



CITY OF ONTARIO

Special City Council/Housing Authority Meeting MAY 26, 2022

City Hall

303 East B Street, Ontario, CA 91764

Community Meeting Rooms 1 and 2

MAYOR PAUL S. LEON • MAYOR PRO TEM ALAN D. WAPNER
COUNCIL MEMBERS JIM W. BOWMAN, DEBRA DORST-PORADA AND RUBEN VALENCIA

CITY CLERK SHEILA MAUTZ • TREASURER JAMES R. MILHISER
CITY MANAGER SCOTT OCHOA • CITY ATTORNEY RUBEN DURAN

WELCOME TO A MEETING OF THE ONTARIO CITY COUNCIL

All documents for public review are on file with the Records Management/City Clerk's Department located at 303 East B Street, Ontario, CA 91764.

Anyone wishing to speak in person during public comment or on a particular item will be required to fill out a blue slip. Blue slips must be turned in prior to public comment beginning or before an agenda item is taken up. The Clerk will not accept blue slips after that time. To comment by email, submit your comments no later than 8:00 a.m. on the day of the meeting by emailing your name, agenda item you are commenting on and your comments to publiccomments@ontarioca.gov. All comments received by the deadline will be forwarded to the City Council for consideration before action is taken on the matter and will be entered into the record.

Comments will be limited to 3 minutes. Speakers will be alerted when they have 1 minute remaining and when their time is up. Speakers are then to return to their seats and no further comments will be permitted.

In accordance with State Law, remarks during public comment are to be limited to subjects within Council's jurisdiction. Remarks on other agenda items will be limited to those items.

Remarks from those seated or standing in the back of the meeting room will not be permitted. All those wishing to speak including Council and Staff need to be recognized by the Chair before speaking.

WEARING A MASK DURING THE PUBLIC MEETING IS STRONGLY ENCOURAGED.

If you need special assistance or accommodations to participate in this meeting, please contact the City Clerk's office at 909-395-2009. Notification of 48 hours prior to the meeting will help the City make reasonable arrangements. Equipment for the hearing impaired is available in the Records Management Office.

ORDER OF BUSINESS

The special City Council and Housing Authority meeting begins with Public Comment at 9:00 a.m. immediately followed by the Regular Meeting and Public Hearings. No agenda item will be introduced for consideration after 12:00 p.m. except by majority vote of the City Council.

CALL TO ORDER (OPEN SESSION)

ROLL CALL

Wapner, Bowman, Dorst-Porada, Valencia, Mayor/Chairman Leon

PLEDGE OF ALLEGIANCE

Council Member Valencia

PUBLIC COMMENTS

9:00 A.M.

The Public Comment portion of the Council/Housing Authority meeting is limited to 30 minutes with each speaker given a maximum of 3 minutes. An opportunity for further Public Comment may be given at the end of the meeting. Under provisions of the Brown Act, Council is prohibited from taking action on oral requests.

To comment by email, submit your comments by email no later than 8:00 a.m. on the day of the meeting by emailing your name, agenda item you are commenting on and your comment to publiccomments@ontarioca.gov. All Comments received by the deadline will be forwarded to the City Council for consideration before action is taken on the matter and entered into the record. As previously noted -- if you wish to address the Council, fill out one of the blue slips at the rear of the meeting room and give it to the City Clerk.

AGENDA REVIEW/ANNOUNCEMENTS

The City Manager will go over all updated materials and correspondence received after the Agenda was distributed to ensure Council Members have received them. He will also make any necessary recommendations regarding Agenda modifications or announcements regarding Agenda items to be considered.

PUBLIC HEARINGS

Pursuant to Government Code Section 65009, if you challenge the City's zoning, planning or any other decision in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City Council at, or prior to the public hearing. Affidavits of posting compliance, for all items below, are on file with the Records Management Department.

1. [A RESOLUTION APPROVING A CITYWIDE FEE SCHEDULE ESTABLISHING AND AMENDING CERTAIN SERVICE AND DEVELOPMENT-RELATED FEES FOR CITY SERVICES, AND REPEALING PREVIOUS ACTIONS TO THE EXTENT THEY ARE IN CONFLICT](#)

That the City Council adopt a Resolution to approve the City of Ontario Fiscal Year 2022-23 Proposed Citywide Fee Schedule (Exhibit "A" of the Resolution) in order to establish and amend certain service and development-related fees for City services.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING A CITYWIDE FEE SCHEDULE ESTABLISHING AND AMENDING CERTAIN SERVICE AND DEVELOPMENT-RELATED FEES FOR CITY SERVICES, AND REPEALING PREVIOUS ACTIONS IN CONFLICT HEREWITH.

ATTACHMENT: [20220526 Citywide Fee Schedule 01^RESO^RM](#)

ATTACHMENT: [20220526 FY 2022-23 Proposed Citywide Fee Schedule EXH A](#)

ADMINISTRATIVE REPORTS/DISCUSSION/ACTION

2. [AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, AMENDING CHAPTER 2 OF TITLE 1, CHAPTER 6 OF TITLE 2, AND CHAPTERS 1 AND 2 OF TITLE 3 OF THE ONTARIO MUNICIPAL CODE RELATING TO THE PROCUREMENT OF ON-CALL SERVICES, APPROVAL AND MANUAL SIGNATURE REQUIREMENTS, AND FEES LOCATED IN THE CITYWIDE FEE SCHEDULE](#)

That the City Council consider and take action in amending Chapter 2 of Title 1, Chapter 6 of Title 2, and Chapters 1 and 2 of Title 3 of the Ontario Municipal Code relating to the procurement of on-call services, approval and manual signature requirements, and fees located in the Citywide Fee Schedule.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, AMENDING CHAPTER 2 OF TITLE 1, CHAPTER 6 OF TITLE 2, AND CHAPTERS 1 AND 2 OF TITLE 3 OF THE ONTARIO MUNICIPAL CODE RELATING TO THE PROCUREMENT OF ON-CALL SERVICES, APPROVAL AND MANUAL SIGNATURE REQUIREMENTS, AND FEES LOCATED IN THE CITYWIDE FEE SCHEDULE.

ATTACHMENT: [20220526 Amending Chapters Relating to Procurement^ORD^RM](#)

3. **[A RESOLUTION APPROVING THE FY 2022-23 THROUGH FY 2026-27 MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT EXPENDITURE PLAN AND EXPENDITURE STRATEGY](#)**

That the City Council adopt a Resolution approving the FY 2022-23 through FY 2026-27 Measure I Five-Year Capital Improvement Expenditure Plan and Expenditure Strategy.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA,
ADOPTING THE FY 2022-23 THROUGH FY 2026-27 MEASURE I FIVE-YEAR CAPITAL
IMPROVEMENT PLAN.

ATTACHMENT: [20220526 Measure I Capital Expenditure Plan 01^RESO^RM](#)

ATTACHMENT: [20220526 Measure I Capital Expenditure Plan^02 EXH A](#)

ATTACHMENT: [20220526 Measure I Capital Expenditure Plan^03 EXH B](#)

4. **[FISCAL YEAR 2021-22 YEAR-END BUDGET UPDATE REPORT AND REVIEW AND ADOPTION OF THE CITY'S FISCAL YEAR 2022-23 BUDGET AND APPROVAL OF BUDGET-RELATED ACTIONS](#)**

- A. That the City Council approve the budget adjustments and recommendations as listed in the Fiscal Year 2021-22 Year-End Budget Update Report;
- B. That the City Council and Housing Authority Board adopt Resolutions establishing the appropriations limit of the City of Ontario for Fiscal Year 2022-23 and approve the operating budgets, including the capital improvement program, of the City of Ontario and Ontario Housing Authority for Fiscal year 2022-23;
- C. That the City Council approve the annual budget of the Ontario Convention Center for Fiscal Year 2022-23;
- D. Approve the updated Travel and Expense Reimbursement Policy; and
- E. Approve the Salary Grade Report for FY 2022-23.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA,
ADOPTING THE OPERATING BUDGET OF SAID CITY FOR THE FISCAL YEAR 2022-23.

A RESOLUTION OF THE ONTARIO HOUSING AUTHORITY OF THE CITY OF ONTARIO,
CALIFORNIA, ADOPTING A BUDGET FOR SAID AUTHORITY FOR THE FISCAL YEAR
2022-23.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA,
ESTABLISHING AN APPROPRIATIONS LIMIT FOR THE CITY OF ONTARIO FOR FISCAL
YEAR 2022-23.

ATTACHMENT: [20220526 Fiscal Year 2022-23 Annual Operating Budget 01^RESO Appropriations Limit^RM](#)

ATTACHMENT: [20220526 Fiscal Year 2022-23 Annual Operating Budget 02^RESO Adopt City^RM](#)

ATTACHMENT: [20220526 Fiscal Year 2022-23 Annual Operating Budget^03 RESO Adopt OHA^RM](#)

ATTACHMENT: [20220526 FY 2021-22 Year-End Budget Update Report^04 EXH A](#)

ATTACHMENT: [20220526 City of Ontario - Travel and Expense Reimbursement Policy^05 EXH](#)

ATTACHMENT: [20220526 Salary Grade Table 2022-23^ 06 EXH](#)

STAFF MATTERS

City Manager Ochoa

COUNCIL MATTERS

Mayor Leon
Mayor Pro tem Wapner
Council Member Bowman
Council Member Dorst-Porada
Council Member Valencia

ADJOURNMENT

CITY OF ONTARIO

Agenda Report
May 26, 2022

SECTION:
PUBLIC HEARINGS

Department: Investments & Revenue Resources
Prepared By: Cecilia House
Staff Member Presenting:
Armen Harkalyan, Executive Director of Finance
Approved By: 

Submitted To: Council/OHA
Approved: _____
Continued To: _____
Denied: _____
Item No: 1

SUBJECT: A RESOLUTION APPROVING A CITYWIDE FEE SCHEDULE ESTABLISHING AND AMENDING CERTAIN SERVICE AND DEVELOPMENT-RELATED FEES FOR CITY SERVICES, AND REPEALING PREVIOUS ACTIONS TO THE EXTENT THEY ARE IN CONFLICT

RECOMMENDATION: That the City Council adopt a Resolution to approve the City of Ontario Fiscal Year 2022-23 Proposed Citywide Fee Schedule (Exhibit "A" of the Resolution) in order to establish and amend certain service and development-related fees for City services.

THE FOLLOWING COUNCIL GOALS ARE BEING ACHIEVED:

Operate in a Businesslike Manner

FISCAL IMPACT: The proposed action includes fee increases for the Engineering Department and also for the Police Department tow charges for approved tow companies to collect. The City will not be collecting these charges. New fees are proposed for the administration of Development Impact Fees provided by the Community Development Agency. The total annual revenue generated from all fee modifications, based on historical service levels, is estimated to be \$42,182.

BACKGROUND & ANALYSIS: The City charges fees for services, some of these services include: the processing of land use entitlement applications; review and processing of improvement plans for public and private improvements; processing applications for permits for construction; inspection of permitted construction; on-going inspections required by the Fire Code; false alarm responses; and other special services. Pursuant to California Government Code §51287 and §66014(a), et. seq., the City is authorized to establish and collect service fees based upon the City's estimated reasonable cost to provide the related service.

In 2019, a comprehensive user fee study was conducted by the City to assess how fees charged for City services compared to the estimated cost of providing the related services. The study encompassed fees for the Engineering, Planning, Building, Fire Prevention, Housing, Community Improvement, and Police Departments. Water Utility and Refuse fees were not included in the study. The City's consultant found that the fees reviewed in the study no longer reflected the City's estimated reasonable cost of providing the related services.

Following the user fee study, on June 21, 2021 the City Council adopted the City of Ontario FY 2021-22 Citywide Fee Schedule (Resolution No. 2021-062) which updated a majority of the City's user fees. The Citywide Fee Schedule is intended as a comprehensive, one-stop, user-friendly guide to City fees and contains fee descriptions, information regarding the costs associated with each City service, the current fee for each service, and any changes to the current fee.

Proposed Fee Amendment for FY 2022-23: The FY 2022-23 Proposed Citywide Fee Schedule contains a total of 739 fees, fines and charges and includes: two (2) new fees; three (3) revisions/deletions; and eleven (11) adjustments to fee amounts to reflect the year-over-year increase in the consumer price index from January 2017 to January 2022, which is an average increase of 3.00%. In addition there are thirteen (13) Police tow charges that are increasing based on market rate. The City does not collect these charges, the individual tow companies collect the fees.

The recommended fee adjustments will increase the fees related to Engineering Department, Police Department tow charges and administration of Development Impact Fees. All recommended changes to City fees have been incorporated in the attached FY 2022-23 Proposed Citywide Fee Schedule (Exhibit "A" of the Resolution). Based on historic services levels, the proposed fee increases are estimated to generate \$42,182, annually, to offset the cost of providing services.

If approved, the proposed fee amendments will take effect according to the following schedule:

- Amendments to development-related fees (Engineering department) are effective 60 days from the date of fee resolution approval (July 26, 2022);
- Amendments to non development-related fees are effective 35 days from the date of fee resolution approval (July 1, 2022).

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING A CITYWIDE FEE SCHEDULE ESTABLISHING AND AMENDING CERTAIN SERVICE AND DEVELOPMENT-RELATED FEES FOR CITY SERVICES, AND REPEALING PREVIOUS ACTIONS IN CONFLICT HEREWITH.

WHEREAS, pursuant to the provisions of the California Constitution, the laws of the State of California, and City ordinances, the City of Ontario is authorized to adopt and implement fees and charges for certain municipal services, provided the same do not exceed the estimated reasonable cost of providing such services; and

WHEREAS, the City Council of the City of Ontario (the "City Council") previously adopted Resolution No. 2004-065 approving an updated and modified schedule of fees for Building, Planning, Engineering and Fire Prevention services; Resolution No. 2005-115 to establish fees for processing Mills Act applications; Resolution No. 2008-046 to establish the Systematic Inspection Program Fee; Resolution No. 2012-010 to establish an administrative fee for towing; Resolution No. 2012-073 to establish and amend fees to reimburse the City for the Abatement of Nuisance Conditions; Resolution No. 2020-009 to adopt a citywide fee schedule establishing and amending certain service and development related fees; Resolution No. 2020-083 amending the citywide fee schedule by establishing and modifying certain service and development related fees; Resolution No. 2021-019 rescinding the annual alarm permit renewal fee; Resolution No. 2021-062 amending the citywide fee schedule by establishing and modifying certain service and development related fees; and

WHEREAS, City staff has conducted a comprehensive review of the current services and fees administered by the City's Development, Fire, Police, and Housing & Neighborhood Preservation agencies to determine if the current fee amounts are reflective of the costs to provide such services and are consistent with best practices and statutory requirements; and

WHEREAS, the City Council wishes to update and modify previously established fee amounts and fee categories as proposed by City staff to facilitate the recovery of the City's actual costs of providing such services; and

WHEREAS, the updated and modified fees categories and amounts proposed for adoption have been incorporated into a document titled "City of Ontario FY 2022-23 Proposed Citywide Fee Schedule" for ease of reference.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ONTARIO DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The "City of Ontario FY 2022-23 Proposed Citywide Fee Schedule," attached as Exhibit "A" is hereby adopted by reference.

SECTION 2. The schedule of development fee increases established hereunder in Exhibit "A" Section III. "Community Development" shall be imposed and collected effective July 26, 2022, sixty (60) days from the date of adoption of this Resolution. All other fee increases shall take effect on July 1, 2022, thirty-five (35) days from the date of adoption of this Resolution.

SECTION 3. The fee categories and fee amounts contained in Exhibit "A" shall supersede any and all other fees previously set by resolution.

SECTION 4. Other previous City Council actions are hereby repealed to the extent that they are inconsistent herewith.

SECTION 5. The remaining provisions of Resolution Nos. 2004-065, 2005-115, 2008-046, 2012-010, 2012-073, 2020-009, 2020-083, 2021-019, 2021-062 and all other previous resolutions amended by this Resolution shall not be affected and shall remain in effect to the extent not inconsistent herewith.

PASSED, APPROVED, AND ADOPTED this 26th day of May 2022.

PAUL S. LEON, MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO LEGAL FORM:

BEST BEST & KREIGER LLP
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, SHEILA MAUTZ, City Clerk of the City of Ontario, DO HEREBY CERTIFY that foregoing Resolution No. 2022- was duly passed and adopted by the City Council of the City of Ontario at a special meeting held May 26, 2022 by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

SHEILA MAUTZ, CITY CLERK

(SEAL)

The foregoing is the original of Resolution No. 2022- duly passed and adopted by the Ontario City Council at a special meeting held May 26, 2022.

SHEILA MAUTZ, CITY CLERK

(SEAL)

EXHIBIT "A"

City of Ontario FY 2022-23 Proposed Citywide Fee Schedule

[Attached]



EXHIBIT "A"

FY 2022-23 Proposed Citywide Fee Schedule (Fees, Fines & Charges)

*Component of the FY 2022-23 Proposed Budget
for Adoption May 26, 2022*

Total Fees, Fines & Charges	No Change	New	Deletions	Increases/ Revisions	CPI Adj.	Decreases	Total Proposed FY 2022-23	Revenue Change
Miscellaneous	36	0	0	0	0	0	36	\$0
Community Life & Culture	234	0	-3	0	0	2	233	\$0
Community Development	288	2	0	0	11	0	301	\$42,182
Fire	80	0	0	0	0	0	80	\$0
Information Technology	16	0	0	0	0	0	16	\$0
Police	60	0	0	13	0	0	73	\$0
Total Count	714	2	-3	13	11	2	739	
Total Revenue	\$0	\$15,000	\$0	\$0	\$27,182	\$0		\$42,182

* 28 non-monetary revisions to descriptions, unit types, or fees- 26 revisions in Recreation and 2 revisions in Library



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I. - Miscellaneous Charges

Section 1. Citywide & Miscellaneous Charges

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	1	Copies (B&W)	Per Page	N/A	\$ 0.15	\$ 0.15	7/1/2022
No Change	2	Printing (Color)	Per Page	N/A	\$ 0.25	\$ 0.25	7/1/2022
No Change	3	Fair Political Practices Copies (State Regulated Fee)	Per Page	N/A	\$ 0.10	\$ 0.10	7/1/2022
No Change	4	Copies of CD's	Each	N/A	\$ 10.00	\$ 10.00	7/1/2022
No Change	5	Copies of DVD's	Each	N/A	\$ 15.00	\$ 15.00	7/1/2022
No Change	6	Maps: City, Site Plans, Zoning Maps (B&W)	Each	N/A	\$ 4.00	\$ 4.00	7/1/2022
No Change	7	Maps: City, Site Plans, Zoning Maps (Color)	Each	N/A	\$ 17.00	\$ 17.00	7/1/2022
No Change	8	Copies of Tract Maps	Each	N/A	\$ 1.50	\$ 1.50	7/1/2022
No Change	9	Special Event Application Fee	Each	N/A	\$ 25.00	\$ 25.00	7/1/2022
No Change	10	Subpoena for Records: (staff time for providing documentation and supplemental materials)	Per Hour	N/A	Hourly Rate	Hourly Rate	7/1/2022
No Change	11	Subpoena Witness Fee Deposit: Collected from Defense at time of request. (State Fee) ^A	Each Day	N/A	\$ 275.00	\$ 275.00	7/1/2022
No Change	12	Passport Photo	Each	N/A	\$ 15.00	\$ 15.00	7/1/2022
No Change	13	Passport Processing	Each	N/A	\$ 35.00	\$ 35.00	7/1/2022
No Change	14	Credit Card Transaction fee (pass through) for non-utility payments	Each Credit/Debit Card Transaction	2.90%	2.90%	2.90%	7/21/2022
No Change	15	Credit Card Service Fee - Payment Stopped By User ^B	Each	N/A	\$ 25.00	\$ 25.00	7/1/2022
No Change	16	Returned Checks Service Fee ^B	Each	N/A	\$ 25.00	\$ 25.00	7/1/2022
No Change	17	Sidewalk Vendor Permit (Includes First Lanyard)	Each	N/A	\$ 60.00	\$ 60.00	7/1/2022
No Change	18	Lanyard for Sidewalk Vendors	Each	N/A	\$ 10.00	\$ 10.00	7/1/2022

I. - Miscellaneous Charges

Section 1. Citywide & Miscellaneous Charges

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	19	Late Charge Fee on Delinquent Accounts Receivable ^C	Percent of Amount Due	N/A	\$ 0.10	\$ 0.10	7/1/2022
No Change	20	Late Charge Penalty (in addition to Late Charge Fee) ^C	Per month on all obligations older than 30 days	N/A	0.50%	0.50%	7/1/2022
No Change	21	Annual Comprehensive Financial Report (ACFR)	Per Book	N/A	\$ 30.00	\$ 30.00	7/1/2022
No Change	22	Adopted Budget Book	Per Book	N/A	\$ 50.00	\$ 50.00	7/1/2022
No Change	23	Notary Fees ^D	Per Signature	N/A	\$ 15.00	\$ 15.00	7/1/2022
No Change	24	Dog License Fee - Altered (pass through) ^E	Each	N/A	\$ 25.00	\$ 25.00	7/1/2022
No Change	25	Dog License - Unaltered (pass through) ^E	Each	N/A	\$ 100.00	\$ 100.00	7/1/2022
No Change	26	Dog License - Penalty (pass through) ^E	Each	N/A	\$ 60.00	\$ 60.00	7/1/2022

I. - Miscellaneous Charges**Section 1. Citywide & Miscellaneous Charges**

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	27	Dog License - Altered : Senior Citizen (pass through) ^E	Each	N/A	\$ 5.00	\$ 5.00	7/1/2022
No Change	28	Dog License - Unaltered : Senior Citizen (pass through) ^E	Each	N/A	\$ 55.00	\$ 55.00	7/1/2022
No Change	29	Dog License - Penalty : Senior Citizen (pass through) ^E	Each	N/A	\$ 35.00	\$ 35.00	7/1/2022
No Change	30	Dog License - Inpound Fee 1st Offense (pass through) ^E	Each	N/A	\$ 25.00	\$ 25.00	7/1/2022
No Change	31	Dog License - Inpound Fee 2nd Offense (pass through) ^E	Each	N/A	\$ 50.00	\$ 50.00	7/1/2022
No Change	32	Dog License - Inpound Fee 3rd Offense (pass through) ^E	Each	N/A	\$ 75.00	\$ 75.00	7/1/2022
No Change	33	Film Permit	Each	\$ 246.64	\$ 246.00	\$ 246.00	7/1/2022
No Change	34	Publication Fee: 1/2 Page Notice of Public Hearing	Each	\$ 678.00	\$ 678.00	\$ 678.00	7/21/2022
No Change	35	Publication Fee: 1 Page Notice of Public Hearing	Each	\$ 1,289.00	\$ 1,289.00	\$ 1,289.00	7/21/2022
No Change	36	Outgoing Wire/ACH Fee	Each	\$ 88.00	\$ 88.00	\$ 88.00	7/21/2022

^A Per Government Code, Section 68097.2^B Per OMC Sec. 1-2.08^C Per OMC Sec. 1-2.07^D Per Government Code, Section 8202.5 & 8211

^E City contracts with IVHS for dog licensing services. For any questions, please contact them at (909) 623-9777
 Resolution No. 2020-009
 Resolution No. 2020-083
 Resolution No. 2021-062

II. - Community Life & Culture

Section 1. Library Fees

Comments	Fee #	Fee Description	Unit/Notes	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	1	Library Card	Per Card	No Charge	No Charge	7/1/2022
No Change	2	Interlibrary Loans	Per Item	\$2.00	\$2.00	7/1/2022
Robert E. Ellingwood Model Colony History Room						
No Change	3	Photo Collection Scanned Copy	Per Page	\$5.00	\$5.00	7/1/2022
No Change	4	Print/Copy	Per Page	\$0.15	\$0.15	7/1/2022
Ovitt Family Community Library Meeting Room Reservation						
No Change	5	Resident	Per Hour	\$60.00	\$60.00	7/1/2022
No Change	6	Non-Resident	Per Hour	\$90.00	\$90.00	7/1/2022

Resolution No. 2020-009

Resolution No. 2020-083

Resolution No. 2021-062

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

II. - Community Life & Culture

Section 2. Library Fines

Comments	Fine #	Fee Description	Unit/Notes	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
Fines: Damaged, Lost or Stolen Materials						
No Change	1	Damaged Book Cover	Each	\$4.00	\$4.00	7/1/2022
No Change	2	Damaged Plastic Book Cover	Each	\$2.00	\$2.00	7/1/2022
No Change	3	Damaged Bar Code	Each	\$1.00	\$1.00	7/1/2022
No Change	4	Damaged RFID Tag	Each	\$1.00	\$1.00	7/1/2022
No Change	5	Pages Cut/Torn	Each Item	Full Cost of Item + \$5.00	Full Cost of Item + \$5.00	7/1/2022
No Change	6	Lost or stolen library cards	Each	\$1.00	\$1.00	7/1/2022
No Change	7	Lost or stolen items	Each	Full Cost of Item + \$5.00	Full Cost of Item + \$5.00	7/1/2022
No Change	8	Damage Beyond Repair	Each	Full Cost of Item + \$5.00	Full Cost of Item + \$5.00	7/1/2022
No Change	9	Blu-Ray/DVD Storage Case (Holds 1-2)	Each	\$3.00	\$3.00	7/1/2022
No Change	10	Books CD/Multi Media Storage Case	Each	\$5.00	\$5.00	7/1/2022

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

II. - Community Life & Culture

Section 2. Library Fines

Comments	Fine #	Fee Description	Unit/Notes	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	11	Music CD Case (Holds 1-2)	Each	\$1.50	\$1.50	7/1/2022
No Change	12	Liner Notes/Libretto	Each	\$5.00	\$5.00	7/1/2022
No Change	13	Replacement CD (Books on CD)	Each	\$9.00	\$9.00	7/1/2022
No Change	14	Kit Bag	Each	\$0.50	\$0.50	7/1/2022

Fines: Overdue Materials

NOTE: Overdue fines are assessed from the first day past due on a per day/per item basis. The following fees apply:

Revision to Title	15	Overdue Material above \$25 in value: ~~Collection Agency-~~ Material Recovery Fee Charged for Delinquencies After 14 days	Each Item/Per Day	\$9.00	\$9.00	7/1/2022
Revision to Title	16	Audiobooks, Media Kits (CD and MP3s), Books, CDs,-CD-ROMs and Magazines	Each Item/Per Day	\$0.15	\$0.15	7/1/2022
No Change	17	DVDs or Blu-Rays	Each Item/Per Day	\$1.00	\$1.00	7/1/2022

Resolution No. 2020-009

Resolution No. 2020-083

Resolution No. 2021-062

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

II. - Community Life & Culture

Section 3. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
*Ontario Youth Sports Organizations may have their fees waived with City Council approval. For additional information, contact the Recreation & Community Services Department at (909) 395-2020.						
Picnic Shelter Rentals (Resident)						
No Change	1	Small (All Day)	Per Day	\$ 35.00	\$ 35.00	7/1/2022
No Change	2	Large (All Day)	Per Day	\$ 60.00	\$ 60.00	7/1/2022
No Change	3	Electricity	Per Rental	\$ 10.00	\$ 10.00	7/1/2022
Picnic Shelter Rentals (Non-Resident)						
No Change	4	Small (All Day)	Per Day	\$ 45.00	\$ 45.00	7/1/2022
No Change	5	Large (All Day)	Per Day	\$ 80.00	\$ 80.00	7/1/2022
No Change	6	Electricity	Per Rental	\$ 10.00	\$ 10.00	7/1/2022
R. Jack Mercer Community Bandstand (Resident)						
No Change	7	Band Stand	Per Hour	\$ 100.00	\$ 100.00	7/1/2022
No Change	8	Electricity	Per Rental	\$ 10.00	\$ 10.00	7/1/2022
R. Jack Mercer Community Bandstand (Non-Resident)						
Revision to Fee (Not \$)	9	Band Stand	Per Hour	\$ 150 Per Hour	\$ 150.00 Per Hour	7/1/2022
Revision to Fee (Not \$)	10	Electricity	Per Rental	\$ 10 Per Rental	\$ 10.00 Per Rental	7/1/2022
Fields (Resident)						
Revision to Unit, Title and Fee (Not \$)	11	Soccer, Softball, Baseball, & Football Fields (2 hr. min.)	~~Each~~ Per Hour	\$ 15 Per Hour	\$ 15.00 Per Hour	7/1/2022
Revision to Unit	12	Deposit (Sports fields)	~~Each~~ Per Rental	\$ 100.00	\$ 100.00	7/1/2022

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

II. - Community Life & Culture

Section 3. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
Revision to Unit and Fee (Not \$)	13	Jay Littleton Ball Park (4 hr. min.)	~~Each~~ Per Hour	\$ 45 Per Hour	\$ 45.00 ~~Per Hour~~	7/1/2022
Revision to Unit	14	Deposit (Jay Littleton)	~~Each~~ Per Rental	\$ 200.00	\$ 200.00	7/1/2022
No Change	15	Concession Stand	Per Rental	\$ 85.00	\$ 85.00	7/1/2022
No Change	16	Field Prep	Each	Based on Contractor	Based on Contractor	7/1/2022
Revision to Unit and Fee (Not \$)	17	Base Rental	~~Each~~ Per Rental	\$ 20.00 Per Rental	\$ 20.00 ~~Per Rental~~	7/1/2022
No Change	18	Scoreboard/PA System	Per Rental	\$ 50.00	\$ 50.00	7/1/2022
No Change	19	Staffing	Per Person, Per Hour	\$ 20.00	\$ 20.00	7/1/2022
No Change	20	Field Lights (2 hr. min.)	Per Hour	\$ 22.00	\$ 22.00	7/1/2022
Fields (Non-Resident)						
Revision to Unit, Title and Fee (Not \$)	21	Soccer, Softball, Baseball, & Football Fields (2 hr. min.)	~~Each~~ Per Hour	\$ 50 Per Hour	\$ 50.00 ~~Per Hour~~	7/1/2022
Revision to Unit	22	Deposit (Sports fields)	~~Each~~ Per Rental	\$ 100.00	\$ 100.00	7/1/2022
Revision to Unit and Fee (Not \$)	23	Jay Littleton Ball Park (4 hr. min.)	~~Each~~ Per Hour	\$ 75 Per Hour	\$ 75.00 ~~Per Hour~~	7/1/2022
Revision to Unit	24	Deposit (Jay Littleton)	~~Each~~ Per Rental	\$ 250.00	\$ 250.00	7/1/2022
No Change	25	Concession Stand	Per Rental	\$ 135.00	\$ 135.00	7/1/2022
No Change	26	Field Prep	Each	Based on Contractor	Based on Contractor	7/1/2022
Revision to Unit and Fee (Not \$)	27	Base Rental	~~Each~~ Per Rental	\$ 40.00 Per Rental	\$ 40.00 ~~Per Rental~~	7/1/2022
No Change	28	Scoreboard/PA System	Per Rental	\$ 70.00	\$ 70.00	7/1/2022
No Change	29	Staffing	Per Person, Per Hour	\$ 20.00	\$ 20.00	7/1/2022
No Change	30	Field Lights (2 hr. min.)	Per Hour	\$ 25.00	\$ 25.00	7/1/2022

FY 2022-23 Proposed Citywide Fee Schedule - *Fees, Fines & Charges*

II. - Community Life & Culture

Section 3. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
Sports (Resident)						
No Change	31	Adult Basketball	Each : Returning / New	\$ 250.00/\$265.00	\$ 250.00/\$265.00	7/1/2022
No Change	32	Adult Volleyball	Each : Returning / New	\$ 140.00/\$130.00	\$ 140.00/\$130.00	7/1/2022
No Change	33	Adult Soccer	Each : Returning / New	\$ 240.00/\$230.00	\$ 240.00/\$230.00	7/1/2022
No Change	34	Forfeit Bond	Per Team	\$ 40.00	\$ 40.00	7/1/2022
Delete	35	~~Early Registration Discount~~	~~Per Team~~	~~\$ 25.00~~	~~\$ 25.00~~	7/1/2022
No Change	36	Youth Sports	Per Participant	\$ 50.00	\$ 50.00	7/1/2022
No Change	37	Sibling discount	Each Additional Child	\$ (2.00)	\$ (2.00)	7/1/2022
No Change	38	Adult Open Gym	Each	No Charge	No Charge	7/1/2022
Sports (Non-Resident)						
No Change	39	Adult Basketball	Each : Returning / New	\$ 275.00/\$290.00	\$ 275.00/\$290.00	7/1/2022
No Change	40	Adult Volleyball	Each : Returning / New	\$ 175.00/\$165.00	\$ 175.00/\$165.00	7/1/2022
No Change	41	Adult Soccer	Each : Returning / New	\$ 275.00/\$265.00	\$ 275.00/\$265.00	7/1/2022
No Change	42	Forfeit Bond	Per Team	\$ 40.00	\$ 40.00	7/1/2022

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

II. - Community Life & Culture

Section 3. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
Delete	43	Early Registration Discount	Each	\$ 25.00	\$ 25.00	7/1/2022
No Change	44	Youth Sports	Per Participant	\$ 65.00	\$ 65.00	7/1/2022
No Change	45	Sibling discount	Each Additional Child	\$ (2.00)	\$ (2.00)	7/1/2022
Revision to Title	46	Adult Open Gym	Each	No Charge	No Charge	7/1/2022

Ontario Soccer Park (Resident)

Field 1

No Change	47	Full	Per Hour	\$ 35.00	\$ 35.00	7/1/2022
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Field 2

No Change	48	Full	Per Hour	\$ 85.00	\$ 85.00	7/1/2022
No Change	49	Half	Per Hour	\$ 42.50	\$ 42.50	7/1/2022

Field 3

No Change	50	Full	Per Hour	\$ 85.00	\$ 85.00	7/1/2022
No Change	51	Half	Per Hour	\$ 42.50	\$ 42.50	7/1/2022

Field 4

No Change	52	Full	Per Hour	\$ 85.00	\$ 85.00	7/1/2022
No Change	53	Half	Per Hour	\$ 42.50	\$ 42.50	7/1/2022

FY 2022-23 Proposed Citywide Fee Schedule - *Fees, Fines & Charges*

II. - Community Life & Culture

Section 3. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
	Field 5					
No Change	54	Full	Per Hour	\$ 50.00	\$ 50.00	7/1/2022
	Field 6					
No Change	55	Full	Per Hour	\$ 50.00	\$ 50.00	7/1/2022
	Field 7					
No Change	56	Full	Per Hour	\$ 35.00	\$ 35.00	7/1/2022
	Concession Rental					
No Change	57	Full Day	Per Day	\$ 350.00	\$ 350.00	7/1/2022
No Change	58	Half Day	Per Half Day	\$ 175.00	\$ 175.00	7/1/2022
No Change	59	Hourly	Per Hour	\$ 30.00	\$ 30.00	7/1/2022
	Deposits (refundable)					
No Change	60	Facility/Security	Per Field	\$ 350.00/\$50.00	\$ 350.00/\$50.00	7/1/2022
No Change	61	Concession Rental	Each	\$ 100.00	\$ 100.00	7/1/2022
No Change	62	Processing Fee (non-refundable)	Each	\$ 25.00	\$ 25.00	7/1/2022
No Change	63	Cancellation Fee	Percent of Field/Facility Fee	\$ 0.25	\$ 0.25	7/1/2022
No Change	64	Vendor Permit	Each	\$ 40.00	\$ 40.00	7/1/2022

FY 2022-23 Proposed Citywide Fee Schedule - *Fees, Fines & Charges*

II. - Community Life & Culture

Section 3. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
Ontario Soccer Park (Non-Resident)						
Field 1						
No Change	65	Full	Per Hour	\$ 45.00	\$ 45.00	7/1/2022
Field 2						
No Change	66	Full	Per Hour	\$ 115.00	\$ 115.00	7/1/2022
No Change	67	Half	Per Hour	\$ 57.50	\$ 57.50	7/1/2022
Field 3						
No Change	68	Full	Per Hour	\$ 115.00	\$ 115.00	7/1/2022
No Change	69	Half	Per Hour	\$ 57.50	\$ 57.50	7/1/2022
Field 4						
No Change	70	Full	Per Hour	\$ 115.00	\$ 115.00	7/1/2022
No Change	71	Half	Per Hour	\$ 57.50	\$ 57.50	7/1/2022
Field 5						
No Change	72	Full	Per Hour	\$ 70.00	\$ 70.00	7/1/2022
Field 6						
No Change	73	Full	Per Hour	\$ 70.00	\$ 70.00	7/1/2022
Field 7						
No Change	74	Full	Per Hour	\$ 45.00	\$ 45.00	7/1/2022

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

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Section 3. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
Concession Rental						
No Change	75	Full Day	Per Day	\$ 350.00	\$ 350.00	7/1/2022
No Change	76	Half Day	Per Half Day	\$ 175.00	\$ 175.00	7/1/2022
No Change	77	Hourly	Per Hour	\$ 30.00	\$ 30.00	7/1/2022
Deposits (refundable)						
No Change	78	Facility/Security	Per Field	\$ 350.00/\$50.00	\$ 350.00/\$50.00	7/1/2022
No Change	79	Concession Rental	Each	\$ 100.00	\$ 100.00	7/1/2022
No Change	80	Processing Fee (non-refundable)	Each	\$ 25.00	\$ 25.00	7/1/2022
No Change	81	Cancellation Fee	Percent of Field/Facility Fee	\$ 0.25	\$ 0.25	7/1/2022
No Change	82	Vendor Permit	Each	\$ 40.00	\$ 40.00	7/1/2022
Community Center Rentals (Resident)						
Revision to Unit and Fee (Not \$)	83	Multi Purpose Room (DA, DAQ, WW)	~~Each~~ Per Hour	\$ 60 Per Hour	\$ 60.00 ~~Per Hour~~	7/1/2022
Revision to Unit and Fee (Not \$)	84	Multi Purpose Room (Mun, OSC)	~~Each~~ Per Hour	\$ 75 Per Hour	\$ 75.00 ~~Per Hour~~	7/1/2022
No Change	85	Kitchen Usage incl. in MPR rental	Per Rental	No Charge	No Charge	7/1/2022
Revision to Unit and Fee (Not \$)	86	Meeting Room	~~Each~~ Per Hour	\$ 50 Per Hour	\$ 50.00 ~~Per Hour~~	7/1/2022
Gymnasium						
Revision to Unit and Fee (Not \$)	87	DA or 1/2 of WW	~~Each~~ Per Hour	\$ 65 Per Hour	\$ 65.00 ~~Per Hour~~	7/1/2022
Revision to Unit and Fee (Not \$)	88	All of WW	~~Each~~ Per Hour	\$ 105 Per Hour	\$ 105.00 ~~Per Hour~~	7/1/2022
No Change	89	Scoreboard/PA System	Per Rental	\$ 50.00	\$ 50.00	7/1/2022
No Change	90	Volleyball Equipment	Per Rental	\$ 50.00	\$ 50.00	7/1/2022

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

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Section 3. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	91	Security Deposit Per Room	~~Each~~ Per Hour	\$ 200.00	\$ 200.00	7/1/2022
Revision to Title	92	Patio/ Courtyard	Per Hour	\$ 50.00	\$ 50.00	7/1/2022
No Change	93	Change/withdrawal participant fee if done by city staff	Per Transaction	\$ 5.00	\$ 5.00	7/1/2022
No Change	94	Staffing	Per Person, Per Hour	\$ 20.00	\$ 20.00	7/1/2022
No Change	95	Processing Fee (non-refundable)	Each	\$ 25.00	\$ 25.00	7/1/2022
No Change	96	Cancellation Fee	Percent of Fee	\$ 0.25	\$ 0.25	7/1/2022
No Change	97	Custodial Fee	Per Hour	\$ 20.00	\$ 20.00	7/1/2022
Community Center Rentals (Non-Resident)						
Revision to Unit and Fee (Not \$)	98	Multi Purpose Room (DA, DAQ, WW)	~~Each~~ Per Hour	\$ 90 Per Hour	\$ 90.00 ~~Per Hour~~	7/1/2022
Revision to Unit and Fee (Not \$)	99	Multi Purpose Room (Mun, OSC)	~~Each~~ Per Hour	\$ 105 Per Hour	\$ 105 ~~Per Hour~~	7/1/2022
No Change	100	Kitchen Usage incl. in MPR rental	Per Rental	No Charge	No Charge	7/1/2022
Revision to Unit and Fee (Not \$)	101	Meeting Room	~~Each~~ Per Hour	\$ 70 Per Hour	\$ 70.00 ~~Per Hour~~	7/1/2022
Gymnasium						
Revision to Unit and Fee (Not \$)	102	DA or 1/2 of WW	~~Each~~ Per Hour	\$ 95 Per Hour	\$ 95.00 ~~Per Hour~~	7/1/2022
Revision to Unit and Fee (Not \$)	103	All of WW	~~Each~~ Per Hour	\$ 135 Per Hour	\$ 135.00 ~~Per Hour~~	7/1/2022
No Change	104	Scoreboard/PA System	Per Rental	\$ 70.00	\$ 70.00	7/1/2022
No Change	105	Volleyball Equipment	Per Rental	\$ 70.00	\$ 70.00	7/1/2022
No Change	106	Security Deposit Per Room	Each	\$ 250.00	\$ 250.00	7/1/2022
Revision to Title	107	Patio/ Courtyard	Per Hour	\$ 70.00	\$ 70.00	7/1/2022

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

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Section 3. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	108	Change/withdrawal participant fee if done by city staff	Per Transaction	\$ 5.00	\$ 5.00	7/1/2022
No Change	109	Staffing Per Person	Per Person, Per Hour	\$ 20.00	\$ 20.00	7/1/2022
No Change	110	Processing Fee (non-refundable)	Each	\$ 25.00	\$ 25.00	7/1/2022
No Change	111	Cancellation Fee	Percent of Fee	\$ 0.25	\$ 0.25	7/1/2022
No Change	112	Custodial Fee	Per Hour	\$ 20.00	\$ 20.00	7/1/2022

Community Center Programs (Resident)

Camps						
No Change	113	Day Camp	Per Week	\$ 125.00	\$ 125.00	7/1/2022
No Change	114	Tot Camp	Per Session	\$ 80.00	\$ 80.00	7/1/2022
No Change	115	Youth Camp	Per Week	\$ 65.00	\$ 65.00	7/1/2022
No Change	116	Sibling discount	Each Additional Child	\$ (2.00)	\$ (2.00)	7/1/2022
No Change	117	Excursions/Trips	Per Person	\$ 5.00 - \$150.00	\$ 5.00 - \$150.00	7/1/2022
No Change	118	Center Activities	Per Person	\$ 1.00 - \$50.00	\$ 1.00 - \$50.00	7/1/2022
No Change	119	Senior Dance	Per Person	\$ 1.00 - \$50.00	\$ 1.00 - \$50.00	7/1/2022
No Change	120	Youth Events	Per Person	\$ 5.00 - \$150.00	\$ 5.00 - \$150.00	7/1/2022

