PALMDALE

a place to call home

CITY COUNCIL MEETING
SUCCESSOR AGENCY/HOUSING AUTHORITY
INDUSTRIAL DEVELOPMENT AUTHORITY/PALMDALE AIRPORT AUTHORITY
PALMDALE CIVIC AUTHORITY/ PALMDALE FINANCING AUTHORITY
CITY COUNCIL CHAMBERS
38300 SIERRA HIGHWAY
SUITE B
PALMDALE, CA 93550
WEDNESDAY, MARCH 16, 2022
7:00 PM
www.cityofpalmdale.org

WELCOME

The Council Chamber is open for in-person public comment and seating. Councilmembers may choose to participate via conference call.

How to observe the meeting virtually:

1. Spectrum local access Channel 27
2. Online live webcast at www.cityofpalmdale.org.

How to Submit Public Comments:

VERBAL PUBLIC COMMENT DURING THE MEETING – ZOOM Number: US: +1 346 248 7799 Webinar ID: 891 5623 4087 Passcode: 841770

Webinar attendee link https://us06web.zoom.us/j/89156234087?pwd=NmhmVEZyazVTUTFZazFZcGt4ZERndz09.

Verbal comments must be limited to three (3) minutes. Public comments submitted will become part of the official meeting record.

The safety and well-being of employees and the public remains the City's top priority. The City of Palmdale appreciates your patience and understanding during these challenging times.

The City Council is making every effort to follow the spirit and intent of the Brown Act and other applicable laws regulating the conduct of public meetings in order to maximize transparency and public access.

In accordance with the Americans with Disabilities Act of 1990, if you require a disability-related modification or accommodation to participate in this meeting, please contact the City Clerk's Office at (661) 267-5151 at least 72 hours prior to the meeting.

If you require oral Spanish translation, please contact the City Clerk's Office at (661) 267-5151 at least 72 hours prior to the meeting.

Your courtesy is requested to help our meetings run smoothly. If you'll be kind enough to follow these simple rules, we can make the best possible use of your time and ours:

- Please refrain from public displays or outbursts, such as unsolicited applause, comments, cheering, foul language or obscenities.
- Any disruptive activities that substantially interfere with the ability of the City Council to carry out its meeting will not be permitted and offenders will be asked to leave the meeting.
- Please turn off/mute your cell phones and mobile devices.

7:00 P.M.

1. **MAYOR TO CALL THE MEETING TO ORDER**

2. **PLEDGE OF ALLEGIANCE AND MOMENT OF SILENCE IN HONOR OF OUR TROOPS**

3. **ROLL CALL**
   MAYOR / CHAIR HOFBAUER, MAYOR PRO TEM / VICE CHAIR / CHAIR PRO TEM LOA,
   COUNCILMEMBERS / DIRECTORS / MEMBERS / COMMISSIONERS CARRILLO, BISHOP, BETTENCOURT
   COMMISSIONERS FRAGA-SAENZ, DENNY

4. **WAIVER OF FULL READING OF RESOLUTION(S) and ORDINANCE(S)**
   Staff Recommendation: Move to waive full reading of the Resolution (s) and/or Ordinance(s) to be considered and voted on at this meeting. (Voice Vote - Requires a majority to waive.)

5. **PUBLIC COMMENTS**

Now is the time for public participation for any person wishing to speak to the City Council on matters listed or not listed on the agenda, within the jurisdiction of the City Council. If you are attending the meeting by phone, please press *9 to "raise your hand." If attending by personal computer, please click the "raise your hand" button. Press *6 to un-mute yourself, state your name and begin speaking. PLEASE NOTE: A three-minute limit is imposed on each speaker.

6. **WORKSHOP PRESENTATION(S)**

6.1 Illegal Dumping Action Plan Updates. (Staff Reference: Director of Public Works Heffernan - Presented by Deputy Director of Public Works Glidden)

SR - Illegal Dumping Action Plan Updates.docx
Illegal Dumping Action Plan Update.pdf

7. **CONSENT CALENDAR**

All matters listed under the Consent Calendar will be enacted by one motion unless an item(s) is pulled by Council, in which case the item(s) will be removed from the Calendar and will be considered separately following this portion of the Agenda.

7.1 Receive the Summary of the Annual Housing Element Progress Report. (Staff Reference: Director of Economic and Community Development Garibay)

CC SR 03-16-22.docx
Attachment 1.pdf

7.2 Approve Agreement with Kimley-Horn and Associates, Inc for professional services on PN 835, Palmdale Sustainable Transportation Plan, in the amount of $597,339. (Staff Reference: Director of Public Works Heffernan - Presented by Deputy Director of Public Works Glidden)

PN 835 - Award SR.docx
A-7849 - Draft.pdf

7.3 Adopt Resolution No. CC 2022-020, a Resolution of the City Council of the City of Palmdale authorizing the application for grant funds from the Recreational Trails Program for the Barrel Springs Trail Improvement Project. (Staff Reference: Director of Public Works Heffernan - Presented by Deputy Director of Public Works Glidden)

Staff Report Resolution 2022-020.docx
Resolution 2022-020.doc

7.4 Adopt Resolution No. CC 2022-025, a Resolution of the City Council of the City of Palmdale authorizing California Choice Energy Authority (CalChoice) to enter into a long-term renewable energy agreement with Powerex Corporation on behalf of

Energy for Palmdale's Independent Choice (EPIC). (Staff Reference: Finance Manager: Kang, Presented by: Energy Resource Manager Salt)

01. 20220316_Palmdale Staff Report Final_EPIC CCA Powerex Resolution_TS.docx
02. 220316 CCEA PCC1 Confirm (Bal 22-32) - Palmdale - PWX Executed_Redacted.pdf
03. 20220316_Palmdale Resolution Final_EPIC CCA Powerex_TS.doc

7.5 Adopt Resolution No. CC 2022-030, a Resolution of the City Council of the City of Palmdale Authorizing Remote Teleconference Meeting of the City Council and All City Subordinate Bodies for the Period of March 24, 2022 - April 23, 2022. (Staff Reference: City Attorney Beck)

3_16_2022_Staff_Report_-_Resolution_of_the_City_Council_Authorizing_Remote_Teleconference_Meetings__030.docx
3_16_2022 Resolution No. CC 2022-030 Brown Act Teleconference AB 361.doc

8. APPOINTMENTS

8.1 Approve District 4 Alternate Member nomination for appointment to the Measure AV Oversight Committee. (Staff Reference: City Clerk Smith)

3_16_22_MAV_Alt_Member_Appointment.docx
Ordinance No. 1561.pdf
MAV_Bylaws.docx

8.2 Approve nominations for appointment of three Committee Members and one Alternate Committee Member to the Human Rights Advisory Committee. (Staff Reference: City Clerk Smith)

3_16_2022_Human_Rights_Advisory_Committee_Appointment_SR.docx
1550.pdf
1561.pdf
HRAC Bylaws.docx

9. JOINT NEW BUSINESS CC/SA/HA/IDA/PAA/PCA/PFA

9.1 Review and approve the FY 2022 mid-year budget adjustment, and adopt Resolution No. CC 2022-032, A Resolution of the City Council of the City of Palmdale amending the City's Classification and Pay Plan for Parks and Recreation Unbenefited Positions.(Staff Reference: Finance Manager Kang)

1. FY 2022 SR Mid-Year Budget.docx
2. FY 2022 Mid-Year Budget 3.09.22.pdf
3. Resolution CC 2022.032 P & R Unbenefited.doc
4. Exhibit 1 Proposed Class and Pay Plan Recreation.doc
5. Exhibit 2 Proposed Salary Schedule Recreation.pdf

10. **PUBLIC HEARING**

10.1 Public Hearing and Review of Proposed Ordinance No. 1579 for adoption. (Staff Reference: City Manager - City Clerk Division)

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PALMDALE ADOPTING A MAP DESCRIBING VOTING DISTRICT BOUNDARIES AND AMENDING CHAPTER 4.10 OF TITLE 4 OF THE PALMDALE MUNICIPAL CODE

Staff Recommendation: Adopt Ordinance No. 1579

3.16.2022.Ordinance 1579 Staff Report.docx
[Proposed] Ordinance No. 1579 Combined [3.16].pdf

10.2 Public hearing to review and consider several proposed five (5) district draft maps provided by Compass Demographics, Inc. and discuss the potential move to five (5) council districts and rotating mayor.

3.16.2022_Public_Hearing_to_Review_and_Consider_Transitioning_To_Five_Counc
option1.pdf
option2.pdf
option3.pdf
option4.pdf
option5.pdf
report__options.pdf

11. **ADJOURN**

City Council Staff Report

DATE: **MARCH 16, 2022**

TO: **HONORABLE MAYOR AND CITY COUNCIL**

FROM: **PUBLIC WORKS**

DISTRICT: **ALL**

SUBJECT: **ILLEGAL DUMPING ACTION PLAN UPDATES**

ISSUE

Illegal Dumping Action Plan Updates.

RECOMMENDATION

The intent of this workshop is to provide the Council with updated information on the City's Illegal Dumping Action Plan.

BACKGROUND

On June 23, 2021, staff presented an Illegal Dumping Action Plan to the public to outline how the City is currently addressing illegal dumping and presented several other proposed methods to enhance its program. Shortly after, staff conducted a meeting with several key stakeholders and also accepted and participated in a Town Hall meeting on the topic. Some aspects of the meeting were incorporated into the Plan. Shortly after, the City updated the Plan, prioritizing several action items to ensure greater success of the Plan. The purpose of this presentation is to provide updates on items that were previously prioritized and the City's overall efforts to address illegal dumping.

DISCUSSION

No decisions are intended to be made during the workshop. Staff from Public Works and Neighborhood Services will be present to outline the information and to answer questions.

FISCAL IMPACT

There is no fiscal impact associated with this action.

STRATEGIC PLAN

Goal I: Maintain effective public safety and protection for life, property and the environment.

C. Use a variety of methods to communicate timely, useful, and trusted information about city programs, services and policies.

Goal III: Invest in infrastructure to improve community livability.

B. Implement and administer environmentally sustainable programs.

Prepared by:	Chuck Heffernan, P.E., Director of Public Works
Certified as to availability of Funds:	Keith Kang, Finance Manager
Approved by:	Ronda Perez, Interim City Manager
Approved as to form:	Christopher Beck, City Attorney

ATTACHMENTS

PowerPoint – Illegal Dumping Action Plan Updates



Illegal Dumping Action Plan Update

March 16, 2022

What is Illegal Dumping?

Illegal dumping is any unauthorized disposal of waste on any public or private property. Usually to avoid collection and disposal fees or because the illegal dumper believes proper disposal is just “too much trouble.”



How Does it Affect Our Community?



There are three main reasons:
Money, quality of life, and the environment.

Illegal dumping:

- **Is a community eyesore**
- **Decreases neighborhood property values**
- **Costs taxpayers millions of dollars in clean-up costs**
- **Negatively impacts plants and wildlife**
- **Poses safety hazards to people, especially children**
- **Provides a breeding ground for disease-carrying rodents, insects, and other vermin**
- **Disrupts natural land and water processes and ruins wildlife habitat**
- **Pollutes surface and groundwater**

Who Handles Illegal Dumping?



Public Right-of-Way

Public Works



Private Property

Code Enforcement

PW Maintenance Efforts

CURRENT YEAR TOTALS			FY 21/22
Month	Incidents	Locations	Tonnage
July	92	80	137
August	71	100	143
September	84	99	144
October	96	84	167
November	77	81	189
December	61	60	172
January	86	108	190
February	0	0	0
March	0	0	0
April	0	0	0
May	0	0	0
June	0	0	0
FY Total	567	612	1,143

CURRENT YEAR TOTALS			FY 20/21
Month	Incidents	Locations	Tonnage
July	87	0	123
August	94	76	110
September	132	168	127
October	85	298	185
November	79	251	183
December	50	196	167
January	128	312	126
February	87	254	166
March	106	220	293
April	95	149	149
May	80	157	77
June	101	97	145
FY Total	1,124	2,178	1,851

Current year to date total of incidents, 567 compared to last year 655 (during the same time period July through January). If trend continues, the number of reports will decrease by over 150.

- **Incidents** are the work orders that have been created, it includes requests made by the public as well as the ones created by the crews who are out driving around. When Maintenance staff notices dumping in an area they will pick it up and create a work order.
- **Locations** - Number of different locations attached to the work orders (some locations are reported multiple times).
- **Tonnage** - Collected from WM reports.

Code Enforcement Efforts

2020	Item		
Month	Citations		Cases
	Public Places	Private Property	
January	0	1	16
February	0	0	20
March	0	1	16
April	1	0	6
May	2	1	11
June	1	3	16
July	1	4	25
August	1	2	25
September	2	4	23
October	0	5	20
November	1	2	15
December	1	0	14
Annual Total	10	23	207

2021	Item		
Month	Citations		Cases
	Public Places	Private Property	
January	2	2	32
February	1	6	30
March	1	2	33
April	1	1	18
May	0	0	31
June	1	2	38
July	1	1	28
August	1	1	26
September	2	1	37
October	0	0	16
November	0	3	14
December	0	3	31
Annual Total	10	22	334

The total number of "cases" results from proactive enforcement action or a community complaint.

Citations are issued due to non-compliance of a property owner or directly to the person responsible for the dumping.

Options Now Available

Landfill Vouchers*



HHW & E-Waste Events



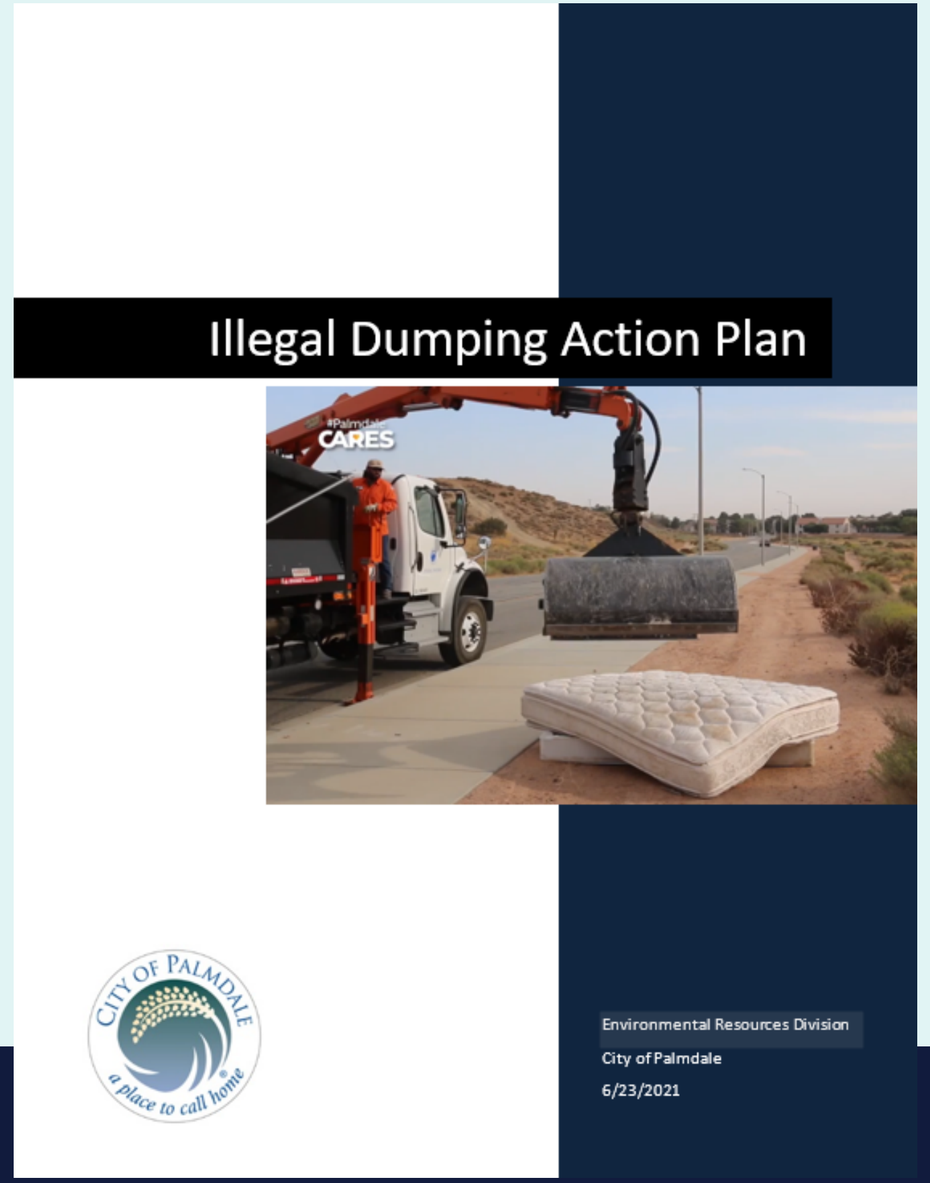
Bulky Item Collections*

Up to 4 Bulky Items collected curbside 4 times per year!



*per year (July - June) *

Illegal Dumping Action Plan Update



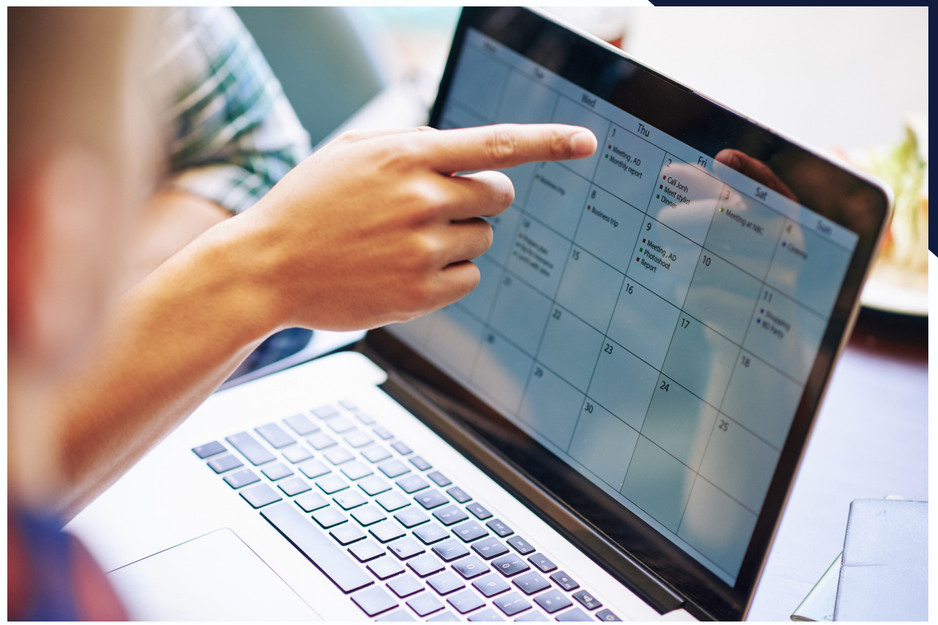
Items for Discussion

Partnerships with Private Organizations	Code Changes & Enforcement Policies	Multifamily Complex Outreach & Education
Civic Center Clean-Up	Surveillance Cameras	Items for Future Implementation
Maintenance Yard Roll-Off	Illegal Hauler Ordinance	Items Completed

Partnerships with Private Organizations

Quarterly meetings with organizations.

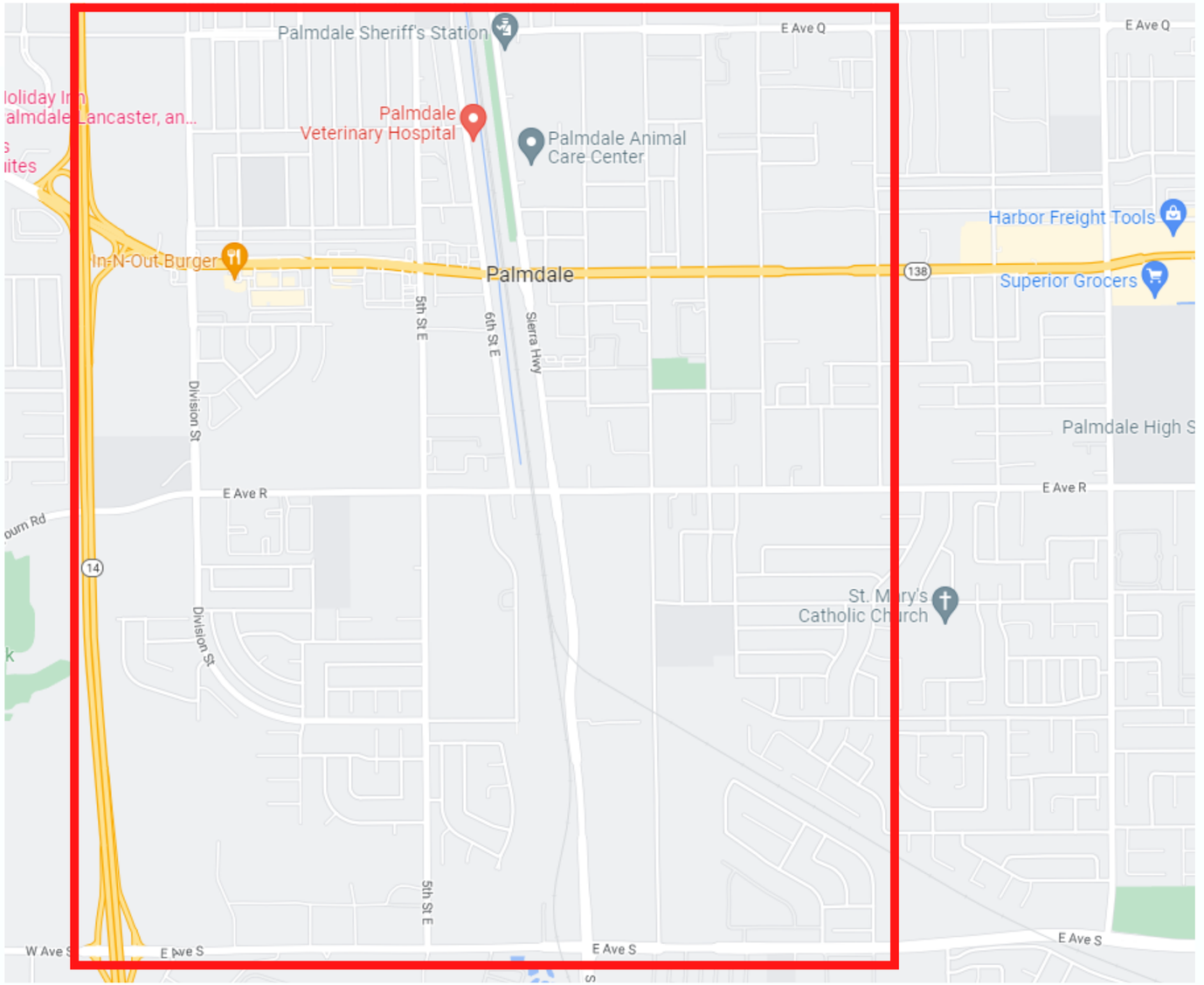
A calendar will be made available online to reserve and coordinate clean-up events.



A set number of roll off bins specifically for these clean up events are being negotiated in amendment to the Solid Waste Collections Franchise Agreement.

Civic Center Clean-Up

- **A Request for Bid was posted on February 22, 2022 and closed on March 3, 2022; there is a total of XX responses received and currently under review.**
- **The targeted area for services is from the 14 Freeway to 15th Street East, between Avenue Q and Avenue S.**
- **The strategy includes a job-skill-development component.**



Maintenance Yard Roll-Off

City is finalizing new agreement with the Mattress Recycling Council to become a public drop off site.



Tentative operational hours for public drop off of mattresses are Wednesdays from 8am to 3pm and on the fourth Saturday of every month from 9am to 12pm.

Code Changes & Enforcement Policies



- Code Enforcement will continue to enforce the Municipal Code.

1. Tow (seize) a vehicle for dumping; PMC 9.47.030
2. Misdemeanor cite for illegal dumping (with aggravating circumstances)
3. Fines: 1st offense is $2,500, 2nd offense is $5,000, and 3rd offense is $10,000
4. Suspend a business license for illegal dumping; PMC 5.04.310

- Misdemeanors cite for illegal hauler operating without a business license which would be two misdemeanors - one for dumping and one for operating a business without a business license.

- Staff is currently working on the City's Construction and Demolition Debris (C&D) Ordinance.

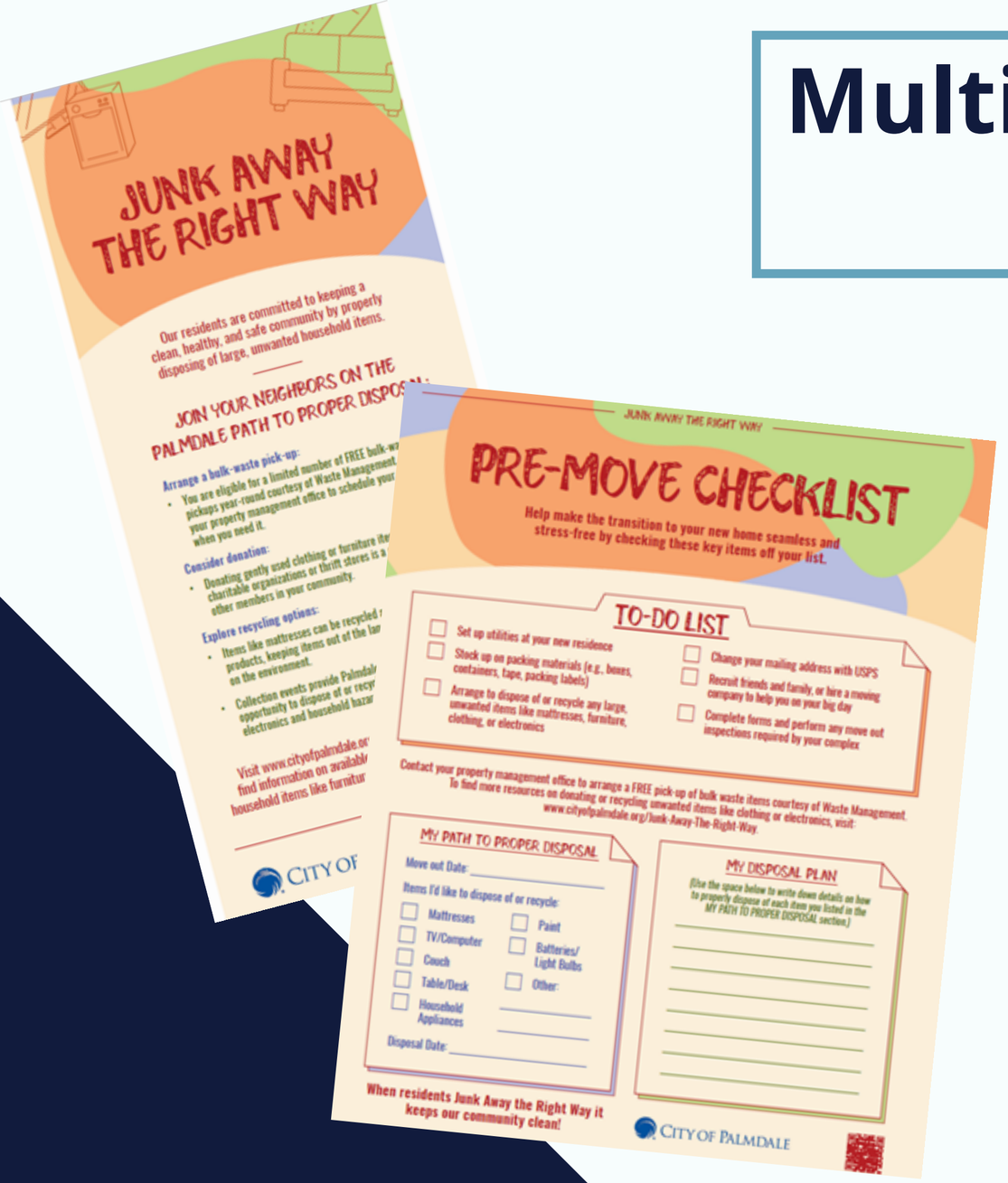
- Staff is proposing to include language in the current business license application that references AB 246, which allows the Contractors State License Board to "deny the licensure of, or cite, temporarily suspend, or permanently revoke any license or registration" of a contractor found guilty of illegaly dumping.

Surveillance Cameras

- Staff has obtained cameras and have set them up at a hot spot area as a pilot program.
- If the program is effective, cameras will be installed at various hot spot locations.
- Updates will be provided as program continues.



Multifamily Complex Outreach & Education



- The City received a grant from the Mattress Recycling Council to develop behavior change elements in multifamily housing units.
- It paid for the City's Lightning Loader wrap to promote education on how to properly dispose of items.
- The pilot program is in progress and should be completed by Q2 of 2022.



Items for Future Implementation

- RV Dump Site



- Geo-Fencing



- Reward for Reporting Illegal Dumpers



- Regional Behavior Change Strategy

Items Completed

- Adopt an Illegal Hauler Ordinance
- Require All New High-Density Residential, Multifamily, and Commercial Construction Projects to Provide a Waste and Recycling Plan
- Mandatory Commercial Recycling and Mandatory Organics Recycling Non-Compliance Fee
- Add Waste and Recycling Service Verification as part of the Rental Unit Inspection Program
- Partnering with LA County on an Expanded Schedule of Collection Events

Season of Service



Upcoming Events

This Season of Service, we will be doing monthly desert clean-ups.

Saturday, March 26th	Saturday, April 23rd	Saturday, May 28th	Saturday, June 25th
42nd St E and Ave Q	70th St E and Ave S	70th St E and Ave R	Division and Ave O

Paint Recycling & Reuse Event



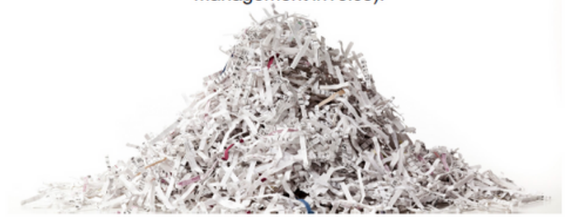
Paper Shredding Event

Free Shredding Services for Palmdale Residents

Document destruction services are available to City of Palmdale residents every second Saturday of an odd month (subject to change).

Upcoming Events:
May 14, 2022
July 9, 2022
September 10, 2022

Proof of residency required and account in good standing (e.g., driver's license or Waste Management invoice).



Palmdale Landfill,1200 W. City Ranch Road, Palmdale, CA 93551
9 a.m. - 12 p.m.

Palmdale Residents ONLY

- No commercial waste
- Maximum of 5 boxes
- No metal clips, binders, plastic sheet covers (staples, file folders, envelopes, ok)

Questions? Contact Customer Service at 661-947-7197.
home.wm.com/palmdale

Used Oil & Filter Collection/Exchange Event

CITY OF PALMDALE

Recycle your used oil and oil filters at the

FREE USED OIL & FILTER COLLECTION EVENTS

Saturday, April 16, 2022 from 9 a.m. to 1 p.m.
AutoZone, 5022 West Avenue N



Bring in your used oil filter to receive a new filter for free!

Filters must not exceed $15 and are limited to two filters per household, filters carried by Autozone, and subject to stock on hand. This event is funded by the California Department of Resource Recycling and Recovery (CalRecycle). For more information, please call 267-5300.

For a list of used oil and filter collection centers, call 1-800-CLEANUP or download the Recycle Coach app.

recycle coach

LA County Partnership





To Contact City Staff:

Environmental Resources

(661)267-5300

envirotech@cityofpalmdale.org

City Council Staff Report

DATE: **MARCH 16, 2022**

TO: **HONORABLE MAYOR AND CITY COUNCIL**

FROM: **ECONOMIC AND COMMUNITY DEVELOPMENT DEPARTMENT PLANNING DIVISION**

DISTRICT: **ALL**

SUBJECT: **SUMMARY OF ANNUAL HOUSING ELEMENT PROGRESS REPORT**

ISSUE

Should the City Council receive the summary of the Annual Housing Element Progress Report.

RECOMMENDATION

Staff recommends that the City Council:

1. Receive the summary of the Annual Housing Element Progress Report; and,
2. Direct staff to file the report with the California Department of Housing and Community Development (HCD).

BACKGROUND

Government Code Section 65400 requires that all California cities provide an Annual Housing Element Progress Report to the Governor's Office of Planning and Research (OPR) and the California Department of Housing and Community Development (HCD). The intent of the statute is to describe the City's progress in meeting its share of the Regional Housing Needs Assessment (RHNA). Also, by filing this report with OPR and HCD the City may be eligible for future housing grants.

DISCUSSION

A total of 5,452 units have been allocated to the City of Palmdale during the planning period October 2014 - October 2021 under its 5th cycle RHNA (Note: 6th cycle RHNA allocations have been finalized but are not considered for this reporting period).

These units are distributed by affordability level and the Housing Element of the General Plan must identify how the City plans to accommodate them. The City is required to designate land for housing to ensure that there is enough residentially designated land to meet its RHNA allocation, however, it is not required to ensure units are built. The City is required to report on the progress of housing development in the form of the Annual Housing Element Progress Report.

For calendar year 2021, 276 housing units were issued a Certificate of Occupancy.

Table 1: 5th Cycle RHNA Allocation with Annual Issued Certificates of Occupancy

Income Level	RHNA Allocation	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total	Total remaining
Very Low	1,395					91				16	107	1,288
Low	827					70					86	741
Moderate	898					86	62	149	233	260	790	108
Above Moderate	2,332	29	42	95							166	2,166
Total	5,452	29	42	95		247	62	149	233	276	1,149	4,303

In summary, 2021 saw more completed units than in prior years within this reporting cycle.

FISCAL IMPACT

The annual Housing Element report is not anticipated to have any fiscal impact. However, the data within the report can be used to continue to streamline internal processes to facilitate increased productivity and accelerate housing development. Although no new revenue is anticipated, the construction of housing units of varied types ultimately has a positive net fiscal impact.

STRATEGIC PLAN

Goal III: Invest in infrastructure to improve community livability.

E. Transform housing inventory to meet the changing lifestyle and market demands.

Prepared by:	Brenda Magaña, Senior Planner
Certified as to availability of Funds:	Keith Kang, Finance Manager
Approved by:	Ronda Perez, Interim City Manager
Approved as to form:	Christopher Beck, City Attorney

ATTACHMENTS

1. Annual Housing Element Report Summary

Please Start Here

General Information	
Jurisidiction Name	Palmdale
Reporting Calendar Year	2021
Contact Information	
First Name	Brenda
Last Name	Magana
Title	Senior Planner
Email	bmagana@cityofpalmdale.org
Phone	6612675293
Mailing Address	
Street Address	38250 Sierra Highway
City	Palmdale
Zipcode	93550

Optional: Click here to import last year's data. This is best used when the workbook is new and empty. You will be prompted to pick an old workbook to import from. Project and program data will be copied exactly how it was entered in last year's form and must be updated. If a project is no longer has any reportable activity, you may delete the project by selecting a cell in the row and typing ctrl + d.

v 1_13_2022

Annual Progress Report

January 2020

Jurisdiction	Palmdale	
Reporting Year	2021	(Jan. 1 - Dec. 31)
Planning Period	5th Cycle	10/15/2013 - 10/15/2021

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation

(CCR Title 25 §6202)

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table A
Housing Development Applications Submitted

Project Identifier					Unit Types		Date Application Submitted	Proposed Units - Affordability by Household Incomes							Total Approved Units by Project	Total Disapproved Units by Project	Streamlining	Density Bonus Applications		Application Status	Notes
1					2	3	4	5							6	7	8	9	10		11	12
Prior APN*	Current APN	Street Address	Project Name*	Local Jurisdiction Tracking ID*	Unit Category (SFA,SFD,2 to 4,5+,ADU,MH)	Tenure R=Renter O=Owner	Date Application Submitted+ (see instructions)	Very Low-Income Deed Restricted	Very Low-Income Non Deed Restricted	Low-Income Deed Restricted	Low-Income Non Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non Deed Restricted	Above Moderate-Income	Total PROPOSED Units by Project	Total APPROVED Units by project	Total DISAPPROVED Units by Project	Was APPLICATION SUBMITTED Pursuant to GC 65913.4(b)? (SB 35 Streamlining)	Was a Density Bonus requested for this housing development?	Was a Density Bonus approved for this housing development?	Please indicate the status of the application.	Notes*
Summary Row: Start Data Entry Below								149	0	15	0	15	127	0	306	228	0					
	3051-044-054	5615 Cisero Palm Drive		Z20-220	ADU	R	05/26/2021						1		1	1		No	No	No	Approved	
	3050-002-004	5735 East Avenue T-5		Z20-564	SFD	O	07/28/2021						1		1	1		No	No	No	Approved	
	3024-047-054	6871 Beale Road Drive		Z21-002	ADU	R	01/05/2021						1		1	1		No	No	No	Approved	
	3008-017-007	38473 Sumac Avenue		Z21-003	ADU	O	01/19/2021						1		1	1		No	No	No	Approved	
	3204-043-008	6332 Govanni Way		Z21-006	ADU	R	02/16/2021						1		1	1		No	No	No	Approved	
	3021-008-007	339 E Avenue Q-1		Z21-013	ADU	R	01/13/2021						1		1	1		No	No	No	Approved	
	3003-068-018	38906 Silica Drive		Z21-034	ADU	R	02/03/2021						1		1	1		No	No	No	Approved	
	3019-038-033	2002 Moonflower Court		Z21-092	ADU	R	02/25/2021						1		1	1		No	No	No	Approved	
	3053-038-443	36877 Santolina Drive		Z21-105	ADU	R	03/08/2021						1		1	1		No	No	No	Approved	
	3006-017-012	268 E Avenue P-4		Z21-110	ADU	R	07/22/2021						1		1	1		No	No	No	Approved	
	3001-047-012	40327 Nido Court		Z21-135	ADU	R	06/02/2021						1		1	1		No	No	No	Approved	
	3003-053-041	3106 Paxton Avenue		Z21-130	ADU	R	06/03/2021						1		1	1		No	No	No	Approved	
	3003-005-013	39502 Armfield Avenue		Z21-172	ADU	R	04/07/2021						1		1	1		No	No	No	Approved	
	3050-005-009	5910 E Avenue T		Z21-173	SFD	O	04/27/2021						1		1	1		No	No	No	Approved	
	3004-018-030	38232 Meadow Lane		Z21-184	ADU	R	07/19/2021						1		1	1		No	No	No	Approved	
	3024-031-037	37520 Calle Mazatlan		Z21-203	ADU	R	08/30/2021						1		1	1		No	No	No	Approved	
	3023-042-017	4305 Lexington Court		Z21-233	ADU	R	05/26/2021						1		1	1		No	No	No	Approved	
	3008-003-010	38644 Second Street East		Z21-237	ADU	R	08/04/2021						1		1	1		No	No	No	Approved	
	3020-033-008	37334 37th Street East		Z21-250	ADU	R	07/10/2021						1		1	1		No	No	No	Approved	
	3001-115-020	40223 Springpark Lane		Z21-259	ADU	R	08/26/2021						1		1	1		No	No	No	Approved	
	3020-010-071	3301 East Avenue S		Z21-282	ADU	R	06/02/2021						1		1	1		No	No	No	Approved	
	3008-023-012	132 East Avenue Q-7		Z21-294	ADU	R	07/10/2021						1		1	1		No	No	No	Approved	
	3014-020-015	38351 Rose Marie Street		Z21-356	ADU	R	11/15/2021						1		1	1		No	No	No	Approved	
	3015-019-011	1503 East Avenue Q-6		Z21-418	ADU	R	08/26/2021						1		1	1		No	No	No	Approved	
	3003-042-010	2153 Twincreek Avenue		Z21-564	ADU	R	09/28/2021						1		1	1		No	No	No	Approved	
	3006-019-026	203 Avenue P		Z21-588	ADU	R	10/14/2021						1		1	1		No	No	No	Approved	
	3008-003-019	38609 Glenraven Road		Z21-625	ADU	R	11/08/2021						1		1	1		No	No	No	Approved	
	3050-002-009	5802 Pearblossom Highway		Z21-632	SFD	O	11/15/2021						1		1	1		No	No	No	Approved	
	3021-034-002	38639 37th Street East		Z21-656	ADU	R	11/18/2021						1		1	1		No	No	No	Approved	
	3204-038-066	41523 Manzanita Drive		Z21-661	SFD	O	12/20/2021						1		1	1		No	No	No	Approved	
	3012-006-010	37820 11th Street East		Z21-685	ADU	R	12/08/2021						1		1	1		No	No	No	Approved	
	3023-083-027	38129 Ranier Drive		Z21-689	ADU	R	12/13/2021						1		1	1		No	No	No	Approved	
	3052-029-100	3115 Dolomite Avenue		Z21-689	ADU	R	12/13/2021						1		1	1		No	No	No	Approved	
	3008-002-029	38715 Second Street East		Z21-695	ADU	R	12/14/2021						1		1	1		No	No	No	Approved	
	3023-015-015	37340 53rd Street East		Z21-701	ADU	R	12/16/2021						1		1	1		No	No	No	Approved	
	3008-040-012														0							
	3018-027-036			SPR21-002	5+	R	08/12/2021	149					2		151	151		No	Yes	Yes	Approved	
	3005-005-010			TTM82636	SFD	O	05/26/2021						1		1	40		No	No	No	Approved	
	3019-005-029	3765126th Street East		Z21-064	SFD	O	02/11/2021						1		1	1		No	No	No	Approved	
	3019-005-029	37651 26th Street East		Z21-064	ADU	R	02/11/2021						1		1	1		No	No	No	Approved	
	3008-002-006	38714 Carolside Avenue		B21-00298	ADU	R	02/08/2021						1		1			No	No	No	Pending	
				B21-00186	SFD	O	02/01/2021						1		1			No	No	No	Pending	
				B21-00187	SFD	O	02/01/2021						1		1			No	No	No	Pending	
				B21-00188	SFD	O	02/01/2021						1		1			No	No	No	Pending	
				B21-00189	SFD	O	02/01/2021						1		1			No	No	No	Pending	
				B21-00196	SFD	O	02/01/2021						1		1			No	No	No	Pending	
				B21-00197	SFD	O	02/01/2021						1		1			No	No	No	Pending	
				B21-00198	SFD	O	02/01/2021						1		1			No	No	No	Pending	
				B21-00199	SFD	O	02/01/2021						1		1			No	No	No	Pending	
	3206-064-013	3904 Stirrup Court		B21-00326	SFD	O	02/09/2021						1		1			No	No	No	Pending	
	3015-003-035	38508 10th Street East		B21-00363	SFD	O	02/16/2021						1		1			No	No	No	Pending	
	3018-027-036	2650 E Avenue Q 12		B21-00396	SFD	O	02/18/2021						1		1			No	No	No	Withdrawn	
	3014-006-018	38265 15th Street East		B21-00356	SFD	O	02/16/2021						1		1			No	No	No	Pending	
	3018-027-036	2650 East Avenue Q 12		B21-00396	SFD	O	02/18/2021						1		1			No	No	No	Withdrawn	
	3050-002-009	5802 Pearblossom Highway		B21-00830	SFD	O	04/13/2021						1		1			No	No	No	Pending	

	3018-018-009	38757 27th Street East		B21-00659	SFD	O	03/23/2021						1		1			No	No	No	Pending	
	3204-030-113	41715 62nd Street West		B21-00453	SFD	O	03/01/2021						1		1			No	No	No	Pending	
	3023-083-005	5351 Monaco Lane		B21-01279	ADU	R	06/07/2021						1		1			No	No	No	Pending	
				B21-00976	SFD	O	04/29/2021						1		1			No	No	No	Pending	
				B21-00977	ADU	R	04/29/2021						1		1			No	No	No	Pending	
	3001-047-012	40327 Nido Court		B21-01086	ADU	R	05/12/2021						1		1			No	No	No	Pending	
	3015-015-020	38648 15th Street East		B21-01157	ADU	R	05/19/2021						1		1			No	No	No	Pending	
				B21-01345	SFD	O	06/10/2021						1		1			No	No	No	Pending	
				B21-01356	SFD	O	06/14/2021						1		1			No	No	No	Approved	
				B21-01357	SFD	O	06/14/2021						1		1			No	No	No	Approved	
				B21-01358	SFD	O	06/14/2021						2		2			No	No	No	Approved	SFR and ADU approved
				B21-01455	SFD	O	06/24/2021						1		1			No	No	No	Pending	
	3019-005-029	37651 26th Street East		B2101537	ADU	R	07/07/2021						1		1			No	No	No	Pending	
	3015-016-014	38753 17th Street East		B21-01631	ADU	R	07/14/2021						1		1			No	No	No	Pending	
	3024-047-015	6738 Jack Rabbit Way		B21-01739	ADU	R	07/26/2021						1		1			No	No	No	Pending	
		6241 W Avenue M4		B21-01792	ADU	R	07/28/2021						1		1			No	No	No	Pending	
				B21-01881	SFD	O	08/09/2021						1		1			No	No	No	Pending	
				B21-01918	SFD	O	08/11/2021						1		1			No	No	No	Pending	
	3101-037-017	41456 Myrtle Street		B21-02076	SFD	O	08/30/2021						1		1			No	No	No	Pending	
	3204-030-169	41740 Cielo Vista Drive		B21-02269	SFD	O	09/23/2021						1		1			No	No	No	Pending	
				B21-02281	SFD	O	09/23/2021						1		1			No	No	No	Pending	
	3204-030-170	41730 Cielo Vista Drive		B21-02270	SFD	O	09/23/2021						1		1			No	No	No	Pending	
	3204-030-171	41720 Cielo Vista Drive		B21-02271	SFD	O	09/23/2021						1		1			No	No	No	Pending	
	3204-030-172	41710 Cielo Vista Drive		B21-02272	SFD	O	09/23/2021						1		1			No	No	No	Pending	
	3204-030-173	41700 Cielo Vista Drive		B21-02273	SFD	O	09/23/2021						1		1			No	No	No	Pending	
	3204-030-174	41658 Cielo Vista Drive		B21-02274	SFD	O	09/23/2021						1		1			No	No	No	Pending	
	3204-030-153	41643 Cielo Vista Drive		B21-02289	SFD	O	09/27/2021						1		1			No	No	No	Pending	
		6344 Luna Court		B21-02290	SFD	O	09/27/2021						1		1			No	No	No	Pending	
	3204-030-155	6350 Luna Court		B21-02291	SFD	O	09/27/2021						1		1			No	No	No	Pending	
	3204-030-156	6356 Luna Court		B21-02292	SFD	O	09/27/2021						1		1			No	No	No	Pending	
	3204-030-157	6355 Luna Court		B21-02293	SFD	O	09/27/2021						1		1			No	No	No	Pending	
	3204-030-159	41707 Ciela Vista Dive		B21-02294	SFD	O	09/27/2021						1		1			No	No	No	Pending	
	3204-030-147	6342 Hermosa Court		B21-02302	SFD	O	09/27/2021						1		1			No	No	No	Pending	
	3204-030-151	6347 Hermosa Court		B21-02303	SFD	O	09/27/2021						1		1			No	No	No	Pending	
	3204-030-152	41631 Cielo Vista Drive		B21-02304	SFD	O	09/27/2021						1		1			No	No	No	Pending	
	3204-030-175	41648 Cielo Vista Drive		B21-02305	SFD	O	09/27/2021						1		1			No	No	No	Pending	
	3204-030-176	41638 Cielo Visa Drive		B21-02306	SFD	O	09/27/2021						1		1			No	No	No	Pending	
	3018-027-036	2650 East Avenue Q 12		B21-02407	5+	O	10/06/2021			15					15			Yes-Approved	Yes	Yes	Pending	
				B21-02516	SFD	O	10/20/2021						1		1			No	No	No	Pending	
				B21-02519	SFD	O	10/20/2021						1		1			No	No	No	Pending	
				B21-02520	SFD	O	10/20/2021						1		1			No	No	No	Pending	
				B21-02521	SFD	O	10/20/2021						1		1			No	No	No	Pending	
				B21-02522	ADU	R	10/20/2021						1		1			No	No	No	Pending	
				B21-02523	ADU	R	10/20/2021						1		1			No	No	No	Pending	
				B21-02592	SFD	O	10/26/2021						1		1			No	No	No	Pending	
	3001-084-007	4550 Cinnabar Avenue		B21-02740	ADU	R	11/20/2021						1		1			No	No	No	Pending	
	3050-007-001			B21-02743	SFD	O	11/10/2021						1		1			No	No	No	Pending	
	3015-011-037	38664 13th Street East		B21-02746	SFD	O	11/15/2021						1		1			No	No	No	Pending	
	3015-011-038	38658 13th Street East		B21-02747	SFD	O	11/15/2021						1		1			No	No	No	Pending	
	3015-011-039	38652 13th Street East		B21-02748	SFD	O	11/15/2021						1		1			No	No	No	Pending	
	3015-011-045	1242 East Avenue Q 2		B21-02829	SFD	O	11/17/2021						1		1			No	No	No	Pending	
	3204-038-066	41523 Manzanita Drive		B21-02830	SFD	O	11/18/2021						1		1			No	No	No	Pending	
	3015-011-040	38651 13th Street East		B21-02844	SFD	O	11/18/2021						2		2			No	No	No	Pending	Approved SFR with ADU
	3015-011-041	38657 13th Street East		B21-02845	SFD	O	11/18/2021						2		2			No	No	No	Pending	Approved SFR with ADU
	3015-011-042	38663 13th Street West		B21-02846	SFD	O	11/18/2021						2		2			No	No	No	Pending	Approved SFR with ADU
	3052-072-030	26629 Little Sycamore Street		B21-02916	ADU	O	12/02/2021						1		1			No	No	No	Pending	
				B21-02929	SFD	O	12/06/2021						1		1			No	No	No	Pending	
	3015-011-043	1254 East Avenue Q 2		B21-02963	SFD	O	12/07/2021						1		1			No	No	No	Pending	
	3015-011-044	1248 east Avenue Q 2		B21-02964	SFD	O	12/07/2021						1		1			No	No	No	Pending	
	3015-011-040	38651 13th Street East		B21-02965	ADU	R	12/07/2021						1		1			No	No	No	Pending	
	3015-011-041	38657 13th Street East		B21-02966	ADU	R	12/07/2021						1		1			No	No	No	Pending	
	3015-011-042	38663 13th Street East		B21-02967	ADU	R	12/07/2021						1		1			No	No	No	Pending	
	3015-004-024			B21-03041	5+	R	12/07/2021					15			15			No	No	No	Pending	
				B21-03060	SFD	O	12/20/2021						1		1			No	No	No	Pending	
				B21-03061	SFD	O	12/20/2021						1		1			No	No	No	Pending	
				B21-03062	SFD	O	12/20/2021						1		1			No	No	No	Pending	
				B21-03063	SFD	O	12/20/2021						1		1			No	No	No	Pending	
				B21-03063	SFD	O	12/20/2021						1		1			No	No	No	Pending	
				B21-03064	SFD	O	12/20/2021						1		1			No	No	No	Pending	
				B21-03065	SFD	O	12/20/2021						1		1			No	No	No	Pending	
			TTM81337		SFD	O	09/11/2018						86		86	86		No	No	No	Approved	
			SPR 20-012		5+	R	09/29/2020	57							57	57		No	Yes	Yes	Approved	

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Affordability by Household Incomes - Building Permits									Affordability by Household Incomes - Certificates of Occupancy										Streamlining	Infill	Housing with Financial Assistance and/or Deed Restrictions		Housing without Financial Assistance or Deed Restrictions
7							8	9	10							11	12	13	14	15	16	17	18
Very Low-Income Deed Restricted	Very Low-Income Non Deed Restricted	Low- Income Deed Restricted	Low- Income Non Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non Deed Restricted	Above Moderate-Income	Building Permits Date Issued	# of Units Issued Building Permits	Very Low-Income Deed Restricted	Very Low-Income Non Deed Restricted	Low- Income Deed Restricted	Low- Income Non Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non Deed Restricted	Above Moderate-Income	Certificates of Occupancy or other forms of readiness (see instructions) Date Issued	# of Units issued Certificates of Occupancy or other forms of readiness	How many of the units were Extremely Low Income?+	Was Project APPROVED using GC 65913.4(b)? (SB 35 Streamlining) Y/N	Infill Units? Y/N+	Assistance Programs for Each Development (may select multiple - see instructions)	Deed Restriction Type (may select multiple - see instructions)	For units affordable without financial assistance or deed restrictions, explain how the locality determined the units were affordable (see instructions)
30	0	0	0	0	275	0		305	0	0	16	0	0	260	0		276	0	0				
					1		10/19/2021	1									0		N				Affordability based on current new home sales price being within moderate income range.
30							02/10/2021	30									0		N			DB	Affordability based on current new home sales price being within moderate income range.
					1		07/08/2020	1						1		11/22/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		07/08/2020	1						1		11/22/2021	1		N				Affordability based on current new home sales price being within moderate income range.
		1					10/28/2020	1			1					12/16/2021	1		N			DB	Affordability based on current new home sales price being within moderate income range.
		1					10/28/2020	1			1					12/16/2021	1		N			DB	Affordability based on current new home sales price being within moderate income range.
		1					10/28/2020	1			1					12/16/2021	1		N			DB	Affordability based on current new home sales price being within moderate income range.
		1					10/28/2020	1			1					12/16/2021	1		N			DB	Affordability based on current new home sales price being within moderate income range.
		1					08/06/2019	1			1					08/16/2021	1		N			DB	Affordability based on current new home sales price being within moderate income range.
		1					08/06/2019	1			1					08/16/2021	1		N			DB	Affordability based on current new home sales price being within moderate income range.
		1					10/28/2020	1			1					07/21/2021	1		N			DB	Affordability based on current new home sales price being within moderate income range.
		1					10/28/2020	1			1					07/21/2021	1		N			DB	Affordability based on current new home sales price being within moderate income range.
		1					10/28/2020	1			1					12/16/2021	1		N			DB	Affordability based on current new home sales price being within moderate income range.
		1					10/28/2020	1			1					12/16/2021	1		N			DB	Affordability based on current new home sales price being within moderate income range.
		1					10/28/2020	1			1					12/16/2021	1		N			DB	Affordability based on current new home sales price being within moderate income range.
		1					10/28/2020	1			1					12/16/2021	1		N			DB	Affordability based on current new home sales price being within moderate income range.
		1					10/28/2020	1			1					12/16/2021	1		N			DB	Affordability based on current new home sales price being within moderate income range.
		1					10/28/2020	1			1					12/16/2021	1		N			DB	Affordability based on current new home sales price being within moderate income range.
		1					10/28/2020	1			1					12/16/2021	1		N			DB	Affordability based on current new home sales price being within moderate income range.
		1					10/28/2020	1			1					12/16/2021	1		N			DB	Affordability based on current new home sales price being within moderate income range.
		1					10/28/2020	1			1					12/16/2021	1		N			DB	Affordability based on current new home sales price being within moderate income range.
		1					10/28/2020	1			1					12/16/2021	1		N			DB	Affordability based on current new home sales price being within moderate income range.
					1		11/02/2020	1						1		01/27/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		12/16/2020	1						1		10/06/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		08/31/2021	1									0		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		06/07/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		06/21/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		06/21/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		06/02/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		06/01/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		06/07/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		06/07/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		06/02/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		05/27/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		06/01/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		06/02/2021	1		N				Affordability based on current new home sales price being within moderate income range.

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

					1		03/19/2020	1						1		06/01/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		08/11/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		11/10/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		10/14/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		09/23/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		09/23/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		11/10/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		08/26/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		08/26/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		09/21/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		09/21/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		08/18/2021	1		N				Affordability based on current new home sales price being within moderate income range.
					1		03/19/2020	1						1		09/21/2021	1		N				Affordability based on current new home sales price being within moderate income range.
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Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

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Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

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Cells in grey contain auto-calculation formulas

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Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

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					1		08/23/2021	1									0		N				Affordability based on current new home sales price being within moderate income range.

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

					1		08/23/2021	1										0		N				Affordability based on current new home sales price being within moderate income range.
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Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

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Cells in grey contain auto-calculation formulas

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					1		09/15/2021	1									0		N				Affordability based on current new home sales price being within moderate income range.
					1		09/15/2021	1									0		N				Affordability based on current new home sales price being within moderate income range.
					1		09/15/2021	1									0		N				Affordability based on current new home sales price being within moderate income range.
					1		09/15/2021	1									0		N				Affordability based on current new home sales price being within moderate income range.
					1		12/20/2021	1									0		N				Affordability based on current new home sales price being within moderate income range.
					1		12/20/2021	1									0		N				Affordability based on current new home sales price being within moderate income range.
					1		12/20/2021	1									0		N				Affordability based on current new home sales price being within moderate income range.
					1		12/20/2021	1									0		N				Affordability based on current new home sales price being within moderate income range.
					1		12/20/2021	1									0		N				Affordability based on current new home sales price being within moderate income range.
					1		12/20/2021	1									0		N				Affordability based on current new home sales price being within moderate income range.
					1		12/20/2021	1									0		N				Affordability based on current new home sales price being within moderate income range.

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

					1		10/18/2021	1									0		N				Affordability based on current new home sales price being within moderate income range.
					1		10/18/2021	1									0		N				Affordability based on current new home sales price being within moderate income range.
					1		10/18/2021	1									0		N				Affordability based on current new home sales price being within moderate income range.
					1		10/18/2021	1									0		N				Affordability based on current new home sales price being within moderate income range.
					1		10/18/2021	1									0		N				Affordability based on current new home sales price being within moderate income range.

Jurisdiction	Palmdale	
Reporting Year	2021	(Jan. 1 - Dec. 31)
Planning Period	5th Cycle	10/15/2013 - 10/15/2021

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
(CCR Title 25 §6202)

This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs.

Please contact HCD if your data is different than the material supplied here

Table B
Regional Housing Needs Allocation Progress
Permitted Units Issued by Affordability

		1	2									3	4
Income Level		**RHNA Allocation by Income Level**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**Total Units to Date (all years)**	**Total Remaining RHNA by Income Level**
Very Low	Deed Restricted	1,395	-	-	-	-	91	-	-	-	16	107	1,288
	Non-Deed Restricted		-	-	-	-	-	-	-	-	-		
Low	Deed Restricted	827	-	-	-	-	70	-	-	16	-	86	741
	Non-Deed Restricted		-	-	-	-	-	-	-	-			
Moderate	Deed Restricted	898	-	-	-	-	-	-	-	-	-	790	108
	Non-Deed Restricted		-	-	-	-	86	62	149	233	260		
Above Moderate		2,332	29	42	95	-	-	-	-	-	-	166	2,166
Total RHNA		**5,452**											
Total Units			**29**	**42**	**95**	**-**	**247**	**62**	**149**	**249**	**276**	**1,149**	**4,303**

Note: units serving extremely low-income households are included in the very low-income permitted units totals and must be reported as very low-income units.

Please note: For the last year of the 5th cycle, Table B will only include units that were permitted during the portion of the year that was in the 5th cycle. For the first year of the 6th cycle, Table B will include units that were permitted since the start of the planning period.

Please note: The APR form can only display data for one planning period. To view progress for a different planning period, you may login to HCD's online APR system, or contact HCD staff at apr@hcd.ca.gov.

Jurisdiction	Palmdale	
Reporting Year	2021	(Jan. 1 - Dec. 31)
Planning Period	5th Cycle	10/15/2013 - 10/15/2021

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
(CCR Title 25 §6202)

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table C
Sites Identified or Rezoned to Accommodate Shortfall Housing Need and No Net-Loss Law

Project Identifier				Date of Rezone	RHNA Shortfall by Household Income Category				Rezone Type	Sites Description							
1				2	3				4	5	6	7	8		9	10	11
APN	Street Address	Project Name+	Local Jurisdiction Tracking ID+	Date of Rezone	Very Low-Income	Low-Income	Moderate-Income	Above Moderate-Income	Rezone Type	Parcel Size (Acres)	General Plan Designation	Zoning	Minimum Density Allowed	Maximum Density Allowed	Realistic Capacity	Vacant/Nonvacant	Description of Existing Uses
Summary Row: Start Data Entry Below																	

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
Density Bonus	Provide a 25% density bonus for developers who make 10% of units affordable to households earning 50% of AMI or 20% of units afforadable to households earning 60% of AMI	2013-2021	On going program. Met with several Developers to discuss various projects. One agreement recorded.
Second Unit Ordinance	Provide on-going program to approved second units as required by the Zoning Ordinance	2013-2021	Zoning Ordinance Updated in 2020. No new actions in 2021.
Mortgage Assistance Program	Provide assistance to qualified first-time homebuyers	2013-2021	On-going program. No new actions taken in 2021.
Mobile Home First Time Homebuyer Program	Provide down payment assistance to first time homebuyers who wish to purchase a new mobile home to be placed in one of the three City of City-owned mobile home parks	2013-2021	On-going program. No new actions taken in 2021.
Affordable Housing Land Bank	Acquire and assemble parcels for new construction of affordable single and multifamily units using Housing set-aside and other funds	2013-2021	On-going program. No new actions taken in 2021.
Affordable Housing Construction Program	Provide funding (land and/or low-interest, deferred interest or residual receipts) loans to nonprofit affordable housing organizations to construct new affordable units to replace units demolished by public actions and build new affordable housing	2013-2021	On going program. No new actions taken in 2021. Met with several Developers to discuss various projects with one agreement signed.
Small Lot Consolidation	City to play and active role in facilitating lot consolidations and offer identified incentives	2013-2021	On-going program
Large Site Development	City to plays an active role in facilitating land divisions and lot line adjustments to assist housing development for lower income households	2013-2021	Rezoning completed October 2012. No new actions taken in 2021.

Single Family Rehabilitation Loan	**Provide rehabilitation loans to owner-occupants of single family houses and mobile homes who earn 80% or less of AMI**	**2013-2021**	**On-going program. No new actions taken in 2021.**
Multifamily & Single Family Rental Rehabilitation Loans	**Low-interest loans to owners of single and multifamily rental properties**	**2013-2021**	**On-going program. No new actions taken in 2021. One agreement signed.**
Rental Housing Inspection	**Building & Safety inspection of all residential rental properties on a regular schedule**	**2013-2021**	**On-going program**
Mobile Home Space Rent Control	**Regulates increases in month to month rent costs for mobile home park spaces to ensure affordability**	**2013-2021**	**On-going program**
Mobile Home Park Homeownership & Rehabilitation	**Makes loans to eligibile households for purchase of homes in 3 City-owned parks**	**2013-2021**	**On-going program**
Enforcement of Mobile Home Park Lease Term Ordinances	**Forbids mobile home park owners from requiring residents to sign lease/rental that exempts space from rent control**	**2013-2021**	**On-going program**
Rezoning to Provide Adequate Sites for RHNA	**Rezone land to provide sufficient sites for Very-Low and Low Income RHNA allocation**	**2013-2021**	**Rezoning completed October 2012. No new actions taken in 2020.**
Mortgage Revenue Bond	**Issuance of mortgage revenue bonds for purchase and rehabilitation or new construction**	**2013-2021**	**On-going program**
Conversion of At-Risk Units	**Steps to be taken to ensure 303 at-risk units in 6 projects are not lost through conversion to market rate units**	**2013-2021**	**On-going program**
Housing Impact Review	**Review housing impacts of proposed City policies, programs and actions for consistency with RHNA**	**2013-2021**	**On-going program**
Housing for Agricultural Employees & Employee Housing	**Amend Zoning Ordinance to comply with Health and Safety Code Section 17021.5 and 17021.6**	**2013-2021**	**Zoning Ordinance Amendment completed in October 2012. No new actions taken in 2021.**

Fair Housing Services	**City contracts with Housing Rights Center of Los Angeles to provide public information, training and investigation of fair housing complaints**	**2013-2021**	**On-going program**
Fair Housing Affirmative Marketing Practices	**Provides information to managers of rental housing who participate in Partners Against Crime**	**2013-2021**	**On-going program**
Temporary Dependent Units	**Amend Zoning Ordinance to remove programs that are no longer compliant with State law**	**2013-2021**	**Zoning Ordinance Amendment completed October 2012. No new actions were taken in 2021.**
Senior Housing	**Develop households for persons 55 or older**	**2013-2021**	**On-going program. No new actions taken in 2021.**
Housing for the Developmentally Disabled	**Work with North Los Angeles Regional Center to implement outreach program**	**2013-2021**	**On-going program**
Transitional and Supportive Housing Facilities	**Amend the Zoning Ordinance to comply with Senate Bill 2**	**2013-2021**	**Zoning Ordinance Amendment completed October 2012. On-going program. No new actions were taken in 2020.**
South Antelope Valley Emergency Services Program (SAVES)	**Provide administrative funding to programs which provide services, referrals, motel vouchers, emergency food and clothing to homeless and very low income individuals and families.**	**2013-2021**	**Funding for program is ongoing.**
Homeless Persons Facilities Designation	**Amend Zoning Ordinance in compliance with Senate Bill 2**	**2013-2021**	**Zoning Ordinance Amendment completed October 2012. No new actions taken in 2021.**
Handicap Access to Housing	**Requests for Reasonable Accommodation may be granted in compliance with the Zoning Ordinance**	**2013-2021**	**On-going program**
Residential Care Facilities	**Permit Large Residential Care Facilities subject to Site Plan Review approval in the same way that multifamily housing is permitted**	**2013-2021**	**Ongoing program. Zoning Ordinance Amendment completed October 2012. No new actions taken in 2021.**
Energy & Water Conservation	**Enforce Title 24, Government Code Section 65591, the Water Conservation and Landscaping Act and City Ordinance No. 1262 for water conservation**	**2013-2021**	**On-going program**

Neighborhood Improvement Program	**Improve the quality of selected low and moderate income single family neighborhoods by enforcing compliance with building, safety, health, fire and other applicable regulations**	**2013-2021**	**On-going program**
Partners Against Crime (PAC)	**Coordinates activities of Code Enforcement, Housing, Sheriff's Department, Public Safety, Public Works, Fire Department and Los Angeles County Health Services to address multiple problems of crime and poor property management and maintenance in multifamily housing**	**2013-2021**	**On-going program**
Partners for a Better Palmdale	**Strategic planning and programs for public safety and neighborhood development**	**2013-2021**	**On-going program**
Transit Village Specific Plan and New Construction Affordability	**A variety of dense housing types surrounding the Palmdale Transportation Center**	**2013-2021**	**Repealed by City Council on December 15, 2020 and replaced by the Palmdale Transit Area Specific Plan.**
TOD Overlay Zone Project	**The project will result in an update to the City General Plan and Zoning Ordinance to reflect the City's current vision for TOD within the vicinity of the PTC and future California High Speed Rail Station.**	**2013-2021**	**Completed**
Avenue Q Feasibility Study	**The study will determine the feasibility of developing the Avenue Q Corridor as a transit-oriented, mixed-use development corridor.**	**2013-2021**	**Completed**
High Speed Rail Project	**This project is in partnership with the California High Speed Rail Authority and involves station area planning around the propsed high speed rail multi-modal station.**	**2013-2021**	**Planning and coordination with the High Speed Rail Authority is ongoing.**

Palmdale Transit Area Specific Plan	**It is the intent of the PTASP to assist with the systematic implementation of the General Plan by encouraing investment and development in the PTASP area.**	**2016-Continuous**	**The PTASP was approved on December 15, 2020**
Avenue Q Corridor Study	**Analyzes multimodal transit on a segment of Avenue Q from 20th Street East to Sierra Highway.**	**2020-2021**	**On-going**

Jurisdiction	Palmdale	
Reporting Period	2021	(Jan. 1 - Dec. 31)
Planning Period	5th Cycle	10/15/2013 - 10/15/2021

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table E

Commercial Development Bonus Approved pursuant to GC Section 65915.7

Project Identifier				Units Constructed as Part of Agreement				Description of Commercial Development Bonus	Commercial Development Bonus Date Approved
1				2				3	4
APN	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID+**	**Very Low Income**	**Low Income**	**Moderate Income**	**Above Moderate Income**	**Description of Commercial Development Bonus**	**Commercial Development Bonus Date Approved**
Summary Row: Start Data Entry Below									

Jurisdiction	Palmdale	
Reporting Period	2021	(Jan. 1 - Dec. 31)
Planning Period	5th Cycle	10/15/2013 - 10/15/2021

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
(CCR Title 25 §6202)

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table F

Units Rehabilitated, Preserved and Acquired for Alternative Adequate Sites pursuant to Government Code section 65583.1(c)

Please note this table is optional: The jurisdiction can use this table to report units that have been substantially rehabilitated, converted from non-affordable to affordable by acquisition, and preserved, including mobilehome park preservation, consistent with the standards set forth in Government Code section 65583.1, subdivision (c). Please note, motel, hotel, hostel rooms or other structures that are converted from non-residential to residential units pursuant to Government Code section 65583.1(c)(1)(D) are considered net-new housing units and must be reported in Table A2 and not reported in Table F.

