



North Carolina 911 Board
Funding Committee Meeting Agenda
Via Simultaneous Communication
Thursday, April 16, 2026
1:00 PM

NC 911 Board Funding Committee April 2026 Meeting (1:00 PM - 3:00 PM)

- *****Click Link to Join*****
- **Meeting ID: 210 697 038 329 030 Passcode: Lf3qn96D**
- **Dial In by Phone: 984-204-1487 Conference ID: 855 451 48#**

Committee Members

- **Vicki Callicutt**
- **Greg Coltrain (Chair)**
- **Michael James**
- **Melanie Jones**
- **Bryan Kale**
- **Joey Nelson**
- **Lisa Reid**

- | | |
|--|------------------|
| 1. Call to Order | Greg Coltrain |
| 2. Roll Call | Gianna Schettino |
| 3. Teams Meeting Control Statement | Gianna Schettino |
| 3.a Teams Meeting Control Statement
Teams Meeting Control Measures Statement.pdf | |
| 4. Committee Chair's Opening Remarks | Greg Coltrain |
| 5. Executive Director's Opening Remarks | Pokey Harris |
| 6. Ethics Awareness/Conflict of Interest Statement | Greg Coltrain |
| 6.a Ethics Awareness/Conflict of Interest Statement
Ethics Awareness Conflict of Interest Statement.pdf | |
| 7. Approval of March 2026 Minutes <i>(Roll Call Vote Required)</i> | Greg Coltrain |
| 7.a Approval of March 2026 Minutes
20260319 Funding Committee DRAFT Meeting Minutes XXX.pdf | |
| 8. Primary PSAP Seat Count Increase Requests | David Newberry |
| 8.a Johnston County Primary Seat Count Increase <i>(Roll Call Vote Required)</i> | |
| 8.b Stanly County Primary Seat Count Increase <i>(Roll Call Vote Required)</i> | |
| 9. FY2027 PSAP Funding Reconsiderations <i>(Roll Call Vote Required)</i> | |
| 9.a Beaufort FY2027 Funding Reconsideration (Matt Boyles) | |
| Iredell FY2027 Funding Reconsideration (David Newberry) | |

Davidson FY2027 Funding Reconsideration (Brian Short)
Orange FY2027 Funding Reconsideration (Brian Short)
Yadkin FY2027 Funding Reconsideration (Brian Short)
[20260313 Beaufort FY2027 Funding Reconsideration FINAL.pdf](#)
[20260313 Iredell FY2027 Funding Reconsideration FINAL.pdf](#)
[20260409 Davidson FY2027 Funding Reconsideration FINAL.pdf](#)
[20260402 Orange FY2027 Funding Reconsideration FINAL.pdf](#)
[20260402 Yadkin FY2027 Funding Reconsideration FINAL.pdf](#)

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|--|-------------------------------|
| 10. Proposed FY2027 PSAP Distribution <i>(Roll Call Vote Required)</i> | Sarah Templeton |
| 10.a Proposed FY2027 PSAP Distribution | |
| 20260410 PSAP FY2027 Proposed Final Distribution XXX.pdf | |
| 11. PSAP Revenue Expenditure Report Status | Gianna Schettino |
| 11.a PSAP Revenue Expenditure Report Status | |
| 20260409 NC 911 Board PSAP Revenue_Expenditure Status Report.pdf | |
| 12. PSAP Eligibility Request Report Status | Austin Matias |
| 12.a PSAP Eligibility Request Report Status | |
| 20260409 PSAP Eligibility Requests Report.pdf | |
| 13. NG911 and Technology Committee Update | Tom Rogers |
| 14. Legal Brief and Legislative Update | Amanda Reeder |
| 15. Closing Remarks | Pokey Harris
Greg Coltrain |
| 16. Adjourn | Greg Coltrain |

Next Funding Committee Meeting, May 14, 2026, Via Microsoft Teams Meeting

Teams Meeting Control Measures Statement

Control measures have been implemented for all meetings of the NC 911 Board and its committees. Through this effort to provide a safe and professional virtual meeting environment, all participants will enter the meeting with attendee status. The organizer will transition members, staff, and other identified participants to presenter status. Attendees will not have access to utilize their camera or microphone. An attendee wishing to be recognized during the appointed time for public comment or at any other time designated by the Chair should use the raise hand feature. A staff member will unmute the attendee for their comments. Once a staff member has unmuted the attendee for their comments, the attendee will need to unmute themselves on their device. A staff member will mute the attendee at the end of their comments. An attendee scheduled to participate in an agenda item will be transitioned to presenter status when that item is reached on the agenda and returned to attendee status at the conclusion of that item. The chat feature is not activated for any participants. Should a Board or committee member not be able to use their device microphone, it will be necessary to dial in using the telephone number assigned to the meeting as voting is not allowed in the chat area.

Ethics Statement:

In accordance with G.S. 138A-15, it is the duty of every Committee member to avoid both conflicts of interest and potential conflicts of interest.

Does any member have any known conflict of interest or potential conflict of interest with respect to any matters coming before the Committee today? If so, please identify the actual or potential conflict and refrain from any undue participation in the particular matter involved.

North Carolina 911 Board Funding Committee
MINUTES
Thursday, March 19, 2026
1:00 PM to 3:00 PM
Via Microsoft Teams Meeting



NC 911 Board Funding Committee Meeting Roll Call
Thursday, March 19, 2026
01:00 PM - 03:00 PM
Via Simultaneous Communication with Microsoft Teams Meeting



Committee Members	Via MS Teams	Not Present	Guests	Via MS Teams
Vicki Callicutt	X		Beeman, Randy (Durham County)	X
Greg Coltrain (Chair)	X		Combs, Justin (Alexander County)	X
Michael James	X		Deranek, Timothy (AT&T)	X
Melanie Jones	X		Foster, Greg (Alexander County)	X
Bryan Kale	X		Furr, Chris (Stanly County)	X
Joey Nelson	X		Griffin, Kyle (Stanly County)	X
Lisa Reid	X		Mienke, Janet (Montgomery County)	X
NC 911 Board Staff			Ponder, Daniel (Raleigh-Wake)	X
Matt Boyles	X		Schiefelbein, Scott (Rutherford County)	X
Stephanie Conner	X		Stewart, Cedric (Raleigh-Wake)	X
Greg Dotson	X			
Kristen Falco	X			
Pokey Harris	X			
Imelda Ibarra	X			
Austin Matias	X			
David Newberry	X			
Amanda Reeder	X			
Tom Rogers	X			
Gianna Schettino	X			
Brian Short	X			
Sarah Templeton	X			

1. **Call to Order** – Mr. Coltrain called the meeting to order at 1:01 PM.
2. **Roll Call** - Ms. Schettino called the roll.
3. **Teams Meeting Control Measures Statement** – Ms. Schettino read the Teams Meeting Control Measures Statement as published in the agenda.
4. **Chair’s Opening Remarks** – Mr. Coltrain thanked everyone for attending the Funding Committee meeting.
5. **Executive Directors Opening Remarks** – Ms. Harris echoed Mr. Coltrain’s thanks to everyone for their service on the Committee and taking the time to attend the meeting.

6. **Ethics Awareness/Conflict of Interest Statement** – Pursuant to G.S. 138A-15(e), Mr. Coltrain read the Ethics Awareness/Conflict of Interest Statement as published in the agenda. No conflicts were noted.
7. **Approval of the February 2026 Meeting Minutes** – Mr. Kale made the motion to approve the February 19, 2026, Funding Committee meeting minutes. Ms. Reid seconded the motion. With there being no further discussion, Ms. Schettino conducted the roll call vote, and the motion passed unanimously. *The roster of roll call votes for all action items for this meeting is included below as part of these minutes.*
8. **FY2027 Funding Reconsiderations** – Mr. Boyles presented the FY2027 funding reconsideration request from New Hanover County for capital and operational expenses in the amount of \$1,069,598.63.

Mr. Newberry presented the FY2027 funding reconsideration request from Stanly County for capital expenses in the amount of \$1,143,982.82.


