AGENDA

REGULAR JOINT MEETING OF THE OAKLEY CITY COUNCIL/OAKLEY CITY COUNCIL ACTING AS THE SUCCESSOR AGENCY TO THE OAKLEY REDEVELOPMENT AGENCY/ OAKLEY PUBLIC FINANCING AUTHORITY

Tuesday, June 08, 2021
6:30 PM

Oakley City Council Chambers, 3231 Main Street, Oakley, California 94561 BE ADVISED that this meeting will be live-streamed on the City's website at www.oakleyinfo.com. Due to the order of the County Health Officer, no one will be allowed to attend the meeting in person.

How to Participate:

Telephone: You may participate via telephone by calling (669)900-9128and using Meeting ID#: 858 0900 5401. Please call or text (619)861-8193 with any difficulties with the call-in number or ID. The meeting host will call on you when it is your turn to speak. Please mute your phone until then.

E-mail: Public comments can be submitted until 5 p.m. the day of the meeting by completing an online comment form through the City's website, https://www.ci.oakley.ca.us/agendas-minutes-videos-archive/. Comments will be distributed to the City Council via email and summarized in the meeting minutes. Please indicate on the comment form if you wish to speak during the meeting. Comments are public record.

MISSION STATEMENT: The City of Oakley exists to build and enhance a quality community and to serve the public in a friendly, efficient, responsive manner.

VISION STATEMENT: The City of Oakley will be recognized as a model of civic participation and a vibrant Delta community where families live, work, play, shop and visit.

Agendas are posted in Oakley at Oakley City Hall-3231 Main Street, outside the gym at Delta Vista Middle School-4901 Frank Hengel Way and outside the Library at Freedom High School-1050 Neroly Road; agendas are also posted on the City's Internet Website www.ci.oakley.ca.us.

A complete packet of information containing staff reports and exhibits related to each item is available for public review prior to an Oakley City Council and/or City Council Acting as the Successor Agency to the Oakley Redevelopment Agency/Oakley Public Financing Authority meeting at Oakley City Hall, 3231 Main Street, Oakley, CA 94561. Any writings or documents provided to a majority of the Oakley City Council, Oakley City Council Acting as the Successor Agency to the Oakley Redevelopment Agency or Oakley Public Financing Authority regarding any item on this agenda will be made available for public inspection,

during regular business hours, at the front counter in the Main Lobby of the Oakley City Hall located at 3231 Main Street, Oakley, CA 94561.

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If you have a physically challenging condition and require special accommodations, please call the City Clerk's office at (925) 625-7013.

Please keep cell phones/electronic devices turned off during the meeting. Please be advised that City Council meetings are video recorded and attendees may appear on video.

Members of the public may address the Council on items of interest that are within the City's jurisdiction. Public comment on items not listed on the agenda will be heard under the Public Comments section of the agenda. In compliance with State law, the Council may not take action on an item that is not specifically listed on the agenda. If you would like to speak on any agenda item, please fill out a blue speaker card available in the lobby and submit it to the City Clerk prior to the agenda item being called. The Mayor will call you by name to the podium to hear your comments and you have up to 3 minutes to speak.

1.OPENING MATTERS

Oakley City Council/Oakley City Council Acting as the Successor Agency to the Oakley Redevelopment Agency/Oakley Public Financing Authority

1.1 Call to Order and Roll Call of the Oakley City Council/Oakley City Council Acting as the Successor Agency to the Oakley Redevelopment Agency/Oakley Public Financing Authority

1.2 Pledge of Allegiance to the Flag (Mayor Higgins)

1.3 Dutch Slough Tidal Marsh Restoration Project - Status Update (Katie Bandy, Program Manager, Department of Water Resources)

Presentation

1.4 Proclamation Proclaiming June 26, 2021 as Relay For Life of the Delta Day (Tina

Hannon, Relay For Life of the Delta)
Proclamation

2.PUBLIC COMMENTS

At this time, the public is permitted to address the Oakley City Council/Oakley City Council Acting as the Successor Agency to the Oakley Redevelopment Agency/Oakley Public Financing Authority on non-agendized items. PUBLIC COMMENTS ARE LIMITED TO THREE (3) MINUTES. In accordance with State Law, however, no action or discussion may take place on any item not appearing on the posted agenda.

3.CONSENT CALENDAR

Consent Calendar items are typically non-controversial in nature and are considered for approval by the Oakley City Council/ Oakley City Council Acting as the Successor Agency to the Oakley Redevelopment Agency/Oakley Public Financing Authority with one single action. Members of the audience, Staff or the Oakley City Council/ Oakley City Council Acting as the Successor Agency to the Oakley Redevelopment Agency/Oakley Public Financing Authority who would like an item removed from the Consent Calendar for purposes of public input may request the Mayor remove the item. Members of the public should submit any Speaker Cards related to the Consent Calendar in advance of the Consent Calendar being considered.

3.1 Approve Minutes from the Regular Joint City Council/City Council Acting as the Successor Agency to the Redevelopment Agency and Special Public Financing Authority Meeting held May 25, 2021 (Libby Vreonis, City Clerk)
Minutes 052521

3.2 Accept Report Out of Closed Session Memo (Derek Cole, City Attorney)
Memo

3.3 Burroughs Rezone (RZ 01-21) Waive the Second Reading and Adopt Ordinance No. 04-21 approving the Rezone as Conditioned (Joshua McMurray, Interim City Manager)

Ordinance

3.4 Acceptance of work associated with the Delta De Anza and Marsh Creek Trail Connection Safety Improvements Project – Capital Improvement Project (CIP) Number 239 (Kevin Rohani, P.E., Public Works Director/City Engineer)

Staff Report
1. Resolution
2. Notice of Completion

3.5 Adoption of a Resolution to Establish Special Speed Zones for Specific City Streets (Kevin Rohani, P.E., Public Works Director/City Engineer)

Staff Report
1. Resolution
2. Engineering and Traffic Survey

3.6 Approving the Agreement with KB Homes South Bay, Inc. for "Stormwater Management Facility Operations and Maintenance Agreement, and Right of Entry" for Subdivision 8975 Shiloh and authorizing the Interim City Manager to execute the agreement (Kevin Rohani, P.E., Public Works Director/City Engineer)
Staff Report
1. Resolution
2. SD 8975 Location Map
3. Agreement

3.7 Approving the Agreement with Main Street 108, LLC for "Stormwater Management Facility Operations and Maintenance Agreement, and Right of Entry" for Subdivision 9498 and authorizing the Interim City Manager to execute the agreement (Kevin Rohani, P.E., Public Works Director/City Engineer)
Staff Report
1. Resolution
2. SD 9498 Location Map
3. Agreement

3.8 Approving the Agreement with Lennar Homes, Inc. for "Stormwater Management Facility Operations and Maintenance Agreement, and Right of Entry" for Subdivision 9516 Woodbury and authorizing the Interim City Manager to execute the agreement (Kevin Rohani, P.E., Public Works Director/City Engineer)
Staff Report
1. Resolution
2. Location Map
3. Agreement

3.9 City of Oakley 2023-2031 6th Cycle Housing Element Update Request for Proposals & Qualifications (RFP) – Request for City Council approval of the RFP so that staff may solicit it to consultants and receive responses by July 19, 2021. (Ken Strelo, Principal Planner)
Staff Report
1. City of Oakley 2023-2031 6th Cycle Housing Element Update Request for Proposals & Qualifications (RFP)
2. Draft Resolution

3.10 Adopt a Resolution Continuing the Declaration of the Existence of an Emergency Affecting the Public Health and Safety due to the Novel Coronavirus (COVID-19) Pandemic (Joshua McMurray, Interim City Manager)

Staff Report

1. Resolution

3.11 Adopt Resolution Authorizing the Interim City Manager to Execute an Amendment to the Memorandum of Understanding with the Oakley Police Officers Association (Nancy Marquez-Suarez, Assistant to the City Manager/HR Director)

Staff Report

1. Current MOU
2. Proposed Amendment
3. Resolution

3.12 Consideration of Authorizing the Mayor to Sign a Letter of Opposition regarding SB 9 (Atkins) (Sue Higgins, Mayor)

Staff Report

1. Draft Letter of Opposition to SB 9

3.13 Resolution Approving an Amendment to the City of Oakley Fiscal Year 2020/2021 Operating Budget for Contracted Services Related to Building (Tim Przybyla, Finance Director)

Staff Report

1. Resolution
2. Budget Transfer Form

3.14 Adopt a Resolution Appointing Yolanda Pena-Mendrek as Commissioner and Arnold Fitzpatrick, Jr. as Alternate Commissioner to the Contra Costa Library Commission for a Four-Year Term (July 1, 2021 through June 30, 2025) (Libby Vreonis, City Clerk/Paralegal)

Staff Report

1. Applications
2. Proposed Resolution

4.PUBLIC HEARINGS

4.1 Public Hearing to Consider Confirming the Diagrams and Assessments and Ordering the Levy and Collection of the Annual Assessments for Fiscal Year 2021/22 for the City of Oakley Street Lighting and Landscape Assessment District No. 1 (Kevin Rohani, P.E., Public Works Director/City Engineer)

Staff Report
1. Resolution LLAD 2021-22
2. FY 2021-22 Final Engineers Report

4.2 Emerson Ranch Commercial Design Review (DR 04-21) – Request for approval to develop an approximately 8-acre commercial center to include a gas station and c-store, car wash, drive-through restaurant, grocery store, and three retail pad buildings at the northwest corner of East Cypress Road and Sellers Avenue. (APN: 037-192-038) (Ken Strelo, Principal Planner)

Suggested Action: Staff Recommendation: 1) Receive the Staff Report, 2) Receive Questions from the City Council, 3) Open the Public Hearing, 4) Receive Comments from the Applicant, 5) Receive Public Testimony, 6) Close the Public Hearing, 7) Deliberate, 8) Summarize the Deliberation 9) Adopt the Resolution

Staff Report
1. Vicinity Map
2. Public Hearing Notice
3. Applicants Plans (received 5/10/2021)
4. Color Landscape Plan (received 5/10/2021)
5. Color Elevations and Signage (received 5/27/2021)
6. Color Rendering (5/18/2021)
7. Color & Material Board (received 3/18/2021)
8. Proposed Design Review Resolution
9. Staff Report Power Point Presentation

5.REGULAR CALENDAR

5.1 Hearing for Special Assessment Regarding 1775 Hemlock Court, Oakley, California (APN 035-552-119) (Libby Vreonis, City Clerk/Paralegal)

Staff Report
1. CES invoice
2. Diablo Water District invoice
3. City of Oakley invoice
4. Staff costs
5. Notice of Opportunity to Appeal
6. Property owner appeal dated March 16, 2021
7. Administrative Hearing Officer Decision
8. Notice of Appeal Hearing-posted-Interim City Manager
9. Notice of Appeal Hearing-mailed and published-City Clerk
10. Proposed Resolution

5.2 Consideration of a Resolution Adopting the Fiscal Year 2021 - 2022 Proposed Budget, Statement of Financial Policies, Appropriations Limit and 5-Year Capital Improvement Program (CIP) for Fiscal Years 2021-2022 through 2025-2026 and Making Findings Related Thereto (Tim Przybyla, Finance Director)

Staff Report
1. Resolution
2. Combined Proposed Budget for FY 21/22 and Recommended 5-yr CIP for FY 21/22 through 25/26
3. Internal Control Report
4. PowerPoint Presentation

5.3 Adopt a Resolution Regarding 2021-2022 Salary Ranges and Compensation and Benefits Program for Employees (Nancy Marquez-Suarez, Assistant to the City Manager/HR Director)

Staff Report
1. Resolution
2. Salary Ranges for Fiscal Year 2021-2022
3. Compensation Policy

5.4 Waive the First Reading and Introduce an Ordinance Amending Provisions of Chapters 3 and 4 of Title 2 of the Oakley Municipal Code Concerning the Oakley Planning Commission (Joshua McMurray, Interim City Manager)

Staff Report
1. April 13, 2021 Staff Report
2. January 26, 2021 Staff Report
3. Ordinance No. 06-09
4. Draft Ordinance

5.5 Adopt an Urgency Ordinance Repealing and Reenacting Article 1 of Chapter 1 of the Oakley Municipal Code Concerning Fireworks (FOUR-FIFTHS VOTE REQUIRED)(Derek Cole, City Attorney)

Staff Report
1. Ordinance

6.REPORTS

6.1 INTERIM CITY MANAGER
(a) Interim City Manager

6.2 CITY ATTORNEY
(a) Report from City Attorney Regarding Responses Received to Request for Proposals for Executive Search Firms for City Manager Recruitment (Derek Cole, City Attorney)

6.3 OAKLEY CITY COUNCIL/OAKLEY CITY COUNCIL ACTING AS THE SUCCESSOR AGENCY TO THE OAKLEY REDEVELOPMENT AGENCY

(a) Reports from Council Liaisons to Regional Committees, Commissions and Boards AND Oakley City Council/Oakley City Council Acting as the Successor Agency to the Oakley Redevelopment Agency

(b) Requests for Future Agendas

7.WORK SESSIONS

8.CLOSED SESSION

9.ADJOURN

Dutch Slough Tidal Marsh Project Update

- Introduction
- Implementation status
- Upcoming work



Katherine Bandy
Program Manager, Department of Water Resources
Katherine.Bandy@water.ca.gov

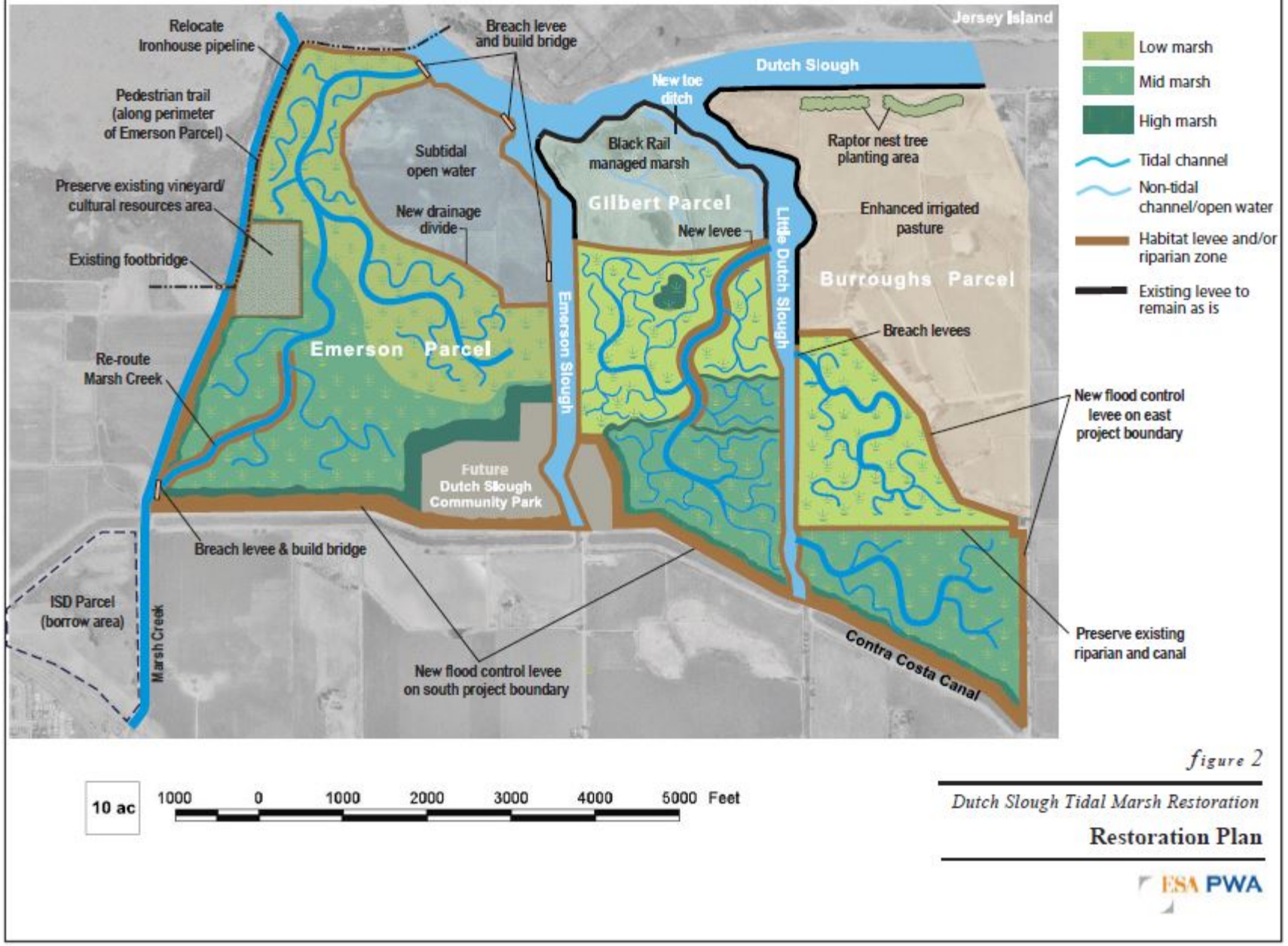


figure 2

Dutch Slough Tidal Marsh Restoration

Restoration Plan

ESA PWA





Grading 2018-2019

Tule planting 2019-2020





Upland plantings 2019-2020





Oakley

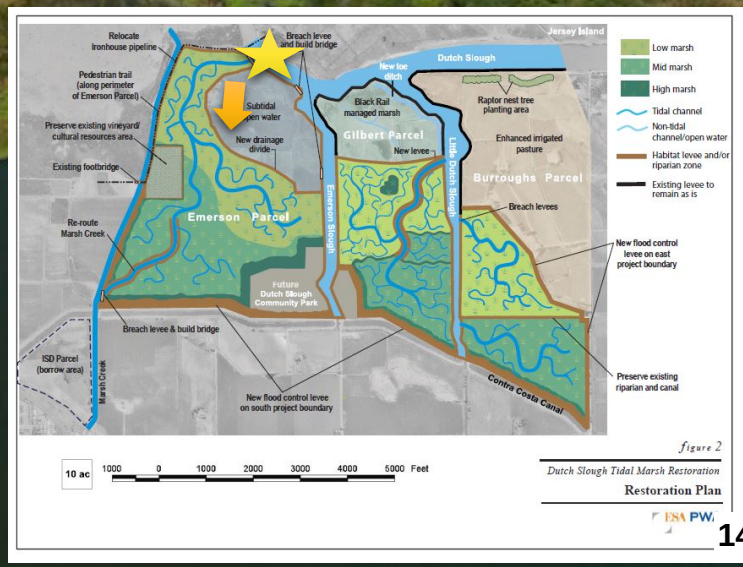
Big Break

Emerson Parcel

New
Marsh Creek

Dutch Slough

Photo Credit: Florence Low, DWR



Oakley

Future City Park

Emerson Parcel

Gilbert Parcel

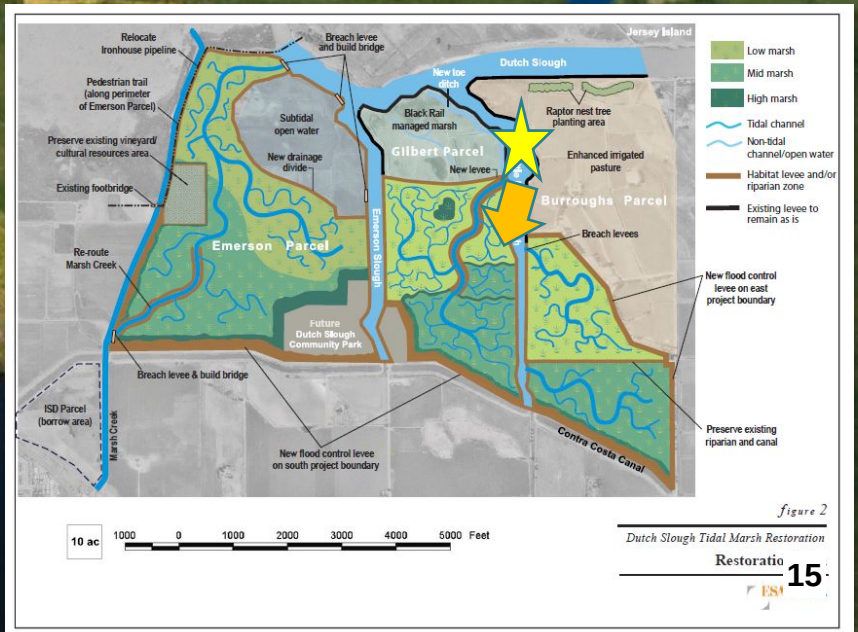
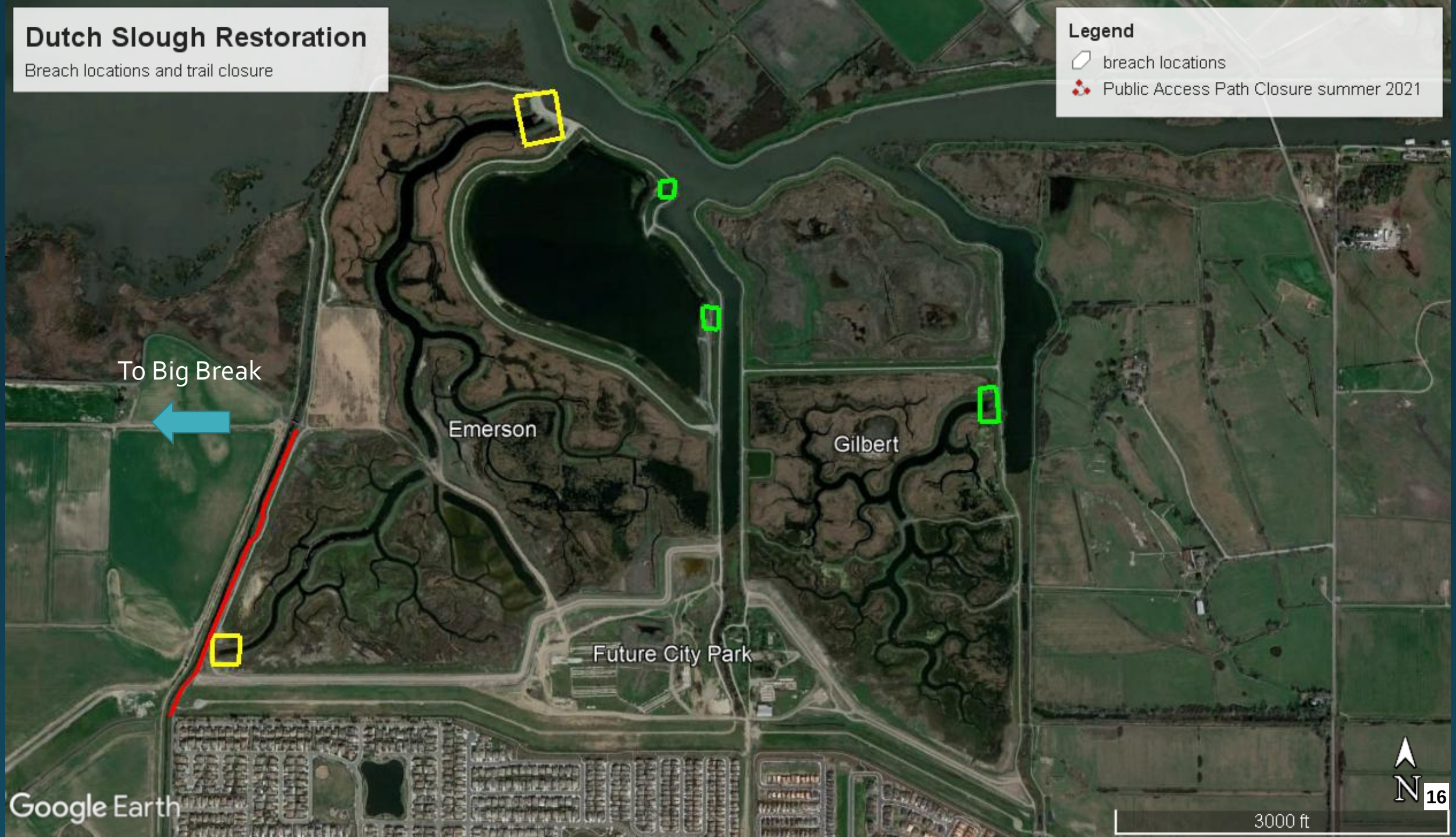


Photo Credit: Florence Low, DWR


Dutch Slough Restoration
Breach locations and trail closure
Legend
breach locations
Public Access Path Closure summer 2021
To Big Break
Emerson
Gilbert
Future City Park
Google Earth
N
3000 ft

Questions

- Website: https://water.ca.gov/Programs/Integrated-Regional-Water-Management/Delta-Ecosystem-Enhancement-Program/Dutch-Slough-Tidal-Restoration-Project

OAKLEY
CALIFORNIA

PROCLAMATION

2021 Relay for Life of the Delta

WHEREAS, American Cancer Society estimates for 2021 predict 1.9 million new cancer cases diagnosed and 608,570 cancer deaths in the United States; and

WHEREAS, the American Cancer Society provides information on cancer prevention and treatment, supports research in the fight against all forms of cancer, and offers resources for cancer patients; and

WHEREAS, the American Cancer Society funds cancer-related research grants in the United States, including 96 currently in the State of California that equal an investment of over $52 million dollars; and

WHEREAS, Relay for Life encourages individuals, businesses, and community groups to fundraise for the American Cancer Society and educate citizens in Contra Costa County; and

WHEREAS, money raised during local Relay for Life campaigns provide cancer patients with a 24-hour informational hotline, support programs, lodging assistance, guidelines for screenings, transportation grants, and more; and

WHEREAS, our communities are impacted daily when families, friends, neighbors, and co-workers are diagnosed with cancer; and

WHEREAS, Relay for Life of the Delta will host a Drive through Event as well as a Virtual Event on June 26th, 2021, in order to celebrate cancer survivors, remember and honor those lost too soon to cancer and commit to fighting back against cancer in hopes of creating a cancer-free world.

NOW, THEREFORE BE IT RESOLVED, that I, Sue Higgins, Mayor of the City of Oakley on behalf of the City Council, hereby proclaim, June 26, 2021 as Relay for Life Day in Oakley and urge all Citizens to "Paint the Town Purple" as a reminder to educate themselves about cancer prevention and treatment and support finding a cure.

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Sue Higgins, Mayor

Minutes of the Regular Joint Meeting of the Oakley City Council/Oakley City Council Acting as the Successor Agency to the Oakley Redevelopment Agency and Special Meeting of the Oakley Public Financing Authority held May 25, 2021

1) OPENING MATTERS

1.1 Call to Order and Roll Call of the Oakley City Council/Oakley City Council Acting as the Successor Agency to the Oakley Redevelopment Agency/Oakley Public Financing Authority

Mayor Sue Higgins called the meeting to order at 6:31 p.m. in the Oakley City Council Chambers located at 3231 Main Street, Oakley, California. Vice Mayor Randy Pope and Councilmembers Aaron Meadows and George Fuller were also present. Councilmember Anissa Williams joined via teleconference.

1.2 Pledge of Allegiance to the Flag (Mayor Higgins)

Vice Mayor Pope led the Pledge of Allegiance to the Flag.

1.3 Proclamation Declaring May 16-22, 2021 as Special Districts Week (Chad Davisson, Chief Helmick and Dan Muelrath)

Mayor Higgins asked if General Manager Chad Davisson, Fire Chief Brian Helmick or General Manager Dan Muelrath were on the line to press *9. No one requested to speak. She read the proclamation into the record.

Interim City Manager Joshua McMurray asked for a moment as he was receiving messages that callers cannot hear the audio for call-in.

Mayor Higgins responded the meeting will be paused to correct the audio.

2) PUBLIC COMMENTS

Mayor Higgins called for public comments.

Mr. McMurray explained staff has to manually lower all previous hands raised on the call. He requested Mayor Higgins call for public comments again in about a minute when staff is done.

When all hands were lowered, Mayor Higgins called again for public comments.

Caller *8794: The caller acknowledged the City is seeing an uptick in property crimes and vandalism and he would like to see Oakley Police step up more patrols which he is seeing some of.

Caller *0873: Liz Elias commented that the phone call-in is awkward and it would be more efficient if handled by video conference like Zoom. She mentioned there has been an uptick in side shows and vehicles doing donuts on Main Street by Laurel which is dangerous. She suggested Police could patrol the area late evening to help curtail the activity.

Caller *Mendoza: The caller commented she echoes the comments made about Zoom as it is a lot easier to get on.

Caller *Murray was called upon 3 times without response.

Joni Smith submitted a written comment expressing concern regarding the proposed change in density of 637 Brownstone Road (PA 04-21). A copy of the comment in its entirety is available on the City's website and through the City Clerk's Office.

3) PUBLIC HEARINGS

3.1 Continued from April 27th. McDonald's Drive-Through Quick Serve Restaurant at Laurel Plaza Conditional Use Permit (CUP 03-20) and Design Review (DR 09-20) – Request for approval to construct and operate a 4,365 square foot quick serve restaurant with dine-in and drive-through service; APN 035-510-006. (Ken Strelo, Principal Planner)

Principal Planner Ken Strelo presented the staff report.

Mr. Cole explained that his memorandum supplementing the staff report addresses the comments received to date and the Council's discretion to act. He mentioned the CUP is a quasi-judicial decision and the Council can consider the evidence and apply existing policies, including the laws of the General Plan and Zoning Ordinance as they exist today. He mentioned the question is whether the applicant has provided sufficient evidence that the project meets the 5 factors. He mentioned the project is subject to a CUP because of the drive-through; the issue is not whether there should or should not be a restaurant (fast food or otherwise) as it is already permitted. He mentioned evidence to be considered for the 5 factors requires some statement of fact, some relevant observation or something measurable that can be relied on; it does not include lay opinion.

Mr. McMurray mentioned Chris Kinzel with TJKM Transportation Consultants is on the line and available to address questions and comments made.

Project applicant Kevin McAuley with McDonald's USA shared a presentation regarding the design and layout of the McDonald's.

Ben Huie, Traffic Engineer with Kimley-Horn shared information regarding the traffic study they prepared for the project. He mentioned the traffic study previously prepared in 2007 analyzed multiple uses, including a fast food restaurant with e drive-through present and future conditions up to 2025. He mentioned their analysis was to compare the trips generated from the previous project and the current project and if the current project did not generate more trips, the previous study would hold. He explained trip generation is not based on population, but rather square footage of the project. He shared the square footage of the current project is smaller than the previous project resulting in fewer daily and A.M. and P.M. trips generated. They concluded the project does not result in any new traffic impact. He mentioned there was a comment regarding Danville data. He explained that the Danville data was used to determine the amount of time it takes a person to go through the drive-through before the next person goes through and the data is not used to calculate trip generation.

Brad Goldblatt commented his family owns the other McDonald's in Oakley and looks forward to opening this McDonald's which will provide employment to over 60 people.

Chris Kinzel with TJKM Transportation Consultants shared TJKM provided a peer review of the 2007 study to look at trips generated and circulation. He mentioned when the study was performed in 2007, it used the 7th edition of the reference manual and the 10th edition has updated data which was used in their analysis. He mentioned the size of the building as well as experience and studies are taken into account with the current data. He mentioned they concur with the findings of the 2007 traffic study; it is accurate, reasonable and applies proper standards.

Vice Mayor Pope commented he will reserve his comments for later.

Councilmember Williams inquired if a real-time site study is ever conducted or if projects always rely upon data in manuals.

Mr. Huie responded that manuals are developed from data collected at fast food sites and averages are created from various studies. He mentioned because there is no McDonald's currently on the site, they have to rely on this type of data.

Councilmember Williams inquired if the data takes into consideration school sites across the street from fast food restaurants in areas where there is already a lot of traffic.

Mr. Huie responded the studies are conducted all across the nation, but there is no information provided regarding what the sites are located next to.

Councilmember Williams indicated she will reserve her comments until after public comments.

Councilmember Fuller commented he is glad to see Mr. Strelo opened the door to mitigation and thanked Mr. McMurray for providing information regarding CEQA projects yesterday. He shared he spent 30 hours studying documents to prepare for this meeting. He inquired if a preliminary review was conducted in 2002.

Mr. Strelo responded the 2008 traffic study is for Laurel Plaza and there was nothing in the negative declaration for Laurel Plaza regarding a 2002 preliminary study. He mentioned it may have been based on the General Plan EIR and tiered off of that, but for the project itself, it was based on the 2008 traffic study.

Councilmember Fuller referenced page 4 of the initial study and mentioned it indicates there were significant issues with the project in January 2008, but because they have been mitigated, the project can move forward. He reference page 41 of the initial study that there will be an 8-foot fence to dispense noise. He inquired if the fence has been built.

Mr. Strelo responded he believes it refers to the existing wall between the residences and the plaza built on the north and western portion of the site which is between 8-10 feet at various locations of the site.

Councilmember Fuller commented that City standards for noise are in the Municipal Code, but he understands from the EIR that the City can impose stricter standards.

Mr. Strelo explained that the analysis requires what is adopted in the General Plan for different land use categories, both impacts that may be created by a project that is being proposed and impacts that may be put onto existing uses; for instance, the neighboring business, the Quick Quack, submitted an acoustical analysis which staff has asked them to revisit which looked at the sound impacts of the car wash and blowers on adjacent properties. He explained here, the sounds studies have already been done with the original study for the site and the sound wall exists.

Councilmember Fuller inquired if stricter sounds controls were to be put in place, if it would be under the CUP.

Mr. Strelo responded that if it were done through the CUP, evidence would have to be found that the drive-through is creating sound above and beyond what the General Plan has adopted as the thresholds.

Councilmember Fuller commented he is discussing the drive-through, but provided an example if a lawnmower shop were located next to a funeral parlor, if sounds could be restricted through the CUP for the lawnmower shop.

Mr. Strelo commented if the sound exceeded the threshold there could be mitigation to reduce noise or the project could be redesigned to be under the threshold. He mentioned sound studies are not based on a single noise, but an average throughout the day and night.

Councilmember Fuller commented that hypothetically, the City could put conditions on the noise levels.

Mr. Strelo commented if the noise exceeds the threshold allowed in the General Plan, the City could put conditions on it to lower the noise under the threshold.

Councilmember Fuller inquired if this particular CUP can have conditions on it to reduce noise levels.

Mr. Strelo responded that there is no evidence that noise levels here exceed the General Plan threshold.

Councilmember Fuller mentioned that on page 44, it is marked that there will be no impact to schools. He inquired why it would say there is no impact on the schools with the project.

Mr. Strelo responded he is not aware which section Councilmember Fuller is referring to but if it is for public services, it includes fire and police impacts. He commented that he believes in California the payment of school impact fees is mitigation for any impact on schools and all of the City's projects are subject to school impact fees.

Councilmember Fuller commented that in all of the documents he has gone through, he sees Laurel Elementary School but he did not see mention of children, pedestrian safety of children, or any information requested for OUESD input. He inquired why there are no studies on children.

Mr. Strelo responded that he does not know why children are not mentioned in the study. He explained that the studies follow the protocol for traffic studies and in addition staff requested a pedestrian safety study be conducted which was amended into the traffic report.

Councilmember Fuller referred to page 47, showing that in 2008, this project would have a significant impact on traffic, but the 2017 report shows there was a decrease. He inquired why traffic would be shown to decrease.
Mr. Strelo explained that the original environmental study showed a cumulative impact on traffic and the mitigation for cumulative impacts on traffic is payment of both the City's traffic mitigation impact fee and the County's traffic mitigation impact fee. He mentioned the new study or addendum to the study shows there are no new trips generated therefore there are no new impacts; however, the project is still subject to the original CEQA mitigation which is payment of the traffic mitigation impact fees.

Councilmember Fuller commented the initial study indicates that the project will have an impact on alternate transportation (other than cars) which is part of the General Plan. He asked Mr. Strelo to comment how to negate that.

Mr. Strelo responded he would like to review that portion of the initial study before trying to comment.

Councilmember Fuller referenced page 47 for Mr. Strelo. He also referenced page 63 regarding environmental effects which would cause substantial adverse effects on human beings directly or indirectly. He inquired why the study would say there are no impacts to elementary school children, human beings, going to and from school or around the project area. He mentioned from what he has read with the EIR, the City doesn't have to worry about mitigation if it is marked less than significant impacts. He inquired if that is correct.

Mr. Strelo responded there is no mitigation proposed if it is less than significant through project design or CUP. He indicated here, the initial study finds if there is less than significant impacts with mitigation then mitigation needs to be adopted to lower it to a less than significant threshold and if that does not lower it to a less than significant threshold, then an EIR is required and impacts must be disclosed. He mentioned there were no new findings that would suggest that there was evidence that there is a significant impact on parts A through D of that section.

Councilmember Fuller commented the school pedestrian traffic around the school was seen as a less than significant impact.

Mr. Strelo responded that he is pretty sure what was seen is that this project includes frontage improvement which include sidewalks, signalized intersections, a signalized crosswalk, and school drop off zones. He mentioned he is partially speculating because he does not have the document in front of him, but it was found that there were no significant impacts to the site which is commercial.

Councilmember Fuller referred to page 25 which addresses habitat impact, but when he went through the biological report, it said approximately 9 specific species would be impacted but would not live there. He inquired if a report says an animal or flower will not live at the project site if that is sufficient for mitigation.

Mr. McMurray commented that the General Plan provides guidance as to potential habitat and it is very common for sites that have some habitat potential, additional studies are done to determine if there is suitable habitat and additional analysis is done on a case-by-case basis as projects come through. He mentioned the General Plan may have said there is some sensitive habitat here, but when the initial study was done, there was no finding of suitable habitat. He

mentioned it is not uncommon before grading that the project must undergo a preconstruction survey; if no suitable habitat exists, grading may be commenced; if suitable habitat exists, they will have to follow additional measures.

Councilmember Fuller referred to the 2008 addendum which shows there will be a significant increase in noise. He referred to page 20 which refers to no impact on the schools under public services.

Mr. McMurray explained the CEQA initial study has certain areas the State says have to be addressed including environmental review. He mentioned when the analysis is being done, they look at what has been done previously. He mentioned the City adopted its General Plan in 2002 and Environmental Impact Report which is very broad and addresses all of the impacts to the build out of the City in general. He shared that this site is designated commercial so when a subsequent environmental review is done, it is already assumed that the analysis has already been done in the General Plan and this site is assumed to hold the same capacity for commercial property today. He mentioned that is why when reviewing the Laurel Plaza study, Councilmember Fuller is finding no impact or less than significant impact because they have been previously analyzed and already disclosed.

Councilmember Fuller commented Mr. Strelo mentioned the 2002 report was not looked at, only the 2008 report, but Mr. McMurray is suggesting the 2002 report was looked at for impacts to the schools and it carries forward to 2008.

Mr. McMurray explained the site is already zoned commercial so it is assumed to hold all of the uses both permitted and conditionally permitted.

Councilmember Fuller asked Mr. Cole if he is bound to make decisions by what he sees as mistakes made by previous Councils in regard to proper mitigation in 2002.

Mr. Cole confirmed he is bound to those decisions. He pointed out that the restaurant is already a permitted use that does not require Council approval. He mentioned there have been a series of plans and approvals of that commercial site and CEQA was performed. He explained the way that CEQA works is that once finalized and not challenged, it creates the base for moving forward so any subsequent projects are looked at from what was studied and what is current; there is no going back to change the base line. He indicated as a general rule the Appendix G goes through checklists which is applied to the drive-through and they can only look at the difference of impacts from then to today. What staff and the consultants are saying is that what is proposed today doesn't go beyond what was studied before and for what has gone beyond, it has been mitigated.

Councilmember Fuller inquired how many lanes Laurel Road had in 2002.

Mr. Strelo said he does not know for sure but he believes it was two.

Councilmember Fuller inquired what the number of enrolled students was in 2002.

Mr. Strelo indicated he does not know the answer to that question.

Councilmember Fuller commented he believes it is higher now. He indicated it would be good to know if the Woodglen neighborhood children go to Laurel and O'Hara and if that has changed since 2002. He mentioned vehicles are addressed in the traffic report and even though it says

trips are reduced, he doesn't see that when driving and doesn't understand how that will be when the McDonald's goes in. He expressed concern children are not mentioned anywhere in the report. He mentioned he does not see any measure of the smoke, grease or exhaust mentioned regarding particle matter. He also expressed concern regarding the study addressing air quality in Bethel Island and Concord rather than Oakley. He mentioned noise is defined as unwanted sound and provided examples of wanted and unwanted sound. He mentioned a conversation level happening at the car wash may be acceptable during the day, but at 9 p.m., the same conversation level may be unwanted sound.

Mr. Strelo responded that this project is not looking at the noise levels of the car wash.

Councilmember Fuller referred to page 4 that indicates the City may impose more restrictive noise level standards, but it is not being applied.

Mr. McMurray explained when a noise study in conducted, existing ambient noise is taken into consideration.

Councilmember Fuller commented that residents may not appreciate the noise levels from the car wash.

Mr. Cole mentioned it goes back to what he said in the beginning of his presentation; the Council is considering existing laws and evidence presented for the 5 factors. He mentioned there are 2 factors which may apply: 1) the proposed use will be arranged, designed, constructed, operated and maintained so as to be compatible with the intended character of the area as intended in the General Plan and applicable zoning, and 2) the proposed use allows for the continued growth and orderly development of the community and is consistent with the various elements of the General Plan. He mentioned Councilmember Fuller provided good examples of wanted and unwanted noise. He explained in the General Plan there are noise standards so when the project is considered, the Council's authority is limited. He mentioned the Council has to look at what is provided in the General Plan and if the applicant can establish that he/she has met such standards, the applicant is deemed to have met the standard. He added that the Council does not have discretion to look outside the General Plan if the applicant has met the standard of the General Plan.

Councilmember asked is CEQA is to address all environmental effects.

Mr. Cole mentioned CEQA addresses thresholds and Appendix G which he referred to earlier provides the checklist for impacts and for each impact there is a threshold that applies. He explained thresholds are not written in CEQA law or regulations; the Appendix is used for the thresholds. He mentioned with noise impacts at the local level, the threshold of significance is measure by the General Plan and Zoning Ordinance. He mentioned if the applicant is meeting the General Plan and Zoning standards, the applicant has satisfied the requirement.

Interim City Manager Joshua McMurray added that CEQA is meant to disclose impacts; it is not to say there are no impacts because impacts may exist and can be mitigated. He explained staff knows there will be some level of traffic and noise because that is what commercial projects do, but he is confident the studies address impacts and mitigated them fully and he is confident the traffic studies adhere to all applicable standards required. He mentioned the sound study was not done for McDonald's, only the Quick Quack Car Wash which is not on the agenda tonight.

Councilmember Fuller commented he will summarize his thoughts during deliberation.

Councilmember Meadows mentioned the design wasn't necessarily what the City was looking for.

Mr. Strelo mentioned the architecture lacked a pyramid roof such as the nearby gas station and bank structures. He shared that staff asked the applicant if they could integrate it into the design. He mentioned the parapet roof was proposed to accommodate the restaurant's equipment and staff asked that it be screened from up close and from far away. He shared that the applicant declined that request and asked if there was anything else they could do in which staff asked the applicant to add vertical elements at the pick-up and payment windows and the three elements near the bottom of the building.

Councilmember Meadows inquired if staff is satisfied with the current design.

Mr. Strelo responded it is not perfect to match other architecture in the plaza, but that architecture may not be perfect. He mentioned this was sufficient for the franchise to maintain its iconic look that Oakley has honored in the past and the colors were changed to compliment the gas station and bank.

Mayor Higgins inquired if there is an agreement with the school to have parking there.

Mr. McMurray commented he has spoken to the property owner on many occasions and the property owner has no agreement with the school to allow parking at the project site.

Mayor Higgins commented that people park there and walk their children across to the school with the help of a volunteer crossing guard and this landowner has every right to tow vehicles or cite people trespassing on his property. She mentioned the property owner has been a good neighbor to allow the use the property to park for school for years and if people park there that are not patronizing the restaurant, the property owner can disallow people to park there. She mentioned any restaurant is still going to bring traffic. She mentioned the City has a noise ordinance.

Mr. McMurray confirmed the City does have a noise ordinance and the noise element in the General Plan.

Mayor Higgins commented that the study does not show new trips. She asked if the study addresses that people will be passing through and this will be a stop along the way.

Mr. Strelo explained that the traffic study looks at it all, including multi-use trips, such as the gas station, and McDonald's. He mentioned no new trips are included because in 2008, the trips included development on all sites in the location, not just McDonald's; the study was based on all square footage of the plaza, and that is what is the number of trips generated for the project is based on. He mentioned an engineering firm reviewed the study and the 10th edition has more information and is even more accurate. He shared that when looking at what is proposed now and what was previously done, and when replacing numbers with the 10th edition data, today's project produces less daily and A.M. and P. M. peak hour trips. He mentioned any impacts to the school or crosswalk have already been accounted for in the initial plaza study and the new traffic study doesn't show any new impacts that exist. He mentioned that there have been comments shared that the McDonald's is going to endanger children; however, the traffic study doesn't show the McDonald's will add any impact on their safety.

Mayor Higgins inquired if children have to be 12 years old to be unaccompanied. She also inquired if the drive-through will have an ADA component.

Mr. Strelo responded he is uncertain; he is only aware of ADA compliant parking spaces.

Mayor Higgins inquired if the drive-through is ADA compliant.

Mr. McAuley commented that all McDonald drive-throughs they construct are ADA compliant; they have signage to let the driver know that they can pull forward for staff assistance and all sites are inspected for ADA compliance and are 100% ADA compliant upon completion.

Councilmember Williams was called upon for any questions. She responded she will reserve comments until after public comments are heard.

Councilmember Fuller suggested the Council allow the public more than 3 minutes to speak.

Mr. Cole explained that City Council Resolution 10-10 provides 3 minutes for each public comment; however, the Council could vote to suspend the procedural rule on a case-by-case basis.

Vice Mayor Pope inquired how many people are on the line (teleconference).

Recreation Director Lindsey Bruno responded there are 64 people on the call.

Vice Mayor Pope indicated 3 minutes for each person to speak assuming all 64 speak, will already push the meeting beyond a reasonable and respectful time. He commented that the rule is in place for a purpose to respect everyone's time and he wants everyone to be able to participate; therefore, he is not in favor.

Councilmember Fuller indicated the applicant has been allowed many times to speak.

Mr. Cole further explained that an applicant with a land use project is given 10 minutes to speak, exclusive of questions, and he does not believe the applicant here has exceeded that amount of time, on April 27 or tonight. He mentioned the Council always has time to ask questions of the applicant. He also mentioned that the rule is that 11 p.m. is the hour of adjournment which requires a majority vote of the Council to continue past 11 p.m. He added that if a meeting is not continued, it usually becomes a special meeting. He mentioned that McDonald's is important to the applicant and people in favor or not in favor of the project, but there are also other items to be addressed on the agenda.

Mayor Higgins commented the meeting will proceed with each speaker having 3 minutes for public comments.

Caller *6113: Roberto Estrada commented that the City Attorney seems to be leaning toward being biased toward McDonald's. He mentioned Councilmember Fuller made good points about items not spelled out in the traffic study, especially about children and pedestrian safety, and the school was not addressed. He mentioned he is opposed to the drive-through and the McDonald's should be a sit-in only restaurant. He suggested the Council should push to make builders to attract boutique shops and small retail.

Caller *8794: The caller commented that a comment that we don't go back and look at what was studied before but they can look at how it was studied. He mentioned the methodology used for trip generation lacks ability to address intersectionality of overlapping traffic impacts of various land uses. He shared there was a case in Florida where it was found that there is a significant deficiency in trip generation data and the methodology has been found to be inaccurate in multiple projects with overlapping uses. He commented he believes it is a self-served method and staff should not look at only what was studied, but how it was studied.

Caller *0873: Liz Elias commented she is against the City's consideration of the CUP for the drive-through. She mentioned it is unfortunate that the restaurant is already permitted because it is bad all around: kids habitually cross the street to get picked up, there will be noise pollution, and the air pollution is unhealthy. She expressed concern that when considering impacts with the car wash, the City only looked at the EIR rather than the cumulative effect on all projects. She mentioned the 14-year old study does not address that residential construction increases traffic. She suggested if only what could be changed could be considered, areas near the freeway are more appropriate than schools and the neighborhood. She expressed that studies ignore public input, the real experts who live in the neighborhoods, rather than other places. She mentioned the job of government is to take care of its citizens, not to run it like a business. She requested the Council respect the City's agricultural heritage and stop sucking up to developers.

Caller *0514: Linda Carter commented the environmental impact of 12 cars sitting idle at a time is not addressed by the traffic study and she would like clarification on the number of cars expected. She shared that ongoing movement of vehicles and idle car movement should be focused on and attention should be given on the health impact. She shared that idle vehicles produce air pollutants and air toxins; with children being picked up whom are closer to the ground. She mentioned these pollutants can cause children to have an increase in asthma which can result in lung damage or adverse health impacts. She mentioned children are already exposed to pollutants when they are dropped off and picked up and this project will be compounding the level of air pollution. She strongly recommended the Council consider an environmental study be conducted for air quality and any impacts be mitigated if necessary.

Caller *4001: Jacquelyn Seefeldt commented she is a contractor with Child Protective Services and there is no minor law in California; it is based on maturity; therefore it would be ignorant to believe children won't be walking home alone. She mentioned the Council should consider that Brentwood allowed the In and Out Burger restaurant and drive-through but that is a traffic study that failed as vehicles are hit almost daily when stopped in the intersection because there is not enough room for them in the drive-through. She expressed vehicles move into other lanes to go around the sitting traffic. She requested the Council consider this when making its decision.

Caller *2196 was called upon 3 times without response.

Caller *5450: Starla Wise commented she opposes the drive-through due to traffic and proximity to Laurel Elementary School. She mentioned the location is 1.5 miles from Freedom High school and there is already traffic with the elementary school traffic. She also mentioned elementary students will be crossing 4 lanes of traffic and drivers distracted by food and likely in a hurry will be exiting onto Laurel many times per day when elementary school students are in the crosswalk. She commented that there are no rules for elementary students to be accompanied by an adult to walk home. She mentioned inexperienced high school drivers will be visiting the restaurant before school for breakfast, during lunch and after school before practice for food during times when elementary school children will be using the crosswalk. She expressed she does not believe inexperienced high school drivers were considered in the traffic

report. She shared that she was present when the Burger King was built in Brentwood across from Liberty High School and traffic increased substantially. She expressed there have already been 2 injuries and a 12-year old was killed when walking to school. She mentioned this is a safety issue and she asked the Council to consider the safety of children and the community before all else.

Caller *8099: Lindsay Waters commented she is aware the Council is acting in a quasi-judicial role and believes Mr. Cole's input is completely biased. She expressed safety concerns as the location includes a school zone and asked for current traffic reports using data that resembles the Oakley community layout. She mentioned she would like to be assured since 2007 that the report includes all new developments. She inquired why ordinances were not implemented years ago to protect school zones. She shared everyone knows this is a terrible idea but the City is stuck to deny it or get sued. She expressed concern that developers might apply for additional drive-throughs on the other corners near the school and she wants to know how to prevent that from happening as ordinances still are not in place and the Council will have to consider them. She shared the bank in the plaza has a drive-through which is only in operation weekdays beginning at 9 a.m. and open no later than 6 p.m. and is closed on weekends. She mentioned if the applicant insists on equity, have the same hours as the bank; it doesn't open until after school starts. She requested the Council deny the CUP.

Caller *9317: The caller expressed objection to the CUP. She mentioned it is a bad idea. She asked the Council to consider how many people are on the call who are concerned and mentioned they would be at City Hall if they could be. She asked the Council to represent its citizens. She expressed there is a lot of talk about change and fairness, but she believes the Council is favoring the applicant and developer. She referred to Oakley Municipal Code Section 9.1.104 which indicates the City will retain small scale businesses which do not appear in general commercial. She mentioned nothing about the McDonald's speaks to small scale and she requested that the ordinance not be overlooked. She commented it is unfair to allow a fast food drive-through as it will negatively impact citizens who have invested hundreds of thousands of dollars into the City. She inquired how the Council cannot take into consideration the type of businesses that go in as they have different impacts. She requested the Council deny the CUP.

Caller *4814: Chrishan Ross, commented that the Council meeting held on April 27, 2021 lacked professionalism and mismanaged public comments. She mentioned the Council kept constituents wanting to make public comments on hold for an hour. She expressed it is alarming that the City Attorney interrupted public comments. She mentioned it makes her wonder who is running the city and if the elected can represent her. She mentioned if there is a question, the Planning Commission should communicate with the Council, not the City Attorney as he/she should only speak for clarification purposes. She voiced concern regarding the McDonald's double drive-through and Quick Quack Car Wash so close to an elementary school, middle school and high school. She mentioned a solid Planning Commission would be aware of potential risks and safety issues, not rely on skewed, outdated data, and would demonstrate a strategic approach to development in a safe and responsible manner. She expressed if the City's leadership wants to maintain Oakley's small town character, while strongly encouraging the development of new industry to employ the growing workforce, it would deny the drive-through because of traffic and safety. She indicated the Council needs to make sure the health, safety and welfare of residents is considered. She commented that Police would not be staging officers off Laurel Road on Mercedes and Holmes if Police is not concerned about traffic. She requested the Council deny the CUP for the drive-through and Quick Quack Car Wash and design a better plan congruent with the existing neighborhood and City growth.

Caller *2306: Tasha Gray commented that a drive-through presents an imminent safety hazard for students and pedestrians and the environment for the school and residents, particularly in the Woodglen neighborhood which has existed since 1985. Long before it was approved for commercial. She expressed over 40 comments in opposition to the project were submitted on April 27, many made by members of the School District, including the Superintendent and crossing guard and she believes the Council should weigh heavily their educated and experienced input. She mentioned the community requests the Council consider exercising its discretion and legal right to deny the CUP for the drive-through. She mentioned none of the points made by Greenfire Law have been mentioned; its letter provided in detail the negative impacts of the drive-through, the traffic study that is 14 years old, the population increase (44%), that Laurel Road was not the main access point at the time the study was conducted, and how the restaurant with the drive-through will change the area. She mentioned there were 2 comments in support of the project, one being the adjacent commercial property owner, and she understands the financial gain he stands to risk. She mentioned he is a resident of Alamo, not Oakley. She mentioned the project is not in the best interest of the residents and urged the Council to deny it.

Caller *7843: Lisa Suarez commented she would prefer two conditions if the Council decides to approve the CUP: 1) the developer should build north and west buildings before the restaurant is built to complete the Plaza which would allow more small scale retail and 2) limit drive-through hours to 5 a.m.-10 p.m. due to the restaurant's proximity to the residential neighborhood.

Caller *2196: Donna Chaddock referenced the book *Fast Food Nation* by Eric Schlosser which explains how the fast food industry has transformed roads, cities and highways across the nation and how small business have been diminished due to fast food restaurants. She commented that the first speaker mentioned the intersection of Laurel and Mercedes, but he didn't mention that is where Laurel Elementary is located and it is dangerous. She mentioned Mr. Cole's memo to the Council provides the Council has an opportunity to act as the judge as to whether the applicant has provided sufficient evidence for the findings and she does not believe the applicant has presented sufficient evidence. She mentioned the traffic study was done long ago, traffic on roads have increased and residents do not want a drive-through or car wash. She requested the Council adhere to the City's Mission Statement and make an informed decision and listen to the people who do not want a drive-through or car wash.

Caller *Mendoza: Maribel Mendoza commented it is interesting that the traffic study was done in Danville and she is wondering if any studies were done at the Brentwood or other Oakley McDonald's locations. She urged the Council to consider the projected traffic at the location when new high density homes are completed, that the location is near a sports center and across from the elementary school. She compared traffic at In and Out Burger on Lone Tree Way and indicated traffic from this project will unlikely be contained to the plaza unless a security guard is present. She mentioned she agrees the City needs revenue, but does not agree this is the best course of action. She requested the Council think about the kids. She inquired if the sports season has been taken into account with the traffic studies. She commented the person doing the traffic study thinks residents don't know about studies and the wool can be pulled over their eyes, but that is not the case. She requested the Council go back and look at the study.

Caller *4970: Mary Roney commented she is opposed to the drive-through at Laurel Plaza as 70% of the McDonald's business will be from the drive-through and there will be an impact on pedestrian safety and neighbors. She requested the Council consider the noise level from the

drive-through speakers in relation to the hours of operation. She concurred with other speakers that the CUP should be investigated more deeply.

Caller *6424: Ross Hillesheim commented he owns the 7-Eleven and Chevron gas station near the project and has obtained two CUPs in Oakley; he has enjoyed his experience with staff and the Council. He mentioned at O'Hara and Laurel, the General Plan has commercial planned properties over 300,000 square feet of future development. He explained that the Public Works and Engineering Department has planned for foreseen traffic at this intersection and have planned for the retail space. He indicated the proposed McDonald's is approximately 1% of the General Plan's proposed 300,000 square feet of retail at that intersection. He mentioned drive-throughs have been declared an essential business by the Governor during the pandemic. He added that with the economic problems experienced during the pandemic, increased jobs in Oakley will be great. He shared that in response to the comment made that he has a financial interest in it, he can prove he does not have a financial interest in it.

Mayor Higgins called for 5 minute break at 9:17 p.m.

After 5 minutes, the Council reconvened.

Caller *3699: Conan Moats commented that the project and cheerleading by staff is what is wrong with local government. He expressed concern regarding how to mitigate a kid who gets hit at the intersection of Mercedes and Laurel. He inquired how many deaths it will take to achieve a level of significance. He mentioned if Oakley is truly "A Place for Families in the Heart of the Delta" it will deny the CUP for the drive-through. He expressed he doesn't accept the apology of Mr. Cole nor of the applicant for not being present at the last minute on April 27. He mentioned the live-streaming is not legible on the website. He mentioned the City Attorney indicated the restaurant cannot be addressed and wonders why the Goldblatt family does not speak to the drive-through but rather only the restaurant. He mentioned the Superintendents comments have not been considered which speaks volumes to our City. He expressed the need for a Planning Commission as the information presented is bogus and assumes compliance. He urged the Council to deny the CUP.

Caller *2867: The caller thanked Ross Hillesheim for providing a 24-hour alcohol, tobacco and environmentally polluting 7-Eleven/gas station that causes disturbances. She commented that she does not understand what the Council is trying to do by adding a McDonald's to that. She indicated residents are better than that and the Council should be better than that.

Written comments opposed to the project or specifically the CUP were provided by Irene Segovia, Liz Elias, Veronica Mangante, Mary Roney, Sherie Suhrie, Lisa Van Norsdall, Jaime Spohn, Christine Dugan-Ihm, Isaac Hoffman, Linda Carter, Heather Watters, Nadine Somerhalder, Marci Lozoya, Larry DelaBriandais, Lindsay Waters, Connie Holt, Rachel Kinder, Mindi Wade, Kerry Stewart, Elsa Santiago, Shelly Fitzgerald, Kathleen Estrada, Valerie Ferreria, Hollie Johnson, Lisa Galeano, Roberto Estrada, Leia Montgomery, Donna Chaddock, Jacquelyn Seefeldt, Samantha Madruga, and Tosha Gray.

Written comments in support of the project or specifically the CUP were provided by Dana Bockstahler with BAC Bank and Sean Ireland.

Written comments provided by Diane Merritt, Chrishan Ross, Eve Dooms, Donna Chaddock did not indicate their position, but provided they would like to speak.

A copy of the written comments in their entirety are available on the City's website and through the City Clerk's Office.

Mayor Higgins closed the public hearing.

Mr. Cole advised that pursuant to City Council Resolution 10-10, the applicant, who has the burden of proof, can make a rebuttal up to 10 minutes.

Applicant Kevin expressed no rebuttal.

Mr. Cole shared a hypothetical situation to illustrate the issue. In response to public comments, he mentioned if the Council denies this project tonight, it doesn't guarantee there won't be a fast food restaurant at this location. He provided an example of a Chipotle or Peet's Coffee that usually have no drive-throughs but can generate a lot of traffic at the time parents are dropping off their kids to elementary schools. He mentioned the City doesn't have the ability to stop the developer from having other restaurants from locating at this site. He shared he mentions it because some of the comments heard tonight indicate the Council can stop traffic being generated from this site which the Council cannot. He mentioned if the developer can find a tenant, it will not mean there will not be traffic. He explained that here, the Council is dealing with the restaurant using a drive-through and the Council may consider the impacts of the drive-through with its surroundings and whether it has heard evidence for or against the drive-through.

Vice Mayor Pope requested a continuance as the Council has heard a lot of public comments about the traffic study, which information is not provided in the record or in the packet; therefore, he does not believe the Council can make a quasi-judicial ruling of items not in evidence; it cannot make a decision on an item not seen. He expressed he wants to see an analysis of pedestrian impacts in the traffic study during school hours and when done, he wants a public work session so the Council can properly digest the study, have experts explain it, and have the public involved. He also expressed he wants to make sure the design review is handled separately from the CUP. He indicated that nobody has talked about the design of this restaurant which he believes is horrid. He made a motion for continuance.

Mr. Cole commented that the motion would be to continue the matter until such time a traffic study can be performed considering the pedestrian impacts of the school across the street, a work session will be provided to digest the results of that study, and the design will be heard separately after the CUP. He mentioned staff probably cannot agree to a time certain for the continuance because staff would have to get with the applicant to determine the timing. He mentioned it could be August, but he will leave it to staff.

Mr. McMurray concurred with Mr. Cole in that the item should be continued indefinitely as staff will have to re-notice for the work session, design review and CUP. He mentioned staff has direction if approved.

Councilmember Williams seconded the motion.

Councilmember Fuller commented he appreciates Vice Mayor Pope's comment because the focus has been on the safety of kids and no children have been mentioned in the traffic reports. He expressed that the community should be able to look at a professional evaluation. He

requested all evidence and testimony to be able to be used later (everything to remain static until mid-August) and is in favor of the continuance if under those conditions.

Mr. Cole explained that everything today becomes part of the record; therefore, the Council can rely on what it heard today, including all verbal and written comments, when continuing the item to a later date.

The motion was carried to continue the public hearing to a date uncertain and direct staff to have a traffic study prepared including pedestrian impacts and to bring back the results of that traffic study to a work session with the design review heard separately from the CUP at a future meeting. AYES: Higgins, Fuller, Pope, Williams. NOES: Meadows. (4-1)

3.2 Public Hearing – Burroughs Rezone (RZ 01-21) and Vesting Tentative Map (TM 01-21) - An application requesting approval of a Rezone (RZ 01-21) and Vesting Tentative Map (TM 01-21) to rezone the property from the A-3 (Heavy Agriculture) District to the Planned Development (P-1) District and to subdivide the approximately 43.24-acre project site into 208 single-family residential lots with associated site improvements and amenities. The project site is designated Single-Family High (SH) in the Oakley 2020 General Plan and Zoned A-3 (Heavy Agriculture). The Project is located at the northeast corner of E. Cypress Rd. and Knightsen Ave. (APN's: 032-081-026 and 032-081-025) (Joshua McMurray, Interim City Manager)

Interim City Manager Joshua McMurray presented the staff report.

The applicant spoke regarding open space and roadway improvements provided with the project.

Caller *6113: Roberto Estrada requested the Council consider no more high density homes. He mentioned parking is terrible in high density home neighborhoods. He mentioned lots should be a minimum size of 6,000 square feet.

Caller *2306: The caller agreed that there has been a long going battle to fight high density housing in Oakley. The caller commented she cannot see the map and presentation well and she expressed concern with the meeting format as some callers may not have been heard because of the technical difficulties due to the format. She requested the Council consider the traffic impact assuming the main highway access would be either by Cypress Road or Laurel Road.

Mayor Higgins closed the public hearing.

Vice Mayor Pope echoed the comments made by the first public speaker. He mentioned these are 6,000 square foot lots which are small, not luxury lots. He shared that generally when there are higher density projects, he weighs the trade off or benefit to the City as a whole, and he believes this project provides it through the trails offered to all residents; therefore, he supports it.

Councilmember Meadows inquired if the project will be sold as a whole and if there is a split between Burroughs and the City.

Mr. McMurray responded confirmed Councilmember Meadows is correct, there is a contract with Westgate for the disposition of the project.

Councilmember Meadows commented he agrees the lots are small, but there is the benefit of the regional park.

Councilmember Williams commented she agrees with the other Councilmembers, especially when changing the agricultural zone, but the benefits to the community from the project outweigh any of the negative. She mentioned without that piece of selling the land she would have more concern, but she is more inclined to agree with it. She requested staff consider where cars are dumping out into to address both ends.

Councilmember Fuller commented he is happy to see somebody putting the river to use and the wetland is a great asset to capitalize for housing. He moved to approve the item.

Vice Mayor Pope seconded the motion. Motion was unanimous and so ordered. (5-0)

4) CONSENT CALENDAR

4.1 Approve Minutes from the Regular Joint City Council/City Council Acting as the Successor Agency to the Redevelopment Agency/Public Financing Authority Meeting held May 11, 2021 (Libby Vreonis, City Clerk)

4.2 Accept Report Out of Closed Session Memo (Derek Cole, City Attorney)

4.3 Acceptance of work associated with the Laurel Road Widening Project (Mellowood Drive to Main Street) – Capital Improvement Project Number 208 (Kevin Rohani, P.E., Public Works Director/City Engineer)

4.4 Consulting Services Agreement with American Rivers relating to the Creekside Park Restoration Grant Project (Joshua McMurray, Interim City Manager)

4.5 Award of Contract for Professional Services Agreement for On-Call Development Engineering Support Services with HMH Engineers, Inc. (Kevin Rohani, P.E., Public Works Director/City Engineer)

4.6 Resolution Approving an Agreement between Hinderliter de Llamas (HdL) and the City of Oakley for Consulting Services Related to the American Recovery Plan Act (ARPA) and Authorizing the Interim City Manager to Execute the Contract (Tim Przybyla, Finance Director)

4.7 Adopt a Resolution continuing the existing recycling surcharge at its current rate until a Base Year rate review is completed with Mt. Diablo Resource Recovery (Joshua McMurray, Interim City Manager)

Item 4.1 was pulled for a correction to the minutes.

It was moved by Councilmember Fuller and seconded by Councilmember Meadows to approve the remainder of the Consent Calendar. Motion was unanimous and so ordered. (5-0)

Item 4.1

Councilmember Meadows requested an amendment to the May 11, 2021 meeting minutes referencing item 3.11 to include that his comments on Rico Cinquini reflect that he served Oakley on the Oakley Municipal Advisory Council.

It was moved by Councilmember Meadows and seconded by Vice Mayor Pope to approve the minutes as amended. Motion was unanimous and so ordered. (5-0)

5) REGULAR CALENDAR

None.

6) REPORTS

6.1 INTERIM CITY MANAGER
(a) Interim City Manager

Interim City Manager Joshua McMurray reported that You, Me, We=Oakley! along with Contra Costa Health Equity held its second mobile vaccine clinic, successfully vaccinating over 200 people. He announced there will be no Memorial Day event this year, rather staff will plan it for next year. He also announced City Hall will re-open to the public July 6 with limited hours.

6.2 OAKLEY CITY COUNCIL/OAKLEY CITY COUNCIL ACTING AS THE SUCCESSOR AGENCY TO THE OAKLEY REDEVELOPMENT AGENCY

(a) Reports from Council Liaisons to Regional Committees, Commissions and Boards AND Oakley City Council/Oakley City Council Acting as the Successor Agency to the Oakley Redevelopment Agency

Councilmember Fuller reported he attended an ABAG virtual meeting where a regional approach to affordable housing was discussed and led by the Mayors of Oakland and Berkeley. He also reported he attended a meeting of the Delta Protection Commission where a salinity wall is getting ready to be built in the north coast of the San Joaquin River and the Delta Water Resources Conveyance Project (tunnel) were discussed. He mentioned community benefit assessments were discussed; however, as Supervisor Burgis mentioned, members do not know the environmental impact yet so they cannot assess how much benefit.

Councilmember Williams reported she attended the ISD meeting and presented them with the special district proclamation. She shared that they discussed a safety plan in the event of a Board emergency which included a very thorough report on department plans.

Vice Mayor Pope reported he attended the Habitat Conservancy meeting and the big item was the restoration project north of Summer Lakes which incorporates a large conservation project with the development; however, the applicant pulled it so it was not heard.

Councilmember Meadows commented that he would like to see Oakland and Berkeley provide housing for workers instead of having workers live out here. He reported he attended the MCE meeting last week.

Mayor Higgins reported she attended a fishing tournament and participation was lower, but they still had 72 participants. She mentioned the East County Anglers has been organized through Monica Hurney though Freedom High School and has a great tournament. She also reported she had a quarterly call with Supervisor Diane Burgis and they discussed vaccines are still available.

(b) Requests for Future Agendas

None.

7) WORK SESSION

None.

8) CLOSED SESSIONS

Mayor Higgins called for public comments.

Mayor Higgins announced the closed session items.

8.1 CONFERENCE WITH LABOR NEGOTIATORS-Labor Negotiations with the Oakley Police Officers Association
Pursuant to Government Code Section 54957.6(a)

City Designated Representatives: Joshua McMurray, Interim City Manager and Nancy Marquez-Suarez, Assistant to the City Manager/Human Resources Manager

Represented Employees: Employees Covered by the Police Officers Association

8.2 CONFERENCE WITH LABOR NEGOTIATORS
Pursuant to Government Code Section 54957.6(a)

City Designated Representatives: Joshua McMurray, Interim City Manager and Nancy Marquez-Suarez, Assistant to the City Manager/Human Resources Manager

Unrepresented Employees: Accounting Assistant, Accounting Manager, Administrative Assistant (4), Building Inspector I, Building Inspector II, Chief of Police, Capital Projects Engineer, City Clerk/Paralegal, Code Enforcement Officer, Code Enforcement Technician (2), Technician, Economic Development Analyst, Events Coordinator, Economic & Community Development Director, Executive Associate, Facilities Maintenance Aide, Facilities Maintenance Laborer, Finance Director, Junior Recreation Leader (9), Human Resources Director/Assistant to the City Manager, Human Resources Management Analyst/Program Coordinator, Park Ranger, Parks and Landscape Maintenance Foreman, Parks and Landscape Maintenance Tree Worker, Parks and Landscape Maintenance Worker, Parks and Landscape Manager, Permit Center Technician I, Permit Technician II Planning Technician, Police Lieutenant, Police Records Assistant (3), Police Services Assistant (6), Principal Engineer, Principal Planner, Public Works Administrative Specialist, Public Works Director/City Engineer, Public Works Inspector II, Public

Works Maintenance Worker, Receptionist (2), Deputy City Clerk, Recreation Aide (7), Recreation Director/Website Coordinator, Seasonal Parks and Maintenance Laborer, Senior Accounting Technician, Senior Recreation Leader, Streets Maintenance Foreman

8.3 Report Out of Closed Session (Derek Cole, City Attorney)

9) ADJOURN

There being no further business, the meeting was adjourned at 10:25 p.m.

Respectively Submitted,

Libby Vreonis
City Clerk

*Caller identification via teleconference

OAKLEY
CALIFORNIA

MEMORANDUM

Office of the City Attorney

Date:	May 26, 2021
To:	Mayor and Members of City Council
Cc:	Joshua McMurray, Interim City Manager
From:	Derek P. Cole, City Attorney
Subject:	Closed Session Report Out Memo

FOR CONSIDERATION AT THE CITY COUNCIL MEETING OF JUNE 8, 2021

Background and Analysis

The City Council considered the following closed session items during its meeting held May 25, 2021:

CONFERENCE WITH LABOR NEGOTIATORS-Labor Negotiations with the Oakley Police Officers Association
Pursuant to Government Code Section 54957.6(a)

City Designated Representatives: Bryan Montgomery, City Manager and Nancy Marquez-Suarez, Assistant to the City Manager/Human Resources Manager

Represented Employees: Employees Covered by the Police Officers Association

The City Council gave direction to the City designated representatives. There was no other reportable action.

CONFERENCE WITH LABOR NEGOTIATORS
Pursuant to Government Code Section 54957.6(a)

City Designated Representatives: Bryan Montgomery, City Manager and Nancy Marquez-Suarez, Assistant to the City Manager/Human Resources Manager

Unrepresented Employees: Accounting Assistant 1, Administrative Assistant (4), Associate Engineer, Building Inspector I, Building Inspector II, Chief of Police, City Clerk/Paralegal, Code Enforcement Officer, Code Enforcement Technician (2), Community Development Director, Engineering Technician, Economic Development Analyst, Events Coordinator, Executive Associate, Facilities Maintenance Aide, Facilities Maintenance Laborer, Finance Director, Junior Recreation Leader (9), Human Resources Manager/Assistant to the City Manager, Human Resources Management Analyst/Program Coordinator, Park Ranger, Parks and Landscape

Maintenance Crew Leader, Parks and Landscape Maintenance Tree Worker, Parks and Landscape Maintenance Worker, Parks and Landscape Superintendent, Permit Center Technician (2), Planning Technician, Police Lieutenant, Police Records Assistant (3), Police Services Assistant (6), Principal Engineer, Principal Planner, Public Works Administrative Specialist, Public Works Director/City Engineer, Public Works Inspector II, Public Works Maintenance Worker, Receptionist (2), Records Management Clerk, Recreation Aide (7), Recreation Manager/Website Coordinator, Seasonal Parks and Maintenance Laborer, Senior Accountant, Senior Accounting Technician, Senior Recreation Leader, Streets Maintenance Foreman

The City Council gave direction to the City designated representatives. There was no other reportable action.

Fiscal Impact
None.

Recommendation
Receive and file this report.

Attachments
None.

ORDINANCE NO. 04-21

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OAKLEY REZONING 2 PARCELS COMPRISED OF 43.24-ACRES LOCATED AT THE NORTHEAST CORNER OF EAST CYPRESS ROAD AND KNIGHTSEN AVENUE, APNS 032-081-026 AND 032-081-025, FROM THE A-3 (HEAVY AGRICULTURE) DISTRICT TO THE P-1 (PLANNED UNIT DEVELOPMENT) DISTRICT

WHEREAS, on January 14, 2021, Westgate Ventures filed an application requesting approval of a Rezone (RZ 01-21) and Vesting Tentative Map (TM 01-21) to rezone the property from the A-3 (Heavy Agriculture) District to the Planned Development (P-1) District and to subdivide the approximately 43.24-acre project site into 208 single-family residential lots with associated site improvements and amenities. The project site is designated Single-Family High (SH) in the Oakley 2020 General Plan and zoned A-3 (Heavy Agriculture). The Project is located at the northeast corner of E. Cypress Rd. and Knightsen Ave. (APN's: 032-081-026 and 032-081-025) ("Project"); and

WHEREAS, the proposal complies with the requirements of the rezoning application requirements of Section 2.4.012 (a) of the Oakley Municipal Code; and

WHEREAS, the Applicant has initiated a project to change the zoning for the property from the A-3 (Heavy Agriculture) District to the Planned Development (P-1) District; and

WHEREAS, the City prepared an Initial Study/Mitigated Negative Declaration dated April 2021, which was circulated for public review and comment from April 9, 2021 to May 10, 2021. The Notice of Intent to Adopt a Negative Declaration and Initial Study/Mitigated Negative Declaration were filed with the Governor's Office of Planning and Research State Clearinghouse on April 9, 2021 and the County Clerk on April 12, 2021; and

WHEREAS, on May 13, 2021 the Notice of Public Hearing for the Project was duly noticed in the Contra Costa Times, a newspaper of general distribution. On May 14, 2021 the Notice of Public Hearing was posted at Oakley City Hall located at 3231 Main Street, outside the gym at Delta Vista Middle School located at 4901 Frank Hengel Way, outside the library at Freedom High School located at 1050 Neroly Road, and at the project site. The notice was also mailed out to all owners of property within a 500-foot radius of the subject property's boundaries, to parties requesting such notice, and to outside agencies; and

WHEREAS, on May 25, 2021, the City Council adopted Resolution XX-21 adopting the Mitigated Negative Declaration; and

The City Council of the City of Oakley does ordain as follows:

SECTION 1. FINDINGS. Pursuant to Chapter 2.4.012 of the Oakley Municipal Code, the City Council of the City of Oakley hereby finds and determines as follows:

a. The change proposed will substantially comply with the general plan:

The proposed rezone to the Planned Development (P-1) will provide for residentially zoned land adjacent to existing residentially zoned land with lot sizes of similar ranges. The project site is designated for residential development and the proposed density of 4.8 dwelling units per acre is within the density range of the Single-Family High (SH) land use designation.

b. The uses authorized or proposed in the land use district are compatible within the district and to uses authorized in adjacent districts:

The proposed change in the Zoning from the A-3 (Heavy Agriculture) District to the Planned Development (P-1) District is in line with the existing General Plan land use designation of Single-Family High (SH). Furthermore, the project site has long been envisioned to contain residential uses and the rezone application will clean up the zoning inconsistency in that the project will change the zoning from an old Contra Costa County zone that existed at incorporation to a zone district that is compatible with the current land use designation. The proposed land use will be compatible with the surrounding land uses.

c. Community need, but not necessarily future financial success, has been demonstrated for the use proposed:

A community need has been demonstrated for the proposed use. The Project will result in the construction of additional housing units, which is necessary to meet demand in the community in that: The City of Oakley falls under the jurisdiction of the Association of Bay Area Governments (ABAG). ABAG uses a predominately demographic formula to allocate the regional housing needs among the incorporated cities and unincorporated county. This process results in a Regional Housing Needs Assessment (RHNA) and the number reflected in that assessment becomes part the City of Oakley's estimated housing needs. The development of this project will help the city meet its regional fair share housing goal.

SECTION 2. Property Defined and Rezoned.

Pursuant to Section 2.4.012 of the Oakley Municipal Code, the Oakley Zoning Map is amended to rezone the following property from the A-3 (Heavy Agriculture) District to the Planned Development (P-1) District:

A. Approximately -acres of real property located at the northeast corner of E. Cypress Rd. and Knightsen Ave. (APN's: 032-081-026 and 032-081-025), as shown on the "Exhibit A" attached to this ordinance.

SECTION 3. Applicable Regulations and Standards.

A. Planned Unit Development (P-1) District – The P-1 District shall allow for Single-Family Residential development consistent with the Burroughs project application consisting of 208 single family lots at a density of 4.8 dwelling units per gross acre. The Development Standards of the P-1 District are contained within the Zoning Requirements Plan of the Plan Set approved with the project on May 25, 2021.

SECTION 4. California Environmental Quality Act (CEQA) Finding.

Pursuant to California State Law, an Initial Study was conducted by the Planning Division to evaluate the potential effects of this project upon the environment. The Initial Study analysis found there were no potentially significant impacts, and therefore a Mitigated Negative Declaration was prepared. Based upon the findings contained in the Initial Study it has been determined that this project will not have a significant impact upon the environment.

SECTION 5. Severability.

If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, the remainder of the ordinance, including the application of such part or provision to other persons or circumstances shall not be affected thereby and shall continue in full force and effect. To this end, the provisions of this ordinance are severable. The City Council hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases may be held unconstitutional, invalid or unenforceable.

SECTION 6. Effective Date and Posting.

This ordinance shall take effect and be in force thirty (30) days from and after the date of its passage. The City Clerk shall cause the ordinance to be published within fifteen (15) days after its passage in a newspaper of general circulation, or by publishing a

summary of the proposed ordinance, posting a certified copy of the proposed office in the City Clerk's Office at least five (5) days prior to the City Council meeting at which the ordinance is to be adopted, and within fifteen (15) days after its adoption, publishing a summary of the ordinance with the names of the Council Members voting for and against the ordinance.

PASSED, APPROVED AND ADOPTED this 8th day of June, 2021 by the following vote:

AYES:
NOES:
ABSTENTIONS:
ABSENT:

APPROVED:

_____
Sue Higgins, Mayor

ATTEST:

_____ _____
Libby Vreonis, City Clerk Date

OAKLEY
CALIFORNIA

STAFF REPORT

DATE: June 8, 2021

TO: Josh McMurray, Interim City Manager *Approved and Forwarded to the City Council*

FROM: Kevin Rohani, P.E. Public Works Director/City Engineer

SUBJECT: Acceptance of work associated with the Delta De Anza and Marsh Creek Trail Connection Safety Improvements Project – Capital Improvement Project (CIP) Number 239

Background and Analysis

As part of the City's on-going efforts to improve and enhance the safety of the public using the City's transportation system, staff applied for and secured the State of California Transportation Development Act (TDA) grant. With this grant, CIP Project No. 239 installed a solar powered beacon crossing system at Delta Road and Laurel Road at the crossings on the Marsh Creek Regional Trail; installed bike lanes on West Cypress Road between Rose Avenue and Waterford Way; installed wayfinding signs at the trail crossings; and installed a high visibility green bike lane marking at the Main Street/West Cypress Road intersection.

Fiscal Impact

The authorized budget for the construction of this project was $183,500. This project was completed on time and under the authorized budget for a total of $109,774.

Pursuant to the contract documents, 5% of the accrued costs were withheld from the amount paid to the contractor. These funds are called "retention", and are held until the end of the project to ensure that the contractor completes the project in a timely manner. Approval of this item will authorize the release of the retention payment to the contractor. The retention was already budgeted as part of the contract and change order approvals, so there is no additional fiscal impact associated with this action.

Staff Recommendation

Staff recommends that the City Council Adopt the Resolution accepting CIP Project No. 239 – Delta De Anza and Marsh Creek Trail Connection Safety Improvements Project as constructed by R&R Pacific Construction, Inc. to be complete, and to direct the City Clerk to file a Notice of Completion for the project with the County Recorder.

Attachments

1. Resolution
2. Notice of Completion

RESOLUTION NO. __-21

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY ACCEPTING THE WORK AS COMPLETE WITH R&R PACIFIC CONSTRUCTION, INC. FOR CIP 239 – DELTA DE ANZA AND MARSH CREEK TRAIL CONNECTION SAFETY IMPROVEMENTS PROJECT

WHEREAS, Staff and the Design Team prepared the plans, specifications, and estimates for the Delta De Anza and Marsh Creek Trail Connection Safety Improvements Project; and

WHEREAS, on October 13, 2020 by adopting Resolution No. 122-20, the City Council awarded a construction contract to R & R pacific Construction, Inc., for the construction of the Delta De Anza and Marsh Creek Trail Connection Safety Improvements Project - CIP No. 239; and

WHEREAS, R & R pacific Construction, Inc., has satisfied the contractual requirements necessary for the acceptance of the Delta De Anza and Marsh Creek Trail Connection Safety Improvements Project - CIP No. 239 to be deemed complete.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Oakley that the Delta De Anza and Marsh Creek Trail Connection Safety Improvements Project - CIP No. 239 is hereby accepted as complete.

BE IT FURTHER RESOLVED AND ORDERED, that the City Clerk is hereby directed to file a Notice of Completion for the Delta De Anza and Marsh Creek Trail Connection Safety Improvements Project - CIP No. 239 with the County Recorder.

PASSED AND ADOPTED by the City Council of the City of Oakley at a meeting held on the 8th of June, 2021 by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTIONS:

APPROVED:

_____
Sue Higgins, Mayor

ATTEST:

_____ _____
Libby Vreonis, City Clerk Date

PURSUANT TO GOVERNMENT CODE §6103 NO FEE IS REQUIRED FOR THE RECORDATION OF THIS DOCUMENT

WHEN RECORDED MAIL TO:
City Clerk
City Of Oakley
3231 Main Street
Oakley, CA 94561

RECORDING REQUESTED BY:
City Of Oakley
3231 Main Street
Oakley, CA 94561

SPACE ABOVE THIS LINE RESERVED FOR RECORDER'S USE

NOTICE OF COMPLETION
CIP 239 – Delta De Anza and Marsh Creek Trail Connection Safety Improvements Project

NOTICE IS HEREBY GIVEN THAT:

The CITY OF OAKLEY, a political subdivision of the State of California, did, on October 13th, 2020 enter into an agreement with R&R pacific Construction, Inc., for the construction of Capital Improvement Program Project Number 239 – Delta De Anza and Marsh Creek Trail Connection Safety Improvements Project, with work located at Delta Road and Laurel Road at the crossings to the Marsh Creek Trail, West Cypress Road between Rose Avenue and Waterford Way, and at the Main Street and West Cypress Road Intersection.

The Owner's nature of interest or estate in the property described below is in fee.

The work described in the contract documents was to furnish all material, labor, and equipment necessary to complete CIP No. 239 – Delta De Anza and Marsh Creek Trail Connection Safety Improvements Project.

On June 8, 2021 said contract, as a whole was completed and the work was accepted by the City Council of the City of Oakley.

VERIFICATION

I have read the foregoing NOTICE OF COMPLETION and know the contents thereof; the same is true of my knowledge. I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration was executed this 8th day of June 2021 at Oakley, California.

Date: _____ By: _____
Libby Vreonis, City Clerk

OAKLEY
CALIFORNIA

STAFF REPORT

DATE: June 8, 2021

TO: Josh McMurray, Interim City Manager *Approved and Forwarded to the City Council*

FROM: Kevin Rohani, P.E., Public Works Director/City Engineer

SUBJECT: Adoption of a Resolution to Establish Special Speed Zones for Specific City Streets

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Background and Analysis

The California Vehicle Code (CVC) requires that all speed limits in excess of 25 miles per hour be established on the basis of an engineering and traffic survey conducted in accordance with procedures adopted by the State Department of Transportation (Caltrans) if they are to be enforceable by the use of radar. These special speed zone surveys are required to be updated every seven (7) years to continue the use of Police radar enforcement. Many of the engineering and traffic surveys used to establish speed limits throughout the City as listed in the attached resolution were prepared based on speed survey data previously collected in November and December 2010, and have expired. Due to the changes of traffic patterns with the pandemic we were unable to collect data with normal conditions until now. The new speed survey data was collected in April and May, 2021 for preparation of the special speed zone surveys used to establish the speed limits recommended in the attached resolution.

In general, the speed limit of the roadway is set at the nearest five mile per hour interval where eighty-five percent of the vehicles travel at or below the speed, known as the 85th percentile or critical speed. Based on the engineering survey the speed limit can be adjusted downward depending on the physical characteristics of the road, such as abrupt changes in horizontal and/or vertical alignment and pavement width so as to enhance its safety. This is a standard process and further defined in the California Manual on Uniform Traffic Control Devices (CAMUTCD) and California Vehicle Code (CVC). In order for speeding violations to be enforceable in Traffic Court the City must have current speed zone certifications on file at the courthouse.

Several of the streets with speed studies completed in 2010 have been improved with new construction and development. The recommended speed limits contained in the attached resolution reflect the change in traffic patterns and the adjustments needed to provide effective radar enforcement.

The recommended speed limit changes include:

- A reduction of the speed limit for East Cypress Road (eastbound) from Bethel Island Road to East City Limits from 45 mph to 40 mph
- An increase of the speed limit for East Cypress Road (westbound) from Bethel Island Road to East City Limits from 35 mph to 40 mph
- A reduction of the speed limit for Simoni Ranch Road from Main Street to Rose Avenue from 35 mph to 30 mph
- An increase of the speed limit for Sellers Avenue from East Cypress Road to the North end from 25 mph to 35 mph
- An increase of the speed limit for Big Break Road from Main Street to Vintage Parkway from 30 mph to 35 mph
- An increase of the speed limit for Big Break Road from Vintage Parkway to the End from 30 mph to 35 mph
- An increase of the speed limit for Laurel Road from Empire Avenue to Brown Road from 40 mph to 45 mph
- An increase of the speed limit for Main Street from O'Hara Avenue to Rose Avenue from 30 mph to 35 mph

These are reflected in Fig 5 of attached Engineering & Traffic Survey reported date of May 2021. All other speed limits remain unchanged based upon analysis of the traffic survey data.

All traffic surveys used for development of the traffic order were prepared in accordance with the standards adopted by Caltrans. A copy of the surveys, along with a copy of the approving resolution, will be maintained in the Public Works and Engineering files, with a copy in the Police Department and a copy delivered to the Contra Costa County Traffic Court. Additional signs will be installed as needed to increase awareness of the speed limits.

Fiscal Impact

Adoption of the resolution will maintain the existing signed speed limit on most of the listed streets and establish new speed limits on others. Existing speed limit signs will be replaced for the new speed limits. The cost of the new signs are included in the Public Works and Engineering Department operation budget.

Staff Recommendation

Staff is recommending that the City Council adopt a resolution to approve the special speed zones being recommended by the City Engineer as a result of the most recent speed studies of streets for which previous speed surveys are about to expire.

Attachment

1. Resolution
2. Engineering and Traffic Survey

RESOLUTION NO. __-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY ADOPTING A TRAFFIC ORDER OF THE CITY ENGINEER ESTABLISHING SPEED LIMITS

WHEREAS, in April and May of 2021, the City Engineer had engineering and traffic surveys conducted for purposes of establishing prima facie speed limits on specific City streets; and

WHEREAS, the following listed streets and speed limits were recommended by the City Engineer.

Street	Limits	Speed Limit (mph)	Study Date
Big Break Road	Main Street to Vintage Parkway	35	4/16/2021
Big Break Road	Vintage Parkway to End	35	4/16/2021
Brown Road	Laurel Road to Carpenter Road	40	4/20/2021
Brownstone Road	O'Hara Avenue to Anderson Lane	40	4/23/2021
Brownstone Road	Anderson Lane to Main Street	40	4/24/2021
W Cypress Road	Main Street to Rose Avenue	35	5/20/2021
W Cypress Road	Rose Avenue to O'Hara Avenue	35	4/20/2021
W Cypress Road	O'Hara Avenue to Empire Avenue	35	4/20/2021
E Cypress Road	Main Street to Rubens/Frank Hengel Way	35	5/20/2021
E Cypress Road	Rubens/Frank Hengel Way to Sellers Avenue	45	4/20/2021
E Cypress Road	Sellers Avenue to Jersey Island Road	50	4/20/2021
E Cypress Road	Jersey Island Road to Bethel Island Road	50	4/21/2021
E Cypress Road	Bethel Island Road to East City Limits	40	5/20/2021
E Cypress Road	Bethel Island Road to East City Limits	40	5/20/2021
Delta Road	Main Street to Marsh Creek Regional Trail	40	4/23/2021
Delta Road	Marsh Creek Regional Trail to Sellers Avenue	45	4/23/2021
Laurel Road	West City Limits to Empire Avenue	45	4/20/2021
Laurel Road	Empire Avenue to Brown Road	45	5/20/2021
Laurel Road	Brown Road to O'Hara Avenue	35	5/20/2021
Main Street	Teakwood to Gardenia Avenue	40	5/21/2021
Main Street	Gardenia Avenue to Vintage Parkway	35	4/20/2021
Main Street	Vintage Parkway to O'Hara Avenue	30	4/23/2021

Main Street	O'Hara Avenue to Rose Avenue	35	4/20/2021
O'Hara Avenue	Main Street to W. Cypress Road	30	4/20/2021
O'Hara Avenue	Carpenter Road to Neroly Road	40	4/20/2021
Sellers Avenue	E. Cypress Road to North end	35	4/21/2021
Simoni Ranch Road	Main Street to Rose Avenue	30	4/23/2021

NOW THEREFORE, the City Council of the City of Oakley hereby resolves to approve the recommendations and Traffic Order of the City Engineer as listed above.

PASSED AND ADOPTED by the City Council of the City of Oakley at a meeting held on the 8th day of June, 2021 by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTIONS:

APPROVED:

_____
Sue Higgins, Mayor

ATTEST:

_____
Libby Vreonis, City Clerk

_____
Date



OAKLEY
CALIFORNIA

ENGINEERING AND TRAFFIC SURVEY

MAY 2021

TJKM

This Citywide Engineering and Traffic Survey has been prepared under the direction of a licensed Civil Engineer. The licensed Civil Engineer attests to the technical information contained therein, and has judged the qualifications of any technical specialists providing engineering data, which recommendations, conclusions and decisions are based. These surveys conform to Sections 627 and 40802 of the California Vehicle Code and Section 2B.13 of the California MUTCD and recommend speed limits appropriate to facilitate the safe and orderly movement of traffic.

Prepared By:

Chris D. Kinzel

_____

Chris D. Kinzel, PE, TE
Vice President, TJKM
4305 Hacienda Drive, Suite 550
Pleasanton, CA 94588-2798
Tel: 925.463.0611
Fax: 925.463.3691



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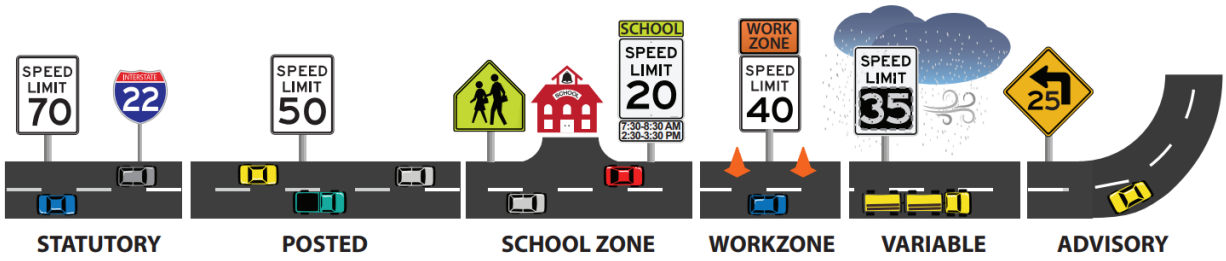
Appendix B – Speed Survey Data Collection Forms
Appendix C – Average Daily Traffic (ADT) Volumes

1.0 INTRODUCTION

The California State Legislature sets in place the regulations for California speed limits and the California Vehicle Code (CVC) places these regulations into language used primarily for enforcement purposes. Various jurisdictions have responsibility for roadways throughout California, including the responsibility to set speed limits on these roadways according to the standards and procedures established by Caltrans. The guidelines from the *California Manual for Setting Speed Limits published by Caltrans (Rev. February, 2020)* are used in this study. These guidelines help in establishing speed limits that are uniform throughout the state and avoid influence from political pressure or emotional perceptions.

The purpose of this survey is to evaluate the posted speed limits for 26 segments within the City of Oakley and recommend speed limit changes, if any, in accordance with the State of California regulations and guidelines. CVC Section 40802 requires that Engineering and Traffic Survey (E&TS) for speed limits should be conducted at least once every 5, 7 or 10 years based on established criteria. State and local agencies re-evaluate non-statutory speed limits on their street segments that have undergone a significant change in roadway characteristics or surrounding land uses since the speed limits were last reviewed.

Figure 1 Types of Speed Limits



Source: FHWA

Speed limits are established primarily for protecting the public from the behavior of reckless, unreliable, or dangerous drivers. Speed limits are generally established at or near the 85th percentile speed. The 85th percentile speed, also referred to as the critical speed, is defined as the speed at or below which 85 percent of traffic is moving in free flow conditions. Speed limits established on this basis conform to the consensus of those who drive on the roadways as to what speed is reasonable and safe under normal driving conditions.

Many factors influence drivers and their perception of the safe speed at which to operate a vehicle. These factors should be considered as a whole because it is not practical to consider each individually. The design and physical characteristics of the roadway place limitations on the safe operating speed of vehicles. These characteristics include:

- Roadway geometrics, shoulder condition, grade, alignment, and sight distance
- Roadside development, zoning, and environment

- Parking practices, bicycle and pedestrian activity
- Driveway density
- Signalized or stop-controlled intersections
- Rural, residential or developed areas

This report presents the results of the E&TS conducted during April to May, 2021 for 26 street segments throughout the City of Oakley, and includes radar speed surveys, daily traffic counts, accidents summary and analysis of roadway characteristics. The 26 survey segments included in the study are classified as below:

- Eleven street segments are designated as "Major Arterial"
- Five street segments are designated as "Minor Arterial"
- Nine street segments are designated as "Collector"
- one street segments are designated as "Local"

The street segments surveyed in this E&TS report are listed in **Table 1**. The existing speed limits for the survey segments are illustrated in **Figure 2**.

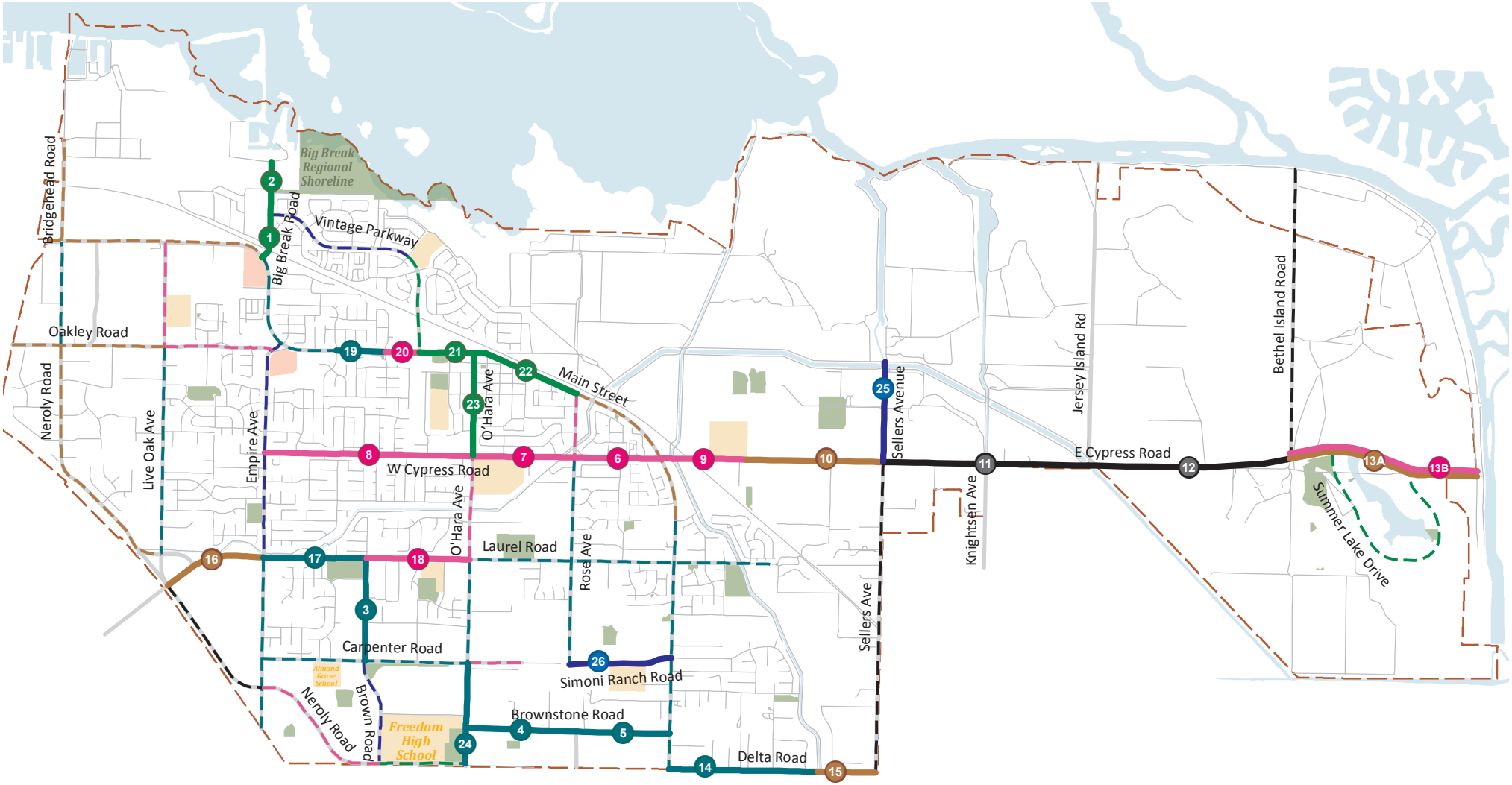
Table 1 Survey Segments

#	Street Name	Survey Limits	Roadway Classification	Number of Lanes	Width (feet)	Length (miles)	Existing Speed Limit (mph)
1	Big Break Road	Main Street to Vintage Parkway	Minor Arterial	2-3	38	0.22	30
2	Big Break Road	Vintage Parkway to End	Local	2	25	0.26	30
3	Brown Road	Laurel Road to Carpenter Road	Collector	2	38	0.50	40
4	Brownstone Road	O'Hara Avenue to Anderson Lane	Minor Arterial	2	40	0.53	40
5	Brownstone Road	Anderson Lane to Main Street	Minor Arterial	2	18	0.45	40
6	W Cypress Road	Main Street to Rose Avenue	Collector	2-3	40-70	0.42	35
7	W Cypress Road	Rose Avenue to O'Hara Avenue	Collector	2	28- 50	0.49	35
8	W Cypress Road	O'Hara Avenue to Empire Avenue	Collector	2	38-40	1.01	35
9	E Cypress Road	Main Street to Ruben/Hengel Way Avenue	Major Arterial	4	80	0.42	35
10	E Cypress Road	Ruben/Hengel Way to Sellers Avenue	Major Arterial	3-4	50-80	0.67	45
11	E Cypress Road	Sellers Avenue to Jersey Island Road	Major Arterial	2-3	26-75	0.99	50
12	E Cypress Road	Jersey Island Road to Bethel Island Road	Major Arterial	2	26-70	0.98	50
13A	E Cypress Road	Bethel Island Road to East City Limits (Eastbound)	Major Arterial	*2*	*26-80*	*0.93*	*45*
13B	E Cypress Road	Bethel Island Road to East City Limits (Westbound)	Major Arterial	*2*	*26-80*	*0.93*	*35*
14	Delta Road	Main Street to Marsh Creek Regional Trail	Minor Arterial	*2*	*22*	*0.72*	*40*
15	Delta Road	Marsh Creek Regional Trail to Sellers Avenue	Minor Arterial	2	36	0.28	45
16	Laurel Road	West City Limits to Empire Avenue	Major Arterial	6	92-120	0.51	45
17	Laurel Road	Empire Avenue to Brown Road	Major Arterial	4	80-110	0.50	40
18	Laurel Road	Brown Road to O'Hara Avenue	Major Arterial	4	75-80	0.50	35
19	Main Street	Teakwood to Gardenia Avenue	Major Arterial	4	78-84	0.24	40

#	Street Name	Survey Limits	Roadway Classification	Number of Lanes	Width (feet)	Length (miles)	Existing Speed Limit (mph)
20	Main Street	Gardenia Avenue to Vintage Parkway	Collector	3	74-78	0.16	35
21	Main Street	Vintage Parkway to O'Hara Avenue	Collector	2	60-66	0.26	30
22	Main Street	O'Hara Avenue to Rose Avenue	Major Arterial	2	34-68	0.54	30
23	O'Hara Avenue	Main Street to W. Cypress Road	Collector	2-3	44-78	0.50	30
24	O'Hara Avenue	Carpenter Road to Neroly Road	Major Arterial	3	50-82	0.49	40
25	Sellers Avenue	E. Cypress Avenue to North end	Collector	4	78-82	0.48	25
26	Simoni Ranch Road	Main Street to Rose Avenue	Collector	2	38-46	0.50	35

Notes: Segment 13 has different Eastbound and Westbound posted speed limits

Figure 2: Existing Speed Limits



LEGEND

	Study Segments		Non-study Segments	
Oakley City Limit	25 mph	40 mph	25 mph	40 mph
Parks and Recreation	30 mph	45 mph	30 mph	45 mph
School	35 mph	50 mph	35 mph	50 mph
Shopping Center				

1.1 Relevant California Vehicle Code Sections

Applicable California Vehicle Code (CVC) Code sections for conducting an E&TS are summarized below:

CVC SECTION 235 – BUSINESS DISTRICT: An area in which at least 50 percent of the properties are used for business for a minimum distance of 400 feet on one side or 300 feet on both sides of a highway.

CVC SECTION 515 – RESIDENCE DISTRICT: An area outside of the Business District along a highway that has a minimum of 13 separate dwelling units on one side, or 16 on both sides within a distance of a quarter mile.

CVC SECTION 627 – ENGINEERING AND TRAFFIC SURVEY: A survey of highway and traffic conditions in accordance with methods determined by the California Department of Transportation (Caltrans) for use by state and local authorities, which shall include consideration of prevailing speeds as determined by traffic engineering measurements, accident records, and highway, traffic, and roadside conditions not readily apparent to the driver. Local authorities may also consider residential district density (as defined in Section 515) and pedestrian and bicyclist safety.

CVC SECTION 21400 – ROUNDING OF SPEED LIMITS: Allows for setting the speed limit at the 5 mph increment below the 85th percentile even if mathematical rounding would require the speed to be posted above the 85th percentile. If this option is used, then the additional 5 mph reduction cannot be used. In effect, this law allows an engineer to round down to the nearest increment of the 85th instead of round up. The engineer cannot then take a further reduction.

CVC SECTION 22349 – MAXIMUM SPEED LIMITS: Provides that no person shall drive a vehicle upon a highway at a speed greater than 65 mph. An exception to this, as stated in CVC Section 22356, is that Caltrans may increase the speed and these increases can only be made after consultation with the California Highway Patrol (CHP) and based on an engineering and traffic survey. Even if the maximum speed is raised, certain vehicles are still not permitted to be driven over 55 mph. These are listed below.

- Motor trucks having three or more axles or any truck towing another vehicle
- Passenger vehicles towing other vehicles
- School buses transporting school pupils
- Farm labor vehicles transporting passengers
- Vehicles transporting explosives

CVC SECTION 22350 – BASIC SPEED LAW: Provides that no person shall drive a vehicle upon a highway at a speed greater than is reasonable or prudent having due regard for weather, visibility, the traffic on, and the surface and width of, the highway, and in no event at a speed which endangers the safety of persons or property. In other words, a driver violates the basic speed law if he or she is driving at unsafe speeds, even if that speed is lower than the posted regulatory speed limit sign.

CVC SECTION 22351 – SPEED LAW VIOLATIONS: States that the speed of any vehicle upon a highway not in excess of the limits specified in CVC Section 22352 or established as authorized in the CVC is lawful

unless clearly proved to be in violation of the Basic Speed Law. This same section also states that the speed of any vehicle upon a highway in excess of the prima facie speed limits in CVC Section 22352 or established as authorized in the CVC is unlawful unless the defendant establishes by competent evidence that the speed in excess of said limits did not constitute a violation of the Basic Speed Law at the time, place and under the conditions then existing.

CVC SECTION 22352 – PRIMA FACIE SPEED LIMITS: Establishes prima facie speed limits for local roads and streets. The term "prima facie", as used in the CVC, is a speed limit that applies when no other specific speed limit is posted. It is a Latin term meaning "at first face" or "at first appearance". It is also defined at "first view" and "before investigation". Prima facie evidence is evidence sufficient to establish fact, or to raise presumption of fact, unless rebutted. These speed limits shall be applicable unless changed as authorized in the CVC and, if so changed, only when signs have been erected giving notice thereof. It sets two speed limits covering six classes of location.

A speed limit of 15 MPH applies at railroad crossings, at uncontrolled highway intersections with obstructed view, and on alleys. A speed limit of 25 MPH applies on any highway other than State highways in any business or residence district, unless a different limit is established by procedures described in the CVC. The 25 MPH limit also applies in school zones.

CVC SECTION 22357 (INCREASE OF LOCAL SPEED LIMITS TO 65 MPH) AND CVC SECTION 22358 (DECREASE OF LOCAL SPEED LIMITS): Authorizes local authorities to establish prima facie speed limits on streets and roads under their jurisdiction, on the basis of an engineering and traffic survey.

CVC SECTION 22358.3 (DECREASE ON NARROW STREETS) AND CVC SECTION 22358.4 (DECREASE OF LOCAL LIMITS NEAR SCHOOLS OR SENIOR CENTERS): Authorizes local agencies to reduce prima facie speed limits to 20 or 15 mph on narrow streets (with roadway width less than 25 feet), school zones, or senior centers on the basis of engineering and traffic surveys.

CVC SECTION 22358.5 – DOWNWARD SPEED ZONING: Physical conditions such as width, curvature, grade, and surface conditions, or any other condition readily apparent to a driver, in the absence of other factors, would not require special downward speed zoning.

CVC SECTION 40802 (A)(2) – PRIMA FACIE SPEED LIMITS: Provides that prima facie speed limits established under CVC Sections 22352(b)(1), 22354, 22357, 22358, and 22358.3 may not be enforced by radar unless the speed limit has been justified by an engineering and traffic survey within the last five years. This CVC section does not apply to a local street, road or school zone.

CVC SECTION 40802 (B) – PRIMA FACIE SPEED LIMITS: For purposes of this section, a local street or road is one that is functionally classified as "local" on the "California Road System Maps," that are approved by the Federal Highway Administration and maintained by the Department of Transportation. When a street or road does not appear on the "California Road System Maps," it may be defined as a

"local street or road" if it primarily provides access to abutting residential property and meets the following three conditions:

- Roadway width of not more than 40 feet.
- Not more than one-half of a mile of uninterrupted length. Interruptions shall include official traffic control signals as defined in CVC Section 445.
- Not more than one traffic lane in each direction.

2.0 DATA COLLECTION AND ANALYSIS

The basic purpose of this study was to evaluate selected arterial, collector and local streets within the City of Oakley limits and to recommend appropriate speed limit revisions consistent with current laws and practices of California. The TJKM team, in coordination with the City of Oakley staff, coordinated the E&TS. The data collection procedure and speed survey analysis methodology is briefly discussed below:

2.1 Radar Speed Surveys and Analysis

The speed surveys involve the use of radar guns to collect sample speeds on selected street segments. A key aspect for conducting the surveys is to ensure that street segments with unique characteristics are individually surveyed. The most crucial component of a speed zone survey is the selection of locations for the data collection task. The prevailing speed at the data collection point was selected to be the representative of the entire speed zone area.

The project team worked with the City of Oakley staff and finalized the 26 street segments to be analyzed in this E&TS. Radar speed surveys were conducted in April to May, 2021 on days with fair weather, clear visibility and dry pavement conditions. The survey locations were selected where the prevailing speeds were representative of the entire street segment and not too close to any traffic control device. The selected locations were situated beyond the influence of stops, dips, curves, parked vehicles and any other condition that may affect the normal rate of travel. An effort was made to ensure that the presence of radar survey equipment did not affect the speed of the traffic being surveyed.

The radar speed surveys for each roadway segment was conducted using calibrated radar equipment by certified technicians. Most samples sizes for a particular segment included 100-200 vehicles. In case of low volume roadways, surveys were conducted for a minimum of a 90 minute period.

A Speed Survey Form was used to collect and summarize the following attributes:

- Street surveyed
- Precise location
- Street direction
- Date/day of the survey
- Start time & end time of survey
- Number of vehicles surveyed
- 85th percentile speed, 50th percentile speed, 10 mile pace
- Percent and number of vehicles observed within the 10 mph pace speed
- Percent and number of vehicles observed below pace
- Percent and number of vehicles observed above pace
- Range of speeds observed and standard deviation

A description of some of the attributes is provided below:

50TH PERCENTILE SPEED (MEDIAN SPEED): The speed above and below which 50 percent of the sample speeds were observed. This value indicates the speed that a driver may choose to drive without the influence of any speed limits, speed signs, or enforcement.

85TH PERCENTILE SPEED (CRITICAL SPEED): The speed at or below which 85 percent of the sample speeds were observed. The 85th percentile speed of a spot speed survey is the primary indicator of the appropriate speed limit for a section of the roadway.

10 MPH PACE SPEED: The 10 mph increment (range) of speeds containing the greatest number of vehicles. In most cases, the 85th percentile speed and the recommended speed lie within the range, frequently in the middle to upper range of the interval. The percent of vehicles that fall within the pace speed is an indicator of the bunching of vehicular speeds. The number of observed vehicles within the 10 mph pace is often between 40 and 80 percent of the entire sample.

AVERAGE SPEED: The average speed is simply the cumulative speed divided by the number of observed vehicles.

SPEED RANGE: The range of speed is simply the speed of the fastest and slowest vehicles observed. A large range of speeds (in excess of 30 mph, for example) indicates less favorable conditions than a smaller range. The greater the range, the more inconsistency in travel speeds with a greater likelihood of traffic Collisions. In general, uniform speeds result in the smooth progression of traffic.

The radar speed survey data was compiled and analyzed to determine the 50th percentile speed, 85th percentile speed, average speed, speed range, 10 mph pace speed and the percent of vehicles observed within the 10 mph pace.

Table 2 presents the speed survey summary with existing speed limits, median speed, critical speed, 10 mile pace speed, and the percent of vehicles observed within pace. The completed speed survey forms for all 26 study segments are included in Appendix B. The speed survey locations are available in Figure 2.

2.2 Average Daily Traffic (ADT) Volumes

The TJKM team collected average daily traffic (ADT) counts for all study segments through various sources such as General Plan Update, Citywide Traffic Model Update and by conducting counts where data was unavailable. These counts were used to determine the accident rates for each segment, which in turn was used as a factor in determining the appropriate speed limit for each segment. Table 3 summarizes the roadway classification and average daily traffic volumes for all of the study segments. The existing average daily traffic volumes for the survey segments are illustrated in Figure 3.

2.3 Field Observations

A final field check was conducted by driving each study segment while "floating" with prevailing traffic to determine the speed of traffic that is reasonable from the engineer's viewpoint. The traffic engineer evaluates the appropriateness of the 85th percentile speed and adds the perspective of human judgment to set the appropriate speed limit. Factors such as roadside development, the number and location of driveways, parked vehicles; emergency shoulder areas, schools and playgrounds, areas frequented by pedestrians, horizontal and vertical alignment of the roadway, intersection spacing, visibility and control, landscaping, street fixtures, and other less tangible factors, all contribute to finalizing the recommended speed limits.

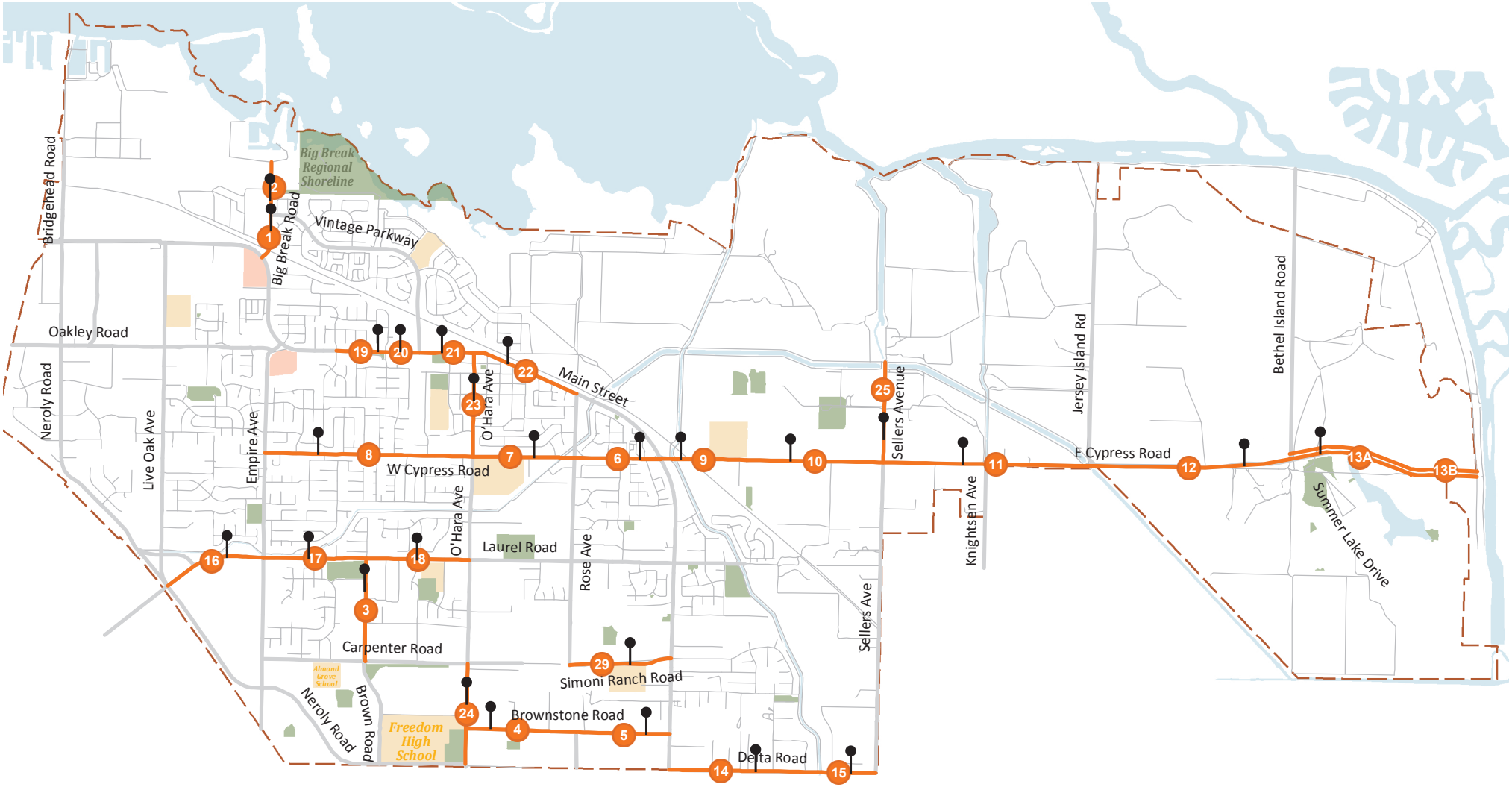
Table 2 Speed Survey Summary

#	Street Name	Survey Limits	Existing Speed Limit (mph)	# Speed Data Collected	10-Mile Pace	Percent w/in Pace	Median	85th % Speed
1	Big Break Road	Main Street to Vintage Parkway	30	206	31-40	80%	36	40
2	Big Break Road	Vintage Parkway to End	30	56	26-35	61%	30	39
3	Brown Road	Laurel Road to Carpenter Road	40	94	35-44	70%	41	46
4	Brownstone Road	O'Hara Avenue to Anderson Lane	40	102	35-44	67%	39	45
5	Brownstone Road	Anderson Lane to Main Street	40	141	36-45	73%	39	43
6	W Cypress Road	Main Street to Rose Avenue	35	232	34-43	78%	37	42
7	W Cypress Road	Rose Avenue to O'Hara Avenue	35	246	32-41	77%	36	42
8	W Cypress Road	O'Hara Avenue to Empire Avenue	35	222	33-42	86%	38	42
9	E Cypress Road	Main Street to Ruben/Hengel Way Avenue	35	226	32-41	82%	37	41
10	E Cypress Road	Ruben/Hengel Way to Sellers Avenue	45	183	38-47	67%	45	50
11	E Cypress Road	Sellers Avenue to Jersey Island Road	50	226	43-52	74%	48	53
12	E Cypress Road	Jersey Island Road to Bethel Island Road	50	228	45-54	73%	50	54
13A	E Cypress Road	Bethel Island Road to East City Limits (Eastbound)	45	100	37-46	76%	42	46
13B	E Cypress Road	Bethel Island Road to East City Limits (Westbound)	35	102	33-42	75%	38	43
14	Delta Road	Main Street to Marsh Creek Regional Trail	40	205	38-47	78%	43	47
15	Delta Road	Marsh Creek Regional Trail to Sellers Avenue	45	232	40-49	76%	45	49
16	Laurel Road	West City Limits to Empire Avenue	45	204	42-51	80%	47	51
17	Laurel Road	Empire Avenue to Brown Road	40	243	39-48	78%	43	48
18	Laurel Road	Brown Road to O'Hara Avenue	35	213	33-42	78%	38	42
19	Main Street	Teakwood to Gardenia Avenue	40	217	36-45	88%	41	45
20	Main Street	Gardenia Avenue to Vintage Parkway	35	226	33-42	72%	38	44

#	Street Name	Survey Limits	Existing Speed Limit (mph)	# Speed Data Collected	10-Mile Pace	Percent w/in Pace	Median	85th % Speed
21	Main Street	Vintage Parkway to O'Hara Avenue	30	224	23-32	87%	28	32
22	Main Street	O'Hara Avenue to Rose Avenue	30	235	30-39	85%	35	39
23	O'Hara Avenue	Main Street to W. Cypress Road	30	258	25-34	77%	31	35
24	O'Hara Avenue	Carpenter Road to Neroly Road	40	163	40-49	85%	45	48
25	Sellers Avenue	E. Cypress Avenue to North end	25	141	30-39	65%	36	42
26	Simoni Ranch Road	Main Street to Rose Avenue	35	145	24-33	82%	28	33

Notes: Segment 13 has different Eastbound and Westbound posted speed limits

Figure 3: Speed Survey Locations



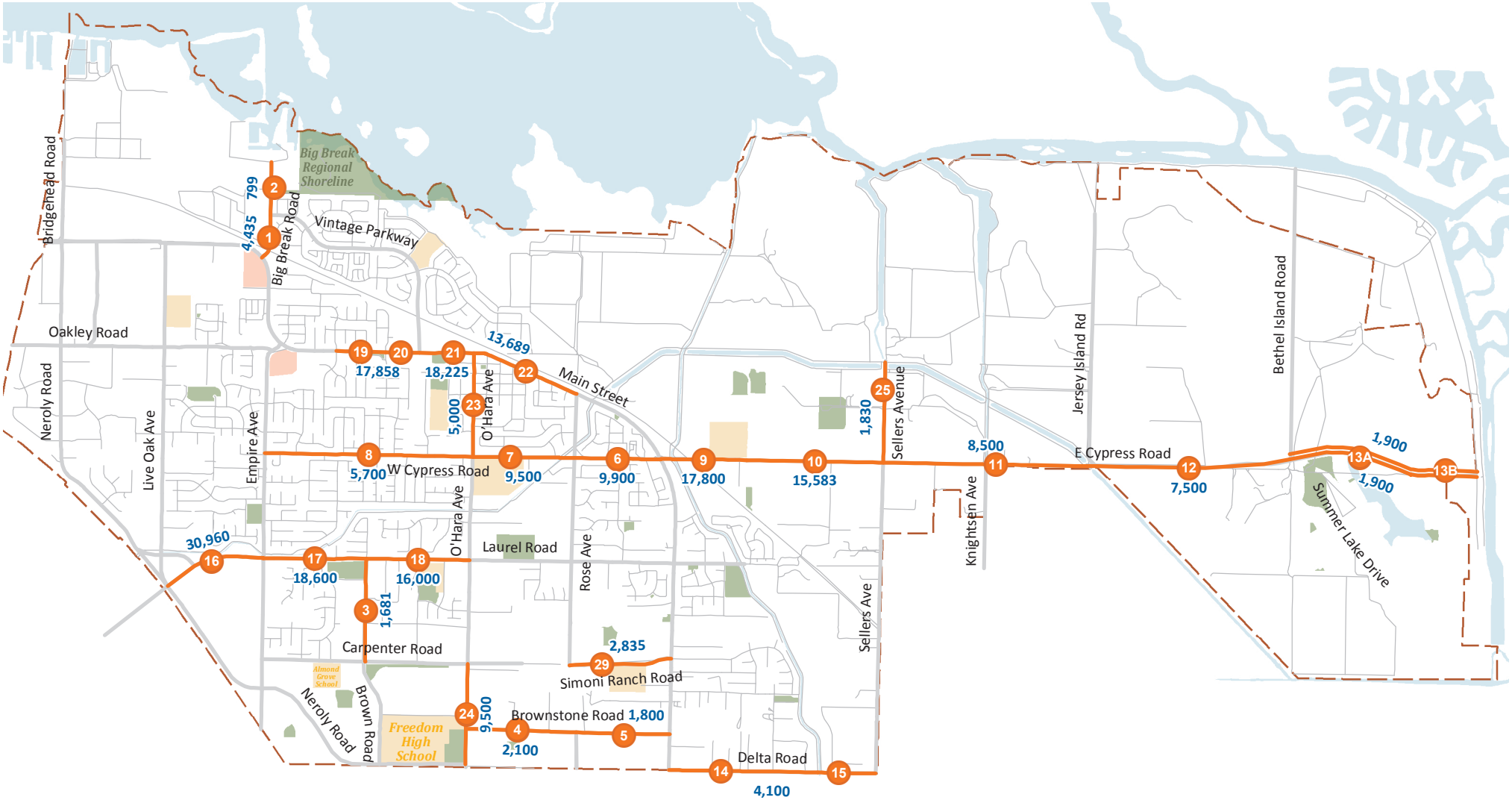
LEGEND

- Oakley City Limit
- Parks and Recreation
- School
- Shopping Center
- Survey Location
- XX Study Segment

Table 3 Average Daily Traffic Volumes

#	Street Name	Survey Limits	Roadway Classification	Avg. Daily Traffic
1	Big Break Road	Main Street to Vintage Parkway	Minor Arterial	4,435
2	Big Break Road	Vintage Parkway to End	Local	799
3	Brown Road	Laurel Road to Carpenter Road	Collector	1,681
4	Brownstone Road	O'Hara Avenue to Anderson Lane	Minor Arterial	2,100
5	Brownstone Road	Anderson Lane to Main Street	Minor Arterial	1,800
6	W Cypress Road	Main Street to Rose Avenue	Collector	9,900
7	W Cypress Road	Rose Avenue to O'Hara Avenue	Collector	9,500
8	W Cypress Road	O'Hara Avenue to Empire Avenue	Collector	5,700
9	E Cypress Road	Main Street to Ruben/Hengel Way Avenue	Major Arterial	17,800
10	E Cypress Road	Ruben/Hengel Way to Sellers Avenue	Major Arterial	15,583
11	E Cypress Road	Sellers Avenue to Jersey Island Road	Major Arterial	8,500
12	E Cypress Road	Jersey Island Road to Bethel Island Road	Major Arterial	7,500
13	E Cypress Road	Bethel Island Road to East City Limits	Major Arterial	1,900
14	Delta Road	Main Street to Marsh Creek Regional Trail	Minor Arterial	4,100
15	Delta Road	Marsh Creek Regional Trail to Sellers Avenue	Minor Arterial	4,100
16	Laurel Road	West City Limits to Empire Avenue	Major Arterial	30,960
17	Laurel Road	Empire Avenue to Brown Road	Major Arterial	18,600
18	Laurel Road	Brown Road to O'Hara Avenue	Major Arterial	16,000
19	Main Street	Teakwood to Gardenia Avenue	Major Arterial	17,858
20	Main Street	Gardenia Avenue to Vintage Parkway	Collector	17,858
21	Main Street	Vintage Parkway to O'Hara Avenue	Collector	18,225
22	Main Street	O'Hara Avenue to Rose Avenue	Major Arterial	13,689
23	O'Hara Avenue	Main Street to W. Cypress Road	Collector	5,000
24	O'Hara Avenue	Carpenter Road to Neroly Road	Major Arterial	9,500
25	Sellers Avenue	E. Cypress Avenue to North end	Collector	1,830
26	Simoni Ranch Road	Main Street to Rose Avenue	Collector	2,835

Figure 4: Average Daily Traffic Volumes



LEGEND

- Oakley City Limit
- Parks and Recreation
- School
- Shopping Center
- XX Study Segment
- X,XXX Average Daily Traffic Volumes

Note: The ADT volumes were collected from various source including Citywide Model Update, Traffic Counts and FHWA database.

2.4 Traffic Collision Data

Collisions reported at study roadway segments were obtained from the Statewide Integrated Traffic Records System (SWITRS) database for a period of 5 years from January 2013 to December 2017. Collision rates are a significant factor in determining the appropriate speed limits.

Table 4 summarizes the type and the total number of collisions for all study segments. Table 5 summarizes the collision rate for the study segments in comparison with the statewide averages.

Definitions for Collision Types: The types of collisions and their definitions as defined by CHP are listed below:

	**Head-On:** Two motor vehicles, approaching from opposite directions, make direct contact. For example, the front of one vehicle collides with the front of another, or prior to impact, one vehicle skids sideways, causing the side of the skidding vehicle to collide with the front of the other.
	**Sideswipe:** One motor vehicle strikes the side of another with a glancing blow. For example, two vehicles are proceeding in the same direction or from opposite directions, and the side of one vehicle strikes the side of the other.
	**Rear End:** Two motor vehicles, traveling in the same direction, make direct contact. For example, the front of one vehicle strikes the rear of another vehicle, or Vehicle #1 approaches Vehicle #2 from the rear and skids sideways during a braking action, causing the side of Vehicle #1 to strike the rear of Vehicle #2.
	**Broadside:** One motor vehicle strikes another vehicle at an angle greater than that of a sideswipe.
	**Hit Object:** A motor vehicle strikes a fixed object or other object.
	**Overturned:** A motor vehicle overturns and no prior collision or hitting an object caused the overturning. This would include a motorcyclist losing control, causing the vehicle to lie down on its side.
	**Auto/Ped:** A vehicle strikes a pedestrian.
	**Other:** A collision not covered in the preceding elements. This entry shall be explained in the narrative, such as a vehicle involved with - a bicycle, train, or animal; an automobile fire; passengers falling or jumping from a vehicle; a vehicle backing; a bicycle involved with a pedestrian or another bicycle, etc.

Table 4 Collision History Summary (Jan. 2016 – Dec. 2018)

#	Street Name	Survey Limits	Accident Type								Collision Severity					Total Number of Collisions
			Head-On	Sides wipe	Rear End	Broad side	Hit Object	Over-turned	Auto/ Ped	Other	Fatal	Severe Injury	Other Visible Injury	Injury: Complaint of Pain	Property Damage Only	
1	Big Break Road	Main Street to Vintage Parkway	1	0	0	1	2	0	0	0	1	0	0	0	3	4
2	Big Break Road	Vintage Parkway to End	0	0	0	0	1	0	0	1	0	0	1	0	1	2
3	Brown Road	Laurel Road to Carpenter Road	2	1	0	2	0	0	0	2	0	0	2	0	5	7
4	Brownstone Road	O'Hara Avenue to Anderson Lane	0	0	0	1	0	0	0	0	0	0	0	0	1	1
5	Brownstone Road	Anderson Lane to Main Street	0	1	0	1	0	0	0	0	0	0	0	0	2	2
6	W Cypress Road	Main Street to Rose Avenue	2	0	0	6	4	0	0	5	0	0	2	1	15	17
7	W Cypress Road	Rose Avenue to O'Hara Avenue	0	0	0	0	2	0	0	5	0	0	2	0	5	7
8	W Cypress Road	O'Hara Avenue to Empire Avenue	1	3	0	4	2	0	0	14	0	0	1	4	19	24
9	E Cypress Road	Main Street to Ruben/Hengel Way Avenue	1	1	0	2	4	0	0	9	0	0	0	1	16	17
10	E Cypress Road	Ruben/Hengel Way to Sellers Avenue	2	1	0	2	1	0	0	11	0	1	0	3	14	17
11	E Cypress Road	Sellers Avenue to Jersey Island Road	1	4	0	4	1	0	0	7	0	0	0	2	15	17
12	E Cypress Road	Jersey Island Road to Bethel Island Road	1	3	0	1	4	0	0	5	1	0	1	1	11	14
13A	E Cypress Road	Bethel Island Road to East City Limits (Eastbound)	1	0	0	0	0	0	0	0	0	0	0	0	1	1
13B	E Cypress Road	Bethel Island Road to East City Limits (Westbound)	1	0	0	0	0	0	0	0	0	0	0	0	1	1

#	Street Name	Survey Limits	Accident Type								Collision Severity					Total Number of Collisions
			Head-On	Sides wipe	Rear End	Broad side	Hit Object	Over-turned	Auto/ Ped	Other	Fatal	Severe Injury	Other Visible Injury	Injury: Complaint of Pain	Property Damage Only	
14	Delta Road	Main Street to Marsh Creek Regional Trail	0	1	0	1	0	0	0	0	0	0	0	0	2	2
15	Delta Road	Marsh Creek Regional Trail to Sellers Avenue	0	0	0	0	0	0	0	2	0	0	0	1	1	2
16	Laurel Road	West City Limits to Empire Avenue	2	5	0	3	4	0	0	5	0	2	0	1	16	19
17	Laurel Road	Empire Avenue to Brown Road	1	0	0	2	0	0	0	8	0	1	0	6	4	11
18	Laurel Road	Brown Road to O'Hara Avenue	0	1	0	3	2	0	0	5	1	0	1	2	7	11
19	Main Street	Teakwood to Gardenia Avenue	0	0	0	3	0	0	0	3	0	0	0	1	5	6
20	Main Street	Gardenia Avenue to Vintage Parkway	0	0	0	0	1	0	0	8	0	0	0	4	6	9
21	Main Street	Vintage Parkway to O'Hara Avenue	0	3	0	1	1	0	0	12	0	0	0	2	15	17
22	Main Street	O'Hara Avenue to Rose Avenue	1	1	0	2	5	0	0	4	0	1	1	2	10	13
23	O'Hara Avenue	Main Street to W. Cypress Road	1	0	0	1	1	0	0	4	0	0	1	1	5	7
24	O'Hara Avenue	Carpenter Road to Neroly Road	1	1	0	7	1	0	0	2	0	0	1	2	9	12
25	Sellers Avenue	E. Cypress Avenue to North end	0	0	0	1	0	0	0	0	0	0	0	0	1	1
26	Simoni Ranch Road	Main Street to Rose Avenue	0	0	0	0	0	0	0	1	0	0	0	0	1	1

3.0 SPEED LIMIT RECOMMENDATIONS

The setting of speed limits requires a rational and defensible procedure to maintain the confidence of the public and legal systems. Speed limit determinations rely on the premise that a reasonable speed limit is one that conforms to the actual behavior of the majority of drivers; one will be able to select a speed limit that is both reasonable and effective by measuring drivers' speeds.

In 2004, in order to better conform to the standards established in the Federal Highway Administration's Manual on Uniform Traffic Control Devices (MUTCD), the speed zoning section of the California MUTCD was changed to require rounding the 85th percentile to the nearest 5 mph increment rather than the lower 5 mph increment. This specific guideline revision resulted in raising certain street speed limits and had become a challenge to state and local jurisdictions.

In 2007, the California Traffic Control Devices Committee (CTCDC) ruled to approve a language change in the CA MUTCD to clarify how local speed limits should be set. Caltrans ultimately issued a Traffic Operations Policy Directive (No. 09-04), effective July 1, 2009, which clearly defined these changes and incorporated new requirements into the CA MUTCD. The changes are summarized below:

- Posted speed limits will be set "rounded to the nearest" 5 mph increment of the 85th percentile speed.
- Jurisdictions can lower this speed by an additional 5mph based on and justified by conditions and factors cited in the California Vehicle Code.

Studies of the effects of establishing, raising and lowering speed limits include federal studies FHWA-RD-92-084 and FHWA-RD-98-154. These studies demonstrate that the most effective attribute in establishing the speed limit is to determine the 85th percentile speed and set the posted speed close to that value. The empirical data in these studies demonstrates that setting the speed limit too high or too low can increase collisions. Speed limits that are set near the 85th percentile speed of free flowing traffic are safer and produce less variance in vehicle speeds. Because of this, the 85th percentile is used to establish the upper limit of operating speeds that are considered reasonable and prudent. In addition, setting the speed limit arbitrarily low often makes violators of a disproportionate number of drivers, does not facilitate the orderly movement of traffic, and requires constant enforcement to maintain compliance.

The 2014 Edition of the CA MUTCD requires as a standard that a speed limit shall be established at the nearest 5 mph increment of the 85th percentile speed, except that the posted speed may be reduced by 5 mph from the nearest 5 mph increment of the 85th percentile speed in compliance with CVC Sections 627 and CVC 22358.5. According to CVC 21400, for cases in which the nearest 5 mph increment of the 85th percentile speed would require rounding up, the speed limit may be rounded down to the nearest 5 mph increment below the 85th percentile speed if no further reduction is used. The following examples are provided to explain the application of these speed limit criteria:

- If the 85th percentile speed in a speed survey for a location was 37 mph, then the speed limit would be established at 35 mph since it is the closest 5 mph increment to the 37 mph speed. The 35 mph

established speed limit can be reduced by additional 5 mph to 30 mph if the conditions and justification for using this lower speed limit are documented in the E&TS and approved by a registered Civil or Traffic Engineer.

- If the 85th percentile speed in a speed survey for a location was 33 mph, then the speed limit would be established at 35 mph since it is the closest 5 mph increment to the 33 mph speed. The 35 mph established speed limit can be reduced by 5 mph to 30 mph if the conditions and justification for using this lower speed limit are documented in the E&TS and approved by a registered Civil or Traffic Engineer.

Section 2B.13 of the 2014 CA MUTCD further states that justification for reducing speed limits can be based on residential density, pedestrian/bicyclist safety and other factors not readily apparent to drivers but essential to meet the traffic safety needs of the community. The following factors may be considered to adjust and determine the final speed limits:

- Road characteristics, shoulder condition, grade, alignment, and sight distance
- 10 mph pace speed (a 10 mile range in which the highest number of data is recorded)
- Roadside development and environment
- Parking practices and bicycle/pedestrian activity
- Reported crash experience for at least a 12-month period

The guidelines from the California Manual for Setting Speed Limits published by Caltrans (Rev. February, 2020) published by Caltrans were followed in this study. The speed limit recommendations are proposed for the 26 street segments in the study based on the above discussed guidelines and speed data analysis. The speed limit for each study segment was recommended after determining the average speed, 85th percentile speed, pace speed and considering other significant factors such as existing land use, roadway design characteristics and accident rates. Appendix A presents the results of the traffic survey analyses, which include prevailing speed data, accident history, traffic factors, and roadway conditions. The recommended speed limit for each street segment is also shown with a comment on the rationale for the recommendation.

An increase of 10 mph in speed limit is recommended for one roadway segment:

- Segment #25 Sellers Avenue from E. Cypress Avenue to North end

An increase of 5 mph in speed limit is recommended for five roadway segments:

- Segment #1 Big Break Road from Main Street to Vintage Parkway
- Segment #2 Big Break Road from Vintage Parkway to End
- Segment #13B E Cypress Road from Bethel Island Road to East City Limits (Westbound)
- Segment #17 Laurel Road from Empire Avenue to Brown Road
- Segment #22 Main Street from O'Hara Avenue to Rose Avenue

A decrease of 5 mph in speed limit is recommended for two roadway segments:

- Segment #13A E Cypress Road from Bethel Island Road to East City Limits (Eastbound)
- Segment #26 Simoni Ranch Road from Main Street to Rose Avenue

There is no change in speed limits for the following 19 roadway segments:

- Segment #3 Brown Road from Laurel Road to Carpenter Road
- Segment #4 Brownstone Road from O'Hara Avenue to Anderson Lane
- Segment #5 Brownstone Road from Anderson Lane to Main Street
- Segment #6 W Cypress Road from Main Street to Rose Avenue
- Segment #7 W Cypress Road from Rose Avenue to O'Hara Avenue
- Segment #8 W Cypress Road from O'Hara Avenue to Empire Avenue
- Segment #9 E Cypress Road from Main Street to Ruben/Hengel Way Avenue
- Segment #10 E Cypress Road from Ruben/Hengel Way to Sellers Avenue
- Segment #11 E Cypress Road from Sellers Avenue to Jersey Island Road
- Segment #12 E Cypress Road from Jersey Island Road to Bethel Island Road
- Segment #14 Delta Road from Main Street to Marsh Creek Regional Trail
- Segment #15 Delta Road from Marsh Creek Regional Trail to Sellers Avenue
- Segment #16 Laurel Road from West City Limits to Empire Avenue
- Segment #18 Laurel Road from Brown Road to O'Hara Avenue
- Segment #19 Main Street from Teakwood to Gardenia Avenue
- Segment #20 Main Street from Gardenia Avenue to Vintage Parkway
- Segment #21 Main Street from Vintage Parkway to O'Hara Avenue
- Segment #23 O'Hara Avenue from Main Street to W. Cypress Road
- Segment #24 O'Hara Avenue from Carpenter Road to Neroly Road

Table 5 Recommended Speed Limits Summary

#	Street Name	Survey Limits	Roadway Class.	Speed (mph)			Changes to Existing
				Existing	85th Percentile	Recommended	
1	Big Break Road	Main Street to Vintage Parkway	Minor Arterial	30	40	35	5
2	Big Break Road	Vintage Parkway to End	Local	30	39	35	5
3	Brown Road	Laurel Road to Carpenter Road	Collector	40	46	40	0
4	Brownstone Road	O'Hara Avenue to Anderson Lane	Minor Arterial	40	45	40	0
5	Brownstone Road	Anderson Lane to Main Street	Minor Arterial	40	43	40	0
6	W Cypress Road	Main Street to Rose Avenue	Collector	35	42	35	0
7	W Cypress Road	Rose Avenue to O'Hara Avenue	Collector	35	42	35	0
8	W Cypress Road	O'Hara Avenue to Empire Avenue	Collector	35	42	35	0
9	E Cypress Road	Main Street to Ruben/Hengel Way Avenue	Major Arterial	35	41	35	0
10	E Cypress Road	Ruben/Hengel Way to Sellers Avenue	Major Arterial	45	50	45	0
11	E Cypress Road	Sellers Avenue to Jersey Island Road	Major Arterial	50	53	50	0
12	E Cypress Road	Jersey Island Road to Bethel Island Road	Major Arterial	50	54	50	0
13A	E Cypress Road	Bethel Island Road to East City Limits (Eastbound)	Local	45	46	40	-5
13B	E Cypress Road	Bethel Island Road to East City Limits (Westbound)	Local	35	43	40	5
14	Delta Road	Main Street to Marsh Creek Regional Trail	Minor Arterial	40	47	40	0
15	Delta Road	Marsh Creek Regional Trail to Sellers Avenue	Minor Arterial	45	49	45	0
16	Laurel Road	West City Limits to Empire Avenue	Major Arterial	45	51	45	0
17	Laurel Road	Empire Avenue to Brown Road	Major Arterial	40	48	45	5
18	Laurel Road	Brown Road to O'Hara Avenue	Major Arterial	35	42	35	0
19	Main Street	Teakwood to Gardenia Avenue	Major Arterial	40	45	40	0
20	Main Street	Gardenia Avenue to Vintage Parkway	Collector	35	44	35	0
21	Main Street	Vintage Parkway to O'Hara Avenue	Collector	30	32	30	0
22	Main Street	O'Hara Avenue to Rose Avenue	Major Arterial	30	39	35	5

#	Street Name	Survey Limits	Roadway Class.	Speed (mph)			Changes to Existing
				Existing	85th Percentile	Recommended	
23	O'Hara Avenue	Main Street to W. Cypress Road	Collector	30	35	30	0
24	O'Hara Avenue	Carpenter Road to Neroly Road	Major Arterial	40	48	40	0
25	Sellers Avenue	E. Cypress Avenue to North end	Collector	25	42	35	10
26	Simoni Ranch Road	Main Street to Rose Avenue	Collector	35	33	30	-5

Notes: Segment 13 has different Eastbound and Westbound posted speed limits

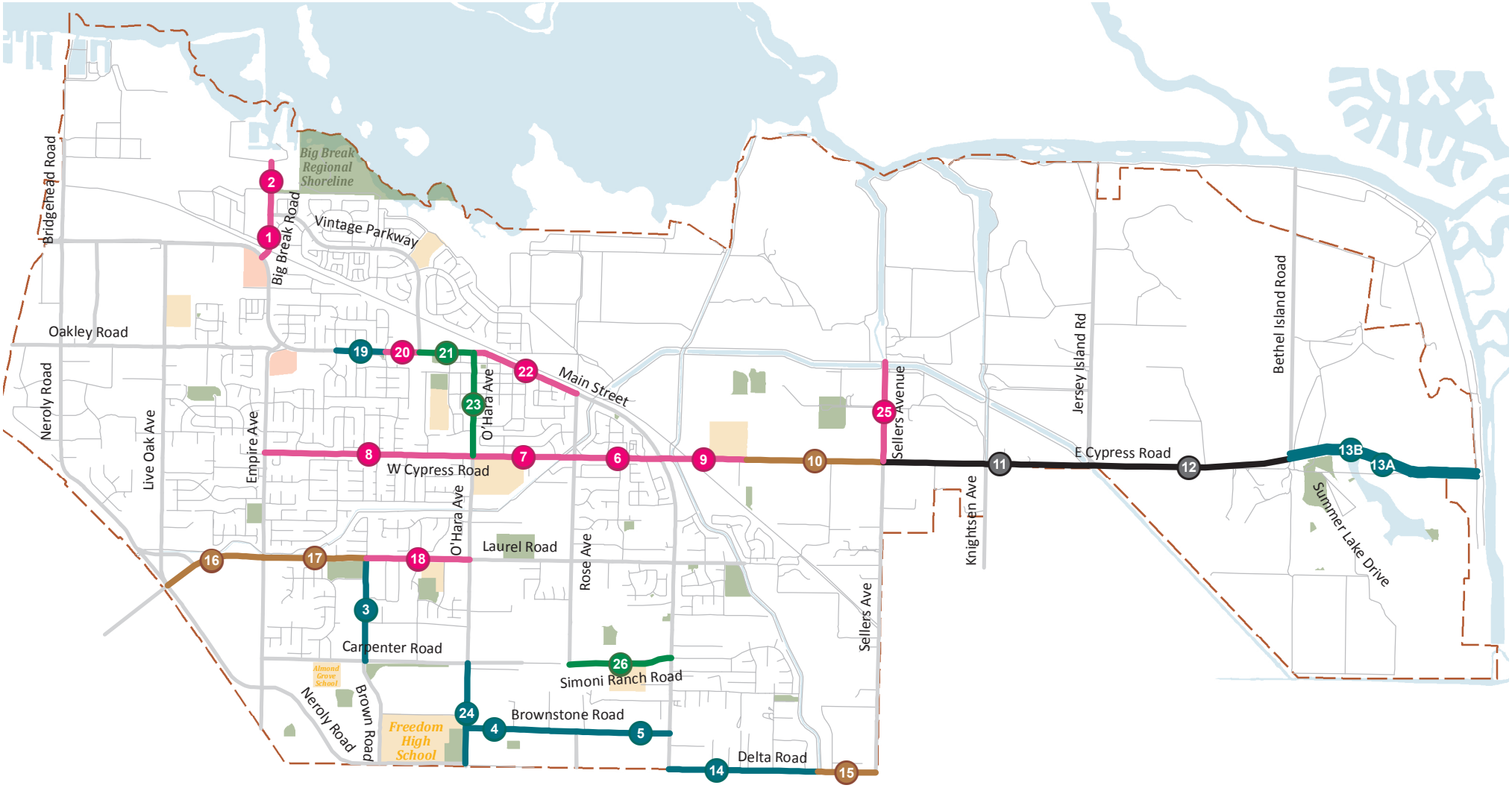
Figure 5: Segments with Recommended Speed Limit Changes



LEGEND

- Oakley City Limit
- Parks and Recreation
- School
- Shopping Center
- XX No Change
- XX Decrease by 5 mph
- XX Increase by 5 mph
- XX Increase by 10 mph

Figure 6: Recommended Speed Limits



LEGEND

- Oakley City Limit
- Parks and Recreation
- School
- Shopping Center
- 25 mph
- 30 mph
- 35 mph
- 40 mph
- 45 mph
- 50 mph

APPENDIX A

RECOMMENDED SPEED LIMIT CERTIFICATIONS

Road Segment Name	**Big Break Road**
Survey Limits	Main Street to Vintage Parkway
Direction	NB/SB

Traffic Factors

Roadway Type	Minor Arterial
Length of Segment (miles)	0.22
Average Daily Traffic (vpd)	4,435

Prevailing Speed Data

Date of Survey	4/16/2021
Posted Speed Limit (mph)	30
85th Perecntile Speed (mph)	40
Speed Data Collected (vehicles)	206
10 mph Pace (mph)	31-40
Percent in Pace	80%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	4
Speeding Related Collisions	0
Collision Rate	3.75
Statewide Average Collision Rate	1.76



Roadway Conditions

Adjacent Land Use	Adjacent land uses are generally residential on the east side and agricultural on the west side. Additionally, there is a storage facility located near the railroad crossing.
Roadway Geometrics	Two-lane undivided roadway with double yellow center striping and a raised median near the Main Street intersection. The roadway segment features a railroad crossing and a horizontal curve. There are no bicycle lanes and sidewalks are present mostly along the east side of the roadway. Additionally, the segment features a one-way stop and signal control with turn-pockets.

Comments

Existing Speed Limit	30	Recommended Speed Limit	**35**
Speed Limit Change	**5**		

This survey conforms to Section 627 and 40802 of the California Vehicle Code and Section 2B.13 of the California MUTCD and recommends a speed limit appropriate to facilitate the safe and orderly movement of traffic.
Approved and Authorized for release by the City of Oakley Public Works:

Kevin Rohani, P.E.,
City Engineer

Chris D. Kinzel

Chris Kinzel, P.E.
Vice President, TJKM Transportation Consultants

REGISTERED PROFESSIONAL ENGINEER
CHRIS D. KINZEL
No. 15347
Exp. 3-31-23
CIVIL
STATE OF CALIFORNIA

TJKM

Date: 05-28-2021

Road Segment Name	**Big Break Road**
Survey Limits	Vintage Parkway to End
Direction	NB/SB

Traffic Factors

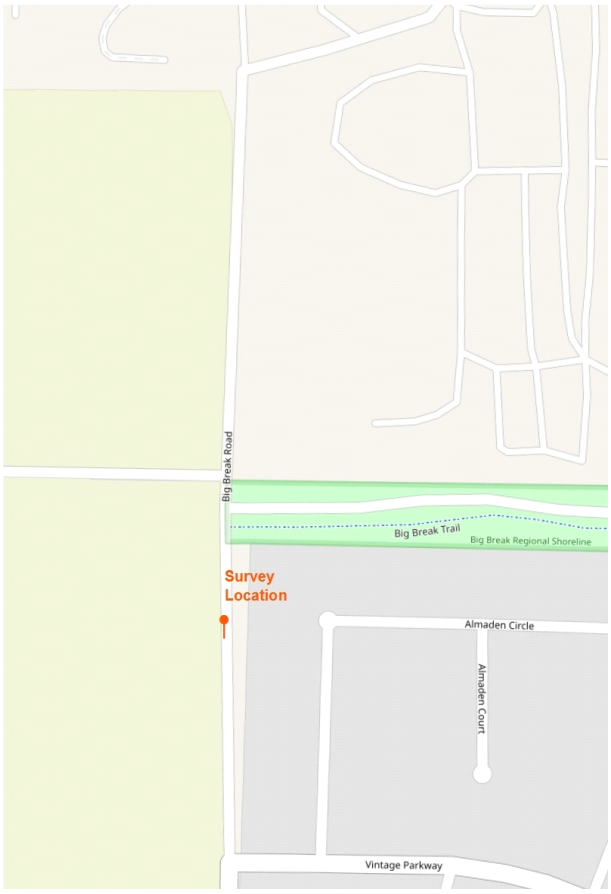
Roadway Type	Local
Length of Segment (miles)	0.26
Average Daily Traffic (vpd)	799

Prevailing Speed Data

Date of Survey	4/16/2021
Posted Speed Limit (mph)	30
85th Perecntile Speed (mph)	39
Speed Data Collected (vehicles)	56
10 mph Pace (mph)	26-35
Percent in Pace	61%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	2
Speeding Related Collisions	0
Collision Rate	8.90
Statewide Average Collision Rate	1.76



Roadway Conditions

Adjacent Land Use	Adjacent land uses are generally residential on the east side and agricultural on the west side. Additionally, there is light industrial near the Big Break Marina.
Roadway Geometrics	Two-lane undivided roadway with dashed center striping. The roadway segment features Big Break Regional Trail crossing. There are no bicycle lanes and sidewalks are present mostly along the east side of the roadway between Vintage Pkwy to Big Break Regional Trail.

Comments

Existing Speed Limit	30	Recommended Speed Limit	**35**
Speed Limit Change	**5**		

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City Engineer

Chris D. Kinzel

Chris Kinzel, P.E.
Vice President, TJKM Transportation Consultants

REGISTERED PROFESSIONAL ENGINEER CHRIS D. KINZEL No. 15347 Exp. 3-31-23 CIVIL STATE OF CALIFORNIA

TJKM

Date: 05-28-2021

Road Segment Name	**Brown Road**
Survey Limits	Laurel Road to Carpenter Road
Direction	NB/SB

Traffic Factors

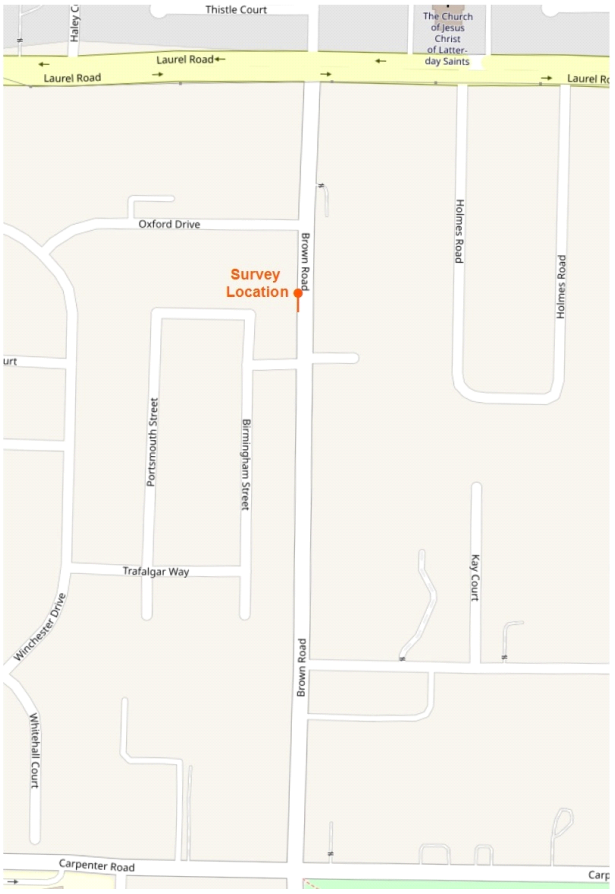
Roadway Type	Collector
Length of Segment (miles)	0.50
Average Daily Traffic (vpd)	1,681

Prevailing Speed Data

Date of Survey	4/20/2021
Posted Speed Limit (mph)	40
85th Perecntile Speed (mph)	46
Speed Data Collected (vehicles)	94
10 mph Pace (mph)	35-44
Percent in Pace	70%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	7
Speeding Related Collisions	0
Collision Rate	7.58
Statewide Average Collision Rate	1.76



Roadway Conditions

Adjacent Land Use	Adjacent land uses are single-family residential on the west side and rural residential on the east side. Additionally, there is a dog park located near Laurel Road.
Roadway Geometrics	Two-lane undivided roadway with double yellow center striping. The roadway segment features an equestrian trail parallel to the segment. There are continuous class II bicycle lanes and sidewalks are present mostly along the west side of the roadway. Additionally, the segment features a one-way stop and two signal controls.

Comments

Existing Speed Limit	40	Recommended Speed Limit	**40**
Speed Limit Change	**0**		

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City Engineer

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Vice President, TJKM Transportation Consultants

REGISTERED PROFESSIONAL ENGINEER
CHRIS D. KINZEL
No. 15347
Exp. 3-31-23
CIVIL
STATE OF CALIFORNIA

TJKM

Date: 05-28-2021

Road Segment Name	**Brownstone Road**
Survey Limits	O'Hara Avenue to Anderson Lane
Direction	EB/WB

Traffic Factors

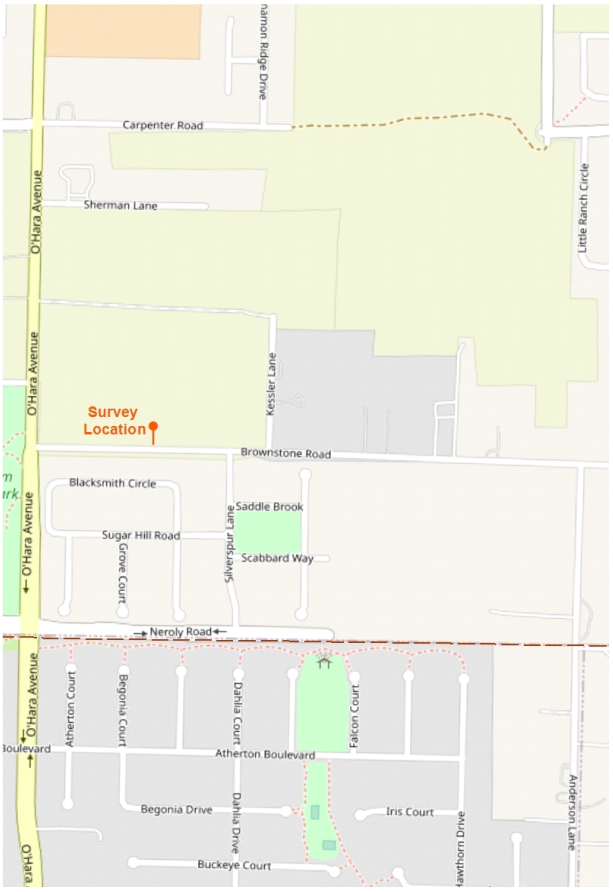
Roadway Type	Minor Arterial
Length of Segment (miles)	0.53
Average Daily Traffic (vpd)	2,100

Prevailing Speed Data

Date of Survey	4/23/2021
Posted Speed Limit (mph)	40
85th Perecntile Speed (mph)	45
Speed Data Collected (vehicles)	102
10 mph Pace (mph)	35-44
Percent in Pace	67%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	1
Speeding Related Collisions	0
Collision Rate	0.81
Statewide Average Collision Rate	1.76



Roadway Conditions

Adjacent Land Use	Adjacent land uses are residential on the south side and agricultural on the north side.
Roadway Geometrics	Two-lane undivided roadway with double yellow center striping. There are class II bicycle lanes and sidewalks present near the residential frontage. There is only one crosswalk available at Silverspur Lane. The roadway features no curves and low driveway density. Additionally, the segment has one-way stop controlling devices and an all-way stop control at the Anderson Lane intersection.

Comments

Existing Speed Limit	40	Recommended Speed Limit	**40**
Speed Limit Change	**0**		

This survey conforms to Section 627 and 40802 of the California Vehicle Code and Section 2B.13 of the California MUTCD and recommends a speed limit appropriate to facilitate the safe and orderly movement of traffic.
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Vice President, TJKM Transportation Consultants

REGISTERED PROFESSIONAL ENGINEER CHRIS D. KINZEL No. 15347 Exp. 3-31-23 CIVIL STATE OF CALIFORNIA

TJKM

Date: 05-28-2021

Road Segment Name	**Brownstone Road**
Survey Limits	Anderson Lane to Main Street
Direction	EB/WB

Traffic Factors

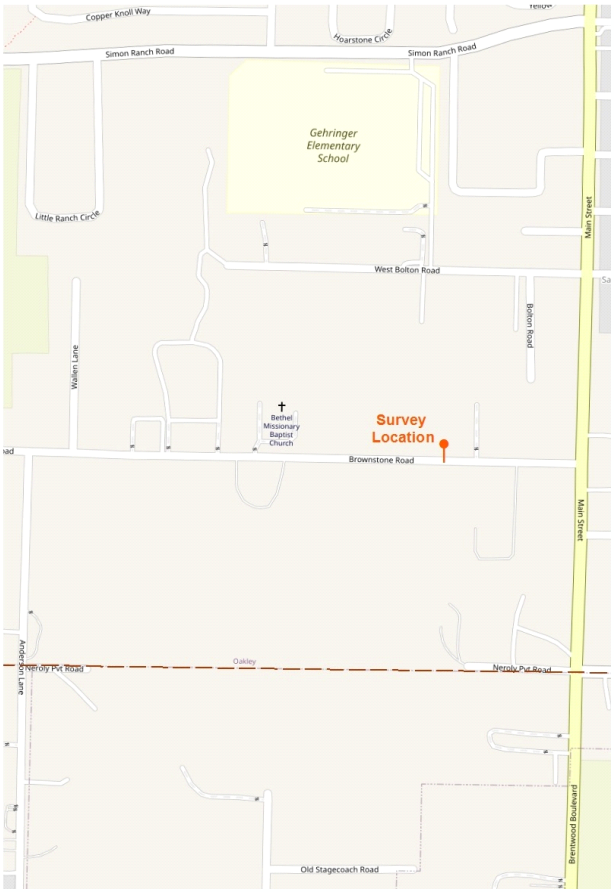
Roadway Type	Minor Arterial
Length of Segment (miles)	0.45
Average Daily Traffic (vpd)	1,800

Prevailing Speed Data

Date of Survey	4/24/2021
Posted Speed Limit (mph)	40
85th Perecntile Speed (mph)	43
Speed Data Collected (vehicles)	141
10 mph Pace (mph)	36-45
Percent in Pace	73%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	2
Speeding Related Collisions	0
Collision Rate	2.24
Statewide Average Collision Rate	1.76



Roadway Conditions

Adjacent Land Use	Adjacent land uses are rural residential and agricultural.
Roadway Geometrics	Two-lane undivided roadway with double yellow center striping. There are no bicycle lanes, sidewalks, and crosswalks present at this segment. The roadway features no curves and has a moderate driveway density. The segment has one-way stop control at the Main Street intersection.

Comments

Existing Speed Limit	40	Recommended Speed Limit	**40**
Speed Limit Change	**0**		

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TJKM

Date: 05-28-2021

Road Segment Name	**W Cypress Road**
Survey Limits	Main Street to Rose Avenue
Direction	EB/WB

Traffic Factors

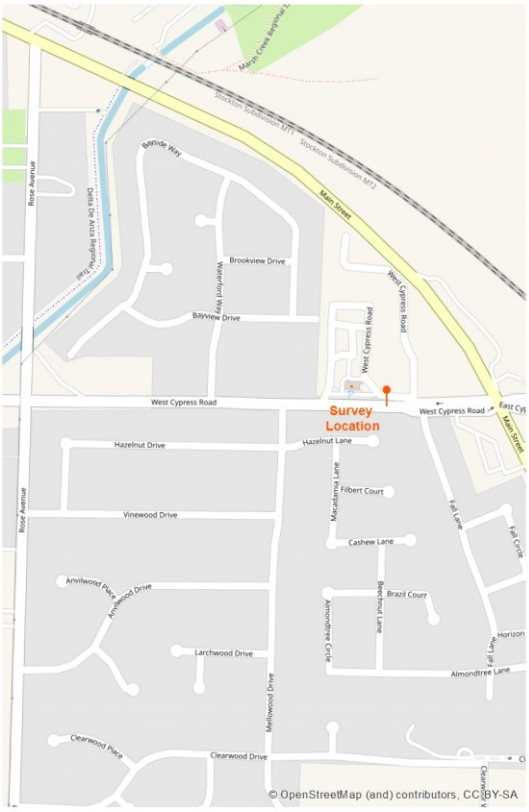
Roadway Type	Collector
Length of Segment (miles)	0.42
Average Daily Traffic (vpd)	9,900

Prevailing Speed Data

Date of Survey	5/20/2021
Posted Speed Limit (mph)	35
85th Perecntile Speed (mph)	42
Speed Data Collected (vehicles)	232
10 mph Pace (mph)	34-43
Percent in Pace	78%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	17
Speeding Related Collisions	7
Collision Rate	3.75
Statewide Average Collision Rate	1.76



Roadway Conditions

Adjacent Land Use	Adjacent land uses are generally residential, with a few commercial and vacant lots.
Roadway Geometrics	Two-lane undivided roadway with double yellow striping and a raised median near the Main Street intersection. The roadway segment features class II bicycle lanes with continuous sidewalks on the south side. Marked crosswalks are present at Main Street and Rose Avenue intersections. The roadway features no curves and has a moderate driveway density. Additionally, the segment has a signal control at the Main Street intersection, an all-way stop control at the Rose Avenue intersection, and one-way stop control at driveways.
Comments	

Existing Speed Limit	35	Recommended Speed Limit	**35**
Speed Limit Change	**0**		

This survey conforms to Section 627 and 40802 of the California Vehicle Code and Section 2B.13 of the California MUTCD and recommends a speed limit appropriate to facilitate the safe and orderly movement of traffic.
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TJKM

Date: 05-28-2021

Road Segment Name	**W Cypress Road**
Survey Limits	Rose Avenue to O'Hara Avenue
Direction	EB/WB

Traffic Factors

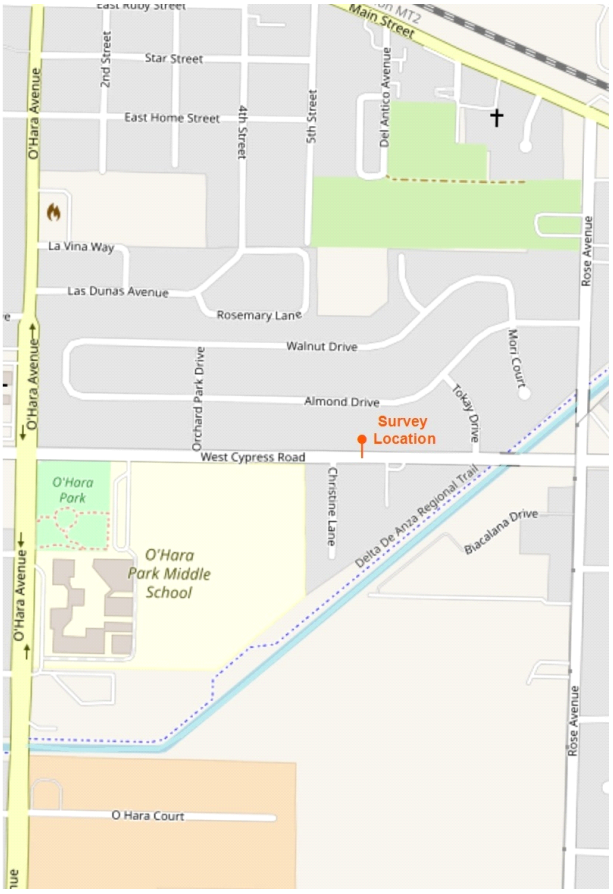
Roadway Type	Collector
Length of Segment (miles)	0.49
Average Daily Traffic (vpd)	9,500

Prevailing Speed Data

Date of Survey	4/20/2021
Posted Speed Limit (mph)	35
85th Perecntile Speed (mph)	42
Speed Data Collected (vehicles)	246
10 mph Pace (mph)	32-41
Percent in Pace	77%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	7
Speeding Related Collisions	3
Collision Rate	1.37
Statewide Average Collision Rate	1.76



Roadway Conditions

Adjacent Land Use	Adjacent land uses are residential with O'Hara Middle school located on the south side
Roadway Geometrics	Two-lane undivided roadway with double yellow center striping. The roadway segment features class II bicycle lanes with continuous sidewalks on both sides. Marked crosswalks exist at O'Hara Ave and Orchard Park Dr intersections. The roadway features no curves and has a low driveway density. Additionally, the segment has a signal control at the O'Hara Ave intersection and one-way stop controls at major side streets.

Comments

Existing Speed Limit	35	Recommended Speed Limit	**35**
Speed Limit Change	**0**		

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TJKM

Date: 05-28-2021

Road Segment Name	**W Cypress Road**
Survey Limits	O'Hara Avenue to Empire Avenue
Direction	EB/WB

Traffic Factors

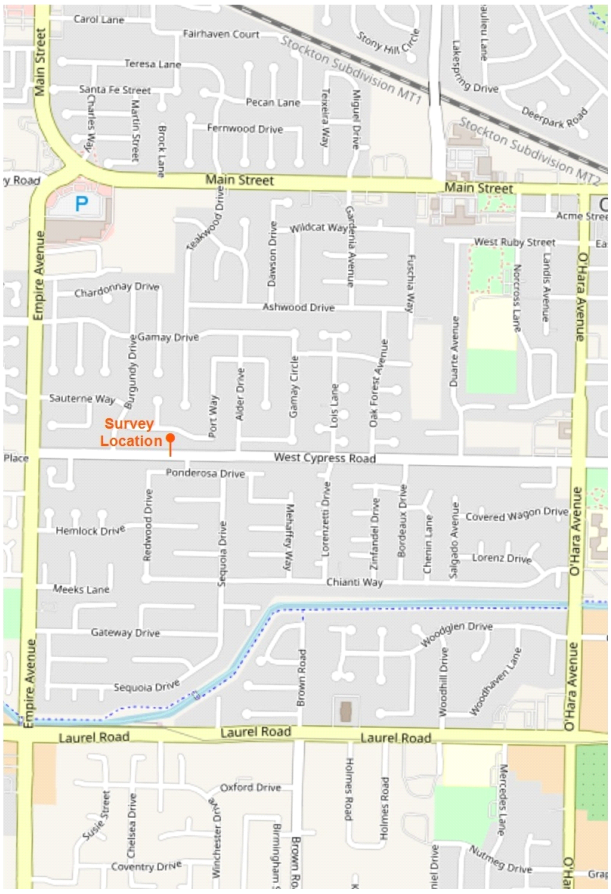
Roadway Type	Collector
Length of Segment (miles)	1.01
Average Daily Traffic (vpd)	5,700

Prevailing Speed Data

Date of Survey	4/20/2021
Posted Speed Limit (mph)	35
85th Perecntile Speed (mph)	42
Speed Data Collected (vehicles)	222
10 mph Pace (mph)	33-42
Percent in Pace	86%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	24
Speeding Related Collisions	8
Collision Rate	3.81
Statewide Average Collision Rate	1.76



Roadway Conditions

Adjacent Land Use	Adjacent land uses are residential and institutional (Church)
Roadway Geometrics	Two-lane undivided roadway with double yellow center striping. The roadway segment features class II bicycle lanes with continuous sidewalks on both sides. Marked crosswalks are present at Empire Ave and Durate Ave intersections. The roadway features no curves and has a high driveway density. Additionally, the segment has a traffic signal control at the Empire Ave intersection and one-way stop controls throughout the roadway segment.

Comments

Existing Speed Limit	35	Recommended Speed Limit	**35**
Speed Limit Change	**0**		

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TJKM

Date: 05-28-2021

Road Segment Name	**E Cypress Road**
Survey Limits	Main Street to Ruben/Hengel Way Avenue
Direction	EB/WB

Traffic Factors

Roadway Type	Major Arterial
Length of Segment (miles)	0.42
Average Daily Traffic (vpd)	17,800

Prevailing Speed Data

Date of Survey	5/20/2021
Posted Speed Limit (mph)	35
85th Perecntile Speed (mph)	41
Speed Data Collected (vehicles)	226
10 mph Pace (mph)	32-41
Percent in Pace	82%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	17
Speeding Related Collisions	11
Collision Rate	2.09
Statewide Average Collision Rate	1.31



Roadway Conditions

Adjacent Land Use	Adjacent land uses are residential, vacant lots, and storage facility with two schools, Iron House Elementary School and Delta Middle School, located on the north side of the segment
Roadway Geometrics	Four-lane divided roadway with a raised median which features turn pockets at signalized intersections. The roadway segment features class II bicycle lanes with continuous sidewalks on both sides. Marked crosswalks are present at Picasso Dr and Rubens Way signalized intersections. The roadway features no curves and has low driveway density. Additionally, the segment passes through a railroad crossing near Main Street.

Comments

Existing Speed Limit	35	Recommended Speed Limit	**35**
Speed Limit Change	**0**		

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TJKM

Date: 05-28-2021

Road Segment Name	**E Cypress Road**
Survey Limits	Ruben/Hengel Way to Sellers Avenue
Direction	EB/WB

Traffic Factors

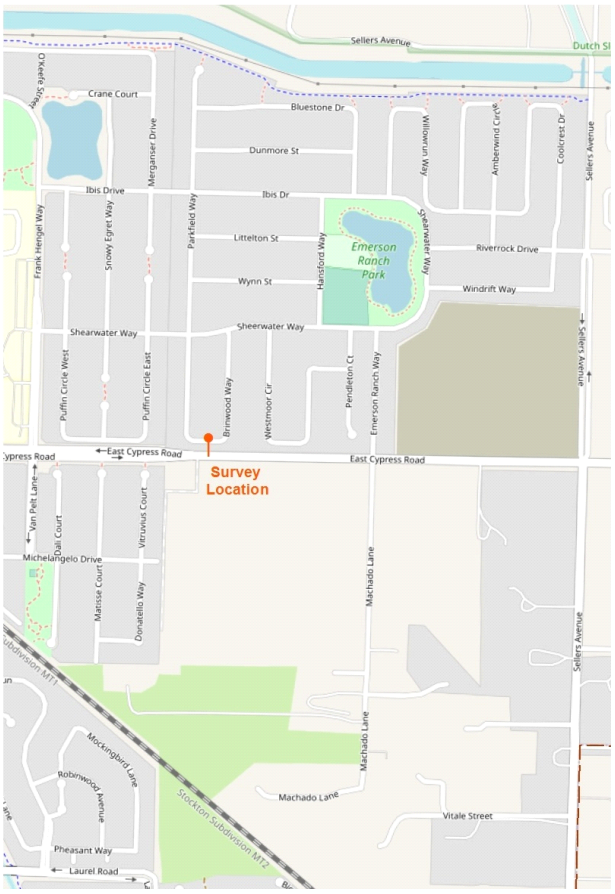
Roadway Type	Major Arterial
Length of Segment (miles)	0.67
Average Daily Traffic (vpd)	15,583

Prevailing Speed Data

Date of Survey	4/20/2021
Posted Speed Limit (mph)	45
85th Perecntile Speed (mph)	50
Speed Data Collected (vehicles)	183
10 mph Pace (mph)	38-47
Percent in Pace	67%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	17
Speeding Related Collisions	8
Collision Rate	1.50
Statewide Average Collision Rate	1.76



Roadway Conditions

Adjacent Land Use	Adjacent land uses are residential, agricultural and vacant lots.
Roadway Geometrics	Three-lane divided roadway with a raised median and yellow striping. The roadway segment features a class II bicycle lane and sidewalks on the north side of the roadway. Marked crosswalks are only present on the north legs of Machado Lane and Sellers Avenue intersections. The roadway features no curves and low driveway density. Additionally, the roadway features turn pockets at the signalized intersections.

Comments

Existing Speed Limit	45	Recommended Speed Limit	**45**
Speed Limit Change	**0**		

This survey conforms to Section 627 and 40802 of the California Vehicle Code and Section 2B.13 of the California MUTCD and recommends a speed limit appropriate to facilitate the safe and orderly movement of traffic.
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TJKM

Date: 05-28-2021

Road Segment Name	**E Cypress Road**
Survey Limits	Sellers Avenue to Jersey Island Road
Direction	EB/WB

Traffic Factors

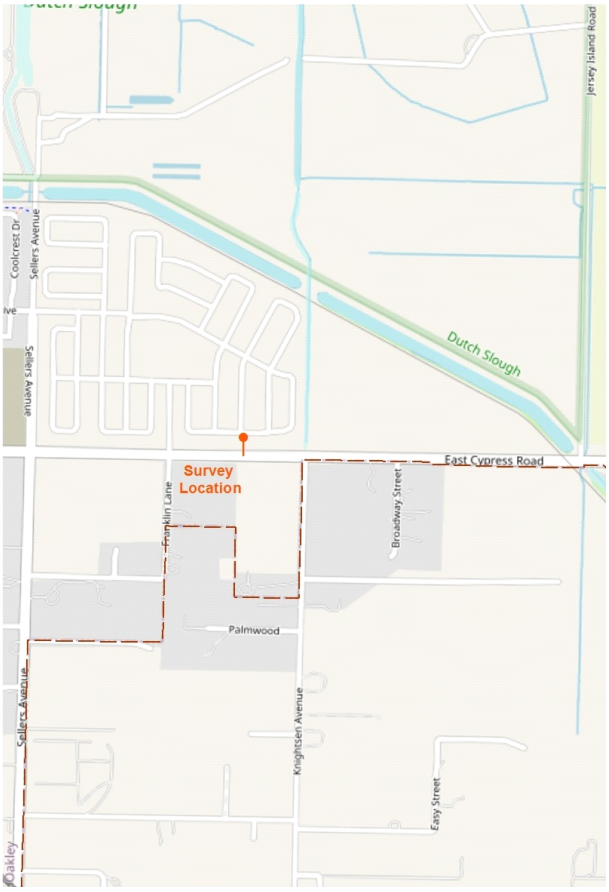
Roadway Type	Major Arterial
Length of Segment (miles)	0.99
Average Daily Traffic (vpd)	8,500

Prevailing Speed Data

Date of Survey	4/20/2021
Posted Speed Limit (mph)	50
85th Perecntile Speed (mph)	53
Speed Data Collected (vehicles)	226
10 mph Pace (mph)	43-52
Percent in Pace	74%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	17
Speeding Related Collisions	8
Collision Rate	1.84
Statewide Average Collision Rate	1.76



Roadway Conditions

Adjacent Land Use	Adjacent land uses are residential, agricultural and vacant lots.
Roadway Geometrics	Two-to-three lane undivided roadway with double yellow striping between Sellers Ave to Knightsen Ave and dashed yellow striping between Knightsen to Jersey Island Road. The roadway segment features bicycle lanes and sidewalks on the north side near the Delaney Park residential development. Marked crosswalks are present only on the north legs at the major intersections. The roadway segment features no curves and has a low driveway density. Additionally, the turn pockets are available at all intersections.
Comments	

Existing Speed Limit	50	Recommended Speed Limit	**50**
Speed Limit Change	**0**		

This survey conforms to Section 627 and 40802 of the California Vehicle Code and Section 2B.13 of the California MUTCD and recommends a speed limit appropriate to facilitate the safe and orderly movement of traffic.
Approved and Authorized for release by the City of Oakley Public Works:

Kevin Rohani, P.E.,
City Engineer

Chris D. Kinzel

Chris Kinzel, P.E.
Vice President, TJKM Transportation Consultants

REGISTERED PROFESSIONAL ENGINEER
CHRIS D. KINZEL
No. 15347
Exp. 3-31-23
CIVIL
STATE OF CALIFORNIA

TJKM

Date: 05-28-2021

Road Segment Name	**E Cypress Road**
Survey Limits	Jersey Island Road to Bethel Island Road
Direction	EB/WB

Traffic Factors

Roadway Type	Major Arterial
Length of Segment (miles)	0.98
Average Daily Traffic (vpd)	7,500

Prevailing Speed Data

Date of Survey	4/21/2021
Posted Speed Limit (mph)	50
85th Perecntile Speed (mph)	54
Speed Data Collected (vehicles)	228
10 mph Pace (mph)	45-54
Percent in Pace	73%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	14
Speeding Related Collisions	4
Collision Rate	1.74
Statewide Average Collision Rate	1.76



Roadway Conditions

Adjacent Land Use	Adjacent land uses are residential, agricultural and vacant lots.
Roadway Geometrics	Two-to-three lane undivided roadway with double yellow striping near the intersections, raised median near Bethel Island Road intersection, and dashed yellow striping. The roadway segment features no bicycle lanes and sidewalks. Marked crosswalks are only present at the Bethel Island Road intersection. The roadway segment features horizontal curves near Cypress Frontage Road and has moderate driveway density. Additionally, the turn pockets are available at major intersections.

Comments

Existing Speed Limit	50	Recommended Speed Limit	**50**
Speed Limit Change	**0**		

This survey conforms to Section 627 and 40802 of the California Vehicle Code and Section 2B.13 of the California MUTCD and recommends a speed limit appropriate to facilitate the safe and orderly movement of traffic.
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Date: 05-28-2021

Road Segment Name	**E Cypress Road**
Survey Limits	Bethel Island Road to East City Limits
Direction	EB

Traffic Factors

Roadway Type	Major Arterial
Length of Segment (miles)	0.93
Average Daily Traffic (vpd)	1,900

Prevailing Speed Data

Date of Survey	5/20/2021
Posted Speed Limit (mph)	45
85th Perecntile Speed (mph)	46
Speed Data Collected (vehicles)	100
10 mph Pace (mph)	37-46
Percent in Pace	76%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	1
Speeding Related Collisions	0
Collision Rate	0.52
Statewide Average Collision Rate	1.76



Roadway Conditions

Adjacent Land Use	Adjacent land uses are residential, agricultural and vacant lots.
Roadway Geometrics	Two-to-four lane undivided roadway with double yellow, dashed yellow striping, and raised medians near Summer Lake development. The roadway segment features continuous bicycle lanes and sidewalks near the Summer Lake development. Marked crosswalks are present at Summer Lake Drive intersection and Summer Lake Levee Trail. The roadway segment features both horizontal and vertical curves and has low driveway density. Additionally, the turn pockets are available at Summer Lake Dr.
Comments	

Existing Speed Limit	45	Recommended Speed Limit	**40**
Speed Limit Change	**-5**		

This survey conforms to Section 627 and 40802 of the California Vehicle Code and Section 2B.13 of the California MUTCD and recommends a speed limit appropriate to facilitate the safe and orderly movement of traffic.
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STATE OF CALIFORNIA

TJKM

Date: 05-28-2021

Road Segment Name	**E Cypress Road**
Survey Limits	Bethel Island Road to East City Limits
Direction	WB

Traffic Factors

Roadway Type	Major Arterial
Length of Segment (miles)	0.93
Average Daily Traffic (vpd)	1,900

Prevailing Speed Data

Date of Survey	5/20/2021
Posted Speed Limit (mph)	35
85th Perecntile Speed (mph)	43
Speed Data Collected (vehicles)	102
10 mph Pace (mph)	33-42
Percent in Pace	75%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	1
Speeding Related Collisions	0
Collision Rate	0.52
Statewide Average Collision Rate	1.76



Roadway Conditions

Adjacent Land Use	Adjacent land uses are residential, agricultural and vacant lots.
Roadway Geometrics	Two-to-four lane undivided roadway with double yellow, dashed yellow striping, and raised medians near Summer Lake development. The roadway segment features continuous bicycle lanes and sidewalks near the Summer Lake development. Marked crosswalks are present at Summer Lake Drive intersection and Summer Lake Levee Trail. The roadway segment features both horizontal and vertical curves and has low driveway density. Additionally, the turn pockets are available at Summer Lake Dr.
Comments	

Existing Speed Limit	35	Recommended Speed Limit	**40**
Speed Limit Change	**5**		

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TJKM

Date: 05-28-2021

Road Segment Name	**Delta Road**
Survey Limits	Main Street to Marsh Creek Regional Trail
Direction	EB/WB

Traffic Factors

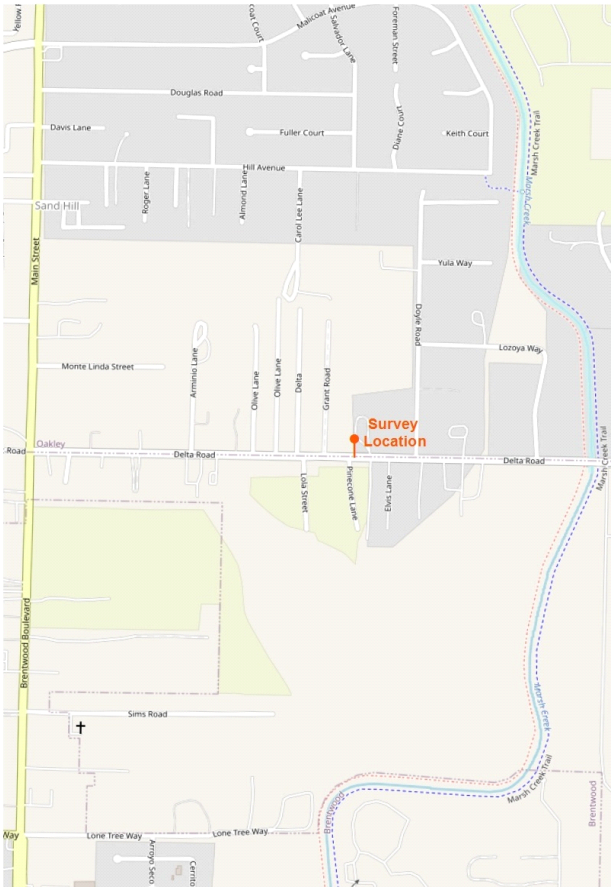
Roadway Type	Minor Arterial
Length of Segment (miles)	0.72
Average Daily Traffic (vpd)	4,100

Prevailing Speed Data

Date of Survey	4/23/2021
Posted Speed Limit (mph)	40
85th Perecntile Speed (mph)	47
Speed Data Collected (vehicles)	205
10 mph Pace (mph)	38-47
Percent in Pace	78%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	2
Speeding Related Collisions	0
Collision Rate	0.62
Statewide Average Collision Rate	1.76



Roadway Conditions

Adjacent Land Use	Adjacent land uses are residential and vacant lots
Roadway Geometrics	Two-lane undivided roadway with dashed yellow striping. The roadway segment features no bicycle facilities and sidewalks. The roadway segment features no curves and has high residential driveway density. Additionally, trail crossing is available at Marsh Creek Regional Trail.

Comments

Existing Speed Limit	40	Recommended Speed Limit	**40**
Speed Limit Change	**0**		

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TJKM

Date: 05-28-2021

Road Segment Name	**Delta Road**
Survey Limits	Marsh Creek Regional Trail to Sellers Ave
Direction	EB/WB

Traffic Factors

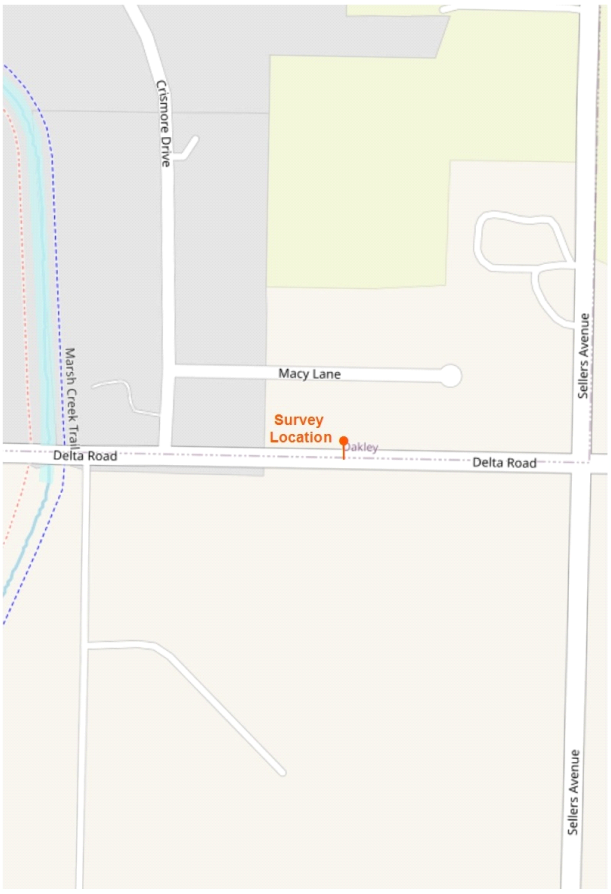
Roadway Type	Minor Arterial
Length of Segment (miles)	0.28
Average Daily Traffic (vpd)	4,100

Prevailing Speed Data

Date of Survey	4/23/2021
Posted Speed Limit (mph)	45
85th Perecntile Speed (mph)	49
Speed Data Collected (vehicles)	232
10 mph Pace (mph)	40-49
Percent in Pace	76%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	2
Speeding Related Collisions	1
Collision Rate	1.58
Statewide Average Collision Rate	1.76



Roadway Conditions

Adjacent Land Use	Adjacent land uses are residential, agricultural and vacant lots
Roadway Geometrics	Two-lane undivided roadway with dashed yellow striping. The roadway segment features class II bicycle lanes and sidewalks. The roadway segment features no curves and has low residential driveway density.

Comments

Existing Speed Limit	45	Recommended Speed Limit	**45**
Speed Limit Change	**0**		

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TJKM

Date: 05-28-2021

Road Segment Name	**Laurel Road**
Survey Limits	West City Limits to Empire Avenue
Direction	EB/WB

Traffic Factors

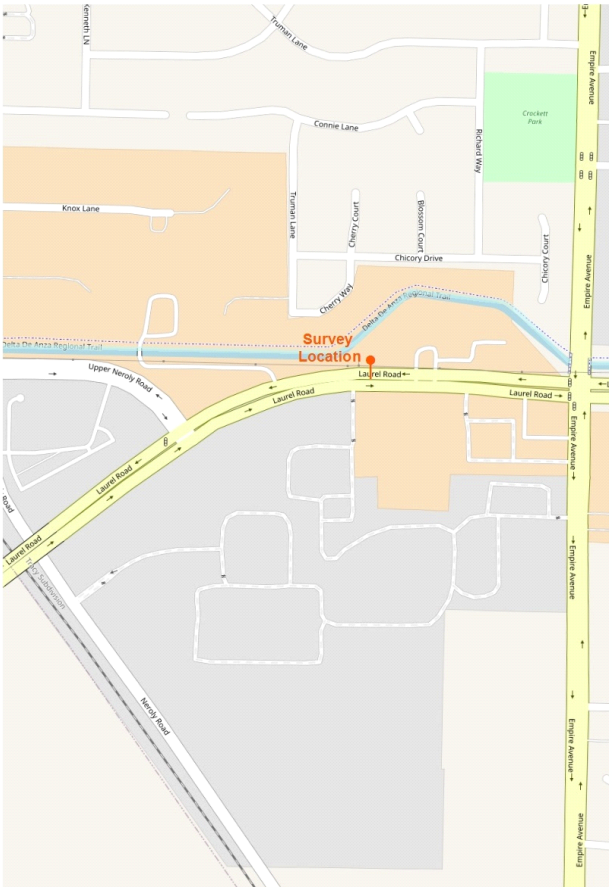
Roadway Type	Major Arterial
Length of Segment (miles)	0.51
Average Daily Traffic (vpd)	30,960

Prevailing Speed Data

Date of Survey	4/20/2021
Posted Speed Limit (mph)	45
85th Perecntile Speed (mph)	51
Speed Data Collected (vehicles)	204
10 mph Pace (mph)	42-51
Percent in Pace	80%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	19
Speeding Related Collisions	6
Collision Rate	1.10
Statewide Average Collision Rate	1.31



Roadway Conditions

Adjacent Land Use	Adjacent land uses are commercial and institutional. Additionally, there is a water treatment facility near the segment.
Roadway Geometrics	Six-lane divided roadway segment with raised medians. The roadway segment features class II bike lanes and continuous sidewalks on both sides. Marked crosswalks are present at major intersections. The roadway segment features both horizontal and vertical curves and has low driveway density. Additionally, the turn pockets are available throughout the segment.

Comments

Existing Speed Limit	45	Recommended Speed Limit	**45**
Speed Limit Change	**0**		

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STATE OF CALIFORNIA

TJKM

Date: 05-28-2021

Road Segment Name	**Laurel Road**
Survey Limits	Empire Avenue to Brown Road
Direction	EB/WB

Traffic Factors

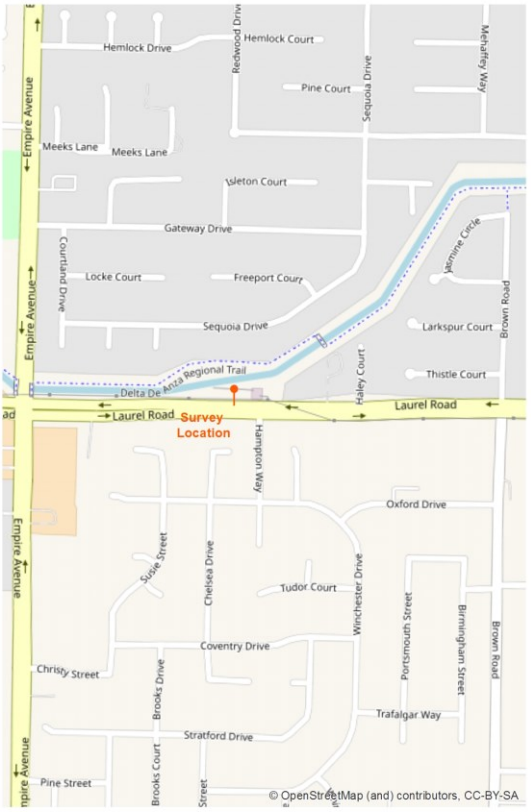
Roadway Type	Major Arterial
Length of Segment (miles)	0.50
Average Daily Traffic (vpd)	18,600

Prevailing Speed Data

Date of Survey	5/20/2021
Posted Speed Limit (mph)	40
85th Perecntile Speed (mph)	48
Speed Data Collected (vehicles)	243
10 mph Pace (mph)	39-48
Percent in Pace	78%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	11
Speeding Related Collisions	7
Collision Rate	1.08
Statewide Average Collision Rate	1.31



Roadway Conditions

Adjacent Land Use	Adjacent land uses are residential and vacant lots
Roadway Geometrics	Four-lane divided roadway segment with raised medians. The roadway segment features class II bike lanes and continuous sidewalks on both sides. Marked crosswalks are present at major intersections. The roadway segment features no curves and has low driveway density. Additionally, the turn pockets are available throughout the segment.

Comments

Existing Speed Limit	40	Recommended Speed Limit	**45**
Speed Limit Change	**5**		

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STATE OF CALIFORNIA

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Date: 05-28-2021

Road Segment Name	**Laurel Road**
Survey Limits	Brown Road to O'Hara Avenue
Direction	EB/WB

Traffic Factors

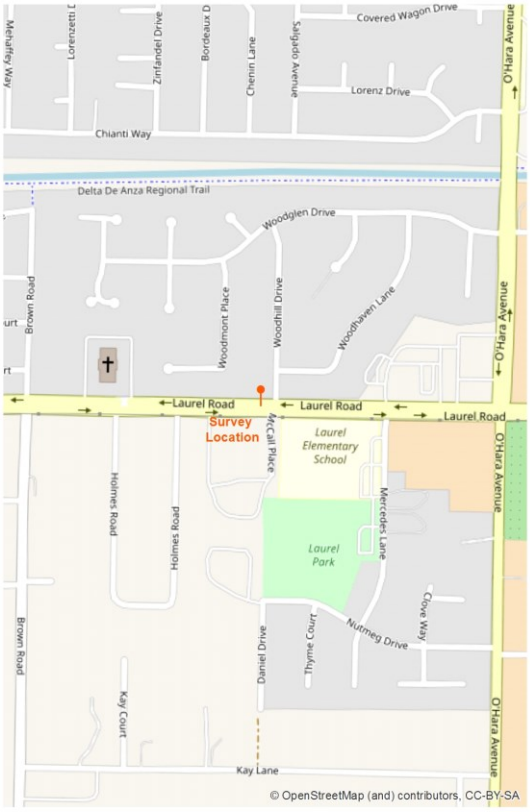
Roadway Type	Major Arterial
Length of Segment (miles)	0.50
Average Daily Traffic (vpd)	16,000

Prevailing Speed Data

Date of Survey	5/20/2021
Posted Speed Limit (mph)	35
85th Perecntile Speed (mph)	42
Speed Data Collected (vehicles)	213
10 mph Pace (mph)	33-42
Percent in Pace	78%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	11
Speeding Related Collisions	5
Collision Rate	1.26
Statewide Average Collision Rate	1.31



Roadway Conditions

Adjacent Land Use	Adjacent land uses are residential, commercial, institutional, and vacant lots. Additionally, Laurel Elementary School is located on the south side of the segment.
Roadway Geometrics	Four-lane divided roadway segment with raised medians. The roadway segment features class II bike lanes and continuous sidewalks on both sides. Marked crosswalks are present at major intersections. The roadway segment features no curves and has low driveway density. Additionally, the turn pockets are available throughout the segment.

Comments

Existing Speed Limit	35	Recommended Speed Limit	**35**
Speed Limit Change	**0**		

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TJKM

Date: 05-28-2021

Road Segment Name	**Main Street**
Survey Limits	Teakwood to Gardenia Avenue
Direction	EB/WB

Traffic Factors

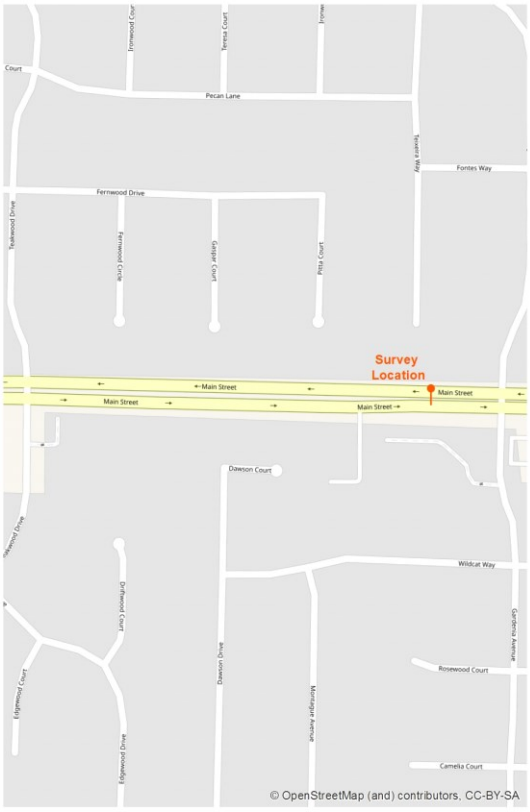
Roadway Type	Major Arterial
Length of Segment (miles)	0.24
Average Daily Traffic (vpd)	17,858

Prevailing Speed Data

Date of Survey	5/21/2021
Posted Speed Limit (mph)	40
85th Perecntile Speed (mph)	45
Speed Data Collected (vehicles)	217
10 mph Pace (mph)	36-45
Percent in Pace	88%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	6
Speeding Related Collisions	3
Collision Rate	1.29
Statewide Average Collision Rate	1.31



Roadway Conditions

Adjacent Land Use	Adjacent land uses are residential.
Roadway Geometrics	Four-lane divided roadway segment with raised medians. The roadway segment features class II bike lanes and continuous sidewalks on both sides. Marked crosswalks are present at the Teakwood Drive intersection. Turn pockets are featured at all intersections along the segment. The roadway segment features no curves and has low driveway density. Additionally, the segment features an eastbound lane reduction near Gardenia Ave.

Comments

Existing Speed Limit	40	Recommended Speed Limit	**40**
Speed Limit Change	**0**		

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TJKM

Date: 05-28-2021

Road Segment Name	**Main Street**
Survey Limits	Gardenia Avenue to Vintage Parkway
Direction	EB/WB

Traffic Factors

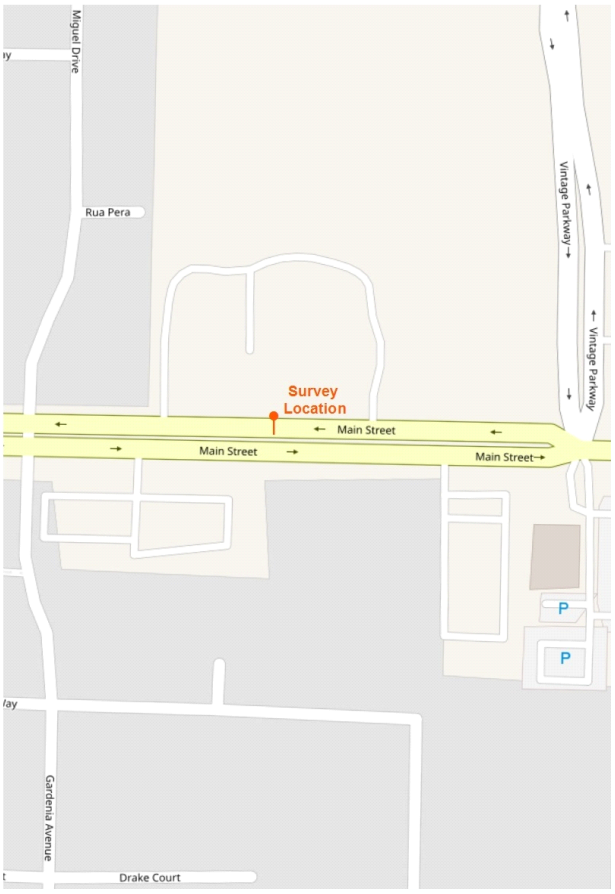
Roadway Type	Collector
Length of Segment (miles)	0.16
Average Daily Traffic (vpd)	17,858

Prevailing Speed Data

Date of Survey	4/20/2021
Posted Speed Limit (mph)	35
85th Perecntile Speed (mph)	44
Speed Data Collected (vehicles)	226
10 mph Pace (mph)	33-42
Percent in Pace	72%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	9
Speeding Related Collisions	7
Collision Rate	2.79
Statewide Average Collision Rate	1.76



Roadway Conditions

Adjacent Land Use	Adjacent land uses are residential, commercial and vacant lots.
Roadway Geometrics	Three-lane divided roadway segment with raised medians. The roadway segment features class II bike lanes and intermittent sidewalks on both sides. Marked crosswalks are present at the Vintage Parkway intersection with the turn pockets are available at all the intersections. The roadway segment features no curves and has moderate driveway density.
Comments	This short section should remain at 35 mph in order to continue to serve as a transition section between the 40 mph section to the west and the 30 mph section to the east.

Existing Speed Limit	35	Recommended Speed Limit	**35**
Speed Limit Change	**0**		

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STATE OF CALIFORNIA

TJKM

Date: 05-28-2021

Road Segment Name	**Main Street**
Survey Limits	Vintage Parkway to O'Hara Avenue
Direction	EB/WB

Traffic Factors

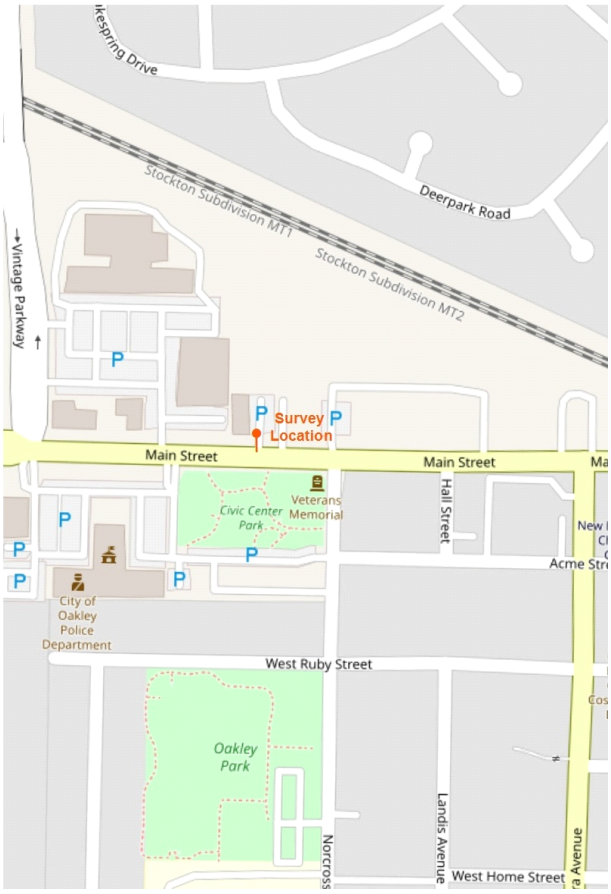
Roadway Type	Collector
Length of Segment (miles)	0.26
Average Daily Traffic (vpd)	18,225

Prevailing Speed Data

Date of Survey	4/23/2021
Posted Speed Limit (mph)	30
85th Perecntile Speed (mph)	32
Speed Data Collected (vehicles)	224
10 mph Pace (mph)	23-32
Percent in Pace	87%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	17
Speeding Related Collisions	11
Collision Rate	3.23
Statewide Average Collision Rate	1.76



Roadway Conditions

Adjacent Land Use	Adjacent land uses are downtown commercial and institutional.
Roadway Geometrics	Two-lane divided roadway segment with raised medians. The roadway segment features no bicycle facilities and continuous sidewalks on both sides. Marked crosswalks are present throughout the segments. Turn pockets are featured at all intersections along the segment. The roadway segment features no curves and has moderate driveway density. Additionally, the segment features on-street angled parking on both sides of the segment.

Comments

Existing Speed Limit	30	Recommended Speed Limit	**30**
Speed Limit Change	**0**		

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TJKM

Date: 05-28-2021

Road Segment Name	**Main Street**
Survey Limits	O'Hara Avenue to Rose Avenue
Direction	EB/WB

Traffic Factors

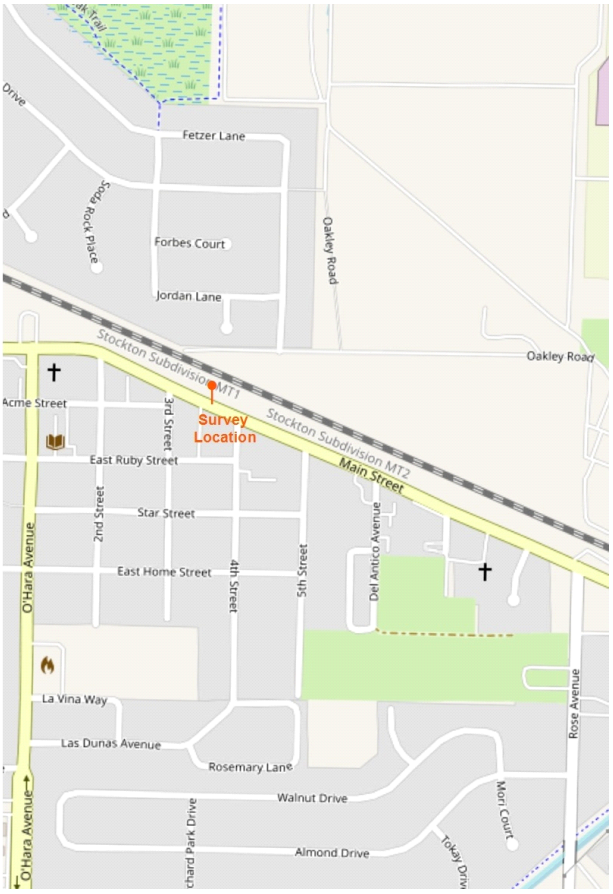
Roadway Type	Major Arterial
Length of Segment (miles)	0.54
Average Daily Traffic (vpd)	13,689

Prevailing Speed Data

Date of Survey	4/20/2021
Posted Speed Limit (mph)	30
85th Perecntile Speed (mph)	39
Speed Data Collected (vehicles)	235
10 mph Pace (mph)	30-39
Percent in Pace	85%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	13
Speeding Related Collisions	7
Collision Rate	1.61
Statewide Average Collision Rate	1.76



Roadway Conditions

Adjacent Land Use	Adjacent land uses are commercial and vacant lots.
Roadway Geometrics	Two-lane undivided roadway segment with raised medians and double yellow line striping. The roadway segment features no bicycle facilities and intermittent sidewalks on both sides. Marked crosswalks are present at O'Hara Ave and 2nd Street. Turn pockets are featured at all major intersections along the segment. The roadway segment features a horizontal curve and has high driveway density. Additionally, the segment features on-street parking on both sides of the segment.

Comments

Existing Speed Limit	30	Recommended Speed Limit	**35**
Speed Limit Change	**5**		

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STATE OF CALIFORNIA

TJKM

Date: 05-28-2021

Road Segment Name	**O'Hara Avenue**
Survey Limits	Main Street to W. Cypress Road
Direction	NB/SB

Traffic Factors

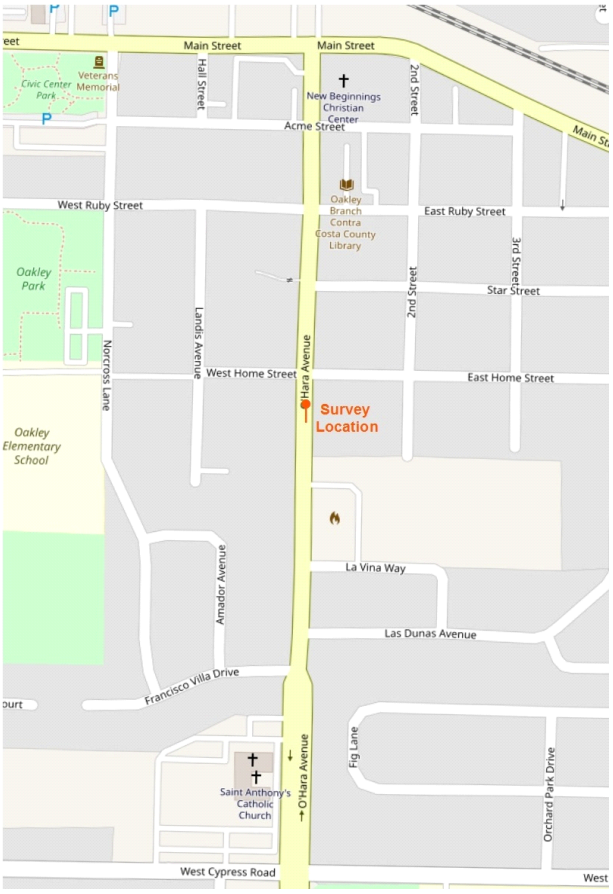
Roadway Type	Collector
Length of Segment (miles)	0.50
Average Daily Traffic (vpd)	5,000

Prevailing Speed Data

Date of Survey	4/20/2021
Posted Speed Limit (mph)	30
85th Perecntile Speed (mph)	35
Speed Data Collected (vehicles)	258
10 mph Pace (mph)	25-34
Percent in Pace	77%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	7
Speeding Related Collisions	2
Collision Rate	2.57
Statewide Average Collision Rate	1.76



Roadway Conditions

Adjacent Land Use	Adjacent land uses are residential, commercial, and institutional, with Oakley Elementary School located west of the survey segment.
Roadway Geometrics	Two-lane undivided roadway segment with raised medians and double yellow striping. The roadway segment features class II bicycle facilities and continuous sidewalks on both sides. Marked crosswalks and turn pockets are present at all major intersections. The roadway segment features no curves and has high driveway density. Additionally, the segment features on-street parking and a school crosswalk near Francisco Villa Dr.

Comments

Existing Speed Limit	30	Recommended Speed Limit	**30**
Speed Limit Change	**0**		

This survey conforms to Section 627 and 40802 of the California Vehicle Code and Section 2B.13 of the California MUTCD and recommends a speed limit appropriate to facilitate the safe and orderly movement of traffic.
Approved and Authorized for release by the City of Oakley Public Works:

Kevin Rohani, P.E.,
City Engineer

Chris D. Kinzel

Chris Kinzel, P.E.
Vice President, TJKM Transportation Consultants

REGISTERED PROFESSIONAL ENGINEER CHRIS D. KINZEL No. 15347 Exp. 3-31-23 CIVIL STATE OF CALIFORNIA

TJKM

Date: 05-28-2021

Road Segment Name	**O'Hara Avenue**
Survey Limits	Carpenter Road to Neroly Road
Direction	NB/SB

Traffic Factors

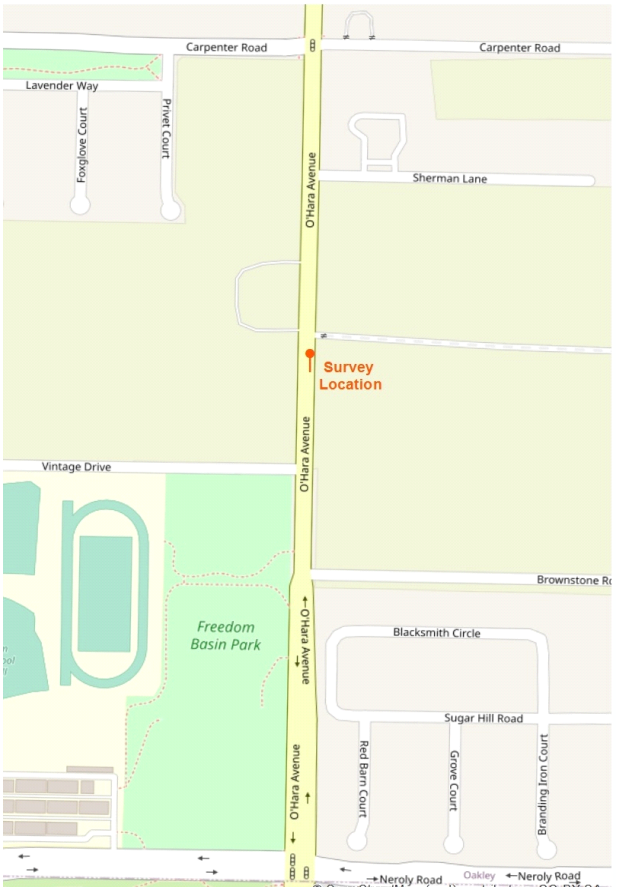
Roadway Type	Major Arterial
Length of Segment (miles)	0.49
Average Daily Traffic (vpd)	9,500

Prevailing Speed Data

Date of Survey	4/20/2021
Posted Speed Limit (mph)	40
85th Perecntile Speed (mph)	48
Speed Data Collected (vehicles)	163
10 mph Pace (mph)	40-49
Percent in Pace	85%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	12
Speeding Related Collisions	4
Collision Rate	2.37
Statewide Average Collision Rate	1.76



Roadway Conditions

Adjacent Land Use	Adjacent land uses are residential, agricultural, institutional, and vacant lots, with Freedom High School located on the west side of the segment.
Roadway Geometrics	Two-lane undivided roadway segment with raised medians and double yellow striping. The roadway segment features class II bicycle facilities and continuous sidewalks on the west side. Marked crosswalks and turn pockets are present at major intersections. The roadway segment features no curves and has low driveway density.
Comments	Because of the adjacent Freedom High School, this section should remain at 40 mph. The section to the south in the City of Brentwood is zoned at 35 mph.

Existing Speed Limit	40	Recommended Speed Limit	**40**
Speed Limit Change	**0**		

This survey conforms to Section 627 and 40802 of the California Vehicle Code and Section 2B.13 of the California MUTCD and recommends a speed limit appropriate to facilitate the safe and orderly movement of traffic.
Approved and Authorized for release by the City of Oakley Public Works:

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City Engineer

Chris D. Kinzel

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REGISTERED PROFESSIONAL ENGINEER
CHRIS D. KINZEL
No. 15347
Exp. 3-31-23
CIVIL
STATE OF CALIFORNIA

TJKM

Date: 05-28-2021

Road Segment Name	**Sellers Avenue**
Survey Limits	E. Cypress Avenue to North end
Direction	NB/SB

Traffic Factors

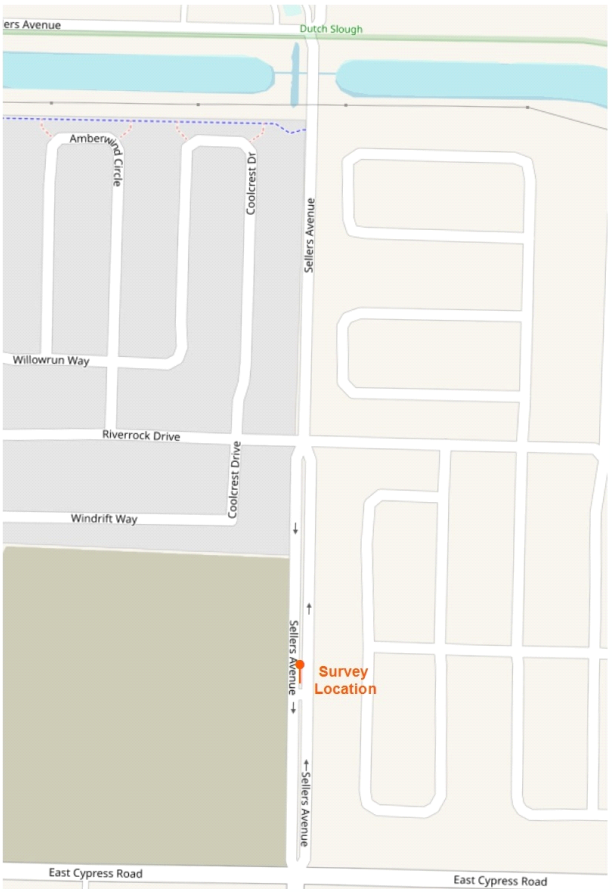
Roadway Type	Collector
Length of Segment (miles)	0.48
Average Daily Traffic (vpd)	1,830

Prevailing Speed Data

Date of Survey	4/21/2021
Posted Speed Limit (mph)	25
85th Perecntile Speed (mph)	42
Speed Data Collected (vehicles)	141
10 mph Pace (mph)	30-39
Percent in Pace	65%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	1
Speeding Related Collisions	1
Collision Rate	1.03
Statewide Average Collision Rate	1.31



Roadway Conditions

Adjacent Land Use	Adjacent land uses are residential and vacant lots.
Roadway Geometrics	Four-lane divided roadway with a raised median and turn pockets at signalized intersections. The roadway segment features class II bicycle lanes and continuous sidewalks on both sides. Marked crosswalks are present at major intersections. The roadway features no curves and has low driveway density. Additionally, the segment has recently been improved as a part of the East Cypress Corridor Specific Plan.

Comments

Existing Speed Limit	25	Recommended Speed Limit	**35**
Speed Limit Change	**10**		

This survey conforms to Section 627 and 40802 of the California Vehicle Code and Section 2B.13 of the California MUTCD and recommends a speed limit appropriate to facilitate the safe and orderly movement of traffic.
Approved and Authorized for release by the City of Oakley Public Works:

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City Engineer

Chris D. Kinzel

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REGISTERED PROFESSIONAL ENGINEER
CHRIS D. KINZEL
No. 15347
Exp. 3-31-23
CIVIL
STATE OF CALIFORNIA

TJKM

Date: 05-28-2021

Road Segment Name	**Simoni Ranch Road**
Survey Limits	Main Street to Rose Avenue
Direction	EB/WB

Traffic Factors

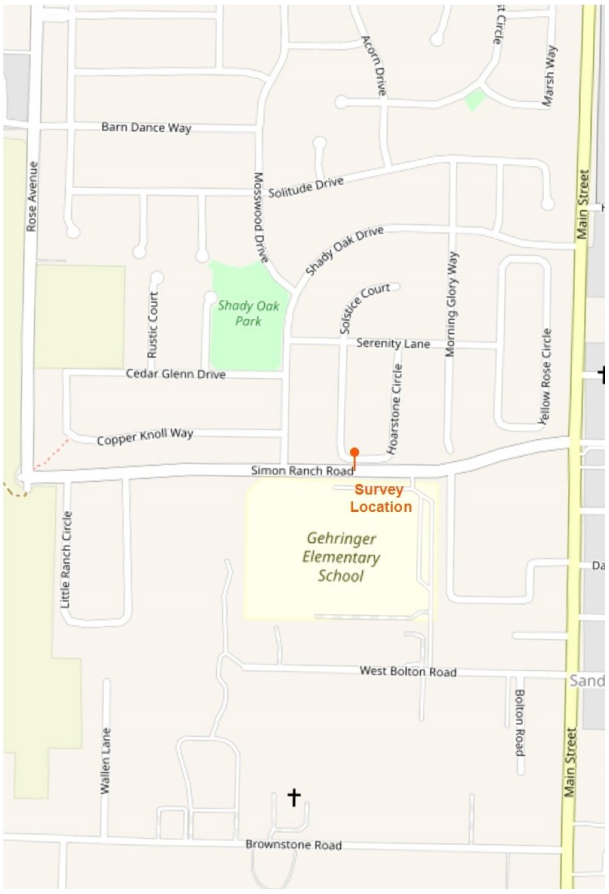
Roadway Type	Collector
Length of Segment (miles)	0.50
Average Daily Traffic (vpd)	2,835

Prevailing Speed Data

Date of Survey	4/23/2021
Posted Speed Limit (mph)	35
85th Perecntile Speed (mph)	33
Speed Data Collected (vehicles)	145
10 mph Pace (mph)	24-33
Percent in Pace	82%

Collision History

Collision Date Range	Jan. 2016 – Dec. 2018
Total Collisions	1
Speeding Related Collisions	0
Collision Rate	0.65
Statewide Average Collision Rate	1.76



Roadway Conditions

Adjacent Land Use	Adjacent land uses are residential and vacant lots, with Gehringer Elementary School located on the south side of the segment.
Roadway Geometrics	Two-lane divided roadway segment with double yellow line striping and raised median between Main Street and School driveway. The roadway segment features class II bicycle facilities and continuous sidewalks on both sides. Marked crosswalks and turn pockets are present at the Main Street intersection. The roadway segment features horizontal curves and has moderate driveway density. Additionally, the segment features School Xing, bulbouts, and mid-block crosswalk.

Comments

Existing Speed Limit	35	Recommended Speed Limit	**30**
Speed Limit Change	**-5**		

This survey conforms to Section 627 and 40802 of the California Vehicle Code and Section 2B.13 of the California MUTCD and recommends a speed limit appropriate to facilitate the safe and orderly movement of traffic.
Approved and Authorized for release by the City of Oakley Public Works:

Kevin Rohani, P.E.,
City Engineer

Chris D. Kinzel

Chris Kinzel, P.E.
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REGISTERED PROFESSIONAL ENGINEER
CHRIS D. KINZEL
No. 15347
Exp. 3-31-23
CIVIL
STATE OF CALIFORNIA

TJKM

Date: 05-28-2021

APPENDIX B

SPEED SURVEY DATA COLLECTION FORMS

Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 4/16/2021 **Location:** Big Break Rd Bet. Main St & Vintage Pkwy
TIME: 14:50-15:40 **Posted Speed:** 30 MPH Clear/Dry **Project #: 21-080057-001**

Northbound & Southbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	**3**
28	**3**
29	**4**
30	**9**
31	**14**
32	**14**
33	**15**
34	**15**
35	**20**
36	**22**
37	**19**
38	**16**
39	**16**
40	**13**
41	**8**
42	**5**
43	**4**
44	**3**
45	**2**
46	**1**
47	
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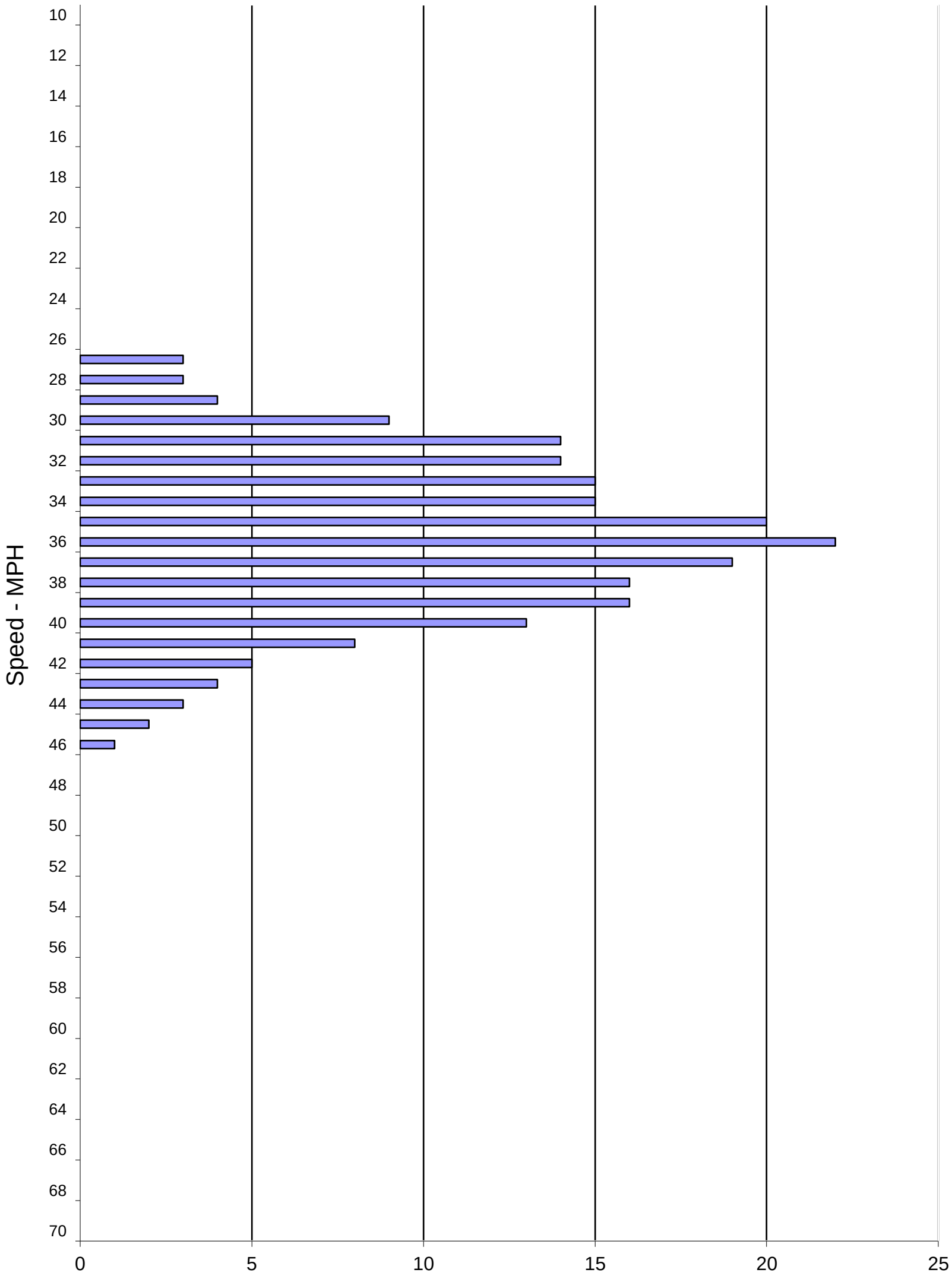

SPEED PARAMETERS									
Class	**Count**	**Range**	**50th Percentile**	**85th Percentile**	**10 MPH Pace**	**# in Pace**	**Percent in Pace**	**% / # Below Pace**	**% / # Above Pace**
ALL	206	27 - 46	36 mph	40 mph	31 - 40	164	80%	9% / 19	12% / 23

Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 4/16/2021 **Location:** Big Break Rd Bet. Vintage Pkwy & End

TIME: 09:15-11:15 **Posted Speed:** 30 MPH Clear/Dry **Project #: 21-080057-002**

Northbound & Southbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	**2**
21	**1**
22	**1**
23	**1**
24	
25	**3**
26	**3**
27	**3**
28	**6**
29	**4**
30	**4**
31	**4**
32	**2**
33	**2**
34	**2**
35	**4**
36	**1**
37	**1**
38	**2**
39	**3**
40	
41	**2**
42	**2**
43	
44	**2**
45	**1**
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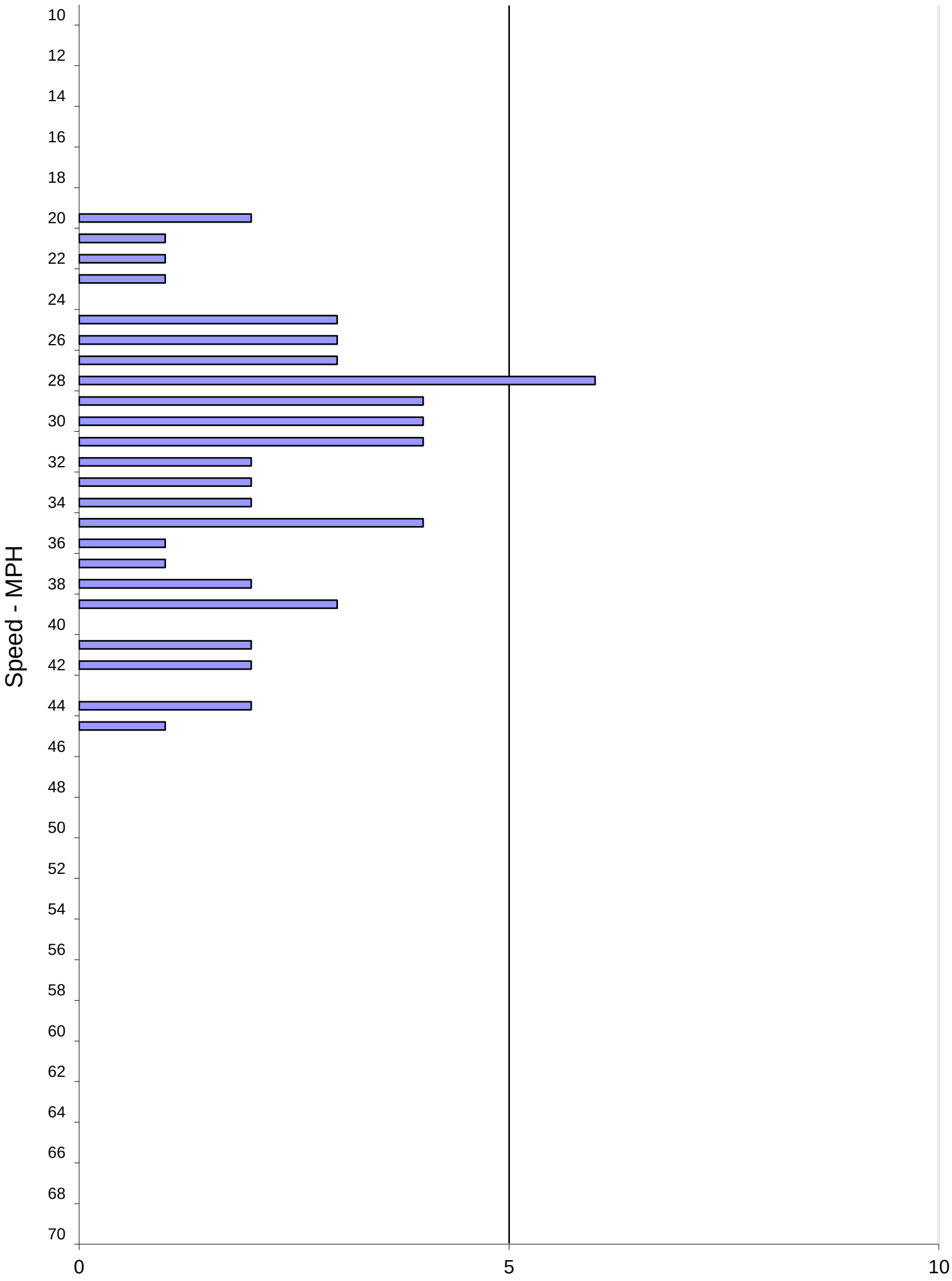

SPEED PARAMETERS									
Class	**Count**	**Range**	**50th Percentile**	**85th Percentile**	**10 MPH Pace**	**# in Pace**	**Percent in Pace**	**% / # Below Pace**	**% / # Above Pace**
ALL	56	20 - 45	30 mph	39 mph	26 - 35	34	61%	14% / 8	25% / 14

Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 4/20/2021 **Location:** Brown Rd Bet. Laurel Rd & Carpenter Rd

TIME: 12:15-14:15 **Posted Speed:** 40 MPH Clear/Dry **Project #: 21-080057-003**

Northbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	1
33	
34	1
35	2
36	2
37	3
38	3
39	4
40	3
41	4
42	5
43	6
44	3
45	2
46	2
47	2
48	2
49	2
50	1
51	2
52	
53	1
54	
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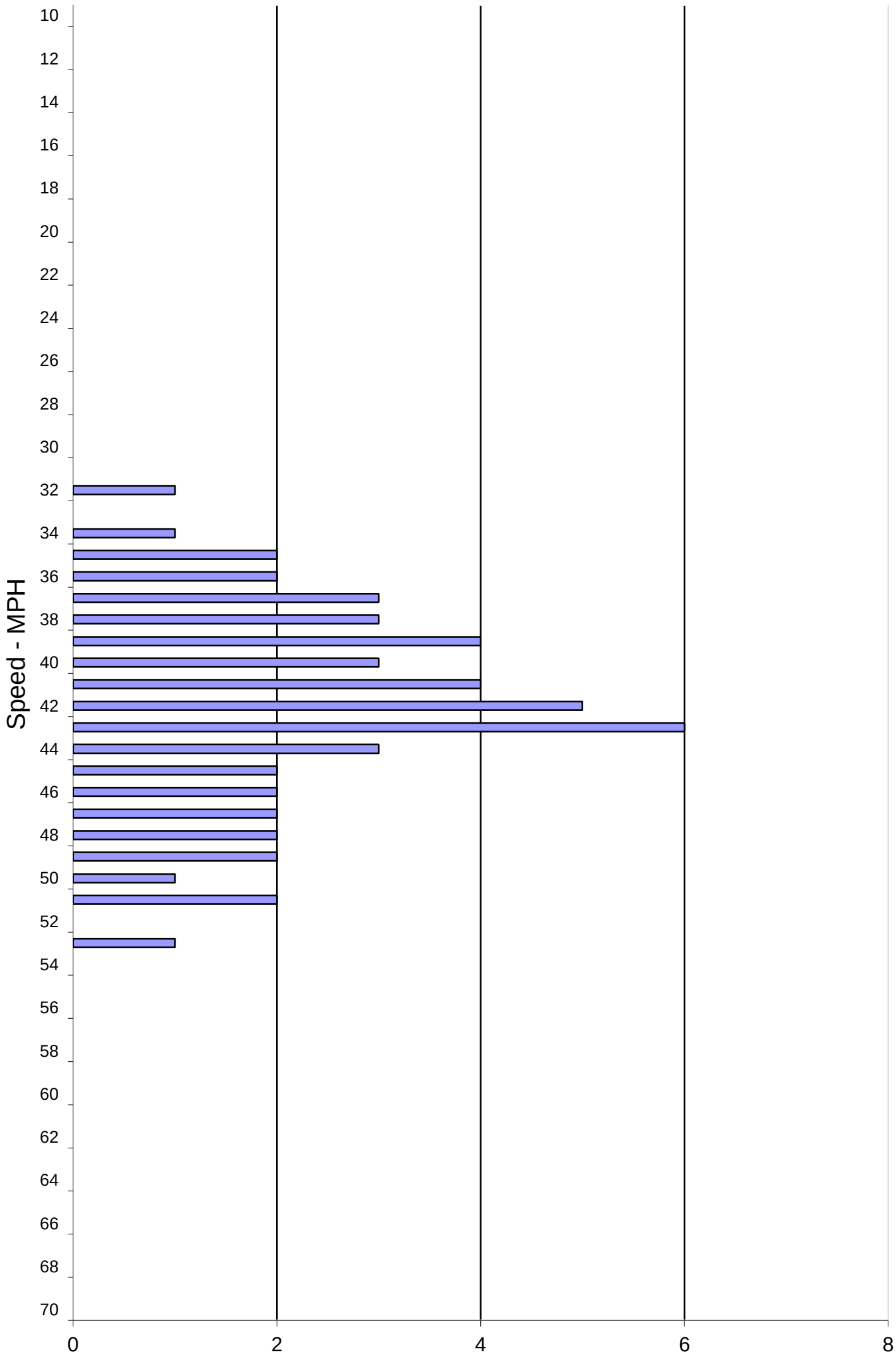
69	
>=70	



SPEED PARAMETERS									
Class	Count	Range	50th Percentile	85th Percentile	10 MPH Pace	# in Pace	Percent in Pace	% / # Below Pace	% / # Above Pace
ALL	51	32 - 53	42 mph	48 mph	35 - 44	35	69%	3% / 2	28% / 14

Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 4/23/2021 **Location:** 700 Brownstone Rd
TIME: 11:40-12:40 **Posted Speed:** 40 MPH Clear/Dry **Project #: 21-080057-004**

Eastbound & Westbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	**1**
26	**1**
27	
28	
29	
30	**1**
31	**3**
32	**5**
33	**3**
34	**3**
35	**4**
36	**5**
37	**6**
38	**10**
39	**9**
40	**6**
41	**8**
42	**7**
43	**5**
44	**8**
45	**4**
46	**2**
47	**4**
48	**2**
49	**2**
50	**2**
51	
52	
53	**1**
54	
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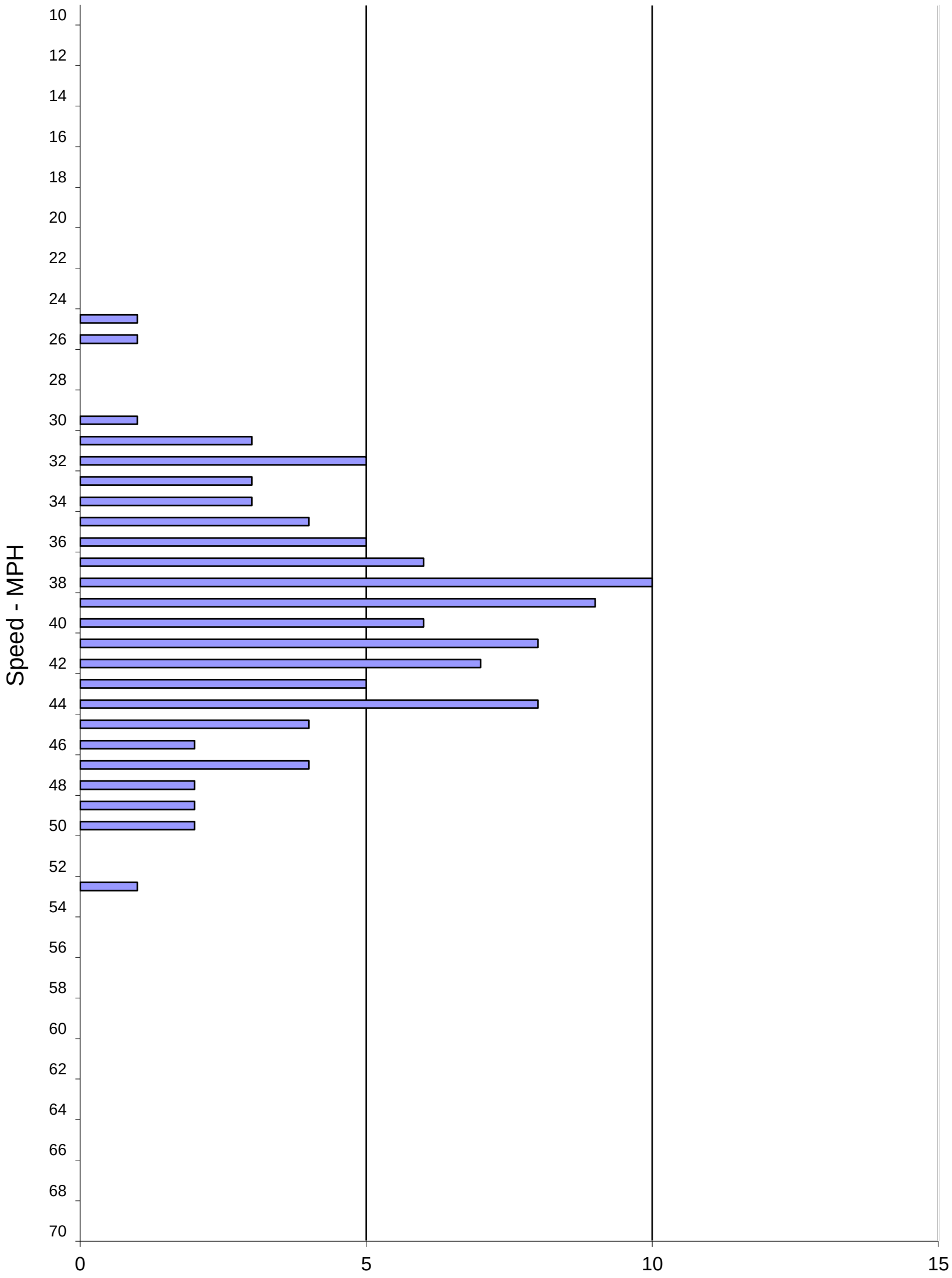

SPEED PARAMETERS									
Class	**Count**	**Range**	**50th Percentile**	**85th Percentile**	**10 MPH Pace**	**# in Pace**	**Percent in Pace**	**% / # Below Pace**	**% / # Above Pace**
ALL	102	25 - 53	39 mph	45 mph	35 - 44	68	67%	16% / 17	17% / 17

Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 4/23/2021 **Location:** 280 Brownstone Rd
TIME: 12:45-13:40 **Posted Speed:** 40 MPH Clear/Dry **Project #: 21-080057-005**

Eastbound & Westbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	**1**
26	**2**
27	**1**
28	**2**
29	**1**
30	**3**
31	**1**
32	**7**
33	**5**
34	**2**
35	**5**
36	**6**
37	**15**
38	**16**
39	**15**
40	**13**
41	**10**
42	**7**
43	**10**
44	**3**
45	**8**
46	**2**
47	**2**
48	**1**
49	
50	**1**
51	**1**
52	**1**
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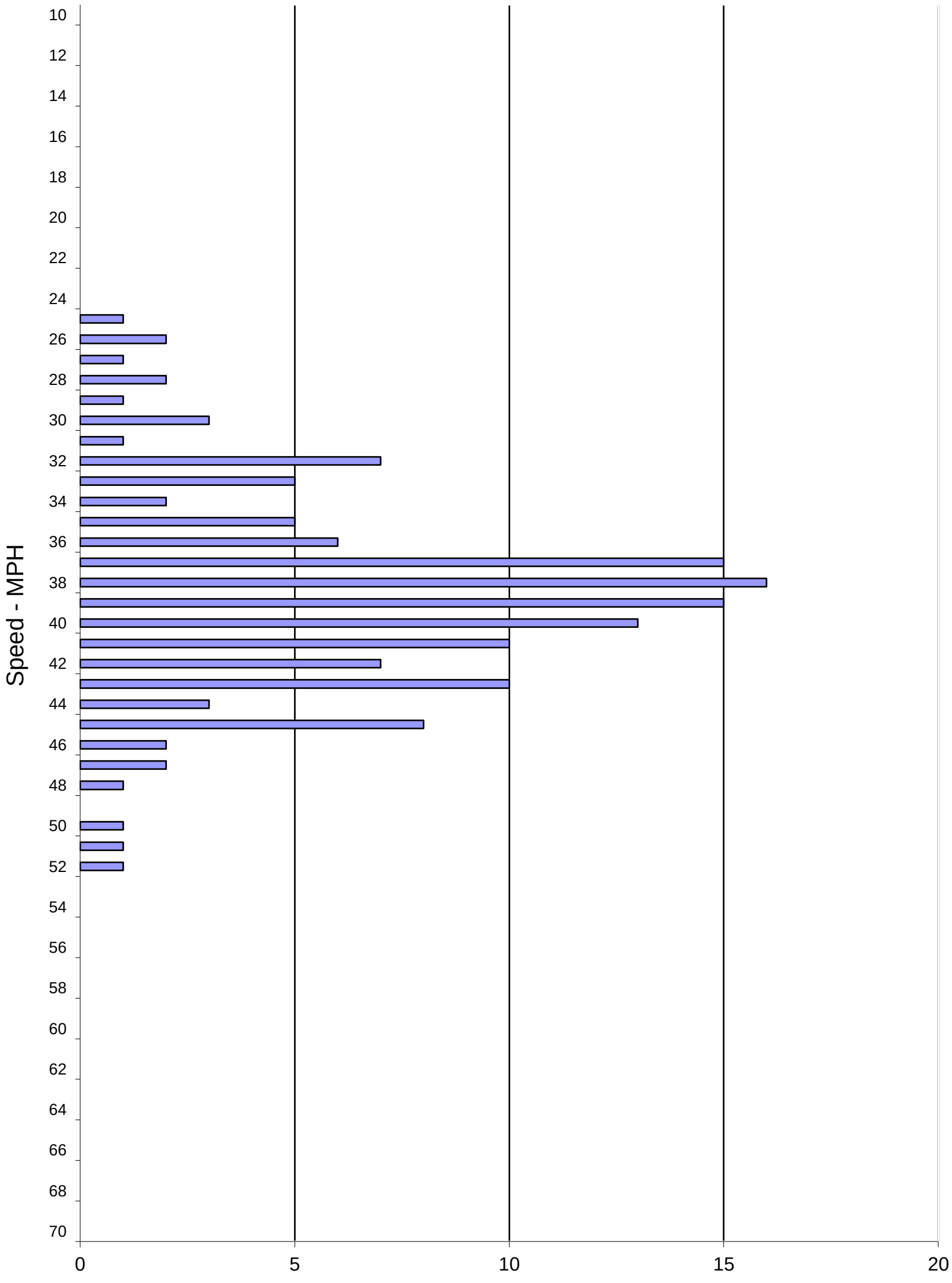

SPEED PARAMETERS									
Class	**Count**	**Range**	**50th Percentile**	**85th Percentile**	**10 MPH Pace**	**# in Pace**	**Percent in Pace**	**% / # Below Pace**	**% / # Above Pace**
ALL	141	25 - 52	39 mph	43 mph	36 - 45	103	73%	21% / 30	6% / 8

Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 5/20/2021 **Location:** W Cypress Rd 100' W/O Fall Ln

TIME: 12:50-13:30 **Posted Speed:** 35 MPH Clear/Dry **Project #: 21-080096-006**

Eastbound & Westbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	**1**
26	
27	**1**
28	**1**
29	**1**
30	**3**
31	**6**
32	**8**
33	**13**
34	**12**
35	**21**
36	**25**
37	**24**
38	**24**
39	**13**
40	**18**
41	**22**
42	**9**
43	**14**
44	**7**
45	**5**
46	**3**
47	**1**
48	
49	
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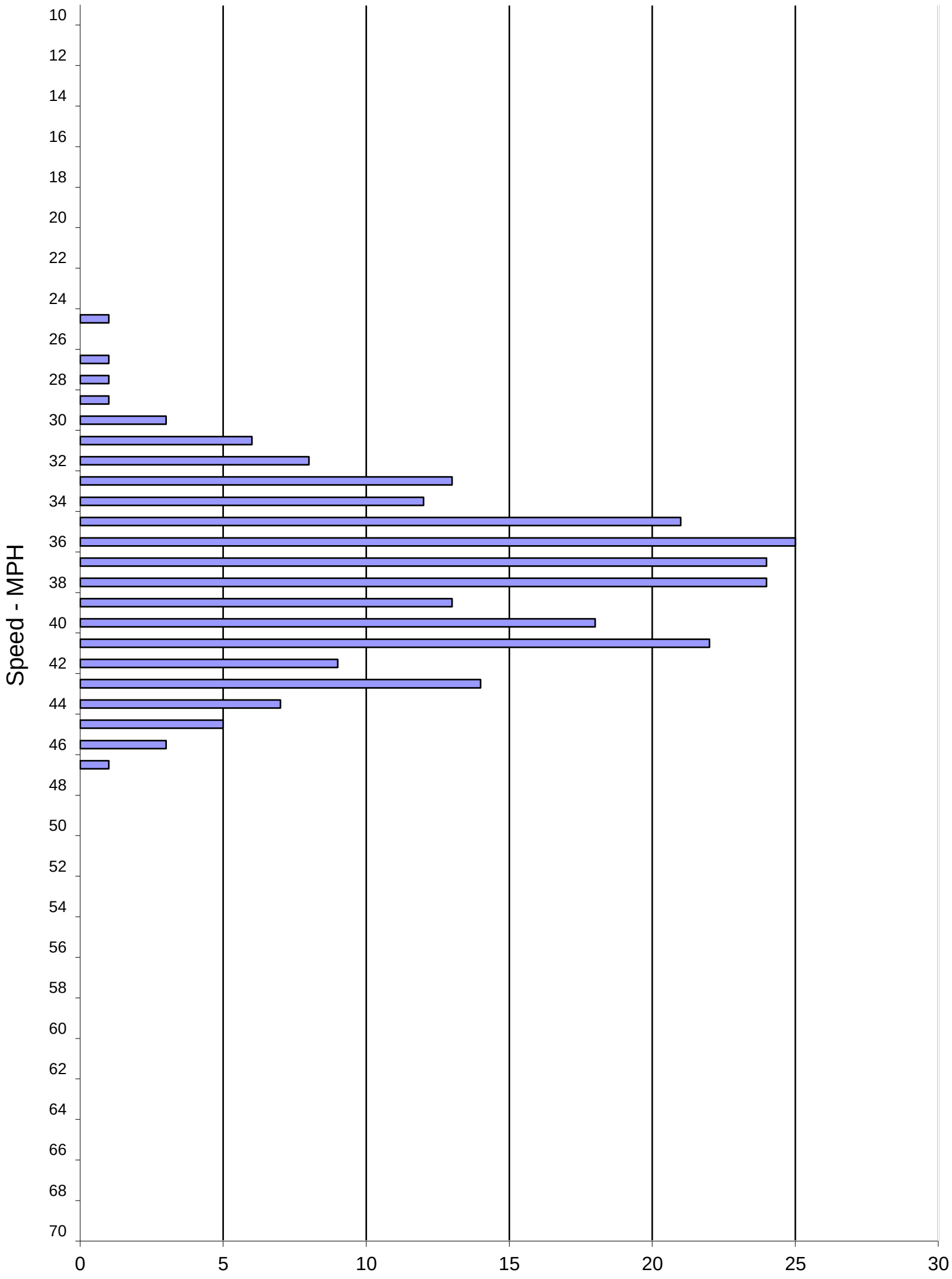

SPEED PARAMETERS									
Class	**Count**	**Range**	**50th Percentile**	**85th Percentile**	**10 MPH Pace**	**# in Pace**	**Percent in Pace**	**% / # Below Pace**	**% / # Above Pace**
ALL	232	25 - 47	37 mph	42 mph	34 - 43	182	78%	14% / 34	7% / 16

Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 4/20/2021 **Location:** W Cypress Rd 100' W/O Cristine Ln
TIME: 10:15-11:10 **Posted Speed:** 35 MPH Clear/Dry **Project #:** 21-080057-007

Eastbound & Westbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	**2**
27	**1**
28	**2**
29	**3**
30	**3**
31	**8**
32	**19**
33	**15**
34	**19**
35	**25**
36	**27**
37	**24**
38	**17**
39	**14**
40	**17**
41	**12**
42	**12**
43	**9**
44	**6**
45	**3**
46	**3**
47	**1**
48	**3**
49	
50	**1**
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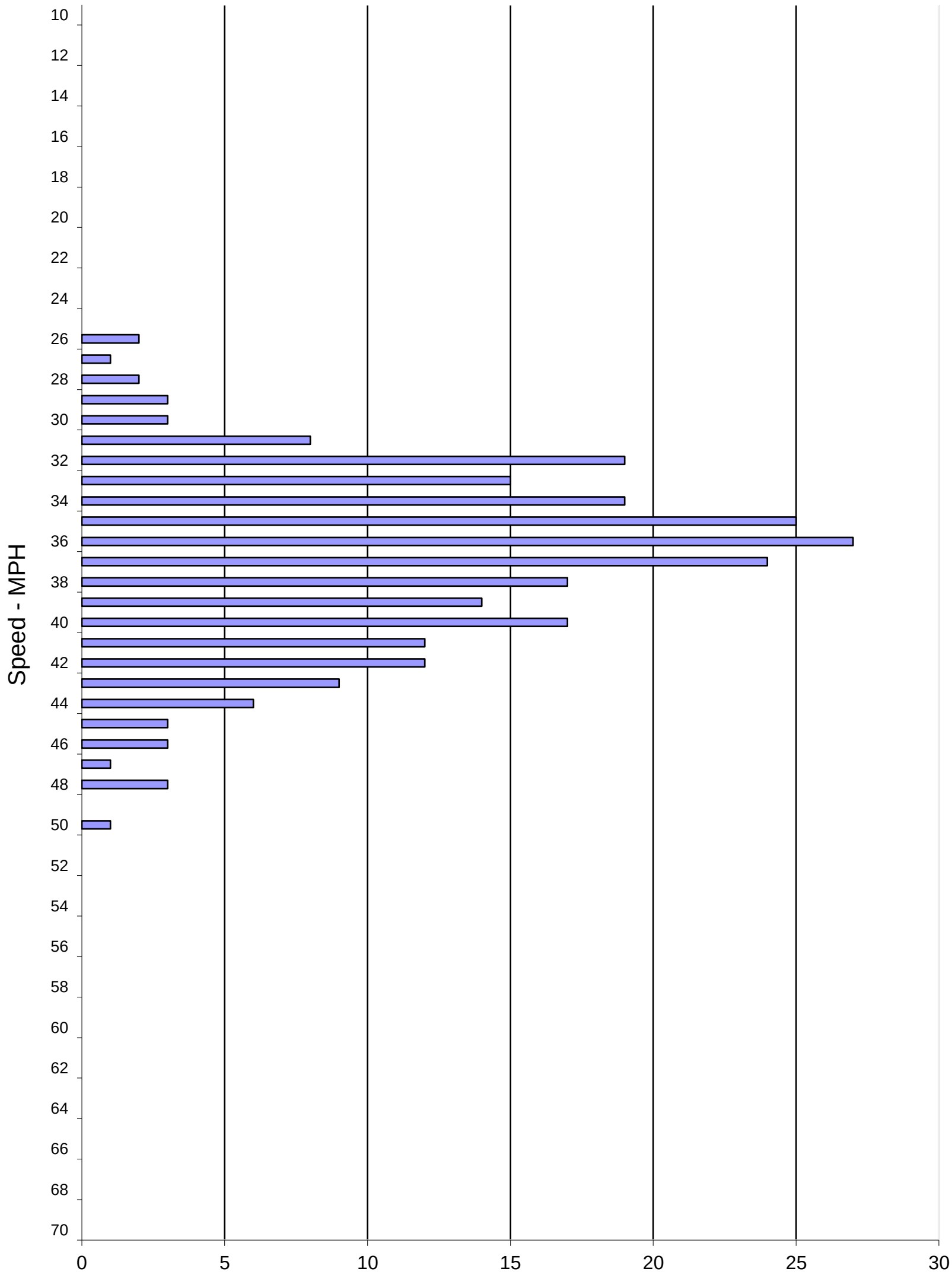

SPEED PARAMETERS									
Class	**Count**	**Range**	**50th Percentile**	**85th Percentile**	**10 MPH Pace**	**# in Pace**	**Percent in Pace**	**% / # Below Pace**	**% / # Above Pace**
ALL	246	26 - 50	36 mph	42 mph	32 - 41	189	77%	7% / 19	16% / 38

Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 4/20/2021 **Location:** 1500 W Cypress Rd
TIME: 11:35-12:50 **Posted Speed:** 35 MPH Clear/Dry **Project #: 21-080057-008**

Eastbound & Westbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	**3**
31	**6**
32	**1**
33	**7**
34	**12**
35	**26**
36	**23**
37	**22**
38	**28**
39	**14**
40	**27**
41	**15**
42	**16**
43	**4**
44	**5**
45	**4**
46	**3**
47	**2**
48	
49	
50	**1**
51	
52	
53	**1**
54	**2**
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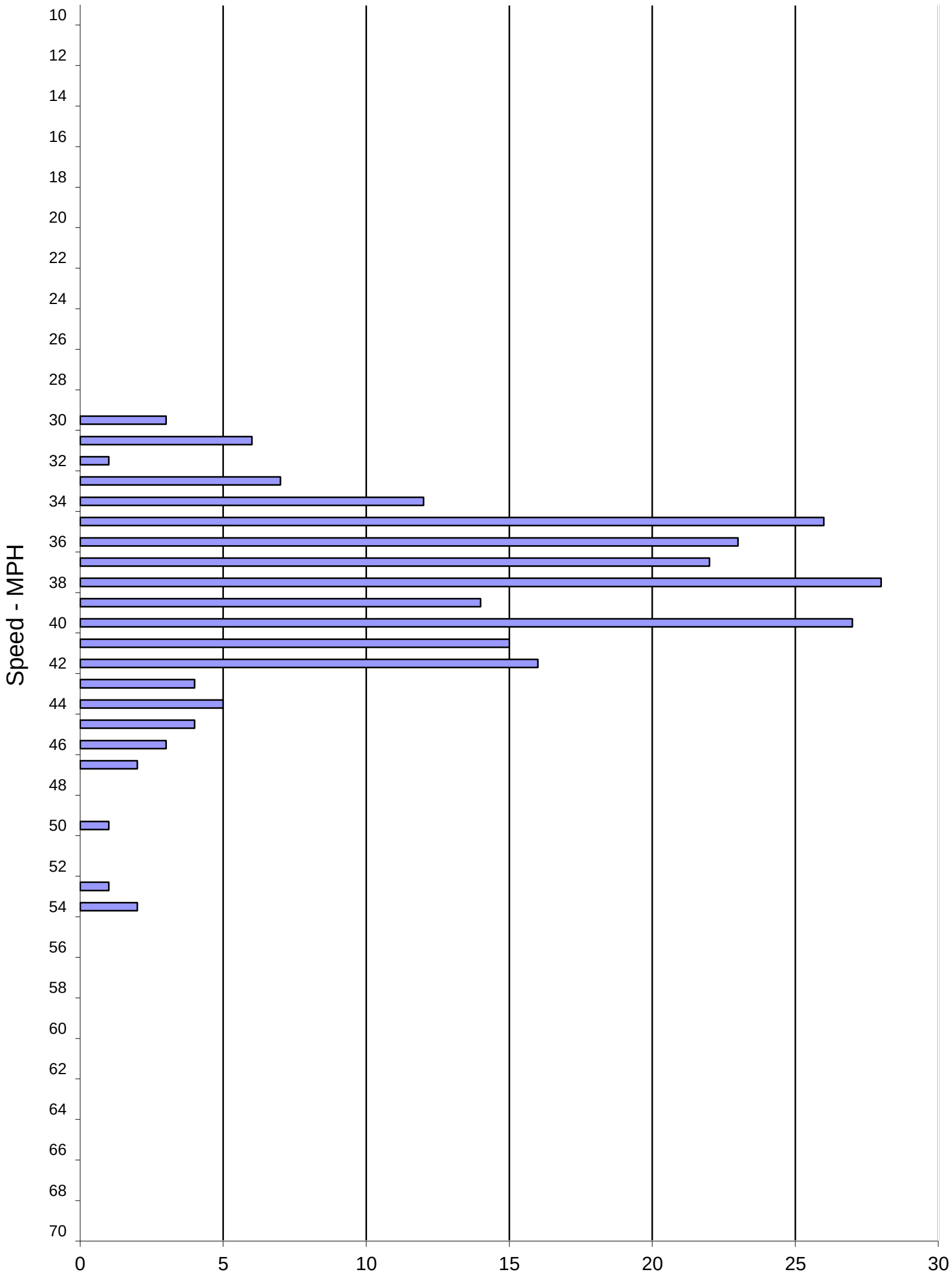

SPEED PARAMETERS									
Class	Count	Range	50th Percentile	85th Percentile	10 MPH Pace	# in Pace	Percent in Pace	% / # Below Pace	% / # Above Pace
ALL	222	30 - 54	38 mph	42 mph	33 - 42	190	86%	4% / 10	10% / 22

Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 5/20/2021 **Location:** E Cypress Rd Near Marsh Creek Trail Parking
TIME: 12:15-12:50 **Posted Speed:** 35 MPH Clear/Dry **Project #:** 21-080096-009

Eastbound & Westbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	**1**
25	
26	**1**
27	
28	**2**
29	**2**
30	**3**
31	**5**
32	**7**
33	**17**
34	**22**
35	**27**
36	**23**
37	**22**
38	**23**
39	**16**
40	**15**
41	**13**
42	**6**
43	**6**
44	**2**
45	**4**
46	**2**
47	**1**
48	**1**
49	**1**
50	**3**
51	**1**
52	
53	
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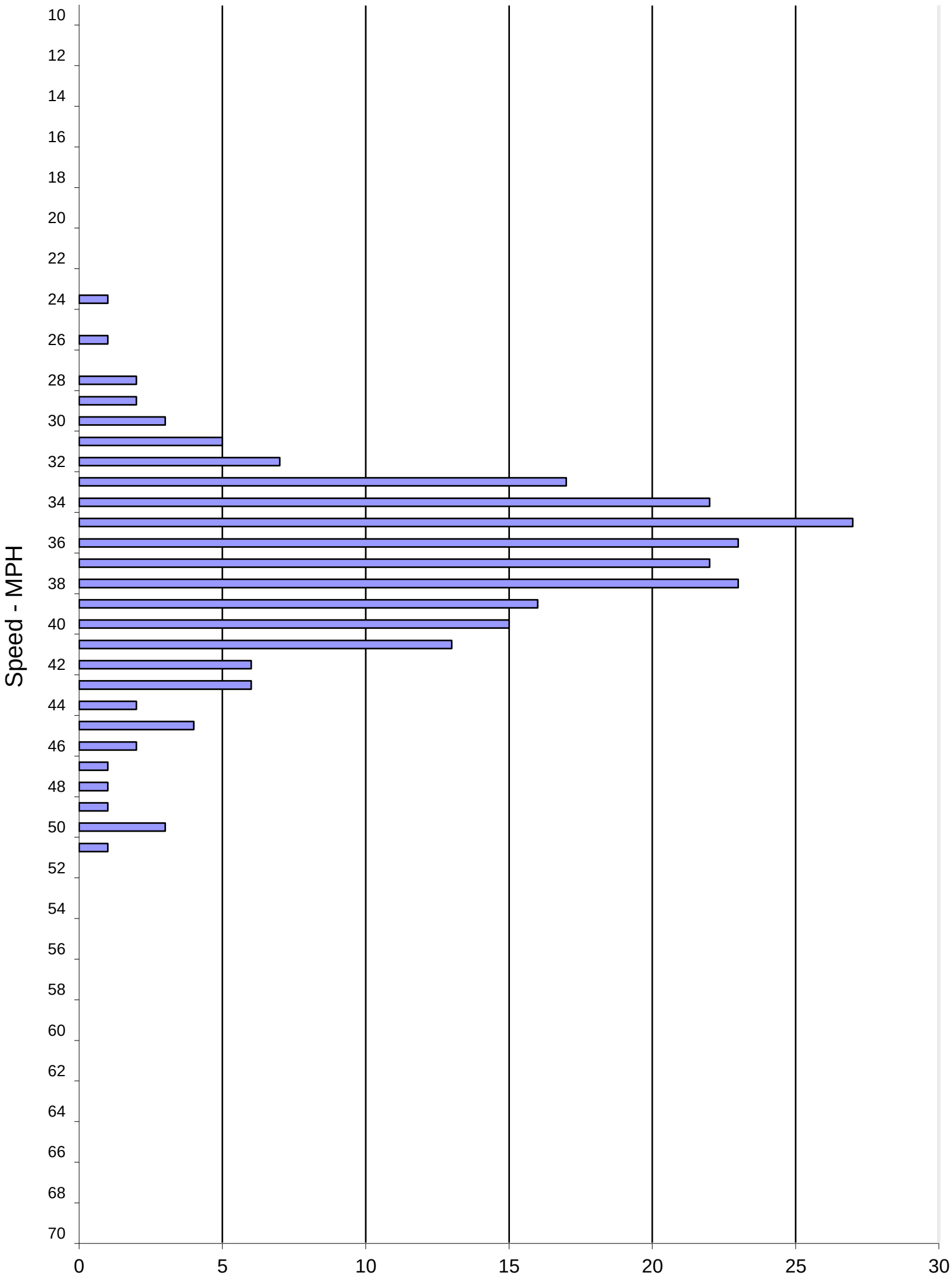


SPEED PARAMETERS									
Class	Count	Range	50th Percentile	85th Percentile	10 MPH Pace	# in Pace	Percent in Pace	% / # Below Pace	% / # Above Pace
ALL	226	24 - 51	37 mph	41 mph	32 - 41	185	82%	6% / 14	12% / 27

Spot Speed Study

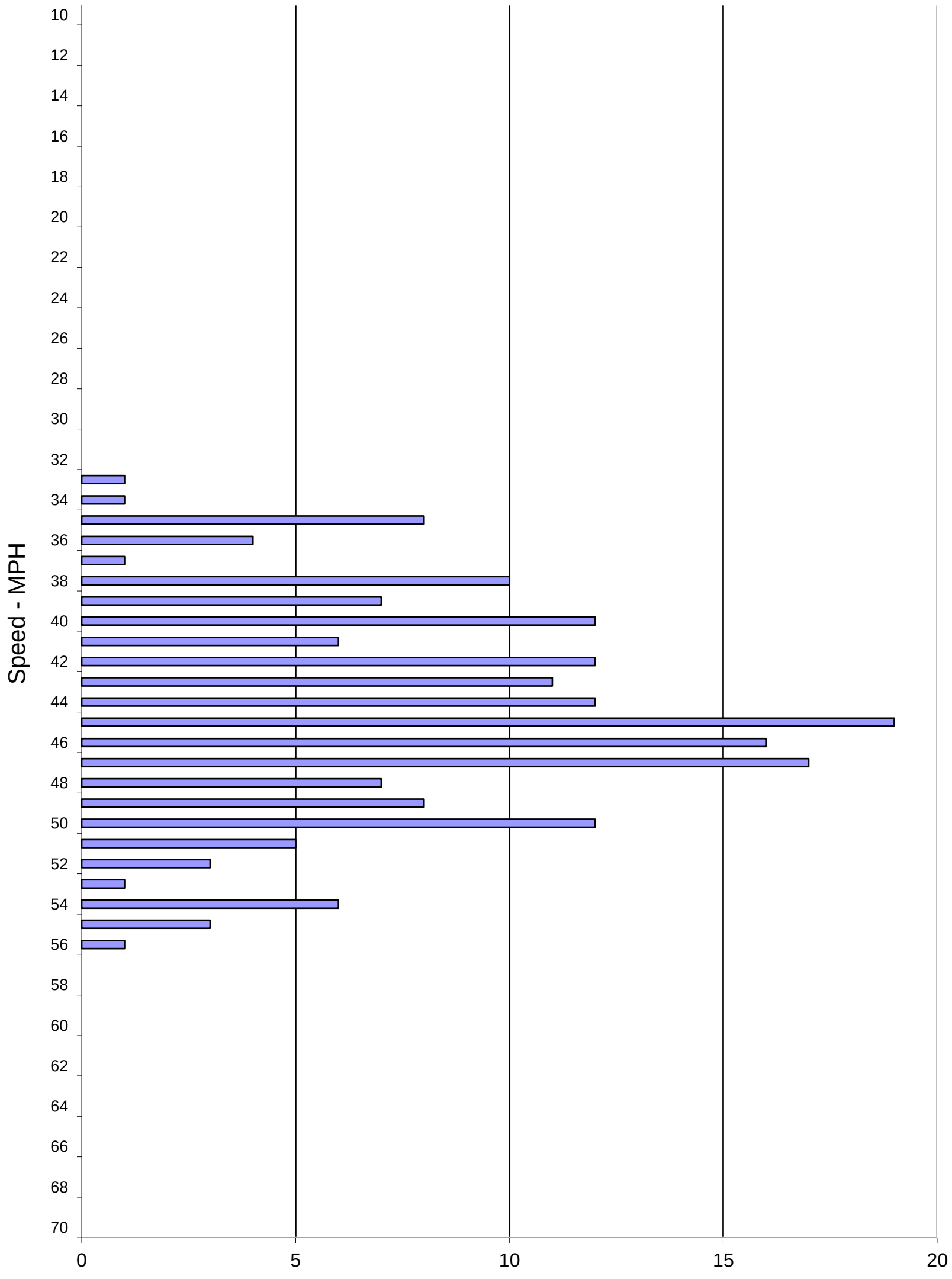
Prepared by: National Data & Surveying Services

City of Oakley

DATE: 4/20/2021 **Location:** E Cypress Rd 300' W/O Machado Ln
TIME: 12:30-13:30 **Posted Speed:** 45 MPH Clear/Dry **Project #: 21-080057-010**

Eastbound & Westbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	**1**
34	**1**
35	**8**
36	**4**
37	**1**
38	**10**
39	**7**
40	**12**
41	**6**
42	**12**
43	**11**
44	**12**
45	**19**
46	**16**
47	**17**
48	**7**
49	**8**
50	**12**
51	**5**
52	**3**
53	**1**
54	**6**
55	**3**
56	**1**
57	
58	
59	
60	
61	
62	
63	
64	
65	
66	
67	
68	
69	
>=70	



SPEED PARAMETERS									
Class	**Count**	**Range**	**50th Percentile**	**85th Percentile**	**10 MPH Pace**	**# in Pace**	**Percent in Pace**	**% / # Below Pace**	**% / # Above Pace**
ALL	183	33 - 56	45 mph	50 mph	38 - 47	122	67%	8% / 15	26% / 46

Spot Speed Study

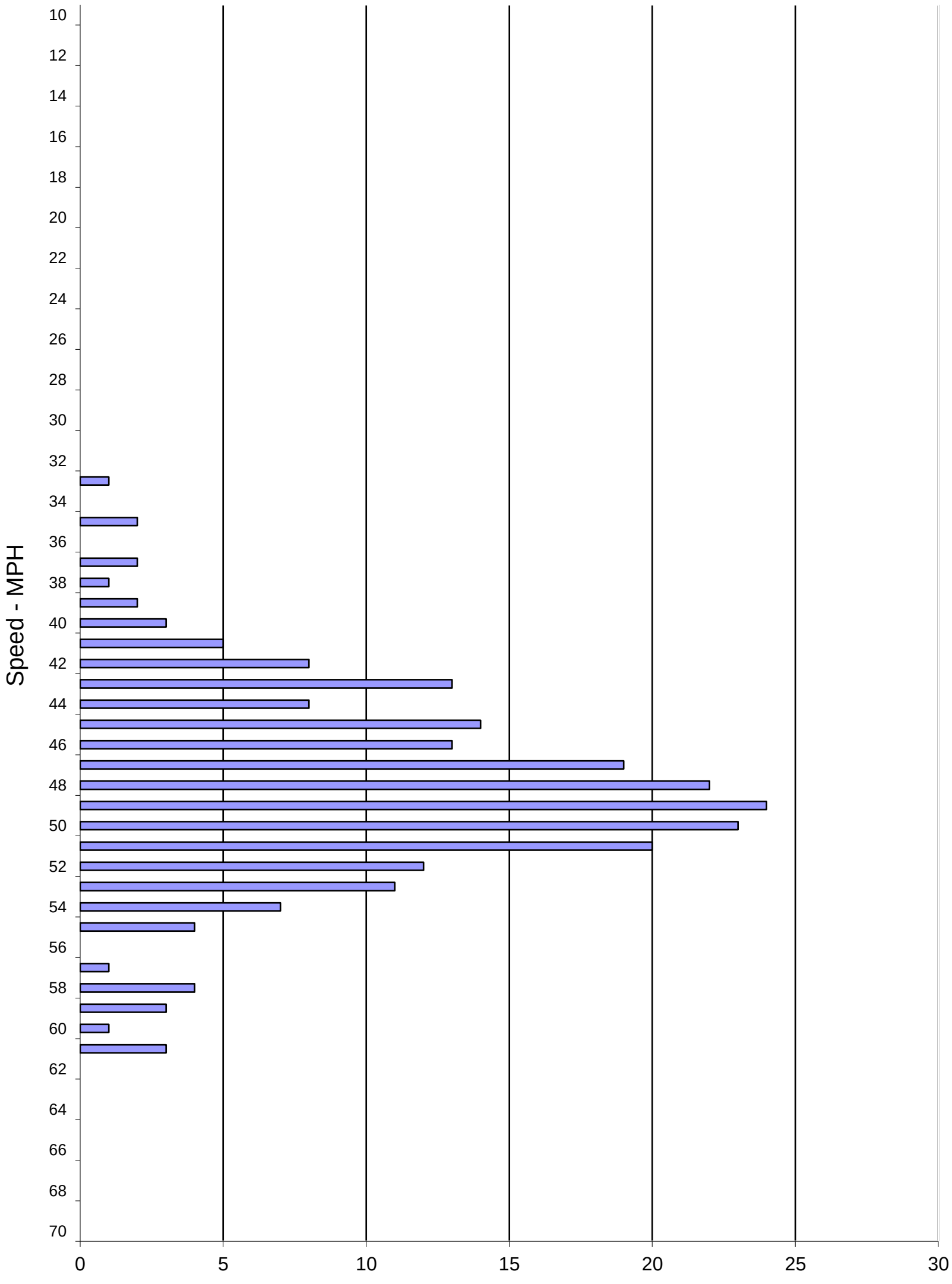
Prepared by: National Data & Surveying Services

City of Oakley

DATE: 4/20/2021 **Location:** E Cypress Rd @ Knightsen Ave
TIME: 13:50-14:45 **Posted Speed:** 50 MPH Clear/Dry **Project #: 21-080057-011**

Eastbound & Westbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	**1**
34	
35	**2**
36	
37	**2**
38	**1**
39	**2**
40	**3**
41	**5**
42	**8**
43	**13**
44	**8**
45	**14**
46	**13**
47	**19**
48	**22**
49	**24**
50	**23**
51	**20**
52	**12**
53	**11**
54	**7**
55	**4**
56	
57	**1**
58	**4**
59	**3**
60	**1**
61	**3**
62	
63	
64	
65	
66	
67	
68	
69	
>=70	



SPEED PARAMETERS									
Class	Count	Range	50th Percentile	85th Percentile	10 MPH Pace	# in Pace	Percent in Pace	% / # Below Pace	% / # Above Pace
ALL	226	33 - 61	48 mph	53 mph	43 - 52	168	74%	10% / 24	16% / 34

Spot Speed Study

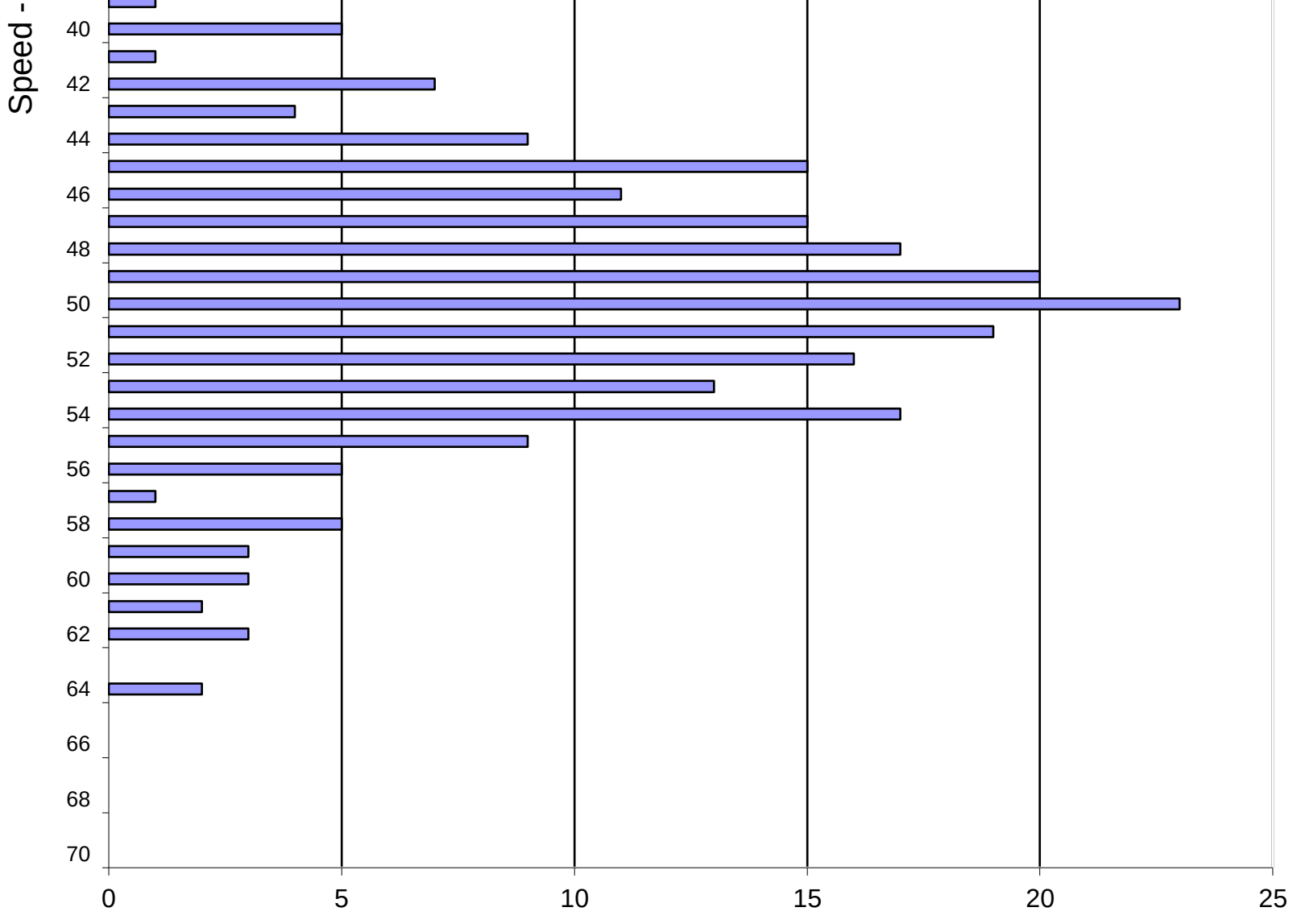
Prepared by: National Data & Surveying Services

City of Oakley

DATE: 4/21/2021 **Location:** E Cypress Rd 500' E/O Jersey Island Rd
TIME: 09:00-09:55 **Posted Speed:** 50 MPH Clear/Dry **Project #: 21-080057-012**

Eastbound & Westbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	**1**
33	
34	
35	**1**
36	
37	
38	
39	**1**
40	**5**
41	**1**
42	**7**
43	**4**
44	**9**
45	**15**
46	**11**
47	**15**
48	**17**
49	**20**
50	**23**
51	**19**
52	**16**
53	**13**
54	**17**
55	**9**
56	**5**
57	**1**
58	**5**
59	**3**
60	**3**
61	**2**
62	**3**
63	
64	**2**
65	
66	
67	
68	
69	
>=70	



SPEED PARAMETERS									
Class	Count	Range	50th Percentile	85th Percentile	10 MPH Pace	# in Pace	Percent in Pace	% / # Below Pace	% / # Above Pace
ALL	228	32 - 64	50 mph	54 mph	45 - 54	166	73%	12% / 29	15% / 33

Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 5/20/2021 **Location:** E Cypress Rd 100' W/O Summer Lake Dr
TIME: 10:00-10:55 **Posted Speed:** 35/45 MPH Clear/Dry **Project #: 21-080096-013**

Eastbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	**1**
33	**2**
34	**1**
35	**2**
36	**4**
37	**6**
38	**8**
39	**11**
40	**6**
41	**8**
42	**7**
43	**7**
44	**7**
45	**9**
46	**7**
47	**5**
48	**3**
49	**3**
50	**1**
51	
52	**1**
53	**1**
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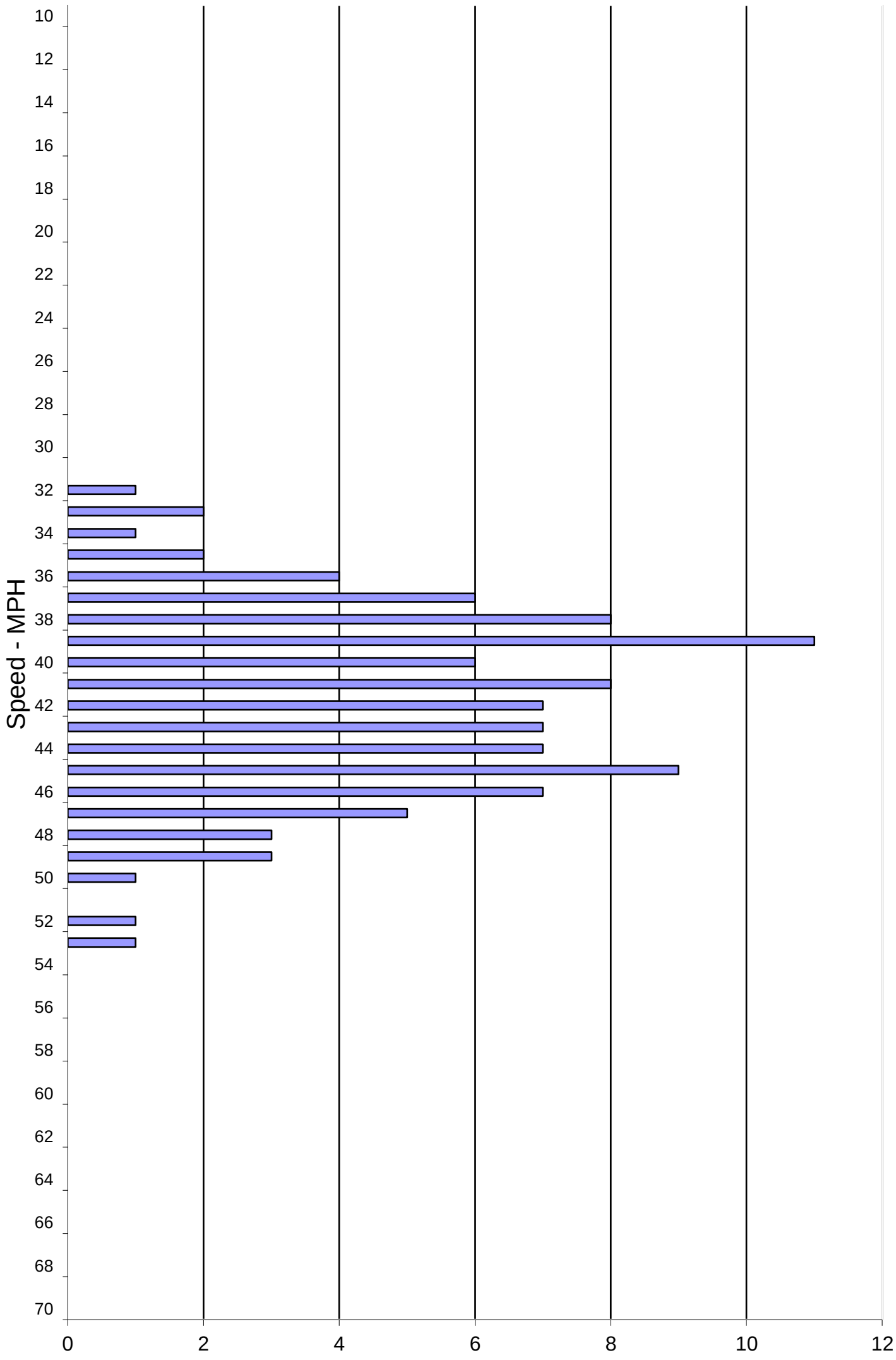
69	
>=70	



SPEED PARAMETERS									
Class	**Count**	**Range**	**50th Percentile**	**85th Percentile**	**10 MPH Pace**	**# in Pace**	**Percent in Pace**	**% / # Below Pace**	**% / # Above Pace**
ALL	100	32 - 53	42 mph	46 mph	37 - 46	76	76%	10% / 10	14% / 14

Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 5/20/2021 **Location:** E Cypress Rd 100' W/O Summer Lake Dr
TIME: 10:00-10:55 **Posted Speed:** 35/45 MPH Clear/Dry **Project #: 21-080096-013**

Westbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	**1**
29	**2**
30	**2**
31	**1**
32	**3**
33	**3**
34	**4**
35	**8**
36	**8**
37	**8**
38	**12**
39	**10**
40	**8**
41	**7**
42	**8**
43	**2**
44	**3**
45	**4**
46	**6**
47	
48	**1**
49	
50	**1**
51	
52	
53	
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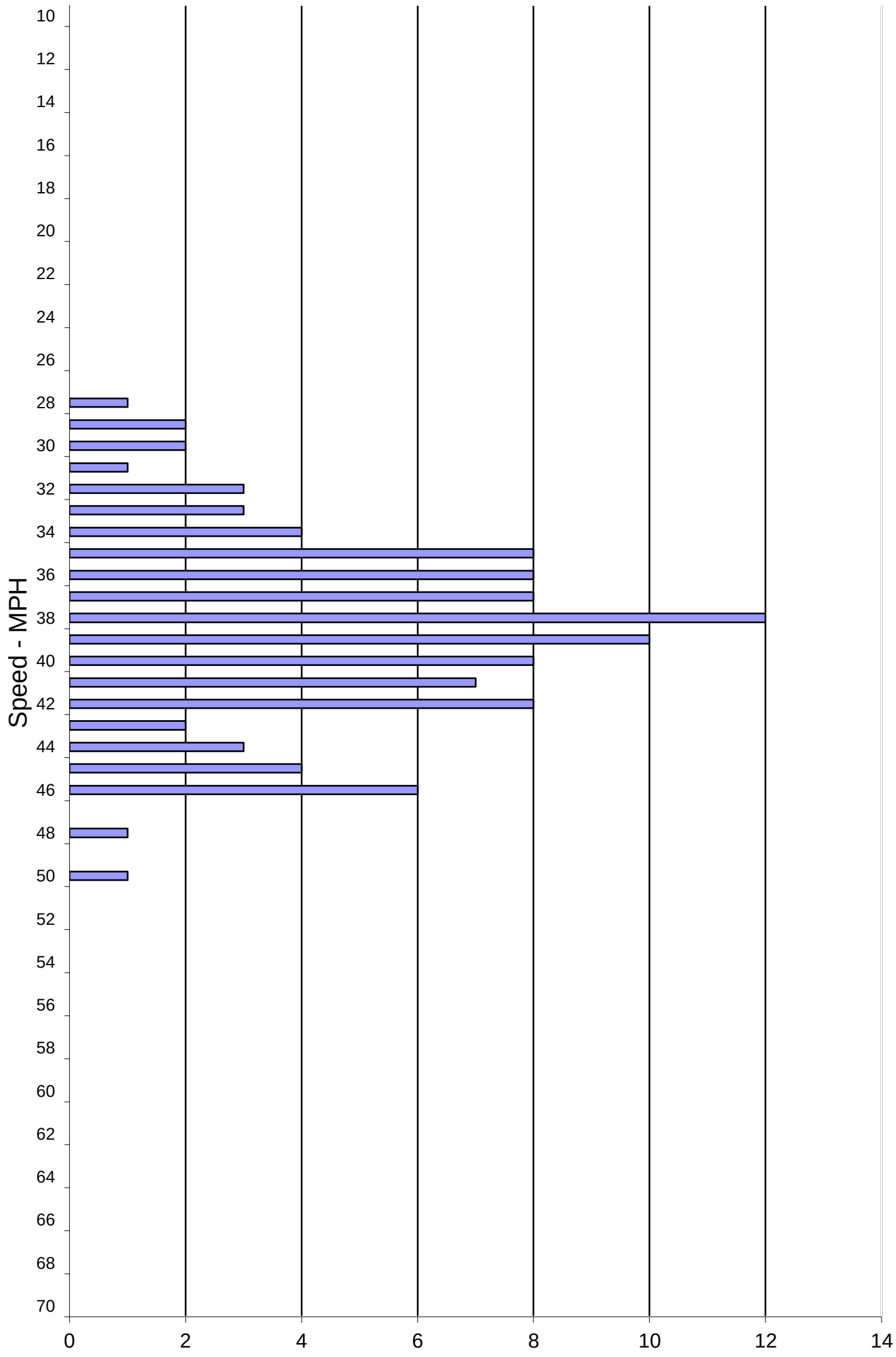
69	
>=70	



SPEED PARAMETERS									
Class	**Count**	**Range**	**50th Percentile**	**85th Percentile**	**10 MPH Pace**	**# in Pace**	**Percent in Pace**	**% / # Below Pace**	**% / # Above Pace**
ALL	102	28 - 50	38 mph	43 mph	33 - 42	76	75%	8% / 9	17% / 17

Spot Speed Study

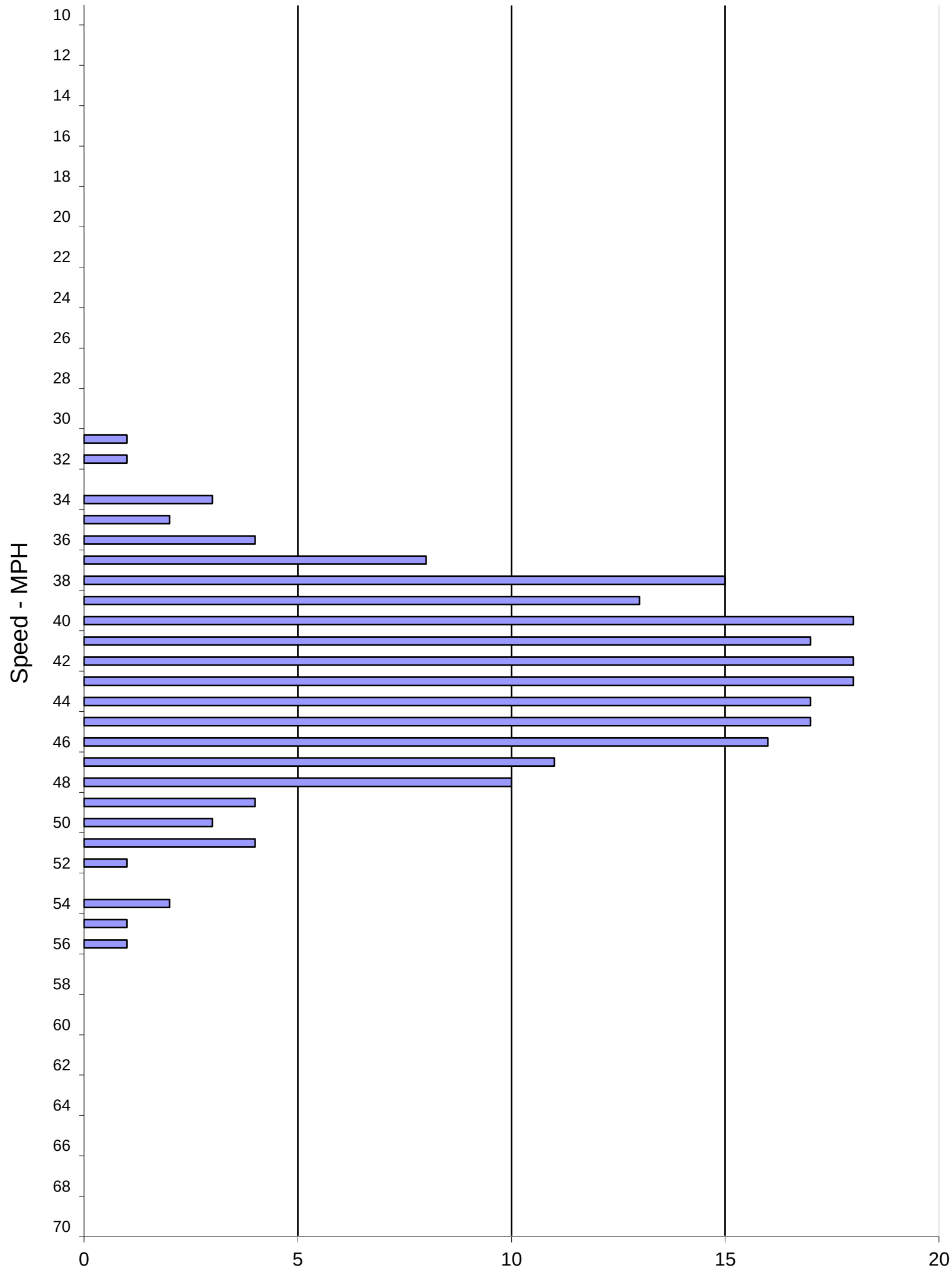
Prepared by: National Data & Surveying Services

City of Oakley

DATE: 4/23/2021 **Location:** Delta Rd Bet. Main St & Marsh Creek Regional
TIME: 14:55-15:30 **Posted Speed:** 40 MPH Clear/Dry **Project #: 21-080057-014**

Eastbound & Westbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	**1**
32	**1**
33	
34	**3**
35	**2**
36	**4**
37	**8**
38	**15**
39	**13**
40	**18**
41	**17**
42	**18**
43	**18**
44	**17**
45	**17**
46	**16**
47	**11**
48	**10**
49	**4**
50	**3**
51	**4**
52	**1**
53	
54	**2**
55	**1**
56	**1**
57	
58	
59	
60	
61	
62	
63	
64	
65	
66	
67	
68	
69	
>=70	



SPEED PARAMETERS									
Class	Count	Range	50th Percentile	85th Percentile	10 MPH Pace	# in Pace	Percent in Pace	% / # Below Pace	% / # Above Pace
ALL	205	31 - 56	43 mph	47 mph	38 - 47	160	78%	9% / 19	13% / 26

Spot Speed Study

Prepared by: National Data & Surveying Services

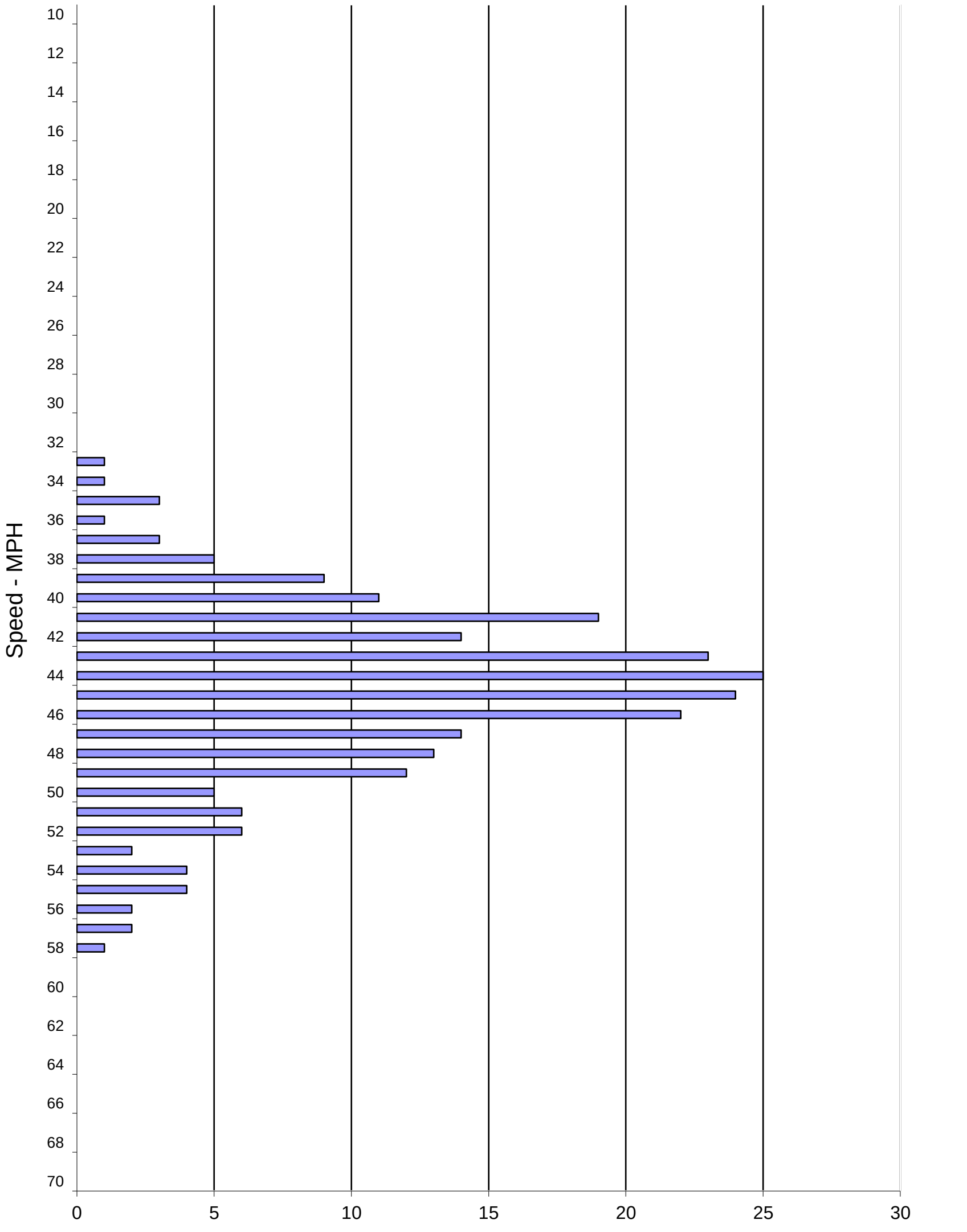
City of Oakley

DATE: 4/23/2021 **Location:** Delta Rd 360' W/O Sellers Rd

TIME: 14:00-14:50 **Posted Speed:** 45 MPH Clear/Dry **Project #: 21-080057-015**

Eastbound & Westbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	**1**
34	**1**
35	**3**
36	**1**
37	**3**
38	**5**
39	**9**
40	**11**
41	**19**
42	**14**
43	**23**
44	**25**
45	**24**
46	**22**
47	**14**
48	**13**
49	**12**
50	**5**
51	**6**
52	**6**
53	**2**
54	**4**
55	**4**
56	**2**
57	**2**
58	**1**
59	
60	
61	
62	
63	
64	
65	
66	
67	
68	
69	
>=70	



SPEED PARAMETERS									
Class	**Count**	**Range**	**50th Percentile**	**85th Percentile**	**10 MPH Pace**	**# in Pace**	**Percent in Pace**	**% / # Below Pace**	**% / # Above Pace**
ALL	232	33 - 58	45 mph	49 mph	40 - 49	177	76%	9% / 23	14% / 32

Spot Speed Study

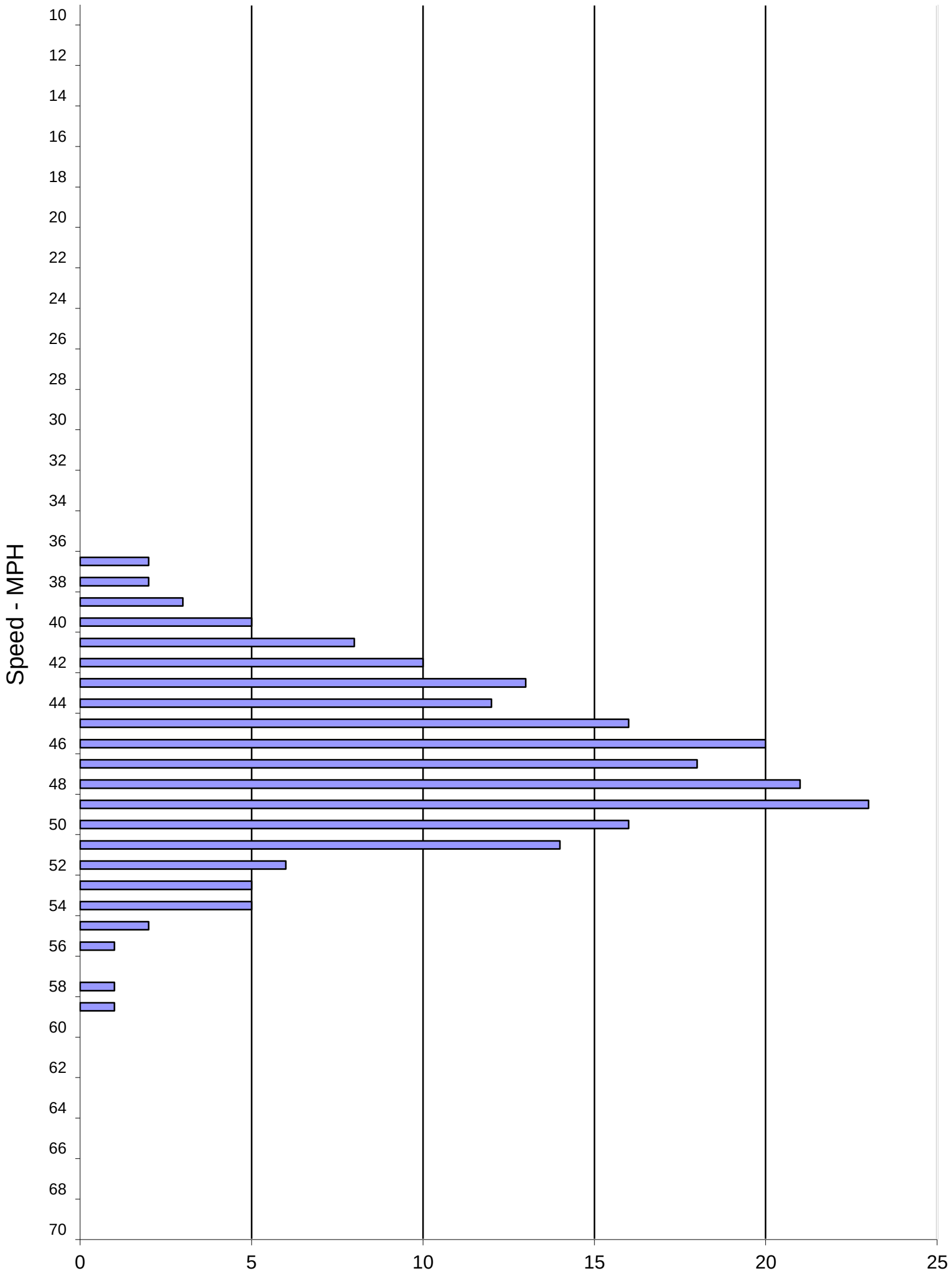
Prepared by: National Data & Surveying Services

City of Oakley

DATE: 4/20/2021 **Location:** Laurel Rd Bet. Live Oak Ave & Empire Ave
TIME: 09:00-09:50 **Posted Speed:** 45 MPH Clear/Dry **Project #: 21-080057-016**