Activity Type	Units that Do Not Count Towards RHNA+ Listed for Informational Purposes Only				Units that Count Towards RHNA + Note - Because the statutory requirements severely limit what can be counted, please contact HCD to receive the password that will enable you to populate these fields.				The description should adequately document how each unit complies with subsection (c) of Government Code Section 65583.1+
	Extremely Low-Income+	Very Low-Income+	Low-Income+	TOTAL UNITS+	Extremely Low-Income+	Very Low-Income+	Low-Income+	TOTAL UNITS+	
Rehabilitation Activity									
Preservation of Units At-Risk									
Acquisition of Units									
Mobilehome Park Preservation									
Total Units by Income									

Jurisdiction	Palmdale	
Reporting Period	2021	(Jan. 1 - Dec. 31)
Planning Period	5th Cycle	10/15/2013 - 10/15/2021

NOTE: This table must only be filled out if the housing element sites inventory contains a site which is or was owned by the reporting jurisdiction, and has been sold, leased, or otherwise disposed of during the reporting year.

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
(CCR Title 25 §6202)

Table G
Locally Owned Lands Included in the Housing Element Sites Inventory that have been sold, leased, or otherwise disposed of

Project Identifier						
1				2	3	4
APN	**Street Address**	**Project Name+**	**Local Jurisdiction Tracking ID+**	**Realistic Capacity Identified in the Housing Element**	**Entity to whom the site transferred**	**Intended Use for Site**
Summary Row: Start Data Entry Below						

Jurisdiction	Palmdale		
Reporting Period	2021	(Jan. 1 - Dec. 31)	

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
(CCR Title 25 §6202)

Table H

Locally Owned Surplus Sites

Parcel Identifier				Designation	Size	Notes
1	2	3	4	5	6	7
APN	**Street Address/Intersection**	**Existing Use**	**Number of Units**	**Surplus Designation**	**Parcel Size (in acres)**	**Notes**
Summary Row: Start Data Entry Below						

Jurisdiction	Palmdale	
Reporting Year	2021	(Jan. 1 - Dec. 31)
Planning Period	5th Cycle	10/15/2013 - 10/15/2021

Building Permits Issued by Affordability Summary		
Income Level		**Current Year**
Very Low	Deed Restricted	30
	Non-Deed Restricted	0
Low	Deed Restricted	0
	Non-Deed Restricted	0
Moderate	Deed Restricted	0
	Non-Deed Restricted	275
Above Moderate		0
Total Units		**305**

Note: Units serving extremely low-income households are included in the very low-income permitted units totals

Units by Structure Type	**Entitled**	**Permitted**	**Completed**
SFA	0	0	0
SFD	95	266	270
2 to 4	0	0	0
5+	151	30	0
ADU	4	9	6
MH	0	0	0
Total	**250**	**305**	**276**

Housing Applications Summary	
Total Housing Applications Submitted:	124
Number of Proposed Units in All Applications Received:	306
Total Housing Units Approved:	228
Total Housing Units Disapproved:	0

Use of SB 35 Streamlining Provisions	
Number of Applications for Streamlining	0
Number of Streamlining Applications Approved	0
Total Developments Approved with Streamlining	0
Total Units Constructed with Streamlining	0

Units Constructed - SB 35 Streamlining Permits			
Income	**Rental**	**Ownership**	**Total**
Very Low	0	0	0
Low	0	0	0
Moderate	0	0	0
Above Moderate	0	0	0
Total	0	0	0

Cells in grey contain auto-calculation formulas

Jurisdiction	Palmdale	
Reporting Year	2021	(Jan. 1 - Dec. 31)

ANNUAL ELEMENT PROGRESS REPORT
Local Early Action Planning (LEAP) Reporting
(CCR Title 25 §6202)

Please update the status of the proposed uses listed in the entity's application for funding and the corresponding impact on housing within the region or jurisdiction, as applicable, categorized based on the eligible uses specified in Section 50515.02 or 50515.03, as applicable.

Total Award Amount	$ -	*Total award amount is auto-populated based on amounts entered in rows 15-26.*

Task	$ Amount Awarded	$ Cumulative Reimbursement Requested	Task Status	Other Funding	Notes

Summary of entitlements, building permits, and certificates of occupancy (auto-populated from Table A2)

Completed Entitlement Issued by Affordability Summary		
Income Level		**Current Year**
Very Low	Deed Restricted	149
	Non-Deed Restricted	0
Low	Deed Restricted	0
	Non-Deed Restricted	0
Moderate	Deed Restricted	0
	Non-Deed Restricted	101
Above Moderate		0
Total Units		**250**

Building Permits Issued by Affordability Summary		
Income Level		**Current Year**
Very Low	Deed Restricted	30
	Non-Deed Restricted	0
Low	Deed Restricted	0
	Non-Deed Restricted	0

Moderate	Deed Restricted	0
	Non-Deed Restricted	275
Above Moderate		0
Total Units		**305**

Certificate of Occupancy Issued by Affordability Summary		
Income Level		**Current Year**
Very Low	Deed Restricted	0
	Non-Deed Restricted	0
Low	Deed Restricted	16
	Non-Deed Restricted	0
Moderate	Deed Restricted	0
	Non-Deed Restricted	260
Above Moderate		0
Total Units		**276**

City Council Staff Report

DATE: **MARCH 16, 2022**

TO: **HONORABLE MAYOR AND CITY COUNCIL**

FROM: **PUBLIC WORKS DEPARTMENT**
CAPITAL IMPROVEMENT PROGRAM DIVISION

DISTRICT: **ALL**

SUBJECT: **APPROVE AGREEMENT WITH KIMLEY-HORN AND ASSOCIATES, INC. FOR PROFESSIONAL SERVICES ON PN 835, PALMDALE SUSTAINABLE TRANSPORTATION PLAN IN THE AMOUNT OF $597,339**

ISSUE

Approve agreement with Kimley-Horn and Associates, Inc. for professional services on PN 835, Palmdale Sustainable Transportation Plan, in the amount of $597,339.

RECOMMENDATION

Staff recommends that the City Council:

1. Approve agreement with Kimley-Horn and Associates, Inc. for professional services on PN 835, Palmdale Sustainable Transportation Plan.

2. Authorize the City Manager or her/his designee to execute Agreement No. A-7849, with Kimley-Horn and Associates, Inc., including minimal and/or non-substantive changes.

BACKGROUND

In October 2019, the City of Palmdale applied for a Sustainable Transportation Planning Grant through the California Department of Transportation (Caltrans) to develop the Palmdale Sustainable Transportation Plan. There was a total of 178 applicants and the City was one of the 77 selected awardees for a portion of about $21.5 million statewide.

DISCUSSION

Through outreach and coordination with stakeholders and the community, this project will allow the City to:

- Develop a multimodal transportation strategy that is inclusive of different transportation modes as well as safety and practical implementation.

- Develop Vehicle Miles Traveled (VMT) and Green House Gas (GHG) reduction plan to assist future development of housing in the City in a sustainable manner as well as in compliance with the most recent state legislation.

The City began advertising this project on Planet Bids on January 19, 2022. The deadline to submit proposals was February 17, 2022, at 10 AM. The City received six (6) proposal packages and reviewed each through an evaluation committee. Selection of qualified Consultants was based upon the following scoring methodology:

CATEGORY	MAXIMUM VALUE
Understanding of project constraints and requirements	PASS/FAIL
Team member qualifications	15
Understanding of the safety focus and competency to meet the project needs	20
Understanding of the VMT focus and competency to meet the project needs	20
Understanding of the public outreach focus and competency to meet the project needs	20
Post-project completion components	10
Value-added components	8
Complete and well-prepared proposal	7
Total Earned Value:	0-100

Consultants were required to demonstrate experience in providing similar services to public agencies and validate their approach and management of the project. The following firms submitted proposal packages:

BIDDER	LOCATION	FINAL RANKING
Kimley-Horn and Associates, Inc.	Los Angeles, CA	1
Alta Planning + Design, Inc.	Los Angeles, CA	2
KOA Corporation	Monterey Park, CA	3
GHD	Sacramento, CA	4
Iteris, Inc.	Los Angeles, CA	5
Linscott, Law & Greenspan, Engineers	Irvine, CA	6

The evaluation committee identified Kimley-Horn and Associates, Inc., Alta Planning + Design, Inc., and KOA Corporation as having exceptional qualifications and invited these three firms to participate in interviews for final consultant selection. After the interviews concluded, the evaluation committee determined that Kimley-Horn and Associates, Inc. had assembled the most qualified team to perform the requested services based on their comprehensive project approach and prior experience on projects of similar scope.

FISCAL IMPACT

The Palmdale Sustainable Transportation Plan will be funded through State Grant Funds and a local match amount. Grant funds have been allocated to Account No. G0092241 in the amount of $598,100. Local match funds have been allocated to Account No. G0092101 in the amount of $194,000. This fiscal impact is also detailed in the table below:

SCOPE OF WORK	COST
Kimley-Horn and Associates, Inc. (Grant Funded)	$597,339
City Costs (Local Match)	$194,000
Total Cost:	**$792,100**

Account Number	Starting Balance	Remaining Balance
G0092241	$598,100	$761
G0092101	$194,000	$-0-

STRATEGIC PLAN

Goal III: Invest in infrastructure to improve community livability.

C. Plan and maintain safe and attractive neighborhoods, streets, facilities, and public spaces with exciting programming that promotes active fun for everyone.

Prepared by:	Chuck Heffernan P.E., Director of Public Works
Certified as to availability of Funds:	Keith Kang, Finance Manager
Approved by:	Ronda Perez, Interim City Manager
Approved as to form:	Christopher Beck, City Attorney

ATTACHMENTS

Agreement A-7849

AGREEMENT NO. A-7849
CONTRACT FOR CONSULTANT SERVICES
BETWEEN THE CITY OF PALMDALE AND KIMLEY-HORN AND ASSOCIATES, INC.

THIS CONTRACT FOR CONSULTANT SERVICES ("Contract" herein) is made and entered into this 16th day of March, 2022 by and between the City of Palmdale a public body corporate and politic, (hereinafter called "CITY") and KIMLEY-HORN AND ASSOCIATES, INC. (hereinafter called "CONSULTANT").

RECITALS

WHEREAS**,** City desires to engage CONSULTANT to provide certain consultant services; and

WHEREAS, CONSULTANT represents that CONSULTANT has the expertise and is qualified to perform the services described in this Contract. And, if required, is duly registered under the laws of the State of California; and

WHEREAS, CONSULTANT desires to accept such engagement.

NOW, THEREFORE, the parties agree as follows:

1 DESCRIPTION OF WORK

1.1 The City hereby engages CONSULTANT, and CONSULTANT accepts such engagement, to provide the following services:

Professional services necessary to complete all aspects of the Palmdale Sustainable Transportation Plan (PN 835), as more specifically described in Exhibit A, attached hereto, and incorporated herein.

CONSULTANT shall perform and complete all such work and services in a manner satisfactory to CITY.

1.2 Project deliverables shall be reviewed and approved by CITY to determine acceptable completion. CITY shall have the right to review and inspect the work during the course of its performance at such times as may be specified by CITY.

1.3 CONSULTANT shall not accept any change of scope, or change in contract provisions, unless issued in writing, as a contract change order or amendment and signed by CITY. Any extensions of time must be mutually agreed upon in writing and executed by both parties.

1.4 CITY shall provide to CONSULTANT, without charge, all data, program information, including reports, records, maps, and other information, now in CITY's possession, which may facilitate the timely performance of the work.

2 CITY PROJECT MANAGER

DRAFT

To provide the services required by this Contract, CONSULTANT shall act under the authority and approval of a Project Manager appointed by CITY. The City Project Manager will oversee the work under this Contract, assist CONSULTANT with any necessary information, audit billings, and approve payments. CONSULTANT shall channel reports, deliverables and special requests through the City Project Manager.

3 CONSULTANT'S KEY PERSONNEL

CONSULTANT's Team and Key Personnel are as follows:

Darryl dePencier, AICP, GISP, RSP (Project Manager)
Jean Fares, P.E. (Principal-in-Charge)
Mike Schmitt, AICP CTP, PTP, RSP (VMT)
Andrew Yi, P.E., T.E. (Advisor)
Jessica Herleaux (Public Outreach)
Monica Villalobos, Ph.D. (Multimodal Strategies)

This Consultant Services Contract has been awarded to CONSULTANT based on its representation that those personnel and subcontractors listed above will perform the portions of the work listed herein. CONSULTANT shall not deviate nor substitute any of these team members without prior written approval by CITY.

4 COMMENCEMENT AND COMPLETION OF WORK

The execution of this Contract by the parties does not constitute an authorization to proceed. The services of CONSULTANT shall commence when CITY, acting by and through its Project Manager, has issued an Authorization to Proceed. CONSULTANT shall complete all the work described in Section 1 and submit final deliverables no later than February 28, 2023 following CONSULTANT's receipt of Authorization to Proceed. CONSULTANT shall have no claim for compensation for any services or work, which has not been authorized by CITY's Authorization to Proceed.

5 TAXES

5.1 CONSULTANT shall pay all sales, consumer, use, and other similar taxes required to be paid by CONSULTANT in accordance with state and local laws.

5.2 CONSULTANT is an independent contractor and shall have no power or authority to incur any debt, obligation or liability on behalf of CITY. No person employed by CONSULTANT or acting on its behalf, in connection with this Contract shall be considered the Agent or employee of CITY.

5.3 CONSULTANT shall be required to obtain a current City of Palmdale business license, as required by the Palmdale Municipal Code, before an Authorization to Proceed is issued.

6 PATENT FEES AND ROYALTIES

DRAFT

CONSULTANT shall pay all license fees and royalties and assume all costs incident to the use, in the performance of the work or the incorporation in the work of any invention, design, process, product or device which is the subject of patent rights or copyrights held by others. If a particular invention, design, process, product or device is specified by CITY for use in the performance of the work and if, to the actual knowledge of CITY, its use is subject to patent rights or copyrights calling for the payment of any license fee or royalty to others, the existence of such rights shall be disclosed by CITY in the contract documents. CONSULTANT shall indemnify and hold harmless CITY and anyone directly or indirectly employed by CITY from and against all claims, damages, losses and expenses (including attorneys' fees) arising out of any infringement of patent rights or copyrights incident to the use in the performance of the work, or resulting from the incorporation in the work of any invention, design, process, product or device not specified by CITY, and shall defend all such claims in connection with any alleged infringement of such rights.

7 STANDARDS OF PERFORMANCE

CONSULTANT shall be responsible for the completeness and accuracy of its services and work and documents resulting there from, and CITY shall not be responsible for discovering deficiencies therein. CONSULTANT shall correct any such deficiencies or errors without additional compensation and without cost to CITY, except to the extent any such deficiency is directly attributable to deficiencies in CITY-furnished information.

8 CONSULTANT'S PERSONNEL

8.1 All services required under this Contract shall be performed by CONSULTANT, or under CONSULTANT'S direct supervision, and all personnel shall possess the qualifications, permits and licenses required by State and local law to perform such services.

8.2 CONSULTANT shall be solely responsible for the satisfactory work performance of all personnel engaged in performing services required by this Contract, and compliance with all reasonable performance standards established by CITY.

8.3 CONSULTANT shall be responsible for payment of all CONSULTANT's employees' and subcontractor's wages and benefits and shall comply with all requirements pertaining to the employer's liability, workers' compensation, unemployment insurance, and Social Security.

8.4 CONSULTANT shall indemnify and hold harmless CITY, and its respective officers, agents and employees from and against all claims, demands, damages or costs arising from CONSULTANT's acts or omissions with respect to any liability, damages, claims, costs and expenses of any nature arising from alleged violations of personnel practices.

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9 COMPENSATION

9.1 For all of work and services including the various phases of tasks as described in Section 1, CITY shall pay to CONSULTANT an amount not to exceed the sum of Five-Hundred Ninety-Seven Thousand, Three-Hundred Thirty-Nine dollars ($597339), payable as follows:

Project fee schedule is attached hereto in Exhibit A and incorporated herein.

The Contract Price is CONSULTANT'S estimate of its charges for all the services, including all labor, equipment, material, subcontractor, and reimbursable costs, to be provided under this Agreement. Progress payments shall be made on a time and material basis. Final payment shall be made upon completion of all services and City acceptance of all deliverables, not-to-exceed the Contract Price.

9.2 CONSULTANT shall perform no work in excess of the total contract price without prior written approval of CITY. Total contract price includes expenses related to travel to and from CITY to meet with City and to appear, if so required, before City Council or any other board or commission of CITY.

9.3 CONSULTANT shall maintain adequate records and shall permit inspection and audit by CITY of CONSULTANT's charges under this Contract. CONSULTANT shall make such records available to CITY during normal business hours upon reasonable notice. Nothing herein shall convert such records into public records, and they will be available only to CITY and any specified public agencies. Such records shall be maintained by CONSULTANT for one (1) year following completion of the work under this Contract unless a longer period of time is required by state or federal law, in which event CONSULTANT shall retain its records for the time required by such laws.

9.4 No payment made hereunder by CITY to CONSULTANT, shall be construed as an acceptance by CITY of any work or materials, nor as evidence of satisfactory performance by CONSULTANT of its obligations under this Contract.

10 INDEMNIFICATION

To the fullest extent permitted by law, CONSULTANT and any contractors or subcontractors working on its behalf agree to indemnify CITY, its officers, employees, agents and elected and appointed boards (hereinafter "Indemnified Parties") for any loss, claim, demand, cause of action, cost, expense, damage, obligation or liability which arises out of or is in any way connected with the performance of any work under this agreement, including any acts or omissions, willful misconduct or negligent conduct, whether active or passive, on the part of CONSULTANT, its contractors or subcontractors, and regardless of any acts, omissions or negligence (whether active or passive) of any person or entity indemnified hereunder. At their own expense, CONSULTANT and, as applicable, any contractors or subcontractors working on its behalf, shall defend any suit, claim or action against the Indemnified Parties founded

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upon such loss, claim, demand, cause of action, cost, expense, damage, obligation or liability. CONSULTANT shall ensure that the contract of any contractor or subcontractor working under this agreement contain an indemnity agreement, requiring the contractor or subcontractor to indemnify and defend the Indemnified Parties pursuant the terms set forth above. CONSULTANT shall indemnify the Indemnified Parties, and save it harmless from any and all loss, damage, costs, expenses and attorney's fees suffered or incurred on account of any breach of the aforesaid obligations and covenants, and any other provision or covenant of this agreement.

11 INSURANCE

11.1 CONSULTANT, at its expense, shall maintain in effect at all times during the performance of work under this Contract not less than the following coverage and limits of insurance, which shall be maintained with insurers listed "A" or better in the Best's Insurance Guide and authorized to do business in the State of California. **Proof of Insurance, as identified in Section 11.8, must be reviewed and accepted by the City Attorney**.

11.1.1 Workers' Compensation and Employer's Liability

- Workers' Compensation—coverage as required by the State of California
- Employer's Liability:
  $1,000,000.00 each accident
  $1,000,000.00 policy limit bodily injury
  $1,000,000.00 each employee bodily injury by disease

11.1.2 Professional Liability Insurance*

- $1,000,000.00 with no deductible, or;
- Comparable alternative as determined by the City Attorney; and
- Policy form on a claims-made basis

11.1.3 Commercial General Liability

- $1,000,000.00 limit on a per occurrence basis
- $2,000,000.00 general aggregate limit

11.1.4 Commercial Automobile Liability

- $1,000,000.00 combined single limit including owned, non-owned and hired automobile coverage

11.2 All of CONSULTANT's policies shall contain an endorsement providing that written notice shall be given to CITY at least thirty- (30) calendar days prior to termination, cancellation or reduction of coverage in the policy.

11.3 Policies providing for bodily injury and property damage coverage shall contain the following:

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A. An endorsement extending coverage to the CITY as an additional insured, in the same manner as the named insured, as respects liability arising out of the performance of any work under the Contract. Such insurance shall be primary insurance, as respects the interest of the CITY, and any other insurance maintained by the CITY shall be considered excess coverage and not contributing insurance with the insurance required hereunder. The certificate and endorsements shall state: "The City of Palmdale, the Successor Agency of the Community Redevelopment Agency of the City of Palmdale, Palmdale Civic Authority, Industrial Development Authority of the City of Palmdale, Palmdale Airport Authority, their officers, agents, employees and volunteers are named as additional insureds."

B. "Severability of Interest" clause.

11.4 Promptly on execution of this Contract, and prior to commencement of any work, CONSULTANT shall deliver to CITY certificates of insurance and endorsements to all required policies demonstrating that CONSULTANT has the required coverage and showing the required named insureds. Within five (5) days of written request from CITY, CONSULTANT shall deliver to CITY full and complete copies of all insurance policies required by this Contract.

11.5 The requirements as to the types and limits of insurance to be maintained by CONSULTANT are not intended to and shall not in any manner limit or qualify CONSULTANT's liabilities and obligations under this Contract.

11.6 Any policy or policies of insurance that CONSULTANT elects to carry as insurance against loss or damage to its equipment and tools or other personal property used in the performance of this Contract shall include a provision waiving the insurer's right of subrogation against CITY.

11.7 All insurance coverage must be maintained throughout the duration of this Contract.

11.8 Acceptable Proof of Insurance:

11.8.1 ACORD Certificate of Insurance listing all coverages, limits, deductibles and insureds; and endorsements for all applicable coverages if agent has authority to issue it. Additional insured Form CG20101185 or CG20100707 and CG20370704 or equivalent must be provided for general liability coverage. Additional insured form CA0001 must be provided for automobile liability coverage.

11.8.2 Agents must confirm that policy endorsements have been ordered from the respective insurance companies. Upon issuance, policy endorsements listing all insurers must be submitted to the City Attorney.

11.8.3 *When coverage is provided on a "claims made basis", CONSULTANT will continue to renew the insurance for a period of five (5) years after this Agreement

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expires or is terminated. Such insurance will have the same coverage and limits as the policy that was in effect during the term of this Agreement, and will cover CONSULTANT for all claims made by CITY arising out of any acts or omissions of CONSULTANT, or its officers, employees or agents during the time this Agreement was in effect.

11.9 Notwithstanding any other provision of this Contract, CITY may immediately terminate this Contract if, at any time CONSULTANT fails to maintain the required insurance for any period of time or fails to comply with any of the insurance requirements listed above.

12 TERMINATION WITHOUT CAUSE

CITY reserves the right to terminate this Contract or any part thereof for its sole convenience with fifteen (15) days written notice. In the event of such termination, CONSULTANT shall immediately stop all work hereunder, and shall immediately cause any of its suppliers and sub-consultants to cease such work. CONSULTANT shall also surrender to CITY all finished or unfinished documents or programs and other materials, which shall be City's property. As compensation in full for services performed to the date of such termination, the CONSULTANT shall receive an amount equal to the value of the work completed as of the termination date in accordance with the fee schedule or as negotiated between the parties. In no event shall the amount payable upon termination exceed the total maximum compensation provided for in this Contract.

13 TERMINATION FOR CAUSE

13.1 If the CITY determines that the CONSULTANT has failed to supply an adequate working force, or to provide services of proper quality, or has failed in any other respect to satisfactorily perform the services specified in this Contract, the CITY shall give written notice to the CONSULTANT specifying all defaults to be remedied within thirty (30) days. Such notice shall set forth the basis for the CITY's dissatisfaction and suggest corrective measures. If, after thirty (30) days, the CONSULTANT has failed to implement the corrective measures, the CITY may elect to terminate this Contract, in whole or in part.

13.2 In the event the CITY terminates this Contract in whole or in part as provided herein above, the CITY may procure, upon such terms and in such manner, as it may deem appropriate, services similar to those terminated.

13.3 If this Contract is terminated as provided above, the City may require the CONSULTANT to provide all finished or unfinished documents, data, studies, software, drawings, maps, photographs, reports, etc., prepared by the CONSULTANT. Upon such termination, the CONSULTANT shall be paid an amount equal to the value of the services provided and work performed as of the date of termination. Such payment by the City may take into consideration the costs

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associated with hiring another CONSULTANT to complete the services. In the event no new CONSULTANT is employed, the CONSULTANT shall be paid an amount equal to the value of the work performed. In ascertaining the value of the work performed up to the date of termination, consideration shall be given to both completed work and work in progress, to complete and incomplete documents when such are delivered to CITY, and to authorized reimbursement expenses.

The above is in addition to any other remedies available by law or equity to the CITY.

13.1 If, after notice of termination of the Contract under the provisions of this Section 13, it is determined, for any reason, that CONSULTANT was not in default, or that the default was excusable, then the rights and obligations of the parties shall be the same as if the notice of termination had been issued pursuant to Section 12.

14 DISPUTE RESOLUTION

All claims, disputes, and other matters in question between CITY and CONSULTANT arising out of, or relating to this Contract, or the breach thereof shall, to the extent reasonably feasible, be resolved through good faith negotiations between the parties.

15 OWNERSHIP OF DOCUMENTS

All documents, including, but not limited to, research, field notes, investigations, analysis, and studies which are prepared in the performance of this Contract are to be, and remain the property of CITY. CONSULTANT shall furnish CITY, upon its request, originals or reproducible or electronic copies of reports, studies and of all other documents listed above.

16 SUBCONTRACTING, DELEGATION AND ASSIGNMENT

16.1 CONSULTANT shall not delegate, subcontract or assign its duties or rights hereunder, either in whole or in part, without the prior written consent of CITY; provided, however, that claims for money due or to become due to CONSULTANT from CITY under this Contract may be assigned to a bank, trust company or other financial institution without such approval. Any proposed delegation, assignment or subcontract shall provide a description of the services covered, identification of the proposed assignee, delegates or subcontractor, and an explanation of why and how the same was selected, including the degree of competition involved. Any proposed agreement with an assignee, delegates or subcontractor shall include the following:

A. The amount involved, together with CONSULTANT's analysis of such cost or price; and

B. A provision requiring that any subsequent modification or amendment shall be subject to the prior written consent of CITY; and

C. The requirement to hire only those persons authorized by federal law to work in the United States.

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16.2 Any assignment, delegation or subcontract shall be made in the name of CONSULTANT and shall not bind or purport to bind CITY and shall not release CONSULTANT from any obligations under this Contract including, but not limited to, the duty to properly supervise and coordinate the work of employees, assignees, delegates and subcontractors. No such assignment, delegation or subcontract shall result in any increase in the amount of total compensation payable to CONSULTANT under this Contract.

17 NON-DISCRIMINATION AND EQUAL EMPLOYMENT OPPORTUNITY

17.1 In performance of this Contract, CONSULTANT shall not discriminate against any employee, subcontractor, or applicant for employment because of sex, color, race, religion, ancestry, national origin, disability, medical condition, marital status, sexual orientation, or age. CONSULTANT will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their sex, color, race, religion, ancestry, national origin, disability, medical condition, marital status, sexual orientation or age. Affirmative action relating to employment shall include, but not be limited to the following: employment, upgrading, demotion or transfer; recruitment; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.

17.2 The provisions of subsection 17.1 above shall be included in all solicitations or advertisements placed by or on behalf of CONSULTANT for personnel to perform any services under this Contract. CITY shall have access to all documents, data and records of CONSULTANT and its subcontractors for purposes of determining compliance with the equal employment opportunity and non-discrimination provisions of this Section, and all applicable provisions of Executive Order No. 11246 which is incorporated herein by this reference. A copy of Executive Order No. 11246 is available for inspection at, and on file with, the Palmdale City Clerk's Office.

18 FINANCIAL INTEREST CERTIFICATION

18.1 CONSULTANT warrants that no person has been employed or retained to solicit or secure this Contract upon an agreement or understanding for a commission, percentage, brokerage or contingent fee; and that no officer or employee of the CITY has any interest, financially or otherwise, in CONSULTANT's firm.

18.2 For breach or violation of this warranty, CITY shall have the right to annul this Contract without liability, or at its discretion to deduct from the Contract Price or consideration, the full amount of such commission, percentage, brokerage or contingent fee.

19 CONFLICT OF INTEREST

19.1 CONSULTANT stipulates that its officers and employees do not now have a conflict of interest and it further agrees for itself, its officers and its employees that it will not contract for or accept employment for the performance of any work or

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services with any individual business, corporation or government unit that would create a conflict of interest in the performance of its obligations pursuant to this Contract or which would cause CONSULTANT to be “financial interested” (as provided in California Government Code Section 1090 et seq. or 87100 et seq.) in any contract or decision made by CITY on any matter.

19.2 CONSULTANT shall not employ any Housing Authority/City official or employee to perform any work required pursuant to this Contract.

19.3 If CONSULTANT is a registered professional engineer or licensed land surveyor and the scope of work requires CONSULTANT’S recommendation of the actual formula to spread the costs of an assessment district’s improvements, then CONSULTANT shall not participate in making that recommendation if the additional elements set forth in Government Code section 87100.1(c) apply. Those additional elements are: (1) CONSULTANT has received income of $250 or more for professional services in connection with any parcel included in the benefit assessment district within twelve (12) months prior to the creation of the district; and (2) the district includes other parcels in addition to those parcels for which CONSULTANT received the income. In the event a conflict of interest does arise in that context, CITY shall select a different CONSULTANT to recommend the actual formula to spread the costs of the assessment district’s improvements and the costs of such services shall be deducted from the compensation to be paid to CONSULTANT.

19.4 To the extent required by the City Manager/designee, CONSULTANT shall complete and file with the City Clerk a Form 700 Statement of Economic Interests disclosing any reportable property interests, income, gifts, investments, or business positions.

20 COMPLIANCE WITH LAW

20.1 CONSULTANT shall comply with all state and federal laws, including but not limited to, the requirement to hire only those persons authorized by federal law to work in the United States. If CONSULTANT uses any subcontractors to complete this Contract, this same requirement shall be included in all subcontracts and strictly enforced by CONSULTANT.

20.2 The law of the state of California shall govern this Contract. The venue of any legal action, either formal or informal, shall be the County of Los Angeles.

21 NOTICES

Any notice required under this Contract shall be in writing, addressed to the appropriate party at its address on the signature page and given personally or by registered or certified mail postage prepaid, or by a commercial courier service. All notices shall be effective upon the date of receipt.

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22 ENTIRE CONTRACT AND AMENDMENTS

22.1 This Contract is the complete agreement between the parties and supersedes all prior proposals, agreements, and understandings between the parties and may not be modified or terminated orally.

22.2 No attempted waiver of any of the provisions hereof, nor any modification in the nature, extent or duration of the work to be performed by CONSULTANT hereunder, shall be binding unless in writing and signed by the party against whom the same is sought to be enforced.

22.3 The failure of any party to enforce against another party any provision of this Contract shall not constitute a waiver of that party's right to enforce such a provision at a later time, and shall not serve to vary the terms of this Contract.

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23 ATTORNEY'S FEES

If any action at law or in equity is brought to enforce or interpret any provisions of this Contract, the prevailing party in such action shall be entitled to reasonable attorney's fees, costs and necessary disbursements, in addition to such other relief as may be sought and awarded.

In Witness Whereof, the parties hereto have caused this Contract to be executed and attested by their respective officers thereunto duly authorized.

CITY OF PALMDALE:

Ronda Perez Date
Interim City Manager

ADDRESS FOR NOTICE:
CITY OF PALMDALE
38250 Sierra Highway
Palmdale, CA 93550

APPROVE AS TO FORM:

Christopher L. Beck
City Attorney

ATTEST:

Shanae S. Smith
City Clerk

KIMLEY-HORN AND ASSOCIATES, INC.:

Jean Fares, P.E. Date
Senior Vice President

ADDRESS FOR NOTICE:
KIMLEY-HORN AND ASSOCIATES, INC.
660 South Figueroa Street, Suite 2050
Los Angeles, CA 90017

ATTEST: If Corporation

Secretary

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Prepared for:

CITY OF PALMDALE
a place to call home

Proposal and Qualifications for

Professional Services for the Palmdale Sustainable Transportation Plan,

PN 835







Prepared by:

Kimley»Horn

TABLE OF CONTENTS

Cover Letter 1

1. Overview and Team Members 2
    - Overview of Primary Consulting Firm 2
    - Overview of Subconsultant Firms 5
    - Project Management Procedures 7
2. Objectives, Tasks, and Deliverables 12
    - Project Understanding 12
    - Roadway Safety Analysis and Countermeasures 12
    - VMT Evaluation and Reduction Strategy 14
    - Framework for Evaluating a Fee-Based VMT Mitigation Program 17
    - Scope of Work 19
    - Guiding Questions 23
3. Previous Relevant Experience 26
    - Relevant Project Examples 26
4. Project Budget and Timeline 29
    - Project Schedule 29
    - Budgeting Proposal 30

Standard Forms ..... A

There are 10 types of people in this world: those who understand binary, and those who don't.

The optimist sees the glass as half full. The pessimist sees the glass as half empty. The engineer sees the glass as twice as big as it needs to be.



COVER LETTER

660 South Figueroa Street
Suite 2050
Los Angeles, CA 90017
213.261.4040

February 17, 2022

Ruben Hovanesian
City of Palmdale Public Works
38250 Sierra Hwy
Palmdale, CA 93550

RE: Proposal and Qualifications for Palmdale Sustainable Transportation Plan – PN 835

Dear Mr. Hovanesian and Members of the Selection Committee:

The **City of Palmdale** (City) is seeking the assistance of a qualified consultant in the preparation of a Sustainable Transportation Plan. The plan will specifically focus on improving traffic safety and reducing vehicle miles traveled (VMT) in the City through the identification of locally relevant strategies. The plan will need excellent technical analysis in coordination with a robust stakeholder and public outreach campaign to yield a plan that accomplishes these goals in an implementable and politically feasible package. As an industry leader in safety, traffic analysis, VMT studies, and sustainable transportation, Kimley-Horn is well-qualified and dedicated to providing unique consulting services to the City for your Sustainable Transportation Plan. We bring the established experience to develop the plan that is tailored to your local procedures, desires, and issues while maintaining accordance with state and federal guidelines, including those needed to qualify for future Highway Safety Improvement Program (HSIP) funds. The following benefits prove that Kimley-Horn is well-suited to support the City on this project:

Familiarity with FHWA and Caltrans Safety Analysis Guidelines. Kimley-Horn is devoted to supporting local agencies in recommending safety enhancements in areas throughout California. Our team's knowledge ranges from traffic safety planning and engineering to bicycle and pedestrian facility planning, safety, and design. We have completed LRSPs and Systemic Safety Analysis Reports (SSARs), Strategic Highway Safety Plan (SHSP) projects, Road Safety Audits (RSAs), Safety Management Plans (SMPs), data collection and crash analysis, and design of safety countermeasures throughout the country, including for the cities of Santa Clarita, Artesia, Lancaster, Ventura, Anaheim, San Clemente, Seal Beach, Costa Mesa, Eastvale, Chino, Perris, Goleta, Palm Desert, La Quinta, Santa Cruz, and Sunnyvale as well as the counties of Imperial and Ventura. Our previous experience and lessons learned from these projects have afforded us the information to develop effective and cost-efficient LRSPs. Kimley-Horn's familiarity with the LRSP process will assure your project is accomplished successfully. We supported agencies in collecting over $30M in funding in HSIP Cycle 10, and look forward to working with the City of Palmdale in Cycle 11.

Statewide Leadership in SB 743, SB 375, and VMT Reduction Strategies. Out firm has supported many agencies in California as they have worked to adapt to California Environmental Quality Act (CEQA) VMT metrics for environmental analyses. Our team is ready to help the City of Palmdale navigate the challenges associated with measuring VMT, forecasting VMT, mitigating VMT—all while achieving local housing and economic development goals. Our team developed the Trip Reduction and Environmental Dashboard (TREDLite) to provide an easy and replicable process for assessing the VMT impacts of proposed development. Our team has also led the development of several Sustainable Community Strategies as part of the development of Regional Transportation Plans. Clients we have developed VMT reduction strategies for include Riverside County, the City of Pasadena, the City of Santa Cruz, Monterey County, and many more.

Local Management and Commitment to Your Success. Through our established past, Kimley-Horn proves that we are dedicated to surpassing expectations and serving local cities alike. Project manager and point of contact **Darryl dePencier, AICP, GISP, RSP$_{2B}$** brings more than 15 years of professional experience in transportation planning including over 40 local safety plans in California, and several SB 743 guidance updates. For this endeavor, Darryl will be supported by principal-in-charge **Jean Fares, P.E.**, who brings 30 years of professional traffic and transportation engineering experience to the project, along with additional technical support from **Mike Schmitt, AICP CTP, PTP RSP$_1$**, and an abundant staff of specialists and planning professionals.

The Kimley-Horn team is also joined by ***Arellano Associates, LLC*** to support the stakeholder and public engagement effort, ***Vicus Planning*** to assist with an equity focused multimodal plan, and ***LSY Enterprise*** to provide additional local context and experience. Should you have any questions about our proposal or necessitate any additional information, please contact our project manager Darryl dePencier, AICP, GISP, RSP$_{2B}$ at 213.261.4039, at darryl.depencier@kimley-horn.com, or at the address listed above.

Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.

Darryl dePencier, AICP, GISP, RSP$_{2B}$
Project Manager/Point of Contact

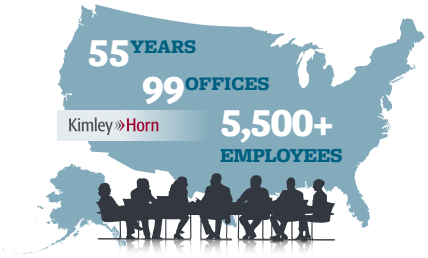
Jean Fares, P.E.*
Senior Vice President/Principal-in-Charge with signing authority

1. OVERVIEW AND TEAM MEMBERS

OVERVIEW OF PRIMARY CONSULTING FIRM

Kimley-Horn

Kimley-Horn is a full-service, employee-owned consulting firm offering comprehensive and innovative traffic engineering, civil engineering, environmental engineering, and development review services to public agencies throughout California. The firm currently has more than 5,500 professional, technical, and support personnel in 99 offices across the country, with 11 offices in California.



Since our founding in 1967, Kimley-Horn has grown from a small group of traffic engineers to a multidisciplinary consulting firm recognized as a leader in full-service engineering consulting. According to ***Engineering News-Record***, our firm now ranks as the 15th largest transportation firm in the country. We offer clients the local knowledge and responsiveness of a small organization, backed by the depth of resources only a national firm can offer. The Kimley-Horn team is committed to continuing to provide the City of Palmdale with high-quality solutions that exceed your expectations. We accomplish this by providing you with a team of experienced and technically proficient individuals who offer extensive active transportation planning and design expertise. Our long-term association with public agencies provides us with comprehensive project experience and knowledge.

Local Roadway Safety Plan (LRSP)

Kimley-Horn understands that an LRSP is a proactive approach to safety analysis. Existing crash patterns show part of the safety picture, but only show us where crashes have occurred, not necessarily where conditions that elevate the risk of crashes exist.

An LRSP is intended to identify high crash locations within a city or county and diagnose what conditions might contribute to that elevated crash activity. The LRSP then identifies countermeasures that can be applied systemically throughout the city or county where those conditions exist to remove those higher risk conditions before crashes occur. We recognize that an LRSP is not fixed in its scope or breadth and that each jurisdiction faces unique safety challenges, driver behavior patterns, and historical roadway development. Our approach is to explore what is normal within the City of Cudahy. In an effort to provide completeness and to set safety benchmarks customized for the City, our approach will be to:

- Refine the work plan with City staff
- Conduct a citywide network screening to establish crash rate benchmarks for intersections and roadway segments
- Identify locations with the highest crash volumes and highest risk factors based on network screening (from the designated corridors and intersections)
- Map crash patterns at higher crash locations
- Conduct field review of higher crash locations
- Identify countermeasures that would likely reduce crashes
- Establish template projects and benefit/cost assessments to produce short, medium, and long-term projects that the City can pursue funding for
- Actively engage with stakeholders
- Focus on driver behavior factors as well as roadway engineering



Vehicle Miles Traveled

The team for this project has been selected to prepare the policy and thresholds for more than 25 jurisdictions (including three counties) in California and have completed countless VMT projects. Our team has presented more than 100 times on the subject throughout the state, were participants in both the ITE California SB 743 Task Force and Caltrans SB 743 Implementation Technical Roundtable, and most recently, presented two VMT abstracts at the Western ITE Conference. Not only do we know SB 743 forwards and backwards, and know how to address its complexities, we know how to make it easier to handle. In addition, we are specialists in Transportation Impact Fees.

With our highly experienced team of professionals, Kimley-Horn has amassed significant experience with VMT analyses and SB 743 compliance including:

- Establishing more than 25 California public agencies (i.e., cities, counties, and airports) thresholds, policies, and custom VMT calculation tools for SB 743 compliance

- Completing dozens of project-level VMT assessments using a variety of methods, including TDM, GIS, Big Data, and qualitative techniques
- Presenting SB 743 educational materials more than 100 times to audiences including dozens of public agencies, the ITE and AEP
- Authoring SB 743 related National Cooperative Highway Research Program (NCHRP) reports and abstracts that have been accepted into and presented at ITE's Western Conference



From this experience, we understand that while the California's Office of Planning and Research (OPR) guidance related to SB 743 has been a helpful introduction to using VMT to evaluate projects, it does not provide a complete solution. There are a multitude of complex practical issues, including many land use types, that are not addressed by the OPR guidance. Our experience has provided us with the ability to quickly evaluate a project's VMT impact on the regional roadway network and identify implementable mitigation strategies.

To date, we have built significant experience implementing VMT mitigation across most of the state based on the application of TDMs and the identification of infrastructure/project-based solutions both at a program and project level. In addition to including mitigation strategies in all of the 25+ SB 743 implementation programs we have been responsible for, we have been working with several jurisdictions, including the Transportation Agency for Monterey County (TAMC) and Santa Cruz County, to begin planning their VMT-Banking/Exchange programs. Most recently we completed a VMT Banking Program in the City of Salinas. Programmatic approaches that rely on collectively funding projects appear to hold great promise for VMT mitigation as they allow a project to obtain an amount of mitigation commensurate with their impact, make a single payment, and avoid the complexity of ongoing TDM management, and do not require mitigation monitoring. Programmatic approaches can also provide a public benefit in terms of funding transportation improvements that would not otherwise be constructed, resulting in improvements to congestion, greenhouse gas (GHG) emissions, increased transportation choices, and additional opportunities for active transportation.

Alternative Transportation Planning and Design

Kimley-Horn recognizes the importance of planning and designing for alternative modes of transportation—whether bicycle, pedestrian, or transit. **Kimley-Horn employs state-of-the-art techniques to accommodate and encourage the use of alternative modes of transportation and minimize vehicular conflicts.** One of the most common factors discouraging biking and walking is safety concerns – our safety planning expertise helps us understand how to lower Level of Traffic Street (LTS), enhance safety in high-risk areas, and also encourage mode-shift. Our team members have led numerous pedestrian and bicycle planning and design projects throughout the country, from single-intersection bike lane improvements to safe routes to school programs and active transportation master plans. Knowledge of active transportation planning principles and the differences among various user groups leads Kimley-Horn engineers and planners toward the philosophy that one size does not fit all circumstances. Beginner and intermediate cyclists prefer protected bike lanes and off-road facilities while advanced cyclists may prefer paved shoulders and wide outside lanes on major roadways. Plans developed by Kimley-Horn emphasize interconnected networks of different types of facilities to serve different types of users and remove barriers to underserved neighborhoods and key community destinations.

Our team members have planned for and designed some of the most innovative bikeways in California – protected bikeways with bend-outs, bike boulevards with diversions, and center running bikeway – ***we know how to plan projects that can really be built!*** We are familiar with the latest standards and guidelines and we work with our clients to develop bike facilities that are feasible, constructible, and cost-effective.

Community Engagement

Kimley-Horn is sensitive to the pivotal role of meaningful public engagement programs that enable area residents to communicate and assist with the realization of their collective priorities. Public engagement determines the overall design program, funding strategies, and implementation priorities. Our expertise in providing a broad range of services helps create a successful implementation of your goals while addressing the specific challenges that each project entails. Kimley-Horn is known for developing innovative approaches to projects that involve meaningful and productive public engagement. We understand that projects' success, as gauged by the residents, is often rooted in the perception of the thoughtfulness of the formal public engagement activities. Accordingly, we have developed effective methods of bringing the community into the process. We are strongly committed to conducting public participation programs that educate, inform, and build consensus for a particular solution, and we have professionals on staff who are native Spanish speakers experienced in conducting bilingual outreach services. Some of our public involvement services include interactive websites, newsletters, town hall meetings, stakeholder meetings, press releases, brochures, educational seminars, and PowerPoint presentations.

Integrating Land Use and Transportation Planning Principles and Practices

Our team is comprised of experts in land use planning, transportation, mobility, engineering, and environmental clearance who focus on local government policy and programs. We understand the integrated nature of transportation, mobility, and land use and our collective expertise enables our team to view projects from a "360-degree" view. We employ this philosophy in all our planning efforts. Our team has

developed comprehensive land use and transportation policy plans for numerous jurisdictions throughout California and are well-versed in the new legislative requirements, including AB 1358, the Complete Streets Act, AB 32, and SB 375. Kimley-Horn understands that quality of life in a community can be improved by efficient mobility through transportation projects and services that produce greater efficiency, reduce trips, and provide more choices. Our project experience includes a wide variety of transportation modes, including transit, roadways, and bicycle and pedestrian facilities.

The Planning process will consider the land use implications of transportation policies and programs and provide land use planning that is integrated into the process so that land use considerations reinforce and further support sustainable transportation concepts.

Mobility Hubs

Shared mobility hubs create an opportunity to leverage existing resources to develop dynamic transportation nodes that can serve more people, more effectively. A shared mobility hub uses technology, multimodal access, and an array of services to reach an entire community. The Kimley-Horn team will look for opportunities to eliminate the multimodal infrastructure gaps and plan for full access to the mobility hubs in the City. Kimley-Horn identifies opportunities to enhance existing infrastructure to better meet the multi-faceted transportation needs of the surrounding communities of Palmdale.

Complete Street and First/Last Mile Modal Connectivity Concepts

Having completed over 70 Complete Streets projects and integrating the requirements of AB 1358 in numerous General Plan updates, we have a broad range of experience in highly urbanized to rural environments. We have employed context sensitive solutions for locally specific challenges (such as unique challenges in warmer climates). First and Last Mile connectivity concepts have been addressed in our projects to overcome the challenges of getting people to and from the transportation network and transportation facilities through land use integration, bike sharing, trail interconnectivity, intelligent transportation system solutions, and other applicable physical improvements. As a founding member of the Complete Streets Coalition and with a growing portfolio of both planned and constructed complete and green streets throughout California, Kimley-Horn understands that planning and designing streets for all users involves a multidisciplinary approach that goes well beyond simple lane restriping or “road diets”.

It requires peeling back the layers of the street’s obvious and visible functions to fully understand its hidden, lesser known, and indirect functions—functions unrelated to multimodal mobility but important when truly considering all users. Our decades of experience planning, designing, and implementing complete streets in urban areas has taught us some key considerations.

We have a unique understanding of both public and private development given that we provide a full complement of services to a broad base of clients. This has educated us to consider the full environment (private development, land use, regulations, zoning, transit, maintenance, and the cost implications of design, etc.).

Understanding and responding to these key considerations allows Kimley-Horn to provide reasonable and practical design solutions that will not detract from the functionality of the street and the overall transportation network.

Transit-Oriented Development and Multi-Modalism

Kimley-Horn understands that the benefits of transit-orientation and mixed-use development go beyond improving the efficiency of the transportation system. A diversity of uses combining residential with retail, employment, entertainment, and civic uses creates neighborhoods and unique places that are economically vital with lasting value and character for the community. Successful mixed-use districts improve the viability of local shops and businesses, increase housing options, provide social diversity, increase personal safety and convenience, and most importantly, offer people choices.

Transportation choice is a primary benefit of transit-oriented and mixed-use districts. By creating compact pedestrian and transit-oriented places, people can choose to walk to local destinations, use transit, or choose not to own a car because of the opportunities afforded by a diversity of uses and transportation modes. Land use diversity in close proximity encourages walking and bicycling for everyday needs, reducing the demand on local streets improving air quality, and resulting in a more effective circulation system.

State and Federal Environmental Rules and Regulations

Kimley-Horn has extensive experience assisting local jurisdictions navigate through the increasingly complex processes required by CEQA and NEPA, and additional legislation such as SB 375 and AB 32. We assist with NEPA clearance, coordinating directly with Caltrans Local Assistance, also in accordance with the Local Assistance Procedures Manual. Effective environmental analysis does not just identify impacts but finds creative solutions to identify and resolve important environmental concerns. This critical part of the environmental and planning process is best integrated into the initial stages of project development. By encouraging involvement early in the project planning process, we can provide input to our clients that can avoid and minimize environmental effects and facilitate the environmental and entitlement process. Kimley-Horn is one of the few firms in California that offers services in environmental review and comprehensive planning and design. Kimley-Horn’s extensive experience and analytical and management approaches result in comprehensive, easily understood, and legally defensible documents.

Equity

For over 55 years, Kimley-Horn has sought to develop, improve, and reinvent novel solutions related to transportation, technology, and transit. As we have grown over the years, we also have changed—and we recognize now, more than ever, that we are at a precipice for exciting, necessary change. In our community, we both foster and seek out versatility, diversity, and challenging perspectives.

There is a growing emphasis on equity in communities around the country. Each community may approach transportation equity—or the shared and just distribution of benefits and burdens—differently

when planning for and investing in transportation infrastructure and services. Defining what "equity" means to a community up front is important for any community so that partners have a common working definition and target for achieving success. One of the first steps we take on our projects is to work with an advisory group to develop a working definition and framework of intent to articulate what how an equity lens will be applied to the delivery of transportation projects. The framework foundation aligns with a project's purpose and serve as a guidepost during the project or study process.

Vicus Planning president and principal **Monica Villalobos** has over 15 years of experience focused on addressing equity and developing innovate approaches and replicable processes for an evaluation of equity considerations. Prior to establishing Vicus, Monica worked for over a decade on planning projects across California, focused on sustainability, environmental justice, equity, and innovation. She has also previously served as Executive Director of the Transportation and Land Use Collaborative, a non-profit focused on engaging minority rich communities in the planning process.

Kimley-Horn is committed to helping the City of Palmdale advance equity by conducting inclusive community engagement, setting goals and policies that emphasize the shared and just distribution of system outcomes, and using equity in performance measurement. Our team is composed of equity practitioners who have experience in regional planning, infrastructure, transportation, micro-mobility, community development, community engagement, and more. We come to this work humbly, as people with diverse identities, backgrounds, and lived experiences, and we bring our unyielding commitments to the City's goal of focusing on a better and more equitable Bay. We have assembled a team experienced in equity analysis, strategic consulting, and federal compliance with industry standards for payment collection.

Grant Applications

Kimley-Horn has extensive, recent experience with grant funding preparation and management. We have been involved in all steps of the grant process, having worked with agencies to develop applications; get applications approved; work through authorization by Federal Highway Administration (FHWA) and state DOTs (including Caltrans); and take projects all the way through to successful completion in line with federal guidelines. Additionally, Kimley-Horn has been integrally involved in obtaining over $100 million in state and federal funds from sources including the prop 1B Infrastructure Bond, FHWA ITS Integration Grant Program, and others. In addition, we are extremely familiar with Caltrans' Local Assistance Procedures Manual (LAPM) having worked on a variety of projects and funding sources. We have assisted our local agency clients at various stages. We have taken projects from initial grant application through final project close out with Caltrans Local Assistance. Thus, we know what forms are required at the various stages through preliminary engineering, construction authorization, and the requirements for project close out.

Connected Vehicles and Advanced Technologies

Kimley-Horn has been fortunate to serve as a trusted advisor on connected vehicle and autonomous vehicle (CV/AV) technologies to national entities including FHWA, National Cooperative Highway Research Program (NCHRP), The American Association of State Highway and Transportation Officials (AASHTO), and Institute of Transportation Engineers (ITE). As a result of these experiences, Kimley-Horn is on the leading edge of developments in the advancement of CVs and AVs from both a technical and policy development perspective.

OVERVIEW OF SUBCONSULTANT FIRMS

LSY Enterprise – Advisor

LSY Enterprise, Inc. is a boutique consulting firm that provides comprehensive and vision-driven municipal services informed by decades of professional private and public experience. LSY Enterprise is prepared to assist municipalities in the various areas of traffic engineering, land development (private development/entitlement), and field services. Founder **Andrew Yi, P.E., T.E.** brings over 35 years of knowledge in municipal and private civil and transportation engineering. After serving 17 years as the City Traffic Engineer/Assistant City Engineer at the City of Santa Clarita, Andrew went on to help other cities strategize, develop, and implement their own traffic plans, programs, and policies. He brings a unique perceptiveness to the management of sensitive issues and projects that involve multiple stakeholders, including public officials, private citizens, special interest groups, and developers. He and LSY Enterprise embrace modern engineering principles and practices to proactively identify issues while applying a systematic approach to problem-solving.

LSY Enterprise has partnered with public agencies in the Antelope Valley region, including the cities of Palmdale and Lancaster, for the past four years on various transportation engineering and planning projects, including traffic and feasibility studies.

LSY Enterprise has helped develop safety programs through the LRSP and SSARP, conduct Engineering and Traffic Surveys (E&TS), assess and develop Traffic Management Centers (TMC), and assist with design and implementation of major capital improvement projects.

Arellano Associates (DBE) – Public Outreach

Established in 1994, **Arellano Associates** (AA) is a consulting firm specializing in communications and public outreach, community and government relations, and strategic planning and marketing programs. AA has been working for more than two decades to deliver marketing and community outreach programs for some of Southern California's most important transportation, public safety, sustainability, planning, and infrastructure improvement projects. ***Their vision is to positively impact their communities through honest and creative engagement using innovative communication tools and techniques.*** Their team of professionals provides comprehensive communications and planning services for the full spectrum of public

projects from planning to construction or implementation. AA also offers specialized professional services geared toward Latino and Spanish-speaking communities. AA is a Limited Liability Corporation and is woman and minority owned, and is a certified Small Business-owned (SBE) and Disadvantaged Business Enterprise (DBE). AA operates out of a single office in the City of Chino Hills and is comprised of a team of 56 staff members.

AA has a depth of experience working with the City of Palmdale and its stakeholders. Through projects such as the City of Palmdale's General Plan Update, High-Speed Rail Station Area Plan, and Comprehensive Zoning Code Update as well as the Southern California Association of Government's Palmdale Avenue Q Complete Streets Project, AA has become well acquainted with City staff, key stakeholders and the community-at-large. AA understands current issues and efforts underway to improve transportation, safety, sustainability, accessible housing, and mobility throughout the City.

Vicus Planning (DBE) – Multimodal Strategies (Equity)

Vicus specializes in Planning, Design, and Environmental consulting services. They offer their clients integrated services at every stage of the project delivery process from early planning and analysis to environmental clearance, design and construction. Vicus is a ***female-led*** and ***minority-owned*** and operated company, with ***SBE/DBE certification***. A summary of core services include:

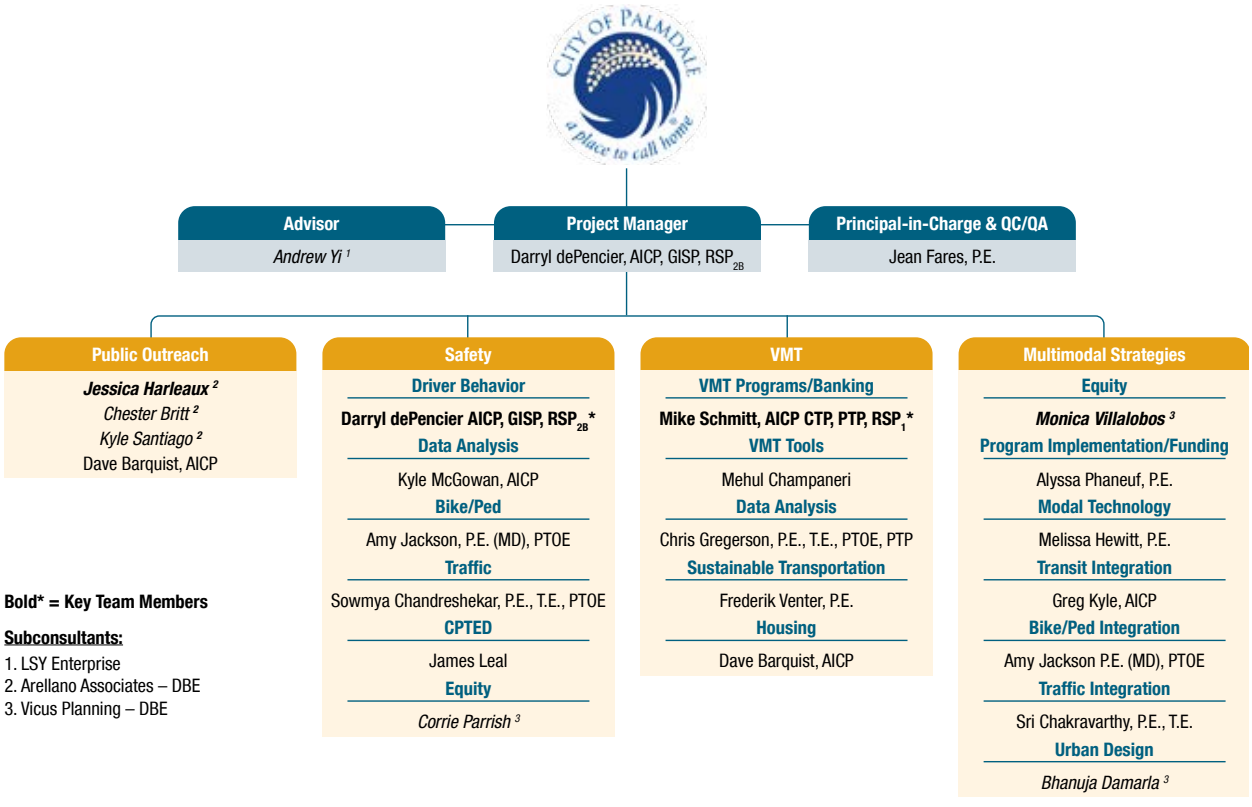
- Planning: Transportation Corridor Planning, Transit Oriented Communities (TOC), Equity Analysis, Station Area Planning, First/Last Mile,Community + Stakeholder Engagement
- Design: Geographic Information System (GIS) Mapping, Urban Design
- Environment: Environmental Documentation (NEPA/CEQA), Mitigation Monitoring

OVERALL PROJECT MANAGEMENT STRATEGY

Team Organization

When you choose a consultant, you are choosing the people who offer you the technical expertise, hands-on experience with similar projects, and commitment to a high standard of quality and client service that will make your projects as successful as you have envisioned. We have carefully considered the composition of our team.

The organization chart below highlights the responsibilities of our proposed team members. **Darryl dePencier, AICP, GISP, RSP$_{2B}$** will be the project manager and the primary contact for the City of Palmdale, providing overall management and coordination for Kimley-Horn's services. Our staff identified in the organizational chart below will be committed to this project for its entire duration. On the subsequent pages, you will find detailed descriptions of our subconsultants followed by resumes for key personnel demonstrating their project qualifications and relevant experience.



PROJECT MANAGEMENT PROCEDURES

Project Management

Kimley-Horn has developed a list of project management fundamentals that Darryl and his task order managers will follow during the course of this on-call contract:

- Develop a clear understanding of the project objectives and client needs
- Develop a comprehensive Work Plan and schedule to accomplish objectives
- Assign a project engineer for every project to assist the project manager
- Set weekly milestones that support the larger milestones
- Review milestones with the project team on a weekly basis
- Involve stakeholders as integral members of the team
- Coordinate with other consultants
- Create an atmosphere that encourages clear communications and teamwork

By following the fundamentals above as well as our aforementioned QC/QA process described below, we will deliver a high-quality product that will exceed the City's expectations.

Quality Control/Quality Assurance (QC/QA)

Kimley-Horn has developed a solid project management methodology founded upon our commitment to high-quality deliverables. We see ourselves as an extension of your staff and place tremendous emphasis on developing and maintaining clear, continuous communication throughout a project to maintain high standards of quality from inception of a task through completion. For this contract, **Jean Fares, P.E.** will serve as our QC/QA manager and will leverage his 30+ years of experience delivering public works projects to provide quality assurance. He will work with the project team programmatically to help ensure adherence to the City's preferred design, reporting, and communication standards.

Kimley-Horn has developed a QC/QA manual that every project manager is required to know and use. The objective of our QC/QA program is to produce deliverables that conform to your scope and minimize the number of errors and omissions. Our QC/QA program is based on the following philosophy:



Quality control measures are put in place to control not only the quality of deliverables but also the quality of the process and communication with you. Our contract managers assign professionals who are not otherwise associated with the project to serve as quality control reviewers and provide detailed project checks from a neutral perspective. Together, our QC/QA managers and contract manager will plan a carefully structured scope of services, corresponding schedule, and accurately developed budget as well as determine appropriate stages at which quality reviews should occur. We simply don't begin an assignment until these elements are in place and mutually agreed upon. This saves you time and money by making sure the job is done right the first time; ask our clients about our quality performance on past projects.By following the fundamentals above as well as our aforementioned QC/QA process described below, we will deliver a high-quality product that will exceed the City's expectations.

Staff Turnover

While we have a proven ability to retain and grow our Kimley-Horn professionals, there have been occasions when turnover has occurred in key positions within our and our clients' project team. Vacations, meeting conflicts, promotions, and staff turnover are a reality of our professional environment. To deliver the depth of professional services required for this project, we have identified and allocated a team of staff members for each task. We believe that clear, succinct, written communication of all decisions along with the depth of our staff will help mitigate the impact of any potential turnover.





DBE Participation

DB utilization as part of our contracts is a matter of corporate philosophy at Kimley-Horn. In all cases, we have sought to involve our DBE subconsultants in meaningful roles. Moreover, when clients have established specific goals for DBE involvement, we have met or exceeded them. For the City of Palmdale's Sustainability Transportation Plan project, Kimley-Horn has made ample good faith efforts to attempt to meet the **20%** DBE goal for this project. Within the proposed contract value, Kimley-Horn has committed to partnering with **Arellano Associates** and **Vicus Planning** for a minimum of 20% of the contract.

Kimley-Horn is committed to working with the City to identify other DBE partners who can support the successful completion of the Sustainability Transportation Plan.

Project Team – Key Personnel

Resumes of key personnel, including previously completed projects with components similar to this project, are provided in the following pages.

Availability

TEAM MEMBER ROLE	COMMITMENT TO OTHER WORKLOAD		% AVAILABILITY
Darryl dePencier, AICP, GISP, RSP$_{2B}$ Project Manager; Safety	April/May/June 2022	60%	40%
	July/August/September 2022	60%	40%
	October/November/December 2022	65%	35%
	January/February 2023	65%	35%
Jean Fares, P.E. Principal-in-Charge and QC/QA	April/May/June 2022	70%	30%
	July/August/September 2022	70%	30%
	October/November/December 2022	60%	40%
	January/February 2023	60%	40%
Mike Schmitt, AICP CTP, PTP, RSP$_1$ VMT	April/May/June 2022	65%	35%
	July/August/September 2022	65%	35%
	October/November/December 2022	60%	40%
	January/February 2023	60%	40%
Monica Villalobos, Ph.D. Equity Lead	April/May/June 2022	60%	40%
	July/August/September 2022	50%	50%
	October/November/December 2022	50%	50%
	January/February 2023	30%	70%
Andrew Yi, P.E., T.E. Advisor	April/May/June 2022	75%	25%
	July/August/September 2022	75%	25%
	October/November/December 2022	75%	25%
	January/February 2023	75%	25%
Jessica Harleaux Public Outreach	April/May/June	60%	40%
	July/August/September	60%	40%
	October/November/December	60%	40%
	January/February	60%	40%



Darryl dePencier, AICP, GISP, RSP$_{2B}$

Project Manager; Safety

Professional Credentials

- M.S., Urban Spatial Analysis, University of Pennsylvania
- B.S., Geography, Carleton University, Ottawa
- Certificate, Geographic Information Systems, Algonquin College
- American Institute of Certified Planners #026552
- Geographic Information Systems Professional #59317
- Road Safety Professional 1 #273
- Road Safety Professional 2B #17

Darryl has been conducting transportation safety for more than 15 years. He has developed tools to root out the spatial relationships between crash events to determine the factors and conditions that increase the probability of vehicle crashes. His experience ranges from establishing safety policy language to network screening, crash site engineering reviews, and developing countermeasure toolboxes. Darryl also conducts statistical analyses of crash activity using methods presented in the Highway Safety Manual, the Local Roadway Safety Manual, and customized analyses for unusual locations or conditions. He has worked on studies at the statewide, regional, local, and site-specific levels that include guidance documents, LRSPs, safety thresholds and audits, and local countermeasure recommendations.

Relevant Experience

- **City of Artesia, LRSP, Artesia, CA** – Project Manager
- **City of Santa Clarita, SSAR, Santa Clarita, CA** – Project Planner
- **City of Anaheim, LRSP, Anaheim, CA** – Project Planner
- **City of Eastvale, SSAR Eastvale, CA** – Project Manager
- **City of Perris, LRSP, Perris, CA** – Project Manager
- **City of Goleta, Traffic Safety Study for the SSAR/LRSP, Goleta, CA** – Project Planner
- **Caltrans, Strategic Highway Safety Plan (SHSP) Update and Implementation, Statewide, CA** – Project Planner
- **Caltrans, Safety Performance Measure Target Setting Analysis, Statewide, CA** – Project Planner



Jean Fares, P.E.

Principal-in-Charge

Professional Credentials

- Bachelor of Science, Architecture, California State Polytechnic University, Pomona
- Professional Engineer in California #TR2097

Jean has more than 30 years of professional experience in the fields of traffic and transportation engineering, including systematic safety analysis, traffic signal design, signal system design, traffic signal timing, traffic operations, signing and marking plans preparation, and traffic control plans. In addition to signal design and corridor signal operations, Jean has extensive experience with ITS technologies.