Ms. Callicutt made the motion to approve the two FY2027 Funding Reconsiderations as presented. Mr. Kale seconded the motion. With there being no further discussion, Ms. Schettino conducted the roll call vote, and the motion passed unanimously. *The roster of roll call votes for all action items for this meeting is included below as part of these minutes.*

Michael James left the meeting at 1:25pm. Melanie Jones joined the meeting at 1:28pm.
9. **Proposed FY2027 NC 911 Board Budget** – Ms. Harris introduced the proposed FY2027 NC 911 Board Budget presentation, denoting which Board members would be speaking, and which sections of the presentation they would cover. Ms. Harris, Ms. Templeton, Ms. Falco, Mr. Rogers, and Mr. Dotson then presented the proposed budget. Ms. Harris also presented visual aids demonstrating the per account breakdown of the proposed budget. Ms. Callicutt made the motion to approve maintaining the 911 service charge at \$0.55 and to approve the NC 911 Board Budget for FY2027 as presented. Mr. Nelson seconded the motion. With there being no further discussion, Ms. Schettino conducted the roll call vote, and the motion passed unanimously. *The roster of roll call votes for all action items for this meeting is included below as part of these minutes.*
10. **PSAP Revenue Expenditure Report Status** – Mr. Matias reported that as of March 12, 2026, 124 FY2025 revenue expenditure reports had been received. Of those, 108 were finalized, seven were in the clarification process, nine were awaiting the signed revised report, and none were awaiting review.
11. **PSAP Eligibility Request Report Status** – Ms. Schettino shared 58 eligibility requests were submitted from February 13, 2025, to March 11, 2026, which were received from all four regions, totaling \$17.4 million. Of these requests, \$6,971,814.69 was approved based on legislation, Administrative Code, and the Approved Use of Funds List. She noted that the total approved amount did not include the requests that were still under review or awaiting documentation from the requesting PSAP.
12. **NG911 and Technology Committee Update** – Mr. Rogers reported of the 124 Board-funded PSAPs, 119 are hosted, which is 96%, with five remaining ESInet-only. He stated that 122 PSAPs are routing i3 data, and two are RFAI PSAPs. Mr. Rogers stated that 109 PSAPs (92% of PSAPs on the hosted solution) are utilizing the Board's SIP admin project including 94 Primary PSAPs and six Secondary PSAPs. Mr. Rogers stated Phase 1 letters for the FCC requirement of OSPs to migrate to SIP was sent on February 17, 2026, and the second notice was sent on March 18, 2026. He noted the project is moving smoothly with no anticipated issues. He noted the FirstNet Wireless Redundant Solution project is being finalized and mostly completed. Mr. Rogers noted the TDMS (Transitional Data Management Services) project has onboarded 21 PSAPs and reminded the Committee of the benefit of TDMS to the PSAPs. He noted Product and Services Roadshows are being planned in the weeks ahead to educate PSAPs about the most recent contract amendment offerings.
13. **Legal Brief and Legislative Update** – Ms. Reeder had no updates to report.
14. **Other Business Matters** – There were no other business matters.

15. Closing Remarks – Mr. Coltrain and Ms. Harris both thanked the Board staff and Committee members for their time. Ms. Harris reminded everyone that April’s Funding Committee meeting will involve additional funding reconsideration requests and the FY2027 Funding Distribution.

16. Adjourn – Mr. Coltrain adjourned the meeting at 1:47 PM.

Roster of Roll Call Votes:

NORTH CAROLINA 911 BOARD FUNDING COMMITTEE Roll Call Votes Thursday, March 19, 2026 Via Simultaneous Communication with Microsoft Teams Meeting			
			
Committee Members	7. Approval of February 2026 Minutes	8. FY2027 Funding Reconsiderations	9. Proposed FY2027 NC 911 Board Budget
Vicki Callicutt	X	X	X
Greg Coltrain (Chair)	X	X	X
Michael James	X	X	Not Present
Melanie Jones	Not Present	Not Present	X
Bryan Kale	X	X	X
Joey Nelson	X	X	X
Lisa Reid	X	X	X

Next NC 911 Board Funding Committee Meeting – April 16, 2026, Via Simultaneous Communication

Funding Reconsideration Required Information

North Carolina 911 Board
PSAP Name: Beaufort County 911
Contact Name: Victoria van Nortwick
Contact Address: 210 N Market street
City: Washington
Zip: 27889
Contact Email: vvannortwick@co.beaufort.nc.us

Instructions: All requests for review of PSAP Distribution amount must use this form with each request. Please do not change block descriptors, formulas or formatting. All requests are due by February 28, 2026. Email this form and all supporting documentation to the Financial Analyst, Regional Coordinator and cc'ing your assigned Financial Review Specialist. Reconsideration will not be processed without the information requested below:

1. All requests for review must be submitted electronically using this form in Microsoft Excel format.
2. Additional documentation must be submitted in Microsoft Word or Adobe PDF format.
3. All requests must be supported with documentation clearly indicating the cost being claimed (highlighted or circled), e.g. recent past invoices for recurring monthly charges and copies of either RFPs or contracts for proposed new expenditures.
4. **Include justification answering the following questions:**
 - a) The funding model is based upon actual expenses: please explain why do you need additional expenses?
Additional expenses are needed to cover the already awarded FY2026 PSAP grant radio console project.
 - b) If your requests are based upon capital expenditures for the next year, have you considered a grant for the ineligible costs from the 911 Board for the program?
Yes, and it was awarded for 2026.
 - c) Please explain how the additional funding will improve your efficiency for delivering 911 services.
It will allow us to complete our radio console project.

5. **Demonstrate financial support for any ineligible expenses. (i.e., pay from general fund)**
Increased ineligible expenses will be paid from our county budget.
6. **Please explain in detail how the current fund balance will be used to offset increases in expenses. Quotes must be included showing the use of fund balance. ****If the funding reconsideration is approved, prior to receiving any approved funds, the PSAP must show purchase validation for items designated for the use of fund balance.****
Current fund balance will be used towards our PSAP grant radio console project.
7. **Complete time line of completion for capital expenses reflecting project will be completed during the fiscal year. ****Funding Reconsideration approved funds are only valid for the fiscal year approved.****

Granted that funding reconsideration is awarded, we plan to order consoles July 2026 and will be completed June 2027.

8. Provide the 5-Year Financial Planning Tool.

9. Estimated FY2027 itemized budget detail must be provided. ****All items requested in the funding reconsideration should be included in the budget submitted.**

****Expenses listed on reconsideration follow the same guidelines as the Revenue-Expenditure report. If questions on whether the expense is eligible, please review the "Approved Use of Funds List" located on the Board website at www.nc911.nc.gov.**

*****Reconsiderations are requested based on estimated amounts for ETSF ending fund balance and ETSF budget. PSAP agrees to accept any reconsideration award with the understanding a reconciliation of the actual amounts for the ETSF fund balance, use of fund balance for expenditures proposed in the reconsideration request, and the actual reconsideration request expended during the fiscal year will be conducted. Should the reconciliation determine that the ETSF funds were available for the requested reconsideration expenditure(s), the amount or partial amount of the reconsideration will not be awarded or will result in repayment of such funds.**

I have read and understand the Funding Reconsideration Process:

Signature: *Victoria van Nortwick*

Date: 2-17-2026

FUNDING RECONSIDERATION REQUEST

FY2026 Estimated Emergency Telephone System

Fund Balance: \$ 278,008.30

Use of Fund Balance:

Netclock - Primary	\$ 18,225.00
Keyboards, mouse, speakers	\$ 400.00
Headsets and associated equipment	\$ 5,245.00
Computer workstations	\$ 11,187.96
Radio consoles (Grant Related Project)	\$ 242,950.34
Remaining Fund Balance for Use FY2027:	\$ -

FY2027 Estimated Distribution:	\$ 176,090.11
FY2027 Estimated *Reduced Amount for Distribution	
FY2027 Total Estimated Distribution:	<u>\$ 176,090.11</u>

Budget Operational Cost FY2027	\$ 106,100.00
Budget Capital Cost FY2027	\$ 405,295.00
Total Available Funds FY2026	<u><u>\$(335,304.89)</u></u>

Total Funding Reconsideration Request

FY2027 Operational Cost	\$ -
FY2027 Capital Cost	\$ 126,686.27
Total Funding Reconsideration Request	<u>\$ 126,686.27</u>

Recommendation to approve the FY2027 funding reconsideration in the amount of \$126,686.27.

Recommendation

Total FY2027 <u>Estimated</u> Distribution and Reconsideration	<u><u>\$ 302,776.38</u></u>
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Explanation of column C and D:

*D - Increases in annual one time costs related to operational needs. (e.g. CAD maintenance costs increased by \$X.XX. Will not have enough funds in distribution or fund balance to cover the increase.)

CAPITAL COST:

****See Approved Use of Funds List for requirements**

	Primary PSAP	Backup PSAP	Comments - (notes pertaining to cost(s))
Radio (Hardware, Software, Licensing) **as defined in Approved Use of Funds List.	\$ 126,686.27		Primary AXS Consoles (Grant Related Project)
Total:	<u>\$ 126,686.27</u>	\$ -	

North Carolina 911 Board

PSAP Name: Iredell County Emergency Communications

Contact Name: Nikki Carswell & Scott Niblock

Contact Address: 404 Bristol Dr

City: Statesville

Zip: 28677

Contact Email: nikki.carswell@iredellcountync.gov & scott.niblock@iredellcountync.gov

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Reconsideration will not be processed without the information requested below:

1. All requests for review must be submitted electronically using this form in Microsoft Excel format.
2. Additional documentation must be submitted in Microsoft Word or Adobe PDF format.
3. All requests must be supported with documentation clearly indicating the cost being claimed (highlighted or circled), e.g. recent past invoices for recurring monthly charges and copies of either RFPs or contracts for proposed new expenditures.

