

Village of Mukwonago  
**Notice of Meeting and Agenda**

**VILLAGE & TOWN PROTECTIVE SERVICES COMMITTEE MEETING**  
**Monday, December 19, 2022**

Time: **6:30 pm**

Place: **Fire Station #1, 1111 Fox Street Mukwonago, WI 53149**

**1. Call To Order**

**2. Roll Call**

**3. Approval of Minutes**

- 3.1 Approve Minutes of Committee meeting of October 17, 2022.  
[22 10 17 JPS draft minutes.pdf](#)

**4. Public Comments**

**5. New Business**

- 5.1 Fire Department Reports *(for information only, no action required.)*  
[Financials 01-01-2022 to 11-30-2022.pdf](#)  
[Incident-Type-Report-\(Summary\)\\_01-01-2022 to 11-30-2022.pdf](#)  
[Ebix Report](#)
- 5.2 Discussion regarding Section 3 of the Joint Village and Town Joint Fire Agreement regarding Joint Protective Services Committee. *(For Discussion Only, no action required)*  
[Section Three Proposed Revisions - Submitted by Trustee Decker](#)
- 5.3 Discussion and possible recommendation to the Village and Town Board on Pro Health Care Interfacility Fees.
- 5.4 Discussion and possible recommendation to the Village and Town Board regarding referendum staffing.

**6. Adjourn**

**Membership**

*Village: Decker, K Johnson, Reeves Town: Wrasman, Boucher, Topczewski*

It is possible that a quorum of, members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice. Please note, upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through appropriate aids and services. For additional information or to request this service, contact the Municipal Clerk's Office, (262) 363-6420.



# Village and Town of Mukwonago Joint Protective Services

---

Minutes of October 17, 2022 Committee Meeting

Fire Station #1, 1111 Fox Street, Mukwonago WI 53149

1. Meeting was called to order at 6:30 pm by Jim Decker.
2. Village members Jim Decker, Ken Johnson, Scott Reeves, and Town members Peter Topczewski, Richard Wrasman, Lyle Boucher all present. Chief Stien also present.
3. Topczewski and Reeves moved to approve minutes of April 19, 2021 as presented; passed unanimously. Topczewski and Wrasman moved to approve minutes of September 13, 2021, as presented; passed unanimously. Reeves and Topczewski moved to approve minutes of September 19, 2022 as presented; passed unanimously.
4. There were no public comments.
5. New business
  - 5.1. Topczewski nominated Decker for Chairperson. There were no other nominations for Chairperson. Vote was 6/0 in favor of Decker. Topczewski nominated Boucher for Secretary. There were no other nominations for Secretary. Vote was 6/0 in favor of Boucher.
  - 5.2. Fire, EMS, and Financial YTD reports were provided for review. The reports were unremarkable other than, at the end of the third quarter, expenditures are exceeding revenues by about \$10,000. Expenditures are at about 70% of budget and interfacility transfer revenue is running behind.
  - 5.3. Contract meeting with ProHealth Care is anticipated to occur the last week of October.
  - 5.4. Venues for JPS meetings were discussed, Decker and Boucher moved to hold future meetings at Station #1 (rather than at Town Hall and Village Hall). Passed unanimously.
  - 5.5. Purchase of 2023 Tahoe, replacing 2014 Tahoe command vehicle: the ARIF, letter of intent, and the vehicle quote were all reviewed. Boucher and Topczewski moved to recommend approval of the letter of intent by the respective Boards, Passed unanimously.
  - 5.6. The 2016 ambulance that is being replaced with #3451 will be listed on Wisconsin Surplus.
6. Boucher and Topczewski moved to adjourn at 7:10 pm. Passed unanimously.