Community Center Programs (Non-Resident)

Camps						
No Change	121	Day Camp	Per Week	\$ 190.00	\$ 190.00	7/1/2022
No Change	122	Tot Camp	Per Session	\$ 145.00	\$ 145.00	7/1/2022
No Change	123	Youth Camp	Per Week	\$ 130.00	\$ 130.00	7/1/2022
No Change	124	Sibling discount	Each Additional Child	\$ (2.00)	\$ (2.00)	7/1/2022
No Change	125	Excursions/Trips	Per Person	\$ 5.00 - \$150.00	\$ 5.00 - \$150.00	7/1/2022

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

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Section 3. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	126	Center Activities	Per Person	\$ 1.00 - \$50.00	\$ 1.00 - \$50.00	7/1/2022
No Change	127	Senior Dance	Per Person	\$ 1.00 - \$50.00	\$ 1.00 - \$50.00	7/1/2022
No Change	128	Youth Events	Per Person	\$ 5.00 - \$150.00	\$ 5.00 - \$150.00	7/1/2022
Contract Classes & Miscellaneous Community Center Programs (Resident)						
No Change	129	Tiny Tots (2 days a week)	Per Session	\$ 140.00	\$ 140.00	7/1/2022
No Change	130	Tiny Tots (3 days a week)	Per Session	\$ 210.00	\$ 210.00	7/1/2022
No Change	131	Sibling discount	Each Additional Child	\$ (2.00)	\$ (2.00)	7/1/2022
No Change	132	Recreation Classes	Each Class	% of gross revenues to cover facilities, registration, advertising and program coordination	% of gross revenues to cover facilities, registration, advertising and program coordination	7/1/2022
No Change	133	Change/withdrawal participant fee if done by city staff	Per Transaction	\$ 5.00	\$ 5.00	7/1/2022
No Change	134	Staffing	Per Person, Per Hour	\$ 20.00	\$ 20.00	7/1/2022
No Change	135	Processing Fee (non-refundable)	Each	\$ 25.00	\$ 25.00	7/1/2022
No Change	136	Cancellation Fee	Percent of Fee	\$ 0.25	\$ 0.25	7/1/2022
No Change	137	Custodial Fee	Per Hour	\$ 20.00	\$ 20.00	7/1/2022
No Change	138	Social Club	Per Person	No Charge	No Charge	7/1/2022
No Change	139	Adventure Night	Per Person	No Charge	No Charge	7/1/2022
No Change	140	Night Out	Per Person	No Charge	No Charge	7/1/2022
No Change	141	Movies	Per Person	No Charge	No Charge	7/1/2022
No Change	142	Special Events	Per Person	No Charge	No Charge	7/1/2022
No Change	143	Special Events	Per Person	\$ 5.00 - \$300.00	\$ 5.00 - \$300.00	7/1/2022

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

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Section 3. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	144	All other activities/events/excursions	Per Person	\$ 4.00 - \$30.00	\$ 4.00 - \$30.00	7/1/2022
Contract Classes & Miscellaneous Community Center Programs (Non-Resident)						
No Change	145	Tiny Tots (2 days a week)	Per Session	\$ 160.00	\$ 160.00	7/1/2022
No Change	146	Tiny Tots (3 days a week)	Per Session	\$ 240.00	\$ 240.00	7/1/2022
No Change	147	Sibling discount	Each Additional Child	\$ (2.00)	\$ (2.00)	7/1/2022
No Change	148	Recreation Classes	Each Class	% of gross revenues to cover facilities, registration, advertising and program coordination. *Non-resident will pay an additional 25%, not to exceed \$10. All non-resident fees will be rounded to the nearest \$1.00 increment	% of gross revenues to cover facilities, registration, advertising and program coordination. *Non-resident will pay an additional 25%, not to exceed \$10. All non-resident fees will be rounded to the nearest \$1.00 increment	7/1/2022
Revision to Unit and Fee (Not \$)	149	Change/withdrawal participant fee if done by city staff	Per Transaction	\$5 Per Transaction	\$5.00 Per Transaction	7/1/2022
No Change	150	Staffing	Per Person, Per Hour	\$ 20.00	\$ 20.00	7/1/2022
No Change	151	Processing Fee (non-refundable)	Each	\$ 25.00	\$ 25.00	7/1/2022
No Change	152	Cancellation Fee	Percent of Fee	\$ 0.25	\$ 0.25	7/1/2022
No Change	153	Custodial Fee	Per Hour	\$ 20.00	\$ 20.00	7/1/2022
No Change	154	Social Club	Per Person	No Charge	No Charge	7/1/2022
No Change	155	Adventure Night	Per Person	No Charge	No Charge	7/1/2022
No Change	156	Night Out	Per Person	No Charge	No Charge	7/1/2022

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Section 3. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	157	Movies	Per Person	No Charge	No Charge	7/1/2022
No Change	158	Special Events	Per Person	No Charge	No Charge	7/1/2022
Delete	159	~~Non-Resident~~	~~Per Person~~	~~No Charge~~	~~No Charge~~	7/1/2022
No Change	160	Special Events	Per Person	\$ 5.00 - \$300.00	\$ 5.00 - \$300.00	7/1/2022
No Change	161	All other activities/events/excursions		\$2 more than Ontario Resident	\$2 more than Ontario Resident	7/1/2022
Aquatics (Resident)						
No Change	162	Swim lessons	Per Person	\$ 40.00	\$ 40.00	7/1/2022
No Change	163	All Aquarobics	Per Person	\$ 40.00	\$ 40.00	7/1/2022
No Change	164	Jr. Lifeguard	Per Person	\$ 70.00	\$ 70.00	7/1/2022
No Change	165	Lifeguard Training Classes	Per Person	\$ 150.00	\$ 150.00	7/1/2022
No Change	166	Water Safety Instructor Class	Per Person	\$ 200.00	\$ 200.00	7/1/2022
No Change	167	Aquatic Sports	Per Person/Per Season	\$ 40.00 - \$60.00	\$ 40.00 - \$60.00	7/1/2022
No Change	168	Sibling discount	Each Additional Child	\$ (2.00)	\$ (2.00)	7/1/2022
Decrease	169	Recreation Swim	Per Hour	\$ 1.00	~~\$1.00~~ No Charge	7/1/2022
No Change	170	Semi-Private	Per Person	\$ 75.00	\$ 75.00	7/1/2022
No Change	171	Swim Pass	Per Person	\$ 20.00	\$ 20.00	7/1/2022
No Change	172	Pool Rental (WW, Mun)	Per Rental	\$ 300.00	\$ 300.00	7/1/2022
No Change	173	Pool Rental (DAQ, Vet)	Per Rental	\$ 200.00	\$ 200.00	7/1/2022
Aquatics (Non-Resident)						
No Change	174	Swim lessons	Per Person	\$ 55.00	\$ 55.00	7/1/2022
No Change	175	All Aquarobics	Per Person	\$ 55.00	\$ 55.00	7/1/2022
No Change	176	Jr. Lifeguard	Per Person	\$ 85.00	\$ 85.00	7/1/2022

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Section 3. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	177	Lifeguard Training Classes	Per Person	\$ 160.00	\$ 160.00	7/1/2022
No Change	178	Water Safety Instructor Class	Per Person	\$ 210.00	\$ 210.00	7/1/2022
No Change	179	Aquatic Sports	Per Person/Per Season	\$ 55.00 - \$75.00	\$ 55.00 - \$75.00	7/1/2022
No Change	180	Sibling discount	Each Additional Child	\$ (2.00)	\$ (2.00)	7/1/2022
Decrease	181	Recreation Swim	Per Hour	\$ 1.00	~~\$1.00~~ No Charge	7/1/2022
No Change	182	Semi-Private	Per Person	\$ 90.00	\$ 90.00	7/1/2022
No Change	183	Swim Pass - Recreation Swim or Lap Swim	Per Person	\$ 35.00	\$ 35.00	7/1/2022
No Change	184	Pool Rental (WW, Mun)	Per Rental	\$ 400.00	\$ 400.00	7/1/2022
No Change	185	Pool Rental (DAQ, Vet)	Per Rental	\$ 300.00	\$ 300.00	7/1/2022
Whispering Lakes Golf Course: Third-Party Fees						
No Change	186	18 Hole Regular (Walking) - Weekday Rate	Per Person	\$ 23.00	\$ 23.00	7/1/2022
No Change	187	18 Hole Resident (Walking) - Weekday Rate	Per Person	\$ 20.00	\$ 20.00	7/1/2022
No Change	188	18 Hole Senior 50 Years+ (Walking) - Weekday Rate	Per Person	\$ 16.00	\$ 16.00	7/1/2022
No Change	189	18 Hole Regular (Walking) - Weekend/Holiday Rate	Per Person	\$ 27.00	\$ 27.00	7/1/2022
No Change	190	18 Hole Resident (Walking) - Weekend/Holiday Rate	Per Person	\$ 23.00	\$ 23.00	7/1/2022
No Change	191	18 Hole Senior 50 Years+ (Walking) - Weekend/Holiday Rate	Per Person	\$ 22.00	\$ 22.00	7/1/2022
No Change	192	9 Hole Regular (Walking) - Weekday Rate	Per Person	\$ 14.00	\$ 14.00	7/1/2022
No Change	193	9 Hole Resident (Walking) - Weekday Rate	Per Person	\$ 13.00	\$ 13.00	7/1/2022
No Change	194	9 Hole Senior 50 Years+ (Walking) - Weekday Rate	Per Person	\$ 11.00	\$ 11.00	7/1/2022
No Change	195	9 Hole Regular (Walking) - Weekend/Holiday Rate	Per Person	\$ 17.00	\$ 17.00	7/1/2022

II. - Community Life & Culture

Section 3. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	196	9 Hole Resident (Walking) - Weekend/Holiday Rate	Per Person	\$ 16.00	\$ 16.00	7/1/2022
No Change	197	9 Hole Senior 50 Years+ (Walking) - Weekend/Holiday Rate	Per Person	\$ 15.00	\$ 15.00	7/1/2022
No Change	198	Twilight (Walking) - Weekday Rate	Per Person	\$ 14.00	\$ 14.00	7/1/2022
No Change	199	Twilight (Walking) - Weekend/Holiday Rate	Per Person	\$ 17.00	\$ 17.00	7/1/2022
No Change	200	Cart Fee - 18 Hole - Weekday Rate	Per Person	\$ 11.00	\$ 11.00	7/1/2022
No Change	201	Cart Fee - 18 Hole - Weekend/Holiday Rate	Per Person	\$ 12.00	\$ 12.00	7/1/2022
No Change	202	Cart Fee - 9 Hole - Weekday Rate	Per Person	\$ 8.00	\$ 8.00	7/1/2022
No Change	203	Cart Fee - 9 Hole - Weekend/Holiday Rate	Per Person	\$ 8.00	\$ 8.00	7/1/2022

Resolution No. 2020-009

Resolution No. 2020-083

Resolution No. 2021-062

II. - Community Life & Culture
Section 4. Museum, Arts & Culture Fees

Comments	Fee #	Fee Description	Unit/Notes	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	1	Great Adventure Children's Camp	Per Participant	\$ 60.00	\$ 60.00	7/1/2022
No Change	2	Ontario Arts & Culture Awards	Per Participant	\$ 75.00	\$ 75.00	7/1/2022
No Change	3	Ontario Festival of the Arts	Per Participant	\$ 75.00	\$ 75.00	7/1/2022
No Change	4	Miscellaneous Artist Application Fees	Per Participant	\$25.00 - \$50.00	\$25.00 - \$50.00	7/1/2022
No Change	5	Materials Fee	Each	\$5.00 - \$10.00	\$5.00 - \$10.00	7/1/2022
No Change	6	Public Art- New Industrial/Commercial Development	Each	\$10,000.00	\$10,000.00	7/1/2022
No Change	7	Public Art- Tenant Improvement Industrial/Commercial Development	Each	\$5,000.00	\$5,000.00	7/1/2022

Resolution No. 2020-009
Resolution No. 2020-083
Resolution No. 2021-062

City of Ontario
FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges



III. - Community Development
Section 1. Building Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
Building Plan Check Fees							
No Change	1	Building Plan Check Fee	% of Permit	N/A	80.00%	80.00%	7/1/2022
No Change	2	Building Plan Check for track housing or duplicate building	% of Permit	N/A	40.00%	40.00%	7/1/2022
No Change	3	Expedited Plan Check Program	Original Plan Check Fee Plus Additional Percent: Less than \$1 million	N/A	50.00%	50.00%	7/1/2022
No Change	4	Expedited Plan Check Program	Original Plan Check Fee Plus Additional Percent: Between \$1 and \$5 million	N/A	40.00%	40.00%	7/1/2022
No Change	5	Expedited Plan Check Program	Original Plan Check Fee Plus Additional Percent: Between \$5 and \$10 million	N/A	30.00%	30.00%	7/1/2022
No Change	6	Expedited Plan Check Program	Original Plan Check Fee Plus Additional Percent: Between \$10 and \$20 million	N/A	20.00%	20.00%	7/1/2022
No Change	7	Expedited Plan Check Program	Original Plan Check Fee Plus Additional Percent: Greater than \$20 million	N/A	10.00%	10.00%	7/1/2022

City of Ontario
FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges



III. - Community Development
Section 1. Building Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
Building Permit Fees							
No Change	8	Building Permit - Base Fee (\$1-\$500)	Valuation: \$1 to \$500	N/A	\$ 23.50	\$ 23.50	7/1/2022
No Change	9	Building Permit - Base Fee (\$501-\$2000)	Valuation: \$501 to \$2,000	N/A	\$ 23.50	\$ 23.50	7/1/2022
No Change	10	Building Permit Fee (Each additional \$100, or fraction thereof, up to and including \$2000)	Each additional \$100, or fraction thereof, up to and including \$2,000	N/A	\$ 3.05	\$ 3.05	7/1/2022
No Change	11	Building Permit - Base Fee (\$2001-\$25,000)	Valuation: \$2,001 to \$25,000	N/A	\$ 69.25	\$ 69.25	7/1/2022
No Change	12	Building Permit Fee (Each additional \$1,000, or fraction thereof, up to and including \$25,000)	Each additional \$1,000, or fraction thereof, up to and including \$25,000	N/A	\$ 14.00	\$ 14.00	7/1/2022
No Change	13	Building Permit - Base Fee (\$25,001-\$50,000)	Valuation: \$25,001 to \$50,000	N/A	\$ 391.25	\$ 391.25	7/1/2022
No Change	14	Building Permit Fee (Each additional \$1,000, or fraction thereof, up to and including \$50,000)	Each additional \$1,000, or fraction thereof, up to and including \$50,000	N/A	\$ 10.10	\$ 10.10	7/1/2022
No Change	15	Building Permit - Base Fee (\$50,001-\$100,000)	Valuation: \$50,001 to \$100,000	N/A	\$ 643.75	\$ 643.75	7/1/2022
No Change	16	Building Permit Fee (Each additional \$1,000, or fraction thereof, up to and including \$100,000)	Each additional \$1,000, or fraction thereof, up to and including \$100,000	N/A	\$ 7.00	\$ 7.00	7/1/2022

City of Ontario
FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges



III. - Community Development
Section 1. Building Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	17	Building Permit - Base Fee (\$100,001-\$500,000)	Valuation: \$100,001 to \$500,000	N/A	\$ 993.75	\$ 993.75	7/1/2022
No Change	18	Building Permit Fee (Each additional \$1,000, or fraction thereof, up to and including \$500,000)	Each additional \$1,000, or fraction thereof, up to and including \$500,000	N/A	\$ 5.60	\$ 5.60	7/1/2022
No Change	19	Building Permit - Base Fee (\$500,001-\$1,000,000)	Valuation: \$500,001 to \$1,000,000	N/A	\$ 3,233.75	\$ 3,233.75	7/1/2022
No Change	20	Building Permit Fee (Each additional \$1,000, or fraction thereof, up to and including \$1,000,000)	Each additional \$1,000, or fraction thereof, up to and including \$1,000,000	N/A	\$ 4.75	\$ 4.75	7/1/2022
No Change	21	Building Permit - Base Fee (Greater than \$1,000,001)	Valuation: \$1,000,001 and up	N/A	\$ 5,608.75	\$ 5,608.75	7/1/2022
No Change	22	Building Permit Fee (Each additional \$1,000 or fraction thereof, greater than \$1,000,001)	Each additional \$1,000, or fraction thereof	N/A	\$ 3.65	\$ 3.65	7/1/2022

City of Ontario
FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges



III. - Community Development
Section 1. Building Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
Misc. Standard Building Permits							
No Change	23	Kitchen Remodel (non-structural)	Each	\$ 258.99	\$ 258.00	\$ 258.00	7/1/2022
No Change	24	Bathroom Remodel	Each	\$ 129.50	\$ 129.00	\$ 129.00	7/1/2022
No Change	25	Demolition - Entire Structure	Valuation	N/A	Varies	Varies	7/1/2022
No Change	26	Patio Covers - Solid	Valuation	N/A	Varies	Varies	7/1/2022
No Change	27	Patio Covers - Lattice	Valuation	N/A	Varies	Varies	7/1/2022
No Change	28	Patio Covers - Enclosures	Valuation	N/A	Varies	Varies	7/1/2022
No Change	29	Pole Bases	Valuation	N/A	Varies	Varies	7/1/2022
No Change	30	Roofing	Valuation	N/A	Varies	Varies	7/1/2022
No Change	31	Storage Sheds	Valuation	N/A	Varies	Varies	7/1/2022
No Change	32	Stucco	Valuation	N/A	Varies	Varies	7/1/2022
No Change	33	Swimming Pools/Spas	Valuation	N/A	Varies	Varies	7/1/2022
No Change	34	Tenant Improvements - With Ceiling	Valuation	N/A	Varies	Varies	7/1/2022
No Change	35	Tenant Improvements - Without Ceiling	Valuation	N/A	Varies	Varies	7/1/2022
No Change	36	Trash Enclosures - Single	Valuation	N/A	Varies	Varies	7/1/2022
No Change	37	Trash Enclosures - Double	Valuation	N/A	Varies	Varies	7/1/2022
No Change	38	Walls - Retaining	Valuation	N/A	Varies	Varies	7/1/2022
No Change	39	Walls - Screen Garden	Valuation	N/A	Varies	Varies	7/1/2022
No Change	40	Walls - Tilt-Up Screen Walls	Valuation	N/A	Varies	Varies	7/1/2022
No Change	41	Window Changeout	Valuation	N/A	Varies	Varies	7/1/2022

City of Ontario
FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges



III. - Community Development
Section 1. Building Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
Electrical Permit Fees							
No Change	42	Electrical Permit Issuance Fee	Each	\$ 41.63	\$ 41.00	\$ 41.00	7/1/2022
No Change	43	Electrical Permit - Temporary Power Service Pedestal	Each	\$ 86.33	\$ 86.00	\$ 86.00	7/1/2022
No Change	44	Electrical Permit - Temporary Power Service Distribution system	Each	\$ 43.17	\$ 43.00	\$ 43.00	7/1/2022
No Change	45	Electrical Permit - outlet/switch/fixture	First 20 fixtures	\$ 129.50	\$ 129.00	\$ 129.00	7/1/2022
No Change	46	Electrical Permit - Additional Fixtures	Each	\$ 2.94	\$ 2.90	\$ 2.90	7/1/2022
No Change	47	Electrical Permit - Power Apparatus -up to and including 1	each HP, kW, kVA or kVAR	\$ 143.83	\$ 143.00	\$ 143.00	7/1/2022
No Change	48	Electrical Permit - Power Apparatus - over 1 to 10	each HP, kW, kVA or kVAR	\$ 158.33	\$ 158.00	\$ 158.00	7/1/2022
No Change	49	Electrical Permit - Power Apparatus - over 10 to 50	each HP, kW, kVA or kVAR	\$ 172.66	\$ 172.00	\$ 172.00	7/1/2022
No Change	50	Electrical Permit - Power Apparatus - over 50 to 100	each HP, kW, kVA or kVAR	\$ 258.99	\$ 258.00	\$ 258.00	7/1/2022
No Change	51	Electrical Permit - Power Apparatus - over 100	each HP, kW, kVA or kVAR	\$ 345.32	\$ 345.00	\$ 345.00	7/1/2022
No Change	52	Electrical Permit - Services -for services of 600 volts or less and not over 200 amperes in rating	Each	\$ 172.66	\$ 172.00	\$ 172.00	7/1/2022
No Change	53	Electrical Permit Fee - Services -for services of 600 volts or less and over 200 amperes to 1,000 amperes in rating	Each	\$ 258.99	\$ 258.00	\$ 258.00	7/1/2022
No Change	54	Electrical Permit Fee - Services -for services over 600 volts or over 1,000 amperes in rating	Each	\$ 431.65	\$ 431.00	\$ 431.00	7/1/2022
No Change	55	Electrical Permit Fee - Miscellaneous Apparatus, Conduits and Conductors	Each	\$ 143.83	\$ 143.00	\$ 143.00	7/1/2022
No Change	56	Electrical Permit Fee- Subpanel	Each	N/A	\$ 172.00	\$ 172.00	7/1/2022
No Change	57	Electrical Permit Fee - Signs	Each	N/A	\$ 86.00	\$ 86.00	7/1/2022
No Change	58	Electrical Permit Fee - Private Swimming Pools	Each Pool or Spa	N/A	\$ 129.00	\$ 129.00	7/1/2022

City of Ontario
FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges



III. - Community Development
Section 1. Building Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	59	Electrical Permit Fee - Other Inspections and Fees, inspections outside of normal business hours: minimum charge 3 hrs.	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2022
No Change	60	Electrical Permit Fee - Inspections	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2022
No Change	61	Electrical Permit Fee - Reinspection Fees	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2022
No Change	62	Electrical Permit Fee - Additional plan review	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2022
No Change	63	New Construction Trades - Electrical : Residential	Per Square Foot	\$ 0.10791	\$ 0.1079	\$ 0.1079	7/1/2022
No Change	64	New Construction Trades - Electrical : Commercial	Per Square Foot	\$ 5.22301	\$ 0.1200	\$ 0.1200	7/1/2022
No Change	65	New Construction Trades - Electrical: Industrial / warehouse (0-50,000 sf)	Per Square Foot	\$ 0.01209	\$ 0.0120	\$ 0.0120	7/1/2022
No Change	66	New Construction Trades - Electrical : Industrial / warehouse (>50,000 sf)	Per Square Foot	\$ 0.00388	\$ 0.0038	\$ 0.0038	7/1/2022
Mechanical Permit Fees							
No Change	67	Mechanical Permit Issuance Fee	Each	\$ 41.75	\$ 41.00	\$ 41.00	7/1/2022
No Change	68	Mechanical Permit Fee (includes issuance fee) - Furnaces, Boilers, Compressors and Absorption Systems -under 3 HP (10.6kW) or to and including 100,000 Btu/h (29.3kW)	Each	\$ 172.66	\$ 172.00	\$ 172.00	7/1/2022
No Change	69	Mechanical Permit Fees (includes issuance fee) - Furnaces, Boilers, Compressors and Absorption Systems-over 3 HP (10.6kW) to and including 15 HP (52.7kW), or over 100,000 Btu (29.3kW) to and including 500,000 Btu/h (146.6kW)	Each	\$ 215.83	\$ 215.00	\$ 215.00	7/1/2022

City of Ontario
FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges



III. - Community Development
Section 1. Building Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	70	Mechanical Permit Fees (includes issuance fee) - Furnaces, Boilers, Compressors and Absorption Systems -over 15 HP (52.7 kW) to and including 30 HP (105.5 kW), over 500,000 Btu/h (146.6 kW) to and including 1,000,000 Btu/h (293.1 kW)	Each	\$ 258.99	\$ 258.00	\$ 258.00	7/1/2022
No Change	71	Mechanical Permit Fees (includes issuance fee)- Furnaces, Boilers, Compressors and Absorption Systems -over 30 HP (105.5 kW) to and including 50 HP (176 kW), or over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9 kW)	Each	\$ 345.32	\$ 345.00	\$ 345.00	7/1/2022
No Change	72	Mechanical Permit Fees (includes issuance fee)- Furnaces, Boilers, Compressors and Absorption Systems -over 50 HP (176 kW) or over 1,750,000 Btu/h (512.9kW)	Each	\$ 517.98	\$ 517.00	\$ 517.00	7/1/2022
No Change	73	Mechanical Permit Fees (includes issuance fee)- Evaporative Coolers	Each	\$ 172.66	\$ 172.00	\$ 172.00	7/1/2022
No Change	74	Mechanical Permit Fees (includes issuance fee)- Ventilation and Exhaust -each fan connected to single duct	Each	\$ 172.66	\$ 172.00	\$ 172.00	7/1/2022
No Change	75	Mechanical Permit Fees (includes issuance fee)- Ventilation and Exhaust-each which is not a portion of any heating or a/c system authorized by a permit	Each	\$ 172.66	\$ 172.00	\$ 172.00	7/1/2022
No Change	76	Mechanical Permit Fees (includes issuance fee)- Ventilation and Exhaust -each hood served by mechanical exhaust	Each	\$ 345.32	\$ 345.00	\$ 345.00	7/1/2022

City of Ontario
FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges



III. - Community Development
Section 1. Building Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	77	Mechanical Permit Fee - Process Piping	Valuation	N/A	Varies	Varies	7/1/2022
No Change	78	Mechanical Permit Fee - Wall Heater	Each	N/A	\$ 43.00	\$ 43.00	7/1/2022
No Change	79	Mechanical Permit Fees - Miscellaneous (one inspection)	Each	\$ 86.33	\$ 86.00	\$ 86.00	7/1/2022
No Change	80	Mechanical Permit Fees - Inspection outside of normal business hours	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2022
No Change	81	Mechanical Permit Fees - Reinspection Fees	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2022
No Change	82	Mechanical Permit Fees - No Fee Specifically Indicated	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2022
No Change	83	Mechanical Permit Fees - Additional Plan Review	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2022
No Change	84	New Construction Trades - Mechanical: Residential	Per Square Foot	\$ 0.0647	\$ 0.0647	\$ 0.0647	7/1/2022
No Change	85	New Construction Trades - Mechanical : Commercial	Per Square Foot	\$ 0.0647	\$ 0.0647	\$ 0.0647	7/1/2022
Plumbing Permit Fees							
No Change	86	Permit issuance fee	Each	\$ 41.75	\$ 41.00	\$ 41.00	7/1/2022
No Change	87	Plumbing Permit Fees - First 15 Fixtures and Vents (new & alterations)	First 15 Fixtures/Vents	\$ 172.66	\$ 172.50	\$ 172.50	7/1/2022
No Change	88	Plumbing Permit Fees - Each Additional	Each	\$ 172.66	\$ 10.78	\$ 10.78	7/1/2022
No Change	89	Plumbing Permit Fees - Sewers	Each	\$ 172.66	\$ 172.50	\$ 172.50	7/1/2022

City of Ontario
FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges



III. - Community Development
Section 1. Building Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	90	Plumbing Permit Fees - Sewage disposal system	Each	\$ 431.65	\$ 431.50	\$ 431.50	7/1/2022
No Change	91	Plumbing Permit Fees -Industrial waste pretreatment interceptor	Each	\$ 172.66	\$ 172.50	\$ 172.50	7/1/2022
No Change	92	Plumbing Permit Fees - Water Piping First 20 outlets	First 20 Outlets	\$ 129.50	\$ 129.00	\$ 129.00	7/1/2022
No Change	93	Plumbing Permit Fees - Water Piping Each Additional Outlet	Each Outlet	\$ 129.50	\$ 5.23	\$ 5.23	7/1/2022
No Change	94	Plumbing Permit Fees - Water heater including vent	Each	\$ 172.66	\$ 12.92	\$ 12.92	7/1/2022
No Change	95	Plumbing Permit Fees - Gas Piping Systems First 5 Outlets	First 5 Outlets	\$ 647.50	\$ 129.50	\$ 129.50	7/1/2022
No Change	96	Plumbing Permit Fees - Gas Piping Systems Each Additional	Each Addt'l Outlet	\$ 129.50	\$ 6.77	\$ 6.77	7/1/2022
No Change	97	Plumbing Permit Fees - Lawn Sprinklers	Each lawn sprinkler system on any one meter	\$ 172.66	\$ 172.50	\$ 172.50	7/1/2022
No Change	98	Plumbing Permit Fees - Backflow Protection Devices	Each Device	\$ 172.66	\$ 172.50	\$ 172.50	7/1/2022
No Change	99	Plumbing Permit Fees - Miscellaneous	Each appliance or equipment regulated by the Plumbing Code but not classed in other appliance categories, or for which no fee is listed in this code	\$ 86.33	\$ 86.00	\$ 86.00	7/1/2022

City of Ontario
FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges



III. - Community Development
Section 1. Building Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	100	Plumbing Permit Fees - Reinspection Fees	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2022
No Change	101	Plumbing Permit Fees - No Fee Specifically Indicated	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2022
No Change	102	Plumbing Permit Fees - Additional Plan Review	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2022
No Change	103	New Construction Trades - Plumbing : Residential	Per SF	\$ 0.10791	\$ 0.1070	\$ 0.1070	7/1/2022
Grading Plan Review Fees (up to three submittals of plans)							
No Change	104	Grading plan check, rough (0-10 acres)	Each	\$ 1,381.29	\$ 1,381.00	\$ 1,381.00	7/1/2022
No Change	105	Grading plan check, rough (>10 acres)	Each	\$ 1,381.29	\$ 1,381.00	\$ 1,381.00	7/1/2022
No Change	106	Grading plan check, rough (each additional 5 acres)	Each	\$ 345.32	\$ 345.00	\$ 345.00	7/1/2022
No Change	107	Grading plan check, precise (0-10 acres)	Each	\$ 1,726.61	\$ 1,726.50	\$ 1,726.50	7/1/2022
No Change	108	Grading plan check, precise (>10 acres)	Each	\$ 1,726.61	\$ 1,726.50	\$ 1,726.50	7/1/2022
No Change	109	Grading plan check, precise (each additional 5 acres)	Each	\$ 517.98	\$ 517.50	\$ 517.50	7/1/2022
Grading Permit Fees							
No Change	110	Grading permit, rough (0-50 acres)	Each	\$ 345.32	\$ 345.00	\$ 345.00	7/1/2022
No Change	111	Grading permit, rough (each additional 10 acres)	Each	\$ 86.33	\$ 86.00	\$ 86.00	7/1/2022

City of Ontario
FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges



III. - Community Development
Section 1. Building Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	112	Grading permit, precise (0-50 acres)	Each	\$ 431.65	\$ 431.50	\$ 431.50	7/1/2022
No Change	113	Grading permit, precise (each additional 10 acres)	Each	\$ 129.50	\$ 129.50	\$ 129.50	7/1/2022
No Change	114	Soil Disturbance Permit - Dust Control	Each	N/A	\$ 250.00	\$ 250.00	7/1/2022
Miscellaneous Fees							
No Change	115	Building plan retention fee	Per Plan Page	N/A	\$ 1.50	\$ 1.50	7/1/2022
No Change	116	Permits, Calcs and Misc. doc	8.5x11 / per page	N/A	\$ 0.35	\$ 0.35	7/1/2022
Sewer, Water, Storm Drain Permit & Plan Check Fees							
No Change	117	Sewer Main Inspection Permit	Per Lineal Foot	\$ 3.17	\$ 3.17	\$ 3.17	7/1/2022
No Change	118	Water Main Inspection Permit	Per Lineal Foot	\$ 0.63	\$ 0.63	\$ 0.63	7/1/2022
No Change	119	Storm Drain - main Inspection Permit	Per Lineal Foot	\$ 0.63	\$ 0.63	\$ 0.63	7/1/2022
No Change	120	Storm Drain - yard Inspection Permit	Per Lineal Foot	\$ 0.29	\$ 0.29	\$ 0.29	7/1/2022
No Change	121	Sewer, Water, Storm Drain Plan check fee = % of permit valuation	% of Permit Valuation	2.00%	2.00%	2.00%	7/1/2022

Resolution No. 2004-065
Resolution No. 2020-009
Resolution No. 2020-083
Resolution No. 2021-062

City of Ontario

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

III. - Community Development

Section 2. Engineering Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	1	Inspection / Permit - Base Fee	Base	\$ 164.09	\$ 164.00	\$ 164.00	7/1/2022
No Change	2	Inspection / Permit Fees \$1 - \$50,000	Construction cost estimate	5.97%	5.97%	5.97%	7/1/2022
No Change	3	Inspection / Permit Fees \$50,001 - \$500,000	Construction cost estimate	5.45%	5.45%	5.45%	7/1/2022
No Change	4	Inspection / Permit Fees >\$500,000	Construction cost estimate	4.24%	4.24%	4.24%	7/1/2022
No Change	5	Plan Check - Base Fee (includes grading, NPDES etc.)	Base	\$ 1,371.16	\$ 1,371.00	\$ 1,371.00	7/1/2022
No Change	6	Plan Check Fees \$1 - \$50,000	Construction cost estimate	6.00%	6.00%	6.00%	7/1/2022
No Change	7	Plan Check Fees \$50,001 - \$500,000	Construction cost estimate	4.65%	4.65%	4.65%	7/1/2022
No Change	8	Plan Check Fees >\$500,000	Construction cost estimate	3.62%	3.62%	3.62%	7/1/2022
CPI Increase	9	Encroachment Permit Fee	Each	\$ 162.91	\$ 112.80	\$ 116.00	7/26/2022

City of Ontario

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

III. - Community Development

Section 2. Engineering Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
CPI Increase	10	Inspection for minor improvements (driveways, pole replacement, etc.)	Inspection for single item (2 inspections, before and after)	\$ 167.02	\$ 108.15	\$ 111.00	7/26/2022
No Change	11	Traffic Control Permit	Each	\$ 103.49	\$ 103.00	\$ 103.00	7/1/2022
CPI Increase	12	Overload Permit (single trip) - One time	Each	N/A	\$ 19.20	\$ 19.00	7/26/2022
CPI Increase	13	Overload Permit (round trip) - Annual	Each	N/A	\$ 108.00	\$ 111.00	7/26/2022
No Change	14	Permit Penalty Fee	Percent of Permit Value	N/A	50.00%	50.00%	7/1/2022
CPI Increase	15	Map Review (Parcel/Tract) - Base Fee	Each	\$ 7,666.96	\$ 2,588.40	\$ 2,666.00	7/26/2022
No Change	16	Map Review - Addt'l per parcel	Per Parcel	\$ 70.48	\$ 70.00	\$ 70.00	7/26/2022
CPI Increase	17	Certificate of Compliance	Each	\$ 790.69	\$ 745.20	\$ 767.00	7/26/2022
CPI Increase	18	Lot Line Adjustment - Base Fee	Each	\$ 1,286.16	\$ 1,159.20	\$ 1,193.00	7/26/2022
No Change	19	Lot Line Adjustment - Addt'l per parcel	Per parcel	\$ 59.43	\$ 59.00	\$ 59.00	7/1/2022
CPI Increase	20	General Vacation	Each	\$ 3,805.94	\$ 1,902.00	\$ 1,959.00	7/26/2022

City of Ontario

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

III. - Community Development

Section 2. Engineering Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
CPI Increase	21	Quit Claim / Summary Vacation	Each	\$ 2,049.22	\$ 1,087.20	\$ 1,119.00	7/26/2022
CPI Increase	22	Certificate of Correction	Each	\$ 823.10	\$ 480.00	\$ 494.00	7/26/2022
No Change	23	Easement review	Each	\$ 1,691.08	\$ 1,691.00	\$ 1,691.00	7/1/2022
No Change	24	NPDES business inspection fee - low priority	One inspection every 5 years	\$ 59.43	\$ 59.00	\$ 59.00	7/1/2022
No Change	25	NPDES business inspection fee -medium priority	One inspection every 2 years	\$ 118.85	\$ 118.00	\$ 118.00	7/1/2022
No Change	26	NPDES business inspection fee - high priority	Inspection each year	\$ 237.70	\$ 237.50	\$ 237.50	7/1/2022
CPI Increase	27	NPDES/WQMP Plan Review	Each	\$ 2,160.65	\$ 1,112.40	\$ 1,145.00	7/26/2022
No Change	28	NPDES Construction Inspection Fee (< 10 acres)	Each	\$ 505.66	\$ 505.50	\$ 505.50	7/1/2022
No Change	29	NPDES Construction Inspection Fee (10-25 acres)	Each	\$ 905.50	\$ 905.50	\$ 905.50	7/1/2022
No Change	30	NPDES Construction Inspection Fee (> 25 acres)	Each	\$ 2,074.37	\$ 2,074.00	\$ 2,074.00	7/26/2022

City of Ontario

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

III. - Community Development

Section 2. Engineering Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	31	Overtime Pay for Inspection (Weekends & Holidays)	Per Hour	N/A	Hourly Rate	Hourly Rate	7/1/2022
No Change	32	Misc. / Special Technical Report Review Fee	Actual Cost (Plus 25% Admin for consultant review, if applicable)	N/A	Varies	Varies	7/1/2022
No Change	33	Water Meter - OMUC Fee	Based on meter size - OMUC Fee	N/A	Varies	Varies	7/1/2022
No Change	34	Storm Water Pollution Abatement	Monthly BAU fee based on land use type & site acreage (applied to utility bill)	N/A	Varies	Varies	7/1/2022
No Change	35	Legal review	Per Hour	N/A	Hourly Rate	Hourly Rate	7/1/2022
PLANNING APPLICATIONS REVIEWED BY LAND DEVELOPMENT ENGINEERING							
No Change	36	Development Agreement	Deposit	N/A	Varies	Varies	7/1/2022
No Change	37	Development Agreement Amendment	Deposit	N/A	Varies	Varies	7/1/2022
No Change	38	Development Code Amendment	Deposit	N/A	Varies	Varies	7/1/2022
No Change	39	Environmental Impact Report	Deposit	N/A	Varies	Varies	7/1/2022
No Change	40	General Plan Amendment	Deposit	N/A	Varies	Varies	7/1/2022

City of Ontario

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

III. - Community Development

Section 2. Engineering Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	41	Planned Unit Development	Deposit	N/A	Varies	Varies	7/1/2022
No Change	42	Planned Unit Development Amendment	Deposit	N/A	Varies	Varies	7/1/2022
No Change	43	Specific Plan	Deposit	N/A	Varies	Varies	7/1/2022
No Change	44	Specific Plan Amendment	Deposit	N/A	Varies	Varies	7/1/2022
No Change	45	Specific Plan Minor Amendment	Deposit	N/A	Varies	Varies	7/1/2022
No Change	46	Zone Change - 5 acres or more	Deposit	N/A	Varies	Varies	7/1/2022
No Change	47	Zone Change - Less than 5 acres	Deposit	N/A	Varies	Varies	7/1/2022

Resolution No. 2004-065

Resolution No. 2020-009

Resolution No. 2020-083

Resolution No. 2021-062

City of Ontario

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

III. - Community Development

Section 3. Planning Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	1	Land Conservation Contract Non-renewal	Each	\$ 3,817.21	\$ 1,384.71	\$ 1,384.71	7/26/2022
No Change	2	Land Conservation Contract Cancellation	Each	\$ 16,679.06	\$ 6,352.90	\$ 6,352.90	7/26/2022
No Change	3	Appeal-Homeowner	Each	N/A	\$ 130.00	\$ 130.00	7/1/2022
No Change	4	Appeal-Other	Each	N/A	\$ 902.00	\$ 902.00	7/1/2022
No Change	5	Covenants Conditions and Restrictions Review	Each	\$ 4,940.68	\$ 3,030.00	\$ 3,030.00	7/26/2022
No Change	6	Conditional Use Permit-Homeowner	Each	\$ 4,894.70	\$ 1,762.45	\$ 1,762.45	7/26/2022
No Change	7	Conditional Use Permit-Nonprofit	Each	\$ 3,520.01	\$ 2,691.60	\$ 2,691.60	7/26/2022
No Change	8	Conditional Use Permit-Other	Each	\$ 5,901.35	\$ 5,900.00	\$ 5,900.00	7/1/2022
No Change	9	Conditional Use Permit-Modification	Each	\$ 5,901.35	\$ 3,648.12	\$ 3,648.12	7/26/2022
No Change	10	Conditional Use Permit-w/ Development Plan	Each	\$ 4,724.75	\$ 1,567.20	\$ 1,567.20	7/26/2022
No Change	11	Conditional Use Permit Time Extension	Each	\$ 1,381.04	\$ 1,380.00	\$ 1,380.00	7/1/2022
No Change	12	Determination of Use	Each	\$ 3,316.06	\$ 3,316.00	\$ 3,316.00	7/1/2022
No Change	13	Development Agreement	Deposit	N/A	\$ 10,000.00	\$ 10,000.00	7/1/2022

City of Ontario

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

III. - Community Development

Section 3. Planning Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	14	Development Agreement Amendment	Deposit	N/A	\$ 7,500.00	\$ 7,500.00	7/1/2022
No Change	15	Development Impact Fee (DIF) Deferral Agreement	Fee	N/A	\$ 7,500.00	\$ 7,500.00	7/2/2022
No Change	16	Development Code Amendment	Deposit	N/A	\$ 2,000.00	\$ 2,000.00	7/1/2022
No Change	17	Development Plan Review - 5 acres or more	Each	\$ 24,846.74	\$ 17,914.80	\$ 17,914.80	7/26/2022
No Change	18	Development Plan Review - less than 5 acres	Each	\$ 21,465.84	\$ 11,767.51	\$ 11,767.51	7/26/2022
No Change	19	Development Plan Revision	Each	\$ 16,735.49	\$ 4,526.82	\$ 4,526.82	7/26/2022
No Change	20	Development Plan Time Extension	Each	\$ 1,381.04	\$ 1,380.00	\$ 1,380.00	7/1/2022
No Change	21	Environmental Assessment/Negative Declaration	Each	\$ 3,155.59	\$ 3,155.00	\$ 3,155.00	7/1/2022
No Change	22	Environmental Impact Report	Deposit	N/A	\$ 10,000.00	\$ 10,000.00	7/1/2022
No Change	23	General Plan Amendment - Text	Deposit	N/A	\$ 5,000.00	\$ 5,000.00	7/1/2022
No Change	24	General Plan Amendment - Map	Deposit	N/A	\$ 7,500.00	\$ 7,500.00	7/1/2022
No Change	25	Historic Preservation - COA-Nonresidential	Each	\$ 4,677.04	\$ 1,515.00	\$ 1,515.00	7/26/2022
No Change	26	Historic Preservation - COA-Residential	Each	\$ 4,677.04	\$ 212.10	\$ 212.10	7/26/2022
No Change	27	Historic Preservation - COEH-Nonresidential	Each	\$ 6,846.51	\$ 2,020.00	\$ 2,020.00	7/26/2022
No Change	28	Historic Preservation - COEH-Residential	Each	\$ 6,846.51	\$ 265.63	\$ 265.63	7/26/2022
No Change	29	Historic Preservation - Removal from Eligibility List (No Charge)	Each	\$ 6,366.15	No Charge	No Charge	7/1/2022

