PALMDALE

a place to call home

CITY COUNCIL MEETING
SUCCESSOR AGENCY/HOUSING AUTHORITY
INDUSTRIAL DEVELOPMENT AUTHORITY
PALMDALE AIRPORT AUTHORITY
PALMDALE CIVIC AUTHORITY
PALMDALE FINANCING AUTHORITY
CITY COUNCIL CHAMBERS
38300 SIERRA HIGHWAY
SUITE B
PALMDALE, CA 93550
WEDNESDAY, MAY 17, 2023
5:00 PM
www.cityofpalmdale.org

WELCOME

1. **CALL MEETING TO ORDER**

2. **PLEDGE OF ALLEGIANCE AND MOMENT OF SILENCE**

***Note: All City Council memberships are reflected in their City Council titles.**

3. **ROLL CALL**
   MAYOR BETTENCOURT, MAYOR PRO TEM ALARCÓN, COUNCILMEMBERS BISHOP, LOA, OHLSEN
   COMMISSIONERS FRAGA-SAENZ, DENNY

4. **WAIVER OF FULL READING OF RESOLUTION(S) and ORDINANCE(S)**
   Staff Recommendation: Move to waive full reading of the Resolution (s) and/or Ordinance(s) to be considered and voted on at this meeting. (Voice Vote - Requires a majority to waive.)

PUBLIC COMMENTS

Please see the City Clerk to make your request to speak. When addressing the City Council, state your name for the official record. If presenting handout materials for the City Council, please provide eight copies to the City Clerk before speaking. Your

materials will become public record.

NON-AGENDA ITEMS: You may address the City Council on matters NOT listed on the agenda during “Public Comments.” You will be allotted up to three (3) minutes to speak on any item in the City’s subject matter jurisdiction that is not already scheduled for discussion. Under the Ralph M. Brown Act, the City Council cannot act on items raised during public comment but may respond briefly to statements made or questions posed, request clarification or refer the item to staff.

AGENDA ITEMS: If you wish to address the Council on an item that is listed on the agenda, please make your request to speak before the Mayor announces that agenda item. When the matter is being considered, you may address the City Council after being recognized by the Mayor. You will be allotted up to three (3) minutes to speak, and your remarks should be limited to the discussion of that specific agenda item.

5. **CONSENT CALENDAR**

All matters listed under the Consent Calendar will be enacted by one motion unless an item(s) is pulled by Council, in which case the item(s) will be removed from the Calendar and will be considered separately following this portion of the Agenda.

5.1 Approve the renewal of the General Services Agreement between the City of Palmdale and the County of Los Angeles.

Staff_Report_of_A-8247.docx
GSA A-8247.pdf
Copy of MATRIX CONTRACT SERVICES PROVIDED TO CITIES.xlsx

5.2 Approve First Amendment to provide temporary electrical and general services for special events with Henisey Electric (A-6998) to increase the total amount of the agreement by $95,000 not to exceed the sum of $335,000 and extend contract term.

Staff Report-Henisey Electric Amendment 05172023.docx
Henisey Electric (A-6998) Amendment #1 - FINAL.pdf
EXHIBIT A - FEE SCHEDULE 2023.xlsx

5.3 Approve supplemental agreement No. 1 with Sully Miller Contracting Co., for PN 698, Avenue R Complete Streets Project, in the amount of $889,797.42.

Staff Report - Supplemental Agreement 01 (A-7596).docx
Supplemental Agreement Exhibit A (A-7596).pdf

5.4 Award construction agreement with Landscape Structures Inc. dba: RecWest Outdoor Products, for PN 881, Palmdale Oasis Park Playground Project, in the amount of $646,624.78

PN 881 Staff Report 5.17.23.docx
Oasis Park Site Map Play Area final.pdf

Oasis Park Playground conceptual.pdf
Draft Agreement-Landscape Structures, dba_ RecWest (A-8317).pdf

5.5 Award construction agreement with PlayCore Wisconsin, Inc. dba Game Time for PN 883, Desert Sands Park Playground Project, in the amount of $776,875.88

SR Desert Sands Playground Staff Report.docx
Desert Sands layout.pdf
Draft Agreement-PlayCore dba GameTime (A-8259).pdf

5.6 Adopt Resolution No. CC 2023-032, a Resolution of the City Council of the City of Palmdale adopting the Joint Resolution of the Board of Supervisors of the County of Los Angeles acting in behalf of the Los Angeles County General Fund, the Los Angeles County Consolidated Fire Protection District, the Board of Directors of the County Sanitation District No. 14 of Los Angeles County, and the governing bodies of the Antelope Valley Resource Conservation District, City of Palmdale, Antelope Valley-East Kern Water Agency, Antelope Valley Cemetery District, and the Antelope Valley Mosquito and Vector Control District approving and accepting negotiated exchange of property tax revenues resulting from Annexation No. 14-438 to County Sanitation District No. 14.

051723 SR Resolution CC 2022-032.doc
051723, Resolution No. CC 2023-032.docx
051723, LACSD Transmittal Letter.pdf
051723, County Joint Resolution Annex 14-438.pdf
051723, Property Tax Resolution Worksheet Annex 14-438.pdf
051723, Exhibit A_Annexation Map No. 14-438.pdf

5.7 Adopt Resolution No. CC 2023-033, a Resolution of the City Council of the City of Palmdale adopting the Joint Resolution of the Board of Supervisors of the County of Los Angeles acting in behalf of the Los Angeles County General Fund and Los Angeles County Consolidated Fire Protection District, the Board of Directors of the County Sanitation District No. 20 of Los Angeles County, and governing bodies of the Antelope Valley Cemetery District, Antelope Valley Mosquito and Vector Control District, Antelope Valley Resource Conservation District, City of Palmdale, and the Antelope Valley - East Kern Water Agency approving and accepting negotiated exchange of property tax revenues resulting from Annexation No. 20-103 to County Sanitation District No. 20.