PERIOD ENDING 11/30/2022

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET	YTD BALANCE 11/30/2022	ACTIVITY FOR MONTH 11/30/2022	AVAILABLE BALANCE	% BDGT USED
Fund 150 - FIRE/AMBULANCE FUND						
Revenues						
Dept 4100 - TAXES						
150-4100-411100	GENERAL PROPERTY TAX	194,835.00	178,598.75	16,236.25	16,236.25	91.67
Total Dept 4100 - TAXES		194,835.00	178,598.75	16,236.25	16,236.25	91.67
Dept 4300 - INTERGOV T REVENUES						
150-4300-434200	STATE AID OR GRANT	0.00	11,306.56	2,227.50	(11,306.56)	100.00
150-4300-434400	EMS ACT102 GRANT	6,000.00	19,032.16	0.00	(13,032.16)	317.20
150-4300-434700	STATE FIRE DUES PROGRAM	41,000.00	41,596.05	0.00	(596.05)	101.45
Total Dept 4300 - INTERGOV T REVENUES		47,000.00	71,934.77	2,227.50	(24,934.77)	153.05
Dept 4620 - PUBLIC SAFETY						
150-4620-432000	FIRE DEPT CHARGES FOR SERVICES	100.00	930.00	0.00	(830.00)	930.00
150-4620-432500	AMBULANCE COUNTY COLLECTIONS	23,000.00	21,829.34	126.00	1,170.66	94.91
150-4620-473000	EBIX AMBULANCE REVENUE	509,312.00	764,130.20	70,980.61	(254,818.20)	150.03
150-4620-473700	EBIX FIRE REVENUE	4,312.00	0.00	0.00	4,312.00	0.00
150-4620-474100	EBIX INTERFACILITY ALS& BLS	367,376.00	0.00	0.00	367,376.00	0.00
150-4620-474200	EBIX INTERFACILITYCRITICALCARE	137,995.00	0.00	0.00	137,995.00	0.00
Total Dept 4620 - PUBLIC SAFETY		1,042,095.00	786,889.54	71,106.61	255,205.46	75.51
Dept 4700 - INTERGOV T CHARGES FOR SERVICE						
150-4700-434700	STATE FIRE DUES PROGRAM	37,000.00	39,210.90	0.00	(2,210.90)	105.98
150-4700-473100	FIRE/AMBULANCE SERVICE TO TOWN	194,835.00	178,598.75	16,236.25	16,236.25	91.67
Total Dept 4700 - INTERGOV T CHARGES FOR SERVICE		231,835.00	217,809.65	16,236.25	14,025.35	93.95
Dept 4800 - MISC REVENUE						
150-4800-488500	INSURANCE PROCEEDS/OFFSET LOSS	0.00	13,522.00	0.00	(13,522.00)	100.00
150-4800-489000	DONATIONS RECEIVED	0.00	1,730.00	0.00	(1,730.00)	100.00
150-4800-489900	MISC. REVENUES	0.00	66.64	0.00	(66.64)	100.00
Total Dept 4800 - MISC REVENUE		0.00	15,318.64	0.00	(15,318.64)	100.00
Dept 4810 - INTEREST REVENUE						
150-4810-487100	INTEREST REVENUE	270.00	1,369.31	0.00	(1,099.31)	507.15
Total Dept 4810 - INTEREST REVENUE		270.00	1,369.31	0.00	(1,099.31)	507.15
Dept 4820 - COMMERCIAL REVENUE						
150-4820-488000	SALE OF OWNED PROPERTY	0.00	35,226.23	30,086.77	(35,226.23)	100.00
Total Dept 4820 - COMMERCIAL REVENUE		0.00	35,226.23	30,086.77	(35,226.23)	100.00
Dept 4900 - OTHER FINANCING SOURCES						
150-4900-493000	FUND BALANCE APPLIED	40,403.00	0.00	0.00	40,403.00	0.00

PERIOD ENDING 11/30/2022

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET	YTD BALANCE 11/30/2022	ACTIVITY FOR MONTH 11/30/2022	AVAILABLE BALANCE	% BDGT USED
Fund 150 - FIRE/AMBULANCE FUND						
Revenues						
Total Dept 4900 - OTHER FINANCING SOURCES		40,403.00	0.00	0.00	40,403.00	0.00
TOTAL REVENUES		1,556,438.00	1,307,146.89	135,893.38	249,291.11	83.98
Expenditures						
Dept 5140 - ADMINISTRATIVE & GENERAL						
150-5140-511000	SALARIES & WAGES	21,895.00	20,070.38	1,824.58	1,824.62	91.67
150-5140-511200	SOCIAL SECURITY	1,675.00	1,535.38	139.58	139.62	91.66
150-5140-515200	RETIREMENT	2,025.00	1,856.25	168.75	168.75	91.67
150-5140-515400	HEALTH	2,244.00	2,057.00	187.00	187.00	91.67
150-5140-515900	OTHER FRINGE BENEFITS	30.00	27.50	2.50	2.50	91.67
Total Dept 5140 - ADMINISTRATIVE & GENERAL		27,869.00	25,546.51	2,322.41	2,322.49	91.67
Dept 5221 - FIRE ADMINISTRATION						
150-5221-511000	SALARIES & WAGES	553,098.00	457,573.65	39,997.54	95,524.35	82.73
150-5221-511100	OVERTIME	43,501.00	46,030.37	4,701.70	(2,529.37)	105.81
150-5221-511200	SOCIAL SECURITY	45,640.00	37,354.73	3,331.11	8,285.27	81.85
150-5221-515200	RETIREMENT	71,831.00	60,633.93	5,381.79	11,197.07	84.41
150-5221-515400	HEALTH	93,731.00	85,482.72	7,123.56	8,248.28	91.20
150-5221-515900	OTHER FRINGE BENEFITS	3,367.00	3,938.96	255.53	(571.96)	116.99
150-5221-521900	PROFESSIONAL SERVICES	38,000.00	23,034.02	313.59	14,965.98	60.62
150-5221-521901	IT PROFESSIONAL SERVICES	0.00	176.04	0.00	(176.04)	100.00
150-5221-522100	WATER-SEWER	2,500.00	2,085.14	0.00	414.86	83.41
150-5221-522200	ELECTRIC	19,000.00	17,991.63	1,223.01	1,008.37	94.69
150-5221-522500	TELEPHONE	15,500.00	8,369.16	827.62	7,130.84	53.99
150-5221-522600	INSURANCE PREMIUMS	88,000.00	86,186.91	0.00	1,813.09	97.94
150-5221-522900	SOFTWARE SUPPORT/MAINTENANCE	0.00	4,920.25	277.50	(4,920.25)	100.00
150-5221-531100	OPERATIONAL SUPPLIES	6,000.00	4,731.53	233.42	1,268.47	78.86
150-5221-531300	FIRE PREVENTION MATERIALS	2,750.00	2,750.51	0.00	(0.51)	100.02
150-5221-532400	MEMBERSHIP DUES	1,500.00	1,429.05	0.00	70.95	95.27
150-5221-533500	TRAINING & TRAVEL	7,000.00	1,532.91	0.00	5,467.09	21.90
150-5221-534600	CLOTHING ALLOWANCE	3,500.00	2,162.61	379.96	1,337.39	61.79
150-5221-539500	REPAIRS & MAINTENANCE	600.00	168.18	0.00	431.82	28.03
150-5221-539900	OTHER	7,100.00	5,608.37	485.20	1,491.63	78.99
Total Dept 5221 - FIRE ADMINISTRATION		1,002,618.00	852,160.67	64,531.53	150,457.33	84.99
Dept 5222 - FIRE SUPPRESSION						
150-5222-511000	SALARIES & WAGES	14,517.00	12,141.17	1,435.25	2,375.83	83.63
150-5222-511200	SOCIAL SECURITY	1,111.00	921.43	109.79	189.57	82.94
150-5222-515200	RETIREMENT	752.00	669.57	66.02	82.43	89.04
150-5222-531100	OPERATIONAL SUPPLIES	6,500.00	2,958.48	449.56	3,541.52	45.52
150-5222-534600	CLOTHING ALLOWANCE	3,000.00	235.44	50.00	2,764.56	7.85
150-5222-535100	MOTOR FUEL & OIL	7,000.00	10,346.36	0.00	(3,346.36)	147.81
150-5222-539500	REPAIRS & MAINTENANCE	25,000.00	27,332.25	14,468.20	(2,332.25)	109.33
Total Dept 5222 - FIRE SUPPRESSION		57,880.00	54,604.70	16,578.82	3,275.30	94.34
Dept 5223 - FIRE TRAINING						
150-5223-511000	SALARIES & WAGES	21,020.00	14,416.49	566.00	6,603.51	68.58
150-5223-511200	SOCIAL SECURITY	1,608.00	1,103.02	43.33	504.98	68.60