City of Ontario

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

III. - Community Development

Section 3. Planning Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	30	Historic Preservation - Waiver	Each	\$ 42.96	\$ 42.50	\$ 42.50	7/1/2022
No Change	31	Historic Preservation - Landmark Designation (No Charge)	Each	\$ 12,025.51	No Charge	No Charge	7/1/2022
No Change	32	Historic Preservation - Plaque	Actual Cost	Varies	Varies	Varies	7/1/2022
No Change	33	Inspection - Construction (3 inspections)	Each	\$ 5,342.05	\$ 606.00	\$ 606.00	7/26/2022
No Change	34	Inspection - Field (includes construction inspections in excess of 3)	Each	\$ 1,335.51	\$ 252.50	\$ 252.50	7/26/2022
No Change	35	Residential Mills Act ^A	Each	\$ 10,939.36	\$ 212.10	\$ 212.10	7/26/2022
No Change	36	Nonresidential Mills Act ^A	Each	\$ 10,939.36	\$ 661.55	\$ 661.55	7/26/2022
No Change	37	Large Family Daycare	Each	\$ 2,127.81	\$ 1,102.92	\$ 1,102.92	7/26/2022
No Change	38	Lodging House Permit	Each	\$ 2,127.81	\$ 2,127.00	\$ 2,127.00	7/1/2022
No Change	39	Massage Permits	Each	\$ 2,127.81	\$ 2,127.00	\$ 2,127.00	7/1/2022
No Change	40	Plan Check - 5 or more acres	Each	\$ 9,196.43	\$ 3,070.10	\$ 3,070.10	7/26/2022
No Change	41	Plan Check - less than 5 acres	Each	\$ 5,685.72	\$ 1,717.10	\$ 1,717.10	7/26/2022
No Change	42	Planned Unit Development	Deposit	\$ 20,926.28	\$ 10,100.00	\$ 10,100.00	7/26/2022
No Change	43	Planned Unit Development Amendment	Deposit	\$ 13,947.59	\$ 7,575.00	\$ 7,575.00	7/26/2022
No Change	44	Planning Area Plan	Deposit	N/A	\$ 7,500.00	\$ 7,500.00	7/1/2022
No Change	45	Planning Director Review	Each	\$ 1,057.33	\$ 697.91	\$ 697.91	7/26/2022
No Change	46	Preliminary Plan Review	Each	\$ 4,207.14	\$ 4,203.00	\$ 4,203.00	7/1/2022
No Change	47	Public Hearing - City Council	Each	\$ 769.75	\$ 596.91	\$ 596.91	7/26/2022
No Change	48	Public Hearing - Development Advisory Board	Each	\$ 497.12	\$ 321.18	\$ 321.18	7/26/2022
No Change	49	Public Hearing - Planning Commission	Each	\$ 1,325.44	\$ 596.91	\$ 596.91	7/26/2022
No Change	50	Public Hearing - Zoning Administrator-Homeowner	Each	\$ 1,764.14	\$ 73.73	\$ 73.73	7/26/2022
No Change	51	Public Hearing - Zoning Administrator-Other	Each	\$ 1,764.14	\$ 577.72	\$ 577.72	7/26/2022
No Change	52	Sign Plan	Each	\$ 519.34	\$ 243.41	\$ 243.41	7/26/2022

City of Ontario

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

III. - Community Development

Section 3. Planning Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	53	Sign Program - administrative approval	Each	\$ 2,825.58	\$ 852.44	\$ 852.44	7/26/2022
No Change	54	Sign Program - planning commission approval	Each	\$ 3,059.86	\$ 2,898.70	\$ 2,898.70	7/26/2022
No Change	55	Specific Plan	Deposit	N/A	\$ 20,000.00	\$ 20,000.00	7/1/2022
No Change	56	Specific Plan Amendment	Deposit	N/A	\$ 7,500.00	\$ 7,500.00	7/1/2022
No Change	57	Specific Plan Minor Amendment	Deposit	N/A	\$ 620.00	\$ 620.00	7/1/2022
No Change	58	Temporary Sign Permit	Each	\$ 124.89	\$ 57.57	\$ 57.57	7/26/2022
No Change	59	Temporary Use Permit - interim uses	Each	\$ 2,757.54	\$ 828.20	\$ 828.20	7/26/2022
No Change	60	Temporary Use Permit - special event	Each	\$ 1,064.72	\$ 492.00	\$ 492.00	7/26/2022
No Change	61	Tentative Parcel Map	Each	\$ 15,986.07	\$ 6,559.95	\$ 6,559.95	7/26/2022
No Change	62	Tentative Parcel Map Modification	Each	\$ 11,706.32	\$ 4,210.69	\$ 4,210.69	7/26/2022
No Change	63	Tentative Tract Map (Base)	Flat	\$ 18,403.54	\$ 9,685.90	\$ 9,685.90	7/26/2022
No Change	64	Tentative Tract Map (per lot)	Each	\$ 65.00	\$ 65.00	\$ 65.00	7/1/2022
No Change	65	Tentative Tract Map Modification	Each	\$ 12,681.18	\$ 3,087.57	\$ 3,087.57	7/26/2022
No Change	66	Tentative Tract/Parcel Map Time Extension	Each	\$ 7,378.97	\$ 1,212.00	\$ 1,212.00	7/26/2022
No Change	67	Variance - Administrative Exception or Minor	Each	\$ 3,978.78	\$ 2,421.98	\$ 2,421.98	7/26/2022
No Change	68	Variance - Homeowner	Each	\$ 3,978.78	\$ 306.03	\$ 306.03	7/26/2022
No Change	69	Variance - Other	Each	\$ 5,266.37	\$ 3,465.31	\$ 3,465.31	7/26/2022
No Change	70	Wireless Permit: Facilities in Public Rights-of-Way	Each	\$ 3,978.78	\$ 3,978.00	\$ 3,978.00	7/1/2022
No Change	71	Zone Change - 5 acres or more	Each	\$ 10,575.56	\$ 7,572.98	\$ 7,572.98	7/26/2022
No Change	72	Zone Change - Less than 5 acres	Each	\$ 9,194.99	\$ 7,406.33	\$ 7,406.33	7/26/2022
No Change	73	Zoning Administrator Review - Homeowner	Each	\$ 3,978.78	\$ 197.96	\$ 197.96	7/26/2022
No Change	74	Zoning Administrator Review - Other	Each	\$ 3,978.78	\$ 1,146.35	\$ 1,146.35	7/26/2022
No Change	75	Zoning/Land Use Verification Letter	Each	\$ 499.56	\$ 192.91	\$ 192.91	7/26/2022

City of Ontario

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

III. - Community Development

Section 3. Planning Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	76	Notice of Exemption Filing Fee	County Fee	N/A	\$ 50.00	\$ 50.00	7/1/2022
No Change	77	Notice of Determination Filing Fee	County Fee	N/A	\$ 50.00	\$ 50.00	7/1/2022
No Change	78	Filing of a Negative/Mitigated Declaration	County Fee	N/A	\$ 2,404.75	\$ 2,404.75	7/1/2022
No Change	79	Filing of an Environmental Impact Report	County Fee	N/A	\$ 3,321.00	\$ 3,321.00	7/1/2022
No Change	80	Outside consultant or legal expenses	Actual Cost Plus 25% Admin. Fee	N/A	Varies	Varies	7/1/2022
No Change	81	Advanced Long Range Planning	Percent of all Building Permits & Planning Applications	\$ 914,960.12	5.00%	5.00%	7/1/2022
New	82	Development Impact Fee (DIF) Administrative Fee (Residential)	Each	N/A		\$ 5,000.00	7/1/2022
New	83	Development Impact Fee (DIF) Administrative Fee (Non-Residential)	Each	N/A		\$ 10,000.00	7/1/2022

Resolution No. 2004-065 (Entitlement Processing Fees excl. Mills Act)

^A Resolution No. 2005-115 (Mills Act Fees)

Resolution No. 2020-009

Resolution No. 2020-083

Resolution No. 2021-062

III. - Community Development

Section 4. Housing Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
Housing Fees							
No Change	1	Base Affordable Housing Monitoring Fee*	Base	\$ 747.68	\$ 747.00	\$ 747.00	7/1/2022
No Change	2	Per Unit Affordable Housing Monitoring Fee*	Per unit	\$ 107.94	\$ 107.00	\$ 107.00	7/1/2022
No Change	3	Loan Payoff Process Fee - without equity share	Each	\$ 251.11	\$ 251.00	\$ 251.00	7/1/2022
No Change	4	Loan Payoff Process Fee - with equity share	Each	\$ 400.39	\$ 400.00	\$ 400.00	7/1/2022
No Change	5	Preparation of Full Reconveyance	Each	\$ 248.13	\$ 248.00	\$ 248.00	7/1/2022

** Affordable Housing Monitoring Fee does not apply to bond-funded projects.*

Note: Loan Payoff and Reconveyance fees may be waived if individuals are under financial hardship.

Resolution No. 2020-009
Resolution No. 2020-083
Resolution No. 2021-062

III. - Community Development

Section 5. Community Improvement Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
Community Improvement Fees^A							
No Change	1	Abandoned and Distressed Admin Abatement	Each	\$ 181.60	\$ 181.00	\$ 181.00	7/1/2022
No Change	2	Abandoned and Distressed Hearing	Each	\$ 208.76	\$ 208.00	\$ 208.00	7/1/2022
No Change	3	Abandoned and Distressed Registration	Each	\$ 209.30	\$ 209.00	\$ 209.00	7/1/2022
No Change	4	Abandoned and Distressed Re-Registration	Each	\$ 47.73	\$ 47.00	\$ 47.00	7/1/2022
No Change	5	Administration/Processing Fee	Per Invoice	\$ 47.73	\$ 47.00	\$ 47.00	7/1/2022
No Change	6	Rental Inspection Program - Annual Fee ^B	Per Unit	\$ 46.16	\$ 46.00	\$ 46.00	7/1/2022
No Change	7	Rental Inspection Program - Issue + Notice and Order	Each	\$ 720.86	\$ 720.00	\$ 720.00	7/1/2022
No Change	8	Rental Inspection Program - Re-inspection	Per Hour	N/A	Hourly Rate	Hourly Rate	7/1/2022
No Change	9	Rental Inspection Program - Re-inspection Fee (Final Re-inspections)	Per Hour	N/A	Hourly Rate	Hourly Rate	7/1/2022
No Change	10	City Refuse Charges (pass through)	Actual Costs	N/A	Varies	Varies	7/1/2022
No Change	11	Contractor Charges	Actual Costs	N/A	Varies	Varies	7/1/2022
No Change	12	County Assessor (pass through)	Per Tax Bill	N/A	Varies	Varies	7/1/2022
No Change	13	County Recorder (pass through)	Per Recorded Document	N/A	Varies	Varies	7/1/2022
No Change	14	Legal Fees	Actual Costs	N/A	Varies	Varies	7/1/2022

III. - Community Development

Section 5. Community Improvement Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	15	Lock Charges	Actual Costs	N/A	Varies	Varies	7/1/2022
No Change	16	Maintenance Inspection Fee	4x Cost of Rental Program Annual Fee	\$ 183.64	\$ 183.00	\$ 183.00	7/1/2022
No Change	17	Sign Removal Fee	Per sign after first 5	\$ 51.39	\$ 51.00	\$ 51.00	7/1/2022
No Change	18	Weed Abatement Contractor Charges	Actual costs	Varies	Varies	Varies	7/1/2022
No Change	19	Weed Abatement Notice of Violation Fee	Each parcel	\$ 140.05	\$ 140.00	\$ 140.00	7/1/2022
No Change	20	Weed Abatement Re-Inspection Fee	Each parcel	\$ 148.94	\$ 148.00	\$ 148.00	7/1/2022
Abatement of Nuisance Conditions Fees^c							
No Change	21	Issue Notice of Violation	Each	\$ 140.05	\$ 140.00	\$ 140.00	7/1/2022
No Change	22	Extension Fee for Notice of Violation	Each	N/A	\$ 50.00	\$ 50.00	7/1/2022
No Change	23	Re-inspections (violations found)	Each	\$ 69.24	\$ 69.00	\$ 69.00	7/1/2022
No Change	24	Re-inspections (compliant)	Each	\$ 69.24	\$ 69.00	\$ 69.00	7/1/2022
No Change	25	Re-inspections (re-inspect)	Each	\$ 69.24	\$ 69.00	\$ 69.00	7/1/2022
No Change	26	Issue + Notice and Order (code enf. program)	Each	\$ 720.86	\$ 720.00	\$ 720.00	7/1/2022
No Change	27	Remove Vehicles from Private Property (does not include warrant)	Each	N/A	\$ 181.00	\$ 181.00	7/1/2022
No Change	28	Secure vacant structure	Each	\$ 740.92	\$ 740.00	\$ 740.00	7/1/2022
No Change	29	Appeal of Administrative Citation (found valid)	Each	\$ 129.63	\$ 129.00	\$ 129.00	7/1/2022
No Change	30	Appeal of Administrative Decision	Each	\$ 203.91	\$ 203.00	\$ 203.00	7/1/2022

III. - Community Development
Section 5. Community Improvement Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	31	Inspection Warrant Obtained	Each	\$ 1,117.19	\$ 1,117.00	\$ 1,117.00	7/1/2022
No Change	32	Public Nuisance Abatement Notice Issued - Administrative Cost	Each + Contractor Cost	\$ 415.64	\$ 415.00	\$ 415.00	7/1/2022
No Change	33	Public Nuisance Abatement (inspection with warrant)	Each	\$ 1,335.43	\$ 1,335.00	\$ 1,335.00	7/1/2022
No Change	34	Release of Lien Fee (does not include County fees)	Each	\$ 71.59	\$ 71.00	\$ 71.00	7/1/2022
No Change	35	Special Assessment Removal Fee - Admin. Cost	Each	\$ 67.76	\$ 67.00	\$ 67.00	7/1/2022
No Change	36	Property Research Title/Map/Metro Scan	Each	N/A	\$ 42.00	\$ 42.00	7/1/2022
No Change	37	Emergency Order to Vacate	Each	N/A	\$ 192.00	\$ 192.00	7/1/2022
No Change	38	Release of Confiscated Property	Each	N/A	\$ 50.00	\$ 50.00	7/1/2022
No Change	39	Weed Abatement Clean Vacant Lot Fee (plus contractor cost and warrant if needed)	Each	\$ 47.73	\$ 47.00	\$ 47.00	7/1/2022

^A Resolution No. 2008-046

^B Fee reductions are available per Reso. No. 2008-046

^C Resolution No. 2012-073

Resolution No. 2020-009

Resolution No. 2020-083

Resolution No. 2021-062

City of Ontario
FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

III. - Community Development
Section 6. Administrative Citations

Comments	Fine #	Fee Description	Ontario Municipal Code Section	1st Offense FY 2021-22	2nd Offense FY 2021-22	3rd Offense FY 2021-22	Proposed 1st Offense FY 2022-23	Proposed 2nd Offense FY 2022-23	Proposed 2nd Offense FY 2022-23	Effective Date
No Change	1	Minor Offense ^A	OMC Sec. 1-5.04	\$ 50.00	\$ 100.00	\$ 200.00	\$ 50.00	\$ 100.00	\$ 200.00	7/1/2022
No Change	2	General Offense ^A	OMC Sec. 1-5.04	\$ 100.00	\$ 200.00	\$ 400.00	\$ 100.00	\$ 200.00	\$ 400.00	7/1/2022
No Change	3	Health and Safety Offense ^A	OMC Sec. 1-5.05	\$ 150.00	\$ 300.00	\$ 500.00	\$ 150.00	\$ 300.00	\$ 500.00	7/1/2022
No Change	4	Administrative Citation Fine - Late Fee	OMC Sec. 1-5.05	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	7/1/2022
No Change	5	Civil Penalty	OMC Sec. 1-2.01(g)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	7/1/2022
No Change	6	Health & Safety Inspection: Late Payment Penalty Fee After 45 Days	OMC Sec. 8-17.111 (c)	Double Amount of Original Fee, Plus 10% Interest per Annum	Double Amount of Original Fee, Plus 10% Interest per Annum	Double Amount of Original Fee, Plus 10% Interest per Annum	Double Amount of Original Fee, Plus 10% Interest per Annum	Double Amount of Original Fee, Plus 10% Interest per Annum	Double Amount of Original Fee, Plus 10% Interest per Annum	7/1/2022

^A Resolution No. 2011-064

City of Ontario
FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges



IV. - Fire

Section 1. Fire Prevention Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
Annual Operational Permits							
No Change	1	Annual Fire Operational Permit (includes 1st inspection)	Each	\$ 473.03	\$ 250.00	\$ 250.00	7/1/2022
No Change	2	Annual Fire Permit Discount: 2nd Permit	Discount applied to the lowest cost permit	N/A	25.00%	25.00%	7/1/2022
No Change	3	3 or More Annual Fire Permits Discount (Not to be combined with 2nd permit discount)	Discount applied to the lowest cost permit	N/A	50.00%	50.00%	7/1/2022
No Change	4	Fire Prevention Bureau Inspection - 2nd Inspection (First Notice of Violation)	Each	\$ 272.77	\$ 200.00	\$ 200.00	7/1/2022
No Change	5	Fire Prevention Bureau Inspection - 3rd Inspection or More (2nd or more notice of violation) Plus 25% Admin Fee	Each	\$ 340.96	\$ 340.00	\$ 340.00	7/1/2022
No Change	6	Annual Operational Permit, High Piled Storage (0 - 5,000 SF)	SF of building	\$ 390.82	\$ 250.00	\$ 250.00	7/1/2022
No Change	7	Annual Operational Permit, High Piled Storage (5001 - 50,000SF)	SF of building	\$ 547.14	\$ 275.00	\$ 275.00	7/1/2022

City of Ontario
FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges



IV. - Fire

Section 1. Fire Prevention Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	8	Annual Operational Permit, High Piled Storage (50,000-100,000 SF)	SF of building	\$ 625.30	\$ 302.00	\$ 302.00	7/1/2022
No Change	9	Annual Operational Permit, High Piled Storage (100,001-500,000SF)	SF of building	\$ 781.63	\$ 332.00	\$ 332.00	7/1/2022
No Change	10	Annual Operational Permit, High Piled Storage (> 500,000 SF)	SF of building	\$ 937.96	\$ 366.00	\$ 366.00	7/1/2022
No Change	11	Annual Operational Permit, Places of Assembly (0-100)	Each	\$ 312.65	\$ 250.00	\$ 250.00	7/1/2022
No Change	12	Annual Operational Permit, Places of Assembly (101-300)	Each	\$ 468.98	\$ 275.00	\$ 275.00	7/1/2022
No Change	13	Annual Operational Permit, Places of Assembly (301-1000)	Each	\$ 625.30	\$ 302.00	\$ 302.00	7/1/2022
No Change	14	Annual Operational Permit, Places of Assembly (>1000)	Each	\$ 937.96	\$ 332.00	\$ 332.00	7/1/2022
No Change	15	Annual Operational Permit - Hazardous Materials	(1.5 x annual operating permit)	\$ 625.30	\$ 375.00	\$ 375.00	7/1/2022
No Change	16	Opening Burning Permit	Each	\$ 82.21	\$ 82.00	\$ 82.00	7/1/2022
No Change	17	Tent/Canopy Permit (400 - 10,000 sq. ft)	Each	\$ 252.65	\$ 212.00	\$ 212.00	7/1/2022
No Change	18	Tent/Canopy Permit (10,000+ sq. ft)	Each	\$ 391.31	\$ 257.00	\$ 257.00	7/1/2022
No Change	19	False Alarm response (Excess of 3 responses in 90 days)	Each	N/A	\$ 500.00	\$ 500.00	7/1/2022

City of Ontario
FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges



IV. - Fire

Section 1. Fire Prevention Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	20	Hazardous Materials (initial inspection)	Each	\$ 708.61	\$ 708.00	\$ 708.00	7/1/2022
No Change	21	Hazardous Materials (re-inspection)	Each	\$ 202.46	\$ 202.00	\$ 202.00	7/1/2022
No Change	22	High Piled Storage Inspection (0 -5000SF)	SF of building	\$ 428.76	\$ 428.00	\$ 428.00	7/1/2022
No Change	23	High Piled Storage Inspection (5001 - 50,000SF)	SF of building	\$ 600.26	\$ 600.00	\$ 600.00	7/1/2022
No Change	24	High Piled Storage Inspection (50,000-100,000SF)	SF of building	\$ 686.01	\$ 686.00	\$ 686.00	7/1/2022
No Change	25	High Piled Storage Inspection (100,001-500,000SF)	SF of building	\$ 857.51	\$ 857.00	\$ 857.00	7/1/2022
No Change	26	High Piled Storage Inspection > 500,000SF	SF of building	\$ 1,093.28	\$ 1,093.00	\$ 1,093.00	7/1/2022
No Change	27	High Piled Storage Re-inspection	Each	\$ 223.32	\$ 223.00	\$ 223.00	7/1/2022
Operational Permits (non annual)							
No Change	28	Pyro/Special Effects Permit	Base fee only. Does not Include Hourly Rate for Standby	\$ 219.10	\$ 219.00	\$ 219.00	7/1/2022
No Change	29	Special Events Permit	Each	\$ 463.33	\$ 250.00	\$ 250.00	7/1/2022
No Change	30	Welding/Special Operations Permit	Each	\$ 476.03	\$ 250.00	\$ 250.00	7/1/2022
No Change	31	Carnivals/Fairs Permit	Each	\$ 473.03	\$ 250.00	\$ 250.00	7/1/2022
No Change	32	Trade Shows Permit	Each	\$ 473.03	\$ 473.00	\$ 473.00	7/1/2022

City of Ontario
FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges



IV. - Fire

Section 1. Fire Prevention Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
Construction Permits							
No Change	33	Tract or Duplicate Building Sprinkler Permit	Flat	\$ 240.34	\$ 240.00	\$ 240.00	7/1/2022
Plan Review & Permit							
No Change	34	Engineered systems - kitchen hood (each hood)	Per Hood Inspected	\$ 512.02	\$ 512.00	\$ 512.00	7/1/2022
No Change	35	Engineered systems - extinguishing (each system)	Each System	\$ 1,448.73	\$ 1,448.00	\$ 1,448.00	7/1/2022
No Change	36	Specialty system	Each	\$ 1,630.29	\$ 1,155.43	\$ 1,155.43	7/1/2022
No Change	37	Fire Alarms - First 15 Devices (New Const. or TI)	First 15 Devices	\$ 2,938.07	\$ 867.00	\$ 867.00	7/1/2022
No Change	38	Fire Alarms - Each Additional 10 Devices Thereafter	Each 10 Thereafter	\$ 1,600.95	\$ 231.00	\$ 231.00	7/1/2022
No Change	39	Fire Sprinkler Systems – SF or Duplex	Per Property	\$ 555.62	\$ 555.00	\$ 555.00	7/1/2022
No Change	40	Fire Sprinkler Systems – Multi-Family 3 to 10 units	Per Property	\$ 2,535.25	\$ 1,267.00	\$ 1,267.00	7/1/2022
No Change	41	Fire Sprinkler Systems - 11 and above, each additional 10 devices	Each additional 10	\$ 500.00	\$ 500.00	\$ 500.00	7/1/2022
No Change	42	Fire Sprinkler Systems – Commercial / Industrial 0 – 35,000 sqft	Per Property	\$ 3,592.36	\$ 1,552.00	\$ 1,552.00	7/1/2022
No Change	43	Each additional sprinkler system or floor	Each	\$ 681.81	\$ 681.00	\$ 681.00	7/1/2022
No Change	44	Fire Pump	Each	\$ 744.38	\$ 744.00	\$ 744.00	7/1/2022
No Change	45	Fire Sprinkler Systems – Tennant Improvement: 0-10 heads (two plan checks & two inspections)	Each	\$ 917.89	\$ 410.00	\$ 410.00	7/1/2022

City of Ontario
FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges



IV. - Fire

Section 1. Fire Prevention Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	46	Fire Sprinkler Systems – Tennant Improvement: 11-20 heads (two planchecks & two inspections)	Each	\$ 849.54	\$ 451.00	\$ 451.00	7/1/2022
No Change	47	Fire Sprinkler Systems – Tennant Improvement: 21-50 heads (two plan checks & two inspections)	Each	\$ 1,041.71	\$ 579.00	\$ 579.00	7/1/2022
No Change	48	Fire Sprinkler Systems – Tennant Improvement: 50-100 heads (two plan checks & two inspections)	Each	\$ 1,233.87	\$ 631.00	\$ 631.00	7/1/2022
No Change	49	Fire Sprinkler Systems – Tennant Improvement: >100 heads (each additional 50 heads) (two plan check and two inspection)	Each + base	\$ 369.93	\$ 405.00	\$ 405.00	7/1/2022
No Change	50	Underground mains – Multifamily / Commercial / Industrial 0 – 35,000 sqft	Each	\$ 1,521.17	\$ 761.00	\$ 761.00	7/1/2022
No Change	51	Underground mains - Each additional lateral (hydrants and riser laterals)	Each	\$ 192.17	\$ 171.78	\$ 171.78	7/1/2022

City of Ontario
FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges



IV. - Fire

Section 1. Fire Prevention Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
Plan Review Only							
No Change	52	Hazardous Materials (Plan Review Only)	Up to 4 hours	\$ 673.78	\$ 673.00	\$ 673.00	7/1/2022
No Change	53	Hazardous Materials Resubmittal (Plan Review Only)	Each	\$ 435.24	\$ 435.00	\$ 435.00	7/1/2022
No Change	54	High piled storage (Plan Review Only) (0 -5000SF)	SF of building	\$ 1,331.98	\$ 675.00	\$ 675.00	7/1/2022
No Change	55	High piled storage (Plan Review Only) (5001 - 50,000SF)	SF of building	\$ 1,799.00	\$ 798.00	\$ 798.00	7/1/2022
No Change	56	High piled storage (Plan Review Only) (50,000-100,000SF)	SF of building	\$ 2,032.51	\$ 901.00	\$ 901.00	7/1/2022
No Change	57	High piled storage (Plan Review Only) (100,001-500,000SF)	SF of building	\$ 2,499.53	\$ 1,106.00	\$ 1,106.00	7/1/2022
No Change	58	High piled storage (Plan Review Only) (> 500,000SF)	SF of building	\$ 2,966.55	\$ 1,311.00	\$ 1,311.00	7/1/2022
No Change	59	High Piled Storage Resubmittal (Plan Review Only)	50% Of original	Varies	Varies	Varies	7/1/2022
No Change	60	Misc. alternative means and methods review (Plan Review Only)	Per Hour	N/A	Hourly Rate	Hourly Rate	7/1/2022
No Change	61	School Site Review (access & hydrant locations)	No charge	N/A	No Charge	No Charge	7/1/2022
No Change	62	Additional plan review after 2 submittals (all types)	Per Hour	Varies	\$ 128.00	\$ 128.00	7/1/2022
No Change	63	Expedited plan review (all types)	Per Hour	Varies	\$ 200.00	\$ 200.00	7/1/2022
No Change	64	Specialized plan review or technical report	Per Hour	Varies	\$ 200.00	\$ 200.00	7/1/2022

City of Ontario
FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges



IV. - Fire

Section 1. Fire Prevention Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
Inspections							
No Change	65	Annual Apartment / Multifamily Inspection	Per Hour (includes 25% Admin)	\$ 71.25	No Charge	No Charge	7/1/2022
No Change	66	Annual Fire Inspection (Non-permitted)	Each	\$ 80.00	\$ 80.00	\$ 80.00	7/1/2022
No Change	67	24-Hour Care Facilities Inspection, Size 6 or less (State mandated)	Each	\$ 190.56	\$ 190.00	\$ 190.00	7/1/2022
No Change	68	24-Hour Care Facilities Inspection, Size 6+ (State mandated)	Each	\$ 285.84	\$ 285.00	\$ 285.00	7/1/2022
No Change	69	Day Care Center Inspection, Size 7 - 12 (State mandated)	Each	\$ 285.84	\$ 285.00	\$ 285.00	7/1/2022
No Change	70	Day Care Center Inspection, Size 12+ (State mandated)	Each	\$ 381.12	\$ 381.00	\$ 381.00	7/1/2022
No Change	71	Fire Flow Test	Each	\$ 216.57	\$ 216.00	\$ 216.00	7/1/2022
No Change	72	High-Rise Building Inspection (State mandated)	Each	\$ 1,062.91	\$ 1,062.00	\$ 1,062.00	7/1/2022
No Change	73	Homes for the Mentally Impaired Inspection, Size 6 or less (State mandated)	Each	\$ 285.84	\$ 285.00	\$ 285.00	7/1/2022

City of Ontario
FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges



IV. - Fire

Section 1. Fire Prevention Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	74	Homes for the Mentally Impaired Inspection, Size 6+ (State mandated)	Each	\$ 381.12	\$ 381.00	\$ 381.00	7/1/2022
No Change	75	Hospital and Jail Inspection (State mandated)	Each	\$ 1,214.76	\$ 1,214.00	\$ 1,214.00	7/1/2022
No Change	76	Private School Inspection (State mandated)	Each	\$ 357.32	\$ 357.00	\$ 357.00	7/1/2022
No Change	77	Tank Removal Inspection - first tank	Each	\$ 325.78	\$ 325.00	\$ 325.00	7/1/2022
No Change	78	Tank Removal Inspection - (each additional)	Each	\$ 101.23	\$ 101.00	\$ 101.00	7/1/2022
No Change	79	Failure to be prepared for a scheduled inspection	Each	\$ 384.33	\$ 384.00	\$ 384.00	7/1/2022
No Change	80	Requested inspection	Each	\$ 285.84	\$ 285.00	\$ 285.00	7/1/2022

Resolution No. 2004-065
Resolution No. 2020-009
Resolution No. 2020-083
Resolution No. 2021-062



V. - Information Technology

Section 1. Information Technology Fees

Comments	Fee #	Fee Description	Unit/Notes	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	1	Ortho Photos - 1 square mile	Per tile (1 sq. mile area)	\$ 45.00	\$ 45.00	7/1/2022
No Change	2	Ortho Photos - Citywide	Each	\$ 2,000.00	\$ 2,000.00	7/1/2022
No Change	3	Topography - 1 square mile	Per tile (1 sq. mile area)	\$ 10.00	\$ 10.00	7/1/2022
No Change	4	Mapping - Standard Maps 8 1/2" x 11" (Plus Shipping)	Each	\$ 5.00	\$ 5.00	7/1/2022
No Change	5	Mapping - Standard Maps 36" wide max 36" height (Plus Shipping)	Each	\$ 17.00	\$ 17.00	7/1/2022
No Change	6	Mapping - Standard Maps 42" wide max 42" height (Plus Shipping)	Each	\$ 24.00	\$ 24.00	7/1/2022
No Change	7	Mapping - Standard Maps 54" wide max 54" height (Plus Shipping)	Each	\$ 42.00	\$ 42.00	7/1/2022
No Change	8	Mapping: Custom Maps	Standard map cost plus technical support per hour	\$ 50.00	\$ 50.00	7/1/2022
No Change	9	Individual Data Layers: Parcels	Each	\$ 450.00	\$ 450.00	7/1/2022
No Change	10	Individual Data Layers: Streets	Each	\$ 450.00	\$ 450.00	7/1/2022

V. - Information Technology

Section 1. Information Technology Fees

Comments	Fee #	Fee Description	Unit/Notes	FY 2021-22 Fee	Proposed FY 2022-23 Fee	Effective Date
No Change	11	Individual Data Layers: Blocks	Each	\$ 350.00	\$ 350.00	7/1/2022
No Change	12	Individual Data Layers: City Limits	Each	\$ 75.00	\$ 75.00	7/1/2022
No Change	13	Individual Data Layers: Footprints	Each	\$ 450.00	\$ 450.00	7/1/2022
No Change	14	Individual Data Layers: Other Data (i.e. Street trees, etc.) as determined by the City Manager or Designee	Each	\$ 450.00	\$ 450.00	7/1/2022
No Change	15	GIS Data Subscription: The subscription includes a quarterly update of the Parcels, Streets, Blocks, Limits, Footprints and Survey Control Monument layers on a CD in ESRI file formats.	Annual Fee	\$ 5,000.00	\$ 5,000.00	7/1/2022
No Change	16	Technical Support	Per Hour	Hourly Rate	Hourly Rate	7/1/2022

Resolution No. 2020-009

Resolution No. 2020-083

Resolution No. 2021-062

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

VI. - Police

Section 1. Police Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee/Charge	Proposed FY 2022-23 Fee/Charge	Effective Date
No Change	1	Fingerprint Live Scan	Each	\$ 17.93	\$ 17.00	\$ 17.00	7/1/2022
No Change	2	Fingerprint Ink Card	Each	\$ 8.88	\$ 8.00	\$ 8.00	7/1/2022
No Change	3	Copy of Violation Citation Sign-off	Each	\$ 22.12	\$ 22.00	\$ 22.00	7/1/2022
No Change	4	Reproduction of Investigation Audio Tapes*	Per Hour	\$ -	Hourly Rate	Hourly Rate	7/1/2022
No Change	5	Reproduction of Investigation Photos*	Each	\$ 356.10	\$ 356.00	\$ 356.00	7/1/2022
No Change	6	Police reports - Records Division*	Each	\$ 35.48	\$ 35.00	\$ 35.00	7/1/2022

** Any reproduction fees (i.e. photos, audio tapes, police reports, video tapes, etc.) may be waived for minors and alleged victims and/or members of their immediate family making a request on their behalf.*

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

VI. - Police

Section 1. Police Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee/Charge	Proposed FY 2022-23 Fee/Charge	Effective Date
No Change	7	Clearance Letter	Each	\$ 26.60	\$ 26.00	\$ 26.00	7/1/2022
No Change	8	Vehicle repossession receipt	Each	\$ 8.88	\$ 8.00	\$ 8.00	7/1/2022
No Change	9	Concealed weapons permit (Plus DOJ Fee)	Each	\$ 83.74	\$ 83.00	\$ 83.00	7/1/2022
No Change	10	Security guard permit	Each	\$ 40.67	\$ 40.00	\$ 40.00	7/1/2022
No Change	11	Police Services Fee ^A	Per Hour	N/A	\$ 75.00	\$ 75.00	7/1/2022
Alarms Fees - Residential/Commercial^{B,C,D}							
No Change	12	Initial Alarm Registration Fee - Residential	Each	\$ 25.04	\$ 25.00	\$ 25.00	7/1/2022
No Change	13	Initial Alarm Registration Fee - Commercial	Each	\$ 41.48	\$ 25.00	\$ 25.00	7/1/2022
No Change	14	Initial Alarm Registration Fee - Senior, Veteran, Low-Income, Disabled	Each	\$ 25.04	\$ 12.00	\$ 12.00	7/1/2022

VI. - Police

Section 1. Police Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee/Charge	Proposed FY 2022-23 Fee/Charge	Effective Date
No Change	15	Malfunctioning Alarm Abatement Fee (Maximum Fee = \$300)	Each	N/A	Actual Costs	Actual Costs	7/1/2022
No Change	16	Robbery False Alarm - 1st Response (within 12 month period)	Each	\$ 281.26	\$ 100.00	\$ 100.00	7/1/2022
No Change	17	Robbery False Alarm - 2nd (or more) Response (within 12 month period)	Each	\$ 281.26	\$ 200.00	\$ 200.00	7/1/2022
No Change	18	Panic False Alarm Response	Each	\$ 281.26	\$ 100.00	\$ 100.00	7/1/2022
Residential False Alarms Response - Registered Alarms^c (within 12 month period)							
No Change	19	Registered Alarm: 1st False Alarm Response (Residential)	Each	\$ 281.26	\$ 50.00	\$ 50.00	7/1/2022
No Change	20	Registered Alarm: 2nd False Alarm Response (Residential)	Each	\$ 281.26	\$ 75.00	\$ 75.00	7/1/2022
No Change	21	Registered Alarm: 3rd False Alarm Response (Residential)	Each	\$ 297.00	\$ 297.00	\$ 297.00	7/1/2022

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

VI. - Police

Section 1. Police Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee/Charge	Proposed FY 2022-23 Fee/Charge	Effective Date
No Change	22	Registered Alarm: 4th False Alarm Response (Residential)	Each	\$ 305.00	\$ 305.00	\$ 305.00	7/1/2022
No Change	23	Registered Alarm: 5th False Alarm Response (Residential)	Each	\$ 313.00	\$ 313.00	\$ 313.00	7/1/2022
No Change	24	Registered Alarm: 6th False Alarm Response (Residential)	Each	\$ 322.00	\$ 322.00	\$ 322.00	7/1/2022
Residential False Alarms Response - Non-Registered Alarms^c (within 12 month period)							
No Change	25	Non-Registered: 1st False Alarm Response (Residential)	Each	\$ 281.26	\$ 150.00	\$ 150.00	7/1/2022
No Change	26	Non-Registered: 2nd False Alarm Response (Residential)	Each	\$ 281.26	\$ 175.00	\$ 175.00	7/1/2022
No Change	27	Non-Registered: 3rd False Alarm Response (Residential)	Each	\$ 297.00	\$ 297.00	\$ 297.00	7/1/2022
No Change	28	Non-Registered: 4th False Alarm Response (Residential)	Each	\$ 305.00	\$ 305.00	\$ 305.00	7/1/2022
No Change	29	Non-Registered: 5th False Alarm Response (Residential)	Each	\$ 313.00	\$ 313.00	\$ 313.00	7/1/2022
No Change	30	Non-Registered: 6th False Alarm Response (Residential)	Each	\$ 322.00	\$ 322.00	\$ 322.00	7/1/2022

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

VI. - Police

Section 1. Police Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee/Charge	Proposed FY 2022-23 Fee/Charge	Effective Date
Commercial False Alarms Response - Registered Alarms^C (within 12 month period)							
No Change	31	Registered: 1st False Alarm Response (Commercial)	Each	\$ 281.26	\$ 50.00	\$ 50.00	7/1/2022
No Change	32	Registered: 2nd False Alarm Response (Commercial)	Each	\$ 281.26	\$ 75.00	\$ 75.00	7/1/2022
No Change	33	Registered: 3rd False Alarm Response (Commercial)	Each	\$ 297.00	\$ 297.00	\$ 297.00	7/1/2022
No Change	34	Registered: 4th False Alarm Response (Residential)	Each	\$ 305.00	\$ 305.00	\$ 305.00	7/1/2022
No Change	35	Registered: 5th False Alarm Response (Commercial)	Each	\$ 313.00	\$ 313.00	\$ 313.00	7/1/2022
No Change	36	Registered: 6th False Alarm Response (Commercial)	Each	\$ 322.00	\$ 322.00	\$ 322.00	7/1/2022

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

VI. - Police

Section 1. Police Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee/Charge	Proposed FY 2022-23 Fee/Charge	Effective Date
Commercial False Alarms Response - Non-Registered Alarms^C (within 12 month period)							
No Change	37	Non-Registered: 1st False Alarm Response (Commercial)	Each	\$ 281.26	\$ 150.00	\$ 150.00	7/1/2022
No Change	38	Non-Registered: 2nd False Alarm Response (Commercial)	Each	\$ 281.26	\$ 175.00	\$ 175.00	7/1/2022
No Change	39	Non-Registered: 3rd False Alarm Response (Commercial)	Each	\$ 297.00	\$ 297.00	\$ 297.00	7/1/2022
No Change	40	Non-Registered: 4th False Alarm Response (Commercial)	Each	\$ 305.00	\$ 305.00	\$ 305.00	7/1/2022
No Change	41	Non-Registered: 5th False Alarm Response (Commercial)	Each	\$ 313.00	\$ 313.00	\$ 313.00	7/1/2022
No Change	42	Non-Registered: 6th False Alarm Response (Commercial)	Each	\$ 322.00	\$ 322.00	\$ 322.00	7/1/2022

^A Per OMC Sec. 4-12.04

^B Per OMC Sec. 4-9.530

^C Per OMC Sec. 4-9.010-190

^D Resolution No. 2021-019 Rescinding the Annual Alarm Permit Renewal Fee

Resolution No. 2020-009

Resolution No. 2020-083

Resolution No. 2021-062

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

VI. - Police

Section 2. Tow Fees & Third-Party Tow Charges

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee/Charge	Proposed FY 2022-23 Fee/Charge	Effective Date
Towing Admin. & Release Fees^A							
No Change	1	Administrative Fee for Tow Companies	Each	\$ 149.62	\$ 149.00	\$ 149.00	7/1/2022
No Change	2	Towed vehicle release fee	Each	\$ 13.30	\$ 13.00	\$ 13.00	7/1/2022
Third-Party Towing & Storage Charges^A							
Market Rate	3	Required Towing Vehicle: Class A	Per Hour	N/A	\$ 200.00	\$ 241.00	7/1/2022
Market Rate	4	Class A Storage Fee - Inside	Each	N/A	\$ 60.00	\$ 62.00	7/1/2022
Market Rate	5	Class A Storage Fee - Outside	Each	N/A	\$ 52.00	\$ 57.00	7/1/2022
Market Rate	6	Required Towing Vehicle: Class B	Per Hour	N/A	\$ 260.00	\$ 289.00	7/1/2022
Market Rate	7	Class B Storage Fee - Inside	Each	N/A	\$ 60.00	\$ 66.00	7/1/2022
Market Rate	8	Class B Storage Fee - Outside	Each	N/A	\$ 52.00	\$ 61.00	7/1/2022

FY 2022-23 Proposed Citywide Fee Schedule - Fees, Fines & Charges

VI. - Police

Section 2. Tow Fees & Third-Party Tow Charges

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services	FY 2021-22 Fee/Charge	Proposed FY 2022-23 Fee/Charge	Effective Date
Market Rate	9	Required Towing Vehicle: Class C	Per Hour	N/A	\$ 320.00	\$ 346.00	7/1/2022
Market Rate	10	Class C Storage Fee - Inside	Each	N/A	\$ 60.00	\$ 73.00	7/1/2022
Market Rate	11	Class C Storage Fee - Outside	Each	N/A	\$ 55.00	\$ 67.00	7/1/2022
Market Rate	12	Required Towing Vehicle: Class D	Per Hour	N/A	\$ 350.00	\$ 391.00	7/1/2022
Market Rate	13	Class D Storage Fee - Inside	Each	N/A	\$ 60.00	\$ 71.00	7/1/2022
Market Rate	14	Class D Storage Fee - Outside	Each	N/A	\$ 59.00	\$ 70.00	7/1/2022
Market Rate	15	Gate Fee	Each	N/A	\$ 100.00	\$ 121.00	7/1/2022
No Change	16	Stolen/Illegal Engine/Transmission Removal	Each	N/A	\$ 600.00	\$ 600.00	7/1/2022

^A Resolution No. 2012-10
Resolution No. 2020-009
Resolution No. 2020-083
Resolution No. 2021-062

VI. - Police

Section 3. Parking & Pedestrian Citations

Comments	Fee #	Fee Description	Ontario Municipal Code Section	Fines FY 2021-22	Proposed Fines FY 2022-23	Effective Date
Parking & Pedestrian Citations						
No Change	1	Pedestrian Citations: Failure to heed proper use crosswalks; Obstruction of passageways; Interference with pedestrian or vehicular traffic	OMC Sec. 4-6.1602 (a)(1)	\$ 37.50	\$ 37.50	7/1/2022
No Change	2	Parking Citations: Failure to heed prohibited and/or restricted parking signs, parking zones, parkways, and streets	OMC Sec. 4-6.1602 (a)(2)	\$ 37.50	\$ 37.50	7/1/2022
No Change	3	Parking Citations: Violations related to the stopping, standing, or parking of a vehicle in a restricted area (e.g. divisional island, during street sweeping, red curb, railroad track, other hazardous areas)	OMC Sec. 4-6.1602 (a)(3)	\$ 42.50	\$ 42.50	7/1/2022
No Change	4	Parking Citations: Failure to heed restrictions for certain commercial vehicles	OMC Sec. 4-6.1602 (a)(4)	\$ 122.50	\$ 122.50	7/1/2022

VI. - Police

Section 3. Parking & Pedestrian Citations

Comments	Fee #	Fee Description	Ontario Municipal Code Section	Fines FY 2021-22	Proposed Fines FY 2022-23	Effective Date
No Change	5	Parking Citations: Failure to heed parking restrictions on private property	OMC Sec. 4-6.1602(a)(5)	\$ 50.50	\$ 50.50	7/1/2022
No Change	6	Parking Citations: Failure to heed regulations pertaining to vehicular stopping, standing, and parking (e.g. one hour parking limit; parallel parking, etc)	OMC Sec. 4-6.1602(a)(6)	\$ 37.50	\$ 37.50	7/1/2022
No Change	7	Parking Citations: Failure to heed regulations pertaining to coach zones (e.g. bus or taxi loading zones)	OMC Sec. 4-6.1602(a)(7)	\$ 37.50	\$ 37.50	7/1/2022
No Change	8	Parking Citations: Failure to heed regulations pertaining to restrictions for permit parking zones on residential streets	OMC Sec. 4-6.1602(a)(8)	\$ 37.50	\$ 37.50	7/1/2022
No Change	9	Parking Citations: Failure to heed regulations pertaining restrictions for certain streets, excluding permit zones on residential streets (e.g. Central Traffic District regulations, commercial truck routes regulations etc.) - First Offense	OMC Sec. 4-6.1305(i)(3)(i-iii)	\$ 50.00	\$ 50.00	7/1/2022
No Change	10	Parking Citations: Failure to heed regulations pertaining restrictions for certain streets, excluding permit zones on residential streets (e.g. Central Traffic District regulations, commercial truck routes regulations etc.) - Second Offense	OMC Sec. 4-6.1305(i)(3)(i-iii)	\$ 100.00	\$ 100.00	7/1/2022
No Change	11	Parking Citations: Failure to heed regulations pertaining restrictions for certain streets, excluding permit zones on residential streets (e.g. Central Traffic District regulations, commercial truck routes regulations etc.) - Third Offense	OMC Sec. 4-6.1305(i)(3)(i-iii)	\$ 250.00	\$ 250.00	7/1/2022

VI. - Police

Section 3. Parking & Pedestrian Citations

Comments	Fee #	Fee Description	Ontario Municipal Code Section	Fines FY 2021-22	Proposed Fines FY 2022-23	Effective Date
No Change	12	Parking Citations: Failure to heed regulations pertaining to parking at Ontario International Airport	OMC Sec. 4-6.1602(a)(9)	\$ 37.50	\$ 37.50	7/1/2022
Citations: Penalty for Late Payments						
No Change	13	Citation Late Payments after thirty (30) days (excludes citations for permit parking zones on residential streets)	OMC Sec. 4-6.1602(b)(1-6)	\$ 50.00	\$ 50.00	7/1/2022
No Change	14	Citation Late Payments - Permit parking zones on residential streets: Penalty for citations paid after thirty (30) days of issuance	OMC Sec. 4-6.1305(i)(2)(ii)	\$ 50.00	\$ 50.00	7/1/2022
No Change	15	Citation Late Payments - Permit parking zones on residential streets: Increase to penalty for citations paid after forty (40) days	OMC Sec. 4-6.1305(i)(2)(iii)	\$ 10.00	\$ 10.00	7/1/2022

CITY OF ONTARIO

Agenda Report
May 26, 2022

SECTION: ADMINISTRATIVE REPORTS/DISCUSSION/ACTION

Department: Financial Services

Prepared By: Nicole Phillips

Staff Member Presenting:

Armen Harkalyan, Executive Director of Finance

Reviewed By: Cecilia House, Armen Harkalyan

Approved By:



Submitted To: Council/OHA

Approved: _____

Continued To: _____

Denied: _____

Item No: 2

SUBJECT: AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, AMENDING CHAPTER 2 OF TITLE 1, CHAPTER 6 OF TITLE 2, AND CHAPTERS 1 AND 2 OF TITLE 3 OF THE ONTARIO MUNICIPAL CODE RELATING TO THE PROCUREMENT OF ON-CALL SERVICES, APPROVAL AND MANUAL SIGNATURE REQUIREMENTS, AND FEES LOCATED IN THE CITYWIDE FEE SCHEDULE

RECOMMENDATION: That the City Council consider and take action in amending Chapter 2 of Title 1, Chapter 6 of Title 2, and Chapters 1 and 2 of Title 3 of the Ontario Municipal Code relating to the procurement of on-call services, approval and manual signature requirements, and fees located in the Citywide Fee Schedule.