4. Include justification answering the following questions:

a) The funding model is based upon actual expenses: please explain why do you need additional expenses? *The need for additional expenses is directly tied to the continued growth of Iredell County ECOM and the increasing demands placed on our operations.*

Over the past several years, Iredell County ECOM has grown exponentially in both call volume and service expectations. As our county continues to experience residential and commercial growth, the workload, complexity of incidents, and interagency coordination requirements have increased significantly. This growth directly impacts staffing demands, technology utilization, system capacity, and overall operational support requirements.

Additionally, a number of our critical technology systems and pieces of equipment are at or nearing end-of-life. Public safety communications relies heavily on reliable, secure, and redundant systems. When hardware and software reach end-of-life status, they are no longer supported by the manufacturer, do not receive security updates, and present increased risks of failure. Replacing and modernizing these systems is not optional — it is necessary to ensure continuity of operations, cybersecurity protection, and compliance with industry best practices.

The requested additional expenses are therefore not discretionary increases, but strategic investments to: Sustain reliable 24/7 emergency communications services, Replace aging and unsupported equipment, Maintain cybersecurity protections and system resiliency, Support increased call volume and operational demands, Improve efficiency and accuracy through updated technology.

Our funding model reflects actual operational expenses, and as service demands and infrastructure requirements grow, so too must the investment required to maintain the level of service our citizens and public safety partners expect and depend on.

These additional expenses ensure that Iredell County ECOM remains proactive rather than reactive, maintaining operational stability while preparing for continued growth in the county.

b) If your requests are based upon capital expenditures for the next year, have you considered a grant for the ineligible costs from the 911 Board for the program? *Yes, we have considered grant opportunities through the North Carolina 911 Board for eligible portions of the program. However, many of the projected capital expenditures for the upcoming year either fall outside of the Board's eligibility criteria or do not meet the specific funding priorities outlined in current grant cycles. As you know, the 911 Board primarily supports projects directly tied to eligible 911 infrastructure, NG911 initiatives, and defined telecommunications improvements. Some of our planned expenditures — particularly those related to broader operational technology, facility infrastructure, and certain end-of-life equipment replacements — are considered ineligible under their guidelines. That said, we will absolutely continue to pursue grant funding for any components that qualify. Our intent is to offset as much cost as possible through available state funding while ensuring we do not delay critical replacements or operational improvements waiting on uncertain grant cycles. In short: We have evaluated grant eligibility, We will apply for funding where appropriate, The requested capital expenses reflect items that are either ineligible, time-sensitive, or essential to maintain continuity of operations. Our priority remains maintaining reliable, secure, and resilient emergency communications services while being fiscally responsible and leveraging outside funding whenever feasible.*

c) Please explain how the additional funding will improve your efficiency for delivering 911 services. *The additional funding will directly improve our efficiency, reliability, and overall service delivery in several key ways. First, Iredell County ECOM has grown exponentially in recent years, with increased call volume, more complex incidents, and expanded coordination with public safety partners. To keep pace with that growth, we must ensure our systems and infrastructure scale accordingly. Investing in upgraded technology allows us to process calls more quickly, reduce manual steps, and streamline workflows within the communications center. Second, several pieces of critical technology and equipment are at or nearing end-of-life. Aging systems slow operations, require more maintenance, increase downtime risk, and lack current security protections. Replacing unsupported hardware and software improves system speed, stability, and interoperability while reducing service interruptions. This ensures telecommunicators can focus on call handling and dispatch rather than troubleshooting technical issues. Additional funding will improve efficiency by: Reducing call processing times through updated CAD, mapping, and call-handling systems, Improving system reliability and reducing downtime caused by aging equipment, Enhancing interoperability with fire, EMS, and law enforcement partners, Strengthening cybersecurity protections to prevent disruptions, Decreasing long-term maintenance costs associated with unsupported systems. Modern, supported technology allows us to operate more proactively rather than reactively. It minimizes redundancies, reduces manual workarounds, and improves accuracy in dispatching the appropriate resources the first time. Ultimately, these investments ensure we can continue delivering timely, accurate, and resilient 911 services to a growing community while positioning Iredell County ECOM to meet future demands efficiently and responsibly.*

5. Demonstrate financial support for any ineligible expenses. (i.e., pay from general fund)

Iredell County has placed all ineligible costs related to FY27 capital purchases in CIP budget for the upcoming fiscal year cycle.

6. Please explain in detail how the current fund balance will be used to offset increases in expenses. Quotes must be included showing the use of fund balance. **If the funding reconsideration is approved, prior to receiving any approved funds, the PSAP must show purchase validation for items designated for the use of fund balance.****

Iredell County will have exhausted all fund balance by end of fiscal year 2026.

7. Complete time line of completion for capital expenses reflecting project will be completed during the fiscal year. ****Funding Reconsideration approved funds are only valid for the fiscal year approved.**

Project Milestones

DATE	MILESTONE	ASSIGNED TO
Jul-26	Procurement	ECOM CMD Staff
Jul-26	Headsets	ECOM IT Staff
Jul-26	Chairs	ECOM IT Staff
Aug-26	NetClock Config & Install (Primary)	ECOM IT Staff
Sep-26	NetClock Config & Install (Backup)	ECOM IT Staff
Oct-26	Printer Config & Install (Primary)	ECOM IT Staff
Nov-26	Printer Config & Install (Backup)	ECOM IT Staff
Mar-27	911 CAD Workstations Config & Install (Primary)	ECOM IT Staff
Mar-27	911 CAD Workstations Config & Install (Training)	ECOM IT Staff
Mar-27	911 Dispatch Radio Cofig & Install (Primary)	ECOM IT Staff
Mar-27	911 Dispatch Radio Cofig & Install (Training)	ECOM IT Staff
Apr-27	911 CAD Workstations Config & Install (Backup)	ECOM IT Staff
Apr-27	911 Dispatch Radio Cofig & Install (Backup)	ECOM IT Staff

8. Provide the 5-Year Financial Planning Tool.

9. Estimated FY2027 itemized budget detail must be provided. ****All items requested in the funding reconsideration should be included in the budget submitted.**

****Expenses listed on reconsideration follow the same guidelines as the Revenue-Expenditure report. If questions on whether the expense is eligible, please review the "Approved Use of Funds List" located on the Board website at www.nc911.nc.gov.**

*****Reconsiderations are requested based on estimated amounts for ETSF ending fund balance and ETSF budget. PSAP agrees to accept any reconsideration award with the understanding a reconciliation of the actual amounts for the ETSF fund balance, use of fund balance for expenditures proposed in the reconsideration request, and the actual reconsideration request expended during the fiscal year will be conducted. Should the reconciliation determine that the ETSF funds were available for the requested reconsideration expenditure(s), the amount or partial amount of the reconsideration will not be awarded or will result in repayment of such funds.**

I have read and understand the Funding Reconsideration Process:

Signature: 

Date: 2/24/2026

FUNDING RECONSIDERATION REQUEST

FY2026 Estimated Emergency Telephone System Fund Balance: \$ -

Use of Fund Balance:

\$ -

Remaining Fund Balance for Use FY2027: \$ -

FY2027 Estimated Distribution: \$ 583,502.89

FY2027 Estimated *Reduced Amount for Distribution _____

FY2027 Total Estimated Distribution: \$ 583,502.89

Budget Operational Cost FY2027 \$ 522,383.18

Budget Capital Cost FY2027 \$ 2,227,271.30

Total Available Funds FY2026 \$ (2,166,151.59)

Total Funding Reconsideration Request

FY2027 Operational Cost \$ -

FY2027 Capital Cost \$ 2,222,821.85

Total Funding Reconsideration Request \$ 2,222,821.85

Recommendation to approve the FY2027 funding reconsideration in the amount of \$2,222,821.85.

Recommendation

Total FY2027 Estimated Distribution and Reconsideration \$ 2,806,324.74

Explanation of column C and D:

*D - Increases in annual one time costs related to operational needs. (e.g. CAD maintenance costs increased by \$X.XX. Will not have enough funds in distribution or fund balance to cover the increase.)

CAPITAL COST:	**See	Primary PSAP	Backup PSAP	Comments - (notes pertaining to cost(s))
Approved Use of Funds List for requirements				
Chairs (Per approved seat)		\$ 19,539.45	\$ 4,342.10	5 Primary Chairs, 4 Training Chairs, and 2 Backup Chairs
Time Synchronization (Hardware, Software)		\$ 17,888.24	\$17,888.24	1 Primary 1 Backup NetClock
Headsets and associated equipment		\$ 11,895.12		11 PTTs (Primary) and Headsets
Printers (CAD, CDR, Reports, etc.)		\$ 2,172.06	\$ 2,172.06	1 Primary 1 Backup - 1/3 cost of printer
Computer Workstations (CAD, Radio, GIS) per approved seat		\$ 161,440.91	\$67,975.12	CAD Workstations - 15 Primary, 8 Backup, 4 Training
Radio (Hardware, Software, Licensing) **as defined in Approved Use of Funds List.		\$ 1,917,508.55		New Radios to replace MCC7500 and add for Training and Backup - 15 Primary, 4 Training & 8 Backup
Total:		\$ 2,130,444.33	\$92,377.52	

Funding Reconsideration Required Information

North Carolina 911 Board

PSAP Name: Davidson County 911

Contact Name: Rob Wilson

Contact Address: 949 N Main St

City: Lexington

Zip: 27292

Contact Email: rob.wilson@davidsoncountync.gov

Instructions: All requests for review of PSAP Distribution amount must use this form with each request. Please do not change block descriptors, formulas or formatting. All requests are due by February 28, 2026. Email this form and all supporting documentation to the Financial Analyst, Regional Coordinator and cc'ing your assigned Financial Review Specialist.