PERIOD ENDING 11/30/2022

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET	YTD BALANCE 11/30/2022	ACTIVITY FOR MONTH 11/30/2022	AVAILABLE BALANCE	% BDGT USED
Fund 150 - FIRE/AMBULANCE FUND						
Expenditures						
150-5223-515200	RETIREMENT	801.00	592.74	19.42	208.26	74.00
150-5223-531100	OPERATIONAL SUPPLIES	1,000.00	13.56	0.00	986.44	1.36
150-5223-533500	TRAINING & TRAVEL	3,000.00	2,194.24	0.00	805.76	73.14
Total Dept 5223 - FIRE TRAINING		27,429.00	18,320.05	628.75	9,108.95	66.79
Dept 5231 - AMBULANCE						
150-5231-511000	SALARIES & WAGES	183,084.00	156,582.82	12,693.81	26,501.18	85.53
150-5231-511200	SOCIAL SECURITY	14,006.00	11,971.26	970.18	2,034.74	85.47
150-5231-515200	RETIREMENT	7,614.00	9,270.23	892.80	(1,656.23)	121.75
150-5231-515400	HEALTH	1,188.00	1,435.03	80.83	(247.03)	120.79
150-5231-515900	OTHER FRINGE BENEFITS	12.00	35.27	2.58	(23.27)	293.92
150-5231-521900	PROFESSIONAL SERVICES	69,000.00	59,484.08	24.61	9,515.92	86.21
150-5231-531100	OPERATIONAL SUPPLIES	57,500.00	51,097.32	2,242.74	6,402.68	88.86
150-5231-531500	POSTAGE	500.00	117.69	9.12	382.31	23.54
150-5231-535100	MOTOR FUEL & OIL	12,000.00	17,272.88	0.00	(5,272.88)	143.94
150-5231-539500	REPAIRS & MAINTENANCE	13,000.00	4,284.03	2.02	8,715.97	32.95
Total Dept 5231 - AMBULANCE		357,904.00	311,550.61	16,918.69	46,353.39	87.05
Dept 5232 - AMBULANCE TRAINING						
150-5232-511000	SALARIES & WAGES	9,666.00	8,391.31	387.75	1,274.69	86.81
150-5232-511200	SOCIAL SECURITY	739.00	642.01	29.68	96.99	86.88
150-5232-515200	RETIREMENT	333.00	319.88	7.22	13.12	96.06
150-5232-531100	OPERATIONAL SUPPLIES	1,000.00	586.48	0.00	413.52	58.65
150-5232-533500	TRAINING & TRAVEL	3,000.00	754.38	(152.02)	2,245.62	25.15
Total Dept 5232 - AMBULANCE TRAINING		14,738.00	10,694.06	272.63	4,043.94	72.56
Dept 5700 - CAPITAL OUTLAY EXPENDITURES						
150-5700-571300	FIRE DEPT CAPITAL EQUIP	18,000.00	6,317.96	689.99	11,682.04	35.10
150-5700-571400	AMBULANCE CAPITAL EQUIP	18,000.00	3,629.02	879.39	14,370.98	20.16
150-5700-572100	FIRE ADMINISTRATION	2,000.00	751.42	0.00	1,248.58	37.57
150-5700-580500	ACT 102 EXPENSES	0.00	12,130.00	1,998.00	(12,130.00)	100.00
Total Dept 5700 - CAPITAL OUTLAY EXPENDITURES		38,000.00	22,828.40	3,567.38	15,171.60	60.07
Dept 5880 - USE OF GRANTS/DONATIONS						
150-5880-580500	ACT 102 EXPENSES	0.00	2,184.16	0.00	(2,184.16)	100.00
Total Dept 5880 - USE OF GRANTS/DONATIONS		0.00	2,184.16	0.00	(2,184.16)	100.00
Dept 5900 - OTHER FINANCING USES						
150-5900-592500	TRANSFER TO DESIGNATED FUNDS	30,000.00	0.00	0.00	30,000.00	0.00
Total Dept 5900 - OTHER FINANCING USES		30,000.00	0.00	0.00	30,000.00	0.00
TOTAL EXPENDITURES		1,556,438.00	1,297,889.16	104,820.21	258,548.84	83.39