051723, SR for Tax Shared Annex. No. 20-103, CC 2023-033.doc
051723, CC 2023-033.docx
051723, LACSD Transmittal Letter.pdf
051723, County Joint Resolution Annex 20-103.pdf
051723, Property Tax Resolution Worksheet Annex No. 20-103.pdf
051723, Exhibit A - Annexation Map No. 20-103.pdf

5.8 Approve the minutes from the previous meeting.

CC/SA - May 3, 2023
City Council_SA Minutes 05 03 2023 5pm.pdf

6. NEW BUSINESS

6.1 Adopt Resolution No. CC 2023-038, a Resolution of the City Council of the City of Palmdale, CA, adopting the Guidelines and Bylaws for the Citizens Advisory Committee (Measure AV Oversight Committee); pursuant to Ordinance No. 1549; section 3.21.160.
HP_memo_re_MAV_Bylaws.doc
Resolution No. CC 2023-038.docx
Bylaws 05 17 23 FINAL.docx

7. APPOINTMENTS

7.1 City Council Nomination and Appointment of seven (7) Members and two (2) Alternates to the Measure AV Oversight Committee.
StaffReport MAV Appointments 2023 only.docx
MAV Apps redacted.pdf

8. JOINT NEW BUSINESS CC/SA/HA/IDA/PAA/PCA/PFA

8.1 Presentation of the City of Palmdale Proposed Budget for Fiscal Year 2023-24.
FY 2024 Proposed Budget_Staff Report.docx
FY 2024 Proposed Budget.pdf

9. CITY COUNCIL ANNOUNCEMENTS AND REQUESTS FOR NEW AGENDA ITEMS

10. CITY MANAGER'S REPORT

11. PRESENTATION BY CITY ATTORNEY

11.1 CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION
Shanae Smith, Patricia Nevarez and Michael "Mike" Behen vs. City of Palmdale, et al.
Los Angeles County Superior Court
Case No. 22STCV18219
This closed session is being held pursuant to the authority of California Government Code Section 54956.9(d)(1).

11.2 CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION
Maithi Ricci v. City of Palmdale, et al.
Los Angeles County Superior Court
Case No. 22STCV01269
This closed session is being held pursuant to the authority of California Government Code Section 54956.9(d)(1).

11.3 CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION
Ricky Thorstensen v. City of Palmdale, et al.
Los Angeles County Superior Court
Case No. 22STCV29463
This closed session is being held pursuant to the authority of California Government Code Section 54956.9(d)(1).

11.4 CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION
Kenya Torres vs. City of Palmdale, et al.
Los Angeles County Superior Court
Case No. 22STCV37041
This closed session is being held pursuant to the authority of California Government Code Section 54956.9(d)(1).

11.5 CONFERENCE WITH LEGAL COUNSEL-EXISTING LITIGATION
Gerald Lynn Dolen and Roberta Dora Dolen v. City of Palmdale et al. Los Angeles County Superior Court Case No. 21AVCV00377
This closed session is being held pursuant to the authority of California Government Code Section 54956.9(d)(1).

11.6 PUBLIC EMPLOYMENT
Title: City Attorney

12. **ANNOUNCEMENT BY CITY ATTORNEY**

13. **ADJOURN meeting to June 7, 2023 at 5:00 p.m. in the City Hall Council Chamber located at 38300 Sierra Highway, Suite B, Palmdale, California.**

Americans with Disabilities Act (ADA) Accommodations
In accordance with the Americans with Disabilities Act of 1990, if you require a disability-related modification or accommodation to participate in this meeting, please contact the City Clerk's Office at (661) 267-5151 at least 72 hours prior to the meeting.

If you require oral Spanish translation, please contact the City Clerk's Office at (661) 267-5151 at least 72 hours prior to the meeting.

City Council Staff Report

DATE: **MAY 17, 2023**

TO: **HONORABLE MAYOR AND CITY COUNCIL**

FROM: **CITY MANAGER DEPARTMENT**

DISTRICT: **ALL**

SUBJECT: **APPROVE RENEWAL OF GENERAL SERVICES AGREEMENT BETWEEN THE CITY OF PALMDALE AND THE COUNTY OF LOS ANGELES**

ISSUE

Approve the renewal of General Services Agreement No. A-8247 between the City of Palmdale and the County of Los Angeles.

RECOMMENDATION

Staff recommends that the City Council:

1. Approve the renewal of General Services No. Agreement A-8247 between the City of Palmdale and the County of Los Angeles.

BACKGROUND

The General Services Agreement (GSA) is generic in nature and provides the authority for the County to provide services requested by the City. It also specifies the method by which the City requests and pays for services.

DISCUSSION

The current GSA with the County of Los Angeles expires June 30, 2023. The renewal is for a 5-year agreement and will be valid from July 1, 2023, to June 30, 2028.

Services provided by the GSA are requested by the City on an “as needed” basis. Sample services are predatory animal control and a variety of public works activities such as Weed Abatement, Bridge Inspection and/or Maintenance and Infrastructure Design and Construction. Specific service such as law enforcement, public health, code enforcement and animal control are handled by separate agreements.

No service or function performed under the agreement will be provided unless the City specifically requests the work to be done.

FISCAL IMPACT

None.

STRATEGIC PLAN

Goal I: Maintain effective public safety and protection for life, property, and the environment.

B. Be prepared to protect life, property, and the environment in the event of catastrophic disasters and emergencies.

Goal IV: Maintain a desirable community where everyone wants to live, work and play.

B. Provide inclusive access to a variety of supportive services that build a resilient and healthy community.

Prepared by:	Ronda Perez, City Manager
Certified as to availability of Funds:	Janelle Samson, Director of Finance
Approved by:	Ronda Perez, City Manager
Approved as to form:	William P. Curley, III, Interim City Attorney

ATTACHMENTS

1. Agreement No. A-8247

GENERAL SERVICES AGREEMENT

THIS GENERAL SERVICES AGREEMENT ("Agreement"), dated for purposes of reference only, July 1, 2023, is made by and between the County of Los Angeles, hereinafter referred to as the "County", and the City of Palmdale, hereinafter referred to as the "City."