THE FOLLOWING COUNCIL GOALS ARE BEING ACHIEVED:

Operate in a Businesslike Manner

FISCAL IMPACT: This is an amendment changing four chapters in the Municipal Code relating to the procurement of on-call services, approval and manual signature requirements, and fees located in the Citywide Fee Schedule, therefore, there is no direct fiscal impact to the General Fund.

BACKGROUND & ANALYSIS: As part of an annual review of the Municipal Code, Staff and the City Attorney are recommending revisions to include procurement procedures for on-call service agreements and to modernize the procedures for issuing approved payments to vendors. These revisions will ensure consistency between the Ontario Municipal Code and Citywide Fee Schedule.

Chapter 6 of Title 2 of the Ontario Municipal Code establishes a centralized purchasing system to control the efficient procurement of goods, services, and public projects. However, this portion of the Ontario Municipal Code currently does not contain standards relating to the provision of on-call service agreements. On-call service agreements would allow Staff to establish master agreements, subject to procurement requirements, with vendors in order to obtain professional, non-professional and maintenance services on an as-needed basis. This system would result in a significant decrease in City response time to service needs.

This Amendment will provide a mechanism for Staff to procure master agreements with vendors, subject to the City's current procurement requirements, but will not require further procurement requirements for each task order issued to a vendor.

In addition to these changes, this Amendment also seeks to streamline the procedures regarding payment to vendors. Chapter 2 of Title 3 of the Ontario Municipal Code contains payment procedures for the issuance of payments to vendors. Specifically, paragraph (e) of Section 3-2.05 outlines manual signature requirements for checks issued to vendors. Given the current level of technology, the City has been increasingly interested in paying approved invoices via electronic transfer, but has been prevented from doing so due to this manual signature requirement. Additionally, Section 3-2.05 also requires that certain audits and approvals be carried out by the Executive Director of Finance and the City Manager respectively.

This Amendment seeks to streamline the approval process by removing the manual signature requirements located in paragraph (e) and allowing for the Executive Director of Finance and City Manager to assign an authorized agent for certain approvals.

Section 3-1.217 of Article 2 of Chapter 1 of Title 3 of the Ontario Municipal Code outlines business license tax requirements for filmmakers who film within the City's boundaries. However, this Ontario Municipal Code section related to filmmaking does not include language that references the current permitting process for filmmaking taking place within the City. This Amendment does not alter the current business license tax, but merely includes a reference to the City Film Permit process and accompanying Film Permit Fee as provided by the Citywide Fee Schedule.

Finally, this Amendment ensures consistency between the Ontario Municipal Code and the Citywide Fee Schedule adopted as a part of the annual budget process. A large portion of the fees charged by the City for administrative services are outlined on the Citywide Fee Schedule. However, the amounts of certain fees listed within the Citywide Fee Schedule remain listed within the Ontario Municipal Code. Section 1-2.08 of Chapter 2 of Title 1 and Section 3-1.108 of Article 1 of Chapter 1 of Title 3 of the Ontario outline the fees charged for declined credit cards and checks issued with insufficient funds. The fees have been subsequently amended by the Citywide Fee Schedule, but the respective Ontario Municipal Code sections have not been updated to reflect these changes. This Amendment aligns the Municipal Code and Citywide Fee Schedule.

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, AMENDING CHAPTER 2 OF TITLE 1, CHAPTER 6 OF TITLE 2, AND CHAPTERS 1 AND 2 OF TITLE 3 OF THE ONTARIO MUNICIPAL CODE RELATING TO THE PROCUREMENT OF ON-CALL SERVICES, APPROVAL AND MANUAL SIGNATURE REQUIREMENTS, AND FEES LOCATED IN THE CITYWIDE FEE SCHEDULE.

WHEREAS, Chapter 6 of Title 2 of the Ontario Municipal Code establishes a centralized purchasing system to control the efficient procurement of goods, services, and public projects required by the City of Ontario ("City"); and

WHEREAS, Chapter 6 of Title 2 of the Ontario Municipal Code currently does not contain standards relating to the provision of on-call agreements; and

WHEREAS, on-call agreements would allow the City to establish master agreements with vendors in order to obtain professional, non-professional and maintenance services agreements on an as-needed basis, greatly streamlining City response time to service needs; and

WHEREAS, the City desires to amend a portion of Chapter 6 of Title 2 of the Ontario Municipal Code in order to provide procedures for the establishment of on-call agreements; and

WHEREAS, Section 3-1.217 of Article 2 of Chapter 1 of Title 3 of the Ontario Municipal Code outlines the business license tax for filmmaking businesses within the City; and

WHEREAS, the filmmaking within City boundaries is also subject to a permitting process and payment of an accompanying Film Permit Fee, as outlined on the Citywide Fee Schedule; and

WHEREAS, Section 3-1.217 of Article 2 of Chapter 1 of Title 3 of the Ontario Municipal Code currently does not contain any references to the City Film Permit process and Film Permit Fee; and

WHEREAS, the City desires to amend Section 3-1.217 of Article 2 of Chapter 1 of Title 3 of the Ontario Municipal Code in order to reference the City Film Permit process and accompanying Film Permit Fee as provided by the Citywide Fee Schedule; and

WHEREAS, Section 3-2.05 of Chapter 3 of Title 2 of the Ontario Municipal Code provides procedures for the payment of purchases, supplies, or services; and

WHEREAS, Section 3-2.05 of Chapter 3 of Title 2 of the Ontario Municipal Code contains a requirement that issued checks for payment of approved invoices be manually signed by the Mayor and appropriate City officer; and

WHEREAS, the City is increasingly paying approved invoices via electronic transfer; and

WHEREAS, Section 3-2.05 of Chapter 3 of Title 2 of the Ontario Municipal Code also contains provisions requiring certain audits and approvals to be carried out by the Executive Director of Finance and City Manager; and

WHEREAS, in the interest of streamlining the approval process, the City desires to amend Section 3-2.05 of Chapter 3 of Title 2 of the Ontario Municipal Code in order to: (1) remove the manual signature requirement for issuing payment for approved invoices; and (2) allow the Executive Director of Finance and City Manager to designate an authorized agent to make certain approvals; and

WHEREAS, certain fees charged for City services are outlined in the Citywide Fee Schedule, adopted as part of the City's annual budget; and

WHEREAS, certain fees located within the Citywide Fee Schedule are also listed in the text of their respective Municipal Code sections; and

WHEREAS, Section 1-2.08 of Chapter 2 of Title 1 and Section 3-1.108 of Article 1 of Chapter 1 of Title 3 of the Ontario outline the fees charged for declined credit cards and checks issued with insufficient funds; and

WHEREAS, these fees have been subsequently updated by the Citywide Fee Schedule, but this update is not reflected in the particular Municipal Code sections; and

WHEREAS, in order to avoid confusion regarding the amounts charged for certain fees, the City also desires to amend these portions of the Municipal Code in order to reference the Citywide Fee Schedule.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF ONTARIO DOES ORDAIN AS FOLLOWS:

SECTION 1. The recitals above are true and correct and are hereby incorporated herein by this reference.

SECTION 2. Section 1-2.08 entitled "Charges for checks and credit cards unpaid" of Chapter 2 of Title 1 of the Ontario Municipal Code is hereby amended to read, as follows:

"Sec. 1-2.08. Charges for checks and credit cards unpaid.

(a) Any check presented as payment that is returned unpaid by any financial institution is subject to a service fee in the amount set forth in the current Citywide Fee Schedule.

(b) Any credit card payment that is stopped by the card user is subject to a services fee in the amount set forth in the current Citywide Fee Schedule."

SECTION 3. Section 2-6.14 entitled “Services” of Chapter 6 of Title 2 of the Ontario Municipal Code is hereby amended to read, as follows:

“Sec. 2-6.14. Services.

Professional, non-professional and maintenance service contracts may be let by any formal, informal or alternative procedure, as established by City Council resolution, or in the absence of any such City Council resolution as established by administrative rule or regulation. Award may be predicated on a best value selection.

Unless prohibited by law, the City may establish, consistent with the procurement requirements of this chapter and any supplemental regulations, master agreements with vendor’s providing professional, non-professional and maintenance services that allow the City to issue task or job orders under the master agreements without being subject to further procurement requirements, but prices should be obtained in a manner to ensure best value to the City.”

SECTION 4. Section 3-1.108 entitled “Payment of business license taxes” of Article 1 of Chapter 1 of Title 3 the Ontario Municipal Code is hereby amended to read, as follows:

“Sec. 3-1.108. Payment of business license taxes.

(a) All business license taxes shall be paid in advance in legal money of the United States, at the office of the License Official.

(b) A charge in an amount specified in the Citywide Fee Schedule currently in effect at the time of the violation shall be assessed for any check returned for lack of sufficient funds. Penalties shall also be assessed pursuant to § 3-1.117 of this chapter, unless a new check clears prior to the delinquent date.”

SECTION 5. Section 3-1.217 entitled “Film making: Business license tax” of Article 2 of Chapter 1 of Title 3 of the Ontario Municipal Code is hereby amended to read, as follows:

“Sec. 3-1.217. Film making: Business license tax

(a) Every person who for the purpose of producing a motion picture film or a videotape intended for public viewing either in a motion picture theater or on television, and who films or videotapes any interior or exterior scene in the City, shall pay a business license tax to the City consisting of a flat tax of Two Hundred Dollars (\$200.00) for videotaping or filming activities occurring in the City.

(b) Every person who films or videotapes any interior or exterior scene in the City shall also first procure a City Film Permit and pay the applicable Film Permit Fee prior to the commencement of filming. The Film Permit Fee shall be in the amount specified in the Citywide Fee Schedule currently in effect at the time the Film Permit application is submitted.”

SECTION 6. Section 3-2.05 entitled “Purchases, supplies, or services” of Chapter 2 of Title 3 of the Ontario Municipal Code is hereby amended to read as follows:

“Sec. 3-2.05. Purchases, supplies, or services.

(a) All demands, invoices, or claims for purchases, supplies, or services included within budgetary appropriations shall be presented in writing to the Executive Director of Finance. All such demands, invoices, or claims shall be fully itemized and verified as just and correct by the claimant or his/her authorized agent.

(b) Each demand shall bear the number of the purchase order issued for the materials or services rendered.

(c) Such demands, invoices, or claims shall be audited by the Executive Director of Finance or his/her authorized agent, who shall prepare a register of audited demands.

(d) Such demands, invoices, or claims shall be approved by the City Manager, or his/her authorized agent.”

SECTION 7. If any section, subsection, subdivision, sentence, clause, or phrase in this Ordinance or any part thereof is for any reason held to be unconstitutional, invalid or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remaining portions of this ordinance or any part thereof. The City Council hereby declares that it would have adopted each section irrespective of the fact that any one or more subsections, subdivisions, sentences, clauses, or phrases be declared unconstitutional, invalid or ineffective.

SECTION 8. This Ordinance shall become effective on July 1, 2022.

SECTION 9. CEQA. The City Council finds that adoption of this Ordinance is exempt from the California Environmental Quality Act (“CEQA”) pursuant to Section 15358 (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly. Moreover, the City Council finds that this Ordinance is also exempt under CEQA pursuant to Guidelines Section 15061(b)(3) (there exists no possibility that the activity will have a significant adverse effect on the environment).

SECTION 10. The Mayor shall sign this Ordinance and the City Clerk shall certify as to the adoption and shall cause a summary thereof to be published at least once, in a newspaper of general circulation in the City of Ontario, California within fifteen (15) days of the adoption. The City Clerk shall post a certified copy of this Ordinance, including the vote for and against the same, in the Office of the City Clerk, in accordance with Government Code Section 36933.

PASSED, APPROVED, AND ADOPTED this ____ day of _____ 2022.

PAUL S. LEON, MAYOR

ATTEST:

SHEILA MAUTZ, CITY CLERK

APPROVED AS TO FORM:

BEST BEST & KRIEGER LLP
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, SHEILA MAUTZ, City Clerk of the City of Ontario, DO HEREBY CERTIFY that foregoing Ordinance No. ____ was duly introduced at a special meeting of the City Council of the City of Ontario held May 26, 2022 and adopted at the regular meeting held _____, 2022 by the following roll call vote, to wit:

AYES: MAYOR/COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

SHEILA MAUTZ, CITY CLERK

(SEAL)

I hereby certify that the foregoing is the original of Ordinance No. ____ duly passed and adopted by the Ontario City Council at their regular meeting held _____, 2022 and that Summaries of the Ordinance were published on _____ and _____, 2022, in the Inland Valley Daily Bulletin newspaper.

SHEILA MAUTZ, CITY CLERK

(SEAL)

CITY OF ONTARIO

Agenda Report
May 26, 2022

SECTION: ADMINISTRATIVE REPORTS/DISCUSSION/ACTION

Department: Engineering
Prepared By: Tricia Espinoza
Staff Member Presenting:
Scott Murphy, Executive Director Community
Development
Approved By: 

Submitted To: Council/OHA
Approved: _____
Continued To: _____
Denied: _____
Item No: 3

SUBJECT: A RESOLUTION APPROVING THE FY 2022-23 THROUGH FY 2026-27 MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT EXPENDITURE PLAN AND EXPENDITURE STRATEGY

RECOMMENDATION: That the City Council adopt a Resolution approving the FY 2022-23 through FY 2026-27 Measure I Five-Year Capital Improvement Expenditure Plan and Expenditure Strategy.

THE FOLLOWING COUNCIL GOALS ARE BEING ACHIEVED:

Pursue City's Goals and Objectives by Working with Other Governmental Agencies

Focus Resources in Ontario's Commercial and Residential Neighborhoods

Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

FISCAL IMPACT: Projects identified in this Measure I Five-Year Capital Improvement Expenditure Plan are consistent with the City's Five-Year Capital Improvement Program being considered for adoption as a component of the FY 2022-23 Proposed City Budget. Accordingly, appropriations for anticipated FY 2022-23 project expenditures are included in the Citywide proposed annual budget being considered for adoption. Future years' appropriations will be included in the respective future budgets to be considered and approved by the City Council. This action is necessary for the City to be eligible to receive Measure I Local Pass-through funding.

BACKGROUND & ANALYSIS: In November 2004, the voters of San Bernardino County approved a thirty-year extension (2010-2040) to Measure I, a ballot measure providing for a one-half cent sales tax increase to provide funding for county-wide transportation infrastructure improvement projects and traffic management programs. The local pass-through funds are distributed on a per capita basis. In order to receive and expend the local funds, each jurisdiction is required to adopt, by resolution, a five-year capital improvement expenditure plan and expenditure strategy on an annual basis. The planned projects must be consistent with the City's Master Plan of Streets. This year's updated plan will provide expenditure guidance through June 30, 2027. The projects in the Five-Year Plan for FY 2022-23 through FY 2026-27 (attached as Exhibit A of the resolution) are consistent with the transportation-related projects proposed in the City's Capital Improvement Program that has been submitted for City Council approval under a separate agenda report. The FY

2022-23 cost estimate is limited to anticipated budget revenues plus available fund balance for the current year. The FY 2023-24 through FY 2026-27 cost estimates are provided for planning purposes only.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING THE MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT PLAN FY 2022-23 THROUGH FY 2026-27.

WHEREAS, San Bernardino County voters approved passage of Measure I in November 2004, authorizing San Bernardino County Transportation Authority to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvements and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 04-1 of the Authority; and

WHEREAS, the Strategic Plan requires each local jurisdiction applying for revenue from the Local Streets Program to annually adopt and update a Five-Year Capital Improvement Plan; and

WHEREAS, California Public Utilities Code 190300 and Ordinance No. 04-1 require each local jurisdiction to maintain General Fund expenditures for transportation-related construction and maintenance activities at the required Maintenance of Effort base year level in each fiscal year of the adopted Five-Year Capital Improvement Plan, which for the City of Ontario is \$4,669,596 in Fiscal Year 2022-23; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Ontario, California, that the Measure I Five-Year Capital Improvement Plan, for Fiscal Years 2022-23 through 2026-27, attached to this resolution as Exhibit A, is hereby adopted.

BE IT FURTHER RESOLVED that the City's Expenditure Strategy, attached as Exhibit B, is hereby adopted in conformance with the Measure I program.

The City Clerk of the City of Ontario shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED at a special meeting held on this 26th day of May 2022.

PAUL S. LEON, MAYOR

ATTEST:

SHEILA MAUTZ, CITY CLERK

APPROVED AS TO LEGAL FORM:

BEST, BEST & KREIGER LLP
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, SHEILA MAUTZ, City Clerk of the City of Ontario, DO HEREBY CERTIFY that foregoing Resolution No. 2022- was duly passed and adopted by the City Council of the City of Ontario at their special meeting held May 26, 2022 by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

SHEILA MAUTZ, CITY CLERK

(SEAL)

The foregoing is the original of Resolution No. 2022- duly passed and adopted by the Ontario City Council at their special meeting held May 26, 2022.

SHEILA MAUTZ, CITY CLERK

(SEAL)

Resolution Number:	2022-
Resolution Approval Date:	26-May-22
Contact Person/Title:	Tricia Espinoza, Assistant City Eng.
Phone:	(909) 395-2188
Email:	tespinoza@ontarioca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

Ontario

6/30/22 Carryover Balance										\$2,321,309.00	
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2022/23 Est. Revenue	FY2023/24 Est. Revenue	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	Total Est. Rev.
						\$4,669,596	\$4,699,762	\$4,699,887	\$4,739,406	\$4,783,060	\$23,591,710
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Barrington Avenue Pavement Rehabilitation (Fourth St. to Gibraltar St.)	No	No	0.0%	0.0%	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Benson Avenue Pavement Rehabilitation (Holt Blvd. to I-10)	No	No	0.0%	0.0%	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Campus Avenue Pavement Rehabilitation (Francis St. to Belmont St.)	No	No	0.0%	0.0%	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Campus Avenue and Philadelphia Street Drainage and Street Improvements	No	No	0.0%	0.0%	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Concours Street Pavement Rehabilitation (Wineville Ave. to Barrington Ave.)	No	No	0.0%	0.0%	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Etiwanda Avenue Pavement Rehabilitation (Jurupa St. to Santa Ana St.)	No	No	0.0%	0.0%	\$475,000	\$475,000	\$0	\$0	\$0	\$0	\$475,000
G Street Pavement Rehabilitation (Benson Ave. to Mountain Ave.)	No	No	0.0%	0.0%	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Grove Avenue Pavement Rehabilitation (500' N & S of SR-60)	No	No	0.0%	0.0%	\$315,000	\$315,000	\$0	\$0	\$0	\$0	\$315,000
FY 2022/2023 Slurry Seal Program	No	No	0.0%	0.0%	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$650,000
FY 2022/2023 Traffic Counts	No	No	0.0%	0.0%	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Chino Avenue Pavement Rehabilitation (south side - Euclid Ave. to Campus Ave.)	No	No	0.0%	0.0%	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Chino Avenue Pavement Rehabilitation (Ontario Ave. to Cucamonga Creek Channel)	No	No	0.0%	0.0%	\$70,000	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Edison Avenue Pavement Rehabilitation (Walker Ave. to Archibald Ave.)	No	No	0.0%	0.0%	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Fourth Street Pavement Rehabilitation (Vineyard Ave. to El Dorado Ave.)	No	No	0.0%	0.0%	\$675,000	\$0	\$675,000	\$0	\$0	\$0	\$675,000
G Street Pavement Rehabilitation (Allyn Ave. to Grove Ave.)	No	No	0.0%	0.0%	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Grove Avenue Pavement Rehabilitation (Chino Ave. to Riverside Dr.)	No	No	0.0%	0.0%	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Philadelphia Street Pavement Rehabilitation (Wineville Ave to Etiwanda Ave.)	No	No	0.0%	0.0%	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2023/2024 Slurry Seal Program	No	No	0.0%	0.0%	\$650,000	\$0	\$650,000	\$0	\$0	\$0	\$650,000
FY 2023/2024 Traffic Counts	No	No	0.0%	0.0%	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Baker Avenue Pavement Rehabilitation (Fourth St. to Sixth St.)	No	No	0.0%	0.0%	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Fourth Street Pavement Rehabilitation (Benson Ave. to Mountain Ave.)	No	No	0.0%	0.0%	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Fifth Street Pavement Rehabilitation (El Dorado Ave. to Baker Ave.)	No	No	0.0%	0.0%	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Hellman Avenue Pavement Rehabilitation (Mission Blvd. to Francis St.)	No	No	0.0%	0.0%	\$350,000	\$0	\$0	\$350,000	\$0	\$0	\$350,000
Philadelphia Street Pavement Rehabilitation (Haven Ave. to Mission Blvd.)	No	No	0.0%	0.0%	\$615,000	\$0	\$0	\$615,000	\$0	\$0	\$615,000
Proforma Avenue Pavement Rehabilitation (Mission Blvd. to Francis St.)	No	No	0.0%	0.0%	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$300,000
San Antonio Avenue Pavement Rehabilitation (Sixth St. to Holt Blvd.)	No	No	0.0%	0.0%	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$700,000
FY 2024/2025 Slurry Seal Program	No	No	0.0%	0.0%	\$650,000	\$0	\$0	\$650,000	\$0	\$0	\$650,000
FY 2024/2025 Traffic Counts	No	No	0.0%	0.0%	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Francis Street Pavement Rehabilitation (Milliken Ave. to Rochester Ave.)	No	No	0.0%	0.0%	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Francis Street Pavement Rehabilitation (Benson Ave. to Mountain Ave.)	No	No	0.0%	0.0%	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$500,000

Page 1 of 2

Resolution Number:	2022-
Resolution Approval Date:	26-May-22
Contact Person/Title:	Tricia Espinoza, Assistant City Eng.
Phone:	(909) 395-2188
Email:	tespinoza@ontarioca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

Ontario

Philadelphia Street Pavement Rehabilitation (Benson Ave. to Mountain Ave.)	No	No	0.0%	0.0%	\$540,000	\$0	\$0	\$0	\$540,000	\$0	\$540,000
Vineyard Avenue Pavement Rehabilitation (I-10 to Holt Blvd.)	No	No	0.0%	0.0%	\$450,000	\$0	\$0	\$0	\$450,000	\$0	\$450,000
Wineville Avenue Pavement Rehabilitation (Francis St. to Philadelphia St.)	No	No	0.0%	0.0%	\$325,000	\$0	\$0	\$0	\$325,000	\$0	\$325,000
FY 2025/2026 Slurry Seal Program	No	No	0.0%	0.0%	\$650,000	\$0	\$0	\$0	\$650,000	\$0	\$650,000
FY 2025/2026 Traffic Counts	No	No	0.0%	0.0%	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Fourth Street Pavement Rehabilitation (Etiwanda Ave. to Wineville Ave.)	No	No	0.0%	0.0%	\$550,000	\$0	\$0	\$0	\$0	\$550,000	\$550,000
Grove Avenue Pavement Rehabilitation (Mission Blvd. to Holt Blvd.)	No	No	0.0%	0.0%	\$725,000	\$0	\$0	\$0	\$0	\$725,000	\$725,000
Riverside Drive Pavement Rehabilitation (Fern Ave. to Bon View Ave.)	No	No	0.0%	0.0%	\$800,000	\$0	\$0	\$0	\$0	\$800,000	\$800,000.00
Vineyard Avenue Pavement Rehabilitation (Mission Blvd. to Philadelphia St.)	No	No	0.0%	0.0%	\$875,000	\$0	\$0	\$0	\$0	\$875,000	\$875,000.00
FY 2026/2027 Slurry Seal Program	No	No	0.0%	0.0%	\$650,000	\$0	\$0	\$0	\$0	\$650,000	\$650,000.00
FY 2026/2027 Traffic Counts	No	No	0.0%	0.0%	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$10,000.00
Projects Total:						\$4,250,000	\$3,105,000	\$4,025,000	\$2,975,000	\$3,610,000	\$17,965,000

Total Programming is currently69%
(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:\$17,965,000

EXHIBIT B

CITY OF ONTARIO

FY 2022/23 THROUGH FY 2026/27 MEASURE I PLAN

EXPENDITURE STRATEGY

The City of Ontario's Expenditure Strategy is to upgrade the City's roadway system by programming the annual Measure I revenue towards improvements ranging from maintenance work, overlay work, and major street reconstruction. Projects chosen will be selected from current pavement management studies, areas of traffic flow issues, and the Five-Year Capital Improvement Plan. Projects may include safety related items such as upgrading traffic signals, updating striping, and ADA ramps as needed. Roadways to be improved can range from residential to arterial. Funding is to be used in an effective and responsible manner to ensure the best benefit to the residents of the City of Ontario.

CITY OF ONTARIO

Agenda Report
May 26, 2022

SECTION: ADMINISTRATIVE REPORTS/DISCUSSION/ACTION

Department: Financial Services
Prepared By: Doreen Nunes
Staff Member Presenting:
Armen Harkalyan, Executive Director of Finance
Approved By: 

Submitted To: Council/OHA
Approved: _____
Continued To: _____
Denied: _____
Item No: 4

SUBJECT: FISCAL YEAR 2021-22 YEAR-END BUDGET UPDATE REPORT AND REVIEW AND ADOPTION OF THE CITY'S FISCAL YEAR 2022-23 BUDGET AND APPROVAL OF BUDGET-RELATED ACTIONS

RECOMMENDATION:

- A. That the City Council approve the budget adjustments and recommendations as listed in the Fiscal Year 2021-22 Year-End Budget Update Report;
- B. That the City Council and Housing Authority Board adopt Resolutions establishing the appropriations limit of the City of Ontario for Fiscal Year 2022-23 and approve the operating budgets, including the capital improvement program, of the City of Ontario and Ontario Housing Authority for Fiscal year 2022-23;
- C. That the City Council approve the annual budget of the Ontario Convention Center for Fiscal Year 2022-23;
- D. Approve the updated Travel and Expense Reimbursement Policy; and
- E. Approve the Salary Grade Report for FY 2022-23.

THE FOLLOWING COUNCIL GOALS ARE BEING ACHIEVED:

Operate in a Businesslike Manner

FISCAL IMPACT: The recommended actions will affect various fund budgets as outlined in the Fiscal Year 2021-22 Year-End Budget Update Report (Exhibit A) and the Fiscal Year 2022-23 Proposed Budget document.

The Proposed Operating Budget for Fiscal Year 2022-23 is \$659.7 million for the City of Ontario. This amount includes \$301.9 million in the General Fund and \$357.8 million in the other fund types that includes Special Revenues, Capital Projects, Enterprise, and Internal Services. The Fiscal Year 2022-23 Proposed Operating Budget for the Ontario Housing Authority is \$1.9 million. The total overall proposed budget, including the Ontario Housing Authority budget for Fiscal Year 2022-23 is \$661.6 million. In addition, the Fiscal Year 2022-23 Proposed Operating Budget includes a total count of 1,274 authorized full-time equivalent (FTE) positions.

BACKGROUND & ANALYSIS: The Fiscal Year 2021-22 Year-End Budget Update Report and the Fiscal Year 2022-23 Proposed Operating Budget reflects the Financial Services Agency's continued efforts to provide timely, accurate, and understandable financial information to assist the City Council with decision making and achieving City core goals. All funds have been reviewed in preparing this report. The emphasis is on the General Fund which funds the majority of government services including public safety, recreation, library, museum, parks, building, and planning.

The primary purposes of this report are to:

- Revise the City's Fiscal Year 2021-22 budget to reflect the City Council's actions taken since the First Quarter Budget Update Report;
- Recommend personnel and organizational changes to enhance program operations and efficiency;
- Recommend financial and budget adjustments that are consistent with City Council goals and Agency Strategic Objectives;
- Recommend approval of the Fiscal Year 2022-23 Proposed Operating Budget for the City, the Ontario Housing Authority, and the Ontario Convention Center;
- Recommend approval of the updated Travel and Expense Reimbursement Policy; and
- Recommend approval of the attached Salary Grade Report.

Fiscal Year 2021-22 Year-End Budget Update Recommendations

Recommendations in the year-end report are routine in nature and mainly comprised of previously approved City Council actions, adjustments in the revenue budget to reflect estimates based on current trends, and additional appropriations for new or ongoing programs/projects. For the General Fund, these actions will bring the General Fund estimated available ending fund balance to \$58.7 million, bringing the General Fund stabilization reserve level to 23.4 percent, in compliance with the 15 percent recommended update to the City's budget policy guidelines for the General Fund Stabilization Reserve level. City Council adopted the Fiscal Year 2021-22 budget with the reduction in the General Fund Balance Stabilization Reserve from 18 percent to 15 percent as part of the Balancing Strategies, with direction to strive toward a 20 percent reserve level. Staff recommends keeping the General Fund Stabilization Reserve at the current estimated level to ensure an operationally balanced budget in the upcoming fiscal years while the City is going through a stabilization period. The General Fund Stabilization Reserve is intended to be used for specific and defined emergency events, such as an earthquake or a pandemic, and to address immediate needs in resources without impacting City services.

General Fund Highlights

- \$11.2 million increase in Sales Tax Revenue (offset by an additional \$2.2 million for related sales tax reimbursement agreements)
- \$7.4 million one-time Premium Payment (\$10.0 million Citywide) to City Staff in recognition of the diligent work performed during the COVID-19 pandemic (funding provided by the American Rescue Plan Act/ARPA)
- \$6.2 million increase in Property Tax revenue

- \$5.2 million increase in Transient Occupancy Tax (TOT) revenue
- \$4.9 million increase in Charges for Services Revenue (primarily development related)
- \$4.5 million additional funding toward the Economic Uncertainties Reserve, bringing the total reserve to \$19.5 million
- \$4.4 million increase in Internal Services allocations (Facilities Maintenance and Information Technology)
- \$1.0 million additional transfer to the Public Safety Equipment Reserve to fund future police helicopter purchases, bringing the total reserve to \$3.3 million

Other Funds (Non-General Fund) Highlights

- \$6.6 million additional funding to the Information Technology Fund provided through increased Internal Services allocations Citywide
- \$5.7 million additional appropriations for the Transformative Climate Community/TCC Grant (off-set by funding from the TCC grant)
- \$5.0 million funding for Emporia multi-family housing phase II (Permanent Local Housing Allocation/PLHA grant funding of \$1.9 million and Affordability In Lieu development fees funding of \$3.1 million)
- \$4.9 million additional funding toward the new Fire Station No. 11, which will be located in Ontario Ranch
- \$4.4 million increase in Charges for Services revenue for the Water Fund
- \$2.6 million one-time Premium Payment (\$10.0 million Citywide) to City staff in recognition of the diligent work performed during the COVID-19 pandemic (funding provided by the American Rescue Plan Act/ARPA)
- \$2.0 million additional funding to the General Liability Fund (off-set by additional appropriations)
- \$2.0 million additional funding to the Facilities Maintenance Fund provided through increased Internal Services allocations Citywide

Year-end budget update also represents recommendations for personnel and organizational changes necessary to enhance program operations and efficiencies. Among these changes include the realignment of full-time positions from Management Services Agency to the Community Life & Culture Agency and from the Community Development Agency to the Management Services Agency. In addition, there are organizational changes for the Community Development Agency, which result in a net zero impact to the number of positions. The recommendations for these personnel and organizational changes are presented in the "Exhibit A" attachment under Recommended Personnel Changes section, on page 10 of the Fiscal Year 2021-22 Year-End Budget Update Report.

Fiscal Year 2022-23 Proposed Operating Budget Recommendations General Fund

The Fiscal Year 2022-23 Proposed Operating Budget continues to focus on City Council's Strategic Goals and impacts from the Coronavirus (COVID-19) pandemic. The operationally balanced budget addresses the shortfalls in Fiscal Year 2021-22 and Fiscal Year 2022-23 utilizing responsibly the \$45.6 million one-time funding from the American Rescue Plan Act (ARPA), of which \$22.8 million was allocated for FY 2020-21, \$3.4 million for Fiscal Year 2021-22, \$9.5 million for FY 2022-23, and the remaining \$9.9 million to be used in the following fiscal year through December 2024.

The City's Proposed Fiscal Year 2022-23 General Fund Revenues are projected at \$299.2 million (including Transfers-in). This is an increase of \$22.9 million or 8.3 percent compared to Fiscal Year 2021-22 Adopted Budget. The City's Proposed Fiscal Year 2022-23 General Fund Expenditures (including Transfers-out) are \$301.9 million, which is an increase of approximately \$30.0 million or 11.0 percent compared to Fiscal Year 2021-22 Adopted Budget.

The City's projected General Fund ending Fund Balance at June 30, 2023 is \$55.9 million and set General Fund appropriations at the 18.5 percent reserve level, in compliance with the 15 percent recommended update to the City's budget policy guideline for General Fund Reserve levels.

Special Revenue Funds

The Proposed Fiscal Year 2022-23 Special Revenue Funds Budget includes estimated revenues of \$61.0 million. This is an increase of \$18 million or 42.2 percent compared to the Fiscal Year 2021-22 Adopted Budget. The Proposed Special Revenue Funds Expenditure Budget for Fiscal Year 2022-23 is \$43.1 million; a decrease of 1.2 million or 2.7 percent from the Fiscal Year 2021-22 Adopted Budget primarily due to the reclassification of the Fiber/Broadband Fund from an Enterprise Fund to a Special Revenue Fund type, and the establishment of a new Fire Mutual Aid Fund to assist in tracking the costs the City incurs, as well as the reimbursable revenue the City collects, in providing assistance to other fires outside of the City's jurisdiction (these costs and related revenues were previously in the General Fund).

Capital Project Funds

The Proposed Capital Project Funds Revenue for the Fiscal Year 2022-23 is \$83.7 million. This is \$7.1 million, or 9.3 percent increase compared to Fiscal Year 2021-22 Adopted Budget, which primarily consists of Development Impact Fees (DIF) that are paid by developers, and which must be expended for projects identified in the City's Master Facilities Plan. Included also in the Capital Project revenue is the Affordability in-lieu fees of approximately \$5.7 million paid by developers as part of the City's commitment to constructing affordable housing. The Proposed Capital Project Funds Expenditure Budget for Fiscal Year 2022-23 is \$19.8 million which is \$46.6 million, or 70.1 percent decrease compared to Fiscal Year 2021-22 Adopted Budget. The significant decrease to expenditures is mainly attributable to the Fire Relocation/City Hall Annex expansion project of \$51.5 million was presented in the Fiscal Year 2021-22 Adopted Budget and will be included as a carryforward budget item in the Fiscal Year 2022-23 First Quarter Budget Update.

Enterprise Funds

The Proposed Enterprise Funds Revenue Budget for Fiscal Year 2022-23 is \$161.4 million, mainly comprised of charges for water, sewer, and integrated waste services. This is an increase of \$10.6 million or 7.0 percent compared to the Fiscal Year 2021-22 Adopted Budget. Fiscal Year 2022-23 Proposed Expenditure Budget for Enterprise Funds is \$183.8 million, which includes the costs for the administration and operations of the enterprise services and capital funding for water and sewer projects. This is a slight increase of \$4.2 million or 2.4 percent compared to Fiscal Year 2021-22 Adopted Budget.

Internal Service Funds

Services and goods provided by one department to other departments, on a cost-reimbursement basis, is accounted for in the internal service funds. These goods and services include Equipment Services, Unemployment/Disability, Information Technology, Workers' Compensation, General Liability, Facilities & Parks Maintenance, Pension Benefits, and Other Post-Employment Benefits. The Proposed Internal Service Funds Revenue Budget for Fiscal Year 2022-23 is \$95.8 million, which is an increase of \$14.2 million or 17.5 percent compared to the Fiscal Year 2021-22 Adopted Budget. The Proposed Fiscal Year 2022-23 Expenditure Budget for all Internal Services funds is \$110.9 million, which is an increase of \$22.7 million or 25.7 percent compared to Fiscal Year 2021-22 Adopted Budget. This increase is mainly attributable to the City's goal of becoming strategically balanced rather than operational balanced, and fully funding the City's internal service funds. In prior budget years the internal service funds were not being fully funded and, as a result, are now severely underfunded.

Other Budget-Related Actions

State law mandates that certain City appropriations be subject to an annual spending limit (GANN Limit). The City's appropriation limit was first established in 1978 and has been adjusted annually by certain growth factors, such as the consumer price index, California per capita income, and population change in the City or County. Based on these factors, the City's appropriation limit for Fiscal Year 2022-23 is \$355,734,102 and fall within the State guidelines.