Reconsideration will not be processed without the information requested below:

1. All requests for review must be submitted electronically using this form in Microsoft Excel format.
2. Additional documentation must be submitted in Microsoft Word or Adobe PDF format.
3. All requests must be supported with documentation clearly indicating the cost being claimed (highlighted or circled), e.g. recent past invoices for recurring monthly charges and copies of either RFPs or contracts for proposed new expenditures.

4. Include justification answering the following questions:

a) The funding model is based upon actual expenses: please explain why do you need additional expenses?
The items in this request are either to assist in the cost of replacement of dispatch furniture at Backup Center or to replace aging systems that have gone EOL and in which maintenance is not guaranteed or replacement of items that aging and are due for replacement.

b) If your requests are based upon capital expenditures for the next year, have you considered a grant for the ineligible costs from the 911 Board for the program?

At this time grant funding has not been considered.

c) Please explain how the additional funding will improve your efficiency for delivering 911 services.
Allows us to replace equipment that has gone end of life so that we can effectively continue our mission of providing 911 services

5. Demonstrate financial support for any ineligible expenses. (i.e., pay from general fund)

Ineligible expenses will be covered by the County General Fund

6. Please explain in detail how the current fund balance will be used to offset increases in expenses. Quotes must be included showing the use of fund balance. **If the funding reconsideration is approved, prior to receiving any approved funds, the PSAP must show purchase validation for items designated for the use of fund balance.****

The current fund balance of \$531,847.93 will be used in full to offset the approved eligible expenses for the new Motorola AXIS consoles for both Centers, SBF1 dispatch furniture for the Backup Center, an Eventide replacement voice recorder for both Centers as well as 8 new Ironhorse chairs, 8 replacement KVM switches, 8 replacement CAD monitors and 8 replacement CAD workstations for the backup center.

7. Complete time line of completion for capital expenses reflecting project will be completed during the fiscal year. **Funding Reconsideration approved funds are only valid for the fiscal year approved.****

July 1 2026 - June 30 2027

8. Provide the 5-Year Financial Planning Tool.

Included with return email

9. Estimated FY2027 itemized budget detail must be provided. **All items requested in the funding reconsideration should be included in the budget submitted.**** Submitted with return email

****Expenses listed on reconsideration follow the same guidelines as the Revenue-Expenditure report. If questions on whether the expense is eligible, please review the "Approved Use of Funds List" located on the Board website at www.nc911.nc.gov.**

*****Reconsiderations are requested based on estimated amounts for ETSF ending fund balance and ETSF budget. PSAP agrees to accept any reconsideration award with the understanding a reconciliation of the actual amounts for the ETSF fund balance, use of fund balance for expenditures proposed in the reconsideration request, and the actual reconsideration request expended during the fiscal year will be conducted. Should the reconciliation determine that the ETSF funds were available for the requested reconsideration expenditure(s), the amount or partial amount of the reconsideration will not be awarded or will result in repayment of such funds.**

I have read and understand the Funding Reconsideration Process:

Signature: *Rob Wilson*

Date: 2.19.2026

FUNDING RECONSIDERATION REQUEST

FY2026 Estimated Emergency Telephone System

Fund Balance: \$ 321,134.65

Use of Fund Balance:

SBFI Dispatch Furniture (8) - Backup	\$ 195,056.00
Iron Horse Dispatch Chairs (8) - Backup	\$ 29,392.52
CRS Eventide Voice Recorder (Both)	\$ 60,481.33
Monitors - Sony Bravia (8) - Backup	\$ 10,384.00
CAD Workstations (8) - Backup	\$ 18,240.00
Blackbox KVM (8) - Backup	\$ 7,580.80
Remaining Fund Balance for Use FY2027:	\$ -

FY2027 Estimated Distribution: \$ 357,793.75

FY2027 Estimated *Reduced Amount for Distribution

FY2027 Total Estimated Distribution: \$ 357,793.75

Budget Operational Cost FY2027 \$ 321,217.27

Budget Capital Cost FY2027 \$ 1,484,588.50

Total Available Funds FY2026 **\$ (1,448,012.02)**

Total Funding Reconsideration Request

FY2027 Operational Cost \$ -

FY2027 Capital Cost \$ 1,136,444.65

Total Funding Reconsideration Request **\$ 1,136,444.65**

Recommendation to approve the FY2027 funding reconsideration request in the amount of \$1,136,444.65

Recommendation

Total FY2027 Estimated Distribution and Reconsideration

\$ 1,494,238.40

Explanation of column C and D:

CAPITAL COST:

****See Approved Use of Funds List for**

	Primary PSAP	Backup PSAP	Comments - (notes pertaining to cost(s))
Voice Logging Recorder		\$ 88,653.67	Primary and Backup PSAP Recorder Replacement
Radio (Hardware, Software, Licensing) **as defined in Approved Use of Funds List.	\$ 647,548.75	\$ 400,242.23	Primary and Backup PSAP AXS Console Equipment and Installation Costs
Total:	\$ 647,548.75	\$ 488,895.90	

Funding Reconsideration Required Information

North Carolina 911 Board

PSAP Name: Orange County Public Safety Communications

Contact Name: Christopher Ward

Contact Address: 510 Meadowlands Dr.

City: Hillsborough

Zip: 27278

Contact Email: chward@orangecountync.gov

Instructions: All requests for review of PSAP Distribution amount must use this form with each request. Please do not change block descriptors, formulas or formatting. All requests are due by February 28, 2026. Email this form and all supporting documentation to the Financial Analyst, Regional Coordinator and cc'ing your assigned Financial Review Specialist.

Reconsideration will not be processed without the information requested below:

1. All requests for review must be submitted electronically using this form in Microsoft Excel format.
2. Additional documentation must be submitted in Microsoft Word or Adobe PDF format.
3. All requests must be supported with documentation clearly indicating the cost being claimed (highlighted or circled), e.g. recent past invoices for recurring monthly charges and copies of either RFPs or contracts for proposed new expenditures.

4. Include justification answering the following questions:

a) The funding model is based upon actual expenses: please explain why do you need additional expenses?
Additional funds are needed for the final ETSF eligible milestone payment for our CAD replacement project. All CAD PCs and mointors as well as some chairs are at the end of their recommend replacement cycle and need to be replaced. Final payment for VIPER SUA is due in FY2027.

b) If your requests are based upon capital expenditures for the next year, have you considered a grant for the ineligible costs from the 911 Board for the program?

Yes

c) Please explain how the additional funding will improve your efficiency for delivering 911 services.
Our current CAD system is no longer receiving meaningful development or fully adequate support. Advances in CAD technology require us to replace this mission critical system to fully meet the needs of our Department and our public safety partner agencies. The new CAD will allow us to implement more

5. Demonstrate financial support for any ineligible expenses. (i.e., pay from general fund)

Ineligible expenses will be paid from the general fund.

6. Please explain in detail how the current fund balance will be used to offset increases in expenses. Quotes must be included showing the use of fund balance. **If the funding reconsideration is approved, prior to receiving any approved funds, the PSAP must show purchase validation for items designated for the use of fund balance.****

All remaining fund balance will be depleted in FY2027 as a result of these expenses.

7. Complete time line of completion for capital expenses reflecting project will be completed during the fiscal year. **Funding Reconsideration approved funds are only valid for the fiscal year approved.****

The final ETSF eligible CAD milestone will be completed in FY27 along with the CAD PC/monitor replacements. VIPER SUA final payment due in FY2027.

8. Provide the 5-Year Financial Planning Tool.

See attached.