RECITALS:

(a) The City is desirous of contracting with the County for the performance by its appropriate officers and employees of City functions.

(b) The County is agreeable to performing such services on the terms and conditions hereinafter set forth.

(c) Such contracts are authorized and provided for by the provisions of Section 56½ of the Charter of the County of Los Angeles and Section 51300, *et seq.*, of the Government Code.

THEREFORE, THE PARTIES MUTUALLY AGREE AS FOLLOWS:

1. The County agrees, through its officers, agents and employees, to perform those City functions, which are hereinafter provided for.

2. The City shall pay for such services as are provided under this Agreement at rates to be determined by the County Auditor-Controller in accordance with the policies and procedures established by the Board of Supervisors.

These rates shall be readjusted by the County Auditor-Controller annually effective the first day of July of each year to reflect the cost of such service in accordance with the policies and procedures for the determination of such rates as adopted by the Board of Supervisors of County.

3. No County agent, officer or department shall perform for said City any

function not coming within the scope of the duties of such agent, officer or department in performing services for the County.

4. No service shall be performed hereunder unless the City shall have available funds previously appropriated to cover the cost thereof.

5. No function or service shall be performed hereunder by any County agent, officer or department unless such function or service shall have been requested in writing by the City on order of the City Council thereof or such officer as it may designate and approved by the Board of Supervisors of the County, or such officer as it may designate, and each such service or function shall be performed at the times and under circumstances which do not interfere with the performance of regular County operations.

6. Whenever the County and City mutually agree as to the necessity for any such County agent, officer or department to maintain administrative headquarters in the City, the City shall furnish at its own cost and expense all necessary office space, furniture, and furnishings, office supplies, janitorial service, telephone, light, water, and other utilities. In all instances where special supplies, stationery, notices, forms and the like must be issued in the name of the City, the same shall be supplied by the City at its expense.

It is expressly understood that in the event a local administrative office is maintained in the City for any such County agent, officer or department, such quarters may be used by the County agent, officer or department in connection with the performance of its duties in territory outside the City and adjacent thereto provided, however, that the performance of such outside duties shall not be at any additional cost to the City.

7. All persons employed in the performance of such services and functions for

the City shall be County agents, officers or employees, and no City employee as such shall be taken over by the County, and no person employed hereunder shall have any City pension, civil service, or other status or right.

For the purpose of performing such services and functions, and for the purpose of giving official status to the performance hereof, every County agent, officer and employee engaged in performing any such service or function shall be deemed to be an agent, officer or employee of said City while performing service for the City within the scope of this agreement.

8. The City shall not be called upon to assume any liability for the direct payment of any salary, wages or other compensation to any County personnel performing services hereunder for the City, or any liability other than that provided for in this agreement.

Except as herein otherwise specified, the City shall not be liable for compensation or indemnity to any County employee for injury or sickness arising out of his or her employment.

9. The parties hereto have executed an Assumption of Liability Agreement approved by the Board of Supervisors on December 27, 1977 and/or a Joint Indemnity Agreement approved by the Board of Supervisors on October 8, 1991. Whichever of these documents the City has signed later in time is currently in effect and hereby made a part of and incorporated into this agreement as set out in full herein. In the event that the Board of Supervisors later approves a revised Joint Indemnity Agreement and the City executes the revised agreement, the subsequent agreement as of its effective date shall supersede the agreement previously in effect between the parties hereto.

10. Each County agent, officer or department performing any service for the

City provided for herein shall keep reasonably itemized and in detail work or job records covering the cost of all services performed, including salary, wages and other compensation for labor, supervision and planning, plus overhead, the reasonable rental value of all County-owned machinery and equipment, rental paid for all rented machinery or equipment, together with the cost of an operator thereof when furnished with said machinery or equipment, the cost of all machinery and supplies furnished by the County, reasonable handling charges, and all additional items of expense incidental to the performance of such function or service.

11. All work done hereunder is subject to the limitations of the provisions of Section 23008 of the Government Code, and in accordance therewith, before any work is done or services rendered pursuant hereto, an amount equal to the cost or an amount 10% in excess of the estimated cost must be reserved by the City from its funds to ensure payment for work, services or materials provided hereunder.

12. The County shall render to the City at the close of each calendar month an itemized invoice which covers all services performed during said month, and the City shall pay County therefore within thirty (30) days after date of said invoice.

If such payment is not delivered to the County office which is described on said invoice within thirty (30) days after the date of the invoice, the County is entitled to recover interest thereon. Said interest shall be at the rate of seven (7) percent per annum or any portion thereof calculated from the last day of the month in which the services were performed.

13. Notwithstanding the provisions of Government Code Section 907, if such payment is not delivered to the County office which is described on said invoice within thirty (30) days after the date of the invoice, the County may satisfy such indebtedness,

including interest thereon, from any funds of any such City on deposit with the County without giving further notice to said City of County's intention to do so.

14. This Agreement shall become effective on the date herein-above first mentioned and shall run for a period ending June 30, 2028, and at the option of the City Council of the City, with the consent of the Board of Supervisors of County, shall be renewable thereafter for an additional period of not to exceed five (5) years.

15. In the event the City desires to renew this Agreement for said five-year period, the City Council shall not later than the last day of May 2028, notify the Board of Supervisors of County that it wishes to renew the same, whereupon the Board of Supervisors, not later than the last day of June 2028, shall notify the City Council in writing of its willingness to accept such renewal. Otherwise, such Agreement shall finally terminate at the end of the aforedescribed period.