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET	YTD BALANCE 11/30/2022	ACTIVITY FOR MONTH 11/30/2022	AVAILABLE BALANCE	% BDGT USED
Fund 150 - FIRE/AMBULANCE FUND						
Fund 150 - FIRE/AMBULANCE FUND:						
TOTAL REVENUES		1,556,438.00	1,307,146.89	135,893.38	249,291.11	83.98
TOTAL EXPENDITURES		1,556,438.00	1,297,889.16	104,820.21	258,548.84	83.39
NET OF REVENUES & EXPENDITURES		0.00	9,257.73	31,073.17	(9,257.73)	100.00

## Incident Type Report (Summary)

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
<b>Incident Type Category (FD1.21): 1 - Fire</b>						
111 - Building fire	18	0.92%	370,000.00	56,000.00	426,000.00	93.73%
114 - Chimney or flue fire, confined to chimney or flue	3	0.15%	5,000.00	0.00	5,000.00	1.10%
131 - Passenger vehicle fire	1	0.05%	15,000.00	0.00	15,000.00	3.30%
138 - Off-road vehicle or heavy equipment fire	2	0.10%	8,000.00	0.00	8,000.00	1.76%
140 - Natural vegetation fire, other	1	0.05%	0.00	0.00	0.00	0.00%
143 - Grass fire	5	0.26%				
161 - Outside storage fire	2	0.10%	500.00	0.00	500.00	0.11%
<b>Total: 32</b>	<b>Total: 1.64%</b>	<b>Total: 398,500.00</b>	<b>Total: 56,000.00</b>	<b>Total: 454,500.00</b>	<b>Total: 100.00%</b>	
<b>Incident Type Category (FD1.21): 3 - Rescue &amp; Emergency Medical Service Incident</b>						
311 - Medical assist, assist EMS crew	21	1.08%				
321 - EMS call, excluding vehicle accident with injury	830	42.61%				
3212 - Interfacility Transfer	489	25.10%				
3213 - Intercept	223	11.45%				
322 - Motor vehicle accident with injuries	33	1.69%				
324 - Motor vehicle accident with no injuries.	25	1.28%				
361 - Swimming/recreational water areas rescue	1	0.05%				
381 - Rescue or EMS standby	4	0.21%				
<b>Total: 1,626</b>	<b>Total: 83.47%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>	
<b>Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)</b>						
400 - Hazardous condition, other	1	0.05%				
411 - Gasoline or other flammable liquid spill	2	0.10%				
412 - Gas leak (natural gas or LPG)	6	0.31%				
413 - Oil or other combustible liquid spill	1	0.05%				
440 - Electrical wiring/equipment problem, other	1	0.05%				
444 - Power line down	6	0.31%				
463 - Vehicle accident, general cleanup	1	0.05%				
<b>Total: 18</b>	<b>Total: 0.92%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>	
<b>Incident Type Category (FD1.21): 5 - Service Call</b>						
500 - Service call, other	9	0.46%				
511 - Lock-out	2	0.10%				
522 - Water or steam leak	3	0.15%				
531 - Smoke or odor removal	1	0.05%				
542 - Animal rescue	1	0.05%				
551 - Assist police or other governmental agency	4	0.21%				
553 - Public service	2	0.10%				
561 - Unauthorized burning	1	0.05%	0.00	0.00	0.00	0.00%
571 - Cover assignment, standby, moveup	11	0.56%				
<b>Total: 34</b>	<b>Total: 1.75%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>	
<b>Incident Type Category (FD1.21): 6 - Good Intent Call</b>						
611 - Dispatched and cancelled en route	138	7.08%				
622 - No incident found on arrival at dispatch address	11	0.56%				
631 - Authorized controlled burning	4	0.21%				
651 - Smoke scare, odor of smoke	4	0.21%				



Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
671 - HazMat release investigation w/no HazMat	10	0.51%				
	<b>Total: 167</b>	<b>Total: 8.57%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 7 - False Alarm &amp; False Call</b>						
700 - False alarm or false call, other	1	0.05%				
731 - Sprinkler activation due to malfunction	1	0.05%				
733 - Smoke detector activation due to malfunction	12	0.62%				
734 - Heat detector activation due to malfunction	3	0.15%				
735 - Alarm system sounded due to malfunction	11	0.56%				
736 - CO detector activation due to malfunction	8	0.41%				
740 - Unintentional transmission of alarm, other	1	0.05%				
741 - Sprinkler activation, no fire - unintentional	3	0.15%				
743 - Smoke detector activation, no fire - unintentional	5	0.26%				
744 - Detector activation, no fire - unintentional	3	0.15%				
745 - Alarm system activation, no fire - unintentional	22	1.13%				
746 - Carbon monoxide detector activation, no CO	1	0.05%				
	<b>Total: 71</b>	<b>Total: 3.64%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
	<b>Total: 1,948</b>	<b>Total: 100.00%</b>	<b>Total: 398,500.00</b>	<b>Total: 56,000.00</b>	<b>Total: 454,500.00</b>	<b>Total: 100.00%</b>

12/06/2022					Year to Date Intercept Report		Page: 1
AUSTIN					VILLAGE OF MUKWONAGO		
MPDINTERV2					Posting Dates: 01/01/2022 - 11/30/2022		
Financial Class					Charges		
	Encounters	Procedures		Payments	Adjustments	Proc/Enc	Chg/Enc
BIG BEND VERNON FIRE DEPT	4	4	2,000.00	2,777.92	222.08	1.00	500.00
EAGLE FIRE DEPT	26	29	13,650.00	15,000.00	.00	1.12	525.00
EAST TROY EMS	105	119	53,453.00	51,066.49	425.29	1.13	509.08
NORTH PRAIRIE	5	5	2,500.00	2,500.00	.00	1.00	500.00
Report Total	140	157	71,603.00	71,344.41	647.37	1.12	511.45

ebix, Inc.

12/06/2022  
User: AUSTIN  
Grp: MFDINTEPHY2  
Type Procedures

VILLAGE OF MUKWONAGO  
Interfacility Summary - Year to Date  
Posting Dates: 01/01/2022 - 11/30/2022

Page: 1

Type	Procedures	Charges	Minutes	Payments	Adjustments
DNG	A0382 BASIC SUPPORT ROUTINE SUPPLIES	159	13,631	1,873.72	1,458.52
DNG	A0384 BLS DEFIBRILLATION SUPPLIES	2	155	69.78	100.39
DNG	A0392 ALS DEFIBRILLATION SUPPLIES	10	898	475.37	2,711.94
DNG	A0394 ALS IV DRUG THERAPY SUPPLIES	6	451	57.63	55.88
DNG	A0398 ALS ROUTINE DISPOSABLE SUPPLIES	159	12,716	3,827.89	9,980.85
DNG	A0422 AMBULANCE 02 LIFE SUSTAINING	289	23,869	2,820.15	1,494.33
DNG	A0425 DNG MILEAGE	7,281	37,949	56,236.02	16,842.51
DNG	A0425 GROUND MILEAGE	6	0	88.18	64.32
DNG	A0427 ALS1-EMERGENCY DNG	148	11,746	70,862.41	9,854.29
DNG	A0429 BLS-EMERGENCY DNG	1	0	914.16	160.84
DNG	A0434 CRITICAL CARE DNG	173	14,950	80,014.19	9,649.16
DNG	A0434 INTERFACILITY CRITICAL CARE TRANSP	135	11,417	97,074.72	12,563.38
DNG	J7030 NORMAL SALINE SOLUTION INFUS	0	0	.00	.00
DNG	J7040 NORMAL SALINE SOLUTION INFUS	1	80	16.13	17.39
DNG	93005 ELECTROCARDIOGRAM, TRACING	3	287	15.26	14.74
DNG	94760 NONINVASIVE EAR OR PULSE OXIMETRY	5	334	337.99	173.76
DNG	TOTAL	9	759	309.08	588.65
		8,387	129,242	314,992.68	65,730.96