Included with the proposed operating budget for approval is the City's Travel and Expense Reimbursement Policy. This is an update to the existing policy that was approved by City Council on June 27, 2006. Included in this new policy are updates to streamline operations, clarify ambiguities, bring compliance with the new financial system that will go live on July 1, 2022, and include items that relate to today's technology, such as including a mileage reimbursement for the use of personal electric vehicles on City business and lodging for travel on City business cannot be with short-term rentals (i.e., Airbnb). This updated Travel and Expense Reimbursement Policy will be effective July 1, 2022, and is in compliance with Government Code sections 53232.2 and 53232.3.

Additionally, as an attachment to this report is the Salary Grade Table effective July 1, 2022, and the Agencies' Strategic Objectives (ASOs). ASOs are high priority strategic objectives that communicate our Agencies' commitment to the City's mission, vision and values and are a means to achieve the overarching goals set forth by City Council. ASOs are outcome driven, thus ASO attainment ultimately improves and enhances City services, processes, programs and facilities.

Pursuant to the Management Agreement, SMG's annual operating budget of the Ontario Convention Center is subject to approval by the City Council and is proposed for Fiscal Year 2022-23 at \$8,011,323. The annual funding support for Fiscal Year 2022-23 is projected at \$1,579,032.

The approval of the budget Resolutions will provide the policy direction from the Mayor and Council for the City of Ontario, and the Executive Board for the Ontario Housing Authority to commit

resources necessary to provide services within the City. The Proposed Operating Budget for Fiscal Year 2022-23 is operationally balanced and does not commit to spending more than a conservative estimate of resources. It reflects the City Council's continued commitment to foster steady, managed growth and to provide the highest level of service to the community within the City's fiscal constraints. Although there are a lot of unknowns about the rate of the nation's economic recovery, there is no doubt Ontario will recover from this challenging period. The City will be sharper, stronger and more resilient for it.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ESTABLISHING AN APPROPRIATIONS LIMIT FOR THE CITY OF ONTARIO FOR FISCAL YEAR 2022-23.

WHEREAS, Section 1.5 of Article XIII B of the Constitution of the State of California imposes upon units of State and Local Government the obligation to limit each fiscal year's appropriations of the proceeds of taxes to the amount of such appropriations in Fiscal Year 1986-87 as adjusted for changes in cost of living and population; and

WHEREAS, Section 7910 of the Government Code of the State of California directs the governing body of each local jurisdiction to establish its appropriation limit by resolution each year; and

WHEREAS, said section of the Government Code allows the governing body to choose between various factors to be used in the calculation of said appropriation limit; and

WHEREAS, the Executive Director of Finance of the City of Ontario has determined the City's appropriations limit for Fiscal Year 2022-23 in accordance with the said provisions of the Constitution and laws of the State of California and the documentation used in said determination has been available to the public since June 18, 2021, in the office of the Executive Director of Finance.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Ontario, as follows: (1) calculation of said limit for the City shall be determined by using the California Per Capita Income and the population growth of the County of San Bernardino, both as determined by the California Department of Finance; and (2) based upon the factors, the appropriations limit of the City of Ontario for the Fiscal Year 2022-23 is hereby found and determined to be \$355,734,102.

The City Clerk of the City of Ontario shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 26th day of May 2022.

PAUL S. LEON, MAYOR

ATTEST:

SHEILA MAUTZ, CITY CLERK

APPROVED AS TO LEGAL FORM:

BEST, BEST & KREIGER, LLP
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, SHEILA MAUTZ, City Clerk of the City of Ontario, DO HEREBY CERTIFY that foregoing Resolution No. 2022-_____ was duly passed and adopted by the City Council of the City of Ontario at a special meeting held May 26, 2022 by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

SHEILA MAUTZ, CITY CLERK

(SEAL)

The foregoing is the original of Resolution No. 2022-_____ duly passed and adopted by the Ontario City Council at a special meeting held May 26, 2022.

SHEILA MAUTZ, CITY CLERK

(SEAL)

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO,
CALIFORNIA, ADOPTING THE OPERATING BUDGET OF SAID CITY
FOR THE FISCAL YEAR 2022-23.

WHEREAS, the General Fund group is comprised of the General Fund and General Fund Trust; and

WHEREAS, the Special Revenue Funds group is comprised of the following funds: Quiet Home Program, Gas Tax, Measure I, Measure I Valley Major Project, Cable Access Fund, Park Impact/Quimby, Community Development Block Grant, HOME Grants, Asset Seizure, Road Maintenance & Rehabilitation Account (SB 1), Assessment District Administration, Mobile Source Air, General Fund Grants, Parkway Maintenance, Treasury Asset Seizure, Fiber/Broadband, Storm Drain District, State Asset Seizure, Old Model Colony Community Facilities District No. 21-Parkside Services, New Model Colony Community Facilities District No. 31-Carriage House Amberly Lane Services, New Model Colony Community Facilities District No. 23-Park Place Services, New Model Colony Community Facilities District No. 27-New Haven Services, Permanent Local Housing Allocation, New Model Colony Community Facilities District No. 28-New Haven Facilities Area A, Old Model Colony Community Facilities District No. 20-Walmart Services, Street Light Maintenance, Old Model Colony Community Facilities District No. 10-Airport Tower Services, New Model Colony Community Facilities District No. 9-Edenglen Services, Storm Drain Maintenance, New Model Colony Community Facilities District No. 37-Park and Turner North East Services, Historic Preservation, New Model Colony Public Services, New Model Colony Community Facilities District No. 19-Countryside Services, Fire Mutual Aid, New Model Colony Community Facilities District No. 32-Archibald and Schaefer Services, New Model Colony Community Facilities District No. 44-Esperanza Services, New Model Colony Community Facilities District No. 45-North Park and Countryside Services, New Model Colony Community Facilities District #47-Colony Commerce Center West 1 Services, New Model Colony Community Facilities District No. 48-Tevelde Services, New Model Colony Community Facilities District No. 49-Avenue 176 Services, New Model Colony Community Facilities District No. 50-West Ontario Logistics Center Services, New Model Colony Community Facilities District No. 51-Ontario Ranch Logistics Center Services, New Model Colony Community Facilities District No. 55-Parklane Services, New Model Colony Community Facilities District No. 57-Neuhouse Services, New Model Colony Community Facilities District No. 58-Colony Commerce Center East Services, New Model Colony Community Facilities District No. 61-Merrill Center Services; and

WHEREAS, the Capital Project Funds group is comprised of the following funds: Ground Access, Capital Projects, Law Enforcement Impact, Integrated Waste Impact, General Facility Impact, Library Impact, Public Meeting Impact, Aquatic Impact, Species Habitat Impact, Affordability In-Lieu, Old Model Colony-Regional Streets, Old Model Colony-Local Adjacent Streets, Old Model Colony-Regional Storm Drains, Old Model Colony-Local Adjacent Storm Drains, Old Model Colony-Regional Water, Old Model Colony-Local Adjacent Water, Old Model Colony-Regional Sewer, Old Model Colony-

Local Adjacent Sewer, Old Model Colony-Fire Impact, New Model Colony-Regional Streets, New Model Colony-Local Adjacent Streets, New Model Colony-Regional Storm Drains, New Model Colony-Local Adjacent Storm Drains, New Model Colony-Regional Water, New Model Colony-Local Adjacent Water, New Model Colony-Regional Sewer, New Model Colony-Local Adjacent Sewer, New Model Colony-Regional Fiber, New Model Colony-Local Adjacent Fiber, and New Model Colony-Fire Impact, New Model Colony Community Facilities District No. 33-Archibald and Schaefer Facilities CIP, New Model Colony Community Facilities District No. 41-Canvas Park Facilities, New Model Colony Community Facilities District No. 42-Stratham West Facilities, New Model Colony Community Facilities District No. 43-Park Place Facilities Phase 4, New Model Colony Community Facilities District No. 46-Avenue 176 Facilities, New Model Colony Community Facilities District No. 54 Esperanza Facilities, New Model Colony Community Facilities District No. 55 Parklane Facilities, New Model Colony Community Facilities District No. 57 Neuhouse Facilities; and

WHEREAS, the Enterprise Funds group is comprised of the following funds: Water Operating, Water Capital, Sewer Operating, Sewer Capital, Integrated Waste and Integrated Waste Facilities; and

WHEREAS, the Internal Service Funds group is comprised of the following funds: Equipment Services, Unemployment/Disability, Information Technology, Workers Compensation, General Liability, Facilities & Parks Maintenance, Pension Benefits Fund, and Other Post-Employment Benefits; and

NOW THEREFORE, be it resolved, that the City's Operating Budget for the Fiscal Year 2022-23, submitted by the City Manager to the City Council, is herewith adopted for the City of Ontario for the Fiscal Year 2022-23.

NOW, THEREFORE, be it also resolved, that the 2022-23 Operating Budget Appropriations are as follows:

General Fund	\$301,878,020
Special Revenue Funds	43,081,236
Capital Project Funds	19,876,031
Enterprise Funds	183,841,718
Internal Service Funds	<u>110,978,709</u>
Total Operating Budget	<u>\$659,655,714</u>

The City Clerk of the City of Ontario shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 26th day of May 2022.

PAUL S. LEON, MAYOR

ATTEST:

SHEILA MAUTZ, CITY CLERK

APPROVED AS TO LEGAL FORM:

BEST, BEST & KREIGER, LLP
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, SHEILA MAUTZ, City Clerk of the City of Ontario, DO HEREBY CERTIFY that foregoing Resolution No. 2022- was duly passed and adopted by the City Council of the City of Ontario at a special meeting held May 26, 2022 by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

SHEILA MAUTZ, CITY CLERK

(SEAL)

The foregoing is the original of Resolution No. 2022- duly passed and adopted by the Ontario City Council at a special meeting held May 26, 2022.

SHEILA MAUTZ, CITY CLERK

(SEAL)

RESOLUTION NO. OHA-_____

A RESOLUTION OF THE ONTARIO HOUSING AUTHORITY OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING A BUDGET FOR SAID AUTHORITY FOR THE FISCAL YEAR 2022-23.

WHEREAS, Ontario Housing Authority is comprised of the Housing Authority Fund and the Housing Asset Fund with a total appropriation of \$1,959,418 for departmental activities, shall be as set forth in the budget summaries; and

WHEREAS, the Authority hereby determines, in accordance with Section 33334.3(d) of the California Redevelopment Law, that the planning and administrative expenses provided in the Budget to be made from the Low and Moderate Income Housing Fund are necessary for the production, improvement, or preservation of low-and-moderate income housing.

NOW, THEREFORE, be it resolved, determined, and ordered by the Housing Authority of the City of Ontario that the Housing Authority's Operating Budget for the Fiscal Year 2022-23, submitted by the Executive Director to the Housing Authority, is herewith adopted for the Housing Authority of the City of Ontario for the Fiscal Year 2022-23.

NOW, THEREFORE, be it also resolved, that the 2022-23 Operating Budget Appropriation is \$1,959,418.

The Secretary of the Ontario Housing Authority shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 26th day of May 2022.

PAUL S. LEON, CHAIRMAN

ATTEST:

SHEILA MAUTZ, AUTHORITY SECRETARY

APPROVED AS TO FORM:

AUTHORITY COUNSEL

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, SHEILA MAUTZ, Secretary of the Ontario Housing Authority, DO HEREBY CERTIFY that the foregoing Resolution No. OHA- was duly passed and adopted by the Board Members of the Ontario Housing Authority at a special meeting held May 26, 2022, by the following roll call vote, to wit:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

SHEILA MAUTZ, AUTHORITY SECRETARY

(SEAL)

The foregoing is the original of Resolution No. OHA- duly passed and adopted by the Ontario Housing Authority at a special meeting held May 26, 2022.

SHEILA MAUTZ, AUTHORITY SECRETARY

(SEAL)

Fiscal Year 2021-22 Year-End Budget Update



May 26, 2022

**City of Ontario
Fiscal Year 2021-22
Year-End Budget Update Report**

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City of Ontario <u>General Fund Revenue by Category</u> Fiscal Year 2021-22 Year-End Budget Update								
	FY 2021-22 Adopted Budget	Post Adoption Budget Update	First Quarter Budget Update	Year-End Budget Update	FY 2021-22 Revised Budget	Actuals as of 03/31/2022	% Received	
Sales Tax	\$ 100,500,000	\$ -	\$ -	\$ 11,200,000	\$ 111,700,000	\$ 69,696,726	62.4%	
Property Tax	73,821,754	-	-	6,224,201	80,045,955	45,369,859	56.7%	
Transient Occupancy Tax	11,000,000	-	-	5,237,675	16,237,675	9,627,923	59.3%	
Business License Tax	7,700,000	-	-	962,980	8,662,980	5,515,807	63.7%	
Franchise Tax	3,000,000	-	-	400,000	3,400,000	646,726	19.0%	
Parking Tax	2,100,000	-	-	900,000	3,000,000	2,113,290	70.4%	
Other Taxes	1,000,000	-	-	1,145,000	2,145,000	1,643,608	76.6%	
License & Permits	4,752,000	-	802,500	4,182,625	9,737,125	8,275,498	85.0%	
Intergovernmental	382,000	-	-	(11,369,718)	(10,987,718)	324,030	-2.9%	
Intergovernmental - ARPA ¹	14,651,623	-	-	-	14,651,623	-	0.0%	
Charges for Services	21,006,178	-	1,120,253	4,920,670	27,047,101	12,997,130	48.1%	
Charges for Services - OIAA ²	20,465,576	1,516,641	-	-	21,982,217	12,914,612	58.8%	
Use of Money & Property	1,661,198	-	-	(198,400)	1,462,798	(700,191)	-47.9%	
Fines & Forfeitures	703,000	-	50,000	213,789	966,789	780,991	80.8%	
Miscellaneous	9,417,060	-	(1,561,843) ⁴	965,655	8,820,872	4,820,531	54.6%	
Total General Fund Revenues	\$ 272,160,389	\$ 1,516,641	\$ 410,910	\$ 24,784,477	\$ 298,872,417	\$ 174,026,540	58.2%	
Transfers-In	4,000,000	-	-	(4,000,000)	-	-	0.0%	
TOTAL RESOURCES	\$ 276,160,389	\$ 1,516,641	\$ 410,910	\$ 20,784,477	\$ 298,872,417	\$ 174,026,540	58.2%	
TOTAL EXPENDITURES & TRANSFERS-OUT	\$ 271,858,334	\$ 1,908,888	\$ 49,159,672³	\$ 21,378,946	\$ 352,204,219	\$ 253,778,292	72.1%	
Net Surplus / (Use of Fund Balance)	\$ 4,302,055	\$ (392,247)	\$ (48,748,762)	\$ (594,469)	\$ (53,331,802)	\$ (79,751,752)	149.5%	

¹ American Rescue Plan Act² Ontario International Airport Authority³ Transfers-out includes one time transfers for \$15M Future CalPERS UAL/RSIP, \$15.8M for Economic Development Activities and \$8.2M for Information Technology funding⁴ Includes \$1.4M transfer of Fire Strike Team from General Fund to Special Revenue Fund (Fire Mutual Aid)

City of Ontario General Fund Expenditures by Category Fiscal Year 2021-22 Year-End Budget Update									
	FY 2021-22 Adopted Budget	Post Adoption Budget Update	CIP/Grants/POs Carryforward	First Quarter Budget Update	Year-End Budget Update	FY 2021-22 Revised Budget	Actuals as of 3/31/2022 ¹	% Expended	
Personnel Costs	\$ 181,990,473	\$ 1,550,759	\$ -	\$ 556,435 ²	\$ 15,189,621	\$ 199,287,288	\$ 136,165,794	68.3%	
Operating Expenditures	25,470,902	20,000	1,270,689	1,425,245 ³	382,046	28,568,882	20,044,461	70.2%	
Contractual Services	13,978,664	-	3,010,777	2,922,669 ⁴	502,252	20,414,362	16,626,994	81.4%	
Internal Service Allocations	31,572,580	102,278	-	26,001 ⁵	4,386,840	36,087,699	24,108,432	66.8%	
Reimbursement Agreements	7,265,412	-	10,803	165,637 ⁶	2,200,000	9,641,852	2,676,162	27.8%	
Capital Outlay	720,000	-	30,679	1,737,000 ⁷	-	2,487,679	2,092,649	84.1%	
Transfers-Out	10,860,303	235,851	3,575,431	42,326,685 ⁸	(1,281,813)	55,716,457	52,063,800	93.4%	
Total General Fund Appropriations	\$ 271,858,334	\$ 1,908,888	\$ 7,898,379	\$ 49,159,672	\$ 21,378,946	\$ 352,204,219⁹	\$ 253,778,292	72.1%	
FTE General Fund	839.16	12.40	-	15.58	-	867.14			
FTE Other Funds	379.84	0.60	-	11.42	-	391.86			
Total FTE All Funds	1,219.00	13.00	-	27.00	-	1,259.00			

¹ Includes expenses and encumbrances/PO's.

² Personnel costs includes \$960K in personnel requests, \$824K for gainshare program and a reduction of \$1.4M for Fire Strike Team (Fire Mutual Aid) to Special Revenue Fund.

³ Operating expenditures includes \$120K for Inland Library System Pension Obligation, \$180K for OPD equipment and \$95K for paint and restore decorative streetlights on Euclid.

⁴ Contractual services includes \$1.1M for Humane Society contract, \$845K for development related contract increases and \$573K for tree-trimming funding.

⁵ Internal service allocations includes personnel related costs for workers' compensation and self-insurance.

⁶ Reimbursement agreements includes \$165K for Lewis Piemonte Land agreement.

⁷ Capital Outlay includes \$942K for paramedic program cardiac monitors, \$300K for Phase 2 fire station alerting.

⁸ Transfers-Out includes \$15M for CalPERS UAL/RSIP, \$15.8M for Economic Development activities, \$8.2M for Information Technology funding and \$1.4M Fire Strike Team to Special Revenue Fund (Fire Mutual Aid).

⁹ FY 2021-22 Revised Budget does not include any Year-End Personnel and Operating savings.

City of Ontario General Fund Expenditures by Agency Fiscal Year 2021-22 Year-End Budget Update									
	FY 2021-22 Adopted Budget	Post Adoption Budget Update	CIP/Grants/POs Carryforward	First Quarter Budget Update	Year-End Budget Update	FY 2021-22 Revised Budget	Actuals as of 3/31/2022 ¹	% Expended	
Community Development	\$ 23,439,619	\$ -	\$ 2,575,961	\$ 2,287,841 ²	\$ 1,207,442	\$ 29,510,863	\$ 19,946,558	67.6%	
Community Life & Culture	16,891,835	20,000	457,268	715,567 ³	1,523,946	19,608,616	11,952,329	61.0%	
Elected Officials	654,329	-	-	-	21,623	675,952	399,341	59.1%	
Financial Services	11,406,092	-	86,948	186,137 ⁴	813,416	12,492,593	7,847,546	62.8%	
Human Resources	4,386,945	-	161,399	468,661 ⁵	304,500	5,321,505	3,388,584	63.7%	
Management Services	19,663,610	136,396	341,954	846,989 ⁶	3,821,159	24,810,108	12,780,016	51.5%	
Ontario Fire Department	69,086,214	321,821	420,058	386,379 ⁷	5,402,547	75,617,019	57,485,735	76.0%	
Ontario Police Department	101,064,446	1,194,820	151,749	1,012,977 ⁸	9,108,318	112,532,310	76,548,302	68.0%	
Public Works	14,404,941	-	127,611	928,436 ⁹	457,808	15,918,796	11,366,081	71.4%	
Transfers-Out	10,860,303	235,851	3,575,431	42,326,685 ¹⁰	(1,281,813)	55,716,457	52,063,800	93.4%	
Total Appropriations & Transfers-Out	\$ 271,858,334	\$ 1,908,888	\$ 7,898,379	\$ 49,159,672	\$ 21,378,946	\$ 352,204,219	\$ 253,778,292	72.1%	
FTE General Fund	839.16	12.40	-	15.58	-	867.14			
FTE Other Funds	379.84	0.60	-	11.42	-	391.86			
Total FTE All Funds	1,219.00	13.00	-	27.00	-	1,259.00			

¹ Includes expenses and encumbrances/PO's.

² Community Development includes \$1.1M for Humane Society contract, \$845K for development related contracts and \$207K for personnel requests.

³ Community Life & Culture includes \$133K for personnel requests, \$120K for Inland Library System Pension Obligation, \$65K for Holiday Parade, and \$40K for CoC Data Collection Module.

⁴ Financial Services includes \$158K for personnel requests and \$28K for gainshare program.

⁵ Human Resources includes \$175K for retired annuitant costs, \$90K for recruitment services contract, \$75K for new workstations, \$61K for personnel requests and \$50K for employee development subscription.

⁶ Management Services includes \$165K for agreement with Lewis Piemonte Land LLC and \$80K for Central Services printer replacement.

⁷ Ontario Fire Department includes transfer of \$1.4M OT for Fire Strike Team to Special Revenue Fund, \$972K for paramedic program cardiac monitors, \$200K for Phase II alerting station and \$172K for personnel requests.

⁸ Ontario Police Department includes \$355K for gainshare program, \$180K for equipment purchase, \$175K for personnel requests, \$92K for billing and collection contract and \$51K for crossing guard services.

⁹ Public Works includes \$573K for 5 year cycle tree trimming, \$95K for paint and restore of decorative streetlights on Euclid, \$79K for new concrete sidewalk on Francis and \$55K for personnel requests.

¹⁰ Transfers- Out includes \$15M for CalPERS UAL/RSIP, \$15.8M for Economic Development activities, \$8.2M for Information Technology funding and \$1.4M Fire Strike Team to Special Revenue Fund (Fire Mutual Aid).

City of Ontario General Fund Budget Summary Fiscal Year 2021-22 Year-End Budget Update	
Fiscal Year 2021-22 Revised Budget:	
Estimated Beginning Fund Balance	\$ 108,312,877
Fiscal Year 2021-22 Adopted Budget:	
Resources	276,160,389
Appropriations	(271,858,334)
Post Adoption Budget Adjustment	
Resources	1,516,641
Appropriations	(1,908,888)
First Quarter Budget Recommendations	
Resources	410,910
Appropriations	(10,159,672)
Fiscal Year 2020-21 Carryforward Encumbrances	(7,898,379)
Year-End Budget Recommendations	
Resources	20,784,477
Appropriations	(21,378,946)
Recommended Funding for Future CalPERS UAL/RSIP	(15,000,000)
Recommended Funding for Economic Development Activities	(15,800,000)
Recommended Allocation to Economic Uncertainty Reserve	(9,900,000)
Recommended Funding for Information Technology Fund	(8,200,000)
Year-End Estimated Personnel and Operating Savings	13,571,646
Estimated Ending Fund Balance	\$ 58,652,721
Estimated General Fund Reserve % ¹	23.4%

¹ (A) Total GF Reserves is adjusted for a one time transfer exclusion of \$15M Future CalPERS UAL, \$15.8M for Economic Development Activities, \$9.9M allocation to Economic Uncertainty Reserve and \$8.2M transfer to Information Technology fund.

(B) For FY 2021-22, recommending a reserve level of 16% with the goal to reach 20%.

City of Ontario Citywide Expenditures by Category Fiscal Year 2021-22 Year-End Budget Update									
	FY 2021-22 Adopted Budget	Post Adoption Budget Update	CIP/Grants/POs Carryforward	First Quarter Budget Update	Year-End Budget Update	FY 2021-22 Revised Budget	Actuals as of 03/31/2022 ¹	% Expended	
Personnel Costs	\$ 238,075,099	\$ 2,285,977	\$ 804,253	\$ 2,914,735 ²	\$ 17,355,853	\$ 261,435,917	\$ 177,167,232	67.8%	
Operating Expenditures	165,319,970	54,015	49,592,397	41,236,780 ³	26,306,762	282,509,924	169,375,644	60.0%	
Contractual Services	125,051,514	10,000	166,864,249	29,815,200 ⁴	10,189,199	331,930,162	128,110,277	38.6%	
Internal Service Allocations	59,064,708	117,525	-	(230,416) ⁵	4,972,470	63,924,287	44,450,086	69.5%	
Reimbursement Agreements	30,221,809	-	18,031,654	18,699,022 ⁶	(2,941,741)	64,010,744	19,484,567	30.4%	
Capital Outlay	4,471,950	-	11,010,311	3,647,563 ⁷	5,020,000	24,149,824	18,805,286	77.9%	
Transfers-Out	35,275,986	235,851	3,575,431	43,326,685 ⁸	1,762,070	84,176,023	75,329,227	89.5%	
Total Citywide Appropriations	\$ 657,481,036	\$ 2,703,368	\$ 249,878,295	\$ 139,409,569	\$ 62,664,613	\$ 1,112,136,881	\$ 632,722,318	56.9%	
FTE General Fund	839.16	12.40	-	15.58	-	867.14			
FTE Other Funds	379.84	0.60	-	11.42	-	391.86			
Total FTE All Funds	1,219.00	13.00	-	27.00	-	1,259.00			

¹ Includes expenses and encumbrances/PO's.

² Includes \$1M Gainshare and Personnel Requests of \$1.6M: Comm Dev \$231k, CLC \$133k, FS \$327k, OFD \$172k, HR &181k, IT \$82K, Mgmt Svcs \$157k, OPD \$175k, and PW \$194k.

³ Operating Expenditures include \$30M in repayment of Internal Borrowing Loan, \$5.6M Property Acquisitions.

⁴ Contractual Services includes \$9.2M for Broadband Expansion, \$9.5M in Construction of Well 37 and 39, and \$3.6M for Well 43.

⁵ Internal Service Allocations includes Cost Allocations revisions.

⁶ Reimbursement Agreements includes \$11.4M Contribution to SEC 115 Trust, \$5M Great Park Debt service.

⁷ Capital Outlay includes \$1.6M for Broadband Expansion, \$942k Paramedic Program cardiac monitors, \$300k for Phase II Fire Station Alerting.

⁸ Transfers- Out includes \$15M for CalPERS UAL/RSIP, \$15.8M for Economic Development activities, \$8.2M for Information Technology funding and \$1.4M Fire Strike Team to Special Revenue Fund (Fire Mutual Aid).

City of Ontario Citywide Expenditures by Fund Type Fiscal Year 2021-22 Year-End Budget Update									
	FY 2021-22 Adopted Budget	Post Adoption Budget Update	CIP/Grants/POs Carryforward	First Quarter Budget Update	Year-End Budget Update	FY 2021-22 Revised Budget	Actuals as of 03/31/2022 ¹	% Expended	
General Fund	\$ 271,858,334	\$ 1,908,888	\$ 7,898,379	\$ 49,159,672	\$ 21,378,946	\$ 352,204,219 ²	\$ 253,778,292	72.1%	
Special Revenue	43,317,918	794,480	68,958,769	18,529,847	5,731,605	137,332,619 ³	64,707,635	47.1%	
Capital Project	66,458,115	-	75,916,630	7,934,704	23,068,409	173,377,858 ⁴	62,136,579	35.8%	
Enterprise	180,547,404	-	46,497,541	11,398,285	4,283,647	242,726,877 ⁵	157,627,740	64.9%	
Internal Service	88,291,529	-	41,602,533	52,679,573	8,190,402	190,764,037 ⁶	93,232,579	48.9%	
Total City Funds	\$ 650,473,300	\$ 2,703,368	\$ 240,873,852	\$ 139,702,081	\$ 62,653,009	\$ 1,096,405,610	\$ 631,482,824	57.6%	
Ontario Housing Authority	7,007,736	-	9,004,443	(292,512)	11,604	15,731,271	1,239,494	7.9%	
Total All Funds	\$ 657,481,036	\$ 2,703,368	\$ 249,878,295	\$ 139,409,569	\$ 62,664,613	\$ 1,112,136,881	\$ 632,722,318	56.9%	
FTE General Fund	839.16	12.40	-	16.58	-	868.14			
FTE Other Funds	379.84	0.60	-	11.42	-	391.86			
Total FTE All Funds	1,219.00	13.00	-	27.00	-	1,260.00			

¹ Includes expenses and encumbrances/PO's.

² General Fund includes \$15M for CalPERS UAL/RSIP, \$15.8M for Economic Development related activities, \$8.2M for Information Technology funding and \$1.4M for Fire Strike Team transfer-out.

³ Special Revenue includes \$11.5M for Broadband Expansion, \$5M for Ontario Ranch debt service and \$1M for Fiber Optic Ring.

⁴ Capital Projects includes \$3.6M for Well Number 43, \$800K for C-Block additional funding and \$840K for Mountain & Holt Widening.

⁵ Enterprise includes \$9.5M for construction of Well 37 and 39, \$244K for personnel requests (OMUC/IT/PW), \$460K for Route Optimization Software and \$432K Integrated Waste operating costs.

⁶ Internal Service includes \$30M for internal borrowing repayment, \$11.4M for contribution to Sec 115 Trust, \$1.9M for Climatec debt service and \$330K for personnel requests (IT, PW, HR, Finance).

City of Ontario Authorized Full-Time Positions Fiscal Year 2021-22 Year-End Budget Update					
Agency	FY 2021-22 Adopted Budget	Post-Adoption Budget Update	First Quarter Budget Update	Recommended Year-End Budget Update	Total Authorized Full-Time Positions
Community Development	107.00	-	3.00	(1.00)	109.00
Community Life & Culture	55.00	-	2.00	1.00	58.00
Elected Officials	7.00	-	-	-	7.00
Financial Services	37.00	-	4.00	-	41.00
Human Resources	21.00	-	2.00	-	23.00
Information Technology	31.00	-	2.00	-	33.00
Management Services	33.00	2.00	3.00	-	38.00
Ontario Fire Department ¹	219.00	4.00	4.00	-	227.00
Ontario Municipal Utilities Company	121.00	-	1.00	-	122.00
Ontario Police Department ²	367.00	7.00	2.00	-	376.00
Public Works	221.00	-	5.00	-	226.00
Total Authorized Full-Time Positions³	1,219.00	13.00	28.00	0.00	1,260.00
General Fund	839.16	12.40	16.58	-	868.14
Other Funds	379.84	0.60	11.42	-	391.86
Total FTE All Funds	1,219.00	13.00	28.00	-	1,260.00
¹ OFD positions includes the following sworn positions	180.00	4.00	2.00	-	186.00
² OPD positions includes the following sworn positions	273.00	7.00	1.00	-	281.00
³ FY 2020-21 Adopted Full-Time Positions: 1,313					

City of Ontario Recommended Personnel Changes Fiscal Year 2021-22 Year-End Budget Update									
Agency	Department	General Fund	Proposed Change Other Fund	Total	Position	Action	Salary Range		
Community Development									
	Building Department	(1.00)		(1.00)	Permit Technician	Deletion	\$	4,628	- \$ 5,625
	Building Department	1.00	-	1.00	Senior Permit Technician	Addition	\$	5,151	- \$ 6,263
	Engineering Department	(3.00)	-	(3.00)	Assistant Engineer	Deletion	\$	7,467	- \$ 9,077
	Engineering Department	3.00		3.00	Engineering Assistant	Addition	\$	6,226	- \$ 7,564
	Engineering Department	(0.65)	(0.35)	(1.00)	Associate Engineer	Deletion	\$	8,216	- \$ 9,986
	Engineering Department	0.65	0.35	1.00	Senior Associate Civil Engineer	Addition	\$	9,103	- \$ 11,064
	Engineering Department	(0.70)	(0.30)	(1.00)	Principal Engineer	Deletion	\$	10,520	- \$ 12,785
	Engineering Department	0.70	0.30	1.00	Assistant City Engineer	Addition	\$	12,379	- \$ 15,045
	Housing Department	-	(1.00)	(1.00)	Senior Project Coordinator	Realignment	\$	6,613	- \$ 8,039
		-	(1.00)	(1.00)					
Community Life & Culture									
	Administration	1.00		1.00	Economic Development Coordinator	Realignment	\$	7,342	- \$ 8,921
		1.00	-	1.00					
Management Services									
	Economic Development	(1.00)		(1.00)	Economic Development Coordinator	Realignment	\$	7,342	- \$ 8,921
	Economic Development	0.60	0.40	1.00	Senior Project Coordinator	Realignment	\$	6,613	- \$ 8,039
		(0.40)	0.40	-					
Total Additions/(Deletions)		0.60	(0.60)	-					
					<u>Net FTE</u>				
					<u>Change</u>				
					001 General Fund	0.60			
					008 CDBG	(0.25)			
					015 General Fund Grants	(0.35)			
						<u>-</u>			
*Costs will be absorbed within the department's respective budget									

*Costs will be absorbed within the department's respective budget

City of Ontario Budget Adjustment Highlights Fiscal Year 2021-22 Year-End Budget Update				
Agency	Description	Appropriation Adjustment	General Fund	Other Funds
Community Development				
	Climate action Plan EIR FY 2020-21 P.O. carryover	155,096	-	155,096
	Construction Contract for San Antonio Avenue Water Transmission Main Phase 1 (CC Approved 12/1/2020)	1,647,534	-	1,647,534
	DIF refunds of building permits and /or DIF reimbursements paid to date	12,025,800	-	12,025,800
	Electric Service increase by budget office based on actuals	210,000	210,000	-
	Emporia Phase 2	5,000,000	-	5,000,000
	Engineering expense reduction resulting from unused encumbrance balance	(1,000,000)	(1,000,000)	-
	Gas Tax Closeout completed projects per Engineering	95,118	86,773	8,345
	Great Parks Phase 1 Construction Management Addendum (CC Approved 2/15/2022)	(396,233)	-	(396,233)
	Housing Department Personnel Budget Adjustment Reversal	1,478,365	-	1,478,365
	IT ISF Allocation Year End Budget Adjustment	3,645	-	3,645
	Misc CalPERS UAL/RSIP	345,130	345,130	-
	Spring Alley CDBG Pavement Rehabilitation Project (CC Approved 2/15/2022)	443,164	446,612	(3,448)
	Storm Water Reclass	129,500	-	129,500
	Transfer to cover electrical panel retrofit for Holt Blvd Undergrounding Rule 20B Project	-	(197,273)	197,273
	Transformative Climate Comm Grant Budget for Year End	44,979	-	44,979
	Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	5,698,469	-	5,698,469
	Year End Adjustment for additional Building Plan Check & Inspection Services where offset by Revenues	7,604	-	7,604
	Zero Impact Budget Change from Engineering Operating Budget to City Hall Renovation Project	700,000	700,000	-
	Premium Pay (CC Approved 2/1/2022 & 2/15/2022)	(35,000)	(15,000)	(20,000)
	FY 2021-22 Building Maintenance-City increase to include Climatec Debt Service Amount	638,700	631,200	7,500
		27,191,871	1,207,442	25,984,429

City of Ontario Budget Adjustment Highlights Fiscal Year 2021-22 Year-End Budget Update				
Agency	Description	Appropriation Adjustment	General Fund	Other Funds
Community Life & Culture				
	IT ISF Allocation Year End Budget Adjustment	328,048	328,048	-
	Misc CalPERS UAL/RSIP	219,699	219,699	-
	Move funds from California Library Literary Services to newly created GR2204	35,250	-	35,250
	Social Impact Artist (Kaiser Permanente Grant)	24,900	-	24,900
	Premium Pay (CC Approved 2/1/2022 & 2/15/2022)	463,500	456,000	7,500
	FY 2021-22 Building Maintenance-City increase to include Climatec Debt Service Amount	520,199	520,199	-
		1,591,596	1,523,946	67,650
Elected Officials				
	IT ISF Allocation Year End Budget Adjustment	17,620	17,620	-
	Misc CalPERS UAL/RSIP	3,955	3,955	-
	FY 2021-22 Building Maintenance-City increase to include Climatec Debt Service Amount	48	48	-
		21,623	21,623	-
Financial Services				
	Budget adjustment for Fund 013 for FY 2021-22 First Quarter Update	(535,231)	-	(535,231)
	IT ISF Allocation Year End Budget Adjustment	377,855	377,855	-
	Misc CalPERS UAL/RSIP	86,200	91,395	(5,195)
	Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	9,145	-	9,145
	Premium Pay (CC Approved 2/1/2022 & 2/15/2022)	264,900	227,400	37,500
	FY 2021-22 Building Maintenance-City increase to include Climatec Debt Service Amount	134,804	116,766	18,038
		337,673	813,416	(475,743)

City of Ontario Budget Adjustment Highlights Fiscal Year 2021-22 Year-End Budget Update				
Agency	Description	Appropriation Adjustment	General Fund	Other Funds
Human Resources				
	IT ISF Allocation Year End Budget Adjustment	52,207	52,207	
	Liability Claims expense increase for Risk Management	1,384,957		1,384,957
	Misc CalPERS UAL/RSIP	58,228	58,575	(347)
	Retiree Medical Allocation Adjustment	5,430,933		5,430,933
	Reverse 1st quarter Contribution to Sec 115 Trust	(11,413,986)		(11,413,986)
	Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	1,098		1,098
	Premium Pay (CC Approved 2/1/2022 & 2/15/2022)	159,300	136,200	23,100
	FY 2021-22 Building Maintenance-City increase to include Climatec Debt Service Amount	59,668	57,518	2,150
		(4,267,595)	304,500	(4,572,095)
Information Technology				
	Misc CalPERS UAL/RSIP	(27,152)	-	(27,152)
	Premium Pay (CC Approved 2/1/2022 & 2/15/2022)	196,800	-	196,800
	FY 2021-22 Building Maintenance-City increase to include Climatec Debt Service Amount	171,737	-	171,737
		341,385	-	341,385

City of Ontario Budget Adjustment Highlights Fiscal Year 2021-22 Year-End Budget Update				
Agency	Description	Appropriation Adjustment	General Fund	Other Funds
Management Services	Appraisal, Project Management, Land Acquisition, and Relocation svcs	700,000	500,000	200,000
	Broadband Depreciation	(747,000)	-	(747,000)
	Budget Adjustment to Ontario Ranch Great Park PA1904	(942,629)	-	(942,629)
	IT ISF Allocation Year End Budget Adjustment	198,630	198,630	-
	Mailing out of newsletters and printed materials to residents for Central Services	250,000	250,000	-
	Misc CalPERS UAL/RSIP	90,233	113,169	(22,936)
	On-Call Appraisal, Land Acquisition, Relocation and Property Management Services Amendment (CC Apprc	250,000	250,000	-
	Real property acquisition at 207 N Euclid Ave and 215 W C street (CC Approved 12/21/21 & 3/1/22)	6,650,000	-	6,650,000
	Sales Tax Incentives	2,200,000	2,200,000	-
	Sewer Connection Fee Reimbursement Pilot Program	100,000	100,000	-
	Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	715	-	715
	Premium Pay (CC Approved 2/1/2022 & 2/15/2022)	176,700	169,200	7,500
	FY 2021-22 Building Maintenance-City increase to include Climatec Debt Service Amount	41,895	40,160	1,735
		8,968,544	3,821,159	5,147,385
OMUC	Carry over FY 2020-21 budget not included in first quarter for Grove Avenue Sewer Project	841,312	-	841,312
	FY 2021-22 Used Oil Payment program Cycle 12 (OPP12) grant (CC Approved 6/1/2021)	24,211	-	24,211
	Misc CalPERS UAL/RSIP	(99,555)	-	(99,555)
	Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	187,280	-	187,280
	Premium Pay (CC Approved 2/1/2022 & 2/15/2022)	823,500	-	823,500
	FY 2021-22 Building Maintenance-City increase to include Climatec Debt Service Amount	172,628	-	172,628
		1,949,376	-	1,949,376

City of Ontario Budget Adjustment Highlights Fiscal Year 2021-22 Year-End Budget Update				
Agency	Description	Appropriation Adjustment	General Fund	Other Funds
Ontario Fire Department				
	Corona Dispatching Contract Increases	34,071	34,071	-
	Emergency Management Performance Grant	27,426	-	27,426
	Environmental Remediation and Chemicals (fire foam)	60,000	60,000	-
	Fire CalPERS UAL/RSIP	2,415,485	2,415,485	-
	Homeland Security Grant - UASI	40,000	-	40,000
	IT ISF Allocation Year End Budget Adjustment	496,116	496,116	-
	Misc CalPERS UAL/RSIP	177,863	177,863	-
	Temporary Fire Station No. 11	500,000	-	500,000
	Truck and Engine for Fire Station No.11	3,285,000	-	3,285,000
	Premium Pay (CC Approved 2/1/2022 & 2/15/2022)	2,026,600	2,026,600	-
	FY 2021-22 Building Maintenance-City increase to include Climatec Debt Service Amount	192,412	192,412	-
		9,254,973	5,402,547	3,852,426
Ontario Police Department				
	CHP Every 15 minutes	9,000	-	9,000
	COPS/ELEAS Grant FY21	166,473	-	166,473
	Extra Duty & Overtime for Taskforce from Office of the Police Chief	690,477	690,477	-
	FY 20 UASI Grant Program (CC approved 4/19/22)	603,025	-	603,025
	Grant for dispatch trainings through CalOES Annual Training Allotment (ATA) Reimbursement	15,000	-	15,000
	IT ISF Allocation Year End Budget Adjustment	1,088,108	1,088,108	-
	Misc CalPERS UAL/RSIP	333,322	333,322	-
	Police CalPERS UAL/RSIP	3,105,157	3,105,157	-
	Premium Pay (CC Approved 2/1/2022 & 2/15/2022)	3,518,400	3,518,400	-
	FY 2021-22 Building Maintenance-City increase to include Climatec Debt Service Amount	372,854	372,854	-
		9,901,816	9,108,318	793,498

City of Ontario Budget Adjustment Highlights Fiscal Year 2021-22 Year-End Budget Update				
Agency	Description	Appropriation Adjustment	General Fund	Other Funds
Public Works	Award of construction contract for PD Fleet shop (CC approved 4/19/22)	164,998	-	164,998
	Bonview Park Sporting Field Upgrade Adjustment	300,000	-	300,000
	Commercial Bins for Integrated Waste to meet CalRecycle Compliance for AB341 & AB1826	100,000	-	100,000
	IT ISF Allocation Year End Budget Adjustment	96,286	96,286	-
	License Plate Recognition Cost to IT ISF Allocation	252,000	-	252,000
	Misc CalPERS UAL/RSIP	10,264	91,412	(81,148)
	Purchase of Commercial Bins for Integrated Waste Department (CC approved 5/17/22)	500,000	-	500,000
	Purchase of Residential Pails for Integrated Waste Department (CC approved 5/3/22)	155,000	-	155,000
	Purchase of Roll-Off Boxes for Integrated Waste (CC approved 5/3/22)	650,000	-	650,000
	Purchase of trucks for the Integrated Waste Department (CC Approved 3/1/2022)	1,695,000	-	1,695,000
	Vandalism and repairs of streetlight poles	144,000	-	144,000
	Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	145,112	-	145,112
	Year End Adjustment to move funds from 001 to 003	(7,500)	(7,500)	-
	Year End Budget Adjustment for funds doubled up at Q1	(264,211)	-	(264,211)
	Zero Impact Budget Change from Engineering Operating Budget to City Hall Renovation Project	35,000	-	35,000
	Premium Pay (CC Approved 2/1/2022 & 2/15/2022)	1,485,600	277,500	1,208,100
	FY 2021-22 Building Maintenance-City increase to include Climatec Debt Service Amount	123,493	110	123,383
		5,585,042	457,808	5,127,234
Ontario Housing Authority	Misc CalPERS UAL/RSIP	10,387	-	10,387
	Retiree Medical Allocation Adjustment for Housing	(45,394)	-	(45,394)
	Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	8,150	-	8,150
	Premium Pay (CC Approved 2/1/2022 & 2/15/2022)	45,000	-	45,000
	FY 2021-22 Building Maintenance-City increase to include Climatec Debt Service Amount	8,096	-	8,096
		26,239	-	26,239
Total Expenditures		60,902,543	22,660,759	38,241,784
Transfers-Out		1,762,070	(1,281,813)	3,043,883
Grand Total		\$ 62,664,613	\$ 21,378,946	\$ 41,285,667

