

Village of Mukwonago
Notice of Meeting and Agenda

SPECIAL VILLAGE BOARD MEETING
Wednesday, September 21, 2022

Time: **5:30 pm**

Place: **Mukwonago Municipal Building, 440 River Crest Ct., Mukwonago, WI 53149**

1. Call To Order

2. Roll Call

3. New Business

3.1 Review and approve the addition of Village Board Capital Project Requests to be added to the (5) Year Capital Improvement Plan *(each item to be voted on separately)*

- Eagle Lake Avenue Sidewalk Repair or Replacement
- Lights for Indian Head Park Outdoor Stage
- Multi-Use Trail from Phantom Lake Ct to Minor's Park
- Installation of Electric Charging Stations
- Fox River Pedestrian Bridge
- Minor's Park Parking Lot Paving
- Purchase of 201 N Rochester Property for Downtown Greenspace and/or parking
- Miniwaukan Park Top Coat to walking Trail
- Indian Head Park Cameras for Beach Area and Performance Stage
- Replace Red Brick Museum

[Trustee Capital Requests.pdf](#)

[Capital Requests - Budget Workshop 9-21-22.pdf](#)

3.2 Process to review Fee Schedule

3.3 Update on Operating Budget

4. Adjournment

It is possible that a quorum of, members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice. Please note, upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through appropriate aids and services. For additional information or to request this service, contact the Municipal Clerk's Office, (262) 363-6420.

Return by 9-7-22

VILLAGE BOARD CAPITAL PROJECT REQUEST FORM

For consideration to add project to 5-year CIP

Requestor: FRED WINDROWY

Date: 8/31/22

Name of Project: EAGLE LAKE AVE

Detailed Description of the Project: SIDEWALK REPLACEMENT ON South Side of Roadway from N. ROCHESTER STREET to GIBSON ST OR WESTSIDE AVE

WE COULD ALSO LOOK AT Northside OF EAGLE LAKE AVE. FROM N. ROCHESTER TO FIRST DRIVEWAY INTO OAKKNOLL CEMETERY.

Benefit to the Community: PEDESTRIAN SAFETY - REPLACE BROKEN SIDEWALK - IMPROVE HOME VALUES - ACCESS SENIOR APARTMENTS ON GIBSON. MAKE AREA MORE WALKABLE TO DOWNTOWN.

Timing of Project / Priority Justification: THIS HAS BEEN OVERLOOKED FOR MANY YEARS. JUST NEVER DISCUSSED

Funding Proposal:

BONDING - TAX MONEY FOR SIDEWALK REPLACEMENT

2/20/22 9-7-22

VILLAGE BOARD CAPITAL PROJECT REQUEST FORM

For consideration to add project to 5-year CIP

Requestor: Winchowky

Date: 8/31/22

Name of Project: Lights for Indian Head Park
OUTDOOR STAGE

Detailed Description of the Project:

6-8 decorative street lights - The style of lights that are on trail at Point Apts. To go around walkways up to stage area

Benefit to the Community:

Add to outdoor use of the outdoor stage and add safety to those using park after dark

Timing of Project / Priority Justification:

The sooner the better. Make area more appealing for people to use the stage

Funding Proposal:

Bonding or possible donation from service clubs

Return by 9-7-20

VILLAGE BOARD CAPITAL PROJECT REQUEST FORM

For consideration to add project to 5-year CIP

Requestor: Winchowy

Date: 8/31/22

Name of Project: multi use trail

Detailed Description of the Project: connect multi use trail on southside of L.O. From Phantom Lake CT to Minor's Park.

Benefit to the Community: connect completed condo project to Minor's Park and Minor's Subdivision. Adds ^{SAFE} Access to Minor's Park from Condo development

Timing of Project / Priority Justification: Condo's are done and occupied 2-3 years out?

Funding Proposal: some money should be from the Condo project - the rest Bonding

Return by 9-7-22

VILLAGE BOARD CAPITAL PROJECT REQUEST FORM

For consideration to add project to 5-year CIP

Requestor: Winchowy

Date: 8/31/22

Name of Project: Electric charging stations

Detailed Description of the Project: ~~ADD~~ Install electric vehicle charging stations at various locations owned by village. Possibly 3-4 in Park-N-Ride - 2 at Library - 2 at V. Mall - 1 or 2 at Police Dep.