Other	A0380 BLS - BASIC LIFE SUPPORT MILEAGE	27	0	131.52	300.48
Other	A0382 BASIC SUPPORT ROUTINE SUPPLIES	8	0	95.47	83.04
Other	A0384 BLS DEFIBRILLATION SUPPLIES	0	0	.00	72.00
Other	A0390 ALS - ADVANCED LIFE SUPPORT MILEAG	65	0	306.12	709.28
Other	A0392 ALS DEFIBRILLATION SUPPLIES	1	0	237.00	.00
Other	A0394 ALS IV DRUG THERAPY SUPPLIES	0	0	11.66	.00
Other	A0398 ALS ROUTINE DISPOSABLE SUPPLIES	8	0	901.10	121.60
Other	A0422 AMBULANCE 02 LIFE SUSTAINING	14	0	148.07	14.32
Other	A0425 GROUND MILEAGE	453	0	8,177.15	7,060.72
Other	A0427 ALS-EMERGENCY INTERFACILITY	28	0	23,100.67	22,641.74
Other	A0427 ALS1-EMERGENCY NON RESIDENT	0	0	317.82-	1,317.82
Other	A0429 BLS-EMERGENCY INTERFACILITY	0	0	10.00	10.00-
Other	A0429 BLS-EMERGENCY NON RESIDENT	0	0	.00	1,350.00
Other	A0429 BLS-EMERGENCY RESIDENT	0	0	546.11	2,053.89
Other	J7030 NORMAL SALINE SOLUTION INFUS	1	0	291.15	558.85
Other	93005 ELECTROCARDIOGRAM, TRACING	0	0	.00	.00
Other	94760 NONINVASIVE EAR OR PULSE OXIMETRY	0	0	70.00	35.00
	TOTAL	605	0	33,708.20	36,308.74
		8,992	129,242	348,700.88	102,039.70

ebix, Inc.

12/06/2022  
 User: AUSTIN  
 Qry: MFDEJMTA

Current  
 Charges

Current  
 Payments

VILLAGE OF MUKWONAGO  
 ERF Summary  
 Posting Dates: 11/01/2022 - 11/30/2022  
 Current  
 Adjustments

YTD  
 Charges

YTD  
 Payments

YTD  
 Adjustments

Page: 1

Current Quantity	Current Charges	Current Payments	Current Adjustments	YTD Quantity	YTD Charges	YTD Payments	YTD Adjustments
2	1,250.00	1,275.00	3,125.00	18	11,250.00	8,425.70	3,799.30

ebix, Inc.

12/06/2022  
User: AUSTIN  
OrY: MPD\ASHA  
Year Run Category

VILLAGE OF MUKWONAGO  
Five Year Run Summary

Page: 1

2022 DNG	Run Type	Qty	Charges	Amount Paid	Amount Adjusted	Balance
ALSI		149	68,958.16	52,632.95-	5,802.85-	10,522.36
BLS		173	66,819.52	54,031.88-	6,063.34-	6,724.30
CRIT CARE		135	105,915.60	76,756.84-	8,630.60-	20,528.16
Subtotal		457	241,693.28	183,421.67-	20,496.79-	37,774.82
Intercept	Intercept Subtotal	138	69,000.00	56,000.00-	.00	13,000.00
Interfacility	ALSI	28	43,400.00	20,213.98-	19,798.74-	3,387.28
	BLS	1	850.00	291.15-	558.85-	.00
	Subtotal	29	44,250.00	20,505.13-	20,357.59-	3,387.28
Non-Resident	ALSI	122	209,500.00	52,994.80-	109,766.59-	46,738.61
	BLS	29	37,650.00	10,859.27-	20,208.88-	6,581.85
	Subtotal	151	247,150.00	63,854.07-	129,975.47-	53,320.46
Non-Transport	Non-Transport Subtotal	87	11,310.00	6,421.54-	1,601.46-	3,287.00
Resident	ALSI	377	405,392.34	137,727.24-	171,222.18-	96,442.92
	BLS	129	109,650.00	42,658.76-	54,123.53-	12,867.71
	Subtotal	506	515,042.34	180,386.00-	225,345.71-	109,310.63
TOTAL		1,368	1,128,445.62	510,588.41-	397,777.02-	220,080.19
2021 DNG	ALSI	298	128,789.64	124,577.36-	4,212.28-	.00
	BLS	300	109,182.00	105,429.47-	3,629.58-	122.95
	CRIT CARE	170	125,672.50	121,739.72-	3,932.78-	.00
	Subtotal	768	363,644.14	351,746.55-	11,774.64-	122.95
Intercept	Intercept Subtotal	131	65,500.00	64,777.92-	222.08-	500.00
		131	65,500.00	64,777.92-	222.08-	500.00

ebix, Inc.