Eastbound & Westbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	
37	**2**
38	**2**
39	**3**
40	**5**
41	**8**
42	**10**
43	**13**
44	**12**
45	**16**
46	**20**
47	**18**
48	**21**
49	**23**
50	**16**
51	**14**
52	**6**
53	**5**
54	**5**
55	**2**
56	**1**
57	
58	**1**
59	**1**
60	
61	
62	
63	
64	
65	
66	
67	
68	
69	
>=70	



SPEED PARAMETERS									
Class	**Count**	**Range**	**50th Percentile**	**85th Percentile**	**10 MPH Pace**	**# in Pace**	**Percent in Pace**	**% / # Below Pace**	**% / # Above Pace**
ALL	204	37 - 59	47 mph	51 mph	42 - 51	163	80%	9% / 20	11% / 21

Spot Speed Study

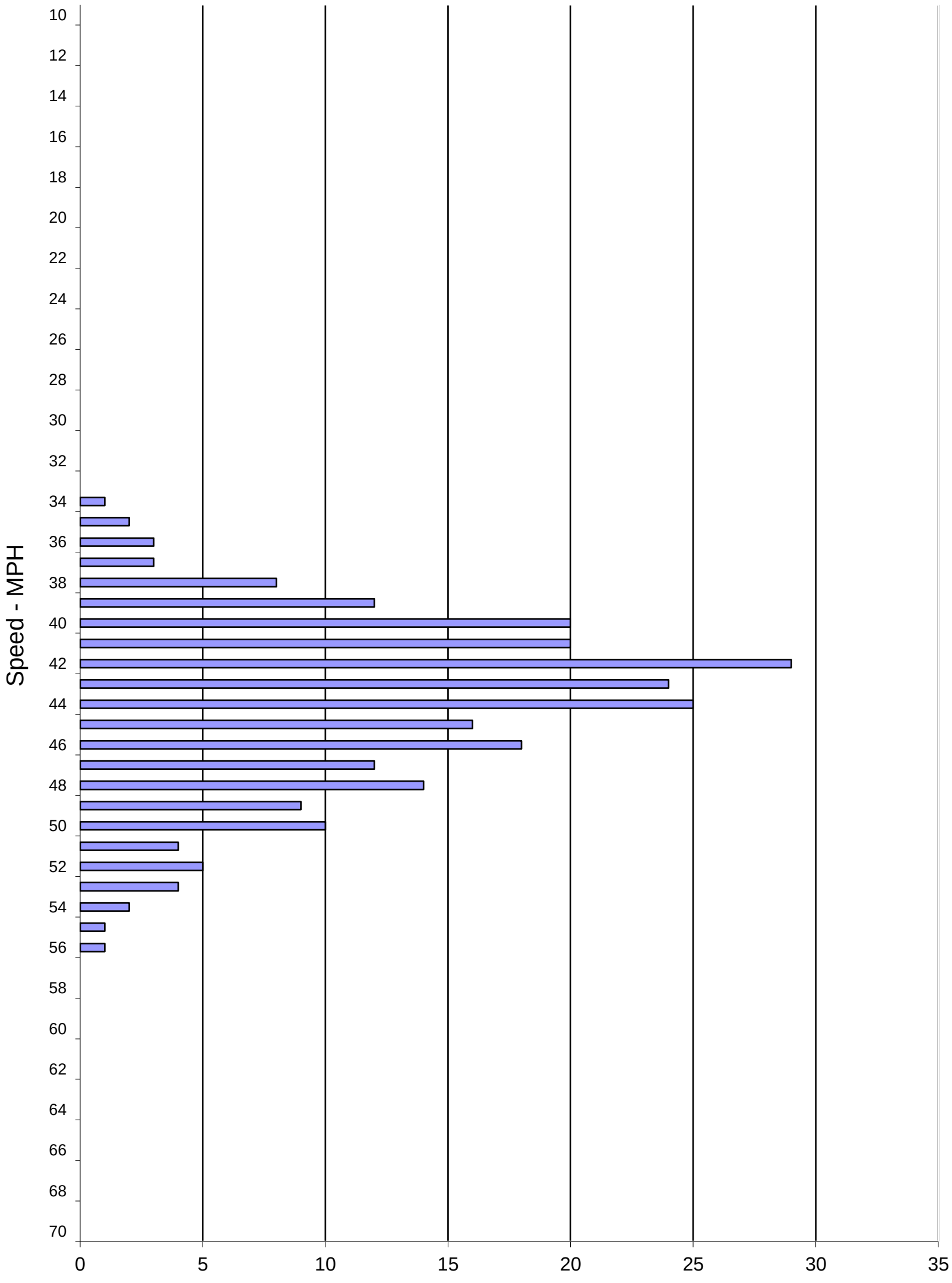
Prepared by: National Data & Surveying Services

City of Oakley

DATE: 5/20/2021 **Location:** Laurel Rd 350' W/O Hampton Way
TIME: 14:08-14:40 **Posted Speed:** 40 MPH Clear/Dry **Project #: 21-080096-017**

Eastbound & Westbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	1
35	2
36	3
37	3
38	8
39	12
40	20
41	20
42	29
43	24
44	25
45	16
46	18
47	12
48	14
49	9
50	10
51	4
52	5
53	4
54	2
55	1
56	1
57	
58	
59	
60	
61	
62	
63	
64	
65	
66	
67	
68	
69	
>=70	



SPEED PARAMETERS									
Class	Count	Range	50th Percentile	85th Percentile	10 MPH Pace	# in Pace	Percent in Pace	% / # Below Pace	% / # Above Pace
ALL	243	34 - 56	43 mph	48 mph	39 - 48	190	78%	6% / 17	15% / 36

Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 5/20/2021 **Location:** Laurel Rd 100' W/O Woodhill Dr

TIME: 14:55-15:30 **Posted Speed:** 35 MPH Clear/Dry **Project #: 21-080096-018**

Eastbound & Westbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	**1**
28	
29	
30	**3**
31	**8**
32	**6**
33	**13**
34	**10**
35	**17**
36	**20**
37	**21**
38	**19**
39	**21**
40	**20**
41	**17**
42	**9**
43	**8**
44	**8**
45	**3**
46	**1**
47	**3**
48	**2**
49	**1**
50	**1**
51	**1**
52	
53	
54	
55	
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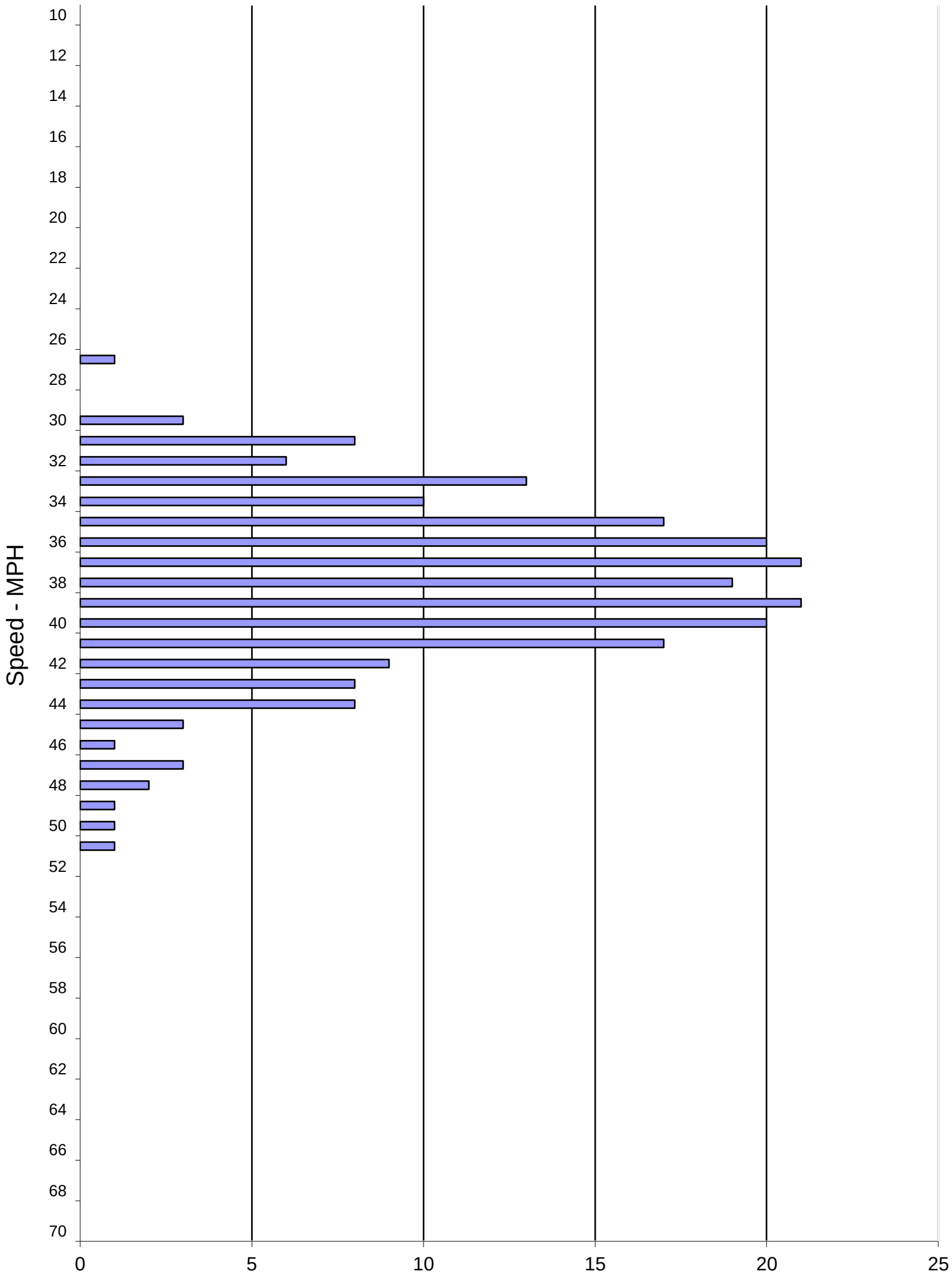
69	
>=70	



SPEED PARAMETERS									
Class	**Count**	**Range**	**50th Percentile**	**85th Percentile**	**10 MPH Pace**	**# in Pace**	**Percent in Pace**	**% / # Below Pace**	**% / # Above Pace**
ALL	213	27 - 51	38 mph	42 mph	33 - 42	167	78%	8% / 18	14% / 28

Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 5/21/2021 **Location:** Main St 300' W/O Gardenia Ave
TIME: 13:05-13:35 **Posted Speed:** 40 MPH Clear/Dry **Project #: 21-080096-019**

Eastbound & Westbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	**1**
33	**1**
34	
35	**1**
36	**7**
37	**12**
38	**19**
39	**25**
40	**30**
41	**22**
42	**25**
43	**19**
44	**19**
45	**14**
46	**4**
47	**6**
48	**3**
49	**3**
50	**2**
51	
52	**1**
53	**1**
54	**2**
55	
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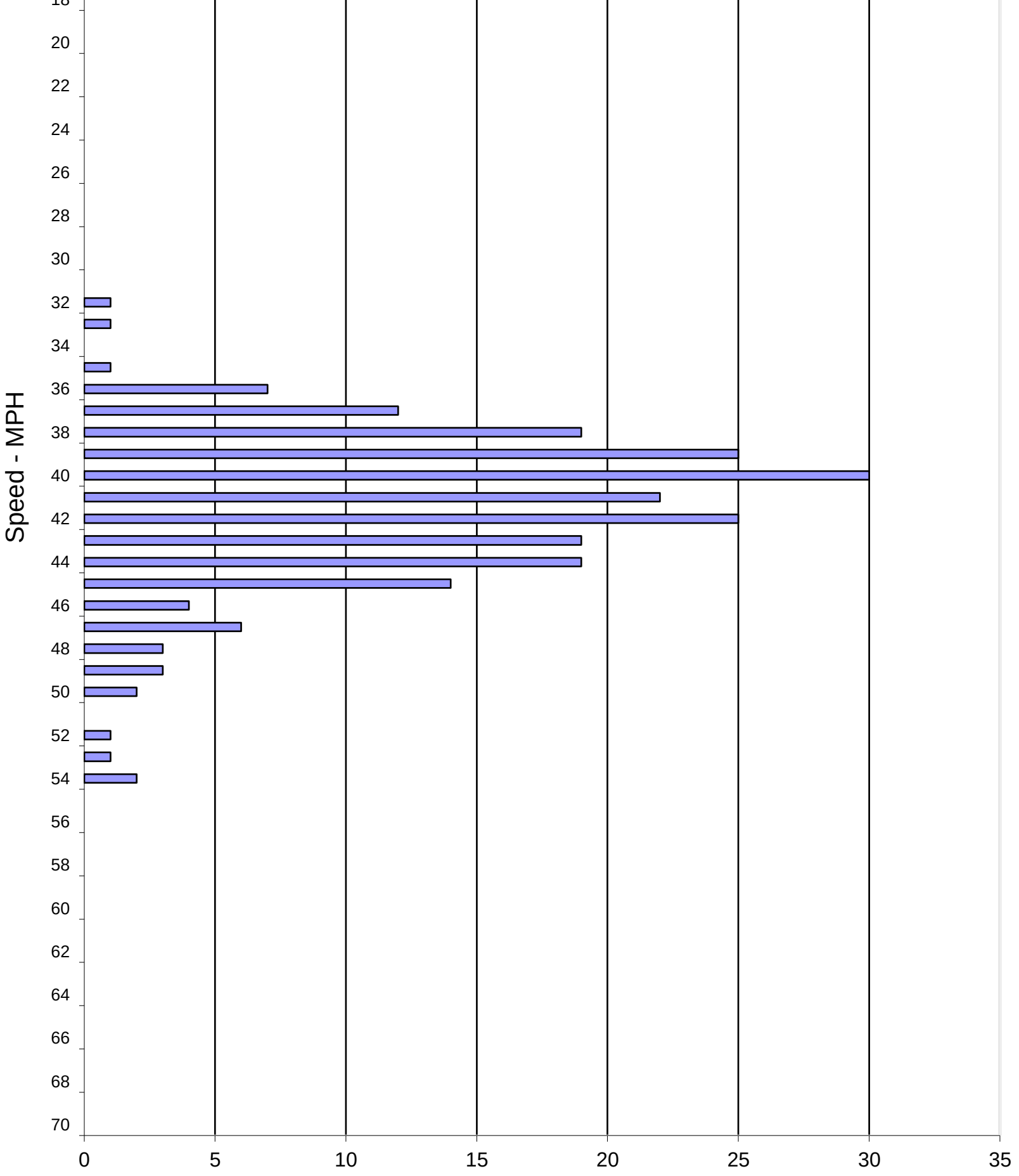
67	
68	
69	
>=70	



SPEED PARAMETERS									
Class	**Count**	**Range**	**50th Percentile**	**85th Percentile**	**10 MPH Pace**	**# in Pace**	**Percent in Pace**	**% / # Below Pace**	**% / # Above Pace**
ALL	217	32 - 54	41 mph	45 mph	36 - 45	192	88%	1% / 3	11% / 22

Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 4/20/2021 **Location:** 2920 Main St

TIME: 13:25-14:20 **Posted Speed:** 40 MPH Clear/Dry **Project #: 21-080057-020**

Eastbound & Westbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	**2**
29	**1**
30	**2**
31	**6**
32	**5**
33	**8**
34	**12**
35	**16**
36	**22**
37	**20**
38	**28**
39	**21**
40	**16**
41	**11**
42	**9**
43	**5**
44	**14**
45	**5**
46	**2**
47	**10**
48	**1**
49	**4**
50	**6**
51	
52	
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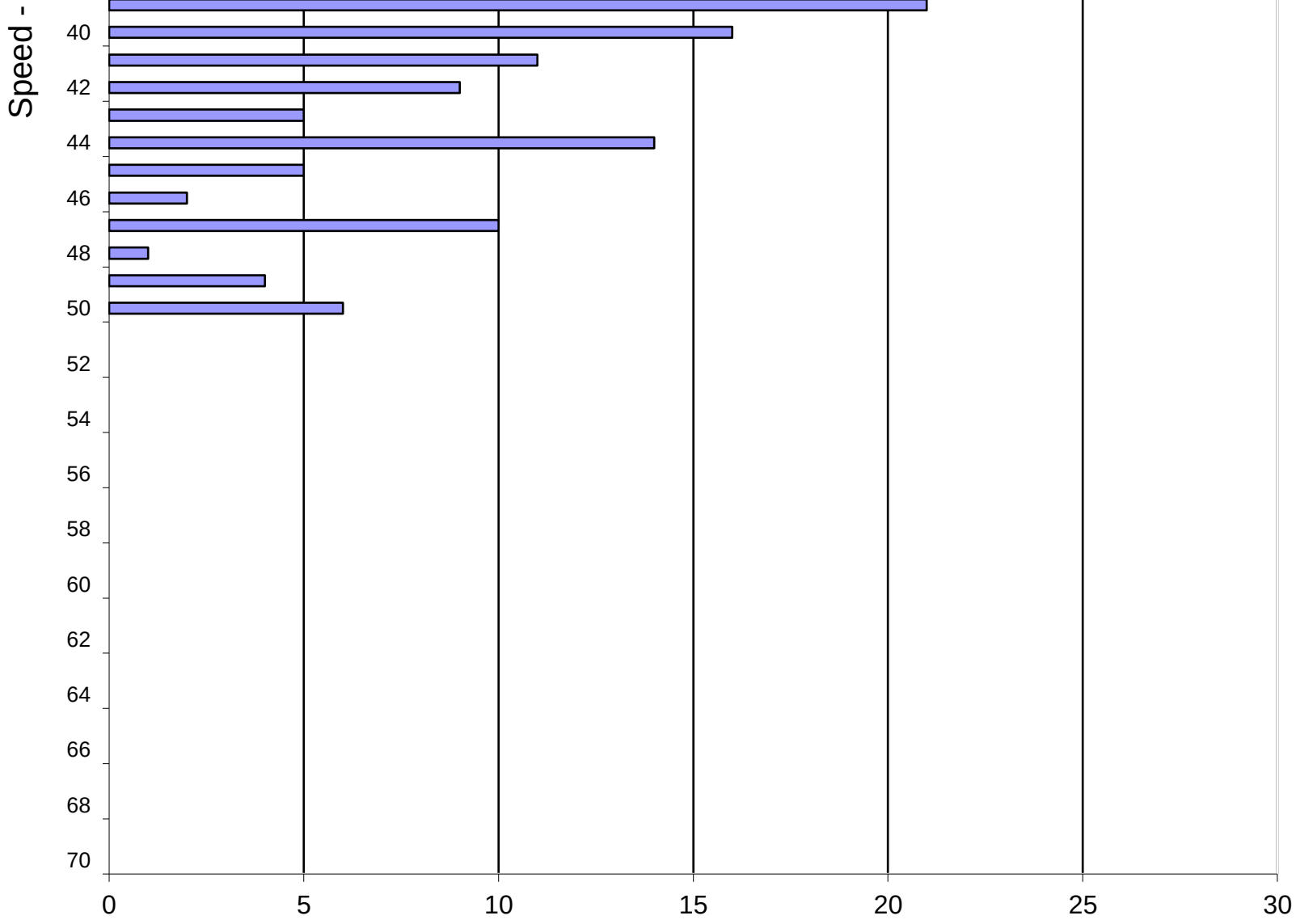
69	
>=70	



SPEED PARAMETERS									
Class	**Count**	**Range**	**50th Percentile**	**85th Percentile**	**10 MPH Pace**	**# in Pace**	**Percent in Pace**	**% / # Below Pace**	**% / # Above Pace**
ALL	226	28 - 50	38 mph	44 mph	33 - 42	163	72%	7% / 16	21% / 47

Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 4/23/2021 **Location:** 3110 Main St

TIME: 09:00-09:40 **Posted Speed:** 30 MPH Clear/Dry **Project #: 21-080057-021**

Eastbound & Westbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	**2**
19	**1**
20	
21	**2**
22	**4**
23	**10**
24	**10**
25	**19**
26	**26**
27	**23**
28	**22**
29	**27**
30	**25**
31	**18**
32	**15**
33	**9**
34	**4**
35	**3**
36	**3**
37	**1**
38	
39	
40	
41	
42	
43	
44	
45	
46	
47	
48	
49	
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51	
52	
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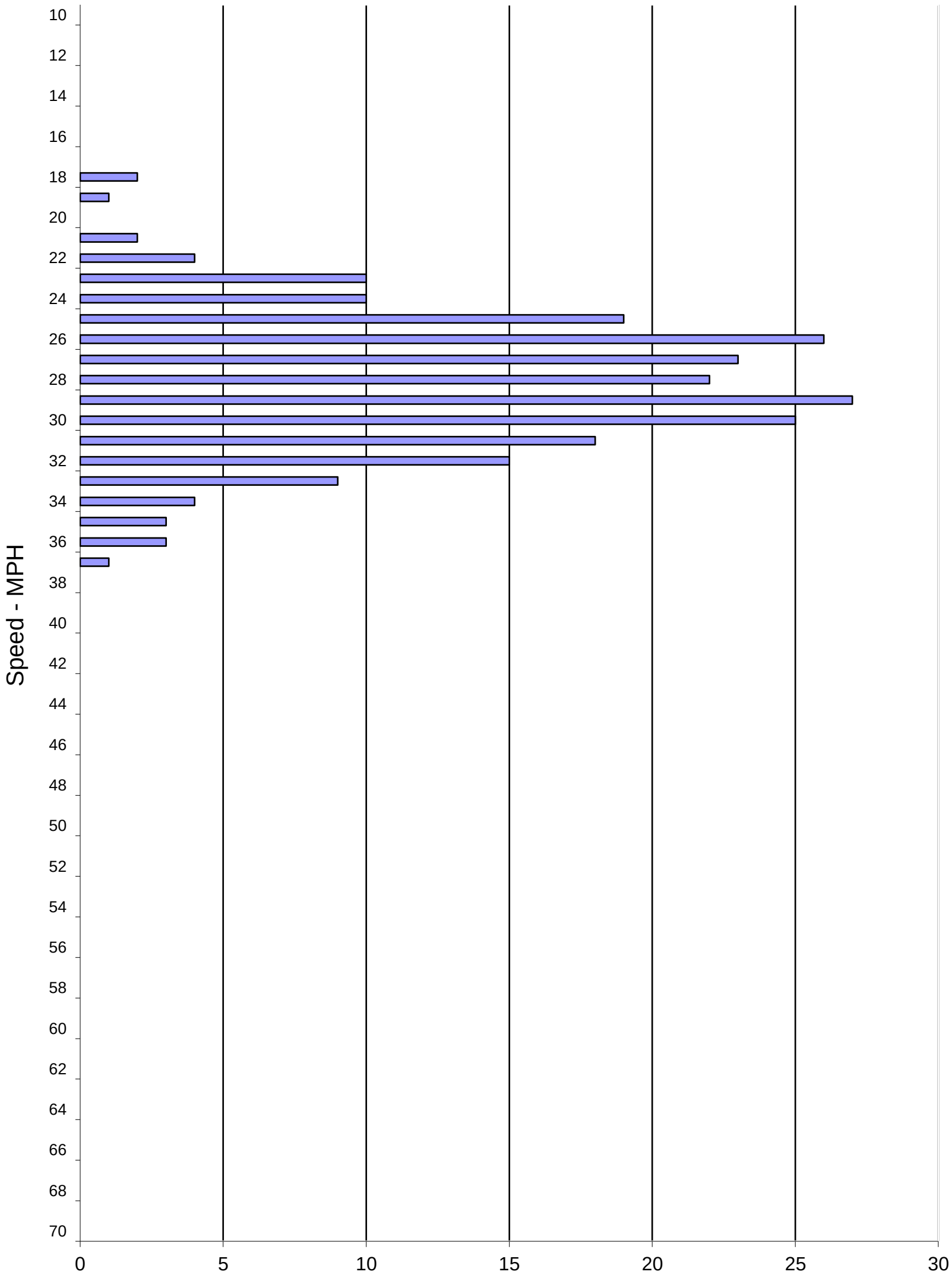
67	
68	
69	
>=70	



SPEED PARAMETERS									
Class	**Count**	**Range**	**50th Percentile**	**85th Percentile**	**10 MPH Pace**	**# in Pace**	**Percent in Pace**	**% / # Below Pace**	**% / # Above Pace**
ALL	224	18 - 37	28 mph	32 mph	23 - 32	195	87%	4% / 9	9% / 20

Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 4/20/2021 **Location:** 3721 Main St

TIME: 09:01-09:57 **Posted Speed:** 30 MPH Clear/Dry **Project #: 21-080057-022**

Eastbound & Westbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	**1**
26	
27	
28	
29	**8**
30	**15**
31	**18**
32	**25**
33	**23**
34	**26**
35	**27**
36	**19**
37	**21**
38	**15**
39	**11**
40	**8**
41	**6**
42	**6**
43	**4**
44	
45	**2**
46	
47	
48	
49	
50	
51	
52	
53	
54	
55	
56	
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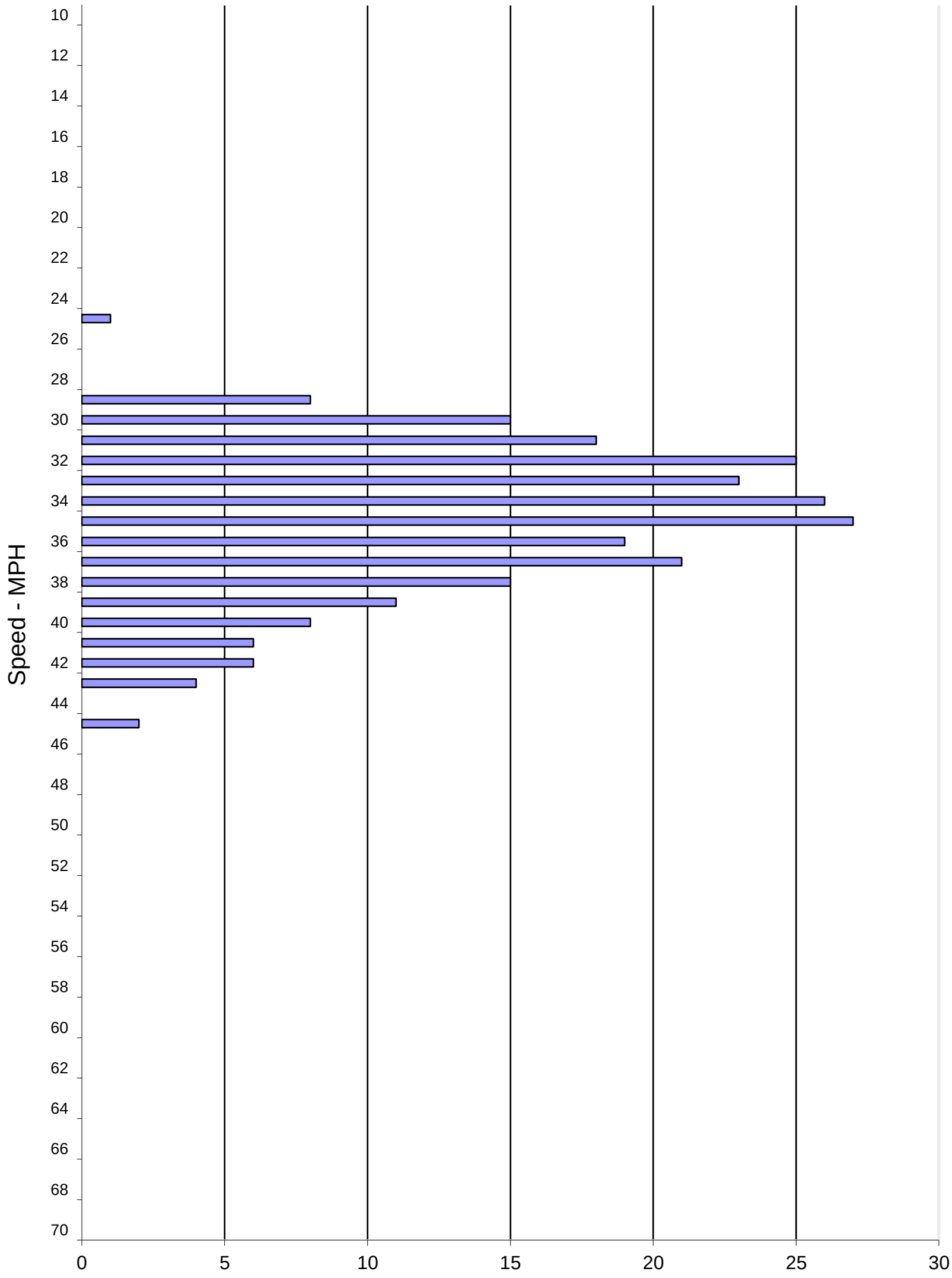
59	
60	
61	
62	
63	
64	
65	
66	
67	
68	
69	
>=70	



SPEED PARAMETERS									
Class	Count	Range	50th Percentile	85th Percentile	10 MPH Pace	# in Pace	Percent in Pace	% / # Below Pace	% / # Above Pace
ALL	235	25 - 45	35 mph	39 mph	30 - 39	200	85%	3% / 9	12% / 26

Spot Speed Study

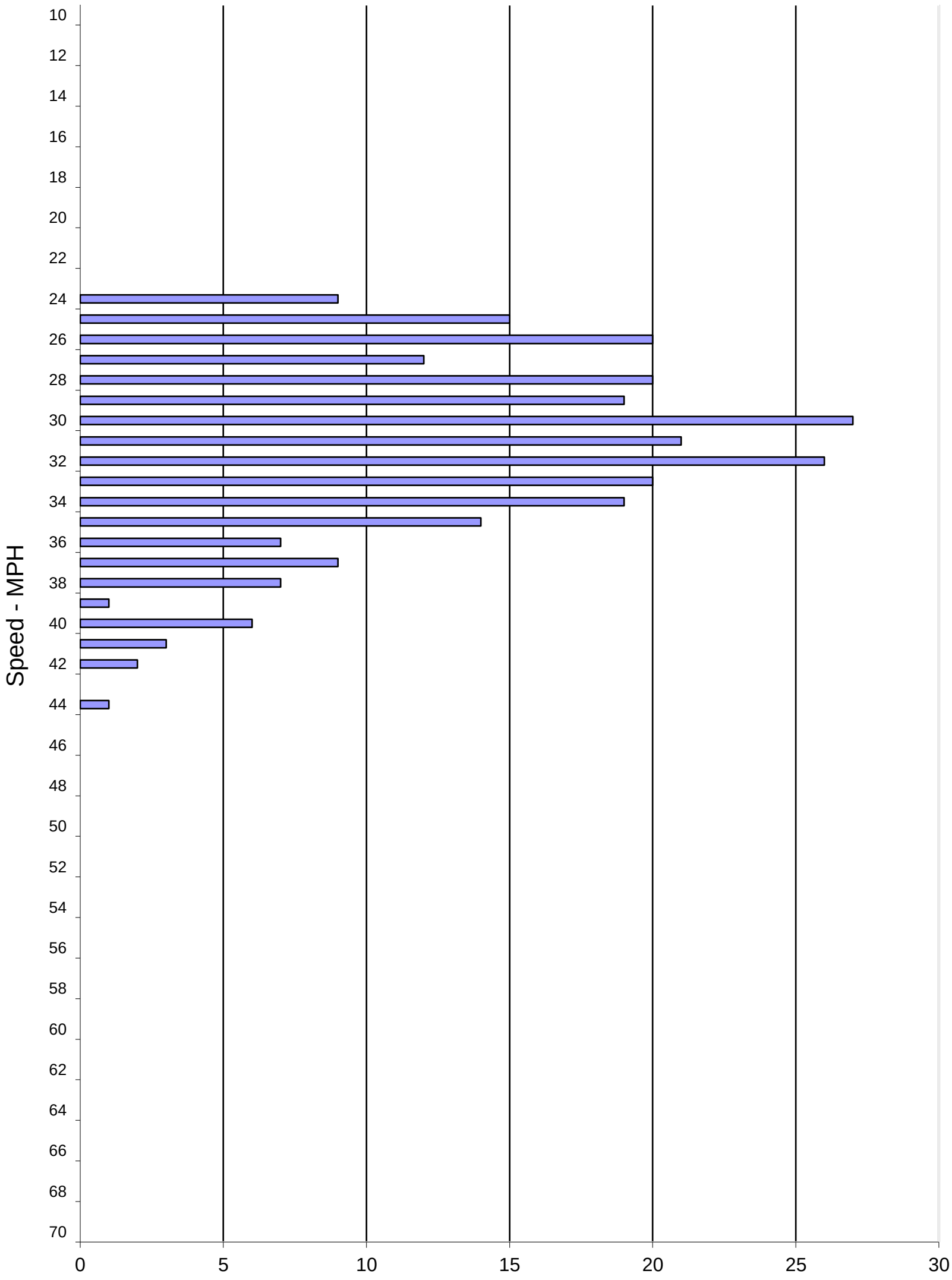
Prepared by: National Data & Surveying Services

City of Oakley

DATE: 4/20/2021 **Location:** 519 O'Hara Ave
TIME: 10:05-11:30 **Posted Speed:** 30 MPH Clear/Dry **Project #: 21-080057-023**

Northbound & Southbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	**9**
25	**15**
26	**20**
27	**12**
28	**20**
29	**19**
30	**27**
31	**21**
32	**26**
33	**20**
34	**19**
35	**14**
36	**7**
37	**9**
38	**7**
39	**1**
40	**6**
41	**3**
42	**2**
43	
44	**1**
45	
46	
47	
48	
49	
50	
51	
52	
53	
54	
55	
56	
57	
58	
59	
60	
61	
62	
63	
64	
65	
66	
67	
68	
69	
>=70	



SPEED PARAMETERS									
Class	**Count**	**Range**	**50th Percentile**	**85th Percentile**	**10 MPH Pace**	**# in Pace**	**Percent in Pace**	**% / # Below Pace**	**% / # Above Pace**
ALL	258	24 - 44	31 mph	35 mph	25 - 34	199	77%	3% / 9	20% / 50

Spot Speed Study

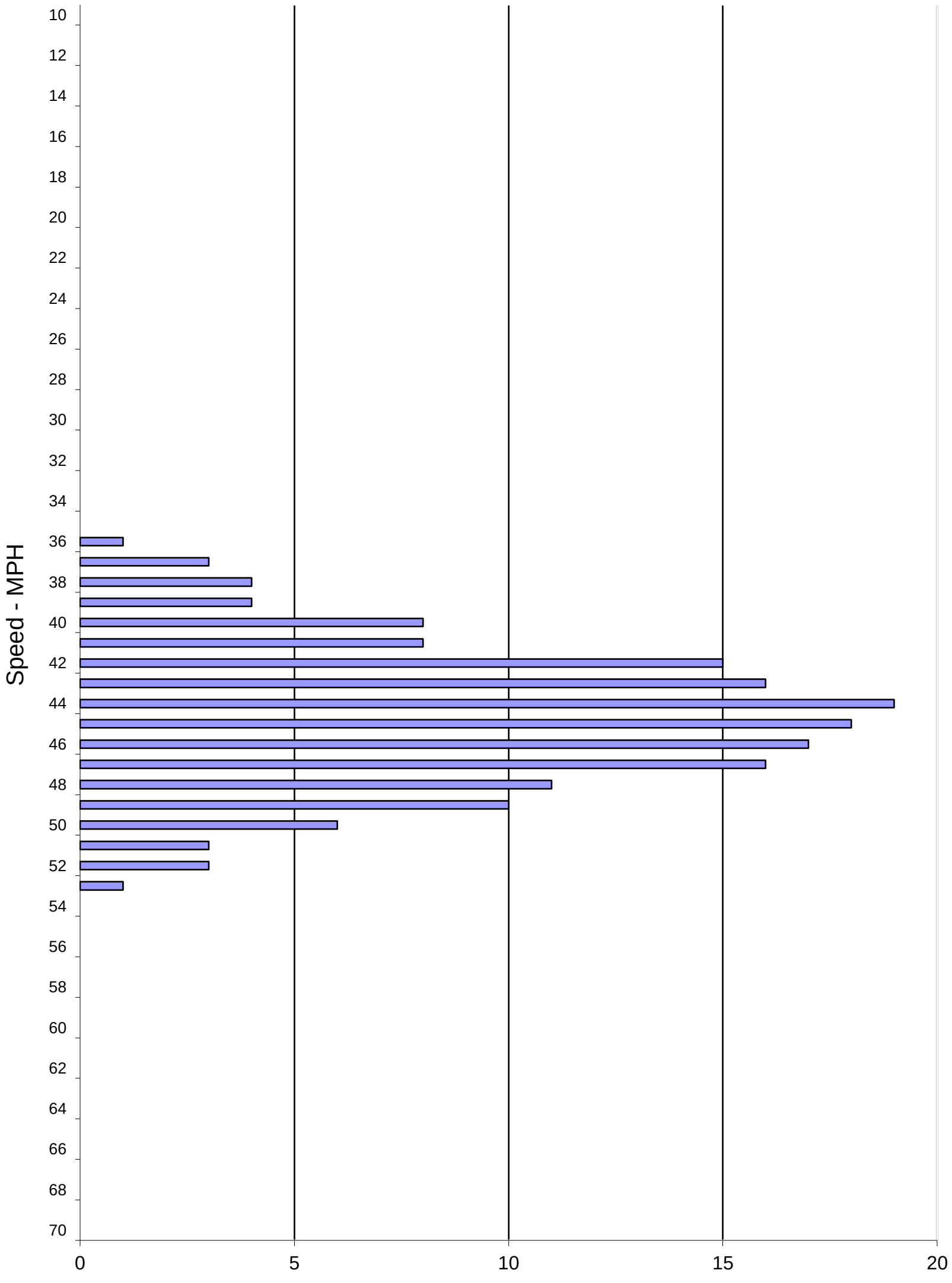
Prepared by: National Data & Surveying Services

City of Oakley

DATE: 4/20/2021 **Location:** O'hara Ave Bet. Neroly Rd & Carpenter Rd
TIME: 11:00-12:00 **Posted Speed:** 40 MPH Clear/Dry **Project #: 21-080057-024**

Northbound & Southbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	**1**
37	**3**
38	**4**
39	**4**
40	**8**
41	**8**
42	**15**
43	**16**
44	**19**
45	**18**
46	**17**
47	**16**
48	**11**
49	**10**
50	**6**
51	**3**
52	**3**
53	**1**
54	
55	
56	
57	
58	
59	
60	
61	
62	
63	
64	
65	
66	
67	
68	
69	
>=70	



SPEED PARAMETERS									
Class	**Count**	**Range**	**50th Percentile**	**85th Percentile**	**10 MPH Pace**	**# in Pace**	**Percent in Pace**	**% / # Below Pace**	**% / # Above Pace**
ALL	163	36 - 53	45 mph	48 mph	40 - 49	138	85%	7% / 12	8% / 13

Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 4/21/2021 **Location:** Sellers Ave Bet. E Cypress & Sellers Ave End
TIME: 13:55-14:55 **Posted Speed:** 25 MPH Clear/Dry **Project #: 21-080057-025**

Northbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	**1**
27	**1**
28	**2**
29	
30	**5**
31	**1**
32	**8**
33	**3**
34	**2**
35	**8**
36	**5**
37	**4**
38	**4**
39	**6**
40	**3**
41	**2**
42	**5**
43	**3**
44	**6**
45	**1**
46	**4**
47	**1**
48	**1**
49	
50	**1**
51	
52	
53	
54	
55	
56	
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59	
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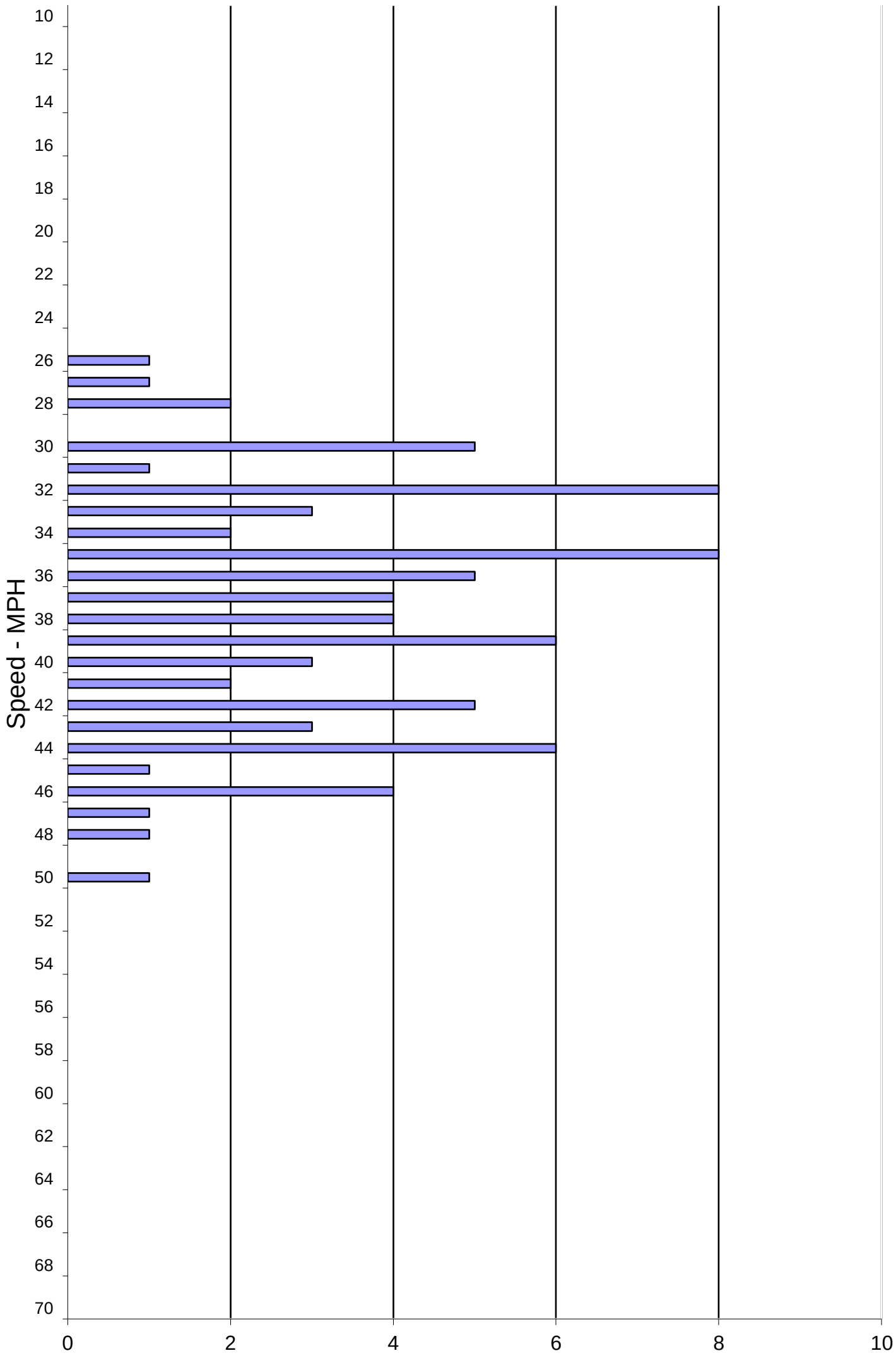
62	
63	
64	
65	
66	
67	
68	
69	
>=70	



SPEED PARAMETERS									
Class	Count	Range	50th Percentile	85th Percentile	10 MPH Pace	# in Pace	Percent in Pace	% / # Below Pace	% / # Above Pace
ALL	77	26 - 50	37 mph	44 mph	30 - 39	46	60%	5% / 4	36% / 27

Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 4/23/2021 **Location:** Simoni Ranch Rd 75' W/O Main St

TIME: 10:00-11:20 **Posted Speed:** 35 MPH Clear/Dry **Project #: 21-080057-029**

Eastbound & Westbound Spot Speeds

Speed mph	ALL Vehicles
<=10	
11	
12	
13	
14	
15	
16	
17	
18	**1**
19	**1**
20	**4**
21	**1**
22	**2**
23	**5**
24	**6**
25	**7**
26	**12**
27	**20**
28	**14**
29	**13**
30	**11**
31	**14**
32	**10**
33	**12**
34	**6**
35	**3**
36	
37	
38	**1**
39	**1**
40	**1**
41	
42	
43	
44	
45	
46	
47	
48	
49	
50	
51	
52	
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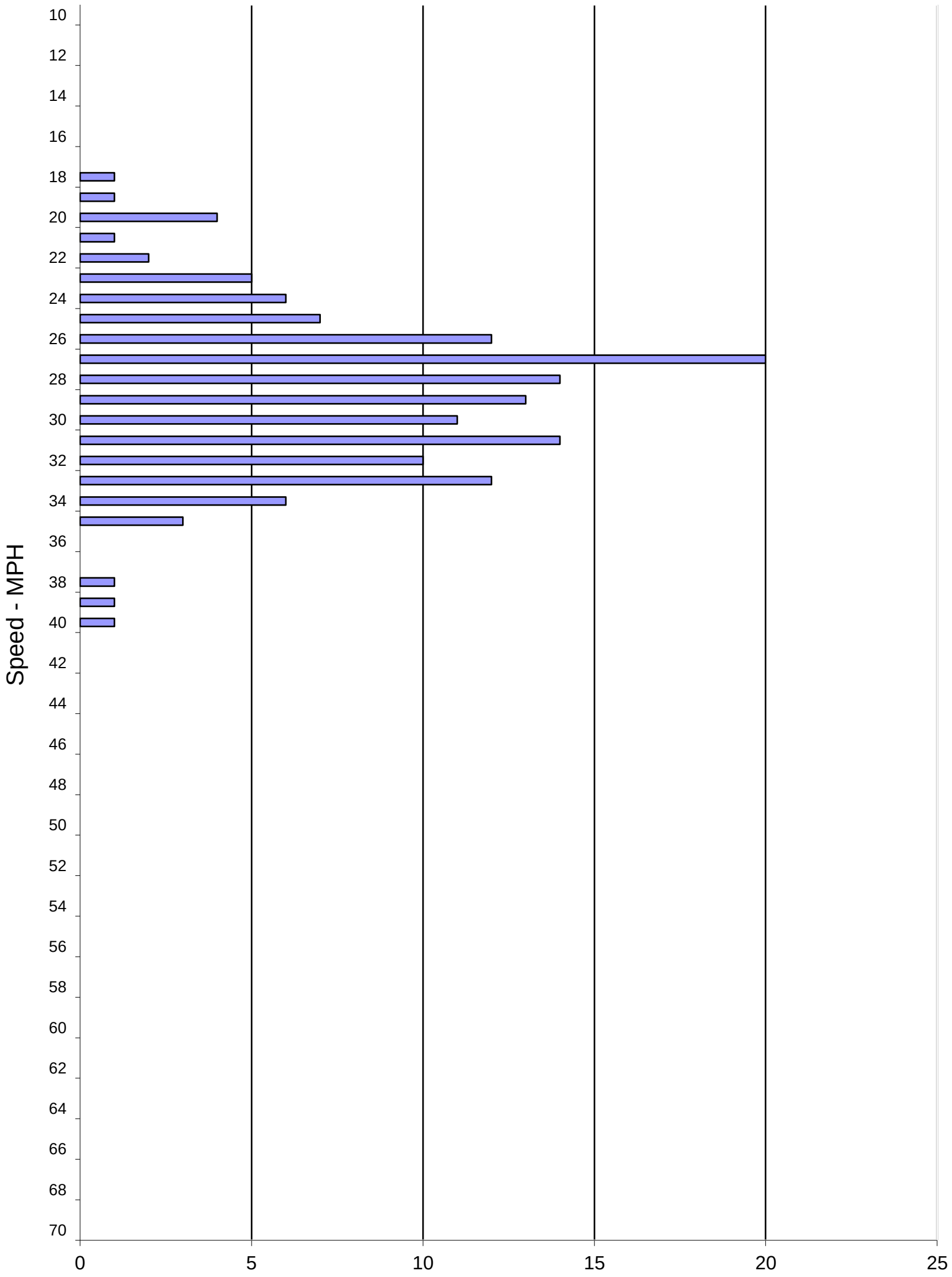
67	
68	
69	
>=70	



SPEED PARAMETERS									
Class	**Count**	**Range**	**50th Percentile**	**85th Percentile**	**10 MPH Pace**	**# in Pace**	**Percent in Pace**	**% / # Below Pace**	**% / # Above Pace**
ALL	145	18 - 40	28 mph	33 mph	24 - 33	119	82%	9% / 14	9% / 12

APPENDIX C
AVERAGE DAILY TRAFFIC (ADT) VOLUMES

Prepared by National Data & Surveying Services

VOLUME

Big Break Rd Bet. Vintage Pkwy & Big Break Rd End

Day: Thursday
Date: 4/22/2021

City: Oakley
Project #: CA21_080060_001

DAILY TOTALS	NB	SB	EB	WB	Total
	392	407	0	0	799

AM Period	NB		SB		EB	WB	TOTAL		PM Period	NB		SB		EB	WB	TOTAL	
00:00	4		2				6		12:00	12		14				26	
00:15	0		0				0		12:15	10		8				18	
00:30	0		0				0		12:30	7		13				20	
00:45	1	5	1	3			2	8	12:45	8	37	13	48			21	85
01:00	0		0				0		13:00	5		10				15	
01:15	0		0				0		13:15	6		9				15	
01:30	0		0				0		13:30	6		6				12	
01:45	0		0				0		13:45	6	23	13	38			19	61
02:00	0		0				0		14:00	10		5				15	
02:15	0		0				0		14:15	4		8				12	
02:30	0		0				0		14:30	3		7				10	
02:45	0		1	1			1	1	14:45	7	24	7	27			14	51
03:00	0		0				0		15:00	4		9				13	
03:15	1		2				3		15:15	6		8				14	
03:30	0		0				0		15:30	16		11				27	
03:45	1	2	0	2			1	4	15:45	6	32	9	37			15	69
04:00	0		0				0		16:00	6		8				14	
04:15	1		0				1		16:15	6		13				19	
04:30	2		1				3		16:30	5		7				12	
04:45	1	4	3	4			4	8	16:45	3	20	9	37			12	57
05:00	1		1				2		17:00	7		10				17	
05:15	0		0				0		17:15	9		7				16	
05:30	5		2				7		17:30	4		4				8	
05:45	1	7	2	5			3	12	17:45	3	23	5	26			8	49
06:00	5		7				12		18:00	3		4				7	
06:15	4		3				7		18:15	4		2				6	
06:30	9		3				12		18:30	4		6				10	
06:45	5	23	3	16			8	39	18:45	4	15	2	14			6	29
07:00	11		1				12		19:00	7		2				9	
07:15	8		8				16		19:15	1		2				3	
07:30	7		4				11		19:30	3		1				4	
07:45	5	31	1	14			6	45	19:45	1	12	2	7			3	19
08:00	8		5				13		20:00	2		1				3	
08:15	4		3				7		20:15	2		0				2	
08:30	5		6				11		20:30	0		0				0	
08:45	5	22	6	20			11	42	20:45	1	5	3	4			4	9
09:00	4		3				7		21:00	1		1				2	
09:15	13		9				22		21:15	0		0				0	
09:30	13		8				21		21:30	1		2				3	
09:45	8	38	9	29			17	67	21:45	1	3	1	4			2	7
10:00	4		8				12		22:00	0		0				0	
10:15	10		4				14		22:15	0		0				0	
10:30	8		8				16		22:30	1		1				2	
10:45	3	25	4	24			7	49	22:45	1	2	1	2			2	4
11:00	5		5				10		23:00	1		1				2	
11:15	16		16				32		23:15	0		1				1	
11:30	4		7				11		23:30	1		1				2	
11:45	11	36	14	42			25	78	23:45	1	3	0	3			1	6
TOTALS		193		160				353	TOTALS		199		247				446
SPLIT %		54.7%		45.3%				44.2%	SPLIT %		44.6%		55.4%				55.8%

DAILY TOTALS	NB	SB	EB	WB	Total
	392	407	0	0	799

AM Peak Hour	11:15		11:15					11:15	PM Peak Hour	12:00		12:00					12:00
AM Pk Volume	43		51					94	PM Pk Volume	37		48					85
Pk Hr Factor	0.672		0.797					0.734	Pk Hr Factor	0.771		0.857					0.817
7 - 9 Volume	53		34		0	0		87	4 - 6 Volume	43		63		0	0		106
7 - 9 Peak Hour	07:00		08:00					07:15	4 - 6 Peak Hour	16:30		16:15					16:15
7 - 9 Pk Volume	31		20		0	0		46	4 - 6 Pk Volume	24		39		0	0		60
Pk Hr Factor	0.705		0.833		0.000	0.000		0.719	Pk Hr Factor	0.667		0.750		0.000	0.000		0.789

Prepared by National Data & Surveying Services

VOLUME

Brown Rd Bet. Laurel Rd & Carpenter Rd

Day: Thursday
Date: 4/22/2021

City: Oakley
Project #: CA21_080060_002

DAILY TOTALS	NB	SB	EB	WB	Total
	828	853	0	0	1,681

AM Period	NB		SB		EB		WB		TOTAL		PM Period	NB		SB		EB		WB		TOTAL	
00:00	2		3						5		**12:00**	10		13						23	
00:15	1		2						3		**12:15**	10		9						19	
00:30	1		1						2		**12:30**	8		15						23	
00:45	0	4	0	6					0	10	**12:45**	43	71	22	59					65	130
01:00	0		0						0		**13:00**	24		18						42	
01:15	0		0						0		**13:15**	13		10						23	
01:30	2		1						3		**13:30**	14		8						22	
01:45	1	3	1	2					2	5	**13:45**	17	68	11	47					28	115
02:00	0		0						0		**14:00**	14		8						22	
02:15	0		0						0		**14:15**	10		12						22	
02:30	0		0						0		**14:30**	14		16						30	
02:45	1	1	0						1	1	**14:45**	19	57	18	54					37	111
03:00	0		0						0		**15:00**	16		16						32	
03:15	0		0						0		**15:15**	25		15						40	
03:30	0		1						1		**15:30**	17		8						25	
03:45	0		0	1					0	1	**15:45**	12	70	18	57					30	127
04:00	2		1						3		**16:00**	14		19						33	
04:15	1		0						1		**16:15**	12		21						33	
04:30	7		1						8		**16:30**	16		17						33	
04:45	2	12	3	5					5	17	**16:45**	10	52	17	74					27	126
05:00	5		3						8		**17:00**	23		22						45	
05:15	3		4						7		**17:15**	17		18						35	
05:30	7		2						9		**17:30**	13		22						35	
05:45	6	21	4	13					10	34	**17:45**	10	63	10	72					20	135
06:00	5		2						7		**18:00**	8		11						19	
06:15	9		5						14		**18:15**	10		6						16	
06:30	3		3						6		**18:30**	10		10						20	
06:45	5	22	3	13					8	35	**18:45**	14	42	15	42					29	84
07:00	6		1						7		**19:00**	10		9						19	
07:15	5		12						17		**19:15**	12		17						29	
07:30	11		11						22		**19:30**	9		3						12	
07:45	11	33	27	51					38	84	**19:45**	6	37	7	36					13	73
08:00	29		25						54		**20:00**	10		13						23	
08:15	20		10						30		**20:15**	7		9						16	
08:30	12		6						18		**20:30**	9		9						18	
08:45	5	66	9	50					14	116	**20:45**	2	28	2	33					4	61
09:00	5		8						13		**21:00**	7		6						13	
09:15	9		10						19		**21:15**	4		5						9	
09:30	7		5						12		**21:30**	0		6						6	
09:45	10	31	5	28					15	59	**21:45**	3	14	5	22					8	36
10:00	17		44						61		**22:00**	2		5						7	
10:15	13		16						29		**22:15**	2		6						8	
10:30	16		8						24		**22:30**	7		6						13	
10:45	16	62	19	87					35	149	**22:45**	1	12	4	21					5	33
11:00	9		17						26		**23:00**	1		2						3	
11:15	10		20						30		**23:15**	0		2						2	
11:30	13		16						29		**23:30**	3		2						5	
11:45	22	54	20	73					42	127	**23:45**	1	5	1	7					2	12
TOTALS		309		329						**638**	**TOTALS**		519		524						**1043**
SPLIT %		48.4%		51.6%						**38.0%**	**SPLIT %**		49.8%		50.2%						**62.0%**

DAILY TOTALS	NB	SB	EB	WB	Total
	828	853	0	0	1,681

AM Peak Hour	07:45	10:00			**10:00**	**PM Peak Hour**	12:45	16:45			**12:30**
AM Pk Volume	72	87			**149**	**PM Pk Volume**	94	79			**153**
Pk Hr Factor	0.621	0.494			**0.611**	**Pk Hr Factor**	0.547	0.898			**0.588**
7 - 9 Volume	99	101	0	0	**200**	**4 - 6 Volume**	115	146	0	0	**261**
7 - 9 Peak Hour	07:45	07:15			**07:30**	**4 - 6 Peak Hour**	16:30	16:45			**16:45**
7 - 9 Pk Volume	72	75	0	0	**144**	**4 - 6 Pk Volume**	66	79	0	0	**142**
Pk Hr Factor	0.621	0.694	0.000	0.000	**0.667**	**Pk Hr Factor**	0.717	0.898	0.000	0.000	**0.789**

Prepared by National Data & Surveying Services

VOLUME

E Cypress Bet. Frank Hengel Way & Sellers Ave

Day: Thursday
Date: 4/22/2021

City: Oakley
Project #: CA21_080060_003

DAILY TOTALS	NB	SB	EB	WB	Total
	0	0	7,959	7,624	15,583

AM Period	NB	SB	EB		WB		TOTAL		PM Period	NB	SB	EB		WB		TOTAL	
00:00			9		5		14		**12:00**			144		159		303	
00:15			7		5		12		**12:15**			129		123		252	
00:30			8		7		15		**12:30**			104		125		229	
00:45			8	32	5	22	13	54	**12:45**			140	517	110	517	250	1034
01:00			4		5		9		**13:00**			141		116		257	
01:15			7		7		14		**13:15**			129		109		238	
01:30			10		7		17		**13:30**			130		101		231	
01:45			4	25	9	28	13	53	**13:45**			157	557	116	442	273	999
02:00			9		7		16		**14:00**			124		128		252	
02:15			4		4		8		**14:15**			168		135		303	
02:30			4		17		21		**14:30**			132		111		243	
02:45			5	22	13	41	18	63	**14:45**			162	586	109	483	271	1069
03:00			8		22		30		**15:00**			147		137		284	
03:15			5		28		33		**15:15**			139		126		265	
03:30			5		34		39		**15:30**			157		142		299	
03:45			6	24	43	127	49	151	**15:45**			152	595	120	525	272	1120
04:00			9		58		67		**16:00**			144		110		254	
04:15			11		49		60		**16:15**			159		144		303	
04:30			14		46		60		**16:30**			171		113		284	
04:45			19	53	66	219	85	272	**16:45**			176	650	130	497	306	1147
05:00			18		73		91		**17:00**			182		109		291	
05:15			36		86		122		**17:15**			184		107		291	
05:30			37		83		120		**17:30**			123		131		254	
05:45			61	152	81	323	142	475	**17:45**			144	633	100	447	244	1080
06:00			91		108		199		**18:00**			133		112		245	
06:15			76		105		181		**18:15**			133		88		221	
06:30			62		103		165		**18:30**			139		82		221	
06:45			53	282	107	423	160	705	**18:45**			115	520	81	363	196	883
07:00			84		122		206		**19:00**			103		95		198	
07:15			100		124		224		**19:15**			100		54		154	
07:30			110		145		255		**19:30**			104		65		169	
07:45			131	425	109	500	240	925	**19:45**			90	397	76	290	166	687
08:00			99		114		213		**20:00**			102		46		148	
08:15			114		115		229		**20:15**			75		54		129	
08:30			97		107		204		**20:30**			75		38		113	
08:45			86	396	117	453	203	849	**20:45**			48	300	54	192	102	492
09:00			85		127		212		**21:00**			48		37		85	
09:15			108		124		232		**21:15**			37		31		68	
09:30			108		129		237		**21:30**			48		30		78	
09:45			99	400	113	493	212	893	**21:45**			29	162	26	124	55	286
10:00			111		121		232		**22:00**			32		25		57	
10:15			137		145		282		**22:15**			25		20		45	
10:30			140		146		286		**22:30**			25		13		38	
10:45			140	528	103	515	243	1043	**22:45**			31	113	6	64	37	177
11:00			123		108		231		**23:00**			24		14		38	
11:15			126		151		277		**23:15**			27		12		39	
11:30			133		116		249		**23:30**			13		8		21	
11:45			123	505	121	496	244	1001	**23:45**			21	85	6	40	27	125
TOTALS				2844		3640		**6484**	**TOTALS**				5115		3984		**9099**
SPLIT %				43.9%		56.1%		**41.6%**	**SPLIT %**				56.2%		43.8%		**58.4%**

DAILY TOTALS	NB	SB	EB	WB	Total
	0	0	7,959	7,624	15,583

AM Peak Hour				10:15	11:15	**11:15**		**PM Peak Hour**				16:30	15:00	**16:15**
AM Pk Volume				540	547	**1073**		**PM Pk Volume**				713	525	**1184**
Pk Hr Factor				0.964	0.860	**0.885**		**Pk Hr Factor**				0.969	0.924	**0.967**
7 - 9 Volume	0	0		821	953	**1774**		**4 - 6 Volume**	0	0		1283	944	**2227**
7 - 9 Peak Hour				07:30	07:00	**07:30**		**4 - 6 Peak Hour**				16:30	16:00	**16:15**
7 - 9 Pk Volume	0	0		454	500	**937**		**4 - 6 Pk Volume**	0	0		713	497	**1184**
Pk Hr Factor	0.000	0.000		0.866	0.862	**0.919**		**Pk Hr Factor**	0.000	0.000		0.969	0.863	**0.967**

OAKLEY
CALIFORNIA

STAFF REPORT

DATE: June 8, 2021

TO: Josh McMurray, Interim City Manager *Approved and Forwarded to the City Council*

FROM: Kevin Rohani, P.E., Public Works Director/City Engineer

SUBJECT: Approving the Agreement with KB Homes South Bay, Inc. for "Stormwater Management Facility Operations and Maintenance Agreement, and Right of Entry" for Subdivision 8975 Shiloh and authorizing the Interim City Manager to execute the agreement

---

Background and Analysis

On March 26, 2007 the City Council adopted Resolution 38-07 conditionally approving the tentative map for Subdivision 8975, a 75-unit residential subdivision. On June 13, 2017, the City Council adopted Resolution 72-17, which extended the life of the project Tentative Map to March 26, 2020. On August 14, 2018, the City Council approved the amended Final Development Plan for 69 residential units and adopted Resolution 104-18. The developer, KB Homes South Bay, Inc. has substantially completed the conditions of approval for this development and wishes to execute the Subdivision Improvement Agreement, record the Final Map, and Grant the Sanitary Sewer Easement necessary to install the improvements of this subdivision. The Shiloh subdivision is located on the Southwest corner of Main Street and Simoni Ranch Road.

On November 12, 2019, the City Council adopted Resolution 127-19 approving the agreement with KB Homes South Bay, Inc. for Subdivision 8975 which requires specific subdivision improvements. This project required the installation of the Permanent Stormwater Pollution Prevention Measures in the form of a bioretention area for the Shiloh Subdivision project, which has been constructed with the improvements associated with the project. The City's Stormwater Management and Discharge Control Ordinance requires proper operation and maintenance of the permanent bioretention area by the respective property owners. The "Stormwater Management Facility Operations and Maintenance Agreement and Right of Entry" memorializes the owner's maintenance, operations and inspection obligation under the City's Ordinance and the approved plans.

The Contra Costa Countywide current Municipal Regional Permit No. CAS612008 under the National Pollutant Discharge Elimination System (NPDES) Program was enacted by the San Francisco Bay Regional Water Quality Control Board in

December 2009. In addition, on September 23, 2010, the Central Valley Regional Water Quality Control Board (CVRWQB) adopted the East Contra Costa County Municipal Stormwater Permit projects. On February 13, 2019, Order No. R2-2019-0004 incorporated the City of Oakley to the San Francisco Bay Area Region.

This permit applies to all regulated projects located in the City of Oakley. The City adopted Ordinance No. 01-05, as required by the Permit, to enable this activity within the City of Oakley. A requirement of the permit is that each property implement stormwater treatment devices, fund the perpetual maintenance of those devices, and enter into an agreement with the City stating that the property owner will maintain the devices, grant a right of entry to City staff for inspections, and agree to pay the cost of City inspections.

Fiscal Impact

There is no fiscal impact associated with the agreement since all inspection, operations, and maintenance costs are the responsibility of the property owner.

Staff Recommendation

Staff recommends that the City Council adopt the resolution approving the "Stormwater Management Facility Operations and Maintenance Agreement, and Right of Entry" for Subdivision 8975 Shiloh and authorizing the Interim City Manager to sign the agreement on behalf of the City.

Attachments

1) Resolution
2) Location Map
3) "Stormwater Management Facility Operations and Maintenance Agreement, and Right of Entry" for Subdivision 8975 Shiloh

RESOLUTION NO. __-21

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY APPROVING THE AGREEMENT WITH KB HOMES SOUTH BAY, INC. FOR "STORMWATER MANAGEMENT FACILITY OPERATIONS AND MAINTENANCE AGREEMENT AND RIGHT OF ENTRY" FOR SUBDIVISION 8975 SHILOH LOCATED ON MAIN STREET AND AUTHORIZING THE INTERIM CITY MANAGER TO SIGN THE AGREEMENT

WHEREAS, On March 26, 2007 the City Council adopted Resolution 38-07 conditionally approving the tentative map for Subdivision 8975, a 75-unit residential subdivision.

WHEREAS, On November 12, 2019, the City Council adopted Resolution 127-19 approving the agreement with KB Homes South Bay, Inc. for Subdivision 8975 which requires specific subdivision improvements. This project required the installation of the Permanent Stormwater Pollution Prevention Measures in the form of bioretention areas for the Shiloh Subdivision project.

WHEREAS, on January 10th, 2005, the City of Oakley City Council adopted Ordinance 01-05 amending Chapter 11 of Title 6 of the Municipal Code relating to Stormwater Management and Discharge; and

WHEREAS, the City of Oakley's Stormwater Management and Discharge Control Ordinance requires proper operation and maintenance of the Permanent Stormwater Pollution Prevention Measures installed for Subdivision 8975; and

WHEREAS, the "Stormwater Management Facility Operations and Maintenance Agreement and Right of Entry" memorializes the owner's maintenance, operations, and inspection obligations under the City's Ordinance and the approved plans; and

WHEREAS, the installation of the Permanent Stormwater Pollution Prevention Measures for Subdivision 8975 will be consistent with the approved improvements plans; and

WHEREAS, KB Homes South Bay, Inc., the current owner of the parcel described in Exhibit A, desires to execute the "STORMWATER MANAGEMENT AND FACILITY OPERATIONS AND MAINTENANCE AGREEMENT AND RIGHT OF ENTRY"; and

NOW, THEREFORE, BE IT RESOLVED AND ORDERED, that the City Council of the City of Oakley does hereby approve the "STORMWATER MANAGEMENT FACILITY OPERATIONS AND MAINTENANCE AGREEMENT AND RIGHT OF ENTRY" for the Subdivision 8975 in the form attached hereto as **Exhibit A** and authorizing the Interim City Manager to execute the agreement.

PASSED AND ADOPTED by the City Council of the City of Oakley at a meeting held on the 8th of June, 2021 by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTIONS:

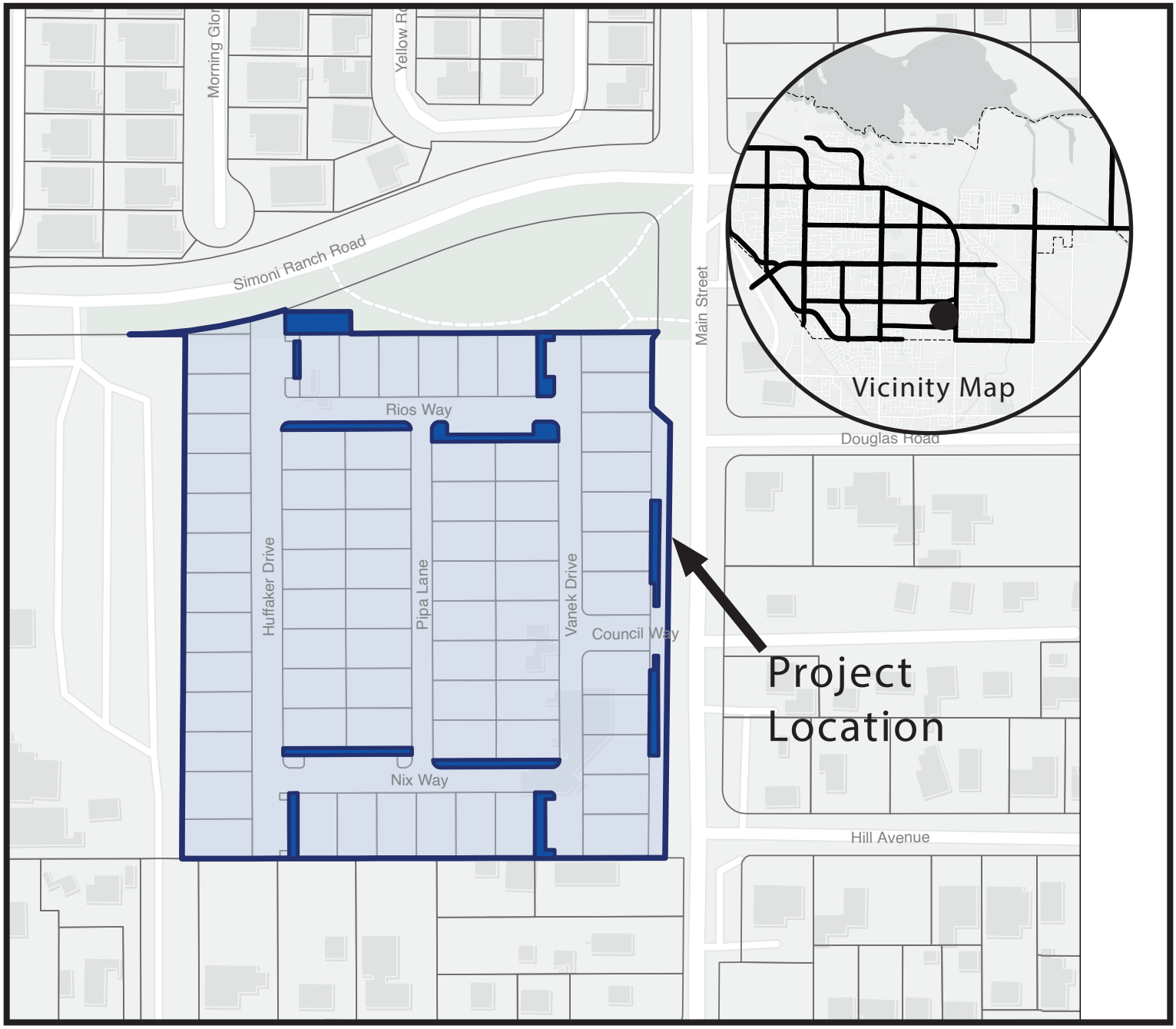
APPROVED:

_____
Sue Higgins, Mayor

ATTEST:

_____
Libby Vreonis, City Clerk

_____
Date



OAKLEY
CALIFORNIA

Bioretention Areas

Parcels E, G, H, I, J, K, L, M, N, and portions of Main Street Frontage

Shiloh (Subdivision 8975)

Attachment 2

11/7/2007
Recording Requested By:
CITY OF OAKLEY

Return to: **CITY OF OAKLEY**
City Clerk
3231 Main Street
Oakley, CA 94561

Document Title

CITY OF OAKLEY

COVENANT RUNNING WITH THE LAND,
STORMWATER MANAGEMENT FACILITY OPERATIONS
AND MAINTENANCE AGREEMENT, AND RIGHT OF ENTRY
(Subdivisions with Homeowners' Association)

PROJECT: SHILOH SUBDIVISION 8975

OWNERS NAMES: KB HOMES SOUTH BAY, INC.

ASSESSOR'S PARCEL NUMBER: PARCEL E, G, H, I, J, K, L, M , N, AND PORTIONS OF MAIN STREET FRONTAGE

COVENANT RUNNING WITH THE LAND,
STORMWATER MANAGEMENT FACILITIES
OPERATION AND MAINTENANCE AGREEMENT,
AND RIGHT OF ENTRY

This Covenant Running with the Land, Stormwater Management Facilities Operation and Maintenance Agreement and Right of Entry ("Agreement") is made and entered into this 8th day of June, 2021, by and between KB Homes South Bay, Inc., (hereinafter referred to as "Property Owner") and The City of Oakley, a municipal corporation ("City").

The following terms used in this Agreement shall have the meanings specified below:

DEFINITIONS

Association: The term "**Association**" shall mean the association as the term is defined in Civil Code section 1351(a), created by the Property Owner to govern Lots 1 through 69 inclusive, and parcels E, G, H, I, J, K, L, M, N, and frontage as shown on the Map of Subdivision 8975.

Lot: The term "**Lot**" shall mean Lots 1 through 69 inclusive, and parcels F, G, H, I, J, K, L, M, N, and frontage as shown on the Map of Subdivision 8975 as shown on the Map of the Property.

Map: The term "**Map**" shall mean the final map of Subdivision 8975 filed of record on December 6, 2019 in Book 542 of Maps at pages 15 through 22, inclusive in the Official Records of the Contra Costa County Recorder.

Maintain: The term "**Maintain**" or "**Maintained**" shall mean taking all actions reasonably necessary to keep the Stormwater Facility in first class operation, condition and repair, which actions include but are not limited to regular inspections, painting, cleaning, maintenance, refinishing, repairing, replacing and reconstructing the Stormwater Facility, and in the case of landscaping, plant replacement, mulch replacement, irrigating, trimming mowing, and fertilizing the landscaping. The term shall also include the routine maintenance, and the annual inspection and reporting described in the Stormwater Control Operation and Maintenance Plan, and the payment of any applicable City fees.

NPDES Permit: The term "**NPDES Permit**" shall mean the San Francisco Bay Regional Water Quality Control Board's National Pollutant Discharge Elimination System (NPDES) Permit No. CAS612008 (issued to the City of Oakley) as amended, and as may be superseded by subsequent NPDES permits that are reissued from time to time.

Ordinance: The term "**Ordinance**" shall mean Chapter 11 of Title 6 of the City of Oakley Municipal Code (Stormwater Management and Discharge Control), as may be amended from time to time.

Property Owner: The term "**Property Owner**" and "**Property Owners**" shall mean KB Homes South Bay, Inc. and all heirs, successors, executors, administrators and assigns of KB Homes South Bay, Inc. in the real property shown on the Map, it being the intent of the parties hereto that the obligations

undertaken in this Agreement, as provided in Civil Code section 1468, run with the real property shown on the Map and constitute a lien against the real property.

Property: The term "**Property**" shall mean that real property shown on the Map.

Plan: The term "**Plan**" or "**Operation and Maintenance Plan**" means the City-approved Stormwater Control Operation and Maintenance Plan prepared by Carlson, Barbee & Gibson, Inc. and approved by the City Engineer in writing, which may be subsequently modified from time to time with City Engineer's written approval.

Stormwater Facility: The term "**Stormwater Facility**" means the permanent stormwater management facilities located and constructed on parcels E, G, H, I, J, K, L, M, N, and frontage of the Property. All of parcels E, G, H, I, J, K, L, M, N, and frontage is part of the Stormwater Facility.

Transfer Date: The term "**Transfer Date**" shall mean the date of the conveyance by the Property Owner to the Association of fee title to parcels E, G, H, I, J, K, L, M, N, and frontage, as shown on the Map of Subdivision 8975.

RECITALS

This Agreement is made and entered into with reference to the following facts:

A. The Property Owner is the owner of the real property shown on the Map and more particularly described on the attached Exhibit A.

B. The City is the owner of Main Street and Simoni Ranch Road and its storm drains that are adjacent to the Property, and the City is required to ensure that stormwater run-off from the Property into its storm drains meets the requirements of its NPDES Permit.

C. To meet its obligations under its NPDES Permit the City has required the Property Owner to construct the Stormwater Facility on parcels E, G, H, I, J, K, L, M, N, and frontage of the Property.

D. To meet its obligations under its NPDES Permit the City has approved the Property Owner's Operation and Maintenance Plan for the Stormwater Facility.

E. To meet its obligations under its NPDES Permit the City's Ordinance requires proper operation and maintenance in perpetuity of the Stormwater Facility constructed on the Property.

F. The Plan includes an annual inspection and reporting requirement for the Stormwater Facility constructed on the Property.

G. This Agreement memorializes the Property Owners' maintenance, operations, and inspection obligations under the City’s Ordinance, the City's NPDES Permit and the Plan.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing premises, the mutual covenants contained herein, and the following terms and conditions, the parties hereto agree as follows:

SECTION 1

Responsibility for Operation and Maintenance: No portion of the Stormwater Facility (parcels E, G, H, I, J, K, L, M, N, and frontage) may be altered, in any way, by the Property Owner without the prior written consent of the City Engineer of the City of Oakley. The Property Owner shall Maintain the Stormwater Facility (parcels E, G, H, I, J, K, L, M, N, and frontage) in first class operating condition, and in compliance with all applicable state, county and city laws and regulations. Applicable regulations include, but are not limited to, the City-approved Stormwater Control Operation and Maintenance Plan, and the provisions of the Ordinance, as they may be amended from time to time.

The Property Owner shall engage a landscape contractor or other licensed contractor to Maintain the Stormwater Facility. The City Engineer, in her or his sole absolute discretion, may approve an alternate method for the maintenance of the Stormwater Facility. The City Engineer, also in her or his sole absolute discretion, may revoke the approval of a previously approved alternate method for the maintenance of the Stormwater Facility.

SECTION 2

Inspection by Property Owner: The Property Owner shall cause its contractor to conduct annual inspections during the month of August of each year. The annual inspection report shall include completion of the checklist described in the approved Operation and Maintenance Plan. The Property Owner or its contractor must submit the inspection report to the City Engineer within 30 days after the annual inspection. A Management and/or Inspection fee established in the City's standard fee schedule shall accompany the annual inspection report.

SECTION 3

Right of Entry and Stormwater Facility Inspection by the City: The Property Owner hereby grant permission to the City, its authorized agents and employees, and the Ironhouse Sanitary District, the East Contra Costa Fire Protection District, County Environmental Health Department, the Contra Costa Mosquito and Vector Control District, and the Regional Water Quality Control Board to enter parcels E, G, H, I, J, K, L, M, N, and frontage, and to inspect the Stormwater Facility whenever any of the forgoing entities deems necessary to enforce provisions of the City's Ordinance. These entities may enter the premises at any reasonable time to inspect the Stormwater Facility's maintenance and operation, to inspect and copy records related to compliance with stormwater regulations, and to collect samples and take measurements. Whenever possible, these entities will provide notice prior to entry.

SECTION 4

Failure to Perform Required Stormwater Facility Repairs or Maintenance by the Property Owner: If the Property Owner or its successors fail to Maintain the Stormwater Facility in good working order and in accordance with the approved Plan and the City's Ordinance, the City, with prior notice, may enter parcels E, G, H, I, J, K, L, M, N, and frontage to return the Stormwater Facility to good working order. The City is under no obligation to Maintain or repair the Stormwater Facility, and this Agreement may not be construed to impose any such obligation on the City. If the City, under this section takes any action to return the Stormwater Facility to good working order, the Property Owner shall reimburse the City for all the costs incurred by the City, including administrative costs. The City will provide the Property Owner with an itemized invoice of the City's costs and the Property Owners will have 30 days to pay the invoice. If the Property Owner fails to pay the invoice within 30 days, the City may secure a lien against the real property of the Property Owner in the amount of such costs. In addition, the City may make the cost of abatement of the nuisance caused by the failure to Maintain the Stormwater Facility a special assessment against the Property that may be collected at the same time and in the same manner as ordinary municipal taxes are collected as provided in Government Code section 38773.5. This Section 4 does not prohibit the City from pursuing other legal recourse against the Property Owner.

SECTION 5

Indemnity: The Property Owner agrees to defend, indemnify and holds harmless the City, its officials, employees and its authorized agents from any and all damages, accidents, casualties, occurrences, claims, penalties or fines which might arise or be asserted against the City and which are in any way connected with the construction, operation, presence, existence or maintenance of the Stormwater Facility by the Property Owner, or from any personal injury or property damage that may result from the City or other public entities entering the Property under Section 3 or 4.

SECTION 6

Obligations of Declarant: The Declarant, as the term is defined in Civil Code section 1351(g), shall complete the initial installation of the Stormwater Facility. The obligations and liabilities of the Declarant, as set forth in Sections 1 through 5 shall be the obligation of the Association and the heirs, successors, executors, administrators and assigns of the Declarant in the Property from and after the Transfer Date and except for obligations and liabilities which arise before the Transfer Date, Declarant shall be relieved of all of all such obligations and liabilities as of the Transfer Date.

SECTION 7

Successors and Assigns: The covenants of the Property Owner set forth in numbered Sections 1 through 6 above shall run with the land, and the burdens thereof shall be binding upon each and every part of the Property and upon the Property Owner, its successors and assigns in ownership (or any interest therein), for the benefit of Main Street and Simoni Ranch Road and its storm drains and each

and every part thereof and said covenants shall inure to the benefit of and be enforceable by the City, its successors and assigns in ownership of each and every part of the Street and storm drains.

SECTION 8

Severability: Invalidation of any one of the provisions of this Agreement shall in no way effect any other provisions and all other provisions shall remain in full force and effect.

Recommended for approval:

_____
City Engineer
Kevin Rohani

Reviewed by:

_____
City Attorney
Derek P. Cole

City of Oakley:

_____
Interim City Manager
Josh McMurray

Attest:

_____
City Clerk
Libby Vreonis

Property Owners:

_____
Vice President of Forward Planning & Land Development
KB Homes South Bay, Inc.
Kevin Fredrickson

Attachments: Acknowledgements
Exhibit A

A Notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Contra Costa

On_____, before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her their signature(s) on the instrument the person(s) or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.
Witness my hand and official seal.

Signature_____
Signature of Notary Public

EXHIBIT A
Legal description

Lots 1 through 69 inclusive, and parcels F, G, H, I, J, K, L, M, N, and frontage as shown on the Map of Subdivision 8975 filed of record on December 6, 2019 in Book 542 of Maps at pages 15 through 22, inclusive in the Official Records of the Contra Costa County Recorder.

OAKLEY
CALIFORNIA

STAFF REPORT

DATE: June 8, 2021

TO: Josh McMurray, Interim City Manager *Approved and Forwarded to the City Council*

FROM: Kevin Rohani, P.E., Public Works Director/City Engineer

SUBJECT: Approving the Agreement with Main Street 108, LLC for "Stormwater Management Facility Operations and Maintenance Agreement, and Right of Entry" for Subdivision 9498 and authorizing the Interim City Manager to execute the agreement

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Background and Analysis

On October 22, 2019 the City Council adopted Resolution 119-19 approving Acacia Subdivision 9498 project's Vesting Tentative Map (TM 04-18) and Design Review (DR 11-18) conditionally approving the tentative map for Subdivision 9498, to subdivide the 13.4 acre site into 108-single family unit residential lots within a gated community, two storm water treatment bio-retention areas, private streets, landscape lots and right of way dedication and frontage improvements along Main Street.

On October 13, 2020, the City Council adopted Resolution 129-20 approving the agreement with Main Street 108, LLC for Subdivision 9498 which requires specific subdivision improvements. This project required the installation of the Permanent Stormwater Pollution Prevention Measures in the form of a bioretention area for the Acacia Subdivision project, which has been constructed with the improvements associated with the project. The City's Stormwater Management and Discharge Control Ordinance requires proper operation and maintenance of the permanent bioretention area by the respective property owners. The "Stormwater Management Facility Operations and Maintenance Agreement and Right of Entry" memorializes the owner's maintenance, operations and inspection obligation under the City's Ordinance and the approved plans.

The Contra Costa Countywide current Municipal Regional Permit No. CAS612008 under the National Pollutant Discharge Elimination System (NPDES) Program was enacted by the San Francisco Bay Regional Water Quality Control Board in December 2009. In addition, on September 23, 2010, the Central Valley Regional Water Quality Control Board (CVRWQB) adopted the East Contra Costa County

Municipal Stormwater Permit projects. On February 13, 2019, Order No. R2-2019-0004 incorporated the City of Oakley to the San Francisco Bay Area Region.

This permit applies to all regulated projects located in the City of Oakley. The City adopted Ordinance No. 01-05, as required by the Permit, to enable this activity within the City of Oakley. A requirement of the permit is that each property implement stormwater treatment devices, fund the perpetual maintenance of those devices, and enter into an agreement with the City stating that the property owner will maintain the devices, grant a right of entry to City staff for inspections, and agree to pay the cost of City inspections.

Fiscal Impact

There is no fiscal impact associated with the agreement since all inspection, operations, and maintenance costs are the responsibility of the private Home Owner's Association.

Staff Recommendation

Staff recommends that the City Council adopt the resolution approving the "Stormwater Management Facility Operations and Maintenance Agreement, and Right of Entry" for Subdivision 9498 and authorizing the Interim City Manager to sign the agreement on behalf of the City.

Attachments

1) Resolution
2) Location Map
3) "Stormwater Management Facility Operations and Maintenance Agreement, and Right of Entry" for Subdivision 9498

RESOLUTION NO. __-21

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY APPROVING THE AGREEMENT WITH MAIN STREET 108, LLC FOR "STORMWATER MANAGEMENT FACILITY OPERATIONS AND MAINTENANCE AGREEMENT AND RIGHT OF ENTRY" FOR SUBDIVISION 9498 ACACIA LOCATED ON MAIN ST, AND AUTHORIZING THE INTERIM CITY MANAGER TO SIGN THE AGREEMENT

WHEREAS, On October 22, 2019 the City Council adopted Resolution 119-19 approving Acacia Subdivision 9498 project's Vesting Tentative Map (TM 04-18) and Design Review (DR 11-18).

WHEREAS, On October 13, 2020, the City Council adopted Resolution 129-20 approving the agreement with Main Street 108, LLC for Subdivision 9498 which requires specific subdivision improvements including the installation of the Permanent Stormwater Pollution Prevention Measures in the form of a bioretention area.

WHEREAS, on January 10th, 2005, the City of Oakley City Council adopted Ordinance 01-05 amending Chapter 11 of Title 6 of the Municipal Code relating to Stormwater Management and Discharge; and

WHEREAS, the City of Oakley's Stormwater Management and Discharge Control Ordinance requires proper operation and maintenance of the Permanent Stormwater Pollution Prevention Measures installed for Subdivision 9498; and

WHEREAS, the "Stormwater Management Facility Operations and Maintenance Agreement and Right of Entry" memorializes the owner's maintenance, operations, and inspection obligations under the City's Ordinance and the approved plans; and

WHEREAS, the installation of the Permanent Stormwater Pollution Prevention Measures for Subdivision 9498 will be consistent with the approved improvements plans; and

WHEREAS, Main Street 108, LLC, the current owner of the parcel described in Exhibit A, desires to execute the "STORMWATER MANAGEMENT AND FACILITY OPERATIONS AND MAINTENANCE AGREEMENT AND RIGHT OF ENTRY"; and

NOW, THEREFORE, BE IT RESOLVED AND ORDERED, that the City Council of the City of Oakley does hereby approve the "STORMWATER MANAGEMENT FACILITY OPERATIONS AND MAINTENANCE AGREEMENT AND RIGHT OF ENTRY" for the Subdivision 9498 in the form attached hereto as **Exhibit A** and authorizing the Interim City Manager to execute the agreement.

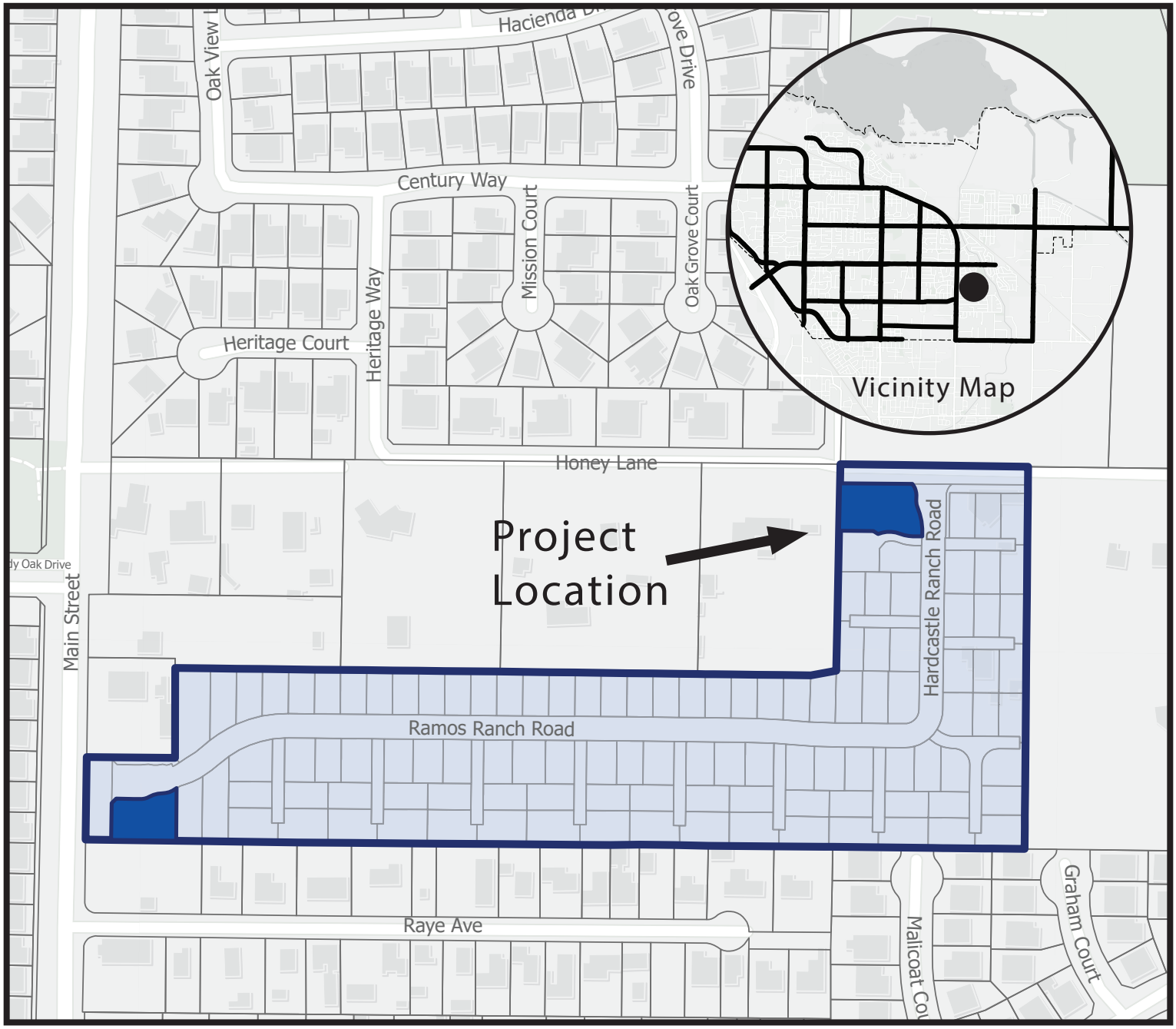
PASSED AND ADOPTED by the City Council of the City of Oakley at a meeting held on the 8th of June, 2021 by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTIONS:

APPROVED:

ATTEST: _____
Sue Higgins, Mayor

_____ _____
Libby Vreonis, City Clerk Date



OAKLEY
CALIFORNIA

Lots N and O Bioretention

Acacia (Subdivision 9498)

Attachment 2

11/7/2007
Recording Requested By:
CITY OF OAKLEY

Return to: **CITY OF OAKLEY**
City Clerk
3231 Main Street
Oakley, CA 94561

Document Title

CITY OF OAKLEY

COVENANT RUNNING WITH THE LAND,
STORMWATER MANAGEMENT FACILITY OPERATIONS
AND MAINTENANCE AGREEMENT, AND RIGHT OF ENTRY
(Subdivisions with Homeowners' Association)

PROJECT: ACACIA (Subdivision 9498)

OWNERS NAMES: MAIN STREET 108, LLC

ASSESSOR'S PARCEL NUMBER: LOT N (APN: 033-470-120),
LOT O (APN: 033-470-121)

COVENANT RUNNING WITH THE LAND,
STORMWATER MANAGEMENT FACILITIES
OPERATION AND MAINTENANCE AGREEMENT,
AND RIGHT OF ENTRY

This Covenant Running with the Land, Stormwater Management Facilities Operation and Maintenance Agreement and Right of Entry ("Agreement") is made and entered into this 8th day of June, 2021, by and between Main Street 108, LLC, (hereinafter referred to as "Property Owner") and The City of Oakley, a municipal corporation ("City").

The following terms used in this Agreement shall have the meanings specified below:

DEFINITIONS

Association: The term "**Association**" shall mean the association as the term is defined in Civil Code section 1351(a), created by the Property Owner to govern Lots 1 through 108, inclusive, and Lots N and O as shown on the Map of Subdivision 9498.

Lot: The term "**Lot**" shall mean Lots 1 through 108, inclusive, and Lots N and O as shown on the Map of the Property.

Map: The term "**Map**" shall mean the final map of Subdivision 9498 filed of record on October 27, 2020 in Book 543 of Maps at pages 44 through 49, inclusive in the Official Records of the Contra Costa County Recorder.

Maintain: The term "**Maintain**" or "**Maintained**" shall mean taking all actions reasonably necessary to keep the Stormwater Facility in first class operation, condition and repair, which actions include but are not limited to regular inspections, painting, cleaning, maintenance, refinishing, repairing, replacing and reconstructing the Stormwater Facility, and in the case of landscaping, plant replacement, mulch replacement, irrigating, trimming mowing, and fertilizing the landscaping. The term shall also include the routine maintenance, and the annual inspection and reporting described in the Stormwater Control Operation and Maintenance Plan, and the payment of any applicable City fees.

NPDES Permit: The term "**NPDES Permit**" shall mean the San Francisco Bay Regional Water Quality Control Board's National Pollutant Discharge Elimination System (NPDES) Permit No. CAS612008 (issued to the City of Oakley) as amended, and as may be superseded by subsequent NPDES permits that are reissued from time to time.

Ordinance: The term "**Ordinance**" shall mean Chapter 11 of Title 6 of the City of Oakley Municipal Code (Stormwater Management and Discharge Control), as may be amended from time to time.

Property Owner: The term "**Property Owner**" and "**Property Owners**" shall Main Street 108, LLC and all heirs, successors, executors, administrators and assigns of Main Street 108, LLC in the real property shown on the Map, it being the intent of the parties hereto that the obligations undertaken in

this Agreement, as provided in Civil Code section 1468, run with the real property shown on the Map and constitute a lien against the real property.

Property: The term "**Property**" shall mean that real property shown on the Map.

Plan: The term "**Plan**" or "**Operation and Maintenance Plan**" means the City-approved Stormwater Control Operation and Maintenance Plan prepared Wood Rodgers, Inc. and approved by the City Engineer in writing, which may be subsequently modified from time to time with City Engineer's written approval.

Stormwater Facility: The term "**Stormwater Facility**" means the permanent stormwater management facilities located and constructed on Lots N and O of the Property. All of Lots N and O are part of the Stormwater Facility.

Transfer Date: The term "**Transfer Date**" shall mean the date of the conveyance by the Property Owner to the Association of fee title to Lots N and O, as shown on the Map of subdivision 9498.

RECITALS

This Agreement is made and entered into with reference to the following facts:

A. The Property Owner is the owner of the real property shown on the Map and more particularly described on the attached Exhibit A.

B. The City is the owner of Main Street and Honey Lane its storm drains that are adjacent to the Property, and the City is required to ensure that stormwater run-off from the Property into its storm drains meets the requirements of its NPDES Permit.

C. To meet its obligations under its NPDES Permit the City has required the Property Owner to construct the Stormwater Facility on Lots N and O of the Property.

D. To meet its obligations under its NPDES Permit the City has approved the Property Owner's Operation and Maintenance Plan for the Stormwater Facility.

E. To meet its obligations under its NPDES Permit the City's Ordinance requires proper operation and maintenance in perpetuity of the Stormwater Facility constructed on the Property.

F. The Plan includes an annual inspection and reporting requirement for the Stormwater Facility constructed on the Property.

G. This Agreement memorializes the Property Owners' maintenance, operations, and inspection obligations under the City’s Ordinance, the City's NPDES Permit and the Plan.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing premises, the mutual covenants contained herein, and the following terms and conditions, the parties hereto agree as follows:

SECTION 1

Responsibility for Operation and Maintenance: No portion of the Stormwater Facility (Lots N and O) may be altered, in any way, by the Property Owner without the prior written consent of the City Engineer of the City of Oakley. The Property Owner shall Maintain the Stormwater Facility (Lots N and O) in first class operating condition, and in compliance with all applicable state, county and city laws and regulations. Applicable regulations include, but are not limited to, the City-approved Stormwater Control Operation and Maintenance Plan, and the provisions of the Ordinance, as they may be amended from time to time.

The Property Owner shall engage a landscape contractor or other licensed contractor to maintain the Stormwater Facility. The City Engineer, in her or his sole absolute discretion, may approve an alternate method for the maintenance of the Stormwater Facility. The City Engineer, also in her or his sole absolute discretion, may revoke the approval of a previously approved alternate method for the maintenance of the Stormwater Facility.

SECTION 2

Inspection by Property Owner: The Property Owner shall cause its contractor to conduct annual inspections during the month of August of each year. The annual inspection report shall include completion of the checklist described in the approved Operation and Maintenance Plan. The Property Owner or its contractor must submit the inspection report to the City Engineer within 30 days after the annual inspection. A Management and/or Inspection fee established in the City's standard fee schedule shall accompany the annual inspection report.

SECTION 3

Right of Entry and Stormwater Facility Inspection by the City: The Property Owner hereby grant permission to the City, its authorized agents and employees, and the Ironhouse Sanitary District, the East Contra Costa Fire Protection District, County Environmental Health Department, the Contra Costa Mosquito and Vector Control District, and the Regional Water Quality Control Board to enter Lots N, O, and P, and to inspect the Stormwater Facility whenever any of the forgoing entities deems necessary to enforce provisions of the City's Ordinance. These entities may enter the premises at any reasonable time to inspect the Stormwater Facility's maintenance and operation, to inspect and copy records related to compliance with stormwater regulations, and to collect samples and take measurements. Whenever possible, these entities will provide notice prior to entry.

SECTION 4

Failure to Perform Required Stormwater Facility Repairs or Maintenance by the Property Owner: If the Property Owner or its successors fail to maintain the Stormwater Facility in good working order and in accordance with the approved Plan and the City's Ordinance, the City, with prior notice, may enter Lots N and O to return the Stormwater Facility to good working order. The City is under no obligation to Maintain or repair the Stormwater Facility, and this Agreement may not be construed to impose any such obligation on the City. If the City, under this section takes any action to return the Stormwater Facility to good working order, the Property Owner shall reimburse the City for all the costs incurred by the City, including administrative costs. The City will provide the Property Owner with an itemized invoice of the City's costs and the Property Owners will have 30 days to pay the invoice. If the Property Owner fails to pay the invoice within 30 days, the City may secure a lien against the real property of the Property Owner in the amount of such costs. In addition, the City may make the cost of abatement of the nuisance caused by the failure to maintain the Stormwater Facility a special assessment against the Property that may be collected at the same time and in the same manner as ordinary municipal taxes are collected as provided in Government Code section 38773.5. This Section 4 does not prohibit the City from pursuing other legal recourse against the Property Owner.

SECTION 5

Indemnity: The Property Owner agrees to defend, indemnify and holds harmless the City, its officials, employees and its authorized agents from any and all damages, accidents, casualties, occurrences, claims, penalties or fines which might arise or be asserted against the City and which are in any way connected with the construction, operation, presence, existence or maintenance of the Stormwater Facility by the Property Owner, or from any personal injury or property damage that may result from the City or other public entities entering the Property under Section 3 or 4.

SECTION 6

Obligations of Declarant: The Declarant, as the term is defined in Civil Code section 1351(g), shall complete the initial installation of the Stormwater Facility. The obligations and liabilities of the Declarant, as set forth in Sections 1 through 5 shall be the obligation of the Association and the heirs, successors, executors, administrators and assigns of the Declarant in the Property from and after the Transfer Date and except for obligations and liabilities which arise before the Transfer Date, Declarant shall be relieved of all of all such obligations and liabilities as of the Transfer Date.

SECTION 7

Successors and Assigns: The covenants of the Property Owner set forth in numbered Sections 1 through 6 above shall run with the land, and the burdens thereof shall be binding upon each and every part of the Property and upon the Property Owner, its successors and assigns in ownership (or any interest therein), for the benefit of Main Street and Honey Lane and its storm drains and each and every part thereof and said covenants shall inure to the benefit of and be enforceable by the City, its successors and assigns in ownership of each and every part of the Street and storm drains.

SECTION 8

Severability: Invalidation of any one of the provisions of this Agreement shall in no way effect any other provisions and all other provisions shall remain in full force and effect.

Recommended for approval:

_____
City Engineer
Kevin Rohani

Reviewed by:

_____
City Attorney
Derek P. Cole

Property Owners:

_____
President, Main Street 108, LLC
Gary L. Galindo

City of Oakley:

_____
Interim City Manager
Josh McMurray

Attest:

_____
City Clerk
Libby Vreonis

Attachments: Acknowledgements
Exhibit A

A Notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Contra Costa

On_____, before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her their signature(s) on the instrument the person(s) or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.
Witness my hand and official seal.

Signature_____
Signature of Notary Public

EXHIBIT A
Legal description

Lots N and O shown on the final map of Subdivision 9498 filed of record on October 27, 2020 in Book 543 of Maps at pages 44 through 49, inclusive in the Official Records of the Contra Costa County Recorder.

OAKLEY
CALIFORNIA

STAFF REPORT

DATE: June 8, 2021

TO: Josh McMurray, Interim City Manager *Approved and Forwarded to the City Council*

FROM: Kevin Rohani, P.E., Public Works Director/City Engineer

SUBJECT: Approving the Agreement with Lennar Homes, Inc. for "Stormwater Management Facility Operations and Maintenance Agreement, and Right of Entry" for Subdivision 9516 Woodbury and authorizing the Interim City Manager to execute the agreement

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Background and Analysis

On June 14, 2016 the City Council adopted Resolution 86-16 conditionally approving the tentative map for Subdivision 9516, a 104-unit residential subdivision. The Woodbury subdivision is located on the northeast corner of East Cypress Road and Emerson Ranch Way. This subdivision is also known as the sixth neighborhood of the Emerson Ranch development.

On April 14, 2020, the City Council adopted Resolution 25-20 approving the agreement with DeNova Homes, Inc. for Subdivision 9516 which requires specific subdivision improvements. DeNova Homes, Inc. has sold the property to Lennar Homes, Inc. to construct the project. This project required the installation of the Permanent Stormwater Pollution Prevention Measures in the form of a bioretention area for the Woodbury Subdivision project, which has been constructed with the improvements associated with the project. The City's Stormwater Management and Discharge Control Ordinance requires proper operation and maintenance of the permanent bioretention area by the respective property owners. The "Stormwater Management Facility Operations and Maintenance Agreement and Right of Entry" memorializes the owner's maintenance, operations and inspection obligation under the City's Ordinance and the approved plans. The developer, Lennar Homes, Inc. has substantially completed the conditions of approval for this development and wishes to execute the Stormwater Management Facility Operations and Maintenance Agreement to outline the maintenance obligations for the subdivision.

The Contra Costa Countywide current Municipal Regional Permit No. CAS612008 under the National Pollutant Discharge Elimination System (NPDES) Program was enacted by the San Francisco Bay Regional Water Quality Control Board in

December 2009. In addition, on September 23, 2010, the Central Valley Regional Water Quality Control Board (CVRWQB) adopted the East Contra Costa County Municipal Stormwater Permit projects. On February 13, 2019, Order No. R2-2019-0004 incorporated the City of Oakley to the San Francisco Bay Area Region.

This permit applies to all regulated projects located in the City of Oakley. The City adopted Ordinance No. 01-05, as required by the Permit, to enable this activity within the City of Oakley. A requirement of the permit is that each property implement stormwater treatment devices, fund the perpetual maintenance of those devices, and enter into an agreement with the City stating that the property owner will maintain the devices, grant a right of entry to City staff for inspections, and agree to pay the cost of City inspections.

Fiscal Impact

There is no fiscal impact associated with the agreement since all inspection, operations, and maintenance costs are the responsibility of the property owner/Homeowner's Association.

Staff Recommendation

Staff recommends that the City Council adopt the resolution approving the "Stormwater Management Facility Operations and Maintenance Agreement, and Right of Entry" for Subdivision 9516 Woodbury and authorizing the Interim City Manager to sign the agreement on behalf of the City.

Attachments

1) Resolution
2) Location Map
3) "Stormwater Management Facility Operations and Maintenance Agreement, and Right of Entry" for Subdivision 9516 Woodbury

RESOLUTION NO. __-21

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY APPROVING THE AGREEMENT WITH LENNAR HOMES, INC. FOR "STORMWATER MANAGEMENT FACILITY OPERATIONS AND MAINTENANCE AGREEMENT AND RIGHT OF ENTRY" FOR SUBDIVISION 9516 WOODBURY LOCATED ON EAST CYPRESS ROAD AND AUTHORIZING THE INTERIM CITY MANAGER TO SIGN THE AGREEMENT

WHEREAS, On June 14, 2016 the City Council adopted Resolution 86-16 conditionally approving the tentative map for Subdivision 9516, a 104-unit residential subdivision.

WHEREAS, On April 14, 2020, the City Council adopted Resolution 25-20 approving the agreement with DeNova Homes, Inc. for Subdivision 9516 which requires specific subdivision improvements. This project required the installation of the Permanent Stormwater Pollution Prevention Measures in the form of a bioretention area.

WHEREAS, DeNova Homes, Inc. has sold the property to Lennar Homes, Inc.

WHEREAS, on January 10th, 2005, the City of Oakley City Council adopted Ordinance 01-05 amending Chapter 11 of Title 6 of the Municipal Code relating to Stormwater Management and Discharge; and

WHEREAS, the City of Oakley's Stormwater Management and Discharge Control Ordinance requires proper operation and maintenance of the Permanent Stormwater Pollution Prevention Measures installed for Subdivision 9516; and

WHEREAS, the "Stormwater Management Facility Operations and Maintenance Agreement and Right of Entry" memorializes the owner's maintenance, operations, and inspection obligations under the City's Ordinance and the approved plans; and

WHEREAS, the installation of the Permanent Stormwater Pollution Prevention Measures for Subdivision 9516 will be consistent with the approved improvements plans; and

WHEREAS, Lennar Homes, Inc., the current owner of the parcel described in Exhibit A, desires to execute the "STORMWATER MANAGEMENT AND FACILITY OPERATIONS AND MAINTENANCE AGREEMENT AND RIGHT OF ENTRY"; and

NOW, THEREFORE, BE IT RESOLVED AND ORDERED, that the City Council of the City of Oakley does hereby approve the "STORMWATER MANAGEMENT FACILITY OPERATIONS AND MAINTENANCE AGREEMENT

AND RIGHT OF ENTRY" for the Subdivision 9516 in the form attached hereto as **Exhibit A** and authorizing the Interim City Manager to execute the agreement.

PASSED AND ADOPTED by the City Council of the City of Oakley at a meeting held on the 8th of June, 2021 by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTIONS:

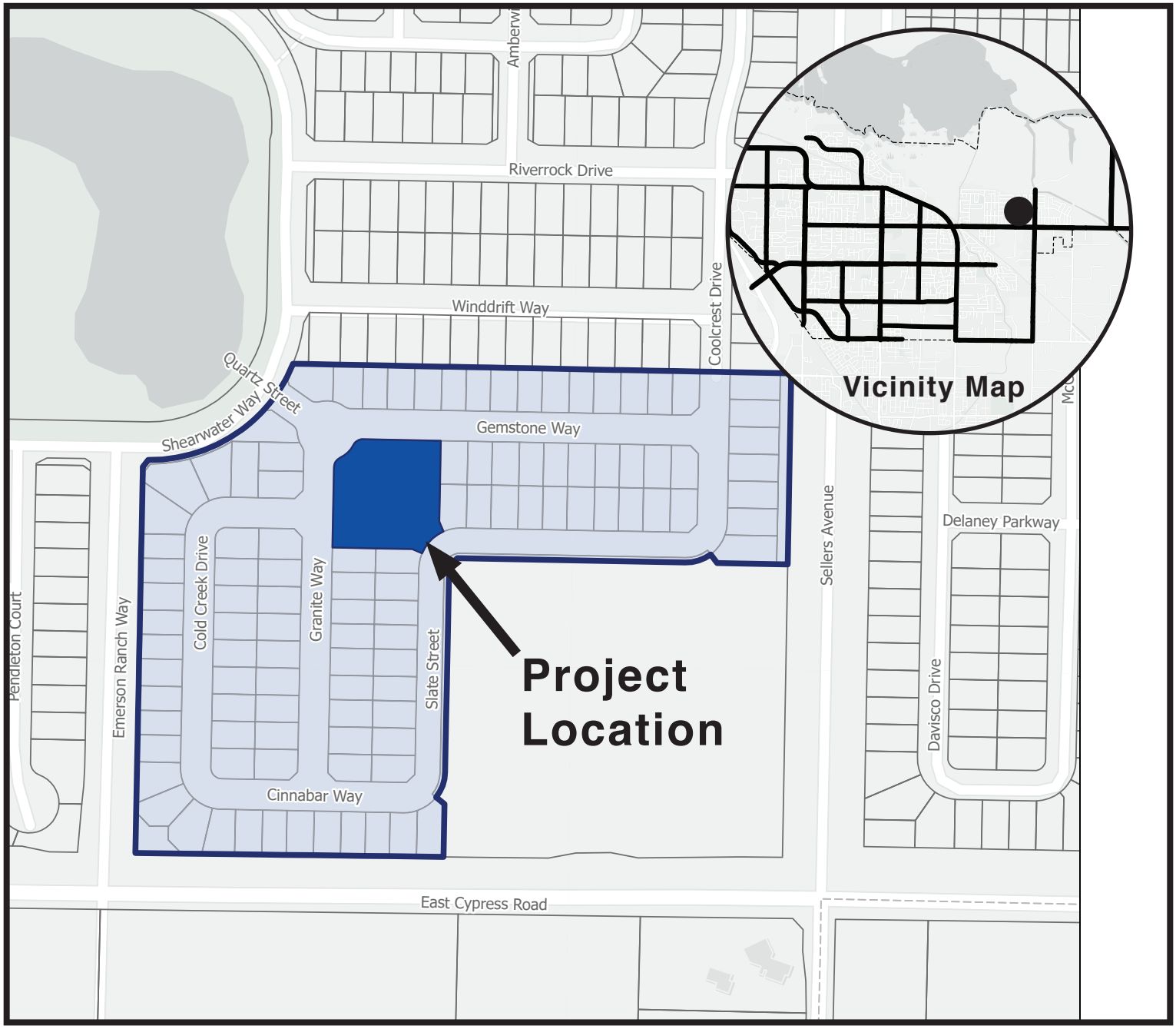
APPROVED:

_____
Sue Higgins, Mayor

ATTEST:

_____
Libby Vreonis, City Clerk

_____
Date



OAKLEY
CALIFORNIA

Parcel C Bioretention

Woodbury (Subdivision 9516)

Attachment 2

11/7/2007
Recording Requested By:
CITY OF OAKLEY

Return to: **CITY OF OAKLEY**
City Clerk
3231 Main Street
Oakley, CA 94561

Document Title

CITY OF OAKLEY

COVENANT RUNNING WITH THE LAND,
STORMWATER MANAGEMENT FACILITY OPERATIONS
AND MAINTENANCE AGREEMENT, AND RIGHT OF ENTRY
(Subdivisions with Homeowners' Association)

PROJECT: WOODBURY SUBDIVISION 9516

OWNERS NAMES: LENNAR HOMES, INC.

ASSESSOR'S PARCEL NUMBER: 037-620-107

COVENANT RUNNING WITH THE LAND,
STORMWATER MANAGEMENT FACILITIES
OPERATION AND MAINTENANCE AGREEMENT,
AND RIGHT OF ENTRY

This Covenant Running with the Land, Stormwater Management Facilities Operation and Maintenance Agreement and Right of Entry ("Agreement") is made and entered into this 8th day of June, 2021, by and between Lennar Homes, Inc., (hereinafter referred to as "Property Owner") and The City of Oakley, a municipal corporation ("City").

The following terms used in this Agreement shall have the meanings specified below:

DEFINITIONS

Association: The term "**Association**" shall mean the association as the term is defined in Civil Code section 1351(a), created by the Property Owner to govern Lots 1 through 104, inclusive, and Parcel C as shown on the Map of Subdivision 9516.

Lot: The term "**Lot**" shall mean Lots 1 through 104, inclusive, and Parcel C as shown on the Map of the Property.

Map: The term "**Map**" shall mean the final map of Subdivision 9516 filed of record on October 13, 2020 in Book 543 of Maps at pages 36 through 43, inclusive in the Official Records of the Contra Costa County Recorder.

Maintain: The term "**Maintain**" or "**Maintained**" shall mean taking all actions reasonably necessary to keep the Stormwater Facility in first class operation, condition and repair, which actions include but are not limited to regular inspections, painting, cleaning, maintenance, refinishing, repairing, replacing and reconstructing the Stormwater Facility, and in the case of landscaping, plant replacement, mulch replacement, irrigating, trimming mowing, and fertilizing the landscaping. The term shall also include the routine maintenance, and the annual inspection and reporting described in the Stormwater Control Operation and Maintenance Plan, and the payment of any applicable City fees.

NPDES Permit: The term "**NPDES Permit**" shall mean the San Francisco Bay Regional Water Quality Control Board's National Pollutant Discharge Elimination System (NPDES) Permit No. CAS612008 (issued to the City of Oakley) as amended, and as may be superseded by subsequent NPDES permits that are reissued from time to time.

Ordinance: The term "**Ordinance**" shall mean Chapter 11 of Title 6 of the City of Oakley Municipal Code (Stormwater Management and Discharge Control), as may be amended from time to time.

Property Owner: The term "**Property Owner**" and "**Property Owners**" shall mean Lennar Homes, Inc. and all heirs, successors, executors, administrators and assigns of Lennar Homes, Inc. in the real property shown on the Map, it being the intent of the parties hereto that the obligations undertaken in

this Agreement, as provided in Civil Code section 1468, run with the real property shown on the Map and constitute a lien against the real property.

Property: The term "**Property**" shall mean that real property shown on the Map.

Plan: The term "**Plan**" or "**Operation and Maintenance Plan**" means the City-approved Stormwater Control Operation and Maintenance Plan prepared by Carlson, Barbee & Gibson, Inc. and approved by the City Engineer in writing, which may be subsequently modified from time to time with City Engineer's written approval.

Stormwater Facility: The term "**Stormwater Facility**" means the permanent stormwater management facilities located and constructed on Parcel C of the Property. All of Parcel C is part of the Stormwater Facility.

Transfer Date: The term "**Transfer Date**" shall mean the date of the conveyance by the Property Owner to the Association of fee title to Parcel C, as shown on the Map of Subdivision 9516.

RECITALS

This Agreement is made and entered into with reference to the following facts:

A. The Property Owner is the owner of the real property shown on the Map and more particularly described on the attached Exhibit A.

B. The City is the owner of East Cypress Road and its storm drains that are adjacent to the Property, and the City is required to ensure that stormwater run-off from the Property into its storm drains meets the requirements of its NPDES Permit.

C. To meet its obligations under its NPDES Permit the City has required the Property Owner to construct the Stormwater Facility on Parcel C of the Property.

D. To meet its obligations under its NPDES Permit the City has approved the Property Owner's Operation and Maintenance Plan for the Stormwater Facility.

E. To meet its obligations under its NPDES Permit the City's Ordinance requires proper operation and maintenance in perpetuity of the Stormwater Facility constructed on the Property.

F. The Plan includes an annual inspection and reporting requirement for the Stormwater Facility constructed on the Property.

G. This Agreement memorializes the Property Owners' maintenance, operations, and inspection obligations under the City’s Ordinance, the City's NPDES Permit and the Plan.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing premises, the mutual covenants contained herein, and the following terms and conditions, the parties hereto agree as follows:

SECTION 1

Responsibility for Operation and Maintenance: No portion of the Stormwater Facility (Parcel C) may be altered, in any way, by the Property Owner without the prior written consent of the City Engineer of the City of Oakley. The Property Owner shall Maintain the Stormwater Facility (Parcel C) in first class operating condition, and in compliance with all applicable state, county and city laws and regulations. Applicable regulations include, but are not limited to, the City-approved Stormwater Control Operation and Maintenance Plan, and the provisions of the Ordinance, as they may be amended from time to time.

The Property Owner shall engage a landscape contractor or other licensed contractor to Maintain the Stormwater Facility. The City Engineer, in her or his sole absolute discretion, may approve an alternate method for the maintenance of the Stormwater Facility. The City Engineer, also in her or his sole absolute discretion, may revoke the approval of a previously approved alternate method for the maintenance of the Stormwater Facility.

SECTION 2

Inspection by Property Owner: The Property Owner shall cause its contractor to conduct annual inspections during the month of August of each year. The annual inspection report shall include completion of the checklist described in the approved Operation and Maintenance Plan. The Property Owner or its contractor must submit the inspection report to the City Engineer within 30 days after the annual inspection. A Management and/or Inspection fee established in the City's standard fee schedule shall accompany the annual inspection report.

SECTION 3

Right of Entry and Stormwater Facility Inspection by the City: The Property Owner hereby grant permission to the City, its authorized agents and employees, and the Ironhouse Sanitary District, the East Contra Costa Fire Protection District, County Environmental Health Department, the Contra Costa Mosquito and Vector Control District, and the Regional Water Quality Control Board to enter Parcel C, and to inspect the Stormwater Facility whenever any of the forgoing entities deems necessary to enforce provisions of the City's Ordinance. These entities may enter the premises at any reasonable time to inspect the Stormwater Facility's maintenance and operation, to inspect and copy records related to compliance with stormwater regulations, and to collect samples and take measurements. Whenever possible, these entities will provide notice prior to entry.

SECTION 4

Failure to Perform Required Stormwater Facility Repairs or Maintenance by the Property Owner: If the Property Owner or its successors fail to Maintain the Stormwater Facility in good working order and in accordance with the approved Plan and the City's Ordinance, the City, with prior notice, may enter Parcel C to return the Stormwater Facility to good working order. The City is under no obligation to Maintain or repair the Stormwater Facility, and this Agreement may not be construed to impose any such obligation on the City. If the City, under this section takes any action to return the Stormwater Facility to good working order, the Property Owner shall reimburse the City for all the costs incurred by the City, including administrative costs. The City will provide the Property Owner with an itemized invoice of the City's costs and the Property Owners will have 30 days to pay the invoice. If the Property Owner fails to pay the invoice within 30 days, the City may secure a lien against the real property of the Property Owner in the amount of such costs. In addition, the City may make the cost of abatement of the nuisance caused by the failure to Maintain the Stormwater Facility a special assessment against the Property that may be collected at the same time and in the same manner as ordinary municipal taxes are collected as provided in Government Code section 38773.5. This Section 4 does not prohibit the City from pursuing other legal recourse against the Property Owner.

SECTION 5

Indemnity: The Property Owner agrees to defend, indemnify and holds harmless the City, its officials, employees and its authorized agents from any and all damages, accidents, casualties, occurrences, claims, penalties or fines which might arise or be asserted against the City and which are in any way connected with the construction, operation, presence, existence or maintenance of the Stormwater Facility by the Property Owner, or from any personal injury or property damage that may result from the City or other public entities entering the Property under Section 3 or 4.

SECTION 6

Obligations of Declarant: The Declarant, as the term is defined in Civil Code section 1351(g), shall complete the initial installation of the Stormwater Facility. The obligations and liabilities of the Declarant, as set forth in Sections 1 through 5 shall be the obligation of the Association and the heirs, successors, executors, administrators and assigns of the Declarant in the Property from and after the Transfer Date and except for obligations and liabilities which arise before the Transfer Date, Declarant shall be relieved of all of all such obligations and liabilities as of the Transfer Date.

SECTION 7

Successors and Assigns: The covenants of the Property Owner set forth in numbered Sections 1 through 6 above shall run with the land, and the burdens thereof shall be binding upon each and every part of the Property and upon the Property Owner, its successors and assigns in ownership (or any interest therein), for the benefit of the Woodbury Subdivision and its storm drains and each and every part thereof and said covenants shall inure to the benefit of and be enforceable by the City, its successors and assigns in ownership of each and every part of the Street and storm drains.

SECTION 8

Severability: Invalidation of any one of the provisions of this Agreement shall in no way effect any other provisions and all other provisions shall remain in full force and effect.

Recommended for approval:

_____
City Engineer
Kevin Rohani

Reviewed by:

_____
City Attorney
Derek P. Cole

City of Oakley:

_____
Interim City Manager
Josh McMurray

Attest:

_____
City Clerk
Libby Vreonis

Property Owners:

_____
Vice President, Lennar Homes, Inc.
Bridgit Koller

Attachments: Acknowledgements
Exhibit A

A Notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Contra Costa

On_____, before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her their signature(s) on the instrument the person(s) or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.
Witness my hand and official seal.

Signature_____
Signature of Notary Public

EXHIBIT A
Legal description

Parcel C shown on the final map of Subdivision 9516 filed of record on October 13, 2020 in Book 543 of Maps at pages 36 through 43, inclusive in the Official Records of the Contra Costa County Recorder**.**

OAKLEY
CALIFORNIA

STAFF REPORT

DATE: June 8, 2021

TO: Joshua McMurray, Interim City Manager *Approved and Forwarded to the City Council*

FROM: Kenneth W. Strelo, Principal Planner

SUBJECT: **City of Oakley 2023-2031 6th Cycle Housing Element Update Request for Proposals & Qualifications (RFP) – Request for City Council approval of the RFP so that staff may solicit it to consultants and receive responses by July 19, 2021**

Summary

The Oakley Planning Division has drafted a Request for Proposals and Qualifications to potentially be released in early July with responses received in mid-July for the purposes of hiring a Housing Element consultant to assist the City in completing the State mandated 2023-2031 6th Cycle Housing Element Update in compliance with the Regional Housing Needs Allocation (RHNA) Plan: San Francisco Bay Area, 2023-2031.

Fiscal Impact

The Housing Element Update will have a not-to-exceed budget of $160,000. These monies will come from the Senate Bill 2 Planning Grant ($110,000) and Local Early Action Planning (LEAP) Grant ($50,000). The General Fund will be used to cover the costs of City Staff time and materials associated with managing the consultants and assisting in preparation of documents.

Background and Analysis

The City of Oakley adopted its first General Plan in 2002 and Zoning Ordinance in 2005. In 2009, the City's 2007-2014 Housing Element was certified by the California Department of Housing and Community Development (HCD). The City of Oakley has updated its Housing Element once, which was for the current 2015-2023 Housing Element cycle. The Association of Bay Area Governments (ABAG) has determined Oakley's fair share of housing for the upcoming 8-year cycle as follows:

City of Oakley 2023-2031
Draft RHNA Allocations*

Income Category	Annual Income Range	Oakley Regional Share (units)
Very Low Income	< 50% of Area Median Income	279
Low Income	50-80% of Area Median Income	161
Moderate Income	80-120% of Area Median Income	172
Above Moderate Income	> 120% of Median Area Income	446
Total		**1,058**
*Based on ABAG Draft Regional Housing Needs Allocation (RHNA) Plan: San Francisco Bay Area, 2023-2031		

The ABAG Draft Regional Housing Needs Allocation (RHNA) Plan: San Francisco Bay Area, 2023-2031 was released on May 25, 2021. The update of the Housing Element will provide the capacity for the City's fair share of affordable housing for the next eight years, based on the final adopted numbers. The City's Housing Element needs to be adopted by the Oakley City Council and submitted to HCD by January 31, 2023.

If approved by the City Council, Staff will solicit this RFP&Q on July 1, 2021 and request responses by July 19, 2021. This will allow enough time for the chosen consultant to begin work, which includes a rezone of land to accommodate Oakley's fair share and the CEQA (California Environmental Quality Act) environmental analysis for the update and rezone, and complete that work in time for the City to adopt the Housing Element update and submit it to HCD in a timely manner.

Recommendation

Staff recommends that the City of Oakley City Council adopt the resolution approving the Request for Proposals and Qualifications for the City of Oakley 2023-2031 6th Cycle Housing Element Update and authorize the City Manager to make a recommendation on a consultant for City council consideration at a later date. All proposals will be included with that City Council packet.

Attachments

1. City of Oakley 2023-2031 6th Cycle Housing Element Update Request for Proposals & Qualifications (RFP)
2. Draft Resolution

OAKLEY

CALIFORNIA

City of Oakley 2023-2031
6th Cycle Housing Element Update

Request for Proposals &
Qualifications

Distributed on July 1, 2021
Due by July 19, 2021

I. Background:

The City of Oakley ("the City") is seeking a qualified professional firm to prepare an update of the City's 6th Cycle Housing Element Update.

Incorporated on July 1, 1999, the City of Oakley is located in eastern Contra Costa County along the shore of the Sacramento-San Joaquin Delta near the cities of Brentwood and Antioch. The City of Oakley has a current population of approximately 41,324 (2019 United States Census Bureau).

The City of Oakley adopted its first General Plan in 2002 and Zoning Ordinance in 2005. In 2006, the Housing Element was certified by the California Department of Housing and Community Development ("HCD"). The current 2015 – 2023 Housing Element was adopted on January 28, 2015. The next Housing Element Cycle is due to HCD by January 31, 2023.

The Association of Bay Area Governments ("ABAG") has determined Oakley's fair share of housing as follows:

Table 1. ABAG Draft Regional Housing Allocation for the period of 2023-2031

Draft Regional Housing Allocation 2023-2031	Very Low Income	Low Income	Moderate Income	Above Moderate
1,058	279	161	172	446

The final Regional Housing Allocation has not yet been adopted by ABAG, and is estimated to be considered by ABAG's Executive Board in Late 2021. The Draft numbers are subject to change.

II. Scope of Services:

A. Scope of Work

Proposals should follow the format outlined below and all requested information must be supplied. The proposal requirements are as follows:

1. Develop a schedule for preparation and preliminary City Council approval of the Draft 2023-2031 Housing Element and submittal to the State HCD prior to January 31, 2023. The schedule shall include timelines for responses to HCD review and HCD certification of the Housing Element. The HCD Housing Element Update Guidance and streamlined review process should be taken into account.

2. Update all required sections of the City's Housing Element.
3. Prepare preliminary drafts, a final draft, and the final 2023-2031 6th Cycle Housing Element Update, in compliance with the requirements of the State Housing Element law and HCD.
4. Prepare revisions to the draft 2023-2031 6th Cycle Housing Element Update in response to Staff, the City Council, and the HCD.
5. Prepare the environment document. (Please see E. Environmental Review section below)
6. Prepare a public participation program:
    a. One (1) "kick-off" meeting with the City Staff;
    b. One (1) educational and public informational meeting with the public;
    c. Potentially one (1) City Council work session; and
    d. One (1) City Council meeting.
7. Assist in the preparation of public meeting presentation materials, letters, memos, and other documents as required by City Staff in paper and electronic forms. (City Staff will prepare Staff Reports and Resolutions, and prepare, post, mail, and publish public hearing notices.)
8. Provide regular e-mail progress reports to Staff, and as necessary to communicate updates.
9. Coordinate with City Staff and HCD Staff, as necessary, to obtain HCD certification in a timely manner.

B. Content of Proposal and Statement of Qualifications

1. Please include a detailed description of each appropriate component of the project and how each task will be completed.
2. Please include a description of the company profile, including the range of the firm's capabilities and services. In addition, please provide the names of the Project Manager as well as all other personnel who will be specifically assigned to this project, including their qualifications, education, previous representative experience and their problem solving capabilities. All contemplated sub-consultants to be used during this assignment are required to provide the above requirements as well.
3. Please provide references for similar projects. Please include the telephone number and the name of each reference.

4. Please provide a schedule showing the time required for completion of the project and addressing the State's deadline for submission to HCD.
5. The City anticipates a total budget of approximately $160,000 to complete the scope of work described herein. If the consultant proposes a fee in excess of this estimate, tasks should be identified that can be undertaken by City Staff to reduce the fee to within the City's anticipated budget.

C. Deliverables and Timeline

Deliverables include the draft(s) and certified 2023-2031 6th Cycle Housing Element, memos, and other materials listed in the "Scope of Work" section. In addition to the original copies of all final documents, the consultant shall provide the following:

1) Three (3) copies of the project schedule;
2) Three (3) copies of the Draft Housing Element, including one (1) reproducible original and one (1) digital file; and
3) Three (3) copies of the Certified Housing Element, including one (1) reproducible original and one (1) digital file.

All documents and materials shall be prepared in Microsoft Office Word format. Regular updates of the documents shall also be provided to City Staff (electronic format is acceptable). All changes from the original draft shall be noted in underscore and strikethrough or "track changes". The City anticipates a 12 month schedule, with HCD certification being received prior to January 31, 2023.

D. State Housing Element Legal Requirements

The Qualification Statement shall demonstrate the following:

1. The consultant's knowledge of Housing Element state law and how it applies to this project.
2. The Housing Element certification requirements and process of HCD.
3. Understanding of the HCD streamlining review process.
4. Understanding and experience with HCD staff for Housing Element preparation.
5. A list of California cities and contacts where the consultant has recently prepared a Housing Element and environmental documents.

E. Environmental Review

The Housing Element Update is subject to review under the California Environmental Quality Act (CEQA). The consultant will be responsible for preparation of an Initial Study (IS) to determine the appropriate project environmental review. Options are anticipated to include a Negative Declaration (ND), Mitigated Negative Declaration (MND), or Environmental Impact Report (EIR). The consultant shall demonstrate the ability to prepare the environmental review document in the Qualification Statement to the City of Oakley. Pending determination by the City, the consultant will be responsible for the preparation of the ND, MND, or EIR to evaluate and/or mitigate environmental effects of the Housing Element Update. Consultant should use the most up to date version of the Initial Study Checklist as normally found as Appendix G of the State CEQA Guidelines.

III. Qualifications Statement Requirements:

Statement shall include the following:

1. Information demonstrating the Consultant's understanding of and approach to the project.
2. Information which demonstrated the Consultant's experience in Housing Element preparation for cities similar in size and population as Oakley.
3. Identification of the personnel proposed on this project including the project manager, qualifications and experience on similar projects.
4. A detailed project schedule for the project including milestones and deliverables.
5. Specific comments on the City's Standard Consultant Services Agreement proposed for this project, a copy of which is attached. Proposals shall identify any exceptions taken by the Consultant regarding the terms, conditions and requirements of the City's Standard Agreement along with an explanation and suggested language for dealing with the exception. Unless exceptions are noted in the proposal, the selected Consultant will be expected to execute the City of Oakley's Standard Agreement as proposed. The Consultant's proposal will be referenced and included as an exhibit in the final Agreement executed with the City.

IV. Selection Process:

Written proposals with qualification statements will be evaluated by the City of Oakley and may include an interview. Staff will make a recommendation on a Consultant to the Oakley City Council for approval and authorization to negotiate and execute an Agreement to

provide the requested services. The City reserves the right to reject any and all proposals, and to negotiate final contract terms with any selected consultant.

V. Background Information:

It is noted that in February 2020, the City of Oakley was awarded the maximum allocation of $160,000 in relation to the Senate Bill 2 Planning Grant Program. $110,000 of that amount has been earmarked for rezoning of land to comply with this Housing Element Update. The City of Oakley has also been awarded $50,000 as part of the Local Early Action Planning (LEAP) Grant for the purposes of preparation of the Housing Element Update and compliance with the 6th Cycle RHNA.

Additional information posted on the City of Oakley's web site (www.ci.oakley.ca.us) is a significant amount of background information including:

- City of Oakley 2020 General Plan
- City of Oakley 2020 General Plan Draft & Final EIR
- HCD Certified 2015-2023 Housing Element
- Zoning Ordinance (Title 9 of the Oakley Municipal Code)

VI. Qualification Statement Deadline:

Five (5) hard copies and one digital copy (sent either via email or included in a CD/DVD or USB drive) of the Proposal with a Statement of Qualifications must be submitted by no later than 5pm on July 19, 2021 to:

Ken Strelo, Principal Planner
City of Oakley
3231 Main Street
Oakley, CA 94561
(925) 625-7036; strelo@ci.oakley.ca.us

VII. Attachments:

1. Standard Consultant Services Agreement

Thank you in advance for your interest and response to the City of Oakley's Request for Proposal and Qualifications.

SHORT FORM
SERVICES AGREEMENT BETWEEN
THE CITY OF OAKLEY AND _____

THIS SERVICES AGREEMENT for _____ services is entered into by and between the City of Oakley, a municipal corporation in the State of California (hereinafter referred to as "City") and _____, a _____ (hereinafter referred to as "Contractor") effective as of _____, 20__ (“Effective Date”).

Section I. **SERVICES.** Subject to the terms and conditions set forth in this Agreement, Contractor shall provide to City the services described in the Scope of Work attached hereto an incorporated herein as Exhibit A at the time and place and in the manner specified therein. In the event of a conflict in or inconsistency between the terms of this Agreement and Exhibit A, the Agreement shall prevail.

1.1 **Term of Services.** The term of this Agreement shall begin on the date first noted above and shall continue until terminated by either party.

1.2 **Standard of Performance.** Contractor shall perform all services required pursuant to this Agreement in the manner and according to the standards observed by a competent practitioner of the profession in which Contractor is engaged in the general geographical area of the City. Contractor shall prepare all work products required by this Agreement in a substantial, first-class manner and shall conform to the standards of quality normally observed by a person practicing in Contractor's profession.

1.3 **Assignment of Personnel.** Contractor shall assign only competent personnel to perform services pursuant to this Agreement. In the event that City, in its sole discretion, at any time during the term of this Agreement, desires the reassignment of any such persons, Contractor shall, immediately upon receiving notice from City of such desire of City, reassign such person or persons.

1.4 **Time.** Contractor shall devote such time to the performance of services pursuant to this Agreement as may be reasonably necessary to meet the standard of performance provided in Section 1.1 above and to satisfy Contractor's obligations hereunder.

Section 2. **COMPENSATION.** City hereby agree to pay Contractor a sum not to exceed the amount described in Exhibit A, attached hereto and incorporated herein. City shall pay Contractor for services rendered pursuant to this Agreement at the time and in the manner set forth herein. These payments shall be the only

payments from City to Contractor for services rendered pursuant to this Agreement. Contractor shall submit invoices to City each month for services provided.

Contractor and City acknowledge and agree that compensation paid by City to Contractor under this Agreement is based upon Contractor's estimated costs of providing the services required hereunder, including salaries and benefits of employees and subcontractors of Contractor. Consequently, the parties further agree that compensation hereunder is intended to include the costs of contributions to any pensions and/or annuities to which Contractor and its employees, agents, and subcontractors may be eligible. City therefore has no responsibility for such contributions beyond compensation required under this Agreement.

2.1 **Invoices.** Contractor shall submit invoices, not more often than once per quarter during the term of this Agreement. Invoices shall be on Contractor's Letterhead (or formal invoice form) and contain the following information:

- The beginning and ending dates of the billing period;
- A description of services for which payment is requested;
- Amount due;
- The Contractor's signature.

2.2 **Payment of Taxes.** Contractor is solely responsible for the payment of employment taxes incurred under this Agreement and any similar federal or state taxes.

2.3 **Payment upon Termination.** In the event that the City or Contractor terminates this Agreement pursuant to Section 8, the City shall compensate the Contractor for all amounts due for work satisfactorily completed as of the date of written notice of termination.

2.4 **Authorization to Perform Services.** The Contractor is not authorized to perform any services or incur any costs whatsoever under the terms of this Agreement until receipt of authorization from the Contract Administrator.

Section 3. **FACILITIES AND EQUIPMENT.** Except as set forth herein, Contractor shall, at its sole cost and expense, provide all facilities and equipment that may be necessary to perform the services required by this Agreement.

Section 4. **RECYCLING REQUIREMENTS.** Contractor agrees to comply with all City recycling requirements, and as set forth in the Oakley Municipal Code, including, but not limited to:

a. Construction and Demolition. Contractor must contact a customer service representative (CSR) at Oakley Disposal Service, Inc. to arrange for service for any and all construction and demolition work to be performed as part of this project unless Contractor has been approved by the City as a "self-hauler" as defined in Oakley Municipal Code §4.20.308. The CSR will ask if the drop box contains recycle material and will direct the Contractor to drop the construction and demolition debris, including dirt and cement, to a permitted processing facility. The Contractor must indicate on their order form, by checking the applicable box, that they need documentation to comply with the Oakley Municipal Code. This documentation must be provided to the City within ten (10) days of receipt of said documentation by Contractor.

b. Commercial Self-Haul. Business self-haul materials are accepted at various Oakley Disposal Service, Inc. local facilities for recycling and include, but are not limited to, wood, inerts, metals, tires, greenwaste, plastics, cardboard, mattresses, foam padding, propane tanks, e-waste and appliances. Contractor agrees to drop any and all business self-haul materials at a site designated on the website www.cccounty.us/depart/cd/recycle/.

c. Road Maintenance and Construction Projects. Contractor agrees to recycle greenwaste, asphalt, concrete and metal from any and all road maintenance and construction projects at Oakley Disposal Service, Inc. designated locations.

d. Office Recyclables. If Contractor has an office, temporary office, or trailer within the City of Oakley, Contractor agrees to recycle all paper, cardboard, bottles, cans, and toner cartridges at Oakley Disposal Service, Inc. designated locations.

e. Special Waste Materials. Contractor shall dispose of inert materials, including, but not limited to, concrete, asphalt and rubber, at Oakley Disposal Service, Inc. designated locations. Shingles and wood waste shall be diverted to the Recycling Center and Transfer Station (RCTS) located at 3700 Loveridge Road, Pittsburg, CA 94565. Scrap metal shall be dropped off at a large-scale scrap metal recycle facility operating within Contra Costa County which may be found at www.cccrecycle.org.

f. Universal Waste. Contractor shall dispose of batteries, mercury containing devices and lamps, and certain consumer electronics at a recycling center designated by Oakley Disposal Service, Inc.

Section 5. INSURANCE REQUIREMENTS. Before beginning any work under this Agreement, Contractor, at its own cost and expense, shall procure "occurrence coverage" insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the work hereunder by the Contractor and its agents, representatives, employees, and subcontractors. Contractor shall provide proof satisfactory to City of such insurance that meets the requirements of this section and under forms of insurance satisfactory in all respects to the City. Contractor shall maintain the insurance policies required by this section throughout the term of this Agreement. The cost of such insurance shall be included in the Contractor's bid. Contractor shall not allow any subcontractor to commence work on any subcontract until Contractor has obtained all insurance required herein for the subcontractor(s) and provided evidence thereof to City. Verification of the required insurance shall be submitted and made part of this Agreement prior to execution. Verification of the required insurance is attached hereto and incorporated herein as Exhibit B.

5.1 Variation. The City may approve a variation in the foregoing insurance requirements, upon a determination that the coverages, scope, limits, and forms of such insurance are either not commercially available, or that the City's interests are otherwise fully protected.

5.2 Notice of Reduction in Coverage. In the event that any coverage required by this section is reduced, limited, or materially affected in any other manner, Contractor shall provide written notice to City at Contractor's earliest possible opportunity and in no case later than five calendar days after Contractor is notified of the change in coverage.

5.3 Remedies. In addition to any other remedies City may have if Contractor fails to provide or maintain any insurance policies or policy endorsements to the extent and within the time herein required, City may, at its sole option exercise any of the following remedies, which are alternatives to other remedies City may have and are not the exclusive remedy for Contractor's breach:

- Obtain such insurance and deduct and retain the amount of the premiums for such insurance from any sums due under the Agreement;

- Order Contractor to stop work under this Agreement or withhold any payment that becomes due to Contractor hereunder, or both stop work and withhold any payment, until Contractor demonstrates compliance with the requirements hereof; and/or

- Terminate this Agreement.

Section 6. INDEMNIFICATION AND CONTRACTOR'S RESPONSIBILITIES

6.1. Contractor shall, to the fullest extent permitted by law, indemnify, defend (with counsel acceptable to the City) and hold harmless City, and its employees, officials, volunteers and agents ("Indemnified Parties") from and against any and all losses, claims, damages, costs and liability (including but not limited to loss of use, loss of profits or loss of goodwill arising in any manner from the work) arising out of any personal injury, loss of life, damage to property, or any violation of any federal, state, or municipal law or ordinance, arising out of the performance of this Agreement by Contractor, its officers, employees, agents, volunteers, subcontractors or sub-Contractors, excepting only liability arising from the sole negligence, active negligence or intentional misconduct of City.

6.2. In the event that Contractor or any employee, agent, sub-Contractor or subcontractor of Contractor providing services under this Agreement is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of City, Contractor shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Contractor or its employees, agents, sub-Contractors or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

6.3. Acceptance by City of insurance certificates and endorsements required under this Agreement does not relieve Contractor from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shalt apply to any damages or claims for damages whether or not such insurance policies shall have been determined to apply.

6.4. By execution of this Agreement, Contractor acknowledges and agrees to the provisions of this Section and that it is a material element of consideration, and that these provisions survive the termination of this Agreement.

Section 7. STATUS OF CONTRACTOR.

7.1 **Independent Contractor.** At all times during the term of this Agreement, Contractor shall be an independent contractor and shall not be an employee of City. City shall have the right to control

Contractor only insofar as the results of Contractor's services rendered pursuant to this Agreement and assignment of personnel pursuant to Subparagraph 1.3; however, otherwise City shall not have the right to control the means by which Contractor accomplishes services rendered pursuant to this Agreement, Notwithstanding any other City, state, or federal policy, rule, regulation, law, or ordinance to the contrary, Contractor and any of its employees, agents, and subcontractors providing services under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any and all claims to, any compensation, benefit, or any incident of employment by City, including but not limited to eligibility to enroll in the California Public Employees Retirement System (PERS) as an employee of City and entitlement to any contribution to be paid by City for employer contributions and/or employee contributions for PERS benefits.

7.2 **Contractor, Not Agent.** Except as City may specify in writing, Contractor shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Contractor shall have no authority, express or implied, pursuant to this Agreement to bind City to any obligation whatsoever.

Section 8. LEGAL REQUIREMENTS.

8.1 **Governing Law.** The laws of the State of California shall govern this Agreement.

8.2 **Compliance with Applicable Laws.** Contractor and any subcontractors shall comply with all laws applicable to the performance of the work hereunder.

8.3 **Other Governmental Regulations.** To the extent that this Agreement may be funded by fiscal assistance from another governmental entity, Contractor and any subcontractors shall comply with all applicable rules and regulations to which City is bound by the terms of such fiscal assistance program.

8.4 **Licenses and Permits.** Contractor represents and warrants to City that Contractor and its employees, agents, and any subcontractors have all licenses, permits, qualifications, and approvals of whatsoever nature legally required to practice their respective professions. Contractor represents and warrants to City that Contractor and its employees, agents, any subcontractors shall, at their sole cost and expense, keep in effect at all times during the term of this Agreement any licenses, permits, and approvals that are legally required to practice their respective professions. In addition

to the foregoing, Contractor and any subcontractors shall obtain and maintain during the term of this Agreement valid business licenses from City.

8.5 **Nondiscrimination and Equal Opportunity.** Contractor shall not discriminate, on the basis of a person's race, religion, color, national origin, age, physical or mental handicap or disability, medical condition, marital status, sex, or sexual orientation, against any employee, applicant for employment, subcontractor, bidder for a subcontract, or participant in, recipient of, or applicant for any services or programs provided by Contractor under this Agreement. Contractor shall comply with all applicable federal, state, and local laws, policies, rules, and requirements related to equal opportunity and nondiscrimination in employment, contracting, and the provision of any services that are the subject of this Agreement, including but not limited to the satisfaction of any positive obligations required of Contractor thereby.

Contractor shall include the provisions of this Subsection in any subcontract approved by the Contract Administrator or this Agreement.

Section 9. TERMINATION AND MODIFICATION.

9.1 **Termination.** City may cancel this Agreement at any time and without cause upon written notification to Contractor.

Contractor may cancel this Agreement upon 30 days written notice to City and shall include in such notice the reasons for cancellation.

In the event of termination, Contractor shall be entitled to compensation for services performed to the effective date of termination.

9.2 **Amendments.** The parties may amend this Agreement only by a writing signed by all the parties.

9.3 **Assignment and Subcontracting.** City and Contractor recognize and agree that this Agreement contemplates personal performance by Contractor and is based upon a determination of Contractor's unique personal competence, experience, and specialized personal knowledge. Moreover, a substantial inducement to City for entering into this Agreement was and is the professional reputation and competence of Contractor. Contractor may not assign this Agreement or any interest therein without the prior written approval of the Contract Administrator. Contractor shall not subcontract any portion of the performance contemplated and provided for herein,

other than to the subcontractors noted in the proposal, without prior written approval of the Contract Administrator.

9.4 **Survival.** All obligations arising prior to the termination of this Agreement and all provisions of this Agreement allocating liability between City and Contractor shall survive the termination of this Agreement.

9.5 **Breach by Contractor.** If Contractor materially breaches any of the terms of this Agreement, City may immediately terminate the Agreement.

Section 10. KEEPING AND STATUS OF RECORDS.

10.1 **Records Created as Part of Contractor's Performance.** All reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, records, files, or any other documents or materials, in electronic or any other form, that Contractor prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be the property of the City. Contractor hereby agrees to deliver those documents to the City upon termination of the Agreement. It is understood and agreed that the documents and other materials, including but not limited to those described above, prepared pursuant to this Agreement are prepared specifically for the City and are not necessarily suitable for any future or other use. City and Contractor agree that, until final approval by City, all data, plans, specifications, reports and other documents are confidential and will not be released to third parties without prior written consent of both parties.

10.2 **Contractor's Books and Records.** Contractor shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to charges for services or expenditures and disbursements charged to the City under this Agreement for a minimum of three (3) years, or for any longer period required by law, from the date of final payment to the Contractor to this Agreement,

10.3 **Inspection and Audit of Records.** Any records or documents that Section 9.2 of this Agreement requires Contractor to maintain shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request of the City. Under California Government Code Section 8546.7, if the amount of public funds expended under this Agreement exceeds TEN THOUSAND DOLLARS ($10,000.00), the Agreement shall be subject to the examination and audit of the State Auditor, at the

request of City or as part of any audit of City, for a period of three (3) years after final payment under the Agreement.

Section 11 MISCELLANEOUS PROVISIONS.

11.1 Venue. In the event that either party brings any action against the other under this Agreement, the parties agree that trial of such action shall be vested exclusively in the state courts of California in the County of Contra Costa or in the United States District Court for the Northern District of California.

11.2 Severability. If a court of competent jurisdiction finds or rules that any provision of this Agreement is invalid, void, or unenforceable, the provisions of this Agreement not so adjudged shall remain in full force and effect. The invalidity in whole or in part of any provision of this Agreement shall not void or affect the validity of any other provision of this Agreement.

11.3 No Implied Waiver of Breach. The waiver of any breach of a specific provision of this Agreement does not constitute a waiver of any other breach of that term or any other term of this Agreement.

11.4 Successors and Assigns. The provisions of this Agreement shall inure to the benefit of and shall apply to and bind the successors and assigns of the parties.

11.5 Use of Recycled Products. Contractor shall prepare and submit all reports, written studies and other printed material on recycled paper to the extent it is available at equal or less cost than virgin paper.

11.6 Conflict of Interest. Contractor may serve other clients, but none whose activities within the corporate limits of City or whose business, regardless of location, would place Contractor in a "conflict of interest," as that term is defined in the Political Reform Act, codified at California Government Code Section 81000 et seq.

Contractor shall not employ any official of City in the work performed pursuant to this Agreement. No officer or employee of City shall have any financial interest in this Agreement that would violate California Government Code Sections 1090 et seq.

Contractor hereby warrants that it is not now, nor has it been in the previous twelve (12) months, an employee, agent, appointee, or official of the City. If Contractor was an employee, agent, appointee, or official of City in the previous twelve months, Contractor warrants that it did not participate in any manner in the forming of this

Agreement. Contractor understands that, if this Agreement is made in violation of Government Code §1090 et. Seq., the entire Agreement is void and Contractor will not be entitled to any compensation for services performed pursuant to this Agreement, including reimbursement of expenses, and Contractor will be required to reimburse the City for any sums paid to the Contractor. Contractor understands that, in addition to the foregoing, it may be subject to criminal prosecution for a violation of Government Code §1090 and, if applicable, will be disqualified from holding public office in the State of California.

11.7 Inconsistent Terms. If the terms or provisions of this Agreement conflict with or are inconsistent with any term or provision of any attachment or Exhibit attached hereto, then the terms and provisions of this Agreement shall prevail.

11.8 Solicitation. Contractor agrees not to solicit business at any meeting, focus group, or interview related to this Agreement, either orally or through any written materials.

11.9 Contract Administration. This Agreement shall be administered by the _____ ("Contract Administrator"). All correspondence shall be directed to or through the Contract Administrator or his or her designee.

11.10 Notices.

Any written notice to Contractor shall be sent to:

Any written notice to City shall be sent to:

City of Oakley
Attn: _____
3231 Main St.
Oakley, CA 94561

11.11 Integration. This Agreement, including the attached exhibits, represents the entire and integrated agreement between City and Contractor and supersedes all prior negotiations, representations, and

agreements, either written or oral.

11.12 Counterparts. This Agreement may be executed in multiple counterparts, each of which shall be an original and all of which together shall constitute one agreement.

11.13 Authorized Signature. Each person and party signing this Agreement warrants that he/she has the authority to execute this Agreement on behalf of the principal and that the party will be bound by such signature.

The parties have executed this Agreement as of the Effective Date.

CITY:	**CONTRACTOR:**
City of Oakley, a municipal corporation in the State of California	Name (STATE) (ENTITY TYPE)
_____	Sign: _____
Joshua McMurray, Interim City Manager	Name: Title:
Attest:	
_____	
Libby Vreonis, City Clerk	
Approved as to Form:	
_____	
Derek Cole, City Attorney	

EXHIBIT A

Scope of Work/Compensation Schedule

Exhibit B

Insurance Requirements

Specific Insurance Requirements and Required Policy Limits

PROFESSIONAL SERVICES CONTRACTS:

Including, but not limited to architects, engineers, consultants, counselors, attorneys and accountants.

Consultant shall procure and maintain for the duration of its contract insurance against claims for injuries to persons or damages to property, which may arise from or in connection with the performance of the work hereunder by the Consultant, its agents, representatives, employees or subcontractors.

Minimum scope of coverage
Coverage shall be at least as broad as:

1. **Commercial General Liability (CGL):** Insurance Services Office Form CG 00 01) covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than **$1,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.
2. **Automobile Liability:** Insurance Services Office Form number CA 0001 Code 1 (any auto), or if Consultant has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than **$1,000,000** per accident for bodily injury and property damage.
3. **Workers' Compensation** insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than **$1,000,000** per accident for bodily injury or disease.

(Not required if Consultant provides written verification it has no employees)

4. **Professional Liability** (Errors and Omissions) Insurance appropriate to the Consultant's profession, with limit no less than **$1,000,000** per occurrence or claim, **$2,000,000** aggregate. Architects and Engineers coverage shall be endorsed to include contractual liability.

If the Consultant maintains higher limits than the minimums shown above, the Entity requires and shall be entitled to coverage for the higher limits maintained by the Consultant. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the Entity.

Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

Additional Insured Status
The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Consultant including materials, parts or equipment furnished in connection with such work or operations. General liability coverage should be provided in the form of an endorsement to the Consultant's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10 and CG 20 37 forms if later revisions used).

Primary Coverage
For any claims related to this contract, the **Consultant's insurance coverage shall be primary** insurance as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Consultant's insurance and shall not contribute with it.

Notice of Cancellation
Each insurance policy required above shall state that **coverage shall not be canceled, except with notice to the City.**

Waiver of Subrogation
Consultant hereby grants to City a waiver of any right to subrogation which Consultant or any insurer of said Consultant may acquire against the City by virtue of the payment of any loss under such insurance. Consultant agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer.

Deductibles and Self-Insured Retentions
Any deductibles or self-insured retentions must be declared to and approved by the City. The City may require the Consultant to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.

Acceptability of Insurers
Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

Claims Made Policies
If any of the required policies provide coverage on a claims-made basis:

1. The Retroactive Date must be shown and must be before the date of the contract or the beginning of contract work.
2. Insurance must be maintained and evidence of insurance must be provided ***for at least five (5) years after completion of the contract of work.***
3. If coverage is canceled or non-renewed, and not ***replaced with another claims-made policy form with a Retroactive Date*** prior to the contract effective date, the Consultant must purchase "extended reporting" coverage for a minimum of ***five (5)*** years after completion of contract work.

Verification of Coverage
Consultant shall furnish the City with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Consultant's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Subcontractors
Consultant shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Contractor shall ensure that City is an additional insured on insurance required from subcontractors.

Special Risks or Circumstances
City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

RESOLUTION NO. XX-21

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY APPROVING THE REQUEST FOR PROPOSALS AND QUALIFICATIONS (RFP) FOR THE CITY OF OAKLEY 2023-2031 6TH CYCLE HOUSING ELEMENT UPDATE AND AUTHORIZING THE CITY MANAGER TO MAKE A STAFF RECOMMENDATION ON A CONSULTANT FOR CITY COUNCIL CONSIDERATION AT A LATER DATE

FINDINGS

WHEREAS, the City of Oakley adopted its first General Plan in 2002 and Zoning Ordinance in 2005; and

WHEREAS, the City of Oakley's first Housing Element was certified by the California Housing and Community Development Department (HCD) in 2006 and subsequently the 2007-2014 Housing Element Update was certified by HCD in 2009; and

WHEREAS, the City timely updated its Housing Element for the 2015-2023 Housing Element cycle; and

WHEREAS, the City is required to update its Housing Element for the 2023-2031 Housing Element cycle and submit to Housing and Community Development (HCD) no later than January 31, 2023; and

WHEREAS, the City of Oakley Planning Division has drafted the "City of Oakley 2023-2031 6th Element Housing Element Update Request for Proposals and Qualifications (RFP)"; and

WHEREAS, the RFP includes an amount not to exceed $160,000, all of which is grant money received through Senate Bill 2 Planning Grant ($110,000) and Local Early Action Planning (LEAP) Grant ($50,000); and

WHEREAS, Staff will solicit the RFP prior to July 1, 2021 and request proposals are received no later than July 19, 2021; and

WHEREAS, the City Manager will review the submitted proposals, conduct interviews, and make a Staff Recommendation for later City Council consideration, which will include all received proposals in the packet; and

NOW, THEREFORE, BE IT RESOLVED by the City Council that the "City of Oakley 2023-2031 6th Element Housing Element Update Request for Proposals and Qualifications (RFP)", in an amount not to exceed $160,000, is hereby approved in the form attached hereto as Exhibit A, and the City Manager is

authorized to solicit said agreement, receive proposals, interview candidates, and bring a Staff Recommendation back to the City Council for consideration at a later date.

PASSED AND ADOPTED by the City Council of the City of Oakley at a meeting held on the June 8, 2021 by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

APPROVED:

_____
Sue Higgins, Mayor

ATTEST:

_____ _____
Libby Vreonis, City Clerk Date

OAKLEY
CALIFORNIA

STAFF REPORT

DATE: June 8, 2021

TO: Mayor & City Council

Approved and Forwarded to the City Council

FROM: Joshua McMurray, Interim City Manager

SUBJECT: **RESOLUTION CONTINUING THE DECLARATION OF THE EXISTENCE OF AN EMERGENCY AFFECTING THE PUBLIC HEALTH AND SAFETY DUE TO THE NOVEL CORONAVIRUS (COVID-19) PANDEMIC**

Background and Recommendation

On March 17, 2020, the City Council adopted by Resolution 24-20 that formally declared emergency in Oakley due to the Coronavirus (COVID-19) pandemic. It has since been extended, with the last extension approved in April of 2021.

While the vaccines are rolling out quickly and some restrictions loosened, a considerable amount of restrictions continue to exist within the prevailing Contra Costa Health Officer orders relating to COVID-19 and the City continues to make expenditures and take other actions related to the pandemic. It is the declaration of an emergency that better ensures some reimbursement for these expenditures and precautionary/emergency measures are likely to continue for some time although there is indication these restrictions may ease on June 15th, as indicated by the State. It is advisable that the declaration of an emergency be extended yet again and be reconsidered again on July 13, 2021.

Fiscal Impact

The declaration is helpful and necessary for the City to seek reimbursement for costs associated with the pandemic.

Recommendation

Staff recommends the City Council adopt the resolution that continues the declaration of emergency and that it be reconsidered again on July 13, 2021.

Attachment

1. Resolution

RESOLUTION NO. XX-21

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY CONTINUING THE DECLARATION OF AN EMERGENCY AFFECTING THE PUBLIC HEALTH AND SAFETY DUE TO THE NOVEL CORONAVIRUS (COVID-19) PANDEMIC

WHEREAS, California Government Code Section 8630 empowers the City Council to proclaim the existence or threatened existence of a local emergency when the City is affected or likely to be affected by a public calamity; and

WHEREAS, public health officials have detected novel coronavirus COVID-19 ("COVID- 19"), an infectious disease to which there is no known natural immunity, in numerous countries and the Center for Disease Control has determined COVID-19 presents a serious and imminent threat, and has confirmed community transmission in the Bay Area; and

WHEREAS, on March 4, 2020, the Governor of California proclaimed a state of emergency to exist in California as a result of the threat of COVID-19; on March 10, 2020, Contra Costa County proclaimed the existence of a local emergency caused by the introduction of COVID-19 and its contribution to the shortage of essential health care supplies; and

WHEREAS, on March 13, 2020, the President of the United States declared a national emergency;

WHEREAS, on March 16, 2020, the Health Officer of the County of Contra Costa issued an order to address the COVID-19 public-health crisis; and

WHEREAS, on March 17, 2020 by Resolution 24-20, the Oakley City Council declared the existence of an emergency within the City of Oakley caused by COVID-19, and

WHEREAS, Resolution 24-20, in compliance with California Government Code Section 8630, called for the City Council to review the need for continuing the emergency declaration at least once every 60 days until termination; and

WHEREAS, by subsequent resolutions the City Council has since extended the declaration of emergency; and

WHEREAS, the health orders related to COVID-19 issued by the Health Officer of the County of Contra Costa continue various related restrictions to deal with the pandemic.

NOW, THEREFORE, BE IT RESOLVED that City Council hereby continues and extends the declaration of emergency originally made on March 17, 2020 and the matter will be reconsidered again on July 13, 2021.

BE IT FURTHER RESOLVED that the City Manager, in consultation with the Mayor and with the advisement of the City Attorney, shall have the power to take such actions as are reasonable under the circumstances to carry out any of the directives or duties necessary to effectuate the goals and objectives of this declaration.

PASSED, APPROVED AND ADOPTED this 8th day of June, 2021 by the following vote:

AYES:
NOES:
ABSTENTION:
ABSENT:

APPROVED:

_____
Sue Higgins, Mayor

ATTEST:

_____ _____
Libby Vreonis, City Clerk Date

Agenda Date: _____

Agenda Item: _____

OAKLEY
CALIFORNIA

STAFF REPORT

Approved and Forwarded to City Council:

Joshua Mc Murray, Interim City Manager

Date: May 24, 2021

To: Joshua McMurray, Interim City Manager

From: Nancy Marquez-Suarez, Asst. to the City Manager/HR Director

SUBJECT: **Adopt Resolution Authorizing the Interim City Manager to Execute an Amendment to the Memorandum of Understanding with the Oakley Police Officers Association**

Summary and Background

The current Memorandum of Understanding (MOU) with the Police Officers Association (POA) was adopted by the City Council on August 13, 2019 and effective through the date of adoption to June 30, 2022.

Attached is a proposed amendment which clarifies whether an incentive pay of a 5% augmentation to base salary, would be provided to Sergeants in specialty positions, much like is offered to Police Officers in specialty positions.

As the Council is aware, the budget discussions have included the addition of a Traffic Sergeant for Fiscal Year 2021-2022. Ahead of appointing someone to the assignment, Police Management, Human Resources, and the POA felt it necessary to clarify the MOU language regarding incentive pay offered to Sergeants.

The current MOU language reads, “Any officer assigned to motorcycle duty shall receive a five 5% incentive pay while in that position.” With regard to Officers, we have implemented the pay per the MOU. However, the creation of Traffic Sergeant, necessitates the clarification regarding the application of incentive pay for a Sergeant assigned to this assignment, prompting the proposed Amendment.

The amendment is consistent with what has been provided to the Detective Sergeant. The current language reads, “Any officer formally assigned as a Detective shall receive a 5% augmentation to base salary in the first full pay period following being assigned as a Detective.” The interpretation of this section has been to also provide a 5% incentive to Sergeants assigned to Investigations, because they carry a case load and are expected to respond to call outs.

Similarly, a 5% incentive has previously been provided to the Administrative Sergeant. When the Administrative Sergeant assignment was created, it was done shortly after the retirement of a Police Lieutenant and that assignment helped to support management, while the Police Chief decided the Department needs and proposed a refined organizational chart moving forward (Captain, Lieutenants etc.).

As you'll see, the Amendment would formalize in clear language the provision of a 5% incentive to Sergeants assuming specialty assignments including Investigations, Traffic, and Administration.

The full Amendment is attached, however please find the relevant excerpt below:

> m. Sergeants assigned to investigations, traffic or administration will receive a five percent (5%) augmentation to base salary for time served as a full-time supervisor of the unit. This augmentation cannot be combined with other special assignment augmentation compensation.

Fiscal Impact

The incentive pay impact is expected to be about $8,400 per year for the Traffic Sergeant and has been accounted for in the proposed Fiscal Year 2021-2022 budget.

Recommendation

Adopt the resolution approving the proposed amendment to the Memorandum of Understanding with the Oakley Police Officers Association.

Attachments

1. Current MOU
2. Proposed Amendment
3. Resolution

OAKLEY

CALIFORNIA

MEMORANDUM OF UNDERSTANDING

between the City of Oakley and the Oakley Police Officers Association

August 13, 2019 to June 30, 2022

DEFINITIONS

Appointing Authority: the City Manager or his/her designee.

Association: the Oakley Police Officers Association

Immediate Family: an employee shall include his or her spouse and the following relatives: children of either spouse, step-children, parent of employee or spouse, brother or sister, half-brother or half-sister, either grandparent and grandchildren.

Newly-Hired Employee: a person who has not completed a probationary period in any position within the organization or a person who has previously completed a probationary period, but has had more than a three (3) month break in service from the City.

Probationary Employee: an employee working a test period during which he or she is required to demonstrate his or her fitness to perform the duties of the class of position to which he or she is appointed by actual performance of those duties.

Regular Full-Time Employee: a person employed by the City in a full-time capacity, who has successfully completed a probationary period, and has been retained according to the provisions of the City of Oakley Police MOU.

Regular Part-Time Employee: a person employed in a regularly budgeted class or position which a regular employee may be appointed, and whose normal work schedule is less than the standard hours of work, but at least twenty (20) hours per workweek.

OAKLEY POLICE OFFICERS ASSOCIATION
MEMORANDUM OF UNDERSTANDING

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This Memorandum of Understanding supersedes and replaces the previously approved Personnel Policies Manual adopted in August of 2015

Section 1. APPLICABILITY AND RECOGNITION

1.1 Applicable Employees and Association Recognition

The City recognizes the Oakley Police Officers' Association as the exclusive recognized bargaining representative, within the scope of representation as described in the Meyers-Milias-Brown Act, as amended, for City employees in the classifications of Police Officer and Police Sergeant. Lieutenants may become associate members of the Association; however, they are not represented herein).

1.2 City Recognition

The City Manager, or any person or organization duly authorized by the City Manager, is the representative of the City of Oakley, hereinafter referred to as the "City" in employer - employee relations.

1.3 Release Time

The City agrees to provide a reasonable amount of release time for designated officers and representatives of the POA to conduct, with the City Manager or his/her designee's approval, POA business and to engage in meet and confer sessions with official representatives of the City. The use of official time for this purpose shall be reasonable and shall not interfere with the performance of City services as determined by the City. Under no circumstances shall an employee receive overtime pay for time spent to attend meetings for the purpose outlined in this section. Employees are to track these hours using the designated payroll code. Not more than four employees may be excused for such purposes.

1.4 Association Dues Deduction

A member of this unit may, at any time execute a payroll deduction authorization form or forms ("Deduction Authorization Form") as furnished by the Association.

The Association will be the custodian of records for such Deduction Authorization Form and will provide the City with a certification that it has and will maintain a Deduction Authorization Form, signed by each individual from whose salary or wages the deduction is to be made ("Certification"). The Association shall not be required to provide the City a copy of the member's Deduction Authorization Form unless a dispute arises about the existence or terms of the Deduction Authorization Form. However, the Certification will contain sufficient information to allow the City to identify the appropriate level of deductions for each employee.

The City shall begin deductions in the amount prescribed by the Association in the first full payroll period after receipt of written Certification from the Association. The employer shall transmit such payments to the Association no later than thirty (30) days after the deduction from the member's earnings occurs.

Deductions may be revoked only pursuant to the terms of the Deduction Authorization Form. The City shall direct member requests to cancel or change deductions to the Association. The City shall rely on information provided by the Association in writing, regarding whether deductions for a member were properly canceled or changed, and the Association will indemnify the City for any claims made by the employee for changes made in reliance on the information. However, the parties agree that the City shall automatically cease deductions for any member who is no longer employed in a classification represented by the Association.

1.5 Association New Employee Orientation

New Employee Orientation: New employee orientation is defined as the onboarding process, whether in person, online or through other means, which the City provides information regarding employment status, rights, benefits, duties and responsibilities, or any other employment related matters.

The City shall provide written notification to the Association's designee, by email not less than (10) calendar days in advance of all new employee orientations except that a shorter notice may be provided in a specific instance where there is an urgent need critical to the employer's operations that was not reasonably foreseeable.

The Association shall be provided up to sixty (60) minutes to meet with the new employee during the orientation. The purpose of the meeting is for the Association to discuss the roles and activities of the exclusive representatives related to terms and conditions of employment. The Association reserves the right to address the new employees outside the presence of City employees.

Within 30 days of hire or by the first pay period of the month following the hire of the new employee, the City shall provide the Association designated representative with the name, job title, department, work location, work, home, and personal cellular telephone numbers, personal email addresses on file with the employer and home addresses. The City shall provide the Association this information for the bargaining group at least every 120 days, excepted as specified in AB119.

Section 2. NO DISCRIMINATION

Discrimination or harassment based on age, sex, religion, color, disability, race, national origin, ancestry, citizenship, marital status, veteran status, medical condition, or sexual orientation is prohibited.

The City shall not interfere with, intimidate, restrain, coerce or discriminate against employees because of the exercise of their rights under the Meyers Milias Brown Act.

Section 3. EMPLOYEE RIGHTS

3.1 Right to Representation

An employee, upon the employee's request, shall be entitled to have representation, at

employee's expense, by the designated law firm (currently the law firm of Rains, Lucia Stern) present during any meeting which is disciplinary or a meeting which the employee reasonably believes may result in disciplinary action.

3.2 Personnel Files

There shall be one (1) official personnel file maintained in Human Resources and one internal affairs file, maintained in the Administrative offices of the Police Department. An employee shall be permitted to review his/her personnel/Internal Affairs file provided the employee makes a request twenty-four (24) hours prior to the time the employee wishes to review the file. A representative of Human Resources shall be present during the review of the personnel file. An employee's representative, with written permission from the employee and twenty-four (24) hours' notice to the City, shall also be permitted to review the employee's personnel file. The City Manager, Chief of Police, or Administrative Lieutenant will be present should an employee request to review his/her Internal Affairs file An employee shall be entitled to receive copies of any material in his/her personnel file or any material which will be submitted to the personnel file.

3.3 Notice

The employee shall be provided copies of all notices related to discipline which results in a loss of pay. At the request of the employee, a copy will also be provided to the law firm of Rains, Lucia Stern. The request must be in writing and addressed to Human Resources.

Section 4. CITY RIGHTS

It is understood and agreed that the City retains all of its powers and authority to manage municipal services and the work force performing those services.

It is agreed that the following rights shall remain solely a function of management except as may be limited by this agreement and/or by applicable state and federal law:

1. Determine and modify the organization of City government and its constituent work units.
2. Determine the nature, standards, levels, and mode of delivery of services to be offered to the public.
3. Determine the methods, means, and the number and kinds of personnel by which services are to be provided.
4. Determine whether goods or services shall be made or provided by the City, or shall be purchased, or contracted for.
5. Direct employees, including scheduling and assigning work, work hours, and overtime.
6. Establish employee performance standards and to require compliance therewith.

7. Discharge, suspend, demote, reduce in pay, reprimand, and withhold salary increases and benefits, or otherwise discipline employees, subject to the requirements of applicable law.
8. Relieve employees from duty because of lack of work or lack of funds or for other legitimate reasons.
9. Implement rules, regulations, and directives consistent with law and the specific provisions of this MOU.
10. Take all necessary actions to protect the public and carry out its mission in emergencies.

To the extent that management's exercise of these rights enumerated above impacts the employees' terms and conditions of employment, the City is not relieved of its obligation to meet and confer on these impacts as required by law.

Section 5. PROBATIONARY PERIOD

5.1 Probationary Period

All appointments, promotional appointments and reappointments shall be tentative and subject to a probationary period dated from the time of appointment to a regular full-time or regular part-time position. The probationary period shall be for a one (1) year period of actual service. The City Manager, upon written request of the Chief of Police, may grant an extension of the probationary period up to a maximum of six (6) months beyond the end of such probationary period, for a maximum total probation of eighteen (18) months.

An employee remains on probation until such time as the City takes formal, written action to remove the probationary employee from probationary status. This is done by the employee's supervisor completing a written performance evaluation at the approximate date of the probationary employee completing one (1) year in the probationary position. This performance evaluation must be signed by the Chief of Police and forwarded to the City Manager for final review and approval.

5.2 Dismissal of Newly-Hired Employees

During the probationary period, a newly hired employee may be suspended, demoted or dismissed at any time by the appointing authority without the right of appeal. A probationary employee is an "at-will" employee. Notification of dismissal in writing shall be served on the newly- hired employee and a copy filed with Human Resources.

5.3 Demotion of Promoted Employees

An employee who is promoted to a new position in a higher classification may be demoted to his/her previous position at any time during the one (1) year probationary period without recourse to right of appeal. The employee shall be returned to the position which he/she held prior to the promotion and shall be placed at the salary level held prior to the promotion.

Section 6. COMPENSATION

6.1 **Merit System**

In order to properly compensate an employee, adjustments in salary shall be based on a merit system as outlined in the City's Compensation Policy. Adjustments shall not be automatic, but shall depend upon results of the annual performance evaluation. All merit adjustments are recommended by the Police Chief and approved by the City Manager.

6.2 **Salary and Wage Plan**

The City Manager and his/her designee(s) shall administer the Compensation Policy for employees.

2. All initial employment shall be at a salary level which is within the salary range for the classification for which the employee is hired. No employee shall be hired at or promoted to a level below the salary range minimum without mutual agreement between the City and the employee.

3. New or any modifications to salary ranges will be recommended by the City Manager and adopted by the City Council. It is the City's objective to establish ranges that closely use the salary ranges of surveyed classifications at the mean (average) of the survey agencies plus 13% for the top end of the range. After reaching the maximum point, an employee has the opportunity to earn a lump sum merit award based on outstanding performance, but may not be considered for base salary increases unless his or her salary range is adjusted.

4. The City desires to set salary ranges that are competitive and comparable to relevant cities near Oakley. The comparative cities currently utilized by the City are:

- Antioch
- Brentwood
- Martinez
- Pittsburg
- Pleasant Hill
- San Ramon
- Tracy

City and Association agree to review and confer on a recommendation to the City Council for modification to the list of comparative cities. Said recommendation shall be presented to the City Council for consideration prior to January 30, 2017.

5. At least every two years, the salary ranges for the City's job classifications will be surveyed to assess the City's position relative to the comparative cities as described above. Benchmark classifications will be included in the survey along with other positions that may be common among the survey agencies. Salary ranges will be adjusted at the discretion of the City Council, if necessary to maintain the City's competitive position in the market, taking into consideration the City's financial situation.

6. If an employee subject to this MOU has served in a job classification for at least five (5) consecutive years, his or her salary shall be at least at the middle of the City Council approved salary range for that job classification. An employee reclassified or promoted shall be place at least at the middle of the salary range for the *previous* classification they held, if he or she has served at least five (5) consecutive years with the City. (An employee is not eligible to receive an adjustment of salary to at the least the middle of the new classification until such time as the employee has served at least five (5) consecutive years in the *new* classification). Adjustments to salary pursuant to this subsection shall be made during the first full pay period following the date the eligible employee completes five (5) consecutive years of service.

6.3 **Salary Adjustments**

1. Individual compensation adjustments within the salary ranges will not be "automatic," step-oriented or based solely on cost-of-living adjustments, but will be based on 1) fiscal prudence, 2) objectives achieved, and 3) exceptional individual performance.

2. Adjustments in salary shall be based upon employee performance as determined by the performance evaluation. It is the duty of the supervisor and Police Chief to give a fair and unbiased evaluation based on job performance of the employee. Adjustments in salary shall be determined as pursuant to the Compensation Policy, approved by the City Manager and within the merit increase range approved by the City Council.

3. At the time employees are evaluated, the level of performance for each employee will be determined. The range for the percentage of any merit increase (x % - x %) will be determined by the City Council before July 1st of each year depending upon the City's competitive position in the market and taking into consideration the City's financial situation. Performance evaluations for all employees will then be

conducted and any merit increase considered by the City Manager to be effective the first full pay period of August. (The City Manager will consider, when determining any merit increase, if an employee began employment near the first full pay period of August).

After reaching the maximum point of the salary range, an employee has the opportunity to earn a lump sum merit award based on outstanding performance, but may not be considered for base salary increases unless his or her salary range is adjusted.

6.4 Salary Following Promotion

1. A promoted employee will be placed in the appropriate classification salary range and such employee shall be placed in the new salary range at least five percent (5%) above the promoted employee's previous salary level, unless that amount exceeds the maximum salary of the new classification's range.

2. An Officer promoted to Sergeant or Lieutenant may be eligible for a five percent (5%) increase in pay following six (6) months of successful service in the promoted position.

3. Future salary increases will be considered prior to July 1st and effective the first full pay period of August, pursuant to the Compensation Policy.

6.5 Salary Following Demotion

1. In the case of the demotion of an employee, such employee shall be moved to five percent (5%) below the employee's salary prior to the demotion or the top of the new range, whichever is less.

2. The annual performance review schedule shall be maintained and there shall be no additional probationary period.

6.6 Salary on Reclassification of Positions

If an employee is reclassified, the employee shall be placed in the salary range of the new classification at the same amount as the employee's salary prior to the reclassification plus a five percent (5%) increase in salary. There shall be no additional probationary period.

6.7 Salary for Work Performed in a Higher Classification

1. On occasion an employee may be required to perform duties of another classification with a higher salary range because of a temporary vacancy in that position. In such cases, the employee's salary may be adjusted to compensate for the higher level of duties.

2. In order to receive adjusted compensation for working in a higher classification the employee must be assigned, assume and perform substantially all the duties and responsibilities of the position, and perform them for at least one week (five consecutive working days, without regard to the calendar week).

3. Adjusted compensation for working in a higher classification shall consist of a flat five percent (5%) increase above the employee's current salary, or the lowest salary within the higher salary range, whichever is greater, but not to exceed the maximum of the range established for the higher classification.

4. Each case will be evaluated on an individual basis and recommendation for compensation for work in a higher classification will be made by the Police Chief and approved by the City Manager. Such approval should be made in advance whenever possible.

6.8 Designation of Beneficiary

When termination is caused by the death of the employee, pay for unused vacation shall be paid to the beneficiary the employee has designated. Such designation shall be in writing, signed by the employee and filed with Human Resources. If the employee is married and designates a beneficiary other than the spouse for more than fifty percent (50%) of the benefits payable, the signature of the spouse also shall be required on the designation. In the event an employee has not designated a beneficiary, the payment shall be made to the estate of the employee.

6.9 Differential and Longevity Incentive Pay

a. POST Certifications

All sworn personnel with an Intermediate POST Certification shall receive a two and one-half percent (2.5%) augmentation to base salary. All sworn personnel with an Advanced POST certification or Bachelor's Degree shall receive a five percent (5%) augmentation to base salary. These augmentations are not compounding. The maximum benefit is five percent (5%).

All sworn personnel with a Master's Degree shall receive a two and a half percent (2.5%) augmentation to base salary. This benefit is compounding with the preceding paragraph, with the maximum benefit being seven and a half (7.5%) of base salary.

Such augmentations will take place with first complete pay period following documentation being received by Human Resources of these certifications.

b. Field Training Officer (FTO) Duty

Any officer assigned as an FTO shall receive five percent (5%) augmentation to

base salary for actual time served as an FTO. ("Time served" is defined as the time training an officer in this capacity).

c. Motorcycle Officer Duty

Any officer assigned to motorcycle duty shall receive a five percent (5%) augmentation to base salary for time served as a motorcycle officer.

d. Graveyard Shift

Any officer assigned to the Graveyard Shift shall receive a 5% augmentation to base salary in the first full pay period following being assigned to Graveyard.

e. Detective Duty

Any officer formally assigned as a Detective shall receive a 5% augmentation to base salary in the first full pay period following being assigned as a Detective.

f. Bilingual Pay

Any officer deemed full professionally proficient in the Spanish language will receive a one and on-half (1.5%) augmentation to base salary as Bilingual Pay.

g. Longevity Incentive Pay for former Contra Costa Sheriff's Office Personnel

All sworn officers that were serving in the City of Oakley with the Contra Costa Sheriff's Office as of April 15, 2015 shall be eligible for Longevity Incentive Pay, which shall be a two and one-half percent (2.5%) augmentation to base salary at the completion of year 5 and two and one-half percent (2.5%) for every five (5) years of service thereafter until twenty five (25) total years have been served. The augmentation shall take commence the first full pay period following Human Resources being notified and confirming the years served. Time already served with the Contra Costa Sheriff's Office will count towards this calculation.

h. Sworn officers not serving with the City as of April 15, 2015, will be eligible for Longevity Incentive Pay at a rate of two and one-half percent (2.5%) augmentation to base pay at the completion of five (5) consecutive years of service as a City employee, and two and one-half percent (2.5%) for every five (5) years of service thereafter until twenty five (25) total years have been served. The augmentation shall take commence the first full pay period following Human Resources being notified by the officer and Human Resources confirming the years served.

i. School Resource Officer

Any officer assigned as a School Resource Officer shall receive a five percent (5%) augmentation to base salary for time served as a School Resource Officer.

j. Problem Oriented Policing (POP) Officer

Any officer assigned as a POP Officer shall receive a five percent (5%) augmentation to base salary for time served as a POP Officer.

k. Canine Officer

Any officer assigned as a Canine Officer shall receive a five percent (5%) augmentation to base salary for time served as a Canine Officer.

l. Specialty Position Rotation

All officers assigned to positions receiving differential pay are subject to rotation in and out of these positions and a corresponding withdrawal of the specialty pay at the discretion of the Police Chief.

Section 7. HOURS OF WORK AND OVERTIME COMPENSATION

7.1 Hours Worked

Police Services has a variety of different work shifts to meet the needs of the City and the Department. The work hours cover a period of seven (7) days a week and twenty-four (24) hours a day.

The regular work hours for unit employees shall be four (4) shifts of ten (10.0) work hours in a seven (7) day work period. Additionally, regular work hours may be considered (3) shifts of thirteen hours and twenty minutes (13.3) in a seven (7) day period.

Alternative schedules may be used to accommodate the needs of the Department.

7.2 Work Week

The workweek for employees, consistent with the 7(k) exemption of the Fair Labor Standards Act, is one hundred seventy-one (171) hours per 28-day period. The workweek is not necessarily the same as the calendar week. The workweek for all sworn police officers, begins at 12:00 a.m. Sunday and ends at 11:59 p.m. Saturday.

7.3 Overtime Policy

It is the policy of the City to avoid the necessity for overtime work. When overtime work is necessary, such overtime shall be authorized by the Police Chief or his/her designated representative, but shall be kept at a minimum.

Overtime work for employees, except as otherwise provided, shall be defined as any time worked beyond ten (10) hours or thirteen hours and twenty minutes (13.3), depending on shift assignment, in a twenty four (24) hour period, or over forty (40) hours during the calendar week, or over 171 hours in any work week (the FLSA 28-day period). Vacation and Sick Leave as well as compensatory time used count as hours worked for the purposes of overtime calculations.

7.4 Overtime Compensation and Computation Policy

All overtime pay is compensated for at the rate of one and one-half (1-1/2) times the employee's base rate of pay, not including any differentials or shift pays. Any special

differentials which are applicable during overtime hours worked will be computed on the employee's base rate of pay (not on the overtime rate of pay).

Employees may choose to be compensated for overtime work through compensatory time-off (comp time) at the rate of one and one- half (1.5) hours comp time per overtime hour worked instead of receiving cash payment. The decision to receive overtime pay or compensatory time credit shall be made at the end of the pay period in which the overtime is worked. There is no provision for converting compensatory time to overtime pay except at termination. Compensatory time may be accrued up to a maximum of eighty (80) hours per employee.

Overtime compensation earned via business travel time must be allotted to the member's compensatory time bank unless said bank is already at the maximum of eighty (80) hours.

If an employee has any unused accrued comp time at termination, the employee will be paid for such unused comp time at his/her regular rate of compensation at termination.

In case of less than one-hundred seventy-one (171) hours worked in a workweek, due to vacation, holidays, sick leave, or other paid or unpaid leave, employees who work approved additional hours shall be paid overtime compensation for those hours paid in excess of ten (10) hours per workday; or thirteen hours and twenty minutes (13.3), if assigned to an alternative schedule.

7.5 Overtime - Conditions of Civil Disaster or Local Peril

In case of civil disaster, state of extreme emergency or local peril, the procedure for payment of overtime may be suspended temporarily by the City Manager for the period of the emergency. During such period, the City Manager shall determine the compensation procedure. However, such procedure shall not change the rate of overtime compensation.

7.6 Pay Periods

Payday shall be every other Friday (bi-weekly) for the two (2) calendar week period ending on Sunday of the preceding week.

7.7 Court Appearance Compensation

If a Police Services employee appears on a court subpoena during his/her off-duty time, he/she will be compensated. Employees shall be compensated for off-duty court appearances on work days as follows:

- An employee shall be compensated with a three (3) hour overtime minimum or actual time in court, whichever is greater, for any court appearance that

starts more than one-half (.50) hour before an employee's shift or more than one-half hour after the conclusion of an employee's shift.

- For court appearances which begin during an employee's shift or within a half- hour of the start or conclusion of an employee's shift, the employee shall be compensated for the actual time worked.

- An employee shall be entitled to not more than two (2), three (3) hour minimum each day.

Employees shall be compensated for court appearances on scheduled days off as follows:

- An employee shall be compensated with a four (4) hour minimum or actual time in court, whichever is greater.

- An employee shall be entitled to not more than two (2), four (4) hour minimums per day.

- An employee shall be entitled to only one(1) four (4) hour minimum per court session, e.g. one in the morning, one in the afternoon, or one in the evening (after 6:00 p.m.)

7.8 Shift Trades

1. Employees may trade one or more work shift(s) with each other, subject to the following conditions:
   a. Shift trades shall be made only with the prior approval of the Police Chief or his/her designee.
   b. Requests and approvals shall be documented by email
   c. Both employees involved in the shift trade document the trade on the applicable timesheets
   d. Employees trading shifts shall be qualified to work for each other.

2. An employee not able to fulfill a shift trade agreement shall either:
   a. Secure another employee to work the shift, subject to the provisions of this section; or
   b. Notify the Police Chief that the shift will be vacant due to the in ability of the employee to fulfill the shift trade and the Department will deduct the appropriate number of Vacation Leave hours from the employee's Vacation Leave accruals (from the employee not able to fulfill a shift trade agreement) and fill the vacant

shift with an employee selected by the Department. If the Department must fill the vacant shift with an employee on overtime status, Vacation Leave at the rate of the time and one-half will be deducted from the employee's Vacation Leave accruals (from the employee not able to fulfill a shift trade agreement).

3. The Police Chief reserves the right to cancel any and all shift trades if he/she deems AND to restrict the number of shift trades if it is deemed to be in the best interests of the Department.

7.9 Shift Bidding

1. Shift bidding is a process which allows employees to choose a shift and days off based on seniority. Specialized units including, but not limited to Investigations, K9 and Traffic Officers are not subject to shift bidding and are assigned based on the needs of the Department. Shift and day off selection within a specialized unit will be based on time in unit rather than Department seniority.

2. Shift bidding shall take place every six (6) months and shall be completed within seven (7) calendar days after bidding begins, and thirty (30 days before the start of the new shift. The start of the new shift shall be the second Monday of January and July.

3. Prior to the beginning of the bidding process, a new shift sign up folder will be created and maintained in the Sergeants' office until the close of the bidding process. An employee, or his/her designee, may bid for a shift by writing his/her name next to their top three shift choices. At the close of the bidding process, the scheduling sergeant (as designated by the Police Chief) will assign employees to shifts based on their choices and seniority. The results of the completed shift bid and new shift assignments will be posted in the Sergeants' office.

4. There shall be a thirty (30) day grace period starting from the first day of each new shift. The grace period allows for an employee to fill an unexpected vacancy which arises after the start of a new shift. The desired shift must have been one of the officer's initial three (3) choices. Any vacancy that arises after the thirty (30) day grace period may be filled based on the needs of the department and only with approval of the Chief or his/her designee.

5. In rare circumstances, and only in consultation with the Association Board and the City Manager, the Police Chief reserves the right, for cause, to adjust the shift bidding results when deemed in the best interest of the department. Notification of any changes in shifts shall be provided to the affected employees in writing and with at least fifteen (15) days' notice.

Section 8. STANDBY AND CALLBACK PAY

8.1 Standby Status and Standby Pay

When it is necessary to require an employee to leave word where he/she can be reached for emergency call out or other services during a specified period of time, other than scheduled hours of work, such employee shall be considered on standby status. (This provision does not apply to court ordered standby status issued by the District Attorney's Office or Judge.)

The following provisions apply to standby status:

Compensation:

1. Any employee formally placed on stand-by status in writing shall be paid two-hundred and fifty dollars ($250) per week (7 days). A partial week on stand-by status shall be prorated.

2. If an employee is called out for an emergency while on standby status, he/she will be compensated for a minimum of two (2) hours work at one and one-half (1.5) times the regular hourly pay rate. Any time worked in addition to the two-hour minimum will be compensated at one and one-half (1.5) times the normal hourly rate for each additional hour or fraction thereof. Work time shall commence from the time the employee is called to work until the time the employee returns home.

3. Employees called back to work after midnight may elect to arrive at work that same day an amount of time past the normal starting time equivalent to the time worked past midnight. If an employee elects to exercise this privilege, he/she must notify the supervisor in advance of the normally scheduled workday or within one-half hour (30 minutes) of normal start time. If it is deemed to be detrimental to the operation of the City to grant this time off, the supervisor may deny the request. Employees who use this option will be paid the regular hourly rate for hours actually worked that day.

4. The employee shall not use alcohol or prescription medication which may impair job performance during the entire period he/she is on stand-by status.

8.2 Call Out Procedure

Employees may be called out during other than normal work hours to perform necessary work. In the event that an employee is called back to work before or after normal working hours, he/she will be compensated for a minimum of two (2) hours work at one and one-half (1.5) times his/her normal rate of pay. Any time worked in addition to the minimum two (2) hours will be compensated at one and one-half (1.5) times the normal hourly rate of pay for each additional hour or

fraction thereof. In the event an employee is called in to work and the time worked runs into the employees regular work shift, the employee will be compensated at his/her regular rate of pay once the regular work shift begins. Work time shall commence from the time the employee is called to work.

Section 9. HOLIDAYS

9.1 Holidays

The following holidays are recognized as regular holidays for pay purposes. Regular full-time employees who work a minimum of forty (40) hours per week on a continuous basis are entitled to receive eight (8) hours of holiday pay at a rate of one and one half (1.5) times their normal hourly rate.

The City will observe the following holidays:

- December 31st - New Year's Eve Day
- January 1st - New Year's Day
- Third Monday in January - Martin Luther King Jr. Day
- Third Monday in February - President's Day
- Last Monday in May - Memorial Day
- July 4th - Independence Day
- First Monday in September - Labor Day
- November 11th - Veteran's Day
- Fourth Thursday in November - Thanksgiving Day
- Fourth Friday in November - Day After Thanksgiving
- December 24th - Christmas Eve Day
- December 25th - Christmas Day
- Employee's Birthday

An employee who wishes to be excused from work in observance of a religious holiday (not listed as a "Regular Holiday for Pay Purposes") shall request approval of such absence from the Police Chief. If approved, such time off shall be charged against the employee's accumulated compensatory time, discretionary holidays, or vacation leave.

9.2 Holiday Pay Eligibility

If a holiday falls on an employee regular work day or scheduled day off the employee will receive eight (8) hours of holiday pay. If a holiday falls on an employee regularly scheduled work day and the employee calls in sick on that day, the employee will not receive holiday pay.

If a holiday falls on an employee's regular work day, and the employee is on a scheduled vacation, the employee will receive eight (8) hours of holiday pay;

however, the vacation hours taken that day will be deducted from his/her vacation accrual.

Section 10. VACATION

10.1 Eligibility

There is no waiting period before an employee can request to take accrued vacation time; however, vacation hours cannot be used in the pay period within which they are earned. An employee may not accrue vacation while on any unpaid leave of absence or while on Family Medical Leave.

10.2 Initial Accruals

The City Manager, upon recommendation of the Police Chief, may grant up to additional vacation leave and sick leave at the time of initial appointment to new employees who enter City employment with prior local government experience as necessary to recruit and retain employees.

Note: All new employees that were serving in the City of Oakley with the Contra Costa Sheriff's Office as of April 15, 2015 shall receive an initial accrual of forty (40) hours of vacation and forty (40) hours of sick leave on the date of hire.

10.3 ~ Subsection not used ~

10.4 Illness during Vacation

Vacation leave may be changed to sick leave IF an employee submits a doctor's certificate/note satisfactory at the discretion of Human Resources that the employee was ill and unable to work during the employee's scheduled vacation.

10.5 Vacation Accrual

The City recognizes its employees' loyalty and longevity of service by granting an increase in vacation hours at milestone anniversary dates. Regular full-time employees shall be entitled to accrue paid vacation for active completed service according to the following schedule:

YEARS OF SERVICE	VACATION HOURS ACCRUED PER YEAR
Year 0-3	80 hours per year
Year 4-7	120 hours per year
Year 8+	160 hours per year

The increase in rate of vacation accrual is effective on the next pay period following the anniversary of the employee's hire date. For example, if an employee completes three full years of service on July 1st and the next full pay period begins on July 5th,

the employee will begin accruing the 120 hours per year on July 5th. Vacation accruals are calculated on a bi-weekly basis with the City's pay period schedule and are reflected on the employee's paycheck.

Note: All new employees that were serving in the City of Oakley with the Contra Costa Sheriff's Office as of April 15, 2015 shall receive credit for years served with the Contra Costa Sheriff's Office to determine rate of vacation accrual.

10.6 Vacation Accumulation

The City provides vacation leave to encourage employees to take time away from work on a regular basis. For this reason, employees may earn and accumulate vacation leave up to a maximum of two and one-half (2.5) times the amount of the accrual of the employee

Each regular full time and probationary employee shall accrue vacation at the following rate for continuous service performed as follows:

Year 0-3	200 hours maximum
Year 4-7	300 hours maximum
Year 8+	400 hours maximum

10.7 Use of Vacation

Vacation shall be requested via email as far in advance as possible with the employee's supervisor or Police Chief. An employee shall submit an email request to the Police Chief and approval of the Police Chief or designee is required prior to taking vacation time off. The Police Chief or designee shall respond to the employee via email within seven (7) calendar days after submission of the request. Vacation leave shall not be used beyond the time accrued. The time at which an employee may use her/his accrued vacation leave and the amount taken at any one time shall be determined by the Police Chief, or the Police Chief's designated representative, with particular regard for the needs of the Department.

10.8 Vacation at Separation

A regular full-time or regular part-time or new hire probationary employee whose employment with the City terminates shall be paid for that part of his/her vacation accumulation that remains unused at the time of separation. Payment for unused vacation shall be made at the rate of pay in effect for the employee at the time of separation.

10.9 Vacation sell back

1. Employees are eligible to exchange up to forty (40) hours of accrued vacation for

a lump sum payment at the employee's current base salary rate up to two times each fiscal year as follows:

a. The lump sum payments will occur in conjunction with the last pay period for March and for October of each year.
b. Although there is no qualifying period to be eligible to exchange vacation for pay in March, the employee must have successfully completed her/his probationary period to be eligible.
c. The employee desiring to exchange vacation leave has taken at least two weeks (the equivalent of ten (10) 8-hour working days) off from work during the previous twelve (12) months. This could be in the form of vacation, compensatory time off, or management leave. Use of sick leave or leave without pay does not satisfy this program requirement.
d. The employee, after the requested exchange of vacation leave, will still have at least one-hundred and twenty (120) hours of vacation leave remaining.

2. In the event that an employee, eligible for vacation accrual, experiences a financial hardship due to circumstances beyond their control, they may submit a request to the Human Resources to receive cash payment of accrued vacation at any time during the year. Hardship Request forms are available in the Human Resources. Examples of qualifying hardship requests include: unexpected legal expenses, unbudgeted medical expenses not covered by other means, or situations that cannot be planned or anticipated.

In order to keep hardship requests and the circumstances surrounding such a request as confidential as possible, all hardship requests will be reviewed within the following manner:

a. The employee submits a completed Hardship Request form to Human Resources.
b. The Human Resources office will obtain an updated copy of the employee's absence schedule from payroll to verify the number of vacation hours available. The employee must still have at least one-hundred and twenty (120) hours of vacation leave remaining to be eligible for a Hardship Request.
c. If clarification is necessary, Human Resources will contact the requesting employee to obtain additional information.
d. A request that meets the qualifications described above will be reviewed by Human Resources and then presented to the City Manager with a recommendation for denial or final approval.
e. The employee will receive a response regarding the status of their request within five (5) working days from the date it is received by Human Resources.
f. The approved request will be delivered to payroll. A check will be prepared within three (3) business days.

Section 11. SICK LEAVE

11.1 Statement of Policy

Paid sick leave is an employee benefit of time off granted to an employee in cases of personal illness or accident, medical or dental treatment, or as described in this Manual. It is not an "entitlement" benefit such as vacation. The employee shall make notification by contacting the on-duty Supervisor as soon as possible after determining leave will be taken and prior to the time set for reporting to work on the first day of such leave and as often thereafter as directed by his/her Supervisor or the Police Chief Notifications shall be made by telephone to the Supervisor. If the Supervisor is out of the office, the employee shall notify Dispatch of the sick call and provide a telephone number where the employee can be contacted. Dispatch will notify the on-duty Supervisor of the call.

With advance written notice from the Police Chief: an employee may be required to provide a written statement from the attending health care practitioner or dentist that the employee is or was incapacitated and unable to perform his/her duties. The written notice shall state the reason that the employee is required to provide such a statement. The Police Chief also may require a health care practitioner or dentist's statement that the employee is capable of and released to return to all his/her duties.

Any employee who is absent from work due to sick leave shall not engage in any activity or work which would inhibit his/her ability to return to work at the earliest possible time.

11.2 Accrual

Regular full-time employees earn 3.69 hours per pay period. Sick leave is earned during any paid leave of absence, but is not earned during any unpaid leave of absence, or during Family Medical Leave. Employees that are off of work due to illness or injury shall not accrue sick leave once they begin to received disability benefits or are no longer receiving wages through payroll, beginning with the first full pay period that they are off payroll, unless required by law.

11.3 Accumulation

An employee may accrue seven hundred and twenty (720) hours of sick leave. Once the accrual maximum is reached, the employee can earn no other paid sick leave until the accrual balance is reduced.

11.4 Use

Sick leave may be used by the employee for purposes as described in this MOU. As

stated herein, a written health care practitioner's statement may be required before approval of sick leave pay. In the event of continued, regular absence requested as sick leave, an employee may be further counseled by the Police Chief and required to see the City's physician at no cost to the employee. Pay for approved sick leave shall be authorized until the employee's accumulated total sick leave hours have been exhausted and at such time the employee shall receive no further pay for sick leave.

An employee shall be granted time off chargeable to sick leave for a visit to a health care practitioner or dentist.

An employee shall have his/her accumulated sick leave balance reduced by an amount equal to the number of sick leave hours for which pay is received.

Sick leave will not be granted for any of the following causes:

1. Disability arising from any sickness or injury purposely self-inflicted or caused by employee's own willful misconduct.

2. Disability arising from any sickness and injury related to employment other than with the City of Oakley.

Abuse of sick leave, i.e., used for unauthorized purposes, may result in disciplinary action.

11.5 Depletion of Sick Leave

In the event of an employee's continued illness after depletion of his/her sick leave, such absence may, with the approval of the Police Chief, be charged to vacation time accrued. Upon depletion of leave benefits, a medical leave without pay may be granted with approval of the City Manager.

11.6 Leave Chargeable to Sick Leave

An employee may be granted time off with pay for the following:

1. Absence due to the illness or injury of a member of the employee's immediate family, defined as employee's spouse, child, domestic partner, or parent.

2. Absence beyond three (3) days, or five (5) days if outside the state, due to the death of a member of the employee's immediate family.

3. Birth of child to employee's spouse- while spouse is hospitalized.

Such time off shall be considered as sick leave and shall be charged against the accumulated sick leave of the employee.

11.7 Abuse of Sick Leave

The City of Oakley provides a generous amount of sick leave hours and encourages employees to use these hours wisely and maintain a comfortable number of hours available for unforeseen situations. The City considers the abuse of sick leave as a serious offense and evidence substantiating use of sick leave for willful injury, gross negligence, intemperance, or any instances of misrepresentation will result in disciplinary action, up to and including termination from employment.

Other examples of abuse of sick leave include the following:

- Failure to notify supervisor of medical absence
- Failure to provide physician's verification when required
- Fraudulent physician verification
- Use of sick leave for that which it was not intended or provided
- Continued pattern of maintaining zero or near zero leave balances or seeking approval of leave without pay because sick leave accrual has been exhausted
- Pattern of abuse, for example, the routine use before, and/or after holidays; before, and/or after weekends or regular days off; after pay days; of any one specific day; following overtime worked; frequent use of half days; and/or any routine use of any combination of the above.

The City maintains minimum staffing levels and excessive absenteeism creates a negative impact on the workplace by disrupting work schedules, increasing overtime costs, leaving projects incomplete, decreasing organizational efficiency, moving additional work upon others, and creating an overall negative morale within the organization.

11.8 Sick Leave Conversion at retirement or resignation

Sick leave is forfeited and not cashed out upon separation from employment, unless an employee has completed five (5) years or more with the City at the date of separation and then fifty percent (50%) of the value of accrued sick leave will be paid to the employee at separation. If an employee is retiring at separation, the cash payment for sick leave may be disbursed to the retiring employee through a lump sum cash payment that is deposited into the employee's deferred compensation account (as allowed under terms and conditions of the plan and Internal Revenue Service regulations); used as a payment to CalPERS to buy service time, if eligible; placed in a retiree health savings account; or, a combination of these options at the election of the employee.

Note: All new employees that were serving in the City of Oakley with the Contra Costa Sheriff's Office as of April 15, 2015 shall receive credit for years served with the Contra Costa Sheriff's Office to determine eligibility for sick leave conversion.

11.9 SICK LEAVE DONATION FOR CATASTROPHIC CIRCUMSTANCES

An employee may be eligible to receive donations of up to four-hundred eighty (480) hours of paid sick leave to be included in the employee's sick leave balance, if exhausted, with the City Manager's written approval and only if she/he has suffered a catastrophic illness or injury which prevents the employee from being able to work, and only if the employee is in good standing. A catastrophic illness or injury is a medically-certified illness, injury impairment, or physical condition that prevents an eligible employee from returning to work for a period of sixty (60) or more calendar days.

1. *Rules of Sick Leave Donation Program*
   a. An employee is not eligible to receive sick leave donations if she/he is currently receiving workers' compensation, short-term or long-term disability benefits.
   b. No sick leave or other leave accruals are accrued by an employee using donated sick leave; however, other benefits, such as insurance and participation in the CalPERS retirement defined benefit plan, will be provided to employee while utilizing donated sick leave.
   c. Donated leave shall be considered sick leave, but shall never be converted into a cash benefit.

2. An Employee may donate sick leave if the donating employee:
   a. Voluntarily elects to donate sick leave and does so with the understanding that donated leave will only be returned if not used by the affected employee within ninety (90) days of the donation;
   b. Donates a minimum of eight hours;
   c. Retains a combined leave balance (vacation and sick) of at least one-hundred sixty (160) hours;
   d. Donates time in one (1) hour increments. For every one (1) hour of sick leave time donated by the donor, the recipient will be credited with one (1) hour of sick leave. The pay levels of the two employees shall not affect the transaction;
   e. No sick leave or other leave accruals are accrued by an employee using donated sick leave; however, other benefits, such as insurance and retirement, will be provided to employee while utilizing donated sick leave;
   f. Donated leave shall be considered sick leave, but shall never be converted into a cash benefit.

3. Donations are Voluntary and the City Manager shall respect an employee's right to privacy, however, she/he may, with the permission of the employee who is in need of leave, inform employees of their co-worker's critical need for sick leave hours. The City Manager or any other employee shall not directly solicit leave donations from employees. The donation of leave shall occur on a strictly voluntary basis.

11.10 On-the-Job Injury

An employee injured in the course of employment must report the accident to his/her supervisor. The supervisor is responsible for submitting a statement signed by the employee and giving all details within twenty-four (24) hours of the accident.

When an employee is off work as the result of a valid on-the-job injury or illness sustained in the service of the City, the City shall continue his/her pay in the amount of his/her monthly rate for up to but no longer than one (1) year of compensated time off as dictated by California Government Code Section 4850. Such pay shall be considered as on-the-job injury leave and shall not be charged as sick leave.

During the time that an employee is off work as the result of a valid on-the job injury, the employee will retain his/her Department seniority.

11.11 Off-the-Job injury

Any injury/illness occurring other than in the service of the City may be compensated for through the provisions of the long-term disability insurance plan provided by the City.

Section 12. OTHER LEAVES OF ABSENCE

12.1 Personal Leave of Absence without Pay

Upon recommendation of the Police Chief, the City Manager may grant an employee a leave of absence without pay in cases of emergency or where such absence would not be contrary to the best interests of the City. No such leave shall be granted except upon written request, and the approval must be in writing. Requests should be made as far in advance as practical. Such leave shall not exceed three (3) calendar months duration. Loss of service credit will occur for the duration of the leave; no benefit credit will be accrued toward vacation or sick leave. Employee insurance benefits will remain in effect. Performance review will be deferred if necessary or may be rescheduled upon return to work.

12.2 Family Care and Medical Leave

Employees are entitled to a total of twelve (12) workweeks of leave during any twelve (12) month period. The twelve (12) month period for calculating leave entitlement will be a "rolling period" measured backward from the date leave is taken and continuing with each additional leave day taken. Thus, whenever an employee requests leave, the City will look back over the previous twelve (12) month period to determine how much leave has been used to determine how much leave an employee is entitled to.

Leave is only permitted for the following reasons:

1. The birth of a child or to care for a newborn of an employee;

2. The placement of a child with an employee in connection with the adoption or foster care of a child;

3. Leave to care for a child, parent or spouse who has a serious health condition; or

4. Leave because of a serious health condition that makes the employee unable to perform the functions of his/her position.

An employee is eligible for leave if the employee has been employed for at least twelve (12) months and has worked at least 1,250 hours during the twelve (12) month period immediately preceding the commencement of the leave.

An employee's entitlement to leave for the birth of a child or placement of an adopted or foster care child expires twelve (12) months after the birth or placement.

Leave under this section is unpaid. While on leave, employees will continue to be covered by the City's group health insurance to the same extent that coverage is provided while the employee is on the job. Employees on leave may make appropriate contributions to continue other benefits. Employee contribution rates are subject to any changes in rates that occur while the employee is on leave. If an employee fails to return to work for a period of at least thirty (30) days, the City shall have the right to recover its share of health plan premiums for the entire leave period, unless the employee does not return because of the continuation, recurrence, or onset of a serious health condition which would entitle the employee to leave, or because of circumstances beyond the employee's control. The City shall have the right to recover the cost of premiums through deduction from any sums due the employee (e.g., unpaid wages, vacation pay, etc.).

If an employee requests leave for any reason permitted under this section, he/she must exhaust all accrued leave (except sick leave) in connection with the leave. The exhaustion of accrued leave will run concurrently with the leave under this section.

If an employee requests leave for his/her own serious health condition, in addition to exhausting accrued leave, the employee also must exhaust accrued sick leave.

Employees who request leave for their own serious health condition or to care for a child, parent or a spouse who has a serious health condition must provide written certification from the health care provider of the individual requiring care. If the leave is requested because of the employee's own serious health condition, the certification must include a statement that the employee is unable to perform the essential functions of his/her position.

The City reserves the right to require a medical opinion from a second health care provider chosen by the City. If the second opinion is different from the first, the City may require the opinion of a third provider jointly approved by the City and the employee. The opinion of the third provider will be binding.

The cost of the second and third opinion shall be borne by the City.

If an employee requests leave intermittently (a few days or hours at a time) or requests a reduced work schedule to care for an immediate family member with a serious health condition or the employee's own medical condition, the employee must provide medical certification that such leave is medically necessary. "Medically necessary" means there must be a medical need for the leave.

Although the City recognizes that emergencies arise, which may cause employees to request immediate leave, employees are required to give as much notice as possible of their need for leave. If leave is foreseeable, at least thirty (30) days' notice is required. In addition, if an employee knows that he/she will need leave in the future but does not know the exact date(s) (e.g., for the birth of a child or to take care of a newborn), the employee shall inform his/her supervisor as soon as possible that such leave will be needed. If the City determines that the employee knew about the requested leave in advance of the request or that the employee's notice is inadequate, the City may delay the granting of the leave until, in the City's discretion, it can cover the position adequately with a substitute.

As a condition of restoration of an employee whose leave was due to the employee's own serious health condition, which made the employee unable to perform his/her job, the employee must obtain and present a fitness-for-duty certification from the health care provider that the employee is able to resume work. Failure to provide such certification will result in denial of restoration.

12.3 Pregnancy Disability Leave of Absence

Pregnancy Disability leave of absence, paid or unpaid, shall be granted to an employee with a health care practitioner's statement regarding disability due to pregnancy for a period not to exceed four (4) calendar months, provided the practitioner's statement complies with applicable State and Federal law. Employees shall be entitled to use any accrued vacation, compensatory time off, or sick leave during this period of time. Upon the request of the employee and the recommendation of the Department Head, the City Manager may approve an extension of pregnancy disability leave of absence.

While on paid pregnancy disability leave of absence, employees will continue to accrue vacation, sick leave or PERS service credit and be covered by all insurance plans to the same extent that coverage is provided to employees while on the job.

In the event any insurance plans which the employee is provided require contributions on part of the employee and such employee contribution rates increase for employees who are on the job, such increases shall apply to the employee who is on leave. Scheduled performance reviews may be deferred if necessary and scheduled upon return to work.

While on unpaid pregnancy disability leave of absence, employees will not be eligible to accrue vacation, sick leave or PERS service credit. Employee insurance benefits will remain in effect to the same extent coverage is provided to employees while on the job. In the event any insurance plans which the employee is provided require contributions on the part of the employee and such employee contribution rates increase for employees who are on the job, such increases shall apply to the employee who is on leave. Scheduled performance reviews may be deferred if necessary and scheduled upon return to work.

12.4 Bereavement Leave

Employees shall be granted up to three (3) working days leave with pay by the Police Chief in the event of death in the immediate family of the employee if death occurred within the State and up to five (5) days if death is outside of the State. ("Immediate family" is defined in "Definitions" section of this MOU)

Additional time off in excess of three (3) or five (5) days may be taken by an employee with prior approval of his/her Police Chief and the City Manager. Such additional time off is to be charged in the following order:

a. Accumulated sick leave
b. Accumulated vacation leave
c. Accumulated compensatory time
d. Leave of absence without pay.

12.5 Military Leave of Absence

Military leave shall be granted in accordance with the provisions of State Law. All employees entitled to military leave shall give the appointing authority an opportunity, within the limits of military regulations, to determine when such leave shall be taken.

Whenever possible, the employee involved shall notify his/her department of such leave requested at least ten (10) working days in advance of the beginning date of such leave.

Upon termination of military leave, the employee, in accordance with applicable law, may return to his/her classification without loss of seniority or other benefits.

12.6 Military Reserve Training

Employees attending the two (2) week Summer Camp Sessions held by branches of the military are paid the difference between their regular City base salary and military pay received. Employees should notify their Police Chief as soon as their dates of training are known and submit a copy of their military orders. These sessions do not constitute breaks in employment, and benefits accrue as usual.

12.7 Subpoena

Employees, who are subpoenaed to appear as witnesses on behalf of the Federal Government or any of its agencies, the State of California or any of its agencies, or the City of Oakley or any of its agencies, shall be granted a leave of absence, upon presentation of the subpoena to the Police Chief. Said employees shall receive full pay for such appearances, provided the employee remits to the City all fees as soon as received by the employee for such appearances.

For appearances in Contra Costa County as a result of a subpoena from the District Attorney, Public Defender, Department of Motor Vehicles or any other Government Agency, compensation shall be as indicated in Section 7 of this MOU.

Compensation or expenditures of the employee, for mileage or subsistence allowances, shall not be considered as a fee and shall be retained by the employee.

12.8 Jury Duty

Employees required to report for jury duty shall be granted leave for such purpose, upon presentation of jury notice to the Police Chief. Said employees shall receive full pay for the time served on a jury, provided the employee remits to the City all fees as soon as received by the employee for such duties. Compensation for mileage or subsistence allowances shall not be considered as a fee and shall be retained by the employee.

12.9 Medical Leave/Work Related

All employees are covered by Workers' Compensation as required by law. Employees shall be provided leave consistent with these laws.

12.10 Medical Leave/Non-Work Related

An employee who is disabled due to a non-work related injury or illness shall be granted an unpaid leave of absence for the period of the disability provided the practitioner's statement complies with applicable State and Federal law; however, the period shall not exceed three (3) months, inclusive of the time provided under the "Family Care and Medical Leave" provisions (Section 12.2).

12.11 Return from Leave

Upon expiration of leave, an employee is entitled to be restored to the position

of employment held when the leave commenced, or to an equivalent position.

12.12 Unauthorized Leave of Absence

Unauthorized leave of absence shall be considered as days, or portion of days, not worked in which the employee was scheduled to work. Unauthorized leave will be deducted from the employee's pay in an amount equivalent to the time absent. An unauthorized leave of absence will result in disciplinary action. Unauthorized leave of absence for more than three (3) days shall be cause for automatic termination of employment with no right of appeal.

Section 13. LAYOFFS

13.1 City Council Action

The City Council shall determine which position(s) shall be eliminated within the organization. Human Resources shall determine and notify the employee(s) to be laid off as a result of the eliminated position(s).

13.2 Order of Layoffs

To determine which employee is to be laid off as a result of an eliminated position, Human Resources shall use the following procedure:

1. Prepare a list of every employee in the affected classification. (A classification is defined as a position or group of positions sufficiently similar in duties and responsibilities in which the same title, qualifications, test of fitness and salary range can be applied.)

2. Determine which employee(s) within the classification will be laid off. If there is only one (1) employee in the classification, that employee shall be given a layoff notice.

If there are two (2) or more employees within the same classification, Human Resources shall apply the following order in determining which employee shall be laid off:

First, temporary employees in the classification shall be laid off. The City Manager shall determine which temporary employee(s) shall be laid off.

Second, if there are no temporary employees in the classification, layoff will be determined by seniority in City service.

3. Seniority shall be defined as follows:

As determined by official City payroll records, all service in the employ of the City shall be counted toward the establishment of an employee's City seniority service ranking including temporary, regular part-time, probationary and regular full time, as well as obligatory leaves for military service while an employee of the City. Loss

of service credit will occur for the period of a leave of absence without pay. Less than full time service will be consolidated in equivalencies of full-time service for the purpose of establishing City seniority service ranking.

Note: All new employees that were serving in the City of Oakley with the Contra Costa Sheriff's Office as of April 15, 2015 shall receive credit for years served with the Contra Costa Sheriff's Office to determine seniority.

13.3 Displacement Rights

An employee designated to be laid off shall receive written correspondence with at least a minimum thirty-day layoff notification and displacement rights.

13.4 Notification of Displacement

An employee scheduled to be laid off must request displacement in writing to Human Resources within seven (7) working days of receipt of notice of layoff. An employee displacing to a lower or related classification shall be placed at the salary tier representing the least loss of pay. In no case shall the salary be increased above the amount received in the classification from which the employee was laid off.

Employees assuming a lower or related classification shall serve a probationary period in the new classification unless they previously have completed a probationary period in the classification.

13.5 Reemployment

The names of employees laid off or displaced shall be entered on a reemployment list in the inverse order specified in Section 13.2 of this Section. As reemployment opportunities become available in the classification from which the employee was laid off: the employees on the list, commencing with the highest score, shall be offered return to those positions. Reemployment lists shall remain in effect for two (2) years.

Laid-off or displaced employees will be notified of reemployment opportunities by certified mail at the last official known address of the laid-off or displaced employee. It shall be the responsibility of the laid-off or displaced employee to inform the City in writing of any changes in his/her address.

The laid-off or displaced employee must notify Human Resources of his/her acceptance within three (3) work days of receipt of the mailing as reflected on the postal service certified return receipt. The employee shall be notified of such time limit in the written reemployment offer. Failure to contact the designated City official within such period shall be deemed as rejection of the vacant position and will remove the employee from the reemployment list.

Section 14. EMPLOYEE BENEFITS

14.1 Retirement Plan

Employees shall participate in the California Public Employees Retirement System (PERS) 2.7% at 57 plan pursuant to the terms and conditions of the California Public Employees' Pension Reform Act of 2013 (PEPRA). The plan includes the 4th Level 1959 Survivor's Benefit and a 3% C.O.L.A.

The City does not participate in the Social Security Plan with the exception of the mandatory Medicare (FICA) deduction.

14.2 Disability Insurance

During the term of this agreement, the employee shall pay the cost of long term disability insurance. The cost for this insurance shall be paid monthly through the employee's monthly association dues.

14.3 Health/Life Insurance Program

The City shall provide a health, dental, vision, and life insurance plan for employees and their dependents consistent with benefits currently in effect with other City employees. Currently, the monthly allotment for health insurance is $1,535 per month.

The City medical contribution rate shall remain at $1,535 through calendar year 2019. Effective December 2019, the City will share in the cost of premium increases.

The City's contribution will be based upon the expected increase for the Kaiser HMO A Platinum plan and the average family premium of POA members enrolled in the Kaiser HMO A Platinum plan (not on any one individual's family premium).

The City will calculate the average premium, as determined by the premiums of POA members enrolled in the Kaiser HMO A Platinum plan, to establish the base used to apply the anticipated increase for the following calendar year. For example: If the average premium was $1,800 and the increase was 10.2%, the expected premium cost increase to be split would be $184 per month. Thus, the City would contribute 75% of $184, or $138 more per month towards the premiums of POA members whose premium costs exceed the stipend of $1,535.

When received (usually late October), the City will report the new average premium rate increase in the Kaiser Platinum Family tier to determine the annual premium increase. The City and Association will then share that annual cost increase 75% City and 25% Association to determine the new City contribution rate.

Employees shall cover any premium amount in excess of the new City contribution rate.

Cash in lieu cap remains at $1,235 or $400, depending on date of hire.

Acknowledging the need to further evaluate the fiscal impact of this new provision, the cost-sharing shall sunset at the conclusion of this contract period, unless otherwise mutually-agreed upon in writing.

Officers employed by the City prior to September 30, 2016 who have alternate health coverage, can waive group insurance coverage by completing the Waiver Form and providing evidence of the coverage, certifying that adequate health care benefits are being provided by another group insurance source, the City will provide "cash in lieu" to the employee equivalent to the health benefit amount set by the City Council, not to exceed $1,235. An employee whose group coverage costs less than $1,235 per month may receive the difference between the cost of coverage and the $1,235 as "cash in lieu." Any employee hired after October 1, 2016, who waives coverage as described herein or has a group coverage cost that is less than the $1,235, the City will provide a benefit payment of an amount not to exceed $400 per month to deferred compensation in the name and for the benefit of the employee.

Dental and vision coverage for employee and dependents is currently paid for by the City. Also, at City expense a life insurance policy of $50,000 is provided to the employee.

14.4 COBRA - Continuation of Health Coverage

As required by the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA) the City's health insurance plans provide for continuation of group health coverage to employees and eligible family members, upon a qualifying event, at the employee or family member's expense according to the provisions set forth in COBRA.

14.5 Deferred Compensation

Employees may participate in the deferred compensation plan in accordance with the guidelines of that plan as long as such a plan is offered to any employees through the City.

14.7 Mileage Reimbursement/Allowance

Whenever an employee is required to use a private vehicle in the conduct of City business, such employee is entitled to reimbursement for actual mileage. Mileage is reimbursed at the rates prescribed by the IRS. Also, in the event of an accident while using a private vehicle on City business, the employee's

insurance will be primary; however, the City will cover the employee's deductible cost.

14.9 Retiree Medical

Employees will participate in the Peace Officers Research Association of California (PORAC) Medical Trust. The City will pay four hundred and fifty dollars ($450) per month into the PORAC Medical Trust on behalf of the employee from the date of hire until the employee's separation date. The $450 dollar amount will be reviewed annually for increases to reflect increases in salary. After retirement, employees will receive benefits from the Trust based on the years of service and credits accrued once the minimum age and years of the Trust's participation requirements have been met. Contributions will be made for all employees in the Oakley Police Officers Association and employees may not individually elect against participation in the PORAC Medical Trust Plan.

14.10 Legal Defense Representation

The employee shall pay the cost of the membership subscription to the Legal Defense fund through monthly association dues.

Section 15. UNIFORMS, BOOTS & SAFETY EQUIPMENT

The City shall pay the full cost of employee uniforms and safety equipment. In the event these uniforms are damaged in the course of work or are worn out as a result of normal wear, the uniforms shall be replaced at no cost to the employee. On a trial basis, the City will also cover the cost of laundering/dry cleaning the uniforms at a designated location.

Each employee shall receive a boot allowance of two hundred dollars ($200) per calendar year. Boots shall be purchased from vendors and with specifications approved by the Police Chief, and worn as directed. Uniformed employees required to ride a motorcycle as part of their duties will be issued one pair of motorcycle boots every two years, paid for by the City.

Section 16. DISCIPLINARY PROCEEDINGS

16.1 Causes for Disciplinary Action

Employees may be disciplined for just cause including, but not limited to the following:

a. Fraud of any kind, including in securing appointment or making a false statement on an application for employment
b. Incompetence, inefficiency, carelessness, inattention, or neglect of duty
c. Insubordination\willful disobedience
d. Less than satisfactory performance
e. Dishonesty or immorality

f. Being under the influence of alcohol or medications while on duty
g. Illegal possession, use, or addiction to the use of narcotics or controlled substances
h. Unauthorized leave of absence
i. Abuse of sick leave
j. Tardiness
k. Failure to immediately report a an accident involving damage to City vehicles and/or equipment
l. Conviction of a felony or conviction of a misdemeanor involving moral turpitude
m. Discourteous treatment of the public or other employees
n. Prohibited political activity in violation of the California Government Code.
o. Abuse or misuse, or appropriation for personal use, of City property
p. Violation of any of the provisions of the Personnel Rules and Regulations, Departmental Rules and Regulations, and/or any provision of this MOU.
q. Any willful act of conduct undertaken in bad faith, either during or outside of duty hours, which is of such a nature that it causes discredit to the agency, the employee's department or division.
r. Outside employment not specifically authorized by the Police Chief and City Manager
s. Any other conduct equal to the reasons enumerated about as determined by the Chief of Police

16.2 Types of Disciplinary Action

Types of disciplinary action, which may be taken, in order of severity, are: dismissal, disciplinary demotion, disciplinary suspension, written reprimand, oral warning, or an appropriate combination of these disciplinary actions. The aforementioned types of disciplinary action are defined as follows:

a. **Dismissal**

The discharge of an employee from City service.

b. **Disciplinary Demotion**

A permanent change in classification of an employee to a position of lower responsibility and pay for unsatisfactory performance or disciplinary reasons.

c. **Disciplinary Suspension**

The temporary suspension of an employee from City service, without compensation, for a period not to exceed thirty (30) calendar days in any one (1) calendar year.

d. **Written Reprimand**

Notification in writing to the employee that there is a cause for dissatisfaction with the employee's services and that further disciplinary measures may be taken if the cause is not corrected.

e. **Oral Warning**
Verbal notification to employee that performance did not meet expectations.

16.3 Persons by Whom Disciplinary Action May Be Taken
The City Manager, Police Chief or his/her designee may take disciplinary action against an employee under his/her control for cause. The employee shall be informed of the disciplinary action to be taken within two weeks after the completion of the City's investigation.

16.4 Disciplinary Action Procedure
All disciplinary actions taken against a sworn police employee will be pursuant to and in compliance with the Peace Officer's Bill of Rights as specified in the Government Code.

I. Pre-Disciplinary Action Procedure
disciplinary action, which would result in loss of employee salary, shall conform to the following procedural safeguards prior to imposition of disciplinary action:

a. *Notice*
Written notice of the proposed disciplinary action shall be served upon the employee;

b. *Reasons*
Reasons shall be cited for the proposed disciplinary action;

c. *Charge and Material*
A copy of the charges and access to material upon which the action is based shall be included;

d. *Employee Response*
The employee shall have the right to respond, either orally or in writing, to the authority initially imposing the disciplinary action.

The above stated notice and charges shall be served upon the employee either personally or by certified mail. The charges shall be detailed so as to give the employee fair opportunity to review and respond to the charges.

Upon receipt of the notice and charges, the employee shall have not less than three (3) working days within which to respond in writing or to request an informal non-evidentiary hearing before the person by whom disciplinary action

was taken and /or the Police Chief. The purpose of this hearing is to allow the employee's representative and/or the employee to make any representations believed relevant to the case. The hearing shall be held as expeditiously as possible but not more than three (3) working days after the request for hearing unless there is an agreement to extend by both parties. The hearing shall be subject to taping or transcription.

An employee may be relieved from duty and placed on paid leave pending the final decision of the proposed action if such leave is necessary to protect the public service or public interest.

II. Final Disciplinary Action Procedure

Disciplinary action causing loss of employee salary and any other form of discipline shall be imposed in accordance with the following procedure: A written notice shall be served on the employee and filed with the City Manager with a copy to Human Resources as soon as reasonably possible, but not later than five (5) working days after the date discipline is imposed. The notice shall be served on the employee either personally or by certified mail and shall include:

a. A statement of the nature of the disciplinary action;
b. The effective date of the action;
c. A statement of the cause for the discipline and citing the rule(s) violated; and
d. Said notice may include conditions or future actions to be taken.

16.5 Right of Appeal - Procedure

An employee shall have the right of appeal from any disciplinary action taken under this article. Such appeal must be filed in writing with the Police Chief with a copy to Human Resources within ten (10) calendar days after receipt of written notice of such disciplinary action. The appeal must state specifically the issue(s) in controversy and the facts upon which the issue(s) is based. The Police Chief will respond within ten (10) days of receipt of the appeal. If the employee is not satisfied with the Police Chief's review, the employee may appeal to the City Manager.

Such appeal must be filed in writing with the City Manager with a copy to Human Resources and the Police Chief within ten (10) calendar days of receipt of the Police Chief's response. In the case of suspensions of three (3) days or more, the City Manager may conduct, upon the employee's request, an independent review of the discipline imposed for the purpose of affirming, modifying or reversing the discipline. The City Manager will respond within ten (10) calendar days of receipt of the appeal.

If the employee is not satisfied with the City Manager's review, the employee may appeal the matter to final appeal hearing officer whom shall be selected by the City Manager with input from the employee. The final appeal hearing officer shall be independent, have had no role in the matter and shall have had previous experience serving in such a capacity. The appeal shall be made in writing to Human Resources within ten (10) calendar days of receipt of the City Manager's decision.

The fees and expenses of the final appeal hearing officer shall be shared equally by employee and the City. Each party, however, shall bear the cost of its own presentation.

The final appeal officer shall conduct a hearing and identify the facts in the case and shall make a final decision on the matter within thirty (30) days of the hearing. The decision of the final appeal officer shall be binding upon both parties.

16.6 Waivers/Withdrawal of Appeal

Notwithstanding any provisions in this article, any time limit or stage of procedure herein provided may be waived upon consent of both parties involved.

At any time after an appeal has been filed, an employee shall have the right to withdraw his/her appeal by written notification to the City Manager.

Failure of the employee to file an appeal within the period specified constitutes a waiver of appeal.

Failure of the employee to appear at the hearing shall be deemed a withdrawal of his or her appeal and the action of the Police Chief shall be final.

16.7 Effect of Certain Disciplinary Action Interpretive Suspension

An employee suspended from the City service shall forfeit all rights, privileges and salary, except that the employee shall not forfeit his/her health plan, pension, long-term disability, nor life insurance while on suspension.

Discharge

An employee who has been discharged from City service shall be paid salary accumulated to the effective date of termination, and any accrued compensatory time or vacation leave.

Demotion

An employee who has been demoted shall be reduced from a position in one classification to a position in a lower classification having lesser duties and responsibilities and a lower maximum rate of pay for disciplinary purposes.

Official Reprimand

An employee who has been issued an official reprimand shall be given a written

notice, and a copy shall be placed in the employee's personnel file. The employee shall sign an acknowledgment that he/she has received a copy of the written notice.

16.8 Informal Corrective Counseling

1. Purpose

The effective and efficient operation of the Oakley Police Department requires employees to conform to Oakley Police Department standards. The Chief of Police believes that positive correction is often more effective than punishment. Therefore, an informal system of training and counseling has been established to assist employees in improving behavior and performance without the negative effects of lasting disciplinary measures.

The corrective counseling system is designed to give the employee an opportunity to correct behavior by clearly identifying the problem and defining a course of action to correct the problem. This informal written counseling session will remain in the officer's personnel file for the duration of the annual evaluation period. Employees may be placed into the corrective counseling system by a supervisor of the rank of sergeant or above.

2. Interview

The initial step for placement into the corrective counseling system is a meeting between a supervisor and the employee. Prior to the meeting the supervisor should review available information and conduct any necessary investigation. This meeting allows the employee an opportunity to present an explanation of the incident or behavior and provides the supervisor an opportunity to remind the employee of any rules, policies or procedures that were violated.

At the conclusion of the interview, the supervisor may indicate the need for corrective action, additional training, or increased supervision or the supervisor may require further investigation into the behavior.

If at any time during this process the supervisor should determine that informal corrective counseling is not appropriate and disciplinary action may be recommended the supervisor should discontinue the informal corrective counseling procedure and request further investigation be conducted by an internal affairs investigation through the chain of command.

3. Corrective Action

Each incident requires timely corrective action which directly addresses the employee's behavior problem. Appropriate corrective action can be as simple as the counseling which is provided during the meeting with an employee. Other circumstances may require more stringent monitoring of employee behavior, a

more structured work environment, increased supervision, specific training, counseling programs, and medical or psychological evaluation and intervention.

4. Documentation

The supervisor will prepare an informal corrective counseling memorandum to be forwarded through the chain of command and placed into the officer's personnel file, for six (6) months. This memorandum will be addressed to the employee and it will document the issues discussed during the interview and will clearly describe the course of action to be taken to correct the unacceptable behavior.

The employee will have the opportunity to read and sign the memorandum prior to its placement into the officer's personnel file. The signing of the document by the employee is not an admission of culpability. If the employee refuses to sign the memorandum, the supervisor will note the refusal on the memo. The employee will not be ordered to sign the memo. The employee will be given the original memorandum, and a copy will be forwarded through the officer's chain of command.

The officer may prepare a separate memorandum setting forth that officer's position on the situation. This written memo shall be submitted no later than thirty (30) days after the interview and forwarded through the same chain of command as the informal corrective counseling memorandum. The officer's memo shall remain with the informal corrective counseling memo in the officer's personnel file, until they are both purged at the time of the officer's annual evaluation.

The informal corrective counseling system is designed improve an officer's behavior and performance and is not disciplinary. Placement into the informal corrective counseling system is not subject to the grievance procedure.

Section 17. GRIEVANCE PROCEDURE

17.1 Definition

A grievance is a complaint or problem, which arises from the application and/or interpretation of this Memorandum of Understanding.

17.2 Procedural Steps

Any grievance arising from the application and/or interpretation of the provisions of this MOU, wherever possible, should be considered within the Department. Use of this procedure shall not reflect unfavorably on the employee, the supervisor (s), the Police Chief or the general management of the City. Retaliatory or discriminatory action against an employee for using this procedure or discrimination in the application of a rule or policy shall be a violation of City policy.

1. Purpose of Rules

a. To promote full communication between the City and its employees by providing a reasonable method of resolving disputes regarding the provisions of this MOU, wages, hours and other terms and conditions of employment between the City and the employee.

b. To assure the employee of a prompt and fair discussion of the issue involved.

c. To provide that complaints shall be settled as near as possible to the point of origin.

d. To encourage the prompt resolution of problems and complaints of any employee.

e. To enable employees to make their complaints known by an orderly process.

f. To provide that complaints shall be heard and settled informally.

2. Submission of a Complaint, Grievance or Problem

In the informal complaint procedure, the complainant may present his/her complaint or problem verbally or in writing. If presented verbally, the complainant may, at any stage of the process or review, submit his/her complaint or problem in writing. The City Manager, the Police Chief or the supervisor may, at any stage of the process or review, request that the complaint or problem be put in writing and submitted.

3. Discussion of Complaint, Grievance or Problem

Any complaint or problem arising out of employment should, wherever possible, be considered within the Department. When a complaint or problem arises, it shall be brought to the attention of the immediate supervisor by the employee involved as soon as possible. Should the employee fail to bring his complaint or problem to the attention of the supervisor within three (3) working days of the date of the action or incident causing his complaint, it shall be considered as a waiver by the employee of his right to submit the complaint.

The supervisor must take action on the complaint and notify the complainant of his action or decision within three (3) working days from the date the complaint was submitted.

If the matter is one which can be adjusted by the immediate supervisor to the satisfaction of the employee, this shall terminate the complaint.

If the matter cannot be adjusted or settled by the immediate supervisor within three (3) working days from the date of submission, or if the complainant is still dissatisfied after the decision of the immediate supervisor, he/she may submit his/her complaint to the Police Chie£ The complaint must be submitted to the Police Chief within three (3) working days from the date of the supervisor's decision or the complaint shall be terminated.

The Police Chief shall confer with the complainant, the supervisor and such other persons as may be necessary to gather all the facts and to find a solution. He/she must take action and notify the complainant of his/her action or decision within five (5) working days from the date the complaint was submitted.

4. City Manager Review of Complaint, Grievance or Problem

If the complainant is not satisfied after informal discussions and the Police Chief's decision, he/she may, within ten (10) calendar days of the date of the Police Chief's decision, request in writing a meeting with the City Manager. Failure of the complainant to make such a request within the ten (I0) day period shall terminate the complaint.

Upon receiving the written request, the City Manager shall within seven (7) calendar days, discuss the complaint or problem with the complainant, his/her representative, if any, and all principals involved for the purpose of resolving the complaint or problem.

The City Manager may make or cause to be made any inquiry, investigation or compilation of facts he deems necessary to assist him/her in reaching a decision. The City Manager shall render a decision in writing to the complainant with a copy to the Police Chief within fourteen (14) calendar days of the date the complainant's written request was received. The decision of the City Manager shall be final.

Section 18. SAFETY

18.1 Safety Committee Appointment

The Police Department may appoint one (1) employee representative to the City Safety Committee.

18.2 Injury and Illness Prevention Program

The City will provide a comprehensive Injury and Illness Prevention Program (IIPP) which is designed to prevent workplace accidents, injuries and illnesses.

Section 19. Promotional Guidelines for Sergeants

1. Human Resources will provide notification to the Association of the promotional opportunity at least thirty (30) days in advance of the closing date for the filing of an application.

2. A promotional memo will be prepared outlining the application process, basic job duties and testing process.

3. To be eligible for a promotion, an employee must have five (5) years prior law enforcement experience, or three (3) years served at Oakley PD, or prior experience

as a sergeant or above.

4. All applicants must have completed their probation period prior to submitting an application.

5. Applicants who complete the testing process and meet the requirements listed above will be placed on an eligibility list. The top five (5) candidates will be placed on the eligibility list in alphabetical order, and must have received a cumulative score of seventy percent (70%) or higher in the promotional process to be placed on the list.

6. The Police Chief will not be given the numerical scores of each of the top five (5) eligible candidates and shall have the right to select from any of the top five (5) eligible candidates on the list or from any of the eligible candidates on an eligibility list containing less than five (5) candidates.

7. The list will remain in effect for a period of nine (9) months.

8. If the eligibility list is exhausted prior to the nine (9) month period, a new promotional list will be prepared based on the guidelines outlined above.

Section 20. CITY'S EXISTING PERSONNEL POLICIES MANUAL

Reference and guidance for action on any other matters of policy not included in this MOU for the Police Department, can be found in the City's existing Personnel Policies Manual.

Section 21. SEPARABILITY AND SAVINGS

If any provision of this Agreement is held invalid by a court of competent jurisdiction, such provision shall be inoperative but all other provisions shall not be affected thereby and shall continue in full force and effect.

Section 22. DURATION OF THE AGREEMENT

This MOU shall continue in full force and effect from August 13, 2019 to and including June 30, 2022. City and Association agree that any provision of this MOU may be modified during this time frame, but only by mutual, written agreement.

Approved by the City Council: 08/13/2019

CITY OF OAKLEY, CA

Bryan H. Montgomery, City Manager

OAKLEY POLICE OFFICERS ASSOCIATION

Kevin Morris, President

ATTEST:



Libby Vreonis, City Clerk

APPROVED AS TO FORM:



Derek Cole, City Attorney

AMENDMENT NO. 1

To the Memorandum of Understanding

Between the City of Oakley and the Oakley Police Officers Association

Effective August 13th, 2019 through June 30th, 2022

1. Section 6.9 – Differential and Longevity Incentive Pay, of the MOU stated above, is hereby amended to include section m as follows:

   m. Sergeants assigned to investigations, traffic or administration will receive a five percent (5%) augmentation to base salary for time served as a full-time supervisor of the unit. This augmentation cannot be combined with other special assignment augmentation compensation.

2. Except as amended herein, each and every term and condition of the Memorandum of Understanding shall remain in full force and effect, and this amendment shall be incorporated into the Memorandum of Understanding as adopted.

City of Oakley

_____

Joshua McMurray, Interim City Manager

Oakley Police Officers Association

_____

Tyler Radcliffe, President

ATTEST:

_____

Libby Vreonis, City Clerk

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE INTERIM CITY MANAGER TO EXECUTE AMENDMENT #1 TO THE MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF OAKLEY AND THE POLICE OFFICERS ASSOCIATION

BE IT RESOLVED by the City Council of the City of Oakley that the Interim City Manager is hereby authorized and directed to sign on behalf of the City Amendment #1 to the Memorandum of Understanding with the Oakley Police Officers Association, a true and accurate copy is attached hereto.

The foregoing resolution was adopted at a regular meeting of the City Council of the City of Oakley held on the 8th day of June, 2021 by Council member _____, who moved its adoption, which motion being duly seconded by Councilmember _____, was upon voice vote carried and the resolution adopted by the following vote:

AYES:
NOES:
ABSTENTIONS:
ABSENT:

APPROVED:

_____
Sue Higgins, Mayor

ATTEST:

_____
Libby Vreonis, City Clerk Date

Agenda Date: _____

Agenda Item: _____

OAKLEY
CALIFORNIA

STAFF REPORT

Date: June 8, 2021

To: City Council

From: Sue Higgins, Mayor

Subject: **Consideration of Authorizing the Mayor to Sign a Letter of Opposition regarding SB 9 (Atkins)**

Summary and Background

Attached is a letter that states the City of Oakley is opposed to the draft legislation unless amended as indicated in the letter.

SB 9, introduced by Senator Toni Atkins (D-San Diego), would require a local government to ministerially approve a housing development containing two residential units in single-family residential zones. Additionally, this measure would require local governments to ministerially approve urban lot splits. Link to SB 9: https://ctweb.capitoltrack.com/public/publishbillinfo.aspx?bi=MZH3jKB1hAwlN%2fFx14oYyv%2fPbadENsqHmQLxURJGvx%2b0lHwfCc6DsaPO0vBza%2bbJ

Fiscal Impact

N/A

Recommendation

Authorize the Mayor to sign the letter as presented.

Attachments

1. Draft letter of Opposition to SB 9

CITY COUNCIL
Sue Higgins, Mayor
Randy Pope, Vice Mayor
Aaron Meadows
Anissa Williams
George Fuller

OAKLEY
CALIFORNIA

CITY HALL
3231 Main Street
Oakley, CA 94561
925.625.7000 tel
925.625.9859 fax
www.ci.oakley.ca.us

June 8, 2021

The Honorable Toni Atkins
President pro Tempore, California State Senate
State Capitol Building, Room 205
Sacramento, CA 95814

RE: SB 9 (Atkins) Increased Density in Single-Family Zones Oppose Unless Amended (As Amended 04/27/21)

Dear Senate President pro Tempore Atkins,

The City of Oakley writes to express an Oppose Unless Amended position on your SB 9, which would require a local government to ministerially approve a housing development containing two residential units in single-family residential zones. Additionally, this measure would require local governments to ministerially approve urban lot splits.

Housing affordability and homelessness are among the most critical issues facing California cities. Affordably priced homes are out of reach for many people and housing is not being built fast enough to meet the current or projected needs of people living in the state. Cities lay the groundwork for housing production by planning and zoning new projects in their communities based on extensive public input and engagement, state housing laws, and the needs of the building industry.

While your desire to pursue a housing production proposal is appreciated, unfortunately, SB 9 as currently drafted would not spur much needed housing construction in a manner that supports local flexibility, decision-making, and community input. State driven ministerial or by-right housing approval processes fail to recognize the extensive public engagement associated with developing and adopting zoning ordinances and housing elements that are certified by the California Department of Housing and Community Development (HCD).

The City of Oakley requests the following amendments in order to address our concerns and remove our opposition:

- Clarify that a property owner using SB 9 is limited to constructing two residential units, not two residential units and additional accessory dwelling units (ADUs) on the same parcel;
- Require a housing developer to acquire a building permit within one year of a lot split, so that speculators do not sell lots and never build homes;
- Allow local governments to require adequate access for police, fire and other public safety vehicles and equipment;
- Prohibit developers from using SB 9 in very high fire hazard severity zones;
- Allow cities to determine a range of lot sizes suitable for SB 9 development projects;
- Ensure HCD provides Regional Housing Needs Allocation (RHNA) credit for production of SB 9 units;
- Allow local governments to take into account local conditions such as hillsides, lot dimensions, natural hazards, available infrastructure, etc. when approving or denying housing project applications;
- Allow local governments to continue to determine parking standards; and
- Ensure large-scale investors and builders do not exploit SB 9 provisions.

The City of Oakley is committed to being part of the solution to the housing shortfall across all income levels and will continue to work collaboratively with you to spur much needed housing construction. Thank you for considering the above amendments.

For these reasons, the City of Oakley opposes SB 9 (Atkins) unless it is amended to address our concerns.

Sincerely,

Sue Higgins
Mayor
City of Oakley

cc. Honorable Steven M. Glazer, Senator: senator.glazer@senate.ca.gov
Honorable Jim Frazier, Assembly Member: assemblymember.frazier@assembly.ca.gov
Honorable Diane Burgis, CCC Supervisor: supervisor_burgis@bos.cccounty.us
Honorable City Council Members, City of Oakley
Sam Caygill, East Bay Division, League of California Cities: scaygill@cacities.org
League of California Cities: cityletters@cacities.org

OAKLEY
CALIFORNIA

STAFF REPORT

DATE: June 8, 2021

TO: Joshua McMurray, Interim City Manager

Approved and Forwarded to the City Council

FROM: Tim Przybyla, Finance Director

SUBJECT: **Resolution Approving an Amendment to the City of Oakley Fiscal Year 2020/2021 Operating Budget for Contracted Services related to Building**

Background and Analysis

The City of Oakley has experienced unprecedented development during Fiscal Year 2020-2021, which has escalated the costs for contracted services for such things as plan checks beyond what had been budgeted. Fortunately, all of those costs are passed on to the developers in the form of Plan Check Fees, which more than offset the cost of plan checks. In fact, we have already doubled our $332,000 budget for Plan Check Fee revenue during the current fiscal year. So, staff is proposing this budget amendment to recognize $100,000 of the additional revenue and to increase the expenditure budget for Contracted Services related to Building. Doing so will allow the Building Department to pay for the necessary plan check services throughout the rest of this fiscal year, without going over budget.

Fiscal Impact

The adoption of this Resolution Approving an Amendment to the City of Oakley Fiscal Year 2020/2021 Operating Budget for Contracted Services related to Building will increase the General Fund Operating Budget expenditures by $100,000 with an increase in budgeted revenues, which will not create any use of Fund Balance in the General Fund.

Staff Recommendation

Staff recommends the City Council adopt the resolution.

Attachments

1. Resolution
2. Budget Transfer Form

RESOLUTION NO. XX-21

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY APPROVING AN AMENDMENT TO THE FISCAL YEAR 2020/2021 OPERATING BUDGET FOR CONTRACTED SERVICES RELATED TO BUILDING

WHEREAS, the Finance Director and the Community and Economic Development Director have identified rising expenditures related to Building that are driven by exceptionally high development activity in the City of Oakley; and

WHEREAS, the projected additional Plan Check Fee revenues are more than sufficient to cover the requested $100,000 increase to said expenditures for the remainder of the fiscal year; and

WHEREAS, it is necessary to increase the Contracted Services budget related to Building in order to finish out the current fiscal year within budget; and

WHEREAS, the City Council has reviewed the proposed $100,000 budget amendment to both revenue and expenditures and wishes to approve the Staff's recommended budget amendment;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Oakley hereby approves the amendment to the City of Oakley Fiscal Year 2020-2021 Budget and directs the Finance Director to make the recommended amendments to the Budget, which are outlined and attached as Exhibit A.

PASSED, APPROVED AND ADOPTED this 8th day of June 2021, by the following vote:

AYES:
NOES:
ABSTENTION:
ABSENT:

APPROVED:

_____
Sue Higgins, Mayor

ATTEST:

_____
Libby Vreonis, City Clerk

_____
Date

BUDGET TRANSFER/REVISION REQUEST FORM

Division	Activity	Budget Revision Number (completed by Finance)	Date Received in Finance:
Planning		**BA Journal # 201__- _____ Prd: _____ Group No. _____**	

Source of Funding

- ☐ From Existing Budget Appropriations
- ☒ From Donations, Fees, or Grants
- ☐ From Unappropriated Fund Balance

Type of Transfer

- ☐ Intra-Division Transfer (within a division
- ☐ Inter-Division Transfer (between divisions)
- ☐ Interfund Transfer (between funds)

Reason for Request: To increase appropriations for Building Contracted Services by $100,000 to accommodate the increased development activity costs and to offset the cost with additional revenues resulting for higher-than-anticipated development activity.

		Description	Fund xxx	Division/Activity xx-xxx	Project # xxxx	Phase/Task xxx-xxxx	Amount Increase	Amount Decrease
1		Contract Services – Building (expenditure)	100	18-005		5810	100,000	
2		Plan Check Fee (revenue)	100	3385				100,000
3								
4								
5								
6								
7								

NOTE: Please round amounts to the nearest hundreds.

Division Requesting Change:

1. _____ Division Head Signature _____ Date

2. _____ Prepared by (print name and initial) _____ Date

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are adequate to support the request.

Finance Division Action:

_____ Accounting Manager Signature _____ Date

_____ Director of Finance Signature _____ Date

City Manager Action:

☐ Approved ☐ Disapproved ☐ Not Required

_____ City Manager Signature _____ Date

City Council Action:

☐ Approved ☐ Disapproved ☐ Not Required

OAKLEY
CALIFORNIA

STAFF REPORT

DATE: June 8, 2021

TO: Joshua McMurray,
Interim City Manager

Approved and Forwarded to the City Council

FROM: Libby Vreonis, City Clerk

SUBJECT: Adopt a Resolution of the City Council of the City of Oakley to Appoint Yolanda Pena-Mendrek as Commissioner and Arnold Fitzpatrick, Jr. as Alternate Commissioner to the Contra Costa County Library Commission for a Four-Year Term (July 1, 2021 through June 30, 2025)

Background and Analysis

The Contra Costa County Library Commission was established in 1991 to serve in an advisory capacity to the Board of Supervisors and the County Librarian. The Library Commission is comprised of 29 members representing towns and cities in Contra Costa County, Contra Costa County, the Central Labor Council, the Contra Costa Council, the Contra Costa Community College District, the Superintendent of Schools, and the Friends Council. Members representing towns and cities are appointed by the town/city councils.

The current term for the commissioner and alternate commissioner to the Contra Costa County Library Commission will expire June 30, 2021. Staff advertised for the position as of April 7, 2021, by providing information on the City's website, weekly FYI, and through social media.

Yolanda Pena-Mendrek currently serves as a commissioner and Arnold Fitzpatrick, Jr. currently serves as an alternate commissioner on the Library Commission for the term expiring June 30, 2021. With appointment by the City Council, they may serve the next term, a four-year term on the Library Commission, commencing July 1, 2021, ending June 30, 2025. Both have indicated they will continue to serve on the Library Commission for a following term if appointed by the City Council. Their applications submitted previously are on file and provided as attachments for reference. As no other applications were received, staff recommends their appointment for the next term.

Fiscal Impact

None.

Staff Recommendation

Staff recommends the City Council adopt the proposed resolution appointing Yolanda Pena-Mendrek as a commissioner and Arnold Fitzpatrick, Jr. as an alternate commissioner to the Contra Costa County Library Commission for a four-year term (July 1, 2021 through June 30, 2025).

Attachments

1. Applications
2. A Resolution of the City Council of the City of Oakley to Appoint Yolanda Pena-Mendrek as a commissioner and Arnold Fitzpatrick, Jr. as an alternate commissioner to the Contra Costa County Library Commission for a Four-Year Term (July 1, 2021 through June 30, 2025).

APPLICATION FOR APPOINTMENT BY THE OAKLEY CITY COUNCIL TO THE CONTRA COSTA COUNTY LIBRARY COMMISSION*

(Please Print Clearly)

Name: Yolanda Pena-Mendrek

Home Address: [redacted]
Oakley, CA 94561

Mailing Address: _____
(if different)

_____

Home Phone: [redacted]

Work Phone: _____

E-Mail: [redacted]

Statement of interest in the position:
(Please attach additional pages as needed. Please use no more than 200 words.)

- I moved to Oakley in June of 2016.
- As a civic minded individual I am always interested in serving the community where I live. I am currently serving in the Liberty Union High School District, (that serves the cities of Bethel Is., Brentwood, Byron, Knightsen, and Oakley) as a school board member. I was re-elected in 2016, and this is my third term serving in this capacity.
- I recently served in the City of Oakley Community Choice Energy Ad-Hoc committee.
- I am a founding member of the recently formed Kiwanis Club of the Greater Oakley area.

It is my desire to serve in the Library Commission because as an educator with more than 20 years of experience, I see the benefits of having libraries in all neighborhoods, where children and their families can come together to learn something, read a book or attend an educational program. Not all families are able to spend their financial resources on books, but as a community if we can have a local library, we can have them (books and programs) available. I would like to see that all families from all walks of life can avail themselves to these resources.

I believe that as a resident Contra Costa and of the City of Oakley, I can work with other commissioners to see that we can explore ways to provide library services to all of our citizens in all areas of Contra Costa County.

Qualifications:
(Please describe educational, work and other experience, which would make you a valuable addition to the Commission. Please use no more than 200 words.)

- Bachelor's Science in Business Administration
- Master's of Arts in Education: Curriculum and Instruction
- Twenty (20) years in education
  - High school teacher
  - Vice Principal
  - Principal
- California School Board Member CSBA
  - CSBA State Delegate Region 7A

Additional relevant comments:

As an educator, I can see the importance of having rich and well equipped libraries where members of our society can access primary sources of information.

As Walter Cronkite said... ***"Whatever the cost of our libraries, the price is cheap compared to that of an ignorant nation."***

Date: June 16, 2017

Please return this application no later than 6 p.m. on Monday, June 19, 2017 to:

City of Oakley
Libby Vreonis, City Clerk
3231 Main Street
Oakley, CA 94561
Phone: (925) 625-7013

***All information contained in this application is public data and will be made available for public review and copying for anyone requesting it, and may be posted on the website of the City of Oakley. All information in this application will be provided to the Oakley City Council in a public forum and will be reviewed in public. It will therefore be part of the public record. Although you are not legally required to provide any of the information requested in this application, the information may be needed to determine your suitability for appointment to the committee.**

RECEIVED

JUN 12 2017

CITY OF OAKLEY

APPLICATION FOR APPOINTMENT
BY THE OAKLEY CITY COUNCIL
TO THE
CONTRA COSTA COUNTY LIBRARY COMMISSION
(Please Print Clearly)

Name: ARNOLD FITZPATRICK, JR.

Home Address: [redacted]
OAKLEY, CA. 94561-1554

Mailing Address: (if different)

Home Phone: [redacted]

Work Phone:

E-Mail:

Statement of interest in the position: "ALTERNATE POSITION"
(Please attach additional pages as needed. Please use no more than 200 words.)

I HAVE A DEEP PASSION & BELIEF THAT PUBLIC LIBRARIES ARE VERY IMPORTANT TO SOCIETY IN GENERAL & INDIVIDUALS IN PARTICULAR. (FROM GOOGLE): LIBRARIES INSPIRE & EMPOWER. EVERYONE IS WELCOME. ALMOST ANYTHING CAN BE EXPLORED. LIBRARIES PLAY AN IMPORTANT ROLE FOR INDIVIDUALS & FOR COMMUNITIES. AS THE ECONOMY STRUGGLES, MANY LIBRARIES ARE TRANSFORMING INTO JOB CENTERS. ONLINE JOB APPLICATION ASSISTANCE IS ONLY THE TIP OF THE ICEBERG.

HISTORICALLY ("ACCESS FOR ALL") IS WHAT DROVE THE ESTABLISHMENT OF MOST PUBLIC LIBRARIES. THIS MISSION, STILL STILL RINGS TRUE TODAY.

"CONTINUED"

FOR MANY, THEIR LOCAL LIBRARY IS AN IMPORTANT SOURCE FOR FREE PUBLIC ACCESS TO COMPUTERS & THE INTERNET IN THEIR COMMUNITIES -AND FOR SOME, IT IS THEIR ONLY ACCESS.

THE PUBLIC LIBRARY IS OFTEN "THE HEART OF THE COMMUNITY", BRINGING PEOPLE TOGETHER IN A WAY NO OTHER COMMUNITY ORGANIZATION CAN. YOU CAN HOLD A FORMAL MEETING. YOU CAN GATHER WITH COLLEAGUES, FRIENDS & NEIGHBORS.

MORE JOBS, HIGHER PROPERTY VALUES, BETTER SCHOOLS, INCREASED WAGES ... THE PUBLIC LIBRARY PLAY A ROLE IN ALL OF IT.

MANY STUDIES SUPPORT THE IDEA THAT DOLLARS SPENT ON LIBRARIES, PROVIDE SOLID ECONOMIC RETURS TO THE COMMUNITY.

Qualifications:
(Please describe educational, work and other experience, which would make you a valuable addition to the Commission. Please use no more than 200 words.)

CCC-LIBRARY COMMISSIONER (OAKLEY), 2015-2016. LOVE POETRY-WRITES POETRY. TWO POEMS IN VOLUME (#4, #5) & (#6) "IN MT. DIABLO'S SHADOW. SPONSORED BY THE CITY OF BRENTWOOD. U.S. AIR FORCE/4 YRS. AA-CERTIFICATE/CITY COLLEGE/S.F., BUSINESS & ACCOUNTING. SKLINE COLLEGE/SAN BRUNO, CA. PARTNERSHIP IN SMALL BUSINESS FOR 7 YRS/LISTED ON DUNN & BRADSTREET. STRUCTURAL PAINT SUPERVISOR/7 YRS. MENTOR OF YOUNG BOYS/HUNTERS POINT-S.F./7 YRS. TUTORED IN THE MISSION DISTRICT/S.F.

MEMBER OF THE INTERFAITH ORGANIZATION, UNITED RELIGIONS INITIATIVE (U.R.I.) 15 YRS.

- MEMBER: FRIENDS OF THE OAKLEY LIBRARY (BOARD)
- MEMBER: OAKLEY SENIOR CITIZENS (BOARD)

ATTENDED THE: "CITY OF OAKLEY LEADERSHIP ACADEMY!"

Additional relevant comments:

I HAVE HAVE A SMALL CARBON FOOTPRINT.
I EAT IN OAKLEY RESTAURANTS AND SHOP IN
OAKLEY GROCERY STORES, ETC.
— I AM APPLYING FOR THE ALTERNATE POSITION —

Date: 12 JUNE 2017

Please return this application no later than 6 p.m. on Monday, June 19, 2017 to:

City of Oakley
Libby Vreonis, City Clerk
3231 Main Street
Oakley, CA 94561
Phone: (925) 625-7013

***All information contained in this application is public data and will be made available for public review and copying for anyone requesting it, and may be posted on the website of the City of Oakley. All information in this application will be provided to the Oakley City Council in a public forum and will be reviewed in public. It will therefore be part of the public record. Although you are not legally required to provide any of the information requested in this application, the information may be needed to determine your suitability for appointment to the committee.**

RESOLUTION NO.___-21

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY TO APPOINT YOLANDA PENA-MENDREK AS COMMISSIONER AND ARNOLD FITZPATRICK, JR. AS ALTERNATE COMMISSIONER FOR THE CITY OF OAKLEY TO THE CONTRA COSTA COUNTY LIBRARY COMMISSION FOR A FOUR-YEAR TERM (JULY 1, 2021 THROUGH JUNE 30, 2025)

BE IT RESOLVED by the City Council of the City of Oakley that Yolanda Pena-Mendrek is appointed as Commissioner and Arnold Fitzpatrick, Jr. is appointed as Alternate Commissioner to the Contra Costa County Library Commission for a four-year term (July 1, 2021 through June 30, 2025).

The foregoing resolution was adopted at a regular meeting of the City Council of the City of Oakley held on the 8th day of June, 2021, by Councilmember _____, who moved its adoption, which motion being duly seconded by Councilmember _____, was upon voice vote carried and the resolution adopted by the following vote:

AYES:

NOES:

ABSTENTION:

ABSENT:

APPROVED:

_____
Sue Higgins, Mayor

ATTEST:

_____
Libby Vreonis, City Clerk Date

OAKLEY
CALIFORNIA

STAFF REPORT

DATE: Tuesday, June 8, 2021

TO: Joshua McMurray, Interim City Manager *Approved and Forwarded to the City Council*

FROM: Kevin Rohani, P.E., Public Works Director/City Engineer

SUBJECT: Public Hearing to Consider Confirming the Diagrams and Assessments and Ordering the Levy and Collection of the Annual Assessments for Fiscal Year 2021-22 for the City of Oakley Street Lighting and Landscape Assessment District No. 1

Background and Analysis

On July 10, 2000, the City Council approved a resolution ordering the formation of the City of Oakley Street Lighting and Landscape Assessment District No. 1 (District) to fund the annual costs to operate and maintain public parks, landscaping, and street lighting within the District. Prior to July 10, 2000 the annual operation and maintenance costs were funded through the Countywide Landscaping and Lighting District (LL-2) and County Service Area L-100 (CSA L-100).

In accordance with the Landscape and Lighting Act of 1972 (Streets and Highways Code Section 22500 et seq.), the City is required to have an Engineer's Report prepared annually. As in past years, the City Engineer utilized the services of Francisco & Associates, Inc. to prepare this year's Engineer's Report. The Fiscal Year (FY) 2021-22 Engineer's Report contains; a full and detailed description of the improvements to be operated and maintained, the ensuing year's operation and maintenance budget, the method used to spread the operation and maintenance costs to the benefitting parcels within the District, a diagram showing the boundaries of the District and each zone within the District, and a listing of each individual parcel's assessment. The FY 2021-22 Engineer's Report has been filed with the City Clerk in advance of the Public Hearing.

On May 11, 2021, the City Council approved Resolution No. 48-21 initiating the annual approval process and approved Resolution No. 49-21 declaring the intent to levy and collect assessments for FY 2021-22, approving the Preliminary Engineer's Report, and setting June 8, 2021 as the date for the Public Hearing. As required by law, a notice for the Public Hearing was published in the local newspaper at least ten days in advance of the Public Hearing.

The District includes three zones, two of which are Citywide. Zone 1, commonly known as the Citywide Parks and Landscaping Zone, provides for the operation and maintenance of community parks, landscaping, and recreational facilities throughout the City. Zone 2, commonly known as the Citywide Street Lighting Zone, provides for the operation and maintenance of street lights within the public right of ways throughout the City. Zone 3, commonly known as the Neighborhood Zone contains 26 neighborhood sub-zones and provides for the operation and maintenance of landscaping and neighborhood parks for specific developments.

While the purpose of the Engineer's Report is to establish the assessment rates to be levied for the year, Staff uses the document to review the overall financial health of the individual zones within the District. It is important to note that the budgets are based on the best current information and Staff's projections for the ensuing fiscal year. There are no proposed assessment rate increases in the District for Fiscal Year 2021-22 above the allowed maximum assessment rates.

Zone 1 has had several projects come on line in recent years including the Marsh Creek restoration project, the Main Street medians in the downtown area that are being expanded as part of the road improvement project, the addition of new landscaping located at the Highway Off Ramp/Main Street at Neroly Rd intersection, and improvements to the Moura property.

Zone 2 continues to rely on a contribution from Gas Tax to fund the PG&E utility charges. Assessments are expected to be up slightly from what was budgeted last year, but a Gas Tax contribution of approximately $190,000 for FY 2021-22 is expected, based on FY 2020-21 costs. Utility charges continue to increase as new lights are added. However, new LED lights are expected to lower energy costs in the future. As in the past, Staff will apply all the assessment revenue to the expenditures before utilizing the Gas Tax funds, so they will only be used if necessary.

Of the 26 sub-zones in Zone 3, the projected revenues are roughly equal to or exceed annual expenditures (careful review of the individual sub-zone budgets will reveal that some sub-zones show total expenditures exceeding revenues; and in practicality Staff will be managing actual costs throughout the year to try and not spend more funds than are being generated annually, unless absolutely necessary). Some of the older sub-zones need to be managed aggressively, but that is no different than in years' past.

The Public Hearing also provides an opportunity for the Council to hear testimony regarding the proposed FY 2021-22 assessments, and at the conclusion of the Public Hearing, the City Clerk must tabulate all written protests that have been filed and not withdrawn. If property owners owning more than 50% of the assessable land within the proposed District have filed written protests, the Council must abandon the proceedings to levy assessments for FY 2021-22. However, if written protests representing less than 50% of the assessable land within the proposed District have

been filed, the Council may proceed with ordering the levying of assessments for FY 2021-22.

At the close of the Public Hearing and prior to adopting the Resolution, the Mayor should request information from the City Clerk as to whether any written protests have been filed and what level of assessable land the protests represent in order to determine whether a majority protest exists.

Fiscal Impact

For FY 2021-22, it is estimated that the City of Oakley Street Lighting and Landscape Assessment District No. 1 will provide the following revenue:

Zone 1 (Community Parks) -	$1,338,758
Zone 2 (Citywide Street Lighting) -	$244,276
Zone 3 (Project Specific Landscaping) -	$2,797,764
Total	$4,380,798

Recommendation

At the conclusion of the Public Hearing, if no majority protest has been filed with the City Clerk protesting the assessments, staff recommends that the City Council adopt the Resolution confirming the diagrams and assessments and ordering the levy and collection of the annual assessments for FY 2021-22 for the City of Oakley Street Lighting and Landscape Assessment District No. 1.

Attachments

1. Resolution confirming the diagrams and assessments and ordering the levy and collection of the annual assessments for FY 2021-22 for the City of Oakley Street Lighting and Landscape Assessment District No. 1.

2. FY 2021-22 Final Engineer's Report

CITY OF OAKLEY

RESOLUTION NO. __-21

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY CONFIRMING THE DIAGRAMS AND ASSESSMENTS AND ORDERING THE LEVY AND COLLECTION OF THE ANNUAL ASSESSMENTS FOR FISCAL YEAR 2021-22 FOR THE CITY OF OAKLEY STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT NO. 1

WHEREAS, on July 10, 2000, the City of Oakley Street Lighting and Landscape Assessment District No. 1 (the "District") was formed by the adoption of Resolution 67-00; and

WHEREAS, subsequent to the July 10, 2000, formation of the District, various new subdivisions have been annexed into the District in accordance with the requirements of the Landscape and Lighting Act of 1972 and Proposition 218; and

WHEREAS, on May 11, 2021 the City Council adopted Resolution 49-21 approving the Preliminary Engineer's Report, Declaring the Intent to Levy and Collect Assessments for Fiscal Year (FY) 2021-22, and setting the Public Hearing for June 8, 2021 for the City of Oakley Street Lighting and Landscape Assessment District No. 1; and

WHEREAS, the City Clerk has published notice of this hearing as required by law; and

WHEREAS, at the time appointed on June 8, 2021, the City Council did conduct a duly noticed Public Hearing at which all interested persons were afforded an opportunity to be heard and to register their protest against the proposed assessments; and

WHEREAS, the assessment revenues and operating expenditures estimates in the Engineer's Report represents an update to the amounts estimated in the City's Recommended Budget.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Oakley hereby finds and determines as follows:

1. A majority protest has not been filed with the City Clerk protesting the levy and collection of assessments for FY 2021-22 for the City of Oakley Street Lighting and Assessment District No. 1.

2. The plans and specifications for the proposed maintenance, operation, and/or servicing as contained in the Final Engineer's Report are hereby approved and confirmed.

3. The Engineer's actual itemized and total costs and expenses of said maintenance, operation and/or servicing and of the incidental expenses in connection therewith, contained in said report are approved and confirmed.

4. The diagrams indicating the assessment district referred to and described in Resolution No. __-21 is hereby approved and confirmed.

5. The proposed assessments upon the parcels of land with the proposed boundaries of the assessment district in proportion to the estimated benefits to be received from said maintenance, operation and/or servicing, and of the incidental expenses thereof, as contained in the Final Engineer's Report are hereby approved and confirmed.

6. The Engineer of Work is directed to submit the Engineer's Report to the County Auditor for the collection and enforcement of the assessments at the same time and in the same manner as county taxes are collected for FY 2021-22.

7. The Finance Director is directed to adjust the FY 2021-22 City's Budget to reflect the assessment revenues and operating expenditures shown in the Engineer's Report for each Lighting and Landscaping District Fund.

PASSED AND ADOPTED by the City Council of the City of Oakley at a meeting held on the 8th of June 2021 by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTIONS:

APPROVED:

_____
Sue Higgins, Mayor

ATTEST:

_____ _____
Libby Vreonis, City Clerk Date

OAKLEY
CALIFORNIA

CITY OF OAKLEY

STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT NO. 1



Fiscal Year 2021-22
Final Engineer's Report

June 8, 2021

Prepared by:

Francisco & Associates, Inc.

231 Market Place, Suite 543
San Ramon, CA 94583

Page No.

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APPENDICES

Appendix A – Benefit Zone 1 (Community Parks, Landscaping & Recreation) – Detailed Maintenance Diagrams

Appendix B – Benefit Zone 3 (Interior Landscaping/Neighborhood Parks) – Detailed Maintenance Diagrams

Appendix C – Detailed Cost Estimate of the Improvements for each Benefit Zone

Appendix D – Benefit Zone 2 - Street Lighting Equivalent Dwelling Units by Land Use Classification

Appendix E – Assessment Roll

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT NO. 1

FISCAL YEAR 2021-22

CITY OF OAKLEY CITY COUNCIL MEMBERS AND STAFF

Sue Higgins
Mayor

Randy Pope
Vice Mayor

Aaron Meadows
Council Member

Annissa Williams
Council Member

George Fuller
Council Member

Bryan H. Montgomery
City Manager

Derek P. Cole
City Attorney

Tim Przybyla
Finance Director

Kevin Rohani, P.E.
Public Works Director/City Engineer

Francisco & Associates
Assessment Engineer

ENGINEER'S REPORT

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT NO. 1

FISCAL YEAR 2021-22

The undersigned, acting on behalf of the City of Oakley, respectfully submits the enclosed Engineer's Report as directed by the Oakley City Council pursuant to the provisions of Article XIIID, Section 4 of the California Constitution, provisions of the Landscaping and Lighting Act of 1972, and Section 22500 et seq of the California Streets and Highways Code. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

Dated: _____, 2021 By:_____

Kevin Rohani
City Engineer
RCE No. 51138

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram, thereto attached, was filed with me on the_____ day of_____, 2021.

Libby Vreonis
City Clerk
City of Oakley, California

By:_____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of City of Oakley, California, on the_____ day of_____, 2021.

Libby Vreonis
City Clerk
City of Oakley, California

By:_____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram, thereto attached, was filed with the Contra Costa County Auditor, on the _____ day of _____, 2021.

Libby Vreonis
City Clerk
City of Oakley, California

By:_____

SECTION I

INTRODUCTION
ENGINEER'S REPORT

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT NO. 1

FISCAL YEAR 2021-22

In 1999 the City of Oakley was incorporated. Certain areas within the City limits of Oakley were previously located within and benefited from the Contra Costa Countywide Landscaping District (LL-2) and the Street Lighting Assessment District (L-100). Through the formation of the Street Lighting and Landscaping Assessment District No. 1 ("District") in Fiscal Year 2000-01, the City of Oakley transferred the responsibility of the park and recreational, street lighting and landscaping improvements from the County to the City.

As required by the 1972 Act, the City sent notices to each property owner informing them of the formation of the District and allowed them the opportunity to attend a Public Meeting and a Public Hearing held June 26, 2000 and July 10, 2000, respectively. At the Public Hearing, written protests representing more than 50% of the parcels being assessed were not received and, accordingly, the City Council was permitted to form the assessment district. City Council subsequently adopted a resolution confirming the levy of assessments. Following the adoption of this resolution, the Assessor's Roll was prepared and filed with the County Auditor's Office to be included on the Fiscal Year 2000-01 tax roll.

Background Information for Zone 1 (Community Parks, Landscaping & Recreation)
The Contra Costa County Board of Supervisors, through the Landscaping and Lighting Act of 1972, approved the formation of the Countywide Landscaping District (LL-2). Improvements that were authorized to be constructed, operated, maintained and serviced included:

> Landscaping, irrigation, landscape and recreational lighting, park and recreational facilities, including but not limited to playground equipment, play courts, public restrooms, and associated appurtenant facilities.

Generally the public improvements were constructed by developers as a part of the conditions permitting the developer to construct new housing or commercial/industrial developments. However, the ongoing operation and maintenance of the various improvements were financed through the LL-2. The LL-2 is composed of benefit zones to ensure that the operation and maintenance costs of the landscaping and park and recreational improvements are specifically paid for by those property owners who directly benefit from the improvements.

The Oakley Municipal Advisory Council's Parks Subcommittee recognized the need to develop attractive parks, well-maintained landscaped areas and recreation facilities and wanted to provide a funding source that would satisfy those needs. On September 22, 1987, the Board of Supervisors of Contra Costa County adopted Resolution No. 87-566 for the annexation of the Oakley area to the Countywide Landscaping District, forming Zone 16. When the City of Oakley incorporated in 1999, Zone 16 of LL-2 became Zone 1 of the Oakley Street Lighting & Landscape

Assessment District. The original assessment per single family residence was $29.80 which was set in FY 1987-88. The assessment rate was subsequently increased to $31.88 per single-family parcel and has remained at this rate since FY 1995-96. The Zone 1 assessment rate was not intended to be increased until such time that the annual costs to maintain the facilities exceeded the annual revenue generated through the levy of assessments.

In Fiscal Year 2003-04, City Staff analyzed the Zone 1 assessment rate to determine if the revenues would be sufficient to meet the newly adopted goals of the City's Parks & Recreation Master Plan 2021 which stipulates a goal of 6.0 acres of parkland per 1,000 residents. The analysis of the Zone 1 rate concluded that the City would need to charge future (new) development $211.33 (in FY 2004-05 dollars) per single family home to ensure that a stable revenue source would be available for the newly adopted goal of 6.0 acres of parkland per 1,000 residents. On May 27, 2003, City Staff presented this analysis to Council and Council concurred that the assessment rate for all future (new) development would be $211.33 per single family home resulting in the creation of Zone 1-A. In future years, commencing with FY 2004-05, the maximum assessment rate for Zone 1-A may be increased annually based upon the change in the Consumer Price Index for the Bay Area.

In FY 2005-06, Contra Costa County created Zone 1-B to provide stable funding source for the Summer Lake Community Park as part of the Summer Lake Development and other community facilities. The City subsequently annexed this territory into the City of Oakley in 2006.

Background Information for Zone 2 (Street Lighting)

The Contra Costa County Board of Supervisors, on October 31, 1978, instructed the Public Works Director to develop an alternate means to supplement the ad-valorem tax revenue to fund street lighting in various County Service Areas. As provided in the County Service Area Law, Government Code, Sections 25210.1 and following, the Board of Supervisors adopted Ordinance No. 79-42 on March 27, 1979 confirming the formation of a Street Lighting Assessment District (L-100) to fund the operation and maintenance of street lights. Improvements that are authorized to be constructed, operated, maintained and serviced include:

> Poles, fixtures, bulbs, conduits, wiring equipment including guys, anchors, posts and pedestals, metering devices and associated appurtenant facilities.

The areas of the County street lighting district that were subsequently annexed into the City of Oakley in 2000 are now a part of the City of Oakley Street Lighting and Landscape Assessment District No. 1. This portion of the street lighting assessment is identified as Zone 2 of the Oakley Street Lighting and Landscape Assessment District No. 1.

In Fiscal Year 2005-06, City Staff analyzed the Zone 2 assessment rate to ensure that revenues would be sufficient to meet the rising energy costs. The analysis of Zone 2 concluded that the City would need to charge new development $42.81 (in FY 2005-06 dollars) per single family home to ensure that a stable revenue source for rising energy costs would be created. The assessment rate for all new development is now $42.81 per single family home resulting in the creation of Zone 2-A. In future years, commencing with FY 2006-07, the maximum assessment rate for Zone 2-A may be increased annually based upon the change in the Consumer Price Index for the Bay Area.

Background Information for Zone 3 (Interior Landscaping/Neighborhood Parks)
In addition to Zone 16 of LL-2, many of the subdivisions within LL-2 included public landscaping improvements which had individual Zones for the operation and maintenance of the interior landscaping. When the City of Oakley incorporated in 1999, these existing landscaping Zones were transferred to the Oakley Street Lighting and Landscape Assessment District No. 1 as subzones of Zone 3. The facilities that are operated and maintained within these subzones are described in further detail in Part A of this report. As new properties are developed, they are required to annex into an existing subzone or form a new subzone to operate and maintain the facilities.

Current Information
As Required by the Landscaping and Lighting Act of 1972, this annual Engineer's Report Includes: (1) a description by benefit zone of the improvements to be operated, maintained and serviced by the District, (2) an estimated budget by benefit zone for the District, and (3) a listing of the proposed assessments to be levied upon each assessable lot or parcel within the District.

The Oakley City Council will hold a Public Hearing on June 8, 2021 to provide an opportunity for any interested person to be heard. At the conclusion of the Public Hearing, the City Council may adopt a resolution confirming the levy of assessments as originally proposed or as modified. Following the adoption of this resolution, the Assessor's Roll will be prepared and filed with the Contra Costa County Auditor's Office, to be included on the FY 2021-22 tax roll.

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this report.

SECTION II

ANNEXATION OF TERRITORY

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT NO. 1

FISCAL YEAR 2021-22

On November 5, 1996 California voters approved Proposition 218 entitled "Right to Vote On Taxes Act" which added Articles XIIIC and XIIID to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts.

These new procedures stipulate that even if assessments are initially exempt from Proposition 218, future increases to an assessment or annexation of territory to an existing District that creates a new assessment must comply with the provisions of Proposition 218. However, if the increase in assessment were anticipated in the assessment formula (e.g., consumer price index increase or assessment cap) then the assessment would be in compliance with the intent and provisions of Proposition 218.

Future Annexation Information

Generally, developers as a part of their conditions permitting the developer to construct new housing or commercial/industrial developments, construct public improvements such as parks, landscaping and street lighting. The ongoing operation, maintenance and servicing of these improvements can be financed through the District. Annexation of the development project to the District ensures that the operation, maintenance and servicing of the improvements are specifically paid for by those property owners who directly benefit from the improvements.

In order to comply with the requirements of Proposition 218, the City of Oakley implements the following procedures:

1) Every property owner within the area being annexed will be mailed a ballot, which will allow the property owner to cast their vote on whether to annex, to the existing assessment district. A notice describing the assessment, the individual property owner's maximum annual assessment rate, the duration of the assessment, the reason for the assessment the basis upon which the assessment is calculated, and the date and time for a public hearing will accompany the ballots.

2) After the close of the set Public Hearing, the ballots, which are returned within 45 days after mailing, will be tabulated to determine whether or not a majority protest against the assessment exists.

3) The ballots are weighted based on their proportionate amount of their maximum assessment for each Zone they are being annexed to.

4) Publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private commercial, industrial and institutional activities.

All property owners within an annex area will be noticed in accordance with Proposition 218 prior to the Public Hearing. At the conclusion of the Public Hearing, and after the ballots have been tabulated, the City Council may adopt a resolution confirming the maximum assessment rate.

SECTION III

ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF THE LANDSCAPING AND LIGHTING ACT OF 1972 SECTION 22500 THROUGH 22679 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT NO. 1
FISCAL YEAR 2021-22

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, and in accordance with the Resolution of Initiation No. 48-21 and Resolution of Intention, accepting the Preliminary Engineer's Report No. 49-21, both adopted on May 11, 2021, by the Oakley City Council, State of California, in connection with the proceedings for:

CITY OF OAKLEY

STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT NO. 1

Herein after referred to as the "Assessment District", I, Kevin Rohani, P.E., the duly appointed ENGINEER OF WORK, submit herewith the "Report" consisting of five (5) parts as follows:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements to be maintained within the District. Plans and specifications for the improvements are on file in the Public Works Department.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the administration, maintenance, operations and servicing of the improvements in each Benefit Zone as described in Part A (Plans and Specifications). This part includes the estimated expenses for Fiscal Year 2021-22 in addition to the proposed budget for Fiscal Year 2021-22 for each of the Benefit Zones. The detailed budget information is on file in the Public Works Department.

PART C: ASSESSMENT DISTRICT DIAGRAM

This part incorporates by reference a diagram of the Assessment District showing the exterior boundaries of the Assessment District, the boundaries of any zones within the Assessment District and the lines and dimensions of each lot or parcel of land within the Assessment District. This diagram is on file in the Office of the City Clerk of the City of Oakley.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENT

This part contains the method of apportionment of assessments, based upon parcel classification of land within the Assessment District, in proportion to the estimated special benefits to be received.

PART E: PROPERTY LIST & ASSESSMENT ROLL

This part contains a list of the parcels and proposed assessment amount on each benefited lot or parcel of land within the District. The list is keyed to the records of the Contra Costa County Assessor, which are incorporated herein by reference and is filed in the Office of the City Clerk of the City of Oakley.

PART A

PLANS AND SPECIFICATIONS

The assessment district is composed of three (3) benefit zones. Benefit Zone 1 (Community Parks, Landscaping & Recreation Facilities) consists of all the parcels that benefit from the construction, operation, maintenance, and servicing of community park, landscaping and recreational facilities. Benefit Zone 2 (Street Lighting) consists of all the parcels that benefit from the construction, operation, maintenance, and servicing of street lighting facilities. Benefit Zone 3 (Interior Landscaping/Neighborhood Parks) consists of twenty-six (26) sub-zones and includes all the parcels that benefit from the construction, operation, maintenance and servicing of landscaping and neighborhood park facilities. The improvements associated with each benefit zone are described below:

Benefit Zone 1 – Community Parks, Landscaping & Recreation Facilities

The community park, landscaping and recreation facilities consist of, but are not limited to: operation and maintenance of park and recreation facilities, plants, shrubbery, trees, irrigation systems, hardscape, sidewalks, trails, lights, playground equipment, play courts, restrooms, and associated appurtenant facilities located within the public right-of-ways, public property and designated easements within the boundaries of the Assessment District. A listing of the current parks maintained is listed below and is also shown in Appendix "A":

- Contribution to Vintage Parkway, O'Hara, Oakley & Gehringer School Parks (these are owned by the Oakley Union Elementary School District)
- Main Street Landscaping (segments)
- Empire Avenue Landscaping (segments)
- Crockett Park (4.66 acres)
- Main Street Park (.40 acres)
- Laurel Ball Fields Park (13.63 acres)
- Freedom Basin Park (8.5 acres)
- Laurel Road Landscaping (segments)
- Civic Center Park (1.0 acres)
- Dewey Park (0.20 acres)
- Cypress/Marsh Creek Trailhead
- Neroly Road Landscaping (segments)
- O'Hara Avenue Landscaping (segments)
- Hwy 160 Off Ramp/Main Street Neroly Rd
- Vintage Parkway Landscaping (Main Street to the overpass)
- Contribution to Zone 3-17 for Creekside Park (10.0 acres)
- Contribution to Zone 3-18 for Nutmeg Park (2.6 acres)
- Contribution to Zone 3-19 for Nunn-Wilson Family Park (3.0 acres)
- Contribution to Zone 3-22 for Cypress Grove Park (6.0 acres)
- Contribution to Zone 3-23 for Shady Oak Park (5.0 acres)
- Contribution to Zone 3-25 for Magnolia Park (5.0 acres)
- Contribution to Zone 3-26 for Summer Lake Park (17 acres)

Benefit Zone 2 - Street Lighting

The lighting facilities consist of, but are not limited to: poles, fixtures, bulbs, conduits, wiring, equipment including guys, anchors, posts and pedestals, metering devices and appurtenant facilities as required to provide lighting located within the public right-of-ways, public property and designated easements within the boundaries of the Assessment District.

Benefit Zone 3 – Interior Landscaping/Neighborhood Parks

The landscaping facilities consist of, but are not limited to: landscaping, planting, shrubbery, trees, irrigation systems, hardscapes, sidewalks, trails, and appurtenant facilities located within public right-of-ways, public property and designated easements within the boundaries of the Assessment District.

The following is a detailed description of each of the twenty-six (26) landscaping sub-zones located within Benefit Zone 3 and is also shown in Appendix "B".

Zone 3-1 (Vintage Parkway)

Landscaping, irrigation and related improvements within public street right-of-ways of Subdivisions 6333, 6821, 6862, 7089, 7193, 7229, 7372, 7585, 7654, and portions of 6452, 6576 and 6577, and along the frontage on Big Break Road north until the end of Tract 6333 and on from Big Break Road to Highway 4. Includes Vintage Parkway, Rutherford Way, Piper Lane, and Walnut Meadows Drive.

Zone 3-2 (Oakley Ranch)

Landscaping, irrigation, and related improvements along the east side of State Highway 4 and the east side of Charles Way.

Zone 3-3 (Empire)

Landscaping, irrigation, and related improvements along the east side of Empire Avenue at the Hemlock Drive intersection.

Zone 3-4 (Oakley Town Center)

Maintain and service landscaping and irrigation system along sidewalk area on Empire Avenue and Highway 4 and median islands on Empire Avenue.

Zone 3-5 (Oak Grove)

Maintain and service landscaping and irrigation facilities system along the southerly side of Laurel Road frontage and along State Highway 4 frontage from Laurel Road south to the north side of Honey Lane.

Improvements to the Oak Grove Homeowner's Association owned Oak Grove Park (0.80 acres) include a play lot, barbecues, and picnic tables located on Parcel B on Subdivision 6922.

Zone 3-6 (Laurel Woods/Luna Estates)

Maintain and service walkway area on Laurel Road. Landscaping and irrigation within the public right-of-way along 120 linear feet of the north side of Laurel Road fronting Tract 7489.

Zone 3-7 (South Forty)

Maintain and service landscaping and irrigation system along the frontage areas of Neroly Road.

Zone 3-8 (Claremont)

Landscaping, maintenance, and operation of Claremont Bay Park (0.25 acres) consisting of playground equipment, benches, tables, turf, and irrigation improvements. Also, landscaping and maintenance responsibilities of a parking bay.

Zone 3-9 (Gateway)

Maintain and service landscaping and irrigation system along frontage and sidewalk areas on Cypress Road and Empire Avenue frontage of the Gateway Subdivision.

Zone 3-10 (Countryside aka Village Green)

Landscaping and irrigation facilities of a parkway strip behind the sidewalk along Cypress Road and Lois Lane.

Zone 3-11 (Country Fair aka Meadow Glen)

Landscaping, irrigation, and miscellaneous facilities within the public right-of-way of Highway 4 (400 feet) and Bernard Road (300 feet) of this development.

Zone 3-12 (California Sunrise)

This project consists of the installation of landscaping and irrigation improvements such as water lines, sprinklers and plants along the north side of Cypress Road fronting Tract 7365 and Waterford Way.

Zone 3-13 (California Visions aka Laurel Heights)

Landscaping, irrigation and miscellaneous facilities within the public right-of-way along 660 linear feet of the south side of Laurel Avenue east of O'Hara Avenue. The landscaping strip varies in width from three feet to eight feet and is located on Laurel Avenue. Includes maintenance of frontage landscaping on Rose Lane.

Zone 3-14 (Claremont Heritage)

Landscaping, irrigation and miscellaneous facilities within the public right-of-way along 275 linear feet of the north side of Main Street (State Route 4). The landscaping strip varies in width from three feet to eight feet. Landscaping and irrigation within the public right-of-way along 565 linear feet of Highway 4 (aka Main Street) fronting Tracts 7775, 7366 and 7367.

Zone 3-15 (Country Fair aka Meadow Glen II)

Landscaping and irrigation within the public right-of-way along 1,265 linear feet of Gum Tree Road adjacent to Tract 7704 and 452 linear feet frontage along Live Oak Avenue.

Maintain and service landscaping and irrigation system along sidewalk areas on Empire Avenue, El Monte Drive, Holly Drive, and Tate Lane. Includes islands and hardscape across from the subdivisions.

Landscaping and irrigation maintenance of landscape facilities and 750 linear feet of frontage and median landscaping along Oakley Road. Landscape improvements along the frontage of Oakley Road total approximately 1,030 linear feet.

Landscaping and irrigation within the public right-of-way along 1,140 linear feet of Empire Avenue and along 550 linear feet of Oakley Road fronting tracts 7385, 7830 through 7833.

Landscaping and irrigation maintenance for Heather Park (0.25 acres) and Holly Creek Park (6.7 acres) is also included.

Development Plan 3022-94 is one parcel (037-390-101) consisting of 50 affordable senior housing units. The landscape improvements consist of maintaining landscape and irrigation facilities along Oakley Road, approximately 403 linear feet. These are currently maintained by a private entity.

Zone 3-16 (Sundance)

Landscaping within public right-of-way along Almondtree Lane, Highway 4 and Cypress Road, fronting Subdivision 7837, totaling 1,200 linear feet and varying in width from five feet to 21 feet.

Zone 3-17 (Laurel Anne)

Landscaping improvements are located within the public right-of-way, fronting Laurel Road and Highway 4, along the frontage of Subdivisions 6935 and 7809 to their point of intersection. Landscape improvements also include the Laurel Road median islands and Parcel B.

Landscape Improvements include frontage along Teton Road located within subdivisions 6963 and 8650.

Landscape improvements total approximately 2,150 linear feet along Laurel Road and Highway 4 and vary in width from ten to fifteen feet. The Laurel Road median improvements are approximately 1,160 linear feet and vary in width from five to sixteen feet.

The maintenance of Harvest Park (0.05 acres) (Parcel "B" of Subdivision 7809); and

The maintenance of Creekside Park (10.0 acres) is also included (a portion of the maintenance is funded by Zone 1).

Zone 3-18 (Country Place)

Landscape improvements are located within the public right-of-way fronting Kay Lane, O'Hara Avenue and Carpenter Road. Landscape improvements total approximately 38,000 square feet along Kay Lane, approximately 17,000 square feet along O'Hara Avenue and approximately 3,000 square feet along Carpenter Road; and

The maintenance of Nutmeg Park (2.6 acres) located within Subdivision 7640 is also included (a portion of the maintenance is funded by Zone 1).

Zone 3-19 (Laurel Crest)

Landscape improvements are located within the public right-of-way fronting Laurel Road, Brown Road, Oxford Drive, Empire Avenue – East, Carpenter Road, Joshua Street (between Carpenter Road and Pinenut Street) and the Laurel Road and Hampton Way medians. Landscape improvements total approximately 74,000 square feet; and

The maintenance of Nunn-Wilson Family Park (3.0 acres) and Basin (Phase 2) and the Trail along Brown Road are also included (a portion of the park maintenance is funded by Zone 1).

Zone 3-20 (Marsh Creek Glenn)

Landscape improvements include the maintenance of Marsh Creek Glenn Park (2.4 acres), consisting of maintenance of the concrete walkway, the play apparatus, the masonry wall and landscape maintenance in and around the Park, in addition to frontage along Salvador Lane north of Amador Court.

Zone 3-21 (Quail Glen) and Zone 3-21A (4411 Live Oak Avenue)

Landscape improvements include the maintenance and operation of landscaping and irrigation, including approximately 5,250 square feet along the Live Oak Avenue frontage of Subdivision 7359 and approximately 2,500 square feet along Neroly Road frontage of Subdivision 7359. In Fiscal Year 2015-16, Zone 3-21A was annexed into the District and added maintenance of the landscaping along the frontage of Live Oak Avenue and the frontage of El Dorado Road that are adjacent to the parcel located at 4411 Live Oak Avenue.

Zone 3-22 (Cypress Grove)

Landscape improvements include the maintenance and operation of landscaping and irrigation, of the following:

- Cypress Road north and south right-of-way, Frank Hengle east and west right-of-way, Picasso Way east and west right-of-way (3.04 acres);
- Trail Landscaping (3.40 acres);
- Detention Pond Buffer (2.26 acres);
- Briarwood Park (old Cypress Grove) (2.0 acres);
- Cypress Grove Park (6.0 acres) (portion of the maintenance is funded by Zone 1); and
- 6' Fencing along E. Cypress Rd and Picasso Dr (Iron House Elementary School).

Zone 3-23 (South Oakley)

Landscape improvements include the maintenance and operation of landscaping and irrigation, of the following:

- Shady Oak Drive right-of-way (.43 acres);
- Simoni Ranch Road right-of-way (1.94 acres);
- Main Street right-of-way (0.54 acres);
- Rose Avenue right-of-way (0.16 acres);
- Carpenter Road right-of-way (0.08 acres);
- Grapevine Way right-of-way (0.09 acres);
- Cinnamon Ridge right-of-way (0.33 acres);
- Entry Trail (0.17 acres);
- Brownstone Road right-of-way landscaping (Subdivision 8530 – 23,810 square feet);
- O'Hara Avenue right-of-way landscaping and median (Subdivision 8530 – 27,480 square feet);
- Neroly Road right-of-way landscaping and medians (Subdivision 8530 – 39,840 square feet);
- O'Hara Avenue right-of-way landscaping (Subdivision 8734 – 15,564 square feet);
- Oakley Road right-of-way landscaping (Subdivision 8823 – 4,400 square feet);
- Main Street right-of-way landscaping (Subdivision 8916 – 8,800 square feet);
- Rose Avenue right-of-way landscaping (Subdivision 8981 – 5,400 square feet);
- Rose Avenue right-of-way landscaping (Subdivision 9183 – 30,384 square feet);
- Carpenter Road right-of-way (Subdivision 9183 – 10,260 square feet);
- Live Oak Ranch Park (1.0 acre);
- Simoni Ranch Park (1.0 acre);
- Riata Park (Subdivision 8530 -1.7 acres);
- Heartwood Park (Subdivision 8916 – 1.5 acres);
- Shady Oak Park (5.0 acres) (a portion of the maintenance is funded by Zone 1);
- Rose/Carpenter Park (4.4 acres) – not maintained yet for Fiscal Year 2021-22 (a portion of the maintenance is funded by Zone 1);
- 6' Fencing along Simoni Ranch Road (Gehringer Elementary School)

Zone 3-24 (Reserve/Stonecreek)

Landscape improvements include the maintenance and operation of landscaping and irrigation, of the following:

- Teton Road frontage (1.14 acres);
- Sellars Road by Subdivision 8973 (0.77 acres);
- C Street landscaping (0.21 acres);
- F Street landscaping (3,120 square feet);
- Tamarack Road Weed Abatement (5,096 square feet);
- Teton Road Entry Features at Northwest & Southwest;
- C Street Entry Feature (1,000 square feet);
- Marsh Creek Buffer Area (0.19 acres);
- Stonecreek Park (115,362 square feet) – not maintained yet for Fiscal Year 2021-22; and
- Teton Road Park (2.91 acres) – not maintained yet for Fiscal Year 2021-22

Zone 3-25 (Magnolia Park)

Landscape improvements include the maintenance and operation of landscaping and irrigation, of the following:

- Carpenter right-of-way landscaping (24,900 square feet);
- Brown Road right-of-way landscaping (118,800 square feet);
- Neroly Road right-of-way landscaping (159,500 square feet);
- Neroly Road Median landscaping (34,135 square feet);
- Empire Avenue right-of-way landscaping (16,975 square feet);
- Project Entry Streets Median landscaping (1,890 square feet);
- Dynasty Drive right-of-way landscaping (5,280 square feet);
- Dynasty Drive Median landscaping (725 square feet);
- O'Hara Avenue right-of-way landscaping (32,200 square feet);
- Carpenter Trail, Parcel F Subdivision 8731 (158,994 square feet);
- Railroad Trail (Old Neroly Road) (82,125 square feet);
- Neroly Daffodil Entry Feature, Parcel I Subdivision 8731 (13,131 square feet)
- Pedestrian Trail, Parcel J Subdivision 8731 (2,997 square feet);
- Pedestrian Trail, Parcel K Subdivision 8731 (3,608 square feet);
- Novarina Trail Park, Parcel E Subdivision 8731 (2.0 acres);
- Neroly Road, Frontage (Subdivision 9199 – 17,600 square feet);
- Pedestrial Trail, Parcel A, Subdivision 9274 (9,155 square feet);
- Dynasty Drive right-of-way landscaping (Subdivision 9199 – 1,800 square feet);
- Pedestrian Trail, Parcel A Subdivision 9199 (3,224 square feet);
- Neroly Road right-of-way (Subdivision 9274 – 42,900 square feet);
- Brown Road right-of-way (Subdivision 9274 – 9,900 square feet); and
- Pedestrian Trail, Subdivision 9274 (9,155 square feet);
- Silver Bell Way right-of-way;
- Daffodil Park, Parcel G Subdivision 8731 (1.78 acres); and
- Magnolia Park (5 acres) (a portion of the maintenance is funded by Zone 1).

Zone 3-26 (Summer Lake South)

Landscape improvements include the maintenance and operation of landscaping and irrigation, of the following including:

- Lakewood Park (0.58 acres);
- Manresa Park (0.26 acres);
- Sycamore Park (0.24 acres);
- Lakeside Park (1.64 acres);
- Leeward Park (0.71 acres);
- Catamaran Park and Greenbelt (0.79 acres); and
- Summer Lake Park (17.0 acres) (a portion of the maintenance is funded by Zone 1 funds).

In addition, the following Landscape improvements are within the landscape and lighting zone boundaries, however maintenance responsibility belongs to the Homeowner's Association:

- Phase 1 Summer Lake Drive ROW Streetscape (Cypress Road south to South Well Pump Station & Phase 2 Limits);
- Phase 2 Summer Lake Drive ROW Streetscape (South Well Pump Station north to Cypress Road);
- Phase 1 Cypress Road ROW Streetscape & Entry (Bethel Island Road to second Summer Lake Drive Intersection); and
- Wetlands Frontage Landscape and Wetland.

PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost of construction, operation, maintenance and servicing of the park and recreational, street lighting and landscaping facilities can be recovered by the District. Incidental expenses including administration of the District, engineering fees, legal fees and all other costs associated with the construction, operation and maintenance and servicing of the District can also be included.

The estimated 2021-22 fiscal year expenditures for the proposed facilities in the City of Oakley have been provided by City Staff and are estimated as follows:

Table No. 1
Street Lighting and Landscape Assessment District No. 1
FY 2021-22 Budget Summary

	Zone 1 Community Parks , Landscaping & Recreation Budget	Zone 2 Street Lighting Budget	Zone 3 Neighborhood Landscaping & Parks Budget	Total Budget
Annual Revenue*:				
Assessments	$1,338,758	$244,276	$2,797,764	**$4,380,798**
Interest Income	$19,750	$900	$50,900	**$71,550**
Other Sources (Gas Tax, Zone 1 Cont to Zone 3, CFD revenue)	$423,468	$232,487	$180,000	**$835,955**
Total Revenue:	**$1,781,976**	**$477,663**	**$3,028,664**	**$5,288,303**
Annual Expenses*:				
Operating Expenses	($1,616,674)	($470,000)	($2,477,058)	**($4,563,732)**
Incidental Expenses	($137,874)	($61,243)	($559,556)	**($758,673)**
Total Expenditures:	**($1,754,548)**	**($531,243)**	**($3,036,614)**	**($5,322,405)**

*When annual revenues are in excess of annual expenses, that money is used to fund reserves in each Zone as appropriate.

For a detailed breakdown on the annual operation, maintenance and servicing costs for each zone and sub-zone, refer to Appendix "C". Appendix C also includes a detail of the Asset Lifecycle Replacement Program for each zone and sub-zone, as well. The Asset Lifecycle Replacement Program detail is used as a guide to calculate approximate replacement costs of the assets in each Zone and sub-zone and establishing reserves necessary to ensure asset replacements and funds for remediation projects are available when needed. Reserves are used to pay for the replacement or remediation of items in the detail, but are not limited strictly to those items. The Reserves are eligible to fund the replacement, remediation or improvement of any asset or amenity in the Zone or sub-zone.

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by assessment shall be used only for the purpose as stated herein. A contribution to the District by the City may be made to reduce assessments, as the City Council deems appropriate. Any balance remaining on July 1 at the end of the fiscal year must be carried over to the next fiscal year.

PART C

ASSESSMENT DISTRICT DIAGRAM

The boundaries of City of Oakley Street Lighting and Landscape Assessment District No. 1 are completely within the boundaries of the City of Oakley. An Assessment Diagram for the City of Oakley Street Lighting and Landscape Assessment District No. 1, which incorporates each of the zones for FY 2021-22, is on file in the Office of the City Clerk of the City of Oakley and are included on the following pages. A detailed diagram for each of the twenty-six (26) subzones in Zone 3 is referenced in this Report as Appendix "B".

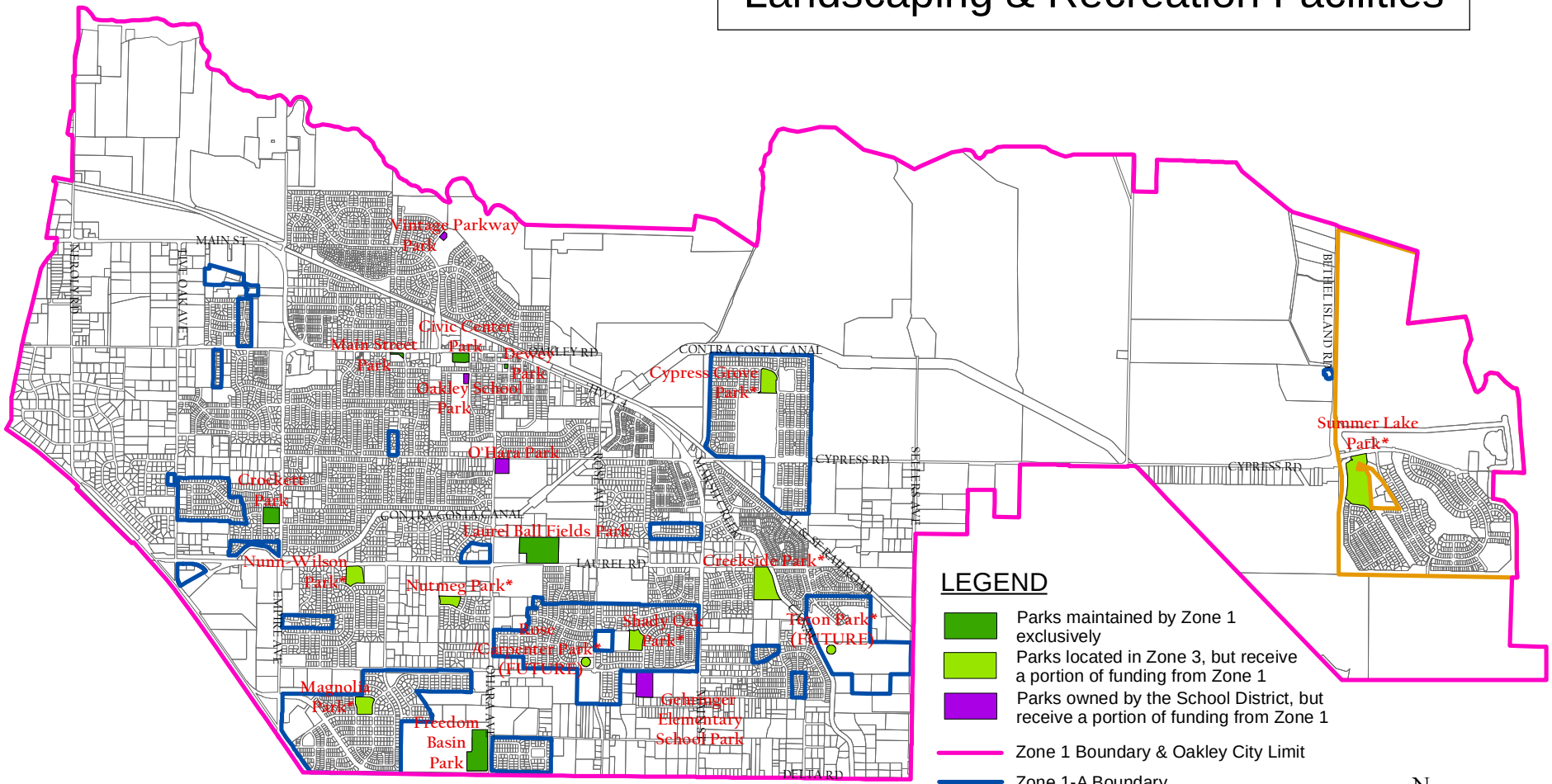
The lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Contra Costa County Assessor, for the year when this Report was prepared, and are incorporated by reference herein and made part of this Report.