Notwithstanding the provisions of this paragraph herein-above set forth, the County may terminate this Agreement at any time by giving thirty (30) days' prior written notice to the City. The City may terminate this Agreement as of the first day of July of any year upon thirty (30) days' prior written notice to the County.

16. This Agreement is designed to cover miscellaneous and sundry services which may be supplied by the County of Los Angeles and the various departments thereof. In the event there now exists or there is hereafter adopted a specific contract between the City and the County with respect to specific services, such contract with respect to specific services shall be controlling as to the duties and obligations of the parties anything herein to the contrary notwithstanding, unless such special contract adopts the provisions hereof by reference.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized officers.

Executed this _____day of _____2023.

APPROVE AS TO FORM:

William P. Curley, III
Interim City Attorney

The City of Palmdale,

By _____
Mayor

ATTEST:

City Clerk

THE COUNTY OF LOS ANGELES

By_____

By_____
Chair, Board of Supervisors

ATTEST:

CELIA ZAVALA
Executive Officer/Clerk
of the Board of Supervisors

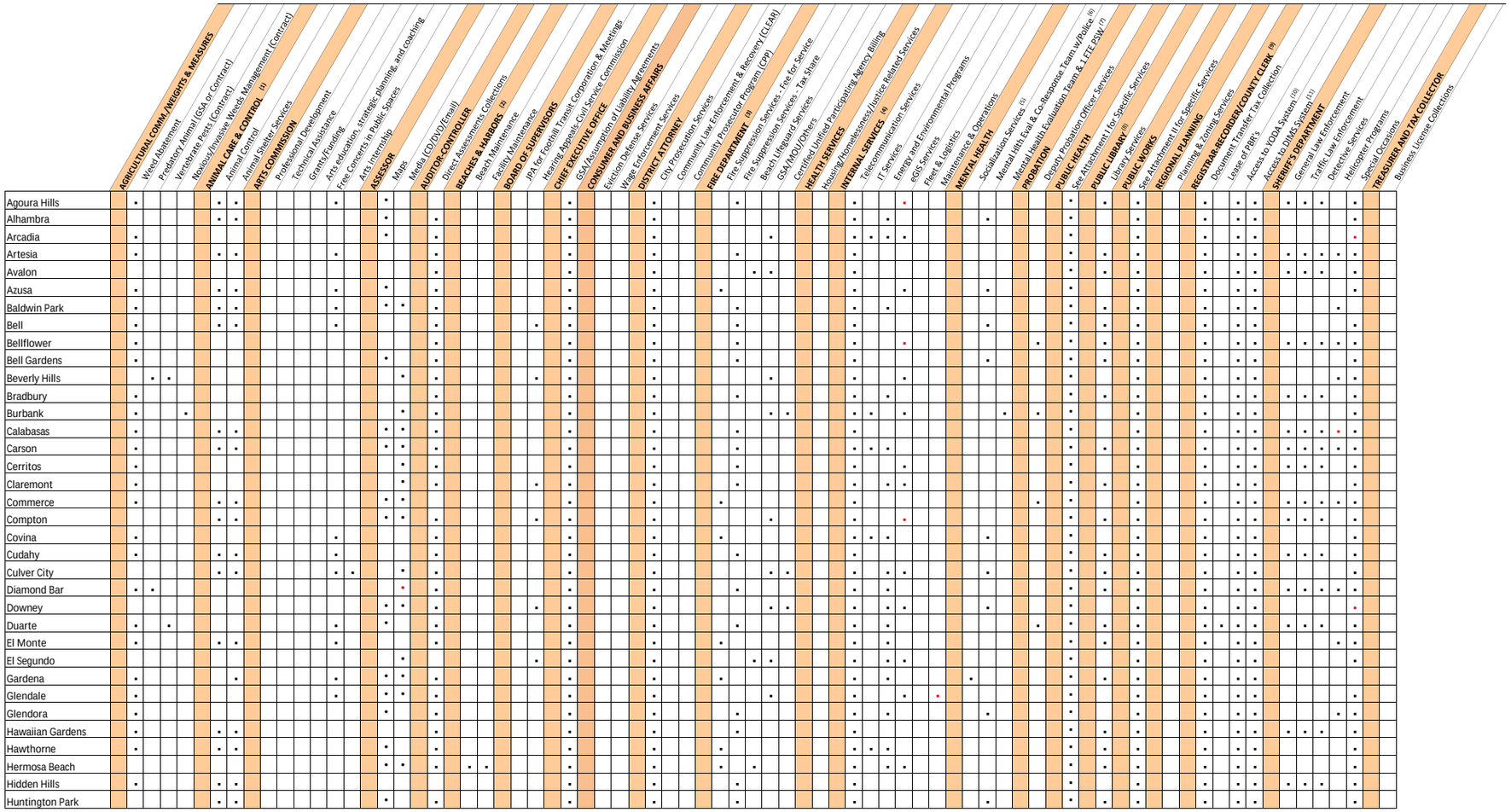
By_____
Deputy

APPROVED AS TO FORM:

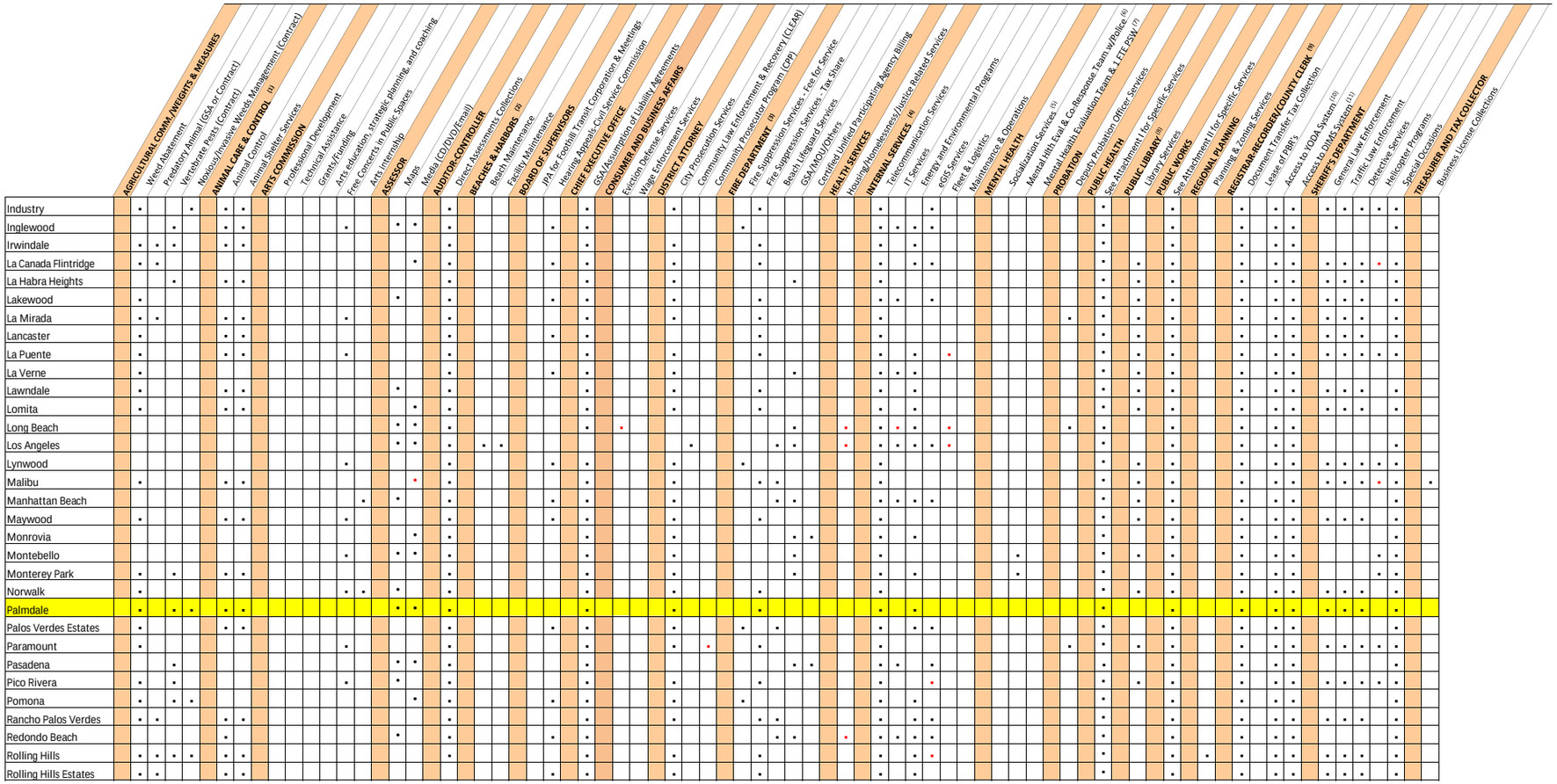
DAWYN R. HARRISON
County Counsel

By _____
Senior Deputy

SERVICES PROVIDED TO CITIES BY THE COUNTY OF LOS ANGELES
(Via Agreement)



SERVICES PROVIDED TO CITIES BY THE COUNTY OF LOS ANGELES
(Via Agreement)



SERVICES PROVIDED TO CITIES BY THE COUNTY OF LOS ANGELES
(Via Agreement)

City	AGRICULTURAL COMM./WEIGHTS & MEASURES	Weed Abatement	Predatory Animal (GSA or Contract)	Vertebrate Pests (Contract)	Noxious/Invasive Weeds Management (Contract)	ANIMAL CARE & CONTROL [1]	Animal Control	Animal Shelter Services	ARTS COMMISSION	Professional Development	Technical Assistance	Grants/Funding	Arts education, strategic planning, and coaching	Free Concerts in Public Spaces	Arts Internship
Rosemead		•													
San Dimas		•		•	•										
San Fernando							•	•						•	
San Gabriel														•	•
San Marino															
Santa Clarita		•		•	•		•	•							
Santa Fe Springs		•												•	
Santa Monica															
Sierra Madre														•	
Signal Hill		•													
South El Monte		•												•	
South Gate		•												•	
South Pasadena		•		•										•	
Temple City		•													
Torrance							•	•						•	
Vernon															
Walnut		•					•	•							
West Covina			•				• (red)	• (red)						•	
West Hollywood		•					•	•						•	•
Westlake Village		•					•	•							
Whittier		•					•	•							
TOTAL		61	9	14	7		43	43		0	0	0	0	31	5

City	ASSESSOR	Maps	Media (CD/DVD/Email)	AUDITOR-CONTROLLER	Direct Assessments Collections	BEACHES & HARBORS [2]	Beach Maintenance	Facility Maintenance	BOARD OF SUPERVISORS	JPA for Foothill Transit Corporation & Meetings	Hearing Appeals-Civil Service Commission	CHIEF EXECUTIVE OFFICE	GSA/Assumption of Liability Agreements
Rosemead		•											•
San Dimas		•			•								•
San Fernando		•			•						•		•
San Gabriel		•			•								•
San Marino					•								•
Santa Clarita					•								•
Santa Fe Springs			•		•								•
Santa Monica		•	•		•								•
Sierra Madre		•			•								
Signal Hill					•								•
South El Monte		•			•								•
South Gate		•	•		•						•		•
South Pasadena		•			•								•
Temple City					•								•
Torrance		•	•		•								•
Vernon		•	•		•						•		•
Walnut		•			•								•
West Covina			• (red)		•						•		•
West Hollywood					•								•
Westlake Village		•			•								•
Whittier		•			•								•
TOTAL		44	33		82		2	2		0	22		86