Benefit to the Community: Try to get ahead or get started on this electric vehicle surge that is coming. Also next Building inspection car could be electric - Police Det. Squad - Public works pickup, etc

Timing of Project / Priority Justification:

Soon - Electric vehicles are here now

Funding Proposal:

Some Bonding - Hopefully Federal Grant or Transportation funding will be available -

January 9-7-22

VILLAGE BOARD CAPITAL PROJECT REQUEST FORM

For consideration to add project to 5-year CIP

Requestor: Winchowy

Date: 8/31/22

Name of Project: Fox River Pedestrian Bridge

Detailed Description of the Project: Steel Bridge 8 ft wide to cross Fox River - Parallel to County ES over River. Multi-use trail.

Benefit to the Community: Connect Fox River Subdivision, Apartments, Edgewood Condos and future Hein Subdivision to Village. Safe crossing for Pedestrians and Bikers.

Timing of Project / Priority Justification: Soon - Pedestrians are crossing bridge that does not have a pedestrian lane - Safety

Funding Proposal:

Bonding - we had funds set aside for this project. However, new board changed priorities / and it's mind!! Grants?

270000 9-7-22

VILLAGE BOARD CAPITAL PROJECT REQUEST FORM

For consideration to add project to 5-year CIP

Requestor: Winchowy

Date: 8/31/22

Name of Project: PARKING LOT PAVING

Detailed Description of the Project:

PAVE PARKING LOTS IN MINOR'S PARK off
of LO.

Benefit to the Community:

These three lots create a lot
of dust that winds up in the Minor's
subdivision homes. Two are smaller lots -
larger one by ball diamonds

Timing of Project / Priority Justification:

These are just part of the
park system - overlooked or forgotten

Funding Proposal:

Bonding, or maybe an add on to
one of the street repairs projects that
come along. Especially the 2 smaller lots could be
done that way.

VILLAGE BOARD CAPITAL PROJECT REQUEST FORM

For consideration to add project to 5-year CIP

Requestor:

Date: 09.07.2023

John Meiners

Name of Project:

Purchase 201 N. Rochester property.

Detailed Description of the Project:

Purchase and demo 2023.

Parking lot constructed 2024.

Find a grant for cleanup of property

Benefit to the Community:

Downtown parking & green space.

Timing of Project / Priority Justification:

This central downtown location is now available for purchase. Toilets are nice but not much use,

Funding Proposal:

Put off Miniwauken Park Toilets 2024 use funds for purchase.

Grant for property clean up.

VILLAGE BOARD CAPITAL PROJECT REQUEST FORM

For consideration to add project to 5-year CIP

Requestor: John Meiners

Date: 09.07.2022

Name of Project: Top coat asphalt walking trail Miniwauken Park.

Detailed Description of the Project:

New asphalt Top Coat added to the miniwauken park walking trail.

Benefit to the Community:

Needed maintenance to the trail.
Smoother path for the community residence.

Timing of Project / Priority Justification:

Spring 2023

Funding Proposal:

VILLAGE BOARD CAPITAL PROJECT REQUEST FORM

For consideration to add project to 5-year CIP

Requestor: John Meiners

Date: 09.07.2022

Name of Project: Indian Head Park Cameras

Detailed Description of the Project:

Surveillance cameras for the beach area
and the performance stage.

Benefit to the Community:

Safety for swimmers.
Protection for the buildings.

Timing of Project / Priority Justification:

Spring of 2023

Funding Proposal:

VILLAGE BOARD CAPITAL PROJECT REQUEST FORM

For consideration to add project to 5-year CIP

Requestor: Jim Decker

Date: 9-03-2022

Name of Project: Village of Mukwonago Museum

Detailed Description of the Project: The planning and building of a Village of Mukwonago Museum that will operate on a year around basis. The new Museum would need to be much larger in size to enable it to house exhibits articles not only from the village, but also from the farming community that built this village. New Museum would also have need of a storage area large enough to house future articles for rotating what is on display. Also would require a parking lot that would hold cars or any bus that may come to the Museum.

Benefit to the Community: Would draw residents and tourists to the Village of Mukwonago area by providing something of interest to draw them here. Also a Museum that has articles of interest and with displays changed periodically, so it will keep repeat attendance higher.