APPENDIX D

BENEFIT ZONE 2
STREET LIGHTING

EQUIVALENT DWELLING UNITS
BY LAND USE CLASSIFICATION

City of Oakley
Zone 1 -- Community Park, Landscaping & Recreation Facilities

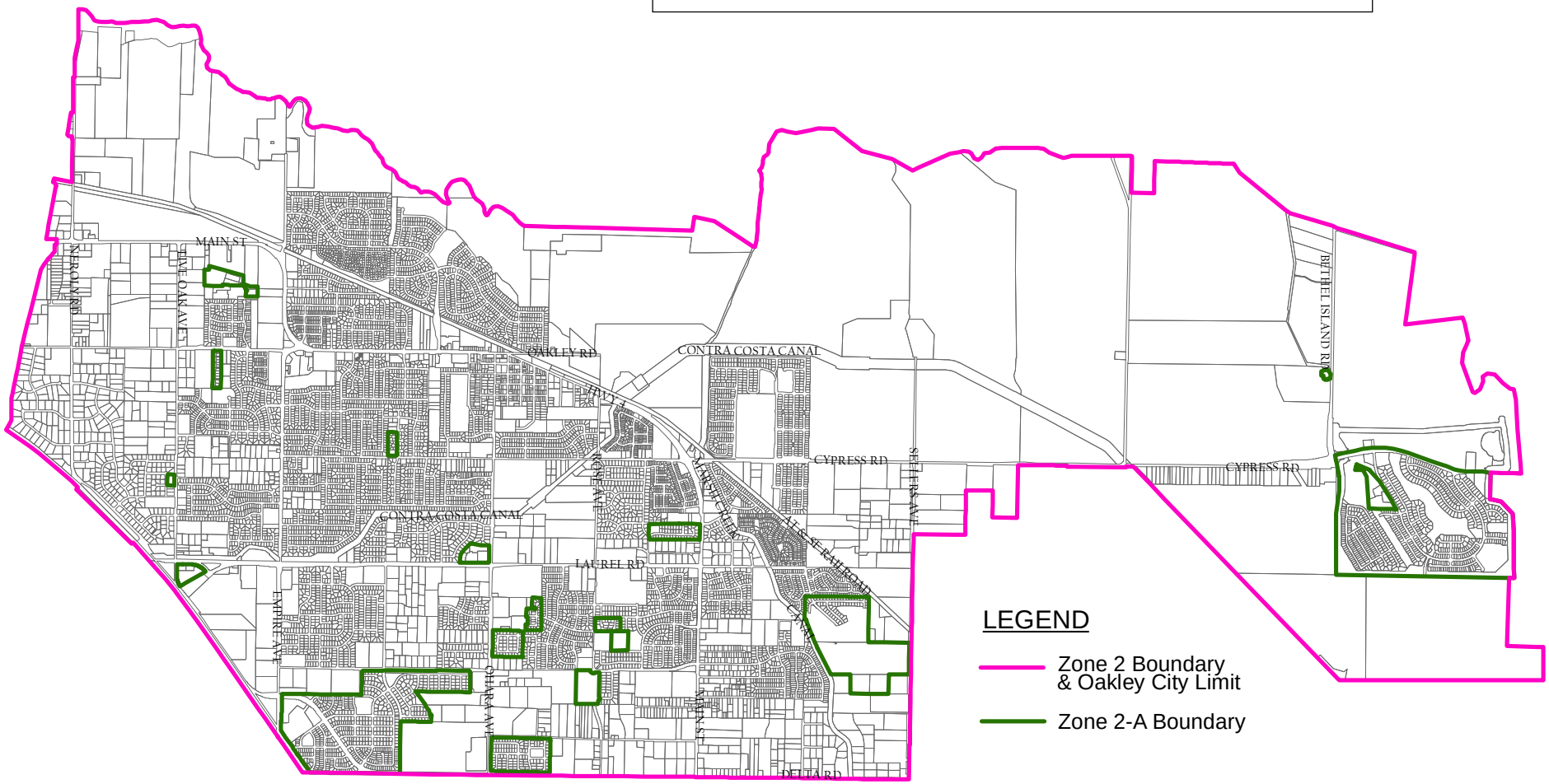


* Creekside, Nutmeg, Nunn-Wilson, Cypress Grove, Shady Oak, Rose/Carpenter, Teton, Magnolia and Summer Lake Parks receive a portion of their funding from Zone 1

** Other parks not included on this map are funded through Zone 3 assessments and are shown in Appendix A

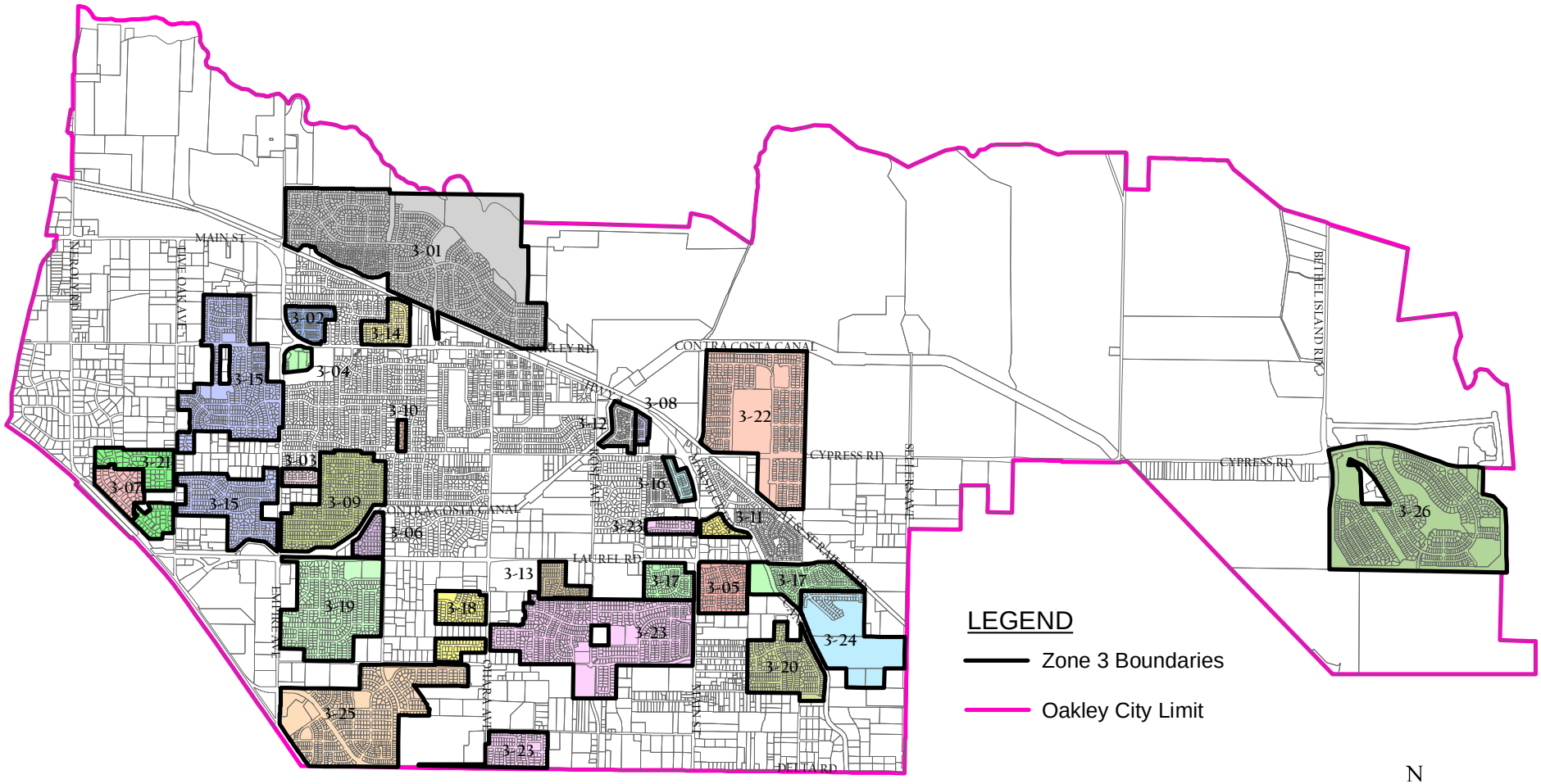
Prepared by Francisco & Associates, Inc.

City of Oakley
Zone 2 -- Street Lighting



Prepared by Francisco & Associates, Inc.

City of Oakley
Zone 3 -- Interior Landscaping/Neighborhood Parks



Prepared by Francisco & Associates, Inc.

N:\Oakley\FY15-16\LLAD\EngRpt\Diagrams\zone3.pdf (04/14/2015 EE)

PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

This section explains the benefits to be derived from the improvements and the methodology used to apportion the total assessments to the properties within the District.

The method used for apportioning the assessment is based upon the relative special benefits to be derived by the properties in each Benefit Zone of the District over and above the general benefits conferred on real property of to the public at large. The assessment is apportioned to each parcel in proportion to the relative cost of the special benefits from the improvements.

Discussion of Benefit

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements, which include the operation, maintenance and servicing of park and recreational, street lighting and landscaping improvements.

Section 22573 of the Landscape and Lighting Act of 1972 requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

> *"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."*
>
> *"The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California]."*

In addition, the 1972 Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22574). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

Article XIIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

> *"No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."*

In addition, Article XIIID provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not

developed and used for business purposes similar to private commercial, industrial and institutional activities.

General versus Special Benefit

In the absence of an annual assessment, the improvements in each Benefit Zone of the District would not be provided, therefore the improvements are "over and above" what otherwise would be provided in other portions of the City as part of General Services. All of the assessment proceeds derived from each Benefit Zone will be utilized to fund the cost of providing a level of tangible "special benefits" in the form of proximate landscaping and other permanent public improvements. The assessments are also structured to provide specific improvements within each Benefit Zone, further ensuring that the improvements funded by the assessments are of specific and special benefit to property within each Benefit Zone.

Specific Benefit has been quantified as:

- Unique proximity to improved landscaped area;
- Access to improved landscape areas;
- Improved views within each Zone; and
- Extension of a property's outdoor area for properties within close proximity to the improvements.

Although these improvements may be available to the general public at large, the public landscaping and other public improvements in each Benefit Zone of the District were specifically designed, located and created to provide additional and improved public resources for the direct advantage of property inside the Benefit Zone, and not the public at large. The boundaries of the Benefit Zones have been narrowly drawn to include those parcels that receive a direct advantage from the improvements.

Other properties that are outside a Benefit Zone do not enjoy the unique proximity, access, views and other special benefit factors described previously. Moreover, many of the homes and other improvements on parcels in the Benefit Zones would not have been built if the assessments were not established because an assessment for public landscaping was a condition of development approval.

Without the assessments, the public improvements within the Benefit Zones would not be maintained and would turn into brown, unmaintained and unusable public improvements and public lands. If this happened, it would create a significant and material negative impact on the desirability, utility and value of property in the Benefit Zone. The improvements are, therefore, clearly above what otherwise would be provided. In fact, it is reasonable to assume that if assessments were not collected and the improvements were not maintained as a result, properties in the Benefit Zones would decline in desirability, utility and value by significantly more than the amount of the assessments.

It is therefore concluded that all the landscaping improvements funded by the assessments are of 99% special benefit to the identified benefiting properties located within the Benefit Zones and that the value of the special benefits from such improvements to property in the Benefit Zones reasonably exceeds the cost of the assessments for every assessed parcel in the Benefit Zones. (In

other words, as required by Proposition 218: the reasonable cost of the proportional special benefit conferred on each parcel reasonably exceeds the cost of the assessments.)

The City owns, maintains, rehabilitates and replaces curb and gutter along the border of the Benefit Zone improvements. This curb and gutter serves to support, contain, retain, manage irrigation flow and plant growth, and provide a boundary for the improvements. The contribution from the City towards general benefit from the maintenance, rehabilitation and replacement of the curb and gutter is conservatively estimated to be 1%.

BENEFIT ZONES

Because there are varying degrees of improvements throughout the boundaries of the District, three (3) separate and distinct benefit zones have been created. Benefit Zone 1 consists of all of the parcels that benefit from the construction, operation, maintenance and servicing of park and recreational facilities. In addition, Benefit Zone 1 consists of two sub-zones which includes all parcels that benefit from the construction of new park facilities. Benefit Zone 2 consists of all of the parcels that benefit from the construction, operation, maintenance and servicing of street lighting facilities. In addition, Benefit Zone 2 consists of one sub-zone which includes all parcels that benefit from the increased energy costs of street lights. Benefit Zone 3 consists of twenty-six (26) sub-zones and includes all of the parcels that benefit from the construction, operation, maintenance and servicing of landscaping facilities.

ASSESSMENT METHODOLOGY

The total operation, maintenance and servicing cost for the park and recreational, street lighting and landscaping improvements are apportioned in accordance with the methodology that is consistent with standard assessment engineering practices. The method for spreading the costs to each parcel is based on the Equivalent Dwelling Unit (EDU) factor.

Since the assessment is levied on the owners of properties as shown on the tax rolls, the assessments must be assigned by Assessor's Parcel Number. If assessments were to be distributed by parcel, not considering land use, this would not be equitable, because a single-family parcel would be paying the same as a 50-unit apartment parcel or a large commercial establishment. Therefore, as previously stated, the total assessment costs are distributed to each parcel of land based on their pro-rata share of EDUs compared to the total number of EDUs within a benefit zone or benefit sub-zone. For example, if a single-family residential parcel is assigned 1.00 EDU and there are a total of 100 EDUs within their benefit zone then the single family residential parcel would be responsible for 1.00% (1.00 EDU/100.00 EDUs) of the annual budget for that benefit zone.

Below is a summary of the assessment methodology used to allocate the costs for the operation, maintenance and servicing costs of the park and recreational, street lighting and landscaping improvements.

BENEFIT ZONE 1
COMMUNITY PARKS, LANDSCAPING AND RECREATION FACILITIES BENEFIT DETERMINATION

The overall quality of life and desirability of an area is enhanced when public park and recreational facilities are in place, improved, operable, safe, clean and maintained. Conversely, property desirability decreases when park and recreational facilities are unsafe or destroyed by the elements or vandalism.

Property desirability in an area also increases when there is an increase in the number of parks, recreation centers and sports facilities. These park and recreational facilities enable property owners to participate in sporting events, leisure activities, picnics, organized social events and other miscellaneous activities.

Studies in a number of communities, including counties and cities throughout the United States, have indicated that recreation areas and facilities, if well maintained and wisely administered, have caused a marked increase in the property values of parcels in the community. Consequently, such recreation and park facilities have proved to be an important factor in maintaining a sound economic condition and a high standard of livability in the community. These studies confirm the opinion long held by planning authorities as to the economic value of parks and recreational facilities in a community.

"*The recreation value is realized as a rise in the value of land and other property in or near the recreation area, and is of both private interest to the landowner and others, holding an economic stake in the area, and of public interest to the taxpayers, who have a stake*" (National Recreation and Park Association, June 1985)

"*Recreation and park amenities are central components in establishing the quality of life in a community [businesses'] main resource is their employees for whom quality of life is an important issue. The availability and attractiveness of local parks and programs influences some companies relocation decisions the presence of a park encourages real estate development around it.*" (California Parks & Recreation, Winter 1997)

The benefit of parks and other recreational facilities to residential and commercial/industrial properties has been summarized by a number of studies. The United States Department of the Interior, National Park Service, in a publication of June 1984, concluded that:

- "Parks and recreation stimulate business and generate tax revenues."
- "Parks and recreation help conserve land, energy, and resources."
- "An investment in parks and recreation helps reduce pollution and noise, makes communities more livable, and increases property values."
- "Public recreation benefits all employers by providing continuing opportunities to maintain a level of fitness throughout one's working life, and through helping individuals cope with the stress of a fast-paced and demanding life."

Proper maintenance and operation of the parks within the District benefit those properties within the service areas of the parks by providing environmental quality and recreational enhancement. The amount of benefit received will vary with the different land use on the property. There are two categories from which the total benefit of a parcel is derived:

1. **Environmental Quality Benefit.** The improvement of the quality of air, visual aesthetics and attractiveness of the community as a place to live and work and do business.

2. **Recreation Enhancement Benefit.** The availability of usable and safe park and recreational facilities.

Recent studies have shown that adequate park and recreation facilities and recreation programs help to reduce crime and vandalism. This results in a savings to property owners by improved property values and promotes the well-being of the community.

COMMUNITY PARKS, LANDSCAPING AND RECREATION FACILITIES BENEFIT ASSESSMENT METHODOLOGY

The single-family residential parcel has been selected as the basic unit for the calculation of assessments and is defined as one (1) Equivalent Dwelling Unit (EDU). Commercial and industrial parcels benefit similarly to residential parcels because of increased property values and the ability to have their workers and patrons use the park and recreational facilities. Commercial and industrial parcels are assessed based on their acreage because larger parcels have the ability to generate larger pedestrian flows. The methodology used to assign EDUs to other land uses in proportion to the benefit they receive relative to the single-family residential parcel are shown below.

Developed Single Family Residential - The developed single-family parcel has been selected as the basic unit for calculation of the benefit assessments. This basic unit shall be called an **Equivalent Dwelling Unit (EDU)**. Parcels designated as developed single family residential uses per the Contra Costa County land use code, or those parcels that have had a building permit pulled prior to July 1 are assessed one (1.00) EDU.

Developed Multiple Residential - The EDUs for land designated as developed multi-family uses which includes condominiums, mobile homes and apartments are assessed a factor of one-half (0.50) EDU per dwelling unit (e.g. a parcel with a 100-unit apartment would be assessed 50 EDUs). Based on data from representative cities in Northern California, the multiple family residential factor of 50% is determined by the statistical proportion of relative trip generation from various types of residential uses, in combination with density per unit.

Developed Commercial/Industrial, Recreational, Institutional, and Other Miscellaneous Uses - Developed commercial and industrial properties include commercial, industrial, recreational, institutional or miscellaneous uses per the Contra Costa County land use codes. The parcels are assessed based upon the acreage of the parcel. In converting developed commercial/industrial properties to EDUs, the factor used was from the Contra Costa County's average single-family lot residential lot size. The parcels will be assessed one (1.00) EDU for the first acre or any portion thereof, one (1.00) EDU/acre for each additional acre up to a maximum of three (3.00) EDUs (3.00 acres). The minimum number of EDUs per parcel will be one (1.00) EDU.

Undeveloped Single Family Residential - Parcels defined as undeveloped single-family residential parcels will be assessed at 50% of the developed single-family rate.

Undeveloped Non-Single Family Residential - Parcels defined as undeveloped non-single family residential will be assessed at a 50% of the developed commercial/industrial rate. These parcels include undeveloped multi-family residential, commercial/industrial, recreational, institutional and other miscellaneous parcels. These parcels will be assessed at 0.50 EDUs per acre or any portion thereof, with a minimum of 0.50 EDU per parcel and a maximum of 1.50 EDUs per parcel (3.00 acres). Incremental acreage greater than 3.00 acres is considered to be open space area and therefore receives no further assessment.

Exempt - Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private commercial, industrial and institutional activities.

COMMUNITY PARKS, LANDSCAPING AND RECREATION FACILITIES ASSESSMENT RATES BY ZONE

The Fiscal Year 2021-22 Assessment Rates for Zone 1 are shown below. For further detail regarding annual revenues and expenditures in Zone 1, please see Appendix "C" in this Report.

- **Zone 1 (Community Parks, Landscaping & Recreation Facilities)**

  9,126.97 EDUs for Fiscal Year 2021-22

  Maximum Rate: $31.88/EDU
  FY 2021-22 Rate: $31.88/EDU

- **Zone 1-A (Community Parks, Landscaping & Recreation Facilities)**
  Zone 1-A includes parcels added after FY 2004-05 that benefit from the construction, operation, and maintenance of park and recreation facilities that are anticipated to meet the City's Parks & Recreation Master Plan 2021 goal of 6.0 acres of parkland per 1,000 residents. Starting with FY 2004-05, all parcels with new developments are required to annex into Zone 1-A.

  Formed: January 12, 2004 (Sub 8655)
  2,593.66 EDUs for Fiscal Year 2021-22

  Subdivision 8727 (27 units) annexed June 14, 2004
  Subdivision 8725 (46 units) annexed Fiscal Year 2004-05, July 12, 2004
  Subdivision 7655 (28 units) annexed Fiscal Year 2004-05, July 12, 2004
  Subdivision 7590 (60 units) annexed Fiscal Year 2004-05, July 12, 2004
  Subdivision 7760 (67 units) annexed Fiscal Year 2004-05, July 12, 2004
  Subdivision 7426 (21 units) annexed Fiscal Year 2004-05, July 12, 2004
  Subdivision 8765 (25 units) annexed Fiscal Year 2005-06, November 8, 2004
  Subdivisions 8678 (100 units), 8679 (201 units) & 8680 (288 units), Fiscal Year 2006-07, November 14, 2005
  Subdivisions 7662 (215 units), 7681 (40 units), & 8541 (354 units), Fiscal Year 2006-07, February 13, 2006

Subdivisions 8737 (58 units), 8973 (176 units), 8994 (109 units), Fiscal Year 2006-07; June 12, 2006
Subdivision 8731 (400 units), Fiscal Year 2006-07; November 13, 2006
Subdivision 8734 (26 units) annexed Fiscal Year 2007-08, July 9, 2007
Subdivision 8736 (42 units) annexed Fiscal Year 2007-08, July 9, 2007
Subdivision 8916 (41 units) annexed Fiscal Year 2007-08, July 9, 2007
Subdivision 8530 (110 units) annexed Fiscal Year 2007-08, July 9, 2007
Subdivision 8981 (17 units) annexed Fiscal Year 2007-08, July 9, 2007
Subdivision 8823 (6 units) annexed Fiscal Year 2007-08, July 9, 2007
Subdivision 8843 (13 units) annexed Fiscal Year 2007-08, July 9, 2007
Subdivision 8985 (11 units) annexed Fiscal Year 2007-08, July 9, 2007
Subdivision 9183 (11 units) annexed Fiscal Year 2012-13, August 9, 2011
Subdivision 9199 (43 units) annexed Fiscal Year 2012-13, August 9, 2011
Subdivision 9274 (117 units) annexed Fiscal Year 2012-13, August 9, 2011
Laurel Plaza Shopping Center (6.88 acres of Commercial) annexed Fiscal Year 2012-13, August 9, 2011
Immanuel Baptist Church (5.00 EDUs) annexed Fiscal Year 2012-13, August 9, 2011
Corporation for Better Housing (242 MFR and 206 Senior units) annexed Fiscal Year 2012-13, August 9, 2011
Minor Subdivision 09-976 (.99 Acres) annexed Fiscal Year 2012-13, August 9, 2011
4411 Live Oak Avenue (041-021-029) (1 unit) annexed Fiscal Year 2015-16, July 14, 2015
Subdivision 9104 (20 units) annexed Fiscal Year 2015-16, July 14, 2015

The maximum assessment rate of $211.33 per Equivalent Dwelling Unit for Benefit Zone 1-A was approved in Fiscal Year 2004-05, which may be annually adjusted based upon the previous year's change in the Consumer Price Index (CPI) for the San Francisco Bay Area All Urban Consumers. The base CPI was the rate set on April 2004 by the Bureau of Labor and Statistics which was 198.3. The CPI as of February 2021 is 304.39.

Maximum Rate: $324.39/EDU
FY 2021-22 Rate: $324.39/EDU

- **Zone 1-B (Summer Lake Community Park) – Subdivisions 8900, 8955, & 7562**
  Zone 1-B includes parcels benefiting from the Summer Lake Community Park and was created by Contra Costa County in FY 2005-06 as part of the Summer Lake Development to provide additional funding for the Summer Lake Park and other Community Parks, landscaping, and recreational facilities.

  Formed: April 25, 2006 (by Contra Costa County)

  636.37 EDUs for Fiscal Year 2021-22

  The maximum assessment rate of $805.71 per Equivalent Dwelling Unit for Benefit Zone 1-B was approved in Fiscal Year 2005-06, which may be annually adjusted based upon the previous year's change in the Consumer Price Index (CPI) for the San Francisco Bay Area All Urban Consumers. The base CPI was the rate set on June 2005 by the Bureau of Labor and Statistics which was 201.2. The CPI as of February 2021 is 304.39. The maximum rate for FY 2021-22 is $1,218.92/EDU. However, the anticipated FY 2021-22 expenditures are less than

the maximum assessment rate would produce in revenue, therefore the actual rate for FY 2021-22 will be set at $324.39/EDU, which is equal to the rate in Zone 1-A.

Maximum Rate: $1,218.92/EDU
FY 2021-22 Rate: $324.39/EDU

BENEFIT ZONE 2
STREET LIGHTING BENEFIT DETERMINATION

The proper functioning of street lighting throughout the City of Oakley is imperative for the welfare of the property owners. Street lighting provides protection to pedestrian traffic by illuminating the sidewalk and street crossing areas during nighttime hours. In addition, the proper operation, maintenance, and servicing of a street lighting system benefits properties by providing additional security for the pedestrian traffic and reduces the possibility of vandalism to property during nighttime hours.

STREET LIGHTING BENEFIT ASSESSMENT METHODOLOGY

The degree of benefit for each parcel is determined by the use of each individual parcel, the intensity of illumination provided, the number of pedestrians generated and the enhanced security during hours of darkness. Benefit Zone 2 has been established to identify the parcels that benefit from these street lighting improvements.

Developed Single Family Residential - The single-family residential parcel is considered one unit of benefit (1.00 EDU). All other land uses have been analyzed to determine the benefit they receive from the intensity of illumination provided, the number of pedestrians generated by their property and the enhanced security to their property during hours of darkness compared to that of a single-family residential parcel.

Other Land Uses – All other land uses have been analyzed to determine the intensity of illumination provided, the number of pedestrians generated by their property and the enhanced security to their property during hours of darkness. For a detailed listing of the equivalent dwelling unit factors for each land use refer to Appendix "D".

Exempt - Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private commercial, industrial and institutional activities.

FY 2021-22 - STREET LIGHTING ASSESSMENT RATES BY ZONE

The Fiscal Year 2021-22 Assessment Rates for Zone 2 are shown below. For further detail regarding Zone 2 annual revenues and expenditures, please see Appendix "C" in this Report.

- **Zone 2 (Oakley Street Lighting Facilities)**

9,138.00 EDUs for Fiscal Year 2021-22

Maximum Rate: $14.94/EDU

FY 2021-22 Rate: $14.94/EDU

- Zone 2-A (Oakley Street Lighting Facilities)
  Zone 2-A includes parcels that benefit from the construction, operation, and maintenance of increased lighting after FY 2006-07. Starting with FY 2006-07, all parcels with new developments are required to annex into Zone 2-A.

Formed: June 12, 2006
1,674.50 EDUs for Fiscal Year 2021-22

Subdivision 8731 (400 units), Fiscal Year 2006-07; November 13, 2006
Subdivision 7562, 8900, & 8955 (632 EDUs), Fiscal Year 2007-08
Subdivision 8734 (26 units) annexed Fiscal Year 2007-08, July 9, 2007
Subdivision 8736 (42 units) annexed Fiscal Year 2007-08, July 9, 2007
Subdivision 8916 (41 units) annexed Fiscal Year 2007-08, July 9, 2007
Subdivision 8530 (110 units) annexed Fiscal Year 2007-08, July 9, 2007
Subdivision 8981 (17 units) annexed Fiscal Year 2007-08, July 9, 2007
Subdivision 8823 (6 units) annexed Fiscal Year 2007-08, July 9, 2007
Subdivision 8843 (13 units) annexed Fiscal Year 2007-08, July 9, 2007
Subdivision 8985 (11 units) annexed Fiscal Year 2007-08, July 9, 2007
Subdivision 9183 (11 units) annexed Fiscal Year 2012-13, August 9, 2011
Subdivision 9199 (43 units) annexed Fiscal Year 2012-13, August 9, 2011
Subdivision 9274 (117 units) annexed Fiscal Year 2012-13, August 9, 2011
Laurel Plaza Shopping Center (6.88 acres of Commercial) annexed Fiscal Year 2012-13, August 9, 2011
Immanuel Baptist Church (5.00 EDUs) annexed Fiscal Year 2012-13, August 9, 2011
Corporation for Better Housing (242 MFR and 206 Senior units) annexed Fiscal Year 2012-13, August 9, 2011
Minor Subdivision 09-976 (.99 Acres) annexed Fiscal Year 2012-13, August 9, 2011
Summer Lake South Development
4411 Live Oak Avenue (041-021-029) (1 unit) annexed Fiscal Year 2015-16, July 14, 2015
Subdivision 9104 (20 units) annexed Fiscal Year 2015-16, July 14, 2015

The maximum assessment rate of $42.81 per Equivalent Dwelling Unit for Benefit Zone 2-A was approved in Fiscal Year 2005-06, which may be annually adjusted based upon the previous year's change in the Consumer Price Index (CPI) for the San Francisco Bay Area All Urban Consumers. The base CPI was the rate set on April 2005 by the Bureau of Labor and Statistics which was 202.50. The CPI as of February 2021 is 304.39.

Maximum Rate: $64.35/EDU
FY 2021-22 Rate: $64.35/EDU

BENEFIT ZONE 3
INTERIOR LANDSCAPING/NEIGHBORHOOD PARKS

Trees, landscaping, hardscaping and appurtenant facilities, if well maintained, provide beautification, shade and enhancement of the desirability of the surroundings. In Parkways and Land Values, written by John Nolan and Henry V. Hubbard in 1937, it is stated:

> *"... there is no lack of opinion, based on general principals and experience and common sense, that parkways do in fact add value to property, even though the amount cannot be determined exactly. Indeed, in most cases where public money has been spent for parkways the assumption has been definitely made that the proposed parkway will show a provable financial profit to the City. It has been believed that the establishment of parkways causes a rise in real estate values throughout the City, or in parts of the City,..."*

It should be noted that the definition of "parkways" above may include the roadway as well as the landscaping alongside the roadway.

Proper maintenance and operation of the roadway landscaping provides beautification and enhancement of the desirability of surroundings. The roadway landscaping maintained by each subzone typically includes the entryways into each geographical area and as such provide beautification to the subzone. These improvements provide special and direct benefit to each property located within the subzone.

LANDSCAPING BENEFIT ASSESSMENT METHODOLOGY

The single-family residential parcel has been selected as the basic unit for the calculation of assessments and is defined as one (1) Equivalent Dwelling Unit (EDU). Commercial and industrial parcels benefit similarly to residential parcels because of increased property values and the desirability of their location. Commercial and industrial parcels are assessed based on their acreage because larger parcels have the ability to generate larger pedestrian flows. The methodology used to assign EDUs to other land uses in proportion to the benefit they receive relative to the single-family residential parcel are shown below.

Developed Single Family Residential - The developed single-family parcel has been selected as the basic unit for calculation of the benefit assessments. Parcels designated as developed single family residential uses per the Contra Costa County land use code, or those parcels that have had a building permit pulled prior to July 1 are assessed one (1.00) EDU.

Developed Multiple Residential - The EDUs for land designated as developed multi-family uses which includes condominiums, mobile homes and apartments are assessed a factor of one-half (0.50) EDU per dwelling unit (e.g. a parcel with a 100-unit apartment would be assessed 50 EDUs). Based on data from representative cities in Northern California, the multiple family residential factor of 50% is determined by the statistical proportion of relative trip generation from various types of residential uses, in combination with density per unit.

Developed Commercial/Industrial, Recreational, Institutional, and Other Miscellaneous Uses - Developed commercial and industrial properties include commercial, industrial, recreational, institutional or miscellaneous uses per the Contra Costa County land use codes. The parcels are assessed based upon the acreage of the parcel. In converting developed

commercial/industrial properties to EDUs, the factor used was from the Contra Costa County's average single-family lot residential lot size. The parcels will be assessed one (1.00) EDU for the first acre or any portion thereof, one (1.00) EDU/acre for each additional acre up to a maximum of three (3.00) EDUs (3.00 acres). The minimum number of EDUs per parcel will be one (1.00) EDU.

Undeveloped Single Family Residential - Parcels defined as undeveloped single-family residential parcels will be assessed at 50% of the developed single-family rate.

Undeveloped Non-Single Family Residential - Parcels defined as undeveloped non-single family residential will be assessed at a 50% of the developed commercial/industrial rate. These parcels include undeveloped multi-family residential, commercial/industrial, recreational, institutional and other miscellaneous parcels. These parcels will be assessed at 0.50 EDUs per acre or any portion thereof, with a minimum of 0.50 EDU per parcel and a maximum of 1.50 EDUs per parcel (3.00 acres). Incremental acreage greater than 3.00 acres is considered to be open space area and therefore receives no further assessment.

Exempt - Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private commercial, industrial and institutional activities.

FY 2021-22 - LANDSCAPING ASSESSMENT RATES BY ZONE

The Fiscal Year 2021-22 Assessment Rates for each of the Subzones in Zone 3 are shown below. For further detail regarding the annual revenue and expenditures for each Subzone, please see Appendix "C" in this Report.

- **Zone 3-1 (Vintage Parkway)** Subdivisions 6333, por. 6452 & 6576 & 6577, 6821, 6862, 7089, 7193, 7229, 7372, 7585, & 7654

  Formed: July 16, 1985
  1,274.00 EDUs

  Maximum Rate: $57.86/EDU
  FY 2021-22 Rate: $57.86/EDU

- **Zone 3-2 (Oakley Ranch)** Subdivision 6634

  Formed: April 21, 1987
  133.00 EDUs

  Maximum Rate: $198.84/EDU
  FY 2021-22 Rate: $198.84/EDU

- **Zone 3-3 (Empire)** Subdivision 6656

Formed: June 16, 1987
45.00 EDUs

Maximum Rate: $100.76/EDU
FY 2021-22 Rate: $100.76/EDU

- **Zone 3-4 (Oakley Town Center)** Subdivision 7045

Formed: May 9, 1989
9.17 Acres

Maximum Rate: $1,193.16/Acre
FY 2021-22 Rate: $1,193.16/Acre

- **Zone 3-5 (Oak Grove)** Subdivisions 6922 & 6927

Formed: August 13, 1991
Additional Parcels Annexed: June 20, 1995
149.50 EDUs

Maximum Rate: $190.00/EDU
FY 2021-22 Rate: $190.00/EDU

- **Zone 3-6 (Laurel Woods/Luna Estates)** Subdivisions 6971 & 7489.

Formed: August 1, 1989; Tract 7489: April 28, 1992
60.00 EDUs

Maximum Rate: $127.80/EDU
FY 2021-22 Rate: $127.80/EDU

- **Zone 3-7 (South Forty)** Subdivision 6969

Formed: August 7, 1990
52.50 EDUs

Maximum Rate: $185.00/EDU
FY 2021-22 Rate: $185.00/EDU

- Zone 3-8 (Claremont) Subdivision 7163

Formed: August 13, 1991
50.00 EDUs

Maximum Rate: $152.56/EDU
FY 2021-22 Rate: $152.56/EDU

- Zone 3-9 (Gateway) Subdivisions 6394, 6488, 6571, 6613, 6664, 6726, 6727, 6762, 6764 & 6858.

Formed: July 31, 1990
459.00 EDUs

Maximum Rate: $40.00/EDU
FY 2021-22 Rate: $40.00/EDU

- Zone 3-10 (Countryside aka Village Green) Subdivisions 7164, & 7293

Formed: October 2, 1990
21.00 EDUs

Maximum Rate: $125.00/EDU
FY 2021-22 Rate: $125.00/EDU

- Zone 3-11 (Country Fair aka Meadow Glen) Subdivision 6840

Formed: August 6, 1991
32.00 EDUs

Maximum Rate: $169.48/EDU
FY 2021-22 Rate: $169.48/EDU

- Zone 3-12 (California Sunrise) Subdivision 7365

Formed: November 19, 1991
128.00 EDUs

Maximum Rate: $27.36/EDU
FY 2021-22 Rate: $27.36/EDU

- **Zone 3-13 (California Visions aka Laurel Heights)** Subdivision 7667

  Formed: November 17, 1992
  96.00 EDUs

  Maximum Rate: $125.00/EDU
  FY 2021-22 Rate: $125.00/EDU

- **Zone 3-14 (Claremont Heritage)** Subdivisions 7775, 7367, and 7366

  Formed as Zone 41: November 17, 1992
  Tracts 7366, 7367 Annexed: July 26, 1994
  114.00 EDUs

  Maximum Rate: $160.00/EDU
  FY 2021-22 Rate: $160.00/EDU

- **Zone 3-15 (Country Fair aka Meadow Glen II)** Subdivisions 6867, 6980, 6996, 7003, 7090, 7165, 7330, 7368, 7385, 7704, 7707, 7808, 7830, 7831, 7832, 7833, 8725, 7655, 7590, 7760, 7426 8823, 8843, & DR 3022-94

  Formed: July 26, 1994
  888.50 EDUs

  Subdivision 8725 (48 units) annexed Fiscal Year 2004-05, July 12, 2004
  Subdivision 7655 (28 units) annexed Fiscal Year 2004-05, July 12, 2004
  Subdivision 7590 (60 units) annexed Fiscal Year 2004-05, July 12, 2004
  Subdivision 7760 (67 units) annexed Fiscal Year 2004-05, July 12, 2004
  Subdivision 7426 (21 units) annexed Fiscal Year 2004-05, July 12, 2004
  Subdivision 8823 (6 units) annexed Fiscal Year 2007-08, July 9, 2007
  Subdivision 8843 (13 units) annexed Fiscal Year 2007-08, July 9, 2007

  There are also 50 additional senior units located within in Zone 3-15, but the improvements are privately maintained. The maximum annual assessment for the 50 senior units is $8,541.00. The applicant (Ecumenical Association for Housing) requested that the landscaping improvements for this development be maintained privately because of the manner in which the project was designed. By having this area privately landscaped, it will allow more privacy for the senior citizen residents. The estimated maintenance costs for DP3022-94 will therefore not be included in the annual maintenance cost in FY 2021-22.

  Maximum Rate: $138.00/EDU
  FY 2021-22 Rate: $138.00/EDU

- **Zone 3-16 (Sundance)** Subdivision 7837

Formed: December 20, 1994
81.00 EDUs

Maximum Rate: $110.00/EDU
FY 2021-22 Rate: $110.00/EDU

- **Zone 3-17 (Laurel Anne)** Subdivisions 6935, 6963, 7809, 8650, 8708, 8748, 8752, 8816, & 8822

Formed: June 20, 1995
321.00 EDUs

Maximum Rate: $273.16/EDU
FY 2021-22 Rate: $273.16/EDU

- **Zone 3-18 (Country Place)** Subdivisions 6968, 7640, MS 7-95, & 7946

Formed: June 20, 1995
Subdivision 6968 (42 units) annexed Fiscal Year 2002-03
130.00 EDUs

Maximum Rate: $180.00/EDU
FY 2021-22 Rate: $180.00/EDU

- **Zone 3-19 (Laurel Crest)** Subdivisions 7630, 7657, 7658, 8168, 8169, 8403, 8440, & 8655

Formed: May 5, 1998
438.00 EDUs

Sub 7658, 8168, 8169, 8656 (154 units) annexed Fiscal Year 2001-02
Sub 8403 (72 units) annexed Fiscal Year 2002-03, November 13, 2001
Sub 8655 (34 units) annexed Fiscal Year 2004-05, January 12, 2004

Maximum Rate: $200.00/EDU
FY 2021-22 Rate: $200.00/EDU

- **Zone 3-20 (Marsh Creek Glenn)** Subdivisions 7689, 8391, 8504, 8648, 8727, & 8765

Formed: May 14, 2001
288.00 EDUs

Subdivision 8504 (12 units) annexed September 9, 2002
Subdivision 8727 (27 units) annexed Fiscal Year 2004-05, June 14, 2004
Subdivision 8765 (25 units) annexed Fiscal Year 2005-06, November 8, 2004

The maximum assessment rate for Benefit Zone 3-20 was approved in FY 2001-02 at $225.00 per Equivalent Dwelling Unit, which may be annually adjusted based upon the previous year's change in the Consumer Price Index (CPI) for the San Francisco Bay Area All Urban Consumers. The base CPI is the rate set on June 30, 2001 by the Bureau of Labor and Statistics which was 190.9. The CPI as of February 2021 is 304.39.

Maximum Rate: $358.76/EDU
FY 2021-22 Rate: $358.76/EDU

- **Zone 3-21 (Quail Glen)** Subdivision 7359, 7235, 7358, & 7467

Formed: July 8, 2002
Subdivisions 7235, 7358 & 7467 (67 units) annexed September 2002
103.00 EDUs

4411 Live Oak Avenue (041-021-029) (1 unit) annexed Fiscal Year 2015-16, July 14, 2015
1.00 EDU

The maximum assessment rate for Benefit Zone 3-21 was approved in FY 2002-03 at $200.00 per Equivalent Dwelling Unit, which may be annually adjusted based upon the previous year's change in the Consumer Pr ice Index (CPI) for the San Francisco Bay Area All Urban Consumers. The base CPI is the rate set on June 30, 2002 by the Bureau of Labor and Statistics which was 193.2. The maximum assessment rate for Benefit Zone 3-21A was approved in FY 2015-16 at $895.32 per Equivalent Dwelling Unit, which may be annually adjusted based upon the previous year's change in the Consumer Price Index (CPI) for the San Francisco Bay Area All Urban Consumers. The base CPI for Zone 3-21A is the rate set on February 28, 2015 by the Bureau of Labor and Statistics which was 254.91. The CPI as of February 2021 is 304.39.

Zone 3-21 Maximum Rate: $315.10/EDU
Zone 3-21 FY 2021-22 Rate: $315.10/EDU

Zone 3-21A Maximum Rate: $1,069.10/EDU
Zone 3-21A FY 2021-22 Rate: $1,069.10/EDU

- **Zone 3-22 (Cypress Grove)** Subdivision 8678, 8679, & 8680

Formed: November 14, 2005
589.00 EDUs

The maximum assessment rate for Benefit Zone 3-22 was approved in FY 2006-07 at $343.90 per Equivalent Dwelling Unit, which may be annually adjusted based upon the previous year's change in the Consumer Price Index (CPI) for the San Francisco Bay Area All Urban Consumers. The base CPI is the rate set on April 2006 by the Bureau of Labor and Statistics which was 208.90. The CPI as of February 2021 is 304.39.

Maximum Rate: $501.09/EDU
FY 2021-22 Rate: $501.09/EDU

- **Zone 3-23 (South Oakley)** Subdivisions 7662, 7681, 8541, 8530, 8734, 8736, 8916, 8981, 9183 & 9104.

Formed: February 13, 2006
735.00 EDUs

Subdivision 8530 (110 units) annexed Fiscal Year 2007-08, July 9, 2007
Subdivision 8734 (26 units) annexed Fiscal Year 2007-08, July 9, 2007
Subdivision 8736 (42 units) annexed Fiscal Year 2007-08, July 9, 2007
Subdivision 8916 (41 units) annexed Fiscal Year 2007-08, July 9, 2007
Subdivision 8981 (17 units) annexed Fiscal Year 2007-08, July 9, 2007
Subdivision 9183 (11 units) annexed Fiscal Year 2012-13, August 9, 2011
Subdivision 9104 (20 units) annexed Fiscal Year 2015-16, July 14, 2015

The maximum assessment rate for Benefit Zone 3-23 was approved in FY 2006-07 at $398.60 per Equivalent Dwelling Unit, which may be annually adjusted based upon the previous year's change in the Consumer Price Index (CPI) for the San Francisco Bay Area All Urban Consumers. The base CPI is the rate set on April 2006 by the Bureau of Labor and Statistics which was 208.90. The CPI as of February 2021 is 304.39.

Maximum Rate: $580.78/EDU
FY 2021-22 Rate: $580.78/EDU

- **Zone 3-24 (Reserve/Stonebrook)** Subdivision 8737, 8973, 8994

Formed: January 12, 2006
171.50 EDUs

The maximum assessment rate for Benefit Zone 3-24 was approved in FY 2006-07 at $598.73 per Equivalent Dwelling Unit, which may be annually adjusted based upon the previous year's change in the Consumer Price Index (CPI) for the San Francisco Bay Area All Urban Consumers. The base CPI is the rate set on April 2006 by the Bureau of Labor and Statistics which was 208.90. The CPI as of February 2021 is 304.39. However, in FY 2021-22 the rate assessed will be $375.47/EDU.

Maximum Rate: $872.40/EDU
FY 2021-22 Rate: $375.47/EDU

- **Zone 3-25 (Magnolia Park)** Subdivision 8731

Formed: November 13, 2006
554.66 EDUs

Subdivision 9199 (43 units) annexed Fiscal Year 2012-13, August 9, 2011
Subdivision 9274 (117 units) annexed Fiscal Year 2012-13, August 9, 2011

The maximum assessment rate for Benefit Zone 3-25 was approved in FY 2006-07 at $1,100.55 per Equivalent Dwelling Unit, which may be annually adjusted based upon the previous year's change in the Consumer Price Index (CPI) for the San Francisco Bay Area All Urban Consumers. The base CPI is the rate set on June 2006 by the Bureau of Labor and Statistics which was 209.10. The CPI as of February 2021 is 304.39. However, in FY 2021-22 the rate assessed will be $1,501.91/EDU.

Maximum Rate: $1,602.07/EDU
FY 2021-22 Rate: $1,501.91/EDU

- **Zone 3-26 (Summer Lake South)** Subdivision 8900, 8955, & 7562.

Formed: April 25, 2006 (by Contra Costa County)
632.37 EDUs

The maximum assessment rate for Benefit Zone 3-26 was approved in FY 2005-06 at $1,353.53 per Equivalent Dwelling Unit, which may be annually adjusted based upon the previous year's change in the Consumer Price Index (CPI) for the San Francisco Bay Area All Urban Consumers. The base CPI is the rate set on June 2005 by the Bureau of Labor and Statistics which was 201.20. The CPI as of February 2021 is 304.39. However, in FY 2021-22 the rate assessed will be $762.30 per Equivalent Dwelling Unit.

Maximum Rate: $2,107.26/EDU
FY 2021-22 Rate: $762.30/EDU

PART E

PROPERTY OWNER LIST & ASSESSMENT ROLL

The total assessment amount for each Zone and the proposed assessment amount apportioned to each parcel for Fiscal Year 2021-22, in proportion to the benefit received by each parcel from the improvements, is contained in the Assessment Roll, which is on file in the Office of City Clerk of the City of Oakley and shown in Appendix "E".

The Assessment Roll includes a list of all parcel numbers within the District that have been updated to match the last equalized Property Tax Roll of the Contra Costa County Assessor, which by reference is hereby made a part of this report. The last equalized Property Tax Roll includes a description of each parcel and shall govern for all details concerning the description of the parcels.

The total proposed assessments for the 2021-22 Fiscal Year are $1,338,758 for community park, landscaping and recreation facilities, $244,276 for street lighting facilities, and $2,797,764 for landscaping facilities for a total of $4,380,798.

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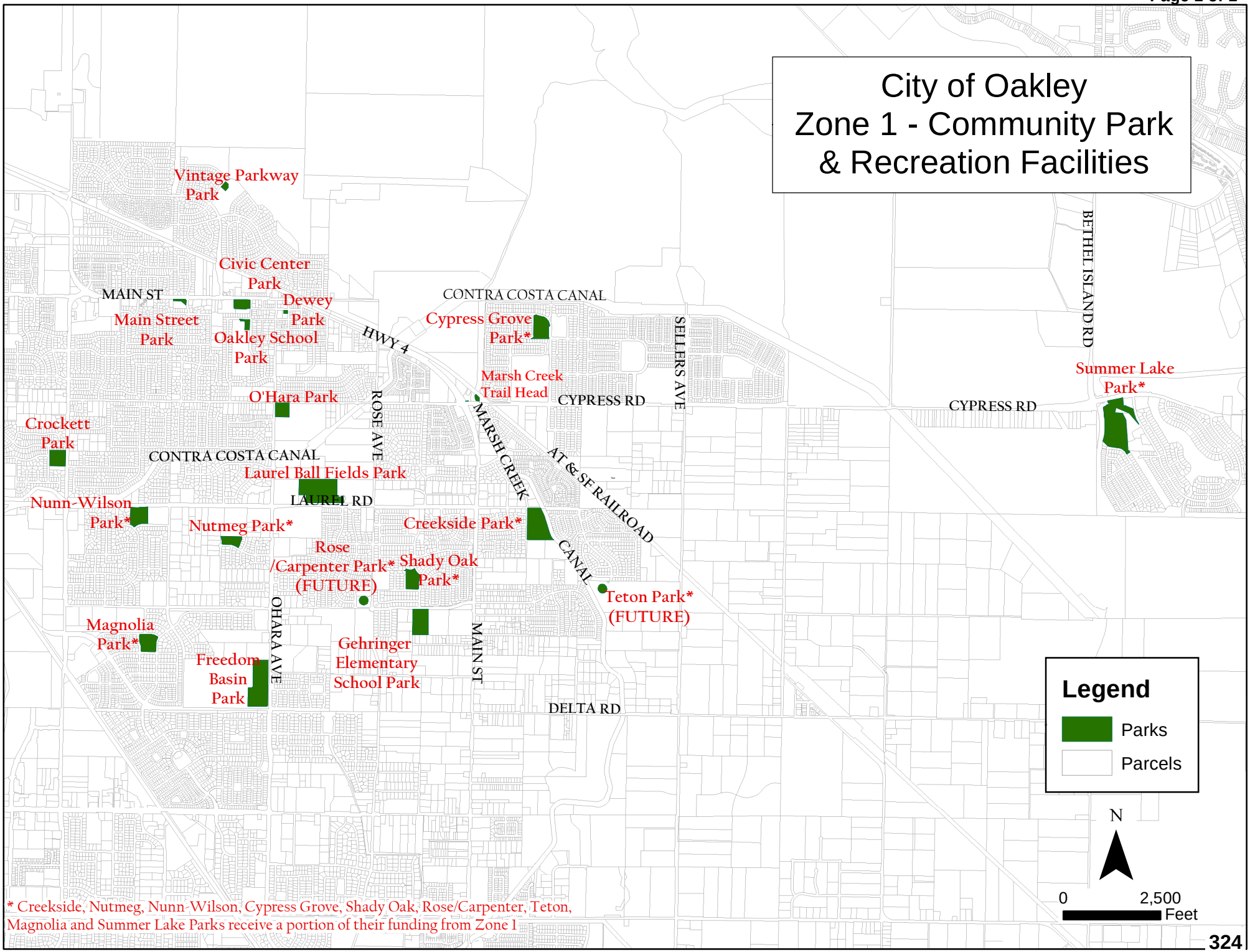
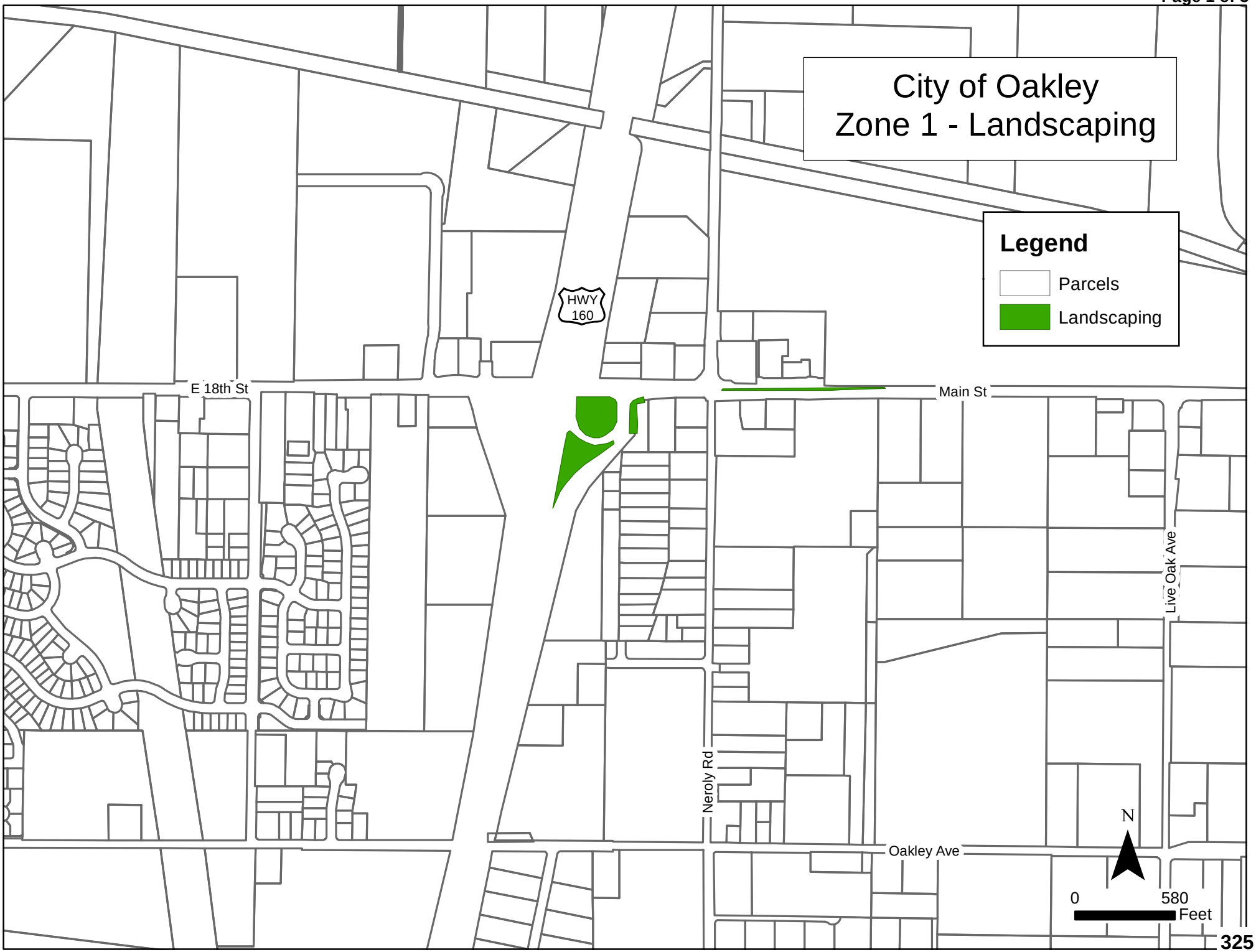
APPENDIX A

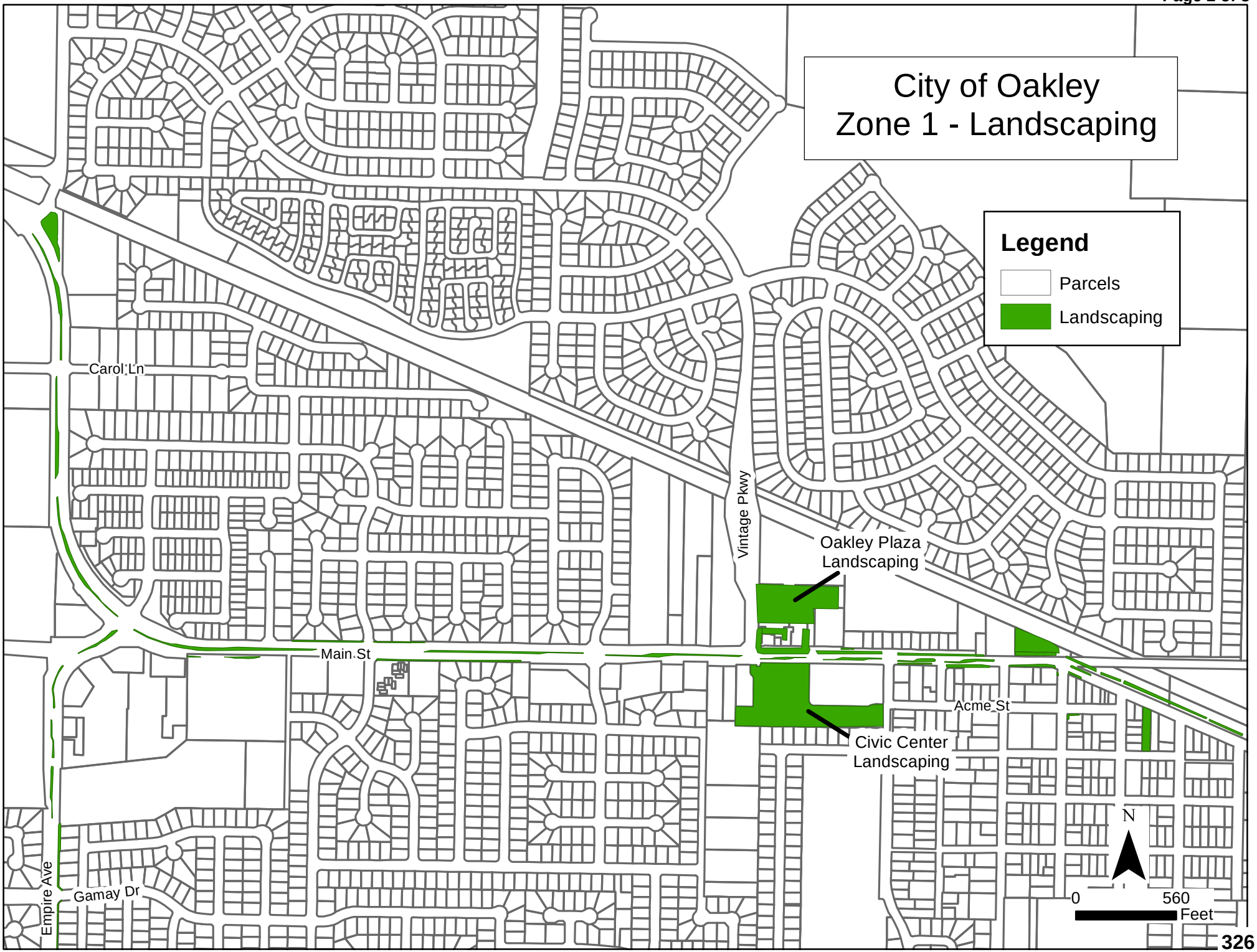
Benefit Zone 1 (Community Parks, Landscaping & Recreation)
Detailed Maintenance Diagrams

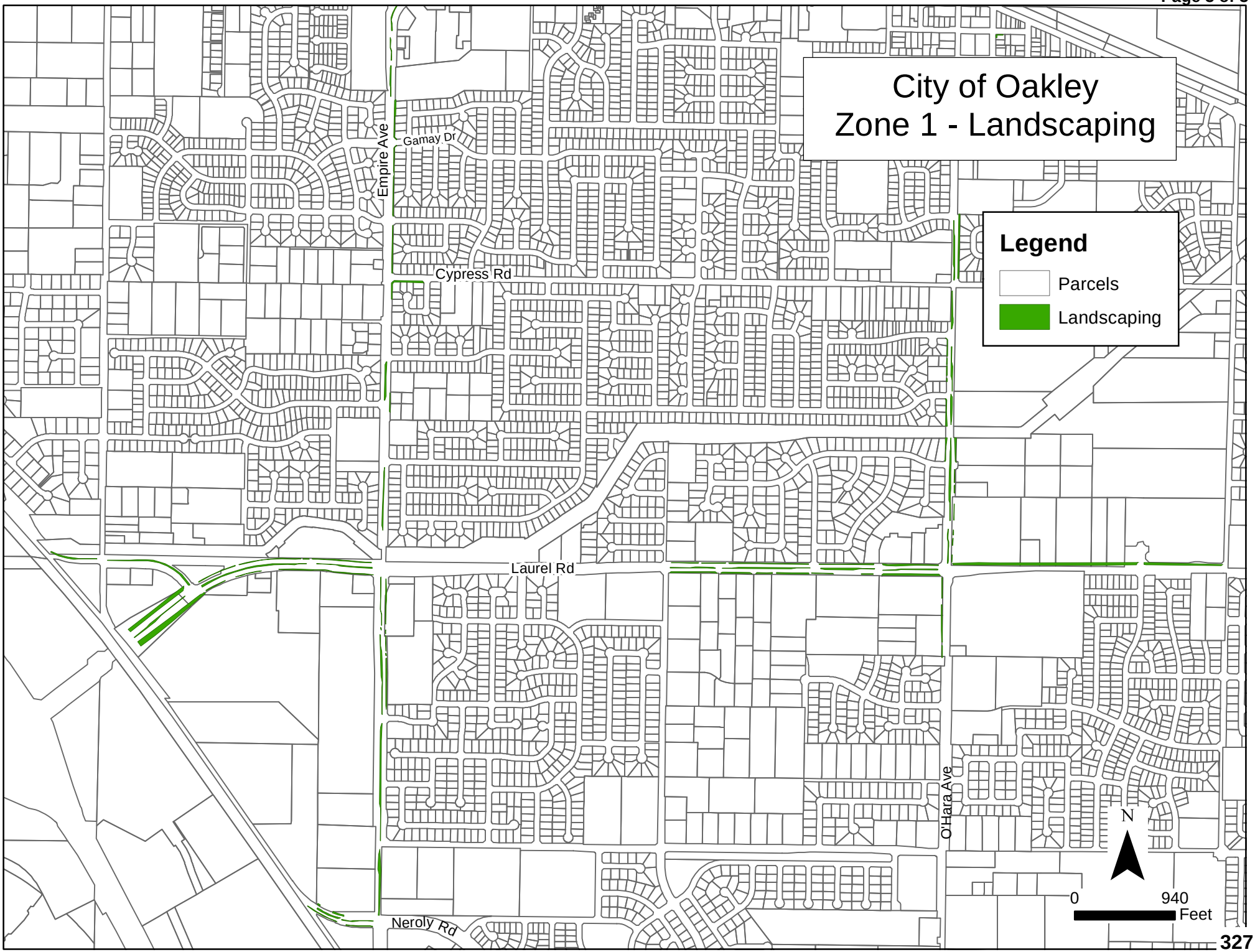
City of Oakley
Zone 1 - Community Park & Recreation Facilities



* Creekside, Nutmeg, Nunn-Wilson, Cypress Grove, Shady Oak, Rose/Carpenter, Teton, Magnolia and Summer Lake Parks receive a portion of their funding from Zone 1

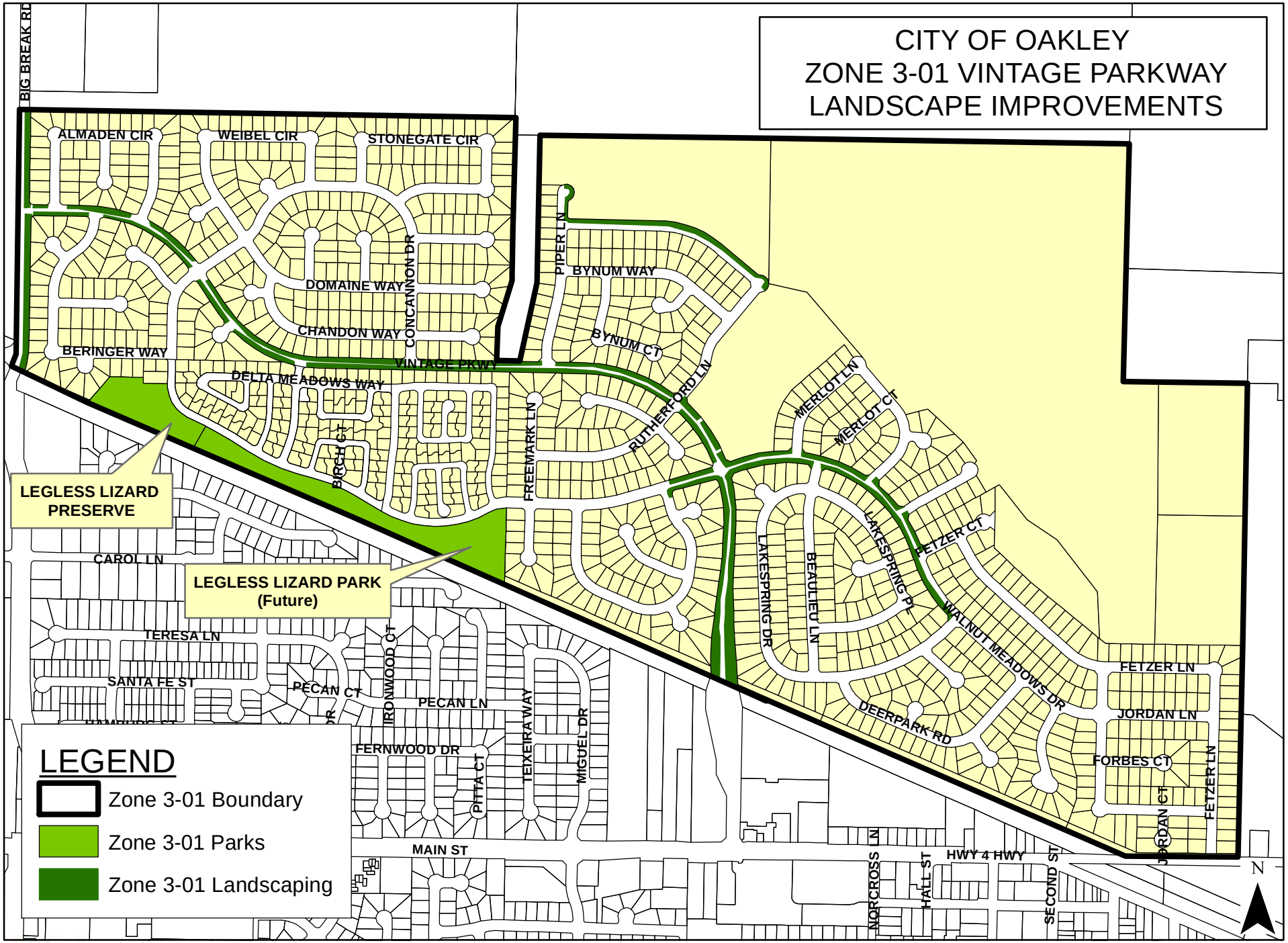

City of Oakley
Zone 1 - Landscaping
Legend
Parcels
Landscaping
HWY 160
E 18th St
Main St
Live Oak Ave
Neroly Rd
Oakley Ave
N
0
580
Feet


City of Oakley
Zone 1 - Landscaping
Legend
Parcels
Landscaping
Carol Ln
Vintage Pkwy
Oakley Plaza
Landscaping
Main St
Acme St
Civic Center
Landscaping
Empire Ave
Gamay Dr
N
0
560
Feet

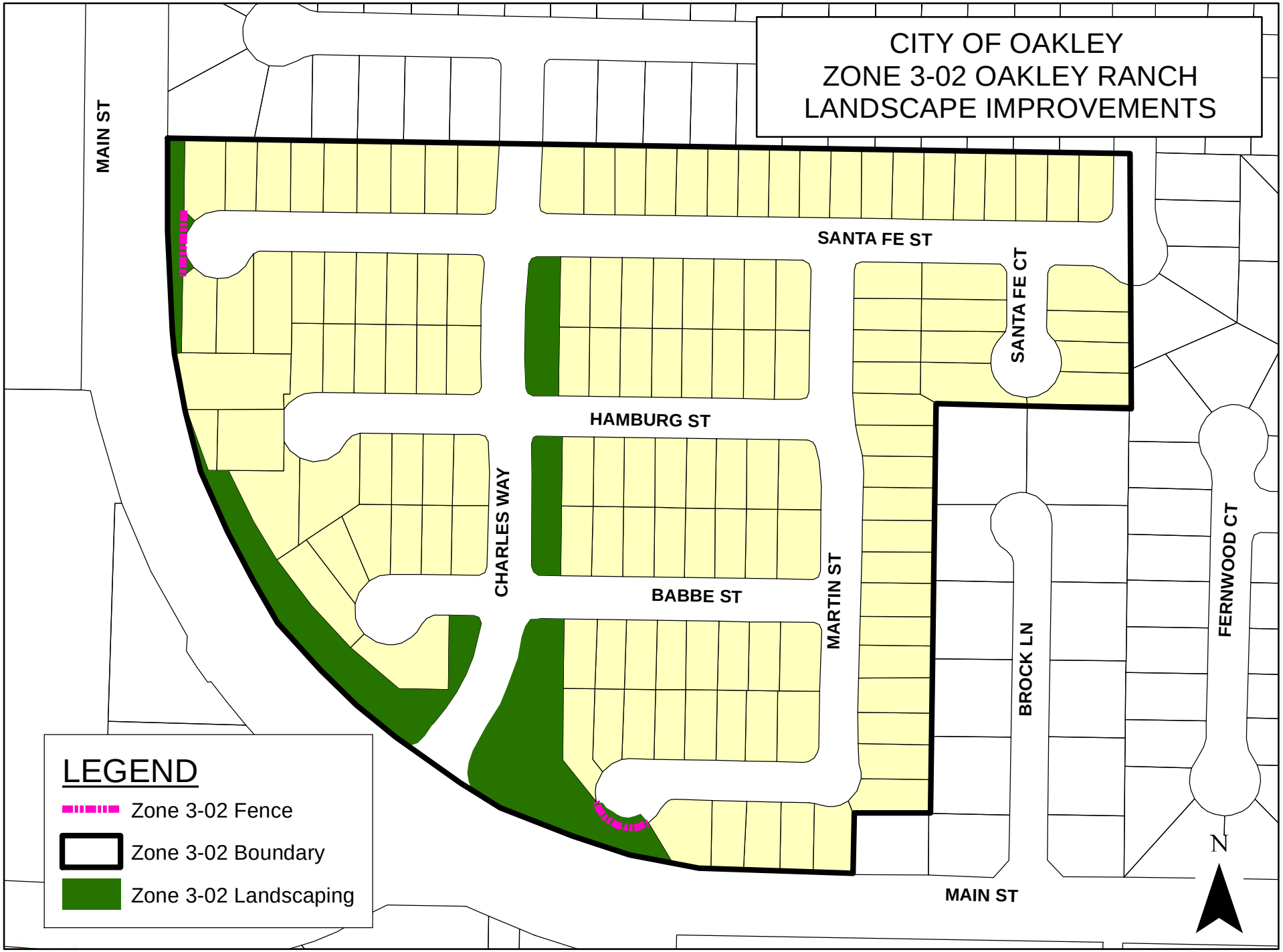

City of Oakley
Zone 1 - Landscaping
Legend
Parcels
Landscaping
Empire Ave
Gamay Dr
Cypress Rd
Laurel Rd
O'Hara Ave
Neroly Rd
N
0
940
Feet

APPENDIX B

Benefit Zone 3 (Interior Landscaping/Neighborhood Parks) Detailed Maintenance Diagrams



Prepared by Francisco & Associates, Inc.



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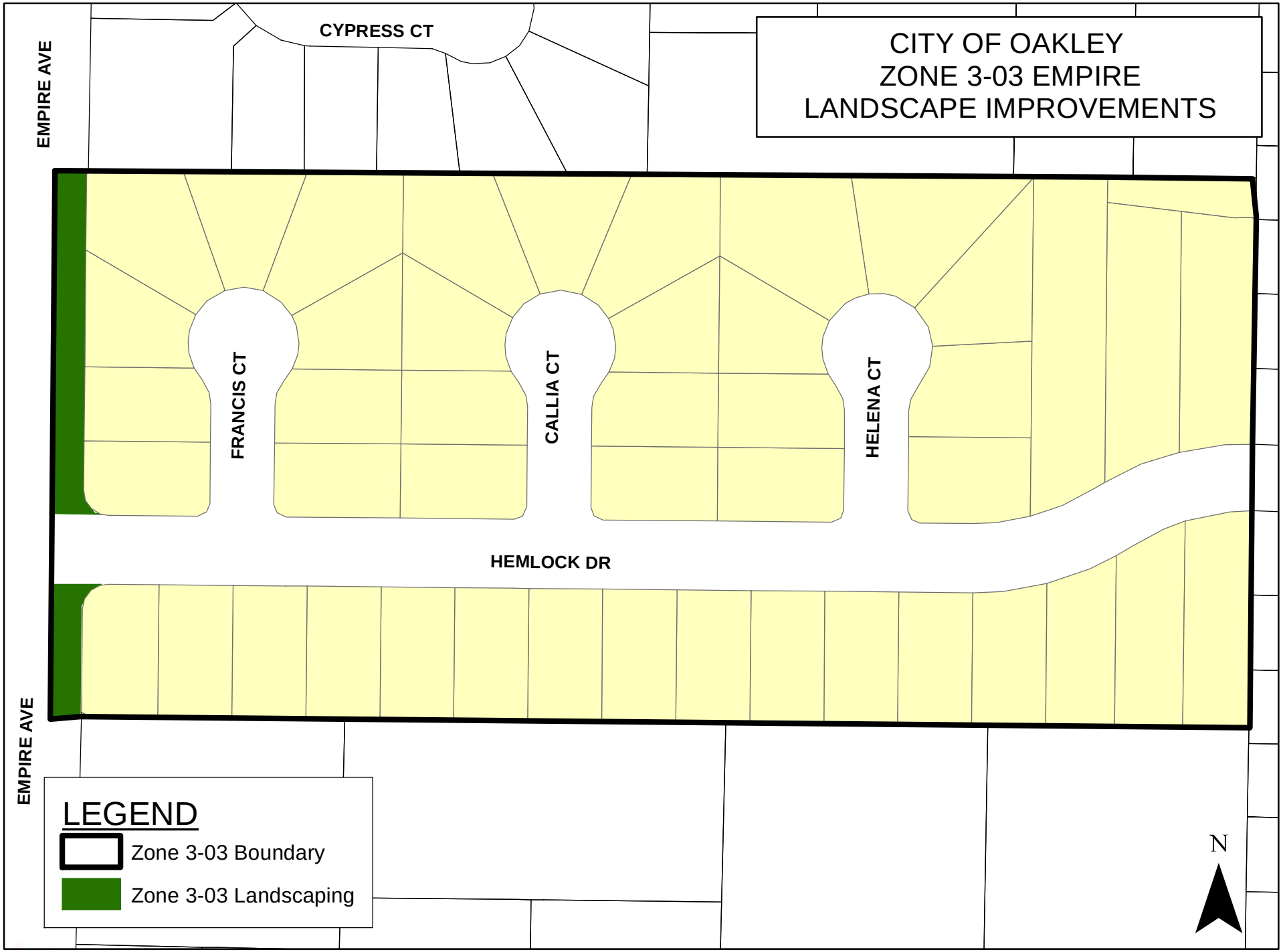

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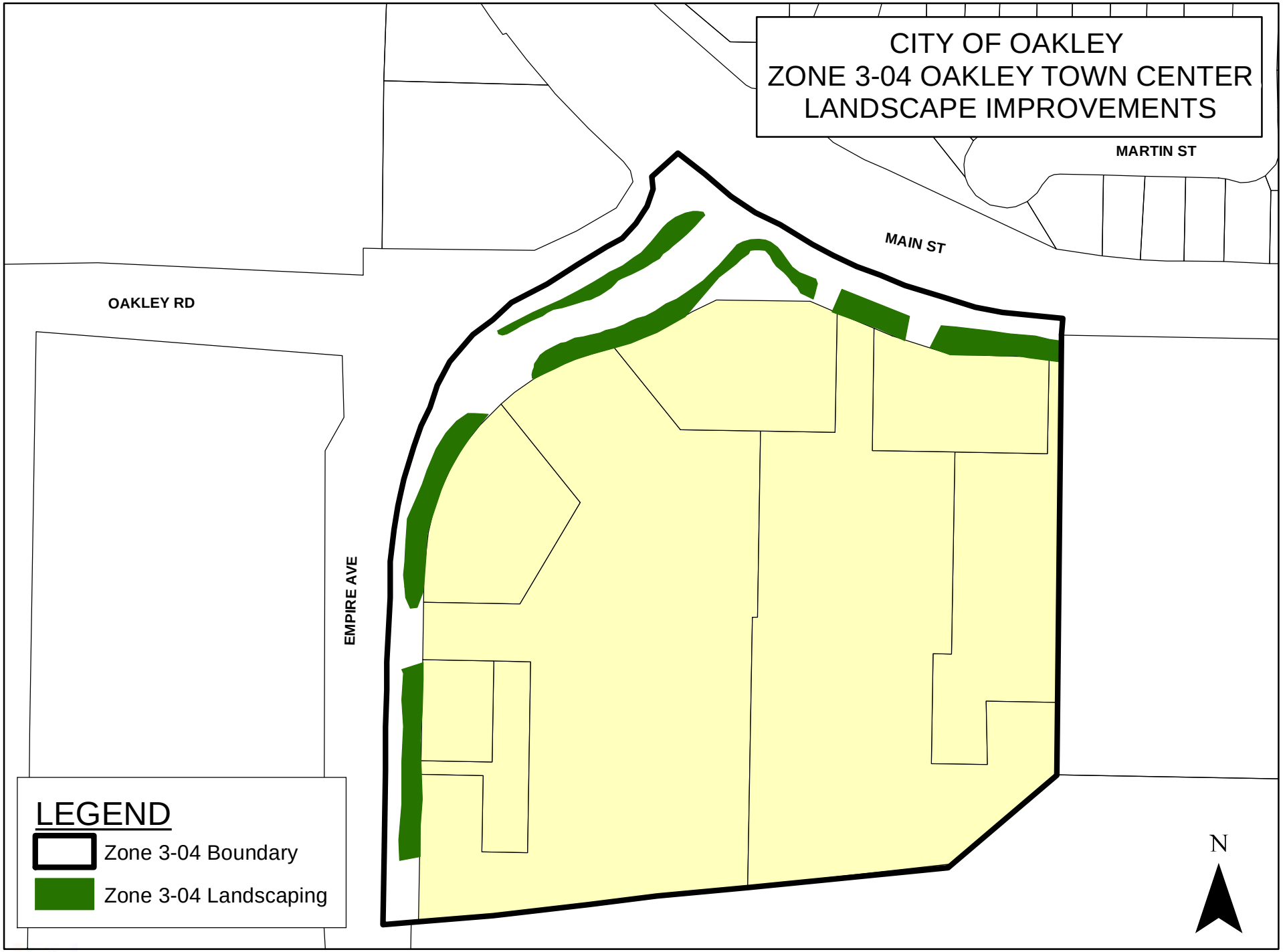

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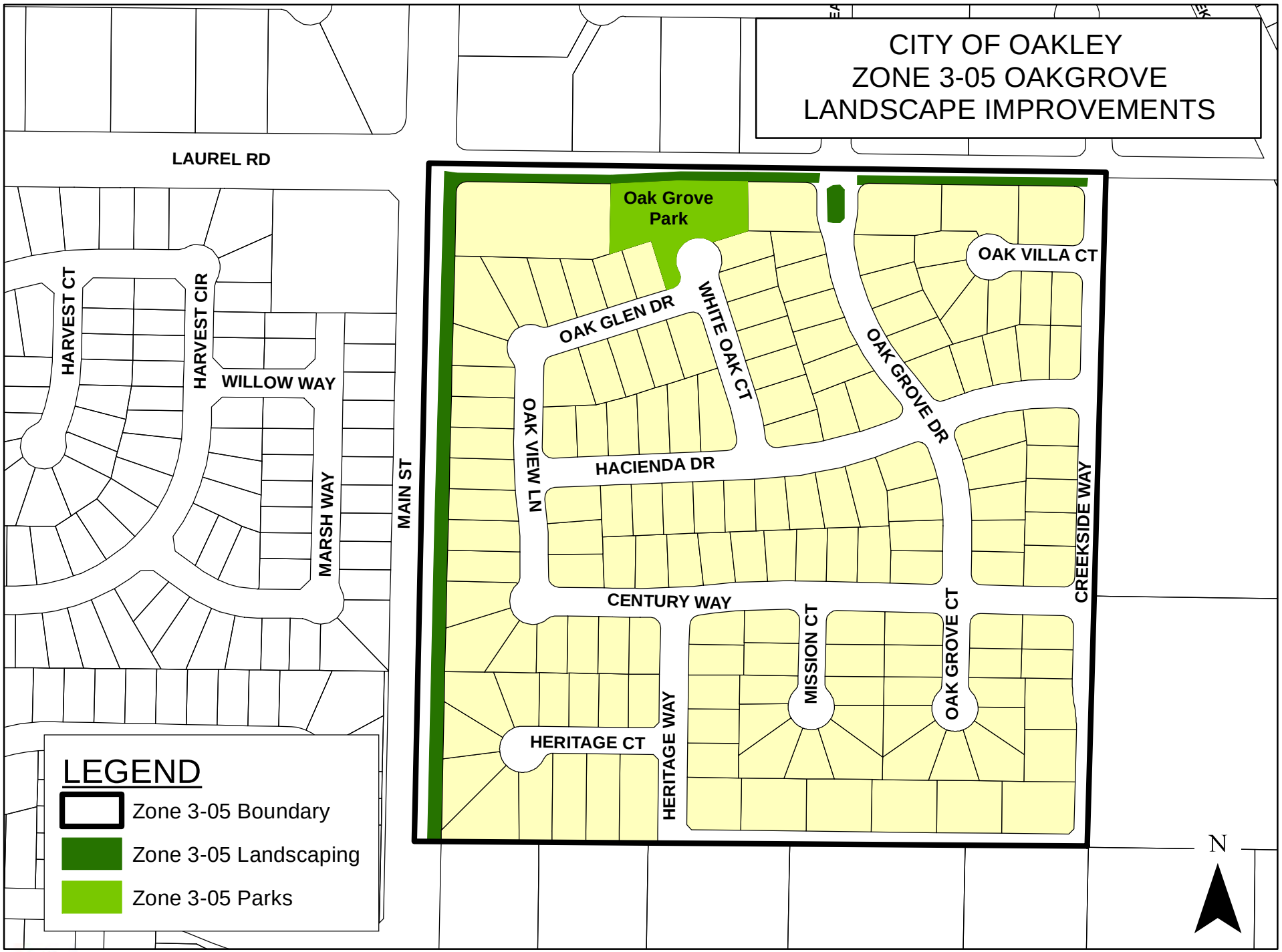

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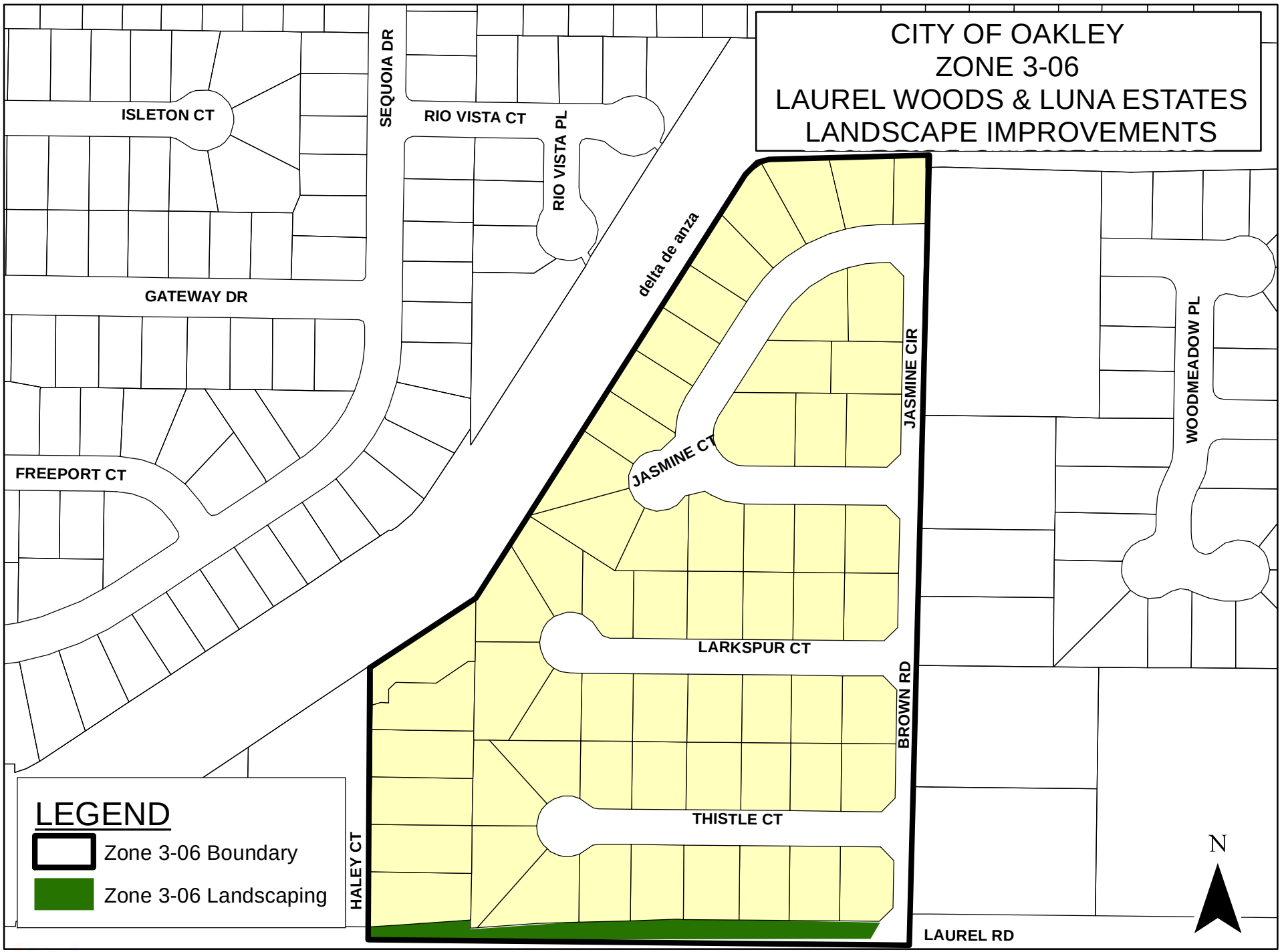

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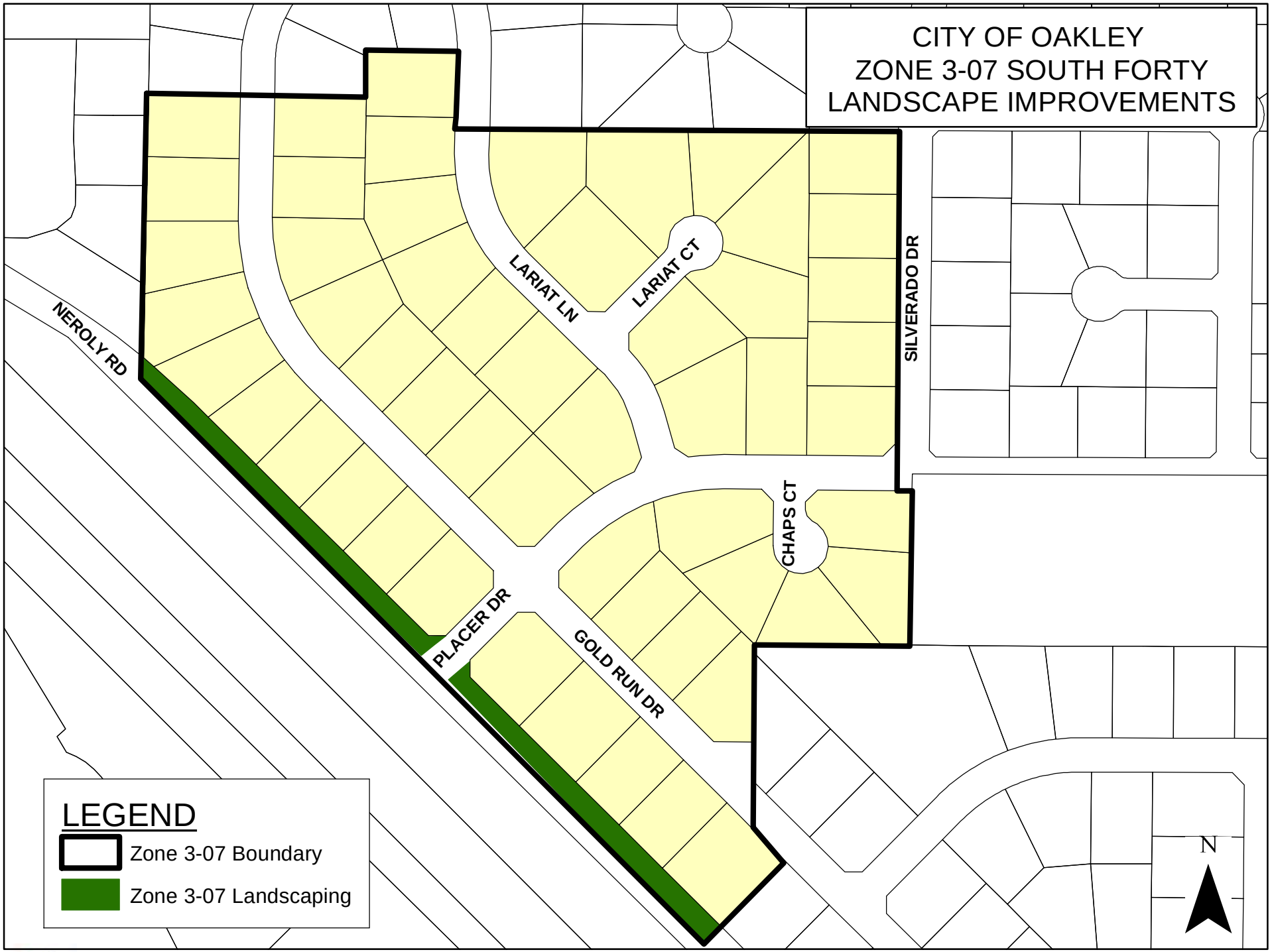

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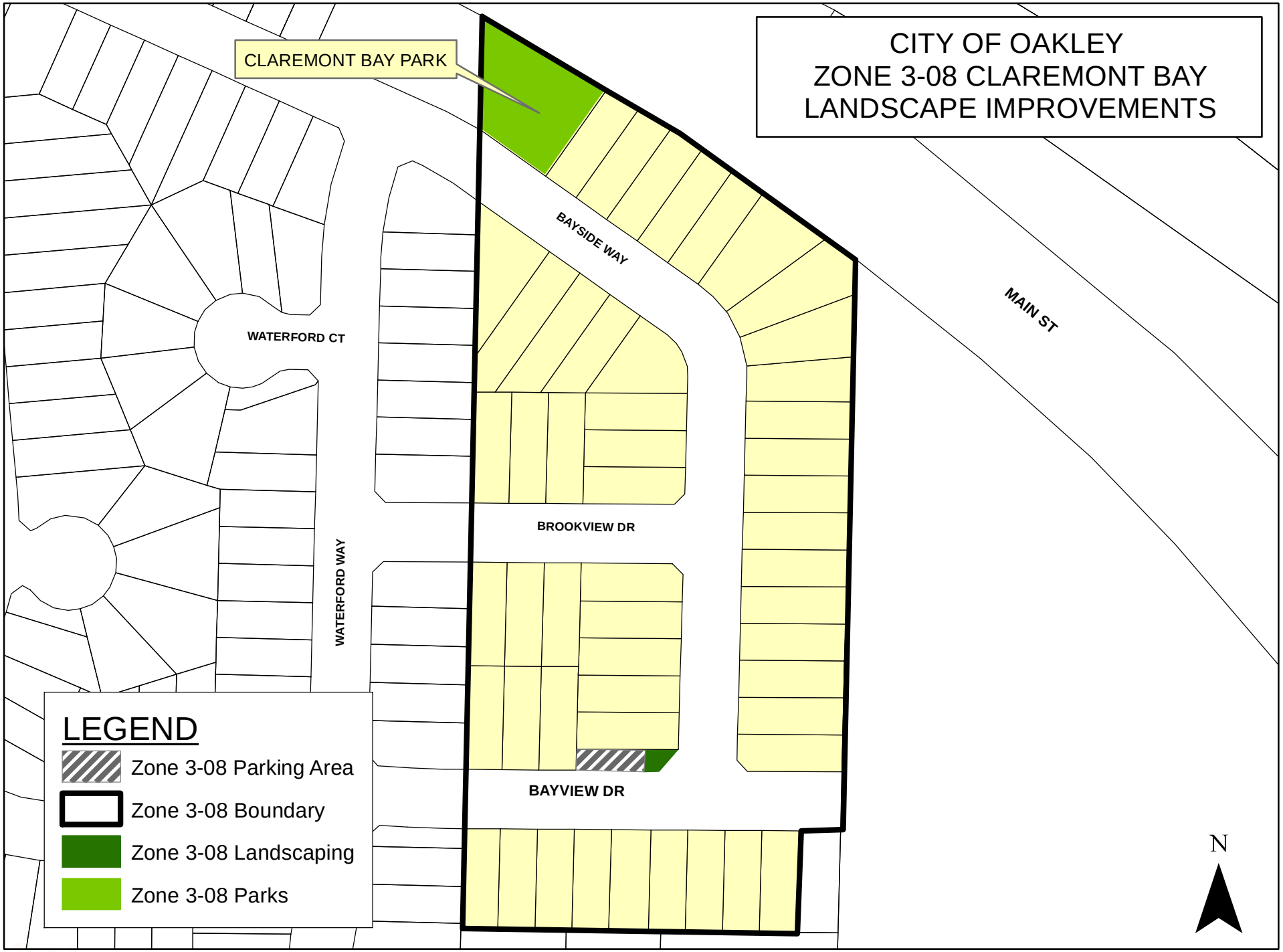

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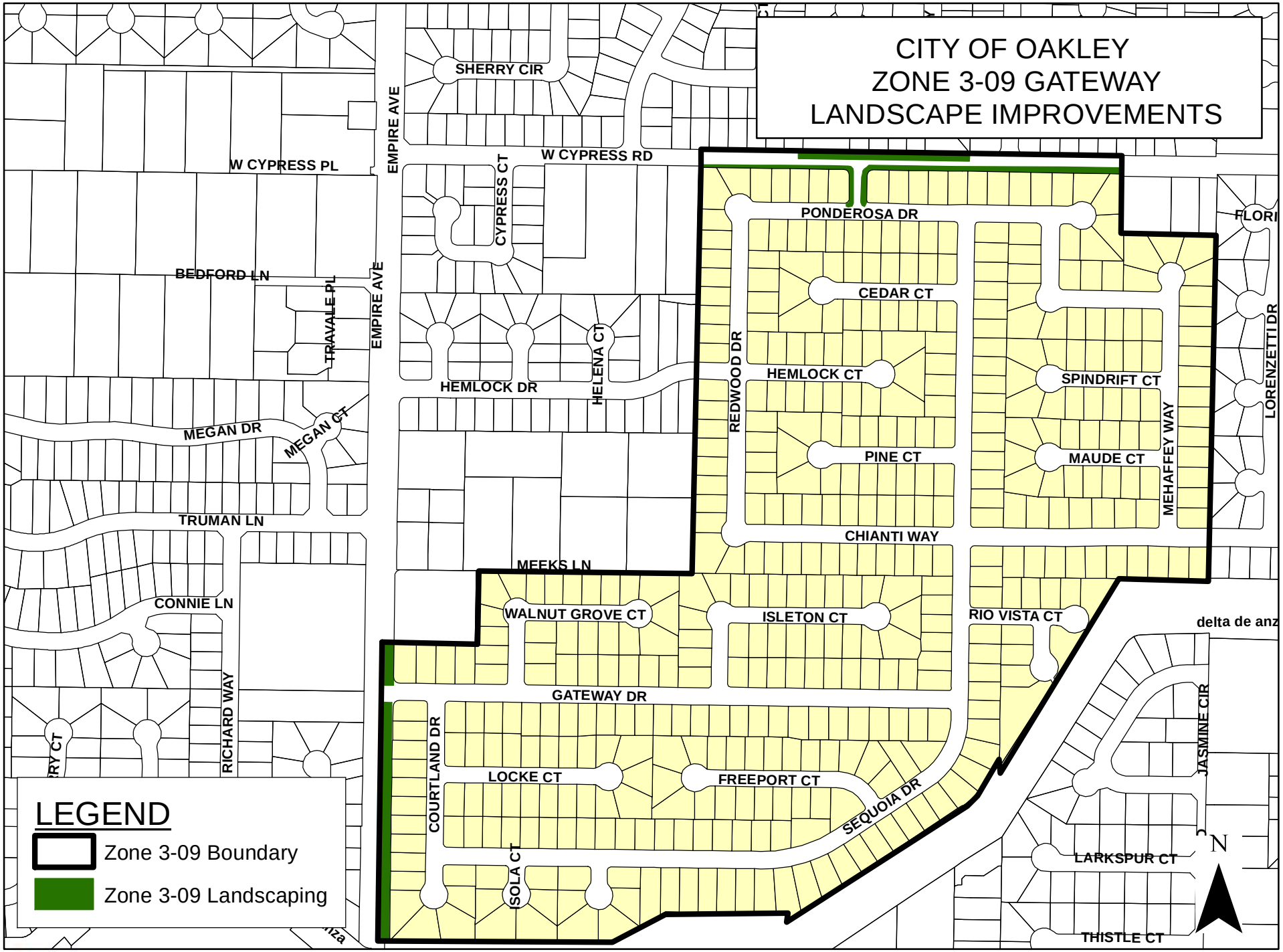

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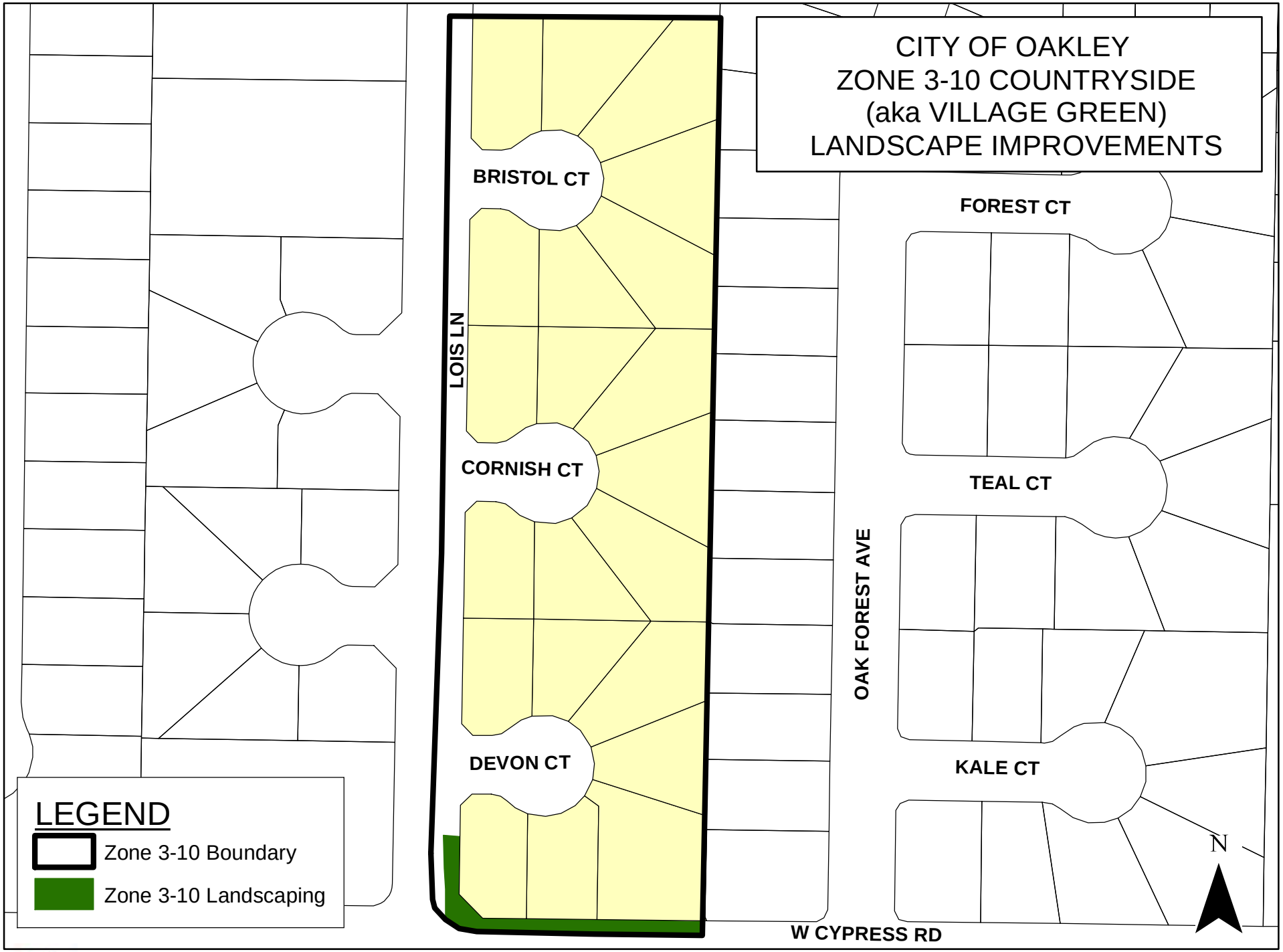

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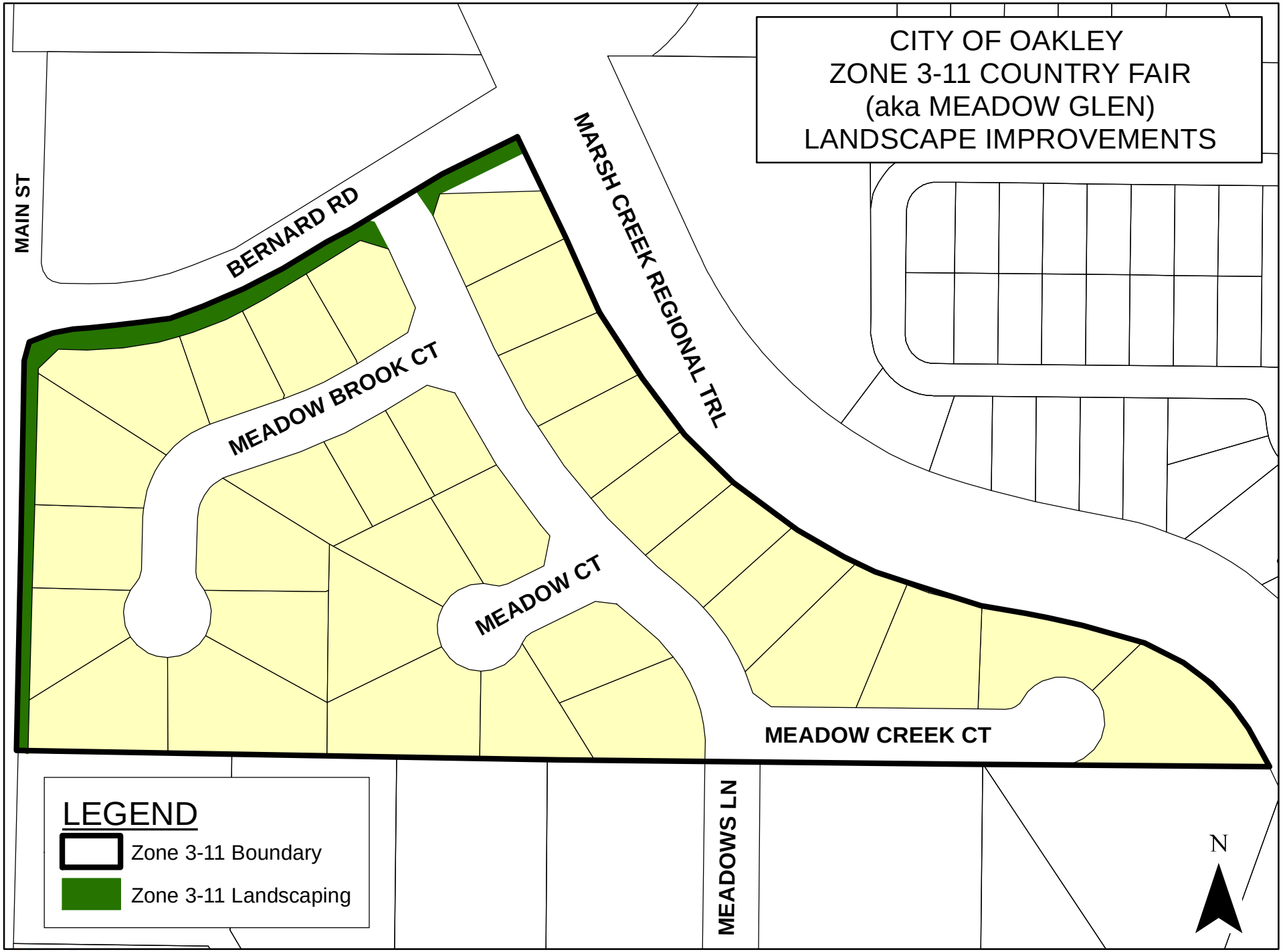

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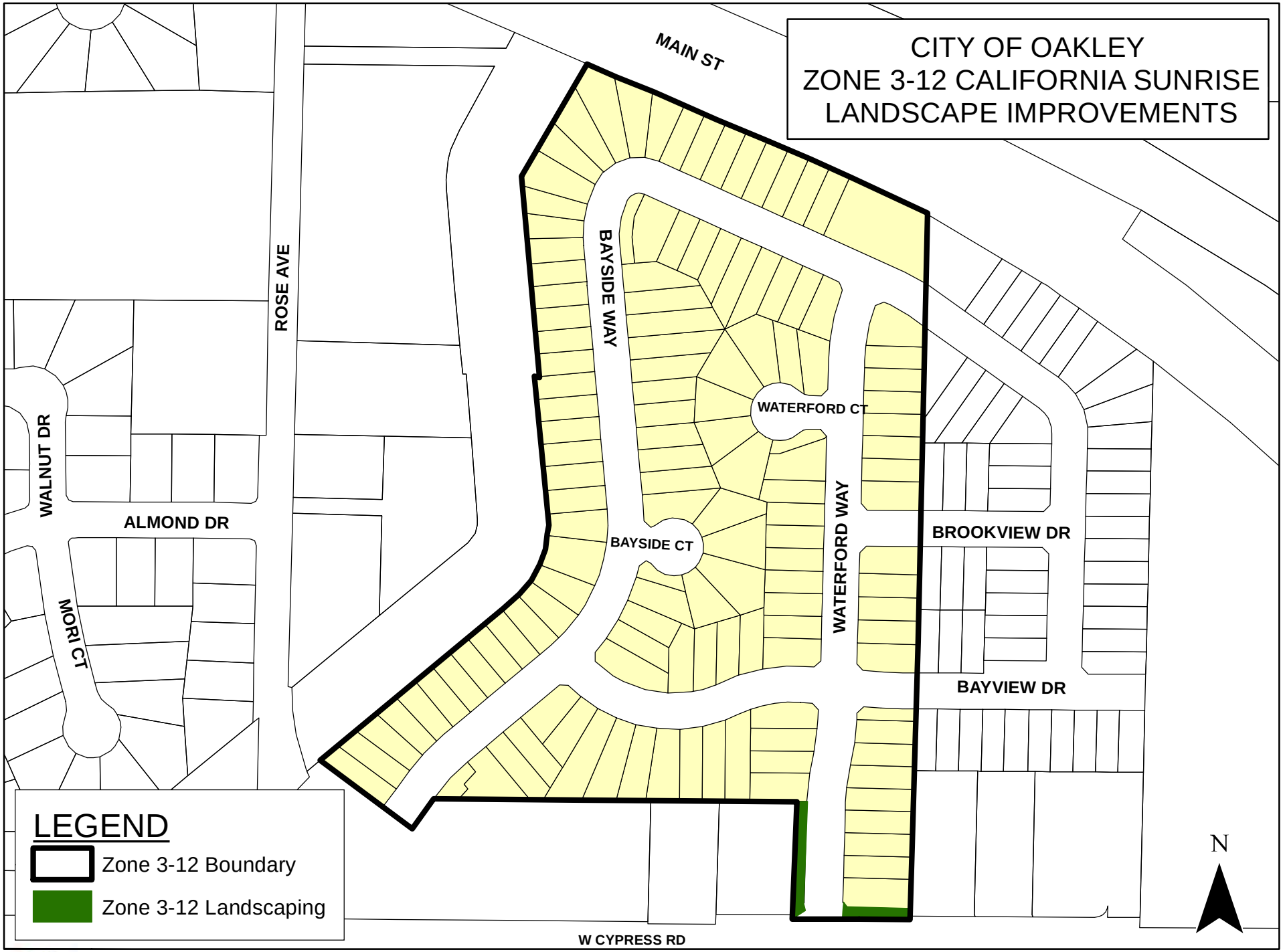
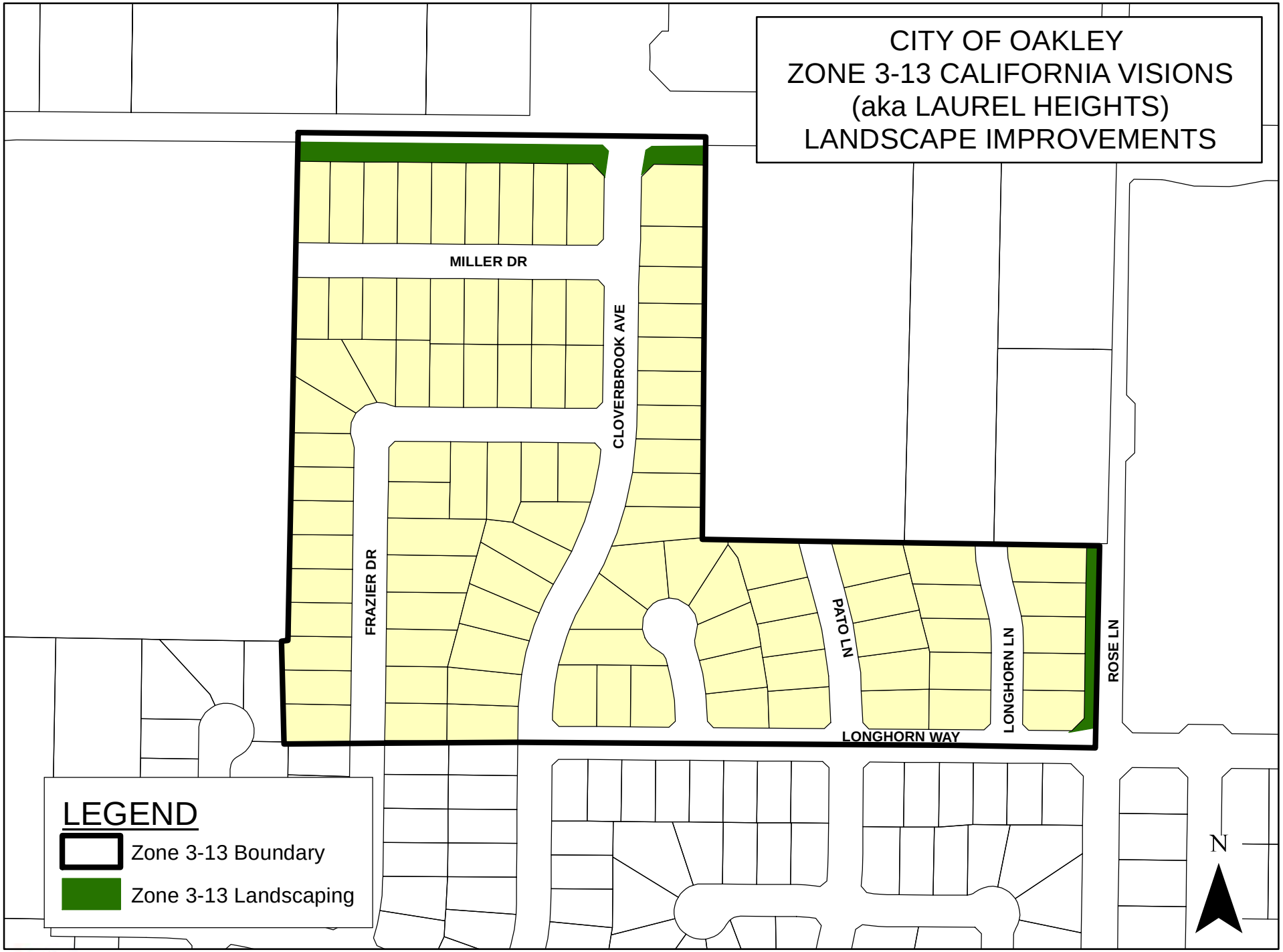

CITY OF OAKLEY
ZONE 3-12 CALIFORNIA SUNRISE
LANDSCAPE IMPROVEMENTS
MAIN ST
ROSE AVE
BAYSIDE WAY
WATERFORD CT
WATERFORD WAY
BAYSIDE CT
BROOKVIEW DR
BAYVIEW DR
WALNUT DR
ALMOND DR
MORI CT
W CYPRESS RD
LEGEND
Zone 3-12 Boundary
Zone 3-12 Landscaping
N
140 70 0 140 280
Prepared by Francisco & Associates, Inc.



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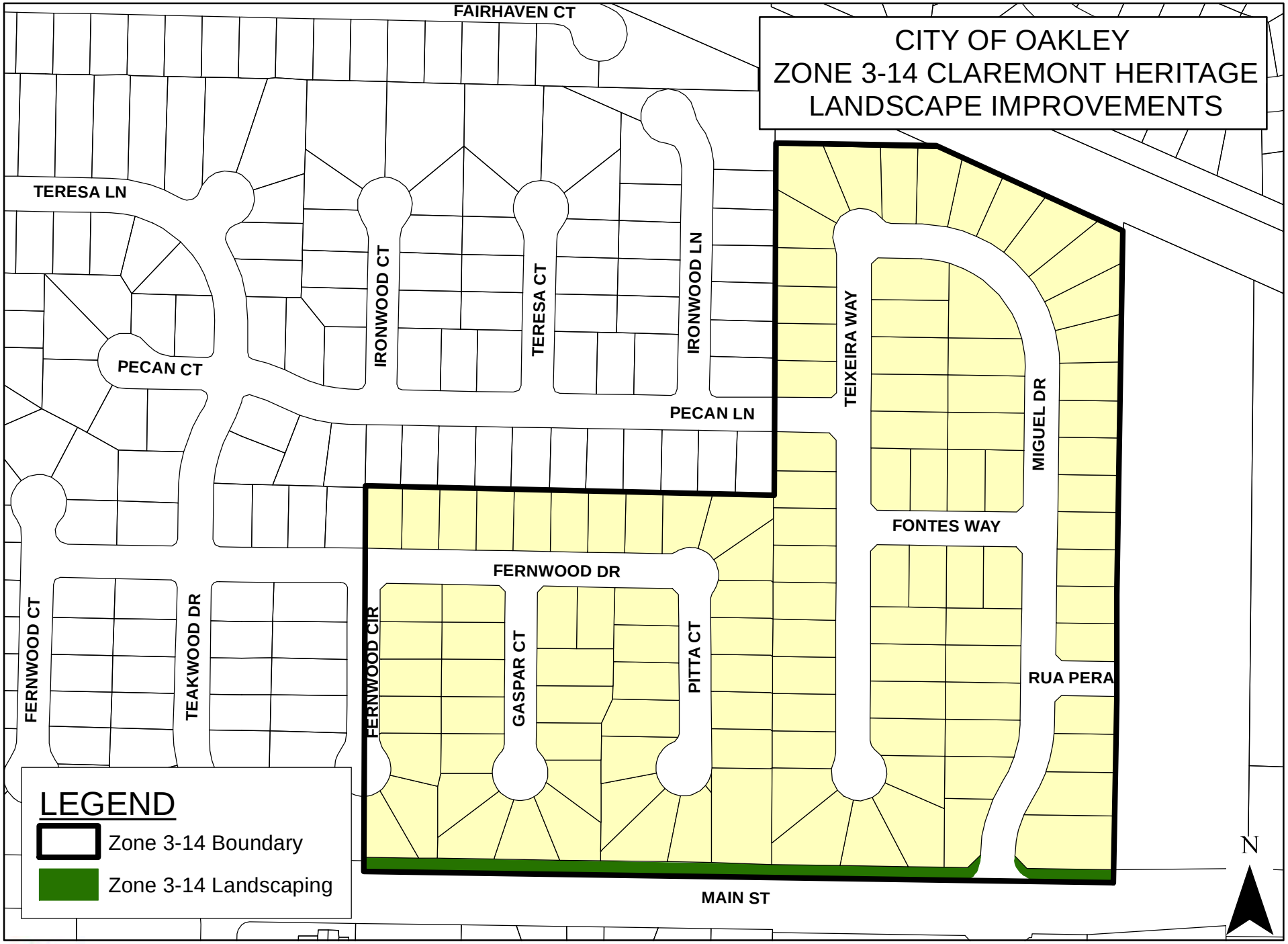

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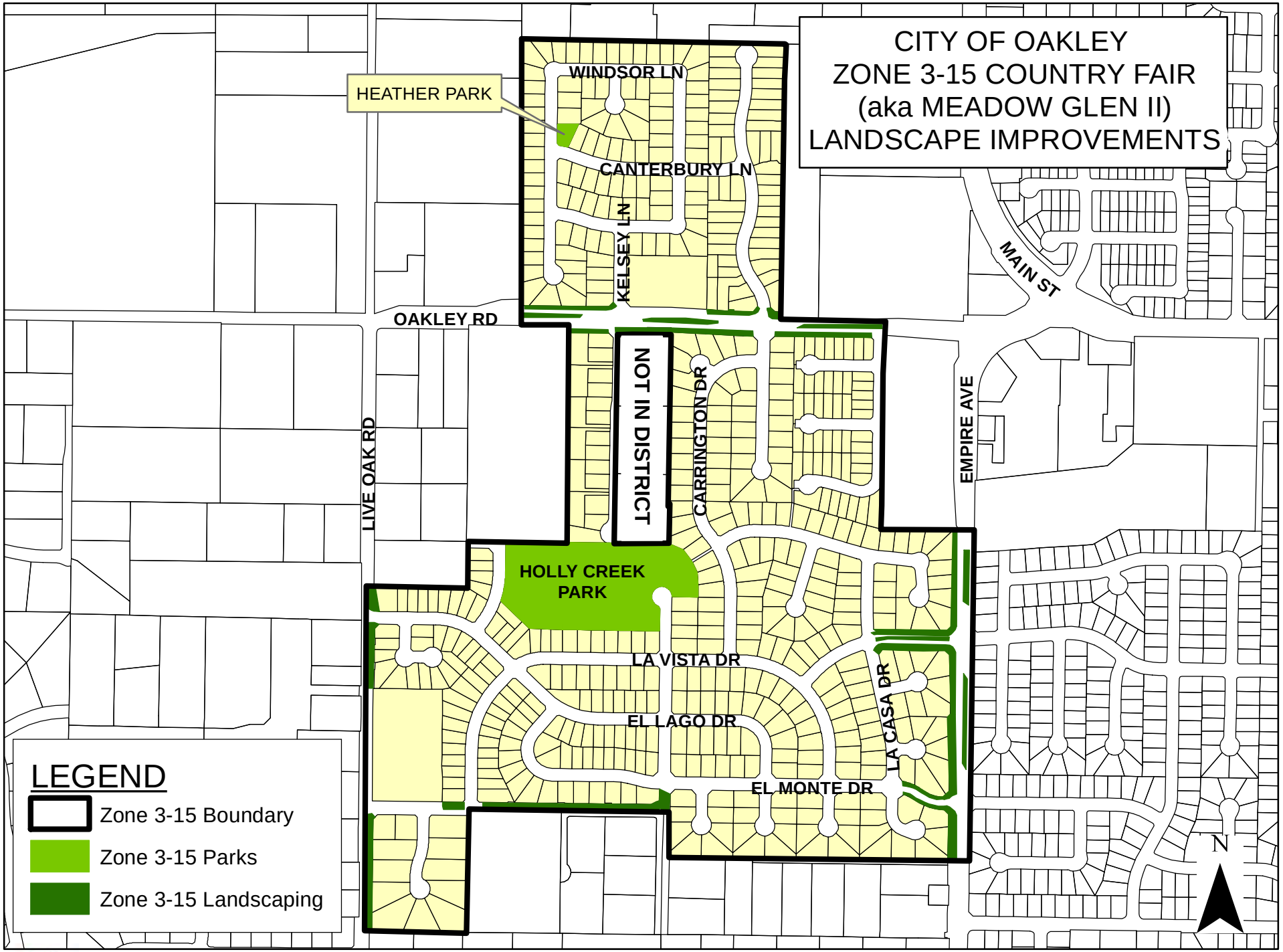

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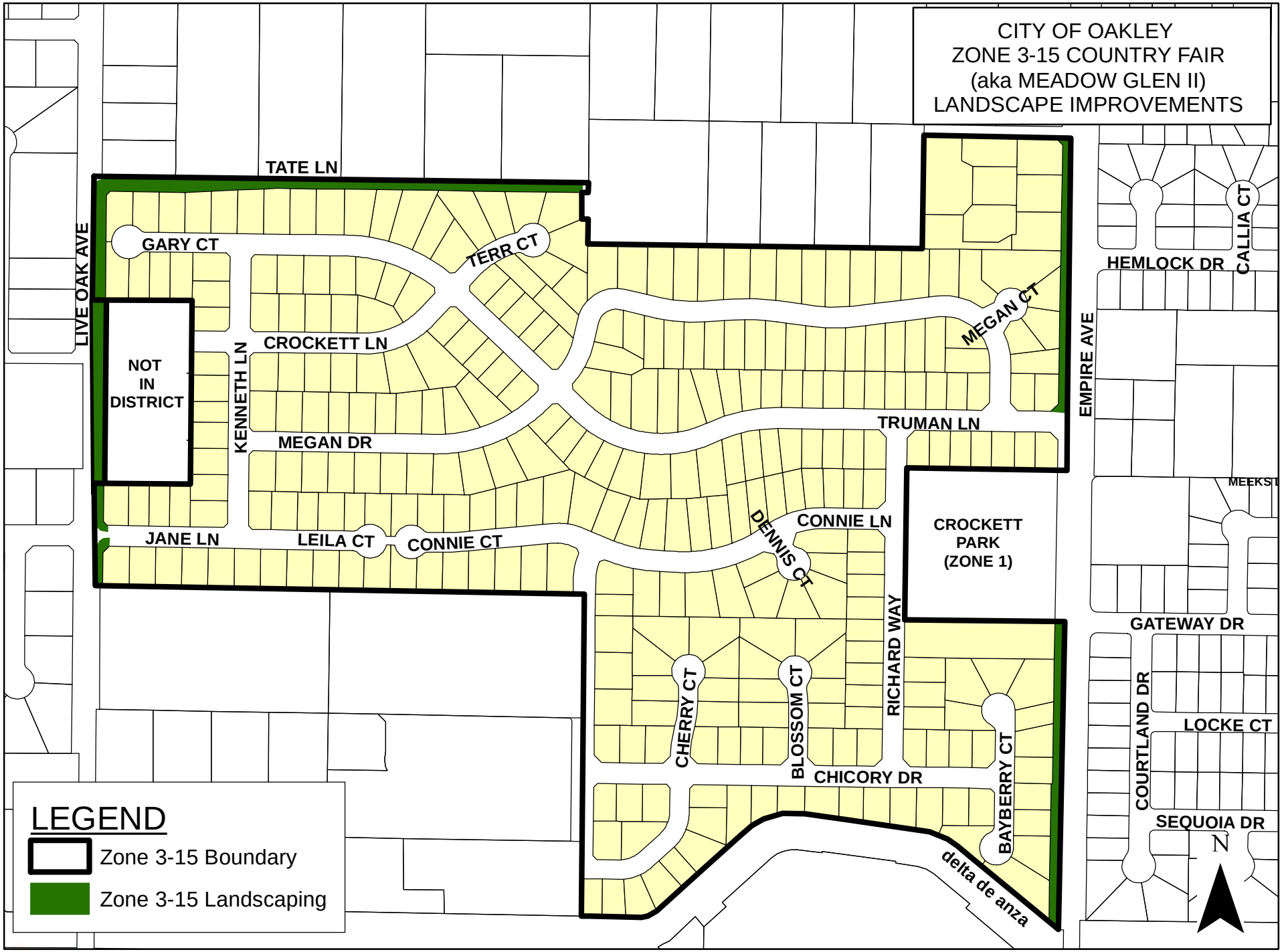

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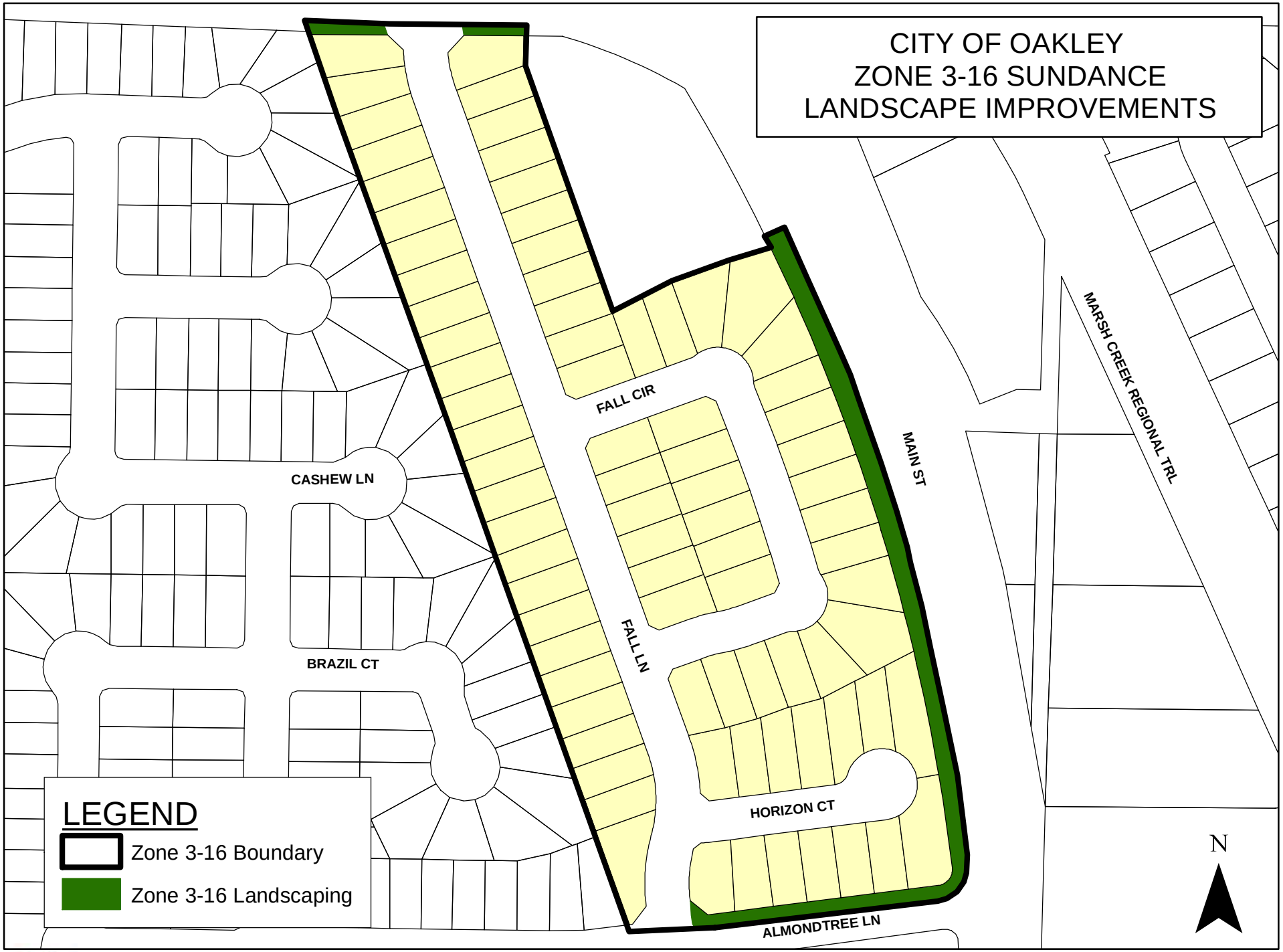

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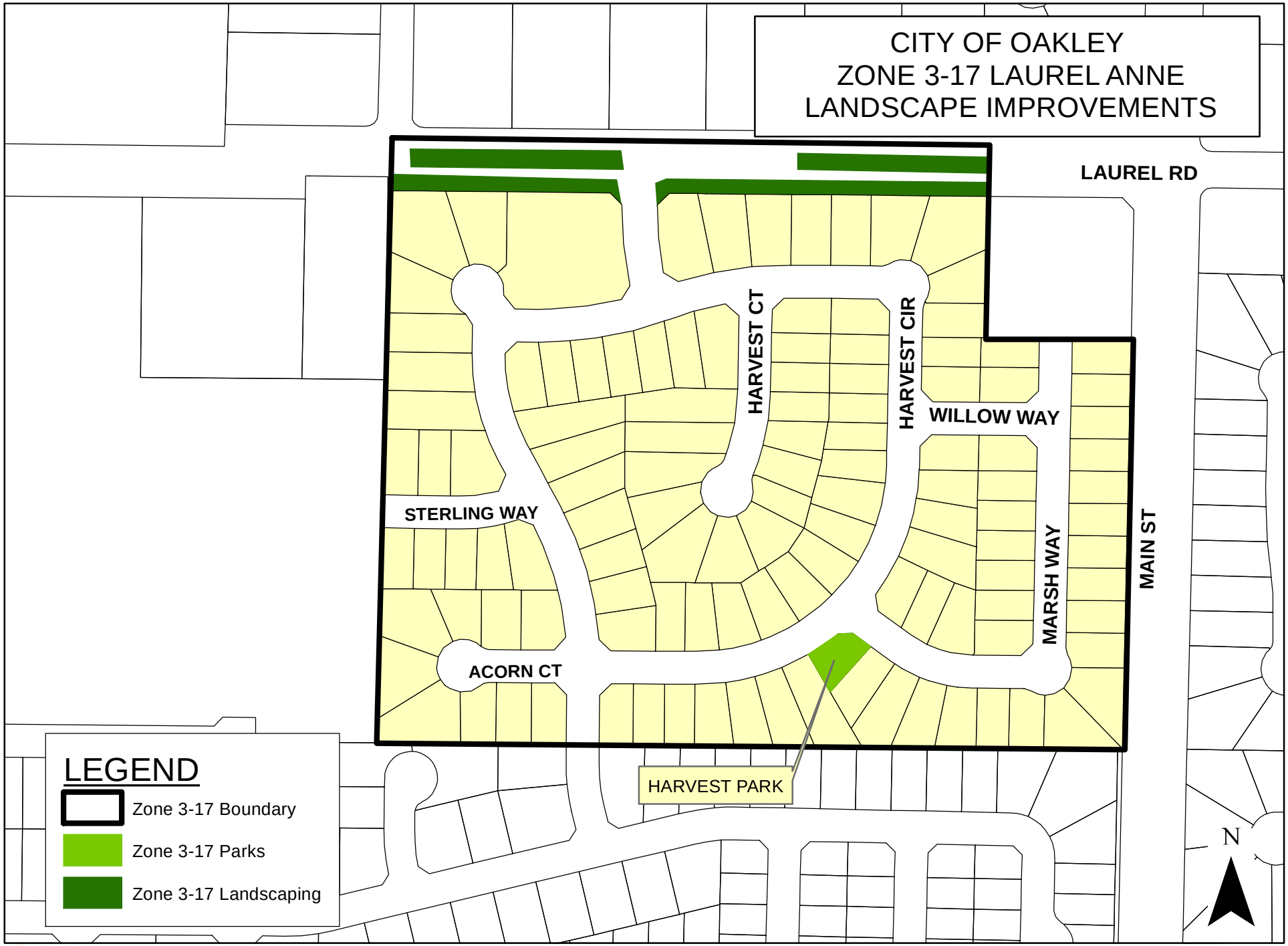

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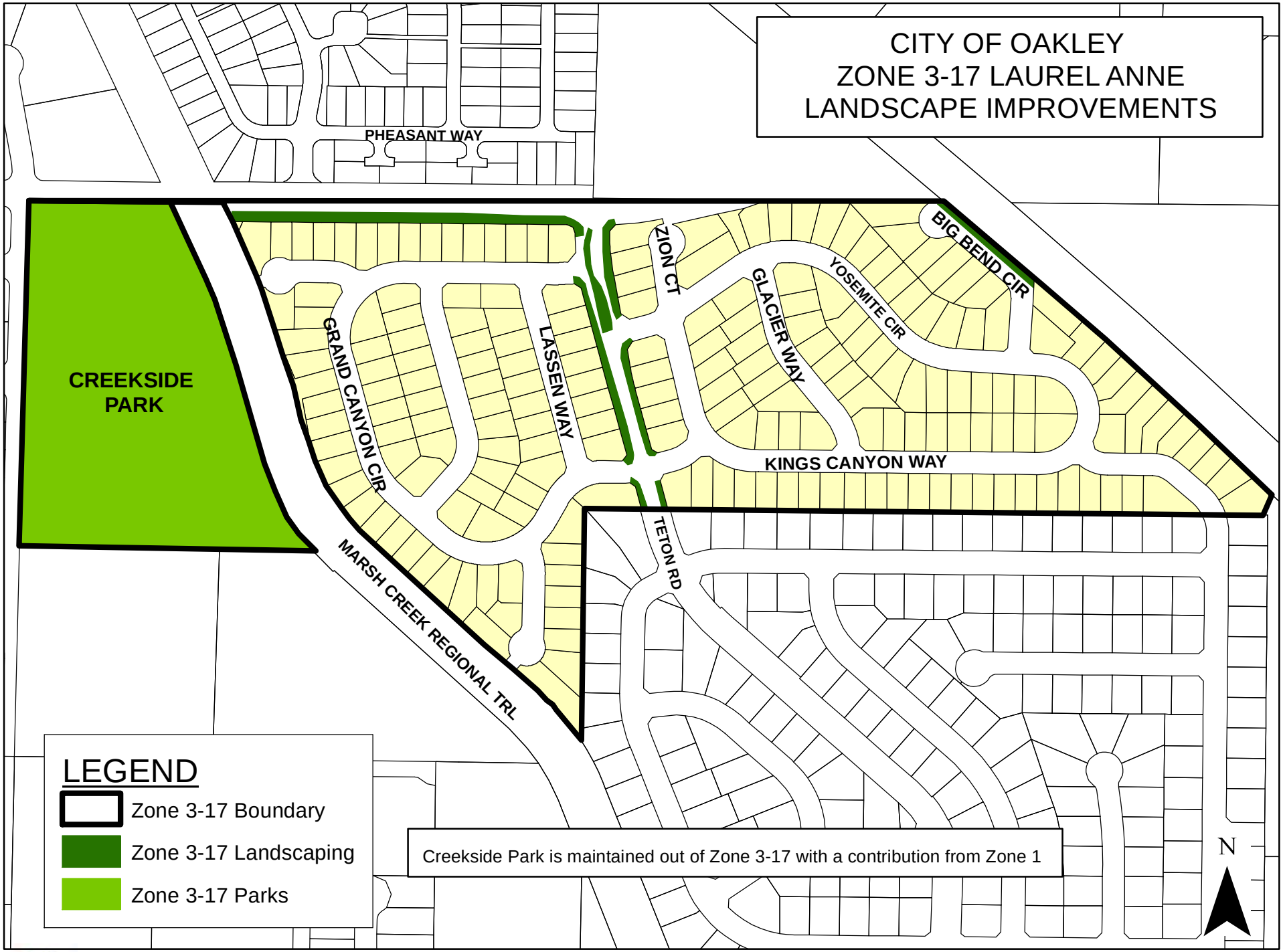

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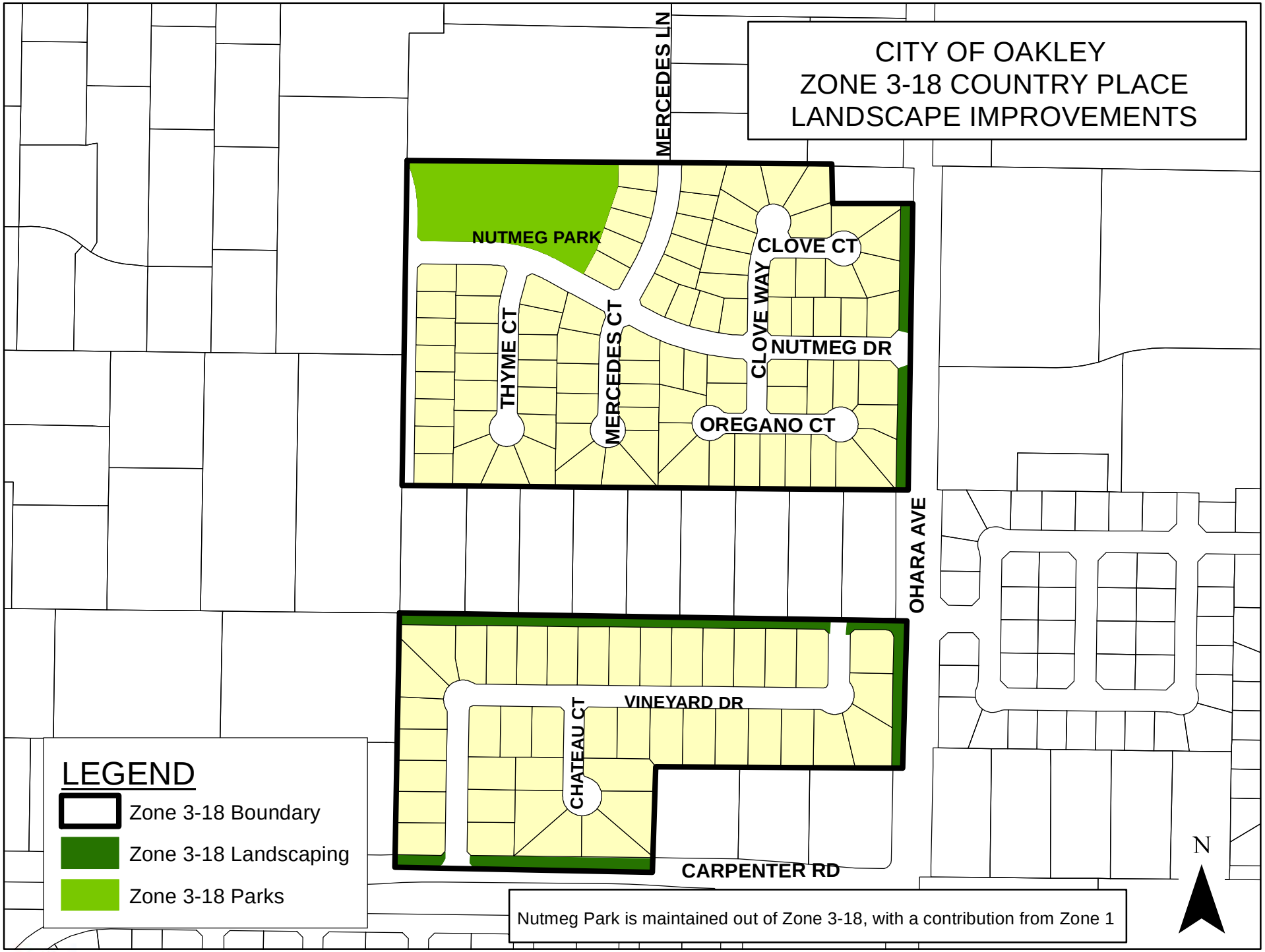
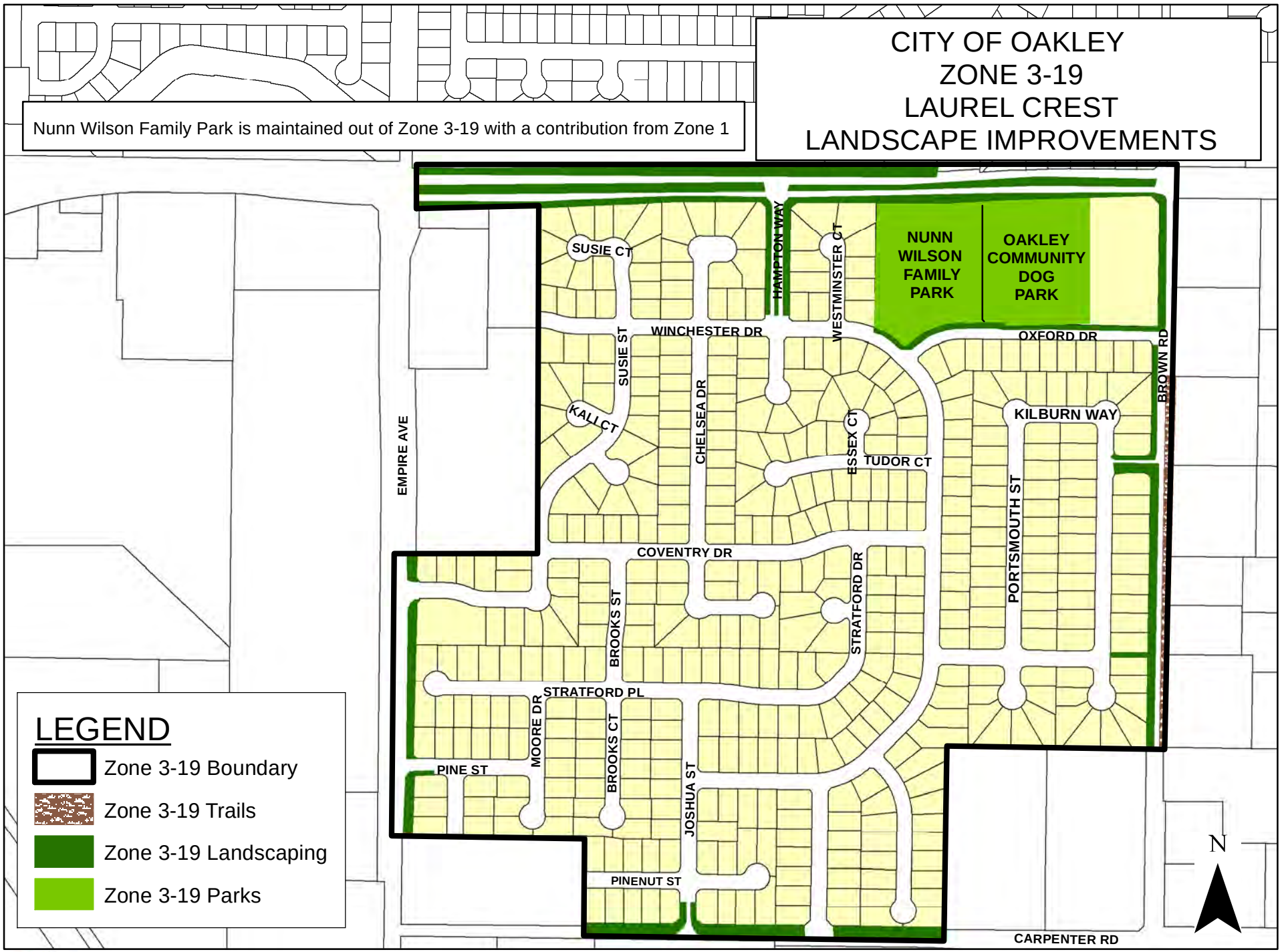


Prepared by Francisco & Associates, Inc.

CITY OF OAKLEY
ZONE 3-19
LAUREL CREST
LANDSCAPE IMPROVEMENTS

Nunn Wilson Family Park is maintained out of Zone 3-19 with a contribution from Zone 1



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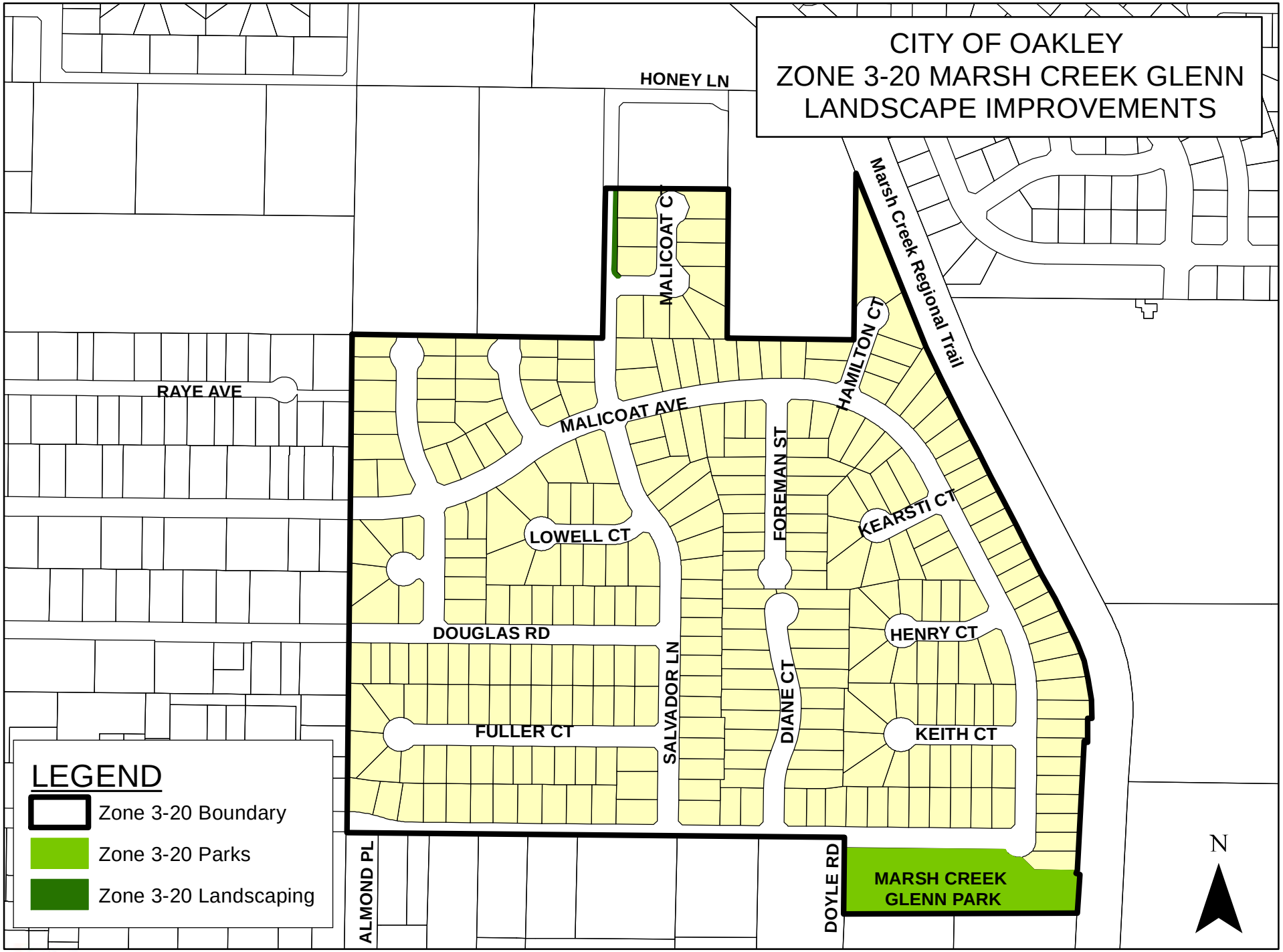
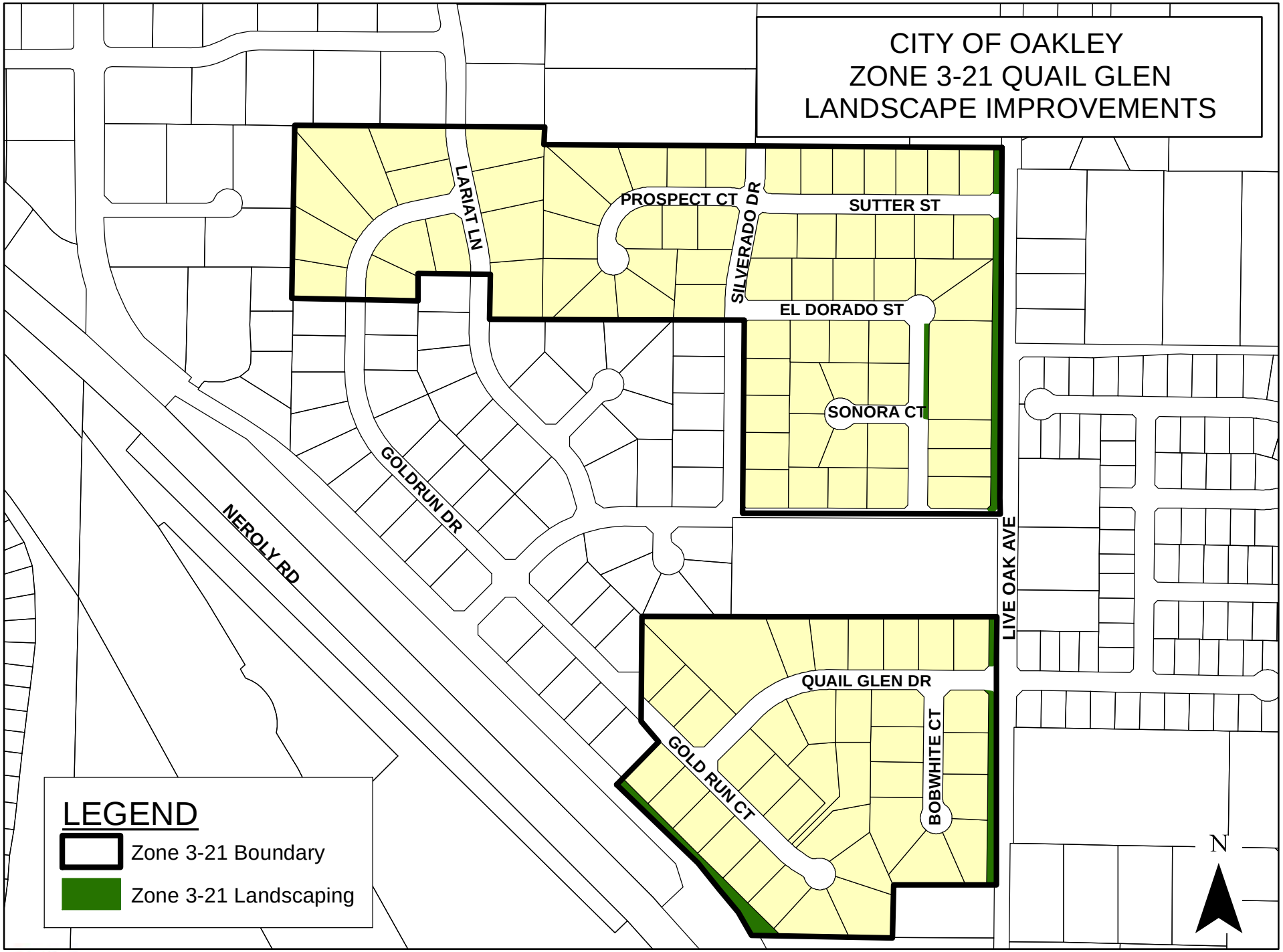


Prepared by Francisco & Associates, Inc.



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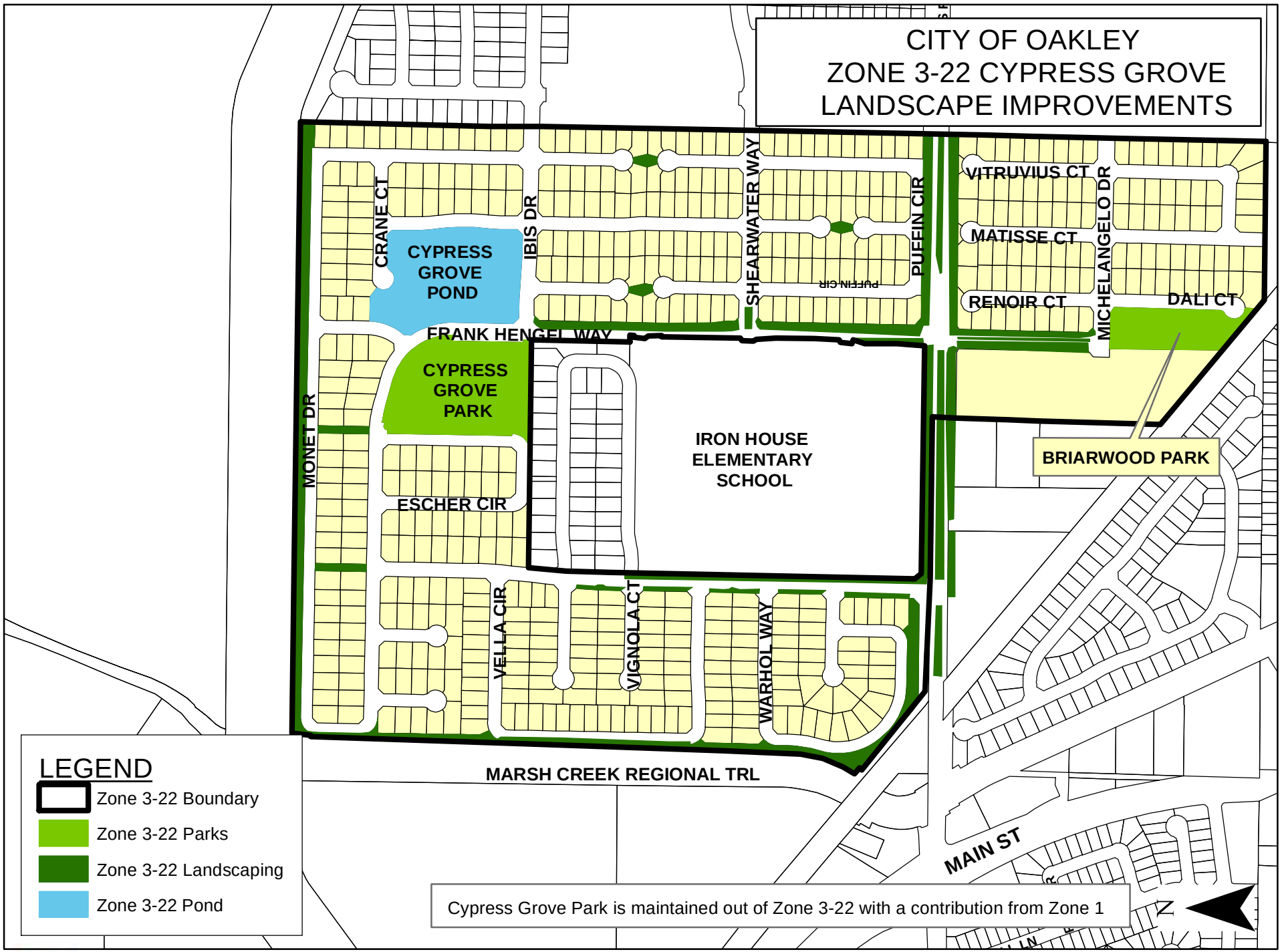

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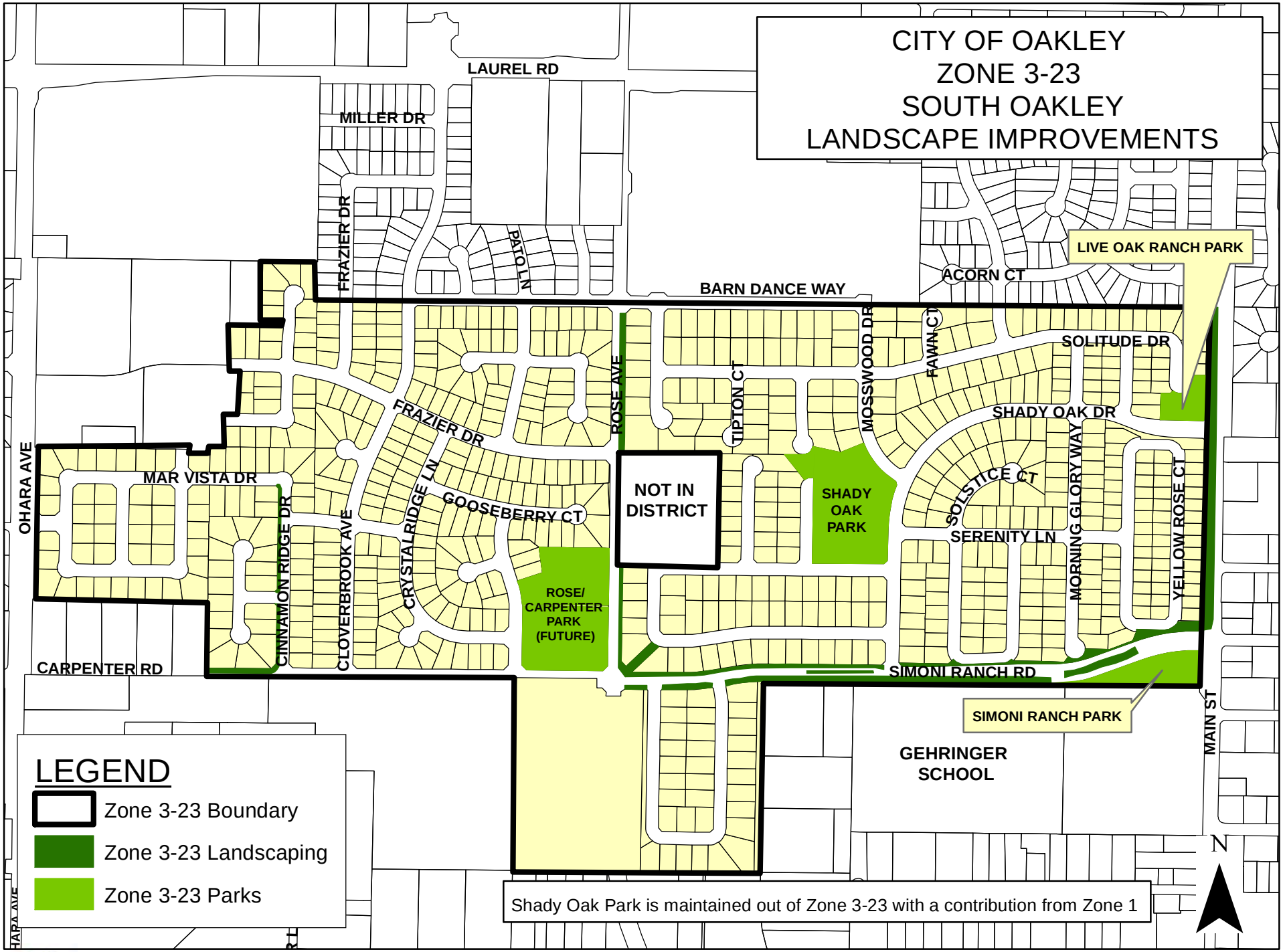
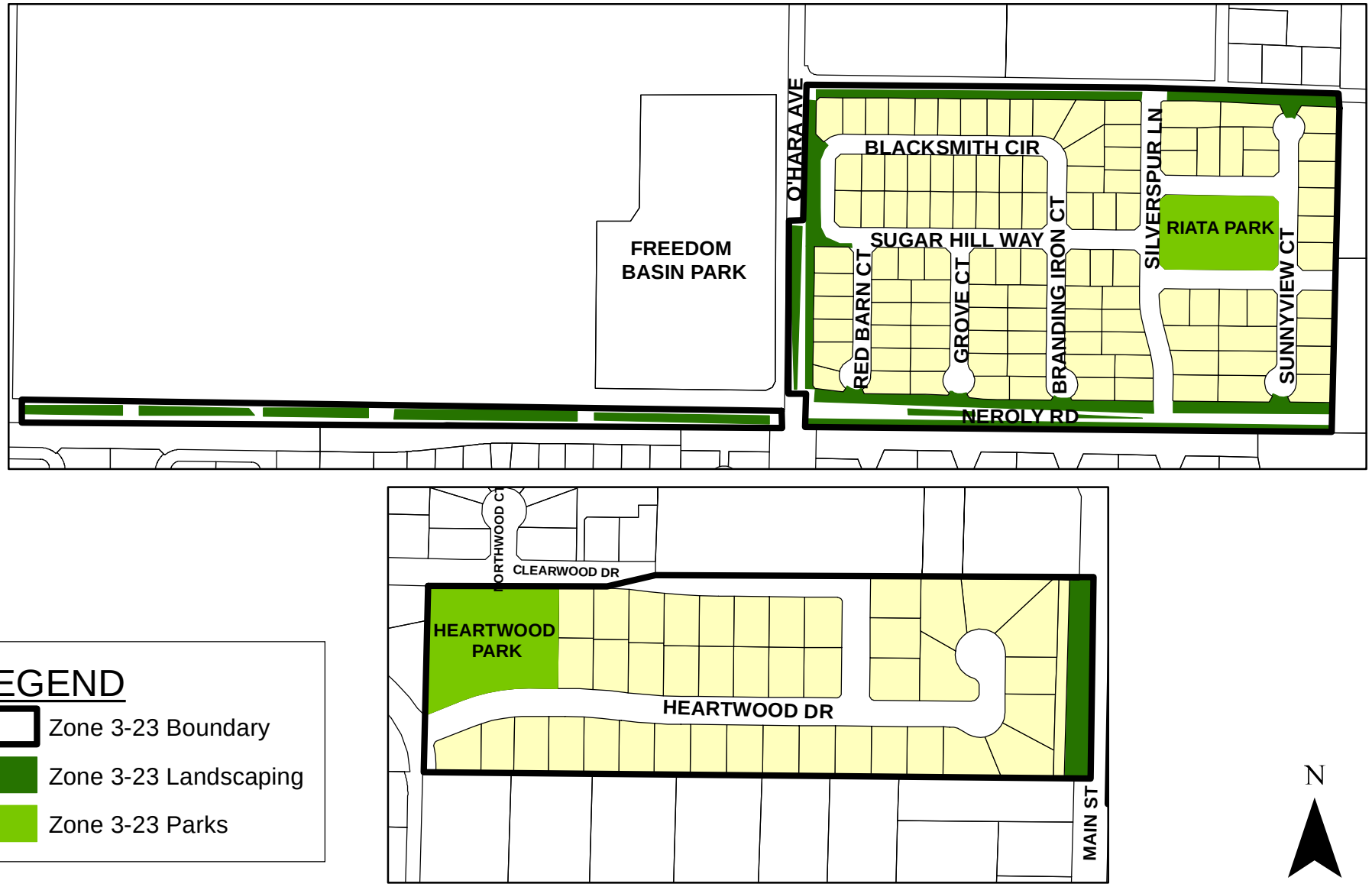


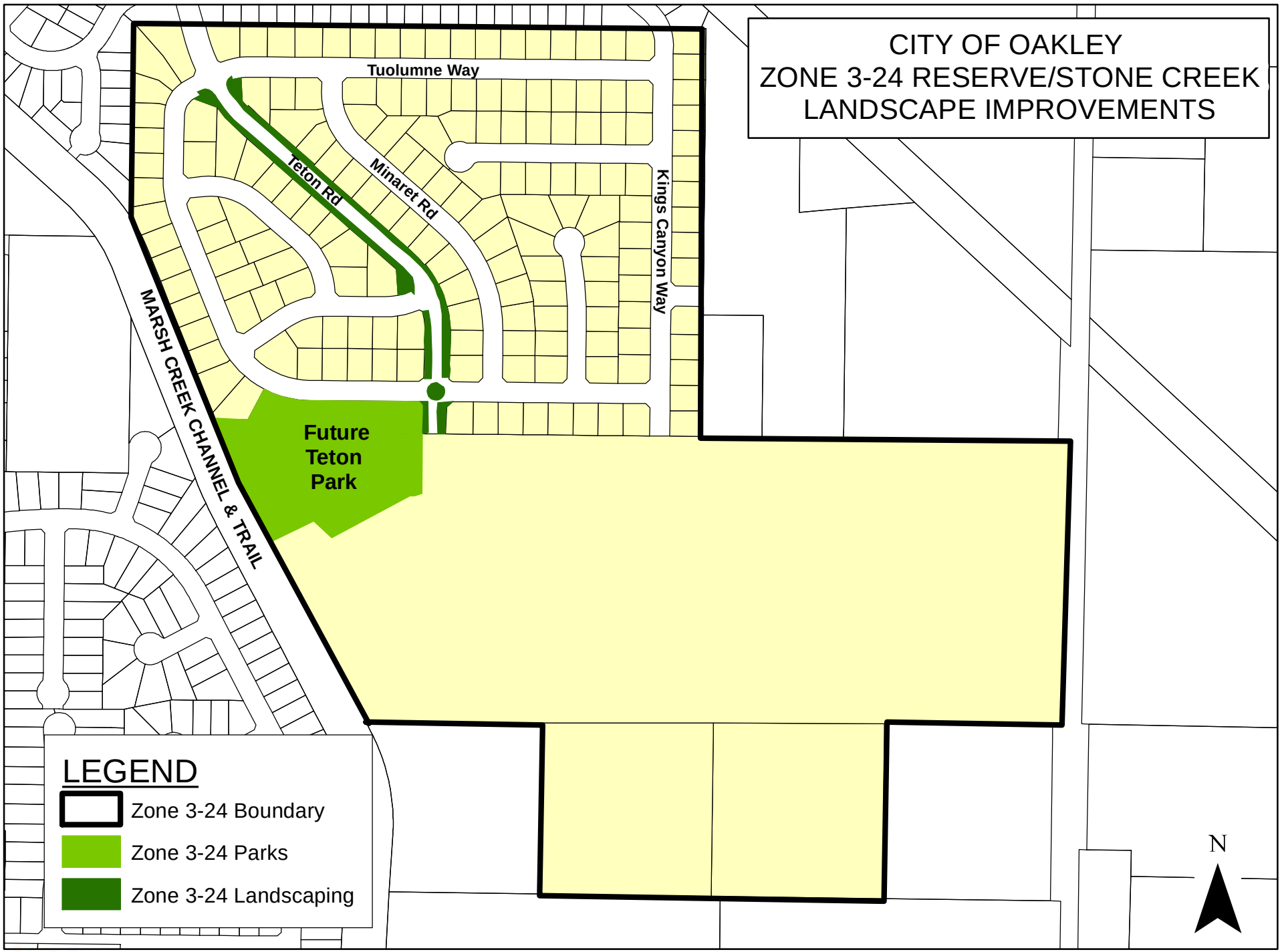
Prepared by Francisco & Associates, Inc.

Freedom Basin Park is maintained out of Zone 1

CITY OF OAKLEY
ZONE 3-23
SOUTH OAKLEY
LANDSCAPE IMPROVEMENTS



Prepared by Francisco & Associates, Inc.



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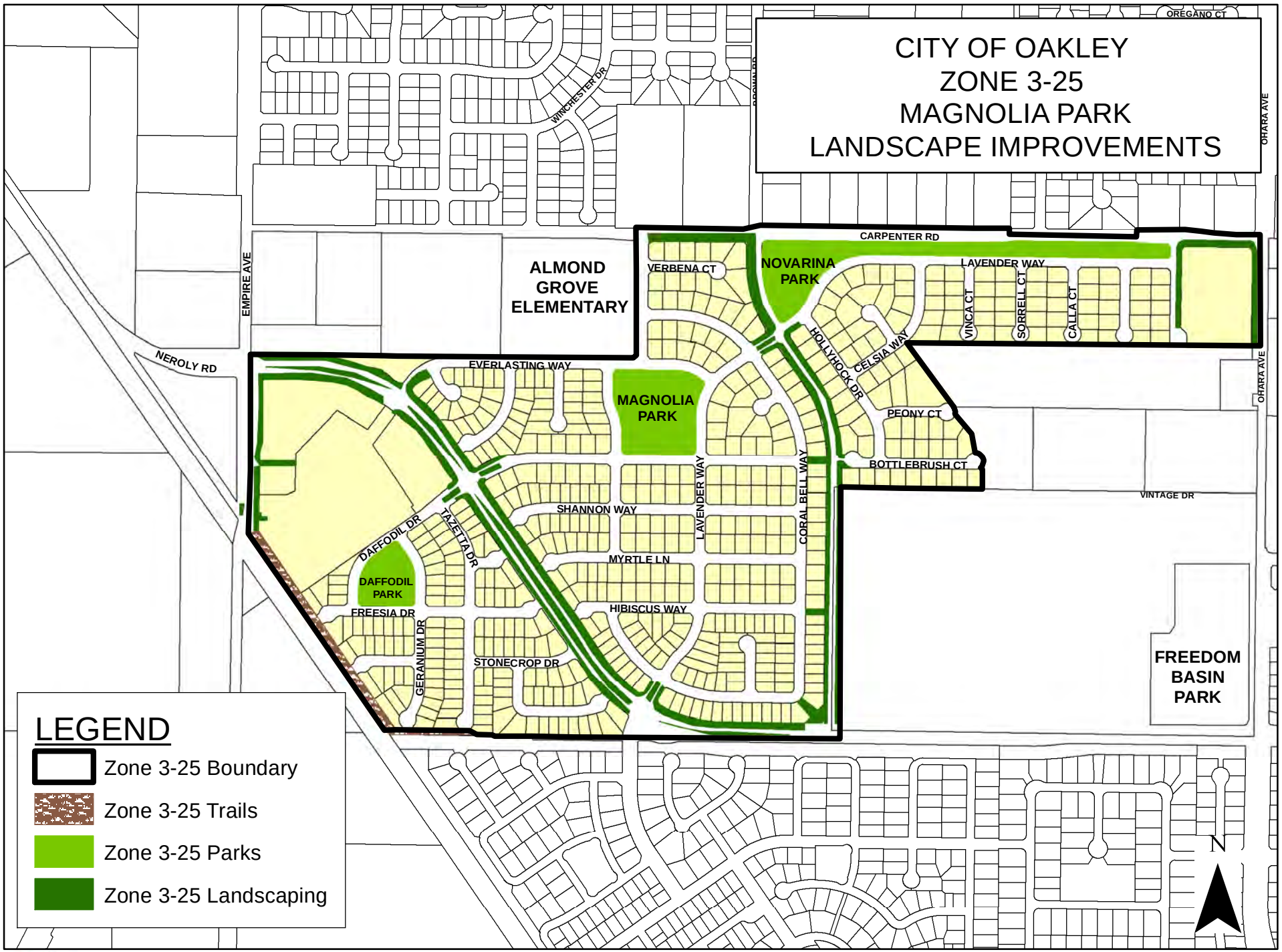
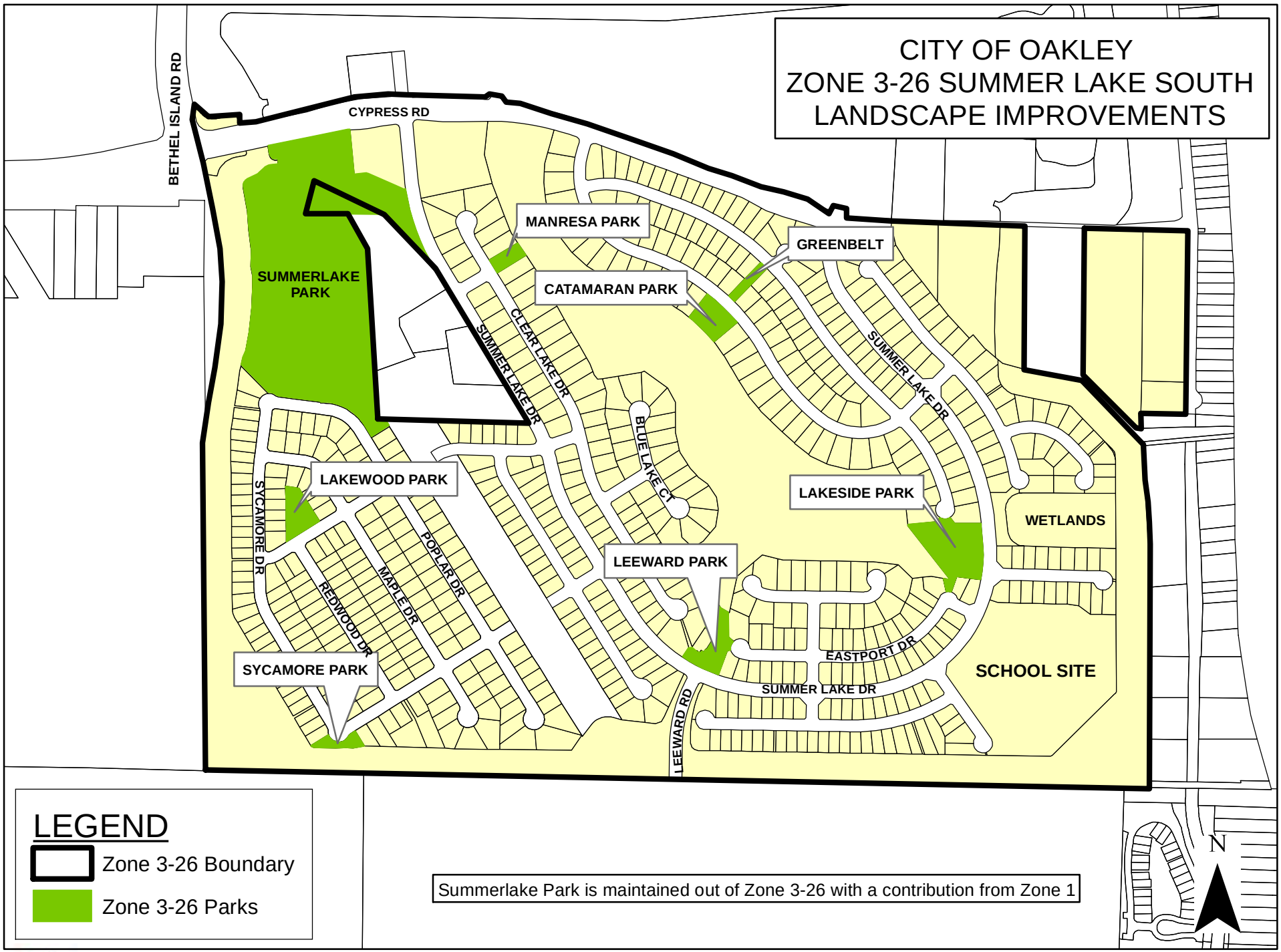


Prepared by Francisco & Associates, Inc.



Prepared by Francisco & Associates, Inc.

APPENDIX C

DETAILED PROJECT COST BREAKDOWN

Maximum assessment rate is: $31.88/EDU For Zone 1
FY 2021-22 Assessments @ $31.88/EDU
9,126.97 EDUs
Maximum assessment rate is: $324.39/EDU For Zone 1-A
FY 2021-22 Assessments @ $324.39/EDU
2,593.66 EDUs
Maximum assessment rate is: $1,218.92/EDU For Zone 1-B
FY 2021-22 Assessments @ $324.39/EDU
636.37 EDUs
Levy Code MV

COST ESTIMATE/ANNUAL BUDGET FOR
Zone 1
Community Parks, Landscaping & Recreation Facilities

	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	$3,011,071	$3,196,118
ESTIMATED REVENUES		
Annual Assessments	$1,322,286	$1,338,758
Interest Income	$19,750	$19,750
CFD 2015-1 and CFD 2015-2 Revenue	$368,233	$423,468
TOTAL REVENUE AVAILABLE:	$4,721,340	$4,978,094
ESTIMATED EXPENDITURES		
Operating Expenses:		
Contribution to Vintage, O'Hara, Oakley, & Gehringer School Parks	($160,000)	($160,000)
Main Street Park and Streetscape	($71,929)	($73,168)
Empire Avenue Landscaping (segments)	($45,131)	($46,028)
Crockett Park	($44,269)	($44,756)
Special Projects	($150,000)	($231,910)
Laurel Ball Fields Park	($134,666)	($119,448)
Freedom Basin Park	($89,887)	($91,596)
Laurel Road Landscaping (segments)	($195,094)	($187,556)
Civic Center and Dewey Parks	($79,808)	($87,944)
Oakley Recreation Center	($46,540)	($50,716)
Citywide Tree Maintenance	($125,000)	($260,000)
Cypress/Marsh Creek Trailhead	($9,812)	($9,896)
Neroly Road Landscaping (segments)	($8,445)	($11,522)
O'Hara Avenue Landscaping (segments)	($32,687)	($32,990)
Hwy 160 Off Ramp/Main Street at Neroly Rd	($28,000)	($29,144)
Contribution to Zone 3-1 for Legless Lizard Preserve	($5,000)	($5,000)
Contribution to Zone 3-17 for Creekside Park*	($30,000)	($30,000)
Contribution to Zone 3-18 for Nutmeg Park*	($20,000)	($20,000)
Contribution to Zone 3-19 for Nunn-Wilson Park*	($70,000)	($70,000)
Contribution to Zone 3-22 for Cypress Grove Park*	($10,000)	($10,000)
Contribution to Zone 3-23 for Shady Oak Park*	($10,000)	($10,000)
Contribution to Zone 3-24 for Teton Road Park(future)*	$0	$0
Contribution to Zone 3-25 for Magnolia Park*	($10,000)	($10,000)
Contribution to Zone 3-26 for Summer Lake Park*	($25,000)	($25,000)
Contribution to Capital Project for Crockett Park Reno & Rehab	$0	$0
Incidental Expenses:		
Administration	($102,610)	($111,530)
Assessment Engineering	($9,333)	($14,334)
Consulting Services	($1,750)	($1,750)
Property Taxes	($1,000)	($1,000)
County Collection Fees	($9,261)	($9,260)
TOTAL EXPENDITURES:	($1,525,222)	($1,754,548)
RESERVES		
Retention for Operating Reserves (50% allowable)	$762,611	$877,274.00
Available for Capital Reserves	$2,433,507	$2,346,272
BALANCE FORWARD TO ENSUING YEAR	$3,196,118	$3,223,546

*Per Policy, Creekside Park, Nutmeg Park, Nunn-Wilson Park, Cypress Grove Park, Shady Oak Park, Rose/Carpenter Park, Stonecreek Park, Teton Road Park, Magnolia Park, and Summer Lake Park are located in Zone 3 but will have a contribution from Zone 1 to offset the entire expenses.

CPI Information:	Date	Actual CPI	Increase	Zone 1-A Maximum Rate	Zone 1-B Maximum Rate
	April-04	198.30		$211.33	
	June-05	201.20			$805.71
	February-15	254.91	2.53%	$271.66	$1,020.79
	February-16	262.60	3.02%	$279.86	$1,051.59
	February-17	271.63	3.44%	$289.47	$1,087.73
	February-18	281.31	3.56%	$299.79	$1,126.50
	February-19	291.23	3.53%	$310.36	$1,166.22
	February-20	299.69	2.91%	$319.38	$1,200.11
	February-21	304.39	1.57%	$324.39	$1,218.92

Zone 1-A (Subdivision)	Total No. of Units or Acreage	EDU Rate	FY20-21 No. of EDUs	FY21-22 No. of EDUs	FY21-22 Revenue
(Annexed July 12, 2004, FY04-05) 7426	21	1.00	21.00	21.00	$6,812
(Annexed July 12, 2004, FY04-05) 7590	60	1.00	60.00	60.00	$19,463
(Annexed July 12, 2004, FY04-05) 7655	28	1.00	28.00	28.00	$9,083
(Annexed February 13, 2006, FY06-07) 7662 & 8760 VSFR	215	0.50	107.50	107.50	$34,872
8760 MFR	96	0.50	48.00	48.00	$15,571
(Annexed February 13, 2006, FY06-07) 7681	40	1.00	40.00	40.00	$12,976
(Annexed July 12, 2004, FY04-05) 7760	67	1.00	67.00	67.00	$21,734
(Annexed July 9, 2007, FY07-08) 8530	110	1.00	110.00	110.00	$35,683
(Annexed February 13, 2006, FY06-07) 8541	354	1.00	354.00	354.00	$114,834
(Annexed January 12, 2004, FY04-05) 8655	34	1.00	34.00	34.00	$11,029
(Annexed November 14, 2005, FY06-07) 8678	100	1.00	100.00	100.00	$32,439
(Annexed November 14, 2005, FY06-07) 8679	201	1.00	201.00	201.00	$65,202
(Annexed November 14, 2005, FY06-07) 8680	240	1.00	240.00	240.00	$77,854
(Annexed July 12, 2004, FY04-05) 8725	48	1.00	48.00	48.00	$15,571
(Annexed June 14, 2004, FY04-05) 8727	27	1.00	27.00	27.00	$8,759
(Annexed November 13, 2006, FY06-07) 8731	388	1.00	388.00	388.00	$125,863
School 8731	9.92 Acres	3.00	3.00	3.00	$973
School 8731	1.16 Acres	1.00	1.16	1.16	$377
Recreational 8731	9.92 Acres	3.00	3.00	3.00	$973
Commercial 8731	0.86 Acres	1.00	1.00	1.00	$324
Vacant Commercial 8731	0.17 Acres	0.50	0.50	0.50	$162
8731 REM	0.81 Acres	1.00	1.00	1.00	$324
(Annexed July 9, 2007, FY07-08) 8734 Vacant	26	0.50	13.00	13.00	$4,217
(Annexed July 9, 2007, FY07-08) 8736 Vacant	42	0.50	21.00	21.00	$6,812
(Annexed June 12, 2006, FY06-07) 8737	58	1.00	58.00	58.00	$18,815
(Annexed November 8, 2004, FY05-06) 8765	25	1.00	25.00	25.00	$8,110
(Annexed July 9, 2007, FY07-08) 8823	6	1.00	6.00	6.00	$1,946
(Annexed July 9, 2007, FY07-08) 8843	9	1.00	9.00	9.00	$2,920
Vacant Single Family 8843	4	0.50	2.00	2.00	$649
(Annexed July 9, 2007, FY07-08) 8916	41	1.00	41.00	41.00	$13,300
(Annexed June 12, 2006, FY06-07) 8973 AG	5	0.50	3.00	3.00	$973
(Annexed June 12, 2006, FY06-07) 8973 VSFR	3	0.50	1.50	1.50	$487
(Annexed July 9, 2007, FY07-08) 8981	17	1.00	17.00	17.00	$5,515
(Annexed July 9, 2007, FY07-08) 8985	1	1.00	1.00	1.00	$324
(Annexed June 12, 2006, FY06-07) SFR 8994	109	1.00	109.00	109.00	$35,359
(Annexed June 12, 2006, FY06-07) VSFR 8994	0	0.50	0.00	0.00	$0
(Annexed Aug 9, 2011, FY11-12) 9183 SFR	10	1.00	10.00	10.00	$3,244
(Annexed Aug 9, 2011, FY11-12) 9183 AG	1	1.50	1.50	1.50	$487
(Annexed Aug 9, 2011, FY11-12) 9199	43	1.00	43.00	43.00	$13,949
(Annexed Aug 9, 2011, FY11-12) 9274	117	1.00	117.00	117.00	$37,954
(Anx Aug 9, 2011, FY11-12) Laurel Plz Shop COM	1	1.00	1.00	1.00	$324
Laurel Plz Shop VACANT COM	4.80 Acres		2.50	2.50	$811
(Anx Aug 9, 2011, FY11-12) Immanuel Bap Church	5.19 Acres		4.00	4.00	$1,298
(Anx Aug 9, 2011, FY11-12) Immanuel Bap Church SFR	1	1.00	1.00	1.00	$324
(Anx Aug 9, 2011, FY11-12) Corp for Bet Housing	404	0.50	104.00	104.00	$33,737
(Anx Aug 9, 2011, FY11-12) Corp for Bet Housing	54	0.50	27.00	27.00	$8,759
(Anx Aug 9, 2011, FY11-12) Corp for Bet Housing	54	0.50	27.00	27.00	$8,759
(Anx Aug 9, 2011, FY11-12) Corp for Bet Housing	44	0.50	22.00	22.00	$7,137
(Anx Aug 9, 2011, FY11-12) Corp for Bet Housing	44	0.50	22.00	22.00	$7,137
(Annexed August 9, 2011, FY11-12) MS09-976	0.99 Acres	1.00	1.00	1.00	$324
(Anx July 14, 2015, FY15-16)Single Family Sedel	1	1.00	1.00	1.00	$324
(Anx July 14, 2015, FY15-16) 9104	20	1.00	20.00	20.00	$6,488
	3,202.90		**2,593.66**	**2,593.66**	
	Total Revenue from Zone 1-A included in above Total Assessment				**$841,358**

Zone 1-B (Subdivision)	Total No. of Units or Acreage	EDU Rate	FY20-21 No. of EDUs	FY21-22 No. of EDUs	FY21-22 Revenue
(Annexed April 25, 2006, FY05-06)					
7562 - Single Family	138	1.00	138.00	138.00	$44,766
8900 - Single Family	198	1.00	198.00	198.00	$64,229
8955 - Single Family	291	1.00	291.00	291.00	$94,397
8955 - Vacant Single Family	1	0.50	0.50	0.50	$162
Canoe Club - INST	2.54 Acres	1.00	2.54	2.54	$824
Fire Sta - PUBLIC	1.00 Acres	1.00	1.00	1.00	$324
HOA Daycare - INST	1.33 Acres	1.00	1.33	1.33	$431
North - AG	1	1.00	1.00	1.00	$324
School - INST	3.00 Acres	1.00	3.00	3.00	$973
	1,010.87		**636.37**	**636.37**	
	Total Revenue from Zone 1-B included in above Total Assessment				**$206,432**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 1 Assets Community Parks, Landscaping & Recreation Facilities					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 1 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	0.00 acres	$ 300,000	$ -	20 Years
	Street Tree Pruning	0 Trees	$ 75	$ -	
			Subtotal	**$ -**	
Vintage, O'Hara, Oakley & Gehringer School Parks					
	Ballards - pathway	100	$ 500	$ 50,000	10 Years
	B-B-Q	5	$ 600	$ 3,000	10 Years
	Benches	12	$ 1,200	$ 14,400	10 Years
	Drinking Fountain	4	$ 3,000	$ 12,000	8 Years
	Play Equipment 2-5	3	$ 25,000	$ 75,000	8 Years
	Play Equipment 5-12	4	$ 70,000	$ 280,000	8 Years
	Shade Structure (cooltoppers)	4	$ 50,000	$ 200,000	8 Years
	Tables	10	$ 1,200	$ 12,000	10 Years
	Trash Receptacles	12	$ 1,200	$ 14,400	8 Years
			Subtotal	**$ 660,800**	
Main Street Landscaping					
	Streetscape	0.00 acres	$ 100,000	$ -	20 Years
	Street Tree Pruning	0 Trees	$ 75	$ -	7 Years
			Subtotal	**$ -**	
Empire Avenue Landscaping					
	Streetscape	0.00 acres	$ 100,000	$ -	20 Years
	Street Tree Pruning	0 Trees	$ 75	$ -	7 Years
			Subtotal	**$ -**	
Crockett Park					
(opened 1994)	Ballards - pathway	17	$ 500	$ 8,500	10 Years
	Banners	4	$ 335	$ 1,340	8 Years
	Well Pumps/Electric for Irrigation	1	$ 75,000	$ 75,000	8 Years
	Well Redrilling for irrigation water	1	$ 100,000	$ 100,000	50 Years
	B-B-Q	1	$ 600	$ 600	10 Years
	Benches	5	$ 1,200	$ 6,000	10 Years
	Drinking Fountain	2	$ 3,000	$ 6,000	8 Years
	Light poles	4	$ 3,000	$ 12,000	8 Years
	Play Equipment 5-12	1	$ 70,000	$ 70,000	8 Years
	Tables	5	$ 1,200	$ 6,000	10 Years
	Trash Receptacles	6	$ 1,200	$ 7,200	8 Years
			Subtotal	**$ 292,640**	
Main Street Park					
(opened 1998)	Benches	2	$ 1,200	$ 2,400	10 Years
	Trash Receptacles	3	$ 1,200	$ 3,600	8 Years
			Subtotal	**$ 6,000**	
Laurel Ball Fields Park					
(opened 2001)	Ballards - pathway	6	$ 500	$ 3,000	10 Years
	Banner on light poles	6	$ 335	$ 2,010	8 Years
	Well Pumps/Electric for Irrigation	1	$ 75,000	$ 75,000	8 Years
	Well Redrilling for irrigation water	1	$ 100,000	$ 100,000	50 Years
	Benches in dugouts	12	$ 1,200	$ 14,400	10 Years
	Drinking Fountain	2	$ 3,000	$ 6,000	8 Years
	Light poles	6	$ 3,000	$ 18,000	8 Years
	Play Equipment 5-12	1	$ 70,000	$ 70,000	8 Years
	Restroom	1	$ 100,000	$ 100,000	20 Years
	Shade Structure (cooltoppers)	5	$ 50,000	$ 250,000	8 Years
	Tables	8	$ 1,200	$ 9,600	10 Years
	Trash Receptacles	16	$ 1,200	$ 19,200	8 Years
			Subtotal	**$ 667,210**	
Freedom Basin Park					
(opened 2005)	Ballards - pathway	24	$ 500	$ 12,000	10 Years
	Banner Poles	2	$ 335	$ 670	8 Years
	Tables	5	$ 1,200	$ 6,000	10 Years
	Trash Receptacles	3	$ 1,200	$ 3,600	8 Years
			Subtotal	**$ 22,270**	
Laurel Road Landscaping					
	Streetscape	0.00 acres	$ 100,000	$ -	20 Years
	Street Tree Pruning	0 Trees	$ 75	$ -	7 Years
			Subtotal	**$ -**	
Civic Center Park					
(opened 2007)	Tables	5	$ 1,200	$ 6,000	10 Years
	Trash Receptacles	0	$ 1,200	$ -	8 Years
			Subtotal	**$ 6,000**	
Cypress/Marsh Creek Trailhead					
	Tables	0	$ 1,200	$ -	10 Years
	Trash Receptacles	0	$ 1,200	$ -	8 Years
			Subtotal	**$ -**	
Neroly Road Landscaping					
	Streetscape	0.00 acres	$ 100,000	$ -	20 Years
	Street Tree Pruning	0 Trees	$ 75	$ -	
			Subtotal	**$ -**	
O'Hara Avenue Landscaping					
	Streetscape	0.00 acres	$ 100,000	$ -	20 Years
	Street Tree Pruning	0 Trees	$ 75	$ -	
			Subtotal	**$ -**	
			Zone 1 Total	**$ 1,654,920**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is:	$14.94/EDU	For Zone 2
FY 2021-22 Assessments @	$14.94/EDU	
	9,138.00 EDUs	
Maximum assessment is:	$64.35/EDU	For Zone 2-A
FY 2021-22 Assessments @	$64.35/EDU	
	1,674.50 EDUs	

Levy Code NF

COST ESTIMATE/ANNUAL BUDGET FOR Zone 2 Street Lighting	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	$135,199	$97,551
ESTIMATED REVENUES		
Annual Assessments	$242,316	$244,276
Interest Income	$900	$900
CFD 2015-2 Revenue	$36,945	$42,487
Gas Tax	$189,722	$190,000
TOTAL REVENUE AVAILABLE:	$605,083	$575,214
ESTIMATED EXPENDITURES		
Operating Expenses:		
Utilities/PG&E Charges	($395,000)	($395,000)
Maintenance/Pole Repairs	($75,000)	($75,000)
Incidental Expenses:		
Administration	($26,500)	($37,713)
Assessment Engineering	($2,800)	($13,300)
Consulting Services	$0	($2,000)
County Collection Fees	($8,232)	($8,230)
TOTAL EXPENDITURES:	($507,532)	($531,243)
RESERVES		
Retention for Operating Reserves (50% allowable)	$97,551	$43,971
Available for Capital Reserves	$0	$0
BALANCE FORWARD TO ENSUING YEAR	$97,551	$43,971

CPI Information:

Date	Actual CPI	Increase	Zone 2-A Rate
April-05	202.50		$42.81
February-14	248.62	2.45%	$52.56
February-15	254.91	2.53%	$53.89
February-16	262.60	3.02%	$55.52
February-17	271.63	3.44%	$57.42
February-18	281.31	3.56%	$59.47
February-19	291.23	3.53%	$61.57
February-20	299.69	2.91%	$63.36
February-21	304.39	1.57%	$64.35

Zone 2-A (Subdivision)	Total No. of Units	EDU Rate	FY20-21 No. of EDUs	FY21-22 No. of EDUs	FY21-22 Revenue
(Anx June ____, 2007, FY07-08) 7562, 8900, 8955	625	1.00	625.00	625.00	$40,219
Vacant Single Family 7562, 8900, 8955	1	0.50	0.50	0.50	$32
(Anx June ____, 2007, FY07-08) 7562, 8900, 8955 REM	2 INST	5.00	0.00	0.00	$0
(Annexed July 9, 2007, FY07-08) 8530	110	1.00	110.00	110.00	$7,079
(Annexed Nov 13, 2006, FY06-07) 8731	388	1.00	388.00	388.00	$24,968
8731	3 COM, 1 VCOM		15.50	15.50	$997
(Annexed July 9, 2007, FY07-08) 8734	0	1.00	0.00	0.00	$0
Vacant Single Family 8734	26	0.50	13.00	13.00	$837
(Annexed July 9, 2007, FY07-08) 8736	0	0.00	0.00	0.00	$0
Vacant Single Family 8736	42	0.50	21.00	21.00	$1,351
(Annexed June 12, 2006, FY06-07) 8737	58	1.00	58.00	58.00	$3,732
(Annexed July 9, 2007, FY07-08) 8823	6	1.00	6.00	6.00	$386
(Annexed July 9, 2007, FY07-08) 8843	8	1.00	8.00	9.00	$579
Vacant Single Family 8843	5	0.50	2.50	2.00	$129
8955	4	1.00	0.00	0.00	$0
(Annexed July 9, 2007, FY07-08) 8916	41	1.00	41.00	41.00	$2,638
Vacant Single Family 8916	0	0.50	0.00	0.00	$0
(Annexed June 12, 2006, FY06-07) 8973 VSFR	3	0.50	1.50	1.50	$97
(Annexed June 12, 2006, FY06-07) 8973 AG	2	0.50	1.00	1.00	$64
(Annexed July 9, 2007, FY07-08) 8981	17	1.00	17.00	17.00	$1,094
(Annexed July 9, 2007, FY07-08) 8985	0	1.00	1.00	1.00	$64
Vacant Single Family 8985	0	0.50	0.00	0.00	$0
(Annexed June 12, 2006, FY06-07) 8994	109	1.00	109.00	109.00	$7,014
Vacant Single Family 8994	0	0.50	0.00	0.00	$0
(Annexed Aug 9, 2011, FY11-12) 9183	10	1.00	10.00	10.00	$644
9183 AG	0	0.50	0.50	0.50	$32
(Annexed Aug 9, 2011, FY11-12) 9199	43	1.00	43.00	43.00	$2,767
(Annexed Aug 9, 2011, FY11-12) 9274	117	1.00	117.00	117.00	$7,529
(Anx Aug 9, 2011, FY11-12) Laurel Plz Shop COM	1	5.00	5.00	5.00	$322
(Anx Aug 9, 2011, FY11-12) Laurel Plz Shop VCOM	6		1.50	1.50	$97
(Anx Aug 9, 2011, FY11-12) Immanuel Bap Church SFR	1	1.00	1.00	1.00	$64
(Anx Aug 9, 2011, FY11-12) Immanuel Bap Church	5		10.00	10.00	$644
(Anx Aug 9, 2011, FY11-12) Corp for Bet Housing	36		36.00	36.00	$2,317
(Annexed August 9, 2011, FY11-12) MS09-976	1		1.00	1.00	$64
Canoe Club - INST	1 INST	5.00	5.00	5.00	$322
HOA Daycare - INST	1 INST	5.00	5.00	5.00	$322
(Anx July 14, 2015, FY15-16) Single Family Sedel	1	1.00	1.00	1.00	$64
(Anx July 14, 2015, FY15-16) 9104	20	1.00	20.00	20.00	$1,287
	1,686		1,674.00	1,674.50	
	Total Revenue from Zone 2-A included in above Total Assessment				$107,754

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 2 Street Lighting					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 2 Assets					
Street Lights	Street Lights	304 lights	$ 3,500	$ 1,064,000	40 Years
			Zone 2 Total	**$ 1,064,000**	

Maximum assessment is: $57.86/EDU
FY 2021-22 Assessments @ $57.86/EDU
1,274.00 EDUs
Levy Code MP

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-1 Vintage Parkway	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	**$181,927**	**$180,727**
ESTIMATED REVENUES		
Annual Assessments	$73,714	$73,714
Interest Income	$2,500	$1,000
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$5,000	$5,000
TOTAL REVENUE AVAILABLE:	**$263,141**	**$260,441**
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping	($27,251)	($24,278)
Services & Supplies	($12,750)	($12,800)
Repairs & Maintenance	($36,884)	($36,888)
Rehabilitation/Capital Replacements	$0	$0
Incidental Expenses:		
Administration	($3,700)	($3,920)
Assessment Engineering	($610)	($610)
County Collection Fees	($1,218)	($1,218)
TOTAL EXPENDITURES:	**($82,414)**	**($79,714)**
RESERVES		
Retention for Operating Reserves (50% allowable)	$41,207	$39,857
Available for Capital Reserves	$139,520	$140,870
BALANCE FORWARD TO ENSUING YEAR	**$180,727**	**$180,727**

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
6333	101	1.00	101.00	$5,844
6452	71	1.00	71.00	$4,108
6576	71	1.00	71.00	$4,108
6577	67	1.00	67.00	$3,877
6821	148	1.00	148.00	$8,563
6862	135	1.00	135.00	$7,811
7089	153	1.00	153.00	$8,853
7193	100	1.00	100.00	$5,786
7229	169	1.00	169.00	$9,778
7372	110	1.00	110.00	$6,365
7585	64	1.00	64.00	$3,703
7654	79	1.00	79.00	$4,571
99LSM44	6	1.00	6.00	$347
Total	**1,274**		**1,274.00**	**$73,366**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-1 Vintage Parkway					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-1 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	3.00 acres	$ 300,000	$ 900,000	20 Years
	Street Tree Pruning	365 Trees	$ 75	$ 27,375	
			Zone 3-1 Total	**$ 927,375**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $198.84/EDU
FY 2021-22 Assessments @ $198.84/EDU
133.00 EDUs
Levy Code MX

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-2 Oakley Ranch	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	**$31,269**	**$30,069**
ESTIMATED REVENUES		
Annual Assessments	$26,446	$26,446
Interest Income	$250	$250
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$0	
TOTAL REVENUE AVAILABLE:	**$57,965**	**$56,765**
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping	($392)	($500)
Services & Supplies	($9,700)	($9,700)
Repairs & Maintenance	($15,392)	($14,400)
Rehabilitation/Capital Replacements	$0	$0
Incidental Expenses:		
Administration	($1,450)	($1,670)
Assessment Engineering	($610)	($610)
County Collection Fees	($351)	($351)
TOTAL EXPENDITURES:	**($27,896)**	**($27,231)**
RESERVES		
Retention for Operating Reserves (50% allowable)	$13,948	$13,616
Available for Capital Reserves	$16,121	$15,918
BALANCE FORWARD TO ENSUING YEAR	**$30,069**	**$29,534**

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
6634	133	1.00	133.00	$26,446
Total	**133**		**133.00**	**$26,446**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-2 Oakley Ranch					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-2 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	2.00 acres	$ 300,000	$ 600,000	20 Years
	Street Tree Pruning	140 Trees	$ 75	$ 10,500	
			Zone 3-2 Total	**$ 610,500**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $100.76/EDU
FY 2021-22 Assessments @ $100.76/EDU
45.00 EDUs
Levy Code MY

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-3 Empire		
	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	$85,136	$83,936
ESTIMATED REVENUES		
Annual Assessments	$4,534	$4,534
Interest Income	$750	$600
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$0	
TOTAL REVENUE AVAILABLE:	$90,420	$89,070
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping	($945)	($500)
Services & Supplies	($2,250)	($2,250)
Repairs & Maintenance	($945)	($948)
Rehabilitation/Capital Replacements	$0	$0
Incidental Expenses:		
Administration	($1,450)	($1,670)
Assessment Engineering	($610)	($610)
County Collection Fees	($284)	($248)
TOTAL EXPENDITURES:	($6,484)	($6,226)
RESERVES		
Retention for Operating Reserves (50% allowable)	$3,242	$3,113
Available for Capital Reserves	$80,693	$79,731
BALANCE FORWARD TO ENSUING YEAR	$83,936	$82,844

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
6656	45	1.00	45.00	$4,534
Total	45		45.00	$4,534

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-3 Empire					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-3 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	0.25 acres	$ 300,000	$ 75,000	20 Years
	Street Tree Pruning	16 Trees	$ 75	$ 1,200	
			Zone 3-3 Total	**$ 76,200**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $1,193.16/Acre
FY 2021-22 Assessments @ $1,193.16/Acre
9.17 Acres
Levy Code MQ

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-4 Oakley Town Center		
	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	**$80,947**	**$77,747**
ESTIMATED REVENUES		
Annual Assessments	$10,935	$10,935
Interest Income	$750	$600
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$0	$0
TOTAL REVENUE AVAILABLE:	**$92,632**	**$89,282**
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping	($5,165)	($1,601)
Services & Supplies	($3,000)	($3,000)
Repairs & Maintenance	($3,654)	($3,648)
Rehabilitation/Capital Replacements	$0	$0
Landscape Conversions/Renovations	$0	$0
Incidental Expenses:		
Administration	($2,200)	($2,420)
Assessment Engineering	($610)	($610)
County Collection Fees	($256)	($256)
TOTAL EXPENDITURES:	**($14,885)**	**($11,535)**
RESERVES		
Retention for Operating Reserves (50% allowable)	$7,443	$5,768
Available for Capital Reserves	$70,304	$71,979
BALANCE FORWARD TO ENSUING YEAR	**$77,747**	**$77,747**

Subdivision	No. of Acreage	EDU Rate	No. of EDUs	Revenue
7045	9.17	1.00	9.17	$10,935
Total	**9.17**		**9.17**	**$10,935**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-4 Oakley Town Center					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-4 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	0.50 acres	$ 300,000	$ 150,000	20 Years
	Street Tree Pruning	0 Trees	$ 75	$ -	
			Zone 3-4 Total	$ 150,000	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $190.00/EDU
FY 2021-22 Assessments @ $190.00/EDU
149.50 EDUs
Levy Code LG

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-5 Oak Grove	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	**$74,167**	**$72,966**
ESTIMATED REVENUES		
Annual Assessments	$28,405	$28,405
Interest Income	$600	$600
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$0	$0
TOTAL REVENUE AVAILABLE:	**$103,172**	**$101,971**
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping (including Oak Grove Park)	($5,306)	($5,211)
Services & Supplies	($7,925)	($6,600)
Repairs & Maintenance	($13,800)	($13,800)
Rehabilitation/Capital Replacements	$0	$0
Incidental Expenses:		
Administration	($2,200)	($2,420)
Assessment Engineering	($610)	($610)
County Collection Fees	($364)	($364)
TOTAL EXPENDITURES:	**($30,205)**	**($29,005)**
RESERVES		
Retention for Operating Reserves (50% allowable)	$15,103	$14,503
Available for Capital Reserves	$57,864	$58,464
BALANCE FORWARD TO ENSUING YEAR	**$72,966**	**$72,966**

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
6922 - Single Family	111	1.00	111.00	$21,090
6922 - Vacant Single Family	1	0.50	0.50	$95
6927	38	1.00	38.00	$7,220
Total	**150**		**149.50**	**$28,405**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-5 Oak Grove					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-5 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	2.00 acres	$ 300,000	$ 600,000	20 Years
	Street Tree Pruning	110 Trees	$ 75	$ 8,250	
			Subtotal	**$ 608,250**	
Oak Grove Park (opened 1991)	B-B-Q	1	$ 600	$ 600	12 Years
	Play Equipment 2-5	1	$ 25,000	$ 25,000	12 Years
	Play Equipment 5-12	1	$ 70,000	$ 70,000	12 Years
	Tables	3	$ 1,200	$ 3,600	12 Years
	Trash Receptacles	2	$ 1,200	$ 2,400	12 Years
			Subtotal	**$ 101,600**	
			Zone 3-5 Total	**$ 709,850**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $127.80/EDU
FY 2021-22 Assessments @ $127.80/EDU
60.00 EDUs
Levy Code LN

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-6 Laurel Woods/Luna Estates		
	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	**$97,586**	**$96,386**
ESTIMATED REVENUES		
Annual Assessments	$7,668	$7,668
Interest Income	$900	$750
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$0	$0
TOTAL REVENUE AVAILABLE:	**$106,154**	**$104,804**
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping	($3,411)	($1,840)
Services & Supplies	$0	$0
Repairs & Maintenance	($3,251)	($3,252)
Rehabilitation/Capital Replacements	$0	$0
Incidental Expenses:		
Administration	($2,200)	($2,420)
Assessment Engineering	($610)	($610)
County Collection Fees	($296)	($296)
TOTAL EXPENDITURES:	**($9,768)**	**($8,418)**
RESERVES		
Retention for Operating Reserves (50% allowable)	$4,884	$4,209
Available for Capital Reserves	$91,502	$92,177
BALANCE FORWARD TO ENSUING YEAR	**$96,386**	**$96,386**

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
6971	54	1.00	54.00	$6,901
7489	6	1.00	6.00	$767
Total	**60**		**60.00**	**$7,668**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-6 Laurel Woods & Luna Estates					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-6 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	0.50 acres	$ 300,000	$ 150,000	20 Years
	Street Tree Pruning	42 Trees	$ 75	$ 3,150	
			Zone 3-6 Total	**$ 153,150**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $185.00/EDU
FY 2021-22 Assessments @ $185.00/EDU
52.50 EDUs
Levy Code MK

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-7 South Forty		
	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	**$48,971**	**$47,771**
ESTIMATED REVENUES		
Annual Assessments	$9,713	$9,713
Interest Income	$400	$400
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$0	
TOTAL REVENUE AVAILABLE:	**$59,083**	**$57,883**
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping	($2,618)	($1,451)
Services & Supplies	($3,000)	($2,750)
Repairs & Maintenance	($2,594)	($2,592)
Rehabilitation/Capital Replacements	$0	$0
Incidental Expenses:		
Administration	($2,200)	($2,420)
Assessment Engineering	($610)	($610)
County Collection Fees	($290)	($290)
TOTAL EXPENDITURES:	**($11,313)**	**($10,113)**
RESERVES		
Retention for Operating Reserves (50% allowable)	$5,656	$5,056
Available for Capital Reserves	$42,114	$42,714
BALANCE FORWARD TO ENSUING YEAR	**$47,771**	**$47,771**

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
6969 Single Family	52	1.00	52.00	$9,620
6969 Vacant Single Family	1	0.50	0.50	$93
Total	**53**		**52.50**	**$9,713**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-7 South Forty					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-7 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	1.00 acres	$ 300,000	$ 300,000	20 Years
	Street Tree Pruning	39 Trees	$ 75	$ 2,925	
			Zone 3-7 Total	**$ 302,925**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $152.56/EDU
FY 2021-22 Assessments @ $152.56/EDU
50.00 EDUs
Levy Code LH

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-8 Claremont		
	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	**$16,203**	**$13,018**
ESTIMATED REVENUES		
Annual Assessments	$7,628	$7,628
Interest Income	$150	$100
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$0	$0
TOTAL REVENUE AVAILABLE:	**$23,981**	**$20,746**
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping (including Claremont Bay Park)	$0	($500)
Services & Supplies	($2,000)	($2,000)
Repairs & Maintenance	($6,615)	($3,828)
Rehabilitation/Capital Replacements	$0	$0
Incidental Expenses:		
Administration	($1,450)	($1,670)
Assessment Engineering	($610)	($610)
County Collection Fees	($288)	($288)
TOTAL EXPENDITURES:	**($10,963)**	**($8,896)**
RESERVES		
Retention for Operating Reserves (50% allowable)	$5,482	$4,448
Available for Capital Reserves	$7,537	$7,402
BALANCE FORWARD TO ENSUING YEAR	**$13,018**	**$11,850**

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
7163	50	1.00	50.00	$7,628
Total	**50**		**50.00**	**$7,628**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-8 Claremont Bay					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-8 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	0.20 acres	$ 300,000	$ 60,000	20 Years
	Street Tree Pruning	2 Trees	$ 75	$ 150	
			Subtotal	**$ 60,150**	
Claremont Bay Park					
(opened 1991)	Play Equipment	1	$ 10,000	$ 10,000	12 Years
	Tables	2	$ 1,200	$ 2,400	12 Years
	Trash Receptacles	1	$ 1,200	$ 1,200	12 Years
			Subtotal	**$ 13,600**	
			Zone 3-8 Total	**$ 73,750**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $40.00/EDU
FY 2021-22 Assessments @ $40.00/EDU
459.00 EDUs
Levy Code MN

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-9 Gateway		
	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	**$188,226**	**$187,026**
ESTIMATED REVENUES		
Annual Assessments	$18,360	$18,360
Interest Income	$1,750	$1,500
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$0	$0
TOTAL REVENUE AVAILABLE:	**$208,336**	**$206,886**
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping	($1,284)	($1,287)
Services & Supplies	($9,000)	($9,000)
Repairs & Maintenance	($8,367)	($8,364)
Rehabilitation/Capital Replacements	$0	$0
Incidental Expenses:		
Administration	($1,450)	($1,670)
Assessment Engineering	($610)	($610)
County Collection Fees	($599)	($599)
TOTAL EXPENDITURES:	**($21,310)**	**($21,530)**
RESERVES		
Retention for Operating Reserves (50% allowable)	$10,655	$10,765
Available for Capital Reserves	$176,371	$174,591
BALANCE FORWARD TO ENSUING YEAR	**$187,026**	**$185,356**

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
6394	50	1.00	50.00	$2,000
6488	73	1.00	73.00	$2,920
6571	59	1.00	59.00	$2,360
6613	36	1.00	36.00	$1,440
6664	49	1.00	49.00	$1,960
6726	48	1.00	48.00	$1,920
6727	57	1.00	57.00	$2,280
6762	10	1.00	10.00	$400
6764	37	1.00	37.00	$1,480
6858	40	1.00	40.00	$1,600
Total	**459**		**459.00**	**$18,360**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-9 Gateway					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-9 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	1.50 acres	$ 300,000	$ 450,000	20 Years
	Street Tree Pruning	38 Trees	$ 75	$ 2,850	
			Zone 3-9 Total	**$ 452,850**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $125.00/EDU
FY 2021-22 Assessments @ $125.00/EDU
21.00 EDUs
Levy Code LS

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-10 Countryside aka Village Green		
	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	$28,519	$27,319
ESTIMATED REVENUES		
Annual Assessments	$2,625	$2,625
Interest Income	$275	$250
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$0	$0
TOTAL REVENUE AVAILABLE:	$31,419	$30,194
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping	($229)	($524)
Services & Supplies	($600)	($650)
Repairs & Maintenance	($945)	($600)
Rehabilitation/Capital Replacements	$0	$0
Incidental Expenses:		
Administration	($1,450)	($1,670)
Assessment Engineering	($610)	($610)
County Collection Fees	($266)	($266)
TOTAL EXPENDITURES:	($4,100)	($4,320)
RESERVES		
Retention for Operating Reserves (50% allowable)	$2,050	$2,160
Available for Capital Reserves	$25,269	$23,714
BALANCE FORWARD TO ENSUING YEAR	$27,319	$25,874

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
7164	14	1.00	14.00	$1,750
7293 Single Family	6	1.00	6.00	$750
7293 Single Family	1	1.00	1.00	$125
Total	**21**		**21.00**	**$2,625**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-10 Countryside (a.k.a. Village Green)					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-10 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	0.20 acres	$ 300,000	$ 60,000	20 Years
	Street Tree Pruning	6 Trees	$ 75	$ 450	
			Zone 3-10 Total	**$ 60,450**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $169.48/EDU
FY 2021-22 Assessments @ $169.48/EDU
32.00 EDUs
Levy Code LL

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-11 Country Fair aka Meadow Glen		
	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	**$3,380**	**$1,380**
ESTIMATED REVENUES		
Annual Assessments	$5,423	$5,423
Interest Income	$25	$50
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$0	$0
TOTAL REVENUE AVAILABLE:	**$8,828**	**$6,853**
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping	($294)	$0
Services & Supplies	($2,200)	($2,000)
Repairs & Maintenance	($2,520)	($2,040)
Rehabilitation/Capital Replacements	$0	$0
Incidental Expenses:		
Administration	($1,550)	($1,670)
Assessment Engineering	($610)	($610)
County Collection Fees	($274)	($274)
TOTAL EXPENDITURES:	**($7,448)**	**($6,594)**
RESERVES		
Retention for Operating Reserves (50% allowable)	$3,724	$3,297
Available for Capital Reserves	($2,345)	($3,038)
BALANCE FORWARD TO ENSUING YEAR	**$1,380**	**$259**

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
6840	32	1.00	32.00	$5,423
Total	**32**		**32.00**	**$5,423**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-11 Country Fair (a.k.a. Meadow Glen)					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-11 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	0.75 acres	$ 300,000	$ 225,000	20 Years
	Street Tree Pruning	41 Trees	$ 75	$ 3,075	
			Zone 3-11 Total	$ 228,075	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $27.36/EDU
FY 2021-22 Assessments @ $27.36/EDU
128.00 EDUs
Levy Code LY

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-12 California Sunrise		
	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	**$74,683**	**$73,483**
ESTIMATED REVENUES		
Annual Assessments	$3,502	$3,502
Interest Income	$675	$600
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$0	
TOTAL REVENUE AVAILABLE:	**$78,860**	**$77,585**
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping	($2,025)	($527)
Services & Supplies	$0	$0
Repairs & Maintenance	($945)	($948)
Rehabilitation/Capital Replacements	$0	$0
Incidental Expenses:		
Administration	($1,450)	($1,670)
Assessment Engineering	($610)	($610)
County Collection Fees	($347)	($347)
TOTAL EXPENDITURES:	**($5,377)**	**($4,102)**
RESERVES		
Retention for Operating Reserves (50% allowable)	$2,689	$2,051
Available for Capital Reserves	$70,794	$71,432
BALANCE FORWARD TO ENSUING YEAR	**$73,483**	**$73,483**

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
7365	128	1.00	128.00	$3,502
Total	**128**		**128.00**	**$3,502**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-12 California Sunrise					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-12 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	0.50 acres	$ 300,000	$ 150,000	20 Years
	Street Tree Pruning	15 Trees	$ 75	$ 1,125	
			Zone 3-12 Total	**$ 151,125**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $125.00/EDU
FY 2021-22 Assessments @ $125.00/EDU
96.00 EDUs
Levy Code MC

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-13 California Visions aka Laurel Heights		
	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	**$158,343**	**$157,143**
ESTIMATED REVENUES		
Annual Assessments	$12,000	$12,000
Interest Income	$1,450	$1,200
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$0	$0
TOTAL REVENUE AVAILABLE:	**$171,793**	**$170,343**
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping	($4,528)	($2,811)
Services & Supplies	($2,900)	($2,950)
Repairs & Maintenance	($4,838)	($4,836)
Rehabilitation/Capital Replacements	$0	$0
Incidental Expenses:		
Administration	($1,450)	($1,670)
Assessment Engineering	($610)	($610)
County Collection Fees	($323)	($323)
TOTAL EXPENDITURES:	**($14,650)**	**($13,200)**
RESERVES		
Retention for Operating Reserves (50% allowable)	$7,325	$6,600
Available for Capital Reserves	$149,818	$150,543
BALANCE FORWARD TO ENSUING YEAR	**$157,143**	**$157,143**

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
7667	96	1.00	96.00	$12,000
Total	**96**		**96.00**	**$12,000**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-13 California Visions (a.k.a. Laurel Heights)					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-13 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	1.00 acres	$ 100,000	$ 300,000	20 Years
	Street Tree Pruning	45 Trees	$ 75	$ 3,375	
			Zone 3-13 Total	**$ 303,375**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $160.00/EDU
FY 2021-22 Assessments @ $160.00/EDU
114.00 EDUs
Levy Code L5

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-14 Claremont Heritage		
	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	**$220,348**	**$219,148**
ESTIMATED REVENUES		
Annual Assessments	$18,240	$18,240
Interest Income	$2,000	$1,500
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$0	
TOTAL REVENUE AVAILABLE:	**$240,588**	**$238,888**
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping	($10,952)	($8,523)
Services & Supplies	($2,250)	($2,750)
Repairs & Maintenance	($3,591)	($3,600)
Rehabilitation/Capital Replacements	$0	
Incidental Expenses:		
Administration	($3,700)	($3,920)
Assessment Engineering	($610)	($610)
County Collection Fees	($337)	($337)
TOTAL EXPENDITURES:	**($21,440)**	**($19,740)**
RESERVES		
Retention for Operating Reserves (50% allowable)	$10,720	$9,870
Available for Capital Reserves	$208,428	$209,278
BALANCE FORWARD TO ENSUING YEAR	**$219,148**	**$219,148**

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
7775	46	1.00	46.00	$7,360
7366	31	1.00	31.00	$4,960
7367	37	1.00	37.00	$5,920
Total	**114**		**114.00**	**$18,240**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-14 Claremont Heritage					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-14 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	1.50 acres	$ 300,000	$ 450,000	20 Years
	Street Tree Pruning	30 Trees	$ 75	$ 2,250	
			Zone 3-14 Total	**$ 452,250**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $138.00/EDU
FY 2021-22 Assessments @ $138.00/EDU
888.50 EDUs
Levy Code L8

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-15 Country Fair aka Meadow Glen II	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	**$194,827**	**$193,627**
ESTIMATED REVENUES		
Annual Assessments	$122,544	$122,613
Interest Income	$1,500	$1,200
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$0	
TOTAL REVENUE AVAILABLE:	**$318,871**	**$317,440**
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping (including Holly Creek Park & Heather Park)	($25,411)	($17,899)
Services & Supplies	($25,400)	($30,400)
Repairs & Maintenance	($61,695)	($62,556)
Rehabilitation/Capital Replacements	$0	
Incidental Expenses:		
Administration	($11,200)	($11,420)
Assessment Engineering	($610)	($610)
County Collection Fees	($928)	($928)
TOTAL EXPENDITURES:	**($125,244)**	**($123,813)**
RESERVES		
Retention for Operating Reserves (50% allowable)	$62,622	$61,907
Available for Capital Reserves	$131,005	$131,721
BALANCE FORWARD TO ENSUING YEAR	**$193,627**	**$193,627**

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
6867	40	1.00	39.50	$5,451
6980	48	1.00	48.00	$6,624
6996	49	1.00	49.00	$6,762
7003	12	1.00	12.00	$1,656
7090	8	1.00	8.00	$1,104
7165	33	1.00	33.00	$4,554
7330	100.50	1.00	100.50	$13,869
7368	39	1.00	39.00	$5,382
7385	27	1.00	27.00	$3,726
7704	64	1.00	64.00	$8,832
7707	46	1.00	46.00	$6,348
7808	49	1.00	49.00	$6,762
7830	34	1.00	34.00	$4,692
7831	43.50	1.00	43.50	$6,003
7832	23	1.00	23.00	$3,174
7833	32	1.00	32.00	$4,416
Annexed July 12, 2004 (FY04-05) 7426 - SFR	21	1.00	21.00	$2,898
Annexed July 12, 2004 (FY04-05) 8725	48	1.00	48.00	$6,624
Anx July 12, 2004 (FY04-05) 7590 - SFR	60	1.00	60.00	$8,280
Anx July 12, 2004 (FY04-05) 7655 - SFR	28	1.00	28.00	$3,864
Anx July 12, 2004 (FY04-05) 7760 - SFR	67	1.00	67.00	$9,246
*Maintained privately DR3022-94	50 senior	0.00	0.00	$0
(Anx July 9, 2007, FY07-08) 8823 - SFR	6	1.00	6.00	$828
(Anx July 9, 2007, FY07-08) 8843 - VSFR	4	0.50	2.00	$276
(Anx July 9, 2007, FY07-08) 8843 - SFR	9	1.00	9.00	$1,242
Total	**891**		**888.50**	**$101,430**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-15 Country Fair (a.k.a. Meadow Glenn II)					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-15 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	3.00 acres	$ 300,000	$ 900,000	20 Years
	Street Tree Pruning	668 Trees	$ 75	$ 50,100	
			Subtotal	**$ 950,100**	
Heather Park (opened 2004)	Benches	2	$ 1,200	$ 2,400	10 Years
	Drinking Fountain	1	$ 3,000	$ 3,000	8 Years
	Play Equipment 2-5	1	$ 25,000	$ 25,000	8 Years
	Tables	1	$ 1,200	$ 1,200	10 Years
	Trash Receptacles	2	$ 1,200	$ 2,400	8 Years
			Subtotal	**$ 34,000**	
Holly Creek Park (opened 2007)	Ballards - pathway	4	$ 500	$ 2,000	10 Years
	Well Pumps/Electric for Irrigation	1	$ 75,000	$ 75,000	8 Years
	Well Redrilling for irrigation water	1	$ 100,000	$ 100,000	50 Years
	B-B-Q	2	$ 600	$ 1,200	10 Years
	Benches	3	$ 1,200	$ 3,600	10 Years
	Light poles	5	$ 3,000	$ 15,000	8 Years
	Play Equipment 2-5	1	$ 25,000	$ 25,000	8 Years
	Play Equipment 5-12	1	$ 70,000	$ 70,000	8 Years
	Shade Structure (cooltoppers)	4	$ 50,000	$ 200,000	8 Years
	Tables	3	$ 1,200	$ 3,600	10 Years
	Trash Receptacles	3	$ 1,200	$ 3,600	8 Years
			Subtotal	**$ 499,000**	
			Zone 3-15 Total	**$ 1,483,100**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $110.00/EDU
FY 2021-22 Assessments @ $110.00/EDU
81.00 EDUs
Levy Code M5

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-16 Sundance		
	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	$13,923	$12,199
ESTIMATED REVENUES		
Annual Assessments	$8,910	$8,910
Interest Income	$100	$100
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$0	
TOTAL REVENUE AVAILABLE:	$22,933	$21,209
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping	$0	($500)
Services & Supplies	($2,100)	($2,098)
Repairs & Maintenance	($6,262)	($4,740)
Rehabilitation/Capital Replacements	$0	$0
Incidental Expenses:		
Administration	($1,450)	($1,670)
Assessment Engineering	($610)	($610)
County Collection Fees	($312)	($312)
TOTAL EXPENDITURES:	($10,734)	($9,930)
RESERVES		
Retention for Operating Reserves (50% allowable)	$5,367	$4,965
Available for Capital Reserves	$6,832	$6,314
BALANCE FORWARD TO ENSUING YEAR	$12,199	$11,279

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
7837	81	1.00	81.00	$8,910
Total	**81**		**81.00**	**$8,910**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-16 Sundance					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-16 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	1.25 acres	$ 300,000	$ 375,000	20 Years
	Street Tree Pruning	0 Trees	$ 75	$ -	
			Zone 3-16 Total	$ 375,000	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $273.16/EDU
FY 2021-22 Assessments @ $273.16/EDU
321.00 EDUs
Levy Code M6

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-17 Laurel Anne	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	**$408,157**	**$406,557**
ESTIMATED REVENUES		
Annual Assessments	$87,684	$87,684
Interest Income	$3,500	$3,000
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$30,000	$30,000
TOTAL REVENUE AVAILABLE:	**$529,341**	**$527,241**
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping (including Harvest Park)	($25,499)	($22,960)
Creekside Park*	($30,000)	($30,000)
Services & Supplies	($30,500)	($31,160)
Repairs & Maintenance	($29,081)	($29,040)
Rehabilitation/Capital Replacements	$0	$0
Incidental Expenses:		
Administration	($6,600)	($6,420)
Assessment Engineering	($610)	($610)
County Collection Fees	($494)	($494)
TOTAL EXPENDITURES:	**($122,784)**	**($120,684)**
RESERVES		
Retention for Operating Reserves (50% allowable)	$61,392	$60,342
Available for Capital Reserves	$345,165	$346,215
BALANCE FORWARD TO ENSUING YEAR	**$406,557**	**$406,557**

*Creekside Park is approximately $60,000/year to maintain. Zone 3-17 recieves a contribution from Zone 1 to cover the "community" portion of the park.

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
6935	86	1.00	86.00	$23,492
6963 Single Family	27	1.00	27.00	$7,375
7809	32	1.00	32.00	$8,741
(Started FY03-04) 8650	22	1.00	22.00	$6,010
(Started FY04-05) 8708	22	1.00	22.00	$6,010
(Started FY04-05) 8748	29	1.00	29.00	$7,922
(Started FY05-06) 8752	10	1.00	10.00	$2,732
(Started FY05-06) 8816	46	1.00	46.00	$12,565
(Started FY06-07) 8822	47	1.00	47.00	$12,839
Total	**321**		**321.00**	**$87,684**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-17 Laurel Anne					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-17 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	3.50 acres	$ 300,000	$ 1,050,000	20 Years
	Street Tree Pruning*	415 Trees	$ 75	$ 31,125	
			Subtotal	**$ 1,081,125**	
Creekside Park (opened 2009)	Ballards - pathway	12	$ 500	$ 6,000	10 Years
	B-B-Q	1	$ 600	$ 600	10 Years
	Benches	4	$ 1,200	$ 4,800	10 Years
	Drinking Fountain	2	$ 3,000	$ 6,000	8 Years
	Well Pumps/Electric for Irrigation	1	$ 75,000	$ 75,000	8 Years
	Well Redrilling for irrigation water	1	$ 100,000	$ 100,000	50 Years
	Light poles	14	$ 3,000	$ 42,000	8 Years
	Play Equipment 5-12	1	$ 70,000	$ 70,000	8 Years
	Restroom	1	$ 100,000	$ 100,000	20 Years
	Shade Structure (cooltoppers)	1	$ 50,000	$ 50,000	8 Years
	Skate Park	1	$ 40,000	$ 40,000	10 Years
	Trash Receptacles	7	$ 1,200	$ 8,400	8 Years
			Subtotal	**$ 502,800**	
Harvest Park (opened 1995)	B-B-Q	1	$ 600	$ 600	10 Years
	Light poles	3	$ 3,000	$ 9,000	8 Years
	Tables	2	$ 1,200	$ 2,400	10 Years
	Trash Receptacles	1	$ 1,200	$ 1,200	8 Years
			Subtotal	**$ 13,200**	
			Zone 3-17 Total	**$ 1,597,125**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $180.00/EDU
FY 2021-22 Assessments @ $180.00/EDU
130.00 EDUs
Levy Code M8

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-18 Country Place		
	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	($73,376)	($78,876)
ESTIMATED REVENUES		
Annual Assessments	$23,400	$23,400
Interest Income	$0	$0
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$20,000	$20,000
TOTAL REVENUE AVAILABLE:	($29,976)	($35,476)
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping (including Nutmeg Park)*	($4,537)	($113)
Services & Supplies	($14,050)	($12,650)
Repairs & Maintenance	($28,004)	($28,008)
Rehabilitation/Capital Replacements	$0	$0
Incidental Expenses:		
Administration	($1,350)	($1,670)
Assessment Engineering	($610)	($610)
County Collection Fees	($349)	($349)
TOTAL EXPENDITURES:	($48,900)	($43,400)
RESERVES		
Retention for Operating Reserves (50% allowable)	$0	$0
Available for Capital Reserves	$0	$0
BALANCE FORWARD TO ENSUING YEAR	($78,876)	($78,876)

*Nutmeg Park is approximately $8,000/year to maintain. Zone 3-18 recieves a contribution from Zone 1 to cover the "community" portion of the park.

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
6968	42	1.00	42.00	$7,560
7640	49	1.00	49.00	$8,820
7946	35	1.00	35.00	$6,300
MS7-95	4	1.00	4.00	$720
Total	**130**		**130.00**	**$23,400**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-18 Assets Country Place					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-18 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	2.50 acres	$ 300,000	$ 750,000	20 Years
	Street Tree Pruning	154 Trees	$ 75	$ 11,550	
			Subtotal	**$ 761,550**	
Nutmeg Park (opened 2007)	Ballards - pathway	3	$ 500	$ 1,500	10 Years
	B-B-Q	1	$ 600	$ 600	10 Years
	Benches	3	$ 1,200	$ 3,600	10 Years
	Basketball court	1	$ 30,000	$ 30,000	8 Years
	Play Equipment 2-5	1	$ 25,000	$ 25,000	8 Years
	Play Equipment 5-12	1	$ 70,000	$ 70,000	8 Years
	Shade Structure (cooltoppers)	1	$ 50,000	$ 50,000	8 Years
	Tables	4	$ 1,200	$ 4,800	10 Years
	Trash Receptacles	3	$ 1,200	$ 3,600	8 Years
			Subtotal	**$ 189,100**	
			Zone 3-18 Total	**$ 950,650**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $200.00/EDU
FY 2021-22 Assessments @ $200.00/EDU
438.00 EDUs
Levy Code NE

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-19 Laurel Crest		Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE		$122,365	$111,401
ESTIMATED REVENUES			
	Annual Assessments	$87,600	$87,600
	Interest Income	$1,125	$750
	Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$70,000	$70,000
	TOTAL REVENUE AVAILABLE:	$281,090	$269,751
ESTIMATED EXPENDITURES			
Operating Expenses:			
	Landscaping (including Nunn-Wilson Family Park & Basin)*	($21,945)	($10,701)
	Services & Supplies	($38,000)	($38,000)
	Repairs & Maintenance	($102,051)	($102,036)
	Rehabilitation/Capital Replacements	$0	
Incidental Expenses:			
	Administration	($6,500)	($6,420)
	Assessment Engineering	($610)	($610)
	County Collection Fees	($583)	($583)
	TOTAL EXPENDITURES:	($169,689)	($158,350)
RESERVES			
	Retention for Operating Reserves (50% allowable)	$84,845	$79,175
	Available for Capital Reserves	$26,556	$32,226
BALANCE FORWARD TO ENSUING YEAR		$111,401	$111,401

*Nunn-Wilson Park is approximately $12,000/year to maintain. Zone 3-19 recieves a contribution from Zone 1 to cover the "community" portion of the park.

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
7630	95	1.00	95.00	$19,000
7657	74	1.00	74.00	$14,800
(Annexed FY01-02) 7658	38	1.00	38.00	$7,600
(Annexed FY01-02) 8656 Vacant Single Family	0	0.50	0.00	$0
(Annexed FY01-02) 8656 Single Family	6	1.00	6.00	$1,200
(Annexed FY01-02) 8168	55	1.00	55.00	$11,000
(Annexed FY01-02) 8169	55	1.00	55.00	$11,000
(Annexed November 13, 2001, FY02-03) 8403	72	1.00	72.00	$14,400
8440	9	1.00	9.00	$1,800
(Annexed January 12, 2004, FY04-05) 8655	34	1.00	34.00	$6,800
Total	**438**		**438.00**	**$87,600**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-19 Assets Laurel Crest					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-19 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	3.50 acres	$ 300,000	$ 1,050,000	20 Years
	Street Tree Pruning	569 Trees	$ 75	$ 42,675	
			Subtotal	**$ 1,092,675**	
Nunn-Wilson Family Park (old Dewey & Laurel Crest)					
(opened 2008)	Adult Fitness	1	$ 50,000	$ 50,000	10 Years
	B-B-Q	1	$ 600	$ 600	10 Years
	Benches	3	$ 1,200	$ 3,600	10 Years
	Drinking Fountain	1	$ 3,000	$ 3,000	8 Years
	Play Equipment 2-5	1	$ 25,000	$ 25,000	8 Years
	Play Equipment 5-12	1	$ 70,000	$ 70,000	8 Years
	Tables	6	$ 1,200	$ 7,200	10 Years
	Water Play Area	1	$ 40,000	$ 40,000	10 Years
			Subtotal	**$ 199,400**	
			Zone 3-19 Total	**$ 1,292,075**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $358.76/EDU
FY 2021-22 Assessments @ $358.76/EDU
288.00 EDUs
Levy Code NG

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-20 Marsh Creek Glenn		Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE		**$328,627**	**$327,427**
ESTIMATED REVENUES			
	Annual Assessments	$101,727	$103,323
	Interest Income	$2,700	$2,200
	Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$0	$0
	TOTAL REVENUE AVAILABLE:	**$433,054**	**$432,950**
ESTIMATED EXPENDITURES			
Operating Expenses:			
	Landscaping (including Marsh Creek Glenn Park)	($60,325)	($57,620)
	Services & Supplies	($13,700)	($15,700)
	Repairs & Maintenance	($19,323)	($19,704)
	Rehabilitation/Capital Replacements (Bridge)	$0	$0
	Landscape Conversions/Renovations	$0	$0
Incidental Expenses:			
	Administration	($11,200)	($11,420)
	Assessment Engineering	($610)	($610)
	County Collection Fees	($469)	($469)
	TOTAL EXPENDITURES:	**($105,627)**	**($105,523)**
RESERVES			
	Retention for Operating Reserves (50% allowable)	$52,814	$52,761
	Available for Capital Reserves	$274,613	$274,666
BALANCE FORWARD TO ENSUING YEAR		**$327,427**	**$327,427**

CPI Information:	Date	Actual CPI	Increase	Rate
	June-01	190.90		$225.00
	February-15	254.91	2.53%	$300.44
	February-16	262.60	3.02%	$309.51
	February-17	271.63	3.44%	$320.15
	February-18	281.31	3.56%	$331.56
	February-19	291.23	3.53%	$343.25
	February-20	299.69	2.91%	$353.22
	February-21	304.39	1.57%	$358.76

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
7689	104	1.00	104.00	$37,311
8391	94	1.00	94.00	$33,723
(Annexed September 9, 2002, FY03-04) 8504	12	1.00	12.00	$4,305
8648	26	1.00	26.00	$9,328
(Annexed June 14, 2004, FY04-05) 8727	27	1.00	27.00	$9,687
(Annexed November 8, 2004, FY05-06) 8765	25	1.00	25.00	$8,969
Total	**288**		**288.00**	**$103,323**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-20 Assets Marsh Creek Glenn					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-20 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	0.50 acres	$ 300,000	$ 150,000	20 Years
	Street Tree Pruning	65 Trees	$ 75	$ 4,875	
			Subtotal	**$ 154,875**	
Marsh Creek Glenn Park					
(opened 2001)	B-B-Q	2	$ 600	$ 1,200	10 Years
	Benches	4	$ 1,200	$ 4,800	10 Years
	Drinking Fountain	1	$ 3,000	$ 3,000	8 Years
	Play Equipment 2-5	1	$ 25,000	$ 25,000	8 Years
	Tables	7	$ 1,200	$ 8,400	10 Years
	Trash Receptacles	2	$ 1,200	$ 2,400	8 Years
			Subtotal	**$ 44,800**	
			Zone 3-20 Total	**$ 199,675**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $315.10/EDU **Zone 3-21**
FY 2021-22 Assessments @ $315.10/EDU
103.00 EDUs
Maximum assessment is: $1,069.10/EDU **Zone 3-21A**
FY 2021-22 Assessments @ $1,069.10/EDU
1.00 EDUs
Levy Code N9

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-21 Quail Glen	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	$97,042	$96,092
ESTIMATED REVENUES		
Annual Assessments	$33,007	$33,524
Interest Income	$875	$750
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$0	$0
TOTAL REVENUE AVAILABLE:	$130,925	$130,367
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping	($10,152)	($8,995)
Services & Supplies	($6,900)	($6,900)
Repairs & Maintenance	($12,641)	($13,020)
Rehabilitation/Capital Replacements	$0	
Incidental Expenses:		
Administrationg	($4,200)	($4,420)
Assessment Engineering	($610)	($610)
County Collection Fees	($329)	($329)
TOTAL EXPENDITURES:	($34,832)	($34,274)
RESERVES		
Retention for Operating Reserves (50% allowable)	$17,416	$17,137
Available for Capital Reserves	$78,676	$78,955
BALANCE FORWARD TO ENSUING YEAR	$96,092	$96,092

CPI Information:

Date	Actual CPI	Increase	Rate 3-21	Rate 3-21A
June-02	193.20		$200.00	
February-15	254.91	2.53%	$263.88	$895.32
February-16	262.60	3.02%	$271.84	$922.33
February-17	271.63	3.44%	$281.19	$954.03
February-18	281.31	3.56%	$291.21	$988.04
February-19	291.23	3.53%	$301.48	$1,022.88
February-20	299.69	2.91%	$310.24	$1,052.60
February-21	304.39	1.57%	$315.10	$1,069.10

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
7359	36	1.00	36.00	$11,344
(Annexed September 2002, FY03-04) 7235	13	1.00	13.00	$4,096
(Annexed September 2002, FY03-04) 7358	43	1.00	43.00	$13,549
(Annexed September 2002, FY03-04) 7467	11	1.00	11.00	$3,466
Total	**103**		**103.00**	**$32,455**

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
(Annexed July 2015, FY15-16) Sedel	1	1.00	1.00	$1,069
Total	**1**		**1.00**	**$1,069**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-21 Quail Glen					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-21 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	2.00 acres	$ 300,000	$ 600,000	20 Years
	Street Tree Pruning	58 Trees	$ 75	$ 4,350	
			Zone 3-21 Total	**$ 604,350**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $501.09/EDU
FY 2021-22 Assessments @ $501.09/EDU
589.00 EDUs
Levy Code L3

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-22 Cypress Grove	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	$696,474	$695,274
ESTIMATED REVENUES		
Annual Assessments	$290,589	$295,142
Interest Income	$5,750	$5,500
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$10,000	$10,000
TOTAL REVENUE AVAILABLE:	$1,002,813	$1,005,916
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping (including Briarwood Park & Detention Pond & Buffer)	($83,833)	($102,438)
Cypress Grove Park*	($37,975)	($37,975)
Services & Supplies	($17,000)	($17,000)
Repairs & Maintenance	($116,259)	($80,537)
Rehabilitation/Capital Replacements	$0	$0
Incidental Expenses:		
Administration	($51,200)	($71,420)
Assessment Engineering	($610)	($610)
County Collection Fees	($662)	($662)
TOTAL EXPENDITURES:	($307,539)	($310,642)
RESERVES		
Retention for Operating Reserves (50% allowable)	$153,770	$155,321
Available for Capital Reserves	$541,505	$539,953
BALANCE FORWARD TO ENSUING YEAR	$695,274	$695,274

*Cypress Grove Park is approximately $53,000/year to maintain. Zone 3-22 recieves a contribution from Zone 1 to cover the "community" portion of the park.

CPI Information:

Date	Actual CPI	Increase	Rate
April-06	208.90		$343.90
February-15	254.91	2.53%	$419.64
February-16	262.60	3.02%	$432.30
February-17	271.63	3.44%	$447.16
February-18	281.31	3.56%	$463.10
February-19	291.23	3.53%	$479.43
February-20	299.69	2.91%	$493.36
February-21	304.39	1.57%	$501.09

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
8678	100	1.00	100.00	$50,109
8679	201	1.00	201.00	$100,719
8680	240	1.00	240.00	$120,262
Courtyards	96	0.50	48.00	$24,052
Total	**637**		**589.00**	**$295,142**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-22 Cypress Grove					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-22 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	4.00 acres	$ 300,000	$ 1,200,000	20 Years
	Street Tree Pruning	1,467 Trees	$ 75	$ 110,025	
			Subtotal	**$ 1,310,025**	
Cypress Grove Park					
(opened 2008)	B-B-Q	4	$ 600	$ 2,400	10 Years
	Benches	5	$ 1,920	$ 9,600	10 Years
	Drinking Fountain	2	$ 3,000	$ 6,000	8 Years
	Light poles	3	$ 3,000	$ 9,000	8 Years
	Play Equipment 2-5	1	$ 25,000	$ 25,000	8 Years
	Play Equipment 5-12	1	$ 70,000	$ 70,000	8 Years
	Tables	12	$ 1,200	$ 14,400	10 Years
	Trash Receptacles	4	$ 1,200	$ 4,800	8 Years
			Subtotal	**$ 141,200**	
Briarwood (old Cypress Grove 2 Acre Park)					
(opened 2007)	B-B-Q	2	$ 600	$ 1,200	10 Years
	Benches	5	$ 1,200	$ 6,000	10 Years
	Drinking Fountain	2	$ 3,000	$ 6,000	8 Years
	Play Equipment 5-12	1	$ 70,000	$ 70,000	8 Years
	Tables	6	$ 1,200	$ 7,200	10 Years
	Trash Receptacles	2	$ 1,200	$ 2,400	8 Years
			Subtotal	**$ 92,800**	
Cypress Grove Pond Landscaping					
(opened 2007)				$ -	
			Subtotal	**$ -**	
Cypress Trail					
	Ballards - pathway	18	$ 500	$ 9,000	10 Years
			Subtotal	**$ 9,000**	
Cypress Road ROW					
	Island Fence & Pillars	40	$ 12,500	$ 500,000	10 Years
	East Cypress Rd and Picasso Dr - 6' Fencing	1	$ 100,000	$ 100,000	15 Years
			Subtotal	**$ 600,000**	
			Zone 3-22 Total	**$ 2,153,025**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $580.78/EDU
FY 2021-22 Assessments @ $580.78/EDU
735.00 EDUs
Levy Code L6

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-23 South Oakley	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	**$480,017**	**$478,813**
ESTIMATED REVENUES		
Annual Assessments	$420,288	$426,873
Interest Income	$3,500	$3,000
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$10,000	$10,000
TOTAL REVENUE AVAILABLE:	**$913,805**	**$918,687**
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping (including Live Oak Ranch, Simoni Ranch, Riata & Heartwood Parks)	($127,692)	($107,923)
Shady Oak Park*	($22,050)	($22,050)
Rose/Carpenter Park*	($30,604)	($30,604)
Services & Supplies	($89,000)	($89,000)
Repairs & Maintenance	($112,920)	($117,350)
Rehabilitation/Capital Replacements	$0	$0
Landscape Conversions/Renovations	$0	$0
Incidental Expenses:		
Administration	($51,200)	($71,420)
Assessment Engineering	($610)	($610)
County Collection Fees	($916)	($916)
TOTAL EXPENDITURES:	**($434,992)**	**($439,873)**
RESERVES		
Retention for Operating Reserves (50% allowable)	$217,496	$219,937
Available for Capital Reserves	$261,317	$258,877
BALANCE FORWARD TO ENSUING YEAR	**$478,813**	**$478,813**

*Shady Oak Park is approximately $35,000/year to maintain. Zone 3-23 recieves a contribution from Zone 1 to cover the "community" portion of the park.
*Rose/Carpenter Park is approximately $52,765/year to maintain. Zone 3-23 recieves a contribution from Zone 1 to cover the "community" portion of the park.

CPI Information:	Date	Actual CPI	Increase	Rate
	April-06	208.90		$398.60
	February-15	254.91	2.53%	$486.38
	February-16	262.60	3.02%	$501.06
	February-17	271.63	3.44%	$518.28
	February-18	281.31	3.56%	$536.75
	February-19	291.23	3.53%	$555.68
	February-20	299.69	2.91%	$571.82
	February-21	304.39	1.57%	$580.78

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
7662 - VSFR	82	0.50	41.00	$23,812
7662 - SFR	0	1.00	0.00	$0
8760 - VSFR	133	0.50	66.50	$38,622
8760 - SFR	0	1.00	0.00	$0
7681 - SFR	40	1.00	40.00	$23,231
8541 - SFR	354	1.00	354.00	$205,596
(Anx July 9, 2007, FY07-08) 8530 - SFR	110	1.00	110.00	$63,886
(Anx July 9, 2007, FY07-08) 8734 - VSFR	26	0.50	13.00	$7,550
(Anx July 9, 2007, FY07-08) 8734 - SFR	0	1.00	0.00	$0
(Anx July 9, 2007, FY07-08) 8736 - VSFR	42	0.50	21.00	$12,196
(Anx July 9, 2007, FY07-08) 8736 - SFR	0	1.00	0.00	$0
(Anx July 9, 2007, FY07-08) 8916 - SFR	41	1.00	41.00	$23,812
(Anx July 9, 2007, FY07-08) 8981 - SFR	17	1.00	17.00	$9,873
(FY17-18) 9183 - AG	1	1.50	1.50	$871
(Anx Aug 9, 2011, FY11-12) 9183 - SFR	10	1.00	10.00	$5,808
(Anx July 2015, FY15-16) 9104 - SFR	20	1.00	20.00	$11,616
Total	**876**		**735.00**	**$426,873**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-23 South Oakley					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-23 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	6.00 acres	$ 300,000	$ 1,800,000	20 Years
	Street Tree Pruning	1,081 Trees	$ 75	$ 81,075	
			Subtotal	**$ 1,881,075**	
Live Oak Ranch Park (opened 2007)	Benches		$ 500	$ -	10 Years
	Drinking Fountain		$ 2,000	$ -	8 Years
	Light poles		$ 3,000	$ -	10 Years
	Monument sign		$ 4,000	$ -	12 Years
	Picnic Tables		$ 1,000	$ -	10 Years
	Trash Receptacles		$ 600	$ -	8 Years
	Well Pump/electrical		$ 75,000	$ -	10 Years
			Subtotal	**$ -**	
Simoni Ranch Park (opened 2007)	Ballards- lights	7	$ 2,700	$ 18,900	8 Years
	Benches	6	$ 1,200	$ 7,200	10 Years
	Fencing (Gehringer)		$ 20,000	$ 20,000	15 Years
	Trash Receptacles	2	$ 1,200	$ 2,400	8 Years
			Subtotal	**$ 48,500**	
Heartwood Park (opened 2008)	Benches	7	$ 1,200	$ 8,400	10 Years
	Light poles	3	$ 3,000	$ 9,000	8 Years
	Monument sign	2	$ 9,000	$ 18,000	8 Years
	Pylaster	1	$ -	$ -	8 Years
	Play Equipment 5-12	1	$ 70,000	$ 70,000	8 Years
	Shade Structure (trellis)	1	$ 50,000	$ 50,000	8 Years
	Tables	2	$ 1,200	$ 2,400	10 Years
	Trash Receptacles	3	$ 1,200	$ 3,600	8 Years
			Subtotal	**$ 161,400**	
Riata Park (opened 2007)	Ballards - pathway	1	$ 500	$ 500	10 Years
	Benches	4	$ 1,200	$ 4,800	10 Years
	Light poles	3	$ 3,000	$ 9,000	8 Years
	Play Equipment 5-12	1	$ 70,000	$ 70,000	8 Years
	Shade Structure (trellis)	1	$ 50,000	$ 50,000	8 Years
	Tables	3	$ 1,200	$ 3,600	10 Years
	Trash Receptacles	4	$ 1,200	$ 4,800	8 Years
			Subtotal	**$ 142,700**	
Shady Oak Park (opened 2008)	Basketball Half-Court	1	$ 20,000	$ 20,000	15 Years
	Ball Diamond Backstop	1	$ 35,000	$ 35,000	15 Years
	Bocce Ball Court	1	$ 4,000	$ 4,000	10 Years
	Benches	8	$ 500	$ 4,000	10 Years
	Drinking Fountain	1	$ 2,000	$ 2,000	8 Years
	Light poles	3	$ 3,000	$ 9,000	10 Years
	Monument sign	1	$ 4,000	$ 4,000	12 Years
	Play Equipment 5-12	1	$ 100,000	$ 100,000	10 Years
	Picnic Tables	7	$ 1,000	$ 7,000	10 Years
	Trash Receptacles	8	$ 600	$ 4,800	8 Years
	Well Pump/electrical	1	$ 75,000	$ 75,000	10 Years
			Subtotal	**$ 264,800**	
Rose/Carpenter Park (future)	Basketball Half-Court		$ 20,000	$ -	15 Years
	Ball Diamond Backstop		$ 35,000	$ -	15 Years
	Bocce Ball Court		$ 4,000	$ -	10 Years
	Benches		$ 500	$ -	10 Years
	Drinking Fountain		$ 2,000	$ -	8 Years
	Light poles		$ 3,000	$ -	10 Years
	Monument sign		$ 4,000	$ -	12 Years
	Play Equipment 5-12		$ 100,000	$ -	10 Years
	Picnic Tables		$ 1,000	$ -	10 Years
	Trash Receptacles		$ 600	$ -	8 Years
	Well Pump/electrical		$ 75,000	$ -	10 Years
			Subtotal	**$ -**	
			Zone 3-23 Total	**$ 2,498,475**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $872.40/EDU
FY 2021-22 Assessments @ $375.47/EDU
171.50 EDUs
Levy Code L9

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-24 Reserve/Stonecreek	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	$319,870	$318,670
ESTIMATED REVENUES		
Annual Assessments	$58,540	$64,393
Interest Income	$1,900	$2,000
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$0	$0
TOTAL REVENUE AVAILABLE:	$380,310	$385,063
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping	($34,886)	($39,180)
Stonecreek Park (future)	$0	$0
Teton Road Park* (future)	$0	$0
Services & Supplies	($6,500)	($6,500)
Repairs & Maintenance	($8,064)	($8,304)
Rehabilitation/Capital Replacements	$0	$0
Incidental Expenses:		
Administration	($11,200)	($11,420)
Assessment Engineering	($610)	($610)
County Collection Fees	($379)	($379)
TOTAL EXPENDITURES:	($61,640)	($66,393)
RESERVES		
Retention for Operating Reserves (50% allowable)	$30,820	$33,197
Available for Capital Reserves	$287,850	$285,473
BALANCE FORWARD TO ENSUING YEAR	$318,670	$318,670

*Teton Road Park is approximately $53,000/year to maintain.

CPI Information:	Date	Actual CPI	Increase	Rate
	April-06	208.90		$598.73
	February-15	254.91	2.53%	$730.60
	February-16	262.60	3.02%	$752.64
	February-17	271.63	3.44%	$778.51
	February-18	281.31	3.56%	$806.26
	February-19	291.23	3.53%	$834.69
	February-20	299.69	2.91%	$858.94
	February-21	304.39	1.57%	$872.40

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
8737 - SFR	58	1.00	58.00	$21,777
8973 - VSFR	3	1.50	4.50	$1,690
8973 - SFR	0	1.00	0.00	$0
8994 - VSFR	0	0.50	0.00	$0
8994 - SFR	109	1.00	109.00	$40,926
Total	**170**		**171.50**	**$64,393**

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-24 Assets Reserve/Stonecreek					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-24 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	4.00 acres	$ 300,000	$ 1,200,000	20 Years
	Street Tree Pruning	2 Trees	$ 75	$ 150	
			Subtotal	**$ 1,200,150**	
Stonecreek Detention Pond Buffer					
(future)	Ballards - pathway		$ 500	$ -	10 Years
	Ballards- lights		$ 2,700	$ -	8 Years
	Banner poles		$ 335	$ -	8 Years
	B-B-Q		$ 600	$ -	10 Years
	Benches		$ 1,200	$ -	10 Years
	Drinking Fountain		$ 3,000	$ -	8 Years
	Light poles		$ 3,000	$ -	8 Years
	Play Equipment 2-5		$ 25,000	$ -	8 Years
	Play Equipment 5-12		$ 70,000	$ -	8 Years
	Shade Structure (trellis)		$ 50,000	$ -	8 Years
	Tables		$ 1,200	$ -	10 Years
	Trash Receptacles		$ 1,200	$ -	8 Years
			Subtotal	**$ -**	
Teton Road Park					
(future)	Ballards - pathway		$ 500	$ -	10 Years
	Ballards- lights		$ 2,700	$ -	8 Years
	Banner poles		$ 335	$ -	8 Years
	B-B-Q		$ 600	$ -	10 Years
	Benches		$ 1,200	$ -	10 Years
	Drinking Fountain		$ 3,000	$ -	8 Years
	Light poles		$ 3,000	$ -	8 Years
	Play Equipment 2-5		$ 25,000	$ -	8 Years
	Play Equipment 5-12		$ 70,000	$ -	8 Years
	Shade Structure (trellis)		$ 50,000	$ -	8 Years
	Tables		$ 1,200	$ -	10 Years
	Trash Receptacles		$ 1,200	$ -	8 Years
			Subtotal	**$ -**	
			Zone 3-24 Total	**$ 1,200,150**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $1,602.07/EDU
FY 2021-22 Assessments @ $1,501.91/EDU
554.66 EDUs
Levy Code NZ

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-25 Magnolia Park	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	$2,031,777	$2,030,577
ESTIMATED REVENUES		
Annual Assessments	$757,319	$833,052
Interest Income	$16,500	$15,000
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$10,000	$10,000
TOTAL REVENUE AVAILABLE:	$2,815,596	$2,888,630
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping (including Novarina Trail Pk & Daffodil Pk)	($66,226)	($73,248)
Magnolia Community Park*	($266,676)	($275,000)
Services & Supplies	($123,000)	($123,000)
Repairs & Maintenance	($176,637)	($184,104)
Rehabilitation/Capital Replacements	$0	$0
Landscape Conversions/Renovations	$0	$0
Incidental Expenses:		
Administration	($151,200)	($201,420)
Assessment Engineering	($610)	($610)
County Collection Fees	($670)	($670)
TOTAL EXPENDITURES:	($785,019)	($858,052)
RESERVES		
Retention for Operating Reserves (50% allowable)	$392,509	$429,026
Available for Capital Reserves	$1,638,068	$1,601,552
BALANCE FORWARD TO ENSUING YEAR	$2,030,577	$2,030,578

*Magnolia Park is approximately $25,000/year to maintain. Zone 3-25 recieves a contribution from Zone 1 to cover the "community" portion of the park.

CPI Information:	Date	Actual CPI	Increase	Rate
	June-06	209.10		$1,100.55
	February-15	254.91	2.53%	$1,341.66
	February-16	262.60	3.02%	$1,382.14
	February-17	271.63	3.44%	$1,429.64
	February-18	281.31	3.56%	$1,480.60
	February-19	291.23	3.53%	$1,532.81
	February-20	299.69	2.91%	$1,577.35
	February-21	304.39	1.57%	$1,602.07

Subdivision	No. of Units or Acreage	EDU Rate	No. of EDUs	Revenue
8731 - SFR	388	1.00	388.00	$582,741
COM - IMP	9.92	1.00	3.00	$4,506
REMAINDER COM	0.86	1.00	1.00	$1,502
REMAINDER COM - VAC	0.17	0.50	0.50	$751
REMAINDER COM	0.64	1.00	1.00	$1,502
(Anx Aug 9, 2011, FY11-12) 9199 - SFR	43	1.00	43.00	$64,582
(Anx Aug 9, 2011, FY11-12) 9274 - SFR	117	1.00	117.00	$175,723
REMAINDER - SCHOOL	1.16	1.00	1.16	$1,745
Total	561		554.66	$833,052

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-25 Magnolia Park					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-25 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	6.00 acres	$ 300,000	$ 1,800,000	20 Years
	Street Tree Pruning	1,235 Trees	$ 75	$ 92,625	
			Subtotal	**$ 1,892,625**	
Magnolia Park (Parcel D)					
(opened 2008)	Ballards - pathway	2	$ 500	$ 1,000	10 Years
	Basketball ct/skate area	1	$ -	$ -	8 Years
	Monument sign	1	$ 9,000	$ 9,000	10 Years
	Benches(8) + dugout benches(2)	10	$ 1,200	$ 12,000	10 Years
	Drinking Fountain	1	$ 3,000	$ 3,000	8 Years
	Well Pumps/Electric for Irrigation	1	$ 75,000	$ 75,000	8 Years
	Well Redrilling for irrigation water	1	$ 100,000	$ 100,000	50 Years
	Light poles	5	$ 3,000	$ 15,000	8 Years
	Play Equipment 2-5	1	$ 25,000	$ 25,000	8 Years
	Play Equipment 5-12	1	$ 70,000	$ 70,000	8 Years
	Shade Structure (cooltoppers)	4	$ 50,000	$ 200,000	8 Years
	Tables	4	$ 1,200	$ 4,800	10 Years
	Trash Receptacles	5	$ 1,200	$ 6,000	8 Years
			Subtotal	**$ 520,800**	
Novarina Trail Park (Parcel E & F)					
(opened 2008)	Ballards - pathway	5	$ 500	$ 2,500	10 Years
	Benches	4	$ 1,200	$ 4,800	10 Years
	Drinking Fountain	1	$ 3,000	$ 3,000	8 Years
	Play Equipment 5-12	1	$ 70,000	$ 70,000	8 Years
	Shade Structure (cooltoppers)	3	$ 50,000	$ 150,000	8 Years
	Tables	6	$ 1,200	$ 7,200	10 Years
	Trash Receptacles	4	$ 1,200	$ 4,800	8 Years
			Subtotal	**$ 242,300**	
Daffodil Park (Parcel G)					
(opened 2009)	Ballards - pathway	2	$ 500	$ 1,000	10 Years
	Benches	5	$ 1,200	$ 6,000	10 Years
	Drinking Fountain	1	$ 3,000	$ 3,000	8 Years
	Play Equipment 5-12	1	$ 70,000	$ 70,000	8 Years
	Shade Structure (cooltoppers)	1	$ 50,000	$ 50,000	8 Years
	Tables	2	$ 1,200	$ 2,400	10 Years
	Trash Receptacles	4	$ 1,200	$ 4,800	8 Years
			Subtotal	**$ 137,200**	
			Zone 3-25 Total	**$ 2,792,925**	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

Maximum assessment is: $2,107.26/EDU
FY 2021-22 Assessments @ $762.30/EDU
632.37 EDUs
Levy Code N3

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-26 Summer Lake South	Estimated FY 2020-21	Proposed FY 2021-22
ESTIMATED BEGINNING FUND BALANCE	$996,258	$991,468
ESTIMATED REVENUES		
Annual Assessments	$438,232	$482,056
Interest Income	$8,200	$8,000
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	$25,000	$25,000
TOTAL REVENUE AVAILABLE:	$1,467,690	$1,506,523
ESTIMATED EXPENDITURES		
Operating Expenses:		
Landscaping (including Lakewood, Manresa, & Sycamore Park)*	($212,920)	($195,242)
Summer Lake Park**	$0	$0
Services & Supplies	($62,500)	($65,100)
Repairs & Maintenance	($148,139)	($151,956)
Rehabilitation/Capital Replacements	$0	$0
Landscape Conversions/Renovations	$0	$0
Incidental Expenses:		
Administration	($51,325)	($101,420)
Assessment Engineering	($610)	($610)
County Collection Fees	($728)	($728)
TOTAL EXPENDITURES:	($476,222)	($515,056)
RESERVES		
Retention for Operating Reserves (50% allowable)	$238,111	$257,528
Available for Capital Reserves	$753,356	$733,940
BALANCE FORWARD TO ENSUING YEAR	$991,468	$991,468

*It is assumed the City of Oakley maintains the Park areas and the Homeowner's Association maintains streetscape.
**Summerk Lake Park is approximately $140,000/year to maintain. Zone 3-26 recieves a contribution from Zone 1 to cover the "community" portion of the park.

CPI Information:	Date	Actual CPI	Increase	Rate
	June-05	201.20		$1,353.53
	February-15	254.91	2.53%	$1,757.25
	February-16	262.60	3.02%	$1,810.26
	February-17	271.63	3.44%	$1,872.48
	February-18	281.31	3.56%	$1,939.23
	February-19	291.23	3.53%	$2,007.60
	February-20	299.69	2.91%	$2,065.94
	February-21	304.39	1.57%	$2,107.26

Subdivision	No. of Units or Acreage	EDU Rate	No. of EDUs	Revenue
8900 - SFR	196	1.00	196.00	$149,411
8955 - VSFR	13	0.50	0.50	$381
8955 - SFR	290	1.00	291.00	$221,829
7562 - VSFR	0	0.50	0.00	$0
7562 - SFR	138	1.00	138.00	$105,197
School - VAC	10.00		3.00	$2,287
School - IMP	0.00	1.00	0.00	$0
Canoe Club - INST	2.54	1.00	2.54	$1,936
HOA Daycare - INST	1.33	1.00	1.33	$1,014
Total	650.87		632.37	$482,056

ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-26 Assets Summer Lake South					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTENCY (Years)
Zone 3-26 Assets					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	0.00 acres	$ 300,000	$ -	20 Years
	Street Tree Pruning in Parks	510 Trees	$ 75	$ 38,250	7 Years
			Subtotal	**$ 38,250**	
Summer Lake Park					
(opened 2008)	Ballards - pathway	14	$ 500	$ 7,000	10 Years
	B-B-Q	6	$ 600	$ 3,600	10 Years
	Benches	41	$ 1,200	$ 49,200	10 Years
	Drinking Fountain	1	$ 3,000	$ 3,000	8 Years
	Play Equipment 2-5	1	$ 25,000	$ 25,000	8 Years
	Play Equipment 5-12	1	$ 70,000	$ 70,000	8 Years
	Restroom	1	$ 100,000	$ 100,000	20 Years
	Shade Structure (cooltoppers)	3	$ 50,000	$ 150,000	8 Years
	Tables	38	$ 1,200	$ 45,600	10 Years
	Trash Receptacles	11	$ 1,200	$ 13,200	8 Years
			Subtotal	**$ 466,600**	
Lakewood Park					
(opened 2009)	Ballards - pathway	5	$ 500	$ 2,500	10 Years
	Benches	3	$ 1,200	$ 3,600	10 Years
	Drinking Fountain	1	$ 3,000	$ 3,000	8 Years
	Play Equipment 2-5	1	$ 25,000	$ 25,000	8 Years
	Play Equipment 5-12	1	$ 70,000	$ 70,000	8 Years
	Shade Structure (cooltoppers)	3	$ 50,000	$ 150,000	8 Years
	Tables	2	$ 1,200	$ 2,400	10 Years
	Trash Receptacles	3	$ 1,200	$ 3,600	8 Years
			Subtotal	**$ 260,100**	
Manresa Park					
(opened 2009)	Ballards - pathway	7	$ 500	$ 3,500	10 Years
	Benches	3	$ 1,200	$ 3,600	10 Years
	Tables	2	$ 1,200	$ 2,400	10 Years
	Trash Receptacles	2	$ 1,200	$ 2,400	8 Years
			Subtotal	**$ 11,900**	
Sycamore Park					
(opened 2009)	Ballards - pathway	2	$ 500	$ 1,000	10 Years
	Benches	2	$ 1,200	$ 2,400	10 Years
	Trash Receptacles	2	$ 1,200	$ 2,400	8 Years
			Subtotal	**$ 5,800**	
Lakeside Park					
(opened 2014)	Ballards - pathway	25	$ 500	$ 12,500	10 Years
	Bike Rack	1	$ 300	$ 300	10 Years
	Benches	3	$ 1,200	$ 3,600	10 Years
	Drinking Fountain	1	$ 3,000	$ 3,000	8 Years
	Play Equipment 2-5	1	$ 25,000	$ 25,000	8 Years
	Play Equipment 5-12	1	$ 70,000	$ 70,000	8 Years
	Shade Structure	1	$ 50,000	$ 50,000	8 Years
	Tables	3	$ 1,200	$ 3,600	10 Years
	Trash Receptacles	2	$ 1,200	$ 2,400	8 Years
			Subtotal	**$ 170,400**	
Leeward Park					
(opened 2014)	Ballards - pathway	3	$ 500	$ 1,500	10 Years
	Benches	2	$ 1,200	$ 2,400	10 Years
	Fitness Equipment	3	$ 5,000	$ 15,000	8 Years
	Tables	2	$ 1,200	$ 2,400	10 Years
	Trash Receptacles	1	$ 1,200	$ 1,200	8 Years
			Subtotal	**$ 22,500**	
North Lakeside Park					
(future)	Ballards - pathway		$ 500	$ -	10 Years
	Benches		$ 1,200	$ -	10 Years
	Drinking Fountain		$ 3,000	$ -	8 Years
	Play Equipment 5-12		$ 70,000	$ -	8 Years
	Shade Structure (cooltoppers)		$ 50,000	$ -	8 Years
	Tables		$ 1,200	$ -	10 Years
	Trash Receptacles		$ 1,200	$ -	8 Years
			Subtotal	**$ -**	
Greenbelt					
(future)	Ballards - pathway		$ 500	$ -	10 Years
	Benches		$ 1,200	$ -	10 Years
	Drinking Fountain		$ 3,000	$ -	8 Years
	Play Equipment 5-12		$ 70,000	$ -	8 Years
	Shade Structure (cooltoppers)		$ 50,000	$ -	8 Years
	Tables		$ 1,200	$ -	10 Years
	Trash Receptacles		$ 1,200	$ -	8 Years
			Subtotal	**$ -**	
			Zone 3-26 Total	$ 975,550	

*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.