9. Estimated FY2027 itemized budget detail must be provided. **All items requested in the funding reconsideration should be included in the budget submitted.****

****Expenses listed on reconsideration follow the same guidelines as the Revenue-Expenditure report. If questions on whether the expense is eligible, please review the "Approved Use of Funds List" located on the Board website at www.nc911.nc.gov.**

*****Reconsiderations are requested based on estimated amounts for ETSF ending fund balance and ETSF budget. PSAP agrees to accept any reconsideration award with the understanding a reconciliation of the actual amounts for the ETSF fund balance, use of fund balance for expenditures proposed in the reconsideration request, and the actual reconsideration request expended during the fiscal year will be conducted. Should the reconciliation determine that the ETSF funds were available for the requested reconsideration expenditure(s), the amount or partial amount of the reconsideration will not be awarded or will result in repayment of such funds.**

I have read and understand the Funding Reconsideration Process:

Signature: 

Date: 02/20/2026

FUNDING RECONSIDERATION REQUEST

Balance: \$ -

Use of Fund Balance:

\$ -

Remaining Fund Balance for Use FY2027: \$ -

FY2027 Estimated Distribution: \$ 438,778.00

FY2027 Estimated *Reduced Amount for Distribution

FY2027 Total Estimated Distribution: \$ 438,778.00

Budget Operational Cost FY2027 \$ 505,533.63

Budget Capital Cost FY2027 \$ 125,272.00

Total Available Funds FY2026 \$(192,027.63)

Total Funding Reconsideration Request

FY2027 Operational Cost \$ 71,956.56

FY2027 Capital Cost \$ 125,247.40

Total Funding Reconsideration Request \$ 197,203.96

Recommendation to approve the FY2027 funding reconsideration in the amount of \$197,203.96

Recommendation

Total FY2027 Estimated Distribution and Reconsideration \$ 635,981.96

Explanation of column C and D:

*D - Increases in annual one time costs related to operational needs. (e.g. CAD maintenance costs increased by \$X.XX. Will not have enough funds in distribution or fund balance to cover the increase.)

OPERATIONAL COST	Annual Increase Amount	Comments - (notes pertaining to cost(s))
Hardware Maintenance	\$ 71,956.56	Motorola VIPER SUA
Total:	\$ 71,956.56	

CAPITAL COST:

****See Approved Use of Funds List for requirements**

	Primary PSAP	Backup PSAP	Comments - (notes pertaining to cost(s))
Telecommunicator console furniture that holds eligible emergency dispatch equipment. This includes workstation desk, cabinets, tables, resource center, lift columns that control the height of the desk, environmental control system and task lights.	\$ 17,400.02		(11) Monitor Mounts for CAD workstations in Primary PSAP
Chairs (Per approved seat only)	\$ 15,418.20		Primary PSAP Chairs (8)
Monitors for 911 Call Taking	\$ 25,300.00	\$ 5,880.00	New Hexagon CAD Software Milestone 8
Keyboard, Mouse, KVM switch, speakers		\$ 5,874.00	Replacement CAD Monitors for Primary (22) and Backup (14)
Headsets and associated equipment	\$ 4,102.00		Replacement KVM Switches (7) for Backup
Computer Workstations (CAD, Radio, GIS) per approved seat	\$ 18,700.00	\$ 11,900.00	Replacement headsets and accessories
Total:	\$ 101,593.40	\$ 23,654.00	Replacement CAD PCs for Primary and Backup

Funding Reconsideration Required Information

North Carolina 911 Board
PSAP Name: Yadkin County Emergency Communications
Contact Name: Dylan Zachary
Contact Address: PO Box 220
City: Yadkinville
Zip: 27055
Contact Email: dzachary@yadkincountync.gov

Instructions: All requests for review of PSAP Distribution amount must use this form with each request. Please do not change block descriptors, formulas or formatting. All requests are due by February 28, 2026. Email this form and all supporting documentation to the Financial Analyst, Regional Coordinator and cc'ing your assigned Financial Review Specialist.

Reconsideration will not be processed without the information requested below:

1. All requests for review must be submitted electronically using this form in Microsoft Excel format.
2. Additional documentation must be submitted in Microsoft Word or Adobe PDF format.
3. All requests must be supported with documentation clearly indicating the cost being claimed (highlighted or circled), e.g. recent past invoices for recurring monthly charges and copies of either RFPs or contracts for proposed new expenditures.

4. Include justification answering the following questions:

- a) The funding model is based upon actual expenses; please explain why do you need additional expenses?

We have a large ongoing capital project to move our PSAP into a new location. This is needed to fund operational and capital costs to maintain our current PSAP, while finishing capital needs for the relocation.

- b) If your requests are based upon capital expenditures for the next year, have you considered a grant for the ineligible costs from the 911 Board for the program?

We have an open grant (G2024-04) to cover the ineligible expenses; this funding reconsideration is being used to cover the eligible expenses in relation to that project.

- c) Please explain how the additional funding will improve your efficiency for delivering 911 services.

The additional funding will be used to move our PSAP into a more secure location that also corrects known issues within our current space such as not having a standalone UPS, no annunciation for the generator or UPS in the main room, and not having any grounding for equipment. Additionally, this will include items that will allow our staff to function more efficiently during times of higher than average call volume and allow for more redundancy and resiliency in our 911 processes.

5. Demonstrate financial support for any ineligible expenses. (i.e., pay from general fund)

All ineligible expenses are being covered by the grant (G2024-04) up to the amount of the grant, the county's general fund will be used to supplement any costs above the allotted grant amount.

6. Please explain in detail how the current fund balance will be used to offset increases in expenses. Quotes must be included showing the use of fund balance. **If the funding reconsideration is approved, prior to receiving any approved funds, the PSAP must show purchase validation for items designated for the use of fund balance.****

Our current fund balance is being used to cover operational costs such as data service, training, mice, keyboards, headsets, and other ETSF eligible items. In addition, it will be used to offset the costs of some of the ETSF eligible portions of the MCC7500E radio project.

7. Complete time line of completion for capital expenses reflecting project will be completed during the fiscal year. **Funding Reconsideration approved funds are only valid for the fiscal year approved.****

Our A&E Firm has estimated our current project completion timeline being between March and June of 2027, as the closeout date of our grant must be no later than December 31 of 2027. With expected delays in shipment and procurement for some items, many will have orders placed with shipment held between July and November of 2026. We are aware that if we exceed the June 30, 2027 timeline for any purchases that an additional funding reconsideration will need to be applied for if our annual distribution will not cover those expenses.

8. Provide the 5-Year Financial Planning Tool.

This has been attached.

9. Estimated FY2027 itemized budget detail must be provided. **All items requested in the funding reconsideration should be included in the budget submitted.** Our estimated budget is attached.**

****Expenses listed on reconsideration follow the same guidelines as the Revenue-Expenditure report. If questions on whether the expense is eligible, please review the "Approved Use of Funds List" located on the Board website at www.nc911.nc.gov.**

*****Reconsiderations are requested based on estimated amounts for ETSF ending fund balance and ETSF budget. PSAP agrees to accept any reconsideration award with the understanding a reconciliation of the actual amounts for the ETSF fund balance, use of fund balance for expenditures proposed in the reconsideration request, and the actual reconsideration request expended during the fiscal year will be conducted. Should the reconciliation determine that the ETSF funds were available for the requested reconsideration expenditure(s), the amount or partial amount of the reconsideration will not be awarded or will result in repayment of such funds.**

I have read and understand the Funding Reconsideration Process:

Signature: 

Date: 02/24/2026

FUNDING RECONSIDERATION REQUEST

FY2026 Estimated Emergency Telephone System Fund

Balance: \$ 132,588.01

Use of Fund Balance:

Headsets and PTT	\$ 5,759.12
Keyboard, Mouse, KVM Switch, Speakers	\$ 5,304.50
Motorola MCC7500E	\$ 121,524.39
Remaining Fund Balance for Use FY2027:	<u>\$ -</u>

FY2027 Estimated Distribution:	\$ 206,882.75
FY2027 Estimated *Reduced Amount for Distribution	
FY2027 Total Estimated Distribution:	<u>\$ 206,882.75</u>

Budget Operational Cost FY2027	\$ 125,630.80
Budget Capital Cost FY2027	\$ 1,373,167.70
Total Available Funds FY2026	<u><u>\$(1,291,915.75)</u></u>

Total Funding Reconsideration Request

FY2027 Operational Cost	\$ -
FY2027 Capital Cost	<u>\$ 1,236,055.25</u>

Total Funding Reconsideration Request \$ 1,236,055.25

Recommendation to approve FY2027 funding reconsideration in the amount of \$1,236,055.25

Recommendation

Total FY2027 Estimated Distribution and Reconsideration \$ 1,442,938.00

Explanation of column C and D:

*D - Increases in annual one time costs related to operational needs. (e.g. CAD maintenance costs increased by \$X.XX. Will not have enough funds in distribution or fund balance to cover the increase.)