It would replace the current Mukwonago Red Brick Museum which is very small in size, allowing only with 6 to 7 people comfortably to be taken on tour of the Museum at one time. The building limits access to the upper level by the elderly and handicap due to the steep narrow stairs. The present hours of operation are June 2 to Sept. 25 on the 2nd and 4th Sundays, 1:00 to 4:00 P.M, then by appoint Oct. 1 to May by appointment.

Timing of Project / Priority Justification: This is a good project for after TID 5 is paid for, but planning should be started to find location and building design. The Village is looking to draw tourist and residents into downtown area and this is one way to do it.

Funding Proposal: This would take a combination of Village funds and a community fund drive similar to what was done for the library building.

Request Title	Department	Priority	PROJECT STATUS	Funding	FY2023	FY2024	FY2025	FY2026	FY2027	Beyond 5 years	Fund
Maple Center Access Road	ADMIN	1-Critical	NEW Request - Not on prior CIP	Debt - BAN	\$5,622,422	\$0	\$0	\$0	\$0		\$0 TID 6
Widening Highway 83	ADMIN	1-Critical	NEW Request - Not on prior CIP	Reserves & Add'l Debt	\$2,000,000	\$0	\$0	\$0	\$0		\$0 250
Extend Roadway for Gearbox Express	ADMIN	2-High	NEW Request - Not on prior CIP	Debt - possible reserves	\$567,306	\$0	\$0	\$0	\$0		\$0 200
Signage - Gateway & Way Finding	ADMIN	2-High	NEW Request - Not on prior CIP	Debt	\$150,000	\$83,967	\$83,967	\$83,967	\$0		\$0 480
Zoning Code Update	ADMIN	2-High	Carryover project not completed in Prior Year	Reserves	\$18,000	\$0	\$0	\$0	\$0		\$0 200
Hinged or break-away windows in Village Hall	ADMIN	1-Critical	NEW Request - Not on prior CIP	Reserves	\$15,000	\$0	\$0	\$0	\$0		\$0 480
Completion of DeBack Drive	ADMIN	1-Critical	Carryover project not completed in Prior Year	Reserves & Add'l Debt	\$0	\$2,364,259	\$0	\$0	\$0		\$0 200
Sommer Pitts Farm Access Road	ADMIN	3-Medium	NEW Request - Not on prior CIP	Debt	\$0	\$575,424	\$0	\$0	\$0		\$0 250
Extend Water Service	ADMIN	4-Low	NEW Request - Not on prior CIP	Debt	\$0	\$127,169	\$0	\$0	\$0		\$0 250
Downtown Street Scaping - Pedestrian Enhancements - 60% Plans	ADMIN	4-Low	Carryover project not completed in Prior Year	Debt	\$0	\$0	\$0	\$0	\$0	\$82,760	480
					\$8,372,728	\$3,150,819	\$83,967	\$83,967	\$0	\$82,760	
Building Inspection Vehicle	BLDGINS	4-Low	No Change	Debt	\$0	\$55,000	\$0	\$0	\$0		\$0 430
Village Board Room Upgrades	CLERK	3-Medium	Multiple Changes	Taxes	\$50,000	\$0	\$0	\$0	\$0		\$0 430
Electronic Outdoor Posting Board	CLERK	4-Low	NEW Request - Not on prior CIP	Debt	\$0	\$11,000	\$0	\$0	\$0		\$0 430
Election Voting Machines	CLERK	3-Medium	NEW Request - Not on prior CIP	Debt	\$0	\$0	\$0	\$0	\$24,000		\$0 430
					\$50,000	\$11,000	\$0	\$0	\$24,000		\$0
Purchase additional lands for future DPW expansion.	DPW	2-High	Carryover project not completed in Prior Year	Debt	\$500,000	\$0	\$0	\$0	\$0		\$0 480
Miniwaukan 4-Plex Rest Rooms	DPW	3-Medium	Carryover project not completed in Prior Year	Debt	\$350,000	\$0	\$0	\$0	\$0		\$0 480
Patrol Truck Plow/Wing/V-Box	DPW	2-High	Cost Change from Prior CIP	Debt	\$295,000	\$0	\$0	\$0	\$0		\$0 430
Pave parking lots and path to fourplex in Miniwaukan	DPW	3-Medium	Cost Change from Prior CIP	Debt	\$240,237	\$0	\$0	\$0	\$0		\$0 480
Road Maintenance Program	DPW	2-High	NEW Request - Not on prior CIP	State Aid/Debt	\$200,000	\$225,000	\$250,000	\$275,000	\$300,000	\$325,000	480
Indian Head Park Sign and Message Center	DPW	3-Medium	Multiple changes	Debt	\$75,000	\$0	\$0	\$0	\$0		\$0 480
Station 1 LED conversion	DPW	2-High	NEW Request - Not on prior CIP	Debt	\$60,000	\$0	\$0	\$0	\$0		\$0 480