APPENDIX D

BENEFIT ZONE 2
STREET LIGHTING

EQUIVALENT DWELLING UNITS
BY LAND USE CLASSIFICATION

Benefit Zone No. 2 - Street Lighting Equivalent Dwelling Units by Land Use Classification

Classification	County Land Use Code	Intensity Factor	Pedestrian Factor	Security Factor	Total Equivalent Dwelling Units
1. Single Family Residential					
A. Single Family Homes	11, 12, 13, 14, 19, 61	0.250	0.500	0.250	1.000
B. Condominiums	29	0.250	0.125	0.125	0.500
2. Multiple Family Residential					
A. Two	21	0.250	1.250	0.500	2.000
B. Three	22, 24	0.250	2.250	0.500	3.000
C. Four	23	0.500	3.000	0.500	4.000
D. Five to Twelve	25	0.500	3.500	1.000	5.000
E. Thirteen to Twenty-four	26	0.750	4.000	1.250	6.000
F. Twenty-five to Fifty-nine	27	0.750	4.500	1.750	7.000
G. Sixty or more	28	1.000	5.000	2.000	8.000
3. Commercial					
A. Commercial stores (not supermarket)	31	1.000	3.000	1.000	5.000
B. Small grocery stores	32	1.000	3.000	1.000	5.000
C. Office buildings	33	1.000	3.000	1.000	5.000
D. Medical-dental offices	34	1.000	3.000	1.000	5.000
E. Service stations, car washes/bulk plants	35	1.000	3.000	1.000	5.000
F. Garages	36	1.000	3.000	1.000	5.000
G. Community facilities, recreational, etc.	37	1.000	3.000	1.000	5.000
H. Golf Courses	38	1.000	3.000	1.000	5.000
I. Bowling Alleys	39	1.000	3.000	1.000	5.000
J. Boat harbors	40	1.000	3.000	1.000	5.000
K. Supermarkets (not in shopping centers)	41	1.000	3.000	1.000	5.000
L. Shopping centers	42	1.000	3.000	1.000	5.000
M. Financial office buildings	43	1.000	3.000	1.000	5.000
N. Hotels, motels, mobile homes	44	1.000	3.000	1.000	5.000
O. Theaters	45	1.000	3.000	1.000	5.000
P. Drive-in restaurants	46	1.000	3.000	1.000	5.000
Q. Restaurants	47	1.000	3.000	1.000	5.000
R. Mixed multiple/commercial	48	1.000	3.000	1.000	5.000
S. New car agencies	49	1.000	3.000	1.000	5.000
4. Industrial					
A. Industrial parks	51, 52	1.000	3.000	1.000	5.000
B. Industrial	53, 54, 56	1.000	3.000	1.000	5.000
C. Warehouses	55	1.000	3.000	1.000	5.000
5. Institutional					
A. Convalescent hospitals & rest homes	70	1.000	3.000	1.000	5.000
B. Churches	71	1.000	3.000	1.000	5.000
C. Cemeteries, Mortuaries	74	1.000	3.000	1.000	5.000
D. Fraternal & service organizations	75	1.000	3.000	1.000	5.000
6. Miscellaneous Properties					
A. Vacant Land	15, 16, 17, 18, 20, 30, 50	0.250	0.000	0.250	0.500
B. Vacant Land	62, 63, 64, 65, 66, 67, 68, 69	0.250	0.000	0.250	0.500

APPENDIX E

ASSESSMENT ROLL

FISCAL YEAR 2021-22

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

Sorted by Zone & Assessor's Parcel Number

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
032-010-007	$31.88	$0.00	$0.00
032-010-010	$31.88	$0.00	$0.00
032-010-011	$31.88	$0.00	$0.00
032-010-012	$15.94	$0.00	$0.00
032-020-006	$95.64	$0.00	$0.00
032-060-001	$31.88	$0.00	$0.00
032-060-002	$31.88	$0.00	$0.00
032-060-003	$31.88	$0.00	$0.00
032-060-004	$31.88	$0.00	$0.00
032-060-005	$31.88	$0.00	$0.00
032-060-006	$31.88	$0.00	$0.00
032-060-007	$31.88	$0.00	$0.00
032-060-008	$31.88	$0.00	$0.00
032-060-009	$31.88	$0.00	$0.00
032-060-010	$31.88	$0.00	$0.00
032-060-011	$15.94	$0.00	$0.00
032-060-012	$31.88	$0.00	$0.00
032-060-013	$31.88	$0.00	$0.00
032-060-014	$31.88	$0.00	$0.00
032-060-016	$31.88	$0.00	$0.00
032-060-017	$31.88	$0.00	$0.00
032-060-018	$31.88	$0.00	$0.00
032-060-019	$31.88	$0.00	$0.00
032-070-001	$31.88	$0.00	$0.00
032-070-002	$15.94	$0.00	$0.00
032-070-005	$15.94	$0.00	$0.00
032-070-006	$31.88	$0.00	$0.00
032-070-007	$31.88	$0.00	$0.00
032-070-008	$31.88	$0.00	$0.00
032-070-009	$31.88	$0.00	$0.00
032-070-010	$31.88	$0.00	$0.00
032-070-011	$15.94	$0.00	$0.00
032-070-018	$31.88	$0.00	$0.00
032-070-019	$31.88	$0.00	$0.00
032-070-022	$31.88	$0.00	$0.00
032-070-023	$31.88	$0.00	$0.00
032-070-024	$31.88	$0.00	$0.00
032-081-003	$31.88	$0.00	$0.00
032-081-017	$95.64	$0.00	$0.00
032-081-019	$95.64	$0.00	$0.00
032-082-004	$47.82	$0.00	$0.00
032-082-005	$47.82	$0.00	$0.00
032-082-008	$47.82	$0.00	$0.00
032-082-009	$95.64	$0.00	$0.00
032-082-010	$47.82	$0.00	$0.00
032-082-011	$47.82	$0.00	$0.00
032-340-006	$15.94	$0.00	$0.00
032-370-012	$324.38	$0.00	$0.00
032-370-023	$15.94	$0.00	$0.00
032-370-024	$15.94	$0.00	$0.00
032-370-025	$15.94	$0.00	$0.00
032-370-026	$31.88	$0.00	$0.00
032-370-027	$31.88	$0.00	$0.00
032-370-033	$486.58	$7.46	$0.00
032-370-035	$486.58	$7.46	$0.00
033-012-007	$31.88	$0.00	$0.00
033-012-008	$31.88	$0.00	$0.00
033-012-009	$31.88	$0.00	$0.00
033-020-011	$31.88	$0.00	$0.00
033-030-001	$31.88	$0.00	$0.00
033-030-002	$31.88	$0.00	$0.00
033-030-014	$31.88	$0.00	$0.00
033-030-015	$31.88	$0.00	$0.00
033-030-016	$31.88	$0.00	$0.00
033-030-018	$31.88	$0.00	$0.00
033-030-027	$31.88	$0.00	$0.00
033-030-028	$31.88	$0.00	$0.00
033-030-030	$31.88	$0.00	$0.00
033-030-031	$47.82	$0.00	$0.00
033-030-032	$47.82	$0.00	$0.00
033-030-034	$31.88	$0.00	$0.00
033-030-035	$31.88	$0.00	$0.00
033-040-001	$31.88	$14.94	$0.00
033-040-002	$31.88	$14.94	$0.00
033-040-005	$31.88	$14.94	$0.00
033-040-006	$63.76	$29.88	$0.00
033-040-007	$31.88	$14.94	$0.00
033-040-008	$31.88	$14.94	$0.00
033-040-009	$31.88	$14.94	$0.00
033-040-010	$31.88	$14.94	$0.00
033-040-011	$15.94	$7.46	$0.00
033-040-012	$31.88	$14.94	$0.00
033-040-014	$31.88	$14.94	$0.00
033-040-015	$31.88	$14.94	$0.00
033-040-016	$31.88	$14.94	$0.00
033-040-017	$15.94	$7.46	$0.00
033-040-018	$31.88	$14.94	$0.00
033-040-019	$31.88	$14.94	$0.00
033-040-020	$31.88	$14.94	$0.00
033-040-021	$31.88	$14.94	$0.00
033-040-022	$31.88	$14.94	$0.00
033-040-023	$31.88	$14.94	$0.00
033-040-024	$31.88	$14.94	$0.00
033-040-025	$31.88	$14.94	$0.00
033-040-026	$31.88	$14.94	$0.00
033-040-027	$31.88	$14.94	$0.00
033-040-028	$31.88	$14.94	$0.00
033-040-029	$31.88	$74.70	$0.00
033-040-030	$31.88	$74.70	$0.00
033-040-032	$31.88	$14.94	$0.00
033-040-033	$31.88	$14.94	$0.00
033-040-035	$31.88	$14.94	$0.00
033-040-036	$31.88	$14.94	$0.00
033-040-037	$31.88	$14.94	$0.00
033-040-038	$31.88	$14.94	$0.00
033-051-001	$15.94	$7.46	$0.00
033-051-002	$31.88	$14.94	$0.00
033-051-004	$31.88	$14.94	$0.00
033-051-005	$31.88	$14.94	$0.00
033-051-006	$31.88	$14.94	$0.00
033-051-007	$31.88	$14.94	$0.00
033-051-008	$31.88	$14.94	$0.00
033-051-009	$31.88	$14.94	$0.00
033-051-010	$31.88	$14.94	$0.00
033-051-011	$31.88	$14.94	$0.00
033-051-012	$31.88	$14.94	$0.00
033-051-013	$31.88	$14.94	$0.00
033-051-014	$31.88	$14.94	$0.00
033-051-015	$31.88	$14.94	$0.00
033-051-016	$31.88	$14.94	$0.00
033-051-017	$31.88	$14.94	$0.00
033-051-018	$31.88	$14.94	$0.00
033-052-002	$31.88	$14.94	$0.00
033-052-003	$31.88	$14.94	$0.00
033-052-004	$31.88	$14.94	$0.00
033-052-005	$31.88	$14.94	$0.00
033-052-006	$31.88	$14.94	$0.00
033-052-008	$63.76	$29.88	$0.00
033-052-009	$31.88	$74.70	$0.00
033-052-010	$31.88	$74.70	$0.00
033-052-011	$15.94	$44.82	$0.00
033-052-012	$31.88	$14.94	$0.00
033-052-013	$31.88	$14.94	$0.00
033-052-014	$31.88	$14.94	$0.00
033-052-015	$31.88	$14.94	$0.00
033-052-016	$31.88	$14.94	$0.00
033-052-017	$31.88	$14.94	$0.00
033-052-018	$31.88	$14.94	$0.00
033-052-019	$31.88	$14.94	$0.00
033-052-020	$31.88	$14.94	$0.00
033-052-021	$31.88	$14.94	$0.00
033-052-022	$31.88	$14.94	$0.00
033-052-023	$31.88	$14.94	$0.00
033-052-024	$31.88	$14.94	$0.00
033-052-025	$31.88	$14.94	$0.00
033-053-008	$31.88	$14.94	$0.00
033-053-009	$31.88	$14.94	$0.00
033-053-010	$31.88	$74.70	$0.00
033-053-011	$31.88	$14.94	$0.00
033-053-014	$31.88	$14.94	$0.00
033-053-016	$31.88	$14.94	$0.00
033-053-018	$31.88	$14.94	$0.00
033-053-022	$31.88	$14.94	$0.00
033-053-023	$31.88	$14.94	$0.00
033-053-024	$31.88	$14.94	$0.00
033-053-025	$31.88	$14.94	$0.00
033-053-034	$15.94	$7.46	$0.00
033-053-035	$31.88	$14.94	$0.00
033-053-036	$31.88	$14.94	$0.00
033-053-037	$31.88	$14.94	$0.00
033-053-038	$31.88	$14.94	$0.00
033-053-040	$31.88	$14.94	$0.00
033-053-041	$31.88	$14.94	$0.00
033-053-044	$31.88	$14.94	$0.00
033-053-045	$31.88	$14.94	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
033-053-048	$31.88	$14.94	$0.00
033-053-049	$31.88	$14.94	$0.00
033-053-050	$15.94	$7.46	$0.00
033-053-054	$31.88	$14.94	$0.00
033-053-055	$31.88	$14.94	$0.00
033-053-056	$15.94	$7.46	$0.00
033-053-057	$31.88	$14.94	$0.00
033-053-058	$31.88	$14.94	$0.00
033-053-059	$31.88	$14.94	$0.00
033-053-060	$31.88	$14.94	$0.00
033-053-061	$31.88	$14.94	$0.00
033-053-062	$31.88	$14.94	$0.00
033-053-065	$15.94	$7.46	$0.00
033-053-066	$31.88	$14.94	$0.00
033-053-067	$15.94	$7.46	$0.00
033-053-068	$15.94	$7.46	$0.00
033-053-069	$15.94	$7.46	$0.00
033-053-070	$31.88	$14.94	$0.00
033-080-001	$31.88	$0.00	$0.00
033-080-002	$31.88	$0.00	$0.00
033-080-003	$31.88	$0.00	$0.00
033-080-004	$31.88	$0.00	$0.00
033-080-005	$31.88	$0.00	$0.00
033-080-006	$31.88	$0.00	$0.00
033-080-007	$31.88	$0.00	$0.00
033-080-008	$31.88	$0.00	$0.00
033-080-011	$31.88	$0.00	$0.00
033-080-012	$31.88	$0.00	$0.00
033-080-015	$31.88	$0.00	$0.00
033-080-018	$31.88	$0.00	$0.00
033-080-019	$31.88	$0.00	$0.00
033-080-021	$31.88	$0.00	$0.00
033-080-022	$31.88	$0.00	$0.00
033-090-001	$31.88	$0.00	$0.00
033-090-002	$318.80	$0.00	$0.00
033-090-003	$15.94	$0.00	$0.00
033-090-007	$31.88	$14.94	$0.00
033-090-008	$31.88	$14.94	$0.00
033-090-009	$31.88	$14.94	$0.00
033-090-010	$31.88	$14.94	$0.00
033-090-013	$47.82	$74.70	$0.00
033-090-014	$127.52	$74.70	$0.00
033-090-015	$31.88	$14.94	$0.00
033-090-016	$31.88	$14.94	$0.00
033-090-017	$31.88	$14.94	$0.00
033-090-018	$31.88	$14.94	$0.00
033-090-019	$31.88	$14.94	$0.00
033-090-020	$31.88	$14.94	$0.00
033-090-021	$31.88	$14.94	$0.00
033-090-022	$31.88	$14.94	$0.00
033-090-023	$31.88	$14.94	$0.00
033-090-024	$31.88	$14.94	$0.00
033-090-025	$31.88	$14.94	$0.00
033-090-026	$31.88	$14.94	$0.00
033-090-027	$31.88	$14.94	$0.00
033-090-030	$31.88	$14.94	$0.00
033-090-031	$31.88	$0.00	$0.00
033-090-033	$31.88	$14.94	$0.00
033-090-035	$31.88	$14.94	$0.00
033-090-036	$31.88	$14.94	$0.00
033-090-038	$31.88	$0.00	$0.00
033-090-039	$31.88	$0.00	$0.00
033-090-040	$31.88	$0.00	$0.00
033-090-041	$31.88	$0.00	$0.00
033-090-044	$31.88	$14.94	$0.00
033-090-045	$31.88	$14.94	$0.00
033-090-046	$15.94	$7.46	$0.00
033-090-047	$15.94	$7.46	$0.00
033-100-001	$95.64	$0.00	$0.00
033-100-004	$47.82	$0.00	$0.00
033-100-005	$47.82	$0.00	$0.00
033-100-006	$31.88	$0.00	$0.00
033-110-003	$47.82	$0.00	$0.00
033-110-004	$31.88	$0.00	$0.00
033-110-005	$31.88	$0.00	$0.00
033-110-006	$31.88	$0.00	$0.00
033-110-007	$31.88	$0.00	$0.00
033-110-008	$31.88	$0.00	$0.00
033-110-009	$31.88	$0.00	$0.00
033-110-010	$127.52	$0.00	$0.00
033-110-011	$31.88	$0.00	$0.00
033-110-012	$31.88	$0.00	$0.00
033-110-013	$31.88	$0.00	$0.00
033-110-014	$31.88	$0.00	$0.00
033-110-015	$31.88	$0.00	$0.00
033-110-017	$31.88	$0.00	$0.00
033-110-018	$31.88	$0.00	$0.00
033-110-019	$31.88	$0.00	$0.00
033-110-020	$31.88	$0.00	$0.00
033-120-004	$31.88	$0.00	$0.00
033-120-007	$31.88	$0.00	$0.00
033-120-009	$31.88	$0.00	$0.00
033-120-010	$31.88	$0.00	$0.00
033-120-011	$31.88	$0.00	$0.00
033-120-012	$31.88	$0.00	$0.00
033-120-014	$31.88	$0.00	$0.00
033-120-015	$31.88	$0.00	$0.00
033-130-020	$31.88	$0.00	$0.00
033-130-021	$31.88	$0.00	$0.00
033-130-022	$31.88	$0.00	$0.00
033-130-023	$31.88	$0.00	$0.00
033-130-024	$31.88	$0.00	$0.00
033-130-032	$31.88	$0.00	$0.00
033-130-035	$31.88	$0.00	$0.00
033-130-036	$31.88	$0.00	$0.00
033-130-037	$31.88	$0.00	$0.00
033-130-038	$31.88	$0.00	$0.00
033-130-039	$31.88	$0.00	$0.00
033-130-040	$15.94	$0.00	$0.00
033-130-041	$31.88	$0.00	$0.00
033-130-046	$31.88	$0.00	$0.00
033-130-047	$31.88	$0.00	$0.00
033-130-048	$32.52	$0.00	$0.00
033-130-051	$34.42	$0.00	$0.00
033-130-052	$31.88	$0.00	$0.00
033-130-053	$31.88	$0.00	$0.00
033-130-054	$31.88	$0.00	$0.00
033-130-055	$15.94	$0.00	$0.00
033-130-056	$47.82	$0.00	$0.00
033-130-058	$31.88	$0.00	$0.00
033-130-059	$31.88	$0.00	$0.00
033-130-060	$31.88	$0.00	$0.00
033-130-063	$31.88	$0.00	$0.00
033-130-064	$31.88	$0.00	$0.00
033-130-065	$31.88	$0.00	$0.00
033-130-066	$31.88	$0.00	$0.00
033-130-067	$31.88	$0.00	$0.00
033-130-069	$31.88	$0.00	$0.00
033-130-070	$31.88	$0.00	$0.00
033-130-071	$31.88	$0.00	$0.00
033-140-015	$31.88	$0.00	$0.00
033-140-016	$31.88	$0.00	$0.00
033-140-019	$47.82	$0.00	$0.00
033-140-022	$47.82	$0.00	$0.00
033-150-002	$47.82	$0.00	$0.00
033-150-008	$31.88	$0.00	$0.00
033-150-009	$31.88	$0.00	$0.00
033-150-011	$47.82	$0.00	$0.00
033-150-018	$31.88	$0.00	$0.00
033-160-005	$31.88	$0.00	$0.00
033-160-007	$31.88	$0.00	$0.00
033-160-013	$31.88	$0.00	$0.00
033-160-021	$31.88	$0.00	$0.00
033-160-022	$31.88	$0.00	$0.00
033-160-023	$31.88	$0.00	$0.00
033-160-028	$31.88	$0.00	$0.00
033-160-029	$31.88	$0.00	$0.00
033-160-031	$31.88	$0.00	$0.00
033-160-032	$31.88	$0.00	$0.00
033-160-033	$31.88	$0.00	$0.00
033-160-034	$31.88	$0.00	$0.00
033-160-035	$31.88	$0.00	$0.00
033-160-036	$31.88	$0.00	$0.00
033-160-039	$31.88	$0.00	$0.00
033-160-040	$31.88	$0.00	$0.00
033-160-041	$31.88	$0.00	$0.00
033-160-042	$31.88	$0.00	$0.00
033-170-011	$31.88	$0.00	$0.00
033-170-012	$31.88	$0.00	$0.00
033-170-013	$31.88	$0.00	$0.00
033-170-014	$31.88	$0.00	$0.00
033-170-016	$31.88	$0.00	$0.00
033-170-017	$31.88	$0.00	$0.00
033-170-018	$15.94	$0.00	$0.00
033-170-019	$31.88	$0.00	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
033-170-020	$31.88	$0.00	$0.00
033-170-021	$15.94	$0.00	$0.00
033-170-022	$31.88	$0.00	$0.00
033-170-023	$31.88	$0.00	$0.00
033-170-024	$47.82	$0.00	$0.00
033-180-007	$31.88	$0.00	$0.00
033-180-013	$31.88	$0.00	$0.00
033-180-015	$31.88	$0.00	$0.00
033-180-016	$31.88	$0.00	$0.00
033-200-001	$31.88	$0.00	$0.00
033-200-002	$31.88	$0.00	$0.00
033-200-003	$15.94	$0.00	$0.00
033-200-004	$31.88	$0.00	$0.00
033-200-006	$31.88	$0.00	$0.00
033-200-007	$31.88	$0.00	$0.00
033-200-008	$31.88	$0.00	$0.00
033-200-009	$31.88	$0.00	$0.00
033-200-010	$31.88	$0.00	$0.00
033-200-014	$31.88	$0.00	$0.00
033-200-015	$31.88	$0.00	$0.00
033-200-016	$31.88	$0.00	$0.00
033-200-019	$31.88	$0.00	$0.00
033-200-020	$31.88	$0.00	$0.00
033-200-021	$31.88	$0.00	$0.00
033-200-024	$31.88	$0.00	$0.00
033-231-001	$31.88	$0.00	$0.00
033-231-002	$31.88	$0.00	$0.00
033-231-003	$31.88	$0.00	$0.00
033-232-001	$31.88	$0.00	$0.00
033-232-002	$31.88	$0.00	$0.00
033-232-003	$31.88	$0.00	$0.00
033-232-004	$31.88	$0.00	$0.00
033-232-005	$31.88	$0.00	$0.00
033-232-006	$31.88	$0.00	$0.00
033-233-001	$31.88	$0.00	$0.00
033-233-002	$31.88	$0.00	$0.00
033-233-003	$31.88	$0.00	$0.00
033-240-002	$31.88	$0.00	$0.00
033-240-003	$31.88	$0.00	$0.00
033-240-006	$15.94	$0.00	$0.00
033-240-009	$15.94	$0.00	$0.00
033-240-010	$31.88	$0.00	$0.00
033-240-014	$31.88	$0.00	$0.00
033-250-001	$31.88	$0.00	$0.00
033-250-002	$31.88	$0.00	$0.00
033-250-003	$31.88	$0.00	$0.00
033-250-004	$31.88	$0.00	$0.00
033-250-005	$31.88	$0.00	$0.00
033-250-006	$31.88	$0.00	$0.00
033-250-007	$31.88	$0.00	$0.00
033-250-008	$31.88	$0.00	$0.00
033-250-009	$31.88	$0.00	$0.00
033-260-001	$31.88	$0.00	$0.00
033-260-002	$31.88	$0.00	$0.00
033-260-003	$31.88	$0.00	$0.00
033-260-004	$15.94	$0.00	$0.00
033-260-005	$31.88	$0.00	$0.00
033-260-006	$31.88	$0.00	$0.00
033-260-007	$31.88	$0.00	$0.00
033-260-008	$31.88	$0.00	$0.00
033-271-001	$31.88	$0.00	$0.00
033-271-002	$31.88	$0.00	$0.00
033-271-003	$31.88	$0.00	$0.00
033-271-004	$31.88	$0.00	$0.00
033-271-005	$31.88	$0.00	$0.00
033-271-006	$31.88	$0.00	$0.00
033-271-007	$31.88	$0.00	$0.00
033-271-008	$31.88	$0.00	$0.00
033-271-009	$31.88	$0.00	$0.00
033-271-010	$31.88	$0.00	$0.00
033-271-011	$31.88	$0.00	$0.00
033-271-012	$31.88	$0.00	$0.00
033-271-013	$31.88	$0.00	$0.00
033-271-014	$31.88	$0.00	$0.00
033-271-015	$31.88	$0.00	$0.00
033-271-016	$31.88	$0.00	$0.00
033-271-017	$31.88	$0.00	$0.00
033-271-018	$31.88	$0.00	$0.00
033-271-019	$31.88	$0.00	$0.00
033-271-020	$31.88	$0.00	$0.00
033-271-021	$31.88	$0.00	$0.00
033-271-022	$31.88	$0.00	$0.00
033-271-023	$31.88	$0.00	$0.00
033-271-024	$31.88	$0.00	$0.00
033-271-025	$31.88	$0.00	$0.00
033-271-026	$31.88	$0.00	$0.00
033-271-027	$31.88	$0.00	$0.00
033-271-028	$31.88	$0.00	$0.00
033-271-029	$31.88	$0.00	$0.00
033-271-030	$31.88	$0.00	$0.00
033-271-031	$31.88	$0.00	$0.00
033-271-032	$31.88	$0.00	$0.00
033-271-033	$31.88	$0.00	$0.00
033-271-034	$31.88	$0.00	$0.00
033-271-035	$31.88	$0.00	$0.00
033-271-036	$31.88	$0.00	$0.00
033-271-037	$31.88	$0.00	$0.00
033-271-038	$31.88	$0.00	$0.00
033-271-039	$31.88	$0.00	$0.00
033-271-040	$31.88	$0.00	$0.00
033-271-041	$31.88	$0.00	$0.00
033-271-042	$31.88	$0.00	$0.00
033-271-043	$31.88	$0.00	$0.00
033-271-044	$31.88	$0.00	$0.00
033-271-045	$31.88	$0.00	$0.00
033-271-046	$31.88	$0.00	$0.00
033-271-047	$31.88	$0.00	$0.00
033-271-048	$31.88	$0.00	$0.00
033-271-049	$31.88	$0.00	$0.00
033-271-050	$31.88	$0.00	$0.00
033-271-051	$31.88	$0.00	$0.00
033-271-052	$31.88	$0.00	$0.00
033-271-053	$31.88	$0.00	$0.00
033-271-054	$31.88	$0.00	$0.00
033-271-055	$31.88	$0.00	$0.00
033-271-056	$31.88	$0.00	$0.00
033-271-057	$31.88	$0.00	$0.00
033-271-058	$31.88	$0.00	$0.00
033-271-059	$31.88	$0.00	$0.00
033-271-060	$31.88	$0.00	$0.00
033-271-061	$31.88	$0.00	$0.00
033-271-062	$31.88	$0.00	$0.00
033-271-063	$31.88	$0.00	$0.00
033-271-064	$31.88	$0.00	$0.00
033-271-065	$31.88	$0.00	$0.00
033-271-066	$31.88	$0.00	$0.00
033-271-067	$31.88	$0.00	$0.00
033-271-068	$31.88	$0.00	$0.00
033-271-074	$31.88	$0.00	$0.00
033-271-075	$31.88	$0.00	$0.00
033-271-076	$31.88	$0.00	$0.00
033-271-077	$31.88	$0.00	$0.00
033-271-078	$31.88	$0.00	$0.00
033-271-079	$31.88	$0.00	$0.00
033-271-080	$31.88	$0.00	$0.00
033-271-081	$31.88	$0.00	$0.00
033-271-082	$31.88	$0.00	$0.00
033-271-083	$31.88	$0.00	$0.00
033-271-084	$31.88	$0.00	$0.00
033-271-085	$31.88	$0.00	$0.00
033-271-086	$31.88	$0.00	$0.00
033-271-087	$31.88	$0.00	$0.00
033-271-088	$31.88	$0.00	$0.00
033-271-089	$31.88	$0.00	$0.00
033-271-090	$31.88	$0.00	$0.00
033-271-091	$31.88	$0.00	$0.00
033-271-092	$31.88	$0.00	$0.00
033-271-093	$31.88	$0.00	$0.00
033-271-094	$31.88	$0.00	$0.00
033-271-095	$31.88	$0.00	$0.00
033-271-096	$31.88	$0.00	$0.00
033-280-001	$31.88	$0.00	$0.00
033-280-002	$31.88	$0.00	$0.00
033-280-003	$31.88	$0.00	$0.00
033-280-004	$31.88	$0.00	$0.00
033-280-005	$31.88	$0.00	$0.00
033-280-006	$31.88	$0.00	$0.00
033-280-007	$31.88	$0.00	$0.00
033-280-008	$31.88	$0.00	$0.00
033-280-009	$31.88	$0.00	$0.00
033-280-010	$31.88	$0.00	$0.00
033-280-011	$31.88	$0.00	$0.00
033-280-012	$31.88	$0.00	$0.00
033-280-013	$31.88	$0.00	$0.00
033-280-014	$31.88	$0.00	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
033-280-015	$31.88	$0.00	$0.00
033-280-016	$31.88	$0.00	$0.00
033-280-017	$31.88	$0.00	$0.00
033-280-018	$31.88	$0.00	$0.00
033-280-019	$31.88	$0.00	$0.00
033-280-020	$31.88	$0.00	$0.00
033-280-021	$31.88	$0.00	$0.00
033-280-022	$31.88	$0.00	$0.00
033-280-023	$31.88	$0.00	$0.00
033-280-024	$31.88	$0.00	$0.00
033-280-025	$31.88	$0.00	$0.00
033-280-026	$31.88	$0.00	$0.00
033-280-027	$31.88	$0.00	$0.00
033-280-028	$31.88	$0.00	$0.00
033-280-029	$31.88	$0.00	$0.00
033-280-030	$31.88	$0.00	$0.00
033-280-031	$31.88	$0.00	$0.00
033-280-032	$31.88	$0.00	$0.00
033-280-033	$31.88	$0.00	$0.00
033-280-034	$31.88	$0.00	$0.00
033-280-035	$31.88	$0.00	$0.00
033-280-036	$31.88	$0.00	$0.00
033-280-037	$31.88	$0.00	$0.00
033-280-038	$31.88	$0.00	$0.00
033-280-039	$31.88	$0.00	$0.00
033-280-040	$31.88	$0.00	$0.00
033-280-041	$31.88	$0.00	$0.00
033-280-042	$31.88	$0.00	$0.00
033-280-043	$31.88	$0.00	$0.00
033-280-044	$31.88	$0.00	$0.00
033-280-045	$31.88	$0.00	$0.00
033-280-046	$31.88	$0.00	$0.00
033-280-047	$31.88	$0.00	$0.00
033-280-048	$31.88	$0.00	$0.00
033-280-049	$31.88	$0.00	$0.00
033-280-050	$31.88	$0.00	$0.00
033-280-051	$31.88	$0.00	$0.00
033-280-052	$31.88	$0.00	$0.00
033-280-053	$31.88	$0.00	$0.00
033-280-054	$31.88	$0.00	$0.00
033-280-055	$31.88	$0.00	$0.00
033-280-056	$31.88	$0.00	$0.00
033-280-057	$31.88	$0.00	$0.00
033-280-058	$31.88	$0.00	$0.00
033-280-059	$31.88	$0.00	$0.00
033-280-060	$31.88	$0.00	$0.00
033-280-061	$31.88	$0.00	$0.00
033-280-062	$31.88	$0.00	$0.00
033-280-063	$31.88	$0.00	$0.00
033-280-064	$31.88	$0.00	$0.00
033-280-065	$31.88	$0.00	$0.00
033-280-066	$31.88	$0.00	$0.00
033-280-067	$31.88	$0.00	$0.00
033-280-068	$31.88	$0.00	$0.00
033-280-069	$31.88	$0.00	$0.00
033-280-070	$31.88	$0.00	$0.00
033-280-071	$31.88	$0.00	$0.00
033-280-072	$31.88	$0.00	$0.00
033-280-073	$31.88	$0.00	$0.00
033-280-074	$31.88	$0.00	$0.00
033-280-075	$31.88	$0.00	$0.00
033-280-076	$31.88	$0.00	$0.00
033-280-077	$31.88	$0.00	$0.00
033-280-078	$31.88	$0.00	$0.00
033-280-079	$31.88	$0.00	$0.00
033-280-080	$31.88	$0.00	$0.00
033-280-081	$31.88	$0.00	$0.00
033-280-082	$31.88	$0.00	$0.00
033-280-083	$31.88	$0.00	$0.00
033-280-084	$31.88	$0.00	$0.00
033-280-085	$31.88	$0.00	$0.00
033-280-086	$31.88	$0.00	$0.00
033-280-087	$31.88	$0.00	$0.00
033-280-088	$31.88	$0.00	$0.00
033-280-089	$31.88	$0.00	$0.00
033-280-090	$31.88	$0.00	$0.00
033-280-091	$31.88	$0.00	$0.00
033-280-092	$31.88	$0.00	$0.00
033-280-093	$31.88	$0.00	$0.00
033-280-094	$31.88	$0.00	$0.00
033-280-095	$31.88	$0.00	$0.00
033-280-096	$31.88	$0.00	$0.00
033-280-097	$31.88	$0.00	$0.00
033-280-098	$31.88	$0.00	$0.00
033-280-099	$31.88	$0.00	$0.00
033-280-106	$31.88	$0.00	$0.00
033-290-001	$31.88	$0.00	$0.00
033-290-002	$31.88	$0.00	$0.00
033-290-003	$31.88	$0.00	$0.00
033-290-004	$31.88	$0.00	$0.00
033-290-005	$31.88	$0.00	$0.00
033-290-006	$31.88	$0.00	$0.00
033-290-007	$31.88	$0.00	$0.00
033-290-008	$31.88	$0.00	$0.00
033-290-009	$31.88	$0.00	$0.00
033-290-010	$31.88	$0.00	$0.00
033-290-011	$31.88	$0.00	$0.00
033-290-012	$31.88	$0.00	$0.00
033-290-013	$31.88	$0.00	$0.00
033-290-014	$31.88	$0.00	$0.00
033-290-015	$31.88	$0.00	$0.00
033-290-016	$31.88	$0.00	$0.00
033-290-017	$31.88	$0.00	$0.00
033-290-018	$31.88	$0.00	$0.00
033-290-019	$31.88	$0.00	$0.00
033-290-020	$31.88	$0.00	$0.00
033-290-021	$31.88	$0.00	$0.00
033-290-022	$31.88	$0.00	$0.00
033-290-023	$31.88	$0.00	$0.00
033-290-024	$31.88	$0.00	$0.00
033-290-025	$31.88	$0.00	$0.00
033-290-026	$31.88	$0.00	$0.00
033-290-027	$31.88	$0.00	$0.00
033-290-028	$31.88	$0.00	$0.00
033-290-029	$31.88	$0.00	$0.00
033-290-030	$31.88	$0.00	$0.00
033-290-031	$31.88	$0.00	$0.00
033-290-032	$31.88	$0.00	$0.00
033-290-033	$31.88	$0.00	$0.00
033-290-034	$31.88	$0.00	$0.00
033-290-035	$31.88	$0.00	$0.00
033-290-036	$31.88	$0.00	$0.00
033-290-037	$31.88	$0.00	$0.00
033-290-038	$31.88	$0.00	$0.00
033-290-039	$31.88	$0.00	$0.00
033-320-033	$15.94	$0.00	$0.00
033-380-001	$31.88	$14.94	$0.00
033-380-002	$31.88	$14.94	$0.00
033-380-003	$31.88	$14.94	$0.00
033-380-004	$31.88	$14.94	$0.00
033-380-005	$31.88	$14.94	$0.00
033-380-006	$31.88	$14.94	$0.00
033-380-007	$31.88	$14.94	$0.00
033-380-008	$31.88	$14.94	$0.00
033-380-009	$31.88	$14.94	$0.00
033-380-010	$31.88	$14.94	$0.00
033-380-011	$31.88	$14.94	$0.00
033-380-012	$31.88	$14.94	$0.00
033-380-013	$31.88	$14.94	$0.00
033-380-014	$31.88	$14.94	$0.00
033-380-015	$31.88	$14.94	$0.00
033-380-016	$31.88	$14.94	$0.00
033-380-017	$31.88	$14.94	$0.00
033-380-018	$31.88	$14.94	$0.00
033-380-019	$31.88	$14.94	$0.00
033-380-020	$31.88	$14.94	$0.00
033-380-021	$31.88	$14.94	$0.00
033-380-022	$31.88	$14.94	$0.00
033-380-023	$31.88	$14.94	$0.00
033-380-024	$31.88	$14.94	$0.00
033-380-025	$31.88	$14.94	$0.00
033-380-026	$31.88	$14.94	$0.00
033-380-027	$31.88	$14.94	$0.00
033-380-028	$31.88	$14.94	$0.00
033-380-029	$31.88	$14.94	$0.00
033-380-030	$31.88	$14.94	$0.00
033-380-031	$31.88	$14.94	$0.00
033-380-032	$31.88	$14.94	$0.00
033-380-033	$31.88	$14.94	$0.00
033-380-034	$31.88	$14.94	$0.00
033-380-035	$31.88	$14.94	$0.00
033-380-036	$31.88	$14.94	$0.00
033-380-037	$31.88	$14.94	$0.00
033-380-038	$31.88	$14.94	$0.00
033-380-039	$31.88	$14.94	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
033-380-040	$31.88	$14.94	$0.00
033-380-041	$31.88	$14.94	$0.00
033-380-042	$31.88	$14.94	$0.00
033-380-043	$31.88	$14.94	$0.00
033-380-044	$31.88	$14.94	$0.00
033-380-045	$31.88	$14.94	$0.00
033-380-046	$31.88	$14.94	$0.00
033-390-001	$31.88	$14.94	$0.00
033-390-002	$31.88	$14.94	$0.00
033-390-003	$31.88	$14.94	$0.00
033-390-004	$31.88	$14.94	$0.00
033-390-005	$31.88	$14.94	$0.00
033-390-006	$31.88	$14.94	$0.00
033-390-007	$31.88	$14.94	$0.00
033-390-008	$31.88	$14.94	$0.00
033-390-009	$31.88	$14.94	$0.00
033-390-010	$31.88	$14.94	$0.00
033-390-011	$31.88	$14.94	$0.00
033-390-012	$31.88	$14.94	$0.00
033-390-013	$31.88	$14.94	$0.00
033-390-014	$31.88	$14.94	$0.00
033-390-015	$31.88	$14.94	$0.00
033-390-016	$31.88	$14.94	$0.00
033-390-017	$31.88	$14.94	$0.00
033-390-018	$31.88	$14.94	$0.00
033-390-019	$31.88	$14.94	$0.00
033-390-020	$31.88	$14.94	$0.00
033-390-021	$31.88	$14.94	$0.00
033-390-022	$31.88	$14.94	$0.00
033-390-023	$31.88	$14.94	$0.00
033-390-024	$31.88	$14.94	$0.00
033-390-025	$31.88	$14.94	$0.00
033-390-026	$31.88	$14.94	$0.00
033-390-027	$31.88	$14.94	$0.00
033-390-028	$31.88	$14.94	$0.00
033-390-029	$31.88	$14.94	$0.00
033-390-030	$31.88	$14.94	$0.00
033-390-031	$31.88	$14.94	$0.00
033-390-032	$31.88	$14.94	$0.00
033-390-033	$31.88	$14.94	$0.00
033-390-034	$31.88	$14.94	$0.00
033-390-035	$31.88	$14.94	$0.00
033-390-036	$31.88	$14.94	$0.00
033-390-037	$31.88	$14.94	$0.00
033-390-038	$31.88	$14.94	$0.00
033-390-039	$31.88	$14.94	$0.00
033-390-040	$31.88	$14.94	$0.00
033-390-041	$31.88	$14.94	$0.00
033-390-042	$31.88	$14.94	$0.00
033-390-043	$31.88	$14.94	$0.00
033-390-044	$31.88	$14.94	$0.00
033-390-045	$31.88	$14.94	$0.00
033-390-046	$31.88	$14.94	$0.00
033-390-047	$31.88	$14.94	$0.00
033-390-048	$31.88	$14.94	$0.00
033-390-049	$31.88	$14.94	$0.00
033-390-050	$31.88	$14.94	$0.00
033-390-051	$31.88	$14.94	$0.00
033-390-052	$31.88	$14.94	$0.00
033-400-013	$31.88	$14.94	$0.00
034-020-007	$31.88	$0.00	$0.00
034-030-005	$31.88	$0.00	$0.00
034-030-006	$31.88	$0.00	$0.00
034-030-007	$31.88	$0.00	$0.00
034-030-008	$15.94	$0.00	$0.00
034-050-006	$95.64	$0.00	$0.00
034-060-006	$31.88	$0.00	$0.00
034-060-007	$31.88	$0.00	$0.00
034-060-014	$47.82	$0.00	$0.00
034-060-016	$31.88	$0.00	$0.00
034-070-014	$31.88	$0.00	$0.00
034-070-015	$31.88	$0.00	$0.00
034-070-018	$31.88	$0.00	$0.00
034-070-019	$31.88	$0.00	$0.00
034-070-021	$31.88	$0.00	$0.00
034-070-030	$31.88	$0.00	$0.00
034-070-031	$31.88	$0.00	$0.00
034-070-034	$31.88	$0.00	$0.00
034-070-035	$31.88	$0.00	$0.00
034-070-037	$31.88	$0.00	$0.00
034-070-040	$31.88	$0.00	$0.00
034-070-041	$31.88	$0.00	$0.00
034-070-042	$31.88	$0.00	$0.00
034-070-045	$31.88	$0.00	$0.00
034-070-046	$31.88	$0.00	$0.00
034-070-047	$31.88	$0.00	$0.00
034-070-048	$31.88	$0.00	$0.00
034-070-049	$31.88	$0.00	$0.00
034-070-050	$31.88	$0.00	$0.00
034-070-051	$31.88	$0.00	$0.00
034-070-053	$31.88	$0.00	$0.00
034-070-054	$31.88	$0.00	$0.00
034-070-055	$31.88	$0.00	$0.00
034-070-058	$15.94	$0.00	$0.00
034-070-059	$31.88	$0.00	$0.00
034-070-060	$15.94	$0.00	$0.00
034-070-061	$31.88	$0.00	$0.00
034-070-062	$31.88	$0.00	$0.00
034-070-063	$31.88	$0.00	$0.00
034-070-065	$31.88	$0.00	$0.00
034-070-066	$31.88	$0.00	$0.00
034-070-068	$15.94	$0.00	$0.00
034-070-069	$31.88	$0.00	$0.00
034-080-003	$31.88	$0.00	$0.00
034-080-005	$31.88	$0.00	$0.00
034-080-008	$31.88	$0.00	$0.00
034-080-009	$31.88	$0.00	$0.00
034-080-010	$31.88	$0.00	$0.00
034-080-011	$31.88	$0.00	$0.00
034-080-012	$31.88	$0.00	$0.00
034-080-018	$31.88	$0.00	$0.00
034-080-021	$31.88	$0.00	$0.00
034-080-022	$31.88	$0.00	$0.00
034-080-025	$31.88	$0.00	$0.00
034-080-026	$31.88	$0.00	$0.00
034-080-027	$31.88	$0.00	$0.00
034-080-028	$31.88	$0.00	$0.00
034-080-030	$95.64	$0.00	$0.00
034-080-031	$31.88	$0.00	$0.00
034-080-035	$31.88	$0.00	$0.00
034-080-036	$31.88	$0.00	$0.00
034-080-037	$31.88	$0.00	$0.00
034-080-038	$31.88	$0.00	$0.00
034-080-039	$31.88	$0.00	$0.00
034-080-040	$31.88	$0.00	$0.00
034-080-041	$31.88	$0.00	$0.00
034-080-042	$31.88	$0.00	$0.00
034-080-043	$31.88	$0.00	$0.00
034-080-044	$15.94	$0.00	$0.00
034-080-045	$31.88	$0.00	$0.00
034-080-046	$31.88	$0.00	$0.00
034-090-001	$31.88	$0.00	$0.00
034-090-003	$31.88	$0.00	$0.00
034-090-014	$31.88	$0.00	$0.00
034-090-015	$31.88	$0.00	$0.00
034-090-020	$31.88	$0.00	$0.00
034-090-023	$31.88	$0.00	$0.00
034-100-007	$31.88	$0.00	$0.00
034-100-008	$31.88	$0.00	$0.00
034-100-009	$31.88	$0.00	$0.00
034-100-011	$31.88	$0.00	$0.00
034-100-012	$31.88	$0.00	$0.00
034-110-001	$31.88	$0.00	$0.00
034-110-006	$47.82	$0.00	$0.00
034-110-007	$47.82	$0.00	$0.00
034-120-001	$31.88	$0.00	$0.00
034-120-002	$31.88	$0.00	$0.00
034-120-008	$31.88	$0.00	$0.00
034-120-009	$47.82	$0.00	$0.00
034-120-010	$47.82	$0.00	$0.00
034-120-011	$31.88	$0.00	$0.00
034-130-004	$47.82	$0.00	$0.00
034-140-001	$31.88	$0.00	$0.00
034-140-004	$31.88	$0.00	$0.00
034-140-009	$31.88	$0.00	$0.00
034-140-011	$31.88	$0.00	$0.00
034-140-012	$31.88	$0.00	$0.00
034-140-013	$31.88	$0.00	$0.00
034-140-014	$31.88	$0.00	$0.00
034-140-015	$31.88	$0.00	$0.00
034-150-002	$31.88	$0.00	$0.00
034-150-003	$31.88	$0.00	$0.00
034-150-004	$31.88	$0.00	$0.00
034-170-006	$15.94	$0.00	$0.00
034-170-007	$15.94	$0.00	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-181-001	$47.82	$0.00	$0.00
034-181-002	$31.88	$0.00	$0.00
034-181-003	$31.88	$0.00	$0.00
034-181-004	$31.88	$0.00	$0.00
034-181-006	$31.88	$0.00	$0.00
034-181-007	$31.88	$0.00	$0.00
034-181-008	$31.88	$0.00	$0.00
034-182-001	$31.88	$0.00	$0.00
034-182-002	$31.88	$0.00	$0.00
034-190-001	$31.88	$0.00	$0.00
034-190-002	$47.50	$0.00	$0.00
034-190-003	$95.64	$0.00	$0.00
034-190-004	$95.64	$0.00	$0.00
034-190-005	$31.88	$0.00	$0.00
034-200-017	$77.46	$0.00	$0.00
034-200-021	$71.08	$0.00	$0.00
034-200-022	$15.94	$0.00	$0.00
034-200-023	$31.88	$0.00	$0.00
034-200-024	$31.88	$0.00	$0.00
034-200-025	$95.64	$0.00	$0.00
034-200-026	$31.88	$0.00	$0.00
034-200-027	$31.88	$0.00	$0.00
034-200-028	$31.88	$0.00	$0.00
034-210-006	$47.82	$0.00	$0.00
034-210-010	$66.62	$0.00	$0.00
034-210-011	$50.04	$0.00	$0.00
034-220-002	$31.88	$0.00	$0.00
034-220-003	$31.88	$0.00	$0.00
034-220-004	$31.88	$0.00	$0.00
034-220-005	$31.88	$0.00	$0.00
034-220-011	$31.88	$0.00	$0.00
034-220-012	$31.88	$0.00	$0.00
034-220-014	$31.88	$0.00	$0.00
034-220-015	$31.88	$0.00	$0.00
034-220-019	$31.88	$0.00	$0.00
034-220-020	$31.88	$0.00	$0.00
034-220-021	$31.88	$0.00	$0.00
034-220-024	$31.88	$0.00	$0.00
034-220-029	$31.88	$0.00	$0.00
034-220-030	$31.88	$0.00	$0.00
034-220-031	$31.88	$0.00	$0.00
034-220-032	$31.88	$0.00	$0.00
034-220-033	$31.88	$0.00	$0.00
034-220-036	$31.88	$0.00	$0.00
034-220-039	$15.94	$0.00	$0.00
034-220-040	$15.94	$0.00	$0.00
034-230-003	$15.94	$0.00	$0.00
034-230-004	$15.94	$0.00	$0.00
034-230-005	$31.88	$0.00	$0.00
034-230-006	$31.88	$0.00	$0.00
034-230-007	$31.88	$0.00	$0.00
034-241-002	$31.88	$0.00	$0.00
034-241-003	$31.88	$0.00	$0.00
034-241-004	$31.88	$0.00	$0.00
034-241-008	$31.88	$0.00	$0.00
034-241-009	$31.88	$0.00	$0.00
034-241-010	$31.88	$0.00	$0.00
034-241-011	$31.88	$0.00	$0.00
034-241-012	$31.88	$0.00	$0.00
034-241-013	$31.88	$0.00	$0.00
034-241-014	$31.88	$0.00	$0.00
034-241-015	$31.88	$0.00	$0.00
034-241-016	$31.88	$0.00	$0.00
034-241-018	$31.88	$0.00	$0.00
034-241-019	$31.88	$0.00	$0.00
034-241-020	$31.88	$0.00	$0.00
034-241-021	$31.88	$0.00	$0.00
034-241-022	$31.88	$14.94	$0.00
034-241-023	$31.88	$14.94	$0.00
034-242-001	$31.88	$0.00	$0.00
034-242-002	$31.88	$0.00	$0.00
034-242-003	$31.88	$0.00	$0.00
034-242-004	$31.88	$0.00	$0.00
034-242-006	$31.88	$0.00	$0.00
034-242-007	$31.88	$0.00	$0.00
034-242-008	$31.88	$0.00	$0.00
034-242-009	$31.88	$0.00	$0.00
034-242-010	$31.88	$0.00	$0.00
034-242-011	$31.88	$0.00	$0.00
034-242-015	$31.88	$0.00	$0.00
034-242-016	$31.88	$0.00	$0.00
034-242-020	$31.88	$0.00	$0.00
034-242-021	$31.88	$0.00	$0.00
034-242-024	$31.88	$0.00	$0.00
034-242-027	$191.28	$0.00	$0.00
034-242-028	$31.88	$0.00	$0.00
034-250-006	$95.64	$0.00	$0.00
034-250-007	$15.94	$0.00	$0.00
034-260-025	$31.88	$0.00	$0.00
034-270-037	$31.88	$14.94	$0.00
034-290-099	$31.88	$0.00	$0.00
034-290-100	$31.88	$0.00	$0.00
034-430-057	$31.88	$14.94	$0.00
035-011-021	$1,275.20	$119.52	$0.00
035-011-030	$47.82	$7.46	$0.00
035-012-007	$31.88	$74.70	$0.00
035-012-012	$31.88	$14.94	$0.00
035-012-013	$15.94	$7.46	$0.00
035-012-014	$31.88	$14.94	$0.00
035-030-028	$31.88	$14.94	$0.00
035-030-029	$31.88	$14.94	$0.00
035-030-030	$31.88	$14.94	$0.00
035-030-031	$31.88	$14.94	$0.00
035-030-032	$31.88	$14.94	$0.00
035-030-033	$31.88	$14.94	$0.00
035-030-034	$31.88	$14.94	$0.00
035-030-035	$31.88	$14.94	$0.00
035-030-048	$31.88	$14.94	$0.00
035-030-049	$31.88	$14.94	$0.00
035-030-050	$31.88	$14.94	$0.00
035-030-051	$31.88	$14.94	$0.00
035-040-010	$31.88	$14.94	$0.00
035-040-011	$31.88	$14.94	$0.00
035-050-007	$31.88	$14.94	$0.00
035-050-008	$95.64	$74.70	$0.00
035-050-009	$31.88	$14.94	$0.00
035-050-012	$31.88	$14.94	$0.00
035-050-015	$31.88	$14.94	$0.00
035-050-016	$31.88	$14.94	$0.00
035-050-017	$31.88	$14.94	$0.00
035-060-004	$31.88	$14.94	$0.00
035-070-006	$31.88	$14.94	$0.00
035-070-007	$31.88	$14.94	$0.00
035-070-008	$31.88	$14.94	$0.00
035-070-009	$31.88	$14.94	$0.00
035-070-010	$31.88	$14.94	$0.00
035-070-011	$31.88	$14.94	$0.00
035-070-012	$31.88	$14.94	$0.00
035-070-013	$31.88	$14.94	$0.00
035-070-015	$31.88	$14.94	$0.00
035-070-018	$31.88	$14.94	$0.00
035-070-019	$31.88	$14.94	$0.00
035-070-020	$31.88	$14.94	$0.00
035-070-021	$31.88	$14.94	$0.00
035-070-022	$31.88	$14.94	$0.00
035-070-023	$31.88	$14.94	$0.00
035-070-024	$31.88	$14.94	$0.00
035-070-025	$31.88	$14.94	$0.00
035-070-026	$31.88	$14.94	$0.00
035-070-027	$31.88	$14.94	$0.00
035-070-028	$31.88	$14.94	$0.00
035-070-029	$31.88	$14.94	$0.00
035-070-030	$31.88	$14.94	$0.00
035-070-031	$31.88	$14.94	$0.00
035-070-032	$31.88	$14.94	$0.00
035-070-033	$31.88	$14.94	$0.00
035-070-034	$31.88	$14.94	$0.00
035-070-035	$31.88	$14.94	$0.00
035-070-036	$31.88	$14.94	$0.00
035-070-037	$31.88	$14.94	$0.00
035-070-038	$31.88	$14.94	$0.00
035-070-039	$31.88	$14.94	$0.00
035-070-040	$31.88	$14.94	$0.00
035-070-041	$31.88	$14.94	$0.00
035-070-042	$31.88	$14.94	$0.00
035-070-043	$31.88	$14.94	$0.00
035-070-044	$31.88	$14.94	$0.00
035-070-045	$31.88	$14.94	$0.00
035-070-046	$31.88	$14.94	$0.00
035-070-047	$31.88	$14.94	$0.00
035-070-048	$31.88	$14.94	$0.00
035-070-049	$31.88	$14.94	$0.00
035-070-050	$31.88	$14.94	$0.00
035-070-051	$31.88	$14.94	$0.00
035-070-052	$31.88	$14.94	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-070-053	$31.88	$14.94	$0.00
035-070-054	$31.88	$14.94	$0.00
035-070-055	$31.88	$14.94	$0.00
035-070-056	$31.88	$14.94	$0.00
035-070-057	$31.88	$14.94	$0.00
035-070-058	$31.88	$14.94	$0.00
035-070-059	$31.88	$14.94	$0.00
035-070-060	$31.88	$14.94	$0.00
035-070-061	$31.88	$14.94	$0.00
035-070-062	$31.88	$14.94	$0.00
035-070-063	$31.88	$14.94	$0.00
035-070-064	$31.88	$14.94	$0.00
035-070-065	$31.88	$14.94	$0.00
035-070-066	$31.88	$14.94	$0.00
035-070-067	$31.88	$14.94	$0.00
035-070-068	$31.88	$14.94	$0.00
035-070-069	$31.88	$14.94	$0.00
035-070-070	$31.88	$14.94	$0.00
035-070-071	$31.88	$14.94	$0.00
035-070-072	$31.88	$14.94	$0.00
035-070-073	$31.88	$14.94	$0.00
035-070-074	$31.88	$14.94	$0.00
035-070-075	$31.88	$14.94	$0.00
035-070-076	$31.88	$14.94	$0.00
035-070-077	$31.88	$14.94	$0.00
035-070-078	$31.88	$14.94	$0.00
035-070-079	$31.88	$14.94	$0.00
035-070-080	$31.88	$14.94	$0.00
035-070-081	$31.88	$14.94	$0.00
035-090-011	$31.88	$14.94	$0.00
035-090-019	$31.88	$14.94	$0.00
035-090-020	$31.88	$14.94	$0.00
035-090-035	$95.64	$0.00	$0.00
035-090-036	$31.88	$14.94	$0.00
035-090-037	$15.94	$7.46	$0.00
035-090-038	$31.88	$14.94	$0.00
035-090-039	$31.88	$14.94	$0.00
035-090-041	$31.88	$14.94	$0.00
035-090-042	$31.88	$14.94	$0.00
035-090-056	$31.88	$14.94	$0.00
035-090-058	$31.88	$14.94	$0.00
035-090-060	$31.88	$74.70	$0.00
035-090-061	$31.88	$74.70	$0.00
035-090-067	$31.88	$14.94	$0.00
035-090-078	$31.88	$74.70	$0.00
035-100-017	$31.88	$74.70	$0.00
035-100-021	$31.88	$74.70	$0.00
035-100-023	$95.64	$74.70	$0.00
035-100-024	$95.64	$74.70	$0.00
035-111-002	$31.88	$14.94	$0.00
035-111-003	$31.88	$74.70	$0.00
035-111-005	$31.88	$14.94	$0.00
035-111-006	$31.88	$74.70	$0.00
035-112-008	$31.88	$14.94	$0.00
035-112-009	$31.88	$14.94	$0.00
035-112-013	$31.88	$74.70	$0.00
035-112-016	$31.88	$74.70	$0.00
035-112-017	$31.88	$74.70	$0.00
035-112-018	$31.88	$74.70	$0.00
035-112-019	$31.88	$74.70	$0.00
035-113-002	$31.88	$14.94	$0.00
035-113-003	$31.88	$14.94	$0.00
035-113-004	$31.88	$14.94	$0.00
035-113-005	$31.88	$14.94	$0.00
035-113-006	$31.88	$14.94	$0.00
035-113-007	$31.88	$14.94	$0.00
035-113-009	$15.94	$7.46	$0.00
035-113-011	$31.88	$14.94	$0.00
035-113-014	$31.88	$14.94	$0.00
035-113-015	$31.88	$14.94	$0.00
035-113-016	$31.88	$14.94	$0.00
035-113-017	$31.88	$14.94	$0.00
035-113-020	$31.88	$14.94	$0.00
035-113-022	$31.88	$14.94	$0.00
035-113-024	$31.88	$14.94	$0.00
035-113-025	$31.88	$14.94	$0.00
035-113-026	$31.88	$14.94	$0.00
035-114-001	$31.88	$14.94	$0.00
035-114-002	$31.88	$14.94	$0.00
035-114-004	$31.88	$14.94	$0.00
035-114-009	$31.88	$14.94	$0.00
035-114-010	$31.88	$14.94	$0.00
035-114-011	$31.88	$14.94	$0.00
035-114-012	$31.88	$14.94	$0.00
035-114-015	$31.88	$14.94	$0.00
035-114-016	$31.88	$14.94	$0.00
035-114-017	$31.88	$14.94	$0.00
035-114-018	$31.88	$14.94	$0.00
035-114-021	$31.88	$14.94	$0.00
035-114-022	$31.88	$14.94	$0.00
035-114-023	$31.88	$14.94	$0.00
035-114-024	$31.88	$14.94	$0.00
035-114-025	$31.88	$14.94	$0.00
035-114-026	$31.88	$14.94	$0.00
035-114-027	$31.88	$14.94	$0.00
035-115-001	$31.88	$14.94	$0.00
035-115-002	$31.88	$14.94	$0.00
035-115-004	$31.88	$14.94	$0.00
035-115-005	$31.88	$14.94	$0.00
035-115-006	$31.88	$14.94	$0.00
035-115-007	$31.88	$14.94	$0.00
035-115-008	$31.88	$14.94	$0.00
035-115-009	$31.88	$14.94	$0.00
035-115-010	$31.88	$14.94	$0.00
035-115-011	$31.88	$14.94	$0.00
035-115-012	$31.88	$14.94	$0.00
035-115-013	$31.88	$14.94	$0.00
035-115-014	$31.88	$14.94	$0.00
035-115-015	$31.88	$14.94	$0.00
035-115-016	$31.88	$14.94	$0.00
035-115-017	$31.88	$14.94	$0.00
035-116-002	$31.88	$14.94	$0.00
035-116-003	$31.88	$14.94	$0.00
035-116-006	$31.88	$14.94	$0.00
035-116-007	$127.52	$29.88	$0.00
035-116-008	$31.88	$14.94	$0.00
035-116-009	$31.88	$14.94	$0.00
035-116-011	$31.88	$14.94	$0.00
035-116-012	$31.88	$14.94	$0.00
035-116-013	$31.88	$14.94	$0.00
035-116-015	$31.88	$14.94	$0.00
035-116-016	$79.70	$74.70	$0.00
035-117-001	$31.88	$14.94	$0.00
035-117-002	$31.88	$14.94	$0.00
035-117-003	$31.88	$14.94	$0.00
035-117-004	$15.94	$7.46	$0.00
035-117-005	$63.76	$44.82	$0.00
035-117-009	$31.88	$14.94	$0.00
035-117-010	$31.88	$14.94	$0.00
035-117-013	$31.88	$14.94	$0.00
035-117-014	$31.88	$14.94	$0.00
035-117-016	$31.88	$14.94	$0.00
035-117-017	$31.88	$14.94	$0.00
035-117-018	$31.88	$14.94	$0.00
035-121-003	$31.88	$74.70	$0.00
035-121-004	$31.88	$74.70	$0.00
035-121-005	$31.88	$74.70	$0.00
035-121-006	$31.88	$74.70	$0.00
035-122-001	$31.88	$74.70	$0.00
035-122-002	$31.88	$74.70	$0.00
035-122-004	$31.88	$74.70	$0.00
035-122-005	$31.88	$74.70	$0.00
035-122-006	$31.88	$74.70	$0.00
035-122-007	$31.88	$74.70	$0.00
035-131-002	$31.88	$0.00	$0.00
035-131-003	$31.88	$0.00	$0.00
035-132-001	$31.88	$14.94	$0.00
035-132-002	$31.88	$74.70	$0.00
035-132-003	$31.88	$14.94	$0.00
035-132-004	$31.88	$14.94	$0.00
035-132-005	$31.88	$14.94	$0.00
035-132-006	$31.88	$14.94	$0.00
035-132-007	$31.88	$14.94	$0.00
035-132-008	$31.88	$14.94	$0.00
035-132-009	$31.88	$14.94	$0.00
035-132-010	$31.88	$14.94	$0.00
035-133-001	$31.88	$14.94	$0.00
035-133-002	$31.88	$14.94	$0.00
035-133-003	$31.88	$14.94	$0.00
035-133-006	$31.88	$14.94	$0.00
035-133-007	$31.88	$14.94	$0.00
035-133-008	$31.88	$14.94	$0.00
035-133-009	$31.88	$14.94	$0.00
035-133-011	$31.88	$14.94	$0.00
035-133-012	$31.88	$14.94	$0.00

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-133-013	$31.88	$14.94	$0.00
035-133-014	$31.88	$14.94	$0.00
035-134-002	$31.88	$14.94	$0.00
035-134-003	$31.88	$14.94	$0.00
035-134-004	$31.88	$14.94	$0.00
035-134-006	$15.94	$7.46	$0.00
035-134-007	$31.88	$14.94	$0.00
035-134-008	$31.88	$14.94	$0.00
035-134-009	$31.88	$14.94	$0.00
035-134-010	$31.88	$14.94	$0.00
035-134-011	$31.88	$14.94	$0.00
035-134-012	$31.88	$14.94	$0.00
035-134-013	$31.88	$14.94	$0.00
035-141-003	$31.88	$14.94	$0.00
035-141-004	$31.88	$14.94	$0.00
035-141-008	$31.88	$14.94	$0.00
035-141-011	$31.88	$14.94	$0.00
035-141-012	$31.88	$14.94	$0.00
035-141-013	$31.88	$14.94	$0.00
035-141-014	$31.88	$14.94	$0.00
035-141-017	$31.88	$14.94	$0.00
035-141-018	$31.88	$14.94	$0.00
035-141-019	$31.88	$14.94	$0.00
035-142-001	$63.76	$29.88	$0.00
035-142-002	$31.88	$14.94	$0.00
035-142-003	$31.88	$14.94	$0.00
035-142-004	$31.88	$14.94	$0.00
035-142-005	$31.88	$14.94	$0.00
035-142-006	$31.88	$14.94	$0.00
035-142-007	$31.88	$14.94	$0.00
035-142-008	$31.88	$14.94	$0.00
035-142-009	$31.88	$14.94	$0.00
035-142-013	$31.88	$14.94	$0.00
035-142-014	$31.88	$14.94	$0.00
035-143-001	$31.88	$14.94	$0.00
035-143-002	$31.88	$14.94	$0.00
035-143-003	$31.88	$14.94	$0.00
035-143-005	$31.88	$14.94	$0.00
035-143-006	$31.88	$14.94	$0.00
035-143-008	$31.88	$14.94	$0.00
035-143-010	$31.88	$14.94	$0.00
035-143-011	$31.88	$14.94	$0.00
035-143-012	$31.88	$14.94	$0.00
035-143-013	$15.94	$7.46	$0.00
035-144-003	$31.88	$74.70	$0.00
035-144-004	$31.88	$14.94	$0.00
035-144-005	$31.88	$14.94	$0.00
035-144-007	$31.88	$14.94	$0.00
035-144-009	$31.88	$14.94	$0.00
035-144-010	$63.76	$44.82	$0.00
035-144-011	$31.88	$14.94	$0.00
035-144-012	$31.88	$14.94	$0.00
035-151-003	$31.88	$14.94	$0.00
035-151-004	$31.88	$14.94	$0.00
035-151-007	$31.88	$14.94	$0.00
035-151-008	$31.88	$14.94	$0.00
035-151-011	$31.88	$14.94	$0.00
035-151-012	$31.88	$14.94	$0.00
035-151-013	$31.88	$14.94	$0.00
035-151-014	$31.88	$14.94	$0.00
035-152-002	$31.88	$14.94	$0.00
035-152-003	$31.88	$14.94	$0.00
035-152-004	$31.88	$14.94	$0.00
035-152-005	$31.88	$14.94	$0.00
035-152-006	$31.88	$14.94	$0.00
035-152-007	$31.88	$14.94	$0.00
035-152-008	$31.88	$14.94	$0.00
035-152-009	$31.88	$14.94	$0.00
035-152-010	$31.88	$14.94	$0.00
035-152-011	$31.88	$14.94	$0.00
035-152-012	$31.88	$14.94	$0.00
035-153-001	$31.88	$14.94	$0.00
035-153-002	$31.88	$14.94	$0.00
035-153-003	$31.88	$14.94	$0.00
035-153-004	$31.88	$14.94	$0.00
035-153-005	$31.88	$14.94	$0.00
035-153-006	$31.88	$14.94	$0.00
035-153-007	$31.88	$14.94	$0.00
035-153-008	$31.88	$14.94	$0.00
035-153-009	$31.88	$14.94	$0.00
035-154-002	$31.88	$14.94	$0.00
035-154-003	$31.88	$14.94	$0.00
035-154-004	$31.88	$14.94	$0.00
035-154-005	$31.88	$14.94	$0.00
035-154-007	$31.88	$14.94	$0.00
035-154-008	$31.88	$14.94	$0.00
035-154-009	$31.88	$14.94	$0.00
035-154-010	$31.88	$14.94	$0.00
035-154-011	$31.88	$14.94	$0.00
035-154-012	$31.88	$14.94	$0.00
035-161-001	$31.88	$74.70	$0.00
035-161-002	$31.88	$74.70	$0.00
035-161-004	$31.88	$74.70	$0.00
035-161-005	$31.88	$74.70	$0.00
035-161-006	$31.88	$14.94	$0.00
035-161-008	$31.88	$14.94	$0.00
035-161-009	$31.88	$14.94	$0.00
035-161-010	$31.88	$14.94	$0.00
035-161-011	$15.94	$7.46	$0.00
035-162-001	$31.88	$14.94	$0.00
035-162-002	$31.88	$29.88	$0.00
035-162-003	$31.88	$14.94	$0.00
035-162-004	$31.88	$14.94	$0.00
035-162-005	$31.88	$14.94	$0.00
035-162-006	$31.88	$14.94	$0.00
035-162-007	$63.76	$44.82	$0.00
035-162-008	$31.88	$14.94	$0.00
035-163-001	$31.88	$14.94	$0.00
035-163-002	$31.88	$74.70	$0.00
035-163-003	$15.94	$7.46	$0.00
035-163-004	$63.76	$29.88	$0.00
035-163-005	$31.88	$74.70	$0.00
035-163-006	$15.94	$7.46	$0.00
035-163-007	$31.88	$74.70	$0.00
035-163-008	$31.88	$14.94	$0.00
035-163-009	$31.88	$14.94	$0.00
035-163-010	$31.88	$14.94	$0.00
035-163-011	$31.88	$14.94	$0.00
035-163-012	$31.88	$14.94	$0.00
035-163-013	$31.88	$14.94	$0.00
035-163-015	$31.88	$14.94	$0.00
035-171-007	$31.88	$14.94	$0.00
035-171-009	$31.88	$14.94	$0.00
035-171-010	$191.28	$44.82	$0.00
035-171-012	$31.88	$74.70	$0.00
035-171-013	$31.88	$14.94	$0.00
035-171-014	$31.88	$14.94	$0.00
035-171-015	$31.88	$74.70	$0.00
035-171-016	$15.94	$7.46	$0.00
035-172-002	$31.88	$74.70	$0.00
035-172-004	$38.42	$7.46	$0.00
035-172-010	$31.88	$74.70	$0.00
035-172-012	$31.88	$74.70	$0.00
035-173-003	$31.88	$74.70	$0.00
035-173-008	$15.94	$7.46	$0.00
035-173-009	$15.94	$7.46	$0.00
035-173-010	$15.94	$7.46	$0.00
035-173-011	$15.94	$7.46	$0.00
035-173-012	$15.94	$7.46	$0.00
035-173-013	$15.94	$7.46	$0.00
035-174-003	$31.88	$0.00	$0.00
035-174-004	$31.88	$0.00	$0.00
035-182-004	$31.88	$74.70	$0.00
035-182-005	$31.88	$14.94	$0.00
035-182-006	$31.88	$14.94	$0.00
035-182-007	$31.88	$14.94	$0.00
035-182-008	$31.88	$14.94	$0.00
035-182-009	$31.88	$14.94	$0.00
035-182-010	$31.88	$14.94	$0.00
035-182-011	$31.88	$14.94	$0.00
035-182-012	$31.88	$14.94	$0.00
035-182-015	$16.16	$7.46	$0.00
035-182-016	$31.88	$14.94	$0.00
035-182-018	$31.88	$74.70	$0.00
035-182-019	$31.88	$74.70	$0.00
035-182-021	$31.88	$74.70	$0.00
035-190-006	$31.88	$0.00	$0.00
035-190-008	$47.82	$0.00	$0.00
035-190-017	$31.88	$0.00	$0.00
035-201-002	$31.88	$0.00	$0.00
035-201-004	$31.88	$0.00	$0.00
035-201-008	$31.88	$0.00	$0.00
035-201-010	$31.88	$0.00	$0.00
035-201-012	$31.88	$0.00	$0.00
035-201-013	$31.88	$0.00	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-201-014	$31.88	$0.00	$0.00
035-201-015	$31.88	$74.70	$0.00
035-202-002	$31.88	$0.00	$0.00
035-202-003	$31.88	$0.00	$0.00
035-202-004	$31.88	$0.00	$0.00
035-202-007	$15.94	$0.00	$0.00
035-202-010	$31.88	$0.00	$0.00
035-202-011	$15.94	$0.00	$0.00
035-202-012	$31.88	$0.00	$0.00
035-211-002	$95.64	$0.00	$0.00
035-211-004	$95.64	$0.00	$0.00
035-220-010	$31.88	$0.00	$0.00
035-220-011	$31.88	$0.00	$0.00
035-220-012	$31.88	$0.00	$0.00
035-220-013	$31.88	$0.00	$0.00
035-220-021	$31.88	$0.00	$0.00
035-220-027	$31.88	$0.00	$0.00
035-220-028	$47.82	$0.00	$0.00
035-230-002	$31.88	$0.00	$0.00
035-230-003	$31.88	$0.00	$0.00
035-230-004	$31.88	$0.00	$0.00
035-230-005	$31.88	$0.00	$0.00
035-230-007	$31.88	$0.00	$0.00
035-230-008	$31.88	$0.00	$0.00
035-230-010	$31.88	$0.00	$0.00
035-230-011	$31.88	$0.00	$0.00
035-230-012	$31.88	$14.94	$0.00
035-230-013	$31.88	$14.94	$0.00
035-230-014	$31.88	$14.94	$0.00
035-240-004	$31.88	$0.00	$0.00
035-240-005	$31.88	$0.00	$0.00
035-240-006	$31.88	$0.00	$0.00
035-240-007	$31.88	$0.00	$0.00
035-240-009	$31.88	$0.00	$0.00
035-240-010	$31.88	$0.00	$0.00
035-240-012	$31.88	$0.00	$0.00
035-240-013	$31.88	$0.00	$0.00
035-240-014	$31.88	$0.00	$0.00
035-240-018	$31.88	$0.00	$0.00
035-240-019	$31.88	$0.00	$0.00
035-240-020	$31.88	$0.00	$0.00
035-240-021	$31.88	$0.00	$0.00
035-240-022	$31.88	$0.00	$0.00
035-240-023	$31.88	$0.00	$0.00
035-240-028	$15.94	$0.00	$0.00
035-240-029	$15.94	$0.00	$0.00
035-240-030	$15.94	$0.00	$0.00
035-250-002	$31.88	$0.00	$0.00
035-250-005	$31.88	$0.00	$0.00
035-250-008	$31.88	$0.00	$0.00
035-250-009	$31.88	$14.94	$0.00
035-250-010	$31.88	$14.94	$0.00
035-250-011	$31.88	$14.94	$0.00
035-250-012	$31.88	$14.94	$0.00
035-250-013	$31.88	$14.94	$0.00
035-250-014	$31.88	$14.94	$0.00
035-250-015	$31.88	$14.94	$0.00
035-250-016	$31.88	$14.94	$0.00
035-250-018	$31.88	$14.94	$0.00
035-250-019	$15.94	$7.46	$0.00
035-250-020	$15.94	$7.46	$0.00
035-263-082	$44.30	$74.70	$0.00
035-281-005	$31.88	$0.00	$0.00
035-281-006	$31.88	$0.00	$0.00
035-281-007	$18.26	$0.00	$0.00
035-281-008	$31.88	$0.00	$0.00
035-281-010	$15.94	$0.00	$0.00
035-281-011	$31.88	$0.00	$0.00
035-282-003	$31.88	$0.00	$0.00
035-282-012	$31.88	$0.00	$0.00
035-282-020	$31.88	$0.00	$0.00
035-282-038	$31.88	$0.00	$0.00
035-282-043	$31.88	$14.94	$0.00
035-282-046	$31.88	$14.94	$0.00
035-282-048	$1,052.04	$0.00	$0.00
035-282-054	$31.88	$0.00	$0.00
035-282-055	$31.88	$14.94	$0.00
035-282-056	$60.12	$74.70	$0.00
035-290-001	$31.88	$14.94	$0.00
035-290-002	$31.88	$14.94	$0.00
035-290-003	$31.88	$14.94	$0.00
035-290-004	$31.88	$14.94	$0.00
035-290-005	$31.88	$14.94	$0.00
035-290-006	$31.88	$14.94	$0.00
035-290-008	$31.88	$14.94	$0.00
035-290-009	$31.88	$14.94	$0.00
035-290-012	$31.88	$14.94	$0.00
035-290-015	$31.88	$14.94	$0.00
035-290-016	$31.88	$14.94	$0.00
035-290-017	$31.88	$14.94	$0.00
035-290-018	$31.88	$14.94	$0.00
035-290-019	$31.88	$14.94	$0.00
035-290-020	$31.88	$14.94	$0.00
035-290-021	$31.88	$14.94	$0.00
035-290-022	$31.88	$14.94	$0.00
035-290-023	$31.88	$14.94	$0.00
035-290-024	$31.88	$14.94	$0.00
035-290-025	$31.88	$14.94	$0.00
035-290-026	$31.88	$14.94	$0.00
035-290-027	$31.88	$14.94	$0.00
035-290-028	$31.88	$14.94	$0.00
035-290-029	$31.88	$14.94	$0.00
035-300-001	$31.88	$14.94	$0.00
035-300-002	$31.88	$14.94	$0.00
035-300-003	$31.88	$14.94	$0.00
035-300-004	$31.88	$14.94	$0.00
035-300-005	$31.88	$14.94	$0.00
035-300-006	$31.88	$14.94	$0.00
035-300-007	$31.88	$14.94	$0.00
035-300-008	$31.88	$14.94	$0.00
035-300-009	$31.88	$14.94	$0.00
035-300-010	$31.88	$14.94	$0.00
035-300-013	$39.20	$0.00	$0.00
035-300-016	$223.16	$104.58	$0.00
035-300-018	$557.90	$104.58	$0.00
035-300-019	$31.88	$0.00	$0.00
035-300-020	$95.64	$0.00	$0.00
035-300-021	$31.88	$0.00	$0.00
035-300-023	$31.88	$0.00	$0.00
035-300-024	$31.88	$0.00	$0.00
035-300-026	$47.82	$104.58	$0.00
035-300-027	$31.88	$0.00	$0.00
035-300-028	$31.88	$0.00	$0.00
035-311-002	$31.88	$14.94	$0.00
035-311-003	$31.88	$14.94	$0.00
035-311-004	$31.88	$14.94	$0.00
035-311-005	$31.88	$14.94	$0.00
035-311-006	$31.88	$14.94	$0.00
035-311-007	$31.88	$14.94	$0.00
035-311-008	$31.88	$14.94	$0.00
035-311-009	$31.88	$14.94	$0.00
035-311-010	$31.88	$14.94	$0.00
035-311-011	$31.88	$14.94	$0.00
035-311-012	$31.88	$14.94	$0.00
035-311-013	$31.88	$14.94	$0.00
035-311-014	$31.88	$14.94	$0.00
035-311-015	$31.88	$14.94	$0.00
035-311-016	$31.88	$14.94	$0.00
035-311-017	$31.88	$14.94	$0.00
035-311-020	$31.88	$14.94	$0.00
035-311-021	$63.76	$29.88	$0.00
035-311-022	$63.76	$29.88	$0.00
035-312-001	$31.88	$14.94	$0.00
035-312-002	$31.88	$14.94	$0.00
035-312-003	$31.88	$14.94	$0.00
035-312-004	$31.88	$14.94	$0.00
035-312-005	$31.88	$14.94	$0.00
035-312-006	$31.88	$14.94	$0.00
035-312-007	$31.88	$14.94	$0.00
035-312-008	$31.88	$14.94	$0.00
035-312-009	$31.88	$14.94	$0.00
035-312-010	$31.88	$14.94	$0.00
035-313-001	$31.88	$14.94	$0.00
035-313-002	$31.88	$14.94	$0.00
035-313-003	$31.88	$14.94	$0.00
035-313-007	$31.88	$14.94	$0.00
035-313-008	$31.88	$14.94	$0.00
035-313-012	$31.88	$14.94	$0.00
035-313-013	$31.88	$14.94	$0.00
035-313-014	$31.88	$14.94	$0.00
035-313-015	$31.88	$14.94	$0.00
035-313-017	$31.88	$14.94	$0.00
035-313-018	$31.88	$14.94	$0.00
035-313-019	$31.88	$14.94	$0.00
035-313-020	$31.88	$14.94	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-314-001	$31.88	$14.94	$0.00
035-314-002	$31.88	$14.94	$0.00
035-314-003	$31.88	$14.94	$0.00
035-314-004	$31.88	$14.94	$0.00
035-314-005	$31.88	$14.94	$0.00
035-314-006	$31.88	$14.94	$0.00
035-314-007	$31.88	$14.94	$0.00
035-314-008	$31.88	$14.94	$0.00
035-314-009	$31.88	$14.94	$0.00
035-314-010	$31.88	$14.94	$0.00
035-321-001	$31.88	$14.94	$0.00
035-321-002	$31.88	$14.94	$0.00
035-321-003	$31.88	$14.94	$0.00
035-321-004	$31.88	$14.94	$0.00
035-321-005	$31.88	$14.94	$0.00
035-321-006	$31.88	$14.94	$0.00
035-321-007	$31.88	$14.94	$0.00
035-322-001	$31.88	$14.94	$0.00
035-322-002	$31.88	$14.94	$0.00
035-322-003	$31.88	$14.94	$0.00
035-322-004	$31.88	$14.94	$0.00
035-322-009	$31.88	$14.94	$0.00
035-322-010	$31.88	$14.94	$0.00
035-322-011	$31.88	$14.94	$0.00
035-322-012	$31.88	$14.94	$0.00
035-322-013	$31.88	$14.94	$0.00
035-322-014	$31.88	$14.94	$0.00
035-322-015	$31.88	$14.94	$0.00
035-322-016	$31.88	$14.94	$0.00
035-322-017	$31.88	$14.94	$0.00
035-323-001	$31.88	$14.94	$0.00
035-323-002	$31.88	$14.94	$0.00
035-323-003	$31.88	$14.94	$0.00
035-323-004	$31.88	$14.94	$0.00
035-323-005	$31.88	$14.94	$0.00
035-323-006	$31.88	$14.94	$0.00
035-323-007	$31.88	$14.94	$0.00
035-323-008	$31.88	$14.94	$0.00
035-323-009	$31.88	$14.94	$0.00
035-323-010	$31.88	$14.94	$0.00
035-323-011	$31.88	$14.94	$0.00
035-323-012	$31.88	$14.94	$0.00
035-323-013	$31.88	$14.94	$0.00
035-323-014	$31.88	$14.94	$0.00
035-323-015	$31.88	$14.94	$0.00
035-323-016	$31.88	$14.94	$0.00
035-323-017	$31.88	$14.94	$0.00
035-323-018	$31.88	$14.94	$0.00
035-323-019	$31.88	$14.94	$0.00
035-323-020	$31.88	$14.94	$0.00
035-323-021	$31.88	$14.94	$0.00
035-323-022	$31.88	$14.94	$0.00
035-323-023	$31.88	$14.94	$0.00
035-323-024	$31.88	$14.94	$0.00
035-323-025	$31.88	$14.94	$0.00
035-323-026	$31.88	$14.94	$0.00
035-323-027	$31.88	$14.94	$0.00
035-323-028	$31.88	$14.94	$0.00
035-323-029	$31.88	$14.94	$0.00
035-323-030	$31.88	$14.94	$0.00
035-323-031	$31.88	$14.94	$0.00
035-323-032	$31.88	$14.94	$0.00
035-323-033	$31.88	$14.94	$0.00
035-323-034	$31.88	$14.94	$0.00
035-323-035	$31.88	$14.94	$0.00
035-323-036	$31.88	$14.94	$0.00
035-324-001	$31.88	$14.94	$0.00
035-324-002	$31.88	$14.94	$0.00
035-324-003	$31.88	$14.94	$0.00
035-324-004	$31.88	$14.94	$0.00
035-324-005	$31.88	$14.94	$0.00
035-324-006	$31.88	$14.94	$0.00
035-324-007	$31.88	$14.94	$0.00
035-324-008	$31.88	$14.94	$0.00
035-324-009	$31.88	$14.94	$0.00
035-324-010	$31.88	$14.94	$0.00
035-324-011	$31.88	$14.94	$0.00
035-325-001	$31.88	$14.94	$0.00
035-325-002	$31.88	$14.94	$0.00
035-325-003	$31.88	$14.94	$0.00
035-325-004	$31.88	$14.94	$0.00
035-325-005	$31.88	$14.94	$0.00
035-325-006	$31.88	$14.94	$0.00
035-325-007	$31.88	$14.94	$0.00
035-325-008	$31.88	$14.94	$0.00
035-325-009	$31.88	$14.94	$0.00
035-325-010	$31.88	$14.94	$0.00
035-325-011	$31.88	$14.94	$0.00
035-325-012	$31.88	$14.94	$0.00
035-325-013	$31.88	$14.94	$0.00
035-325-014	$31.88	$14.94	$0.00
035-325-015	$31.88	$14.94	$0.00
035-325-016	$31.88	$14.94	$0.00
035-325-017	$31.88	$14.94	$0.00
035-325-018	$31.88	$14.94	$0.00
035-325-019	$31.88	$14.94	$0.00
035-325-020	$31.88	$14.94	$0.00
035-325-021	$31.88	$14.94	$0.00
035-325-022	$31.88	$14.94	$0.00
035-325-023	$31.88	$14.94	$0.00
035-325-024	$31.88	$14.94	$0.00
035-325-025	$31.88	$14.94	$0.00
035-325-026	$31.88	$14.94	$0.00
035-325-027	$31.88	$14.94	$0.00
035-325-028	$31.88	$14.94	$0.00
035-331-001	$31.88	$14.94	$0.00
035-331-002	$31.88	$14.94	$0.00
035-331-003	$31.88	$14.94	$0.00
035-331-004	$31.88	$14.94	$0.00
035-331-006	$31.88	$14.94	$0.00
035-332-002	$31.88	$14.94	$0.00
035-332-003	$31.88	$14.94	$0.00
035-332-004	$31.88	$14.94	$0.00
035-332-005	$31.88	$14.94	$0.00
035-332-006	$31.88	$14.94	$0.00
035-332-007	$31.88	$14.94	$0.00
035-332-008	$31.88	$14.94	$0.00
035-332-009	$31.88	$14.94	$0.00
035-332-010	$31.88	$14.94	$0.00
035-332-011	$31.88	$14.94	$0.00
035-332-012	$31.88	$14.94	$0.00
035-332-013	$31.88	$14.94	$0.00
035-332-014	$31.88	$14.94	$0.00
035-332-015	$31.88	$14.94	$0.00
035-332-016	$31.88	$14.94	$0.00
035-332-017	$31.88	$14.94	$0.00
035-332-018	$31.88	$14.94	$0.00
035-332-019	$31.88	$14.94	$0.00
035-332-020	$31.88	$14.94	$0.00
035-332-021	$31.88	$14.94	$0.00
035-332-022	$31.88	$14.94	$0.00
035-332-023	$31.88	$14.94	$0.00
035-332-024	$31.88	$14.94	$0.00
035-332-025	$31.88	$14.94	$0.00
035-332-026	$31.88	$14.94	$0.00
035-332-027	$31.88	$14.94	$0.00
035-332-028	$31.88	$14.94	$0.00
035-332-029	$31.88	$14.94	$0.00
035-332-030	$31.88	$14.94	$0.00
035-332-031	$31.88	$14.94	$0.00
035-332-032	$31.88	$14.94	$0.00
035-332-033	$31.88	$14.94	$0.00
035-332-034	$31.88	$14.94	$0.00
035-332-035	$31.88	$14.94	$0.00
035-332-036	$31.88	$14.94	$0.00
035-332-037	$31.88	$14.94	$0.00
035-332-038	$31.88	$14.94	$0.00
035-332-039	$31.88	$14.94	$0.00
035-332-040	$31.88	$14.94	$0.00
035-332-041	$31.88	$14.94	$0.00
035-332-042	$31.88	$14.94	$0.00
035-332-043	$31.88	$14.94	$0.00
035-332-044	$31.88	$14.94	$0.00
035-332-045	$31.88	$14.94	$0.00
035-332-046	$31.88	$14.94	$0.00
035-332-047	$31.88	$14.94	$0.00
035-332-048	$31.88	$14.94	$0.00
035-332-049	$31.88	$14.94	$0.00
035-332-050	$31.88	$14.94	$0.00
035-332-051	$31.88	$14.94	$0.00
035-332-052	$31.88	$14.94	$0.00
035-332-053	$31.88	$14.94	$0.00
035-332-054	$31.88	$14.94	$0.00
035-333-001	$31.88	$14.94	$0.00
035-333-002	$31.88	$14.94	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-333-003	$31.88	$14.94	$0.00
035-333-004	$31.88	$14.94	$0.00
035-333-005	$31.88	$14.94	$0.00
035-333-006	$31.88	$14.94	$0.00
035-333-007	$31.88	$14.94	$0.00
035-333-008	$31.88	$14.94	$0.00
035-333-009	$31.88	$14.94	$0.00
035-333-010	$31.88	$14.94	$0.00
035-333-011	$31.88	$14.94	$0.00
035-333-012	$31.88	$14.94	$0.00
035-333-013	$31.88	$14.94	$0.00
035-333-014	$31.88	$14.94	$0.00
035-333-015	$31.88	$14.94	$0.00
035-333-016	$31.88	$14.94	$0.00
035-333-017	$31.88	$14.94	$0.00
035-333-018	$31.88	$14.94	$0.00
035-333-019	$31.88	$14.94	$0.00
035-333-020	$31.88	$14.94	$0.00
035-333-021	$31.88	$14.94	$0.00
035-334-001	$31.88	$14.94	$0.00
035-334-002	$31.88	$14.94	$0.00
035-334-003	$31.88	$14.94	$0.00
035-334-004	$31.88	$14.94	$0.00
035-334-005	$31.88	$14.94	$0.00
035-334-006	$31.88	$14.94	$0.00
035-334-007	$31.88	$14.94	$0.00
035-334-008	$31.88	$14.94	$0.00
035-334-009	$31.88	$14.94	$0.00
035-334-010	$31.88	$14.94	$0.00
035-341-001	$31.88	$14.94	$0.00
035-341-002	$31.88	$14.94	$0.00
035-341-003	$31.88	$14.94	$0.00
035-341-004	$31.88	$14.94	$0.00
035-341-005	$31.88	$14.94	$0.00
035-341-006	$31.88	$14.94	$0.00
035-341-007	$31.88	$14.94	$0.00
035-341-008	$31.88	$14.94	$0.00
035-341-009	$31.88	$14.94	$0.00
035-341-010	$31.88	$14.94	$0.00
035-341-011	$31.88	$14.94	$0.00
035-341-012	$31.88	$14.94	$0.00
035-341-013	$31.88	$14.94	$0.00
035-341-014	$31.88	$14.94	$0.00
035-341-015	$31.88	$14.94	$0.00
035-341-016	$31.88	$14.94	$0.00
035-341-017	$31.88	$14.94	$0.00
035-341-018	$31.88	$14.94	$0.00
035-341-019	$31.88	$14.94	$0.00
035-341-020	$31.88	$14.94	$0.00
035-341-021	$31.88	$14.94	$0.00
035-341-022	$31.88	$14.94	$0.00
035-341-023	$31.88	$14.94	$0.00
035-341-024	$31.88	$14.94	$0.00
035-341-025	$31.88	$14.94	$0.00
035-341-026	$31.88	$14.94	$0.00
035-342-001	$31.88	$14.94	$0.00
035-342-002	$31.88	$14.94	$0.00
035-342-003	$31.88	$14.94	$0.00
035-342-004	$31.88	$14.94	$0.00
035-342-005	$31.88	$14.94	$0.00
035-342-006	$31.88	$14.94	$0.00
035-342-007	$31.88	$14.94	$0.00
035-342-008	$31.88	$14.94	$0.00
035-342-009	$31.88	$14.94	$0.00
035-342-010	$31.88	$14.94	$0.00
035-343-001	$31.88	$14.94	$0.00
035-343-002	$31.88	$14.94	$0.00
035-343-003	$31.88	$14.94	$0.00
035-343-004	$31.88	$14.94	$0.00
035-343-005	$31.88	$14.94	$0.00
035-343-006	$31.88	$14.94	$0.00
035-343-007	$31.88	$14.94	$0.00
035-343-008	$31.88	$14.94	$0.00
035-343-009	$31.88	$14.94	$0.00
035-343-010	$31.88	$14.94	$0.00
035-343-011	$31.88	$14.94	$0.00
035-343-012	$31.88	$14.94	$0.00
035-343-013	$31.88	$14.94	$0.00
035-343-014	$31.88	$14.94	$0.00
035-343-015	$31.88	$14.94	$0.00
035-343-016	$31.88	$14.94	$0.00
035-343-017	$31.88	$14.94	$0.00
035-343-018	$31.88	$14.94	$0.00
035-343-019	$31.88	$14.94	$0.00
035-343-020	$31.88	$14.94	$0.00
035-343-021	$31.88	$14.94	$0.00
035-343-022	$31.88	$14.94	$0.00
035-344-001	$31.88	$14.94	$0.00
035-344-002	$31.88	$14.94	$0.00
035-344-003	$31.88	$14.94	$0.00
035-344-004	$31.88	$14.94	$0.00
035-344-005	$31.88	$14.94	$0.00
035-344-006	$31.88	$14.94	$0.00
035-344-007	$31.88	$14.94	$0.00
035-344-008	$31.88	$14.94	$0.00
035-344-009	$31.88	$14.94	$0.00
035-344-010	$31.88	$14.94	$0.00
035-344-011	$31.88	$14.94	$0.00
035-344-012	$31.88	$14.94	$0.00
035-344-013	$31.88	$14.94	$0.00
035-344-014	$31.88	$14.94	$0.00
035-344-015	$31.88	$14.94	$0.00
035-344-016	$31.88	$14.94	$0.00
035-344-017	$31.88	$14.94	$0.00
035-344-018	$31.88	$14.94	$0.00
035-344-019	$31.88	$14.94	$0.00
035-344-020	$31.88	$14.94	$0.00
035-344-021	$31.88	$14.94	$0.00
035-344-022	$31.88	$14.94	$0.00
035-344-023	$31.88	$14.94	$0.00
035-344-024	$31.88	$14.94	$0.00
035-344-025	$31.88	$14.94	$0.00
035-344-026	$31.88	$14.94	$0.00
035-344-027	$31.88	$14.94	$0.00
035-344-028	$31.88	$14.94	$0.00
035-345-001	$31.88	$14.94	$0.00
035-345-002	$31.88	$14.94	$0.00
035-345-003	$31.88	$14.94	$0.00
035-345-004	$31.88	$14.94	$0.00
035-345-005	$31.88	$14.94	$0.00
035-345-006	$31.88	$14.94	$0.00
035-345-007	$31.88	$14.94	$0.00
035-345-008	$31.88	$14.94	$0.00
035-351-001	$31.88	$14.94	$0.00
035-351-002	$31.88	$14.94	$0.00
035-351-003	$31.88	$14.94	$0.00
035-351-004	$31.88	$14.94	$0.00
035-351-005	$31.88	$14.94	$0.00
035-351-006	$31.88	$14.94	$0.00
035-351-007	$31.88	$14.94	$0.00
035-351-008	$31.88	$14.94	$0.00
035-351-009	$31.88	$14.94	$0.00
035-351-010	$31.88	$14.94	$0.00
035-351-011	$31.88	$14.94	$0.00
035-351-012	$31.88	$14.94	$0.00
035-351-013	$31.88	$14.94	$0.00
035-351-014	$31.88	$14.94	$0.00
035-351-015	$31.88	$14.94	$0.00
035-351-016	$31.88	$14.94	$0.00
035-351-017	$31.88	$14.94	$0.00
035-351-018	$31.88	$14.94	$0.00
035-351-019	$31.88	$14.94	$0.00
035-351-020	$31.88	$14.94	$0.00
035-351-021	$31.88	$14.94	$0.00
035-351-022	$31.88	$14.94	$0.00
035-351-023	$31.88	$14.94	$0.00
035-351-024	$31.88	$14.94	$0.00
035-351-025	$31.88	$14.94	$0.00
035-351-026	$31.88	$14.94	$0.00
035-351-027	$31.88	$14.94	$0.00
035-351-028	$31.88	$14.94	$0.00
035-351-029	$31.88	$14.94	$0.00
035-351-030	$31.88	$14.94	$0.00
035-351-031	$31.88	$14.94	$0.00
035-351-032	$31.88	$14.94	$0.00
035-351-033	$31.88	$14.94	$0.00
035-351-034	$31.88	$14.94	$0.00
035-351-035	$31.88	$14.94	$0.00
035-351-036	$31.88	$14.94	$0.00
035-351-037	$31.88	$14.94	$0.00
035-351-038	$31.88	$14.94	$0.00
035-351-039	$31.88	$14.94	$0.00
035-351-040	$31.88	$14.94	$0.00
035-351-041	$31.88	$14.94	$0.00
035-351-042	$31.88	$14.94	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-351-043	$31.88	$14.94	$0.00
035-351-044	$31.88	$14.94	$0.00
035-351-045	$31.88	$14.94	$0.00
035-351-046	$31.88	$14.94	$0.00
035-352-001	$31.88	$14.94	$0.00
035-352-002	$31.88	$14.94	$0.00
035-352-003	$31.88	$14.94	$0.00
035-352-004	$31.88	$14.94	$0.00
035-352-005	$31.88	$14.94	$0.00
035-352-006	$31.88	$14.94	$0.00
035-352-007	$31.88	$14.94	$0.00
035-352-008	$31.88	$14.94	$0.00
035-352-009	$31.88	$14.94	$0.00
035-352-010	$31.88	$14.94	$0.00
035-352-011	$31.88	$14.94	$0.00
035-352-012	$31.88	$14.94	$0.00
035-352-013	$31.88	$14.94	$0.00
035-352-014	$31.88	$14.94	$0.00
035-352-015	$31.88	$14.94	$0.00
035-352-016	$31.88	$14.94	$0.00
035-353-001	$31.88	$14.94	$0.00
035-353-002	$31.88	$14.94	$0.00
035-353-003	$31.88	$14.94	$0.00
035-353-004	$31.88	$14.94	$0.00
035-353-005	$31.88	$14.94	$0.00
035-353-006	$31.88	$14.94	$0.00
035-353-007	$31.88	$14.94	$0.00
035-353-008	$31.88	$14.94	$0.00
035-353-009	$31.88	$14.94	$0.00
035-353-010	$31.88	$14.94	$0.00
035-353-011	$31.88	$14.94	$0.00
035-353-012	$31.88	$14.94	$0.00
035-353-013	$31.88	$14.94	$0.00
035-353-014	$31.88	$14.94	$0.00
035-353-015	$31.88	$14.94	$0.00
035-353-016	$31.88	$14.94	$0.00
035-353-017	$31.88	$14.94	$0.00
035-353-018	$31.88	$14.94	$0.00
035-354-001	$31.88	$14.94	$0.00
035-354-002	$31.88	$14.94	$0.00
035-354-003	$31.88	$14.94	$0.00
035-354-004	$31.88	$14.94	$0.00
035-354-005	$31.88	$14.94	$0.00
035-354-006	$31.88	$14.94	$0.00
035-354-007	$31.88	$14.94	$0.00
035-354-008	$31.88	$14.94	$0.00
035-354-009	$31.88	$14.94	$0.00
035-354-010	$31.88	$14.94	$0.00
035-354-011	$31.88	$14.94	$0.00
035-354-012	$31.88	$14.94	$0.00
035-354-013	$31.88	$14.94	$0.00
035-354-014	$31.88	$14.94	$0.00
035-354-015	$31.88	$14.94	$0.00
035-354-016	$31.88	$14.94	$0.00
035-361-001	$31.88	$14.94	$0.00
035-361-002	$31.88	$14.94	$0.00
035-361-003	$31.88	$14.94	$0.00
035-361-004	$31.88	$14.94	$0.00
035-361-005	$31.88	$14.94	$0.00
035-361-006	$31.88	$14.94	$0.00
035-361-007	$31.88	$14.94	$0.00
035-361-008	$31.88	$14.94	$0.00
035-361-009	$31.88	$14.94	$0.00
035-361-010	$31.88	$14.94	$0.00
035-361-011	$31.88	$14.94	$0.00
035-361-012	$31.88	$14.94	$0.00
035-361-013	$31.88	$14.94	$0.00
035-361-014	$31.88	$14.94	$0.00
035-361-015	$31.88	$14.94	$0.00
035-361-016	$31.88	$14.94	$0.00
035-361-017	$31.88	$14.94	$0.00
035-361-018	$31.88	$14.94	$0.00
035-361-019	$31.88	$14.94	$0.00
035-361-020	$31.88	$14.94	$0.00
035-361-021	$31.88	$14.94	$0.00
035-361-022	$31.88	$14.94	$0.00
035-361-023	$31.88	$14.94	$0.00
035-361-024	$31.88	$14.94	$0.00
035-361-025	$31.88	$14.94	$0.00
035-361-026	$31.88	$14.94	$0.00
035-361-027	$31.88	$14.94	$0.00
035-361-028	$31.88	$14.94	$0.00
035-361-029	$31.88	$14.94	$0.00
035-361-030	$31.88	$14.94	$0.00
035-361-031	$31.88	$14.94	$0.00
035-361-032	$31.88	$14.94	$0.00
035-361-033	$31.88	$14.94	$0.00
035-361-034	$31.88	$14.94	$0.00
035-361-035	$31.88	$14.94	$0.00
035-361-036	$31.88	$14.94	$0.00
035-361-037	$31.88	$14.94	$0.00
035-361-038	$31.88	$14.94	$0.00
035-361-039	$31.88	$14.94	$0.00
035-361-040	$31.88	$14.94	$0.00
035-361-041	$31.88	$14.94	$0.00
035-362-001	$31.88	$14.94	$0.00
035-362-002	$31.88	$14.94	$0.00
035-362-003	$31.88	$14.94	$0.00
035-362-006	$31.88	$14.94	$0.00
035-362-007	$31.88	$14.94	$0.00
035-363-001	$31.88	$14.94	$0.00
035-363-002	$31.88	$14.94	$0.00
035-364-001	$31.88	$14.94	$0.00
035-364-002	$31.88	$14.94	$0.00
035-364-003	$31.88	$14.94	$0.00
035-364-004	$31.88	$14.94	$0.00
035-364-005	$31.88	$14.94	$0.00
035-364-006	$31.88	$14.94	$0.00
035-364-007	$31.88	$14.94	$0.00
035-364-008	$31.88	$14.94	$0.00
035-364-009	$31.88	$14.94	$0.00
035-364-010	$31.88	$14.94	$0.00
035-364-011	$31.88	$14.94	$0.00
035-365-001	$31.88	$14.94	$0.00
035-365-002	$31.88	$14.94	$0.00
035-365-003	$31.88	$14.94	$0.00
035-365-004	$31.88	$14.94	$0.00
035-365-005	$31.88	$14.94	$0.00
035-365-006	$31.88	$14.94	$0.00
035-365-007	$31.88	$14.94	$0.00
035-365-008	$31.88	$14.94	$0.00
035-365-009	$31.88	$14.94	$0.00
035-365-010	$31.88	$14.94	$0.00
035-365-011	$31.88	$14.94	$0.00
035-365-012	$31.88	$14.94	$0.00
035-365-013	$31.88	$14.94	$0.00
035-365-014	$31.88	$14.94	$0.00
035-365-015	$31.88	$14.94	$0.00
035-365-016	$31.88	$14.94	$0.00
035-365-017	$31.88	$14.94	$0.00
035-365-018	$31.88	$14.94	$0.00
035-365-019	$31.88	$14.94	$0.00
035-365-020	$31.88	$14.94	$0.00
035-365-021	$31.88	$0.00	$0.00
035-371-001	$31.88	$14.94	$0.00
035-371-002	$31.88	$14.94	$0.00
035-371-003	$31.88	$14.94	$0.00
035-371-004	$31.88	$14.94	$0.00
035-371-005	$31.88	$14.94	$0.00
035-371-006	$31.88	$14.94	$0.00
035-371-007	$31.88	$14.94	$0.00
035-371-008	$31.88	$14.94	$0.00
035-371-009	$31.88	$14.94	$0.00
035-371-010	$31.88	$14.94	$0.00
035-371-011	$31.88	$14.94	$0.00
035-371-012	$31.88	$14.94	$0.00
035-371-013	$31.88	$14.94	$0.00
035-371-014	$31.88	$14.94	$0.00
035-371-015	$31.88	$14.94	$0.00
035-371-016	$31.88	$14.94	$0.00
035-371-017	$31.88	$14.94	$0.00
035-372-001	$31.88	$14.94	$0.00
035-372-002	$31.88	$14.94	$0.00
035-372-003	$31.88	$14.94	$0.00
035-372-004	$31.88	$14.94	$0.00
035-372-005	$31.88	$14.94	$0.00
035-372-006	$31.88	$14.94	$0.00
035-372-007	$31.88	$14.94	$0.00
035-372-008	$31.88	$14.94	$0.00
035-372-009	$31.88	$14.94	$0.00
035-372-010	$31.88	$14.94	$0.00
035-372-011	$31.88	$14.94	$0.00
035-372-012	$31.88	$14.94	$0.00
035-372-013	$31.88	$14.94	$0.00
035-372-014	$31.88	$14.94	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-372-015	$31.88	$14.94	$0.00
035-372-016	$31.88	$14.94	$0.00
035-372-017	$31.88	$14.94	$0.00
035-372-018	$31.88	$14.94	$0.00
035-373-001	$31.88	$14.94	$0.00
035-373-002	$31.88	$14.94	$0.00
035-373-003	$31.88	$14.94	$0.00
035-373-004	$31.88	$14.94	$0.00
035-373-005	$31.88	$14.94	$0.00
035-373-006	$31.88	$14.94	$0.00
035-373-007	$31.88	$14.94	$0.00
035-373-008	$31.88	$14.94	$0.00
035-373-009	$31.88	$14.94	$0.00
035-373-010	$31.88	$14.94	$0.00
035-373-011	$31.88	$14.94	$0.00
035-373-012	$31.88	$14.94	$0.00
035-373-013	$31.88	$14.94	$0.00
035-373-015	$31.88	$14.94	$0.00
035-374-002	$31.88	$14.94	$0.00
035-374-003	$31.88	$14.94	$0.00
035-374-004	$31.88	$14.94	$0.00
035-374-005	$31.88	$14.94	$0.00
035-374-006	$31.88	$14.94	$0.00
035-374-007	$31.88	$14.94	$0.00
035-374-008	$31.88	$14.94	$0.00
035-374-009	$31.88	$14.94	$0.00
035-374-010	$31.88	$14.94	$0.00
035-374-011	$31.88	$14.94	$0.00
035-374-012	$31.88	$14.94	$0.00
035-374-013	$31.88	$14.94	$0.00
035-374-014	$31.88	$14.94	$0.00
035-374-015	$31.88	$14.94	$0.00
035-374-016	$31.88	$14.94	$0.00
035-374-017	$31.88	$14.94	$0.00
035-374-018	$31.88	$14.94	$0.00
035-374-019	$31.88	$14.94	$0.00
035-374-020	$31.88	$14.94	$0.00
035-374-021	$31.88	$14.94	$0.00
035-374-022	$31.88	$14.94	$0.00
035-374-023	$31.88	$14.94	$0.00
035-374-024	$31.88	$14.94	$0.00
035-374-025	$31.88	$14.94	$0.00
035-374-026	$31.88	$14.94	$0.00
035-374-027	$31.88	$14.94	$0.00
035-374-028	$31.88	$14.94	$0.00
035-374-029	$31.88	$14.94	$0.00
035-374-030	$31.88	$14.94	$0.00
035-374-031	$31.88	$14.94	$0.00
035-374-032	$31.88	$14.94	$0.00
035-374-033	$31.88	$14.94	$0.00
035-374-034	$31.88	$14.94	$0.00
035-374-035	$31.88	$14.94	$0.00
035-374-036	$31.88	$14.94	$0.00
035-374-037	$31.88	$14.94	$0.00
035-374-038	$31.88	$14.94	$0.00
035-374-039	$31.88	$14.94	$0.00
035-374-040	$31.88	$14.94	$0.00
035-374-041	$31.88	$14.94	$0.00
035-374-042	$31.88	$14.94	$0.00
035-374-043	$31.88	$14.94	$0.00
035-374-044	$31.88	$14.94	$0.00
035-374-045	$31.88	$14.94	$0.00
035-374-047	$31.88	$14.94	$0.00
035-374-048	$31.88	$14.94	$0.00
035-381-001	$31.88	$14.94	$0.00
035-381-002	$31.88	$14.94	$0.00
035-381-003	$31.88	$14.94	$0.00
035-381-004	$31.88	$14.94	$0.00
035-381-005	$31.88	$14.94	$0.00
035-381-006	$31.88	$14.94	$0.00
035-381-007	$31.88	$14.94	$0.00
035-381-008	$31.88	$14.94	$0.00
035-381-009	$31.88	$14.94	$0.00
035-381-010	$31.88	$14.94	$0.00
035-381-011	$31.88	$14.94	$0.00
035-381-012	$31.88	$14.94	$0.00
035-381-013	$31.88	$14.94	$0.00
035-381-014	$31.88	$14.94	$0.00
035-381-015	$31.88	$14.94	$0.00
035-381-016	$31.88	$14.94	$0.00
035-381-017	$31.88	$14.94	$0.00
035-382-001	$31.88	$14.94	$0.00
035-382-002	$31.88	$14.94	$0.00
035-382-003	$31.88	$14.94	$0.00
035-382-004	$31.88	$14.94	$0.00
035-382-005	$31.88	$14.94	$0.00
035-383-001	$31.88	$14.94	$0.00
035-383-002	$31.88	$14.94	$0.00
035-383-003	$31.88	$14.94	$0.00
035-383-004	$31.88	$14.94	$0.00
035-383-005	$31.88	$14.94	$0.00
035-383-006	$31.88	$14.94	$0.00
035-383-007	$31.88	$14.94	$0.00
035-383-008	$31.88	$14.94	$0.00
035-383-009	$31.88	$14.94	$0.00
035-383-010	$31.88	$14.94	$0.00
035-383-011	$31.88	$14.94	$0.00
035-383-012	$31.88	$14.94	$0.00
035-383-013	$31.88	$14.94	$0.00
035-383-014	$31.88	$14.94	$0.00
035-383-015	$31.88	$14.94	$0.00
035-383-016	$31.88	$14.94	$0.00
035-383-017	$31.88	$14.94	$0.00
035-383-018	$31.88	$14.94	$0.00
035-383-019	$31.88	$14.94	$0.00
035-383-020	$31.88	$14.94	$0.00
035-383-021	$31.88	$14.94	$0.00
035-383-022	$31.88	$14.94	$0.00
035-391-001	$31.88	$14.94	$0.00
035-391-002	$31.88	$14.94	$0.00
035-391-003	$31.88	$14.94	$0.00
035-391-004	$31.88	$14.94	$0.00
035-391-005	$31.88	$14.94	$0.00
035-391-006	$31.88	$14.94	$0.00
035-391-007	$31.88	$14.94	$0.00
035-391-008	$31.88	$14.94	$0.00
035-391-009	$31.88	$14.94	$0.00
035-391-010	$31.88	$14.94	$0.00
035-391-011	$31.88	$14.94	$0.00
035-391-012	$31.88	$14.94	$0.00
035-391-013	$31.88	$14.94	$0.00
035-391-014	$31.88	$14.94	$0.00
035-391-015	$31.88	$14.94	$0.00
035-391-016	$31.88	$14.94	$0.00
035-391-017	$31.88	$14.94	$0.00
035-391-018	$31.88	$14.94	$0.00
035-391-019	$31.88	$14.94	$0.00
035-391-020	$31.88	$14.94	$0.00
035-391-021	$31.88	$29.88	$0.00
035-392-001	$31.88	$14.94	$0.00
035-392-002	$31.88	$14.94	$0.00
035-392-003	$31.88	$14.94	$0.00
035-392-004	$31.88	$14.94	$0.00
035-392-005	$31.88	$14.94	$0.00
035-392-006	$31.88	$14.94	$0.00
035-392-007	$31.88	$14.94	$0.00
035-392-008	$31.88	$14.94	$0.00
035-392-009	$31.88	$14.94	$0.00
035-392-010	$31.88	$14.94	$0.00
035-392-011	$31.88	$14.94	$0.00
035-392-012	$31.88	$14.94	$0.00
035-392-013	$31.88	$14.94	$0.00
035-392-014	$31.88	$14.94	$0.00
035-392-015	$31.88	$14.94	$0.00
035-392-016	$31.88	$14.94	$0.00
035-392-017	$31.88	$14.94	$0.00
035-392-018	$31.88	$14.94	$0.00
035-392-019	$31.88	$14.94	$0.00
035-392-020	$31.88	$14.94	$0.00
035-392-021	$31.88	$14.94	$0.00
035-392-022	$31.88	$14.94	$0.00
035-392-023	$31.88	$14.94	$0.00
035-401-001	$31.88	$14.94	$0.00
035-401-002	$31.88	$14.94	$0.00
035-401-003	$31.88	$14.94	$0.00
035-401-004	$31.88	$14.94	$0.00
035-401-005	$31.88	$14.94	$0.00
035-401-006	$31.88	$14.94	$0.00
035-401-007	$31.88	$14.94	$0.00
035-401-008	$31.88	$14.94	$0.00
035-401-009	$31.88	$14.94	$0.00
035-401-010	$31.88	$14.94	$0.00
035-401-011	$31.88	$14.94	$0.00
035-401-012	$31.88	$14.94	$0.00
035-401-013	$31.88	$14.94	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-401-014	$31.88	$14.94	$0.00
035-401-015	$31.88	$14.94	$0.00
035-401-016	$31.88	$14.94	$0.00
035-401-017	$31.88	$14.94	$0.00
035-402-001	$31.88	$14.94	$0.00
035-402-002	$31.88	$14.94	$0.00
035-402-003	$31.88	$14.94	$0.00
035-402-004	$31.88	$14.94	$0.00
035-402-005	$31.88	$14.94	$0.00
035-402-006	$31.88	$14.94	$0.00
035-402-007	$31.88	$14.94	$0.00
035-402-008	$31.88	$14.94	$0.00
035-403-001	$31.88	$14.94	$0.00
035-403-002	$31.88	$14.94	$0.00
035-403-003	$31.88	$14.94	$0.00
035-403-004	$31.88	$14.94	$0.00
035-403-005	$31.88	$14.94	$0.00
035-403-006	$31.88	$14.94	$0.00
035-403-007	$31.88	$14.94	$0.00
035-403-008	$31.88	$14.94	$0.00
035-403-009	$31.88	$14.94	$0.00
035-403-010	$31.88	$14.94	$0.00
035-403-011	$31.88	$14.94	$0.00
035-403-012	$31.88	$14.94	$0.00
035-403-013	$31.88	$14.94	$0.00
035-403-014	$31.88	$14.94	$0.00
035-403-015	$31.88	$14.94	$0.00
035-403-016	$31.88	$14.94	$0.00
035-403-017	$31.88	$14.94	$0.00
035-403-018	$31.88	$14.94	$0.00
035-403-019	$31.88	$14.94	$0.00
035-403-020	$31.88	$14.94	$0.00
035-403-021	$31.88	$14.94	$0.00
035-403-022	$31.88	$14.94	$0.00
035-403-023	$31.88	$14.94	$0.00
035-403-024	$31.88	$14.94	$0.00
035-403-025	$31.88	$14.94	$0.00
035-403-026	$31.88	$14.94	$0.00
035-403-027	$31.88	$14.94	$0.00
035-403-028	$31.88	$14.94	$0.00
035-403-029	$31.88	$14.94	$0.00
035-403-030	$31.88	$14.94	$0.00
035-403-031	$31.88	$14.94	$0.00
035-403-032	$31.88	$14.94	$0.00
035-404-001	$31.88	$14.94	$0.00
035-404-002	$31.88	$14.94	$0.00
035-404-003	$31.88	$14.94	$0.00
035-404-004	$31.88	$14.94	$0.00
035-404-005	$31.88	$14.94	$0.00
035-404-006	$31.88	$14.94	$0.00
035-404-007	$31.88	$14.94	$0.00
035-404-008	$31.88	$14.94	$0.00
035-404-009	$31.88	$14.94	$0.00
035-404-010	$31.88	$14.94	$0.00
035-404-011	$31.88	$14.94	$0.00
035-404-012	$31.88	$14.94	$0.00
035-404-013	$31.88	$14.94	$0.00
035-404-014	$31.88	$14.94	$0.00
035-404-015	$31.88	$14.94	$0.00
035-404-016	$31.88	$14.94	$0.00
035-404-017	$31.88	$14.94	$0.00
035-404-018	$31.88	$14.94	$0.00
035-404-019	$31.88	$14.94	$0.00
035-404-020	$31.88	$14.94	$0.00
035-404-021	$31.88	$14.94	$0.00
035-404-022	$31.88	$14.94	$0.00
035-404-023	$31.88	$14.94	$0.00
035-404-024	$31.88	$14.94	$0.00
035-404-025	$31.88	$14.94	$0.00
035-404-026	$31.88	$14.94	$0.00
035-405-001	$31.88	$14.94	$0.00
035-405-002	$31.88	$14.94	$0.00
035-405-003	$31.88	$14.94	$0.00
035-405-004	$31.88	$14.94	$0.00
035-405-005	$31.88	$14.94	$0.00
035-405-006	$31.88	$14.94	$0.00
035-405-007	$31.88	$14.94	$0.00
035-405-008	$31.88	$14.94	$0.00
035-405-009	$31.88	$14.94	$0.00
035-405-010	$31.88	$14.94	$0.00
035-405-011	$31.88	$14.94	$0.00
035-405-012	$31.88	$14.94	$0.00
035-405-015	$31.88	$14.94	$0.00
035-405-016	$31.88	$14.94	$0.00
035-405-017	$31.88	$14.94	$0.00
035-405-018	$31.88	$14.94	$0.00
035-405-019	$31.88	$14.94	$0.00
035-405-020	$31.88	$14.94	$0.00
035-405-021	$31.88	$14.94	$0.00
035-405-022	$31.88	$14.94	$0.00
035-405-023	$31.88	$14.94	$0.00
035-405-024	$31.88	$14.94	$0.00
035-405-025	$31.88	$14.94	$0.00
035-405-026	$31.88	$14.94	$0.00
035-405-027	$31.88	$14.94	$0.00
035-405-028	$31.88	$14.94	$0.00
035-405-029	$31.88	$14.94	$0.00
035-405-030	$31.88	$14.94	$0.00
035-411-001	$31.88	$14.94	$0.00
035-411-002	$31.88	$14.94	$0.00
035-411-003	$31.88	$14.94	$0.00
035-411-004	$31.88	$14.94	$0.00
035-411-005	$31.88	$14.94	$0.00
035-411-006	$31.88	$14.94	$0.00
035-411-007	$31.88	$14.94	$0.00
035-411-008	$31.88	$14.94	$0.00
035-411-009	$31.88	$14.94	$0.00
035-411-010	$31.88	$14.94	$0.00
035-411-011	$31.88	$14.94	$0.00
035-411-012	$31.88	$14.94	$0.00
035-411-013	$31.88	$14.94	$0.00
035-411-014	$31.88	$14.94	$0.00
035-411-015	$31.88	$14.94	$0.00
035-412-001	$31.88	$14.94	$0.00
035-412-002	$31.88	$14.94	$0.00
035-412-003	$31.88	$14.94	$0.00
035-412-004	$31.88	$14.94	$0.00
035-412-005	$31.88	$14.94	$0.00
035-412-006	$31.88	$14.94	$0.00
035-413-001	$31.88	$14.94	$0.00
035-413-002	$31.88	$14.94	$0.00
035-413-003	$31.88	$14.94	$0.00
035-413-004	$31.88	$14.94	$0.00
035-413-005	$31.88	$14.94	$0.00
035-413-006	$31.88	$14.94	$0.00
035-413-007	$31.88	$14.94	$0.00
035-413-008	$31.88	$14.94	$0.00
035-413-009	$31.88	$14.94	$0.00
035-413-010	$31.88	$14.94	$0.00
035-414-001	$31.88	$14.94	$0.00
035-414-002	$31.88	$14.94	$0.00
035-414-003	$31.88	$14.94	$0.00
035-414-004	$31.88	$14.94	$0.00
035-414-005	$31.88	$14.94	$0.00
035-414-006	$31.88	$14.94	$0.00
035-414-007	$31.88	$14.94	$0.00
035-414-008	$31.88	$14.94	$0.00
035-414-009	$31.88	$14.94	$0.00
035-414-010	$31.88	$14.94	$0.00
035-414-011	$31.88	$14.94	$0.00
035-414-012	$31.88	$14.94	$0.00
035-414-013	$31.88	$14.94	$0.00
035-414-014	$31.88	$14.94	$0.00
035-414-015	$31.88	$14.94	$0.00
035-414-016	$31.88	$14.94	$0.00
035-414-017	$31.88	$14.94	$0.00
035-414-018	$31.88	$14.94	$0.00
035-414-019	$31.88	$14.94	$0.00
035-414-020	$31.88	$14.94	$0.00
035-414-021	$31.88	$14.94	$0.00
035-414-022	$31.88	$14.94	$0.00
035-414-023	$31.88	$14.94	$0.00
035-414-024	$31.88	$14.94	$0.00
035-414-025	$31.88	$14.94	$0.00
035-414-027	$31.88	$14.94	$0.00
035-414-028	$31.88	$14.94	$0.00
035-414-029	$31.88	$14.94	$0.00
035-414-030	$31.88	$14.94	$0.00
035-414-031	$31.88	$14.94	$0.00
035-414-032	$31.88	$14.94	$0.00
035-421-001	$31.88	$14.94	$0.00
035-421-002	$31.88	$14.94	$0.00
035-421-003	$31.88	$14.94	$0.00
035-421-004	$31.88	$14.94	$0.00
035-421-005	$31.88	$14.94	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-421-006	$31.88	$14.94	$0.00
035-421-007	$31.88	$14.94	$0.00
035-421-008	$31.88	$14.94	$0.00
035-421-009	$31.88	$14.94	$0.00
035-421-010	$31.88	$14.94	$0.00
035-421-011	$31.88	$14.94	$0.00
035-421-012	$31.88	$14.94	$0.00
035-421-013	$31.88	$14.94	$0.00
035-422-001	$31.88	$14.94	$0.00
035-422-002	$31.88	$14.94	$0.00
035-422-003	$31.88	$14.94	$0.00
035-422-004	$31.88	$14.94	$0.00
035-422-005	$31.88	$14.94	$0.00
035-422-006	$31.88	$14.94	$0.00
035-422-007	$31.88	$14.94	$0.00
035-422-008	$31.88	$14.94	$0.00
035-422-009	$31.88	$14.94	$0.00
035-422-010	$31.88	$14.94	$0.00
035-422-011	$31.88	$14.94	$0.00
035-422-012	$31.88	$14.94	$0.00
035-422-013	$31.88	$14.94	$0.00
035-422-014	$31.88	$14.94	$0.00
035-422-015	$31.88	$14.94	$0.00
035-422-016	$31.88	$14.94	$0.00
035-422-017	$31.88	$14.94	$0.00
035-422-018	$31.88	$14.94	$0.00
035-422-019	$31.88	$14.94	$0.00
035-422-020	$31.88	$14.94	$0.00
035-422-021	$31.88	$14.94	$0.00
035-422-022	$31.88	$14.94	$0.00
035-422-023	$31.88	$14.94	$0.00
035-422-024	$31.88	$14.94	$0.00
035-422-025	$31.88	$14.94	$0.00
035-422-026	$31.88	$14.94	$0.00
035-422-027	$31.88	$14.94	$0.00
035-422-028	$31.88	$14.94	$0.00
035-422-029	$31.88	$14.94	$0.00
035-422-030	$31.88	$14.94	$0.00
035-422-031	$31.88	$14.94	$0.00
035-422-032	$31.88	$14.94	$0.00
035-422-033	$31.88	$14.94	$0.00
035-422-034	$31.88	$14.94	$0.00
035-422-035	$31.88	$14.94	$0.00
035-422-036	$31.88	$14.94	$0.00
035-423-001	$31.88	$14.94	$0.00
035-423-002	$31.88	$14.94	$0.00
035-423-003	$31.88	$14.94	$0.00
035-423-004	$31.88	$14.94	$0.00
035-423-005	$31.88	$14.94	$0.00
035-423-006	$31.88	$14.94	$0.00
035-423-013	$382.56	$89.64	$0.00
035-424-001	$31.88	$14.94	$0.00
035-424-002	$31.88	$14.94	$0.00
035-424-003	$31.88	$14.94	$0.00
035-424-004	$31.88	$14.94	$0.00
035-424-005	$31.88	$14.94	$0.00
035-424-006	$31.88	$14.94	$0.00
035-424-008	$31.88	$14.94	$0.00
035-424-010	$31.88	$14.94	$0.00
035-424-011	$31.88	$14.94	$0.00
035-424-012	$16.86	$7.46	$0.00
035-424-014	$31.88	$14.94	$0.00
035-424-015	$15.94	$7.46	$0.00
035-424-016	$15.94	$7.46	$0.00
035-425-001	$31.88	$14.94	$0.00
035-425-002	$31.88	$14.94	$0.00
035-425-003	$31.88	$14.94	$0.00
035-425-004	$31.88	$14.94	$0.00
035-425-005	$31.88	$14.94	$0.00
035-425-006	$31.88	$14.94	$0.00
035-425-007	$31.88	$14.94	$0.00
035-425-008	$31.88	$14.94	$0.00
035-425-009	$31.88	$14.94	$0.00
035-425-010	$31.88	$14.94	$0.00
035-425-011	$31.88	$14.94	$0.00
035-425-012	$31.88	$14.94	$0.00
035-425-013	$31.88	$14.94	$0.00
035-425-014	$31.88	$14.94	$0.00
035-425-015	$31.88	$14.94	$0.00
035-425-016	$31.88	$14.94	$0.00
035-425-017	$31.88	$14.94	$0.00
035-425-018	$31.88	$14.94	$0.00
035-425-019	$31.88	$14.94	$0.00
035-425-020	$31.88	$14.94	$0.00
035-425-021	$31.88	$14.94	$0.00
035-425-022	$31.88	$14.94	$0.00
035-425-023	$31.88	$14.94	$0.00
035-425-024	$31.88	$14.94	$0.00
035-425-025	$31.88	$14.94	$0.00
035-425-026	$31.88	$14.94	$0.00
035-425-027	$31.88	$14.94	$0.00
035-425-028	$31.88	$14.94	$0.00
035-425-029	$31.88	$14.94	$0.00
035-425-030	$31.88	$14.94	$0.00
035-425-031	$31.88	$14.94	$0.00
035-425-032	$31.88	$14.94	$0.00
035-425-033	$31.88	$14.94	$0.00
035-425-034	$31.88	$14.94	$0.00
035-425-035	$31.88	$14.94	$0.00
035-425-036	$31.88	$14.94	$0.00
035-425-037	$31.88	$14.94	$0.00
035-425-038	$31.88	$14.94	$0.00
035-425-039	$31.88	$14.94	$0.00
035-425-040	$31.88	$14.94	$0.00
035-425-041	$31.88	$14.94	$0.00
035-425-042	$31.88	$14.94	$0.00
035-425-043	$31.88	$14.94	$0.00
035-425-044	$31.88	$14.94	$0.00
035-425-045	$31.88	$14.94	$0.00
035-425-046	$31.88	$14.94	$0.00
035-425-047	$31.88	$14.94	$0.00
035-425-048	$31.88	$14.94	$0.00
035-426-001	$31.88	$14.94	$0.00
035-426-002	$31.88	$14.94	$0.00
035-426-003	$31.88	$14.94	$0.00
035-426-004	$31.88	$14.94	$0.00
035-426-005	$31.88	$14.94	$0.00
035-426-006	$31.88	$14.94	$0.00
035-430-001	$31.88	$14.94	$0.00
035-430-002	$31.88	$14.94	$0.00
035-430-003	$31.88	$14.94	$0.00
035-430-004	$31.88	$14.94	$0.00
035-430-005	$31.88	$14.94	$0.00
035-430-006	$31.88	$14.94	$0.00
035-430-007	$31.88	$14.94	$0.00
035-430-008	$31.88	$14.94	$0.00
035-430-009	$31.88	$14.94	$0.00
035-430-010	$31.88	$14.94	$0.00
035-430-011	$31.88	$14.94	$0.00
035-430-012	$31.88	$14.94	$0.00
035-430-013	$31.88	$14.94	$0.00
035-430-014	$31.88	$14.94	$0.00
035-430-015	$31.88	$14.94	$0.00
035-430-016	$31.88	$14.94	$0.00
035-430-017	$31.88	$14.94	$0.00
035-430-018	$31.88	$14.94	$0.00
035-430-019	$31.88	$14.94	$0.00
035-430-020	$31.88	$14.94	$0.00
035-430-021	$31.88	$14.94	$0.00
035-430-022	$31.88	$14.94	$0.00
035-430-023	$31.88	$14.94	$0.00
035-430-024	$31.88	$14.94	$0.00
035-430-025	$31.88	$14.94	$0.00
035-430-026	$31.88	$14.94	$0.00
035-430-027	$31.88	$14.94	$0.00
035-430-030	$31.88	$14.94	$0.00
035-430-031	$31.88	$14.94	$0.00
035-430-032	$31.88	$14.94	$0.00
035-430-033	$31.88	$14.94	$0.00
035-430-034	$31.88	$14.94	$0.00
035-430-035	$31.88	$14.94	$0.00
035-430-036	$31.88	$14.94	$0.00
035-430-037	$31.88	$14.94	$0.00
035-430-038	$31.88	$14.94	$0.00
035-430-039	$31.88	$14.94	$0.00
035-430-040	$31.88	$14.94	$0.00
035-430-041	$31.88	$14.94	$0.00
035-430-042	$31.88	$14.94	$0.00
035-431-001	$31.88	$14.94	$0.00
035-431-002	$31.88	$14.94	$0.00
035-431-003	$31.88	$14.94	$0.00
035-431-004	$31.88	$14.94	$0.00
035-431-005	$31.88	$14.94	$0.00
035-440-001	$15.94	$7.46	$0.00
035-440-002	$15.94	$7.46	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
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Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-440-003	$15.94	$7.46	$0.00
035-440-004	$15.94	$7.46	$0.00
035-440-005	$15.94	$7.46	$0.00
035-440-006	$15.94	$7.46	$0.00
035-440-007	$15.94	$7.46	$0.00
035-440-008	$15.94	$7.46	$0.00
035-440-009	$15.94	$7.46	$0.00
035-440-010	$15.94	$7.46	$0.00
035-440-011	$15.94	$7.46	$0.00
035-440-012	$15.94	$7.46	$0.00
035-450-001	$31.88	$14.94	$0.00
035-450-002	$31.88	$14.94	$0.00
035-450-003	$31.88	$14.94	$0.00
035-450-004	$31.88	$14.94	$0.00
035-450-005	$31.88	$14.94	$0.00
035-450-006	$31.88	$14.94	$0.00
035-450-007	$31.88	$14.94	$0.00
035-450-008	$31.88	$14.94	$0.00
035-450-009	$31.88	$14.94	$0.00
035-450-010	$31.88	$14.94	$0.00
035-450-011	$31.88	$14.94	$0.00
035-450-012	$31.88	$14.94	$0.00
035-451-001	$31.88	$14.94	$0.00
035-451-002	$31.88	$14.94	$0.00
035-451-003	$31.88	$14.94	$0.00
035-451-004	$31.88	$14.94	$0.00
035-451-005	$31.88	$14.94	$0.00
035-451-006	$31.88	$14.94	$0.00
035-451-007	$31.88	$14.94	$0.00
035-451-008	$31.88	$14.94	$0.00
035-451-009	$31.88	$14.94	$0.00
035-451-010	$31.88	$14.94	$0.00
035-451-011	$31.88	$14.94	$0.00
035-451-012	$31.88	$14.94	$0.00
035-451-013	$31.88	$14.94	$0.00
035-451-014	$31.88	$14.94	$0.00
035-451-015	$31.88	$14.94	$0.00
035-451-016	$31.88	$14.94	$0.00
035-451-017	$31.88	$14.94	$0.00
035-451-018	$31.88	$14.94	$0.00
035-451-019	$31.88	$14.94	$0.00
035-451-020	$31.88	$14.94	$0.00
035-451-021	$31.88	$14.94	$0.00
035-451-022	$31.88	$14.94	$0.00
035-452-001	$31.88	$14.94	$0.00
035-452-002	$31.88	$14.94	$0.00
035-452-003	$31.88	$14.94	$0.00
035-452-004	$31.88	$14.94	$0.00
035-452-005	$31.88	$14.94	$0.00
035-452-006	$31.88	$14.94	$0.00
035-452-007	$31.88	$14.94	$0.00
035-452-008	$31.88	$14.94	$0.00
035-453-001	$31.88	$14.94	$0.00
035-453-002	$31.88	$14.94	$0.00
035-453-003	$31.88	$14.94	$0.00
035-453-004	$31.88	$14.94	$0.00
035-453-005	$31.88	$14.94	$0.00
035-453-006	$31.88	$14.94	$0.00
035-453-007	$31.88	$14.94	$0.00
035-453-008	$31.88	$14.94	$0.00
035-453-009	$31.88	$14.94	$0.00
035-453-010	$31.88	$14.94	$0.00
035-453-011	$31.88	$14.94	$0.00
035-453-012	$31.88	$14.94	$0.00
035-453-013	$31.88	$14.94	$0.00
035-453-014	$31.88	$14.94	$0.00
035-453-015	$31.88	$14.94	$0.00
035-453-016	$31.88	$14.94	$0.00
035-453-017	$31.88	$14.94	$0.00
035-453-018	$31.88	$14.94	$0.00
035-453-019	$31.88	$14.94	$0.00
035-453-020	$31.88	$14.94	$0.00
035-453-021	$31.88	$14.94	$0.00
035-453-022	$31.88	$14.94	$0.00
035-453-023	$31.88	$14.94	$0.00
035-453-024	$31.88	$14.94	$0.00
035-453-025	$31.88	$14.94	$0.00
035-453-026	$31.88	$14.94	$0.00
035-453-027	$31.88	$14.94	$0.00
035-453-028	$31.88	$14.94	$0.00
035-453-029	$31.88	$14.94	$0.00
035-453-030	$31.88	$14.94	$0.00
035-461-001	$31.88	$14.94	$0.00
035-461-002	$31.88	$14.94	$0.00
035-461-003	$31.88	$14.94	$0.00
035-461-004	$31.88	$14.94	$0.00
035-461-005	$31.88	$14.94	$0.00
035-461-006	$31.88	$14.94	$0.00
035-461-007	$31.88	$14.94	$0.00
035-462-001	$31.88	$14.94	$0.00
035-462-002	$31.88	$14.94	$0.00
035-462-003	$31.88	$14.94	$0.00
035-462-004	$31.88	$14.94	$0.00
035-462-005	$31.88	$14.94	$0.00
035-462-006	$31.88	$14.94	$0.00
035-462-007	$31.88	$14.94	$0.00
035-463-001	$31.88	$14.94	$0.00
035-463-002	$31.88	$14.94	$0.00
035-463-003	$31.88	$14.94	$0.00
035-463-004	$31.88	$14.94	$0.00
035-463-005	$31.88	$14.94	$0.00
035-463-006	$31.88	$14.94	$0.00
035-463-007	$31.88	$14.94	$0.00
035-463-008	$31.88	$14.94	$0.00
035-463-009	$31.88	$14.94	$0.00
035-463-010	$31.88	$14.94	$0.00
035-463-011	$31.88	$14.94	$0.00
035-463-012	$31.88	$14.94	$0.00
035-463-013	$31.88	$14.94	$0.00
035-463-014	$31.88	$14.94	$0.00
035-463-015	$31.88	$14.94	$0.00
035-463-016	$31.88	$14.94	$0.00
035-463-017	$31.88	$14.94	$0.00
035-463-018	$31.88	$14.94	$0.00
035-463-019	$31.88	$14.94	$0.00
035-463-020	$31.88	$14.94	$0.00
035-463-021	$31.88	$14.94	$0.00
035-464-001	$31.88	$14.94	$0.00
035-464-002	$31.88	$14.94	$0.00
035-464-003	$31.88	$14.94	$0.00
035-464-004	$31.88	$14.94	$0.00
035-464-005	$31.88	$14.94	$0.00
035-464-006	$31.88	$14.94	$0.00
035-464-007	$31.88	$14.94	$0.00
035-464-008	$31.88	$14.94	$0.00
035-464-009	$31.88	$14.94	$0.00
035-464-010	$31.88	$14.94	$0.00
035-464-011	$31.88	$14.94	$0.00
035-464-012	$31.88	$14.94	$0.00
035-464-013	$31.88	$14.94	$0.00
035-464-014	$31.88	$14.94	$0.00
035-465-001	$31.88	$14.94	$0.00
035-465-002	$31.88	$14.94	$0.00
035-465-003	$31.88	$14.94	$0.00
035-465-004	$31.88	$14.94	$0.00
035-465-005	$31.88	$14.94	$0.00
035-465-006	$31.88	$14.94	$0.00
035-465-007	$31.88	$14.94	$0.00
035-465-008	$31.88	$14.94	$0.00
035-465-009	$31.88	$14.94	$0.00
035-465-010	$31.88	$14.94	$0.00
035-465-011	$31.88	$14.94	$0.00
035-465-012	$31.88	$14.94	$0.00
035-465-013	$31.88	$14.94	$0.00
035-465-014	$31.88	$14.94	$0.00
035-465-015	$31.88	$14.94	$0.00
035-471-001	$31.88	$14.94	$0.00
035-471-002	$31.88	$14.94	$0.00
035-471-003	$31.88	$14.94	$0.00
035-471-004	$31.88	$14.94	$0.00
035-471-005	$31.88	$14.94	$0.00
035-471-006	$31.88	$14.94	$0.00
035-471-007	$31.88	$14.94	$0.00
035-471-008	$31.88	$14.94	$0.00
035-472-001	$31.88	$14.94	$0.00
035-472-002	$31.88	$14.94	$0.00
035-472-003	$31.88	$14.94	$0.00
035-472-004	$31.88	$14.94	$0.00
035-472-005	$31.88	$14.94	$0.00
035-472-006	$31.88	$14.94	$0.00
035-472-007	$31.88	$14.94	$0.00
035-472-008	$31.88	$14.94	$0.00
035-472-009	$31.88	$14.94	$0.00
035-472-010	$31.88	$14.94	$0.00
035-472-011	$31.88	$14.94	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-472-012	$31.88	$14.94	$0.00
035-472-013	$31.88	$14.94	$0.00
035-472-014	$31.88	$14.94	$0.00
035-472-015	$31.88	$14.94	$0.00
035-472-016	$31.88	$14.94	$0.00
035-472-017	$31.88	$14.94	$0.00
035-472-018	$31.88	$14.94	$0.00
035-472-019	$31.88	$14.94	$0.00
035-472-020	$31.88	$14.94	$0.00
035-472-021	$31.88	$14.94	$0.00
035-472-022	$31.88	$14.94	$0.00
035-472-023	$31.88	$14.94	$0.00
035-472-024	$31.88	$14.94	$0.00
035-473-001	$31.88	$14.94	$0.00
035-473-002	$31.88	$14.94	$0.00
035-473-003	$31.88	$14.94	$0.00
035-473-004	$31.88	$14.94	$0.00
035-473-005	$31.88	$14.94	$0.00
035-473-006	$31.88	$14.94	$0.00
035-473-007	$31.88	$14.94	$0.00
035-473-008	$31.88	$14.94	$0.00
035-473-009	$31.88	$14.94	$0.00
035-473-010	$31.88	$14.94	$0.00
035-473-011	$31.88	$14.94	$0.00
035-473-012	$31.88	$14.94	$0.00
035-473-013	$31.88	$14.94	$0.00
035-473-014	$31.88	$14.94	$0.00
035-473-015	$31.88	$14.94	$0.00
035-473-016	$31.88	$14.94	$0.00
035-473-017	$31.88	$14.94	$0.00
035-473-018	$31.88	$14.94	$0.00
035-473-019	$31.88	$14.94	$0.00
035-473-020	$31.88	$14.94	$0.00
035-473-021	$31.88	$14.94	$0.00
035-473-022	$31.88	$14.94	$0.00
035-473-023	$31.88	$14.94	$0.00
035-473-024	$31.88	$14.94	$0.00
035-473-025	$31.88	$14.94	$0.00
035-473-026	$31.88	$14.94	$0.00
035-473-027	$31.88	$14.94	$0.00
035-473-028	$31.88	$14.94	$0.00
035-473-029	$31.88	$14.94	$0.00
035-473-030	$31.88	$14.94	$0.00
035-474-001	$31.88	$14.94	$0.00
035-474-002	$31.88	$14.94	$0.00
035-474-003	$31.88	$14.94	$0.00
035-474-004	$31.88	$14.94	$0.00
035-474-005	$31.88	$14.94	$0.00
035-474-006	$31.88	$0.00	$0.00
035-474-007	$31.88	$14.94	$0.00
035-474-008	$31.88	$14.94	$0.00
035-474-009	$31.88	$14.94	$0.00
035-474-010	$31.88	$14.94	$0.00
035-474-011	$31.88	$14.94	$0.00
035-474-012	$31.88	$14.94	$0.00
035-474-013	$31.88	$14.94	$0.00
035-474-014	$31.88	$14.94	$0.00
035-474-015	$31.88	$14.94	$0.00
035-474-016	$31.88	$14.94	$0.00
035-474-017	$31.88	$14.94	$0.00
035-474-018	$31.88	$14.94	$0.00
035-474-019	$31.88	$14.94	$0.00
035-474-020	$31.88	$14.94	$0.00
035-474-021	$31.88	$14.94	$0.00
035-474-022	$31.88	$14.94	$0.00
035-474-023	$31.88	$14.94	$0.00
035-474-024	$31.88	$14.94	$0.00
035-480-001	$31.88	$14.94	$0.00
035-480-002	$31.88	$14.94	$0.00
035-480-003	$31.88	$14.94	$0.00
035-480-004	$31.88	$14.94	$0.00
035-480-005	$31.88	$14.94	$0.00
035-480-006	$31.88	$14.94	$0.00
035-480-007	$31.88	$14.94	$0.00
035-480-008	$31.88	$14.94	$0.00
035-480-009	$31.88	$14.94	$0.00
035-480-010	$31.88	$14.94	$0.00
035-480-011	$31.88	$14.94	$0.00
035-480-012	$31.88	$14.94	$0.00
035-480-013	$31.88	$14.94	$0.00
035-480-014	$31.88	$14.94	$0.00
035-480-015	$31.88	$14.94	$0.00
035-480-016	$31.88	$14.94	$0.00
035-480-017	$31.88	$14.94	$0.00
035-480-018	$31.88	$14.94	$0.00
035-480-019	$31.88	$14.94	$0.00
035-480-020	$31.88	$14.94	$0.00
035-480-021	$31.88	$14.94	$0.00
035-480-022	$31.88	$14.94	$0.00
035-480-023	$31.88	$14.94	$0.00
035-480-024	$31.88	$14.94	$0.00
035-480-025	$31.88	$14.94	$0.00
035-480-026	$31.88	$14.94	$0.00
035-480-027	$31.88	$14.94	$0.00
035-480-028	$31.88	$14.94	$0.00
035-480-029	$31.88	$14.94	$0.00
035-480-030	$31.88	$14.94	$0.00
035-480-031	$31.88	$14.94	$0.00
035-480-032	$31.88	$14.94	$0.00
035-480-033	$31.88	$14.94	$0.00
035-480-034	$31.88	$14.94	$0.00
035-480-035	$31.88	$14.94	$0.00
035-480-036	$31.88	$14.94	$0.00
035-480-037	$31.88	$14.94	$0.00
035-480-038	$31.88	$14.94	$0.00
035-480-039	$31.88	$14.94	$0.00
035-480-040	$31.88	$14.94	$0.00
035-480-041	$31.88	$14.94	$0.00
035-480-042	$31.88	$14.94	$0.00
035-480-043	$31.88	$14.94	$0.00
035-480-044	$31.88	$14.94	$0.00
035-480-045	$31.88	$14.94	$0.00
035-480-046	$31.88	$14.94	$0.00
035-480-047	$31.88	$14.94	$0.00
035-480-048	$31.88	$14.94	$0.00
035-480-049	$31.88	$14.94	$0.00
035-481-001	$31.88	$14.94	$0.00
035-481-002	$31.88	$14.94	$0.00
035-481-003	$31.88	$14.94	$0.00
035-481-004	$31.88	$14.94	$0.00
035-481-005	$31.88	$14.94	$0.00
035-481-006	$31.88	$14.94	$0.00
035-481-007	$31.88	$14.94	$0.00
035-481-008	$31.88	$14.94	$0.00
035-481-009	$31.88	$14.94	$0.00
035-481-010	$31.88	$14.94	$0.00
035-481-011	$31.88	$14.94	$0.00
035-481-012	$31.88	$14.94	$0.00
035-481-013	$31.88	$14.94	$0.00
035-481-014	$31.88	$14.94	$0.00
035-481-015	$31.88	$14.94	$0.00
035-481-016	$31.88	$14.94	$0.00
035-481-017	$31.88	$14.94	$0.00
035-490-001	$31.88	$14.94	$0.00
035-490-002	$31.88	$14.94	$0.00
035-490-003	$31.88	$14.94	$0.00
035-490-004	$31.88	$14.94	$0.00
035-490-005	$31.88	$14.94	$0.00
035-490-006	$31.88	$14.94	$0.00
035-490-007	$31.88	$14.94	$0.00
035-490-008	$31.88	$14.94	$0.00
035-490-009	$31.88	$14.94	$0.00
035-490-010	$31.88	$14.94	$0.00
035-490-011	$31.88	$14.94	$0.00
035-490-012	$31.88	$14.94	$0.00
035-490-013	$31.88	$14.94	$0.00
035-490-014	$31.88	$14.94	$0.00
035-490-015	$31.88	$14.94	$0.00
035-490-016	$31.88	$14.94	$0.00
035-490-017	$31.88	$14.94	$0.00
035-490-018	$31.88	$14.94	$0.00
035-490-019	$31.88	$14.94	$0.00
035-490-020	$31.88	$14.94	$0.00
035-490-021	$31.88	$14.94	$0.00
035-490-022	$31.88	$14.94	$0.00
035-490-023	$31.88	$14.94	$0.00
035-490-024	$31.88	$14.94	$0.00
035-490-025	$31.88	$14.94	$0.00
035-490-026	$31.88	$14.94	$0.00
035-490-027	$31.88	$14.94	$0.00
035-490-028	$31.88	$14.94	$0.00
035-490-029	$31.88	$14.94	$0.00
035-490-030	$31.88	$14.94	$0.00
035-490-031	$31.88	$14.94	$0.00
035-490-032	$31.88	$14.94	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-491-001	$31.88	$14.94	$0.00
035-491-002	$31.88	$14.94	$0.00
035-491-003	$31.88	$14.94	$0.00
035-491-004	$31.88	$14.94	$0.00
035-491-005	$31.88	$14.94	$0.00
035-491-006	$31.88	$14.94	$0.00
035-491-007	$31.88	$14.94	$0.00
035-491-008	$31.88	$14.94	$0.00
035-491-009	$31.88	$14.94	$0.00
035-491-010	$31.88	$14.94	$0.00
035-491-011	$31.88	$14.94	$0.00
035-491-012	$31.88	$14.94	$0.00
035-491-013	$31.88	$14.94	$0.00
035-491-014	$31.88	$14.94	$0.00
035-491-015	$31.88	$14.94	$0.00
035-491-016	$31.88	$14.94	$0.00
035-491-017	$31.88	$14.94	$0.00
035-491-018	$31.88	$14.94	$0.00
035-491-019	$31.88	$14.94	$0.00
035-491-020	$31.88	$14.94	$0.00
035-491-021	$31.88	$14.94	$0.00
035-491-022	$31.88	$14.94	$0.00
035-491-023	$31.88	$14.94	$0.00
035-491-024	$31.88	$14.94	$0.00
035-491-025	$31.88	$14.94	$0.00
035-491-026	$31.88	$14.94	$0.00
035-491-027	$31.88	$14.94	$0.00
035-491-028	$31.88	$14.94	$0.00
035-491-029	$31.88	$14.94	$0.00
035-491-030	$31.88	$14.94	$0.00
035-491-031	$31.88	$14.94	$0.00
035-491-032	$31.88	$14.94	$0.00
035-491-033	$31.88	$14.94	$0.00
035-491-034	$31.88	$14.94	$0.00
035-491-035	$31.88	$14.94	$0.00
035-491-036	$31.88	$14.94	$0.00
035-492-001	$31.88	$14.94	$0.00
035-492-002	$31.88	$14.94	$0.00
035-492-003	$31.88	$14.94	$0.00
035-492-004	$31.88	$14.94	$0.00
035-492-005	$31.88	$14.94	$0.00
035-492-006	$31.88	$14.94	$0.00
035-492-007	$31.88	$14.94	$0.00
035-492-008	$31.88	$14.94	$0.00
035-492-009	$31.88	$14.94	$0.00
035-492-010	$31.88	$14.94	$0.00
035-492-011	$31.88	$14.94	$0.00
035-492-012	$31.88	$14.94	$0.00
035-492-013	$31.88	$14.94	$0.00
035-492-014	$31.88	$14.94	$0.00
035-493-001	$32.80	$74.70	$0.00
035-501-001	$31.88	$14.94	$0.00
035-501-002	$31.88	$14.94	$0.00
035-501-003	$31.88	$14.94	$0.00
035-501-004	$31.88	$14.94	$0.00
035-501-005	$31.88	$14.94	$0.00
035-501-006	$31.88	$14.94	$0.00
035-501-007	$31.88	$14.94	$0.00
035-501-008	$31.88	$14.94	$0.00
035-501-009	$31.88	$14.94	$0.00
035-501-010	$31.88	$14.94	$0.00
035-501-011	$31.88	$14.94	$0.00
035-501-012	$31.88	$14.94	$0.00
035-501-013	$31.88	$14.94	$0.00
035-501-014	$31.88	$14.94	$0.00
035-501-015	$31.88	$14.94	$0.00
035-501-016	$31.88	$14.94	$0.00
035-501-017	$31.88	$14.94	$0.00
035-501-018	$31.88	$14.94	$0.00
035-501-019	$31.88	$14.94	$0.00
035-501-020	$31.88	$14.94	$0.00
035-501-021	$31.88	$14.94	$0.00
035-501-022	$31.88	$14.94	$0.00
035-502-001	$31.88	$14.94	$0.00
035-502-002	$31.88	$14.94	$0.00
035-502-003	$31.88	$14.94	$0.00
035-502-004	$31.88	$14.94	$0.00
035-502-005	$31.88	$14.94	$0.00
035-502-006	$31.88	$14.94	$0.00
035-502-007	$31.88	$14.94	$0.00
035-502-008	$31.88	$14.94	$0.00
035-502-009	$31.88	$14.94	$0.00
035-502-010	$31.88	$14.94	$0.00
035-502-011	$31.88	$14.94	$0.00
035-502-012	$31.88	$14.94	$0.00
035-502-013	$31.88	$14.94	$0.00
035-502-014	$31.88	$14.94	$0.00
035-502-015	$31.88	$14.94	$0.00
035-502-016	$31.88	$14.94	$0.00
035-502-017	$31.88	$14.94	$0.00
035-502-018	$31.88	$14.94	$0.00
035-502-019	$31.88	$14.94	$0.00
035-502-020	$31.88	$14.94	$0.00
035-502-021	$31.88	$14.94	$0.00
035-502-022	$31.88	$14.94	$0.00
035-503-001	$31.88	$14.94	$0.00
035-503-002	$31.88	$14.94	$0.00
035-503-003	$31.88	$14.94	$0.00
035-503-004	$31.88	$14.94	$0.00
035-503-005	$31.88	$14.94	$0.00
035-503-006	$31.88	$14.94	$0.00
035-503-007	$31.88	$14.94	$0.00
035-503-008	$31.88	$14.94	$0.00
035-503-009	$31.88	$14.94	$0.00
035-503-010	$31.88	$14.94	$0.00
035-503-011	$31.88	$14.94	$0.00
035-503-012	$31.88	$14.94	$0.00
035-503-013	$31.88	$14.94	$0.00
035-503-014	$31.88	$14.94	$0.00
035-521-001	$31.88	$14.94	$0.00
035-521-002	$31.88	$14.94	$0.00
035-521-003	$31.88	$14.94	$0.00
035-521-004	$31.88	$14.94	$0.00
035-521-005	$31.88	$14.94	$0.00
035-521-006	$31.88	$14.94	$0.00
035-521-007	$31.88	$14.94	$0.00
035-521-008	$31.88	$14.94	$0.00
035-521-009	$31.88	$14.94	$0.00
035-521-010	$31.88	$14.94	$0.00
035-521-011	$31.88	$14.94	$0.00
035-521-012	$31.88	$14.94	$0.00
035-521-013	$31.88	$14.94	$0.00
035-521-014	$31.88	$14.94	$0.00
035-521-015	$31.88	$14.94	$0.00
035-521-016	$31.88	$14.94	$0.00
035-521-017	$31.88	$14.94	$0.00
035-521-018	$31.88	$14.94	$0.00
035-522-001	$31.88	$14.94	$0.00
035-522-002	$31.88	$14.94	$0.00
035-522-003	$31.88	$14.94	$0.00
035-522-004	$31.88	$14.94	$0.00
035-522-005	$31.88	$14.94	$0.00
035-522-006	$31.88	$14.94	$0.00
035-522-007	$31.88	$14.94	$0.00
035-522-008	$31.88	$14.94	$0.00
035-522-009	$31.88	$14.94	$0.00
035-522-010	$31.88	$14.94	$0.00
035-522-011	$31.88	$14.94	$0.00
035-522-012	$31.88	$14.94	$0.00
035-522-013	$31.88	$14.94	$0.00
035-522-014	$31.88	$14.94	$0.00
035-522-015	$31.88	$14.94	$0.00
035-522-016	$31.88	$14.94	$0.00
035-522-017	$31.88	$14.94	$0.00
035-522-018	$31.88	$14.94	$0.00
035-522-019	$31.88	$14.94	$0.00
035-522-020	$31.88	$14.94	$0.00
035-522-021	$31.88	$14.94	$0.00
035-522-022	$31.88	$14.94	$0.00
035-522-023	$31.88	$14.94	$0.00
035-522-024	$31.88	$14.94	$0.00
035-523-001	$31.88	$14.94	$0.00
035-523-002	$31.88	$14.94	$0.00
035-523-003	$31.88	$14.94	$0.00
035-523-004	$31.88	$14.94	$0.00
035-523-005	$31.88	$14.94	$0.00
035-523-006	$31.88	$14.94	$0.00
035-523-007	$31.88	$14.94	$0.00
035-523-008	$31.88	$14.94	$0.00
035-523-009	$31.88	$14.94	$0.00
035-523-010	$31.88	$14.94	$0.00
035-523-011	$31.88	$14.94	$0.00
035-523-012	$31.88	$14.94	$0.00
035-523-013	$31.88	$14.94	$0.00
035-523-014	$31.88	$14.94	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-524-001	$31.88	$14.94	$0.00
035-524-002	$31.88	$14.94	$0.00
035-524-003	$31.88	$14.94	$0.00
035-524-004	$31.88	$14.94	$0.00
035-524-005	$31.88	$14.94	$0.00
035-531-001	$31.88	$14.94	$0.00
035-531-002	$31.88	$14.94	$0.00
035-532-001	$31.88	$14.94	$0.00
035-532-002	$31.88	$14.94	$0.00
035-532-003	$31.88	$14.94	$0.00
035-532-004	$31.88	$14.94	$0.00
035-533-001	$31.88	$14.94	$0.00
035-533-002	$31.88	$14.94	$0.00
035-533-003	$31.88	$14.94	$0.00
035-533-004	$31.88	$14.94	$0.00
035-533-005	$31.88	$14.94	$0.00
035-533-006	$31.88	$14.94	$0.00
035-533-007	$31.88	$14.94	$0.00
035-533-008	$31.88	$14.94	$0.00
035-533-009	$31.88	$14.94	$0.00
035-533-010	$31.88	$14.94	$0.00
035-533-011	$31.88	$14.94	$0.00
035-533-012	$31.88	$14.94	$0.00
035-533-013	$31.88	$14.94	$0.00
035-533-014	$31.88	$14.94	$0.00
035-533-015	$31.88	$14.94	$0.00
035-533-016	$31.88	$14.94	$0.00
035-534-001	$31.88	$14.94	$0.00
035-534-002	$31.88	$14.94	$0.00
035-534-003	$31.88	$14.94	$0.00
035-534-004	$31.88	$14.94	$0.00
035-534-005	$31.88	$14.94	$0.00
035-534-006	$31.88	$14.94	$0.00
035-534-007	$31.88	$14.94	$0.00
035-534-008	$31.88	$14.94	$0.00
035-534-009	$31.88	$14.94	$0.00
035-534-010	$31.88	$14.94	$0.00
035-535-001	$31.88	$14.94	$0.00
035-536-001	$31.88	$14.94	$0.00
035-536-002	$31.88	$14.94	$0.00
035-536-003	$31.88	$14.94	$0.00
035-536-004	$31.88	$14.94	$0.00
035-536-005	$31.88	$14.94	$0.00
035-536-006	$31.88	$14.94	$0.00
035-536-007	$31.88	$14.94	$0.00
035-536-008	$31.88	$14.94	$0.00
035-536-009	$31.88	$14.94	$0.00
035-536-010	$31.88	$14.94	$0.00
035-536-011	$31.88	$14.94	$0.00
035-536-012	$31.88	$14.94	$0.00
035-536-013	$31.88	$14.94	$0.00
035-536-014	$31.88	$14.94	$0.00
035-536-015	$31.88	$14.94	$0.00
035-536-016	$31.88	$14.94	$0.00
035-536-017	$31.88	$14.94	$0.00
035-536-018	$31.88	$14.94	$0.00
035-536-019	$31.88	$14.94	$0.00
035-536-020	$31.88	$14.94	$0.00
035-536-021	$31.88	$14.94	$0.00
035-541-001	$31.88	$14.94	$0.00
035-541-002	$31.88	$14.94	$0.00
035-541-003	$31.88	$14.94	$0.00
035-541-004	$31.88	$14.94	$0.00
035-541-005	$31.88	$14.94	$0.00
035-541-006	$31.88	$14.94	$0.00
035-541-007	$31.88	$14.94	$0.00
035-541-008	$31.88	$14.94	$0.00
035-541-009	$31.88	$14.94	$0.00
035-541-010	$31.88	$14.94	$0.00
035-541-011	$31.88	$14.94	$0.00
035-541-012	$31.88	$14.94	$0.00
035-541-013	$31.88	$14.94	$0.00
035-541-014	$31.88	$14.94	$0.00
035-541-015	$31.88	$14.94	$0.00
035-541-016	$31.88	$14.94	$0.00
035-541-017	$31.88	$14.94	$0.00
035-541-018	$31.88	$14.94	$0.00
035-541-019	$31.88	$14.94	$0.00
035-541-020	$31.88	$14.94	$0.00
035-541-021	$31.88	$14.94	$0.00
035-541-022	$31.88	$14.94	$0.00
035-541-023	$31.88	$14.94	$0.00
035-541-024	$31.88	$14.94	$0.00
035-541-025	$31.88	$14.94	$0.00
035-541-026	$31.88	$14.94	$0.00
035-541-027	$31.88	$14.94	$0.00
035-541-028	$31.88	$14.94	$0.00
035-541-029	$31.88	$14.94	$0.00
035-541-030	$31.88	$14.94	$0.00
035-541-031	$31.88	$14.94	$0.00
035-541-032	$31.88	$14.94	$0.00
035-542-001	$31.88	$14.94	$0.00
035-542-002	$31.88	$14.94	$0.00
035-542-003	$31.88	$14.94	$0.00
035-542-004	$31.88	$14.94	$0.00
035-542-005	$31.88	$14.94	$0.00
035-542-006	$31.88	$14.94	$0.00
035-542-007	$31.88	$14.94	$0.00
035-542-008	$31.88	$14.94	$0.00
035-542-009	$31.88	$14.94	$0.00
035-542-010	$31.88	$14.94	$0.00
035-542-011	$31.88	$14.94	$0.00
035-542-012	$31.88	$14.94	$0.00
035-542-013	$31.88	$14.94	$0.00
035-542-014	$31.88	$14.94	$0.00
035-542-015	$31.88	$14.94	$0.00
035-542-016	$31.88	$14.94	$0.00
035-542-017	$31.88	$14.94	$0.00
035-542-018	$31.88	$14.94	$0.00
035-542-019	$31.88	$14.94	$0.00
035-542-020	$31.88	$14.94	$0.00
035-542-021	$31.88	$14.94	$0.00
035-561-001	$31.88	$14.94	$0.00
035-561-002	$31.88	$14.94	$0.00
035-561-003	$31.88	$14.94	$0.00
035-561-004	$31.88	$14.94	$0.00
035-561-005	$31.88	$14.94	$0.00
035-561-006	$31.88	$14.94	$0.00
035-561-007	$31.88	$14.94	$0.00
035-561-008	$31.88	$14.94	$0.00
035-561-009	$31.88	$14.94	$0.00
035-561-010	$31.88	$14.94	$0.00
035-561-011	$31.88	$14.94	$0.00
035-561-012	$31.88	$14.94	$0.00
035-561-013	$31.88	$14.94	$0.00
035-561-014	$31.88	$14.94	$0.00
035-561-015	$31.88	$14.94	$0.00
035-561-016	$31.88	$14.94	$0.00
035-561-017	$31.88	$14.94	$0.00
035-561-018	$31.88	$14.94	$0.00
035-561-019	$31.88	$14.94	$0.00
035-561-020	$31.88	$14.94	$0.00
035-561-021	$31.88	$14.94	$0.00
035-561-022	$31.88	$14.94	$0.00
035-562-001	$31.88	$14.94	$0.00
035-562-002	$31.88	$14.94	$0.00
035-562-003	$31.88	$14.94	$0.00
035-562-004	$31.88	$14.94	$0.00
035-562-005	$31.88	$14.94	$0.00
035-562-006	$31.88	$14.94	$0.00
035-562-007	$31.88	$14.94	$0.00
035-562-008	$31.88	$14.94	$0.00
035-562-009	$31.88	$14.94	$0.00
035-562-010	$31.88	$14.94	$0.00
035-562-011	$31.88	$14.94	$0.00
035-562-012	$31.88	$14.94	$0.00
035-562-013	$31.88	$14.94	$0.00
035-562-014	$31.88	$14.94	$0.00
035-562-015	$31.88	$14.94	$0.00
035-562-016	$31.88	$14.94	$0.00
035-562-017	$31.88	$14.94	$0.00
035-562-018	$31.88	$14.94	$0.00
035-562-019	$31.88	$14.94	$0.00
035-562-020	$31.88	$14.94	$0.00
035-562-021	$31.88	$14.94	$0.00
035-562-022	$31.88	$14.94	$0.00
035-562-023	$31.88	$14.94	$0.00
035-562-024	$31.88	$14.94	$0.00
035-562-025	$31.88	$14.94	$0.00
035-562-026	$31.88	$14.94	$0.00
035-562-027	$31.88	$14.94	$0.00
035-562-028	$31.88	$14.94	$0.00
035-562-029	$31.88	$14.94	$0.00
035-562-030	$31.88	$14.94	$0.00
035-562-031	$31.88	$14.94	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-562-032	$31.88	$14.94	$0.00
035-562-033	$31.88	$14.94	$0.00
035-562-034	$31.88	$14.94	$0.00
035-562-035	$31.88	$14.94	$0.00
035-562-036	$31.88	$14.94	$0.00
035-562-037	$31.88	$14.94	$0.00
035-562-038	$31.88	$14.94	$0.00
035-562-039	$31.88	$14.94	$0.00
035-562-040	$31.88	$14.94	$0.00
035-562-041	$31.88	$14.94	$0.00
035-562-042	$31.88	$14.94	$0.00
035-562-043	$31.88	$14.94	$0.00
035-562-044	$31.88	$14.94	$0.00
035-562-045	$31.88	$14.94	$0.00
035-562-046	$31.88	$14.94	$0.00
035-562-047	$31.88	$14.94	$0.00
035-562-048	$31.88	$14.94	$0.00
035-562-049	$31.88	$14.94	$0.00
035-562-050	$31.88	$14.94	$0.00
035-562-051	$31.88	$14.94	$0.00
035-562-052	$31.88	$14.94	$0.00
035-562-053	$31.88	$14.94	$0.00
035-563-001	$31.88	$14.94	$0.00
035-563-002	$31.88	$14.94	$0.00
035-563-003	$31.88	$14.94	$0.00
035-563-004	$31.88	$14.94	$0.00
035-563-005	$31.88	$14.94	$0.00
035-563-006	$31.88	$14.94	$0.00
035-563-007	$31.88	$14.94	$0.00
035-563-008	$31.88	$14.94	$0.00
035-563-009	$31.88	$14.94	$0.00
035-563-010	$31.88	$14.94	$0.00
035-563-011	$31.88	$14.94	$0.00
035-563-012	$31.88	$14.94	$0.00
035-563-013	$31.88	$14.94	$0.00
035-563-014	$31.88	$14.94	$0.00
035-571-001	$31.88	$14.94	$0.00
035-571-002	$31.88	$14.94	$0.00
035-571-003	$31.88	$14.94	$0.00
035-571-004	$31.88	$14.94	$0.00
035-571-005	$31.88	$14.94	$0.00
035-571-006	$31.88	$14.94	$0.00
035-571-007	$31.88	$14.94	$0.00
035-571-008	$31.88	$14.94	$0.00
035-571-009	$31.88	$14.94	$0.00
035-571-010	$31.88	$14.94	$0.00
035-571-011	$31.88	$14.94	$0.00
035-571-012	$31.88	$14.94	$0.00
035-571-013	$31.88	$14.94	$0.00
035-571-014	$31.88	$14.94	$0.00
035-571-015	$31.88	$14.94	$0.00
035-571-016	$31.88	$14.94	$0.00
035-571-017	$31.88	$14.94	$0.00
035-571-018	$31.88	$14.94	$0.00
035-571-019	$31.88	$14.94	$0.00
035-572-001	$31.88	$14.94	$0.00
035-573-001	$31.88	$14.94	$0.00
035-573-002	$31.88	$14.94	$0.00
035-574-001	$31.88	$14.94	$0.00
035-574-002	$31.88	$14.94	$0.00
035-574-003	$31.88	$14.94	$0.00
035-575-001	$31.88	$14.94	$0.00
035-575-002	$31.88	$14.94	$0.00
035-575-003	$31.88	$14.94	$0.00
035-581-001	$31.88	$14.94	$0.00
035-581-002	$31.88	$14.94	$0.00
035-581-003	$31.88	$14.94	$0.00
035-581-004	$31.88	$14.94	$0.00
035-581-005	$31.88	$14.94	$0.00
035-581-006	$31.88	$14.94	$0.00
035-581-007	$31.88	$14.94	$0.00
035-581-008	$31.88	$14.94	$0.00
035-581-009	$31.88	$14.94	$0.00
035-581-010	$31.88	$14.94	$0.00
035-581-011	$31.88	$14.94	$0.00
035-581-012	$31.88	$14.94	$0.00
035-581-013	$31.88	$14.94	$0.00
035-581-014	$31.88	$14.94	$0.00
035-581-015	$31.88	$14.94	$0.00
035-581-016	$31.88	$14.94	$0.00
035-581-017	$31.88	$14.94	$0.00
035-581-018	$31.88	$14.94	$0.00
035-581-019	$31.88	$14.94	$0.00
035-581-020	$31.88	$14.94	$0.00
035-581-021	$31.88	$14.94	$0.00
035-581-022	$31.88	$14.94	$0.00
035-581-023	$31.88	$14.94	$0.00
035-581-024	$31.88	$14.94	$0.00
035-581-025	$31.88	$14.94	$0.00
035-581-026	$31.88	$14.94	$0.00
035-581-027	$31.88	$14.94	$0.00
035-581-028	$31.88	$14.94	$0.00
035-581-029	$31.88	$14.94	$0.00
035-581-030	$31.88	$14.94	$0.00
035-581-031	$31.88	$14.94	$0.00
035-581-032	$31.88	$14.94	$0.00
035-581-033	$31.88	$14.94	$0.00
035-581-034	$31.88	$14.94	$0.00
035-581-035	$31.88	$14.94	$0.00
035-581-036	$31.88	$14.94	$0.00
035-581-037	$31.88	$14.94	$0.00
035-581-038	$31.88	$14.94	$0.00
035-582-001	$31.88	$14.94	$0.00
035-582-002	$31.88	$14.94	$0.00
035-582-003	$31.88	$14.94	$0.00
035-582-004	$31.88	$14.94	$0.00
035-582-005	$31.88	$14.94	$0.00
035-582-006	$31.88	$14.94	$0.00
035-582-007	$31.88	$14.94	$0.00
035-583-001	$31.88	$14.94	$0.00
035-583-002	$31.88	$14.94	$0.00
035-583-003	$31.88	$14.94	$0.00
035-583-004	$31.88	$14.94	$0.00
035-583-005	$31.88	$14.94	$0.00
035-583-006	$31.88	$14.94	$0.00
035-583-007	$31.88	$14.94	$0.00
035-583-008	$31.88	$14.94	$0.00
035-583-009	$31.88	$14.94	$0.00
035-600-051	$31.88	$14.94	$0.00
035-600-052	$31.88	$14.94	$0.00
035-600-053	$31.88	$14.94	$0.00
035-640-005	$31.88	$14.94	$0.00
035-640-006	$31.88	$14.94	$0.00
035-640-007	$31.88	$14.94	$0.00
035-640-012	$31.88	$14.94	$0.00
035-640-013	$31.88	$14.94	$0.00
035-640-014	$31.88	$14.94	$0.00
035-640-015	$31.88	$14.94	$0.00
035-640-016	$31.88	$14.94	$0.00
035-640-017	$31.88	$14.94	$0.00
035-640-018	$31.88	$14.94	$0.00
035-640-019	$31.88	$14.94	$0.00
035-640-020	$31.88	$14.94	$0.00
035-640-021	$31.88	$14.94	$0.00
035-640-022	$31.88	$14.94	$0.00
035-640-023	$31.88	$14.94	$0.00
035-640-024	$31.88	$14.94	$0.00
035-640-025	$31.88	$14.94	$0.00
035-640-026	$31.88	$14.94	$0.00
035-640-027	$31.88	$14.94	$0.00
035-640-028	$31.88	$14.94	$0.00
035-640-029	$31.88	$14.94	$0.00
035-640-030	$31.88	$14.94	$0.00
035-640-031	$15.94	$7.46	$0.00
035-661-001	$31.88	$14.94	$0.00
035-661-002	$31.88	$14.94	$0.00
035-661-003	$31.88	$14.94	$0.00
035-661-004	$31.88	$14.94	$0.00
035-661-005	$31.88	$14.94	$0.00
035-661-006	$31.88	$14.94	$0.00
035-661-007	$31.88	$14.94	$0.00
035-661-008	$31.88	$14.94	$0.00
035-661-009	$31.88	$14.94	$0.00
035-662-001	$31.88	$14.94	$0.00
035-662-002	$31.88	$14.94	$0.00
035-662-003	$31.88	$14.94	$0.00
035-662-004	$31.88	$14.94	$0.00
035-662-005	$31.88	$14.94	$0.00
035-662-006	$31.88	$14.94	$0.00
035-662-007	$31.88	$14.94	$0.00
035-662-008	$31.88	$14.94	$0.00
035-662-009	$31.88	$14.94	$0.00
035-662-010	$31.88	$14.94	$0.00
035-662-011	$31.88	$14.94	$0.00
035-662-012	$31.88	$14.94	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-662-013	$31.88	$14.94	$0.00
035-662-014	$31.88	$14.94	$0.00
035-662-015	$31.88	$14.94	$0.00
035-662-016	$31.88	$14.94	$0.00
035-671-001	$31.88	$14.94	$0.00
035-671-002	$31.88	$14.94	$0.00
035-671-003	$31.88	$14.94	$0.00
035-671-004	$31.88	$14.94	$0.00
035-671-005	$31.88	$14.94	$0.00
035-671-006	$31.88	$14.94	$0.00
035-671-007	$31.88	$14.94	$0.00
035-671-008	$31.88	$14.94	$0.00
035-671-009	$31.88	$14.94	$0.00
035-671-010	$31.88	$14.94	$0.00
035-671-011	$31.88	$14.94	$0.00
035-671-012	$31.88	$14.94	$0.00
035-671-013	$31.88	$14.94	$0.00
035-671-014	$31.88	$14.94	$0.00
035-671-015	$31.88	$14.94	$0.00
035-671-016	$31.88	$14.94	$0.00
035-671-017	$31.88	$14.94	$0.00
035-671-018	$31.88	$14.94	$0.00
035-672-001	$31.88	$14.94	$0.00
035-672-002	$31.88	$14.94	$0.00
035-672-003	$31.88	$14.94	$0.00
035-672-004	$31.88	$14.94	$0.00
035-672-005	$31.88	$14.94	$0.00
035-672-006	$31.88	$14.94	$0.00
035-672-007	$31.88	$14.94	$0.00
035-672-008	$31.88	$14.94	$0.00
035-672-009	$31.88	$14.94	$0.00
035-672-010	$31.88	$14.94	$0.00
035-672-011	$31.88	$14.94	$0.00
035-672-012	$31.88	$14.94	$0.00
035-672-013	$31.88	$14.94	$0.00
035-672-014	$31.88	$14.94	$0.00
035-672-015	$31.88	$14.94	$0.00
035-672-016	$31.88	$14.94	$0.00
035-672-017	$31.88	$14.94	$0.00
035-672-018	$31.88	$14.94	$0.00
035-672-019	$31.88	$14.94	$0.00
035-672-020	$31.88	$14.94	$0.00
035-672-021	$31.88	$14.94	$0.00
035-672-022	$31.88	$14.94	$0.00
035-672-023	$31.88	$14.94	$0.00
035-672-024	$31.88	$14.94	$0.00
035-672-025	$31.88	$14.94	$0.00
035-672-026	$31.88	$14.94	$0.00
035-672-027	$31.88	$14.94	$0.00
035-672-028	$31.88	$14.94	$0.00
035-672-029	$31.88	$14.94	$0.00
035-672-030	$31.88	$14.94	$0.00
035-681-001	$31.88	$14.94	$0.00
035-681-002	$31.88	$14.94	$0.00
035-681-003	$31.88	$14.94	$0.00
035-681-004	$31.88	$14.94	$0.00
035-681-005	$31.88	$14.94	$0.00
035-681-006	$31.88	$14.94	$0.00
035-681-007	$31.88	$14.94	$0.00
035-681-008	$31.88	$14.94	$0.00
035-682-001	$31.88	$14.94	$0.00
035-682-002	$31.88	$14.94	$0.00
035-682-003	$31.88	$14.94	$0.00
035-682-004	$31.88	$14.94	$0.00
035-682-005	$31.88	$14.94	$0.00
035-682-006	$31.88	$14.94	$0.00
035-682-007	$31.88	$14.94	$0.00
035-682-008	$31.88	$14.94	$0.00
035-682-009	$31.88	$14.94	$0.00
035-682-010	$31.88	$14.94	$0.00
035-682-011	$31.88	$14.94	$0.00
035-683-001	$31.88	$14.94	$0.00
035-683-002	$31.88	$14.94	$0.00
035-683-003	$31.88	$14.94	$0.00
035-683-004	$31.88	$14.94	$0.00
035-683-005	$31.88	$14.94	$0.00
035-683-006	$31.88	$14.94	$0.00
035-683-007	$31.88	$14.94	$0.00
035-683-008	$31.88	$14.94	$0.00
035-710-001	$31.88	$14.94	$0.00
035-710-002	$31.88	$14.94	$0.00
035-710-003	$31.88	$14.94	$0.00
035-710-004	$31.88	$14.94	$0.00
035-710-005	$31.88	$14.94	$0.00
035-710-006	$31.88	$14.94	$0.00
035-710-007	$31.88	$14.94	$0.00
035-710-008	$31.88	$14.94	$0.00
035-710-009	$31.88	$14.94	$0.00
035-710-010	$31.88	$14.94	$0.00
035-710-011	$31.88	$14.94	$0.00
035-710-012	$31.88	$14.94	$0.00
035-710-013	$31.88	$14.94	$0.00
035-720-033	$324.38	$64.34	$0.00
037-010-001	$90.08	$0.00	$0.00
037-010-002	$95.64	$0.00	$0.00
037-010-003	$15.94	$0.00	$0.00
037-010-004	$95.64	$0.00	$0.00
037-020-007	$95.64	$0.00	$0.00
037-020-008	$47.82	$0.00	$0.00
037-020-009	$47.82	$0.00	$0.00
037-020-010	$47.82	$0.00	$0.00
037-030-002	$31.88	$0.00	$0.00
037-030-004	$70.14	$0.00	$0.00
037-040-007	$47.82	$0.00	$0.00
037-040-015	$95.64	$0.00	$0.00
037-040-021	$15.94	$7.46	$0.00
037-040-022	$31.88	$74.70	$0.00
037-040-025	$41.66	$74.70	$0.00
037-040-026	$40.64	$7.46	$0.00
037-040-027	$15.94	$7.46	$0.00
037-050-005	$31.88	$0.00	$0.00
037-050-011	$334.74	$0.00	$0.00
037-060-001	$31.88	$0.00	$0.00
037-060-002	$31.88	$0.00	$0.00
037-060-005	$31.88	$0.00	$0.00
037-060-006	$31.88	$0.00	$0.00
037-060-008	$31.88	$0.00	$0.00
037-060-013	$38.56	$0.00	$0.00
037-070-002	$31.88	$0.00	$0.00
037-070-004	$31.88	$0.00	$0.00
037-070-005	$31.88	$0.00	$0.00
037-070-006	$31.88	$0.00	$0.00
037-070-010	$31.88	$0.00	$0.00
037-070-011	$31.88	$0.00	$0.00
037-070-012	$31.88	$0.00	$0.00
037-070-013	$31.88	$0.00	$0.00
037-070-016	$31.88	$0.00	$0.00
037-070-018	$31.88	$0.00	$0.00
037-070-019	$31.88	$0.00	$0.00
037-070-020	$31.88	$0.00	$0.00
037-070-021	$31.88	$0.00	$0.00
037-070-022	$35.70	$0.00	$0.00
037-080-010	$47.82	$0.00	$0.00
037-080-011	$47.82	$0.00	$0.00
037-080-013	$15.94	$0.00	$0.00
037-080-016	$45.26	$0.00	$0.00
037-080-017	$83.36	$0.00	$0.00
037-080-018	$88.62	$0.00	$0.00
037-080-019	$15.94	$0.00	$0.00
037-080-021	$31.88	$0.00	$0.00
037-080-024	$31.88	$0.00	$0.00
037-080-025	$24.38	$0.00	$0.00
037-080-026	$31.88	$0.00	$0.00
037-080-027	$95.64	$0.00	$0.00
037-090-004	$111.58	$0.00	$0.00
037-090-005	$31.88	$0.00	$0.00
037-090-007	$95.64	$0.00	$0.00
037-090-015	$95.64	$0.00	$0.00
037-090-017	$74.28	$0.00	$0.00
037-090-018	$95.64	$0.00	$0.00
037-090-019	$31.88	$0.00	$0.00
037-090-020	$31.88	$0.00	$0.00
037-090-021	$95.64	$0.00	$0.00
037-100-003	$95.64	$0.00	$0.00
037-100-009	$31.88	$0.00	$0.00
037-100-016	$95.64	$0.00	$0.00
037-100-029	$31.88	$0.00	$0.00
037-100-038	$95.64	$74.70	$0.00
037-100-042	$31.88	$0.00	$0.00
037-100-043	$47.82	$0.00	$0.00
037-100-044	$15.94	$0.00	$0.00
037-100-045	$15.94	$0.00	$0.00
037-110-024	$2,279.42	$0.00	$0.00
037-110-026	$95.64	$0.00	$0.00
037-110-029	$31.88	$74.70	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-121-041	$31.88	$14.94	$0.00
037-123-047	$31.88	$14.94	$0.00
037-123-050	$31.88	$14.94	$0.00
037-123-051	$31.88	$14.94	$0.00
037-123-052	$31.88	$14.94	$0.00
037-123-053	$31.88	$14.94	$0.00
037-123-054	$31.88	$14.94	$0.00
037-123-055	$31.88	$14.94	$0.00
037-123-056	$31.88	$14.94	$0.00
037-123-057	$31.88	$14.94	$0.00
037-123-058	$31.88	$14.94	$0.00
037-123-061	$31.88	$14.94	$0.00
037-123-062	$31.88	$14.94	$0.00
037-123-063	$31.88	$14.94	$0.00
037-126-004	$31.88	$74.70	$0.00
037-126-008	$31.88	$74.70	$0.00
037-131-002	$31.88	$14.94	$0.00
037-131-003	$31.88	$14.94	$0.00
037-131-004	$31.88	$14.94	$0.00
037-131-005	$31.88	$14.94	$0.00
037-131-006	$31.88	$14.94	$0.00
037-131-007	$31.88	$14.94	$0.00
037-131-010	$31.88	$14.94	$0.00
037-131-011	$31.88	$14.94	$0.00
037-131-012	$31.88	$14.94	$0.00
037-131-015	$31.88	$74.70	$0.00
037-132-004	$31.88	$14.94	$0.00
037-132-005	$31.88	$14.94	$0.00
037-132-006	$31.88	$14.94	$0.00
037-132-007	$31.88	$14.94	$0.00
037-132-008	$31.88	$14.94	$0.00
037-132-009	$31.88	$14.94	$0.00
037-132-010	$31.88	$14.94	$0.00
037-132-011	$31.88	$14.94	$0.00
037-132-012	$31.88	$14.94	$0.00
037-132-013	$31.88	$14.94	$0.00
037-132-014	$31.88	$14.94	$0.00
037-132-015	$31.88	$14.94	$0.00
037-132-016	$31.88	$14.94	$0.00
037-132-017	$31.88	$14.94	$0.00
037-132-018	$31.88	$14.94	$0.00
037-132-019	$31.88	$14.94	$0.00
037-132-020	$31.88	$14.94	$0.00
037-132-021	$31.88	$14.94	$0.00
037-132-022	$31.88	$14.94	$0.00
037-132-023	$31.88	$14.94	$0.00
037-132-024	$31.88	$14.94	$0.00
037-132-025	$31.88	$14.94	$0.00
037-132-026	$31.88	$14.94	$0.00
037-132-027	$31.88	$14.94	$0.00
037-132-028	$31.88	$14.94	$0.00
037-132-029	$31.88	$14.94	$0.00
037-132-030	$31.88	$14.94	$0.00
037-132-031	$31.88	$14.94	$0.00
037-132-032	$31.88	$14.94	$0.00
037-132-033	$31.88	$14.94	$0.00
037-132-034	$31.88	$14.94	$0.00
037-132-035	$31.88	$14.94	$0.00
037-132-036	$31.88	$14.94	$0.00
037-133-001	$31.88	$14.94	$0.00
037-133-002	$31.88	$14.94	$0.00
037-133-003	$31.88	$14.94	$0.00
037-133-004	$31.88	$14.94	$0.00
037-133-005	$31.88	$14.94	$0.00
037-133-006	$31.88	$14.94	$0.00
037-133-007	$31.88	$14.94	$0.00
037-133-008	$31.88	$14.94	$0.00
037-133-009	$31.88	$14.94	$0.00
037-133-010	$31.88	$14.94	$0.00
037-133-011	$31.88	$14.94	$0.00
037-133-012	$31.88	$14.94	$0.00
037-142-007	$87.66	$74.70	$0.00
037-142-008	$34.18	$74.70	$0.00
037-150-027	$31.88	$0.00	$0.00
037-150-028	$31.88	$0.00	$0.00
037-150-029	$23.58	$0.00	$0.00
037-160-010	$63.76	$59.76	$0.00
037-160-011	$31.88	$74.70	$0.00
037-160-014	$31.88	$74.70	$0.00
037-160-015	$31.88	$74.70	$0.00
037-160-020	$31.88	$74.70	$0.00
037-160-022	$31.88	$0.00	$0.00
037-160-027	$31.88	$0.00	$0.00
037-160-029	$31.88	$74.70	$0.00
037-160-030	$15.94	$7.46	$0.00
037-160-031	$31.88	$74.70	$0.00
037-180-010	$47.82	$7.46	$0.00
037-180-016	$95.64	$0.00	$0.00
037-191-006	$95.64	$0.00	$0.00
037-191-034	$95.64	$0.00	$0.00
037-191-035	$95.64	$0.00	$0.00
037-200-007	$31.88	$14.94	$0.00
037-211-001	$31.88	$14.94	$0.00
037-211-002	$31.88	$14.94	$0.00
037-211-003	$31.88	$14.94	$0.00
037-211-004	$31.88	$14.94	$0.00
037-211-005	$31.88	$14.94	$0.00
037-211-006	$31.88	$14.94	$0.00
037-211-007	$31.88	$14.94	$0.00
037-211-008	$31.88	$14.94	$0.00
037-211-009	$31.88	$14.94	$0.00
037-211-010	$31.88	$14.94	$0.00
037-211-011	$31.88	$14.94	$0.00
037-211-012	$31.88	$14.94	$0.00
037-211-013	$31.88	$14.94	$0.00
037-211-014	$31.88	$14.94	$0.00
037-211-015	$31.88	$14.94	$0.00
037-211-016	$31.88	$14.94	$0.00
037-211-017	$31.88	$14.94	$0.00
037-211-018	$31.88	$14.94	$0.00
037-211-019	$31.88	$14.94	$0.00
037-211-020	$31.88	$14.94	$0.00
037-211-021	$31.88	$14.94	$0.00
037-211-022	$31.88	$14.94	$0.00
037-211-023	$31.88	$14.94	$0.00
037-211-024	$31.88	$14.94	$0.00
037-211-025	$31.88	$14.94	$0.00
037-211-026	$31.88	$14.94	$0.00
037-211-027	$31.88	$14.94	$0.00
037-211-028	$31.88	$14.94	$0.00
037-211-029	$31.88	$14.94	$0.00
037-212-001	$31.88	$14.94	$0.00
037-212-002	$31.88	$14.94	$0.00
037-212-003	$31.88	$14.94	$0.00
037-212-004	$31.88	$14.94	$0.00
037-212-005	$31.88	$14.94	$0.00
037-212-006	$31.88	$14.94	$0.00
037-212-007	$31.88	$14.94	$0.00
037-212-008	$31.88	$14.94	$0.00
037-212-009	$31.88	$14.94	$0.00
037-212-010	$31.88	$14.94	$0.00
037-212-011	$31.88	$14.94	$0.00
037-212-012	$31.88	$14.94	$0.00
037-212-013	$31.88	$14.94	$0.00
037-212-014	$31.88	$14.94	$0.00
037-213-001	$31.88	$14.94	$0.00
037-213-002	$31.88	$14.94	$0.00
037-213-003	$31.88	$14.94	$0.00
037-213-004	$31.88	$14.94	$0.00
037-221-001	$31.88	$14.94	$0.00
037-221-002	$31.88	$14.94	$0.00
037-221-003	$31.88	$14.94	$0.00
037-221-004	$31.88	$14.94	$0.00
037-221-005	$31.88	$14.94	$0.00
037-221-006	$31.88	$14.94	$0.00
037-221-007	$31.88	$14.94	$0.00
037-221-008	$31.88	$14.94	$0.00
037-221-009	$31.88	$14.94	$0.00
037-221-010	$31.88	$14.94	$0.00
037-221-011	$31.88	$14.94	$0.00
037-221-012	$31.88	$14.94	$0.00
037-221-013	$31.88	$14.94	$0.00
037-221-014	$31.88	$14.94	$0.00
037-221-015	$31.88	$14.94	$0.00
037-221-016	$31.88	$14.94	$0.00
037-221-017	$31.88	$14.94	$0.00
037-222-001	$31.88	$14.94	$0.00
037-222-002	$31.88	$14.94	$0.00
037-222-003	$31.88	$14.94	$0.00
037-222-004	$31.88	$14.94	$0.00
037-222-005	$31.88	$14.94	$0.00
037-222-006	$31.88	$14.94	$0.00
037-222-007	$31.88	$14.94	$0.00
037-222-008	$31.88	$14.94	$0.00
037-222-009	$31.88	$14.94	$0.00

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-222-010	$31.88	$14.94	$0.00
037-222-011	$31.88	$14.94	$0.00
037-222-012	$31.88	$14.94	$0.00
037-222-013	$31.88	$14.94	$0.00
037-222-014	$31.88	$14.94	$0.00
037-222-015	$31.88	$14.94	$0.00
037-222-016	$31.88	$14.94	$0.00
037-222-017	$31.88	$14.94	$0.00
037-222-018	$31.88	$14.94	$0.00
037-222-019	$31.88	$14.94	$0.00
037-222-020	$31.88	$14.94	$0.00
037-222-021	$31.88	$14.94	$0.00
037-222-022	$31.88	$14.94	$0.00
037-222-023	$31.88	$14.94	$0.00
037-222-024	$31.88	$14.94	$0.00
037-222-025	$31.88	$14.94	$0.00
037-222-026	$31.88	$14.94	$0.00
037-222-027	$31.88	$14.94	$0.00
037-222-028	$31.88	$14.94	$0.00
037-222-029	$31.88	$14.94	$0.00
037-222-030	$31.88	$14.94	$0.00
037-222-031	$31.88	$14.94	$0.00
037-222-032	$31.88	$14.94	$0.00
037-222-033	$31.88	$14.94	$0.00
037-222-034	$31.88	$14.94	$0.00
037-222-035	$31.88	$14.94	$0.00
037-222-036	$31.88	$14.94	$0.00
037-222-037	$31.88	$14.94	$0.00
037-222-038	$31.88	$14.94	$0.00
037-222-039	$31.88	$14.94	$0.00
037-222-040	$31.88	$14.94	$0.00
037-222-041	$31.88	$14.94	$0.00
037-222-042	$31.88	$14.94	$0.00
037-222-043	$31.88	$14.94	$0.00
037-222-044	$31.88	$14.94	$0.00
037-222-045	$31.88	$14.94	$0.00
037-223-001	$31.88	$14.94	$0.00
037-223-002	$31.88	$14.94	$0.00
037-223-003	$31.88	$14.94	$0.00
037-223-004	$31.88	$14.94	$0.00
037-223-005	$31.88	$14.94	$0.00
037-223-006	$31.88	$14.94	$0.00
037-223-007	$31.88	$14.94	$0.00
037-224-001	$31.88	$14.94	$0.00
037-224-002	$31.88	$14.94	$0.00
037-224-003	$31.88	$14.94	$0.00
037-224-004	$31.88	$14.94	$0.00
037-224-005	$31.88	$14.94	$0.00
037-224-006	$31.88	$14.94	$0.00
037-224-007	$31.88	$14.94	$0.00
037-224-008	$31.88	$14.94	$0.00
037-224-009	$31.88	$14.94	$0.00
037-224-010	$31.88	$14.94	$0.00
037-224-011	$31.88	$14.94	$0.00
037-224-012	$31.88	$14.94	$0.00
037-224-013	$31.88	$14.94	$0.00
037-224-014	$31.88	$14.94	$0.00
037-224-015	$31.88	$14.94	$0.00
037-270-063	$31.88	$0.00	$0.00
037-400-001	$31.88	$14.94	$0.00
037-400-002	$31.88	$14.94	$0.00
037-400-003	$31.88	$14.94	$0.00
037-400-004	$31.88	$14.94	$0.00
037-400-005	$31.88	$14.94	$0.00
037-400-006	$31.88	$14.94	$0.00
037-400-007	$31.88	$14.94	$0.00
037-400-008	$31.88	$14.94	$0.00
037-400-009	$31.88	$14.94	$0.00
037-400-010	$31.88	$14.94	$0.00
037-400-011	$31.88	$14.94	$0.00
037-400-012	$31.88	$14.94	$0.00
037-400-013	$31.88	$14.94	$0.00
037-400-014	$31.88	$14.94	$0.00
037-400-015	$31.88	$14.94	$0.00
037-400-016	$31.88	$14.94	$0.00
037-400-017	$31.88	$14.94	$0.00
037-400-018	$31.88	$14.94	$0.00
037-400-019	$31.88	$14.94	$0.00
037-400-020	$31.88	$14.94	$0.00
037-400-021	$31.88	$14.94	$0.00
037-400-022	$31.88	$14.94	$0.00
037-400-023	$31.88	$14.94	$0.00
037-400-024	$31.88	$14.94	$0.00
037-400-025	$31.88	$14.94	$0.00
037-400-026	$31.88	$14.94	$0.00
037-400-027	$31.88	$14.94	$0.00
037-400-028	$31.88	$14.94	$0.00
037-400-029	$31.88	$14.94	$0.00
037-400-030	$31.88	$14.94	$0.00
037-400-031	$31.88	$14.94	$0.00
037-400-032	$31.88	$14.94	$0.00
037-400-033	$31.88	$14.94	$0.00
037-400-034	$31.88	$14.94	$0.00
037-400-035	$31.88	$14.94	$0.00
037-400-036	$31.88	$14.94	$0.00
037-400-037	$31.88	$14.94	$0.00
037-400-038	$31.88	$14.94	$0.00
037-400-039	$31.88	$14.94	$0.00
037-400-040	$31.88	$14.94	$0.00
037-400-041	$31.88	$14.94	$0.00
037-400-042	$31.88	$14.94	$0.00
037-400-043	$31.88	$14.94	$0.00
037-400-044	$31.88	$14.94	$0.00
037-400-045	$31.88	$14.94	$0.00
037-400-046	$31.88	$14.94	$0.00
037-400-047	$31.88	$14.94	$0.00
037-400-048	$31.88	$14.94	$0.00
037-400-049	$31.88	$14.94	$0.00
037-400-050	$31.88	$14.94	$0.00
037-400-051	$31.88	$14.94	$0.00
037-410-001	$31.88	$14.94	$0.00
037-410-002	$31.88	$14.94	$0.00
037-410-003	$31.88	$14.94	$0.00
037-410-004	$31.88	$14.94	$0.00
037-410-005	$31.88	$14.94	$0.00
037-410-006	$31.88	$14.94	$0.00
037-410-007	$31.88	$14.94	$0.00
037-410-008	$31.88	$14.94	$0.00
037-410-009	$31.88	$14.94	$0.00
037-410-010	$31.88	$14.94	$0.00
037-410-011	$31.88	$14.94	$0.00
037-410-012	$31.88	$14.94	$0.00
037-410-013	$31.88	$14.94	$0.00
037-410-014	$31.88	$14.94	$0.00
037-410-015	$31.88	$14.94	$0.00
037-410-016	$31.88	$14.94	$0.00
037-410-017	$31.88	$14.94	$0.00
037-410-018	$31.88	$14.94	$0.00
037-410-019	$31.88	$14.94	$0.00
037-410-020	$31.88	$14.94	$0.00
037-410-021	$31.88	$14.94	$0.00
037-410-022	$31.88	$14.94	$0.00
037-410-023	$31.88	$14.94	$0.00
037-410-025	$31.88	$14.94	$0.00
037-410-026	$31.88	$14.94	$0.00
037-410-027	$31.88	$14.94	$0.00
037-410-028	$31.88	$14.94	$0.00
037-410-029	$31.88	$14.94	$0.00
037-410-030	$31.88	$14.94	$0.00
037-410-031	$31.88	$14.94	$0.00
037-410-032	$31.88	$14.94	$0.00
037-410-033	$31.88	$14.94	$0.00
037-410-034	$31.88	$14.94	$0.00
037-410-035	$31.88	$14.94	$0.00
037-410-036	$31.88	$14.94	$0.00
037-410-037	$31.88	$14.94	$0.00
037-410-038	$31.88	$14.94	$0.00
037-410-039	$31.88	$14.94	$0.00
037-410-040	$31.88	$14.94	$0.00
037-410-041	$31.88	$14.94	$0.00
037-450-049	$31.88	$14.94	$0.00
041-021-011	$47.82	$0.00	$0.00
041-021-025	$47.82	$0.00	$0.00
041-021-033	$31.88	$0.00	$0.00
041-022-002	$36.46	$0.00	$0.00
041-030-003	$31.88	$0.00	$0.00
041-030-004	$31.88	$0.00	$0.00
041-030-005	$31.88	$0.00	$0.00
041-030-006	$31.88	$0.00	$0.00
041-030-007	$31.88	$0.00	$0.00
041-030-013	$31.88	$0.00	$0.00
041-030-014	$31.88	$0.00	$0.00
041-030-015	$31.88	$0.00	$0.00
041-030-016	$31.88	$0.00	$0.00
041-030-018	$31.88	$0.00	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
041-030-020	$31.88	$0.00	$0.00
041-030-021	$31.88	$0.00	$0.00
041-030-028	$31.88	$0.00	$0.00
041-030-029	$31.88	$0.00	$0.00
041-030-032	$31.88	$0.00	$0.00
041-030-033	$31.88	$0.00	$0.00
041-030-035	$31.88	$0.00	$0.00
041-030-036	$31.88	$0.00	$0.00
041-030-037	$31.88	$0.00	$0.00
041-030-038	$15.94	$0.00	$0.00
041-030-039	$31.88	$0.00	$0.00
041-030-040	$31.88	$0.00	$0.00
041-030-041	$31.88	$0.00	$0.00
041-030-042	$31.88	$0.00	$0.00
041-030-045	$31.88	$14.94	$0.00
041-030-046	$47.82	$7.46	$0.00
041-030-051	$31.88	$0.00	$0.00
041-030-052	$31.88	$0.00	$0.00
041-030-053	$15.94	$0.00	$0.00
041-041-013	$31.88	$0.00	$0.00
041-041-014	$31.88	$0.00	$0.00
041-041-016	$31.88	$0.00	$0.00
041-041-017	$31.88	$0.00	$0.00
041-041-018	$31.88	$0.00	$0.00
041-041-019	$31.88	$0.00	$0.00
041-041-021	$31.88	$0.00	$0.00
041-041-022	$31.88	$0.00	$0.00
041-041-023	$31.88	$0.00	$0.00
041-041-024	$31.88	$0.00	$0.00
041-041-029	$31.88	$0.00	$0.00
041-050-012	$31.88	$14.94	$0.00
041-050-013	$31.88	$14.94	$0.00
041-050-014	$31.88	$14.94	$0.00
041-050-015	$31.88	$14.94	$0.00
041-050-016	$31.88	$0.00	$0.00
041-050-017	$31.88	$0.00	$0.00
041-050-032	$31.88	$0.00	$0.00
041-050-034	$31.88	$0.00	$0.00
041-050-035	$31.88	$0.00	$0.00
041-050-036	$31.88	$0.00	$0.00
041-050-037	$31.88	$0.00	$0.00
041-061-001	$31.88	$0.00	$0.00
041-061-002	$31.88	$0.00	$0.00
041-061-003	$31.88	$0.00	$0.00
041-061-004	$31.88	$0.00	$0.00
041-061-005	$31.88	$0.00	$0.00
041-061-006	$31.88	$0.00	$0.00
041-062-001	$31.88	$0.00	$0.00
041-062-002	$31.88	$0.00	$0.00
041-062-003	$31.88	$0.00	$0.00
041-062-004	$31.88	$0.00	$0.00
041-062-005	$31.88	$0.00	$0.00
041-062-006	$31.88	$0.00	$0.00
041-062-007	$31.88	$0.00	$0.00
041-063-002	$31.88	$0.00	$0.00
041-063-003	$31.88	$0.00	$0.00
041-063-004	$31.88	$0.00	$0.00
041-063-005	$31.88	$0.00	$0.00
041-063-007	$31.88	$0.00	$0.00
041-064-001	$31.88	$0.00	$0.00
041-064-002	$31.88	$0.00	$0.00
041-071-001	$31.88	$0.00	$0.00
041-071-002	$31.88	$0.00	$0.00
041-071-003	$31.88	$0.00	$0.00
041-071-004	$31.88	$0.00	$0.00
041-071-005	$31.88	$0.00	$0.00
041-071-006	$31.88	$0.00	$0.00
041-072-001	$31.88	$0.00	$0.00
041-072-003	$31.88	$0.00	$0.00
041-072-004	$31.88	$0.00	$0.00
041-072-005	$31.88	$0.00	$0.00
041-073-001	$31.88	$0.00	$0.00
041-073-002	$31.88	$0.00	$0.00
041-073-003	$31.88	$0.00	$0.00
041-080-001	$15.94	$0.00	$0.00
041-080-002	$15.94	$0.00	$0.00
041-080-005	$31.88	$0.00	$0.00
041-080-011	$31.88	$0.00	$0.00
041-080-012	$31.88	$0.00	$0.00
041-080-013	$31.88	$0.00	$0.00
041-080-014	$31.88	$0.00	$0.00
041-080-015	$31.88	$0.00	$0.00
041-080-016	$31.88	$0.00	$0.00
041-080-017	$31.88	$0.00	$0.00
041-080-018	$31.88	$0.00	$0.00
041-080-019	$31.88	$0.00	$0.00
041-080-020	$31.88	$0.00	$0.00
041-080-021	$31.88	$0.00	$0.00
041-080-022	$31.88	$0.00	$0.00
041-080-023	$31.88	$0.00	$0.00
041-080-024	$31.88	$0.00	$0.00
041-080-025	$31.88	$0.00	$0.00
041-080-026	$31.88	$0.00	$0.00
041-080-027	$31.88	$0.00	$0.00
041-080-028	$31.88	$0.00	$0.00
041-080-029	$31.88	$0.00	$0.00
041-080-030	$31.88	$0.00	$0.00
041-080-031	$31.88	$0.00	$0.00
041-080-032	$31.88	$0.00	$0.00
041-080-033	$31.88	$0.00	$0.00
041-080-034	$31.88	$0.00	$0.00
041-080-035	$31.88	$0.00	$0.00
041-080-037	$31.88	$0.00	$0.00
041-080-038	$31.88	$0.00	$0.00
041-090-002	$47.82	$0.00	$0.00
041-090-005	$31.88	$0.00	$0.00
041-090-006	$31.88	$0.00	$0.00
041-090-008	$31.88	$0.00	$0.00
041-090-009	$31.88	$0.00	$0.00
041-090-010	$31.88	$0.00	$0.00
041-090-011	$31.88	$0.00	$0.00
041-090-013	$31.88	$0.00	$0.00
041-090-016	$31.88	$0.00	$0.00
041-090-017	$31.88	$0.00	$0.00
041-090-018	$31.88	$0.00	$0.00
041-090-019	$31.88	$0.00	$0.00
041-090-021	$15.94	$0.00	$0.00
041-090-023	$31.88	$0.00	$0.00
041-090-024	$31.88	$0.00	$0.00
041-090-025	$31.88	$0.00	$0.00
041-090-026	$31.88	$0.00	$0.00
041-090-027	$31.88	$0.00	$0.00
041-090-029	$31.88	$0.00	$0.00
041-090-030	$15.94	$0.00	$0.00
041-090-031	$31.88	$0.00	$0.00
041-090-033	$31.88	$0.00	$0.00
041-090-034	$15.94	$0.00	$0.00
041-090-035	$31.88	$0.00	$0.00
041-090-036	$31.88	$0.00	$0.00
041-090-037	$31.88	$0.00	$0.00
041-090-041	$31.88	$0.00	$0.00
041-100-007	$31.88	$0.00	$0.00
041-100-008	$31.88	$0.00	$0.00
041-100-009	$31.88	$0.00	$0.00
041-100-010	$31.88	$0.00	$0.00
041-100-011	$31.88	$0.00	$0.00
041-100-012	$31.88	$0.00	$0.00
041-100-013	$31.88	$0.00	$0.00
041-100-014	$31.88	$0.00	$0.00
041-100-015	$31.88	$0.00	$0.00
041-100-016	$31.88	$0.00	$0.00
041-100-017	$31.88	$0.00	$0.00
041-100-024	$31.88	$0.00	$0.00
041-100-026	$31.88	$0.00	$0.00
041-100-027	$31.88	$0.00	$0.00
041-100-028	$31.88	$0.00	$0.00
041-100-029	$31.88	$0.00	$0.00
041-100-030	$31.88	$0.00	$0.00
041-100-032	$31.88	$0.00	$0.00
041-100-035	$31.88	$0.00	$0.00
041-100-038	$31.88	$0.00	$0.00
041-100-042	$31.88	$0.00	$0.00
041-110-009	$31.88	$0.00	$0.00
041-110-010	$31.88	$0.00	$0.00
041-110-012	$31.88	$14.94	$0.00
041-110-014	$31.88	$0.00	$0.00
041-110-015	$31.88	$0.00	$0.00
041-110-027	$31.88	$0.00	$0.00
041-110-038	$31.88	$14.94	$0.00
041-110-040	$31.88	$14.94	$0.00
041-110-042	$31.88	$0.00	$0.00
041-110-043	$31.88	$0.00	$0.00
041-110-044	$15.94	$0.00	$0.00
041-330-037	$31.88	$0.00	$0.00
051-040-041	$31.88	$0.00	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
051-040-063	$31.88	$0.00	$0.00
051-040-064	$31.88	$0.00	$0.00
051-052-030	$31.88	$0.00	$0.00
051-052-049	$95.64	$0.00	$0.00
051-052-062	$31.88	$74.70	$0.00
051-052-067	$31.88	$74.70	$0.00
051-052-104	$1,275.20	$74.70	$0.00
051-052-106	$22.62	$7.46	$0.00
051-052-108	$22.32	$7.46	$0.00
051-210-019	$47.82	$0.00	$0.00
051-210-022	$47.82	$0.00	$0.00
051-210-026	$31.88	$0.00	$0.00
051-210-027	$15.94	$0.00	$0.00
051-220-003	$31.88	$0.00	$0.00
051-220-004	$31.88	$0.00	$0.00
051-220-005	$127.52	$0.00	$0.00
051-220-008	$31.88	$0.00	$0.00
051-220-009	$31.88	$0.00	$0.00
051-220-010	$31.88	$0.00	$0.00
051-220-011	$31.88	$0.00	$0.00
051-220-012	$31.88	$0.00	$0.00
051-220-014	$31.88	$0.00	$0.00
051-220-015	$31.88	$0.00	$0.00
051-220-016	$31.88	$0.00	$0.00
051-220-017	$31.88	$0.00	$0.00
051-220-018	$31.88	$0.00	$0.00
051-220-029	$31.88	$0.00	$0.00
051-220-030	$31.88	$0.00	$0.00
051-220-031	$31.88	$0.00	$0.00
051-220-032	$31.88	$0.00	$0.00
051-220-034	$31.88	$0.00	$0.00
051-220-035	$31.88	$0.00	$0.00
051-220-036	$31.88	$0.00	$0.00
051-220-037	$31.88	$0.00	$0.00
051-220-039	$31.88	$74.70	$0.00
051-220-045	$31.88	$0.00	$0.00
051-220-046	$31.88	$0.00	$0.00
051-220-048	$31.88	$0.00	$0.00
051-220-049	$31.88	$0.00	$0.00
051-220-050	$31.88	$0.00	$0.00
051-220-051	$15.94	$0.00	$0.00
051-220-052	$31.88	$0.00	$0.00
051-220-053	$35.66	$74.70	$0.00
051-220-054	$31.88	$0.00	$0.00
051-220-055	$31.88	$0.00	$0.00
052-051-015	$47.82	$0.00	$0.00
052-051-023	$31.88	$0.00	$0.00
052-071-001	$31.88	$0.00	$0.00
052-071-002	$31.88	$0.00	$0.00
052-071-003	$31.88	$0.00	$0.00
052-071-004	$31.88	$0.00	$0.00
052-071-005	$31.88	$0.00	$0.00
052-072-001	$31.88	$0.00	$0.00
052-072-002	$31.88	$0.00	$0.00
052-072-003	$31.88	$0.00	$0.00
052-072-004	$31.88	$0.00	$0.00
052-073-001	$31.88	$0.00	$0.00
052-073-002	$31.88	$0.00	$0.00
052-073-003	$31.88	$0.00	$0.00
052-073-004	$31.88	$0.00	$0.00
052-073-005	$31.88	$0.00	$0.00
052-073-006	$31.88	$0.00	$0.00
052-073-007	$31.88	$0.00	$0.00
052-081-001	$31.88	$0.00	$0.00
052-081-002	$31.88	$0.00	$0.00
052-081-003	$31.88	$0.00	$0.00
052-081-004	$31.88	$0.00	$0.00
052-081-005	$31.88	$0.00	$0.00
052-081-006	$31.88	$0.00	$0.00
052-081-007	$31.88	$0.00	$0.00
052-081-008	$31.88	$0.00	$0.00
052-081-009	$31.88	$0.00	$0.00
052-081-010	$31.88	$0.00	$0.00
052-082-001	$31.88	$0.00	$0.00
052-082-002	$31.88	$0.00	$0.00
052-082-003	$31.88	$0.00	$0.00
052-082-004	$31.88	$0.00	$0.00
052-082-005	$31.88	$0.00	$0.00
052-082-006	$31.88	$0.00	$0.00
052-082-007	$31.88	$0.00	$0.00
052-091-001	$31.88	$0.00	$0.00
052-091-002	$31.88	$0.00	$0.00
052-091-003	$31.88	$0.00	$0.00
052-091-004	$31.88	$0.00	$0.00
052-091-005	$31.88	$0.00	$0.00
052-092-001	$31.88	$0.00	$0.00
052-092-002	$31.88	$0.00	$0.00
052-092-003	$31.88	$0.00	$0.00
052-092-004	$31.88	$0.00	$0.00
052-191-001	$15.94	$0.00	$0.00
052-191-002	$31.88	$0.00	$0.00
052-191-003	$31.88	$0.00	$0.00
052-191-004	$31.88	$0.00	$0.00
052-191-005	$31.88	$0.00	$0.00
052-191-006	$31.88	$0.00	$0.00
052-191-007	$31.88	$0.00	$0.00
052-191-008	$31.88	$0.00	$0.00
052-191-009	$31.88	$0.00	$0.00
052-191-010	$31.88	$0.00	$0.00
052-191-011	$31.88	$0.00	$0.00
052-191-012	$31.88	$0.00	$0.00
052-192-005	$31.88	$0.00	$0.00
052-192-007	$31.88	$0.00	$0.00
052-192-010	$31.88	$0.00	$0.00
052-192-012	$31.88	$0.00	$0.00
052-192-013	$31.88	$0.00	$0.00
052-192-014	$31.88	$0.00	$0.00
052-192-015	$31.88	$0.00	$0.00
052-400-001	$31.88	$0.00	$0.00
052-400-002	$31.88	$0.00	$0.00
052-400-003	$31.88	$0.00	$0.00
052-400-004	$31.88	$0.00	$0.00
053-060-025	$31.88	$0.00	$0.00
053-071-020	$47.82	$0.00	$0.00
053-071-028	$95.64	$0.00	$0.00
053-071-040	$973.16	$321.74	$0.00
053-071-041	$324.38	$64.34	$0.00
053-071-042	$324.38	$321.74	$0.00
053-071-043	$18.16	$0.00	$0.00
034-010-034	$31.88	$0.00	$0.00
035-121-007	$31.88	$74.70	$0.00
035-201-016	$31.88	$0.00	$0.00
035-510-003	$324.38	$321.74	$0.00
035-510-006	$277.34	$32.18	$0.00
035-631-034	$31.88	$14.94	$0.00
035-640-034	$31.88	$14.94	$0.00
035-640-035	$31.88	$14.94	$0.00
037-070-025	$41.60	$0.00	$0.00
037-191-038	$95.64	$0.00	$0.00
041-041-031	$31.88	$0.00	$0.00
041-090-042	$15.94	$0.00	$0.00
041-090-043	$31.88	$0.00	$0.00
035-282-058	$31.88	$0.00	$0.00
034-010-035	$31.88	$0.00	$0.00
035-090-079	$95.64	$0.00	$0.00
035-090-080	$31.88	$14.94	$0.00
035-201-017	$31.88	$0.00	$0.00
037-020-014	$95.64	$0.00	$0.00
037-020-015	$95.64	$0.00	$0.00
037-020-016	$47.82	$0.00	$0.00
037-020-017	$47.82	$0.00	$0.00
037-020-018	$47.82	$0.00	$0.00
037-020-019	$47.82	$0.00	$0.00
037-020-020	$47.82	$0.00	$0.00
037-020-021	$47.82	$0.00	$0.00
037-020-022	$47.82	$0.00	$0.00
037-100-057	$33,736.56	$514.80	$0.00
037-100-058	$8,758.52	$450.44	$0.00
037-100-060	$8,758.52	$450.44	$0.00
037-100-062	$7,136.58	$450.44	$0.00
053-071-046	$47.82	$0.00	$0.00
053-071-047	$15.94	$0.00	$0.00
053-071-048	$95.64	$0.00	$0.00
032-082-013	$47.82	$0.00	$0.00
037-100-064	$31.88	$0.00	$0.00
032-082-014	$324.38	$64.34	$0.00
032-082-015	$15.94	$0.00	$0.00
034-020-019	$31.88	$0.00	$0.00
034-060-018	$31.88	$14.94	$0.00
035-060-006	$31.88	$14.94	$0.00
035-220-033	$31.88	$0.00	$0.00
035-220-034	$31.88	$0.00	$0.00
035-290-031	$31.88	$14.94	$0.00
035-290-032	$31.88	$14.94	$0.00
037-100-065	$15.94	$0.00	$0.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2,

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-100-066	$15.94	$0.00	$0.00
035-060-007	$31.88	$14.94	$0.00
037-020-023	$31.88	$0.00	$0.00
037-030-006	$95.64	$0.00	$0.00
037-100-067	$7,136.58	$450.44	$0.00
037-200-010	$31.88	$74.70	$0.00
037-200-011	$31.88	$74.70	$0.00
037-200-012	$31.88	$74.70	$0.00
037-200-013	$31.88	$74.70	$0.00
037-200-014	$31.88	$74.70	$0.00
037-200-015	$67.80	$74.70	$0.00
037-200-016	$95.64	$74.70	$0.00
032-340-015	$15.94	$0.00	$0.00
032-340-017	$15.94	$0.00	$0.00
037-100-069	$478.20	$0.00	$0.00
037-110-032	$62.92	$0.00	$0.00
037-110-033	$31.88	$0.00	$0.00
035-220-035	$47.82	$0.00	$0.00
035-415-001	$15.94	$7.46	$0.00
035-415-002	$15.94	$7.46	$0.00
035-415-003	$15.94	$7.46	$0.00
035-415-004	$15.94	$7.46	$0.00
035-415-005	$15.94	$7.46	$0.00
035-415-006	$15.94	$7.46	$0.00
035-415-007	$15.94	$7.46	$0.00
035-415-008	$15.94	$7.46	$0.00
035-415-009	$15.94	$7.46	$0.00
035-415-010	$15.94	$7.46	$0.00
035-415-011	$15.94	$7.46	$0.00
035-415-012	$15.94	$7.46	$0.00
035-415-013	$15.94	$7.46	$0.00
035-415-014	$15.94	$7.46	$0.00
035-415-015	$15.94	$7.46	$0.00
035-415-016	$15.94	$7.46	$0.00
035-415-017	$15.94	$7.46	$0.00
035-415-018	$15.94	$7.46	$0.00
035-415-019	$15.94	$7.46	$0.00
035-415-020	$15.94	$7.46	$0.00
035-415-021	$15.94	$7.46	$0.00
035-415-022	$15.94	$7.46	$0.00
035-415-023	$15.94	$7.46	$0.00
035-415-024	$15.94	$7.46	$0.00
035-415-025	$15.94	$7.46	$0.00
035-415-026	$15.94	$7.46	$0.00
035-415-027	$15.94	$7.46	$0.00
035-415-028	$15.94	$7.46	$0.00
035-415-029	$15.94	$7.46	$0.00
035-415-030	$15.94	$7.46	$0.00
037-060-012	$95.64	$0.00	$0.00
037-192-027	$95.64	$0.00	$0.00
041-090-044	$31.88	$0.00	$0.00
041-090-045	$31.88	$0.00	$0.00
053-071-052	$95.64	$0.00	$0.00
051-052-114	$31.88	$74.70	$0.00
051-052-115	$15.94	$7.46	$0.00
034-590-028	$15.94	$7.46	$0.00
034-590-029	$15.94	$7.46	$0.00
034-590-030	$15.94	$7.46	$0.00
034-590-031	$15.94	$7.46	$0.00
034-590-032	$15.94	$7.46	$0.00
034-590-033	$15.94	$7.46	$0.00
034-590-034	$15.94	$7.46	$0.00
034-590-035	$15.94	$7.46	$0.00
035-151-017	$31.88	$14.94	$0.00
035-151-018	$31.88	$14.94	$0.00
037-132-039	$31.88	$74.70	$0.00
033-012-012	$31.88	$0.00	$0.00
033-240-016	$31.88	$0.00	$0.00
033-240-017	$31.88	$0.00	$0.00
034-120-012	$31.88	$0.00	$0.00
034-120-013	$31.88	$0.00	$0.00
034-260-029	$31.88	$0.00	$0.00
035-510-009	$162.20	$32.18	$0.00
035-510-010	$371.74	$32.18	$0.00
037-100-072	$621.66	$0.00	$0.00
041-042-005	$31.88	$0.00	$0.00
034-010-036	$31.88	$0.00	$0.00
034-290-124	$31.88	$0.00	$0.00
037-121-043	$15.94	$7.46	$0.00
	Sub-Total		$269,342.66

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-01

Sorted by Zone & Assessor's Parcel Number

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-170-017	$95.64	$0.00	$0.00
037-231-001	$31.88	$14.94	$57.86
037-231-002	$31.88	$14.94	$57.86
037-231-003	$31.88	$14.94	$57.86
037-231-004	$31.88	$14.94	$57.86
037-231-005	$31.88	$14.94	$57.86
037-231-006	$31.88	$14.94	$57.86
037-231-007	$31.88	$14.94	$57.86
037-231-008	$31.88	$14.94	$57.86
037-231-009	$31.88	$14.94	$57.86
037-231-010	$31.88	$14.94	$57.86
037-231-011	$31.88	$14.94	$57.86
037-231-012	$31.88	$14.94	$57.86
037-231-013	$31.88	$14.94	$57.86
037-231-014	$31.88	$14.94	$57.86
037-231-015	$31.88	$14.94	$57.86
037-231-016	$31.88	$14.94	$57.86
037-231-017	$31.88	$14.94	$57.86
037-231-018	$31.88	$14.94	$57.86
037-231-019	$31.88	$14.94	$57.86
037-231-020	$31.88	$14.94	$57.86
037-231-021	$31.88	$14.94	$57.86
037-231-022	$31.88	$14.94	$57.86
037-231-023	$31.88	$14.94	$57.86
037-231-024	$31.88	$14.94	$57.86
037-231-025	$31.88	$14.94	$57.86
037-231-026	$31.88	$14.94	$57.86
037-231-027	$31.88	$14.94	$57.86
037-232-001	$31.88	$14.94	$57.86
037-232-002	$31.88	$14.94	$57.86
037-232-003	$31.88	$14.94	$57.86
037-232-004	$31.88	$14.94	$57.86
037-232-005	$31.88	$14.94	$57.86
037-232-006	$31.88	$14.94	$57.86
037-232-007	$31.88	$14.94	$57.86
037-232-008	$31.88	$14.94	$57.86
037-232-009	$31.88	$14.94	$57.86
037-232-010	$31.88	$14.94	$57.86
037-232-011	$31.88	$14.94	$57.86
037-232-012	$31.88	$14.94	$57.86
037-232-013	$31.88	$14.94	$57.86
037-232-014	$31.88	$14.94	$57.86
037-232-015	$31.88	$14.94	$57.86
037-232-016	$31.88	$14.94	$57.86
037-232-017	$31.88	$14.94	$57.86
037-232-018	$31.88	$14.94	$57.86
037-232-019	$31.88	$14.94	$57.86
037-232-020	$31.88	$14.94	$57.86
037-232-021	$31.88	$14.94	$57.86
037-232-022	$31.88	$14.94	$57.86
037-232-023	$31.88	$14.94	$57.86
037-233-001	$31.88	$14.94	$57.86
037-233-002	$31.88	$14.94	$57.86
037-234-001	$31.88	$14.94	$57.86
037-234-002	$31.88	$14.94	$57.86
037-234-003	$31.88	$14.94	$57.86
037-234-004	$31.88	$14.94	$57.86
037-234-005	$31.88	$14.94	$57.86
037-234-006	$31.88	$14.94	$57.86
037-234-007	$31.88	$14.94	$57.86
037-234-008	$31.88	$14.94	$57.86
037-234-009	$31.88	$14.94	$57.86
037-234-010	$31.88	$14.94	$57.86
037-234-011	$31.88	$14.94	$57.86
037-234-012	$31.88	$14.94	$57.86
037-234-013	$31.88	$14.94	$57.86
037-234-014	$31.88	$14.94	$57.86
037-234-015	$31.88	$14.94	$57.86
037-234-016	$31.88	$14.94	$57.86
037-234-017	$31.88	$14.94	$57.86
037-234-018	$31.88	$14.94	$57.86
037-234-019	$31.88	$14.94	$57.86
037-234-020	$31.88	$14.94	$57.86
037-234-021	$31.88	$14.94	$57.86
037-234-022	$31.88	$14.94	$57.86
037-234-023	$31.88	$14.94	$57.86
037-234-024	$31.88	$14.94	$57.86
037-234-025	$31.88	$14.94	$57.86
037-234-026	$31.88	$14.94	$57.86
037-234-027	$31.88	$14.94	$57.86
037-234-028	$31.88	$14.94	$57.86
037-234-029	$31.88	$14.94	$57.86
037-234-030	$31.88	$14.94	$57.86
037-234-031	$31.88	$14.94	$57.86
037-234-032	$31.88	$14.94	$57.86
037-234-033	$31.88	$14.94	$57.86
037-234-034	$31.88	$14.94	$57.86
037-234-035	$31.88	$14.94	$57.86
037-235-001	$31.88	$14.94	$57.86
037-235-002	$31.88	$14.94	$57.86
037-235-003	$31.88	$14.94	$57.86
037-235-004	$31.88	$14.94	$57.86
037-235-005	$31.88	$14.94	$57.86
037-235-006	$31.88	$14.94	$57.86
037-235-007	$31.88	$14.94	$57.86
037-235-008	$31.88	$14.94	$57.86
037-235-009	$31.88	$14.94	$57.86
037-235-010	$31.88	$14.94	$57.86
037-235-011	$31.88	$14.94	$57.86
037-235-012	$31.88	$14.94	$57.86
037-235-013	$31.88	$14.94	$57.86
037-235-014	$31.88	$14.94	$57.86
037-241-001	$31.88	$14.94	$57.86
037-241-002	$31.88	$14.94	$57.86
037-241-003	$31.88	$14.94	$57.86
037-241-004	$31.88	$14.94	$57.86
037-241-005	$31.88	$14.94	$57.86
037-241-006	$31.88	$14.94	$57.86
037-241-007	$31.88	$14.94	$57.86
037-241-008	$31.88	$14.94	$57.86
037-241-009	$31.88	$14.94	$57.86
037-241-010	$31.88	$14.94	$57.86
037-241-011	$31.88	$14.94	$57.86
037-242-001	$31.88	$14.94	$57.86
037-242-002	$31.88	$14.94	$57.86
037-242-003	$31.88	$14.94	$57.86
037-242-004	$31.88	$14.94	$57.86
037-242-005	$31.88	$14.94	$57.86
037-242-006	$31.88	$14.94	$57.86
037-242-007	$31.88	$14.94	$57.86
037-242-008	$31.88	$14.94	$57.86
037-242-009	$31.88	$14.94	$57.86
037-242-010	$31.88	$14.94	$57.86
037-242-011	$31.88	$14.94	$57.86
037-242-012	$31.88	$14.94	$57.86
037-242-013	$31.88	$14.94	$57.86
037-242-014	$31.88	$14.94	$57.86
037-243-001	$31.88	$14.94	$57.86
037-243-002	$31.88	$14.94	$57.86
037-243-003	$31.88	$14.94	$57.86
037-243-004	$31.88	$14.94	$57.86
037-243-005	$31.88	$14.94	$57.86
037-243-006	$31.88	$14.94	$57.86
037-243-007	$31.88	$14.94	$57.86
037-243-008	$31.88	$14.94	$57.86
037-243-009	$31.88	$14.94	$57.86
037-243-010	$31.88	$14.94	$57.86
037-243-011	$31.88	$14.94	$57.86
037-243-012	$31.88	$14.94	$57.86
037-251-001	$31.88	$14.94	$57.86
037-251-002	$31.88	$14.94	$57.86
037-251-003	$31.88	$14.94	$57.86
037-251-004	$31.88	$14.94	$57.86
037-252-001	$31.88	$14.94	$57.86
037-253-001	$31.88	$14.94	$57.86
037-253-002	$31.88	$14.94	$57.86
037-253-003	$31.88	$14.94	$57.86
037-253-004	$31.88	$14.94	$57.86
037-253-005	$31.88	$14.94	$57.86
037-253-006	$31.88	$14.94	$57.86
037-253-007	$31.88	$14.94	$57.86
037-253-008	$31.88	$14.94	$57.86
037-253-009	$31.88	$14.94	$57.86
037-253-010	$31.88	$14.94	$57.86
037-253-011	$31.88	$14.94	$57.86
037-253-012	$31.88	$14.94	$57.86
037-253-013	$31.88	$14.94	$57.86
037-253-014	$31.88	$14.94	$57.86
037-253-015	$31.88	$14.94	$57.86
037-253-016	$31.88	$14.94	$57.86
037-253-017	$31.88	$14.94	$57.86
037-253-018	$31.88	$14.94	$57.86
037-253-019	$31.88	$14.94	$57.86
037-254-001	$31.88	$14.94	$57.86
037-254-002	$31.88	$14.94	$57.86

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-01

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-254-003	$31.88	$14.94	$57.86
037-254-004	$31.88	$14.94	$57.86
037-254-005	$31.88	$14.94	$57.86
037-254-006	$31.88	$14.94	$57.86
037-254-007	$31.88	$14.94	$57.86
037-254-008	$31.88	$14.94	$57.86
037-254-009	$31.88	$14.94	$57.86
037-254-010	$31.88	$14.94	$57.86
037-254-011	$31.88	$14.94	$57.86
037-254-012	$31.88	$14.94	$57.86
037-254-013	$31.88	$14.94	$57.86
037-254-014	$31.88	$14.94	$57.86
037-254-015	$31.88	$14.94	$57.86
037-255-001	$31.88	$14.94	$57.86
037-255-002	$31.88	$14.94	$57.86
037-255-003	$31.88	$14.94	$57.86
037-255-004	$31.88	$14.94	$57.86
037-255-005	$31.88	$14.94	$57.86
037-255-006	$31.88	$14.94	$57.86
037-255-007	$31.88	$14.94	$57.86
037-255-008	$31.88	$14.94	$57.86
037-255-009	$31.88	$14.94	$57.86
037-255-010	$31.88	$14.94	$57.86
037-261-001	$31.88	$14.94	$57.86
037-261-002	$31.88	$14.94	$57.86
037-261-003	$31.88	$14.94	$57.86
037-261-004	$31.88	$14.94	$57.86
037-261-005	$31.88	$14.94	$57.86
037-261-006	$31.88	$14.94	$57.86
037-262-001	$31.88	$14.94	$57.86
037-262-002	$31.88	$14.94	$57.86
037-262-003	$31.88	$14.94	$57.86
037-262-004	$31.88	$14.94	$57.86
037-262-005	$31.88	$14.94	$57.86
037-262-006	$31.88	$14.94	$57.86
037-262-007	$31.88	$14.94	$57.86
037-262-008	$31.88	$14.94	$57.86
037-262-009	$31.88	$14.94	$57.86
037-262-010	$31.88	$14.94	$57.86
037-262-011	$31.88	$14.94	$57.86
037-262-012	$31.88	$14.94	$57.86
037-262-013	$31.88	$14.94	$57.86
037-262-014	$31.88	$14.94	$57.86
037-262-015	$31.88	$14.94	$57.86
037-262-016	$31.88	$14.94	$57.86
037-262-017	$31.88	$14.94	$57.86
037-262-018	$31.88	$14.94	$57.86
037-262-019	$31.88	$14.94	$57.86
037-262-020	$31.88	$14.94	$57.86
037-262-021	$31.88	$14.94	$57.86
037-262-022	$31.88	$14.94	$57.86
037-262-023	$31.88	$14.94	$57.86
037-262-024	$31.88	$14.94	$57.86
037-262-025	$31.88	$14.94	$57.86
037-262-026	$31.88	$14.94	$57.86
037-262-027	$31.88	$14.94	$57.86
037-262-028	$31.88	$14.94	$57.86
037-262-029	$31.88	$14.94	$57.86
037-262-030	$31.88	$14.94	$57.86
037-263-001	$31.88	$14.94	$57.86
037-263-002	$31.88	$14.94	$57.86
037-263-003	$31.88	$14.94	$57.86
037-263-004	$31.88	$14.94	$57.86
037-263-005	$31.88	$14.94	$57.86
037-263-006	$31.88	$14.94	$57.86
037-263-007	$31.88	$14.94	$57.86
037-263-008	$31.88	$14.94	$57.86
037-263-009	$31.88	$14.94	$57.86
037-263-010	$31.88	$14.94	$57.86
037-263-011	$31.88	$14.94	$57.86
037-263-012	$31.88	$14.94	$57.86
037-263-013	$31.88	$14.94	$57.86
037-263-014	$31.88	$14.94	$57.86
037-264-001	$31.88	$14.94	$57.86
037-264-002	$31.88	$14.94	$57.86
037-264-003	$31.88	$14.94	$57.86
037-264-004	$31.88	$14.94	$57.86
037-264-005	$31.88	$14.94	$57.86
037-264-006	$31.88	$14.94	$57.86
037-264-007	$31.88	$14.94	$57.86
037-264-008	$31.88	$14.94	$57.86
037-264-009	$31.88	$14.94	$57.86
037-264-010	$31.88	$14.94	$57.86
037-264-011	$31.88	$14.94	$57.86
037-264-012	$31.88	$14.94	$57.86
037-270-001	$31.88	$14.94	$57.86
037-270-002	$31.88	$14.94	$57.86
037-270-003	$31.88	$14.94	$57.86
037-270-004	$31.88	$14.94	$57.86
037-270-005	$31.88	$14.94	$57.86
037-270-006	$31.88	$14.94	$57.86
037-270-007	$31.88	$14.94	$57.86
037-270-008	$31.88	$14.94	$57.86
037-270-009	$31.88	$14.94	$57.86
037-270-010	$31.88	$14.94	$57.86
037-270-011	$31.88	$14.94	$57.86
037-270-012	$31.88	$14.94	$57.86
037-270-013	$31.88	$14.94	$57.86
037-270-014	$31.88	$14.94	$57.86
037-270-015	$31.88	$14.94	$57.86
037-270-016	$31.88	$14.94	$57.86
037-270-017	$31.88	$14.94	$57.86
037-270-018	$31.88	$14.94	$57.86
037-270-019	$31.88	$14.94	$57.86
037-270-020	$31.88	$14.94	$57.86
037-270-021	$31.88	$14.94	$57.86
037-270-022	$31.88	$14.94	$57.86
037-270-023	$31.88	$14.94	$57.86
037-270-024	$31.88	$14.94	$57.86
037-270-025	$31.88	$14.94	$57.86
037-270-026	$31.88	$14.94	$57.86
037-270-027	$31.88	$14.94	$57.86
037-270-028	$31.88	$14.94	$57.86
037-270-029	$31.88	$14.94	$57.86
037-270-030	$31.88	$14.94	$57.86
037-270-031	$31.88	$14.94	$57.86
037-270-032	$31.88	$14.94	$57.86
037-270-033	$31.88	$14.94	$57.86
037-270-034	$31.88	$14.94	$57.86
037-270-035	$31.88	$14.94	$57.86
037-270-036	$31.88	$14.94	$57.86
037-270-037	$31.88	$14.94	$57.86
037-270-038	$31.88	$14.94	$57.86
037-270-039	$31.88	$14.94	$57.86
037-270-040	$31.88	$14.94	$57.86
037-270-041	$31.88	$14.94	$57.86
037-270-042	$31.88	$14.94	$57.86
037-270-043	$31.88	$14.94	$57.86
037-270-044	$31.88	$14.94	$57.86
037-270-045	$31.88	$14.94	$57.86
037-270-046	$31.88	$14.94	$57.86
037-270-047	$31.88	$14.94	$57.86
037-270-048	$31.88	$14.94	$57.86
037-270-049	$31.88	$14.94	$57.86
037-270-050	$31.88	$14.94	$57.86
037-270-051	$31.88	$14.94	$57.86
037-270-052	$31.88	$14.94	$57.86
037-270-053	$31.88	$14.94	$57.86
037-270-054	$31.88	$14.94	$57.86
037-270-055	$31.88	$14.94	$57.86
037-270-056	$31.88	$14.94	$57.86
037-270-057	$31.88	$14.94	$57.86
037-270-058	$31.88	$14.94	$57.86
037-270-059	$31.88	$14.94	$57.86
037-270-060	$31.88	$14.94	$57.86
037-270-061	$31.88	$14.94	$57.86
037-270-062	$31.88	$14.94	$57.86
037-270-064	$31.88	$14.94	$57.86
037-270-065	$31.88	$14.94	$57.86
037-270-066	$31.88	$14.94	$57.86
037-270-067	$31.88	$14.94	$57.86
037-270-068	$31.88	$14.94	$57.86
037-270-069	$31.88	$14.94	$57.86
037-270-070	$31.88	$14.94	$57.86
037-270-071	$31.88	$14.94	$57.86
037-270-072	$31.88	$14.94	$57.86
037-270-073	$31.88	$14.94	$57.86
037-270-074	$31.88	$14.94	$57.86
037-270-075	$31.88	$14.94	$57.86
037-270-076	$31.88	$14.94	$57.86
037-270-077	$31.88	$14.94	$57.86
037-270-078	$31.88	$14.94	$57.86
037-270-079	$31.88	$14.94	$57.86
037-270-080	$31.88	$14.94	$57.86
037-270-081	$31.88	$14.94	$57.86

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-01

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-270-082	$31.88	$14.94	$57.86
037-270-083	$31.88	$14.94	$57.86
037-270-084	$31.88	$14.94	$57.86
037-270-085	$31.88	$14.94	$57.86
037-270-086	$31.88	$14.94	$57.86
037-270-087	$31.88	$14.94	$57.86
037-270-088	$31.88	$14.94	$57.86
037-270-089	$31.88	$14.94	$57.86
037-270-090	$31.88	$14.94	$57.86
037-270-091	$31.88	$14.94	$57.86
037-270-092	$31.88	$14.94	$57.86
037-270-093	$31.88	$14.94	$57.86
037-270-094	$31.88	$14.94	$57.86
037-270-095	$31.88	$14.94	$57.86
037-270-096	$31.88	$14.94	$57.86
037-270-097	$31.88	$14.94	$57.86
037-270-098	$31.88	$14.94	$57.86
037-270-099	$31.88	$14.94	$57.86
037-270-100	$31.88	$14.94	$57.86
037-270-101	$31.88	$14.94	$57.86
037-270-102	$31.88	$14.94	$57.86
037-270-103	$31.88	$14.94	$57.86
037-270-104	$31.88	$14.94	$57.86
037-270-105	$31.88	$14.94	$57.86
037-270-106	$31.88	$14.94	$57.86
037-270-108	$31.88	$14.94	$57.86
037-270-109	$31.88	$14.94	$57.86
037-270-110	$31.88	$14.94	$57.86
037-270-111	$31.88	$14.94	$57.86
037-270-112	$31.88	$14.94	$57.86
037-270-113	$31.88	$14.94	$57.86
037-270-114	$31.88	$14.94	$57.86
037-270-115	$31.88	$14.94	$57.86
037-280-001	$31.88	$14.94	$57.86
037-280-002	$31.88	$14.94	$57.86
037-280-003	$31.88	$14.94	$57.86
037-280-004	$31.88	$14.94	$57.86
037-280-005	$31.88	$14.94	$57.86
037-280-006	$31.88	$14.94	$57.86
037-280-007	$31.88	$14.94	$57.86
037-280-008	$31.88	$14.94	$57.86
037-280-009	$31.88	$14.94	$57.86
037-280-010	$31.88	$14.94	$57.86
037-280-011	$31.88	$14.94	$57.86
037-280-012	$31.88	$14.94	$57.86
037-280-013	$31.88	$14.94	$57.86
037-280-014	$31.88	$14.94	$57.86
037-280-015	$31.88	$14.94	$57.86
037-280-016	$31.88	$14.94	$57.86
037-280-017	$31.88	$14.94	$57.86
037-280-018	$31.88	$14.94	$57.86
037-280-019	$31.88	$14.94	$57.86
037-280-020	$31.88	$14.94	$57.86
037-280-021	$31.88	$14.94	$57.86
037-280-022	$31.88	$14.94	$57.86
037-280-023	$31.88	$14.94	$57.86
037-280-024	$31.88	$14.94	$57.86
037-280-025	$31.88	$14.94	$57.86
037-280-026	$31.88	$14.94	$57.86
037-280-027	$31.88	$14.94	$57.86
037-280-028	$31.88	$14.94	$57.86
037-280-029	$31.88	$14.94	$57.86
037-280-030	$31.88	$14.94	$57.86
037-280-031	$31.88	$14.94	$57.86
037-280-032	$31.88	$14.94	$57.86
037-280-033	$31.88	$14.94	$57.86
037-280-034	$31.88	$14.94	$57.86
037-280-035	$31.88	$14.94	$57.86
037-280-036	$31.88	$14.94	$57.86
037-280-037	$31.88	$14.94	$57.86
037-280-038	$31.88	$14.94	$57.86
037-280-039	$31.88	$14.94	$57.86
037-280-040	$31.88	$14.94	$57.86
037-280-041	$31.88	$14.94	$57.86
037-280-042	$31.88	$14.94	$57.86
037-280-043	$31.88	$14.94	$57.86
037-280-044	$31.88	$14.94	$57.86
037-280-045	$31.88	$14.94	$57.86
037-280-046	$31.88	$14.94	$57.86
037-280-047	$31.88	$14.94	$57.86
037-280-048	$31.88	$14.94	$57.86
037-280-049	$31.88	$14.94	$57.86
037-280-050	$31.88	$14.94	$57.86
037-280-051	$31.88	$14.94	$57.86
037-280-052	$31.88	$14.94	$57.86
037-280-053	$31.88	$14.94	$57.86
037-280-054	$31.88	$14.94	$57.86
037-280-055	$31.88	$14.94	$57.86
037-280-056	$31.88	$14.94	$57.86
037-280-057	$31.88	$14.94	$57.86
037-280-058	$31.88	$14.94	$57.86
037-280-059	$31.88	$14.94	$57.86
037-280-060	$31.88	$14.94	$57.86
037-280-061	$31.88	$14.94	$57.86
037-280-062	$31.88	$14.94	$57.86
037-280-063	$31.88	$14.94	$57.86
037-280-064	$31.88	$14.94	$57.86
037-280-065	$31.88	$14.94	$57.86
037-280-066	$31.88	$14.94	$57.86
037-280-067	$31.88	$14.94	$57.86
037-280-068	$31.88	$14.94	$57.86
037-280-069	$31.88	$14.94	$57.86
037-280-070	$31.88	$14.94	$57.86
037-280-071	$31.88	$14.94	$57.86
037-280-072	$31.88	$14.94	$57.86
037-280-073	$31.88	$14.94	$57.86
037-280-074	$31.88	$14.94	$57.86
037-280-075	$31.88	$14.94	$57.86
037-280-076	$31.88	$14.94	$57.86
037-280-077	$31.88	$14.94	$57.86
037-280-078	$31.88	$14.94	$57.86
037-280-079	$31.88	$14.94	$57.86
037-280-080	$31.88	$14.94	$57.86
037-280-081	$31.88	$14.94	$57.86
037-280-082	$31.88	$14.94	$57.86
037-280-083	$31.88	$14.94	$57.86
037-280-084	$31.88	$14.94	$57.86
037-280-085	$31.88	$14.94	$57.86
037-280-086	$31.88	$14.94	$57.86
037-280-087	$31.88	$14.94	$57.86
037-280-088	$31.88	$14.94	$57.86
037-280-089	$31.88	$14.94	$57.86
037-280-090	$31.88	$14.94	$57.86
037-280-091	$31.88	$14.94	$57.86
037-280-092	$31.88	$14.94	$57.86
037-280-093	$31.88	$14.94	$57.86
037-280-094	$31.88	$14.94	$57.86
037-280-095	$31.88	$14.94	$57.86
037-280-096	$31.88	$14.94	$57.86
037-291-001	$31.88	$14.94	$57.86
037-291-002	$31.88	$14.94	$57.86
037-291-003	$31.88	$14.94	$57.86
037-291-004	$31.88	$14.94	$57.86
037-291-005	$31.88	$14.94	$57.86
037-291-006	$31.88	$14.94	$57.86
037-291-007	$31.88	$14.94	$57.86
037-291-008	$31.88	$14.94	$57.86
037-291-009	$31.88	$14.94	$57.86
037-291-010	$31.88	$14.94	$57.86
037-291-011	$31.88	$14.94	$57.86
037-291-012	$31.88	$14.94	$57.86
037-291-013	$31.88	$14.94	$57.86
037-291-014	$31.88	$14.94	$57.86
037-291-015	$31.88	$14.94	$57.86
037-291-016	$31.88	$14.94	$57.86
037-291-017	$31.88	$14.94	$57.86
037-291-018	$31.88	$14.94	$57.86
037-291-019	$31.88	$14.94	$57.86
037-291-020	$31.88	$14.94	$57.86
037-291-021	$31.88	$14.94	$57.86
037-291-022	$31.88	$14.94	$57.86
037-291-023	$31.88	$14.94	$57.86
037-291-024	$31.88	$14.94	$57.86
037-291-025	$31.88	$14.94	$57.86
037-291-026	$31.88	$14.94	$57.86
037-291-027	$31.88	$14.94	$57.86
037-291-028	$31.88	$14.94	$57.86
037-291-029	$31.88	$14.94	$57.86
037-291-030	$31.88	$14.94	$57.86
037-292-001	$31.88	$14.94	$57.86
037-292-002	$31.88	$14.94	$57.86
037-292-003	$31.88	$14.94	$57.86
037-292-004	$31.88	$14.94	$57.86
037-292-005	$31.88	$14.94	$57.86
037-292-006	$31.88	$14.94	$57.86

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-01

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-292-007	$31.88	$14.94	$57.86
037-292-008	$31.88	$14.94	$57.86
037-292-009	$31.88	$14.94	$57.86
037-292-010	$31.88	$14.94	$57.86
037-292-011	$31.88	$14.94	$57.86
037-292-012	$31.88	$14.94	$57.86
037-292-013	$31.88	$14.94	$57.86
037-292-014	$31.88	$14.94	$57.86
037-292-015	$31.88	$14.94	$57.86
037-292-016	$31.88	$14.94	$57.86
037-292-017	$31.88	$14.94	$57.86
037-292-018	$31.88	$14.94	$57.86
037-292-019	$31.88	$14.94	$57.86
037-292-020	$31.88	$14.94	$57.86
037-293-001	$31.88	$14.94	$57.86
037-293-002	$31.88	$14.94	$57.86
037-293-003	$31.88	$14.94	$57.86
037-293-004	$31.88	$14.94	$57.86
037-293-005	$31.88	$14.94	$57.86
037-293-006	$31.88	$14.94	$57.86
037-293-007	$31.88	$14.94	$57.86
037-293-008	$31.88	$14.94	$57.86
037-301-001	$31.88	$14.94	$57.86
037-301-002	$31.88	$14.94	$57.86
037-301-003	$31.88	$14.94	$57.86
037-301-004	$31.88	$14.94	$57.86
037-301-005	$31.88	$14.94	$57.86
037-301-006	$31.88	$14.94	$57.86
037-301-007	$31.88	$14.94	$57.86
037-301-008	$31.88	$14.94	$57.86
037-301-009	$31.88	$14.94	$57.86
037-302-001	$31.88	$14.94	$57.86
037-302-002	$31.88	$14.94	$57.86
037-302-003	$31.88	$14.94	$57.86
037-302-004	$31.88	$14.94	$57.86
037-302-005	$31.88	$14.94	$57.86
037-302-006	$31.88	$14.94	$57.86
037-302-007	$31.88	$14.94	$57.86
037-302-008	$31.88	$14.94	$57.86
037-302-009	$31.88	$14.94	$57.86
037-302-010	$31.88	$14.94	$57.86
037-302-011	$31.88	$14.94	$57.86
037-302-012	$31.88	$14.94	$57.86
037-302-013	$31.88	$14.94	$57.86
037-302-014	$31.88	$14.94	$57.86
037-302-015	$31.88	$14.94	$57.86
037-302-016	$31.88	$14.94	$57.86
037-302-017	$31.88	$14.94	$57.86
037-302-018	$31.88	$14.94	$57.86
037-302-019	$31.88	$14.94	$57.86
037-302-020	$31.88	$14.94	$57.86
037-302-021	$31.88	$14.94	$57.86
037-302-022	$31.88	$14.94	$57.86
037-302-023	$31.88	$14.94	$57.86
037-302-024	$31.88	$14.94	$57.86
037-302-025	$31.88	$14.94	$57.86
037-302-026	$31.88	$14.94	$57.86
037-302-027	$31.88	$14.94	$57.86
037-302-028	$31.88	$14.94	$57.86
037-302-029	$31.88	$14.94	$57.86
037-302-030	$31.88	$14.94	$57.86
037-302-031	$31.88	$14.94	$57.86
037-302-032	$31.88	$14.94	$57.86
037-302-033	$31.88	$14.94	$57.86
037-302-034	$31.88	$14.94	$57.86
037-302-035	$31.88	$14.94	$57.86
037-302-036	$31.88	$14.94	$57.86
037-302-037	$31.88	$14.94	$57.86
037-302-038	$31.88	$14.94	$57.86
037-302-039	$31.88	$14.94	$57.86
037-302-040	$31.88	$14.94	$57.86
037-302-041	$31.88	$14.94	$57.86
037-302-042	$31.88	$14.94	$57.86
037-302-043	$31.88	$14.94	$57.86
037-302-044	$31.88	$14.94	$57.86
037-302-045	$31.88	$14.94	$57.86
037-302-046	$31.88	$14.94	$57.86
037-302-047	$31.88	$14.94	$57.86
037-302-048	$31.88	$14.94	$57.86
037-303-001	$31.88	$14.94	$57.86
037-303-002	$31.88	$14.94	$57.86
037-303-003	$31.88	$14.94	$57.86
037-303-004	$31.88	$14.94	$57.86
037-303-005	$31.88	$14.94	$57.86
037-303-006	$31.88	$14.94	$57.86
037-303-007	$31.88	$14.94	$57.86
037-303-008	$31.88	$14.94	$57.86
037-303-009	$31.88	$14.94	$57.86
037-303-010	$31.88	$14.94	$57.86
037-303-011	$31.88	$14.94	$57.86
037-303-012	$31.88	$14.94	$57.86
037-303-013	$31.88	$14.94	$57.86
037-303-014	$31.88	$14.94	$57.86
037-303-015	$31.88	$14.94	$57.86
037-303-016	$31.88	$14.94	$57.86
037-303-017	$31.88	$14.94	$57.86
037-303-018	$31.88	$14.94	$57.86
037-303-019	$31.88	$14.94	$57.86
037-303-020	$31.88	$14.94	$57.86
037-311-001	$31.88	$14.94	$57.86
037-311-002	$31.88	$14.94	$57.86
037-311-003	$31.88	$14.94	$57.86
037-311-004	$31.88	$14.94	$57.86
037-311-005	$31.88	$14.94	$57.86
037-311-006	$31.88	$14.94	$57.86
037-311-007	$31.88	$14.94	$57.86
037-311-008	$31.88	$14.94	$57.86
037-311-009	$31.88	$14.94	$57.86
037-311-010	$31.88	$14.94	$57.86
037-311-011	$31.88	$14.94	$57.86
037-311-012	$31.88	$14.94	$57.86
037-311-013	$31.88	$14.94	$57.86
037-311-014	$31.88	$14.94	$57.86
037-311-015	$31.88	$14.94	$57.86
037-311-016	$31.88	$14.94	$57.86
037-311-017	$31.88	$14.94	$57.86
037-311-018	$31.88	$14.94	$57.86
037-311-019	$31.88	$14.94	$57.86
037-311-020	$31.88	$14.94	$57.86
037-311-021	$31.88	$14.94	$57.86
037-311-022	$31.88	$14.94	$57.86
037-311-023	$31.88	$14.94	$57.86
037-311-024	$31.88	$14.94	$57.86
037-311-025	$31.88	$14.94	$57.86
037-311-026	$31.88	$14.94	$57.86
037-311-027	$31.88	$14.94	$57.86
037-311-028	$31.88	$14.94	$57.86
037-311-029	$31.88	$14.94	$57.86
037-311-032	$31.88	$14.94	$57.86
037-311-033	$31.88	$14.94	$57.86
037-311-034	$31.88	$14.94	$57.86
037-311-035	$31.88	$14.94	$57.86
037-311-036	$31.88	$14.94	$57.86
037-311-037	$31.88	$14.94	$57.86
037-311-038	$31.88	$14.94	$57.86
037-311-039	$31.88	$14.94	$57.86
037-311-040	$31.88	$14.94	$57.86
037-311-041	$31.88	$14.94	$57.86
037-311-042	$31.88	$14.94	$57.86
037-312-001	$31.88	$14.94	$57.86
037-312-002	$31.88	$14.94	$57.86
037-312-003	$31.88	$14.94	$57.86
037-312-004	$31.88	$14.94	$57.86
037-312-005	$31.88	$14.94	$57.86
037-312-006	$31.88	$14.94	$57.86
037-312-007	$31.88	$14.94	$57.86
037-312-008	$31.88	$14.94	$57.86
037-312-009	$31.88	$14.94	$57.86
037-312-010	$31.88	$14.94	$57.86
037-312-011	$31.88	$14.94	$57.86
037-312-012	$31.88	$14.94	$57.86
037-312-013	$31.88	$14.94	$57.86
037-312-014	$31.88	$14.94	$57.86
037-312-015	$31.88	$14.94	$57.86
037-312-016	$31.88	$14.94	$57.86
037-312-017	$31.88	$14.94	$57.86
037-312-018	$31.88	$14.94	$57.86
037-312-019	$31.88	$14.94	$57.86
037-312-020	$31.88	$14.94	$57.86
037-312-021	$31.88	$14.94	$57.86
037-312-022	$31.88	$14.94	$57.86
037-312-023	$31.88	$14.94	$57.86
037-312-024	$31.88	$14.94	$57.86
037-312-025	$31.88	$14.94	$57.86
037-312-026	$31.88	$14.94	$57.86

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-01

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-312-027	$31.88	$14.94	$57.86
037-312-028	$31.88	$14.94	$57.86
037-312-029	$31.88	$14.94	$57.86
037-312-030	$31.88	$14.94	$57.86
037-313-001	$31.88	$14.94	$57.86
037-313-002	$31.88	$14.94	$57.86
037-313-003	$31.88	$14.94	$57.86
037-313-004	$31.88	$14.94	$57.86
037-313-005	$31.88	$14.94	$57.86
037-313-006	$31.88	$14.94	$57.86
037-313-007	$31.88	$14.94	$57.86
037-321-001	$31.88	$14.94	$57.86
037-321-002	$31.88	$14.94	$57.86
037-321-003	$31.88	$14.94	$57.86
037-321-004	$31.88	$14.94	$57.86
037-321-005	$31.88	$14.94	$57.86
037-321-006	$31.88	$14.94	$57.86
037-321-007	$31.88	$14.94	$57.86
037-321-008	$31.88	$14.94	$57.86
037-321-009	$31.88	$14.94	$57.86
037-321-010	$31.88	$14.94	$57.86
037-321-011	$31.88	$14.94	$57.86
037-321-012	$31.88	$14.94	$57.86
037-321-013	$31.88	$14.94	$57.86
037-321-014	$31.88	$14.94	$57.86
037-321-015	$31.88	$14.94	$57.86
037-321-016	$31.88	$14.94	$57.86
037-321-017	$31.88	$14.94	$57.86
037-321-018	$31.88	$14.94	$57.86
037-321-019	$31.88	$14.94	$57.86
037-321-020	$31.88	$14.94	$57.86
037-321-021	$31.88	$14.94	$57.86
037-321-022	$31.88	$14.94	$57.86
037-321-023	$31.88	$14.94	$57.86
037-321-024	$31.88	$14.94	$57.86
037-321-025	$31.88	$14.94	$57.86
037-321-026	$31.88	$14.94	$57.86
037-321-027	$31.88	$14.94	$57.86
037-321-028	$31.88	$14.94	$57.86
037-321-029	$31.88	$14.94	$57.86
037-321-030	$31.88	$14.94	$57.86
037-321-031	$31.88	$14.94	$57.86
037-321-032	$31.88	$14.94	$57.86
037-321-033	$31.88	$14.94	$57.86
037-321-034	$31.88	$14.94	$57.86
037-321-035	$31.88	$14.94	$57.86
037-321-036	$31.88	$14.94	$57.86
037-321-037	$31.88	$14.94	$57.86
037-321-038	$31.88	$14.94	$57.86
037-321-039	$31.88	$14.94	$57.86
037-321-040	$31.88	$14.94	$57.86
037-321-041	$31.88	$14.94	$57.86
037-321-042	$31.88	$14.94	$57.86
037-322-001	$31.88	$14.94	$57.86
037-322-002	$31.88	$14.94	$57.86
037-322-003	$31.88	$14.94	$57.86
037-322-004	$31.88	$14.94	$57.86
037-322-005	$31.88	$14.94	$57.86
037-322-006	$31.88	$14.94	$57.86
037-322-007	$31.88	$14.94	$57.86
037-322-008	$31.88	$14.94	$57.86
037-322-009	$31.88	$14.94	$57.86
037-322-010	$31.88	$14.94	$57.86
037-322-011	$31.88	$14.94	$57.86
037-322-012	$31.88	$14.94	$57.86
037-322-013	$31.88	$14.94	$57.86
037-322-014	$31.88	$14.94	$57.86
037-322-015	$31.88	$14.94	$57.86
037-322-016	$31.88	$14.94	$57.86
037-322-017	$31.88	$14.94	$57.86
037-322-018	$31.88	$14.94	$57.86
037-322-019	$31.88	$14.94	$57.86
037-322-020	$31.88	$14.94	$57.86
037-322-021	$31.88	$14.94	$57.86
037-322-022	$31.88	$14.94	$57.86
037-322-023	$31.88	$14.94	$57.86
037-322-024	$31.88	$14.94	$57.86
037-322-025	$31.88	$14.94	$57.86
037-322-026	$31.88	$14.94	$57.86
037-322-027	$31.88	$14.94	$57.86
037-322-028	$31.88	$14.94	$57.86
037-322-029	$31.88	$14.94	$57.86
037-322-030	$31.88	$14.94	$57.86
037-322-031	$31.88	$14.94	$57.86
037-322-032	$31.88	$14.94	$57.86
037-322-033	$31.88	$14.94	$57.86
037-322-034	$31.88	$14.94	$57.86
037-331-001	$31.88	$14.94	$57.86
037-331-002	$31.88	$14.94	$57.86
037-331-003	$31.88	$14.94	$57.86
037-331-004	$31.88	$14.94	$57.86
037-331-005	$31.88	$14.94	$57.86
037-331-006	$31.88	$14.94	$57.86
037-331-007	$31.88	$14.94	$57.86
037-331-008	$31.88	$14.94	$57.86
037-331-009	$31.88	$14.94	$57.86
037-331-010	$31.88	$14.94	$57.86
037-331-011	$31.88	$14.94	$57.86
037-331-012	$31.88	$14.94	$57.86
037-331-013	$31.88	$14.94	$57.86
037-331-014	$31.88	$14.94	$57.86
037-331-015	$31.88	$14.94	$57.86
037-331-016	$31.88	$14.94	$57.86
037-331-017	$31.88	$14.94	$57.86
037-331-018	$31.88	$14.94	$57.86
037-331-019	$31.88	$14.94	$57.86
037-331-020	$31.88	$14.94	$57.86
037-331-021	$31.88	$14.94	$57.86
037-331-022	$31.88	$14.94	$57.86
037-331-023	$31.88	$14.94	$57.86
037-331-024	$31.88	$14.94	$57.86
037-331-025	$31.88	$14.94	$57.86
037-331-026	$31.88	$14.94	$57.86
037-331-027	$31.88	$14.94	$57.86
037-331-028	$31.88	$14.94	$57.86
037-331-029	$31.88	$14.94	$57.86
037-331-030	$31.88	$14.94	$57.86
037-331-031	$31.88	$14.94	$57.86
037-331-032	$31.88	$14.94	$57.86
037-331-033	$31.88	$14.94	$57.86
037-331-034	$31.88	$14.94	$57.86
037-331-035	$31.88	$14.94	$57.86
037-331-036	$31.88	$14.94	$57.86
037-331-037	$31.88	$14.94	$57.86
037-331-038	$31.88	$14.94	$57.86
037-331-039	$31.88	$14.94	$57.86
037-331-040	$31.88	$14.94	$57.86
037-331-041	$31.88	$14.94	$57.86
037-331-042	$31.88	$14.94	$57.86
037-331-043	$31.88	$14.94	$57.86
037-331-044	$31.88	$14.94	$57.86
037-331-045	$31.88	$14.94	$57.86
037-331-046	$31.88	$14.94	$57.86
037-331-047	$31.88	$14.94	$57.86
037-331-048	$31.88	$14.94	$57.86
037-331-049	$31.88	$14.94	$57.86
037-331-050	$31.88	$14.94	$57.86
037-331-051	$31.88	$14.94	$57.86
037-332-001	$31.88	$14.94	$57.86
037-332-002	$31.88	$14.94	$57.86
037-332-003	$31.88	$14.94	$57.86
037-332-004	$31.88	$14.94	$57.86
037-332-005	$31.88	$14.94	$57.86
037-332-006	$31.88	$14.94	$57.86
037-332-007	$31.88	$14.94	$57.86
037-332-008	$31.88	$14.94	$57.86
037-332-009	$31.88	$14.94	$57.86
037-332-010	$31.88	$14.94	$57.86
037-332-011	$31.88	$14.94	$57.86
037-332-012	$31.88	$14.94	$57.86
037-332-013	$31.88	$14.94	$57.86
037-332-014	$31.88	$14.94	$57.86
037-332-015	$31.88	$14.94	$57.86
037-332-016	$31.88	$14.94	$57.86
037-333-001	$31.88	$14.94	$57.86
037-333-002	$31.88	$14.94	$57.86
037-333-003	$31.88	$14.94	$57.86
037-333-004	$31.88	$14.94	$57.86
037-333-005	$31.88	$14.94	$57.86
037-333-006	$31.88	$14.94	$57.86
037-333-007	$31.88	$14.94	$57.86
037-333-008	$31.88	$14.94	$57.86
037-333-009	$31.88	$14.94	$57.86
037-333-010	$31.88	$14.94	$57.86
037-333-011	$31.88	$14.94	$57.86

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-01

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-333-012	$31.88	$14.94	$57.86
037-333-013	$31.88	$14.94	$57.86
037-333-014	$31.88	$14.94	$57.86
037-333-015	$31.88	$14.94	$57.86
037-333-016	$31.88	$14.94	$57.86
037-333-017	$31.88	$14.94	$57.86
037-333-018	$31.88	$14.94	$57.86
037-333-019	$31.88	$14.94	$57.86
037-333-020	$31.88	$14.94	$57.86
037-333-021	$31.88	$14.94	$57.86
037-333-022	$31.88	$14.94	$57.86
037-333-023	$31.88	$14.94	$57.86
037-333-024	$31.88	$14.94	$57.86
037-333-025	$31.88	$14.94	$57.86
037-333-026	$31.88	$14.94	$57.86
037-333-027	$31.88	$14.94	$57.86
037-333-028	$31.88	$14.94	$57.86
037-333-029	$31.88	$14.94	$57.86
037-333-030	$31.88	$14.94	$57.86
037-333-031	$31.88	$14.94	$57.86
037-333-032	$31.88	$14.94	$57.86
037-333-033	$31.88	$14.94	$57.86
037-341-001	$31.88	$14.94	$57.86
037-341-002	$31.88	$14.94	$57.86
037-341-003	$31.88	$14.94	$57.86
037-341-004	$31.88	$14.94	$57.86
037-341-005	$31.88	$14.94	$57.86
037-341-006	$31.88	$14.94	$57.86
037-341-007	$31.88	$14.94	$57.86
037-341-008	$31.88	$14.94	$57.86
037-341-009	$31.88	$14.94	$57.86
037-341-010	$31.88	$14.94	$57.86
037-341-011	$31.88	$14.94	$57.86
037-342-001	$31.88	$14.94	$57.86
037-342-002	$31.88	$14.94	$57.86
037-342-005	$31.88	$14.94	$57.86
037-342-006	$31.88	$14.94	$57.86
037-342-007	$31.88	$14.94	$57.86
037-342-008	$31.88	$14.94	$57.86
037-342-009	$31.88	$14.94	$57.86
037-342-010	$31.88	$14.94	$57.86
037-342-011	$31.88	$14.94	$57.86
037-342-012	$31.88	$14.94	$57.86
037-342-013	$31.88	$14.94	$57.86
037-342-014	$31.88	$14.94	$57.86
037-342-015	$31.88	$14.94	$57.86
037-342-016	$31.88	$14.94	$57.86
037-342-017	$31.88	$14.94	$57.86
037-342-018	$31.88	$14.94	$57.86
037-342-019	$31.88	$14.94	$57.86
037-342-020	$31.88	$14.94	$57.86
037-342-021	$31.88	$14.94	$57.86
037-342-022	$31.88	$14.94	$57.86
037-342-023	$31.88	$14.94	$57.86
037-342-024	$31.88	$14.94	$57.86
037-342-025	$31.88	$14.94	$57.86
037-342-026	$31.88	$14.94	$57.86
037-342-027	$31.88	$14.94	$57.86
037-342-028	$31.88	$14.94	$57.86
037-343-005	$31.88	$14.94	$57.86
037-343-006	$31.88	$14.94	$57.86
037-343-007	$31.88	$14.94	$57.86
037-343-008	$31.88	$14.94	$57.86
037-343-009	$31.88	$14.94	$57.86
037-343-010	$31.88	$14.94	$57.86
037-343-011	$31.88	$14.94	$57.86
037-343-012	$31.88	$14.94	$57.86
037-343-013	$31.88	$14.94	$57.86
037-343-014	$31.88	$14.94	$57.86
037-343-015	$31.88	$14.94	$57.86
037-343-016	$31.88	$14.94	$57.86
037-343-017	$31.88	$14.94	$57.86
037-343-018	$31.88	$14.94	$57.86
037-343-019	$31.88	$14.94	$57.86
037-343-020	$31.88	$14.94	$57.86
037-343-021	$31.88	$14.94	$57.86
037-343-022	$31.88	$14.94	$57.86
037-344-003	$31.88	$14.94	$57.86
037-344-004	$31.88	$14.94	$57.86
037-344-005	$31.88	$14.94	$57.86
037-344-006	$31.88	$14.94	$57.86
037-344-007	$31.88	$14.94	$57.86
037-344-008	$31.88	$14.94	$57.86
037-344-009	$31.88	$14.94	$57.86
037-351-001	$31.88	$14.94	$57.86
037-351-002	$31.88	$14.94	$57.86
037-351-003	$31.88	$14.94	$57.86
037-351-004	$31.88	$14.94	$57.86
037-351-005	$31.88	$14.94	$57.86
037-351-006	$31.88	$14.94	$57.86
037-351-007	$31.88	$14.94	$57.86
037-351-008	$31.88	$14.94	$57.86
037-351-009	$31.88	$14.94	$57.86
037-351-010	$31.88	$14.94	$57.86
037-351-011	$31.88	$14.94	$57.86
037-351-012	$31.88	$14.94	$57.86
037-351-013	$31.88	$14.94	$57.86
037-352-001	$31.88	$14.94	$57.86
037-352-002	$31.88	$14.94	$57.86
037-352-003	$31.88	$14.94	$57.86
037-352-004	$31.88	$14.94	$57.86
037-352-005	$31.88	$14.94	$57.86
037-352-006	$31.88	$14.94	$57.86
037-352-007	$31.88	$14.94	$57.86
037-352-008	$31.88	$14.94	$57.86
037-352-009	$31.88	$14.94	$57.86
037-352-010	$31.88	$14.94	$57.86
037-352-011	$31.88	$14.94	$57.86
037-352-012	$31.88	$14.94	$57.86
037-352-013	$31.88	$14.94	$57.86
037-352-014	$31.88	$14.94	$57.86
037-352-015	$31.88	$14.94	$57.86
037-352-016	$31.88	$14.94	$57.86
037-352-017	$31.88	$14.94	$57.86
037-352-018	$31.88	$14.94	$57.86
037-352-019	$31.88	$14.94	$57.86
037-352-020	$31.88	$14.94	$57.86
037-352-021	$31.88	$14.94	$57.86
037-352-022	$31.88	$14.94	$57.86
037-353-001	$31.88	$14.94	$57.86
037-353-002	$31.88	$14.94	$57.86
037-353-003	$31.88	$14.94	$57.86
037-353-004	$31.88	$14.94	$57.86
037-353-005	$31.88	$14.94	$57.86
037-353-006	$31.88	$14.94	$57.86
037-353-007	$31.88	$14.94	$57.86
037-353-008	$31.88	$14.94	$57.86
037-353-009	$31.88	$14.94	$57.86
037-353-010	$31.88	$14.94	$57.86
037-353-011	$31.88	$14.94	$57.86
037-353-012	$31.88	$14.94	$57.86
037-353-013	$31.88	$14.94	$57.86
037-353-014	$31.88	$14.94	$57.86
037-353-015	$31.88	$14.94	$57.86
037-353-016	$31.88	$14.94	$57.86
037-353-017	$31.88	$14.94	$57.86
037-353-018	$31.88	$14.94	$57.86
037-353-019	$31.88	$14.94	$57.86
037-354-001	$31.88	$14.94	$57.86
037-354-002	$31.88	$14.94	$57.86
037-354-003	$31.88	$14.94	$57.86
037-354-004	$31.88	$14.94	$57.86
037-354-005	$31.88	$14.94	$57.86
037-354-006	$31.88	$14.94	$57.86
037-354-007	$31.88	$14.94	$57.86
037-354-008	$31.88	$14.94	$57.86
037-354-009	$31.88	$14.94	$57.86
037-354-010	$31.88	$14.94	$57.86
037-354-011	$31.88	$14.94	$57.86
037-354-012	$31.88	$14.94	$57.86
037-354-013	$31.88	$14.94	$57.86
037-354-014	$31.88	$14.94	$57.86
037-354-015	$31.88	$14.94	$57.86
037-354-016	$31.88	$14.94	$57.86
037-354-017	$31.88	$14.94	$57.86
037-361-001	$31.88	$14.94	$57.86
037-361-002	$31.88	$14.94	$57.86
037-361-003	$31.88	$14.94	$57.86
037-361-004	$31.88	$14.94	$57.86
037-361-005	$31.88	$14.94	$57.86
037-361-006	$31.88	$14.94	$57.86
037-361-007	$31.88	$14.94	$57.86
037-361-008	$31.88	$14.94	$57.86
037-361-009	$31.88	$14.94	$57.86
037-361-010	$31.88	$14.94	$57.86

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-01

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-361-011	$31.88	$14.94	$57.86
037-361-012	$31.88	$14.94	$57.86
037-361-013	$31.88	$14.94	$57.86
037-362-001	$31.88	$14.94	$57.86
037-362-002	$31.88	$14.94	$57.86
037-362-003	$31.88	$14.94	$57.86
037-362-004	$31.88	$14.94	$57.86
037-362-005	$31.88	$14.94	$57.86
037-362-006	$31.88	$14.94	$57.86
037-362-007	$31.88	$14.94	$57.86
037-363-001	$31.88	$14.94	$57.86
037-363-002	$31.88	$14.94	$57.86
037-363-003	$31.88	$14.94	$57.86
037-363-004	$31.88	$14.94	$57.86
037-363-005	$31.88	$14.94	$57.86
037-363-006	$31.88	$14.94	$57.86
037-363-007	$31.88	$14.94	$57.86
037-363-008	$31.88	$14.94	$57.86
037-363-009	$31.88	$14.94	$57.86
037-363-010	$31.88	$14.94	$57.86
037-364-001	$31.88	$14.94	$57.86
037-364-002	$31.88	$14.94	$57.86
037-364-003	$31.88	$14.94	$57.86
037-364-004	$31.88	$14.94	$57.86
037-364-005	$31.88	$14.94	$57.86
037-364-006	$31.88	$14.94	$57.86
037-364-007	$31.88	$14.94	$57.86
037-364-008	$31.88	$14.94	$57.86
037-364-009	$31.88	$14.94	$57.86
037-364-010	$31.88	$14.94	$57.86
037-364-011	$31.88	$14.94	$57.86
037-364-012	$31.88	$14.94	$57.86
037-371-001	$31.88	$14.94	$57.86
037-371-002	$31.88	$14.94	$57.86
037-371-003	$31.88	$14.94	$57.86
037-371-004	$31.88	$14.94	$57.86
037-371-005	$31.88	$14.94	$57.86
037-372-001	$31.88	$14.94	$57.86
037-372-002	$31.88	$14.94	$57.86
037-372-003	$31.88	$14.94	$57.86
037-372-004	$31.88	$14.94	$57.86
037-372-005	$31.88	$14.94	$57.86
037-372-006	$31.88	$14.94	$57.86
037-372-007	$31.88	$14.94	$57.86
037-372-008	$31.88	$14.94	$57.86
037-372-009	$31.88	$14.94	$57.86
037-372-010	$31.88	$14.94	$57.86
037-381-001	$31.88	$14.94	$57.86
037-381-002	$31.88	$14.94	$57.86
037-381-003	$31.88	$14.94	$57.86
037-381-004	$31.88	$14.94	$57.86
037-381-005	$31.88	$14.94	$57.86
037-381-006	$31.88	$14.94	$57.86
037-381-007	$31.88	$14.94	$57.86
037-381-008	$31.88	$14.94	$57.86
037-381-009	$31.88	$14.94	$57.86
037-381-010	$31.88	$14.94	$57.86
037-381-011	$31.88	$14.94	$57.86
037-381-012	$31.88	$14.94	$57.86
037-382-001	$31.88	$14.94	$57.86
037-382-002	$31.88	$14.94	$57.86
037-382-003	$31.88	$14.94	$57.86
037-382-004	$31.88	$14.94	$57.86
037-382-005	$31.88	$14.94	$57.86
037-382-006	$31.88	$14.94	$57.86
037-382-007	$31.88	$14.94	$57.86
037-382-008	$31.88	$14.94	$57.86
037-382-009	$31.88	$14.94	$57.86
037-382-010	$31.88	$14.94	$57.86
037-382-011	$31.88	$14.94	$57.86
037-382-012	$31.88	$14.94	$57.86
037-382-013	$31.88	$14.94	$57.86
037-382-014	$31.88	$14.94	$57.86
037-382-015	$31.88	$14.94	$57.86
037-382-016	$31.88	$14.94	$57.86
037-382-017	$31.88	$14.94	$57.86
037-382-018	$31.88	$14.94	$57.86
037-382-019	$31.88	$14.94	$57.86
037-382-020	$31.88	$14.94	$57.86
037-382-021	$31.88	$14.94	$57.86
037-382-022	$31.88	$14.94	$57.86
037-382-023	$31.88	$14.94	$57.86
037-382-024	$31.88	$14.94	$57.86
037-382-025	$31.88	$14.94	$57.86
037-382-026	$31.88	$14.94	$57.86
037-382-027	$31.88	$14.94	$57.86
037-382-028	$31.88	$14.94	$57.86
037-382-029	$31.88	$14.94	$57.86
037-382-030	$31.88	$14.94	$57.86
037-382-031	$31.88	$14.94	$57.86
037-382-032	$31.88	$14.94	$57.86
037-382-033	$31.88	$14.94	$57.86
037-382-034	$31.88	$14.94	$57.86
037-382-035	$31.88	$14.94	$57.86
037-382-036	$31.88	$14.94	$57.86
037-382-037	$31.88	$14.94	$57.86
037-382-038	$31.88	$14.94	$57.86
037-382-039	$31.88	$14.94	$57.86
037-382-040	$31.88	$14.94	$57.86
037-382-041	$31.88	$14.94	$57.86
037-382-042	$31.88	$14.94	$57.86
037-382-043	$31.88	$14.94	$57.86
037-382-044	$31.88	$14.94	$57.86
037-382-045	$31.88	$14.94	$57.86
037-382-046	$31.88	$14.94	$57.86
037-383-001	$31.88	$14.94	$57.86
037-383-002	$31.88	$14.94	$57.86
037-383-003	$31.88	$14.94	$57.86
037-383-004	$31.88	$14.94	$57.86
037-383-005	$31.88	$14.94	$57.86
037-383-006	$31.88	$14.94	$57.86
037-383-007	$31.88	$14.94	$57.86
037-383-008	$31.88	$14.94	$57.86
037-383-009	$31.88	$14.94	$57.86
037-383-010	$31.88	$14.94	$57.86
037-383-011	$31.88	$14.94	$57.86
037-383-012	$31.88	$14.94	$57.86
037-383-013	$31.88	$14.94	$57.86
037-383-014	$31.88	$14.94	$57.86
037-383-015	$31.88	$14.94	$57.86
037-383-016	$31.88	$14.94	$57.86
037-383-017	$31.88	$14.94	$57.86
037-383-018	$31.88	$14.94	$57.86
037-383-019	$31.88	$14.94	$57.86
037-383-020	$31.88	$14.94	$57.86
037-383-021	$31.88	$14.94	$57.86
037-383-022	$31.88	$14.94	$57.86
037-383-023	$31.88	$14.94	$57.86
037-383-024	$31.88	$14.94	$57.86
037-383-025	$31.88	$14.94	$57.86
037-383-026	$31.88	$14.94	$57.86
037-383-027	$31.88	$14.94	$57.86
037-383-028	$31.88	$14.94	$57.86
037-383-029	$31.88	$14.94	$57.86
037-383-030	$31.88	$14.94	$57.86
037-383-031	$31.88	$14.94	$57.86
037-383-032	$31.88	$14.94	$57.86
037-383-033	$31.88	$14.94	$57.86
037-383-034	$31.88	$14.94	$57.86
037-383-035	$31.88	$14.94	$57.86
037-383-036	$31.88	$14.94	$57.86
037-383-037	$31.88	$14.94	$57.86
037-420-001	$31.88	$14.94	$57.86
037-420-002	$31.88	$14.94	$57.86
037-420-003	$31.88	$14.94	$57.86
037-420-004	$31.88	$14.94	$57.86
037-420-005	$31.88	$14.94	$57.86
037-420-006	$31.88	$14.94	$57.86
037-420-007	$31.88	$14.94	$57.86
037-420-008	$31.88	$14.94	$57.86
037-420-009	$31.88	$14.94	$57.86
037-420-010	$31.88	$14.94	$57.86
037-420-011	$31.88	$14.94	$57.86
037-420-012	$31.88	$14.94	$57.86
037-420-013	$31.88	$14.94	$57.86
037-420-014	$31.88	$14.94	$57.86
037-420-015	$31.88	$14.94	$57.86
037-420-016	$31.88	$14.94	$57.86
037-420-017	$31.88	$14.94	$57.86
037-420-018	$31.88	$14.94	$57.86
037-420-019	$31.88	$14.94	$57.86
037-420-020	$31.88	$14.94	$57.86
037-420-021	$31.88	$14.94	$57.86
037-420-022	$31.88	$14.94	$57.86
037-420-023	$31.88	$14.94	$57.86

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-01

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-420-024	$31.88	$14.94	$57.86
037-420-025	$31.88	$14.94	$57.86
037-420-026	$31.88	$14.94	$57.86
037-420-027	$31.88	$14.94	$57.86
037-420-028	$31.88	$14.94	$57.86
037-420-029	$31.88	$14.94	$57.86
037-420-030	$31.88	$14.94	$57.86
037-420-031	$31.88	$14.94	$57.86
037-420-032	$31.88	$14.94	$57.86
037-420-033	$31.88	$14.94	$57.86
037-420-034	$31.88	$14.94	$57.86
037-420-035	$31.88	$14.94	$57.86
037-430-001	$31.88	$14.94	$57.86
037-430-002	$31.88	$14.94	$57.86
037-430-003	$31.88	$14.94	$57.86
037-430-004	$31.88	$14.94	$57.86
037-430-005	$31.88	$14.94	$57.86
037-430-006	$31.88	$14.94	$57.86
037-430-007	$31.88	$14.94	$57.86
037-430-008	$31.88	$14.94	$57.86
037-430-009	$31.88	$14.94	$57.86
037-430-010	$31.88	$14.94	$57.86
037-430-011	$31.88	$14.94	$57.86
037-430-012	$31.88	$14.94	$57.86
037-430-013	$31.88	$14.94	$57.86
037-430-014	$31.88	$14.94	$57.86
037-430-015	$31.88	$14.94	$57.86
037-430-016	$31.88	$14.94	$57.86
037-430-017	$31.88	$14.94	$57.86
037-430-018	$31.88	$14.94	$57.86
037-430-019	$31.88	$14.94	$57.86
037-430-020	$31.88	$14.94	$57.86
037-430-021	$31.88	$14.94	$57.86
037-430-022	$31.88	$14.94	$57.86
037-430-023	$31.88	$14.94	$57.86
037-430-024	$31.88	$14.94	$57.86
037-430-025	$31.88	$14.94	$57.86
037-430-026	$31.88	$14.94	$57.86
037-430-027	$31.88	$14.94	$57.86
037-430-028	$31.88	$14.94	$57.86
037-430-029	$31.88	$14.94	$57.86
037-460-001	$31.88	$14.94	$57.86
037-460-002	$31.88	$14.94	$57.86
037-460-004	$31.88	$14.94	$57.86
037-460-005	$31.88	$14.94	$57.86
037-460-006	$31.88	$14.94	$57.86
037-460-007	$31.88	$14.94	$57.86
037-460-008	$31.88	$14.94	$57.86
037-460-009	$31.88	$14.94	$57.86
037-460-010	$31.88	$14.94	$57.86
037-460-011	$31.88	$14.94	$57.86
037-460-012	$31.88	$14.94	$57.86
037-460-013	$31.88	$14.94	$57.86
037-460-015	$31.88	$14.94	$57.86
037-460-016	$31.88	$14.94	$57.86
037-460-017	$31.88	$14.94	$57.86
037-460-018	$31.88	$14.94	$57.86
037-460-019	$31.88	$14.94	$57.86
037-460-020	$31.88	$14.94	$57.86
037-460-021	$31.88	$14.94	$57.86
037-460-022	$31.88	$14.94	$57.86
037-460-023	$31.88	$14.94	$57.86
037-460-024	$31.88	$14.94	$57.86
037-460-025	$31.88	$14.94	$57.86
037-460-026	$31.88	$14.94	$57.86
037-460-027	$31.88	$14.94	$57.86
037-460-028	$31.88	$14.94	$57.86
037-460-029	$31.88	$14.94	$57.86
037-460-030	$31.88	$14.94	$57.86
037-460-031	$31.88	$14.94	$57.86
037-460-032	$31.88	$14.94	$57.86
037-460-033	$31.88	$14.94	$57.86
037-460-034	$31.88	$14.94	$57.86
037-460-035	$31.88	$14.94	$57.86
037-460-036	$31.88	$14.94	$57.86
037-460-037	$31.88	$14.94	$57.86
037-460-038	$31.88	$14.94	$57.86
037-460-039	$31.88	$14.94	$57.86
037-460-040	$31.88	$14.94	$57.86
037-460-041	$31.88	$14.94	$57.86
037-460-042	$31.88	$14.94	$57.86
037-460-043	$31.88	$14.94	$57.86
037-460-044	$31.88	$14.94	$57.86
037-460-045	$31.88	$14.94	$57.86
037-460-046	$31.88	$14.94	$57.86
037-460-047	$31.88	$14.94	$57.86
037-460-048	$31.88	$14.94	$57.86
037-460-049	$31.88	$14.94	$57.86
037-460-050	$31.88	$14.94	$57.86
037-460-051	$31.88	$14.94	$57.86
037-460-052	$31.88	$14.94	$57.86
037-460-053	$31.88	$14.94	$57.86
037-460-054	$31.88	$14.94	$57.86
037-460-055	$31.88	$14.94	$57.86
037-460-056	$31.88	$14.94	$57.86
037-460-057	$31.88	$14.94	$57.86
037-460-058	$31.88	$14.94	$57.86
037-460-059	$31.88	$14.94	$57.86
037-460-060	$31.88	$14.94	$57.86
037-460-061	$31.88	$14.94	$57.86
037-460-062	$31.88	$14.94	$57.86
037-460-063	$31.88	$14.94	$57.86
037-460-064	$31.88	$14.94	$57.86
037-460-065	$31.88	$14.94	$57.86
037-460-066	$31.88	$14.94	$57.86
037-460-067	$31.88	$14.94	$57.86
037-460-068	$31.88	$14.94	$57.86
037-460-069	$31.88	$14.94	$57.86
037-460-070	$31.88	$14.94	$57.86
037-460-071	$31.88	$14.94	$57.86
037-460-072	$31.88	$14.94	$57.86
037-460-073	$31.88	$14.94	$57.86
037-460-074	$31.88	$14.94	$57.86
037-460-075	$31.88	$14.94	$57.86
037-460-076	$31.88	$14.94	$57.86
037-460-077	$31.88	$14.94	$57.86
037-460-078	$31.88	$14.94	$57.86
037-460-079	$31.88	$14.94	$57.86
037-460-080	$31.88	$14.94	$57.86
037-460-081	$31.88	$14.94	$57.86
		Sub-Total	$133,457.96

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-02

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-121-001	$31.88	$14.94	$198.84
037-121-002	$31.88	$14.94	$198.84
037-121-003	$31.88	$14.94	$198.84
037-121-004	$31.88	$14.94	$198.84
037-121-005	$31.88	$14.94	$198.84
037-121-006	$31.88	$14.94	$198.84
037-121-007	$31.88	$14.94	$198.84
037-121-008	$31.88	$14.94	$198.84
037-121-009	$31.88	$14.94	$198.84
037-121-010	$31.88	$14.94	$198.84
037-121-011	$31.88	$14.94	$198.84
037-121-012	$31.88	$14.94	$198.84
037-121-013	$31.88	$14.94	$198.84
037-121-014	$31.88	$14.94	$198.84
037-121-015	$31.88	$14.94	$198.84
037-121-016	$31.88	$14.94	$198.84
037-121-017	$31.88	$14.94	$198.84
037-121-018	$31.88	$14.94	$198.84
037-121-019	$31.88	$14.94	$198.84
037-121-020	$31.88	$14.94	$198.84
037-121-021	$31.88	$14.94	$198.84
037-121-022	$31.88	$14.94	$198.84
037-121-023	$31.88	$14.94	$198.84
037-121-024	$31.88	$14.94	$198.84
037-121-025	$31.88	$14.94	$198.84
037-121-026	$31.88	$14.94	$198.84
037-121-027	$31.88	$14.94	$198.84
037-121-028	$31.88	$14.94	$198.84
037-121-029	$31.88	$14.94	$198.84
037-121-030	$31.88	$14.94	$198.84
037-121-031	$31.88	$14.94	$198.84
037-121-032	$31.88	$14.94	$198.84
037-121-033	$31.88	$14.94	$198.84
037-121-034	$31.88	$14.94	$198.84
037-121-035	$31.88	$14.94	$198.84
037-121-036	$31.88	$14.94	$198.84
037-121-037	$31.88	$14.94	$198.84
037-122-001	$31.88	$14.94	$198.84
037-122-002	$31.88	$14.94	$198.84
037-122-003	$31.88	$14.94	$198.84
037-122-004	$31.88	$14.94	$198.84
037-122-005	$31.88	$14.94	$198.84
037-122-006	$31.88	$14.94	$198.84
037-122-007	$31.88	$14.94	$198.84
037-122-008	$31.88	$14.94	$198.84
037-122-009	$31.88	$14.94	$198.84
037-122-010	$31.88	$14.94	$198.84
037-122-011	$31.88	$14.94	$198.84
037-122-012	$31.88	$14.94	$198.84
037-122-013	$31.88	$14.94	$198.84
037-122-014	$31.88	$14.94	$198.84
037-122-015	$31.88	$14.94	$198.84
037-122-016	$31.88	$14.94	$198.84
037-122-017	$31.88	$14.94	$198.84
037-122-018	$31.88	$14.94	$198.84
037-123-001	$31.88	$14.94	$198.84
037-123-002	$31.88	$14.94	$198.84
037-123-003	$31.88	$14.94	$198.84
037-123-004	$31.88	$14.94	$198.84
037-123-005	$31.88	$14.94	$198.84
037-123-006	$31.88	$14.94	$198.84
037-123-007	$31.88	$14.94	$198.84
037-123-008	$31.88	$14.94	$198.84
037-123-009	$31.88	$14.94	$198.84
037-123-010	$31.88	$14.94	$198.84
037-123-011	$31.88	$14.94	$198.84
037-123-012	$31.88	$14.94	$198.84
037-123-013	$31.88	$14.94	$198.84
037-123-014	$31.88	$14.94	$198.84
037-123-015	$31.88	$14.94	$198.84
037-123-016	$31.88	$14.94	$198.84
037-123-017	$31.88	$14.94	$198.84
037-123-018	$31.88	$14.94	$198.84
037-123-019	$31.88	$14.94	$198.84
037-123-020	$31.88	$14.94	$198.84
037-123-021	$31.88	$14.94	$198.84
037-123-022	$31.88	$14.94	$198.84
037-123-023	$31.88	$14.94	$198.84
037-123-024	$31.88	$14.94	$198.84
037-123-025	$31.88	$14.94	$198.84
037-123-026	$31.88	$14.94	$198.84
037-123-027	$31.88	$14.94	$198.84
037-123-028	$31.88	$14.94	$198.84
037-123-029	$31.88	$14.94	$198.84
037-123-030	$31.88	$14.94	$198.84
037-123-031	$31.88	$14.94	$198.84
037-123-032	$31.88	$14.94	$198.84
037-123-033	$31.88	$14.94	$198.84
037-123-034	$31.88	$14.94	$198.84
037-123-035	$31.88	$14.94	$198.84
037-123-036	$31.88	$14.94	$198.84
037-123-037	$31.88	$14.94	$198.84
037-123-038	$31.88	$14.94	$198.84
037-123-039	$31.88	$14.94	$198.84
037-123-040	$31.88	$14.94	$198.84
037-123-041	$31.88	$14.94	$198.84
037-123-042	$31.88	$14.94	$198.84
037-123-043	$31.88	$14.94	$198.84
037-123-044	$31.88	$14.94	$198.84
037-123-045	$31.88	$14.94	$198.84
037-123-046	$31.88	$14.94	$198.84
037-124-001	$31.88	$14.94	$198.84
037-124-002	$31.88	$14.94	$198.84
037-124-003	$31.88	$14.94	$198.84
037-124-004	$31.88	$14.94	$198.84
037-124-005	$31.88	$14.94	$198.84
037-124-006	$31.88	$14.94	$198.84
037-124-007	$31.88	$14.94	$198.84
037-124-008	$31.88	$14.94	$198.84
037-124-009	$31.88	$14.94	$198.84
037-124-010	$31.88	$14.94	$198.84
037-124-011	$31.88	$14.94	$198.84
037-124-012	$31.88	$14.94	$198.84
037-124-013	$31.88	$14.94	$198.84
037-124-014	$31.88	$14.94	$198.84
037-124-015	$31.88	$14.94	$198.84
037-124-016	$31.88	$14.94	$198.84
037-125-001	$31.88	$14.94	$198.84
037-125-002	$31.88	$14.94	$198.84
037-125-003	$31.88	$14.94	$198.84
037-125-004	$31.88	$14.94	$198.84
037-125-005	$31.88	$14.94	$198.84
037-125-006	$31.88	$14.94	$198.84
037-125-007	$31.88	$14.94	$198.84
037-125-008	$31.88	$14.94	$198.84
037-125-009	$31.88	$14.94	$198.84
037-125-010	$31.88	$14.94	$198.84
037-125-011	$31.88	$14.94	$198.84
037-125-012	$31.88	$14.94	$198.84
037-125-013	$31.88	$14.94	$198.84
037-125-014	$31.88	$14.94	$198.84
037-125-015	$31.88	$14.94	$198.84
037-125-016	$31.88	$14.94	$198.84
		Sub-Total	$32,672.78

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-03

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-611-001	$31.88	$14.94	$100.76
035-611-002	$31.88	$14.94	$100.76
035-611-003	$31.88	$14.94	$100.76
035-611-004	$31.88	$14.94	$100.76
035-611-005	$31.88	$14.94	$100.76
035-611-006	$31.88	$14.94	$100.76
035-611-007	$31.88	$14.94	$100.76
035-611-008	$31.88	$14.94	$100.76
035-611-009	$31.88	$14.94	$100.76
035-611-010	$31.88	$14.94	$100.76
035-611-011	$31.88	$14.94	$100.76
035-611-012	$31.88	$14.94	$100.76
035-611-013	$31.88	$14.94	$100.76
035-611-014	$31.88	$14.94	$100.76
035-611-015	$31.88	$14.94	$100.76
035-611-016	$31.88	$14.94	$100.76
035-611-017	$31.88	$14.94	$100.76
035-611-018	$31.88	$14.94	$100.76
035-611-019	$31.88	$14.94	$100.76
035-611-020	$31.88	$14.94	$100.76
035-611-021	$31.88	$14.94	$100.76
035-611-022	$31.88	$14.94	$100.76
035-611-023	$31.88	$14.94	$100.76
035-611-024	$31.88	$14.94	$100.76
035-611-025	$31.88	$14.94	$100.76
035-611-026	$31.88	$14.94	$100.76
035-611-027	$31.88	$14.94	$100.76
035-611-028	$31.88	$14.94	$100.76
035-611-029	$31.88	$14.94	$100.76
035-612-001	$31.88	$14.94	$100.76
035-612-002	$31.88	$14.94	$100.76
035-612-003	$31.88	$14.94	$100.76
035-612-004	$31.88	$14.94	$100.76
035-612-005	$31.88	$14.94	$100.76
035-612-006	$31.88	$14.94	$100.76
035-612-007	$31.88	$14.94	$100.76
035-612-008	$31.88	$14.94	$100.76
035-612-009	$31.88	$14.94	$100.76
035-612-010	$31.88	$14.94	$100.76
035-612-011	$31.88	$14.94	$100.76
035-612-012	$31.88	$14.94	$100.76
035-612-013	$31.88	$14.94	$100.76
035-612-014	$31.88	$14.94	$100.76
035-612-015	$31.88	$14.94	$100.76
035-612-016	$31.88	$14.94	$100.76
	Sub-Total		$6,641.10

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-04

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-011-022	$31.88	$74.70	$1,048.78
035-011-023	$84.48	$74.70	$3,161.86
035-011-024	$95.64	$74.70	$4,187.98
035-011-025	$31.88	$74.70	$285.16
035-011-026	$31.88	$74.70	$238.62
035-011-027	$31.88	$74.70	$583.46
035-011-028	$31.88	$74.70	$762.42
035-011-029	$31.88	$74.70	$666.98
	Sub-Total		$11,904.26

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-05

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
033-301-001	$31.88	$14.94	$190.00
033-301-002	$31.88	$14.94	$190.00
033-301-003	$15.94	$7.46	$95.00
033-301-004	$31.88	$14.94	$190.00
033-301-005	$31.88	$14.94	$190.00
033-301-006	$31.88	$14.94	$190.00
033-301-007	$31.88	$14.94	$190.00
033-301-008	$31.88	$14.94	$190.00
033-301-009	$31.88	$14.94	$190.00
033-301-010	$31.88	$14.94	$190.00
033-301-011	$31.88	$14.94	$190.00
033-301-012	$31.88	$14.94	$190.00
033-301-013	$31.88	$14.94	$190.00
033-301-014	$31.88	$14.94	$190.00
033-301-015	$31.88	$14.94	$190.00
033-301-016	$31.88	$14.94	$190.00
033-301-017	$31.88	$14.94	$190.00
033-301-018	$31.88	$14.94	$190.00
033-302-001	$31.88	$14.94	$190.00
033-302-002	$31.88	$14.94	$190.00
033-302-003	$31.88	$14.94	$190.00
033-302-004	$31.88	$14.94	$190.00
033-302-005	$31.88	$14.94	$190.00
033-302-006	$31.88	$14.94	$190.00
033-302-007	$31.88	$14.94	$190.00
033-302-008	$31.88	$14.94	$190.00
033-302-009	$31.88	$14.94	$190.00
033-302-010	$31.88	$14.94	$190.00
033-302-011	$31.88	$14.94	$190.00
033-302-012	$31.88	$14.94	$190.00
033-302-013	$31.88	$14.94	$190.00
033-302-014	$31.88	$14.94	$190.00
033-302-015	$31.88	$14.94	$190.00
033-302-016	$31.88	$14.94	$190.00
033-302-017	$31.88	$14.94	$190.00
033-302-018	$31.88	$14.94	$190.00
033-302-019	$31.88	$14.94	$190.00
033-302-020	$31.88	$14.94	$190.00
033-302-021	$31.88	$14.94	$190.00
033-302-022	$31.88	$14.94	$190.00
033-302-023	$31.88	$14.94	$190.00
033-302-024	$31.88	$14.94	$190.00
033-302-025	$31.88	$14.94	$190.00
033-303-001	$31.88	$14.94	$190.00
033-303-002	$31.88	$14.94	$190.00
033-303-003	$31.88	$14.94	$190.00
033-303-004	$31.88	$14.94	$190.00
033-303-005	$31.88	$14.94	$190.00
033-303-006	$31.88	$14.94	$190.00
033-303-007	$31.88	$14.94	$190.00
033-303-008	$31.88	$14.94	$190.00
033-303-009	$31.88	$14.94	$190.00
033-303-010	$31.88	$14.94	$190.00
033-303-011	$31.88	$14.94	$190.00
033-311-001	$31.88	$14.94	$190.00
033-311-002	$31.88	$14.94	$190.00
033-311-003	$31.88	$14.94	$190.00
033-311-004	$31.88	$14.94	$190.00
033-311-005	$31.88	$14.94	$190.00
033-311-006	$31.88	$14.94	$190.00
033-311-007	$31.88	$14.94	$190.00
033-311-008	$31.88	$14.94	$190.00
033-311-009	$31.88	$14.94	$190.00
033-311-010	$31.88	$14.94	$190.00
033-312-001	$31.88	$14.94	$190.00
033-312-002	$31.88	$14.94	$190.00
033-312-003	$31.88	$14.94	$190.00
033-312-004	$31.88	$14.94	$190.00
033-313-001	$31.88	$14.94	$190.00
033-313-002	$31.88	$14.94	$190.00
033-313-003	$31.88	$14.94	$190.00
033-313-004	$31.88	$14.94	$190.00
033-313-005	$31.88	$14.94	$190.00
033-313-006	$31.88	$14.94	$190.00
033-313-007	$31.88	$14.94	$190.00
033-313-008	$31.88	$14.94	$190.00
033-313-009	$31.88	$14.94	$190.00
033-313-010	$31.88	$14.94	$190.00
033-313-011	$31.88	$14.94	$190.00
033-313-012	$31.88	$14.94	$190.00
033-313-013	$31.88	$14.94	$190.00
033-313-014	$31.88	$14.94	$190.00
033-313-015	$31.88	$14.94	$190.00
033-313-016	$31.88	$14.94	$190.00
033-313-017	$31.88	$14.94	$190.00
033-313-018	$31.88	$14.94	$190.00
033-313-019	$31.88	$14.94	$190.00
033-313-020	$31.88	$14.94	$190.00
033-313-021	$31.88	$14.94	$190.00
033-313-022	$31.88	$14.94	$190.00
033-313-023	$31.88	$14.94	$190.00
033-313-024	$31.88	$14.94	$190.00
033-313-025	$31.88	$14.94	$190.00
033-314-001	$31.88	$14.94	$190.00
033-314-002	$31.88	$14.94	$190.00
033-314-003	$31.88	$14.94	$190.00
033-314-004	$31.88	$14.94	$190.00
033-315-001	$31.88	$14.94	$190.00
033-315-002	$31.88	$14.94	$190.00
033-315-003	$31.88	$14.94	$190.00
033-315-004	$31.88	$14.94	$190.00
033-316-001	$31.88	$14.94	$190.00
033-316-002	$31.88	$14.94	$190.00
033-316-003	$31.88	$14.94	$190.00
033-316-004	$31.88	$14.94	$190.00
033-316-005	$31.88	$14.94	$190.00
033-316-006	$31.88	$14.94	$190.00
033-316-007	$31.88	$14.94	$190.00
033-316-008	$31.88	$14.94	$190.00
033-316-009	$31.88	$14.94	$190.00
033-316-010	$31.88	$14.94	$190.00
033-316-011	$31.88	$14.94	$190.00
033-330-001	$31.88	$14.94	$190.00
033-330-002	$31.88	$14.94	$190.00
033-330-003	$31.88	$14.94	$190.00
033-330-004	$31.88	$14.94	$190.00
033-330-005	$31.88	$14.94	$190.00
033-330-006	$31.88	$14.94	$190.00
033-330-007	$31.88	$14.94	$190.00
033-330-008	$31.88	$14.94	$190.00
033-330-009	$31.88	$14.94	$190.00
033-330-010	$31.88	$14.94	$190.00
033-330-011	$31.88	$14.94	$190.00
033-330-012	$31.88	$14.94	$190.00
033-330-013	$31.88	$14.94	$190.00
033-330-014	$31.88	$14.94	$190.00
033-330-015	$31.88	$14.94	$190.00
033-330-016	$31.88	$14.94	$190.00
033-330-017	$31.88	$14.94	$190.00
033-330-018	$31.88	$14.94	$190.00
033-330-019	$31.88	$14.94	$190.00
033-330-020	$31.88	$14.94	$190.00
033-330-021	$31.88	$14.94	$190.00
033-330-022	$31.88	$14.94	$190.00
033-330-023	$31.88	$14.94	$190.00
033-330-024	$31.88	$14.94	$190.00
033-330-025	$31.88	$14.94	$190.00
033-330-026	$31.88	$14.94	$190.00
033-330-027	$31.88	$14.94	$190.00
033-330-028	$31.88	$14.94	$190.00
033-330-029	$31.88	$14.94	$190.00
033-330-030	$31.88	$14.94	$190.00
033-330-031	$31.88	$14.94	$190.00
033-330-032	$31.88	$14.94	$190.00
033-330-033	$31.88	$14.94	$190.00
033-330-034	$31.88	$14.94	$190.00
033-330-035	$31.88	$14.94	$190.00
033-330-036	$31.88	$14.94	$190.00
033-330-037	$31.88	$14.94	$190.00
033-330-038	$31.88	$14.94	$190.00
	Sub-Total		$35,404.58

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-06

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-040-018	$31.88	$14.94	$127.80
035-040-019	$31.88	$14.94	$127.80
035-040-020	$31.88	$14.94	$127.80
035-040-021	$31.88	$14.94	$127.80
035-040-022	$31.88	$14.94	$127.80
035-040-023	$31.88	$14.94	$127.80
035-701-001	$31.88	$14.94	$127.80
035-701-002	$31.88	$14.94	$127.80
035-701-003	$31.88	$14.94	$127.80
035-701-004	$31.88	$14.94	$127.80
035-701-005	$31.88	$14.94	$127.80
035-701-006	$31.88	$14.94	$127.80
035-701-007	$31.88	$14.94	$127.80
035-701-008	$31.88	$14.94	$127.80
035-701-009	$31.88	$14.94	$127.80
035-701-010	$31.88	$14.94	$127.80
035-701-011	$31.88	$14.94	$127.80
035-701-012	$31.88	$14.94	$127.80
035-701-013	$31.88	$14.94	$127.80
035-701-014	$31.88	$14.94	$127.80
035-701-015	$31.88	$14.94	$127.80
035-701-016	$31.88	$14.94	$127.80
035-701-017	$31.88	$14.94	$127.80
035-701-018	$31.88	$14.94	$127.80
035-701-019	$31.88	$14.94	$127.80
035-701-020	$31.88	$14.94	$127.80
035-701-021	$31.88	$14.94	$127.80
035-701-022	$31.88	$14.94	$127.80
035-701-023	$31.88	$14.94	$127.80
035-701-024	$31.88	$14.94	$127.80
035-701-025	$31.88	$14.94	$127.80
035-701-026	$31.88	$14.94	$127.80
035-701-027	$31.88	$14.94	$127.80
035-701-028	$31.88	$14.94	$127.80
035-701-029	$31.88	$14.94	$127.80
035-701-030	$31.88	$14.94	$127.80
035-701-031	$31.88	$14.94	$127.80
035-701-032	$31.88	$14.94	$127.80
035-701-033	$31.88	$14.94	$127.80
035-701-034	$31.88	$14.94	$127.80
035-701-035	$31.88	$14.94	$127.80
035-701-036	$31.88	$14.94	$127.80
035-701-037	$31.88	$14.94	$127.80
035-701-038	$31.88	$14.94	$127.80
035-701-039	$31.88	$14.94	$127.80
035-701-040	$31.88	$14.94	$127.80
035-701-041	$31.88	$14.94	$127.80
035-701-042	$31.88	$14.94	$127.80
035-701-043	$31.88	$14.94	$127.80
035-701-044	$31.88	$14.94	$127.80
035-701-045	$31.88	$14.94	$127.80
035-701-046	$31.88	$14.94	$127.80
035-701-047	$31.88	$14.94	$127.80
035-702-001	$31.88	$14.94	$127.80
035-702-002	$31.88	$14.94	$127.80
035-702-003	$31.88	$14.94	$127.80
035-702-004	$31.88	$14.94	$127.80
035-702-005	$31.88	$14.94	$127.80
035-702-006	$31.88	$14.94	$127.80
035-702-007	$31.88	$14.94	$127.80
		Sub-Total	$10,477.20

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-07

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
041-141-001	$31.88	$0.00	$185.00
041-141-002	$31.88	$0.00	$185.00
041-141-003	$31.88	$0.00	$185.00
041-141-004	$31.88	$0.00	$185.00
041-141-005	$31.88	$0.00	$185.00
041-141-006	$31.88	$0.00	$185.00
041-141-007	$31.88	$0.00	$185.00
041-141-008	$31.88	$0.00	$185.00
041-141-009	$31.88	$0.00	$185.00
041-141-010	$31.88	$0.00	$185.00
041-142-001	$31.88	$0.00	$185.00
041-142-002	$31.88	$0.00	$185.00
041-142-003	$31.88	$0.00	$185.00
041-142-004	$31.88	$0.00	$185.00
041-142-005	$31.88	$0.00	$185.00
041-142-006	$31.88	$0.00	$185.00
041-142-007	$31.88	$0.00	$185.00
041-142-008	$31.88	$0.00	$185.00
041-142-009	$31.88	$0.00	$185.00
041-142-010	$31.88	$0.00	$185.00
041-142-011	$31.88	$0.00	$185.00
041-142-012	$31.88	$0.00	$185.00
041-142-013	$31.88	$0.00	$185.00
041-142-014	$31.88	$0.00	$185.00
041-142-015	$31.88	$0.00	$185.00
041-143-001	$31.88	$0.00	$185.00
041-143-002	$31.88	$0.00	$185.00
041-143-003	$15.94	$0.00	$92.50
041-143-004	$31.88	$0.00	$185.00
041-143-005	$31.88	$0.00	$185.00
041-143-006	$31.88	$0.00	$185.00
041-143-007	$31.88	$0.00	$185.00
041-143-008	$31.88	$0.00	$185.00
041-143-009	$31.88	$0.00	$185.00
041-143-010	$31.88	$0.00	$185.00
041-143-011	$31.88	$0.00	$185.00
041-143-012	$31.88	$0.00	$185.00
041-143-013	$31.88	$0.00	$185.00
041-143-014	$31.88	$0.00	$185.00
041-151-001	$31.88	$0.00	$185.00
041-151-002	$31.88	$0.00	$185.00
041-151-003	$31.88	$0.00	$185.00
041-151-004	$31.88	$0.00	$185.00
041-151-005	$31.88	$0.00	$185.00
041-151-006	$31.88	$0.00	$185.00
041-151-007	$31.88	$0.00	$185.00
041-151-008	$31.88	$0.00	$185.00
041-151-009	$31.88	$0.00	$185.00
041-152-002	$31.88	$0.00	$185.00
041-152-003	$31.88	$0.00	$185.00
041-152-004	$31.88	$0.00	$185.00
041-152-005	$31.88	$0.00	$185.00
041-152-006	$31.88	$0.00	$185.00
	Sub-Total		**$11,386.20**

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-08

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-730-001	$31.88	$14.94	$152.56
035-730-002	$31.88	$14.94	$152.56
035-730-003	$31.88	$14.94	$152.56
035-730-004	$31.88	$14.94	$152.56
035-730-005	$31.88	$14.94	$152.56
035-730-006	$31.88	$14.94	$152.56
035-730-007	$31.88	$14.94	$152.56
035-730-008	$31.88	$14.94	$152.56
035-730-009	$31.88	$14.94	$152.56
035-730-010	$31.88	$14.94	$152.56
035-730-011	$31.88	$14.94	$152.56
035-730-012	$31.88	$14.94	$152.56
035-730-013	$31.88	$14.94	$152.56
035-730-014	$31.88	$14.94	$152.56
035-730-015	$31.88	$14.94	$152.56
035-730-016	$31.88	$14.94	$152.56
035-730-017	$31.88	$14.94	$152.56
035-730-018	$31.88	$14.94	$152.56
035-730-019	$31.88	$14.94	$152.56
035-730-020	$31.88	$14.94	$152.56
035-730-021	$31.88	$14.94	$152.56
035-730-022	$31.88	$14.94	$152.56
035-730-023	$31.88	$14.94	$152.56
035-730-024	$31.88	$14.94	$152.56
035-730-025	$31.88	$14.94	$152.56
035-730-026	$31.88	$14.94	$152.56
035-730-027	$31.88	$14.94	$152.56
035-730-028	$31.88	$14.94	$152.56
035-730-029	$31.88	$14.94	$152.56
035-730-030	$31.88	$14.94	$152.56
035-730-031	$31.88	$14.94	$152.56
035-730-032	$31.88	$14.94	$152.56
035-730-033	$31.88	$14.94	$152.56
035-730-034	$31.88	$14.94	$152.56
035-730-035	$31.88	$14.94	$152.56
035-730-036	$31.88	$14.94	$152.56
035-730-037	$31.88	$14.94	$152.56
035-730-038	$31.88	$14.94	$152.56
035-730-039	$31.88	$14.94	$152.56
035-730-040	$31.88	$14.94	$152.56
035-730-041	$31.88	$14.94	$152.56
035-730-042	$31.88	$14.94	$152.56
035-730-043	$31.88	$14.94	$152.56
035-730-044	$31.88	$14.94	$152.56
035-730-045	$31.88	$14.94	$152.56
035-730-046	$31.88	$14.94	$152.56
035-730-047	$31.88	$14.94	$152.56
035-730-048	$31.88	$14.94	$152.56
035-730-049	$31.88	$14.94	$152.56
035-730-050	$31.88	$14.94	$152.56
	Sub-Total		$9,969.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-09

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-551-001	$31.88	$14.94	$40.00
035-551-002	$31.88	$14.94	$40.00
035-551-003	$31.88	$14.94	$40.00
035-551-004	$31.88	$14.94	$40.00
035-551-005	$31.88	$14.94	$40.00
035-551-006	$31.88	$14.94	$40.00
035-551-007	$31.88	$14.94	$40.00
035-552-011	$31.88	$14.94	$40.00
035-552-012	$31.88	$14.94	$40.00
035-552-013	$31.88	$14.94	$40.00
035-552-014	$31.88	$14.94	$40.00
035-552-015	$31.88	$14.94	$40.00
035-552-016	$31.88	$14.94	$40.00
035-552-017	$31.88	$14.94	$40.00
035-552-018	$31.88	$14.94	$40.00
035-552-019	$31.88	$14.94	$40.00
035-552-020	$31.88	$14.94	$40.00
035-552-021	$31.88	$14.94	$40.00
035-552-022	$31.88	$14.94	$40.00
035-552-023	$31.88	$14.94	$40.00
035-552-024	$31.88	$14.94	$40.00
035-552-025	$31.88	$14.94	$40.00
035-552-026	$31.88	$14.94	$40.00
035-552-027	$31.88	$14.94	$40.00
035-552-028	$31.88	$14.94	$40.00
035-552-029	$31.88	$14.94	$40.00
035-552-030	$31.88	$14.94	$40.00
035-552-031	$31.88	$14.94	$40.00
035-552-032	$31.88	$14.94	$40.00
035-552-033	$31.88	$14.94	$40.00
035-552-034	$31.88	$14.94	$40.00
035-552-035	$31.88	$14.94	$40.00
035-552-036	$31.88	$14.94	$40.00
035-552-037	$31.88	$14.94	$40.00
035-552-038	$31.88	$14.94	$40.00
035-552-039	$31.88	$14.94	$40.00
035-552-040	$31.88	$14.94	$40.00
035-552-066	$31.88	$14.94	$40.00
035-552-067	$31.88	$14.94	$40.00
035-552-068	$31.88	$14.94	$40.00
035-552-069	$31.88	$14.94	$40.00
035-552-070	$31.88	$14.94	$40.00
035-552-071	$31.88	$14.94	$40.00
035-552-072	$31.88	$14.94	$40.00
035-552-073	$31.88	$14.94	$40.00
035-552-074	$31.88	$14.94	$40.00
035-552-075	$31.88	$14.94	$40.00
035-552-076	$31.88	$14.94	$40.00
035-552-077	$31.88	$14.94	$40.00
035-552-078	$31.88	$14.94	$40.00
035-552-079	$31.88	$14.94	$40.00
035-552-080	$31.88	$14.94	$40.00
035-552-081	$31.88	$14.94	$40.00
035-552-082	$31.88	$14.94	$40.00
035-552-083	$31.88	$14.94	$40.00
035-552-084	$31.88	$14.94	$40.00
035-552-085	$31.88	$14.94	$40.00
035-552-086	$31.88	$14.94	$40.00
035-552-087	$31.88	$14.94	$40.00
035-552-088	$31.88	$14.94	$40.00
035-552-089	$31.88	$14.94	$40.00
035-552-090	$31.88	$14.94	$40.00
035-552-091	$31.88	$14.94	$40.00
035-552-092	$31.88	$14.94	$40.00
035-552-093	$31.88	$14.94	$40.00
035-552-094	$31.88	$14.94	$40.00
035-552-095	$31.88	$14.94	$40.00
035-552-096	$31.88	$14.94	$40.00
035-552-097	$31.88	$14.94	$40.00
035-552-098	$31.88	$14.94	$40.00
035-552-099	$31.88	$14.94	$40.00
035-552-100	$31.88	$14.94	$40.00
035-552-101	$31.88	$14.94	$40.00
035-552-102	$31.88	$14.94	$40.00
035-552-103	$31.88	$14.94	$40.00
035-552-104	$31.88	$14.94	$40.00
035-552-105	$31.88	$14.94	$40.00
035-552-106	$31.88	$14.94	$40.00
035-552-107	$31.88	$14.94	$40.00
035-552-108	$31.88	$14.94	$40.00
035-552-109	$31.88	$14.94	$40.00
035-552-110	$31.88	$14.94	$40.00
035-552-111	$31.88	$14.94	$40.00
035-552-112	$31.88	$14.94	$40.00
035-552-113	$31.88	$14.94	$40.00
035-552-114	$31.88	$14.94	$40.00
035-552-115	$31.88	$14.94	$40.00
035-552-116	$31.88	$14.94	$40.00
035-552-117	$31.88	$14.94	$40.00
035-552-118	$31.88	$14.94	$40.00
035-552-119	$31.88	$14.94	$40.00
035-552-120	$31.88	$14.94	$40.00
035-553-001	$31.88	$14.94	$40.00
035-553-002	$31.88	$14.94	$40.00
035-553-003	$31.88	$14.94	$40.00
035-553-004	$31.88	$14.94	$40.00
035-553-005	$31.88	$14.94	$40.00
035-553-006	$31.88	$14.94	$40.00
035-553-007	$31.88	$14.94	$40.00
035-553-008	$31.88	$14.94	$40.00
035-553-009	$31.88	$14.94	$40.00
035-553-010	$31.88	$14.94	$40.00
035-553-011	$31.88	$14.94	$40.00
035-553-012	$31.88	$14.94	$40.00
035-553-013	$31.88	$14.94	$40.00
035-553-014	$31.88	$14.94	$40.00
035-553-015	$31.88	$14.94	$40.00
035-553-016	$31.88	$14.94	$40.00
035-554-001	$31.88	$14.94	$40.00
035-555-001	$31.88	$14.94	$40.00
035-555-002	$31.88	$14.94	$40.00
035-555-003	$31.88	$14.94	$40.00
035-555-004	$31.88	$14.94	$40.00
035-555-005	$31.88	$14.94	$40.00
035-555-006	$31.88	$14.94	$40.00
035-555-007	$31.88	$14.94	$40.00
035-555-008	$31.88	$14.94	$40.00
035-555-009	$31.88	$14.94	$40.00
035-555-010	$31.88	$14.94	$40.00
035-555-011	$31.88	$14.94	$40.00
035-555-012	$31.88	$14.94	$40.00
035-555-013	$31.88	$14.94	$40.00
035-555-014	$31.88	$14.94	$40.00
035-555-015	$31.88	$14.94	$40.00
035-555-016	$31.88	$14.94	$40.00
035-555-017	$31.88	$14.94	$40.00
035-555-018	$31.88	$14.94	$40.00
035-555-019	$31.88	$14.94	$40.00
035-555-020	$31.88	$14.94	$40.00
035-555-021	$31.88	$14.94	$40.00
035-556-001	$31.88	$14.94	$40.00
035-556-002	$31.88	$14.94	$40.00
035-556-003	$31.88	$14.94	$40.00
035-556-004	$31.88	$14.94	$40.00
035-556-005	$31.88	$14.94	$40.00
035-556-006	$31.88	$14.94	$40.00
035-556-007	$31.88	$14.94	$40.00
035-556-008	$31.88	$14.94	$40.00
035-556-009	$31.88	$14.94	$40.00
035-556-010	$31.88	$14.94	$40.00
035-556-011	$31.88	$14.94	$40.00
035-556-012	$31.88	$14.94	$40.00
035-556-013	$31.88	$14.94	$40.00
035-556-014	$31.88	$14.94	$40.00
035-556-015	$31.88	$14.94	$40.00
035-591-001	$31.88	$14.94	$40.00
035-591-002	$31.88	$14.94	$40.00
035-592-001	$31.88	$14.94	$40.00
035-592-002	$31.88	$14.94	$40.00
035-592-003	$31.88	$14.94	$40.00
035-592-004	$31.88	$14.94	$40.00
035-592-005	$31.88	$14.94	$40.00
035-592-006	$31.88	$14.94	$40.00
035-592-007	$31.88	$14.94	$40.00
035-592-008	$31.88	$14.94	$40.00
035-592-009	$31.88	$14.94	$40.00
035-592-010	$31.88	$14.94	$40.00
035-592-011	$31.88	$14.94	$40.00
035-592-012	$31.88	$14.94	$40.00
035-592-013	$31.88	$14.94	$40.00
035-592-014	$31.88	$14.94	$40.00
035-592-015	$31.88	$14.94	$40.00
035-592-016	$31.88	$14.94	$40.00
035-593-001	$31.88	$14.94	$40.00
035-593-002	$31.88	$14.94	$40.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-09

Sorted by Zone & Assessor's Parcel Number

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-593-003	$31.88	$14.94	$40.00
035-593-004	$31.88	$14.94	$40.00
035-593-005	$31.88	$14.94	$40.00
035-593-006	$31.88	$14.94	$40.00
035-593-007	$31.88	$14.94	$40.00
035-593-008	$31.88	$14.94	$40.00
035-593-009	$31.88	$14.94	$40.00
035-593-010	$31.88	$14.94	$40.00
035-593-011	$31.88	$14.94	$40.00
035-593-012	$31.88	$14.94	$40.00
035-593-013	$31.88	$14.94	$40.00
035-593-014	$31.88	$14.94	$40.00
035-594-001	$31.88	$14.94	$40.00
035-594-002	$31.88	$14.94	$40.00
035-594-003	$31.88	$14.94	$40.00
035-594-004	$31.88	$14.94	$40.00
035-594-005	$31.88	$14.94	$40.00
035-594-006	$31.88	$14.94	$40.00
035-594-007	$31.88	$14.94	$40.00
035-594-008	$31.88	$14.94	$40.00
035-594-009	$31.88	$14.94	$40.00
035-594-010	$31.88	$14.94	$40.00
035-594-011	$31.88	$14.94	$40.00
035-594-012	$31.88	$14.94	$40.00
035-594-013	$31.88	$14.94	$40.00
035-594-014	$31.88	$14.94	$40.00
035-594-015	$31.88	$14.94	$40.00
035-594-016	$31.88	$14.94	$40.00
035-594-017	$31.88	$14.94	$40.00
035-594-018	$31.88	$14.94	$40.00
035-594-019	$31.88	$14.94	$40.00
035-594-020	$31.88	$14.94	$40.00
035-594-021	$31.88	$14.94	$40.00
035-594-022	$31.88	$14.94	$40.00
035-594-023	$31.88	$14.94	$40.00
035-594-024	$31.88	$14.94	$40.00
035-594-025	$31.88	$14.94	$40.00
035-594-026	$31.88	$14.94	$40.00
035-594-027	$31.88	$14.94	$40.00
035-594-028	$31.88	$14.94	$40.00
035-594-029	$31.88	$14.94	$40.00
035-594-030	$31.88	$14.94	$40.00
035-594-031	$31.88	$14.94	$40.00
035-594-032	$31.88	$14.94	$40.00
035-594-033	$31.88	$14.94	$40.00
035-594-034	$31.88	$14.94	$40.00
035-594-035	$31.88	$14.94	$40.00
035-594-036	$31.88	$14.94	$40.00
035-594-037	$31.88	$14.94	$40.00
035-594-038	$31.88	$14.94	$40.00
035-594-039	$31.88	$14.94	$40.00
035-594-040	$31.88	$14.94	$40.00
035-594-041	$31.88	$14.94	$40.00
035-600-001	$31.88	$14.94	$40.00
035-600-002	$31.88	$14.94	$40.00
035-600-003	$31.88	$14.94	$40.00
035-600-004	$31.88	$14.94	$40.00
035-600-005	$31.88	$14.94	$40.00
035-600-006	$31.88	$14.94	$40.00
035-600-007	$31.88	$14.94	$40.00
035-600-008	$31.88	$14.94	$40.00
035-600-009	$31.88	$14.94	$40.00
035-600-010	$31.88	$14.94	$40.00
035-600-011	$31.88	$14.94	$40.00
035-600-012	$31.88	$14.94	$40.00
035-600-013	$31.88	$14.94	$40.00
035-600-014	$31.88	$14.94	$40.00
035-600-015	$31.88	$14.94	$40.00
035-600-016	$31.88	$14.94	$40.00
035-600-017	$31.88	$14.94	$40.00
035-600-018	$31.88	$14.94	$40.00
035-600-019	$31.88	$14.94	$40.00
035-600-020	$31.88	$14.94	$40.00
035-600-021	$31.88	$14.94	$40.00
035-600-022	$31.88	$14.94	$40.00
035-600-023	$31.88	$14.94	$40.00
035-600-024	$31.88	$14.94	$40.00
035-600-025	$31.88	$14.94	$40.00
035-600-026	$31.88	$14.94	$40.00
035-600-027	$31.88	$14.94	$40.00
035-600-028	$31.88	$14.94	$40.00
035-600-029	$31.88	$14.94	$40.00
035-600-030	$31.88	$14.94	$40.00
035-600-031	$31.88	$14.94	$40.00
035-600-032	$31.88	$14.94	$40.00
035-600-033	$31.88	$14.94	$40.00
035-600-034	$31.88	$14.94	$40.00
035-600-035	$31.88	$14.94	$40.00
035-600-036	$31.88	$14.94	$40.00
035-600-037	$31.88	$14.94	$40.00
035-600-038	$31.88	$14.94	$40.00
035-600-039	$31.88	$14.94	$40.00
035-600-040	$31.88	$14.94	$40.00
035-600-041	$31.88	$14.94	$40.00
035-600-042	$31.88	$14.94	$40.00
035-600-043	$31.88	$14.94	$40.00
035-600-044	$31.88	$14.94	$40.00
035-600-045	$31.88	$14.94	$40.00
035-600-046	$31.88	$14.94	$40.00
035-600-047	$31.88	$14.94	$40.00
035-600-048	$31.88	$14.94	$40.00
035-600-049	$31.88	$14.94	$40.00
035-600-054	$31.88	$14.94	$40.00
035-600-055	$31.88	$14.94	$40.00
035-600-056	$31.88	$14.94	$40.00
035-600-057	$31.88	$14.94	$40.00
035-600-058	$31.88	$14.94	$40.00
035-600-059	$31.88	$14.94	$40.00
035-600-060	$31.88	$14.94	$40.00
035-600-061	$31.88	$14.94	$40.00
035-600-062	$31.88	$14.94	$40.00
035-600-063	$31.88	$14.94	$40.00
035-600-064	$31.88	$14.94	$40.00
035-600-065	$31.88	$14.94	$40.00
035-600-066	$31.88	$14.94	$40.00
035-600-067	$31.88	$14.94	$40.00
035-600-068	$31.88	$14.94	$40.00
035-600-069	$31.88	$14.94	$40.00
035-600-070	$31.88	$14.94	$40.00
035-600-071	$31.88	$14.94	$40.00
035-600-072	$31.88	$14.94	$40.00
035-600-073	$31.88	$14.94	$40.00
035-600-074	$31.88	$14.94	$40.00
035-600-075	$31.88	$14.94	$40.00
035-600-076	$31.88	$14.94	$40.00
035-600-077	$31.88	$14.94	$40.00
035-600-078	$31.88	$14.94	$40.00
035-600-079	$31.88	$14.94	$40.00
035-600-080	$31.88	$14.94	$40.00
035-600-081	$31.88	$14.94	$40.00
035-600-082	$31.88	$14.94	$40.00
035-600-083	$31.88	$14.94	$40.00
035-600-084	$31.88	$14.94	$40.00
035-600-085	$31.88	$14.94	$40.00
035-600-086	$31.88	$14.94	$40.00
035-600-087	$31.88	$14.94	$40.00
035-600-088	$31.88	$14.94	$40.00
035-600-089	$31.88	$14.94	$40.00
035-600-090	$31.88	$14.94	$40.00
035-620-001	$31.88	$14.94	$40.00
035-620-002	$31.88	$14.94	$40.00
035-620-003	$31.88	$14.94	$40.00
035-620-004	$31.88	$14.94	$40.00
035-620-005	$31.88	$14.94	$40.00
035-620-006	$31.88	$14.94	$40.00
035-620-007	$31.88	$14.94	$40.00
035-620-008	$31.88	$14.94	$40.00
035-620-009	$31.88	$14.94	$40.00
035-620-010	$31.88	$14.94	$40.00
035-631-001	$31.88	$14.94	$40.00
035-631-002	$31.88	$14.94	$40.00
035-631-003	$31.88	$14.94	$40.00
035-631-004	$31.88	$14.94	$40.00
035-631-005	$31.88	$14.94	$40.00
035-631-006	$31.88	$14.94	$40.00
035-631-007	$31.88	$14.94	$40.00
035-631-008	$31.88	$14.94	$40.00
035-631-009	$31.88	$14.94	$40.00
035-631-010	$31.88	$14.94	$40.00
035-631-011	$31.88	$14.94	$40.00
035-631-012	$31.88	$14.94	$40.00
035-631-013	$31.88	$14.94	$40.00
035-631-014	$31.88	$14.94	$40.00
035-631-015	$31.88	$14.94	$40.00
035-631-016	$31.88	$14.94	$40.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-09

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-631-017	$31.88	$14.94	$40.00
035-631-018	$31.88	$14.94	$40.00
035-631-019	$31.88	$14.94	$40.00
035-631-020	$31.88	$14.94	$40.00
035-631-021	$31.88	$14.94	$40.00
035-631-022	$31.88	$14.94	$40.00
035-631-023	$31.88	$14.94	$40.00
035-631-024	$31.88	$14.94	$40.00
035-631-025	$31.88	$14.94	$40.00
035-631-026	$31.88	$14.94	$40.00
035-631-027	$31.88	$14.94	$40.00
035-631-028	$31.88	$14.94	$40.00
035-631-029	$31.88	$14.94	$40.00
035-631-030	$31.88	$14.94	$40.00
035-631-031	$31.88	$14.94	$40.00
035-631-032	$31.88	$14.94	$40.00
035-632-001	$31.88	$14.94	$40.00
035-632-002	$31.88	$14.94	$40.00
035-633-001	$31.88	$14.94	$40.00
035-633-002	$31.88	$14.94	$40.00
035-633-003	$31.88	$14.94	$40.00
035-633-004	$31.88	$14.94	$40.00
035-633-005	$31.88	$14.94	$40.00
035-633-006	$31.88	$14.94	$40.00
035-633-007	$31.88	$14.94	$40.00
035-633-008	$31.88	$14.94	$40.00
035-633-009	$31.88	$14.94	$40.00
035-633-010	$31.88	$14.94	$40.00
035-633-011	$31.88	$14.94	$40.00
035-633-012	$31.88	$14.94	$40.00
035-633-013	$31.88	$14.94	$40.00
035-633-014	$31.88	$14.94	$40.00
035-650-001	$31.88	$14.94	$40.00
035-650-002	$31.88	$14.94	$40.00
035-650-003	$31.88	$14.94	$40.00
035-650-004	$31.88	$14.94	$40.00
035-650-005	$31.88	$14.94	$40.00
035-650-006	$31.88	$14.94	$40.00
035-650-007	$31.88	$14.94	$40.00
035-650-008	$31.88	$14.94	$40.00
035-650-009	$31.88	$14.94	$40.00
035-650-010	$31.88	$14.94	$40.00
035-650-011	$31.88	$14.94	$40.00
035-650-012	$31.88	$14.94	$40.00
035-650-013	$31.88	$14.94	$40.00
035-650-014	$31.88	$14.94	$40.00
035-650-015	$31.88	$14.94	$40.00
035-650-016	$31.88	$14.94	$40.00
035-650-017	$31.88	$14.94	$40.00
035-650-018	$31.88	$14.94	$40.00
035-650-019	$31.88	$14.94	$40.00
035-650-020	$31.88	$14.94	$40.00
035-650-021	$31.88	$14.94	$40.00
035-650-022	$31.88	$14.94	$40.00
035-650-023	$31.88	$14.94	$40.00
035-650-024	$31.88	$14.94	$40.00
035-650-025	$31.88	$14.94	$40.00
035-650-026	$31.88	$14.94	$40.00
035-650-027	$31.88	$14.94	$40.00
035-650-028	$31.88	$14.94	$40.00
035-650-029	$31.88	$14.94	$40.00
035-650-030	$31.88	$14.94	$40.00
035-650-031	$31.88	$14.94	$40.00
035-650-032	$31.88	$14.94	$40.00
035-650-033	$31.88	$14.94	$40.00
035-650-034	$31.88	$14.94	$40.00
035-650-035	$31.88	$14.94	$40.00
035-650-036	$31.88	$14.94	$40.00
035-650-037	$31.88	$14.94	$40.00
035-650-038	$31.88	$14.94	$40.00
035-650-039	$31.88	$14.94	$40.00
035-650-040	$31.88	$14.94	$40.00
035-650-041	$31.88	$14.94	$40.00
035-650-042	$31.88	$14.94	$40.00
035-650-043	$31.88	$14.94	$40.00
035-650-044	$31.88	$14.94	$40.00
035-650-045	$31.88	$14.94	$40.00
035-650-046	$31.88	$14.94	$40.00
035-650-047	$31.88	$14.94	$40.00
035-650-048	$31.88	$14.94	$40.00
035-650-049	$31.88	$14.94	$40.00
035-650-050	$31.88	$14.94	$40.00
035-650-051	$31.88	$14.94	$40.00
035-650-052	$31.88	$14.94	$40.00
035-650-053	$31.88	$14.94	$40.00
035-650-054	$31.88	$14.94	$40.00
035-650-055	$31.88	$14.94	$40.00
035-650-056	$31.88	$14.94	$40.00
035-650-057	$31.88	$14.94	$40.00
035-691-001	$31.88	$14.94	$40.00
035-691-002	$31.88	$14.94	$40.00
035-691-003	$31.88	$14.94	$40.00
035-691-004	$31.88	$14.94	$40.00
035-691-005	$31.88	$14.94	$40.00
035-691-006	$31.88	$14.94	$40.00
035-691-007	$31.88	$14.94	$40.00
035-691-008	$31.88	$14.94	$40.00
035-691-009	$31.88	$14.94	$40.00
035-691-010	$31.88	$14.94	$40.00
035-692-001	$31.88	$14.94	$40.00
035-692-002	$31.88	$14.94	$40.00
035-692-003	$31.88	$14.94	$40.00
035-692-004	$31.88	$14.94	$40.00
035-692-005	$31.88	$14.94	$40.00
035-692-006	$31.88	$14.94	$40.00
035-692-007	$31.88	$14.94	$40.00
035-692-008	$31.88	$14.94	$40.00
035-692-009	$31.88	$14.94	$40.00
035-692-010	$31.88	$14.94	$40.00
035-692-011	$31.88	$14.94	$40.00
035-692-012	$31.88	$14.94	$40.00
035-692-013	$31.88	$14.94	$40.00
035-692-014	$31.88	$14.94	$40.00
035-692-015	$31.88	$14.94	$40.00
035-692-016	$31.88	$14.94	$40.00
035-692-017	$31.88	$14.94	$40.00
035-692-018	$31.88	$14.94	$40.00
035-692-019	$31.88	$14.94	$40.00
035-692-020	$31.88	$14.94	$40.00
035-692-021	$31.88	$14.94	$40.00
035-692-022	$31.88	$14.94	$40.00
035-692-023	$31.88	$14.94	$40.00
035-692-024	$31.88	$14.94	$40.00
035-692-025	$31.88	$14.94	$40.00
035-692-026	$31.88	$14.94	$40.00
035-692-027	$31.88	$14.94	$40.00
035-692-028	$31.88	$14.94	$40.00
035-692-029	$31.88	$14.94	$40.00
035-692-030	$31.88	$14.94	$40.00
	Sub-Total		$39,850.38

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-10

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-720-001	$31.88	$14.94	$125.00
035-720-002	$31.88	$14.94	$125.00
035-720-003	$31.88	$14.94	$125.00
035-720-004	$31.88	$14.94	$125.00
035-720-005	$31.88	$14.94	$125.00
035-720-006	$31.88	$14.94	$125.00
035-720-007	$31.88	$14.94	$125.00
035-720-008	$31.88	$14.94	$125.00
035-720-009	$31.88	$14.94	$125.00
035-720-010	$31.88	$14.94	$125.00
035-720-011	$31.88	$14.94	$125.00
035-720-012	$31.88	$14.94	$125.00
035-720-013	$31.88	$14.94	$125.00
035-720-014	$31.88	$14.94	$125.00
035-720-015	$31.88	$14.94	$125.00
035-720-016	$31.88	$14.94	$125.00
035-720-017	$31.88	$14.94	$125.00
035-720-018	$31.88	$14.94	$125.00
035-720-019	$31.88	$14.94	$125.00
035-720-020	$31.88	$14.94	$125.00
035-720-021	$31.88	$14.94	$125.00
	Sub-Total		$3,608.22

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-11

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
033-320-001	$31.88	$14.94	$169.48
033-320-002	$31.88	$14.94	$169.48
033-320-003	$31.88	$14.94	$169.48
033-320-004	$31.88	$14.94	$169.48
033-320-005	$31.88	$14.94	$169.48
033-320-006	$31.88	$14.94	$169.48
033-320-007	$31.88	$14.94	$169.48
033-320-008	$31.88	$14.94	$169.48
033-320-009	$31.88	$14.94	$169.48
033-320-010	$31.88	$14.94	$169.48
033-320-011	$31.88	$14.94	$169.48
033-320-012	$31.88	$14.94	$169.48
033-320-013	$31.88	$14.94	$169.48
033-320-014	$31.88	$14.94	$169.48
033-320-015	$31.88	$14.94	$169.48
033-320-016	$31.88	$14.94	$169.48
033-320-017	$31.88	$14.94	$169.48
033-320-018	$31.88	$14.94	$169.48
033-320-019	$31.88	$14.94	$169.48
033-320-020	$31.88	$14.94	$169.48
033-320-021	$31.88	$14.94	$169.48
033-320-022	$31.88	$14.94	$169.48
033-320-023	$31.88	$14.94	$169.48
033-320-024	$31.88	$14.94	$169.48
033-320-025	$31.88	$14.94	$169.48
033-320-026	$31.88	$14.94	$169.48
033-320-027	$31.88	$14.94	$169.48
033-320-028	$31.88	$14.94	$169.48
033-320-029	$31.88	$14.94	$169.48
033-320-030	$31.88	$14.94	$169.48
033-320-031	$31.88	$14.94	$169.48
033-320-032	$31.88	$14.94	$169.48
	Sub-Total		$6,921.60

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-12

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-740-001	$31.88	$0.00	$27.36
035-740-002	$31.88	$0.00	$27.36
035-740-003	$31.88	$0.00	$27.36
035-740-004	$31.88	$0.00	$27.36
035-740-005	$31.88	$0.00	$27.36
035-740-006	$31.88	$0.00	$27.36
035-740-007	$31.88	$0.00	$27.36
035-740-008	$31.88	$0.00	$27.36
035-740-009	$31.88	$0.00	$27.36
035-740-010	$31.88	$0.00	$27.36
035-740-011	$31.88	$0.00	$27.36
035-740-012	$31.88	$0.00	$27.36
035-740-013	$31.88	$0.00	$27.36
035-740-014	$31.88	$0.00	$27.36
035-740-015	$31.88	$0.00	$27.36
035-740-016	$31.88	$0.00	$27.36
035-740-017	$31.88	$0.00	$27.36
035-740-018	$31.88	$0.00	$27.36
035-740-019	$31.88	$0.00	$27.36
035-740-020	$31.88	$0.00	$27.36
035-740-021	$31.88	$0.00	$27.36
035-740-022	$31.88	$0.00	$27.36
035-740-023	$31.88	$0.00	$27.36
035-740-024	$31.88	$0.00	$27.36
035-740-025	$31.88	$0.00	$27.36
035-740-026	$31.88	$0.00	$27.36
035-740-027	$31.88	$0.00	$27.36
035-740-028	$31.88	$0.00	$27.36
035-740-029	$31.88	$0.00	$27.36
035-740-030	$31.88	$0.00	$27.36
035-740-031	$31.88	$0.00	$27.36
035-740-032	$31.88	$0.00	$27.36
035-740-033	$31.88	$0.00	$27.36
035-740-034	$31.88	$0.00	$27.36
035-740-035	$31.88	$0.00	$27.36
035-740-036	$31.88	$0.00	$27.36
035-740-037	$31.88	$0.00	$27.36
035-740-038	$31.88	$0.00	$27.36
035-740-039	$31.88	$0.00	$27.36
035-740-040	$31.88	$0.00	$27.36
035-740-041	$31.88	$0.00	$27.36
035-740-042	$31.88	$0.00	$27.36
035-740-043	$31.88	$0.00	$27.36
035-740-044	$31.88	$0.00	$27.36
035-740-045	$31.88	$0.00	$27.36
035-740-046	$31.88	$0.00	$27.36
035-740-047	$31.88	$0.00	$27.36
035-740-048	$31.88	$0.00	$27.36
035-740-049	$31.88	$0.00	$27.36
035-740-050	$31.88	$0.00	$27.36
035-740-051	$31.88	$0.00	$27.36
035-740-052	$31.88	$0.00	$27.36
035-740-053	$31.88	$0.00	$27.36
035-740-054	$31.88	$0.00	$27.36
035-740-055	$31.88	$0.00	$27.36
035-740-056	$31.88	$0.00	$27.36
035-740-057	$31.88	$0.00	$27.36
035-740-058	$31.88	$0.00	$27.36
035-740-059	$31.88	$0.00	$27.36
035-740-060	$31.88	$0.00	$27.36
035-740-061	$31.88	$0.00	$27.36
035-740-062	$31.88	$0.00	$27.36
035-740-063	$31.88	$0.00	$27.36
035-740-064	$31.88	$0.00	$27.36
035-740-065	$31.88	$0.00	$27.36
035-740-066	$31.88	$0.00	$27.36
035-740-067	$31.88	$0.00	$27.36
035-740-068	$31.88	$0.00	$27.36
035-740-069	$31.88	$0.00	$27.36
035-740-070	$31.88	$0.00	$27.36
035-740-071	$31.88	$0.00	$27.36
035-740-072	$31.88	$0.00	$27.36
035-740-073	$31.88	$0.00	$27.36
035-740-074	$31.88	$0.00	$27.36
035-740-075	$31.88	$0.00	$27.36
035-740-076	$31.88	$0.00	$27.36
035-740-077	$31.88	$0.00	$27.36
035-740-078	$31.88	$0.00	$27.36
035-740-079	$31.88	$0.00	$27.36
035-740-080	$31.88	$0.00	$27.36
035-740-081	$31.88	$0.00	$27.36
035-740-082	$31.88	$0.00	$27.36
035-740-083	$31.88	$0.00	$27.36
035-740-084	$31.88	$0.00	$27.36
035-740-085	$31.88	$0.00	$27.36
035-740-086	$31.88	$0.00	$27.36
035-740-087	$31.88	$0.00	$27.36
035-740-088	$31.88	$0.00	$27.36
035-740-089	$31.88	$0.00	$27.36
035-740-090	$31.88	$0.00	$27.36
035-740-091	$31.88	$0.00	$27.36
035-740-092	$31.88	$0.00	$27.36
035-740-093	$31.88	$0.00	$27.36
035-740-094	$31.88	$0.00	$27.36
035-740-095	$31.88	$0.00	$27.36
035-740-096	$31.88	$0.00	$27.36
035-740-097	$31.88	$0.00	$27.36
035-740-098	$31.88	$0.00	$27.36
035-740-099	$31.88	$0.00	$27.36
035-740-100	$31.88	$0.00	$27.36
035-740-101	$31.88	$0.00	$27.36
035-740-102	$31.88	$0.00	$27.36
035-740-103	$31.88	$0.00	$27.36
035-740-104	$31.88	$0.00	$27.36
035-740-105	$31.88	$0.00	$27.36
035-740-106	$31.88	$0.00	$27.36
035-740-107	$31.88	$0.00	$27.36
035-740-108	$31.88	$0.00	$27.36
035-740-109	$31.88	$0.00	$27.36
035-740-110	$31.88	$0.00	$27.36
035-740-111	$31.88	$0.00	$27.36
035-740-112	$31.88	$0.00	$27.36
035-740-113	$31.88	$0.00	$27.36
035-740-114	$31.88	$0.00	$27.36
035-740-115	$31.88	$0.00	$27.36
035-740-116	$31.88	$0.00	$27.36
035-740-117	$31.88	$0.00	$27.36
035-740-118	$31.88	$0.00	$27.36
035-740-119	$31.88	$0.00	$27.36
035-740-120	$31.88	$0.00	$27.36
035-740-121	$31.88	$0.00	$27.36
035-740-122	$31.88	$0.00	$27.36
035-740-123	$31.88	$0.00	$27.36
035-740-124	$31.88	$0.00	$27.36
035-740-125	$31.88	$0.00	$27.36
035-740-126	$31.88	$0.00	$27.36
035-740-127	$31.88	$0.00	$27.36
035-740-128	$31.88	$0.00	$27.36
	Sub-Total		$7,582.72