Relevant Experience

- **City of Palmdale, On-Call Signal Design Services, Palmdale, CA** – Project Manager
- **City of Santa Clarita, SSAR, Santa Clarita, CA** – Project Manager
- **City of Santa Clarita, LRSP, Santa Clarita, CA** – Project Manager
- **City of Perris, LRSP, Perris, CA** – QC/QA Manager
- **City of Palm Desert, LRSP, Palm Desert, CA** – Project Manager
- **City of Goleta, Traffic Safety Study for the SSARP/LRSP, Goleta, CA** – QC/QA Manager
- **County of Ventura, LRSP, Ventura County, CA** – Principal-in-Charge
- **City of Ventura, SSAR, Ventura, CA** – Project Engineer
- **County of Imperial, SSAR for Varied Roadways, Imperial County, CA** – Project Manager







Mike Schmitt, AICP CTP, PTP, RSP[1]

VMT

Mike has more than 25 years of experience and is recognized by both the American Planning Association (APA) and the Transportation Professional Certification Board (TPCB) as an expert in transportation planning. He has worked on a wide variety of multimodal transportation projects including those with a significant focus on VMT in support of SB 743 analysis requirements. This expertise builds on his extensive travel demand modeling and trip generation expertise. He has authored National Academies research on trip generation and presented VMT/SB 743 materials to multiple professional groups including the Institute of Traffic Engineers (ITE) and the Association of Environmental Planners (AEP). He is currently responsible for developing SB 743 thresholds and policies for multiple northern and southern California jurisdictions. In addition, he has completed multiple complex VMT/SB 743 analyses for clients throughout California covering a broad range of land use types.

Professional Credentials

- Master of Science, Planning, Tucson, University of Arizona
- Bachelor of Science, Regional Development, University of Arizona,
- American Institute of Certified Planners #106984
- AICP Certified Transportation Planner (AICP CTP)
- Professional Transportation Planner #220
- Road Safety Professional1 #185
- American Planning Association (APA), Member
- Institute of Transportation Engineers (ITE), Member

Relevant Experience

- **County of Riverside, SB 743 Implementation Plan, Riverside, CA** – Project Manager
- **City of El Segundo SB 743 Implementation Plan, El Segundo, CA** – Project Manager
- **City of Westlake Village, SB 743 Implementation Plan, Westlake Village, CA** – Project Manager
- **City of Salinas, SB 743 Implementation and VMT Banking Program, Salinas, CA** – Project Planner
- **Santa Cruz County/City of Capitola/City of Santa Cruz/City of Watsonville/City of Scott's Valley SB 743 Implementation Plan, Santa Cruz County, CA** – Project Manager



Andrew Yi, P.E., T.E.

Advisor

Andrew has more than 35 years of experience in municipal and private civil and transportation engineering, more than 26 years which was spent serving the City of Santa Clarita. He has in-depth knowledge of managing sensitive issues and projects that involve public officials, private citizens, special interest groups, and private developers. Andrew also embraces modern engineering principles to identify problems and solve them systematically. As the City of Santa Clarita's City Traffic Engineer/Assistant City Engineer for 17 years, Andrew was responsible for traffic operation and safety, transportation planning, circulation, and funding. In addition, he supervised several private development entitlement processes and implementation. Andrew's accomplishments include the following: developing a citywide systemic safety program, ITS system, and developing and implementing a non-motorized plan and capital projects such as road/intersections, roundabout, traffic signal system, bicycle, and pedestrian improvement projects.

Professional Credentials

- Bachelor of Science in Applied Mathematics, California State University, Northridge
- Professional Engineer in Traffic Engineering #TR1850
- Professional Engineer in Civil Engineering #C64437
- Institute of Transportation Engineers (ITE)
- Intelligent Transportation Society (ITS) of California
- American Public Works Association (APWA), High Desert Region
- City and County Engineers Association (County of Los Angeles)
- City Traffic Engineers Association

Relevant Experience

- **City of Palmdale, Citywide Engineering & Traffic Survey (E&TS) Study, Palmdale, CA** – Project Manager
- **Cities of Lancaster, Santa Clarita, and Oxnard, Various Traffic Safety Studies, Various Cities, CA** – Peer Reviewer
- **City of Santa Clarita, Non-Motorized Transportation Plan, Santa Clarita, CA** – Project Manager
- **Cities of Oxnard and Santa Clarita, Safe Route to School, Santa Clarita and Oxnard, CA** – Project Manager



Jessica Harleaux

Public Outreach

arellano associates

Professional Credentials

- Master of Arts, Planning, University Southern California
- Bachelor of Arts, Psychology, University of Baltimore
- APA - Membership & Inclusion Committee - SFV Regional Rep
- International Association of Public Participation, Member

Jessica serves as a Project Manager for Arellano Associates. In this capacity, she is responsible for outreach coordination, project planning and developing and executing public engagement plans for transportation related projects. She has a diverse background focused on public policy, civic engagement, and community development in international and domestic settings, working alongside both small jurisdictions and regional agencies. She has assisted multiple agencies develop Community Based Organization (CBO) partnership programs and specializes in cultivating strategic partnerships. Jessica has worked closely with Arellano Associates team members over the last few years while serving as an associate for a local planning, design, and environmental services firm where she specialized in policy writing, community engagement, and strategic community partnerships. Jessica has a strong interest in community empowerment, social justice and equity applications, environmental justice issues, and has worked for a variety of clients in Los Angeles, Orange, and Ventura counties.

Relevant Experience

- **Southern California Association of Governments (SCAG), Housing Leadership Academy, Southern California** – Project Manager
- **Los Angeles County Metropolitan Transportation Authority (Metro), West Santa Ana Branch Transit Corridor (WSAB) Project Community Participation Program, Los Angeles, CA** – Project Manager
- **Metro, Eastside Transit Corridor Phase 2 (Alternative Analysis/Draft Environmental Impact Statement/Environmental Impact Report/Advanced Conceptual Engineering Phase), Los Angeles, CA** – Project Manager
- **Metro, I-405 Sepulveda Pass ExpressLanes Community Engagement Program, Los Angeles, CA** – Senior Project Coordinator



Monica Villalobos, Ph.D.

Multimodal Strategies

VICUS PLANNING

Professional Credentials

- Ph.D. (ABD) City and Regional Planning, UC Berkeley
- Master of Regional Planning, City and Regional Planning, Cornell University
- Bachelor of Science, Community and Regional Development, University of California, Davis

Monica's unique experience includes work at the intersection of transportation-oriented community planning, land use, environmental justice and award-winning community engagement strategies. With 20 years of experience across California, she has a proven record as a technical expert and public engagement strategist on a variety of large-scale multidisciplinary transportation planning and policy projects. Monica has extensive experience in transit-oriented community development. Locally she has led station area planning on several Metro projects including the Regional Connector, Purple Line Extension, Eastside Phase 2, Green Line Extension, and Crenshaw North; led equity assessments in San Diego for SANDAG and Caltrans and has conducted outreach for SCAG across Southern California. She has worked closely with key decision makers, community groups, stakeholders, elected officials, and the public.

Relevant Experience

- **Los Angeles County Metropolitan Transportation Authority (LACMTA), Traffic Reduction Study (TRS), Los Angeles, CA** – Equity Task Lead
- **LACMTA, Metro C Line Extension to Torrance, Los Angeles, CA** – Community Integration Task Lead
- **LACMTA, Metro Crenshaw-North Extension-Draft EIR/ACE, Los Angeles, CA** – Urban Design/TOC Task Lead
- **San Diego Association of Governments (SANDAG), SR 78 Comprehensive Multimodal Corridor Plan (CMCP), Southern CA** – Equity Task Lead





2. OBJECTIVES, TASKS, AND DELIVERABLES

PROJECT UNDERSTANDING

The City of Palmdale is preparing a Sustainable Transportation Plan with core goals of improving traffic safety and achieving sustainable VMT reductions through updates to the transportation system and local development processes. The plan will involve a robust engagement effort both targeting local leaders that represent diverse interests and focus areas as well as the general public. The Kimley-Horn team has outlined an approach that will achieve each of these objectives in an engaging way that will lead directly to implementation and a long-term program of improvements. The focus on safety will take the approach of a Local Road Safety Plan (LRSP). The LRSP process is driven by data and stakeholder input to identify challenge areas that the City can focus on to have the greatest impact in reducing traffic injuries. The plan will consider physical roadway characteristics, driver behaviors, enforcement strategies, educational initiatives, and City policies, procedures, and programs, and have the necessary components to allow the City to qualify for Highway Safety Improvement Program (HSIP) and other safety related grant funding. The VMT analysis will use Travel Demand inputs validated with actual big data observations of City traffic patterns to identify citywide VMT. It will also identify local VMT characteristics for sub-areas within the City to help plan for housing and development strategies that will balance the City's Regional Housing Needs Allocation (RHNA) needs with VMT reduction goals.

ROADWAY SAFETY ANALYSIS AND COUNTERMEASURES

The City of Palmdale is taking a major step towards enhanced roadway safety through the safety component of the Sustainable Transportation Plan. This plan will help the City identify the factors that contribute most to local traffic collisions and will better position the City for safety funding from state and federal grant programs. Kimley-Horn has extensive experience with the California HSIP including the development of the HSIP Implementation Plan at the statewide level, and recently over $30M in successful HSIP grants in Cycle 10. The goal of the plan is to develop countermeasures that can be systemically implemented to reduce the risk of collisions on City streets. Kimley-Horn's approach builds that toolbox using three separate processes.

1. Identify citywide emphasis areas such as impaired driving or active transportation that represent a large proportion of traffic injuries
2. Identify site specific case studies that are representative of other locations in the City for a more detailed audit and focused countermeasures
3. A review of citywide policies, programs, resources and practices that may have an impact on traffic safety, and then the identification of opportunities to align with safety best practices

This study is important because in addition to the trauma of injury and loss of life, economic losses in the City of Palmdale due to traffic injuries on City streets were over $750M from 2015 through 2020 according to UC Berkeley's Traffic Injury Mapping System (TIMS) and Caltrans HSIP Cost Parameters. The Office of Traffic Safety (OTS) most recently ranked Palmdale 14 of 59 peer cities in 2019 for traffic injuries after normalizing for population and VMT which suggests that the City has more than its fair share of traffic injuries. The OTS ranking for several categories is listed in **Table 1**. Impaired driving were the categories that the City ranked lowest followed by speed related and night time crashes.

Table 1 - Office of Traffic Safety Rankings (2019)

Year	County	Group
2019	LOS ANGELES COUNTY	B
TYPE OF CRASH	**VICTIMS KILLED & INJURED**	**OTS RANKING**
Total Fatal and Injury	912	14/59
Alcohol Involved	91	24/59
Had Been Drinking Driver < 21	5	6/59
Had Been Drinking Driver 21 – 34	8	49/59
Motorcycles	16	49/59
Pedestrians	31	45/59
Pedestrians < 15	4	36/59
Pedestrians 65+	5	34/59
Bicyclists	13	53/59
Bicyclists < 15	0	58/59
Composite	338	28/59
TYPE OF CRASH	**FATAL & INJURY CRASHES**	**OTS RANKING**
Speed Related	119	32/59
Nighttime (9:00pm – 2:59am)	66	32/59
Hit and Run	49	30/59

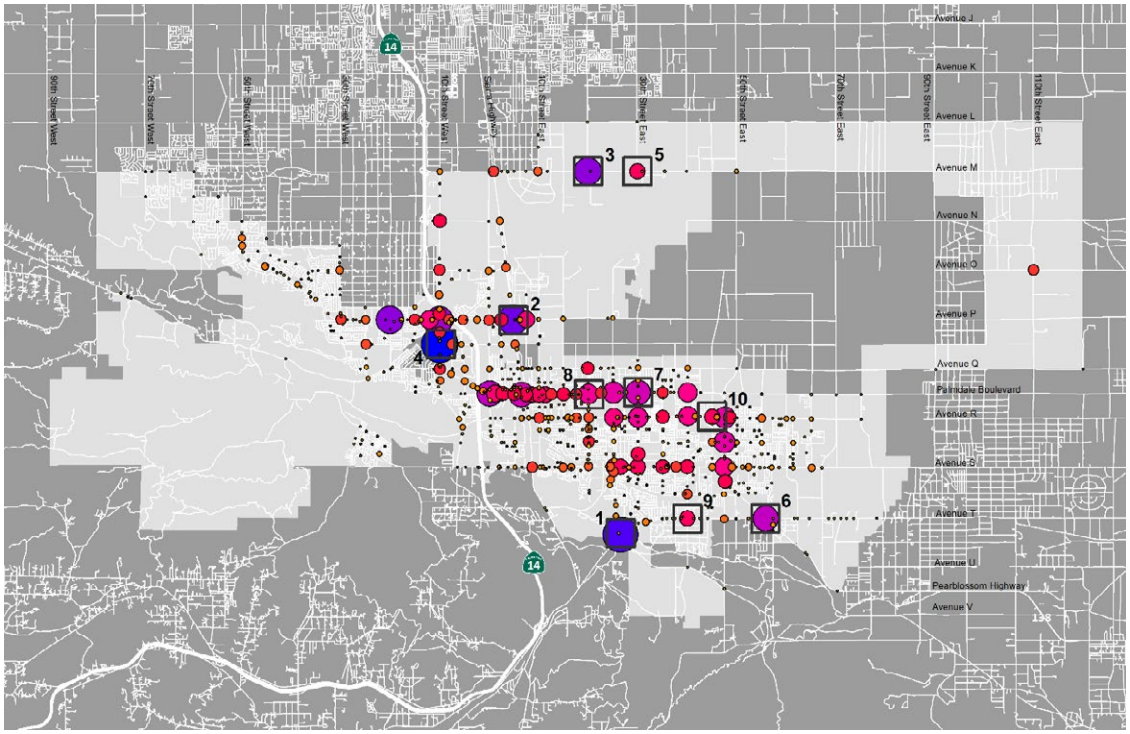
Kimley-Horn is the lead consultant supporting Caltrans' Strategic Highway Safety Plan (SHSP) and current HSIP Implementation Plan. The SHSP outlines statewide priorities and emphasis areas that wWhen comparing fatalities and serious injuries over the last ten 10 years against statewide trends for SHSP challenge areas, Palmdale crashes more often involved intersections, impaired driving, and young drivers. Table 2 shows the statewide fatal & and severe injury collisions in a comparison to data from the City of Palmdale.

Table 2 - Fatal & Severe Injuries - Statewide vs. Palmdale

Challenge Areas	Statewide	Palmdale		
	% of F+SI Collisions (2015-2018)	F+SI Colllisions (2015-2018)	% of F+SI Collisions (2015-2018)	% Point Difference
Intersections	23.6%	226	51.1%	27.5%
Impaired Driving	25.3%	138	31.2%	6.0%
Young Drivers	13.1%	71	16.1%	3.0%
Pedestrians	19.2%	88	19.9%	0.7%
Distracted Driving	5.0%	23	5.2%	0.2%
Work Zones	1.4%	7	1.6%	0.1%
Commercial Vehicles	6.4%	26	5.9%	-0.5%
Aggressive Driving	33.1%	141	31.9%	-1.2%
Occupant Protection	14.2%	56	12.7%	-1.5%
Aging Drivers	12.4%	41	9.3%	-3.1%
Bicyclists	8.3%	20	4.5%	-3.8%
Motorcyclists	21.0%	73	16.5%	-4.5%
Lane Departure	43.3%	153	34.6%	-8.6%
Driver Licensing**	24.2%**	34**	2.3%**	-24.2%

Figure 1 and Table 7 show the concentration of injury crashes in Palmdale and highlights the 10 most economically impactful intersections in the City.

Figure 1: Injury Crashes and 10 Most Economically Impactful Intersection



** Data comes from FARS, only fatal crashes are included

Table 7 - 10 Most Economically Impactful Intersections

No.	Intersection		Total	Fatal	Serious	Moderate	Minor	Cost
1	Pearblossom Highway	Barrel Springs Road	37	2	3	12	20	$14,275,600
2	Avenue P	Sierra Highway	32	1	3	5	23	$11,332,200
3	Avenue M	20th Street East	29	0	3	3	23	$8,857,600
4	Technology Drive	10th Street West	39	1	1	9	28	$7,925,900
5	Avenue M	30th Street East	16	1	2	4	9	$7,867,300
6	Pearblossom Highway	Fort Tejon Road	27	1	1	8	17	$6,893,700
7	Palmdale Boulevard	30th Street East	26	1	1	4	20	$6,567,200
8	Palmdale Boulevard	20th Street East	21	0	2	3	16	$6,101,300
9	Pearblossom Highway	40th Street East	16	1	1	5	9	$5,819,600
10	Avenue R	45th Street East	16	1	1	5	9	$5,819,600

The Sustainable Transportation Plan will identify the factors associated with the most vehicle crashes particular to the City and will identify matching countermeasures to reduce or eliminate those crashes. The map below shows where traffic injuries were most concentrated in Palmdale.

Our team uses custom GIS based tools to evaluate the roadway system and intersections using Highway Safety Manual statistical methods. This allows for independent evaluation of intersections by control type, and roadways by function. Our team then applies additional statistics to rate each location for crash severity, crash type patterns, driver behavior factors, and roadway conditions. Our analysis procedures are outlined in the exhibit below.

Kimley-Horn works closely with Crossroads allowing us to seamlessly input their data outputs of the most recent available crash data. Our custom in-house software can process the Crossroads crash records to provide a ranked order of intersections and roadway segments by crash activity consistent with the Local Roadway Safety Manual, provide a statistical evaluation of crash rates for each location relative to citywide norms, and highlight locations with unusually high crash severities or crash patterns that can help diagnose safety challenges.

Kimley-Horn's approach to safety plan development centers on the creation of a countermeasure toolbox that includes items that address both infrastructure and driver behavior. A combination of crash history, roadway characteristics, and stakeholder feedback is used to determine which countermeasures that will be most likely to have the most safety benefit relative to cost for the City. The toolbox is then used to produce three products as part of the LRSP.

1. Citywide Systemic Infrastructure Projects: Serious injury crashes in Palmdale are more likely to be intersection related than in other parts of California. The LRSP would likely include a number of low cost systemic countermeasures such as retroreflective backplates, signal timing, high visibility crosswalks, and other measures that increase the visibility and awareness of the intersection for drivers and other users.
2. Local Infrastructure Projects: For example, the intersection of Scott Road and Tucker Court has had the most costly injury count between 2015 and 2019 according to the TIMS dataset. Despite a relatively low number of crashes, the ones that have occurred have resulted in serious injuries. This intersection is side street stop controlled and Scott Road has a speed limit of 50 MPH. Visibility to the east of the intersection is impeded by a downgrade that may cause some drivers to mis-judge the clearance they have to enter traffic. There is no overhead street lighting at this location either. The LRSP may explore opportunities to add a limit line for vehicles approaching Scott Road, warning signs for Scott Road traffic, and potentially, an intersection beacon.
3. Non-Infrastructure Projects: Serious injury and fatal crashes in Palmdale are more commonly associated with impaired drivers. The LRSP could explore opportunities to improve collaboration between law enforcement and drivers education programs, high visibility enforcement campaigns, and sober ride home programming.

The following scope of services outlines how Kimley-Horn will build off of the City's current plans to provide a well-rounded framework for an ongoing safety improvement program. The LRSP will be structured to make the City more competitive for grant funding, better able to identify and prioritize safety needs, and encourage safer driving practices of its residents.

VMT EVALUATION AND REDUCTION STRATEGY

With the introduction of SB 743, the assessment of a project's impact to the transportation system under CEQA has changed from Level of Service (LOS), a qualitative measure of driver comfort based on delay or congestion, to VMT, a proxy for GHG and sustainability. As intended by the California state legislature, this change is resulting in a fundamental shift in CEQA findings as the change favors developing in more urbanized areas. While more urbanized areas have typically been more challenging from an LOS standpoint given limited right-of-way (ROW), the higher land use density and greater land use mix often results in shorter vehicle trips and lower VMT. In contrast, in suburban and rural areas, a VMT analysis more often results in a finding of a transportation impact due to more homogenous land use mixes and less dense development. With less transportation options as compared to more urbanized areas, mitigating impacts in suburban

and rural areas is proving to be more difficult than under LOS. For many jurisdictions, SB 743 is resulting in a reversal in the results of transportation significant findings as compared to before the bill.

As a practical matter, for many jurisdictions SB 743 is also a more restrictive approach to identifying transportation impacts because of the basis for setting an impact threshold. In terms of the threshold of significance, the Governor's Office of Planning and Research's (OPR) recommends that projects consisting of residential or general employment category land uses effectively need to be located in an area where they are 15 percent (Los Angeles County recommends 16.8% based on the current GHG reduction targets set for their RTP by CARB[1]) less than the average VMT[2] for similar uses. Effectively, this means that new projects must be located in an area where they are more efficient than 65 percent of similar uses from a VMT standpoint. Given that much of the development still planned is not infill, this is resulting in an increasing need for feasible mitigation solutions if a "statement of overriding considerations" is to be avoided.

To date, VMT mitigation across most of the state have relied heavily on Transportation Demand Measures (TDMs) as a primary source of mitigation. These measures generally represent two basic types: infrastructure and policy. The California Air Pollution Control Officers Association (CAPCOA) guide for Quantifying Greenhouse Gas Mitigation Measures, which was just recently updated and rereleased in January 2022, is one of the primary sources for estimating mitigation effects in California. Although this resource is invaluable, it is still challenged by the limitations of the prior 2010 version given that it provides solutions that work best in highly urbanized areas, with TDM applications in suburban and rural contexts often having limited or questionable efficacy. TDMs can also be challenging from the standpoint of mitigation monitoring and are often unpopular with project applicants because they may need to be managed and paid for in perpetuity. These limitations have led jurisdictions to increasingly consider programmatic approaches, in addition to TDMs, for VMT mitigation.

Programmatic approaches that rely on collectively funding projects appear to hold great promise for VMT mitigation as they can allow a project to obtain an amount of mitigation precisely commensurate with their impact. In addition, these programmatic approaches allow developers to make a single payment, avoid the complexity of ongoing TDM management, and do not require mitigation monitoring by the project applicant. Potential programmatic approaches include:

VMT Banking – Under a VMT Banking framework, multiple VMT reducing projects are grouped together and their associated VMT reductions are monetized in the form of credits. These credits are then purchased for the purposes of mitigating VMT in excess of determined impact thresholds. The underlying projects may be either regionally or locally beneficial to the area in which the project is located.

VMT Exchanges – VMT Exchanges are similar to VMT Banking with the exception that they deal with a single VMT-reducing project that can be established by the project applicant, other entity, or potentially be selected from a VMT Banking list. As this approach eliminates the need to convert a group of projects into equivalent VMT reducing credits, its administration could potentially be simplified, and funding can be directed at a single preferred mitigation solution which may be of greater benefit to the project than alternatively funding a VMT Bank.

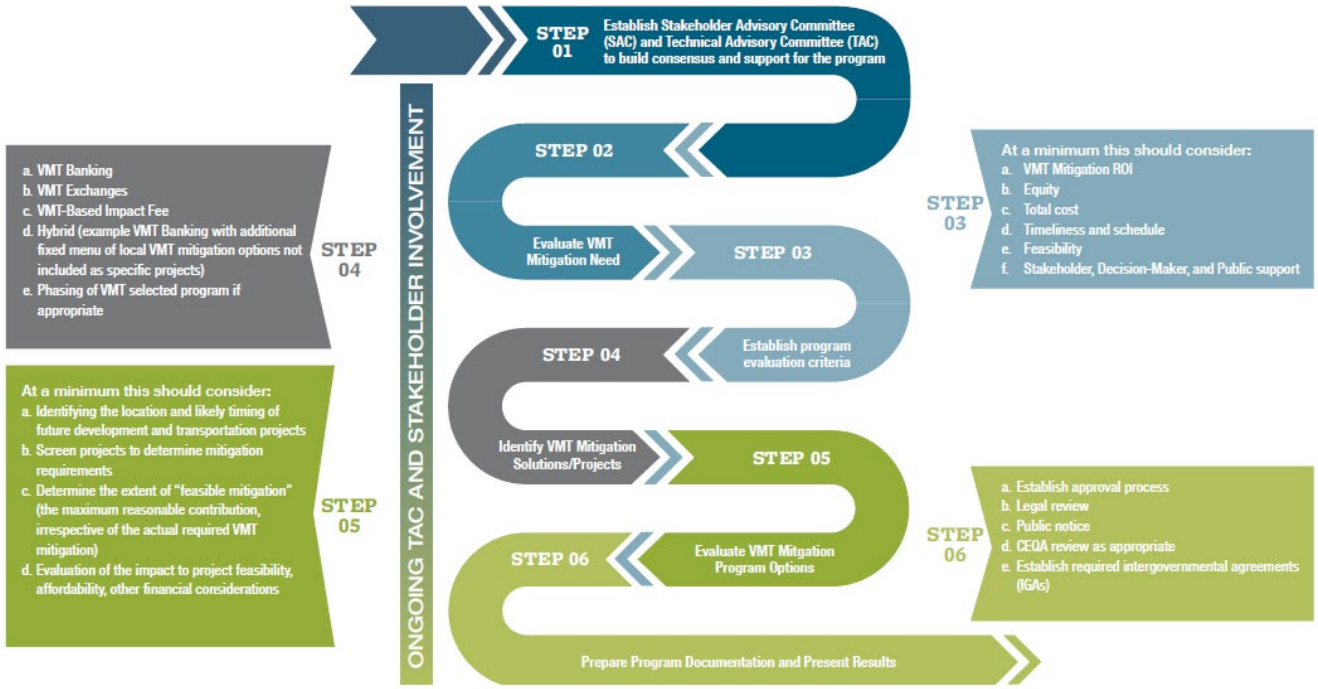
VMT Mitigation Impact Fee Programs – Some jurisdictions have also considered the creation or conversion of an existing Transportation Impact Mitigation (TIM) Fee Program to serve the purpose of VMT mitigation. This, however, can be complicated for most jurisdictions given that, to not be counterproductive in terms of VMT mitigation, all capacity-enhancing projects would need to be purged from the TIM Fee Program. Simply, a TIM Fee Program cannot have roadway widening projects and be VMT mitigating at the same time. While a full conversion to VMT mitigation projects is feasible in some urban locations, most jurisdictions still desire to have some level of roadway widening/capacity enhancement within their programs for the purpose of facilitating travel and reducing congestion, even if the approach may be conflicting with SB 743 given that most capacity-enhancing projects result in induced demand and increased VMT. An important difference with a VMT Mitigation Impact Fee Program and a Banking/Exchange program is that every project would participate in it, not just those projects that require VMT mitigation under SB 743.

Programmatic approaches can provide a public benefit in terms of funding transportation improvements that would not otherwise be constructed, resulting in potential improvements to congestion, GHG emissions, increased transportation choices, and additional opportunities for active transportation and related health benefits. Kimley-Horn is ideally suited to help you consider whether a programmatic approach is the right fit for the City of Palmdale as we have completed similar projects for the Cities of Salinas, Watsonville, and Tracy and are just getting underway with a Countywide assessment for FresnoCOG (in addition to developing SB 743 Mitigation Programs that include Transportation Demand Measures for more than 25 jurisdictions across California).

The graphic on the following page presents our workflow for developing a Fee-Based VMT Mitigation Program that complements TDMs to best meet the City of Palmdale's needs for VMT mitigation. This approach emphasizes a process that both addresses the High-Level and Detailed Considerations discussed in the next section as well as providing additional detail in terms of the analysis mechanics. As presented, it closely follows the tasks in work plan and is intended to outline a road map for the development of a Fee Based VMT Mitigation Program.

The following sections highlight some of the key considerations including establishing the VMT Mitigation Need and Establishing a Framework for Evaluation.

[1] California Air Resources Board, 2017 Scoping Plan-Identified VMT Reductions and Relationship to State Goals, January 2019, Figure 3.
[2] Technical Advisory on Evaluating Transportation Impacts in CEQA. Governor's Office of Planning and Research, State of California. December 2018



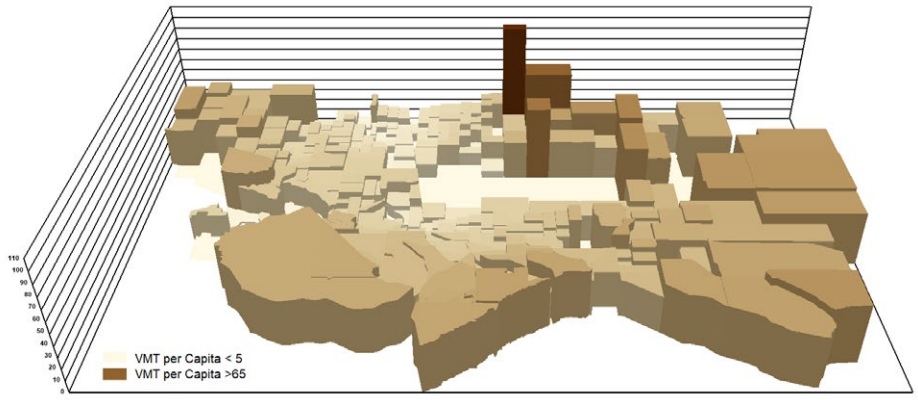
VMT Mitigation Need

The locations of future development, the quantity of development, and the extent of mitigation needs based on individual Traffic Analysis Zone (TAZ) output are invaluable input into determining the magnitude of VMT mitigation need in the future. This dataset will be invaluable to understanding potential revenue, but also the amount that differing spatial areas may require in mitigation terms. As the project progresses, this data will help evaluate the overall feasibility of program alternatives as costs of mitigation are developed and will help guide policy considerations related to whether the definition of "feasible mitigation" under CEQA may need to be addressed by considering a cap on required fees.

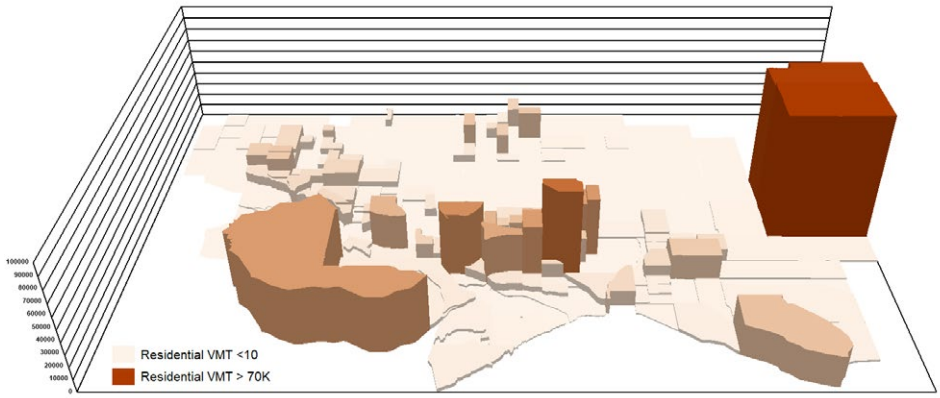
Using regional travel demand model and previous VMT work with establishing thresholds, the total potential VMT to be mitigated can be calculated by calculating the difference between the VMT per capita and VMT per employee for each TAZ that is over the established thresholds. The difference can then be multiplied by the population and total employees for each TAZ to develop a total VMT per TAZ to be mitigated, which then allows for a countywide total to be calculated. The following table shows an estimate of the amount of VMT that will need to be mitigated through 2040 (if all projects were to avoid an overriding consideration or a lesser "feasible mitigation" option is not considered). The following graphics show the distribution of VMT mitigation need across the City of Palmdale and all future growths VMT above the threshold were to be mitigated.

2040 Daily VMT Summary for Anticipated Growth	Totals (Considering 16.8% Threshold)
Future Households under Threshold	6,699
Future Households over Threshold	13,905
Future Citywide Total VMT for VMT/Cap over threshold	925,485
Future Citywide Total VMT	1,176,876

City of Palmdale TAZ – Existing Residential VMT per Capita



City of Palmdale TAZ – Future Residential Growth Mitigation Needs



FRAMEWORK FOR EVALUATING A FEE-BASED VMT MITIGATION PROGRAM

When establishing the evaluation criteria, there will be the need to consider numerous important considerations including the following High-Level Considerations and Detailed Considerations:

High-Level Considerations

The following high-level considerations are provided for establishing a basis for developing a framework under which a Fee-Based VMT Mitigation Program can be developed:

1. **Targeted Mitigation** – A Fee-Based VMT Mitigation Program should only be imposed when a project can't sufficiently or cost-effectively mitigate its transportation impact. Unlike a typical TIM Fee Program under which nearly every development project may be required to pay into it, VMT Fee-Based Mitigation Programs are anticipated to only collect money from projects that cannot effectively mitigate under their respective significant impact threshold on their own. As a result, forecasting revenue may be more difficult given the need to predict a project location and timing, its land use characteristics, and whether it will require mitigation.
2. **Effective** – Identified mitigation solutions must be able to provide sufficient mitigation at a reasonable cost. The framework development process needs to achieve a reasonable Return on Investment (ROI) for the program to be feasible, or proposed projects may either not be financially viable or may still require "overriding considerations" to meet CEQA requirements, diminishing the effectiveness of the overall program. To successfully evaluate effectiveness, the total need for mitigation (location and timing) will be need evaluated as well as the ROI of solutions both in the aggregate and individually.
3. **Additionality** – Reductions attributed to mitigations must not have otherwise happened had the additional money from a Fee-Based VMT Mitigation Program been collected and allocated. This consideration applies both from the perspective that VMT reductions are not accounted for in the VMT estimating technique and that this is truly a new mitigation (not just shifting money around).
4. **Roughly Proportional** – Mitigation must be appropriately sized to offset the actual impact. As a practical matter, this translates to the need for VMT Fee-Based Mitigation Programs to be defined in terms of "vehicle miles" or similar units, such that the appropriate level of mitigation can be secured by a project. Under an approach where the VMT reductions are determined in terms of "vehicle miles" or similar units, an amount of mitigation commensurate with the impact can be purchased.
5. **Legal** – Local and other jurisdictional legal frameworks need to be carefully vetted for the creation of a VMT Fee-Based Mitigation

Program that does not violate existing laws. As part of this, careful evaluation of AB 1600 implications should be completed. The following legal requirements will be important considerations when establishing VMT frameworks for evaluation:

- California Environmental Quality Act requirements including establishment of an "essential nexus" between the mitigation fee and government interest.
- California Mitigation Fee Act stipulations on establishing the "purpose and use" of the mitigation fee.
- Congestion Management Plan and local General Plan requirements to improve traffic flow and mitigate reduced Levels of Service.

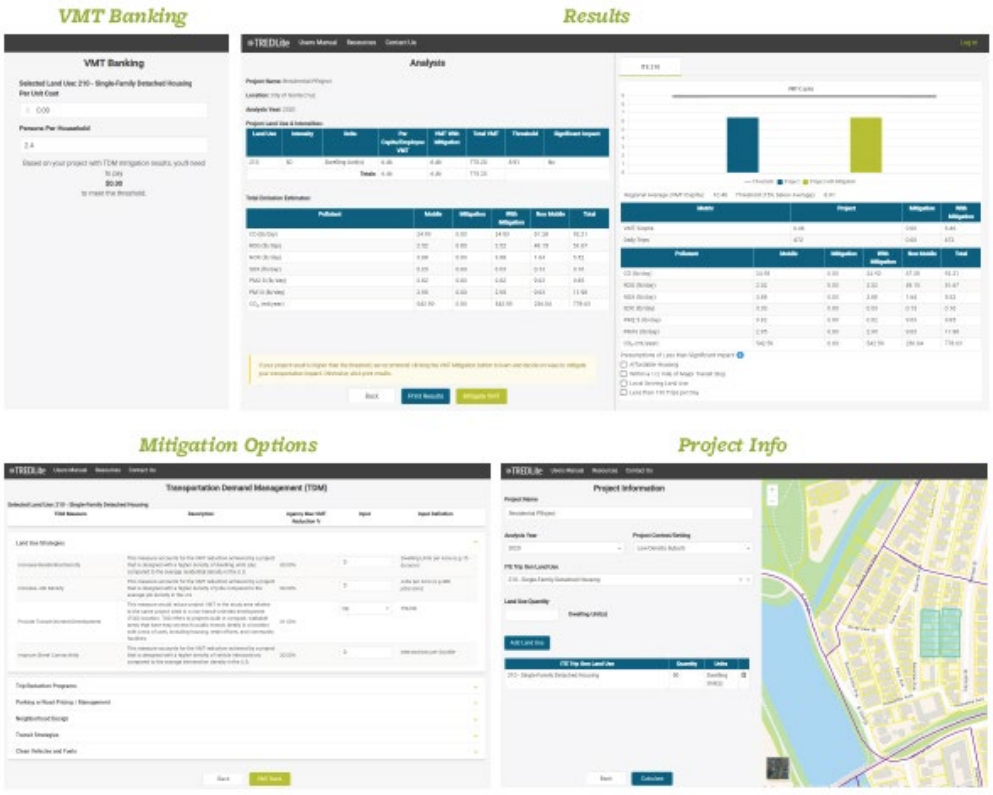
6. **Equity** – Programs need to be carefully vetted to avoid the potential for disproportionate impacts to low-income and minority communities. Benefits of Fee-Based VMT Mitigation Programs should also be distributed equitably.
7. **Unintended Consequences** – Given the relative newness of these programmatic approaches, the potential for unintended consequences exists. Care needs to be given to avoiding program designs that disincentivize good public policy or that don't find an appropriate balance between efficient VMT mitigation in terms of return on investment and community values. The matrix on the following page summarizes these seven high level considerations for a Fee-Based VMT Mitigation Program.

TredLite

»TREDLite Kimley-Horn has recently released its next generation VMT analysis tool, TREDLite which builds on our experience of implementing VMT analysis tools for more than 20 jurisdictions across the State. This version of our tool can analyze VMT and Greenhouse Gas (GHG) at the project level in addition to having the following features:

- Online Tool with GIS based Mapping
- The ability to handle multiple land uses at the same time
- 11th Edition Institute of Transportation Engineers (ITE) Trip Generation for 100s of land uses
- NCHRP 684 Internal Capture Analysis for mixed use projects
- VMT Threshold Analysis
- GHG and Criteria Pollutant Analysis
- Transportation Demand Management (TDM) Evaluation based on 2022 CAPCOA guidance
- VMT Banking Cost and Mitigation Assessments
- Feasible Mitigation Evaluation

All of these features together provide for an exceptional user experience that also results in better outcomes by taking a complete look at a project's mitigation options.



SCOPE OF WORK

1. Project Launch

Task 1.1: Project Kick-off Meeting

Completed prior to consultant selection.

Task 1.2: Consultant Selection Process

Completed prior to consultant selection.

Task 1.3 Form community Stakeholder Committee

See task 2.1.

Task 1.4: Identify Existing Conditions

The Kimley-Horn team will analyze existing conditions in the city of Palmdale and present the findings in the form of a technical memorandum complete with necessary maps and graphics. This task will also include preparation of materials needed for Community Workshop #1 (Task 2.4). The existing conditions analysis will include a review of existing and planned land uses, demographic and population information, an evaluation of current transportation patterns and vehicle miles traveled (VMT), and roadway safety performance using the past five years of collision history.

Task 1.4.1: Land Use

Kimley-Horn will acquire existing and planned land use from the City and map them. The team will provide an assessment of how and where the land uses best support sustainable transportation opportunities.

Task 1.4.2: Population and Demographics

The Kimley-Horn team will review existing and forecast population and demographic characteristics in the City using information from the Travel Demand Model, American Community Survey, CalEnviroscreen and other relevant sources to identify areas with higher population densities, concentrations of vulnerable populations, and areas projected for growth.

Task 1.4.3: Travel Patterns and VMT

Kimley-Horn will develop a profile of citywide VMT under existing conditions and will map by Transportation Analysis Zone the VMT associated with individual units of common land uses to aid in VMT forecasting associated with future development proposals. The team will also review mode split, commute characteristics, and trip purpose characteristics using Travel Demand Model, American Community Survey, and Replica data sources.

Kimley-Horn will also review existing City traffic analysis and impact fee processes to determine how to best incorporate VMT into the City development approval process in addition to what is required by CEQA.

Task 1.4.4: Roadway Safety

Kimley-Horn will work with City staff to identify programs and policies within the City that are most supportive of safety, which ones could be updated to better align with current best practices, and where there are opportunities for new initiatives that would likely support safer roads and better driving behaviors. Kimley-Horn staff will collect the needed information by providing the City with a list of questions in advance, and will conduct an interview with City staff to finalize the responses.

Kimley-Horn will perform a comprehensive data analysis review. Our approach to safety analysis includes statistical network screening using Highway Safety Manual Methods. These methods are selected to identify locations with higher than expected collision activity that can be reviewed to identify roadway and intersection characteristics associated with higher risk. These methods also review a variety of collision characteristics to identify locations where specific types of collisions are over-represented. This helps to diagnose safety factors that are leading to elevated numbers of collisions.

The first screening step is to develop critical crash rates for segments and intersections in the City. Average crash rates are developed for intersections based on control type, and roadway segments based on functional classification. A statistical threshold is then established based on daily traffic volumes for each segment and intersection. The difference between the actual crash rate and the critical crash rate for each location can then be used to estimate the relative risk faced by users of the given intersection or segment. This method builds on the High Collision or High Injury Networks that essentially mirror High Traffic networks to provide deeper insight into potential low-cost safety measures. Roadways and intersections with lower classifications will also be identified, allowing the LRSP to broach risk factors associated with those roadways.

The second screening step focuses on crash type over-representation. Citywide data is used to determine the typical collision type mix for each of the functional classifications and intersection control types. Then the mixture is reviewed for each segment and intersection to highlight those with high concentrations of a specific collision factor. Factors analyzed would include:

- Fatal Collisions
- Fatal + Serious Injury Collisions
- Broadside Collisions
- Rear-End Collisions
- Sideswipe Collisions
- Head-On Collisions
- Single Vehicle Lane Departures (run off road, fixed object, other)
- Bicycle Collisions
- Pedestrian Collisions
- Wet/Slippery Road Collisions
- Nighttime Collisions
- Collisions Involving Alcohol/Drugs
- Collisions Involving Driver Inattention
- Collisions Involving Speeding/Aggressive Driving

The resulting list would include both the number of collisions for each factor, and the probability that any excess is not random.

Kimley-Horn will provide an inventory of sites including all roadway segments and intersections with three or more collisions (needed for statistical evaluation) ranked by overall number of collisions per Local Roadway Safety Manual Guidance. Kimley-Horn will then recommend up to 10 locations for further evaluation and potential project development based on amount of collision activity, collision severity, unusual collision patterns, and site variability to maximize the potential number of systemic factors, and mitigations identified. We will identify potential conflicts between vehicles, pedestrians, and bicycles.

Task 1 Deliverables

- Meeting Agendas and Notes
- Technical Memorandum: Existing Conditions Report
- GIS database:
  - Land Use and Demographics Maps
  - VMT by Land Use by TAZ
  - Collision Data
  - Intersection/Roadway Safety Profiles
  - Demographic Characteristics

2. Public Outreach

Based on lessons learned from the pandemic, our team proposes to make it possible to attend all workshops virtually even if they are held in person due to vastly increased participation when virtual options are available. Our team is equipped with several tools to facilitate remote interaction both in real time and on demand. A project website will be established and maintained throughout the project with the option for the City to continue use and maintenance through future implementation phases and plan updates.

Task 2.1: Comprehensive Stakeholder Engagement Plan

The Kimley-Horn team will develop a comprehensive Stakeholder Engagement Plan that will describe the outreach strategies and engagement activates needed to support the project. The team will collaborate with the City to develop a plan that addresses key stakeholders and disadvantaged communities in Palmdale. Once approved, the Plan will remain a flexible approach given the changing nature of public health constraints brought on by COVID-19. The team will develop a refined stakeholder engagement plan that includes a stratified list of stakeholders, forums, and the general public so that the project collects a representative sample of informed opinions and perspectives in addition to more generalized input received from the open forums. These outreach activities will include development of a list of organizations and individuals that are likely to provide specific and representative input on project needs. The team will maintain a contact list of key stakeholders and representatives.

The plan will provide additional detail into the format and content of each workshop as well as the format and content of the project website, and listening sessions/focus groups. The plan will address both the incoming and outgoing messaging for the project.

Workshops will be timed and scheduled to be convenient for the most attendees possible.

Task 2.2: Creation of Project Website and Engagement Components

The Outreach Team will work with the City to develop content and graphics to be used on the project webpage that will serve as the public portal for project information and a resource for all online tools. It will be the main portal to maintaining a connection to communities and stakeholders and will be used to notify the community on project status and opportunities for input. The webpage will host all collateral materials including presentations or exhibits prepared for community meetings. It is recommended that the webpage also feature interactive digital tools such as surveying or rank polling and a link for visitors to leave comments and be added to the project database for future communication. Arellano Associates (AA) will provide updated webpage content as necessary at various stages of the project and will collaborate with the City and technical consultants to package educational content and outreach materials.

Kimley-Horn will leverage its PublicCoordinate system to allow for interactive mapping and feedback options through the website to complement in-person and other feedback forums.

Task 2.3: Listening Events

To understand the needs and wants of the community, the outreach team will work with the City to launch a Virtual Listening Event during the first community workshop and ending prior to the second workshop. The Listening Event will be an online campaign aimed at gauging community preferences regarding the project, alternatives, and development scenarios. The Virtual Listening Event will be shared during the first community workshop and will be accessible on the project website for an extended time to encourage participation from stakeholders who may not have been able to attend the workshop. The Virtual Listening Session will provide project context and interactive elements such as rank-choice, interactive maps, participatory budgeting, or other tools that fit the project's needs. This versatile tool can be utilized during public workshops as well. The team will develop a notification plan to raise awareness of the tool and to encourage participation. It is envisioned that the results from the Virtual Listening Event will be compiled, organized and shared at the second community workshop.

If appropriate, the virtual listening session can be complemented with up to two in-person focus group discussions with key stakeholder representatives to get a more deliberately stratified set of perspectives.

Task 2.4 – 2.6: Community Workshops

The team will work in coordination with the Project Team and City staff to plan and facilitate up to **three (3) rounds of in-person community workshops**. If the City wishes to host two locations per round, the team will support up to **two (2) workshops per round** for a **total of six (6) workshops**. The table below describes the proposed topics for each of the workshops and the team will collaborate with the project team to develop necessary collateral to help educate stakeholders on the projects and engagement activities to solicit input in key aspects of the plan. The most effective activities and tools will depend on the meeting format and if a hybrid approach

is utilized. Our team is equipped to create activities that can be implemented in-person or online, increasing accessibility and access to the public engagement process. These include interactive polling, games similar to StreetMix, and scenario building.

The team will work with City staff to coordinate event logistics including hybrid meeting set-up, dry-run rehearsals and/or research of publicly accessible and convenient meeting locations and availability, if applicable. AA will prepare and support multilingual meeting notification efforts, staffing and facilitation, meeting set-up and clean-up, meeting materials (sign-in sheets, comment cards, directional signage, etc.), photography, and post meeting summaries. Each workshop series will offer will provide simultaneous Spanish interpretation.

Optional Task:

Using video and audio technologies our team can provide a hybrid workshop experience to give stakeholders the option of attending virtually or in-person. This approach provides platforms to seamlessly integrate live discussion and audience participation. These methods include online interactive workshops via webinars, live webcasts, virtual workshops, virtual booth and interactive mapping technology. Community feedback and input can be gathered via digital means such as online surveys, live audience polling during virtual workshops, and collecting comments during live webinars. If a hybrid or fully virtual approach is pursued, AA recommends a maximum of three (3) workshops.

Branded, targeted communications and collateral outreach help inform area stakeholders about the project. For this project, the team will develop branded graphics and flyers that provide information on upcoming community workshops. The flyers will be distributed in a stakeholder toolkit at pop-up events, and through social media posts. The team will also assist the Project Team in developing presentation materials and signage for in-person workshops, as needed. All flyers and presentation materials will be translated into Spanish following approval of English content.

Task 2.7: Digital Outreach Efforts

To bring awareness to the project and community workshops, The team will prepare a social media information campaign and stakeholder toolkit. A social media campaign will provide a posting schedule to all City-preferred social media platforms and include branded graphics, copy, and posting content. Our team will also develop an extended outreach toolkit, aimed at community organizations, business and other key stakeholders to spread awareness of the project to their constituents. The toolkit will provide instructions on how to share the community workshop information on their social media accounts, websites, and newsletters.

Task 2.8: Outreach at Community Events

To increase engagement with historically underrepresented communities, the team recommends tabling at pop-up events. It is envisioned that these pop-ups would be located outdoors at major destinations or city-sponsored community events. In-person engagement provides convenient access to members of the public that have limited or no access to the internet or electronic devices and be opportunities to speak with the general public. It is recommended to host an information booth prior to each community workshop to promote the meeting, offer a workshop flyer, and provide other information the project. As the project progresses, the Kimley-Horn team can offer additional information such the plan development and realistic scenarios for the project. We will provide small raffle prizes at each even to increase interest and participation.

These events will be coordinated to occur with Public Workshop #2.

Deliverables

- Stakeholder engagement plan
- Website and feedback forum
- Public meeting collateral
- Meeting Notes
- Posts on project webpage, City website, social media posts, feedback summaries
- Printed information materials for pop-up booths, photos

3. Sustainable Transportation Plan Development

Task 3.1: Develop Multimodal Transportation Strategy and Project Alternatives

The Kimley-Horn team will develop a menu of solutions both infrastructural that the City may wish to implement to reduce VMT, improve safety, enhance mode choice, and multimodal connectivity, and to make the City's transportation system more equitable.

The task will summarize the findings from the existing conditions analysis and the Workshop #1 to identify the key barriers and associated needs to make the transportation system more sustainable, safer and more equitable.

Workshop	Focus	Topics
Task 2.4 ***Workshop #1***	Overview and Virtual Listening Session launch	▪ Project introduction ▪ Existing conditions ▪ Opportunities and constraints
Task 2.5 ***Workshop #2***	Project update and ranking alternatives	▪ Review of input received ▪ Initial alternatives ▪ Transportation technology options and enhancement projects
Task 2.6 ***Workshop #3***	Report out and project update	▪ Present Draft Sustainable Transportation Plan and Report ▪ Solicit feedback on final plan

Safety:

Kimley-Horn will work with the City and stakeholders to develop priority criteria and identify priority areas that will systemically address safety and sustainability issues in the City's transportation system. These will be paired with countermeasures that will address these priority areas and will align with state and federal countermeasures that have been identified to assist in reducing fatal & injury collisions.

The identification of the potential projects will be developed by examining the crash data and determining the appropriate countermeasures improvements to roadway segments. The team will prepare a toolbox of systemic safety mitigations using the five E's of safety (Engineering, Education, Enforcement, Emergency Response, Emerging Technology) that can be applied citywide, or on key parts of the network. We will identify safety measures that are appropriate, cost efficient, and proven effective countermeasures by the US Department of Transportation and the FHWA.

The toolbox will be developed in three steps:

- Selection of site visit locations will be used as case studies. Solutions that emerge from those will be associated with the conditions they are addressing and added to the toolbox.
- The team will identify up to three safety emphasis areas for the City based on collision trends and patterns that can be looked at holistically to identify broader strategies that can be employed to address them.
- The best practices review will be used to identify actions the City can take to improve the safety environment.

Countermeasures will be analyzed on their potential to reduce crash activity. Projects with the greatest and most cost-efficient crash reduction potential will be prioritized. Short-term, medium-term and longer-term projects will be identified based on their cost and likelihood of reducing crashes.

The Kimley-Horn team will work with the City to develop an action plan, and provide guidance for securing funding to address recommendations and achieve the goals and objectives identified for the local road safety plan.

This plan will also include a program for updates similar to those required in a LRSP and an analysis procedure that City staff can use to update the network screening results to determine the effectiveness of countermeasures that have been implemented and to establish new priorities as existing ones are addressed and as roadway conditions and driver expectations change.

Multimodal Accessibility:

The Kimley-Horn team will evaluate barriers to multimodal accessibility and connectivity across the City to evaluate the infrastructure, programs and policies most needed to increase non-single occupant vehicle mode share. The plan will specifically address connectivity between local job centers and residential areas, the future high speed rail station, and recreational amenities for those on foot bicycle or transit.

Targeted evaluation methods such as walk scores, bicycle level of stress, and transit quality will be conducted with a focus on disadvantaged neighborhoods to help the City prioritize multimodal improvements and strategies where they are most needed.

The solution of tools will be prepared in a format suitable to share in Workshop #2.

Task 3.2: Develop VMT and GHG Reduction Plan and Housing Development

This task will begin with transportation analysis of future development based on the General Plan Update to comply with CEQA and identify areas of significant impacts as well as demand for transportation improvements in the City.

Kimley-Horn will help the City understand the most effective strategies for local VMT reduction based on current California Air Pollution Control Officers Associate (CAPCOA) Travel Demand Management guidance as well as methods to identify land use strategies that both support growth and VMT reduction.

Our team will calibrate a TREDLite model for the City of Palmdale based on input from the Travel Demand model and validated using real observed data from Teralytics and Replica mobile source databases. This will produce a block group level VMT profile for the City by land use that can be used to determine where and what mixtures of land uses can be developed that meet VMT goals, and what the most cost-effective travel demand management strategies and potential infrastructure investments would be to make development more sustainable.

Kimley-Horn will work with the City to develop up to four scenarios that achieve local VMT goals through a mixture of land use and transportation system strategies that achieve affordable housing and RHNA requirements, consider different combinations of mixed and higher density land uses, a variety of travel demand management strategies, and that take advantage of the City's access to rail infrastructure and future access to High Speed Rail.

The scenario development process will be informed through public engagement, coordination with stakeholders and City staff, and the findings in the existing conditions report.

Task 3.3: Draft Sustainable Transportation Plan

The Kimley-Horn team will prepare interim deliverables with the intent that they will be sections of the Final report. The draft report will therefore be a compilation of the intermediate products with connective material and enhanced conclusions. The draft report will be designed for public consumption, including an emphasis on graphics and images to portray information. Denser and text heavy exposition will be included in appendices and technical memoranda for those wishing to delve further into the study methodology and detailed analysis.

Kimley-Horn recommends that the primary report be an online document or StoryMap that can be easily maintained and updated with a printable executive summary. This format maximizes accessibility of the document and emphasizes its nature as a living document that will evolve as goals are accomplished and new efforts are taken up.

Task 3.4: Identify Priority Implementation Projects, Pilot Projects, and Funding Sources

As part of the previous efforts in Task 3, the Kimley-Horn team will develop an implementation strategy that aligns the strategies with implementation phases and priorities, potential funding opportunities, and options for consolidating project efforts or identifying those that are either / or. The implementation plan will be developed in conjunction with the draft report and be included in it.

Task 3.5: Joint Stakeholder Meetings

Kimley-Horn and the City will share the draft report with the key stakeholder group of City opinion leaders in advance of wider public distribution to get an initial take from a variety of perspectives. The input received from this group will be incorporated into an updated draft that can be shared more broadly with greater potential to build consensus. The resulting draft will be shared in Workshop #3.

Task 3.6: Final Sustainable Transportation Plan

The Kimley-Horn team will work with City staff to determine how to best address comments received during the draft review process and will update the document into its final form. The final report will include appropriate credits and references in its cover material.

Kimley-Horn will provide hard copies of the printed version of the report to the City as well as digital copies of all material. If the City wishes to pursue the StoryMap version of the report, all necessary access will be provided to City staff for ongoing maintenance.

Task 3.7: Present Plan to City Council

The Kimley-Horn team will develop a summary presentation of the Sustainable Transportation Plan to share with City Council at one of its regularly scheduled meetings. The consultant project manager will deliver the presentation and be prepared to answer questions to facilitate adoption of the plan.

Deliverables

- Technical Memorandum: Citywide Safety Assessment
- Technical Memorandum: Multimodal and Sustainable Transportation Alternatives
- Technical Memorandum: VMT and GHG reduction and Housing development plan
- Draft Sustainable Transportation Plan
  - Implementation Strategy
  - Presentation material and meeting summary
- Final Sustainable Transportation Plan Document and StoryMap
- Council Meeting Presentation
- Council Meeting Notes

4. Fiscal Management

City of Palmdale Task.

GUIDING QUESTIONS

Understanding of Project Constraints and Requirements

- *Budget not-to-exceed $597,339?* ✓
- *Project work completed by 2/23/2023?* ✓
- *DBE goal of 20% is met OR demonstrated good faith effort per Caltrans/federal guidelines?* ✓

Team Member Qualifications

- *Knowledgeable team members will have considerable involvement in the project?*
- *Team members have worked on similar projects (i.e. individual's experience is relevant, not just firm's experience)?*
- *Team includes members who are considered experts in their field?*
- *Team has the technical capabilities and knowledge to take advantage of current industry tools/technology?*

Kimley-Horn has selected a complement of key staff that have the experience and qualifications necessary to successfully implement this project. Darryl dePencier, AICP, GISP, RSP_2 has helped over 40 California jurisdictions complete local safety plans and along with Mike Schmitt, AICP CTP, PTP, RSP_1, who is part of the VMT analysis team at Kimley-Horn. We have strategically partnered with Arellano Associates to take advantage of their local experience with outreach and engagement with the Palmdale community, Vicus Planning for their experience in equity and multimodal integration, and LSY Enterprise for their understanding of local policies and procedures. As shown in detail in our qualifications in Section 1, each team member was hand selected to deliver the services needed for this project.

Safety Focus

- *Understanding of the required deliverables?*
- *Have the objectives been understood?*
- *How well will the proposed approach meet the objectives?*
- *Appropriate capabilities to develop high-quality, relevant, and actionable deliverables?*
- *Ability to provide deliverables that the City can continue to utilize, update, and maintain after the completion of this project?*
- *Understanding of the relevant safety issues the City may face that are typical of similar cities in a similar context?*
- *Understanding of the unique safety issues the City faces?*
- *Demonstrated understanding of the current best-practices for addressing safety issues?*
- *Demonstrated capability to perform the proper geospatial analysis?*
- *Demonstrated ability to prepare actionable and implementable deliverables?*

The Kimley-Horn team understands the desire to improve roadway safety by reducing traffic fatalities and injuries. Our approach is intended to largely mirror the Local Road Safety Plan process, producing a product that will qualify the City for HSIP funds. Kimley-Horn has successfully developed over 40 Local Road Safety Plans in





California and our approach goes beyond the basic LRSP requirements, really building the foundation for a future Vision Zero strategy that the City can pursue when it is ready. The completed product will include a safety profile for every roadway and intersection in the City with crash activity, and the information necessary to replicate that analysis in the future for plan updates. Our analysis process establishes localized crash rates and profile factors to make it easier to identify locations in the City that stand out as particularly troublesome from a safety perspective. We also review City performance against peer Cities and the state at large to gauge how well the City is doing in achieving its goals.

We also recognize that crash data is only part of the safety picture. Engagement with stakeholders is a critical part of our process, and their input is "data" that gets incorporated into the study findings. Similarly, physical roadway characteristics are not the only factor that represent safety. In California, at least 90% of traffic collisions are attributed at least in part to driver behavior. Our safety analysis procedures evaluate City policies, programs, enforcement strategies, and educational initiatives to provide a complete suite of safety opportunities and matching implementation and funding strategy.

VMT Focus

- *Understanding of the required deliverables?*
- *Have the objectives been understood?*
- *How well will the proposed approach meet the objectives?*
- *Appropriate capabilities to develop high-quality, relevant, and actionable deliverables?*
- *Ability to provide deliverables that the City can continue to utilize, update, and maintain after the completion of this project?*
- *Understanding of the current relevant regulations, guidelines, best-practices, and legal precedence?*
- *Knowledge of mitigation measures at the project level?*
- *Knowledge of current approaches to region/city-wide VMT mitigation strategies with significant-impact VMT areas?*
- *Demonstrated understanding of what are realistic options for the City's geographic and environmental context?*

As the City is currently undertaking the General Plan update efforts and updating the travel demand model, the adoption of VMT thresholds and guidelines will play a crucial part in approval of future development projects in the City. Beyond the establishment of these thresholds, the City is left with land use choices, TDMs, and the introduction of new active/transit projects to address the need for feasible mitigation so that the City can fulfill its General Plan vision. In addition to considering the full complement of TDMs that are available in the recently updated CAPCOA guidelines as well as those from other sources, Kimley-Horn recognizes that other options may need to be considered to address the challenge of VMT to new development within the City. This is in part the result of the fact that TDMs are context sensitive and depending on their location may not be able to provide the full extent of VMT reduction that is desired. Among these options, Kimley-Horn plans to evaluate a framework for VMT mitigation that relies on VMT Banking or VMT Exchanges. Kimley-Horn also understands that VMT analysis methodologies and tools can make a significant impact in terms of addressing the need for accurate/complete VMT analysis. Accordingly, Kimley-Horn plans to implement TREDLite, a comprehensive VMT/GHG analysis software package, as part of its project approach. Note that the implementation cost of this software is fully accounted for in our project budget.

This tool will outlive this planning study and allow the City to expedite the analysis of projects of transportation analysis to comply with CEQA. In addition to having the full complement of 2022 CAPCOA TDM mitigation options it includes mechanisms to test and analyze projects so that they can be better designed to meet required VMT thresholds and the tool can be used to evaluate VMT Banking costs and test limits on feasible mitigation so that a reasonable determination can be made in terms of establishing "feasible" limitations to mitigation costs.

Kimley-Horn is ideally suited to help the City with this important project as we have been responsible for establishing VMT programs that include TDMs and VMT Tools for more than 25 counties and cities across varying contexts within the state. This includes numerous examples of jurisdictions with similar challenges related to density and context including cities and unincorporated areas within Riverside County, Monterey County, Santa Cruz County, San Benito County. From this experience we understand that TDMs are not a panacea to resolve VMT in low density/high VMT commute areas and that additional options are required. To that end we are currently helping three Cities develop their VMT Banking solutions and have recently been selected to help Fresno COG develop their approach. Ultimately, the results of these efforts will expand the VMT mitigation toolbox such that project applicants will have more choices to deal with challenging VMT/GHG analysis results.

Public Outreach Focus

- *Understanding of the required deliverables?*
- *Have the objectives been understood?*
- *How well will the proposed approach meet the objectives?*
- *Appropriate capabilities to develop high-quality, relevant, and actionable deliverables?*
- *Ability to provide deliverables that the City can continue to utilize, update, and maintain after the completion of this project?*
- *Demonstrated an understanding of the community's demographics and how best to fruitfully engage residents?*
- *Demonstrated strong digital outreach capabilities and experience setting up and managing a digital outreach platform?*
- *Experience and ability to do outreach outside of the digital realm (following all relevant COVID-19 mandates and precautions)?*

The COVID-19 pandemic has taught the Kimley-Horn team a lot about the benefits of virtual engagement. Over the course of the pandemic, we have developed tools such as PublicCoordinate to enhance the virtual engagement experience and found that our participation rates are now higher than they were before the pandemic started. Our expectation is that as the world reopens and we are able to resume in-person meetings, we will want to maintain virtual engagement opportunities throughout our projects to make it easier and more accessible for everyone who wants to participate. Our tools allow for virtual two-way communications with the

community and stakeholders using a variety of media including social networking, on-line mapping, web-surveys all coupled with traditional workshops, pop-up events, and other activities.

We also know the value of keeping engagement interesting. We meet people where they are and provide information that they can absorb and understand. We don't try to sell a vision. We listen to what they want to tell us, provide the information they need to make an informed decision, and incorporate their feedback into our plans. We also document how their feedback was incorporated so people don't feel they are shouting into the void. This has proven successful in building trust with the communities we work in, avoids meeting fatigue, and builds consensus.

Our approach outlined in this proposal will achieve high levels of participation, get the feedback we are looking for, and leave participants feeling good about their engagement and will be more excited to participate again in the future.

Post-Project Completion Components

- *Ability to provide deliverables that the City can continue to utilize, update, and maintain after the completion of this project?*
- *Will the safety analysis be updatable by the City within a GIS environment after the completion of this project?*
- *Will the VMT mitigation strategies be in a format/tool that can be used and updated by the City after the completion of this project?*
- *Will the public outreach program and platform be updatable and manageable by the City after the completion of this project?*

Kimley-Horn prides itself in building independence for our clients. While we are always willing to provide ongoing support, we see a project as successful if we have passed the knowledge and tools onto our clients so that they can, with the right time and effort, be able to replicate and maintain the analysis we conducted. For our safety plans, one of our deliverables is an analysis spreadsheet complete with the statistical formulae and analysis we will be using. The City can then copy and paste a new set of crash data into the sheet and get a similar output in future years when it is time to update. Similarly, TREDLite is a tool that the City could use in the future to manage VMT analysis of future developments or to potentially do scenario planning as its Regional Housing Needs Allocation (RHNA) goals change. Our engagement strategy will also be well documented. The project website will be hosted by the City and can be maintained and updated for future work as the City wishes.

Value-Added Features

- *Are there deliverables, expertise, or other items being proposed to be included that meet the intent of this project and still keep the project within the budget and time limitations?*
- *How well do these components help the City in respect to the intent and purpose of this project?*
- *Proposed value-added features with clarification how they would be fit into the given budget and schedule restrictions. If certain features are proposed as a one-or-the-other type option due to budget or time limitations, they should be identified as such*

Both our safety analysis and VMT analysis proposed go beyond the requested scope as Kimley-Horn has invested significantly in developing tools and processes for both. The Kimley-Horn team can provide a deep review and understanding of citywide safety conditions, the means for the City to replicate that analysis, along with a comprehensive menu of countermeasures and best practices applicable for HSIP as well as other funding opportunities. Similarly, our ability to assess and analyze VMT impacts has become much easier and we have included in the project budget the license fee for our TREDLite tool that can be leveraged beyond this study to help the City with the CEQA process as well as other VMT analyses. Lastly, our engagement process marries virtual and in-person activities. Our budget also includes license fees needed to leverage commercial engagement platforms such as our PublicCoordinate, or other systems such as Social Pinpoint that the City may have experience with.

Potential Challenges and Solutions

One of the consistent challenges with projects like this are consistent and regular stakeholder participation. We have found that subject matter experts and key stakeholders can find it difficult to prioritize participation in these studies when their other professional and personal obligations become heavy. To that end, we make sure to outline expectations at the beginning to make sure that our stakeholders know what we are asking of them, and can opt out and suggest alternatives if they do not think they can provide the needed input. Our approach to stakeholder engagement is a flexible one. We always provide more than one forum for them to provide their input and give enough lead time to allow them to do it.

Another challenge is timely data access. Particularly on safety studies, data availability can be sporadic, and potentially incomplete. Kimley-Horn has access to all of the required data internally with no need from intervention from City staff if that should become necessary due to time or availability constraints. We have access to Caltrans' CRS GIS network, Replica for traffic volumes and trip purposes, a close relationship with Crossroads software for up to date crash data, and several other reliable sources. Therefore, the City need only provide the local data that they want to make sure we consider as part of our analysis.

3. PREVIOUS RELEVANT EXPERIENCE

RELEVANT PROJECT EXAMPLES

Kimley-Horn

City of Perris, Local Road Safety Plan, Perris, CA

Kimley-Horn assisted the City of Perris with their LRSP to help prioritize the most effective ways to improve traffic safety for all users, as part of a statewide goal to reduce traffic injuries and fatalities. The LRSP addressed safety through roadway improvements, measures to modify driver behavior, and improved emergency response. The LRSP resulted in a set of data-driven recommendations, coupled with input from key stakeholders representing the four E's of safety included in the SHSP; engineering, enforcement, education, and emergency services.