City of Ontario Detail of Recommended Budget Adjustments by Fund Fiscal Year 2021-22 Year-End Budget Update					
Description	Appropriation Adjustments	Revenue Adjustments	Operating Transfers-In	Operating Transfers-Out	Fund Balance Impact
GENERAL FUND					
Fund 001 - General Fund					
Mailing out of newsletters and printed materials to residents for Central Services	250,000				(250,000)
Reversal of Chaffey Joint Union High School District Resource Officers (CC Approved 2/1/2022)		64,000			64,000
General Fund contribution from NMC Public Services Fund (Fund 119)			(4,000,000)		(4,000,000)
On-Call Appraisal, Land Acquisition, Relocation and Property Management Services Amendment (CC Approved 11/16/2021)	250,000				(250,000)
Budget adjustment for Fund 013 for FY 21/22 First Quarter Update		(477,611)			(477,611)
Zero Impact Budget Change from Engineering Operating Budget to City Hall Renovation Project	(15,000)				15,000
Retiree Medical Allocation Adjustment (Fund 099)	-	-	-	(3,957,192)	3,957,192
ARPA Premium Pay Transfer to other Funds (CC Approved 2/1/2022 & 2/15/2022)				2,348,400	(2,348,400)
General Fund Premium Pay (CC Approved 2/1/2022 & 2/15/2022)	7,442,500	-	-	-	(7,442,500)
Year End Revenue Update Current Secured		2,461,432			2,461,432
Year End Revenue Update Current Unsecured		(486,677)			(486,677)
Year End Revenue Update RDA Residual Property Tax		1,954,931			1,954,931
Year End Revenue Update Aircraft Taxes		50,018			50,018
Year End Revenue Update Prior Year(s)		92,627			92,627
Year End Revenue Update Tax Penalty		557,718			557,718
Year End Revenue Update Utility/Unitary Tax		407,150			407,150
Year End Revenue Update Vehicle License Fee Swap		1,164,478			1,164,478
Year End Revenue Update Homeowner Property Tax Relief		22,524			22,524
Year End Revenue Update Sales and Use Tax		11,000,000			11,000,000
Year End Revenue Update Prop 172		200,000			200,000
Year End Revenue Update Occupancy Tax		5,237,675			5,237,675
Year End Revenue Update Franchise Fee		400,000			400,000
Year End Revenue Update Business License Tax		962,980			962,980
Year End Revenue Update Property Transfer Tax		1,000,000			1,000,000
Year End Revenue Update Parking Tax		900,000			900,000
Year End Revenue Update Building Permits		1,230,000			1,230,000
Year End Revenue Update Plumbing Permits		615,000			615,000
Year End Revenue Update Electrical Permits		1,240,000			1,240,000
Year End Revenue Update Mechanical Permits		1,270,000			1,270,000
Year End Revenue Update Grading Permits		1,000			1,000
Year End Revenue Update Encroachment Permits		12,000			12,000
Year End Revenue Update Fire Systems Permits		125			125
Year End Revenue Update Soil Disturbance Permit		5,000			5,000
Year End Revenue Update Oversize Permit		3,000			3,000
Year End Revenue Update Operational Permits		125,000			125,000
Year End Revenue Update Traffic Control Permit		14,000			14,000
Year End Revenue Update Pet licenses and Fees		(332,500)			(332,500)
Year End Revenue Update City Code Fines		90,000			90,000
Year End Revenue Update Fire Violations		(3,411)			(3,411)
Year End Revenue Update Fireworks-Adm Fines Ord #2859		(47,000)			(47,000)
Year End Revenue Update Weed Abatement Fines		32,000			32,000
Year End Revenue Update Court Fines		200			200
Year End Revenue Update Code Enforcement Fines		(202,000)			(202,000)
Year End Revenue Update Interest Income		(300,000)			(300,000)
Year End Revenue Update Rental of City Property		100,000			100,000
Year End Revenue Update Rehab Loan Pmt- Principal		1,600			1,600
Year End Revenue Update Motor Vehicle License Fees		145,000			145,000
Year End Revenue Update Police Officer Training		(10,000)			(10,000)
Year End Revenue Update US Marshals Fugitive Task Force		(83,361)			(83,361)
Year End Revenue Update American Rescue Plan		(11,229,252)			(11,229,252)
Year End Revenue Update Lite/Signal Maintenance Costs		(80,000)			(80,000)
Year End Revenue Update Subdivision Fees		14,000			14,000
Year End Revenue Update Miscellaneous Filing Fees		30,000			30,000
Year End Revenue Update Engineering Plan Check Fees		80,000			80,000
Year End Revenue Update Fire Plan Check Fees		700,000			700,000
Year End Revenue Update Engineering Inspection Fees		(280,000)			(280,000)
Year End Revenue Update Nuisance Abatement Fees		200,000			200,000

City of Ontario Detail of Recommended Budget Adjustments by Fund Fiscal Year 2021-22 Year-End Budget Update					
Description	Appropriation Adjustments	Revenue Adjustments	Operating Transfers-In	Operating Transfers-Out	Fund Balance Impact
Year End Revenue Update Miscellaneous Police Services		(1,000)			(1,000)
Year End Revenue Update Microfilm Fees		34,000			34,000
Year End Revenue Update Expediting Fees		(99,799)			(99,799)
Year End Revenue Update Police Report Fees		90,000			90,000
Year End Revenue Update Building Plan Check Fees		1,800,000			1,800,000
Year End Revenue Update Passport Fees		26,000			26,000
Year End Revenue Update Fire Document Retention Fee		5,000			5,000
Year End Revenue Update Fire Inspection (non-permitted)		140,000			140,000
Year End Revenue Update Live Scan Services		(12,000)			(12,000)
Year End Revenue Update Police General User Fees		(4,300)			(4,300)
Year End Revenue Update Fees-Abandoned & Distressed Properties		(18,500)			(18,500)
Year End Revenue Update Credit Card Convenience Fee		170,000			170,000
Year End Revenue Update Vehicle release fee		9,000			9,000
Year End Revenue Update Library Fines & Fees - change name		(24,000)			(24,000)
Year End Revenue Update State of the City		251,800			251,800
Year End Revenue Update Municipal Sports		15,000			15,000
Year End Revenue Update Facility Rentals/Reservations		10,000			10,000
Year End Revenue Update Contract Programs		(30,000)			(30,000)
Year End Revenue Update Aquatics		57,000			57,000
Year End Revenue Update Community Center Programs		108,327			108,327
Year End Revenue Update Ontario Festival of Arts		3,225			3,225
Year End Revenue Update Overtime - DEA Enforcement		(12,000)			(12,000)
Year End Revenue Update PD D.A.B. Plan Check Fees		(10,000)			(10,000)
Year End Revenue Update - Engineering Hydrology Study		1,118			1,118
Year End Revenue Update 30-Day Towing		(26,029)			(26,029)
Year End Revenue Update School Security		(14,000)			(14,000)
Year End Revenue Update Convention Center Security		(35,000)			(35,000)
Year End Revenue Update Zoning Applications-OMC		41,000			41,000
Year End Revenue Update Subdivision/Map Applic-OMC		100,000			100,000
Year End Revenue Update Ag-Preserve Cancellation-NMC		30,000			30,000
Year End Revenue Update Entitlement Processing-OMC		220,000			220,000
Year End Revenue Update Environmental Review-OMC		85,000			85,000
Year End Revenue Update Gen Plan/Specific Plans-OMC		10,000			10,000
Year End Revenue Update Plan Check/Inspections-OMC		(50,000)			(50,000)
Year End Revenue Update Sign Permits-OMC		20,000			20,000

City of Ontario Detail of Recommended Budget Adjustments by Fund Fiscal Year 2021-22 Year-End Budget Update					
Description	Appropriation Adjustments	Revenue Adjustments	Operating Transfers-In	Operating Transfers-Out	Fund Balance Impact
Year End Revenue Update Use Permits-OMC		85,000			85,000
Year End Revenue Update Historic Preservation Application		5,000			5,000
Year End Revenue Update Specific Plan Applications-NMC		9,000			9,000
Year End Revenue Update Entitlement Processing-NMC		155,000			155,000
Year End Revenue Update Environmental Review-NMC		(30,000)			(30,000)
Year End Revenue Update Plan Check/Inspections-NMC		(60,000)			(60,000)
Year End Revenue Update Subdivision/Map Applctns-NMC		125,000			125,000
Year End Revenue Update Court Testimonies		2,000			2,000
Year End Revenue Update Community CPR & First Aid		500			500
Year End Revenue Update Training Center Usage		7,000			7,000
Year End Revenue Update On Scene Filming		5,000			5,000
Year End Revenue Update Unclaimed Property		10,000			10,000
Year End Revenue Update Administrative Overhead		(68,267)			(68,267)
Year End Revenue Update Miscellaneous Reimbursements		(32,065)			(32,065)
Year End Revenue Update Reimbursement Agreement		350,000			350,000
Year End Revenue Update OES Reimbursement		(50,000)			(50,000)
Year End Revenue Update Emergency Service - Fire		126,957			126,957
Year End Revenue Update Damage to City Property		30,000			30,000
Year End Revenue Update Ontario International Airport		(163,111)			(163,111)
Year End Revenue Update Toyota Arena		1,000,000			1,000,000
Year End Revenue Update Strike Team Reimburs- State		137,591			137,591
Year End Revenue Update Miscellaneous Receipts		(68,000)			(68,000)
Year End Revenue Update Cash Over/Short		(2,800)			(2,800)
Year End Revenue Update Bad Check Charges		350			350
Year End Revenue Update Late Charges-Customer Billing		9,500			9,500
Sales Tax Reimbursement Agreements	2,200,000				(2,200,000)
Strike Team General Fund to Special Revenue Fund Adjustments (Fund 123)	-	-	-	(718,000)	718,000
Fire CalPERS UAL/RSIP	2,415,485	-	-	-	(2,415,485)
Misc CalPERS UAL/RSIP	1,536,002	-	-	-	(1,536,002)
Police CalPERS UAL/RSIP	3,105,157	-	-	-	(3,105,157)
Electric Service increase based on actuals	210,000				(210,000)
Storm Water Reclaim	(197,273)				197,273
FY21-22 Building Maintenance-City increase to include Climatec Debt Service Amount	1,386,840	-	-	-	(1,386,840)
Corona Dispatching Contract Increases	34,071	-	-	-	(34,071)
IT ISF Allocation Year End Budget Adjustment	3,000,000	-	-	-	(3,000,000)
Sewer Connection Fee Reimbursement Pilot Program	100,000				(100,000)
Public Safety Equipment - Helicopter funding to Equipment Services (Fund 032)				1,000,000	(1,000,000)
Engineering expense reduction resulting from available budget	(1,000,000)				1,000,000
Year End Adjustment duplicate budget	(7,500)				7,500
Extra Duty & Overtime for FBI JTTF		12,895			12,895
Extra Duty & Overtime for Toyota Arena Security		984,439			984,439
Extra Duty & Overtime for Taskforce Special Police Services		(50,000)			(50,000)
Extra Duty & Overtime Police Revenues		20,000			20,000
Extra Duty & Overtime for Taskforce Personnel	690,477				(690,477)
Year End Adjustment for additional revenue for Police services		344,000			344,000
Year End Adjustment for additional Alarm Ordinance Fees		148,000			148,000
Year End Adjustment for additional Building Plan Check & Inspection Services offset by Revenues	700,000				(700,000)
Environmental Remediation and Chemicals (fire foam)	60,000				(60,000)
Appraisal, Project Management, Land Acquisition, and Relocation svcs for Economic Development	500,000				(500,000)
Transfer to cover electrical panel retrofit for Holt Blvd Undergrounding Rule 20B Project				44,979	(44,979)
GENERAL FUND TOTAL	22,660,759	24,784,477	(4,000,000)	(1,281,813)	(594,469)

City of Ontario Detail of Recommended Budget Adjustments by Fund Fiscal Year 2021-22 Year-End Budget Update					
Description	Appropriation Adjustments	Revenue Adjustments	Operating Transfers-In	Operating Transfers-Out	Fund Balance Impact
Fund 003 - Gas Tax					
Retiree Medical Allocation Adjustment	-	-	-	(74,988)	74,988
Premium Pay Transfer from General Fund (CC Approved 2/1/2022 & 2/15/2022)			90,000		90,000
Gas Tax Fund Premium Pay (CC Approved 2/1/2022 & 2/15/2022)	90,000	-	-	-	(90,000)
Year End Revenue Update Highway Users 2103		134,192			134,192
Year End Revenue Update Highway Users 2105		41,268			41,268
Year End Revenue Update Highway Users 2106		24,177			24,177
Year End Revenue Update Highway Users 2107		150,415			150,415
Misc CalPERS UAL/RSIP	1,305	-	-	-	(1,305)
Gas Tax Closeout completed projects per Engineering	(396,233)	-	-	-	396,233
Storm Water Reclass	-	-	-	-	-
FY21-22 Building Maintenance-City increase to include Climatic Debt Service Amount	4,845				(4,845)
Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	5,207	-	-	-	(5,207)
	(294,876)	350,052	90,000	(74,988)	809,916
Fund 007 - Park Impact/Quimby					
Great Parks Phase 1 Construction Management Addendum (CC Approved 2/15/2022)	1,478,365				(1,478,365)
Budget Adjustment to Ontario Ranch Great Park PA1904	(942,629)				942,629
	535,736	-	-	-	(535,736)
Fund 008 - Community Development Block Grant					
Spring Alley CDBG Pavement Rehabilitation Project (CC Approved 2/15/2022)	129,500				(129,500)
Year End Revenue Update Spring Alley CDBG Pavement Rehabilitation Project (CC Approved 2/15/2022)		129,500			129,500
Misc CalPERS UAL/RSIP	(1,765)		-	-	1,765
	127,735	129,500	-	-	1,765
Fund 009 - HOME Grants					
Housing Department Personnel Budget Adjustment Reversal	3,645				(3,645)
Year End Revenue Update Housing Department Personnel Budget Adjustment Reversal		3,645			3,645
Misc CalPERS UAL/RSIP	(439)				439
Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	519				(519)
	3,725	3,645	-	-	(80)
Fund 012 - Road Maint & Rehab Acct (SB1)					
Year End Revenue Update Road Maint & Rehab Act 2017		256,752			256,752
	-	256,752	-	-	256,752
Fund 013 - A.D. Administration					
Budget adjustment for Fund 013 for FY 21/22 First Quarter Update	(535,231)				535,231
Retiree Medical Allocation Adjustment	-	-	-	(194,220)	194,220
Premium Pay Transfer from General Fund (CC Approved 2/1/2022 & 2/15/2022)	15,000	-	15,000	-	-
Misc CalPERS UAL/RSIP	(4,122)				4,122
Storm Water Reclass	197,273				(197,273)
FY21-22 Building Maintenance-City increase to include Climatic Debt Service Amount	6,213				(6,213)
Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	9,101				(9,101)
Administrative Overhead		2,788,900			2,788,900
Year End Budget Adjustment for funds doubled up at Q1	(264,211)				264,211
	(575,977)	2,788,900	15,000	(194,220)	3,574,097
Fund 014 - Mobile Source Air					
Retiree Medical Allocation Adjustment	-	-	-	(900)	900
Misc CalPERS UAL/RSIP	(92)				92
FY21-22 Building Maintenance-City increase to include Climatic Debt Service Amount	18				(18)
Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	9				(9)
	(65)	-	-	(900)	965

City of Ontario Detail of Recommended Budget Adjustments by Fund Fiscal Year 2021-22 Year-End Budget Update					
Description	Appropriation Adjustments	Revenue Adjustments	Operating Transfers-In	Operating Transfers-Out	Fund Balance Impact
Fund 015 - General Fund Grants					
Move funds from California Library Literary Services to newly created GR2204	35,250	35,250	-	-	-
Premium Pay Transfer from General Fund (CC Approved 2/1/2022 & 2/15/2022)	-	-	22,500	-	22,500
General Fund Grants Premium Pay (CC Approved 2/1/2022 & 2/15/2022)	22,500	-	-	-	(22,500)
Bonview Park Sporting Field Upgrade Adjustment	300,000	300,000	-	-	-
Social Impact Artist (Kaiser Permanente Grant)	24,900	24,900	-	-	-
Social Impact Artist (Kaiser Permanente Grant)	-	24,900	-	-	24,900
Social Impact Artist (Kaiser Permanente Grant)	24,900	-	-	-	(24,900)
CHP Every 15 minutes	9,000	9,000	-	-	-
COPS/ELEAS Grant FY21	166,473	166,473	-	-	-
Emergency Management Performance Grant	27,426	27,426	-	-	-
GR2212 FY 20 UASI Grant Program (CC approved 4/19/22)	603,025	603,025	-	-	-
Transformative Climate Comm Grant Budget for Year End	5,698,469	5,698,469	-	-	-
Homeland Security Grant - UASI	40,000	40,000	-	-	-
Grant for dispatch trainings through CalOES Annual Training Allotment (ATA) Reimbursement	15,000	15,000	-	-	-
	6,942,043	6,919,543	22,500	-	-
Fund 019 - Parkway Maintenance					
Retiree Medical Allocation Adjustment	-	-	-	(2,250)	2,250
Misc CalPERS UAL/RSIP	(147)	-	-	-	147
FY21-22 Building Maintenance-City increase to include Climatec Debt Service Amount	160	-	-	-	(160)
Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	88	-	-	-	(88)
	101	-	-	(2,250)	2,149
Fund 035 - Information Technology Broadband					
Retiree Medical Allocation Adjustment	-	-	-	(32,495)	32,495
Premium Pay Transfer from General Fund (CC Approved 2/1/2022 & 2/15/2022)	7,500	-	7,500	-	-
Reverse Transfer for Fiber Optic Ring in Ontario Ranch from DIF fund (189) to IT Broadband Fund (035)	-	-	-	(1,000,000)	1,000,000
Misc CalPERS UAL/RSIP	(22,936)	-	-	-	22,936
Broadband Depreciation	(747,000)	-	-	-	747,000
FY21-22 Building Maintenance-City increase to include Climatec Debt Service Amount	1,735	-	-	-	(1,735)
Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	715	-	-	-	(715)
Premium Pay Transfer from General Fund (CC Approved 2/1/2022 & 2/15/2022)	-	-	30,000	-	30,000
	(759,986)	-	37,500	(1,032,495)	1,829,981
Fund 070 - Street Light Maintenance					
Retiree Medical Allocation Adjustment	-	-	-	(1,300)	1,300
Misc CalPERS UAL/RSIP	(98)	-	-	-	98
FY21-22 Building Maintenance-City increase to include Climatec Debt Service Amount	22,168	-	-	-	(22,168)
Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	46	-	-	-	(46)
Vandalism and repairs of streetlight poles	144,000	-	-	-	(144,000)
	166,116	-	-	(1,300)	(164,816)
Fund 077 - Storm Drain Maintenance					
Retiree Medical Allocation Adjustment	-	-	-	(30,745)	30,745
Premium Pay Transfer from General Fund (CC Approved 2/1/2022 & 2/15/2022)	-	-	22,500	-	22,500
Storm Drain Maintenance Fund Premium Pay (CC Approved 2/1/2022 & 2/15/2022)	22,500	-	-	-	(22,500)
Misc CalPERS UAL/RSIP	(1,606)	-	-	-	(5,894)
FY21-22 Building Maintenance-City increase to include Climatec Debt Service Amount	2,505	-	-	-	(2,505)
Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	552	-	-	-	(552)
	23,951	-	22,500	(30,745)	29,294
Fund 119 - NMC Public Seervices					
General Fund contribution reversal	-	-	-	(4,000,000)	4,000,000
Contribution from NMC Public Services to NMC Fire Impact	-	-	-	4,000,000	(4,000,000)
NMC to Fire	-	-	-	900,000	(900,000)
	-	-	-	900,000	(900,000)

City of Ontario Detail of Recommended Budget Adjustments by Fund Fiscal Year 2021-22 Year-End Budget Update					
Description	Appropriation Adjustments	Revenue Adjustments	Operating Transfers-In	Operating Transfers-Out	Fund Balance Impact
Fund 123 - Fire Mutual Aid					
Strike Team General Fund to Special Revenue Fund Adjustments	-	-	(718,000)	-	(718,000)
	-	-	(718,000)	-	(718,000)
SPECIAL REVENUE FUNDS TOTAL	6,168,503	10,448,392	(530,500)	(436,898)	4,186,287
CAPITAL PROJECT FUNDS					
Fund 017 - Capital Projects					
Climate action Plan EIR FY 20/21 P.O. carryover	155,096				(155,096)
Transfer to cover electrical panel retrofit for Holt Blvd Undergrounding Rule 20B Project	44,979	-	44,979	-	-
Zero Impact Budget Change from Engineering Operating Budget to City Hall Renovation Project	35,000	-	-	-	(35,000)
	235,075	-	44,979	-	(190,096)
Fund 066 - Housing Set Aside					
Emporia Phase 2	1,880,010	1,880,010	-	-	-
	1,880,010	1,880,010	-	-	-
Fund 101 - Law Enforcement Impact					
DIF refunds of building permits and /or DIF reimbursements paid to date	6,000				(6,000)
	6,000	-	-	-	(6,000)
Fund 106 - Integrated Waste Impact					
Purchase of trucks for the Integrated Waste Department (CC Approved 3/1/2022)	375,000				(375,000)
	375,000	-	-	-	(375,000)
Fund 120 - Affordability In-Lieu					
Emporia Phase 2	3,119,990				(3,119,990)
	3,119,990	-	-	-	(3,119,990)
Fund 170 - OMC - Regional Streets					
DIF refunds of building permits and /or DIF reimbursements paid to date	6,400				(6,400)
	6,400	-	-	-	(6,400)
Fund 171 - OMC - Local Adjacent Streets					
DIF refunds of building permits and /or DIF reimbursements paid to date	4,300				(4,300)
	4,300	-	-	-	(4,300)
Fund 174 - OMC - Regional Water					
Construction Contract for San Antonio Avenue Water Transmission Main Phase 1 (CC Approved 12/1/2020)	1,647,534				(1,647,534)
Construction Contract for San Antonio Avenue Water Transmission Main Phase 1 (CC Approved 12/1/2020)	2,250				(2,250)
Construction Contract for San Antonio Avenue Water Transmission Main Phase 1 (CC Approved 12/1/2020)	136,953				(136,953)
Construction Contract for San Antonio Avenue Water Transmission Main Phase 1 (CC Approved 12/1/2020)	1,508,331				(1,508,331)
	1,647,534	-	-	-	(1,647,534)

City of Ontario Detail of Recommended Budget Adjustments by Fund Fiscal Year 2021-22 Year-End Budget Update					
Description	Appropriation Adjustments	Revenue Adjustments	Operating Transfers-In	Operating Transfers-Out	Fund Balance Impact
Fund 176 - OMC - Regional Sewer					
DIF refunds of building permits and /or DIF reimbursements paid to date	100				(100)
	100	-	-	-	(100)
Fund 177 - OMC - Local Adjacent Sewer					
DIF refunds of building permits and /or DIF reimbursements paid to date	1,915,000				(1,915,000)
	1,915,000	-	-	-	(1,915,000)
Fund 178 - OMC - Fire Impact					
DIF refunds of building permits and /or DIF reimbursements paid to date	10,000				(10,000)
	10,000	-	-	-	(10,000)
Fund 180 - NMC - Regional Streets					
DIF refunds of building permits and /or DIF reimbursements paid to date	2,029,000				(2,029,000)
	2,029,000	-	-	-	(2,029,000)
Fund 182 - NMC - Regional Storm Drains					
DIF refunds of building permits and /or DIF reimbursements paid to date	2,899,000				(2,899,000)
	2,899,000	-	-	-	(2,899,000)
Fund 183 - NMC - Local Adjacent StrmDrain					
DIF refunds of building permits and /or DIF reimbursements paid to date	4,430,000				(4,430,000)
	4,430,000	-	-	-	(4,430,000)
Fund 184 - NMC - Regional Water					
DIF refunds of building permits and /or DIF reimbursements paid to date	475,000				(475,000)
	475,000	-	-	-	(475,000)
Fund 187 - NMC - Local Adjacent Sewer					
DIF refunds of building permits and /or DIF reimbursements paid to date	75,000				(75,000)
	75,000	-	-	-	(75,000)
Fund 188 - NMC - Regional Fiber					
DIF refunds of building permits and /or DIF reimbursements paid to date	30,000				(30,000)
	30,000	-	-	-	(30,000)
Fund 189 - NMC - Local Adjacent Fiber					
DIF refunds of building permits and /or DIF reimbursements paid to date	146,000				(146,000)
Reverse Transfer for Fiber Optic Ring in Ontario Ranch from DIF fund (189) to IT Broadband Fund (035)			(1,000,000)		(1,000,000)
	146,000	-	(1,000,000)	-	(1,146,000)
Fund 190 - NMC - Fire Impact					
Contribution from NMC Public Services to NMC Fire Impact			4,000,000		4,000,000
Truck and Engine for Fire Station No.11	3,285,000				(3,285,000)
Temporary Fire Station No. 11	500,000				(500,000)
NMC to Fire			900,000		900,000
	3,785,000	-	4,900,000	-	1,115,000
CAPITAL PROJECT FUNDS TOTAL	23,068,409	1,880,010	3,944,979	-	(17,243,420)

City of Ontario Detail of Recommended Budget Adjustments by Fund Fiscal Year 2021-22 Year-End Budget Update					
Description	Appropriation Adjustments	Revenue Adjustments	Operating Transfers-In	Operating Transfers-Out	Fund Balance Impact
ENTERPRISE FUNDS					
Fund 024 - Water Operating					
Change in Fund Ownership of Certain City Assets 400 North of Euclid (CC Approved 02/15/2022)			3,210,364		3,210,364
Retiree Medical Allocation Adjustment	-	-	-	(380,841)	380,841
Premium Pay Transfer from General Fund (CC Approved 2/1/2022 & 2/15/2022)			611,700		611,700
Water Operating Fund Premium Pay (CC Approved 2/1/2022 & 2/15/2022)	615,345	-	-	-	(615,345)
Misc CalPERS UAL/RSIP	(55,451)	-	-	-	55,451
FY21-22 Building Maintenance-City increase to include Climatec Debt Service Amount	107,651	-	-	-	(107,651)
Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	110,308	-	-	-	(110,308)
Estimated revenue increases		4,425,000			4,425,000
	777,853	4,425,000	3,822,064	(380,841)	7,850,052
Fund 025 - Water Capital					
Retiree Medical Allocation Adjustment	-	-	-	(67,989)	67,989
Premium Pay Transfer from General Fund (CC Approved 2/1/2022 & 2/15/2022)	75,000	-	75,000	-	-
Misc CalPERS UAL/RSIP	(18,135)	-	-	-	18,135
FY21-22 Building Maintenance-City increase to include Climatec Debt Service Amount	6,881	-	-	-	(6,881)
Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	3,159	-	-	-	(3,159)
	66,905	-	75,000	(67,989)	76,084
Fund 026 - Sewer Operating					
Retiree Medical Allocation Adjustment	-	-	-	(143,778)	143,778
Premium Pay Transfer from General Fund (CC Approved 2/1/2022 & 2/15/2022)			113,700		113,700
Sewer Operating Fund Premium Pay (CC Approved 2/1/2022 & 2/15/2022)	115,563	-	-	-	(115,563)
Misc CalPERS UAL/RSIP	(24,530)	-	-	-	24,530
FY21-22 Building Maintenance-City increase to include Climatec Debt Service Amount	48,699	-	-	-	(48,699)
Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	44,380	-	-	-	(44,380)
	184,112	-	113,700	(143,778)	73,366
Fund 027 - Sewer Capital					
Carry over FY 20/21 budget not included in first quarter for Grove Avenue Sewer Project	841,312				(841,312)
Zero Impact Budget Change from Engineering Operating Budget to City Hall Renovation Project	(20,000)				20,000
Retiree Medical Allocation Adjustment	-	-	-	(42,243)	42,243
Premium Pay Transfer from General Fund (CC Approved 2/1/2022 & 2/15/2022)	15,000	-	15,000	-	-
Misc CalPERS UAL/RSIP	(2,184)	-	-	-	2,184
FY21-22 Building Maintenance-City increase to include Climatec Debt Service Amount	3,433	-	-	-	(3,433)
Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	1,834	-	-	-	(1,834)
	839,395	-	15,000	(42,243)	(782,152)
Fund 029 - Integrated Waste					
Purchase of trucks for the Integrated Waste Department (CC Approved 3/1/2022)	1,320,000	-	-	-	(1,320,000)
FY 21/22 Used Oil Payment program Cycle 12 (OPP12) grant (CC Approved 6/1/2021)	24,211	24,211	-	-	-
Retiree Medical Allocation Adjustment	-	-	-	(643,952)	643,952
Premium Pay Transfer from General Fund (CC Approved 2/1/2022 & 2/15/2022)			787,500		787,500
Integrated Fund Premium Pay (CC Approved 2/1/2022 & 2/15/2022)	790,092	-	-	-	(790,092)
Misc CalPERS UAL/RSIP	(54,800)	-	-	-	54,800
FY21-22 Building Maintenance-City increase to include Climatec Debt Service Amount	70,745	-	-	-	(70,745)
Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	138,937	-	-	-	(138,937)
Purchase of Residential Pails for Integrated Waste Department (CC approved 5/3/22)	155,000				(155,000)
Purchase of Commercial Bins for Integrated Waste Department (CC approved 5/3/22)	500,000				(500,000)
Purchase of Roll-Off Boxes for Integrated Waste (CC approved 5/3/22)	650,000				(650,000)
Commercial Bins for Integrated Waste to meet CalRecycle Compliance for AB341 & AB1826	100,000				(100,000)
	3,694,185	24,211	787,500	(643,952)	(2,238,522)
ENTERPRISE FUNDS TOTAL	5,562,450	4,449,211	4,813,264	(1,278,803)	4,978,828

City of Ontario Detail of Recommended Budget Adjustments by Fund Fiscal Year 2021-22 Year-End Budget Update					
Description	Appropriation Adjustments	Revenue Adjustments	Operating Transfers-In	Operating Transfers-Out	Fund Balance Impact
INTERNAL SERVICE FUNDS					
Fund 032 - Equipment Services					
Retiree Medical Allocation Adjustment	-	-	-	(143,478)	143,478
Retiree Medical Allocation Adjustment				(271,870)	271,870
Retiree Medical Allocation Adjustment				128,392	(128,392)
Premium Pay Transfer from General Fund (CC Approved 2/1/2022 & 2/15/2022)			203,100		203,100
Equipment Services Fund Premium Pay (CC Approved 2/1/2022 & 2/15/2022)	203,100	-	-	-	(203,100)
Misc CalPERS UAL/RSIP	(11,125)	-	-	-	11,125
FY21-22 Building Maintenance-City increase to include Climatec Debt Service Amount	49,094	-	-	-	(49,094)
License Plate Recognition Cost to IT ISF Allocation	252,000	-	-	-	(252,000)
Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	29,086	-	-	-	(29,086)
Public Safety Equipment - Helicopter			1,000,000		1,000,000
	522,155	-	1,203,100	(143,478)	824,423
Fund 033 - Unemployment/Disability					
Premium Pay Transfer from General Fund (CC Approved 2/1/2022 & 2/15/2022)	8,100	-	8,100	-	-
Misc CalPERS UAL/RSIP	3,131				(3,131)
Transfer from Unemployment/Disability Fund to General Liability Fund				2,000,000	(2,000,000)
	11,231	-	8,100	2,000,000	(2,003,131)
Fund 034 - Information Technology					
Budget adjustment for Fund 013 for FY 21/22 First Quarter Update		(15,524)			(15,524)
Retiree Medical Allocation Adjustment	-	-	-	(165,474)	165,474
Information Technology Fund Premium Pay (CC Approved 2/1/2022 & 2/15/2022)	219,300	-	219,300	-	-
Misc CalPERS UAL/RSIP	(26,419)	-	-	-	3,919
FY21-22 Building Maintenance-City increase to include Climatec Debt Service Amount	171,737	-	-	-	(171,737)
License Plate Recognition Cost to IT ISF Allocation		252,000			252,000
Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation		359,105			359,105
IT ISF Allocation Year End Budget Adjustment		3,000,000			3,000,000
	364,618	3,595,581	219,300	(165,474)	3,615,737
Fund 037 - Workers Compensation					
Retiree Medical Allocation Adjustment	-	-	-	(13,048)	13,048
Misc CalPERS UAL/RSIP	(1,702)				1,702
FY21-22 Building Maintenance-City increase to include Climatec Debt Service Amount	759				(759)
Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	398				(398)
	(545)	-	-	(13,048)	13,593
Fund 038 - General Liability					
Budget adjustment for Fund 013 for FY 21/22 First Quarter Update		(27,416)			(27,416)
Retiree Medical Allocation Adjustment	-	-	-	(14,048)	14,048
Premium Pay Transfer from General Fund (CC Approved 2/1/2022 & 2/15/2022)	15,000	-	15,000	-	-
Misc CalPERS UAL/RSIP	(1,684)				1,684
FY21-22 Building Maintenance-City increase to include Climatec Debt Service Amount	1,373				(1,373)
Transfer from Unemployment/Disability Fund to General Liability Fund			2,000,000		2,000,000
Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	691				(691)
Liability Claims expense increase for Risk Management	1,384,957				(1,384,957)
Appraisal, Project Management, Land Acquisition, and Relocation svcs	200,000				(200,000)
	1,600,337	(27,416)	2,015,000	(14,048)	401,295

City of Ontario Detail of Recommended Budget Adjustments by Fund Fiscal Year 2021-22 Year-End Budget Update					
Description	Appropriation Adjustments	Revenue Adjustments	Operating Transfers-In	Operating Transfers-Out	Fund Balance Impact
Fund 076 - Facility Maintenance					
Budget adjustment for Fund 013 for FY 21/22 First Quarter Update		(14,680)			(14,680)
Retiree Medical Allocation Adjustment	-	-	-	(114,732)	114,732
Premium Pay Transfer from General Fund (CC Approved 2/1/2022 & 2/15/2022)	112,500	-	112,500	-	-
Misc CalPERS UAL/RSIP	(17,347)				17,347
FY21-22 Building Maintenance-City increase to include Climatec Debt Service Amount		1,990,352			1,990,352
Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	5,924				(5,924)
Award of construction contract for PD Fleet shop (CC approved 4/19/22)	164,998				(164,998)
	266,075	1,975,672	112,500	(114,732)	1,936,829
Fund 094 - Pension Benefits Fund					
Change in Fund Ownership of Certain City Assets 400 North of Euclid (CC Approved 02/15/2022)				3,210,364	(3,210,364)
Real property acquisition at 207 N Euclid Ave and 215 W C street (CC Approved 12/21/21 & 3/1/22)	6,650,000				(6,650,000)
	6,650,000	-	-	3,210,364	(9,860,364)
Fund 099 - Other Post Employment Benefits					
Retiree Medical Allocation Adjustment	5,430,933	-	(6,023,673)	-	(11,454,606)
Retiree Medical Allocation Adjustment for Housing	-	(45,394)	-	-	(45,394)
Reverse 1st quarter Contribution to Sec 115 Trust	(11,413,986)		-	-	11,413,986
	(5,983,053)	(45,394)	(6,023,673)	-	(86,014)
INTERNAL SERVICE FUNDS TOTAL	3,430,818	5,498,443	(2,465,673)	4,759,584	(5,157,632)
TOTAL CITY FUNDS BUDGET ADJUSTMENTS	60,890,939	47,060,533	1,762,070	1,762,070	(13,830,406)
Fund 048 - Ontario Housing Authority					
Retiree Medical Allocation Adjustment for Housing	(45,394)	-	-	-	45,394
Premium Pay Transfer from General Fund (CC Approved 2/1/2022 & 2/15/2022)	30,000	-	-	-	(30,000)
Misc CalPERS UAL/RSIP	112				(112)
Misc CalPERS UAL/RSIP	10,640				(10,640)
Misc CalPERS UAL/RSIP	10,752	-	-	-	(10,752)
Contribution from Government FD's from 066 PLHA		1,880,010			1,880,010
Contribution from Government FD's Fund 120 Affordability In Lieu		3,119,990			3,119,990
FY21-22 Building Maintenance-City increase to include Climatec Debt Service Amount	8,096				(8,096)
Virtual Server Infrastructure Cost of Other Funds to IT ISF Allocation	8,150				(8,150)
	11,604	5,000,000	-	-	4,988,396
AGENCY FUNDS TOTAL	11,604	5,000,000	-	-	4,988,396
TOTAL ALL FUNDS BUDGET ADJUSTMENTS	60,902,543	52,060,533	1,762,070	1,762,070	(8,842,010)

City of Ontario General Fund Five-Year Financial Forecast Fiscal Year 2021-22 Year-End Budget Update							
	FY 2021-22 Est. Year-End	FY 2022-23 Projected	FY 2023-24 Projected	FY 2024-25 Projected	FY 2025-26 Projected	FY 2026-27 Projected	
Resources¹	\$ 298,872,417	\$ 299,153,033	\$ 311,669,599	\$ 312,515,858	\$ 324,110,340	\$ 335,934,266	
Appropriations	\$ (299,632,573)	\$ (301,878,020)	\$ (313,017,712)	\$ (320,994,172)	\$ (329,235,107)	\$ (336,499,803)	
Use of Available Fund Balance	\$ (48,900,000)	\$ -	\$ -	\$ -	\$ -	\$ -	
Surplus/(Deficit)²	\$ (49,660,156)³	\$ (2,724,987)	\$ (1,348,113)	\$ (8,478,314)	\$ (5,124,767)	\$ (565,537)	
Estimated Beginning Fund Balance	\$ 108,312,877	\$ 58,652,721	\$ 55,927,734	\$ 54,579,621	\$ 46,101,307	\$ 40,976,540	
Estimated Ending Fund Balance	\$ 58,652,721	\$ 55,927,734	\$ 54,579,621	\$ 46,101,307	\$ 40,976,540	\$ 40,411,003	
Projected Percent of GF Reserve level	23.4%	18.5%	17.4%	14.4%	12.4%	12.0%	

¹ Future Revenue Adjustments not included

² Deficits will use Fund Balance, reserve is currently maintained at above 16% level

³ \$49.9M budget deficit is primarily due to the following:

- \$15M Future CalPERS UAL/RSIP
- \$15.8M for Economic Development Activities
- \$9.9M Recommended Allocation to Economic Uncertainty Reserve
- \$8.2M Recommended Funding for Information Technology Fund



TRAVEL AND EXPENSE REIMBURSEMENT POLICY

Prepared by: Financial Services Agency

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Purpose

The primary goals and objectives of this Travel and Expense Reimbursement Policy are:

1. To document the allowable business expenses eligible for reimbursement. These include necessary and reasonable expenses as defined under Section 162 of the Internal Revenue Code. This policy applies to all travel expenses regardless of the source of funds.
2. To establish a uniform policy for reimbursing members of legislative bodies as defined in the Brown Act for expenses incurred for travel, meetings, and other expenses incurred while on official business for the City of Ontario, and/or Ontario Housing Authority.
3. To define official City business activities to ensure that public resources should only be used when there is sufficient benefit to the City. Examples of such benefits, include:
 - The opportunity to discuss the community's concerns with state and federal officials;
 - Participating in regional, state and national organizations whose activities affect the City of Ontario;
 - Attending educational seminars designed to improve an official's or employee's skill and information levels; and
 - Promoting public service and morale by recognizing service to the City.
4. To keep expenses within community standards for public officials. If expenses are incurred which exceed these guidelines, the cost borne or reimbursed by the City will be limited to the costs that fall within the guidelines.
5. To satisfy the requirements of Government Code sections 53232.2 and 53232.3.

The requirements of Government Code Sections 53232 et seq. specify that the provisions of this policy shall apply to all members of legislative bodies as defined in the Brown Act. This currently includes the Mayor and City Council Members, members of the Planning Commission, Recreation and Parks Commission, Library Board of Trustees, and Museum of History and Art Board of Trustees, and agency/department head positions whose positions are designated as members of the Development Advisory Board. This policy shall also apply to the City Clerk and City Treasurer, and all positions in the Executive Management and Department Head units as now constituted and as modified in the future within the City. In addition, this policy applies to all City full-time and part-time employees, volunteers, and other individuals representing the City of Ontario on official business.

This Travel and Expense Reimbursement policy is effective July 1, 2022, and supersedes any other travel and expense reimbursement policies or administrative policies related to the matters included in this Travel and Expense Reimbursement policy. Under the provisions of the Public Records Act, all Statement of Expenses Forms, Travel Request and Authorization Forms, and any accompanying receipts are public records and subject to disclosure.

Policy Requirements

A) Substantiation of Expenses

All expenses must be accompanied by a detail receipt or supporting documentation, except for meals and incidental expenses as the City of Ontario offers a per diem rate as an option in-lieu of actual meals and incidental costs. Failure to provide such documentation will result in denial of reimbursement.

Individuals are expected to show good judgment in nature of expenses incurred during traveling. Expenses for members of the individual's family who accompany him/her on a trip are not reimbursable. The expense report must reflect only the expenses incurred by the elected/appointed official, employee, or volunteer for that specific travel.

The City of Ontario reserves the right to deny reimbursement of expenses that are considered to be lavish, extravagant, or are unsupported by required documentation. Unusual expenses incurred due to special circumstances may be approved by the City Manager or designee, when in the City Manager's judgment, such expenses are justified.