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-13

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-290-004	$31.88	$14.94	$125.00
034-290-005	$31.88	$14.94	$125.00
034-290-006	$31.88	$14.94	$125.00
034-290-007	$31.88	$14.94	$125.00
034-290-008	$31.88	$14.94	$125.00
034-290-009	$31.88	$14.94	$125.00
034-290-010	$31.88	$14.94	$125.00
034-290-011	$31.88	$14.94	$125.00
034-290-012	$31.88	$14.94	$125.00
034-290-013	$31.88	$14.94	$125.00
034-290-014	$31.88	$14.94	$125.00
034-290-015	$31.88	$14.94	$125.00
034-290-016	$31.88	$14.94	$125.00
034-290-017	$31.88	$14.94	$125.00
034-290-018	$31.88	$14.94	$125.00
034-290-019	$31.88	$14.94	$125.00
034-290-020	$31.88	$14.94	$125.00
034-290-021	$31.88	$14.94	$125.00
034-290-022	$31.88	$14.94	$125.00
034-290-023	$31.88	$14.94	$125.00
034-290-024	$31.88	$14.94	$125.00
034-290-025	$31.88	$14.94	$125.00
034-290-026	$31.88	$14.94	$125.00
034-290-027	$31.88	$14.94	$125.00
034-290-028	$31.88	$14.94	$125.00
034-290-029	$31.88	$14.94	$125.00
034-290-030	$31.88	$14.94	$125.00
034-290-031	$31.88	$14.94	$125.00
034-290-032	$31.88	$14.94	$125.00
034-290-033	$31.88	$14.94	$125.00
034-290-034	$31.88	$14.94	$125.00
034-290-035	$31.88	$14.94	$125.00
034-290-036	$31.88	$14.94	$125.00
034-290-037	$31.88	$14.94	$125.00
034-290-038	$31.88	$14.94	$125.00
034-290-039	$31.88	$14.94	$125.00
034-290-040	$31.88	$14.94	$125.00
034-290-041	$31.88	$14.94	$125.00
034-290-042	$31.88	$14.94	$125.00
034-290-043	$31.88	$14.94	$125.00
034-290-044	$31.88	$14.94	$125.00
034-290-045	$31.88	$14.94	$125.00
034-290-046	$31.88	$14.94	$125.00
034-290-047	$31.88	$14.94	$125.00
034-290-048	$31.88	$14.94	$125.00
034-290-049	$31.88	$14.94	$125.00
034-290-050	$31.88	$14.94	$125.00
034-290-051	$31.88	$14.94	$125.00
034-290-052	$31.88	$14.94	$125.00
034-290-053	$31.88	$14.94	$125.00
034-290-054	$31.88	$14.94	$125.00
034-290-055	$31.88	$14.94	$125.00
034-290-056	$31.88	$14.94	$125.00
034-290-057	$31.88	$14.94	$125.00
034-290-058	$31.88	$14.94	$125.00
034-290-059	$31.88	$14.94	$125.00
034-290-060	$31.88	$14.94	$125.00
034-290-061	$31.88	$14.94	$125.00
034-290-062	$31.88	$14.94	$125.00
034-290-063	$31.88	$14.94	$125.00
034-290-064	$31.88	$14.94	$125.00
034-290-065	$31.88	$14.94	$125.00
034-290-066	$31.88	$14.94	$125.00
034-290-067	$31.88	$14.94	$125.00
034-290-068	$31.88	$14.94	$125.00
034-290-069	$31.88	$14.94	$125.00
034-290-070	$31.88	$14.94	$125.00
034-290-071	$31.88	$14.94	$125.00
034-290-072	$31.88	$14.94	$125.00
034-290-073	$31.88	$14.94	$125.00
034-290-074	$31.88	$14.94	$125.00
034-290-075	$31.88	$14.94	$125.00
034-290-076	$31.88	$14.94	$125.00
034-290-077	$31.88	$14.94	$125.00
034-290-078	$31.88	$14.94	$125.00
034-290-079	$31.88	$14.94	$125.00
034-290-080	$31.88	$14.94	$125.00
034-290-081	$31.88	$14.94	$125.00
034-290-082	$31.88	$14.94	$125.00
034-290-083	$31.88	$14.94	$125.00
034-290-084	$31.88	$14.94	$125.00
034-290-085	$31.88	$14.94	$125.00
034-290-086	$31.88	$14.94	$125.00
034-290-087	$31.88	$14.94	$125.00
034-290-088	$31.88	$14.94	$125.00
034-290-089	$31.88	$14.94	$125.00
034-290-090	$31.88	$14.94	$125.00
034-290-091	$31.88	$14.94	$125.00
034-290-092	$31.88	$14.94	$125.00
034-290-093	$31.88	$14.94	$125.00
034-290-094	$31.88	$14.94	$125.00
034-290-095	$31.88	$14.94	$125.00
034-290-096	$31.88	$14.94	$125.00
034-290-101	$31.88	$14.94	$125.00
034-290-102	$31.88	$14.94	$125.00
034-290-103	$31.88	$14.94	$125.00
		Sub-Total	$16,494.72

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-14

Sorted by Zone & Assessor's Parcel Number

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-440-001	$31.88	$14.94	$160.00
037-440-002	$31.88	$14.94	$160.00
037-440-003	$31.88	$14.94	$160.00
037-440-004	$31.88	$14.94	$160.00
037-440-005	$31.88	$14.94	$160.00
037-440-006	$31.88	$14.94	$160.00
037-440-007	$31.88	$14.94	$160.00
037-440-008	$31.88	$14.94	$160.00
037-440-009	$31.88	$14.94	$160.00
037-440-010	$31.88	$14.94	$160.00
037-440-011	$31.88	$14.94	$160.00
037-440-012	$31.88	$14.94	$160.00
037-440-013	$31.88	$14.94	$160.00
037-440-014	$31.88	$14.94	$160.00
037-440-015	$31.88	$14.94	$160.00
037-440-016	$31.88	$14.94	$160.00
037-440-017	$31.88	$14.94	$160.00
037-440-018	$31.88	$14.94	$160.00
037-440-019	$31.88	$14.94	$160.00
037-440-020	$31.88	$14.94	$160.00
037-440-021	$31.88	$14.94	$160.00
037-440-022	$31.88	$14.94	$160.00
037-440-023	$31.88	$14.94	$160.00
037-440-024	$31.88	$14.94	$160.00
037-440-025	$31.88	$14.94	$160.00
037-440-026	$31.88	$14.94	$160.00
037-440-027	$31.88	$14.94	$160.00
037-440-028	$31.88	$14.94	$160.00
037-440-029	$31.88	$14.94	$160.00
037-440-030	$31.88	$14.94	$160.00
037-440-031	$31.88	$14.94	$160.00
037-440-032	$31.88	$14.94	$160.00
037-440-033	$31.88	$14.94	$160.00
037-440-034	$31.88	$14.94	$160.00
037-440-035	$31.88	$14.94	$160.00
037-440-036	$31.88	$14.94	$160.00
037-440-037	$31.88	$14.94	$160.00
037-440-038	$31.88	$14.94	$160.00
037-440-039	$31.88	$14.94	$160.00
037-440-040	$31.88	$14.94	$160.00
037-440-041	$31.88	$14.94	$160.00
037-440-042	$31.88	$14.94	$160.00
037-440-043	$31.88	$14.94	$160.00
037-440-044	$31.88	$14.94	$160.00
037-440-045	$31.88	$14.94	$160.00
037-440-046	$31.88	$14.94	$160.00
037-440-047	$31.88	$14.94	$160.00
037-440-048	$31.88	$14.94	$160.00
037-440-049	$31.88	$14.94	$160.00
037-440-050	$31.88	$14.94	$160.00
037-440-051	$31.88	$14.94	$160.00
037-440-052	$31.88	$14.94	$160.00
037-440-053	$31.88	$14.94	$160.00
037-440-054	$31.88	$14.94	$160.00
037-440-055	$31.88	$14.94	$160.00
037-440-056	$31.88	$14.94	$160.00
037-440-057	$31.88	$14.94	$160.00
037-440-058	$31.88	$14.94	$160.00
037-440-059	$31.88	$14.94	$160.00
037-440-060	$31.88	$14.94	$160.00
037-440-061	$31.88	$14.94	$160.00
037-440-062	$31.88	$14.94	$160.00
037-440-063	$31.88	$14.94	$160.00
037-440-064	$31.88	$14.94	$160.00
037-440-065	$31.88	$14.94	$160.00
037-440-066	$31.88	$14.94	$160.00
037-440-067	$31.88	$14.94	$160.00
037-440-068	$31.88	$14.94	$160.00
037-450-002	$31.88	$14.94	$160.00
037-450-003	$31.88	$14.94	$160.00
037-450-004	$31.88	$14.94	$160.00
037-450-005	$31.88	$14.94	$160.00
037-450-006	$31.88	$14.94	$160.00
037-450-007	$31.88	$14.94	$160.00
037-450-008	$31.88	$14.94	$160.00
037-450-009	$31.88	$14.94	$160.00
037-450-010	$31.88	$14.94	$160.00
037-450-011	$31.88	$14.94	$160.00
037-450-012	$31.88	$14.94	$160.00
037-450-013	$31.88	$14.94	$160.00
037-450-014	$31.88	$14.94	$160.00
037-450-015	$31.88	$14.94	$160.00
037-450-016	$31.88	$14.94	$160.00
037-450-017	$31.88	$14.94	$160.00
037-450-018	$31.88	$14.94	$160.00
037-450-019	$31.88	$14.94	$160.00
037-450-020	$31.88	$14.94	$160.00
037-450-021	$31.88	$14.94	$160.00
037-450-022	$31.88	$14.94	$160.00
037-450-023	$31.88	$14.94	$160.00
037-450-024	$31.88	$14.94	$160.00
037-450-025	$31.88	$14.94	$160.00
037-450-026	$31.88	$14.94	$160.00
037-450-027	$31.88	$14.94	$160.00
037-450-028	$31.88	$14.94	$160.00
037-450-029	$31.88	$14.94	$160.00
037-450-030	$31.88	$14.94	$160.00
037-450-031	$31.88	$14.94	$160.00
037-450-032	$31.88	$14.94	$160.00
037-450-033	$31.88	$14.94	$160.00
037-450-034	$31.88	$14.94	$160.00
037-450-035	$31.88	$14.94	$160.00
037-450-036	$31.88	$14.94	$160.00
037-450-037	$31.88	$14.94	$160.00
037-450-038	$31.88	$14.94	$160.00
037-450-039	$31.88	$14.94	$160.00
037-450-040	$31.88	$14.94	$160.00
037-450-041	$31.88	$14.94	$160.00
037-450-042	$31.88	$14.94	$160.00
037-450-043	$31.88	$14.94	$160.00
037-450-044	$31.88	$14.94	$160.00
037-450-045	$31.88	$14.94	$160.00
037-450-046	$31.88	$14.94	$160.00
037-450-047	$31.88	$14.94	$160.00
		Sub-Total	$23,577.48

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-15

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-390-001	$31.88	$14.94	$138.00
037-390-002	$31.88	$14.94	$138.00
037-390-003	$31.88	$14.94	$138.00
037-390-004	$31.88	$14.94	$138.00
037-390-005	$31.88	$14.94	$138.00
037-390-006	$31.88	$14.94	$138.00
037-390-007	$31.88	$14.94	$138.00
037-390-008	$31.88	$14.94	$138.00
037-390-009	$31.88	$14.94	$138.00
037-390-010	$31.88	$14.94	$138.00
037-390-011	$31.88	$14.94	$138.00
037-390-012	$31.88	$14.94	$138.00
037-390-013	$15.94	$7.46	$69.00
037-390-014	$31.88	$14.94	$138.00
037-390-015	$31.88	$14.94	$138.00
037-390-018	$31.88	$14.94	$138.00
037-390-021	$31.88	$14.94	$138.00
037-390-022	$31.88	$14.94	$138.00
037-390-027	$31.88	$14.94	$138.00
037-390-028	$31.88	$14.94	$138.00
037-390-029	$31.88	$14.94	$138.00
037-390-030	$31.88	$14.94	$138.00
037-390-031	$31.88	$14.94	$138.00
037-390-032	$31.88	$14.94	$138.00
037-390-033	$31.88	$14.94	$138.00
037-390-034	$31.88	$14.94	$138.00
037-390-035	$31.88	$14.94	$138.00
037-390-036	$31.88	$14.94	$138.00
037-390-037	$31.88	$14.94	$138.00
037-390-038	$31.88	$14.94	$138.00
037-390-039	$31.88	$14.94	$138.00
037-390-040	$31.88	$14.94	$138.00
037-390-041	$31.88	$14.94	$138.00
037-390-042	$31.88	$14.94	$138.00
037-390-043	$31.88	$14.94	$138.00
037-390-044	$31.88	$14.94	$138.00
037-390-045	$31.88	$14.94	$138.00
037-390-046	$31.88	$14.94	$138.00
037-390-047	$31.88	$14.94	$138.00
037-390-048	$31.88	$14.94	$138.00
037-390-049	$31.88	$14.94	$138.00
037-390-050	$31.88	$14.94	$138.00
037-390-051	$31.88	$14.94	$138.00
037-390-052	$31.88	$14.94	$138.00
037-390-053	$31.88	$14.94	$138.00
037-390-054	$31.88	$14.94	$138.00
037-390-055	$31.88	$14.94	$138.00
037-390-056	$31.88	$14.94	$138.00
037-390-057	$31.88	$14.94	$138.00
037-390-058	$31.88	$14.94	$138.00
037-390-059	$31.88	$14.94	$138.00
037-390-060	$31.88	$14.94	$138.00
037-390-061	$31.88	$14.94	$138.00
037-390-062	$31.88	$14.94	$138.00
037-390-063	$31.88	$14.94	$138.00
037-390-064	$31.88	$14.94	$138.00
037-390-065	$31.88	$14.94	$138.00
037-390-066	$31.88	$14.94	$138.00
037-390-067	$31.88	$14.94	$138.00
037-390-068	$31.88	$14.94	$138.00
037-390-069	$31.88	$14.94	$138.00
037-390-070	$31.88	$14.94	$138.00
037-390-071	$31.88	$14.94	$138.00
037-390-072	$31.88	$14.94	$138.00
037-390-073	$31.88	$14.94	$138.00
037-390-074	$31.88	$14.94	$138.00
037-390-075	$31.88	$14.94	$138.00
037-390-076	$31.88	$14.94	$138.00
037-390-077	$31.88	$14.94	$138.00
037-390-078	$31.88	$14.94	$138.00
037-390-079	$31.88	$14.94	$138.00
037-390-080	$31.88	$14.94	$138.00
037-390-081	$31.88	$14.94	$138.00
037-390-082	$31.88	$14.94	$138.00
037-390-083	$31.88	$14.94	$138.00
037-390-084	$31.88	$14.94	$138.00
037-390-085	$31.88	$14.94	$138.00
037-390-086	$31.88	$14.94	$138.00
037-390-087	$31.88	$14.94	$138.00
037-390-088	$31.88	$14.94	$138.00
037-390-089	$31.88	$14.94	$138.00
037-390-090	$31.88	$14.94	$138.00
037-390-091	$31.88	$14.94	$138.00
037-390-092	$31.88	$14.94	$138.00
037-390-093	$31.88	$14.94	$138.00
037-390-094	$31.88	$14.94	$138.00
037-390-095	$31.88	$14.94	$138.00
037-390-096	$31.88	$14.94	$138.00
037-390-097	$31.88	$14.94	$138.00
037-390-098	$31.88	$14.94	$138.00
037-390-099	$31.88	$14.94	$138.00
037-390-100	$31.88	$14.94	$138.00
037-390-101	$797.00	$104.58	$138.00
037-390-103	$31.88	$14.94	$138.00
037-390-104	$31.88	$14.94	$138.00
037-390-105	$31.88	$14.94	$138.00
037-390-106	$31.88	$14.94	$138.00
037-390-107	$31.88	$14.94	$138.00
037-390-108	$31.88	$14.94	$138.00
037-390-109	$31.88	$14.94	$138.00
037-390-110	$31.88	$14.94	$138.00
037-470-001	$324.38	$14.94	$138.00
037-470-002	$324.38	$14.94	$138.00
037-470-003	$324.38	$14.94	$138.00
037-470-004	$324.38	$14.94	$138.00
037-470-005	$324.38	$14.94	$138.00
037-470-006	$324.38	$14.94	$138.00
037-470-007	$324.38	$14.94	$138.00
037-470-008	$324.38	$14.94	$138.00
037-470-009	$324.38	$14.94	$138.00
037-470-010	$324.38	$14.94	$138.00
037-470-011	$324.38	$14.94	$138.00
037-470-012	$324.38	$14.94	$138.00
037-470-013	$324.38	$14.94	$138.00
037-470-014	$324.38	$14.94	$138.00
037-470-015	$324.38	$14.94	$138.00
037-470-016	$324.38	$14.94	$138.00
037-470-017	$324.38	$14.94	$138.00
037-470-018	$324.38	$14.94	$138.00
037-470-019	$324.38	$14.94	$138.00
037-470-020	$324.38	$14.94	$138.00
037-470-021	$324.38	$14.94	$138.00
037-470-022	$324.38	$14.94	$138.00
037-470-023	$324.38	$14.94	$138.00
037-470-024	$324.38	$14.94	$138.00
037-470-025	$324.38	$14.94	$138.00
037-470-026	$324.38	$14.94	$138.00
037-470-027	$324.38	$14.94	$138.00
037-470-028	$324.38	$14.94	$138.00
037-470-029	$324.38	$14.94	$138.00
037-470-030	$324.38	$14.94	$138.00
037-470-031	$324.38	$14.94	$138.00
037-470-032	$324.38	$14.94	$138.00
037-470-033	$324.38	$14.94	$138.00
037-470-034	$324.38	$14.94	$138.00
037-470-035	$324.38	$14.94	$138.00
037-470-036	$324.38	$14.94	$138.00
037-470-037	$324.38	$14.94	$138.00
037-470-038	$324.38	$14.94	$138.00
037-470-039	$324.38	$14.94	$138.00
037-470-040	$324.38	$14.94	$138.00
037-470-041	$324.38	$14.94	$138.00
037-470-042	$324.38	$14.94	$138.00
037-470-043	$324.38	$14.94	$138.00
037-470-044	$324.38	$14.94	$138.00
037-470-045	$324.38	$14.94	$138.00
037-470-046	$324.38	$14.94	$138.00
037-470-047	$324.38	$14.94	$138.00
037-470-048	$324.38	$14.94	$138.00
041-120-001	$31.88	$14.94	$138.00
041-120-002	$31.88	$14.94	$138.00
041-120-003	$31.88	$14.94	$138.00
041-120-004	$31.88	$14.94	$138.00
041-120-005	$31.88	$14.94	$138.00
041-120-006	$31.88	$14.94	$138.00
041-120-007	$31.88	$14.94	$138.00
041-120-008	$31.88	$14.94	$138.00
041-120-009	$31.88	$14.94	$138.00
041-120-010	$31.88	$14.94	$138.00
041-120-011	$31.88	$14.94	$138.00
041-120-012	$31.88	$14.94	$138.00
041-120-013	$31.88	$14.94	$138.00
041-120-014	$31.88	$14.94	$138.00
041-120-015	$15.94	$7.46	$69.00
041-120-016	$31.88	$14.94	$138.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-15

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
041-120-017	$31.88	$14.94	$138.00
041-120-018	$31.88	$14.94	$138.00
041-120-019	$31.88	$14.94	$138.00
041-120-020	$31.88	$14.94	$138.00
041-120-021	$31.88	$14.94	$138.00
041-120-022	$31.88	$14.94	$138.00
041-120-023	$31.88	$14.94	$138.00
041-120-024	$31.88	$14.94	$138.00
041-120-025	$31.88	$14.94	$138.00
041-120-026	$31.88	$14.94	$138.00
041-120-027	$31.88	$14.94	$138.00
041-120-028	$31.88	$14.94	$138.00
041-120-029	$31.88	$14.94	$138.00
041-120-030	$31.88	$14.94	$138.00
041-120-031	$31.88	$14.94	$138.00
041-120-032	$31.88	$14.94	$138.00
041-120-033	$31.88	$14.94	$138.00
041-120-034	$31.88	$14.94	$138.00
041-120-035	$31.88	$14.94	$138.00
041-120-036	$31.88	$14.94	$138.00
041-120-037	$31.88	$14.94	$138.00
041-120-038	$31.88	$14.94	$138.00
041-120-039	$31.88	$14.94	$138.00
041-120-041	$31.88	$14.94	$138.00
041-130-001	$31.88	$14.94	$138.00
041-130-002	$31.88	$14.94	$138.00
041-130-003	$31.88	$14.94	$138.00
041-130-004	$31.88	$14.94	$138.00
041-130-005	$31.88	$14.94	$138.00
041-130-006	$31.88	$14.94	$138.00
041-130-007	$31.88	$14.94	$138.00
041-130-008	$31.88	$14.94	$138.00
041-130-009	$31.88	$14.94	$138.00
041-130-010	$31.88	$14.94	$138.00
041-130-011	$31.88	$14.94	$138.00
041-130-012	$31.88	$14.94	$138.00
041-130-013	$31.88	$14.94	$138.00
041-130-014	$31.88	$14.94	$138.00
041-130-015	$31.88	$14.94	$138.00
041-130-016	$31.88	$14.94	$138.00
041-130-017	$31.88	$14.94	$138.00
041-130-018	$31.88	$14.94	$138.00
041-130-019	$31.88	$14.94	$138.00
041-130-020	$31.88	$14.94	$138.00
041-130-023	$31.88	$14.94	$138.00
041-130-024	$31.88	$14.94	$138.00
041-130-025	$31.88	$14.94	$138.00
041-130-026	$31.88	$14.94	$138.00
041-130-027	$31.88	$14.94	$138.00
041-130-028	$31.88	$14.94	$138.00
041-130-029	$31.88	$14.94	$138.00
041-130-030	$31.88	$14.94	$138.00
041-130-031	$31.88	$14.94	$138.00
041-130-032	$31.88	$14.94	$138.00
041-130-033	$31.88	$14.94	$138.00
041-130-034	$31.88	$14.94	$138.00
041-130-035	$31.88	$14.94	$138.00
041-130-036	$31.88	$14.94	$138.00
041-130-037	$31.88	$14.94	$138.00
041-130-038	$31.88	$14.94	$138.00
041-130-039	$31.88	$14.94	$138.00
041-130-040	$31.88	$14.94	$138.00
041-130-041	$31.88	$14.94	$138.00
041-130-042	$31.88	$14.94	$138.00
041-130-043	$31.88	$14.94	$138.00
041-130-044	$31.88	$14.94	$138.00
041-130-045	$31.88	$14.94	$138.00
041-130-046	$31.88	$14.94	$138.00
041-130-047	$31.88	$14.94	$138.00
041-130-048	$31.88	$14.94	$138.00
041-130-050	$31.88	$14.94	$138.00
041-130-051	$31.88	$14.94	$138.00
041-160-001	$31.88	$14.94	$138.00
041-160-002	$31.88	$14.94	$138.00
041-160-003	$31.88	$14.94	$138.00
041-160-004	$31.88	$14.94	$138.00
041-160-005	$31.88	$14.94	$138.00
041-160-006	$31.88	$14.94	$138.00
041-160-007	$31.88	$14.94	$138.00
041-160-008	$31.88	$14.94	$138.00
041-170-001	$31.88	$14.94	$138.00
041-170-002	$31.88	$14.94	$138.00
041-170-003	$31.88	$14.94	$138.00
041-170-004	$31.88	$14.94	$138.00
041-170-005	$31.88	$14.94	$138.00
041-170-006	$31.88	$14.94	$138.00
041-170-007	$31.88	$14.94	$138.00
041-170-008	$31.88	$14.94	$138.00
041-170-009	$31.88	$14.94	$138.00
041-170-010	$31.88	$14.94	$138.00
041-170-011	$31.88	$14.94	$138.00
041-170-012	$31.88	$14.94	$138.00
041-170-013	$31.88	$14.94	$138.00
041-170-014	$31.88	$14.94	$138.00
041-170-015	$31.88	$14.94	$138.00
041-170-016	$31.88	$14.94	$138.00
041-170-017	$31.88	$14.94	$138.00
041-170-018	$31.88	$14.94	$138.00
041-170-019	$31.88	$14.94	$138.00
041-170-020	$31.88	$14.94	$138.00
041-170-021	$31.88	$14.94	$138.00
041-170-022	$31.88	$14.94	$138.00
041-170-023	$31.88	$14.94	$138.00
041-170-024	$31.88	$14.94	$138.00
041-170-025	$31.88	$14.94	$138.00
041-170-026	$31.88	$14.94	$138.00
041-170-027	$31.88	$14.94	$138.00
041-170-028	$31.88	$14.94	$138.00
041-170-029	$31.88	$14.94	$138.00
041-170-030	$31.88	$14.94	$138.00
041-170-031	$31.88	$14.94	$138.00
041-170-032	$31.88	$14.94	$138.00
041-170-033	$31.88	$14.94	$138.00
041-170-034	$31.88	$14.94	$138.00
041-170-035	$31.88	$14.94	$138.00
041-170-036	$31.88	$14.94	$138.00
041-170-037	$31.88	$14.94	$138.00
041-170-038	$31.88	$14.94	$138.00
041-170-039	$31.88	$14.94	$138.00
041-170-040	$31.88	$14.94	$138.00
041-170-043	$31.88	$14.94	$138.00
041-170-044	$31.88	$14.94	$138.00
041-170-045	$31.88	$14.94	$138.00
041-170-046	$31.88	$14.94	$138.00
041-170-047	$31.88	$14.94	$138.00
041-170-048	$31.88	$14.94	$138.00
041-170-049	$31.88	$14.94	$138.00
041-170-050	$31.88	$14.94	$138.00
041-170-051	$31.88	$14.94	$138.00
041-170-052	$31.88	$14.94	$138.00
041-170-053	$31.88	$14.94	$138.00
041-170-054	$31.88	$14.94	$138.00
041-170-055	$31.88	$14.94	$138.00
041-170-056	$31.88	$14.94	$138.00
041-170-057	$31.88	$14.94	$138.00
041-170-058	$31.88	$14.94	$138.00
041-181-001	$31.88	$14.94	$138.00
041-181-002	$31.88	$14.94	$138.00
041-181-003	$31.88	$14.94	$138.00
041-181-004	$31.88	$14.94	$138.00
041-181-005	$31.88	$14.94	$138.00
041-181-006	$31.88	$14.94	$138.00
041-181-007	$31.88	$14.94	$138.00
041-181-008	$31.88	$14.94	$138.00
041-181-009	$31.88	$14.94	$138.00
041-181-010	$31.88	$14.94	$138.00
041-181-011	$31.88	$14.94	$138.00
041-181-012	$31.88	$14.94	$138.00
041-181-013	$31.88	$14.94	$138.00
041-181-014	$31.88	$14.94	$138.00
041-182-001	$31.88	$14.94	$138.00
041-182-002	$31.88	$14.94	$138.00
041-183-001	$31.88	$14.94	$138.00
041-183-002	$31.88	$14.94	$138.00
041-183-003	$31.88	$14.94	$138.00
041-183-004	$31.88	$14.94	$138.00
041-183-005	$31.88	$14.94	$138.00
041-183-006	$31.88	$14.94	$138.00
041-183-007	$31.88	$14.94	$138.00
041-184-001	$31.88	$14.94	$138.00
041-184-002	$31.88	$14.94	$138.00
041-184-003	$31.88	$14.94	$138.00
041-184-004	$31.88	$14.94	$138.00
041-184-005	$31.88	$14.94	$138.00
041-184-006	$31.88	$14.94	$138.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-15

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
041-184-008	$31.88	$14.94	$138.00
041-184-009	$31.88	$14.94	$138.00
041-184-010	$31.88	$14.94	$138.00
041-184-011	$31.88	$14.94	$138.00
041-184-012	$31.88	$14.94	$138.00
041-184-013	$31.88	$14.94	$138.00
041-184-014	$31.88	$14.94	$138.00
041-184-015	$31.88	$14.94	$138.00
041-184-016	$31.88	$14.94	$138.00
041-184-017	$31.88	$14.94	$138.00
041-185-001	$31.88	$14.94	$138.00
041-185-002	$31.88	$14.94	$138.00
041-185-003	$31.88	$14.94	$138.00
041-185-004	$31.88	$14.94	$138.00
041-185-005	$31.88	$14.94	$138.00
041-185-006	$31.88	$14.94	$138.00
041-185-007	$31.88	$14.94	$138.00
041-185-008	$31.88	$14.94	$138.00
041-185-009	$31.88	$14.94	$138.00
041-185-010	$31.88	$14.94	$138.00
041-190-001	$31.88	$14.94	$138.00
041-190-002	$31.88	$14.94	$138.00
041-190-003	$31.88	$14.94	$138.00
041-190-004	$31.88	$14.94	$138.00
041-190-005	$31.88	$14.94	$138.00
041-190-006	$31.88	$14.94	$138.00
041-190-007	$31.88	$14.94	$138.00
041-190-008	$31.88	$14.94	$138.00
041-190-009	$31.88	$14.94	$138.00
041-190-010	$31.88	$14.94	$138.00
041-190-011	$31.88	$14.94	$138.00
041-190-012	$31.88	$14.94	$138.00
041-190-013	$31.88	$14.94	$138.00
041-190-014	$31.88	$14.94	$138.00
041-190-015	$31.88	$14.94	$138.00
041-190-016	$31.88	$14.94	$138.00
041-190-017	$31.88	$14.94	$138.00
041-190-024	$31.88	$14.94	$138.00
041-190-025	$31.88	$14.94	$138.00
041-190-026	$31.88	$14.94	$138.00
041-190-027	$31.88	$14.94	$138.00
041-190-028	$31.88	$14.94	$138.00
041-190-029	$31.88	$14.94	$138.00
041-190-030	$31.88	$14.94	$138.00
041-190-031	$31.88	$14.94	$138.00
041-190-032	$31.88	$14.94	$138.00
041-190-033	$31.88	$14.94	$138.00
041-190-034	$31.88	$14.94	$138.00
041-190-035	$31.88	$14.94	$138.00
041-190-036	$31.88	$14.94	$138.00
041-190-037	$31.88	$14.94	$138.00
041-190-038	$31.88	$14.94	$138.00
041-190-039	$31.88	$14.94	$138.00
041-190-040	$31.88	$14.94	$138.00
041-190-041	$31.88	$14.94	$138.00
041-190-042	$31.88	$14.94	$138.00
041-190-043	$31.88	$14.94	$138.00
041-190-044	$31.88	$14.94	$138.00
041-190-045	$31.88	$14.94	$138.00
041-190-046	$31.88	$14.94	$138.00
041-190-047	$31.88	$14.94	$138.00
041-190-048	$31.88	$14.94	$138.00
041-190-049	$31.88	$14.94	$138.00
041-190-050	$31.88	$14.94	$138.00
041-190-051	$31.88	$14.94	$138.00
041-190-052	$31.88	$14.94	$138.00
041-190-053	$31.88	$14.94	$138.00
041-190-057	$31.88	$14.94	$138.00
041-190-058	$31.88	$14.94	$138.00
041-190-059	$31.88	$14.94	$138.00
041-190-060	$31.88	$14.94	$138.00
041-190-061	$31.88	$14.94	$138.00
041-190-062	$31.88	$14.94	$138.00
041-190-063	$31.88	$14.94	$138.00
041-190-064	$31.88	$14.94	$138.00
041-190-065	$31.88	$14.94	$138.00
041-190-066	$31.88	$14.94	$138.00
041-190-067	$31.88	$14.94	$138.00
041-190-068	$31.88	$14.94	$138.00
041-190-069	$31.88	$14.94	$138.00
041-190-070	$31.88	$14.94	$138.00
041-200-001	$31.88	$14.94	$138.00
041-200-002	$31.88	$14.94	$138.00
041-200-003	$31.88	$14.94	$138.00
041-200-004	$31.88	$14.94	$138.00
041-200-005	$31.88	$14.94	$138.00
041-200-006	$31.88	$14.94	$138.00
041-200-007	$31.88	$14.94	$138.00
041-200-008	$31.88	$14.94	$138.00
041-200-009	$31.88	$14.94	$138.00
041-200-010	$31.88	$14.94	$138.00
041-200-011	$31.88	$14.94	$138.00
041-200-012	$31.88	$14.94	$138.00
041-200-013	$31.88	$14.94	$138.00
041-200-014	$31.88	$14.94	$138.00
041-200-015	$31.88	$14.94	$138.00
041-200-016	$31.88	$14.94	$138.00
041-200-017	$31.88	$14.94	$138.00
041-200-018	$31.88	$14.94	$138.00
041-200-019	$31.88	$14.94	$138.00
041-200-020	$31.88	$14.94	$138.00
041-200-021	$31.88	$14.94	$138.00
041-200-022	$31.88	$14.94	$138.00
041-200-023	$31.88	$14.94	$138.00
041-200-024	$31.88	$14.94	$138.00
041-200-025	$31.88	$14.94	$138.00
041-200-026	$31.88	$14.94	$138.00
041-200-027	$31.88	$14.94	$138.00
041-200-028	$31.88	$14.94	$138.00
041-200-029	$31.88	$14.94	$138.00
041-200-030	$31.88	$14.94	$138.00
041-200-031	$31.88	$14.94	$138.00
041-200-032	$31.88	$14.94	$138.00
041-200-033	$31.88	$14.94	$138.00
041-200-034	$31.88	$14.94	$138.00
041-200-035	$31.88	$14.94	$138.00
041-200-036	$31.88	$14.94	$138.00
041-200-037	$31.88	$14.94	$138.00
041-200-038	$31.88	$14.94	$138.00
041-200-039	$31.88	$14.94	$138.00
041-210-001	$31.88	$14.94	$138.00
041-210-002	$31.88	$14.94	$138.00
041-210-003	$31.88	$14.94	$138.00
041-210-004	$31.88	$14.94	$138.00
041-210-005	$31.88	$14.94	$138.00
041-210-006	$31.88	$14.94	$138.00
041-210-007	$31.88	$14.94	$138.00
041-210-008	$31.88	$14.94	$138.00
041-210-009	$31.88	$14.94	$138.00
041-210-010	$31.88	$14.94	$138.00
041-210-011	$31.88	$14.94	$138.00
041-210-012	$31.88	$14.94	$138.00
041-210-013	$31.88	$14.94	$138.00
041-210-014	$31.88	$14.94	$138.00
041-210-015	$31.88	$14.94	$138.00
041-210-016	$31.88	$14.94	$138.00
041-210-017	$31.88	$14.94	$138.00
041-210-018	$31.88	$14.94	$138.00
041-210-019	$31.88	$14.94	$138.00
041-210-020	$31.88	$14.94	$138.00
041-210-021	$31.88	$14.94	$138.00
041-210-022	$31.88	$14.94	$138.00
041-210-023	$31.88	$14.94	$138.00
041-210-024	$31.88	$14.94	$138.00
041-210-025	$31.88	$14.94	$138.00
041-210-026	$31.88	$14.94	$138.00
041-210-027	$31.88	$14.94	$138.00
041-210-028	$31.88	$14.94	$138.00
041-210-029	$31.88	$14.94	$138.00
041-210-030	$31.88	$14.94	$138.00
041-210-031	$31.88	$14.94	$138.00
041-210-032	$31.88	$14.94	$138.00
041-210-033	$31.88	$14.94	$138.00
041-210-034	$31.88	$14.94	$138.00
041-210-035	$31.88	$14.94	$138.00
041-210-036	$31.88	$14.94	$138.00
041-210-037	$31.88	$14.94	$138.00
041-210-038	$31.88	$14.94	$138.00
041-210-039	$31.88	$14.94	$138.00
041-210-040	$31.88	$14.94	$138.00
041-210-041	$31.88	$14.94	$138.00
041-210-042	$31.88	$14.94	$138.00
041-210-043	$31.88	$14.94	$138.00
041-210-044	$31.88	$14.94	$138.00
041-210-045	$31.88	$14.94	$138.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-15

Sorted by Zone & Assessor's Parcel Number

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
041-210-046	$31.88	$14.94	$138.00
041-210-047	$31.88	$14.94	$138.00
041-210-048	$31.88	$14.94	$138.00
041-210-049	$31.88	$14.94	$138.00
041-210-050	$31.88	$14.94	$138.00
041-210-051	$31.88	$14.94	$138.00
041-210-052	$31.88	$14.94	$138.00
041-210-053	$31.88	$14.94	$138.00
041-210-054	$31.88	$14.94	$138.00
041-210-055	$31.88	$14.94	$138.00
041-210-056	$31.88	$14.94	$138.00
041-210-057	$31.88	$14.94	$138.00
041-210-058	$31.88	$14.94	$138.00
041-210-059	$31.88	$14.94	$138.00
041-210-060	$31.88	$14.94	$138.00
041-210-061	$31.88	$14.94	$138.00
041-210-062	$31.88	$14.94	$138.00
041-210-063	$31.88	$14.94	$138.00
041-210-064	$31.88	$14.94	$138.00
041-220-001	$31.88	$14.94	$138.00
041-220-002	$31.88	$14.94	$138.00
041-220-003	$31.88	$14.94	$138.00
041-220-004	$31.88	$14.94	$138.00
041-220-005	$31.88	$14.94	$138.00
041-220-006	$31.88	$14.94	$138.00
041-220-007	$31.88	$14.94	$138.00
041-220-008	$31.88	$14.94	$138.00
041-220-009	$31.88	$14.94	$138.00
041-220-010	$31.88	$14.94	$138.00
041-220-011	$31.88	$14.94	$138.00
041-220-012	$31.88	$14.94	$138.00
041-220-013	$31.88	$14.94	$138.00
041-220-014	$31.88	$14.94	$138.00
041-220-015	$31.88	$14.94	$138.00
041-220-016	$31.88	$14.94	$138.00
041-220-017	$31.88	$14.94	$138.00
041-220-018	$31.88	$14.94	$138.00
041-220-019	$31.88	$14.94	$138.00
041-220-020	$31.88	$14.94	$138.00
041-220-021	$31.88	$14.94	$138.00
041-220-022	$31.88	$14.94	$138.00
041-220-023	$31.88	$14.94	$138.00
041-220-024	$31.88	$14.94	$138.00
041-220-025	$31.88	$14.94	$138.00
041-220-026	$31.88	$14.94	$138.00
041-220-027	$31.88	$14.94	$138.00
041-220-028	$31.88	$14.94	$138.00
041-220-029	$31.88	$14.94	$138.00
041-220-030	$31.88	$14.94	$138.00
041-220-031	$31.88	$14.94	$138.00
041-220-032	$31.88	$14.94	$138.00
041-220-033	$31.88	$14.94	$138.00
041-220-034	$31.88	$14.94	$138.00
041-220-035	$31.88	$14.94	$138.00
041-220-036	$31.88	$14.94	$138.00
041-220-037	$31.88	$14.94	$138.00
041-220-038	$31.88	$14.94	$138.00
041-220-039	$31.88	$14.94	$138.00
041-220-040	$31.88	$14.94	$138.00
041-220-041	$31.88	$14.94	$138.00
041-220-042	$31.88	$14.94	$138.00
041-220-043	$31.88	$14.94	$138.00
041-220-044	$31.88	$14.94	$138.00
041-220-045	$31.88	$14.94	$138.00
041-220-046	$31.88	$14.94	$138.00
041-230-001	$31.88	$14.94	$138.00
041-230-002	$31.88	$14.94	$138.00
041-230-003	$31.88	$14.94	$138.00
041-230-004	$31.88	$14.94	$138.00
041-230-005	$31.88	$14.94	$138.00
041-230-006	$31.88	$14.94	$138.00
041-230-007	$31.88	$14.94	$138.00
041-230-008	$31.88	$14.94	$138.00
041-230-009	$31.88	$14.94	$138.00
041-230-010	$31.88	$14.94	$138.00
041-230-011	$31.88	$14.94	$138.00
041-230-012	$31.88	$14.94	$138.00
041-230-013	$31.88	$14.94	$138.00
041-230-014	$31.88	$14.94	$138.00
041-230-015	$31.88	$14.94	$138.00
041-230-016	$31.88	$14.94	$138.00
041-230-017	$31.88	$14.94	$138.00
041-230-018	$31.88	$14.94	$138.00
041-230-019	$31.88	$14.94	$138.00
041-230-020	$31.88	$14.94	$138.00
041-230-021	$31.88	$14.94	$138.00
041-230-022	$31.88	$14.94	$138.00
041-230-023	$31.88	$14.94	$138.00
041-230-024	$31.88	$14.94	$138.00
041-230-025	$31.88	$14.94	$138.00
041-230-026	$31.88	$14.94	$138.00
041-230-027	$31.88	$14.94	$138.00
041-230-028	$31.88	$14.94	$138.00
041-230-029	$31.88	$14.94	$138.00
041-230-030	$31.88	$14.94	$138.00
041-230-031	$31.88	$14.94	$138.00
041-230-032	$31.88	$14.94	$138.00
041-230-033	$31.88	$14.94	$138.00
041-230-034	$31.88	$14.94	$138.00
041-230-035	$31.88	$14.94	$138.00
041-230-036	$31.88	$14.94	$138.00
041-230-037	$31.88	$14.94	$138.00
041-230-038	$31.88	$14.94	$138.00
041-230-039	$31.88	$14.94	$138.00
041-230-040	$31.88	$14.94	$138.00
041-230-041	$31.88	$14.94	$138.00
041-230-042	$31.88	$14.94	$138.00
041-230-043	$31.88	$14.94	$138.00
041-230-044	$31.88	$14.94	$138.00
041-230-045	$31.88	$14.94	$138.00
041-230-046	$31.88	$14.94	$138.00
041-230-047	$31.88	$14.94	$138.00
041-230-048	$31.88	$14.94	$138.00
041-230-049	$31.88	$14.94	$138.00
041-240-001	$31.88	$14.94	$138.00
041-240-002	$31.88	$14.94	$138.00
041-240-003	$31.88	$14.94	$138.00
041-240-004	$31.88	$14.94	$138.00
041-240-005	$31.88	$14.94	$138.00
041-240-006	$31.88	$14.94	$138.00
041-240-007	$31.88	$14.94	$138.00
041-240-008	$31.88	$14.94	$138.00
041-240-009	$31.88	$14.94	$138.00
041-240-010	$31.88	$14.94	$138.00
041-240-011	$31.88	$14.94	$138.00
041-240-012	$31.88	$14.94	$138.00
041-240-013	$31.88	$14.94	$138.00
041-240-014	$31.88	$14.94	$138.00
041-240-015	$31.88	$14.94	$138.00
041-240-016	$31.88	$14.94	$138.00
041-240-017	$31.88	$14.94	$138.00
041-240-018	$31.88	$14.94	$138.00
041-240-019	$31.88	$14.94	$138.00
041-240-020	$31.88	$14.94	$138.00
041-240-021	$31.88	$14.94	$138.00
041-240-022	$31.88	$14.94	$138.00
041-240-023	$31.88	$14.94	$138.00
041-240-024	$31.88	$14.94	$138.00
041-240-025	$31.88	$14.94	$138.00
041-240-026	$31.88	$14.94	$138.00
041-240-027	$31.88	$14.94	$138.00
041-240-028	$31.88	$14.94	$138.00
041-240-029	$31.88	$14.94	$138.00
041-240-030	$31.88	$14.94	$138.00
041-240-031	$31.88	$14.94	$138.00
041-240-032	$31.88	$14.94	$138.00
041-240-033	$31.88	$14.94	$138.00
041-240-034	$31.88	$14.94	$138.00
041-240-035	$31.88	$14.94	$138.00
041-240-036	$31.88	$14.94	$138.00
041-240-037	$31.88	$14.94	$138.00
041-240-038	$31.88	$14.94	$138.00
041-240-039	$31.88	$14.94	$138.00
041-240-040	$31.88	$14.94	$138.00
041-240-041	$31.88	$14.94	$138.00
041-240-042	$31.88	$14.94	$138.00
041-240-043	$31.88	$14.94	$138.00
041-240-044	$15.94	$7.46	$69.00
041-250-001	$31.88	$14.94	$138.00
041-250-002	$31.88	$14.94	$138.00
041-250-003	$31.88	$14.94	$138.00
041-250-004	$31.88	$14.94	$138.00
041-250-005	$31.88	$14.94	$138.00
041-250-006	$31.88	$14.94	$138.00
041-250-007	$31.88	$14.94	$138.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-15

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
041-250-008	$31.88	$14.94	$138.00
041-250-009	$31.88	$14.94	$138.00
041-250-010	$31.88	$14.94	$138.00
041-250-011	$31.88	$14.94	$138.00
041-250-012	$31.88	$14.94	$138.00
041-250-013	$31.88	$14.94	$138.00
041-250-014	$31.88	$14.94	$138.00
041-250-015	$31.88	$14.94	$138.00
041-250-016	$31.88	$14.94	$138.00
041-250-017	$31.88	$14.94	$138.00
041-250-018	$31.88	$14.94	$138.00
041-250-019	$31.88	$14.94	$138.00
041-250-020	$31.88	$14.94	$138.00
041-250-021	$31.88	$14.94	$138.00
041-250-022	$31.88	$14.94	$138.00
041-250-023	$31.88	$14.94	$138.00
041-250-024	$31.88	$14.94	$138.00
041-250-025	$31.88	$14.94	$138.00
041-250-026	$31.88	$14.94	$138.00
041-250-027	$31.88	$14.94	$138.00
041-250-028	$31.88	$14.94	$138.00
041-250-029	$31.88	$14.94	$138.00
041-250-030	$31.88	$14.94	$138.00
041-250-031	$31.88	$14.94	$138.00
041-250-032	$31.88	$14.94	$138.00
041-260-001	$31.88	$14.94	$138.00
041-260-002	$31.88	$14.94	$138.00
041-260-003	$31.88	$14.94	$138.00
041-260-004	$31.88	$14.94	$138.00
041-260-005	$31.88	$14.94	$138.00
041-260-006	$31.88	$14.94	$138.00
041-260-007	$31.88	$14.94	$138.00
041-260-008	$31.88	$14.94	$138.00
041-260-009	$31.88	$14.94	$138.00
041-260-010	$31.88	$14.94	$138.00
041-260-011	$31.88	$14.94	$138.00
041-260-012	$31.88	$14.94	$138.00
041-270-001	$324.38	$14.94	$138.00
041-270-002	$324.38	$14.94	$138.00
041-270-003	$324.38	$14.94	$138.00
041-270-004	$324.38	$14.94	$138.00
041-270-005	$324.38	$14.94	$138.00
041-270-006	$324.38	$14.94	$138.00
041-270-007	$324.38	$14.94	$138.00
041-270-008	$324.38	$14.94	$138.00
041-270-009	$324.38	$14.94	$138.00
041-270-010	$324.38	$14.94	$138.00
041-270-011	$324.38	$14.94	$138.00
041-270-012	$324.38	$14.94	$138.00
041-270-013	$324.38	$14.94	$138.00
041-270-014	$324.38	$14.94	$138.00
041-270-015	$324.38	$14.94	$138.00
041-270-016	$324.38	$14.94	$138.00
041-270-017	$324.38	$14.94	$138.00
041-270-018	$324.38	$14.94	$138.00
041-270-019	$324.38	$14.94	$138.00
041-270-020	$324.38	$14.94	$138.00
041-270-021	$324.38	$14.94	$138.00
041-270-022	$324.38	$14.94	$138.00
041-270-023	$324.38	$14.94	$138.00
041-270-024	$324.38	$14.94	$138.00
041-270-025	$324.38	$14.94	$138.00
041-270-026	$324.38	$14.94	$138.00
041-270-027	$324.38	$14.94	$138.00
041-270-028	$324.38	$14.94	$138.00
041-280-001	$324.38	$14.94	$138.00
041-280-002	$324.38	$14.94	$138.00
041-280-003	$324.38	$14.94	$138.00
041-280-004	$324.38	$14.94	$138.00
041-280-005	$324.38	$14.94	$138.00
041-280-006	$324.38	$14.94	$138.00
041-280-007	$324.38	$14.94	$138.00
041-280-008	$324.38	$14.94	$138.00
041-280-009	$324.38	$14.94	$138.00
041-280-010	$324.38	$14.94	$138.00
041-280-011	$324.38	$14.94	$138.00
041-280-012	$324.38	$14.94	$138.00
041-280-013	$324.38	$14.94	$138.00
041-280-014	$324.38	$14.94	$138.00
041-280-015	$324.38	$14.94	$138.00
041-280-016	$324.38	$14.94	$138.00
041-280-017	$324.38	$14.94	$138.00
041-280-018	$324.38	$14.94	$138.00
041-280-019	$324.38	$14.94	$138.00
041-280-020	$324.38	$14.94	$138.00
041-280-021	$324.38	$14.94	$138.00
041-280-022	$324.38	$14.94	$138.00
041-280-023	$324.38	$14.94	$138.00
041-280-024	$324.38	$14.94	$138.00
041-280-025	$324.38	$14.94	$138.00
041-280-026	$324.38	$14.94	$138.00
041-280-027	$324.38	$14.94	$138.00
041-280-028	$324.38	$14.94	$138.00
041-280-029	$324.38	$14.94	$138.00
041-280-030	$324.38	$14.94	$138.00
041-280-031	$324.38	$14.94	$138.00
041-280-032	$324.38	$14.94	$138.00
041-280-033	$324.38	$14.94	$138.00
041-280-034	$324.38	$14.94	$138.00
041-280-035	$324.38	$14.94	$138.00
041-280-036	$324.38	$14.94	$138.00
041-280-037	$324.38	$14.94	$138.00
041-280-038	$324.38	$14.94	$138.00
041-280-039	$324.38	$14.94	$138.00
041-280-040	$324.38	$14.94	$138.00
041-280-041	$324.38	$14.94	$138.00
041-280-042	$324.38	$14.94	$138.00
041-280-043	$324.38	$14.94	$138.00
041-280-044	$324.38	$14.94	$138.00
041-280-045	$324.38	$14.94	$138.00
041-280-046	$324.38	$14.94	$138.00
041-280-047	$324.38	$14.94	$138.00
041-280-048	$324.38	$14.94	$138.00
041-280-049	$324.38	$14.94	$138.00
041-280-050	$324.38	$14.94	$138.00
041-280-051	$324.38	$14.94	$138.00
041-280-052	$324.38	$14.94	$138.00
041-280-053	$324.38	$14.94	$138.00
041-280-054	$324.38	$14.94	$138.00
041-280-055	$324.38	$14.94	$138.00
041-280-056	$324.38	$14.94	$138.00
041-280-057	$324.38	$14.94	$138.00
041-280-058	$324.38	$14.94	$138.00
041-280-059	$324.38	$14.94	$138.00
041-280-060	$324.38	$14.94	$138.00
041-290-001	$324.38	$14.94	$138.00
041-290-002	$324.38	$14.94	$138.00
041-290-003	$324.38	$14.94	$138.00
041-290-004	$324.38	$14.94	$138.00
041-290-005	$324.38	$14.94	$138.00
041-290-006	$324.38	$14.94	$138.00
041-290-007	$324.38	$14.94	$138.00
041-290-008	$324.38	$14.94	$138.00
041-290-009	$324.38	$14.94	$138.00
041-290-010	$324.38	$14.94	$138.00
041-290-011	$324.38	$14.94	$138.00
041-290-012	$324.38	$14.94	$138.00
041-290-013	$324.38	$14.94	$138.00
041-290-014	$324.38	$14.94	$138.00
041-290-015	$324.38	$14.94	$138.00
041-290-016	$324.38	$14.94	$138.00
041-290-017	$324.38	$14.94	$138.00
041-290-018	$324.38	$14.94	$138.00
041-290-019	$324.38	$14.94	$138.00
041-290-020	$324.38	$14.94	$138.00
041-290-021	$324.38	$14.94	$138.00
041-290-022	$324.38	$14.94	$138.00
041-290-023	$324.38	$14.94	$138.00
041-290-024	$324.38	$14.94	$138.00
041-290-025	$324.38	$14.94	$138.00
041-290-026	$324.38	$14.94	$138.00
041-290-027	$324.38	$14.94	$138.00
041-290-028	$324.38	$14.94	$138.00
041-290-029	$324.38	$14.94	$138.00
041-290-030	$324.38	$14.94	$138.00
041-290-031	$324.38	$14.94	$138.00
041-290-032	$324.38	$14.94	$138.00
041-290-033	$324.38	$14.94	$138.00
041-290-034	$324.38	$14.94	$138.00
041-290-035	$324.38	$14.94	$138.00
041-290-036	$324.38	$14.94	$138.00
041-290-037	$324.38	$14.94	$138.00
041-290-038	$324.38	$14.94	$138.00
041-290-039	$324.38	$14.94	$138.00
041-290-040	$324.38	$14.94	$138.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-15

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
041-290-041	$324.38	$14.94	$138.00
041-290-042	$324.38	$14.94	$138.00
041-290-043	$324.38	$14.94	$138.00
041-290-044	$324.38	$14.94	$138.00
041-290-045	$324.38	$14.94	$138.00
041-290-046	$324.38	$14.94	$138.00
041-290-047	$324.38	$14.94	$138.00
041-290-048	$324.38	$14.94	$138.00
041-290-049	$324.38	$14.94	$138.00
041-290-050	$324.38	$14.94	$138.00
041-290-051	$324.38	$14.94	$138.00
041-290-052	$324.38	$14.94	$138.00
041-290-053	$324.38	$14.94	$138.00
041-290-054	$324.38	$14.94	$138.00
041-290-055	$324.38	$14.94	$138.00
041-290-056	$324.38	$14.94	$138.00
041-290-059	$324.38	$14.94	$138.00
041-290-060	$324.38	$14.94	$138.00
041-290-061	$324.38	$14.94	$138.00
041-290-062	$324.38	$14.94	$138.00
041-290-063	$324.38	$14.94	$138.00
041-290-064	$324.38	$14.94	$138.00
041-290-065	$324.38	$14.94	$138.00
041-290-066	$324.38	$14.94	$138.00
041-290-067	$324.38	$14.94	$138.00
041-300-001	$324.38	$14.94	$138.00
041-300-002	$324.38	$14.94	$138.00
041-300-003	$324.38	$14.94	$138.00
041-300-004	$324.38	$14.94	$138.00
041-300-005	$324.38	$14.94	$138.00
041-300-006	$324.38	$14.94	$138.00
041-300-007	$324.38	$14.94	$138.00
041-300-008	$324.38	$14.94	$138.00
041-300-009	$324.38	$14.94	$138.00
041-300-010	$324.38	$14.94	$138.00
041-300-011	$324.38	$14.94	$138.00
041-300-012	$324.38	$14.94	$138.00
041-300-013	$324.38	$14.94	$138.00
041-300-014	$324.38	$14.94	$138.00
041-300-015	$324.38	$14.94	$138.00
041-300-016	$324.38	$14.94	$138.00
041-300-017	$324.38	$14.94	$138.00
041-300-018	$324.38	$14.94	$138.00
041-300-022	$324.38	$14.94	$138.00
041-300-023	$324.38	$14.94	$138.00
041-300-024	$324.38	$14.94	$138.00
041-340-001	$324.38	$64.34	$138.00
041-340-002	$324.38	$64.34	$138.00
041-340-003	$324.38	$64.34	$138.00
041-340-004	$324.38	$64.34	$138.00
041-340-005	$324.38	$64.34	$138.00
041-340-006	$324.38	$64.34	$138.00
041-340-007	$324.38	$64.34	$138.00
041-340-008	$324.38	$64.34	$138.00
041-340-009	$324.38	$64.34	$138.00
041-340-010	$324.38	$64.34	$138.00
041-340-011	$162.20	$32.18	$69.00
041-340-012	$162.20	$32.18	$69.00
041-340-013	$324.38	$64.34	$138.00
041-340-014	$324.38	$64.34	$138.00
041-340-015	$324.38	$64.34	$138.00
041-340-016	$324.38	$64.34	$138.00
041-340-017	$324.38	$64.34	$138.00
041-340-018	$162.20	$32.18	$69.00
041-340-019	$162.20	$32.18	$69.00
041-290-068	$324.38	$14.94	$138.00
041-290-069	$324.38	$14.94	$138.00
	Sub-Total		$236,399.68

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-16

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-263-001	$31.88	$14.94	$110.00
035-263-002	$31.88	$14.94	$110.00
035-263-003	$31.88	$14.94	$110.00
035-263-004	$31.88	$14.94	$110.00
035-263-005	$31.88	$14.94	$110.00
035-263-006	$31.88	$14.94	$110.00
035-263-007	$31.88	$14.94	$110.00
035-263-008	$31.88	$14.94	$110.00
035-263-009	$31.88	$14.94	$110.00
035-263-010	$31.88	$14.94	$110.00
035-263-011	$31.88	$14.94	$110.00
035-263-012	$31.88	$14.94	$110.00
035-263-013	$31.88	$14.94	$110.00
035-263-014	$31.88	$14.94	$110.00
035-263-015	$31.88	$14.94	$110.00
035-263-016	$31.88	$14.94	$110.00
035-263-017	$31.88	$14.94	$110.00
035-263-018	$31.88	$14.94	$110.00
035-263-019	$31.88	$14.94	$110.00
035-263-020	$31.88	$14.94	$110.00
035-263-021	$31.88	$14.94	$110.00
035-263-022	$31.88	$14.94	$110.00
035-263-023	$31.88	$14.94	$110.00
035-263-024	$31.88	$14.94	$110.00
035-263-025	$31.88	$14.94	$110.00
035-263-026	$31.88	$14.94	$110.00
035-263-027	$31.88	$14.94	$110.00
035-263-028	$31.88	$14.94	$110.00
035-263-029	$31.88	$14.94	$110.00
035-263-030	$31.88	$14.94	$110.00
035-263-031	$31.88	$14.94	$110.00
035-263-032	$31.88	$14.94	$110.00
035-263-033	$31.88	$14.94	$110.00
035-263-034	$31.88	$14.94	$110.00
035-263-035	$31.88	$14.94	$110.00
035-263-036	$31.88	$14.94	$110.00
035-263-037	$31.88	$14.94	$110.00
035-263-038	$31.88	$14.94	$110.00
035-263-039	$31.88	$14.94	$110.00
035-263-040	$31.88	$14.94	$110.00
035-263-041	$31.88	$14.94	$110.00
035-263-042	$31.88	$14.94	$110.00
035-263-043	$31.88	$14.94	$110.00
035-263-044	$31.88	$14.94	$110.00
035-263-045	$31.88	$14.94	$110.00
035-263-046	$31.88	$14.94	$110.00
035-263-047	$31.88	$14.94	$110.00
035-263-048	$31.88	$14.94	$110.00
035-263-049	$31.88	$14.94	$110.00
035-263-050	$31.88	$14.94	$110.00
035-263-051	$31.88	$14.94	$110.00
035-263-052	$31.88	$14.94	$110.00
035-263-053	$31.88	$14.94	$110.00
035-263-054	$31.88	$14.94	$110.00
035-263-055	$31.88	$14.94	$110.00
035-263-056	$31.88	$14.94	$110.00
035-263-057	$31.88	$14.94	$110.00
035-263-058	$31.88	$14.94	$110.00
035-263-059	$31.88	$14.94	$110.00
035-263-060	$31.88	$14.94	$110.00
035-263-061	$31.88	$14.94	$110.00
035-263-062	$31.88	$14.94	$110.00
035-263-063	$31.88	$14.94	$110.00
035-263-064	$31.88	$14.94	$110.00
035-263-065	$31.88	$14.94	$110.00
035-263-066	$31.88	$14.94	$110.00
035-263-067	$31.88	$14.94	$110.00
035-263-068	$31.88	$14.94	$110.00
035-263-069	$31.88	$14.94	$110.00
035-263-070	$31.88	$14.94	$110.00
035-263-071	$31.88	$14.94	$110.00
035-263-072	$31.88	$14.94	$110.00
035-263-073	$31.88	$14.94	$110.00
035-263-074	$31.88	$14.94	$110.00
035-263-075	$31.88	$14.94	$110.00
035-263-076	$31.88	$14.94	$110.00
035-263-077	$31.88	$14.94	$110.00
035-263-078	$31.88	$14.94	$110.00
035-263-079	$31.88	$14.94	$110.00
035-263-080	$31.88	$14.94	$110.00
035-263-081	$31.88	$14.94	$110.00
		Sub-Total	$12,702.42

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-17

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
033-360-001	$31.88	$14.94	$273.16
033-360-002	$31.88	$14.94	$273.16
033-360-003	$31.88	$14.94	$273.16
033-360-004	$31.88	$14.94	$273.16
033-360-005	$31.88	$14.94	$273.16
033-360-006	$31.88	$14.94	$273.16
033-360-007	$31.88	$14.94	$273.16
033-360-008	$31.88	$14.94	$273.16
033-360-009	$31.88	$14.94	$273.16
033-360-010	$31.88	$14.94	$273.16
033-360-011	$31.88	$14.94	$273.16
033-360-012	$31.88	$14.94	$273.16
033-360-013	$31.88	$14.94	$273.16
033-360-014	$31.88	$14.94	$273.16
033-360-015	$31.88	$14.94	$273.16
033-360-016	$31.88	$14.94	$273.16
033-360-017	$31.88	$14.94	$273.16
033-360-018	$31.88	$14.94	$273.16
033-360-019	$31.88	$14.94	$273.16
033-360-020	$31.88	$14.94	$273.16
033-360-021	$31.88	$14.94	$273.16
033-360-022	$31.88	$14.94	$273.16
033-360-023	$31.88	$14.94	$273.16
033-360-024	$31.88	$14.94	$273.16
033-360-025	$31.88	$14.94	$273.16
033-360-026	$31.88	$14.94	$273.16
033-360-027	$31.88	$14.94	$273.16
033-360-029	$31.88	$14.94	$273.16
033-360-030	$31.88	$14.94	$273.16
033-360-031	$31.88	$14.94	$273.16
033-360-032	$31.88	$14.94	$273.16
033-360-033	$31.88	$14.94	$273.16
033-360-034	$31.88	$14.94	$273.16
033-360-035	$31.88	$14.94	$273.16
033-360-036	$31.88	$14.94	$273.16
033-360-037	$31.88	$14.94	$273.16
033-360-038	$31.88	$14.94	$273.16
033-360-039	$31.88	$14.94	$273.16
033-360-040	$31.88	$14.94	$273.16
033-360-041	$31.88	$14.94	$273.16
033-360-042	$31.88	$14.94	$273.16
033-360-043	$31.88	$14.94	$273.16
033-360-044	$31.88	$14.94	$273.16
033-360-045	$31.88	$14.94	$273.16
033-360-046	$31.88	$14.94	$273.16
033-360-047	$31.88	$14.94	$273.16
033-360-048	$31.88	$14.94	$273.16
033-360-049	$31.88	$14.94	$273.16
033-360-050	$31.88	$14.94	$273.16
033-410-001	$31.88	$14.94	$273.16
033-410-002	$31.88	$14.94	$273.16
033-410-003	$31.88	$14.94	$273.16
033-410-004	$31.88	$14.94	$273.16
033-410-005	$31.88	$14.94	$273.16
033-410-006	$31.88	$14.94	$273.16
033-410-007	$31.88	$14.94	$273.16
033-410-008	$31.88	$14.94	$273.16
033-410-009	$31.88	$14.94	$273.16
033-410-010	$31.88	$14.94	$273.16
033-410-011	$31.88	$14.94	$273.16
033-410-012	$31.88	$14.94	$273.16
033-410-013	$31.88	$14.94	$273.16
033-410-014	$31.88	$14.94	$273.16
033-410-015	$31.88	$14.94	$273.16
033-410-016	$31.88	$14.94	$273.16
033-410-017	$31.88	$14.94	$273.16
033-410-018	$31.88	$14.94	$273.16
033-410-019	$31.88	$14.94	$273.16
033-410-020	$31.88	$14.94	$273.16
033-410-021	$31.88	$14.94	$273.16
033-410-022	$31.88	$14.94	$273.16
033-410-024	$31.88	$14.94	$273.16
033-410-025	$31.88	$14.94	$273.16
033-410-026	$31.88	$14.94	$273.16
033-410-027	$31.88	$14.94	$273.16
033-410-028	$31.88	$14.94	$273.16
033-410-029	$31.88	$14.94	$273.16
033-410-030	$31.88	$14.94	$273.16
033-410-031	$31.88	$14.94	$273.16
033-410-032	$31.88	$14.94	$273.16
033-410-033	$31.88	$14.94	$273.16
033-410-034	$31.88	$14.94	$273.16
033-410-035	$31.88	$14.94	$273.16
033-410-036	$31.88	$14.94	$273.16
033-410-037	$31.88	$14.94	$273.16
033-410-038	$31.88	$14.94	$273.16
033-410-039	$31.88	$14.94	$273.16
033-410-040	$31.88	$14.94	$273.16
033-410-042	$31.88	$14.94	$273.16
033-410-043	$31.88	$14.94	$273.16
033-410-044	$31.88	$14.94	$273.16
033-410-045	$31.88	$14.94	$273.16
033-410-046	$31.88	$14.94	$273.16
033-410-047	$31.88	$14.94	$273.16
033-410-048	$31.88	$14.94	$273.16
033-410-049	$31.88	$14.94	$273.16
033-410-050	$31.88	$14.94	$273.16
033-410-051	$31.88	$14.94	$273.16
033-410-052	$31.88	$14.94	$273.16
033-410-054	$31.88	$14.94	$273.16
033-410-055	$31.88	$14.94	$273.16
033-410-056	$31.88	$14.94	$273.16
033-410-057	$31.88	$14.94	$273.16
033-410-058	$31.88	$14.94	$273.16
033-410-059	$31.88	$14.94	$273.16
033-410-060	$31.88	$14.94	$273.16
033-410-061	$31.88	$14.94	$273.16
033-410-062	$31.88	$14.94	$273.16
033-410-063	$31.88	$14.94	$273.16
033-410-064	$31.88	$14.94	$273.16
033-420-001	$31.88	$14.94	$273.16
033-420-002	$31.88	$14.94	$273.16
033-420-003	$31.88	$14.94	$273.16
033-420-004	$31.88	$14.94	$273.16
033-420-005	$31.88	$14.94	$273.16
033-420-006	$31.88	$14.94	$273.16
033-420-007	$31.88	$14.94	$273.16
033-420-008	$31.88	$14.94	$273.16
033-420-009	$31.88	$14.94	$273.16
033-420-010	$31.88	$14.94	$273.16
033-420-011	$31.88	$14.94	$273.16
033-420-012	$31.88	$14.94	$273.16
033-420-013	$31.88	$14.94	$273.16
033-420-014	$31.88	$14.94	$273.16
033-420-015	$31.88	$14.94	$273.16
033-420-016	$31.88	$14.94	$273.16
033-420-017	$31.88	$14.94	$273.16
033-420-018	$31.88	$14.94	$273.16
033-420-019	$31.88	$14.94	$273.16
033-420-020	$31.88	$14.94	$273.16
033-420-021	$31.88	$14.94	$273.16
033-420-022	$31.88	$14.94	$273.16
033-420-023	$31.88	$14.94	$273.16
033-420-024	$31.88	$14.94	$273.16
033-420-025	$31.88	$14.94	$273.16
033-420-026	$31.88	$14.94	$273.16
033-420-027	$31.88	$14.94	$273.16
033-420-028	$31.88	$14.94	$273.16
033-420-029	$31.88	$14.94	$273.16
033-420-030	$31.88	$14.94	$273.16
033-420-031	$31.88	$14.94	$273.16
033-420-032	$31.88	$14.94	$273.16
033-420-033	$31.88	$14.94	$273.16
033-420-034	$31.88	$14.94	$273.16
033-420-035	$31.88	$14.94	$273.16
033-420-036	$31.88	$14.94	$273.16
033-420-037	$31.88	$14.94	$273.16
033-420-038	$31.88	$14.94	$273.16
033-420-039	$31.88	$14.94	$273.16
033-420-040	$31.88	$14.94	$273.16
033-420-041	$31.88	$14.94	$273.16
033-420-042	$31.88	$14.94	$273.16
033-420-043	$31.88	$14.94	$273.16
033-420-044	$31.88	$14.94	$273.16
033-420-045	$31.88	$14.94	$273.16
033-420-046	$31.88	$14.94	$273.16
033-420-048	$31.88	$14.94	$273.16
033-420-049	$31.88	$14.94	$273.16
033-420-050	$31.88	$14.94	$273.16
033-420-051	$31.88	$14.94	$273.16
033-420-052	$31.88	$14.94	$273.16
033-420-053	$31.88	$14.94	$273.16
033-420-054	$31.88	$14.94	$273.16
033-420-055	$31.88	$14.94	$273.16
033-420-056	$31.88	$14.94	$273.16

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-17

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
033-420-057	$31.88	$14.94	$273.16
033-420-058	$31.88	$14.94	$273.16
033-420-059	$31.88	$14.94	$273.16
033-420-060	$31.88	$14.94	$273.16
033-420-062	$31.88	$14.94	$273.16
033-420-063	$31.88	$14.94	$273.16
033-420-064	$31.88	$14.94	$273.16
033-420-065	$31.88	$14.94	$273.16
033-420-066	$31.88	$14.94	$273.16
033-420-067	$31.88	$14.94	$273.16
033-420-068	$31.88	$14.94	$273.16
033-420-069	$31.88	$14.94	$273.16
033-420-070	$31.88	$14.94	$273.16
033-420-071	$31.88	$14.94	$273.16
033-420-072	$31.88	$14.94	$273.16
033-420-073	$31.88	$14.94	$273.16
033-420-074	$31.88	$14.94	$273.16
033-420-075	$31.88	$14.94	$273.16
033-420-076	$31.88	$14.94	$273.16
033-420-077	$31.88	$14.94	$273.16
033-420-078	$31.88	$14.94	$273.16
033-420-079	$31.88	$14.94	$273.16
033-420-080	$31.88	$14.94	$273.16
033-420-081	$31.88	$14.94	$273.16
033-420-082	$31.88	$14.94	$273.16
033-420-083	$31.88	$14.94	$273.16
033-420-084	$31.88	$14.94	$273.16
033-420-085	$31.88	$14.94	$273.16
033-420-086	$31.88	$14.94	$273.16
033-420-087	$31.88	$14.94	$273.16
033-420-088	$31.88	$14.94	$273.16
033-420-089	$31.88	$14.94	$273.16
033-420-090	$31.88	$14.94	$273.16
033-420-091	$31.88	$14.94	$273.16
033-420-092	$31.88	$14.94	$273.16
033-420-093	$31.88	$14.94	$273.16
033-420-094	$31.88	$14.94	$273.16
034-270-007	$31.88	$14.94	$273.16
034-270-008	$31.88	$14.94	$273.16
034-270-013	$31.88	$14.94	$273.16
034-270-014	$31.88	$14.94	$273.16
034-270-015	$31.88	$14.94	$273.16
034-270-035	$31.88	$14.94	$273.16
034-270-038	$31.88	$14.94	$273.16
034-270-039	$31.88	$14.94	$273.16
034-270-040	$31.88	$14.94	$273.16
034-270-041	$31.88	$14.94	$273.16
034-270-046	$31.88	$14.94	$273.16
034-270-047	$31.88	$14.94	$273.16
034-270-048	$31.88	$14.94	$273.16
034-270-049	$31.88	$14.94	$273.16
034-270-050	$31.88	$14.94	$273.16
034-270-051	$31.88	$14.94	$273.16
034-270-052	$31.88	$14.94	$273.16
034-270-053	$31.88	$14.94	$273.16
034-270-054	$31.88	$14.94	$273.16
034-270-055	$31.88	$14.94	$273.16
034-270-056	$31.88	$14.94	$273.16
034-270-057	$31.88	$14.94	$273.16
034-270-058	$31.88	$14.94	$273.16
034-270-059	$31.88	$14.94	$273.16
034-270-060	$31.88	$14.94	$273.16
034-270-061	$31.88	$14.94	$273.16
034-270-062	$31.88	$14.94	$273.16
034-270-063	$31.88	$14.94	$273.16
034-270-064	$31.88	$14.94	$273.16
034-270-065	$31.88	$14.94	$273.16
034-270-066	$31.88	$14.94	$273.16
034-270-067	$31.88	$14.94	$273.16
034-270-068	$31.88	$14.94	$273.16
034-270-069	$31.88	$14.94	$273.16
034-270-070	$31.88	$14.94	$273.16
034-270-071	$31.88	$14.94	$273.16
034-270-072	$31.88	$14.94	$273.16
034-270-073	$31.88	$14.94	$273.16
034-270-074	$31.88	$14.94	$273.16
034-270-075	$31.88	$14.94	$273.16
034-270-076	$31.88	$14.94	$273.16
034-270-077	$31.88	$14.94	$273.16
034-270-079	$31.88	$14.94	$273.16
034-270-080	$31.88	$14.94	$273.16
034-270-081	$31.88	$14.94	$273.16
034-270-082	$31.88	$14.94	$273.16
034-270-083	$31.88	$14.94	$273.16
034-280-001	$31.88	$14.94	$273.16
034-280-002	$31.88	$14.94	$273.16
034-280-003	$31.88	$14.94	$273.16
034-280-004	$31.88	$14.94	$273.16
034-280-005	$31.88	$14.94	$273.16
034-280-006	$31.88	$14.94	$273.16
034-280-007	$31.88	$14.94	$273.16
034-280-008	$31.88	$14.94	$273.16
034-280-009	$31.88	$14.94	$273.16
034-280-010	$31.88	$14.94	$273.16
034-280-011	$31.88	$14.94	$273.16
034-280-012	$31.88	$14.94	$273.16
034-280-013	$31.88	$14.94	$273.16
034-280-014	$31.88	$14.94	$273.16
034-280-015	$31.88	$14.94	$273.16
034-280-016	$31.88	$14.94	$273.16
034-280-017	$31.88	$14.94	$273.16
034-280-018	$31.88	$14.94	$273.16
034-280-019	$31.88	$14.94	$273.16
034-280-020	$31.88	$14.94	$273.16
034-280-023	$31.88	$14.94	$273.16
034-280-024	$31.88	$14.94	$273.16
034-280-025	$31.88	$14.94	$273.16
034-280-026	$31.88	$14.94	$273.16
034-280-027	$31.88	$14.94	$273.16
034-280-028	$31.88	$14.94	$273.16
034-280-031	$31.88	$14.94	$273.16
034-280-032	$31.88	$14.94	$273.16
034-280-033	$31.88	$14.94	$273.16
034-280-039	$31.88	$14.94	$273.16
034-280-040	$31.88	$14.94	$273.16
034-280-041	$31.88	$14.94	$273.16
034-280-042	$31.88	$14.94	$273.16
034-280-043	$31.88	$14.94	$273.16
034-280-044	$31.88	$14.94	$273.16
034-280-048	$31.88	$14.94	$273.16
034-280-049	$31.88	$14.94	$273.16
034-280-050	$31.88	$14.94	$273.16
034-280-056	$31.88	$14.94	$273.16
034-280-057	$31.88	$14.94	$273.16
034-280-058	$31.88	$14.94	$273.16
034-280-059	$31.88	$14.94	$273.16
034-280-060	$31.88	$14.94	$273.16
034-280-061	$31.88	$14.94	$273.16
034-280-062	$31.88	$14.94	$273.16
034-280-063	$31.88	$14.94	$273.16
034-280-064	$31.88	$14.94	$273.16
034-280-065	$31.88	$14.94	$273.16
034-280-066	$31.88	$14.94	$273.16
034-280-067	$31.88	$14.94	$273.16
034-280-068	$31.88	$14.94	$273.16
034-280-073	$31.88	$14.94	$273.16
034-280-074	$31.88	$14.94	$273.16
034-280-075	$31.88	$14.94	$273.16
034-280-076	$31.88	$14.94	$273.16
034-280-077	$31.88	$14.94	$273.16
034-280-078	$31.88	$14.94	$273.16
034-280-079	$31.88	$14.94	$273.16
034-280-080	$31.88	$14.94	$273.16
034-280-081	$31.88	$14.94	$273.16
034-280-082	$31.88	$14.94	$273.16
034-280-083	$31.88	$14.94	$273.16
034-280-084	$31.88	$14.94	$273.16
034-280-085	$31.88	$14.94	$273.16
034-280-086	$31.88	$14.94	$273.16
034-280-087	$31.88	$14.94	$273.16
034-280-088	$31.88	$14.94	$273.16
034-280-089	$31.88	$14.94	$273.16
034-280-090	$31.88	$14.94	$273.16
034-280-091	$31.88	$14.94	$273.16
034-280-092	$31.88	$14.94	$273.16
033-420-096	$31.88	$14.94	$273.16
		Sub-Total	$102,713.58

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-18

Sorted by Zone & Assessor's Parcel Number

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-300-001	$31.88	$14.94	$180.00
034-300-002	$31.88	$14.94	$180.00
034-300-003	$31.88	$14.94	$180.00
034-300-004	$31.88	$14.94	$180.00
034-300-005	$31.88	$14.94	$180.00
034-300-006	$31.88	$14.94	$180.00
034-300-007	$31.88	$14.94	$180.00
034-300-008	$31.88	$14.94	$180.00
034-300-009	$31.88	$14.94	$180.00
034-300-010	$31.88	$14.94	$180.00
034-300-011	$31.88	$14.94	$180.00
034-300-012	$31.88	$14.94	$180.00
034-300-013	$31.88	$14.94	$180.00
034-300-014	$31.88	$14.94	$180.00
034-300-015	$31.88	$14.94	$180.00
034-300-016	$31.88	$14.94	$180.00
034-300-017	$31.88	$14.94	$180.00
034-300-018	$31.88	$14.94	$180.00
034-300-019	$31.88	$14.94	$180.00
034-300-020	$31.88	$14.94	$180.00
034-300-021	$31.88	$14.94	$180.00
034-300-022	$31.88	$14.94	$180.00
034-300-023	$31.88	$14.94	$180.00
034-300-024	$31.88	$14.94	$180.00
034-300-025	$31.88	$14.94	$180.00
034-300-026	$31.88	$14.94	$180.00
034-300-027	$31.88	$14.94	$180.00
034-300-030	$31.88	$14.94	$180.00
034-300-031	$31.88	$14.94	$180.00
034-300-032	$31.88	$14.94	$180.00
034-300-033	$31.88	$14.94	$180.00
034-300-034	$31.88	$14.94	$180.00
034-300-035	$31.88	$14.94	$180.00
034-300-036	$31.88	$14.94	$180.00
034-300-037	$31.88	$14.94	$180.00
034-300-038	$31.88	$14.94	$180.00
034-300-039	$31.88	$14.94	$180.00
034-300-040	$31.88	$14.94	$180.00
034-300-041	$31.88	$14.94	$180.00
034-300-042	$31.88	$14.94	$180.00
034-300-043	$31.88	$14.94	$180.00
034-300-044	$31.88	$14.94	$180.00
034-300-045	$31.88	$14.94	$180.00
034-300-046	$31.88	$14.94	$180.00
034-300-047	$31.88	$14.94	$180.00
034-300-048	$31.88	$14.94	$180.00
034-300-049	$31.88	$14.94	$180.00
034-300-053	$31.88	$14.94	$180.00
034-300-054	$31.88	$14.94	$180.00
034-300-055	$31.88	$14.94	$180.00
034-300-056	$31.88	$14.94	$180.00
034-300-057	$31.88	$14.94	$180.00
034-300-058	$31.88	$14.94	$180.00
034-300-059	$31.88	$14.94	$180.00
034-300-060	$31.88	$14.94	$180.00
034-300-061	$31.88	$14.94	$180.00
034-300-062	$31.88	$14.94	$180.00
034-300-063	$31.88	$14.94	$180.00
034-300-064	$31.88	$14.94	$180.00
034-300-065	$31.88	$14.94	$180.00
034-300-066	$31.88	$14.94	$180.00
034-300-067	$31.88	$14.94	$180.00
034-300-068	$31.88	$14.94	$180.00
034-300-069	$31.88	$14.94	$180.00
034-300-070	$31.88	$14.94	$180.00
034-300-071	$31.88	$14.94	$180.00
034-300-072	$31.88	$14.94	$180.00
034-300-073	$31.88	$14.94	$180.00
034-300-074	$31.88	$14.94	$180.00
034-300-075	$31.88	$14.94	$180.00
034-300-076	$31.88	$14.94	$180.00
034-300-077	$31.88	$14.94	$180.00
034-300-078	$31.88	$14.94	$180.00
034-300-079	$31.88	$14.94	$180.00
034-300-080	$31.88	$14.94	$180.00
034-300-081	$31.88	$14.94	$180.00
034-300-082	$31.88	$14.94	$180.00
034-300-083	$31.88	$14.94	$180.00
034-300-084	$31.88	$14.94	$180.00
034-300-085	$31.88	$14.94	$180.00
034-300-086	$31.88	$14.94	$180.00
034-300-087	$31.88	$14.94	$180.00
034-300-088	$31.88	$14.94	$180.00
034-300-089	$31.88	$14.94	$180.00
034-300-090	$31.88	$14.94	$180.00
034-300-091	$31.88	$14.94	$180.00
034-300-092	$31.88	$14.94	$180.00
034-300-093	$31.88	$14.94	$180.00
034-370-001	$31.88	$14.94	$180.00
034-370-002	$31.88	$14.94	$180.00
034-370-003	$31.88	$14.94	$180.00
034-370-004	$31.88	$14.94	$180.00
034-370-005	$31.88	$14.94	$180.00
034-370-006	$31.88	$14.94	$180.00
034-370-007	$31.88	$14.94	$180.00
034-370-008	$31.88	$14.94	$180.00
034-370-009	$31.88	$14.94	$180.00
034-370-010	$31.88	$14.94	$180.00
034-370-011	$31.88	$14.94	$180.00
034-370-012	$31.88	$14.94	$180.00
034-370-013	$31.88	$14.94	$180.00
034-370-014	$31.88	$14.94	$180.00
034-370-015	$31.88	$14.94	$180.00
034-370-016	$31.88	$14.94	$180.00
034-370-017	$31.88	$14.94	$180.00
034-370-018	$31.88	$14.94	$180.00
034-370-019	$31.88	$14.94	$180.00
034-370-020	$31.88	$14.94	$180.00
034-370-021	$31.88	$14.94	$180.00
034-370-022	$31.88	$14.94	$180.00
034-370-023	$31.88	$14.94	$180.00
034-370-024	$31.88	$14.94	$180.00
034-370-025	$31.88	$14.94	$180.00
034-370-026	$31.88	$14.94	$180.00
034-370-027	$31.88	$14.94	$180.00
034-370-028	$31.88	$14.94	$180.00
034-370-029	$31.88	$14.94	$180.00
034-370-030	$31.88	$14.94	$180.00
034-370-031	$31.88	$14.94	$180.00
034-370-032	$31.88	$14.94	$180.00
034-370-033	$31.88	$14.94	$180.00
034-370-034	$31.88	$14.94	$180.00
034-370-035	$31.88	$14.94	$180.00
034-370-036	$31.88	$14.94	$180.00
034-370-037	$31.88	$14.94	$180.00
034-370-038	$31.88	$14.94	$180.00
034-370-039	$31.88	$14.94	$180.00
034-370-040	$31.88	$14.94	$180.00
034-370-041	$31.88	$14.94	$180.00
034-370-042	$31.88	$14.94	$180.00
		Sub-Total	$29,486.60

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-19

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-310-001	$31.88	$14.94	$200.00
034-310-002	$31.88	$14.94	$200.00
034-310-003	$31.88	$14.94	$200.00
034-310-004	$31.88	$14.94	$200.00
034-310-005	$31.88	$14.94	$200.00
034-310-006	$31.88	$14.94	$200.00
034-310-007	$31.88	$14.94	$200.00
034-310-008	$31.88	$14.94	$200.00
034-310-009	$31.88	$14.94	$200.00
034-310-010	$31.88	$14.94	$200.00
034-310-011	$31.88	$14.94	$200.00
034-310-012	$31.88	$14.94	$200.00
034-310-013	$31.88	$14.94	$200.00
034-310-014	$31.88	$14.94	$200.00
034-310-015	$31.88	$14.94	$200.00
034-310-016	$31.88	$14.94	$200.00
034-310-017	$31.88	$14.94	$200.00
034-310-018	$31.88	$14.94	$200.00
034-310-019	$31.88	$14.94	$200.00
034-310-020	$31.88	$14.94	$200.00
034-310-021	$31.88	$14.94	$200.00
034-310-022	$31.88	$14.94	$200.00
034-310-023	$31.88	$14.94	$200.00
034-310-024	$31.88	$14.94	$200.00
034-320-001	$31.88	$14.94	$200.00
034-320-002	$31.88	$14.94	$200.00
034-320-003	$31.88	$14.94	$200.00
034-320-004	$31.88	$14.94	$200.00
034-320-005	$31.88	$14.94	$200.00
034-320-006	$31.88	$14.94	$200.00
034-320-007	$31.88	$14.94	$200.00
034-320-008	$31.88	$14.94	$200.00
034-320-009	$31.88	$14.94	$200.00
034-320-010	$31.88	$14.94	$200.00
034-320-011	$31.88	$14.94	$200.00
034-320-012	$31.88	$14.94	$200.00
034-320-013	$31.88	$14.94	$200.00
034-320-014	$31.88	$14.94	$200.00
034-320-015	$31.88	$14.94	$200.00
034-320-016	$31.88	$14.94	$200.00
034-320-017	$31.88	$14.94	$200.00
034-320-018	$31.88	$14.94	$200.00
034-320-019	$31.88	$14.94	$200.00
034-320-020	$31.88	$14.94	$200.00
034-320-021	$31.88	$14.94	$200.00
034-320-022	$31.88	$14.94	$200.00
034-320-023	$31.88	$14.94	$200.00
034-320-024	$31.88	$14.94	$200.00
034-320-025	$31.88	$14.94	$200.00
034-320-026	$31.88	$14.94	$200.00
034-320-027	$31.88	$14.94	$200.00
034-320-028	$31.88	$14.94	$200.00
034-320-029	$31.88	$14.94	$200.00
034-320-030	$31.88	$14.94	$200.00
034-320-031	$31.88	$14.94	$200.00
034-320-032	$31.88	$14.94	$200.00
034-320-033	$31.88	$14.94	$200.00
034-320-034	$31.88	$14.94	$200.00
034-320-035	$31.88	$14.94	$200.00
034-320-036	$31.88	$14.94	$200.00
034-320-037	$31.88	$14.94	$200.00
034-320-038	$31.88	$14.94	$200.00
034-320-039	$31.88	$14.94	$200.00
034-320-040	$31.88	$14.94	$200.00
034-320-041	$31.88	$14.94	$200.00
034-320-042	$31.88	$14.94	$200.00
034-320-043	$31.88	$14.94	$200.00
034-320-044	$31.88	$14.94	$200.00
034-320-045	$31.88	$14.94	$200.00
034-320-046	$31.88	$14.94	$200.00
034-320-047	$31.88	$14.94	$200.00
034-320-048	$31.88	$14.94	$200.00
034-320-049	$31.88	$14.94	$200.00
034-320-050	$31.88	$14.94	$200.00
034-330-001	$31.88	$14.94	$200.00
034-330-002	$31.88	$14.94	$200.00
034-330-003	$31.88	$14.94	$200.00
034-330-004	$31.88	$14.94	$200.00
034-330-005	$31.88	$14.94	$200.00
034-330-006	$31.88	$14.94	$200.00
034-330-007	$31.88	$14.94	$200.00
034-330-008	$31.88	$14.94	$200.00
034-330-009	$31.88	$14.94	$200.00
034-330-010	$31.88	$14.94	$200.00
034-330-011	$31.88	$14.94	$200.00
034-330-012	$31.88	$14.94	$200.00
034-330-013	$31.88	$14.94	$200.00
034-330-014	$31.88	$14.94	$200.00
034-330-015	$31.88	$14.94	$200.00
034-330-016	$31.88	$14.94	$200.00
034-330-017	$31.88	$14.94	$200.00
034-330-018	$31.88	$14.94	$200.00
034-330-019	$31.88	$14.94	$200.00
034-330-020	$31.88	$14.94	$200.00
034-330-021	$31.88	$14.94	$200.00
034-330-022	$31.88	$14.94	$200.00
034-330-023	$31.88	$14.94	$200.00
034-330-024	$31.88	$14.94	$200.00
034-330-025	$31.88	$14.94	$200.00
034-330-026	$31.88	$14.94	$200.00
034-330-027	$31.88	$14.94	$200.00
034-330-028	$31.88	$14.94	$200.00
034-330-029	$31.88	$14.94	$200.00
034-330-030	$31.88	$14.94	$200.00
034-330-031	$31.88	$14.94	$200.00
034-330-032	$31.88	$14.94	$200.00
034-330-033	$31.88	$14.94	$200.00
034-330-034	$31.88	$14.94	$200.00
034-330-035	$31.88	$14.94	$200.00
034-330-036	$31.88	$14.94	$200.00
034-330-037	$31.88	$14.94	$200.00
034-330-038	$31.88	$14.94	$200.00
034-330-039	$31.88	$14.94	$200.00
034-330-040	$31.88	$14.94	$200.00
034-330-041	$31.88	$14.94	$200.00
034-330-042	$31.88	$14.94	$200.00
034-330-043	$31.88	$14.94	$200.00
034-330-044	$31.88	$14.94	$200.00
034-330-045	$31.88	$14.94	$200.00
034-330-046	$31.88	$14.94	$200.00
034-330-047	$31.88	$14.94	$200.00
034-330-048	$31.88	$14.94	$200.00
034-330-049	$31.88	$14.94	$200.00
034-330-050	$31.88	$14.94	$200.00
034-330-051	$31.88	$14.94	$200.00
034-330-052	$31.88	$14.94	$200.00
034-330-053	$31.88	$14.94	$200.00
034-330-054	$31.88	$14.94	$200.00
034-330-055	$31.88	$14.94	$200.00
034-330-056	$31.88	$14.94	$200.00
034-330-057	$31.88	$14.94	$200.00
034-330-058	$31.88	$14.94	$200.00
034-330-059	$31.88	$14.94	$200.00
034-330-060	$31.88	$14.94	$200.00
034-330-061	$31.88	$14.94	$200.00
034-330-062	$31.88	$14.94	$200.00
034-330-063	$31.88	$14.94	$200.00
034-330-064	$31.88	$14.94	$200.00
034-330-065	$31.88	$14.94	$200.00
034-330-066	$31.88	$14.94	$200.00
034-330-067	$31.88	$14.94	$200.00
034-330-068	$31.88	$14.94	$200.00
034-330-069	$31.88	$14.94	$200.00
034-330-070	$31.88	$14.94	$200.00
034-330-071	$31.88	$14.94	$200.00
034-330-072	$31.88	$14.94	$200.00
034-330-073	$31.88	$14.94	$200.00
034-330-074	$31.88	$14.94	$200.00
034-330-075	$31.88	$14.94	$200.00
034-330-076	$31.88	$14.94	$200.00
034-330-077	$31.88	$14.94	$200.00
034-330-078	$31.88	$14.94	$200.00
034-330-079	$31.88	$14.94	$200.00
034-330-080	$31.88	$14.94	$200.00
034-330-081	$31.88	$14.94	$200.00
034-340-001	$31.88	$14.94	$200.00
034-340-002	$31.88	$14.94	$200.00
034-340-003	$31.88	$14.94	$200.00
034-340-004	$31.88	$14.94	$200.00
034-340-005	$31.88	$14.94	$200.00
034-340-006	$31.88	$14.94	$200.00
034-340-007	$31.88	$14.94	$200.00
034-340-008	$31.88	$14.94	$200.00
034-340-009	$31.88	$14.94	$200.00
034-340-010	$31.88	$14.94	$200.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-19

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-340-011	$31.88	$14.94	$200.00
034-340-012	$31.88	$14.94	$200.00
034-340-013	$31.88	$14.94	$200.00
034-340-014	$31.88	$14.94	$200.00
034-340-015	$31.88	$14.94	$200.00
034-340-016	$31.88	$14.94	$200.00
034-340-017	$31.88	$14.94	$200.00
034-340-018	$31.88	$14.94	$200.00
034-340-019	$31.88	$14.94	$200.00
034-340-020	$31.88	$14.94	$200.00
034-340-021	$31.88	$14.94	$200.00
034-340-022	$31.88	$14.94	$200.00
034-340-023	$31.88	$14.94	$200.00
034-340-024	$31.88	$14.94	$200.00
034-340-025	$31.88	$14.94	$200.00
034-340-026	$31.88	$14.94	$200.00
034-340-027	$31.88	$14.94	$200.00
034-340-028	$31.88	$14.94	$200.00
034-340-029	$31.88	$14.94	$200.00
034-340-031	$31.88	$14.94	$200.00
034-340-032	$31.88	$14.94	$200.00
034-340-033	$31.88	$14.94	$200.00
034-340-034	$31.88	$14.94	$200.00
034-340-035	$31.88	$14.94	$200.00
034-340-036	$31.88	$14.94	$200.00
034-340-037	$31.88	$14.94	$200.00
034-340-038	$31.88	$14.94	$200.00
034-340-039	$31.88	$14.94	$200.00
034-350-001	$31.88	$14.94	$200.00
034-350-002	$31.88	$14.94	$200.00
034-350-003	$31.88	$14.94	$200.00
034-350-004	$31.88	$14.94	$200.00
034-350-005	$31.88	$14.94	$200.00
034-350-006	$31.88	$14.94	$200.00
034-350-007	$31.88	$14.94	$200.00
034-350-008	$31.88	$14.94	$200.00
034-350-009	$31.88	$14.94	$200.00
034-350-010	$31.88	$14.94	$200.00
034-350-011	$31.88	$14.94	$200.00
034-350-012	$31.88	$14.94	$200.00
034-350-013	$31.88	$14.94	$200.00
034-350-014	$31.88	$14.94	$200.00
034-350-015	$31.88	$14.94	$200.00
034-350-016	$31.88	$14.94	$200.00
034-350-017	$31.88	$14.94	$200.00
034-350-018	$31.88	$14.94	$200.00
034-350-019	$31.88	$14.94	$200.00
034-350-020	$31.88	$14.94	$200.00
034-350-021	$31.88	$14.94	$200.00
034-350-022	$31.88	$14.94	$200.00
034-350-023	$31.88	$14.94	$200.00
034-350-024	$31.88	$14.94	$200.00
034-350-025	$31.88	$14.94	$200.00
034-350-026	$31.88	$14.94	$200.00
034-350-027	$31.88	$14.94	$200.00
034-350-028	$31.88	$14.94	$200.00
034-350-029	$31.88	$14.94	$200.00
034-350-030	$31.88	$14.94	$200.00
034-350-031	$31.88	$14.94	$200.00
034-350-032	$31.88	$14.94	$200.00
034-350-033	$31.88	$14.94	$200.00
034-350-034	$31.88	$14.94	$200.00
034-350-035	$31.88	$14.94	$200.00
034-350-036	$31.88	$14.94	$200.00
034-350-037	$31.88	$14.94	$200.00
034-350-038	$31.88	$14.94	$200.00
034-350-040	$31.88	$14.94	$200.00
034-350-041	$31.88	$14.94	$200.00
034-350-042	$31.88	$14.94	$200.00
034-350-043	$31.88	$14.94	$200.00
034-350-044	$31.88	$14.94	$200.00
034-350-045	$31.88	$14.94	$200.00
034-360-001	$31.88	$14.94	$200.00
034-360-002	$31.88	$14.94	$200.00
034-360-003	$31.88	$14.94	$200.00
034-360-004	$31.88	$14.94	$200.00
034-360-005	$31.88	$14.94	$200.00
034-360-006	$31.88	$14.94	$200.00
034-360-007	$31.88	$14.94	$200.00
034-360-008	$31.88	$14.94	$200.00
034-360-009	$31.88	$14.94	$200.00
034-360-010	$31.88	$14.94	$200.00
034-360-011	$31.88	$14.94	$200.00
034-360-012	$31.88	$14.94	$200.00
034-360-013	$31.88	$14.94	$200.00
034-360-014	$31.88	$14.94	$200.00
034-360-015	$31.88	$14.94	$200.00
034-360-016	$31.88	$14.94	$200.00
034-360-017	$31.88	$14.94	$200.00
034-360-018	$31.88	$14.94	$200.00
034-360-019	$31.88	$14.94	$200.00
034-360-020	$31.88	$14.94	$200.00
034-360-021	$31.88	$14.94	$200.00
034-360-022	$31.88	$14.94	$200.00
034-360-023	$31.88	$14.94	$200.00
034-360-024	$31.88	$14.94	$200.00
034-360-025	$31.88	$14.94	$200.00
034-360-026	$31.88	$14.94	$200.00
034-360-027	$31.88	$14.94	$200.00
034-360-028	$31.88	$14.94	$200.00
034-360-029	$31.88	$14.94	$200.00
034-360-030	$31.88	$14.94	$200.00
034-360-031	$31.88	$14.94	$200.00
034-360-032	$31.88	$14.94	$200.00
034-360-033	$31.88	$14.94	$200.00
034-360-034	$31.88	$14.94	$200.00
034-360-035	$31.88	$14.94	$200.00
034-360-036	$31.88	$14.94	$200.00
034-360-037	$31.88	$14.94	$200.00
034-360-038	$31.88	$14.94	$200.00
034-360-039	$31.88	$14.94	$200.00
034-360-040	$31.88	$14.94	$200.00
034-360-041	$31.88	$14.94	$200.00
034-360-042	$31.88	$14.94	$200.00
034-360-043	$31.88	$14.94	$200.00
034-360-044	$31.88	$14.94	$200.00
034-360-045	$31.88	$14.94	$200.00
034-360-046	$31.88	$14.94	$200.00
034-360-047	$31.88	$14.94	$200.00
034-360-048	$31.88	$14.94	$200.00
034-360-049	$31.88	$14.94	$200.00
034-360-050	$31.88	$14.94	$200.00
034-360-051	$31.88	$14.94	$200.00
034-360-052	$31.88	$14.94	$200.00
034-360-053	$31.88	$14.94	$200.00
034-360-054	$31.88	$14.94	$200.00
034-360-055	$31.88	$14.94	$200.00
034-360-056	$31.88	$14.94	$200.00
034-360-057	$31.88	$14.94	$200.00
034-360-058	$31.88	$14.94	$200.00
034-360-059	$31.88	$14.94	$200.00
034-360-060	$31.88	$14.94	$200.00
034-360-061	$31.88	$14.94	$200.00
034-360-062	$31.88	$14.94	$200.00
034-360-063	$31.88	$14.94	$200.00
034-360-064	$31.88	$14.94	$200.00
034-360-065	$31.88	$14.94	$200.00
034-360-066	$31.88	$14.94	$200.00
034-360-067	$31.88	$14.94	$200.00
034-360-068	$31.88	$14.94	$200.00
034-360-069	$31.88	$14.94	$200.00
034-360-070	$31.88	$14.94	$200.00
034-360-071	$31.88	$14.94	$200.00
034-360-072	$31.88	$14.94	$200.00
034-360-073	$31.88	$14.94	$200.00
034-360-074	$31.88	$14.94	$200.00
034-360-075	$31.88	$14.94	$200.00
034-360-076	$31.88	$14.94	$200.00
034-360-077	$31.88	$14.94	$200.00
034-360-078	$31.88	$14.94	$200.00
034-360-079	$31.88	$14.94	$200.00
034-360-080	$31.88	$14.94	$200.00
034-360-081	$31.88	$14.94	$200.00
034-360-082	$31.88	$14.94	$200.00
034-360-083	$31.88	$14.94	$200.00
034-360-084	$31.88	$14.94	$200.00
034-360-085	$31.88	$14.94	$200.00
034-360-086	$31.88	$14.94	$200.00
034-360-087	$31.88	$14.94	$200.00
034-360-088	$31.88	$14.94	$200.00
034-360-089	$31.88	$14.94	$200.00
034-360-090	$31.88	$14.94	$200.00
034-360-091	$31.88	$14.94	$200.00
034-360-092	$31.88	$14.94	$200.00
034-360-093	$31.88	$14.94	$200.00

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-19

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-360-094	$31.88	$14.94	$200.00
034-360-095	$31.88	$14.94	$200.00
034-380-001	$31.88	$14.94	$200.00
034-380-002	$31.88	$14.94	$200.00
034-380-003	$31.88	$14.94	$200.00
034-380-004	$31.88	$14.94	$200.00
034-380-005	$31.88	$14.94	$200.00
034-380-006	$31.88	$14.94	$200.00
034-380-007	$31.88	$14.94	$200.00
034-380-008	$31.88	$14.94	$200.00
034-380-009	$31.88	$14.94	$200.00
034-380-010	$31.88	$14.94	$200.00
034-380-011	$31.88	$14.94	$200.00
034-380-012	$31.88	$14.94	$200.00
034-380-013	$31.88	$14.94	$200.00
034-380-014	$31.88	$14.94	$200.00
034-380-015	$31.88	$14.94	$200.00
034-380-016	$31.88	$14.94	$200.00
034-380-017	$31.88	$14.94	$200.00
034-380-018	$31.88	$14.94	$200.00
034-380-019	$31.88	$14.94	$200.00
034-380-020	$31.88	$14.94	$200.00
034-380-021	$31.88	$14.94	$200.00
034-380-022	$31.88	$14.94	$200.00
034-380-023	$31.88	$14.94	$200.00
034-380-024	$31.88	$14.94	$200.00
034-380-025	$31.88	$14.94	$200.00
034-380-026	$31.88	$14.94	$200.00
034-380-027	$31.88	$14.94	$200.00
034-380-028	$31.88	$14.94	$200.00
034-380-029	$31.88	$14.94	$200.00
034-380-030	$31.88	$14.94	$200.00
034-380-031	$31.88	$14.94	$200.00
034-380-032	$31.88	$14.94	$200.00
034-380-033	$31.88	$14.94	$200.00
034-380-034	$31.88	$14.94	$200.00
034-380-035	$31.88	$14.94	$200.00
034-380-036	$31.88	$14.94	$200.00
034-380-037	$31.88	$14.94	$200.00
034-380-038	$31.88	$14.94	$200.00
034-380-039	$31.88	$14.94	$200.00
034-380-040	$31.88	$14.94	$200.00
034-380-041	$31.88	$14.94	$200.00
034-380-042	$31.88	$14.94	$200.00
034-380-043	$31.88	$14.94	$200.00
034-380-044	$31.88	$14.94	$200.00
034-380-045	$31.88	$14.94	$200.00
034-380-046	$31.88	$14.94	$200.00
034-380-047	$31.88	$14.94	$200.00
034-380-048	$31.88	$14.94	$200.00
034-380-049	$31.88	$14.94	$200.00
034-380-050	$31.88	$14.94	$200.00
034-380-051	$31.88	$14.94	$200.00
034-380-052	$31.88	$14.94	$200.00
034-380-053	$31.88	$14.94	$200.00
034-380-054	$31.88	$14.94	$200.00
034-380-055	$31.88	$14.94	$200.00
034-380-056	$31.88	$14.94	$200.00
034-380-057	$31.88	$14.94	$200.00
034-380-058	$31.88	$14.94	$200.00
034-380-059	$31.88	$14.94	$200.00
034-380-060	$31.88	$14.94	$200.00
034-380-061	$31.88	$14.94	$200.00
034-380-062	$31.88	$14.94	$200.00
034-380-063	$31.88	$14.94	$200.00
034-380-064	$31.88	$14.94	$200.00
034-380-065	$31.88	$14.94	$200.00
034-380-066	$31.88	$14.94	$200.00
034-380-067	$31.88	$14.94	$200.00
034-380-068	$31.88	$14.94	$200.00
034-380-069	$31.88	$14.94	$200.00
034-380-070	$31.88	$14.94	$200.00
034-380-071	$31.88	$14.94	$200.00
034-380-072	$31.88	$14.94	$200.00
034-390-001	$324.38	$14.94	$200.00
034-390-002	$324.38	$14.94	$200.00
034-390-003	$324.38	$14.94	$200.00
034-390-004	$324.38	$14.94	$200.00
034-390-005	$324.38	$14.94	$200.00
034-390-006	$324.38	$14.94	$200.00
034-390-007	$324.38	$14.94	$200.00
034-390-008	$324.38	$14.94	$200.00
034-390-009	$324.38	$14.94	$200.00
034-390-010	$324.38	$14.94	$200.00
034-390-011	$324.38	$14.94	$200.00
034-390-012	$324.38	$14.94	$200.00
034-390-013	$324.38	$14.94	$200.00
034-390-014	$324.38	$14.94	$200.00
034-390-015	$324.38	$14.94	$200.00
034-390-016	$324.38	$14.94	$200.00
034-390-017	$324.38	$14.94	$200.00
034-390-018	$324.38	$14.94	$200.00
034-390-019	$324.38	$14.94	$200.00
034-390-020	$324.38	$14.94	$200.00
034-390-021	$324.38	$14.94	$200.00
034-390-022	$324.38	$14.94	$200.00
034-390-023	$324.38	$14.94	$200.00
034-390-024	$324.38	$14.94	$200.00
034-390-025	$324.38	$14.94	$200.00
034-390-026	$324.38	$14.94	$200.00
034-390-027	$324.38	$14.94	$200.00
034-390-028	$324.38	$14.94	$200.00
034-390-029	$324.38	$14.94	$200.00
034-390-030	$324.38	$14.94	$200.00
034-390-031	$324.38	$14.94	$200.00
034-390-032	$324.38	$14.94	$200.00
034-390-033	$324.38	$14.94	$200.00
034-390-034	$324.38	$14.94	$200.00
		Sub-Total	$118,052.16

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-20

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
033-060-004	$324.38	$14.94	$358.76
033-060-005	$324.38	$14.94	$358.76
033-060-006	$324.38	$14.94	$358.76
033-060-007	$324.38	$14.94	$358.76
033-060-008	$324.38	$14.94	$358.76
033-060-009	$324.38	$14.94	$358.76
033-060-010	$324.38	$14.94	$358.76
033-060-011	$324.38	$14.94	$358.76
033-060-012	$324.38	$14.94	$358.76
033-060-013	$324.38	$14.94	$358.76
033-060-014	$324.38	$14.94	$358.76
033-060-015	$324.38	$14.94	$358.76
033-060-016	$324.38	$14.94	$358.76
033-060-017	$324.38	$14.94	$358.76
033-060-018	$324.38	$14.94	$358.76
033-060-019	$324.38	$14.94	$358.76
033-060-020	$324.38	$14.94	$358.76
033-060-021	$324.38	$14.94	$358.76
033-060-022	$324.38	$14.94	$358.76
033-060-023	$324.38	$14.94	$358.76
033-060-024	$324.38	$14.94	$358.76
033-060-025	$324.38	$14.94	$358.76
033-060-026	$324.38	$14.94	$358.76
033-060-027	$324.38	$14.94	$358.76
033-060-028	$324.38	$14.94	$358.76
033-060-029	$324.38	$14.94	$358.76
033-060-030	$324.38	$14.94	$358.76
033-070-032	$31.88	$14.94	$358.76
033-070-033	$31.88	$14.94	$358.76
033-070-034	$31.88	$14.94	$358.76
033-070-035	$31.88	$14.94	$358.76
033-070-036	$31.88	$14.94	$358.76
033-070-037	$31.88	$14.94	$358.76
033-070-038	$31.88	$14.94	$358.76
033-070-039	$31.88	$14.94	$358.76
033-070-040	$31.88	$14.94	$358.76
033-070-041	$31.88	$14.94	$358.76
033-070-042	$31.88	$14.94	$358.76
033-070-043	$31.88	$14.94	$358.76
033-070-044	$31.88	$14.94	$358.76
033-070-045	$31.88	$14.94	$358.76
033-070-046	$31.88	$14.94	$358.76
033-070-047	$31.88	$14.94	$358.76
033-070-048	$31.88	$14.94	$358.76
033-070-049	$31.88	$14.94	$358.76
033-070-050	$31.88	$14.94	$358.76
033-070-051	$31.88	$14.94	$358.76
033-070-052	$31.88	$14.94	$358.76
033-070-053	$31.88	$14.94	$358.76
033-070-054	$31.88	$14.94	$358.76
033-070-055	$31.88	$14.94	$358.76
033-070-056	$31.88	$14.94	$358.76
033-070-057	$31.88	$14.94	$358.76
033-070-058	$31.88	$14.94	$358.76
033-070-059	$31.88	$14.94	$358.76
033-070-060	$31.88	$14.94	$358.76
033-070-061	$31.88	$14.94	$358.76
033-070-062	$31.88	$14.94	$358.76
033-070-063	$31.88	$14.94	$358.76
033-070-064	$31.88	$14.94	$358.76
033-070-065	$31.88	$14.94	$358.76
033-070-066	$31.88	$14.94	$358.76
033-070-067	$31.88	$14.94	$358.76
033-070-068	$31.88	$14.94	$358.76
033-070-069	$31.88	$14.94	$358.76
033-070-070	$31.88	$14.94	$358.76
033-070-071	$31.88	$14.94	$358.76
033-070-072	$31.88	$14.94	$358.76
033-070-073	$31.88	$14.94	$358.76
033-070-074	$31.88	$14.94	$358.76
033-070-075	$31.88	$14.94	$358.76
033-070-076	$31.88	$14.94	$358.76
033-070-077	$31.88	$14.94	$358.76
033-070-078	$31.88	$14.94	$358.76
033-070-079	$31.88	$14.94	$358.76
033-070-080	$31.88	$14.94	$358.76
033-070-081	$31.88	$14.94	$358.76
033-070-082	$31.88	$14.94	$358.76
033-070-083	$31.88	$14.94	$358.76
033-070-084	$31.88	$14.94	$358.76
033-070-085	$31.88	$14.94	$358.76
033-070-089	$31.88	$14.94	$358.76
033-070-090	$31.88	$14.94	$358.76
033-070-092	$31.88	$14.94	$358.76
033-070-093	$31.88	$14.94	$358.76
033-070-094	$31.88	$14.94	$358.76
033-070-095	$31.88	$14.94	$358.76
033-070-096	$31.88	$14.94	$358.76
033-070-097	$31.88	$14.94	$358.76
033-070-098	$31.88	$14.94	$358.76
033-070-099	$31.88	$14.94	$358.76
033-070-100	$31.88	$14.94	$358.76
033-070-101	$31.88	$14.94	$358.76
033-070-102	$31.88	$14.94	$358.76
033-070-103	$31.88	$14.94	$358.76
033-070-104	$31.88	$14.94	$358.76
033-070-105	$31.88	$14.94	$358.76
033-070-106	$31.88	$14.94	$358.76
033-070-107	$31.88	$14.94	$358.76
033-070-108	$31.88	$14.94	$358.76
033-070-109	$31.88	$14.94	$358.76
033-070-110	$31.88	$14.94	$358.76
033-070-111	$31.88	$14.94	$358.76
033-070-112	$31.88	$14.94	$358.76
033-070-113	$31.88	$14.94	$358.76
033-070-114	$31.88	$14.94	$358.76
033-070-115	$31.88	$14.94	$358.76
033-070-116	$31.88	$14.94	$358.76
033-070-117	$31.88	$14.94	$358.76
033-070-118	$324.38	$14.94	$358.76
033-070-119	$324.38	$14.94	$358.76
033-070-120	$324.38	$14.94	$358.76
033-070-121	$324.38	$14.94	$358.76
033-070-122	$324.38	$14.94	$358.76
033-070-123	$324.38	$14.94	$358.76
033-070-124	$324.38	$14.94	$358.76
033-070-125	$324.38	$14.94	$358.76
033-070-126	$324.38	$14.94	$358.76
033-070-127	$324.38	$14.94	$358.76
033-070-128	$324.38	$14.94	$358.76
033-070-129	$324.38	$14.94	$358.76
033-070-130	$324.38	$14.94	$358.76
033-070-131	$324.38	$14.94	$358.76
033-070-132	$324.38	$14.94	$358.76
033-070-133	$324.38	$14.94	$358.76
033-070-134	$324.38	$14.94	$358.76
033-070-135	$324.38	$14.94	$358.76
033-070-136	$324.38	$14.94	$358.76
033-070-137	$324.38	$14.94	$358.76
033-070-138	$324.38	$14.94	$358.76
033-070-139	$324.38	$14.94	$358.76
033-070-140	$324.38	$14.94	$358.76
033-070-141	$324.38	$14.94	$358.76
033-070-142	$324.38	$14.94	$358.76
033-070-143	$31.88	$14.94	$358.76
033-070-144	$31.88	$14.94	$358.76
033-070-145	$31.88	$14.94	$358.76
033-340-002	$31.88	$14.94	$358.76
033-340-003	$31.88	$14.94	$358.76
033-340-004	$31.88	$14.94	$358.76
033-340-005	$31.88	$14.94	$358.76
033-340-006	$31.88	$14.94	$358.76
033-340-007	$31.88	$14.94	$358.76
033-340-008	$31.88	$14.94	$358.76
033-340-009	$31.88	$14.94	$358.76
033-340-010	$31.88	$14.94	$358.76
033-340-011	$31.88	$14.94	$358.76
033-340-012	$31.88	$14.94	$358.76
033-340-013	$31.88	$14.94	$358.76
033-340-014	$31.88	$14.94	$358.76
033-340-015	$31.88	$14.94	$358.76
033-340-016	$31.88	$14.94	$358.76
033-340-017	$31.88	$14.94	$358.76
033-340-018	$31.88	$14.94	$358.76
033-340-019	$31.88	$14.94	$358.76
033-340-020	$31.88	$14.94	$358.76
033-340-021	$31.88	$14.94	$358.76
033-340-022	$31.88	$14.94	$358.76
033-340-023	$31.88	$14.94	$358.76
033-340-024	$31.88	$14.94	$358.76
033-340-025	$31.88	$14.94	$358.76
033-340-026	$31.88	$14.94	$358.76
033-340-027	$31.88	$14.94	$358.76
033-340-028	$31.88	$14.94	$358.76
033-340-029	$31.88	$14.94	$358.76

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-20

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
033-340-030	$31.88	$14.94	$358.76
033-340-031	$31.88	$14.94	$358.76
033-340-032	$31.88	$14.94	$358.76
033-340-033	$31.88	$14.94	$358.76
033-340-034	$31.88	$14.94	$358.76
033-340-035	$31.88	$14.94	$358.76
033-350-001	$31.88	$14.94	$358.76
033-350-002	$31.88	$14.94	$358.76
033-350-003	$31.88	$14.94	$358.76
033-350-004	$31.88	$14.94	$358.76
033-350-005	$31.88	$14.94	$358.76
033-350-006	$31.88	$14.94	$358.76
033-350-007	$31.88	$14.94	$358.76
033-350-008	$31.88	$14.94	$358.76
033-350-009	$31.88	$14.94	$358.76
033-350-010	$31.88	$14.94	$358.76
033-350-011	$31.88	$14.94	$358.76
033-350-012	$31.88	$14.94	$358.76
033-350-013	$31.88	$14.94	$358.76
033-350-014	$31.88	$14.94	$358.76
033-350-015	$31.88	$14.94	$358.76
033-350-016	$31.88	$14.94	$358.76
033-350-017	$31.88	$14.94	$358.76
033-350-018	$31.88	$14.94	$358.76
033-350-019	$31.88	$14.94	$358.76
033-350-020	$31.88	$14.94	$358.76
033-350-021	$31.88	$14.94	$358.76
033-350-022	$31.88	$14.94	$358.76
033-350-023	$31.88	$14.94	$358.76
033-350-024	$31.88	$14.94	$358.76
033-350-025	$31.88	$14.94	$358.76
033-350-026	$31.88	$14.94	$358.76
033-350-027	$31.88	$14.94	$358.76
033-350-028	$31.88	$14.94	$358.76
033-350-029	$31.88	$14.94	$358.76
033-350-030	$31.88	$14.94	$358.76
033-350-031	$31.88	$14.94	$358.76
033-350-032	$31.88	$14.94	$358.76
033-350-033	$31.88	$14.94	$358.76
033-350-034	$31.88	$14.94	$358.76
033-350-035	$31.88	$14.94	$358.76
033-350-036	$31.88	$14.94	$358.76
033-350-037	$31.88	$14.94	$358.76
033-350-038	$31.88	$14.94	$358.76
033-350-039	$31.88	$14.94	$358.76
033-350-040	$31.88	$14.94	$358.76
033-350-041	$31.88	$14.94	$358.76
033-350-042	$31.88	$14.94	$358.76
033-350-043	$31.88	$14.94	$358.76
033-350-044	$31.88	$14.94	$358.76
033-350-045	$31.88	$14.94	$358.76
033-350-046	$31.88	$14.94	$358.76
033-350-047	$31.88	$14.94	$358.76
033-350-048	$31.88	$14.94	$358.76
033-350-049	$31.88	$14.94	$358.76
033-350-050	$31.88	$14.94	$358.76
033-350-051	$31.88	$14.94	$358.76
033-350-052	$31.88	$14.94	$358.76
033-350-053	$31.88	$14.94	$358.76
033-350-054	$31.88	$14.94	$358.76
033-350-055	$31.88	$14.94	$358.76
033-350-056	$31.88	$14.94	$358.76
033-350-057	$31.88	$14.94	$358.76
033-350-058	$31.88	$14.94	$358.76
033-350-059	$31.88	$14.94	$358.76
033-350-060	$31.88	$14.94	$358.76
033-350-061	$31.88	$14.94	$358.76
033-350-062	$31.88	$14.94	$358.76
033-350-063	$31.88	$14.94	$358.76
033-350-064	$31.88	$14.94	$358.76
033-350-065	$31.88	$14.94	$358.76
033-350-066	$31.88	$14.94	$358.76
033-350-067	$31.88	$14.94	$358.76
033-350-068	$31.88	$14.94	$358.76
033-350-069	$31.88	$14.94	$358.76
033-350-070	$31.88	$14.94	$358.76
033-370-001	$31.88	$14.94	$358.76
033-370-002	$31.88	$14.94	$358.76
033-370-003	$31.88	$14.94	$358.76
033-370-004	$31.88	$14.94	$358.76
033-370-005	$31.88	$14.94	$358.76
033-370-006	$31.88	$14.94	$358.76
033-370-007	$31.88	$14.94	$358.76
033-370-008	$31.88	$14.94	$358.76
033-370-009	$31.88	$14.94	$358.76
033-370-010	$31.88	$14.94	$358.76
033-370-011	$31.88	$14.94	$358.76
033-370-012	$31.88	$14.94	$358.76
033-370-013	$31.88	$14.94	$358.76
033-370-014	$31.88	$14.94	$358.76
033-370-018	$31.88	$14.94	$358.76
033-370-019	$31.88	$14.94	$358.76
033-370-020	$31.88	$14.94	$358.76
033-370-021	$31.88	$14.94	$358.76
033-370-022	$31.88	$14.94	$358.76
033-370-023	$31.88	$14.94	$358.76
033-370-024	$31.88	$14.94	$358.76
033-370-025	$31.88	$14.94	$358.76
033-370-026	$31.88	$14.94	$358.76
033-370-027	$31.88	$14.94	$358.76
033-370-028	$31.88	$14.94	$358.76
033-370-029	$31.88	$14.94	$358.76
033-370-030	$31.88	$14.94	$358.76
033-370-031	$31.88	$14.94	$358.76
033-370-032	$31.88	$14.94	$358.76
033-370-033	$31.88	$14.94	$358.76
033-370-034	$31.88	$14.94	$358.76
033-370-035	$31.88	$14.94	$358.76
033-370-037	$31.88	$14.94	$358.76
033-370-038	$31.88	$14.94	$358.76
033-370-039	$31.88	$14.94	$358.76
033-400-001	$31.88	$14.94	$358.76
033-400-002	$31.88	$14.94	$358.76
033-400-003	$31.88	$14.94	$358.76
033-400-004	$31.88	$14.94	$358.76
033-400-005	$31.88	$14.94	$358.76
033-400-006	$31.88	$14.94	$358.76
033-400-007	$31.88	$14.94	$358.76
033-400-008	$31.88	$14.94	$358.76
033-400-009	$31.88	$14.94	$358.76
033-400-010	$31.88	$14.94	$358.76
033-400-011	$31.88	$14.94	$358.76
033-400-012	$31.88	$14.94	$358.76
		Sub-Total	$132,017.04

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-21

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
041-050-019	$31.88	$14.94	$315.10
041-050-020	$31.88	$14.94	$315.10
041-050-021	$31.88	$14.94	$315.10
041-050-022	$31.88	$14.94	$315.10
041-050-023	$31.88	$14.94	$315.10
041-050-024	$31.88	$14.94	$315.10
041-050-025	$31.88	$14.94	$315.10
041-050-026	$31.88	$14.94	$315.10
041-050-027	$31.88	$14.94	$315.10
041-050-028	$31.88	$14.94	$315.10
041-050-029	$31.88	$14.94	$315.10
041-050-030	$31.88	$14.94	$315.10
041-050-031	$31.88	$14.94	$315.10
041-310-001	$31.88	$14.94	$315.10
041-310-002	$31.88	$14.94	$315.10
041-310-003	$31.88	$14.94	$315.10
041-310-004	$31.88	$14.94	$315.10
041-310-005	$31.88	$14.94	$315.10
041-310-006	$31.88	$14.94	$315.10
041-310-007	$31.88	$14.94	$315.10
041-310-008	$31.88	$14.94	$315.10
041-310-009	$31.88	$14.94	$315.10
041-310-010	$31.88	$14.94	$315.10
041-310-011	$31.88	$14.94	$315.10
041-310-012	$31.88	$14.94	$315.10
041-310-013	$31.88	$14.94	$315.10
041-310-014	$31.88	$14.94	$315.10
041-310-015	$31.88	$14.94	$315.10
041-310-016	$31.88	$14.94	$315.10
041-310-017	$31.88	$14.94	$315.10
041-310-018	$31.88	$14.94	$315.10
041-310-019	$31.88	$14.94	$315.10
041-310-020	$31.88	$14.94	$315.10
041-310-021	$31.88	$14.94	$315.10
041-310-022	$31.88	$14.94	$315.10
041-310-023	$31.88	$14.94	$315.10
041-310-024	$31.88	$14.94	$315.10
041-310-025	$31.88	$14.94	$315.10
041-310-026	$31.88	$14.94	$315.10
041-310-027	$31.88	$14.94	$315.10
041-310-028	$31.88	$14.94	$315.10
041-310-029	$31.88	$14.94	$315.10
041-310-030	$31.88	$14.94	$315.10
041-310-031	$31.88	$14.94	$315.10
041-310-032	$31.88	$14.94	$315.10
041-310-033	$31.88	$14.94	$315.10
041-310-034	$31.88	$14.94	$315.10
041-310-035	$31.88	$14.94	$315.10
041-310-036	$31.88	$14.94	$315.10
041-310-037	$31.88	$14.94	$315.10
041-310-038	$31.88	$14.94	$315.10
041-310-039	$31.88	$14.94	$315.10
041-310-040	$31.88	$14.94	$315.10
041-310-041	$31.88	$14.94	$315.10
041-310-042	$31.88	$14.94	$315.10
041-310-043	$31.88	$14.94	$315.10
041-320-001	$31.88	$14.94	$315.10
041-320-002	$31.88	$14.94	$315.10
041-320-003	$31.88	$14.94	$315.10
041-320-004	$31.88	$14.94	$315.10
041-320-005	$31.88	$14.94	$315.10
041-320-006	$31.88	$14.94	$315.10
041-320-007	$31.88	$14.94	$315.10
041-320-008	$31.88	$14.94	$315.10
041-320-009	$31.88	$14.94	$315.10
041-320-010	$31.88	$14.94	$315.10
041-320-011	$31.88	$14.94	$315.10
041-330-001	$31.88	$14.94	$315.10
041-330-002	$31.88	$14.94	$315.10
041-330-003	$31.88	$14.94	$315.10
041-330-004	$31.88	$14.94	$315.10
041-330-005	$31.88	$14.94	$315.10
041-330-006	$31.88	$14.94	$315.10
041-330-007	$31.88	$14.94	$315.10
041-330-008	$31.88	$14.94	$315.10
041-330-009	$31.88	$14.94	$315.10
041-330-010	$31.88	$14.94	$315.10
041-330-011	$31.88	$14.94	$315.10
041-330-012	$31.88	$14.94	$315.10
041-330-013	$31.88	$14.94	$315.10
041-330-014	$31.88	$14.94	$315.10
041-330-015	$31.88	$14.94	$315.10
041-330-016	$31.88	$14.94	$315.10
041-330-017	$31.88	$14.94	$315.10
041-330-018	$31.88	$14.94	$315.10
041-330-019	$31.88	$14.94	$315.10
041-330-020	$31.88	$14.94	$315.10
041-330-021	$31.88	$14.94	$315.10
041-330-022	$31.88	$14.94	$315.10
041-330-023	$31.88	$14.94	$315.10
041-330-024	$31.88	$14.94	$315.10
041-330-025	$31.88	$14.94	$315.10
041-330-026	$31.88	$14.94	$315.10
041-330-027	$31.88	$14.94	$315.10
041-330-028	$31.88	$14.94	$315.10
041-330-029	$31.88	$14.94	$315.10
041-330-030	$31.88	$14.94	$315.10
041-330-031	$31.88	$14.94	$315.10
041-330-032	$31.88	$14.94	$315.10
041-330-033	$31.88	$14.94	$315.10
041-330-034	$31.88	$14.94	$315.10
041-330-035	$31.88	$14.94	$315.10
041-330-036	$31.88	$14.94	$315.10
		Sub-Total	**$37,277.76**

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-21A

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
041-021-029	$324.38	$64.34	$1,069.10
	Sub-Total		**$1,457.82**

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-22

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
033-012-010	$15,570.72	$119.52	$24,052.32
033-430-001	$324.38	$14.94	$501.08
033-430-002	$324.38	$14.94	$501.08
033-430-003	$324.38	$14.94	$501.08
033-430-004	$324.38	$14.94	$501.08
033-430-005	$324.38	$14.94	$501.08
033-430-006	$324.38	$14.94	$501.08
033-430-007	$324.38	$14.94	$501.08
033-430-008	$324.38	$14.94	$501.08
033-430-009	$324.38	$14.94	$501.08
033-430-010	$324.38	$14.94	$501.08
033-430-011	$324.38	$14.94	$501.08
033-430-012	$324.38	$14.94	$501.08
033-430-013	$324.38	$14.94	$501.08
033-430-014	$324.38	$14.94	$501.08
033-430-015	$324.38	$14.94	$501.08
033-430-016	$324.38	$14.94	$501.08
033-430-017	$324.38	$14.94	$501.08
033-430-018	$324.38	$14.94	$501.08
033-430-019	$324.38	$14.94	$501.08
033-430-020	$324.38	$14.94	$501.08
033-430-021	$324.38	$14.94	$501.08
033-430-022	$324.38	$14.94	$501.08
033-430-023	$324.38	$14.94	$501.08
033-430-024	$324.38	$14.94	$501.08
033-430-025	$324.38	$14.94	$501.08
033-430-026	$324.38	$14.94	$501.08
033-430-027	$324.38	$14.94	$501.08
033-430-028	$324.38	$14.94	$501.08
033-430-029	$324.38	$14.94	$501.08
033-430-030	$324.38	$14.94	$501.08
033-430-031	$324.38	$14.94	$501.08
033-430-032	$324.38	$14.94	$501.08
033-430-033	$324.38	$14.94	$501.08
033-430-034	$324.38	$14.94	$501.08
033-430-035	$324.38	$14.94	$501.08
033-430-036	$324.38	$14.94	$501.08
033-430-037	$324.38	$14.94	$501.08
033-430-038	$324.38	$14.94	$501.08
033-430-039	$324.38	$14.94	$501.08
033-430-040	$324.38	$14.94	$501.08
033-430-041	$324.38	$14.94	$501.08
033-430-042	$324.38	$14.94	$501.08
033-430-043	$324.38	$14.94	$501.08
033-430-044	$324.38	$14.94	$501.08
033-430-045	$324.38	$14.94	$501.08
033-430-046	$324.38	$14.94	$501.08
033-430-047	$324.38	$14.94	$501.08
033-430-048	$324.38	$14.94	$501.08
033-430-049	$324.38	$14.94	$501.08
033-430-050	$324.38	$14.94	$501.08
033-430-051	$324.38	$14.94	$501.08
033-430-052	$324.38	$14.94	$501.08
033-430-053	$324.38	$14.94	$501.08
033-430-054	$324.38	$14.94	$501.08
033-430-055	$324.38	$14.94	$501.08
033-430-056	$324.38	$14.94	$501.08
033-430-057	$324.38	$14.94	$501.08
033-430-058	$324.38	$14.94	$501.08
033-430-059	$324.38	$14.94	$501.08
033-430-060	$324.38	$14.94	$501.08
033-430-061	$324.38	$14.94	$501.08
033-430-062	$324.38	$14.94	$501.08
033-430-063	$324.38	$14.94	$501.08
033-430-064	$324.38	$14.94	$501.08
033-430-065	$324.38	$14.94	$501.08
033-430-066	$324.38	$14.94	$501.08
033-430-067	$324.38	$14.94	$501.08
033-430-068	$324.38	$14.94	$501.08
033-430-069	$324.38	$14.94	$501.08
033-430-070	$324.38	$14.94	$501.08
033-430-071	$324.38	$14.94	$501.08
033-430-072	$324.38	$14.94	$501.08
033-430-073	$324.38	$14.94	$501.08
033-430-074	$324.38	$14.94	$501.08
033-430-075	$324.38	$14.94	$501.08
033-430-076	$324.38	$14.94	$501.08
033-430-077	$324.38	$14.94	$501.08
033-430-078	$324.38	$14.94	$501.08
033-430-079	$324.38	$14.94	$501.08
033-430-080	$324.38	$14.94	$501.08
033-430-081	$324.38	$14.94	$501.08
033-430-082	$324.38	$14.94	$501.08
033-430-083	$324.38	$14.94	$501.08
033-430-084	$324.38	$14.94	$501.08
033-430-085	$324.38	$14.94	$501.08
033-430-086	$324.38	$14.94	$501.08
033-430-087	$324.38	$14.94	$501.08
033-430-088	$324.38	$14.94	$501.08
033-430-089	$324.38	$14.94	$501.08
033-430-090	$324.38	$14.94	$501.08
033-430-091	$324.38	$14.94	$501.08
033-430-092	$324.38	$14.94	$501.08
033-430-093	$324.38	$14.94	$501.08
033-430-094	$324.38	$14.94	$501.08
033-430-095	$324.38	$14.94	$501.08
033-430-096	$324.38	$14.94	$501.08
033-430-097	$324.38	$14.94	$501.08
033-430-098	$324.38	$14.94	$501.08
033-430-099	$324.38	$14.94	$501.08
033-430-100	$324.38	$14.94	$501.08
037-480-001	$324.38	$14.94	$501.08
037-480-002	$324.38	$14.94	$501.08
037-480-003	$324.38	$14.94	$501.08
037-480-004	$324.38	$14.94	$501.08
037-480-005	$324.38	$14.94	$501.08
037-480-006	$324.38	$14.94	$501.08
037-480-007	$324.38	$14.94	$501.08
037-480-008	$324.38	$14.94	$501.08
037-480-009	$324.38	$14.94	$501.08
037-480-010	$324.38	$14.94	$501.08
037-480-011	$324.38	$14.94	$501.08
037-480-012	$324.38	$14.94	$501.08
037-480-013	$324.38	$14.94	$501.08
037-480-014	$324.38	$14.94	$501.08
037-480-015	$324.38	$14.94	$501.08
037-480-016	$324.38	$14.94	$501.08
037-480-017	$324.38	$14.94	$501.08
037-480-018	$324.38	$14.94	$501.08
037-480-019	$324.38	$14.94	$501.08
037-480-020	$324.38	$14.94	$501.08
037-480-021	$324.38	$14.94	$501.08
037-480-022	$324.38	$14.94	$501.08
037-480-023	$324.38	$14.94	$501.08
037-480-024	$324.38	$14.94	$501.08
037-480-025	$324.38	$14.94	$501.08
037-480-026	$324.38	$14.94	$501.08
037-480-027	$324.38	$14.94	$501.08
037-480-028	$324.38	$14.94	$501.08
037-480-029	$324.38	$14.94	$501.08
037-480-030	$324.38	$14.94	$501.08
037-480-031	$324.38	$14.94	$501.08
037-480-032	$324.38	$14.94	$501.08
037-480-033	$324.38	$14.94	$501.08
037-480-034	$324.38	$14.94	$501.08
037-480-035	$324.38	$14.94	$501.08
037-480-036	$324.38	$14.94	$501.08
037-480-037	$324.38	$14.94	$501.08
037-480-038	$324.38	$14.94	$501.08
037-480-039	$324.38	$14.94	$501.08
037-480-040	$324.38	$14.94	$501.08
037-480-041	$324.38	$14.94	$501.08
037-480-042	$324.38	$14.94	$501.08
037-480-043	$324.38	$14.94	$501.08
037-480-044	$324.38	$14.94	$501.08
037-480-045	$324.38	$14.94	$501.08
037-480-046	$324.38	$14.94	$501.08
037-480-047	$324.38	$14.94	$501.08
037-480-048	$324.38	$14.94	$501.08
037-480-049	$324.38	$14.94	$501.08
037-480-050	$324.38	$14.94	$501.08
037-480-051	$324.38	$14.94	$501.08
037-480-052	$324.38	$14.94	$501.08
037-480-053	$324.38	$14.94	$501.08
037-480-054	$324.38	$14.94	$501.08
037-480-055	$324.38	$14.94	$501.08
037-480-056	$324.38	$14.94	$501.08
037-480-057	$324.38	$14.94	$501.08
037-480-058	$324.38	$14.94	$501.08
037-480-059	$324.38	$14.94	$501.08
037-480-060	$324.38	$14.94	$501.08
037-480-061	$324.38	$14.94	$501.08
037-480-062	$324.38	$14.94	$501.08
037-480-063	$324.38	$14.94	$501.08
037-480-064	$324.38	$14.94	$501.08

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-22

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-480-065	$324.38	$14.94	$501.08
037-480-066	$324.38	$14.94	$501.08
037-480-067	$324.38	$14.94	$501.08
037-480-068	$324.38	$14.94	$501.08
037-480-069	$324.38	$14.94	$501.08
037-480-070	$324.38	$14.94	$501.08
037-480-071	$324.38	$14.94	$501.08
037-480-072	$324.38	$14.94	$501.08
037-480-073	$324.38	$14.94	$501.08
037-480-074	$324.38	$14.94	$501.08
037-480-075	$324.38	$14.94	$501.08
037-480-076	$324.38	$14.94	$501.08
037-480-077	$324.38	$14.94	$501.08
037-480-078	$324.38	$14.94	$501.08
037-480-079	$324.38	$14.94	$501.08
037-480-080	$324.38	$14.94	$501.08
037-480-081	$324.38	$14.94	$501.08
037-480-082	$324.38	$14.94	$501.08
037-480-083	$324.38	$14.94	$501.08
037-480-084	$324.38	$14.94	$501.08
037-480-085	$324.38	$14.94	$501.08
037-480-086	$324.38	$14.94	$501.08
037-480-087	$324.38	$14.94	$501.08
037-480-088	$324.38	$14.94	$501.08
037-480-089	$324.38	$14.94	$501.08
037-480-090	$324.38	$14.94	$501.08
037-480-091	$324.38	$14.94	$501.08
037-480-092	$324.38	$14.94	$501.08
037-480-093	$324.38	$14.94	$501.08
037-480-094	$324.38	$14.94	$501.08
037-480-095	$324.38	$14.94	$501.08
037-480-096	$324.38	$14.94	$501.08
037-480-097	$324.38	$14.94	$501.08
037-480-098	$324.38	$14.94	$501.08
037-480-099	$324.38	$14.94	$501.08
037-480-100	$324.38	$14.94	$501.08
037-480-101	$324.38	$14.94	$501.08
037-480-102	$324.38	$14.94	$501.08
037-480-103	$324.38	$14.94	$501.08
037-480-104	$324.38	$14.94	$501.08
037-480-105	$324.38	$14.94	$501.08
037-480-106	$324.38	$14.94	$501.08
037-480-107	$324.38	$14.94	$501.08
037-480-108	$324.38	$14.94	$501.08
037-480-109	$324.38	$14.94	$501.08
037-480-110	$324.38	$14.94	$501.08
037-490-001	$324.38	$14.94	$501.08
037-490-002	$324.38	$14.94	$501.08
037-490-003	$324.38	$14.94	$501.08
037-490-004	$324.38	$14.94	$501.08
037-490-005	$324.38	$14.94	$501.08
037-490-006	$324.38	$14.94	$501.08
037-490-007	$324.38	$14.94	$501.08
037-490-008	$324.38	$14.94	$501.08
037-490-009	$324.38	$14.94	$501.08
037-490-010	$324.38	$14.94	$501.08
037-490-011	$324.38	$14.94	$501.08
037-490-012	$324.38	$14.94	$501.08
037-490-013	$324.38	$14.94	$501.08
037-490-014	$324.38	$14.94	$501.08
037-490-015	$324.38	$14.94	$501.08
037-490-016	$324.38	$14.94	$501.08
037-490-017	$324.38	$14.94	$501.08
037-490-018	$324.38	$14.94	$501.08
037-490-019	$324.38	$14.94	$501.08
037-490-020	$324.38	$14.94	$501.08
037-490-021	$324.38	$14.94	$501.08
037-490-022	$324.38	$14.94	$501.08
037-490-023	$324.38	$14.94	$501.08
037-490-024	$324.38	$14.94	$501.08
037-490-025	$324.38	$14.94	$501.08
037-490-026	$324.38	$14.94	$501.08
037-490-027	$324.38	$14.94	$501.08
037-490-028	$324.38	$14.94	$501.08
037-490-029	$324.38	$14.94	$501.08
037-490-030	$324.38	$14.94	$501.08
037-490-031	$324.38	$14.94	$501.08
037-490-032	$324.38	$14.94	$501.08
037-490-033	$324.38	$14.94	$501.08
037-490-034	$324.38	$14.94	$501.08
037-490-035	$324.38	$14.94	$501.08
037-490-036	$324.38	$14.94	$501.08
037-490-037	$324.38	$14.94	$501.08
037-490-038	$324.38	$14.94	$501.08
037-490-039	$324.38	$14.94	$501.08
037-490-040	$324.38	$14.94	$501.08
037-490-041	$324.38	$14.94	$501.08
037-490-042	$324.38	$14.94	$501.08
037-490-043	$324.38	$14.94	$501.08
037-490-044	$324.38	$14.94	$501.08
037-490-045	$324.38	$14.94	$501.08
037-490-046	$324.38	$14.94	$501.08
037-490-047	$324.38	$14.94	$501.08
037-490-048	$324.38	$14.94	$501.08
037-490-049	$324.38	$14.94	$501.08
037-490-050	$324.38	$14.94	$501.08
037-490-051	$324.38	$14.94	$501.08
037-490-052	$324.38	$14.94	$501.08
037-490-053	$324.38	$14.94	$501.08
037-490-054	$324.38	$14.94	$501.08
037-490-055	$324.38	$14.94	$501.08
037-490-056	$324.38	$14.94	$501.08
037-490-057	$324.38	$14.94	$501.08
037-490-058	$324.38	$14.94	$501.08
037-490-059	$324.38	$14.94	$501.08
037-490-060	$324.38	$14.94	$501.08
037-490-061	$324.38	$14.94	$501.08
037-490-062	$324.38	$14.94	$501.08
037-490-063	$324.38	$14.94	$501.08
037-490-064	$324.38	$14.94	$501.08
037-490-065	$324.38	$14.94	$501.08
037-490-066	$324.38	$14.94	$501.08
037-490-067	$324.38	$14.94	$501.08
037-490-068	$324.38	$14.94	$501.08
037-490-069	$324.38	$14.94	$501.08
037-490-070	$324.38	$14.94	$501.08
037-490-071	$324.38	$14.94	$501.08
037-490-072	$324.38	$14.94	$501.08
037-490-073	$324.38	$14.94	$501.08
037-490-074	$324.38	$14.94	$501.08
037-490-075	$324.38	$14.94	$501.08
037-490-076	$324.38	$14.94	$501.08
037-490-077	$324.38	$14.94	$501.08
037-490-078	$324.38	$14.94	$501.08
037-490-079	$324.38	$14.94	$501.08
037-490-080	$324.38	$14.94	$501.08
037-490-081	$324.38	$14.94	$501.08
037-490-082	$324.38	$14.94	$501.08
037-490-083	$324.38	$14.94	$501.08
037-490-084	$324.38	$14.94	$501.08
037-490-085	$324.38	$14.94	$501.08
037-490-086	$324.38	$14.94	$501.08
037-490-087	$324.38	$14.94	$501.08
037-490-088	$324.38	$14.94	$501.08
037-490-089	$324.38	$14.94	$501.08
037-490-090	$324.38	$14.94	$501.08
037-490-091	$324.38	$14.94	$501.08
037-500-001	$324.38	$14.94	$501.08
037-500-002	$324.38	$14.94	$501.08
037-500-003	$324.38	$14.94	$501.08
037-500-004	$324.38	$14.94	$501.08
037-500-005	$324.38	$14.94	$501.08
037-500-006	$324.38	$14.94	$501.08
037-500-007	$324.38	$14.94	$501.08
037-500-008	$324.38	$14.94	$501.08
037-500-009	$324.38	$14.94	$501.08
037-500-010	$324.38	$14.94	$501.08
037-500-011	$324.38	$14.94	$501.08
037-500-012	$324.38	$14.94	$501.08
037-500-013	$324.38	$14.94	$501.08
037-500-014	$324.38	$14.94	$501.08
037-500-015	$324.38	$14.94	$501.08
037-500-016	$324.38	$14.94	$501.08
037-500-017	$324.38	$14.94	$501.08
037-500-018	$324.38	$14.94	$501.08
037-500-019	$324.38	$14.94	$501.08
037-500-020	$324.38	$14.94	$501.08
037-500-021	$324.38	$14.94	$501.08
037-500-022	$324.38	$14.94	$501.08
037-500-023	$324.38	$14.94	$501.08
037-500-024	$324.38	$14.94	$501.08
037-500-025	$324.38	$14.94	$501.08
037-500-026	$324.38	$14.94	$501.08
037-500-027	$324.38	$14.94	$501.08
037-500-028	$324.38	$14.94	$501.08

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-22

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-500-029	$324.38	$14.94	$501.08
037-500-030	$324.38	$14.94	$501.08
037-500-031	$324.38	$14.94	$501.08
037-500-032	$324.38	$14.94	$501.08
037-500-033	$324.38	$14.94	$501.08
037-500-034	$324.38	$14.94	$501.08
037-500-035	$324.38	$14.94	$501.08
037-500-036	$324.38	$14.94	$501.08
037-500-037	$324.38	$14.94	$501.08
037-500-038	$324.38	$14.94	$501.08
037-500-039	$324.38	$14.94	$501.08
037-500-040	$324.38	$14.94	$501.08
037-500-041	$324.38	$14.94	$501.08
037-500-042	$324.38	$14.94	$501.08
037-500-043	$324.38	$14.94	$501.08
037-500-044	$324.38	$14.94	$501.08
037-500-045	$324.38	$14.94	$501.08
037-500-046	$324.38	$14.94	$501.08
037-500-047	$324.38	$14.94	$501.08
037-500-048	$324.38	$14.94	$501.08
037-500-049	$324.38	$14.94	$501.08
037-500-050	$324.38	$14.94	$501.08
037-500-051	$324.38	$14.94	$501.08
037-500-052	$324.38	$14.94	$501.08
037-500-053	$324.38	$14.94	$501.08
037-500-054	$324.38	$14.94	$501.08
037-500-055	$324.38	$14.94	$501.08
037-500-056	$324.38	$14.94	$501.08
037-500-057	$324.38	$14.94	$501.08
037-500-058	$324.38	$14.94	$501.08
037-500-059	$324.38	$14.94	$501.08
037-500-060	$324.38	$14.94	$501.08
037-500-061	$324.38	$14.94	$501.08
037-500-062	$324.38	$14.94	$501.08
037-500-063	$324.38	$14.94	$501.08
037-500-064	$324.38	$14.94	$501.08
037-500-065	$324.38	$14.94	$501.08
037-500-066	$324.38	$14.94	$501.08
037-500-067	$324.38	$14.94	$501.08
037-500-068	$324.38	$14.94	$501.08
037-500-069	$324.38	$14.94	$501.08
037-500-070	$324.38	$14.94	$501.08
037-500-071	$324.38	$14.94	$501.08
037-500-072	$324.38	$14.94	$501.08
037-500-073	$324.38	$14.94	$501.08
037-500-074	$324.38	$14.94	$501.08
037-500-075	$324.38	$14.94	$501.08
037-500-076	$324.38	$14.94	$501.08
037-500-077	$324.38	$14.94	$501.08
037-500-078	$324.38	$14.94	$501.08
037-500-079	$324.38	$14.94	$501.08
037-500-080	$324.38	$14.94	$501.08
037-500-081	$324.38	$14.94	$501.08
037-500-082	$324.38	$14.94	$501.08
037-500-083	$324.38	$14.94	$501.08
037-500-084	$324.38	$14.94	$501.08
037-500-085	$324.38	$14.94	$501.08
037-500-086	$324.38	$14.94	$501.08
037-500-087	$324.38	$14.94	$501.08
037-500-088	$324.38	$14.94	$501.08
037-500-089	$324.38	$14.94	$501.08
037-500-090	$324.38	$14.94	$501.08
037-500-091	$324.38	$14.94	$501.08
037-510-001	$324.38	$14.94	$501.08
037-510-002	$324.38	$14.94	$501.08
037-510-003	$324.38	$14.94	$501.08
037-510-004	$324.38	$14.94	$501.08
037-510-005	$324.38	$14.94	$501.08
037-510-006	$324.38	$14.94	$501.08
037-510-007	$324.38	$14.94	$501.08
037-510-008	$324.38	$14.94	$501.08
037-510-009	$324.38	$14.94	$501.08
037-510-010	$324.38	$14.94	$501.08
037-510-011	$324.38	$14.94	$501.08
037-510-012	$324.38	$14.94	$501.08
037-510-013	$324.38	$14.94	$501.08
037-510-014	$324.38	$14.94	$501.08
037-510-015	$324.38	$14.94	$501.08
037-510-016	$324.38	$14.94	$501.08
037-510-017	$324.38	$14.94	$501.08
037-510-018	$324.38	$14.94	$501.08
037-510-019	$324.38	$14.94	$501.08
037-510-020	$324.38	$14.94	$501.08
037-510-021	$324.38	$14.94	$501.08
037-510-022	$324.38	$14.94	$501.08
037-510-023	$324.38	$14.94	$501.08
037-510-024	$324.38	$14.94	$501.08
037-510-025	$324.38	$14.94	$501.08
037-510-026	$324.38	$14.94	$501.08
037-510-027	$324.38	$14.94	$501.08
037-510-028	$324.38	$14.94	$501.08
037-510-029	$324.38	$14.94	$501.08
037-510-030	$324.38	$14.94	$501.08
037-510-031	$324.38	$14.94	$501.08
037-510-032	$324.38	$14.94	$501.08
037-510-033	$324.38	$14.94	$501.08
037-510-034	$324.38	$14.94	$501.08
037-510-035	$324.38	$14.94	$501.08
037-510-036	$324.38	$14.94	$501.08
037-510-037	$324.38	$14.94	$501.08
037-510-038	$324.38	$14.94	$501.08
037-510-039	$324.38	$14.94	$501.08
037-510-040	$324.38	$14.94	$501.08
037-510-041	$324.38	$14.94	$501.08
037-510-042	$324.38	$14.94	$501.08
037-510-043	$324.38	$14.94	$501.08
037-510-044	$324.38	$14.94	$501.08
037-510-045	$324.38	$14.94	$501.08
037-510-046	$324.38	$14.94	$501.08
037-510-047	$324.38	$14.94	$501.08
037-510-048	$324.38	$14.94	$501.08
037-510-049	$324.38	$14.94	$501.08
037-510-050	$324.38	$14.94	$501.08
037-510-051	$324.38	$14.94	$501.08
037-510-052	$324.38	$14.94	$501.08
037-510-053	$324.38	$14.94	$501.08
037-510-054	$324.38	$14.94	$501.08
037-510-055	$324.38	$14.94	$501.08
037-510-056	$324.38	$14.94	$501.08
037-510-057	$324.38	$14.94	$501.08
037-510-058	$324.38	$14.94	$501.08
037-510-059	$324.38	$14.94	$501.08
037-510-060	$324.38	$14.94	$501.08
037-510-061	$324.38	$14.94	$501.08
037-510-062	$324.38	$14.94	$501.08
037-510-063	$324.38	$14.94	$501.08
037-510-064	$324.38	$14.94	$501.08
037-510-065	$324.38	$14.94	$501.08
037-510-066	$324.38	$14.94	$501.08
037-510-067	$324.38	$14.94	$501.08
037-510-068	$324.38	$14.94	$501.08
037-510-069	$324.38	$14.94	$501.08
037-510-070	$324.38	$14.94	$501.08
037-510-071	$324.38	$14.94	$501.08
037-510-072	$324.38	$14.94	$501.08
037-510-073	$324.38	$14.94	$501.08
037-510-074	$324.38	$14.94	$501.08
037-510-075	$324.38	$14.94	$501.08
037-510-076	$324.38	$14.94	$501.08
037-510-077	$324.38	$14.94	$501.08
037-510-078	$324.38	$14.94	$501.08
037-510-079	$324.38	$14.94	$501.08
037-510-080	$324.38	$14.94	$501.08
037-510-081	$324.38	$14.94	$501.08
037-510-082	$324.38	$14.94	$501.08
037-510-083	$324.38	$14.94	$501.08
037-510-084	$324.38	$14.94	$501.08
037-510-085	$324.38	$14.94	$501.08
037-510-086	$324.38	$14.94	$501.08
037-510-087	$324.38	$14.94	$501.08
037-510-088	$324.38	$14.94	$501.08
037-510-089	$324.38	$14.94	$501.08
037-510-090	$324.38	$14.94	$501.08
037-510-091	$324.38	$14.94	$501.08
037-510-092	$324.38	$14.94	$501.08
037-510-093	$324.38	$14.94	$501.08
037-510-094	$324.38	$14.94	$501.08
037-510-095	$324.38	$14.94	$501.08
037-510-096	$324.38	$14.94	$501.08
037-510-097	$324.38	$14.94	$501.08
037-510-098	$324.38	$14.94	$501.08
037-510-099	$324.38	$14.94	$501.08
037-510-100	$324.38	$14.94	$501.08
037-520-001	$324.38	$14.94	$501.08
037-520-002	$324.38	$14.94	$501.08

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-22

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-520-003	$324.38	$14.94	$501.08
037-520-004	$324.38	$14.94	$501.08
037-520-005	$324.38	$14.94	$501.08
037-520-006	$324.38	$14.94	$501.08
037-520-007	$324.38	$14.94	$501.08
037-520-008	$324.38	$14.94	$501.08
037-520-009	$324.38	$14.94	$501.08
037-520-010	$324.38	$14.94	$501.08
037-520-011	$324.38	$14.94	$501.08
037-520-012	$324.38	$14.94	$501.08
037-520-013	$324.38	$14.94	$501.08
037-520-014	$324.38	$14.94	$501.08
037-520-015	$324.38	$14.94	$501.08
037-520-016	$324.38	$14.94	$501.08
037-520-017	$324.38	$14.94	$501.08
037-520-018	$324.38	$14.94	$501.08
037-520-019	$324.38	$14.94	$501.08
037-520-020	$324.38	$14.94	$501.08
037-520-021	$324.38	$14.94	$501.08
037-520-022	$324.38	$14.94	$501.08
037-520-023	$324.38	$14.94	$501.08
037-520-024	$324.38	$14.94	$501.08
037-520-025	$324.38	$14.94	$501.08
037-520-026	$324.38	$14.94	$501.08
037-520-027	$324.38	$14.94	$501.08
037-520-028	$324.38	$14.94	$501.08
037-520-029	$324.38	$14.94	$501.08
037-520-030	$324.38	$14.94	$501.08
037-520-031	$324.38	$14.94	$501.08
037-520-032	$324.38	$14.94	$501.08
037-520-033	$324.38	$14.94	$501.08
037-520-034	$324.38	$14.94	$501.08
037-520-035	$324.38	$14.94	$501.08
037-520-036	$324.38	$14.94	$501.08
037-520-037	$324.38	$14.94	$501.08
037-520-038	$324.38	$14.94	$501.08
037-520-039	$324.38	$14.94	$501.08
037-520-040	$324.38	$14.94	$501.08
037-520-041	$324.38	$14.94	$501.08
037-520-042	$324.38	$14.94	$501.08
037-520-043	$324.38	$14.94	$501.08
037-520-044	$324.38	$14.94	$501.08
037-520-045	$324.38	$14.94	$501.08
037-520-046	$324.38	$14.94	$501.08
037-520-047	$324.38	$14.94	$501.08
037-520-048	$324.38	$14.94	$501.08
037-520-049	$324.38	$14.94	$501.08
	Sub-Total		$494,398.96

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-23

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-160-010	$324.38	$64.34	$580.78
034-160-011	$324.38	$64.34	$580.78
034-160-012	$324.38	$64.34	$580.78
034-160-013	$324.38	$64.34	$580.78
034-160-014	$324.38	$64.34	$580.78
034-160-015	$324.38	$64.34	$580.78
034-160-016	$324.38	$64.34	$580.78
034-160-017	$324.38	$64.34	$580.78
034-160-018	$324.38	$64.34	$580.78
034-160-019	$324.38	$64.34	$580.78
034-160-020	$324.38	$64.34	$580.78
034-160-021	$324.38	$64.34	$580.78
034-160-022	$324.38	$64.34	$580.78
034-160-023	$324.38	$64.34	$580.78
034-160-024	$324.38	$64.34	$580.78
034-160-025	$324.38	$64.34	$580.78
034-160-026	$324.38	$64.34	$580.78
034-160-027	$324.38	$64.34	$580.78
034-160-028	$324.38	$64.34	$580.78
034-160-029	$324.38	$64.34	$580.78
034-160-030	$324.38	$64.34	$580.78
034-160-031	$324.38	$64.34	$580.78
034-160-032	$324.38	$64.34	$580.78
034-160-033	$324.38	$64.34	$580.78
034-160-034	$324.38	$64.34	$580.78
034-160-035	$324.38	$64.34	$580.78
034-160-036	$324.38	$64.34	$580.78
034-160-037	$324.38	$64.34	$580.78
034-160-038	$324.38	$64.34	$580.78
034-160-039	$324.38	$64.34	$580.78
034-160-040	$324.38	$64.34	$580.78
034-160-041	$324.38	$64.34	$580.78
034-160-042	$324.38	$64.34	$580.78
034-160-043	$324.38	$64.34	$580.78
034-160-044	$324.38	$64.34	$580.78
034-160-045	$324.38	$64.34	$580.78
034-160-046	$324.38	$64.34	$580.78
034-160-047	$324.38	$64.34	$580.78
034-160-048	$324.38	$64.34	$580.78
034-160-049	$324.38	$64.34	$580.78
034-160-050	$324.38	$64.34	$580.78
034-160-051	$324.38	$64.34	$580.78
034-160-052	$324.38	$64.34	$580.78
034-160-053	$324.38	$64.34	$580.78
034-160-054	$324.38	$64.34	$580.78
034-160-055	$324.38	$64.34	$580.78
034-160-056	$324.38	$64.34	$580.78
034-160-057	$324.38	$64.34	$580.78
034-160-058	$324.38	$64.34	$580.78
034-160-059	$324.38	$64.34	$580.78
034-160-060	$324.38	$64.34	$580.78
034-160-061	$324.38	$64.34	$580.78
034-160-062	$324.38	$64.34	$580.78
034-160-063	$324.38	$64.34	$580.78
034-160-064	$324.38	$64.34	$580.78
034-160-065	$324.38	$64.34	$580.78
034-160-066	$324.38	$64.34	$580.78
034-160-067	$324.38	$64.34	$580.78
034-160-068	$324.38	$64.34	$580.78
034-160-069	$324.38	$64.34	$580.78
034-160-070	$324.38	$64.34	$580.78
034-160-071	$324.38	$64.34	$580.78
034-160-072	$324.38	$64.34	$580.78
034-160-073	$324.38	$64.34	$580.78
034-160-074	$324.38	$64.34	$580.78
034-160-075	$324.38	$64.34	$580.78
034-160-076	$324.38	$64.34	$580.78
034-160-077	$324.38	$64.34	$580.78
034-160-078	$324.38	$64.34	$580.78
034-160-079	$324.38	$64.34	$580.78
034-160-080	$324.38	$64.34	$580.78
034-160-081	$324.38	$64.34	$580.78
034-160-082	$324.38	$64.34	$580.78
034-160-083	$324.38	$64.34	$580.78
034-160-084	$324.38	$64.34	$580.78
034-160-085	$324.38	$64.34	$580.78
034-160-086	$324.38	$64.34	$580.78
034-160-087	$324.38	$64.34	$580.78
034-160-088	$324.38	$64.34	$580.78
034-160-089	$324.38	$64.34	$580.78
034-160-090	$324.38	$64.34	$580.78
034-160-091	$324.38	$64.34	$580.78
034-160-092	$324.38	$64.34	$580.78
034-160-093	$324.38	$64.34	$580.78
034-160-094	$324.38	$64.34	$580.78
034-160-095	$324.38	$64.34	$580.78
034-160-096	$324.38	$64.34	$580.78
034-160-097	$324.38	$64.34	$580.78
034-160-098	$324.38	$64.34	$580.78
034-160-099	$324.38	$64.34	$580.78
034-160-100	$324.38	$64.34	$580.78
034-160-101	$324.38	$64.34	$580.78
034-160-102	$324.38	$64.34	$580.78
034-160-103	$324.38	$64.34	$580.78
034-160-104	$324.38	$64.34	$580.78
034-160-105	$324.38	$64.34	$580.78
034-160-106	$324.38	$64.34	$580.78
034-160-107	$324.38	$64.34	$580.78
034-160-108	$324.38	$64.34	$580.78
034-160-109	$324.38	$64.34	$580.78
034-160-110	$324.38	$64.34	$580.78
034-160-111	$324.38	$64.34	$580.78
034-160-112	$324.38	$64.34	$580.78
034-160-113	$324.38	$64.34	$580.78
034-160-114	$324.38	$64.34	$580.78
034-160-115	$324.38	$64.34	$580.78
034-160-116	$324.38	$64.34	$580.78
034-160-117	$324.38	$64.34	$580.78
034-160-118	$324.38	$64.34	$580.78
034-160-119	$324.38	$64.34	$580.78
034-400-001	$324.38	$14.94	$580.78
034-400-002	$324.38	$14.94	$580.78
034-400-003	$324.38	$14.94	$580.78
034-400-004	$324.38	$14.94	$580.78
034-400-005	$324.38	$14.94	$580.78
034-400-006	$324.38	$14.94	$580.78
034-400-007	$324.38	$14.94	$580.78
034-400-008	$324.38	$14.94	$580.78
034-400-009	$324.38	$14.94	$580.78
034-400-010	$324.38	$14.94	$580.78
034-400-011	$324.38	$14.94	$580.78
034-400-012	$324.38	$14.94	$580.78
034-400-013	$324.38	$14.94	$580.78
034-400-014	$324.38	$14.94	$580.78
034-400-015	$324.38	$14.94	$580.78
034-400-016	$324.38	$14.94	$580.78
034-400-017	$324.38	$14.94	$580.78
034-400-018	$324.38	$14.94	$580.78
034-400-019	$324.38	$14.94	$580.78
034-400-020	$324.38	$14.94	$580.78
034-400-021	$324.38	$14.94	$580.78
034-400-022	$324.38	$14.94	$580.78
034-400-023	$324.38	$14.94	$580.78
034-400-024	$324.38	$14.94	$580.78
034-400-025	$324.38	$14.94	$580.78
034-400-026	$324.38	$14.94	$580.78
034-400-027	$324.38	$14.94	$580.78
034-400-028	$324.38	$14.94	$580.78
034-400-029	$324.38	$14.94	$580.78
034-400-030	$324.38	$14.94	$580.78
034-400-031	$324.38	$14.94	$580.78
034-400-032	$324.38	$14.94	$580.78
034-400-033	$324.38	$14.94	$580.78
034-400-034	$324.38	$14.94	$580.78
034-400-035	$324.38	$14.94	$580.78
034-400-036	$324.38	$14.94	$580.78
034-400-037	$324.38	$14.94	$580.78
034-400-038	$324.38	$14.94	$580.78
034-400-039	$324.38	$14.94	$580.78
034-400-040	$324.38	$14.94	$580.78
034-410-001	$324.38	$14.94	$580.78
034-410-002	$324.38	$14.94	$580.78
034-410-003	$324.38	$14.94	$580.78
034-410-004	$324.38	$14.94	$580.78
034-410-005	$324.38	$14.94	$580.78
034-410-006	$324.38	$14.94	$580.78
034-410-007	$324.38	$14.94	$580.78
034-410-008	$324.38	$14.94	$580.78
034-410-009	$324.38	$14.94	$580.78
034-410-010	$324.38	$14.94	$580.78
034-410-011	$324.38	$14.94	$580.78
034-410-012	$324.38	$14.94	$580.78
034-410-013	$324.38	$14.94	$580.78
034-410-014	$324.38	$14.94	$580.78
034-410-015	$324.38	$14.94	$580.78

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-23

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-410-016	$324.38	$14.94	$580.78
034-410-017	$324.38	$14.94	$580.78
034-410-018	$324.38	$14.94	$580.78
034-410-019	$324.38	$14.94	$580.78
034-410-020	$324.38	$14.94	$580.78
034-410-021	$324.38	$14.94	$580.78
034-410-022	$324.38	$14.94	$580.78
034-410-023	$324.38	$14.94	$580.78
034-410-024	$324.38	$14.94	$580.78
034-410-025	$324.38	$14.94	$580.78
034-410-026	$324.38	$14.94	$580.78
034-410-027	$324.38	$14.94	$580.78
034-410-028	$324.38	$14.94	$580.78
034-410-029	$324.38	$14.94	$580.78
034-410-030	$324.38	$14.94	$580.78
034-410-031	$324.38	$14.94	$580.78
034-410-032	$324.38	$14.94	$580.78
034-410-033	$324.38	$14.94	$580.78
034-410-034	$324.38	$14.94	$580.78
034-410-035	$324.38	$14.94	$580.78
034-410-036	$324.38	$14.94	$580.78
034-410-037	$324.38	$14.94	$580.78
034-410-038	$324.38	$14.94	$580.78
034-410-039	$324.38	$14.94	$580.78
034-410-040	$324.38	$14.94	$580.78
034-410-041	$324.38	$14.94	$580.78
034-410-042	$324.38	$14.94	$580.78
034-410-043	$324.38	$14.94	$580.78
034-410-044	$324.38	$14.94	$580.78
034-410-045	$324.38	$14.94	$580.78
034-410-046	$324.38	$14.94	$580.78
034-410-047	$324.38	$14.94	$580.78
034-410-048	$324.38	$14.94	$580.78
034-410-049	$324.38	$14.94	$580.78
034-410-050	$324.38	$14.94	$580.78
034-410-051	$324.38	$14.94	$580.78
034-410-052	$324.38	$14.94	$580.78
034-410-053	$324.38	$14.94	$580.78
034-410-054	$324.38	$14.94	$580.78
034-410-055	$324.38	$14.94	$580.78
034-410-056	$324.38	$14.94	$580.78
034-410-057	$324.38	$14.94	$580.78
034-410-058	$324.38	$14.94	$580.78
034-410-059	$324.38	$14.94	$580.78
034-410-060	$324.38	$14.94	$580.78
034-410-061	$324.38	$14.94	$580.78
034-410-062	$324.38	$14.94	$580.78
034-410-063	$324.38	$14.94	$580.78
034-410-064	$324.38	$14.94	$580.78
034-410-065	$324.38	$14.94	$580.78
034-410-066	$324.38	$14.94	$580.78
034-410-067	$324.38	$14.94	$580.78
034-410-068	$324.38	$14.94	$580.78
034-410-069	$324.38	$14.94	$580.78
034-410-070	$324.38	$14.94	$580.78
034-410-071	$324.38	$14.94	$580.78
034-410-072	$324.38	$14.94	$580.78
034-410-073	$324.38	$14.94	$580.78
034-420-001	$324.38	$14.94	$580.78
034-420-002	$324.38	$14.94	$580.78
034-420-003	$324.38	$14.94	$580.78
034-420-004	$324.38	$14.94	$580.78
034-420-005	$324.38	$14.94	$580.78
034-420-006	$324.38	$14.94	$580.78
034-420-007	$324.38	$14.94	$580.78
034-420-008	$324.38	$14.94	$580.78
034-420-009	$324.38	$14.94	$580.78
034-420-010	$324.38	$14.94	$580.78
034-420-011	$324.38	$14.94	$580.78
034-420-012	$324.38	$14.94	$580.78
034-420-013	$324.38	$14.94	$580.78
034-420-014	$324.38	$14.94	$580.78
034-420-015	$324.38	$14.94	$580.78
034-420-016	$324.38	$14.94	$580.78
034-420-017	$324.38	$14.94	$580.78
034-420-018	$324.38	$14.94	$580.78
034-420-019	$324.38	$14.94	$580.78
034-420-020	$324.38	$14.94	$580.78
034-420-021	$324.38	$14.94	$580.78
034-420-022	$324.38	$14.94	$580.78
034-420-023	$324.38	$14.94	$580.78
034-420-024	$324.38	$14.94	$580.78
034-420-025	$324.38	$14.94	$580.78
034-420-026	$324.38	$14.94	$580.78
034-420-027	$324.38	$14.94	$580.78
034-420-028	$324.38	$14.94	$580.78
034-420-029	$324.38	$14.94	$580.78
034-420-030	$324.38	$14.94	$580.78
034-420-031	$324.38	$14.94	$580.78
034-420-032	$324.38	$14.94	$580.78
034-420-033	$324.38	$14.94	$580.78
034-420-034	$324.38	$14.94	$580.78
034-420-035	$324.38	$14.94	$580.78
034-420-036	$324.38	$14.94	$580.78
034-420-037	$324.38	$14.94	$580.78
034-420-038	$324.38	$14.94	$580.78
034-420-039	$324.38	$14.94	$580.78
034-420-040	$324.38	$14.94	$580.78
034-420-041	$324.38	$14.94	$580.78
034-420-042	$324.38	$14.94	$580.78
034-420-043	$324.38	$14.94	$580.78
034-420-044	$324.38	$14.94	$580.78
034-420-045	$324.38	$14.94	$580.78
034-420-046	$324.38	$14.94	$580.78
034-420-047	$324.38	$14.94	$580.78
034-420-048	$324.38	$14.94	$580.78
034-420-049	$324.38	$14.94	$580.78
034-420-050	$324.38	$14.94	$580.78
034-420-051	$324.38	$14.94	$580.78
034-420-052	$324.38	$14.94	$580.78
034-420-053	$324.38	$14.94	$580.78
034-420-054	$324.38	$14.94	$580.78
034-420-055	$324.38	$14.94	$580.78
034-420-056	$324.38	$14.94	$580.78
034-420-057	$324.38	$14.94	$580.78
034-420-058	$324.38	$14.94	$580.78
034-420-059	$324.38	$14.94	$580.78
034-420-060	$324.38	$14.94	$580.78
034-420-061	$324.38	$14.94	$580.78
034-420-062	$324.38	$14.94	$580.78
034-420-063	$324.38	$14.94	$580.78
034-420-064	$324.38	$14.94	$580.78
034-420-065	$324.38	$14.94	$580.78
034-420-066	$324.38	$14.94	$580.78
034-420-067	$324.38	$14.94	$580.78
034-420-068	$324.38	$14.94	$580.78
034-420-069	$324.38	$14.94	$580.78
034-420-070	$324.38	$14.94	$580.78
034-420-071	$324.38	$14.94	$580.78
034-420-072	$324.38	$14.94	$580.78
034-420-073	$324.38	$14.94	$580.78
034-420-074	$324.38	$14.94	$580.78
034-420-075	$324.38	$14.94	$580.78
034-420-076	$324.38	$14.94	$580.78
034-420-077	$324.38	$14.94	$580.78
034-420-078	$324.38	$14.94	$580.78
034-430-001	$324.38	$14.94	$580.78
034-430-002	$324.38	$14.94	$580.78
034-430-003	$324.38	$14.94	$580.78
034-430-004	$324.38	$14.94	$580.78
034-430-005	$324.38	$14.94	$580.78
034-430-006	$324.38	$14.94	$580.78
034-430-007	$324.38	$14.94	$580.78
034-430-008	$324.38	$14.94	$580.78
034-430-009	$324.38	$14.94	$580.78
034-430-010	$324.38	$14.94	$580.78
034-430-011	$324.38	$14.94	$580.78
034-430-012	$324.38	$14.94	$580.78
034-430-013	$324.38	$14.94	$580.78
034-430-014	$324.38	$14.94	$580.78
034-430-015	$324.38	$14.94	$580.78
034-430-016	$324.38	$14.94	$580.78
034-430-017	$324.38	$14.94	$580.78
034-430-018	$324.38	$14.94	$580.78
034-430-019	$324.38	$14.94	$580.78
034-430-020	$324.38	$14.94	$580.78
034-430-021	$324.38	$14.94	$580.78
034-430-022	$324.38	$14.94	$580.78
034-430-023	$324.38	$14.94	$580.78
034-430-024	$324.38	$14.94	$580.78
034-430-025	$324.38	$14.94	$580.78
034-430-026	$324.38	$14.94	$580.78
034-430-027	$324.38	$14.94	$580.78
034-430-028	$324.38	$14.94	$580.78
034-430-029	$324.38	$14.94	$580.78

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-23

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-430-030	$324.38	$14.94	$580.78
034-430-031	$324.38	$14.94	$580.78
034-430-032	$324.38	$14.94	$580.78
034-430-033	$324.38	$14.94	$580.78
034-430-034	$324.38	$14.94	$580.78
034-430-035	$324.38	$14.94	$580.78
034-430-036	$324.38	$14.94	$580.78
034-430-037	$324.38	$14.94	$580.78
034-430-038	$324.38	$14.94	$580.78
034-430-039	$324.38	$14.94	$580.78
034-430-040	$324.38	$64.34	$580.78
034-430-041	$324.38	$64.34	$580.78
034-430-042	$324.38	$64.34	$580.78
034-430-043	$324.38	$64.34	$580.78
034-430-044	$324.38	$64.34	$580.78
034-430-045	$324.38	$64.34	$580.78
034-430-046	$324.38	$64.34	$580.78
034-430-047	$324.38	$64.34	$580.78
034-430-048	$324.38	$64.34	$580.78
034-430-049	$324.38	$64.34	$580.78
034-430-050	$324.38	$64.34	$580.78
034-430-051	$324.38	$64.34	$580.78
034-430-052	$324.38	$64.34	$580.78
034-430-053	$324.38	$64.34	$580.78
034-430-054	$324.38	$64.34	$580.78
034-430-055	$324.38	$64.34	$580.78
034-430-056	$324.38	$64.34	$580.78
034-440-001	$324.38	$14.94	$580.78
034-440-002	$324.38	$14.94	$580.78
034-440-003	$324.38	$14.94	$580.78
034-440-004	$324.38	$14.94	$580.78
034-440-005	$324.38	$14.94	$580.78
034-440-006	$324.38	$14.94	$580.78
034-440-007	$324.38	$14.94	$580.78
034-440-008	$324.38	$14.94	$580.78
034-440-009	$324.38	$14.94	$580.78
034-440-010	$324.38	$14.94	$580.78
034-440-011	$324.38	$14.94	$580.78
034-440-012	$324.38	$14.94	$580.78
034-440-013	$324.38	$14.94	$580.78
034-440-014	$324.38	$14.94	$580.78
034-440-015	$324.38	$14.94	$580.78
034-440-016	$324.38	$14.94	$580.78
034-440-017	$324.38	$14.94	$580.78
034-440-018	$324.38	$14.94	$580.78
034-440-019	$324.38	$14.94	$580.78
034-440-020	$324.38	$14.94	$580.78
034-440-021	$324.38	$14.94	$580.78
034-440-022	$324.38	$14.94	$580.78
034-440-023	$324.38	$14.94	$580.78
034-440-024	$324.38	$14.94	$580.78
034-440-025	$324.38	$14.94	$580.78
034-440-026	$324.38	$14.94	$580.78
034-440-027	$324.38	$14.94	$580.78
034-440-028	$324.38	$14.94	$580.78
034-440-029	$324.38	$14.94	$580.78
034-440-030	$324.38	$14.94	$580.78
034-440-031	$324.38	$14.94	$580.78
034-440-032	$324.38	$14.94	$580.78
034-440-033	$324.38	$14.94	$580.78
034-440-034	$324.38	$14.94	$580.78
034-440-035	$324.38	$14.94	$580.78
034-440-036	$324.38	$14.94	$580.78
034-440-037	$324.38	$14.94	$580.78
034-440-038	$324.38	$14.94	$580.78
034-450-001	$324.38	$14.94	$580.78
034-450-002	$324.38	$14.94	$580.78
034-450-003	$324.38	$14.94	$580.78
034-450-004	$324.38	$14.94	$580.78
034-450-005	$324.38	$14.94	$580.78
034-450-006	$324.38	$14.94	$580.78
034-450-007	$324.38	$14.94	$580.78
034-450-008	$324.38	$14.94	$580.78
034-450-009	$324.38	$14.94	$580.78
034-450-010	$324.38	$14.94	$580.78
034-450-011	$324.38	$14.94	$580.78
034-450-012	$324.38	$14.94	$580.78
034-450-013	$324.38	$14.94	$580.78
034-450-014	$324.38	$14.94	$580.78
034-450-015	$324.38	$14.94	$580.78
034-450-016	$324.38	$14.94	$580.78
034-450-017	$324.38	$14.94	$580.78
034-450-018	$324.38	$14.94	$580.78
034-450-019	$324.38	$14.94	$580.78
034-450-020	$324.38	$14.94	$580.78
034-450-021	$324.38	$14.94	$580.78
034-450-022	$324.38	$14.94	$580.78
034-450-023	$324.38	$14.94	$580.78
034-450-024	$324.38	$14.94	$580.78
034-450-025	$324.38	$14.94	$580.78
034-450-026	$324.38	$14.94	$580.78
034-450-027	$324.38	$14.94	$580.78
034-450-028	$324.38	$14.94	$580.78
034-450-029	$324.38	$14.94	$580.78
034-450-030	$324.38	$14.94	$580.78
034-450-031	$324.38	$14.94	$580.78
034-450-032	$324.38	$14.94	$580.78
034-450-033	$324.38	$14.94	$580.78
034-450-034	$324.38	$14.94	$580.78
034-450-035	$324.38	$14.94	$580.78
034-450-036	$324.38	$14.94	$580.78
034-450-037	$324.38	$14.94	$580.78
034-450-038	$324.38	$14.94	$580.78
034-450-039	$324.38	$14.94	$580.78
034-450-040	$324.38	$14.94	$580.78
034-450-041	$324.38	$14.94	$580.78
034-450-042	$324.38	$14.94	$580.78
034-450-043	$324.38	$14.94	$580.78
034-450-044	$324.38	$14.94	$580.78
034-450-045	$324.38	$14.94	$580.78
034-450-046	$324.38	$14.94	$580.78
034-450-047	$324.38	$14.94	$580.78
034-450-048	$324.38	$14.94	$580.78
034-460-001	$324.38	$14.94	$580.78
034-460-002	$324.38	$14.94	$580.78
034-460-003	$324.38	$14.94	$580.78
034-460-004	$324.38	$14.94	$580.78
034-460-005	$324.38	$14.94	$580.78
034-460-006	$324.38	$14.94	$580.78
034-460-007	$324.38	$14.94	$580.78
034-460-008	$324.38	$14.94	$580.78
034-460-009	$324.38	$14.94	$580.78
034-460-010	$324.38	$14.94	$580.78
034-460-011	$324.38	$14.94	$580.78
034-460-012	$324.38	$14.94	$580.78
034-460-013	$324.38	$14.94	$580.78
034-460-014	$324.38	$14.94	$580.78
034-460-015	$324.38	$14.94	$580.78
034-460-016	$324.38	$14.94	$580.78
034-460-017	$324.38	$14.94	$580.78
034-460-018	$324.38	$14.94	$580.78
034-460-019	$324.38	$14.94	$580.78
034-460-020	$324.38	$14.94	$580.78
034-460-021	$324.38	$14.94	$580.78
034-460-022	$324.38	$14.94	$580.78
034-460-023	$324.38	$14.94	$580.78
034-460-024	$324.38	$14.94	$580.78
034-460-025	$324.38	$14.94	$580.78
034-460-026	$324.38	$14.94	$580.78
034-460-027	$324.38	$14.94	$580.78
034-460-028	$324.38	$14.94	$580.78
034-460-029	$324.38	$14.94	$580.78
034-460-030	$324.38	$14.94	$580.78
034-460-031	$324.38	$14.94	$580.78
034-460-032	$324.38	$14.94	$580.78
034-460-033	$324.38	$14.94	$580.78
034-460-034	$324.38	$14.94	$580.78
034-460-035	$324.38	$14.94	$580.78
034-460-036	$324.38	$14.94	$580.78
034-460-037	$324.38	$14.94	$580.78
034-460-038	$324.38	$14.94	$580.78
034-460-039	$324.38	$14.94	$580.78
034-460-040	$324.38	$14.94	$580.78
034-460-041	$324.38	$14.94	$580.78
034-460-042	$324.38	$14.94	$580.78
034-460-043	$324.38	$14.94	$580.78
034-460-044	$324.38	$14.94	$580.78
034-460-045	$324.38	$14.94	$580.78
034-460-046	$324.38	$14.94	$580.78
034-470-001	$324.38	$14.94	$580.78
034-470-002	$324.38	$14.94	$580.78
034-470-003	$324.38	$14.94	$580.78
034-470-004	$324.38	$14.94	$580.78
034-470-005	$324.38	$14.94	$580.78
034-470-006	$324.38	$14.94	$580.78

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-23

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-470-007	$324.38	$14.94	$580.78
034-470-008	$324.38	$14.94	$580.78
034-470-009	$324.38	$14.94	$580.78
034-470-010	$324.38	$14.94	$580.78
034-470-011	$324.38	$14.94	$580.78
034-470-012	$324.38	$14.94	$580.78
034-470-013	$324.38	$14.94	$580.78
034-470-014	$324.38	$14.94	$580.78
034-470-015	$324.38	$14.94	$580.78
034-470-016	$324.38	$14.94	$580.78
034-470-017	$324.38	$14.94	$580.78
034-470-018	$324.38	$14.94	$580.78
034-470-019	$324.38	$14.94	$580.78
034-470-020	$324.38	$14.94	$580.78
034-470-021	$324.38	$14.94	$580.78
034-470-022	$324.38	$14.94	$580.78
034-470-023	$324.38	$14.94	$580.78
034-470-024	$324.38	$14.94	$580.78
034-470-025	$324.38	$14.94	$580.78
034-470-026	$324.38	$14.94	$580.78
034-470-027	$324.38	$14.94	$580.78
034-470-028	$324.38	$14.94	$580.78
034-470-029	$324.38	$14.94	$580.78
034-470-030	$324.38	$14.94	$580.78
034-470-031	$324.38	$14.94	$580.78
034-470-032	$324.38	$14.94	$580.78
034-550-001	$162.20	$7.46	$290.38
034-550-002	$162.20	$7.46	$290.38
034-550-003	$162.20	$7.46	$290.38
034-550-004	$162.20	$7.46	$290.38
034-550-005	$162.20	$7.46	$290.38
034-550-006	$162.20	$7.46	$290.38
034-550-007	$162.20	$7.46	$290.38
034-550-008	$162.20	$7.46	$290.38
034-550-009	$162.20	$7.46	$290.38
034-550-010	$162.20	$7.46	$290.38
034-550-011	$162.20	$7.46	$290.38
034-550-012	$162.20	$7.46	$290.38
034-550-013	$162.20	$7.46	$290.38
034-550-014	$162.20	$7.46	$290.38
034-550-015	$162.20	$7.46	$290.38
034-550-016	$162.20	$7.46	$290.38
034-550-017	$162.20	$7.46	$290.38
034-550-018	$162.20	$7.46	$290.38
034-550-019	$162.20	$7.46	$290.38
034-550-020	$162.20	$7.46	$290.38
034-550-021	$162.20	$7.46	$290.38
034-550-022	$162.20	$7.46	$290.38
034-550-023	$162.20	$7.46	$290.38
034-550-024	$162.20	$7.46	$290.38
034-550-025	$162.20	$7.46	$290.38
034-550-026	$162.20	$7.46	$290.38
034-550-027	$162.20	$7.46	$290.38
034-550-028	$162.20	$7.46	$290.38
034-550-029	$162.20	$7.46	$290.38
034-550-030	$162.20	$7.46	$290.38
034-550-031	$162.20	$7.46	$290.38
034-550-032	$162.20	$7.46	$290.38
034-550-033	$162.20	$7.46	$290.38
034-550-034	$162.20	$7.46	$290.38
034-550-035	$162.20	$7.46	$290.38
034-550-036	$162.20	$7.46	$290.38
034-550-037	$162.20	$7.46	$290.38
034-550-038	$162.20	$7.46	$290.38
034-550-039	$162.20	$7.46	$290.38
034-550-040	$162.20	$7.46	$290.38
034-550-041	$162.20	$7.46	$290.38
034-550-042	$162.20	$7.46	$290.38
034-550-043	$162.20	$7.46	$290.38
034-550-044	$162.20	$7.46	$290.38
034-550-045	$162.20	$7.46	$290.38
034-550-046	$162.20	$7.46	$290.38
034-550-047	$162.20	$7.46	$290.38
034-550-048	$162.20	$7.46	$290.38
034-550-049	$162.20	$7.46	$290.38
034-550-050	$162.20	$7.46	$290.38
034-550-051	$162.20	$7.46	$290.38
034-550-052	$162.20	$7.46	$290.38
034-550-053	$162.20	$7.46	$290.38
034-550-054	$162.20	$7.46	$290.38
034-550-055	$162.20	$7.46	$290.38
034-550-056	$162.20	$7.46	$290.38
034-550-057	$162.20	$7.46	$290.38
034-550-058	$162.20	$7.46	$290.38
034-550-059	$162.20	$7.46	$290.38
034-550-060	$162.20	$7.46	$290.38
034-550-061	$162.20	$7.46	$290.38
034-550-062	$162.20	$7.46	$290.38
034-550-063	$162.20	$7.46	$290.38
034-550-064	$162.20	$7.46	$290.38
034-550-065	$162.20	$7.46	$290.38
034-550-066	$162.20	$7.46	$290.38
034-550-067	$162.20	$7.46	$290.38
034-550-068	$162.20	$7.46	$290.38
034-550-069	$162.20	$7.46	$290.38
034-550-070	$162.20	$7.46	$290.38
034-550-071	$162.20	$7.46	$290.38
034-550-072	$162.20	$7.46	$290.38
034-550-073	$162.20	$7.46	$290.38
034-550-074	$162.20	$7.46	$290.38
034-550-075	$162.20	$7.46	$290.38
034-550-076	$162.20	$7.46	$290.38
034-550-077	$162.20	$7.46	$290.38
034-550-078	$162.20	$7.46	$290.38
034-550-079	$162.20	$7.46	$290.38
034-550-080	$162.20	$7.46	$290.38
034-550-081	$162.20	$7.46	$290.38
034-550-082	$162.20	$7.46	$290.38
034-560-001	$162.20	$7.46	$290.38
034-560-002	$162.20	$7.46	$290.38
034-560-003	$162.20	$7.46	$290.38
034-560-004	$162.20	$7.46	$290.38
034-560-005	$162.20	$7.46	$290.38
034-560-006	$162.20	$7.46	$290.38
034-560-007	$162.20	$7.46	$290.38
034-560-008	$162.20	$7.46	$290.38
034-560-009	$162.20	$7.46	$290.38
034-560-010	$162.20	$7.46	$290.38
034-560-011	$162.20	$7.46	$290.38
034-560-012	$162.20	$7.46	$290.38
034-560-013	$162.20	$7.46	$290.38
034-560-014	$162.20	$7.46	$290.38
034-560-015	$162.20	$7.46	$290.38
034-560-016	$162.20	$7.46	$290.38
034-560-017	$162.20	$7.46	$290.38
034-560-018	$162.20	$7.46	$290.38
034-560-019	$162.20	$7.46	$290.38
034-560-020	$162.20	$7.46	$290.38
034-560-021	$162.20	$7.46	$290.38
034-560-022	$162.20	$7.46	$290.38
034-560-023	$162.20	$7.46	$290.38
034-560-024	$162.20	$7.46	$290.38
034-560-025	$162.20	$7.46	$290.38
034-560-026	$162.20	$7.46	$290.38
034-560-027	$162.20	$7.46	$290.38
034-560-028	$162.20	$7.46	$290.38
034-560-029	$162.20	$7.46	$290.38
034-560-030	$162.20	$7.46	$290.38
034-560-031	$162.20	$7.46	$290.38
034-560-032	$162.20	$7.46	$290.38
034-560-033	$162.20	$7.46	$290.38
034-560-034	$162.20	$7.46	$290.38
034-560-035	$162.20	$7.46	$290.38
034-560-036	$162.20	$7.46	$290.38
034-560-037	$162.20	$7.46	$290.38
034-560-038	$162.20	$7.46	$290.38
034-560-039	$162.20	$7.46	$290.38
034-560-040	$162.20	$7.46	$290.38
034-560-041	$162.20	$7.46	$290.38
034-560-042	$162.20	$7.46	$290.38
034-560-043	$162.20	$7.46	$290.38
034-560-044	$162.20	$7.46	$290.38
034-560-045	$162.20	$7.46	$290.38
034-560-046	$162.20	$7.46	$290.38
034-560-047	$162.20	$7.46	$290.38
034-560-048	$162.20	$7.46	$290.38
034-560-049	$162.20	$7.46	$290.38
034-560-050	$162.20	$7.46	$290.38
034-560-051	$162.20	$7.46	$290.38
034-560-052	$162.20	$7.46	$290.38
034-560-053	$162.20	$7.46	$290.38
034-560-054	$162.20	$7.46	$290.38
034-560-055	$162.20	$7.46	$290.38
034-560-056	$162.20	$7.46	$290.38
034-560-057	$162.20	$7.46	$290.38

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-23

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-560-058	$162.20	$7.46	$290.38
034-560-059	$162.20	$7.46	$290.38
034-560-060	$162.20	$7.46	$290.38
034-560-061	$162.20	$7.46	$290.38
034-560-062	$162.20	$7.46	$290.38
034-560-063	$162.20	$7.46	$290.38
034-560-064	$162.20	$7.46	$290.38
034-560-065	$162.20	$7.46	$290.38
034-560-066	$162.20	$7.46	$290.38
034-560-067	$162.20	$7.46	$290.38
034-560-068	$162.20	$7.46	$290.38
034-560-069	$162.20	$7.46	$290.38
034-560-070	$162.20	$7.46	$290.38
034-560-071	$162.20	$7.46	$290.38
034-560-072	$162.20	$7.46	$290.38
034-560-073	$162.20	$7.46	$290.38
034-570-001	$162.20	$7.46	$290.38
034-570-002	$162.20	$7.46	$290.38
034-570-003	$162.20	$7.46	$290.38
034-570-004	$162.20	$7.46	$290.38
034-570-005	$162.20	$7.46	$290.38
034-570-006	$162.20	$7.46	$290.38
034-570-007	$162.20	$7.46	$290.38
034-570-008	$162.20	$7.46	$290.38
034-570-009	$162.20	$7.46	$290.38
034-570-010	$162.20	$7.46	$290.38
034-570-011	$162.20	$7.46	$290.38
034-570-012	$162.20	$7.46	$290.38
034-570-013	$162.20	$7.46	$290.38
034-570-014	$162.20	$7.46	$290.38
034-570-015	$162.20	$7.46	$290.38
034-570-016	$162.20	$7.46	$290.38
034-570-017	$162.20	$7.46	$290.38
034-570-018	$162.20	$7.46	$290.38
034-570-019	$162.20	$7.46	$290.38
034-570-020	$162.20	$7.46	$290.38
034-570-021	$162.20	$7.46	$290.38
034-570-022	$162.20	$7.46	$290.38
034-570-023	$162.20	$7.46	$290.38
034-570-024	$162.20	$7.46	$290.38
034-570-025	$162.20	$7.46	$290.38
034-570-026	$162.20	$7.46	$290.38
034-570-027	$162.20	$7.46	$290.38
034-570-028	$162.20	$7.46	$290.38
034-570-029	$162.20	$7.46	$290.38
034-570-030	$162.20	$7.46	$290.38
034-570-031	$162.20	$7.46	$290.38
034-570-032	$162.20	$7.46	$290.38
034-570-033	$162.20	$7.46	$290.38
034-570-034	$162.20	$7.46	$290.38
034-570-035	$162.20	$7.46	$290.38
034-570-036	$162.20	$7.46	$290.38
034-570-037	$162.20	$7.46	$290.38
034-570-038	$162.20	$7.46	$290.38
034-570-039	$162.20	$7.46	$290.38
034-570-040	$162.20	$7.46	$290.38
034-570-041	$162.20	$7.46	$290.38
034-570-042	$162.20	$7.46	$290.38
034-570-043	$162.20	$7.46	$290.38
034-570-044	$162.20	$7.46	$290.38
034-570-045	$162.20	$7.46	$290.38
034-570-046	$162.20	$7.46	$290.38
034-570-047	$162.20	$7.46	$290.38
034-570-048	$162.20	$7.46	$290.38
034-570-049	$162.20	$7.46	$290.38
034-570-050	$162.20	$7.46	$290.38
034-570-051	$162.20	$7.46	$290.38
034-570-052	$162.20	$7.46	$290.38
034-570-053	$162.20	$7.46	$290.38
034-570-054	$162.20	$7.46	$290.38
034-570-055	$162.20	$7.46	$290.38
034-570-056	$162.20	$7.46	$290.38
034-570-057	$162.20	$7.46	$290.38
034-570-058	$162.20	$7.46	$290.38
034-570-059	$162.20	$7.46	$290.38
034-570-060	$162.20	$7.46	$290.38
034-580-001	$162.20	$32.18	$290.38
034-580-002	$162.20	$32.18	$290.38
034-580-003	$162.20	$32.18	$290.38
034-580-004	$162.20	$32.18	$290.38
034-580-005	$162.20	$32.18	$290.38
034-580-006	$162.20	$32.18	$290.38
034-580-007	$162.20	$32.18	$290.38
034-580-008	$162.20	$32.18	$290.38
034-580-009	$162.20	$32.18	$290.38
034-580-010	$162.20	$32.18	$290.38
034-580-011	$162.20	$32.18	$290.38
034-580-012	$162.20	$32.18	$290.38
034-580-013	$162.20	$32.18	$290.38
034-580-014	$162.20	$32.18	$290.38
034-580-015	$162.20	$32.18	$290.38
034-580-016	$162.20	$32.18	$290.38
034-580-017	$162.20	$32.18	$290.38
034-580-018	$162.20	$32.18	$290.38
034-580-019	$162.20	$32.18	$290.38
034-580-020	$162.20	$32.18	$290.38
034-580-021	$162.20	$32.18	$290.38
034-580-022	$162.20	$32.18	$290.38
034-580-023	$162.20	$32.18	$290.38
034-580-024	$162.20	$32.18	$290.38
034-580-025	$162.20	$32.18	$290.38
034-580-026	$162.20	$32.18	$290.38
034-580-027	$162.20	$32.18	$290.38
034-580-028	$162.20	$32.18	$290.38
034-580-029	$162.20	$32.18	$290.38
034-580-030	$162.20	$32.18	$290.38
034-580-031	$162.20	$32.18	$290.38
034-580-032	$162.20	$32.18	$290.38
034-580-033	$162.20	$32.18	$290.38
034-580-034	$162.20	$32.18	$290.38
034-580-035	$162.20	$32.18	$290.38
034-580-036	$162.20	$32.18	$290.38
034-580-037	$162.20	$32.18	$290.38
034-580-038	$162.20	$32.18	$290.38
034-580-039	$162.20	$32.18	$290.38
034-580-040	$162.20	$32.18	$290.38
034-580-041	$162.20	$32.18	$290.38
034-580-042	$162.20	$32.18	$290.38
034-590-001	$162.20	$32.18	$290.38
034-590-002	$162.20	$32.18	$290.38
034-590-003	$162.20	$32.18	$290.38
034-590-004	$162.20	$32.18	$290.38
034-590-005	$162.20	$32.18	$290.38
034-590-006	$162.20	$32.18	$290.38
034-590-007	$162.20	$32.18	$290.38
034-590-008	$162.20	$32.18	$290.38
034-590-009	$162.20	$32.18	$290.38
034-590-010	$162.20	$32.18	$290.38
034-590-011	$162.20	$32.18	$290.38
034-590-012	$162.20	$32.18	$290.38
034-590-013	$162.20	$32.18	$290.38
034-590-014	$162.20	$32.18	$290.38
034-590-015	$162.20	$32.18	$290.38
034-590-016	$162.20	$32.18	$290.38
034-590-017	$162.20	$32.18	$290.38
034-590-018	$162.20	$32.18	$290.38
034-590-019	$162.20	$32.18	$290.38
034-590-020	$162.20	$32.18	$290.38
034-590-021	$162.20	$32.18	$290.38
034-590-022	$162.20	$32.18	$290.38
034-590-023	$162.20	$32.18	$290.38
034-590-024	$162.20	$32.18	$290.38
034-590-025	$162.20	$32.18	$290.38
034-590-026	$162.20	$32.18	$290.38
035-250-022	$324.38	$64.34	$580.78
035-250-023	$324.38	$64.34	$580.78
035-250-024	$324.38	$64.34	$580.78
035-250-025	$324.38	$64.34	$580.78
035-250-026	$324.38	$64.34	$580.78
035-250-027	$324.38	$64.34	$580.78
035-250-028	$324.38	$64.34	$580.78
035-250-029	$324.38	$64.34	$580.78
035-250-030	$324.38	$64.34	$580.78
035-250-031	$324.38	$64.34	$580.78
035-250-032	$324.38	$64.34	$580.78
035-250-033	$324.38	$64.34	$580.78
035-250-034	$324.38	$64.34	$580.78
035-250-035	$324.38	$64.34	$580.78
035-250-036	$324.38	$64.34	$580.78
035-250-037	$324.38	$64.34	$580.78
035-250-038	$324.38	$64.34	$580.78
035-250-039	$324.38	$64.34	$580.78
035-250-040	$324.38	$64.34	$580.78
035-250-041	$324.38	$64.34	$580.78
035-250-042	$324.38	$64.34	$580.78

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-23

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-250-043	$324.38	$64.34	$580.78
035-250-044	$324.38	$64.34	$580.78
035-250-045	$324.38	$64.34	$580.78
035-250-046	$324.38	$64.34	$580.78
035-250-047	$324.38	$64.34	$580.78
035-250-048	$324.38	$64.34	$580.78
035-250-049	$324.38	$64.34	$580.78
035-250-050	$324.38	$64.34	$580.78
035-250-051	$324.38	$64.34	$580.78
035-250-052	$324.38	$64.34	$580.78
035-250-053	$324.38	$64.34	$580.78
035-250-054	$324.38	$64.34	$580.78
035-250-055	$324.38	$64.34	$580.78
035-250-056	$324.38	$64.34	$580.78
035-250-057	$324.38	$64.34	$580.78
035-250-058	$324.38	$64.34	$580.78
035-250-059	$324.38	$64.34	$580.78
035-250-060	$324.38	$64.34	$580.78
035-250-061	$324.38	$64.34	$580.78
035-250-062	$324.38	$64.34	$580.78
034-630-001	$324.38	$64.34	$580.78
034-630-002	$324.38	$64.34	$580.78
034-630-003	$324.38	$64.34	$580.78
034-630-004	$324.38	$64.34	$580.78
034-630-005	$324.38	$64.34	$580.78
034-630-006	$324.38	$64.34	$580.78
034-630-007	$324.38	$64.34	$580.78
034-630-008	$324.38	$64.34	$580.78
034-630-009	$324.38	$64.34	$580.78
034-630-010	$324.38	$64.34	$580.78
034-630-011	$324.38	$64.34	$580.78
034-630-012	$324.38	$64.34	$580.78
034-630-013	$324.38	$64.34	$580.78
034-630-014	$324.38	$64.34	$580.78
034-630-015	$324.38	$64.34	$580.78
034-630-016	$324.38	$64.34	$580.78
034-630-017	$324.38	$64.34	$580.78
034-630-018	$324.38	$64.34	$580.78
034-630-019	$324.38	$64.34	$580.78
034-630-020	$324.38	$64.34	$580.78
034-470-036	$324.38	$64.34	$580.78
034-470-037	$324.38	$64.34	$580.78
034-470-038	$324.38	$64.34	$580.78
034-470-039	$324.38	$64.34	$580.78
034-470-040	$324.38	$64.34	$580.78
034-470-041	$324.38	$64.34	$580.78
034-470-042	$324.38	$64.34	$580.78
034-470-043	$324.38	$64.34	$580.78
034-470-044	$324.38	$64.34	$580.78
034-470-045	$324.38	$64.34	$580.78
034-470-046	$486.58	$32.18	$871.16
	Sub-Total		$687,742.60

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-24

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
033-140-020	$486.58	$32.18	$563.20
033-140-021	$486.58	$32.18	$563.20
033-440-001	$324.38	$64.34	$375.46
033-440-002	$324.38	$64.34	$375.46
033-440-003	$324.38	$64.34	$375.46
033-440-004	$324.38	$64.34	$375.46
033-440-005	$324.38	$64.34	$375.46
033-440-006	$324.38	$64.34	$375.46
033-440-007	$324.38	$64.34	$375.46
033-440-008	$324.38	$64.34	$375.46
033-440-009	$324.38	$64.34	$375.46
033-440-010	$324.38	$64.34	$375.46
033-440-011	$324.38	$64.34	$375.46
033-440-012	$324.38	$64.34	$375.46
033-440-013	$324.38	$64.34	$375.46
033-440-014	$324.38	$64.34	$375.46
033-440-015	$324.38	$64.34	$375.46
033-440-016	$324.38	$64.34	$375.46
033-440-017	$324.38	$64.34	$375.46
033-440-018	$324.38	$64.34	$375.46
033-440-019	$324.38	$64.34	$375.46
033-440-020	$324.38	$64.34	$375.46
033-440-021	$324.38	$64.34	$375.46
033-440-022	$324.38	$64.34	$375.46
033-440-023	$324.38	$64.34	$375.46
033-440-024	$324.38	$64.34	$375.46
033-440-025	$324.38	$64.34	$375.46
033-440-026	$324.38	$64.34	$375.46
033-440-027	$324.38	$64.34	$375.46
033-440-028	$324.38	$64.34	$375.46
033-440-029	$324.38	$64.34	$375.46
033-440-030	$324.38	$64.34	$375.46
033-440-031	$324.38	$64.34	$375.46
033-440-032	$324.38	$64.34	$375.46
033-440-033	$324.38	$64.34	$375.46
033-440-034	$324.38	$64.34	$375.46
033-440-035	$324.38	$64.34	$375.46
033-440-036	$324.38	$64.34	$375.46
033-440-037	$324.38	$64.34	$375.46
033-440-038	$324.38	$64.34	$375.46
033-440-039	$324.38	$64.34	$375.46
033-440-040	$324.38	$64.34	$375.46
033-440-041	$324.38	$64.34	$375.46
033-440-042	$324.38	$64.34	$375.46
033-440-043	$324.38	$64.34	$375.46
033-440-044	$324.38	$64.34	$375.46
033-440-045	$324.38	$64.34	$375.46
033-440-046	$324.38	$64.34	$375.46
033-440-047	$324.38	$64.34	$375.46
033-440-048	$324.38	$64.34	$375.46
033-440-049	$324.38	$64.34	$375.46
033-440-050	$324.38	$64.34	$375.46
033-440-051	$324.38	$64.34	$375.46
033-440-052	$324.38	$64.34	$375.46
033-440-053	$324.38	$64.34	$375.46
033-440-054	$324.38	$64.34	$375.46
033-440-055	$324.38	$64.34	$375.46
033-440-056	$324.38	$64.34	$375.46
033-440-057	$324.38	$64.34	$375.46
033-440-058	$324.38	$64.34	$375.46
033-140-028	$486.58	$96.52	$563.20
033-450-001	$324.38	$64.34	$375.46
033-450-002	$324.38	$64.34	$375.46
033-450-003	$324.38	$64.34	$375.46
033-450-004	$324.38	$64.34	$375.46
033-450-005	$324.38	$64.34	$375.46
033-450-006	$324.38	$64.34	$375.46
033-450-007	$324.38	$64.34	$375.46
033-450-008	$324.38	$64.34	$375.46
033-450-009	$324.38	$64.34	$375.46
033-450-010	$324.38	$64.34	$375.46
033-450-011	$324.38	$64.34	$375.46
033-450-012	$324.38	$64.34	$375.46
033-450-013	$324.38	$64.34	$375.46
033-450-014	$324.38	$64.34	$375.46
033-450-015	$324.38	$64.34	$375.46
033-450-016	$324.38	$64.34	$375.46
033-450-017	$324.38	$64.34	$375.46
033-450-018	$324.38	$64.34	$375.46
033-450-019	$324.38	$64.34	$375.46
033-450-020	$324.38	$64.34	$375.46
033-450-021	$324.38	$64.34	$375.46
033-450-022	$324.38	$64.34	$375.46
033-450-023	$324.38	$64.34	$375.46
033-450-024	$324.38	$64.34	$375.46
033-450-025	$324.38	$64.34	$375.46
033-450-026	$324.38	$64.34	$375.46
033-450-027	$324.38	$64.34	$375.46
033-450-028	$324.38	$64.34	$375.46
033-450-029	$324.38	$64.34	$375.46
033-450-030	$324.38	$64.34	$375.46
033-450-031	$324.38	$64.34	$375.46
033-450-032	$324.38	$64.34	$375.46
033-450-033	$324.38	$64.34	$375.46
033-450-034	$324.38	$64.34	$375.46
033-450-035	$324.38	$64.34	$375.46
033-450-036	$324.38	$64.34	$375.46
033-450-037	$324.38	$64.34	$375.46
033-450-038	$324.38	$64.34	$375.46
033-450-039	$324.38	$64.34	$375.46
033-450-040	$324.38	$64.34	$375.46
033-450-041	$324.38	$64.34	$375.46
033-450-042	$324.38	$64.34	$375.46
033-450-043	$324.38	$64.34	$375.46
033-460-001	$324.38	$64.34	$375.46
033-460-002	$324.38	$64.34	$375.46
033-460-003	$324.38	$64.34	$375.46
033-460-004	$324.38	$64.34	$375.46
033-460-005	$324.38	$64.34	$375.46
033-460-006	$324.38	$64.34	$375.46
033-460-007	$324.38	$64.34	$375.46
033-460-008	$324.38	$64.34	$375.46
033-460-009	$324.38	$64.34	$375.46
033-460-010	$324.38	$64.34	$375.46
033-460-011	$324.38	$64.34	$375.46
033-460-012	$324.38	$64.34	$375.46
033-460-013	$324.38	$64.34	$375.46
033-460-014	$324.38	$64.34	$375.46
033-460-015	$324.38	$64.34	$375.46
033-460-016	$324.38	$64.34	$375.46
033-460-017	$324.38	$64.34	$375.46
033-460-018	$324.38	$64.34	$375.46
033-460-019	$324.38	$64.34	$375.46
033-460-020	$324.38	$64.34	$375.46
033-460-021	$324.38	$64.34	$375.46
033-460-022	$324.38	$64.34	$375.46
033-460-023	$324.38	$64.34	$375.46
033-460-024	$324.38	$64.34	$375.46
033-460-025	$324.38	$64.34	$375.46
033-460-026	$324.38	$64.34	$375.46
033-460-027	$324.38	$64.34	$375.46
033-460-028	$324.38	$64.34	$375.46
033-460-029	$324.38	$64.34	$375.46
033-460-030	$324.38	$64.34	$375.46
033-460-031	$324.38	$64.34	$375.46
033-460-032	$324.38	$64.34	$375.46
033-460-033	$324.38	$64.34	$375.46
033-460-034	$324.38	$64.34	$375.46
033-460-035	$324.38	$64.34	$375.46
033-460-036	$324.38	$64.34	$375.46
033-460-037	$324.38	$64.34	$375.46
033-460-038	$324.38	$64.34	$375.46
033-460-039	$324.38	$64.34	$375.46
033-460-040	$324.38	$64.34	$375.46
033-460-041	$324.38	$64.34	$375.46
033-460-042	$324.38	$64.34	$375.46
033-460-043	$324.38	$64.34	$375.46
033-460-044	$324.38	$64.34	$375.46
033-460-045	$324.38	$64.34	$375.46
033-460-046	$324.38	$64.34	$375.46
033-460-047	$324.38	$64.34	$375.46
033-460-048	$324.38	$64.34	$375.46
033-460-049	$324.38	$64.34	$375.46
033-460-050	$324.38	$64.34	$375.46
033-460-051	$324.38	$64.34	$375.46
033-460-052	$324.38	$64.34	$375.46
033-460-053	$324.38	$64.34	$375.46
033-460-054	$324.38	$64.34	$375.46
033-460-055	$324.38	$64.34	$375.46
033-460-056	$324.38	$64.34	$375.46
033-460-057	$324.38	$64.34	$375.46
033-460-058	$324.38	$64.34	$375.46
033-460-059	$324.38	$64.34	$375.46
033-460-060	$324.38	$64.34	$375.46
033-460-061	$324.38	$64.34	$375.46

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-24

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
033-460-062	$324.38	$64.34	$375.46
033-460-063	$324.38	$64.34	$375.46
033-460-064	$324.38	$64.34	$375.46
033-460-065	$324.38	$64.34	$375.46
033-460-066	$324.38	$64.34	$375.46
	Sub-Total		$1 30,928.28

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-25

Sorted by Zone & Assessor's Parcel Number

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-030-009	$973.16	$0.00	$0.00
034-040-015	$973.16	$321.74	$4,505.72
034-480-001	$324.38	$64.34	$1,501.90
034-480-002	$324.38	$64.34	$1,501.90
034-480-003	$324.38	$64.34	$1,501.90
034-480-004	$324.38	$64.34	$1,501.90
034-480-005	$324.38	$64.34	$1,501.90
034-480-006	$324.38	$64.34	$1,501.90
034-480-007	$324.38	$64.34	$1,501.90
034-480-008	$324.38	$64.34	$1,501.90
034-480-009	$324.38	$64.34	$1,501.90
034-480-010	$324.38	$64.34	$1,501.90
034-480-011	$324.38	$64.34	$1,501.90
034-480-012	$324.38	$64.34	$1,501.90
034-480-013	$324.38	$64.34	$1,501.90
034-480-014	$324.38	$64.34	$1,501.90
034-480-015	$324.38	$64.34	$1,501.90
034-480-016	$324.38	$64.34	$1,501.90
034-480-017	$324.38	$64.34	$1,501.90
034-480-018	$324.38	$64.34	$1,501.90
034-480-019	$324.38	$64.34	$1,501.90
034-480-020	$324.38	$64.34	$1,501.90
034-480-021	$324.38	$64.34	$1,501.90
034-480-022	$324.38	$64.34	$1,501.90
034-480-023	$324.38	$64.34	$1,501.90
034-480-024	$324.38	$64.34	$1,501.90
034-480-025	$324.38	$64.34	$1,501.90
034-480-026	$324.38	$64.34	$1,501.90
034-480-027	$324.38	$64.34	$1,501.90
034-480-028	$324.38	$64.34	$1,501.90
034-480-029	$324.38	$64.34	$1,501.90
034-480-030	$324.38	$64.34	$1,501.90
034-480-031	$324.38	$64.34	$1,501.90
034-480-032	$324.38	$64.34	$1,501.90
034-480-033	$324.38	$64.34	$1,501.90
034-480-034	$324.38	$64.34	$1,501.90
034-480-035	$324.38	$64.34	$1,501.90
034-480-036	$324.38	$64.34	$1,501.90
034-480-037	$324.38	$64.34	$1,501.90
034-480-038	$324.38	$64.34	$1,501.90
034-480-039	$324.38	$64.34	$1,501.90
034-480-040	$324.38	$64.34	$1,501.90
034-480-041	$324.38	$64.34	$1,501.90
034-480-042	$324.38	$64.34	$1,501.90
034-480-043	$324.38	$64.34	$1,501.90
034-480-044	$324.38	$64.34	$1,501.90
034-480-045	$324.38	$64.34	$1,501.90
034-480-046	$324.38	$64.34	$1,501.90
034-480-047	$324.38	$64.34	$1,501.90
034-480-048	$324.38	$64.34	$1,501.90
034-480-049	$324.38	$64.34	$1,501.90
034-480-050	$324.38	$64.34	$1,501.90
034-490-001	$324.38	$64.34	$1,501.90
034-490-002	$324.38	$64.34	$1,501.90
034-490-003	$324.38	$64.34	$1,501.90
034-490-004	$324.38	$64.34	$1,501.90
034-490-005	$324.38	$64.34	$1,501.90
034-490-006	$324.38	$64.34	$1,501.90
034-490-007	$324.38	$64.34	$1,501.90
034-490-008	$324.38	$64.34	$1,501.90
034-490-009	$324.38	$64.34	$1,501.90
034-490-010	$324.38	$64.34	$1,501.90
034-490-011	$324.38	$64.34	$1,501.90
034-490-012	$324.38	$64.34	$1,501.90
034-490-013	$324.38	$64.34	$1,501.90
034-490-014	$324.38	$64.34	$1,501.90
034-490-015	$324.38	$64.34	$1,501.90
034-490-016	$324.38	$64.34	$1,501.90
034-490-017	$324.38	$64.34	$1,501.90
034-490-018	$324.38	$64.34	$1,501.90
034-490-019	$324.38	$64.34	$1,501.90
034-490-020	$324.38	$64.34	$1,501.90
034-490-021	$324.38	$64.34	$1,501.90
034-490-022	$324.38	$64.34	$1,501.90
034-490-023	$324.38	$64.34	$1,501.90
034-490-024	$324.38	$64.34	$1,501.90
034-490-025	$324.38	$64.34	$1,501.90
034-490-026	$324.38	$64.34	$1,501.90
034-490-027	$324.38	$64.34	$1,501.90
034-490-028	$324.38	$64.34	$1,501.90
034-490-029	$324.38	$64.34	$1,501.90
034-490-030	$324.38	$64.34	$1,501.90
034-490-031	$324.38	$64.34	$1,501.90
034-490-032	$324.38	$64.34	$1,501.90
034-490-033	$324.38	$64.34	$1,501.90
034-490-034	$324.38	$64.34	$1,501.90
034-490-035	$324.38	$64.34	$1,501.90
034-490-036	$324.38	$64.34	$1,501.90
034-490-037	$324.38	$64.34	$1,501.90
034-490-038	$324.38	$64.34	$1,501.90
034-490-039	$324.38	$64.34	$1,501.90
034-490-040	$324.38	$64.34	$1,501.90
034-490-041	$324.38	$64.34	$1,501.90
034-490-042	$324.38	$64.34	$1,501.90
034-490-043	$324.38	$64.34	$1,501.90
034-490-044	$324.38	$64.34	$1,501.90
034-490-045	$324.38	$64.34	$1,501.90
034-490-046	$324.38	$64.34	$1,501.90
034-490-047	$324.38	$64.34	$1,501.90
034-490-048	$324.38	$64.34	$1,501.90
034-490-049	$324.38	$64.34	$1,501.90
034-490-050	$324.38	$64.34	$1,501.90
034-490-051	$324.38	$64.34	$1,501.90
034-490-052	$324.38	$64.34	$1,501.90
034-490-053	$324.38	$64.34	$1,501.90
034-490-054	$324.38	$64.34	$1,501.90
034-500-001	$324.38	$64.34	$1,501.90
034-500-002	$324.38	$64.34	$1,501.90
034-500-003	$324.38	$64.34	$1,501.90
034-500-004	$324.38	$64.34	$1,501.90
034-500-005	$324.38	$64.34	$1,501.90
034-500-006	$324.38	$64.34	$1,501.90
034-500-007	$324.38	$64.34	$1,501.90
034-500-008	$324.38	$64.34	$1,501.90
034-500-009	$324.38	$64.34	$1,501.90
034-500-010	$324.38	$64.34	$1,501.90
034-500-011	$324.38	$64.34	$1,501.90
034-500-012	$324.38	$64.34	$1,501.90
034-500-013	$324.38	$64.34	$1,501.90
034-500-014	$324.38	$64.34	$1,501.90
034-500-015	$324.38	$64.34	$1,501.90
034-500-016	$324.38	$64.34	$1,501.90
034-500-017	$324.38	$64.34	$1,501.90
034-500-018	$324.38	$64.34	$1,501.90
034-500-019	$324.38	$64.34	$1,501.90
034-500-020	$324.38	$64.34	$1,501.90
034-500-021	$324.38	$64.34	$1,501.90
034-500-022	$324.38	$64.34	$1,501.90
034-500-023	$324.38	$64.34	$1,501.90
034-500-024	$324.38	$64.34	$1,501.90
034-500-025	$324.38	$64.34	$1,501.90
034-500-026	$324.38	$64.34	$1,501.90
034-500-027	$324.38	$64.34	$1,501.90
034-500-028	$324.38	$64.34	$1,501.90
034-500-029	$324.38	$64.34	$1,501.90
034-500-030	$324.38	$64.34	$1,501.90
034-500-031	$324.38	$64.34	$1,501.90
034-500-032	$324.38	$64.34	$1,501.90
034-500-033	$324.38	$64.34	$1,501.90
034-500-034	$324.38	$64.34	$1,501.90
034-500-035	$324.38	$64.34	$1,501.90
034-500-036	$324.38	$64.34	$1,501.90
034-500-037	$324.38	$64.34	$1,501.90
034-500-038	$324.38	$64.34	$1,501.90
034-500-039	$324.38	$64.34	$1,501.90
034-500-040	$324.38	$64.34	$1,501.90
034-500-041	$324.38	$64.34	$1,501.90
034-500-042	$324.38	$64.34	$1,501.90
034-500-043	$324.38	$64.34	$1,501.90
034-500-044	$324.38	$64.34	$1,501.90
034-500-045	$324.38	$64.34	$1,501.90
034-500-046	$324.38	$64.34	$1,501.90
034-500-047	$324.38	$64.34	$1,501.90
034-500-048	$324.38	$64.34	$1,501.90
034-500-049	$324.38	$64.34	$1,501.90
034-500-050	$324.38	$64.34	$1,501.90
034-500-051	$324.38	$64.34	$1,501.90
034-500-052	$324.38	$64.34	$1,501.90
034-500-053	$324.38	$64.34	$1,501.90
034-500-054	$324.38	$64.34	$1,501.90
034-500-055	$324.38	$64.34	$1,501.90
034-500-056	$324.38	$64.34	$1,501.90
034-500-057	$324.38	$64.34	$1,501.90
034-500-058	$324.38	$321.74	$1,501.90
034-510-001	$324.38	$64.34	$1,501.90

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-25

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-510-002	$324.38	$64.34	$1,501.90
034-510-003	$324.38	$64.34	$1,501.90
034-510-004	$324.38	$64.34	$1,501.90
034-510-005	$324.38	$64.34	$1,501.90
034-510-006	$324.38	$64.34	$1,501.90
034-510-007	$324.38	$64.34	$1,501.90
034-510-008	$324.38	$64.34	$1,501.90
034-510-009	$324.38	$64.34	$1,501.90
034-510-012	$324.38	$64.34	$1,501.90
034-510-013	$324.38	$64.34	$1,501.90
034-510-014	$324.38	$64.34	$1,501.90
034-510-015	$324.38	$64.34	$1,501.90
034-510-016	$324.38	$64.34	$1,501.90
034-510-017	$324.38	$64.34	$1,501.90
034-510-018	$324.38	$64.34	$1,501.90
034-510-019	$324.38	$64.34	$1,501.90
034-510-020	$324.38	$64.34	$1,501.90
034-510-021	$324.38	$64.34	$1,501.90
034-510-022	$324.38	$64.34	$1,501.90
034-510-023	$324.38	$64.34	$1,501.90
034-510-024	$324.38	$64.34	$1,501.90
034-510-025	$324.38	$64.34	$1,501.90
034-510-026	$324.38	$64.34	$1,501.90
034-510-027	$324.38	$64.34	$1,501.90
034-510-028	$324.38	$64.34	$1,501.90
034-510-029	$324.38	$64.34	$1,501.90
034-510-030	$324.38	$64.34	$1,501.90
034-510-031	$324.38	$64.34	$1,501.90
034-510-032	$324.38	$64.34	$1,501.90
034-510-033	$324.38	$64.34	$1,501.90
034-510-034	$324.38	$64.34	$1,501.90
034-510-035	$324.38	$64.34	$1,501.90
034-510-040	$324.38	$64.34	$1,501.90
034-510-041	$324.38	$64.34	$1,501.90
034-510-042	$324.38	$64.34	$1,501.90
034-510-043	$324.38	$64.34	$1,501.90
034-510-044	$324.38	$64.34	$1,501.90
034-510-045	$324.38	$64.34	$1,501.90
034-510-046	$324.38	$64.34	$1,501.90
034-510-047	$324.38	$64.34	$1,501.90
034-510-048	$324.38	$64.34	$1,501.90
034-510-049	$324.38	$64.34	$1,501.90
034-510-050	$324.38	$64.34	$1,501.90
034-510-051	$324.38	$64.34	$1,501.90
034-510-052	$324.38	$64.34	$1,501.90
034-510-053	$324.38	$64.34	$1,501.90
034-510-054	$324.38	$64.34	$1,501.90
034-510-055	$324.38	$64.34	$1,501.90
034-510-056	$324.38	$64.34	$1,501.90
034-510-057	$324.38	$64.34	$1,501.90
034-510-058	$324.38	$64.34	$1,501.90
034-510-059	$324.38	$64.34	$1,501.90
034-510-060	$324.38	$64.34	$1,501.90
034-510-061	$324.38	$64.34	$1,501.90
034-510-066	$324.38	$64.34	$1,501.90
034-510-067	$324.38	$64.34	$1,501.90
034-510-068	$324.38	$64.34	$1,501.90
034-510-069	$324.38	$64.34	$1,501.90
034-510-070	$324.38	$64.34	$1,501.90
034-510-071	$324.38	$64.34	$1,501.90
034-510-072	$324.38	$64.34	$1,501.90
034-510-073	$324.38	$64.34	$1,501.90
034-510-074	$324.38	$64.34	$1,501.90
034-510-075	$324.38	$64.34	$1,501.90
034-510-076	$324.38	$64.34	$1,501.90
034-510-077	$324.38	$64.34	$1,501.90
034-510-078	$324.38	$64.34	$1,501.90
034-510-079	$324.38	$64.34	$1,501.90
034-510-080	$324.38	$64.34	$1,501.90
034-510-081	$324.38	$64.34	$1,501.90
034-510-082	$324.38	$64.34	$1,501.90
034-510-083	$324.38	$64.34	$1,501.90
034-510-084	$324.38	$64.34	$1,501.90
034-510-085	$324.38	$64.34	$1,501.90
034-510-086	$324.38	$64.34	$1,501.90
034-510-087	$324.38	$64.34	$1,501.90
034-510-088	$324.38	$64.34	$1,501.90
034-510-089	$324.38	$64.34	$1,501.90
034-520-001	$324.38	$64.34	$1,501.90
034-520-002	$324.38	$64.34	$1,501.90
034-520-003	$324.38	$64.34	$1,501.90
034-520-005	$324.38	$64.34	$1,501.90
034-520-006	$324.38	$64.34	$1,501.90
034-520-007	$324.38	$64.34	$1,501.90
034-520-008	$324.38	$64.34	$1,501.90
034-520-009	$324.38	$64.34	$1,501.90
034-520-010	$324.38	$64.34	$1,501.90
034-520-011	$324.38	$64.34	$1,501.90
034-520-012	$324.38	$64.34	$1,501.90
034-520-013	$324.38	$64.34	$1,501.90
034-520-014	$324.38	$64.34	$1,501.90
034-520-015	$324.38	$64.34	$1,501.90
034-520-016	$324.38	$64.34	$1,501.90
034-520-017	$324.38	$64.34	$1,501.90
034-520-018	$324.38	$64.34	$1,501.90
034-520-019	$324.38	$64.34	$1,501.90
034-520-020	$324.38	$64.34	$1,501.90
034-520-021	$324.38	$64.34	$1,501.90
034-520-022	$324.38	$64.34	$1,501.90
034-520-023	$324.38	$64.34	$1,501.90
034-520-024	$324.38	$64.34	$1,501.90
034-520-025	$324.38	$64.34	$1,501.90
034-520-026	$324.38	$64.34	$1,501.90
034-520-027	$324.38	$64.34	$1,501.90
034-520-028	$324.38	$64.34	$1,501.90
034-520-029	$324.38	$64.34	$1,501.90
034-520-030	$324.38	$64.34	$1,501.90
034-520-031	$324.38	$64.34	$1,501.90
034-520-032	$324.38	$64.34	$1,501.90
034-520-033	$324.38	$64.34	$1,501.90
034-520-034	$324.38	$64.34	$1,501.90
034-520-035	$324.38	$64.34	$1,501.90
034-520-036	$324.38	$64.34	$1,501.90
034-520-037	$324.38	$64.34	$1,501.90
034-520-038	$324.38	$64.34	$1,501.90
034-520-039	$324.38	$64.34	$1,501.90
034-520-040	$324.38	$64.34	$1,501.90
034-520-041	$324.38	$64.34	$1,501.90
034-520-042	$324.38	$64.34	$1,501.90
034-520-043	$324.38	$64.34	$1,501.90
034-520-044	$324.38	$64.34	$1,501.90
034-520-045	$324.38	$64.34	$1,501.90
034-520-046	$324.38	$64.34	$1,501.90
034-520-047	$324.38	$64.34	$1,501.90
034-520-048	$324.38	$64.34	$1,501.90
034-520-049	$324.38	$64.34	$1,501.90
034-520-050	$324.38	$64.34	$1,501.90
034-520-051	$324.38	$64.34	$1,501.90
034-520-052	$324.38	$64.34	$1,501.90
034-520-053	$324.38	$64.34	$1,501.90
034-520-054	$324.38	$64.34	$1,501.90
034-520-055	$324.38	$64.34	$1,501.90
034-520-056	$324.38	$64.34	$1,501.90
034-520-057	$324.38	$64.34	$1,501.90
034-520-058	$324.38	$64.34	$1,501.90
034-530-001	$324.38	$64.34	$1,501.90
034-530-002	$324.38	$64.34	$1,501.90
034-530-003	$324.38	$64.34	$1,501.90
034-530-004	$324.38	$64.34	$1,501.90
034-530-005	$324.38	$64.34	$1,501.90
034-530-006	$324.38	$64.34	$1,501.90
034-530-007	$324.38	$64.34	$1,501.90
034-530-008	$324.38	$64.34	$1,501.90
034-530-009	$324.38	$64.34	$1,501.90
034-530-010	$324.38	$64.34	$1,501.90
034-530-011	$324.38	$64.34	$1,501.90
034-530-012	$324.38	$64.34	$1,501.90
034-530-013	$324.38	$64.34	$1,501.90
034-530-014	$324.38	$64.34	$1,501.90
034-530-015	$324.38	$64.34	$1,501.90
034-530-016	$324.38	$64.34	$1,501.90
034-530-017	$324.38	$64.34	$1,501.90
034-530-018	$324.38	$64.34	$1,501.90
034-530-019	$324.38	$64.34	$1,501.90
034-530-020	$324.38	$64.34	$1,501.90
034-530-021	$324.38	$64.34	$1,501.90
034-530-022	$324.38	$64.34	$1,501.90
034-530-023	$324.38	$64.34	$1,501.90
034-530-024	$324.38	$64.34	$1,501.90
034-530-025	$324.38	$64.34	$1,501.90
034-530-026	$324.38	$64.34	$1,501.90
034-530-028	$324.38	$64.34	$1,501.90
034-530-029	$324.38	$64.34	$1,501.90
034-530-030	$324.38	$64.34	$1,501.90
034-530-031	$324.38	$64.34	$1,501.90

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-25

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-530-032	$324.38	$64.34	$1,501.90
034-530-034	$162.20	$32.18	$750.96
034-540-001	$324.38	$64.34	$1,501.90
034-540-002	$324.38	$64.34	$1,501.90
034-540-003	$324.38	$64.34	$1,501.90
034-540-004	$324.38	$64.34	$1,501.90
034-540-005	$324.38	$64.34	$1,501.90
034-540-006	$324.38	$64.34	$1,501.90
034-540-007	$324.38	$64.34	$1,501.90
034-540-008	$324.38	$64.34	$1,501.90
034-540-009	$324.38	$64.34	$1,501.90
034-540-010	$324.38	$64.34	$1,501.90
034-540-011	$324.38	$64.34	$1,501.90
034-540-012	$324.38	$64.34	$1,501.90
034-540-013	$324.38	$64.34	$1,501.90
034-540-014	$324.38	$64.34	$1,501.90
034-540-015	$324.38	$64.34	$1,501.90
034-540-016	$324.38	$64.34	$1,501.90
034-540-017	$324.38	$64.34	$1,501.90
034-540-018	$324.38	$64.34	$1,501.90
034-540-019	$324.38	$64.34	$1,501.90
034-540-020	$324.38	$64.34	$1,501.90
034-540-021	$324.38	$64.34	$1,501.90
034-540-022	$324.38	$64.34	$1,501.90
034-540-023	$324.38	$64.34	$1,501.90
034-540-024	$324.38	$64.34	$1,501.90
034-540-025	$324.38	$64.34	$1,501.90
034-540-026	$324.38	$64.34	$1,501.90
034-540-027	$324.38	$64.34	$1,501.90
034-540-028	$324.38	$64.34	$1,501.90
034-540-029	$324.38	$64.34	$1,501.90
034-540-030	$324.38	$64.34	$1,501.90
034-540-031	$324.38	$64.34	$1,501.90
034-540-032	$324.38	$64.34	$1,501.90
034-540-033	$324.38	$64.34	$1,501.90
034-540-034	$324.38	$64.34	$1,501.90
034-540-035	$324.38	$64.34	$1,501.90
034-540-036	$324.38	$64.34	$1,501.90
034-540-037	$324.38	$64.34	$1,501.90
034-540-038	$324.38	$64.34	$1,501.90
034-540-039	$324.38	$64.34	$1,501.90
034-540-040	$324.38	$64.34	$1,501.90
034-540-041	$324.38	$64.34	$1,501.90
034-540-042	$324.38	$64.34	$1,501.90
034-540-043	$324.38	$64.34	$1,501.90
034-540-044	$324.38	$64.34	$1,501.90
034-540-045	$324.38	$64.34	$1,501.90
034-540-046	$324.38	$64.34	$1,501.90
034-540-047	$324.38	$64.34	$1,501.90
034-540-048	$324.38	$64.34	$1,501.90
034-540-049	$324.38	$64.34	$1,501.90
034-540-050	$324.38	$64.34	$1,501.90
034-540-051	$324.38	$64.34	$1,501.90
034-540-052	$324.38	$64.34	$1,501.90
034-540-053	$324.38	$64.34	$1,501.90
034-540-054	$324.38	$64.34	$1,501.90
034-540-055	$324.38	$64.34	$1,501.90
034-540-056	$324.38	$64.34	$1,501.90
034-520-062	$324.38	$64.34	$1,501.90
034-520-063	$324.38	$64.34	$1,501.90
034-520-064	$324.38	$64.34	$1,501.90
034-530-035	$324.38	$64.34	$1,501.90
034-600-001	$324.38	$64.34	$1,501.90
034-600-002	$324.38	$64.34	$1,501.90
034-600-003	$324.38	$64.34	$1,501.90
034-600-004	$324.38	$64.34	$1,501.90
034-600-005	$324.38	$64.34	$1,501.90
034-600-008	$324.38	$64.34	$1,501.90
034-600-009	$324.38	$64.34	$1,501.90
034-600-010	$324.38	$64.34	$1,501.90
034-600-011	$324.38	$64.34	$1,501.90
034-600-012	$324.38	$64.34	$1,501.90
034-600-013	$324.38	$64.34	$1,501.90
034-600-014	$324.38	$64.34	$1,501.90
034-600-015	$324.38	$64.34	$1,501.90
034-600-016	$324.38	$64.34	$1,501.90
034-600-017	$324.38	$64.34	$1,501.90
034-600-018	$324.38	$64.34	$1,501.90
034-600-019	$324.38	$64.34	$1,501.90
034-600-020	$324.38	$64.34	$1,501.90
034-600-021	$324.38	$64.34	$1,501.90
034-600-022	$324.38	$64.34	$1,501.90
034-600-023	$324.38	$64.34	$1,501.90
034-600-024	$324.38	$64.34	$1,501.90
034-600-025	$324.38	$64.34	$1,501.90
034-600-026	$324.38	$64.34	$1,501.90
034-600-027	$324.38	$64.34	$1,501.90
034-600-028	$324.38	$64.34	$1,501.90
034-600-029	$324.38	$64.34	$1,501.90
034-600-030	$324.38	$64.34	$1,501.90
034-600-031	$324.38	$64.34	$1,501.90
034-600-032	$324.38	$64.34	$1,501.90
034-600-033	$324.38	$64.34	$1,501.90
034-600-034	$324.38	$64.34	$1,501.90
034-600-035	$324.38	$64.34	$1,501.90
034-600-036	$324.38	$64.34	$1,501.90
034-600-037	$324.38	$64.34	$1,501.90
034-600-038	$324.38	$64.34	$1,501.90
034-600-039	$324.38	$64.34	$1,501.90
034-600-040	$324.38	$64.34	$1,501.90
034-600-041	$324.38	$64.34	$1,501.90
034-600-042	$324.38	$64.34	$1,501.90
034-600-043	$324.38	$64.34	$1,501.90
034-610-001	$324.38	$64.34	$1,501.90
034-610-002	$324.38	$64.34	$1,501.90
034-610-003	$324.38	$64.34	$1,501.90
034-610-004	$324.38	$64.34	$1,501.90
034-610-005	$324.38	$64.34	$1,501.90
034-610-006	$324.38	$64.34	$1,501.90
034-610-007	$324.38	$64.34	$1,501.90
034-610-008	$324.38	$64.34	$1,501.90
034-610-009	$324.38	$64.34	$1,501.90
034-610-010	$324.38	$64.34	$1,501.90
034-610-011	$324.38	$64.34	$1,501.90
034-610-012	$324.38	$64.34	$1,501.90
034-610-013	$324.38	$64.34	$1,501.90
034-610-014	$324.38	$64.34	$1,501.90
034-610-015	$324.38	$64.34	$1,501.90
034-610-016	$324.38	$64.34	$1,501.90
034-610-017	$324.38	$64.34	$1,501.90
034-610-018	$324.38	$64.34	$1,501.90
034-610-019	$324.38	$64.34	$1,501.90
034-610-020	$324.38	$64.34	$1,501.90
034-610-021	$324.38	$64.34	$1,501.90
034-610-022	$324.38	$64.34	$1,501.90
034-610-023	$324.38	$64.34	$1,501.90
034-610-024	$324.38	$64.34	$1,501.90
034-610-025	$324.38	$64.34	$1,501.90
034-610-026	$324.38	$64.34	$1,501.90
034-610-027	$324.38	$64.34	$1,501.90
034-610-028	$324.38	$64.34	$1,501.90
034-610-029	$324.38	$64.34	$1,501.90
034-610-030	$324.38	$64.34	$1,501.90
034-610-031	$324.38	$64.34	$1,501.90
034-610-032	$324.38	$64.34	$1,501.90
034-610-033	$324.38	$64.34	$1,501.90
034-610-034	$324.38	$64.34	$1,501.90
034-610-035	$324.38	$64.34	$1,501.90
034-610-036	$324.38	$64.34	$1,501.90
034-620-001	$324.38	$64.34	$1,501.90
034-620-002	$324.38	$64.34	$1,501.90
034-620-003	$324.38	$64.34	$1,501.90
034-620-004	$324.38	$64.34	$1,501.90
034-620-005	$324.38	$64.34	$1,501.90
034-620-006	$324.38	$64.34	$1,501.90
034-620-007	$324.38	$64.34	$1,501.90
034-620-008	$324.38	$64.34	$1,501.90
034-620-009	$324.38	$64.34	$1,501.90
034-620-010	$324.38	$64.34	$1,501.90
034-620-011	$324.38	$64.34	$1,501.90
034-620-012	$324.38	$64.34	$1,501.90
034-620-013	$324.38	$64.34	$1,501.90
034-620-014	$324.38	$64.34	$1,501.90
034-620-015	$324.38	$64.34	$1,501.90
034-620-016	$324.38	$64.34	$1,501.90
034-620-017	$324.38	$64.34	$1,501.90
034-620-018	$324.38	$64.34	$1,501.90
034-620-019	$324.38	$64.34	$1,501.90
034-620-020	$324.38	$64.34	$1,501.90
034-620-021	$324.38	$64.34	$1,501.90
034-620-022	$324.38	$64.34	$1,501.90
034-620-023	$324.38	$64.34	$1,501.90
034-620-024	$324.38	$64.34	$1,501.90
034-620-025	$324.38	$64.34	$1,501.90
034-620-026	$324.38	$64.34	$1,501.90

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-25

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-620-027	$324.38	$64.34	$1,501.90
034-620-028	$324.38	$64.34	$1,501.90
034-620-029	$324.38	$64.34	$1,501.90
034-620-030	$324.38	$64.34	$1,501.90
034-620-031	$324.38	$64.34	$1,501.90
034-620-032	$324.38	$64.34	$1,501.90
034-620-033	$324.38	$64.34	$1,501.90
034-620-034	$324.38	$64.34	$1,501.90
034-620-035	$324.38	$64.34	$1,501.90
034-620-036	$324.38	$64.34	$1,501.90
034-620-037	$324.38	$64.34	$1,501.90
034-620-038	$324.38	$64.34	$1,501.90
034-620-039	$324.38	$64.34	$1,501.90
034-620-040	$324.38	$64.34	$1,501.90
034-620-041	$324.38	$64.34	$1,501.90
034-620-042	$324.38	$64.34	$1,501.90
034-620-043	$324.38	$64.34	$1,501.90
034-620-044	$324.38	$64.34	$1,501.90
034-620-045	$324.38	$64.34	$1,501.90
034-620-046	$324.38	$64.34	$1,501.90
034-620-047	$324.38	$64.34	$1,501.90
034-620-048	$324.38	$64.34	$1,501.90
034-620-049	$324.38	$64.34	$1,501.90
034-620-050	$324.38	$64.34	$1,501.90
034-620-051	$324.38	$64.34	$1,501.90
034-620-052	$324.38	$64.34	$1,501.90
034-620-053	$324.38	$64.34	$1,501.90
034-620-054	$324.38	$64.34	$1,501.90
034-620-055	$324.38	$64.34	$1,501.90
034-620-056	$324.38	$64.34	$1,501.90
034-620-057	$324.38	$64.34	$1,501.90
034-620-058	$324.38	$64.34	$1,501.90
034-620-059	$324.38	$64.34	$1,501.90
034-620-060	$324.38	$64.34	$1,501.90
034-620-061	$324.38	$64.34	$1,501.90
034-620-062	$324.38	$64.34	$1,501.90
034-620-063	$324.38	$64.34	$1,501.90
034-620-064	$324.38	$64.34	$1,501.90
034-620-065	$324.38	$64.34	$1,501.90
034-620-066	$324.38	$64.34	$1,501.90
034-620-067	$324.38	$64.34	$1,501.90
034-620-068	$324.38	$64.34	$1,501.90
034-620-069	$324.38	$64.34	$1,501.90
034-620-070	$324.38	$64.34	$1,501.90
034-620-071	$324.38	$64.34	$1,501.90
034-620-072	$324.38	$64.34	$1,501.90
034-620-073	$324.38	$64.34	$1,501.90
034-620-074	$324.38	$64.34	$1,501.90
034-620-075	$324.38	$64.34	$1,501.90
034-620-076	$324.38	$64.34	$1,501.90
034-620-077	$324.38	$64.34	$1,501.90
034-620-078	$324.38	$64.34	$1,501.90
034-620-079	$324.38	$64.34	$1,501.90
034-620-080	$324.38	$64.34	$1,501.90
034-620-081	$324.38	$64.34	$1,501.90
034-600-046	$324.38	$64.34	$1,501.90
034-600-047	$324.38	$64.34	$1,501.90
034-040-027	$324.38	$321.74	$1,501.90
034-040-031	$376.94	$0.00	$1,745.22
	Sub-Total		1050,197.08

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-26

Sorted by Zone & Assessor's Parcel Number

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
032-370-011	$823.94	$321.74	$1,936.24
032-370-037	$431.44	$321.74	$1,013.86
032-380-001	$324.38	$64.34	$762.30
032-380-002	$324.38	$64.34	$762.30
032-380-003	$324.38	$64.34	$762.30
032-380-004	$324.38	$64.34	$762.30
032-380-005	$324.38	$64.34	$762.30
032-380-006	$324.38	$64.34	$762.30
032-380-007	$324.38	$64.34	$762.30
032-380-008	$324.38	$64.34	$762.30
032-380-009	$324.38	$64.34	$762.30
032-380-010	$324.38	$64.34	$762.30
032-380-011	$324.38	$64.34	$762.30
032-380-012	$324.38	$64.34	$762.30
032-380-013	$324.38	$64.34	$762.30
032-380-014	$324.38	$64.34	$762.30
032-380-015	$324.38	$64.34	$762.30
032-380-016	$324.38	$64.34	$762.30
032-380-018	$324.38	$64.34	$762.30
032-380-019	$324.38	$64.34	$762.30
032-380-020	$324.38	$64.34	$762.30
032-380-021	$324.38	$64.34	$762.30
032-380-022	$324.38	$64.34	$762.30
032-380-023	$324.38	$64.34	$762.30
032-380-024	$324.38	$64.34	$762.30
032-380-025	$324.38	$64.34	$762.30
032-380-026	$324.38	$64.34	$762.30
032-390-001	$324.38	$64.34	$762.30
032-390-002	$324.38	$64.34	$762.30
032-390-003	$324.38	$64.34	$762.30
032-390-004	$324.38	$64.34	$762.30
032-390-005	$324.38	$64.34	$762.30
032-390-006	$324.38	$64.34	$762.30
032-390-007	$324.38	$64.34	$762.30
032-390-008	$324.38	$64.34	$762.30
032-390-009	$324.38	$64.34	$762.30
032-390-010	$324.38	$64.34	$762.30
032-390-011	$324.38	$64.34	$762.30
032-390-012	$324.38	$64.34	$762.30
032-390-013	$324.38	$64.34	$762.30
032-390-014	$324.38	$64.34	$762.30
032-390-015	$324.38	$64.34	$762.30
032-390-016	$324.38	$64.34	$762.30
032-390-017	$324.38	$64.34	$762.30
032-390-018	$324.38	$64.34	$762.30
032-390-019	$324.38	$64.34	$762.30
032-390-020	$324.38	$64.34	$762.30
032-390-021	$324.38	$64.34	$762.30
032-390-022	$324.38	$64.34	$762.30
032-390-023	$324.38	$64.34	$762.30
032-390-024	$324.38	$64.34	$762.30
032-390-025	$324.38	$64.34	$762.30
032-390-026	$324.38	$64.34	$762.30
032-390-027	$324.38	$64.34	$762.30
032-390-028	$324.38	$64.34	$762.30
032-390-029	$324.38	$64.34	$762.30
032-390-030	$324.38	$64.34	$762.30
032-390-031	$324.38	$64.34	$762.30
032-390-032	$324.38	$64.34	$762.30
032-390-033	$324.38	$64.34	$762.30
032-390-034	$324.38	$64.34	$762.30
032-390-035	$324.38	$64.34	$762.30
032-390-036	$324.38	$64.34	$762.30
032-390-037	$324.38	$64.34	$762.30
032-390-038	$324.38	$64.34	$762.30
032-390-039	$324.38	$64.34	$762.30
032-390-040	$324.38	$64.34	$762.30
032-390-041	$324.38	$64.34	$762.30
032-390-042	$324.38	$64.34	$762.30
032-390-043	$324.38	$64.34	$762.30
032-390-044	$324.38	$64.34	$762.30
032-390-045	$324.38	$64.34	$762.30
032-390-046	$324.38	$64.34	$762.30
032-390-047	$324.38	$64.34	$762.30
032-390-048	$324.38	$64.34	$762.30
032-390-049	$324.38	$64.34	$762.30
032-390-050	$324.38	$64.34	$762.30
032-390-051	$324.38	$64.34	$762.30
032-390-052	$324.38	$64.34	$762.30
032-390-053	$324.38	$64.34	$762.30
032-390-054	$324.38	$64.34	$762.30
032-390-055	$324.38	$64.34	$762.30
032-390-056	$324.38	$64.34	$762.30
032-390-057	$324.38	$64.34	$762.30
032-390-058	$324.38	$64.34	$762.30
032-390-059	$324.38	$64.34	$762.30
032-390-060	$324.38	$64.34	$762.30
032-390-061	$324.38	$64.34	$762.30
032-390-062	$324.38	$64.34	$762.30
032-390-063	$324.38	$64.34	$762.30
032-390-064	$324.38	$64.34	$762.30
032-390-065	$324.38	$64.34	$762.30
032-390-066	$324.38	$64.34	$762.30
032-390-067	$324.38	$64.34	$762.30
032-390-068	$324.38	$64.34	$762.30
032-390-069	$324.38	$64.34	$762.30
032-390-070	$324.38	$64.34	$762.30
032-390-071	$324.38	$64.34	$762.30
032-390-072	$324.38	$64.34	$762.30
032-390-073	$324.38	$64.34	$762.30
032-390-074	$324.38	$64.34	$762.30
032-390-075	$324.38	$64.34	$762.30
032-390-076	$324.38	$64.34	$762.30
032-390-077	$324.38	$64.34	$762.30
032-390-078	$324.38	$64.34	$762.30
032-390-079	$324.38	$64.34	$762.30
032-400-001	$324.38	$64.34	$762.30
032-400-002	$324.38	$64.34	$762.30
032-400-003	$324.38	$64.34	$762.30
032-400-004	$324.38	$64.34	$762.30
032-400-005	$324.38	$64.34	$762.30
032-400-006	$324.38	$64.34	$762.30
032-400-007	$324.38	$64.34	$762.30
032-400-008	$324.38	$64.34	$762.30
032-400-009	$324.38	$64.34	$762.30
032-400-010	$324.38	$64.34	$762.30
032-400-011	$324.38	$64.34	$762.30
032-400-012	$324.38	$64.34	$762.30
032-400-013	$324.38	$64.34	$762.30
032-400-014	$324.38	$64.34	$762.30
032-400-015	$324.38	$64.34	$762.30
032-400-016	$324.38	$64.34	$762.30
032-400-017	$324.38	$64.34	$762.30
032-400-018	$324.38	$64.34	$762.30
032-400-019	$324.38	$64.34	$762.30
032-400-020	$324.38	$64.34	$762.30
032-400-021	$324.38	$64.34	$762.30
032-400-022	$324.38	$64.34	$762.30
032-400-023	$324.38	$64.34	$762.30
032-400-024	$324.38	$64.34	$762.30
032-400-025	$324.38	$64.34	$762.30
032-400-026	$324.38	$64.34	$762.30
032-400-027	$324.38	$64.34	$762.30
032-400-028	$324.38	$64.34	$762.30
032-400-029	$324.38	$64.34	$762.30
032-400-030	$324.38	$64.34	$762.30
032-400-031	$324.38	$64.34	$762.30
032-400-032	$324.38	$64.34	$762.30
032-400-033	$324.38	$64.34	$762.30
032-400-034	$324.38	$64.34	$762.30
032-410-001	$324.38	$64.34	$762.30
032-410-002	$324.38	$64.34	$762.30
032-410-003	$324.38	$64.34	$762.30
032-410-004	$324.38	$64.34	$762.30
032-410-005	$324.38	$64.34	$762.30
032-410-006	$324.38	$64.34	$762.30
032-410-007	$324.38	$64.34	$762.30
032-410-008	$324.38	$64.34	$762.30
032-410-009	$324.38	$64.34	$762.30
032-410-010	$324.38	$64.34	$762.30
032-410-011	$324.38	$64.34	$762.30
032-410-012	$324.38	$64.34	$762.30
032-410-013	$324.38	$64.34	$762.30
032-410-014	$324.38	$64.34	$762.30
032-410-015	$324.38	$64.34	$762.30
032-410-016	$324.38	$64.34	$762.30
032-410-017	$324.38	$64.34	$762.30
032-410-018	$324.38	$64.34	$762.30
032-410-019	$324.38	$64.34	$762.30
032-410-020	$324.38	$64.34	$762.30
032-410-021	$324.38	$64.34	$762.30
032-410-022	$324.38	$64.34	$762.30
032-410-023	$324.38	$64.34	$762.30
032-410-024	$324.38	$64.34	$762.30
032-410-025	$324.38	$64.34	$762.30

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-26

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
032-410-026	$324.38	$64.34	$762.30
032-410-027	$324.38	$64.34	$762.30
032-410-028	$324.38	$64.34	$762.30
032-410-029	$324.38	$64.34	$762.30
032-410-030	$324.38	$64.34	$762.30
032-410-031	$324.38	$64.34	$762.30
032-410-032	$324.38	$64.34	$762.30
032-410-033	$324.38	$64.34	$762.30
032-410-034	$324.38	$64.34	$762.30
032-410-035	$324.38	$64.34	$762.30
032-410-036	$324.38	$64.34	$762.30
032-410-037	$324.38	$64.34	$762.30
032-410-038	$324.38	$64.34	$762.30
032-410-039	$324.38	$64.34	$762.30
032-410-040	$324.38	$64.34	$762.30
032-410-041	$324.38	$64.34	$762.30
032-410-042	$324.38	$64.34	$762.30
032-410-043	$324.38	$64.34	$762.30
032-410-044	$324.38	$64.34	$762.30
032-410-045	$324.38	$64.34	$762.30
032-410-046	$324.38	$64.34	$762.30
032-410-047	$324.38	$64.34	$762.30
032-420-001	$324.38	$64.34	$762.30
032-420-002	$324.38	$64.34	$762.30
032-420-003	$324.38	$64.34	$762.30
032-420-004	$324.38	$64.34	$762.30
032-420-005	$324.38	$64.34	$762.30
032-420-006	$324.38	$64.34	$762.30
032-420-007	$324.38	$64.34	$762.30
032-420-008	$324.38	$64.34	$762.30
032-420-009	$324.38	$64.34	$762.30
032-420-010	$324.38	$64.34	$762.30
032-420-011	$324.38	$64.34	$762.30
032-420-012	$324.38	$64.34	$762.30
032-420-013	$324.38	$64.34	$762.30
032-420-014	$324.38	$64.34	$762.30
032-420-015	$324.38	$64.34	$762.30
032-420-016	$324.38	$64.34	$762.30
032-420-017	$324.38	$64.34	$762.30
032-420-018	$324.38	$64.34	$762.30
032-420-019	$324.38	$64.34	$762.30
032-420-020	$324.38	$64.34	$762.30
032-420-021	$324.38	$64.34	$762.30
032-420-022	$324.38	$64.34	$762.30
032-420-023	$324.38	$64.34	$762.30
032-420-024	$324.38	$64.34	$762.30
032-420-025	$324.38	$64.34	$762.30
032-420-026	$324.38	$64.34	$762.30
032-420-027	$324.38	$64.34	$762.30
032-420-028	$324.38	$64.34	$762.30
032-420-029	$324.38	$64.34	$762.30
032-420-030	$324.38	$64.34	$762.30
032-420-031	$324.38	$64.34	$762.30
032-420-032	$324.38	$64.34	$762.30
032-420-033	$324.38	$64.34	$762.30
032-420-034	$324.38	$64.34	$762.30
032-420-035	$324.38	$64.34	$762.30
032-420-036	$324.38	$64.34	$762.30
032-420-037	$324.38	$64.34	$762.30
032-420-038	$324.38	$64.34	$762.30
032-420-039	$324.38	$64.34	$762.30
032-420-040	$324.38	$64.34	$762.30
032-420-041	$324.38	$64.34	$762.30
032-420-042	$324.38	$64.34	$762.30
032-420-043	$324.38	$64.34	$762.30
032-420-044	$324.38	$64.34	$762.30
032-420-045	$324.38	$64.34	$762.30
032-420-046	$324.38	$64.34	$762.30
032-420-047	$324.38	$64.34	$762.30
032-420-048	$324.38	$64.34	$762.30
032-420-049	$324.38	$64.34	$762.30
032-420-050	$324.38	$64.34	$762.30
032-420-051	$324.38	$64.34	$762.30
032-420-052	$324.38	$64.34	$762.30
032-420-053	$324.38	$64.34	$762.30
032-420-054	$324.38	$64.34	$762.30
032-420-055	$324.38	$64.34	$762.30
032-420-056	$324.38	$64.34	$762.30
032-420-057	$324.38	$64.34	$762.30
032-420-058	$324.38	$64.34	$762.30
032-420-059	$324.38	$64.34	$762.30
032-420-060	$324.38	$64.34	$762.30
032-420-061	$324.38	$64.34	$762.30
032-420-062	$324.38	$64.34	$762.30
032-420-063	$324.38	$64.34	$762.30
032-420-064	$324.38	$64.34	$762.30
032-420-065	$324.38	$64.34	$762.30
032-420-066	$324.38	$64.34	$762.30
032-420-067	$324.38	$64.34	$762.30
032-420-068	$324.38	$64.34	$762.30
032-420-069	$324.38	$64.34	$762.30
032-420-070	$324.38	$64.34	$762.30
032-420-071	$324.38	$64.34	$762.30
032-420-072	$324.38	$64.34	$762.30
032-420-073	$324.38	$64.34	$762.30
032-420-074	$324.38	$64.34	$762.30
032-420-075	$324.38	$64.34	$762.30
032-420-076	$324.38	$64.34	$762.30
032-420-077	$324.38	$64.34	$762.30
032-420-078	$324.38	$64.34	$762.30
032-420-079	$324.38	$64.34	$762.30
032-420-080	$324.38	$64.34	$762.30
032-420-081	$324.38	$64.34	$762.30
032-430-001	$324.38	$64.34	$762.30
032-430-002	$324.38	$64.34	$762.30
032-430-003	$324.38	$64.34	$762.30
032-430-004	$324.38	$64.34	$762.30
032-430-005	$324.38	$64.34	$762.30
032-430-006	$324.38	$64.34	$762.30
032-430-007	$324.38	$64.34	$762.30
032-430-008	$324.38	$64.34	$762.30
032-430-009	$324.38	$64.34	$762.30
032-430-010	$324.38	$64.34	$762.30
032-430-011	$324.38	$64.34	$762.30
032-430-012	$324.38	$64.34	$762.30
032-430-013	$324.38	$64.34	$762.30
032-430-014	$324.38	$64.34	$762.30
032-430-015	$324.38	$64.34	$762.30
032-430-016	$324.38	$64.34	$762.30
032-430-017	$324.38	$64.34	$762.30
032-430-018	$324.38	$64.34	$762.30
032-430-019	$324.38	$64.34	$762.30
032-430-020	$324.38	$64.34	$762.30
032-430-021	$324.38	$64.34	$762.30
032-430-022	$324.38	$64.34	$762.30
032-430-023	$324.38	$64.34	$762.30
032-430-024	$324.38	$64.34	$762.30
032-430-025	$324.38	$64.34	$762.30
032-430-026	$324.38	$64.34	$762.30
032-430-027	$324.38	$64.34	$762.30
032-430-028	$324.38	$64.34	$762.30
032-430-029	$324.38	$64.34	$762.30
032-430-030	$324.38	$64.34	$762.30
032-430-031	$324.38	$64.34	$762.30
032-430-032	$324.38	$64.34	$762.30
032-430-033	$324.38	$64.34	$762.30
032-430-034	$324.38	$64.34	$762.30
032-430-035	$324.38	$64.34	$762.30
032-430-036	$324.38	$64.34	$762.30
032-440-001	$324.38	$64.34	$762.30
032-440-002	$324.38	$64.34	$762.30
032-440-003	$324.38	$64.34	$762.30
032-440-004	$324.38	$64.34	$762.30
032-440-005	$324.38	$64.34	$762.30
032-440-006	$324.38	$64.34	$762.30
032-440-007	$324.38	$64.34	$762.30
032-440-008	$324.38	$64.34	$762.30
032-440-009	$324.38	$64.34	$762.30
032-440-010	$324.38	$64.34	$762.30
032-440-011	$324.38	$64.34	$762.30
032-440-012	$324.38	$64.34	$762.30
032-440-013	$324.38	$64.34	$762.30
032-440-014	$324.38	$64.34	$762.30
032-440-015	$324.38	$64.34	$762.30
032-440-016	$324.38	$64.34	$762.30
032-440-017	$324.38	$64.34	$762.30
032-440-018	$324.38	$64.34	$762.30
032-440-019	$324.38	$64.34	$762.30
032-440-020	$324.38	$64.34	$762.30
032-440-021	$324.38	$64.34	$762.30
032-440-022	$324.38	$64.34	$762.30
032-440-023	$324.38	$64.34	$762.30
032-440-024	$324.38	$64.34	$762.30
032-440-025	$324.38	$64.34	$762.30
032-440-026	$324.38	$64.34	$762.30

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-26

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
032-440-027	$324.38	$64.34	$762.30
032-440-028	$324.38	$64.34	$762.30
032-440-029	$324.38	$64.34	$762.30
032-440-030	$324.38	$64.34	$762.30
032-440-031	$324.38	$64.34	$762.30
032-440-032	$324.38	$64.34	$762.30
032-450-001	$324.38	$64.34	$762.30
032-450-002	$324.38	$64.34	$762.30
032-450-003	$324.38	$64.34	$762.30
032-450-004	$324.38	$64.34	$762.30
032-450-005	$324.38	$64.34	$762.30
032-450-006	$324.38	$64.34	$762.30
032-450-007	$324.38	$64.34	$762.30
032-450-008	$324.38	$64.34	$762.30
032-450-009	$324.38	$64.34	$762.30
032-450-010	$324.38	$64.34	$762.30
032-450-011	$324.38	$64.34	$762.30
032-450-012	$324.38	$64.34	$762.30
032-450-013	$324.38	$64.34	$762.30
032-450-014	$324.38	$64.34	$762.30
032-450-015	$324.38	$64.34	$762.30
032-450-016	$324.38	$64.34	$762.30
032-450-017	$324.38	$64.34	$762.30
032-450-018	$324.38	$64.34	$762.30
032-450-019	$324.38	$64.34	$762.30
032-450-020	$324.38	$64.34	$762.30
032-450-021	$324.38	$64.34	$762.30
032-450-022	$324.38	$64.34	$762.30
032-450-023	$324.38	$64.34	$762.30
032-450-024	$324.38	$64.34	$762.30
032-450-025	$324.38	$64.34	$762.30
032-450-026	$324.38	$64.34	$762.30
032-450-027	$324.38	$64.34	$762.30
032-450-028	$324.38	$64.34	$762.30
032-450-029	$324.38	$64.34	$762.30
032-450-030	$324.38	$64.34	$762.30
032-450-031	$324.38	$64.34	$762.30
032-450-032	$324.38	$64.34	$762.30
032-450-033	$324.38	$64.34	$762.30
032-450-034	$324.38	$64.34	$762.30
032-450-035	$324.38	$64.34	$762.30
032-450-036	$324.38	$64.34	$762.30
032-450-037	$324.38	$64.34	$762.30
032-450-038	$324.38	$64.34	$762.30
032-450-039	$324.38	$64.34	$762.30
032-450-040	$324.38	$64.34	$762.30
032-450-041	$324.38	$64.34	$762.30
032-450-042	$324.38	$64.34	$762.30
032-450-043	$324.38	$64.34	$762.30
032-450-044	$324.38	$64.34	$762.30
032-450-045	$324.38	$64.34	$762.30
032-450-046	$324.38	$64.34	$762.30
032-450-047	$324.38	$64.34	$762.30
032-450-048	$324.38	$64.34	$762.30
032-450-049	$324.38	$64.34	$762.30
032-450-050	$324.38	$64.34	$762.30
032-450-051	$324.38	$64.34	$762.30
032-460-001	$324.38	$64.34	$762.30
032-460-002	$324.38	$64.34	$762.30
032-460-003	$324.38	$64.34	$762.30
032-460-004	$324.38	$64.34	$762.30
032-460-005	$324.38	$64.34	$762.30
032-460-006	$324.38	$64.34	$762.30
032-460-007	$324.38	$64.34	$762.30
032-460-008	$324.38	$64.34	$762.30
032-460-009	$324.38	$64.34	$762.30
032-460-010	$324.38	$64.34	$762.30
032-460-011	$324.38	$64.34	$762.30
032-460-012	$324.38	$64.34	$762.30
032-460-013	$324.38	$64.34	$762.30
032-460-014	$324.38	$64.34	$762.30
032-460-015	$324.38	$64.34	$762.30
032-460-016	$324.38	$64.34	$762.30
032-460-017	$324.38	$64.34	$762.30
032-460-018	$324.38	$64.34	$762.30
032-460-019	$324.38	$64.34	$762.30
032-460-020	$324.38	$64.34	$762.30
032-460-021	$324.38	$64.34	$762.30
032-460-022	$324.38	$64.34	$762.30
032-460-023	$324.38	$64.34	$762.30
032-460-024	$324.38	$64.34	$762.30
032-460-025	$324.38	$64.34	$762.30
032-460-026	$324.38	$64.34	$762.30
032-460-027	$324.38	$64.34	$762.30
032-460-028	$324.38	$64.34	$762.30
032-460-029	$324.38	$64.34	$762.30
032-460-030	$324.38	$64.34	$762.30
032-460-031	$324.38	$64.34	$762.30
032-460-032	$324.38	$64.34	$762.30
032-460-033	$324.38	$64.34	$762.30
032-460-034	$324.38	$64.34	$762.30
032-460-035	$324.38	$64.34	$762.30
032-460-036	$324.38	$64.34	$762.30
032-460-037	$324.38	$64.34	$762.30
032-460-038	$324.38	$64.34	$762.30
032-460-039	$324.38	$64.34	$762.30
032-470-001	$324.38	$64.34	$762.30
032-470-002	$324.38	$64.34	$762.30
032-470-003	$324.38	$64.34	$762.30
032-470-004	$324.38	$64.34	$762.30
032-470-005	$324.38	$64.34	$762.30
032-470-006	$324.38	$64.34	$762.30
032-470-007	$324.38	$64.34	$762.30
032-470-008	$324.38	$64.34	$762.30
032-470-009	$324.38	$64.34	$762.30
032-470-010	$324.38	$64.34	$762.30
032-470-011	$324.38	$64.34	$762.30
032-470-012	$324.38	$64.34	$762.30
032-470-013	$324.38	$64.34	$762.30
032-470-014	$324.38	$64.34	$762.30
032-470-015	$324.38	$64.34	$762.30
032-470-016	$324.38	$64.34	$762.30
032-470-017	$324.38	$64.34	$762.30
032-470-018	$324.38	$64.34	$762.30
032-470-027	$324.38	$64.34	$762.30
032-470-028	$324.38	$64.34	$762.30
032-470-029	$324.38	$64.34	$762.30
032-470-030	$324.38	$64.34	$762.30
032-470-031	$324.38	$64.34	$762.30
032-470-032	$324.38	$64.34	$762.30
032-470-033	$324.38	$64.34	$762.30
032-470-034	$324.38	$64.34	$762.30
032-470-035	$324.38	$64.34	$762.30
032-470-036	$324.38	$64.34	$762.30
032-470-037	$324.38	$64.34	$762.30
032-470-038	$162.20	$32.18	$381.14
032-480-001	$324.38	$64.34	$762.30
032-480-002	$324.38	$64.34	$762.30
032-480-003	$324.38	$64.34	$762.30
032-480-004	$324.38	$64.34	$762.30
032-480-005	$324.38	$64.34	$762.30
032-480-006	$324.38	$64.34	$762.30
032-480-007	$324.38	$64.34	$762.30
032-480-008	$324.38	$64.34	$762.30
032-480-009	$324.38	$64.34	$762.30
032-480-010	$324.38	$64.34	$762.30
032-480-011	$324.38	$64.34	$762.30
032-480-012	$324.38	$64.34	$762.30
032-480-013	$324.38	$64.34	$762.30
032-480-014	$324.38	$64.34	$762.30
032-480-015	$324.38	$64.34	$762.30
032-480-016	$324.38	$64.34	$762.30
032-480-017	$324.38	$64.34	$762.30
032-480-018	$324.38	$64.34	$762.30
032-480-019	$324.38	$64.34	$762.30
032-480-020	$324.38	$64.34	$762.30
032-480-021	$324.38	$64.34	$762.30
032-480-022	$324.38	$64.34	$762.30
032-480-023	$324.38	$64.34	$762.30
032-480-024	$324.38	$64.34	$762.30
032-480-025	$324.38	$64.34	$762.30
032-480-026	$324.38	$64.34	$762.30
032-480-027	$324.38	$64.34	$762.30
032-480-028	$324.38	$64.34	$762.30
032-480-029	$324.38	$64.34	$762.30
032-480-030	$324.38	$64.34	$762.30
032-480-031	$324.38	$64.34	$762.30
032-480-032	$324.38	$64.34	$762.30
032-480-033	$324.38	$64.34	$762.30
032-480-034	$324.38	$64.34	$762.30
032-480-035	$324.38	$64.34	$762.30
032-480-036	$324.38	$64.34	$762.30
032-480-037	$324.38	$64.34	$762.30
032-480-038	$324.38	$64.34	$762.30
032-480-039	$324.38	$64.34	$762.30

CITY OF OAKLEY
STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT
ZONES 1, 2, 3-26

FINAL ASSESSMENT ROLL
FISCAL YEAR 2021-22

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
032-480-040	$324.38	$64.34	$762.30
032-480-041	$324.38	$64.34	$762.30
032-490-001	$324.38	$64.34	$762.30
032-490-002	$324.38	$64.34	$762.30
032-490-003	$324.38	$64.34	$762.30
032-490-004	$324.38	$64.34	$762.30
032-490-005	$324.38	$64.34	$762.30
032-490-006	$324.38	$64.34	$762.30
032-490-007	$324.38	$64.34	$762.30
032-490-008	$324.38	$64.34	$762.30
032-490-009	$324.38	$64.34	$762.30
032-490-010	$324.38	$64.34	$762.30
032-490-011	$324.38	$64.34	$762.30
032-490-012	$324.38	$64.34	$762.30
032-490-013	$324.38	$64.34	$762.30
032-490-014	$324.38	$64.34	$762.30
032-490-015	$324.38	$64.34	$762.30
032-490-016	$324.38	$64.34	$762.30
032-490-017	$324.38	$64.34	$762.30
032-490-018	$324.38	$64.34	$762.30
032-490-019	$324.38	$64.34	$762.30
032-490-020	$324.38	$64.34	$762.30
032-490-021	$324.38	$64.34	$762.30
032-490-022	$324.38	$64.34	$762.30
032-490-024	$973.16	$0.00	$2,286.90
032-500-001	$324.38	$64.34	$762.30
032-500-002	$324.38	$64.34	$762.30
032-500-003	$324.38	$64.34	$762.30
032-500-004	$324.38	$64.34	$762.30
032-500-005	$324.38	$64.34	$762.30
032-500-006	$324.38	$64.34	$762.30
032-500-007	$324.38	$64.34	$762.30
032-500-008	$324.38	$64.34	$762.30
032-500-009	$324.38	$64.34	$762.30
032-500-010	$324.38	$64.34	$762.30
032-500-011	$324.38	$64.34	$762.30
032-500-012	$324.38	$64.34	$762.30
032-500-013	$324.38	$64.34	$762.30
032-500-014	$324.38	$64.34	$762.30
032-500-015	$324.38	$64.34	$762.30
032-500-016	$324.38	$64.34	$762.30
032-500-017	$324.38	$64.34	$762.30
032-500-018	$324.38	$64.34	$762.30
032-500-019	$324.38	$64.34	$762.30
032-500-020	$324.38	$64.34	$762.30
032-500-021	$324.38	$64.34	$762.30
032-500-022	$324.38	$64.34	$762.30
032-500-023	$324.38	$64.34	$762.30
032-500-024	$324.38	$64.34	$762.30
032-500-025	$324.38	$64.34	$762.30
032-500-026	$324.38	$64.34	$762.30
032-500-027	$324.38	$64.34	$762.30
032-500-028	$324.38	$64.34	$762.30
032-500-029	$324.38	$64.34	$762.30
032-500-030	$324.38	$64.34	$762.30
032-500-031	$324.38	$64.34	$762.30
032-500-032	$324.38	$64.34	$762.30
032-500-033	$324.38	$64.34	$762.30
032-500-034	$324.38	$64.34	$762.30
032-500-035	$324.38	$64.34	$762.30
032-500-036	$324.38	$64.34	$762.30
032-500-037	$324.38	$64.34	$762.30
032-500-038	$324.38	$64.34	$762.30
032-500-039	$324.38	$64.34	$762.30
032-500-040	$324.38	$64.34	$762.30
032-500-041	$324.38	$64.34	$762.30
032-500-042	$324.38	$64.34	$762.30
032-500-043	$324.38	$64.34	$762.30
032-500-044	$324.38	$64.34	$762.30
032-500-045	$324.38	$64.34	$762.30
032-500-046	$324.38	$64.34	$762.30
032-500-047	$324.38	$64.34	$762.30
032-500-048	$324.38	$64.34	$762.30
032-500-049	$324.38	$64.34	$762.30
032-500-050	$324.38	$64.34	$762.30
032-500-051	$324.38	$64.34	$762.30
032-500-052	$324.38	$64.34	$762.30
032-500-053	$324.38	$64.34	$762.30
032-500-054	$324.38	$64.34	$762.30
032-500-055	$324.38	$64.34	$762.30
032-510-001	$324.38	$64.34	$762.30
032-510-002	$324.38	$64.34	$762.30
032-510-003	$324.38	$64.34	$762.30
032-510-004	$324.38	$64.34	$762.30
032-510-005	$324.38	$64.34	$762.30
032-510-006	$324.38	$64.34	$762.30
032-510-007	$324.38	$64.34	$762.30
032-510-008	$324.38	$64.34	$762.30
032-510-009	$324.38	$64.34	$762.30
032-510-010	$324.38	$64.34	$762.30
032-510-011	$324.38	$64.34	$762.30
032-510-012	$324.38	$64.34	$762.30
032-510-013	$324.38	$64.34	$762.30
032-510-014	$324.38	$64.34	$762.30
032-510-015	$324.38	$64.34	$762.30
032-510-016	$324.38	$64.34	$762.30
032-510-017	$324.38	$64.34	$762.30
032-510-018	$324.38	$64.34	$762.30
032-510-019	$324.38	$64.34	$762.30
032-510-020	$324.38	$64.34	$762.30
032-510-021	$324.38	$64.34	$762.30
032-510-022	$324.38	$64.34	$762.30
032-510-023	$324.38	$64.34	$762.30
032-510-024	$324.38	$64.34	$762.30
032-510-025	$324.38	$64.34	$762.30
032-510-026	$324.38	$64.34	$762.30
032-510-027	$324.38	$64.34	$762.30
032-510-028	$324.38	$64.34	$762.30
032-510-029	$324.38	$64.34	$762.30
032-510-030	$324.38	$64.34	$762.30
032-510-031	$324.38	$64.34	$762.30
032-510-032	$324.38	$64.34	$762.30
032-510-033	$324.38	$64.34	$762.30
032-510-034	$324.38	$64.34	$762.30
032-510-035	$324.38	$64.34	$762.30
032-510-036	$324.38	$64.34	$762.30
032-510-037	$324.38	$64.34	$762.30
032-510-038	$324.38	$64.34	$762.30
032-510-039	$324.38	$64.34	$762.30
032-510-040	$324.38	$64.34	$762.30
032-510-041	$324.38	$64.34	$762.30
032-510-042	$324.38	$64.34	$762.30
032-510-043	$324.38	$64.34	$762.30
032-510-044	$324.38	$64.34	$762.30
032-510-045	$324.38	$64.34	$762.30
032-510-046	$324.38	$64.34	$762.30
032-470-039	$324.38	$64.34	$762.30
032-470-040	$324.38	$64.34	$762.30
032-470-041	$324.38	$64.34	$762.30
032-470-042	$324.38	$64.34	$762.30
032-470-043	$324.38	$64.34	$762.30
032-470-044	$324.38	$64.34	$762.30
032-470-045	$324.38	$64.34	$762.30
032-470-046	$324.38	$64.34	$762.30
		Sub-Total	$728,072.04

OAKLEY
CALIFORNIA

STAFF REPORT

DATE: June 8, 2021

TO: Joshua McMurray, Interim City Manager *Approved and Forwarded to the City*

FROM: Kenneth W. Strelo, Principal Planner

SUBJECT: **Emerson Ranch Commercial Design Review (DR 04-21) – Request for approval to develop an approximately 8-acre commercial center to include a gas station and c-store, car wash, drive-through restaurant, grocery store, and three retail pad buildings at the northwest corner of East Cypress Road and Sellers Avenue; APN: 037-192-038**

Summary

This is an application by Sunny Goyal of AU Energy, LLC. ("Applicant") requesting Design Review (DR 04-21) approval to develop an approximately 8-acre commercial center to include a gas station and convenience store, car wash, drive-through restaurant, grocery store and three retail pad buildings ("Project"). The uses do not require a conditional use permit per the Emerson Ranch Conceptual Commercial Design, which includes P-1 Development Standards, adopted by the City Council on September 14, 2010. The project site is designated Commercial (CO) in the Oakley 2020 General Plan and zoned P-1 (Planned Unit Development) District. The Project is located at the northwest corner of E. Cypress Road and Sellers Avenue. APN: 037-192-038.

Staff Recommendation

Staff recommends the City Council approve the project titled, "Emerson Ranch Commercial Design Review (DR 04-21)," as conditioned.

Fiscal Impact

None. This is a developer funded account. All Staff time and City of Oakley generated materials are charged to the account.

Background

General Plan

Commercial ("CO") - This designation allows for a broad range of commercial uses typically found adjacent to residential neighborhoods, downtowns, and freeways. The particular form of commercial zoning for different areas of the City will depend, among

other factors, on the characteristics of surrounding land uses. General types of commercial uses include retail and service facilities, and limited office uses. Through sensitive design, commercial uses can be located near single-family residences with minimal disruption or impact. Typical uses will vary widely in size and purpose and include large-scale retail, regional-serving retail, grocery and convenience stores, salons, professional offices, restaurants, drug stores, dry cleaners, post office facilities, banks, and other uses of similar character and impacts. (City of Oakley 2020 General Plan).

Zoning

Planned Unit Development (P-1) District – The entire Emerson Ranch project, which includes the residential neighborhoods, a neighborhood park, detention pond, levees and trails, and 8-acre commercial site, is part of the same P-1 District originally approved by the City Council through adoption of Ordinance 18-10.

Entitlement History

City Council approval of the Emerson Ranch Subdivision project occurred in September of 2010 (Ordinance No. 18-10 and CC Resolution Nos. 105-10, 106-10, and 107-10). That project approval included 578 single family dwelling units, an approximately 25-acre commercial site, a neighborhood park, stormwater pond, trails, and design review of homes, walls, and landscaping within the 140-acre Emerson Ranch. In May of 2013, per the request of a new developer at the time (Brookfield Homes), the City Council approved an amendment to the Final Development Plan along with updated home design review. That approval included minor changes to internal road circulation and the typical lot sizes and setbacks in Neighborhoods 1, 2, 3, and 5; removal of the "Z" lot design from the original plan; removal of the lots adjacent to the park; and other minor changes to lot layout and common landscaped areas. The ingress and egress locations, general circulation, and park location remained the same. The total lot number and overall density of the project was reduced. The end result was a reduction of 11 lots for a revised total of 567 single family dwelling units. Following the revised project layout, design reviews (i.e. home architecture and design) were approved for Neighborhoods 1 (Merritt), 2a (Laurel), 2b (Aspen), 3 (Orchard), and 5 (Willow). As of the date of this report, all of the homes in these first 5 neighborhoods have been constructed and are occupied. The adjacent neighborhood 6, Woodbury, is just starting to get underway.

Approval of the P-1 District included adoption of a Final Development Plan associated with design documents for both the residential neighborhoods and commercial site. Development of the commercial site is covered in the "Emerson Ranch Conceptual Commercial Design" document approved by the City Council on September 14, 2010, which includes P-1 District Development Standards and approved uses.

On June 14, 2016, the City Council adopted Resolution No. 88-16, approving a General Plan Amendment to redesignate approximately 16 acres of the undeveloped 25-acre

Commercial (CO) site to Multi Family Residential, Low Density (ML) for the purposes of a 104 unit residential subdivision. On this date, the City Council also adopted Resolution No. 87-16, which approved a Tentative Map and Design Review for the residential project (Woodbury), which included an amendment to the Final Development Plan. Finally, the Council adopted Ordinance 13-16, which approved an amendment to the P-1 District by adding development regulations for the residential project.

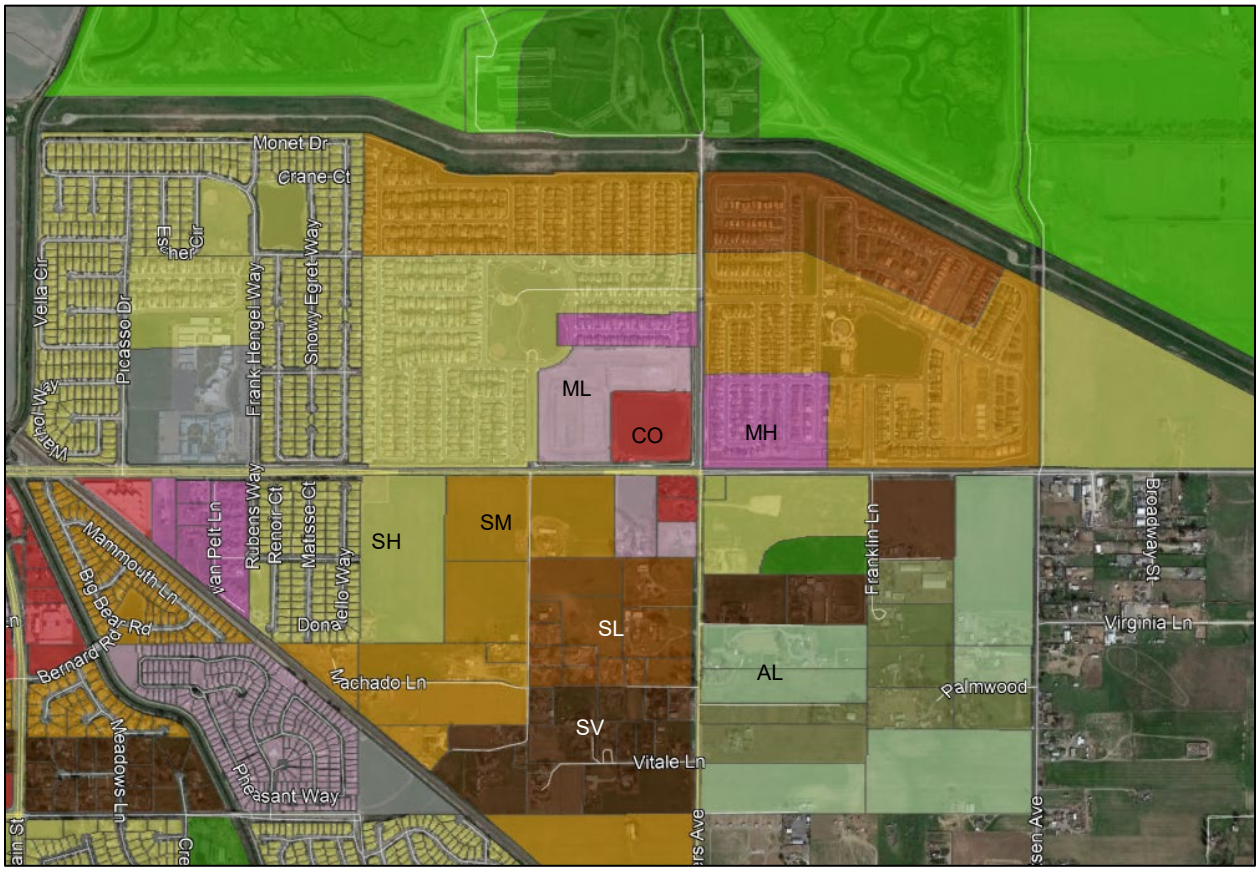
Existing Conditions and Surrounding Land Uses

The Emerson Ranch commercial site is located on the northwest corner of East Cypress Road and Sellers Avenue. It makes up the southeast corner of the Emerson Ranch Subdivision, which is a Planned Unit Development consisting of 567 existing single-family homes, with another 104 approved and currently nearing construction. Those 104 homes are the ones located adjacently west and north of the commercial site, and that were previously a part of the 25-acre commercial site. Delaney Park subdivision is located across Sellers Avenue to the east. Formerly known as “Gilbert Ranch”, Delaney Park is a fully entitled, single-family residential Planned Unit Development that consist of 581 homes. With only about 30 homes left to receive building permits (as of the date of this Staff Report), it is anticipated that the entire development could be completed by the end of this calendar year. Further east of Delaney Park is the Burroughs Project, which is another Planned Unit Development consisting of 208 single-family homes on approximately 43 acres. The Burroughs Project tentative map was recently approved by Council on May 25, 2021.

To the south of East Cypress Road there is a mix of land use designations and a few properties with entitled tentative maps. The Baldocchi Property, also referred to as Tuscany Estates, is another single-family residential project with 97 homes. It is anticipated that development may start this calendar year. Another approved residential subdivision lies along the west side of Machado Lane and includes 98 homes. The Council recently held a work session on a Preliminary General Plan Amendment to increase the density on an approximately 20-acre portion of the 29-acre site. The consensus of that work session was the Council would rather see the property remain Single-Family Residential, Medium Density (SM). It is unknown if development of the project as approved with move forward or not in the foreseeable future.

The General Plan land use designations on underdeveloped properties to the south of East Cypress Road include: Commercial (CO) on the southwest corner with Sellers Avenue; Multi-Family Residential, Low Density (ML) surrounding the CO; Single-Family Residential, Low Density (SL), Single-Family Residential, Very Low Density (SV), and Agricultural Limited (AL) further south along Sellers Avenue, and SM and Single-Family Residential, High Density (SH) bordering portions of Sellers Avenue. Most of these properties are either vacant or include rural residential type uses. Figure 1 shows an aerial view of the site and surrounding area with General Plan Land Use overlaid.

Figure 1. Aerial View of Site and Surrounding Area (Google Earth; Image date 2/24/21)



Project Description

Proposed Design Review

The Design Review Ordinance (OMC section 9.1.1604) sets forth duties to review, as well as procedures for review and approval of a Design Review application. OMC section 9.1.1604(d) requires Design Review approval for any structure that is above ground or alters the grade in any commercial district, and that the design review shall be undertaken by the Planning Commission[1] and be heard as a public hearing. The proposed new development fits the criteria above and requires Design Review. The proposed design review covers all of the physical development of the project, such as the site and landscaping plans, proposed architecture, and proposed signage.

[1] City Council acts as the Planning Commission per Ordinance No. 06-09

Proposed Site and Landscaping Plans

The proposed site plan covers the entire 8-acre commercial site and, in combination with the whole packet of the proposed plans, includes building footprints, parking, vehicular/truck and pedestrian circulation, trash enclosure locations and site visibility clearances, landscaping, lighting, and the corner plaza area. It is noted that the freestanding sign location near the East Cypress Road frontage, as shown on the Color Elevations and Signage plans, supersedes other plans that show the sign in the center of the corner plaza area. This modification allowed for a more visible shopping center sign with 30 feet less height (sign proposed at 20 feet high).

In total, there is 59,290 square feet (sf.) of building area proposed, consisting of a grocery store, three retail building pads, a quick serve restaurant with drive through, a carwash tunnel, and a gas station with convenience store. The largest single building is the grocery store at 27,524 sf, and the smallest single building is Retail 3 at 3,223 sf. More detailed information is available on Sheet "CS" of the "Applicant's Plans" and summarized in Table 1.

Vehicular access to and from the site is provided at one location along East Cypress Road and one location along Sellers Avenue. Both accesses are located at the far ends of the site, which are at the furthest possible points away from the East Cypress Road and Sellers Avenue fully signalized intersection. The East Cypress Road entry is conditioned (in the original Emerson subdivision approvals, Resolution No. 107-10) to be fully signalized, at the developers expense, prior to construction and operation of the grocery store.

Table 1. Summary of Site Plan Information

Element	Details of Element
Site sf.	7.81 acres (apx. 320,228 sf.)
All Buildings	59,290 sf.
Grocery	27,524 sf.
Gas Station Convenience Store	5,769 sf.
Gas Station Fuel Canopy	4,675 sf.
Carwash Tunnel & Equipment Room	3,669 sf.
Quick Serve Restaurant with Drive Through	3,858 sf.
Retail 1	6,338 sf.
Retail 2	4,204 sf.
Retail 3	3,223 sf.
Total Parking Spaces Required	209 spaces
Total Parking Spaces Proposed	241 spaces (inc. 16 EV)
Onsite Landscaping	55,461 sf.

Pedestrian access and circulation is also shown on the plans and is available from multiple locations along both project frontages, as well as two locations along the adjacent residential neighborhood, which was a condition of that neighborhood's approval and design. The corner plaza also provides direct lines of foot travel from three locations: from the street corner, for pedestrians south bound on Sellers Avenue, and for pedestrians east bound on East Cypress Road. Outdoor seating is also made available for all three retail buildings as well as the quick serve restaurant.

The Color Landscape Plan shows the proposed number and species of trees, shrubs, vines, and groundcover proposed. In summary, the applicant is proposing 275 trees consisting of seven species all at 15-gallon starting size throughout the parking lot, along the streets, and near the buildings. Also, the trees along the wall adjacent to the residential neighborhood have been selected and located by the landscape architect to work with the trees planted along the wall in the residential development to maximize the visual screening and closing gaps as much as possible while not planting the trees too close. Screen shrubs are proposed throughout the development, as are vines on the exterior walls of the trash enclosures.

Proposed Architecture

Architecture for the entire shopping center uses a country/agricultural theme blended with modern design elements. The plans show a mix of materials, such as standing seam metal roofs, board and batten siding, horizontal cement board siding, and corrugated aluminum siding, with a mix of vibrant colors with neutral tones. Buildings for this center each use one of the more vibrant colors in either a red or green with the neutral tones of different greys, beige, and off-white. The Color and Material Board and Color Elevations and Signage attachments provide more details. Figure 2 shows a color rendering from the corner looking back toward the center. (Note: a different the monument sign is being proposed, which will be located closer to East Cypress Road). Figure 3 shows examples of different buildings throughout the shopping center.

Figure 2. Color Rendering of Plaza at Street Corner



Figure 3. Examples of Building Elevations and Wall Sign Locations

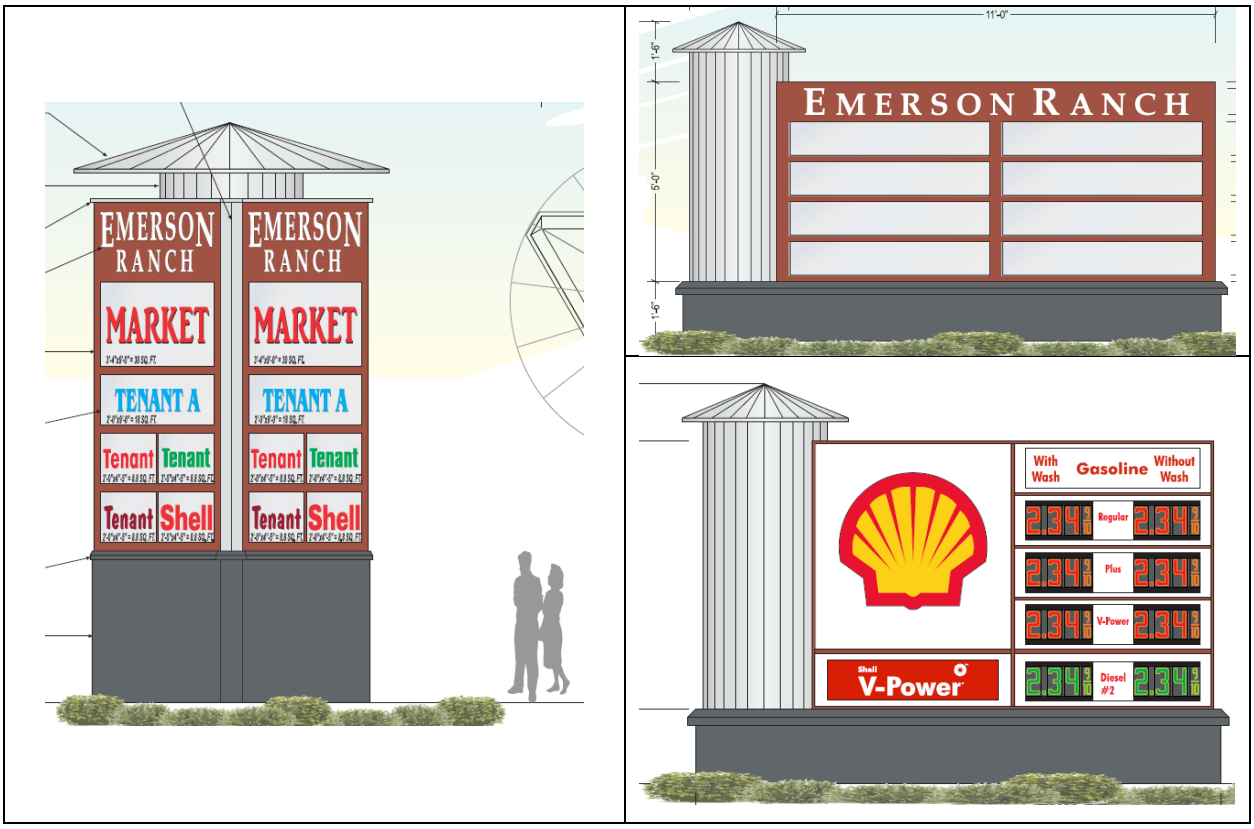
<table>
<tr><td>Grocery Building Front
</td><td>Quick Serve (Facing Sellers)
</td></tr>
<tr><td>Convenience Store Front
</td><td>Car Wash (Facing west)
</td></tr>
</table>

Smaller details to the architecture and design include trash enclosures that include materials and roofing to match the adjacent buildings, and steel doors with a barn door inspired design. Also, utility cabinets are proposed to be painted in either artistic designs, or in a manner to match the surrounding landscaping.

Proposed Signage

Approval of the conceptual design plan for the Emerson Ranch Commercial site included a Master Sign Program that included general criteria, free standing signage, and tenant wall signage. The concept at that time included a 50-foot tall project identification monument in the center of the corner plaza area. It was designed to look like a water tank, and included three pylon legs with additional signs spanning the distances between the legs. Since the site has been reduced from 25 acres to 8 acres, and the City has since adopted a new sign ordinance that discourages signs supported by poles or pylons, and only allows a maximum 20 foot tall shopping center sign, Staff and the Applicant worked together on a new design for the signage proposed with this application. The result is what is seen in the Color Elevations and Signage attachment, which includes a 3-sided main center sign at only 20 feet in height, but moved out closer to East Cypress Avenue. Moving the sign serves to allow for better visibility given the reduction of height where it would be screened by the corner retail buildings. Figure 4 shows the currently proposed shopping center signage and other monument signs.

Figure 4. Proposed Monument Signage



P-1 District Development Standards

The P-1 District Development Standards of the adopted Emerson Ranch Conceptual Commercial Design includes a zoning matrix of permitted land uses. All of the uses proposed in the proposed plan were included in the conceptual plan, and therefore, permitted by right. No conditional use permits are required.

Environmental Review

The proposed project is subject to compliance with the California Environmental Quality Act ("CEQA"). The original Emerson Ranch Project, for which the Emerson Property Environmental Impact Report ("EIR") (SCH# 2007052073) was certified, included a 25-acre commercial site with 278,046 sf. of commercial uses. In 2016, the City Council adopted the General Plan Amendment and associated entitlements for the Woodbury Residential Project, which replaced approximately 16 acres of the commercial site with single-family residential homes. As part of that project approval, the City Council was presented with a CEQA Finding Discussion, which summarized and supported the project being within the scope of the original EIR. Part of that discussion speaks to how the residential portion would result in less vehicle trips than the equivalent acreage of commercial uses. In addition to that, it was assumed that the remaining acreage of commercial land, which is the same as

the proposed project, would result in 83,825 sf. of commercial uses (more than currently being proposed). Even further, the Woodbury project was being compared to an "Apartment Alternative" in the EIR that would have resulted in an additional 176 dwelling units beyond Woodbury, and 122,967 sf. of commercial uses on the remaining approximately 8 acres.

Rather than a 25-acre commercial site, the proposed project will result in an approximately 8-acre commercial site with less square footage and anticipated traffic than originally assumed, analyzed, and mitigated. Furthermore, the proposed project results in less commercial development (square feet of building area) than assumed in the Woodbury approvals that created the 8 acre site. In addition to anticipated traffic, with a lower level of development, and the same types of uses, all other adopted CEQA environmental impact categories would end up with the same or lower levels of impacts.

As additional background, a Traffic Impact Analysis (TJKM – May 2021) and an Environmental Noise and Vibration Analysis Assessment (Dudek – April 2021) were prepared for this project to ensure no new impacts not already identified, disclosed, and mitigated in the Emerson Ranch EIR would be created. As part of the project, the Applicant is constructing a traffic signal at the project entrance/East Cypress Road intersection. It would be required prior to construction of the grocery store. This is a proposed element of the project and not a required mitigation measure. Both studies found that the project would not result in any increase in either noise or traffic levels in relation to what was assumed in the Emerson Property EIR.

The noise study includes some recommendations for construction related noise attenuation, and Staff has added a condition of approval that requires all construction to abide by these recommendations. Including this condition will strengthen construction noise requirements, which are also included in the existing EIR and City Municipal Code.

Environmental Summary

Traffic and noise analysis of the proposed project has found no additional unmitigated impacts from those already analyzed, disclosed, and mitigated in the Emerson Property EIR. In addition, this configuration of the commercial site results in a reduction of 24,535 sf. or about a 30% reduction in total commercial square footage from that assumed to be developed after the site was reduced to 8 acres in size. Because the Emerson Ranch Commercial Project will result in significantly fewer vehicle trips than assumed in the EIR, any associated air quality/greenhouse gas emissions impacts from the Project would decrease in proportion. It has been determined that all of the potential impacts associated with the proposed project have been adequately analyzed and mitigated in the Emerson Property Project Environmental Impact Report ("EIR"), which was certified by the Oakley City Council on September 14, 2010 through adoption of Resolution 105-10[2]. The

[2] Emerson Property Project EIR and associated CEQA documents linked herein and are available on the City's website at: https://www.ci.oakley.ca.us/ceqa-documents/

mitigation measures included in that EIR will continue to mitigate the proposed project, and no further environmental analysis is required under CEQA.

Analysis

The Standards for Review of Design Review applications is found in Oakley Municipal Code Section 9.1.1604 part "f", which states that the Planning Commission or Zoning Administrator shall consider the following aspects to the extent they are applicable to the project:

- Site planning, including building siting (location), setback and orientation; entries, circulation and parking; landscape setbacks and buffers; and location of trash, loading and service areas, and mechanical equipment.

- Architecture, including massing and grouping; facades, entries and roofs; materials and colors; and screening of trash, loading and service areas, and mechanical equipment.

- Landscaping and site elements, including general landscape areas; entry and plaza enhancements; parking lot landscaping; walls and fences; and lighting.

- Streetscapes, including major community entries; highlighted intersections; and district entries.

Site Planning – Setbacks/Circulation/Parking/Landscaping

The adopted Emerson Commercial P-1 Development Standards include lot size, setback, building height, and parking requirements. The proposed Design Review application meets all of these requirements, including a lot size of at least 10,000 sf., street side and front yard setbacks of at least 10 feet, and maintaining a 10 foot minimum setback to adjacent residential.

Vehicular access to the site is from two driveways that enter the shopping center off of East Cypress Road and Sellers Avenue. Pedestrians may access the site at multiple paths along both frontage roads, the intersection corner, or from two locations between the center and the adjacent residential neighborhood. Marked crossings are located throughout the center with some widened area where foot traffic is assumed to be more consistent. Circulation is found to be adequate through analysis of the trash enclosure locations and an overlay of site visibility triangles.

Parking is adequate and provides for not only additional parking spaces over the minimum required (241 proposed vs. 209 required), but also 16 electric vehicle stations, and 22 60 degree parking spaces in front of the grocery store that may alternatively be used for small to medium length recreational vehicles or trucks towing boats or travel trailers when two spaces are used. There are also 25 compact spaces, which are 18

inches narrower and 24 inches shorter than a standard 90 degree space, and 5 van accessible spaces.

The landscaping meets the P-1 Development Standards, which include providing pedestrian scale lighting, building, and walkways, and providing strong landscaping along entries with view focused on landscaped areas. Walkways are located throughout the center, as in pedestrian scale pole lighting and exterior lighting on the buildings. Both vehicle entries are lined heavily with trees on both sides, as well as additional shrubs along either buildings or the perimeter of a landscape strips. Neither entry results in a building directly in the line of sight as a vehicle enters the center. Also, the pedestrian entries from the adjacent residential development come into small areas bordered by thick landscaping hedges that direct the pedestrians away from the vehicle entries to where the marked crosswalks are located.

Architecture

The proposed building architecture uses a mix of vibrant and neutral colors with different materials, such as metal, stucco, vertical board and batten, and horizontal cement boards. Roof elements are varied and include focal point elements that mimic agricultural grain silos or water towers. The addition of these elements combined with the varying roof heights and entry points result in the building facades creating shadow lines and dimensional planes that add uniqueness and interest to the development as a whole. As one example, the convenience store front elevation has covered walkways supported by painted posts, an open main front gable with a hanging sign, 3 false dormers, and a tower element on the west elevation that will face the adjacent neighborhood. Every proposed building has similar unique features that don't quite mimic each other for every building, but follow a consistent theme. The architecture allows the roofs to include parapets without the conventional parapet look of a flat wall sticking above the obvious roof. This allows for screening of roof top equipment. Trash enclosures, although not screened, are designed to match the colors and materials of the main buildings, and will include landscaping and climbing vines at the base and eventually up the exterior walls. Mechanical equipment will be screened or underground, as feasible, per the standard conditions of approval.

Streetscapes/Entries

The street scape will include ample landscaping, especially on the Sellers Avenue side where the levee easement requires additional building setback. The plaza area in the southeast corner will create a welcoming focal point to the center and allow visual angles at the larger grocery in the rear of the site, as well as the smaller retail pads on either side of the plaza.

Findings

Based on the above analysis, the project is consistent with the applicable elements of the adopted City of Oakley Commercial and Industrial Design Guidelines, applicable sections of the Zoning Ordinance, and applicable parts of the General Plan. There are a few ideas to clarify details or enhance the design of the center that were discussed after Staff received the complete application submittal. The Applicant has discussed these ideas with the Applicant, and the Applicant has agreed to implement all of them. The following three proposed conditions of approval have been included in the proposed resolution:

- The entire Plaza area and pathways that lead to it from the right of way shall consist of interlocking pavers of colors that complement the buildings and landscaping, and a decorative sitting wall or raised hedge shall be installed around the perimeter of the pavers between the two outside pedestrian paths.

- The two vehicles entrances shall be enhanced with stamped concrete in a color that complements the buildings and landscaping. The areas of stamped concrete shall reach into the center to the point the vehicle striping ends as shown on Sheet LA1 and include a border or other transition in the design. The striping shall be a part of the stamped concrete design.

- All proposed and conditioned pedestrian pathways and crosswalks located within the asphalt areas shall consist of stamped concrete that matches the stamped concrete at the vehicle entries.

Approval of this Design Review will also result in an updated commercial Final Development Plan for the Emerson Ranch P-1 District. Draft findings for the Design Review can be found in the proposed resolution.

Staff Recommendation

Staff recommends the City Council approve the project titled, “Emerson Ranch Commercial Design Review (DR 04-21)” as conditioned.