Village Hall fire suppression rehabilitation	DPW	1-Critical	NEW Request - Not on prior CIP	Debt	\$50,000	\$0	\$0	\$0	\$0		\$0 480
Village hall Zone System Replacement	DPW	2-High	NEW Request - Not on prior CIP	Debt	\$24,000	\$0	\$0	\$0	\$0		\$0 480
Hook loader dumpster	DPW	3-Medium	NEW Request - Not on prior CIP	Reserves	\$7,500	\$0	\$0	\$0	\$0		\$0 430
Anti Icing Unit	DPW	2-High	Cost Change from Prior CIP	NA	\$1	\$0	\$0	\$0	\$0		\$0 430
Pulverize and overlay phase one of Two Rivers Subdivision	DPW	2-High	Cost Change from Prior CIP	Debt	\$0	\$1,043,644	\$0	\$0	\$0		\$0 480
Field Park main pavilion.	DPW	3-Medium	Carryover project not completed in Prior Year	Debt	\$0	\$500,000	\$0	\$0	\$0		\$0 480
Museum Annex/ Public Restrooms/Tourism Center	DPW	3-Medium	NA	Debt	\$0	\$500,000	\$0	\$0	\$0		\$0 480
Indian Head Park Concession Stand	DPW	4-Low	No change	Debt	\$0	\$350,000	\$0	\$0	\$0		\$0 480
Holz Parkway Street Lighting	DPW	3-Medium	No change	Debt	\$0	\$175,000	\$0	\$0	\$0		\$0 480
Road Side Mower	DPW	3-Medium	NEW Request - Not on prior CIP	Debt	\$0	\$150,000	\$0	\$0	\$0		\$0 430
Pulverize & Overlay Bayview Circle & Bayview Court, Mukwonago Dr. and Apollo Court.	DPW	2-High	Cost Change from Prior CIP	Debt	\$0	\$96,620	\$640,793	\$0	\$0		\$0 480
Pickup truck	DPW	2-High	NEW Request - Not on prior CIP	Taxes	\$0	\$45,000	\$0	\$0	\$0		\$0 430
Minor's Park Bathroom	DPW	4-Low	No change	Debt	\$0	\$30,000	\$320,000	\$0	\$0		\$0 480
Repave phase 2 Field Park and additional parking area	DPW	3-Medium	Cost Change from Prior CIP	Debt	\$0	\$28,019	\$189,044	\$0	\$0		\$0 480
DPW Facility Expansion Needs Assessment	DPW	4-Low	No change	Reserves	\$0	\$25,000	\$0	\$0	\$0		\$0 480
DeBack Drive & Connector Roadways to Maple Center	DPW	1-Critical	No Change	Debt	\$0	\$0	\$544,063	\$0	\$544,062		\$0 200
Toro 5910 Mower	DPW	2-High	NEW Request - Not on prior CIP	Debt	\$0	\$0	\$150,000	\$0	\$0		\$0 430
2026 Street Rehabilitation Project	DPW	2-High	Cost Change from Prior CIP	Debt	\$0	\$0	\$94,404	\$1,899,349	\$0		\$0 480
Replace & enlarge pickleball court in Field Park	DPW	2-High	No change	Debt	\$0	\$0	\$75,000	\$0	\$0		\$0 480
Eagle Lake Ave. Multi-use Trail	DPW	3-Medium	Multiple changes	Debt	\$0	\$0	\$68,100	\$492,958	\$0		\$0 480
TID #3 Conservancy	DPW	4-Low	No change	Debt	\$0	\$0	\$50,000	\$0	\$0		\$0 480
Washington Ave Park Shelter	DPW	4-Low	No change	Debt	\$0	\$0	\$40,000	\$0	\$0		\$0 480
Compact Utility Tractor w/cab & snowblower	DPW	2-High	Cost Change from Prior CIP	Debt	\$0	\$0	\$35,000	\$0	\$0		\$0 430
Compact Utility Tractor w/cab, loader & broom	DPW	2-High	Cost Change from Prior CIP	Debt	\$0	\$0	\$35,000	\$0	\$0		\$0 430
Andrews Street Sidewalk	DPW	3-Medium	Cost Change from Prior CIP	Debt	\$0	\$0	\$32,154	\$165,718	\$0		\$0 480
Repave Washington Ave Park basketball court	DPW	4-Low	No change	Debt	\$0	\$0	\$25,000	\$0	\$0		\$0 480
Pulverize and repave Edgewood Ave	DPW	2-High	Priority / Year Change	Debt	\$0	\$0	\$24,257	\$546,511	\$0		\$0 480
2026 DPW Patrol Truck	DPW	2-High	Cost Change from Prior CIP	Debt	\$0	\$0	\$0	\$225,000	\$0		\$0 430
Bayview Road Rehabilitation	DPW	2-High	NEW Request - Not on prior CIP	Debt	\$0	\$0	\$0	\$41,180	\$1,054,045		\$0 480
Pulverize and repave River Crest Court	DPW	2-High	NEW Request - Not on prior CIP	Debt	\$0	\$0	\$0	\$18,879	\$235,987		\$0 480
Plank Road "at grade" Pedestrian Crossing	DPW	2-High	No change	Debt	\$0	\$0	\$0	\$0	\$594,140		\$0 480
Bucket Truck	DPW	2-High	NEW Request - Not on prior CIP	Debt	\$0	\$0	\$0	\$0	\$175,000		\$0 430
Phantom Woods Road Reconstruct.	DPW	Undetermined	Carryover project not completed in Prior Year	NA	\$0	\$0	\$0	\$0	\$0	\$200,000	480
					\$1,801,738	\$3,168,283	\$2,572,815	\$3,664,595	\$2,903,234	\$525,000	