**Village of Mukwonago**  
**Year to Year Analysis**  
**November 2022**

2022	January		February		March		April		May		June		July		August		September		October		November		December		YTD	% Change
	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt		
	\$ 164,873.44	\$ 104,735.45	\$ 114,287.34	\$ 118,450.09	\$ 134,183.86	\$ 123,141.89	\$ 140,693.58	\$ 157,468.74	\$ 145,693.99	\$ 109,212.44	\$ 147,837.08	\$ 1,458,387.86														
	\$ 70,782.89	\$ 117,564.21	\$ 49,824.45	\$ 67,453.77	\$ 46,836.74	\$ 46,599.08	\$ 111,589.42	\$ 86,587.78	\$ 78,980.12	\$ 53,729.32	\$ 72,650.72	\$ 818,898.54														-2.5%
	43.0%	112.2%	43.7%	58.0%	34.9%	37.8%	79.3%	55.0%	55.0%	48.2%	49.1%	80.0%														-12.5%
																										489.2%
2021	January		February		March		April		May		June		July		August		September		October		November		December		YTD	PYTD
	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt		
	\$ 127,560.91	\$ 136,847.70	\$ 113,985.97	\$ 117,030.80	\$ 157,208.42	\$ 134,051.08	\$ 160,382.09	\$ 134,233.09	\$ 141,691.95	\$ 152,472.33	\$ 125,402.16	\$ 1,550,890.60														\$1,500,573.48
	\$ 75,559.63	\$ 40,804.13	\$ 77,227.80	\$ 127,763.52	\$ 78,342.00	\$ 78,948.16	\$ 102,077.01	\$ 86,203.88	\$ 80,637.91	\$ 87,574.94	\$ 120,676.97	\$ 33,308.07														\$837,755.95
	59.3%	29.8%	67.9%	108.2%	49.8%	68.9%	63.6%	65.7%	65.8%	44.3%	98.2%	22.2%														62.6%
2020	January		February		March		April		May		June		July		August		September		October		November		December		YTD	YTD
	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt		
	\$ 149,089.13	\$ 128,030.09	\$ 145,794.95	\$ 130,827.73	\$ 137,941.45	\$ 114,346.09	\$ 125,592.52	\$ 128,502.35	\$ 130,471.03	\$ 132,085.24	\$ 156,247.85	\$ 1,659,977.94														\$1,659,977.94
	\$ 84,351.08	\$ 88,822.21	\$ 101,153.33	\$ 94,357.47	\$ 89,613.10	\$ 65,247.85	\$ 94,287.92	\$ 48,073.95	\$ 137,544.71	\$ 93,239.35	\$ 73,387.27	\$ 153,448.60														\$1,080,328.88
	56.3%	69.4%	69.4%	72.1%	72.2%	57.1%	75.1%	36.7%	85.7%	70.6%	47.0%	63.6%														63.9%
2019	January		February		March		April		May		June		July		August		September		October		November		December		YTD	YTD
	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt		
	\$ 99,036.89	\$ 90,713.01	\$ 89,045.11	\$ 101,842.44	\$ 109,787.74	\$ 101,580.06	\$ 114,372.43	\$ 112,613.30	\$ 114,789.16	\$ 97,200.77	\$ 108,708.11	\$ 1,265,439.02														\$1,265,439.02
	\$ 73,933.63	\$ 58,751.56	\$ 69,433.35	\$ 70,520.64	\$ 83,095.10	\$ 64,993.94	\$ 69,004.35	\$ 64,757.17	\$ 73,583.28	\$ 94,502.34	\$ 79,071.28	\$ 889,231.00														\$77,084.37
	74.7%	64.8%	78.9%	69.2%	76.7%	64.0%	64.1%	64.1%	64.1%	97.2%	72.7%	65.5%														77.0%
2018	January		February		March		April		May		June		July		August		September		October		November		December		YTD	YTD
	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt		
	\$ 119,224.23	\$ 84,393.35	\$ 121,705.84	\$ 108,412.64	\$ 109,379.98	\$ 108,919.07	\$ 104,433.59	\$ 66,889.91	\$ 109,028.78	\$ 105,141.82	\$ 86,444.16	\$ 1,245,998.13														\$1,245,998.13
	\$ 86,979.39	\$ 81,739.79	\$ 89,748.93	\$ 95,912.98	\$ 58,106.60	\$ 73,312.08	\$ 86,977.85	\$ 103,221.77	\$ 105,354.06	\$ 69,866.22	\$ 69,305.49	\$ 101,015.37														\$89,381.84
	73.0%	88.9%	49.1%	88.8%	53.1%	67.3%	82.3%	108.5%	108.3%	66.4%	79.0%	82.5%														78.0%
2017	January		February		March		April		May		June		July		August		September		October		November		December		YTD	YTD
	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt		
	\$ 118,490.10	\$ 105,501.33	\$ 108,698.27	\$ 109,179.31	\$ 105,077.35	\$ 108,530.73	\$ 101,646.34	\$ 117,020.33	\$ 108,497.35	\$ 113,000.91	\$ 111,899.69	\$ 1,338,077.28														\$1,338,077.28
	\$ 105,252.51	\$ 96,926.78	\$ 81,598.93	\$ 104,454.70	\$ 57,567.69	\$ 82,820.67	\$ 48,974.08	\$ 101,457.11	\$ 89,148.65	\$ 101,765.32	\$ 81,203.95	\$ 82,072.46														\$1,042,262.88
	88.1%	91.9%	76.1%	96.7%	54.4%	76.3%	48.2%	86.7%	82.8%	90.1%	81.5%	62.8%														77.3%
2016	January		February		March		April		May		June		July		August		September		October		November		December		YTD	YTD
	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt		
	\$ 116,417.10	\$ 108,966.81	\$ 98,561.84	\$ 114,183.48	\$ 114,736.16	\$ 108,624.32	\$ 87,418.43	\$ 121,320.78	\$ 114,940.47	\$ 89,864.18	\$ 99,942.71	\$ 1,286,288.18														\$1,286,288.18
	\$ 61,550.88	\$ 52,087.35	\$ 75,405.76	\$ 88,257.87	\$ 55,081.67	\$ 86,015.54	\$ 74,023.63	\$ 53,928.50	\$ 64,295.80	\$ 123,268.86	\$ 55,697.55	\$ 81,798.46														\$88,332.77
	52.9%	48.6%	78.5%	58.0%	48.0%	80.7%	84.7%	44.6%	65.9%	138.0%	80.7%	71.6%														65.1%
2015	January		February		March		April		May		June		July		August		September		October		November		December		YTD	YTD
	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt		
	\$ 79,031.86	\$ 65,512.90	\$ 72,393.40	\$ 78,504.17	\$ 75,945.01	\$ 82,787.10	\$ 106,133.65	\$ 137,199.70	\$ 150,471.31	\$ 123,218.34	\$ 130,032.31	\$ 1,313,657.32														\$1,313,657.32
	\$ 36,588.97	\$ 44,216.41	\$ 48,898.11	\$ 65,867.13	\$ 48,208.40	\$ 46,113.46	\$ 54,582.53	\$ 38,003.40	\$ 178,693.52	\$ 104,189.07	\$ 144,486.81	\$ 893,301.41														\$893,301.41
	46.3%	67.8%	67.6%	83.9%	63.8%	55.7%	51.5%	27.7%	118.8%	84.5%	111.1%	68.0%														68.0%
2014	January		February		March		April		May		June		July		August		September		October		November		December		YTD	YTD
	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt	Charges	Receipt		
	\$ 85,552.39	\$ 73,251.45	\$ 75,666.73	\$ 89,782.27	\$ 103,885.17	\$ 83,053.65	\$ 76,878.93	\$ 78,701.18	\$ 83,993.85	\$ 77,438.89	\$ 79,964.18	\$ 71,452.23														\$987,629.92
	\$ 46,406.42	\$ 51,246.69	\$ 47,843.42	\$ 65,464.63	\$ 37,615.89	\$ 48,713.95	\$ 71,300.57	\$ 49,439.28	\$ 46,680.48	\$ 57,788.77	\$ 52,878.80	\$ 36,889.10														\$608,888.00
	54.3%	70.0%	63.0%	73.1%	36.2%	58.2%	84.0%	62.9%	48.9%	74.8%	68.3%	51.8%														67.8%