Client: City of Perris
Budget: $79,124
Project Dates: 9/2020 - 8/2021

StanCOG, Preparation of the 2018 Regional Transportation Plan (RTP), Sustainable Communities Strategy (SCS), and Environmental Impact Report (EIR), Modesto, CA

Kimley-Horn was primarily responsible for developing and preparing the Stanislaus Council of Governments' (STANCOG) 2018 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS). This included defining STANCOG's RTP/SCS performance measures; assisting STANCOG and the local agency planning directors to develop alternative land use scenarios; travel demand modeling support, safety analysis, financial analyses, performing GIS analysis to evaluate transit and environmental justice performance measures, and extensive public outreach and presentations to the STANCOG Policy Board and member jurisdictions. The STANCOG 2018 RTP/SCS addressed all federal and state requirements for developing RTP/SCS and was adopted in August 2018.

Client: Stanislaus Council of Governments (StanCOG)
Budget: $511,799
Project Dates: 6/2017 - 2/2020

City of Monterey, Transportation Adaptation Plan, Monterey, CA

The City of Monterey awarded Kimley-Horn the opportunity to develop the City's Transportation Adaptation Plan. The City received $212,472 in State Public Transportation Account—Adaptation Planning Grant funds to complete the Plan no later than February 2021. The Plan built upon the City of Monterey's Sea Level Rise and Vulnerability Analyses, Existing Conditions, and Issues Report completed in 2016.

Tasks included the following:

- Gather existing inventory of vulnerabilities and background data identified in the Sea Level Rise and Vulnerability Analyses, Existing Conditions and Issues Report completed in 2016, including project study area, study time horizon, planning assumptions, constraints, climate change projections, vulnerable areas, and asset location and information to guide preparation of the adaptation plan.
- Identify specific vulnerable transportation infrastructure and interdependencies between the transportation system and other infrastructure and community services.
- Identify disadvantaged communities that would be disproportionately affected by interruptions in the transportation network.
- Gather existing information that addresses climate change adaptation for regional transportation systems including Transportation Agency for Monterey County's 2018 Regional Transportation Plan and the Association of Monterey Bay Area Government's 2040 Metropolitan Transportation Plan/Sustainable Communities Strategy. The regional plans include resources that the project will be using in its adaptation development.

Client: City of Monterey
Budget: $211,368
Project Dates: 3/2019 – 7/2021

City of Pasadena, Development of VMT and VT Mitigation Calculator Tool, Pasadena, CA

Kimley-Horn was selected by the City of Pasadena to develop a VMT per service population and VT per service population mitigation calculator tool that can quantify the effectiveness of proposed project-level CEQA mitigation strategies, intended to support the goals of SB 743. Kimley-Horn developed a Microsoft Excel-based tool that estimates the anticipated percent reduction in VMT and VT per service population resulting from the application of mobility strategies. This calculator will measure and quantify the benefit and value of additional mitigations, and provide a consistent framework for evaluating and quantifying transportation strategies into the development review and transportation analysis process as required under CEQA.

Client: City of Pasadena
Budget: $74,930
Project Dates: 6/2021 - Ongoing

City of Glendale, La Crescenta Avenue Road Rehabilitation Study, Glendale, CA

In 2012, the City of Glendale released their Bicycle Transportation Plan (BTP) that identified ways to strengthen their bicycle infrastructure and promote active transportation, healthy communities, and sustainability throughout the City. In keeping with the consistency of the BTP, the City tasked Kimley-Horn with providing a study for a road rehabilitation project along La Crescenta Avenue. The road rehabilitation project provided the opportunity to change the existing lane configuration and explore options identified in the BTP. The study analyzed different alternatives such as lane reductions to include dedicated bike lanes and adding sharrows to the existing lane configuration. Kimley-Horn developed conceptual cross sections for these configurations. Analyses were performed for all scenarios

using Synchro and TransCAD software to identify LOS and VMT. While a VMT analysis is not required for this type of project, it allowed the study to provide a comprehensive look at how these alternatives can impact the transportation network. Kimley-Horn summarized the findings for the City, so they could make an informed decision about the future of this roadway.

Client: City of Glendale
Budget: $25,547
Project Dates: 2/2020 – 1/2021

Subconsultant Experience

Arellano Associates

General Plan Update, Palmdale, CA

The City of Palmdale has undertaken a multi-year effort to update their General Plan. The updated Plan will serve as a blueprint for the City's vision for the future and position Palmdale for opportunities within the city and across the region, including economic growth and major infrastructure investments. Arellano Associates (AA) set out to create a transparent, inclusive, and diverse scope of outreach activities, while providing opportunities for engaging and building a sense of ownership to the Palmdale community. Public involvement activities to date have included a citywide awareness campaign and three rounds of interactive public engagement for the project. Due to the COVID-19 pandemic, the AA team provided alternate methods to reach the public with the project land-use alternatives and preferred and-use alternative, which included virtual focus groups, a virtual workshop, surveys, and live public webinars. The team also distributed surveys and project information in hard copy format and provided computer kiosks through pop-up events and at food distribution sites to ensure that those who have limited access to digital platforms were reached and able to provide input. Going forward, the project aims to wrap up the project with a strong outreach campaign and allow for public input and involvement every step of the way. Ongoing activities will include regularly convening the General Plan Advisory Committee, including a series of topical workshops which will be open to the public, digital project awareness strategies, and a final public workshop.

Client: Carlene Saxton, City of Palmdale, (661) 267-5200, CSaxton@cityofpalmdale.org
Budget: $206,272
Project Dates: 10/2018 – 11/2021

Palmdale Avenue Q Complete Streets Project, Palmdale, CA

The City of Palmdale developed a multimodal corridor plan with recommendations that improved walking and biking conditions for all ages and abilities, improving the comfort and safety of active transportation in high desert weather. The project also developed recommendations for land use and zoning along Avenue Q to be implemented with the city's General Plan Update. Involving the public in a meaningful way is crucial to the long-term success of the project. To that end, AA created an outreach program designed to inform and include as many members of the community as possible, through a variety of methods and strategies. Goals outlined in the SCAG grant agreement included at least 50 participants per workshop and 250 total survey responses. Engagement activities included two virtual public workshops, a survey, convening of a Technical Working Group, stakeholder interviews, as well as community canvassing and a pop-up event.

Client: Megan Taggart, SCAG, (661) 267-5213, Mtaggart@cityofpalmdale.org
Budget: $59,158
Project Dates: 10/2020 – 10/2021

Palmdale Comprehensive Zoning Update, Palmdale, CA

The City of Palmdale is undertaking a comprehensive update to its Zoning Code to help implement the vision for Palmdale 2045, the ongoing update of the City's General Plan. The update of the Zoning Code is intended to support the city's growth in an orderly manner and promote and protect public health, safety, peace, comfort, and the general welfare in conformance with the Palmdale General Plan. Arellano Associates will conduct community engagement by notifying the stakeholders of public meetings and other forums related to the project.

Client: Megan Taggart, City of Palmdale, (661) 267-5213, Mtaggart@cityofpalmdale.org
Budget: $14,999
Project Dates: 7/2021 – 7/2022

Vicus Planning

Metro Eastside Phase 2, TOC/FLM Assessment, Los Angeles, CA

The Metro Gold Line Eastside Extension Phase 2 LRT project is currently in the Draft EIR/EIS and Advanced Conceptual Engineering development process. Responsible for conducting the Transit Oriented Communities (TOC) assessment and First/Last Mile planning for nine stations along the proposed alignments including an evaluation of accessibility, land use, economic development and equity. TOC methodology includes conducting station area site visits, analyzing quantitative and qualitative data analysis, coordination with FLM and TOC agency staff, urban designers, city staff and stakeholders. Led stakeholder station tours of nine sites over two days, with over 30 participants including local city, county and agency staff.

Client: Los Angeles County Metropolitan Transportation Authority (Metro)
Budget: $186,000
Project Dates: 2/2019 - 4/2020

Metro Crenshaw Northern Extension, Advanced Alternatives Analysis, TOC/FLM and Community Outreach, Los Angeles, CA

Draft EIR and Advanced Conceptual Engineering for the Crenshaw Northern Extension (CNE) project connecting the Crenshaw-LAX Project to the Metro Purple Line on Wilshire Boulevard and the Metro Red Line in Hollywood. Vicus was responsible for the delivery of Urban Design, TOC and FLM analysis for 14 proposed station areas.





Led coordination with Metro, local jurisdictions, agency staff, and the public. Successfully facilitated stakeholder workshops and public meetings with hundreds of participants.

Client: Los Angeles County Metropolitan Transportation Authority (Metro)
Budget: $109,000
Project Dates: 1/2019 - 3/2020

SCAG Sustainable Communities Strategies, Outreach. Southern California

SCAG's Connect So Cal outreach program engaged the public and stakeholders throughout Southern California as part of the agency's RTP/SCS update. Vicus served as a strategic outreach advisor, supporting on the development of the Connect So Cal outreach program for the six counties (Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura) and 191 cities within the SCAG region. Vicus supported public engagement activities, provided strategic advice on engagement, and facilitated meetings throughout SCAG's six county region.

Client: Southern California Association of Governments (SCAG)
Budget: $16,000
Project Dates: 4/2019 - 10/2019

LSY Enterprise

City of Palmdale, Citywide Engineering & Traffic Survey Study, Palmdale, CA

LSY Enterprise is conducting a study to re-establish speed limits on 220 roadway segments in the City. The recommended new speed limits were adopted by City Council in January 2022. The project is in the closeout phase and is expected to be completed by March 2022.

Client: City of Palmdale
Budget: $66,000
Project Dates: 04/2021– 03/2022

Cities of Lancaster, Santa Clarita and Oxnard, Various Traffic Safety Studies, Lancaster/Santa Clarita/Oxnard, CA

LSY Enterprise is providing peer review services for the City of Oxnard's Long Range Safety Program (LRSP). The firm also provided peer review services for the City of Lancaster's Systemic Safety Analysis Report Program (SSARP) and conducted an LRSP. For the City of Santa Clarita, LSY Enterprise conducted a Pedestrian and Bicycle Safety Study in partnership with Kimley Horn.

Client: City of Lancaster, City of Oxnard, City of Santa Clarita
Budget: Lancaster - $150,000; Santa Clarita - $80,000; Oxnard - cost based on hourly as a part of on-call
Project Dates: Lancaster LRSP – ongoing; Santa Clarita, LRSP on Ped/bike – 2020; Oxnard LRSP peer review - ongoing

City of Santa Clarita and City of Oxnard, Non-Motorized Transportation Plan and Safe Routes to School Plan, Santa Clarita/Oxnard, CA

Andrew served as the lead for the development of the City of Santa Clarita's Non-Motorized Transportation Plan and was involved its subsequent update. This plan caused a paradigm shift in the city's transportation planning by helping to promote and implement projects less dependent on motor vehicle uses while improving pedestrian and bicycle facilities. LSY Enterprise also developed Safe Route to School maps for more than 35 schools for the cities of Santa Clarita and Oxnard.

Client: City of Santa Clarita, City of Oxnard
Budget: Santa Clarita - $100,000; Oxnard - cost based on hourly as a part of on-call
Project Dates: Santa Clarita - 2017; Oxnard - ongoing



4. PROJECT BUDGET AND TIMELINE

PROJECT SCHEDULE

		2022									2023	
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
1.4	Identify Existing Conditions			TM/GIS								
2.1	Comprehensive Stakeholder Engagement Plan											
2.2	Creation of Project Website and Engagement Components											
2.3	Listening Events											
2.4	Community Workshop #1											
2.5	Community Workshop #2											
2.6	Community Workshop #3											
2.7	Digital Outreach Efforts											
2.8	Outreach at Community Events											
3.1	Develop Multimodal Transportation Strategy and Project Alternatives							TM				
3.2	Develop VMT and GHG Reduction Plan and Housing Development							TM				
3.3	Draft Sustainable Transportation Plan								DRAFT			
3.4	Identify Priority Implementation Projects, Pilot Projects, and Funding Sources											
3.6	Final Sustainable Transportation Plan										FINAL	
3.7	Present Plan to City Council											

PRESENTATION





BUDGETING PROPOSAL

CITY OF PALMDALE

Sustainable Transportation Plan

		Kimley-Horn and Associates, Inc.																			
	Name	Darryl dePencier	Jean Fares	Mike Schmitt	Sr. Professional I	Professional III	Professional II	Professional I	Analyst II	Analyst I	Project Support	Kimley-Horn Total Hours	Kimley-Horn Total Cost	Arellano Assoc. Total Hours	Arellano Assoc. Total Cost (DBE)	LSY Total Hours	LSY Total Cost	Vicus Total Hours	Vicus Total Cost (DBE)	Total Project Hours	Total Project Costs
	Category/Title	Project Manager	Principal-in-Charge QA/QC	Task Lead																	
Task 1	Project Launch	16	8	8	12	36	24	24	48	56		232	$ 44,995.22	135	$ 16,876.68	16	$ 2,871.00	80	$ 10,145.85	463	$ 74,888.74
	Percentage of Work for Task 1	3%	2%	2%	3%	8%	5%	5%	10%	12%	0%	50%		29%		3%		17%			
Task 2	Public Outreach	48		2		8	36	48	48	64		254	$ 44,977.51	948	$ 99,439.12	42	$ 7,524.00			1244	$ 151,940.63
	Percentage of Work for Task 2	4%	0%	0.16%	0%	1%	3%	4%	4%	5%	0%	20%		76%		3%		0%			
Task 3	Sustainable Transportation Plan Development	120	20	102	92	88	96	136	76	202	36	968	$ 198,381.09			158	$ 28,314.00	678	$ 90,089.95	1804	$ 316,785.04
	Percentage of Work for Task 3	7%	1%	6%	5%	5%	5%	8%	4%	11%	2%	54%		0%		9%		38%			
Task 4	Fiscal Management-*City's Task*																				
	TOTAL HOURS	184	28	112	104	132	156	208	172	322	36	1454		1083		216		758		3511	
	Subtotal Labor:	$ 37,952.98	$ 9,514.70	$ 33,076.78	$ 29,803.75	$ 32,118.78	$ 32,921.02	$ 39,376.42	$ 26,761.70	$ 42,197.49	$ 4,630.19	41%	$ 288,353.82	31%	$ 116,315.80	6%	$ 38,709.00	22%	$ 100,235.80		$ 543,614.41
	Other Direct Costs Total												$ 30,800.00		$ 21,300.00		$ 1,000.00				$ 53,100.00
	TOTAL COST:												$ 319,153.82		$ 137,615.80		$ 39,709.00		$ 100,235.80		$ 596,714.41

Standard Forms









CITY OF PALMDALE

CONSULTANT'S ACKNOWLEDGMENT OF LIABILITY INSURANCE REQUIREMENTS

The consultant acknowledges that he/she has read the liability insurance requirements of section 11 of the sample agreement and agrees to comply with all the liability insurance provisions and requirements. Failure of the consultant to obtain the required liability insurance after the award of contract may constitute a failure to execute the contract and shall be just cause for an annulment of the award.

As the consultant's representative, I understand and agree to comply with all provisions of the Liability Insurance as required under the sample agreement.

Jean B. Fares, Sr. V.P. 2/17/2022

Signature

CITY OF PALMDALE

CERTIFICATION OF PROPOSAL

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF PALMDALE:

The undersigned, as Consultant, declares that: (1) this proposal is made without collusion with any other person and that the only persons or parties interested as principals are those named herein; (2) the undersigned has carefully examined the Request for Proposals (including all Addenda); and (3) the undersigned has investigated and is satisfied as to the conditions to be encountered, the character, quality and quantities of Work to be performed, and the deliverables to be furnished. Furthermore, the undersigned agrees that submission of this proposal shall be conclusive evidence that such examination and investigation have been made and agrees, in the event the Agreement be awarded to it, to execute the Agreement with the City of Palmdale to perform the services in accordance with the Request for Proposals in the time and manner therein prescribed.

Consultant acknowledges receipt of all addenda, as follows:

Addendum No. 1 Date: 2/1/2022

Addendum No. 2 Date: 2/1/2022

Addendum No. _____ Date: _____

~~Additionally, the undersigned, as Consultant, declares that: (1) the Consultant has five or more years of experience performing similar work and has provided design services for at least five similar projects that have been completed through construction; and (2) the Consultant has three or more excellent references.~~

Consultant's Name: Kimley-Horn and Associates, Inc.

Signature: Jean B. Fares Title: Sr. V.P. Date: 2/17/2022

Signature: _____ Title: _____ Date: _____

CITY OF PALMDALE

Palmdale Sustainable Transportation Plan

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF PALMDALE:

Bidder's Name: Kimley-Horn and Associates, Inc.

In compliance with the Request for Proposal, the undersigned hereby agrees to execute the Contract to provide professional services for the Project in accordance with the Contract Documents to the satisfaction of the City Project Manager, at the following prices:

BASE AMOUNT:

TASK NO.	DESCRIPTION	AMOUNT
1.	Project Launch	$ 74,888.74
2.	Public Outreach	$ 151,940.63
3.	Sustainable Transportation Plan Development	$ 316,785.04
	TOTAL ($ 597,339):	$ 596,714.41*

*Includes Other Direct Costs - see cost spreadsheet

TOTAL BID PRICE IN DIGITS: $ 596,714.41

TOTAL BID PRICE IN WORDS: Five hundred ninety-six thousand, seven hundred fourteen and forty-one cents

In the case of any discrepancy between words and figures, the words shall prevail.

Signature: Jean B. Fares Title: Sr. V.P. Date: 2/17/2022

Signature: _____ Title: _____ Date: _____

CITY OF PALMDALE

NONCOLLUSION DECLARATION FORM

[Public Contract Code Section 7106]

The undersigned declares:

I am the Associate of Kimley-Horn and Associates, Inc., the party submitting the foregoing Proposal.

The Proposal is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The Proposal is genuine and not collusive or sham. The Consultant has not directly or indirectly induced or solicited any other Consultant to put in a false or sham Proposal. The Consultant has not directly or indirectly colluded, conspired, connived, or agreed with any Consultant or anyone else to put in a sham Proposal, or to refrain from submitting. The Consultant has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the Proposal price of the Consultant or any other Consultant, or to fix any overhead, profit, or cost element of the Proposal, or of that of any other Consultant. All statements contained in the Proposal are true. The Consultant has not, directly or indirectly, submitted his or her Proposal price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham Proposal, and has not paid, and will not pay, any Person or entity for such purpose.

Any person executing this declaration on behalf of a Firm that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the Firm.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on 2/17/2022 [date], at Orange [city], California [state].

Signature:	Jason Melchor	Signature:	
Printed Name:	Jason Melchor	Printed Name:	
Date:	2/17/22	Date:	

This form must be notarized.

See attached

CALIFORNIA JURAT WITH AFFIANT STATEMENT **GOVERNMENT CODE § 8202**

☐ See Attached Document (Notary to cross out lines 1–6 below)
☐ See Statement Below (Lines 1–6 to be completed only by document signer[s], *not* Notary)

1
2
3
4
5
6

Signature of Document Signer No. 1 *Signature of Document Signer No. 2 (if any)*

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Orange

LISA M. SMITH
Notary Public - California
Orange County
Commission # 2347950
My Comm. Expires Feb 19, 2025

Subscribed and sworn to (or affirmed) before me on this 17 day of February, 2022,
Date *Month* *Year*
by
(1) Jason Melchor
(and (2)),
Name(s) of Signer(s)

proved to me on the basis of satisfactory evidence to be the person(s) who appeared before me.

Signature
Signature of Notary Public

Seal
Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: City of Palmdale **Document Date:** 2-17-22

Number of Pages: 2 **Signer(s) Other Than Named Above:**

©2014 National Notary Association • www.NationalNotary.org • 1-800-US NOTARY (1-800-876-6827) Item #5910

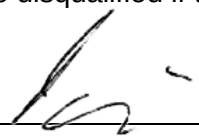
CITY OF PALMDALE
PN 835 – Request for Proposal and Qualifications for Professional Services for the Palmdale Sustainable Transportation Plan
02/01/2022
ADDENDUM NO. 1

This addendum is attached to and is part of the Request for Proposal and Qualifications for PN 835 and must be acknowledged in the Certificate of Proposal Form due on March 3, 2022, as well as signed and submitted with the Proposal and Qualifications due on February 17, 2022 (it does not count as part of the 30-page limit noted in Section C).

Questions and Clarifications from the Pre-Proposal Information Session held on 1/26/22 and Requests for Clarification received by the February 1, 2022 deadline.

ACKNOWLEDGMENT OF ADDENDUM

I/We the undersigned, hereby acknowledged receipt of the above addendum, and understand that my/our bid may be disqualified if the addendum is not signed and included in the Proposal Documents.

Signature: 

Name: Darryl dePenicer, AICP, GISP, RSP1

Title: Project Manager

Company: Kimley-Horn and Associates, Inc.

Date: February 17, 2022

CITY OF PALMDALE
PN 835 – Request for Proposal and Qualifications for Professional Services for the Palmdale Sustainable Transportation Plan
02/01/2022
ADDENDUM NO. 2

This addendum is attached to and is part of the Request for Proposal and Qualifications for PN 835 and must be acknowledged in the Certificate of Proposal Form due on March 3, 2022, as well as signed and submitted with the Proposal and Qualifications due on February 17, 2022 (it does not count as part of the 30-page limit noted in Section C).

Revised the Certification of Proposal standard form on page 34 of the original RFP/Q to remove language conflicting with the contents of Sections B and C of the RFP/Q.

ACKNOWLEDGMENT OF ADDENDUM

I/We the undersigned, hereby acknowledged receipt of the above addendum, and understand that my/our bid may be disqualified if the addendum is not signed and included in the Proposal Documents.

Signature: 

Name: Darryl dePenicer, AICP, GISP, RSP1

Title: Project Manager

Company: Kimley-Horn and Associates, Inc.

Date: February 17, 2022







CONTACT

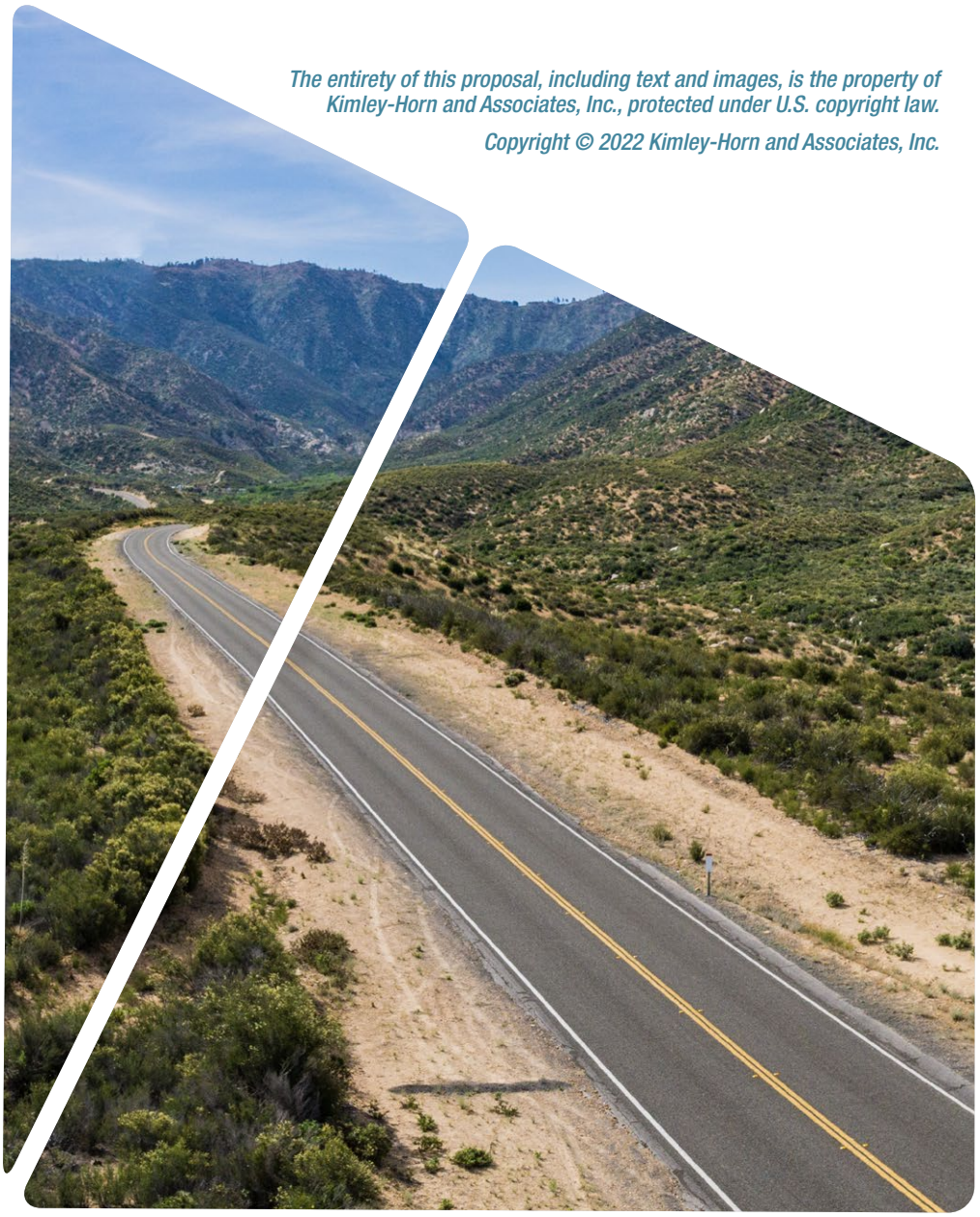
Darryl dePencier, AICP, GISP, RSP$_2$
darryl.depencier@kimley-horn.com
213.261.4039
660 South Figueroa St
Suite 2050
Los Angeles, CA 00000

Kimley»Horn
www.kimley-horn.com

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City Council Staff Report

DATE: **MARCH 16, 2022**

TO: **HONORABLE MAYOR AND CITY COUNCIL**

FROM: **PUBLIC WORKS DEPARTMENT**
CAPITAL IMPROVEMENT PROGRAM DIVISION

DISTRICT: **1**

SUBJECT: **ADOPT RESOLUTION NO. CC 2022-020, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALMDALE AUTHORIZING THE APPLICATION FOR GRANT FUNDS FROM THE RECREATIONAL TRAILS PROGRAM FOR THE BARREL SPRINGS TRAIL IMPROVEMENT PROJECT**

ISSUE

Adopt Resolution No. CC 2022-020, a Resolution of the City Council of the City of Palmdale authorizing the application for grant funds from the Recreational Trails Program for the Barrel Springs Trail Improvement Project.

RECOMMENDATION

Staff recommends that the City Council adopt Resolution No. CC 2022-020 authorizing the application for grant funds from the Recreational Trails Program (RTP) for the Barrel Springs Trail Improvement Project.

BACKGROUND

The Recreational Trails Programs (RTP) is a state-administered local assistance program of the U.S. Department of Transportation's Federal Highway Administration (FHWA) that provides annual funds to the States to develop and maintain Recreational Trails and trail-related facilities for both non-motorized and motorized Recreational Trail uses. Within the State of California, the Department of Parks and Recreation is authorized to administer the program. Available Recreational Trails Program funds for the 2022 Grant Cycle amount to $2,700,000 and will be divided between both the motorized and non-motorized programs.

The City's grant writing consultant, Townsend Public Affairs, recommends applying for the Recreation Trails Non-Motorized Program (RTP), as this is currently one of the only trails eligible for this application. This project will be competitive against other state and national projects in the following areas: construction of new trails, connectivity, linkages, accessibility, and involvement.

DISCUSSION

The grant application to the State of California is due on April 7, 2022. Grant application results will be announced in Fall 2022.

If awarded, the proposed improvements to the trail would include:

- Signage, including restoration of trail monument signs, educational signage, and trail markers
- Repair of broken and/or missing fence rails and posts
- Additional trash receptacles and pet waste stations
- Trail and parking lot erosion control improvements
- Installation of swing gates

FISCAL IMPACT

The Recreational Trails Program (RTP) does not establish a maximum grant request amount but does require that the grant requests not exceed 88% of the total project cost. This means the application requires a match of at least 12% of the total project cost. Eligible match sources include state funds, local funds, private funds, donated materials and services and other federal funds. If awarded, funds are available in the Measure A Maintenance Services fund balance and can be allocated to this project to cover the required City match funding. Total project costs are estimated in the table below:

Description of Work	RTP Grant Funding	City Match Funding	Total
Signage	$39,600	$5,400	$45,000
Fence Repair	$17,600	$2,400	$20,000
Trash Receptacles/Pet Waste Stations	$6,160	$840	$7,000
Trail & Parking Lot Erosion Control Imp	$35,200	$4,800	$40,000
Swing Gates	$9,680	$1,320	$11,000
Labor Compliance	$1,320	$180	$1,500
City Administration	$5,280	$720	$6,000
Subtotal:	**$114,840**	**$15,660**	**$130,500**

Note: This table is intended as an estimate; changes to these figures may and are expected to occur before and during construction.

STRATEGIC PLAN

Goal III: Invest in infrastructure to improve community livability.

C. Plan and maintain safe and attractive neighborhoods, streets, facilities, and public spaces with exciting programming that promotes active fun for everyone.

Prepared by:	Chuck Heffernan, P.E. Director of Public Works
Certified as to availability of Funds:	Keith Kang, Finance Manager
Approved by:	Ronda Perez, Interim City Manager
Approved as to form:	Christopher Beck, City Attorney

ATTACHMENTS

Resolution No. CC 2022-020

CITY COUNCIL
CITY OF PALMDALE, CALIFORNIA
RESOLUTION NO. CC 2022-020

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALMDALE APPROVING THE APPLICATION FOR GRANT FUNDS FROM THE RECREATIONAL TRAILS PROGRAM.

WHEREAS, the Fixing America's Surface Transportation Act (FAST-ACT) provides funds to the State of California for Grants to federal, state, local and non-profit organizations to acquire, develop and/or maintain motorizes and non-motorized trail projects; and

WHEREAS the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program within the State, setting up necessary procedures governing Project Application under the program; and

WHEREAS said procedures established by the State Department of Parks and Recreation required the Applicant to certify by resolution the approval of Application(s) before submission of said Application(s) to the State; and

WHEREAS, the Applicant will enter into a Contract with the State of California to complete the Project.

NOW THEREFORE, BE IT RESOLVED, THE CITY COUNCIL OF THE CITY OF PALMDALE DOES HEREBY FIND, DETERMINE, RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. Approves the filing of an Application for the Recreational Trails Program.

SECTION 2. Certifies that the Project is consistent with the Applicant's general plan or the equivalent planning document.

SECTION 3. Certifies that said Applicant has or will have available prior to commencement of any work on the Project included in this Application, sufficient funds to operate and maintain the Project.

SECTION 4. Certifies that the Applicant has reviewed, understands, and agreed to the General Provisions contained in the Contract show in the Procedural Guide.

SECTION 5. Appoints the Director of Parks and Recreation as agent to conduct all negotiations, execute and submit all document, including, but not limited to Applications, agreements, amendments, payment requests and so on, which may be necessary for the completion of the Project.

SECTION 6. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.

SECTION 7. The City Clerk shall certify to the adoption of this resolution.

PASSED, APPROVED and **ADOPTED** this 16th day of March, 2022.

_____
Steven D. Hofbauer, Mayor

Approved as to form:

ATTEST:

_____
Christopher L. Beck
City Attorney

_____
Shanae S. Smith, City Clerk

I, Shanae S. Smith, City Clerk of Palmdale, California, do hereby certify that the foregoing resolution was duly passed, approved, and adopted by the City Council of the City of Palmdale at a regular meeting of said Council held on the 16th day of March, 2022 by the following roll call vote:

AYES: _____

NOES:_____

ABSTAIN:_____ABSENT:_____

Date: _____ _____
Shanae S. Smith, City Clerk

City Council Staff Report

DATE: **March 16, 2022**

TO: **HONORABLE MAYOR AND CITY COUNCIL**

FROM: **CITY MANAGER'S OFFICE – FINANCE DIVISION**

DISTRICT: **All**

SUBJECT: **ADOPT RESOLUTION NO. CC 2022-025, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALMDALE AUTHORIZING CALIFORNIA CHOICE ENERGY AUTHORITY (CALCHOICE) TO ENTER INTO A LONG-TERM RENEWABLE ENERGY AGREEMENT WITH POWEREX CORPORATION ON BEHALF OF ENERGY FOR PALMDALE'S INDEPENDENT CHOICE (EPIC).**

ISSUE

Adopt Resolution No. CC 2022-025, a Resolution of the City Council of the City of Palmdale authorizing California Choice Energy Authority (CalChoice) to enter into a long-term renewable energy agreement with Powerex Corporation on behalf of Energy for Palmdale's Independent Choice (EPIC).

RECOMMENDATION

Staff recommends the City Council adopt Resolution No. CC 2022-025, a Resolution of the City Council of the City of Palmdale authorizing California Choice Energy Authority (CalChoice) to enter into a long-term renewable energy agreement with Powerex Corporation on behalf of Energy for Palmdale's Independent Choice (EPIC).

BACKGROUND

In October 2015, the State of California enacted Senate Bill 350 (SB 350), also known as The Clean Energy and Pollution Reduction Act of 2015 (the Act). The Act established new clean energy, clean air, and greenhouse gas reduction goals for the state. Specifically, the Act requires that all load-serving entities, including Community Choice Aggregators (CCAs), enter into long-term renewable energy contracts with energy delivery to begin by the 2021 – 2024 compliance period (Compliance Period 4).

DISCUSSION

EPIC will begin serving electricity to residential customers in October 2022 and is required to meet the requirements of SB 350. To meet this requirement, CalChoice, on behalf of EPIC and its other member agencies, has been engaged in contract negotiations for offers through the Request for Offers (RFO) process and through other bilateral opportunities. CalChoice and its legal and technical team spent several months

negotiating and finalizing commercial and contract terms with Powerex on behalf of its member agencies. The energy delivered under this agreement will be wind and biomass from the Pacific Northwest. Delivery will begin in October 2022 for a period of ten years.

As a condition of the agreement, payment terms are such that the City's general fund is protected, and Powerex requires no additional credit or collateral by the City or CalChoice.

This contract volume will fulfill approximately 5% of EPIC's long-term requirements for Compliance Period 4 as mandated by the Act. As such, staff will be returning in the upcoming months with additional contract approval requests.

FISCAL IMPACT

Between $697,000 and $1,302,000 annually for ten (10) years beginning in October 2022 for a total of $1,999,500 over the ten-year term. Sufficient revenues will be generated to cover operating expenses, including power procurement. No other security or credit backing by the city will be required.

STRATEGIC PLAN

Goal II: Ensure long-term fiscal health of the City and maintain funding for services.

A. Manage resources, costs and liabilities to ensure the City's long-term fiscal health.

Goal III: Invest in infrastructure to improve community livability.

B. Implement and administer environmentally sustainable programs.

Prepared by:	Tammy Salt, Energy Resource Manager
Certified as to the availability of Funds:	Keith Kang, Finance Manager
Approved by:	Ronda Perez, Interim City Manager
Approved as to form:	Christopher Beck, City Attorney

ATTACHMENTS

1. Power Purchase and Sale Agreement
2. Resolution No. CC 2022-025

Powerex

AGREEMENT BETWEEN
Powerex Corp. * and California Choice Energy AuthorityPowerex
Deal No.

This document **("Confirmation")** confirms the agreement reached between Powerex Corp.* **("Powerex"** or **"Seller")** and California Choice Energy Authority, a California joint powers authority **("CCEA"** or **"Purchaser")** regarding the sale and purchase of the Product in accordance with the WSPP, Inc. Agreement in effect on the Reference Date (as amended and supplemented by the Master Confirmation and Netting Agreement between the Parties dated June 9, 2021, the **"WSPP Agreement")** and Service Schedule R thereto, as amended and supplemented by this Confirmation under the following terms and conditions. The transaction reflected by this Confirmation is being entered into by Purchaser on behalf of its member, City of Palmdale **("Member").** Consistent with Section 35 of the WSPP Agreement, this transaction and Confirmation, together with all other transactions and Confirmations (as defined under the WSPP Agreement) between the Parties and the WSPP Agreement, form a single integrated agreement and are not separate contracts. Terms used but not defined herein shall have the meanings ascribed to them in the WSPP Agreement.

For the purposes of Section 8 of the Special Conditions, Member is a Party to this Agreement.

Seller: Powerex

Purchaser: CCEA

Transaction:

Vintage (Generation Term): For the purposes of this Confirmation and the Bundled Renewable Energy to be procured pursuant hereto, the generation term for Bundled Renewable Energy is October 1, 2022, to September 30, 2032, inclusive **("Generation Term").**

Product: **"Bundled Renewable Energy",** which is comprised of energy generated by the Project(s) and the associated Green Attributes.

Bundled Renewable Energy will be considered a Firm Bundled REC product for the purposes of Service Schedule R, as amended hereby.

Environmental Attributes: All Attributes.

Applicable Program: RPS, as defined herein.

Delivery: The Parties recognize that a schedule of energy to the CAISO Balancing Authority is a delivery to the CAISO and not directly to Purchaser or Member. Scheduling Energy to the CAISO Balancing Authority shall constitute Delivery of Bundled Renewable Energy, provided the WREGIS Certificates evidencing the Green Attributes comprised in the Bundled Renewable Energy are Delivered as provided in this Confirmation.

Energy

Purchaser elects to take Delivery of the energy by either Delivery Method (Category I Product) or Delivery Method 2 (Category 2 Product), or both, as specified under the "Contract Quantity" section. The Parties intend that the Product as procured by Purchaser and as Delivered by Seller in accordance with (i) Delivery Method I will meet the Category I Product Eligibility Requirements and (ii) Delivery Method 2 will meet the Category 2 Product Eligibility Requirements.

Green Attributes

Green Attributes to be Delivered hereunder shall be represented by WREGIS Certificates. The transfer of WREGIS Certificates through WREGIS shall be deemed to transfer title to all of the Green Attributes associated with the Product.

Due to WREGIS Timelines, completion of Delivery of the Green Attributes may occur after the Generation Term or Generation Sub-term, as applicable, however such delay shall not constitute a failure to Deliver the WREGIS Certificates by Seller. Seller will match WREGIS Certificates with e-Tags prior to transferring WREGIS Certificates (unless there are no e-Tags associated with the Energy Delivery, as contemplated in the Scheduling and Tagging Section below).

Delivery to/Acceptance by Member

As the Transaction is entered into by Purchaser on behalf of Member, Purchaser irrevocably directs Seller to Deliver Bundled Renewable Energy directly to Member in the manner set forth herein rather than to Purchaser and, for greater certainty, (i) any Delivery to Member shall constitute Delivery to Purchaser for the purposes of this Confirmation, including for the purposes of Section 9 of the WSPP Agreement and Section R-9 of Service Schedule R, and (ii) any failure to receive or accept by Member shall be a failure to receive or Accept by Purchaser.

Transfer Date: As per Section R-3.2.1 of Service Sched1ile R.

Contract Quantity: During the Generation Term, Purchaser, on behalf of Member, shall procure **144,000 MWh** of Bundled Renewable Energy from Seller **("Contract Quantity")** to be Delivered by Seller in accordance with the Delivery Method Election elected by Purchaser in the table below:

Delivery_ Method Election

	Quantity (MWh)	Delivery Method / Category Product
	[redacted]	**"Delivery Method 1"** - (Category I Product) - Energy directly Delivered from the Project on an hourly, sub-hourly or real-time basis to the Delivery Point without substituting electricity from another source **("Project Energy").**
☐	-	**"Delivery Method 2"** - (Category 2 Product) - Energy generated by a source other than the Project, Delivered to the Delivery Point in substitution for, and in an amount matching the amount of, Project Energy **("Substitute Energy").**

If both boxes are checked, Purchaser is deemed to have selected a combination of Delivery Method 1 and Delivery Method 2 as detailed above.

Energy Delivery Profile

The Energy shall be Delivered by Seller in compliance with the applicable minimum and maximum amounts for each Generation Sub-term as set fmih in the table below. For greater certainty, Seller's Delivery obligations shall be based on Delivery of the minimum amounts specified for each Generation Sub-term and Delivery of the Contract Quantity for the Generation Term.

Generation Sub-term	Category 1 Product (MWh}		Category 2 Product (MWh}	
	Minimum	*Maximum*	*Minimum*	*Maximum*
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Seller may schedule or cause to be scheduled the Energy during any or all hours in the Generation Term.

Contract Price: In this Confirmati n,

"CAISO Credit" means the Energy Price paid by the CAISO for the Energy.

"Category 1 GA Price": means [redacted] for each MWh of the Category 1 Product Delivered hereunder

"Category 2 GA Price": *NIA.*

"Energy Price" means, for each MWh of Energy delivered, the applicable Locational Marginal Price, as defined in the CAISO Tariff and published by CAISO, at the CAISO Point where CAISO models the physical injection of such Energy.

"GA Price" means the Category 1 GA Price or the Category 2 GA Price, as applicable.

For each MWh of Category 1 Product or Category 2 Product Delivered hereunder, the **Contract Price** shall consist of the sum of the Energy Price and the applicable GA Price, less the CAISO Credit, calculated as follows:

[redacted]

Facilities: Bundled Renewable Energy procured under this Confirmation will be generated by one or more of the facilities listed in Schedule "A". For the purposes of Delivering Category 1 Product, Seller may add additional facilities from time to time by providing Purchaser with an updated Schedule "A" (with additional facilities listed in Part B) which shall replace the existing Schedule "A" to this Confirmation *provided* that such facility must be added by Seller prior to the generation and delivery of Project Energy from such facility pursuant to this Confirmation.

Delivery Point: Seller may deliver Energy to any CAISO Point. For greater certainty, in the event an e-Tag includes more than one CAISO Point, the Delivery Point shall be the last point of delivery (POD) or "sink" CAISO Point on such e-Tag.

Scheduling and Tagging:

Scheduling

Seller shall schedule or cause to be scheduled, at its sole discretion, Energy to the CAISO Balancing Authority on a day-ahead, hour-ahead, sub-hourly and/or real-time basis.

All Energy shall be scheduled in accordance with Generally Accepted Utility Practice.

E-taggmg

Seller shall generate all e-Tags required to schedule the Energy to the Delivery Point and such e-Tags will be in accordance with generally accepted e-tagging practices and standards in the WECC region. For greater ce1iainty, no e-Tags will be generated for Deliveries from a Project within the CAISO Balancing Authority. Each e-Tag will include the following, depending on the Category Product:

E-Tag Location	Categm:y 1 Product	Category 2 Product
Last CA (Control Area) under 'Physical Path'	CAISO Balancing Authority	CAISO Balancing Authority
First 'POR/ POD' under 'Physical Path'	A single Project	Any source other than a Project
Last or 'sink' PSE (Purchasing Selling Entity) under 'Physical Path'	-	-
Misc(Token/V alue) field	RPS ID for that Project	One or more, up to a maximum of ten, of the RPS ID numbers for the Projects

E-Tag Location	CategOI)'. 1 Product	CategOI)'. 2 Product
Comment field	*No comments required*	*No comments required*

If a "sink" PSE is not specified above by Purchaser, Seller may, and Purchaser (for itself and Member) authorizes Seller to, use a sink PSE (including its own) consistent with generally accepted e-tagging practices and standards in the WECC region (including CAISO deliveries).

Tracking System: WREGIS.

For Category 1 Product, WREGIS Certificates will be transferred following applicable WREGIS Timelines. For Category 2 Product, WREGIS Certificates will be transferred following the later of (i) applicable WREGIS Timelines and (ii) the month after delivery of associated Substitute Energy. WREGIS Certificates will be transferred to Member's WREGIS account named Palmdale EPIC (WREGIS Account ID #XXXX).

In the event WREGIS changes the WREGIS Operating Rules in effect on the Reference Date (or its application thereof) such that WREGIS Certificates cannot be transferred as required under this Confirmation, the Parties will negotiate in good faith using commercially reasonable efforts to revise or amend this Confirmation to the extent possible to enable the transfer of WREGIS Ce1iificates as required hereunder.

Invoicing and Payment:

Except as provided below under "Payment in Equal Installments", invoicing and payment for Energy and Green Attributes Delivered hereunder shall be in accordance with Section 9 of the WSPP Agreement. The CAISO Credit will be reflected in the Energy invoice. The Parties acknowledge that invoicing and payments for the Energy may not occur in the same month as invoicing and payments for the Green Attributes associated with such Energy. Seller shall be entitled to retain for its account all revenues received from the CAISO associated with the delivery of Energy to the CAISO Balancing Authority.

Payment in Equal Installments

Purchaser shall pay in equal monthly installments as follows:

(a) For each Generation Sub-term, Purchaser shall pay for the total contracted quantity for such Generation. Sub-term (i.e., the minimum quantity specified for such Generation Sub-term in the table under "Energy Delivery Profile") in advance in equal monthly installments across all months within such Generation Sub-term.

(b) Seller will issue an invoice for each monthly installment. For each Generation Sub-term, the first invoice will be issued the month prior to the start of the Generation Sub-term and then monthly thereafter, with the last such invoice issued in the second-to-last (penultimate) month of the Generation Sub-term.

(c) In the event deliveries in any Generation Sub-term are subject to a minimum and maximum *(i.e.,* minimum quantity and maximum quantity specified in the table under "Energy Delivery Profile"), the equal monthly installments shall be based on the minimum delivery obligation. Any quantity over and above the minimum quantity (up to the maximum quantity) will be invoiced and paid in accordance with Section 9 of the WSPP Agreement, provided Seller will not issue the invoice for any such additional quantity prior to Delivery of the minimum quantity.

(d) For greater ce1iainty, if there is more than one Generation Sub-term the equal monthly installments may vary between Generation Sub-terms depending on the applicable Contract Price, contracted quantity and number of months.

(e) To the extent at any time payments to Seller exceed deliveries to Purchaser with respect to any Generation Sub-term, Purchaser shall not have any right to request a return of any excess payment, and any excess payment will be held by Seller as collateral/performance assurance and applied automatically to future deliveries in the applicable Generation Sub-term *provided* that if any such excess payment remains after full settlement for all deliveries hereunder during the Generation Term then such excess hereunder will be credited to Purchaser in the final invoice for deliveries hereunder.

(f) For greater certainty, payment in equal installments does not restrict or fetter Seller's discretion to schedule and deliver the Product hereunder.

Seller's invoices may be delivered by email from Seller to Purchaser.

Change in Law: Regulatorily Continuing, provided that Seller's obligations to make reasonable efforts or commercially reasonable efforts to obtain compliance with a Change in Law (or "change in law") shall not require Seller to incur any costs and expenses related thereto or suffer any losses in connection therewith, whether direct or indirect, in excess of the limits set forth in Section 10 of the Special Conditions. Subject to the above noted agreed maximum amount, provided that Seller is making reasonable efforts or commercially reasonable efforts, as applicable, to obtain compliance with any Change in Law (or change in law), any non-compliance shall not be an Event of Default and, to the extent such Change in Law (or change in law) results in a Failing Category Product hereunder, Section 2 of the Special Conditions shall apply and be the exclusive remedy of the Parties (and all other damages or remedies are waived).

SPECIAL CONDITIONS

1. Additional Definitions and Modifications. The defined terms set forth in Schedule "B" and the amendments and modifications to the WSPP Agreement and Service Schedule R set forth in Schedule "C" shall apply to this Confirmation.

2. Eligibility Requirements. If, at any time, a Category Product does not meet the applicable Eligibility Requirements (a **"Failing Category Product"),** it shall not be an Event of Default for the purposes of the WSPP Agreement. If a Failing Category Product does not meet or satisfy the Eligibility Requirements for any reason other than a Purchaser Eligibility Failure, a Seller Eligibility Failure or Uncontrollable Force, the following shall apply:

(a) the Parties will negotiate in good faith using commercially reasonable efforts to revise or amend this Confirmation as appropriate so that the Failing Category Product meets or satisfies the applicable Eligibility Requirements in a manner consistent with the intent of the Parties as set out in this Confirmation.

(b) If the Parties are unsuccessful in revising or amending the Confirmation as provided in (a) above:

(i) the Parties will have no liability to each other for any failure to schedule, Deliver or Accept the Failing Category Product that is not then Delivered (provided, for greater ce11ainty, that Purchaser shall remain liable for any Green Attributes associated with Energy already Delivered); and

(ii) either Party may, by written notice to the other, immediately terminate the Transaction and this Confirmation, without penalty, termination payment or liability of either Party to the other except as provided in sub-paragraph (i) above.

3. Failure to Deliver/Accept. Notwithstanding the Contract Price being expressed as the sum of the Energy Price (less CAISO Credit) and the applicable GA Price, the calculation of damages for failure to Deliver or Accept the Product (or any component thereof) shall be calculated in accordance with Section R-9. l.2(a), subject to the modifications set fo11h herein. For greater certainty: (i) any quantity of Category Product that does not meet or satisfy the applicable Eligibility Requirements as a result of a Seller Eligibility Failure shall be considered a failure to Deliver by Seller, and (ii) Seller shall no be liable to Purchaser for any quantity of Category Product that does not meet or satisfy the applicable Eligibility Requirements as a result of a Purchaser Eligibility Failure. If WREGIS Certificate(s) are not transferred as required by this Confirmation solely as a result of an error or omission of WREGIS or the CAISO, it shall not be a failure to Deliver or Accept, however the Pai1ies shall use commercially reasonable effort and cooperate in good faith to cause WREGIS to correct its error or omission to complete such transfer.

4. Waived Shortfall - Category 2 Product. If Seller reasonably anticipates that it will be unable to Deliver the required quantity of Category 2 Product with respect to any Generation Sub-term or the Generation Term, Seller may provide written notice to Purchaser on or before sixty (60) days prior to the end of the applicable Generation Sub-term and, upon Purchaser's receipt of such notice, the Pai1ies will negotiate in good faith using commercially reasonable efforts to determine whether Seller may deliver a product comparable in all material respects to the Category 2 Product generated by or attributable to an Alternate Eligible Facility or Alternate Source ("Alternate Supply"). If the Parties mutually agree to such arrangements for Alternate Supply, they will enter into a separate agreement respecting same (which will include the same Contract Price and otherwise be in substantially the same form as this Confirmation) and Purchaser will waive the shortfall and any related liquidated damages that may otherwise be payable pursuant to this Confirmation for the amount of such Alternate Supply.

5. Events of Default; Remedies. For purposes of this Transaction:

(a) For the purposes of determining payments under Section 22 of the WSPP Agreement, with respect to this Transaction, the economic benefits or losses of the Non-Defaulting Party resulting from termination of this Transaction shall be based on the energy and Green Attributes components of the Product.

(b) The remedies for failure to Deliver or Accept the Product (including Green Attributes) provided for in the WSPP Agreement and Service Schedule R, as amended by this Confirmation, are the sole and exclusive remedies and all other remedies are waived.

6. Importer of Energy/Compliance Obligation. For any Energy imported into California, Seller will be the electricity importer into California for purposes of the Cap and Trade Regulations. The Parties acknowledge that Seller will be responsible for satisfying the Compliance Obligation under the Cap and Trade Regulations associated with the energy which Seller shall schedule and import into the CAISO Balancing Authority as part of the Product to be delivered under this Confirmation and that Seller may and shall have the right to claim that any Energy that Seller has scheduled and imported into the CAISO Balancing Authority is from a Specified Source and claim the RPS Adjustment with respect to Substitute Energy. Purchaser agrees to assist Seller in making the Specified Source and RPS Adjustment claims, including agreeing as follows:

(a) Specified Source- Category 1 Product. Purchaser agrees, by May 15 following the end of each calendar year in the Generation Term, to provide Seller with a written attestation providing a detailed breakdown of the total quantity of WREGIS Certificates transferred under this Confirmation associated with the Category 1 Product that have been placed in a WREGIS retirement subaccount and those that remain in a WREGIS active subaccount and the name of each such account.

(b) RPS Adjustment - Category 2 Product. *[Reserved].*

Notwithstanding Section 8 of these Special Conditions, Purchaser remains primarily liable to Seller for Purchaser's obligations under this Section 6.

This Section 6 is based on the Cap and Trade Regulations and Mandatory Reporting Rule as of the Reference Date of this Confirmation. In the event that the regulatory requirements for mitigating the Compliance Obligation change after the Reference Date, Purchaser shall make commercially reasonable efforts to assist Seller in meeting such regulatory requirements. This provision shall survive expiry or earlier termination of this Transaction until such time as the information contemplated herein in respect of the last year of the Generation Term is provided to Seller by Purchaser.

7. Standard/Non-Modifiable Terms and Conditions.

(a) This Agreement and the rights and duties of the Parties hereunder shall be governed by and construed, enforced and performed in accordance with the laws of the state of California, without regard to principles of conflicts of law. To the extent enforceable at such time, each Party waives its respective right to any jury trial with respect to any litigation arising under or in connection with this Agreement. [STC 17]

(b) Seller shall be responsible for ensuring that: (i) each Project is certified as an eligible renewable energy resource for the RPS prior to delivery of Category 1 Product or Category 2 Product hereunder from such Project; and (ii) the Green Attributes have been or will be transferred to Seller and will be transferrable to Member through or using WREGIS, or such similar generation information or attributes tracking system as may be approved by or other method of transfer acceptable to the Energy Commission;

(c) Seller warrants that all necessary steps to allow the Renewable Energy Credits transferred to Buyer to be tracked in the Western Renewable Energy Generation Information System will be taken prior to the first delivery under the contract [STC REC-2];

(d) Seller hereby provides and conveys all Green Attributes associated with all electricity generation from the Project as part of the Product being delivered. Seller represents and warrants that Seller holds the rights to all Green Attributes from the Project, and Seller agrees to convey and hereby conveys all such Green Attributes as included in the delivery of the Product from the Project; and

(e) For the purposes of this Transaction:

(i) Seller, and, if applicable, its successors, represents and warrants that throughout the Delivery Term of this Agreement that: (i) the Project qualifies and is ce1iified by the CEC as an Eligible Renewable Energy Resource ("ERR") as such term is defined in Public Utilities Code Section 399.12 or Section 399.16; and (ii) the Project's output delivered to Buyer qualifies under the requirements of the California Renewables Portfolio Standard. To the extent a change in law occurs after execution of this Agreement that causes this representation and warranty to be materially false or misleading, it shall not be an Event of Default if Seller has used commercially reasonable efforts to comply with such change in law [STC 6]; and

(ii) Seller and, if applicable, its successors, represents and warrants that throughout the Delivery Term of this Agreement the Renewable Energy Credits transferred to Buyer conform to the definition and attributes required for compliance with the California Renewables Portfolio Standard, as set fo1ih in California Public Utilities Commission Decision 08-08-028, and as may be modified by subsequent decision of the California Public Utilities Commission or by subsequent legislation. To the extent a change in law occurs after execution of this Agreement that causes this representation and warranty to be materially false or misleading, it shall not be an Event of Default if Seller has used commercially reasonable efforts to comply with such change in law. [STC REC- I]

For the purposes of STC 6 above, for the Category 2 Product, the Parties acknowledge that Seller is delivering Substitute Energy, in substitution for Project Energy, and Green Attributes.

As used in Section 7(e) of these Special Conditions, "Delivery Term" has the same meaning as "Generation Term" provided that, for the purposes of STC 6 above with respect to any facility listed in Schedule A, the Pm:ties agree that the representation and warranty therein applies only to the portion of such Delivery Tenn that is after the eligibility date issued by the CEC and during which the output from that facility is being delivered pursuant to this Confirmation.

8. Member Obligations. Member hereby agrees to take (or cause to be taken) the following actions:

(a) For Category I Product, to place the WREGIS Certificates in its WREGIS retirement subaccount or WREGIS active subaccount for the purposes of its compliance with the RPS;

(b) For Category 2 Product, to place the WREGIS Certificates in its WREGIS retirement subaccount and designate the RECs represented by such WREGIS Certificates for retirement for the purposes of its compliance with the RPS for the applicable year in the Generation Term in accordance with the Cap and Trade Regulation; and

(c) To provide Seller with written attestations as set forth in Section 6 of these Special Conditions within the time required by such Section.

Member is not a pmiy to the WSPP Agreement, but hereby agrees to incorporation and application of such terms to the extent required to enforce this Section 8, provided that the application of the WSPP Agreement is expressly subject to the modifications in this Confirmation.

9. Resale. Seller makes no representation or warranty that the Category 1 Product or Category 2 Product will satisfy applicable Eligibility Requirements if re-sold by Purchaser. In the event all or any portion of the Category Product(s) purchased or to be purchased by Purchaser hereunder is re-

sold by Purchaser, any such resale does not affect Purchaser's obligations hereunder and Purchaser remains primarily liable to Seller for all Purchaser's obligations hereunder.

10. Commercially Reasonable Efforts.

(a) A Party required to use or make "reasonable [redacted] in aggregate direct or indirect costs, including lost profits, and out-of-pocket costs and expenses, to comply with such "commercially reasonable effo11s", and then only to the extent incurring such costs would be reasonably likely to achieve the desired effect.

(b) In the event an issue or circumstance requiring a Party to use or make reasonable efforts or commercially reasonable efforts similarly affects one or more other transactions between the Patties, the limit set fo11h in paragraph (a) above shall not be cumulative to any limits applicable to such other transactions.

11. Suppo11ing Data. For the applicable Category Product delivered from facilities outside CAISO Balancing Authority Area, Seller will provide Purchaser with hourly meter data, e-Tag data and, if applicable, associated calculations of the lesser of each by hour for each month RECs are delivered to Purchaser under this Confirmation. Further, Seller will use commercially reasonable effo11s to provide such other data or information as may be reasonably requested and required by Purchaser for the purposes of using the applicable Category Product for its compliance with the RPS *provided* such requested data or information is available to Seller and can be disclosed by Seller to Purchaser without breaching confidentiality obligations owed to a third party.

12. Confidentiality. Section 30.1 of the WSPP Agreement is amended by deleting the "or" immediately before subsection (7) and insetting the following immediately after the end of subsection (7) "or, (8) to Deliver RECs pursuant to the requirements of the Tracking System".

13. Entire Agreement. This Confirmation sets forth the terms of the Transaction into which the Parties have entered and shall constitute the entire agreement between the Parties relating to the contemplated purchase and sale of the Product.

14. Condition Precedent. This Confirmation (and the Transaction confirmed thereby) shall not be binding upon any Party until and unless both Powerex and CCEA have executed and delivered this Confirmation to the other Party before 4:00 p.m. Pacific Prevailing Time on June 30, 2021. If either Patty fails to satisfy the foregoing condition precedent, then this Confirmation (and the Transaction confirmed thereby) shall have no force and effect and all offers hereunder shall be deemed rescinded.

[Remainder of this page intentionally left blank]

ACKNOWLEDGED AND AGREED TO:

POWEREX CORP.*

Name•

Contact:
Anthony Des Lauriers
Tel: (604) 891-6018
Fax: (604)891-5056

Scheduling:
Tel: (604) 891-5007 (Prescheduler)
Tel: (604) 891-5091 (Real Time)
Tel: (604) 891-5057 (Mid-Office Agreement)
Fax: (604) 891-.5045
E-mail: cash.desk@powerex.com

CALIFORNIA CHOICE ENERGY AUTHORITY, a California joint powers authority

Name: Jason Caudle
Title: Executive Director
Date:

Contact:
Cathy DeFalco
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E-mail: Cathy@CalChoice.org

Scheduling:
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Tel: (805) 260-9047 (Real Time)
Tel: (805) 260-9047 (Mid-Office Agreement)
E-mail: Cathy@CalChoice.org

ACKNOWLEDGED AND AGREED TO SOLELY FOR SECTION 8 OF THE SPECIAL CONDITIONS:

CITY OF PALMDALE

Name: Ronda Perez
Title: Acting City Manager
Date:

SCHEDULE "A"

Project(s)

Part A- Initial Projects

Facility Name	State/ Province	Technology	RPS ID	Total Facility NameQlate (MW)	EIA ID/ CEC Proxy*	WREGIS Generating Unit ID	Facility COD**	Facility City**
[redacted]								
[redacted]								
[redacted]								
[redacted]								
[redacted]								
[redacted]								
[redacted]								
[redacted]								
[redacted]								

Part B - Additional Projects for Category 1 Product

[to be added under the terms of the section - "Facilities" as required]

Notes:

+ As of the Reference Date status is "Pending". Eligibility date issued by CEC is August 31, 2020.

** EIA ID are included for convenience. Certain facilities may not have an EIA ID (e.g. facilities located outside the United States). Where no EIA ID is available but a CEC Proxy ID has been created by the CEC for the Power Source Disclosure Program (PSDP), the CEC Proxy ID has been provided as included in 2020 PSDP annual report template created by the CEC. Purchaser should check to ensure such information is accurate prior to including in any jiling(s).*

*** Facility COD and Facility City are included for convenience and provided as reported by the CEC via RPS Online as of the Reference Date. Seller has not independently verified nor does Seller make any representation as to the acc.uracy or completeness of this information. Purchaser should check to ensure such information is accurate prior to including in any RPS filing(s).*

SCHEDULE "B"

Additional Definitions

For the purposes of this Confirmation, the following terms shall have the following meanings:

(a) "Accept", "Accepts" or "Accepted" has the same meaning as Acceptance in Service Schedule R.

(b) "Agreement", as used in Section 7 of the Special Conditions, means, collectively, all of the terms applicable to a REC Transaction under the WSPP Agreement, Service Schedule R, and this Confirmation.

(c) "Alternate Eligible Facility" means an alternate generation facility that is certified as an eligible renewable energy resource for the RPS and from which Seller is entitled to energy and associated Green Attributes generated during the Generation Term (or portion thereof in respect of which bundled energy and associated Green Attributes to be Delivered hereunder are generated by such facility).

(d) "Alternate Source" means an alternate source of supply of energy and associated Green Attributes generated by the same facility as a Project during the Generation Term and which Seller is entitled to pursuant to its purchase agreements for output from the facility.

(e) "Buyer" means Purchaser.

(f) "CAISO Balancing Authority" means, as the context requires, CAISO as "Balancing Authority" or "CAISO Balancing Authority Area", as such terms are used in the CAISO Tariff.

(g) "CAISO Point" means any Location in the CAISO Balancing Authority or CAISO Controlled Grid, including any Scheduling Point (as such terms are defined in the CAISO Tariff).

(h) "CAISO Tariff" means the applicable tariff and protocol provisions of the California Independent System Operator **("CAISO")** (as amended from time to time).

(i) "Cap and Trade Regulations" means the regulations entitled California Cap on Greenhouse Gas Emissions and Market-Based Compliance Mechanisms set forth at Article 5 of Subchapter 10 of Title 17 of the California Code of Regulations.

(i) "Category I Product" means the Product where Purchaser has elected to have the energy Delivered as Project Energy in accordance with Delivery Method I.

(k) "Category I Product Eligibility Requirements" means, with respect to the Category I Product only, any applicable criteria or requirements of the RPS in force an·d effect as of the Reference Date regarding the eligibility or qualification of the Category I Product to meet the criteria of Section 399.16(b)(l) of the California Public Utilities Code or this Confirmation or the Transaction confirmed hereby for the RPS, including without limitation any eligibility criteria applicable to an out-of-state resource.

(l) "Category 2 Product" means the Product where Purchaser has elected to have Substitute Energy Delivered in substitution for Project Energy in accordance with Delivery Method 2.

(m) "Category 2 Product Eligibility Requirements" means, with respect to Category 2 Product only, any applicable criteria or requirements of the RPS in force and effect as of the Reference Date regarding the eligibility or qualification of the Category 2 Product to meet the criteria of Section 399.16(b)(2) of the California Public Utilities Code or this Confirmation or the Transaction

confirmed hereby for the RPS, including without limitation any eligibility criteria applicable to an out-of-state resource.

(n) "Category Product" means Category 1 Product or Category 2 Product, as applicable.

(o) "change in law" means "Change in Law" as defined in Service Schedule R, as modified herein.

(p) "Compliance Obligation" has the meaning set forth by the Cap and Trade Regulations.

(q) "CPUC" means the California Public Utilities Commission.

(r) "Effective Date" means the date on which both Parties have executed and delivered this Confirmation.

(s) "Eligibility Requirements" means Category 1 Product Eligibility Requirements or Category 2 Product Eligibility Requirements, as applicable.

(t) "Energy" means Project Energy or Substitute Energy, as applicable.

(u) "Energy Commission" or "CEC" means the California Energy Commission.

(v) "Environmental Attributes" means Green Attributes.

(w) "Generally Accepted Utility Practice" means a practice established by the Western Electricity Coordinating Council **("WECC")** or any successor regional reliability council, as such practice may be revised from time to time, or if no practice is so established, means a practice otherwise generally accepted in the WECC region.

(x) "Generation Sub-term" means any sub-period within the Generation Term as specified in the Energy Delivery Profile Table under the heading "Delivery Method Quantity" (and for greater certainty means Generation Term if only one Generation Sub-term).

(y) "Green Attributes" means any and all credits, benefits, emissions reductions, offsets, and allowances, howsoever entitled, attributable to the generation from the Project, and its avoided emission of pollutants. Green Attributes include but are not limited to Renewable Energy Credits, as well as: (1) any avoided emission of pollutants to the air, soil or water such as sulfur oxides (SOx), nitrogen oxides (NOx), carbon monoxide (CO) and other pollutants; (2) any avoided emissions of carbon dioxide (CO2), methane (CH4), nitrous oxide, hydrofluorocarbons, perfluorocarbons, sulfur hexafluoride and other greenhouse gases (GHGs) that have been determined by the United Nations Intergovernmental Panel on Climate Change, or otherwise by law, to contribute to the actual or potential threat of altering the Earth's climate by trapping heat in the atmosphere; [1] (3) the reporting rights to these avoided emissions, such as Green Tag Reporting Rights. Green Tag Reporting Rights are the right of a Green Tag Purchaser to report the ownership of accumulated Green Tags in compliance with federal or state law, if applicable, and to a federal or state agency or any other party at the Green Tag Purchaser's discretion, and include without limitation those Green Tag Reporting Rights accruing under Section 1605(6) of The Energy Policy Act of 1992 and any present or future federal, state, or local law, regulation or bill, and international or foreign emissions trading program. Green Tags are accumulated on a MWh basis and one Green Tag represents the Green Attributes associated with one (1) MWh of Energy. Green Attributes do not include (i) any energy, capacity, reliability or other power attributes from the Project, (ii) production tax credits associated with the construction or operation of the Project and other

[1] Avoided emissions may or may not have any value for GHG compliance purposes. Although avoided emissions are included in the list of Green Attributes, this inclusion does not create any right to use those avoided emissions to comply with any GHG regulatory program.

financial incentives in the form of credits, reductions, or allowances associated with the project that are applicable to a state or federal income taxation obligation, (iii) fuel-related subsidies or "tipping fees" that may be paid to Seller to accept certain fuels, or local subsidies received by the generator for the destruction of particular preexisting pollutants or the promotion of local environmental benefits, or (iv) emission reduction credits encumbered or used by the Project for compliance with local, state, or federal operating and/or air quality permits. If the Project is a biomass or biogas facility and Seller receives any tradable Green Attributes based on the greenhouse gas reduction benefits or other emission offsets attributed to its fuel usage, it shall provide Buyer with sufficient Green Attributes to ensure that there are zero net emissions associated with the production of electricity from the Project.