CAPITAL COST:

****See Approved Use of Funds List for requirements**

	Primary PSAP	Backup PSAP	Comments - (notes pertaining to cost(s))
Telecommunicator console furniture that holds eligible emergency dispatch equipment. This includes workstation desk, cabinets, tables, resource center, lift columns that control the height of the desk, environmental control system and task lights.	\$ 114,289.00		Furniture for the New Primary PSAP (Grant Related Project)
Chairs (Per approved seat)	\$ 17,007.32		Chairs for the New Primary PSAP (Grant Related Project)
Voice Logging Recorder	\$ 236,625.00		Voice logging recorder for the New Primary PSAP (Grant Related Project)
Time Synchronization (Hardware, Software)	\$ 15,004.98		Netclock for the New Primary PSAP (Grant Related Project)
Dispatch Protocol Software including printed pre-arrival instructions and training licenses for use in the PSAP (Law, Fire, Medical)	\$ 1,216.44		EMD Physical Card Replacements
Automated digital voice dispatching	\$ 148,091.00		Automated Voice Dispatch
Monitors for 911 Call Taking	\$ 11,999.92		CAD Monitors (8) for the New Primary PSAP (Grant Related Project)
Computer Workstations (CAD, Radio, GIS) per approved seat	\$ 14,348.00		CAD Computer Workstations (4) for the New Primary PSAP (Grant Related Project)
UPS *See Approved Use of Funds List for requirements	\$ 200,000.00		UPS for the New Primary PSAP (Grant Related Project)
requirements	\$ 406,241.00		Generator for the New Primary PSAP (Grant Related Project)
Radio (Hardware, Software, Licensing) **as defined in Approved Use of Funds List.	\$ 71,232.59		Radio Consoles for the New Primary PSAP (Grant Related Project)
Total:	<u><u>\$ 1,236,055.25</u></u>	<u><u>\$ -</u></u>	

PSAP (Column A)	PSAP	PSAP	Maximum	Fund Balance			Carry	Excess Funds	5-YR Rolling	PSAP Yearly	PSAP Monthly
	Distribution	Distribution	Allowable 20%	(Unreconciled/	Fund Balance	Fund Balance	Forward	over Maximum	Average w/o		
	FY2024	FY2025	Carry Forward	Reconciled/	FY2024 (Column	+/- (Column F-	(Reduce)	Allowable 20%	Carry Forward	Distribution	Distribution
	(Column B)	(Column C)	(Column	(Column F)	G)	G)	(Column I)	Carry forward	Reduction	(Column M)	(Column N)
			B:C/2*20%)					(Column J)	(Column K)		
Alamance County Central Communications	538,291.23	0.00	53,829.12	532.89	555,265.86	-554,732.97	-	0.00	427,214.59	427,214.59	35,601.22
Secondary Burlington PD	179,301.38	165,579.19	34,488.06	4,519.41	3,986.33	533.08	-	0.00	159,089.70	159,089.70	13,257.48
Alexander County Communications	98,421.00	74,468.12	17,288.91	402,201.99	413,607.20	-11,405.21	-	0.00	144,713.06	144,713.06	12,059.42
Alleghany County E911	61,785.24	126,027.54	18,781.28	191,587.67	176,631.80	14,955.87	-	0.00	118,363.78	118,363.78	9,863.65
Anson County Emergency Communications***	184,165.08	0.00	18,416.51	351,581.61	460,116.03	-108,534.42	-	0.00	148,093.42	0.00	0.00
Ashe County Communications	181,245.48	215,308.05	39,655.35	258,511.14	183,060.09	75,451.05	Reduce	-35,795.70	239,657.67	203,861.97	16,988.50
Avery County Communications Center	100,736.04	125,275.05	22,601.11	293,961.43	303,619.18	-9,657.75	-	0.00	148,390.39	148,390.39	12,365.87
Beaufort County Communications Center	119,713.68	138,041.07	25,775.48	248,164.63	293,536.46	-45,371.83	-	0.00	176,090.11	176,090.11	14,674.18
Bertie County 911 Communications	96,516.48	73,141.49	16,965.80	403,871.48	413,424.54	-9,553.06	-	0.00	76,325.96	76,325.96	6,360.50
Bladen County Sheriff's Communications	125,004.72	92,905.31	21,791.00	301,279.22	524,995.84	-223,716.62	-	0.00	175,797.53	175,797.53	14,649.79
Brunswick County 9-1-1	498,026.88	565,372.86	106,339.97	693,244.03	840,333.88	-147,089.85	-	0.00	601,378.96	601,378.96	50,114.91
Buncombe County Emergency Communications	150,987.84	563,117.92	71,410.58	1,248,843.02	2,341,738.52	-1,092,895.50	-	0.00	659,610.82	659,610.82	54,967.57
Burke County Emergency Communications	536,059.68	543,300.18	107,935.99	1,147,266.57	1,308,565.90	-161,299.33	-	0.00	426,546.07	426,546.07	35,545.51
Cabarrus County Sheriff Communications	346,955.64	262,344.50	60,930.01	565,805.31	670,261.63	-104,456.32	-	0.00	465,792.70	465,792.70	38,816.06
Caldwell County Communications	202,024.08	232,500.82	43,452.49	753,073.62	728,144.81	24,928.81	-	0.00	233,046.41	233,046.41	19,420.53
Carteret County Communications	191,141.16	117,337.81	30,847.90	1,300,979.71	1,481,104.00	-180,124.29	-	0.00	211,022.51	211,022.51	17,585.21
Caswell County 911 Communications	128,129.28	0.00	12,812.93	240,427.71	452,366.66	-211,938.95	-	0.00	137,494.37	137,494.37	11,457.86
Catawba Co Communications Center***	475,310.93	0.00	47,531.09	1,795,736.18	2,225,298.41	-429,562.23	-	0.00	369,935.99	0.00	0.00
Secondary Hickory PD	65,409.42	35,121.98	10,053.14	94,339.99	100,870.35	-6,530.36	-	0.00	88,051.80	88,051.80	7,337.65
Secondary Newton Pd	12,196.22	4,010.83	1,620.71	14,811.50	41,233.24	-26,421.74	-	0.00	18,367.86	18,367.86	1,530.66
Chatham Co Emergency Operations Ctr	537,320.40	452,085.51	98,940.59	296,895.77	418,314.79	-121,419.02	-	0.00	509,726.41	509,726.41	42,477.20
Cherokee County 911	201,612.36	79,962.42	28,157.48	182,922.47	315,381.27	-132,458.80	-	0.00	192,705.89	192,705.89	16,058.82
Chowan Central Communications	228,973.32	205,353.73	43,432.71	279,223.49	162,687.20	116,536.29	Reduce	-73,103.59	210,555.12	137,451.54	11,454.29
Clay County E911 Communications	105,989.16	472,494.65	57,848.38	81,414.08	111,608.18	-30,194.10	-	0.00	254,357.13	254,357.13	21,196.43
Cleveland County Communications Center	177,188.04	0.00	17,718.80	836,275.71	1,098,459.86	-262,184.15	-	0.00	271,074.79	271,074.79	22,589.57
Kings Mountain PD	91,640.04	99,698.86	19,133.89	58,034.16	49,086.18	8,947.98	-	0.00	105,045.21	105,045.21	8,753.77
Shelby Police Communications	70,279.56	79,595.20	14,987.48	23,699.58	194,526.17	-170,826.59	-	0.00	109,490.83	109,490.83	9,124.24
Columbus Central Communications***	153,471.48	143,726.74	29,719.82	833,414.01	984,913.68	-151,499.67	-	0.00	218,234.77	0.00	0.00
Craven County Sheriff Communications	117,831.12	188,056.56	30,588.77	435,990.61	355,299.38	80,691.23	Reduce	-50,102.46	176,514.61	126,412.15	10,534.35
Havelock Public Safety Comm.	165,538.92	69,696.97	23,523.59	190,918.91	313,727.86	-122,808.95	-	0.00	99,815.16	99,815.16	8,317.93
New Bern Communications Center***	156,352.92	0.00	15,635.29	547,999.69	599,826.64	-51,826.95	-	0.00	119,526.37	0.00	0.00
Cumberland County Communications***	679,314.72	0.00	67,931.47	2,130,315.62	2,368,033.80	-237,718.18	-	0.00	536,795.15	0.00	0.00
Fayetteville City Communications	362,854.56	363,672.72	72,652.73	1,245,523.43	1,228,126.19	17,397.24	-	0.00	417,638.51	417,638.51	34,803.21
Currituck Central Communications*	243,126.36	188,244.54	43,137.09	483,195.13	399,363.17	83,831.96	Reduce	-40,694.87	224,009.90	224,009.90	18,667.49
Dare Central Communications	567,131.46	403,515.01	97,064.65	97,325.10	37,234.00	60,091.10	-	0.00	471,587.31	471,587.31	39,298.94
Davidson County 911	79,693.92	444,730.59	52,442.45	531,847.93	389,377.02	142,470.91	Reduce	-90,028.46	447,822.21	357,793.75	29,816.15
Davie County Communications	174,714.24	155,043.61	32,975.79	253,045.26	230,626.19	22,419.07	-	0.00	202,681.21	202,681.21	16,890.10
Duplin County/Kenansville PSAP	243,218.88	249,558.41	49,277.73	675,602.82	654,750.98	20,851.84	-	0.00	236,712.76	236,712.76	19,726.06
Durham Emergency Communications***	567,911.04	0.00	56,791.10	2,253,501.22	2,660,752.55	-407,251.33	-	0.00	524,236.17	0.00	0.00
Edgecombe County E911	139,059.48	0.00	13,905.95	465,146.45	544,846.25	-79,699.80	-	0.00	143,858.88	143,858.88	11,988.24
Tarboro Police Communications	109,683.24	44,829.60	15,451.28	155,098.33	172,696.20	-17,597.87	-	0.00	81,112.82	81,112.82	6,759.40
Forsyth County 911 Communications***	0.00	0.00	0.00	1,266,438.59	1,453,395.47	-186,956.88	-	0.00	231,971.36	0.00	0.00
Secondary Kernersville PD	5,724.68	15,975.80	2,170.05	0.00	0.00	0.00	-	0.00	10,563.30	10,563.30	880.28
Winston Salem Police/Fire Communications***	0.00	0.00	0.00	1,111,381.88	1,403,543.23	-292,161.35	-	0.00	145,879.09	0.00	0.00
Franklin County Sheriff Communications	445,522.32	294,313.60	73,983.59	447,004.85	492,271.77	-45,266.92	-	0.00	380,386.21	380,386.21	31,698.85
Gaston County Communications	754,786.44	0.00	75,478.64	1,094,604.83	1,695,896.95	-601,292.12	-	0.00	462,523.17	462,523.17	38,543.60