Attachments

1. Vicinity Map
2. Public Hearing Notice
3. Applicant’s Plans (received 5/10/2021)
4. Color Landscape Plan (received 5/10/2021)
5. Color Elevations and Signage (received 5/27/2021)
6. Color Rendering (received 5/18/2021)
7. Color and Material Board (received 3/18/2021)
8. Proposed Design Review Resolution

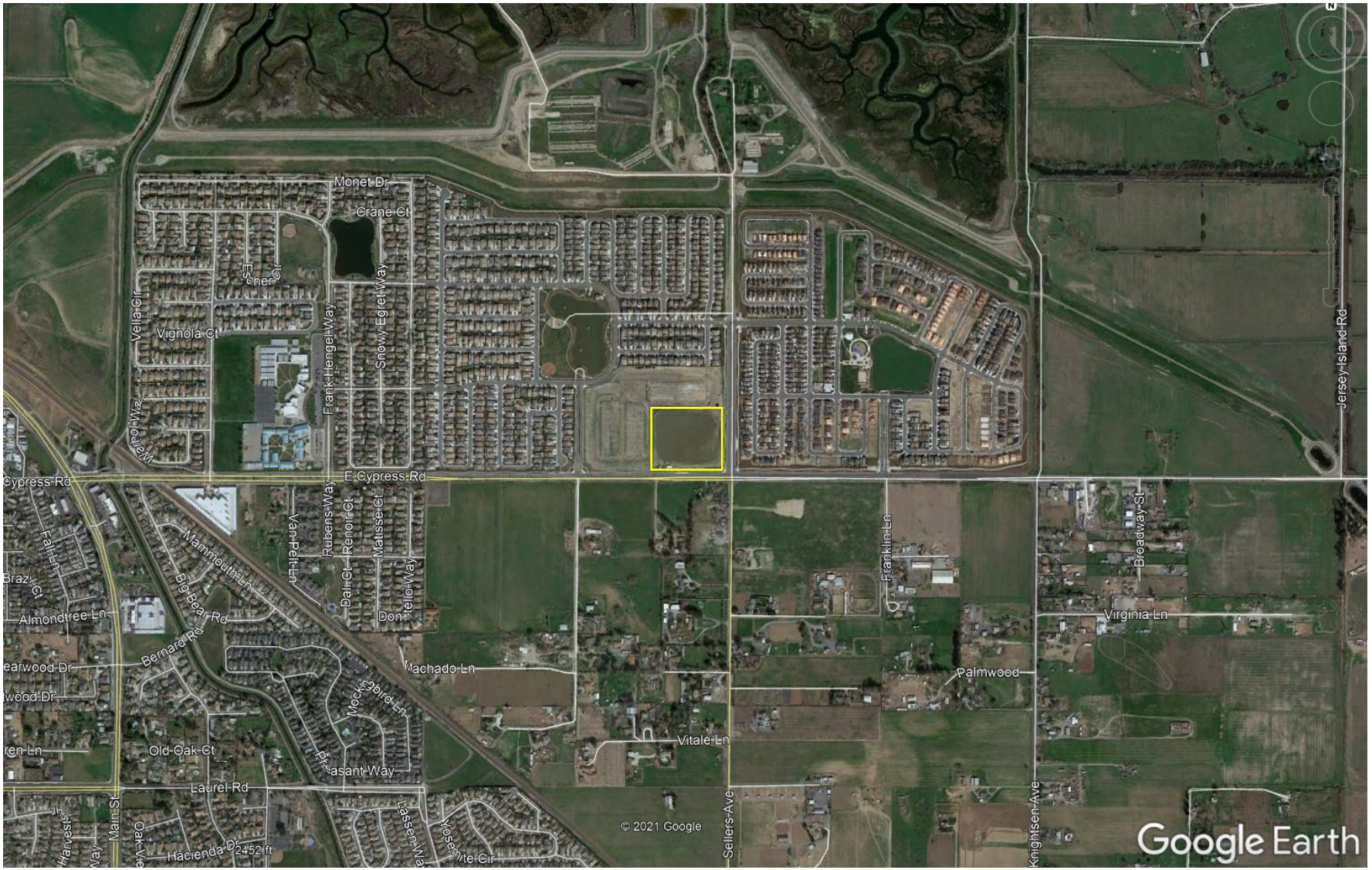
9. Staff Report Power Point Presentation

Online Attachments

1. City Council Ordinance No. 18-10 (Emerson Ranch Rezone)
2. City Council Resolution No. 105-10 (Emerson Property EIR Certification)
3. City Council Resolution No. 106-10 (Emerson Ranch General Plan Amendment)
4. City Council Resolution No. 107-10 (Emerson Ranch Tentative Map and Design Review)
5. City Council Ordinance No. 13-16 (Woodbury Rezone)
6. City Council Resolution No. 86-16 (Woodbury General Plan Amendment)
7. City Council Resolution No. 87-16 (Woodbury Tentative Map, Final Development Plan and Design Review)
8. Emerson Conceptual Commercial Site (approved 09/14/2010)
9. Cypress Road Commercial Development Final Traffic Impact Analysis (received 5/28/2021)
10. Environmental Noise and Vibration Assessment for the Emerson Ranch Commercial Center Project (received 4/8/2021)
11. CEQA Finding Discussion for "Emerson Neighborhood 6 – Woodbury (GPA 01-15, RZ 01-15, VTM 01-15, and DR 05-15)
12. Emerson Property Draft Environmental Impact Report (EIR) (includes Appendices A-C)
13. Emerson Property Draft EIR Appendices D-Q
14. Emerson Property Partially Recirculated Draft EIR
15. Emerson Property Partially Recirculated Draft EIR Appendices
16. Emerson Property Final EIR

Vicinity Map

Emerson Ranch Commercial Design Review (DR 04-21)
APN: 037-192-038



City of Oakley
3231 Main Street
Oakley, CA 94561
www.oakleyinfo.com

Due to safety precautions related to Covid-19, this meeting will be phone-in only. Changes in "How to Review" are found below.

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on **June 8, 2021** at 6:30 p.m., or as soon thereafter as the matter may be heard, the City Council of the City of Oakley will hold a phone-in Public Hearing ~~at the Council Chambers located at 3231 Main Street, Oakley, CA 94561~~ for the purposes of considering the item as described below:

Project Name: Emerson Ranch Commercial Design Review (DR 04-21).

Project Location: Northwest corner of East Cypress Road and Sellers Avenue, Oakley, CA 94561. APN 037-192-038.

Applicant: Sunny Goyal of AU Energy, LLC, 41805 Albrae Street, 2nd Floor, Fremont, CA 94538. sunny@loopneighborhood.com

Request: This is an application by Sunny Goyal of AU Energy, LLC. ("Applicant") requesting Design Review (DR 04-21) approval to develop an approximately 8-acre commercial center to include a gas station and c-store, car wash, drive-through restaurant, grocery store and three retail pad buildings ("Project"). The uses do not require a conditional use permit per the Emerson Ranch Conceptual Commercial Design, which includes P-1 Development Standards, adopted by the City Council on September 14, 2010. The project site is designated Commercial (CO) in the Oakley 2020 General Plan and zoned P-1 (Planned Unit Development) District. The Project is located at the northwest corner of E. Cypress Rd. and Sellers Ave. APN: 037-192-038.

How to Review: The Staff Report and its attachments will be available for public review, on or before June 3, 2021, online at www.ci.oakley.ca.us/agendas-minutes-videos-archive/ by navigating to the June 8, 2021 agenda. Interested persons are invited to submit written comments prior to 5:00 P.M. the day of the hearing to Ken Strelo, Principal Planner strelo@ci.oakley.ca.us. Those wishing to listen in and/or participate in the meeting may do so by calling: (669) 900-9128 and using ID# 858 0900 5401. Callers are asked to mute phones unless called upon to speak.

NOTICE IS ALSO GIVEN pursuant to Government Code Section 65009(b) that, if this matter is subsequently challenged in Court by you or others, you may be limited to raising only those issues you or someone else has raised at a Public Hearing described in this notice or in written correspondence delivered to the City of Oakley City Clerk at, or prior to, the Public Hearing.

EMERSON RANCH COMMERCIAL

GAS STATION, CONVENIENCE STORE, CARWASH, GROCERY STORE, QSR, & RETAIL

NWC CYPRESS ROAD & SELLERS AVENUE
OAKLEY, CALIFORNIA

DRAWING INDEX

CS	TITLE SHEET
SD	CONTEXT SITE PLAN
SD1	PROPOSED SITE PLAN
SD1-TP	TRUCK PATH SITE PLAN
SD1-GT	TRUCK PATH SITE PLAN
SD1-L	SITE LIGHTING PHOTOMETRIC
SD2	SITE DETAILS
LA1	PRELIMINARY LANDSCAPE PLAN
1 OF 1	TOPOGRAPHIC SURVEY
C1	PRELIMINARY SITE PLAN
C2	PRELIMINARY GRADING, DRAINAGE & PAVING PLAN
C3	PRELIMINARY WATER & SANITARY SEWER PLAN
C4	PRELIMINARY STORMWATER QUALITY PLAN
CONVENIENCE STORE & FUEL CANOPY	
A1.1	CONVENIENT STORE FLOOR PLAN
A1.5	CONVENIENT STORE ROOF PLAN
A2.1	CONVENIENT STORE EXTERIOR ELEVATIONS
A2.2	CONVENIENT STORE EXTERIOR ELEVATIONS
CA1	FUELING CANOPY ELEVATIONS
CARWASH	
A1.1A	CARWASH/ EQUIPMENT FLOOR PLAN
A1.5A	CARWASH/ EQUIPMENT ROOF PLAN
A2.1A	CARWASH/ EQUIPMENT EXTERIOR ELEVATIONS
A2.2A	CARWASH/ EQUIPMENT EXTERIOR ELEVATIONS
RETAIL 3	
A1.1B	RETAIL 3 FLOOR PLAN
A1.5B	RETAIL 3 ROOF PLAN
A2.1B	RETAIL 3 EXTERIOR ELEVATIONS
A2.2B	RETAIL 3 EXTERIOR ELEVATIONS
QSR	
A1.1C	QSR-1 FLOOR PLAN
A1.5C	QSR-1 ROOF PLAN
A2.1C	QSR-1 EXTERIOR ELEVATIONS
A2.2C	QSR-1 EXTERIOR ELEVATIONS
GROCERY STORE	
A1.1D	GROCERY FLOOR PLAN
A1.5D	GROCERY ROOF PLAN
A2.1D	GROCERY EXTERIOR ELEVATIONS
A2.2D	GROCERY EXTERIOR ELEVATIONS
RETAIL 1	
A1.1E	RETAIL 1 FLOOR PLAN
A1.5E	RETAIL 1 ROOF PLAN
A2.1E	RETAIL 1 EXTERIOR ELEVATIONS
A2.2E	RETAIL 1 EXTERIOR ELEVATIONS
RETAIL 2	
A1.1F	RETAIL 2 FLOOR PLAN
A1.5F	RETAIL 2 ROOF PLAN
A2.1F	RETAIL 2 EXTERIOR ELEVATIONS
A2.2F	RETAIL 2 EXTERIOR ELEVATIONS
A3.1	BUILDING SECTION
A3.2	BUILDING SECTION

SITE PLAN LEGEND

- NEW LANDSCAPING
- NEW CONCRETE PAVING
- 4 FT. WIDE (MIN.) ACCESSIBLE ROUTE OF TRAVEL, SHALL NOT EXCEED 5% SLOPE IN THE DIRECTION OF TRAVEL AND 2% CROSS SLOPE
- EXISTING CURB TO REMAIN
- NEW CONCRETE CURB

SITE INFORMATION

APN #: 037-192-038

ZONING: PLANNED UNIT DEVELOPMENT (P-1)

PROPOSED USE: GAS STATION, CONVENIENCE STORE, CARWASH, QSR, RETAIL & GROCERY STORE

SITE AREA GROSS: ±340,228 S.F. (7.81 ACRES)

LANDSCAPE AREA:	63,859	S.F. (TOTAL)
ON-SITE:	55,461	S.F. (16%)
OFF-SITE:	9,612	S.F.
LOT COVERAGE:	±17.43	%

BUILDINGS:

CONVENIENCE STORE	5,769	S.F.
FUELING CANOPY	4,675	S.F.
CARWASH TUNNEL & EQUIPMENT RM.	3,669	S.F.
GROCERY STORE	27,524	S.F.
QSR	3,858	S.F.
RETAIL 1	6,338	S.F.
RETAIL 2	4,204	S.F.
RETAIL 3	3,223	S.F.
TOTAL BLDG. AREA	59,290	S.F.

PARKING REQUIREMENTS:

CONVENIENCE STORE (1 SPACE / 400 S.F.):		
5,769 S.F. / 400 +	15	SPACES
AIR/WATER:	1	SPACE
GROCERY STORE (1 SPACE / 250 S.F.):		
27,524 / 250=	111	SPACES
QSR (1 SPACE / 150 S.F.):		
3,858 / 150=	26	SPACES
RETAIL (1 SPACE / 250 S.F.)		
(6,338 + 4,204 + 3,223) / 250 =	56	SPACES
TOTAL PARKING REQUIRED:	209	SPACES

PARKING PROVIDED:

STANDARD PARKING STALLS (9'-0"x19'-0"):	185	SPACES
60 DEGREE PARKING STALLS (9'-0"x19'-0"):	22	SPACES
PARALLEL PARKING STALLS (9'-0"x24'):	1	SPACE
COMPACT PARKING STALL (7'-6"x17'-0"):	25	SPACES
VAN ACCESSIBLE (17'-0"x19'-0"):	5	SPACES
STANDARD ACCESSIBLE (14'-0"x19'-0"):	2	SPACES
AIR & WATER PARKING (9'-0"x19'-0"):	1	SPACE
TOTAL PARKING PROVIDED:	241	SPACES
VACUUM STALLS (12'-0"x19'-0"):	18	SPACES
FUELING POSITIONS	12	SPACES

PROJECT DIRECTORY

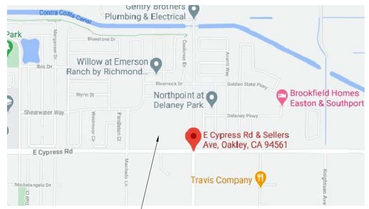
ARCHITECT
M I ARCHITECTS, INC.
2221 OLYMPIC BLVD, SUITE 100
WALNUT CREEK, CA 94595
TEL: (925) 287-1174 x1
FAX: (925) 943-1581
CELL: (925) 878-9875
MR. MUTHANA IBRAHIM, ARCHITECT

DEVELOPER
A U ENERGY, LLC
41805 ALBRAE ST., 2ND FLR.
FREMONT, CA 94538
TEL: (650) 799-2449
FAX: -
MR. SUNNY GOYAL

CIVIL ENGINEER
RFE ENGINEERING, INC.
2260 DOUGLAS BLVD., SUITE 160
ROSEVILLE, CA 95661
TEL: (916) 772-1800
FAX: (916) 772-1804
MR. SHAWN B. SOMERS, P.E.

LANDSCAPE ARCHITECT
GIARDELLA ASSOCIATES
640 MENLO AVE, SUITE 10
MENLO PARK, CA 94025
TEL: (650) 326-6100
FAX: (650) 323-6106
MR. RICHARD GIARDELLA

VICINITY MAP



City of Oakley
Planning Division

May 10, 2021

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SUITE 100
WALNUT CREEK, CA
94595
925-287-1174 Tel
925-943-1581 Fax
925-878-9875 Cell
muthana@miarchitect.com
www.miarchitect.com

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NO.	DATE	DESCRIPTION
1		
2		
3		
4		
5		
6		

COVER SHEET

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

CS

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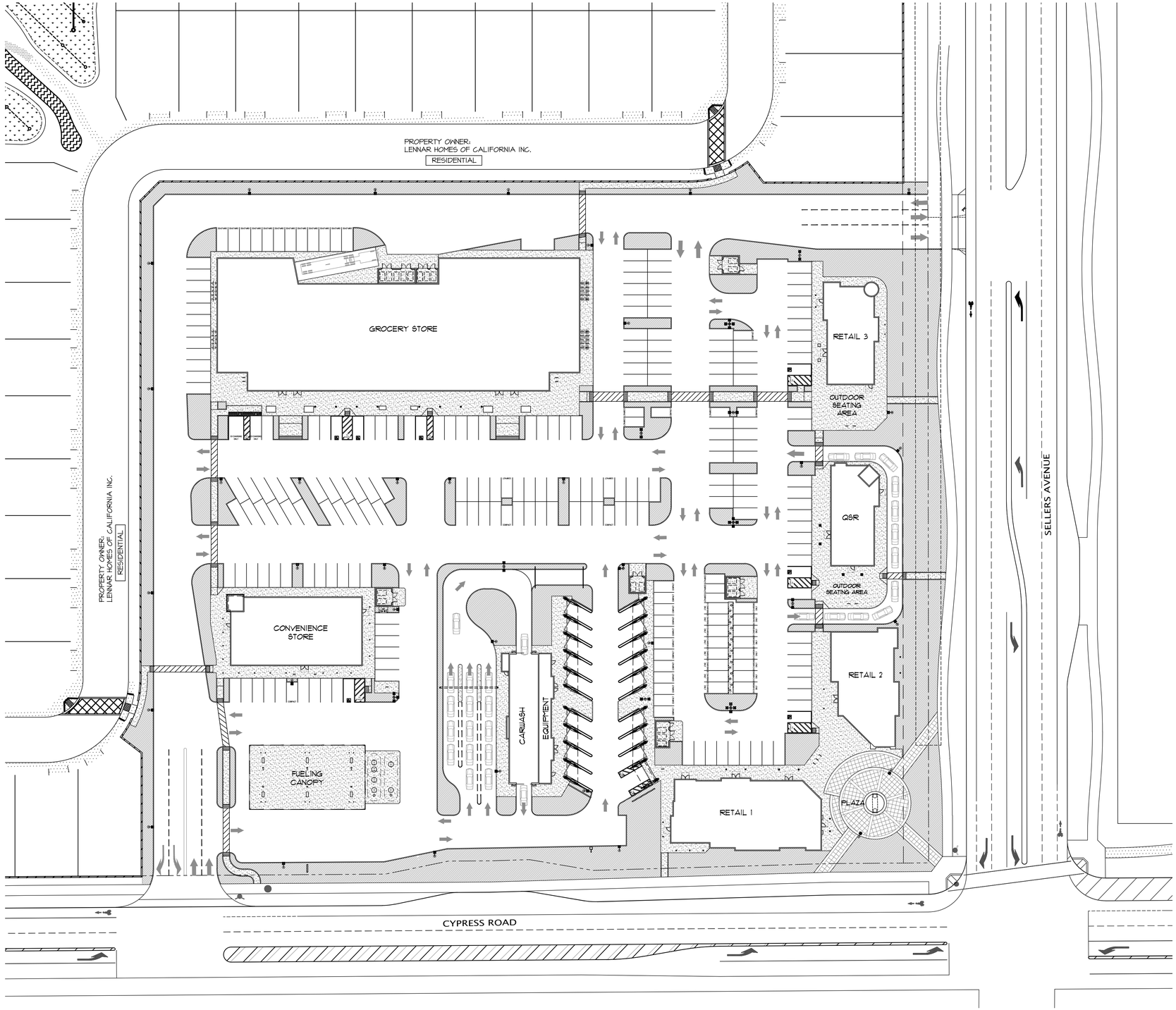
S:\1-Projects\20-50122 Oakley\Dwgs\Planning\20-50122-CS.dwg modified by mlauser4 at May 07, 2021 - 5:32pm



1 **CONTEXT SITE PLAN**
1" = 40'-0"

GRAPHIC SCALE: 1" = 40'-0"
40 0 20 40 80 FEET

NORTH

SITE PLAN LEGEND

- NEW CONCRETE CURB
- NEW LANDSCAPING
- NEW CONCRETE PAVING
- 4 FT. WIDE (MIN.) ACCESSIBLE ROUTE OF TRAVEL, SHALL NOT EXCEED 5% SLOPE IN THE DIRECTION OF TRAVEL AND 2% CROSS SLOPE
- EXISTING CURB TO REMAIN

M I Architects, Inc.
ARCHITECTURE
PLANNING
MANAGEMENT
DESIGN
2221 OLYMPIC BLVD.,
SUITE 100
WALNUT CREEK, CA
94595
925-287-1174 Tel
925-443-1581 Fax
925-878-9875 Cell
muthana@miarchitect.com
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CONTEXT SITE PLAN

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

SD

SHEET OF

S:\1-Projects\20-50122 Oakley\Dwg's\Planning\20-50122-SD.dwg modified by mbuster2 at May 07, 2021 - 12:33pm

PROPERTY OWNER:
LENNAR HOMES OF CALIFORNIA INC.
RESIDENTIAL

SOUNDWALL

GROCERY STORE
(27,524 S.F.)
?? OCCUPANCY
CONST. TYPE 'VB'

48'-0" X 12'-0" X 6'-0"H
MASONRY TRASH
ENCLOSURE

15'-4" X 14'-0" X 6'-0"H
MASONRY TRASH
ENCLOSURE

BIKE RACK
(TYP. OF 2)

RETAIL 3
(3,223 S.F.)
?? OCCUPANCY
CONST. TYPE 'VB'

OUTDOOR
SEATING AREA

QSR
3,858 S.F.)
14-2 OCCUPANCY
CONST. TYPE 'VB'

14'-0" X 14'-0" X 6'-0"H
MASONRY TRASH
ENCLOSURE

18'-0" X 12'-0" X 6'-0"H
MASONRY TRASH
ENCLOSURE

GATE

CONVENIENCE STORE
(5,169 S.F.)
?? OCCUPANCY
CONST. TYPE 'VB'

AIR & WATER
EQUIPMENT

BIKE RACK
(TYP. OF 1)

SOUNDWALL

UNDERGROUND
STORAGE
TANKS

FUELING
CANOPY
(4,675 S.F.)
?? OCCUPANCY
CONST. TYPE 'VB'
SEE SHT. CA1

CARWASH
?? OCCUPANCY
CONST. TYPE 'VB'
(1,496 S.F.)

EQUIPMENT (1203 S.F.)

VACUUM
EQUIPMENT
(TYP. OF 22)

BIKE RACK
(TYP. OF 1)

8 FT. HIGH
SOUNDWALL

RETAIL 2
(4,204 S.F.)
?? OCCUPANCY
CONST. TYPE 'VB'

EV CHARGING
EQUIPMENT
(TYP. OF 16)

22'-0" X 12'-0" X 6'-0"H
MASONRY TRASH
ENCLOSURE

RETAIL 1
(6,338 S.F.)
?? OCCUPANCY
CONST. TYPE 'VB'

PLAZA

BIKE RACK
(TYP. OF 2)

APPROX.
(E) LEVEE

APPROX. 20 FT. (E)
LEVEE EASEMENT IN
FAVOR OF CITY OF
OAKLEY PER
2010-0241048 O.R.

(E) SIDEWALK

(E) MEDIAN

BIKE RACK
(TYP. OF 3)

PYLON SIGN

(E) FIRE HYDRANT

(E) FIRE HYDRANT

GAS STREET
MONUMENT SIGN

(E) SIDEWALK

SELLERS AVENUE

CYPRESS ROAD

544'-4"

50'
(N) DRIVEWAY

526'-1"

NORTH

1 SITE PLAN
1" = 30'-0"

GRAPHIC SCALE: 1" = 30'-0"
30 20 10 5 0 15 30 60 FEET

S:\1-Projects\20-50122 Oakley\Dwg's\Planning\20-50122-SD1.dwg modified by Muthana Ibrahim at May 07, 2021 - 11:45am

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ARCHITECTURE
PLANNING
MANAGEMENT
DESIGN
2221 OLYMPIC BLVD.,
SUITE 100
WALNUT CREEK, CA
94595
925-287-1174 Tel
925-443-1581 Fax
925-878-9875 Cell
muthana@mlarchitect.com
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SITE PLAN

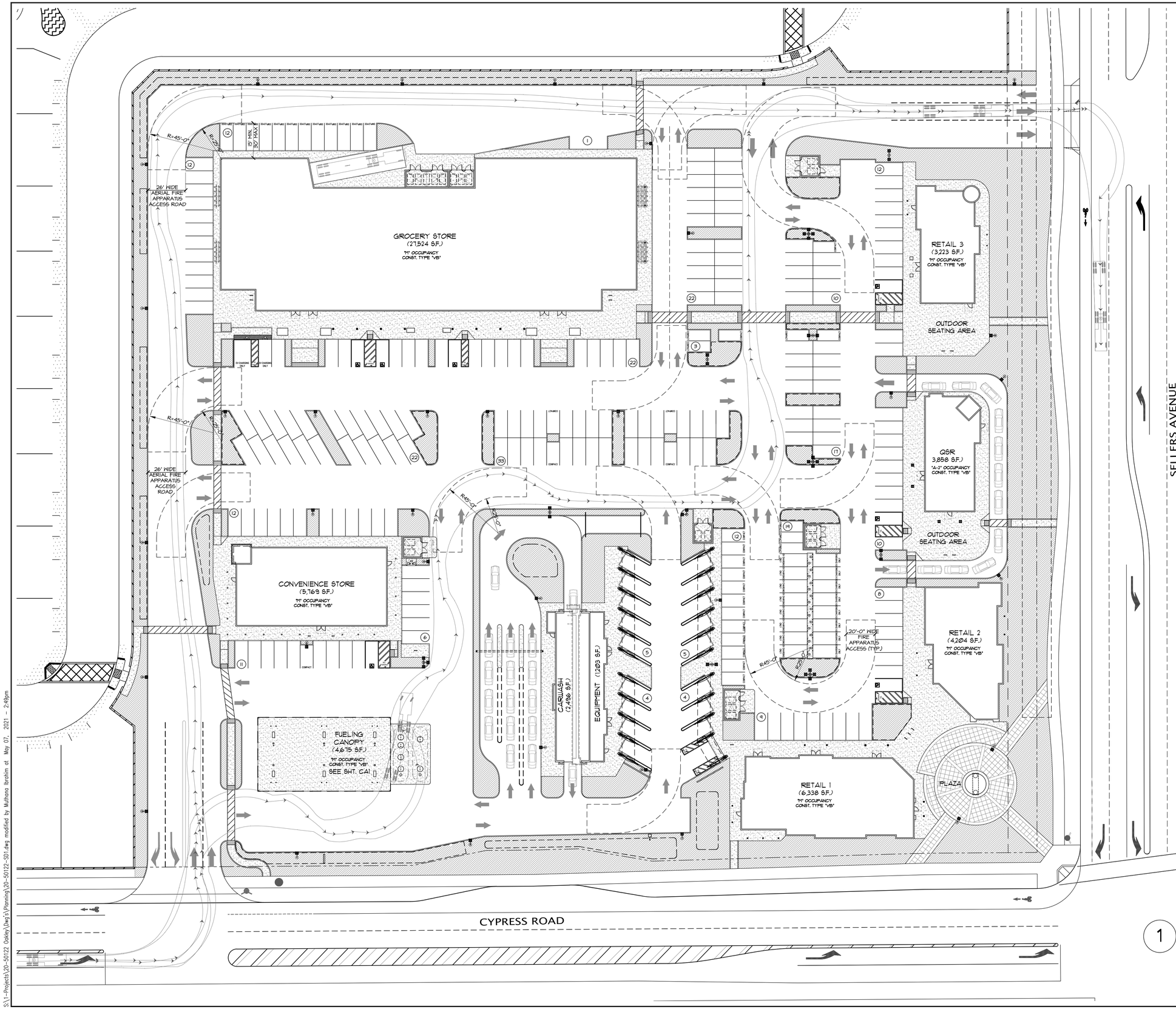
PROJECT #: 20-50122

DRAWN: EMQ CHECKED: MII

SCALE: AS NOTED DATE: 12-07-20

SD1

SHEET OF

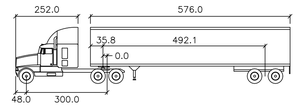


1 TRUCK PATH SITE PLAN
1" = 30'-0"

GRAPHIC SCALE: 1" = 30'-0"

TRUCK PATH NOTES / LEGEND

1. FIRE APPARATUS ACCESS ROADWAY AS REQUIRED BY EAST CONTRA COSTA FIRE PROTECTION DISTRICT, BASED ON A MINIMUM UNOBSTRUCTED WIDTH OF 20 FT., A MINIMUM STANDARD TURNING RADIUS OF 25 FEET (INSIDE), AND 45 FEET (OUTSIDE).
2. GROCERY DELIVERY TRUCK

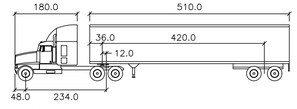


CaltransM 2008 US

inches

Tractor Width	: 102.0	Lock to Lock Time	: 6.0
Trailer Width	: 102.0	Steering Angle	: 26.3
Tractor Track	: 102.0	Articulating Angle	: 70.0
Trailer Track	: 102.0		

3. GAS DELIVERY TRUCK



WB-63

inches

Tractor Width	: 96.0	Lock to Lock Time	: 6.0
Trailer Width	: 96.0	Steering Angle	: 30.0
Tractor Track	: 96.0	Articulating Angle	: 70.0
Trailer Track	: 102.0		

NOTE: ALL DIMENSIONS ARE IN INCHES

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DESIGN
2221 OLYMPIC BLVD.,
SUITE 100
WALNUT CREEK, CA
94595
925-287-1174 Tel
925-943-1581 Fax
925-878-9875 Cell
muthana@miarchitect.com
www.miarchitect.com

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TRUCK PATH
SITE PLAN

PROJECT #: 20-50122

DRAWN: EMQ CHECKED: MII

SCALE: AS NOTED DATE: 12-07-20

SD1-TP

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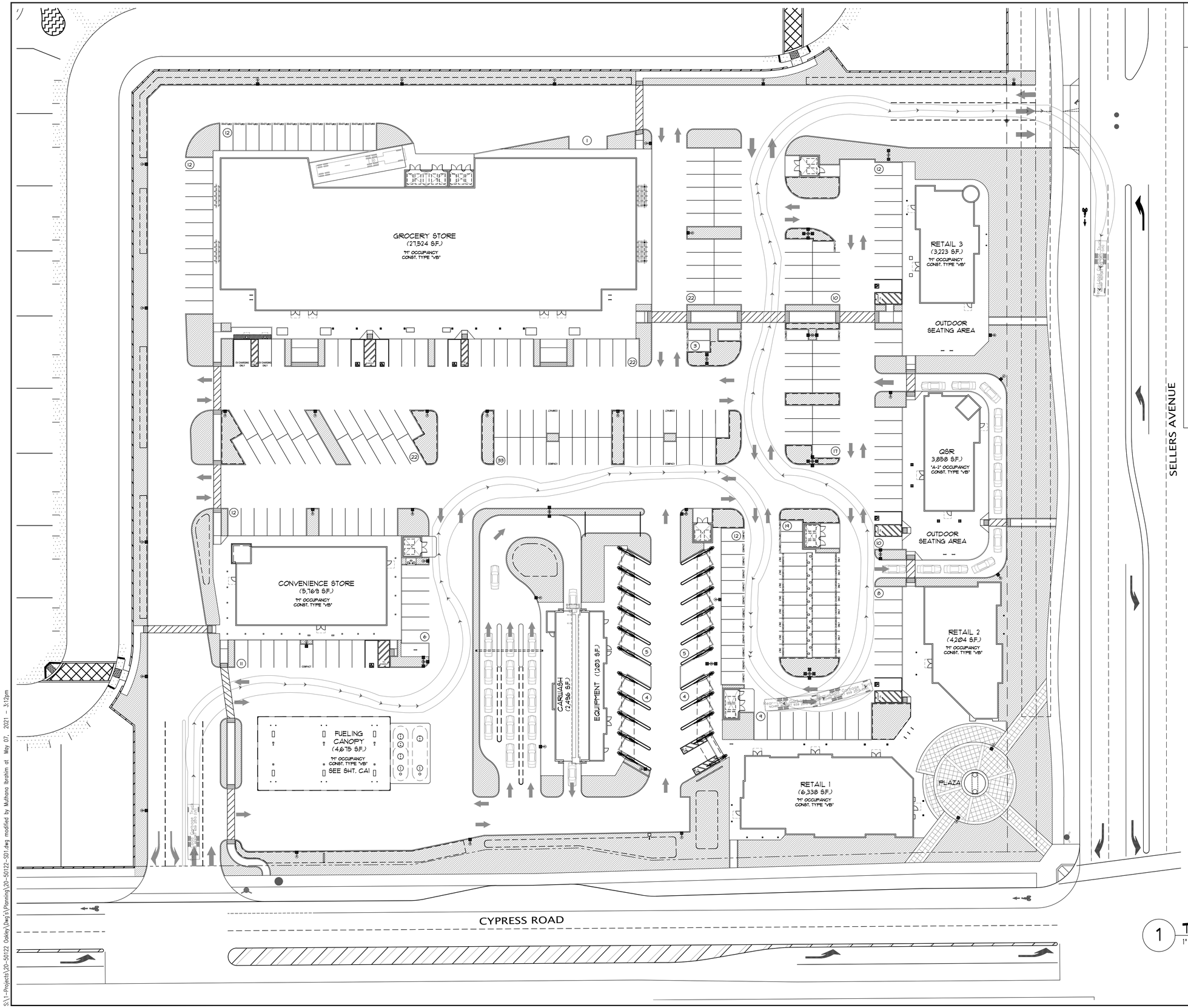
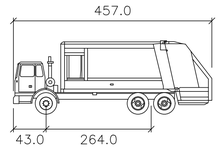


TRUCK PATH NOTES / LEGEND

1. GARBAGE TRUCK (ALL DIMENSIONS ARE IN INCHES)



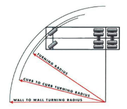
Rear–Load Garbage Truck

inches

Width	: 96.0
Track	: 96.0
Lock to Lock Time	: 6.0
Steering Angle	: 27.4

2. GARBAGE TRUCK TURNING RADIUS

Turning Radius



Dimension(ft)	Description
A	32.85 TURNING RADIUS
B	67.82 CURB TO CURB TURNING DIAMETER
C	73.97 WALL TO WALL TURNING DIAMETER

SPECIFICATION SUMMARY

Model	-
Engine	L9 2L 360HP / 2200RPM / 1150 LB-FT, CUMMINS
Transmission	ALLISON 4500 SERIES,5-SPEED
Rear Axle	MERITOR MT45-14X 96". 3" HOUSING (40000 LBS)
Rear Axle Ratio	5.29
Rear Tire	315/80R22.5L

NORTH

1 TRUCK PATH SITE PLAN
1" = 30'-0"

30 20 10 5 0 15 30 60 FEET
GRAPHIC SCALE: 1" = 30'-0"

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ARCHITECTURE
PLANNING
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SUITE 100
WALNUT CREEK, CA
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925-287-1174 Tel
925-443-1581 Fax
925-878-9875 Cell
muthana@mlarchitect.com
www.mlarchitect.com

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TRUCK PATH
SITE PLAN

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

SD1-GT

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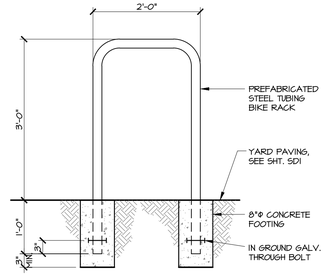
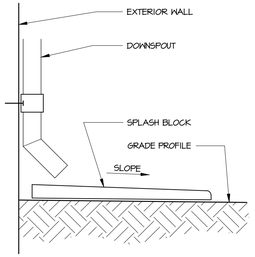


NOTE: IN GROUND ANCHOR MOUNT, STAINLESS STEEL, SATIN FINISH OR APPROVED EQUAL

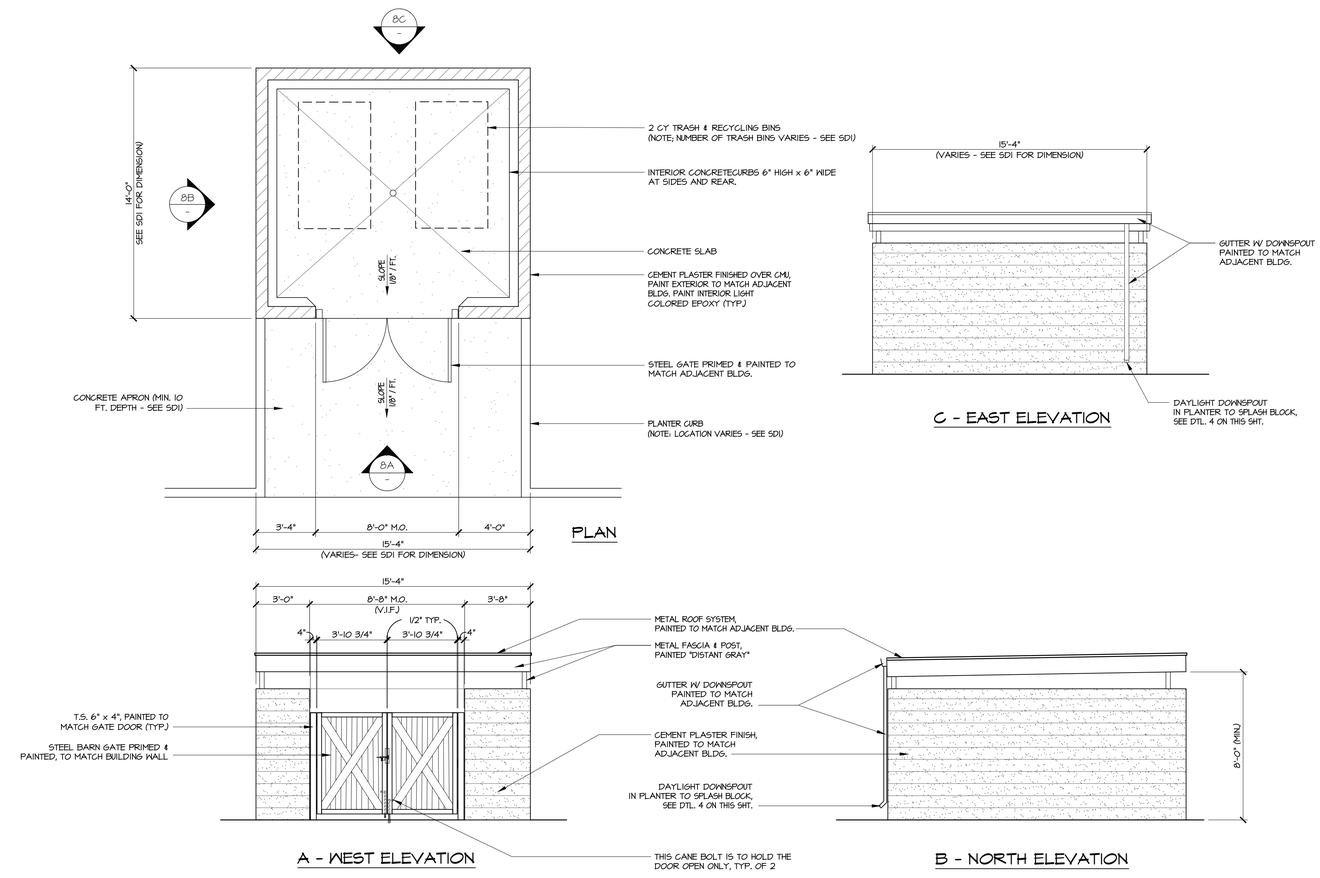
5 — 3/4" = 1'-0" — BIKE RACK



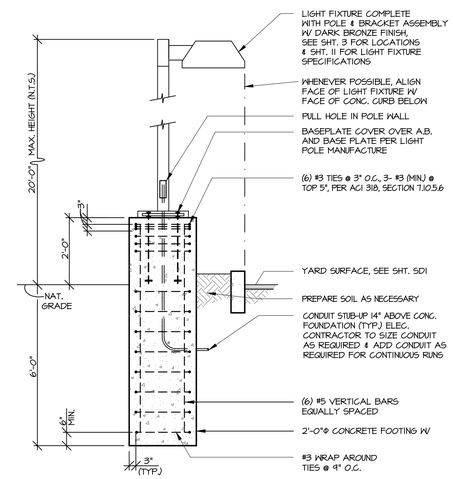
4 — 1 1/2"=1'-0" — DOWNSPOUT TO SPLASH BLOCK



10 — N.T.S. — TRANSFORMER EQUIPMENT SCREEN



8 — 1/4" = 1'-0" — TRASH ENCLOSURE PLAN & ELEVATIONS



16 — 1" = 1'-0" — AREA LIGHT

15 — - — NOT USED

14 — - — NOT USED

13 — - — NOT USED

12 — 1 1/2"=1'-0" — NOT USED

20 — - — NOT USED

19 — - — NOT USED

18 — - — NOT USED

17 — - — NOT USED

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SITE DETAILS

PROJECT #: 20-50122

DRAWN: emq CHECKED: MII

SCALE: AS NOTED DATE: 04-16-21

SD2

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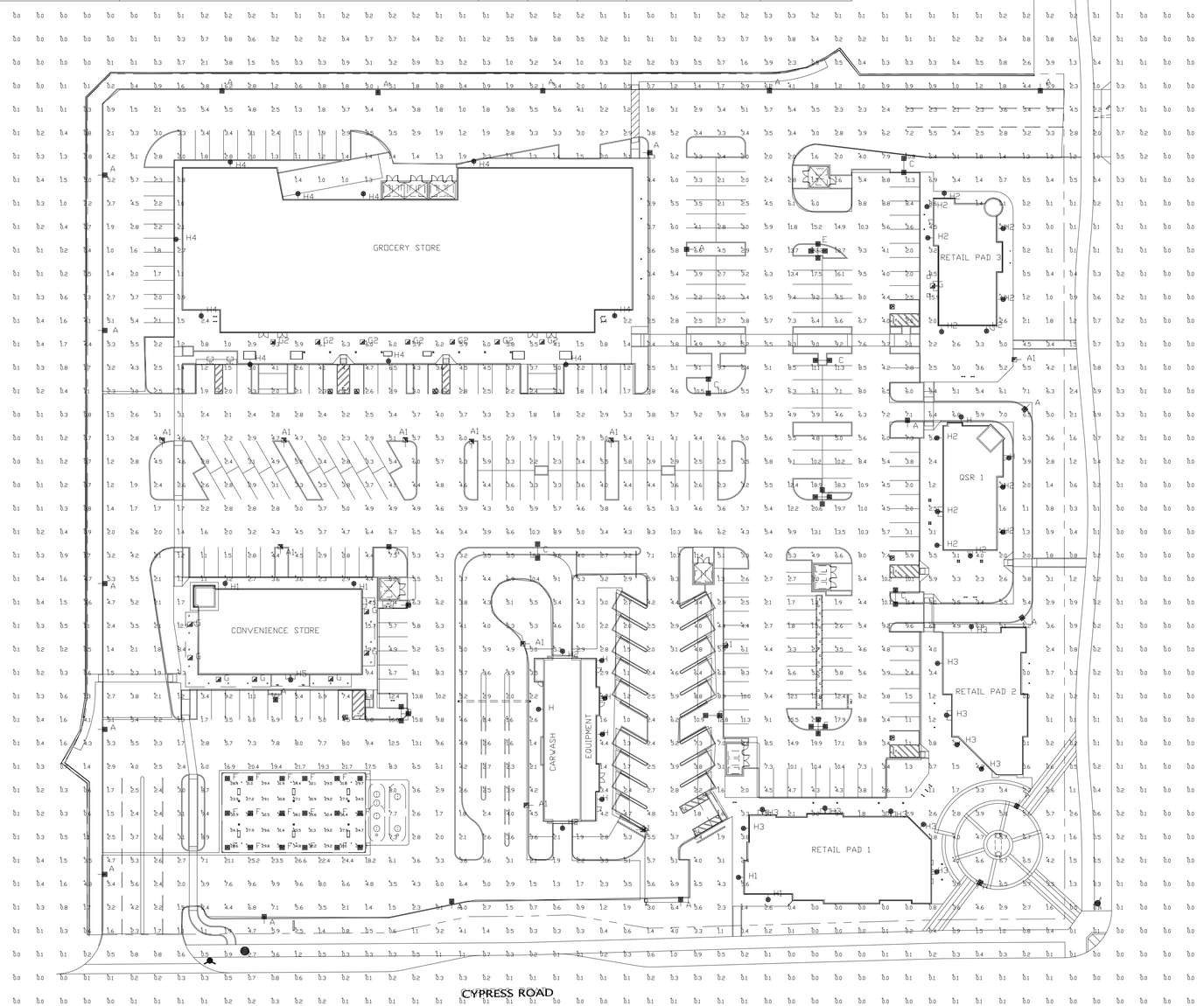
Luminaire Schedule									
Symbol	Qty	Label	Arrangement	Description	LLD	UDF	LLF	Arr. Lum. Lumens	Arr. Watts
	23	A	SINGLE	SLM-LED-18L-SIL-FT-50-70CRI-SINGLE-18'POLE+2'BASE	1.000	1.000	1.000	18904	135
	11	A1	SINGLE	SLM-LED-18L-SIL-5W-50-70CRI-SINGLE-18'POLE+2'BASE	1.000	1.000	1.000	18498	135
	1	B	2 @ 90 DEGREES	SLM-LED-18L-SIL-FT-50-70CRI-D90-18'POLE+2'BASE	1.000	1.000	1.000	37808	270
	6	C	D180	SLM-LED-18L-SIL-FT-50-70CRI-D180-18'POLE+2'BASE	1.000	1.000	1.000	37808	270
	1	D	3 @ 90 DEGREE	SLM-LED-18L-SIL-FT-50-70CRI-T90-18'POLE+2'BASE	1.000	1.000	1.000	56712	405
	3	E	4 @ 90 DEGREES	SLM-LED-18L-SIL-FT-50-70CRI-Q90-18'POLE+2'BASE	1.000	1.000	1.000	75616	540
	18	F	SINGLE	CRUS-SC-SS-50 MTD @ 16'-4''	1.000	1.000	1.000	13980	93
	8	G	SINGLE	XSL2-S-LED-50-SS-CW MTD @ 10'	1.000	1.000	1.000	6193	59.9
	7	G2	SINGLE	XSL2-S-LED-50-SS-CW MTD @ 22'	1.000	1.000	1.000	6193	59.9
	7	H	SINGLE	AD-12L-40-GWT MTD @ 9'	1.000	1.000	1.000	1149	9.3
	4	H1	SINGLE	AD-12L-40-GWT MTD @ 10'	1.000	1.000	1.000	1149	9.3
	15	H2	SINGLE	AD-12L-40-GWT MTD @ 11'	1.000	1.000	1.000	1149	9.3
	11	H3	SINGLE	AD-17L-40-GWT MTD @ 12'-6''	1.000	1.000	1.000	1570	12.8
	10	H4	SINGLE	AD-17L-40-GWT MTD @ 16'	1.000	1.000	1.000	1570	12.8
	1	H5	SINGLE	AD-17L-40-GWT MTD @ 17'-6''	1.000	1.000	1.000	1570	12.8

Calculation Summary							
Label	CalcType	Units	Avg	Max	Min	Avg/Min	Max/Min
ALL CALC POINTS	Illuminance	Fc	3.04	26.6	0.0	N.A.	N.A.
GAS CANOPY	Illuminance	Fc	30.67	38.1	23.9	1.28	1.59
INSIDE CURB	Illuminance	Fc	4.97	26.6	0.9	5.52	29.56











Based on the information provided, all dimensions and luminaire locations shown represent recommended positions. The engineer and/or architect must determine the applicability of the layout to existing or future field conditions.

This lighting plan represents illumination levels calculated from laboratory data taken under controlled conditions in accordance with The Illuminating Engineering Society (IES) approved methods. Actual performance of any manufacturer's luminaires may vary due to changes in electrical voltage, tolerance in lamps/LED's and other variable field conditions. Calculations do not include obstructions such as buildings, curbs, landscaping, or any other architectural elements unless noted. Fixture nomenclature noted does not include mounting hardware or poles. This drawing is for photometric evaluation purposes only and should not be used as a construction document or as a final document for ordering product.

Total Project Watts
Total Watts = 11600.9

SD1-L

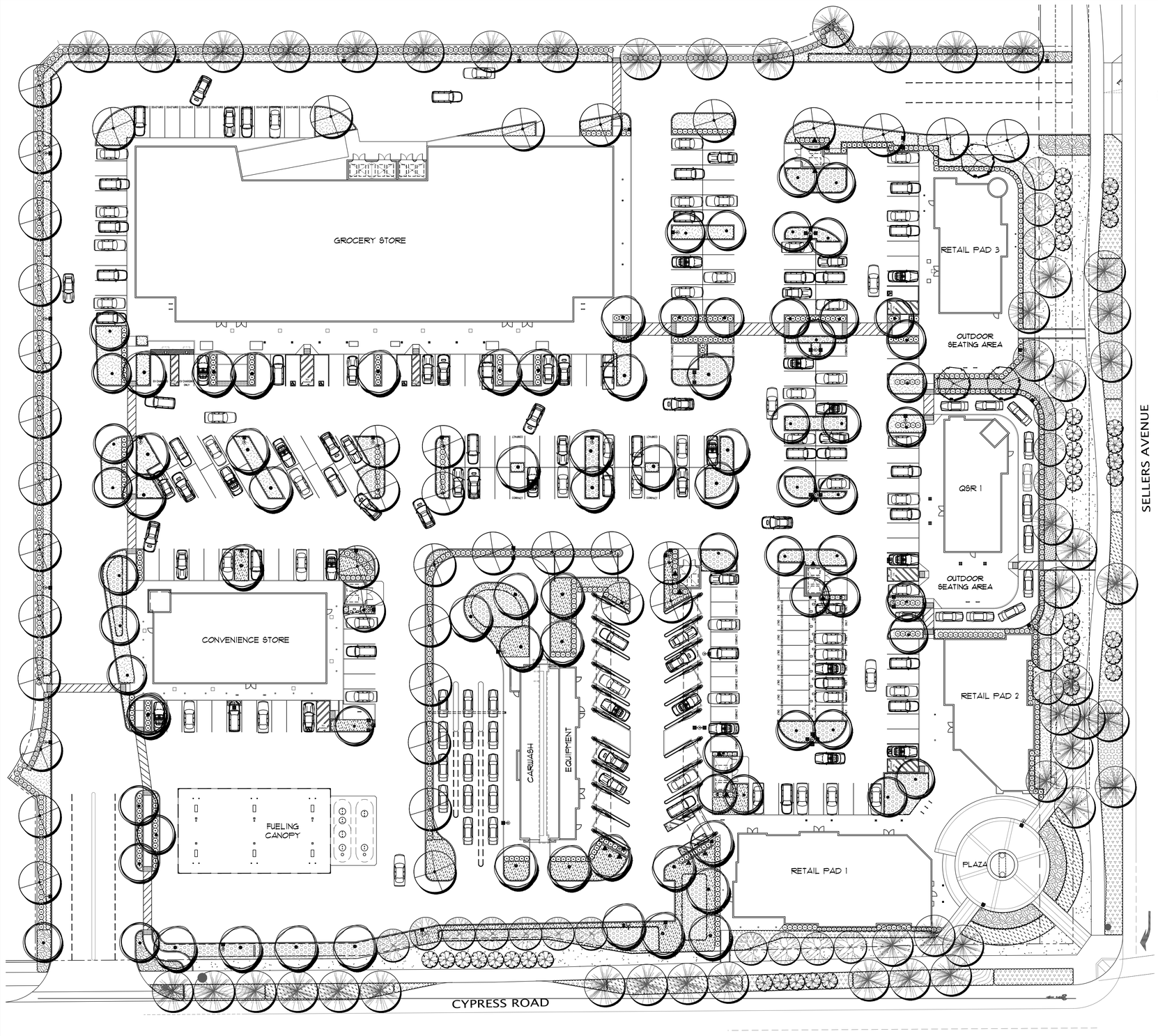
10995 ALLIANCE RD. CINCINNATI, OHIO 45242 USA
(513) 793-3200 • FAX (513) 793-4602

LIGHTING PROPOSAL LO-153326-1

C-STORE
CYPRESS ROAD & SELLERS AVE
OAKLEY,CA

BY:MWE	DATE:2-25-21	REV:3-02-21	SHEET 1 OF 1

SCALE: 1"=40' 0 40



1 PRELINARY LANDSCAPE PLAN

1" = 30'-0"

NORTH

30 20 10 5 0 15 30 60 FEET

GRAPHIC SCALE: 1" = 30'-0"

PLANTING LEGEND

Tree

Botanical Name	Common Name	Size	H2O	Qnty
Gleditsia triacanthos 'Skyline'	Skyline Honey Locust	15 Gal	L	90
Jacaranda mimosifolia	Jacaranda	15 Gal	L	45
Pistacia chinensis 'Keith Davey'	Chinese Pistache	15 Gal	L	40
Lagerstroemia Indica 'Tuscarora'	Crape Myrtle	15 Gal	L	3
Street Trees				
Acer Rubrum 'Red Sunset'	Red Maple	15 Gal	M	51
Ginkgo Biloba 'Autumn Gold'	Maidenhair Tree	15 Gal	M	20
Cercis canadensis	Eastern Redbud	15 Gal	L	26

Shrubs and Vines

Botanical Name	Common Name	Size	H2O	Qnty
Screen Shrubs				
⊙ Dodonaea viscosa 'Purpurea'	Purple Hopseed Bush	5 Gal	L	403
⊙ Dodonaea viscosa	Hopseed Bush	5 Gal	L	363
⊙ Xylosma congestum	Shiny Xylosma	5 Gal	L	382
Hedge and Shrubs				
⊙ Ligustrum texanum*	Waxleaf Privet	5 Gal	L	231
⊙ Nandina domestica 'Gulf Streat'*	Heavenly Bamboo	5 Gal	L	105
⊙ Rhaphiolepis indica 'Springtime'*	Springtime Rhaphiolepis	5 Gal	L	145
⊙ Abelia x grandiflora 'Abelops'*	Sunshine Daydream Abelia	5 Gal	L	177
⊙ Pittosporum undulatum*	Vicotian Box	5 Gal	L	102
*Maintain shrubs at a maximum hieght of 3 Feet.				
Vines				
Parthenocissus tricuspidata	Boston Ivy	1 Gal	L	24

Ground Cover

SYM	Botanical Name	Common Name	Size/Spcy	H2O	Qnty
ROS	Rosmarinus offic. 'Huntington Carpet'	Rosemary	1 Gal @36"oc	L	562
MYR	Myoporum parvif. 'Putah Creek'	Prostrate Myoporum	1 Gal @36"oc	L	552
COT	Cotoneaster dammeri 'Lowfast'	Lowfast Cotoneaster	1 Gal @36"oc	L	483
TRA	Trachelospermum jasminoides	Star Jasmine	1 Gal @36"oc	M	286
RRO	Rosa 'Flower Carpet Red'	Red GC Rose	1 Gal @36"oc	L	560
PIT	Pittosporum T. 'Creme De Mint	Dnarf Pittosporum	5 Gal @36"oc	M	223
CHO	Chondropetalum elephantinum	Large Cape Rush	5 Gal @48"oc	L	652
TUR	Agrostis pallens	Native Bentgrass	Sod		16,262sf
ANN	Annual Flowers				

MYR ROS COT TRA TUR

PIT CHO RRO ANN

PLANTING NOTES

1. All trees are to be staked as shown in the staking diagram per city requirement.
2. Plant locations are to be adjusted as necessary to screen utilities but not block windows or impede access.
3. All ground cover and shrub areas shall be top-dressed with a 3" layer of bark mulch.
4. All Planting and Irrigation shall comply with Water Efficient Landscape Ordinance.
5. All plant material shall be nursery grown stock. All plant materials shall be tagged at the nursery at least 1 month prior to planting for the Landscape Architects review.
6. Landscaping shall be maintained in a manner to prevent landscaping from growing above 3' in height in the areas indicated in the plans as being located within a safety visibility triangle area.
7. CERTIFICATION: Prior to occupancy, the Landscape Architect shall certify in writing in a manner acceptable to the Building Inspection Division, that the landscaping has been installed in accordance with all aspects of the approved landscape plans.
8. A minimum of 8" of non-mechanically compacted soil shall be available for water absorption and root growth in planted areas.
9. Incorporate compost or natural fertilizer into the soil to a minimum depth of 8" at a minimum rate of 6 cubic yards per 1000 square feet.
10. All Plantings shall be automatically irrigated utilizing state of the art system, components and installation techniques.

Parking Lots Sahde Calculation

Parking Lot Surfave (sf)	186,000
50% SHADE AREA REQUIRED (sf)=	93,000
TOTAL SHADE AREA PROVIDED (sf)=	111,397
PERCENT SHADE=	**59.89%**

Ciardella associates
PO Box 3745
200 Clock Tower Place
Suite D100-A
Carmel by the Sea, CA 93921
Tel 831 624 6100
Tel 650 326 6100
ca@ciardella-assoc.com
Landscape Architecture
Urban Design

LICENSED LANDSCAPE ARCHITECT
ROBERT K. CIARDELLA
Signature
12/31/21
Renewal Date
5-7-21
Date
STATE OF CALIFORNIA

M I Architects
M I Architects, Inc.
ARCHITECTURE
PLANNING
MANAGEMENT
DESIGN
2221 OLYMPIC BLVD.,
SUITE 100
WALNUT CREEK, CA
94595
925-287-1174 Tel
925-443-1581 Fax
925-878-9875 Cell
muthana@miarchitect.com
www.miarchitect.com

GAS STATION, CONVENIENCE STORE, CARWASH
GROCERY STORE, QSR, & RETAIL
NWC CYPRESS ROAD & SELLERS AVENUE
OAKLEY, CALIFORNIA

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NO.	DATE	DESCRIPTION
-		ISSUED FOR CONSTRUCTION
-		ISSUED FOR PLAN CHECK
-		ISSUED FOR PLANNING
△		
△		
△		
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△		

PRELIMINARY
LANDSCAPE PLAN

PROJECT #: 20-50122

DRAWN: EMQ CHECKED: MII

SCALE: AS NOTED DATE: 12-07-20

LA1

SHEET OF

COOLCREST DRIVE

SLATE STREET

SELLERS AVENUE

CYPRESS ROAD

COMMERCIAL SITE
7.8 AC±

EXISTING TOPOGRAPHY
AS OF 2019.10.31

24" STORM DRAIN STUB
(INVERT -1.8±)

8" SANITARY SEWER STUB
(INVERT -3.6±)

SOUNDWALL

10" POTABLE WATER STUB
(EX INVERT 7.1±)

8" SANITARY SEWER STUB
(EX INVERT -6.6±)

STORM DRAIN INLET
(INV 18" THRU -0.7±)

EX 20' LEVEE EASEMENT IN
FAVOR OF CITY OF OAKLEY
PER 2010-0247048 O.R.

APPROX
EX LEVEE

DRY UTILITY STUB
FOR PRIMARY

DRY UTILITY STUB FOR PRIMARY,
GAS, TELEPHONE & CABLE TV

STORM DRAIN MANHOLE
(INV 18" THRU 4.3±)

STORM DRAIN INLET
(INV 18" THRU 5.4±)

STORM DRAIN INLET
(INV 18" THRU 0.6±)

STORM DRAIN INLET
(INV 18" OUT 5.8±)

EX 18"SD
EX STLT
EX 20"W
EX 14"SSFM
EX 12"GAS
EX 8"GAS
EX TELE
EX 24"W

LEGEND

SD	STORM DRAIN
SS	SANITARY SEWER
W	POTABLE WATER
JT	DRY UTILITY
STLT	STREET LIGHT
TELE	TELEPHONE

COMMERCIAL SITE
EXISTING CONDITIONS
WOODBURY

CITY OF OAKLEY CONTRA COSTA COUNTY CALIFORNIA

SCALE: 1" = 40' DATE: DECEMBER 1, 2020

0 5 10 15

cbg CIVIL ENGINEERS ▪ SURVEYORS ▪ PLANNERS
SAN RAMON ▪ (925) 866-0322
ROSEVILLE ▪ (916) 788-4456
WWW.CBANDG.COM

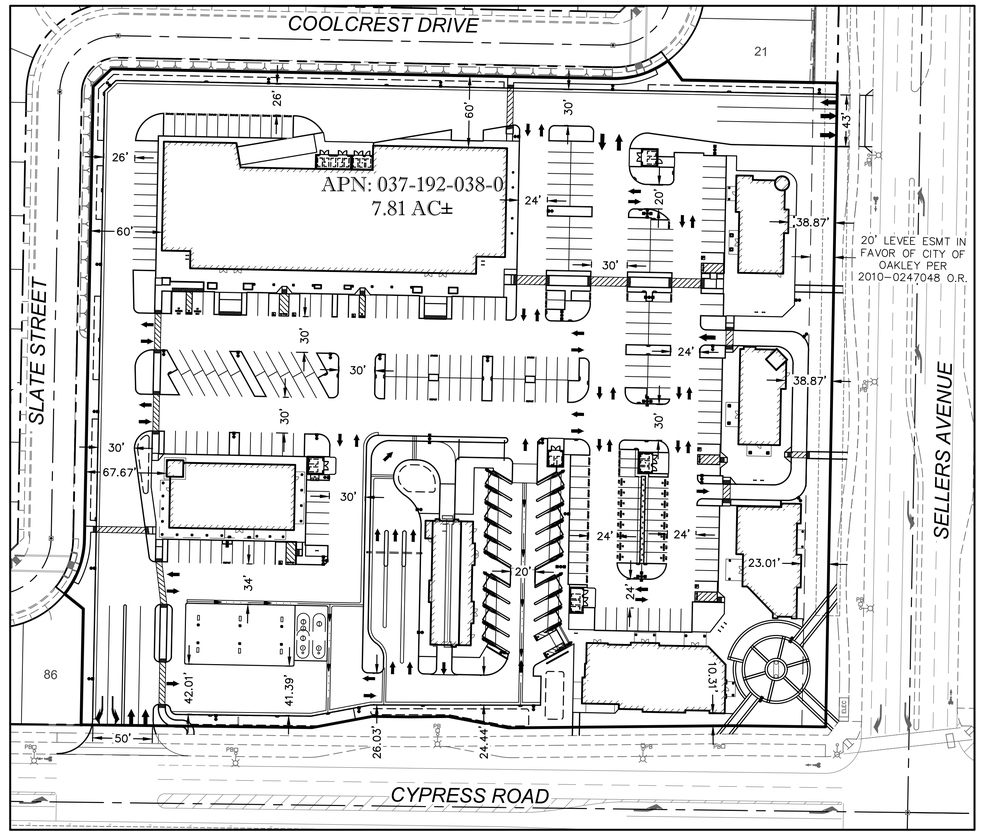
G:\878-11\ACAD\EXHIBITS\XB_COMMERCIAL SITE_EXISTING CONDITIONS.DWG

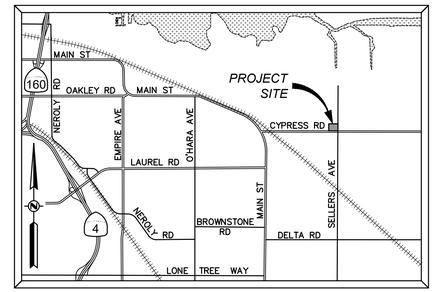
PRELIMINARY SITE IMPROVEMENT PLANS

NW CORNER CYPRESS ROAD & SELLERS AVENUE
OAKLEY, CA
APN: 037-192-038-0

LEGEND

DESCRIPTION	EXISTING	PROPOSED
PROPERTY LINE		
ROW		
EASEMENT		
LOT LINE		
CENTERLINE		
SW, CURB & GUTTER		
DITCH / FLOWLINE		
EP		
STORM DRAIN	XX"SD	XX"SD
SANITARY SEWER	XX"SS	XX"SS
WATER LINE	XX"W	XX"W
DOMESTIC WATER	XX"DW	XX"DW
FIRE SERVICE	XX"FS	XX"FS
GAS LINE	XX"G	XX"G
SDMH	Ⓓ	Ⓓ
DRAINAGE INLET		
CULVERT WITH FES		
DIRECTION OF SURFACE FLOW		
OVERLAND RELEASE PATH		
SSMH	Ⓢ	Ⓢ
SSCO	○	•
FIRE HYDRANT		
PIV		
FDC		
WATER VALVE		
WATER METER	WM	WM
CONCENTRIC REDUCER		
BACKFLOW PREVENTION ASSEMBLY		
REDUCED PRESSURE BACKFLOW PREVENTION ASSEMBLY	RP	RP
AIR RELEASE VALVE		
BLOW OFF ASSEMBLY		
PIPE CAP		
GAS VALVE		
TELEPHONE MH	Ⓣ	Ⓣ
UTILITY POLE		
UTILITY POLE WITH LIGHT		
STREET LIGHT		
SITE LIGHT		
JUNCTION/PULL BOX	PB	PB
MONUMENT WELL		
BOLLARD		
SIGN		
FENCE	X X	X X
RETAINING WALL		
BLOCK WALL		
MAJOR CONTOUR	25	25
MINOR CONTOUR		
GRADE BREAK LINE		GB
TREE & DRIP		REMOVAL
CONTROL POINT		100 100.00 PK
FINISH FLOOR ELEVATION	FF: 123.00	FF: 123.00
SPOT ELEVATION (ASPHALT CONCRETE)	× 157.01 AC	13.34 AC
MATCH (E) GRADE ELEVATION		13.61 AC MATCH (E)
TRUNCATED DOMES		
BUILDING		





VICINITY MAP
NOT TO SCALE

SHEET INDEX:

C1 PRELIMINARY SITE PLAN
C2 PRELIMINARY GRADING, DRAINAGE, & PAVING PLAN
C3 PRELIMINARY WATER & SANITARY SEWER PLAN
C4 PRELIMINARY STORMWATER QUALITY PLAN

60 0 60 120
1 INCH = 60 FEET

811
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TOPOGRAPHIC SURVEY:

CARLSON, BARBEE & GIBSON, INC.
FIELD SURVEY DATED: 10/31/2019

BENCHMARK:

CONTRA COSTA COUNTY BENCHMARK BM#3095.

A BRASS DISC IN CONCRETE NORTHWEST CORNER OF NEW BRIDGE OVER MARSH CREEK AT ITS INTERSECTION WITH CYPRESS ROAD, 400 FEET EAST OF THE INTERSECTION OF CYPRESS ROAD AND STATE HIGHWAY 4.

ELEV = 22.993 FEET (NGVD 29)

JURISDICTION:

CITY OF OAKLEY

ZONING FOR ALL PARCELS:

P-1 PLANNED DEVELOPMENT WITH DEVELOPMENT PLAN

FLOOD PLAIN:

SUBJECT PROPERTY IS LOCATED WITHIN ZONE "X", "AREA WITH REDUCED FLOOD RISK DUE TO LEVEE." THIS AREA IS SHOWN BEING PROTECTED FROM THE 1-PERCENT-ANNUAL-CHANCE OR GREATER FLOOD HAZARD BY A LEVEE SYSTEM. OVERTOPPING OR FAILURE OF ANY LEVEE SYSTEM IS POSSIBLE. SEE THE NATIONAL FLOOD INSURANCE PROGRAM, FLOOD INSURANCE RATE MAP COMMUNITY PANEL NO.: 06013C0360G, EFFECTIVE MARCH 21,2017.

GEOTECHNICAL REPORT:

STEVENS, FERRONE & BAILEY ENGINEERING COMPANY, INC.
PROJECT NO. 155-85
DATED: APRIL 25, 2019

PROPERTY OWNER / DEVELOPER:

AU ENERGY, LLC
CONTACT: SUNNY GOYAL
41805 ALBRAE STREET
FREMONT, CA 94538
PHONE: (510) 270-3411

ABBREVIATIONS:

AB	AGGREGATE BASE	FH	FIRE HYDRANT	PIV	POST INDICATOR VALVE
AC	ASPHALT CONCRETE	FL	FLOW LINE	ℙ	PROPERTY LINE
ARV	AIR RELEASE VALVE	FOC	FACE OF CURB	POC	POINT OF CONNECTION
BC	BEGIN CURVE	FP	FINISH PAVEMENT	PT	POINT OF TANGENCY
BCR	BEGIN CURVE RETURN	FS	FIRE SPRINKLER	PUE	PUBLIC UTILITY EASEMENT
BLDG	BUILDING	GB	GRADE BREAK	PVI	POINT OF VERTICAL INTERSECTION
BOC	BACK OF CURB	GR	GRATE ELEVATION	RC	RELATIVE COMPACTION
BOW	BACK-OF-WALK	GV	GATE VALVE	RCP	REINFORCED CONCRETE PIPE
BVC	BEGIN VERTICAL CURVE	GVW	GROSS VEHICLE WEIGHT	ROW	RIGHT-OF-WAY
BW	BOTTOM OF WALL	HC	HANDICAP	RT	RIGHT TURN OR RIGHT
CAB	CABINET	HCR	HANDICAP RAMP	RPPA	REDUCED PRESSURE PRINCIPLE ASSEMBLY
CONC	CONCRETE	HDPE	HIGH DENSITY POLYETHYLENE	RW	RETAINING WALL
C&G	CURB & GUTTER	HP	HIGH POINT	SDMH	STORM DRAIN MANHOLE
CG&S	CURB, GUTTER & SIDEWALK	IRR	IRRIGATION	SD	STORM DRAIN
CH	CHORD	INV	INVERT	SE	SOUTHEAST
℄	CENTERLINE	I.E.	INVERT ELEVATION	SS	SANITARY SEWER
CMP	CORRUGATED METAL PIPE	JP	JOINT POLE	SSCO	SANITARY SEWER CLEAN OUT
CR	CURB RETURN	L	LENGTH	SSMH	SANITARY SEWER MANHOLE
DCDA	DOUBLE CHECK DETECTOR ASSEMBLY	LF	LINEAL FEET	SWCT	SAWCUT
		LIP	LIP OF GUTTER	SW	SIDEWALK OR SOUTHWEST
DI	DRAIN / DROP INLET	LP	LOW POINT	STA	STATION
DIP	DUCTILE IRON PIPE	LT	LEFT TURN OR LEFT	TC	TOP OF CURB
DS	DOWN SPOUT	MAX	MAXIMUM	TS	TOP OF SIDEWALK
(E)	EXISTING	MH	MAINTENANCE HOLE	TW	TOP OF WALL
EC	END CURVE	MIN	MINIMUM	UNO	UNLESS NOTED OTHERWISE
ECR	END CURB RETURN	NE	NORTHEAST	W	WATER
EP	EDGE OF PAVEMENT	NW	NORTHWEST	WV	WATER VALVE
ETW	EDGE OF TRAVELED WAY	OC	ON CENTER	WM	WATER METER
EVC	END OF VERTICAL CURVE	OH	OVERHEAD	WWF	WELDED WIRE FABRIC
FDC	FIRE DEPARTMENT CONNECTION	OHT&E	OVERHEAD TELEPHONE & ELECTRIC	VCP	VITRIFIED CLAY PIPE
FF	FINISH FLOOR	OMP	OPEN METAL PIPE	VIF	VERIFY-IN-FIELD
FG	FINISHED GROUND	(P)	PROPOSED		
FGBW	FINISHED GROUND @ BOT. WALL	PCC	PORTLAND CEMENT CONCRETE OR POINT OF COMPOUND CURVE		
FGTW	FINISHED GROUND @ TOP OF WALL				

UTILITY NOTE:

THE UNDERGROUND UTILITIES SHOWN HAVE BEEN LOCATED FROM FIELD SURVEY INFORMATION AND EXISTING DRAWINGS. THE SURVEYOR MAKES NO GUARANTEE THAT THE UNDERGROUND UTILITIES SHOWN COMPRISE ALL SUCH UTILITIES IN THE AREA, EITHER IN SERVICE OR ABANDONED. THE SURVEYOR FURTHER DOES NOT GUARANTEE THAT THE UNDERGROUND UTILITIES SHOWN ARE IN THE EXACT LOCATION INDICATED ALTHOUGH HE DOES CERTIFY THAT THEY ARE LOCATED AS ACCURATELY AS POSSIBLE FROM INFORMATION AVAILABLE. THE SURVEYOR HAS NOT PHYSICALLY LOCATED THE UNDERGROUND UTILITIES.

TOTAL DISTURBED AREA: 8.21 AC

PRELIMINARY EARTHWORK SUMMARY

CUT: 22,900 CY
FILL: 4,800 CY
NET: 18,100 CY EXPORT

NOTE:
EARTHWORK QUANTITIES ARE PRELIMINARY AND ARE ESTIMATED TO SUBGRADE AND DO NOT TAKE INTO ACCOUNT SHRINKAGE, EXCESS MATERIALS FROM TRENCHING AND MISC. UNKNOWN STRUCTURAL SECTIONS. CONTRACTOR SHOULD VERIFY EARTHWORK QUANTITIES.

UTILITY CONTACT INFORMATION

UTILITY	UTILITY COMPANY	REPRESENTATIVE	PHONE
TELEPHONE	AT&T	MARSHALL JOHNSON	(213) 633-3122
GAS	PG&E	ENGINEERING	(877) 743-7782
ELECTRIC	PG&E	ENGINEERING	(877) 743-7782
FIRE	EAST CONTRA COSTA FIRE PROTECTION	STEVE AUBERT	(925) 250-5758
WATER	DIABLO WATER DISTRICT	CHRISTINE BELLECI	(925) 625-0588
SEWER	IRONHOUSE SANITARY DISCTRICT	DOMINICK GARDINER	(925) 625-2279
CABLE T.V.	COMCAST	MARTINA GOMEZ	(925) 424-0278
DRAINAGE	CITY OF OAKLEY	CHRISTINE KELLER	(925) 625-7037
U.S.A.	UNDERGROUND SERVICE ALERT		1-800-227-2600

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NO.	REVISION	DATE	BY	APPRV'D

BY	CHECK
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TSM	RFE

DESIGN
DRAWN
QUANT.:

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REGISTERED PROFESSIONAL ENGINEER SHAWN B. SOMERS No. C 80625 PRELIMINARY NOT FOR CONSTRUCTION OF CALIF

RFE ENGINEERING, INC
Civil Engineers • Planners • Surveyors
2200 Bridgeway Blvd, Suite 201, Sausalito, CA 94965
Ph: 916-772-7800 Fax: 916-772-7804
www.RFEengineering.com

AU ENERGY, LLC
CONTACT: SUNNY GOYAL
41805 ALBRAE STREET
FREMONT, CA 94538
PHONE: (510) 270-3411

CYPRESS & SELLERS CENTER
OAKLEY, CA

PRELIMINARY SITE PLAN

Sheet
C1
1 of 4
5/8/2021

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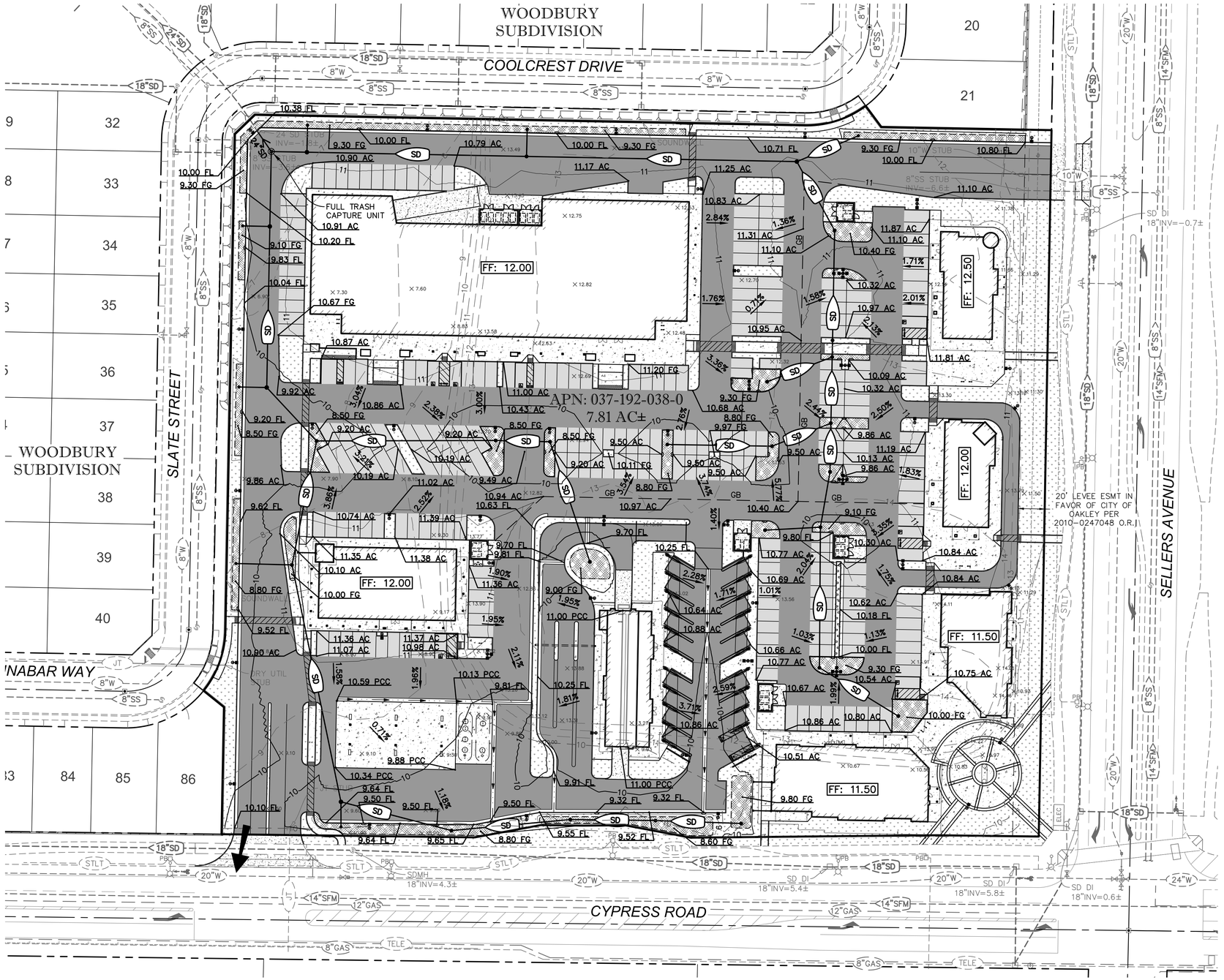

LEGEND:

- AC DRIVE AISLE
- AC PARKING
- HEAVY DUTY PCC
- LIGHT DUTY PCC
- LANDSCAPING
- BIORETENTION PLANTERS
- RETAINING WALL
- BLOCK WALL
- TRUNCATED DOMES
- GRADE BREAK LINE — GB —
- FINISHED FLOOR ELEVATION FF: 123.00
- SPOT ELEVATION (ABBREVIATION) 13.34 FG
- MATCH (E) GRADE ELEVATION 13.61 AC MATCH (E)
- INTERMEDIATE CONTOURS 25
- INDEX CONTOUR
- STORM DRAIN PIPE XX"SD
- DRAINAGE INLET
- STORM DRAIN MANHOLE
- SURFACE FLOW / DRAINAGE FLOW
- OVERLAND RELEASE

GENERAL GRADING AND DRAINAGE NOTES:

1. ALL VALVES, MANHOLES, CLEANOUTS, DI'S, PULLBOXES, ETC. WITHIN LIMITS OF CONSTRUCTION TO BE ADJUSTED TO FINISH GRADE AS NEEDED.
2. GRADING AND PAVING SHALL BE IN ACCORDANCE WITH PROJECT GEOTECHNICAL REPORT.
3. VERIFY ALL UTILITY LOCATIONS, PIPE ELEVATIONS, ETC. PRIOR TO CONSTRUCTION.
4. THE ACCESSIBLE PATH OF TRAVEL SHALL SLOPE AT 5% MAX IN THE DIRECTION OF TRAVEL AND 2% MAX CROSS-SLOPE, PER CBC 11B-403 (UNLESS RAMPS ARE PROPOSED). WHERE THE ACCESSIBLE ROUTE MAKES A 90 DEGREE TURN, THE INTERMEDIATE CORNER SHALL SLOPE NO MORE THAN 2% IN ANY DIRECTION. RAMPS SHALL NOT BE GREATER THAN 8.33%.
5. ALL ADA ACCESSIBLE PARKING SPACES SHALL HAVE SLOPES LESS THAN 2% IN ANY DIRECTION.
6. SITE LIGHT LOCATIONS SHOWN FOR REFERENCE ONLY. VERIFY LOCATIONS WITH SITE ELECTRICAL PLANS.

40 0 40 80
1 INCH = 40 FEET

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QUANT.		

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REGISTERED PROFESSIONAL ENGINEER SHAWN B. SOMES No. C 80625 *PRELIMINARY* NOT FOR CONSTRUCTION OF CALIF

RFE ENGINEERING, INC
Civil Engineers • Planners • Surveyors
2200 Powell Street, Suite 1090, Emeryville, CA 94608
Ph: 916.772.7800 Fax: 916.772.7804
www.RFEengineering.com

AU ENERGY, LLC
CONTACT: SUNNY GOYAL
41805 ALBRAE STREET
FREMONT, CA 94538
PHONE: (510) 270-3411

CYPRESS & SELLERS CENTER
OAKLEY, CA

PRELIMINARY GRADING, DRAINAGE, & PAVING PLAN

Sheet **C2**
2 of 4
5/8/2021

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RFE PROJECT 21-019 - CYPRESS AND SELLERS, OAKLEY, CA

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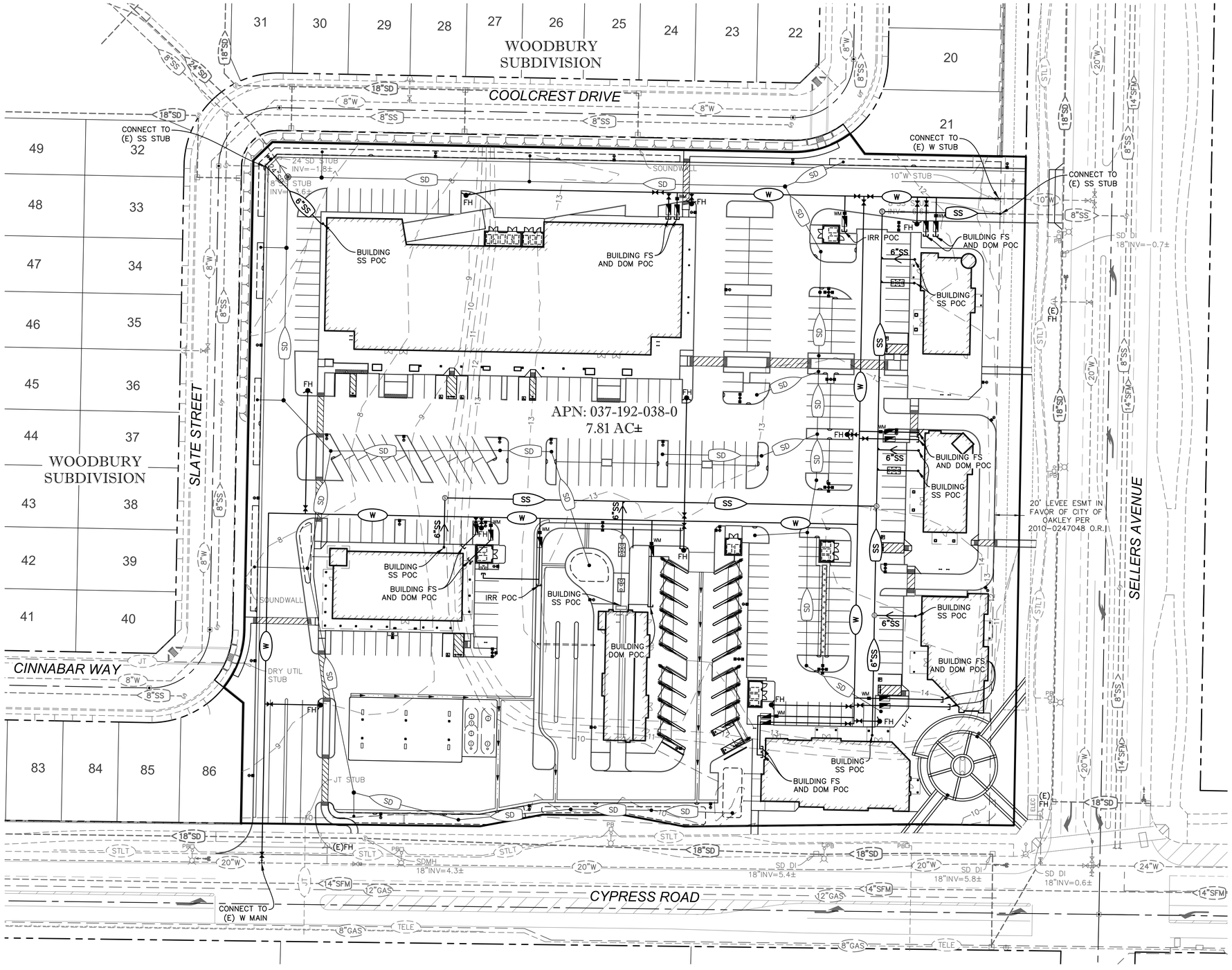

LEGEND

DESCRIPTION	EXISTING	PROPOSED
SANITARY SEWER	XX"SS	XX"SS
WATER	XX"W	XX"W
FIRE SERVICE	XX"FS	XX"FS
STORM DRAIN	XX"SD	XX"SD
SSMH		
SSCO		
FIRE HYDRANT		
PIV		
FDC		
WATER VALVE		
WATER METER	WM	WM
CONCENTRIC REDUCER		
REDUCED PRINCIPAL PRESSURE ASSEMBLY		
REDUCED PRESSURE BACKFLOW PREVENTER	RP	RP
STREET LIGHT		
FITTINGS		90° TEE 45° 22.5° 11.25°

UTILITY GENERAL NOTES:

1. CONTRACTOR TO VERIFY LOCATIONS OF UTILITY POINTS OF CONNECTION AT BUILDING WITH THE BUILDING PLANS PRIOR TO CONSTRUCTION.
2. ALL SEWER MATERIALS AND INSTALLATION OF PUBLIC SEWER FACILITIES SHALL BE IN ACCORDANCE WITH CITY/COUNTY/AGENCY STANDARDS.
3. THE CONTRACTOR SHALL POTHOLE AND VERIFY THE DEPTH OF ALL EXISTING UTILITIES PRIOR TO THE INSTALLATION OF PROPOSED UTILITIES. ANY UNANTICIPATED CONFLICTS SHALL BE REDESIGNED PRIOR TO BEGINNING WORK.
4. ALL TRENCHING FOR WATER AND SEWER UTILITIES SHALL COMPLY WITH CITY/COUNTY. TRENCH RESTORATION CONSTRUCTED PER CITY/COUNTY SPECIFICATIONS.
5. WATERLINES TO BE INSTALLED WITH 36" MIN. COVER.
6. ALL SEWER MAINS SHALL BE CONSTRUCTED WITH SDR-35 PVC PIPE.
7. SITE LIGHT LOCATIONS SHOWN FOR REFERENCE ONLY. VERIFY LOCATIONS WITH SITE ELECTRICAL PLANS.
8. WATERLINES TO CROSS ABOVE SANITARY SEWER OR STORM DRAIN PIPES WITH MIN. 12" CLEAR FROM OUTER DIAMETER OF PIPE.
9. ALL WATER MATERIALS AND INSTALLATION OF PUBLIC WATER FACILITIES SHALL BE IN ACCORDANCE WITH CITY/COUNTY/AGENCY STANDARDS.

20 0 20 40
1 INCH = 20 FEET

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NO.	REVISION	DATE	BY	APPRV'D

	BY	CHECK
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QUANT.		

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RFE ENGINEERING, INC
Civil Engineers • Planners • Surveyors
2260 Douglas Blvd, Suite 160, Roseville, CA 95661
Ph: 916-772-7800 Fax: 916-772-7804
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CONTACT: SUNNY GOYAL
41805 ALBRAE STREET
FREMONT, CA 94538
PHONE: (510) 270-3411

CYPRESS & SELLERS CENTER
OAKLEY, CA

PRELIMINARY WATER & SANITARY SEWER PLAN

Sheet
C3
3 of 4
5/8/2021

RFE PROJECT 21-019 – CYPRESS AND SELLERS, OAKLEY, CA

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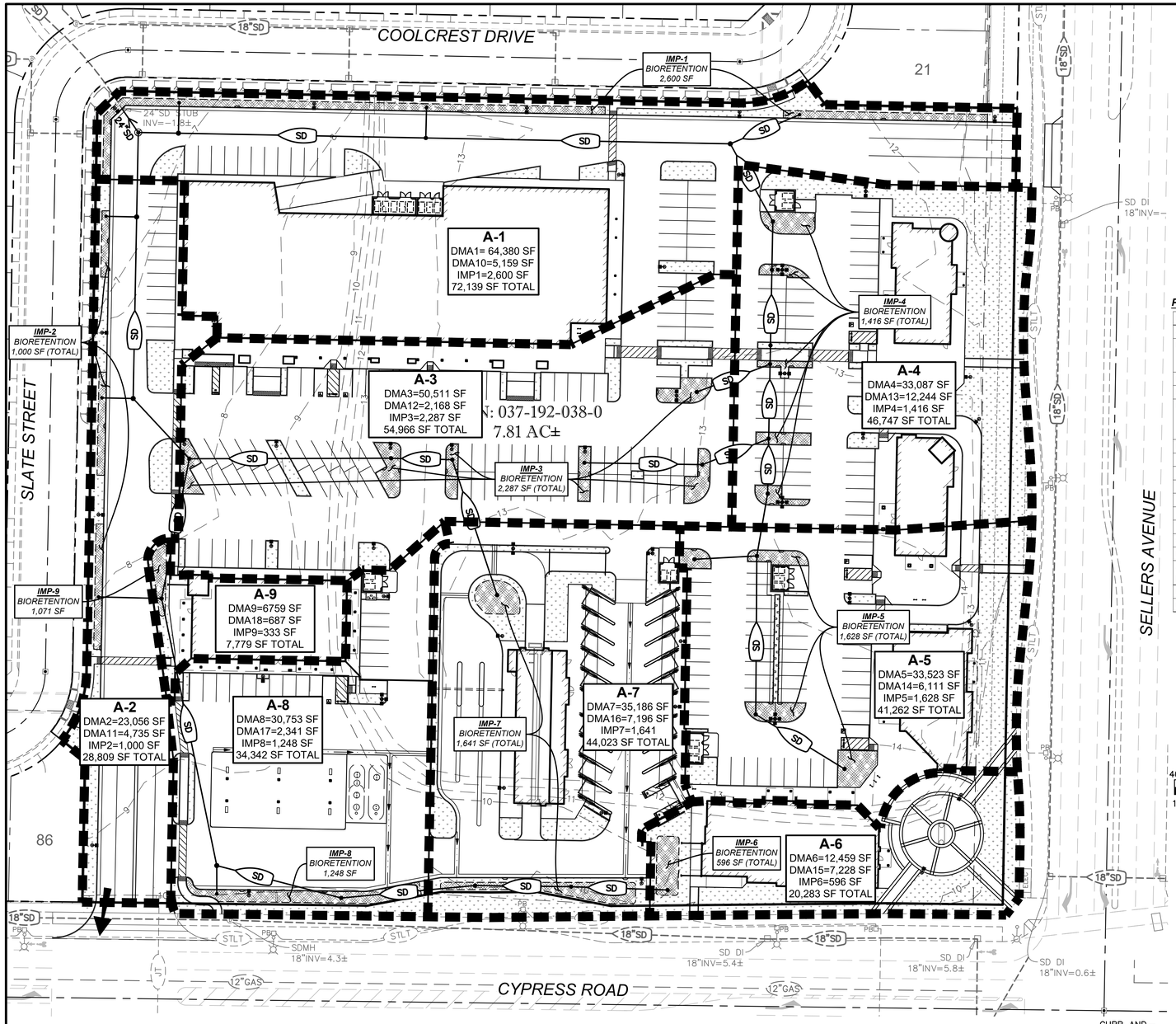


SOURCE CONTROL MEASURES

1. MARK ON-SITE INLETS WITH THE WORDS "NO DUMPING! FLOWS TO BAY" OR EQUIVALENT.
2. PLUMB INTERIOR FLOOR DRAINS TO SANITARY SEWER.
3. RETAIN EXISTING VEGETATION AS PRACTICABLE.
4. LANDSCAPING:
   - SELECT DIVERSE SPECIES APPROPRIATE TO THE SITE. INCLUDE PLANTS THAT ARE PEST- AND/OR DISEASE-RESISTANT, DROUGHT-TOLERANT, AND/OR ATTRACT BENEFICIAL INSECTS.
   - MINIMIZE USE OF PESTICIDES AND QUICK-RELEASE FERTILIZERS.
   - USE EFFICIENT IRRIGATION SYSTEM; DESIGN TO MINIMIZE RUNOFF.
5. REFUSE AREAS:
   - PROVIDE A ROOFED AND ENCLOSED AREA FOR DUMPSTERS, RECYCLING CONTAINERS, ETC., DESIGNED TO PREVENT STORMWATER RUN-ON AND RUNOFF.
6. FUELING AREAS:
   - FUELING AREAS SHALL HAVE IMPERMEABLE SURFACE THAT IS A) MINIMALLY GRADED TO PREVENT PONDING AND B) SEPARATED FROM THE REST OF THE SITE BY A GRADE BREAK.
   - CANOPY SHALL EXTEND AT LEAST 10 FT. IN EACH DIRECTION FROM EACH PUMP AND DRAIN AWAY FROM FUELING AREA.
7. MISCELLANEOUS DRAIN OR WASH WATER:
   - DRAIN CONDENSATE OF AIR CONDITIONING UNITS TO LANDSCAPING. LARGE AIR CONDITIONING UNITS MAY CONNECT TO THE SANITARY SEWER.
   - ROOF DRAINS FROM EQUIPMENT DRAIN TO LANDSCAPED AREA WHERE PRACTICABLE.
   - DRAIN BOILER DRAIN LINES, ROOF TOP EQUIPMENT, ALL WASH WATER TO SANITARY SEWER.

LEGEND

- DRAINAGE AREA DESIGNATIONS AND AREA — DMA-1 3,181 SF
- DRAINAGE AREA BOUNDARY
- OVERLAND RELEASE
- BIO-RETENTION
- LANDSCAPING

PROJECT DATA

Project Name/Number	Cypress and Sellers Commercial Center
Application Submittal Date	
Project Location	Northwest corner of Cypress Road and Sellers Avenue, Oakley, CA APN: 037-192-038-0
Name of Developer	AU Energy, LLC
Project Phase No.	N/A
Project Type and Description	Commercial development including: Grocery Store, Retail, Quick Serve Restaurant, Fuel Station with Convenience Store, and Carwash
Project Watershed	Dutch Slough – Big Break
Total Project Site Area	350,350 square feet; 8.04 acres
Total Area of Land Disturbed	353,861 square feet; 8.12 acres
Total New Impervious Surface Area	289,732 square feet; 6.65 acres
Total Replaced Impervious Surface Area	0 square feet; 0 acres
Total Pre-Project Impervious Surface Area	0 square feet; 0 acres
Total Post-Project Impervious Surface Area	289,732 square feet; 6.65 acres
50% Rule	Applies (>50% replaced impervious)
Project Density	0.17:1 (including fueling canopy)
Applicable Special Project Categories [Complete even if all treatment is LID]	None
Percent LID and non-LID treatment	100% LID
HMP Compliance	Hydromodification Exempt

Routine Maintenance Activities for Bioretention Areas

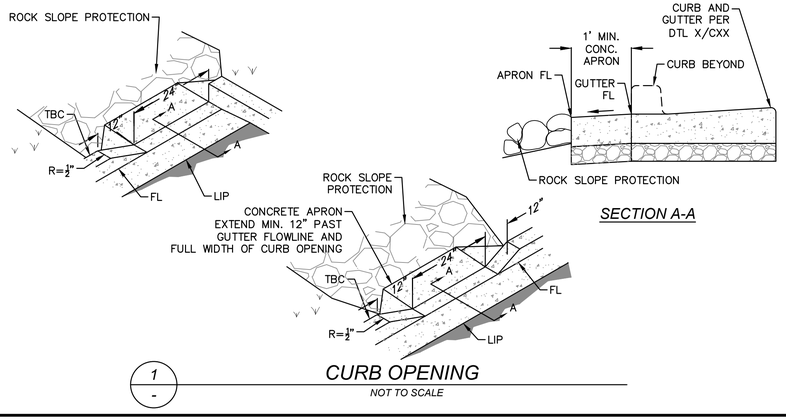
No.	Maintenance Task	Frequency
1	Remove obstructions, weeds, debris and trash from bioretention area and its inlets and outlets; and dispose of properly.	Quarterly, or as needed after storm events
2	Inspect bioretention area for standing water. If standing water does not drain within 2-3 days, till and replace the surface biotreatment soil with the approved soil mix and replant.	Quarterly, or as needed after storm events
3	Check underdrains for clogging. Use the cleanout riser to clean any clogged underdrains.	Quarterly, or as needed after storm events
4	Maintain the irrigation system and ensure that plants are receiving the correct amount of water (if applicable).	Quarterly
5	Ensure that the vegetation is healthy and dense enough to provide filtering and protect soils from erosion. Prune and weed the bioretention area. Remove and/or replace any dead plants.	Annually, before the wet season begins
6	Use compost and other natural soil amendments and fertilizers instead of synthetic fertilizers, especially if the system uses an underdrain.	Annually, before the wet season begins
7	Check that mulch is at appropriate depth (2 - 3 inches per soil specifications) and replenish as necessary before wet season begins. It is recommended that 2" – 3" of arbor mulch be reapplied every year.	Annually, before the wet season begins
8	Inspect the energy dissipation at the inlet to ensure it is functioning adequately, and that there is no scour of the surface mulch. Remove accumulated sediment.	Annually, before the wet season begins
9	Inspect overflow pipe to ensure that it can safely convey excess flows to a storm drain. Repair or replace damaged piping.	Annually, before the wet season begins
10	Replace biotreatment soil and mulch, if needed. Check for standing water, structural failure and clogged overflows. Remove trash and debris. Replace dead plants.	Annually at the end of the rainy season, and/or after large storm events
11	Inspect bioretention area using the inspection checklist.	Annually, before the wet season begins

40 0 40 80
1 INCH = 40 FEET

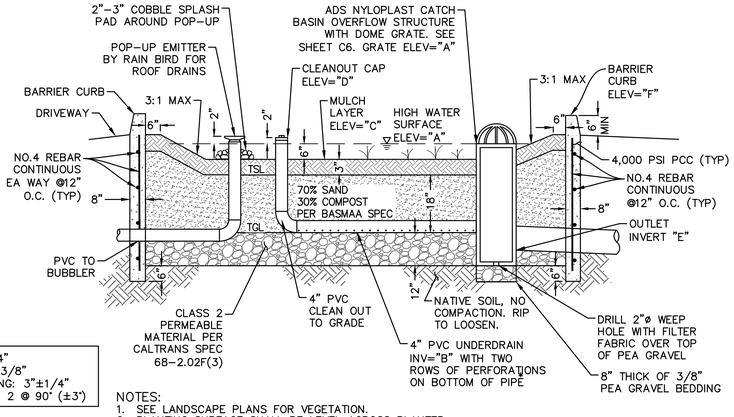
811 Know what's **below.** **Call** before you dig. or (800) 227-2600

POST-CONSTRUCTION SUB-SHED AREAS (SF)

SHED	IMPERVIOUS	PERVIOUS	TOTAL	% IMPERVIOUS
A-1	64,380	7,759	72,139	89.24%
A-2	23,074	5,735	28,809	80.09%
A-3	50,511	4,455	54,966	91.89%
A-4	33,087	13,660	46,747	70.78%
A-5	33,523	7,739	41,262	81.24%
A-6	12,459	7,824	20,283	61.43%
A-7	35,186	8,837	44,023	79.93%
A-8	30,753	3,589	34,342	89.55%
A-9	6,759	1,020	7,779	86.89%
TOTAL	289,732	60,618	350,350	82.70%



1 / - CURB OPENING
NOT TO SCALE



* PIPE SIZE: 4"
HOLE SIZE: 3/8"
HOLE SPACING: 3"±1/4"
HOLE ROWS: 2 @ 90° (±3°)

NOTES:
1. SEE LANDSCAPE PLANS FOR VEGETATION.
2. PLANTING SURFACE SHALL BE LEVEL ACROSS PLANTER.
3. SEE PLAN FOR LOCATIONS OF UNDERDRAIN PIPE, OVERFLOW DRAIN, AND OUTLET STRUCTURE.
4. LANDSCAPING AND IRRIGATION SHALL BE DESIGNED AND INSTALLED PER APPENDIX B OF THE CCC WATER PROGRAM STORM WATER C.3 GUIDEBOOK, 7TH EDITION OR APPROVED EQUAL.

A / - BIO-RETENTION PLANTER TYPICAL PROFILE
NOT TO SCALE

NOT FOR CONSTRUCTION

NO.	REVISION	DATE	BY	APPRV'D

BY	CHECK
TSM	RFE
TSM	RFE

DESIGN
DRAWN
QUANT.

ORIGINAL SCALE IS IN INCHES 0 1 2

REGISTERED PROFESSIONAL ENGINEER SHAWN B. SOMERS No. C 80625 PRELIMINARY NOT FOR CONSTRUCTION OF CALIF

RFE ENGINEERING, INC
Civil Engineers • Planners • Surveyors
2200 Sunrise Blvd, Suite 240, Gold River, CA 95670
Ph: 916-772-7800 Fax: 916-772-7804
www.RFEngineering.com

AU ENERGY, LLC
CONTACT: SUNNY GOYAL
41805 ALBRAE STREET
FREMONT, CA 94538
PHONE: (510) 270-3411

CYPRESS & SELLERS CENTER
OAKLEY, CA

PRELIMINARY STORMWATER QUALITY PLAN

Sheet
C4
4 of 4
5/8/2021

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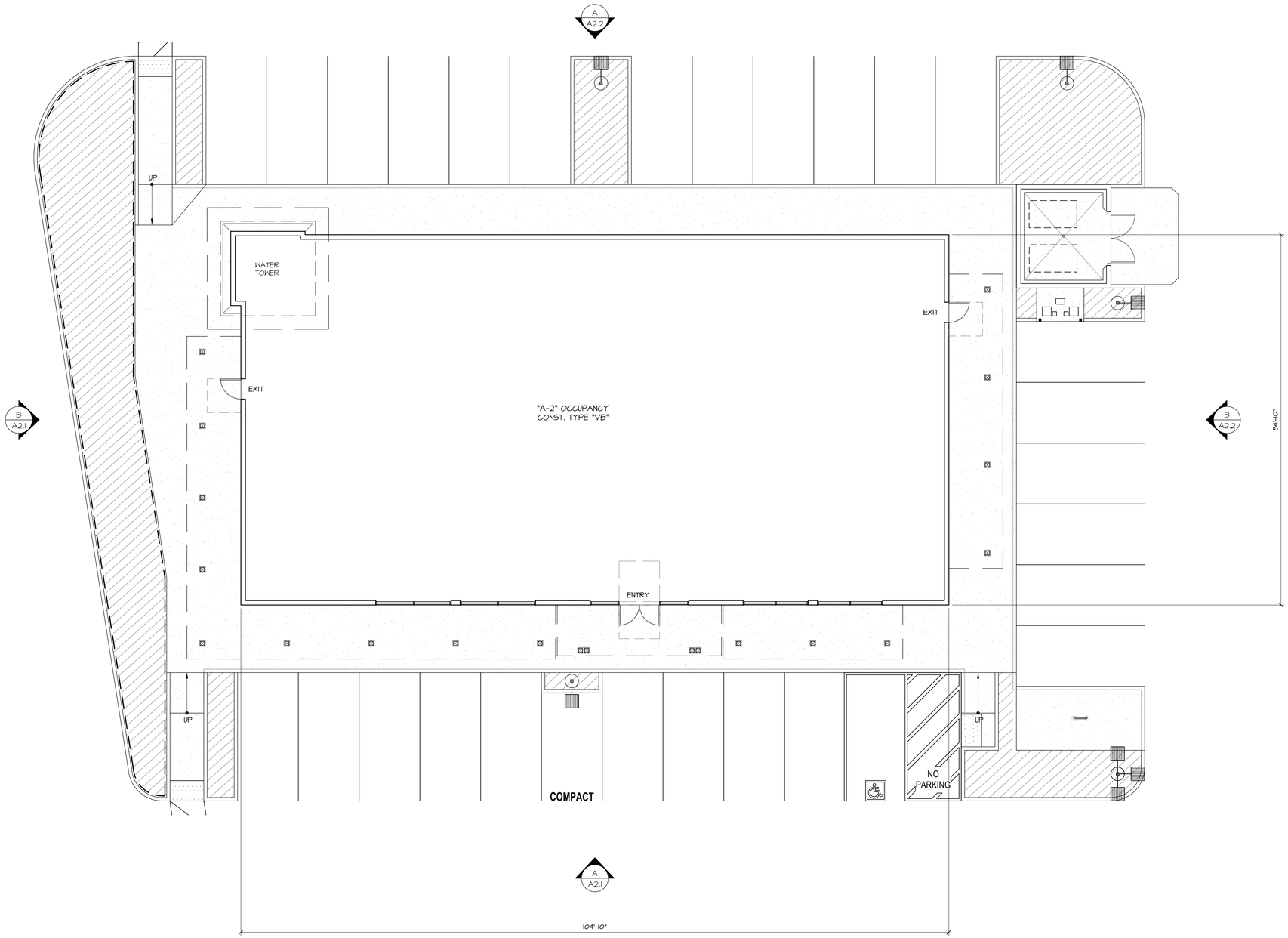

1 FLOOR PLAN
1/8" = 1'-0"

5 0 5 10 FEET
GRAPHIC SCALE: 1/8" = 1'-0"

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MANAGEMENT
DESIGN
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SUITE 100
WALNUT CREEK, CA
94595
925-287-1174 Tel
925-943-1581 Fax
925-878-9875 Cell
muthana@miarchitect.com
www.miarchitect.com

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CONVENIENCE STORE
FLOOR PLAN

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

A1.1

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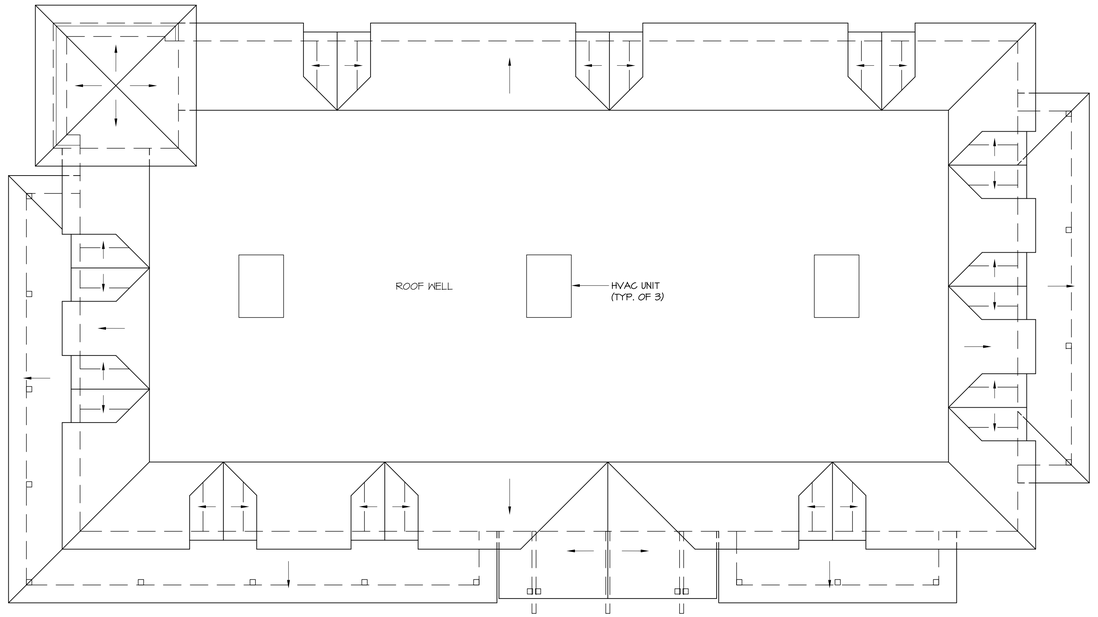

1 ROOF PLAN
1/8" = 1'-0"

5 0 5 10 FEET
GRAPHIC SCALE: 1/8" = 1'-0"

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SUITE 100
WALNUT CREEK, CA
94595
925-287-1174 Tel
925-943-1581 Fax
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CONVENIENCE STORE
ROOF PLAN

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

A1.5

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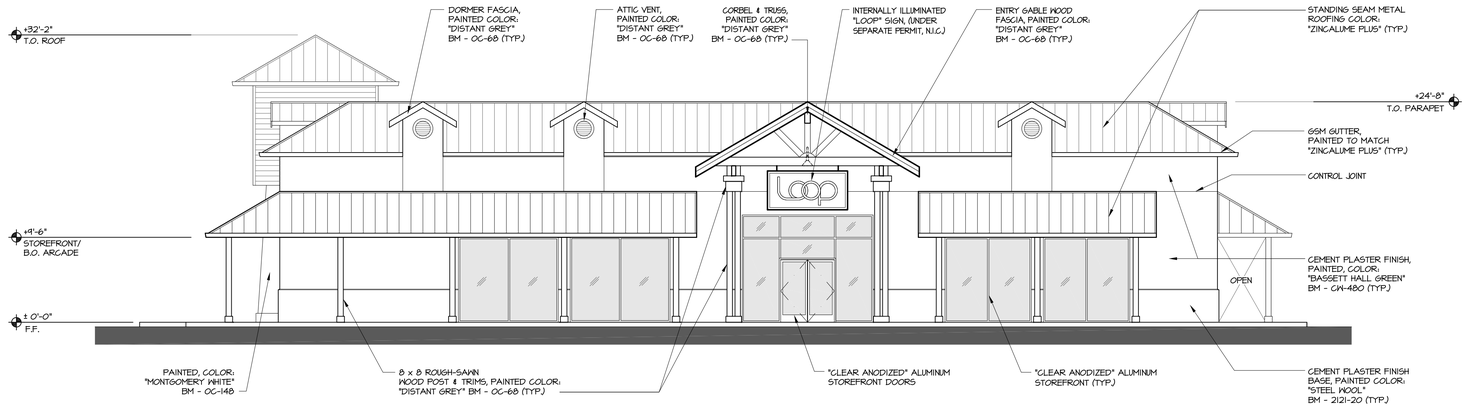
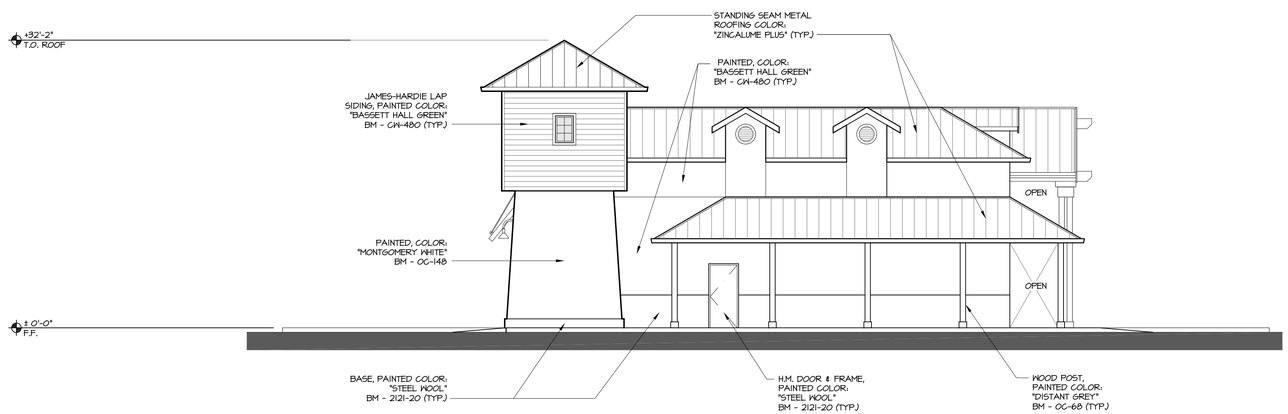


A SOUTH ELEVATION

1/8" = 1'-0"



B WEST ELEVATION

1/8" = 1'-0"

5 0 5 10 FEET

GRAPHIC SCALE: 1/8" = 1'-0"

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CONVENIENCE STORE
EXTERIOR ELEVATIONS

PROJECT #: 20-50122

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A2.1

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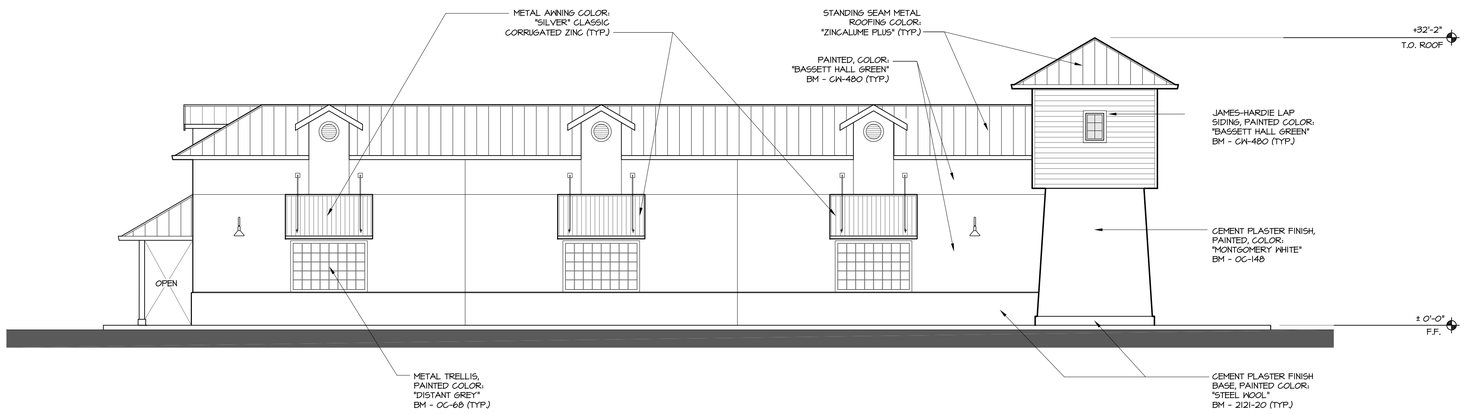
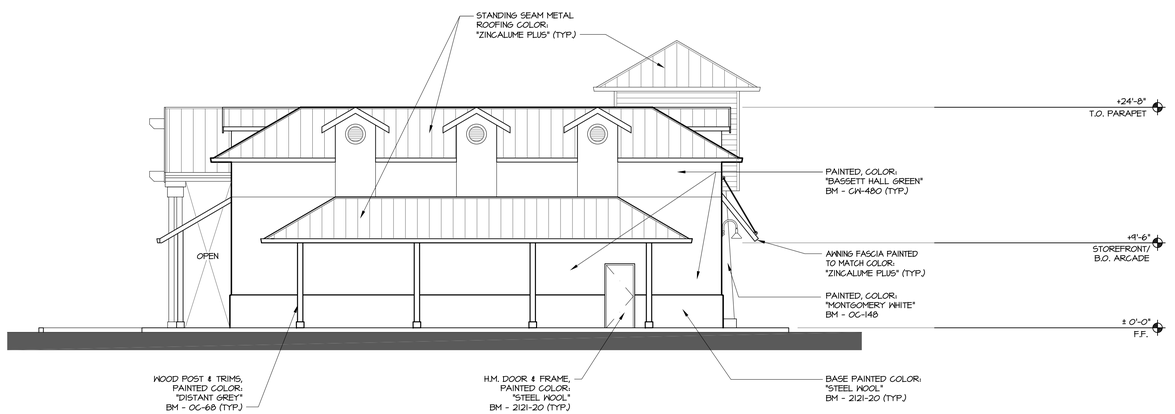


A NORTH ELEVATION
1/8" = 1'-0"



B EAST ELEVATION
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5 0 5 10 FEET
GRAPHIC SCALE: 1/8" = 1'-0"

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SUITE 100
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CONVENIENCE STORE
EXTERIOR ELEVATIONS

PROJECT #: 20-50122
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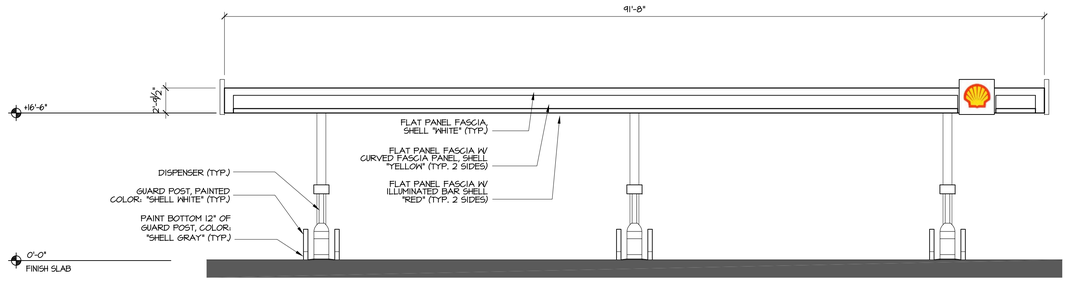
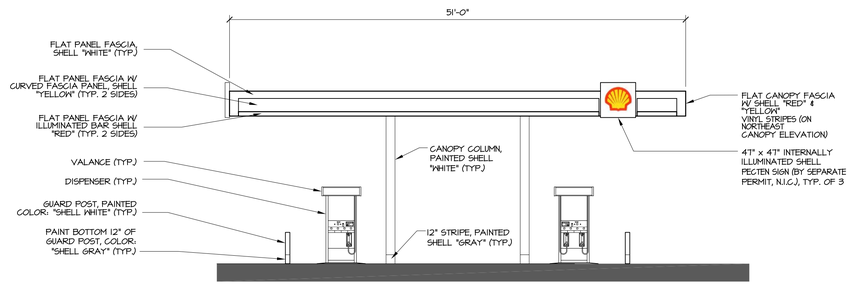


A **SOUTH ELEVATION**
1/8" = 1'-0"



B **WEST ELEVATION**
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SUITE 100
WALNUT CREEK, CA
94595
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FUELING CANOPY ELEVATIONS

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CA1

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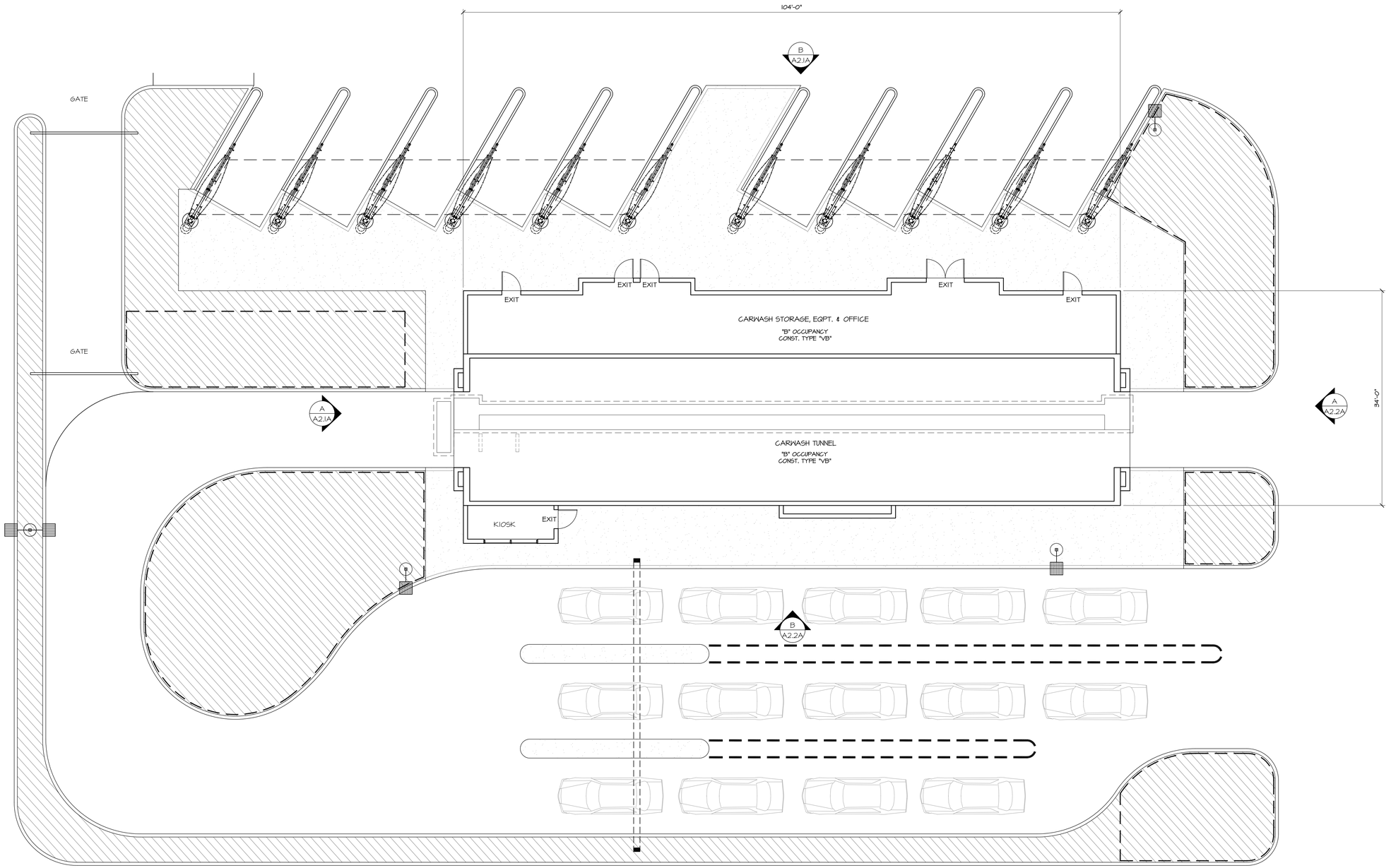

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SUITE 100
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CARWASH / EQUIPMENT
FLOOR PLAN

PROJECT #: 20-50122
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SCALE: AS NOTED DATE: 12-07-20

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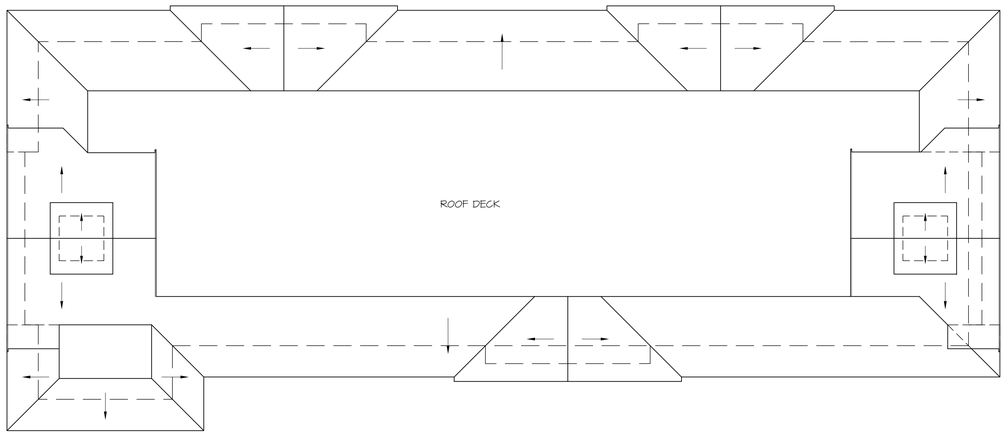

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1/8" = 1'-0"

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GRAPHIC SCALE: 1/8" = 1'-0"

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SUITE 100
WALNUT CREEK, CA
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CARWASH / EQUIPMENT
ROOF PLAN

PROJECT #: 20-50122
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A1.5A

SHEET OF

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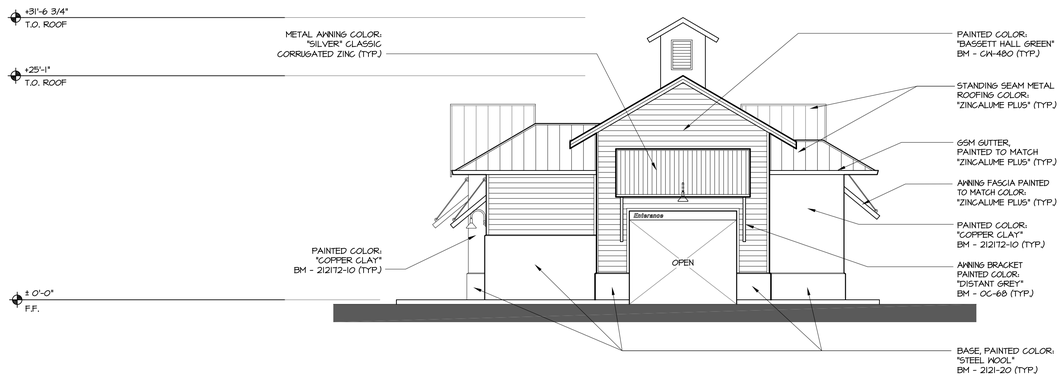
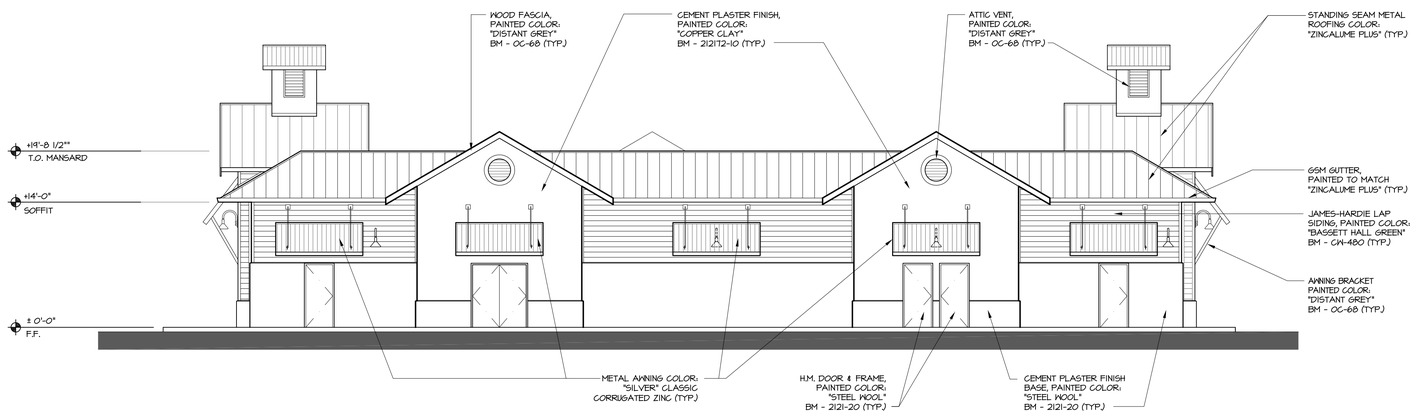


NORTH ELEVATION

1/8" = 1'-0"



B EAST ELEVATION

1/8" = 1'-0"

5 0 5 10 FEET

GRAPHIC SCALE: 1/8" = 1'-0"

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925-943-1581 Fax
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CARWASH
EXTERIOR ELEVATIONS

PROJECT #: 20-50122

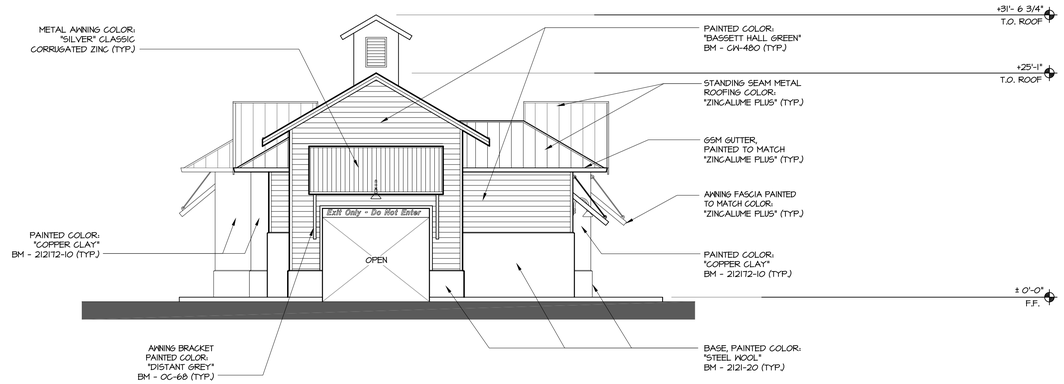
DRAWN: EMQ CHECKED: MII

SCALE: AS NOTED DATE: 12-07-20

A2.1A

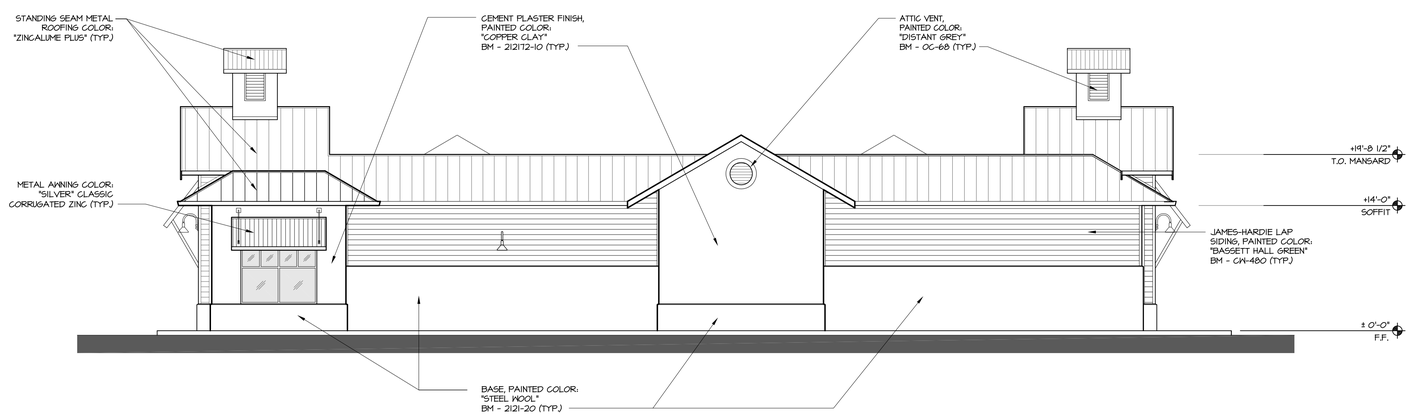
SHEET OF

S:\1-Projects\20-50122 Oakley\Dwg's\Planning\20-50122-A2.1A & A2.2A.dwg modified by miauser4 at Mar 05, 2021 - 3:40pm



A SOUTH ELEVATION

1/8" = 1'-0"



B WEST ELEVATION

1/8" = 1'-0"

5 0 5 10 FEET

GRAPHIC SCALE: 1/8" = 1'-0"

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CARWASH
EXTERIOR ELEVATIONS

PROJECT #: 20-50122

DRAWN: EMQ CHECKED: MII

SCALE: AS NOTED DATE: 12-07-20

A2.2A

SHEET OF

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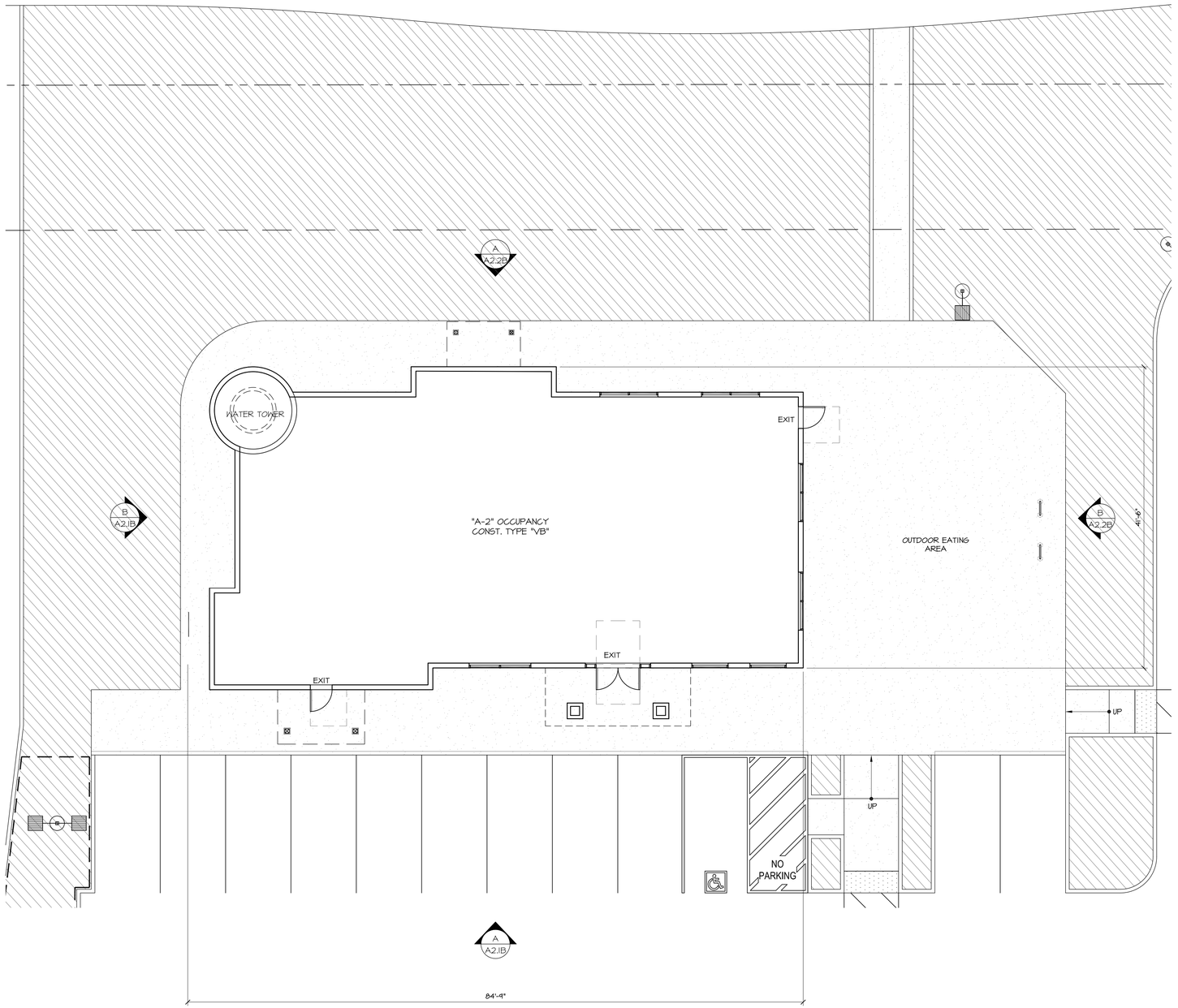

1 FLOOR PLAN
1/8" = 1'-0"

5 0 5 10 FEET
GRAPHIC SCALE: 1/8" = 1'-0"

NORTH

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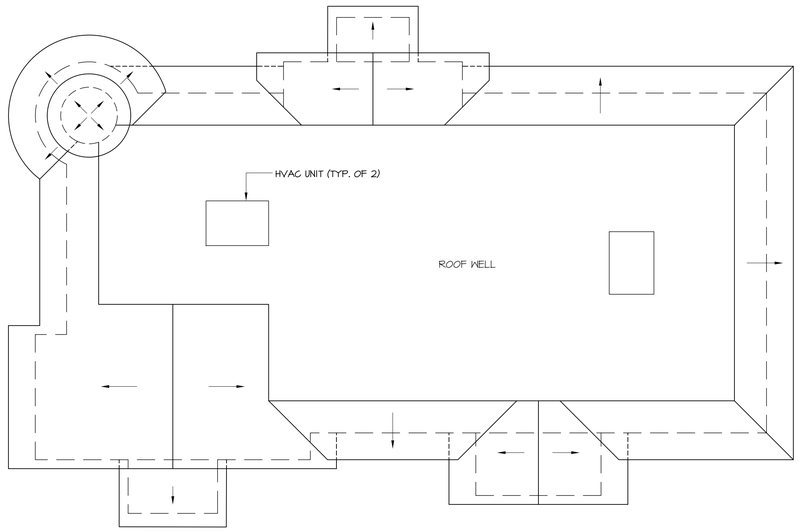
RETAIL 3
FLOOR PLAN

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

A1.1B

SHEET OF

S:\1-Projects\20-50122 Oakley\Dwg's\Planning\20-50122-A1.1B.dwg modified by mauser4 at Mar 04, 2021 - 5:35pm



1 ROOF PLAN
1/8" = 1'-0"

5 0 5 10 FEET
GRAPHIC SCALE: 1/8" = 1'-0"

NORTH

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925-878-9875 Cell
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MUTHANA ISMAIL IBRAHIM
C-29627
6/30/2019
RENEWAL DATE
STATE OF CALIFORNIA

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RETAIL 3
ROOF PLAN

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

A1.5B

SHEET OF

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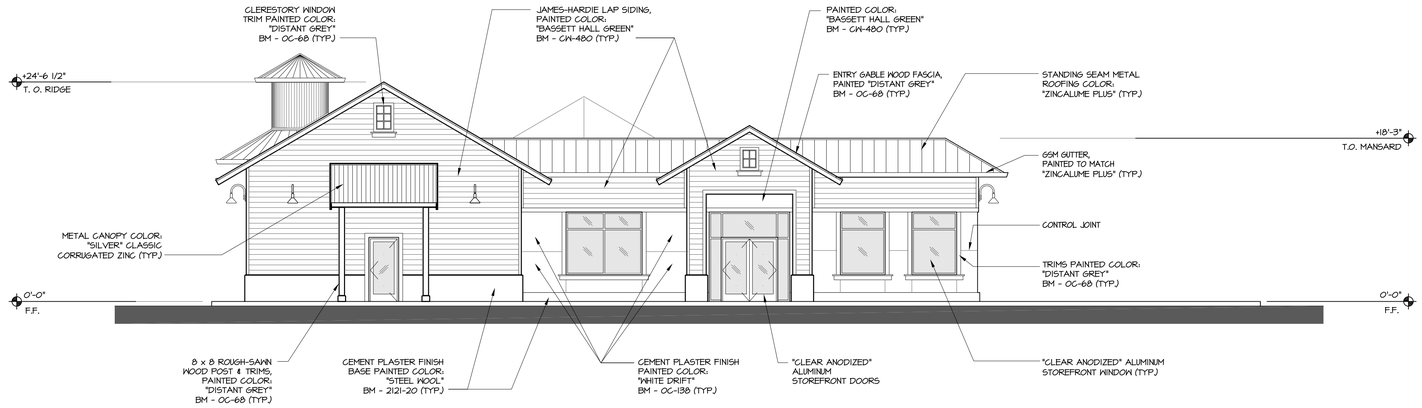
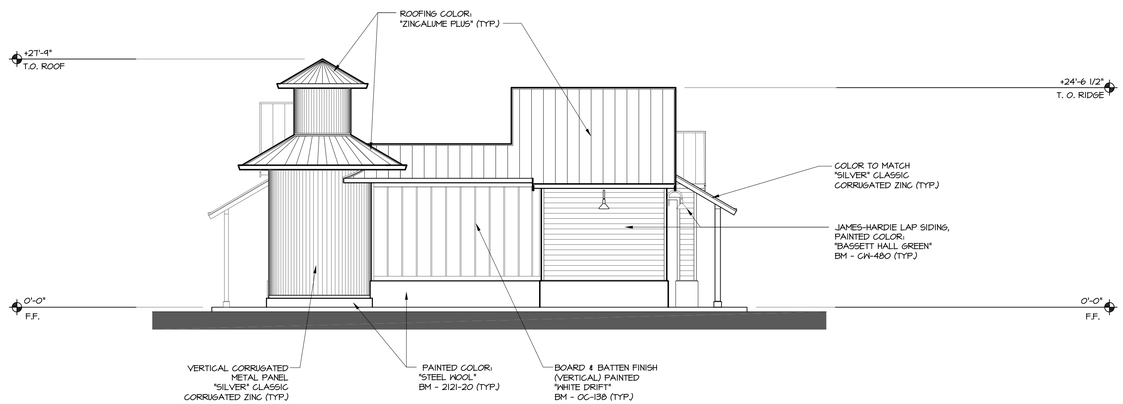


A WEST ELEVATION

1/8" = 1'-0"



B NORTH ELEVATION

1/8" = 1'-0"

5 0 5 10 FEET

GRAPHIC SCALE: 1/8" = 1'-0"

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RETAIL 3
EXTERIOR ELEVATIONS

PROJECT #: 20-50122

DRAWN: EMQ CHECKED: MII

SCALE: AS NOTED DATE: 12-07-20

A2.1B

SHEET OF

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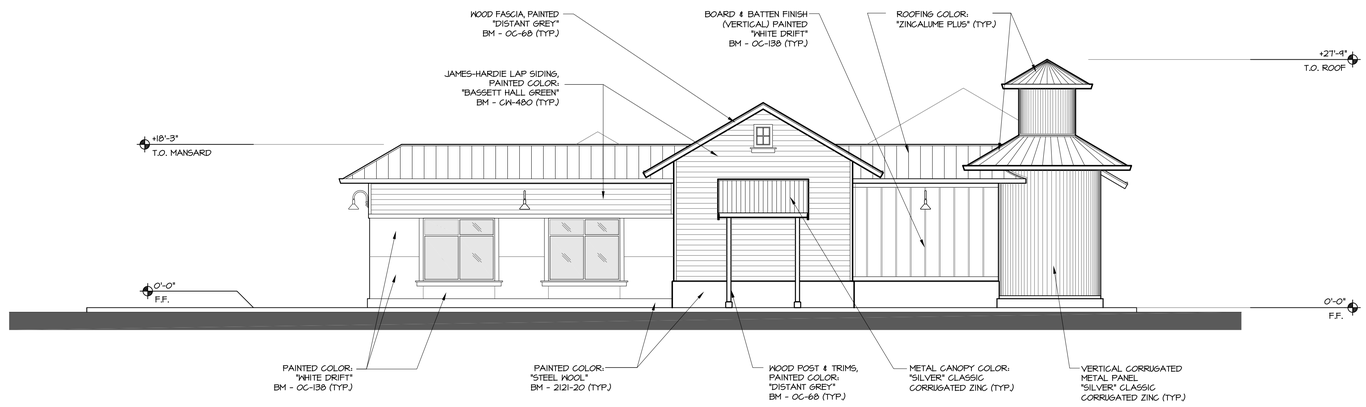
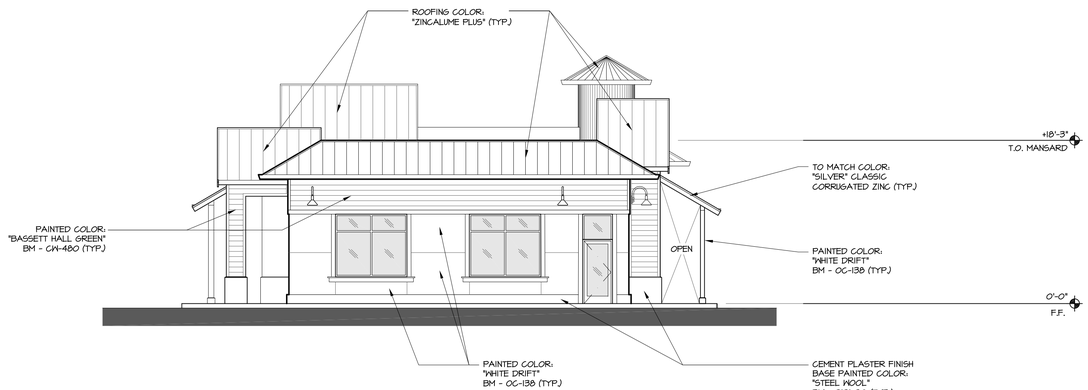


A EAST ELEVATION

1/8" = 1'-0"



B SOUTH ELEVATION

1/8" = 1'-0"

5 0 5 10 FEET

GRAPHIC SCALE: 1/8" = 1'-0"

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RETAIL 3
EXTERIOR ELEVATIONS

PROJECT #: 20-50122

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SCALE: AS NOTED DATE: 12-07-20

A2.2B

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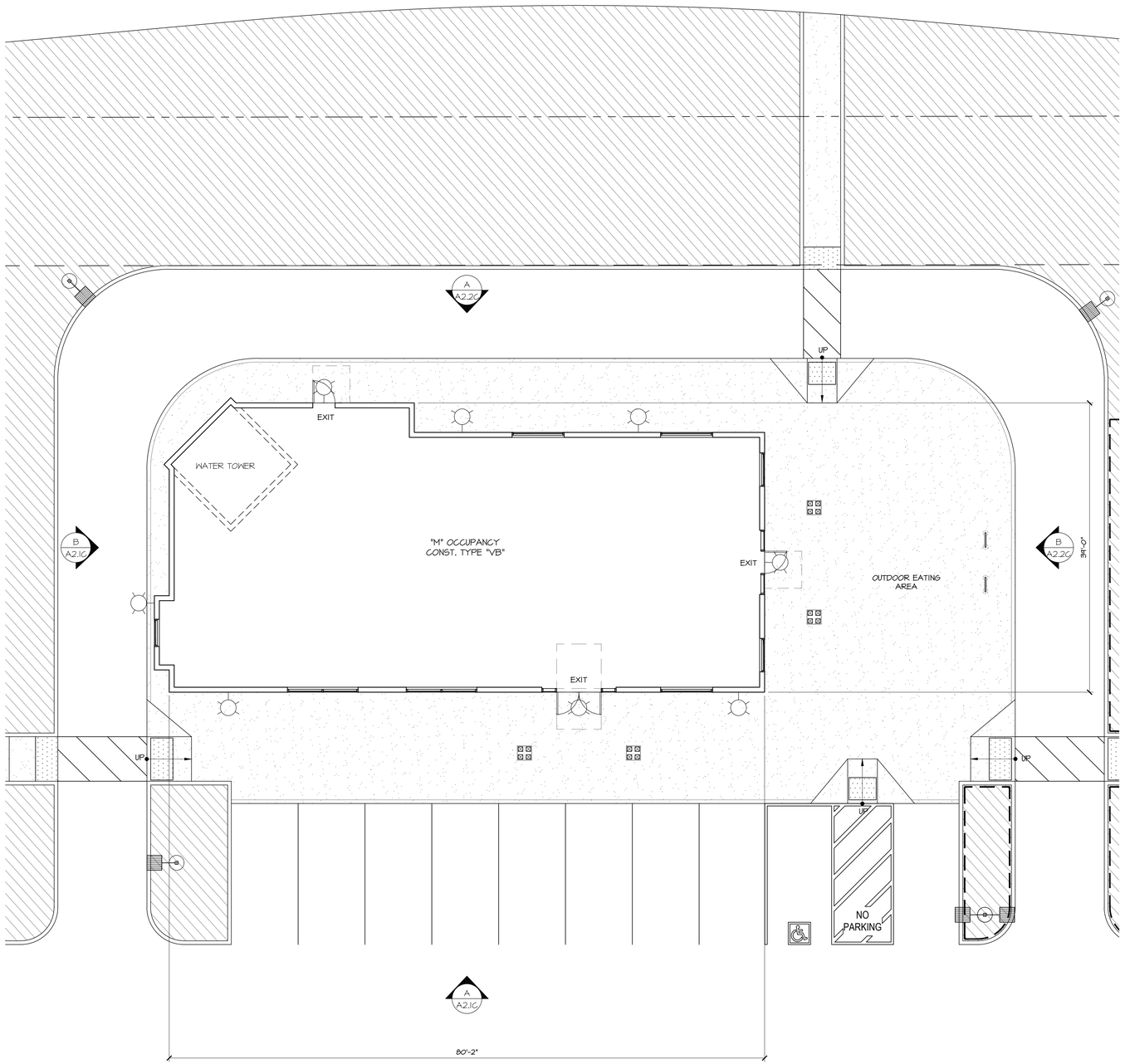

1 FLOOR PLAN
1/8" = 1'-0"

5 0 5 10 FEET
GRAPHIC SCALE: 1/8" = 1'-0"

NORTH

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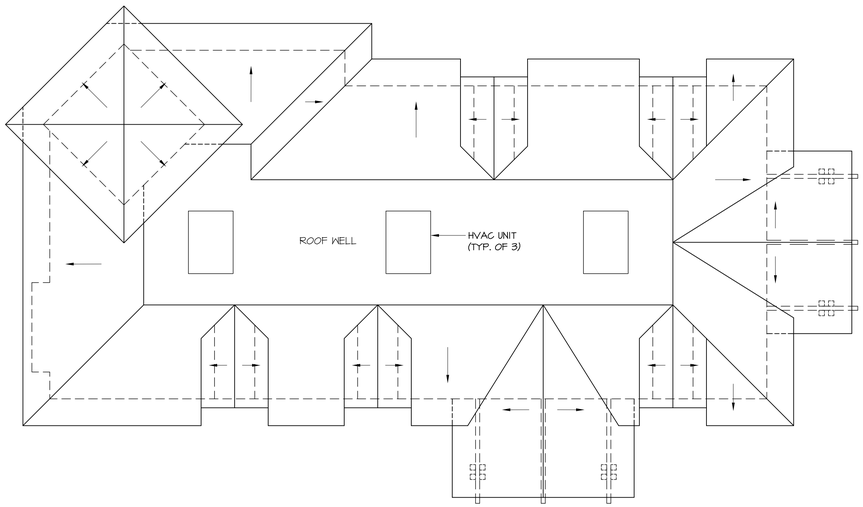
QSR
FLOOR PLAN

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

A1.1C

SHEET OF

S:\1-Projects\20-50122 Oakley\Dwg's\Planning\20-50122-A1.1C.dwg modified by mlauser2 at Mar 12, 2021 - 9:06am



1 ROOF PLAN
1/8" = 1'-0"

5 0 5 10 FEET
GRAPHIC SCALE: 1/8" = 1'-0"

NORTH

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QSR
ROOF PLAN

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

A1.5C

SHEET OF

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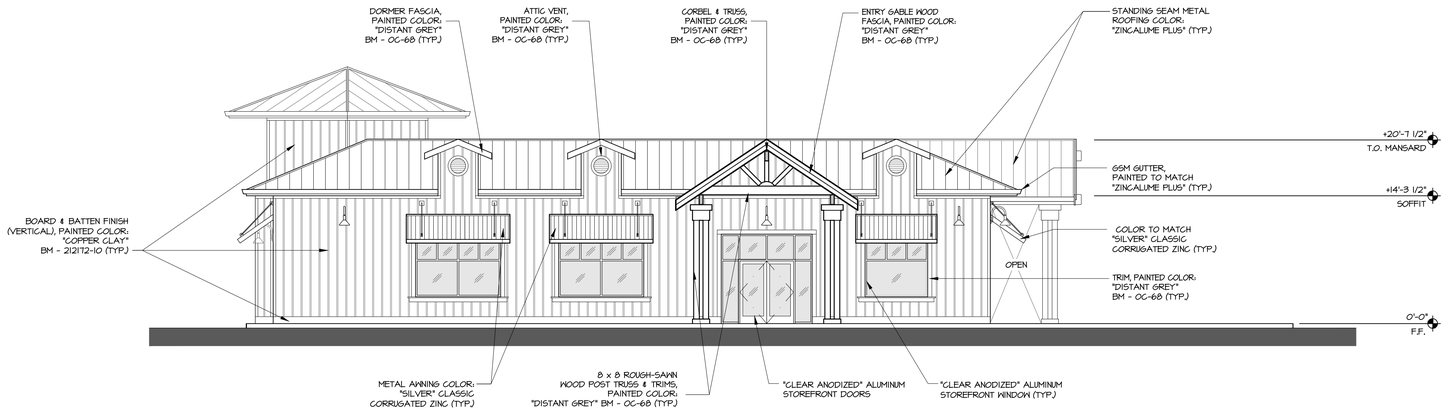
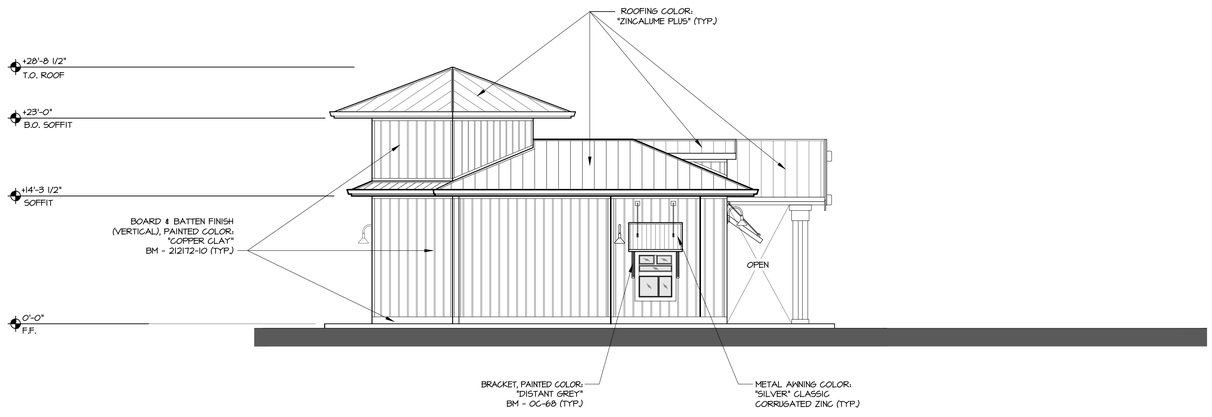


A **WEST ELEVATION**
1/8" = 1'-0"



B **NORTH ELEVATION**
1/8" = 1'-0"

5 0 5 10 FEET
GRAPHIC SCALE: 1/8" = 1'-0"

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QSR
EXTERIOR ELEVATIONS

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
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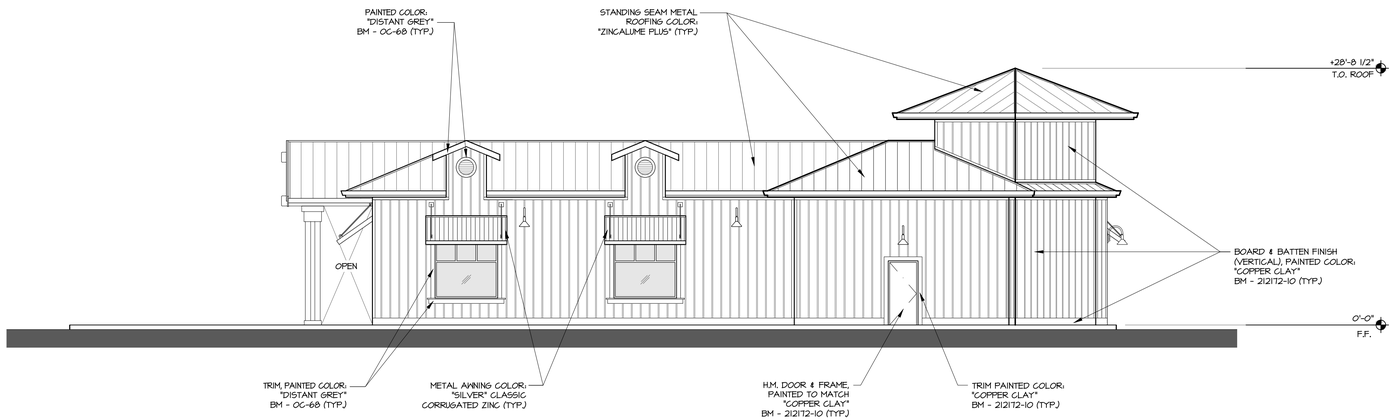
A2.1C

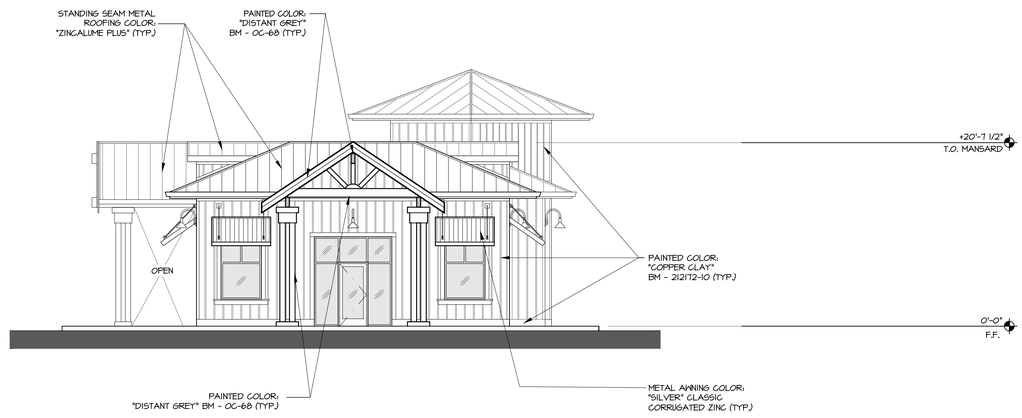
SHEET OF

S:\1-Projects\20-50122 Oakley\Dwg's\Planning\20-50122-A2.1C & A2.2C.dwg modified by mtauser2 at Mar 12, 2021 - 9:08am



A EAST ELEVATION

1/8" = 1'-0"



B SOUTH ELEVATION

1/8" = 1'-0"

5 0 5 10 FEET

GRAPHIC SCALE: 1/8" = 1'-0"

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QSR
EXTERIOR ELEVATIONS

PROJECT #: 20-50122

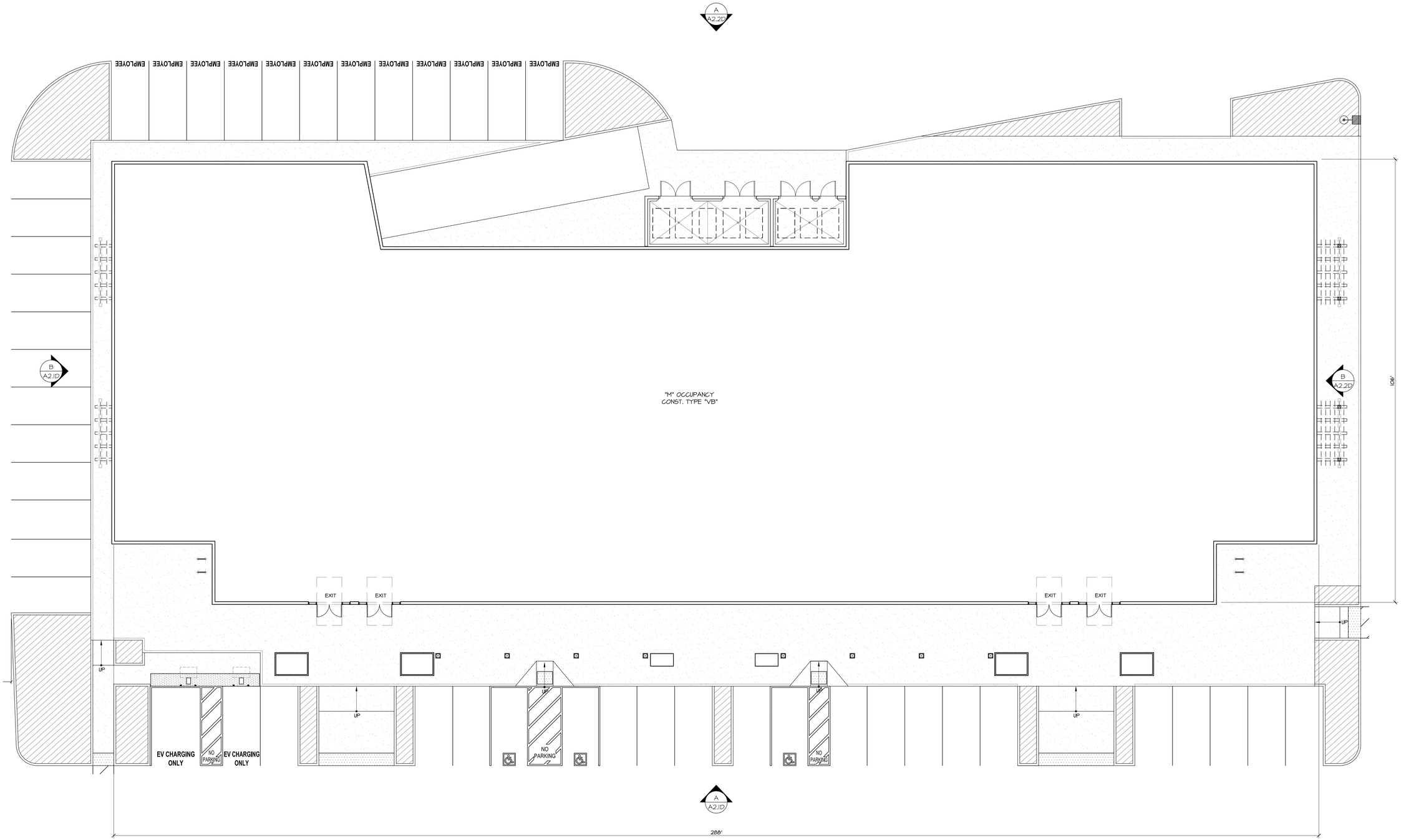
DRAWN: EMQ CHECKED: MII

SCALE: AS NOTED DATE: 12-07-20

A2.2C

SHEET OF

S:\1-Projects\20-50122 Oakley\Dwg's\Planning\20-50122-A2.1C & A2.2C.dwg modified by mlouser2 at Mar 12, 2021 - 9:09am



1 FLOOR PLAN
3/32" = 1'-0"

5 0 5 10 20 FEET
GRAPHIC SCALE: 3/32" = 1'-0"

NORTH

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MANAGEMENT
DESIGN
2221 OLYMPIC BLVD.,
SUITE 100
WALNUT CREEK, CA
94595
925-287-1174 Tel
925-943-1581 Fax
925-878-9875 Cell
muthana@miarchitect.com
www.miarchitect.com

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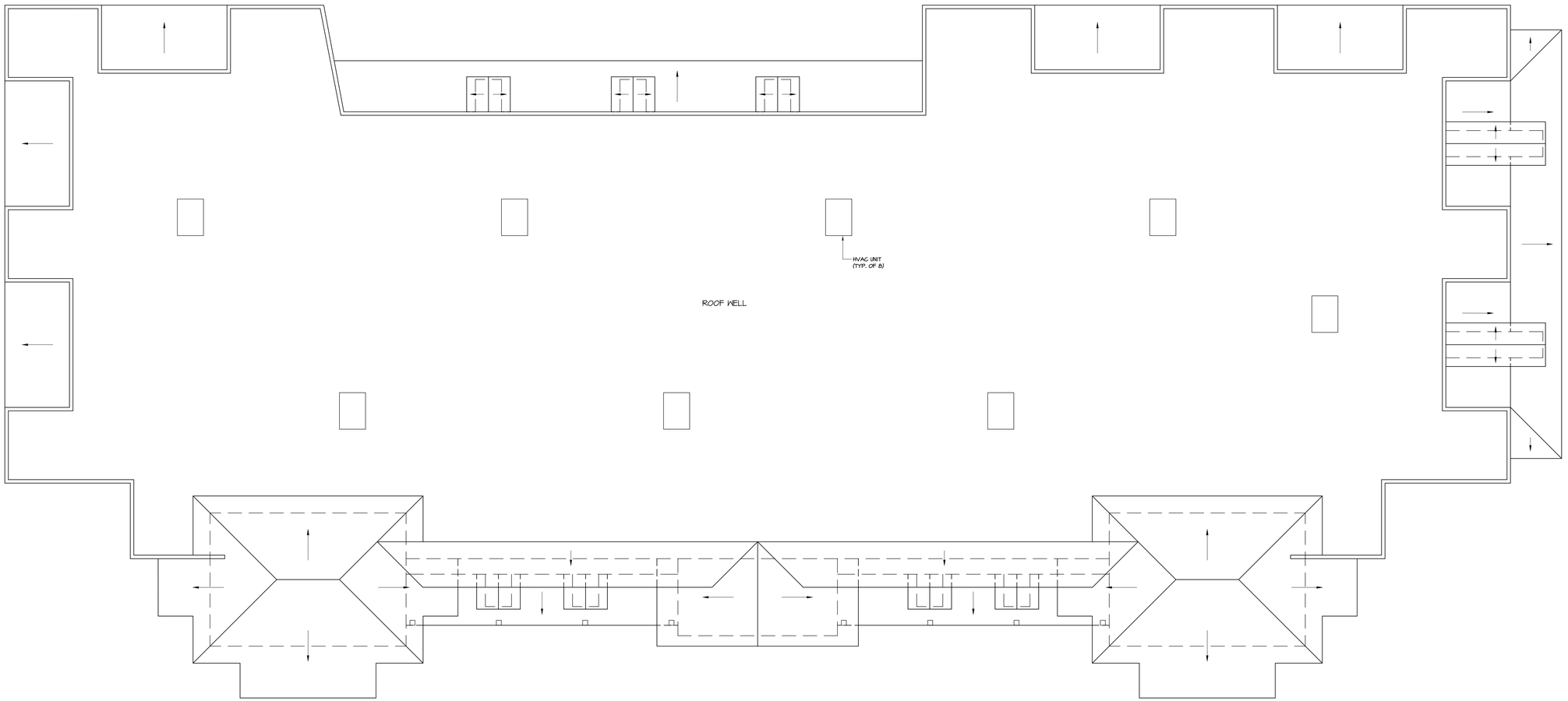
GROCERY
FLOOR PLAN

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

A1.1D

SHEET OF

S:\1-Projects\20-50122 Oakley\Dwg's\Planning\20-50122-A1.1D.dwg modified by mauser4 at Mar 04, 2021 - 5:38pm



1 ROOF PLAN
3/32" = 1'-0"

5 0 5 10 20 FEET
GRAPHIC SCALE: 3/32" = 1'-0"

NORTH

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SUITE 100
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925-943-1581 Fax
925-878-9875 Cell
muthana@miarchitect.com
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LICENSED ARCHITECT
C-29627
6/30/2019
RENEWAL DATE
STATE OF CALIFORNIA

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GROCERY
ROOF PLAN

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

A1.5D

SHEET OF

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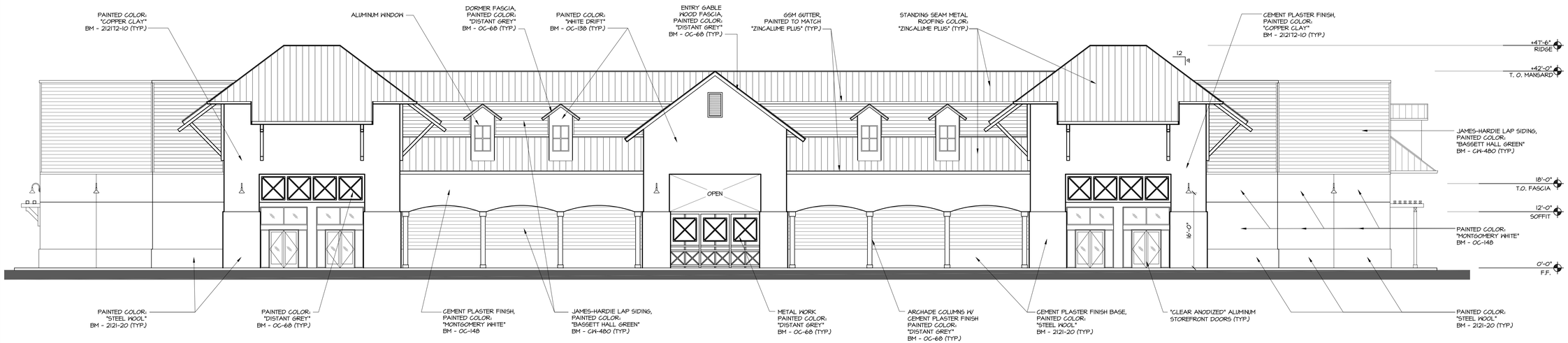
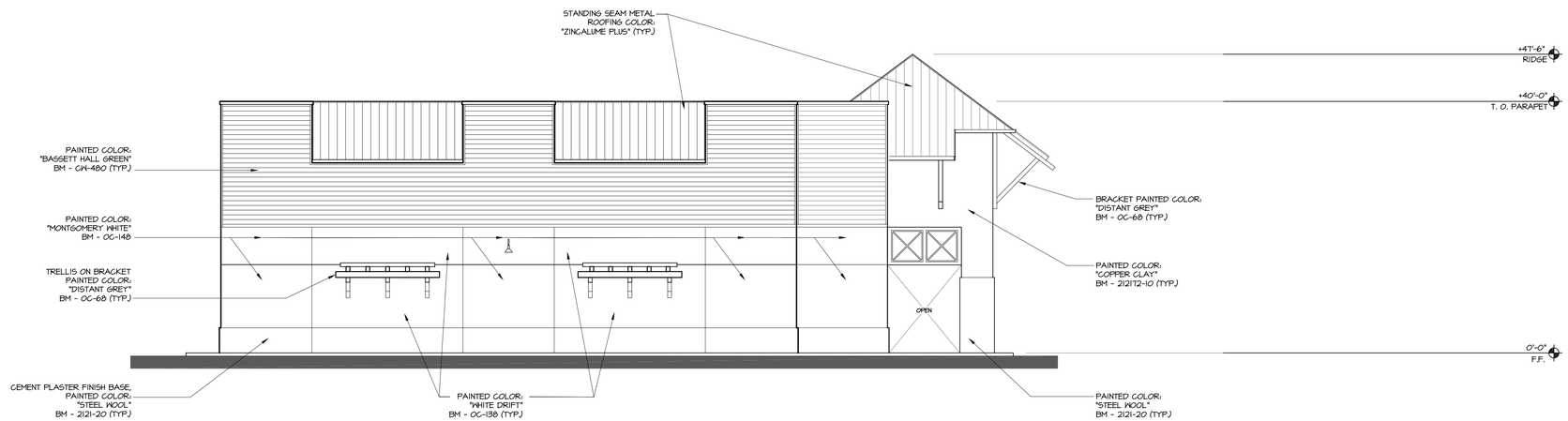


A SOUTH ELEVATION
3/32" = 1'-0"



B WEST ELEVATION
3/32" = 1'-0"

5 0 5 10 20 FEET
GRAPHIC SCALE: 3/32" = 1'-0"

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925-943-1581 Fax
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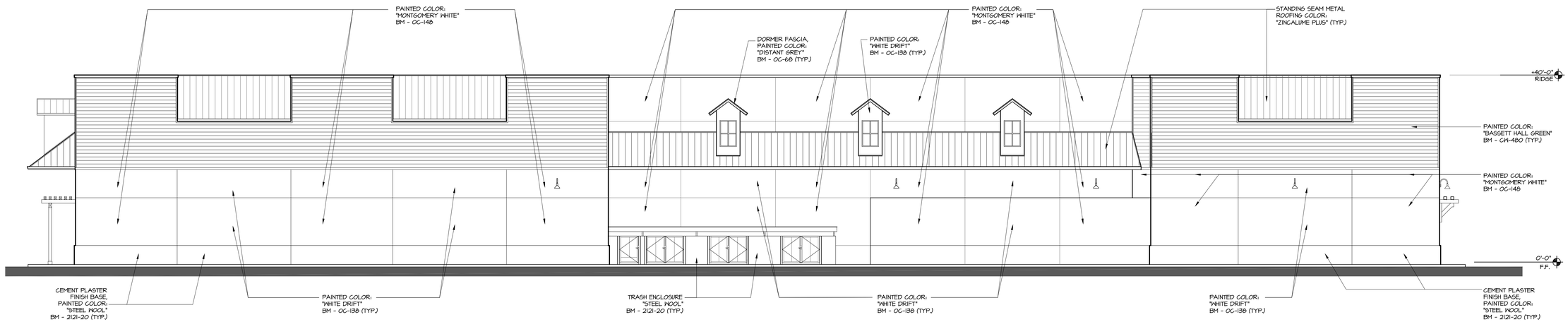
GROCERY
EXTERIOR ELEVATIONS

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

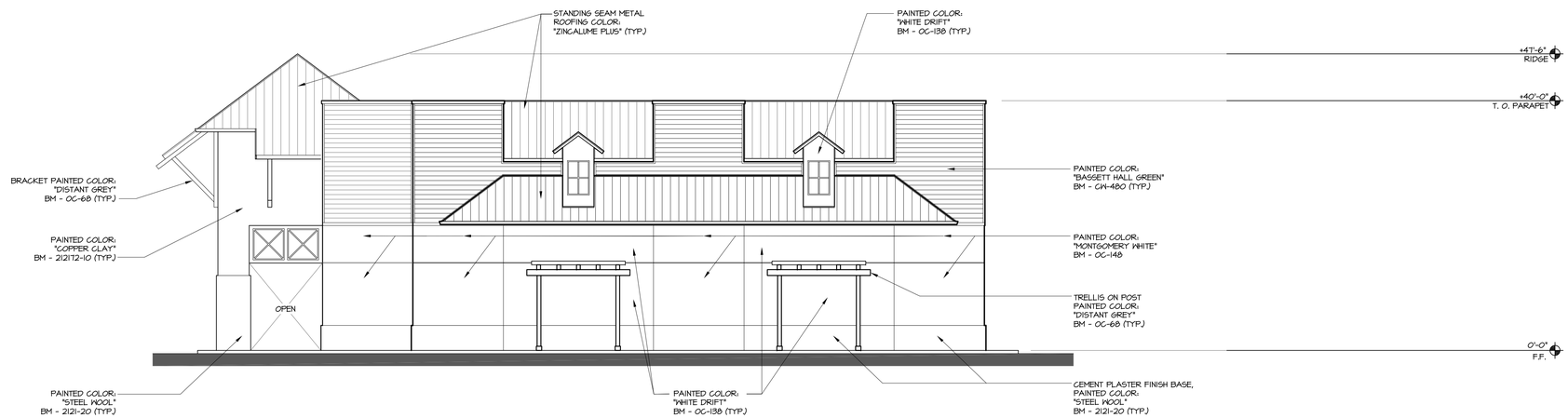
A2.1D

SHEET OF

S:\1-Projects\20-50122 Oakley\Dwg's\Planning\20-50122-A2.1D & A2.2D.dwg modified by miausers at Mar 05, 2021 - 3:43pm



A NORTH ELEVATION
3/32" = 1'-0"



B EAST ELEVATION
3/32" = 1'-0"

5 0 5 10 20 FEET
GRAPHIC SCALE: 3/32" = 1'-0"

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SUITE 100
WALNUT CREEK, CA
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925-287-1174 Tel
925-943-1581 Fax
925-878-9875 Cell
muthana@mlarchitect.com
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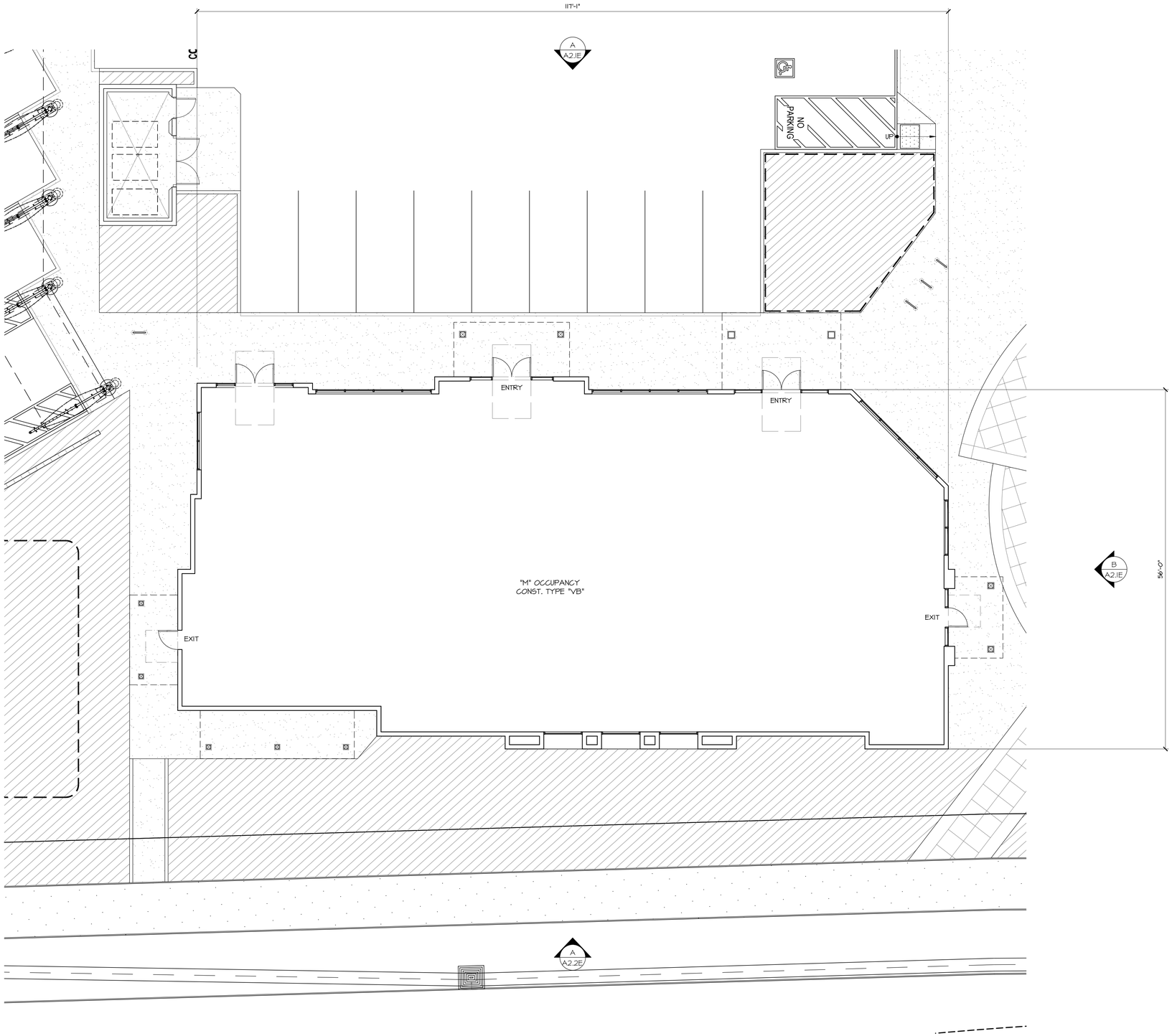
GROCERY
EXTERIOR ELEVATIONS

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

A2.2D

SHEET OF

S:\1-Projects\20-50122 Oakley\Dwg's\Planning\20-50122-A2.1D & A2.2D.dwg modified by miausent at Mar 05, 2021 - 3:43pm



1 FLOOR PLAN
1/8" = 1'-0"

5 0 5 10 FEET
GRAPHIC SCALE: 1/8" = 1'-0"

NORTH

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SUITE 100
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94595
925-287-1174 Tel
925-443-1581 Fax
925-878-9875 Cell
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RETAIL 1
FLOOR PLAN

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

A1.1E

SHEET OF

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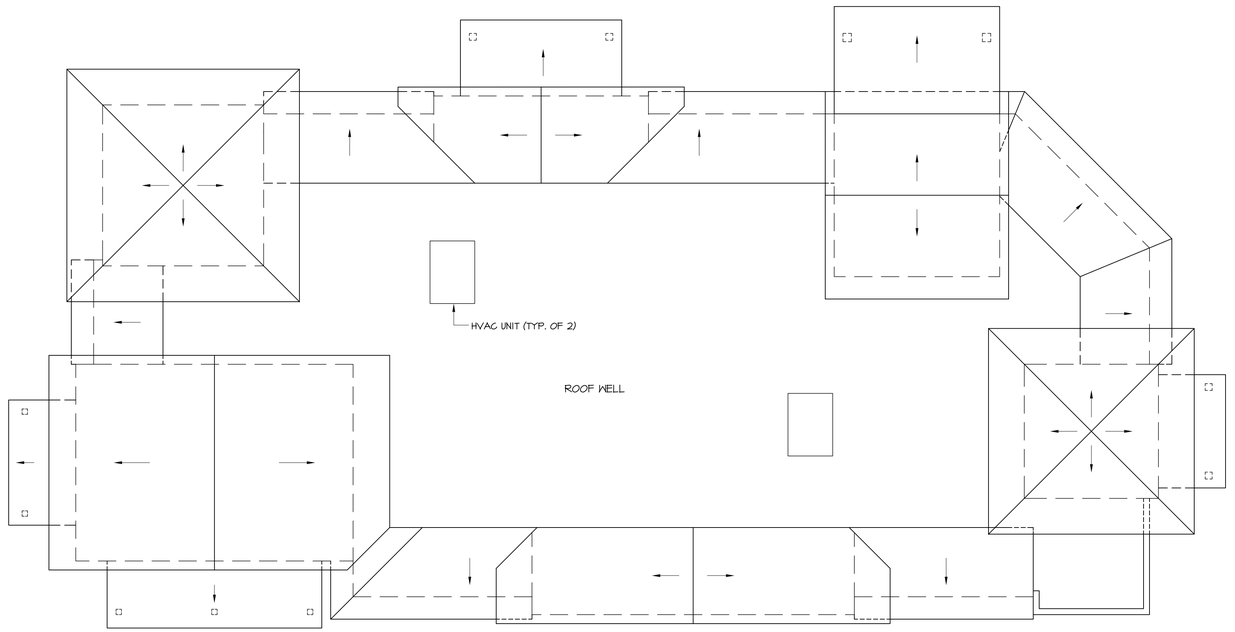

1 ROOF PLAN
1/8" = 1'-0"

5 0 5 10 FEET
GRAPHIC SCALE: 1/8" = 1'-0"

NORTH

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MANAGEMENT
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SUITE 100
WALNUT CREEK, CA
94595
925-287-1174 Tel
925-943-1581 Fax
925-878-9875 Cell
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www.miarchitect.com

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RETAIL 1
ROOF PLAN

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

A1.5E

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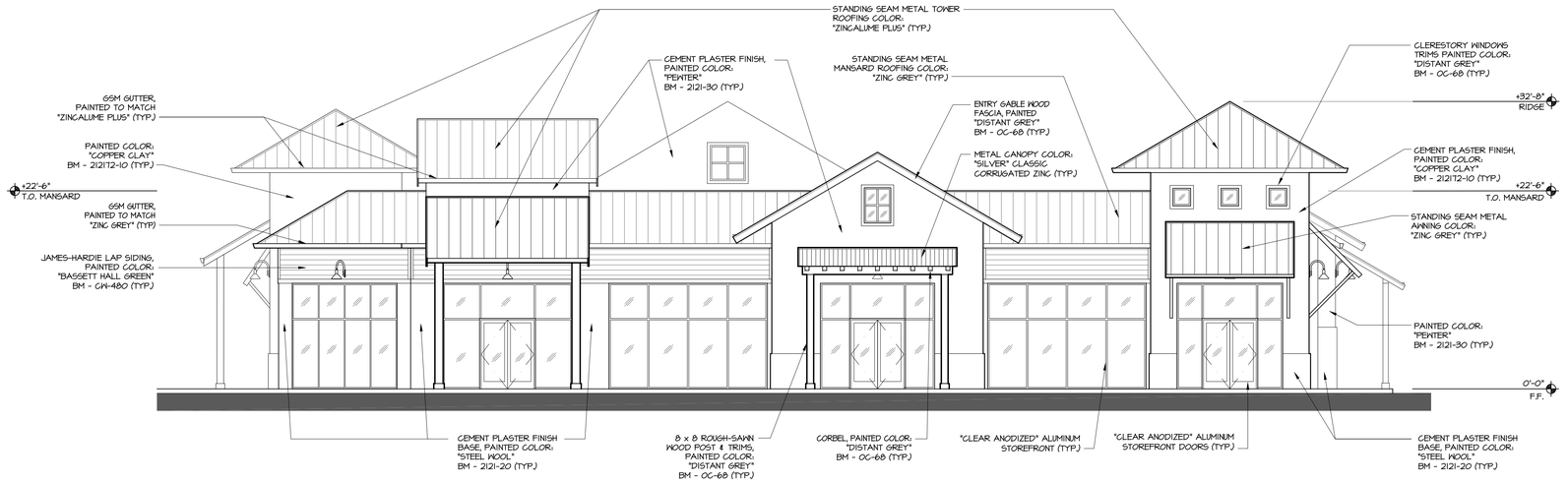
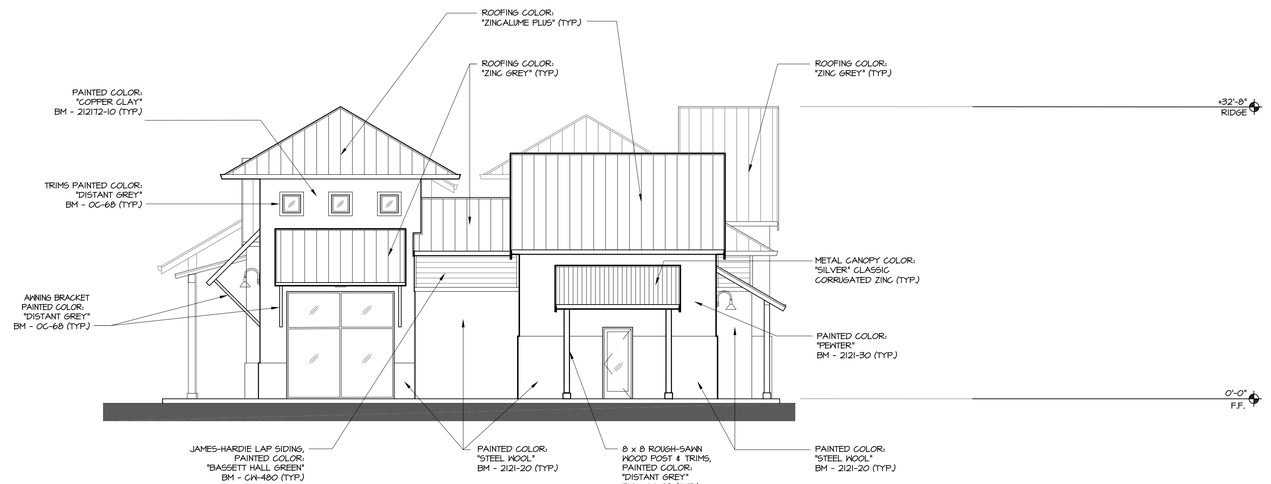


A NORTH ELEVATION

1/8" = 1'-0"



B WEST ELEVATION

1/8" = 1'-0"

5 0 5 10 FEET

GRAPHIC SCALE: 1/8" = 1'-0"

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SUITE 100
WALNUT CREEK, CA
94595
925-287-1174 Tel
925-943-1581 Fax
925-878-9875 Cell
muthana@miarchitect.com
www.miarchitect.com

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RETAIL I
EXTERIOR ELEVATIONS

PROJECT #: 20-50122

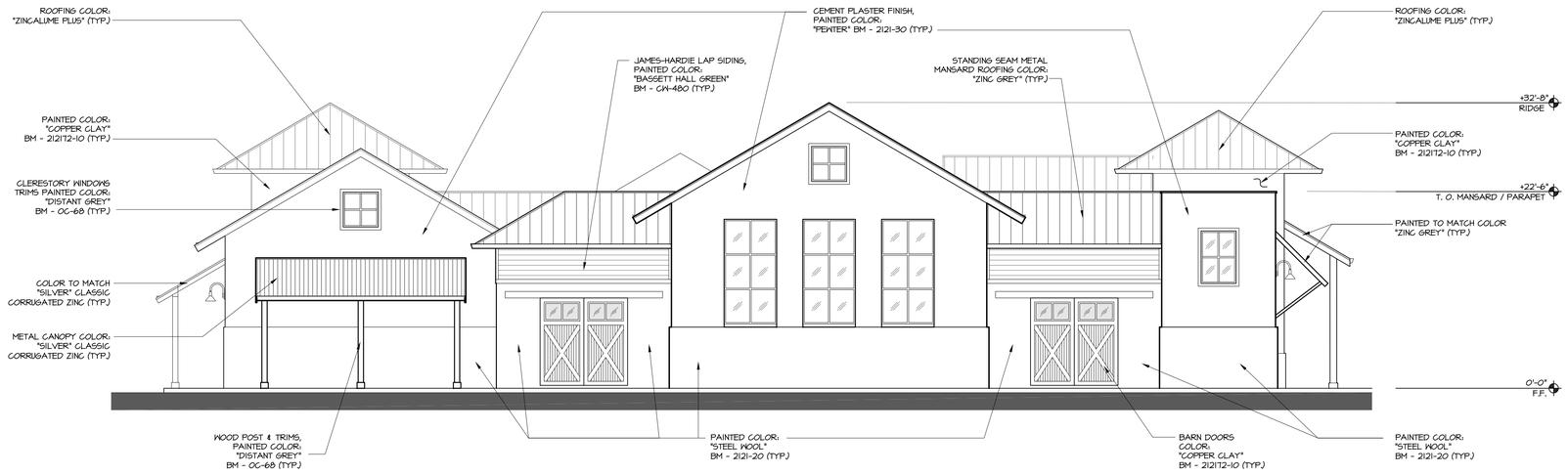
DRAWN: EMQ CHECKED: MII

SCALE: AS NOTED DATE: 12-07-20

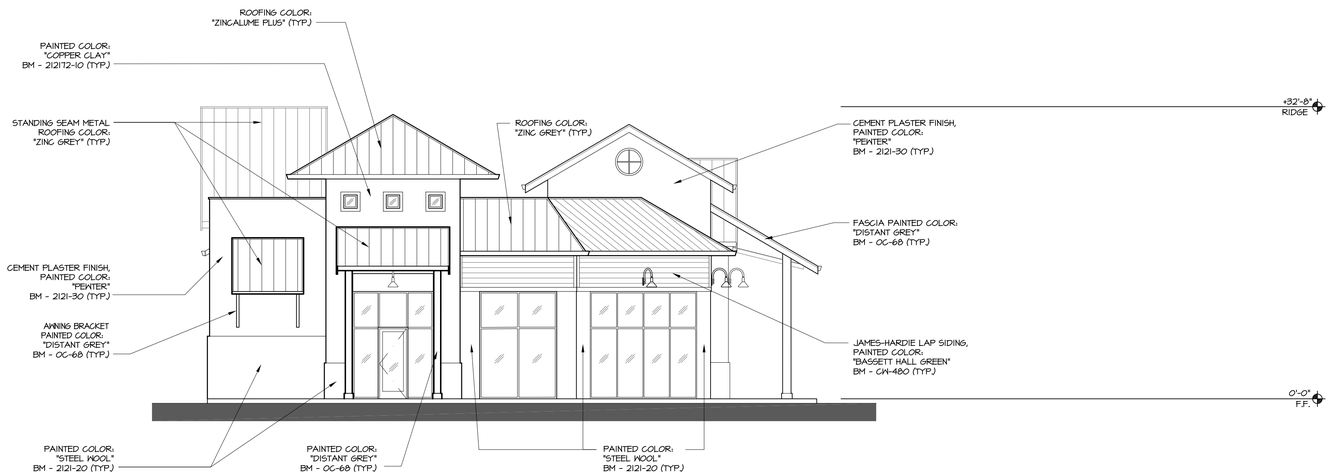
A2.1E

SHEET OF

S:\1-Projects\20-50122 Oakley\Dwg's\Planning\20-50122-A2.1E & A2.2E.dwg modified by miausers1 at Mar 17, 2021 - 9:55am



A SOUTH ELEVATION
1/8" = 1'-0"



B EAST ELEVATION
1/8" = 1'-0"

5 0 5 10 FEET
GRAPHIC SCALE: 1/8" = 1'-0"

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DESIGN
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SUITE 100
WALNUT CREEK, CA
94595
925-287-1174 Tel
925-943-1581 Fax
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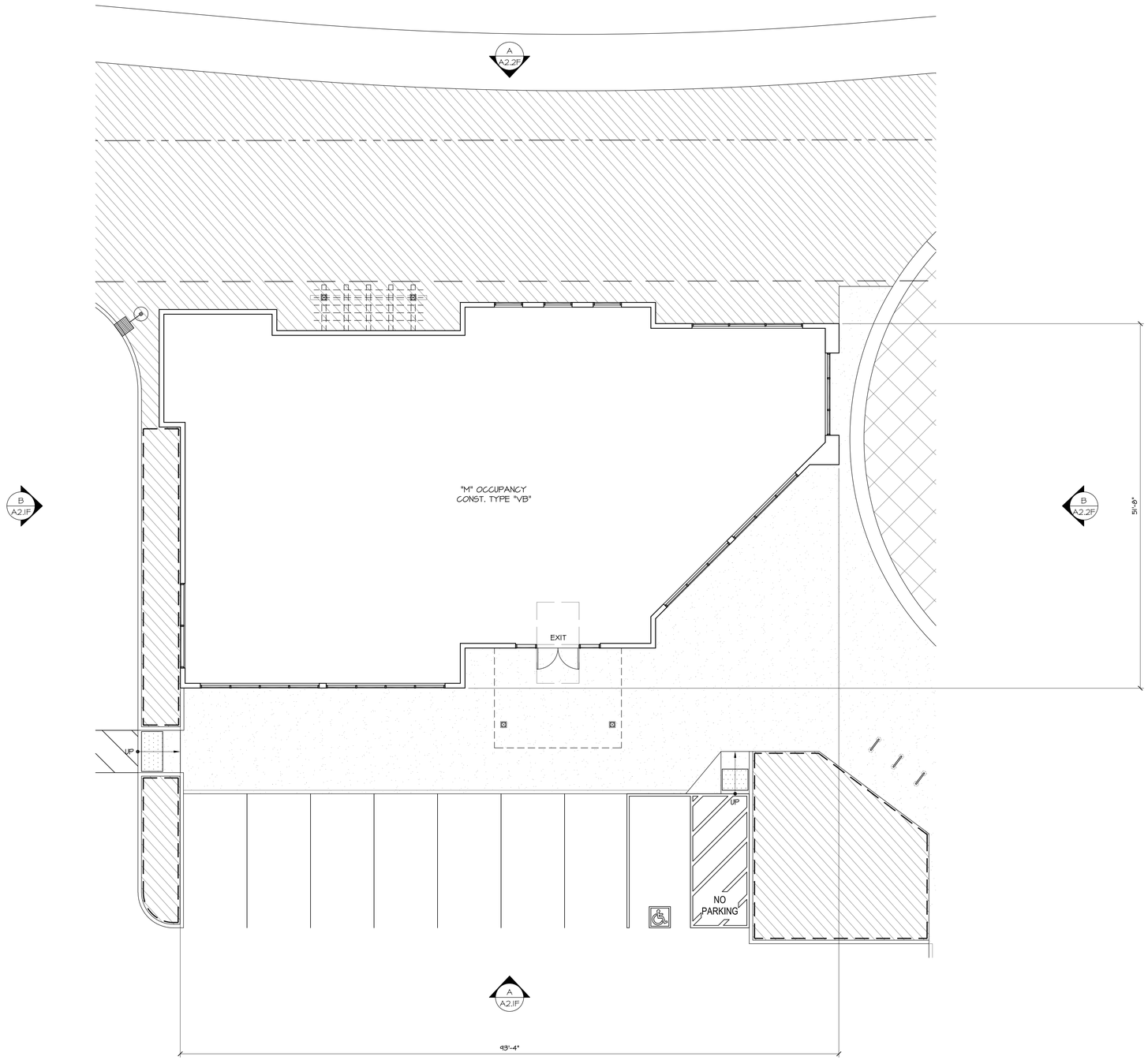
RETAIL I
EXTERIOR ELEVATIONS

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

A2.2E

SHEET OF

S:\1-Projects\20-50122 Oakley\Dwg's\Planning\20-50122-A2.1E & A2.2E.dwg modified by miausent at Mar 17, 2021 - 9:54am



1 FLOOR PLAN
1/8" = 1'-0"

5 0 5 10 FEET
GRAPHIC SCALE: 1/8" = 1'-0"

NORTH

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RETAIL 2
FLOOR PLAN

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

A1.1F

SHEET OF

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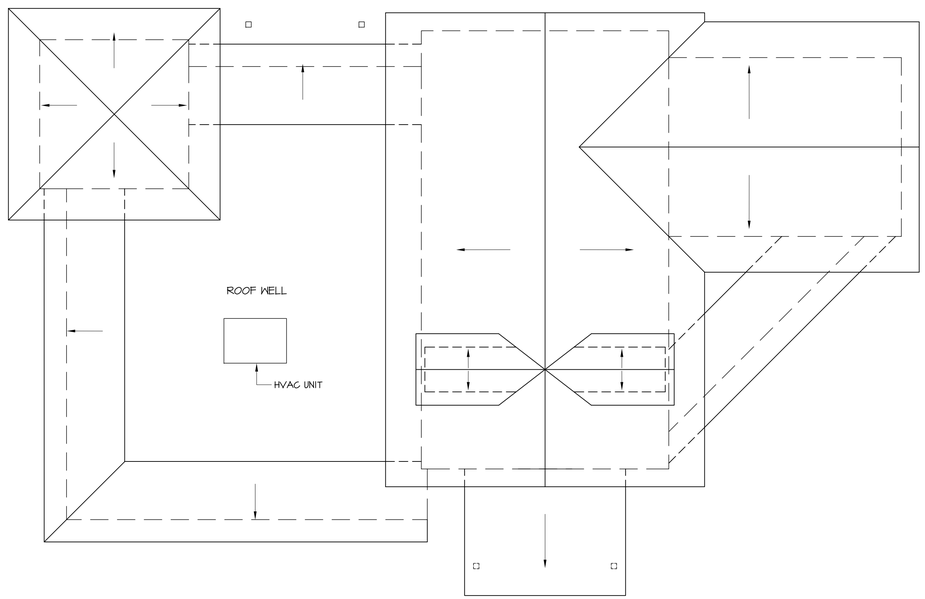

1 ROOF PLAN
1/8" = 1'-0"

5 0 5 10 FEET
GRAPHIC SCALE: 1/8" = 1'-0"

NORTH

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RETAIL 2
ROOF PLAN

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

A1.5F

SHEET OF

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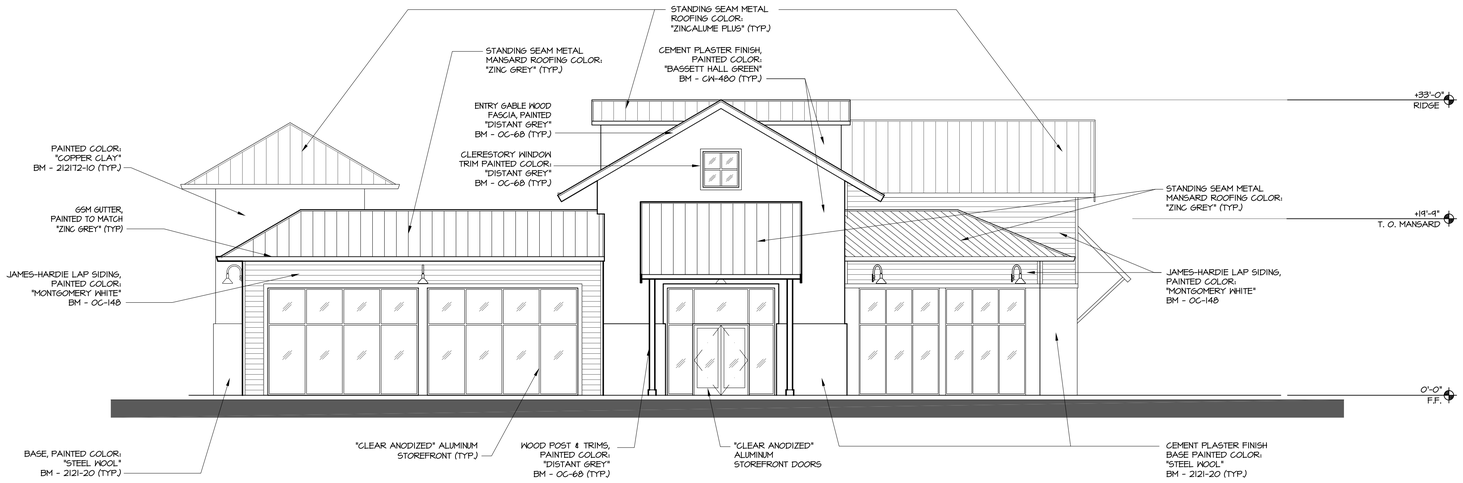
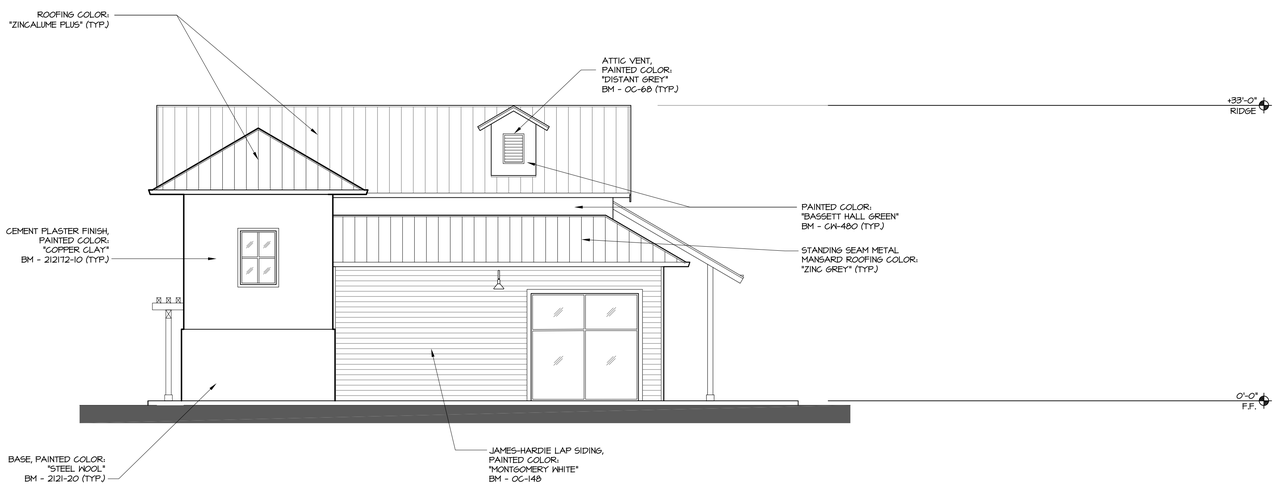


A **WEST ELEVATION**
1/8" = 1'-0"



B **NORTH ELEVATION**
1/8" = 1'-0"

5 0 5 10 FEET
GRAPHIC SCALE: 1/8" = 1'-0"

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-		ISSUED FOR PLANNING

NO.	DATE	DESCRIPTION
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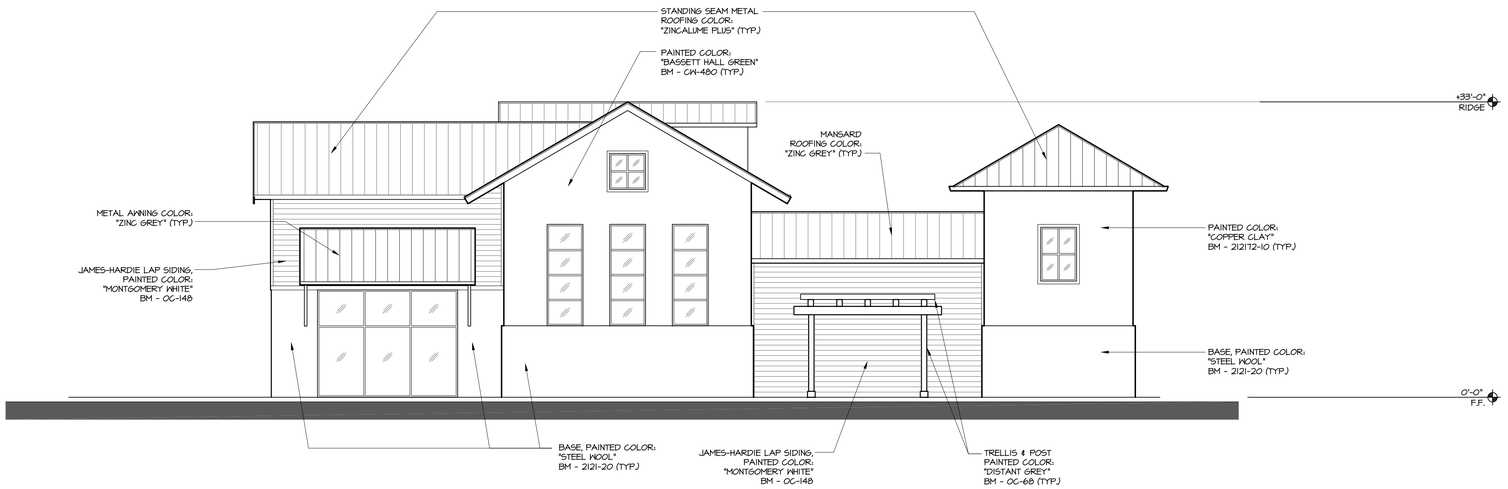
RETAIL 2
EXTERIOR ELEVATIONS

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

A2.1F

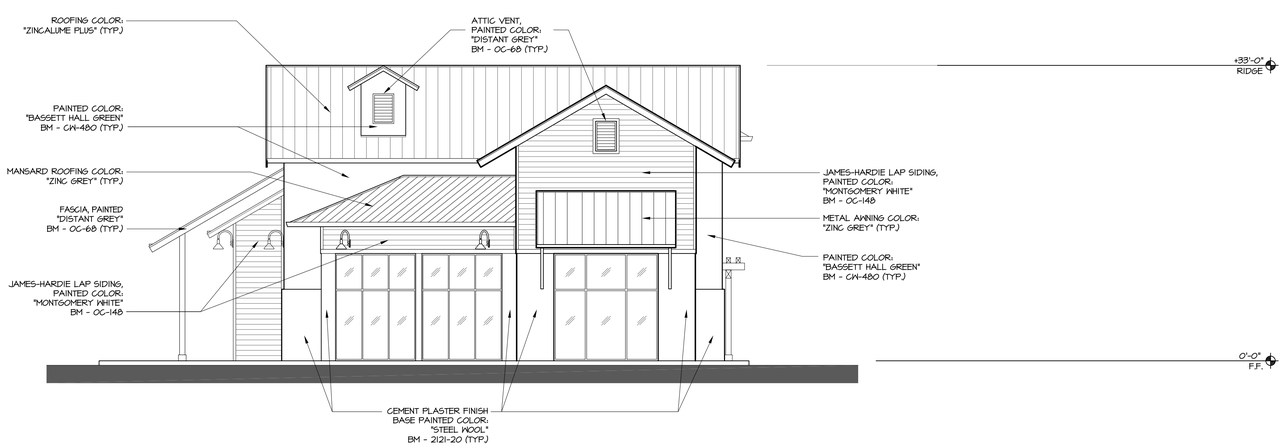
SHEET OF

S:\1-Projects\20-50122 Oakley\Dwg's\Planning\20-50122-A2.1F & A2.2F.dwg modified by miauserk at Mar 17, 2021 - 9:52am



A EAST ELEVATION

1/8" = 1'-0"



B SOUTH ELEVATION

1/8" = 1'-0"

5 0 5 10 FEET

GRAPHIC SCALE: 1/8" = 1'-0"

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SUITE 100
WALNUT CREEK, CA
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925-287-1174 Tel
925-943-1581 Fax
925-878-9875 Cell
muthana@miarchitect.com
www.miarchitect.com

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RETAIL 2
EXTERIOR ELEVATIONS

PROJECT #: 20-50122

DRAWN: EMQ CHECKED: MII

SCALE: AS NOTED DATE: 12-07-20

A2.2F

SHEET OF

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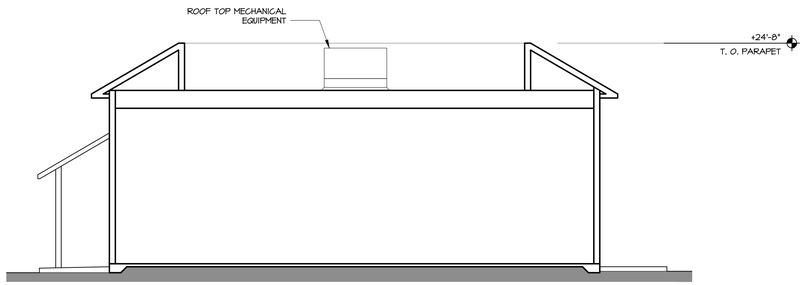
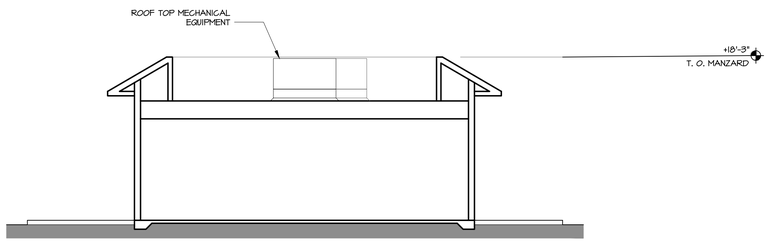
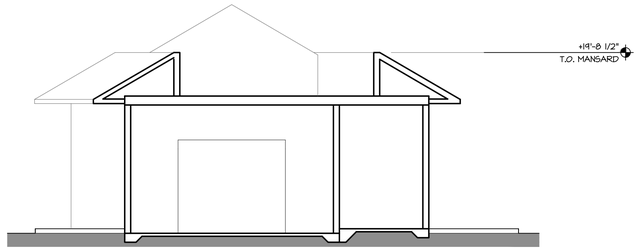


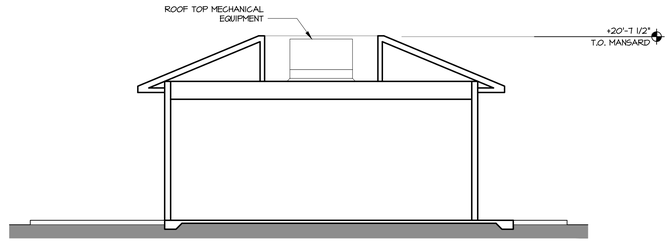
A BUILDING SECTION - C. STORE
1/8" = 1'-0"



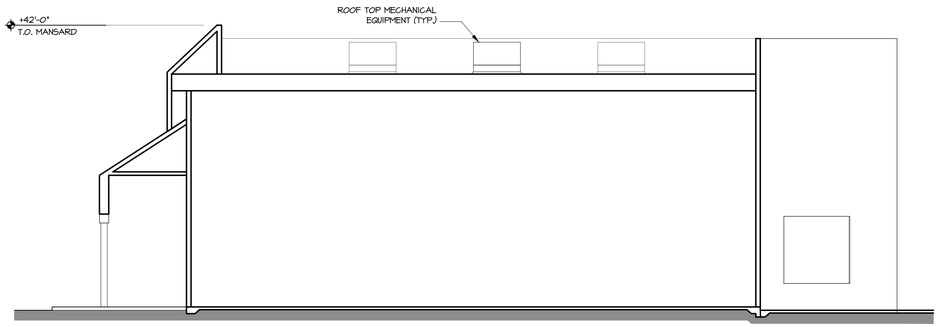
C BUILDING SECTION - RETAIL 3
1/8" = 1'-0"



B BUILDING SECTION - CARWASH
1/8" = 1'-0"



D BUILDING SECTION - QSR
1/8" = 1'-0"



E BUILDING SECTION - GROCERY
3/32" = 1'-0"

5 0 5 10 20 FEET
GRAPHIC SCALE: 3/32" = 1'-0"

5 0 5 10 FEET
GRAPHIC SCALE: 1/8" = 1'-0"

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5		

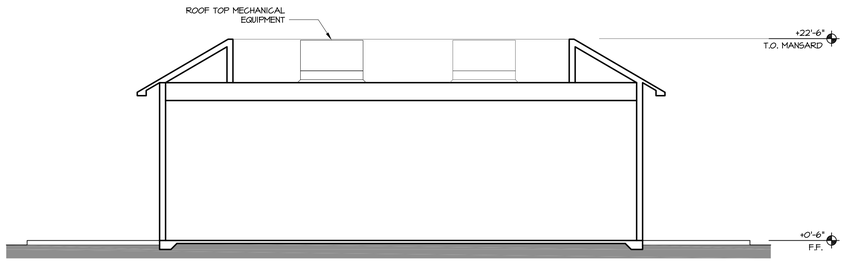
BUILDING SECTIONS

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

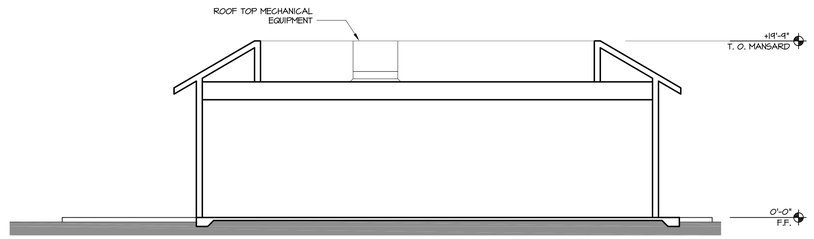
A3.1

SHEET OF

S:\1-Projects\20-50122 Oakley\Dwg's\Planning\20-50122-A3.1 & A3.2.dwg modified by mmuasent at Mar 12, 2021 - 9:54am



A BUILDING SECTION - RETAIL-1
1/8" = 1'-0"



B BUILDING SECTION - RETAIL-2
1/8" = 1'-0"

5 0 5 10 FEET
GRAPHIC SCALE: 1/8" = 1'-0"

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BUILDING SECTIONS

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

A3.2

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1 PRELINARY LANDSCAPE PLAN
1" = 30'-0"

NORTH

30 20 10 5 0 15 30 60 FEET
GRAPHIC SCALE: 1" = 30'-0"

PLANTING LEGEND

Tree

Botanical Name	Common Name	Size	H2O	Qnty
Gleditsia triacanthos 'Skyline'	Skyline Honey Locust	15 Gal	L	90
Jacaranda mimosifolia	Jacaranda	15 Gal	L	45
Pistacia chinensis 'Keith Davey'	Chinese Pistache	15 Gal	L	40
Lagerstroemia indica 'Tuscarora'	Crape Myrtle	15 Gal	L	3
Street Trees				
Acer Rubrum 'Red Sunset'	Red Maple	15 Gal	M	51
Ginkgo Biloba 'Autumn Gold'	Maidenhair Tree	15 Gal	M	20
Cercis canadensis	Eastern Redbud	15 Gal	L	26

Shrubs and Vines

Botanical Name	Common Name	Size	H2O	Qnty
Screen Shrubs				
Dodonaea viscosa 'Purpurea'	Purple Hopseed Bush	5 Gal	L	403
Dodonaea viscosa	Hopseed Bush	5 Gal	L	363
Xylosma congestum	Shiny Xylosma	5 Gal	L	382
Hedge and Shrubs				
Ligustrum texanum*	Waxleaf Privet	5 Gal	L	231
Nandina domestica 'Gulf Streat'*	Heavenly Bamboo	5 Gal	L	105
Rhaphiolepis indica 'Springtime'*	Springtime Rhaphiolepis	5 Gal	L	145
Abelia x grandiflora 'Abelops'*	Sunshine Daydream Abelia	5 Gal	L	177
Pittosporum undulatum*	Victorian Box	5 Gal	L	102
*Maintain shrubs at a maximum hieght of 3 Feet.				
Vines				
Parthenocissus tricuspidata	Boston Ivy	1 Gal	L	24

Ground Cover

SYM	Botanical Name	Common Name	Size/Spcy	H2O	Qnty
ROS	Rosmarinus offic. 'Huntington Carpet'	Rosemary	1 Gal @36"oc	L	562
MYR	Myoporum parvif. 'Putah Creek'	Prostrate Myoporum	1 Gal @36"oc	L	552
COT	Cotoneaster dammeri 'Lowfast'	Lowfast Cotoneaster	1 Gal @36"oc	L	483
TRA	Trachelospermum jasminoides	Star Jasmine	1 Gal @36"oc	M	286
RRO	Rosa 'Flower Carpet Red'	Red GC Rose	1 Gal @36"oc	L	560
PIT	Pittosporum T. 'Creme De Mint	Dwarf Pittosporum	5 Gal @36"oc	M	223
CHO	Chondropetalum elephantinum	Large Cape Rush	5 Gal @48"oc	L	652
TUR	Agrostis pallens	Native Bentgrass	Sod		16,262sf
ANN	Annual Flowers				

MYR ROS COT TRA TUR
PIT CHO RRO ANN

PLANTING NOTES

1. All trees are to be staked as shown in the staking diagram per city requirement.
2. Plant locations are to be adjusted as necessary to screen utilities but not block windows or impede access.
3. All ground cover and shrub areas shall be top-dressed with a 3" layer of bark mulch.
4. All Planting and Irrigation shall comply with Water Efficient Landscape Ordinance.
5. All plant material shall be nursery grown stock. All plant materials shall be tagged at the nursery at least 1 month prior to planting for the Landscape Architects review.
6. Landscaping shall be maintained in a manner to prevent landscaping from growing above 3' in height in the areas indicated in the plans as being located within a safety visibility triangle area.
7. CERTIFICATION: Prior to occupancy, the Landscape Architect shall certify in writing in a manner acceptable to the Building Inspection Division, that the landscaping has been installed in accordance with all aspects of the approved landscape plans.
8. A minimum of 8" of non-mechanically compacted soil shall be available for water absorption and root growth in planted areas.
9. Incorporate compost or natural fertilizer into the soil to a minimum depth of 8" at a minimum rate of 6 cubic yards per 1000 square feet.
10. All Plantings shall be automatically irrigated utilizing state of the art system, components and installation techniques.

Parking Lots Sahde Calculation

Parking Lot Surfave (sf)	186,000
50% SHADE AREA REQUIRED (sf)=	93,000
TOTAL SHADE AREA PROVIDED (sf)=	111,397
PERCENT SHADE=	59.89%

City of Oakley
Planning Division

May 10, 2021

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PRELIMINARY
LANDSCAPE PLAN

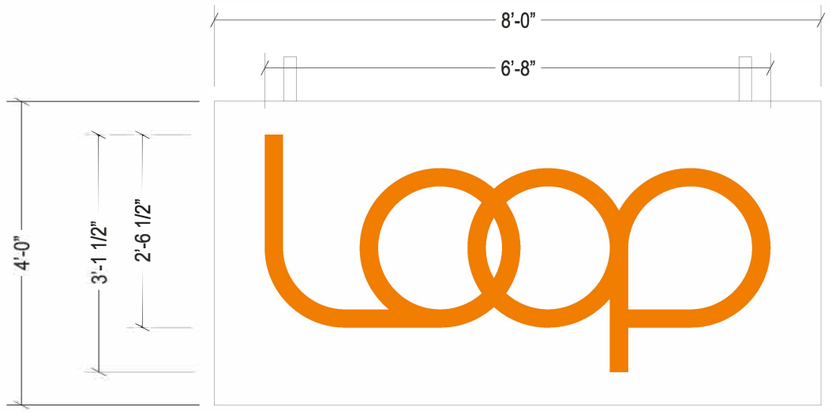
PROJECT #: 20-50122
DRAWN: EMG CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

Ciardella associates
Landscape Architecture
Urban Design
PO Box 3745
200 Clock Tower Place
Suite D100-A
Carmel by the Sea, CA 93921
Tel 831 624 6100
Tel 650 326 6100
ca@ciardella-assoc.com

LICENSED LANDSCAPE ARCHITECT
RICHARD H. CIARDELLA No. 2461
Signature 12/31/21 Renewal Date
5-7-21 Date
STATE OF CALIFORNIA

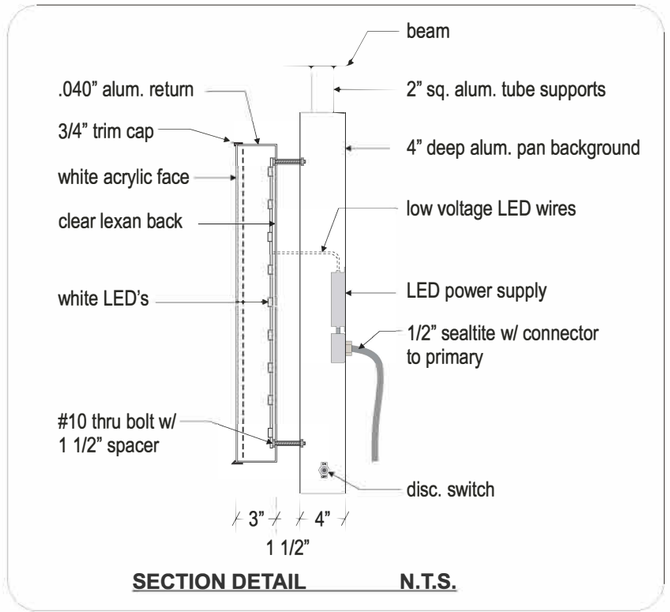
LA1

SHEET OF



SIGN-A: LED ILLUMINATED FACE/HALO LIT PCL ON PAN BKGRD.
Scale: 1/2" = 1'-0"

white acrylic faces w/ #74 Kumquat orange vinyl overlay
3" deep white returns & white 3/4" trimcap.
AgiLight 6500K white LED (face & halo) illumination.
peg-out sign 1 1/2" off pan background.
4" deep pan background painted white to match building beams.
hanging sq. tubes painted white to match building beams.



SECTION DETAIL N.T.S.



STORE FRONT ELEVATION Scale: 3/32" = 1'-0"

City of Oakley
Planning Division

May 27, 2021

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1) This sign is intended to be installed in accordance with the requirements of Article 600 of the National Electrical Code and/or other applicable local codes. This includes proper grounding and bonding of the sign. 2) The location of the disconnect switch after installation shall comply with the Srtical 600.6 (A)(1) of the National Electrical Code

FILE: shell - oakley

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LANDLORD APPROVAL DATE

Revision	Date
1 -	00-00-00
▲ -	00-00-00

Project Information Date: 03-11-21 Job #00000 Page: 1

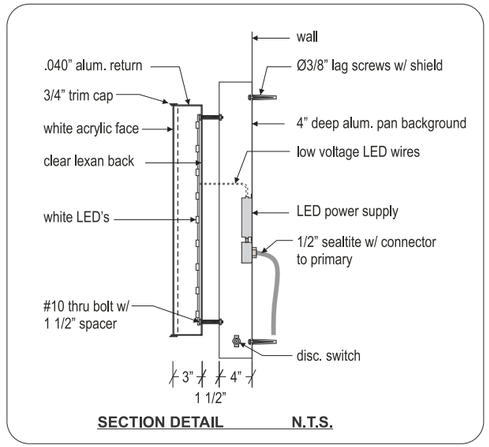
Client: Shell
Location: -
Address: N W C on er C ypes s rd . &S ller s A v e
City/ST/Zip: Oakley, CA
Phone:
Fax:
Sales: Brian Campbell Designer: I L **Release By:** 00-00-00

UNITED SIGN SYSTEMS
C.S.C.L. #718965
5201 Pentecost Drive Modesto, Calif. 95356
1-800-481-SIGN
Phone: 209-543-1320 Fax:209-543-132

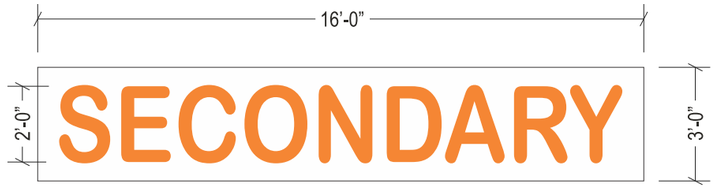


SIGN B: **LED ILLUMINATED FACE/HALO LIT PCL ON PAN BACKGROUND**
Scale: 3/4" = 1'-0"

white acrylic faces w/ #74 Kumquat orange vinyl overlay
3" deep white returns & white 3/4" trimcap.
AgiLight 6500K white LED (face & halo) illumination.
peg-out sign 1 1/2" off pan background.
4" deep pan background painted white.



SECTION DETAIL N.T.S.



SIGN B1: **LED ILLUMINATED FACE/HALO LIT PCL ON PAN BACKGROUND**
Scale: 3/4" = 1'-0"

white acrylic faces w/ #74 Kumquat orange vinyl overlay
3" deep white returns & white 3/4" trimcap.
AgiLight 6500K white LED (face & halo) illumination.
peg-out sign 1 1/2" off pan background.
4" deep pan background painted white.



CAR WASH - SOUTH ELEVATION **Scale: 3/32" = 1'-0"**



CAR WASH - WEST ELEVATION **Scale: 1/16" = 1'-0"**

1) This sign is intended to be installed in accordance with the requirements of Article 600 of the National Electrical Code and/or other applicable local codes. This includes proper grounding and bonding of the sign. 2) The location of the disconnect switch after installation shall comply with the Srtical 600.6 (A)(1) of the National Electrical Code

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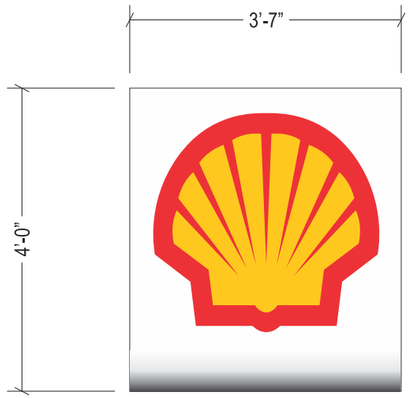
LANDLORD APPROVAL DATE

Revision	Date
⚠ -	00-00-00
⚠ -	00-00-00

Project Information Date: 03-11-21 Job #00000 Page: 2

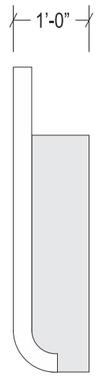
Client: Shell
Location: -
Address: NW Corner Cypress rd. & Sellers Ave.
City/ST/Zip: Oakley, CA
Phone:
Fax:
Sales: Brian Campbell Designer: IL **Release By:** 00-00-00

UNITED SIGN SYSTEMS
C.S.C.L. #718965
5201 Pentecost Drive Modesto, Calif. 95356
1-800-481-SIGN
Phone: 209-543-1320 Fax:209-543-132

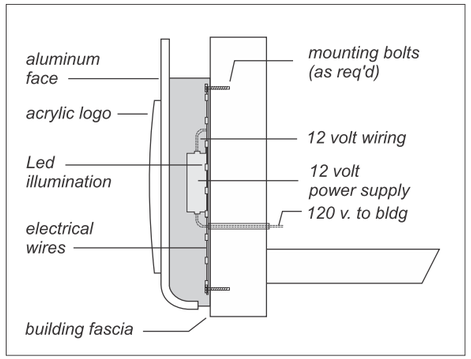


SIGN C & D: LED ILLUMINATED SHELL LOGO
Scale: 1/2" = 1'-0"

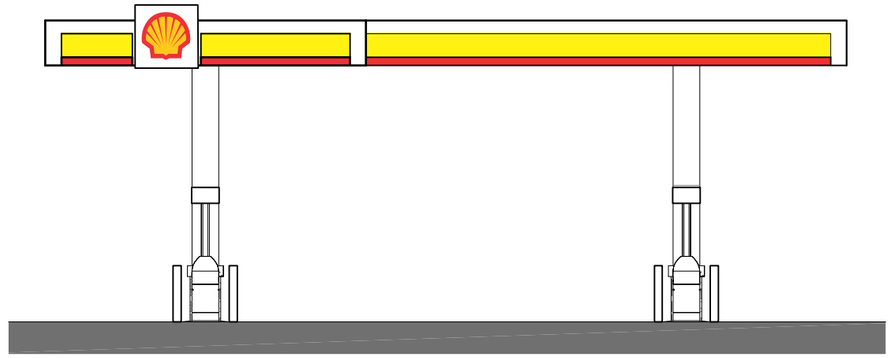
Scope of Work:
order - receive - install (total: 2 signs)



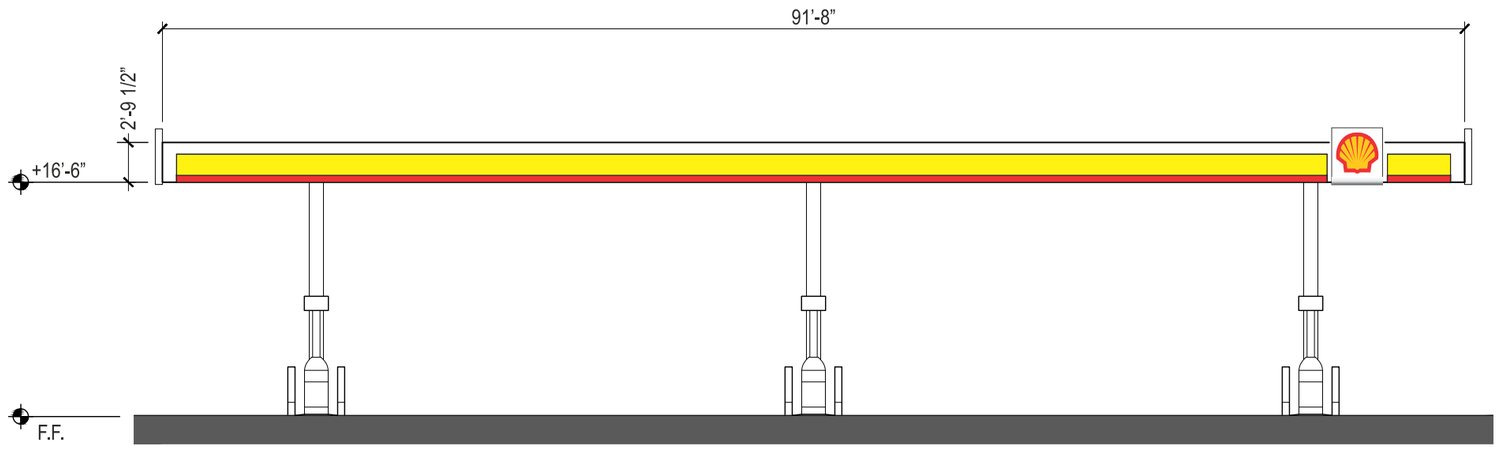
End View



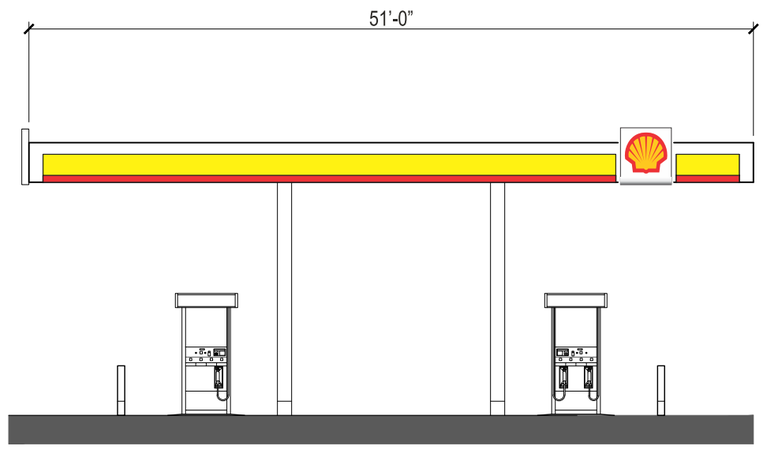
Led P/C Logo Const./Mount Detail



Fuel Canopy Elevation with Logo



FUEL CANOPY - SOUTH ELEVATION **Scale: 3/32" = 1'-0"**



FUEL CANOPY - WEST ELEVATION **Scale: 3/32" = 1'-0"**

1) This sign is intended to be installed in accordance with the requirements of Article 600 of the National Electrical Code and/or other applicable local codes. This includes proper grounding and bonding of the sign. 2) The location of the disconnect switch after installation shall comply with the Srtical 600.6 (A)(1) of the National Electrical Code

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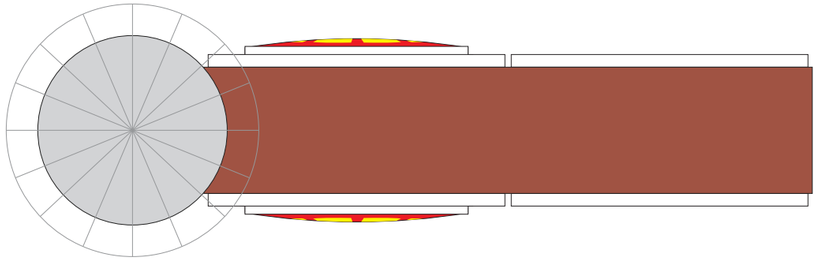
LANDLORD APPROVAL DATE

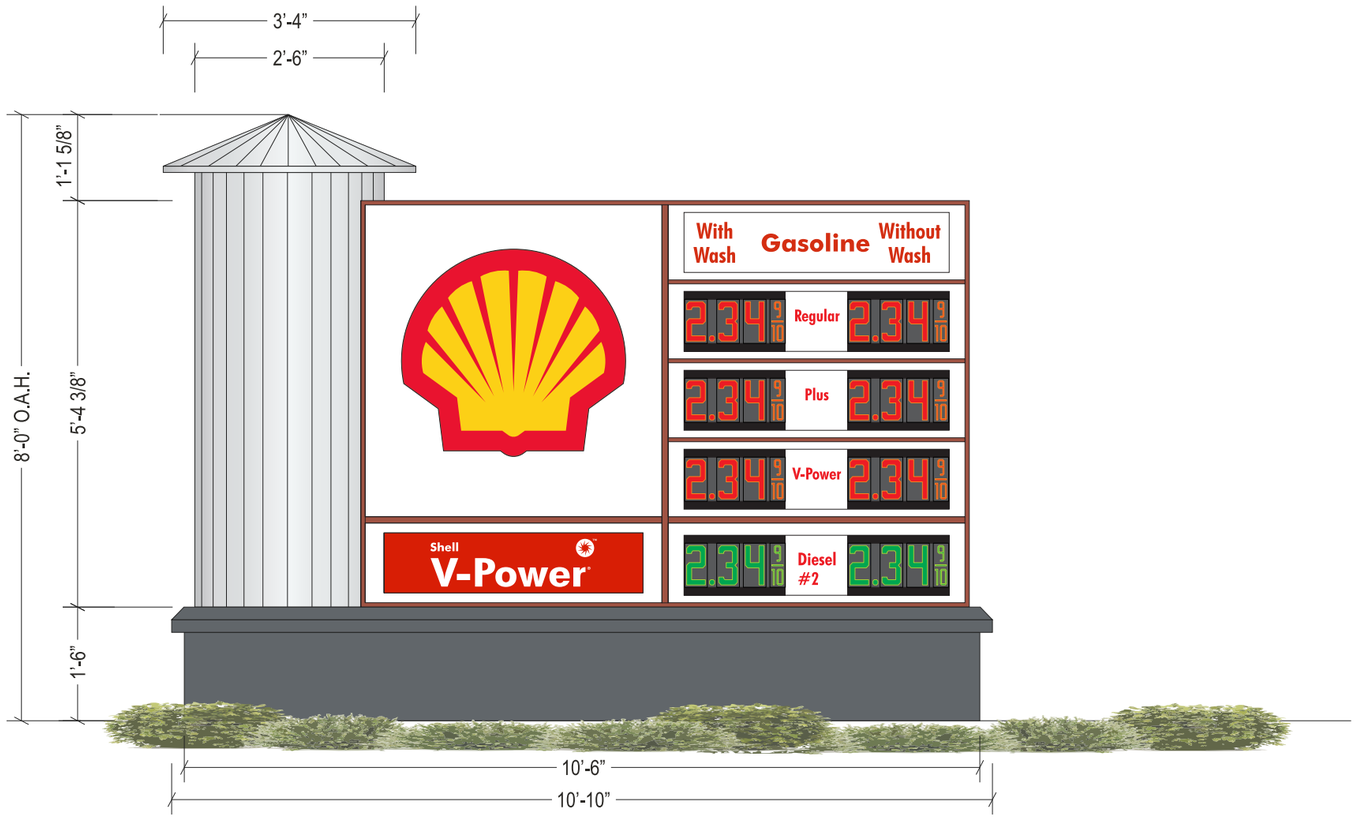
Revision	Date
⚠ -	00-00-00
⚠ -	00-00-00

Project Information Date: 03-11-21 Job #00000 Page: 3

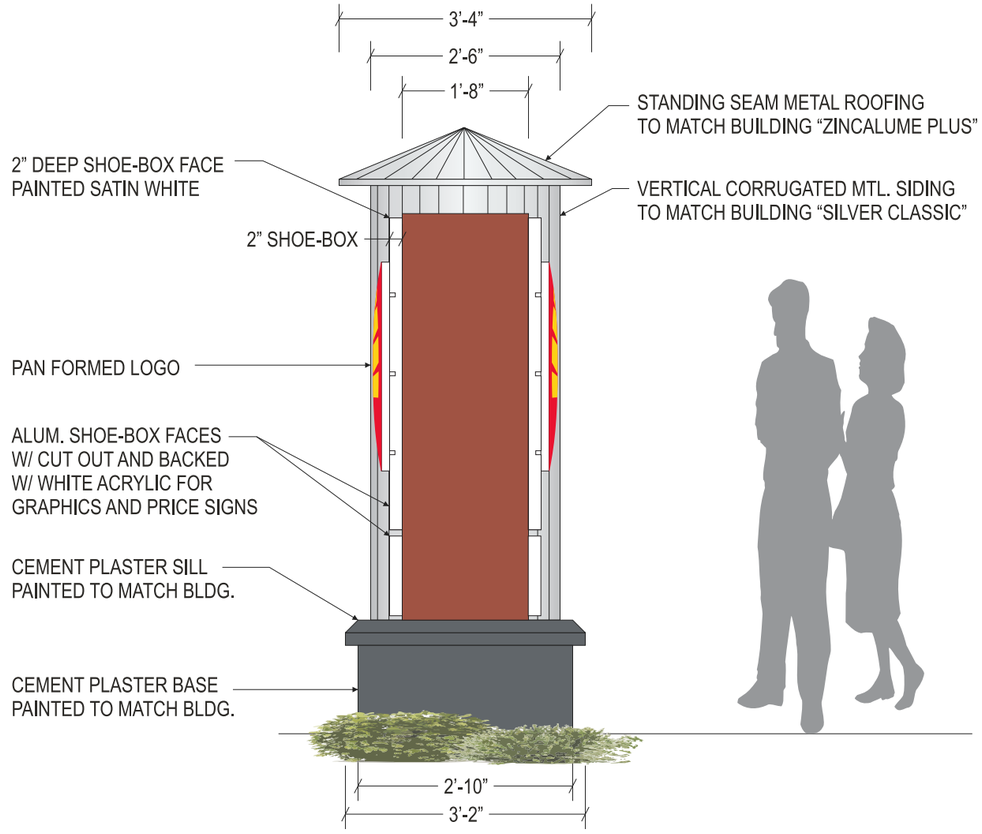
Client: Shell
Location: -
Address: NW Corner Cypress rd. & Sellers Ave.
City/ST/Zip: Oakley, CA
Phone:
Fax:
Sales: Brian Campbell Designer: IL **Release By:** 00-00-00

UNITED SIGN SYSTEMS
C.S.C.L. #718965
5201 Pentecost Drive Modesto, Calif. 95356
1-800-481-SIGN
Phone: 209-543-1320 Fax:209-543-132





SIGN-E: D/F LED Illuminated Fuel Price Sign Elevation
Scale: 1/2" = 1'-0"



SIDE VIEW
Scale: 1/2" = 1'-0"

1) This sign is intended to be installed in accordance with the requirements of Article 600 of the National Electrical Code and/or other applicable local codes. This includes proper grounding and bonding of the sign. 2) The location of the disconnect switch after installation shall comply with the Srtical 600.6 (A)(1) of the National Electrical Code

FILE: shell - oakley

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Client Review Status

United Sign Systems requires that an "Approved" drawing be obtained from the client prior to any production release or production release revision

CLIENT APPROVAL DATE

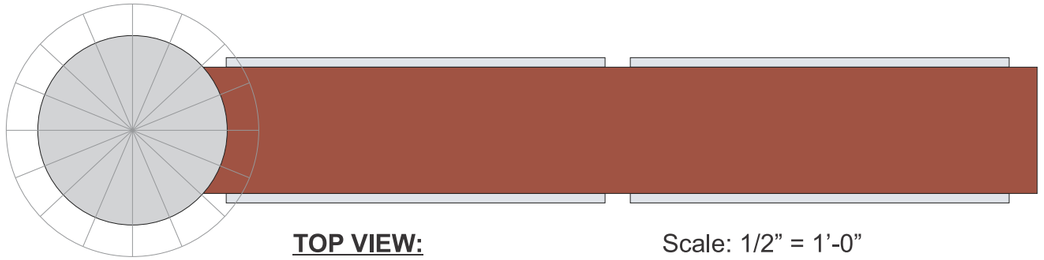
LANDLORD APPROVAL DATE

Revision	Date
⚠ per request	04-27-21 IL
⚠ per request	05-24-21 IL

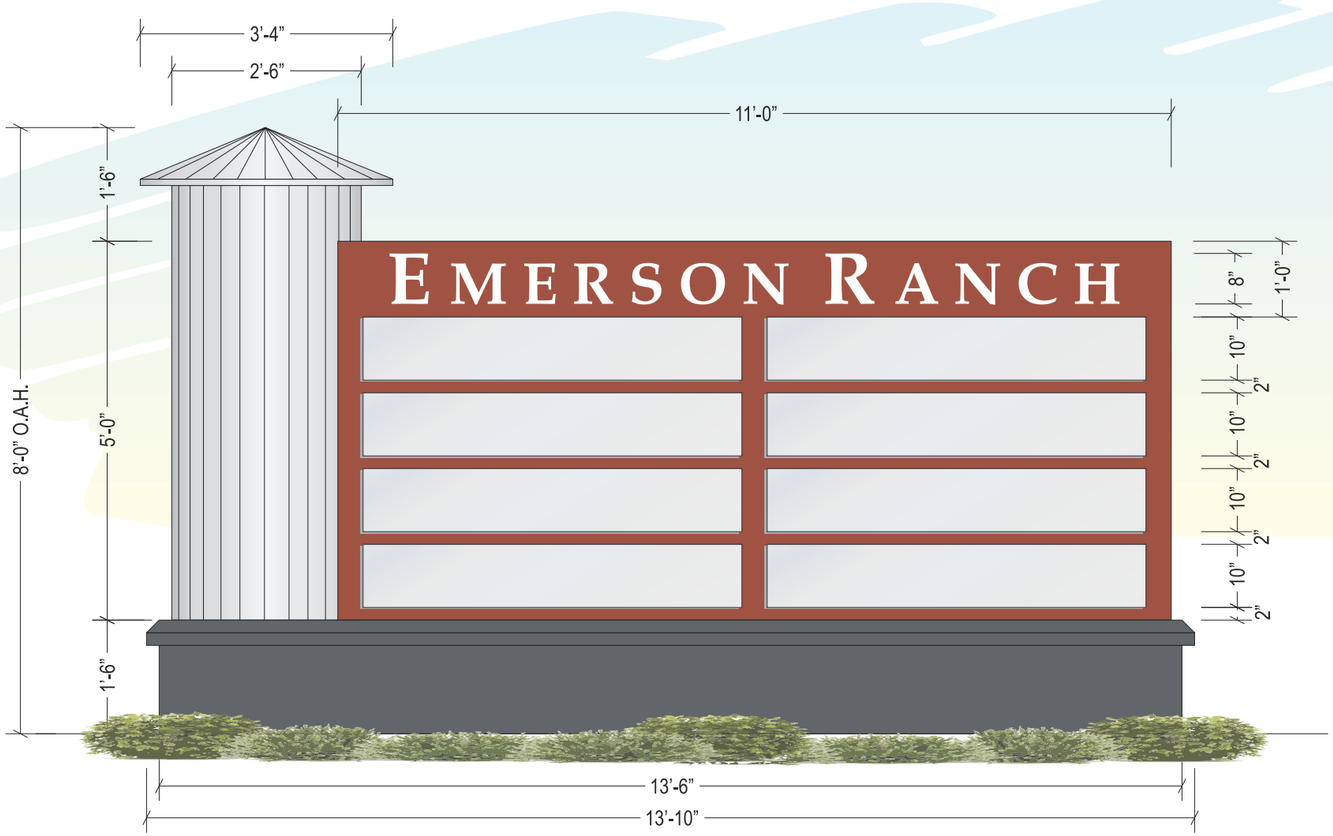
Project Information — Date: 03-11-21 | Job #00000 | Page: 4

Client: Shell
Location: -
Address: NW Corner Cypress rd. & Sellers Ave.
City/ST/Zip: Oakley, CA
Phone:
Fax:
Sales: Brian Campbell Designer: IL **Release By:** 00-00-00

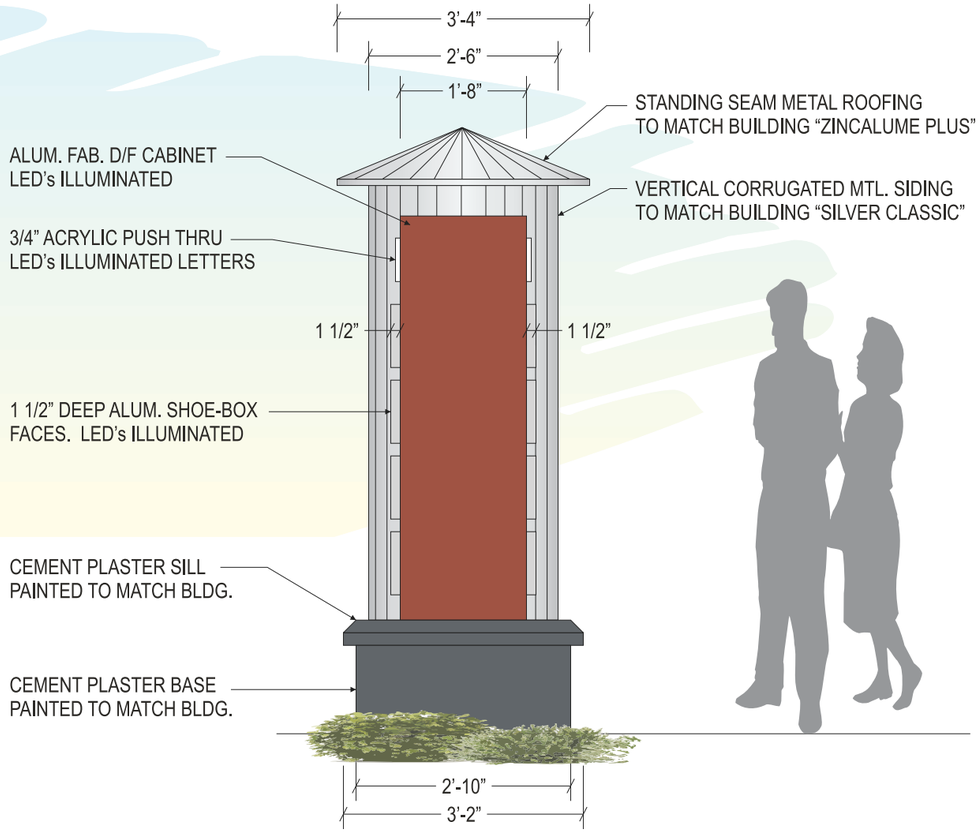
UNITED SIGN SYSTEMS
C.S.C.L. #718965
5201 Pentecost Drive Modesto, Calif. 95356
1-800-481-SIGN
Phone: 209-543-1320 Fax:209-543-132



TOP VIEW: Scale: 1/2” = 1’-0”



SIGN-F & F1: D/F LED Illuminated Monument Sign Elevation
Scale: 1/2” = 1’-0”



SIDE VIEW
Scale: 1/2” = 1’-0”

1) This sign is intended to be installed in accordance with the requirements of Article 600 of the National Electrical Code and/or other applicable local codes. This includes proper grounding and bonding of the sign. 2) The location of the disconnect switch after installation shall comply with the Srtical 600.6 (A)(1) of the National Electrical Code

FILE: shell - oakley

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Client Review Status

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CLIENT APPROVAL DATE

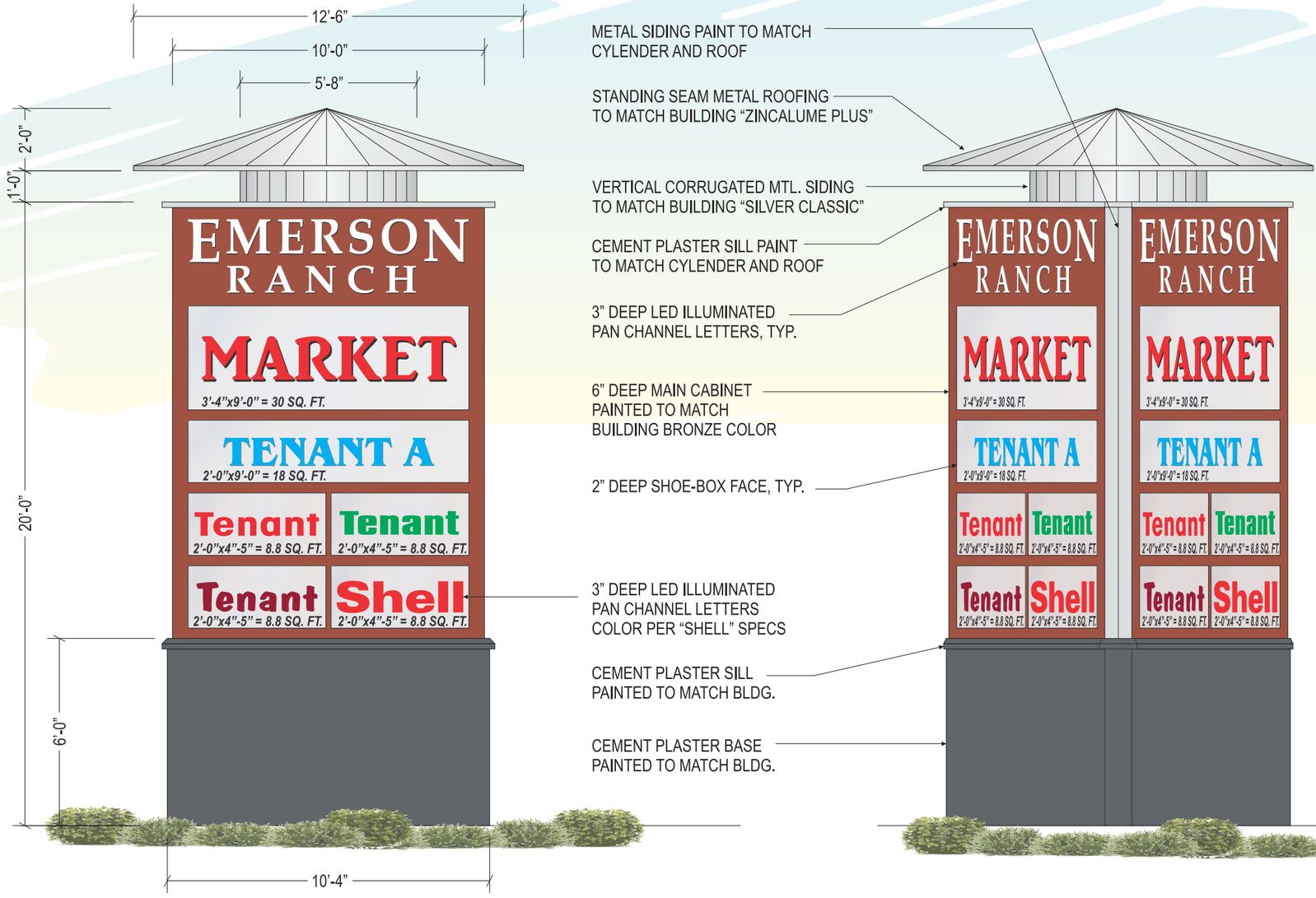
LANDLORD APPROVAL DATE

Revision	Date
⚠ per request	04-27-21 IL
⚠ per request	05-24-21 IL

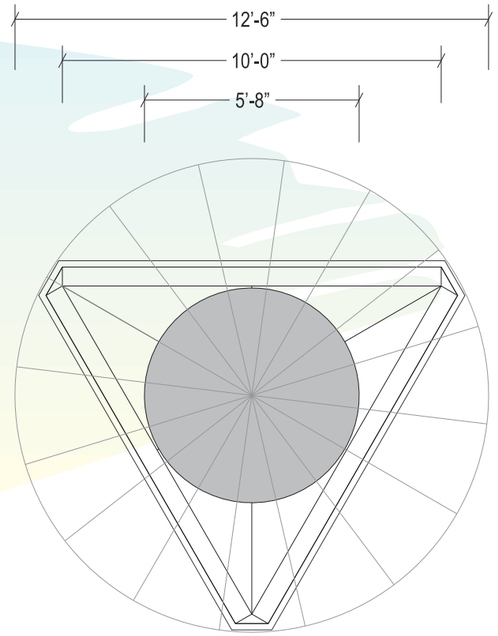
Project Information — Date: 03-11-21 | Job #00000 | Page: 5

Client: Shell
Location: -
Address: NW Corner Cypress rd. & Sellers Ave.
City/ST/Zip: Oakley, CA
Phone:
Fax:
Sales: Brian Campbell Designer: IL **Release By:** 00-00-00

USS UNITED SIGN SYSTEMS
C.S.C.L. #718965
5201 Pentecost Drive Modesto, Calif. 95356
1-800-481-SIGN
Phone: 209-543-1320 Fax:209-543-132



SIGN-G: D/F LED Illuminated Monument Sign Elevation
Scale: 1/4" = 1'-0" **83.2 SQ. FT.**



PLAN VIEW
Scale: 1/4" = 1'-0"

SIDE VIEW
Scale: 1/4" = 1'-0"

1) This sign is intended to be installed in accordance with the requirements of Article 600 of the National Electrical Code and/or other applicable local codes. This includes proper grounding and bonding of the sign. 2) The location of the disconnect switch after installation shall comply with the Srtical 600.6 (A)(1) of the National Electrical Code

FILE: shell - oakley

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Client Review Status

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CLIENT APPROVAL DATE

LANDLORD APPROVAL DATE

Revision	Date	
per request	04-27-21	IL
per request	05-12-21	IL
per request	05-13-21	IL
per request	05-24-21	IL
per request	05-25-21	IL

Project Information Date: 03-11-21 Job #00000 Page: 6

Client: Shell
Location: -
Address: NW Corner Cypress rd. & Sellers Ave.
City/ST/Zip: Oakley, CA
Phone:
Fax:
Sales: Brian Campbell Designer: IL **Release By:** 00-00-00

UNITED SIGN SYSTEMS
C.S.C.L. #718965
5201 Pentecost Drive Modesto, Calif. 95356
1-800-481-SIGN
Phone: 209-543-1320 Fax:209-543-132

3'-0" x 15-0"
SECODARY SIGN AREA

5'-0" x 25'-0"
MARKET SIGN AREA

3'-0" x 15-0"
SECODARY SIGN AREA



SIGN-M, Ms1, & Ms2: MARKET SOUTH ELEVATION **Scale: 1/32" = 1'-0"**

1) This sign is intended to be installed in accordance with the requirements of Article 600 of the National Electrical Code and/or other applicable local codes. This includes proper grounding and bonding of the sign. 2) The location of the disconnect switch after installation shall comply with the Srtical 600.6 (A)(1) of the National Electrical Code

FILE: shell - oakley

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Client Review Status

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CLIENT APPROVAL DATE

LANDLORD APPROVAL DATE

Revision	Date
1 -	00-00-00
2 -	00-00-00

Project Information Date: 03-11-21 Job #00000 Page: 7

Client: Shell
Location: -
Address: NW Corner Cypress rd. & Sellers Ave.
City/ST/Zip: Oakley, CA
Phone:
Fax:
Sales: Brian Campbell Designer: IL **Release By:** 00-00-00

UNITED SIGN SYSTEMS
C.S.C.L. #718965
5201 Pentecost Drive Modesto, Calif. 95356
1-800-481-SIGN
Phone: 209-543-1320 Fax:209-543-132

2'-0" x 10'-0"
TENANT SIGN AREA

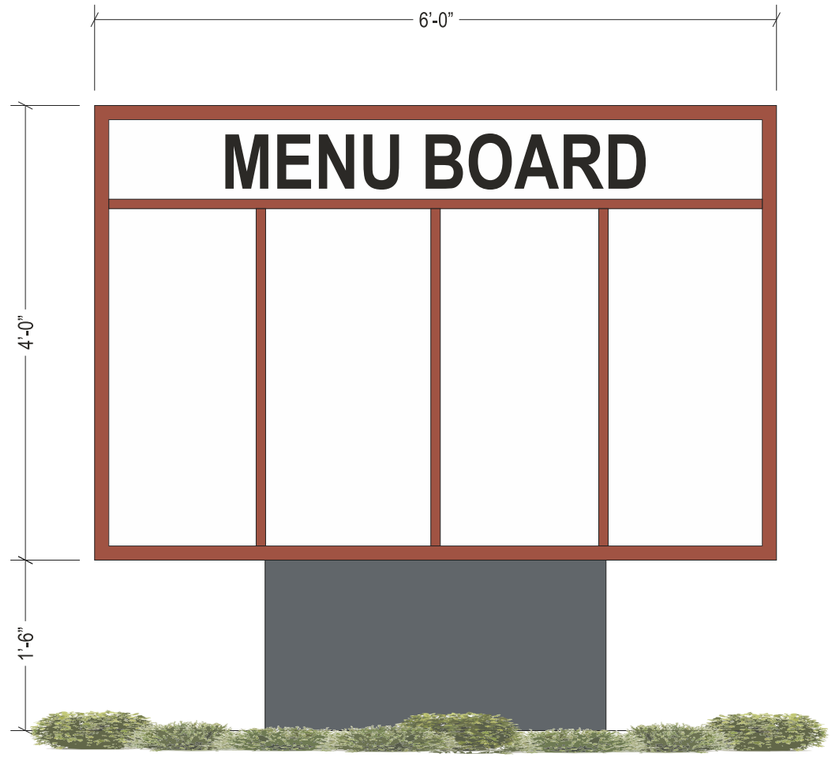


SIGN-Q: QSR WEST ELEVATION **Scale: 1/16" = 1'-0"**

2'-0" x 10'-0"
TENANT SIGN AREA



SIGN-Q1: QSR EAST ELEVATION **Scale: 1/16" = 1'-0"**



SIGN-MB: Menu Board **Scale: 3/4" = 1'-0"**

1) This sign is intended to be installed in accordance with the requirements of Article 600 of the National Electrical Code and/or other applicable local codes. This includes proper grounding and bonding of the sign. 2) The location of the disconnect switch after installation shall comply with the Srtical 600.6 (A)(1) of the National Electrical Code

FILE: shell - oakley

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Client Review Status

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CLIENT APPROVAL DATE

LANDLORD APPROVAL DATE

Revision	Date
⚠ -	00-00-00
⚠ -	00-00-00

Project Information Date: 03-11-21 Job #00000 Page: 8

Client: Shell
Location: -
Address: NW Corner Cypress rd. & Sellers Ave.
City/ST/Zip: Oakley, CA
Phone:
Fax:
Sales: Brian Campbell Designer: IL **Release By:** 00-00-00

USS UNITED SIGN SYSTEMS
C.S.C.L. #718965
5201 Pentecost Drive Modesto, Calif. 95356
1-800-481-SIGN
Phone: 209-543-1320 Fax:209-543-132



SIGN-R1, R2 & R3: RETAIL PAD-1 NORTH ELEVATION **Scale: 1/16" = 1'-0"**



SIGN-Rr1, Rr2 & Rr3: RETAIL PAD-1 SOUTH ELEVATION **Scale: 1/16" = 1'-0"**

1) This sign is intended to be installed in accordance with the requirements of Article 600 of the National Electrical Code and/or other applicable local codes. This includes proper grounding and bonding of the sign. 2) The location of the disconnect switch after installation shall comply with the Srtical 600.6 (A)(1) of the National Electrical Code

FILE: shell - oakley

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Client Review Status

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CLIENT APPROVAL DATE

LANDLORD APPROVAL DATE

Revision	Date
⚠1 -	00-00-00
⚠2 -	00-00-00

Project Information Date: 03-11-21 Job #00000 Page: 9

Client: Shell
Location: -
Address: NW Corner Cypress rd. & Sellers Ave.
City/ST/Zip: Oakley, CA
Phone:
Fax:
Sales: Brian Campbell Designer: IL **Release By:** 00-00-00

USS UNITED SIGN SYSTEMS
C.S.C.L. #718965
5201 Pentecost Drive Modesto, Calif. 95356
1-800-481-SIGN
Phone: 209-543-1320 Fax:209-543-132

3'-0" x 16'-0"
TENANT SIGN AREA



SIGN-S: RETAIL PAD-2 WEST ELEVATION **Scale: 1/16" = 1'-0"**

3'-0" x 16'-0"
TENANT SIGN AREA



1) This sign is intended to be installed in accordance with the requirements of Article 600 of the National Electrical Code and/or other applicable local codes. This includes proper grounding and bonding of the sign. 2) The location of the disconnect switch after installation shall comply with the Srtical 600.6 (A)(1) of the National Electrical Code

FILE: shell - oakley

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Client Review Status

United Sign Systems requires that an "Approved" drawing be obtained from the client prior to any production release or production release revision

CLIENT APPROVAL DATE

LANDLORD APPROVAL DATE

Revision	Date
⚠ -	00-00-00
⚠ -	00-00-00

Project Information Date: 03-11-21 Job #00000 Page: 10

Client: Shell
Location: -
Address: NW Corner Cypress rd. & Sellers Ave.
City/ST/Zip: Oakley, CA
Phone:
Fax:
Sales: Brian Campbell Designer: IL **Release By:** 00-00-00

UNITED SIGN SYSTEMS
C.S.C.L. #718965
5201 Pentecost Drive Modesto, Calif. 95356
1-800-481-SIGN
Phone: 209-543-1320 Fax:209-543-132

3'-0" x 12'-0"
TENANT PAN BACKGROUND SIGN AREA



SIGN-T: RETAIL PAD-3 WEST ELEVATION Scale: 1/16" = 1'-0"

3'-0" x 12'-0"
TENANT PAN BACKGROUND SIGN AREA



SIGN-T2: RETAIL PAD-3 SOUTH ELEVATION Scale: 1/16" = 1'-0"

3'-0" x 12'-0"
TENANT PAN BACKGROUND SIGN AREA



1) This sign is intended to be installed in accordance with the requirements of Article 600 of the National Electrical Code and/or other applicable local codes. This includes proper grounding and bonding of the sign. 2) The location of the disconnect switch after installation shall comply with the Srtical 600.6 (A)(1) of the National Electrical Code

FILE: shell - oakley

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CLIENT APPROVAL DATE

LANDLORD APPROVAL DATE

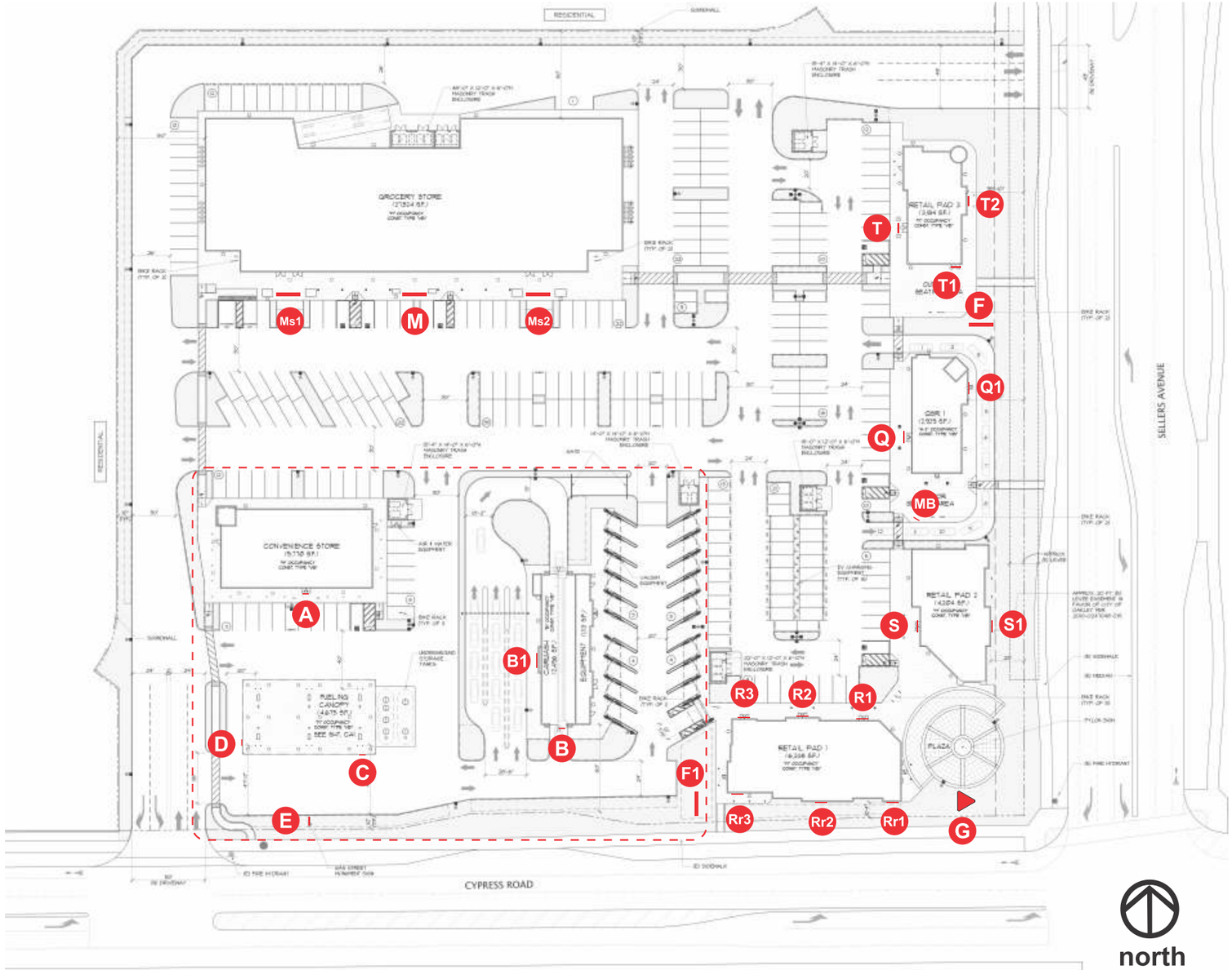
Revision	Date
1 -	00-00-00
2 -	00-00-00

Project Information Date: 03-11-21 Job #00000 Page: 11

Client: Shell
Location: -
Address: NW Corner Cypress rd. & Sellers Ave.
City/ST/Zip: Oakley, CA
Phone:
Fax:
Sales: Brian Campbell Designer: IL **Release By:** 00-00-00

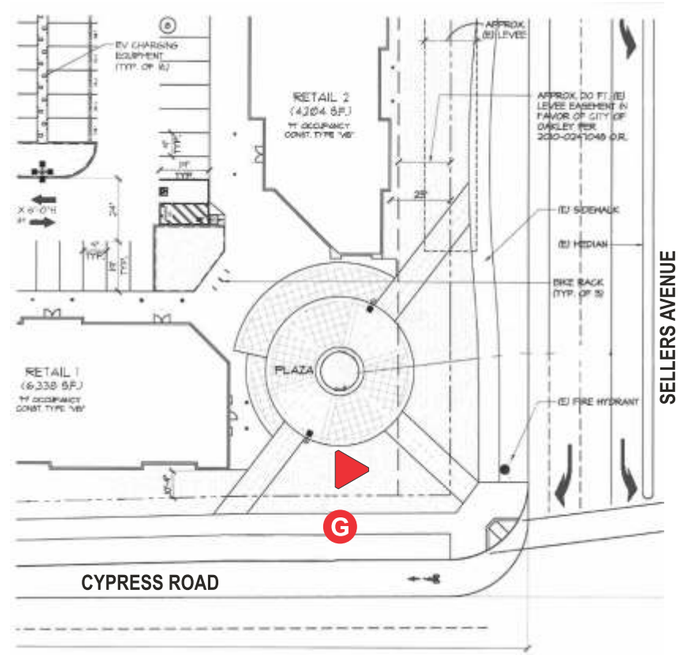
USS UNITED SIGN SYSTEMS
C.S.C.L. #718965
5201 Pentecost Drive Modesto, Calif. 95356
1-800-481-SIGN
Phone: 209-543-1320 Fax:209-543-132

Site Plan



north

SITE PLAN N.T.S.



ENLARGED SITE PLAN AT SIGN-G N.T.S.

1) This sign is intended to be installed in accordance with the requirements of Article 600 of the National Electrical Code and/or other applicable local codes. This includes proper grounding and bonding of the sign. 2) The location of the disconnect switch after installation shall comply with the Srtical 600.6 (A)(1) of the National Electrical Code

FILE: shell - oakley

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Client Review Status

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CLIENT APPROVAL DATE

LANDLORD APPROVAL DATE

Revision	Date
1 per request	05-24-21 IL
2 -	00-00-00

Project Information Date: 03-11-21 Job #00000 Page: 12

Client: Shell
Location: -
Address: NW Corner Cypress rd. & Sellers Ave.
City/ST/Zip: Oakley, CA
Phone:
Fax:
Sales: Brian Campbell Designer: IL **Release By:** 00-00-00

UNITED SIGN SYSTEMS
C.S.C.L. #718965
5201 Pentecost Drive Modesto, Calif. 95356
1-800-481-SIGN
Phone: 209-543-1320 Fax:209-543-132



1 VIEW AT CORNER PLAZA

City of Oakley
Planning Division

May 18, 2021

RECEIVED

M I Architects, Inc.
ARCHITECTURE
PLANNING
MANAGEMENT
DESIGN
2221 OLYMPIC BLVD.,
SUITE 100
WALNUT CREEK, CA
94595
925-287-1174 Tel
925-943-1581 Fax
925-878-9875 Cell
muthana@mlarchitect.com
www.mlarchitect.com

GAS STATION, CONVENIENCE STORE, CARWASH
GROCERY STORE, QSR, & RETAIL
NWC CYPRESS ROAD & SELLERS AVENUE
OAKLEY, CALIFORNIA

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-	ISSUED FOR CONSTRUCTION
-	ISSUED FOR PLAN CHECK
-	ISSUED FOR PLANNING

NO.	DATE	DESCRIPTION
1		
2		
3		
4		
5		

VIEW AT CORNER PLAZA

PROJECT #: 20-50122
DRAWN: EMQ CHECKED: MII
SCALE: AS NOTED DATE: 12-07-20

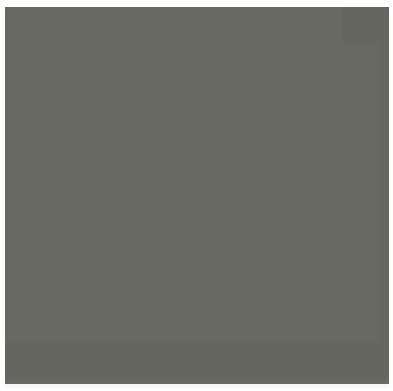
A2.0

SHEET OF

S:\1-Projects\20-50122 Oakley\Dwg's\Planning\Color Rendering\20-50122-A2.0_Colored.dwg modified by miauser2 at May 18, 2021 - 1:02pm

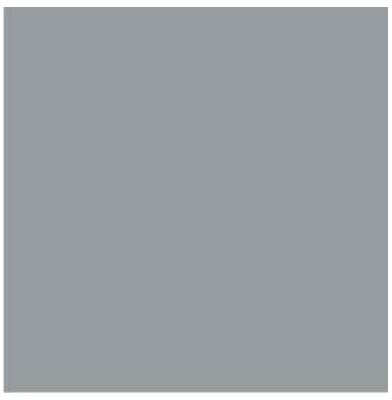


"ZINCALUME PLUS"
65 BARE
AEP SPAN
STANDING SEAM METAL ROOFING



"ZINC GRAY"
39 BARE
AEP SPAN
STANDING SEAM METAL ROOFING

"DISTANT GRAY"
BM - OC-68
BENJAMIN MOORE
FASCIA, CORBEL, TRIM, POST



"PEWTER"
BM - 2121-30
BENJAMIN MOORE
SMOOTH CEMENT PLASTER (PAINTED)



"MONTGOMERY WHITE"
BM - OC-148
BENJAMIN MOORE
LAP SIDING &
SMOOTH CEMENT PLASTER (PAINTED)



"COPPER CLAY"
BM - 2172-10
BENJAMIN MOORE
BOARD & BATTEN (PAINTED), TRIM &
SMOOTH CEMENT PLASTER (PAINTED)



"STEEL WOOL"
BM - 2121-20
BENJAMIN MOORE
SMOOTH CEMENT PLASTER (PAINTED)



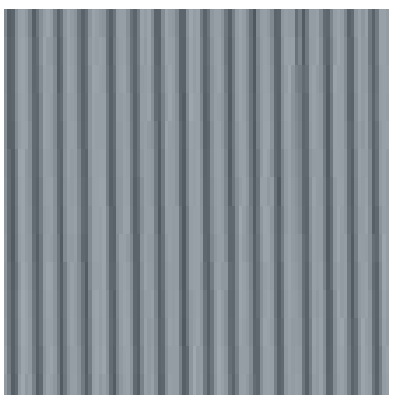
"BASSETT HALL GREEN"
BM - CW-480
BENJAMIN MOORE
LAP SIDING &
SMOOTH CEMENT PLASTER (PAINTED)



"WHITE DRIFT"
BM - OC-138
BENJAMIN MOORE
BOARD & BATTEN, TRIMS &
SMOOTH CEMENT PLASTER (PAINTED)



CLEAR ANODIZED STOREFRONT
215 CLEAR CLASS I
"OLDCASTLE BUILDING ENVELOPE"



"METALLIC SILVER"
NU-WAVE CORRUGATED
METAL SIDING
(BY: AEP SPAN)

City of Oakley
Planning Division

MAR 18, 2021

RECEIVED

M I Architects, Inc.
ARCHITECTURE, PLANNING, MANAGEMENT & DESIGN
2221 OLYMPIC BLVD., SUITE 100, WALNUT CREEK, CA 94595
925-287-1174 Tel, 925-943-1581 Fax, 925-878-9875 Cell, muthana@miarchitect.com

GAS STATION, CONVENIENCE STORE,CARWASH
GROCERY STORE, QSR, & RETAIL
NWC CYPRESS ROAD & SELLERS AVENUE
OAKLEY, CALIFORNIA

RESOLUTION NO. XX-21

A RESOLUTION OF THE CITY OF OAKLEY CITY COUNCIL MAKING FINDINGS AND APPROVING THE PROJECT KNOWN AS "EMERSON RANCH COMMERCIAL DESIGN REVIEW (DR 04-21)" LOCATED AT THE NORTHWEST CORNER OF EAST CYPRESS ROAD AND SELLERS AVENUE (APN 037-192-038)

FINDINGS

WHEREAS, on March 18, 2021, Sunny Goyal of AU Energy, LLC. ("Applicant") filed an application requesting Design Review (DR 04-21) approval to develop an approximately 8-acre commercial center to include a gas station and convenience store, car wash, drive-through restaurant, grocery store and three retail pad buildings ("Project"). The uses do not require a conditional use permit per the Emerson Ranch Conceptual Commercial Design, which includes P-1 Development Standards, adopted by the City Council on September 14, 2010. The project site is designated Commercial (CO) in the Oakley 2020 General Plan and zoned P-1 (Planned Unit Development) District. The Project is located at the northwest corner of E. Cypress Road and Sellers Avenue. APN: 037-192-038; and

WHEREAS, the Applicant's Plans include the site plan, truck path plan, photometric plan, site details, preliminary landscape plan, topographic survey, grading and drainage plan, preliminary stormwater control plan, and floor plans and elevations for the buildings. Additional plans include a color landscape plan, color elevations and signage, a color rendering of the plaza area, and a color and material board ("Plans"); and

WHEREAS, on April 19, 2021 the project application was deemed complete per Government Code section 65920 et. seq; and

WHEREAS, the project site is designated Commercial (CO) on the Oakley 2020 General Plan Land Use Map, and zoned P-1 (Planned Unit Development) District as adopted with Ordinance 18-10 in association with the Emerson Ranch Subdivision; and

WHEREAS, the pursuant to the California Environmental Quality Act (CEQA) analyses, the proposed project falls within the scope of the original Emerson Property Environmental Impact Report ("EIR") (SCH #2007052073); and

WHEREAS, on or before May 27, 2021, the Notice of Public Hearing for the project was posted at Oakley City Hall located at 3231 Main Street, outside the gym at Delta Vista Middle School located at 4901 Frank Hengel Way, outside the library at Freedom High School located at 1050 Neroly Road, and at the project site. The notice was also emailed/mailed out to all owners of property within a 500-foot radius of the project's boundaries, interested agencies, and to parties requesting such notice; and

WHEREAS, on June 8, 2021, the City Council opened the public hearing and received a report from City Staff, oral and written testimony from the Applicant and public,

and deliberated on the project. At the conclusion of its deliberations, the City Council took a vote and adopted this resolution to approve the project, as revised by the City Council during its deliberations; and

WHEREAS, if any term, provision, or portion of these Findings or the application of these Findings to a particular situation is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of these Findings, or their application to other actions related to the Project, shall continue in full force and effect unless amended or modified by the City; and

WHEREAS, these Findings are based on the City's General Plan, the City's Zoning Ordinance, the Oakley Commercial and Industrial Design Guidelines, the Emerson Ranch P-1 District and related Conceptual Commercial Design, the project plans, and the information submitted to the City Council at its June 8, 2021 meeting, both written and oral, including oral information provided by the Applicant, as reflected in the minutes of such meetings, together with the documents contained in the file for the Project (hereafter the "Record").

A. Regarding the application requesting Design Review approval to develop an approximately 8-acre commercial center to include a gas station and convenience store, car wash, drive-through restaurant, grocery store and three retail pad buildings (DR 04-21), the City Council finds:

1. Site planning, including building siting (location), setback and orientation; entries, circulation and parking; landscape setbacks and buffers; and location of trash, loading and service areas, and mechanical equipment:

    a. The adopted Emerson Commercial P-1 Development Standards include lot size, setback, building height, and parking requirements. The proposed Design Review application meets all of these requirements, including a lot size of at least 10,000 sf., street side and front yard setbacks of at least 10 feet, and maintaining a 10 foot minimum setback to adjacent residential.

    b. Vehicular access to the site is from two driveways that enter the shopping center off of East Cypress Road and Sellers Avenue. Pedestrians may access the site at multiple paths along both frontage roads, the intersection corner, or from two locations between the center and the adjacent residential neighborhood. Marked crossings are located throughout the center with some widened area where foot traffic is assumed to be more consistent. Circulation is found to be adequate through analysis of the trash enclosure locations and an overlay of site visibility triangles.

    c. Parking is adequate and provides for not only additional parking spaces over the minimum required (241 proposed vs. 209 required), but also 16 electric vehicle stations, and 22 60 degree parking

spaces in front of the grocery store that may alternatively be used for small to medium length recreational vehicles or trucks towing boats or travel trailers when two spaces are used. There are also 25 compact spaces, which are 18 inches narrower and 24 inches shorter than a standard 90 degree space, and 5 van accessible spaces.

d. The landscaping meets the P-1 Development Standards, which include providing pedestrian scale lighting, building, and walkways, and providing strong landscaping along entries with view focused on landscaped areas. Walkways are located throughout the center, as in pedestrian scale pole lighting and exterior lighting on the buildings. Both vehicle entries are lined heavily with trees on both sides, as well as additional shrubs along either buildings or the perimeter of a landscape strips. Neither entry results in a building directly in the line of sight as a vehicle enters the center. Also, the pedestrian entries from the adjacent residential development come into small areas bordered by thick landscaping hedges that direct the pedestrians away from the vehicle entries to where the marked crosswalks are located.

2. Architecture, including massing and grouping; facades, entries and roofs; materials and colors; and screening of trash, loading and service areas, and mechanical equipment:

a. The proposed building architecture uses a mix of vibrant and neutral colors with different materials, such as metal, stucco, vertical board and batten, and horizontal cement boards. Roof elements are varied and include focal point elements that mimic agricultural grain silos or water towers. The addition of these elements combined with the varying roof heights and entry points result in the building facades creating shadow lines and dimensional planes that add uniqueness and interest to the development as a whole. As one example, the convenience store front elevation has covered walkways supported by painted posts, an open main front gable with a hanging sign, 3 false dormers, and a tower element on the west elevation that will face the adjacent neighborhood. Every proposed building has similar unique features that don't quite mimic each other for every building, but follow a consistent theme. The architecture allows the roofs to include parapets without the conventional parapet look of a flat wall sticking above the obvious roof. This allows for screening of roof top equipment. Trash enclosures, although not screened, are designed to match the colors and materials of the main buildings, and will include landscaping and climbing vines at the base and eventually up the exterior walls. Mechanical equipment will be screened or underground, as feasible, per the standard conditions of approval.

3. Landscaping and site elements, including general landscape areas; entry and plaza enhancements; parking lot landscaping; walls and fences; and lighting: Discussed in Finding A.1.d.

4. Streetscapes, including major community entries; highlighted intersections; and district entries:

   a. The street scape will include ample landscaping, especially on the Sellers Avenue side where the levee easement requires additional building setback. The plaza area in the southeast corner will create a welcoming focal point to the center and allow visual angles at the larger grocery in the rear of the site, as well as the smaller retail pads on either side of the plaza.

B. The Project complies with Measure J Growth Management requirements.

BE IT FURTHER RESOLVED THAT, on the basis of the above Findings and the Record, the City Council approves the Applicant's request for approval of the project titled, "Emerson Ranch Commercial Design Review (DR 04-21)," subject to the following Conditions of Approval:

Conditions of Approval

Applicant shall comply with the requirements of the Oakley Municipal Code. Any exceptions must be stipulated in these Conditions of Approval. Conditions of Approval are based on the plans date stamped received by the Planning Division on dates as indicated in the Staff Report Attachments and made a part of the City Council's meeting packet for June 8, 2021, as well as additional information acquired since that time and made a part of the project file.

THE FOLLOWING CONDITIONS OF APPROVAL SHALL BE SATISFIED PRIOR TO THE ISSUANCE OF A BUILDING PERMIT UNLESS OTHERWISE NOTED (BOLD CONDITIONS ADDED OR AMENDED AT PUBLIC HEARING):

Planning Department Conditions

General:

1. This Design Review is approved, as shown on the plans, date stamped by the Planning Department on dates as indicated in the Staff Report Attachments, and as conditioned herein.

2. This approval shall be effectuated within a period of two (2) years from the effective date of this resolution by pulling a building or grading permit and if not effectuated shall expire on June 8, 2023. Prior to said expiration date, the

applicant may apply for an extension of time pursuant to the provisions of the Zoning Code.

3. All construction drawings and plot plans submitted for plan check shall be in substantial compliance with the plans presented to and approved by the City Council on June 8, 2021, and as conditioned herein.

4. All conditions of approval shall be satisfied by the owner/developer. All costs associated with compliance with the conditions shall be at the owner/developer's expense.

5. Noise generating construction activities, including such things as power generators, shall be limited to the hours of 7:30 a.m. to 5:30 p.m. Monday through Friday, and shall be prohibited on City, State and Federal Holidays. The restrictions on allowed working days and times may be modified on prior written approval by the Community Development Director.

6. Should archaeological materials be uncovered during grading, trenching or other on- site excavation(s), earthwork within 30 yards of these materials shall be stopped until a professional archaeologist who is certified by the Society of Professional Archaeology (SOPA) has had an opportunity to evaluate the significance of the find and suggest appropriate mitigation(s), if deemed necessary.

7. All mitigation measures adopted as part of the Emerson Property Environmental Impact Report ("EIR") (SCH #2007052073) shall be complied with and addressed as outlined in the Mitigation Monitoring Program (Table 4-1 of Emerson Property Final EIR).

8. The Applicant shall indemnify, defend, and hold harmless the City of Oakley, the City Approving Authorities, and the officers, agents, and employees of the City from any and all claims, damages and liability (including, but not limited to, damages, attorney fees, expenses of litigation, costs of court).

9. All applicable Conditions of Approval from City Council Resolution Nos. 105-10 (EIR Certification and adoption of Mitigation Monitoring Program), and 107-10 (approval of Tentative Map and Commercial development Plan) shall apply to this project unless otherwise explicitly modified or replaced by default through Conditions of Approval adopted with this resolution.

10. The applicant shall implement "Noise Reduction Measure -1 Construction Noise Control" from the "Environmental Noise and Vibration Assessment for the Emerson Ranch Commercial Center Project" prepared by Dudek in April 2021 and received by the Planning Division on April 8, 2021. Only measures that are stricter than what is already covered in the project's conditions of approval, EIR mitigation measures, and standard conditions on future City–issued permits (building, grading, etc.), shall require implementation.

Site Plan:

11. All parking stall striping shall be double striped. Standard parking stalls shall be 9 feet wide by 19 feet deep and all drive aisles shall be a minimum 24 feet in width as reviewed and approved by the Community Development Director.

12. A lighting and photometric plan shall be submitted prior to the issuance of building permits. The minimum requirement shall be one foot of candle light within public parking areas and pedestrian pathways.

13. Light poles shall be a maximum height 20 feet and shall provide glare shields where adjacent to existing residences per the review and approval of the Community Development Director.

14. Trash enclosures shall match Oakley Disposal and City standards and shall provide adequate space to accommodate both trash and recycling. Also, trash enclosures shall be constructed with a roof to match the building design and materials, have metal gates, and when appropriate be surrounded by landscaping with climbing vines on three sides per the review and approval of the Community Development Director.

15. Storage shall be contained inside the building. Storage containers are not allowed and pallets, boxes, cardboard etc. shall not be stored outside.

16. In order to further enhance the design of the shopping center, applicant shall implement the following into design of the project and include them on the construction drawings:

    a. The entire Plaza area and pathways that lead to it from the right of way shall consist of interlocking pavers of colors that complement the buildings and landscaping, and a decorative sitting wall or raised hedge shall be installed around the perimeter of the pavers between the two outside pedestrian paths.

    b. The two vehicles entrances shall be enhanced with stamped concrete in a color that complements the buildings and landscaping. The areas of stamped concrete shall reach into the center to the point the vehicle striping ends as shown on Sheet LA1 and include a border or other transition in the design. The striping shall be a part of the stamped concrete design.

    c. All proposed and conditioned pedestrian pathways and crosswalks located within the asphalt areas shall consist of stamped concrete that matches the stamped concrete at the vehicle entries.

Architectural Details:

17. Roof-mounted equipment shall be architecturally screened from view.

18. All exterior light fixtures shall be of quality design and materials, and parking lot lights shall match existing parking lot lights in the shopping center to the maximum extent possible. Specs for the exterior fixtures, including building lights, shall accompany the construction drawings for building permits, and be subject to the review and approval of the Community Development Director.

Landscaping:

19. A landscaping and irrigation plan for all front yard, right-of-way, parks, open space, and trail landscaping shall conform to the Oakley Water Efficient Landscape Ordinance ("WELO"), and the Guidelines for Implementation of the City of Oakley Water Efficient Landscape Ordinance and shall be installed prior to final occupancy. The plan shall be prepared by a licensed landscape architect and shall be certified to be in compliance with the City's Water Conservation Ordinance by including the following signed statement on the cover sheet or same sheet as the WELO calculations in a visible text box: "These plans are certified to conform to the Oakley Water Efficiency Landscape Ordinance."

20. California native drought tolerant plants shall be used as much as possible. All trees shall be a mix of 15-gallon and 24-inch box; all shrubs shall be a minimum five-gallon size, except as otherwise noted.

21. Parking lot trees shall provide 50 percent shading of the parking areas at tree maturity.

22. Prior to occupancy, an on-site inspection shall be made of privately owned lands by a licensed landscape architect to determine compliance with the approved landscape plan. A signed certification of completion shall be submitted to the Community Development Director for review and approval.

23. If occupancy is requested prior to the installation of the landscape and irrigation improvements, then either a cash deposit or a letter of credit shall be delivered to the City for 125 percent of the estimated cost of the uncompleted portion of the landscape and irrigation improvements. If compliance is not achieved after six months of occupancy as determined by the Community Development Director, the City shall contract for the completion of the landscaping and irrigation improvements to be paid for by the held sum. The City shall return the unused portion within one year of receipt or at the completion of all work.

24. Landscaping shall be maintained as shown on the landscape plan in perpetuity.

25. All landscaped areas not covered by shrubs or groundcover shall be covered

with bark or acceptable alternative as reviewed and approved by the Community Development Director. On slopes greater than 3 to 1, the Applicant shall use an alternative to bark per the review and approval of the Community Development Director. Areas covered with bark shall use a weed barrier.

26. The Applicant shall maintain all private landscaping until occupancy.

Sound Walls

27. Walls shall attenuate, not just deflect sound. The use of sound absorbing material should be used for the construction of sound walls per the review and approval of the Community Development Director.

28. Anti-graffiti techniques shall be used on sound walls.

Signage:

29. All proposed permanent and temporary signage shall meet the requirements of the Sign Program as originally approved in the Emerson Ranch Conceptual Commercial Design, except as modified in the proposed plans. Any proposed signage not addressed in this approval or the Sign Program shall comply with the applicable section(s) of the City of Oakley Sign Ordinance. All proposed signage shall be reviewed by the Planning and Building Divisions.

Waste Management Plan:

30. The Applicant shall submit a Waste Management Plan that complies with the City of Oakley Construction and Demolition Debris Recycling Ordinance.

Building Division Conditions

31. Plans shall meet the currently adopted Uniform Codes as well as the newest T-24 Energy requirements from the State of California Energy Commission. To confirm the most recent adopted codes please contact the Building Division at (925) 625-7005.

32. Prior to requesting a Certificate of Occupancy from the Building Division, all Conditions of Approval required for occupancy must be completed. When the Public Works Division and the Planning Division place Conditions of Approval on the project, those divisions will sign off on the project prior to the request for a Building division final inspection. Similarly, if the Health Department and/or Fire Department reviewed and approved the original plans, those departments must sign off on the project prior to the request for a final inspection by the Building Division.

Public Works and Engineering Conditions

33. Install a traffic signal at the project entrance driveway on East Cypress Road as required by Condition of Approval 53(c) in City Council Resolution 107-10 and per the Traffic Impact Analysis prepared for this project dated May 3, 2021.

34. Install a trash capture device in the stormwater manhole located at the northwest corner of the project site at the satisfaction of the City Engineer.

35. Any excavation within the Levee Easement must be approved in writing by the City Engineer.

36. To comply with the National Pollutant Discharge Elimination System (NPDES) permit requirements, the applicant/developer must submit for review and approval a fuel spillage containment plan and long-term water quality plan for the gas station portion of the project.

37. AGREEMENT FOR STORMWATER BEST MANAGEMENT PRACTICES INSPECTION AND MAINTENANCE OBLIGATIONS. The property owner shall enter into an agreement with the City for maintenance of the stormwater filtration devices required to be installed on this project. The agreement will specify that certain routine maintenance shall be performed by the property owner/HOA and will specify device maintenance reporting requirements. The agreement will also specify routine inspection requirements, permits and payment of fees. The agreement shall be recorded prior to release of any occupancy permits.

38. LANDSCAPING ALONG PROJECT FRONTAGE.

    a. Submit landscaping plans for frontage landscaping, including planting and irrigation details, as prepared by a licensed landscape architect to the City Engineer for review and pay appropriate processing costs in accordance with the Code and these Conditions of Approval.

    b. Install public right-of-way frontage landscaping along East Cypress Road and Sellers Avenue. The applicant/owner/developer shall work with the Community Development Department and the City Engineer for the design, construction and completion of the frontage landscaping concurrent with the phased development of the Project. As part of the plan check process for the landscaping, the applicant/owner/developer shall develop a construction schedule approved by the Community Development Director to provide for timely completion of the landscaping concurrent with development. Frontage right-of-way landscaping along the project streets shall be installed prior to occupancy of the project adjacent to that street or as directed by the City engineer. Frontage landscaping shall conform to the City's Design Guidelines for commercial and industrial-type projects.

c. Frontage landscaping shall be maintained by the applicant/owner/developer. Enter into an agreement with the City that requires the right of way landscaping adjacent to the site to be maintained as part of the on-site landscaping at the property owner's expense to a standard acceptable and agreed upon by the City.

39. ANNEXATIONS

a) Annex the property to the City of Oakley Community Facilities District No. 2018-1 Fire Protection Services (CFD – Community Facilities District) for funding certain services within the boundaries of the City of Oakley including fire protection services. The applicant/owner/developer shall apply for annexation and provide all information and documents required by the City to process the annexation. All costs of the annexations shall be paid by the applicant/owner/developer. The assessment shall be the per parcel annual amount set by CFD at the time of the annexation. Annexation shall be completed prior to filing of any map action.

Advisory Notes

The following Advisory Notes are provided to the Applicant as a courtesy but are not a part of the conditions of approval. Advisory Notes are provided for the purpose of informing the Applicant of additional ordinance requirements that must be met in order to proceed with development.

A. The Applicant/owner should be aware of the expiration dates and renewing requirements prior to requesting building or grading permits.

B. The project will require a grading permit pursuant to the Ordinance Code.

C. Applicant shall comply with the requirements of Ironhouse Sanitary District.

D. The Applicant shall comply with the requirements of the Diablo Water District.

E. Comply with the requirements of the East Contra Costa Fire Protection District.

F. Comply with the requirements of the Building Inspection Division. Building permits are required prior to the construction of most structures.

G. This project may be subject to the requirements of the Department of Fish and Game. It is the Applicant's responsibility to notify the Department of Fish and Game, P.O. Box 47, Yountville, California 94599, of any proposed construction within this development that may affect any fish and wildlife resources, per the Fish and Game Code.

H. This project may be subject to the requirements of the Army Corps of Engineers. It is the Applicant's responsibility to notify the appropriate district of the Corps of Engineers to determine if a permit is required, and if it can be obtained.

I. The Applicant shall obtain an encroachment permit for construction within existing City rights of way.

PASSED AND ADOPTED by the City Council of the City of Oakley at a meeting held on the June 8, 2021 by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

APPROVED:

_____
Sue Higgins, Mayor

ATTEST:

_____ _____
Libby Vreonis, City Clerk Date

OAKLEY
CALIFORNIA

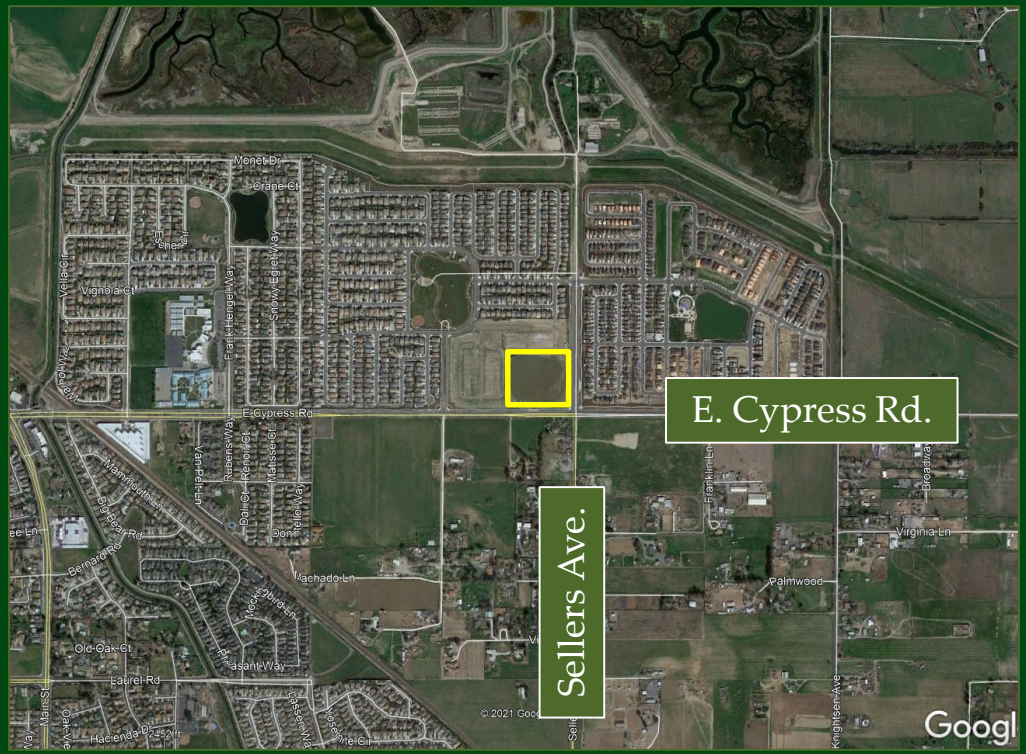
Emerson Ranch Commercial Design Review (DR 04-21)

City of Oakley
City Council Meeting
June 8, 2021

Vicinity Map



Project Area Map



- Northwest corner of East Cypress Rd. and Sellers Ave.
- Part of Emerson Ranch Development

Project Details

- Apx. 8 acres (7.81 acres)
- Subject to Design Review approval of final site plan, architecture, landscaping, etc.
- No Conditional Use Permits required.
- Uses include a gas station with convenience store, car wash, drive-through restaurant, grocery store, and three retail buildings
- General Plan = Commercial (CO)
- Zoning = P-1 (Planned Unit Development) District

Entitlement History

- Sep. 2010 - Emerson Ranch Subdivision approved:
  - Certified Environmental Impact Report (EIR)
  - 578 homes with a park and stormwater pond
  - 25-acre commercial site with approved conceptual Development Plan and Development Standards
- May 2013 - Amended Final Development Plan
  - Reduced from 578 to 567 homes

Entitlement History – cont.

- June 2016 – Woodbury Neighborhood approved:
  - Re-designated apx. 16 acres of the 25 acres commercial site to residential
  - Subdivided those 16 acres into 104 homes (671 total)
  - Amended Final Development Plan
- To date, all homes constructed except for the Woodbury neighborhood

Site/Landscape Plan

- Two vehicle entrances
- Two pedestrian entrances from Woodbury
- Plaza area at corner
- Above adequate parking
- 16 electric vehicle charging stations
- Potential RV or tow vehicle with trailer parking



Proposed Site and Landscape Plan

Element	Details of Element
Site sf.	7.81 acres (apx. 320,228 sf.)
All Buildings	59,290 sf.
Grocery	27,524 sf.
Gas Station Convenience Store	5,769 sf.
Gas Station Fuel Canopy	4,675 sf.
Carwash Tunnel & Equipment Room	3,669 sf.
Quick Serve Restaurant with Drive Through	3,858 sf.
Retail 1	6,338 sf.
Retail 2	4,204 sf.
Retail 3	3,223 sf.
Total Parking Spaces Required	209 spaces
Total Parking Spaces Proposed	241 spaces (inc. 16 EV)
Onsite Landscaping	55,461 sf.

Proposed Elevations (Retail 1 and Grocery)



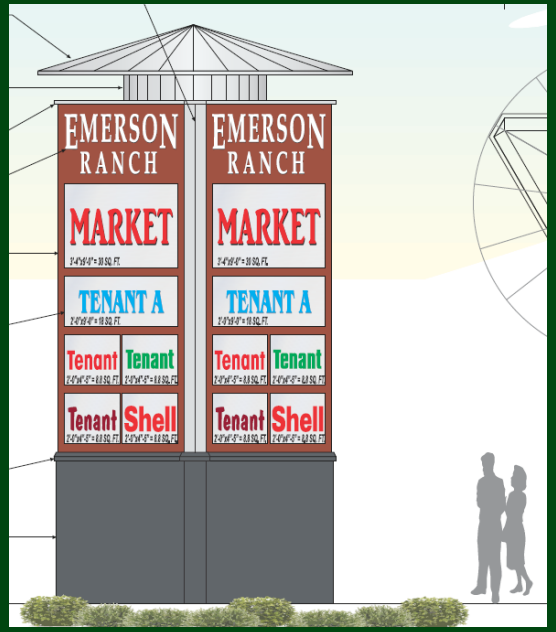


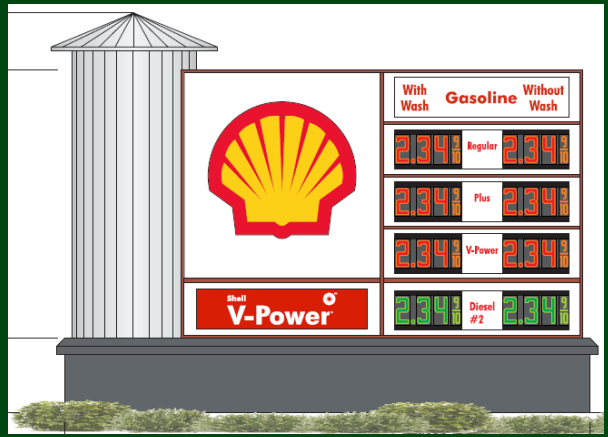
Proposed Elevations (Retail 3 and C-Store)





Proposed Signage (Monuments)







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Citizen Planning Advisors

- No comments received as of date of Staff Report finalization.

Environmental Review Highlights

- Emerson Property Environmental Impact Report (EIR) (SCH #2007052073)
  - Certified by City Council in 2010
  - Analyzed development of 25-acre commercial site with apx. 278,046 sf. of commercial uses
- Woodbury project adopted in 2016
  - Replaced 16 commercial acres with less-impactful single family residential development
  - CEQA finding assumed 83,825 sf. of commercial uses would be developed on the 8 remaining acres (59,290 sf. proposed)

Design Review Analysis

- Project meets the standards of review for Design Review as described in the Staff Report, which considers the site planning, architecture, landscaping, and streetscapes.
- Staff proposing three conditions of approval for additions to the site plan:
  - Use pavers for entire plaza area
  - Use stamped concrete on both vehicle entrance areas up to the point the lane striping ends
  - Use matching stamped concrete on areas shown as striped pedestrian walkways throughout the parking area

Staff Recommendation

Staff recommends the City Council approve the project titled, "Emerson Ranch Commercial Design Review (DR 04-21)," as conditioned.