(z) "Green Tag Purchaser", as used in the definition of Green Attributes, means Purchaser or Member, as applicable.

(aa) "Mandatory Reporting Rule" means the regulations entitled Mandatory Greenhouse Gas Emissions Reporting set forth at Article 2 of Subchapter 10 of Title 17 of the California Code of Regulations.

(bb) "Paity" means Purchaser or Seller, and "Parties" means both Purchaser and Seller. Member is a Party to this Confirmation for the purposes of Section 8 of the Special Conditions.

(cc) "Permitted Encumbrances" means any liens, claims, security interests or other encumbrances arising or attaching upon or after transfer of title or through Purchaser or Member.

(dd) "Project" means a facility listed in Schedule "A" provided that, for the purposes of Section 7(d) of the Special Conditions, the term "Project" shall be read to refer to all such facilities listed in Schedule "A" but only to the extent of Seller's contractual rights to the energy and Green Attributes produced by such facilities. Seller must be contractually entitled to all or a portion of the bundled energy and associated Green Attributes generated by the facilities listed in Schedule "A" during the Generation Term (or portion thereof in which the Product is generated by or attributed to such facility). Purchaser acknowledges that Seller (i) may deliver the Product from any or all Projects, and, (ii) may not have a contractual right to the entire output of such facilities.

(ee) "Purchaser Eligibility Failure" means a failure of a Category Product to meet or satisfy the applicable Eligibility Requirements or any element or component thereof which are in the direct control of Purchaser or Member to meet or satisfy as a result of or if caused by or attributable to an act or omission of Purchaser or Member, including use of the Product other than for its own RPS compliance purposes, procurement by Purchaser on behalf of Member rather than on its own behalf, a failure by Purchaser or Member to accept an applicable transfer on WREGIS, to provide information and data available to Purchaser or Member (including as provided by Seller) as may be required to verify the Green Attributes comprised in the Products or failure to retire or designate for retirement the RECs for the purposes of compliance with the RPS.

(ff) "REC" or "Renewable Energy Credit" means "renewable energy credit" as set forth in California Public Utilities Code Section 399.12(h).

(gg) "Reference Date" means the date that Powerex has executed this Confirmation (as reflected on the signature page hereto.

(hh) "RPS" means the California Renewables Portfolio Standard Program codified at California Public Utilities Code Section 399.11 *et seq.*

(ii) "RPS Adjustment" means the reduction in the Compliance Obligation of an electricity importer authorized by and calculated in accordance with section 95852 (b)(4) of the Cap and Trade Regulations and section 95111(6)(5) of the Mandatory Reporting Rule.

(jj) "RPS ID" means the "California Energy Commission RPS certification number", the "identification number" and/or the "RPS ID", as such terms are used by the CEC to describe the identification number for an eligible renewable energy resource that has been certified (or will be certified for the period of deliveries) as such by the CEC for the purposes of the RPS. The RPS ID for each Project is set out beside the applicable facility under the column "RPS ID" in the table attached hereto as Schedule "A".

(kk) "Scheduling Point" has the meaning set forth in the CAISO Tariff, including (without limitation) the SYLMARDC_2_N501 and MALIN_S_NI0I Scheduling Points.

(II) "Seller Eligibility Failure" means a failure of Category I Product or Category 2 Product to meet or satisfy the applicable Eligibility Requirements or element or component thereof applicable to a Category Product which are in.the direct control of Seller to meet or satisfy as a result of or if caused or attributable to an act or omission by Seller, unless such failure is excused by Uncontrollable Force.

(mm) "Special Conditions" means the terms and conditions identified under the heading "Special Conditions" of this Confirmation.

(1111) "Specified Source" means "specified source", as such term is defined in the Mandatory Repo1ting Rule.

(oo) "WREGIS" means the Western Renewable Energy Generation Information System or any successor renewable energy tracking program.

(pp) "WREGIS Certificate" means a "Certificate" as defined by WREGIS in the WREGIS Operating Rules and designated by law as eligible for complying with the RPS and for evidencing the Green Attributes associated with the Product.

(qq) "WREGIS Operating Rules" means the operating rules and requirement adopted by WREGIS, as amended from time to time.

(rr) "WREGIS Timelines" means the time line for WREGIS Certificate creation by WREGIS 111 accordance with WREGIS Operating Rules as applied by WREGIS.

SCHEDULE "C"

Amendments and Modifications to WSPP Agreement and Service Schedule R

The Parties agree to the following applications of the WSPP Agreement and the following conditions shall apply to this Transaction.

1. Clarification Regarding "All Attributes". The following is inserted after the word "producing" on the fom1h line of Section R-2.4.1 of Service Schedule R: "associated with the REC to be transferred".

2. Clarification Regarding Delivery of RECs. The following is deleted from the first sentence of Section R-3.1.1: "the Contract Quantity to Purchaser" and replaced with "a REC to Purchaser in accordance with this Agreement or as otherwise provided in a Confirmation".

3. Clarification Regarding Acceptance ofRECs. The following is added to the end of Section R-3.1.2 of Service Schedule R: "Purchaser shall not be entitled to reject or refuse to Accept any RECs Delivered which comply with the requirements of a Confirmation pursuant to which they are Delivered. Purchaser's rejection of or failure to Accept any conforming RECs Delivered in accordance with this Agreement and the applicable Confirmation shall be subject to Section R-9.1.1 or R-9.1.2 of Service Schedule R, as the case may be, as modified by a Confirmation."

4. Clarification Regarding Delivery in Bundled REC Transactions. The following is deleted from the first sentence of Section R-3.2.1: "the Contract Quantity of the REC and the Contract Quantity of the Energy" and replaced with "the REC and the Energy in accordance with this Agreement or as otherwise provided in a Confirmation".

5. Passage of Title of RECs in Bundled REC Transactions. The second sentence of Section R-3.2.3 of Service Schedule R is deleted and replaced with the following: "If the REC is to be generated on or after the Effective Date, title to the REC shall pass from Seller to Purchaser (on behalf of Member) upon Delivery and Acceptance."

6. Generation Information and Expedited Certificates. The first sentence of Section R-3.3.1 of Service Schedule R is deleted. The Parties acknowledge and confirm that this Confirmation does not provide for forward transfer certificates in WREGIS or for any other designated Tracking System to expedite transfer of certificates.

7. Clarification Regarding Issuance of RECs. The first sentence of Section R-3.3.2 is deleted up to the semicolon and replaced with the following: "Seller is responsible for ensuring the transfer and issuance of RECs by the Tracking System;".

8. Clarification Regarding Conveyance. The words "As of both Delivery and" are deleted from the first line of Section R-3.4 of Service Schedule Rand replaced with "Upon".

9. Definition of "Change in Law". The first sentence of Section R-5.2.2(a) is deleted and replaced with the following: "(a) "Change in Law" means any addition, amendment, decision, ruling, order, binding interpretation, determination, guideline, policy or guidance by or of a Governmental Authority, to or regarding any laws, rules, regulations, orders, or judicial precedent, that applies to an Applicable Program designated in the Confirmation, that is enacted, issued or becomes effective after the Reference Date and materially affects the Applicable Program or compliance of the REC with the Applicable Program."

10. Title Representation. The words "As of both Delivery and" are deleted from the first line of Section R-6.1 of Service Schedule Rand replaced with "Upon". The following is added at the end of the last sentence of Section R-6.1: "other than Permitted Encumbrances."

11. Other Programs. The following is added after the last sentence of Section R-6.3: "Except as expressly set forth herein regarding the Applicable Program, Seller makes no representation or warranty that the Product will meet any particular requirement or will have any particular use or value or will be eligible for any particular renewable portfolio standard, green pricing program or governmental or voluntary compliance program or will offset, avoid, reduce or obtain credit for any reduction of pollutants or air emissions created by Purchaser's or any other person's electric generating facilities or any other facilities (each, an **"Alternative Program"),** and Seller shall have no obligations to Purchaser with respect to any such Alternative Programs."

12. Information Disclosed. The end of the last sentence of Section R-7.2 is deleted after the word "Confirmation."

13. Uncontrollable Force. For purposes of this Transaction, the performance of the Parties' obligations under the WSPP Agreement and this Confirmation shall be subject to Uncontrollable Force and Section 10 of the WSPP Agreement shall apply such that either Party will be relieved of its obligations to sell and Deliver or purchase and Accept the Product without liability to the extent that, and for the period during which such performance is prevented by Uncontrollable Force. The following is added at the end of subparagraph (ii) of Section 10 of the WSPP Agreement as set out in Section R-8: ", except to the extent such supply is itself subject to Uncontrollable Force." The following is added to the sixth line of the addition to the second paragraph of Section 10 of the WSPP Agreement as set out in Section R-8 after the words "Schedules B and C": "or similar products which are not of an as-run nature". In the event of any dispute regarding Seller's allocation of production during a period of cmiailment, all information relating to such allocation and Seller's compliance with Section R-8 shall be provided to a qualified independent third party selected by Seller for r view and determination and shall not be provided directly to Purchaser. Purchaser shall be entitled to receive a written copy of such independent third party's determination provided that no confidential or commercially sensitive information of Seller or third parties is disclosed therein or has been redacted therefrom.

14. Failm e to Accept or Deliver in Bundled REC Transactions. The last sentence of the modification to Section 21.3(a)(l) of the WSPP Agreement as set forth in Section R-9.l.2(a) is deleted. The text falling after the words "achieve such reduction)" in the modification to Section 2l.3(a)(2) of the WSPP Agreement as set f01ih in Section R-9.l.2(a) is deleted.

15. Replacement Price and Resale Price. "Energy" is deleted from the eighth line of Section R-10.1.4 and from the sixth line of Section R-10.1.5 and replaced with "the Product (or such component thereof)".

CITY COUNCIL
CITY OF PALMDALE, CALIFORNIA
RESOLUTION NO. CC 2022-025

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALMDALE AUTHORIZING CALIFORNIA CHOICE ENERGY AUTHORITY (CALCHOICE) TO ENTER INTO A LONG-TERM RENEWABLE ENERGY AGREEMENT WITH POWEREX CORPORATION ON BEHALF OF ENERGY FOR PALMDALE'S INDEPENDENT CHOICE (EPIC)

WHEREAS, On April 2, 2019, the Palmdale City Council adopted Ordinance No. 1524, An Ordinance of the Council of the City of Palmdale, California, Establishing a Community Choice Aggregation (CCA) Program; and

WHEREAS*,* The Palmdale CCA program is called Energy for Palmdale's Independent Choice (EPIC); and

WHEREAS*,* EPIC will service residential and municipal accounts starting in October 2022 and commercial accounts in May 2023; and

WHEREAS*,* Senate Bill 350 established new clean energy, clean air, and greenhouse gas reduction goals for the state and specifically requires that all load-serving entities, including Community Choice Aggregators (CCAs), enter into long-term renewable energy contracts; and

WHEREAS, California Choice Energy Authority (CalChoice) acting on behalf of EPIC and its other member agencies engaged in contract negotiations for offers through the Request for Offers (RFO) process and also engaged in other bilateral opportunities to ensure state mandated requirement compliance; and

WHEREAS, CalChoice has negotiated and finalized commercial contract terms on behalf of its member agencies with Powerex Corporation for long-term renewable energy that will comply with state mandates.

NOW THEREFORE, BE IT RESOLVED, THE CITY COUNCIL OF THE CITY OF PALMDALE DOES HEREBY FIND, DETERMINE, RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. The City Council hereby authorizes CalChoice to enter into a Long-Term renewable energy agreement with Powerex Corporation on behalf of EPIC.

SECTION 2. The City Council authorizes EPIC's Executive Director and/or her/his designee to execute all documents needed to authorize CalChoice to move forward with the purchase of EPIC's renewable energy in the above-mentioned agreement with Powerex in order to comply with state mandated requirements.

SECTION 3. The City Clerk shall certify to the adoption of this resolution.

PASSED, APPROVED and **ADOPTED** this 16th day of March, 2022.

_____
Steven D. Hofbauer, Mayor

Approved as to form:

ATTEST:

_____ _____
Christopher L. Beck Shanae S. Smith, City Clerk
City Attorney

I, Shanae S. Smith, City Clerk of Palmdale, California, do hereby certify that the foregoing resolution was duly passed, approved, and adopted by the City Council of the City of Palmdale at a regular meeting of said Council held on the 16th day of March, 2022 by the following roll call vote:

AYES: _____

NOES:_____

ABSTAIN:_____ABSENT:_____

Date: _____ _____
Shanae S. Smith, City Clerk

City Council Staff Report

DATE: **MARCH 16, 2022**

TO: **HONORABLE MAYOR AND CITY COUNCIL**

FROM: **CITY ATTORNEY'S OFFICE**

DISTRICT: **ALL**

SUBJECT: **ADOPT RESOLUTION NO. CC 2022-030, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALMDALE AUTHORIZING REMOTE TELECONFERENCE MEETINGS OF THE CITY COUNCIL AND ALL CITY SUBORDINATE BODIES FOR THE PERIOD OF MARCH 24, 2022 – APRIL 23, 2022**

ISSUE

Adopt Resolution No. CC 2022-030, a Resolution of the City Council of the City of Palmdale Authorizing Remote Teleconference Meetings of the City Council and All City Subordinate Bodies for the period of March 24, 2022 through April 23, 2022.

RECOMMENDATION

Staff recommends that the City Council:

1. Adopt Resolution No. CC 2022-030, a Resolution of the City Council of the City of Palmdale Authorizing Remote Teleconference Meetings of the City Council and All City Subordinate Bodies for the period of March 24, 2022 through April 23, 2022.

BACKGROUND

On September 16, 2021, the Governor signed AB 361 which temporarily amends the Ralph M. Brown Act (*California Government Code* §§54950, et. al.) to provide more flexibility regarding participation in public meetings from a remote location.

AB 361 went into effect October 1, 2021 and expires on January 1, 2024.

DISCUSSION

AB 361 requires several procedural safeguards to encourage maximum public participation during a remote meeting, key ones of which are summarized as follows:

1. The public must have the ability to address the legislative body directly and must be given information on how to address the legislative body;
2. The public must be provided with either a call-in or internet-based service option;

3. The legislative body must stop the meeting if the call-in or internet-based option fails;
4. The legislative body cannot require that public comments be submitted in advance (although this option can be provided);
5. Public speakers cannot be required to pre-register for public comment (except as required by an independent call-in or internet platform);
6. Members of the public must be given a reasonable time to register to provide public comment; and
7. Agencies that provide a timed public comment period shall not close the public comment period until that time period has expired.

The proposed resolution would continue to permit meetings pursuant to AB 361 for a maximum period of 30 days (March 24, 2022 – April 23, 2022).

Beyond this procedural requirement, there are no additional changes to the currently established procedures regarding providing a teleconferencing option for public meetings of the City Council and all of its subordinate bodies.

Accordingly, Staff recommends approval of Resolution No. CC 2022-030.

FISCAL IMPACT

There is no fiscal impact associated with this action.

STRATEGIC PLAN

Goal II: Ensure long-term fiscal health of the City and maintain funding for services.

C. Involve and expand engagement to enhance public oversight and transparency.

Prepared by:	Andrew S. Pletcher, Deputy City Attorney
Certified as to availability of Funds:	Keith Kang, Finance Manager
Approved by:	Ronda Perez, Interim City Manager
Approved as to form:	Christopher Beck, City Attorney

ATTACHMENTS

1. Proposed Resolution No. CC 2022-030

CITY COUNCIL
CITY OF PALMDALE, CALIFORNIA
RESOLUTION NO. CC 2022-030

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALMDALE AUTHORIZING REMOTE TELECONFERENCE MEETINGS OF THE CITY COUNCIL AND ALL CITY SUBORDINATE BODIES FOR THE PERIOD OF MARCH 24, 2022 – APRIL 23, 2022

WHEREAS, the City of Palmdale is committed to preserving and fostering public access and participation in meetings of the City Council and all its subordinate bodies, as required by the Ralph M. Brown Act (*California Government Code* §§54950, et. al.), so that any member of the public may attend and participate as the bodies conduct the public's business; and

WHEREAS, the Brown Act makes special provisions for remote teleconferencing participation in meetings where the Governor has exercised his authority pursuant to *California Government Code* § 8625, and an in-person meeting may present imminent health risks to elected, appointed, or sitting members during public meetings; and

WHEREAS*,* the City Council of the City of Palmdale finds that the recitals found to be true and correct in Resolution No. CC 2021-102 (passed on October 20, 2021), incorporated herein by reference, continue to exist making remote participation in meetings important to ensure the public is given full opportunity to participate; and

WHEREAS*,* the City Council of the City of Palmdale finds that the City Council and all of its subordinate bodies shall conduct their meetings with remote participation in the manner authorized by *California Government Code* §54953(e), and such legislative bodies shall comply with the requirements to provide the public with access to the meetings as prescribed by *California Government Code* § 54953(e)(2).

NOW THEREFORE, BE IT RESOLVED, THE CITY COUNCIL OF THE CITY OF PALMDALE DOES HEREBY FIND, DETERMINE, RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. The Recitals set forth above are true and correct and are incorporated herein by reference.

SECTION 2. The City Council and its subordinate bodies shall conduct their meetings with remote participation in a manner authorized by *California Government Code* §54953(e), and such legislative bodies shall comply with the requirements to

provide the public with access to the meetings as prescribed by *California Government Code* §54953(e)(2).

SECTION 3. This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of April 23, 2022, or such time as the City Council adopts a subsequent resolution in accordance with *California Government Code* §54953(e)(3) to extend the time during which meetings may continue to be held remotely by teleconference in compliance with that section.

SECTION 4. The City Clerk shall certify to the adoption of this resolution.

PASSED, APPROVED and **ADOPTED** this 16th day of March 2022.

_____
Steven D. Hofbauer, Mayor

Approved as to form:

ATTEST:

_____
Christopher L. Beck
City Attorney

_____
Shanae S. Smith, City Clerk

I, Shanae S. Smith, City Clerk of Palmdale, California, do hereby certify that the foregoing resolution was duly passed, approved, and adopted by the City Council of the City of Palmdale at a regular meeting of said Council held on the 16th day of March 2022 by the following roll call vote:

AYES: _____

NOES:_____

ABSTAIN:_____ABSENT:_____

Date: _____ _____
Shanae S. Smith, City Clerk

City Council Staff Report

DATE: **MARCH 16, 2022**

TO **HONORABLE MAYOR AND CITY COUNCIL**

FROM: **CITY MANAGER DEPARTMENT**
CITY CLERK DIVISION

DISTRICT: **ALL**

SUBJECT: **APPROVE DISTRICT 4 ALTERNATE MEMBER NOMINATION FOR APPOINTMENT TO THE MEASURE AV OVERSIGHT COMMITTEE**

ISSUE

Approve District 4 Alternate Member nomination for appointment to the Measure AV Oversight Committee.

RECOMMENDATION

Staff recommends that the City Council approve alternate member nomination for one of the following applicants for appointment to the Measure AV Oversight Committee for the remaining balance of a two-year term set to expire April 2023:

1. Glenn Anthony Flood	2. Engel Thedford
3. Aaron M. Stickel	4. Marmissi Masters
5. Alenna Schofield	6. Jonathan Flores
7. Colby Estes	8. Michael Wong
9. Leslie Vickers	

BACKGROUND

At the General Municipal Election held on November 3, 2020, voters approved the enactment of a local ¾ cent transaction and use tax in the City of Palmdale. The measure allows for local control of sales tax dollars, ensures long-term fiscal sustainability, and allows the City to continue to fund reliable essential services for the community. The revenues and expenditures from the tax are to be regularly reviewed by a citizens advisory committee to ensure the funds collected are expended for the purposes specified in the Measure AV Ballot language and to provide enhanced transparency and public participation. The City Council shall appoint a seven-member committee and by resolution, adopt guidelines for the duties of a citizens oversight committee, later named Measure AV Oversight Committee (Committee").

DISCUSSION

On April 6, 2021, seven (7) Committee members and seven (7) alternate members were appointed to the Committee. The Committee has an opportunity to review, comment and make recommendations on proposed expenditures which may include, but not be limited to, receiving semi-annual reports from City staff each fiscal year on revenues and expenditures from the tax imposed by Ordinance No. 1549.

On December 15, 2021, Eric Ohlsen was appointed as the Regular Member to District 4, replacing Maribel Briseno, who had accepted full-time employment with the City. The Office of the City Clerk received subsequent notice from District 4 Alternate Member Roger Villasenor, indicating his resignation form the alternate position due to personal reasons.

On January 19, 2022, the City Council directed the City Clerk to extend the recruitment period for the vacancy to afford additional members of the community the opportunity to apply to fill the position. A Notice of Vacancy was advertised in the Antelope Valley Press on January 20, 2022, posted, and made available on the City's website. Staff received four (4) applications by the February 8, 2022, deadline, in addition to the five (5) applicants presented to Council at the January 19, 2022, City Council meeting.

On February 16, 2022, this item was tabled to the March 2, 2022, City Council meeting.

FISCAL IMPACT

There is no fiscal impact associated with this item, as the alternate member position does not receive compensation for service.

STRATEGIC PLAN

Goal II: Ensure long-term fiscal health of the City and maintain funding for services.

C. Involve and expand engagement to enhance public oversight and transparency.

Prepared by:	Shanae Smith, City Clerk
Certified as to availability of Funds:	Keith Kang, Finance Manager
Approved by:	Ronda Perez, Acting City Manager
Approved as to form:	Christopher Beck, City Attorney

ATTACHMENTS

1. Ordinance No. 1561
2. Measure AV By-laws

CITY OF PALMDALE
COUNTY OF LOS ANGELES, CALIFORNIA
ORDINANCE NO. 1561

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PALMDALE AMENDING THE PALMDALE MUNICIPAL CODE SECTION 2.08.030 REGARDING APPOINTMENTS TO BOARDS AND COMMISSIONS BY THE CITY COUNCIL

WHEREAS, On July 2, 2008, the City Council passed and adopted Ordinance No. 1357 that amended Section 2.08 of the Palmdale Municipal Code (PMC).

WHEREAS, PMC Section 2.08.030 governs the manner in which appointments are made to boards and commissions of the City Council.

WHEREAS, The method and manner of appointments pursuant to the amended PMC 2.08.030 is such that the mayor is responsible for all appointments to said boards and commissions, with ratification by the City Council.

WHEREAS, Under the PMC 2.08.030, the mayor is to nominate all persons to boards and commissions, and there is no 'second' required for such nomination.

WHEREAS, Under the PMC 2.08.030, city council members do not have the ability to nominate persons to boards and commissions.

THE CITY COUNCIL OF THE CITY OF PALMDALE DOES ORDAIN AS FOLLOWS:

SECTION 1. Amend Palmdale Municipal Code Section 2.08.030 Repeal and replace Palmdale Municipal Code Section 2.08.030 to read as follows:

PMC 2.08.030: Appointments to Boards, Commissions, and Committees

Unless otherwise specifically provided in this code or by State Law, the City Council shall make all appointments to boards, commissions and committees of the City as follows unless otherwise formed by Resolution:

A. City Council boards, commissions and committees shall consist of a minimum of five members, of whom shall be nominated by each City Councilmember and the Mayor, subject to approval by the City Council for appointment. All members shall be voting members of the board, commission, or committee. No member shall be a member of the City Council. It is preferable that City Councilmember's appointee reside within the Councilmember's district, however, is not required when subject matter expertise is desirable. The Mayor may nominate an individual that represents the City at large whom may reside in any district. Members serve at the pleasure of the City Council and may be removed prior to the expiration of their term by a vote of a majority of the members of the City Council.

B. All board and commission vacancies shall be advertised, seeking volunteers willing and desiring to be appointed to fill such vacancies. Any person seeking to be so appointed must complete and submit the city ~~volunteer~~ application, together with any other information requested by the City Council as appropriate for a specific board or commission.

C. All such applications shall be provided to the Mayor and City Council for review, who shall, at a regularly scheduled City Council meeting, nominate, from among such applicants, the persons whom the Mayor and a City Councilmember desires to appoint by making a motion ~~which need not be seconded,~~ for each such appointment.

D. If the nomination by the Mayor and City Councilmember is approved by a majority vote of the City Council, the nominating City Councilmember may then proceed to appoint the person to the board or commission under consideration.

E. If the specific nomination by the Mayor and/or City Councilmember is not approved by a majority vote of the City Council, the City Council will nominate, by motion, a different candidate until someone is approved by majority vote of the City Council for the position under consideration.

F. All members of boards, commissions and committees serve at the pleasure of the City Council and are subject to removal by a majority vote of the City Council.

SECTION 2. Severability. If any section, subsection, subdivision, paragraph, sentence, clause or phrase in this Ordinance or any part thereof is for any reason held to be unconstitutional or invalid or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remaining portions of this Ordinance or any part thereof. The City Council hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause or phrase thereof irrespective of the fact that any one (1) or more subsections, subdivisions, paragraphs,

sentences, clauses or phrases be declared unconstitutional, or invalid, or ineffective, provided the basic purposes of this Ordinance and the benefits to the City and the public are not substantially impaired.

SECTION 3. The City Council finds the approval of this ordinance is not subject to the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly. Alternatively, the City Council finds the approval of this ordinance is not a project under CEQA Regulation Section 15061 (b)(3) because it has no potential for causing a significant effect on the environment.

SECTION 4. The City Clerk shall certify to the adoption of this ordinance and shall cause this ordinance to be published or posted as required by law.

PASSED, APPROVED and **ADOPTED** this 2nd day of March 2021

Steven D. Hofbauer, Mayor

Approved as to form:

Christopher Beck
City Attorney

ATTEST:

Shanae S. Smith, City Clerk

I, Shanae s. Smith, City Clerk of Palmdale, California, do hereby certify that the foregoing Ordinance was duly introduced, passed, approved, and adopted by the City Council of the City of Palmdale at a regular meeting of said Council held on the 2nd day of March, 2021 effective on the 1st day of April, 2021 by the following roll call vote:

AYES: Bettencourt, Carrillo, Loa, Bishop

NOES: Hobauer

ABSTAIN: None ABSENT: None

Date: 3/18/2021

Shanae S. Smith, City Clerk

CITY OF PALMDALE

MEASURE AV OVERSIGHT COMMITTEE

BYLAWS

ARTICLE I – ESTABLISHMENT AND PURPOSE

A. Name. Official name of the committee shall be Measure AV Oversight Committee (the "Committee")

B. Compensation. No compensation shall be provided for attendance to Committee meetings. Reimbursement shall only be given for expenses actually incurred in connection to serving on the Committee.

C. Establishment. Measure AV, approved in November 2020, calls for the establishment of a committee to ensure that all funds from the measure are appropriately used.

D. **Purpose.** The purpose of this Committee is set forth in Measure AV. (Protecting Palmdale's long-term financial stability; maintaining essential city services; repairing streets/potholes; addressing homelessness; maintaining 911 emergency response; keeping public areas safe/clean for all; retaining local businesses; protecting local water sources; maintaining veterans, senior, mental health, community programs; by establishing a ¾-cent sales tax; requiring citizen oversight, public spending disclosures; all funds used locally in Palmdale). These Bylaws are specifically made subject to the applicable provisions of Measure AV as to the duties and rights of the Committee. The Committee is subject to the Ralph M. Brown Public Meetings Act of the State of California and shall conduct its meetings in accordance with the provisions thereof.

E. **Administrative Support.** The City shall give all necessary administrative support to the Committee, as is consistent with the Committee's purpose.

F. **Duties.** The duties of this Committee are:

   a. To ensure that all funds from the three-quarters cent sales tax are spent in accordance with Measure AV.

   b. To prepare an annual written report setting forth the purposes for which Measure AV funds were expended in the preceding year and the amount spent in each category.

ARTICLE II – POSITIONS AND TERMS

A. **Committee Members.** Committee Members shall consist of seven (7) members and (7) alternatives.

B. **Committee Additions and Subtractions.** The City Council may, by unanimous decision, vote to add or subtract the number of members on the Committee, but shall not go lower than five (5) total members. The Committee shall always remain at an odd number.

C. **Term Length.** Each member of the Committee shall be appointed for a two (2) year term.

D. **Term Limit.** Committee members are limited to a three (3) term limit for serving on the Committee.

E. **Committee Vacancy.** Should a vacancy arise from a member resigning or other matters the following shall happen:

   a. Replacement will be filled by a Committee alternate member.

b. A Replacement for that alternate shall be picked by the City Council and voted in by majority vote.

c. If a vacancy is filled and there is greater than a year left on the term, it shall count as a full term for the appointed Committee Member's term limit. If less than a year remains on the term, it shall not count towards the Committee Member's term limit.

F. Forfeiture. Should any Committee member miss three (3) consecutive Committee meetings without any prior consent or notice to the Committee, they shall forfeit their membership on the Committee. All forfeited Committee positions shall be subject to Article II, Section E, for the purpose of their vacancy.

G. Chair. The Committee shall appoint one member to serve as the Chair of the Committee by a simple majority vote. The Chair shall preside at all meetings of the Committee. The Chair is responsible for keeping order and decorum during the Committee's meetings.

H. Vice-Chair. The Committee shall appoint one member to serve as the Vice-Chair of the Committee by simple majority vote. The Vice-Chair shall perform the duties of the chair in the absence or incapacity of the Chair, until such time as a new Chair is selected or appointed. Should both the Chair and Vice-Chair be absence or incapacitated, the Committee shall vote by simple majority to appoint an interim Chair and Vice-Chair for the purpose of that current meeting and any subsequent meetings until either the Chair or Vice-Chair are able to return to their duties.

I. **Staff Secretary.** City staff shall appoint one member to serve as the Staff Secretary of the Committee. The Staff Secretary shall keep the minutes of all official meetings of the Committee, which shall be open for inspection by any member of the public. The Staff Secretary shall sign reports and correspondence for the Committee, along with setting meeting dates; providing agendas to each Committee member prior to each official meeting. The Staff Secretary shall inform Committee members of all available data gathered by City staff pertinent to each item on said agenda. The Staff Secretary shall inform Committee members of the time and place of any special meeting. The Staff Secretary shall make available to the Committee all correspondence addressed to the Committee.

ARTICLE III – MEETINGS

A. Rules. All meetings will fall under rules set by the Ralph M. Brown Act (Cal. Gov't Code §54950 et seq.) ("Brown Act").

B. Meeting Dates. Use of set dates and locations shall be established to meet no less than four (4) times a year. These set dates can be changed by resolution as needed.

C. Specials Meetings and Emergency. Special Meetings can be called by the Chair or Vice Chair with five days prior notice. Emergency meetings can be called as needed.

D. Open and Public Meetings. All meetings concerning all Committee actions and deliberations shall be open and allow for anyone in the public to attend.

E. **Closed Sessions.** Closed sessions are allowed during regular or special meeting as is needed by circumstance and permitted by law.

F. **Public Hearings.** Public hearings are to be conducted during regular or special meetings of the Committee.

G. **Agenda.** An agenda shall be published to the public and sent out to each Committee member no less than seventy-two (72) hours before the meeting takes place. All agendas should include time, date, and location that the meetings take place along with the type of meeting (Regular, Special, or Emergency). Any items not on the agenda will be placed in the non-agenda items portion of the meeting.

H. **Minutes.** Minutes of the proceedings of the Committee and all documents received and reports issued shall be a matter of public record and be made available on an Internet website maintained by the Committee.

ARTICLE IV. – CONDUCT OF MEETINGS

A. **Order of Business.** The regular order of business shall be:

1. Call to Order
2. Approval of Prior Meetings Minutes
3. Consideration and Action of Agenda Items
4. Non-Agenda Items
5. Public Comment
6. Adjournment

The order of business can be modified as needed.

B. Parliamentary Procedure. All proceedings before the Committee may be guided by the rules of parliamentary procedure set forth in Robert's Rules of Order, but failure to follow Robert's Rules of Order shall not affect the validity of any action or motion duly taken or adopted by the Committee at any lawfully held meeting.

C. Presentations to the Committee. Any person desiring to address the Committee shall be requested, when recognized by the Chair, to give his or her name and address for the record. The Chair may, in the interest of facilitating the business of Committee, set in advance of the presentation of testimony reasonable time limits for oral presentations. Persons may be required to submit written testimony in lieu of oral testimony if the Chair determines that a reasonable opportunity for oral presentations has been provided, and in such a case, the matter may be continued to a later date to allow a reasonable time for such submittals to occur.

D. Attendance. Members shall be considered present at the Committee meeting if they are there physically, on the phone, or using a video conferencing application.

ARTICLE V. – VOTING AND QUORUM

A. Roll Call Vote. A roll call vote may be required in voting upon any motion of the Committee in the discretion of the Chair.

B. Quorum. A majority of the currently appointed members of the Committee shall constitute a quorum for the purpose of conducting its business and exercising its powers and for all other official purposes, except that less than a quorum may adjourn from time to time until a quorum is obtained.

C. Number of Votes Required for Action. All actions require a motion and a second. No action or recommendation of the Committee shall be valid and binding unless a quorum is present and the motion is approved a simple majority of the members present. Each member shall have one vote. No votes may be cast by proxy. Tie votes shall be considered as denial of the motion.

D. Conflicts of Interest. The Committee shall be subject to conflict of interest in accordance with the Fair Political Practices Act. City Councilpersons shall not vote for any person who presents a conflict of interest with them.

E. Motion to Reconsider. The Committee may reconsider a matter during the meeting at which the vote was taken, provided all members who were present when the matter was discussed and voted upon are still present, all persons who addressed the Committee regarding the matter are still present, and the motion to reconsider is made by a member who voted with the prevailing side. A motion for reconsideration shall have precedence over every motion except a motion to adjourn. A final vote on any matter may also be placed on any future agenda for reconsideration by the Committee or any member of the Committee at the meeting at which the actions was taken or at any later time. Any interested person may request that an action be reconsidered, provided that such a request must be in writing and filed with the Palmdale City Clerk within ten calendar days of the action of the Committee.

ARTICLE VI. - AMENDMENTS.

Any amendment to these Bylaws shall be approved by a simple majority vote of the Committee of the entire Committee.

City Council Staff Report

DATE: **MARCH 16, 2022**

TO: **HONORABLE MAYOR AND CITY COUNCIL**

FROM: **CITY MANAGER DEPARTMENT**
CITY CLERK DIVISION

DISTRICT: **ALL**

SUBJECT: **APPROVE NOMINATIONS FOR APPOINTMENTS OF THREE COMMITTEE MEMBERS AND ONE ALTERNATE COMMITTEE MEMBER TO THE HUMAN RIGHTS ADVISORY COMMITTEE**

ISSUE

Approve nominations for appointment of three (3) Committee Members and one (1) Alternate Committee Member to the Human Rights Advisory Committee.

RECOMMENDATION

Staff recommends pursuant to Chapter 2.55 of the Palmdale Municipal Code, that the City Council approve nominations for appointments to the Human Rights Advisory Committee ("Committee") as follows:

1.Appoint three (3) individuals to serve as Committee Members on the Human Rights Advisory Committee for the balance of the term to expire on April 30, 2023; and

2.Appoint one (1) individual to serve as the Alternate Committee Member on the Human Rights Advisory Committee for the balance of the term to expire on April 30,2023.

1. Glen Abram	6.Mary Hansel
2. Breanna Chico	7. Daniel Hendricks
3. Catherine Daughtry	8.Rudolpho Perez
4. Darby Edwards	9. Shushanik Petrosyan
5. Lorraine Hadden	10. Stephanie Rodgers

BACKGROUND

At the September 2, 2020, City Council meeting, the City Council approved Ordinance No. 1550, adding Chapter 2.55 to the Palmdale Municipal Code creating the Palmdale

Human Rights Advisory Committee ("Committee"). The purpose of creating the Committee is to promote continued dialogue with various segments of the community in the hopes of building and maintaining a more inclusive community.

DISCUSSION

Under Ordinance No. 1550, the Committee was created by the City Council to act in an advisory capacity to the Mayor, City Council and City Manager. The Committee would provide advice and actionable recommendations to the Mayor, City Council and City Manager in their efforts to build and maintain an inclusive community by cultivating awareness, increasing diversity, encouraging sensitivity, promoting equity, and improving relations with various segments of the community. The City' s membership to the Human Rights Advisory Committee shall consist of seven (7) members and one alternate Committee Member, for a 2-year term to expire on April 30, 2023.

Since its inception, the Committee has met and conducted multiple meetings. The City Council had also approved a new Diversity Equity and Inclusion Specialist position in 2021 to aid the Committee in carrying out its mission. Over the course of the past three months, City Clerk had received notice of resignations from three (3) Committee members and one (1) Alternate Committee member, citing personal reasons, as well as scheduling conflicts.

A Notice of Vacancy was advertised in the AV Press for interested citizens to apply. The Communications Division also provided a press release to the public, including the application submittal deadline. The Classified Ad and the job posting were made available on the City's website. Staff received ten (10) applications prior to the February 17, 2022, 6:00 p.m. submittal deadline. The appointment process was consistent with Chapter 2.55 of the Palmdale Municipal Code and Ordinance No. 1550, Ordinance No. 1561, and the Human Rights Advisory Committee By-laws, referenced in **Attachments 1**, **2** and **3**.

FISCAL IMPACT

There is no fiscal impact associated with this item, as member positions do not receive compensation for service.

STRATEGIC PLAN

Goal II: Ensure long-term fiscal health of the City and maintain funding for services.

C. Involve and expand engagement to enhance public oversight and transparency.

Prepared by: Shanae Smith, City Clerk

Certified as to availability of Funds:	Keith Kang, Finance Manager
Approved by:	Ronda Perez, Acting City Manager
Approved as to form:	Christopher Beck, City Attorney

ATTACHMENTS

1. Ordinance No. 1550
2. Ordinance No. 1561
3. Human Rights Advisory Committee By-laws

CITY OF PALMDALE
COUNTY OF LOS ANGELES, CALIFORNIA
ORDINANCE NO. 1550

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PALMDALE ADDING CHAPTER 2.55 TO THE PALMDALE MUNICIPAL CODE CREATING THE PALMDALE HUMAN RIGHTS ADVISORY COMMITTEE

WHEREAS, the City Council of the City of Palmdale desires to establish the Palmdale Human Rights Advisory Committee to promote continued dialogue with various segments of the community in the hopes of building and maintaining a more inclusive community; and

WHEREAS, the City Council discussed and agreed to move forward with the creation of a Human Rights Advisory Committee at the August 4th Council meeting.

THE CITY COUNCIL OF THE CITY OF PALMDALE DOES ORDAIN AS FOLLOWS:

SECTION 1. A new Chapter 2.55, entitled "Palmdale Human Rights Advisory Committee" is added to the Palmdale Municipal Code to read as follows:

Chapter 2.55
Palmdale Human Rights Advisory Committee

2.55.010. Establishment and Purpose. A Human Rights Advisory Committee is created by the City Council of the City of Palmdale to act in an advisory capacity to the Mayor, City Council and City Manager. The purpose of the Palmdale Human Rights Advisory Committee is to provide advice and actionable recommendations to the Mayor, City Council and City Manager in their efforts to build and maintain an inclusive community by cultivating awareness, increasing diversity, encouraging sensitivity, promoting equity, and improving relations with various segments of the community.

2.55.020. Membership. The Palmdale Human Rights Advisory Committee shall have seven (7) Members. All Committee Members shall be appointed pursuant to Section 2.08.030 of the Palmdale Municipal Code.

2.55.030. Term of Office. The term of each Committee Member shall be two (2) years, commencing on the date of appointment. A Committee Member may be reappointed for additional terms. All Committee Members serve at the pleasure of the Mayor and City Council. Any vacancy on the Committee shall be filled pursuant to Section 2.08.030 of the Palmdale Municipal Code.

2.55.040. Qualifications. The Mayor and Council shall strive to approve Committee Members with experience in any of the following areas: education; housing; employment; race relations; social equity; lesbian, gay, bisexual, transgender, and queer (LGBTQ) rights; gender equality; civil rights; and the rights of any other minority or historically marginalized communities.

SECTION 2. Severability. If any section, subsection, subdivision, paragraph, sentence, clause or phrase in this Ordinance or any part thereof is for any reason held to be unconstitutional or invalid or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remaining portions of this Ordinance or any part thereof. The City Council hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause or phrase thereof irrespective of the fact that any one (1) or more subsections, subdivisions, paragraphs, sentences, clauses or phrases be declared unconstitutional, or invalid, or ineffective, provided the basic purposes of this Ordinance and the benefits to the City and the public are not substantially impaired.

SECTION 3. The City Clerk shall certify to the adoption of this ordinance and shall cause this ordinance to be published or posted as required by law.

PASSED, APPROVED and **ADOPTED** this 1st day of September, 2020.

Steven D. Hofbauer, Mayor

Approved as to form:

ATTEST:

Noel J. Doran
Interim City Attorney

Anne V. Ambrose, Acting City Clerk

I, Anne V. Ambrose, Acting City Clerk of Palmdale, California, do hereby certify that the foregoing Ordinance was duly introduced, passed, approved, and adopted by the City Council of the City of Palmdale at a regular meeting of said Council held on the 1st day of September, 2020 effective on the 1st day of October, 2020 by the following roll call vote:

AYES: Hofbauer, Loa, Bettencourt, Bishop

NOES: Carrillo

ABSTAIN: None ABSENT: None

Date: 9/15/2020

Anne V. Ambrose, Acting City Clerk

CITY OF PALMDALE
COUNTY OF LOS ANGELES, CALIFORNIA
ORDINANCE NO. 1561

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PALMDALE AMENDING THE PALMDALE MUNICIPAL CODE SECTION 2.08.030 REGARDING APPOINTMENTS TO BOARDS AND COMMISSIONS BY THE CITY COUNCIL

WHEREAS, On July 2, 2008, the City Council passed and adopted Ordinance No. 1357 that amended Section 2.08 of the Palmdale Municipal Code (PMC).

WHEREAS, PMC Section 2.08.030 governs the manner in which appointments are made to boards and commissions of the City Council.

WHEREAS, The method and manner of appointments pursuant to the amended PMC 2.08.030 is such that the mayor is responsible for all appointments to said boards and commissions, with ratification by the City Council.

WHEREAS, Under the PMC 2.08.030, the mayor is to nominate all persons to boards and commissions, and there is no 'second' required for such nomination.

WHEREAS, Under the PMC 2.08.030, city council members do not have the ability to nominate persons to boards and commissions.

THE CITY COUNCIL OF THE CITY OF PALMDALE DOES ORDAIN AS FOLLOWS:

SECTION 1. Amend Palmdale Municipal Code Section 2.08.030 Repeal and replace Palmdale Municipal Code Section 2.08.030 to read as follows:

PMC 2.08.030: Appointments to Boards, Commissions, and Committees

Unless otherwise specifically provided in this code or by State Law, the City Council shall make all appointments to boards, commissions and committees of the City as follows unless otherwise formed by Resolution:

A. City Council boards, commissions and committees shall consist of a minimum of five members, of whom shall be nominated by each City Councilmember and the Mayor, subject to approval by the City Council for appointment. All members shall be voting members of the board, commission, or committee. No member shall be a member of the City Council. It is preferable that City Councilmember's appointee reside within the Councilmember's district, however, is not required when subject matter expertise is desirable. The Mayor may nominate an individual that represents the City at large whom may reside in any district. Members serve at the pleasure of the City Council and may be removed prior to the expiration of their term by a vote of a majority of the members of the City Council.

B. All board and commission vacancies shall be advertised, seeking volunteers willing and desiring to be appointed to fill such vacancies. Any person seeking to be so appointed must complete and submit the city ~~volunteer~~ application, together with any other information requested by the City Council as appropriate for a specific board or commission.

C. All such applications shall be provided to the Mayor and City Council for review, who shall, at a regularly scheduled City Council meeting, nominate, from among such applicants, the persons whom the Mayor and a City Councilmember desires to appoint by making a motion ~~which need not be seconded,~~ for each such appointment.

D. If the nomination by the Mayor and City Councilmember is approved by a majority vote of the City Council, the nominating City Councilmember may then proceed to appoint the person to the board or commission under consideration.

E. If the specific nomination by the Mayor and/or City Councilmember is not approved by a majority vote of the City Council, the City Council will nominate, by motion, a different candidate until someone is approved by majority vote of the City Council for the position under consideration.

F. All members of boards, commissions and committees serve at the pleasure of the City Council and are subject to removal by a majority vote of the City Council.

SECTION 2. Severability. If any section, subsection, subdivision, paragraph, sentence, clause or phrase in this Ordinance or any part thereof is for any reason held to be unconstitutional or invalid or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remaining portions of this Ordinance or any part thereof. The City Council hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause or phrase thereof irrespective of the fact that any one (1) or more subsections, subdivisions, paragraphs,

sentences, clauses or phrases be declared unconstitutional, or invalid, or ineffective, provided the basic purposes of this Ordinance and the benefits to the City and the public are not substantially impaired.

SECTION 3. The City Council finds the approval of this ordinance is not subject to the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly. Alternatively, the City Council finds the approval of this ordinance is not a project under CEQA Regulation Section 15061 (b)(3) because it has no potential for causing a significant effect on the environment.

SECTION 4. The City Clerk shall certify to the adoption of this ordinance and shall cause this ordinance to be published or posted as required by law.

PASSED, APPROVED and **ADOPTED** this 2nd day of March 2021

Steven D. Hofbauer, Mayor

Approved as to form:

Christopher Beck
City Attorney

ATTEST:

Shanae S. Smith, City Clerk

I, Shanae s. Smith, City Clerk of Palmdale, California, do hereby certify that the foregoing Ordinance was duly introduced, passed, approved, and adopted by the City Council of the City of Palmdale at a regular meeting of said Council held on the 2nd day of March, 2021 effective on the 1st day of April, 2021 by the following roll call vote:

AYES: Bettencourt, Carrillo, Loa, Bishop

NOES: Hobauer

ABSTAIN: None ABSENT: None

Date: 3/18/2021

Shanae S. Smith, City Clerk

CITY OF PALMDALE

HUMAN RIGHTS ADVISORY COMMITTEE

BYLAWS

ARTICLE I – ESTABLISHMENT AND PURPOSE

A. Name. Official name of the committee shall be Human Rights Advisory Committee (the "Committee")

B. Compensation. No compensation shall be provided for attendance to committee meetings. Reimbursement shall only be given for expenses actually incurred in connection to serving the Committee.

C. Establishment. The Human Rights Advisory Committee was created in September of 2020, in response to the direction of City Council establishing a committee to promote continued dialogue with various segments of the community in the hopes of building and maintaining a more inclusive community.

D. Purpose. The committee is to provide advice and actionable recommendations to the Mayor, City Council and City Manager in their efforts to build and maintain an inclusive community by cultivating awareness, increasing diversity, encouraging sensitivity, promoting equity, and improving relations with various segments of the community.

E. Administrative Support. The City shall give the necessary administrative support to the Committee, as is consistent with the Committee's Purpose.

F. Duties.

A. Advise the City Manager and City Council on policy and programs related to diversity, equity, and inclusion.
B. Promote best practices in diversity and inclusion.
C. Meet with and develop effective relationships with key stakeholders regarding the City's diversity efforts.
D. Support opportunities to celebrate rich traditions and diverse cultures in the City.

ARTICLE II – POSITIONS AND TERMS

A. **Committee Members.** Committee Members shall consist of seven (7) members and (1) alternative.

B. **Committee Additions and Subtractions.** The City Council may, by unanimous decision, vote to add or subtract the number of members on the Committee, but shall not go lower than five (5) total members. The Committee shall always remain at an odd number.

C. **Term Length.** Each member of the Committee shall be appointed for a two (2) year term.

D. **Term Limit**. Committee members are limited to a three (3) term limit for serving on the Committee.

E. **Committee Vacancy.** Should a vacancy arise from a member resigning or other matters the following shall happen**.**

   a. Replacement will be filled by a Committee alternate member.
   b. A Replacement for that alternate shall be picked by the City Council and voted in by majority vote.
   c. If a vacancy is filled and there is greater than a year left on the term, it shall count as a full term for the appointed Committee Member's term limit. If less than a year remains on the term, it shall not count towards the Committee Member's term limit.

F. **Forfeiture.** Should any Committee member miss three (3) consecutive Committee meetings without any prior consent or notice to the Committee, they shall forfeit their membership on the Committee. All forfeited Committee positions shall be subject to Article II, Section E, for the purpose of their vacancy.

G. **Chair.** The Committee shall appoint one member to serve as the Chair of the Committee by a simple majority vote. The Chair shall preside at all meetings of the Committee. The Chair is responsible for keeping order and decorum during the Committee's meetings.

H. **Vice-Chair.** The Committee shall appoint one member to serve as the Vice-Chair of the Committee by simple majority vote. The Vice-Chair shall perform the duties of the chair in the absence or incapacity of the Chair, until such time as a new

Chair is selected or appointed. Should both the Chair and Vice-Chair be absence or incapacitated, the Committee shall vote by simple majority to appoint an interim Chair and Vice-Chair for the purpose of that current meeting and any subsequent meetings until either the Chair or Vice-Chair are able to return to their duties.

I. **Staff Secretary.** City staff shall appoint one member to serve as the Staff Secretary of the Committee. The Staff Secretary shall keep the minutes of all official meetings of the Committee, which shall be open for inspection by any member of the public. The Staff Secretary shall sign reports and correspondence for the Committee, along with setting meeting dates; providing agendas to each Committee member prior to each official meeting. The Staff Secretary shall inform Committee members of all available data gathered by City staff pertinent to each item on said agenda. The Staff Secretary shall inform Committee members of the time and place of any special meeting. The Staff Secretary shall make available to the Committee all correspondence addressed to the Committee.

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D. Open and Public Meetings. All meetings concerning all Committee actions and deliberations shall be open and allow for anyone in the public to attend.

E. **Closed Sessions.** Closed sessions are allowed during regular or special meeting as is needed by circumstance and permitted by law.

F. **Public Hearings.** Public hearings are to be conducted during regular or special meetings of the Committee.

G. **Agenda.** An agenda shall be published to the public and sent out to each Committee member no less than seventy-two (72) hours before the meeting takes place. All agendas should include time, date, and location that the meetings take place along with the type of meeting (Regular, Special, or Emergency). Any items not on the agenda will be placed in the non-agenda items portion of the meeting.

H. **Minutes.** Minutes of the proceedings of the Committee and all documents received and reports issued shall be a matter of public record and be made available on an Internet website maintained by the Committee.

ARTICLE IV. – CONDUCT OF MEETINGS

A. Order of Business. The regular order of business shall be:

a. Call to Order
b. Approval of Prior Meetings Minutes
c. Consideration and Action of Agenda Items
d. Non-Agenda Items
e. Public Comment
f. Adjournment
g. The order of business can be modified as needed.

B. Parliamentary Procedure. All proceedings before the Committee may be guided by the rules of parliamentary procedure set forth in Robert's Rules of Order, but failure to follow Robert's Rules of Order shall not affect the validity of any action or motion duly taken or adopted by the Committee at any lawfully held meeting.

C. Presentations to the Committee. Any person desiring to address the Committee shall be requested, when recognized by the Chair, to give his or her name and address for the record. The Chair may, in the interest of facilitating the business of Committee, set in advance of the presentation of testimony reasonable time limits for oral presentations. Persons may be required to submit written testimony in lieu of oral testimony if the Chair determines that a reasonable opportunity for oral presentations has been provided, and in such a case, the matter may be continued to a later date to allow a reasonable time for such submittals to occur.

D. **Attendance.** Members shall be considered present at the Committee meeting if they are there physically, on the phone, or using a video conferencing application.

ARTICLE V. – VOTING AND QUORUM

A. **Roll Call Vote.** A roll call vote may be required in voting upon any motion of the Committee in the discretion of the Chair.

B. **Quorum.** A majority of the currently appointed members of the Committee shall constitute a quorum for the purpose of conducting its business and exercising its powers and for all other official purposes, except that less than a quorum may adjourn from time to time until a quorum is obtained.

C. **Number of Votes Required for Action.** All actions require a motion and a second. No action or recommendation of the Committee shall be valid and binding unless a quorum is present and the motion is approved a simple majority of the members present. Each member shall have one vote. No votes may be cast by proxy. Tie votes shall be considered as denial of the motion.

D. **Conflicts of Interest.** The Committee shall be subject to conflict of interest in accordance with the Fair Political Practices Act. City Councilpersons shall not vote for any person who presents a conflict of interest with them.

E. **Motion to Reconsider.** The Committee may reconsider a matter during the meeting at which the vote was taken, provided all members who were present when the matter was discussed and voted upon are still present, all persons who addressed the Committee regarding the matter are still present, and the motion to reconsider is made by a member who voted with the prevailing side. A motion for reconsideration shall have precedence over every motion except a motion to adjourn. A final vote on any matter may also be placed on any future agenda for reconsideration by the Committee or any member of the Committee at the meeting at which the actions was taken or at any later time. Any interested person may request that an action be reconsidered, provided that such a request must be in writing and filed with the Palmdale City Clerk within ten calendar days of the action of the Committee.

ARTICLE VI. - AMENDMENTS.

Any amendment to these Bylaws shall be approved by a simple majority vote of the Committee of the entire Committee.

Joint Staff Report

DATE: **MARCH 16, 2022**

TO: **HONORABLE MAYOR AND CITY COUNCIL**
HONORABLE CHAIR AND COMMISSIONERS
HONORABLE CHAIR AND MEMBERS
HONORABLE CHAIR AND DIRECTORS

FROM: **CITY MANAGER'S OFFICE**
FINANCE DIVISION

DISTRICT: **ALL**

SUBJECT: **REVIEW AND APPROVE FY 2022 MID-YEAR BUDGET ADJUSTMENTS, AND ADOPT RESOLUTION NO. CC 2022-032, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALMDALE AMENDING THE CITY'S CLASSIFICATION AND PAY PLAN FOR PARKS AND RECREATION UNBENEFITED POSITIONS.**

ISSUE

Review and approve the FY 2022 mid-year budget adjustment, and adopt Resolution No. CC 2022-032, A Resolution of the City Council of the City of Palmdale amending the City's Classification and Pay Plan for Parks and Recreation Unbenefited Positions.

RECOMMENDATION

Staff recommends that the City Council:

- Review and approve the FY 2022 mid-year budget adjustments; and
- Adopt Resolution No. CC 2022-032, A Resolution of the City Council of the City of Palmdale amending the City's Classification and Pay Plan for Parks and Recreation Unbenefited Positions.

BACKGROUND

Each year, the City is required to adopt a balanced budget for the operations of the City. The budget serves as the city's financial plan for the fiscal year beginning July 1 through June 30. It defines the City's priorities for the provision of services to the community.

On June 15, 2021, the City Council approved the FY 2021-23 Biennial Operating and Maintenance Budget and Capital Improvement Program. Since budget adoption, financial and operational needs not accommodated by the current budget have been identified and need to be incorporated into the FY 2022 Budget. This is necessary to better reflect program costs for the benefit of the community. Additionally, completion of

the City's Annual Comprehensive Financial Report ending June 20, 2021 provides a better financial outlook for the upcoming year so that adjustments can be made where necessary to comply with financial policies.

Carryforwards of encumbrances and unspent funds are included from the previous fiscal year for review and approval as well. Encumbrances are funds that assigned to a Purchase Order and completion of the purchase or services have not been completed in the current fiscal year therefore need to be carried forward for use in the next fiscal year. Unspent budget funds are carried forward by approval of the City Manager when projects or purchases are delayed for reasons beyond the City's control.

DISCUSSION

The Citywide FY 2022 Annual Operating, Maintenance and Capital Budget is:

	FY 2022 Adopted	FY 2022 Adjusted	Difference
Beginning Fund Balance	**$ 270,699,276**	**$ 270,699,276**	
Revenues/Transfers In	381,914,540	406,248,920	24,334,380
Expenditures/Transfers Out	441,664,650	442,669,590	1,004,940
Surplus/(Deficit)	(59,750,110)	(36,420,670)	(23,329,440)
Projected Ending Fund Balance (Before Reserves)	**$ 210,949,166**	**$ 234,278,606**	

The table above represents all funds which include reimbursable grants for restricted purposes.

Revenues are projected to increase by $24.3 million due to:

- $17.7 million in capital grants reimbursed by Transportation funds such as Gas Tax and Metro funds (Prop A, Prop C, Measure R, and Measure M).
- $1.9 million in operating grants reimbursed by State and Federal funds.
- $5.2 million in property and sales tax.
- $(2.5) million relating to elimination of transfers to be replaced with direct charge of expenditures to funds.
- $2.1 million in other revenue such as permits, development related charges and reimbursements.

Expenditures are projected to increase by $1 million due to:

- $(9.9) million in reductions for:
    - $(17.2) million in capital projects, as a result of de-allocation of resources for projects that are currently on hold or completed.

  - $7.3 million in increases for new and existing capital projects, including $4.1 million in grant funds for Courson Revitalization, and $1.6M Ave M Interchange projects.

  Details for Capital Projects will be provided in the CIP section of this report.

- $10.9 million increase for:
  - $3.1 million Successor Agency taxes and negotiated/statutory passthroughs.
  - $2.5 million for Public Liability Self Insurance and settlements.
  - $3.1 million for salaries/benefits to adjust projected vacancy factor based on actual vacancies experienced throughout the year.
  - $1.9 million in reimbursable operating expenditures, offset by increases in revenues.

While overall the year is projected to end in a deficit, sufficient fund balance remains to maintain the City in a positive financial position.

General Fund

The FY 2022 Annual Operating and Maintenance Budget for the General Fund is:

	FY 2022 Adopted	FY 2022 Adjusted	Difference
Beginning Fund Balance	$ 58,501,265	$ 58,501,265	
Revenues/Transfers In	93,458,500	92,047,380	(1,411,120)
Expenditures/Transfers Out	100,994,200	97,714,690	(3,279,510)
Surplus/(Deficit)	(7,535,700)	(5,667,310)	1,868,390
Projected Ending Fund Balance (Before Reserves)	**$ 50,965,565**	**$ 52,833,955**	

Revenues for the General Fund are projected to decrease by $1.4 million due to:

- $(5.3) million decrease in transfers. Expenditures to be direct charged to other funding sources.
- $2.5 million increase in sales tax because of positive growth and significant increases in online sales.
- $781 thousand increase in Charges for Services as a result of specific developments that are expected to be collected in the fiscal year, as well as processing and planning fees.
- $240 thousand other revenues for sponsorships and community partnerships.

Expenditures are projected to decrease by $3.3 million due to:

- $(7.0) million directly allocated to Measure AV for the LA County Sheriff Contract. No longer presented as a transfer between funds.
- $(6.2) million reduction in Capital Improvement projects funded by General Fund.
- $4.7 million increases in transfers, including:
    - $1.28 million to Public Liability Self insurance fund for legal settlements.
    - $1.6 million drawdown for CCA Interfund Loan, with intended payback per interfund loan repayment schedule.
- $3.3 million increase in salaries and benefits to adjust projected vacancy factor based on actual vacancies experienced throughout the year.
- $1.28 million for legal settlements.
- $300 thousand increase in LA County Animal Care and Control to reflect actual amounts due.
- $50 thousand catalytic converter sting program.
- $44 thousand increase in organizational development, supplies and memberships for newly implemented Diversity, Equity and Inclusion Division, and Emergency Management division.
- $30 thousand redistricting requirement.

Measure AV

Collection of Measure AV, (¾ % sales tax) began on April 1, 2021. Staff brought forth the Measure AV budget to Council on December 15th for amending to account for increased projections in sales tax revenue, as a result of overall positive sales tax growth.

The FY 2022 Annual Budget for Measure AV is:

	FY 2022 Adopted	FY 2022 Adjusted	Difference
Beginning Fund Balance	**$ 5,036,302**	**$ 5,036,302**	
Revenues/Transfers In	17,000,000	17,000,000	0
Expenditures/Transfers Out	19,856,550	19,976,550	120,000
Surplus/(Deficit)	(2,856,550)	(2,976,550)	(120,000)
Projected Ending Fund Balance (Before Reserves)	**$ 2,179,752**	**$ 2,059,752**	

Expenditures for Measure AV are proposed to increase by $120 thousand due to:

- $120 thousand for the purchase of fully equipped graffiti truck

The City of Palmdale has seen substantial increase in graffiti since the onset of Covid. The purchase of this vehicle will assist staff in addressing the removal of graffiti in a timely manner, which has a direct impact on public safety and crime prevention as well.

If approved, this item will go before the Measure AV Oversight Committee on March 23rd, 2022, for a general update and consensus prior to any funds being expended.

Special Revenue/Other Funds

Special Revenue and other funds consist of transportation funds, grants, and other forms of restricted funding. Use of the money in certain funds are governed by memorandums of understanding, contracts, or law. Required audits are conducted each year to ensure compliance with the granting agency.

FY 2022 Annual Budget for Special Revenue/Other funds is:

	FY 2022 Adopted	FY 2022 Adjusted	Difference
Beginning Fund Balance	**$ 238,968,030**	**$ 238,968,030**	
Revenues/Transfers In	288,456,042	314,201,540	25,745,498
Expenditures/Transfers Out	340,670,447	344,954,900	4,284,453
Surplus/(Deficit)	(52,214,405)	(30,753,360)	21,461,045
Projected Ending Fund Balance (Before Reserves)	**$ 186,753,625**	**$ 208,314,670**	

Revenues are projected to increase by $25.7 million due to:

- $25.5 million in Transportation, Federal, State and Misc. grant funds expected to be received as reimbursements for projects in the fiscal year.

Expenditures are projected to increase by $4.2 million due to:

- $3.1 million Successor Agency taxes and negotiated/statutory passthroughs.
- $1.5 million for Transit Village development.
- $2.0 million Permanent Local Housing Allocation (PLHA) State Grant
- $800 thousand increase in Internal Service fund allocations including:
    - $624 thousand in Information Technology
    - $134 thousand in Fleet Maintenance
- $400 thousand in capital expenditures including:
    - $120 thousand for graffiti truck

  - o $122 thousand for emergency underground fiber repair
  - o $90 thousand in CDBG funds for facility acquisition
  - o $46 thousand for DryTown maintenance and repairs
- $(3.7) million decrease in CIP for projects that have been completed or put on hold.

Transportation Funds

One of the largest sources of revenue used by the City to pay for the maintenance, repair, and improvement of streets and facilities is transportation funding. These are sales tax revenues collected by the State or County and allocated to the City based on percent of population. The below tables show FY 2022 Transportation fund expenditures.

Transportation Funds	FY 2022 Adopted	FY 2022 Adjusted	Amount Change	% Chg
GAS TAX FUND	$ 11,169,280	$ 13,881,140	$ 2,711,860	24.3%
PROP A FUND	6,932,860	6,431,600	(501,260)	-7.2%
PROP C FUND	15,367,950	14,540,850	(827,100)	-5.4%
LOCAL TRANSP FUND ART 3	131,970	130,000	(1,970)	-1.5%
LOCAL TRANSP FUND ART 8	9,850,230	7,437,700	(2,412,530)	-24.5%
MEASURE R FUND	67,020,070	64,132,520	(2,887,550)	-4.3%
MEASURE M FUND	13,333,860	13,227,850	(106,010)	-0.8%
Grand Total	**$ 123,806,220**	**$ 119,781,660**	**$ (4,024,560)**	**-3.3%**

The City uses these funds specifically to fund street repair maintenance and improvement activities such as traffic engineering, geographical information system software and staffing, bus stop and transportation center maintenance and public works staffing. Depending on the source of funding, balances may build up in order to complete a large project.

American Rescue Plan Act (ARPA) Funds

The City of Palmdale's allocation from American Rescue Plan Act funds is $35.4 million. The fist half of the allocation in the amount of $17.7 million was received in FY 2021, and the second half is expected in FY 2022.

U.S. Treasury has issued a final rule in January 2021 outlining the qualified uses of these funds. In response to this rule, City staff will bring forward a budget for ARPA funds separately for Council approval in the near future.

Capital Improvement Program

The following adjustments to Capital Projects are being proposed:

Project Description	Adopted Budget	Adjustment	Proposed Total
ADA COMPLIANCE-YELLEN SIDEWALK	34,990	(34,990)	-
AMARGOSA CRK UPPER RECHG PROJ	2,021,260	(127,670)	1,893,590
AIRPORT IMPROVEMENTS	637,510	(622,260)	15,250
CULTURAL CENTER LIGHTING IMPR	16,090	(16,090)	-
VOIP TELEPHONE AND CABLING	196,530	(87,000)	109,530
PTC SECURITY UPGRADE	259,250	(259,250)	-
CITY HALL SECURITY	1,500,000	259,250	1,759,250
OASIS REC CNT FIRE ALARM UPGR	75,000	50,000	125,000
CITY DEV SVCS ELEVATOR REPAIR	65,000	35,000	100,000
HIGH SPEED RAIL	66,980	150,000	216,980
SUNGARD SOFTWARE IMPLEMENT	32,500	(32,500)	-
LAND ACQUISITION	5,000,000	(5,000,000)	-
AVE S LMD LANDSCAPE ENHANCEMNT	347,540	298,540	646,080
SR 14 RVB OFFRAMP LNDSCP	600,000	(600,000)	-
DRY TOWN WP-REFURBISHMENT	890,900	70,000	960,900
MASSARI RENOVATIONS	5,640	(1,970)	3,670
COMMUNITY PUBLIC ART PROJECTS	46,100	(1,340)	44,760
PELONA VISTA IMPROVEMENTS	4,280	(4,280)	-
PLAYHOUSE DRESSING ROOM	4,800	(4,800)	-
MK PARK TOT LOT ADA	1,400	(1,400)	-
MARIE KERR PARK LIGHTING	29,540	(29,540)	-
DRYTOWN UPGRADES	70,000	(70,000)	-
LITTLE LEAGUE FIELD IMPRV	1,571,590	(571,590)	1,000,000
MCADAM IMPROVEMENTS	-	571,590	571,590
COURSON PARK REVITALIZATION GRNT	-	4,150,000	4,150,000
COURSON CONNECTION INFRA	40,630	(40,630)	-
SR 138(SR 14) WDEN RVB TO BLVD	6,615,380	(2,801,660)	3,813,720
SR 138 AVE N OVERCROSSING	16,018,510	100	16,018,610
RVB WIDENING-GAP CLOSURE	2,417,130	(2,417,130)	-
STREETLIGHT ACQUISITION & IMPR	3,860,300	(3,860,300)	-
HSIP MBGR SAFETY UPGRADE	95,900	(95,900)	-
HSIP LADDER X-WALKS & SIGNAGE	115,000	(115,000)	-
STR RESURF-TECH DR 10TH-SIERRA	306,430	(306,430)	-
DOMENIC MASSARI BIKE LANE	432,000	1,000	433,000
AVE M INTERCHG IMPRV	5,000,000	1,615,380	6,615,380
AVE R & UPRR/METROLINK FIBER	15,330	(15,330)	-
TRAFFIC SIGNAL – AUTO CTR & 5TH	501,760	(140,940)	360,820
TRAFFIC - AVE M	-	100,000	100,000
Grant Total	**$ 48,895,270**	**$ (9,957,140)**	**$ 38,938,130**

Please keep in mind that these projects are funded from a variety of sources. The attached schedules provide a comprehensive listing of all approved capital projects.