City	CONSUMER AND BUSINESS AFFAIRS	Eviction Defense Services	Wage Enforcement Services	DISTRICT ATTORNEY	City Prosecution Services	Community Law Enforcement & Recovery (CLEAR)	Community Prosecutor Program (CPP)	FIRE DEPARTMENT [3]	Fire Suppression Services - Fee for Service	Fire Suppression Services - Tax Share	Beach Lifeguard Services	GSA/MOU/Others	Certified Unified Participating Agency Billing
Rosemead					•					•			
San Dimas					•					•			
San Fernando					•							•	
San Gabriel					•							•	
San Marino					•							•	
Santa Clarita					•					•			
Santa Fe Springs					•							•	
Santa Monica			•								•	•	
Sierra Madre					•							•	
Signal Hill					•					•			
South El Monte					•					•			
South Gate					•					•			
South Pasadena					•							•	
Temple City					•					•			
Torrance											•	•	•
Vernon					•				•			•	
Walnut					•					•			
West Covina					•							•	
West Hollywood					•					•			
Westlake Village					•					•			
Whittier					•					•			
TOTAL		1	1		80	1	1		12	47	11	29	6

City	HEALTH SERVICES	Housing/Homelessness/Justice Related Services	INTERNAL SERVICES [4]	Telecommunication Services	IT Services	Energy and Environmental Programs	eGIS Services	Fleet & Logistics	Maintenance & Operations	MENTAL HEALTH	Socialization Services [5]	Mental Hlth Eval & Co-Response Team w/Police [6]	Mental Health Evaluation Team & 1 FTE PSW [7]
Rosemead				•		•							
San Dimas				•	•	•	•						
San Fernando				•			•						
San Gabriel				•									
San Marino				•		•							
Santa Clarita				•	•	•	•		• (red)				
Santa Fe Springs				•			•						
Santa Monica		• (red)		•	•	•	•						
Sierra Madre				•									
Signal Hill				•			•					•	
South El Monte				•		•							
South Gate				•								•	
South Pasadena				•	•	•							
Temple City				•		•	•						
Torrance				•	•	•	•						
Vernon				•								•	
Walnut				•									
West Covina				•		•						•	
West Hollywood				•		•	•						
Westlake Village				•									
Whittier				•	•	•	•						
TOTAL		4		88	19	48	34	3	2		1	15	1

City	PROBATION	Deputy Probation Officer Services	PUBLIC HEALTH	See Attachment I for Specific Services	PUBLIC LIBRARY [8]	Library Services	PUBLIC WORKS	See Attachment II for Specific Services	REGIONAL PLANNING	Planning & Zoning Services	REGISTRAR-RECORDER/COUNTY CLERK [9]
Rosemead		•		•		•		•			
San Dimas				•		•		•			
San Fernando				•		•		•			
San Gabriel				•		•		•			
San Marino				•				•			
Santa Clarita		•		•				•			
Santa Fe Springs				•				•			
Santa Monica				•				•			
Sierra Madre				•				•			
Signal Hill				•				•			
South El Monte				•		•		•			
South Gate				•		•		•			
South Pasadena				•				•			
Temple City				•		•		•			
Torrance				•				•			
Vernon								•			
Walnut				•		•		•			
West Covina				•		•		•			
West Hollywood				•		•		•			
Westlake Village				•		•		•			
Whittier				•				•			
TOTAL		9		87		49		88		1	

City	Document Transfer Tax Collection	Lease of PBR's	Access to YODA System [10]	Access to DIMS System [11]	SHERIFF'S DEPARTMENT	General Law Enforcement	Traffic Law Enforcement	Detective Services	Helicopter Programs	Special Occasions	TREASURER AND TAX COLLECTOR	Business License Collections
Rosemead	•		•	•		•	•	•	• (red)	•		
San Dimas	•		•	•		•	•	•	•	•		
San Fernando	•		•	•						•		
San Gabriel	•	•	•	•								
San Marino	•		•	•								
Santa Clarita	•		•	•		•	•	•		•		•
Santa Fe Springs	•		•	•								
Santa Monica	•		•	•								
Sierra Madre	•		•	•								
Signal Hill	•		•	•						•		
South El Monte	•		•	•		•	•	•		•		
South Gate	•		•	•						•		
South Pasadena	•		•	•								
Temple City	•		•	•		•	•	•		•		
Torrance	•		•	•						•		
Vernon	•		•	•								
Walnut	•		•	•		•	•	•	•	•		
West Covina	•		•	•					•	•		
West Hollywood	•		•	•		•	•	•	•	•		
Westlake Village	•		•	•		•	•	•		•		•
Whittier	•		•	•						•		
TOTAL	88	2	88	88		42	42	42	24	76		3

Notes: • A red dot indicates new services.

[1] The Department of Animal Care & Control (DACC) provides Limited Field Services to Commerce, Culver City, Duarte, El Monte, Hawthorne, Lancaster, Lawndale, Monterey Park, Palos Verdes Estates, and Torrance; and Limited Sheltering to Culver City, Hawthorne, and West Hollywood.

[2] The City of Los Angeles contracts with the Departments of Beaches & Harbors and Fire for maintenance and lifeguard services for four beaches located within the city through a Joint Powers Agreement (JPA) with the County.

[3] The Fire Department provides beach lifeguard services to the City of El Segundo through a contract with Chevron.

[4] The Internal Services Department provides IT services (mainframe access) for the City of Los Angeles and IT services (eGis services) for the Cities of Arcadia, Hawthorne, Redondo Beach, Santa Monica and Torrance.

[5] The Department of Mental Health (DMH) contracts with the City of Gardena to provide socialization services.

[6] DMH entered into a MOA with the Cities of Alhambra, Azusa, Bell, Bell Gardens, Covina, Culver City, Downey, Glendora, Huntington Park, Montebello, Monterey Park, Signal Hill, South Gate, Vernon, and West Covina police departments to develop mental health evaluation team and co-response models.

[7] DMH entered into a partnership through a Memorandum of Cooperative Agreement with the City of Burbank to develop a mental health evaluation team and one FTE psychiatric social worker for the provision of crisis mental health services.