PSAP (Column A)	PSAP	PSAP	Maximum	Fund Balance		Carry	Excess Funds	5-YR Rolling	PSAP Yearly	PSAP Monthly	
	Distribution	Distribution	Allowable 20%	(Unreconciled/	Fund Balance	Fund Balance	Over 20%	over Maximum			Average w/o
	FY2024	FY2025	Carry Forward	Reconciled)	FY2024 (Column	+/- (Column F-	(Reduce)	Allowable 20%	Carry Forward	Distribution	Distribution
	(Column B)	(Column C)	(Column	(Column F)	G)	G)	(Column I)	Carry forward	Reduction	(Column M)	(Column N)
			B:C/2*20%)					(Column J)	(Column K)		
Mount Holly Police Department	30,539.40	0.00	3,053.94	243,021.27	402,339.86	-159,318.59	-	0.00	60,399.64	60,399.64	5,033.30
Graham County Communications	69,142.32	74,692.04	14,383.44	343,450.20	352,674.20	-9,224.00	-	0.00	101,235.46	101,235.46	8,436.29
Granville County Emergency Communications	323,309.16	0.00	32,330.92	339,211.27	667,095.23	-327,883.96	-	0.00	238,956.04	238,956.04	19,913.00
Greene County Communications	144,472.44	151,067.23	29,553.97	261,414.70	233,624.05	27,790.65	-	0.00	165,453.45	165,453.45	13,787.79
Guilford Metro 911	1,696,556.28	1,508,815.64	320,537.19	2,389,729.16	3,555,151.28	-1,165,422.12	-	0.00	1,833,683.28	1,833,683.28	152,806.94
High Point 911	610,882.92	299,007.56	90,989.05	579,910.12	965,721.20	-385,811.08	-	0.00	630,811.56	630,811.56	52,567.63
Halifax County Central Communications	186,174.36	0.00	18,617.44	344,658.65	542,196.57	-197,537.92	-	0.00	230,036.39	230,036.39	19,169.70
Harnett County Communications	457,539.00	0.00	45,753.90	518,717.02	1,728,030.73	-1,209,313.71	-	0.00	524,971.07	524,971.07	43,747.59
Haywood County 911	222,168.72	120,576.09	34,274.48	837,286.60	1,027,729.02	-190,442.42	-	0.00	202,928.94	202,928.94	16,910.75
Henderson County Communications	0.00	273,782.52	27,378.25	610,977.08	531,661.53	79,315.55	Reduce	-51,937.30	241,154.71	189,217.41	15,768.12
Secondary Hendersonville PD	16,664.52	25,630.80	4,229.53	7,870.59	17,588.19	-9,717.60	-	0.00	17,945.28	17,945.28	1,495.44
Hertford County Communications	128,545.08	124,984.70	25,352.98	314,736.36	272,893.85	41,842.51	Reduce	-16,489.53	135,168.97	118,679.43	9,889.95
Hoke County Emergency Communications*	76,522.68	159,525.37	23,604.81	485,834.71	382,004.21	103,830.50	Reduce	-80,225.70	122,865.59	122,865.59	10,238.80
Iredell County Emergency Communications	298,636.63	856,156.45	115,479.31	7,309.36	28,647.89	-21,338.53	-	0.00	583,502.89	583,502.89	48,625.24
Secondary Mooresville PD	32,329.50	55,397.64	8,772.71	265.14	3,084.50	-2,819.36	-	0.00	95,308.44	95,308.44	7,942.37
Secondary Statesville PD	26,473.68	55,128.33	8,160.20	77,043.74	147,737.71	-70,693.97	-	0.00	84,775.62	84,775.62	7,064.64
Jackson County Emergency Communications***	226,199.40	241,829.76	46,802.92	922,666.97	812,083.25	110,583.72	Reduce	-63,780.80	239,446.58	0.00	0.00
Johnston County Communications	496,880.52	550,885.00	104,776.55	1,035,229.06	975,226.97	60,002.09	-	0.00	803,354.20	803,354.20	66,946.18
Lee County Emergency 911 Center	135,450.72	0.00	13,545.07	1,000,628.07	1,160,168.88	-159,540.81	-	0.00	147,730.93	147,730.93	12,310.91
Lenoir County Communications	256,511.28	274,334.52	53,084.58	718,403.97	849,232.86	-130,828.89	-	0.00	373,069.11	373,069.11	31,089.09
Lincoln County Communications Center	236,269.68	226,254.48	46,252.42	168,593.28	184,509.74	-15,916.46	-	0.00	327,221.94	327,221.94	27,268.50
Macon County Communications	235,035.36	0.00	23,503.54	460,215.52	747,505.72	-287,290.20	-	0.00	221,450.84	221,450.84	18,454.24
Madison County EOC	65,668.92	87,380.56	15,304.95	435,093.62	433,127.77	1,965.85	-	0.00	92,325.88	92,325.88	7,693.82
Martin County Communications Center	117,329.28	0.00	11,732.93	235,355.58	461,831.73	-226,476.15	-	0.00	158,340.28	158,340.28	13,195.02
McDowell County Sheriff's Communications	221,399.40	220,151.46	44,155.09	317,746.47	238,749.64	78,996.83	Reduce	-34,841.74	193,993.61	159,151.86	13,262.66
Charlotte-Mecklenburg Police Department	2,181,534.32	0.00	218,153.43	5,248,776.93	7,120,775.05	-1,871,998.12	-	0.00	2,097,488.25	2,097,488.25	174,790.69
Secondary Charlotte Fire	54,142.82	56,490.36	11,063.32	19,059.57	5,062.79	13,996.78	Reduce	-2,933.46	50,698.10	47,764.64	3,980.39
Secondary Charlotte MEDIC*	363,107.42	336,495.85	69,960.33	128,624.25	36,088.40	92,535.85	Reduce	-22,575.52	277,471.19	277,471.19	23,122.60
Cornelius Police Communications	112,742.52	0.00	11,274.25	433,880.55	486,034.24	-52,153.69	-	0.00	95,506.98	95,506.98	7,958.92
Pineville Police Comm. Center	131,431.08	0.00	13,143.11	235,651.30	399,886.77	-164,235.47	-	0.00	139,929.57	139,929.57	11,660.80
Mitchell County Central Communications	128,607.72	0.00	12,860.77	700,518.00	821,376.97	-120,858.97	-	0.00	104,759.73	104,759.73	8,729.98
Montgomery County Communications	86,289.72	16,889.27	10,317.90	249,100.51	290,735.89	-41,635.38	-	0.00	94,705.92	94,705.92	7,892.16
Moore County Emergency Communications	122,976.60	0.00	12,297.66	518,769.54	1,138,365.10	-619,595.56	-	0.00	299,235.17	299,235.17	24,936.26
Nash County Central Communications	113,169.48	321,042.21	43,421.17	635,510.22	404,737.07	230,773.15	Reduce	-187,351.98	248,077.42	60,725.44	5,060.45
Rocky Mount Police Communications	136,455.72	156,439.48	29,289.52	535,148.12	492,473.89	42,674.23	Reduce	-13,384.71	168,115.06	154,730.35	12,894.20
New Hanover County Sheriff Communications	550,852.44	545,190.52	109,604.30	1,153,405.38	1,321,851.10	-168,445.72	-	0.00	512,518.31	512,518.31	42,709.86
Northampton County E-911	179,492.40	122,144.28	30,163.67	343,139.05	315,784.82	27,354.23	-	0.00	146,856.83	146,856.83	12,238.07
Onslow County Communications	309,760.08	218,130.28	52,789.04	549,845.54	542,982.19	6,863.35	-	0.00	301,512.20	301,512.20	25,126.02
Jacksonville E-911	679,336.21	318,294.34	99,763.06	314,778.20	157,743.61	157,034.59	Reduce	-57,271.54	369,584.11	312,312.58	26,026.05
Orange County Emergency Communications	578,160.00	428,403.78	100,656.38	713,006.09	845,233.34	-132,227.25	-	0.00	438,778.00	438,778.00	36,564.83
Pamlico County Communications	61,549.08	58,780.36	12,032.94	290,995.75	405,470.85	-114,475.10	-	0.00	87,208.53	87,208.53	7,267.38
Pasquotank/Camden Central Communications	290,179.20	278,745.12	56,892.43	23,965.42	259,606.00	-235,640.58	-	0.00	369,528.37	369,528.37	30,794.03
Pender County Sheriff Communications	126,436.68	111,183.53	23,762.02	224,098.79	371,951.03	-147,852.24	-	0.00	215,006.33	215,006.33	17,917.19
Perquimans County Communications	309,850.34	279,131.20	58,898.15	0.00	10,939.39	-10,939.39	-	0.00	352,766.14	352,766.14	29,397.18
Person County Communications	47,089.32	72,942.76	12,003.21	824,818.39	943,402.63	-118,584.24	-	0.00	184,353.86	184,353.86	15,362.82
Pitt County 911	429,407.40	410,497.29	83,990.47	370,626.33	961,217.79	-590,591.46	-	0.00	513,795.57	513,795.57	42,816.30