Personnel – Parks & Recreation Class and Pay Plan

The City's Classification and Pay Plan for Parks and Recreation Unbenefited Part-time employees is being amended in response to the minimum wage increase that took effect on January 1, 2022. As a result of this wage increase, unbenefited part-time positions have been evaluated and the pay scales proposed realign positions with appropriate pay ranges. This amendment will allow the City to be more competitive in a tight labor market and increase applicant pools for unbenefited positions. The overall impact in FY 2021 is anticipated to be $44 thousand increase in part-time salaries for the current fiscal year.

FISCAL IMPACT

The proposed adjustments to the FY 2022 Operating and Capital budget is compliant with all financial policies, including the City's 20% General Fund Reserve Policy. It is anticipated that revenues will be sufficient to cover all expenditures proposed.

STRATEGIC PLAN

Goal II: Ensure long-term fiscal health of the City and maintain funding for services.

B. Manage resources, costs and liabilities to ensure the City's long-term fiscal health.

C. Involve and expand engagement to enhance public oversight and transparency.

Prepared by:	Janelle Samson, Assistant Finance Manager
Certified as to availability of Funds:	Keith Kang, Finance Manager
Approved by:	Ronda Perez, Interim City Manager
Approved as to form:	Christopher Beck, City Attorney

ATTACHMENTS

1. FY 2022 Mid-Year Budget Schedules
2. Resolution 2022-032 Parks & Recreation Class and Pay Plan
3. Exhibit 1 – Proposed Class & Pay Plan, Parks & Recreation Unbenefited
4. Exhibit 2 – Proposed Salary Schedule, Parks & Recreation Unbenefited

CITY OF PALMDALE
FIVE YEAR GENERAL FUND AND CONSOLIDATED FUNDS PROJECTION

					YEAR 1		YEAR 2	YEAR 3	YEAR 4	YEAR 5
		FY 2021 Actuals	FY 2022 Actuals YTD	FY 2022 Adopted	FY 2022 Proposed	FY 2022 Change	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected	FY 2026 Projected
1	**BEGINNING FUND BALANCE**	66,410,555	58,501,265	58,501,265	58,501,265		52,833,955	50,697,205	49,787,455	47,142,325
2	REVENUES/TRANSFERS IN									
3	Property Tax	26,746,121	12,833,776	25,425,800	25,425,800	-	26,188,570	26,974,230	27,783,460	28,616,960
4	Sales And Use Tax	25,117,182	11,195,939	23,049,000	25,549,000	2,500,000	25,804,490	26,320,580	26,846,990	27,383,930
5	Transient Occupancy Tax	4,667,137	2,864,058	4,192,500	4,192,500	-	4,276,300	4,491,300	4,581,130	4,672,750
6	Franchise Fees	6,071,308	2,304,667	5,819,800	5,819,800	-	5,880,500	5,878,500	5,937,290	5,996,660
8	Use Of Property	1,538,807	1,080,291	3,238,400	3,295,290	56,890	3,361,200	3,428,420	3,496,990	3,566,930
9	License And Permits	3,739,501	3,185,364	4,883,700	4,928,700	45,000	4,897,200	4,995,140	5,095,040	5,196,940
10	Charges For Services	2,515,514	660,840	801,500	1,067,670	266,170	1,539,200	1,569,980	1,601,380	1,633,410
11	Development Charges For Services	2,217,462	1,472,849	1,438,200	2,219,600	781,400	1,520,600	1,551,010	1,582,030	1,613,670
12	Fines And Forfeitures	589,757	214,569	487,400	487,400	-	497,150	507,090	517,230	527,570
13	Other Revenue	3,417,979	2,616,126	4,061,600	4,301,580	239,980	4,061,600	4,061,600	4,061,600	4,061,600
14	Capital Lease Proceeds	518,836	0	0	0	-				
15	Transfer In	18,945,326	2,071,308	20,060,600	14,760,040	(5,300,560)	12,441,200	12,441,200	12,441,200	12,441,200
16	**Total Revenues**	**96,084,929**	**40,499,789**	**93,458,500**	**92,047,380**	**(1,411,120)**	**90,468,010**	**92,219,050**	**93,944,340**	**95,711,620**
17	EXPENDITURES/TRANSFERS OUT									
18	Salaries	14,572,949	9,977,788	14,309,800	16,522,060	2,212,260	16,646,410	17,145,800	17,660,170	18,366,580
19	Benefits	5,382,452	4,515,674	6,723,820	7,825,510	1,101,690	7,879,820	8,273,810	8,522,020	8,862,900
20	Organizational Development	274,556	196,070	654,300	698,700	44,400	670,500	680,000	680,000	680,000
21	Operating (materials, supplies)	5,523,825	3,896,472	7,725,600	9,398,890	1,673,290	8,498,160	9,347,980	9,628,420	9,917,270
22	Contract Services	9,465,144	5,069,491	12,387,950	13,221,700	833,750	13,602,890	14,147,010	14,712,890	15,301,410
23	Capital Outlay	1,801,245	874,033	10,232,030	4,008,750	(6,223,280)	100,600	100,000	100,000	100,000
24	County Contracts - Law Enforcement	25,272,116	11,203,272	26,124,500	19,169,500	(6,955,000)	20,319,670	21,538,850	22,831,180	24,201,050
25	County Contracts - Liability	2,711,754	1,608,376	3,166,700	3,166,700	-	3,530,870	3,936,920	4,389,670	4,894,480
26	County Contracts - Animal Control	604,986	567,716	500,000	800,000	300,000	800,000	800,000	800,000	800,000
27	Utilities	1,980,217	1,235,126	2,457,000	2,466,000	9,000	2,564,640	2,667,230	2,773,920	2,884,880
28	Debt Service	6,104,295	2,846,518	6,301,500	6,301,500	-	6,349,900	6,349,900	6,349,900	6,349,900
29	Transfers Out/Internal Svc Alloc.	3,550,681	186	6,911,000	11,635,380	4,724,380	8,141,300	8,141,300	8,141,300	8,141,300
30	Transfer Out to Reserves	26,750,000	-	3,500,000	2,500,000	(1,000,000)	3,500,000	-	-	-
31	**Total Expenditures**	**103,994,220**	**41,990,721**	**100,994,200**	**97,714,690**	**(3,279,510)**	**92,604,760**	**93,128,800**	**96,589,470**	**100,499,770**
32	Surplus/(Deficit) (Revenue - Expenditures)	(7,909,290)	(1,490,933)	(7,535,700)	(5,667,310)		(2,136,750)	(909,750)	(2,645,130)	(4,788,150)
33	**FUND BALANCE BEFORE RESERVES/RESTRICTION**	**58,501,265**	**57,010,332**	**50,965,565**	**52,833,955**		**50,697,205**	**49,787,455**	**47,142,325**	**42,354,175**
34	**20 % Reserve Requirement**	**20,798,844**			**19,542,938**		**18,520,952**	**18,625,760**	**19,317,894**	**20,099,954**
35	Restricted, Nonspendable and Assigned	**26,770,019**			**26,770,019**		**25,000,000**	**25,000,000**	**25,000,000**	**25,000,000**
37	**ENDING AVAILABLE BALANCE**	**10,932,402**		**50,965,565**	**6,520,998**	**-**	**7,176,253**	**6,161,695**	**2,824,431**	**(2,745,779)**

CITY OF PALMDALE
ESTIMATED FUND BALANCE, BEFORE RESTRICTIONS
FISCAL YEAR 2022

Fund	Fund Description	FY 2022 Beginning Available Fund Balance	FY 2022 Revenues	FY 2022 Operating Expenditures	FY 2022 Capital Expenditures	Reserve Requirement	FY 2022 Projected Ending Available Fund Balance
101, 150, 151, 350	General Fund	31,731,246	92,047,380	93,972,110	3,742,580	19,542,938	6,520,998
153	Information Technology	3,769,357	6,221,430	5,971,430	-	4,000,000	19,357
154	Fleet Maintenance	2,250,000	2,895,000	2,625,000	-	2,500,000	20,000
156	Public Art Fund	1,000,000	518,700	73,500	315,000		1,130,200
157	Measure AV	5,036,301	17,000,000	12,007,190	7,971,360	1,997,855	59,896
158	American Rescue Funds	-	35,455,000	14,846,300	360,000		20,248,700
200	Peg Fund	525,876	358,100	314,100	-		569,876
201	Gas Tax Fund	11,846,336	4,288,340	7,072,260	6,808,880		2,253,536
202	Public Safety Fund	270,528	150,500	150,000	-		271,028
203	Prop A Fund	8,244,786	3,195,200	2,897,100	3,534,500		5,008,386
204	Prop C Fund	13,740,992	2,650,500	582,800	6,449,660		9,359,032
204 Grant	Prop C Grant Funds	-	7,508,390	-	7,508,390		-
205	Air Quality Improvement Fund	43,218	50,000	-	-		93,218
206	Local Transp Fund Art 3	57,523	114,800	-	130,000		42,323
207	Local Transp Fund Art 8	1,110,118	6,771,100	2,603,080	4,834,620		443,518
208	Measure R Fund	6,048,370	1,994,100	-	4,410,190		3,632,280
208 Grant	Measure R Grant Funds	-	59,722,330	-	59,722,330		-
209	Measure M Fund	5,564,759	2,241,700	-	4,756,250		3,050,209
209 Grant	Measure M Grant Funds	-	8,471,600	-	8,471,600		-
210	Road Maint & Rehab Acct Fund	2,557,472	3,236,680	-	4,824,650		969,502
211	Measure A La County Parks	-	2,743,550	-	2,743,550		-
220	Park Development Fund	7,838,830	3,010,000	231,700	6,470,950		4,146,180
221	Traffic Impact Fund	2,794,728	955,000	861,300	1,921,050		967,378
222	Amargosa Drainage Fund	379,034	155,000	57,900	358,440		117,694
223	Anaverde Drainage Fund	(3,785,908)	705,000	81,000	436,620		(3,598,528)
224	Portal Ridge Drainage Fund	(9,238)	24,000	6,000	498,700		(489,938)
225	Pearland Drainage Fund	10,289,513	756,700	6,000	3,244,200		7,796,013
226	Littlerock Drainage Fund	61,373	500	6,000	50,000		5,873
227	Fire Facilities Impact Fund	7,500,135	460,000	22,500	-		7,937,635
228	Sewer Upgrade Fund	522,114	-	-	462,890		59,224
229	Public Facilities Fund	980,568	200,500	-	994,470		186,598
230	Big Rock Drainage Fund	18,262	500	6,000	75,630		(62,868)
240	Federal Funds Fund	(360,117)	10,193,270	127,470	7,088,800		2,616,883
241	State Grants Fund	(380,055)	11,307,560	2,174,570	9,127,990		(375,055)
242	Misc Grant/Developer Contrib	3,007,555	4,751,220	183,050	7,170,450		405,275
243	Federal Home Program	7,665,564	2,007,720	1,648,790	-		8,024,494
244	Federal Jobs Programs	(37,150)	82,100	82,100	-		(37,150)
245	HOME ARP Fund	-	2,093,970	2,093,970	-		-
250	Park Assessments Fund	3,292,354	2,856,800	2,532,700	1,085,900		2,530,554
251	Landscape Maintenance Fund	13,072,360	6,350,900	6,426,910	1,183,610		11,812,740
252	Street Lighting Assmnt Distr	2,799,639	1,133,500	784,850	-		3,148,289
253	Drainage Benefit Assessment	1,191,775	133,300	46,700	-		1,278,375
254	Sewer Maint Assessment Dist	25,515,289	6,182,700	4,758,160	9,131,240	7,654,587	10,154,002
255	Street Light County District	14,108,688	3,227,500	3,423,900	97,500		13,814,788
256	Street Light Dist #2 Anaverde	787,169	162,200	170,600	-		778,769
257	Street Light Dist #3 Ritter	318,254	63,700	85,900	-		296,054
260	Solid Waste	150,368	835,790	316,090	-		670,068
280	CDBG Fund	2,333,586	4,869,360	3,024,180	2,324,240		1,854,526
281	Saves Grant Fund	(33,173)	100,860	67,660	-		27
291	Housing Authority Fund	216,348	91,100	79,300	-		228,148
292	Housing Facilities Fund	(5,081,605)	7,556,800	7,635,860	-		(5,160,665)
293	Housing Asset Fund	50,817,164	2,533,400	9,376,940	-		43,973,624
300	Water Park	3,169,980	3,398,170	1,472,960	-	4,000,000	1,095,190
460	Successor Agency	12,008,165	63,251,300	64,781,700	-		10,477,765
480	Ad88-1 10Th St West Improv	236,213	381,800	-	302,000		316,013
481	Ad90-2 7Th St West Improvement	326,017	400,000	-	58,820		667,197
482	Cfd 2003-1 Improvement Fund	13,092	-	-	-		13,092
483	Cfd91-1 Sierra Gateway Improv	153,365	-	-	-		153,365
484	Cfd93-1 Ritter Ranch Impr Fund	2,589,206	-	-	-		2,589,206
520	Debt Svc-Pca 1999 Cop $12.3M	10,227	-	-	-		10,227
523	Debt Svc-Pwr Pl Land $19.9 Cop	-	1,501,200	1,491,800	-		9,400
524	Debt Svc-Revenue Bonds	1,070,645	10,000	-	-		1,080,645
525	Debt Svc-Pfa	1	2,485,100	2,484,900	-		201
580	Opeb Fiduciary Trust Funds	5,226,443	374,000	395,000	-		5,205,443
730	Ad88-1 10Th St West Redemption	76,851	5,000	-	-		81,851
732	Ad90-2 7Th St West Redemption	(12,098)	13,000	-	-		902
733	Ad87-1 Rancho Vista Rdmpt Fund	131,993	2,000	-	-		133,993

CITY OF PALMDALE
ESTIMATED FUND BALANCE, BEFORE RESTRICTIONS
FISCAL YEAR 2022

Fund	Fund Description	FY 2022 Beginning Available Fund Balance	FY 2022 Revenues	FY 2022 Operating Expenditures	FY 2022 Capital Expenditures	Reserve Requirement	FY 2022 Projected Ending Available Fund Balance
734	Cfd03-1 Anaverde Redemption	1,910,863	1,579,900	1,567,900	-		1,922,863
735	Cfd 2005-1 Redemption Fund	1,605,900	1,279,000	1,177,800	-		1,707,100
736	Cfd91-1 Sierra Gateway Redempt	(38,388)	178,800	140,400	-		12
737	Ad91-2 52Nd St West Redemption	23,587	400	-	-		23,987
738	Cfd93-1 Ritter Ranch Rdmpt Fnd	276,750	2,000	127,900	-		150,850
739	Ad 2006-01 Godde Hill Rdmp Fd	307,149	149,100	144,500	-		311,749
740	Cfd16-1 Joshua Ranch Wtr Rdmp	1,843,009	802,800	784,700	-		1,861,109
	Total	**270,699,276**	**406,248,920**	**264,002,530**	**178,667,060**	**39,695,380**	**194,583,226**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
REVENUES-ALL FUNDS (Actuals through Q3 FY22)

	Category	2021 Actuals	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Change	% Chg
60	PROPERTY TAXES	93,917,724	12,833,776	85,635,200	88,735,200	3,100,000	3.6%
61	SALES & USE TAXES	40,336,692	29,881,442	48,540,500	52,540,500	4,000,000	8.2%
62	OTHER TAXES	6,180,861	4,046,217	7,064,400	7,265,020	200,620	2.8%
63	TRANSIENT OCC TAX	4,667,137	2,864,058	4,192,500	4,192,500	-	0.0%
64	FRANCHISE FEES	6,659,556	2,439,242	6,177,900	6,177,900	-	0.0%
65	SUBVENTIONS & GRANTS	13,694,692	21,226,774	136,940,022	148,919,750	11,979,728	8.7%
66	DEVELOPER CONTRIB	18,950	51,380	36,200	46,200	10,000	27.6%
67	COUNTY CONTRIB	340,695	182,299	796,960	3,104,610	2,307,650	289.6%
68	STATE CONTRIBUTIONS	-	-	2,000	2,000	-	0.0%
69	OTHER AGENCY CONTRIB	2,247,348	743,829	540,170	4,690,170	4,150,000	768.3%
71	USE OF PROPERTY	9,961,379	12,121,912	13,806,400	13,967,290	160,890	1.2%
72	FAIR VALUE OF INVEST	(508,020)	-	10,000	10,000	-	0.0%
75	PARK DEVELOPMENT FEE	1,823,872	1,370,891	1,000,000	1,000,000	-	0.0%
76	DRAINAGE FEES	1,347,273	1,430,211	340,000	1,000,000	660,000	194.1%
78	TRAFFIC IMPACT FEES	806,342	672,711	600,000	950,000	350,000	58.3%
79	FACILITY IMPACT FEE	1,380,206	759,530	650,000	650,000	-	0.0%
80	LICENSES AND PERMITS	3,849,289	3,232,681	4,979,100	5,024,100	45,000	0.9%
81	CHRGS FOR SERVICES	8,334,988	3,024,284	6,266,300	7,117,240	850,940	13.6%
82	DEV CHRGS FOR SVCS	2,217,462	1,500,907	1,956,900	2,738,300	781,400	39.9%
83	FINES & FORFEITURES	819,268	362,453	663,600	663,600	-	0.0%
84	SPECIAL ASSESSMENTS	23,132,467	11,175,521	24,694,500	22,767,000	(1,927,500)	-7.8%
90	OTHER - REVENUE	3,587,531	2,726,703	4,515,190	4,880,170	364,980	8.1%
93	BOND PROCEEDS (OFS)	24,027,900	-	-	-	-	-100.0%
95	GN/LS-SALE OF ASSET	594,783	15,677	-	-	-	-100.0%
97	CAPITAL LEASE PROCEE	518,836	-	-	-	-	-100.0%
98	TRANSFERS IN	35,284,743	2,071,308	20,835,100	16,723,340	(4,111,760)	-19.7%
	TRANSFERS IN - RSV	26,750,000	-	1,500,000	500,000	(1,000,000)	-66.7%
	TRANSFERS IN - INTERNAL SVC ALLOC	2,937,340	-	6,183,000	8,596,430	2,413,430	39.0%
	TRANSFERS IN - ADMIN FEES	2,183,140	-	2,625,700	2,625,700	-	0.0%
	TRANSFERS IN - DEBT SVC	409,136	567,124	1,362,900	1,361,900	(1,000)	-0.1%
Grand Total		**317,521,590**	**115,300,931**	**381,914,542**	**406,248,920**	**24,334,378**	**6.4%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
REVENUES-GENERAL FUND (Actuals through Q3 FY22)

	Category	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Change	% Chg
60	PROPERTY TAXES	26,746,121	12,833,776	25,425,800	25,425,800	-	0.0%
61	SALES & USE TAXES	25,117,182	11,195,939	23,049,000	25,549,000	2,500,000	10.8%
63	TRANSIENT OCC TAX	4,667,137	2,864,058	4,192,500	4,192,500	-	0.0%
64	FRANCHISE FEES	6,071,308	2,304,667	5,819,800	5,819,800	-	0.0%
65	SUBVENTIONS & GRANTS	166,800	15,995	-	-	-	-100.0%
69	OTHER AGENCY CONTRIB	32,250	23,250	200,000	200,000	-	0.0%
71	USE OF PROPERTY	1,472,718	1,080,291	3,238,400	3,295,290	56,890	1.8%
72	FAIR VALUE OF INVEST	66,088	-	-	-	-	-100.0%
80	LICENSES AND PERMITS	3,739,501	3,185,364	4,883,700	4,928,700	45,000	0.9%
81	CHRGS FOR SERVICES	2,515,514	660,840	801,500	1,067,670	266,170	33.2%
82	DEV CHRGS FOR SVCS	2,217,462	1,472,849	1,438,200	2,219,600	781,400	54.3%
83	FINES & FORFEITURES	589,757	214,569	487,400	487,400	-	0.0%
90	OTHER - REVENUE	3,218,929	2,576,881	3,861,600	4,101,580	239,980	6.2%
97	CAPITAL LEASE PROCEE	518,836	-	-	-	-	-100.0%
98	TRANSFERS IN	5,762,185	2,071,308	16,434,900	12,134,340	(4,300,560)	-26.2%
	TRANSFERS IN - RSV	11,000,000	-	1,000,000	-	(1,000,000)	-100.0%
	TRANSFERS IN - ADMIN FEES	2,183,140	-	2,625,700	2,625,700	-	0.0%

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
EXPENDITURES-ALL FUNDS-BY DEPARTMENT/DIVISION (Actuals through Q3 FY22)

Department/Division	Category	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Change	% Chg
1. City Council							
CITY COUNCIL	SALARIES	112,005	85,724	90,700	140,750	50,050	55.2%
	BENEFITS	101,425	98,345	53,400	54,400	1,000	1.9%
	ORG DEVELOPMENT	4,319	4,953	30,000	30,000	-	0.0%
	OPERATING EXP	2,134	701	2,500	2,500	-	0.0%
	CAPITAL OUTLAY	467	-	1,000	1,000	-	0.0%
	UTILITIES	189	-	200	200	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	32,540	-	64,400	100,230	35,830	55.6%
CITY COUNCIL Total		**253,079**	**189,723**	**242,200**	**329,080**	**86,880**	**35.9%**
1. City Council Total		**253,079**	**189,723**	**242,200**	**329,080**	**86,880**	**35.9%**
2. City Attorney							
CITY ATTORNEY	SALARIES	770,720	613,346	885,400	885,400	-	0.0%
	BENEFITS	266,800	255,786	470,600	476,190	5,590	1.2%
	ORG DEVELOPMENT	20,139	14,201	33,000	43,000	10,000	30.3%
	OPERATING EXP	5,621	1,533	3,500	3,600	100	2.9%
	CONTRACT SERVICES	926,610	282,071	842,000	992,000	150,000	17.8%
	SOFTWARE	12,695	-	-	-	-	-100.0%
	CAPITAL OUTLAY	2,586	-	-	400	400	-100.0%
	UTILITIES	715	405	2,500	2,500	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	39,040	-	77,300	120,300	43,000	55.6%
CITY ATTORNEY Total		**2,044,927**	**1,167,342**	**2,314,300**	**2,523,390**	**209,090**	**9.0%**
RISK MANAGEMENT	ORG DEVELOPMENT	535	-	1,100	1,100	-	0.0%
	OPERATING EXP	1,181,998	2,437,704	1,866,600	3,146,600	1,280,000	68.6%
	CONTRACT SERVICES	319,505	118,406	254,000	254,000	-	0.0%
RISK MANAGEMENT Total		**1,502,037**	**2,556,110**	**2,121,700**	**3,401,700**	**1,280,000**	**60.3%**
2. City Attorney Total		**3,546,964**	**3,723,452**	**4,436,000**	**5,925,090**	**1,489,090**	**33.6%**
3. City Manager							
ASSESSMENT DIST / CFD	CONTRACT SERVICES	667,830	136,792	1,210,000	1,210,000	-	0.0%
	DEBT SERVICE	13,382,502	-	2,556,700	2,556,700	-	0.0%
	TRANSFERS OUT - ADMIN FEES	133,289	-	176,500	176,500	-	0.0%
ASSESSMENT DIST / CFD Total		**14,183,622**	**136,792**	**3,943,200**	**3,943,200**	**-**	**0.0%**
CITY CLERK	SALARIES	624,059	265,892	495,510	495,510	-	0.0%
	BENEFITS	183,552	117,568	273,040	275,830	2,790	1.0%
	ORG DEVELOPMENT	4,342	4,645	20,800	20,800	-	0.0%
	OPERATING EXP	13,514	4,372	11,400	16,400	5,000	43.9%
	CONTRACT SERVICES	351,800	108,156	215,500	298,500	83,000	38.5%
	SOFTWARE	31,359	6,359	-	-	-	-100.0%
	CAPITAL OUTLAY	-	795	600	600	-	0.0%
	UTILITIES	6,470	-	-	-	-	-100.0%
	TRANSFERS OUT - INT SVC ALLOC	71,580	-	141,600	220,560	78,960	55.8%
CITY CLERK Total		**1,286,677**	**507,787**	**1,158,450**	**1,328,200**	**169,750**	**14.7%**
CITY MANAGER	SALARIES	1,008,817	688,660	985,190	935,140	(50,050)	-5.1%
	BENEFITS	405,619	296,688	571,120	575,580	4,460	0.8%
	ORG DEVELOPMENT	23,429	22,716	81,500	81,500	-	0.0%
	OPERATING EXP	155,187	330,511	2,183,690	2,183,690	-	0.0%
	CONTRACT SERVICES	34,988	-	1,000	26,000	25,000	2500.0%
	CAPITAL OUTLAY	916	-	2,100	2,100	-	0.0%
	UTILITIES	2,320	1,753	3,200	4,200	1,000	31.3%
	TRANSFERS OUT - INT SVC ALLOC	56,990	-	102,400	169,150	66,750	65.2%
CITY MANAGER Total		**1,688,267**	**1,340,328**	**3,930,200**	**3,977,360**	**47,160**	**1.2%**
COMMUNICATIONS	SALARIES	520,781	326,480	493,900	493,900	-	0.0%
	BENEFITS	242,491	181,727	272,900	276,580	3,680	1.3%
	ORG DEVELOPMENT	3,002	2,376	24,700	24,700	-	0.0%
	OPERATING EXP	1,811	1,137	4,000	4,000	-	0.0%
	CONTRACT SERVICES	302,751	261,155	704,500	752,500	48,000	6.8%
	SOFTWARE	1,670	-	-	10,000	10,000	-100.0%
	CAPITAL OUTLAY	3,719	13,004	15,100	15,100	-	0.0%
	UTILITIES	2,384	1,322	5,100	5,100	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	39,040	-	77,300	120,300	43,000	55.6%
COMMUNICATIONS Total		**1,117,649**	**787,200**	**1,597,500**	**1,702,180**	**104,680**	**6.6%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
EXPENDITURES-ALL FUNDS-BY DEPARTMENT/DIVISION (Actuals through Q3 FY22)

Department/Division	Category	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Change	% Chg
COMMUNITY PROGRAMS	SALARIES	384,091	285,744	490,500	490,500	-	0.0%
	BENEFITS	141,023	112,155	193,100	193,740	640	0.3%
	ORG DEVELOPMENT	623	469	16,000	16,000	-	0.0%
	OPERATING EXP	43,306	25,437	190,900	233,560	42,660	22.3%
	CONTRACT SERVICES	6,892	2,020	14,500	14,500	-	0.0%
	SOFTWARE	756	-	-	-	-	-100.0%
	UTILITIES	25,038	16,175	24,200	24,200	-	0.0%
COMMUNITY PROGRAMS Total		**601,729**	**442,000**	**929,200**	**972,500**	**43,300**	**4.7%**
FINANCE	SALARIES	1,128,579	674,683	1,339,800	1,339,800	-	0.0%
	BENEFITS	458,451	336,570	694,700	706,210	11,510	1.7%
	ORG DEVELOPMENT	11,502	5,076	53,300	53,300	-	0.0%
	OPERATING EXP	586,805	34,289	166,670	166,670	-	0.0%
	CONTRACT SERVICES	352,293	358,163	637,500	732,820	95,320	15.0%
	SOFTWARE	15,447	-	-	-	-	-100.0%
	CAPITAL OUTLAY	7,019	-	5,000	5,000	-	0.0%
	UTILITIES	392	1,270	1,200	2,000	800	66.7%
	DEBT SERVICE	(272,452)	-	181,800	181,800	-	0.0%
	TRANSFERS OUT	17,338,523	2,071,308	9,612,100	11,280,340	1,668,240	17.4%
	TRANSFERS OUT - INT SVC ALLOC	104,130	-	218,500	320,810	102,310	46.8%
	GN/LS-SALE OF ASSET	(8)	-	-	-	-	-100.0%
FINANCE Total		**19,730,682**	**3,481,358**	**12,910,570**	**14,788,750**	**1,878,180**	**14.5%**
GENERAL CITY	SALARIES	-	-	(2,614,100)	(499,840)	2,114,260	-80.9%
	BENEFITS	90,913	59,639	(1,159,100)	(131,610)	1,027,490	-88.6%
	ORG DEVELOPMENT	114,346	95,367	190,500	190,500	-	0.0%
	OPERATING EXP	258,060	106,906	2,506,300	2,796,300	290,000	11.6%
	CONTRACT SERVICES	425,483	114,044	330,300	365,300	35,000	10.6%
	CAPITAL OUTLAY	829	-	500	500	-	0.0%
	UTILITIES	141,719	80,141	176,100	176,100	-	0.0%
	CAPITAL	518,836	-	-	-	-	-100.0%
	DEBT SERVICE	25,107,171	2,790,929	10,196,800	10,196,800	-	0.0%
	TRANSFERS OUT	17,946,270	-	2,121,700	3,401,700	1,280,000	60.3%
	TRANSFERS OUT - RSV2	26,750,000	-	3,500,000	2,500,000	(1,000,000)	-28.6%
	TRANSFERS OUT - ADMIN FEES	54,900	-	32,800	32,800	-	0.0%
	SECTION 115 TRUST	-	-	1,250,000	1,250,000	-	0.0%
GENERAL CITY Total		**71,408,528**	**3,247,026**	**16,531,800**	**20,278,550**	**3,746,750**	**22.7%**
HUMAN RESOURCES	SALARIES	364,603	278,664	469,400	469,400	-	0.0%
	BENEFITS	151,943	111,215	204,400	208,300	3,900	1.9%
	ORG DEVELOPMENT	14,587	7,278	23,200	28,300	5,100	22.0%
	OPERATING EXP	2,167,257	697,630	2,073,500	2,074,550	1,050	0.1%
	CONTRACT SERVICES	1,184,328	408,616	1,326,600	1,336,600	10,000	0.8%
	SOFTWARE	14,085	-	-	-	-	-100.0%
	CAPITAL OUTLAY	-	-	1,500	1,500	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	45,540	-	90,100	140,350	50,250	55.8%
HUMAN RESOURCES Total		**3,942,343**	**1,503,402**	**4,188,700**	**4,259,000**	**70,300**	**1.7%**
INFORMATION TECHNOLOGY	SALARIES	701,743	517,610	872,100	872,100	-	0.0%
	BENEFITS	373,047	271,031	435,800	443,260	7,460	1.7%
	ORG DEVELOPMENT	19	872	20,000	20,000	-	0.0%
	OPERATING EXP	192,494	7,055	23,000	25,000	2,000	8.7%
	CONTRACT SERVICES	8,686	27,273	38,200	38,200	-	0.0%
	SOFTWARE	830,668	762,645	4,308,900	4,441,200	132,300	3.1%
	CAPITAL OUTLAY	65,511	67,967	246,500	268,400	21,900	8.9%
	UTILITIES	8,650	7,656	15,000	16,400	1,400	9.3%
	CAPITAL	77,578	58,321	500,000	515,500	15,500	3.1%
INFORMATION TECHNOLOGY Total		**2,258,398**	**1,720,430**	**6,459,500**	**6,640,060**	**180,560**	**2.8%**
LEGISLATIVE AFFAIRS	SALARIES	-	100,244	238,800	238,800	-	0.0%
	BENEFITS	-	46,510	98,700	98,700	-	0.0%
	CONTRACT SERVICES	-	113,480	290,000	290,000	-	0.0%
LEGISLATIVE AFFAIRS Total		**-**	**260,233**	**627,500**	**627,500**	**-**	**0.0%**
SUCCESSOR AGENCY	SALARIES	693	488	700	700	-	0.0%
	BENEFITS	481	339	500	500	-	0.0%
	OPERATING EXP	736,905	88	33,800	33,800	-	0.0%
	CONTRACT SERVICES	1,229,416	49,077	1,220,700	1,220,700	-	0.0%
	UTILITIES	90,111	10,868	126,600	126,600	-	0.0%
	PROGRAM EXP	-	-	365,000	365,000	-	0.0%
	INTER-GOV SHARING	52,352,254	-	49,152,400	52,252,400	3,100,000	6.3%
	DEBT SERVICE	10,309,346	2,827,469	10,521,000	10,521,000	-	0.0%
	TRANSFERS OUT - ADMIN FEES	218,816	-	261,000	261,000	-	0.0%
SUCCESSOR AGENCY Total		**64,938,022**	**2,888,328**	**61,681,700**	**64,781,700**	**3,100,000**	**5.0%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
EXPENDITURES-ALL FUNDS-BY DEPARTMENT/DIVISION (Actuals through Q3 FY22)

Department/Division	Category	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Change	% Chg
PALMDALE COMMUNITY FOUNDATION	OPERATING EXP	84,290	10,344	-	-	-	-100.0%
	CONTRACT SERVICES	125	-	-	-	-	-100.0%
PALMDALE COMMUNITY FOUNDATION Total		**84,415**	**10,344**	**-**	**-**	**-**	**-100.0%**
RECORDS MANAGEMENT	SALARIES	-	-	93,100	93,100	-	0.0%
	BENEFITS	-	-	75,700	75,700	-	0.0%
	OPERATING EXP	-	-	6,000	6,000	-	0.0%
	CONTRACT SERVICES	-	4,938	21,000	21,000	-	0.0%
	CAPITAL OUTLAY	-	-	600	600	-	0.0%
	UTILITIES	-	4,987	7,600	7,600	-	0.0%
RECORDS MANAGEMENT Total		**-**	**9,926**	**204,000**	**204,000**	**-**	**0.0%**
3. City Manager Total		**181,240,330**	**16,335,154**	**114,162,320**	**123,503,000**	**9,340,680**	**8.2%**
4. Economic & Community Development							
CDBG ADMINISTRATION	SALARIES	238,710	134,134	399,500	399,500	-	0.0%
	BENEFITS	111,592	44,994	205,800	205,800	-	0.0%
	ORG DEVELOPMENT	3,003	1,762	9,800	9,800	-	0.0%
	OPERATING EXP	3,518	5,495	9,981,000	9,981,000	-	0.0%
	UTILITIES	1,258	-	1,300	1,300	-	0.0%
CDBG ADMINISTRATION Total		**358,081**	**186,385**	**10,597,400**	**10,597,400**	**-**	**0.0%**
BUILDING AND SAFETY	SALARIES	1,074,778	704,953	1,128,100	1,128,100	-	0.0%
	BENEFITS	561,256	402,858	709,600	712,990	3,390	0.5%
	ORG DEVELOPMENT	21,603	1,642	15,700	30,700	15,000	95.5%
	OPERATING EXP	243	2,927	4,500	4,500	-	0.0%
	CONTRACT SERVICES	116,981	160,783	445,500	495,500	50,000	11.2%
	CAPITAL OUTLAY	421	-	600	600	-	0.0%
	UTILITIES	6,141	4,216	4,600	4,600	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	131,770	-	244,700	395,970	151,270	61.8%
BUILDING AND SAFETY Total		**1,913,193**	**1,277,379**	**2,553,300**	**2,772,960**	**219,660**	**8.6%**
ECONOMIC DEVELOPMENT	SALARIES	280,526	177,447	332,500	332,500	-	0.0%
	BENEFITS	130,905	103,970	184,930	185,820	890	0.5%
	ORG DEVELOPMENT	17,982	10,282	38,500	38,500	-	0.0%
	OPERATING EXP	849,470	453,937	825,300	825,300	-	0.0%
	CONTRACT SERVICES	210,162	107,636	577,300	617,300	40,000	6.9%
	CAPITAL OUTLAY	133	-	1,500	1,500	-	0.0%
	UTILITIES	778	406	900	900	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	123,670	-	244,700	120,300	(124,400)	-50.8%
ECONOMIC DEVELOPMENT Total		**1,613,627**	**853,677**	**2,205,630**	**2,122,120**	**(83,510)**	**-3.8%**
PLANNING	SALARIES	684,216	527,789	966,800	966,800	-	0.0%
	BENEFITS	269,579	246,935	432,500	435,070	2,570	0.6%
	ORG DEVELOPMENT	3,403	1,877	18,900	18,900	-	0.0%
	OPERATING EXP	7,056	2,185	15,800	15,800	-	0.0%
	CONTRACT SERVICES	57,799	10,830	23,000	23,000	-	0.0%
	CAPITAL OUTLAY	1,142	349	3,000	3,000	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	78,080	-	154,500	260,660	106,160	68.7%
PLANNING Total		**1,101,275**	**789,966**	**1,614,500**	**1,723,230**	**108,730**	**6.7%**
4. Economic & Community Development Total		**4,986,176**	**3,107,407**	**16,970,830**	**17,215,710**	**244,880**	**1.4%**
5. Neighborhood Services							
CDBG ADMINISTRATION	SALARIES	-	138,040	107,700	107,700	-	0.0%
	BENEFITS	-	11,075	42,900	42,900	-	0.0%
	ORG DEVELOPMENT	-	-	5,500	5,500	-	0.0%
	OPERATING EXP	-	45,051	1,200,737	1,200,740	3	0.0%
	CONTRACT SERVICES	-	18,694	102,300	102,300	-	0.0%
	CAPITAL OUTLAY	-	-	100	100	-	0.0%
	PROGRAM EXP	-	-	193,200	193,200	-	0.0%
	CAPITAL	-	3,164	216,070	305,000	88,930	41.2%
	DEBT SERVICE	-	378,340	378,700	378,700	-	0.0%
CDBG ADMINISTRATION Total		**-**	**594,363**	**2,247,207**	**2,336,140**	**88,933**	**4.0%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
EXPENDITURES-ALL FUNDS-BY DEPARTMENT/DIVISION (Actuals through Q3 FY22)

Department/Division	Category	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Change	% Chg
AFFORDABLE HOUSING	SALARIES	388,738	256,237	514,900	544,900	30,000	5.8%
	BENEFITS	178,401	114,654	277,200	278,200	1,000	0.4%
	ORG DEVELOPMENT	7,710	3,700	25,800	25,800	-	0.0%
	OPERATING EXP	406,782	177,477	2,478,720	4,072,280	1,593,560	64.3%
	CONTRACT SERVICES	3,749,868	1,836,812	4,377,040	4,748,750	371,710	8.5%
	CAPITAL OUTLAY	9,844	7,071	29,000	29,000	-	0.0%
	UTILITIES	1,285,351	1,313	1,300,000	1,300,000	-	0.0%
	PROGRAM EXP	751,041	1,269,477	8,152,480	9,581,270	1,428,790	17.5%
	CAPITAL	645,946	168,911	908,870	908,870	-	0.0%
	DEBT SERVICE	684,794	567,124	1,740,600	1,740,600	-	0.0%
	CHRGS FOR SERVICES	35,520	35,113	35,100	35,100	-	0.0%
AFFORDABLE HOUSING Total		**8,143,994**	**4,437,889**	**19,839,710**	**23,264,770**	**3,425,060**	**17.3%**
COMMUNITY COMPLIANCE	SALARIES	1,086,627	1,000,341	1,852,500	1,852,170	(330)	0.0%
	BENEFITS	366,601	343,488	607,730	619,230	11,500	1.9%
	ORG DEVELOPMENT	385	192	8,000	8,000	-	0.0%
	OPERATING EXP	34,688	17,206	50,300	55,300	5,000	9.9%
	CONTRACT SERVICES	190,173	46,920	95,400	96,900	1,500	1.6%
	SOFTWARE	4,550	-	-	-	-	-100.0%
	CAPITAL OUTLAY	9,474	-	2,000	2,000	-	0.0%
	COUNTY CONTRACTS	10,019	3,969	19,300	19,300	-	0.0%
	UTILITIES	8,857	9,924	12,300	12,300	-	0.0%
	CAPITAL	15,031	-	72,000	72,000	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	78,820	186	110,200	214,210	104,010	94.4%
COMMUNITY COMPLIANCE Total		**1,805,225**	**1,422,226**	**2,829,730**	**2,951,410**	**121,680**	**4.3%**
PUBLIC SAFETY	SALARIES	651,718	346,691	695,000	695,000	-	0.0%
	BENEFITS	316,206	211,634	419,100	420,460	1,360	0.3%
	ORG DEVELOPMENT	-	265	9,700	14,700	5,000	51.5%
	OPERATING EXP	4,962	12,378	33,800	92,350	58,550	173.2%
	CONTRACT SERVICES	28,612	79,175	651,760	701,760	50,000	7.7%
	SOFTWARE	31,500	31,500	-	-	-	-100.0%
	CAPITAL OUTLAY	26	287	8,000	13,000	5,000	62.5%
	COUNTY CONTRACTS	28,588,856	17,150,214	30,472,900	30,877,900	405,000	1.3%
	UTILITIES	21,149	11,701	23,100	24,100	1,000	4.3%
	CAPITAL	-	-	7,000	7,000	-	0.0%
	TRANSFERS OUT	-	-	7,060,000	-	(7,060,000)	-100.0%
	TRANSFERS OUT - INT SVC ALLOC	253,840	-	528,000	958,830	430,830	81.6%
PUBLIC SAFETY Total		**29,896,870**	**17,843,845**	**39,908,360**	**33,805,100**	**(6,103,260)**	**-15.3%**
5. Neighborhood Services Total		**39,846,089**	**24,298,323**	**64,825,007**	**62,357,420**	**(2,467,587)**	**-3.8%**
6. Public Works							
CAPITAL IMPROVEMENT PROJECTS	SALARIES	517,974	218,574	-	-	-	-100.0%
	BENEFITS	529,130	110,874	-	-	-	-100.0%
	CAPITAL	23,308,823	13,386,864	188,624,200	178,667,060	(9,957,140)	-5.3%
CAPITAL IMPROVEMENT PROJECTS Total		**24,355,928**	**13,716,311**	**188,624,200**	**178,667,060**	**(9,957,140)**	**-5.3%**
ENGINEERING	SALARIES	1,635,745	1,161,031	1,724,200	1,724,200	-	0.0%
	BENEFITS	681,526	585,475	881,700	889,100	7,400	0.8%
	ORG DEVELOPMENT	9,051	20,218	38,400	41,700	3,300	8.6%
	OPERATING EXP	475,277	92,894	844,600	844,600	-	0.0%
	CONTRACT SERVICES	358,620	179,706	498,800	580,700	81,900	16.4%
	SOFTWARE	17,271	-	-	-	-	-100.0%
	CAPITAL OUTLAY	28,184	830	31,200	31,200	-	0.0%
	UTILITIES	736,958	1,063,429	1,591,500	1,591,750	250	0.0%
	CAPITAL	1,864	-	-	-	-	-100.0%
	DEBT SERVICE	1,010,419	1,009,678	1,010,200	1,010,200	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	62,450	14	898,600	569,740	(328,860)	-36.6%
	TRANSFERS OUT - ADMIN FEES	506,954	-	561,500	561,500	-	0.0%
ENGINEERING Total		**5,524,319**	**4,113,276**	**8,080,700**	**7,844,690**	**(236,010)**	**-2.9%**
ENVIRONMENTAL	SALARIES	246,202	185,443	518,200	518,200	-	0.0%
	BENEFITS	105,662	91,036	252,200	252,700	500	0.2%
	ORG DEVELOPMENT	-	-	5,000	5,000	-	0.0%
	OPERATING EXP	10,360	(11,455)	7,200	23,200	16,000	222.2%
	CONTRACT SERVICES	436,333	91,888	374,290	424,290	50,000	13.4%
	CAPITAL OUTLAY	-	-	1,000	1,000	-	0.0%
	UTILITIES	41	-	-	-	-	-100.0%
ENVIRONMENTAL Total		**798,597**	**356,912**	**1,157,890**	**1,224,390**	**66,500**	**5.7%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
EXPENDITURES-ALL FUNDS-BY DEPARTMENT/DIVISION (Actuals through Q3 FY22)

Department/Division	Category	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Change	% Chg
MAINTENANCE	SALARIES	5,866,413	4,112,424	6,850,800	6,855,800	5,000	0.1%
	BENEFITS	3,412,538	2,490,194	4,046,100	4,085,080	38,980	1.0%
	ORG DEVELOPMENT	41,700	29,109	83,000	93,500	10,500	12.7%
	OPERATING EXP	2,374,260	1,008,527	2,705,300	2,798,200	92,900	3.4%
	CONTRACT SERVICES	6,003,510	4,084,530	9,190,250	9,298,850	108,600	1.2%
	SOFTWARE	31,798	-	-	-	-	-100.0%
	CAPITAL OUTLAY	39,892	5,793	56,600	56,600	-	0.0%
	UTILITIES	2,684,677	1,599,168	3,301,500	3,315,200	13,700	0.4%
	CAPITAL	97,425	818,903	1,487,690	1,729,800	242,110	16.3%
	DEBT SERVICE	26,424	26,120	26,500	26,500	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	1,298,860	-	2,132,100	3,336,140	1,204,040	56.5%
	TRANSFERS OUT - ADMIN FEES	1,277,283	-	1,593,900	1,593,900	-	0.0%
MAINTENANCE Total		**23,154,780**	**14,174,768**	**31,473,740**	**33,189,570**	**1,715,830**	**5.5%**
PUBLIC WORKS - ADMINISTRATION	SALARIES	949,468	441,867	303,200	303,200	-	0.0%
	BENEFITS	(478,002)	205,349	167,400	171,820	4,420	2.6%
	ORG DEVELOPMENT	7,756	4,683	18,400	18,400	-	0.0%
	OPERATING EXP	5,743	5,862	11,600	12,100	500	4.3%
	CONTRACT SERVICES	110,277	65,402	215,000	230,330	15,330	7.1%
	SOFTWARE	599	-	-	-	-	-100.0%
	CAPITAL OUTLAY	1,601	25	1,500	1,500	-	0.0%
	UTILITIES	3,029	719	4,500	4,500	-	0.0%
	DEBT SERVICE	10,278	10,160	10,300	10,300	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	4,590	-	126,500	12,530	(113,970)	-90.1%
PUBLIC WORKS - ADMINISTRATION Total		**615,338**	**734,068**	**858,400**	**764,680**	**(93,720)**	**-10.9%**
6. Public Works Total		**54,448,962**	**33,095,335**	**230,194,930**	**221,690,390**	**(8,504,540)**	**-3.7%**
7. Parks & Recreation							
EVENTS & CULTURE	SALARIES	522,155	485,505	993,000	1,086,000	93,000	9.4%
	BENEFITS	191,977	134,255	258,300	262,070	3,770	1.5%
	ORG DEVELOPMENT	-	3,726	7,100	7,100	-	0.0%
	OPERATING EXP	41,011	58,468	183,900	180,390	(3,510)	-1.9%
	CONTRACT SERVICES	112,136	303,978	671,000	741,000	70,000	10.4%
	SOFTWARE	744	-	-	-	-	-100.0%
	CAPITAL OUTLAY	12,527	2,702	6,300	6,300	-	0.0%
	UTILITIES	35,641	15,052	44,900	44,900	-	0.0%
	CAPITAL	40,597	9,565	15,570	15,570	0	0.0%
	TRANSFERS OUT	-	-	41,300	41,300	-	0.0%
EVENTS & CULTURE Total		**956,788**	**1,013,250**	**2,221,370**	**2,384,630**	**163,260**	**7.3%**
LIBRARY	SALARIES	3,149	15,705	28,400	28,400	-	0.0%
	BENEFITS	121	1,062	800	800	-	0.0%
	ORG DEVELOPMENT	-	-	500	500	-	0.0%
	OPERATING EXP	264,654	138,112	287,490	287,490	-	0.0%
	CONTRACT SERVICES	976,135	672,758	1,040,400	1,040,400	-	0.0%
	CAPITAL OUTLAY	4,730	9,349	30,000	30,000	-	0.0%
	UTILITIES	46,907	41,889	52,900	52,900	-	0.0%
	CAPITAL	-	-	49,300	49,300	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	78,080	-	154,500	240,610	86,110	55.7%
LIBRARY Total		**1,373,777**	**878,875**	**1,644,290**	**1,730,400**	**86,110**	**5.2%**
PARKS & FACILITIES	SALARIES	1,279,196	1,184,334	1,956,500	1,976,500	20,000	1.0%
	BENEFITS	363,809	314,285	591,000	596,030	5,030	0.9%
	ORG DEVELOPMENT	17,247	5,572	25,300	25,300	-	0.0%
	OPERATING EXP	183,303	130,057	277,800	283,800	6,000	2.2%
	CONTRACT SERVICES	193,556	94,915	254,100	254,100	-	0.0%
	CAPITAL OUTLAY	59,949	6,571	24,600	31,600	7,000	28.5%
	UTILITIES	260,972	204,847	293,400	293,500	100	0.0%
	CAPITAL	-	10,385	20,000	66,500	46,500	232.5%
	TRANSFERS OUT - INT SVC ALLOC	425,320	-	817,700	1,295,740	478,040	58.5%
PARKS & FACILITIES Total		**2,783,352**	**1,950,966**	**4,260,400**	**4,823,070**	**562,670**	**13.2%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
EXPENDITURES-ALL FUNDS-BY DEPARTMENT/DIVISION (Actuals through Q3 FY22)

Department/Division	Category	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Change	% Chg
RECREATION SERVICES	SALARIES	1,604,578	1,038,633	1,844,100	1,844,100	-	0.0%
	BENEFITS	400,931	190,042	342,200	345,700	3,500	1.0%
	ORG DEVELOPMENT	2,855	4,857	13,600	13,600	-	0.0%
	OPERATING EXP	95,554	89,936	174,200	174,200	-	0.0%
	CONTRACT SERVICES	57,629	70,943	200,700	200,700	-	0.0%
	CAPITAL OUTLAY	22,282	2,475	15,000	15,000	-	0.0%
	UTILITIES	40,780	38,715	60,500	60,500	-	0.0%
	CAPITAL	-	22,538	57,000	57,000	-	0.0%
RECREATION SERVICES Total		**2,224,609**	**1,458,139**	**2,707,300**	**2,710,800**	**3,500**	**0.1%**
7. Parks & Recreation Total		**7,338,525**	**5,301,230**	**10,833,360**	**11,648,900**	**815,540**	**7.5%**
Grand Total		**291,660,127**	**86,050,624**	**441,664,646**	**442,669,590**	**1,004,944**	**0.2%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
EXPENDITURES-ALL FUNDS-BY DEPARTMENT/DIVISION (Actuals through Q3 FY22)

Department/Division	Category	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Change	% Chg
1. City Council							
CITY COUNCIL	SALARIES	112,005	85,724	90,700	140,750	50,050	55.2%
	BENEFITS	101,425	98,345	53,400	54,400	1,000	1.9%
	ORG DEVELOPMENT	4,319	4,953	30,000	30,000	-	0.0%
	OPERATING EXP	2,134	701	2,500	2,500	-	0.0%
	CAPITAL OUTLAY	467	-	1,000	1,000	-	0.0%
	UTILITIES	189	-	200	200	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	32,540	-	64,400	100,230	35,830	55.6%
CITY COUNCIL Total		**253,079**	**189,723**	**242,200**	**329,080**	**86,880**	**35.9%**
1. City Council Total		**253,079**	**189,723**	**242,200**	**329,080**	**86,880**	**35.9%**
2. City Attorney							
CITY ATTORNEY	SALARIES	770,720	613,346	885,400	885,400	-	0.0%
	BENEFITS	266,800	255,786	470,600	476,190	5,590	1.2%
	ORG DEVELOPMENT	20,139	14,201	33,000	43,000	10,000	30.3%
	OPERATING EXP	5,621	1,533	3,500	3,600	100	2.9%
	CONTRACT SERVICES	926,610	282,071	842,000	992,000	150,000	17.8%
	SOFTWARE	12,695	-	-	-	-	-100.0%
	CAPITAL OUTLAY	2,586	-	-	400	400	-100.0%
	UTILITIES	715	405	2,500	2,500	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	39,040	-	77,300	120,300	43,000	55.6%
CITY ATTORNEY Total		**2,044,927**	**1,167,342**	**2,314,300**	**2,523,390**	**209,090**	**9.0%**
RISK MANAGEMENT	ORG DEVELOPMENT	535	-	1,100	1,100	-	0.0%
	OPERATING EXP	1,181,998	2,437,704	1,866,600	3,146,600	1,280,000	68.6%
	CONTRACT SERVICES	319,505	118,406	254,000	254,000	-	0.0%
RISK MANAGEMENT Total		**1,502,037**	**2,556,110**	**2,121,700**	**3,401,700**	**1,280,000**	**60.3%**
2. City Attorney Total		**3,546,964**	**3,723,452**	**4,436,000**	**5,925,090**	**1,489,090**	**33.6%**
3. City Manager							
CITY CLERK	SALARIES	624,059	265,892	495,510	495,510	-	0.0%
	BENEFITS	183,552	117,568	273,040	275,830	2,790	1.0%
	ORG DEVELOPMENT	4,342	4,645	20,800	20,800	-	0.0%
	OPERATING EXP	13,514	4,372	11,400	16,400	5,000	43.9%
	CONTRACT SERVICES	351,800	108,156	215,500	298,500	83,000	38.5%
	SOFTWARE	31,359	6,359	-	-	-	-100.0%
	CAPITAL OUTLAY	-	795	600	600	-	0.0%
	UTILITIES	6,470	-	-	-	-	-100.0%
	TRANSFERS OUT - INT SVC ALLOC	71,580	-	141,600	220,560	78,960	55.8%
CITY CLERK Total		**1,286,677**	**507,787**	**1,158,450**	**1,328,200**	**169,750**	**14.7%**
CITY MANAGER	SALARIES	1,008,817	629,510	985,190	935,140	(50,050)	-5.1%
	BENEFITS	405,619	271,055	571,120	575,580	4,460	0.8%
	ORG DEVELOPMENT	23,429	22,716	81,500	81,500	-	0.0%
	OPERATING EXP	6,380	1,918	13,500	13,500	-	0.0%
	CONTRACT SERVICES	34,988	-	1,000	26,000	25,000	2500.0%
	CAPITAL OUTLAY	916	-	2,100	2,100	-	0.0%
	UTILITIES	2,320	1,753	3,200	4,200	1,000	31.3%
	TRANSFERS OUT - INT SVC ALLOC	56,990	-	102,400	169,150	66,750	65.2%
CITY MANAGER Total		**1,539,460**	**926,951**	**1,760,010**	**1,807,170**	**47,160**	**2.7%**
COMMUNICATIONS	SALARIES	520,781	326,480	493,900	493,900	-	0.0%
	BENEFITS	242,491	181,727	272,900	276,580	3,680	1.3%
	ORG DEVELOPMENT	3,002	2,376	24,700	24,700	-	0.0%
	OPERATING EXP	1,801	1,137	3,700	3,700	-	0.0%
	CONTRACT SERVICES	302,751	261,155	704,500	752,500	48,000	6.8%
	SOFTWARE	668	-	-	-	-	-100.0%
	CAPITAL OUTLAY	86	-	-	-	-	-100.0%
	UTILITIES	2,384	1,322	5,100	5,100	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	39,040	-	77,300	120,300	43,000	55.6%
COMMUNICATIONS Total		**1,113,004**	**774,196**	**1,582,100**	**1,676,780**	**94,680**	**6.0%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
EXPENDITURES-ALL FUNDS-BY DEPARTMENT/DIVISION (Actuals through Q3 FY22)

Department/Division	Category	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Change	% Chg
COMMUNITY PROGRAMS	SALARIES	211,941	174,047	275,800	275,800	-	0.0%
	BENEFITS	84,167	74,237	137,400	138,040	640	0.5%
	ORG DEVELOPMENT	623	469	16,000	16,000	-	0.0%
	OPERATING EXP	5,637	3,757	15,400	15,400	-	0.0%
	CONTRACT SERVICES	1,888	2,020	11,500	11,500	-	0.0%
	SOFTWARE	756	-	-	-	-	-100.0%
	UTILITIES	103	-	800	800	-	0.0%
COMMUNITY PROGRAMS Total		**305,115**	**254,529**	**456,900**	**457,540**	**640**	**0.1%**
FINANCE	SALARIES	974,573	674,683	1,339,800	1,339,800	-	0.0%
	BENEFITS	458,451	336,570	694,700	706,210	11,510	1.7%
	ORG DEVELOPMENT	11,502	5,076	53,300	53,300	-	0.0%
	OPERATING EXP	24,449	15,775	39,200	39,200	-	0.0%
	CONTRACT SERVICES	350,323	354,716	612,500	707,820	95,320	15.6%
	SOFTWARE	15,447	-	-	-	-	-100.0%
	CAPITAL OUTLAY	7,019	-	5,000	5,000	-	0.0%
	UTILITIES	392	1,270	1,200	2,000	800	66.7%
	DEBT SERVICE	(43,320)	-	25,100	25,100	-	0.0%
	TRANSFERS OUT	159,135	-	37,100	1,827,140	1,790,040	4824.9%
	TRANSFERS OUT - INT SVC ALLOC	104,130	-	218,500	320,810	102,310	46.8%
	GN/LS-SALE OF ASSET	(8)	-	-	-	-	-100.0%
FINANCE Total		**2,062,093**	**1,388,089**	**3,026,400**	**5,026,380**	**1,999,980**	**66.1%**
GENERAL CITY	SALARIES	-	-	(2,614,100)	(499,840)	2,114,260	-80.9%
	BENEFITS	90,913	59,639	(1,159,100)	(131,610)	1,027,490	-88.6%
	ORG DEVELOPMENT	114,346	95,367	190,500	190,500	-	0.0%
	OPERATING EXP	258,060	106,906	2,111,300	2,401,300	290,000	13.7%
	CONTRACT SERVICES	387,069	85,210	279,000	314,000	35,000	12.5%
	CAPITAL OUTLAY	829	-	500	500	-	0.0%
	UTILITIES	141,719	80,141	176,100	176,100	-	0.0%
	CAPITAL	518,836	-	-	-	-	-100.0%
	DEBT SERVICE	6,091,381	2,790,929	6,220,100	6,220,100	-	0.0%
	TRANSFERS OUT	1,502,037	-	2,121,700	3,401,700	1,280,000	60.3%
	TRANSFERS OUT - RSV2	26,750,000	-	3,500,000	2,500,000	(1,000,000)	-28.6%
	SECTION 115 TRUST	-	-	1,250,000	1,250,000	-	0.0%
GENERAL CITY Total		**35,855,190**	**3,218,192**	**12,076,000**	**15,822,750**	**3,746,750**	**31.0%**
HUMAN RESOURCES	SALARIES	364,603	278,664	469,400	469,400	-	0.0%
	BENEFITS	151,943	111,215	204,400	208,300	3,900	1.9%
	ORG DEVELOPMENT	14,587	7,278	23,200	28,300	5,100	22.0%
	OPERATING EXP	2,167,257	697,630	2,073,500	2,074,550	1,050	0.1%
	CONTRACT SERVICES	1,184,328	408,616	1,326,600	1,336,600	10,000	0.8%
	SOFTWARE	14,085	-	-	-	-	-100.0%
	CAPITAL OUTLAY	-	-	1,500	1,500	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	45,540	-	90,100	140,350	50,250	55.8%
HUMAN RESOURCES Total		**3,942,343**	**1,503,402**	**4,188,700**	**4,259,000**	**70,300**	**1.7%**
LEGISLATIVE AFFAIRS	SALARIES	-	100,244	238,800	238,800	-	0.0%
	BENEFITS	-	46,510	98,700	98,700	-	0.0%
	CONTRACT SERVICES	-	113,480	290,000	290,000	-	0.0%
LEGISLATIVE AFFAIRS Total		**-**	**260,233**	**627,500**	**627,500**	**-**	**0.0%**
RECORDS MANAGEMENT	SALARIES	-	-	93,100	93,100	-	0.0%
	BENEFITS	-	-	75,700	75,700	-	0.0%
	OPERATING EXP	-	-	6,000	6,000	-	0.0%
	CONTRACT SERVICES	-	4,938	21,000	21,000	-	0.0%
	CAPITAL OUTLAY	-	-	600	600	-	0.0%
	UTILITIES	-	4,987	7,600	7,600	-	0.0%
RECORDS MANAGEMENT Total		**-**	**9,926**	**204,000**	**204,000**	**-**	**0.0%**
3. City Manager Total		**46,103,882**	**8,843,305**	**25,080,060**	**31,209,320**	**6,129,260**	**24.4%**
4. Economic & Community Development							
ADMIN - ECONOMIC DEVELOPMENT	SALARIES	238,710	134,134	288,200	288,200	-	0.0%
	BENEFITS	111,592	44,994	145,900	145,900	-	0.0%
	ORG DEVELOPMENT	3,003	1,762	9,800	9,800	-	0.0%
	OPERATING EXP	3,518	5,495	6,000	6,000	-	0.0%
	UTILITIES	1,258	-	1,300	1,300	-	0.0%
ADMIN - ECONOMIC DEVELOPMENT Total		**358,081**	**186,385**	**451,200**	**451,200**	**-**	**0.0%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
EXPENDITURES-ALL FUNDS-BY DEPARTMENT/DIVISION (Actuals through Q3 FY22)

Department/Division	Category	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Change	% Chg
BUILDING AND SAFETY	SALARIES	1,074,778	704,953	1,128,100	1,128,100	-	0.0%
	BENEFITS	561,256	402,858	709,600	712,990	3,390	0.5%
	ORG DEVELOPMENT	21,603	1,642	15,700	30,700	15,000	95.5%
	OPERATING EXP	243	2,927	4,500	4,500	-	0.0%
	CONTRACT SERVICES	116,981	160,783	445,500	495,500	50,000	11.2%
	CAPITAL OUTLAY	421	-	600	600	-	0.0%
	UTILITIES	6,141	4,216	4,600	4,600	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	131,770	-	244,700	395,970	151,270	61.8%
BUILDING AND SAFETY Total		**1,913,193**	**1,277,379**	**2,553,300**	**2,772,960**	**219,660**	**8.6%**
ECONOMIC DEVELOPMENT	SALARIES	280,526	177,447	332,500	332,500	-	0.0%
	BENEFITS	130,905	103,970	184,930	185,820	890	0.5%
	ORG DEVELOPMENT	17,982	10,282	38,500	38,500	-	0.0%
	OPERATING EXP	849,470	1,086	-	-	-	-100.0%
	CONTRACT SERVICES	210,162	83,465	202,300	242,300	40,000	19.8%
	CAPITAL OUTLAY	133	-	1,500	1,500	-	0.0%
	UTILITIES	778	406	900	900	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	123,670	-	244,700	120,300	(124,400)	-50.8%
ECONOMIC DEVELOPMENT Total		**1,613,627**	**376,655**	**1,005,330**	**921,820**	**(83,510)**	**-8.3%**
PLANNING	SALARIES	684,216	527,789	966,800	966,800	-	0.0%
	BENEFITS	269,579	246,935	432,500	435,070	2,570	0.6%
	ORG DEVELOPMENT	3,403	1,877	18,900	18,900	-	0.0%
	OPERATING EXP	7,056	2,185	15,800	15,800	-	0.0%
	CONTRACT SERVICES	57,799	10,830	23,000	23,000	-	0.0%
	CAPITAL OUTLAY	1,142	349	3,000	3,000	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	78,080	-	154,500	260,660	106,160	68.7%
PLANNING Total		**1,101,275**	**789,966**	**1,614,500**	**1,723,230**	**108,730**	**6.7%**
4. Economic & Community Development Total		**4,986,176**	**2,630,385**	**5,624,330**	**5,869,210**	**244,880**	**4.4%**
5. Neighborhood Services							
AFFORDABLE HOUSING	SALARIES	12,341	3,766	22,000	22,000	-	0.0%
	BENEFITS	5,113	1,520	11,300	11,300	-	0.0%
	ORG DEVELOPMENT	392	196	2,000	2,000	-	0.0%
	OPERATING EXP	419	1	1,100	1,100	-	0.0%
AFFORDABLE HOUSING Total		**18,265**	**5,483**	**36,400**	**36,400**	**-**	**0.0%**
COMMUNITY COMPLIANCE	SALARIES	744,630	637,445	1,048,800	1,048,800	-	0.0%
	BENEFITS	312,804	236,547	373,530	382,700	9,170	2.5%
	ORG DEVELOPMENT	385	192	8,000	8,000	-	0.0%
	OPERATING EXP	34,062	16,790	44,800	49,800	5,000	11.2%
	CONTRACT SERVICES	184,853	46,802	88,000	89,500	1,500	1.7%
	SOFTWARE	4,550	-	-	-	-	-100.0%
	CAPITAL OUTLAY	9,474	-	2,000	2,000	-	0.0%
	UTILITIES	8,857	9,924	12,300	12,300	-	0.0%
	CAPITAL	15,031	-	59,500	59,500	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	78,820	186	110,200	214,210	104,010	94.4%
COMMUNITY COMPLIANCE Total		**1,393,465**	**947,887**	**1,747,130**	**1,866,810**	**119,680**	**6.9%**
PUBLIC SAFETY	SALARIES	648,589	301,097	523,600	523,600	-	0.0%
	BENEFITS	314,734	187,178	329,500	330,860	1,360	0.4%
	ORG DEVELOPMENT	-	265	9,700	14,700	5,000	51.5%
	OPERATING EXP	4,962	12,378	33,800	92,350	58,550	173.2%
	CONTRACT SERVICES	6,378	3,160	527,600	577,600	50,000	9.5%
	SOFTWARE	31,500	31,500	-	-	-	-100.0%
	CAPITAL OUTLAY	26	287	8,000	13,000	5,000	62.5%
	COUNTY CONTRACTS	28,588,856	13,379,364	29,791,200	23,136,200	(6,655,000)	-22.3%
	UTILITIES	21,149	11,701	23,100	24,100	1,000	4.3%
	CAPITAL	-	-	7,000	7,000	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	253,840	-	528,000	958,830	430,830	81.6%
PUBLIC SAFETY Total		**29,870,035**	**13,926,930**	**31,781,500**	**25,678,240**	**(6,103,260)**	**-19.2%**
5. Neighborhood Services Total		**31,281,765**	**14,880,299**	**33,565,030**	**27,581,450**	**(5,983,580)**	**-17.8%**
6. Public Works							
CAPITAL IMPROVEMENT PROJECTS	SALARIES	31,410	16,446	-	-	-	-100.0%
	BENEFITS	50,688	7,630	-	-	-	-100.0%
	CAPITAL	1,118,689	823,058	9,971,260	3,742,580	(6,228,680)	-62.5%
CAPITAL IMPROVEMENT PROJECTS Total		**1,200,787**	**847,134**	**9,971,260**	**3,742,580**	**(6,228,680)**	**-62.5%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
EXPENDITURES-ALL FUNDS-BY DEPARTMENT/DIVISION (Actuals through Q3 FY22)