OAKLEY
CALIFORNIA

STAFF REPORT

DATE: June 8, 2021

TO: Joshua McMurray,
Interim City Manager

Approved and Forwarded to the City Council

FROM: Libby Vreonis, City Clerk/Paralegal

SUBJECT: **Oakley City Council Hearing for Special Assessment Regarding 1775 Hemlock Court, Oakley, California (APN 035-552-119)**

Background and Analysis

This hearing is regarding a determination to impose a special assessment on 1775 Hemlock Court, Oakley, California (APN 035-552-119) for costs incurred by the City associated with clean-up of blue swimming pool dye/clarifier released from the property into a storm drain.

Background

On June 12, 2020, Code Enforcement staff received a telephone complaint that someone on Hemlock Drive had re-plastered their pool and was draining blue dye down the storm drain. Staff from the Code Enforcement and Public Works Departments inspected and confirmed the source at 1775 Hemlock Drive. Upon arrival, the property owner's grandson was actively spraying paint off what appeared to be filters in the street and he was asked by staff to cease immediately. Staff spoke with the property owner and the property owner indicated she was not aware that it was illegal and that she had been doing it for many years along with her neighbors. Staff informed her there may be fines associated since the paint had made it to the storm drain and that a Code Enforcement case would be opened for the matter. Staff contacted a contractor, CES, to perform clean-up and the City was invoiced (Attachment 1). Water meter usage is shown on the CES invoice as pending. Diablo Water District provided an invoice (Attachment 2) reflecting the amount of water usage and cost for such water usage during clean-up. On July 1, 2020, City staff issued an invoice (Attachment 3) to the property owner reflecting the amounts due on the CES and Diablo Water District invoices, and also including City staff time incurred (Attachment 4), totaling $9,537.24.

As of February 18, 2021, the amount due had not been paid by the property owner and Code Enforcement staff issued a Notice of Opportunity to Appeal Imposition of Special Assessment (Attachment 5) to the property owner via certified mail and the return receipt was returned signed to the City. On March 16, 2021, the property owner submitted a written appeal (Attachment 6) to the City. Staff scheduled an appeal hearing with an Administrative Hearing Officer on March 25, 2021, to review the matter. The Administrative Hearing Officer reviewed the matter and issued a decision (Attachment 7) on March 25, 2021, which affirmed the assessment. A copy of the decision was mailed to the property owner on March 29, 2021.

Although the appeal was heard by the Administrative Hearing Officer, the property owner has an opportunity to appeal the special assessment to the City Council pursuant to Oakley Municipal Code Sections 1.6.140 and 1.6.148. On March 25, 2021, notice of this special assessment hearing was mailed to the property owner, posted on the property, and published in the newspaper as required by Oakley Municipal Code Sections 1.6.142 through 1.6.146. A copy of the notice that was posted was signed by the Interim City Manager in accordance with Oakley Municipal Code Section 1.6.144 (Attachment 8). A copy of the notice that was mailed and published was signed by the City Clerk in accordance with Oakley Municipal Code Section 1.6.146(c) (Attachment 9). As indicated within the notice, the property owner may call-in to provide objection or may submit objection in writing by mail to the City Clerk's Office which must be received before 6:30 p.m. on June 8, 2021. As of the date this staff report was submitted, May 28, 2021, written objection from the property owner had not been received by the City Clerk's Office.

Analysis

Pursuant to Oakley Municipal Code Section 1.6.138, "If in the opinion of the City Manager, any nuisance, as defined in section 1.6.102 constitutes an immediate hazard to the public health, safety or welfare or materially interferes with public travel or passage, the City Manager may abate such nuisance. The abatement work may be performed by the City's own employees or by independent contractors, or any combination thereof. The City Manager and his/her authorized representatives and contractors may enter upon private property as may be necessary or appropriate in order to perform the abatement work."

Nuisance is defined in Oakley Municipal Code Section 1.6.102 as follows, "Any violation of any of the provisions of this Code, or any ordinance of the City, or any rule, regulation or order promulgated or issued pursuant to City ordinance, or the provisions of any code adopted by reference by City ordinance, or any violation of any condition of approval, permit or license granted pursuant to City ordinance, shall constitute and is declared to be a nuisance. This includes, but is not limited to any encroachment upon or obstruction in or to, any public sidewalk, street, alley, lane, court, park, trail or easement, or other public place. Such nuisance may be abated pursuant to the procedure set forth in this section through section 1.6.152."

Oakley Municipal Code Section 6.11.206 prohibits the release of non-storm water discharges to the City's storm water system.

Here, staff responded to a violation of the Code constituting a nuisance, blue dye draining into a storm drain, resulting in an immediate hazard to public health, safety and welfare. The abatement was initiated by on-site staff as authorized by the City Manager and the abatement was performed by a contractor. The costs of abatement were incurred by the City and the property owner was sent an invoice which to date has not been paid. The property owner was provided an Administrative Appeal of which decision affirmed the costs and informed the property owner that an appeal could be made by hearing before the Oakley City Council. The property owner was provided notice of the hearing for June 8, 2021, by mail, posting and publication of the notice. The matter is now before the City Council to decide whether or not to uphold the costs (as submitted or modified) and direct a special assessment on the property.

Hearing Procedures

In accordance with Oakley Municipal Code Sections 1.6.148 through 1.6.150, the City Council shall consider the report of costs (City's invoice-Attachment 3) and hear any objections of the property owners to be assessed the abatement costs. If deemed necessary, the City Council may modify the report. At the conclusion of the hearing, the City Council shall allow or overrule any objections to the assessment. If no objections have been made at the hearing or the City has overruled objections made, the City Council shall adopt a resolution confirming the report of costs as submitted or modified.

In accordance with Oakley Municipal Code Section 1.6.152, the costs of abatement charged against the property may be paid in full at any time after the City Council confirms the report of costs and prior to the costs being filed with the County Tax Collector.

Fiscal Impact

The City has incurred costs totaling $9,537.24.

Staff Recommendation

Staff recommends the City Council:

1. Review the information provided in this report.
2. Hear any objections made by the property owner.
3. Allow or overrule any objections made during this hearing.
4. If no objections have been made at the hearing or the City Council has overruled objections made, adopt a resolution confirming the costs as submitted or modified.

Attachments

1. CES invoice
2. Diablo Water District invoice
3. City of Oakley invoice
4. Staff costs
5. Notice of Opportunity to Appeal
6. Property owner appeal dated March 16, 2021
7. Administrative Hearing Officer Decision
8. Notice of Appeal Hearing (posted and signed by Interim City Manager)
9. Notice of Appeal Hearing (published and mailed, and signed by City Clerk)
10. Proposed Resolution

ATTACHMENT 1

CES Controlled Environmental Services

License #807330 A-Haz
PO Box 884542
San Francisco CA 94188

INVOICE

DATE	INVOICE NO.
6/16/2020	21971

BILL TO
City of Oakley 3231 Main Street Oakley Ca 94561 Attn: David Newman

SMALL BUSINESS AND DVBE SERVICES 52094

P.O. NO.	TERMS	PROJECT
	Net 30	3915- City of Oakley

DESCRIPTION	QTY	RATE	AMOUNT
Invoice for CES to provide Labor, Equipment and Materials to respond and clean up a swimming pool chemical spill in the street, gutter, driveways and catch basin along 5 residences. Spill was reported to be blue swimming pool dye/clarifier and was reported to be released from residence located at 1775 Hemlock Court, Oakley. CES provided Supervisor and crew at Saturday overtime rates, as needed for clean up, including pressure washer, generator, tools and hydro jet vactor truck. Surfaces cleaned included 250 lf to 300 lf of gutter and street, sidewalk areas, driveways from vehicle tracking, (1) catch basin and hydrojet drain line both directions. Work was completed as per David Newman and the City Engineer			
Site: 1775 Hemlock Court, Oakley Date 6-13-20 thru 6-15-20			
Vactor Truck/Hydro Jetter 6-13-20 (Saturday OT)	8	440.00	3,520.00
Vactor Truck/Hydro Jetter 6-15-20	4	295.00	1,180.00
Field Technician (2) 6-13-20 (Saturday OT)	14	142.00	1,988.00
Field Supervisor 6-13-20 (Saturday OT)	8	185.00	1,480.00
Project Coordinator 6-13-20 and 6-15-20 (Reg Hourly Rate)	2	150.00	300.00
Service Truck	1	225.00	225.00
Equipment Trailer, Pressure Washer, hoses, brooms , control boom	1	250.00	250.00
Water Meter from Diablo Water / Water Usage (PENDING)		0.00	0.00
Payment for the above services will be due upon receipt of invoice, with a net 30-day payment from invoice date. Customer agrees I) to pay CES's invoices for the services within (30) thirty Days of the date of invoice; II) to pay a service charge accruing at a rate of one and one half percent (1.5%) per month on any past due invoiced amounts; III) if CES institutes any legal proceeding, action or suit to collect past due invoice(s) for services, to pay CES's attorney fees incurred in such proceeding, action or suit or in any appeal thereon.			

Thank you for your business.	**Total**	$8,943.00

ATTACHMENT 2

Account No...: [redacted]
Location ID..: 80083

DIABLO WATER DISTRICT
P.O. BOX 127
OAKLEY, CALIFORNIA 94561-0127
www.diablowater.org

0 05882 60626 5

Past Due Pay By: 07/08/2020 $ .00
Current Pay By.: 07/08/2020 $ 39.65
Total Due $ 39.65

Service Address
HYD MIKE -CITY OF OAKLEY

RECEIVED
JUN 23 2020
CITY OF OAKLEY

CITY OF OAKLEY
3231 MAIN ST
OAKLEY CA 94561

DUE UPON RECEIPT
PLEASE WRITE ACCOUNT NUMBER ON YOUR CHECK
PLEASE RETURN THIS PORTION WITH YOUR PAYMENT

* * * * * * * * * * * * CLOSING BILL * * * * * * * * * * * *

Account No.	Location ID	Service Address
[redacted]	80083	HYD MIKE -CITY OF OAKLEY

Reading Dates From	To	# Days
06/13/2020	06/17/2020	4

Meter Readings Prior	Present	Consumption
6142	6143	1

Charge Description	Amount
PREV. BALANCE	$ .00
WATER CHARGE	$ 3.40
SERVICE CHARGE	$ 36.25

Daily Consumption (Gallons)		% of Comparison Yr.
Current Period	187.00	0
Comparison Period	0.00	

Total Due ------> $ 39.65

DIABLO WATER DISTRICT
87 CAROL LN.
P.O. BOX 127
OAKLEY, CA 94561
(925) 625-3798

RETAIN THIS PORTION FOR YOUR RECORDS.

ATTACHMENT 3

July 1, 2020

CROCKER RANDY & YOLANDA
1775 HEMLOCK CT
OAKLEY CA 94561-2269

INVOICE

In accordance with City of Oakley Resolution 148-16, actual costs incurred for Code Enforcement re-inspection services at mailing address 1775 Hemlock Ct., Oakley CA 94561 (APN: 035-552-119) Case CE 20-1916 are being charged and are due and payable within thirty (30) days from the date of this invoice.

Date	Description	Visits	Total Cost
6/16/20	CES Clean-up	3	$8,943.00
6/23/20	Diablo Water District	4	$39.65
6/12/20	City Staff Hours	1	$557.29

Accounting Code: 100-3373

INVOICE TOTAL BALANCE DUE	**$9,537.24**

Please make check payable to the **City of Oakley.** Mailing address is 3231 Main Street Oakley, CA 94561. To make a credit card payment the attached authorization form may be submitted via US Mail or electronically to: code-enforcement@ci.oakley.ca.us If you have any questions you may contact Code Enforcement at 925-625-7031.

Note any previous balance due may be sent for confirmation to the City Council for placement as a direct assessment on the property tax rolls.

ATTACHMENT 4

Here are staff times with rates for PW&E:

David Newman – 2 HR (Rate - $121.88)
Billilee Saengchalern – 1 HR (Rate - $153.91)
Christine Keller – 1 HR (Rate - $99.68)

Code Enforcement:
Jody Williams – 1 HR (Rate - $59.94)

Total: $557.29

ATTACHMENT 5

CITY COUNCIL
Sue Higgins, Mayor
Randy Pope, Vice Mayor
Aaron Meadows
Anissa Williams
George Fuller

OAKLEY
CALIFORNIA

CITY HALL
3231 Main Street
Oakley, CA 94561
925.625.7000 tel
925.625.9859 fax
www.ci.oakley.ca.us

February 18th, 2021

CROCKER RANDY & YOLANDA
1775 HEMLOCK CT
OAKLEY, CA 94561

Re: 1775 HEMLOCK CT (APN: 035-552-119)

NOTICE OF OPPORTUNITY TO APPEAL IMPOSITION OF SPECIAL ASSESSMENT

THIS IS TO NOTIFY ALL INTERESTED PARTIES that the City of Oakley in accordance with Resolution 148-16 intends to impose a special assessment on the property listed above for actual costs incurred for Public Works staff time due to failure to abate violations. It has been further confirmed by the City of Oakley under the authority of **California Government Code 38773.1, 38773.5 and Oakley Municipal Code 4.29.502** that if the fees remain unpaid, the City of Oakley intends to impose a special assessment on the real property for the remaining unpaid balance. **The balance due is $9,537.24**

The proposed special assessment will be presented to the Administrative Hearing Officer on March 25th, 2021. The assessment shall be confirmed and assessed unless objection is made in writing and submitted to the City Clerk by close of business on March 22nd, 2021. The Hearing Officer will be presented with your appeal and any supporting documents you submit. Due to COVID-19 precautions, we are not holding in-person hearings, unless specifically requested when you submit your objection.

The last day to submit an objection in writing to the City Clerk is 5:00 P.M. March 22nd, 2021. You may submit your objection via email at: vreonis@ci.oakley.ca.us or by placing in the drop box near the Development Services Entrance at Oakley City Hall, 3231 Main St, Oakley, CA 94561.

This amount will be a special assessment lien against the real property and shall be collected in the same manner as ordinary municipal taxes. **The subject property may be sold after three years by the tax collector for unpaid delinquent assessments.**

City of Oakley
Code Enforcement Department

ATTACHMENT 6

March 16-2021

To Oakley City Hall

I yolanda Crocker was not at home or present at that time it occurred.when he was spraying the pool filter with water.I had just got home when she was there.I try to talk to the lady but she yelled at me about the occuences.I try to let her no i was not aware of this occurs.So she order me to clean out the gutter move it to street AND I DID. And why am i being charged i was forced to do work without pay.That violates labor law! Also I did not have a letter from Oakley city hall new instruction or ordinance letter.I am not trying to be rude I just think that you should not send someone out to do the work and not inform me The next day at that appointed time. and there was no test result presented to me of the material involved.

sincerely

Yolanda Crocker [redacted]

ATTACHMENT 7

ADMINISTRATIVE APPEAL HEARING

City of Oakley, California

In the Matter of	)	**DECISION**
	)	
Proposed Special Assessment	)	
	)	
Yolanda Crocker	)	

Hearing: This matter was referred to me by the City Clerk's Office. I was prepared to hold an in-person hearing on Ms. Crocker's appeal of the proposed assessment, but was informed by the Clerk's Office that 1) she had not completed a request for an in-person hearing, and 2) that she had been ill and was not sure if she could attend. In light of these factors, I determined that it would be best for all concerned to consider this matter on the record, including the file provided by the Code Enforcement Department, as well as Ms. Crocker's appeal letter.

Disclosure: I am a retired attorney volunteering to hear these appeals and am not paid or compensated by the City.

Decision: The appeal is found without merit and it is recommended that the City Council affirm the assessment.

Reasons: On June 12, 2020 the City received a complaint that the property at 1775 Hemlock Court had re-plastered the pool and a resident was draining blue dye down the storm drain system. Code Enforcement and a city engineer responded and observed Appellant's grandson cleaning a pool filter with a hose into the gutter with a blue substance being washed down the gutter into the storm drain system. The City staff determined to order a Vactor truck to respond to clean out the storm drain, concluding that the material posed a threat to waterways and wildlife and a potentially more expensive cleanup downstream. The total costs incurred by the City were $9,537.24, consisting of $8,943 for "CES cleanup" (which I assume was use of the Vactor truck), $39.65 for Delta Diablo Water District fees, and $557.29 for City staff time. The City proposes to place an assessment on the property tax roll of the subject property for the total amount of the cost, $9,537.24.

As the owner of a pool myself, and living in a neighborhood that has other pools, it has come to my attention that it is not unusual (but nonetheless illegal) for pool owners to clean their filters by hosing them off at the curb. Typically, the only residue is dirt that was washed out of the filter. The presence of a large quantity of blue material would be unusual and may be attributed to the re-plastering project.

Appellant's only ground for the appeal is that she did not know it is illegal to clean the filter as it was being done in this instance. As we all know, ignorance of the law is no excuse and thus does not provide valid grounds for this appeal.

When determining the reasonableness of the proposed assessment amount, one is tempted to inquire whether there was an over-reaction of the City staff with the ordering of the Vactor cleanup. However, a member of the City engineering staff was present and thought this procedure was necessary and prudent. As a lay person, it is not appropriate for me to second-guess the professional opinion rendered by the engineer. It is also true that the City incurred these actual costs. Therefore, I find no grounds on which to reasonably question the amount of assessment proposed, although I have sympathy regarding the amount.

Opportunity for further review:

Pursuant to the Municipal Code, the City Council is to determine whether to confirm this assessment onto the tax roll. The Code also allows the property owner to object up to the time that the matter is considered by the City Council. Therefore, if the Appellant or other person with an equitable interest in the property wishes to object, he/she should contact the City Clerk's Office to determine the date and time that the Council will consider this matter and the manner in which the Council may be addressed if the hearing is done virtually. If the Appellant sends to the City Clerk any additional written argument, such writing shall either be included within the Council agenda packet, or if filed later than the deadline, shall be read to the Council by the City Clerk.

Dated: March 25, 2021

William R. Galstan

WILLIAM R. GALSTAN
Administrative Hearing Officer

ATTACHMENT 8

OAKLEY
CALIFORNIA

NOTICE OF CITY COUNCIL OF THE CITY OF OAKLEY HEARING

FOR SPECIAL ASSESSMENT

NOTICE IS HEREBY GIVEN that the City of Oakley has caused to be removed from a public place (storm drain), certain paint that was being sprayed off filters in the street which traveled to the storm drain, which constituted a public nuisance. An itemized written report showing the costs of such removal is on file in the office of the City Clerk. Reference is hereby made to such report for further particulars. It is the intention of the City Council of the City of Oakley to make the costs of such removal a special assessment against the property on which said nuisance was maintained or from which said nuisance extended, said assessment to be collected at the same time and in the same manner as ordinary municipal taxes. The property to be assessed is described as follows:

1775 HEMLOCK COURT, OAKLEY, CA 94561 (APN 035-552-119)

Any property owner objecting to the proposed special assessment is hereby notified to attend a meeting of the City Council of the City of Oakley to be held Tuesday, June 8, 2021, commencing at 6:30 p.m., where their objections will be heard and given due consideration. City Council meetings are currently being held remotely due to COVID-19. Objections may be made by phone during the Council meeting when the agenda item is called by dialing (669) 900-9128 and using meeting ID # 858 0900 5401 or objections may be submitted in writing, mailed and received by the Office of the City Clerk, 3231 Main Street, Oakley, California 94561, prior to June 8, 2021 at 6:30 p.m.

Please contact the Office of the City Clerk at (925) 625-7013 if any questions.

Dated this 24th day of May, 2021.

Joshua McMurray
Interim City Manager

ATTACHMENT 9

OAKLEY
CALIFORNIA

NOTICE OF CITY COUNCIL OF THE CITY OF OAKLEY HEARING

FOR SPECIAL ASSESSMENT

NOTICE IS HEREBY GIVEN that the City of Oakley has caused to be removed from a public place (storm drain), certain paint that was being sprayed off filters in the street which traveled to the storm drain, which constituted a public nuisance. An itemized written report showing the costs of such removal is on file in the office of the City Clerk. Reference is hereby made to such report for further particulars. It is the intention of the City Council of the City of Oakley to make the costs of such removal a special assessment against the property on which said nuisance was maintained or from which said nuisance extended, said assessment to be collected at the same time and in the same manner as ordinary municipal taxes. The property to be assessed is described as follows:

1775 HEMLOCK COURT, OAKLEY, CA 94561 (APN 035-552-119)

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Please contact the Office of the City Clerk at (925) 625-7013 if any questions.

Dated this 24th day of May, 2021.

Libby Vreonis
City Clerk

RESOLUTION NO. ___-21

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY CONFIRMING THE COST FOR ABATEMENT OF A PUBLIC NUISANCE AND DIRECTING SPECIAL ASSESSMENT UPON PROPERTY LOCATED AT 1775 HEMLOCK COURT, OAKLEY, CALIFORNIA (APN 035-552-119)

WHEREAS, the Oakley Municipal Code establishes standards in law to protect the health, safety and welfare of the community; and

WHEREAS, the City's Code Enforcement Department is tasked with addressing violations of the Code, so as to ensure the health, safety and welfare of the community; and

WHEREAS, a public nuisance in violation of the Code was found to exist at property located at 1775 Helmock Court, Oakley, California (APN 035-552-119) and immediate abatement of such nuisance was conducted; and

WHEREAS, the cost incurred by the City to abate the nuisance is in the amount of $9,537.24 and such cost was invoiced to the property owner for reimbursement of payment; and

WHEREAS, such cost remains unreimbursed by the property owner to date; and

WHEREAS, the City seeks to confirm such cost, and if it remains unpaid after July 31, 2021, seeks authorization to collect the amount via direct assessment for collection on the Contra Costa County Fiscal Year 2021-2022 property tax roll.

NOW, THEREFORE, **BE IT RESOLVED** by the City Council of the City of Oakley hereby confirms the cost for abatement of a public nuisance in the amount of $9,537.24 and directs the special assessment of $9,537.24 upon property located at 1775 Hemlock Court, Oakley, California (APN 035-552-119) for collection on the Contra Costa County Fiscal Year 2021-2022 property tax roll.

The foregoing resolution was introduced at a regular meeting of the City Council of the City of Oakley held on the 8th day of June, 2021 and adopted by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

APPROVED: ATTEST:

_____ _____ _____

Sue Higgins, Mayor Date: Libby Vreonis, City Clerk

OAKLEY
CALIFORNIA

STAFF REPORT

DATE: June 8, 2021

TO: Joshua McMurray, Interim City Manager

Approved and Forwarded to the City Council

FROM: Tim Przybyla, Finance Director

SUBJECT: Consideration of a Resolution Adopting the Fiscal Year 2021-2022 Proposed Budget, Statement of Financial Policies, Appropriations Limit and 5-Year Capital Improvement Program (CIP) for Fiscal Years 2021-2022 through 2025-2026 and Making Findings Related Thereto

---

Background and Analysis

The City Council held a budget workshop on May 11, 2021 to review and discuss the Preliminary City Fiscal Year 2021-2022 Operating and Capital Budgets, and the 5-Year Capital Improvement Plan (CIP) for Fiscal Years 2021-2022 through 2025-2026, and there were no changes resulting from that discussion. However, since that Preliminary Budget presentation, $300,000 of proposed transfers were added for capital projects. That includes $200,000 for the City's share of the $400,000 of demolition costs related to the former County Sheriff's building and $100,000 to add chain link fencing around the City-owned property that is referred to as the Legless Lizard Preserve. These are the only substantive changes to the General Fund in this Budget document since the May 11th workshop. However, there were roughly $2 million of additional expenditures added into other Funds, which bring the total City-wide budgeted expenditures up to just over $71 million, excluding transfers. Detail by fund can be found on page 36 of the budget with expenditures and transfers separated and on page 40 of the budget with expenditures and transfers combined.

Noticeable changes taking place in the proposed budget compared to last year's budget are the splitting of Fund 501, the Vehicle and Equipment Replacement Reserve Fund, into the Fleet Internal Services Fund (Fund 501) and the IT Equipment Replacement Fund (Fund 503). We have also: added new tables to account for all Community Facilities District budget separately (some of which had been summarized in prior years' budgets), added maps for all of the Landscape and Lighting Assessment Districts and Community Facilities Districts to assist the reader in identifying where the assessments are applied, incorporated Economic Development under the wing of the newly-structured Community and Economic Development Department, and changed the title of Fund 235 from Street Maintenance Reserve Fund to Street Maintenance and Rehab Fund. Since we are not able to keep up with the desired level of street maintenance, staff thought

it was more reasonable to expend the available resources in this fund on maintenance, rather than try to build up funds for future projects.

Highlights of the Proposed Budget are presented below. The Preliminary Budget also includes the City's Fiscal Year 2021-2022 Appropriations Limit calculation and Statement of Financial Policies.

Appropriations:

Total Fiscal Year 2021-2022 Recommended Appropriations (excluding transfers) by fund type are:

General Fund	$22,269,559
Special Revenue Funds	$27,158,836
Debt Service Funds	$2,408,984
Capital Projects Funds	$18,203,133
Internal Service Funds	$1,102,911
Grand Total	**$71,143,423**

General Fund Reserves:

The projected beginning unreserved, undesignated fund balance in the General Fund for the fiscal year 2021-2022 is approximately $8.3 million, or approximately 37.5% of proposed Fiscal Year 2021-2022 General Fund expenditures, before transfers. The projected fiscal year-end unreserved, undesignated fund balance in the General Fund for fiscal year 2021-2022 is approximately $5.3 million, or approximately 21% of projected fiscal year 2021-2022 General Fund recurring expenditures. The reduction in fund balance is due to the transfers to other funds for Capital Improvement projects.

A review of the 10-Year Plan, which anticipates the City's continued restoration of services and transfers for roadway maintenance, shows the reserve level remaining above the 20% minimum level required by the City's policies. Adjustments are expected to be made to the Plan and to future budget each year, to insure that the City remains in compliance with the City's 20% Reserve policy.

Financial Policies:

In preparing the Budget each year, Staff provides an update on the comprehensive Statement of Financial Policies and proposes changes, if appropriate. The Preliminary Budget included a brief review of what is in the Statement, an assessment of whether the City is actually complying with each policy, and any recommendations for policy changes.

This year, Staff is recommending a number of changes to the Reserve policy, on pages 25 and 26 of the Budget document. Those changes involve the change of the Street Maintenance Reserve Fund to the Street Maintenance and Rehab Fund (as mentioned in the Background and Analysis section, above) and the abandonment of a 3-year reserve policy. Staff is also proposing to change the policy relating to Vehicle and Equipment Replacement to reflect the splitting of Fund 501 into two funds, as also mentioned above, and recognizing that we do not have a 5-year reserve in the Facilities Maintenance Capital Asset Reserve and mentioning a plan to establish a new Internal Services Fund for that purpose in Fiscal Year 2022-2023. We are also recognizing that we are not meeting the reserve policy relating to a Storm Drain Depreciation Reserve and we plan to revisit this in Fiscal Year 2022-2023, as well.

The thresholds in the policy for the purchase of equipment or replacement capital equipment and other purchases requiring City Council approval has been increased from $25,000 to $50,000 and the threshold for purchases requiring a purchase order and approval by the Finance Director and the City Manager was been increased from $5,000 to $10,000, to be consistent with the purchasing ordinance which was updated during Fiscal Year 2020-2021.

Internal Control:

Each year the City's management team meets with the outside Auditors at the beginning of the fiscal year audit. As part of that meeting, the Auditors suggested City Council annually review the internal controls of the City. The attached report provides some background and the current controls in place.

Capital Projects:

Each year, the City's 5-Year CIP is presented to the Council with the Budget. Capital Projects planned for Fiscal Year 2021-2022 include new appropriations of $21,030,000, compared to $4,869,000 in Fiscal Year 2020-2021. Major projects include $3 million for the Oakley Regional Community Park Project, $6.2 million for the East Cypress Widening Project, $3.8 million for the Laurel Road Resurfacing Project and $4.1 million for Street Repair and Resurfacing Projects throughout the City. A summary of all CIP projects can be found on page CIP-2 of the Budget document.

Appropriations Limit:

State Law requires the annual calculation of the City's Appropriation (Gann) Limit, and the City's practice is to include the annual calculation and adoption at the same time as it reviews and approves the Budget. Staff has calculated the Fiscal Year 2021-2022 Limit at $13,425,784. The calculation shown on page 240 of the Budget document shows last year's adjusted Limit and the growth factors used to calculate the Fiscal Year 2021-2022 Limit. Further narrative regarding the Appropriations Limit has been added on page 239 of the Budget document, to provide further understanding to the readers of this document.

Fiscal Impact

The recommended operating and capital budgets total $71,143,423 (excluding transfers) and are supported by estimated Fiscal Year 2021-2022 revenues and estimated June 30, 2021 fund balances.

A full discussion of the budget, and information regarding each fund's revenues and each fund and department proposed expenditures are included in the attached Proposed Budget document, which includes the 5-Year Capital Improvement Plan.

Staff Recommendation

Staff recommends the City Council adopt the attached Resolution, which adopts the Fiscal Year 2021-2022 Proposed Budget, Statement of Financial Policies, Appropriations Limit, and CIP for Fiscal Years 2021-2022 through 2025-2026. The resolution also includes the adoption of the City's 5-Year Capital Improvement Plan, confirming the Plan is consistent with the adopted Oakley General Plan and meets the requirements of Section 65401 of the Government Code.

Attachments

1. Resolution
2. Combined Proposed Budget for Fiscal Year 2021-2022 and Recommended 5-Year Capital Improvement Plan for Fiscal Years 2021-2022 through 2025-2026
3. Internal Control Report
4. PowerPoint Presentation

RESOLUTION NO. ____

A RESOULTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY TO ADOPT THE FY 2021-2022 RECOMMENDED BUDGET, STATEMENT OF FINANCIAL POLICIES, APPROPRIATIONS LIMIT AND 5-YEAR CAPITAL IMPROVEMENT PLAN (CIP) FOR FISCAL YEARS 2021-2022 THROUGH 2025-2026 AND MAKE FINDINGS RELATED THERETO

WHEREAS, it is City policy to have the City Council to adopt a budget and appropriations limit prior to the beginning of its new fiscal year, which is July 1, 2021; and

WHEREAS, the City desires to annually review and adopt a 5-Year Capital Improvement Plan and comprehensive Statement of Financial Policies; and

WHEREAS, the City Manager and Staff have developed and the City Manager has presented Preliminary Operating and Capital Budgets, Statement of Financial Policies, Appropriations Limit, and 5-Year Capital Improvement Plan; and

WHEREAS, that the City Council did on May 11, 2021 hold a workshop to discuss these Preliminary documents and provide additional direction to the City Manager for the preparation of a final set of documents; and

WHEREAS, the Interim City Manager has this day presented to the City Council for adoption a Proposed Budget document, including the updated Statement of Financial Policies, Recommended Operating and Capital Budgets, Fiscal Year 2021-2022 Appropriations Limit Calculation, and a separate Recommended 5-Year Capital Improvement Plan for Fiscal Years 2021-2022 through 2025-2026; and

WHEREAS, the City Council is currently serving in the role of the City's Planning Authority; and

WHEREAS, Section 65401 of the Government Code requires the Planning Authority of cities and counties to review any Capital Improvement Program (CIP) in their jurisdiction for conformance with the reviewing agency's adopted General Plan; and

WHEREAS, potentially adverse impacts of the CIP were adequately discussed in the Environmental Impact Report (EIR) for the Oakley 2020 General Plan, and project-by-project environmental assessments will be prepared when necessary; and

WHEREAS, the Recommended 5-Year Capital Improvement Plan for Fiscal Years 2021-2022 through 2025-2026 for the City of Oakley has been submitted and reviewed as to its conformance with the adopted Oakley General Plan by the Planning Authority; and

WHEREAS, the projects proposed reflect the major need for roadways, public utilities and other community facilities during the next five years in concert with anticipated growth areas as noted in the adopted General Plan and;

WHEREAS, the project is Categorically Exempt pursuant to the adopted Guidelines for the Implementation of the California Environmental Quality Act, Section 15061(b) (3), in that it can be seen with certainty that there is no possibility that this CIP action will have a significant effect on the environment, and does not involve approval of any specific project that may have a significant effect on the environment.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Oakley:

1) Acting as the Planning Authority of the City, hereby adopts the City's Recommended 5-Year Capital Improvement Plan for Fiscal Years 2021-2022 through 2025-2026 and confirms the Plan is consistent with the adopted Oakley General Plan; and

2) As the City Council, hereby adopts the FY 2021-2022 Proposed Budget, Statement of Financial Policies, Fiscal Year 2021-2022 Appropriations Limit, and 5-Year Capital Improvement Plan for Fiscal Years 2021-2022 through 2025-2026.

The foregoing Resolution was introduced at a regular meeting of the City Council of the City of Oakley held on the 8th day of June 2021, and was adopted by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

_____
Sue Higgins, MAYOR

ATTEST:

_____
Libby Vreonis, CITY CLERK

CITY OF OAKLEY

PROPOSED ANNUAL
OPERATING AND CAPITAL BUDGETS
FISCAL YEAR 2021-2022



OAKLEY
CALIFORNIA

The cover photo is Building 1 at the Contra Costa Logistic Center. The tenant, Amazon, is using this building as it's last mile facility focusing on delivery of product to the consumer. When finished, the Contra Costa Logistic Center will house 5 buildings totaling almost 2 million square feet.

California Society of Municipal Finance Officers

Certificate of Award

Operating Budget Excellence Award
Fiscal Year 2020-2021

Presented to the

City of Oakley

For meeting the criteria established to achieve the CSMFO Excellence Award in Budgeting

January 31, 2021

CALIFORNIA SOCIETY OF MUNICIPAL FINANCE OFFICERS

Marcus Pimentel
CSMFO President

Michael Manno, Chair
Recognition Committee

Dedicated Excellence in Municipal Financial Reporting

For the first time since the City of Oakley was incorporated, the City applied for and received the California Society of Financial Officers (CSMFO) Operating Budget Excellence Award, which is the highest possible distinction that the CSMFO offers for municipal budgeting. The CSMFO is California's premier statewide association that promotes excellence in financial management through innovation, continuing education and the professional development of its members. The CSMFO Budget Awards Program is designed to recognize those agencies that have prepared a budget document that meets the highest criteria and standards applied to municipal budgeting. The City of Oakley received such recognition for its Fiscal Year 2020/2021 Budget and plans to continue applying for and receiving this award, year after year.

OAKLEY
CALIFORNIA

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CITY MANAGER'S BUDGET MESSAGE

Fiscal Year 2021-2022

INTRODUCTION

It is my pleasure to present the Fiscal Year 2021-2022 Preliminary Budget for your consideration. The Preliminary Budget is structurally balanced and continues to provide for the base operations of the City.

When the COVID-19 Pandemic hit last March, we had very little idea of what the ultimate impacts would be as it relates to the City's budget. While there have been significant negative impacts, we have weathered the storm well as property tax revenues remained stable, regional sales tax allocations increased, residential and commercial construction continued, and federal funding became available. With that said, there has been a considerable and stressful impact on the City organization as members of the Team dealt with the innumerable and far-reaching impacts of COVID-19 on them, their families and their work responsibilities. I am proud of how we have responded as an organization and we are well-prepared to continue moving forward with the critical strategic priorities of the City.

As always, we have developed the Preliminary Budget with fiscal restraint and with a strategic focus on core services. We have taken great care to evaluate the recurring revenues and have ensured that recurring expenditures do not exceed the available and expected recurring revenues over time. As further explained below, there continues to be transfers of one-time revenues to important capital projects, including a much-needed increase in the investment in our annual pavement repair and resurfacing projects. So many of Oakley's roadways were built over the last 20 years but need more frequent attention based on best-practices in on-going paving management. This increased annual investment will save the City millions of dollars over time and provide safer and more attractive roadways for the community.

We do expect continued growth in development-related revenues for Fiscal Year 2021-22 and the revenue projections are based on the addition of 360 single-family housing units and some new non-residential construction. We will continue to handle the processing and inspections of these projects with a combination of in-house and contract staff to maintain flexibility and cost-effectiveness.

The proposed overall staffing pattern continues to be lean, though supplementary personnel included in the Preliminary Budget includes an additional Police Lieutenant, another Police Officer, moving a part-time Senior Recreation Leader to full-time; and adding a part-time Administrative Assistant and a part-time Facilities Maintenance Technician. (These latter two will likely be eligible to be funded by the federal funds mentioned below).

Each year, we also look at the State Budget to determine whether there are components likely to affect the local outlook for the City. While a deficit was looming as the Pandemic moved along, it appears that State will experience a surplus and will also be receiving significant federal assistance from the America Rescue Plan Act (ARPA). ARPA will also bring a little over $8 million dollars to Oakley and a separate fund will be set up to track revenues and expenditures. The ARPA funds must be spent before December 31, 2024 and should be considered one-time revenues.

As always, the City's 2021-22 Preliminary Budget does not include all that we know is on the wish list, but what is presented here remains lean, structurally balanced, and true to the City's current strategic priorities.

GENERAL FUND

The Preliminary General Fund Budget reflects our continued commitment to keeping City administrative operations lean and ensuring the budget reflects a focus on the City's highest priorities: public safety, economic development, completion of capital projects, and maintenance of the City's neighborhoods, parks and roadways.

The General Fund Budget includes $24,911,110 in recurring revenues, and recurring expenditures are approximately $24,903,559 including $2,664,000 in recurring transfers to other funds. Total projected expenditures for Fiscal Year 2021-2022 are approximately 19% higher than Fiscal Year 2020-2021 estimates, due primarily to the increase in transfers out.

Available Fund Balance on June 30, 2022 is projected to be an adequate $5.3 million, or approximately 21% of projected Fiscal Year 2021-2022 recurring expenditures (City

policy is to maintain at least a 20% reserve). As noted in the 10-Year Plan, the Budget has been prepared to ensure that recurring revenues remain in excess of recurring expenditures.

TRANSFERS

As has long been discussed and recommended by pavement condition studies, a significantly larger investment is needed to maintain Oakley's roadways. One recent estimate was $7 million per year to keep our Pavement Condition Index (PCI) near 80. That large amount may not be feasible with the current revenue stream, but a larger and more consistent investment is recommended in order to avoid even larger costs over time. As mentioned, this year's Preliminary Budget includes a continued transfer to the Street Maintenance and Rehab Fund, and there is a significant transfer for overall street maintenance projects. The Preliminary Budget proposes $5.714 million of transfers, of which $3.05 million are considered one-time and $2.66 million are recurring, for the following purposes:

- $350,000 to the Main Street Fund
- $4,000,000 to the Street Maintenance and Rehabilitation Fund
- $650,000 to the General Capital Projects Fund
- $160,000 to the Technology Internal Service Fund
- $100,000 to the Public Facilities Reserve and Replacement Fund
- $75,000 to the Downtown Revitalization Fund
- $375,000 to the Capital Facilities Maintenance and Replacement Fund
- $4,000 to assist the Country Place LLAD Zone 3-18

RECENT ACCOMPLISHMENTS

As a team, the City Council and all City departments and divisions play a role in accomplishing the goals and objectives outlined in the Strategic Plan. Towards that end, just some of the accomplishments from this past fiscal year include:

- Received an unqualified opinion from the City's auditors, completed the Comprehensive Annual Financial Report and received the Excellence in Reporting Award from the GFOA
- Continued to budget conservatively, manage spending and coordinate with all City departments to comply with the City's financial policies, while coping with the challenges and constraints created by the COVID-19 Pandemic

- Obtained the California Society of Municipal Finance Officers (CSMFO) Operating Budgeting Excellence Award for our Fiscal Year 2020-2021 Budget
- Staff contracted with COI Tracker in March 2020 to accept and manage certificates of insurance required for specific contracts
- Handled 27,215 combined calls for Police service, compared to 36,139 combined calls for service in the previous year
- Reduced response times for Priority 1 calls to an average of 4:53, compared to the 5:26 average in the previous year
- Started Quarterly Supervisor Meetings, to identify issues and help direct Police resources to address Part 1 crimes and quality of life issues
- Selected a new K9 Handler and purchased a new canine – HARKON
- Adopted philosophies on modern law enforcement from the President's Task Force on 21st Century Policing
- Provided distance learning support for students attending multiple schools in Oakley
- Provided various special events throughout the year, modified to meet State and County COVID-19 regulations
- Hosted in person and virtual summer camps for children ages six and up
- Produced the Shop Oakley Coupon Book and transitioned to an online format
- Facilitated virtual classes and transitioned some in person as regulations have allowed
- Recognized Oakley Seniors through the Celebrate the Class of 2021 Civic Center Marquee Program
- Reopened picnic area rentals in accordance with State and County COVID-19 regulations, and transitioned to an online process for reservations and payments
- Coordinated with local leagues to resume field rentals following the State return to youth sports guidance
- Completed the construction of Laurel Road (Mellowood Drive to Main Street) widening and reconstruction project
- Completed the construction of the Main Street/O'Hara Avenue intersection widening and signalization project
- Completed the construction of the Vintage Parkway Resurfacing project
- Completed the construction of a new traffic signal at the intersection of Laurel Road/ARCO Drive
- Completed the construction of the Chevron and 7-Eleven convenience store at the northwest corner of Laurel Road and O'Hara Avenue

- Completed the construction of the Emerson Ranch Subdivision and acceptance of the public infrastructure
- Completed the construction of Gilbert Ranch Park as part of this development project
- Completed the construction of the Duarte Ranch Subdivision and acceptance of the public infrastructure
- Completed the comprehensive update to the Engineering Design Standards for the City of Oakley that can be used for all capital project design and all Private Development projects
- Completed the construction of Building 1 and Building 2 site improvements for the Contra Costa Logistics Center
- Completed the engineering processing for a number of high profile development projects leading to the start of construction for these projects as follows: Carpenter Road, Contra Costa Logistics Center Building 4, Chevron Reconstruction at Main Street & Neroly Road, Twin Oaks Senior Housing, iPark Phase 3 RV and Boat Storage, Tri Delta Transit Park and Ride, Shiloh Subdivision, Alicante Subdivision, The Vines Subdivision, Acacia Subdivision, Woodbury Subdivision, Stonewood 1A Subdivision, Pheasant Meadows and Vintner View Subdivision, Cypress Estates Subdivision
- Staff held Work Sessions on re-establishing a City of Oakley Planning Commission and potential Zoning Code update
- Staff presented nine entitlements to the City Council for consideration relating to General Plan Amendments, Design Review, Master Sign Programs and Tentative Maps
- Staff continued the General Plan Update with a goal of presenting to the City Council mid 2021
- Completed the Annual Progress Report on Implementation of the 2015-2023 Housing Element with SB 341 Reporting Requirements
- Re-established the Friday Night Bites events starting in June 2021
- Continued support and tenant outreach for the Contra Costa Logistics Center
- Established a Virtual Permit Center to take in, review and issue all Building Permit applications electronically
- Issued over 500 building permits for new single-family homes and 130 senior apartments in Oakley
- Issued over-the-counter type permits with 95% issued the same day
- Responded to all code enforcement inquires within one working day
- Continued enforcement of vacant/abandoned/distressed properties on the City

GOALS AND OBJECTIVES FOR FISCAL YEAR 2021-2022

While COVID-19 has interrupted the usual process for the development of an updated Strategic Plan, the goals and objectives of current Strategic Plan continue to be the key priorities and the Preliminary Budget addresses the Plan's areas of focus:

- Business Growth and Downtown Revitalization
- Planned, Quality Growth
- Community Infrastructure and Traffic Safety
- Public Safety
- Parks, Streetscapes and Recreational Opportunities
- Financial Stability and Operational Excellence
- Community Outreach, Communication and Participation

The Proposed Budget reflects allocations to the City Council's existing priorities, including public safety, infrastructure maintenance, economic development, and code enforcement.

LANDSCAPE MAINTENANCE CHALLENGE UPDATE

We continue to face the challenge of better ensuring the funding of our Lighting and Landscaping District maintenance costs. Current economic conditions still do not support additional assessments or taxes, and staff manages many of the landscape districts simply at the bare minimum because adequate funds are not available. Two of the neighborhood zones remain structurally imbalanced, while nearly half the remaining zones are financially balanced, but challenged. A number of them can provide for current year operations but are unable to set aside enough for less frequently needed maintenance, remediation and asset replacements. One such zone has a negative fund balance. Staff continues to manage District operations to live within our means; however, a longer-term solution will be necessary in the years ahead. Staff plans to do an asset replacement analysis in Fiscal Year 2021-2022 to achieve a better understanding of future needs.

INTERFUND LOANS

One of the City's financial policies is that the City Council must approve inter-fund loans. Considering all aspects of the Preliminary Budget as presented, it appears that one of the two funds listed below will likely need assistance from the General Fund during Fiscal Year 2021-2022. Accordingly, Staff recommends the following inter-fund loan as part of the Budget:

Fund 187 – Country Place, a loan of up to $4,000. This landscaping zone contains Nutmeg Park. The Park was constructed knowing that the annexation of future homes to the zone would be required for it to be able to collect assessments sufficient to perform proper regular maintenance. The annexations have not yet occurred, and the General Fund has, each year, provided loans to the Fund so that the work could be performed, and so that the General Fund can be repaid in the future when more revenues become available.

Fund 206 - 2016 Lease Revenue Bonds. The projected Development activity for Fiscal Year 2021-2022 is expected to cover the debt service for the 2016 Lease Revenue Bonds. If development does not happen as planned and there are not sufficient impact fee revenue to cover the debt, the recommendation will be for any shortage be covered by the General Fund to be a loan, so that the General Fund may be repaid in the future when more revenues become available.

If funded, the loan to Fund 187 will accrue interest at the City's investment earnings rate until repaid.

CAPITAL PROJECTS

Presented separately is the detailed Proposed Capital Improvement Program (CIP) with funds totaling $21.03 million. The majority of the allocations are for infrastructure maintenance. New construction and improvement projects include:

- Oakley Regional Community Park Project
- West Cypress Road Bridge at Contra Costa Canal Reconstruction Project
- Main Street Bridge at Contra Costa Canal Rehabilitation Project
- Piper Lane Drainage Channel Trash Capture Device Project
- Downtown Gateway Plaza Roadway and Parking Lot Project
- Main Street/Rose Avenue Intersection Improvement Project
- Downtown Parking Lot Construction Project
- Sellers Avenue Improvement and widening Project
- East Cypress Road/Knightsen Avenue Intersection Widening and Improvement Project
- Holly Creek Park Restroom Construction Project
- Recreation Center Emergency Generator Project
- Laurel Road Resurfacing Project (Empire Avenue to O'Hara Avenue)
- Downtown Storm Drain (Area 29D) Improvement Project
- Police Department Parking Lot Expansion Project
- Civic Center Park Renovation Project
- Cypress Grove Subdivision Pump Station Building Project

- Civic Center Roof Replacement Project
- FY 2021/22 Curb, Gutter Sidewalk Repair and Reconstruction Project
- FY 2021/22 Street Repair and Resurfacing Project
- FY 2021/22 ADA Implementation Plan Project
- FY 2021/22 Street Restriping Project
- FY 2021/22 Traffic Calming Project
- FY 2021/22 Traffic Signal Modernization Project
- O'Hara Avenue/Carpenter Road Intersection Improvement Project
- Main Street/Cypress Road Intersection Improvement Project
- Irrigation Well Installation at City's Freedom Basin Project
- SCADA System Installation for Cypress Grove & Emerson Ranch Pump Stations Project
- Cypress Grove Park Irrigation Improvement Project
- Main Street/Delta Road Intersection Signalization Project
- Main Street/Brownstone Road Intersection Signalization Project
- Hall Street Extension Project
- Sheriff Annex Building Demolition Project
- Fencing of the Legless Lizard Preserve Project

CONCLUSION

As mentioned, this year's Preliminary Budget remains lean, structurally balanced, and true to the City Council's strategic priorities. All can take great pride in the successes over the past 22 years since Incorporation that includes a solid foundation of sound fiscal management, a lean and professional staff and a committed City Council. Thank you for your support and leadership in keeping Oakley on the path of growth and improvement!

Respectfully submitted,



Joshua McMurray
Interim City Manager

COMMUNITY PROFILE



The City of Oakley, incorporated in July 1999, is one of California's youngest cities. Residents enjoy a charming area with an abundant housing supply, quality schools, and a friendly atmosphere that truly make Oakley, "A Place for Families in the Heart of the Delta." Oakley is located in Eastern Contra Costa County, along Highway 4, in a corridor that also includes the cities of Pittsburg, Antioch and Brentwood, with proximity to the Mount Diablo State Recreation Area, California San Joaquin Delta, and access to the many amenities of the San Francisco Bay Area.

Today, a landscape of gently rolling fields, orchards, and vineyards gives us a glimpse of Oakley's agricultural past. From a quiet Delta farming town, Oakley has blossomed into a growing community of landscaped parks, abundant recreational opportunities, shopping centers, and planned business and commercial development. Oakley's 42,895 residents enjoy a safe, progressive community that is rich in history, supports strong family values, and offers a high quality of life. Oakley was ranked as one of the safest cities in California in 2020.

Our residents take pride in being part of a City that is building a prosperous future for generations to come. The new Contra Costa Logistics Center that continues construction in Oakley will include nearly 2 million square feet of light industrial building space and is expected to bring 2,100 jobs to the community. Amazon occupied the first of five buildings planned for the Logistics Center. Building #2 is half leased and Building #3 is being permitted for construction. This regional hub of e-commerce industry will certainly help this rapidly growing community continue to prosper.

ELECTED OFFICIALS

Return to TOC



Randy Pope

Vice Mayor



Sue Higgins

Mayor



Aaron Meadows

Councilmember



Anissa Williams

Councilmember



George Fuller

Councilmember

ELECTED OFFICIALS & CITY MANAGEMENT TEAM

- CITY COUNCIL -

Sue Higgins, Mayor

Randy Pope, Vice Mayor

Aaron Meadows, Councilmember

Anissa Williams, Councilmember

George Fuller, Councilmember

- MANAGEMENT TEAM -

Joshua McMurray, Interim City Manager

Dean Capelletti, Chief of Police

Tim Przybyla, Finance Director

Kevin Rohani, Public Works Director/City Engineer

Libby Vreonis, City Clerk

Derek Cole, City Attorney

Joshua McMurray, Community & Economic Development Director

Lindsey Bruno, Recreation Director

Nancy Marquez-Suarez, HR Director/Assistant to the City Manager

Return to TOC

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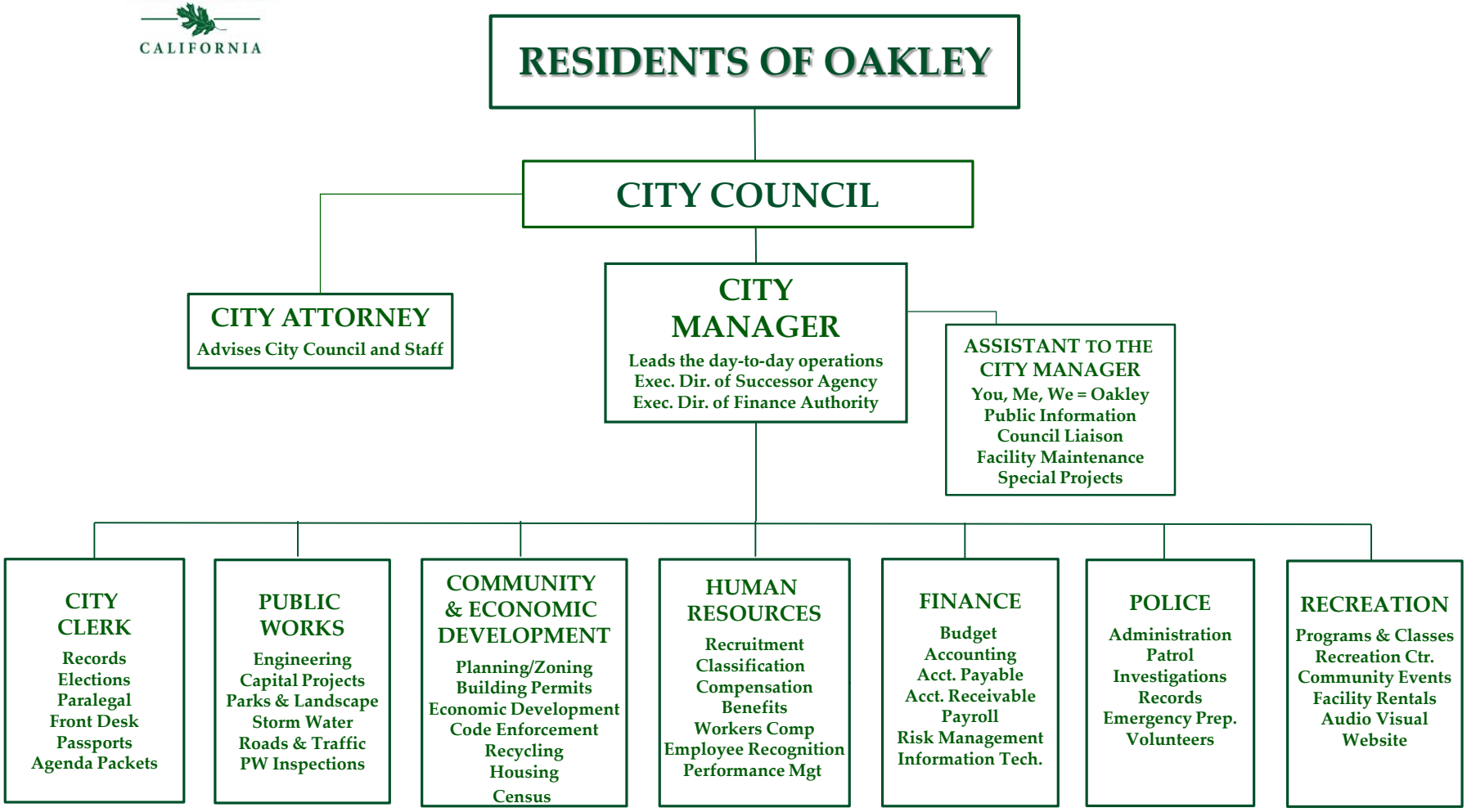

BUDGET STRATEGIES AND FINANCIAL POLICIES

The City Council provides long-term policy guidance for conducting the City's financial activities through its Statement of Financial Policies. These strategies and policies are presented to the Council with the intent they be reviewed each year to meet the following strategic objectives:

BUDGET STRATEGIES

- **Strategic focus –** The City's financial management should be strategic, reflecting the Council's and the community's priorities for service while providing resources that realistically fund routine operations. The City Council and Staff participate in annual strategic planning sessions which results in an updated Strategic Planning Document. The Budget is intended to implement the City's Strategic Plan.
- **Fiscal control and accountability –** The City's financial activities should be fiscally sound and accountable to the City Council through the City Manager.
- **Clarity –** The City's financial planning and reporting should be clear and easy to understand so that all participants, the Council, the community and Staff can make informed decisions.
- **Long-term Planning –** The City's financial planning should emphasize multi-year horizons to promote long-term planning of resource use.
- **Flexible and cost-effective responses –** The City's financial management practices should encourage a mission-driven organization that responds to community demands quickly and in a straight forward manner. The City's management should flexibly respond to opportunities for better service, proactively manage revenues and cost-effectively manage ongoing operating costs.
- **Staffing philosophy –** The City Council desires to retain a mix of contract and permanent staff in order to ensure a cost effective and flexible service delivery system. Annually, the City Manager will review with the City Council his/her recommendations regarding the ratio for the number of contract employees to total Staff.

The following Statement of Financial Policies includes the City's policies, an assessment of whether the City is in compliance with each one and space for any comments or recommended changes to the policies.

STATEMENT OF FINANCIAL POLICIES

GENERAL FINANCIAL GOALS

	In Compliance?	Comments
To maintain a financially viable City that can maintain an adequate level of municipal services.	Yes	
To maintain financial flexibility in order to be able to continually adapt to local and regional economic changes	Yes	
To maintain and enhance the sound fiscal condition of the City.	Yes	

OPERATING BUDGET POLICIES

The City Council will adopt a balanced budget by June 30 of each year.	Yes	
The City Manager will submit a budget calendar to the City Council no later than January 15th of each year.	Yes	
An annual base operating budget will be developed by verifying or conservatively projecting revenues and expenditures for the current and forthcoming fiscal year.	Yes	
During the annual budget development process, the existing base budget will be thoroughly examined to assure removal or reduction of any services or programs that could be eliminated or reduced in cost.	Yes	
Current revenues will be sufficient to support current operating expenditures (i.e., recurring expenditures will not exceed recurring revenues). One-time or unpredictable revenues will be used for one-time expenditures (including capital and reserves).	Yes	
Annual operating budgets will provide for adequate design, construction, maintenance and replacement of the City's capital plant and equipment.	No	Some older Lighting and Landscaping District zones do not have sufficient

		revenues to set aside enough to fund asset replacements when needed.
The purchase of new or replacement capital equipment with a value of $50,000 or more and with a useful life of two years or more will require Council approval.	Yes	
The City will project its equipment replacement needs for the next three years and will update this projection each year. From this projection a replacement schedule will be developed, funded, and implemented.	Yes	
The City will avoid budgetary and accounting procedures which balance the current budget at the expense of future budgets.	Yes	
The budget will include the appropriation of available but unassigned fund balances in special purpose funds. In the Lighting and Landscaping Funds, the budget will include an appropriation of Asset Lifecycle Replacement Program reserves in an "unassigned asset replacement reserves" line item in each fund, equal to 25% of the available reserve balance, up to $100,000. Prior approval of the City Manager will be required for the assignment and/or use of these appropriations.	Yes Yes Yes	
All recommended increased appropriations of general purpose revenues, General Fund reserves, or that transfer appropriations between funds during the year shall be presented to the City Council for approval. Amendments to that are made to authorize spending of increased or new special purpose revenues may be approved by the City Manager.	Yes	
The City will forecast its General Fund expenditures and revenues for each of the next 10 years and will update this forecast at least annually.	Yes	

REVENUE POLICIES

The City will work to develop a diversified and stable revenue system to protect it from short-term fluctuations in any one revenue source.	Yes	
User fees will be adjusted bi-annually to recover the full cost of services provided, except when the City Council determines that a subsidy from the General Fund is in the public interest.	Yes	
The City will seek, and with Council approval, apply for all possible Federal and State reimbursement for mandated projects and/or programs and Federal and State grant monies for City programs and projects.	Yes	
Capital improvements will be financed primarily through user fees, service charges, impact fees, or developer agreements when benefits can be specifically attributed to users of the facility. For projects financed with debt, the fees, charges, and/or contractual payments shall be established at a level sufficient to fund the project in its entirety, including the repayment of principal and interest on amounts borrowed. The City will consider future operations and maintenance costs as part of each project's financing plan and ensure that funding sources are identified to properly operate and maintain the improvements when constructed.	Yes	

EXPENDITURE POLICIES

The City will maintain a level of expenditures which will provide for the public well-being and safety of the residents of the community.	Yes	
Purchases shall be approved as described in the City's Municipal Code; more specifically: Purchases for more than $10,000 shall be supported by a Purchase Order approved by the Finance Director and City Manager, and; Purchases for more than $50,000 shall be approved by	Yes	

City Council.		

CAPITAL BUDGET IMPROVEMENT BUDGET POLICIES

The City will make all capital improvements in accordance with an adopted and funded capital improvement program (CIP).	Yes	
The City will develop an annual Five-Year Plan for Capital Improvements, including sections for CIP design, development, implementation, and operating and maintenance costs.	Yes	
The City will identify the estimated capital and ongoing operations and maintenance costs, potential funding sources and project schedule for each capital project proposal before it is submitted to the Council for approval.	Yes	
The City will coordinate development of the annual capital improvement budget with the development of the operating budget. All costs for internal professional services needed to implement the CIP will be included in the operating budget for the year the CIP is to be implemented.	Yes	
The Capital Budget will be based on the CIP, and each project's unused appropriations at each year-end will be automatically rolled over to the subsequent year, until the project is completed. Additions to project funding plans require Council approval. Changes that do not increase funding levels may be approved by the City Manager.	Yes	
Cost tracking for components of the CIP will be implemented and updated quarterly to ensure project completion within budget and established timelines.	Yes	
The Council will review the pavement management program each year at budget time and will seek to supplement Gas Tax, Measure J, other street improvement funds, and the Street Maintenance and Rehab Fund to	Yes	.

adequately fund the program.		
City Impact Fees shall be used to fund the direct and indirect costs associated with capital projects identified in the City's impact fee studies.	Yes	

OTHER CAPITAL IMPROVEMENT POLICIES

Design of capital improvements shall consider long-term cost efficiency and be based on standards that minimize construction costs while assuring acceptable useful life and reduce maintenance requirements.	Yes	

SHORT-TERM DEBT POLICIES

The City may use short-term debt to cover temporary or emergency cash flow shortages. All short-term borrowing will be subject to Council approval by ordinance or resolution.	Yes	
The City may issue interfund loans in lieu of outside debt instruments to meet short-term cash flow needs. Such loans will be permitted only if an analysis of the lending fund indicates excess funds are available and the use of these funds will not impact its current operations. The prevailing interest rate, as established by the Finance Director, will be paid to the lending fund, and such loan shall be approved by the City Council, documented by a memorandum signed by the City Manager and filed with the Finance Department and City Clerk. Both the Original Budget adopted each year, and the Mid-Year Budget Report, will include a separate section identifying anticipated interfund loans, and the City Council's approval of these reports shall be approval of the interfund loans.	Yes Yes	.

LONG-TERM DEBT POLICIES

The City will confine normal long-term borrowing to capital improvement projects it is unable to fund from current revenues in time to meet community needs or where a fiscal analysis shows that a significant benefit	Yes	

would accrue from building sooner at current prices and at current interest rates.		
When the City issues City long-term debt, it will employ a professional financial advisor to assist the City in obtaining the best possible outcomes in terms of planning, sizing, underwriting, insuring, and presentation of the City's plans and position to bond rating agencies and the public. The City will also employ the services of qualified bond counsel and, as appropriate, disclosure counsel.	Yes	
When the City issues assessment type debt, it will work cooperatively with the project area Developers to identify an appropriate and acceptable financing team to obtain the best possible outcomes for the City and its citizens and ensure compliance with all legal requirements.	Yes	
The City projects that the Community Parks assessment program will, over time, be sufficient to pay for ongoing costs and repay General Fund advances (loans); but that until further development occurs in the City, the General Fund may make such advances to the Community Parks program to cover operating shortfalls. All such advances will be approved by City Council. Both the Original Budget adopted each year, and the Mid-Year Budget Report will include a separate section identifying anticipated interfund loans, and the City Council's approval of these reports shall be approval of the interfund loans.	Yes Yes	
Where possible, the City will use special assessment, revenue, or other self-supporting bonds instead of general obligation bonds.	Yes	
Proceeds of long-term debt will not be used for current ongoing operations.	Yes	
The City may pledge General Fund revenues to facilitate debt; however, all debt will be supported by a dedicated revenue source identified prior to issuance that is expected to be sufficient to make the required debt service payments.	Yes	

RESERVE POLICIES

The City will maintain General Fund Emergency reserves at a level at least equal to 20% of General Fund operating expenditures. The primary purpose of this reserve is to protect the City's essential service programs and funding requirements during periods of economic downturn (defined as a recession lasting two or more years) or other unforeseen catastrophic costs not covered by the Contingency Reserve. Should the balance in the reserve fall below the 20% threshold, a plan to restore the level over a period of no more than five years shall be included in each proposed annual budget reviewed with the City Council until the reserve has been returned to at least 20% of General Fund operating expenditures.	Yes	
A Contingency Reserve will be budgeted each year for non-recurring unanticipated expenditures or to set aside funds to cover known contingencies with unknown costs.	Yes	
The level of the Contingency Reserve will be established as needed but shall not be less than 2% of General Fund operating expenditures.	Yes	
The City will establish an account to accumulate funds to be used for payment of accrued employee benefits for terminated employees. At each fiscal year end, the accumulated amount in the reserve shall be adjusted to equal the projected payout of accumulated benefits requiring conversion to pay on retirement for employees then eligible for retirement. (This is so there are funds to pay out accumulated benefits requiring conversion to pay on termination). The City Manager may release and appropriate funds from this reserve during the year, but solely for terminal pay expenditures.	Yes Yes	
Claims Reserves will be budgeted at a level which, together with purchased insurance, adequately protects the City. The City will maintain a reserve of two times its deductibles for those claims covered by the insurance pool of which the City is a member (currently the	Yes	

Municipal Pooling Authority of Northern California). In addition, the City will perform an annual analysis of past claims not covered by the pool and reserve an appropriate amount to pay for uncovered claims.		
The City had previously established a Street Maintenance Reserve Fund for the accumulation of funds for the long-term maintenance of the City's streets. In Fiscal Year 2021-2022, that title is being changed from "Reserve" to "Rehab" as these funds will be used on projects, rather than being set aside. The amounts transferred into this Fund will be used to augment the City's Gas Tax, Measure J, and other street improvement revenues in completing street maintenance and improvement projects. City staff has recognized that we are not able to keep up with the $7 million of costs that are necessary to maintain the streets to the level that we desire, much less establish a reserve that is sufficient to pay for the next 3 years' anticipated maintenance. Therefore, this unrealistic Reserve policy is being abandoned, beginning in Fiscal Year 2021-2022.	Yes	
The City established a Vehicle and Equipment Replacement Reserve Fund for the accumulation of funds for the replacement of worn and obsolete vehicles and other capital equipment. Beginning in Fiscal Year 2021-2022, that reserve will be split into two separate funds, Fund 501 for Fleet Vehicle Replacements and Fund 503 for IT Equipment Replacements. Adequate funds shall be set aside in each fund to ensure that funds are available for asset replacement at the end of the assets' life cycles.	Yes	
The City will seek to build and maintain a Facilities Maintenance Capital Asset Reserve for capital costs associated with the maintenance of all City building facilities. The reserve will be maintained at a level at least equal to projected five-year facilities maintenance capital costs.	No	We do not have a 5-year reserve built up at this time. We plan to establish a new Internal Services Fund for that purpose

		in 2022-2023.
Each year-end, until fully funded, all revenues in excess of expenditures in each landscaping district zone, shall increase the funds' capital asset lifecycle replacement reserve. Each zone's operating budget shall consider annual capital/asset lifecycle replacement needs	Yes	
The City will seek to build and maintain a Storm Drain Depreciation Reserve for costs associated with the major maintenance and capital improvement costs included in the Storm Drain program budget. The minimum reserve level will be 50% of the costs projected over the next five years.	No	With existing revenues, such a reserve is not feasible. We will revisit this in 2022-2023.
The City will establish a Reserve for Qualifying Expenditures and will transfer into it from current revenues all amounts necessary to ensure compliance with Gann Limit provisions. These funds will be used solely to pay for Gann Limit excludable capital expenditures. To qualify, they must be for assets having a value greater than $100,000 and having a useful life of at least 10 years.	Yes	

INVESTMENT POLICIES

The City Manager and Finance Director will annually submit an investment policy to the City Council for review and adoption and shall provide the Council with quarterly investment reports.	Yes	
The Finance Director will invest the City's monies in accordance with applicable laws and adopted investment policies and direct the investment of bond or note monies on deposit with a trustee or fiscal agent in accordance with the applicable indenture or issuance documents.	Yes	
The City will maintain liquid assets at a level sufficient to pay at least six months operating expenses.	Yes	

ACCOUNTING, AUDITING & FINANCIAL REPORTING POLICIES

The City's accounting and financial reporting systems will be maintained in accordance with generally accepted accounting principles and standards of the Governmental Accounting Standards Board.	Yes	
A capital asset system will be maintained to identify all City assets, their condition, historical and estimated replacement costs, and useful life. All equipment with a cost of $5,000 or more and a useful life of more than two years, and all buildings, improvements and infrastructure with a cost of $50,000 or more and a useful life of more than two years will be capitalized and included in the system. While asset purchases and disposals will be tracked and accounted for each year, unless otherwise needed, vehicles and office equipment will be inventoried and infrastructure assets will be subject to an internal audit, every 3 years on a rotating cycle, with each category reviewed in turn.	Yes	
Fixed Assets shall be accounted for using the following useful lives: Buildings – 40 years Improvements – 5-15 years Machinery & Equipment – 5 years Vehicles – 5 years Roadways: Streets (Includes Pavement, Sidewalk, Curb & Gutters, Trees & Signs) – 7-40 years Traffic Signals – 25 years Street Lights – 40 years Bridges – 100 years Parks & Recreation: General Improvements – 25 years Specialty features – 10 years	Yes	
The Finance Department will prepare monthly reports for the City Manager and Department Heads so that they may effectively evaluate their financial performance.	Yes	

A Mid-Year Budget Review, assessing the status of both operating and capital activities and recommending appropriate mid-year adjustments, will be submitted to the City Council and made available to the public in February each year.	Yes	
An annual audit will be performed by an independent public accounting firm with the subsequent issue of an official Comprehensive Annual Financial Report, including an audit opinion.	Yes	
Full and continuing disclosure will be provided in the City's financial statements and bond representations.	Yes	
The City will build and maintain a good credit rating in the financial community.	Yes	

GRANT FUNDING POLICIES

The City will remain current on available local, state, and federal grant funding and seek to make the most of grant opportunities for both operations and capital projects.	Yes	
The City will establish accounting procedures to support the tracking of grant funds and their use and for the timely administration of grant programs.	Yes	
Grants that the City makes to others will be such that the City retains control of funds sufficient to ensure their use is consistent with grant specifications. This is expected to be accomplished by limiting grant disbursements to reimbursements or for the City to pay agreed upon costs directly on behalf of the Grantee, all of which should be outlined in a grant agreement approved by the Council.	Yes	

HUMAN CAPITAL INVESTMENT POLICIES

The City will invest in its employees by maintaining a compensation structure that is based on market norms, considers internal alignment and equity among various groups of employees, supports and recognizes innovation and exceptional performance, and fosters teamwork within the organization.	Yes	

APPROPRIATIONS CONTROL

In addition to the Statement of Financial Policies above, the Council has established the following policy regarding Appropriations Control:

Appropriations requiring Council action are:

- Appropriation of reserves, except asset replacement or accrued benefits reserves
- Transfers between funds
- Appropriations of any unassigned revenues (unassigned revenues are those revenues that are not associated with a particular business or service unit)

Appropriations requiring City Manager action are:

- Transfer within a fund or department
- Appropriation of unbudgeted assigned revenues – assigned revenues support a specific business or service unit and allow expansion or contraction of that unit in response to demand.
- Appropriation of asset replacement reserves, accrued benefits reserves and unassigned balances in special purpose funds.

Appropriations of fiscal resources are approved by the City Council and managed by the City Manager.

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BUDGET SCHEDULE
FY 2021-2022

Date	Function
February 8	2021-22 Budget Instructions Distributed
February 23	FY 2020-21 Midyear review with City Council
Week of February 15	Finance Available for Budget System Training to anyone needing assistance.
February 22	Department Head Strategic Planning Session
Week of March 8	City Manager Discussions with DH's Individually, as needed
March 18	2021-22 Department Goals due to City Manager & Finance Director 2021-22 Operating Budgets due to Finance Director 2021-22 Final CIP Requests due to City Engineer
March 18 – 26	Finance & Engineering Review Period
April 7 – 12	City Manager Review Period
April 13 – 19	City Manager Reviews with Department Heads individually, as needed
April 15	2020-21 Departmental Accomplishments Due to City Manager & Finance Director
April 19	City Council, Staff and City-Wide Strategic Planning Session
April 19 – 26	Preparation and Final City Manager Review of Proposed Budgets, CIP and Presentations
April 30 – May 7	Production and Distribution of Proposed Budget and CIP to Council and Staff
May 11	Budget Work Session
June 8	2021-22 Public Hearing and Budget Adoption

The development of the Fiscal Year 2021-2022 Proposed Budget included a City Council – Staff Strategic Planning Session on April 19th that was live-streamed and open for public input, and one citizen did submit written comments. In 2020, a survey was also sent out to citizens of Oakley regarding their priorities for the City of Oakley Fiscal Year 2020-2021 Budget. The input that we received was incorporated into this budget as well.

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CITY-WIDE BUDGET OVERVIEW

As can be seen in the Proposed All Funds Summary on the following pages, the Citywide projected revenues for Fiscal Year 2021-2022 amount to just under $61 million, with projected expenditures of just over $71 million. The Citywide expenditures are significantly larger than the Fiscal year 2020-2021 Adopted Budget of $42 million, mostly due to the increase in one-time capital improvement projects as well as the funding for the American Rescue Plan Act. We are estimating the total City-wide available resources to be $30,610,948 at the beginning of Fiscal Year 2021-2022 and $21,200,787 at the end of the fiscal year.

The Budget includes the appropriation of unassigned balances in special purpose funds so they can be assigned if needed during the year; although in the landscaping district funds, available resources appropriated for unanticipated asset replacements or remediation are shown in the appropriation of available asset replacement reserves pursuant to City policy.

General Fund resources excludes the value of real estate held, which on June 30, 2021 is estimated to at roughly $3 million. General Fund activity on this schedule also excludes interagency and economic development loan activity, which are required by City policy or approved separately by the City Council.

Since all revenues in excess of expenditures at year-end in the landscaping and community service district funds are added to each Fund's reserves for asset replacement, the estimated available resources on July 1, of each year are $0, unless the reserve is fully funded.

Appropriations from a prior year capital project will roll into the new fiscal year, as with all capital project appropriation, per City policy. Otherwise, the beginning of the year available resources in these funds will be $0.

The amounts shown in the appropriation of asset replacement reserves are included in the recommended expenditures. These reduce the amount of replacement reserves available for appropriation for unanticipated replacement or remediation activities.

The Successor Housing Agency fund accounts for assets of the former Oakley Redevelopment Agency and loan repayments restricted to low and moderate income housing projects.

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PROPOSED ALL FUNDS SUMMARY

Fund #	Fund Name	Estimated Available Resources July 1, 2021	Estimated Revenues 2021/22	Recommended Expenditures 2021/22	Transfers between funds	Appropriation of Asset Replacement Reserves	Estimated Available Resources July 1, 2022	Additional Appropriation of Available Asset Replacement Reserves*
100	General Fund**	8,349,320	24,911,110	22,239,559	(5,714,000)		5,306,871	
110	Comm Facilities Dist #1 (Cypress Grove)	2,303,483	349,772	1,395,262	25,501		1,283,494	
115	Oakley Creekside Park Restoration Grant	-	436,465	436,465			-	
120	American Rescue Plan Act (ARPA)	-	8,000,000	7,999,098			902	
123	Youth Development Fund	-	-	-			-	
125	You, Me, We = Oakley!	425	130,000	129,951			474	
132	Park Landscaping Zn 1 (Comm Parks)	3,102,477	1,737,788	1,574,548	(180,000)		3,085,717	100,000
133	LLD Zone 2 (Streetlighting)	84,858	282,988	531,243	190,000		26,603	-
134	Contra Costa Logistics Center (CFD 2020-1)	-	35,000	33,904			1,096	
136	Agricultural Preservation	7,251	-	-			7,251	
138	Economic Dev. Revolving Loan Program	2,188	238,600	271,933	75,000		43,855	
140	Gas Tax Fund	295,778	1,072,615	1,175,545	(190,000)		2,848	
141	Road Maintenance and Rehab	42,854	816,500	840,260			19,094	
145	Stormwater NPDES	323,101	501,000	786,101			38,000	
148	Measure J	426,075	605,000	964,178			66,897	
150	Police P-6 Fund	-	5,402,500	5,402,500			-	
151	Police SLESF Fund	-	125,450	125,450			-	
152	OTS Police Grant	-	-	-			-	
168	Athletic Field Maintenance Fund	129,485	30,000	25,570			133,915	
170	LLD Vintage Parkway	-	74,714	79,714	5,000		-	34,880
171	LLD Oakley Ranch	-	26,696	27,231		535	-	4,030
172	LLD Empire	-	5,134	6,262		1,128	-	20,173
173	LLD Oakley Town Center	-	11,535	11,535			-	17,576
174	LLD Oak Grove	-	29,005	29,005			-	14,466
175	LLD Laurel Woods/Luna Estates	-	8,418	8,418			-	22,876
176	LLD South Forty	-	10,113	10,113			-	10,529
177	LLD Claremont	-	7,728	8,896		1,168	-	1,884
178	LLD Gateway	-	19,860	21,530		1,670	-	44,093
179	LLD Countryside (Village Green)	-	2,875	4,320		1,445	-	6,317
180	LLD Country Fair (Meadow Glen)	-	5,473	6,594		1,121	-	
181	LLD California Sunrise	-	4,102	4,102			-	17,699
182	LLD California Visions (Laurel)	-	13,200	13,200			-	37,455
183	LLD Claremont Heritage	-	19,740	19,740			-	52,107
184	LLD Country Fair (Meadow Glen II)	-	123,813	124,113		300	-	32,751
185	LLD Sundance	-	9,010	9,930		920	-	1,708
186	LLD Calif Jamboree (Laurel Anne)	-	90,684	120,684	30,000		-	86,291
187	LLD Country Place	-	19,400	43,400	24,000	-	-	-
188	LLD Laurel Crest	-	88,350	158,350	70,000		-	6,639
189	LLD Marsh Creek Glen	-	105,523	105,523			-	68,653
190	LLD Quail Glen	-	34,274	34,274			-	19,669
191	Cypress Grove	-	300,642	310,642	10,000		-	100,000
192	South Oakley	-	429,873	439,873	10,000		-	65,329
193	Stone Creek	-	66,393	66,393			-	71,963
194	Magnolia Park	-	848,052	858,052	10,000		-	100,000
195	Summer Lakes	-	490,056	515,056	25,000		-	100,000

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PROPOSED ALL FUNDS SUMMARY CONTINUED

Fund #	Fund Name	Estimated Available Resources July 1, 2021	Estimated Revenues 2021/22	Recommended Expenditures 2021/22	Transfers between funds	Appropriation of Asset Replacement Reserves	Estimated Available Resources July 1, 2022	Additional Appropriation of Available Asset Replacement Reserves*
201	General Capital Projects	2,368	215,000	825,476	650,000		41,892	
202	Traffic Impact Fee Fund	5,223,633	3,930,000	7,553,257			1,600,376	
204	Park Impact Fee Fund	1,719,138	2,800,000	3,192,520			1,326,618	
206	Public Facilities Impact Fee Fund	1,972,444	1,105,000	35,840	(671,370)		2,370,234	
208	Fire Impact Fees Fund	-	239,000	239,000			-	
221	2004-1AD Capital Projects	11,273	-	70,000	60,310		1,583	
222	2006-1AD Capital Projects	531,061	500	-	123,423		654,984	
231	Main Street Fund	(162,605)	-	175,000	350,000		12,395	
232	Regional Park Fund	1,459,989	135,000	7,040			1,587,949	
235	Street Maintenance Reserve Fund	2,155,319	-	6,105,000	4,000,000		50,319	
301	Developer Deposits Fund	-	1,040,102	1,040,102			-	
351	2006 COPs Debt Svc Fund	46,786	500	673,129	671,370		45,527	
403	CFD - Citywide Stormwater	93	8,082	1,870			6,305	
404	Fire Protection (CFD 2018-1)	-	100,000	100,000			-	
405	Emerson Ranch Neighborhood (CFD 2015-1)	-	193,118	161,557		(31,561)	-	
406	Emerson Ranch Storm Water (CFD 2015-1)	-	184,834	153,557		(31,277)	-	
407	Prescott Landscaping (CFD 2015-2 Zone 1)	-	269,063	288,510		19,447	-	
408	Prescott Stormwater (CFD 2015-2 Zone 1)	-	20,445	21,168		723	-	
409	Prescott Stormwater (CFD 2015-2 Zone 1)	-	25,501	15,821	(25,501)	15,821	-	
410	Doyle Rd Landscaping (CFD 2015-2 Zone 2)	-	718	1,443		725	-	
411	Bella Estates Landscaping (CFD 2015-2 Zone 3)	-	301	1,442		1,141	-	
412	Quicksilver Landscaping (CFD 2015-2 Zone 4)	-	1,047	2,455		1,408	-	
413	7-11/Self Storage Landscaping (CFD 2015-2 Zone 5)	-	1,272	2,677		1,405	-	
414	Aspen Place Landscaping (CFD 2015-2 Zone 6)	-	7,422	10,361		2,939	-	
415	Aspen Lane Landscaping (CFD 2015-2 Zone 7)	-	12,320	12,259		(61)	-	
416	Duarte Ranch Landscaping (CFD 2015-2 Zone 8)	-	62,741	65,570		2,829	-	
417	Duarte Ranch Stormwater (CFD 2015-2 Zone 8)	-	22,256	23,985		1,729	-	
418	Nature Properties Landscaping (CFD 2015-2 Zone 10)	-	5,095	5,095			-	
419	Chevron Laurel/O'Hara Landscaping (CFD 2015-2 Zone 12)	-	2,878	2,868		(10)	-	
420	4700 Main St Landscaping (CFD 2015-2 Zone 13)	-	-	-			-	
421	Gilbert Property Landscaping (CFD 2015-2 Zone 14)	-	327,503	327,981		478	-	
422	Gilbert Property Stormwater (CFD 2015-2 Zone 14)	-	133,429	194,882		61,453	-	
423	UPS Expansion Landscaping (CFD 2015-2 Zone 16)	-	3,206	3,206			-	
424	ARCO AM/PM Landscaping (CFD 2015-2 Zone 17)	-	702	2,142		1,440	-	
426	Shiloh Landscaping (CFD 2015-2 Zone 18)	-	11,028	5,479		(5,549)	-	
426	The Village at Main Landscaping (CFD 2015-2 Zone 20)	-	25,568	5,448		(20,120)	-	
501	Equipment Replacement Fund	1,658,698	401,081	341,491			1,718,288	
502	Capital Facilities Mtc and Replace Fund	146,490	-	600,710	475,000		20,780	
503	Technology Internal Services	1,000	-	160,710	160,000		290	
621	AD 2004-1 Debt Svc Fund	1,197,993	1,199,985	1,092,960	(60,310)		1,244,708	
622	AD 2006-1 Debt Svc Fund	502,410	765,430	642,895	(123,423)		501,522	
767	Successor Housing Agency	(922,437)	10,700	10,000			-	
		30,610,948	60,780,278	71,143,423	-	31,247	21,200,787	

Please note that the total for the All Fund Summary differs from the Revenue Summary by Fund and the Expenditure Summary by Fund, due to transfers between funds, which can be recorded as revenue to some funds and expenditures to other funds but zero out in total, as can be seen in the All Funds Summary, above

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REVENUE SUMMARY BY FUND

Fund	Actuals FY 2017/2018	Actuals FY 2018/2019	Actuals FY 2019/2020	Projected FY 2020/2021	Proposed FY 2021/2022
General Fund	$ 19,360,195	$ 21,392,761	$ 22,285,043	$ 25,403,090	$ 24,911,110
Cypress Grove (CFD #1)	323,093	368,473	378,707	351,946	375,273
Oakley Creekside Park Restoration	-	-	-	-	436,465
American Rescue Plan Act (ARPA)	-	-	-	-	8,000,000
You, Me, We = Oakley	51,272	53,405	27,921	81,000	130,000
Parks Landscaping Assessment - (LLAD Zone 1)	1,302,871	1,348,721	1,446,825	1,696,788	1,737,788
Lighting Assessment Dist - (LLAD Zone 2)	430,904	386,834	415,107	457,191	472,988
Contra Costa Logistics Center (CFD 2020-1)	-	-	-	-	35,000
Downtown Revitalization	206,418	576,022	194,625	249,800	313,600
Gas Tax	887,252	887,217	976,771	935,120	1,072,615
Gas Tax-RMRA SB1	241,407	700,622	729,741	663,450	816,500
Stormwater NPDES	581,946	528,749	511,081	501,000	501,000
Measure J	895,973	726,058	676,105	645,000	605,000
Police P-6 Assessment District	4,220,780	4,723,889	5,244,720	5,341,550	5,402,500
Supplemental Law Enforcement (SLEF)	139,963	149,787	157,606	100,425	125,450
OTS Police Grants	-	-	-	54,000	-
Sports Field Maintenance	53,910	46,442	30,266	25,000	30,000
Vintage Parkway (LLAD Zone 3-1)	75,282	178,059	82,955	81,214	79,714
Oakley Ranch (LLAD Zone 3-2)	26,823	27,081	27,031	26,696	26,696
Empire (LLAD Zone 3-3)	5,394	6,215	6,330	5,284	5,134
Oakley Town Center (LLAD Zone 3-4)	11,654	12,435	12,643	11,685	11,535
Oak Grove (LLAD Zone 3-5)	29,036	29,659	29,794	29,005	29,005
Laurel Woods/Luna Estates (LLAD Zone 3-6)	8,584	9,489	9,694	8,568	8,418
South Forty (LLAD Zone 3-7)	10,132	10,578	10,657	10,113	10,113
Claremont (LLAD Zone 3-8)	7,814	7,991	7,946	7,778	7,728
Gateway (LLAD Zone 3-9)	20,588	22,085	22,322	20,110	19,860
Countryside-Village Green (LLAD Zone 3-10)	2,827	3,107	3,210	2,900	2,875
Country Fair-Meadow Glen (LLAD Zone 3-11)	5,469	5,513	5,513	5,448	5,473
California Sunrise (LLAD Zone 3-12)	4,205	4,911	5,031	4,177	4,102
California Visions-Laurel (LLAD Zone 3-13)	13,564	15,026	15,325	13,450	13,200
Claremont Heritage (LLAD Zone 3-14)	20,278	22,336	22,826	20,240	19,740
Country Fair-Meadow Glen II (LLAD Zone 3-15)	124,277	126,050	126,177	124,044	123,813
Sundance (LLAD Zone 3-16)	9,071	9,182	9,178	9,010	9,010
CA Jamboree-Laurel Anne (LLAD Zone 3-17)	121,672	125,773	126,093	121,184	120,684
Country Place (LLAD Zone 3-18)	31,375	43,426	43,400	43,400	43,400
Laurel Crest (LLAD Zone 3-19)	119,559	120,526	130,171	158,725	158,350
Marsh Creek Glen (LLAD Zone 3-20)	94,649	101,146	105,137	104,428	105,523
Quail Glen (LLAD Zone 3-21)	30,976	32,780	34,051	33,882	34,274
Cypress Grove (LLAD Zone 3-22)	280,066	295,724	305,950	306,340	310,642
South Oakley (LLAD Zone 3-23)	391,804	412,527	426,495	433,791	439,873
Stone Creek (LLAD Zone 3-24)	44,509	58,369	64,684	60,440	66,393
Magnolia Park (LLAD Zone 3-25)	600,228	734,484	805,611	783,819	858,052
Summer Lake (LLAD Zone 3-26)	362,721	438,138	482,172	474,897	515,056
General Capital Projects	2,616,854	1,967,742	2,083,589	1,505,300	865,000
Traffic Impact Fee	4,920,253	1,187,766	5,036,458	4,231,107	3,930,000
Park Impact Fee	967,193	356,906	856,521	2,802,663	2,800,000
Public Facilities Fee	1,071,921	408,225	1,069,332	2,135,215	1,105,000
Fire Impact Fee	3,353,041	2,032,662	327,339	307,245	239,000
2012 Refunding Assessment Bond CIP	20,219	67,477	65,081	63,273	60,310
2014 Refunding Assessment Bond CIP	90,253	96,831	59,769	126,170	123,923
Main Street	350,000	275,000	1,350,000	350,000	350,000
Regional Parks (CFD)	580,952	1,030,738	62,803	182,000	135,000
Street Maintenance Reserve	200,000	275,000	350,000	350,000	4,000,000
Developer Deposits	1,224,836	1,467,838	1,562,172	1,078,000	1,040,102
Debt Service	706,734	707,613	675,942	676,070	671,870
Emerson Ranch (CFD 2015-1)	581,320	799,018	868,050		
Neighborhood Citywide (CFD 2015-2)	47,703	79,014	307,358		
Stormwater Citywide (CFD)	54,449	50,821	68,902	5,116	8,082
Fire Protection (CFD 2018-1)	-	-	13,949	65,000	100,000
Emerson Ranch Parks/St. Lighting (CFD 2015-1)				178,352	193,118
Emerson Ranch Neighborhood (CFD 2015-1)				171,088	184,834

OAKLEY
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REVENUE SUMMARY BY FUND CONTINUED

	Actuals FY 2017/2018	Actuals FY 2018/2019	Actuals FY 2019/2020	Projected FY 2020/2021	Proposed FY 2021/2022
Fund					
Emerson Ranch Storm Water (CFD 2015-1)				249,037	269,063
Prescott Landscaping (CFD 2015-2 Zone 1)				19,753	20,445
Prescott Stormwater (CFD 2015-2 Zone 1)				24,564	25,501
Doyle Rd Landscaping (CFD 2015-2 Zone 2)				343	718
Bella Estates Landscaping (CFD 2015-2 Zone 3)				284	301
Quicksilver Landscaping (CFD 2015-2 Zone 4)				1,016	1,047
7-11/Self Storage Landscaping (CFD 2015-2 Zone 5)				1,234	1,272
Aspen Place Landscaping (CFD 2015-2 Zone 6)				7,206	7,422
Aspen Lane Landscaping (CFD 2015-2 Zone 7)				11,962	12,320
Duarte Ranch Landscaping (CFD 2015-2 Zone 8)				59,408	62,741
Duarte Ranch Stormwater (CFD 2015-2 Zone 8)				21,509	22,256
Nature Properties Landscaping (CFD 2015-2 Zone 10)				4,946	5,095
Chevron Laurel/O'Hara Landscaping (CFD 2015-2 Zone 12)				2,794	2,878
4700 Main St Landscaping (CFD 2015-2 Zone 13)				-	
Gilbert Property Landscaping (CFD 2015-2 Zone 14)				353,577	327,503
Gilbert Property Stormwater (CFD 2015-2 Zone 14)				141,689	133,429
UPS Expansion Landscaping (CFD 2015-2 Zone 16)				3,564	3,206
ARCO AM/PM Landscaping (CFD 2015-2 Zone 17)				4,660	702
Shiloh Landscaping (CFD 2015-2 Zone 18)				11,885	11,028
The Village at Main Landscaping (CFD 2015-2 Zone 20)				24,823	25,568
Vehicle and Equipment Replacement	337,150	418,808	245,591	295,000	401,081
Capital Facilities Maintenance & Replacement	102,434	306,404	460,159	136,000	475,000
Technology Internal Services				-	160,000
2012 Refunding Assessment Bond Debt Service	1,206,798	1,233,791	1,228,062	1,192,175	1,199,985
2014 Refunding Assessment Bond Debt Service	767,619	780,249	775,694	758,455	765,430
Tax Increment Housing	19,827	75,108	98,767	10,700	10,700
Total Revenue	**$ 50,368,095**	**$ 48,358,600**	**$ 53,560,452**	**$ 56,969,171**	**$ 67,744,882**

Please note that the total for the All Fund Summary differs from the Revenue Summary by Fund and the Expenditure Summary by Fund, due to transfers between funds, which can be recorded as revenue to some funds and expenditures to other funds but zero out in total, as can be seen in the All Funds Summary.

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EXPENDITURE SUMMARY BY FUND

	Actuals FY 2017/2018	Actuals FY 2018/2019	Actuals FY 2019/2020	Projected FY 2020/2021	Proposed FY 2021/2022
Fund					
General Fund	$ 19,360,195	$ 21,392,761	$ 22,285,043	$ 23,175,725	$ 27,953,559
Cypress Grove (CFD #1)	109,978	103,791	100,394	298,567	1,395,262
Oakley Creekside Park Restoration	-	-	-	-	436,465
American Rescue Plan Act (ARPA)	-	-	-	-	7,999,098
You, Me, We = Oakley	51,272	53,405	27,921	80,575	129,951
Parks Landscaping Assessment - (LLAD Zone 1)	975,872	1,428,686	1,086,768	1,605,382	1,854,548
Lighting Assessment Dist - (LLAD Zone 2)	430,904	386,834	363,402	507,532	531,243
Contra Costa Logistics Center (CFD 2020-1)	-	-	-	-	33,904
Downtown Revitalization Fund	210,561	552,537	309,995	306,107	271,933
Gas Tax	778,540	1,690,754	859,434	810,972	1,365,545
Gas Tax-RMRA SB1	37,883	111,784	146,899	1,371,752	840,260
Stormwater NPDES	562,590	727,605	540,249	537,675	786,101
Measure J	263,546	289,817	1,135,537	1,179,974	964,178
Police P-6 District	4,220,780	4,723,889	5,244,720	5,341,550	5,402,500
Supplemental Law Enforcement (SLEF)	139,963	149,787	157,606	100,425	125,450
OTS Police Grants	-	-	-	54,000	-
Sports Field Maintenance	17,687	21,032	16,032	27,000	25,570
Vintage Parkway (LLAD Zone 3-1)	51,271	153,024	80,438	112,697	114,594
Oakley Ranch (LLAD Zone 3-2)	30,452	26,904	26,317	31,005	31,261
Empire (LLAD Zone 3-3)	4,738	4,003	3,728	25,652	26,435
Oakley Town Center (LLAD Zone 3-4)	5,602	5,290	7,875	29,066	29,111
Oak Grove (LLAD Zone 3-5)	33,275	22,615	19,887	41,746	43,471
Laurel Woods/Luna Estates (LLAD Zone 3-6)	3,597	3,717	4,391	31,268	31,294
South Forty (LLAD Zone 3-7)	5,468	6,289	6,963	20,349	20,642
Claremont (LLAD Zone 3-8)	5,125	8,146	9,165	12,369	10,780
Gateway (LLAD Zone 3-9)	46,529	20,577	17,420	64,179	65,623
Countryside-Village Green (LLAD Zone 3-10)	966	1,343	1,915	9,484	10,637
Country Fair-Meadow Glen (LLAD Zone 3-11)	2,512	3,568	5,450	7,948	6,594
California Sunrise (LLAD Zone 3-12)	313	722	1,259	21,742	21,801
California Visions-Laurel (LLAD Zone 3-13)	10,671	8,835	8,053	50,377	50,655
Claremont Heritage (LLAD Zone 3-14)	9,954	7,463	10,228	70,320	71,847
Country Fair-Meadow Glen II (LLAD Zone 3-15)	110,787	108,414	109,927	158,245	156,864
Sundance (LLAD Zone 3-16)	10,003	9,374	9,107	11,674	11,638
CA Jamboree-Laurel Anne (LLAD Zone 3-17)	129,645	112,692	106,024	205,219	206,975
Country Place (LLAD Zone 3-18)	40,673	41,766	43,066	50,900	43,400
Laurel Crest (LLAD Zone 3-19)	125,778	150,977	136,679	169,689	164,989
Marsh Creek Glen (LLAD Zone 3-20)	41,670	52,488	72,934	166,508	174,176
Quail Glen (LLAD Zone 3-21)	37,809	26,731	29,727	53,144	53,943
Cypress Grove (LLAD Zone 3-22)	278,089	224,890	261,846	405,894	410,642
South Oakley (LLAD Zone 3-23)	334,565	328,361	363,606	489,261	505,202
Stone Creek (LLAD Zone 3-24)	11,016	16,835	19,141	124,462	138,356
Magnolia Park (LLAD Zone 3-25)	514,048	571,415	552,997	883,819	958,052
Summer Lake (LLAD Zone 3-26)	274,926	307,078	390,369	574,897	615,056
General Capital Projects	4,466,461	2,005,153	615,942	4,703,347	825,476
Traffic Impact Fee	3,906,227	3,113,510	3,342,022	5,875,780	7,553,257
Park Impact Fee	1,090,472	1,438,777	818,197	786,080	3,192,520
Public Facilities Fee	711,530	686,402	710,479	717,570	707,210
Fire Impact Fee	342,229	4,332,151	1,129,286	308,245	239,000
2012 Refunding Assessment Bond CIP	127,777	500,319		153,500	70,000
2014 Refunding Assessment Bond CIP	1,846	128		-	-
Main Street	1,579	101,869	85,261	2,541,846	175,000
Regional Parks (CFD)	2,284	49,709	417,597	139,124	7,040
Street Maintenance Reserve	1,667	128		265,000	6,105,000
Developer Deposits	1,224,836	1,467,838	1,560,957	1,078,000	1,040,102
Debt Service	674,139	4,730,934	672,943	673,570	673,129
Emerson Ranch (CFD 2015-1)	26,879	97,349	172,576		
Neighborhood Citywide (CFD 2015-2)	10,092	13,454	43,816		
Stormwater Citywide (CFD)	1,508	2,794	3,613	10,000	1,870
Fire Protection (CFD 2018-1)	-	-	13,949	65,500	100,000

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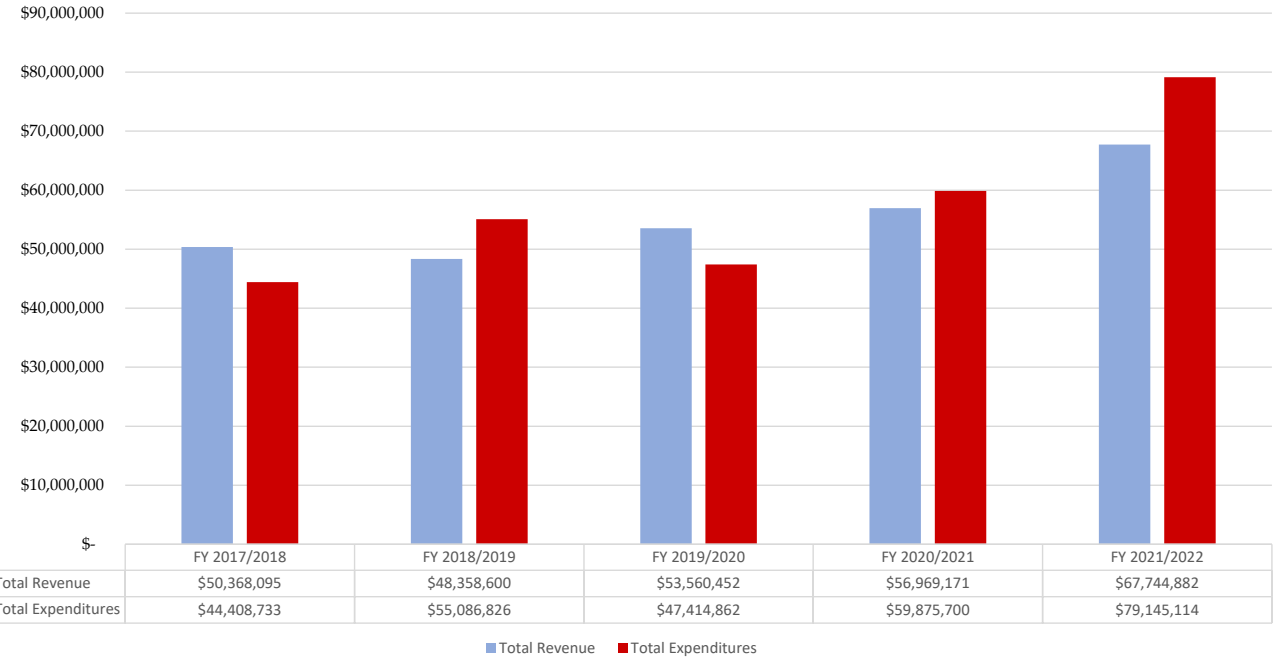
EXPENDITURE SUMMARY BY FUND CONTINUED

	Actuals FY 2017/2018	Actuals FY 2018/2019	Actuals FY 2019/2020	Projected FY 2020/2021	Proposed FY 2021/2022
Fund					
Emerson Ranch Parks/St. Lighting (CFD 2015-1)				174,224	161,557
Emerson Ranch Neighborhood (CFD 2015-1)				197,224	153,557
Emerson Ranch Storm Water (CFD 2015-1)				215,624	288,510
Prescott Landscaping (CFD 2015-2 Zone 1)				19,349	21,168
Prescott Stormwater (CFD 2015-2 Zone 1)				24,564	41,322
Doyle Rd Landscaping (CFD 2015-2 Zone 2)				343	1,443
Bella Estates Landscaping (CFD 2015-2 Zone 3)				284	1,442
Quicksilver Landscaping (CFD 2015-2 Zone 4)				1,026	2,455
7-11/Self Storage Landscaping (CFD 2015-2 Zone 5)				1,234	2,677
Aspen Place Landscaping (CFD 2015-2 Zone 6)				9,989	10,361
Aspen Lane Landscaping (CFD 2015-2 Zone 7)				12,727	12,259
Duarte Ranch Landscaping (CFD 2015-2 Zone 8)				64,084	65,570
Duarte Ranch Stormwater (CFD 2015-2 Zone 8)				33,456	23,985
Nature Properties Landscaping (CFD 2015-2 Zone 10)				2,500	5,095
Chevron Laurel/O'Hara Landscaping (CFD 2015-2 Zone 12)				700	2,868
4700 Main St Landscaping (CFD 2015-2 Zone 13)				-	-
Gilbert Property Landscaping (CFD 2015-2 Zone 14)				325,268	327,981
Gilbert Property Stormwater (CFD 2015-2 Zone 14)				71,616	194,882
UPS Expansion Landscaping (CFD 2015-2 Zone 16)				3,564	3,206
ARCO AM/PM Landscaping (CFD 2015-2 Zone 17)				4,660	2,142
Shiloh Landscaping (CFD 2015-2 Zone 18)				11,885	5,479
The Village at Main Landscaping (CFD 2015-2 Zone 20)				24,823	5,448
Vehicle and Equipment Replacement	332,570	445,206	374,819	204,003	341,491
Capital Facilities Maintenance & Replacement	342,094	318,628	992,925	1,500	600,710
Technology Internal Services				-	160,710
2012 Refunding Assessment Bond Debt Service	1,103,716	1,158,249	1,154,060	1,152,933	1,153,270
2014 Refunding Assessment Bond Debt Service	743,098	739,230	708,282	767,908	766,318
Tax Increment Housing	18,482	28,800	25,628	13,500	10,000
Total Expenditures	**$ 44,408,733**	**$ 55,086,826**	**$ 47,414,862**	**$ 59,875,700**	**$ 79,145,114**

Please note that the total for the All Fund Summary differs from the Revenue Summary by Fund and the Expenditure Summary by Fund, due to transfers between funds, which can be recorded as revenue to some funds and expenditures to other funds but zero out in total, as can be seen in the All Funds Summary.

CITYWIDE REVENUES & EXPENDITURES
FISCAL YEAR 2021-2022



	FY 2017/2018	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2021/2022
Total Revenue	$50,368,095	$48,358,600	$53,560,452	$56,969,171	$67,744,882
Total Expenditures	$44,408,733	$55,086,826	$47,414,862	$59,875,700	$79,145,114

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Return to TOC

2021-2022 Position Allocation Summary

	Position	Status	City of Oakley FTE	Contract FTE	Total FTE 2021/2022	Total FTE 2020/2021	Increase/ Decrease
City Council							
	Mayor	Elected	1.00		1.00	1.00	-
	Vice-Mayor	Elected	1.00		1.00	1.00	-
	Councilmembers	Elected	3.00		3.00	3.00	-
		Total City Council Staffing:	**5.00**	**0.00**	**5.00**	**5.00**	**-**
Building							
	Administrative Asst.	Employee	0.50		0.50	0.50	-
	Building Inspector I	Employee	1.00		1.00	1.00	-
	Building Inspector II	Employee	1.00		1.00	1.00	-
	Building Official	Contract	0.00	0.40	0.40	1.00	(0.60)
	Engineering Technician	Employee	0.10		0.10	0.00	0.10
	Permit Center Manager	Contract	0.00	0.40	0.40	0.40	-
	Permit Technician	Employee	0.00		0.00	1.95	(1.95)
	Permit Technician I	Employee	1.00		1.00	0.00	1.00
	Permit Technician II	Employee	0.95		0.95	0.00	0.95
		Total Building Staffing:	**4.55**	**0.80**	**5.35**	**5.85**	**(0.50)**
Code Enforcement							
	Code Enforcement Officer	Employee	1.00		1.00	1.00	-
	Code Enforcement Tech	Employee	1.00		1.00	1.00	-
	Code Enforcement Tech	Employee	1.00		1.00	1.00	-
		Total Code Enforcement Staffing:	**3.00**	**0.00**	**3.00**	**3.00**	**-**
City Attorney							
	Assistant City Attorney	Contract		0.25	0.25	0.25	-
	City Attorney	Contract		0.25	0.25	0.25	-
	City Clerk/Paralegal	Employee	0.30		0.30	0.30	-
		Total City Attorney Staffing:	**0.30**	**0.50**	**0.80**	**0.80**	**-**
City Clerk							
	City Clerk/Paralegal	Employee	0.70		0.70	0.70	-
	Deputy City Clerk	Employee	1.00		1.00	0.00	1.00
	Office Assistant	Employee	1.00		1.00	0.00	1.00
	Receptionists	Employee	0.98		0.00	1.07	(1.07)
	Records Management Clerk	Employee	0.00		0.00	1.00	(1.00)
		Total City Clerk Staffing:	**3.68**	**0.00**	**2.70**	**2.77**	**(0.07)**
City Manager							
	Administrative Asst.*	Employee	0.48		0.48	0.00	0.48
	City Manager	Employee	1.00		1.00	1.00	-
	Human Resources Director/Assistant to the City Manager	Employee	0.20		0.20	0.20	-
		Total City Manager Staffing:	**1.68**	**0.00**	**1.68**	**1.20**	**0.48**
Community Outreach							
	Administrative Asst.	Employee	0.48		0.48	0.48	-
	Human Resources Director/Assistant to the City Manager	Employee	0.20		0.20	0.20	-
		Total Community Outreach Staffing:	**0.68**	**0.00**	**0.68**	**0.68**	**-**
Human Resources							
	Administrative Asst.	Employee	0.27		0.27	0.27	-
	Human Resources Director/Assistant to the City Manager	Employee	0.60		0.60	0.00	0.60
	Human Resources Manager	Employee	0.00		0.00	0.60	(0.60)
	Management Analyst	Employee	0.80		0.80	0.80	-
	Office Assistant	Employee	0.50		0.50	0.00	0.50
		Total Human Resources Staffing:	**2.17**	**0.00**	**2.17**	**1.67**	**0.50**
Custodial Maintenance							
	Facilities Maintenance Aide*	Employee	0.96		0.96	0.48	0.48
	Facilities Maintenance Custodian	Employee	1.00		1.00	1.00	-
		Total Building Maintenance Staffing:	**1.96**	**0.00**	**1.96**	**1.48**	**0.48**
Finance							
	Accounting Assistant	Employee	1.00		1.00	1.00	-
	Accounting Manager	Employee	1.00		1.00	0.00	1.00
	Administrative Asst.	Employee	0.50		0.50	0.50	-
	Finance Director	Employee	1.00		1.00	1.00	-
	Senior Accountant	Employee	0.00		0.00	1.00	(1.00)
	Senior Accounting Technician	Employee	1.00		1.00	1.00	-
		Total Finance Department Staffing:	**4.50**	**0.00**	**4.50**	**4.50**	**-**
Information Technolgy							
	Network Engineers	Contract		1.00	1.00	1.00	-
		Total Information Technology Staffing:	**0.00**	**1.00**	**1.00**	**1.00**	**-**
Economic Development							
	Economic Development Analyst	Employee	1.00		1.00	0.00	1.00
	Economic Development Manager	Employee	0.00		0.00	1.00	(1.00)
		Total Economic Development Staffing:	**1.00**	**0.00**	**1.00**	**1.00**	**-**
Planning							
	Community Development Director	Employee	0.00		0.00	1.00	(1.00)
	Community & Economic Development Director	Employee	1.00		1.00	0.00	1.00
	Planning Technician	Employee	1.00		1.00	1.00	-
	Principal Planner	Employee	1.00		1.00	1.00	-
		Total Planning Staffing:	**3.00**	**0.00**	**3.00**	**3.00**	**-**
Police							
	Chief	Employee	1.00		1.00	1.00	-
	Engineering Technician	Employee	0.10		0.10	0.00	0.10
	Lieutenant	Employee	2.00		2.00	1.00	1.00
	Officers	Employee	26.0		26.00	25.00	1.00
	Police Records Assistant	Employee	1.95		1.95	1.43	0.52
	Police Services Assistants	Employee	5.43		5.43	4.90	0.53
	Records Supervisor	Contract	0.0	0.48	0.48	0.48	-
	Sergeants	Employee	7.00		7.00	7.00	-
		Total Police Department Staffing:	**43.48**	**0.48**	**43.96**	**40.81**	**3.15**

OAKLEY
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Return to TOC

2021-2022 Position Allocation Summary

	Position	Status	City of Oakley FTE	Contract FTE	Total FTE 2021/2022	Total FTE 2020/2021	Increase/ Decrease
Public Works and Engineering							
	Capital Projects Coordinator	Employee	0.00		0.00	1.00	(1.00)
	Capital Projects Engineer	Employee	1.00		1.00	0.00	1.00
	Senior Civil Engineer	Employee	0.00		0.00	0.00	-
	City Engineer/Public Works Director	Employee	1.00		1.00	1.00	-
	Engineering Technician	Employee	0.80		0.80	1.00	(0.20)
	Park & Landscape Maintenance Worker	Employee	1.00		1.00	1.00	-
	Park & Landscape Tree Maintenance Worker	Employee	1.00		1.00	1.00	-
	Parks & Landscape Maintenance Contracts Monitor	Employee	0.48		0.48	0.25	0.23
	Parks & Landscape Maintenance Crew Leader	Employee	0.00		0.00	1.00	(1.00)
	Parks & Landscape Maintenance Foreman	Employee	1.00		1.00	0.00	1.00
	Parks & Landscape Maintenance Laborers (Seasonal)	Employee	0.48		0.48	1.00	(0.52)
	Parks & Landscape Maintenance Worker	Employee	1.00		1.00	0.00	1.00
	Parks and Landscape Maintenance Manager	Employee	1.00		1.00	0.00	1.00
	Parks and Landscape Maintenance Superintendent	Employee	0.00		0.00	1.00	(1.00)
	Parks Ranger	Employee	1.00		1.00	1.00	-
	Principal Engineer	Employee	1.00		1.00	1.00	-
	Administrative Assistant	Employee	0.48		0.48	0.48	-
	Public Works Administrative Specialist	Employee	1.00		1.00	1.00	-
	Public Works Inspector II	Employee	1.00		1.00	1.00	-
	Public Works Maintenance Worker	Employee	1.00		1.00	1.00	-
	Sports Field Maintenance Laborer	Employee	0.48		0.48	0.25	0.23
	Streets Maintenance Foreman	Employee	1.00		1.00	1.00	-
	Total Public Works/Engineering Staffing:		**15.71**	**0.00**	**15.71**	**14.98**	**0.73**
Recreation							
	Facilities Attendant	Employee	0.00		0.00	0.38	(0.38)
	Recreation Aide (Seasonal)	Employee	3.80		3.80	1.68	2.12
	Recreation and Event Coordinator	Employee	1.00		1.00	1.00	-
	Recreation Director	Employee	1.00		1.00	0.00	1.00
	Recreation Leader (Seasonal)	Employee	4.28		4.28	3.23	1.05
	Recreation Manager	Employee	0.00		0.00	1.00	(1.00)
	Senior Recreation Leader	Employee	1.00		1.00	0.48	0.53
	Total Recreation Division Staffing		**11.08**	**0.00**	**11.08**	**7.77**	**3.69**
	Total Contract Employees			**2.78**	**2.78**	**2.78**	**-**
	Total City Employees:		**101.77**		**101.77**	**92.72**	**9.05**
	Total Position Allocation Summary				**104.55**	**95.50**	**9.05**
You, Me, We Oakley							
	You Me We Project Coordinator/Management Analyst	Employee	0.20		0.20	0.20	-
	You Me We Project Administrative Assistant	Employee	0.48		0.48	0.48	-
	Total YMWO Staffing:		**0.68**	**0.00**	**0.68**	**0.68**	**-**
	Total Contract Employees			**2.78**	**2.78**	**2.38**	**0.40**
	Total City Employees:		**102.44**		**102.44**	**93.39**	**9.05**
	Total Position Allocation Summary				**105.22**	**95.77**	**9.45**

*** One part time Administrative Assistant and one part time Facilities Maintenance Aide will be funded by the Amercian Rescue Plan Act**

EMPLOYEE BENEFITS

Defined Benefit Retirement Plan - The City participates in the California Public Employees' Retirement system (CalPERS) and provides the following benefit formulas, with the formula designation depending on the hire date and prior CalPERS service of the employee:

Miscellaneous Employees

- Classic Tier 1: 2.5% @ 55, highest single year, if hired before October 18, 2010
- Classic Tier 2: 2.0% @ 60, highest single year, if hired on or after October 18, 2010
- PEPRA Tier 3: 2.0% @ 62, average 3-year final compensation, if hired on or after January 1, 2013

Safety

- PEPRA 2.7% @ 57, average 3-year final compensation, all sworn personnel

For employees that are currently active in CalPERS, the City does NOT participate in Social Security, except for the mandatory 1.45% payroll deduction for Medicare.

Health and Welfare – City offers numerous plans including both HMO and PPO plans with the City currently providing up to $1,735 per month for family coverage (up to $1,820.00 for safety employees) or $1,235 for employee only coverage to be used toward the premium for health insurance coverage. If an employee has existing group coverage, they can receive $400 as cash-in-lieu. Dental and Vision coverage for employee and family is paid for by the City.

Medical Trust – Safety employees receive a contribution of $450 per month toward their Medical Trust with Peace Officers Research Association of California (PORAC). Non-Safety employees receive a contribution of $10 per pay period toward a retirement health savings (RHS) account.

Deferred Compensation – 457 and 401a plans available, including a City match of employee's contributions (up to 1% of base salary) for miscellaneous employees.

Holidays – 13 scheduled holidays

Vacation – Accrual of 80 hours per year initially and incrementally increasing up to 200 hours per year after 15 years of service (accrued with each pay period).

Administrative Leave – 96 hours per year

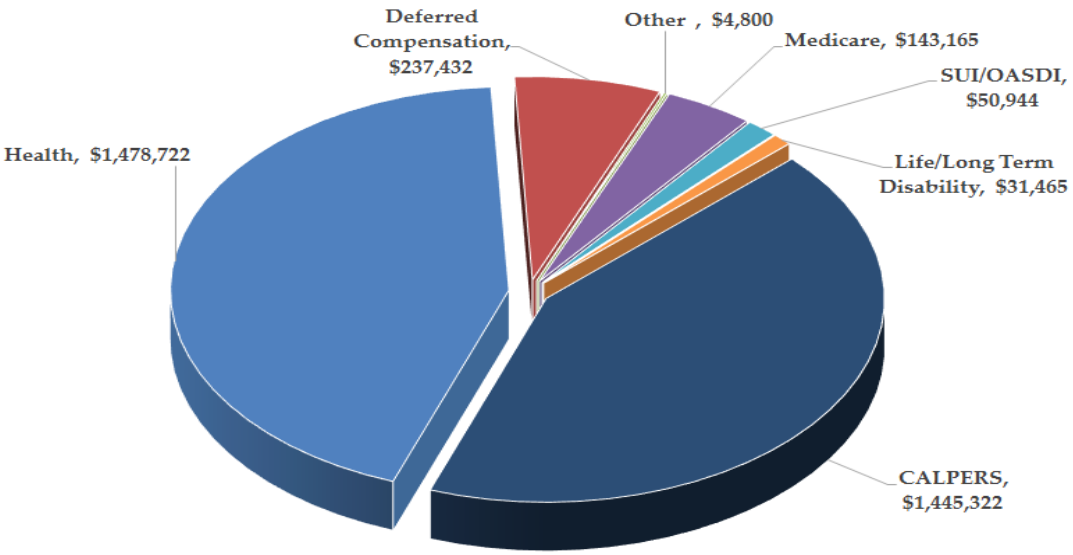
Sick Leave – 12 days accrued each year (accrued with each pay period).
Life Insurance - If an employee's death occurs while covered under this plan, the employee's designated beneficiary/ies will receive a benefit of $100,000. The City of Oakley pays for this benefit premium. Additional life insurance benefit amounts (over the $100,000) are available, but premiums are paid for solely by the employee.

Long Term Disability – City paid plan - Long Term Disability Insurance provides you with income protection in the event of a disability. The plan pays 2/3's of your salary up to a maximum monthly benefit of $6,666. If you are eligible for income from other sources, such as Social Security and/or Worker's Compensation, LTD benefits are adjusted so that the maximum monthly benefit you receive from all sources does not exceed 2/3's of pre disability earnings. The elimination period is 90 days with a duration for benefits paid up to age 65. The City of Oakley pays for your coverage offered through The Standard. Sworn Police personnel have employee-paid disability insurance through the Peace Officers Research Association of California (PORAC).

Flexible Spending Accounts – Tax deferred options for dependent care, health care, and commuter expenses is offered.

Wellness – Gym or physical fitness premiums for employee only can be reimbursed, up to $35 per month.

Tuition Reimbursement – Employees have up to $2,500 per fiscal year available to cover tuition and book costs to continue their education at an institution accredited by the Western Association of Schools and Colleges.



GENERAL FUND BUDGET OVERVIEW

The Proposed General Fund Budget for Fiscal Year 2021-2022 is balanced, with $24,911,110 of revenues and $24,903,559 of recurring expenditures, net of $3,050,000 of non-recurring Transfers Out. Of the $5,714,000 of Transfers Out proposed for Fiscal Year 2021-2022, $2,664,000 is considered to be recurring and the balance of $3,050,000 is considered to be one-time or non-recurring expenditures.

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GENERAL FUND PROPOSED BUDGET

FISCAL YEAR 2021/22

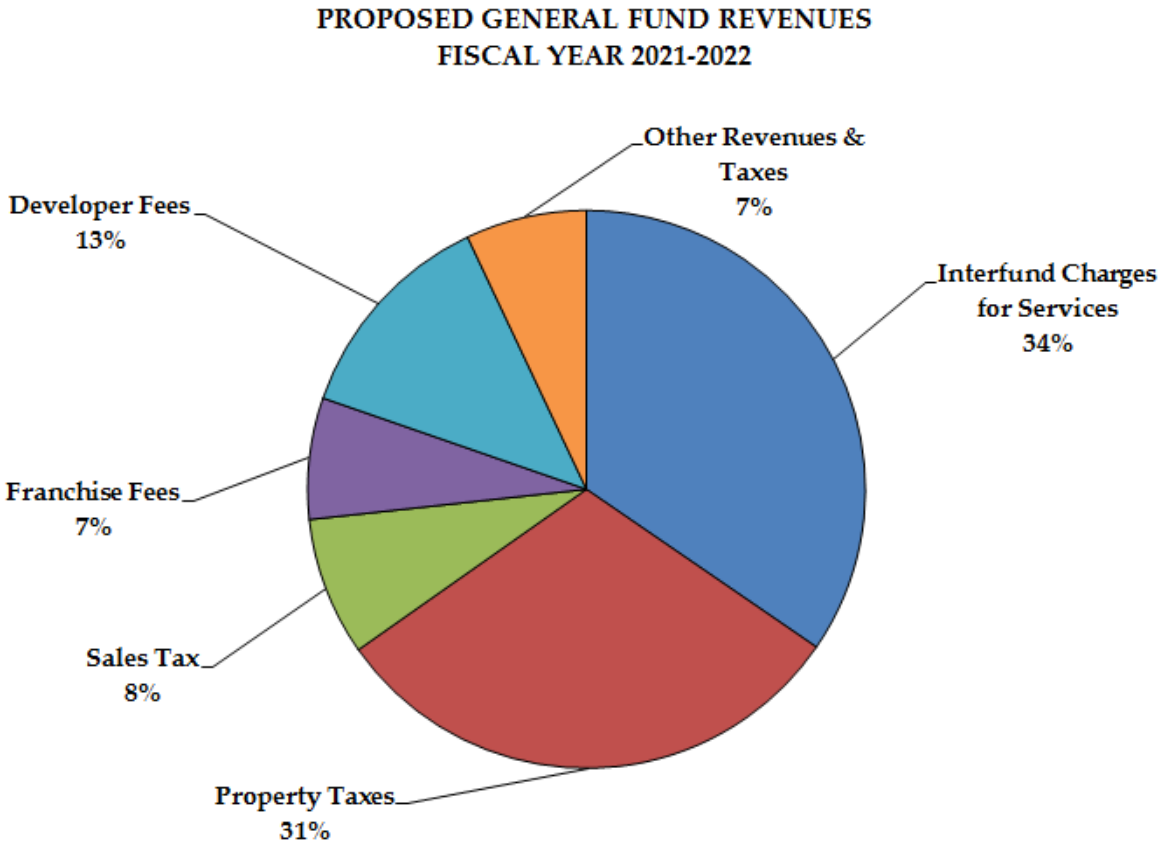
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Property Taxes	$ 6,088,197	$ 6,657,245	$ 7,206,056	7,427,020	7,640,000
Sales Tax	1,825,960	2,040,960	2,183,052	2,000,000	2,000,000
Franchise Taxes	1,719,302	1,773,997	1,893,515	1,751,922	1,752,000
Other Taxes	535,864	686,655	635,353	539,000	635,000
Total Taxes	10,169,323	11,158,857	11,917,976	11,717,942	12,027,000
Interfund Charges for Services	7,059,302	7,884,541	8,530,263	8,175,551	8,612,410
Developer Fees	2,272,856	1,365,782	2,059,111	3,915,388	3,159,500
Intergovernmental Revenues	358,352	383,270	434,484	957,579	505,600
Business Licenses	158,743	159,586	148,066	154,000	155,000
Other Revenue	841,446	620,861	781,616	756,630	301,600
Other Financing Sources	106,736	373,412	357,935	250,000	150,000
Total Revenue	20,966,758	21,946,310	24,229,451	25,927,090	24,911,110
Expenditures:					
Animal Control	238,438	251,726	266,521	280,000	283,250
City Council	62,960	66,166	63,167	170,461	172,429
City Clerk	306,309	352,239	345,831	391,547	380,217
City Attorney	286,147	331,730	293,448	353,951	486,533
City Manager	490,006	538,415	585,531	451,481	468,714
Community Outreach	123,573	122,630	123,538	165,106	165,265
Finance	681,537	722,616	832,204	867,749	901,722
Human Resources	287,586	229,900	276,394	356,173	517,251
Building Maintenance	46,488	77,994	105,777	106,964	121,119
IT	300,777	300,699	293,120	318,201	324,655
Non Departmental	(378,639)	(281,983)	816,980	868,430	130,000
Economic Development	252,315	291,246	268,578	269,169	195,549
Building & Code Enforcement	900,308	1,026,473	1,052,987	1,259,929	1,429,236
Police	9,270,442	9,782,881	9,796,066	10,075,385	11,439,153
Planning	438,316	479,379	638,980	781,464	980,812
Public Works	2,508,295	2,836,525	2,519,475	3,080,375	3,390,750
Recreation	547,966	692,661	659,390	767,407	852,904
Transfers Out	2,997,356	3,594,073	3,356,000	2,609,522	5,714,000
Total Expenditures	19,360,180	21,415,370	22,293,987	23,173,314	27,953,559
Net Revenue (Expense)	1,606,578	530,940	1,935,464	2,753,776	(3,042,449)
Beginning Fund Balance	14,485,806	16,092,384	16,431,718	18,050,372	20,804,148
Reserved Fund Balance	8,786,828	9,029,998	10,707,946	12,454,828	12,136,028
Unassigned Fund Balance	7,305,623	7,401,720	7,342,426	8,349,320	5,306,871
Total Ending Fund Balance	16,092,384	16,431,718	18,050,372	20,804,148	17,761,699

OVERALL ANALYSIS OF GENERAL FUND REVENUES

Overall General Fund revenues for Fiscal Year 2020-2021 are estimated to come in about $1.7 million or 7% higher than Fiscal Year 2019-2020 revenues, totaling just under $25.9 million. This increase is primarily due to Development Fees and a $524,000 CARES Act reimbursement. Fiscal Year 2021-2022 revenues are projected to be $24.9 million, which is about $492,000 less than 2020-2021, due primarily to lower projections for Development Fees. The impacts that COVID-19 would have on the global economy and on the City's revenues were uncertain when we prepared our Fiscal Year 2020-2021 Budget. We did lose a good deal of our typical Sales Tax and other revenues, due to the Pandemic, which were partially offset by increased Use Tax revenues resulting from new legislation (referred to as the Wayfair decision and California Assembly Bill 147) that requires certain retailers located outside of California to collect and remit Use Tax for taxable sales to California consumers. What we didn't anticipate were the massive government stimulus dollars being fed into the economy and low interest rates driving housing development through the roof. Trillions of dollars more of stimulus money will be hitting the economy, soon. The City of Oakley stands to receive just over $8 million from the federal government through the American Recovery Plan Act (ARPA). Some of those dollars may help to reimburse the General Fund for its losses. However, we are including that in a budget that is separate from the General Fund, and we do not yet have clear guidance as to if or how all of those funds can be used by the City of Oakley.

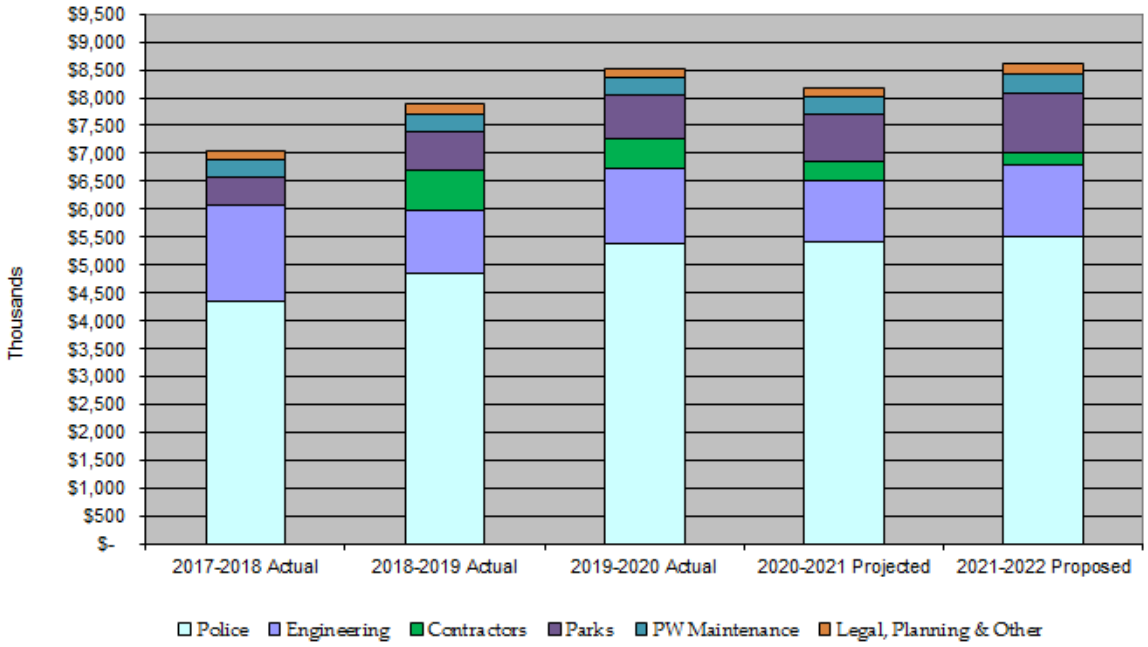
MAJOR REVENUE SOURCES

As can be seen in the graph below, the City's largest projected General Fund Revenues for Fiscal Year 2021-2022 are Interfund Charges and Property Taxes. Those two revenue sources are projected to bring in 65% of General Fund Revenues. Combined, Sales Tax, Franchise Fees and Developer Fees make up another 28% of projected General Fund revenues. Other Revenues and Taxes make up the remaining 7%. Each of these revenues are discussed in further detail, on the following pages.



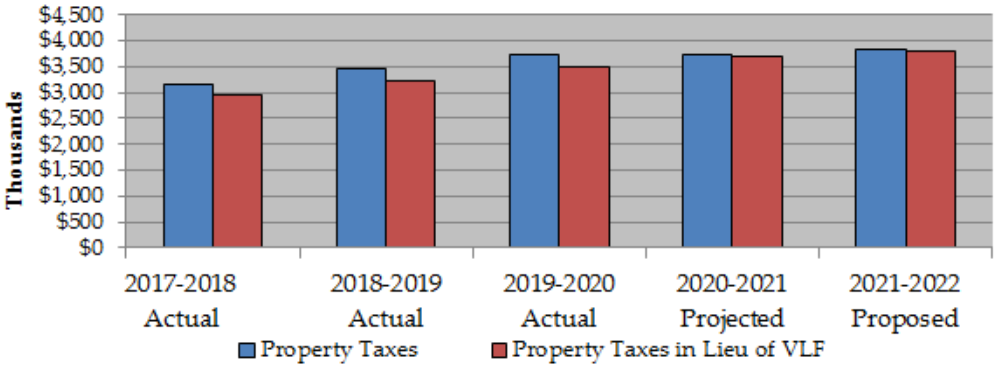
INTERFUND CHARGES FOR SERVICES

Interfund Charges for Services is the largest revenue of the City. More than one-third of the Fiscal Year 2021-2022 General Fund revenues are cost recoveries for activities funded by impact fees, developer application fees, special taxes, assessments and other special purpose revenues. For fiscal year 2021-2022, estimated Interfund Charges total approximately $5.5 million for Police Services, $1.3 million for Engineering Services, $1.1 million for Parks Maintenance Services, $335,000 for Public Works Maintenance, $230,000 for Contractors, and $192,000 in total for Legal, Planning and Other Services.



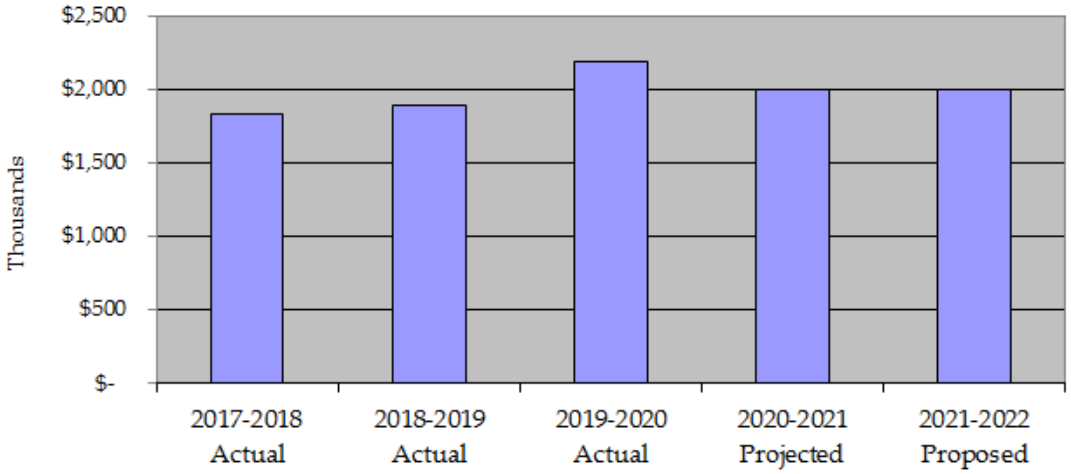
PROPERTY TAXES

The City receives two significant types of property taxes: 1) the City's share of 1% Property Taxes collected by the County; and 2) Property Tax In Lieu Of Vehicle License Fees. Both are driven primarily by changes in assessed values. Estimates for fiscal year 2021-2022 anticipate an increase of 3% in citywide assessed values. The budget includes estimated 1% Property Taxes totaling over $3,830,000 and Property Taxes In Lieu Of Vehicle License Fees totaling over $3,810,000.



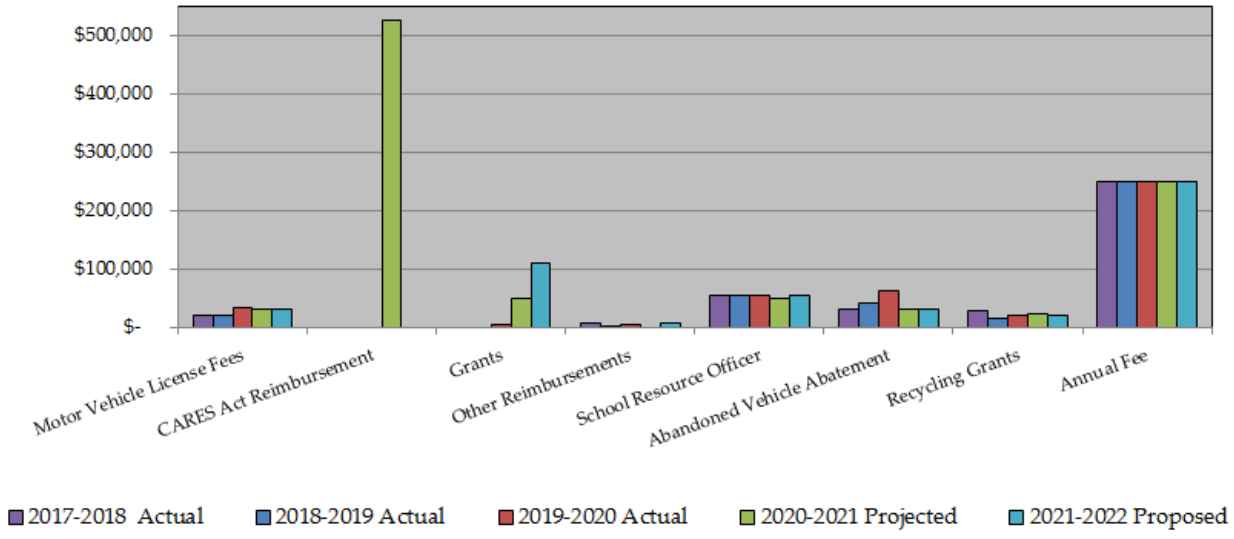
SALES TAX

The City receives a share of sales taxes where the point of sale is located in the City. While the City does not yet have a large commercial base, business activity is expected to grow over time and these revenues will increase. For fiscal year 2021-2022, the estimated sales taxes are $2,000,000, which is level compared to estimated 2020-2021. The City utilizes the services of HdL Companies for our Sales Tax projections.



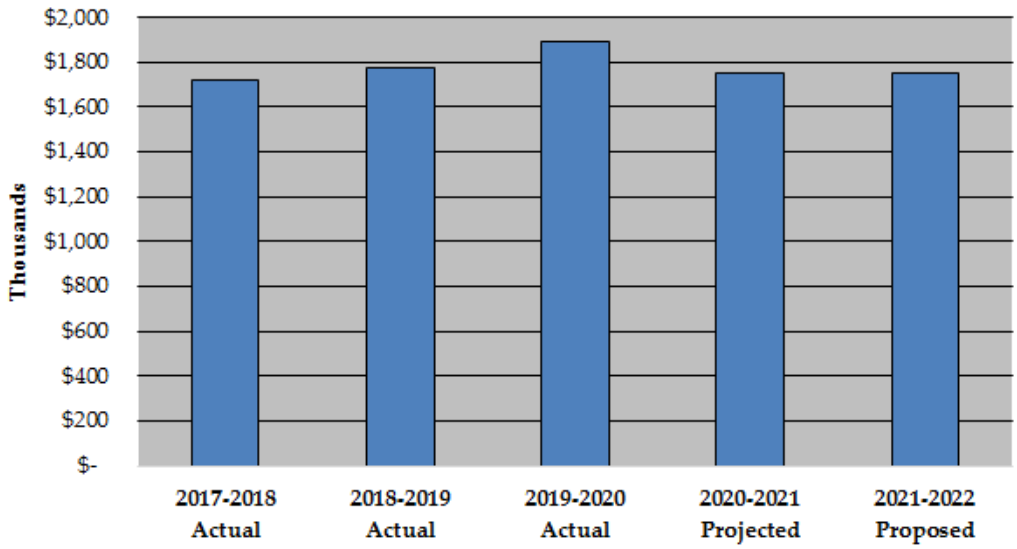
INTERGOVERNMENTAL REVENUES

The City receives revenue from various other governmental agencies in the form of grants, motor vehicle tax, school resource officer reimbursements, vehicle abatement, recycling grants and administrative charges. For Fiscal Year 2021-2022 total intergovernmental revenues are $505,600, with is about $72,000 or 17 percent more than is projected for Fiscal Year 2020-2021. The increase is due primarily to $60,000 of an SB-2 Planning Grant revenue that is being budgeted for Fiscal Year 2021-2022.



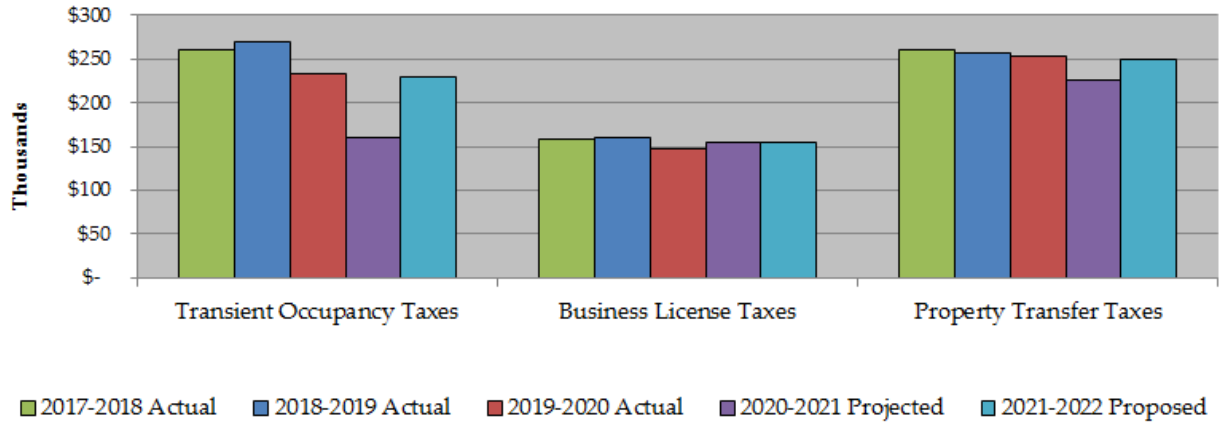
FRANCHISE FEES

The City collects Utility Franchise Fees related to pipelines, electricity, cable and garbage. Total estimated Franchise Fees for Fiscal Year 2020/2021 are $1,752,000, with $22,000 from pipelines, $330,000 from electricity, $450,000 from cable, and $950,000 from Garbage Franchise Fees. We are budgeting somewhat conservatively due to a higher-than-normal percentage of customers being delinquent on their utility bills due to the Pandemic, and we are using the same total projections for Fiscal Year 2021-2022.



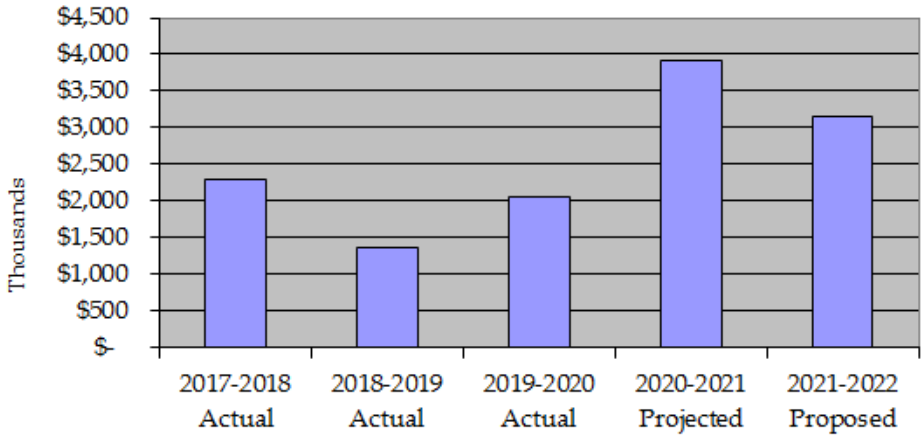
OTHER TAXES

In addition to the above Taxes, the City collects a Transient Occupancy (Hotel) Tax, Property Transfer Taxes, and Business License Taxes. For Fiscal Year 2021-2022, total Other Taxes are estimated to be approximately $635,000, which is $96,000 more than projected for the current fiscal year and equal to 2019-2020 actual revenues. The decreases in Fiscal Year 2020-2021 were primarily due to anticipated reductions in Transient Occupancy Tax and Business Licenses, resulting from COVID-19.



DEVELOPMENT FEES

Development Fees consist primarily of building permits, plan review, and administrative fees. For fiscal year 2020-2021, total estimated Development Fees are up 90% from $2,059,000 in Fiscal Year 2019-2020 to $3,915,000. This large increase is due to record home sales resulting from record low interest rates and people moving from big cities to more rural communities, because more people are able to work remotely since the onset of the COVID-19 Pandemic. As mentioned in the City Manager's Budget Message, we have already issued building permits for more than 500 single family homes and 130 senior apartment units in Fiscal Year 2020-2021. The Fiscal Year 2021-2022 Budget reflects a decrease in projected development activities compared to Fiscal Year 2020-2021 projections and are based on the addition of 360 single-family housing units and some new non-residential construction.



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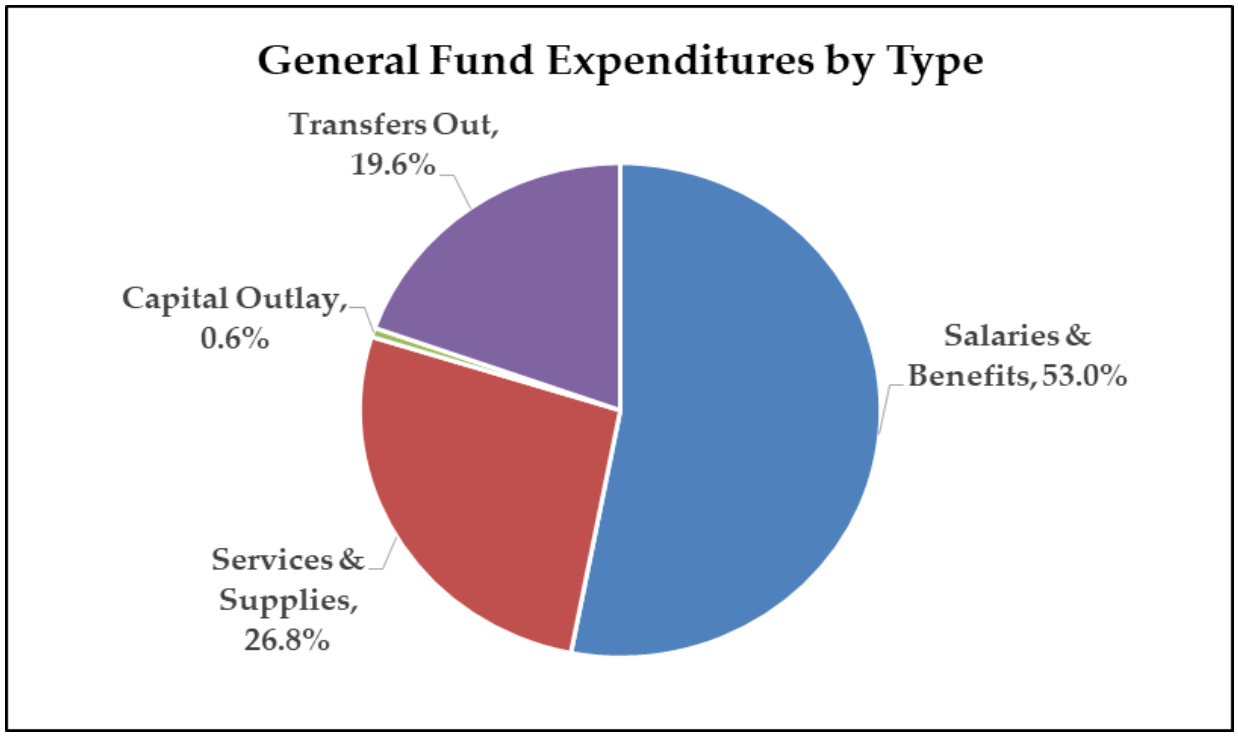
GENERAL FUND EXPENDITURES

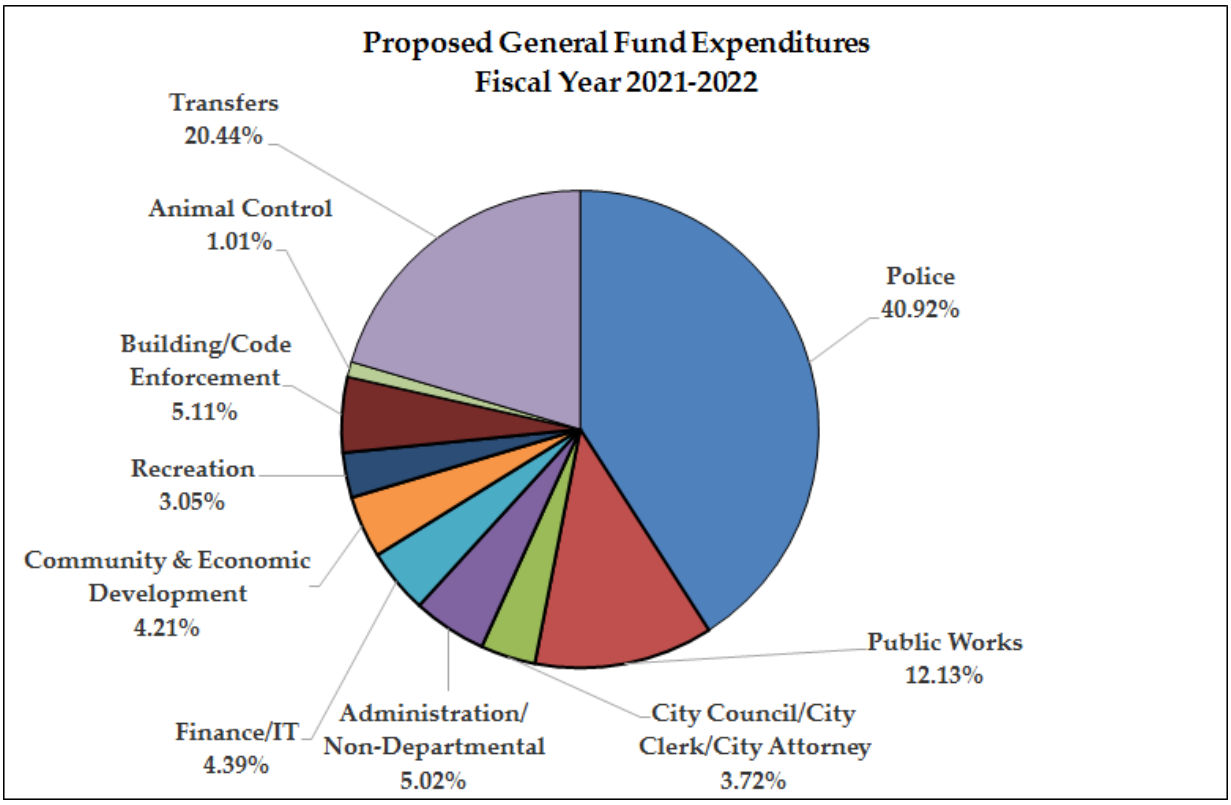
Department	Salaries & Benefits	Services & Supplies	Capital Outlay	Transfers Out	Total
Animal Control		283,250			283,250
City Council	31,979	140,450			172,429
City Clerk	317,505	62,712			380,217
City Attorney	65,070	421,463	-		486,533
City Manager	400,601	68,113			468,714
Community Outreach	73,488	91,777			165,265
Finance	678,692	223,030			901,722
Human Resources	308,538	188,713	20,000		517,251
Building Maintenance	104,189	16,930			121,119
Information Technology		213,644	111,011		324,655
Non Departmental	616,841	(486,841)		-	130,000
Economic Development	127,063	68,486			195,549
Building Permit	509,559	630,692			1,140,251
Code Enforcement	238,625	50,360			288,985
Police	8,217,143	3,205,510	16,500		11,439,153
Planning	528,346	452,466			980,812
Engineering	986,375	902,500	21,450		1,910,325
Public Works Maintenance	227,454	282,452	-		509,906
Recreation	466,706	386,198			852,904
Parks	760,007	210,512	-		970,519
Transfers Out				5,714,000	5,714,000
Total	14,658,181	7,412,417	168,961	5,714,000	27,953,559
	52.4%	26.5%	0.6%	20.4%	100.0%

As can be seen above, total General Fund expenditures for Fiscal Year 2021-2022 amount to $27,953,559, including $5,714,000 of Transfers Out. As mentioned earlier, $2,664,000 of the Transfers Out is considered to be recurring transfers out and the remaining $3,050,000 is considered to be non-recurring. Salaries and Benefits accounts for 53% and Services and Supplies account for 26.8% of the General Fund Budget. The breakout of expenditure by type, as percentages of the Budget, can also be seen in Chart on the following page.

As depicted in the second chart on the following page, the Police Department Budget makes up about 40.92% and Public Works makes up 12.13% of the General Fund Budget. Each of the remaining departmental budgets are 5% or less of the General Fund Budget.

By comparison, the Adopted Fiscal Year 2020-2021 General Fund Budget included expenditures of $21,330,007, with $1,700,000 of Transfers Out. The Proposed 2021-2022 Budget reflects an increase of $6,623,552 or 31% of total expenditures primarily due to one-time capital improvement projects.


General Fund Expenditures by Type
Transfers Out, 19.6%
Capital Outlay, 0.6%
Salaries & Benefits, 53.0%
Services & Supplies, 26.8%


Proposed General Fund Expenditures
Fiscal Year 2021-2022
Transfers 20.44%
Animal Control 1.01%
Police 40.92%
Building/Code Enforcement 5.11%
Recreation 3.05%
Community & Economic Development 4.21%
Public Works 12.13%
Finance/IT 4.39%
Administration/ Non-Departmental 5.02%
City Council/City Clerk/City Attorney 3.72%

DEPARTMENT DETAIL

The following pages review each of the proposed Department budgets with a summary discussion of program description, staffing, and objectives for fiscal year 2021-2022:

ANIMAL CONTROL

Program Costs and Revenues

The City contracts with Contra Costa County for Animal Control services. The costs are funded entirely by General Fund revenues.

Program Description

Animal control services patrol the City's streets and respond to public health and safety calls concerning animals in the City. The County Animal Services Department provides the service and access to its animal shelter facility in Martinez.

Staffing Summary

The County Animal Services Department provides all staffing for an annual per capita charge. There is no City staff allocated to this function.

Program Changes

There are no significant program changes for fiscal year 2021-2022. County Animal Services has advised of some significant increases to start in fiscal year 2022-2023, but is requiring only a moderate increase for this upcoming year: from $6.54 per capita to $6.67 per capita ($283,250).

ANIMAL CONTROL				
2017-2018 Actual	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
$238,438	$251,726	$266,521	$280,000	$283,250

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CITY COUNCIL

Program Costs and Revenues

The City Council's costs are funded entirely by General Fund.

Program Description

The Council is the legislative body of the City, in essence the City's "Board of Directors." The Council establishes the City's laws and policies and provides direction to the City Manager to implement them.

Staffing Summary

The City Council is comprised of five elected members, each for a four-year term. The City Manager, who directs the day-to day operations of the City, and the City Attorney, are accountable directly to the Council.

Program Changes

The City Council program remains relatively unchanged for fiscal year 2021-2022, with the $100,000 being carried over from Fiscal Year 2020-2021 for consulting fees related to services for setting up City Council districts, as it was not utilized in Fiscal Year 2020-2021.

CITY COUNCIL					
USE OF FUNDS	**2017-2018 Actual**	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Personnel Services	$30,682	$30,806	$30,327	$31,511	$31,979
Services	$31,290	$33,307	$31,979	$136,950	$138,450
Supplies	$988	$2,053	$1,043	$2,000	$2,000
Total	**$62,960**	**$66,166**	**$63,167**	**$170,461**	**$172,429**

CITY COUNCIL MEMBERS					
	2017-2018	**2018-2019**	**2019-2020**	**2020-2021**	**2021-2022**
Mayor	1.00	1.00	1.00	1.00	1.00
Vice-Mayor	1.00	1.00	1.00	1.00	1.00
Council members	3.00	3.00	3.00	3.00	3.00
Total City Council	**5.00**	**5.00**	**5.00**	**5.00**	**5.00**

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City Clerk

Records, Elections, Receptionists, Passports, Agenda Packets

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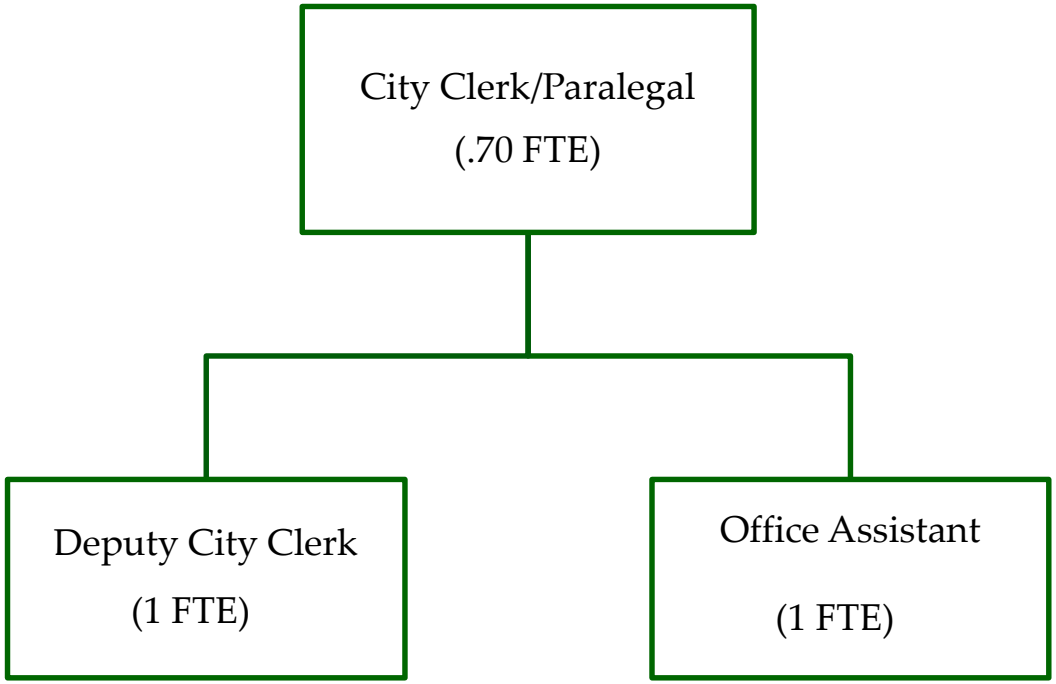

CITY CLERK

Program Costs and Revenues

All City Clerk costs are part of City Administration. Revenue is generated for the General Fund through the passport acceptance program.

Program Description

The City Clerk's Office coordinates the distribution of meetings packets for the City Council, the City Council Acting as the Successor Agency to the Redevelopment Agency and Public Financing Authority, records the proceedings of those meetings and processes approved documents such as resolutions, ordinances, minutes and contracts; maintains the City Seal; coordinates municipal elections; advertises and coordinates City Council appointments; maintains and protects the official records of the City; coordinates the records management program; maintains the Municipal Code; administers the Fair Political Practices Commission's regulations; maintains Statements of Economic Interest and Campaign Disclosure Statements submitted by public officials and staff; processes claims against the City; receives and opens sealed bids for public projects; provides a passport acceptance agent and notary services.

Staffing Summary

The City Clerk is assigned to work in both the City Clerk and City Attorney Offices, with approximately 70% of her time serving as City Clerk. The City Clerk's Office also has one Deputy City Clerk and two part-time receptionists.

Program Objectives

- Continue to participate in the State Department's Passport Acceptance Agents Program;
- Continue to coordinate implementation of records destruction procedures in accordance with the City's Records Retention Schedule, including at least one records "purging day";
- Continue to implement the citywide records scanning program;
- Continue to refine internal processes to improve the function of the City Clerk's office;

- Provide electronic agenda packets for City Council, City Council Acting as the Successor Agency to the Redevelopment Agency and Public Financing Authority meetings and to accomplish all meeting follow-up activities in a timely manner;
- Coordinate General Municipal Election
- Continue to process claims for damages against the City;
- Continue to receive bids and participate in bid openings for public projects;
- Continue to process appeals for Administrative Citations;
- Continue to assist elected officials and staff with their filing obligations under the State's regulations and the City's Local Conflict of Interest Code;
- Continue to identify and implement cost-saving measures within the department;
- Make public information accessible through the City's website.

Program Changes

There are no proposed program changes for fiscal year 2021-22.

CITY CLERK					
USE OF FUNDS	**2017-2018 Actual**	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Personnel Services	$257,975	$278,027	$287,732	$288,703	$317,505
Services	$47,964	$73,992	$57,883	$101,544	$61,412
Supplies	$370	$220	$216	$1,300	$1,300
Total	**$306,309**	**$352,239**	**$345,831**	**$391,547**	**$380,217**

CITY CLERK STAFFING					
	2017-2018	**2018-2019**	**2019-2020**	**2020-2021**	**2021-2022**
City Clerk/Paralegal	0.70	0.70	0.70	0.70	0.70
Deputy City Clerk					1.00
Office Assistant					1.00
Records Management Clerk	1.00	1.00	1.00	1.00	
Receptionists	1.07	1.07	1.07	1.07	
Total City Clerk Staffing	**2.77**	**2.77**	**2.77**	**2.77**	**2.70**

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City Attorney

Advises City Council and City Staff

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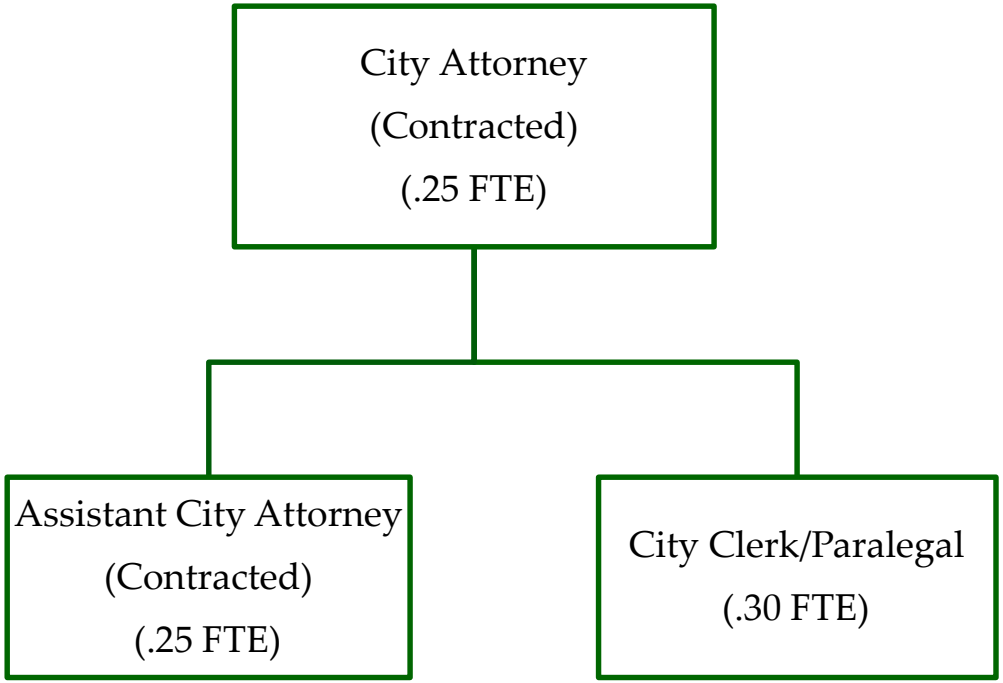

CITY ATTORNEY

Program Costs and Revenues

The City Attorney's costs shown in the General Fund are part of City Administration. A portion of the department costs are expected to be recovered through inter-fund charges to development services and redevelopment related funds.

Program Description

The City Attorney works closely with the City Manager and his staff to carry out the Council's goals. The City Attorney directs and manages the work of the City Attorney's Office. The City Attorney's Office provides legal services, advice, and representation to the Mayor, City Council, City Manager, and City departments.

The City Attorney's Office represents the City's interest in lawsuits filed against or on behalf of the City, its officers, employees, and agencies in administrative venues, before boards and commissions, and in the state and federal court system. The City Attorney's Office assists in the investigations of claims for damages filed against the City and defends the City's interests when necessary.

The City Attorney's Office similarly provides legal advice in the areas of land use, personnel, elections, conflicts of interest, and economic development, among others. Services include drafting and reviewing contracts, ordinances, resolutions, and other documents, as well as legal research. The City Attorney also provides counsel to and attends meetings of the City Council, and special committees (as required).

Staffing Summary

The City contracts for City Attorney services and employs a full time paralegal. The paralegal is assigned to work in both the City Attorney and City Clerk Offices, with approximately 30% of her time serving as a paralegal.

Program Objectives

- Assist with code enforcement, recovery of damage to City property, amortization of nonconforming uses, and related redevelopment efforts.
- Assist with major public works projects and advising staff on acquisition of necessary right-of-ways.
- Manage the City's outside counsel and assist in various litigation matters.
- Review and update the Municipal Code, as needed.

- Assist staff on legal issues related to land use and development throughout the City.
- Promptly advise each department of legal implications of proposed actions and of permissible alternatives when legal restrictions arise.
- Administer the City Attorney's Office in a cost-effective manner.
- Participate in existing and new City programs and assist in their successful completion.

Program Changes

There are no proposed program changes for fiscal year 2021-2022.

CITY ATTORNEY					
USE OF FUNDS	**2017-2018 Actual**	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Personnel Services	$56,687	$59,865	$62,579	$62,482	$65,070
Services	$229,459	$271,865	$230,869	$291,469	$421,463
Total	**$286,146**	**$331,730**	**$293,448**	**$353,951**	**$486,533**

CITY ATTORNEY STAFFING					
	2017-2018	**2018-2019**	**2019-2020**	**2020-2021**	**2021-2022**
City Attorney (Contracted)	0.25	0.25	0.25	0.25	0.25
Assistant City Attorney (Contracted)		0.25	0.25	0.25	0.25
Special Counsel (Contracted)	0.25				
City Clerk/Paralegal	0.30	0.30	0.30	0.30	0.30
Total City Attorney Staffing	**0.80**	**0.80**	**0.80**	**0.80**	**0.80**

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City Manager

Day to Day Operations, Public Information, Community Outreach/Engagement, Council Liaison, Facility Maintenance, Special Projects, You Me We = Oakley!

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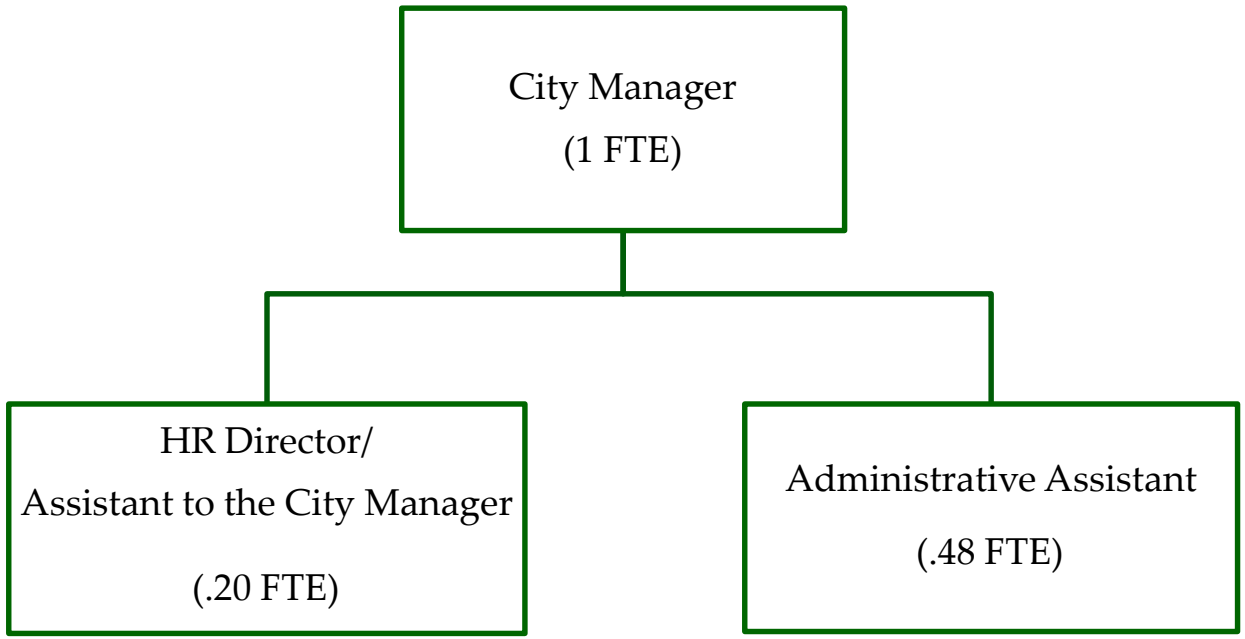

CITY MANAGER

Program Costs and Revenues

The City Manager's Office is comprised of City Administration with a portion of its budget attributable to the oversight and support of the Successor Agency to the dissolved Oakley Redevelopment Agency.

Program Description

The City Manager is responsible for the administration and oversight of all Oakley's municipal operations, except the City Attorney and including the Successor Agency Activities include coordinating organizational programs; developing and general managing of operating and capital budgets, conducting fiscal planning, selecting personnel; disseminating public information, encouraging civic engagement and community participation; and facilitating the implementation of the City's short and long-term economic development strategies.

Under the policy direction of the City Council and through the implementation of the Council's policies and legislative actions, the City Manager is responsible for ensuring that the City Council is provided with information and recommendations regarding policies that are under consideration. The City Manager's Office also provides administrative support to the City Council in their legislative role within the organization, as well as its activities with other agencies and organizations.

Staffing Summary

The recommended budget includes the City Manager, the Assistant to the City Manager (who also serves as the Human Resources Director), and a part-time Administrative Assistant.

Program Objectives

The City Manager's Office is directly responsible for the day-to-day operations of the City and for the successful implementation of the City Council's policy direction.

Program Changes

There are no proposed program changes for fiscal year 2021-2022.

CITY MANAGER					
USE OF FUNDS	**2017-2018 Actual**	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Personnel Services	$422,625	$457,296	$498,744	$376,496	$400,601
Services	$67,381	$81,119	$86,787	$74,985	$68,113
Supplies					
Total	**$490,006**	**$538,415**	**$585,531**	**$451,481**	**$468,714**

CITY MANAGER STAFFING					
	2017-2018	**2018-2019**	**2019-2020**	**2020-2021**	**2021-2022**
City Manager	1.00	1.00	1.00	1.00	1.00
Assistant to the City Manager/HR Manager	.50	.50	.50	.20	
HR Director/Assistant to the City Manager					.20
Administrative Assistant	.48	.48	.48		.48
Total City Manager Staffing	**1.98**	**1.98**	**1.98**	**1.20**	**1.68**

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Community Outreach

Public Information, Community Engagement

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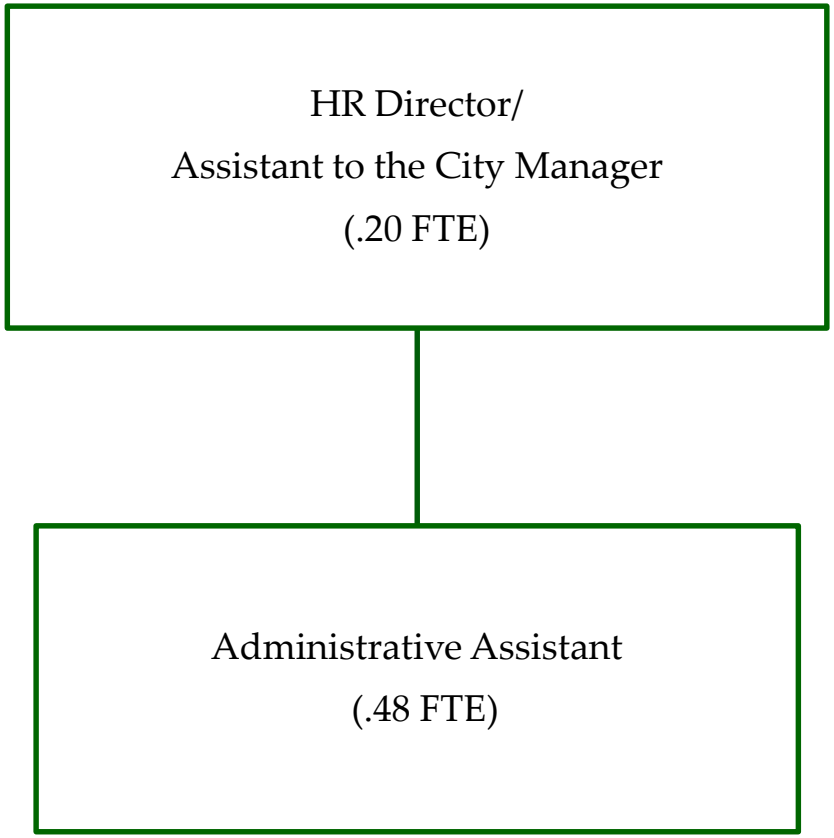

COMMUNITY OUTREACH

Program Costs and Revenues

All costs are part of City Administration and come from the General Fund.

Program Description

The City Manager's Office administers the activities of Community Outreach and public information support to all City departments and programs under the direction of the Assistant to the City Manager. Community Outreach aims to increase our residents' awareness of the City's on-going efforts to make Oakley a desirable place to live, by communicating with our residents via multiple communication channels that include capitalizing on our City's own communications tools, promoting our efforts through weekly press releases to local print media, and face to face through public information workshops, etc.

The Assistant to the City Manager is responsible for the City's weekly *Oakley Outreach* e-Newsletter, the biannual publication of the *Oak Leaf* Newsletter, regularly providing real time social media (Facebook and Twitter) updates, as well as Nextdoor and Instagram posts.

In 2016 the City launched Engage in Oakley, an online platform designed to engage citizens in a conversation about important projects and issues. Residents are invited to access Engage in Oakley through the City's website. Upon access residents will see each post provides background information, followed by a question or opportunity for citizen's comments, interaction, and engagement. City officials have used this input in their decision-making process.

The City Leadership Academy has been a great success. The Academy has now been offered six times, graduating nearly 150 residents. These grads are well informed community ambassadors after having completed a curriculum of at least 14 hours. In partnership with You, Me, We Oakley!, we made the Academy available in Spanish, having graduated two classes. The Leadership Academy is designed to provide residents an opportunity to familiarize themselves with the City operations and processes. The sessions presented by City Staff addressed how City funds are allocated, decisions made, current challenges, future plans and much more. While COVID-19 prevented us from offering the Academy in 2020, we are hopeful that we'll be able to do so in the upcoming fiscal year.

Consistent with the You, Me, We, Oakley! principles, we've made strides in increasing the dissemination of bilingual public information. The *Oak Leaf* newsletter now incorporates a Spanish component, as does the Recreation Guide. Face to face outreach to monolingual residents and periodic written Spanish updates have been conducted. Vendor opportunities are communicated in Spanish. Also available, are simultaneous translation systems that can be used as needed.

The Office organizes City special events (Veterans Day, Memorial Day), groundbreakings, grand openings for City projects and neighborhood driven beautification projects.

Lastly, Community Outreach includes the development and communication of informational programs, a recycling grant program sponsorship, the contract with Contra Costa County for library services, and several community events, promotions and participation in marketing and advertising campaigns that promote City services.

Staffing Summary

The Assistant to the City Manager is assigned to conduct the Community Outreach functions, with the assistance of the part-time Administrative Assistant in the City Manager's Office. Approximately 20% of her time has her serving in this capacity. Additional assistance is provided by the Recreation Manager, who coordinates the City's website.

Program Changes

There are no proposed program changes for fiscal year 2021-2022.

COMMUNITY OUTREACH					
USE OF FUNDS	**2017-2018 Actual**	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Personnel Services	$45,277	$48,666	$51,241	$75,230	$73,488
Services	$78,296	$73,964	$72,297	$89,876	$91,777
Supplies					
Total	**$123,573**	**$122,630**	**$123,538**	**$165,106**	**$165,265**

COMMUNITY OUTREACH STAFFING					
	2017-2018	**2018-2019**	**2019-2020**	**2020-2021**	**2021-2022**
Assistant to the City Manager/HR Manager	.25	.25	.25	.20	.20
Administrative Assistant			.48	.48	.48
Total Community Outreach Staff	**.25**	**.25**	**.73**	**.68**	**.68**

Finance

Budget, Accounting, Accounts Payable, Accounts Receivable, Payroll, Risk Management, Information Technology

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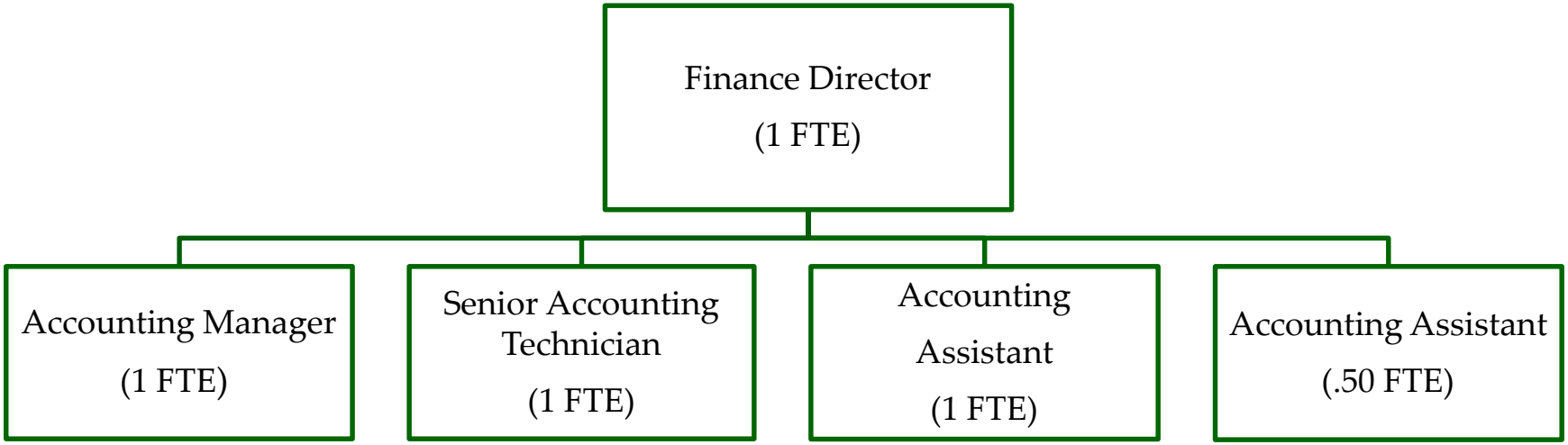

FINANCE

Program Costs and Revenues

Most Finance Department costs are part of City Administration. Some of the costs are recovered as direct charges and some as a part of the city overhead added to Parks, Planning, and Public Works staff hourly rates charged to developers and special revenue funds. A small amount of Finance Department costs are recovered through impact fee program and bond administration fees, and a portion is funded via the Administrative Allowance chargeable to the Successor Agency to the Oakley Redevelopment Agency.

Program Description

The Finance Department provides support services citywide, and for the Successor Agency to the Redevelopment Agency, with the goal of intelligent and prudent financial management. Department activities include Treasury and Debt Management; Accounting for Payroll; Accounts Payable; General Ledger; Capital Projects and Grant Accounting; Financial Reporting, Budget Development and Management; Long-Term Planning; Purchasing; Billing and Collections; Business License Administration; and Risk Management. The Department is also engaged in a significant amount of Successor Agency compliance matters.

Staffing Summary

The Finance Department consists of four full-time staff and one limited-term part-time, as follow: The Finance Director, one Accounting Manager, one Senior Accounting Technician, one Accounting Assistant and one part-time Accounting Assistant.

Program Objectives

The primary operating objectives for the department for fiscal year 2021-2022 are to maintain and improve the financial and procedural infrastructure appropriate for performing the City and Successor Agency's financial functions and to support their many ongoing projects. The Department's primary objective will be to support the City Manager as we attempt to recover from the impacts of COVID-19 on the economy and on the City. Finance submitted the City's FY 2020-2021 Budget to the California Society of Municipal Finance Officers (CSMFO) and received the CSMFO Operating Budget Excellence Award, for the first time in the history of the City of Oakley. Finance will continue to apply for and receive the CSMFO Operating Budget Excellence Award as well as the Governmental Finance Officers Association (GFOA) CAFR Award, which the City of Oakley has been awarded since the City's inception and its original CAFR.

Program Changes

There are no proposed program changes for fiscal year 2021-2022.

FINANCE					
USE OF FUNDS	**2017-2018 Actual**	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Personnel Services	$516,568	$544,481	$638,692	$637,285	$678,692
Services	$164,937	$178,017	$193,512	$230,264	$222,830
Supplies	$32	$118	$0	$200	$200
Total	**$681,537**	**$722,616**	**$832,204**	**$867,749**	**$901,722**

FINANCE STAFFING					
	2017-2018	**2018-2019**	**2019-2020**	**2020-2021**	**2021-2022**
Finance Director	1.00	1.00	1.00	1.00	1.00
Accounting Manager					1.00
Senior Accountant	1.00	1.00	1.00	1.00	
Senior Accounting Technician	1.00	1.00	1.00	1.00	1.00
Accounting Assistants	1.48	1.46	1.46	1.50	1.50
Total Finance Staffing	**4.48**	**4.46**	**4.46**	**4.50**	**4.50**

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OAKLEY CALIFORNIA

Human Resources

Recruitment, Classification, Compensation, Benefits, Worker's Compensation, Employee Recognition, Performance Management

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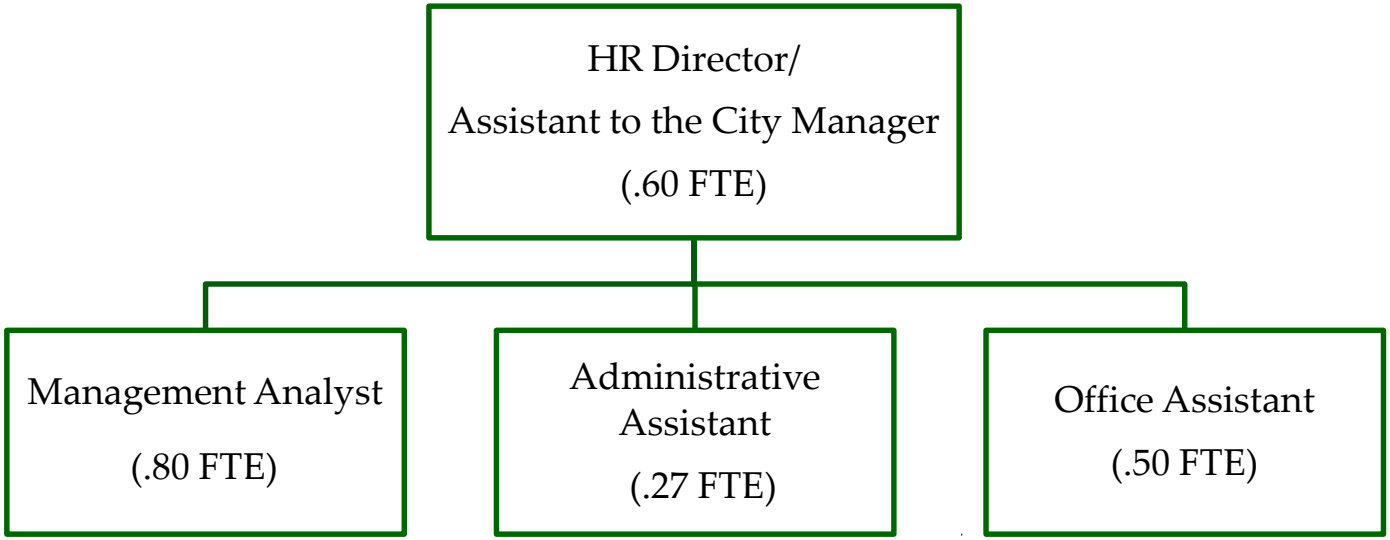

HUMAN RESOURCES

Program Costs and Revenues

All costs are part of City Administration and come from the General Fund.

Program Description

The Human Resources Division administers the City's personnel merit system; employee benefits; employee relations, equal employment opportunity program, and classification and compensation programs. It provides diverse and skilled applicant pools; assures that the City's policies and procedures are uniformly interpreted and implemented; and ensures that all recruitment, hiring, placements, transfers and promotions are made on the basis of individual qualifications for the position filled.

Staffing Summary

The Human Resources Director also serves as the Assistant to the City Manager, with approximately 60% of her time serving in Human Resources. The Human Resources Department also has a Human Resources Management Analyst (.80 FTE), a part-time Administrative Assistant (.27 FTE) and temporary help from a part-time Office Assistant (.50 FTE) in the 2021-2022 Fiscal year.

Program Objectives

The Human Resources Department will continue to seek the most cost-effective health insurance benefits for Staff; maintain the compensation and classification plans; conduct mandatory compliance training; promote professional development opportunities; and continue partnering with the Municipal Pooling Authority in support of the City's Loss Control and Wellness Programs.

Program Changes

The proposed program changes includes part-time help from an Office Assistant.

HUMAN RESOURCES					
USE OF FUNDS	**2017-2018 Actual**	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Personnel Services	$130,025	$121,205	$178,553	$242,980	$308,538
Services	$145,700	$97,484	$94,308	$103,193	$178,713
Supplies	$400	$11,211	$3,533	$10,000	$10,000
Capital Outlay	$11,461	$0	$0	$0	$20,000
Total	**$287,586**	**$229,900**	**$276,394**	**$356,173**	**$517,251**

HUMAN RESOURCES STAFFING					
	2017-2018	**2018-2019**	**2019-2020**	**2020-2021**	**2021-2022**
Assistant to the City Manager/HR Manager	.25	.25	.25	.60	
HR Director/Assistant to the City Manager					.60
You Me We Project Coordinator/HR Technician	.95	.95			
Administrative Assistant			.25	.27	.27
Management Analyst			.95	.80	.80
Office Assistant					.50
Total HR Staffing	**1.20**	**1.20**	**1.45**	**1.67**	**2.17**

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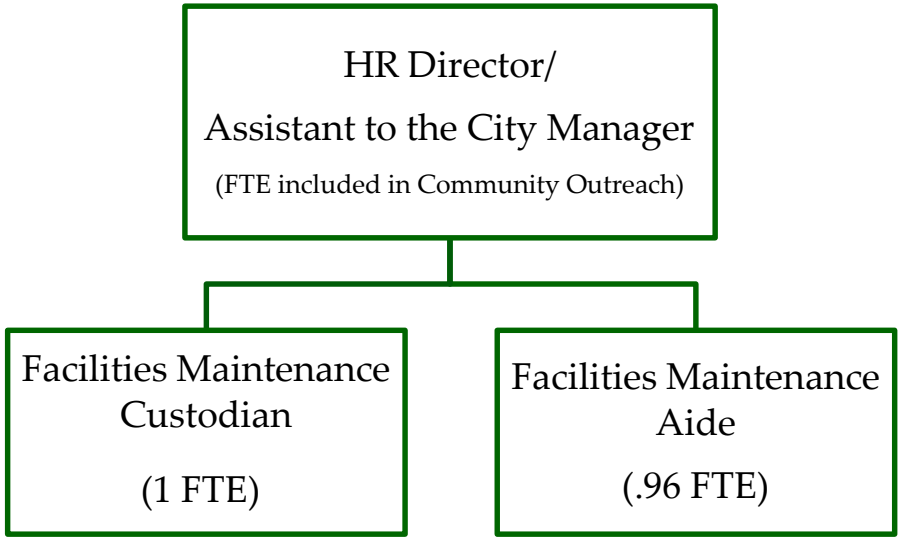
Maintenance

Facility Maintenance, Custodial



MAINTENANCE CUSTODIAN

Program Costs and Revenues

All costs are part of City Administration and come from the General Fund.

Program Description

The Maintenance Custodian function is responsible for the cleanliness and general maintenance of City buildings.

Staffing Summary

The Division consists of a full-time Facilities Maintenance Custodian and a part-time limited term Facilities Maintenance. The proposal for this year 2021-2022 is to add a part-time Facilities Maintenance Aide, to keep up with COVID-19 cleaning and disinfecting guidelines.

Program Objectives

Keep assigned areas and City buildings in a clean, neat, and orderly condition; perform minor building maintenance work; and to perform related work as required.

Program Changes

The addition of one part-time limited term Facilities Maintenance Aide.

MAINTENANCE CUSTODIAN					
USE OF FUNDS	**2017-2018 Actual**	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Personnel Services	$0	$67,029	$89,208	$90,833	$104,189
Services	$46,488	$10,965	$16,442	$16,131	$16,805
Supplies	$0	$8	$127	$100	$125
Total	**$46,488**	**$77,994**	**$105,777**	**$107,064**	**$121,119**

MAINTENANCE CUSTODIAN STAFFING					
	2017-2018	**2018-2019**	**2019-2020**	**2020-2021**	**2021-2022**
Maintenance Custodian		1.00	1.00	1.00	1.00
Facilities Maint Aide			.48	.48	.96
Maintenance Custodian (Contract)	0.75				
Total Maintenance Custodian Staffing	**0.75**	**1.00**	**1.48**	**1.48**	**1.96**

INFORMATION TECHNOLOGY

Program Costs and Revenue

All Information Technology Department costs are part of City Administration. Some of the costs are recovered as a part of the city overhead added to Parks, Planning, and Public Works staffs hourly rates charged to developers and special revenue funds.

Program Description

The Information Technology Department provides support services citywide with the goal of providing on demand network availability for City Staff, and timely troubleshooting when problems arise. Department activities are primarily network maintenance, user support, and strategic planning consulting related to managing and maintaining the City's networks.

Staffing Summary

The Information Technology Department is managed by the Finance Director, and staffed by Operational Technology Integrators ("OTI"), a private contractor. OTI has staff at the City Offices approximately 24 hours per week, and manages the City's network 24/7.

Program Objectives

The primary operating objectives for the department for fiscal year 2021-2022 are unchanged: To provide outstanding network support, and assist the City in planning related to its networks.

Program Changes

There are no proposed program changes for fiscal year 2021-2022.

INFORMATION SYSTEMS					
USE OF FUNDS	**2017-2018 Actual**	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Services	$203,116	$200,247	$221,993	$213,275	$212,644
Supplies	$93	$1,008	$0	$1,000	$1,000
Capital Outlay	$97,568	$99,444	$71,127	$103,926	$111,011
Total	**$300,777**	**$300,699**	**$293,120**	**$318,201**	**$324,655**

INFORMATION TECHNOLOGY DEPARTMENT STAFFING					
	2017-2018	**2018-2019**	**2019-2020**	**2020-2021**	**2021-2022**
Network Manager (Contracted)	On Call	On Call	On Call	On Call	On Call
Network Engineers (Contracted)	0.625	1.00	1.00	1.00	1.00

NON-DEPARTMENTAL

Program Costs and Revenues

All Non-Departmental costs are part of City Administration and are allocated to City departments. Some of the costs are recovered as a part of the city overhead added to Parks, Planning, and Engineering staff's hourly rates charged to developers and special revenue funds. The Non-Departmental budget includes central services and supplies, certain non-employee specific retirement system charges, and a General Fund Contingency.

Program Description

There is no program in the Non-Departmental budget unit. This budget is for costs better managed on a citywide basis, such as office supplies, utilities, storage space rentals, copier costs, insurance, web page maintenance costs, telephone services and transfers to the City's internal service funds.

Staffing Summary

The Non-Departmental budget unit is managed by the Finance Director and City Manager.

Program Objectives

The objectives related to the Non-Departmental budget are unchanged: to monitor and manage these citywide costs, and seek out opportunities to get the best value for each public dollar spent.

Program Changes

There are no proposed program changes for fiscal year 2021-2022.

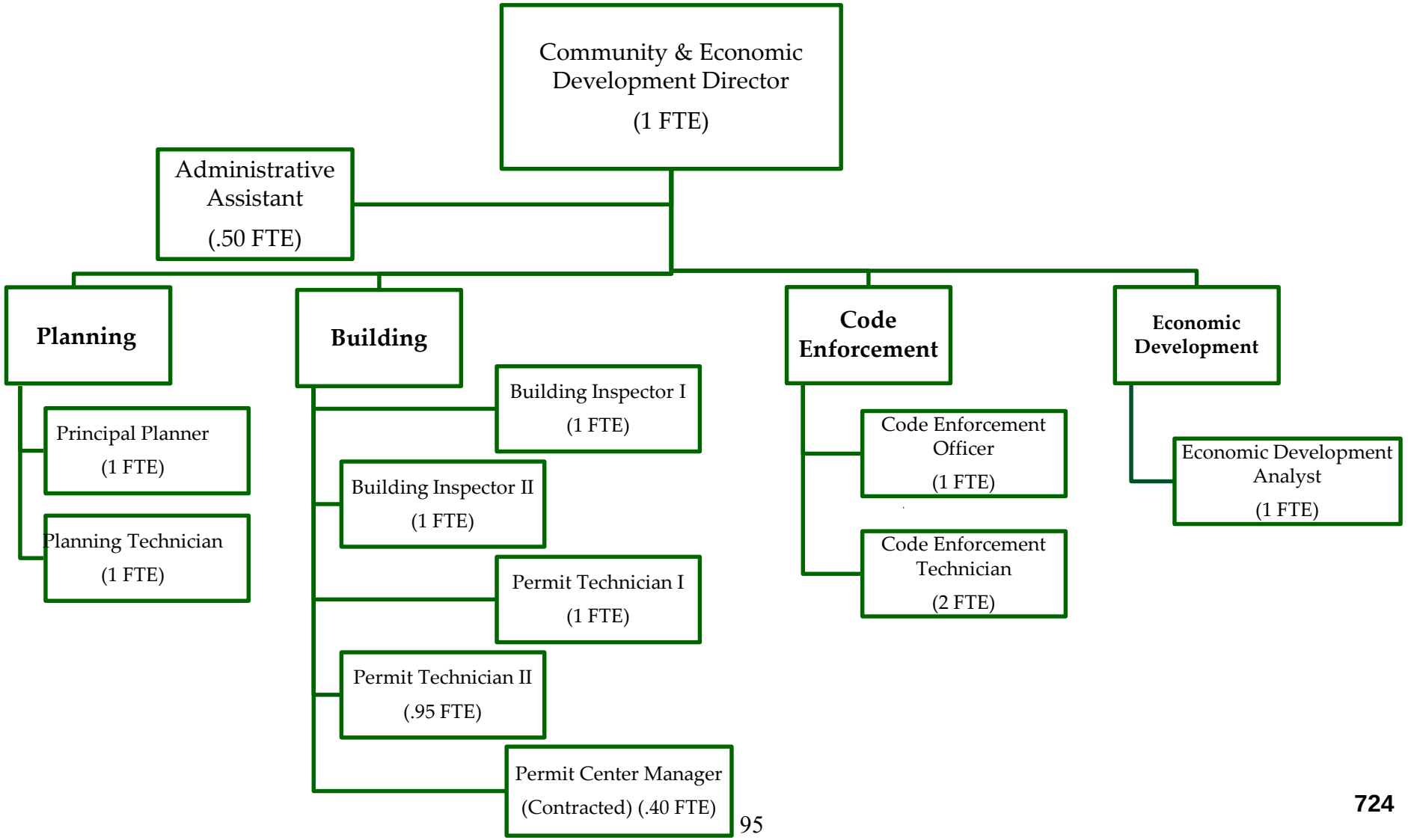
NON-DEPARTMENTAL					
USE OF FUNDS	**2017-2018 Actual**	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Personnel Services	$421,386	$425,457	$1,736,103	$1,378,907	$616,841
Services*	$825,742	$935,384	$1,025,555	$1,423,111	$1,717,064
Supplies	$59,358	$62,058	$57,222	$63,500	$68,500
Capital Outlay					
Transfers Out	$283,000	$450,000	$310,000	$225,000	$0
Interdepartmental Allocations	($1,968,125)	($2,154,882)	($2,311,900)	($2,222,088)	($2,272,405)
Total	**$(378,639)**	**($281,983)**	**$816,980**	**$868,430**	**$130,000**

** Proposed amount includes the 2% General Fund Contingency in accordance with policy*

NON-DEPARTMENTAL STAFFING
None

Community & Economic Development

Planning, Zoning, Building, Code Enforcement, Recycling, Housing, Census, Entrepreneur Center, Retention, Attraction, Marketing, Downtown Façade, Loan Program



COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT

The Community and Economic Development Department is responsible for implementing City Council policies related to planning, zoning, economic development, code enforcement, building and housing. Economic Development provides the following services: City Marketing Programs/Partnerships, Business Attraction/Retention Programs as well as managing the Oakley Entrepreneur Center. The department also oversees the building and development of residential and non-residential projects, ensuring that these projects protect and meet the requirements of public health and safety.

PLANNING

Program Costs and Revenue

Planning Division costs are primarily related to long range planning and current planning projects. Long Range planning includes planning responsibilities that must be implemented whether there is development or not, and these are paid for by the General Fund. Current planning projects can be divided into two categories, private developer projects funded by developer paid fess and daily planning duties are funded by the General Fund.

Program Description

The Planning Division is part of the Community and Economic Development Department.

The Planning Division provides land use, current and long range planning, and environmental services. The Division is responsible for implementation of policy pertaining to orderly development and balanced, quality growth in the City of Oakley. Over the years, the Division has focused their efforts on streamlining the development process. The Division continues to focus on programs that assist the City in economic development and growth. Specifically, the Division is continually processing both residential and commercial applications to help facilitate the goals of the City's General Plan and Strategic Plan.

There are several planning projects that continue to have activity at this time. Several projects within the East Cypress Road corridor have been entitled for some time with the Emerson Ranch project winding down. The Gilbert property is under construction and there are four home builders within the subdivision. Staff is still seeing an increase in the number of new projects (both residential and commercial) and anticipates this to continue into the year. There is a continued focus on the redevelopment of the City's Downtown and the future Downtown Gateway Plaza Roadway and Parking Lot Project will begin its design phase later this year. The Action Programs within the adopted 2015-2023 Housing Element have been implemented. The redevelopment of the former DuPont site is under way with the recent approval of the Oakley Logistics Center.

Staff is currently working on a General Plan update that will ensure the City's General Plan is compliant with State Law and addresses the needs of the community today. There is continued effort to identify areas for Zoning Code improvements and

enhancements. The Division also serves as the in-house environmental Staff to prepare environmental documents for City projects.

Program Staffing

The Planning Division is made up of one Community and Economic Development Director, one Principal Planner and one Planning Technician. The Community and Economic Development Department shares a part-time administrative Assistant.

Program Objectives

- Process Development projects.
- Assist the City in economic development tasks, including the redevelopment of the City's downtown and facilitation of current planning development projects.
- Provide support to the Code Enforcement Division in matters involving land use and zoning.
- Continue to implement AB 939 to provide Oakley residents and businesses new and expanded recycling and waste reduction programs.
- SB 375 and AB 32 Implementation: Continue to participate in regional and local programs to reduce greenhouse gas emissions.
- Develop a Climate Action Plan.
- Continue to implement the Policy Action Programs in the 2015-2023 Housing Element.
- Identify areas for improvement and enhance the zoning code.
- Continue to monitor changes in State Laws that would require the General Plan to be amended.
- Serve as the City's in-house environmental staff to prepare environmental documents for small to medium-sized City Capital Improvement and Park projects.

Program Changes

There are no proposed program changes for fiscal year 2021-2022.

PLANNING DIVISION					
USE OF FUNDS	**2017-2018 Actual**	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Personnel Services	$371,170	$403,177	$460,879	$477,099	$528,346
Services	$66,898	$75,501	$178,102	$303,565	$451,316
Supplies	$248	$61	$0	$800	$1,150
Total	**$438,316**	**$478,739**	**$638,980**	**$781,464**	**$980,812**

PLANNING DIVISION STAFFING					
	2017-2018	**2018-2019**	**2019-2020**	**2020-2021**	**2021-2022**
Principal Planner	1.00	1.00	1.00	1.00	1.00
Planning Manager	1.00	1.00			
Community & Economic Development Director					1.00
Community Development Director			1.00	1.00	
Planning Technician			.90	.90	1.00
Planning Assistant	0.50	0.80			
Total Planning Division Staffing	**2.50**	**2.80**	**2.90**	**2.90**	**3.00**

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BUILDING & CODE ENFORCEMENT

Program Costs and Revenue

Revenues for these two divisions are comprised of building permit, plan check, inspection, building and code enforcement citations, rental dwelling unit inspection fees, and code enforcement re-inspection fees.

Program Description

The Building Division and Code Enforcement Division are part of the Community and Economic Development Department.

The Building Division is responsible for the administration and enforcement of building codes (California Building, Plumbing, Mechanical Codes, the National Electrical Code, and the International Property Maintenance Code). The Building Division provides minimum standards to safeguard public health and welfare, and property, by regulating and controlling the design of structures through plan review, construction of structures through field inspection to monitor quality of materials, use and occupancy, location and maintenance of all buildings and structures within the City of Oakley.

The Code Enforcement Division is responsible for ensuring all residential and commercial properties abide by municipal codes applicable to the health, safety, and quality of life for Oakley residents and business owners. This is achieved primarily by managing the property maintenance program and the Residential Dwelling Unit program. These requirements are met through pro-active on-site inspections, responding to citizen complaints, and educating the public through in-house developed community awareness programs.

Program Staffing

The Building Division consists of a part-time contract Building Official/ Permit Center Manager, and two full-time Building Inspector's, and one full-time Permit Technician II and one Permit Technician I. The Code Enforcement Division consists of one full-time Code Enforcement Officer and two full-time Code Enforcement Technician's. The Community and Economic Development Department shares a part-time administrative Assistant.

Program Objectives

- Continue to refine internal processes within functions of the two divisions.
- Improve efficiencies by expanding the use of existing technological programs for the inspection, follow-up, and penalty phases of program compliance.
- Maintain standard fifteen-day plan review as a maximum turnaround time but the Building Division's goal is to review most simple projects within five days.
- Provide inspections on next workday upon request and same day when needed and as workload allows.
- When needed, provide Friday, weekend or after-hour inspections when City Hall is normally scheduled for closure.
- Respond to all code enforcement inquires within one working day.
- Issue over the counter type permits at a 95% rate, the same day.
- Continue to work with property owners, realtors and lending institutions whose buildings have fallen into disrepair.
- Work with Economic Development on commercial projects as well as other projects within the City.
- Continue to provide homeowner's code compliance direction from plan submittal to final inspection.
- Continually ensure the Building Division and Code Enforcement webpage is user-friendly.
- Continue to provide updated training to staff on the adopted codes.
- Work with homeowners and contractors to resolve issues in a professional, polite and progressive manner; prior to and during construction.
- Improve the Residential Rental Property Inspection Program compliance rate.
- Continue to make a positive impact in the City by enforcing the Property Maintenance Ordinance.
- Develop a Commercial and Industrial Property Maintenance Ordinance.
- Enhance enforcement of vacant/abandoned property maintenance standards.
- Work with all departments, outside agencies and the contractor to ensure that all projects are constructed in the most efficient and cost effective way possible.
- Work together to address and reduce unpermitted construction.

Program Changes

There are no proposed program changes for fiscal year 2021-2022.

OAKLEY
CALIFORNIA

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BUILDING & CODE ENFORCEMENT					
USE OF FUNDS	**2017-2018 Actual**	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Personnel Services	$599,536	$726,453	$666,295	$856,917	$748,184
Services	$291,206	$290,509	$381,298	$393,762	$671,052
Supplies	$9,565	$9,510	$5,394	$9,250	$10,000
Capital Outlay					
Total	**$900,307**	**$1,026,473**	**$1,052,987**	**$1,259,929**	**$1,429,236**

BUILDING AND CODE ENFORCEMENT STAFFING					
	2017-2018	**2018-2019**	**2019-2020**	**2020-2021**	**2021-2022**
Permit Center Manager (Contracted)	.60	.60	.60	.40	.40
Building Inspector II	1.00	1.00		1.00	1.00
Building Inspector I			1.00	1.00	1.00
Building Official (Contracted)				1.00	.40
Permit Technician	1.00	1.00	2.00	1.95	
Permit Technician I					1.00
Permit Technician II					.95
Accounting Assistant	.50	.50			
Planning Assistant	.25	0.10			
Code Enforcement Manager	1.00	1.00			
Sr. Code Enforcement Officer			.48		
Code Enforcement Officer			.75	1.00	1.00
Code Enforcement Officer/Building Inspector I		1.00	1.00		
Code Enforcement Officer I	1.00	1.00	1.00		
Code Enforcement Technician	1.25		.48	2.00	2.00
Administrative Assistant		.48	.15	.50	.50
Engineering Technician					.10
Total Building and Code Enforcement Staffing	**6.60**	**6.68**	**7.46**	**8.85**	**8.35**

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ECONOMIC DEVELOPMENT

Program Costs and Revenues

The Economic Development budget represents an investment of taxes and general fund resources in activities to retain and expand existing Oakley businesses as well as marketing activities and materials to attract new investment and businesses to the City in order to generate additional sales, property, and transient occupancy related tax revenue.

Program Description

The Economic Development goals and objectives as outlined in the City's General Plan include:

- Retain and strengthen existing businesses and expand Oakley's economic base
- Establish a diverse and balanced local economy
- Remove or reduce constraints to economic development
- Facilitate new business opportunities and new investment in the community

Program Objectives

Economic Development will focus on:

- Implementation of programs and activities designed to retain, strengthen and expand existing Oakley businesses
- Revitalization of the Main Street/Downtown area
- Facilitation of commercial development projects
- Attraction of retailers and commercial tenants for existing shopping centers and commercial space
- Attraction of development for all City-owned and former redevelopment property
- Participation in trade show and conferences such as the International Council of Shopping Centers (ICSC) and other activities to promote the City of Oakley's commercial and retail sites

Staffing Summary

The Economic Development Division is staffed by a full-time Economic Development Analyst.

Program Changes

There are no proposed program changes for fiscal year 2021-2022.

ECONOMIC DEVELOPMENT					
USE OF FUNDS	**2017-2018 Actual**	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Personnel Services	$164,415	$170,645	$177,384	$181,450	$127,063
Services	$80,080	$93,878	$75,881	$83,831	$62,186
Supplies	$7,820	$4,400	$5,775	$6,300	$6,300
Total	**$252,315**	**$268,933**	**$259,040**	**$271,581**	**$195,549**

ECONOMIC DEVELOPMENT STAFFING					
	2017-2018	**2018-2019**	**2019-2020**	**2020-2021**	**2021-2022**
Economic Development Manager	1.00	1.00	1.00	1.00	
Economic Development Manager					1.00
Planning Technician			.10		
Planning Assistant	0.25	0.10			
Total Economic Development Staffing	**1.25**	**1.10**	**1.10**	**1.00**	**1.00**

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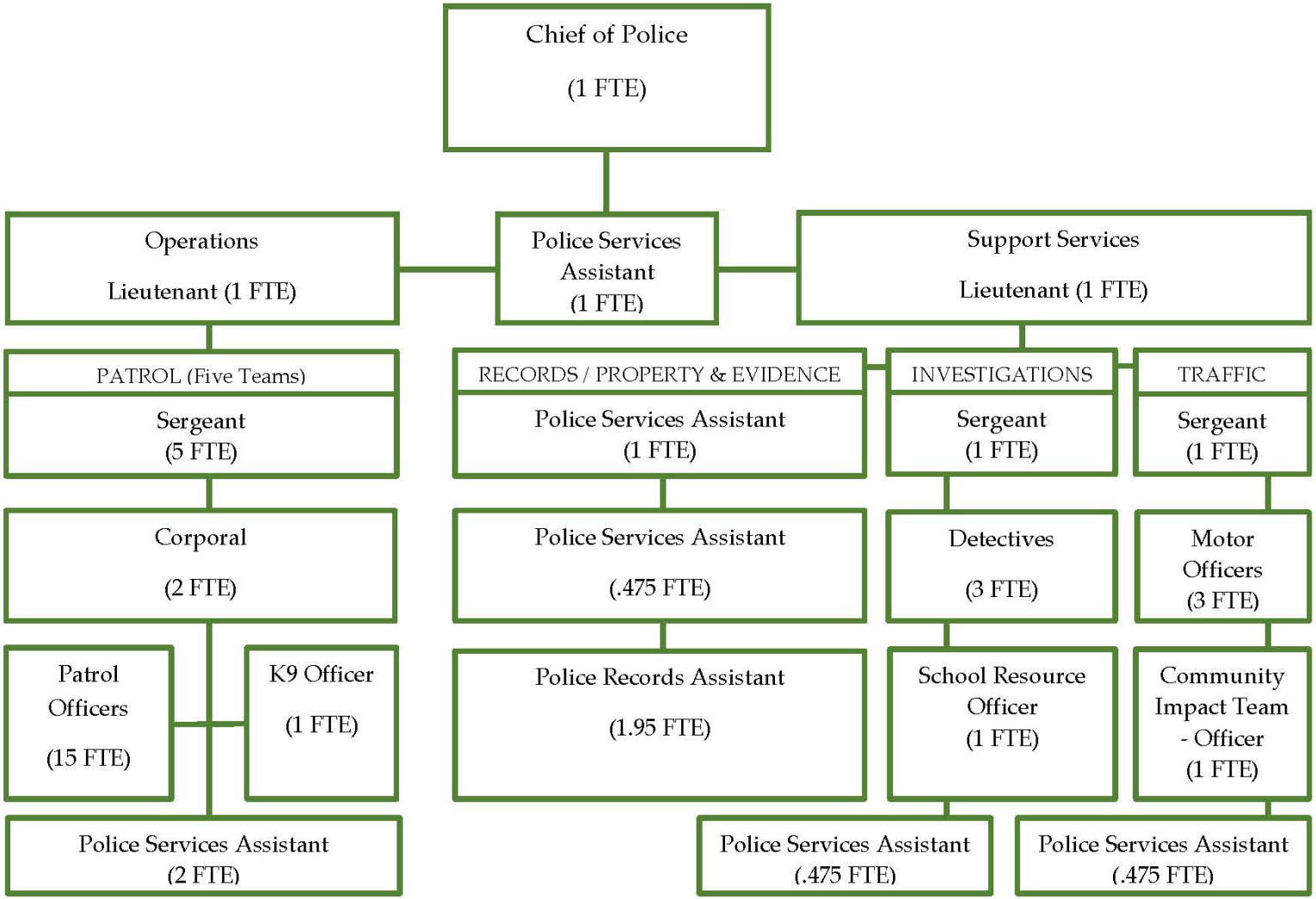
Police

Administration, Patrol, Investigation, Records, Emergency Preparedness, Volunteers



POLICE

Program Costs and Revenues

As the Police Department completes its fifth year since inception, we have embraced our role and partnership with the community to provide high-quality professional and progressive law enforcement. We build on a strong foundation to ensure the success and long-lasting contributions of the Police Department to its community and local government. In reviewing this budget submission, you will find it to be a conservative goal towards the future of the department and the City. For FY 2021/2022, the department will continue to develop our personnel, skills, and technology to better serve our residents.

Program Description

The Oakley Police Department's principle responsibility is protecting life and property while preserving and safeguarding the public's peace. These duties are accomplished by keeping within the framework of the President's Taskforce on 21st Century Policing. A nationwide model for progressive, fair, and transparent policing.

The Department takes a progressive stance policing the community. Officers respond to calls for service, investigate crime, arrests criminal suspects, seek prosecution for criminal acts, and engage in crime prevention strategies with other community stakeholders. Uniformed officers provide proactive patrol operations and actively pursue those involved in illegal activity. Detectives investigate crimes against persons and property, cases involving missing persons, and work closely with neighboring jurisdictions to track the criminal element. Community programs target youth in our schools to encourage responsible behavior and community involvement.

Emphasis is placed on traffic safety, education, and enforcement. The Department conducts traffic collision investigations, identifies potential roadway hazards and works with other city departments to find reasonable traffic calming solutions to alleviate traffic concerns.

Department goals emphasize that each officer and professional staff recognize that daily activities and contacts with the community are an integral part of our community service effort. Each citizen contact is an opportunity to create a positive and lasting impression, enhance our community relationships, and gain a partner in public safety. The actions of

each officer contribute to the community's sense safety and confidence in our ability to provide professional police services.

Program Staffing

The costs for fiscal year 21/22 are for a fully-staffed department with 36 sworn FTE law enforcement positions. This submission includes the addition of one (1) lieutenant and one (1) officer for this fiscal year.

The budget also includes the creation of two (2) FTE positions in the classification of Police Services Assistant (PSA) and Police Records Assistant (PRA). These two positions were previously part-time positions and were made full-time in FY 20/21 to assist with the increased workload and responsibilities created by recent legislation. These duties include working in records, Public Records Acts requests, investigations, the front counter/reception area, managing our property room, assisting with crime scene processing, transporting arrestees when available, taking non-emergency reports, registering all sex/arson/narcotics offenders who are required to register, packaging and delivering cases to the District Attorney office, police drone pilot, and fleet maintenance/purchasing, . The full time employees are augmented by six (6) additional part time/contract employees.

For the fiscal year 2021-2022 the City's sworn officers per 1,000 citizens ratio will be approximately .82 officers per thousand. (Estimated Population 44,000)

Program Objectives

- Make Oakley a clean and safe place to live and work through the protection of life and property.
- Promote outstanding customer service to the community throughout all levels of the police department.
- Continue working with the engineering department on traffic calming solutions for neighborhoods with a focus on traffic safety.
- Maintain average response times of under-five (5) minutes to emergency (Priority 1) calls, and under 13 minutes for less urgent (Priority 2) calls.
- Continue the collaborative efforts with other city departments to properly address homelessness, providing assistance and seeking permanent housing when available.
- Ensure that all personnel remain current in their continued professional training, thereby meeting POST and NIMS training requirements.

- Continue to use technological advances as a force multiplier to assist officers with providing the Oakley community with the best possible service.
- Partner with local fire departments and coordinate with local East Contra Costa County Community Emergency Response Team (CERT) members to enhance our response to a local emergency.
- Continue the expansion of both ALPR and situational awareness cameras to monitor key ingress/egress points throughout the City.
- Improve all staffs knowledge and understanding of the Emergency Operations Response

Program Changes

During FY 2020/2021, the police department re-classified two part-time professional staff positions, Police Services Assistant (PSA) and Police Records Assistant (PRA), into full-time positions. The police department intends to keep these full-time positions in FY 21/22. Additionally, in FY 21/22, the police department is adding two full-time positions to its sworn staff, one police lieutenant and one police officer, bringing the total full-time sworn positions to thirty six (36).

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POLICE DEPARTMENT					
USE OF FUNDS	**2017-2018 Actual**	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Personnel Services	$6,743,490	$7,099,651	$7,017,208	$7,156,038	$8,217,143
Services	$2,127,095	$2,285,064	$2,497,935	$2,636,347	$2,929,010
Supplies	$212,232	$304,159	$243,449	$250,500	$276,500
Capital Outlay	$187,625	$94,007	$37,404	$32,500	$16,500
Total	**$9,270,442**	**$9,782,881**	**$9,796,066**	**$10,075,385**	**$11,439,153**

POLICE DEPARTMENT STAFFING					
	2017-2018	**2018-2019**	**2019-2020**	**2020-2021**	**2021-2022**
Records Supervisor (Contracted)	0.48	0.48	0.48	0.48	0.48
Police Chief	1.00	1.00	1.00	1.00	1.00
Police Captain		1.00			
Police Lieutenants	1.00	-	.50	1.00	2.00
Police Sergeants	7.00	7.00	7.00	7.00	7.00
Police Officers	25.00	25.00	25.50	25.00	26.00
Police Services Assistant	5.40	5.02	5.17	4.90	5.43
Police Records Assistant		0.48	.48	1.43	1.95
Engineering Technician					.10
Total Police Department Staffing	**39.88**	**39.98**	**40.13**	**40.81**	**43.96**

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OAKLEY CALIFORNIA

Public Works

Engineering, Capital Projects, Parks & Landscape, Storm Water, Roads & Traffic, Inspections

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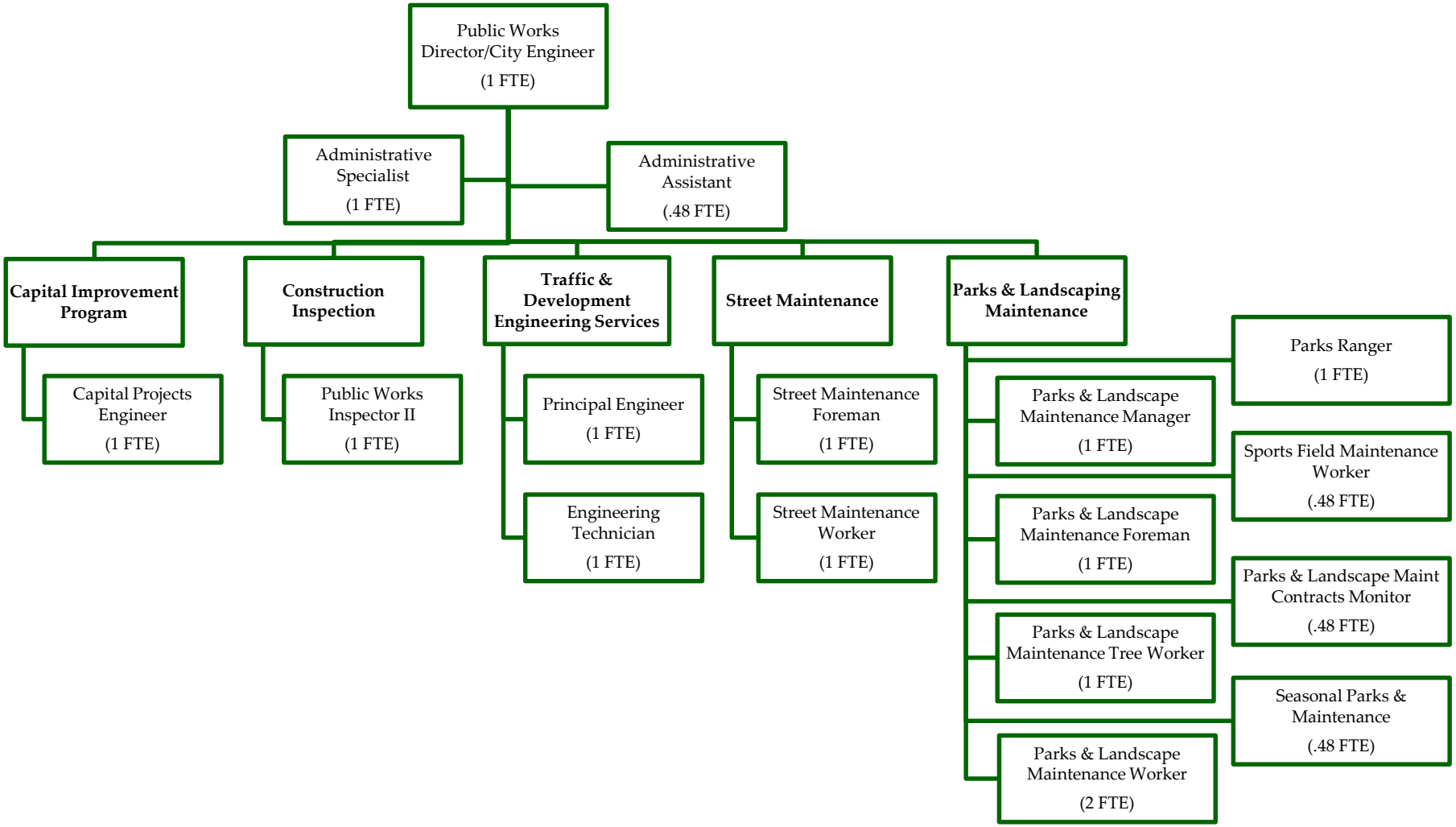

PUBLIC WORKS/ ENGINEERING/MAINTENANCE & PARKS

Program Description

The Public Works and Engineering Department provides street, drainage, and parks and landscape maintenance through a combination of internal staff and outside contractors. The Department also administers design, construction inspection, and contract management for capital improvement projects within the City. The Department also implements the City's Clean Water Program to ensure compliance with current NPDES requirements and permits, processes the plan reviews, and inspects private development project grading and infrastructure improvements for compliance with City standards.

Program Changes

This program will continue to actively design and construct new infrastructure for the community to enhance the quality of life for residents. The maintenance operations will continue to focus on timely responses to various public inquires and pro-active maintenance of City streets, parks and facilities.

The Parks and Landscape Maintenance Division will continue to contract for park and landscape maintenance services. The in-house maintenance crew will focus on parks facilities to ensure that the quality of all park and facility infrastructure is operating at a high standard.

The Street Maintenance Division has two full time maintenance workers that perform the day-to-day maintenance of City street infrastructure. This work is also supplemented by outside service contracts.

The overall goal of all of the above referenced programs, is to improve and enhance the quality of all City infrastructure, and in turn the quality of life for the residents of Oakley.

Staffing Changes

The Department has formed a cohesive team that services the needs of the community infrastructure. A critical component of the City's infrastructure system is the Parks; and the addition of the Park Ranger position in prior years has been instrumental in the protection of the City's parks and facilities and ensuring enjoyment for park users.

The increased level of private development activities, which include the construction of new parks by developers, has required additional resource allocations to perform

maintenance services. During the Fiscal Year (FY) 2020/21 Mid-year budget review process, the following staffing changes was made to keep up with increased service demands; this included the addition of a full-time Parks & Landscape Maintenance Worker position, which will work on a wide range of tasks related to parks and landscaping maintenance services. Also a part-time Parks & Landscape Contracts Monitor was added to the department to support staff in managing the increased contract maintenance activities of parks and landscape projects.

The Engineering Technician position that was added to the department during the previous fiscal year continues to work on a wide range of tasks related to private development project service delivery needs in addition to implementing the city's first GIS system that will be beneficial to all the departments.

Revenues

The Public Works and Engineering budget relies on funds from a variety of sources, many of which restrict expenditures to specific categories.

- **Gas Tax-** Funds are restricted to "the research, planning, construction, improvement, maintenance, and operation of public streets and highways (and their related public facilities for non-motorized traffic), including the mitigation of their environmental effects, the payment for property taken or damaged for such purposes, and the administrative costs necessarily incurred in the foregoing purposes." *Anticipated Revenues****-$1,072,615***

- **Senate Bill (SB) No. 1 Transportation Funding-** The California Legislature passed SB 1 in 2017, raising gas taxes and vehicle fees which will generate tens of billions of dollars for municipalities and agencies to fix the state's road system. The funds that the City of Oakley receives as part of SB 1 will be used for various street repair and resurfacing citywide. *Anticipated Revenues****-$816,500***

- **Measure J-** These expenditures are restricted to the same uses as Gas Tax, but can also be applied to transit improvements and operations, growth management planning and compliance, pedestrian and bicycle trail construction/maintenance/operation, parking facility development, and transportation efficiency program development and operation (ridesharing, etc.). Since Measure J contains a growth management component, funds may not be used to replace developer obligations that would otherwise not be publicly funded under the jurisdiction policy. In order to qualify for Measure J

allocations, a jurisdiction must submit a self-certified program compliance checklist every other year. *Anticipated Revenues**-$605,000***

- **Storm Water Utility Assessments-** The City has adopted a Storm Water Management Plan, and based on the estimated maintenance, inspection, and administrative activities required to enact the plan; has established an annual parcel assessment. *Anticipated Revenues**-$501,000***

- **Traffic Impact Fee-** The City of Oakley has an official Traffic Impact Fee program which funds the improvement of major roadways and signalized intersections; including the design, staff support, and construction management activities associated with private development projects. *Anticipated Revenues**-$3,930,000***

- **Park Impact Fee-** The City of Oakley has an official Park Impact Fee program which funds the improvement of parks in the community. This Park Impact Fee is paid for by private developers as related to their respective projects. *Anticipated Revenues**-$2,800,000***

- **Development Deposits/Permit Applications-** Public Works and Engineering collects deposits for the review and inspection of final maps, grading plans and improvement plans related to development applications. In addition, fees are collected for encroachment permits, transportation permits, and documentation related to the FEMA Floodplain Management program. Actual staff expenditures are tracked and applied against a deposit, and refunds or additional deposits are made as necessary. *Anticipated Revenues**-$1,040,102***

- **Citywide Park Assessments-** Zone 1 of the Oakley Lighting and Landscape Assessment District No. 1 provides for the maintenance and utilities for citywide parks and landscaping facilities. *Anticipated Revenues**- $1,338,758***

- **Streetlight Assessments-** Zone 2 of the Oakley Lighting and Landscape Assessment District No. 1 provides for the maintenance and utilities for citywide street lighting. *Anticipated Revenues - **$244,000***

- **Neighborhood Landscaping Assessments -** Zone 3 of the Oakley Lighting and Landscape Assessment District No. 1 provides for the maintenance and utilities for Neighborhood Park and landscaping improvements throughout the City. Zone 3 currently consists of 26 sub-zones, and revenues and expenditures are tracked at the sub-zone level. *Anticipated Revenues **- $2,797,763***

- **Community Facilities District No. 1 -** This District was formed in 2006 to fund the operations and maintenance of the levee system, stormwater pond, and the associated pump, force main, and outfall for the Cypress Grove development. Landscape and lighting maintenance for the project are funded through a separate mechanism. *Anticipated Revenues* ***- $345,000***

- **Community Facilities District No. 2015-1** - This District was formed in 2015 to fund the operations and maintenance of the City's Community and Regional Parks and the public neighborhood parks and landscaping, street lighting, and stormwater improvements associated with the Emerson Ranch development. *Anticipated Revenues* - ***$950,000***

- **Community Facilities District No. 2015-2** - This District was formed in 2015 to fund the operations and maintenance of the City's Community and Regional Parks and the public neighborhood parks and landscaping, street lighting, and stormwater improvements constructed with new developments. *Anticipated Revenues* - The revenue for FY 2021-22 will depend on the number of new developments that annex into the District prior to the end of the current fiscal year and the timing of when improvements will be turned over to the City for maintenance. The revenue for FY 2020-21 was ***$922,000*** and is expected to increase at least 10% for FY 2021-22.

- **Community Facilities District No. 2020-1**- This District was formed in 2020 to fund a portion of the operations and maintenance associated with the City's Community parks and the public landscape, street lighting, and storm drain maintenance associated with the Contra Costa Logistics Center project. *Anticipated Revenues* - The special tax for this District will be levied for the first time in FY 2021-22. If the project is built-out, the maximum special tax revenue that can be collected for FY 2021-22 is estimated to be ***$131,000***.

- **General Fund-** Since the majority of the funding sources for Public Works and Engineering are restricted to specific expenditures, it is recognized that some staff time and activities will require other funding sources. Those activities will be kept to a minimum, and eligible funding sources will continually be sought out.

PROGRAM AND STAFFING SUMMARY

The mission of Public Works and Engineering is to Steward Oakley's infrastructure by utilizing a variety of maintenance, improvement, and service activities. Through a blend of contract and seasonal staffing and City staff, the Department provides its services to the community. The Department is managed by the Public Works Director and has 7 primary functions. The FY 2021/22 Budget proposes the following operating areas and staffing:

Operating Areas

- **Operations and Maintenance-** One of the most important tasks for Public Works and Engineering is to maintain the City's wide range of infrastructure. City staff will monitor and direct all maintenance activities, and maintenance services will be provided by both City staff and contract services. The individual maintenance elements are as follows:

    - ***Roadway-*** Routine maintenance is necessary to keep the City's road network operating in a safe and efficient manner. This includes pavement maintenance activities such as pothole patching, crack sealing, shoulder repair, signing and striping repair and replacement, and keeping the roadways free of obstructions via street sweeping and debris cleanup. As a supplement to the regular patrols of the maintenance staff, public works staff will field and investigate citizen requests to determine corrective action for conditions that may not be known or readily apparent. Since surface treatment projects like pavement overlays or chip seals tend to be extensive in nature, they are recognized as a Capital Improvement, and not included in this maintenance element. The City uses on-call maintenance service contractors to supplement City maintenance staff in performing various maintenance services (i.e. pavement repair and patching, curb, gutter, and sidewalk repair, striping, guard rail repair, etc.) The City's maintenance staff will utilize these contract services to supplement in-house resources to better provide maintenance services for the community in a pro-active way.

    - ***Signals & Lighting-*** The City owns and operates traffic signals at 40 separate intersections, as well as numerous pedestrian safety flashing lights throughout Oakley. In addition to traffic signals, the City owns and maintains well over 1,420 street lights throughout the community. There are some street lights that are owned and maintained by PG&E, in addition to the City owned street lights. Traffic Signal, Street Light, and Parking Lot Light maintenance is

provided through a contract with a specialized electrical contractor who has the resources and expertise needed.

- ***Drainage-*** In order to minimize potential flooding, and to ensure that storm water is collected and conveyed properly in accordance to the regional storm water quality permits that the City operates under; maintenance staff will conduct routine inspection and service on the storm drainage system. These activities include catch basin cleaning, ditch cleaning, culvert flushing and repair, and inlet maintenance. Drainage maintenance will primarily be performed by the City's maintenance staff in coordination with the on-call service contractor to supplement in-house resources and better provide maintenance service for the community.

- ***Parks and Landscaping-*** The City currently maintains 37 public parks. The City supplements the Oakley Union Elementary School District financially for the maintenance of another four (4) joint-use public park facilities. In addition, the City maintains thousands of square feet of public right of way landscaping, street median landscaping, and public trail corridors. The City's park and landscape maintenance staff, and outside maintenance contract resources provide landscape maintenance services for the City. The Parks Division staff works diligently every day to provide the best quality of maintenance services for the City's Parks and Landscaped medians and pathways.

- **Engineering Services-** Engineering staff will supply technical services to assist with various City activities, ranging from design and construction of public works projects, to addressing requests and questions raised by the general public and officials. Also, Engineering staff, in collaboration with the City Planning and Economic Development Team, review and process various private development projects, from residential subdivisions, to commercial building projects. The typical engineering services that may be provided include:

  - ***Capital Project Engineering-*** Engineering staff performs design and construction management for all City public projects. A detailed explanation of this service is provided in the Capital Improvement Program (CIP) section of the budget document.

  - ***Traffic Engineering***- Engineering staff throughout the year perform a variety of tasks associated with traffic engineering. These tasks will include: completing speed surveys to ensure that traffic citations issued by the Police Department are enforceable, implementing neighborhood traffic calming projects,

coordinating activities with the Police Department Traffic Division on traffic safety projects around Oakley and especially at school sites, investigating citizen's requests for traffic control devices and speed limit changes.

- ***Private Development Engineering***- Engineering staff review and process private development projects that are submitted to the City for construction. The scope and complexity of development projects vary from small office buildings to large residential subdivisions. Engineering staff work on each step of the entitlement process to ensure development projects are designed and constructed according to City standards and codes. In addition to addressing the engineering needs of development projects, Engineering staff coordinate regularly with the Community and Economic Development Department and Economic Development Manager to facilitate the development applications in Oakley.

- ***Surveying-*** The primary need for land surveying services are in the area of subdivision map review and will be funded by private developer deposits. The City utilizes contract services on an as-needed basis to address any land surveying service needs.

- ***Floodplain Management-*** Certain areas within the City are subject to periodic flooding, and the Federal Emergency Management Agency (FEMA) requires Oakley to participate in the National Flood Insurance Program so that flood insurance can be provided to affected property owners. As a result of participating in the program, the City must keep Flood Insurance Rate Maps for viewing by the public, and must provide certain information upon request. Additionally, the City will review and process applications to modify known floodplain boundaries.

- ***Clean Water Program-*** The City's joint municipal National Pollutant Discharge Elimination System (NPDES) permit and its participation in the Contra Costa County Clean Water Program necessitate a number of expenditures. Maintenance related activities have been accounted for in both the roadway and drainage maintenance categories. Other tasks include: contributions to the Clean Water Program for staff and resources, illicit discharge investigation, industrial and commercial site inspection, and public outreach.

- ***Assessment District Engineering-*** In order to collect the funds for the City's assessment district and community facilities district, an annual engineer's report and associated budgets must be completed. The City has a contract with

a financial services consultant for the processing and administration of this task, due to its specialized nature of work.

- **Administration-** The administration of the department has evolved over the years as the department restructuring took place. This process has been completed and it is anticipated that the department will move forward as a solid team with the staffing levels as follows:

    - ***Public Works Director/City Engineer (1 FTE)-***Day to day operations in Public Works and Engineering will be managed by the Public Works Director/City Engineer. Duties will include coordination with other City departments and outside agencies, consultant/maintenance/construction contract management, development review and coordination, public outreach, traffic calming, and a wide range of other activities.

    - ***Administrative Specialist (1 FTE)*** – This full time position performs a wide range of important tasks for the department including: contract administration and processing, budget preparation assistance, City Council reports, accounting and vendor invoice processing, responding to inquiries, complaints and service requests by the public, issuance of permits, claims processing, department analyst and liaison, and general administrative tasks. The Administrative Specialist is supported by the part time Administrative Assistant in performing department support services.

    - ***Principal Civil Engineer, (1 FTE)*** – This full time position manages work on the processing of private development projects and operation of the City's traffic signal system to ensure that the systems are working efficiently, while keeping up with new technologies related to the maintenance and operation of the traffic signal system. The Principal Civil Engineer will also manage the new Traffic System Operations Center which will be used for the operation of the Downtown Oakley traffic signal systems. The Principal Civil Engineer will also be leading the City's NPDES stormwater permit program and working with the engineering and planning team to review and process park development projects. Other primary duties include the review and processing of private development projects and their related building permits and traffic control plans.

    - ***Capital Projects Engineer, (1 FTE) -*** This full time position focuses on the design and construction of Capital Improvement Projects. The responsibilities of the position include; management and administration, development, design and

construction of a wide range of Capital Improvement Projects. The Capital Projects Engineer also works collaboratively with State agencies in securing and processing various grants for Capital Improvement Projects for the City of Oakley.

- ***Public Works Inspector (1 FTE) -*** This full time position provides inspection of work within the public right of way and all Capital Improvement Projects construction inspection services. The Public Works Inspector is also responsible for processing encroachment permits and for performing related construction inspections. Any additional inspection services will be provided by a contract Inspector as needed for private development projects.

- ***Engineering Technician (1 FTE) -*** This full time position provides a wide range of tasks related to the processing of private development projects, ranging from plan checking, permit issuance, and inspection services. The Engineering Technician will also perform inspections as needed and operate the GIS and CADD system.

- ***Street Maintenance Foreman (1 FTE)*** – This full time position supervises the Street Maintenance Worker which is the crew for the street maintenance division who address the increasing maintenance needs of the City's infrastructure. This maintenance team provides a wide range of maintenance services such as: pothole patching, storm drain cleaning, sign installation, pavement striping and marking, roadside brushing and spraying, and other maintenance services.

- ***Street Maintenance Worker (1 FTE)*** – This full time positions provides a wide range of maintenance services such as: pothole patching, storm drain cleaning, sign installation, pavement striping and marking, roadside brushing and spraying, and other facility maintenance services.

- ***Parks and Landscape Maintenance Division Manager (1 FTE) -*** This City staff position manages the maintenance efforts for all publically maintained parks and landscape facilities within the City. The position develops and manages the division budget, monitors all water and utility uses associated with the facilities, schedules and manages the work of the landscape maintenance contractors, and coordinates facility uses with the Recreation Department.

- ***Park Ranger (1 FTE)*** – This City staff position will enforce the laws and regulations related to the City's parks and facilities. The Park Ranger will work cooperatively with law enforcement officials to assist in all issues related to

illicit activities that may take place in the City's parks and facilities. This position will provide park information to visitors and present interpretive programs, as well as perform an assortment of maintenance duties as needed.

- ***Parks and Landscape Foreman (1 FTE)*** – This City staff position plans, schedules, and coordinates the in-house landscape maintenance staff, performs playground inspections, and assists with other parks and landscape operations. This is a working foreman position that reports to the Division Manager.

- ***Tree Worker (1 FTE)*** – This City staff position performs daily maintenance of City owned trees in public right of ways and parks. This tree pruning and maintenance task is important to the health and growth of the trees and a quality of life enhancement for the community residents.

- ***Parks and Landscape Maintenance Worker (2 FTE)*** – This City staff position performs as part of the parks and landscape maintenance crew. In addition to this position, Seasonal laborers provide parks and landscape maintenance services as part of the City parks maintenance crew. Seasonal workers generally work on a 6 month on - 6 month off basis.

- ***Administrative Assistant (0.50 FTE)*** – This part time position assists the Public Works and Engineering staff, as well as the Maintenance Divisions with general administrative functions such as: answering phones, filing, records management, data entry, public inquiries, service requests and various administrative project tasks related to the general operation of the department.

- ***Parks & Landscape Contract Monitor (0.50 FTE)*** – This part time position assists the maintenance staffing in supervising the work of various contractors and consultants who work on park and landscaping projects. This position reports to the Division Manager.

- ***Sports Field Maintenance Laborer (0.40 FTE)*** – This part-time staff position provides maintenance and additional safety checks to sports fields and courts, keeping fields and courts in a safe and playable condition.

Program Objectives

The goals and objectives of the Public Works and Engineering Department for FY 2021/22 are:

- Focus on pro-active maintenance of the City's infrastructure and protect the infrastructure assets of the community using a combination of in-house staff and contract services. This will be a key component of the quality of life for the community residents.
- Operate the new Traffic Operations Center which will operate and monitor traffic signal operations in downtown and expand its capability to cover more traffic signals
- Proactively, and in coordination with the Police Department, work with residents and neighborhood groups on resolving traffic and parking related issues and the implementation of traffic calming and parking programs.
- Actively and proficiently implement the planned Capital Improvement Program and ensure timely project delivery within approved budgets and timelines.
- Participate in regional engineering efforts such as Transplan, the City-County Engineering Advisory Committee, and the Contra Costa Clean Water Program to ensure that Oakley is recognized as a contributor and is represented in any funding programs.
- Actively pursue State and Federal grants to supplement funding for the City's infrastructure improvement projects.
- Coordinate and collaborate with other City Departments to provide exemplary and proactive service to potential developers to enhance Oakley's economic development opportunities.

PUBLIC WORKS /ENGINEERING/MAINTENANCE & PARKS					
USE OF FUNDS	**2017-2018 Actual**	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Personnel Services	$1,535,107	$1,651,420	$1,532,249	$1,806,810	$1,973,836
Services	$936,856	$1,149,128	$919,442	$1,227,015	$1,345,714
Supplies	$33,591	$35,877	$39,188	$45,050	$49,750
Capital Outlay	$2,741	$100	$29,188	$1,500	$21,450
Total	**$2,508,295**	**$2,836,525**	**$2,520,067**	**$3,080,375**	**$3,390,750**

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PUBLIC WORKS/ENGINEERING/MAINT & PARKS DEPT STAFFING					
	2017-2018	**2018-2019**	**2019-2020**	**2020-2021**	**2021-2022**
City Engineer/Public Works Director	1.00	1.00	1.00	1.00	1.00
Associate Engineer	2.00	1.00	1.00		
Principal Engineer				1.00	1.00
Capital Projects Coordinator		1.00	1.00	1.00	
Capital Projects Engineer					1.00
Engineering Technician				1.00	.80
Senior Civil Engineer	1.00	1.00	1.00		
Public Works Inspector II	1.00	1.00	1.00	1.00	1.00
Public Works Administrative Specialist	1.00	1.00	1.00	1.00	1.00
Public Works Administrative Assistant	0.53	0.63	0.63	0.48	0.48
Streets Maintenance Foreman	1.00	1.00	1.00	1.00	1.00
Parks & Landscape Maintenance Superintendent	1.00	1.00	1.00	1.00	
Parks & Landscape Maintenance Manager					1.00
Parks & Landscape Maintenance Foreman					1.00
Parks & Landscape Maintenance Crew Leader	1.00	1.00	1.00	1.00	
Parks & Landscape Maintenance Worker II	1.00	1.00	1.00	1.00	1.00
Parks & Landscape Maintenance Worker I					1.00
Public Works Main Worker	2.00	3.00	3.00	1.00	1.00
Tree Maintenance Worker	1.00	1.00	1.00	1.00	1.00
Parks Ranger			1.00	1.00	1.00
Parks and Landscape Laborers (Seasonal)	1.00	1.00	1.00	1.00	0.48
Parks Contract Monitor	0.25	0.25	0.25	0.25	0.48
Sports Field Maintenance Worker part time	0.25	0.25	0.25	0.25	0.48
Total Public Works / Eng / and Parks Dept Staffing	**15.03**	**16.13**	**17.13**	**14.98**	**15.71**

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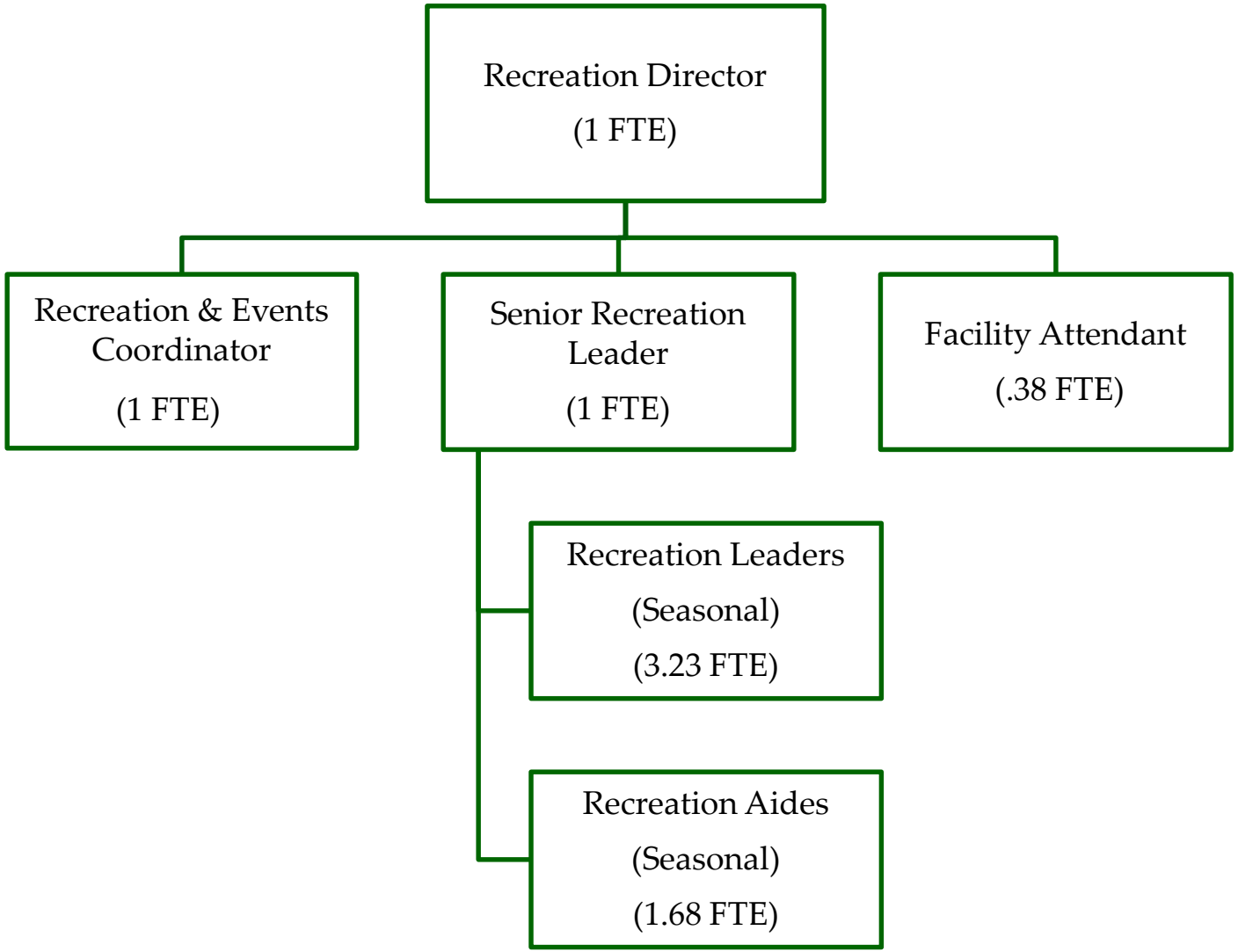
OAKLEY CALIFORNIA

Recreation

Programs & Classes, Recreation Center, Community Events, Facility Rental, Audio/Visual, Website

Return to TOC



RECREATION

Program Costs and Revenues

Programs for the fiscal year 2021-2022 budget are funded in part by the following revenues:

Group picnic area rentals, Recreation Center rentals, sports field rental fees, class fees, program fees, grants, and sponsorships. The majority of costs will be paid for with general purpose revenues.

Program Description

Recreation focuses on creating community through people, parks and programs. The Recreation Department provides diverse and innovative programming, offering programs and activities to citizens of all ages throughout the year. The programs promote physical health and wellness, improve community image and community pride, and provides opportunities for children, and adults in Oakley. The Recreation Department works in partnership with community organizations, non-profit organizations and commercial businesses to ensure quality recreation services for Oakley residents.

Staffing Summary

The Recreation Department consists of one Recreation Director, one Recreation and Event Coordinator, a full time Senior Recreation Leader and several part time seasonal Recreation Leaders and Aides and one Facilities Attendant.

Recreation Director- The Recreation Director is responsible for day to day operations of the Recreation Department, including After Youth School Programs, Youth CORE, Youth Advisory Council, City website, Government Outreach, Utility Box Mural Project Recreation Guide and various other assignments.

Recreation and Event Coordinator- The full-time Recreation and Events Coordinator is responsible for the Kids and Tots Programs, sports field rentals and Special Events.

Senior Recreation Leader- This full-time Senior Recreation Leader is responsible for reception duties, contract classes, group picnic area rentals, facility rentals.

Recreation Leaders, Aides and Facility Attendants- The City hires temporary and seasonal Recreation Leaders and Aides to assist with After School Programs, Summer Camps, Facility Rentals, Special Events and other assignments. Recreation Leaders and Aides total 3.36 FTE.

Program Objectives

The mission of The Recreation Department is to provide the residents of Oakley with quality programming meeting the following FY 2021/2022 objectives:

- **Special Events-** Special Events facilitated by the Recreation Department will continue to follow COVID regulations but will include the Science Week Program, six Movies in the Plaza, Cityhood Celebration, Kids Fishing Derby, Harvest Festival, Christmas Tree Lighting, Breakfast with Santa, Hometown Halloween Decorating Contest, Summer Concert, Heart of Oakley, Hometown Holiday Decorating Contest, Main Street Car Show and Concert, Rock the Chalk and the newly added Summer Concert Series in conjunction with the Friday Night Bites Food Truck events and Jingle Ball.
- **Youth Programs-** The objective of youth programs is to provide safe and fun activities for kids after school, during the summer as well as on their breaks from school including After School Programming, Summer Blaze Day Camp, Junior Recreation Leader Program, Youth Committed to Ongoing Revitalization Efforts Program, Youth Employment Workshop, and more**.**
- **Recreation Classes-** The Recreation Department offers over 30 classes through the use of independent instructor contracts. Independent instructors also provide a number of seasonal camp programs designed to provide opportunities for kids and youth during school breaks. During the past year there was a decreased opportunity to grow classes due to ongoing COVID restrictions. The reopening of the Recreation Center will provide an opportunity for the Recreation Department to increase these programs which reflect no change in budget expenditures, but will result in increased revenues.
- **Park and Facility Rentals-** The Recreation Department will continue to follow COVID-19 regulations as we reopen facility and park rentals.

Program Changes

The Recreation Department proposed budget incorporates changes made from last year's budget. This includes an expectation that COVID-19 regulations will allow for a gradual return to more normal activities including the return to indoor facility rentals, and larger gatherings including our special events.

RECREATION					
USE OF FUNDS	**2017-2018 Actual**	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Personnel Services	$350,780	$387,770	$392,593	$492,109	$466,706
Services	$89,806	$104,323	$131,105	$181,398	$188,298
Supplies	$107,380	$159,320	$135,692	$93,900	$197,900
Capital Outlay	**$0**	$41,248	$0	$0	$0
Total	**$547,966**	**$692,661**	**$659,390**	**$767,407**	**$852,904**

RECREATION DEPARTMENT STAFFING					
	2017-18	**2018-19**	**2019-20**	**2020-21**	**2021-22**
Recreation Director					1.00
Recreation Manager	1.00	1.00	1.00	1.00	
Recreation and Event Coordinator	1.00	1.00	1.00	1.00	1.00
Senior Recreation Leader	0.96	1.44	1.44	0.48	1.00
Recreation Leaders (Seasonal)	1.65	3.13	3.13	3.23	4.28
Recreation Aides (Seasonal)	1.65	1.65	1.65	1.68	3.80
Facility Attendant	.38	0.38	.38	.38	
Total Recreation Department Staffing	**6.64**	**8.60**	**8.60**	**7.77**	**11.08**

TRANSFERS

Staff proposes the following transfers from the General Fund in fiscal year 2021-2022.

$	350,000	To the Main Street Fund for capital projects and administration.
$	4,000,000	To the Street Maintenance and Rehab Fund for street repairs and rehab
$	650,000	To the General Capital Projects Fund for street and pavement repairs and capital projects
$	4,000	To the Landscape Assessment District Country Place Zone 3-18 to cover expenditures that exceed revenues.
$	475,000	To the Public Facilities Reserve and Replacement Fund 502 for capital projects and general maintenance
$	160,000	To the Technology Fund 503 for equipment upgrades and replacements
$	75,000	To the Downtown Revitalization Fund for improvement projects

TRANSFERS				
2017-2018 Actual	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
$3,105,888	**$2,554,675**	**$3,661,000**	**$2,659,800**	**$5,714,000**

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CAPITAL OUTLAY-LAND AQUISITIONS

There are no appropriations for fiscal year 2021-2022.

CAPITAL OUTLAY-LAND AQUISITIONS					
	2017-2018 Actual*	2018-2019 Actual**	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Capital Outlay	$174,468	$1,489,398	$5,000	$174,722	$0

**Acquired property/assets through a settlement agreement between the City, Successor Agency and State Department of Finance regarding the dissolution of the former Oakley Redevelopment Agency.*

*** Acquired 3570 Main Street, opened escrow on 310 4th Street & 305 5th Street*

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SPECIAL REVENUE FUNDS

COMMUNITY FACILITIES DISTRICT #1 (CYPRESS GROVE)

In October 2005, the City formed CFD #1 (Cypress Grove) to account for drainage maintenance activities in this new development. This was the first such district formed in the City and serves as a model for future developments. These activities are funded entirely by assessments on property owners.

FUND 110 - COMMUNITY FACILITIES DISTRICT #1 (CYPRESS GROVE)					
	2017-2018 Actual	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Assessments	$312,274	$318,520	$324,882	$324,882	$344,772
Interest	$10,819	$49,953	$53,825	$2,500	$5,000
Operating Transfers	$0	$0	$0	$24,564	$25,501
Total Revenues	**$323,093**	**$368,473**	**$378,707**	**$351,946**	**$375,273**
Services	$61,137	$68,620	$52,306	$117,567	$81,822
Capital Outlay					
Supplies	$48,841	$35,171	$48,088	$181,000	$233,440
Capital Improvement	$0	$0	$0	$0	$1,080,000
Total Expenditures	**$109,978**	**$103,791**	**$100,394**	**$298,567**	**$1,395,262**
Unassigned Balances					
Total Budgeted	**$109,978**	**$103,791**	**$100,394**	**$298,567**	**$1,395,262**

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OAKLEY CREEKSIDE PARK RESTORATION GRANT

This grant from the Delta Conservancy has the purpose of developing plans to restore 775 linear feet of Marsh Creek to provide habitat for native fish and wildlife. Various partners will be participating in the analysis including American Rivers, Inc., Contra Costa Flood District and the adjacent property owner/developer.

FUND 115 – OAKLEY CREEKSIDE PARK RESTORATION GRANT					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Grant Revenue					$436,465
Total Revenues					**$436,465**
Services					$434,019
Capital Outlay					
Supplies					$2,446
Total Expenditures					**$436,465**
Unassigned Balances					
Total Budgeted					**$436,465**

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AMERICAN RESCUE PLAN ACT (ARPA)

The American Rescue Plan Act of 2021 is a $1.9 trillion coronavirus rescue package designed to facilitate the United States' recovery from the devastating economic and health effects of the COVID-19 pandemic. The nearly $2 trillion price tag makes this economic rescue legislation one of the most expensive in U.S. history. The City of Oakley is expected to receive $8 million, with half of it arriving in June of 2021 and the other half arriving one year later. The City has yet to receive clear guidance on exactly what these funds can be used for. But, we will be required to spend the funds prior to December of 2024 or return the remaining funds.

FUND 120 – AMERICAN RESCUE PLAN ACT (ARPA)					
	2017-2018 Actual	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
ARPA Revenue					$8,000,000
Total Revenues					**$8,000,000**
Personnel Services					$49,098
Services					$300,000
Capital Outlay					$7,650,000
Supplies					
Total Expenditures					**$7,999,098**
Unassigned Balances					
Total Budgeted					**$7,999,098**

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YOUTH DEVELOPMENT GRANT FUND

The City began a partnership with the Vesper Society and was awarded grants beginning Fiscal Year (FY) 2005-2006 to fund youth development programs beginning late FY 2005-2006 early FY 2006-2007. This partnership continued with additional grants awarded during FY 2008-2009, FY 2009-2010, FY 2010-2011, FY 2011-2012, FY 2012-2013, FY 2013-2014 and the youth development programs concluded in FY 2018-2019.

FUND 123 - YOUTH DEVELOPMENT GRANTS					
	2017-2018 Actual	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Grant Proceeds	$23,117	$15,200			
Interest	$278				
Total Revenues	**$23,395**	**$15,000**	**$0**	**$0**	**$0**
Services	$22,018	$9,200			
Capital Outlay					
Supplies	$1,377	$6,000			
Total Expenditures	**$23,395**	**$15,200**	**$0**	**$0**	**$0**

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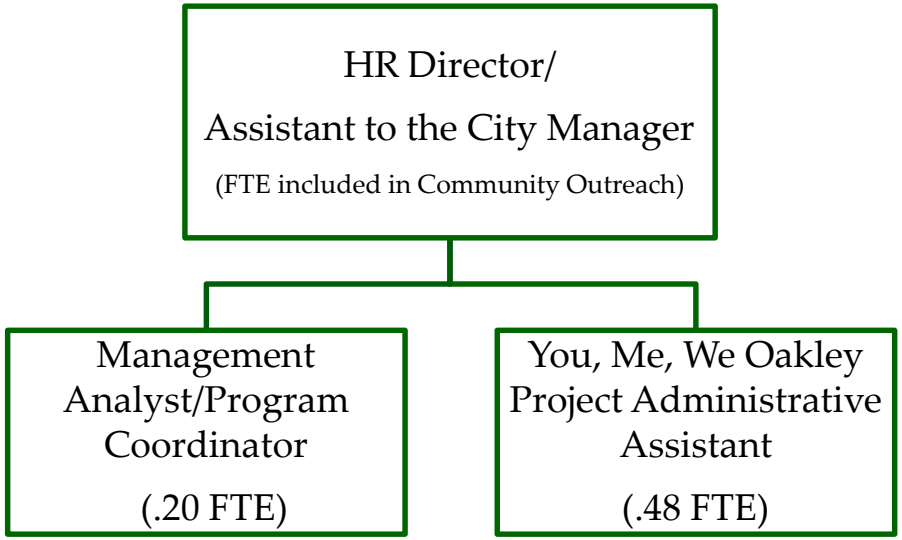
Return to TOC

You, Me, We = Oakley!

Multi-Cultural Activities, Citizenship Drives, Congreso Familiar, Academia de Liderazgo, Police Mentoring Programs, Implicit Bias Training, etc.



YOU, ME, WE = OAKLEY!

Program Costs and Revenues

All costs are paid for through grants that come from private foundations, community based organizations, and other public sector agencies.

Program Description

The City has begun a partnership with the Welcoming America program to operate a Welcoming Oakley Program, focused on promoting mutual respect and cooperation between foreign-born and U.S.-born Americans. Financial support from the Y&H Soda Foundation finance the program's Staff and activities. Grants were initially awarded in FY 2010-2011. Because funding for the program is provided through grants, a separate fund is utilized to account for these activities. The program's longevity is dependent upon successful fundraising.

Under the direction of the City Manager's Office, You, Me, We Oakley! continues to identify strategic partners to host all of our program activities. Some of our activities covered through the grant include Citizenship Drives, Oakley Police Mentoring Program, Spanish-language Leadership Academy, and a variety of cultural events. Each of our activities serve to help us continue building rapport residents and community members become more engaged and continue to actively participate, thus building upon the social fabric of Oakley.

As we continue to be recognized as a viable partner to others in the community, YMWO will continue to support Contra Costa County's public health efforts, specifically any projects that support equitable distribution of services related to preventing the spread of COVID-19.

Staffing Summary

The You, Me, We Oakley! part-time Program Coordinator is responsible for managing the Program's grants and activities, with the assistance of a part-time Administrative Assistant.

Program Objectives

You, Me, We Oakley! seeks to build community, promote civic engagement across all sectors of Oakley, & create stronger ties between the community and law enforcement. We support efforts to integrate community members into different sectors of the community, including but not limited to City government activities, local schools, community based organizations.

Program Changes

There are no proposed program changes for fiscal year 2021-2022.

FUND 125 - YOU, ME, WE = OAKLEY!					
	2017-2018 Actual	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Grant Proceeds	$50,361	$51,325	$23,882	$81,000	$130,000
Interest	$911	$2,080	$4,039		
Total Revenues	**$51,272**	**$53,405**	**$27,921**	**$81,000**	**$130,000**
Personnel Services	$27,880	$38,722	$17,460	$46,492	$49,125
Services	$22,569	$14,368	$9,009	$31,433	$63,626
Supplies	$823	$315	$1,452	$2,650	$17,200
Capital Outlay					
Total Expenditures	**$51,272**	**$53,405**	**$27,921**	**$80,575**	**$129,951**

FUND 125- YOU, ME, WE = OAKLEY! STAFFING					
	2017-2018	**2018-2019**	**2019-2020**	**2020-2021**	**2021-2022**
You Me We Project Coordinator			0.50	0.20	0.20
Administrative Assistant			0.48	0.48	0.48
Total STAFFING			**0.98**	**0.68**	**0.68**

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AGRICULTURAL PRESERVATION

The City is developing a program to encourage agricultural conservation and viticulture. Phase I of the program, funded with development mitigation fees, has been completed; and it included a complete inventory of agricultural property in the City limits, their mapping, and a preliminary analysis of potential preservation strategies, with an emphasis on vineyard properties. The scope of Phase II of the program is currently being developed with an initial emphasis on viticulture, as well. While all of the Phase I program activities were funded by development fees, grants for Phase II funding will be sought once the scope of work is better developed. Because the program development, and ultimately, its implementation, is expected to be funded by special purpose revenues, the City has established this separate fund to account for program activities.

FUND 136- AGRICULTURAL PRESERVATION					
	2017-2018 Actual	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Developer Fees					
Interest	$94	$181	$140		
Operating Transfers In					
Total Revenues	**$46**	**$181**	**$140**	**$0**	**$0**
Services	$0				
Capital Outlay					
Supplies					
Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**
Unassigned Balances					
Total Budgeted	**$0**	**$0**	**$0**	**$0**	**$0**

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DOWNTOWN REVITALIZATION FUND

The City has developed an economic development revolving loan program. This fund was created so that the funding of the program, and ultimately the accounting for its activities can be tracked and reported on separately. Uses for loans will be made as approved by the City Council, pursuant to the program parameters.

In Fiscal Year 2015/16, the City received the transfer from the Oakley Redevelopment Successor Agency, the properties designated for "government use" and for "future development". In order to track the rents and services related to these properties they are included in this fund and the name of the fund was changed from Economic Development Revolving Loan Program to Downtown Revitalization Fund to more accurately describe the activities tracked in this fund.

FUND 138 - DOWNTOWN REVITALIZATION FUND					
	2016-2017 Actual	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Rents & Concessions	$204,758	$245,183	$191,835	$173,800	$238,100
Training Revenue		$160	$518	$500	$0
Interest	$1,660	$1,004	$2,272	$500	$500
Operating Transfers In		$329,675		$75,000	$75,000
Total Revenues	**$206,418**	**$576,022**	**$194,625**	**$249,800**	**$313,600**
Services	$161,203	$165,123	$190,568	$219,465	$196,933
Loans and Grants			$75,000	$75,000	$75,000
Capital Outlay	$49,358	$387,414	$44,426	$11,642	
Total Expenditures	**$210,561**	**$552,537**	**$309,994**	**$306,107**	**$271,933**
Unassigned Balances					
Total Budgeted	**$210,561**	**$552,537**	**$309,994**	**$306,107**	**$271,933**

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SPORTS FIELD MAINTENANCE

The Sports Field Maintenance Fund is a special fund established first in Fiscal Year 2014-2015. Recognizing that organized sports field usage results in the need for more intensive upkeep and maintenance, the Fund is used to account separately for the collection of fees from the ball field rentals (revenue) and expenditure of funds for an on-going maintenance program of the facilities. The funds are used for annual field renovation costs, equipment repair and replacement, supplies, and to employ a part-time sports field maintenance position.

FUND 168 - SPORTS FIELD MAINTENANCE					
	2017-2018 Actual	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Rental Revenues	$53,127	$44,337	$27,576	$25,000	$30,000
Interest Income	$783	$2,105	$2,690		
Total Revenues	**$53,910**	**$46,442**	**$30,266**	**$25,000**	**$30,000**
Services	$17,687	$21,032	$16,032	$27,000	$25,570
Supplies					
Capital Outlay					
Total Expenditures	**$17,687**	**$21,032**	**$16,032**	**$27,000**	**$25,570**
Unassigned Balances					
Total Budgeted	**$17,687**	**$21,032**	**$16,032**	**$27,000**	**$25,570**

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LIGHTING AND LANDSCAPING DISTRICT

The City has a Lighting and Landscaping District with 3 zones:

Zone 1 – Fund 132 Community Parks

This zone is citywide and is used to maintain the City's larger parks (3 acres or larger). It is funded primarily by assessments.

Zone 2 – Fund 133 Street Lighting

This zone provides street lighting for the entire City. It is funded primarily by assessments but does not generate sufficient revenues to be self-supporting. The Gas Tax Fund has been and is expected to continue to subsidize its operations. For fiscal year 2021-2022, the subsidy is estimated to be $190,000.

Zone 3 – Funds 170-195 Neighborhood Parks (made up of 26 sub-zones)

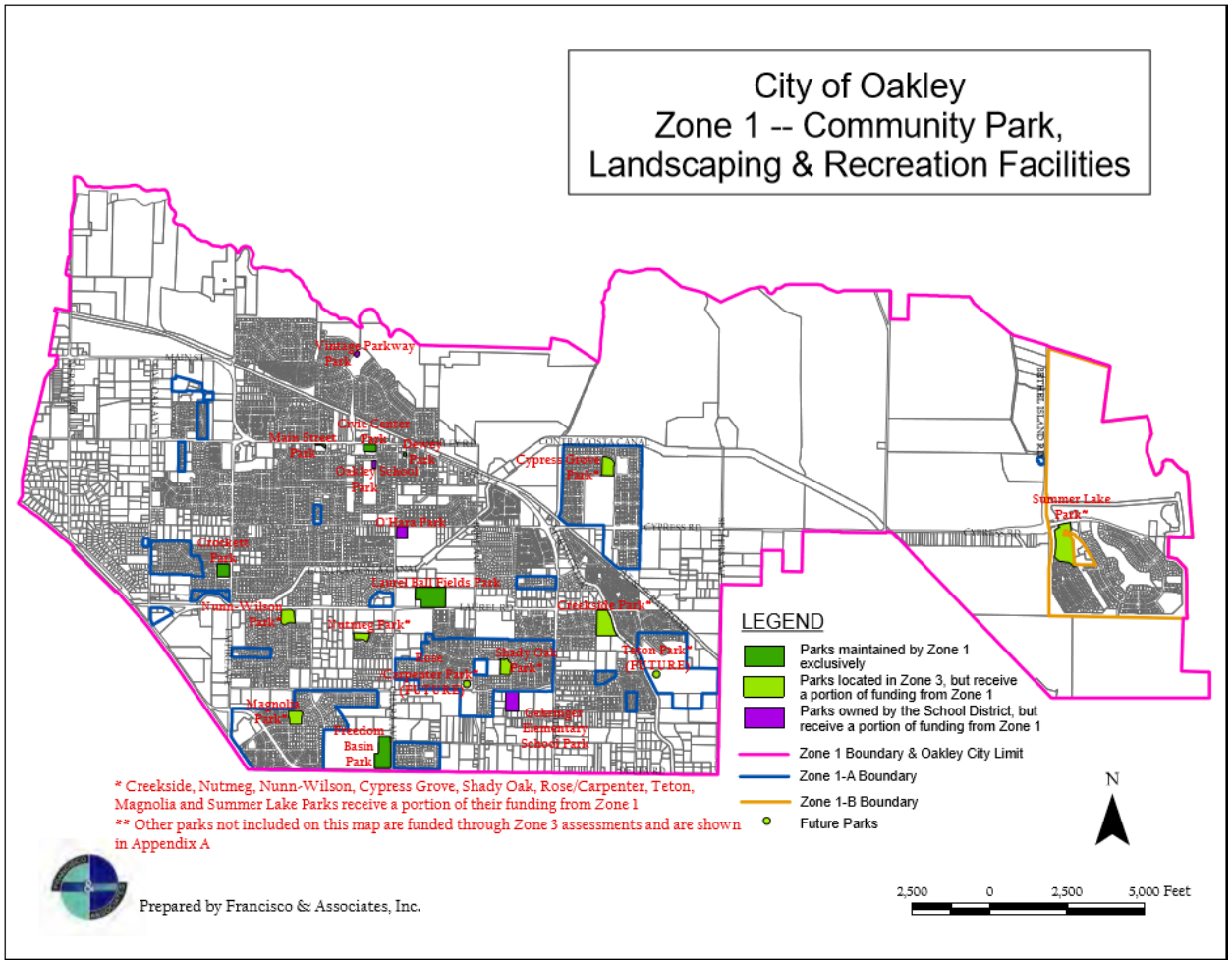
This zone maintains the City's smaller neighborhood parks. Each sub-zone generally represents a park or neighborhood with several parks and/or roadway landscaping. Each sub-zone is funded by assessments.

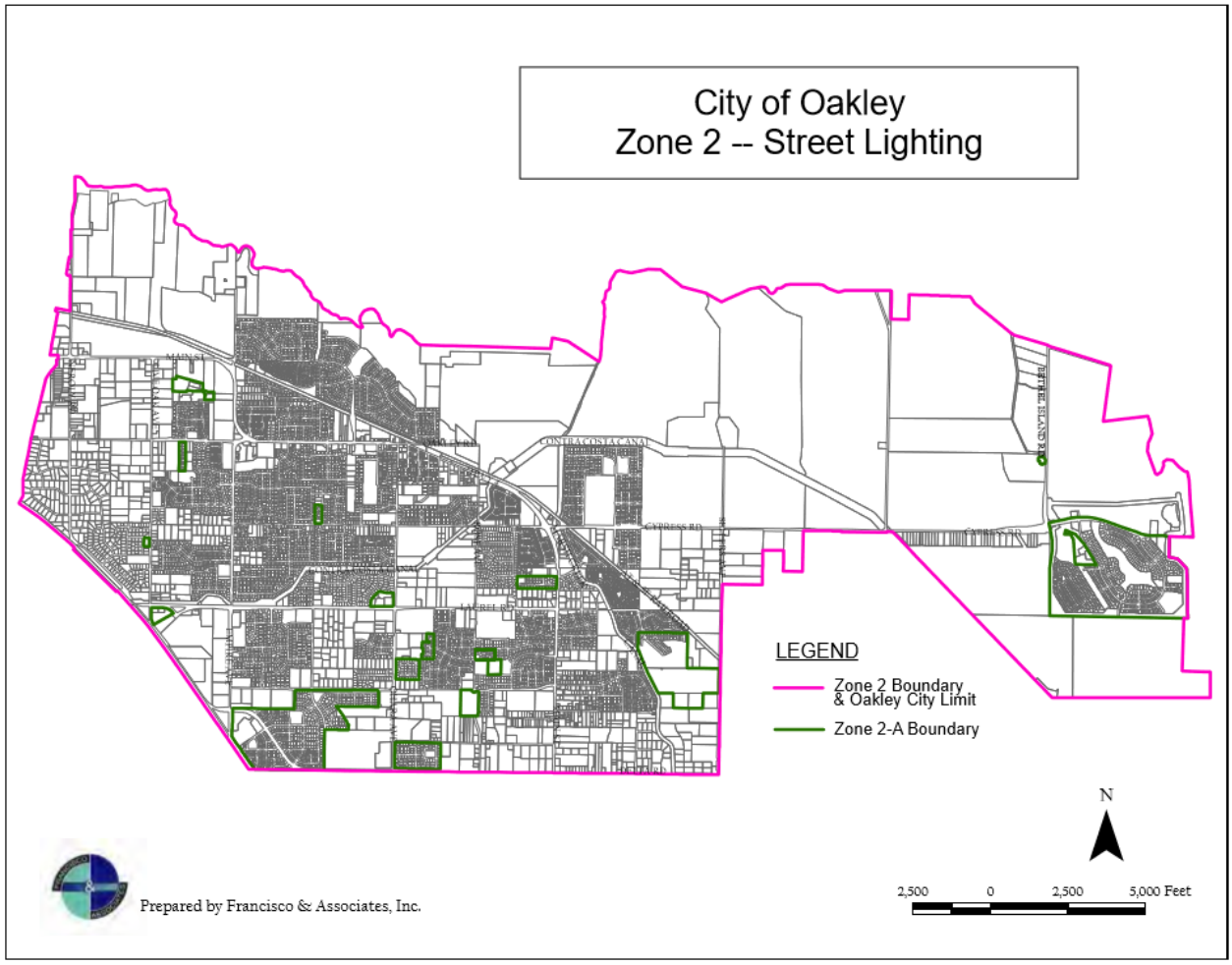
Several Park Zones do not have sufficient revenues to fully fund their Capital Asset Lifecycle Replacement Reserves. The Capital Asset Lifecycle Replacement Program establishes reserves necessary to ensure funds for asset replacements and remediation projects are available when needed. These reserves are used primarily to pay for longer-term replacement or remediation activities, periodic tree pruning (performed on a 7 year cycle), and streetscape replacements (on a 20 year cycle); although they may be used for the replacement, improvement or remediation of any asset or amenity in the Zone or sub-Zone.

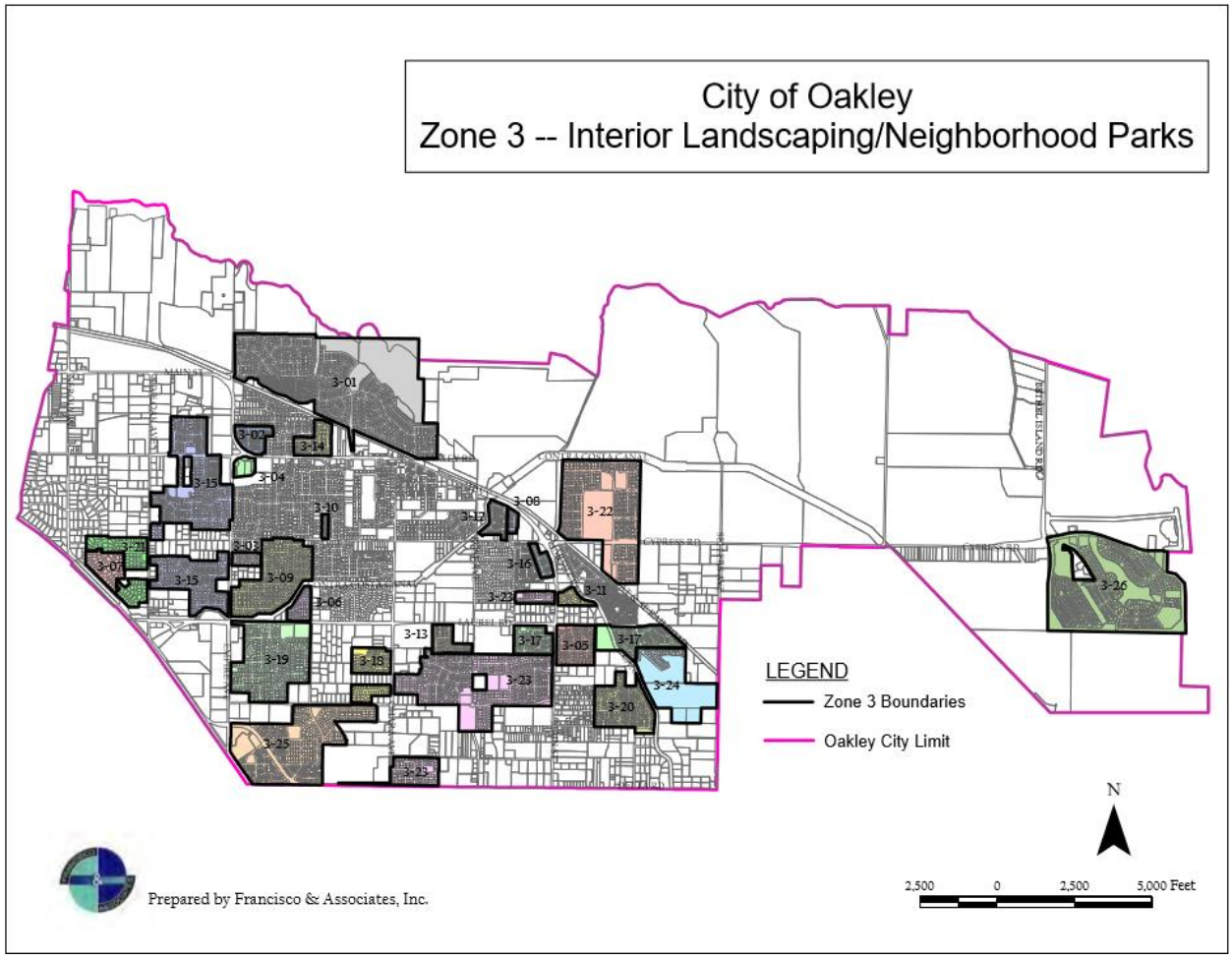
19 of the City's 26 zones were formed by the County prior to incorporation, and most of them do not have sufficient annual revenues to both operate and fund an appropriate contribution to their replacement reserves. While no existing critical need is going un-addressed at present, Staff continues to work to find ways to ensure these long-term future needs are met.

Below are a series of tables showing the revenues and expenditures for each fund. The City's policies require the budgets consider lifecycle replacement reserves be considered as a part of the budget development process. As a result, some funds show revenues in

excess of expenditures – in which case the surplus will become contributions to the reserve; and some funds show expenditures in excess of revenues– reflecting the need to use reserves for replacements and remediation activities during the year.




City of Oakley
Zone 2 -- Street Lighting
LEGEND
Zone 2 Boundary & Oakley City Limit
Zone 2-A Boundary
N
2,500 0 2,500 5,000 Feet
Prepared by Francisco & Associates, Inc.


City of Oakley
Zone 3 -- Interior Landscaping/Neighborhood Parks
3-01
3-02
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3-18
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3-21
3-22
3-23
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3-25
3-26
LEGEND
Zone 3 Boundaries
Oakley City Limit
N
2,500 0 2,500 5,000 Feet
Prepared by Francisco & Associates, Inc.

FUND 132 – ZONE 1 (COMMUNITY PARKS)					
	2017-2018 Actual	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Assessments	$1,278,787	$1,300,755	$1,400,656	$1,677,038	$1,718,038
Interest	$24,084	$47,966	$46,169	$19,750	$19,750
Other					
Total Revenues	**$1,302,871**	**$1,348,721**	**$1,446,825**	**$1,696,788**	**$1,737,788**
Services	$847,302	$928,686	$936,768	$1,342,382	$1,574,548
Capital Outlay		$15,000			
Operating Transfers Out	$123,000	$485,000	$150,000	$180,000	$180,000
Transfer to Capital Reserve					
Interest					
Total Expenditures	**$970,302**	**$1,428,686**	**$1,086,768**	**$1,522,382**	**$1,754,548**
Unassigned Balances					
Unassigned Asset Replacement Balance	$5,570			$83,000	$100,000
Total Budget	**$975,872**	**$1,428,686**	**$1,086,768**	**$1,605,382**	**$1,854,548**

FUND 133 – ZONE 2 (STREET LIGHTING)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$240,537	$243,433	$260,330	$266,569	$282,088
Interest	$1,153	$2,245	$2,272	$900	$900
Transfer in	$189,214	$141,156	$152,505	$189,722	$190,000
Total Revenues	**$430,904**	**$386,834**	**$415,107**	**$457,191**	**$472,988**
Services	$430,904	$386,834	$363,402	$507,532	$531,243
Transfer to Capital Reserve					
Total Expenditures	**$430,904**	**$386,834**	**$363,402**	**$507,532**	**$531,243**
Unassigned Balances					
Unassigned Asset Replacement Balance					
Total Budgeted	**$430,904**	**$386,834**	**$363,402**	**$507,532**	**$531,243**

FUND 170 – VINTAGE PARKWAY					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$73,714	$73,714	$73,714	$73,714	$73,714
Miscellaneous Revenue					
Interest	$1,568	$4,345	$4,241	$2,500	$1,000
Operating Transfer In		$100,000	$5,000	$5,000	$5,000
Total Revenues	**$75,282**	**$178,059**	**$82,955**	**$81,214**	**$79,714**
Services	$51,271	$59,602	$80,438	$81,213	$79,714
Capital Outlay		$93,422			
Total Expenditures	**$51,271**	**$153,024**	**$80,438**	**$81,213**	**$79,714**
Unassigned Balances					
Unassigned Asset Replacement Balance				$31,484	$34,880
Total Budgeted	**$51,271**	**$153,024**	**$80,438**	**$112,697**	**$114,594**

FUND 171 –OAKLEY RANCH					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$26,446	$26,446	$26,446	$26,446	$26,446
Interest	$377	$635	$585	$250	$250
Total Revenues	**$26,823**	**$27,081**	**$27,031**	**$26,696**	**$26,696**
Services	$30,452	$26,904	$26,317	$26,695	$27,231
Supplies					
Total Expenditures	**$30,452**	**$26,904**	**$26,317**	**$26,695**	**$27,231**
Unassigned Balances					
Unassigned Asset Replacement Balance				$4,310	$4,030
Total Budgeted	**$30,452**	**$26,904**	**$26,317**	**$31,005**	**$31,261**

FUND 172 – EMPIRE					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$4,534	$4,534	$4,534	$4,534	$4,534
Interest	$860	$1,681	$1,796	$750	$600
Total Revenues	**$5,394**	**$6,215**	**$6,330**	**$5,284**	**$5,134**
Services	$4,738	$4,003	$3,728	$5,284	$6,262
Total Expenditures	**$4,738**	**$4,003**	**$3,728**	**$5,284**	**$6,262**
Unassigned Balances					
Unassigned Asset Replacement Balance				$20,368	$20,173
Total Budgeted	**$4,738**	**$4,003**	**$3,728**	**$25,652**	**$26,435**

FUND 173 – OAKLEY TOWN CENTER					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$10,935	$10,935	$10,935	$10,935	$10,935
Interest	$719	$1,500	$1,708	$750	$600
Total Revenues	**$11,654**	**$12,435**	**$12,643**	**$11,685**	**$11,535**
Services	$5,602	$5,290	$7,875	$11,685	$11,535
Total Expenditures	**$5,602**	**$5,290**	**$7,875**	**$11,685**	**$11,535**
Unassigned Balances					
Unassigned Asset Replacement Balance				$17,381	$17,576
Total Budgeted	**$5,602**	**$5,290**	**$7,875**	**$29,066**	**$29,111**

FUND 174 – OAK GROVE					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$28,405	$28,405	$28,405	$28,405	$28,405
Interest	$631	$1,254	$1,389	$600	$600
Total Revenues	**$29,036**	**$29,659**	**$29,794**	**$29,005**	**$29,005**
Services	$27,705	$22,615	$19,887	$29,005	$29,005
Total Expenditures	**$27,705**	**$22,615**	**$19,887**	**$29,005**	**$29,005**
Unassigned Balances					
Unassigned Asset Replacement Balance	$5,570			$12,741	$14,466
Total Budgeted	**$33,275**	**$22,615**	**$19,887**	**$41,746**	**$43,471**

FUND 175 – LAUREL WOODS/LUNA ESTATES					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$7,668	$7,668	$7,668	$7,668	$7,668
Interest	$916	$1,821	$2,026	$900	$750
Total Revenues	**$8,584**	**$9,489**	**$9,694**	**$8,568**	**$8,418**
Services	$3,597	$3,717	$4,391	$8,568	$8,418
Total Expenditures	**$3,597**	**$3,717**	**$4,391**	**$8,568**	**$8,418**
Unassigned Balances					
Unassigned Asset Replacement Balance				$22,700	$22,876
Total Budgeted	**$3,597**	**$3,717**	**$4,391**	**$31,268**	**$31,294**

FUND 176 – SOUTH FORTY					
	2016-2017 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$9,712	$9,713	$9,713	$9,713	$9,713
Interest	$419	$865	$944	$400	$400
Total Revenues	**$10,131**	**$10,578**	**$10,657**	**$10,113**	**$10,113**
Services	$5,468	$6,289	$6,963	$10,112	$10,113
Total Expenditures	**$5,468**	**$6,289**	**$6,963**	**$10,112**	**$10,113**
Unassigned Balances					
Unassigned Asset Replacement Balance				$10,237	$10,529
Total Budgeted	**$5,468**	**$6,289**	**$6,963**	**$20,439**	**$20,642**

FUND 177 – CLAREMONT					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$7,628	$7,628	$7,628	$7,628	$7,628
Interest	$186	$363	$318	$150	$100
Total Revenues	**$7,814**	**$7,991**	**$7,946**	**$7,778**	**$7,728**
Services	$5,124	$8,146	$9,165	$9,763	$8,896
Total Expenditures	**$5,124**	**$8,146**	**$9,165**	**$9,763**	**$8,896**
Unassigned Balances					
Unassigned Asset Replacement Balance				$2,606	$1,884
Total Budgeted	**$5,124**	**$8,146**	**$9,165**	**$12,369**	**$10,780**

FUND 178 – GATEWAY					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$18,360	$18,360	$18,360	$18,360	$18,360
Interest	$2,228	$3,725	$3,962	$1,750	$1,500
Total Revenues	**$20,588**	**$22,085**	**$22,322**	**$20,110**	**$19,860**
Services	$46,529	$20,577	$17,420	$20,110	$21,530
Total Expenditures	**$46,529**	**$20,577**	**$17,420**	**$20,110**	**$21,530**
Unassigned Balances					
Unassigned Asset Replacement Balance				$44,069	$44,093
Total Budgeted	**$46,529**	**$20,577**	**$17,420**	**$64,179**	**$65,623**

FUND 179 – COUNTRYSIDE (VILLAGE GREEN)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$2,562	$2,563	$2,625	$2,625	$2,625
Interest	$264	$544	$585	$275	$250
Total Revenues	**$2,826**	**$3,107**	**$3,210**	**$2,900**	**$2,875**
Services	$966	$1,343	$1,915	$2,900	$4,320
Total Expenditures	**$966**	**$1,343**	**$1,915**	**$2,900**	**$4,320**
Unassigned Balances					
Unassigned Asset Replacement Balance				$6,584	$6,317
Total Budgeted	**$966**	**$1,343**	**$1,915**	**$9,484**	**$10,637**

FUND 180 – COUNTRY FAIR (MEADOW GLEN)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$5,423	$5,423	$5,423	$5,423	$5,423
Interest	$46	$90	$90	$25	$50
Total Revenues	**$5,469**	**$5,513**	**$5,513**	**$5,448**	**$5,473**
Interest	$39	$65	$55		
Services	$2,472	$3,503	$5,395	$7,948	$6,594
Total Expenditures	**$2,512**	**$3,568**	**$5,450**	**$7,948**	**$6,594**
Unassigned Asset Replacement Balance					
Total Budgeted	**$2,512**	**$3,568**	**$5,450**	**$7,948**	**$6,594**

FUND 181 – CALIFORNIA SUNRISE					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$3,502	$3,502	$3,502	$3,502	$3,502
Interest	$703	$1,409	$1,529	$675	$600
Total Revenues	**$4,205**	**$4,911**	**$5,031**	**$4,177**	**$4,102**
Services	$313	$722	$1,259	$4,177	$4,102
Total Expenditures	**$313**	**$722**	**$1,259**	**$4,177**	**$4,102**
Unassigned Balances					
Unassigned Asset Replacement Balance				$17,565	$17,699
Total Budgeted	**$313**	**$722**	**$1,259**	**$21,742**	**$21,801**

FUND 182 – CALIFORNIA VISIONS (LAUREL)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$12,000	$12,000	$12,000	$12,000	$12,000
Interest	$1,564	$3,026	$3,325	$1,450	$1,200
Total Revenues	**$13,564**	**$15,026**	**$15,325**	**$13,450**	**$13,200**
Services	$10,671	$8,835	$8,053	$13,449	$13,200
Total Expenditures	**$10,671**	**$8,835**	**$8,053**	**$13,449**	**$13,200**
Unassigned Balances					
Unassigned Asset Replacement Balance				$36,928	$37,455
Total Budgeted	**$10,671**	**$8,835**	**$8,053**	**$50,377**	**$50,655**

FUND 183 – CLAREMONT HERITAGE					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$18,240	$18,240	$18,240	$18,240	$18,240
Interest	$2,038	$4,096	$4,586	$2,000	$1,500
Total Revenues	**$20,278**	**$22,336**	**$22,826**	**$20,240**	**$19,740**
Services	$9,954	$7,463	$10,228	$20,240	$19,740
Total Expenditures	**$9,954**	**$7,463**	**$10,228**	**$20,240**	**$19,740**
Unassigned Balances					
Unassigned Asset Replacement Balance				$50,080	$52,107
Total Budgeted	**$9,954**	**$7,463**	**$10,228**	**$70,320**	**$71,847**

FUND 184 – COUNTRY FAIR (MEADOW GLEN II)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$122,544	$122,544	$122,544	$122,544	$122,613
Interest	$1,733	$3,506	$3,633	$1,500	$1,200
Grants					
Total Revenues	**$124,277**	**$126,050**	**$126,177**	**$124,044**	**$123,813**
Services	$110,787	$108,414	$109,927	$124,044	$124,113
Capital Outlay					
Total Expenditures	**$110,787**	**$108,414**	**$109,927**	**$124,044**	**$124,113**
Unassigned Balances					
Unassigned Asset Replacement Balance				$34,201	$32,751
Total Budgeted	**$110,787**	**$108,414**	**$109,927**	**$158,245**	**$156,864**

FUND 185 – SUNDANCE					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$8,910	$8,910	$8,910	$8,910	$8,910
Interest	$161	$272	$268	$100	$100
Total Revenues	**$9,071**	**$9,182**	**$9,178**	**$9,010**	**$9,010**
Services	$10,003	$9,374	$9,107	$9,534	$9,930
Total Expenditures	**$10,003**	**$9,374**	**$9,107**	**$9,534**	**$9,930**
Unassigned Balances					
Unassigned Asset Replacement Balance				$2,140	$1,708
Total Budgeted	**$10,003**	**$9,374**	**$9,107**	**$11,674**	**$11,638**

FUND 186 – CALIFORNIA JAMBOREE					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$87,548	$87,684	$87,684	$87,684	$87,684
Interest	$4,124	$7,839	$8,409	$3,500	$3,000
Other		$250			
Transfers In	$30,000	$30,000	$30,000	$30,000	$30,000
Total Revenues	**$121,672**	**$125,773**	**$126,093**	**$121,184**	**$120,684**
Services	$129,645	$112,692	$106,024	$121,184	$120,684
Capital Outlay					
Total Expenditures	**$129,645**	**$112,692**	**$106,024**	**$121,184**	**$120,684**
Unassigned Balances					
Unassigned Asset Replacement Balance				$84,035	$86,291
Total Budgeted	**$179,273**	**$112,692**	**$106,024**	**$205,219**	**$206,975**

FUND 187 – COUNTRY PLACE					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$23,400	$23,400	$23,400	$23,400	$23,400
Interest	($25)	$26			
Transfers In	$8,000	$20,000	$20,000	$20,000	$20,000
Total Revenues	**$31,375**	**$43,426**	**$43,400**	**$43,400**	**$43,400**
Services	$40,673	$41,766	$43,066	$50,900	$43,400
Total Expenditures	**$40,673**	**$41,766**	**$43,066**	**$50,900**	**$43,400**
Unassigned Balances					
Total Budgeted	**$40,673**	**$41,766**	**$43,066**	**$50,900**	**$43,400**

FUND 188 – LAUREL CREST					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$87,600	$87,600	$87,600	$87,600	$87,600
Interest	$1,959	$2,926	$2,571	$1,125	$750
Transfers In	$30,000	$30,000	$40,000	$70,000	$70,000
Total Revenues	**$119,559**	**$120,526**	**$130,171**	**$158,725**	**$158,350**
Services	$109,558	$150,977	$136,679	$169,689	$158,350
Capital Outlay	$16,221				
Total Expenditures	**$125,779**	**$150,977**	**$136,679**	**$169,689**	**$158,350**
Unassigned Balances					
Unassigned Asset Replacement Balance					$6,639
Total Budgeted	**$125,779**	**$150,977**	**$136,679**	**$169,689**	**$164,989**

FUND 189 – MARSH CREEK GLEN					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$92,201	$95,489	$98,853	$101,728	$103,323
Interest	$2,449	$5,657	$6,284	$2,700	$2,200
Total Revenues	**$94,649**	**$101,146**	**$105,137**	**$104,428**	**$105,523**
Services	$41,670	$52,488	$72,394	$104,428	$105,523
Capital Outlay					
Transfer to Capital Reserve					
Total Expenditures	**$41,670**	**$52,488**	**$72,394**	**$104,428**	**$105,523**
Unassigned Balances					
Unassigned Asset Replacement Balance				$62,080	$68,653
Total Budgeted	**$41,670**	**$52,488**	**$72,394**	**$166,508**	**$174,176**

FUND 190 – QUAIL GLEN					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$29,916	$30,982	$32,075	$33,007	$33,524
Interest	$1,060	$1,798	$1,976	$875	$750
Total Revenues	**$30,976**	**$32,780**	**$34,051**	**$33,882**	**$34,274**
Services	$22,813	$26,731	$29,727	$33,882	$34,274
Total Expenditures	**$22,813**	**$26,731**	**$29,727**	**$33,882**	**$34,274**
Unassigned Balances					
Unassigned Asset Replacement Balance	$14,997			$19,262	$19,669
Total Budgeted	**$37,809**	**$26,731**	**$29,727**	**$53,144**	**$53,943**

FUND 191 – CYPRESS GROVE					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$263,377	$272,766	$282,379	$290,590	$295,142
Interest	$6,689	$12,958	$13,571	$5,750	$5,500
Transfers In	$10,000	$10,000	$10,000	$10,000	$10,000
Total Revenues	**$280,066**	**$295,724**	**$305,950**	**$306,340**	**$310,642**
Services	$259,289	$224,890	$261,846	$305,894	$310,642
Capital Outlay	$18,800				
Total Expenditures	**$278,089**	**$224,890**	**$261,846**	**$305,894**	**$310,642**
Unassigned Balances					
Unassigned Asset Replacement Balance				$100,000	$100,000
Total Budgeted	**$278,089**	**$224,890**	**$261,846**	**$405,894**	**$410,642**

FUND 192 – SOUTH OAKLEY					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$378,344	$394,507	$408,425	$420,291	$426,873
Interest	$3,460	$8,020	$8,070	$3,500	$3,000
Other					
Transfers In	$10,000	$10,000	$10,000	$10,000	$10,000
Total Revenues	**$391,804**	**$412,527**	**$426,495**	**$433,791**	**$439,873**
Services	$328,115	$328,361	$363,606	$433,792	$439,873
Capital Outlay					
Transfer to Capital Reserve					
Total Expenditures	**$328,115**	**$328,361**	**$363,606**	**$433,792**	**$439,873**
Unassigned Balances					
Unassigned Asset Replacement Balance	$6,450			$55,469	$65,329
Total Budgeted	**$334,565**	**$328,361**	**$363,606**	**$489,261**	**$505,202**

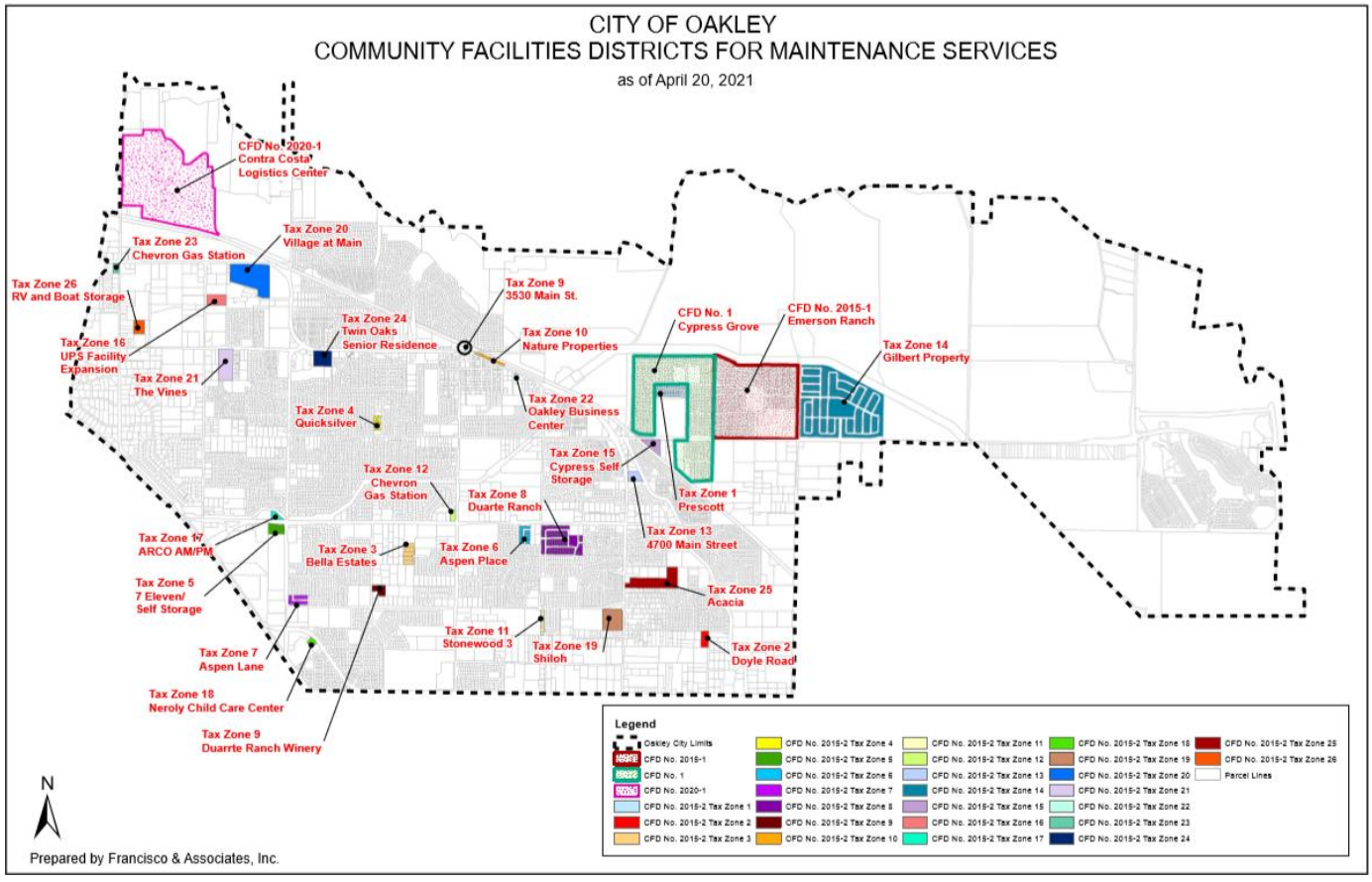
FUND 193 – STONE CREEK					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$40,149	$53,216	$58,540	$58,540	$64,393
Interest	$2,360	$5,153	$6,144	$1,900	$2,000
Total Revenues	**$44,509**	**$58,369**	**$64,684**	**$60,440**	**$66,393**
Services	$11,016	$16,835	$19,141	$60,439	$66,393
Total Expenditures	**$11,016**	**$16,835**	**$19,141**	**$60,439**	**$66,393**
Unassigned Balances					
Unassigned Asset Replacement Balance				$64,023	$71,963
Total Budgeted	**$11,016**	**$16,835**	**$19,141**	**$124,462**	**$138,356**

FUND 194 – MAGNOLIA PARK					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$572,518	$688,469	$757,313	$757,319	$833,052
Interest	$17,710	$36,015	$38,298	$16,500	$15,000
Other					
Transfer In	$10,000	$10,000	$10,000	$10,000	$10,000
Total Revenues	**$600,228**	**$734,484**	**$805,611**	**$783,819**	**$858,052**
Services	$514,048	$571,415	$552,997	$813,819	$858,052
Capital Outlay					
Total Expenditures	**$514,048**	**$571,415**	**$552,997**	**$813,819**	**$858,052**
Unassigned Balances					
Unassigned Asset Replacement Balance				$100,000	$100,000
Total Budgeted	**$514,048**	**$571,415**	**$552,997**	**$913,819**	**$958,052**

FUND 195 – SUMMER LAKE					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$329,632	$395,558	$438,232	$441,697	$482,056
Interest	$8,089	$17,580	$18,940	$8,200	$8,000
Other					
Transfer In	$25,000	$25,000	$25,000	$25,000	$25,000
Total Revenues	**$362,721**	**$438,138**	**$482,172**	**$474,897**	**$515,056**
Services	$274,925	$307,078	$390,399	$474,897	$515,056
Capital Outlay					
Total Expenditures	**$274,925**	**$307,078**	**$390,399**	**$474,897**	**$515,056**
Unassigned Balances					
Unassigned Asset Replacement Balance				$100,000	$100,000
Total Budgeted	**$274,925**	**$307,078**	**$390,399**	**$574,897**	**$615,056**

COMMUNITY FACILITIES DISTRICT #2015-1 (EMERSON RANCH)

The City of Oakley formed Community Facilities District No. 2015-1 (Emerson Ranch Maintenance) ("CFD") on January 13, 2015. The City of Oakley has a separate fund to account for the CFD revenues and expenditures. Each year the City levies a special tax on parcels within the CFD to augment their financial impact to the City's services budget for regional, community and neighborhood parks, street lighting, neighborhood landscaping and stormwater services. In FY 2020/2021 these district were split into individual funds to better track revenues and expenditures.



FUND 405- COMMUNITY FACILITIES DISTRICT #2015-1 (EMERSON RANCH PARKS & LIGHTING)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$127,673	$161,216	$175,093	$178,352	$191,118
Interest	$1,829	$5,874	$8,480		$2,000
Total Revenues	**$129,502**	**$167,090**	**$183,573**	**$178,352**	**$193,118**
Services	$2,930	$2,441	$33,650	$174,224	$161,557
Total Expenditures	**$2,930**	**$2,441**	**$33,650**	**$174,224**	**$161,557**
Unassigned Balances					
Total Budgeted	**$2,930**	**$2,441**	**$33,650**	**$174,224**	**$161,557**

FUND 406- COMMUNITY FACILITIES DISTRICT #2015-1 (EMERSON RANCH NEIGHBORHOOD LANDSCAPING)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$122,471	$154,655	$167,962	$171,088	$183,334
Interest	$1,754	$5,635	$8,134		$1,500
Total Revenues	**$124,225**	**$160,290**	**$176,096**	**$171,088**	**$184,834**
Services	$22,233	$28,479	$70,505	$197,224	$153,557
Total Expenditures	**$22,233**	**$28,479**	**$70,505**	**$197,224**	**$153,557**
Unassigned Balances					
Total Budgeted	**$22,233**	**$28,479**	**$70,505**	**$197,224**	**$153,557**

FUND 407- COMMUNITY FACILITIES DISTRICT #2015-1 (EMERSON RANCH STORMWATER)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$178,279	$225,118	$244,486	$249,037	$266,863
Interest	$2,553	$8,203	$11,840		$2,200
Total Revenues	**$180,832**	**$233,321**	**$256,326**	**$249,037**	**$269,063**
Services	$223	$205	$67,464	$215,624	$258,510
Total Expenditures	**$223**	**$205**	**$67,464**	**$215,624**	**$258,510**
Unassigned Balances					
Total Budgeted	**$223**	**$205**	**$67,464**	**$215,624**	**$258,510**

COMMUNITY FACILITIES DISTRICT #2015-2A

The City of Oakley formed Community Facilities District No. 2015-2 (Parks, Street Light, Landscape and Stormwater Services) ("CFD") on January 12, 2016. The City of Oakley has a separate fund to account for the CFD revenues and expenditures. Each year the City levies a special tax on parcels within the CFD to augment their financial impact to the City's services budget for regional, community and neighborhood parks, street lighting, neighborhood landscaping and stormwater services. In FY 2020-2021 these district were split into individual funds to better track revenues and expenditures.