Request Title	Department	Priority	PROJECT STATUS	Funding	FY2023	FY2024	FY2025	FY2026	FY2027	Beyond 5 years	Fund
Replacement of Car 1	FIRE	1-Critical	Cost Change from Prior CIP	Debt	\$65,000	\$0	\$0	\$0	\$0		\$0 430
LUCAS 3	FIRE	2-High	Cost Change from Prior CIP	Taxes	\$20,000	\$0	\$0	\$0	\$0		\$0 430
LifePak Cardiac Monitors (LP)	FIRE	2-High	Cost Change from Prior CIP	Taxes	\$0	\$62,500	\$62,500	\$62,500	\$62,500		\$0 430
Rescue Boat 3496	FIRE	3-Medium	No Change	Debt	\$0	\$50,000	\$0	\$0	\$0		\$0 430
Ambulance 3452 Replacement	FIRE	2-High	Cost Change from Prior CIP	Reserves	\$0	\$0	\$325,000	\$0	\$0		\$0 430
Engine3462/3463 Replacement	FIRE	2-High	Cost Change from Prior CIP	Debt	\$0	\$0	\$0	\$900,000	\$0		\$0 430
Ambulance 3453 Replacement	FIRE	2-High	NEW Request - Not on prior CIP	Debt	\$0	\$0	\$0	\$0	\$420,000		\$0 430
					\$85,000	\$112,500	\$387,500	\$962,500	\$482,500		\$0
Squads and Equipment	POLICE	1-Critical	Multiple Changes	Debt	\$65,000	\$68,000	\$71,000	\$64,000	\$66,000		\$0 430
PD paint and flooring phase 2	POLICE	3-Medium	NEW Request - Not on prior CIP	Debt	\$35,000	\$0	\$0	\$0	\$0		\$0 430
Garage Addition	POLICE	2-High	NA	Debt	\$0	\$750,000	\$0	\$0	\$0		\$0 480
Dispatch work stations upgrade	POLICE	2-High	Cost Change from Prior CIP	Debt	\$0	\$70,000	\$0	\$0	\$0		\$0 430
PD parking lot expansion	POLICE	2-High	NA	Debt	\$0	\$50,000	\$0	\$0	\$0		\$0 480
Body cameras	POLICE	4-Low	Priority / Year Change	Taxes	\$0	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000 430
911 Equipment Replacement	POLICE	2-High	NEW Request - Not on prior CIP	Debt	\$0	\$0	\$80,000	\$0	\$0		\$0 430
					\$100,000	\$953,000	\$166,000	\$79,000	\$81,000	\$15,000	
TOTAL VILLAGE PROJECTS					\$10,409,466	\$7,450,602	\$3,210,282	\$4,790,062	\$3,490,734	\$622,760	
Debt - BAN					\$5,622,422	\$0	\$0	\$0	\$0		\$0
Debt					\$2,644,043	\$4,958,843	\$2,807,782	\$4,262,562	\$3,203,234	\$607,760	
Debt & Reserves					\$2,000,000	\$2,364,259	\$0	\$0	\$0	\$0	
Reserves					\$40,500	\$25,000	\$162,500	\$0	\$0	\$0	
Town Share of Fire Dept					\$42,500	\$56,250	\$193,750	\$481,250	\$241,250	\$0	
Taxes					\$60,000	\$46,250	\$46,250	\$46,250	\$46,250	\$15,000	
					\$10,409,465	\$7,450,602	\$3,210,282	\$4,790,062	\$3,490,734	\$622,760	
WATER & SEWER UTILITIES											
Atkinson Lift Station Upgrade	SEWER	1-Critical	Priority / Year Change	Reserves	\$1,250,000	\$0	\$0	\$0	\$0		\$0 620