B) Falsification of Expenses

Submitting fraudulent receipts or falsifying your expense report will result in loss of your reimbursement privileges and may lead to disciplinary action, up to and including termination of employment. (See also Violation of Policy Section.)

C) Eligible Expenses

Expenses shall be appropriately related to City business. Expenses incurred in connection with the following types of activities generally constitute authorized expenses, if the other requirements of this policy are met:

- Attendance and participation in regional, state, and national organizations whose activities affect the City's interests;
- Communicating with representatives of regional, state, and national government on City policy positions;
- Attendance and participation in conferences, workshops, training, and educational seminars to improve skills and information levels;
- Attendance at events that recognize service to the City by others;
- Attendance at other events in an official capacity, including attendance and participation in international trade promotions and economic development program activities, and other activities to promote the interests of the City;
- Implementing an approved strategy for attracting or retaining businesses to the City, which will typically involve at least one staff member; and

- Expenses incurred relating to the ongoing operations of City business, such as materials and supplies, membership dues, equipment and tools, and certifications. These expenses should not exceed \$500 without the prior approval of the Executive Director of Finance or designee.

Reimbursement of expenses for other City business shall require prior approval by the City Manager or designee, with the concurrence of the Executive Director of Finance or designee. In the event an official or agency/department head is uncertain as to whether a request complies with this policy, such individual should seek resolution from the City Manager and the Executive Director of Finance. Any questions regarding the propriety of a particular type of expense should be resolved by the approving authority before the expense is incurred.

D) Non-Reimbursable Expenses

Examples of non-reimbursable expenses include, but not limited to, the following:

- Alcohol
- Tobacco and Other Related Products (i.e., e-cigarettes, vape, hookah, etc.)
- Internet (except when pre-approved by the Agency Head)
- Car Repair and Maintenance (including car washes)
- Credit Card Interest Charges
- Day-Care for Children/Dependents
- Expenses Reimbursed by another Agency
- Fees for Upgrades of Air, Hotel, or Auto (unless pre-approved by the City Manager or designee)
- Flowers/Plants (except for City sponsored events and employee/retiree/City official funeral and/or memorial services)
- Headphones on Airlines
- Health Club Fees
- Laundry or Dry Cleaning Services
- Medicines/Drugs (prescription and over the counter)
- Movies (either in-room, on the plane/train, or at the theater)
- Personal Bar Bills
- Personal Books, Magazines, or other Entertainment
- Personal Celebrations, including Birthdays, Baby Showers, Promotions, Retirements (except a retirement cake for an Ontario employee, elected/appointed official or volunteer will be reimbursable), Wedding Showers, etc.
- Personal Losses incurred during the Business Trip
- Personal Travel Portion during, before or after the Business Trip
- Pet Hotel Stays or Pet Transportation
- Political or Charitable Contributions
- Rental/use of scooters, motorcycles, bicycles, and other motorized/non-motorized equipment (excludes the rental of vehicles through the City's corporate account)
- Spa Treatments, Massages, Hair Cuts and other related costs, Manicures, or Pedicures
- Sporting Events, Theater, Cinema, Opera, or Concert Tickets

- Spouse's/Partner's Expenses if Accompanying a City of Ontario Employee on Travel
- Toiletries
- Traffic Citations (Parking Tickets, Fines, or Toll Road Penalties)
- Travel in a Personal owned Aircraft, Boat or Non-Legal Vehicle for Streets/Roadways
- Valet Parking (if Self-Parking is Available at a Lesser Cost)

E) Travel/Spend Authorization

All City employees, elected/appointed officials, and volunteers must have their **Travel Authorization or Spend Authorization** submitted electronically in the Expense Module and approved by their Agency/Department Head for all City business travel outside of the Ontario city limits. All Spend Authorizations are subject to approval by the Executive Director of Finance or designee.

All **out-of-state and/or out-of-country travel** on City business requires approval from the City Manager or designee. Travel Authorizations or Spend Authorizations must be approved prior to incurring expenses related to the travel and shall include an explanation of the purpose of the travel.

Receipts or other proof of fee for travel expenditures must be obtained and submitted with the travel expense report, except for meals and incidentals if the per diem option is being used. No travel expense reimbursement shall be made in excess of the actual cost of the travel.

F) Expense Report Submission Deadline

Travel Expense Reports are due within **30 days** of the travel. Failure to submit the completed travel reimbursement request electronically through the Employee Expense Module within the 30 days of the travel date may forfeit all reimbursable travel expenses. When the travel reimbursement form is submitted beyond the 30-day time limit, a written explanation to the Executive Director of Finance or designee is required to explain the reason for the late submission before the employee's travel expense reimbursement request is processed.

Reimbursement Requirements

A) Meals and Incidental Expenses

Reimbursement for meals and other incidental expenses while traveling on City business shall be based on either:

1. **Actual receipted expenses** not to exceed a reasonable amount per meal or,
2. **The IRS' established standard meal allowance**, also known as "Per Diem" amount, is the daily allowance amount for meals and incidental expenses while traveling as established and maintained by the Federal General Services Administration and as referenced in IRS Publication 463. The Per Diem amount is only available for travel that requires an overnight stay and the full Per Diem amount is pro-rated 75% for travel days, as well as adjusted for any meals provided by the host or others at the travel event,
3. Or for **travel outside the City of Ontario limits that consists of a full day** (8 hours or more), full-time City employees are eligible to be reimbursed at the Federal General Services Administration established standard meal allowance amount included for lunch (currently \$16 for San Bernardino County) as a Daily Allowance" for each day that consists of a full day and where lunch is not provided by the event. The Daily Allowance amount will not be pro-rated or given for any travel less than 8 hours. Elected/Appointed Officials, Executive and Department Head employees, part-time employees, volunteers, and contractual individuals representing the City of Ontario on business related matters are **not** eligible for the Daily Allowance Per Diem; however, they would be allowed to submit an actual receipt, to not to exceed a reasonable amount, for reimbursement. The "Daily Allowance" will be reimbursed when the expense statement is submitted.

B) Travel Advances

All full-time City of Ontario employees are eligible to request a travel advance for the applicable Per Diem amount for meals and incidental expenses based on the IRS' established rates. Elected/Appointed Officials, Executive and Department Head employees, part-time employees, volunteers, and contractual individuals representing the City on business related matters are **not** eligible for the Travel Advance. They may seek reimbursement for the applicable Per Diem amount when submitting their Expense Statement.

1. A Travel Advance request will be submitted electronically in the Expense Module at **least two weeks prior to the travel event**. The Travel Advance is only available for travel that requires an overnight stay and the full Per Diem amount is pro-rated 75% for travel days, as well as adjusted for any meals provided and/or paid by the host or others at the travel event.

2. **The Travel Advance will only include the IRS' established meal allowance.** It will **not** include any other expenses related to the travel event, including hotel stay, parking, event registration, air fare and other transportation costs, as well as any other travel cost incurred that does not fall under the IRS' established meal allowance. These costs will either be paid in advance (if possible) by the City via a request for payment submitted electronically to the Supplier Module and/or use of a City credit card.
3. Those expenses not eligible for prepayment, will be paid by the attendee either through a City credit card or by the attendee directly. Reimbursement for those eligible expenses paid by the attendee, will be reimbursed after the travel event is concluded and the attendee has electronically submitted the Expense Statement in the Expense Module.
4. **Only one Travel Advance** at a time will be issued to the requestor. If another Travel Advance is requested and the prior Travel Advance has not been settled with the submission of a completed Expense Statement, the other Travel Advance will be denied.
5. When the employee has not fully utilized their per diem travel advance, the employee is required to remit the **unused balance to the City's central cashier** and submit the cashier receipt as proof of the repayment as supporting documentation when submitting their statement of expense.

C) Airfare and Other Transportation Costs

Elected/Appointed Officials, Agency and Department Head employees, full-time and part-time employees, volunteers, and contractual individuals representing the City of Ontario on business related matters shall use the most economical mode and class of transportation reasonably consistent with scheduling needs and cargo space requirements, as well as use governmental and group rates when available.

1. **All airfare and other transportation costs** shall be paid either by the City using a City credit card and/or submitting a request for payment electronically through the Supplier Module. If not possible, then the airfare and other transportation costs will be paid directly by the individual traveling.
2. **Airfare** shall be booked as far in advance as possible to achieve the most reasonable airfares. Airfare expenses are limited to Coach or Economy classes available with commercial airlines. Airfares that are equal to or less than those available through the Enhanced Local Government Airfare Program offered through the League of California Cities, the California State Association of Counties, and the State of California are presumed to be the most economical and reasonable for the purposes of reimbursement under this policy. Due to the intricate nature of the City business conducted by members of the City's Executive team, additional airfare costs may be incurred with the prior approval of the City Manager or designee.

3. **Train or Rail Travel** shall be utilized as an alternate form of transportation unless the cost of such service is greater than travel in a personal or City vehicle or the use of such service is impractical.
4. **Baggage** is limited to two bags per employee except for when additional bags are needed due to the requirement to travel with equipment as it relates to City business.
5. **Car Rental** shall receive prior approval by the Agency Head. The City of Ontario has a corporate account with Enterprise Rental Car Company. Elected/Appointed Officials and City employees shall use Enterprise, unless availability and cost dictates otherwise. Coordinate all rental car reservations with the City's Purchasing Division. Guidelines to follow when renting cars:
 - a. Compact/economy models must be rented unless more than two persons are traveling together.
 - b. When two or more employees are traveling together, they should rent the most economical vehicle available.
 - c. Gasoline charges by the rental company are not reimbursable. Rental car should be returned with a full tank of gasoline obtained prior to dropping off the vehicle.
 - d. Rental cars should be returned to the original rental location to avoid costly drop-off charges.
 - e. Additional charges for optional insurance and upgrades offered by rental car agencies are not an eligible expense.
 - f. Fuel costs, parking fees, and bridge or road tolls related to rental car travel are eligible for reimbursement based upon receipts.
6. **Mileage Reimbursement for Travel** is the per mile reimbursement of all vehicle expenses for use of a person's private vehicle while on official City business. All reimbursements for mileage shall be submitted electronically through the Expense Module within 30 days of incurring the expense. Guidelines to follow when requesting mileage reimbursements:
 - a. Elected Officials, Agency and Department Heads, and other City staff that receive a Vehicle Expense Reimbursement Allowances or are issued a City vehicle for conducting City business are **not** eligible to receive Mileage Reimbursement for local travel.
 - b. For employees and officials that do not receive a monthly Vehicle Expense Reimbursement Allowance for use of their personal vehicle, automobile mileage is reimbursed at Internal Revenue Mileage reimbursement rates in effect at the time such personal vehicle use occurs.
 - c. These per mile rates compensate the employee for gasoline, insurance, maintenance, and other expenses associated with operating the vehicle. This amount does not include bridge and road tolls, which are reimbursable.
 - d. Mileage reimbursements for the use of a personal electric vehicle for travel outside

of the City boundaries shall be 1/3 or 33% of the Internal Revenue Mileage reimbursement rate presently in effect under IRS Publications.

- e. Mileage reimbursements for the use of a personal electric vehicle within the City boundaries will not be reimbursable, as the City provides free public electric charging stations at various City facilities.
 - f. Use of a personal vehicle by an employee must be a vehicle that is legal to be driven on all City, State and Federal streets, roadways and highways, and must receive prior approval by the Agency/Department Head.
 - g. If on official City business outside of the City boundaries, proof of mileage shall be included when submitting for reimbursement. Proof of mileage for City business travel within the City boundaries are not required.
 - h. When personal vehicles are approved as a mode of travel outside of the City boundaries, the distance shall be calculated based on the shortest distance from the employee's work location or the employee's primary residence to the point of destination, whichever is less.
 - i. The cost associated with using a personal vehicle for overnight travel should be compared to the cost of air or train travel and eligible rental car or other transportation expenses. If the costs associated with using a personal vehicle for overnight travel exceed the comparable costs associated with air or train travel, then the maximum mileage reimbursement shall be based upon the costs of air travel. Declaration of using a personal vehicle for overnight travel must be included in the Travel/Spend Authorization electronically submitted to the Expense Module and approved by the Agency/Department Head and the Executive Director of Finance or designee.
7. **Travel in City Vehicles** may be approved when circumstances warrant it. When traveling in a City vehicle, receipts should be secured for the purchase of gas, oil, and other supplies necessary while in route. These amounts should be included on the expense statement, with a notation that a City vehicle was used, indicating the fleet number of the vehicle. The amounts of these charges must be included in the transportation category. If emergency repairs are necessary, the person to whom the vehicle is assigned must contact their Agency/Department Head, as well as the Fleet Services Manager to determine proper course of action. All receipts for such payment must be furnished to obtain reimbursement.
8. **Monthly Auto Allowance** is a monthly amount paid to elected officials and designated Agency/Department Heads as for all expenses related to the operation and maintenance of a vehicle for local use on official City business. The monthly Vehicle Expense Reimbursement Allowance shall be as specified in the Compensation Profile for Executive Management Employees, Department Head Employees, and Association of Ontario Management Employees. Those elected officials and employees receiving a monthly auto allowance are not eligible for mileage or fuel reimbursement unless personal vehicle travel is in excess of 250 miles and prior approval from the City Manager is granted.

D) Hotel and Lodging Expenses

Eligible costs for Hotel and Lodging are generally the group rate for lodging when attending conferences or the government rate, when available. The maximum Lodging Expense Amount is **\$440.00 per night excluding hotel parking fee, data fees and taxes as of July 1, 2022**. This maximum rate shall be increased annually based upon the percentage change in the Consumer Price Index (CPI) for the Riverside-San Bernardino-Ontario region.

Any hotel or lodging costs greater than the maximum allowed per night will require prior approval from the City Manager or designee and concurrence with the Executive Director of Finance or designee. Hotel/Lodging accommodations should be appropriate to the purpose of the trip. Individuals are expected to use good judgment in the selection of hotel/lodging accommodations offering competitive rates. Guidelines to follow when reserving accommodations for hotel or lodging:

1. Hotel or lodging accommodations are allowed when the overnight event is greater than **30 miles away** from the employee's work location or primary residence (whichever is less), or longer than a **60-minute commute one way**.
2. With advance City Manager approval, hotel reimbursement may be authorized for multi-day events that take place in cities less than 30 miles from the employee's work location or primary residence.
3. Overnight stays at Airbnb's and other short-term rentals will **not** be approved.
4. Sharing accommodations with other City of Ontario employees is not mandated nor encouraged.
5. For one-day seminars, conferences or other travel, hotel/lodging accommodations are not reimbursable unless approved in advance by the City Manager or designee and appropriate due to the locations or event schedule.
6. The City does not reimburse for hotel/lodging stay if the employee wishes to stay one day after the conference has been completed in the Pacific Time Zone. If the conference is in the Mountain, Central, or Eastern Time Zones, the employee may travel the day after the conference has been completed.
7. The hotel in which the individual decides to stay should be located within walking distance to the event or place of business, where possible, to minimize the need for transportation – rental car, bus, taxi, ride share (Uber/Lift), trolley, etc.
8. The individual shall pay for any extra hotel charges, including but not limited to, the following: newspapers, snacks, snack bar, mini bar, pay per view TV, access to internet services (unless prior approval is obtained by the Agency Head), access to the hotel gym, spa treatment, dry cleaners, laundry, valet parking (if self-parking is available), etc.
9. **No alcohol or other prohibited expenses are allowed** on the hotel/lodging receipt. It is the responsibility of the attendee to be responsible for payment of those expenses on a separate invoice.

10. An employee shall notify the City in advance if they are opting for other lodging arrangements, such as staying with family and/or friends during their travel. These other accommodations are not reimbursable.
11. In an event of an emergency, lodging expenses incurred within the City of Ontario's boundaries (for example, the Fire Strike Team), shall be reimbursed in accordance with this Travel and Expense Reimbursement Policy as it relates to City business. These lodging expenses shall receive prior approval from the designated Director of Emergency Services and/or Incident Commander.
12. Planning Advisory Board, Chaplains, West End Emergency Response, and other personnel from other cities lodging may be reimbursable by the City of Ontario only with prior approval of the City Manager or designee.

E) Commercial Driver's License Reimbursement

City employees who are required to obtain and maintain a commercial driver's license (Class A or Class B) per their respective bargaining group's Memorandum of Understanding (MOU) shall be reimbursed by the City for the difference between the commercial driver's license fee and the Class C driver's license fee, subject to the approval by their respective Agency/Department Head and the Executive Director of Finance or designee.

F) Membership Dues and/or Certifications Reimbursement

Membership dues and/or certifications are eligible for reimbursement if they are related to the City employee's job at the City, subject to approval by their respective Agency/Department Head and the Executive Director of Finance or designee.

G) Out-of-Pocket Expense Reimbursement

Qualified expenses incurred by employees related to City business (materials, supplies, etc.) are eligible for reimbursement, subject to approval by their respective Agency/Department Head and the Executive Director of Finance or designee.

H) Safety Shoe Reimbursement Allowance

Employees who are required to wear safety shoes shall be reimbursed up to amount specified in their respective bargaining group's Memorandum of Understanding (MOU) per fiscal year for such shoes. The shoes shall meet ASTM or other industry approved standards appropriate for the employee's work assignment and classification, as determined by the Agency/Department Head and Executive Director of Human Resources/Risk Management.

I) Technology Expense Reimbursement Allowance

Elected officials shall receive a monthly technology expense allowance to reimburse for all expenses related to monthly cellular telephone charges, additional telephone charges for facsimile machine use at their residences and/or offices, internet access and account maintenance charges to maintain internet access at their residences and/or offices, which may be necessary in the conduct of City business.

J) Tuition Reimbursement

To encourage all City employees to continue educational development, specified employees may be eligible for reimbursement of tuition expenses, per the guidelines stated in their respective Memorandum of Understanding (MOU). Tuition reimbursements are subject to the approval by their respective Agency/Department Head, Executive Director of Human Resources/Risk Management or designee, and Executive Director of Finance or designee.

Reporting Requirements for Elected and Non-Elected Officials

Elected Officials - Mayor, City Council, City Clerk and City Treasurer

At the first City Council meeting following a meeting attended at City expense and during the Council Matters section of the City Council Meeting Agenda, members of the City Council (Elected Officials, including the Mayor, City Council, City Clerk, and City Treasurer) shall provide a brief oral or written report regarding a meeting or conference attended at City expense. In accordance with Government Code Section 53232.3(d), the term "meeting" shall mean a meeting of the majority of the members of a legislative body as defined in the Brown Act. For example, if three Council Members were to meet with a Congressperson in Washington D.C. regarding an item concerning the City of Ontario, then the Council Members would be required to report such attendance at the next regular City Council meeting. A joint report may be made if more than one Council Member attends the same meeting. In addition to the mandatory reporting set forth above, when Council Members attend a conference or organized activity conducted in compliance with Section 54952.2(c) of the Government Code, a report shall be made.

Non-Elected Officials – Commissioners and Board Members

At the first Commission or Board meeting following a meeting attended at City expense and during the Commissioner/Board Reports section of the Commission or Board Meeting Agenda, members of the Commission/Board shall provide a brief oral or written report regarding a meeting attended at City expense. In accordance with Government Code Section 53232.3(d), the term "meeting" shall mean a meeting of the majority of the members of a legislative body as defined in the Brown Act. A joint report may be made if more than one Commissioner or Board Member attends the same meeting. In addition to the mandatory reporting set forth above, when Commissioners or Board members attend a conference or organized activity conducted in compliance with Section 54952.2(c) of the Government Code, a report shall be made.

This applies to all appointed members of the Planning Commission, Recreation and Parks Commission, Library Board of Trustees, and Museum of History and Art Board of Trustees.

Reporting requirements do not apply to others covered by this policy.

Violation of Policy

Violation of Policy – Elected Officials

Use of public resources or falsifying expense reports in violation of this policy may result in any or all of the following: 1) loss of reimbursement privileges, 2) a demand for restitution to the City, 3) the City reporting the expenses as income to the elected official to state and federal tax authorities, 4) civil penalties of up to \$1,000 per day and three times the value of the resources used, and 5) prosecution for misuse of public resources.

Violation of Policy – Non-Elected Officials and City Employees

Use of public resources or falsifying expense reports in violation of this policy may result in any or all of the following: 1) loss of reimbursement privileges, 2) a demand for restitution to the City, 3) the City reporting the expenses as income to the elected official to state and federal tax authorities, 4) civil penalties of up to \$1,000 per day and three times the value of the resources used, 5) prosecution for misuse of public resources, and 6) disciplinary action, up to and including termination of employment.

CITY OF ONTARIO

Salary Grade Report

Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Accountant	07/03/2022	CON	\$33.08	\$40.21	Step 1	\$33.08
					Step 2	\$34.74
					Step 3	\$36.49
					Step 4	\$38.32
					Step 5	\$40.21
Accounting Manager	07/03/2022	AOME	\$52.47	\$63.79	Step 1	\$52.47
					Step 2	\$55.11
					Step 3	\$57.86
					Step 4	\$60.76
					Step 5	\$63.79
Accounting Technician	07/03/2022	CON	\$27.74	\$33.71	Step 1	\$27.74
					Step 2	\$29.12
					Step 3	\$30.57
					Step 4	\$32.10
					Step 5	\$33.71
Accounts Payable Technician	07/03/2022	CON	\$27.74	\$33.71	Step 1	\$27.74
					Step 2	\$29.12
					Step 3	\$30.57
					Step 4	\$32.10
					Step 5	\$33.71
Administrative Assistant	07/03/2022	CON	\$26.38	\$32.06	Step 1	\$26.38
					Step 2	\$27.71
					Step 3	\$29.07
					Step 4	\$30.53
					Step 5	\$32.06
Administrative Assistant to the City Council	07/03/2022	CON	\$37.22	\$45.21	Step 1	\$37.22
					Step 2	\$39.09
					Step 3	\$41.03
					Step 4	\$43.08
					Step 5	\$45.21
Administrative Intern	07/03/2022	PT	\$16.08	\$17.73	Step 1	\$0.01
					Step 2	\$0.01
					Step 3	\$0.01
					Step 4	\$0.01
					Step 5	\$0.01
					Step 6	\$0.01
					Step 7	\$0.01
					Step 8	\$16.08
					Step 9	\$16.90
					Step 10	\$17.73
Administrative Officer	07/03/2022	AOME	\$52.47	\$63.79	Step 1	\$52.47
					Step 2	\$55.11
					Step 3	\$57.86
					Step 4	\$60.76
					Step 5	\$63.79
Administrative Specialist	07/03/2022	TMTR	\$28.56	\$34.72	Step 1	\$28.56
					Step 2	\$29.98
					Step 3	\$31.49
					Step 4	\$33.06
					Step 5	\$34.72
Administrative Specialist - Confidential	07/03/2022	CON	\$28.56	\$34.72	Step 1	\$28.56
					Step 2	\$29.98
					Step 3	\$31.49
					Step 4	\$33.06
					Step 5	\$34.72
Administrative Technician	07/03/2022	TMTR	\$24.59	\$29.89	Step 1	\$24.59
					Step 2	\$25.84
					Step 3	\$27.12
					Step 4	\$28.46
					Step 5	\$29.89

CITY OF ONTARIO

Salary Grade Report

Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Asset Forfeiture Fiscal Coordinator	07/03/2022	TMTR	\$36.84	\$44.76	Step 1	\$36.84
					Step 2	\$38.65
					Step 3	\$40.60
					Step 4	\$42.62
					Step 5	\$44.76
Assistant City Clerk / Records Management Director	07/03/2022	DH	\$64.86	\$90.55		
Assistant City Engineer	07/03/2022	AOME	\$72.85	\$88.54	Step 1	\$72.85
					Step 2	\$76.49
					Step 3	\$80.32
					Step 4	\$84.34
					Step 5	\$88.54
Assistant City Manager	07/03/2022	EX	\$87.87	\$117.73		
Assistant Curator	07/03/2022	TMTR	\$24.59	\$29.89	Step 1	\$24.59
					Step 2	\$25.84
					Step 3	\$27.12
					Step 4	\$28.46
					Step 5	\$29.89
Assistant Engineer	07/03/2022	TMTR	\$43.95	\$53.42	Step 1	\$43.95
					Step 2	\$46.16
					Step 3	\$48.47
					Step 4	\$50.89
					Step 5	\$53.42
Assistant Finance Director	07/03/2022	DH	\$71.05	\$90.52		
Assistant General Manager - Administration and Customer Service	07/03/2022	DH	\$79.96	\$95.07		
Assistant General Manager - Integrated Waste	07/03/2022	DH	\$64.86	\$95.07		
Assistant General Manager - Utilities Engineering and Operations	07/03/2022	DH	\$84.66	\$103.95		
Assistant Human Resources Risk Management Director	07/03/2022	DH	\$71.05	\$86.36		
Assistant Parks and Maintenance Director	07/03/2022	AOME	\$53.03	\$64.47	Step 1	\$53.03
					Step 2	\$55.69
					Step 3	\$58.47
					Step 4	\$61.38
					Step 5	\$64.47
Assistant Planner	07/03/2022	TMTR	\$34.44	\$41.87	Step 1	\$34.44
					Step 2	\$36.16
					Step 3	\$37.98
					Step 4	\$39.88
					Step 5	\$41.87
Assistant Planning Director	07/03/2022	AOME	\$68.81	\$83.64	Step 1	\$68.81
					Step 2	\$72.26
					Step 3	\$75.87
					Step 4	\$79.66
					Step 5	\$83.64
Associate Civil Engineer	07/03/2022	TMTR	\$48.35	\$58.77	Step 1	\$48.35
					Step 2	\$50.76
					Step 3	\$53.31
					Step 4	\$55.97
					Step 5	\$58.77
Associate Engineer	07/03/2022	TMTR	\$48.35	\$58.77	Step 1	\$48.35
					Step 2	\$50.76
					Step 3	\$53.31
					Step 4	\$55.97
					Step 5	\$58.77
Associate Landscape Planner	07/03/2022	TMTR	\$38.92	\$47.31	Step 1	\$38.92
					Step 2	\$40.88
					Step 3	\$42.93
					Step 4	\$45.07
					Step 5	\$47.31

CITY OF ONTARIO

Salary Grade Report

Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Associate Planner	07/03/2022	TMTR	\$42.25	\$51.33	Step 1	\$42.25
					Step 2	\$44.35
					Step 3	\$46.57
					Step 4	\$48.88
					Step 5	\$51.33
Broadband Analyst	07/03/2022	CON	\$37.74	\$45.87	Step 1	\$37.74
					Step 2	\$39.12
					Step 3	\$41.62
					Step 4	\$43.69
					Step 5	\$45.87
Broadband Coordinator	07/03/2022	AOME	\$43.21	\$52.50	Step 1	\$43.21
					Step 2	\$45.37
					Step 3	\$47.64
					Step 4	\$50.02
					Step 5	\$52.50
Broadband General Manager	07/03/2022	DH	\$78.22	\$95.07		
Broadband Operations Manager	07/03/2022	AOME	\$59.93	\$72.82	Step 1	\$59.93
					Step 2	\$62.92
					Step 3	\$66.06
					Step 4	\$69.36
					Step 5	\$72.82
Building Inspector	07/03/2022	TMTR	\$30.94	\$38.71	Step 1	\$32.48
					Step 2	\$34.10
					Step 3	\$35.82
					Step 4	\$37.61
					Step 5	\$39.49
Building Official	07/03/2022	DH	\$74.50	\$90.55		
Building Plans Examiner	07/03/2022	TMTR	\$44.63	\$54.25	Step 1	\$44.63
					Step 2	\$46.87
					Step 3	\$49.20
					Step 4	\$51.68
					Step 5	\$54.25
Building Plans Specialist	07/03/2022	TMTR	\$34.16	\$41.52	Step 1	\$34.16
					Step 2	\$35.87
					Step 3	\$37.67
					Step 4	\$39.56
					Step 5	\$41.52
Business License Specialist	07/03/2022	TMTR	\$26.14	\$31.77	Step 1	\$26.14
					Step 2	\$27.44
					Step 3	\$28.81
					Step 4	\$30.26
					Step 5	\$31.77
Buyer	07/03/2022	TMTR	\$34.16	\$41.52	Step 1	\$34.16
					Step 2	\$35.87
					Step 3	\$37.67
					Step 4	\$39.56
					Step 5	\$41.52
Central Services Specialist	07/03/2022	TMTR	\$21.83	\$26.52	Step 1	\$21.83
					Step 2	\$22.93
					Step 3	\$24.07
					Step 4	\$25.26
					Step 5	\$26.52
Chief Investment Officer	07/03/2022	DH	\$62.90	\$76.43		
City Clerk - Elected	05/26/2019	EL	\$6.54	\$6.54		
City Engineer	07/03/2022	DH	\$85.59	\$104.02		
City Manager	07/03/2022	EX	\$164.53	\$177.77		
City Treasurer	09/01/2016	EL	\$6.54	\$6.54		

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Salary Grade Report

Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Combination Building Inspector	07/03/2022	TMTR	\$35.86	\$43.58	Step 1	\$35.86
					Step 2	\$37.66
					Step 3	\$39.54
					Step 4	\$41.51
					Step 5	\$43.58
Communications and Community Relations Director	07/03/2022	DH	\$64.86	\$90.55		
Community Improvement Director	07/03/2022	DH	\$64.86	\$78.82		
Community Improvement Officer	07/03/2022	TMTR	\$30.32	\$36.86	Step 1	\$30.32
					Step 2	\$31.84
					Step 3	\$33.43
					Step 4	\$35.10
					Step 5	\$36.86
Community Improvement Supervisor	07/03/2022	AOME	\$40.03	\$48.66	Step 1	\$40.03
					Step 2	\$42.02
					Step 3	\$44.12
					Step 4	\$46.33
					Step 5	\$48.66
Community Information Specialist	07/03/2022	CON	\$28.56	\$34.72	Step 1	\$28.56
					Step 2	\$29.98
					Step 3	\$31.49
					Step 4	\$33.06
					Step 5	\$34.72
Community Information Supervisor	07/03/2022	AOME	\$39.01	\$47.43	Step 1	\$39.01
					Step 2	\$40.98
					Step 3	\$43.03
					Step 4	\$45.17
					Step 5	\$47.43
Community Life and Culture Officer	07/03/2022	AOME	\$52.47	\$63.79	Step 1	\$52.47
					Step 2	\$55.11
					Step 3	\$57.86
					Step 4	\$60.76
					Step 5	\$63.79
Community Relations and Communications Manager	07/03/2022	AOME	\$56.56	\$68.75	Step 1	\$56.56
					Step 2	\$59.40
					Step 3	\$62.35
					Step 4	\$65.46
					Step 5	\$68.75
Community Service Officer	07/03/2022	TMTR	\$23.75	\$28.86	Step 1	\$23.75
					Step 2	\$24.92
					Step 3	\$26.18
					Step 4	\$27.48
					Step 5	\$28.86
Continuum of Care Manager	07/03/2022	AOME	\$56.56	\$68.75	Step 1	\$56.56
					Step 2	\$59.40
					Step 3	\$62.35
					Step 4	\$65.46
					Step 5	\$68.75
Continuum of Care Social Worker	07/03/2022	TMTR	\$35.93	\$43.67	Step 1	\$35.93
					Step 2	\$37.73
					Step 3	\$39.62
					Step 4	\$41.60
					Step 5	\$43.67
Council Member	12/18/2018	EL	\$10.87	\$10.87		
Crime Analyst	07/03/2022	TMTR	\$34.85	\$42.37	Step 1	\$34.85
					Step 2	\$36.60
					Step 3	\$38.43
					Step 4	\$40.35
					Step 5	\$42.37

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Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Crime Prevention Specialist	07/03/2022	TMTR	\$27.05	\$32.87	Step 1	\$27.05
					Step 2	\$28.39
					Step 3	\$29.81
					Step 4	\$31.31
					Step 5	\$32.87
Cross-Connection Control Specialist	07/03/2022	TMTR	\$35.95	\$43.68	Step 1	\$35.95
					Step 2	\$37.73
					Step 3	\$39.62
					Step 4	\$41.61
					Step 5	\$43.68
Custodial Services Supervisor	07/03/2022	TMTR	\$29.35	\$35.65	Step 1	\$29.35
					Step 2	\$30.81
					Step 3	\$32.34
					Step 4	\$33.96
					Step 5	\$35.65
Custodian	07/03/2022	AFSCME	\$18.70	\$22.72	Step 1	\$18.70
					Step 2	\$19.63
					Step 3	\$20.62
					Step 4	\$21.64
					Step 5	\$22.72
Customer Services Representative	07/03/2022	TMTR	\$21.82	\$26.52	Step 1	\$21.82
					Step 2	\$22.93
					Step 3	\$24.07
					Step 4	\$25.26
					Step 5	\$26.52
Database Administrator	07/03/2022	CON	\$51.09	\$62.10	Step 1	\$51.09
					Step 2	\$53.66
					Step 3	\$56.34
					Step 4	\$59.15
					Step 5	\$62.10
Departmental Administrator	07/03/2022	DH	\$62.90	\$76.43		
Deputy Fire Chief - 40 hr	01/02/2022	FMG	\$89.69	\$109.00	Step 1	\$89.69
					Step 2	\$94.18
					Step 3	\$98.87
					Step 4	\$103.81
					Step 5	\$109.00
Deputy Fire Chief - 56 hr	01/02/2022	FMG	\$67.69	\$82.28	Step 1	\$67.69
					Step 2	\$71.07
					Step 3	\$74.63
					Step 4	\$78.34
					Step 5	\$82.28
Deputy Fire Marshal	07/03/2022	AOME	\$50.34	\$61.20	Step 1	\$50.34
					Step 2	\$52.87
					Step 3	\$55.51
					Step 4	\$58.30
					Step 5	\$61.20
Deputy Police Chief	01/02/2022	DH	\$85.42	\$114.45		
Economic Development Analyst	07/03/2022	CON	\$34.85	\$42.37	Step 1	\$34.85
					Step 2	\$36.60
					Step 3	\$38.43
					Step 4	\$40.35
					Step 5	\$42.37
Economic Development Coordinator	07/03/2022	AOME	\$43.21	\$52.50	Step 1	\$43.21
					Step 2	\$45.37
					Step 3	\$47.64
					Step 4	\$50.02
					Step 5	\$52.50
Economic Development Director	07/03/2022	DH	\$78.22	\$95.07		

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Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Economic Development Specialist	07/03/2022	CON	\$32.22	\$39.17	Step 1	\$32.22
					Step 2	\$33.84
					Step 3	\$35.52
					Step 4	\$37.30
					Step 5	\$39.17
Emergency Management Coordinator	07/03/2022	TMTR	\$38.43	\$46.69	Step 1	\$38.43
					Step 2	\$40.35
					Step 3	\$42.37
					Step 4	\$44.47
					Step 5	\$46.69
Emergency Manager	07/03/2022	AOME	\$52.47	\$63.79	Step 1	\$52.47
					Step 2	\$55.11
					Step 3	\$57.86
					Step 4	\$60.76
					Step 5	\$63.79
Emergency Medical Services Director	07/03/2022	DH	\$64.86	\$78.82	Step 1	\$64.86
					Step 2	\$67.11
					Step 3	\$69.46
					Step 4	\$71.81
					Step 5	\$74.16
EMS Nurse	07/03/2022	AOME	\$52.47	\$63.79	Step 1	\$52.47
					Step 2	\$55.11
					Step 3	\$57.86
					Step 4	\$60.76
					Step 5	\$63.79
Engineering Aide	07/03/2022	TMTR	\$32.51	\$39.52	Step 1	\$32.51
					Step 2	\$34.14
					Step 3	\$35.84
					Step 4	\$37.64
					Step 5	\$39.52
Engineering Assistant	07/03/2022	TMTR	\$36.64	\$44.52	Step 1	\$36.64
					Step 2	\$38.47
					Step 3	\$40.40
					Step 4	\$42.41
					Step 5	\$44.52
Engineering Assistant/GIS	07/03/2022	TMTR	\$36.64	\$44.52	Step 1	\$36.64
					Step 2	\$38.47
					Step 3	\$40.40
					Step 4	\$42.41
					Step 5	\$44.52
Environmental Programs Manager	07/03/2022	AOME	\$46.14	\$56.05	Step 1	\$46.14
					Step 2	\$48.44
					Step 3	\$50.86
					Step 4	\$53.39
					Step 5	\$56.05
Environmental Technician	07/03/2022	TMTR	\$26.69	\$32.42	Step 1	\$26.69
					Step 2	\$28.01
					Step 3	\$29.41
					Step 4	\$30.89
					Step 5	\$32.42
Equipment Mechanic	07/03/2022	AFSCME	\$26.47	\$32.19	Step 1	\$26.47
					Step 2	\$27.81
					Step 3	\$29.20
					Step 4	\$30.65
					Step 5	\$32.19
Equipment Service Technician	07/03/2022	AFSCME	\$23.97	\$29.13	Step 1	\$23.97
					Step 2	\$25.17
					Step 3	\$26.41
					Step 4	\$27.75
					Step 5	\$29.13

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Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Evidence Technician	07/03/2022	TMTR	\$26.37	\$32.06	Step 1	\$26.37
					Step 2	\$27.71
					Step 3	\$29.07
					Step 4	\$30.53
					Step 5	\$32.06
Executive Assistant to the City Manager	07/03/2022	SCN	\$55.20	\$67.07	Step 1	\$55.20
					Step 2	\$57.96
					Step 3	\$60.85
					Step 4	\$63.89
					Step 5	\$67.07
Executive Director Community Development	07/03/2022	EX	\$96.66	\$129.50		
Executive Director Community Life and Culture	07/03/2022	EX	\$78.32	\$104.92		
Executive Director Economic Development	07/03/2022	EX	\$78.32	\$104.92		
Executive Director Human Resources Risk Management	07/03/2022	EX	\$78.32	\$104.92		
Executive Director Information Technology	07/03/2022	EX	\$78.32	\$104.92		
Executive Director of Finance	07/03/2022	EX	\$87.87	\$117.73		
Executive Director Public Works	07/03/2022	EX	\$87.87	\$117.73		
Facilities Maintenance Supervisor	07/03/2022	TMTR	\$34.16	\$41.52	Step 1	\$34.16
					Step 2	\$35.87
					Step 3	\$37.67
					Step 4	\$39.54
					Step 5	\$41.52
Facilities Maintenance Technician	07/03/2022	AFSCME	\$24.92	\$30.30	Step 1	\$24.92
					Step 2	\$26.21
					Step 3	\$27.48
					Step 4	\$28.87
					Step 5	\$30.30
Fiber Field Technician	07/03/2022	AFSCME	\$33.24	\$40.38	Step 1	\$33.24
					Step 2	\$34.89
					Step 3	\$36.61
					Step 4	\$38.46
					Step 5	\$40.38
Financial Analyst	07/03/2022	CON	\$43.64	\$53.02	Step 1	\$43.64
					Step 2	\$45.82
					Step 3	\$48.11
					Step 4	\$50.53
					Step 5	\$53.02
Fire Administrative Director	07/03/2022	DH	\$64.86	\$78.82		
Fire Battalion Chief - 40 hr	01/02/2022	FMG	\$73.81	\$89.69	Step 1	\$73.81
					Step 2	\$77.49
					Step 3	\$81.36
					Step 4	\$85.43
					Step 5	\$89.69
Fire Battalion Chief - 56 hr	01/02/2022	FMG	\$55.70	\$67.70	Step 1	\$55.70
					Step 2	\$58.49
					Step 3	\$61.41
					Step 4	\$64.48
					Step 5	\$67.70
Fire Captain - 40 hr	01/02/2022	FFA	\$56.94	\$69.20	Step 1	\$56.94
					Step 2	\$59.80
					Step 3	\$62.78
					Step 4	\$65.92
					Step 5	\$69.20
Fire Captain - 56 hr	01/02/2022	FFA	\$42.97	\$52.24	Step 1	\$42.97
					Step 2	\$45.14
					Step 3	\$47.38
					Step 4	\$49.76
					Step 5	\$52.24
Fire Chief	01/02/2022	EX	\$123.28	\$160.64		

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Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Fire Communications Manager	07/03/2022	AOME	\$44.76	\$54.39	Step 1	\$44.76
					Step 2	\$46.99
					Step 3	\$49.34
					Step 4	\$51.79
					Step 5	\$54.39
Fire Dispatch Supervisor	07/03/2022	TMTR	\$40.52	\$49.23	Step 1	\$40.52
					Step 2	\$42.51
					Step 3	\$44.65
					Step 4	\$46.89
					Step 5	\$49.23
Fire Dispatcher	07/03/2022	TMTR	\$26.11	\$32.05	Step 1	\$26.11
					Step 2	\$27.47
					Step 3	\$28.92
					Step 4	\$30.44
					Step 5	\$32.05
Fire Dispatcher Trainee	07/03/2022	TMTR	\$23.70	\$29.07	Step 1	\$23.70
					Step 2	\$24.92
					Step 3	\$26.26
					Step 4	\$27.64
					Step 5	\$29.07
Fire Engineer - 56 hr	01/02/2022	FFA	\$36.36	\$44.18	Step 1	\$36.36
					Step 2	\$38.18
					Step 3	\$40.09
					Step 4	\$42.08
					Step 5	\$44.18
Fire Equipment Mechanic	07/03/2022	AFSCME	\$29.24	\$35.54	Step 1	\$29.24
					Step 2	\$30.70
					Step 3	\$32.25
					Step 4	\$33.86
					Step 5	\$35.54
Fire Investigation Supervisor - 40 hr	01/02/2022	FFA	\$56.94	\$69.20	Step 1	\$56.94
					Step 2	\$59.80
					Step 3	\$62.78
					Step 4	\$65.92
					Step 5	\$69.20
Fire Investigation Supervisor - 56 hr	01/02/2022	FFA	\$42.97	\$52.24	Step 1	\$42.97
					Step 2	\$45.14
					Step 3	\$47.38
					Step 4	\$49.76
					Step 5	\$52.24
Fire Protection Analyst	07/03/2022	AOME	\$48.35	\$58.77	Step 1	\$48.35
					Step 2	\$50.76
					Step 3	\$53.31
					Step 4	\$55.97
					Step 5	\$58.77
Fire Safety Specialist	07/03/2022	TMTR	\$34.16	\$41.52	Step 1	\$34.16
					Step 2	\$35.87
					Step 3	\$37.67
					Step 4	\$39.56
					Step 5	\$41.52
Fire Safety Technician	07/03/2022	TMTR	\$28.56	\$34.72	Step 1	\$28.56
					Step 2	\$29.98
					Step 3	\$31.49
					Step 4	\$33.06
					Step 5	\$34.72
Firefighter - 40 hr	01/02/2022	FFA	\$40.44	\$49.13	Step 1	\$40.44
					Step 2	\$42.44
					Step 3	\$44.56
					Step 4	\$46.79
					Step 5	\$49.13