Department/Division	Category	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Change	% Chg
ENGINEERING	SALARIES	580,092	406,290	677,100	677,100	-	0.0%
	BENEFITS	271,875	218,226	367,300	367,900	600	0.2%
	ORG DEVELOPMENT	2,353	900	7,500	7,800	300	4.0%
	OPERATING EXP	4,949	1,251	6,100	6,100	-	0.0%
	CONTRACT SERVICES	205,084	82,663	94,400	174,400	80,000	84.7%
	CAPITAL OUTLAY	2,990	-	3,400	3,400	-	0.0%
	UTILITIES	1,354	214	1,900	1,900	-	0.0%
	DEBT SERVICE	19,532	19,308	19,500	19,500	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	10,350	-	14,500	28,190	13,690	94.4%
ENGINEERING Total		**1,098,579**	**728,853**	**1,191,700**	**1,286,290**	**94,590**	**7.9%**
ENVIRONMENTAL	SALARIES	165,812	103,464	379,700	379,700	-	0.0%
	BENEFITS	76,757	60,496	184,900	185,000	100	0.1%
	ORG DEVELOPMENT	-	-	5,000	5,000	-	0.0%
	OPERATING EXP	450	263	5,000	15,000	10,000	200.0%
	CONTRACT SERVICES	300,362	23,898	147,600	197,600	50,000	33.9%
	CAPITAL OUTLAY	-	-	1,000	1,000	-	0.0%
	UTILITIES	41	-	-	-	-	-100.0%
ENVIRONMENTAL Total		**543,421**	**188,122**	**723,200**	**783,300**	**60,100**	**8.3%**
MAINTENANCE	SALARIES	1,722,387	1,152,988	1,818,300	1,823,300	5,000	0.3%
	BENEFITS	931,632	690,615	1,063,400	1,070,290	6,890	0.6%
	ORG DEVELOPMENT	7,515	6,056	15,000	24,000	9,000	60.0%
	OPERATING EXP	542,957	275,554	780,200	803,800	23,600	3.0%
	CONTRACT SERVICES	3,090,583	1,740,154	4,115,350	4,145,950	30,600	0.7%
	CAPITAL OUTLAY	20,505	2,890	28,300	28,300	-	0.0%
	UTILITIES	1,564,577	953,491	1,951,900	1,958,100	6,200	0.3%
	DEBT SERVICE	26,424	26,120	26,500	26,500	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	161,070	-	335,300	437,800	102,500	30.6%
MAINTENANCE Total		**8,067,650**	**4,847,867**	**10,134,250**	**10,318,040**	**183,790**	**1.8%**
PUBLIC WORKS - ADMINISTRATION	SALARIES	949,468	441,867	303,200	303,200	-	0.0%
	BENEFITS	(478,002)	205,349	167,400	171,820	4,420	2.6%
	ORG DEVELOPMENT	7,756	4,683	18,400	18,400	-	0.0%
	OPERATING EXP	5,743	5,862	11,600	12,100	500	4.3%
	CONTRACT SERVICES	110,277	65,402	215,000	230,330	15,330	7.1%
	SOFTWARE	599	-	-	-	-	-100.0%
	CAPITAL OUTLAY	1,601	25	1,500	1,500	-	0.0%
	UTILITIES	3,029	719	4,500	4,500	-	0.0%
	DEBT SERVICE	10,278	10,160	10,300	10,300	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	4,590	-	126,500	12,530	(113,970)	-90.1%
PUBLIC WORKS - ADMINISTRATION Total		**615,338**	**734,068**	**858,400**	**764,680**	**(93,720)**	**-10.9%**
6. Public Works Total		**11,525,775**	**7,346,045**	**22,878,810**	**16,894,890**	**(5,983,920)**	**-26.2%**
7. Parks & Recreation							
EVENTS & CULTURE	SALARIES	522,155	485,505	993,000	1,086,000	93,000	9.4%
	BENEFITS	191,977	134,255	258,300	262,070	3,770	1.5%
	ORG DEVELOPMENT	-	3,726	7,100	7,100	-	0.0%
	OPERATING EXP	41,011	58,468	161,700	158,190	(3,510)	-2.2%
	CONTRACT SERVICES	112,136	303,545	661,000	731,000	70,000	10.6%
	SOFTWARE	744	-	-	-	-	-100.0%
	CAPITAL OUTLAY	12,527	2,702	6,300	6,300	-	0.0%
	UTILITIES	35,641	15,052	44,900	44,900	-	0.0%
	CAPITAL	40,597	9,565	15,570	15,570	0	0.0%
EVENTS & CULTURE Total		**956,788**	**1,012,817**	**2,147,870**	**2,311,130**	**163,260**	**7.6%**
LIBRARY	SALARIES	3,149	15,705	28,400	28,400	-	0.0%
	BENEFITS	121	1,062	800	800	-	0.0%
	ORG DEVELOPMENT	-	-	500	500	-	0.0%
	OPERATING EXP	229,649	129,112	236,500	236,500	-	0.0%
	CONTRACT SERVICES	976,135	672,758	1,040,400	1,040,400	-	0.0%
	CAPITAL OUTLAY	4,730	9,349	30,000	30,000	-	0.0%
	UTILITIES	46,907	41,889	52,900	52,900	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	78,080	-	154,500	240,610	86,110	55.7%
LIBRARY Total		**1,338,772**	**869,875**	**1,544,000**	**1,630,110**	**86,110**	**5.6%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
EXPENDITURES-ALL FUNDS-BY DEPARTMENT/DIVISION (Actuals through Q3 FY22)

Department/Division	Category	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Change	% Chg
PARKS & FACILITIES	SALARIES	722,610	681,669	1,202,500	1,202,500	-	0.0%
	BENEFITS	245,127	231,348	459,400	463,370	3,970	0.9%
	ORG DEVELOPMENT	10,485	2,551	10,500	10,500	-	0.0%
	OPERATING EXP	36,939	23,733	97,700	100,700	3,000	3.1%
	CONTRACT SERVICES	65,100	28,460	69,500	69,500	-	0.0%
	CAPITAL OUTLAY	20,357	-	9,800	9,800	-	0.0%
	UTILITIES	95,412	68,922	101,500	101,500	-	0.0%
	TRANSFERS OUT - INT SVC ALLOC	425,320	-	817,700	1,295,740	478,040	58.5%
PARKS & FACILITIES Total		**1,621,350**	**1,036,682**	**2,768,600**	**3,253,610**	**485,010**	**17.5%**
RECREATION SERVICES	SALARIES	1,604,578	1,038,633	1,844,100	1,844,100	-	0.0%
	BENEFITS	400,931	190,042	342,200	345,700	3,500	1.0%
	ORG DEVELOPMENT	2,855	4,857	13,600	13,600	-	0.0%
	OPERATING EXP	95,554	89,936	174,200	174,200	-	0.0%
	CONTRACT SERVICES	57,629	70,943	200,700	200,700	-	0.0%
	CAPITAL OUTLAY	22,282	2,475	15,000	15,000	-	0.0%
	UTILITIES	40,780	38,715	60,500	60,500	-	0.0%
	CAPITAL	-	22,538	57,000	57,000	-	0.0%
RECREATION SERVICES Total		**2,224,609**	**1,458,139**	**2,707,300**	**2,710,800**	**3,500**	**0.1%**
7. Parks & Recreation Total		**6,141,518**	**4,377,513**	**9,167,770**	**9,905,650**	**737,880**	**8.0%**
Grand Total		**103,839,161**	**41,990,721**	**100,994,200**	**97,714,690**	**(3,279,510)**	**-3.2%**

MEASURE AV
ADOPTED FY 2022 OPERATING BUDGET
REVENUES & EXPENDITURES BY PROGRAM (Actuals through Sep. 2021)

Measure AV Category	Project Description	Ref.	FY 2021 Actual	FY 2022 YTD Actual	FY 2022 Adopted Budget 12.15.21	FY 2022 Proposed Budget	$ Chg
REVENUES							
Revenue	General Sales Tax		5,188,745	11,550,725	17,000,000	17,000,000	-
Revenue Total			**5,188,745**	**5,463,418**	**17,000,000**	**17,000,000**	**-**
EXPENDITURES							
A. Public Safety	Independent Animal Control	A-5	-	-	200,000	200,000	-
	Emergency Management	A-5	-	68,453	253,100	253,100	-
	Neighborhood Svcs Enhancements	A-5	-	218,806	694,900	694,900	-
	Sheriff Contract	A-1	-	3,770,850	7,541,700	7,541,700	-
A. Public Safety Total			**-**	**4,058,109**	**8,689,700**	**8,689,700**	**-**
B. Infrastructure / CIP	Ball Field Maintenance	B-2	-	-	50,000	50,000	-
	Graffiti Abatement Vehicle	B-2	-	-	-	120,000	120,000
	Citywide Security	B-8	-	1,461	1,500,000	1,500,000	-
	Local Hazard Mitigation Plan Update	B-3	-	-	50,000	50,000	-
	MK Park Swim Deck & Cover	B-2	-	-	200,000	200,000	-
	Parks Master Plan	B-2	-	-	254,990	254,990	-
	Recreation Svcs/Playground	B-2	-	-	85,010	85,010	-
	Regional Recreation Complex	B-2	-	144,152	1,000,000	1,000,000	-
	Roller Hockey Rink Renovation	B-2	-	512	200,000	200,000	-
	Rugby Goal Purch & Install	B-2	-	12,925	20,000	20,000	-
	Sports Field Improvements	B-2	-	-	1,000,000	1,000,000	-
	Sports Field Lighting	B-2	-	1,909	500,000	500,000	-
	Veteran Rsrce Cntr/Plant 42 Bldg	B-7	3,636	-	1,061,360	1,061,360	-
B. Infrastructure / CIP Total			**3,636**	**160,959**	**5,921,360**	**6,041,360**	**120,000**
C. Community Programs	Delores Huerta Foundation	C-9	-	95,000	95,000	95,000	-
	Memorial Honor Wall	C-7	-	-	100,000	100,000	-
	SALVA	C-9	-	84,000	84,000	84,000	-
	SAVES	C-9	-	-	150,000	150,000	-
	Homelessness	C-6	-	-	250,000	250,000	-
	Mental Health Programs	C-5	148,807	149,593	201,190	201,190	-
	Community Grant Programs	C-9	-	-	1,500,000	1,500,000	-
	Sheriff Booster Sponsorships	C-5	-	-	40,000	40,000	-
C. Community Programs Total			**148,807**	**328,593**	**2,420,190**	**2,420,190**	**-**
D. Economic Development	BARE (Business Attraction, Retention and Expansion)	D-4	-	251,512	441,600	441,600	-
	EIFD Formation	D-4	-	16,096	13,700	13,700	-
	Film & Tourism	D-4	-	-	220,000	220,000	-
	Holidays on Parade	D-4	-	186,113	150,000	150,000	-
	Innovation Lab	D-4	-	-	2,000,000	2,000,000	-
D. Economic Development Total			**-**	**453,721**	**2,825,300**	**2,825,300**	**-**
Administrative Costs	Program Administration		-	70,493	-	-	-
Administrative Costs Total			**-**	**70,493**	**-**	**-**	**-**
Expenditure Total			**152,443**	**5,071,875**	**19,856,550**	**19,976,550**	**120,000**
Surplus/(Deficit)			**5,036,302**	**391,543**	**(2,856,550)**	**(2,976,550)**	
Beginning Fund Balance			**-**		**5,036,302**	**5,036,302**	
Change in Fund Balance			**5,036,302**		**(2,856,550)**	**(2,976,550)**	
10% Required Reserve						**1,997,655**	
Ending Fund Balance			**5,036,302**		**2,179,752**	**62,097**	

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE
Actuals through Q3 FY22

CIP Project #	Org Description	Fund	Fund Description	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Chg	% Chg
B0004	**ADA COMPLIANCE**	203	PROP A FUND	219,710	-	80,290	80,290	-	0.0%
B0004	**ADA COMPLIANCE**	206	LOCAL TRANSP FUND ART 3	31,842	-	-	-	-	-100.0%
B0004	**ADA COMPLIANCE**	280	CDBG FUND	-	-	160,000	160,000	-	0.0%
B0004 Total				**251,552**	**-**	**240,290**	**240,290**	**-**	**0.0%**
B0013	**ADA COMP-AVE Q 12/10TH-12TH E**	280	CDBG FUND	58,661	9,760	1,380,540	1,380,540	-	0.0%
B0013 Total				**58,661**	**9,760**	**1,380,540**	**1,380,540**	**-**	**0.0%**
B0014	**ADA COMPLIANCE-YELLEN SIDEWALK**	280	CDBG FUND	35,613	-	34,990	-	(34,990)	-100.0%
B0014 Total				**35,613**	**-**	**34,990**	**-**	**(34,990)**	**-100.0%**
D0001	**AMARGOSA DRAINAGE**	222	AMARGOSA DRAINAGE FUND	-	-	10,000	10,000	-	0.0%
D0001 Total				**-**	**-**	**10,000**	**10,000**	**-**	**0.0%**
D0002	**ANAVERDE DRAINAGE**	223	ANAVERDE DRAINAGE FUND	-	-	50,000	50,000	-	0.0%
D0002 Total				**-**	**-**	**50,000**	**50,000**	**-**	**0.0%**
D0003	**PORTAL RIDGE DRAINAGE**	224	PORTAL RIDGE DRAINAGE FUND	-	-	50,000	50,000	-	0.0%
D0003 Total				**-**	**-**	**50,000**	**50,000**	**-**	**0.0%**
D0004	**PEARLAND DRAINAGE**	225	PEARLAND DRAINAGE FUND	-	-	50,000	50,000	-	0.0%
D0004 Total				**-**	**-**	**50,000**	**50,000**	**-**	**0.0%**
D0008	**AMARGOSA CRK UPPER RECHG PROJ**	222	AMARGOSA DRAINAGE FUND	10,250	6,648	348,440	348,440	-	0.0%
D0008	**AMARGOSA CRK UPPER RECHG PROJ**	223	ANAVERDE DRAINAGE FUND	1,685	(484)	386,620	386,620	-	0.0%
D0008	**AMARGOSA CRK UPPER RECHG PROJ**	224	PORTAL RIDGE DRAINAGE FUND	-	-	448,700	448,700	-	0.0%
D0008	**AMARGOSA CRK UPPER RECHG PROJ**	225	PEARLAND DRAINAGE FUND	29,916	-	584,200	584,200	-	0.0%
D0008	**AMARGOSA CRK UPPER RECHG PROJ**	226	LITTLEROCK DRAINAGE FUND	-	-	50,000	50,000	-	0.0%
D0008	**AMARGOSA CRK UPPER RECHG PROJ**	230	BIG ROCK DRAINAGE FUND	44,371	1,500	75,630	75,630	-	0.0%
D0008	**AMARGOSA CRK UPPER RECHG PROJ**	242	MISC GRANT/DEVELOPER CONTRIB	6,739	-	127,670	-	(127,670)	-100.0%
D0008 Total				**92,962**	**7,664**	**2,021,260**	**1,893,590**	**(127,670)**	**-6.3%**
D0101	**DETENTION BASIN MAINT & REPAIR**	101	GENERAL FUND	-	-	-	80,000	80,000	-100.0%
D0101	**DETENTION BASIN MAINT & REPAIR**	155	CAPITAL IMPROVEMENT FUND	-	-	80,000	-	(80,000)	-100.0%
D0101 Total				**-**	**-**	**80,000**	**80,000**	**-**	**0.0%**
D0118	**MASTER DRAINAGE PLAN STUDY**	225	PEARLAND DRAINAGE FUND	-	-	650,000	650,000	-	0.0%
D0118 Total				**-**	**-**	**650,000**	**650,000**	**-**	**0.0%**
D0119	**OASIS PARK BASIN UPGRADE**	225	PEARLAND DRAINAGE FUND	-	-	660,000	660,000	-	0.0%
D0119 Total				**-**	**-**	**660,000**	**660,000**	**-**	**0.0%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE
Actuals through Q3 FY22

CIP Project #	Org Description	Fund	Fund Description	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Chg	% Chg
D0120	40TH E/AVE R DRAINAGE IMPRV	225	PEARLAND DRAINAGE FUND	-	-	300,000	300,000	-	0.0%
D0120 Total				**-**	**-**	**300,000**	**300,000**	**-**	**0.0%**
F0010	CITY FACILITIES	101	GENERAL FUND	106,317	-	300,880	300,880	-	0.0%
F0010	CITY FACILITIES	157	MEASURE AV	-	-	2,000,000	2,000,000	-	0.0%
F0010	CITY FACILITIES	229	PUBLIC FACILITIES FUND	10,635	8,500	48,370	48,370	-	0.0%
F0010 Total				**116,952**	**8,500**	**2,349,250**	**2,349,250**	**-**	**0.0%**
F0019	PARK & RIDE LOT REPAIRS	203	PROP A FUND	-	-	127,400	127,400	-	0.0%
F0019 Total				**-**	**-**	**127,400**	**127,400**	**-**	**0.0%**
F0028	PTC WAYFINDING SIGNAGE	203	PROP A FUND	16,800	9,200	83,300	83,300	-	0.0%
F0028 Total				**16,800**	**9,200**	**83,300**	**83,300**	**-**	**0.0%**
F0046	COUNCIL CHAMBERS IMPROVEMENTS	101	GENERAL FUND	18,600	3,050	39,400	39,400	-	0.0%
F0046 Total				**18,600**	**3,050**	**39,400**	**39,400**	**-**	**0.0%**
F0047	ARP LIBRARY IMPROV	158	AMERICAN RESCUE PLAN FUND	-	-	100,000	100,000	-	0.0%
F0047 Total				**-**	**-**	**100,000**	**100,000**	**-**	**0.0%**
F0052	PLAYHOUSE HVAC UPGRADE	220	PARK DEVELOPMENT FUND	176,054	2,043	279,190	279,190	-	0.0%
F0052	PLAYHOUSE HVAC UPGRADE	229	PUBLIC FACILITIES FUND	-	-	221,100	221,100	-	0.0%
F0052 Total				**176,054**	**2,043**	**500,290**	**500,290**	**-**	**0.0%**
F0054	AIRPORT IMPROVEMENTS	101	GENERAL FUND	47,786	15,246	137,510	15,250	(122,260)	-88.9%
F0054	AIRPORT IMPROVEMENTS	155	CAPITAL IMPROVEMENT FUND	-	-	500,000	-	(500,000)	-100.0%
F0054 Total				**47,786**	**15,246**	**637,510**	**15,250**	**(622,260)**	**-97.6%**
F0056	CIVIC CENTER WAYFINDING	208	MEASURE R FUND	-	-	25,900	25,900	-	0.0%
F0056 Total				**-**	**-**	**25,900**	**25,900**	**-**	**0.0%**
F0057	CULTURAL CENTER LIGHTING IMPR	101	GENERAL FUND	80,077	-	-	-	-	-100.0%
F0057	CULTURAL CENTER LIGHTING IMPR	229	PUBLIC FACILITIES FUND	93,215	-	16,090	-	(16,090)	-100.0%
F0057 Total				**173,292**	**-**	**16,090**	**-**	**(16,090)**	**-100.0%**
F0058	VOIP TELEPHONE AND CABLING	101	GENERAL FUND	253,510	51,763	193,890	106,890	(87,000)	-44.9%
F0058	VOIP TELEPHONE AND CABLING	201	GAS TAX FUND	112,957	2,638	2,640	2,640	-	0.0%
F0058	VOIP TELEPHONE AND CABLING	203	PROP A FUND	1,125	-	-	-	-	-100.0%
F0058	VOIP TELEPHONE AND CABLING	251	LANDSCAPE MAINTENANCE FUND	2,250	-	-	-	-	-100.0%
F0058	VOIP TELEPHONE AND CABLING	252	STREET LIGHTING ASSMNT DISTR	1,125	-	-	-	-	-100.0%
F0058	VOIP TELEPHONE AND CABLING	254	SEWER MAINT ASSESSMENT DIST	2,250	-	-	-	-	-100.0%
F0058	VOIP TELEPHONE AND CABLING	293	HOUSING ASSET FUND	1,500	-	-	-	-	-100.0%
F0058 Total				**374,716**	**54,402**	**196,530**	**109,530**	**(87,000)**	**-44.3%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE
Actuals through Q3 FY22

CIP Project #	Org Description	Fund	Fund Description	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Chg	% Chg
F0059	**SAVES POST OFFICE BUILDING**	280	CDBG FUND	-	-	583,700	583,700	-	0.0%
F0059 Total				**-**	**-**	**583,700**	**583,700**	**-**	**0.0%**
F0060	**PTC TRANSIT INFRSTR IMPR**	209	MEASURE M FUND	2,222	1,860	-	-	-	-100.0%
F0060	**PTC TRANSIT INFRSTR IMPR**	209 Grant	MEASURE M FUND	-	123,361	1,997,780	1,997,780	-	0.0%
F0060 Total				**2,222**	**125,220**	**1,997,780**	**1,997,780**	**-**	**0.0%**
F0061	**PTC SECURITY UPGRADE**	203	PROP A FUND	15,755	-	259,250	-	(259,250)	-100.0%
F0061 Total				**15,755**	**-**	**259,250**	**-**	**(259,250)**	**-100.0%**
F0062	**SAVES/OASIS GENERATORS**	229	PUBLIC FACILITIES FUND	-	-	250,000	250,000	-	0.0%
F0062	**SAVES/OASIS GENERATORS**	241	STATE GRANTS FUND	46,749	-	146,160	146,160	-	0.0%
F0062 Total				**46,749**	**-**	**396,160**	**396,160**	**-**	**0.0%**
F0081	**LOCAL HAZARD MITIGATION PLN UP**	157	MEASURE AV	-	-	50,000	50,000	-	0.0%
F0081	**LOCAL HAZARD MITIGATION PLN UP**	242	MISC GRANT/DEVELOPER CONTRIB	9,000	38,625	41,000	41,000	-	0.0%
F0081 Total				**9,000**	**38,625**	**91,000**	**91,000**	**-**	**0.0%**
F0082	**PALMDALE FILM STAGE**	101	GENERAL FUND	-	-	230,000	410,000	180,000	78.3%
F0082	**PALMDALE FILM STAGE**	155	CAPITAL IMPROVEMENT FUND	-	50,304	150,000	-	(150,000)	-100.0%
F0082	**PALMDALE FILM STAGE**	158	AMERICAN RESCUE PLAN FUND	-	-	30,000	-	(30,000)	-100.0%
F0082	**PALMDALE FILM STAGE**	229	PUBLIC FACILITIES FUND	-	13,430	150,000	150,000	-	0.0%
F0082 Total				**-**	**63,734**	**560,000**	**560,000**	**-**	**0.0%**
F0083	**CITY HALL SECURITY**	157	MEASURE AV	-	1,461	1,500,000	1,500,000	-	0.0%
F0083	**CITY HALL SECURITY**	203	PROP A FUND	-	-	-	259,250	259,250	-100.0%
F0083 Total				**-**	**1,461**	**1,500,000**	**1,759,250**	**259,250**	**17.3%**
F0084	**VETERAN'S RESOURCE CENTER**	157	MEASURE AV	3,636	-	1,061,360	1,061,360	-	0.0%
F0084 Total				**3,636**	**-**	**1,061,360**	**1,061,360**	**-**	**0.0%**
F0097	**OASIS REC CNT FIRE ALARM UPGR**	250	PARK ASSESSMENTS FUND	-	-	75,000	125,000	50,000	66.7%
F0097 Total				**-**	**-**	**75,000**	**125,000**	**50,000**	**66.7%**
F0098	**9TH ST E DEMOLITION**	280	CDBG FUND	-	-	200,000	200,000	-	0.0%
F0098 Total				**-**	**-**	**200,000**	**200,000**	**-**	**0.0%**
F0114	**LIBRARY ELEVATOR/CARPET RPR**	158	AMERICAN RESCUE PLAN FUND	-	-	25,000	-	(25,000)	-100.0%
F0114	**LIBRARY ELEVATOR/CARPET RPR**	229	PUBLIC FACILITIES FUND	-	-	-	25,000	25,000	-100.0%
F0114 Total				**-**	**-**	**25,000**	**25,000**	**-**	**0.0%**
F0121	**CITY DEV SVCS ELEVATOR REPAIR**	229	PUBLIC FACILITIES FUND	-	-	65,000	100,000	35,000	53.8%
F0121 Total				**-**	**-**	**65,000**	**100,000**	**35,000**	**53.8%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE
Actuals through Q3 FY22

CIP Project #	Org Description	Fund	Fund Description	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Chg	% Chg
F0122	FIRE SUPRESSION RETROFITTING	229	PUBLIC FACILITIES FUND	-	-	200,000	200,000	-	0.0%
F0122 Total				**-**	**-**	**200,000**	**200,000**	**-**	**0.0%**
G0020	HSR STATION PLANNING	203	PROP A FUND	61,576	-	-	-	-	-100.0%
G0020 Total				**61,576**	**-**	**-**	**-**	**-**	**-100.0%**
G0026	PUBLIC WORKS SOFTWARE UPGRADE	201	GAS TAX FUND	18,004	-	79,500	79,500	-	0.0%
G0026	PUBLIC WORKS SOFTWARE UPGRADE	251	LANDSCAPE MAINTENANCE FUND	44,080	-	95,820	95,820	-	0.0%
G0026	PUBLIC WORKS SOFTWARE UPGRADE	254	SEWER MAINT ASSESSMENT DIST	43,991	-	92,810	92,810	-	0.0%
G0026	PUBLIC WORKS SOFTWARE UPGRADE	255	STREET LIGHT COUNTY DISTRICT	-	11,861	97,500	97,500	-	0.0%
G0026 Total				**106,075**	**11,861**	**365,630**	**365,630**	**-**	**0.0%**
G0027	RITTER RANCH CFD 93-1 DEP AGMT	101	GENERAL FUND	10,593	23,486	-	-	-	-100.0%
G0027 Total				**10,593**	**23,486**	**-**	**-**	**-**	**-100.0%**
G0028	HIGH SPEED RAIL	101	GENERAL FUND	95,000	-	-	-	-	-100.0%
G0028	HIGH SPEED RAIL	241	STATE GRANTS FUND	45,721	6,437	66,980	216,980	150,000	223.9%
G0028 Total				**140,721**	**6,437**	**66,980**	**216,980**	**150,000**	**223.9%**
G0029	SUNGARD SOFTWARE IMPLEMENT	101	GENERAL FUND	-	-	-	-	-	-100.0%
G0029	SUNGARD SOFTWARE IMPLEMENT	155	CAPITAL IMPROVEMENT FUND	-	-	10,800	-	(10,800)	-100.0%
G0029	SUNGARD SOFTWARE IMPLEMENT	254	SEWER MAINT ASSESSMENT DIST	-	-	21,700	-	(21,700)	-100.0%
G0029 Total				**-**	**-**	**32,500**	**-**	**(32,500)**	**-100.0%**
G0030	GEN PLAN UPD FEASIBILITY STUDY	101	GENERAL FUND	362,758	548,089	1,183,510	1,945,110	761,600	64.4%
G0030	GEN PLAN UPD FEASIBILITY STUDY	155	CAPITAL IMPROVEMENT FUND	-	96,673	761,600	-	(761,600)	-100.0%
G0030	GEN PLAN UPD FEASIBILITY STUDY	241	STATE GRANTS FUND	180,468	124,012	227,130	227,130	-	0.0%
G0030	GEN PLAN UPD FEASIBILITY STUDY	280	CDBG FUND	2,368	7,013	-	-	-	-100.0%
G0030 Total				**545,595**	**775,786**	**2,172,240**	**2,172,240**	**-**	**0.0%**
G0032	AVE Q 20TH ST E STREET & BIKE	241	STATE GRANTS FUND	-	-	250,000	250,000	-	0.0%
G0032 Total				**-**	**-**	**250,000**	**250,000**	**-**	**0.0%**
G0085	LAND ACQUISITION	155	CAPITAL IMPROVEMENT FUND	-	-	5,000,000	-	(5,000,000)	-100.0%
G0085 Total				**-**	**-**	**5,000,000**	**-**	**(5,000,000)**	**-100.0%**
G0086	SR 14 MSTR LANDSCAPING PLN	101	GENERAL FUND	-	-	-	204,930	204,930	-100.0%
G0086	SR 14 MSTR LANDSCAPING PLN	155	CAPITAL IMPROVEMENT FUND	45,080	46,105	204,930	-	(204,930)	-100.0%
G0086 Total				**45,080**	**46,105**	**204,930**	**204,930**	**-**	**0.0%**
G0087	MAV COMM CENTER	157	MEASURE AV	-	144,152	1,000,000	1,000,000	-	0.0%
G0087 Total				**-**	**144,152**	**1,000,000**	**1,000,000**	**-**	**0.0%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE
Actuals through Q3 FY22

CIP Project #	Org Description	Fund	Fund Description	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Chg	% Chg
G0092	SUSTAINABLE TRANSP	101	GENERAL FUND	-	-	194,000	194,000	-	0.0%
G0092	SUSTAINABLE TRANSP	241	STATE GRANTS FUND	-	-	598,100	598,100	-	0.0%
G0092 Total				**-**	**-**	**792,100**	**792,100**	**-**	**0.0%**
G0093	SCAG REAP GRANT-UTILITY INVEN	241	STATE GRANTS FUND	-	-	276,000	276,000	-	0.0%
G0093 Total				**-**	**-**	**276,000**	**276,000**	**-**	**0.0%**
G0095	PUB FAC ENERGY EFFICIENCY	101	GENERAL FUND	-	-	-	118,800	118,800	-100.0%
G0095	PUB FAC ENERGY EFFICIENCY	155	CAPITAL IMPROVEMENT FUND	-	-	118,800	-	(118,800)	-100.0%
G0095	PUB FAC ENERGY EFFICIENCY	242	MISC GRANT/DEVELOPER CONTRIB	-	-	966,600	966,600	-	0.0%
G0095 Total				**-**	**-**	**1,085,400**	**1,085,400**	**-**	**0.0%**
G0096	BATTERY STORAGE @ MCADAM	242	MISC GRANT/DEVELOPER CONTRIB	-	-	425,000	425,000	-	0.0%
G0096 Total				**-**	**-**	**425,000**	**425,000**	**-**	**0.0%**
L0012	AVE S LMD LANDSCAPE ENHANCEMNT	241	STATE GRANTS FUND	298,233	-	131,760	430,300	298,540	226.6%
L0012	AVE S LMD LANDSCAPE ENHANCEMNT	251	LANDSCAPE MAINTENANCE FUND	43,278	5,054	215,780	215,780	-	0.0%
L0012 Total				**341,511**	**5,054**	**347,540**	**646,080**	**298,540**	**85.9%**
L0013	LMD DESIGN AND RENOVATION	251	LANDSCAPE MAINTENANCE FUND	43,293	12,937	872,010	872,010	-	0.0%
L0013 Total				**43,293**	**12,937**	**872,010**	**872,010**	**-**	**0.0%**
L0088	PALM BLVD/47TH LNDSCP	204	PROP C FUND	-	13,903	300,000	300,000	-	0.0%
L0088 Total				**-**	**13,903**	**300,000**	**300,000**	**-**	**0.0%**
L0089	SR 14 RVB OFFRAMP LNDSCP	155	CAPITAL IMPROVEMENT FUND	-	-	600,000	-	(600,000)	-100.0%
L0089 Total				**-**	**-**	**600,000**	**-**	**(600,000)**	**-100.0%**
P0009	SAM YELLEN PARK	211	MEASURE A LA COUNTY PARKS	-	-	-	1,556,490	1,556,490	-100.0%
P0009	SAM YELLEN PARK	220	PARK DEVELOPMENT FUND	159,362	109,143	5,194,670	3,638,180	(1,556,490)	-30.0%
P0009 Total				**159,362**	**109,143**	**5,194,670**	**5,194,670**	**-**	**0.0%**
P0027	DRY TOWN WP-REFURBISHMENT	220	PARK DEVELOPMENT FUND	-	-	264,900	-	(264,900)	-100.0%
P0027	DRY TOWN WP-REFURBISHMENT	250	PARK ASSESSMENTS FUND	-	-	-	960,900	960,900	-100.0%
P0027	DRY TOWN WP-REFURBISHMENT	300	WATER PARK	-	-	626,000	-	(626,000)	-100.0%
P0027 Total				**-**	**-**	**890,900**	**960,900**	**70,000**	**7.9%**
P0030	MASSARI RENOVATIONS	206	LOCAL TRANSP FUND ART 3	461,987	-	1,970	-	(1,970)	-100.0%
P0030	MASSARI RENOVATIONS	220	PARK DEVELOPMENT FUND	103,030	-	3,670	3,670	-	0.0%
P0030 Total				**565,017**	**-**	**5,640**	**3,670**	**(1,970)**	**-34.9%**
P0042	COMMUNITY PUBLIC ART PROJECTS	242	MISC GRANT/DEVELOPER CONTRIB	-	-	46,100	44,760	(1,340)	-2.9%
P0042 Total				**-**	**-**	**46,100**	**44,760**	**(1,340)**	**-2.9%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE
Actuals through Q3 FY22

CIP Project #	Org Description	Fund	Fund Description	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Chg	% Chg
P0044	**PELONA VISTA IMPROVEMENTS**	101	GENERAL FUND	30,326	-	4,280	-	(4,280)	-100.0%
P0044 Total				**30,326**	**-**	**4,280**	**-**	**(4,280)**	**-100.0%**
P0049	**MCADAM PARK RESTROOM UPGRADE**	206	LOCAL TRANSP FUND ART 3	-	-	-	-	-	-100.0%
P0049	**MCADAM PARK RESTROOM UPGRADE**	254	SEWER MAINT ASSESSMENT DIST	-	-	-	-	-	-100.0%
P0049 Total				**-**	**-**	**-**	**-**	**-**	**-100.0%**
P0050	**SPORTS FIELD MAINT RENOVATION**	101	GENERAL FUND	-	-	-	12,100	12,100	-100.0%
P0050	**SPORTS FIELD MAINT RENOVATION**	155	CAPITAL IMPROVEMENT FUND	-	12,100	12,100	-	(12,100)	-100.0%
P0050	**SPORTS FIELD MAINT RENOVATION**	242	MISC GRANT/DEVELOPER CONTRIB	-	-	-	75,000	75,000	-100.0%
P0050	**SPORTS FIELD MAINT RENOVATION**	250	PARK ASSESSMENTS FUND	-	17,536	75,000	-	(75,000)	-100.0%
P0050 Total				**-**	**29,636**	**87,100**	**87,100**	**-**	**0.0%**
P0052	**MARIE KERR PARK N RIDE**	203	PROP A FUND	29,691	41,726	2,700,410	2,113,350	(587,060)	-21.7%
P0052	**MARIE KERR PARK N RIDE**	211	MEASURE A LA COUNTY PARKS	-	-	-	587,060	587,060	-100.0%
P0052 Total				**29,691**	**41,726**	**2,700,410**	**2,700,410**	**-**	**0.0%**
P0053	**PLAYHOUSE DRESSING ROOM**	101	GENERAL FUND	-	-	4,800	-	(4,800)	-100.0%
P0053 Total				**-**	**-**	**4,800**	**-**	**(4,800)**	**-100.0%**
P0054	**RANCHO VISTA PARK**	156	PUBLIC ART FUND	-	96	30,000	30,000	-	0.0%
P0054	**RANCHO VISTA PARK**	220	PARK DEVELOPMENT FUND	1,372,505	994,563	2,133,650	2,133,650	-	0.0%
P0054 Total				**1,372,505**	**994,659**	**2,163,650**	**2,163,650**	**-**	**0.0%**
P0055	**ARNIE QUINONES PARK**	220	PARK DEVELOPMENT FUND	840	-	23,960	23,960	-	0.0%
P0055 Total				**840**	**-**	**23,960**	**23,960**	**-**	**0.0%**
P0056	**OASIS PARK IMPROVEMENTS**	220	PARK DEVELOPMENT FUND	14,680	-	27,710	27,710	-	0.0%
P0056 Total				**14,680**	**-**	**27,710**	**27,710**	**-**	**0.0%**
P0057	**MK PARK TOT LOT ADA**	220	PARK DEVELOPMENT FUND	(1,398)	-	1,400	-	(1,400)	-100.0%
P0057 Total				**(1,398)**	**-**	**1,400**	**-**	**(1,400)**	**-100.0%**
P0059	**PARK IMPROVEMENTS**	220	PARK DEVELOPMENT FUND	-	8,749	13,000	13,000	-	0.0%
P0059	**PARK IMPROVEMENTS**	242	MISC GRANT/DEVELOPER CONTRIB	290,056	26,260	26,260	26,260	-	0.0%
P0059 Total				**290,056**	**35,009**	**39,260**	**39,260**	**-**	**0.0%**
P0061	**MARIE KERR PARK LIGHTING**	101	GENERAL FUND	115,964	-	29,540	-	(29,540)	-100.0%
P0061 Total				**115,964**	**-**	**29,540**	**-**	**(29,540)**	**-100.0%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE
Actuals through Q3 FY22

CIP Project #	Org Description	Fund	Fund Description	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Chg	% Chg
P0090	**MCADAM PARK IMPROVEMENTS**	101	GENERAL FUND	-	-	-	215,220	215,220	-100.0%
P0090	**MCADAM PARK IMPROVEMENTS**	155	CAPITAL IMPROVEMENT FUND	34,776	318	215,220	-	(215,220)	-100.0%
P0090 Total				**34,776**	**318**	**215,220**	**215,220**	**-**	**0.0%**
P0099	**DRYTOWN UPGRADES**	250	PARK ASSESSMENTS FUND	-	-	-	-	-	-100.0%
P0099	**DRYTOWN UPGRADES**	300	WATER PARK	-	-	70,000	-	(70,000)	-100.0%
P0099 Total				**-**	**-**	**70,000**	**-**	**(70,000)**	**-100.0%**
P0102	**AUTO MALL SCULPTURE**	156	PUBLIC ART FUND	-	49,550	155,000	155,000	-	0.0%
P0102 Total				**-**	**49,550**	**155,000**	**155,000**	**-**	**0.0%**
P0103	**SR14 EXIT SCULPTURE**	156	PUBLIC ART FUND	-	-	100,000	100,000	-	0.0%
P0103 Total				**-**	**-**	**100,000**	**100,000**	**-**	**0.0%**
P0104	**SR14 EXIT SCULPTURE**	101	GENERAL FUND	-	-	-	-	-	-100.0%
P0104	**SR14 EXIT SCULPTURE**	156	PUBLIC ART FUND	-	-	30,000	30,000	-	0.0%
P0104 Total				**-**	**-**	**30,000**	**30,000**	**-**	**0.0%**
P0105	**MK PARK SWIM DECK & COVER**	157	MEASURE AV	-	-	200,000	200,000	-	0.0%
P0105 Total				**-**	**-**	**200,000**	**200,000**	**-**	**0.0%**
P0106	**RUGBY GOAL PURCH & INSTALL**	157	MEASURE AV	-	12,925	20,000	20,000	-	0.0%
P0106 Total				**-**	**12,925**	**20,000**	**20,000**	**-**	**0.0%**
P0107	**MEMORIAL & HONOR WALL**	157	MEASURE AV	-	-	100,000	100,000	-	0.0%
P0107 Total				**-**	**-**	**100,000**	**100,000**	**-**	**0.0%**
P0109	**LITTLE LEAGUE FIELD IMPRV**	157	MEASURE AV	-	-	1,000,000	1,000,000	-	0.0%
P0109	**LITTLE LEAGUE FIELD IMPRV**	206	LOCAL TRANSP FUND ART 3	-	-	110,000	-	(110,000)	-100.0%
P0109	**LITTLE LEAGUE FIELD IMPRV**	220	PARK DEVELOPMENT FUND	-	4,801	351,590	-	(351,590)	-100.0%
P0109	**LITTLE LEAGUE FIELD IMPRV**	254	SEWER MAINT ASSESSMENT DIST	-	-	110,000	-	(110,000)	-100.0%
P0109 Total				**-**	**4,801**	**1,571,590**	**1,000,000**	**(571,590)**	**-36.4%**
P0110	**PARK MASTER PLAN**	157	MEASURE AV	-	-	254,990	254,990	-	0.0%
P0110 Total				**-**	**-**	**254,990**	**254,990**	**-**	**0.0%**
P0111	**SPORTS FIELD LED LIGHT RETROFI**	157	MEASURE AV	-	41	500,000	500,000	-	0.0%
P0111 Total				**-**	**41**	**500,000**	**500,000**	**-**	**0.0%**
P0112	**ROLLER HOCKEY RINKS RENOVATION**	157	MEASURE AV	-	-	200,000	200,000	-	0.0%
P0112 Total				**-**	**-**	**200,000**	**200,000**	**-**	**0.0%**
P0113	**REC SVCS / PLAYGROUND**	157	MEASURE AV	-	-	85,010	85,010	-	0.0%
P0113 Total				**-**	**-**	**85,010**	**85,010**	**-**	**0.0%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE
Actuals through Q3 FY22

CIP Project #	Org Description	Fund	Fund Description	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Chg	% Chg
P0115	**DESERT SANDS PARK IMPROVEMENTS**	158	AMERICAN RESCUE PLAN FUND	-	3,066	260,000	260,000	-	0.0%
P0115 Total				**-**	**3,066**	**260,000**	**260,000**	**-**	**0.0%**
P0116	**MK PARK IMPROVEMENTS**	158	AMERICAN RESCUE PLAN FUND	-	-	100,000	-	(100,000)	-100.0%
P0116	**MK PARK IMPROVEMENTS**	211	MEASURE A LA COUNTY PARKS	-	-	-	100,000	100,000	-100.0%
P0116 Total				**-**	**-**	**100,000**	**100,000**	**-**	**0.0%**
P0117	**BOTW SNACK BAR**	158	AMERICAN RESCUE PLAN FUND	-	-	500,000	-	(500,000)	-100.0%
P0117	**BOTW SNACK BAR**	211	MEASURE A LA COUNTY PARKS	-	-	-	500,000	500,000	-100.0%
P0117 Total				**-**	**-**	**500,000**	**500,000**	**-**	**0.0%**
S0016	**COURSON CONNECTION INFRA**	220	PARK DEVELOPMENT FUND	15,670	-	12,040	-	(12,040)	-100.0%
S0016	**COURSON CONNECTION INFRA**	280	CDBG FUND	18,899	-	28,590	-	(28,590)	-100.0%
S0016 Total				**34,568**	**-**	**40,630**	**-**	**(40,630)**	**-100.0%**
S0025	**STREET RESURFACING PROGRAM**	201	GAS TAX FUND	118,031	202,416	1,531,810	3,501,810	1,970,000	128.6%
S0025	**STREET RESURFACING PROGRAM**	204	PROP C FUND	1,098	2,775,720	5,798,900	5,798,900	-	0.0%
S0025	**STREET RESURFACING PROGRAM**	207	LOCAL TRANSP FUND ART 8	3,695	1,735,525	6,234,980	4,264,980	(1,970,000)	-31.6%
S0025	**STREET RESURFACING PROGRAM**	210	ROAD MAINT & REHAB ACCT FUND	556,773	1,373,063	3,451,420	3,451,420	-	0.0%
S0025 Total				**679,597**	**6,086,725**	**17,017,110**	**17,017,110**	**-**	**0.0%**
S0040	**RANCHO VISTA GRADE SEP PH II**	208	MEASURE R FUND	-	-	1,000,000	1,000,000	-	0.0%
S0040	**RANCHO VISTA GRADE SEP PH II**	208 Grant	MEASURE R FUND	243,480	17,306	712,520	712,520	-	0.0%
S0040	**RANCHO VISTA GRADE SEP PH II**	240	FEDERAL FUNDS FUND	-	-	975,700	975,700	-	0.0%
S0040 Total				**243,480**	**17,306**	**2,688,220**	**2,688,220**	**-**	**0.0%**
S0044	**NO CO FORUM ITS EXPANSION**	203	PROP A FUND	32,569	10,723	413,530	413,530	-	0.0%
S0044	**NO CO FORUM ITS EXPANSION**	204 Grant	PROP C FUND	76,259	110,373	2,382,140	2,382,140	-	0.0%
S0044 Total				**108,829**	**121,096**	**2,795,670**	**2,795,670**	**-**	**0.0%**
S0049	**SR 138 PALMDALE BLVD 5TH/10TH**	208 Grant	MEASURE R FUND	202,908	256,012	6,725,390	6,725,390	-	0.0%
S0049 Total				**202,908**	**256,012**	**6,725,390**	**6,725,390**	**-**	**0.0%**
S0050	**SR 138/10TH ST W INTERCHANGE**	208 Grant	MEASURE R FUND	741,943	15,115	9,331,360	9,331,360	-	0.0%
S0050 Total				**741,943**	**15,115**	**9,331,360**	**9,331,360**	**-**	**0.0%**
S0051	**SR 138/PLMDL BLVD SB 14 RAMP**	208 Grant	MEASURE R FUND	344,652	72,595	16,505,350	16,505,350	-	0.0%
S0051	**SR 138/PLMDL BLVD SB 14 RAMP**	209 Grant	MEASURE M FUND	-	-	4,036,600	4,036,600	-	0.0%
S0051 Total				**344,652**	**72,595**	**20,541,950**	**20,541,950**	**-**	**0.0%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE
Actuals through Q3 FY22

CIP Project #	Org Description	Fund	Fund Description	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Chg	% Chg
S0052	**SR 138(SR 14) WDEN RVB TO BLVD**	208 Grant	MEASURE R FUND	509,124	-	6,615,380	3,813,720	(2,801,660)	-42.4%
S0052 Total				**509,124**	**-**	**6,615,380**	**3,813,720**	**(2,801,660)**	**-42.4%**
S0055	**SR 138 AVE N OVERCROSSING**	208 Grant	MEASURE R FUND	1,718,592	117,782	16,018,510	16,018,610	100	0.0%
S0055 Total				**1,718,592**	**117,782**	**16,018,510**	**16,018,610**	**100**	**0.0%**
S0057	**PEARBLOSSOM RECONSTRUCTION**	201	GAS TAX FUND	3,469,473	1,883,671	2,036,610	2,036,610	-	0.0%
S0057	**PEARBLOSSOM RECONSTRUCTION**	207	LOCAL TRANSP FUND ART 8	1,323,162	69,640	69,640	69,640	-	0.0%
S0057	**PEARBLOSSOM RECONSTRUCTION**	208	MEASURE R FUND	-	97,747	97,750	97,750	-	0.0%
S0057	**PEARBLOSSOM RECONSTRUCTION**	209	MEASURE M FUND	1,303,349	150,753	150,750	150,750	-	0.0%
S0057	**PEARBLOSSOM RECONSTRUCTION**	242	MISC GRANT/DEVELOPER CONTRIB	1,235,602	129,480	699,730	699,730	-	0.0%
S0057 Total				**7,331,586**	**2,331,291**	**3,054,480**	**3,054,480**	**-**	**0.0%**
S0058	**AVE R COMPLETE STRT & SAFE RTS**	201	GAS TAX FUND	95,449	24,121	10,560	10,560	-	0.0%
S0058	**AVE R COMPLETE STRT & SAFE RTS**	209 Grant	MEASURE M FUND	258,685	620,871	2,437,220	2,437,220	-	0.0%
S0058	**AVE R COMPLETE STRT & SAFE RTS**	241	STATE GRANTS FUND	(16,346)	-	5,166,350	5,166,350	-	0.0%
S0058 Total				**337,788**	**644,992**	**7,614,130**	**7,614,130**	**-**	**0.0%**
S0060	**RVB WIDENING-GAP CLOSURE**	204 Grant	PROP C FUND	1,959,499	-	827,100	-	(827,100)	-100.0%
S0060	**RVB WIDENING-GAP CLOSURE**	208	MEASURE R FUND	1,185,761	-	1,289,540	-	(1,289,540)	-100.0%
S0060	**RVB WIDENING-GAP CLOSURE**	208 Grant	MEASURE R FUND	886,609	-	300,490	-	(300,490)	-100.0%
S0060 Total				**4,031,869**	**-**	**2,417,130**	**-**	**(2,417,130)**	**-100.0%**
S0061	**AVENUE R ITS SIGNAL SYNC**	203	PROP A FUND	252,024	21,509	435,380	435,380	-	0.0%
S0061	**AVENUE R ITS SIGNAL SYNC**	204 Grant	PROP C FUND	(216,371)	-	2,880,170	2,880,170	-	0.0%
S0061 Total				**35,652**	**21,509**	**3,315,550**	**3,315,550**	**-**	**0.0%**
S0062	**COUNTY PAVEMENT PROJECT**	201	GAS TAX FUND	356	-	349,640	349,640	-	0.0%
S0062	**COUNTY PAVEMENT PROJECT**	207	LOCAL TRANSP FUND ART 8	274	411,402	500,000	500,000	-	0.0%
S0062	**COUNTY PAVEMENT PROJECT**	208	MEASURE R FUND	75	-	386,930	386,930	-	0.0%
S0062	**COUNTY PAVEMENT PROJECT**	209	MEASURE M FUND	-	-	387,000	387,000	-	0.0%
S0062 Total				**706**	**411,402**	**1,623,570**	**1,623,570**	**-**	**0.0%**
S0063	**STREETLIGHT ACQUISITION & IMPR**	252	STREET LIGHTING ASSMNT DISTR	(172,607)	-	1,581,210	-	(1,581,210)	-100.0%
S0063	**STREETLIGHT ACQUISITION & IMPR**	255	STREET LIGHT COUNTY DISTRICT	(92,091)	-	2,114,790	-	(2,114,790)	-100.0%
S0063	**STREETLIGHT ACQUISITION & IMPR**	256	STREET LIGHT DIST #2 ANAVERDE	(35,302)	-	164,300	-	(164,300)	-100.0%
S0063 Total				**(300,000)**	**-**	**3,860,300**	**-**	**(3,860,300)**	**-100.0%**
S0064	**HSIP MBGR SAFETY UPGRADE**	201	GAS TAX FUND	-	-	95,900	-	(95,900)	-100.0%
S0064 Total				**-**	**-**	**95,900**	**-**	**(95,900)**	**-100.0%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE
Actuals through Q3 FY22

CIP Project #	Org Description	Fund	Fund Description	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Chg	% Chg
S0065	**HSIP LADDER X-WALKS & SIGNAGE**	201	GAS TAX FUND	-	-	115,000	-	(115,000)	-100.0%
S0065 Total				**-**	**-**	**115,000**	**-**	**(115,000)**	**-100.0%**
S0066	**HSIP ROUNDABOUT @ S-8 & 40TH E**	208	MEASURE R FUND	45,866	88,609	2,435,730	2,435,730	-	0.0%
S0066	**HSIP ROUNDABOUT @ S-8 & 40TH E**	240	FEDERAL FUNDS FUND	188,600	(1,739)	2,113,100	2,113,100	-	0.0%
S0066 Total				**234,466**	**86,869**	**4,548,830**	**4,548,830**	**-**	**0.0%**
S0067	**CIVIC CENTER COMPLETE STREETS**	201	GAS TAX FUND	61,413	129	684,070	684,070	-	0.0%
S0067	**CIVIC CENTER COMPLETE STREETS**	208	MEASURE R FUND	6,223	-	208,880	208,880	-	0.0%
S0067	**CIVIC CENTER COMPLETE STREETS**	209	MEASURE M FUND	-	-	2,718,500	2,718,500	-	0.0%
S0067	**CIVIC CENTER COMPLETE STREETS**	241	STATE GRANTS FUND	150,036	8,189	1,403,970	1,403,970	-	0.0%
S0067 Total				**217,672**	**8,318**	**5,015,420**	**5,015,420**	**-**	**0.0%**
S0068	**STR RESURF-TECH DR 10TH-SIERRA**	207	LOCAL TRANSP FUND ART 8	42,694	-	104,410	-	(104,410)	-100.0%
S0068	**STR RESURF-TECH DR 10TH-SIERRA**	208	MEASURE R FUND	42,694	-	96,010	-	(96,010)	-100.0%
S0068	**STR RESURF-TECH DR 10TH-SIERRA**	209	MEASURE M FUND	42,694	-	106,010	-	(106,010)	-100.0%
S0068 Total				**128,081**	**-**	**306,430**	**-**	**(306,430)**	**-100.0%**
S0069	**PTC PARCEL MERGE**	203	PROP A FUND	-	-	22,000	22,000	-	0.0%
S0069 Total				**-**	**-**	**22,000**	**22,000**	**-**	**0.0%**
S0072	**RV AND SIERRA AT GRADE SEP**	204 Grant	PROP C FUND	994,781	5,932	1,409,010	1,409,010	-	0.0%
S0072 Total				**994,781**	**5,932**	**1,409,010**	**1,409,010**	**-**	**0.0%**
S0075	**RV BLVD SH RR SAFETY CROSSING**	240	FEDERAL FUNDS FUND	-	-	4,000,000	4,000,000	-	0.0%
S0075 Total				**-**	**-**	**4,000,000**	**4,000,000**	**-**	**0.0%**
S0077	**20TH STREET WEST BRIDGE**	242	MISC GRANT/DEVELOPER CONTRIB	-	-	742,100	742,100	-	0.0%
S0077 Total				**-**	**-**	**742,100**	**742,100**	**-**	**0.0%**
S0080	**40TH ST E REHABILITATION**	204	PROP C FUND	170,640	(25)	50,760	50,760	-	0.0%
S0080 Total				**170,640**	**(25)**	**50,760**	**50,760**	**-**	**0.0%**
S0094	**DOMENIC MASSARI BIKE LANE**	206	LOCAL TRANSP FUND ART 3	-	6,819	20,000	20,000	-	0.0%
S0094	**DOMENIC MASSARI BIKE LANE**	241	STATE GRANTS FUND	-	20,000	412,000	413,000	1,000	0.2%
S0094 Total				**-**	**26,819**	**432,000**	**433,000**	**1,000**	**0.2%**
S0123	**PEARBLOSSOM WIDENING/GUARD RAI**	209	MEASURE M FUND	-	-	1,000,000	1,000,000	-	0.0%
S0123 Total				**-**	**-**	**1,000,000**	**1,000,000**	**-**	**0.0%**
S0124	**AVE M RESURFACING**	204	PROP C FUND	-	-	300,000	300,000	-	0.0%
S0124 Total				**-**	**-**	**300,000**	**300,000**	**-**	**0.0%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE
Actuals through Q3 FY22

CIP Project #	Org Description	Fund	Fund Description	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Chg	% Chg
S0125	AVE M SR14 TO 10TH PUB ART	208	MEASURE R FUND	-	-	255,000	255,000	-	0.0%
S0125 Total				**-**	**-**	**255,000**	**255,000**	**-**	**0.0%**
S0126	AVE M INTERCHG IMPRV	208 Grant	MEASURE R FUND	-	-	5,000,000	6,615,380	1,615,380	32.3%
S0126 Total				**-**	**-**	**5,000,000**	**6,615,380**	**1,615,380**	**32.3%**
T0006	TRAFFIC SIGNAL LEFT PHASING	221	TRAFFIC IMPACT FUND	-	1,801	143,500	143,500	-	0.0%
T0006 Total				**-**	**1,801**	**143,500**	**143,500**	**-**	**0.0%**
T0024	AVE R & UPRR/METROLINK FIBER	208	MEASURE R FUND	4,675	-	15,330	-	(15,330)	-100.0%
T0024 Total				**4,675**	**-**	**15,330**	**-**	**(15,330)**	**-100.0%**
T0027	15 E/SR 138 INTRSCTN IMPRVMT	204 Grant	PROP C FUND	25,228	12,591	837,070	837,070	-	0.0%
T0027 Total				**25,228**	**12,591**	**837,070**	**837,070**	**-**	**0.0%**
T0028	AVENUE M & 4TH ST EAST	201	GAS TAX FUND	51,454	-	144,050	144,050	-	0.0%
T0028 Total				**51,454**	**-**	**144,050**	**144,050**	**-**	**0.0%**
T0030	TRAF SIG-AUTO CENTER & 10TH W	201	GAS TAX FUND	556	-	-	-	-	-100.0%
T0030 Total				**556**	**-**	**-**	**-**	**-**	**-100.0%**
T0031	AVE R 45TH ST E TRAFFIC SIGNAL	221	TRAFFIC IMPACT FUND	18,453	-	1,777,550	1,777,550	-	0.0%
T0031 Total				**18,453**	**-**	**1,777,550**	**1,777,550**	**-**	**0.0%**
T0032	RVB & DIVISION ST TRAFFIC	210	ROAD MAINT & REHAB ACCT FUND	26,776	50,562	873,230	873,230	-	0.0%
T0032 Total				**26,776**	**50,562**	**873,230**	**873,230**	**-**	**0.0%**
T0033	Traffic Signal - Auto Ctr & 5t	480	AD88-1 10TH ST WEST IMPROV	33,800	302,000	302,000	302,000	-	0.0%
T0033	Traffic Signal - Auto Ctr & 5t	481	AD90-2 7TH ST WEST IMPROVEMENT	244	58,815	199,760	58,820	(140,940)	-70.6%
T0033 Total				**34,044**	**360,815**	**501,760**	**360,820**	**(140,940)**	**-28.1%**
T0127	TRAFFIC SIGNAL M & 20TH E	209	MEASURE M FUND	-	-	500,000	500,000	-	0.0%
T0127 Total				**-**	**-**	**500,000**	**500,000**	**-**	**0.0%**
T0129	RVB & ARMFIELD SIGNAL	210	ROAD MAINT & REHAB ACCT FUND	-	-	500,000	500,000	-	0.0%
T0129 Total				**-**	**-**	**500,000**	**500,000**	**-**	**0.0%**
U0001	STORM DRAIN @ 45TH/AVE R TO S	225	PEARLAND DRAINAGE FUND	-	-	1,000,000	1,000,000	-	0.0%
U0001	STORM DRAIN @ 45TH/AVE R TO S	228	SEWER UPGRADE FUND	247,060	17,735	462,890	462,890	-	0.0%
U0001	STORM DRAIN @ 45TH/AVE R TO S	254	SEWER MAINT ASSESSMENT DIST	-	-	2,700,000	2,700,000	-	0.0%
U0001 Total				**247,060**	**17,735**	**4,162,890**	**4,162,890**	**-**	**0.0%**
U0002	LIFT STATION ELIM SEWER REPAIR	254	SEWER MAINT ASSESSMENT DIST	19,234	11,770	1,993,170	1,993,170	-	0.0%
U0002 Total				**19,234**	**11,770**	**1,993,170**	**1,993,170**	**-**	**0.0%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE
Actuals through Q3 FY22

CIP Project #	Org Description	Fund	Fund Description	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Chg	% Chg
U0003	**CITY WIDE SEWER REPAIRS**	254	SEWER MAINT ASSESSMENT DIST	751,977	23,822	573,710	573,710	-	0.0%
U0003 Total				**751,977**	**23,822**	**573,710**	**573,710**	**-**	**0.0%**
U0004	**SEWER MANHOLE REPAIR AND RAISE**	254	SEWER MAINT ASSESSMENT DIST	1,120	-	1,250,000	1,250,000	-	0.0%
U0004 Total				**1,120**	**-**	**1,250,000**	**1,250,000**	**-**	**0.0%**
U0005	**PUMP TRUCK SANITARY WASH RACK**	254	SEWER MAINT ASSESSMENT DIST	61,806	353,974	2,411,550	2,411,550	-	0.0%
U0005 Total				**61,806**	**353,974**	**2,411,550**	**2,411,550**	**-**	**0.0%**
P0125	**MCADAM IMPROVEMENTS**	157	MEASURE AV	-	-	-	-	-	-100.0%
P0125	**MCADAM IMPROVEMENTS**	206	LOCAL TRANSP FUND ART 3	-	-	-	110,000	110,000	-100.0%
P0125	**MCADAM IMPROVEMENTS**	220	PARK DEVELOPMENT FUND	-	-	-	351,590	351,590	-100.0%
P0125	**MCADAM IMPROVEMENTS**	254	SEWER MAINT ASSESSMENT DIST	-	-	-	110,000	110,000	-100.0%
P0125 Total				**-**	**-**	**-**	**571,590**	**571,590**	**-100.0%**
T0130	**TRAFFIC - AVE M**	101	GENERAL FUND	-	-	-	100,000	100,000	-100.0%
T0130 Total				**-**	**-**	**-**	**100,000**	**100,000**	**-100.0%**
P0126	**COURSON PARK REVITALIZATION GRNT**	242	MISC GRANT/DEVELOPER CONTRIB	-	-	-	4,150,000	4,150,000	-100.0%
P0126 Total				**-**	**-**	**-**	**4,150,000**	**4,150,000**	**-100.0%**
Grand Total				**24,355,928**	**13,716,311**	**188,624,200**	**178,667,060**	**(9,957,140)**	**-5.3%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT

CIP Project #	Org Description	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Chg	% Chg
B0004	ADA COMPLIANCE	251,552	-	240,290	240,290	-	0.0%
B0013	ADA COMP-AVE Q 12/10TH-12TH E	58,661	9,760	1,380,540	1,380,540	-	0.0%
B0014	ADA COMPLIANCE-YELLEN SIDEWALK	35,613	-	34,990	-	(34,990)	-100.0%
D0001	AMARGOSA DRAINAGE	-	-	10,000	10,000	-	0.0%
D0002	ANAVERDE DRAINAGE	-	-	50,000	50,000	-	0.0%
D0003	PORTAL RIDGE DRAINAGE	-	-	50,000	50,000	-	0.0%
D0004	PEARLAND DRAINAGE	-	-	50,000	50,000	-	0.0%
D0008	AMARGOSA CRK UPPER RECHG PROJ	92,962	7,664	2,021,260	1,893,590	(127,670)	-6.3%
D0101	DETENTION BASIN MAINT & REPAIR	-	-	80,000	80,000	-	0.0%
D0118	MASTER DRAINAGE PLAN STUDY	-	-	650,000	650,000	-	0.0%
D0119	OASIS PARK BASIN UPGRADE	-	-	660,000	660,000	-	0.0%
D0120	40TH E/AVE R DRAINAGE IMPRV	-	-	300,000	300,000	-	0.0%
F0010	CITY FACILITIES	116,952	8,500	2,349,250	2,349,250	-	0.0%
F0019	PARK & RIDE LOT REPAIRS	-	-	127,400	127,400	-	0.0%
F0028	PTC WAYFINDING SIGNAGE	16,800	9,200	83,300	83,300	-	0.0%
F0046	COUNCIL CHAMBERS IMPROVEMENTS	18,600	3,050	39,400	39,400	-	0.0%
F0047	ARP LIBRARY IMPROV	-	-	100,000	100,000	-	0.0%
F0052	PLAYHOUSE HVAC UPGRADE	176,054	2,043	500,290	500,290	-	0.0%
F0054	AIRPORT IMPROVEMENTS	47,786	15,246	637,510	15,250	(622,260)	-97.6%
F0056	CIVIC CENTER WAYFINDING	-	-	25,900	25,900	-	0.0%
F0057	CULTURAL CENTER LIGHTING IMPR	173,292	-	16,090	-	(16,090)	-100.0%
F0058	VOIP TELEPHONE AND CABLING	374,716	54,402	196,530	109,530	(87,000)	-44.3%
F0059	SAVES POST OFFICE BUILDING	-	-	583,700	583,700	-	0.0%
F0060	PTC TRANSIT INFRSTR IMPR	2,222	125,220	1,997,780	1,997,780	-	0.0%
F0061	PTC SECURITY UPGRADE	15,755	-	259,250	-	(259,250)	-100.0%
F0062	SAVES/OASIS GENERATORS	46,749	-	396,160	396,160	-	0.0%
F0081	LOCAL HAZARD MITIGATION PLN UP	9,000	38,625	91,000	91,000	-	0.0%
F0082	PALMDALE FILM STAGE	-	63,734	560,000	560,000	-	0.0%
F0083	CITY HALL SECURITY	-	1,461	1,500,000	1,759,250	259,250	17.3%
F0084	VETERAN'S RESOURCE CENTER	3,636	-	1,061,360	1,061,360	-	0.0%
F0097	OASIS REC CNT FIRE ALARM UPGR	-	-	75,000	125,000	50,000	66.7%
F0098	9TH ST E DEMOLITION	-	-	200,000	200,000	-	0.0%
F0114	LIBRARY ELEVATOR/CARPET RPR	-	-	25,000	25,000	-	0.0%
F0121	CITY DEV SVCS ELEVATOR REPAIR	-	-	65,000	100,000	35,000	53.8%
F0122	FIRE SUPRESSION RETROFITTING	-	-	200,000	200,000	-	0.0%
G0020	HSR STATION PLANNING	61,576	-	-	-	-	-100.0%
G0026	PUBLIC WORKS SOFTWARE UPGRADE	106,075	11,861	365,630	365,630	-	0.0%
G0027	RITTER RANCH CFD 93-1 DEP AGMT	10,593	23,486	-	-	-	-100.0%
G0028	HIGH SPEED RAIL	140,721	6,437	66,980	216,980	150,000	223.9%
G0029	SUNGARD SOFTWARE IMPLEMENT	-	-	32,500	-	(32,500)	-100.0%
G0030	GEN PLAN UPD FEASIBILITY STUDY	545,595	775,786	2,172,240	2,172,240	-	0.0%
G0032	AVE Q 20TH ST E STREET & BIKE	-	-	250,000	250,000	-	0.0%
G0085	LAND ACQUISITION	-	-	5,000,000	-	(5,000,000)	-100.0%
G0086	SR 14 MSTR LANDSCAPING PLN	45,080	46,105	204,930	204,930	-	0.0%
G0087	MAV COMM CENTER	-	144,152	1,000,000	1,000,000	-	0.0%
G0092	SUSTAINABLE TRANSP	-	-	792,100	792,100	-	0.0%
G0093	SCAG REAP GRANT-UTILITY INVEN	-	-	276,000	276,000	-	0.0%
G0095	PUB FAC ENERGY EFFICIENCY	-	-	1,085,400	1,085,400	-	0.0%
G0096	BATTERY STORAGE @ MCADAM	-	-	425,000	425,000	-	0.0%
L0012	AVE S LMD LANDSCAPE ENHANCEMNT	341,511	5,054	347,540	646,080	298,540	85.9%
L0013	LMD DESIGN AND RENOVATION	43,293	12,937	872,010	872,010	-	0.0%
L0088	PALM BLVD/47TH LNDSCP	-	13,903	300,000	300,000	-	0.0%
L0089	SR 14 RVB OFFRAMP LNDSCP	-	-	600,000	-	(600,000)	-100.0%
P0009	SAM YELLEN PARK	159,362	109,143	5,194,670	5,194,670	-	0.0%
P0027	DRY TOWN WP-REFURBISHMENT	-	-	890,900	960,900	70,000	7.9%
P0030	MASSARI RENOVATIONS	565,017	-	5,640	3,670	(1,970)	-34.9%
P0042	COMMUNITY PUBLIC ART PROJECTS	-	-	46,100	44,760	(1,340)	-2.9%
P0044	PELONA VISTA IMPROVEMENTS	30,326	-	4,280	-	(4,280)	-100.0%
P0049	MCADAM PARK RESTROOM UPGRADE	-	-	-	-	-	-100.0%
P0050	SPORTS FIELD MAINT RENOVATION	-	29,636	87,100	87,100	-	0.0%
P0052	MARIE KERR PARK N RIDE	29,691	41,726	2,700,410	2,700,410	-	0.0%
P0053	PLAYHOUSE DRESSING ROOM	-	-	4,800	-	(4,800)	-100.0%
P0054	RANCHO VISTA PARK	1,372,505	994,659	2,163,650	2,163,650	-	0.0%
P0055	ARNIE QUINONES PARK	840	-	23,960	23,960	-	0.0%
P0056	OASIS PARK IMPROVEMENTS	14,680	-	27,710	27,710	-	0.0%
P0057	MK PARK TOT LOT ADA	(1,398)	-	1,400	-	(1,400)	-100.0%
P0059	PARK IMPROVEMENTS	290,056	35,009	39,260	39,260	-	0.0%
P0061	MARIE KERR PARK LIGHTING	115,964	-	29,540	-	(29,540)	-100.0%
P0090	MCADAM PARK IMPROVEMENTS	34,776	318	215,220	215,220	-	0.0%
P0099	DRYTOWN UPGRADES	-	-	70,000	-	(70,000)	-100.0%

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT

CIP Project #	Org Description	2021 Actual	2022 Actuals YTD	2022 Adopted	2022 Proposed	Amount Chg	% Chg
P0102	AUTO MALL SCULPTURE	-	49,550	155,000	155,000	-	0.0%
P0103	SR14 EXIT SCULPTURE	-	-	100,000	100,000	-	0.0%
P0104	SR14 EXIT SCULPTURE	-	-	30,000	30,000	-	0.0%
P0105	MK PARK SWIM DECK & COVER	-	-	200,000	200,000	-	0.0%
P0106	RUGBY GOAL PURCH & INSTALL	-	12,925	20,000	20,000	-	0.0%
P0107	MEMORIAL & HONOR WALL	-	-	100,000	100,000	-	0.0%
P0109	LITTLE LEAGUE FIELD IMPRV	-	4,801	1,571,590	1,000,000	(571,590)	-36.4%
P0110	PARK MASTER PLAN	-	-	254,990	254,990	-	0.0%
P0111	SPORTS FIELD LED LIGHT RETROFI	-	41	500,000	500,000	-	0.0%
P0112	ROLLER HOCKEY RINKS RENOVATION	-	-	200,000	200,000	-	0.0%
P0113	REC SVCS / PLAYGROUND	-	-	85,010	85,010	-	0.0%
P0115	DESERT SANDS PARK IMPROVEMENTS	-	3,066	260,000	260,000	-	0.0%
P0116	MK PARK IMPROVEMENTS	-	-	100,000	100,000	-	0.0%
P0117	BOTW SNACK BAR	-	-	500,000	500,000	-	0.0%
P0125	MCADAM IMPROVEMENTS	-	-	-	571,590	571,590	-100.0%
P0126	COURSON PARK REVITALIZATION GRNT	-	-	-	4,150,000	4,150,000	-100.0%
S0016	COURSON CONNECTION INFRA	34,568	-	40,630	-	(40,630)	-100.0%
S0025	STREET RESURFACING PROGRAM	679,597	6,086,725	17,017,110	17,017,110	-	0.0%
S0040	RANCHO VISTA GRADE SEP PH II	243,480	17,306	2,688,220	2,688,220	-	0.0%
S0044	NO CO FORUM ITS EXPANSION	108,829	121,096	2,795,670	2,795,670	-	0.0%
S0049	SR 138 PALMDALE BLVD 5TH/10TH	202,908	256,012	6,725,390	6,725,390	-	0.0%
S0050	SR 138/10TH ST W INTERCHANGE	741,943	15,115	9,331,360	9,331,360	-	0.0%
S0051	SR 138/PLMDL BLVD SB 14 RAMP	344,652	72,595	20,541,950	20,541,950	-	0.0%
S0052	SR 138(SR 14) WDEN RVB TO BLVD	509,124	-	6,615,380	3,813,720	(2,801,660)	-42.4%
S0055	SR 138 AVE N OVERCROSSING	1,718,592	117,782	16,018,510	16,018,610	100	0.0%
S0057	PEARBLOSSOM RECONSTRUCTION	7,331,586	2,331,291	3,054,480	3,054,480	-	0.0%
S0058	AVE R COMPLETE STRT & SAFE RTS	337,788	644,992	7,614,130	7,614,130	-	0.0%
S0060	RVB WIDENING-GAP CLOSURE	4,031,869	-	2,417,130	-	(2,417,130)	-100.0%
S0061	AVENUE R ITS SIGNAL SYNC	35,652	21,509	3,315,550	3,315,550	-	0.0%
S0062	COUNTY PAVEMENT PROJECT	706	411,402	1,623,570	1,623,570	-	0.0%
S0063	STREETLIGHT ACQUISITION & IMPR	(300,000)	-	3,860,300	-	(3,860,300)	-100.0%
S0064	HSIP MBGR SAFETY UPGRADE	-	-	95,900	-	(95,900)	-100.0%
S0065	HSIP LADDER X-WALKS & SIGNAGE	-	-	115,000	-	(115,000)	-100.0%
S0066	HSIP ROUNDABOUT @ S-8 & 40TH E	234,466	86,869	4,548,830	4,548,830	-	0.0%
S0067	CIVIC CENTER COMPLETE STREETS	217,672	8,318	5,015,420	5,015,420	-	0.0%
S0068	STR RESURF-TECH DR 10TH-SIERRA	128,081	-	306,430	-	(306,430)	-100.0%
S0069	PTC PARCEL MERGE	-	-	22,000	22,000	-	0.0%
S0072	RV AND SIERRA AT GRADE SEP	994,781	5,932	1,409,010	1,409,010	-	0.0%
S0075	RV BLVD SH RR SAFETY CROSSING	-	-	4,000,000	4,000,000	-	0.0%
S0077	20TH STREET WEST BRIDGE	-	-	742,100	742,100	-	0.0%
S0080	40TH ST E REHABILITATION	170,640	(25)	50,760	50,760	-	0.0%
S0094	DOMENIC MASSARI BIKE LANE	-	26,819	432,000	433,000	1,000	0.2%
S0123	PEARBLOSSOM WIDENING/GUARD RAI	-	-	1,000,000	1,000,000	-	0.0%
S0124	AVE M RESURFACING	-	-	300,000	300,000	-	0.0%
S0125	AVE M SR14 TO 10TH PUB ART	-	-	255,000	255,000	-	0.0%
S0126	AVE M INTERCHG IMPRV	-	-	5,000,000	6,615,380	1,615,380	32.3%
T0006	TRAFFIC SIGNAL LEFT PHASING	-	1,801	143,500	143,500	-	0.0%
T0024	AVE R & UPRR/METROLINK FIBER	4,675	-	15,330	-	(15,330)	-100.0%
T0027	15 E/SR 138 INTRSCTN IMPRVMT	25,228	12,591	837,070	837,070	-	0.0%
T0028	AVENUE M & 4TH ST EAST	51,454	-	144,050	144,050	-	0.0%
T0030	TRAF SIG-AUTO CENTER & 10TH W	556	-	-	-	-	-100.0%
T0031	AVE R 45TH ST E TRAFFIC SIGNAL	18,453	-	1,777,550	1,777,550	-	0.0%
T0032	RVB & DIVISION ST TRAFFIC	26,776	50,562	873,230	873,230	-	0.0%
T0033	Traffic Signal - Auto Ctr & 5t	34,044	360,815	501,760	360,820	(140,940)	-28.1%
T0127	TRAFFIC SIGNAL M & 20TH E	-	-	500,000	500,000	-	0.0%
T0129	RVB & ARMFIELD SIGNAL	-	-	500,000	500,000	-	0.0%
T0130	TRAFFIC - AVE M	-	-	-	100,000	100,000	-100.0%
U0001	STORM DRAIN @ 45TH/AVE R TO S	247,060	17,735	4,162,890	4,162,890	-	0.0%
U0002	LIFT STATION ELIM SEWER REPAIR	19,234	11,770	1,993,170	1,993,170	-	0.0%
U0003	CITY WIDE SEWER REPAIRS	751,977	23,822	573,710	573,710	-	0.0%
U0004	SEWER MANHOLE REPAIR AND RAISE	1,120	-	1,250,000	1,250,000	-	0.0%
U0005	PUMP TRUCK SANITARY WASH RACK	61,806	353,974	2,411,550	2,411,550	-	0.0%
Grand Total		**24,355,928**	**13,716,311**	**188,624,200**	**178,667,060**	**(9,957,140)**	**-5.3%**

CITY OF PALMDALE
FY 2022 MID-YEAR BUDGET
PERSONNEL REQUESTS

Ref	Status	Division	Position Title Requested	FUNDING SOURCE General Fund	FY 2022 Total
	RECLASSIFICATION REQUESTS				
1	FT	Econ Dev - Planning	Associate Planner	1,420	**1,420**
2	FT	City Manager - City Clerk	Senior Administrative Assistant	970	**970**
3	FT	City Manager - IT	Senior Administrative Assistant	970	**970**
4	FT	City Manager - Finance	Senior Buyer	1,650	**1,650**
			Grand Total	**5,010**	**5,010**

CITY COUNCIL
CITY OF PALMDALE, CALIFORNIA
RESOLUTION NO. CC 2022-032

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALMDALE AMENDING THE CITY'S CLASSIFICATION AND PAY PLAN FOR PARKS AND RECREATION UNBENEFITED POSITIONS

NOW THEREFORE, BE IT RESOLVED, THE CITY COUNCIL OF THE CITY OF PALMDALE DOES HEREBY FIND, DETERMINE, RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. The City's Classification and Pay Plan for Parks and Recreation Unbenefited Positions is amended as set forth in the attached Exhibit #1 and Exhibit #2.