Adaptive Management Plan - WWTF	SEWER	1-Critical	No change	Debt	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$600,000	620
WWTF solids handling/storage including engineering	SEWER	2-High	Multiple changes	Debt	\$50,000	\$0	\$300,000	\$8,000,000	\$0	\$0	\$0 620
Vactor/Jetter/Hydroexcavator	SEWER	3-Medium	Cost Change from Prior CIP	Debt	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0 620
Lake Area I&I Repair Project	SEWER	2-High	Priority / Year Change	Debt	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0 620
1 Ton Plow Truck/Dump	SEWER	3-Medium	Cost Change from Prior CIP	Reserves	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0 620
Reroute River Parks Sewer to Holz Pkwy.	SEWER	4-Low	Priority / Year Change	Debt	\$0	\$0	\$0	\$0	\$50,000	\$950,000	620
WWTF Expansion	SEWER	1-Critical	Priority / Year Change	Debt	\$0	\$0	\$0	\$0	\$0	\$30,000,000	620
Hwy 83 sewer relay and relining (HWY 83 Project)	SEWER	1-Critical	Multiple changes	Debt	\$0	\$0	\$0	\$0	\$0	\$1,610,000	620
Wells #3 & #4 Radium Treatment/Engineering Costs	WATER	1-Critical	Cost Change from Prior CIP	Debt	\$300,000	\$4,750,000	\$0	\$0	\$0	\$0	\$0 610
Water Meters/Meter Reading Equipment	WATER	1-Critical	No change	Reserves	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	610
Pick Up Truck	WATER	3-Medium	Cost Change from Prior CIP	Reserves	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0 610
SCADA Towers	WATER	4-Low	No Change	Reserves	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	610
Paint North Tower	WATER	1-Critical	No change	Debt	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0 610
Service Truck	WATER	3-Medium	No Change	Reserves	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0 610
Hwy 83 Watermain Relay Front Str. to Lincoln Ave.	WATER	1-Critical	Multiple changes	Debt	\$0	\$0	\$0	\$0	\$0	\$2,510,000	610
Water Tower to service development to the South	WATER	4-Low	Priority / Year Change	Debt	\$0	\$0	\$0	\$0	\$0	\$2,000,000	610
Water Loop Dewey Drive Industrial Park	WATER	4-Low	Priority / Year Change	Debt	\$0	\$0	\$0	\$0	\$0	\$1	610
TOTAL UTILITIES PROJECTS					\$1,940,000	\$5,950,000	\$1,700,000	\$8,380,000	\$350,000	\$37,770,001	
Debt					\$550,000	\$5,850,000	\$1,500,000	\$8,200,000	\$250,000	\$37,670,001	
Reserves					\$1,390,000	\$100,000	\$200,000	\$180,000	\$100,000	\$100,000	
					\$1,940,000	\$5,950,000	\$1,700,000	\$8,380,000	\$350,000	\$37,770,001	
GRAND TOTAL Village & Utilities					\$12,349,465	\$13,400,602	\$4,910,282	\$13,170,062	\$3,840,734	\$38,392,761	