PSAP (Column A)	PSAP	PSAP	Maximum	Fund Balance			Carry	Excess Funds	5-YR Rolling	PSAP Yearly	PSAP Monthly
	Distribution	Distribution	Allowable 20%	(Unreconciled/	Fund Balance	Fund Balance	Forward	over Maximum	Average w/o		
	FY2024	FY2025	Carry Forward	Reconciled	FY2024 (Column	+/- (Column F-	Over 20%	Allowable 20%	Carry Forward	Distribution	Distribution
	(Column B)	(Column C)	(Column	(Column F)	G)	G)	(Column I)	Carry forward	Reduction	(Column M)	(Column N)
			B:C/2*20%)					(Column J)	(Column K)		
Polk County Communications*	192,970.68	273,291.50	46,626.22	436,965.31	351,082.64	85,882.67	Reduce	-39,256.45	193,432.50	193,432.50	16,119.38
Randolph County Emergency Communications***	0.00	0.00	0.00	1,187,724.54	2,215,354.09	-1,027,629.55	-	0.00	386,617.35	0.00	0.00
Richmond County Emergency Comm	190,105.68	204,080.13	39,418.58	327,734.78	389,281.01	-61,546.23	-	0.00	224,148.50	224,148.50	18,679.04
Robeson County Communications	360,215.04	341,459.33	70,167.44	372,764.13	748,026.96	-375,262.83	-	0.00	459,606.29	459,606.29	38,300.52
Lumberton Emergency Services	180,136.08	166,606.72	34,674.28	282,689.88	331,713.45	-49,023.57	-	0.00	174,253.32	174,253.32	14,521.11
Rockingham County 911 Communications	424,560.48	0.00	42,456.05	317,281.08	737,314.96	-420,033.88	-	0.00	332,301.01	332,301.01	27,691.75
Rowan County Telecommunications***	333,024.60	341,741.66	67,476.63	1,714,188.11	1,717,086.96	-2,898.85	-	0.00	374,578.17	0.00	0.00
Rutherford County Communications	543,699.96	345,845.16	88,954.51	735,961.30	630,449.25	105,512.05	Reduce	-16,557.54	338,932.80	322,375.26	26,864.61
Sampson County Sheriff Communications	242,938.68	254,086.62	49,702.53	478,673.60	535,164.18	-56,490.58	-	0.00	303,479.74	303,479.74	25,289.98
Scotland County Emergency Communications	233,854.08	222,210.81	45,606.49	150,031.53	191,757.87	-41,726.34	-	0.00	203,019.09	203,019.09	16,918.26
Stanly County Emergency Communications	437,666.44	549,074.89	98,674.13	14,801.89	4,694.42	10,107.47	-	0.00	408,250.65	408,250.65	34,020.89
Stokes County Emergency Communications	119,703.72	92,174.24	21,187.80	379,713.70	555,113.72	-175,400.02	-	0.00	227,936.65	227,936.65	18,994.72
Surry County Communications Center***	267,085.04	174,742.41	44,182.75	510,558.94	450,238.26	60,320.68	Reduce	-16,137.94	243,211.90	0.00	0.00
Secondary Elkin PD	2,601.83	3,540.90	614.27	0.00	0.00	0.00	-	0.00	2,759.64	2,759.64	229.97
Secondary Mt. Airy	7,795.26	10,013.70	1,780.90	34,042.97	46,460.89	-12,417.92	-	0.00	7,722.12	7,722.12	643.51
Eastern Band Cherokees	78,687.72	88,633.26	16,732.10	347,034.28	287,442.67	59,591.61	Reduce	-42,859.51	94,350.54	51,491.02	4,290.92
Swain County 911 Dispatch	96,405.48	149,061.18	24,546.67	322,535.24	321,397.65	1,137.59	-	0.00	143,572.00	143,572.00	11,964.33
Transylvania County Communications	281,414.88	112,483.08	39,389.80	201,375.72	790,860.88	-589,485.16	-	0.00	340,432.98	340,432.98	28,369.42
Union County Communications	572,352.36	0.00	57,235.24	1,642,507.82	2,012,145.56	-369,637.74	-	0.00	598,482.16	598,482.16	49,873.51
Vance-Henderson 911 Center	384,194.76	0.00	38,419.48	757,090.65	1,033,565.78	-276,475.13	-	0.00	286,626.75	286,626.75	23,885.56
Cary Police Communications	346,329.36	419,887.63	76,621.70	13,505.38	7,484.16	6,021.22	-	0.00	498,426.51	498,426.51	41,535.54
Holly Springs Public Safety Center	0.00	0.00	0.00	213,161.00	724,429.89	-511,268.89	-	0.00	173,728.89	173,728.89	14,477.41
Raleigh Wake 911 Center***	1,874,444.28	1,274,426.70	314,887.10	5,073,867.77	4,312,945.01	760,922.76	Reduce	-446,035.66	1,178,353.84	0.00	0.00
Warren County Sheriff Comm.	57,417.60	86,243.21	14,366.08	178,823.62	280,055.51	-101,231.89	-	0.00	147,405.46	147,405.46	12,283.79
Washington County Communications	118,952.52	128,427.73	24,738.03	448,137.37	390,569.07	57,568.30	Reduce	-32,830.28	130,381.83	97,551.56	8,129.30
Watauga County E911	62,624.04	226,133.01	28,875.71	162,718.92	117,171.76	45,547.16	Reduce	-16,671.46	247,690.42	231,018.97	19,251.58
Beech Mountain Police Dept	50,160.96	0.00	5,016.10	236,611.20	273,891.63	-37,280.43	-	0.00	40,737.44	40,737.44	3,394.79
Wayne County Central 911	456,163.80	0.00	45,616.38	888,789.50	1,205,518.94	-316,729.44	-	0.00	513,167.77	513,167.77	42,763.98
Wilkes County Sheriff Communications	319,240.92	310,319.69	62,956.06	0.00	238,414.66	-238,414.66	-	0.00	399,745.74	399,745.74	33,312.15
Wilson County Emergency Communications	321,875.64	208,252.31	53,012.80	504,950.77	778,871.14	-273,920.37	-	0.00	351,193.46	351,193.46	29,266.12
Yadkin County Emergency Communications	171,122.28	116,609.93	28,773.22	231,044.50	347,277.53	-116,233.03	-	0.00	206,882.75	206,882.75	17,240.23
Yancey County Sheriff Comm.	119,536.20	72,639.01	19,217.52	497,847.04	445,481.80	52,365.24	Reduce	-33,147.72	76,318.31	43,170.59	3,597.55
Totals	\$32,820,912.29	\$22,492,792.83		\$71,119,778.01	\$88,376,503.51			-\$1,464,013.91	\$36,011,580.98	\$30,539,393.86	\$2,544,949.49

*Pursuant to G.S. 143B-1406(c), a PSAP is allowed to carry forward a portion of its existing fund balance annually. The statute allows the Board to allow a PSAP to carry forward more than 20% if the individual PSAP can show it is going to make a capital outlay, capital improvement, or equipment replacement.

***Pursuant to G.S. 143B-1406(c), a PSAP is allowed to carry forward a portion of its existing fund balance annually. The statute allows the Board to allow a PSAP to carry forward more than 20% if the individual PSAP can show it is going to make a capital outlay, capital improvement, or equipment replacement. For the PSAPs that are recommended for non-distribution based upon the 20% cap in statute, it is because that PSAP has not shown it has any plans to use the fund balance available to them in the next year, and that it does not need a distribution to cover operating costs.

**NC 911 Board PSAP Revenue/Expenditure Report Status
as of April 9, 2026.**

FY2025 Reports:

Total Received: **124**

Completed: **121**

Clarification – in process: **0**

Reports awaiting review: **0**

Review complete – waiting on signed revised report: **3**

REPORT not received: **0**

NC 911 Board PSAP Eligibility Report from March 12, 2026, to April 9, 2026

All Regions Requests: 43

Ancillary Hardware	7
Ancillary Software	8
CAD	4
Chairs	0
Furniture	2
Generators	0
GIS	3
Monitors/ Workstations	2
Protocols	0
Radio	6
Recorder	3
Server	3
Training	3
UPS	2