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Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Firefighter - 56 hr	01/02/2022	FFA	\$30.52	\$37.09	Step 1	\$30.52
					Step 2	\$32.04
					Step 3	\$33.63
					Step 4	\$35.33
					Step 5	\$37.09
Fleet Services Coordinator	07/03/2022	TMTR	\$29.26	\$35.56	Step 1	\$29.26
					Step 2	\$30.72
					Step 3	\$32.26
					Step 4	\$33.88
					Step 5	\$35.56
Fleet Services Manager	07/03/2022	AOME	\$44.76	\$54.39	Step 1	\$44.76
					Step 2	\$46.99
					Step 3	\$49.34
					Step 4	\$51.79
					Step 5	\$54.39
Fleet Services Supervisor	07/03/2022	TMTR	\$35.93	\$43.67	Step 1	\$35.93
					Step 2	\$37.73
					Step 3	\$39.62
					Step 4	\$41.60
					Step 5	\$43.67
Forensic Field Supervisor	07/03/2022	TMTR	\$40.52	\$49.23	Step 1	\$40.52
					Step 2	\$42.51
					Step 3	\$44.65
					Step 4	\$46.89
					Step 5	\$49.23
Forensic Specialist	07/03/2022	TMTR	\$30.54	\$37.49	Step 1	\$30.54
					Step 2	\$32.16
					Step 3	\$33.85
					Step 4	\$35.62
					Step 5	\$37.49
Forensic Specialist Trainee	07/03/2022	TMTR	\$28.56	\$34.72	Step 1	\$28.56
					Step 2	\$29.98
					Step 3	\$31.49
					Step 4	\$33.06
					Step 5	\$34.72
Forensics Manager	07/03/2022	AOME	\$52.47	\$63.79	Step 1	\$52.47
					Step 2	\$55.11
					Step 3	\$57.86
					Step 4	\$60.76
					Step 5	\$63.79
Graphic and Marketing Specialist	07/03/2022	TMTR	\$28.56	\$34.72	Step 1	\$28.56
					Step 2	\$29.98
					Step 3	\$31.49
					Step 4	\$33.06
					Step 5	\$34.72
Helicopter Mechanic	07/03/2022	AFSCME	\$40.38	\$49.08	Step 1	\$40.38
					Step 2	\$42.39
					Step 3	\$44.50
					Step 4	\$46.73
					Step 5	\$49.08
Housing Director	07/03/2022	DH	\$64.86	\$78.82		
Human Resources Analyst	07/03/2022	SCN	\$38.43	\$46.69	Step 1	\$38.43
					Step 2	\$40.35
					Step 3	\$42.37
					Step 4	\$44.47
					Step 5	\$46.69

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Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Human Resources Coordinator	07/03/2022	CON	\$33.78	\$41.05	Step 1	\$33.78
					Step 2	\$35.47
					Step 3	\$37.23
					Step 4	\$39.10
					Step 5	\$40.24
Human Resources Specialist	07/03/2022	CON	\$28.56	\$34.72	Step 1	\$28.56
					Step 2	\$29.98
					Step 3	\$31.49
					Step 4	\$33.06
					Step 5	\$34.72
Human Resources Technician	07/03/2022	CON	\$30.63	\$37.23	Step 1	\$30.63
					Step 2	\$32.15
					Step 3	\$33.76
					Step 4	\$35.45
					Step 5	\$37.23
Innovation Performance and Audit IPA Director	07/03/2022	DH	\$64.86	\$90.55		
Instructor / Guard	07/03/2022	PT	\$15.86	\$15.86	Step 1	\$0.01
					Step 2	\$0.01
					Step 3	\$0.01
					Step 4	\$0.01
					Step 5	\$15.86
Integrated Waste Assistant Division Manager	07/03/2022	AOME	\$44.76	\$54.39	Step 1	\$44.76
					Step 2	\$46.99
					Step 3	\$49.34
					Step 4	\$51.79
					Step 5	\$54.39
Integrated Waste Collector	07/03/2022	AFSCME	\$21.27	\$25.86	Step 1	\$21.27
					Step 2	\$22.32
					Step 3	\$23.44
					Step 4	\$24.62
					Step 5	\$25.86
Integrated Waste Dispatcher	07/03/2022	TMTR	\$24.02	\$29.18	Step 1	\$24.02
					Step 2	\$25.21
					Step 3	\$26.46
					Step 4	\$27.79
					Step 5	\$29.18
Integrated Waste Division Manager	07/03/2022	AOME	\$53.03	\$64.47	Step 1	\$53.03
					Step 2	\$55.69
					Step 3	\$58.47
					Step 4	\$61.38
					Step 5	\$64.47
Integrated Waste Lead Collector	07/03/2022	AFSCME	\$27.56	\$33.47	Step 1	\$27.56
					Step 2	\$28.93
					Step 3	\$30.38
					Step 4	\$31.89
					Step 5	\$33.47
Integrated Waste Maintenance Worker	07/03/2022	AFSCME	\$20.45	\$24.83	Step 1	\$20.45
					Step 2	\$21.47
					Step 3	\$22.54
					Step 4	\$23.66
					Step 5	\$24.83
Integrated Waste Supervisor	07/03/2022	TMTR	\$34.16	\$41.52	Step 1	\$34.16
					Step 2	\$35.87
					Step 3	\$37.67
					Step 4	\$39.54
					Step 5	\$41.52

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Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Internal Audit Manager	07/03/2022	AOME	\$48.35	\$58.77	Step 1	\$48.35
					Step 2	\$50.76
					Step 3	\$53.31
					Step 4	\$55.97
					Step 5	\$58.77
Internal Auditor	07/03/2022	SCN	\$38.71	\$47.04	Step 1	\$38.71
					Step 2	\$40.65
					Step 3	\$42.66
					Step 4	\$44.80
					Step 5	\$47.04
Inventory Assistant	07/03/2022	AFSCME	\$18.31	\$22.24	Step 1	\$18.31
					Step 2	\$19.23
					Step 3	\$20.18
					Step 4	\$21.19
					Step 5	\$22.24
Investment Officer	07/03/2022	SCN	\$48.35	\$58.77	Step 1	\$48.35
					Step 2	\$50.76
					Step 3	\$53.31
					Step 4	\$55.97
					Step 5	\$58.77
Irrigation Conservation Specialist	07/03/2022	TMTR	\$29.35	\$35.65	Step 1	\$29.35
					Step 2	\$30.81
					Step 3	\$32.34
					Step 4	\$33.96
					Step 5	\$35.65
Irrigation Maintenance Technician	07/03/2022	AFSCME	\$27.56	\$33.47	Step 1	\$27.56
					Step 2	\$28.93
					Step 3	\$30.38
					Step 4	\$31.89
					Step 5	\$33.47
IT Applications Director	07/03/2022	DH	\$64.86	\$78.82		
IT Operations Director	07/03/2022	DH	\$64.86	\$78.82		
IT Specialist	07/03/2022	CON	\$32.22	\$39.17	Step 1	\$32.22
					Step 2	\$33.84
					Step 3	\$35.52
					Step 4	\$37.30
					Step 5	\$39.17
IT Systems Director	07/03/2022	DH	\$64.86	\$78.82		
IT Technician	07/03/2022	CON	\$29.00	\$35.24	Step 1	\$29.00
					Step 2	\$30.45
					Step 3	\$31.96
					Step 4	\$33.56
					Step 5	\$35.24
Landscape Planner	07/03/2022	TMTR	\$34.44	\$41.87	Step 1	\$34.44
					Step 2	\$36.16
					Step 3	\$37.98
					Step 4	\$39.88
					Step 5	\$41.87
Legislative Analyst	07/03/2022	SCON	\$34.85	\$42.37	Step 1	\$34.85
					Step 2	\$36.60
					Step 3	\$38.43
					Step 4	\$40.35
					Step 5	\$42.37
Librarian	07/03/2022	TMTR	\$30.21	\$37.05	Step 1	\$30.21
					Step 2	\$31.78
					Step 3	\$33.45
					Step 4	\$35.21
					Step 5	\$37.05

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Salary Grade Report

Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Library Assistant	07/03/2022	TMTR	\$21.95	\$26.67	Step 1	\$21.95
					Step 2	\$23.03
					Step 3	\$24.18
					Step 4	\$25.38
					Step 5	\$26.67
Library Clerk	07/03/2022	TMTR	\$18.07	\$21.96	Step 1	\$18.07
					Step 2	\$18.97
					Step 3	\$19.92
					Step 4	\$20.91
					Step 5	\$21.96
Library Director	07/03/2022	DH	\$64.86	\$78.82		
Library Monitor Specialist	07/03/2022	PT	\$17.49	\$21.26	Step 1	\$17.49
					Step 2	\$18.38
					Step 3	\$19.29
					Step 4	\$20.24
					Step 5	\$21.26
Library Page	07/03/2022	PT	\$15.61	\$15.61	Step 1	\$0.01
					Step 2	\$0.01
					Step 3	\$0.01
					Step 4	\$0.01
					Step 5	\$15.61
Library Services Manager	07/03/2022	AOME	\$44.76	\$54.39	Step 1	\$44.76
					Step 2	\$46.99
					Step 3	\$49.34
					Step 4	\$51.79
					Step 5	\$54.39
Lifeguard	07/03/2022	PT	\$15.61	\$15.61	Step 1	\$0.01
					Step 2	\$0.01
					Step 3	\$0.01
					Step 4	\$0.01
					Step 5	\$15.61
Maintenance Worker	07/03/2022	AFSCME	\$20.45	\$24.83	Step 1	\$20.45
					Step 2	\$21.47
					Step 3	\$22.54
					Step 4	\$23.66
					Step 5	\$24.83
Management Analyst	07/03/2022	TMTR	\$34.85	\$42.37	Step 1	\$34.85
					Step 2	\$36.60
					Step 3	\$38.43
					Step 4	\$40.35
					Step 5	\$42.37
Management Analyst - Confidential	07/03/2022	CON	\$34.85	\$42.37	Step 1	\$34.85
					Step 2	\$36.60
					Step 3	\$38.43
					Step 4	\$40.35
					Step 5	\$42.37
Management Assistant	07/03/2022	TMTR	\$30.63	\$37.23	Step 1	\$30.63
					Step 2	\$32.15
					Step 3	\$33.76
					Step 4	\$35.45
					Step 5	\$37.23
Mayor	12/18/2018	EL	\$29.22	\$29.22		
Municipal Services Director	07/03/2022	DH	\$62.90	\$76.43		
Museum Assistant	07/03/2022	PT	\$16.39	\$19.93	Step 1	\$16.39
					Step 2	\$17.21
					Step 3	\$18.07
					Step 4	\$18.98
					Step 5	\$19.93

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Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Museum Attendant	07/03/2022	PT	\$15.61	\$15.61	Step 1	\$0.01
					Step 2	\$0.01
					Step 3	\$0.01
					Step 4	\$0.01
					Step 5	\$15.61
Museum Curator	07/03/2022	TMTR	\$27.45	\$33.70	Step 1	\$27.45
					Step 2	\$28.89
					Step 3	\$30.42
					Step 4	\$32.00
					Step 5	\$33.70
Museum, Arts and Culture Director	07/03/2022	DH	\$62.90	\$76.43		
Office Assistant	07/03/2022	TMTR	\$18.07	\$21.96	Step 1	\$18.07
					Step 2	\$18.97
					Step 3	\$19.92
					Step 4	\$20.91
					Step 5	\$21.96
Office Assistant - Confidential	07/03/2022	CON	\$18.07	\$21.96	Step 1	\$18.07
					Step 2	\$18.97
					Step 3	\$19.92
					Step 4	\$20.91
					Step 5	\$21.96
Office Specialist	07/03/2022	TMTR	\$21.82	\$26.52	Step 1	\$21.82
					Step 2	\$22.93
					Step 3	\$24.07
					Step 4	\$25.26
					Step 5	\$26.52
Office Specialist - Confidential	07/03/2022	CON	\$21.82	\$26.52	Step 1	\$21.82
					Step 2	\$22.93
					Step 3	\$24.07
					Step 4	\$25.26
					Step 5	\$26.52
Park Maintenance Technician	07/03/2022	AFSCME	\$24.92	\$30.30	Step 1	\$24.92
					Step 2	\$26.21
					Step 3	\$27.48
					Step 4	\$28.87
					Step 5	\$30.30
Parking Enforcement Officer	07/03/2022	TMTR	\$20.28	\$24.66	Step 1	\$20.28
					Step 2	\$21.29
					Step 3	\$22.35
					Step 4	\$23.48
					Step 5	\$24.66
Parks & Maintenance Supervisor	07/03/2022	TMTR	\$34.16	\$41.52	Step 1	\$34.16
					Step 2	\$35.87
					Step 3	\$37.67
					Step 4	\$39.54
					Step 5	\$41.52
Parks and Maintenance Director	07/03/2022	DH	\$62.90	\$76.43		
Parks and Maintenance Manager	07/03/2022	AOME	\$44.76	\$54.39	Step 1	\$44.76
					Step 2	\$46.99
					Step 3	\$49.34
					Step 4	\$51.79
					Step 5	\$54.39
Parts Specialist	07/03/2022	AFSCME	\$24.43	\$29.70	Step 1	\$24.43
					Step 2	\$25.65
					Step 3	\$26.94
					Step 4	\$28.29
					Step 5	\$29.70

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Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Payroll Coordinator	07/03/2022	CON	\$35.56	\$43.20	Step 1	\$35.56
					Step 2	\$37.33
					Step 3	\$39.20
					Step 4	\$41.16
					Step 5	\$43.20
Payroll Manager	07/03/2022	AOME	\$43.21	\$52.50	Step 1	\$43.21
					Step 2	\$45.37
					Step 3	\$47.64
					Step 4	\$50.02
					Step 5	\$52.50
Payroll Technician	07/03/2022	CON	\$30.63	\$37.23	Step 1	\$30.63
					Step 2	\$32.15
					Step 3	\$33.76
					Step 4	\$35.45
					Step 5	\$37.23
Performance and Optimization Manager	07/03/2022	AOME	\$52.47	\$63.79	Step 1	\$52.47
					Step 2	\$55.11
					Step 3	\$57.86
					Step 4	\$60.76
					Step 5	\$63.79
Permit Technician	07/03/2022	TMTR	\$27.24	\$33.10	Step 1	\$27.24
					Step 2	\$28.62
					Step 3	\$30.04
					Step 4	\$31.54
					Step 5	\$33.10
Plan Check Engineer	07/03/2022	AOME	\$48.35	\$58.77	Step 1	\$48.35
					Step 2	\$50.76
					Step 3	\$53.31
					Step 4	\$55.97
					Step 5	\$58.77
Plan Checker	07/03/2022	TMTR	\$39.63	\$48.17	Step 1	\$39.63
					Step 2	\$41.62
					Step 3	\$43.69
					Step 4	\$45.87
					Step 5	\$48.17
Planning Director	07/03/2022	DH	\$78.22	\$95.07		
Police Administrative Director	07/03/2022	DH	\$64.86	\$78.82		
Police Cadet	07/03/2022	PT	\$15.84	\$19.23	Step 1	\$0.01
					Step 2	\$0.01
					Step 3	\$15.84
					Step 4	\$16.63
					Step 5	\$17.44
					Step 6	\$18.30
					Step 7	\$19.23
Police Captain	01/02/2022	PMG	\$80.66	\$98.05	Step 1	\$80.66
					Step 2	\$84.70
					Step 3	\$88.93
					Step 4	\$93.39
					Step 5	\$98.05
Police Chief	01/02/2022	EX	\$127.10	\$170.29		
Police Communications Manager	07/03/2022	AOME	\$44.76	\$54.39	Step 1	\$44.76
					Step 2	\$46.99
					Step 3	\$49.34
					Step 4	\$51.79
					Step 5	\$54.39
Police Corporal	01/02/2022	POA	\$44.20	\$53.73	Step 1	\$44.20
					Step 2	\$46.41
					Step 3	\$48.73
					Step 4	\$51.17
					Step 5	\$53.73

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Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Police Detective	01/02/2022	POA	\$48.84	\$59.35	Step 1	\$48.84
					Step 2	\$51.29
					Step 3	\$53.84
					Step 4	\$56.53
					Step 5	\$59.35
Police Dispatch Supervisor	07/03/2022	TMTR	\$40.52	\$49.23	Step 1	\$40.52
					Step 2	\$42.51
					Step 3	\$44.65
					Step 4	\$46.89
					Step 5	\$49.23
Police Dispatcher	07/03/2022	TMTR	\$26.11	\$32.05	Step 1	\$26.11
					Step 2	\$27.47
					Step 3	\$28.92
					Step 4	\$30.44
					Step 5	\$32.05
Police Dispatcher Trainee	07/03/2022	TMTR	\$23.70	\$29.07	Step 1	\$23.70
					Step 2	\$24.92
					Step 3	\$26.26
					Step 4	\$27.64
					Step 5	\$29.07
Police Lieutenant	01/02/2022	PMG	\$70.05	\$85.10	Step 1	\$70.05
					Step 2	\$73.55
					Step 3	\$77.21
					Step 4	\$81.05
					Step 5	\$85.10
Police Officer	01/02/2022	POA	\$40.00	\$48.63	Step 1	\$40.00
					Step 2	\$42.01
					Step 3	\$44.11
					Step 4	\$46.30
					Step 5	\$48.63
Police Records Manager	07/03/2022	AOME	\$44.76	\$54.39	Step 1	\$44.76
					Step 2	\$46.99
					Step 3	\$49.34
					Step 4	\$51.79
					Step 5	\$54.39
Police Records Specialist	07/03/2022	TMTR	\$21.82	\$26.52	Step 1	\$21.82
					Step 2	\$22.93
					Step 3	\$24.07
					Step 4	\$25.26
					Step 5	\$26.52
Police Records Specialist Trainee	07/03/2022	TMTR	\$20.28	\$24.66	Step 1	\$20.28
					Step 2	\$21.29
					Step 3	\$22.35
					Step 4	\$23.48
					Step 5	\$24.66
Police Records Supervisor	07/03/2022	TMTR	\$31.91	\$38.78	Step 1	\$31.91
					Step 2	\$33.49
					Step 3	\$35.16
					Step 4	\$36.92
					Step 5	\$38.78
Police Recruit	01/02/2022	POA	\$36.21	\$44.02	Step 1	\$36.21
					Step 2	\$38.02
					Step 3	\$39.93
					Step 4	\$41.94
					Step 5	\$44.02
Police Sergeant	01/02/2022	PMG	\$60.17	\$73.13	Step 1	\$60.17
					Step 2	\$63.17
					Step 3	\$66.34
					Step 4	\$69.65
					Step 5	\$73.13

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Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Pool Manager	07/03/2022	PT	\$15.68	\$19.05	Step 1	\$15.68
					Step 2	\$16.47
					Step 3	\$17.29
					Step 4	\$18.15
					Step 5	\$19.05
Principal Broadband Analyst	NULL	AOME	\$52.47	\$63.79	Step 1	\$52.47
					Step 2	\$55.11
					Step 3	\$57.86
					Step 4	\$60.76
					Step 5	\$63.79
Principal Engineer	07/03/2022	AOME	\$61.91	\$75.24	Step 1	\$61.91
					Step 2	\$64.99
					Step 3	\$68.26
					Step 4	\$71.66
					Step 5	\$75.24
Principal IT Analyst	07/03/2022	AOME	\$52.47	\$63.79	Step 1	\$52.47
					Step 2	\$55.11
					Step 3	\$57.86
					Step 4	\$60.76
					Step 5	\$63.79
Principal Planner	07/03/2022	AOME	\$62.58	\$76.04	Step 1	\$62.58
					Step 2	\$65.69
					Step 3	\$68.97
					Step 4	\$72.42
					Step 5	\$76.04
Principal Project Manager	07/03/2022	AOME	\$59.93	\$72.82	Step 1	\$59.93
					Step 2	\$62.92
					Step 3	\$66.06
					Step 4	\$69.36
					Step 5	\$72.82
Project Coordinator	07/03/2022	TMTR	\$35.56	\$43.20	Step 1	\$35.56
					Step 2	\$37.33
					Step 3	\$39.20
					Step 4	\$41.16
					Step 5	\$43.20
Project Manager	07/03/2022	AOME	\$47.55	\$57.77	Step 1	\$47.55
					Step 2	\$49.89
					Step 3	\$52.40
					Step 4	\$55.01
					Step 5	\$57.77
Promise Scholar Advisor	10/26/2020	OPSA	\$0.01	\$0.01		
Public Facilities Maintenance Manager	07/03/2022	AOME	\$44.76	\$54.39	Step 1	\$44.76
					Step 2	\$46.99
					Step 3	\$49.34
					Step 4	\$51.79
					Step 5	\$54.39
Public Works Inspector	07/03/2022	TMTR	\$35.86	\$43.58	Step 1	\$35.86
					Step 2	\$37.66
					Step 3	\$39.54
					Step 4	\$41.51
					Step 5	\$43.58
Purchasing Assistant	07/03/2022	TMTR	\$25.86	\$31.41	Step 1	\$25.86
					Step 2	\$27.15
					Step 3	\$28.49
					Step 4	\$29.92
					Step 5	\$31.41

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Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Purchasing Manager	07/03/2022	AOME	\$48.35	\$58.77	Step 1	\$48.35
					Step 2	\$50.76
					Step 3	\$53.31
					Step 4	\$55.97
					Step 5	\$58.77
Records Coordinator	07/03/2022	CON	\$30.51	\$37.08	Step 1	\$30.51
					Step 2	\$32.04
					Step 3	\$33.64
					Step 4	\$35.32
					Step 5	\$37.08
Records Manager	07/03/2022	AOME	\$33.20	\$40.35	Step 1	\$33.20
					Step 2	\$34.85
					Step 3	\$36.60
					Step 4	\$38.43
					Step 5	\$40.35
Records Specialist	07/03/2022	CON	\$23.55	\$28.61	Step 1	\$23.55
					Step 2	\$24.73
					Step 3	\$25.95
					Step 4	\$27.24
					Step 5	\$28.61
Recreation Assistant	07/03/2022	PT	\$15.61	\$15.61	Step 1	\$0.01
					Step 2	\$0.01
					Step 3	\$0.01
					Step 4	\$0.01
					Step 5	\$0.01
Recreation Leader	07/03/2022	PT	\$15.61	\$15.61	Step 1	\$0.01
					Step 2	\$0.01
					Step 3	\$0.01
					Step 4	\$0.01
					Step 5	\$15.61
Recreation/Community Services Coordinator	07/03/2022	TMTR	\$25.87	\$31.42	Step 1	\$25.87
					Step 2	\$27.15
					Step 3	\$28.50
					Step 4	\$29.92
					Step 5	\$31.42
Recreation/Community Services Director	07/03/2022	DH	\$62.90	\$76.43		
Recreation/Community Services Manager	07/03/2022	AOME	\$44.76	\$54.39	Step 1	\$44.76
					Step 2	\$46.99
					Step 3	\$49.34
					Step 4	\$51.79
					Step 5	\$54.39
Recreation/Community Services Supervisor	07/03/2022	TMTR	\$27.44	\$33.35	Step 1	\$27.44
					Step 2	\$28.81
					Step 3	\$30.26
					Step 4	\$31.77
					Step 5	\$33.35
Revenue Manager	07/03/2022	AOME	\$52.47	\$63.79	Step 1	\$52.47
					Step 2	\$55.11
					Step 3	\$57.86
					Step 4	\$60.76
					Step 5	\$63.79
Senior Accountant	07/03/2022	CON	\$38.42	\$46.69	Step 1	\$38.42
					Step 2	\$40.34
					Step 3	\$42.36
					Step 4	\$44.47
					Step 5	\$46.69

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Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Senior Accounts Payable Technician	07/03/2022	CON	\$29.26	\$35.56	Step 1	\$29.26
					Step 2	\$30.72
					Step 3	\$32.38
					Step 4	\$33.88
					Step 5	\$35.56
Senior Administrative Assistant	07/03/2022	CON	\$29.01	\$35.25	Step 1	\$29.01
					Step 2	\$30.46
					Step 3	\$31.97
					Step 4	\$33.57
					Step 5	\$35.25
Senior Associate Civil Engineer	07/03/2022	AOME	\$53.58	\$65.11	Step 1	\$53.58
					Step 2	\$56.27
					Step 3	\$59.07
					Step 4	\$62.02
					Step 5	\$65.11
Senior Associate Engineer	07/03/2022	AOME	\$53.58	\$65.11	Step 1	\$53.58
					Step 2	\$56.27
					Step 3	\$59.07
					Step 4	\$62.02
					Step 5	\$65.11
Senior Combo Building Inspector	07/03/2022	TMTR	\$40.03	\$48.66	Step 1	\$40.03
					Step 2	\$42.02
					Step 3	\$44.12
					Step 4	\$46.33
					Step 5	\$48.66
Senior Community Improvement Officer	07/03/2022	TMTR	\$33.34	\$40.50	Step 1	\$33.34
					Step 2	\$35.00
					Step 3	\$36.74
					Step 4	\$38.57
					Step 5	\$40.50
Senior Community Information Specialist	07/03/2022	SCN	\$35.56	\$43.20	Step 1	\$35.56
					Step 2	\$37.33
					Step 3	\$39.20
					Step 4	\$41.16
					Step 5	\$43.20
Senior Custodian	07/03/2022	AFSCME	\$22.14	\$27.44	Step 1	\$22.59
					Step 2	\$23.71
					Step 3	\$24.88
					Step 4	\$26.12
					Step 5	\$27.44
Senior Deputy Fire Chief	01/02/2022	FMG	\$94.26	\$114.57	Step 1	\$94.26
					Step 2	\$98.99
					Step 3	\$103.93
					Step 4	\$109.12
					Step 5	\$114.57
Senior Electrician	07/03/2022	AFSCME	\$33.24	\$40.38	Step 1	\$33.24
					Step 2	\$34.89
					Step 3	\$36.61
					Step 4	\$38.46
					Step 5	\$40.38
Senior Environmental Technician	07/03/2022	TMTR	\$29.35	\$35.65	Step 1	\$29.35
					Step 2	\$30.81
					Step 3	\$32.34
					Step 4	\$33.96
					Step 5	\$35.65
Senior Equipment Mechanic	07/03/2022	AFSCME	\$29.24	\$35.54	Step 1	\$29.24
					Step 2	\$30.70
					Step 3	\$32.25
					Step 4	\$33.86
					Step 5	\$35.54

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Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Senior Facilities Maintenance Technician	07/03/2022	AFSCME	\$27.56	\$33.47	Step 1	\$27.56
					Step 2	\$28.93
					Step 3	\$30.38
					Step 4	\$31.89
					Step 5	\$33.47
Senior Financial Analyst	07/03/2022	AOME	\$48.35	\$58.77	Step 1	\$48.35
					Step 2	\$50.76
					Step 3	\$53.31
					Step 4	\$55.97
					Step 5	\$58.77
Senior Fire Dispatcher	07/03/2022	TMTR	\$28.71	\$35.24	Step 1	\$28.71
					Step 2	\$30.23
					Step 3	\$31.82
					Step 4	\$33.48
					Step 5	\$35.24
Senior Fire Equipment Mechanic	07/03/2022	AFSCME	\$32.31	\$39.26	Step 1	\$32.31
					Step 2	\$33.92
					Step 3	\$35.61
					Step 4	\$37.40
					Step 5	\$39.26
Senior Fire Safety Specialist	07/03/2022	TMTR	\$37.74	\$45.87	Step 1	\$37.74
					Step 2	\$39.63
					Step 3	\$41.62
					Step 4	\$43.69
					Step 5	\$45.87
Senior Forensic Specialist	07/03/2022	TMTR	\$33.94	\$41.25	Step 1	\$33.94
					Step 2	\$35.63
					Step 3	\$37.41
					Step 4	\$39.27
					Step 5	\$41.25
Senior Helicopter Mechanic	07/03/2022	AFSCME	\$44.61	\$54.22	Step 1	\$44.61
					Step 2	\$46.84
					Step 3	\$49.18
					Step 4	\$51.65
					Step 5	\$54.22
Senior Human Resources Analyst	07/03/2022	AOME	\$52.47	\$63.79	Step 1	\$52.47
					Step 2	\$55.11
					Step 3	\$57.86
					Step 4	\$60.76
					Step 5	\$63.79
Senior Information Technology Specialist	07/03/2022	CON	\$35.56	\$43.21	Step 1	\$35.56
					Step 2	\$37.34
					Step 3	\$39.20
					Step 4	\$41.16
					Step 5	\$43.21
Senior Integrated Waste Collector	07/03/2022	AFSCME	\$23.50	\$28.55	Step 1	\$23.50
					Step 2	\$24.69
					Step 3	\$25.91
					Step 4	\$27.19
					Step 5	\$28.55
Senior Landscape Architect	07/03/2022	AOME	\$48.35	\$58.77	Step 1	\$48.35
					Step 2	\$50.76
					Step 3	\$53.31
					Step 4	\$55.97
					Step 5	\$58.77
Senior Landscape Planner	07/03/2022	TMTR	\$45.33	\$55.08	Step 1	\$45.33
					Step 2	\$47.59
					Step 3	\$49.94
					Step 4	\$52.46
					Step 5	\$55.08

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Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Senior Legislative Analyst	07/03/2022	AOME	\$43.21	\$52.50	Step 1	\$43.21
					Step 2	\$45.37
					Step 3	\$47.64
					Step 4	\$50.02
					Step 5	\$52.50
Senior Librarian	07/03/2022	TMTR	\$33.20	\$40.77	Step 1	\$33.20
					Step 2	\$34.95
					Step 3	\$36.79
					Step 4	\$38.74
					Step 5	\$40.77
Senior Library Assistant	07/03/2022	TMTR	\$24.94	\$30.64	Step 1	\$24.94
					Step 2	\$26.28
					Step 3	\$27.66
					Step 4	\$29.11
					Step 5	\$30.64
Senior Library Clerk	07/03/2022	TMTR	\$19.85	\$24.13	Step 1	\$19.85
					Step 2	\$20.85
					Step 3	\$21.90
					Step 4	\$22.99
					Step 5	\$24.13
Senior Management Analyst	07/03/2022	AOME	\$43.21	\$52.50	Step 1	\$43.21
					Step 2	\$45.37
					Step 3	\$47.64
					Step 4	\$50.02
					Step 5	\$52.50
Senior Network Engineer	07/03/2022	AOME	\$52.47	\$63.79	Step 1	\$52.47
					Step 2	\$55.11
					Step 3	\$57.86
					Step 4	\$60.76
					Step 5	\$63.79
Senior Park Maintenance Technician	07/03/2022	AFSCME	\$27.56	\$33.47	Step 1	\$27.56
					Step 2	\$28.93
					Step 3	\$30.38
					Step 4	\$31.89
					Step 5	\$33.47
Senior Park Maintenance Worker	07/03/2022	AFSCME	\$22.59	\$27.44	Step 1	\$22.59
					Step 2	\$23.71
					Step 3	\$24.88
					Step 4	\$26.12
					Step 5	\$27.44
Senior Parts Specialist	07/03/2022	AFSCME	\$27.00	\$32.82	Step 1	\$27.00
					Step 2	\$28.35
					Step 3	\$29.76
					Step 4	\$31.25
					Step 5	\$32.82
Senior Performance and Optimization Analyst	07/03/2022	CON	\$47.74	\$58.03	Step 1	\$47.74
					Step 2	\$50.15
					Step 3	\$52.63
					Step 4	\$55.27
					Step 5	\$58.03
Senior Permit Technician	07/03/2022	TMTR	\$30.32	\$36.86	Step 1	\$30.32
					Step 2	\$31.84
					Step 3	\$33.43
					Step 4	\$35.10
					Step 5	\$36.86
Senior Plan Check Engineer	07/03/2022	AOME	\$54.15	\$65.81	Step 1	\$54.15
					Step 2	\$56.85
					Step 3	\$59.70
					Step 4	\$62.68
					Step 5	\$65.81

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Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Senior Planner	07/03/2022	AOME	\$51.74	\$62.89	Step 1	\$51.74
					Step 2	\$54.34
					Step 3	\$57.05
					Step 4	\$59.89
					Step 5	\$62.89
Senior Police Dispatcher	07/03/2022	TMTR	\$28.71	\$35.24	Step 1	\$28.71
					Step 2	\$30.23
					Step 3	\$31.82
					Step 4	\$33.48
					Step 5	\$35.24
Senior Police Records Specialist	07/03/2022	TMTR	\$25.29	\$30.77	Step 1	\$25.29
					Step 2	\$26.58
					Step 3	\$27.90
					Step 4	\$29.29
					Step 5	\$30.77
Senior Pool Manager	07/03/2022	PT	\$17.06	\$20.73	Step 1	\$17.06
					Step 2	\$17.90
					Step 3	\$18.82
					Step 4	\$19.74
					Step 5	\$20.73
Senior Project Coordinator	07/03/2022	AOME	\$38.92	\$47.31	Step 1	\$38.92
					Step 2	\$40.88
					Step 3	\$42.93
					Step 4	\$45.07
					Step 5	\$47.31
Senior Project Manager	07/03/2022	AOME	\$52.50	\$63.83	Step 1	\$52.50
					Step 2	\$55.14
					Step 3	\$57.91
					Step 4	\$60.80
					Step 5	\$63.83
Senior Public Works Inspector	07/03/2022	TMTR	\$40.03	\$48.66	Step 1	\$40.03
					Step 2	\$42.02
					Step 3	\$44.12
					Step 4	\$46.33
					Step 5	\$48.66
Senior Records Specialist	07/03/2022	CON	\$27.76	\$33.72	Step 1	\$27.76
					Step 2	\$29.14
					Step 3	\$30.59
					Step 4	\$32.11
					Step 5	\$33.72
Senior Recreation Leader	07/03/2022	PT	\$16.05	\$16.85	Step 1	\$0.02
					Step 2	\$0.02
					Step 3	\$0.02
					Step 4	\$16.05
					Step 5	\$16.85
Senior Recreation/Community Services Supervisor	07/03/2022	TMTR	\$35.86	\$43.57	Step 1	\$35.86
					Step 2	\$37.66
					Step 3	\$39.54
					Step 4	\$41.51
					Step 5	\$43.57
Senior Street Maintenance Technician	07/03/2022	AFSCME	\$27.56	\$33.47	Step 1	\$27.56
					Step 2	\$28.93
					Step 3	\$30.38
					Step 4	\$31.89
					Step 5	\$33.47
Senior Street Maintenance Worker	07/03/2022	AFSCME	\$22.59	\$27.44	Step 1	\$22.59
					Step 2	\$23.71
					Step 3	\$24.88
					Step 4	\$26.12
					Step 5	\$27.44

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Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Senior Systems Analyst	07/03/2022	CON	\$47.75	\$58.04	Step 1	\$47.75
					Step 2	\$50.16
					Step 3	\$52.66
					Step 4	\$55.28
					Step 5	\$58.04
Senior Utilities Technician	07/03/2022	AFSCME	\$28.62	\$34.78	Step 1	\$28.62
					Step 2	\$30.04
					Step 3	\$31.58
					Step 4	\$33.11
					Step 5	\$34.78
Street Maintenance Supervisor	07/03/2022	TMTR	\$34.16	\$41.52	Step 1	\$34.16
					Step 2	\$35.87
					Step 3	\$37.67
					Step 4	\$39.54
					Step 5	\$41.52
Street Maintenance Technician	07/03/2022	AFSCME	\$24.92	\$30.30	Step 1	\$24.92
					Step 2	\$26.21
					Step 3	\$27.48
					Step 4	\$28.87
					Step 5	\$30.30
Supervising Building Inspector	07/03/2022	AOME	\$46.48	\$56.47	Step 1	\$46.48
					Step 2	\$48.78
					Step 3	\$51.24
					Step 4	\$53.79
					Step 5	\$56.47
Supervising Librarian	07/03/2022	TMTR	\$38.17	\$46.87	Step 1	\$38.17
					Step 2	\$40.19
					Step 3	\$42.30
					Step 4	\$44.52
					Step 5	\$46.87
Supervising Library Clerk	07/03/2022	TMTR	\$21.95	\$26.67	Step 1	\$21.95
					Step 2	\$23.03
					Step 3	\$24.18
					Step 4	\$25.38
					Step 5	\$26.67
Supervising Public Works Inspector	07/03/2022	AOME	\$46.48	\$56.47	Step 1	\$46.48
					Step 2	\$48.78
					Step 3	\$51.24
					Step 4	\$53.79
					Step 5	\$56.47
Survey Party Chief	07/03/2022	TMTR	\$36.74	\$44.65	Step 1	\$36.74
					Step 2	\$38.57
					Step 3	\$40.51
					Step 4	\$42.54
					Step 5	\$44.65
Survey Technician	07/03/2022	TMTR	\$33.41	\$40.61	Step 1	\$33.41
					Step 2	\$35.08
					Step 3	\$36.85
					Step 4	\$38.67
					Step 5	\$40.61
Sustainability Program Manager	07/03/2022	AOME	\$62.58	\$76.04	Step 1	\$62.58
					Step 2	\$65.69
					Step 3	\$68.97
					Step 4	\$72.42
					Step 5	\$76.04
Systems Analyst	07/03/2022	CON	\$35.56	\$43.21	Step 1	\$35.56
					Step 2	\$37.34
					Step 3	\$39.20
					Step 4	\$41.16
					Step 5	\$43.21

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Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Systems Specialist	07/03/2022	CON	\$32.22	\$39.17	Step 1	\$32.22
					Step 2	\$33.84
					Step 3	\$35.52
					Step 4	\$37.30
					Step 5	\$39.17
Traffic/Transportation Manager	07/03/2022	AOME	\$72.85	\$88.54	Step 1	\$72.85
					Step 2	\$76.49
					Step 3	\$80.32
					Step 4	\$84.34
					Step 5	\$88.54
Utilities Customer Services Director	07/03/2022	DH	\$62.90	\$76.43		
Utilities Customer Services Specialist	07/03/2022	TMTR	\$26.14	\$31.77	Step 1	\$26.14
					Step 2	\$27.44
					Step 3	\$28.81
					Step 4	\$30.26
					Step 5	\$31.77
Utilities Customer Services Supervisor	07/03/2022	AOME	\$39.01	\$47.43	Step 1	\$39.01
					Step 2	\$40.99
					Step 3	\$43.03
					Step 4	\$45.17
					Step 5	\$47.43
Utilities Engineering Division Manager	07/03/2022	AOME	\$72.85	\$88.54	Step 1	\$72.85
					Step 2	\$76.49
					Step 3	\$80.31
					Step 4	\$84.34
					Step 5	\$88.54
Utilities General Manager	07/03/2022	EX	\$96.66	\$129.50		
Utilities Maintenance Worker	07/03/2022	AFSCME	\$23.44	\$28.49	Step 1	\$23.44
					Step 2	\$24.62
					Step 3	\$25.86
					Step 4	\$27.13
					Step 5	\$28.49
Utilities Operations Assistant Division Manager	07/03/2022	AOME	\$44.76	\$54.39	Step 1	\$44.76
					Step 2	\$46.99
					Step 3	\$49.34
					Step 4	\$51.79
					Step 5	\$54.39
Utilities Operations Division Manager	07/03/2022	AOME	\$56.54	\$68.72	Step 1	\$56.54
					Step 2	\$59.38
					Step 3	\$62.33
					Step 4	\$65.44
					Step 5	\$68.72
Utilities Project Manager	07/03/2022	AOME	\$50.27	\$61.12	Step 1	\$50.27
					Step 2	\$52.80
					Step 3	\$55.43
					Step 4	\$58.20
					Step 5	\$61.12
Utilities Service Representative	07/03/2022	AFSCME	\$25.87	\$31.41	Step 1	\$25.87
					Step 2	\$27.14
					Step 3	\$28.50
					Step 4	\$29.92
					Step 5	\$31.41
Utilities Supervisor	07/03/2022	TMTR	\$35.95	\$43.68	Step 1	\$35.95
					Step 2	\$37.73
					Step 3	\$39.62
					Step 4	\$41.61
					Step 5	\$43.68

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Classification	Effective	Group	Hourly Minimum	Hourly Maximum	Compensation Steps	
					Step	Amount
Utilities Technician	07/03/2022	AFSCME	\$25.90	\$31.48	Step 1	\$25.90
					Step 2	\$27.19
					Step 3	\$28.55
					Step 4	\$29.97
					Step 5	\$31.48
Water Production Manager	07/03/2022	AOME	\$56.54	\$68.72	Step 1	\$56.54
					Step 2	\$59.38
					Step 3	\$62.33
					Step 4	\$65.44
					Step 5	\$68.72
Water Production Operator	07/03/2022	TMTR	\$30.80	\$37.41	Step 1	\$30.80
					Step 2	\$32.34
					Step 3	\$33.94
					Step 4	\$35.63
					Step 5	\$37.41
Water Production Supervisor	07/03/2022	TMTR	\$35.95	\$43.68	Step 1	\$35.95
					Step 2	\$37.73
					Step 3	\$39.62
					Step 4	\$41.61
					Step 5	\$43.68
Water Quality Programs Manager	07/03/2022	AOME	\$46.14	\$56.05	Step 1	\$46.14
					Step 2	\$48.44
					Step 3	\$50.86
					Step 4	\$53.39
					Step 5	\$56.05
Water Quality Specialist	07/03/2022	TMTR	\$37.74	\$45.87	Step 1	\$37.74
					Step 2	\$39.63
					Step 3	\$41.62
					Step 4	\$43.69
					Step 5	\$45.87
Water Resources and Regulatory Affairs Director	07/03/2022	DH	\$72.85	\$88.54		
Water Resources Coordinator	07/03/2022	TMTR	\$37.74	\$45.87	Step 1	\$37.74
					Step 2	\$39.63
					Step 3	\$41.62
					Step 4	\$43.69
					Step 5	\$45.87
Water Resources Manager	07/03/2022	AOME	\$61.91	\$75.24	Step 1	\$61.91
					Step 2	\$64.99
					Step 3	\$68.26
					Step 4	\$71.66
					Step 5	\$75.24
Water/Sewer Maintenance Manager	07/03/2022	AOME	\$50.27	\$61.12	Step 1	\$50.27
					Step 2	\$52.80
					Step 3	\$55.43
					Step 4	\$58.20
					Step 5	\$61.12
Water/Wastewater Technician	07/03/2022	TMTR	\$30.97	\$37.64	Step 1	\$30.97
					Step 2	\$32.51
					Step 3	\$34.14
					Step 4	\$35.84
					Step 5	\$37.64
Welder	07/03/2022	AFSCME	\$23.99	\$29.14	Step 1	\$23.51
					Step 2	\$24.69
					Step 3	\$25.90
					Step 4	\$27.22
					Step 5	\$28.56