-----SECTION III-----

- a) Joint Village and Town Protective Services Committee
- 1) The Committee shall consider relevant Fire/EMS Department matters and shall serve in an advisory capacity to the respective Boards
  - 2) Generally, and as needs warrant, this Committee shall meet on the Monday preceding the third Wednesday of each month.
  - 3) ~~A majority of the Committee is a quorum.~~
  - 4) No later than May 1 each year, the Village President shall appoint three current Village Board members, and the Town Chairman shall appoint three current Town Board members to serve as the Joint Village and Town Protective Services Committee
  - 5) The Chair of the Village Board and Town Board will appoint the Chairman and Secretary of the Committee, The members of the Committee shall elect among themselves a Chairman and Secretary and they will be selected at the meeting following the seating of new members after the May appointments.
  - 6) Chairmanship of this Committee shall alternate and shall serve from the month of May to the month of April, the Village beginning in even-numbered years, and the Town beginning in odd-numbered years.
  - 7) The Chairperson shall set the agenda and not delegate this responsibility to the Fire Chief. The Chairperson shall be responsible to timely provide Notice and Agenda of meetings and Notice of Public Hearing, whenever required, to Village and Town Clerks for posting according to applicable statute.
  - 8) The Secretary shall be responsible to timely provide Minutes of each meeting to Village and Town Clerks for posting to their respective websites.
  - 9) The Chairman or his designee shall be responsible for secure retention of records, at minimum, for the time specified by statute. The responsibility for meeting agenda & public hearing posting and for Committee record retention shall alternate between the Village and Town Clerk during odd and even years, based upon and follow the home municipality of the Committee Chair --the Village beginning in even-numbered years, and the Town beginning in odd-numbered years.
  - 10) Meting agenda and corresponding handouts shall be provided via e-mail to Committee members no less than seven days (one week), prior to the meeting date.
  - 11) Quorum: A minimum of two members of each municipality must be present at the meeting to constitute a quorum and conduct Committee business, thereby avoiding the possibility of a super-majority of one municipality which could then recommend policy that would unfairly bind the other municipality.
  - 12) Committee meetings shall be tape recorded and reduced to writing. The form of minutes will capture key points of discussion of agenda items, formal motions, votes, Committee beginning and ending times.
  - 13) All Committee meetings will be conducted at Fire Station #1 with open access to the front lobby to be provided.
  - 14) All original meeting materials shall be available until approved at the following Committee meeting.