FUND 403- COMMUNITY FACILITIES DISTRICT #2015-2A (STORMWATER)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$53,987	$48,940	$66,104	$5,116	$8,082
Interest	$462	$1,881	$2,798		
Total Revenues	**$54,449**	**$50,821**	**$68,902**	**$5,116**	**$8,082**
Services	$294	$371	$453	$10,000	$1,870
Total Expenditures	**$294**	**$371**	**$453**	**$10,000**	**$1,870**
Unassigned Balances					
Total Budgeted	**$294**	**$371**	**$453**	**$10,000**	**$1,870**

FUND 408- COMMUNITY FACILITIES DISTRICT #2015-2A Zone 1(PRESCOTT-NEIGHBORHOOD PARKS & LANDSCAPE)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$11,634	$18,524	$19,177	$19,753	$20,345
Interest	$80	$369	$225		$100
Total Revenues	**$11,714**	**$1,8893**	**$19,402**	**$19,753**	**$20,445**
Services	10,092	$13,454	$16,890	$19,349	$21,168
Supplies					
Total Expenditures	**$10,092**	**$13,454**	**$16,890**	**$19,349**	**$21,168**
Unassigned Balances					
Total Budgeted	**$10,092**	**$13,454**	**$16,890**	**$19,349**	**$21,168**

FUND 409- COMMUNITY FACILITIES DISTRICT #2015-2A Zone 1(PRESCOTT-STORMWATER)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$22,243	$23,036	$23,849	$24,564	$25,301
Interest	$190	$885	$1,009		$200
Total Revenues	**$22,433**	**$23,921**	**$24,858**	**$24,564**	**$25,501**
Services	$1,508	$2,794	$3,613	$24,564	$41,322
Supplies					
Total Expenditures	**$1,508**	**$2,794**	**$3,613**	**$24,564**	**$41,322**
Unassigned Balances					
Total Budgeted	**$1,508**	**$2,794**	**$3,613**	**$24,564**	**$41,322**

FUND 410- COMMUNITY FACILITIES DISTRICT #2015-2A Zone 2(DOYLE-NEIGHBORHOOD PARKS & LANDSCAPE)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$1,608	$343	$343	$343	$718
Interest	$11	$4	$4		
Total Revenues	**$1,619**	**$347**	**$347**	**$343**	**$718**
Services				$343	$1,443
Supplies					
Total Expenditures				**$343**	**$1,443**
Unassigned Balances					
Total Budgeted				**$343**	**$1,443**

FUND 411- COMMUNITY FACILITIES DISTRICT #2015-2A Zone 3(BELLA ESTATES-NEIGHBORHOOD PARKS & LANDSCAPE)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$291	$284	$284	$284	$301
Interest	$2	$3	$3		
Total Revenues	**$293**	**$287**	**$287**	**$284**	**$301**
Services				$284	$1,442
Supplies					
Total Expenditures				**$284**	**$1,442**
Unassigned Balances					
Total Budgeted				**$284**	**$1,442**

FUND 412- COMMUNITY FACILITIES DISTRICT #2015-2A Zone 4(QUICKSILVER-NEIGHBORHOOD PARKS & LANDSCAPE)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$3,199	$953	$987	$1,016	$1,047
Interest	$22	$19	$12		
Total Revenues	**$3,221**	**$972**	**$999**	**$1,016**	**$1,047**
Services				$1,026	$2,455
Supplies					
Total Expenditures				**$1,026**	**$2,455**
Unassigned Balances					
Total Budgeted				**$1,026**	**$2,455**

FUND 413- COMMUNITY FACILITIES DISTRICT #2015-2A Zone 5(7/11 STORAGE-NEIGHBORHOOD PARKS & LANDSCAPE)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$1,582	$1,158	$1,199	$1,234	$1,272
Interest	$11	$23	$14		
Total Revenues	**$1,593**	**$1,181**	**$1,213**	**$1,234**	**$1,272**
Services				$1,234	$2,677
Supplies					
Total Expenditures				**$1,234**	**$2,677**
Unassigned Balances					
Total Budgeted				**$1,234**	**$2,677**

FUND 414- COMMUNITY FACILITIES DISTRICT #2015-2A Zone 6(ASPEN PLACE-NEIGHBORHOOD PARKS & LANDSCAPE)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$4,230	$3,702	$6,996	$7,206	$7,422
Interest	$29	$74	$82		
Total Revenues	**$4,259**	**$3,776**	**$7,078**	**$7,206**	**$7,422**
Services			$3,113	$9,989	$10,361
Supplies					
Total Expenditures			**$3,113**	**$9,989**	**$10,361**
Unassigned Balances					
Total Budgeted			**$3,113**	**$9,989**	**$10,631**

FUND 415- COMMUNITY FACILITIES DISTRICT #2015-2A Zone 7(ASPEN LANE-NEIGHBORHOOD PARKS & LANDSCAPE)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$4,363	$8,413	$11,613	$11,962	$12,320
Interest	$30	$168	$136		
Total Revenues	**$4,393**	**$8,581**	**$11,749**	**$11,962**	**$12,320**
Services			$6,456	$12,727	$12,259
Supplies					
Total Expenditures			**$6,456**	**$12,727**	**$12,259**
Unassigned Balances					
Total Budgeted			**$6,456**	**$12,727**	**$12,259**

FUND 416- COMMUNITY FACILITIES DISTRICT #2015-2A Zone 8(DUARTE RANCH-NEIGHBORHOOD PARKS & LANDSCAPE)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$20,470	$36,091	$29,522	$59,408	$62,741
Interest	$141	$719	$347		
Total Revenues	**$20,611**	**$36,810**	**$29,869**	**$59,408**	**$62,741**
Services			$11,357	$64,084	$65,570
Supplies					
Total Expenditures			**$11,357**	**$64,084**	**$65,570**
Unassigned Balances					
Total Budgeted			**$11,357**	**$64,084**	**$65,570**

FUND 417- COMMUNITY FACILITIES DISTRICT #2015-2A Zone 8(DUARTE RANCH-STORMWATER)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$30,471	$24,612	$20,882	$21,509	$22,256
Interest	$261	$946	$884		
Total Revenues	**$30,732**	**$25,558**	**$21,766**	**$21,509**	**$22,256**
Services				$33,456	$23,985
Supplies					
Total Expenditures				**$33,456**	**$23,985**
Unassigned Balances					
Total Budgeted				**$33,456**	**$23,985**

FUND 418- COMMUNITY FACILITIES DISTRICT #2015-2A Zone 10(NATURE PROP-NEIGHBORHOOD PARKS & LANDSCAPE)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments		$4,639	$4,802	$4,946	$5,095
Interest		$92	$56		
Total Revenues		**$4,731**	**$4,858**	**$4,946**	**$5,095**
Services				$2,500	$5,095
Supplies					
Total Expenditures				**$2,500**	**$5,095**
Unassigned Balances					
Total Budgeted				**$2,500**	**$5,095**

FUND 419- COMMUNITY FACILITIES DISTRICT #2015-2A Zone 12(CHEVRON-NEIGHBORHOOD PARKS & LANDSCAPE)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments		$2,620	$2,712	$2,794	$2,878
Interest			$32		
Total Revenues		**$2,620**	**$2,744**	**$2,794**	**$2,878**
Services				$700	$2,868
Supplies					
Total Expenditures				**$700**	**$2,868**
Unassigned Balances					
Total Budgeted				**$700**	**$2,868**

FUND 421- COMMUNITY FACILITIES DISTRICT #2015-2A Zone 14(GILBERT–NEIGHBORHOOD PARKS & LANDSCAPE)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments			$221,630	$353,327	$327,003
Interest			$2,604	$250	$500
Total Revenues			**$224,234**	**$353,577**	**$327,503**
Services				$325,268	$327,981
Supplies					
Total Expenditures				**$325,268**	**$327,981**
Unassigned Balances					
Total Budgeted				**$325,268**	**$327,981**

FUND 422- COMMUNITY FACILITIES DISTRICT #2015-2A Zone 14(GILBERT-STORMWATER)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments			$19,116	$141,689	$133,429
Interest			$809		
Total Revenues			**$19,925**	**$141,689**	**$133,429**
Services				$71,616	$194,882
Supplies					
Total Expenditures				**$71,616**	**$194,882**
Unassigned Balances					
Total Budgeted				**$71,616**	**$194,882**

FUND 423- COMMUNITY FACILITIES DISTRICT #2015-2A Zone 16(UPS EXPAN-NEIGHBORHOOD PARKS & LANDSCAPE)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments			$4,524	$3,565	$3,206
Interest			$53		
Total Revenues			**$4,577**	**$3,564**	**$3,206**
Services				$3,564	$3,206
Supplies					
Total Expenditures				**$3,564**	**$3,206**
Unassigned Balances					
Total Budgeted				**$3,564**	**$3,206**

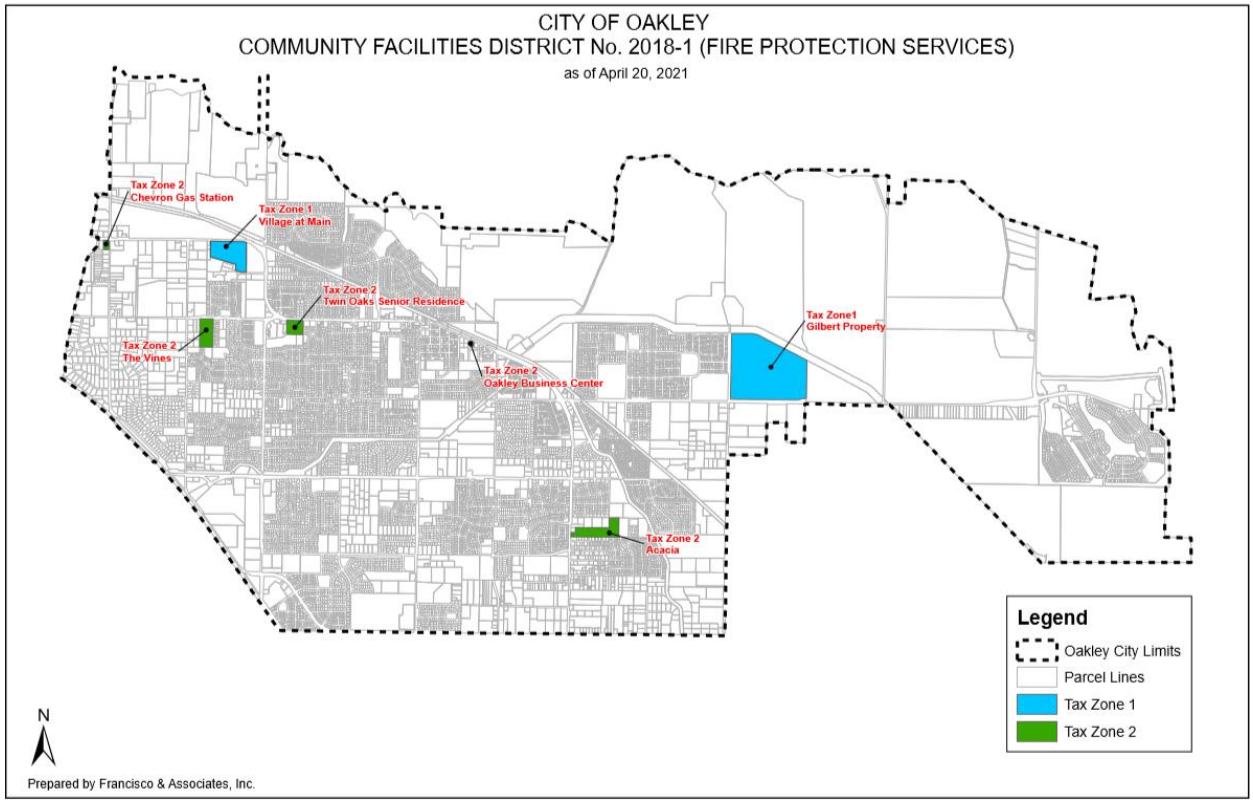
FUND 424- COMMUNITY FACILITIES DISTRICT #2015-2A Zone 17(ARCO AM/PM–NEIGHBORHOOD PARKS & LANDSCAPE)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments				$4,660	$702
Interest					
Total Revenues				**$4,660**	**$702**
Services				$4,660	$2,142
Supplies					
Total Expenditures				**$4,660**	**$2,142**
Unassigned Balances					
Total Budgeted				**$4,660**	**$2,142**

FUND 425- COMMUNITY FACILITIES DISTRICT #2015-2A Zone 19(SHILOH-NEIGHBORHOOD PARKS & LANDSCAPE)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments				$11,885	$11,028
Interest					
Total Revenues				**$11,885**	**$11,028**
Services				$11,885	$5,479
Supplies					
Total Expenditures				**$11,885**	**$5,479**
Unassigned Balances					
Total Budgeted				**$11,885**	**$5,479**

FUND 426- COMMUNITY FACILITIES DISTRICT #2015-2A Zone 20(THE VILLAGE-NEIGHBORHOOD PARKS & LANDSCAPE)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments				$24,823	$25,568
Interest					
Total Revenues				**$24,823**	**$25,568**
Services				$24,823	$5,448
Supplies					
Total Expenditures				**$24,823**	**$5,448**
Unassigned Balances					
Total Budgeted				**$24,823**	**$5,448**

COMMUNITY FACILITIES DISTRICT #2018-1

The City of Oakley formed Community Facilities District No. 2018-1 (Fire Protection) ("CFD") in September of 2018. The City of Oakley has a separate fund to account for the CFD revenues and expenditures. Each year the City levies a special tax on parcels within the CFD to augment financial impacts. All revenues received, excluding administrative costs, are paid to the fire district to offset fire protection expenses.



FUND 404- COMMUNITY FACILITIES DISTRICT #2018-1 (FIRE PROTECTION)					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments			$13,949	$65,000	$100,000
Interest					
Total Revenues			**$13,949**	**$65,000**	**$100,000**
Services			$13,949	$65,500	$100,000
Total Expenditures			**$13,949**	**$65,500**	**$100,000**
Unassigned Balances					
Total Budgeted			**$13,949**	**$65,500**	**$100,000**

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COMMUNITY FACILITIES DISTRICT #2020-1

The City of Oakley formed Community Facilities District No. 2020-1 (Parks, Street Light, Landscape and Stormwater Services) ("CFD") in April of 2020. The City of Oakley has a separate fund to account for the CFD revenues and expenditures. Each year the City levies a special tax on parcels within the CFD to augment their financial impact to the City's services budget for regional, community and neighborhood parks, street lighting, neighborhood landscaping and stormwater services.

FUND 134- COMMUNITY FACILITIES DISTRICT #2020-1 (CONTRA COSTA LOGISTICS CENTER)					
	2017-2018 Actual	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Assessments					$35,000
Interest					
Total Revenues					**$35,000**
Services					$33,904
Total Expenditures					**$33,904**
Unassigned Balances					
Total Budgeted					**$33,904**

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ROAD MAINTENANCE FUNDS

The City has four Special Revenue funds used mostly for Road Maintenance: the Gas Tax Fund, the Road Maintenance & Rehab Fund (SB1), the Measure J Fund, and the Streets Maintenance & Rehab Fund.

GAS TAX FUND

The Gas Tax Fund is used to account for the City's share of local gas tax revenues and congestion management funds received from the State. These revenues are for the research, planning, construction, improvement, maintenance, and operation of public streets and highways (and their related public facilities for non-motorized traffic), including the mitigation of their environmental effects, the payment for property taken or damaged for such purposes, and the administrative costs necessarily incurred in the foregoing purposes. The City uses them for local roadway maintenance, roadway projects, and to subsidize the Street Lighting Fund.

FUND 140 – GAS TAX					
	2017-2018 Actual	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Gas Taxes	$878,795	$863,869	$960,637	$934,120	$1,071,615
Grant Proceeds					
Interest	$2,071	$2,704	$9,349	$1,000	$1,000
Other	$6,386	$20,644	$6,785		
Road Maintenance & Rehabilitation Account*	$241,408	$700,622	$729,741		
Total Revenues	**$1,128,660**	**$1,587,839**	**$1,706,512**	**$935,120**	**$1,072,615**
Services	$439,013	$367,745	$375,692	$401,250	$575,545
Supplies	$150,313	$221,314	$164,226	$220,000	$230,000
Capital Outlay	$37,883	$830,875	$313,909		$370,000
Transfers Out	$189,214	$141,156	$152,505	$189,722	$190,000
Total Expenditures	**$816,423**	**$1,802,538**	**$1,006,332**	**$810,972**	**$1,365,545**
Unassigned Balances					
Total Budgeted	**$816,423**	**$1,802,538**	**$1,006,332**	**$1,010,722**	**$1,365,545**

*this account moved to fund 141 in FY 2021

ROAD MAINTENANCE & REHAB FUND

The Road Maintenance & Rehab Fund is used to account for the City's share of SB1 revenues received from the State. These revenues are an ongoing revenue source for the purpose of addressing deferred maintenance on the local streets and roads. The City uses them for local roadway maintenance and rehabilitation projects. Prior to FY 2021 these revenues and expenditures were part of the Gas Tax Fund (140).

FUND 141 – ROAD MAINTENANCE & REHAB					
	2017-2018 Actual	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Road Maintenance & Rehabilitation				$663,450	$816,000
Interest					$500
Total Revenues				**$663,450**	**$816,500**
Services				$52,950	$40,260
Supplies					
Capital Outlay				$1,318,802	$800,000
Total Expenditures				**$1,371,752**	**$840,260**
Unassigned Balances					
Total Budgeted				**$1,371,752**	**$840,260**

MEASURE J

The Measure J Fund is used to account for the City's share of the voter approved 1/2% sales tax for transportation projects. Measure J was passed by the voters as a successor tax to Measure C. Both are restricted to the same uses as Gas Tax revenues, but can also be applied to transit improvement and operations, growth management planning and compliance, pedestrian and bicycle trail construction/maintenance/operations, parking facility development, and transportation efficiency program development and operations (ridesharing, etc.). The City uses its Measure J tax revenues for local roadway maintenance and roadway projects.

FUND 148 – MEASURE J					
	2017-2018 Actual	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Measure J Allocations	$588,050	$706,375	$655,646	$640,000	$600,000
Interest	$7,922	$19,683	$20,459	$5,000	$5,000
General Fund Transfers	$300,000				
Total Revenues	**$895,972**	**$726,058**	**$676,105**	**$645,000**	**$605,000**
Services	$95,804	$106,384	$274,598	$447,300	$214,178
Supplies					
Capital Outlay	$26,385	$68,637	$860,939	$732,674	$750,000
Total Expenditures	**$122,189**	**$175,021**	**$1,135,537**	**$1,179,974**	**$964,178**
Unassigned Balances					
Total Budgeted	**$122,189**	**$175,021**	**$1,135,537**	**$1,179,974**	**$964,178**

STREETS MAINTENANCE & REHAB FUND

The Streets Maintenance Reserve Fund was first established in Fiscal Year 2013-2014 and received its first funding in Fiscal Year 2014-2015. Contributions to this Fund are largely expected to be transfers in from the General Fund. Street maintenance follows the long-term lifecycle of the streets themselves, and as a result, long-term costs are best contained by ensuring maintenance is performed routinely. The Streets Maintenance Reserve Fund was formed to provide: 1) a place to set aside funds so that maintenance activities remain available in both good times and bad, 2) a place to save up funds for more significant future maintenance projects, and 3) to be a reserve for funding unexpected projects or higher than planned project costs on critical maintenance projects. Beginning in Fiscal Year 2021-2022, the Fund is being renamed as the Streets Maintenance and Rehab Fund, as the emphasis will be on expending the necessary dollars to maintain and rehabilitate City streets as much as possible every year, rather than attempting to set aside funds for future projects. It has been estimated that it would take roughly $7 million per year to keep the streets in desirable condition. Since we don't currently have sufficient funding such street maintenance costs, the plan is to prioritize such maintenance projects and expend the available funds to complete those projects, rather than set funds aside for the future.

FUND 235 – STREET MAINTENANCE & REHAB					
	2017-2018 Actual	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Transfers In	$200,000	$275,000	$350,000	$350,000	$4,000,000
Other					
Total Revenues	**$200,000**	**$275,000**	**$350,000**	**$350,000**	**$4,000,000**
Services	$1,667	$128			
Supplies					
Capital Outlay				$265,000	$6,105,000
Total Expenditures	**$1,667**	**$128**	**$0**	**$265,000**	**$6,105,000**
Unassigned Balances					
Total Budgeted	**$1,667**	**$128**	**$0**	**$265,000**	**$6,105,000**

STORM WATER PROGRAM FUND

The City has a separate fund to account for its Storm Water Program activities. The program is funded by assessments on property owners, and pays for storm water and pollution runoff management activities mandated by the Federal Government.

FUND 145 – STORM WATER PROGRAM					
	2017-2018 Actual	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Assessments	$569,109	$520,277	$505,118	$500,000	$500,000
Interest	$3,747	$8,042	$5,873	$1,000	$1,000
Other	$9,090	$430	$90		
Total Revenues	**$581,946**	**$528,749**	**$511,081**	**$501,000**	**$501,000**
Services	$363,765	$444,346	$358,829	$278,500	$362,601
Supplies	$176,376	$179,176	$181,420	$268,500	$323,500
Capital Outlay	$22,449			$232,210	$100,000
Total Expenditures	**$562,590**	**$623,522**	**$540,249**	**$779,210**	**$786,101**
Unassigned Balances					
Total Budgeted	**$562,590**	**$623,522**	**$520,249**	**$779,210**	**$786,101**

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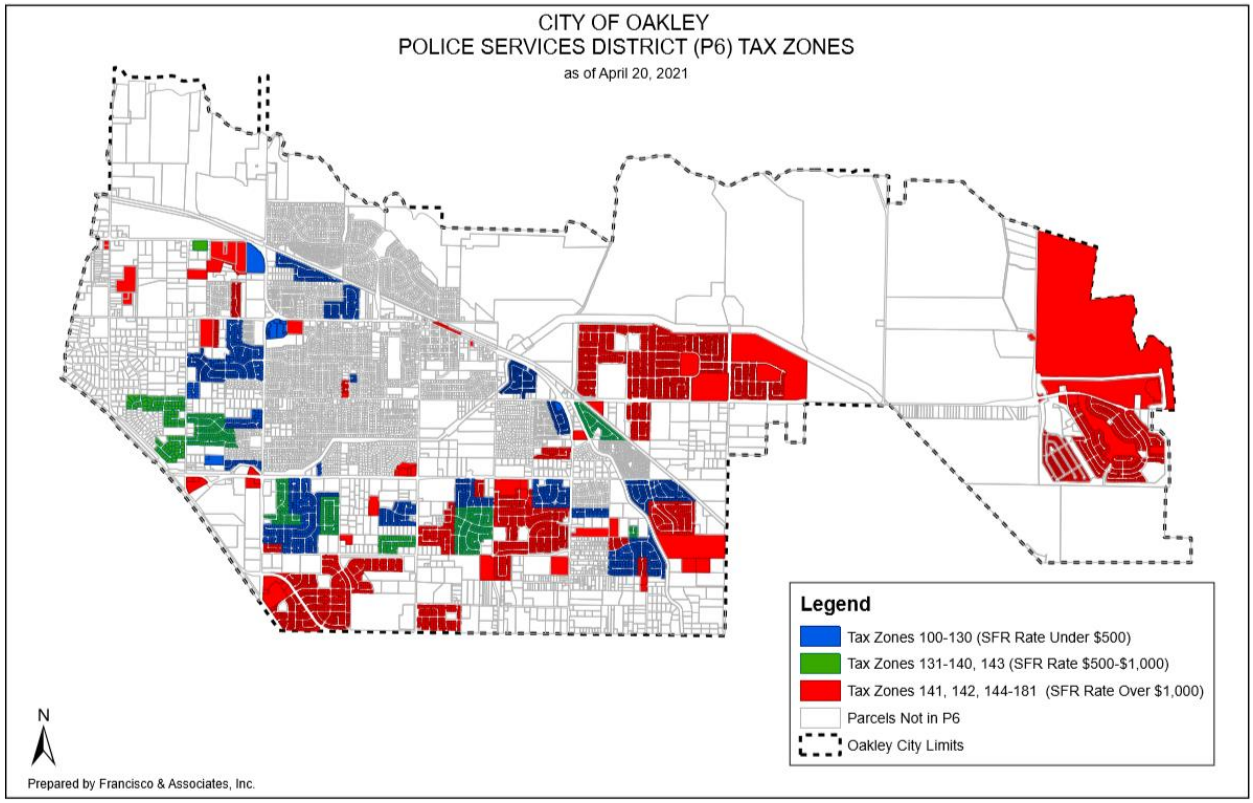
POLICE SERVICE FUNDS

The City has two police service funds: The P-6 Fund and the Supplemental Law Enforcement Services Fund (SLESF). The P-6 Fund is where the City accounts for the City's police services special tax, all of which are budgeted to augment general fund resources in funding the Police Department budget. The SLESF is where the City accounts for Supplemental Law Enforcement Grants from the State. In FY 2020-2021 the City was awarded an Office of Traffic Safety police grant. This was a one-time grant and not anticipated each year.



FUND 150 – P-6 POLICE SERVICES					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Assessments	$4,211,373	$4,709,447	$5,238,444	$5,339,050	$5,400,000
Interest	$9,407	$14,442	$6,276	$2,500	$2,500
Total Revenues	**$4,220,780**	**$4,723,889**	**$5,244,720**	**$5,341,550**	**$5,402,500**
Services	$4,220,780	$4,723,889	$5,244,720	$5,341,550	$5,402,500
Total Expenditures	**$4,220,780**	**$4,723,889**	**$5,244,720**	**$5,341,550**	**$5,402,500**

FUND 151 – SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUND					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Grant Revenues	$139,416	$149,787	$155,948	$100,000	$125,000
Interest	$547		$1,658	$425	$450
Total Revenues	**$139,416**	**$149,787**	**$157,606**	**$100,425**	**$125,450**
Services	$139,416	$149,787	$157,606	$100,425	$125,450
Supplies					
Capital Outlay					
Total Expenditures	**$139,416**	**$149,787**	**$157,606**	**$100,425**	**$125,450**

FUND 152 – OTS POLICE GRANTS					
	2017-2018 Actual	2018-2019 Actual	2019-2020 Actual	2020-2021 Projected	2021-2022 Proposed
Grant Revenue				$54,000	
Interest					
Total Revenues				**$54,000**	
Grant Expenditures				$54,000	
Total Expenditures				**$54,000**	

DEVELOPER DEPOSITS FUND

The City has a separate fund to account for developer deposits and related development application processing costs. The revenues are earned only as work is performed and costs incurred. All deposits that are unused in the application review process are returned to the applicant when the review is completed.

FUND 301 – DEVELOPER DEPOSITS					
	2017-2018 Actual	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Developer Fees	$1,224,836	$1,467,838	$1,562,172	$1,078,000	$1,040,102
Total Revenues	**$1,224,836**	**$1,467,838**	**$1,562,172**	**$1,078,000**	**$1,040,102**
Services	$1,224,836	$1,467,838	$1,560,957	$1,078,000	$1,040,102
Operating Transfers Out					
Total Expenditures	**$1,224,836**	**$1,467,838**	**$1,560,957**	**$1,078,000**	**$1,040,102**

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SUCCESSOR HOUSING ASSETS

Successor Housing Assets

The City is the Successor Housing Agency to the now dissolved Oakley Redevelopment Agency and the City Successor Housing Assets Fund is used to account for all related City Housing activity.

Program Costs and Revenues

Funding is provided by the repayment of housing loans. Most housing loans are repayable from affordable housing developers when the project's rents meet certain hard thresholds and produce what are called "residual receipts" (amounts in excess of the thresholds). The City has one project which currently is forwarding residual receipts payments in accordance with its loan. A portion of the receipts are retained in the Successor Housing Assets Fund, and a portion is deposited in the Successor Agency to the Oakley Redevelopment Agency's Operating Fund, each receiving a share in proportion to their contribution to the original amount loaned. Program costs are currently limited to staff and internal administrative support costs for the program. Proceeds in any year that are not utilized for program costs are used to pay prior Redevelopment Agency obligations for Impact Fees on affordable housing projects.

Program Description

The Planning Division provides housing program oversight to ensure developer compliance with the terms of any agreements with the City or the dissolved Oakley Redevelopment Agency.

Staffing Summary

The work is performed by the Community and Economic Development Director and his time is charged to the program on an hourly basis.

Program Objectives

The primary operating objectives for the program in the fiscal year is to ensure Developers continue to comply with their obligations. There are no significant changes to the Department's objectives. To the extent costs are less than funds available, the balance will be used towards paying down a portion of the $1.3 million in deferred impact fee obligations from prior affordable housing projects that remain outstanding.

Program Changes

There are no increases in regular staffing levels or significant one-time costs proposed.

FUND 767 – SUCCESSOR HOUSING ASSETS					
	2017-2018 Actual	**2018-2019 Actual**	**2019-2020 Actual**	**2020-2021 Projected**	**2021-2022 Proposed**
Property Tax					
Interest Income	$839	$1,500	$4,048	$700	$700
Loan Repayments	$18,988	$72,347	$94,719	$10,000	$10,000
Rents					
Sale of Property					
Transfers In					
Interfund Charges for Svc					
Total Revenues	**$19,827**	**$75,108**	**$98,767**	**$10,700**	**$10,700**
Personnel					
Supplies					
Services	$3,322	$3,539	$3,500	$3,500	
Interest	$15,159	$22,089	$10,000	$10,000	$10,000
Total Expenditures	**$18,481**	**$25,628**	**$13,500**	**$13,500**	**$10,000**
Unassigned Balances					
Total Budgeted	**$18,481**	**$25,628**	**$13,500**	**$13,500**	**$10,000**

Note: The Successor Housing Assets Fund was established in February 2012 as a result of the Dissolution Act that dissolved redevelopment agencies throughout California.

DEBT SERVICE FUNDS

Program Costs and Revenues

Debt Service Funds are where we account for the principal, interest, and administrative costs associated with the City's debt.

Program Description

The City currently has one debt outstanding:

- The 2016 Lease Revenue Bond issued by the City's financing Authority to refund the 2006 Certificates of Participation and issue new debt of $4,000,000 to pay for the first phase of the City of Oakley Recreation Center. It's being repaid with Public Facilities Impact Fees.

Staffing Summary

No staffing is permanently allocated to debt management; however the Finance Department ensures the City complies with financial reporting requirements and interfaces with contracted administrators, trustees, bond counsel, rating agencies, and others in meeting the Agency's bond covenants. The City hires NBS Financial as its dissemination agent, and U.S. Bank as trustee and Fiscal Agent.

Program Objectives

The primary operating objectives for the City remain unchanged for fiscal year 2021-2022: to make the debt service payments, to oversee the services provided by the contractors, and to ensure the preparation of all required public reporting.

Program Changes

No program changes

Debt Service 2016 Lease Revenue Bonds

Fund 351

ESTIMATED REVENUES		
Transfers In	Interest Income	Total Revenues
$671,370	$500	$671,870

PROPOSED EXPENDITURES			
Principal	Interest	Administration	Total Expenditures
$315,000	$349,369	$8,760	$673,129

DEBT LISTING:

2016 Lease Revenue Bonds	Recreation Center	$10,025,000

REMAINING DEBT SERVICE:

Fiscal Year	Principal	Interest	Total Debt Service
2021-22	$315,000	$349,369	$664,369
2022-23	$330,000	$336,769	$666,769
2023-24	$345,000	$323,569	$668,569
2025-26	$360,000	$309,769	$669,769
Other Years	$7,210,000	$2,663,494	$9,873,494
Totals	**$8,560,000**	**$3,982,970**	**$12,542,970**

CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program (CIP) is a major public infrastructure and planning tool for the City of Oakley. The CIP serves as a statement of the City's policies and financial abilities to manage the development of the community. The creation of a five- year CIP provides a systematic plan for providing infrastructure improvements within a prioritized framework and a general schedule for projects to proceed. Projects identified in the CIP meet the City's General Plan. The first year reflects the adopted budget for the upcoming Fiscal Year (FY). The remaining four years represent a schedule and estimate of future capital needs that may be funded, given projected revenues and priorities.

There are several benefits for developing and adopting a Capital Improvement Program. Not only does the CIP become a management tool for the City Council and City staff; a CIP also provides valuable information to the citizens, developers, and businesses who are interested in the development of the community. The CIP document will assist in leveraging available resources through the timing of projects, and the coordination of City projects with improvements constructed by other entities.

Despite the many benefits of a CIP, it is important to highlight the fact that this is a planning document. Changes can occur for many reasons. Revenues can fluctuate as a result of changing economic conditions or shifts in City policy. Private economic decisions can also affect the timing, scale, and location of capital projects. The City of Oakley's CIP reflects the Strategic Goals of the City Council, and is a critical investment tool for the community to help promote the economic vitality and viability for the City of Oakley.

The focus of the proposed CIP for FY 2021/22 through FY 2025/26 is to maintain the core infrastructure of the City of Oakley utilizing the most cost effective and creative approach. The CIP continues to prioritize and build new infrastructure for the community, which will enhance the quality of life for residents. In preparation of the CIP for FY 2021/22, a comprehensive review of prospective projects was performed.

The CIP for FY 2021/22 is divided into specific projects to address unique needs for each component of the City's infrastructure system (i.e. Streets, Parks & Facilities). This approach provides funding for the infrastructure maintenance, construction of new improvements, and the long range goals for protecting the quality of the public infrastructure system in the City of Oakley. The funding for CIP projects are generally from the following sources: Measure J Sales Tax, Gas Tax, Development Traffic Impact Fees, Development Park Impact Fees, Federal & State Grants, Assessment District Funds, and the City's General Fund. The revenues from Development Traffic Impact Fees and Development Park Impact Fees are dependent upon the private development activity and regional economic growth. The CIP for FY 2021/22 conservatively budgets a portion of these funding sources to account for unforeseen downturns in the regional economic and development activity.

There is a direct relationship between CIP project construction, economic development, and the vitality of the community. New residents want to come and live in a community that is vibrant and provides a wide range of amenities (i.e. new Recreation Center, Library, etc.). Commercial developers also look to build in communities that thrive and provide amenities for today's lifestyle. The construction of CIP projects help to enhance amenities and the quality of life for the community residents, which in turn makes Oakley a desired community for private development. The increase in the level of private development activity will provide opportunities for the City to undertake projects with various infrastructure improvements to compliment the private development projects.

PROPOSED CIP PROJECTS FOR FY 2021-2022

Project #176, Oakley Regional Community Park Project – This project transforms a 55-acre site located at the north end of Sellers Avenue that was given to the City as part of the development agreements with the Emerson and Gilbert Ranch projects. This 55-acre site was an abandoned dairy farm that has been closed for decades. This project will construct a regional park at this site that will be a destination point for the Oakley community. A team of staff, consultants, and a Council sub-committee began the process of concept planning for this site in 2016. As a result of this work, a concept plan was developed and approved by the City Council. During 2019, there were further discussions with the community to solicit input as the concept plan was refined and adopted by the City Council to reflect the needs of the community and strategic goals of the City Council. This project will be a multi-phase project that will be designed and constructed over the coming years, and would potentially cost over $60,000,000 to construct all of its components. Funding for this project will be provided by a combination of grants and other local funds over several years. The first phase of this project was the demolition and removal of the abandoned and unsafe structures which was completed in fall 2019. The City applied for funding for the first phase of this project from a State Proposition 68 State of California Grant in the summer of 2019 and were notified in the spring of 2020 that this project was not selected for funding by the State. Staff has continued its work diligently to secure funding for this project and followed up with the State to identify ways that the City's grant application can be improved. As a result, the City applied for the next round of the Proposition 68 State of California Grant in March 2021. Staff expects to hear the results of the grant application by fall 2021. ***The initial funding for concept planning and site clean-up of this project was allocated in the FY 2016/17 budget. As part of the FY 2021/22 budget, $3,000,000 from the Park Impact Fee Fund will be added to the project budget for its design and construction.***

Project #186, West Cypress Road Bridge at Contra Costa Canal - Reconstruction Project - The existing West Cypress Road Bridge that crosses the Contra Costa Canal is structurally deficient according to the latest Caltrans inspections. It will need to be reconstructed in order to continue to be safe and remain in service. The City of Oakley does not have

a designated funding source for replacing the City's bridges, and relies upon State grant programs for major bridge improvement projects. Staff will apply for Highway Bridge Replacement and Rehabilitation (HBRR) grant funding for this project and once staff has secured funding for this project, the design and construction of this project will be initiated. *The funding of the preliminary project design was allocated in FY 2020/21 and no additional funding is requested in the FY 2021/22 budget.*

Project #187, Main Street Bridge at Contra Costa Canal - Rehabilitation Project - The existing Main Street Bridge that crosses the Contra Costa Canal is in need of rehabilitation to protect its structural integrity and to keep it off of the Caltrans structurally deficient list. The City of Oakley does not have a designated funding source for repairing, maintaining, and improving the City's bridges, and relies upon grant programs for major bridge improvement projects. Staff has applied for Highway Bridge Replacement and Rehabilitation (HBRR) grant funding for this project and has secured partial funding. *The funding of the project design and construction was allocated in FY 2020/21 and as part of the FY 2021/22 budget, $50,000 from Measure J Fund will be added to the project budget for its construction.*

Project #189, Piper Lane Drainage Channel Trash Capture Device Project - The Piper Lane drainage channel is one of the major drainage outfalls from the City of Oakley to the Delta in which the City is responsible for its maintenance and operation. This is an open channel that flows freely to the Delta, and based on the new permit issued by San Francisco Regional Water Quality Control Board (SFRWQCB), it cannot convey trash to the open waters of the Delta. Historically, a large amount of trash and debris were transported to the Delta through this channel. This project will construct a new trash capture device at the upstream end of the channel near Vintage Parkway. The trash capture device will stop trash from flowing into the Delta and, as a result, puts the City in compliance with the SFRWQCB permit. The construction cost of this project is over $900,000. Staff is pursuing all funding sources, especially grants, to fund the construction of this project. It continues to be a challenge for municipalities to fund projects that need to adhere to the SFRWQCB permit. *The funding of this project design was allocated in FY 2016/17 and no additional funding is requested in the FY 2021/22 budget.*

Project #205, Downtown Gateway Plaza Roadway and Parking Lot Project **-** The Oakley Multi-Modal Roadway and Parking Lot Project features a new AMTRAK funded, designed, and constructed train platform station located north of Main Street in the area between 2nd Street and Norcross Lane. The facility would provide connections for the Tri Delta Transit bus service to the train station, as well as a Park & Ride lot. The platform station is strategically located in downtown on Main Street, adjacent to a future Main Street Plaza that could be used for civic events and markets. The location is within a five minute walking radius to City Hall, the Civic Center Park, and Main Street restaurants. The project will provide approximately 300 surface parking spaces to support Park & Ride activities in addition to supporting plaza activities held on the weekends and evenings. AMTRAK will entirely fund the design and construction of the new railroad platform station and the City will design and construct the associated public street and parking lot infrastructure. The design of this project is currently underway in collaboration with the AMTRAK design team. ***The original design funding of this project was allocated in FY 2017/18 and FY 2019/20 and no additional funding is requested in the FY 2021/22 budget.***

Project #211, Main Street/Rose Avenue Intersection Improvement Project – With the continued growth of the community and new subdivision development projects along the East Cypress Road corridor, the associated traffic volumes will increase. Improving the streets will be necessary to accommodate the added volume of traffic to these new neighborhoods. Main Street and Rose Avenue has operated as a stop sign controlled intersection which is not sustainable for the long term, and therefore a traffic signal is needed at this location. City staff have been discussing this intersection improvement project with the management staff of Ironhouse Sanitary District (ISD) to explore opportunities that this project could address. The City needs better traffic flows at this intersection and ISD needs access from their prospective development site to Main Street. Currently, the Vintage Parkway neighborhood has only one access to Main Street. Installing a signal at Main Street/Rose Avenue would benefit the neighborhood by providing a long desired secondary access for the residents. Having a secondary access would not only alleviate congestion at the current intersection, but would provide another option for emergency vehicles to access the neighborhood and allow quicker response times. The design of this project would start after a cost share agreement is reached between the City of Oakley and ISD. ***The funding for this***

project will be allocated in the CIP budget in futures years, after an agreement with ISD is finalized.

Project #215, Downtown Parking Lot Construction Project – In continuing with the implementation of the Strategic Goals of the City Council to improve and enhance Downtown Oakley, this project will construct a new parking lot. This new parking lot construction will be in collaboration with the development project at the intersection of Main Street and Norcross Lane, which will construct a new modern retail building, "Oakley Mercantile". This new parking lot is part of the multi-phase downtown parking project and will be constructed on the north side of the Oakley Entrepreneur Center and the east side of the Oakley Plaza shopping center. *The funding of this project was allocated in the FY 2018/19 budget and as part of the FY 2021/22 budget, $175,000 from the Main Street Fund will be added to the project budget for its construction.*

Project #231, Sellers Avenue (Riverrock Drive to CCWD Canal Crossing) Widening and Improvement Project– Sellers Avenue is a 2 lane road that was constructed by Contra Costa County decades ago. The section of Sellers Avenue from East Cypress Road, to the north end of the road at the gate to the future Oakley Regional Community Park is destined to be widened to 4 lanes with curb and gutter, sidewalks, landscaped medians, bike lanes, and street lighting. Presently, the section of Sellers Avenue from East Cypress Road to Riverrock Drive has been widened and improved by the developers of the Emerson and Gilbert Ranch projects. This project will widen and improve the remaining section of Sellers Avenue from the intersection at Riverrock Drive to the gate to the future Oakley Regional Community Park. The above referenced developers will pay the City the cost for curb and gutter, sidewalk, and one lane of roadway. The City will pay the remaining construction costs for the second lane and medians for this project. The timing of design and construction of this project will be in coordination with the Oakley Regional Community Park Project CIP # 176. *The funding of this project will be allocated to the CIP budget in future years. The City did receive a developer contribution in FY 2020-2021 for this project.*

Project #247, East Cypress Road Widening (Knightsen Avenue to Jersey Island Road) Project - This project will widen and improve East Cypress Road east of Knightsen Avenue to Jersey Island Road. The widening will stop short of the Contra Costa Canal where the developer to the east of the canal will be responsible to continue the widening and improvement of East

Cypress Road. The growth and development of new subdivision projects along the East Cypress Road corridor has necessitated various infrastructure improvements to accommodate the increased traffic volumes on this road. These improvements include the widening of East Cypress Road to City standards along the Emerson and Gilbert Ranch projects. The City of Oakley also owns a property along East Cypress Road between Knightsen Avenue and Jersey Island Road. This property is part of the Burroughs Subdivision development site and in collaboration with the developer of this subdivision this City capital project will reconstruct East Cypress Road from Knightsen Avenue to Jersey Island Road. As it is the policy for frontage improvements, both the City and the developer will pay their share of this roadway construction project which will be managed and constructed by the City. ***As part of the FY 2020/21 budget, $500,000 from the Traffic Impact Fee Fund was allocated for this project design. As part of the FY 2021/22 budget, $200,000 from the Traffic Impact Fee Fund will be added to the design budget and an additional $6,000,000 from the Traffic Impact Fee Fund will be added to the project budget for the construction of this project.***

Project #248, Holly Creek Park Restroom Construction Project - This project will construct a permanent restroom facility at Holly Creek Park. The demand for City of Oakley recreational fields continues to grow, particularly for organized sports such as the Baseball and Soccer leagues. The field at Holly Creek Park is one of the favorite and much desired fields in Oakley for leagues to play their sporting activities. This park does not have any restroom facilities, which necessitates the placement of portable toilets at this park. This approach has created many operational and sanitary issues and is not a sustainable solution to address the need for a public restroom facility. This project will construct a permanent restroom facility at this park similar to the restroom facility that was constructed at the Koda Dog Park. The funding for this project will be partially funded from a private development project contribution which will be supplemented by the City's Park Impact Fee funds. ***The initial funding for this project was allocated in FY 2020/21 budget. As part of the FY 2021/22 budget, $100,000 from the Park Impact Fee Fund will be added to the project budget for its construction.***

Project #249, Recreation Center Emergency Generator Project - This project will install an emergency generator at the Oakley Recreation Center. The Recreation Center campus is the center of recreational activities for the

Oakley community, and currently does not have a back-up power source. In periods of PG&E power outages, the operations at the Recreation Center that require electricity come to a halt. This project will install an Emergency Generator behind the Recreation Center building to provide stand-by power during periods of PG&E power outages to ensure that the Recreation Center operations will continue uninterrupted. Staff is pursuing grant funding to be able to fund the construction of this project. *The funding of this project is contingent on securing the grant funding.*

Project #250, Laurel Road Resurfacing Project (Empire Avenue to O'Hara Avenue) - This project will repair and resurface Laurel Road in the section between Empire Avenue to O'Hara Avenue. This roadway is not only a major arterial in the City, but a truck route which is used extensively everyday by heavy construction trucks to deliver materials and supplies to various development sites in Oakley. Street repair and resurfacing is critical in keeping the quality of the City's street infrastructure in good condition and preventing costly reconstruction due to the lack of proper rehabilitation and maintenance. As part of this project, Class IV Bicycle Lanes (Buffered Bicycle Lanes) that are separate from the vehicular travel lanes will be installed. A buffered bicycle lane provides greater separation from an adjacent traffic lane. This approach provides higher awareness for the motorists and bicyclists to the potential areas of conflict, and increases comfort for bicyclists. *The initial funding for this project design was allocated in the FY 2020/21 budget. Total construction budget- $3,800,000 ($2,700,000 from the Street Maintenance and Rehabilitation Fund, $800,000 from Gas Tax RMRA Fund, and $300,000 from Gas Tax HUTA Fund).*

Project #252, Downtown Storm Drain (AREA 29D) Improvement Project – Many years ago the Contra Costa County Flood Control District established drainage zones throughout the County for storm drain detention and treatment. These zones included large detention basins (i.e. Freedom Basin, Teakwood Basin, Del Antico Basin, etc.) and a network of underground pipe systems to convey the storm water runoff from the City streets to these basins. There are 9 drainage zones in the City of Oakley. Storm Drain Zone 29D covers all of the Gardenia Ave and Chianti Way neighborhood streets and conveys their storm drain runoff north toward Main Street, and continues northerly under the railroad tracks. All parts of the storm drain system in this zone have been constructed, with the exception of the section of pipe from the north side of Main Street just east of Miguel Drive, to the

edge of the railroad tracks. This project will secure the storm drain easement; as well as, design and construct this section of storm drain pipe, which will complete all of the improvements in this zone. The design of this project will be funded as a part of FY 2021/22 CIP Budget. ***Total Budget- $100,000 ($100,000 Stormwater Fund).***

Project #253, Police Department Parking Lot Expansion Project – To address the deficient parking issues in the existing parking lot, the City of Oakley was able to acquire a vacant property that backs up to the south side of the existing Police Department parking lot, with access to West Ruby Street. This property will be used to construct a new parking lot in order to expand the existing parking facilities for the Police Department. This project's scope of work includes the grading and paving of a new parking lot that will connect the existing Police Department parking lot to West Ruby Street. The new parking lot will have landscaping and lights, and will complement the parking facilities that are currently in use. This new parking lot will provide Police Officers direct access to West Ruby Street and other major streets in Oakley. This will be a significant safety improvement as well as improve response times for police officers by not having to navigate the busy parking lot used by Black Bear Diner Restaurant customers. ***The funding of this project was allocated in the FY 2020/21 budget, no additional funding is requested in the FY 2021/22 budget.***

Project #254, Civic Center Park Renovation Project – The Oakley Civic Center is a beautiful campus that includes the City Hall facilities and an Amphitheater with a Park that has been used by the community for public events and gatherings throughout the year. The Civic Center Park was home to 2 large Oak trees that were the centerpiece of the park, along with its associated landscaping. On August 23, 2020 one of these Oak trees suffered a major failure as result of a fungal disease which caused the tree to collapse and fall. As a result of the tree failure, Staff worked on developing a plan to renovate the park and address the infrastructure damages that were caused by the fallen Oak tree. The renovation of this park includes distinctive components that are best suited to be constructed by specialty contractors that can perform the work efficiently and economically. The work on this project includes: concrete amphitheater seating, a playground, playground surfacing, a picnic area, a Sequoia holiday tree planting, and perimeter fencing. ***The funding of this project was allocated in FY 2020/21 budget, no additional funding is requested in the FY 2021/22 budget.***

Project #255, Cypress Grove Subdivision Pump Station Building Project – The Cypress Grove Subdivision has a pump station, an emergency generator, and associated electrical components to support the storm drain system for this subdivision. The newer subdivisions, such as Emerson Ranch and Gilbert Ranch, house all such components in a building that is fully covered and protects their expensive electrical and mechanical components. However, at the Cypress Grove Subdivision, the pump station, emergency generator, and its associated electrical components are housed in a building with only a half roof and are exposed to environmental elements. The components degrade much quicker when exposed to the elements and require more frequent service and costly replacement. This project will construct a full roof and new walls on the existing building to enclose and protect the valuable mechanical components, and to promote their longevity. ***Total Budget- $900,000 ($900,000 Cypress Grove Subdivision Community Facility District # 1 Fund).***

Project #256, Civic Center Roof Replacement Project – The Oakley City Hall building is primarily divided into 4 sections; Police Department; Public Works, Finance, and Community and Economic Development Departments; Administration; and the City Council Chambers. The different roofs for this building are a combination of concrete tiles and composition shingles and have deteriorated over the years. The various sections of roofing have sustained multiple failures, including damage from water leaks during the rainy seasons. A full inspection of these roof sections occurred in December 2020, which identified the scope of work to address the damages and repairs. The major components of this project include: the replacement of the composition shingles with a uniform membrane roof, the replacement of sealants at all roof penetrations, adjusting and securing concrete tiles with new adhesive, replacing failed flashing components, replacing all failed fiber cement used on the parapet wall with a uniform membrane, and removal of the composition shingles from vertical walls and replacement with a uniform membrane system. ***Total Budget- $375,000 ($375,000 Facilities Fund).***

Project #257, FY 2021/22 Curb, Gutter and Sidewalk Repair and Reconstruction Project - This project will coordinate with the responsible property owners to repair and reconstruct damaged and broken concrete curb, gutter, and sidewalks throughout the City. The construction of this project will eliminate trip and fall accidents caused by sidewalk and curbs uplifted by tree root overgrowth, and provide safe paths of travel for the

community. This project works in coordination with the 50-50 cost share program that helps the property owners address concrete sidewalk and curb and gutter uplifts. ***Total Budget- $100,000 ($100,000 General Capital Projects).***

Project #258, FY 2021/22 Street Repair & Resurfacing **-** This project will repair the base and surface failures, as well as resurface the City streets as a part of a comprehensive program to maintain the roadways for the community. Street repair and resurfacing is critical in keeping the quality of the City's street infrastructure in good condition and prevent costly reconstruction due to the lack of proper rehabilitation and maintenance. This project will address a number of neighborhoods which need Sierra-Crete base remediation in addition to repair and resurfacing. ***Total Budget- $4,095,000 ($3,375,000 Street Maintenance and Rehabilitation Fund), ($700,000 Measure J Fund) and ($20,000 Gas Tax HUTA).***

Project #259, FY 2021/22 ADA Implementation Plan Project **-** The Transition Plan details a program that will bring the City's programs, procedures, practices, facilities, sidewalks and curb ramps into compliance under the American Disabilities Act (ADA). The City of Oakley is required to prepare and implement an ADA Transition Plan in order to adhere to the legal requirements related to the U.S. Department of Justice. The City's ADA Transition Plan was prepared and adopted by City Council which identified over $100M of improvements needed to fully implement all components of this ADA Transition plan. The recommendations of this plan will be implemented over the coming years in phases as funding is allocated. ***Total Budget- $50,000 ($50,000 Gas Tax HUTA Fund).***

Project #260, FY 2021/22 Street Restriping Project **-** This project will restripe various City streets each year to help maintain delineations that are marked for usage by motorists and pedestrians. The work performed under this project focuses on the streets that are not in the plan for resurfacing in the next two years, and need the striping for lane delineation (centerline, edge line, crosswalk, pavement marking) to provide safer streets for the community. ***Total Budget- $70,000 ($70,000 2012 Bond Benefit).***

Project #261, FY 2021/22 Traffic Calming Project – The traffic operations in the community have become one of the major issues that the Police and Public Works Departments handle on a regular basis. This project provides funding for the placement of traffic calming features in accordance with the

neighborhood traffic calming policy. Various traffic calming requests are being evaluated by staff from the Police and Public Works Departments, and are addressed in collaboration with the residents based on priority, and the order they are received. ***Total Budget- $30,000 ($30,000 Street Maintenance and Rehabilitation Fund).***

Project #262, FY 2021/22 Traffic Signal Modernization Project – Traffic operations and public safety have become one of the more important issues for the community. Public Works staff are continually working to improve the traffic operations on City streets. This project will replace some of the older internal components of the City's traffic signal systems which will improve the coordination of the City's traffic signal operations. ***Total Budget- $200,000 ($200,000 Traffic Impact Fee Fund).***

Project #263, O'Hara Avenue / Carpenter Road Intersection Improvement Project – The construction of Carpenter Road from Rose Avenue to Cinnamon Ridge Drive as part of a private subdivision development project has opened up this important east/west roadway corridor for the community. Once this section of Carpenter is completed, it will increase traffic flows at the intersection of O'Hara Avenue and Carpenter Road. This project will improve the traffic operations at this intersection by constructing protected left turn lanes on Carpenter Road on both the westbound and eastbound approaches to O'Hara Avenue. Additional improvements include the installation of a video detection system and reconfiguration of the striping at this intersection. ***Total Budget- $250,000 ($250,000 Traffic Impact Fee Fund).***

Project #264, Main Street / Cypress Road Intersection Improvement Project – The project will continue to improve the traffic operations at this intersection which is the primary truck route access to the East Cypress Road corridor and its large development project sites. The scope of this project include new curb and gutter, additional storage length for the dedicated right turn lane from Main Street onto East Cypress Road, asphalt resurfacing of the intersection, and striping after the paving work has been completed. ***Total Budget- $150,000 ($150,000 Traffic Impact Fee Fund).***

Project #265, Irrigation Well Installation at City's Freedom Basin Project – This project will install a new irrigation well adjacent to O'Hara Avenue next to the City owned storm drain basin, more commonly known as Freedom basin. This new well will provide the City with an independent,

stable, and continuous source of water to irrigate the large field that is used by an assortment of leagues for sporting activities. The existing well used to irrigate the field is owned and operated by the High School District, and due to its continuous breakdowns, this well is not a reliable source to provide the massive amount of irrigation water needed for this field. ***Total Budget- $200,000 ($200,000 Facilities Fund).***

Project #266, Supervisory Control and Data Acquisition (SCADA) System installation for Cypress Grove and Emerson Ranch Pump Station Project – This project will install modern hardware and software at Emerson Ranch and Cypress Grove Pump Stations to be compatible with the SCADA system that is currently working for the Gilbert Ranch Pump station. The new SCADA system is designed to collect field information, transfer it to a central computer facility at the Public Works Department, and thereby allowing staff to monitor and control an entire system from City Hall. ***Total Budget- $60,000 ($30,000 Cypress Grove Subdivision and $30,000 Emerson Ranch Subdivision Community Facilities Fund).***

Project #267, Cypress Grove Park Irrigation Improvement Project – This project will replace the irrigation controllers at this park along with some of the irrigation lines to provide a much more efficient irrigation system. The older controllers are continually breaking down causing damage to the landscape planting and turf areas that need proper irrigation to keep them growing and vibrant. ***Total Budget $150,000- ($150,000 Cypress Grove Subdivision Community Facilities Fund).***

Project #268, Main Street / Delta Road Intersection Signalization Project – This project will install a traffic signal and improve the Main Street / Delta Road intersection. This intersection is identified to have a traffic signal per the City's Traffic Impact Fee program. With the increase in traffic volumes at this location, a signal will improve safety and traffic circulation. The preliminary design of this project will get started in FY 2021/22 to develop the plan and identify the Right of Way that is needed for this project. In the subsequent year, the final design and Right of Way acquisition will be completed. ***Total Budget $200,000 ($200,000 Traffic Impact Fee Fund).***

Project #269, Main Street / Brownstone Road Intersection Signalization Project – This project will install a traffic signal and improve the Main Street / Brownstone Road intersection. This intersection is identified to have a traffic signal per the City's Traffic Impact Fee program. With the increase in

traffic volumes at this location, a signal will improve safety and traffic circulation. The preliminary design of this project will get started in FY 2021/22 to develop the plan and identify the Right of Way that is needed for this project. In the subsequent year, the final design and Right of Way acquisition will be completed. ***Total Budget $200,000 ($200,000 Traffic Impact Fee Fund).***

Project #270, Hall Street Extension Project – This project will extend Hall Street north of Main Street to provide a direct connection to the new parking lot that is constructed as part of the Downtown Gateway Plaza Roadway and Parking Lot Project. This project is consistent with the Downtown Vision program that was approved by the City Council and will help to improve the traffic flows and parking lot accessibility in the Downtown area. ***Total Budget $75,000 ($75,000 Traffic Impact Fee Fund).***

Project #271, Sheriff Annex Building Demolition Project – The Contra Costa County Sheriff Department had an annex located at 210 O'Hara Avenue that serviced the Oakley area. This facility had been vacated for several years and is no longer in operation. This facility has deteriorated and has become a spot for homeless to gather and create collateral problems. The County has agreed to give the property to the City to be used for a future Library site. Since it will take some time to secure funding for the Library, this building would need to be demolished to secure the site from health and safety perspective. The County has agreed to pay half the cost of the demolition to the City. ***Total Budget $400,000 ($400,000 General Capitals Fund).***

Project #272, Legless Lizard Preserve Fence Project- This project will construct a chain-link fence around the site of the City owned parcel along Walnut Meadows Drive known as Legless Lizard Preserve. This property had a wooden fence that has been broken apart and used as fire wood by homeless. Construction of the chain-link fence would hinder and cause a reduction of the transient passage and homeless camps at the property which in turn should greatly reduce the amount of litter/debris on site which has become a nuisance for residents of the neighborhood. ***Total Budget- $100,000 ($100,000 General Capital Projects).***

COMPLETED PROJECTS IN FY 2020-2021

PROJECT LOCATIONS	
A Laurel Road Widening (Mellowood to Main)	G Speed Hump Traffic Calming Project
B Vintage Parkway Resurfacing Project	H Street Restriping Project
C Main & O'Hara Intersection Improvement Project	
D Delta de Anza & Marsh Creek Trail Safety Project	
E Curb, Gutter, & Sidewalk Repair Project	
F Street Repair and Resurfacing Project	



A. Laurel Road Widening (Mellowood to Main)

Laurel Road Widening (Mellowood to Main)

Laurel Road is a major arterial street in Oakley, with a direct connection to Highway 4. This section of Laurel Road between Mellowood Drive and Main Street was widened to a 4 lane divided roadway which includes new curb, gutter and sidewalk, median islands, new striping, bike lanes, landscaping and street lighting. The construction of the roadway widening project was completed in the spring of 2021.



B. Vintage Parkway Resurfacing Project

Vintage Parkway Resurfacing Project

Vintage Parkway is located between two large neighborhoods north of Main St. and serves nearly 3,500 vehicles per day. Over the years, the road had started to deteriorate and was in very poor condition. This project repaired the failed asphalt pavement and resurfaced the entire road from Main Street to Big Break Road. The City received a One Bay Area Government Grant to help fund the project. The grant was specific in nature and the only road that satisfied its criteria was Vintage Parkway.



C. Main & O'Hara Intersection Improvement Project

Main & O'Hara Intersection Improvement Project

The Main Street and O'Hara Ave project completed the downtown improvements on the north side of Main Street between Norcross Lane and 2nd Street. This project installed new curb, gutter, stamped and colored sidewalk, landscaping, new site furnishings, and modification of the signal at the intersection. The signal was coordinated with the Vintage Parkway and Norcross Lane signals to provide better traffic flow through the downtown area. This was the last section of the Main Street improvements to be completed in downtown Oakley. This project was completed in the fall of 2020.



D. Delta de Anza & Marsh Creek Trail Safety Project

Delta de Anza & Marsh Creek Trail Safety Project

As part of the City's on-going efforts to improve and enhance the safety of the public using the City's transportation system, staff secured the State of California Transportation Development Act (ACT) grant. With this grant the City installed a solar powered beacon crossing system at Delta Road and Laurel Road at the crossings on the Marsh Creek Regional Trail; installed bike lanes on West Cypress Road between Rose Avenue and Waterford Way; installed wayfinding signs at the trail crossings; and installed a high visibility green bike lane marking at the Main Street/West Cypress Road intersection.



E. Curb, Gutter, & Sidewalk Repair Project

Curb, Gutter, & Sidewalk Repair Project

This project coordinates with the responsible property owners to repair and reconstruct damaged and broken concrete, curb, gutter and sidewalks throughout the City. The construction of this project eliminated trip and fall accidents caused by sidewalk and curbs uplifted by tree root overgrowth, and provided safe paths of travel for the community. This project worked in coordination with the 50-50 cost share program that helps the property owners address concrete sidewalk and curb and gutter uplifts.



F. Street Repair and Resurfacing Project

Street Repair and Resurfacing Project

Each year the pavement conditions change due to wear and tear; and the streets must routinely undergo preventative maintenance to ensure their functionality. This project included street repair and resurfacing in the Walnut Meadows and Fairhaven Way neighborhoods; along with the neighborhood south of Laurel Road and north of Carpenter Road, between Empire Avenue and Brown Road. This project compliments the street resurfacing work that has been taking place over the years on the arterial and collector roads in the community.



G. Speed Hump Traffic Calming Project

Speed Hump Traffic Calming Project

The traffic operations in the community have become one of the major issues that the Police and Public Works Departments handle on a regular basis. This project provided funding for the placement of traffic calming features in accordance with the neighborhood traffic calming policy. Various traffic calming requests are evaluated by staff, the Police and Public Works Departments, and are addressed in collaboration with the residents based on priority and the order that they are received.



H. Street Restriping Project

Street Restriping Project

This project restripes various City streets each year to help maintain delineations that are marked for usage by motorists and pedestrians. The work performed under this project focuses on the streets that are not in the plan for resurfacing in the next two years, and need the striping for lane delineation (centerline, edge line, crosswalk, pavement marking) to provide safer streets for the community.

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INTERNAL SERVICE FUNDS

Program Costs and Revenues

The City's Internal Service Funds are used to establish reserves for equipment and vehicle replacement, and for capital facilities maintenance and replacement. In Fiscal Year 2021-2022, Fund 501 is being split into Fund 501 for Fleet and Fund 503 for Technology equipment replacements. The revenues recommended in the Budget for Fund 501 and Fund 503 are primarily transfers in from the General Fund, although there are small amounts estimated each year for insurance/salvage recoveries and interest earnings. Fund 501 will now charge the departments with vehicles for their share of the costs related to the maintenance, replacement or lease of their respective vehicles. The funds transferred from the General Fund or charged directly to the departments come partially from taxes, and partially from fees and other revenues.

Program Description

The City charges all of its departments for a share of the funds determined each year, according to City policies, necessary to keep the reserves for equipment and vehicle replacement and for capital facilities maintenance and replacement appropriately funded; and the proceeds are transferred to these Internal Service Funds. Asset replacement and significant facilities maintenance costs are then paid for by these funds.

Staffing Summary

Staff time related to asset replacement activities and accounting for these funds is charged to the funds.

Program Objectives

The Equipment and Vehicle Replacement Fund budget includes expenditures to replace and outfit three patrol cars, replace two public works trucks, replace ten workstations, upgrade network servers and software.

The Capital Facilities Maintenance and Replacement Fund budget includes expenditures for repairs to the Oakley Recreation Building and for City Council Chambers repairs.

Program Changes

Fund 501 is being split into 501 for Fleet and 503 for Technology, beginning in Fiscal Year 2021-2022.

FUND 501 Fleet Internal Service Fund

Revenues

Transfers in	$346,081
Salvage Values	$ 55,000
Interest	$ 0
Total Revenues	$401,081

Expenditures

Vehicles	$ 99,000
Vehicle Equipment	$ 55,000
Vehicle Leases	$ 52,000
Vehicle Maintenance	$108,100
Personnel Services	$ 26,681
Interfund Charges	$ 710
Total Expenditures	$341,491

Beginning in Fiscal Year 2021-2022, the Fleet Internal Service Fund will handle all Fleet activities and charge the various departments for their share of the costs related to vehicle maintenance, vehicle replacements and vehicle leases. The part-time staff position that was previously charged to the Police Department will now be charged to this Fund, as well. Prior to Fiscal Year 2021-2022, the General Fund would make occasional contributions into Fund 501 for the purchase of replacement vehicles. Under the new accounting for this Fund, each department will be charged a sufficient amount each year to set aside funds for their vehicles to be replaced after specified amount of time. Beginning in Fiscal Year 2020-2021, the City started leasing certain vehicles from Enterprise Fleet, which will be replaced with another leased vehicle at the end of a one-year lease for most vehicles.

PLANNED REPLACEMENTS FOR 2021-2022			
Description	**Quantity**	**Estimated Cost/Unit***	**Total Estimated Cost**
Patrol Vehicle	1	$59,000	$59,000
Parking Patrol Vehicle	1	$49,000	$49,000
Traffic Motorcycle	1	$46,000	$46,000
Totals			**$ 154,000**

**Amounts shown include equipment and installation/implementation costs.*

FUND 502 CAPITAL FACILITIES MAINTENANCE & REPLACEMENT FUND

Revenues

Interest Income	
Transfers in	$475,000
Total Revenues	$475,000

Expenditures

Capital Improvement	$575,000
Repairs & Maintenance	$ 25,000
Interfund Charges	$ 710
Total Expenditures	$600,710

PLANNED CAPITAL IMPROVEMENTS FOR 2021-2022		
Description	**Project Number**	**Total Estimated Cost**
Civic Center Roof Replacement	256	$375,000
Irrigation Well Installation at the City's Freedom Basin	265	$200,000
Totals		**$ 575,000**

Fund Balances in Fund 502 are projected to be $146,490 at July 1, 2021. Staff does not believe that amount is sufficient to meet the policy target of enough to pay for 5 years' estimated costs. However, the City plans to set up a Facilities Internal Service Fund in Fiscal Year 2022-2023 for the purpose of maintaining City facilities and setting aside sufficient funds for future major capital improvements, similar to the roofing and well installation projects listed above.

Return to TOC

FUND 503 TECHNOLOGY INTERNAL SERVICE FUND

Revenues

Interest Income	
Transfers in	$160,000
Total Revenues	$160,000

Expenditures

Capital Outlay	$160,000
Interfund Charges	$ 710
Total Expenditures	$160,710

PLANNED REPLACEMENTS FOR 2021-2022			
Description	**Quantity**	**Estimated Cost/Unit***	**Total Estimated Cost**
Violin SAN with Labor	1	$88,000	$88,000
Office 365 with Labor	25	$640	$16,000
VMware Servers	3	$12,000	$36,000
Horizons Update	3	$6,000	$18,000
Miscellaneous	2	$1,000	$2,000
Totals			**$ 160,000**

AGENCY FUNDS

Program Costs and Revenues

The Agency Funds included below contain the principal, interest, and administrative costs associated with debt issued by City Assessment Districts. All of these costs are supported by special assessments. No General Fund support is required or anticipated, and they are not backed by the full faith and credit of the City. They are secured only by the assessments.

Program Description

The City currently has two Assessment District debts outstanding:

- The 2004-1 Assessment District Bond. It was issued to acquire infrastructure assets in the Cypress Grove and Live Oak Ranch areas, and is being repaid from special assessments levied on property owners in the two developments.

- The 2006-1 Assessment District Bond. It was issued to acquire infrastructure assets in the Magnolia Park and Riata areas, and is being repaid from special assessments levied on property owners in the two developments.

Staffing Summary

No staffing is permanently allocated to managing these funds; however the Finance Department ensures the City complies with financial reporting requirements and interfaces with contracted administrators, trustees, bond counsel, rating agencies, and others in meeting the Agency's bond covenants. The City hires NBS Financial to administer its assessments and Wells Fargo as trustee and Fiscal Agent.

Program Objective

The primary operating objectives for the City remain unchanged for fiscal year 2021-2022: to ensure the assessment and collection of the assessments, to make the debt service payments, oversee the services provided by the contractors, and ensure the preparation of all required public reporting.

Program Changes

No program changes.

2004-1 ASSESSMENT DISTRICT DEBT

Fund 621

ESTIMATED REVENUES		
Assessment Revenues	Interest Income	Total Revenues
$1,194,985	$5,000	$1,199,985

PROPOSED EXPENDITURES			
Principal	Interest	Administration	Total Expenditures
$570,000	$560,650	$22,620	$1,153,270

DEBT LISTING:

2004-1 AD	Cypress Grove/Live Oak	$17,150,000

REMAINING DEBT SERVICE:

Fiscal Year	Principal	Interest	Total Debt Service
2021-22	$570,000	$500,340	$1,070,340
2022-23	$590,000	$476,845	$1,066,845
2023-24	$615,000	$451,835	$1,066,835
2024-25	$645,000	$425,053	$1,070,053
2025-26	$670,000	$396,445	$1,066,445
Other Years	$8,665,000	$1,881,373	$10,546,373
Totals	**$11,755,000**	**$4,131,891**	**$15,886,891**

2006-1 ASSESSMENT DISTRICT DEBT

FUND 622

ESTIMATED REVENUES		
Assessment Revenues	Interest Income	Total Revenues
$760,430	$5,000	$765,430

PROPOSED EXPENDITURES			
Principal	Interest	Administration	Total Expenditures
$330,000	$421,698	$14,620	$766,318

DEBT LISTING:

2006-1 AD	Magnolia Park/Riata	$11,460,000

REMAINING DEBT SERVICE:

Fiscal Year	Principal	Interest	Total Debt Service
2021-22	$335,000	$416,698	$751,698
2022-23	$355,000	$398,758	$753,758
2023-24	$375,000	$379,778	$754,778
2024-25	$395,000	$359,758	$754,758
2025-26	$415,000	$338,698	$753,698
Other Years	$6,250,000	$1,972,259	$8,222,259
Totals	**$8,125,000**	**$3,865,949**	**$11,990,949**

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10 YEAR PLAN

The 10 Year Plan is the City's tool for evaluating our success in ensuring service sustainability. It is organized by revenue type and function; and includes an indication of the general character of the revenues and expenditures shown as either recurring or one-time in nature.

For purposes of the 10 Year Plan, if a revenue class is likely to be recurring for a period of 5 years or more, we treat it as recurring. This includes certain development related fees that can be, as current times prove, less predictable. For instance, building permit revenue will always exist, but it is more sensitive to economic changes than property taxes. In accordance with the City's Financial Policies, the Plan is based on what we believe are reasonable, conservative assumptions.

As always, since the Plan includes both general purpose and special purpose (assigned) revenues, it's important to reiterate that the while the City may fund eligible programs with both restricted and unrestricted funds, its policy is to apply restricted funds to such programs first, followed by general purpose revenues if necessary. Reviewing this is important in order to establish in general the reason the rollover balances (excluding reserves) for assigned revenues are smaller in the Plan.

Overall, the Plan is intended to help us see where we are succeeding in achieving service sustainability and where we must improve, and it should be reviewed with this goal in mind. In particular, loans, transfers, and subsidies are shown separately and should be examined to determine and consider why they are necessary or desirable, if they should continue over the long-term, or whether these funds are better allocated to higher priorities.

Staff's Conclusions and Recommendations

The Plan included on the following pages confirms that from a service sustainability perspective, the Preliminary Budget is structurally balanced, and it provides a look forward at how, with discipline, it can remain that way.

Certainly, the City's near-term position is improved when compared to recent years, and although there is still a backlog of restoration to accomplish, the near term Plan for Fiscal Year 2021-2022 helps in moving that restoration forward.

The transition to a mostly in-house Police Department was completed in Fiscal Year 2015-16, and as a result, during the 10 Year Period, a more aggressive approach to keeping police staffing on pace with new development is possible, as well as continuing the gradual restoration of other services.

The General Fund reserve balance remains healthy, and in compliance with the City's policy of at least 20% of expenditures. The Plan shows its balance remaining fairly stable over the 10 year period. However, the Plan includes certain assumptions that are likely to change over time, and further adjustments may be needed to remain in compliance with the City's policy.

Lastly it is useful to remind ourselves, especially in improving times: developing a "Plan" that remains in balance can be more easily resolved in the math, while the work to ensure the organization remains positioned to actually stay in balance requires both vigilance and discipline.

(10 Year Plan attached.)

(Dollars in Thousands)

Description	General Character	Actual 17-18	Actual 18/19	Actual 19/20	Adopted 20/21	Projected 20/21	Proposed 21/22	Forecast 22/23	Forecast 23/24	Forecast 24/25	Forecast 25/26	Forecast 26/27	Forecast 27/28	Forecast 28/29	Forecast 29/30	Forecast 30/31	Total 21/22-30/31
General Purpose Revenues																	
Property Taxes	Recurring	3,145	3,443	3,727	3,620	3,720	3,830	4,002	4,182	4,371	4,567	4,773	4,988	5,212	5,447	5,692	47,064
PT in Lieu of VLF	Recurring	2,943	3,214	3,479	3,513	3,707	3,810	3,981	4,161	4,348	4,543	4,748	4,962	5,185	5,418	5,662	46,818
State Prop 1A Loan/Repayment w/2% int.	*On Occaision*																0
Sales & Use Tax	Recurring	1,826	2,041	2,183	1,720	2,000	2,000	2,090	2,184	2,282	2,385	2,492	2,605	2,722	2,844	2,972	24,576
Motor Vehicle In-Lieu Fees	Recurring	22	20	33	15	31	32	33	35	37	38	40	42	44	46	48	393
Trans. Occupancy Tax (TOT)	Recurring	275	270	233	160	160	230	240	251	262	274	287	300	313	327	342	2,826
Real Property Transfer Tax	Recurring	260	258	254	225	225	250	261	273	285	298	312	326	340	356	372	3,072
Franchise Fees	Recurring	1,719	1,774	1,893	1,672	1,752	1,752	1,831	1,913	1,999	2,089	2,183	2,282	2,384	2,492	2,604	21,529
Business License Tax	Recurring	159	159	148	100	154	155	162	169	177	185	193	202	211	220	230	1,905
Traffic Fines	Recurring	116	111	91	76	31	91	95	99	104	109	113	119	124	129	135	1,118
Interest Income	Recurring	148	373	358	100	250	150	157	164	171	179	187	195	204	213	223	1,843
Subtotal General Purpose		**10,613**	**11,663**	**12,399**	**11,201**	**12,030**	**12,300**	**12,854**	**13,432**	**14,036**	**14,668**	**15,328**	**16,018**	**16,739**	**17,492**	**18,279**	**151,145**
							102%	105%	105%	105%	105%						
Fee/Reimbursement Revenues																	
Building Permits/Plan Check/Rental Inspections	Recurring	1,684	1,166	1,555	984	3,001	2,372	1,647	1,721	1,439	1,504	1,571	1,642	1,716	1,793	1,874	17,280
Engineering Fees	Recurring	30	33	25	12	15	15	16	16	17	18	19	20	20	21	22	184
Planning Fees	Recurring	33	10	25	6	13	10	10	11	11	12	12	13	14	14	15	123
Law Enforcement Fees/Reimbursement Revenues	Recurring	252	225	309	149	171	158	165	173	180	188	197	206	215	225	235	1,942
Recreation Fees	Recurring	83	88	75	59	19	47	48	50	51	53	54	56	58	60	61	539
City Admin Fees	Recurring	710	620	895	580	1,315	1,190	903	932	820	846	873	901	930	961	993	9,348
Interfund Cost Recoveries (operations)	Recurring	7,331	7,884	8,530	7,612	8,176	8,612	9,220	9,858	10,463	11,096	11,758	12,451	13,175	13,925	14,699	115,258
Interfund Cost Recoveries (charging grant funds)	one-time		14	22	0	597	132										132
Other Miscellaneous Fees & Charges	Rec & one-time	188	243	394	166	66	75	78	82	86	89	93	98	102	107	111	922
Subtotal Fee/Reimbursement Revenues		**10,311**	**10,283**	**11,830**	**9,568**	**13,373**	**12,611**	**12,088**	**12,843**	**13,068**	**13,806**	**14,578**	**15,386**	**16,231**	**17,105**	**18,011**	**145,728**
Total General Operating Revenues		**20,924**	**21,946**	**24,229**	**20,769**	**25,403**	**24,911**	**24,942**	**26,275**	**27,104**	**28,474**	**29,906**	**31,404**	**32,969**	**34,597**	**36,290**	**296,873**
Release of Assigned Reserves	*one-time*	**559**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0
Proceeds from the Sale of Property	*one-time*	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0
Total Sources of Funds		**21,483**	**21,946**	**24,229**	**20,769**	**25,403**	**24,911**	**24,942**	**26,275**	**27,104**	**28,474**	**29,906**	**31,404**	**32,969**	**34,597**	**36,290**	**296,873**

General (Dollars in Thousands)

Description	Character	Actual 17-18	Actual 18/19	Actual 19/20	Adopted 20/21	Projected 20/21	Proposed 21/22	Forecast 22/23	Forecast 23/24	Forecast 24/25	Forecast 25/26	Forecast 26/27	Forecast 27/28	Forecast 28/29	Forecast 29/30	Forecast 30/31	Total 21/22-30/31
Department Expenses																	
Animal Control	Recurring	238	252	267	280	280	283	294	306	318	331	344	358	372	387	403	3,398
City Council	Recurring	63	66	63	170	170	172	179	186	193	201	209	218	226	235	245	2,065
City Clerk	Recurring	306	332	346	348	352	380	395	411	427	445	462	481	500	520	541	4,562
Elections	Recurring	0	20	0	40	40	0	43	0	47	0	50	0	54	0	59	253
City Attorney	Recurring	286	272	231	353	354	487	506	527	548	570	593	616	641	666	693	5,847
City Manager	Recurring	490	538	586	451	420	469	488	507	528	549	571	593	617	642	668	5,631
Community Outreach	Recurring	97	123	124	164	165	165	172	178	186	193	201	209	217	226	235	1,981
Finance	Recurring	681	723	832	850	868	902	938	976	1,015	1,055	1,097	1,141	1,187	1,234	1,284	10,830
Human Resources	Rec & one-time	287	230	276	353	356	517	538	559	582	605	629	654	680	708	736	6,207
Maintenance Custodial	Recurring	46	78	106	106	107	121	126	131	136	142	147	153	159	166	172	1,453
Information Technology	Recurring	301	301	293	321	318	325	338	352	366	380	395	411	428	445	463	3,902
Economic Development	Recurring	252	269	259	269	272	196	204	212	220	229	238	248	258	268	279	2,353
Building Inspection	Recurring	621	696	847	930	930	1,140	1,067	1,110	1,039	1,080	1,123	1,168	1,215	1,264	1,314	11,521
Code Enforcement/Rental Inspections	Recurring	279	330	234	269	272	289	301	313	325	338	352	366	380	396	411	3,470
Public Safety	Recurring	9,270	9,783	10,003	10,238	10,075	11,439	12,011	12,841	13,484	14,388	15,107	16,092	16,897	17,972	18,871	149,102
Community Development/Planning	Rec & one-time	438	479	662	822	822	981	1,020	1,061	1,103	1,148	1,194	1,241	1,291	1,343	1,396	11,778
Public Works/Engineering	Recurring	1,657	1,863	1,444	1,828	1,840	1,910	1,986	2,066	2,148	2,234	2,324	2,417	2,513	2,614	2,719	22,932
Public Works Maintenance	Recurring	304	400	395	360	443	510	530	552	574	597	620	645	671	698	726	6,123
Recreation	Rec & one-time	548	693	659	872	767	853	887	923	960	998	1,038	1,079	1,122	1,167	1,214	10,241
Parks	Recurring	548	574	681	700	797	971	1,010	1,050	1,092	1,136	1,181	1,229	1,278	1,329	1,382	11,658
Department Expenditures:		**16,712**	**18,022**	**18,308**	**19,724**	**19,648**	**22,110**	**23,033**	**24,260**	**25,290**	**26,618**	**27,877**	**29,321**	**30,709**	**32,280**	**33,809**	**275,306**
Non-Departmental Expenses																	
City Hall Building	Recurring		0		0	0											0
Other Non-Departmental Expenses	Recurring	1,226	1,423	1,612	1,677	1,677	1,797	1,869	1,944	2,021	2,102	2,186	2,274	2,365	2,459	2,558	21,575
Equipment Replacement (exp & reserve)	Recurring	183	150	160	175	175	0	10	20	30	40	50	60	70	80	90	450
Capital Facilities Mtc & Replacement (exp & reserve)	Recurring	100	300	150	50	50	0	150	150	150	150	150	150	150	150	150	1,350
Interim Needs/Contingency	Recurring	80	424	876	424	423	605	491	515	536	562	588	616	644	676	706	5,939
Amount charged to Departments	Recurring	(1,968)	(2,154)	(2,312)	(2,222)	(2,222)	(2,272)	(2,520)	(2,629)	(2,737)	(2,855)	(2,974)	(3,100)	(3,229)	(3,365)	(3,504)	(29,184)
Total Non-Department Expend.		**(379)**	**143**	**486**	**104**	**103**	**130**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**130**
Total Expenditures		**16,333**	**18,165**	**18,794**	**19,828**	**19,751**	**22,240**	**23,033**	**24,260**	**25,290**	**26,618**	**27,877**	**29,321**	**30,709**	**32,280**	**33,809**	**275,436**
Net General Operating Revenue (Expense)		**5,150**	**3,781**	**5,435**	**941**	**5,652**	**2,671**	**1,909**	**2,015**	**1,814**	**1,856**	**2,029**	**2,083**	**2,260**	**2,317**	**2,480**	
Transfers and Loans																	
Transfers to Active Roadway Maintenance Programs	*recurring*		(275)	(350)	0	0	(1,600)	(1,200)	(1,200)	(1,000)	(1,000)	(1,000)	(1,000)	(1,200)	(1,200)	(1,600)	(12,000)
Transfer to Reserve for Roadway Maintenance	*recurring*	(200)	(275)	(350)	(350)	(350)	(350)	0	0	0	0	0	0	0	0	0	(350)
Equipment Replacement (exp & reserve)	*recurring*						(160)	(160)	(160)	(160)	(160)	(160)	(160)	(160)	(160)	(160)	(1,600)
Transfers to Main Street Fund	*recurring*	(350)	(275)	(350)	(350)	(350)	(350)	(350)	(350)	(350)	(350)	(350)	(350)	(350)	(350)	(350)	(3,500)
Transfers to General Capital Projects Fund	*recurring/one-time*		0	(250)	(500)	(500)	0	(200)	(200)	(200)	(200)	(200)	(200)	(200)	(200)	(200)	(1,800)
																	0
Transfers/Loans to Public Facilities, Park Impact Fund/Repayments	*recurring*	(559)	(100)	(100)	(75)	(75)	(204)	0	0	0	0	0	0	0	0	0	(204)
Total Transfers		**(1,109)**	**(925)**	**(1,400)**	**(1,275)**	**(1,275)**	**(2,664)**	**(1,910)**	**(1,910)**	**(1,710)**	**(1,710)**	**(1,710)**	**(1,710)**	**(1,910)**	**(1,910)**	**(2,310)**	**(19,454)**
							7										
Use of Fund Balance																	
For General Fund One Time uses	*one-time*																0
Transfers to Active Roadway Maintenance Programs	*one-time*						(2,700)										(2,700)
Transfer to General Capital Projects Fund	*one-time*	(1,714)	(1,400)	(1,750)	0	0	(350)										(350)
Dutch Slough Investment	*one-time*																0
Loan to Community Parks	*one-time*																0
Housing Assistance Loan	*one-time*																0
Economic Development Loans	*one-time*																0
Loan to Successor Agency	*one-time*																0
Set Aside fund balance for PARS Trust						(300)											0
Land acquisition		(175)	(875)			(175)											0
Loan to Parks Impact Fee Fund	*one-time*		(700)														0
Total Net Sources (Uses) of Funds		**2,152**	**(119)**	**2,285**	**(334)**	**3,902**	**(3,043)**	**(1)**	**105**	**104**	**146**	**319**	**373**	**350**	**407**	**170**	**(1,068)**

(Dollars in Thousands)

Description	General Character	Actual 17-18	Actual 18/19	Actual 19/20	Adopted 20/21	Amended 20/21	Proposed 21/22	Forecast 22/23	Forecast 23/24	Forecast 24/25	Forecast 25/26	Forecast 26/27	Forecast 27/28	Forecast 28/29	Forecast 29/30	Forecast 30/31	
Summary of Recurring and One-Time Amounts																	
Recurring Activities Summary																	
Revenues		20,924	21,932	24,207	20,769	24,806	24,779	24,942	26,275	27,104	28,474	29,906	31,404	32,969	34,597	36,290	
Expenditures/ Including Transfers and Loans		16,883	19,076	20,365	21,028	20,354	24,772	24,783	26,010	26,840	28,168	29,427	30,871	32,459	34,030	35,959	
Revenues over (under) Expenditures		**4,041**	**2,856**	**3,842**	**(259)**	**4,452**	**7**	**159**	**265**	**264**	**306**	**479**	**533**	**510**	**567**	**330**	
One-Time Activities Summary																	
Revenues/Loan Repayments		559	14	22	0	597	132	0	0	0	0	0	0	0	0	0	
Expenditures/ Including Transfers and Loans		2,448	2,989	1,850	75	672	3,182	0	0	0	0	0	0	0	0	0	
Revenues over (under) Expenditures		**(1,889)**	**(2,975)**	**(1,828)**	**(75)**	**(75)**	**(3,050)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Total Recurring and One-Time		**2,152**	**(119)**	**2,014**	**(334)**	**4,377**	**(3,043)**	**159**	**265**	**264**	**306**	**479**	**533**	**510**	**567**	**330**	
																	Total 21/22-30/31
Assigned Revenues/Police																	
151 State COPS Grant (SLESF)(F151)	one-time	140	150	158	100	156	125	125	125	125	125	125	125	125	125	125	1,250
150 P-6 Police Services Assessments	Recurring	4,211	4,709	5,238	5,339	5,339	5,400	5,864	6,351	6,798	7,265	7,755	8,268	8,804	9,357	9,926	75,788
100 School Resource Officer Grant	one-time	55	55	49	30	49	55	55	55	55	55	55	55	55	55	55	550
152 Police Equip./Traffic Grants	one-time	0	0	0	54	54	0	0	0	0	0	0	0	0	0	0	0
Subtotal Assigned Police Revenues		**4,406**	**4,914**	**5,445**	**5,523**	**5,598**	**5,580**	**6,044**	**6,531**	**6,978**	**7,445**	**7,935**	**8,448**	**8,984**	**9,537**	**10,106**	**77,588**
			200	200	200	600	360	250	250	200	200	200	200	200	200	200	
Restricted Police Expenditures																	
151 State COPS Grant (SLESF)	one-time	140	150	158	100	156	125	125	125	125	125	125	125	125	125	125	1,250
150 P-6 Supported Police Services	Recurring	4,211	4,709	5,238	5,339	5,339	5,400	5,864	6,351	6,798	7,265	7,755	8,268	8,804	9,357	9,926	75,788
100 School Resource Officer Grant	one-time	55	55	49	30	49	55	55	55	55	55	55	55	55	55	55	550
152 Police Equip./Traffic Grants	one-time	0	0	0	54	54	0	0	0	0	0	0	0	0	0	0	0
Subtotal Restricted Police Expenditures		**4,406**	**4,914**	**5,445**	**5,523**	**5,598**	**5,580**	**6,044**	**6,531**	**6,978**	**7,445**	**7,935**	**8,448**	**8,984**	**9,537**	**10,106**	**77,588**
Rollover Balances*		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	

(Dollars in Thousands)

	Description	General Character	Actual 17-18	Actual 18/19	Actual 19/20	Adopted 20/21	Amended 20/21	Proposed 21/22	Forecast 22/23	Forecast 23/24	Forecast 24/25	Forecast 25/26	Forecast 26/27	Forecast 27/28	Forecast 28/29	Forecast 29/30	Forecast 30/31	Total 21/22-30/31
	Parks, Landscaping & Lighting Revenues																	
132	Community Parks (F132)	Recurring	1,303	1,349	1,447	1,697	1,697	1,738	1,828	1,920	2,003	2,087	2,173	2,261	2,350	2,442	2,535	21,337
	Loan from General Fund, if necessary	*one-time*																0
133	Street Lighting (F133)	Recurring	242	246	262	267	267	283	296	309	319	329	340	350	360	371	381	3,337
	Transfer in from Gas Tax Fund	*one-time*	189	141	153	190	190	190	239	252	270	289	310	332	356	381	409	3,029
05-40	Community Facility District 2015-1 Emerson Ranch (F401)	*Recurring*	403	574	624	349	349	378	441	506	562	620	680	741	805	870	937	6,540
08-42	Community Facility District 2015-2(408-426, 134)	*Recurring*	48	79	307	507	507	517	584	653	714	776	841	907	976	1,046	1,119	8,133
70-19	Neighborhood Parks (F170-195)	Recurring	2,453	2,853	2,920	2,901	2,901	3,029	3,171	3,318	3,459	3,604	3,753	3,907	4,065	4,228	4,396	36,931
	Total Parks, Landscaping & Lighting Revenues		**4,638**	**5,242**	**5,713**	**5,911**	**5,911**	**6,135**	**6,559**	**6,958**	**7,326**	**7,706**	**8,096**	**8,499**	**8,912**	**9,338**	**9,777**	**79,307**
	Parks, Landscaping & Lighting Expenditures																	
	Community Parks	Recurring	976	1,429	1,087	1,605	1,605	1,855	1,948	2,045	2,147	2,255	2,368	2,486	2,610	2,741	2,878	23,332
	Repay General Fund Loans	*one-time*																0
	Street Lighting	Recurring	431	387	363	507	507	509	534	561	589	619	650	682	716	752	790	6,402
	Community Facility District 2015-1 Emerson Ranch	Recurring	27	97	173	372	372	316	332	348	366	384	403	423	445	467	490	3,975
	Community Facility District 2015-2	Recurring	10	13	44	482	482	504	529	556	583	613	643	675	709	745	782	6,339
	Neighborhood Parks	Recurring	2,119	2,224	2,299	3,822	3,822	3,974	4,173	4,381	4,600	4,830	5,072	5,326	5,592	5,871	6,165	49,985
	Total Parks, Landscaping & Lighting Expenditures		**3,563**	**4,150**	**3,966**	**6,788**	**6,788**	**7,158**	**7,516**	**7,892**	**8,286**	**8,701**	**9,136**	**9,592**	**10,072**	**10,576**	**11,104**	**90,033**
	Rollover Balances																	
	Community Parks (Including Loans & Reserves)		2,303	2,223	2,583	2,675	2,767	2,650	2,530	2,405	2,261	2,093	1,899	1,674	1,414	1,115	772	
	Street Lighting (Including Reserves)		84	84	136	86	36	0	0	0	0	0	0	0	0	0	0	
	Community Facility District 2015-1 (including Reserves)		376	853	1,304	1,281	1,258	1,320	1,429	1,586	1,782	2,018	2,295	2,613	2,973	3,376	3,823	
	Community Facility District 2015-2 (including Reserves)		38	104	367	392	417	430	485	582	713	876	1,074	1,306	1,573	1,874	2,211	
	Neighborhood Parks (Including Reserves)		5,464	6,093	6,714	5,793	4,872	3,927	2,926	1,862	721	(506)	(1,825)	(3,244)	(4,770)	(6,413)	(8,182)	
	Roadway Maintenance Revenues																	
	Gas Tax Revenues (F140)	Recurring	888	887	977	935	935	1,073	1,127	1,183	1,242	1,304	1,369	1,438	1,510	1,585	1,665	13,496
	Road Maintenance and Rehab (F141)	Recurring	241	701	730	663	663	817	858	901	946	993	1,043	1,095	1,150	1,207	1,267	10,276
	Measure J Revenues (F148)	Recurring	595	726	676	645	645	605	635	667	700	735	772	811	851	894	939	7,610
	Transfers in from the General Fund		300	0	0	0	0	0	1,550	1,550	1,350	1,350	1,350	1,350	1,550	1,550	1,950	13,550
	General Fund Transfers to the Street Maintenance Reserve Fund		200	275	350	350	350	4,000	350	350	350	350	350	350	350	350	350	265
	Streets Related Grants																	0
	Total Roadway Maintenance Revenues		**2,224**	**2,589**	**2,733**	**2,593**	**2,593**	**6,495**	**4,520**	**4,651**	**4,588**	**4,733**	**4,884**	**5,044**	**5,411**	**5,586**	**6,171**	**44,932**
	Roadway Maintenance Expenditures																	
	Gas Tax Expenditures for roadway repairs & maintenance	Recurring	590	589	711	745	745	513	888	931	972	1,015	1,059	1,106	1,154	1,204	1,256	10,097
	Transfer to Street Lighting Fund	*one-time*	189	141	153	190	190	190	239	252	270	289	310	332	356	381	409	3,029
	Used for Capital Projects (for new or expanded roadways)	*one-time*	0	237	103	0	0	370	0	0	0	0	0	0	0	0	0	370
	RMRA Expenditures for roadway repairs & maintenance	Recurring	38	836	136	663	663	840	858	901	946	993	1,043	1,095	1,150	1,207	1,267	10,299
	Measure C/J Expenditures for roadway repairs & maintenance	Recurring	96	107	115	363	363	214	635	667	700	735	772	811	851	894	939	7,219
	Used for Capital Projects (for new or expanded roadways)	*one-time*	168	183	1,021	774	774	750	0	0	0	0	0	0	0	0	0	750
	Use of General Fund Transfers	*one-time*		0	0	0	0	0	1,550	1,550	1,350	1,350	1,350	1,350	1,550	1,550	1,950	13,550
	Use of Street Maintenance Reserves					265	265	4,000	350	350	350	350	350	350	350	350	350	7,150
	Total Roadway Maintenance Expenditures & Transfers		**1,081**	**2,093**	**2,239**	**3,000**	**3,000**	**6,877**	**4,520**	**4,651**	**4,588**	**4,733**	**4,884**	**5,044**	**5,411**	**5,586**	**6,171**	**26,717**
	Rollover Balances		**8,046**	**8,542**	**9,036**	**8,629**	**8,222**	**7,840**	**7,840**	**7,840**	**7,840**	**7,840**	**7,840**	**7,840**	**7,840**	**7,840**	**7,840**	

(Dollars in Thousands)

Description	General Character	Actual 17-18	Actual 18/19	Actual 19/20	Adopted 20/21	Amended 20/21	Proposed 21/22	Forecast 22/23	Forecast 23/24	Forecast 24/25	Forecast 25/26	Forecast 26/27	Forecast 27/28	Forecast 28/29	Forecast 29/30	Forecast 30/31	Total 21/22-30/31
Drainage and Stormwater Revenues																	
Community Facilities District Assessments (F110 & F403)	Recurring	377	419	447	356	356	383	394	406	419	431	444	457	471	485	500	4,391
Stormwater Assessments (F145)	Recurring	582	529	511	501	501	501	516	532	547	564	581	598	616	635	654	5,743
Total Drainage and Stormwater Revenues		**959**	**948**	**958**	**857**	**857**	**884**	**911**	**938**	**966**	**995**	**1,025**	**1,056**	**1,087**	**1,120**	**1,153**	**10,134**
Drainage and Stormwater Expenditures																	
Community Facilities District Drainage Maintenance	Recurring	112	107	104	305	309	1,395	394	406	419	431	444	457	471	485	500	5,403
Stormwater Program Expenditures	Recurring	540	619	540	538	538	786	516	532	547	564	581	598	616	635	654	6,028
Total Drainage and Stormwater Expenditures		**652**	**726**	**644**	**843**	**847**	**2,181**	**911**	**938**	**966**	**995**	**1,025**	**1,056**	**1,087**	**1,120**	**1,153**	**11,431**
Rollover Balances		**2,538**	**2,760**	**2,852**	**2,774**	**2,784**	**1,487**	**1,487**	**1,487**	**1,487**	**1,487**	**1,487**	**1,487**	**1,487**	**1,487**	**1,487**	
Other Grant Revenues																	
Recycling Grant	one-time	29	15	21	22	22	22	0	0	0	0	0	0	0	0	0	22
Oakley Welcoming (You+Me=We)	one-time	51	53	28	81	81	130	0	0	0	0	0	0	0	0	0	130
Recreation Grants (Misc)	one-time		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vesper Grant	one-time	23	7	24	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Other Grant Revenues		**103**	**75**	**73**	**103**	**103**	**152**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	152
Other Grant Expenditures																	
Recycling Grant	one-time	29	15	21	22	22	22	0	0	0	0	0	0	0	0	0	22
Oakley Welcoming (You+Me=We)	one-time	51	53	28	81	81	130	0	0	0	0	0	0	0	0	0	130
Recreation Grants (Misc)	one-time			0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vesper Grant	one-time	23	7	24	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Other Grant Expenditures		**103**	**75**	**73**	**103**	**103**	**152**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	152
Rollover Balances																	
Recycling Grant		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oakley Welcoming (You+Me=We)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Recreation Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Vesper Grant		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Qualifying Capital Projects	*recurring*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Long-Term Analysis of General Fund Fund Balances															
Restricted Fund Balances:															
For Encumbrances and Prepaids	42	256	243	243	243	243	243	243	243	243	243	243	243	243	243
For Dutch Slough	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
For Loans/Interfund Advances Receivable	575	609	652	652	652	841	826	826	811	811	796	796	781	781	766
For Workers Compensation and Plans/Consulting	631	550	550	550	550	550	550	550	550	550	550	550	550	550	550
For Termination Payouts/Pension/Uunfunded Liability	334	562	1,494	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794
Land Held for Resale (4)	4,054	4,054	3,324	3,324	3,499	3,499	3,499	3,499	3,499	3,499	3,499	3,499	3,499	3,499	3,499
For Capital Projects	3,150	3,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Unrestricted Fund Balances	7,306	7,615	6,597	5,912	8,350	5,322	5,336	5,441	5,560	5,706	6,040	6,413	6,778	7,185	7,370
as a % of the Next Year's General Fund Expenditures	36%	37%	32%	29%	34%	22%	21%	20%	20%	20%	20%	20%	20%	20%	21%

(1) Fund balances are affected by both operations as shown in the 10 Year Plan Projections above and from the repayment of interfund and other loans.
(2) For the purposes of this analysis, the repayment of interfund loans is planned to occur as soon as practicable.
(3) For the purposes of this analysis, the land held for resale is acknowledged but the proceeds of sale is not relied upon. A portion of the property is currently in contract to be sold.

Definition of Changes and Assumptions for 18/19 and thereafter

General Purpose Revenues

Property tax and Property Tax in Lieu reflect growth of 4.5% per year through FY 30/31
Sales Tax also reflects annual growth of 4.5%.
TOT and Business License Tax reflect annual growth of 4.5%.
Franchise Fees reflect increases anticipated from the new Solid Waste Franchise Agreement and annual growth of 4.5%.
Traffic Fines reflect annual growth of 4.5%.
Interest Income is estimated conservatively for FY 21/22 due to low interest rates and projected to rise by 4.5% each year thereafter.
P-6 revenue growth is based on projected subdivision activity
Fee/Reimbursement Revenues based on projected activity; Interfund Cost Recoveries are projected to grow by 4.5% per year.

Departmental Expenditures

Administrative Departmental expenses include growth of 4% each year .
Police expenses allow for growth of 5% each year with plans to add one officer approximately every two years to maintain current staffing ratios beginning with two positions being added in FY 21/22
Recreation expenses include growth of 4% per year .
Public Works/Engineering and Planning are projected to grow 4% per year.
Building/Plan Check is projected to grow by 4% per year with a 10% dip in expenditures anticipated in FY 22/23 when housing units are projected to drop from 360 to 250 and another 10% dip in FY 24/25 when housing unit projections drop from 250 to 200.

Non-Departmental Expenditures

Other Non-Departmental Expenses are estimated to grow 4% each year .
Equipment Replacement (exp & reserve) costs are based on expected depreciation of equipment so that equipment can be replaced at the end of their useful lives.
The Facilities Maintenance and Replacement (exp & reserve) costs are included to provide for unfunded expenses anticipated in the upcoming 5 years, as needed.
The General Fund Contingency is approximately 2% of General Fund proposed operating expenses.
The General Fund Contingency is intended to be used for special projects/demands and remains separate from Fund Balances that act as reserves for economic uncertainties.
The amount charged to Departments accounts for the fact that non-departmental costs are allocated and thus already included in the departmental expenditures.

Transfers and Loans

Where included, transfers to Roadway Maintenance Programs reflect the ongoing need to augment street maintenance with General Fund transfers.
Where included, transfers to fund the Reserve for Roadway Maintenance are set aside during good times so that maintenance activities can be sustained during recessionary periods.
Where included, transfers to the Main Street Fund reflect the ongoing need to fund the maintenance and enhancement of its major gateways and arterials.
Loans to Community Parks for current operations are included as necessary to cover community park shortfalls until assessments are sufficient to balance the budget.

Assigned Revenues

P-6 revenues are projected to grow with development and per officer costs: New Development is now projected for 360 units in FY 21/22, 250 units in FY 22/23 and FY 23/24, and 200 units per year thereafter.
The growth in officer costs is being projected at 5% per year, plus $230,000 every two years for the addition of two positions .
Parks revenues are estimated to grow with development and include adjustments of 3% each year for inflation on those portions subject to inflation factors.
Use of park asset replacement reserves are appropriations of fund balance for use, as needed, and are excluded from the projections.
Roadway Maintenance revenues are estimated to grow with development, and when possible will include additional transfers from the General Fund.
Transfers of Gas Tax funds to Street Lighting are shown to continue, even with development. This largely is a reflection of the expectation that utility costs will grow faster than the assessment.
Transfers of Gas Tax and Measure C/J revenues to capital projects are shown only to the extent reflected in the current Capital Improvement Plan, and afterwards are discontinued. This reflects the expectation that 5 years from now, more funds will need to be available for street maintenance and less for capital improvements.
Drainage and Stormwater assessment revenues are projected to grow 3% per year.

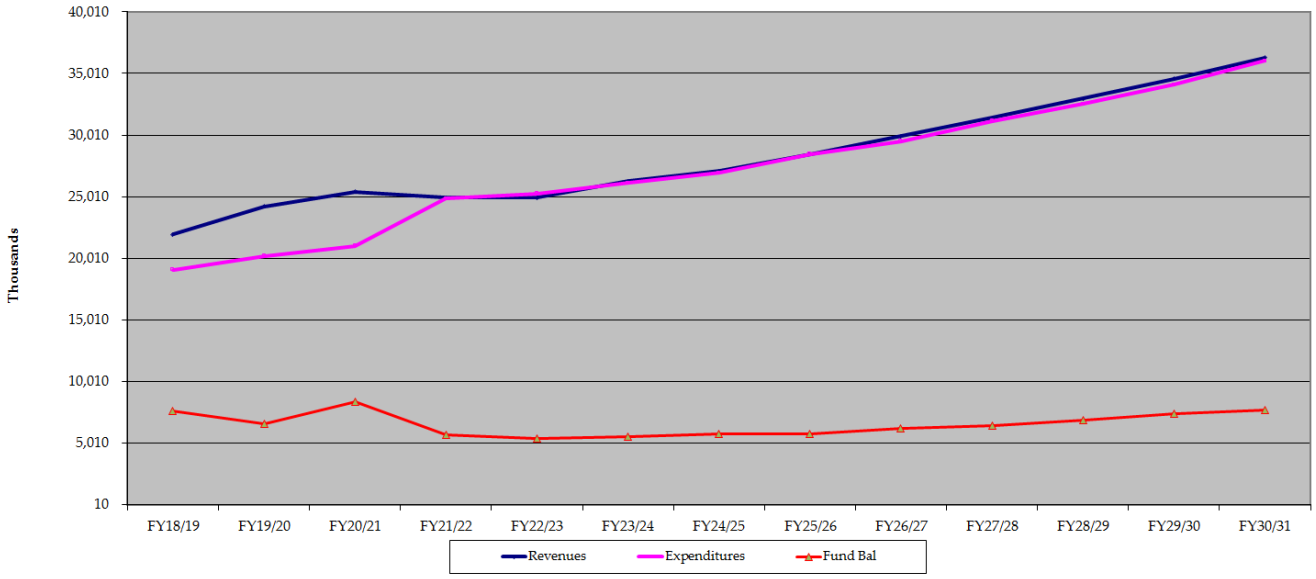
Assigned Expenditures

Community Parks expenditures are limited to growth of of 5% per year in order to continue repaying the General Fund loan and adequately funding its reserve for Resurfacing and Equipment Replacement.
Street Lighting expenditures are estimated to grow at 5% annually to reflect increased costs from CPI and development.
Neighborhood Parks and Landscape Maintenance revenues are projected to be spent in the year received, after funding replacement reserves, as appropriate.
Other than maintaining a small fund balance for cash flow purposes, Gas Tax and Measure C funds are projected to be spent in full in the year received.
Other than maintaining a small fund balance for cash flow purposes, Drainage and Stormwater funds are projected to be spent in full in the year received.

Grants

Grants are not included in the budget until actually approved by the Grantor, and accordingly are not projected beyond the current year.

GENERAL FUND SOURCES & USES



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OAKLEY
CALIFORNIA

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CONTRACTS ANALYSIS

Contractor	Services		Funding Summary	
Contra Costa County Sheriff	Dispatch	$796,488	General Fund — Taxes	$796,488
	Forensics and Other Support Services	$104,586		$104,586
			Annual State COPS Grant (Supplemental Law Enforcement Services Funds)	
	Total	$901,074	Total Contract	$901,074
County Animal Services	Animal Control	$283,250	General Fund-Taxes	$283,250
County Library	Augmented Library Services	$20,000	General Fund- Taxes	$20,000
Operational Technology, Integrators, DBA OTI	Information Services	$184,656	General Fund-Taxes 65%	$120,026
			Cost Recoveries 35%	$64,630
			Total Contract	$184,656
Dean Hurney Inspection Services	Plan Check/ ADA	$40,000	General Fund — Permit Fees	$40,000
TRB & Associates	Plan Check	$130,000	General Fund — Permit Fees	$130,000
DC Electric	Signal Maintenance Street	$78,000	Gas Tax	$78,000
	Light Maintenance	$25,000	Assessment Districts	$25,000
TerraCare Landscape Co.	Parks and Landscaping Maintenance	$1,600,000	Landscape Assessments	$1,600,000
Universal Site Service	Park Maintenance Services	$215,000	Landscape Assessments	$215,000
West Coast Arborists	Tree Maintenance Service	$200,000	Landscape Assessments	$200,000
KB Security	Cameras and Video Surveillance	$82,000	General Fund Taxes	$10,000
			Landscape Assessments	$72,000
			Total Contract	$82,000
Cole Huber LLP	Legal Services	$300,000	General Fund Taxes	$275,000
			Capital Projects and/or Other Funds	$25,000
			Total Contract	$300,000
Municipal Pooling Authority of Northern California	Insurance and Claims Administration	$1,104,805	General Fund Taxes 65%	$718,123
			Cost Recoveries 35%	$386,682
			Total Contract	$1,104,805
Dutchover & Associates, Inc.	Landscape Architectural Services	$150,000	Development	$150,000
Kennedy & Associates, Inc.	Stormwater & Surveyor Services	$50,000	Development and Stormwater Fund	$50,000
TJKM, Inc.	Traffic Engineering Services	$75,000	Development	$75,000
TNT Development Services, Inc.	Development Engineering Services	$150,000	Development and Capital Improvement Funds	$150,000
ENGEO, Inc.	Geotechnical Material Testing & Inspections	$75,000	Development and Capital Improvement Funds	$75,000
Pavement Engineering, Inc.	Materials Testing Services	$75,000	Development and Capital Improvement Funds	$75,000
BSK Associates, Inc.	Materials Testing Services	$75,000	Development and Capital Improvement Funds	$75,000
Stalls and Stripes Inc	Maintenance and Repair	$50,000	Development and Capital Improvement Funds	$50,000
CAPRA Environmental	Weed and Brush Maintenance	$50,000	Stormwater Fund	$50,000
Pacific Display	Downtown Tree Lighting Maintenance	$35,422	Citywide Community Parks Fund	$35,422
JW Backhoe & Constructions	Repair & Maintenance of Underground Infrastructure	$50,000	Development and Capital Improvement Funds	$50,000
Dillon Electric	Electrical Maintenance	$50,000	Development and Capital Improvement Funds	$50,000
Solitude	Lake Maintenance Service	$100,000	Landscape Assessments & Community Facilities Districts	$100,000

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APPROPRIATIONS LIMIT

Under California Law, the City of Oakley annually calculates its "Appropriation Limit", which is the level of expenditures that can be funded using tax dollars. This calculation has its origin in Proposition 4, commonly known as the Gann Initiative; thus, this calculation is sometimes referred to as the Gann Limit.

Proposition 4 was passed by California voters in November 1979 and places limits on the amount of tax revenue which can be spent by governmental entities on an annual basis. Prop 4 became effective in fiscal year 1980-81 and used fiscal year 1978-79 revenues as the base for the calculation. The calculations were further refined by the passage of Proposition 111 in June of 1990. The base year revenues are increased annually by a factor that combines the governmental entity's population growth rate and the increase in the California per capita personal income. Cities may choose to use their population growth rate or their county's population growth rate. For fiscal year 2021-2022 the City elected to use the city's growth rate and has calculated the appropriation limit to be $13,425,784.

The following types of revenues received by the City of Oakley have been deemed to be from tax proceeds and therefore included in the appropriation limit calculation:

Property Tax | Sales & Use Tax | Motor Vehicle In-Lieu
Business License Tax | Transient Occupancy Tax

The following types of revenues received by the City of Oakley have been deemed not to be from tax proceeds as they fall within the exclusions of the appropriations limits:

Gasoline Tax | Impact Fees | Charges for Services
Local Transportation Funds | SB 90 Mandate Reimbursement

Due to the pass-through nature of many city revenues, there was concern that revenues would be included in both the city's and the state's calculation. California Government Code Section 7903 requires that if State funds are provided to cities with no restrictions on their expenditures, the city includes these funds in their calculation. If the State specifies use of the funds, they are included in the State's calculation.

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CITY OF OAKLEY
APPROPRIATIONS LIMIT CALCULATION
FOR FISCAL YEAR 2021-2022

Beginning Limit (FY 2020-2021):	$12,512,986
Per Capita Income Growth Factor	x 1.0573
Higher of:	
County Population Growth Factor or City Population Growth Factor	x 1.0148
Limit (FY 2021-2022):	$13,425,784

GLOSSARY OF BUDGET TERMINOLOGY

Appropriation:	An authorization by the City Council to make expenditures and to incur obligations for a specific purpose within a specific time frame.
Assessed Value:	The value placed on real estate or other property by the County Assessor as a basis for levying ad valorem (rate based) property tax.
Assessment District:	A defined area of land that is benefited by the acquisition, construction or maintenance of a public improvement. An assessment is levied and collected on the regular property tax bill to fund the improvements.
Audit:	Scrutiny of the City's accounts by an independent auditing firm to determine whether the City's financial statements are fairly presented in conformity with generally accepted accounting principles. An independent audit is performed annually.
Available Beginning Fund Balance:	Unencumbered resources available in a fund from the prior fiscal year after payment of prior fiscal year expenditures.
Bond:	Capital raised by issuing a written promise to pay a specified sum of money, called the face value or principal amount, with interest at predetermined intervals.
Budget:	A financial plan, usually for a one or two year period, listing an estimate of recommended expenditures and the recommended means of financing them.
Capital Improvement Plan (CIP):	The five-year financial plan for capital improvements, including considerations for related debt service and future ongoing maintenance. The CIP is adopted in a separate document and updated annually.

Deficit:	An excess of expenditures over revenues (resources).
Department:	An organizational unit comprised of divisions or functions. It is the basic unit of service responsibility encompassing a broad mandate of related activities.
Expenditure:	The actual payment for goods and services.
Fiscal Year (FY):	The period designed by the City for the beginning and ending of financial transactions. The City of Oakley fiscal year begins July 1st and ends June 30th of the following year.
Full-Time Equivalent (FTE):	The amount of time a regular full or part-time position has been budgeted for in terms of the amount of time an employee works in a year.
Gas Tax:	Administered by the State Board of Equalization, this is an 18-cent per gallon tax on fuel used to propel a motor vehicle or aircraft. Use of the revenue is for research, planning, construction, improvement, maintenance and operation of public streets and highways or public mass transit.
General Fund:	The fund used to account for all financial resources except those required to be accounted for in another fund.
General Fund Taxes:	This is the term in the Budget to describe the City's use of general purpose tax revenue, including primarily: Property Taxes, Property Taxes in lieu of VLF, and Sales Tax.
General Plan:	A policy document that serves as a guideline for future development. California State law requires each city to adopt a General Plan.
Infrastructure:	Facilities on which the continuance and growth of the community depend on such roads, water lines, sewers, public buildings, etc.

Internal Service Fund (ISF)	Internal service funds account for the financing of goods and services provided by one department to another department on a cost-reimbursement basis. In Oakley, we have ISF's that serve as sinking funds for the future replacement of vehicles and equipment, and for repairs and replacements for facilities. In each case, the costs are supported by charges to departmental operating budgets.
Lighting and Landscaping District:	The City has established a separate District to manage and fund the maintenance of the City's Public Landscaping, Community Parks, Street Lighting, and Neighborhood Parks. Each activity is accounted for in a separate fund and budgets are established yearly as part of the District's activities. Detailed breakdowns of estimated revenues and expenditures are provided in a required engineer's report. Costs are funded by landscape assessments levied in each zone, and as necessary, subsidies or loans from other eligible funds.
Measure J:	In 2004, voters approved Measure J, extending a previously approved Countywide ½ cent sales tax measure for transportation related purposes. The original Measure (Measure C) included a provision that 18% of the funds are returned to local agencies based on an allocation relative population and relative maintained street miles. Expenditures are restricted to the same uses as Gas Tax but may also be applied to transit improvement and operation, growth management planning and compliance, pedestrian and bicycle trail construction, maintenance and operation parking facility development and transportation efficiency program development and operation (ridesharing, etc.). Measure J continues to be subject to Measure C's growth management component and funds may not be used to replace developer obligations that would otherwise not be publicly funded under jurisdiction policy. Measure J runs until March 2034.
Motor Vehicle License Fee:	A State vehicle license fee imposed on motorists for the privilege of operating a motor vehicle on the public highways.

Police Services Tax:	A voter approved special tax levied by the City and collected at the same time and in the same manner as property taxes that is used exclusively for Public Safety.
Property Tax:	Property Tax is imposed on real property (land and permanently attached improvements) and tangible personal property located within the City. Proposition 13 set the basic property tax at one percent of the assessed value of the property, and the limited the assessed value to the cash value at acquisition plus inflation, at no more than 2% per year. Property taxes are shared by all local agencies that provide service to the property. On average, Oakley receives between 5% - 6% of the basic property taxes paid by Oakley property owners.
Property Tax in Lieu of VLF:	In the early 1990's the State levied a local tax on vehicles, in the form of a 2% Motor Vehicle License Fee (see above). The then Governor successfully lobbied the legislature and passed a law allowing a temporary discount on the fee, if the State could afford it. A provision of that law was that the State backfill the lost revenue to the local agencies that resulted (since it was a local tax being reduced). Since then, the State has permanently lowered the Fee, and permanently backfilled it by shifting additional property taxes from their control to each local agency. This separate revenue is referred to as Property Taxes in Lieu of Vehicle License Fees (VLF).
Reserved Fund Balance:	Accounts used to record a portion of the fund balance as legally segregated for a specific use or not available for appropriation.
Resolution:	A special order of the City Council, requiring a majority vote, which has a lower legal standing than an ordinance.
Revenue:	Income received by the City.
Road Maintenance and Repair:	Senate Bill 1, also known as the Road Repair and Accountability Act of 2017, increases transportation funding and instituted much-needed reforms. SB 1 provides the first significant, stable, and on-going increase in state transportation funding in more than two decades. To receive SB1 funding, the City must contribute and

	annual maintenance of effort from a different funding source such as the General Fund.
Salaries and Benefits:	A budget category, which generally accounts for full time and temporary employees, overtime and all employee benefits, such as medical, dental and pension costs.
Successor Agency:	With the dissolution of the Oakley Redevelopment Agency on February 1, 2012, the City elected to become the Successor Agency to the Redevelopment Agency, responsible for preserving and administering its non-housing related assets, paying and ensuring performance of its obligations, and for complying with the new law that requires the unimpeded winding down of the prior Redevelopment Agency's affairs.
Successor Housing Agency:	With the dissolution of the Oakley Redevelopment Agency on February 1, 2012, the City elected to become the Successor Housing Agency, accepting the prior Redevelopment Agency's housing related assets and related housing responsibilities.
Taxes:	Compulsory charges levied by a government for the purpose of financing services performed for the common benefit.
Transient Occupancy Tax (TOT):	A 10% tax imposed on travelers who stay in temporary lodging facilities within the City. Also referred to as a Hotel/Motel Tax.
Unassigned Balances	The City established a policy in fiscal year 2012-2013 that in its special purpose funds, it would budget not only anticipated revenues, but also projected remaining available fund balances. The unassigned balance amount budgeted in any fund is the amount of available funds (revenues and available fund balances) that have not yet been assigned a specific current year purpose.

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5-Year Capital Improvement Program

For Fiscal Years 2021/22 to 2025/26

RECOMMENDED

OAKLEY

CALIFORNIA

City of Oakley
FY 2021/22 Project Summary
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

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			Cypress Grove CFD NO. 1	Downtown Revitalization	Gas Tax HUTA	Gas Tax RMRA	Stormwater Fund	Measure J	General Capital Projects	Traffic Impact Fee	Park Impact Fee	Public Facilities Impact Fee	2012 Bond Benefit	Main Street Fund	Regional Park Fund	Street Maintenance & Rehab	2016 Debt Service	Emerson Ranch Storm Water (CFD 2015-1)	Facilities Fund
			110	138	140	141	145	148	201	202	204	206	221	231	232	235	351	407	502
FY 2020/21 Proposed Revenues																			
	Estimated FY 2020/21 Fund Balance	**16,737,249**	**2,303,483**	**2,188**	**295,778**	**42,854**	**323,101**	**426,075**	**2,368**	**5,223,633**	**1,719,138**	**1,972,444**	**11,273**	**(162,605)**	**1,459,989**	**2,155,319**	**46,786**	**768,936**	**146,490**
	FY 21/22 Revenues	12,795,231	375,273	238,600	1,072,615	816,500	501,000	605,000	215,000	3,930,000	2,800,000	1,105,000	60,310		135,000		671,870	269,063	
	FY 21/22 Transfers from General fund	5,550,000		75,000					650,000					350,000		4,000,000			475,000
	FY 21/22 Expenditures	(4,791,131)	(315,262)	(271,933)	(995,545)	(40,260)	(686,101)	(214,178)	(225,476)	(278,257)	(92,520)	(707,210)			(7,040)		(673,129)	(258,510)	(25,710)
	Total Available for Capital Projects FY 2021/22	**30,291,349**	**2,363,494**	**43,855**	**372,848**	**819,094**	**138,000**	**816,897**	**641,892**	**8,875,376**	**4,426,618**	**2,370,234**	**71,583**	**187,395**	**1,587,949**	**6,155,319**	**45,527**	**779,489**	**595,780**

FY 2020/21 Proposed Expenditures																			
Project #	**Project Description**	**FY 2021/2022 Total**																	
176	Oakley Regional Community Park Project	3,000,000									3,000,000								
186	West Cypress Road Bridge Reconstruction at CC Canal Project	0																	
187	Main Street Bridge Rehabilitation at CC Canal Project	50,000						50,000											
189	Piper Lane Drainage Channel Trash Capture Device Project	0																	
205	Downtown Gateway Plaza Roadway & Parking Lot Project	0																	
211	Main Street/Rose Avenue Intersection Improvement Project	0																	
215	Downtown Parking Lot Project	175,000												175,000					
231	Sellers Avenue (Riverrock Drive to CCWD Canal Crossing) Widening and Improvement Project	0																	
247	East Cypress Road Widening (Knightson Avenue to Jersey Island Road) Project	6,200,000								6,200,000									
248	Holly Creek Restroom Construction Project	100,000									100,000								
249	Recreation Center Emergency Generator Project	0																	
250	Laurel Road Resurfacing (Empire Avenue to O'Hara Avenue) Project	3,800,000			300,000	800,000										2,700,000			
252	Downtown Storm Drain (Area 29) Improvement Project	100,000					100,000												
253	Police Department Parking Lot Expansion Project	0																	
254	Civic Center Park Renovation Project	0																	
255	Cypress Grove Subdivision Pump Station Building Project	900,000	900,000																
256	Civic Center Roof Replacement Project	375,000																	375,000
257	FY 2021-22 Curb, Gutter Sidewalk Repair and Replacement Project	100,000							100,000										
258	FY 2021-22 Street Repair and Resurfacing Project	4,095,000			20,000			700,000								3,375,000			
259	FY 2021-22 ADA Implementation Project	50,000			50,000														
260	FY 2021-22 Street Restriping Project	70,000											70,000						
261	FY 2021-22 Traffic Calming Project	30,000														30,000			
262	FY 2021-22 Traffic Signal Modernization Project	200,000								200,000									
263	O'Hara Avenue/Carpenter Road Intersection Improvement Project	250,000								250,000									
264	Main Street/Cypress Road Intersection Improvement Project	150,000								150,000									
265	Irrigation Well Installation @ City's Freedom Basin Project	200,000																	200,000
266	SCADA System Installation for Cypress Grove & Emerson Ranch Pump Station Project	60,000	30,000															30,000	
267	Cypress Grove Park Irrigation Improvement Project	150,000	150,000																
268	Main Street/Delta Road Intersection Improvement Project	200,000								200,000									
269	Main Street/Brownstone Road Intersection Improvement Project	200,000								200,000									
270	Hall Street Extension Project	75,000								75,000									
271	Sheriff Annex Building Demolition Project	400,000							400,000										
272	Legless Lizard Preserve Fence Project	100,000							100,000										
	Total Proposed Expenditures FY 2021/22	**21,030,000**	**1,080,000**	**0**	**370,000**	**800,000**	**100,000**	**750,000**	**600,000**	**7,275,000**	**3,100,000**	**0**	**70,000**	**175,000**	**0**	**6,105,000**	**0**	**30,000**	**575,000**

	Remaining Unassigned Balances FY 2021/22	**9,261,349**	**1,283,494**	**43,855**	**2,848**	**19,094**	**38,000**	**66,897**	**41,892**	**1,600,376**	**1,326,618**	**2,370,234**	**1,583**	**12,395**	**1,587,949**	**50,319**	**45,527**	**749,489**	**20,780**

City of Oakley
Revenue Summary
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Funding Source	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee	$ 3,900,000	$ 3,500,000	$ 2,800,000	$ 2,600,000	$ 2,200,000	$ 15,000,000
CFD Fund	$ 645,000	$ 660,000	$ 670,000	$ 680,000	$ 690,000	$ 3,345,000
Stormwater Fund	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 2,500,000
Park Impact Fee	$ 2,800,000	$ 2,000,000	$ 1,500,000	$ 1,000,000	$ 1,000,000	$ 8,300,000
Measure J	$ 605,000	$ 650,000	$ 675,000	$ 675,000	$ 675,000	$ 3,280,000
Gas Tax	$ 1,070,000	$ 1,090,000	$ 1,110,000	$ 1,130,000	$ 1,150,000	$ 5,550,000
Road Maintenance & Rehab (SB1)	$ 816,000	$ 830,000	$ 850,000	$ 870,000	$ 890,000	$ 4,256,000
Main Street Fund	$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 1,750,000
Grant	$ -	$ -	$ -	$ -	$ -	$ -
Facility Fund	$ 475,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 1,875,000
2012 Bond Benefit	$ 60,000	$ 60,000	$ 60,000	$ 60,000	$ 60,000	$ 300,000
Street Maintenance & Rehabilitation	$ 4,000,000	$ 1,500,000	$ 1,500,000	$ 1,000,000	$ 1,000,000	$ 9,000,000
General Capital Fund	$ 550,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 1,950,000
Total	$ 15,771,000	$ 11,840,000	$ 10,715,000	$ 9,565,000	$ 9,215,000	$ 57,106,000

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City of Oakley
Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Oakley Regional Community Park Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Park	**Project Manager:**	City Engineer
Project Type:	Park Facility Construction	**Project Number:**	176
Project Priority:	Moderate	**In Successor Agency Area:**	No
Project Description:	This project will design and construct a Regional Community Park at the north end of Sellers Avenue.		
Project Justification:	This project transforms a 55-acre site at the end of Sellers Avenue that was given to the City as part of the development agreements with the Emerson and Gilbert Ranch development projects. This 55-acre site had a number of older structures related to a dairy farm that had been closed for decades. The first phase of this project was to demolish the old and abandoned structures, which were a safety concern, and to clean up the site. This task was accomplished in the summer of 2019. In March of 2021, the City applied for a State Proposition 68 grant to fund the first phase of this project and expects to hear the results by fall 2021. The construction of the Oakley Regional Park will span several years as funding is secured through a combination of Grants and local funds.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design	$ 50,000						*$ 50,000*
Environmental	$ 100,000						*$ 100,000*
Right of Way							$ -
Construction	$ 400,000	$ 3,000,000					*$ 3,400,000*
Operating Costs							$ -
TOTAL	*$ 550,000*	*$ 3,000,000*	$ -	$ -	$ -	$ -	*$ 3,550,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							$ -
L&L District							$ -
Community Park Fund	$ 550,000						*$ 550,000*
Park Impact Fee		$ 3,000,000					*$ 3,000,000*
Redevelopment							$ -
Measure J							$ -
Gas Tax							$ -
Developer							$ -
Grant (see comments)							$ -
2012 Bond Benefit							$ -
Stormwater Fund							$ -
TOTAL	*$ 550,000*	*$ 3,000,000*	$ -	$ -	$ -	$ -	*$ 3,550,000*

Comments:

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City of Oakley
Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	W. Cypress Road Bridge at Contra Costa Canal Reconstruction Proj.	**Project Proponent:**	Public Works and Engineering
Project Category:	Bridge	**Project Manager:**	City Engineer
Project Type:	Bridge Reconstruction	**Project Number:**	186
Project Priority:	Moderate	**In Successor Agency Area:**	No
Project Description:	This project will reconstruct the West Cypress Road bridge across the Contra Costa Canal		
Project Justification:	The existing West Cypress Road Bridge that crosses the Contra Costa Canal is structurally deficient according to the latest Caltrans inspections. It will need to be reconstructed in order to continue to be safe and remain in service. The City of Oakley does not have a designated funding source for repairing, maintaining, and improving the City's bridges, and relies upon State grant programs for major bridge improvement projects. The City will be looking for grant funding for this project from both State and Federal sources and Staff will apply for the Highway Bridge Replacement and Rehabilitation (HBRR) grant for this project.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design	$ 160,000						*$ 160,000*
Environmental							*$ -*
Right of Way							*$ -*
Construction							*$ -*
Operating Costs							*$ -*
TOTAL	*$ 160,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 160,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							*$ -*
L&L District							*$ -*
Public Facilities							*$ -*
Park Impact Fee							*$ -*
Redevelopment							*$ -*
Measure J	$ 150,000						*$ 150,000*
Gas Tax							*$ -*
Developer							*$ -*
Grant (see comments)							*$ -*
Other (see comments)							*$ -*
Stormwater Fund	$ 10,000						*$ 10,000*
TOTAL	*$ 160,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 160,000*

Comments:

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City of Oakley
Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Main Street Bridge at Contra Costa Canal Rehabilitation Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Bridge	**Project Manager:**	City Engineer
Project Type:	Bridge Rehabilitation	**Project Number:**	187
Project Priority:	Immediate	**In Successor Agency Area:**	No
Project Description:	This project will rehabilitate the Main Street bridge across the Contra Costa Canal		
Project Justification:	The existing Main Street Bridge that crosses the Contra Costa Canal is in need of rehabilitation to protect its structural integrity and to keep it off of the Caltrans structurally deficient list. The City of Oakley does not have a designated funding source for repairing, maintaining, and improving the City's bridges, and relies upon grant programs for major bridge improvement projects. Staff has applied for Highway Bridge Replacement and Rehabilitation (HBRR) grant funding for this project and has secured partial funding.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design	$ 10,000						*$ 10,000*
Environmental							*$ -*
Right of Way							*$ -*
Construction	$ 150,000	$ 50,000					*$ 200,000*
Operating Costs							*$ -*
TOTAL	*$ 160,000*	*$ 50,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 210,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							*$ -*
L&L District							*$ -*
Public Facilities							*$ -*
Park Impact Fee							*$ -*
Redevelopment							*$ -*
Measure J	$ 50,000	$ 50,000					*$ 100,000*
Gas Tax							*$ -*
Developer							*$ -*
Grant (see comments)	$ 100,000						*$ 100,000*
Other (see comments)							*$ -*
Stormwater Fund	$ 10,000						*$ 10,000*
TOTAL	*$ 160,000*	*$ 50,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 210,000*

Comments:

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City of Oakley
Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Piper Lane drainage channel Trash Capture Device Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Storm Drain	**Project Manager:**	City Engineer
Project Type:	Drainage Improvement	**Project Number:**	189
Project Priority:	Moderate	**In Successor Agency Area:**	No
Project Description:	This project will construct a Trash Capture Device at this major drainage channel.		
Project Justification:	The Piper Lane drainage channel is one of the major drainage outfalls from the City of Oakley to the Delta in which the City is responsible for maintaining and operating. This is an open channel that flows freely to the Delta and based on the new permit issued by SF Regional Water Quality Control Board, it cannot convey trash to the open waters of the Delta. This project will construct a new trash capture device at the upstream end of the channel near Vintage Parkway. The preliminary design has been completed and the City is pursuing grant funding for the construction, which is estimated to cost over $900,000. The trash capture device will stop trash from flowing into the Delta and, as a result, puts the City in compliance with the SF Regional Water Quality Control Board permit.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design	$ 30,000						*$ 30,000*
Environmental							*$ -*
Right of Way							*$ -*
Construction	$ 170,000						*$ 170,000*
Operating Costs							*$ -*
TOTAL	*$ 200,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 200,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							*$ -*
L&L District							*$ -*
Public Facilities							*$ -*
Park Impact Fee							*$ -*
Redevelopment							*$ -*
Measure J							*$ -*
Gas Tax							*$ -*
Developer							*$ -*
Grant (see comments)							*$ -*
Other (see comments)							*$ -*
Stormwater Fund	$ 200,000						*$ 200,000*
TOTAL	*$ 200,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 200,000*

Comments:

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Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Downtown Gateway Plaza Roadway and Parking Lot Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Street	**Project Manager:**	City Engineer
Project Type:	Parking Lot and Street Construction	**Project Number:**	205
Project Priority:	Immediate	**In Successor Agency Area:**	Yes
Project Description:	This project will construct roadway infrastructure, a gateway plaza and a downtown parking lot in coordination with the new AMTRAK Railroad Platform Station.		
Project Justification:	The Oakley Multi-Modal Roadway and Parking Lot Project features a new AMTRAK funded train station platform located north of Main Street between 2nd Street and Norcross Lane. The facility would provide connecting TriDelta Transit bus service to the train station, as well as a Park & Ride lot. The station platform is strategically located in downtown on Main Street, adjacent to the new Main Street Gateway Plaza that could be used for civic events and markets. The project will provide approximately 300 surface parking spaces to support Park & Ride activities in addition to supporting plaza activities held on the weekends and evenings. AMTRAK will entirely fund the design and construction of the new railroad platform station and the City will design and construct the associated public street and parking lot infrastructures.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design	$ 250,000						*$ 250,000*
Environmental							$ -
Right of Way							$ -
Construction	$ 563,613						*$ 563,613*
Operating Costs							$ -
TOTAL	*$ 813,613*	$ -	$ -	$ -	$ -	$ -	*$ 813,613*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							$ -
L&L District							$ -
Public Facilities							$ -
Park Impact Fee							$ -
Main Street Fund	$ 813,613						*$ 813,613*
Measure J							$ -
Gas Tax							$ -
Developer							$ -
2012 Bond Benefit							$ -
Downtown Revitalization Fund							$ -
Stormwater Fund							$ -
TOTAL	*$ 813,613*	$ -	$ -	$ -	$ -	$ -	*$ 813,613*

Comments:

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City of Oakley
Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Main Street/Rose Avenue Intersection Improvement Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Street	**Project Manager:**	City Engineer
Project Type:	Street Improvement	**Project Number:**	211
Project Priority:	Moderate	**In Successor Agency Area:**	No
Project Description:	This project will construct signalization and the reconfiguration of the Main Street/Rose Avenue Intersection		
Project Justification:	Growth of the community necessitates improving the streets that will be needed to accommodate the increase in traffic volumes. Main Street and Rose Avenue has operated as a stop sign controlled intersection which is not sustainable for the long term, and therefore a traffic signal is needed at this location. City staff have been discussing this intersection improvement project with management of Ironhouse Sanitary District (ISD) to explore opportunities that this project could address. The City needs better traffic flows at this intersection and ISD needs access from their prospective development site to Main Street. The other benefit of this project is providing the long desired secondary access for the residents of the Vintage Parkway neighborhood to Main Street. The design of this project would start after a cost share agreement is reached between the City of Oakley and ISD.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design							$ -
Environmental							$ -
Right of Way							$ -
Construction							$ -
Operating Costs							$ -
TOTAL	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							$ -
General Capital Fund							$ -
Public Facilities							$ -
Park Impact Fee							$ -
Main Street Fund							$ -
Measure J							$ -
Gas Tax							$ -
Grant							$ -
2012 Bond Benefit							$ -
Downtown Revitalization Fund							$ -
Stormwater Fund							$ -
TOTAL	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Comments:

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City of Oakley
Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Downtown Parking Lot Construction Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Street	**Project Manager:**	City Engineer
Project Type:	Parking Facility Improvement	**Project Number:**	215
Project Priority:	Immediate	**In Successor Agency Area:**	Yes
Project Description:	This project will construct a new parking lot in downtown.		
Project Justification:	A new modern retail building "Oakley Mercantile" will be constructed in downtown near the intersection of Main Street/Norcross Lane. This project is a major enhancement to downtown Oakley which will bring new businesses to the community. In conjunction with this development project, and based on the Downtown Visioning approved by the City Council, the City will construct a new parking lot that would accommodate the needs of the new Retail Building and other downtown merchants. The design of the building and parking lot are currently underway and the construction is anticipated to start in the summer of 2021.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design							$ -
Environmental							$ -
Right of Way							$ -
Construction	$ 3,450,000	$ 175,000					$ *3,625,000*
Operating Costs							$ -
TOTAL	$ *3,450,000*	$ *175,000*	$ -	$ -	$ -	$ -	$ *3,625,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							$ -
General Capital Fund	$ 1,700,000						$ *1,700,000*
Public Facilities							$ -
Park Impact Fee							$ -
Main Street Fund	$ 1,750,000	$ 175,000					$ *1,925,000*
Measure J							$ -
Gas Tax							$ -
Grant							$ -
2012 Bond Benefit							$ -
Downtown Revitalization Fund							$ -
Stormwater Fund							$ -
TOTAL	$ *3,450,000*	$ *175,000*	$ -	$ -	$ -	$ -	$ *3,625,000*

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City of Oakley
Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Sellers Avenue Improvements and Widening Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Street	**Project Manager:**	City Engineer
Project Type:	Street Improvement	**Project Number:**	231
Project Priority:	Moderate	**In Successor Agency Area:**	No
Project Description:	This project will construct the section of Sellers Avenue from the intersection at Riverrock Drive, to the gate at the Oakley Regional Community Park site.		
Project Justification:	Sellers Avenue is a 2 lane road that was constructed by Contra Costa County decades ago. The section of Sellers Avenue from East Cypress Road to the north end of the road at the gate to the future Oakley Regional Community Park is destined to be widened to 4 lanes with curb, and gutter, sidewalks, landscaped medians, bike lanes, and street lighting. The section of Sellers Avenue from East Cypress Road to Riverrock Drive has been widened by the developers of the Emerson and Gilbert Ranch projects. This project will widen and improve the remaining section of Sellers Avenue from the intersection at Riverrock Drive to the gate to the future Oakley Regional Community Park. The above referenced developers will pay the City the cost for curb and gutter, sidewalk, and one lane of roadway along frontage of their respective projects. The City will pay the remaining construction costs for the second lane and medians for this project.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design							$ -
Environmental							$ -
Right of Way							$ -
Construction	$ 625,000						$ *625,000*
Operating Costs							$ -
TOTAL	$ *625,000*	$ -	$ -	$ -	$ -	$ -	$ *625,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							$ -
General Capital Fund							$ -
Public Facilities							$ -
Park Impact Fee							$ -
Main Street Fund							$ -
Measure J							$ -
Gas Tax							$ -
Developer Contribution	$ 625,000						$ *625,000*
2012 Bond Benefit							$ -
Downtown Revitalization Fund							$ -
Stormwater Fund							$ -
TOTAL	$ *625,000*	$ -	$ -	$ -	$ -	$ -	$ *625,000*

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Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	East Cypress Road Widening (Knightson Avenue to Jersey Island Road)	**Project Proponent:**	Public Works and Engineering
Project Category:	Street	**Project Manager:**	City Engineer
Project Type:	Street Improvement	**Project Number:**	247
Project Priority:	Moderate	**In Successor Agency Area:**	No
Project Description:	This project will install a signal at the intersection of East Cypress Road and Knightsen Avenue in addition to widening and improving this intersection and East Cypress Road		
Project Justification:	The growth and development of new subdivision projects along the East Cypress Road corridor has necessitated various infrastructure improvements to accommodate the increased traffic volumes on this road. This project will widen and improve East Cypress Road to east of Knightsen Avenue to Jersey Island Road. The improvements will include curb and gutter, sidewalks and a median island. The widening will stop short of the Contra Costa Canal where the developer to the east of the canal will be responsible to continue the widening and improvement of East Cypress Road.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design	$ 300,000	$ 200,000					*$ 500,000*
Environmental							*$ -*
Right of Way							*$ -*
Construction		$ 6,000,000					*$ 6,000,000*
Operating Costs							*$ -*
TOTAL	*$ 300,000*	*$ 6,200,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 6,500,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee	$ 300,000	$ 6,200,000					*$ 6,500,000*
General Capital Fund							*$ -*
Public Facilities							*$ -*
Park Impact Fee							*$ -*
Main Street Fund							*$ -*
Measure J							*$ -*
Gas Tax							*$ -*
Grant							*$ -*
2012 Bond Benefit							*$ -*
Downtown Revitalization Fund							*$ -*
Stormwater Fund							*$ -*
TOTAL	*$ 300,000*	*$ 6,200,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 6,500,000*

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City of Oakley
Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Holly Creek Park Restroom Construction Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Park	**Project Manager:**	City Engineer
Project Type:	Park Facility Improvement	**Project Number:**	248
Project Priority:	Immediate	**In Successor Agency Area:**	No
Project Description:	This project will install a restroom at Holly Creek Park.		
Project Justification:	The demand for City of Oakley recreational fields continues to grow, particularly for organized sports such as the Baseball and Soccer leagues. The field at Holly Creek Park is one of the favorite and much desired fields in Oakley for leagues to play their sporting activities. This park does not have any restroom facilities, which necessitates the placement of portable toilets at this park. This approach has created many operational and sanitary issues and is not a sustainable solution to address the need for a public restroom facility. This project will construct a permanent restroom facility at this park similar to the restroom facility that was constructed at the Koda Dog Park. The funding for this project will be partially from a private development project contribution which will be supplemented by City's Park Impact Fee funds.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design							$ -
Environmental							$ -
Right of Way							$ -
Construction	$ 250,000	$ 100,000					$ *350,000*
Operating Costs							$ -
TOTAL	$ *250,000*	$ *100,000*	$ -	$ -	$ -	$ -	$ *350,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							$ -
L&L District							$ -
Public Facilities							$ -
Park Impact Fee	$ 100,000	$ 100,000					$ *200,000*
General Capital Fund							$ -
Measure J							$ -
Gas Tax							$ -
Developer Contribution	$ 150,000						$ *150,000*
2012 Bond Benefit							$ -
Downtown Revitalization Fund							$ -
Stormwater Fund							$ -
TOTAL	$ *250,000*	$ *100,000*	$ -	$ -	$ -	$ -	$ *350,000*

Comments:

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Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Recreation Center Emergency Generator Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Facility	**Project Manager:**	City Engineer
Project Type:	Facility Improvement	**Project Number:**	249
Project Priority:	Immediate	**In Successor Agency Area:**	No
Project Description:	This project will install an emergency generator at the Recreation Center site.		
Project Justification:	The Recreation Center campus is the center of recreational activities for the Oakley community, and currently does not have a back-up power source. In periods of PG&E power outages, the operations at the Recreation Center that require electricity come to a halt. This project will install an Emergency Generator behind the Recreation Center building to provide stand-by power during periods of PG&E power outages to ensure that the Recreation Center operations will continue uninterrupted. Staff is pursuing grant funding to be able to fund the construction of this project.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design							$ -
Environmental							$ -
Right of Way							$ -
Construction							$ -
Operating Costs							$ -
TOTAL	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							$ -
L&L District							$ -
Public Facilities							$ -
Park Impact Fee							$ -
General Capital Fund							$ -
Measure J							$ -
Gas Tax							$ -
Developer Contribution							$ -
2012 Bond Benefit							$ -
Downtown Revitalization Fund							$ -
Stormwater Fund							$ -
TOTAL	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Laurel Road Resurfacing Project (Empire Avenue to O'Hara Avenue)	**Project Proponent:**	Public Works and Engineering
Project Category:	Street	**Project Manager:**	City Engineer
Project Type:	Street Improvement	**Project Number:**	250
Project Priority:	Immediate	**In Successor Agency Area:**	No
Project Description:	This project will repair and resurface Laurel Road from O'Hara Avenue to Empire Avenue.		
Project Justification:	This project will repair and resurface Laurel Road in the section between Empire Avenue to O'Hara Avenue. This roadway is not only a major arterial in the City, but a truck route which is used extensively everyday by heavy construction trucks to deliver materials and supplies to various development sites in Oakley. Street repair and resurfacing is critical in keeping the quality of the City's street infrastructure in good condition and prevent costly reconstruction due to the lack of proper rehabilitation and maintenance. As part of this project, Class IV Bicycle Lanes (Buffered Bicycle Lanes) that are separate from the vehicular travel lanes will be installed. A buffered bicycle lane provides greater separation from an adjacent traffic lane. This approach provides higher awareness for the motorists and bicyclist to the potential areas of conflict and increase bicyclists comfort.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design	$ 263,300						*$ 263,300*
Environmental							*$ -*
Right of Way							*$ -*
Construction		$ 3,800,000					*$ 3,800,000*
Operating Costs							*$ -*
TOTAL	*$ 263,300*	*$ 3,800,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 4,063,300*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							*$ -*
L&L District							*$ -*
Public Facilities							*$ -*
Park Impact Fee							*$ -*
General Capital Fund							*$ -*
Measure J							*$ -*
Gas Tax RMRA		$ 800,000					*$ 800,000*
Street Maint. & Rehab.		$ 2,700,000					*$ 2,700,000*
Gas Tax HUTA		$ 300,000					*$ 300,000*
FUND 235	$ 263,300						*$ 263,300*
Stormwater Fund							*$ -*
TOTAL	*$ 263,300*	*$ 3,800,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 4,063,300*

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Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Downtown Storm Drain (Area 29D) Improvement Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Street	**Project Manager:**	City Engineer
Project Type:	Street Improvement	**Project Number:**	252
Project Priority:	Moderate	**In Successor Agency Area:**	Yes
Project Description:	This project will secure the storm drain easement, design, and construct the last section of storm drain pipe which will complete all the improvements in this zone.		
Project Justification:	The Contra Costa County Flood Control District years ago had established drainage zones thought the County for storm drain detention and treatment. These zones included large detention basins (i.e. Freedom Basin, Teakwood Basin, Del Antico Basin, etc.) and a network of underground pipe systems to convey the storm water runoff from the City's streets to these basins. All parts of the storm drain system in this zone have been constructed with the exception of the section of pipe from north side of Main Street just east of Miguel Drive to the edge of railroad tracks. This project will secure the storm drain easement, as well as, design and construct this section of storm drain pipe which will complete all the improvements in this zone.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design		$ 100,000					*$ 100,000*
Environmental							$ -
Right of Way							$ -
Construction							$ -
Operating Costs							$ -
TOTAL	*$ -*	*$ 100,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 100,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							$ -
L&L District							$ -
Public Facilities							$ -
Park Impact Fee							$ -
General Capital Fund							$ -
Measure J							$ -
Gas Tax							$ -
Developer							$ -
2012 Bond Benefit							$ -
Stormwater Fund		$ 100,000					*$ 100,000*
							$ -
TOTAL	*$ -*	*$ 100,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 100,000*

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Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Police Department Parking Lot Expansion Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Facility	**Project Manager:**	City Engineer
Project Type:	Parking Lot Improvement	**Project Number:**	253
Project Priority:	Immediate	**In Successor Agency Area:**	Yes
Project Description:	This new parking lot will provide Police Officers much needed expanded parking spaces and a direct access to West Ruby Street and other major streets in Oakley without having to navigate the busy parking lot that is used by Black Bear Diner Restaurant customers.		
Project Justification:	To address the deficient parking issues at the existing parking lot, the City of Oakley was able to acquire a vacant property that backs up to the south side of the existing Police Department parking lot, with access to West Ruby Street. This property will be used to construct a new parking lot in order to expand the existing parking facilities for the Police Department. This project's scope of work includes the grading and paving of a new parking lot that will connect the existing Police Department parking lot to West Ruby Street. The new parking lot will have landscaping and lights, and will complement the parking facilities that are currently in use. This will be a significant safety improvement as well as improve response times for police officers by not having to navigate the busy parking lot used by Black Bear Diner Restaurant customers.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design	$ 59,800						*$ 59,800*
Environmental							$ -
Right of Way							$ -
Construction	$ 900,000						*$ 900,000*
Operating Costs							$ -
TOTAL	*$ 959,800*	$ -	$ -	$ -	$ -	$ -	*$ 959,800*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							$ -
L&L District							$ -
Public Facilities							$ -
Park Impact Fee							$ -
General Capital Fund	$ 959,800						*$ 959,800*
Measure J							$ -
Gas Tax							$ -
Developer							$ -
2012 Bond Benefit							$ -
Stormwater Fund							$ -
							$ -
TOTAL	*$ 959,800*	$ -	$ -	$ -	$ -	$ -	*$ 959,800*

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Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Civic Center Park Renovation Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Park	**Project Manager:**	City Engineer
Project Type:	Park Improvement	**Project Number:**	254
Project Priority:	Immediate	**In Successor Agency Area:**	Yes
Project Description:	The work on this project includes: construction of Amphitheater concrete seats, children's playground, playground surfacing, picnic area, Sequoia holiday tree planting, and perimeter fencing.		
Project Justification:	The Oakley Civic Center is a beautiful campus that includes the City Hall facilities and an Amphitheater with a Park that has been used by the community for public events and gatherings throughout the year. The Civic Center Park was home to two (2) large Oak trees that were the centerpiece of the park along with its associated landscaping. On August 23, 2020 one of these Oak trees suffered a major failure as result of a fungal disease which caused the tree to collapse and fall. As a result of the tree failure, Staff worked on developing a plan to renovate the park and address the infrastructure damages that were caused by the fallen Oak tree. This project includes: Amphitheater concrete seats, children's playground, playground surfacing, picnic area, Sequoia holiday tree planting, and perimeter fencing.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design							$ -
Environmental							$ -
Right of Way							$ -
Construction	$ 450,000						$ *450,000*
Operating Costs							$ -
TOTAL	$ *450,000*	$ -	$ -	$ -	$ -	$ -	$ *450,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							$ -
L&L District							$ -
Public Facilities							$ -
Park Impact Fee	$ 450,000						$ *450,000*
General Capital Fund							$ -
Measure J							$ -
Gas Tax							$ -
Developer							$ -
2012 Bond Benefit							$ -
Stormwater Fund							$ -
							$ -
TOTAL	$ *450,000*	$ -	$ -	$ -	$ -	$ -	$ *450,000*

Comments:

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City of Oakley
Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Cypress Grove Subdivision Pump Station Building Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Facility	**Project Manager:**	City Engineer
Project Type:	Facility Improvement	**Project Number:**	255
Project Priority:	Immediate	**In Successor Agency Area:**	No
Project Description:	This project will construct roof and walls on this existing building to enclose it and protect the valuable assets and promote their longevity.		
Project Justification:	At the Cypress Grove Subdivision, the pump station, emergency generator, and its associated electrical components are housed in a building with only a half roof and are exposed to the environmental elements. The components degrade much quicker when exposed to the elements and require more frequent service and costly replacement. This project will construct a full roof and new walls on the existing building to enclose and protect the valuable mechanical components and promote their longevity.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design		$ 130,000					*$ 130,000*
Environmental							*$ -*
Right of Way							*$ -*
Construction		$ 770,000					*$ 770,000*
Operating Costs							*$ -*
TOTAL	*$ -*	*$ 900,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 900,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							*$ -*
L&L District							*$ -*
Public Facilities							*$ -*
Park Impact Fee							*$ -*
General Capital Fund							*$ -*
Measure J							*$ -*
Gas Tax							*$ -*
Developer							*$ -*
2012 Bond Benefit							*$ -*
Stormwater Fund							*$ -*
CFD		$ 900,000					*$ 900,000*
TOTAL	*$ -*	*$ 900,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 900,000*

Comments:

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City of Oakley
Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Civic Center Roof Replacement Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Facility	**Project Manager:**	City Engineer
Project Type:	Facility Improvement	**Project Number:**	256
Project Priority:	Immediate	**In Successor Agency Area:**	Yes
Project Description:	This project will repair and replace the roofs at City Hall Buildings.		
Project Justification:	The City Hall building is divided into 4 sections with differring roof archtectures. The roofs for this building are a combination of concrete tiles and composition shingles and have deteriorated over the years. The roofs have sustained multiple failures including damage from water leakage during the rainy seasons. A full inspection of these roofs was commissioned in December 2020 which identified the scope of work to address the issues facing the roofs. The major components of this project include: replacement of the composition shingles with a uniform membrane roof, replacement of sealants at all roof penetrations, adjusting and securing concrete tiles with new adhesive, replacing failed flashing components, replacing all failed fiber cement used on the parapet wall with a uniform membrane, and removal of the composition shingles from vertical walls and replacement with a uniform membrane system.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design							$ -
Environmental							$ -
Right of Way							$ -
Construction		$ 375,000					$ *375,000*
Operating Costs							$ -
TOTAL	$ -	$ *375,000*	$ -	$ -	$ -	$ -	$ *375,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							$ -
L&L District							$ -
Public Facilities		$ 375,000					$ *375,000*
Park Impact Fee							$ -
General Capital Fund							$ -
Measure J							$ -
Gas Tax							$ -
Developer							$ -
2012 Bond Benefit							$ -
Stormwater Fund							$ -
CFD							$ -
TOTAL	$ -	$ *375,000*	$ -	$ -	$ -	$ -	$ *375,000*

Comments:

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City of Oakley
Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	FY 2021/22 Curb, Gutter and Sidewalk Repair & Reconstruction Proj.	**Project Proponent:**	Public Works and Engineering
Project Category:	Street	**Project Manager:**	City Engineer
Project Type:	Concrete Repair and Replacement	**Project Number:**	257
Project Priority:	Immediate	**In Successor Agency Area:**	No
Project Description:	This project will repair and replace damaged curb, gutter, and sidewalks.		
Project Justification:	This project will coordinate with the responsible property owners to repair and reconstruct damaged and broken concrete curb, gutter, and sidewalks throughout the City. The construction of this project will eliminate trip and fall accidents caused by sidewalk and curbs uplifted by tree root overgrowth, and provide safe paths of travel for the community. This project works in coordination with the 50-50 cost share program that helps the property owners address concrete sidewalk and curb and gutter uplifts.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design							$ -
Environmental							$ -
Right of Way							$ -
Construction		$ 100,000					$ *100,000*
Operating Costs							$ -
TOTAL	$ -	$ *100,000*	$ -	$ -	$ -	$ -	$ *100,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							$ -
L&L District							$ -
Public Facilities							$ -
Park Impact Fee							$ -
General Capital Fund		$ 100,000					$ *100,000*
Measure J							$ -
Gas Tax							$ -
2012 Bond Benefit							$ -
Grant							$ -
Downtown Revitalization Fund							$ -
Stormwater Fund							$ -
TOTAL	$ -	$ *100,000*	$ -	$ -	$ -	$ -	$ *100,000*

Comments:

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City of Oakley
Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	FY 2021/22 Street Repair and Resurfacing Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Street	**Project Manager:**	City Engineer
Project Type:	Street Resurfacing Improvements	**Project Number:**	258
Project Priority:	Immediate	**In Successor Agency Area:**	No
Project Description:	This project will repair and resurface streets in Oakley.		
Project Justification:	This project will repair the base and surface failures, as well as resurface the City's streets as a part of a comprehensive program to maintain the roadways for the community. Street repair and resurfacing is critical in keeping the quality of the City's street infrastructure in good condition and prevent costly reconstruction due to the lack of proper rehabilitation and maintenance. This project will address a number of neighborhoods which need Sierra-Crete base remediation in addition to repair and resurfacing.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design		$ 160,000					*$ 160,000*
Environmental							*$ -*
Right of Way							*$ -*
Construction		$ 3,935,000					*$ 3,935,000*
Operating Costs							*$ -*
TOTAL	*$ -*	*$ 4,095,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 4,095,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							*$ -*
L&L District							*$ -*
Public Facilities							*$ -*
Park Impact Fee							*$ -*
Street Maint. & Rehab		$ 3,375,000					*$ 3,375,000*
Measure J		$ 700,000					*$ 700,000*
Gas Tax HUTA		$ 20,000					*$ 20,000*
Developer							*$ -*
2012 Bond Benefit							*$ -*
Downtown Revitalization Fund							*$ -*
Stormwater Fund							*$ -*
RMRA							*$ -*
TOTAL	*$ -*	*$ 4,095,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 4,095,000*

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City of Oakley
Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	FY 2021/22 ADA Implementation Plan Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Street	**Project Manager:**	City Engineer
Project Type:	Street Improvement	**Project Number:**	259
Project Priority:	Moderate	**In Successor Agency Area:**	No
Project Description:	This project will begin the implementation of the City of Oakley's ADA Transition Plan.		
Project Justification:	The Transition Plan details a program that will bring the City's programs, procedures, practices, facilities, sidewalks and curb ramps into compliance under the American Disabilities Act (ADA). The City of Oakley is required prepare and implement an ADA Transition Plan in order to adhere to the legal requirements related to the U.S. Department of Justice. The City's ADA Transition Plan was prepared and adopted by City Council which identified over $100M of improvements needed to fully implement all components of this ADA Transition plan. The recommendations of this plan will be implemented over the coming years in phases as funding is allocated.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design							$ -
Environmental							$ -
Right of Way							$ -
Construction		$ 50,000					$ *50,000*
Operating Costs							$ -
TOTAL	$ -	$ *50,000*	$ -	$ -	$ -	$ -	$ *50,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							$ -
General Capital Fund							$ -
Public Facilities							$ -
Park Impact Fee							$ -
Main Street Fund							$ -
Measure J							$ -
Gas Tax HUTA		$ 50,000					$ *50,000*
Grant							$ -
2012 Bond Benefit							$ -
Downtown Revitalization Fund							$ -
Stormwater Fund							$ -
TOTAL	$ -	$ *50,000*	$ -	$ -	$ -	$ -	$ *50,000*

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Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	FY 2021/22 Street Restriping Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Street	**Project Manager:**	City Engineer
Project Type:	Street Safety Improvements	**Project Number:**	260
Project Priority:	Immediate	**In Successor Agency Area:**	No
Project Description:	This project will restripe major streets in Oakley.		
Project Justification:	This project will restripe various City streets each year to help maintain delineations that are marked for usage by motorists and pedestrians. The work performed under this project focuses on the streets that are not in the plan for resurfacing in the next two years, and need the striping for lane delineation (centerline, edge line, crosswalk, pavement marking) to provide safer streets for the community.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design							$ -
Environmental							$ -
Right of Way							$ -
Construction		$ 70,000					$ *70,000*
Operating Costs							$ -
TOTAL	$ -	$ *70,000*	$ -	$ -	$ -	$ -	$ *70,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							$ -
L&L District							$ -
Public Facilities							$ -
Park Impact Fee							$ -
2012 Bond Benefit		$ 70,000					$ *70,000*
Measure J							$ -
Gas Tax							$ -
Developer							$ -
Grant							$ -
Downtown Revitalization Fund							$ -
Stormwater Fund							$ -
TOTAL	$ -	$ *70,000*	$ -	$ -	$ -	$ -	$ *70,000*

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City of Oakley
Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	FY 2021/22 Traffic Calming Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Street	**Project Manager:**	City Engineer
Project Type:	Traffic Calming Improvements	**Project Number:**	261
Project Priority:	Moderate	**In Successor Agency Area:**	No
Project Description:	This project will construct traffic calming measures.		
Project Justification:	The traffic operations in the community have become one of the major issues that the Police and Public Works Departments handle on a regular basis. This project provides funding for the placement of traffic calming features in accordance with the neighborhood traffic calming policy. Various traffic calming requests are being evaluated by staff from the Police and Public Works Departments, and are addressed in collaboration with the residents based on priority, and the order they are received.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design							$ -
Environmental							$ -
Right of Way							$ -
Construction		$ 30,000					$ *30,000*
Operating Costs							$ -
TOTAL	$ -	$ *30,000*	$ -	$ -	$ -	$ -	$ *30,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							$ -
L&L District							$ -
Public Facilities							$ -
Park Impact Fee							$ -
2012 Bond Benefit							$ -
Measure J							$ -
Gas Tax							$ -
Street Maint. & Rehab.		$ 30,000					$ *30,000*
Grant							$ -
Downtown Revitalization Fund							$ -
Stormwater Fund							$ -
TOTAL	$ -	$ *30,000*	$ -	$ -	$ -	$ -	$ *30,000*

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Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	FY 2021/22 Traffic Signal Modernization Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Street	**Project Manager:**	City Engineer
Project Type:	Traffic Signal Operation Improvements	**Project Number:**	262
Project Priority:	Moderate	**In Successor Agency Area:**	No
Project Description:	This project will rehabilitate existing traffic signals.		
Project Justification:	Traffic operations and public safety have become one of the more important issues for the community. Public Works staff are continually working to improve the traffic operations on City streets. This project will replace some of the older internal components of the City's traffic signal systems which will improve the coordination of the City's traffic signal operations.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design							$ -
Environmental							$ -
Right of Way							$ -
Construction		$ 200,000					$ *200,000*
Operating Costs							$ -
TOTAL	$ -	$ *200,000*	$ -	$ -	$ -	$ -	$ *200,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee		$ 200,000					$ *200,000*
L&L District							$ -
Public Facilities							$ -
Park Impact Fee							$ -
Redevelopment							$ -
Measure J							$ -
Gas Tax							$ -
Developer							$ -
Grant							$ -
Downtown Revitalization Fund							$ -
Stormwater Fund							$ -
TOTAL	$ -	$ *200,000*	$ -	$ -	$ -	$ -	$ *200,000*

Comments:

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City of Oakley
Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	O'Hara Avenue / Carpenter Road Intersection Improvement Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Street	**Project Manager:**	City Engineer
Project Type:	Street Interscetion Improvements	**Project Number:**	263
Project Priority:	Immediate	**In Successor Agency Area:**	No
Project Description:	This project will improve the traffic operations at this intersection by constructing dedicated left turn lanes on Carpenter Road on either side of O'Hara Avenue, installing video detection system and reconfiguring the striping at this intersection.		
Project Justification:	The construction of Carpenter Road from Rose Avenue to Cinnamon Ridge Drive as part of a private subdivision development project has opened up this important east/west roadway corridor for the community. Once this section of Carpenter is completed it will increase traffic flows at the intersection of O'Hara Avenue and Carpenter Road. This project will improve the traffic operations at this intersection by constructing protected left turn lanes on Carpenter Road on both the westbound and eastbound approaches to O'Hara Avenue. Additional improvements include installing a video detection system and reconfiguring the striping at this intersection.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design		$ 30,000					*$ 30,000*
Environmental							$ -
Right of Way							$ -
Construction		$ 220,000					*$ 220,000*
Operating Costs							$ -
TOTAL	*$ -*	*$ 250,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 250,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee		$ 250,000					*$ 250,000*
L&L District							$ -
Public Facilities							$ -
Park Impact Fee							$ -
Redevelopment							$ -
Measure J							$ -
Gas Tax							$ -
Developer							$ -
Grant							$ -
Downtown Revitalization Fund							$ -
Stormwater Fund							$ -
TOTAL	*$ -*	*$ 250,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 250,000*

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City of Oakley
Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Main Street / Cypress Road Intersection Improvement Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Street	**Project Manager:**	City Engineer
Project Type:	Street Intersection Improvements	**Project Number:**	264
Project Priority:	Immediate	**In Successor Agency Area:**	No
Project Description:	The scope of this project include addition of a dedicated right turn lane from Main Street into East Cypress Road, asphalt resurfacing of the intersection and striping after the paving work has been completed.		
Project Justification:	The project will continue to improve the traffic operations at this intersection which is the primary truck route access to the East Cypress Road corridor and its large development project sites. The scope of this project includes new curb and gutter, additional storage length for the dedicated right turn lane from Main Street onto East Cypress Road, asphalt resurfacing of the intersection, and striping after the paving work has been completed.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design		$ 15,000					*$ 15,000*
Environmental							$ -
Right of Way							$ -
Construction		$ 135,000					*$ 135,000*
Operating Costs							$ -
TOTAL	$ -	*$ 150,000*	$ -	$ -	$ -	$ -	*$ 150,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee		$ 150,000					*$ 150,000*
L&L District							$ -
Public Facilities							$ -
Park Impact Fee							$ -
Redevelopment							$ -
Measure J							$ -
Gas Tax							$ -
Developer							$ -
Grant							$ -
Downtown Revitalization Fund							$ -
Stormwater Fund							$ -
TOTAL	$ -	*$ 150,000*	$ -	$ -	$ -	$ -	*$ 150,000*

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Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Irrigation Well Installation at City's Freedom Basin Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Park	**Project Manager:**	City Engineer
Project Type:	Park Irrigation Improvement	**Project Number:**	265
Project Priority:	Immediate	**In Successor Agency Area:**	No
Project Description:	The scope of this project include installation of new irrigation well for the City's Freedom Basin		
Project Justification:	This project will install a new irrigation well adjacent to O'Hara Avenue next to the City owned storm drain basin, more commonly known as Freedom basin. This new well will provide the City with an independent, stable, and continuous source of water to irrigate the large field that is used by an assortment of leagues for sporting activities. The existing well used to irrigate the field is owned and operated by the High School District, and due to its continuous breakdowns, this well is not a reliable source to provide the massive amount of irrigation water needed for this field.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design		$ 20,000					*$ 20,000*
Environmental							$ -
Right of Way							$ -
Construction		$ 180,000					*$ 180,000*
Operating Costs							$ -
TOTAL	*$ -*	*$ 200,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 200,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							$ -
L&L District							$ -
Public Facilities		$ 200,000					*$ 200,000*
Park Impact Fee							$ -
Redevelopment							$ -
Measure J							$ -
Gas Tax							$ -
Developer							$ -
Grant							$ -
Park Impact Fee Fund							$ -
Stormwater Fund							$ -
TOTAL	*$ -*	*$ 200,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 200,000*

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Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Supervisory Control And Data Acquisition (SCADA) System installatio	**Project Proponent:**	Public Works and Engineering
Project Category:	Storm Drain	**Project Manager:**	City Engineer
Project Type:	Pump Station Improvement	**Project Number:**	266
Project Priority:	Immediate	**In Successor Agency Area:**	No
Project Description:	This project will install a modern hardware and software at Emerson Ranch and Cypress Grove Pump Stations to be compatible with the SCADA system that is currently working for the Gilbert Ranch Pump station and provide remote monitoring of these pump stations from City Hall		
Project Justification:	This project will install modern hardware and software at Emerson Ranch and Cypress Grove Pump Stations to be compatible with the SCADA system that is currently working for the Gilbert Ranch Pump station. The new SCADA system is designed to collect field information, transfer it to a central computer facility at the Public Works Department, and thereby allowing staff to monitor and control an entire system from City Hall.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design							$ -
Environmental							$ -
Right of Way							$ -
Construction		$ 60,000					$ *60,000*
Operating Costs							$ -
TOTAL	$ -	$ *60,000*	$ -	$ -	$ -	$ -	$ *60,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							$ -
L&L District							$ -
Public Facilities							$ -
Park Impact Fee							$ -
Redevelopment							$ -
Measure J							$ -
Gas Tax							$ -
Developer							$ -
Grant							$ -
Park Impact Fee Fund							$ -
CFD		$ 60,000					$ *60,000*
TOTAL	$ -	$ *60,000*	$ -	$ -	$ -	$ -	$ *60,000*

Comments:

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City of Oakley
Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Cypress Grove Park Irrigation Improvement Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Park	**Project Manager:**	City Engineer
Project Type:	Park Irrigation Improvement	**Project Number:**	267
Project Priority:	Immediate	**In Successor Agency Area:**	No
Project Description:	This project will replace the irrigation controllers at this park along with some of the irrigation lines to provide a much more efficient irrigation system.		
Project Justification:	This project will replace the irrigation controllers at this park along with some of the irrigation lines to provide a much more efficient irrigation system. The older controllers are continually breaking down causing damage to the landscape planting and turf areas that need proper irrigation to keep them growing and vibrant.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design							$ -
Environmental							$ -
Right of Way							$ -
Construction		$ 150,000					$ *150,000*
Operating Costs							$ -
TOTAL	$ -	$ *150,000*	$ -	$ -	$ -	$ -	$ *150,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							$ -
L&L District							$ -
Public Facilities							$ -
Park Impact Fee							$ -
Redevelopment							$ -
Measure J							$ -
Gas Tax							$ -
Developer							$ -
Grant							$ -
Park Impact Fee Fund							$ -
CFD		$ 150,000					$ *150,000*
TOTAL	$ -	$ *150,000*	$ -	$ -	$ -	$ -	$ *150,000*

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Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Main Street / Delta Road Intersection Signalization Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Street	**Project Manager:**	City Engineer
Project Type:	Traffic Improvement	**Project Number:**	268
Project Priority:	Moderate	**In Successor Agency Area:**	No
Project Description:	This project will install a traffic signal at Main Street / Delta Road intersection along with lane wideing and intercsetion improvements.		
Project Justification:	This project will install traffic a signal and improve the Main Street / Delta Road intersection. This intersection is identified to have a traffic signal per the City's Traffic Impact Fee program. With the increase in traffic volumes at this location, a signal will improve safety and traffic circulation. The preliminary design of this project will get started in FY 2021/22 to develop the plan and identify the Right of Way that is needed for this project. In the subsequent year, the final design and Right of Way acquisition will be completed.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design		$ 200,000					*$ 200,000*
Environmental							$ -
Right of Way							$ -
Construction							$ -
Operating Costs							$ -
TOTAL	*$ -*	*$ 200,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 200,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee		$ 200,000					*$ 200,000*
L&L District							$ -
Public Facilities							$ -
Park Impact Fee							$ -
Redevelopment							$ -
Measure J							$ -
Gas Tax							$ -
Developer							$ -
Grant							$ -
Park Impact Fee Fund							$ -
Stormwater Fund							$ -
TOTAL	*$ -*	*$ 200,000*	*$ -*	*$ -*	*$ -*	*$ -*	*$ 200,000*

Comments:

Return to TOC

City of Oakley
Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Main Street / Brownstone Road Intersection Signalization Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Street	**Project Manager:**	City Engineer
Project Type:	Traffic Improvement	**Project Number:**	269
Project Priority:	Moderate	**In Successor Agency Area:**	No
Project Description:	This project will install traffic signal at Main Street/Brownstone Road intersection.		
Project Justification:	This project will install traffic signal and improve the Main Street / Brownstone Road intersection. This intersection is identified to have a traffic signal per the City's Traffic Impact Fee program. With the increase in traffic volumes at this location, a signal will improve safety and traffic circulation. The preliminary design of this project will get started in FY 2021/22 to develop the plan and identify the Right of Way that is needed for this project. In the subsequent year, the final design and Right of Way acquisition will be completed.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design		$ 200,000					*$ 200,000*
Environmental							$ -
Right of Way							$ -
Construction							$ -
Operating Costs							$ -
TOTAL	$ -	*$ 200,000*	$ -	$ -	$ -	$ -	*$ 200,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee		$ 200,000					*$ 200,000*
L&L District							$ -
Public Facilities							$ -
Park Impact Fee							$ -
Redevelopment							$ -
Measure J							$ -
Gas Tax							$ -
Developer							$ -
Grant							$ -
Park Impact Fee Fund							$ -
Stormwater Fund							$ -
TOTAL	$ -	*$ 200,000*	$ -	$ -	$ -	$ -	*$ 200,000*

Comments:

Return to TOC

City of Oakley
Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Hall Street Extension Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Street	**Project Manager:**	City Engineer
Project Type:	Traffic Improvement	**Project Number:**	270
Project Priority:	Moderate	**In Successor Agency Area:**	Yes
Project Description:	This project will extend Hall Street north of Main Street to provide direct connection to the new parking lot that is constructed as part of the Downtown Gateway Plaza Roadway and Parking Lot Project.		
Project Justification:	This project will extend Hall Street north of Main Street to provide a direct connection to the new parking lot that is constructed as part of the Downtown Gateway Plaza Roadway and Parking Lot Project . This is consistent with the Downtown Vision program that was approved by the City Council and will help to improve the traffic flows and parking lot accessibility in the Downtown.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design		$ 75,000					*$ 75,000*
Environmental							$ -
Right of Way							$ -
Construction							$ -
Operating Costs							$ -
TOTAL	$ -	*$ 75,000*	$ -	$ -	$ -	$ -	*$ 75,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee		$ 75,000					*$ 75,000*
L&L District							$ -
Public Facilities							$ -
Park Impact Fee							$ -
Redevelopment							$ -
Measure J							$ -
Gas Tax							$ -
Developer							$ -
Grant							$ -
Fund							$ -
Stormwater Fund							$ -
TOTAL	$ -	*$ 75,000*	$ -	$ -	$ -	$ -	*$ 75,000*

Comments:

Return to TOC

City of Oakley
Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Sheriff Annex Building Demolition Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Facilities	**Project Manager:**	City Engineer
Project Type:	Building Demolition Improvement	**Project Number:**	271
Project Priority:	Moderate	**In Successor Agency Area:**	Yes
Project Description:	This project will demolish the old Sheriff Department Annex Building at 210 O'Hara Avenue to keep the site safe and secure.		
Project Justification:	The Contra Costa County Sheriff Department had an annex located at 210 O'Hara Avenue that serviced the Oakley area. This facility had been vacated for several years and is no longer in operation. This facility has deteriorated and has become a spot for homeless to gather and create collateral problems. The County has agreed to give the property to the City to be used for a future Library site. Since it will take some time to secure funding for the Library, this building would need to be demolished to secure the site from health and safety perspective. The County has agreed to pay half the cost of the demolition to the City.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design							$ -
Environmental		$ 30,000					*$ 30,000*
Right of Way							$ -
Construction		$ 370,000					*$ 370,000*
Operating Costs							$ -
TOTAL	$ -	*$ 400,000*	$ -	$ -	$ -	$ -	*$ 400,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							$ -
General Capital Projects		$ 400,000					*$ 400,000*
Public Facilities							$ -
Park Impact Fee							$ -
Redevelopment							$ -
Measure J							$ -
Gas Tax							$ -
Developer							$ -
Grant							$ -
Park Impact Fee Fund							$ -
Stormwater Fund							$ -
TOTAL	$ -	*$ 400,000*	$ -	$ -	$ -	$ -	*$ 400,000*

Comments:

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City of Oakley
Capital Improvement Project Information Sheet
Capital Improvement Program for Fiscal Years 2021/22 to 2025/26

Project Title:	Legless Lizard Preserve Fence Project	**Project Proponent:**	Public Works and Engineering
Project Category:	Streets	**Project Manager:**	City Engineer
Project Type:	Fence Construction Project	**Project Number:**	272
Project Priority:	Moderate	**In Successor Agency Area:**	No
Project Description:	This project will construct a chain-link fence around the site of the City owned parcel along Walnut Meadows Drive known as Legless Lizard Preserve.		
Project Justification:	This property has a wooden fence that has been broken apart and used as fire wood by homeless. Construction of the chain-link fence would hinder and cause a reduction of the transient passage and homeless camps at the property which in turn should greatly reduce the amount of litter/debris on site which has become a nuisance for residents of the neighborhood.		

PROJECT FINANCING DETAILS

Project Expenditures	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Planning & Design							$ -
Environmental							$ -
Right of Way							$ -
Construction		$ 100,000					$ *100,000*
Operating Costs							$ -
TOTAL	$ -	$ *100,000*	$ -	$ -	$ -	$ -	$ *100,000*

Project Funding	20/21	21/22	22/23	23/24	24/25	25/26	*Total*
Traffic Impact Fee							$ -
General Capital Projects		$ 100,000					$ *100,000*
Public Facilities							$ -
Park Impact Fee							$ -
Redevelopment							$ -
Measure J							$ -
Gas Tax							$ -
Developer							$ -
Grant							$ -
Park Impact Fee Fund							$ -
Stormwater Fund							$ -
TOTAL	$ -	$ *100,000*	$ -	$ -	$ -	$ -	$ *100,000*

Comments:

City of Oakley
Internal Controls

Introduction: With the adoption of the fiscal year budget the Team has concluded that this would be a perfect time to review the internal financial controls that are here at the City of Oakley. Historically, internal controls relied heavily on segregation of duties, which continues to be the heart of establishing good internal controls; but the accounting profession broadened the definition of internal controls to include establishing a control environment, risk assessment, the flow of information and communication and monitoring.

Control Environment: The control environment is the set of standards, processes and structures that provide the basis for carrying out internal controls across the entity. The control environment starts at the top of any organization. Ethical behavior and management integrity set the tone to establish the organization's culture. The City of Oakley uses policies and procedures to promote and maintain a proper control environment.

Risk Assessment: Risk assessment is primarily handled by the Finance Department, although all supervisors and managers need to be aware of potential for fraud. You can see how important an organization's ethical standards and employee culture are to this process.

Control Activities: This is the center of our internal controls. The following are examples of City of Oakley policies and procedures that have established to maintain internal control:

Purchasing and Accounts Payable.

- No invoice is processed without an approval signature and account coding.
- All purchases over $10,000 require a purchase order approved by the Department Head, Finance Director and City Manager
- Only the Finance Director or City Manager can print checks.
- Blank checks are stored in a locked file cabinet at all times.
- Each accounts payable check number is accounted for through the Financial Accounting system.

Human Resources and Payroll

- Each Personnel Action Form, establishing employees' wages and budget account numbers are signed by the Human Resources Manager, Finance Director and City Manager and verified with the adopted salary schedule.

- All blank checks are stored in a locked file cabinet at all times and required two signatures, the City Manager and Finance Director.
- All employees' timesheets are approved by a Department Head and supervisor if applicable.

Cash Receipts

- All receipts received in the Police Department will be entered into the Police cash register the same day. These receipts will be entered into the City's cash receipting system at the Community Services Counter at least once a week.
- All other receipts will be entered into the cash register located at Community Services Counter the same day.
- At end of each day a member of the Finance Department will close register, count cash, and reconcile for deposit. Finance Director will recount cash, log on to the daily log, place in a cash bag, and lock up in the Finance Director's office.
- All receipts (checks, cash and credit cards) are reconciled at the end of each day and the receipts are posted to the accounting system the following morning after review by the Accounting Manager.

Bank and Investment Reconciliations

- The general operating bank account, payroll bank account and successor agency bank account are reconciled monthly by the Accounting Manager that has no check preparation duties for the accounts. Canceled checks are not provided to the City although they are available online.
- The Finance Director reviews and signs each monthly bank reconciliation.
- The Local Agency Investment Fund (LAIF) and other investment pool accounts (CalTrust) are reconciled quarterly by the Accounting Manager.

General Ledger

- All journal entries are reviewed and signed by either the Finance Director or Accounting Manager.

Budget

- The City Manager and Finance Director must sign a budget amendment for all over-budget amounts, with adequate explanation.

Audits

- The City undergoes a yearly audit. As part of governmental auditing standards, the auditor must review and test the City's internal controls and issue a separate opinion on the City's internal control. The City has always received "clean" opinions on our financial report and on the auditors internal control report.

Flow of Information and Communication: Accessibility of financial information to all levels of the organization help to ensure correct and complete recording of financial transactions. Each day the Eden Accounting System, generates daily revenue status and detail reports, expenditure status and detail reports and purchase order status reports which are accessible to all department managers over the City's network.

Monitoring: Monitoring activities are primarily following up on situations or transactions that come to the Finance Department's attention when processing revenues and expenditures. By following up with the other departments, Team members realize that the City operates with tight controls. This helps set the tone that the Finance Department monitors department financial transactions.

Conclusion: I hope this quick summary of internal control concepts and specifically how the City works to safeguard the City of Oakley's assets, is helpful. The City's Finance Department employees take great pride in the City's great financial record and strive to continue maintaining effective internal controls, consistent with professional standard and practices, in a very dynamic environment.

Final Presentation: Proposed City of Oakley Budget FY 2021-2022

Total City-wide Proposed Budget for Fiscal Year 2021-2022

- **The Proposed City-wide Budget includes $71,143,423 of expenditures**
  (see Proposed All Funds Summary on pages 35 and 36 of the Budget)
- This is an increase of roughly $2.4 million since May 11th, due to:
  - A $13,800 increase to the General Fund for Police Fleet charges
  - A $100,000 increase to General Fund transfers for Legless Lizard Preserve Fencing
  - A $5,000 increase to the General Fund for Janitorial Supplies
  - A $200,000 increase to General Fund transfers for Sheriff Annex Demolition
  - A $200,000 increase to Special Revenue Fund for Sheriff Annex Demolition (County)
  - A $1.2 million increase to Traffic Impact Fees for East Cypress Road Widening
  - A $675,000 increase to Street Repairs with funding from PG&E Contribution
  - A $12,000 increase to Fleet for higher-than-expected costs for a motorcycle

Budget Highlights

- Appropriations (excluding transfers):

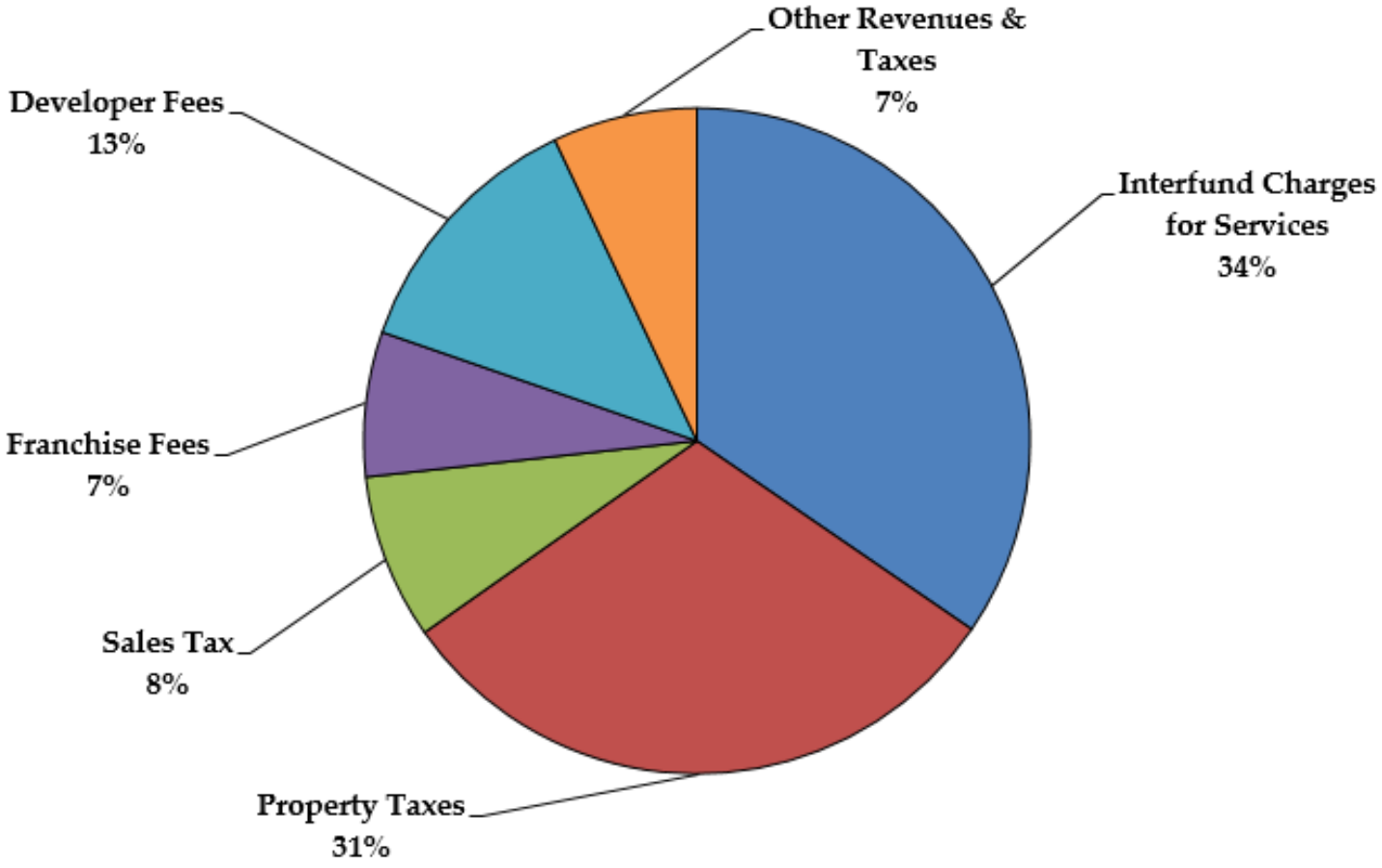
General Fund	$22,269,559
Special Revenue Funds	$27,158,836
Debt Service Funds	$2,408,984
Capital Projects Funds	$18,203,133
Internal Service Funds	$1,102,911
Grand Total	**$71,143,423**

- General Fund Reserves – 10-Year forecast: to maintain a 20% Reserve
- Financial Polices – Splitting Funds 501 and 503, recognizing shortage for Facilities and Storm Drain, increasing Purchasing thresholds
- Capital Projects - $21 million, compared to $4.9 million in FY 2020-2021

General Fund
Recommended Budget
Fiscal Year 2021-2022

	May 11th	June 8th
Operating Revenues	$24,911,110	$24,911,110
Operating Expenditures	(24,884,759)	(24,903,559)
Net Operating Revenues (Expenditures)	26,351	7,551
One Time Transfers to Capital Projects/Loans to other funds	(2,750,000)	(3,050,000)
Net Change to Fund Balance	(2,723,649)	(3,042,449)

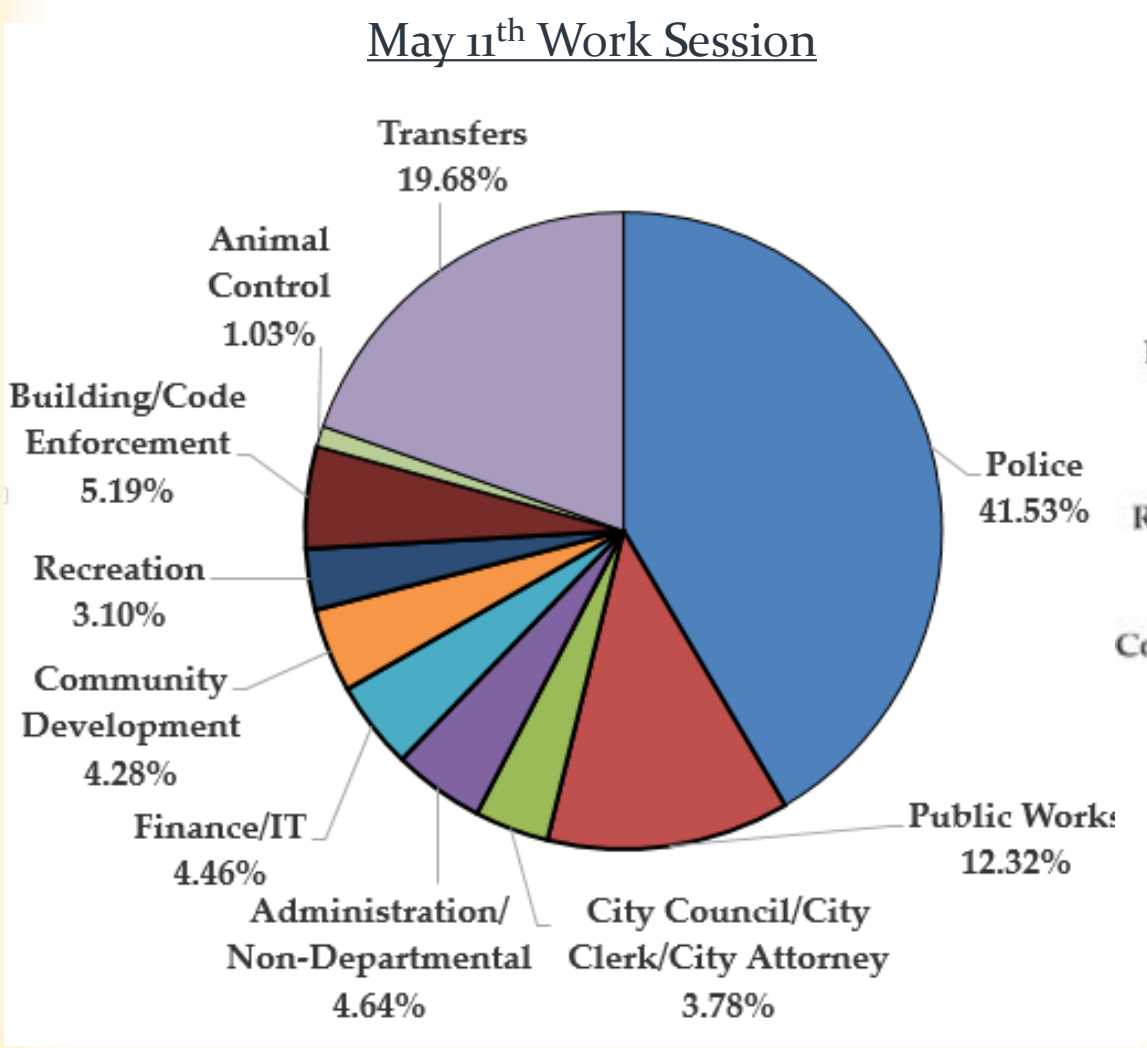
General Fund Revenues
FY 2021-2022

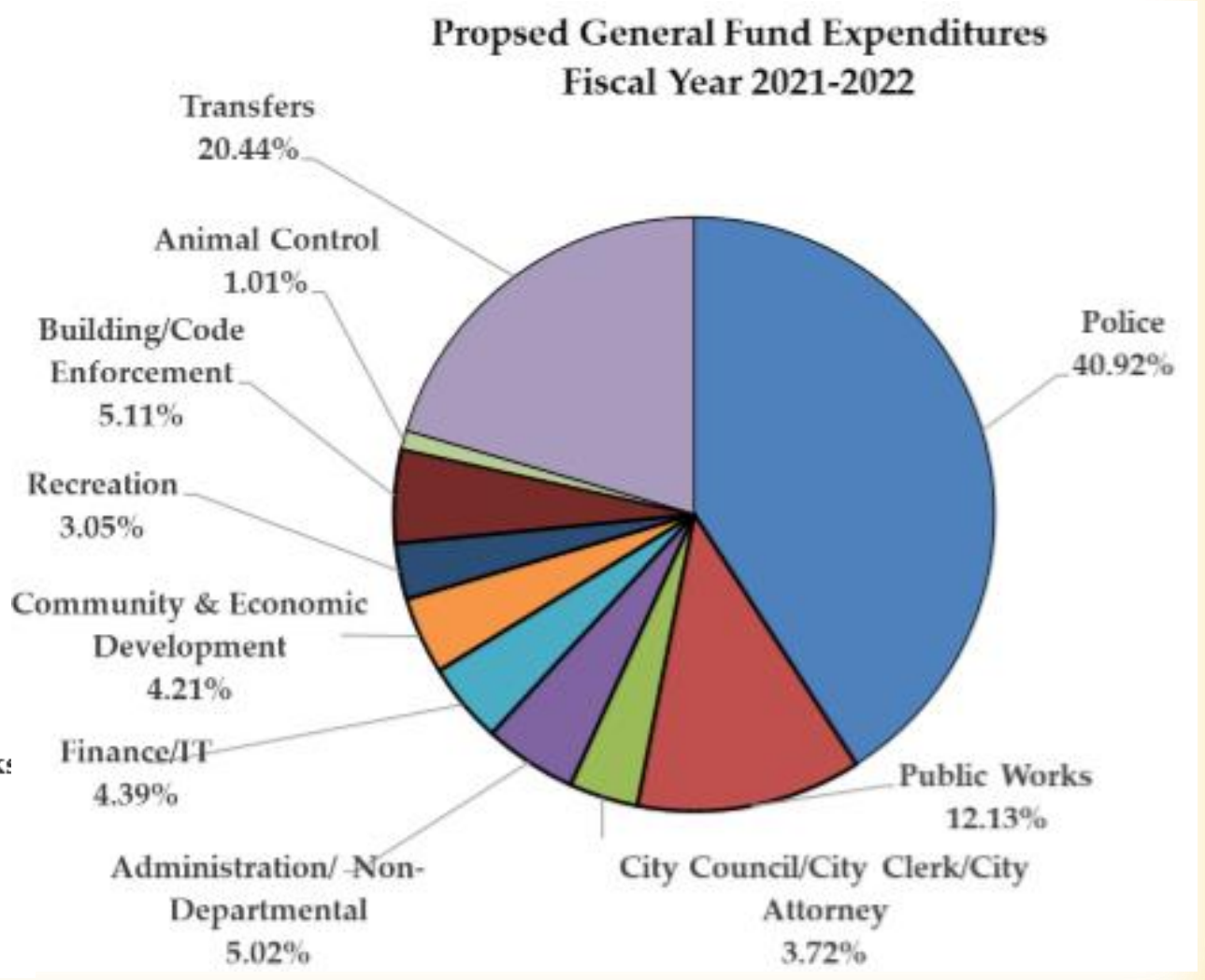


No changes since the May 11th Budget Work Session

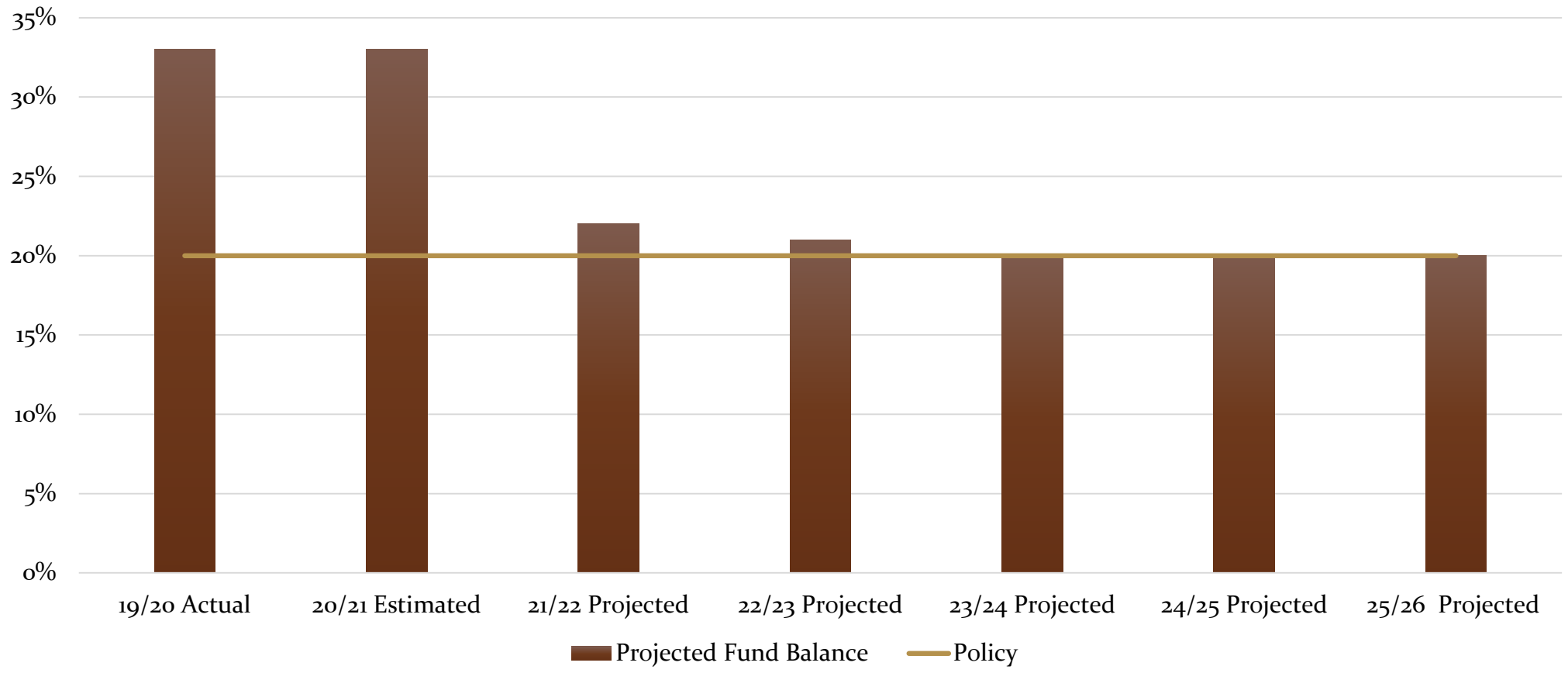
General Fund Expenditures
FY 2021-2022

May 11th Work Session

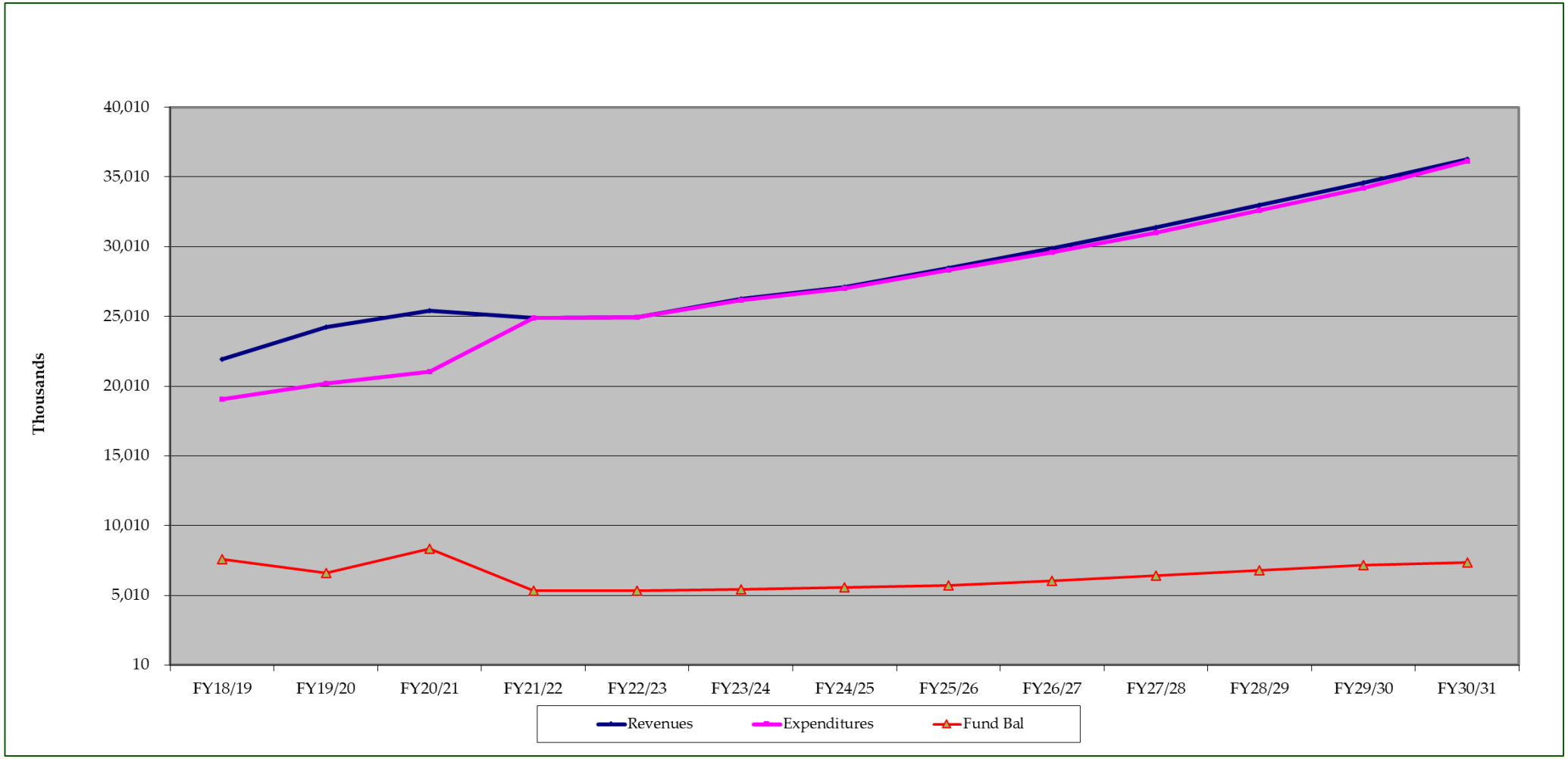




General Fund Balance as a % of Operating Expenditures



Ten-Year General Fund Revenue, Expenditure and Fund Balance Forecast (in Thousands)



Five-Year Capital Improvement Program (CIP)



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5-Year Capital Improvement Program

For Fiscal Years 2021/22 to 2025/26

RECOMMENDED

OAKLEY

CALIFORNIA

CIP-1

A complete listing of capital improvement projects projected for the next five years, starting with Fiscal Year 2021-2022, can be found at the back of the Budget document, starting on page CIP-1

Budget Improvements for Fiscal Year 2021-2022

- Added certain maps for districts, to better-inform the reader
- Improved Cost Accounting through the Fleet Internal Services Fund
- Split out some CFD budgets, which had been summarized in the past
- Large increases to Street and other capital improvement budgets
- $8 million of American Rescue Plan Act funding (to be specified)
- Added certain images and narrative to enhance and clarify document

California Society of Municipal Finance Officers

Certificate of Award

Operating Budget Excellence Award
Fiscal Year 2020-2021

Presented to the

City of Oakley

For meeting the criteria established to achieve the CSMFO Excellence Award in Budgeting

January 31, 2021



Marcus Pimentel
CSMFO President

Michael Manno, Chair
Recognition Committee

Dedicated Excellence in Municipal Financial Reporting

Any Questions?

- Staff would be happy to answer any questions regarding the Proposed Budget or the Recommended 5-Year CIP at this time.

Staff Recommendation

- Staff recommends the City Council adopt the attached Resolution, which adopts the Fiscal Year 2021-2022 Proposed Budget, Statement of Financial Policies, Appropriations Limit, and CIP for Fiscal Years 2021-2022 through 2025-2026. The resolution also includes the adoption of the City's 5-Year Capital Improvement Plan, confirming the Plan is consistent with the adopted Oakley General Plan and meets the requirements of Section 65401 of the Government Code.

OAKLEY
CALIFORNIA

STAFF REPORT

Date: June 8, 2021

To: Joshua McMurray, Interim City Manager

From: Nancy Marquez-Suarez, Asst. to the City Manager/HR Director

SUBJECT: **Adopt Resolution Regarding 2021-2022 Salary Ranges and Compensation and Benefits Program for Employees**

Summary and Background

This agenda item has two related parts:

a) **Approval of Employee Salary Ranges for Fiscal Years 2021-2022 and 2022-2023**

b) **Proposed Compensation and Benefits Program for Fiscal Year 2021-2022**

Attached is the current Compensation Policy originally adopted in June of 2001 and most recently amended in 2017. The Policy outlines the process of determining employee compensation and benefits, as well as the process for the establishment of salary ranges.

Salary Range Update:

With regard to Salary Ranges, the Policy dictates that at least every two years, the City's individual job classifications will be surveyed to assess the City's position relative to the comparative cities. The comparative cities used in the survey are: Antioch, Brentwood, Pittsburg, Pleasant Hill, Martinez, Tracy, and San Ramon. The survey would have occurred in 2020 for Fiscal Year 2020-21;however, due to the financial impacts of the COVID-19 pandemic still unfolding, updating the salary ranges was not deemed financially prudent and therefore the survey was postponed to this year.

Attachment "B" are the proposed salary ranges, informed by this year's salary survey for each employee job classification for FY 2021-2022 and FY 2022-2023.

Please note, updating salary ranges does not result in automatic increases to employees. An increase would occur 1) to the bottom of the range if an employee's current salary falls below the updated minimum range or 2) to the midpoint of the updated range, if the employee has served for at least five (5) consecutive years in the same classification.

Compensation and Benefits Program:
Unlike most cities, the City of Oakley does not have a step system. Oakley City Staff does not receive "automatic" adjustments (step oriented or based solely on cost-of-living adjustments), but rather any adjustment is based on performance. Each year, the City Council will evaluate the City's financial condition and set a merit range. The proposed merit range for employee compensation for the 2021-2022 Fiscal Year is 0% to 4%. Upon approval of the merit range, employees would be eligible for an increase between said merit range, as determined by the results of a comprehensive employee performance evaluation.

Furthermore, the City Council in a gesture of good faith to make up for last year's more modest range of 1.5% also proposed to provide employees with a one-time cash bonus of $1,000 net.

With respect to benefits, also proposed is providing an additional $200 per month towards the employee health insurance stipend that can be used for health insurance premiums for employee + 1 coverage. The new stipend amount would be $1,735. This benefit would only apply to the general staff team, as the POA already has a cost-sharing mechanism in place within the Memorandum of Understanding. The $200 addition was programmed for last fiscal year, within the City's Ten Year Plan and was also postponed until we could better understand the impact of COVID-19 on the city's revenues.

In summary, the proposed Fiscal Year 2021- 2022 Compensation and Benefits plan for the General Employee Group and employees represented by the Police Officers Association includes:

- A merit increase range of 0% to 4%, effective the first pay period of August
- A one-time cash bonus of $1,000 net (prorated for part-time staff)
- An additional $200 per month towards the employee health insurance benefit for employee +1 coverage (excludes POA members)
- All other benefits are to remain as is.

Fiscal Impact
Approximately $460,000 is included in the proposed 2021-2022 Budget to accommodate the various provisions outlined in the attached resolution.

Recommendation

Adopt the resolution approving the 2021-2022 Salary Ranges and the Compensation and Benefits Program.

Attachments

1. Resolution
2. Salary Ranges for Fiscal Year 2021-2022
3. Compensation Policy

RESOLUTION NO. XX-21

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY ADOPTING THE EMPLOYEE SALARY RANGES AND APPROVING THE COMPENSATION AND BENEFITS PROGRAM, INCLUDING THE MERIT INCREASE FOR THE GENERAL EMPLOYEE GROUP AND MEMBERS OF THE OAKLEY POLICE OFFICERS ASSOCIATION FOR FISCAL YEAR 2021-22

WHEREAS, the City Council adopted a Compensation Policy on June 25, 2001 establishing the City of Oakley's policy regarding employee compensation in conformance to City Ordinance 17-00; and

WHEREAS, the Compensation Policy was amended on June 24, 2008 and on June 13, 2017; and

WHEREAS, pursuant to the Compensation Policy, in establishing the Compensation and Benefits Program the City's financial condition is evaluated and informed by a comparative analysis and survey of salaries and benefits and with input from the employees; and

WHEREAS, pursuant to the Compensation Policy, the City conducts at least every two years a comparative salary and benefit survey using comparable cities; and

WHEREAS, a comparative salary and benefit study was conducted for Fiscal Year 2021-2022; and

WHEREAS, the City Council also desires to set forth the Compensation and Benefits Program for the General Employee Group, that also includes the proposed merit increase range for the General Employee Group and for the members of the Oakley Police Officers Association, for Fiscal Year 2021-22.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Oakley hereby approves the following:

1. Updated Employee Salary Ranges found in Attachment "B"- attached hereto.
2. A merit increase range of 0-4%
3. A one-time cash bonus of $1,000 net (prorated for part-time staff)
4. An additional $200 per month towards the employee health insurance benefit for employee +1 coverage (excludes POA members)
5. All other benefits are to remain as-is.

PASSED, APPROVED AND ADOPTED this 8th day of June, 2021 by the following vote:

AYES:
NOES:
ABSTENTIONS:
ABSENT:

APPROVED:

_____
Sue Higgins, Mayor

ATTEST:

_____ _____
Libby Vreonis, City Clerk Date

City of Oakley

Salary Schedule

Effective Date: 8.6.2021 at noon (staff on 9/80 schedule) or 8.8.2021 (all other staff)

Proposed: 5/11/2021

Position	Approved		Recommended	
	FY 18-19/19-20/20-21 Ranges		FY 21-22 & 22-23 Ranges	
	Monthly Minimum	Monthly Maximum	Monthly Minimum	Monthly Maximum
ACCOUNTING ASSISTANT	$ 3,943	$ 5,670	$ 4,433	$ 6,161
ACCOUNTING MANAGER	*Vacant*		$ 10,445	$ 15,065
ADMINISTRATIVE ASSISTANT	$ 3,791	$ 5,208	$ 4,036	$ 5,543
ADMINISTRATIVE SPECIALIST	$ 5,645	$ 7,796	$ 6,182	$ 8,538
ASSISTANT ENGINEER*	$ 6,930	$ 9,657	$ 8,688	$ 11,987
ASSISTANT TO THE CITY MANAGER (1)	$ 9,211	$ 13,055	$ 10,103	$ 14,234
ASSOCIATE ENGINEER*	$ 7,818	$ 10,988	$ 8,688	$ 11,987
BLDG. INSPECTOR I w/CERT	$ 5,973	$ 8,324	$ 6,568	$ 9,154
BLDG. INSPECTOR II w/COMBO CERT	$ 6,746	$ 9,399	$ 7,428	$ 10,350
CAPITAL PROJECTS ENGINEER	$ 7,818	$ 10,988	$ 8,688	$ 11,987
CHIEF BUILDING OFFICIAL*	$ 9,670	$ 13,632	$ 10,608	$ 14,961
CITY CLERK (2)	$ 9,414	$ 13,735	$ 10,064	$ 14,345
CITY COUNCIL	$457		$457	
CITY MANAGER	up to $20,953		up to $23,048	
CODE ENFORCEMENT OFFICER I	$ 5,617	$ 7,804	$ 6,161	$ 8,560
CODE ENFORCEMENT OFFICER II	$ 6,179	$ 8,584	$ 6,771	$ 9,416
CODE ENFORCEMENT TECHNICIAN	$ 4,213	$ 5,853	$ 4,621	$ 6,420
COMMUNITY & ECONOMIC DEVELOPMENT DIRECTOR	$ 11,656	$ 16,878	$ 12,954	$ 18,603
DEPUTY CITY CLERK	*Vacant*		$ 5,852	$ 8,224
ECONOMIC DEVELOPMENT ANALYST	$ 7,166	$ 10,172	$ 7,289	$ 10,346
ENGINEERING TECHNICIAN	$ 5,269	$ 7,274	$ 5,400	$ 7,502

FACILITIES MAINTENANCE CUSTODIAN	$ 3,416	$ 4,721	$ 3,929	$ 5,430
FINANCE DIRECTOR	$ 11,864	$ 17,372	$ 13,376	$ 19,217
HUMAN RESOURCES DIRECTOR	*Vacant*		$ 13,307	$ 18,983
HUMAN RESOURCES TECHNICIAN*	$ 5,243	$ 7,270	$ 5,698	$ 8,017
MANAGEMENT ANALYST (3)	$ 6,475	$ 8,421	$ 7,197	$ 10,231
OFFICE ASSISTANT	*Vacant*		$ 3,398	$ 4,716
PARALEGAL	$ 4,638	$ 6,543	$ 5,102	$ 7,197
PARKS & LANDSCAPE MAINTENANCE DIVISION MANAGER	$ 8,569	$ 12,354	$ 9,414	$ 13,229
PARKS & LANDSCAPE MAINTENANCE FOREMAN	$ 5,958	$ 7,096	$ 6,752	$ 9,435
PARKS & LANDSCAPE MAINTENANCE LABORER*	$ 3,319	$ 4,618	$ 3,644	$ 5,070
PARKS & LANDSCAPE MAINTENANCE WORKER*	$ 4,093	$ 5,697	$ 4,489	$ 6,247
PARKS RANGER	$ 4,911	$ 6,836	$ 5,387	$ 7,496
PERMIT TECHNICIAN I	$ 5,072	$ 7,053	$ 4,953	$ 6,837
PERMIT TECHNICIAN II	*Vacant*		$ 5,696	$ 7,863
PLANNING TECHNICIAN	$ 4,882	$ 6,854	$ 5,354	$ 7,462
POLICE CHIEF	$ 14,460	$ 20,279	$ 16,216	$ 22,290
POLICE LIEUTENANT	$ 10,289	$ 14,760	$ 11,496	$ 16,395
POLICE OFFICER	$ 6,751	$ 9,771	$ 7,453	$ 10,699
POLICE RECORDS ASSISTANT	$ 4,017	$ 5,541	$ 4,377	$ 6,038
POLICE SERGEANT	$ 8,248	$ 11,700	$ 9,098	$ 12,857
POLICE SERVICES ASSISTANT	$ 4,436	$ 6,165	$ 4,817	$ 6,717
PRINCIPAL ENGINEER	$ 10,797	$ 15,035	$ 11,024	$ 15,357
PRINCIPAL PLANNER	$ 8,965	$ 12,673	$ 9,650	$ 13,671
PROGRAM COORDINATOR	$ 4,640	$ 6,350	$ 5,377	$ 7,365
PUBLIC WORKS DIRECTOR/CITY ENGINEER	$ 12,415	$ 1,818	$ 13,701	$ 19,616
PUBLIC WORKS INSPECTOR I	$ 6,191	$ 8,644	$ 6,909	$ 9,645

PUBLIC WORKS INSPECTOR II	$ 6,887	$ 9,546	$ 7,635	$ 10,662
PUBLIC WORKS MAINTENANCE LABORER*	$ 3,319	$ 4,618	$ 3,644	$ 5,070
PUBLIC WORKS MAINTENANCE WORKER	$ 4,093	$ 5,697	$ 4,489	$ 6,247
RECREATION DIRECTOR(4)	***Vacant***		$ 11,193	$ 15,854
RECREATION & EVENTS COORDINATOR	$ 4,893	$ 6,750	$ 5,579	$ 7,688
SENIOR ACCOUNTING TECHNICIAN	$ 5,354	$ 7,441	$ 5,883	$ 8,176
SENIOR PLANNER*	$ 8,147	$ 11,517	$ 8,849	$ 12,500
STREETS MAINTENANCE FOREMAN	$ 6,253	$ 8,589	$ 7,173	$ 9,852
TREE WORKER	$ 4,707	$ 6,551	$ 4,938	$ 6,871

* Not a budgeted position

1- Employee serves in two positions (Human Resources Director)

2- Employee serves in two positions (Paralegal)

3- Employee serves in two positions (Program Coordinator)

4- Employee serves in added capacity of (Website Coordinator)

Part-Time Schedule

Position	Approved		Recommended	
	FY 18-19/19-20/20-21 Ranges		FY 21-22 & 22-23 Ranges	
	Hourly Minimum	Hourly Maximum	Hourly Minimum	Hourly Maximum
ACCOUNTING ASSISTANT	$ 17.50	$ 23.50	$ 18.75	$ 25.00
ADMINISTRATIVE ASSISTANT	$ 18.00	$ 22.50	$ 19.25	$ 24.00
ADMINISTRATIVE SUPPORT ASSOCIATE	$ 18.00	$ 22.50	$ 19.25	$ 24.00
BUILDING INSPECTOR I	$ 31.00	$ 43.21	$ 33.50	$ 46.00
BUILDING INSPECTOR II	$ 45.50	$ 75.80	$ 48.50	$ 80.00
BUILDING OFFICIAL	$ 62.50	$ 85.75	$ 67.00	$ 90.00
CODE ENFORCMENT OFFICER	$ 28.50	$ 39.62	$ 30.50	$ 42.50
CODE ENFORCMENT TECHNICIAN	$ 18.25	$ 25.50	$ 19.50	$ 27.25
EXECUTIVE ASSOCIATE	$ 50.00	$ 100.00	$ 55.00	$ 110.00
FACILITIES ATTENDANT	$ 14.00	$ 16.00	$ 15.00	$ 17.00
FACILITIES MAINTENANCE AIDE	$ 14.00	$ 20.00	$ 15.00	$ 21.50
INTERN	$ 14.00	$ 15.00	$ 15.00	$ 16.00
PARKS & LANDSCAPE MAINTENANCE CONTRACTS MONITOR			$ 22.00	$ 33.00
PERMIT TECHNICIAN	$ 26.00	$ 37.00	$ 27.75	$ 39.50
POLICE OFFICER TRAINEE	*$28*		$32	
POLICE RECORDS ASSISTANT	$ 17.00	$ 24.50	$ 18.00	$ 26.00
POLICE SERVICES ASSISTANT	$ 21.00	$ 27.00	$ 22.50	$ 29.00
PROFESSIONAL ASSOCIATE	$ 50.00	$ 90.00	$ 53.50	$ 96.00
RECEPTIONIST	$ 14.50	$ 17.50	$ 15.75	$ 18.75
RECREATION AIDE	$ 14.00	$ 15.00	$ 15.00	$ 16.00
RECREATION LEADER	$ 15.00	$ 17.50	$ 16.00	$ 18.75
SEASONAL PARKS & LANDSCAPE LABORER	$ 14.50	$ 23.00	$ 15.75	$ 24.75

SPORTS FIELD MAINTENANCE LABORER	$ 14.50	$ 23.00	$ 15.75	$ 24.75
SENIOR CODE ENFORCEMENT OFFICER	$ 35.00	$ 54.00	$ 37.50	$ 58.00
SENIOR RECREATION LEADER	$ 15.50	$ 20.00	$ 16.75	$ 21.50

OAKLEY
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COMPENSATION POLICY

A compensation policy states the City Council's policy regarding compensation of City employees and provides consistent guidelines in the setting of salary ranges and the movement of employees through the salary ranges.

COMPENSATION POLICY

Compensation for City employees is based upon a philosophy of recruiting a small, highly qualified staff, providing competitive compensation, and expecting a high level of work performance.

It is the intent of the City Council to establish a compensation policy, which will support and recognize innovation and exceptional performance. It is the City Council's policy that compensation is based on performance, therefore, individual compensation adjustments are not "automatic", step-oriented, or solely based on cost-of-living adjustments.

It is the City's goal to establish and maintain a compensation program reflective of its mission, vision, and values. The total compensation program offered includes wage/salary, incentive pay opportunities as applicable, and a wide range of benefits.

The City of Oakley Salary structure and ranges will be reviewed as necessary and will be based on the following criteria: (1) an evaluation of the City's ability to pay; (2) competitive market place survey data; (3) the relative value of each position; (4) individual performance; and (5) qualifications and experience.

The compensation program is designed to enable the City of Oakley to successfully attract, develop, retain, and reward employees for their knowledge and contributions.

The City also wishes to foster a team concept within the organization, recognizing the importance of a satisfied, productive, and cohesive workforce. In implementing this program, the following guidelines will be considered based upon the financial resources of the City.

Revisions approved by the City Council on June 13, 2017

1. Considerations in Establishing Compensation Package

A. Competitive Position – Establishment of Ranges

Employment classifications will be grouped into salary ranges. The salary ranges will include management and non-management employees. New or any modifications to salary ranges will be recommended by the City Manager and adopted by the City Council.

For each individual classification, the City will establish a salary range with a minimum and maximum salary. It is the City's objective to establish ranges that closely match the salary ranges of surveyed classifications at the mean (average) of the survey agencies plus thirteen percent (13%) for the top end of the ranges. After reaching the maximum point, an employee has the opportunity to earn a lump sum merit award based on exceptional performance, but may not be considered for base salary increases unless his or her salary range is adjusted. Salary ranges for part-time employees will be set by the City Manager.

The City will analyze each individual classification as it best matches the classifications of the survey agencies. The salary ranges for classifications that are not closely matched will be set based on internal relationships or a relationship to a similarly surveyed classification.

B. Labor Market – Comparative Cities

The City has established the following comparative cities for salary setting purposes:

- Antioch
- Brentwood
- San Ramon
- Pittsburg
- Tracy
- Pleasant Hill
- Martinez

C. Measurement of Competitive Position

In considering the City's competitive position, total cash compensation will be considered which includes base salary and any cash related add-ons to base salary. Benefits will be considered, but will not be a part of the direct compensation comparison.

D. Frequency of Salary Survey

At least every two years, the salary ranges for the City's job classifications will be surveyed to assess the City's position relative to the comparative cities as described above. Benchmark classifications will be included in the survey along with other positions that may be common among the survey agencies. Salary ranges will be adjusted at the discretion of the City Council, if necessary to maintain the City's competitive position in the market, taking into consideration the City's financial situation.

2. Individual Employee Compensation

A. Employee Salary Adjustments

Individual compensation adjustments within the salary ranges will not be "automatic," step-oriented or based solely on cost-of-living adjustments, but will be based on 1) fiscal prudence, 2) objectives achieved, and 3) exceptional individual performance.

The City Manager sets the actual salaries for each new employee to be hired within each City Council approved salary range between the minimum point and the maximum point. The City Manager has the ability to administratively move an individual within the salary range. (The City Council sets the actual salary of the City Manager).

Periodically, the City Council will adopt revised salary ranges that take into consideration the competitive market place and the cost of living. When the City Council approves a new or adjusted salary range, the City Manager shall consider said adjustment as each affected employee is evaluated for a merit increase.

NOTE: The approved adjustment to a salary range does NOT automatically move the employee within the range, but grants the authority to the City Manager to consider such an increase based on merit, cost of living, and competitiveness along with any other merit increase range approved by the City Council.

At the time employees are evaluated, the level of performance for each employee will be determined. The range for the percentage of any merit increase (x % - x %) will be determined by the City Council before July 1st of each year depending upon the City's competitive position in the market and taking into consideration the City's financial situation. Performance evaluations for all employees will then be conducted and any merit increase

considered by the City Manager to be effective the first full pay period of August. (The City Manager will consider an adjustment or postponement of the merit increase is warranted if an employee began employment near the first full pay period of August).

B. Adjustment to the Middle of the Salary for Employees with at least Five (5) Years of Service

If an employee has served in a job classification for at least five (5) consecutive years, his or her salary shall be at least at the middle of the City Council-approved salary range for that job classification. An employee reclassified or promoted shall be placed at least at the middle of the salary range for the *previous* classification they held, if he or she has served at least five (5) consecutive years with the City. (An employee is not eligible to receive an adjustment of salary to at least the middle of the salary range of the *new* classification until such time as the employee has served at least five (5) years in that *new* classification). Adjustments to salary pursuant to this subsection shall be made during the first full pay period following the date the eligible employee completes five (5) consecutive years of service.

C. Recognition of On-going Innovation and Exceptional Performance (Annual Merit Award)

Employees who exhibit innovation and exceptional performance during the previous year may be eligible to receive a lump sum merit award as deemed appropriate by the City Manager. The award will not exceed 10%. Any award above this amount requires approval of the City Council.

3. Non-Salary Benefits

At least every two years, the City will review the benefits and related costs provided by the City's survey agencies, to assure the City remains competitive on the basis of total compensation ***and*** benefits. Any change in benefits will be approved by the City Council with consideration of the City's competitive position in the market and taking into consideration the City's financial situation.

OAKLEY
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STAFF REPORT

DATE: June 8, 2021

TO: Mayor and City Council

Approved and Forwarded to the City Council

FROM: Joshua McMurray, Interim City Manager

SUBJECT: **Waive the First Reading and Introduce an Ordinance Amending Provisions of Chapters 3 and 4 of Title 2 of the Oakley Municipal Code Concerning the Oakley Planning Commission**

Background and Recommendation

The City Council held a Work Session on January 26, 2021 to discuss the possibility of establishing a separate Planning Commission. At that meeting Staff was directed to put together a community survey. On April 13, 2021 the City Council held another Work Session to discuss the results of the community engagement survey concerning the Planning Commission. At the end of that Work Session, the City Council directed Staff to prepare an Ordinance that would re-establish the Planning Commission as a separate body.

The attached Ordinance takes the existing code we have in place and modifies it based on the direction given by the City Council. Staff has prepared the Draft Ordinance in a ~~strikethrough~~/underline format to show what the proposed changes are. The following list summarizes those changes:

- Method of selection of the Planning Commissions will be by an at-large appointment by the City Council.
- Requires the person appointed to be a resident of the City of Oakley.
- Makes it clear that no person serving as an appointed or elected member of any local or regional agency that includes any portion of Oakley City limits within its jurisdictional territory shall serve as a member of the Planning Commission.
- Make the meeting day the first and third Tuesday of each month. The second meeting of each month would be on an as-needed basis.
- Meeting time shall be 6:30 PM, to be consistent with the start of City Council meeting.

- Decision making ability for all matters referred to by the Zoning Administrator, Parcel Maps (fewer than 5 parcels), Conditional Use Permits and Design Review (when not a Staff level approval).
- The Planning Commission would make recommendations to the City Council on all proposed development agreements, zone changes, zoning text amendments, adoption or amendments to specific plans or the General Plan, and other legislative land-use matters.
- The Planning Commission would periodically review the Capital Improvement Program.
- The Planning Commission would approve, adopt, or certify the environmental document, to the extent required under the California Environmental Quality Act (CEQA), for any matters for which the commission is the deciding body.
- For matters in which the Planning Commission acts as a recommending body, it shall make recommendations concerning any CEQA documents in conjunction with its recommendations concerning the merits of the proposed actions.
- Requires that at least two City Council members shall approve, at a regular City Council meeting, any request by the City Council to exclusively hear an item that would have normally be heard and approved by the Planning Commission.

As a matter of order, the City Council will still need to rescind Ordinance No. 06-09, which allowed the City Council to assume all responsibilities of the Planning Commission. That action would come at a later date but before the first Planning Commission meeting. Staff would first ask the City Council to consider the Draft Ordinance attached to this report and either introduce the Ordinance as recommended below or direct Staff to make further changes.

Recommendation

Staff recommends the City Council Waive the First Reading and Introduce an Ordinance Amending Provisions of Chapters 3 and 4 of Title 2 of the Oakley Municipal Code Concerning the Oakley Planning Commission.

Attachments

1. April 13, 2021 Staff Report
2. January 26, 2021 Staff Report
3. Ordinance No. 06-09
4. Draft Ordinance

OAKLEY
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STAFF REPORT

DATE: April 13, 2021

TO: Bryan Montgomery, City Manager *Approved and Forwarded to the City Council*

FROM: Joshua McMurray, Community Development Director

SUBJECT: **WORK SESSION – Update on the Engage in Oakley Planning Commission Survey and Process Moving Forward**

Background and Recommendation

The City Council held a Work Session on January 26, 2021 to discuss the possibility of establishing a separate Planning Commission. At the conclusion of the Work Session, the City Council directed Staff to prepare a survey to gauge community interest in the topic. A survey was released on our web-based citizen engagement platform, Engage in Oakley, on February 10th and ran until March 8th. The results of the survey have been attached for reference. In total, 304 visited the topic and we received 134 registered responses. Staff will go into more detail about the results during the work session.

At this time, Staff will provide a presentation that focuses on the specifics of the survey as well as revisit some of the key points discussed at the January 26, 2021 Work Session. Staff is looking for feedback and direction from the City Council.

Recommendation

Staff recommends the City Council review the information provided through the Staff Report and presentation, and provide Staff with comments and direction.

Attachments

1. Engage in Oakley Survey Results
2. January 26, 2021 Staff Report
3. PowerPoint Presentation

City of Oakley Planning Commission Survey

March 12, 2021, 10:10 AM

Contents

i.	Summary of registered responses	2
ii.	Survey questions	6
iii.	Individual registered responses	7

Topic Registration Type: Registration required

City of Oakley Planning Commission Survey

The City Council needs your help to determine the interest of community members to serve on a separate City of Oakley Planning Commission, or to join the existing group of “Citizen Planning Advisors."

Summary Of Registered Responses

Topic Registration Type: Registration required

As of March 12, 2021, 10:10 AM, this forum had:		Topic Start
Attendees:	304	February 10, 2021, 11:15 AM
Registered Responses:	134	
Hours of Public Comment:	6.7	

QUESTION 1

Are you aware that the City Council currently acts as the City of Oakley Planning Commission?

	%	Count
Yes	79.1%	106
No	20.9%	28



QUESTION 2

Are you aware that the City of Oakley has a Citizen Planning Advisor group responsible for the review of subdivision’s and projects to determine consistency with our adopted Residential and Commercial Design Guidelines?

	%	Count
Yes	47.8%	64
No	52.2%	70



QUESTION 3

Are you in support of the City Council continuing to act as the Planning Commission?

City of Oakley Planning Commission Survey

The City Council needs your help to determine the interest of community members to serve on a separate City of Oakley Planning Commission, or to join the existing group of “Citizen Planning Advisors."

	%	Count
Yes	12.7%	17
No	87.3%	117

QUESTION 4

Are you in support of the City Council re-establishing the Planning Commission as a separate body?

	%	Count
Yes	88.8%	119
No	11.2%	15

QUESTION 5

Are you in support of the City Council continuing to use the Citizen Planning Advisors instead of re-establishing a separate Planning Commission?

	%	Count
Yes	24.6%	33
No	75.4%	101

QUESTION 6

If a separate Planning Commission was established, what is your level of interest in serving the community as a Planning Commissioner?

	%	Count
Very Low	12.7%	17
Low	11.9%	16

City of Oakley Planning Commission Survey

The City Council needs your help to determine the interest of community members to serve on a separate City of Oakley Planning Commission, or to join the existing group of “Citizen Planning Advisors."

	%	Count
Not Sure	31.3%	42
High	21.6%	29
Very High	22.4%	30

QUESTION 7

Based on the information in this survey, do you feel like you would apply to be a City of Oakley Planning Commissioner?

	%	Count
Yes	45.5%	61
No	54.5%	73

QUESTION 8

If the City Council chooses to remain and act as the Planning Commission, what is your level of interest in serving the community as a Citizen Planning Advisor?

	%	Count
Very Low	17.2%	23
Low	16.4%	22
Not Sure	28.4%	38
High	20.1%	27
Very High	17.9%	24

City of Oakley Planning Commission Survey

The City Council needs your help to determine the interest of community members to serve on a separate City of Oakley Planning Commission, or to join the existing group of “Citizen Planning Advisors."

QUESTION 9

Based on the information in this survey, do you feel like you would apply to be a City of Oakley Citizen Planning Advisor?

		%	Count
Yes		43.3%	58
No		56.7%	76

City of Oakley Planning Commission Survey

The City Council needs your help to determine the interest of community members to serve on a separate City of Oakley Planning Commission, or to join the existing group of “Citizen Planning Advisors."

Survey Questions

QUESTION 1

Are you aware that the City Council currently acts as the City of Oakley Planning Commission?

- Yes
- No

QUESTION 2

Are you aware that the City of Oakley has a Citizen Planning Advisor group responsible for the review of subdivision’s and projects to determine consistency with our adopted Residential and Commercial Design Guidelines?

- Yes
- No

QUESTION 3

Are you in support of the City Council continuing to act as the Planning Commission?

- Yes
- No

QUESTION 4

Are you in support of the City Council re-establishing the Planning Commission as a separate body?

- Yes
- No

QUESTION 5

Are you in support of the City Council continuing to use the Citizen Planning Advisors instead of re-establishing a separate Planning Commission?

- Yes
- No

QUESTION 6

If a separate Planning Commission was established, what is your level of interest in serving the community as a Planning Commissioner?

- Very Low
- Low
- Not Sure
- High
- Very High

QUESTION 7

Based on the information in this survey, do you feel like you would apply to be a City of Oakley Planning Commissioner?

- Yes
- No

QUESTION 8

If the City Council chooses to remain and act as the Planning Commission, what is your level of interest in serving the community as a Citizen Planning Advisor?

- Very Low
- Low
- Not Sure
- High
- Very High

QUESTION 9

Based on the information in this survey, do you feel like you would apply to be a City of Oakley Citizen Planning Advisor?

- Yes
- No

City of Oakley Planning Commission Survey

The City Council needs your help to determine the interest of community members to serve on a separate City of Oakley Planning Commission, or to join the existing group of “Citizen Planning Advisors."

Individual Registered Responses

Topic Registration Type: Registration required

Name not shown
February 10, 2021, 2:05 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

LARRY DELABRIANDAIS
February 10, 2021, 2:10 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• Yes

Question 8

• Not Sure

Question 9

• Yes

Venita Kelly
February 10, 2021, 3:19 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• Yes

Question 8

• Low

Question 9

• No

Janice Solana

February 10, 2021, 3:47 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Low

Question 7

• No

Question 8

• Low

Question 9

• No

Olivia Espinole

February 10, 2021, 5:07 PM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Sean Ireland
February 10, 2021, 5:54 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• Yes

Question 4

• No

Question 5

• Yes

Question 6

• Very Low

Question 7

• No

Question 8

• Very Low

Question 9

• No

Name not shown

February 10, 2021, 6:04 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very Low

Question 7

• No

Question 8

• Very Low

Question 9

• No

Name not shown
February 10, 2021, 9:24 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• Yes

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Name not shown

February 10, 2021, 9:50 PM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very Low

Question 7

• No

Question 8

• Very Low

Question 9

• No

Name not shown

February 10, 2021, 10:03 PM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• Yes

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Name not shown
February 10, 2021, 10:27 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• Very High

Question 9

• Yes

John Amie

February 11, 2021, 9:13 AM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• Yes

Question 8

• Low

Question 9

• No

Name not shown
February 11, 2021, 9:52 AM

Question 1

• Yes

Question 2

• Yes

City of Oakley Planning Commission Survey

The City Council needs your help to determine the interest of community members to serve on a separate City of Oakley Planning Commission, or to join the existing group of “Citizen Planning Advisors."

Question 3

• Yes

Question 4

• No

Question 5

• Yes

Question 6

• Not Sure

Question 7

• No

Question 8

• Very High

Question 9

• Yes

Michael Dupray

February 11, 2021, 10:51 AM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• Yes

Question 8

• Very Low

Question 9

• No

Name not shown

February 11, 2021, 3:34 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very Low

Question 7

• No

Question 8

• Very Low

Question 9

• No

Name not shown
February 11, 2021, 3:34 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Jeff Burrows

February 11, 2021, 3:47 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• Yes

Question 6

• High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Dale Smith
February 11, 2021, 4:00 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• Low

Question 9

• No

Name not shown
February 11, 2021, 4:06 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Name not shown
February 11, 2021, 4:24 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• Low

Question 9

• No

Name not shown
February 11, 2021, 4:34 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• Very High

Question 9

• Yes

Name not shown
February 11, 2021, 4:37 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Pierre Goudie
February 11, 2021, 4:38 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• Yes

Question 6

• Very High

Question 7

• Yes

Question 8

• Very High

Question 9

• Yes

George Fuller
February 11, 2021, 4:47 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• No

Question 8

• Very Low

Question 9

• No

Name not shown
February 11, 2021, 6:17 PM

Question 1

• No

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• No

Question 8

• High

Question 9

• Yes

Name not shown
February 11, 2021, 7:03 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Low

Question 9

• No

Julie Bruce
February 11, 2021, 7:27 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Name not shown
February 11, 2021, 7:28 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Name not shown

February 11, 2021, 7:43 PM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• Very High

Question 9

• Yes

Name not shown

February 11, 2021, 7:45 PM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Name not shown
February 11, 2021, 7:49 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Name not shown
February 11, 2021, 8:31 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• No

Question 8

• Not Sure

Question 9

• Yes

Name not shown
February 11, 2021, 8:40 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• No

Question 8

• Low

Question 9

• Yes

Name not shown

February 11, 2021, 9:01 PM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• No

Question 5

• No

Question 6

• Low

Question 7

• No

Question 8

• Low

Question 9

• No

William Wolcott

February 11, 2021, 9:02 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Name not shown
February 11, 2021, 11:04 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• Yes

Question 8

• Low

Question 9

• No

Name not shown
February 11, 2021, 11:19 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• Yes

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Anthony Casey
February 11, 2021, 11:20 PM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• Very High

Question 9

• Yes

Name not shown
February 12, 2021, 1:22 AM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• Very Low

Question 9

• Yes

Name not shown
February 12, 2021, 5:58 AM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Name not shown
February 12, 2021, 7:30 AM

Question 1

• Yes

Question 2

• Yes

Question 3

• Yes

Question 4

• No

Question 5

• Yes

Question 6

• Very Low

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Shelly Fitzgerald
February 12, 2021, 7:32 AM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Patrick Walsh
February 12, 2021, 8:09 AM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• Very High

Question 9

• Yes

Leland Fried

February 12, 2021, 8:49 AM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• Very High

Question 9

• Yes

Name not shown

February 12, 2021, 9:05 AM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Name not shown
February 12, 2021, 9:34 AM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very Low

Question 7

• No

Question 8

• Very Low

Question 9

• No

Roni Gehlke

February 12, 2021, 9:39 AM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Name not shown
February 12, 2021, 9:57 AM

Question 1

• Yes

Question 2

• No

City of Oakley Planning Commission Survey

The City Council needs your help to determine the interest of community members to serve on a separate City of Oakley Planning Commission, or to join the existing group of “Citizen Planning Advisors."

Question 3

• No

Question 4

• Yes

Question 5

• Yes

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• Yes

Micheline Nicol

February 12, 2021, 10:08 AM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• Yes

Question 6

• Very Low

Question 7

• No

Question 8

• Very Low

Question 9

• No

Name not shown

February 12, 2021, 11:26 AM

Question 1

• Yes

Question 2

• Yes

Question 3

• Yes

Question 4

• No

Question 5

• Yes

Question 6

• Very Low

Question 7

• No

Question 8

• Very Low

Question 9

• No

Name not shown
February 12, 2021, 2:31 PM

Question 1

• No

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• Yes

Question 8

• Low

Question 9

• No

CARLYON INKLEBARGER

February 12, 2021, 5:09 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• Yes

Question 6

• Very High

Question 7

• No

Question 8

• Very High

Question 9

• Yes

Name not shown
February 12, 2021, 5:39 PM

Question 1

• Yes

Question 2

• Yes

City of Oakley Planning Commission Survey

The City Council needs your help to determine the interest of community members to serve on a separate City of Oakley Planning Commission, or to join the existing group of “Citizen Planning Advisors."

Question 3

• Yes

Question 4

• No

Question 5

• Yes

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Name not shown
February 12, 2021, 5:55 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• No

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Low

Question 9

• No

Jesse Rocha
February 12, 2021, 7:30 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• Yes

Question 8

• Not Sure

Question 9

• Yes

Name not shown
February 12, 2021, 7:47 PM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• No

Question 5

• Yes

Question 6

• Very High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Oleksii Chuiko
February 12, 2021, 11:14 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• Yes

Question 4

• No

Question 5

• Yes

Question 6

• Not Sure

Question 7

• No

Question 8

• Very High

Question 9

• Yes

Brian Whitford
February 13, 2021, 8:21 AM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Name not shown
February 13, 2021, 1:22 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very Low

Question 7

• No

Question 8

• Very Low

Question 9

• No

Name not shown
February 13, 2021, 4:50 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• Very High

Question 9

• Yes

Courtney Jett
February 13, 2021, 9:48 PM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Name not shown

February 14, 2021, 7:33 AM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Teresa Castaneda Lopes
February 14, 2021, 7:38 AM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• No

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• Very High

Question 9

• Yes

Name not shown
February 14, 2021, 9:33 AM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• Yes

Dan Wiegers
February 14, 2021, 1:14 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• Yes

Question 4

• Yes

Question 5

• No

Question 6

• Very Low

Question 7

• No

Question 8

• Very Low

Question 9

• No

Name not shown
February 14, 2021, 1:26 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Name not shown
February 14, 2021, 1:55 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Low

Question 7

• No

Question 8

• Low

Question 9

• No

Name not shown
February 14, 2021, 2:10 PM

Question 1

• Yes

Question 2

• Yes

City of Oakley Planning Commission Survey

The City Council needs your help to determine the interest of community members to serve on a separate City of Oakley Planning Commission, or to join the existing group of “Citizen Planning Advisors."

Question 3

• Yes

Question 4

• No

Question 5

• Yes

Question 6

• Very Low

Question 7

• No

Question 8

• Low

Question 9

• No

Name not shown
February 14, 2021, 6:24 PM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• Yes

Question 8

• Not Sure

Question 9

• No

Name not shown
February 15, 2021, 7:31 AM

Question 1

• Yes

Question 2

• No

Question 3

• Yes

Question 4

• No

Question 5

• Yes

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Name not shown
February 15, 2021, 7:32 AM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Name not shown
February 15, 2021, 8:25 AM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Deeja Graves
February 15, 2021, 9:00 AM

Question 1

• Yes

Question 2

• Yes

City of Oakley Planning Commission Survey

The City Council needs your help to determine the interest of community members to serve on a separate City of Oakley Planning Commission, or to join the existing group of “Citizen Planning Advisors."

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Low

Question 7

• No

Question 8

• Very Low

Question 9

• No

Name not shown
February 15, 2021, 9:12 AM

Question 1

• Yes

Question 2

• Yes

Question 3

• Yes

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• Very High

Question 9

• Yes

Name not shown
February 15, 2021, 9:14 AM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• Yes

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Name not shown
February 15, 2021, 9:33 AM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• Yes

Question 8

• Very High

Question 9

• Yes

Name not shown
February 15, 2021, 10:19 AM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• No

Question 5

• Yes

Question 6

• Low

Question 7

• No

Question 8

• Not Sure

Question 9

• No

David Ramirez
February 15, 2021, 12:20 PM

Question 1

• No

Question 2

• No

City of Oakley Planning Commission Survey

The City Council needs your help to determine the interest of community members to serve on a separate City of Oakley Planning Commission, or to join the existing group of “Citizen Planning Advisors."

Question 3

• No

Question 4

• Yes

Question 5

• Yes

Question 6

• Not Sure

Question 7

• No

Question 8

• High

Question 9

• Yes

Name not shown
February 15, 2021, 2:13 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• Yes

Question 6

• Low

Question 7

• No

Question 8

• Very Low

Question 9

• No

Laura Babcock
February 15, 2021, 3:17 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• Very High

Question 9

• Yes

Name not shown
February 15, 2021, 5:08 PM

Question 1

• Yes

Question 2

• No

Question 3

• Yes

Question 4

• No

Question 5

• Yes

Question 6

• Very Low

Question 7

• No

Question 8

• Very Low

Question 9

• No

Name not shown
February 15, 2021, 8:17 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Low

Question 7

• No

Question 8

• Very Low

Question 9

• No

Name not shown
February 15, 2021, 9:02 PM

Question 1

• No

Question 2

• No

City of Oakley Planning Commission Survey

The City Council needs your help to determine the interest of community members to serve on a separate City of Oakley Planning Commission, or to join the existing group of “Citizen Planning Advisors."

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• Very High

Question 9

• Yes

Name not shown
February 16, 2021, 9:22 AM

Question 1

• Yes

Question 2

• Yes

Question 3

• Yes

Question 4

• Yes

Question 5

• Yes

Question 6

• Very Low

Question 7

• No

Question 8

• Very Low

Question 9

• No

Conan Moats
February 17, 2021, 7:39 AM

Question 1

• Yes

Question 2

• Yes

Question 3

• Yes

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• Very Low

Question 9

• No

Name not shown
February 17, 2021, 10:22 AM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• Very High

Question 9

• Yes

Name not shown
February 17, 2021, 7:30 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Name not shown
February 17, 2021, 11:03 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very Low

Question 7

• No

Question 8

• Very Low

Question 9

• No

Greg Santiago
February 20, 2021, 9:23 AM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• Very High

Question 9

• Yes

Name not shown
February 21, 2021, 5:28 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

American Romance Equestrian

February 23, 2021, 1:50 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• Very High

Question 9

• Yes

Al Bergman

February 23, 2021, 2:09 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Name not shown

February 23, 2021, 2:44 PM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• Yes

Question 8

• Very High

Question 9

• Yes

Name not shown
February 23, 2021, 4:51 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• Yes

Question 4

• Yes

Question 5

• Yes

Question 6

• High

Question 7

• No

Question 8

• High

Question 9

• No

Name not shown
February 23, 2021, 5:22 PM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Name not shown
February 23, 2021, 10:59 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Low

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Name not shown
February 24, 2021, 9:07 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• Yes

Question 8

• Not Sure

Question 9

• Yes

Name not shown
February 25, 2021, 4:13 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• Very High

Question 9

• Yes

Name not shown

February 25, 2021, 4:14 PM

Question 1

• No

Question 2

• No

Question 3

• Yes

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Bill Morgan

February 25, 2021, 4:17 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• Yes

Question 4

• Yes

Question 5

• Yes

Question 6

• Low

Question 7

• No

Question 8

• Low

Question 9

• No

BRANIN COOK
February 25, 2021, 6:24 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Name not shown
February 25, 2021, 7:46 PM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• Yes

Question 6

• High

Question 7

• Yes

Question 8

• Very Low

Question 9

• Yes

Name not shown
February 25, 2021, 10:03 PM

Question 1

• Yes

Question 2

• Yes

City of Oakley Planning Commission Survey

The City Council needs your help to determine the interest of community members to serve on a separate City of Oakley Planning Commission, or to join the existing group of “Citizen Planning Advisors."

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Low

Question 7

• No

Question 8

• Low

Question 9

• No

Name not shown
February 26, 2021, 5:35 AM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• Yes

Question 6

• Very High

Question 7

• Yes

Question 8

• Very High

Question 9

• Yes

Karen Bergenholtz
February 26, 2021, 1:05 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• Yes

Question 6

• Not Sure

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Name not shown
February 27, 2021, 9:08 AM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Low

Question 7

• No

Question 8

• Low

Question 9

• No

Ben Weise

February 27, 2021, 2:24 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• Yes

Question 8

• Very Low

Question 9

• No

Dalton Knowles
February 28, 2021, 1:48 AM

Question 1

• No

Question 2

• No

City of Oakley Planning Commission Survey

The City Council needs your help to determine the interest of community members to serve on a separate City of Oakley Planning Commission, or to join the existing group of “Citizen Planning Advisors."

Question 3

• No

Question 4

• No

Question 5

• Yes

Question 6

• High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Name not shown
February 28, 2021, 8:14 AM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• Yes

Question 6

• High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Liz Fuller
February 28, 2021, 8:16 AM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Low

Question 7

• No

Question 8

• Low

Question 9

• No

Barbara DuMont
February 28, 2021, 8:51 AM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Julie Fierros
February 28, 2021, 8:15 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Name not shown
February 28, 2021, 8:59 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• Yes

Question 8

• Very High

Question 9

• No

Name not shown

March 1, 2021, 12:32 AM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Low

Question 7

• No

Question 8

• Low

Question 9

• No

Terry Streeter

March 1, 2021, 2:56 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very Low

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Name not shown
March 1, 2021, 4:20 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very Low

Question 7

• No

Question 8

• Very Low

Question 9

• No

Marivel Mendoza

March 2, 2021, 6:19 AM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Low

Question 7

• No

Question 8

• Low

Question 9

• No

Name not shown
March 2, 2021, 8:12 AM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Name not shown

March 2, 2021, 9:36 AM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Name not shown

March 2, 2021, 11:48 AM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Shannon Shaw
March 2, 2021, 7:53 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• Very High

Question 9

• Yes

Name not shown

March 3, 2021, 9:37 AM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Name not shown
March 3, 2021, 7:06 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Low

Question 9

• No

Name not shown
March 4, 2021, 10:43 AM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• Yes

Question 6

• Low

Question 7

• No

Question 8

• Low

Question 9

• No

Kiyoka Fisher-Samson
March 4, 2021, 12:47 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Name not shown
March 4, 2021, 1:45 PM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• Yes

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Cristina Langley

March 4, 2021, 2:12 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• Yes

Question 4

• Yes

Question 5

• Yes

Question 6

• High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Name not shown
March 4, 2021, 2:45 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

Ravi Batth
March 5, 2021, 9:56 AM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Name not shown
March 5, 2021, 12:18 PM

Question 1

• Yes

Question 2

• Yes

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Not Sure

Question 7

• No

Question 8

• Not Sure

Question 9

• No

C J Sveen
March 7, 2021, 2:38 PM

Question 1

• Yes

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• Yes

Question 8

• High

Question 9

• Yes

Name not shown

March 7, 2021, 7:14 PM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Very Low

Question 7

• No

Question 8

• Very Low

Question 9

• No

Name not shown
March 8, 2021, 8:10 AM

Question 1

• Yes

Question 2

• Yes

City of Oakley Planning Commission Survey

The City Council needs your help to determine the interest of community members to serve on a separate City of Oakley Planning Commission, or to join the existing group of “Citizen Planning Advisors."

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• High

Question 7

• Yes

Question 8

• Not Sure

Question 9

• No

Name not shown
March 8, 2021, 4:16 PM

Question 1

• No

Question 2

• No

Question 3

• No

Question 4

• Yes

Question 5

• No

Question 6

• Low

Question 7

• No

Question 8

• Low

Question 9

• No

OAKLEY
CALIFORNIA

STAFF REPORT

DATE: January 26, 2021

TO: Bryan Montgomery, City Manager *Approved and Forwarded to the City Council*

FROM: Joshua McMurray, Community Development Director

SUBJECT: **WORK SESSION - Oakley Planning Commission**

Background and Recommendation

As requested by the Mayor, Staff has begun the process to assemble and provide the City Council with information about reassigning the functions of the Planning Commission from the City Council to a separate Planning Commission. The City of Oakley had a separate Planning Commission since incorporation in July 1999 until February 2009 when the City was experiencing less development activity as a result of the Great Recession. Since that time, the Oakley City Council has acted as the Planning Commission.

At this time, Staff will provide a presentation that focuses on providing information on what a Planning Commission is and its purpose, as well as some high level topics to guide the discussion. Staff is looking for feedback and direction in order to bring back more detailed information that would lay the groundwork for how the Planning Commission is structured and to the extent the Commission would have authority for approval versus review and recommendation to the City Council.

Recommendation

Staff recommends the City Council review the information provided through the Staff Report and Power Point presentation, and provide Staff with comments and direction.

Attachments

1. PowerPoint Presentation
2. Institute for local Government - The Planning Commissioner's Role

OAKLEY
CALIFORNIA

Oakley Planning Commission Work Session

City of Oakley City Council Meeting

January 26, 2021

Work Session Topics

- Background
- What is the role of a Planning Commission?
- Introductory Topics

Background

- A separate Planning Commission was established in 1999, when the City incorporated.
- A separate Planning Commission was in place from that time until February 2009.
- Due to a lack of development activity and as allowed by State law, the City Council took on the duties of the Planning Commission

Background

- The Mayor asked Staff to bring the issue of possibly separating the duties from the City Council and formally re-establishing a separate Planning Commission.

- The goal of this work session is to gain feedback on direction on how to proceed.

What is a Planning Commission?

- The Planning Commission is a committee made up of five or more individuals who have been appointed by the governing body (city council or board of supervisors) to review and act on matters related to planning and development.

- Govt. Code 65100 and 65101 – State Law.

What is a Planning Commission?

- Typically consists of 5 or more people (in the past they have been 5).

- A governing body does not need to have a separate Planning Commission and City Councils in many cities also serve as the Planning Commission.

Role of a Planning Commission

- It can act as an advisory board to the City Council – provide recommendations.
- Ensuring that development is consistent with the General Plan.
- Can be a decision-making body.

Role of a Planning Commission

- The City Council has some flexibility in how the Planning Commission is structured and what level of approval or review they have.

- Decisions involve community input, just like at a City Council Meeting.

Introductory Topics

Planning Commission:

- Planning Commissioners selection process
- Term for the commissioners
- Meeting days and time

Introductory Topics

Cost of Planning Commission:

- Still needs further analysis
- Staff Time – minimum of 10 Staff needed across all Departments
- Training
- Developer deposits
- Extended time and costs on new development

Introductory Topics

- Review *vs.* Approval – What actions would require a recommendation and what approval authority does the Planning Commission have?

- A separate Planning Commission will take some approval authority away from the City Council

Introductory Topics

- Having a separate Planning Commission will add another layer to the development process, which removes one of Oakley's competitive advantages
- Streamlined development process
- Repetition in the process

Staff Recommendation

- Staff recommends the City Council review the information provided through the Staff Report and PowerPoint presentation, and provide Staff with comments and direction.



SECTION 1

The Planning Commissioner's Role

WHAT IS A PLANNING COMMISSION? 1

WHY PLAN? 1

THE COMMISSION'S DUTIES 2

PUBLIC SERVICE ETHICS 3

ETHICS LAWS 4
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- Personal Advantages and Perks 7
- Fairness and Impartiality 7

WORKING WITH FELLOW COMMISSIONERS 8

WORKING WITH STAFF 9
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WORKING WITH THE GOVERNING BODY 10

WORKING WITH THE MEDIA 11
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SECTION 1

The Planning Commissioner's Role



WHAT IS A PLANNING COMMISSION?

The planning commission is a permanent committee made up of five or more individuals who have been appointed by the governing body (city council or board of supervisors) to review and act on matters related to planning and development.[1] Most planning commissioners are lay people without any previous land use experience. Commissioners serve at the pleasure of the council or board of supervisors, so commission membership may change in response to changes in those bodies. A local agency need not create a planning commission; in some jurisdictions, the governing body functions in that capacity.[2]

WHY PLAN?

Planning is a proactive process that establishes goals and policies for directing and managing future growth and development. Local agencies plan to address fundamental issues such as the location of growth, housing needs, and environmental protection. Additionally, planning helps account for future demand for services, including sewers, roads, and fire protection. In addition, planning:

- **Saves Money.** Good planning can save on infrastructure and essential service costs.
- **Sets Expectations.** Planning establishes the ground rules for development. A comprehensive general plan, for example, sends a clear signal that accepted standards and procedures apply to community development. This will not eliminate conflicts entirely, but at least sets expectations that can help minimize conflict.
- **Improves Economic Development and Quality of Life.** Economic development and quality of life issues go hand in hand because businesses want to locate in communities where their employees want to live. Planning outlines alternatives and choices so that the community can promote employment and economic well-being.
- **Provides a Forum for Reaching Consensus.** Planning processes, such as the development of the general plan, provide a forum for seeking community consensus. Planning efforts should always involve broad and diverse segments of the community to assure that the resulting plan fully addresses community needs. This will provide the public with a sense of ownership over the plan.

[1] Cal. Gov't Code § 65100.

[2] Cal. Gov't Code § 65101.

- **Connects People to the Community.** Planning ensures that architectural and aesthetic elements are incorporated into projects to connect people to their community and establish a sense of place.
- **Protects Property Values.** Property values are enhanced when a community plans for parks, trails, playgrounds, transit, and other amenities. Planning also protects property and property values by separating incompatible land uses. Imagine if a factory could just set up shop in the middle of a neighborhood. Planning assures that this will not occur.
- **Reduces Environmental Damage and Conserves Resources.** Planning helps identify important natural and cultural resources and can channel development in a way that protects or augments these resources.

THE COMMISSION'S DUTIES

The planning commission plays a central role in the planning process in three important ways. First, it acts as an advisory board to the main governing body on all planning and development issues. Second, the commission assures that the general plan is implemented by reviewing development applications on a case-by-case basis. Just as you build a building one brick at a time, you implement a community vision one project at a time. Third, the commission functions as the decision-making body for many proposals. However, any planning commission action can be appealed to the governing body, which can uphold the commission's decision, overturn it, modify it, or send it back for further study.

Planning commission duties vary depending on the jurisdiction. You can learn about your commission's particular responsibilities by asking the planning department. Most commissions have the following responsibilities:[3]

- **General Plan.** Assist in writing the general plan and hold public hearings on its adoption. (The governing body retains authority to actually adopt the general plan.) Promote public interest in the general plan. Consult with and advise public officials and agencies, utilities, organizations, and the public regarding implementation of the general plan. Also review, hold hearings on, and act upon proposed amendments to the plan.
- **Specific Plans.** Assist in writing any specific plans or community plans and hold public hearings on such plans. (The governing body retains authority to actually adopt specific plans.) Also review, hold hearings on, and act upon proposed amendments to such plans.
- **Zoning and Subdivision Maps.** Review, hold hearings on, and act upon zoning ordinances, maps, conditional use permits, and variances. Similarly consider subdivision applications.
- **Individual Project Approvals.** Review individual projects for consistency with the general plan, any applicable specific plans, the zoning ordinance, and other land use policies and regulations.
- **Report on Capital Improvements Plans.** Annually review the jurisdiction's capital improvements program and the public works projects of other local agencies for consistency with the general plan.
- **Coordinate Planning Efforts.** Coordinate local plans and programs with those of other public agencies.
- **Consider Land Acquisitions.** Report to the governing body on the consistency of proposed public land acquisition or disposal with the general plan.
- **Special Studies.** Undertake special planning studies as needed.

With so many responsibilities, it is important for every planning commission to think about how it will divide its time between day-by-day approvals and long-range planning efforts, both of which are important. It is easy to get caught up in the day-to-day efforts at the expense of long-range planning.

[3] *See for example* Cal. Gov't Code §§ 65103, 65353, 65400, 65401, 65402, 65854 and 66452.1.

OTHER LOCAL PLANNING BODIES

Some local agencies divide land use decision-making by creating positions and commissions to focus on specific aspects of the land use planning process.

- **Board of Zoning Adjustment.** A local body, created by ordinance and appointed by the governing body, whose responsibility is to consider requests for variances.
- **Building Official.** The person responsible for the administration and enforcement of building, housing, plumbing, electrical, and related codes.
- **Historic Preservation Commission.** A commission appointed by the governing body charged with carrying out the historic preservation chapter of the zoning ordinance.
- **Zoning Administrator.** An appointed official who implements zoning ordinance and is also often empowered to make decisions concerning design permits, administrative use permits, and other permits as provided for in the zoning ordinance.
- **Zoning Board.** An appointed body that hears and decides matters relating to the application of the zoning ordinance and considers appeals of zoning administrator's decisions.

PUBLIC SERVICE ETHICS

As a planning commissioner, you wield considerable power over how your community grows and develops. With this power comes the expectation that you will hold yourself to the highest ethical standards. Part of being ethical means exercising your power in the public's interests, as opposed to personal self-interest or other narrow, private interests. The chart on page 5 highlights some of the ethical values associated with public service and what they mean in terms of your duties as a planning commissioner.

There are a number of sources of guidance on your ethical obligations as a planning commissioner. One is the law. California has a complex array of laws relating to ethics that are summarized in this section. The law, however, merely sets a minimum standard for ethical conduct. Just because an action is *legal* doesn't mean that it is *ethical*. For example, it may be legal for you to vote on your best friend's project application, but if everyone in the community knows how close the two of you are, will the community truly feel that you were able to put the community's interests ahead of your personal loyalties? Another source of guidance may be your agency's own code of ethics, if it has one. Many cities and counties have adopted codes of ethics to serve as a guidepost in local decision-making.[4]

For More Information

For more resources designed to assist local officials in working through ethical dilemmas, visit the website for the Institute for Local Self Government at www.ilsg.org/trust.

At some point in your service as a planning commissioner, you will likely face two common types of ethical dilemmas. The first involves situations in which doing the right thing will come at a significant personal cost to you or your public agency. In these situations, the answer is relatively simple. The bottom line is that being ethical means doing the right thing for the community regardless of personal costs.

The second type of ethical dilemma involves those situations in which there are two conflicting sets of "right" values. In these instances, drawing the ethical bottom line is more difficult. If you find yourself faced

[4] For more information about codes of ethics, see *Developing a Local Agency Ethics Code: A Process-Oriented Guide,* published by the Institute for Local Self Government and available at www.ilsg.org.

with a "right versus right" decision, the following questions may help you come to an answer:

- Which ethical values are in conflict (for example, trustworthiness, compassion, loyalty, responsibility fairness, or respect)?
- What are the facts? What are the benefits to be achieved or the harm to be avoided by a particular decision? Is there a decision that does more good than harm?
- What are your options? Is there a course of action that would be consistent with both sets of values?
- Is one course of action more consistent with a value that is particularly important to you (for example, promise-keeping or trustworthiness)?
- What decision best reflects your responsibility as an officeholder to serve the interests of the community as a whole?
- What decision will best promote public confidence in the planning commission and your leadership?

For example, as a planning commissioner, you will frequently be asked to make exceptions to your jurisdiction's planning laws. A developer may, for instance, ask for a general plan amendment to enable a project to be approved. The developer is likely to point to numerous benefits that will flow to the community as the result of the amendment.

In coming to a decision in such a situation, the first step is to consider what ethical values are at stake. One might be fairness to those property owners who developed their properties in accordance with the policies expressed in the general plan. Another might be compassion for the developer seeking the amendment: if it is not economically feasible to develop the property as envisioned by the general plan, perhaps an amendment is in order.

The next step is to weigh the competing costs and benefits. Although the developer has identified the benefits to the community associated with approving the amendment, what are the benefits of adhering to the general plan? Will an amendment in this situation open the door for other amendment requests? How might the planning commission fairly evaluate those requests while still maintaining the overall integrity of the general plan? Are there options that might enable the community to reap some of the benefits described by the developer while still being consistent with the general plan as written?

Finally, consider which approach will best promote the public's confidence in the planning process. Will the public's confidence be undermined if the commission doesn't enforce the plan? Or will denying the amendment look so rigid and unfair to the applicant that it will undermine the public's faith in the planning commission as a decision-making body? What decision will best support the commission's stewardship of the community's growth and development?

The answers to the questions listed above will vary with each situation and likely will not always be clear-cut or obvious. However, asking difficult questions and thoroughly evaluating the answers can go a long way in helping you make consistently ethical decisions that further the public's interests.

ETHICS LAWS

California law promotes ethics in two ways: by requiring public disclosure and by prohibiting certain actions. The financial statements that you (and many public officials) must file with the Fair Political Practices Commission (FPPC) are an example of disclosure. In essence, the law allows the public to scrutinize the relationships between your personal finances and public decision-making. Disclosure laws allow the public (typically with the assistance of the media) to assess whether there may be too close of a relationship between your economic interests and the decisions you make as a public official.

In other instances, the law goes a step further and *prohibits* certain actions. For example, an official must disqualify him or herself from participating in a decision that will affect his or her financial interests. *This does not necessarily mean the disqualified official has done anything illegal or corrupt.* It simply means that the public's interests are better served by removing any question as to the official's decision-making motivations.

Public Service Values for Commissioners

Fairness

- I review applications and make other decisions based on the merits of the issues.
- I honor the law's and the public's expectation that the general plan and other planning policies will govern development decisions in our jurisdiction.
- I support the public's right to know and promote meaningful public involvement.
- I am impartial and do not favor developers or others who are in a position to help me.
- I promote equality and treat all people, projects, and perspectives equitably.

Compassion

- I recognize government's responsibilities to society's less fortunate.
- I consider exceptions to planning policies when there are unintended consequences or undue burdens.
- I realize that some people are intimidated by the public process and try to make their interactions as stress-free as possible.
- I convey the agency's care for and commitment to its community members.
- I am attuned to and care about the needs of the public, officials, and staff.

Respect for Others

- I treat fellow officials, staff, and the public with courtesy, even when we disagree.
- I focus on the merits in discussions, not personalities, character, or motivations.
- I gain value from diverse opinions and build consensus.
- I follow through on commitments, keep others informed, and make timely responses.
- I am approachable and open-minded and I convey this to others.
- I listen carefully and ask questions that add value to discussions.
- I am engaged and responsive.
- I involve staff in all meetings that affect agency business.

Responsibility

- I come to meetings prepared.
- I do not disclose confidential information without proper legal authorization.
- I represent the official positions of the agency to the best of my ability when authorized to do so.
- I explicitly state that my personal opinions do not represent the agency's position and do not allow the inference that they do.
- I refrain from any action that might appear to compromise my independent judgment.
- I take responsibility for my own actions, even when it is uncomfortable to do so.
- I do not use information that I acquire in my public capacity for personal advantage.
- I do not represent third parties' interests before my agency or neighboring agencies.

Integrity

- I am truthful with my fellow commissioners, the public, and others.
- I do not promise that which I have reason to believe is unrealistic.
- I am prepared to make unpopular decisions to further the public's interest.
- I credit others' contributions in moving our community's interests forward.
- I do not knowingly use false or inaccurate information to support my position.
- I excuse myself from decisions when my or my family's financial interests may be affected by my agency's actions.
- I disclose suspected instances of corruption to the appropriate authorities.

Public Trust

- I remember that my obligation as a public official is to serve the whole community.
- I make sound planning decisions that implement the policies expressed in the general plan.
- I consider the interests of the entire community in reaching my decisions.
- I give full considerations to all aspects of a project, including protection of the environment and the need for affordable housing.
- I promote the efficient use of the agency's resources.
- I balance the fiscal impacts of a project with the agency's social and planning goals.

Vision

- I work to assure that the vision expressed in the general plan is one that works to improve the quality of life in my community.
- I am proactive and innovative when setting goals and considering proposals.
- I maintain consistent standards but am sensitive to the need for compromise, thinking outside the box, and improving existing paradigms.
- I promote intelligent innovation to forward the agency's policies and services.
- I consider the broader regional and statewide implications of the agency's decisions and issues.

California's ethics laws fall into three general categories: (1) those involving possible financial gain by you as an officeholder, (2) those involving the use of your office for personal advantages and perks, and (3) those involving situations in which your ability to conduct a fair and impartial process might be questioned. Each of these relates back to the overarching goal of assuring the public that governmental decisions are made based on what best serves the public's interests.

Financial Gain

The notion behind financial gain laws is that the public has a right to know about a public official's financial situation and that officeholders should not even *appear* to be influenced by the effect of their decisions on their personal finances. Financial gain laws include:

- **Financial Interests—Disclosure and Disqualification Issues.** Public officials must periodically disclose their financial interests—such as interests in real property, investments, business positions, and sources of income and gifts—to the public.[5] This disclosure is made on a form called "Statement of Economic Interests," also known as "Form 700." A public official cannot make or attempt to influence a governmental decision if it is reasonably foreseeable that the decision could have a "material financial effect" on his or her financial interests.[6] The FPPC has developed a series of questions (known as the "eight-step process") to determine whether an official must be disqualified from participating in a decision. If you are worried that an upcoming decision will have an effect—positive or negative—on one or more of your financial interests, talk with your agency's attorney (not planning staff) as soon as possible.
- **Interests in Contracts Prohibited.** A public official may not have a financial interest in any contract made by the board or body of which the official is a member.[7] The law is very strict on this point. Such

THE STATE POLITICAL REFORM ACT: KEY THINGS TO KNOW

- California's disclosure and disqualification requirements are administered by the Fair Political Practices Commission (FPPC), which gives both informal and formal advice on the application of these requirements. Check out the FPPC's website (www.fppc.ca.gov) for contact information, as well as for other useful information relating to the FPPC's administration of the Political Reform Act.
- For purposes of disqualification, key areas of financial interest of concern to the FPPC include business entities in which an official has an investment of $2,000 or more; real property in which an official has an interest of $2,000 or more; sources of income of $500 or more within the preceding year; business entities in which the official is a director, officer, partner, trustee, employee, or manager; and anyone from whom the official has received gifts of $340 or more in the preceding year.
- When in doubt, the FPPC will usually err on the side of disclosure and disqualification.
- The city attorney's or county counsel's advice will not immunize an official from prosecution for violating disclosure and disqualification requirements. However, it is nonetheless wise to consult agency counsel as soon as you suspect that you may have an issue under the Political Reform Act.
- Violations of the Political Reform Act are subject to civil and criminal penalties, depending on the severity of the offense. For example, knowing and willful violation of the act is a misdemeanor and subjects the violator to a fine of the greater of $10,000 or three times the amount not reported.[8]
- For information on how to disqualify yourself, see Section 2, page 14.

[5] *See* Cal. Gov't Code §§ 87200 and following.

[6] *See* Cal. Gov't Code §§ 87100 and following.

[7] Cal. Gov't Code § 1090.

[8] Cal. Gov't Code § 91000(b).

contracts are void.[9] Under most circumstances, the prohibition cannot be avoided by disqualifying oneself from participating in the decision on the contract. Again, consult with your agency's attorney immediately if there is a contract before the commission in which you may have an interest.

- **Bribery.** Requesting, receiving, or agreeing to receive anything of value in exchange for an official action is a crime. In addition to criminal penalties, an individual convicted of bribery forfeits his or her office and is disqualified from holding public office in the future.[10]

Personal Advantages and Perks

The law strictly limits the degree to which an officeholder can receive benefits relating (or appearing to relate) to his or her status as an officeholder:

- **Gifts.** With certain exceptions, a public official must disclose most gifts over $50 on his or her Statement of Economic Interests and may not receive gifts from any one source that totals over $340 in a single year.[11] Gifts include meals, certain kinds of travel payments, and rebates or discounts to public officials not offered to others in the usual course of business.[12] The law is particularly strict about free transportation passes (not including frequent flier awards offered to everyone); acceptance of such passes results in immediate loss of office.[13]
- **Speaking Fees or Honoraria.** Public officials may not receive payments for giving a speech, writing an article, or attending a conference or meeting. Limited exceptions apply. Free conference admission, lodging, and meals provided directly in connection with speeches within California, for example, are not considered prohibited honoraria and need not be reported.[14]
- **Use of Public Resources.** It is a felony to misuse public funds, which can include such things as submitting inaccurate or inflated expense reports from traveling on agency business. Public resources (including staff time and office supplies) may not be used for either personal or political purposes.[15]

For More Information

Institute for Local Self Government, *A Local Official's Guide to Ethics Laws (2002)*, available at www.ilsg.org.

California Attorney General's Office, *Conflicts of Interests (1998)*, available at www.caag.state.ca.us/publications/conflict/conflict.pdf.

Fair Political Practices Commission booklets, available at www.fppc.ca.gov or through the toll-free advice line (866-ASK-FPPC).

- **Common Law Bias from Personal Interests.** A strong personal interest in a decision can be the basis for a finding of what is known as "common law bias." Common law bias is sufficient to disqualify a public official from participating in a decision, particularly if the official is sitting in a quasi-judicial capacity (see page 20). For example, one court found a council member biased on a proposed addition to a home in his neighborhood because the addition would block the council member's view of the ocean.[16]

Fairness and Impartiality

Officeholders should make decisions in a fair and impartial manner. Key laws that planning commissioners need to be aware of include:

- **Campaign Contributions.** Commissioners who are running for office must disqualify themselves from entitlement proceedings—such as land use permits—if they received campaign contributions of more than $250 during the previous twelve months from the applicant. Moreover, candidates may not receive or solicit contributions of more than $250 from any applicant while the application is pending and for three months afterward.[17]

[9] Cal. Gov't Code § 1092.

[10] Cal. Penal Code §§ 68, 98.

[11] Cal. Gov't Code §§ 87200, 87207; 2 Cal. Code of Regs. § 18940.2 ($340 amount valid through 2004).

[12] Cal. Gov't Code § 82028(a).

[13] Cal. Const. art. XII, § 7.

[14] Cal. Gov't Code §§ 89501, 89502; 2 Cal. Code of Regs. § 18950.3.

[15] Cal. Penal Code § 424. *See, e.g., People v. Battin*, 77 Cal. App. 3d 635 (1978).

[16] *See Clark v. City of Hermosa Beach*, 48 Cal. App. 4th 1152 (1996).

[17] Cal. Gov't Code § 84308.

RECIPE FOR AN EFFECTIVE PLANNING COMMISSION[21]

- **Focus on the Big Picture.** Focus on the big picture before you; avoid being distracted by personalities, groups, or issues that do not have anything to do with the merits of the present agenda item.
- **Meeting Procedures.** Established rules and procedures keep meetings on track. The chairperson and staff should have defined responsibilities. In addition, rules for testimony should be clear and widely available at all meetings.
- **Follow the Law.** Keep legal requirements in mind. When in doubt, ask legal counsel for advice. Before approving an application, you should be able to answer the following questions in the affirmative: Is the proposal consistent with the general plan? Does it meet all applicable zoning and subdivision requirements? Are the environmental impacts reduced or eliminated by the conditions of approval, or are there overriding considerations? Is the commission's decision supported by findings of fact based on substantial evidence in the record?
- **Stay Informed.** Prior to the hearing, commissioners should have read the agenda packet and supplemental reports. It is also a good idea to review the portions of the general plan and the zoning ordinance that are relevant to each agenda item.
- **Open Communication.** Each commissioner shares responsibility for the free flow of ideas and discussion among everyone present at a meeting, including applicants, staff, members of the public, and the commissioners themselves. Be objective, listen, and ask questions.
- **An Efficient Pace.** The chair should recognize when testimony must be closed for deliberations. Commissioners should hold their motions until the discussion has concluded. Both the chair and the other commissioners should know whether to continue a hearing or to make a decision.
- **Effective Leadership.** An effective chairperson assists the flow of ideas and helps keep the proceedings on track.

- **Effect of Decisions on Family Members' Financial Interests.** A public official must disqualify him or herself from participating in a decision that would reasonably have a foreseeable material financial effect on a member of his or her immediate family (spouse and dependent children).[18]
- **Party or Factual Bias.** A strong personal animosity towards a project applicant or the receipt of information about a project may constitute a disqualifying source of bias when a planning commission is sitting in a quasi-judicial capacity.[19] This is a variation of the "*ex parte* communications" doctrine, which suggests that, in quasi-judicial matters, all communications to you about the merits (or demerits) of the proposed use should occur in the course of a public hearing (see page x).
- **Dual Officeholding.** State law prohibits public officials from holding multiple offices at the same time that subject them to conflicting loyalties.[20] Check with your agency counsel if you are worried that this prohibition may apply to an office you are seeking.

In addition to these state ethics requirements, cities and counties may have local restrictions and requirements.

WORKING WITH FELLOW COMMISSIONERS

Good working relationships within the planning commission, as well as with planning and other staff, the city council or board of supervisors, other boards and commissions, applicants, consultants, and the public, are critical in order for planning functions to be effective and efficient. Positive working relationships are based on

[18] Cal. Gov't Code §§ 82029, 87103.

[19] *See Breakzone Billiards v. City of Torrance*, 81 Cal. App. 4th 1205, 1234 n.23 (2000).

[20] *See* Cal. Gov't Code § 1126.

[21] Adapted from Governor's Office of Planning and Research, *The Planning Commissioner's Book,* (revised May 1998); http://ceres.ca.gov/planning/plan_comm/.

mutual understanding of the role of each group, including:

- Clear expectations about how each group will relate to the other, as defined by adopted procedures
- A common set of goals, as reflected in the general plan and other adopted planning documents
- A willingness to solve problems by listening to others, considering alternatives, and arriving at a consensus
- An ability to communicate directly and clearly with others

WORKING WITH STAFF

A good working relationship with staff will significantly improve your effectiveness as a planning commissioner. A planning department staff member will always be present at commission meetings. Other attendees may include representatives from your jurisdiction's attorney's office and public works department.

Planning staff advises the commission on local agency plans, ordinances, and policies. In addition, they provide background information and research, prepare plans and reports, make recommendations, and answer technical questions on development proposals under the commission's consideration. Other staff responsibilities include:

- Orienting new commissioners
- Noticing meetings
- Responding to requests for information in a timely and professional manner
- Delivering agenda packets in time for adequate review
- Highlighting key issues, data, and criteria in staff reports and presentations
- Anticipating the type of information that will be needed for a decision
- Being accessible and keeping all commissioners equally informed
- Reviewing applications for completeness
- Acting in a fair, ethical, and consistent manner

Members of the planning staff can be a tremendous resource for you. Most will have received at least some training in geography, landscape design, urban and rural planning, economics, law, and statistics. In addition to their other duties, staff are responsible for staying current on new trends, technologies, and regulations in the planning and development field. They can use this

TIPS FOR DEVELOPING AND MAINTAINING GOOD STAFF RELATIONS

A good staff-commission relationship is built on mutual trust and respect. Here are some ways to achieve that:

- Come to meetings having reviewed the materials prepared by staff.
- Ask questions of staff in advance and alert them to concerns you intend to raise during the meeting.
- If you disagree with a staff recommendation, state specific reasons for your decision. This will help staff to draft findings in support of your decision. Simply stating "I do not like the project" is not enough.
- Clearly communicate to staff what the commission needs in order to make well-informed decisions. If material is not being presented in an understandable way, work with staff to make changes.
- Treat staff with respect.
- Do not assume that staff is wrong and a critic is right.
- Compliment staff when and where appropriate.

information to assist the planning commission in developing creative solutions to local problems.

Consultants

Local agencies face serious restrictions on staff expansion, while the demand for public planning continues to increase. Consultants are often used to address temporary staffing needs, such as:

- Complete studies requiring special skills
- Provide additional support on an as-needed basis
- Prepare studies and analyses required by environmental laws
- Assist on large projects, such as a general plan update

The commission should consider consultants as extensions of regular staff.

WORKING WITH THE GOVERNING BODY

One not so obvious ongoing relationship to take into account is the relationship between the planning commission and the governing body (city council or board of supervisors). In most cases, individual commissioners serve at the pleasure of one or more members of the governing body and therefore should consider the views of the governing body in making their decisions.

The planning commission-governing body relationship can become strained (at least from the commission's perspective) if the governing body repeatedly overturns planning commission decisions. In such cases, you may feel that the governing body did not look at the land use issues as closely as the commission. One thing to keep in mind, however, is that the governing body must also contend with political pressures that are not always felt by the appointed commission.

Here are some ideas on how to promote a good ongoing relationship between the planning commission and the governing body:

✓ *Who Does What in the Project Review Process?*

PLANNING STAFF

- Identifies relevant local regulations for project applications
- Works with applicants to make a project work
- Works with other departments and agencies, such as the engineering department or the regional air board, to incorporate comments and technical recommendations into a project
- Ensures that procedures are being followed
- Prepares a professional analysis and recommendation
- Monitors project implementation
- Holds consensus-building meetings on controversial projects

AGENCY COUNSEL

- Answers legal questions
- Does not give policy direction or advice
- Advises on relevant legal considerations, both in terms of process (for example, notice requirements) and substance

PLANNING COMMISSION

- Balances staff analysis, including agency goals and policies, with community input
- Renders a decision based on findings of fact when acting in a quasi-judicial capacity
- Makes recommendations to the governing body on policy matters when acting in a legislative capacity
- Evaluates land use aspects of projects and leaves more technical issues for staff review and implementation (commissioners should trust staff to implement their general directions)

GOVERNING BODY

- Balances staff analysis, planning commission decisions, and agency goals

- Make adequate findings to insure that the reasons for your actions are clear
- Ask for clarification of the governing body's policies or actions if they are unclear
- Include in planning commission minutes any questions or points of view that are not obvious in your decisions and findings
- Send a planning commission representative to meetings of the governing body to discuss difficult decisions
- Request an annual joint work session to discuss priorities, communication and other pressing issues
- Do not rely solely on staff to convey your message, either to the public or to the appropriate elected officials
- Do an annual self-evaluation and follow through with any needed changes in how the commission does business

Keep in mind that elected officials must answer to the voters. You may find it helpful to be familiar with the policy perspectives of the members of the governing body, particularly as they relate to land use policies and programs. (For example, are they "slow growth" or "pro-growth"?) Casting individual commission decisions in ways that address issues of concern to individual members of the governing body (if not conforming to them) reduces the liklihood that a commission decision will be overturned on appeal.

WORKING WITH THE MEDIA

The media can be a commissioner's best friend—or worst enemy. Developing a good relationship with the local media is an important—and often underrated—element of working in local government. Most members of the public will learn about local land use decisions through local newspapers, radio, and television. Because of this, it is important to engage reporters to make sure that the local agency's side of the story gets told.

One of the keys in working with the media is to retain your credibility. Here are some tips for retaining your credibility:

- Share information when you can and be as transparent as possible.
- Return phone calls promptly (respect reporter deadlines). Leaving questions unanswered invites errors and unintentional bias.
- Never say "no comment;" this always sounds evasive.
- One of the most respected comments is "I don't know. I'll get back to you." Be sure to get back with the information.
- Remember that there is no such thing as "off the record." If you don't want a comment to end up in the press, don't make it.

It can be beneficial to establish ongoing relationships or an open-door policy with media representatives, but always be careful to keep your comments concise and on point. Often the media is just looking for a quote from the commission, not necessarily all the relevant facts. Staff may be able to provide reporters with more specific facts or details.

Getting Your Message Out

Another good tip for dealing with the media is to identify and repeat a single message. If you think about it, most people are only quoted once or twice in an article. What is it that you want that quote to be? (See *Media Messages for Local Government* on the next page) If you stick to your message and keep repeating



For More Information

Delivering the Message (2000). California Association of Public Information Officials. Available at www.capio.org

it, it is more likely that the reporter will use that quote. The more you ramble, the greater the risk is that you will get off message and that the reporter might pull something out of context that you might not like to see in print.

In addition, focus on substance, not procedures. Most people find procedural and legal details boring. Jargon should be avoided at all costs. Instead, use everyday language. Why say "we gave it a negative declaration" when you can say "we've decided it won't significantly affect the environment"?

An excellent resource in working with the media is your jurisdiction's public information officer. This person can alert the media to favorable stories. If you never call reporters in advance, then all they will cover are meetings, not all of which go smoothly. Contrary to popular perception, good news goes in the paper too. It is more likely that your message will stick when the story matches the message.

MEDIA MESSAGES FOR LOCAL GOVERNMENT

Journalists often build stories around people to explain an issue in human terms. Often, land use stories are about an agency's action in response to public concerns. Emphasizing the benefits of this responsiveness as it impacts individuals puts the story into a framework with which readers can relate. Here are some talking points that address common land use decisions from the local agency perspective:

- **Good Planning Maximizes Property Values.** Planning maximizes property values by insuring that development occurs in a way that is compatible with the surrounding community and the environment. Often, when property owners complain that a particular action devalues their property, they are forgetting that the underlying value of their property is already higher due to nearby public investments in roads, sewers, infrastructure, and good planning in general.
- **What Is the Impact to the Average Person?** Describe the positive or negative implications of decisions in terms of what they mean for the general public. How does planning promote a better community?
- **Balancing Act.** Local officials must strike a fair balance between individual preferences and the interest of the whole community. What is at stake in most planning decisions is the ability of public agencies to solve problems and respond to the public's concerns.
- **Quality of Life.** Effective planning promotes important quality of life issues, including a sense of place and connectedness. Developing a sense of community helps draw people together and makes communities better places to live and raise families.
- **Economic Prosperity.** Quality of life and adequate infrastructure issues are often key factors when a business is deciding where to locate.
- **Fairness.** Public agencies seek solutions that achieve fairness and justice, not only for individual landowners but also for the community as a whole.

ORDINANCE NO. 06-09

AN URGENCY ORDINANCE OF THE CITY OF OAKLEY ASSIGNING THE FUNCTIONS OF ITS PLANNING AGENCY AND HOLDING IN ABEYANCE THE OPERATION OF PORTIONS OF CHAPTERS 3 AND 4 OF TITLE 2 OF THE OAKLEY MUNICIPAL CODE

The City Council of the City of Oakley does ordain as follows:

SECTION 1. FINDINGS. The City Council of the City of Oakley hereby finds and determines that this ordinance is necessary as an urgency measure to preserve the public peace, health, safety and welfare for the following reasons:

1. The City Council desires to assign to itself the functions previously assigned to the Planning Commission;
2. Development applications are being filed on a continuous basis and it is necessary for the clarity and efficiency of the development process that the procedures for reviewing such applications be in place at the earliest possible time.

SECTION 2. ASSIGNMENT OF FUNCTIONS. The City Council hereby assigns to itself the duties assigned to the Planning Commission in Chapter 3 of Title 2 of the Oakley Municipal Code.

SECTION 3. DESIGNATION OF PLANNING AGENCY. Notwithstanding Oakley Municipal Code Sec. 2.4.002(b), effective on the passage and adoption of this Ordinance, the City of Oakley planning agency hereby consists of the following divisions:

1) The City Council;
2) The Community Development Department;
3) The Zoning Administrator.

SECTION 4. ABEYANCE IN OPERATION OF MUNICIPAL CODE PROVISIONS. Effective upon the passage and adoption of this Ordinance, Chapter 3 of Title 2 of the Oakley Municipal Code and Sections 2.4.002(b)(2) and 2.4.004 of the Oakley Municipal Code shall be held in abeyance and no longer operative or in force, until this Ordinance may be rescinded.

SECTION 5. SEVERABILITY. If any section, subsection, sentence, clause, phrase or portion of this Ordinance for any reason is held invalid and unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions hereof.

SECTION 6. CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA). This urgency ordinance is not subject to the California Environmental Quality Act ("CEQA") pursuant to §§ 15060 (c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060 (c)(3) the activity is not a project (as defined in § 15378) of the CEQA Guideline (Title 14, Chapter 3 of the California Code of Regulations) because it has no potential for resulting in physical change to the environment, directly or indirectly. This ordinance prevents changes in the environment pending the completion of the contemplated studies.

SECTION 7. URGENCY ORDINANCE. This ordinance is deemed necessary to protect the public peace, health and general welfare and is adopted pursuant to the provisions of the Government Code. This Ordinance is an urgency ordinance which will become effective immediately upon its adoption. The City Clerk shall cause this Ordinance to be posted in at least three (3) public places in the City of Oakley in accordance with Section 36933 of the Government Code.

The foregoing Ordinance No. 06-09 was adopted with the reading waived at a regular meeting of the City Council of the City of Oakley held on the 10th day of February, 2009, and ordered passed to print by the following vote, to wit:

AYES:	Anderson, Connelley, Frazier, Rios, Romick
NOES:	None
ABSTENTIONS:	None
ABSENT:	None

APPROVED:

Carol Rios, Mayor

ATTEST:

Nancy Ortenblad, City Clerk

ORDINANCE NO.

AN ORDINANCE OF THE CITY OF OAKLEY AMENDING PROVISIONS OF CHAPTERS 3 AND 4 OF TITLE 2 OF THE OAKLEY MUNICIPAL CODE CONCERNING THE OAKLEY PLANNING COMMISSION

THE CITY COUNCIL OF THE CITY OF OAKLEY DOES ORDAIN AS FOLLOWS:

SECTION 1. Upon the effective date of this Ordinance, Chapter 3 of Title 2 of the Oakley Municipal Code is repealed and reenacted as follows:

CHAPTER 3
PLANNING COMMISSION.

2.3.002 Creation of Planning Commission; Residency.

a. Planning Commission. A Planning Commission is established to consist of five members appointed by the City Council in the manner prescribed in subsection (b) of this section.

b. Method of Selection. Members shall be appointed to the Planning Commission on an at-large basis by the City Council. Members of the Planning Commission shall be residents of the City.

c. Applications for Planning Commission shall be made available and the closing date announced at least two months prior to the expiration of the Commissioner's term to be filled.

d. All members of the Commission shall be residents of the City of Oakley. Proof of residency shall be submitted at time of application to the Commission through a California driver's license, voter registration, or utility bill identifying residence at a physical address within the city boundaries. Residency shall be confirmed prior to appointment and maintained throughout the term served.

e. No person serving as an appointed or elected member of any local or regional agency that includes any portion of Oakley City limits within its jurisdictional territory shall serve as a member of the Planning Commission.

2.3.004 Term of Office.

a. Planning Commissioners shall serve four-year terms on a staggered basis, with appointment to be made by the City Council.

b. No Planning Commissioners shall serve more than two consecutive terms, but following a break in service of at least four years, may again serve as a Planning Commissioner.

2.3.006 Removal or Vacancy.

Planning Commissioners serve at the pleasure of the City Council and may be terminated at any time by a majority vote of the entire City Council.

2.3.008 Absence from Meeting.

A member who fails to attend two consecutive regular meetings of the Commission or six meetings within a 12 month period, whether the six meetings are excused or not, will be deemed to have resigned their office and the City Council shall appoint a new member to serve in the resigned Commissioner's place for the remainder of their term. To be excused from any such meeting of the Commission, a member shall make an application in writing or in person to the City Clerk, or her designee, at least 48-hours prior to any such meeting. If a Commissioner is unable to attend due to illness or injury, a statement by the member at the next regular meeting of the Commission shall constitute an excused absence

2.3.010 Time and Place of Regular Meetings.

a. The regular meeting days for the Planning Commission of the City of Oakley shall be the first and third ~~Mondays~~ Tuesdays of each month, provided that if a regular meeting date is a legal holiday, the meeting may be held on the following business day. The Planning Commission shall, to the extent practical, meet only once per month and should endeavor to schedule and complete all business items in the first meeting of the month. The Planning Commission should meet on the second meeting of the month only when special circumstances, the number of business items coming before it, the time needed for consideration of specific business items, or continuances from the first meeting of the month necessitate meeting on the second meeting date of the month.

b. The regular meeting time of the Planning Commission of the City of Oakley shall be ~~7:00~~ 6:30 p.m.

c. The regular meeting place of the Planning Commission of the City of Oakley shall be in the Oakley City Council Chambers, located at 3231 Main Street, Oakley, California."

2.3.012 No Compensation.

Members of the Planning Commission do not receive compensation for attendance at Commission meetings, but are entitled to reimbursement for expenses incurred in the course of their duties upon approval by the City Council.

2.3.014 Election of Chair, Vice –Chair; Term.

At the first regular meeting following the appointment of new Commissioners of each calendar year, the Planning Commission shall select a chairperson and a vice-chairperson from among the Planning Commission members. The chairman and vice-chairman shall serve for a two-year term. Both positions shall rotate every two years.

2.3.016 Adoption of Rules.

The Commission shall adopt rules for the transaction of its business and shall keep a public record of its resolutions, transactions, findings and determinations.

2.3.018 Quorum.

Three members of the Commission constitute a quorum for the transaction of business.

2.3.020 Powers and Duties of the Commission.

a. Exercise all powers and duties prescribed by law, including consideration of matters referred to it by the Zoning Administrator, except those powers and duties specifically reserved or delegated to other divisions of the planning agency;

~~b. Initiate preparation of general plan, specific plans, regulations, programs and legislation to implement the planning power of the City;~~

~~c. Be generally responsible for advising the legislative body of matters relating to planning, which, in the opinion of the commission, should be studied;~~

b. Be the deciding body for parcel map applications (i.e., fewer than five lots) and the advisory ~~agency~~ body for all other matters as designated in the Subdivision Title of this Code for the purpose of actions involving subdivisions;

c. Hear and decide all applications or requests for special or conditional use permits;

d. Hear and decide applications for design review when Planning Commission review is required under Section 9.1.1604 of this Code;

~~e. Hear and decide all applications or requests for proposed entitlements estimated to generate 100 or more peak hour trips unless otherwise provided by ordinance or Council order;~~

e. Hear and make recommendations regarding proposed development agreements, zone changes, zoning text amendments, adoption or amendments to specific plans or the General Plan, and other legislative land-use matters; and

f. Periodically review the capital improvement program of the City.

2.3.022 ~~Planning Commission Alternates.~~ California Environmental Quality Act
~~Repealed.~~ The Planning Commission shall approve, adopt, or certify the environmental document, to the extent required under the California Environmental Quality Act (CEQA), for any matters for which the commission is the deciding body as provided in Section 2.3.020. For matters in which the Planning Commission acts as a recommending body, it shall make recommendations concerning any CEQA documents in conjunction with its recommendations concerning the merits of the proposed actions.

2.3.024 ~~Residency Requirement.~~ City Council Right to Call Up Matter.
~~All members of the Commission shall be residents of the City of Oakley. Proof of residency shall be submitted at time of application to the Commission through voter registration, utility bill at a physical address within the city boundaries. Residency shall be confirmed prior to appointment and maintained throughout the term served.~~Except when a Planning Commission recommendation or action is required by law, the City Council may, upon the request of at least two of its members, direct that any matter before, or that could within a reasonable time come before, the Planning Commission be considered exclusively by the City Council. To be effective, such a request must be approved by at least two City Council members at a regular

City Council meeting in which the request is clearly identified on the meeting agenda in accordance with the requirements of the Ralph M. Brown Act.

SECTION 2. Upon the effective date of this Ordinance, Oakley Municipal Code Section 2.4.028 is amended as follows:

2.4.018 Hearings.

a. Rules and Burden of Proof. Hearings shall be conducted in accordance with rules that may be adopted by the respective divisions of the planning agency, within the intent expressed by Government Code Sections 65800, 65802, and 66451. The applicant shall have the burden of producing evidence to convince the agency hearing the matter that all standards are met and the intent and the purpose of the applicable plan will be satisfied. Failure to satisfy this burden shall result in a denial.

~~b. Hearing – Initial. Assignment for initial hearing shall be as follows:~~

~~**Subject**~~	~~**Division of Agency**~~
~~General Plan~~	~~Planning Commission~~
~~Specific Plans and Regulations~~	~~Planning Commission~~
~~Subdivisions and Related Variances~~	~~Planning Commission~~
~~Zoning and Rezoning~~	~~Planning Commission~~
~~Minor Subdivisions and Related Variances~~	~~Zoning Administrator~~
~~Conditional Use Permits~~	~~Zoning Administrator~~
~~Special Permits~~	~~Zoning Administrator~~
~~Variance Permits~~	~~Zoning Administrator~~

b. Hearing – Approval Conditions. In approving a subdivision, parcel map, conditional use, or special or variance permit, the division of the planning agency deciding the matter, initially or on appeal, may limit or condition the approval so as to assure the intent and purpose of applicable standards and regulations will be met and the goals and objectives of the general and specific plans will be achieved. The conditions of approval may include, but are not limited to, dedication, improvements, dimensional restrictions, site plan approval, architectural standards, access control, time limit, supplemental review, phasing of improvements, planting, or screening.

c. Hearing – Decisions Generally. All decisions shall be made in writing and filed with the Community Development Department. A decision of any division of the planning agency, except a general or specific plan matter or a matter requiring adoption of an ordinance, shall be final

when filed with the Community Development Department, unless an appeal is filed within the time allowed. Acceptance of the decisions shall constitute an agreement on behalf of the applicant, the owner, and their heirs, successors, and assigns to comply with all the terms and conditions and statutes. A true copy of the permit shall be delivered by the seller to the buyer of the entire parcel or any portion of the property affected by the permit.

d. Hearing – Decision Time Limits. Decisions shall be rendered after the closing of the hearing by divisions of the planning agency on or before the times specified:

1) Zoning Administrator, 30 calendar days;

2) Community Development Department, 30 calendar days;

3) Planning Commission, 45 calendar days;

4) City Council, 90 calendar days.

e. Subdivision Hearing and Decisions Time Limits. Notwithstanding the time limits specified in subsection (e) of this section, unless the time limits specified by the Subdivision Map Act and this chapter have been waived or the proposed subdivision map is being considered in conjunction with or is conditioned upon the obtaining of a zoning variance, final development plan, or rezoning, all hearings and decisions of the divisions of the planning agency regarding the approval of subdivision maps, whether initial or on appeal, will be done on or before the times specified in Chapter 3 of the Subdivision Map Act, Government Code Sections 66541 et seq. The foregoing shall not apply to initial or appellate decisions on parcel maps and tentative maps therefore.

f. Subdivision Hearing Notice. Whenever a public hearing is held concerning a tentative, parcel, or final subdivision map or the kind, nature, or extent of the improvements required for a subdivision, or a reversion to acreage, the Community Development Department shall schedule a hearing before the appropriate division and give published and mailed notice thereof pursuant to Government Code Sections 66451.3 and 66451.4.

SECTION 3. CEQA.

The City Council finds that this Ordinance is not subject to the California Environmental Quality Act (CEQA) pursuant to Section 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

SECTION 4. SEVERABILITY.

The City Council of the City of Oakley hereby declares that should any section, paragraph, sentence, phrase, term or word of this Ordinance be declared for any reason to be invalid, it is the intent of the City Council that it would have adopted all other portions of this Ordinance independent of the elimination herefrom of any such portion as may be declared invalid. If any section, subdivision, paragraph, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining

portions of this Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each section, subdivision, paragraph, sentence, clause and phrase thereof, irrespective of the fact that any one (or more) section, subdivision, paragraph, sentence, clause or phrase had been declared invalid or unconstitutional.

SECTION 5. EFFECTIVE DATE.

This Ordinance shall become effective thirty (30) days after adoption.

SECTION 6. PUBLICATION.

The City Clerk shall certify to the passage of this Ordinance and shall cause this Ordinance or a summary thereof to be printed once within fifteen (15) days after its adoption in a newspaper of general circulation, published and circulated in the City of Oakley.

THE FOREGOING ORDINANCE was introduced with the reading waived at a regular meeting of the City Council of the City of Oakley on the 8th Day of June, 2021. The Ordinance was adopted with the second reading waived at a regular meeting of the City Council of the City of Oakley on the ___ day of ___, 2021, and ordered passed to print by the following vote, to wit:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

APPROVED:

_____
Sue Higgins, Mayor

ATTEST:

_____ _____
Libby Vreonis, City Clerk Date

STAFF REPORT

DATE: May 28, 2021

TO: Joshua McMurray,
Interim City Manager

Approved and Forwarded to the City Council

FROM: Derek P. Cole, City Attorney

SUBJECT: **An Urgency Ordinance of the City of Oakley Repealing and Reenacting Article 1 of Chapter 1 of Title 4 of the Oakley Municipal Code Concerning Fireworks [*FOUR-FIFTHS VOTE REQUIRED*]**

Background

The Oakley Municipal Code currently prohibits the manufacturing, sale, use, or discharge of fireworks within City limits. This prohibition is generally enforced through the City's administrative citation procedures. Fines are authorized in the amount of $100 for first violations, $250 for second violations, and $500 for third and additional violations.

In past Fourth of July holiday cycles, the City has conducted education and outreach campaigns to advise residents of the fireworks prohibition and the intention of the City Police Department to enforce the violation where violations occur. Enforcement has been difficult, however, because Police officers must identify the specific person who is responsible for the violation to properly cite. Given the large gatherings during the Fourth of July holiday, particularly in residential areas, securing such identifications has been difficult. When large crowds gather outside a particular residence, for instance, officers are often unable to determine the specific person responsible for discharging fireworks.

Oakley is not the only city to experience this problem. In response, many California cities have amended their municipal codes to adopt a "social host" approach to enforcement of their fireworks prohibitions. These ordinances not only prohibit discharge of fireworks, but hold homeowners or tenants responsible for the activities occurring at their residences. These cities have found that holding property owners and tenants accountable in this way—which is the common approach for enforcement of many other municipal codes—has resulted in greater compliance.

Proposed Ordinance

The proposed ordinance would repeal the City's existing fireworks prohibition and reenact code language implementing the "social host" approach to enforcement. The prohibition on manufacture, use, and discharge of fireworks would be continued, but liability for such activities would be expanded to include property owners, tenants, or others in control of residences who allow such activities to occur on their properties. Fines would also be increased to $1,000 per violation, even for first violations.

Those cited for violations would continue to enjoy the due-process protections the Oakley Municipal Code currently provides. (These provisions of the Code are not proposed to be amended.) Among these protections, those cited for would have a right to appeal the citations to a City hearing officer and potentially to the City Council.

If the ordinance is enacted, significant education and outreach to the public will be made in the weeks before the upcoming July Fourth holiday.

Urgency Ordinance: Four-Fifths Vote Required

The proposed ordinance is requested to be adopted as an urgency ordinance due to the short time remaining before the upcoming July Fourth holiday cycle. Generally, ordinances must be adopted following separate readings at two separate meetings. Such ordinances also take effect 30 days after enactment. Urgency ordinances, in contrast, may be enacted at a single meeting, and take effect immediately, when adoption is necessary for the immediate preservation of the public peace, health or safety, and when passed by a four-fifths vote.

Fiscal Impact

The City would incur Police Department staffing and resources costs in enforcing this ordinance. However, it is likely such costs would be incurred even if the proposed ordinance is not adopted as Police officers already enforce the fireworks prohibition as currently adopted. If the proposed ordinance is enacted, a greater share of enforcement costs may be recovered due to the increased fine of $1,000 per violation.

Recommendation

Staff recommends the City Council enact the Urgency Ordinance of the City of Oakley Repealing and Reenacting Article 1 of Chapter 1 of Title 4 of the Oakley Municipal Code Concerning Firework.

Attachments

1. Proposed Ordinance

ORDINANCE NO.

AN URGENCY ORDINANCE OF THE CITY OF OAKLEY REPEALING AND REENACTING ARTICLE 1 OF CHAPTER 1 OF TITLE 4 OF THE OAKLEY MUNICIPAL CODE CONCERNING FIREWORKS

THE CITY COUNCIL OF THE CITY OF OAKLEY DOES ORDAIN AS FOLLOWS:

WHEREAS, the City of Oakley, pursuant to its police power, may adopt regulations to protect the health, safety, and welfare of the public under California Constitution, Article XI, Section 7 and California Government Code Section 37100, and thereby is authorized to declare what use or condition constitutes a public nuisance; and

WHEREAS, the City has the authority under California Government Code Section 53069.4 to issue administrative citations for violations of the City's ordinances; and

WHEREAS, the unlawful use, discharge, possession, storage and sale of fireworks in the City puts the public at risk of injury and property damage and is a drain on limited police and fire resources; and

WHEREAS, Section 4.1.102 of the Oakley Municipal Code presently declares it unlawful to possess, manufacture, sell, use or discharge fireworks; and

WHEREAS, despite this current prohibition in the Oakley Municipal Code, the City of Oakley continues to experience gatherings, and anticipates significant gatherings during the upcoming Fourth of July holiday period to use fireworks; and

WHEREAS, the use of fireworks, including the use of prohibited illegal fireworks, is prevalent throughout the City of Oakley during the Fourth of July holiday period, and normally generates large gatherings in private homes; and

WHEREAS, the City Council finds that holding the owner or tenant of private property responsible for unlawful activity that occurs there is an established and effective method of reducing unlawful activity, particularly where officers rarely witness the individual unlawfully discharging fireworks; and

WHEREAS, the City Council finds that it is in the interest of the health, safety and welfare of the City to hold owners and tenants of private property responsible for the unlawful use, discharge, possession, storage and sale of fireworks on their property; and

WHEREAS, the failure to adopt the revisions set forth in this ordinance on an urgency basis would likely result in inadequate protections within the City to curtail large gatherings involving the use of fireworks during the upcoming Fourth of July holiday and would likely result in inadequate protections for persons involved in the discharge of fireworks within the City; and

WHEREAS, the adoption of this ordinance as an urgency ordinance is necessary to ensure that the prohibitions stated within are enforceable during the upcoming Fourth of July holiday.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF OAKLEY DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. Upon the effective date of this Ordinance, Article 1 of Chapter 1 of Title 4 of the Oakley Municipal Code is repealed and reenacted as follows:

Article 1 Fireworks

4.1.102 Definitions.
For purposes of this chapter, the following definitions shall apply:

a. "Fireworks" means any device containing chemical elements and chemical compounds capable of burning independently of the oxygen of the atmosphere and producing audible, visual, mechanical, or thermal effects which are useful as pyrotechnic devices or for entertainment. The term "fireworks" includes, but is not limited to, devices designed by the manufacturer as fireworks, firecrackers, torpedoes, skyrockets, roman candles, rockets, Daygo bombs, sparklers, party poppers, paper caps, chasers, fountains, smoke parts, aerial bombs, and firework kits. "Fireworks" includes both "dangerous fireworks" and "safe and sane" fireworks as those terms are defined in the California Health and Safety Code.

b. "Property" means any private property, including but not limited to a home, yard or field, whether or not occupied as a dwelling and whether owned, leased, rented or used with or without compensation.

c. "Responsible person" includes, but is not limited to:

1) The person or persons who owns, rents, leases or otherwise has possession of the residence or other private property; and

2) The person or persons in immediate control of the residence or other private property; and

3) The person or persons who organize, supervise, sponsor, conduct, allow, control or controls access to the unlawful use, discharge, possession, storage or sale of fireworks; and

4) Any "responsible person" as defined in section 1.5.202(i) of this code.

4.1.04 Use, discharge, possession, storage or sale of fireworks.
a. It is unlawful and a public nuisance for any person to use, discharge, possess, store or sell fireworks on public or private property without a written, advance authorization issued by the chief of police for supervised public displays of fireworks by a jurisdiction, fair association, amusement park, or other organization.

b. It is unlawful and a public nuisance for a responsible person to allow the use, discharge, possession, storage or sale of fireworks on private property when the responsible person knows or should know of the use, discharge, possession, storage or sale of fireworks at the property.

4.1.106 Enforcement.
Violations of this article are punishable as set forth in chapters 1.5 and 1.6 of this code, except that citations for violations of this article shall impose a $1,000.00 fine. Nothing in this article limits any of the penalties provided in the California Health and Safety Code or California Penal Code with regard to the unlawful use, discharge, possession, storage or sale of fireworks.

4.1.108 Exceptions.
This article does not forbid or control acts or matters expressly allowed, permitted, or licensed under State law; nor does it allow acts or matters more strictly forbidden or controlled by State law or by local fire regulations.

SECTION 2. CEQA.

The City Council finds that this Ordinance is not subject to the California Environmental Quality Act (CEQA) pursuant to Section 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

SECTION 3. SEVERABILITY.

The City Council of the City of Oakley hereby declares that should any section, paragraph, sentence, phrase, term or word of this Ordinance be declared for any reason to be invalid, it is the intent of the City Council that it would have adopted all other portions of this Ordinance independent of the elimination herefrom of any such portion as may be declared invalid. If any section, subdivision, paragraph, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each section, subdivision, paragraph, sentence, clause and phrase thereof, irrespective of the fact that any one (or more) section, subdivision, paragraph, sentence, clause or phrase had been declared invalid or unconstitutional.

SECTION 4. EFFECTIVE DATE AND PUBLICATION.

This Ordinance is an urgency ordinance necessary for the immediate preservation of the public peace, health and safety. Pursuant to Government Code section 36934, this ordinance shall take effect immediately upon adoption by four-fifths of the City Council, and prior to the expiration of fifteen (15) days from the adoption thereof shall be published in the manner required by law.

THE FOREGOING ORDINANCE was introduced and enacted on the 8th Day of June 2021, and ordered passed to print by the following vote, to wit:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

APPROVED:

_____
Sue Higgins, Mayor

ATTEST:

_____ _____
Libby Vreonis, City Clerk Date