SECTION 2. The City Clerk shall certify the passage and adoption of this resolution Amending the City's Classification and Pay Plan for Parks and Recreation Unbenefited Positions. It is deemed to be effective March 17, 2022.

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SECTION 3. The City Clerk shall certify to the adoption of this resolution.

PASSED, APPROVED and **ADOPTED** this 16th day of March, 2022.

Approved as to form:

Christopher L. Beck
City Attorney

Steven D. Hofbauer, Mayor

ATTEST:

Shanae S. Smith, City Clerk

I, Shanae S. Smith, City Clerk of Palmdale, California, do hereby certify that the foregoing resolution was duly passed, approved, and adopted by the City Council of the City of Palmdale at a regular meeting of said Council held on the 16th day of March, 2022 by the following roll call vote:

AYES: _____

NOES:_____

ABSTAIN:_____ABSENT:_____

Date: _____ _____
Shanae S. Smith, City Clerk

CLASSIFICATION AND PAY PLAN
PARKS AND RECREATION UNBENEFITED POSITIONS
FY 2021 – 2022

TITLE	RANGE Hourly	RANGE #
Program Leader I	$16.00 - $17.64 per hour	1
Program Leader II	$16.80 - $18.52 per hour	2
Lifeguard I	$16.80 - $18.52 per hour	2
Stage Assistant I	$16.80 - $18.52 per hour	2
Lifeguard II	$17.64 - $19.45 per hour	3
Stage Assistant II	$17.64 - $19.45 per hour	3
Senior Program Leader	$19.45 - $21.44 per hour	4
Senior Lifeguard	$19.45 - $21.44 per hour	4
Stage Assistant III	$19.45 - $21.44 per hour	4
Head Lifeguard	$20.42 - $22.51 per hour	5
Senior Stage Assistant	$20.42 - $22.51 per hour	5

City of Palmdale
Hourly Wage Range/Step Schedule
Parks And Recreation Unbenefited Positions
Effective March 17, 2022

Range	Step A	Step B	Step C
1	16.00	16.80	17.64
2	16.80	17.64	18.52
3	17.64	18.52	19.45
4	19.45	20.42	21.44
5	20.42	21.44	22.51

City Council Staff Report

DATE: **MARCH 16, 2022**

TO: **HONORABLE MAYOR AND CITY COUNCIL**

FROM: **CITY MANAGER DEPARTMENT, CITY CLERK DIVISION**
CITY ATTORNEY'S OFFICE

DISTRICT: **ALL**

SUBJECT: **ORDINANCE NO. 1579, AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PALMDALE ADOPTING A MAP DESCRIBING VOTING DISTRICT BOUNDARIES AND AMENDING CHAPTER 4.10 OF TITLE 4 OF THE PALMDALE MUNICIPAL CODE**

ISSUE

Adopt Ordinance No. 1579 adopting a map describing voting district boundaries and amending Chapter 4.10 of Title 4 of the Palmdale Municipal Code.

RECOMMENDATION

Staff recommends that the City Council:

1. Introduce Proposed Ordinance No. 1579;

2. Receive public testimony regarding Proposed Ordinance No. 1579; and

3. Adopt Ordinance No. 1579

BACKGROUND

Every ten years, California cities with by-district election systems must use new census data to review and, if needed redraw district lines to reflect how local populations have changed. This process, called redistricting, ensures all districts have nearly equal population. **Pursuant to *California Elections Code* §21622, the redistricting process for the City of Palmdale must be completed by April 17, 2022**.

The City of Palmdale adopted its current district boundaries in 2016 based on 2010 census data, as required by law. The district boundaries must now be reconsidered using the 2020 census data and in compliance with the Fair and Inclusive Redistricting for Municipalities and Political Subdivisions ("FAIR MAPS") Act, which was adopted by the California legislature as AB 849 and took effect January 1, 2020. AB 1276 is a subsequent clean-up of AB 849 and took effect on January 1, 2021.

FAIR MAPS ACT and REDISTRICTING REQUIREMENTS:

Under the Act, the City shall draw and adopt district boundaries using the following criteria, in the listed order of priority (*See, California Elections Code* §21621, et. al.):

1) Comply with the federal requirements of equal population and the Voting Rights Act;
2) Geographically contiguous;
3) Undivided neighborhoods and "communities of interest" (socio-economic geographic areas that should be kept together);
4) Easily identifiable boundaries;
5) Geographic compactness (do not bypass one group of people to get to a more distant group of people); and,
6) Shall not favor or discriminate against a political party.

Once the prioritized criteria are met, other traditional districting principles can be considered, such as:

1) Minimize the number of voters delayed from voting in 2022 to 2024;
2) Respect voters' choices / continuity in office; and
3) Future population growth.

By law, the City must hold at least four public hearings that enable community members to provide input on the drawing of district boundary maps:

- At least one public hearing must be held before the City Council or Advisory Redistricting Commission draws a draft map or maps of the proposed district boundaries;
- At least two of the public hearings shall be held after the City Council or Advisory Redistricting Commission has drawn a draft map or maps of the proposed district boundaries; and
- At least one public hearing or public workshop shall be held on a Saturday, on a Sunday, or after 6 p.m. on a weekday Monday through Friday.

To increase the accessibility of these hearings, the City of Palmdale must additionally take the following steps:

- At least one public hearing or public workshop shall be held on a Saturday, on a Sunday, or after 6 p.m. on a weekday Monday through Friday;
- Public hearings shall be accessible to persons with disabilities; and
- If a public hearing is consolidated with a regular or special meeting of the council that includes other substantive agenda items, the public hearing must begin at a fixed time regardless of its order on the agenda.

In accordance with the requirements of the FAIR MAPS Act, the City of Palmdale conducted the following Public Hearings and Community Workshops:

September 14, 2021	**First Meeting Public Hearing** Council Chamber, 38300 Sierra Highway, Suite B, Palmdale
October 12, 2021	**District 1 Community Workshop** Holiday Inn, 38630 5th Street West, Palmdale
October 16, 2021	**District 4 Community Workshop** Knight High School – Theater, 37423 70th Street East, Palmdale
October 16, 2021	**District 3 Community Workshop** Palmdale Oasis Park Recreation Center – Gymnasium, 3850 East Avenue S, Palmdale
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February 2, 2022	**Fourth Public Hearing** City Council Meeting in the Council Chamber, 38300 Sierra Highway, Suite B, Palmdale
February 16, 2022	**Fifth Public Hearing** City Council Meeting in the Council Chamber, 38300 Sierra Highway, Suite B, Palmdale

DISCUSSION

On February 16, 2022, the City Council held the Fifth Public Hearing to discuss and consider the three proposed district boundary maps (ALVA Map, Public Map 208, NDC Purple Map) recommended by the Advisory Redistricting Commission.

After receiving input from the public, the City Council voted to adopt the NDC Pink map and directed staff to return to the March 16, 2022 City Council meeting to introduce Ordinance No. 1579, An Ordinance of the City Council of the City of Palmdale Adopting

a Map Describing Voting Boundaries and Amending Chapter 4.10 of Title 4 of the Palmdale Municipal Code.

FISCAL IMPACT

Proposed Ordinance No. 1579 does not have any direct financial impact.

STRATEGIC PLAN

Goal I: Maintain effective public safety and protection for life, property, and the environment.

C. Use a variety of methods to communicate timely, useful, and trusted information about city programs, services, and policies.

Goal II: Ensure long-term fiscal health of the City and maintain funding for services.

C. Involve and expand engagement to enhance public oversight and transparency.

Prepared by:	Andrew S. Pletcher, Deputy City Attorney
Certified as to availability of Funds:	Keith Kang, Finance Manager
Approved by:	Ronda Perez, Interim City Manager
Approved as to form:	Christopher Beck, City Attorney

ATTACHMENTS

1. Ordinance No. 1579

CITY OF PALMDALE
COUNTY OF LOS ANGELES, CALIFORNIA
ORDINANCE NO. 1579

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PALMDALE ADOPTING A MAP DESCRIBING VOTING DISTRICT BOUNDARIES AND AMENDING CHAPTER 4.10 OF TITLE 4 OF THE PALMDALE MUNICIPAL CODE

WHEREAS, California Elections Code Section 21601 requires that following each decennial federal census, and using that census as a basis, the City Council shall, if necessary, adjust the boundaries of any or all of the Council districts of the City so that the districts shall be as nearly equal in population as may be and shall comply with the applicable provisions of federal and state legal or other requirements;

WHEREAS, on September 27, 2021, the California Statewide Database provided the City of Palmdale ("City") with an official population estimate of 170,394; and

WHEREAS, throughout the foregoing process, the City engaged in public outreach and engagement, as required by California Elections Code Section 21608; and

WHEREAS, on September 14, 2021, pursuant to California Elections Code Section 21627.1, the Palmdale Advisory Redistricting Commission held the First Public Hearing on the redistricting process where the public was invited to provide input for the redrawing of election district boundaries; and

WHEREAS, on November 3, 2021, pursuant to California Elections Code Section 21627.1, the City Council held a Second Public Hearing on the redistricting process where the public was invited to provide input for the redrawing of election district boundaries; and

WHEREAS, on January 12, 2022, pursuant to California Elections Code Section 21627.1, the City Council held a Third Public Hearing on the redistricting process where the public was invited to provide input for the redrawing of election district boundaries; and

WHEREAS, on February 2, 2022, the City Council held a Fourth Public Hearing to review the two proposed district boundary maps recommended by the Advisory Redistricting Commission and receive input from the public; and

WHEREAS, on February 16, 2022, the City Council held a Fifth Public Hearing to review the three proposed district boundary maps recommended by the Advisory Redistricting Commission, receive input from the public, and adopt a map to bring back formal adoption; and

WHEREAS, the City Council now desires to adopt this Ordinance No. 1579 adopting the map as attached hereto describing the boundaries of each City Council district in the City to comply with the timeline proscribed by California Election Code Section 21622.

THE CITY COUNCIL OF THE CITY OF PALMDALE DOES ORDAIN AS FOLLOWS:

SECTION 1. The above recitals are true and correct and incorporated herein by this reference.

SECTION 2. The adopted map describing the City of Palmdale's boundaries following the 2020 federal decennial census in accordance with California Elections Code Section 21601 is Exhibit "A" attached hereto.

SECTION 3. Section 4.10.010 of the Palmdale Municipal Code is amended in its entirety to read as follows:

4.10.010 District Boundaries/Map

The following district boundaries are set forth in a map attached to the ordinance codified in this chapter as Exhibit "A" and incorporated into this chapter by this reference.

SECTION 4. Section 4.10.020 of the Palmdale Municipal Code is deleted in its entirety.

SECTION 5. Severability. If any section, subsection, subdivision, paragraph, sentence, clause or phrase in this Ordinance or any part thereof is for any reason held to be unconstitutional or invalid or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remaining portions of this Ordinance or any part thereof. The City Council hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause or phrase thereof irrespective of the fact that any one (1) or more subsections, subdivisions, paragraphs, sentences, clauses or phrases be declared unconstitutional, or invalid, or ineffective, provided the basic purposes of this Ordinance and the benefits to the City and the public are not substantially impaired.

SECTION 6. The City Council finds the approval of this ordinance is not subject to the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly. Alternatively, the City Council finds the approval of this

ordinance is not a project under CEQA Regulation Section 15061 (b)(3) because it has no potential for causing a significant effect on the environment.

SECTION 7. The City Clerk shall certify to the adoption of this ordinance and shall cause this ordinance to be published or posted as required by law.

PASSED, APPROVED and **ADOPTED** this 16th day of March, 2022.

Approved as to form:

_____
Christopher Beck
City Attorney

_____
Steven D. Hofbauer, Mayor

ATTEST:

_____
Shanae S. Smith, City Clerk

I, Shanae s. Smith, City Clerk of Palmdale, California, do hereby certify that the foregoing Ordinance was duly introduced, passed, approved, and adopted by the City Council of the City of Palmdale at a regular meeting of said Council held on the _____ day of _____, 20___ effective on the ____ day of _____, 20___ by the following roll call vote:

AYES: _____

NOES:_____

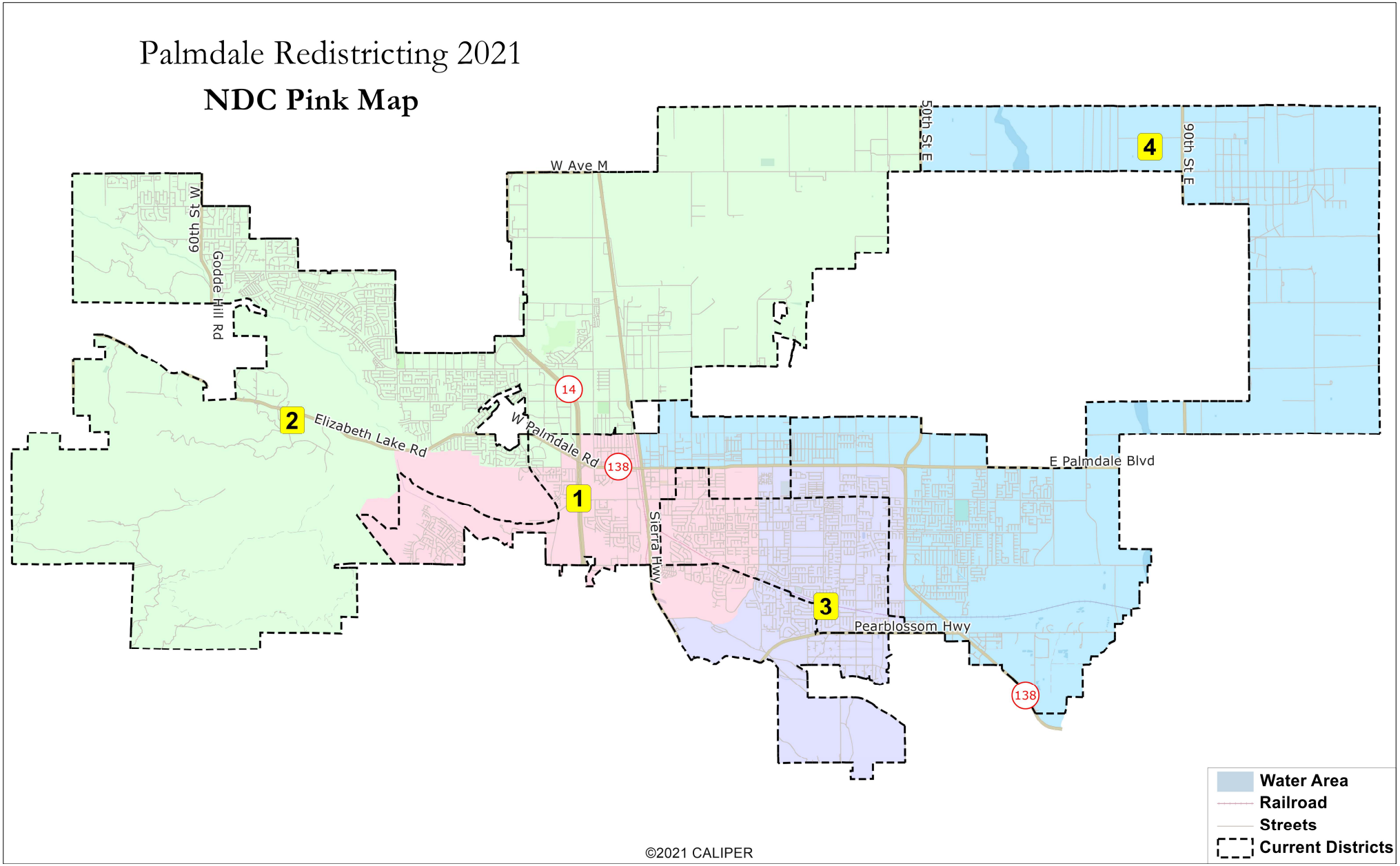
ABSTAIN:_____ABSENT:_____

Date: _____ _____
Shanae S. Smith, City Clerk

Exhibit A

NDC Pink Map

Map of City of Palmdale District Boundaries following Federal Decennial Census of 2020


Palmdale Redistricting 2021
NDC Pink Map
W Ave M
50th St E
90th St E
4
60th St W
Godde Hill Rd
14
2
Elizabeth Lake Rd
W Palmdale Rd
138
E Palmdale Blvd
1
Sierra Hwy
3
Pearblossom Hwy
138
Water Area
Railroad
Streets
Current Districts
©2021 CALIPER

City of Palmdale - NDC Pink Map						
District		**1**	**2**	**3**	**4**	**Total**
2020	2020 Census (Adjusted)	42,089	42,379	43,295	42,631	170,394
	Deviation from ideal	-510	-220	697	33	1,206
	% Deviation	-1.20%	-0.52%	1.64%	0.08%	2.83%
2020 Total Pop	% Hisp	65%	40%	70%	72%	62%
	% NH White	13%	34%	13%	8%	17%
	% NH Black	16%	13%	12%	15%	14%
	% Asian-American	4%	9%	3%	3%	5%
Citizen Voting Age Pop	Total	21,499	26,041	24,004	21,884	93,428
	% Hisp	58%	32%	58%	60%	52%
	% NH White	21%	44%	23%	15%	27%
	% NH Black	14%	13%	13%	21%	15%
	% Asian/Pac.Isl.	5%	10%	5%	3%	6%
Voter Registration (Nov 2020)	Total	19,336	26,475	21,264	19,964	87,039
	% Latino est.	54%	32%	58%	61%	50%
	% Spanish-Surnamed	49%	29%	52%	56%	45%
	% Asian-Surnamed	1%	3%	1%	1%	2%
	% Filipino-Surnamed	1%	2%	1%	2%	2%
	% NH White est.	30%	52%	28%	18%	33%
	% NH Black	18%	14%	15%	23%	17%
Voter Turnout (Nov 2020)	Total	12,760	20,737	14,632	13,223	61,352
	% Latino est.	52%	30%	57%	61%	48%
	% Spanish-Surnamed	48%	28%	52%	56%	44%
	% Asian-Surnamed	2%	3%	1%	1%	2%
	% Filipino-Surnamed	1%	2%	1%	2%	2%
	% NH White est.	31%	53%	29%	17%	35%
	% NH Black est.	17%	13%	14%	22%	16%
ACS Pop. Est.	Total	38,088	38,180	39,923	39,703	155,894
Age	age0-19	34%	29%	32%	37%	33%
	age20-60	53%	53%	54%	51%	53%
	age60plus	13%	18%	14%	12%	14%
Immigration	immigrants	26%	20%	27%	26%	25%
	naturalized	50%	70%	57%	51%	56%
Language spoken at home	english	54%	71%	50%	48%	56%
	spanish	43%	21%	45%	49%	39%
	asian-lang	2%	5%	3%	2%	3%
	other lang	1%	4%	2%	1%	2%
Language Fluency	Speaks Eng. "Less than Very Well"	20%	11%	22%	24%	19%
Education (among those age 25+)	hs-grad	52%	49%	53%	52%	52%
	bachelor	8%	18%	8%	8%	11%
	graduatedegree	2%	10%	3%	2%	4%
Child in Household	child-under18	48%	41%	45%	57%	47%
Pct of Pop. Age 16+	employed	59%	63%	60%	56%	60%
Household Income	income 0-25k	27%	10%	18%	19%	18%
	income 25-50k	24%	16%	25%	26%	23%
	income 50-75k	17%	13%	22%	20%	18%
	income 75-200k	30%	51%	33%	33%	37%
	income 200k-plus	2%	11%	2%	2%	4%
Housing Stats	single family	67%	95%	90%	87%	85%
	multi-family	33%	5%	10%	13%	15%
	rented	51%	23%	32%	34%	35%
	owned	49%	77%	68%	66%	65%

Total population data from the California adjustment to the 2020 Decennial Census. Surname-based Voter Registration and Turnout data from the California Statewide Database. Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2015-2019 American Community Survey and Special Tabulation 5-year data.

City Council Staff Report

DATE: **MARCH 16, 2022**

TO: **HONORABLE MAYOR AND CITY COUNCIL**

FROM: **CITY MANAGER DEPARTMENT**

DISTRICT: **ALL**

SUBJECT: **PUBLIC HEARING TO REVIEW AND CONSIDER SEVERAL PROPOSED FIVE (5) DISTRICT MAPS PROVIDED BY COMPASS DEMOGRAPHICS, INC AND DISCUSS THE POTENTIAL MOVE TO FIVE (5) COUNCIL DISTRICTS AND ROTATING MAYOR**

ISSUE

Public hearing to review and consider several proposed five (5) district draft maps provided by Compass Demographics, Inc and discuss the potential move to five (5) council districts and rotating mayor.

RECOMMENDATION

Discuss the matter and direct staff to take appropriate measures to effectuate their intent.

BACKGROUND

Every ten years, California cities with by-district election systems must use new census data to review and, if needed redraw district lines to reflect how local populations have changed. This process, called redistricting, ensures all districts have nearly equal population. **The redistricting process for the City of Palmdale must be completed by April 17, 2022**.

The City of Palmdale presently has four council districts and a directly elected mayor. The City adopted its current district boundaries in 2016 based on 2010 census data, as required by law. The district boundaries must now be reconsidered using the 2020 census data and in compliance with the Fair and Inclusive Redistricting for Municipalities and Political Subdivisions ("FAIR MAPS") Act, which was adopted by the California legislature as AB 849 and took effect January 1, 2020. AB 1276 is a subsequent clean up of AB 849 and took effect on January 1, 2021.

FAIR MAPS ACT and REDISTRICTING REQUIREMENTS:

Under the Act, the City shall draw and adopt district boundaries using the following criteria, in the listed order of priority (*See, California Elections Code* §21621, et. al.):

1) Comply with the federal requirements of equal population and the Voting Rights Act;

2) Geographically contiguous;
3) Undivided neighborhoods and "communities of interest" (socio-economic geographic areas that should be kept together);
4) Easily identifiable boundaries;
5) Geographic compactness (do not bypass one group of people to get to a more distant group of people); and,
6) Shall not favor or discriminate against a political party.

Once the prioritized criteria are met, other traditional districting principles can be considered, such as:

1) Minimize the number of voters delayed from voting in 2022 to 2024;
2) Respect voters' choices / continuity in office; and
3) Future population growth.

By law, the City must hold at least four public hearings that enable community members to provide input on the drawing of district boundary maps:

- At least one public hearing must be held before the City Council or Advisory Redistricting Commission draws a draft map or maps of the proposed district boundaries;
- At least two of the public hearings shall be held after the City Council or Advisory Redistricting Commission has drawn a draft map or maps of the proposed district boundaries; and
- At least one public hearing or public workshop shall be held on a Saturday, on a Sunday, or after 6 p.m. on a weekday Monday through Friday.

To increase the accessibility of these hearings, the City of Palmdale must additionally take the following steps:

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February 2, 2022	**Fourth Public Hearing** City Council Meeting in the Council Chamber, 38300 Sierra Highway, Suite B, Palmdale
February 16, 2022	**Fifth Public Hearing** City Council Meeting in the Council Chamber, 38300 Sierra Highway, Suite B, Palmdale

DISCUSSION

At the present time the council and city are in the process of completing statutorily required redistricting. This process must be completed by April 17, 2022. At the March 2, 2022, council meeting council directed the interim city manager to contract with a new demographer to create several proposed maps indicating five (5) council districts and a rotating mayor. Compass Demographics was procured in accordance with the Palmdale Municipal Code purchasing requirements (Section 3.08.080) to effectuate this directive. The maps have been drawn and uploaded to the Draw Palmdale website for public viewing. The purpose of this public hearing is to have the City Council review and consider transitioning to a five (5) district system with a rotating mayor. This is the first

of two required public hearings should the council intend to transition to a five (5) district system with a rotating mayor.

Maps can be found on the Draw Palmdale site at drawpalmdale.org/draft-maps.

FISCAL IMPACT

$25,000; from City Council appropriated $150,000 in the FY 2021/2022 mid-year budget adjustments to meet the 2021 Redistricting Program requirements.

STRATEGIC PLAN

Goal I: Maintain effective public safety and protection for life, property, and the environment.

C. Use a variety of methods to communicate timely, useful, and trusted information about city programs, services, and policies.

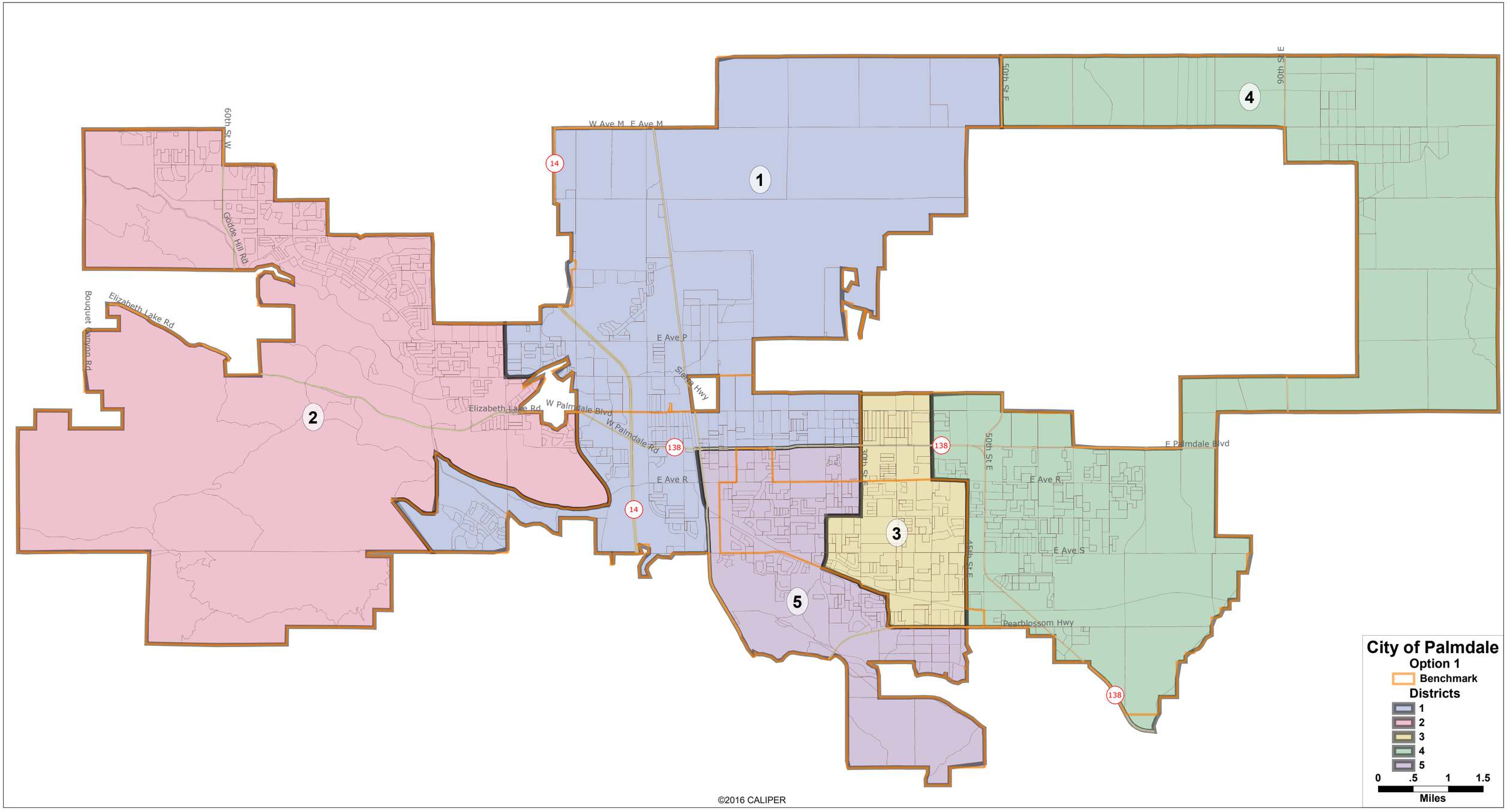
Goal II: Ensure long-term fiscal health of the City and maintain funding for services.

C. Involve and expand engagement to enhance public oversight and transparency.

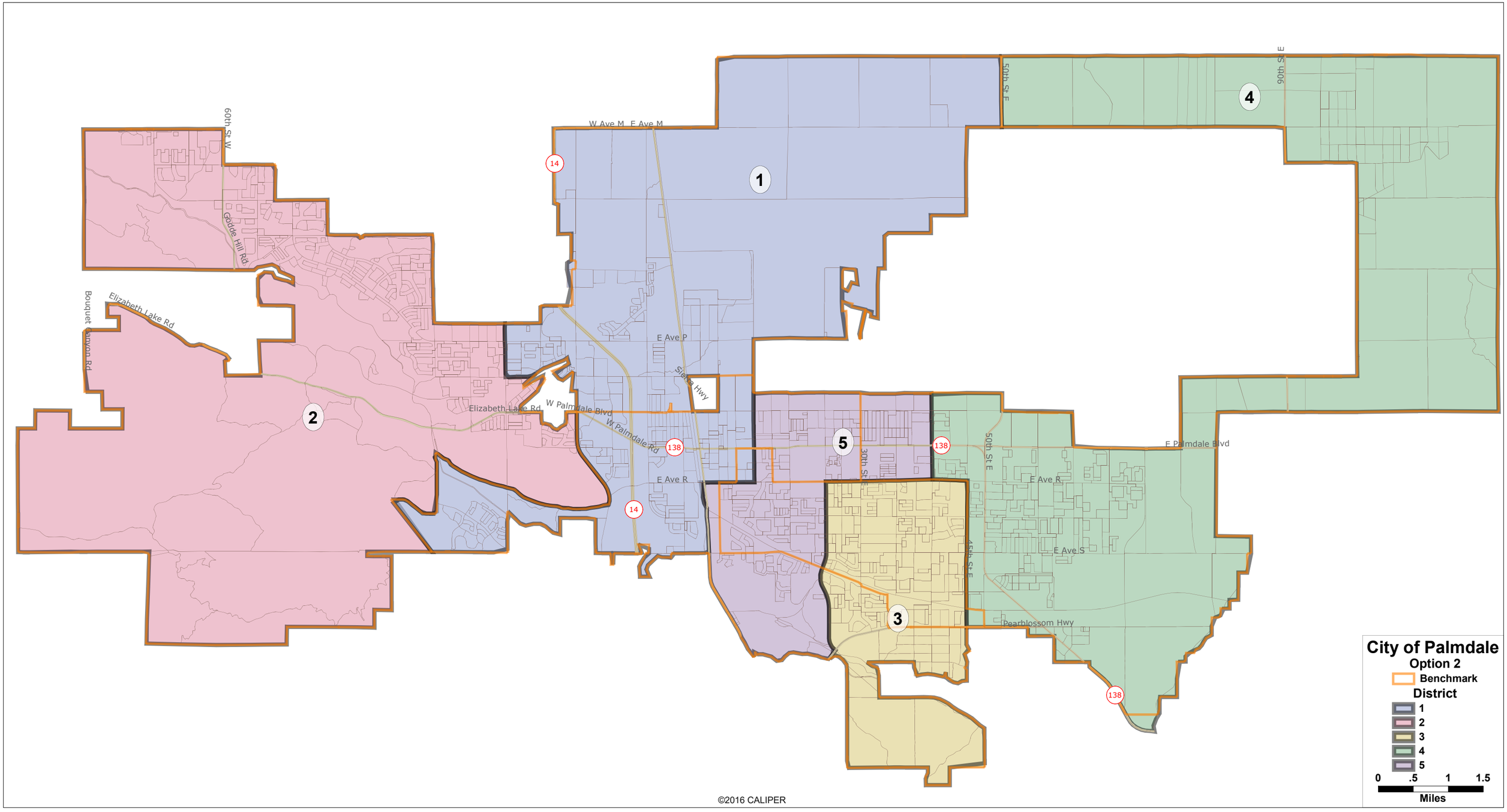
Prepared by:	Andrew S. Pletcher, Deputy City Attorney
Certified as to availability of Funds:	Keith Kang, Finance Manager
Approved by:	Ronda Perez, Interim City Manager
Approved as to form:	Christopher Beck, City Attorney

ATTACHMENTS

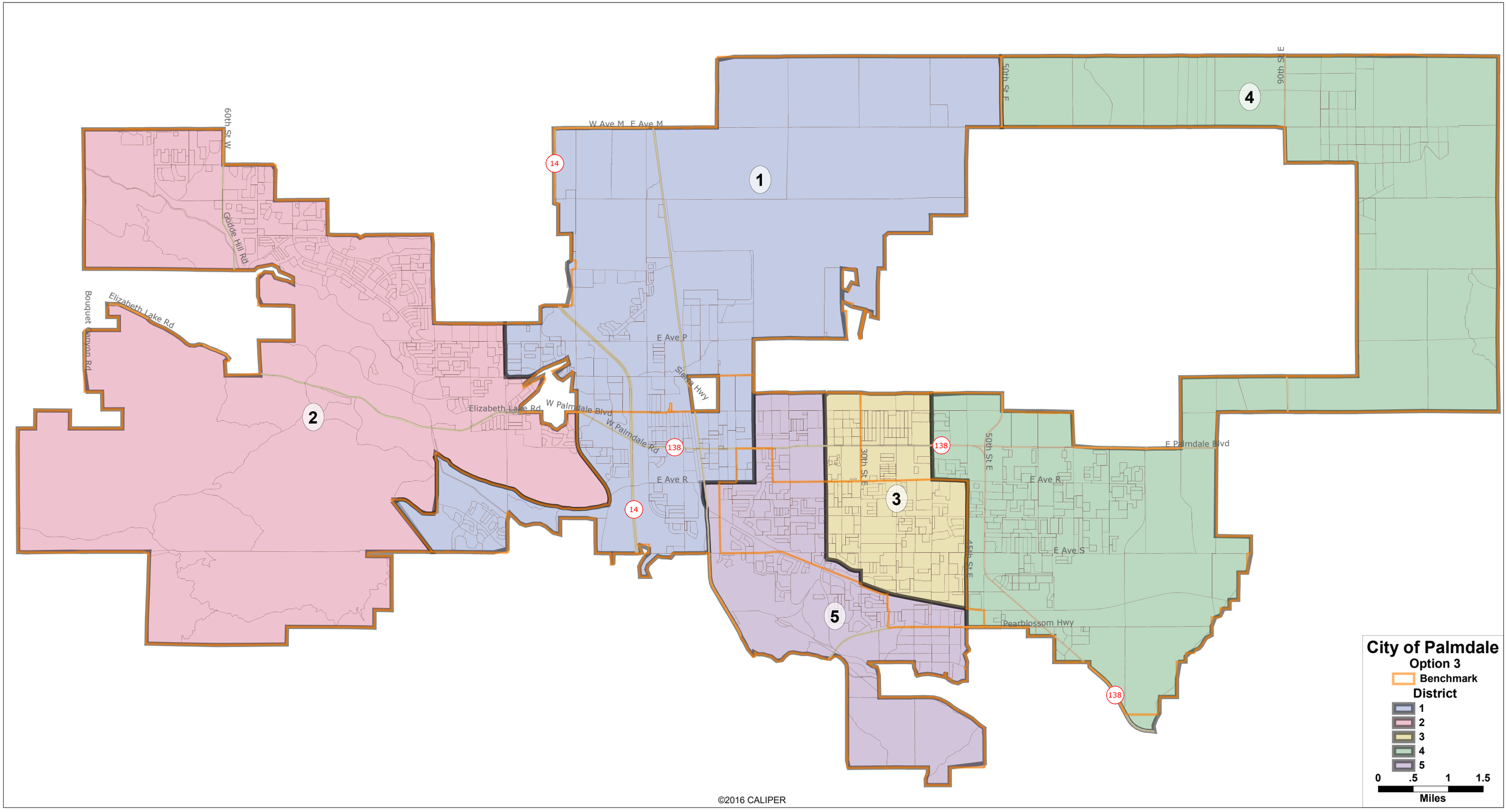
1. Draft Maps provided by Compass Demographics Inc



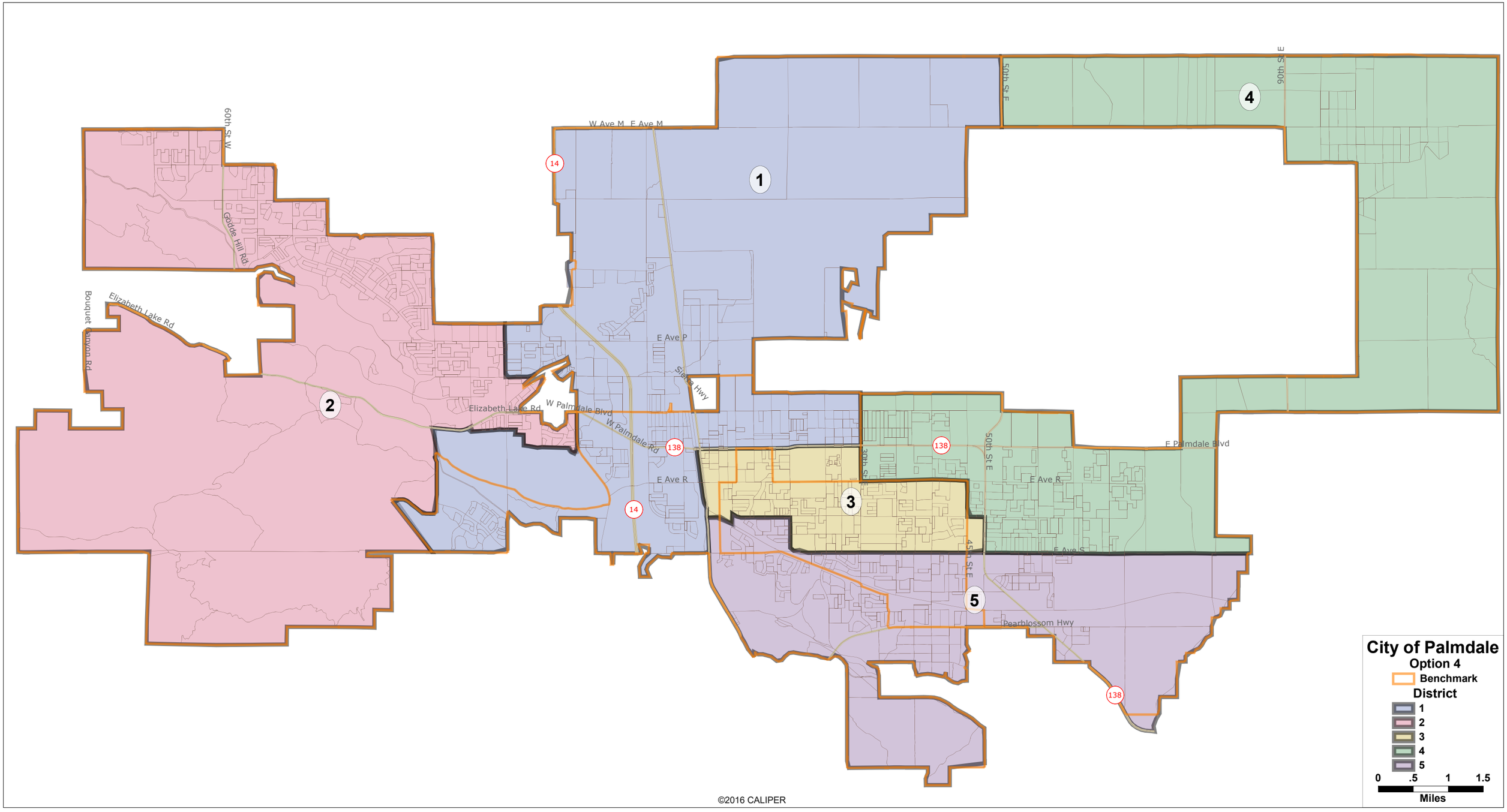
©2016 CALIPER



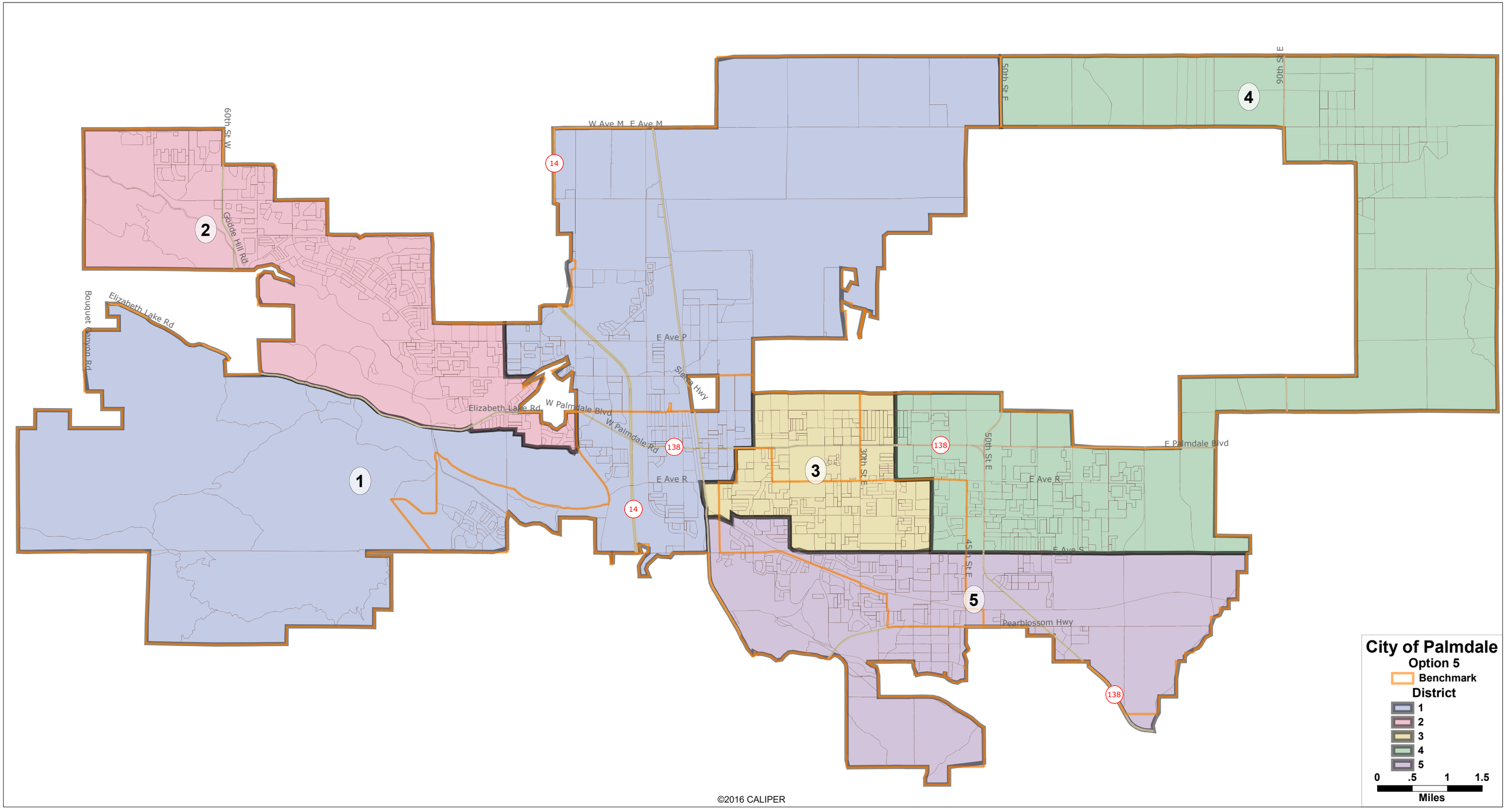
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Palmdale City Council Districts- Option 1

	2020 Census State Adjusted Population											2020 Census Unadjusted
District	Population	Deviation	% Deviation	Latino	White	Black	American Indian	Asian	Hawaiian Pacific Islander	Other Race	Multi Minority Race	Population
1	35125	898	2.6%	59.0%	15.6%	17.3%	0.7%	5.3%	0.1%	0.9%	1.0%	34898
2	34019	-208	-0.6%	38.2%	35.9%	12.3%	1.2%	9.4%	0.4%	1.3%	1.3%	33886
3	33279	-948	-2.8%	73.1%	10.6%	11.2%	0.7%	2.7%	0.2%	0.8%	0.8%	33106
4	34224	-3	0.0%	71.8%	9.2%	13.5%	0.5%	3.2%	0.1%	0.8%	0.9%	34031
5	34487	260	0.8%	66.4%	13.4%	15.0%	0.6%	2.7%	0.2%	0.8%	0.9%	34269

	2020 Census State Adjusted Voting Age Population								2019 Tabulation Citizen Voting Age Population				
District	Latino	White	Black	American Indian	Asian	Hawaiian Pacific Islander	Other Race	Multi Minority Race	Latino	White	Black	Asian	All Other
1	55.9%	18.6%	16.7%	0.9%	6.0%	0.1%	0.8%	0.9%	49.4%	26.2%	15.6%	6.9%	2.0%
2	34.5%	39.2%	12.1%	1.3%	9.9%	0.3%	1.5%	1.2%	30.6%	45.6%	13.4%	9.0%	1.4%
3	70.5%	12.6%	11.3%	0.8%	3.1%	0.2%	0.8%	0.7%	60.9%	19.5%	14.1%	4.4%	1.0%
4	70.0%	10.6%	13.5%	0.5%	3.6%	0.1%	0.7%	0.9%	62.6%	15.7%	17.5%	3.7%	0.5%
5	63.4%	16.1%	15.0%	0.7%	3.0%	0.2%	0.9%	0.8%	58.3%	23.7%	13.7%	3.0%	1.4%

	2019 American Community Survey Socio-economic Characteristics											
	Household Income					Education Level				Language Spoken at Home		
District	Less than $35K	$35K to $74,999	$75K to $149,999	$150K or More	Income Below Poverty	No High School Diploma	No College Degree	Any College Degree	Owner Occupied Housing	English Only	Spanish	Asian Language	Other Language
1	38.2%	27.3%	25.4%	9.1%	22.9%	28.1%	49.9%	22.0%	48.6%	55.3%	39.6%	2.9%	2.2%
2	12.7%	21.7%	41.0%	24.6%	7.0%	10.0%	49.2%	40.8%	79.7%	73.4%	17.4%	5.4%	3.8%
3	29.9%	38.4%	27.6%	4.1%	16.2%	30.0%	53.8%	16.1%	67.5%	50.8%	45.7%	2.2%	1.2%
4	19.5%	38.5%	36.7%	5.3%	11.7%	30.4%	52.3%	17.3%	76.9%	45.6%	50.6%	2.9%	0.9%
5	35.1%	32.9%	25.6%	6.4%	21.2%	30.6%	53.1%	16.3%	54.3%	53.1%	43.9%	1.8%	1.3%

Palmdale City Council Districts- Option 2

	2020 Census State Adjusted Population											2020 Census Unadjusted
District	Population	Deviation	% Deviation	Latino	White	Black	American Indian	Asian	Hawaiian Pacific Islander	Other Race	Multi Minority Race	Population
1	34944	717	2.1%	56.9%	15.5%	19.4%	0.7%	5.5%	0.1%	0.9%	1.0%	34709
2	34019	-208	-0.6%	38.2%	35.9%	12.3%	1.2%	9.4%	0.4%	1.3%	1.3%	33886
3	33480	-747	-2.2%	70.7%	12.8%	11.0%	0.6%	2.9%	0.3%	0.9%	0.8%	33311
4	34224	-3	0.0%	71.8%	9.2%	13.5%	0.5%	3.2%	0.1%	0.8%	0.9%	34031
5	34467	240	0.7%	70.7%	11.4%	13.1%	0.7%	2.3%	0.2%	0.8%	0.8%	34253

	2020 Census State Adjusted Voting Age Population								2019 Tabulation Citizen Voting Age Population				
District	Latino	White	Black	American Indian	Asian	Hawaiian Pacific Islander	Other Race	Multi Minority Race	Latino	White	Black	Asian	All Other
1	53.8%	18.5%	18.8%	0.8%	6.2%	0.1%	0.8%	0.9%	49.4%	26.4%	15.3%	7.0%	2.0%
2	34.5%	39.2%	12.1%	1.3%	9.9%	0.3%	1.5%	1.2%	30.6%	45.6%	13.4%	9.0%	1.4%
3	67.7%	15.2%	11.2%	0.7%	3.3%	0.3%	0.9%	0.8%	58.7%	23.1%	12.7%	4.4%	1.1%
4	70.0%	10.6%	13.5%	0.5%	3.6%	0.1%	0.7%	0.9%	62.6%	15.7%	17.5%	3.7%	0.5%
5	68.1%	13.6%	13.1%	0.8%	2.7%	0.2%	0.8%	0.7%	60.3%	19.9%	15.5%	3.0%	1.3%

	2019 American Community Survey Socio-economic Characteristics											
	Household Income					Education Level				Language Spoken at Home		
District	Less than $35K	$35K to $74,999	$75K to $149,999	$150K or More	Income Below Poverty	No High School Diploma	No College Degree	Any College Degree	Owner Occupied Housing	English Only	Spanish	Asian Language	Other Language
1	40.4%	26.9%	23.9%	8.8%	24.7%	27.2%	50.6%	22.2%	43.5%	56.5%	38.4%	3.0%	2.1%
2	12.7%	21.7%	41.0%	24.6%	7.0%	10.0%	49.2%	40.8%	79.7%	73.4%	17.4%	5.4%	3.8%
3	26.8%	37.5%	30.1%	5.7%	13.9%	29.4%	54.1%	16.6%	70.1%	51.1%	45.2%	2.2%	1.6%
4	19.5%	38.5%	36.7%	5.3%	11.7%	30.4%	52.3%	17.3%	76.9%	45.6%	50.6%	2.9%	0.9%
5	35.7%	34.3%	24.8%	5.2%	21.6%	32.1%	52.1%	15.7%	57.3%	51.8%	45.4%	1.8%	1.0%

Palmdale City Council Districts- Option 3

	2020 Census State Adjusted Population											2020 Census Unadjusted
District	Population	Deviation	% Deviation	Latino	White	Black	American Indian	Asian	Hawaiian Pacific Islander	Other Race	Multi Minority Race	Population
1	34944	717	2.1%	56.9%	15.5%	19.4%	0.7%	5.5%	0.1%	0.9%	1.0%	34709
2	34019	-208	-0.6%	38.2%	35.9%	12.3%	1.2%	9.4%	0.4%	1.3%	1.3%	33886
3	34233	6	0.0%	73.4%	10.7%	10.7%	0.7%	2.7%	0.2%	0.9%	0.8%	34053
4	34224	-3	0.0%	71.8%	9.2%	13.5%	0.5%	3.2%	0.1%	0.8%	0.9%	34031
5	33714	-513	-1.5%	68.0%	13.5%	13.5%	0.6%	2.5%	0.2%	0.8%	0.9%	33511

	2020 Census State Adjusted Voting Age Population								2019 Tabulation Citizen Voting Age Population				
District	Latino	White	Black	American Indian	Asian	Hawaiian Pacific Islander	Other Race	Multi Minority Race	Latino	White	Black	Asian	All Other
1	53.8%	18.5%	18.8%	0.8%	6.2%	0.1%	0.8%	0.9%	49.4%	26.4%	15.3%	7.0%	2.0%
2	34.5%	39.2%	12.1%	1.3%	9.9%	0.3%	1.5%	1.2%	30.6%	45.6%	13.4%	9.0%	1.4%
3	70.7%	12.7%	10.9%	0.8%	3.1%	0.2%	0.9%	0.7%	60.9%	20.6%	12.9%	4.7%	0.8%
4	70.0%	10.6%	13.5%	0.5%	3.6%	0.1%	0.7%	0.9%	62.6%	15.7%	17.5%	3.7%	0.5%
5	65.1%	16.1%	13.4%	0.7%	2.9%	0.2%	0.8%	0.8%	57.9%	22.5%	15.3%	2.6%	1.6%

	2019 American Community Survey Socio-economic Characteristics											
	Household Income					Education Level				Language Spoken at Home		
District	Less than $35K	$35K to $74,999	$75K to $149,999	$150K or More	Income Below Poverty	No High School Diploma	No College Degree	Any College Degree	Owner Occupied Housing	English Only	Spanish	Asian Language	Other Language
1	40.4%	26.9%	23.9%	8.8%	24.7%	27.2%	50.6%	22.2%	43.5%	56.5%	38.4%	3.0%	2.1%
2	12.7%	21.7%	41.0%	24.6%	7.0%	10.0%	49.2%	40.8%	79.7%	73.4%	17.4%	5.4%	3.8%
3	31.3%	38.2%	27.2%	3.3%	16.9%	30.1%	54.3%	15.6%	66.6%	50.9%	45.7%	2.2%	1.2%
4	19.5%	38.5%	36.7%	5.3%	11.7%	30.4%	52.3%	17.3%	76.9%	45.6%	50.6%	2.9%	0.9%
5	31.4%	33.6%	27.5%	7.5%	18.9%	31.4%	51.8%	16.7%	60.4%	52.0%	44.9%	1.7%	1.4%

Palmdale City Council Districts- Option 4

	2020 Census State Adjusted Population											2020 Census Unadjusted
District	Population	Deviation	% Deviation	Latino	White	Black	American Indian	Asian	Hawaiian Pacific Islander	Other Race	Multi Minority Race	Population
1	35152	925	2.7%	59.0%	15.6%	17.4%	0.7%	5.3%	0.1%	0.9%	1.0%	34925
2	33992	-235	-0.7%	38.2%	35.9%	12.2%	1.2%	9.4%	0.4%	1.3%	1.3%	33859
3	33627	-600	-1.8%	69.8%	11.3%	13.7%	0.6%	2.8%	0.2%	0.9%	0.8%	33422
4	34224	-3	0.0%	72.5%	9.0%	13.2%	0.6%	2.9%	0.1%	0.9%	0.9%	34028
5	34139	-88	-0.3%	68.9%	12.9%	12.9%	0.5%	2.8%	0.2%	0.8%	0.9%	33956

	2020 Census State Adjusted Voting Age Population								2019 Tabulation Citizen Voting Age Population				
District	Latino	White	Black	American Indian	Asian	Hawaiian Pacific Islander	Other Race	Multi Minority Race	Latino	White	Black	Asian	All Other
1	55.8%	18.6%	16.7%	0.9%	6.0%	0.1%	0.8%	0.9%	49.0%	26.7%	15.4%	7.0%	1.9%
2	34.5%	39.2%	12.1%	1.3%	9.9%	0.3%	1.5%	1.2%	30.5%	45.6%	13.6%	9.0%	1.4%
3	67.0%	13.7%	13.7%	0.6%	3.2%	0.2%	0.8%	0.7%	60.7%	20.7%	13.5%	4.4%	0.7%
4	70.5%	10.5%	13.3%	0.7%	3.3%	0.1%	0.8%	0.9%	62.4%	17.2%	16.0%	3.8%	0.5%
5	66.3%	15.2%	12.9%	0.6%	3.2%	0.3%	0.8%	0.8%	58.8%	20.8%	15.7%	2.9%	1.7%

	2019 American Community Survey Socio-economic Characteristics											
	Household Income					Education Level				Language Spoken at Home		
District	Less than $35K	$35K to $74,999	$75K to $149,999	$150K or More	Income Below Poverty	No High School Diploma	No College Degree	Any College Degree	Owner Occupied Housing	English Only	Spanish	Asian Language	Other Language
1	37.6%	27.3%	25.9%	9.2%	22.5%	27.6%	50.1%	22.3%	49.1%	55.6%	39.2%	3.0%	2.2%
2	12.7%	21.7%	40.8%	24.8%	7.0%	10.0%	49.0%	41.0%	79.9%	73.5%	17.3%	5.4%	3.7%
3	38.5%	34.9%	23.0%	3.7%	21.7%	31.5%	53.4%	15.1%	53.2%	50.8%	45.5%	2.7%	1.0%
4	22.6%	37.1%	34.9%	5.4%	14.2%	30.6%	51.5%	17.9%	74.3%	47.2%	49.1%	2.6%	1.1%
5	24.0%	37.4%	31.8%	6.9%	13.2%	29.0%	54.2%	16.8%	70.4%	51.4%	45.7%	1.6%	1.3%

Palmdale City Council Districts- Option 5

	2020 Census State Adjusted Population											2020 Census Unadjusted
District	Population	Deviation	% Deviation	Latino	White	Black	American Indian	Asian	Hawaiian Pacific Islander	Other Race	Multi Minority Race	Population
1	34754	527	1.5%	56.5%	15.6%	19.5%	0.7%	5.5%	0.1%	0.9%	1.0%	34522
2	33686	-541	-1.6%	38.1%	36.1%	12.2%	1.2%	9.4%	0.4%	1.3%	1.3%	33554
3	34356	129	0.4%	73.2%	11.0%	11.1%	0.7%	2.3%	0.2%	0.8%	0.7%	34147
4	34199	-28	-0.1%	71.3%	9.5%	13.6%	0.6%	3.2%	0.1%	0.9%	0.9%	34011
5	34139	-88	-0.3%	68.9%	12.9%	12.9%	0.5%	2.8%	0.2%	0.8%	0.9%	33956

	2020 Census State Adjusted Voting Age Population								2019 Tabulation Citizen Voting Age Population				
District	Latino	White	Black	American Indian	Asian	Hawaiian Pacific Islander	Other Race	Multi Minority Race	Latino	White	Black	Asian	All Other
1	53.4%	18.7%	19.0%	0.8%	6.3%	0.1%	0.9%	0.9%	48.9%	27.2%	15.0%	7.0%	2.0%
2	34.4%	39.3%	12.1%	1.3%	9.9%	0.3%	1.5%	1.1%	30.5%	45.6%	13.5%	9.0%	1.4%
3	70.2%	13.2%	11.3%	0.8%	2.8%	0.2%	0.9%	0.7%	61.3%	19.6%	14.0%	4.3%	0.7%
4	69.3%	11.0%	13.6%	0.6%	3.6%	0.1%	0.8%	0.9%	61.5%	18.0%	16.0%	4.1%	0.4%
5	66.3%	15.2%	12.9%	0.6%	3.2%	0.3%	0.8%	0.8%	58.8%	20.8%	15.7%	2.9%	1.7%

	2019 American Community Survey Socio-economic Characteristics											
	Household Income					Education Level				Language Spoken at Home		
District	Less than $35K	$35K to $74,999	$75K to $149,999	$150K or More	Income Below Poverty	No High School Diploma	No College Degree	Any College Degree	Owner Occupied Housing	English Only	Spanish	Asian Language	Other Language
1	39.6%	26.4%	24.9%	9.2%	24.0%	26.4%	50.7%	22.8%	44.6%	57.1%	37.6%	3.1%	2.2%
2	12.7%	21.7%	40.8%	24.8%	7.0%	10.0%	49.0%	41.0%	79.9%	73.6%	17.3%	5.4%	3.7%
3	37.8%	35.9%	22.5%	3.7%	21.8%	32.6%	53.5%	13.9%	55.8%	50.5%	46.5%	2.0%	1.0%
4	20.4%	37.0%	37.0%	5.5%	12.4%	30.5%	50.7%	18.8%	77.7%	46.2%	49.4%	3.3%	1.1%
5	24.0%	37.4%	31.8%	6.9%	13.2%	29.0%	54.2%	16.8%	70.4%	51.4%	45.7%	1.6%	1.3%