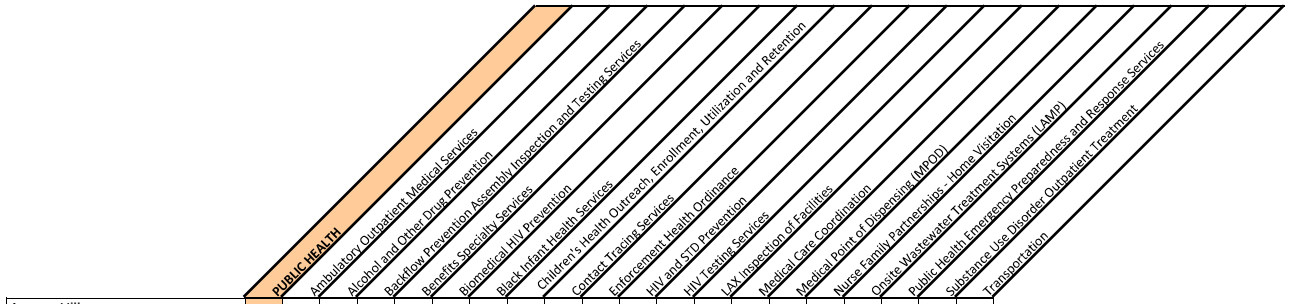
[8] The LA County Library has an MOU established with four cities, including Diamond Bar, Malibu, Manhattan Beach, and West Hollywood. The dot indicates County Library services are provided to these cities.

[9] The Registrar-Recorder/County Clerk provides Document Transfer Tax Collection services to 88 cities in the County. It also provides election services to all cities through an approved City Council resolution and adopted by the Board of Supervisors.

[10] The Registrar-Recorder/County Clerk's Your Online Document Archive (YODA) is in-house electronic archive system.

[11] The Data Information Management System (DIMS) is a contracted-system that manages voter registration information.

Chief Executive Office - Legislative Affairs and Intergovernmental Relations
Updated September 2022



	PUBLIC HEALTH	Ambulatory Outpatient Medical Services	Alcohol and Other Drug Prevention	Backflow Prevention Assembly Inspection and Testing Services	Benefits Specialty Services	Biomedical HIV Prevention	Black Infant Health Services	Children's Health Outreach, Enrollment, Utilization and Retention	Contact Tracing Services	Enforcement Health Ordinance	HIV and STD Prevention	HIV Testing Services	LAX Inspection of Facilities	Medical Care Coordination	Medical Point of Dispensing (MPOD)	Nurse Family Partnerships - Home Visitation	Onsite Wastewater Treatment Systems (LAMP)	Public Health Emergency Preparedness and Response Services	Substance Use Disorder Outpatient Treatment	Transportation
Agoura Hills									▪					▪		▪				
Alhambra			▪						▪					▪						
Arcadia									▪					▪						
Artesia									▪											
Avalon									▪											
Azusa									▪											
Baldwin Park									▪											
Bell									▪					▪						
Bellflower									▪											
Bell Gardens									▪					▪						
Beverly Hills				▪					▪					▪						
Bradbury									▪							▪				
Burbank									▪											
Calabasas									▪											
Carson			▪						▪					▪						
Cerritos									▪					▪						
Claremont									▪											
Commerce									▪					▪					▪	
Compton			▪						▪										▪	
Covina			▪						▪										▪	
Cudahy									▪											
Culver City			▪						▪					▪					▪	
Diamond Bar			▪						▪											
Downey			▪						▪					▪					▪	
Duarte									▪							▪				
El Monte			▪						▪										▪	
El Segundo			▪						▪											
Gardena			▪						▪					▪					▪	
Glendale									▪					▪					▪	
Glendora			▪						▪							▪				
Hawaiian Gardens			▪						▪											
Hawthorne									▪											
Hermosa Beach			▪						▪					▪						
Hidden Hills									▪							▪				
Huntington Park			▪	▪					▪											
Industry									▪											
Inglewood			▪						▪										▪	
Irwindale									▪										▪	
La Canada Flintridge									▪					▪		▪				
La Habra Heights									▪							▪				
Lakewood									▪					▪						
La Mirada									▪											
Lancaster			▪						▪							▪			▪	
La Puente			▪						▪											
La Verne									▪							▪				
Lawndale									▪											
Lomita									▪											
Long Beach		▪	▪		▪	▪		▪			▪			▪		▪		▪	▪	▪	▪
Los Angeles			▪					▪	▪			▪		▪				▪	▪	

	PUBLIC HEALTH	Ambulatory Outpatient Medical Services	Alcohol and Other Drug Prevention	Backflow Prevention Assembly Inspection and Testing Services	Benefits Specialty Services	Biomedical HIV Prevention	Black Infant Health Services	Children's Health Outreach, Enrollment, Utilization and Retention	Contact Tracing Services	Enforcement Health Ordinance	HIV and STD Prevention	HIV Testing Services	LAX Inspection of Facilities	Medical Care Coordination	Medical Point of Dispensing (MPOD)	Nurse Family Partnerships - Home Visitation	Onsite Wastewater Treatment Systems (LAMP)	Public Health Emergency Preparedness and Response Services	Substance Use Disorder Outpatient Treatment	Transportation
Lynwood			▪							▪									▪	
Malibu										▪										
Manhattan Beach										▪					▪					
Maywood										▪										
Monrovia										▪					▪					
Montebello										▪									▪	
Monterey Park										▪										
Norwalk										▪					▪				▪	
Palmdale			▪							▪							▪		▪	
Palos Verdes Estates										▪							▪			
Paramount										▪										
Pasadena			▪				▪	▪				▪			▪			▪	▪	
Pico Rivera										▪					▪				▪	
Pomona			▪							▪					▪				▪	
Rancho Palos Verdes										▪							▪			
Redondo Beach										▪					▪					
Rolling Hills										▪							▪			
Rolling Hills Estates										▪							▪			
Rosemead			▪							▪										
San Dimas										▪										
San Fernando			▪							▪					▪					
San Gabriel			▪							▪										
San Marino										▪										
Santa Clarita			▪							▪					▪		▪		▪	
Santa Fe Springs										▪									▪	
Santa Monica			▪							▪					▪				▪	
Sierra Madre			▪							▪										
Signal Hill										▪										
South El Monte										▪					▪				▪	
South Gate										▪									▪	
South Pasadena										▪										
Temple City			▪							▪					▪					
Torrance										▪					▪				▪	
Vernon																				
Walnut										▪										
West Covina										▪					▪					
West Hollywood										▪									▪	
Westlake Village										▪										
Whittier										▪					▪				▪	
TOTAL		1	30	2	1	1	1	2	1	85	1	1	1	1	32	1	15	3	28	1

Notes: ▪ A red dot indicates new services.

PUBLIC WORKS	Bridge Inspection and/or Maintenance	Building and Safety	Storm Drain Catch Basin Cleanout	Storm Drain Catch Basin Insert Maintenance	City Pump Station	Street Maintenance	Industrial Waste	Permit Issuance & Inspection (Transportation)	Consolidated Sewer Maintenance District	Safe, Clean Water Program	Sewer Maintenance Contract	Street Lighting Maintenance District	Subdivision Maps: Final	Subdivision Maps: Tentative	Traffic Advisor	Traffic Operations Maintenance	Traffic Signal Maintenance	Traffic Signal Maint. - Shared Intersections	Underground Storage Tanks	Infrastructure Design and Construction	Traffic Monitoring
Agoura Hills	▪					▪		▪	▪		▪				▪	▪		▪	▪		
Alhambra	▪								▪										▪	▪	
Arcadia	▪		▪						▪			▪						▪	▪	▪	
Artesia		▪				▪		▪	▪			▪							▪	▪	
Avalon																			▪	▪	
Azusa	▪								▪								▪	▪	▪	▪	
Baldwin Park	▪		▪					▪	▪								▪	▪	▪	▪	
Bell	▪								▪		▪								▪	▪	
Bellflower	▪					▪		▪	▪										▪	▪	
Bell Gardens	▪					▪		▪	▪		▪	▪							▪	▪	
Beverly Hills						▪			▪								▪	▪	▪	▪	
Bradbury	▪		▪	▪				▪	▪						▪				▪	▪	
Burbank	▪								▪			▪								▪	
Calabasas	▪					▪		▪	▪		▪						▪	▪	▪	▪	
Carson	▪	▪				▪	▪	▪	▪		▪	▪	▪		▪	▪		▪	▪	▪	▪
Cerritos	▪	▪				▪	▪		▪								▪	▪	▪	▪	
Claremont	▪								▪										▪	▪	
Commerce	▪					▪	▪	▪	▪			▪	▪		▪		▪	▪	▪	▪	
Compton	▪								▪						▪		▪	▪	▪	▪	
Covina	▪		▪						▪			▪			▪		▪	▪	▪	▪	▪
Cudahy	▪		▪			▪		▪	▪			▪						▪	▪	▪	
Culver City	▪					▪			▪			▪						▪	▪	▪	
Diamond Bar	▪		▪			▪		▪	▪		▪							▪	▪	▪	
Downey	▪								▪									▪	▪	▪	
Duarte			▪	▪		▪		▪	▪						▪			▪	▪	▪	▪
El Monte	▪						▪		▪									▪	▪	▪	
El Segundo	▪						▪		▪			▪				▪			▪	▪	
Gardena	▪		▪			▪			▪			▪					▪	▪	▪	▪	
Glendale	▪		▪						▪			▪					▪		▪	▪	
Glendora	▪			▪					▪			▪						▪	▪	▪	
Hawaiian Gardens	▪		▪			▪		▪	▪								▪	▪	▪	▪	
Hawthorne	▪								▪			▪				▪		▪	▪	▪	
Hermosa Beach									▪			▪						▪	▪	▪	
Hidden Hills								▪	▪						▪		▪	▪	▪	▪	
Huntington Park	▪								▪			▪					▪	▪	▪	▪	
Industry	▪	▪	▪	▪	▪	▪	▪	▪	▪					▪	▪	▪		▪	▪	▪	▪
Inglewood																	▪	▪	▪	▪	
Irwindale	▪	▪					▪			▪	▪						▪	▪	▪	▪	
La Canada Flintridge	▪	▪	▪	▪		▪	▪		▪	▪		▪			▪	▪		▪	▪	▪	
La Habra Heights	▪		▪						▪	▪								▪	▪	▪	
Lakewood	▪	▪					▪	▪	▪	▪			▪	▪	▪	▪	▪		▪	▪	
La Mirada	▪	▪	▪				▪	▪	▪	▪		▪	▪	▪	▪	▪	▪		▪	▪	
Lancaster	▪							▪								▪			▪	▪	
La Puente	▪						▪			▪						▪		▪	▪	▪	
La Verne	▪		▪				▪			▪									▪	▪	
Lawndale		▪					▪	▪	▪	▪		▪	▪			▪	▪		▪	▪	
Lomita		▪					▪	▪	▪	▪		▪	▪	▪	▪				▪	▪	▪
Long Beach	▪							▪		▪										▪	
Los Angeles										▪								▪		▪	

PUBLIC WORKS	Bridge Inspection and/or Maintenance	Building and Safety	Storm Drain Catch Basin Cleanout	Storm Drain Catch Basin Insert Maintenance	City Pump Station	Street Maintenance	Industrial Waste	Permit Issuance & Inspection (Transportation)	Consolidated Sewer Maintenance District	Safe, Clean Water Program	Sewer Maintenance Contract	Street Lighting Maintenance District	Subdivision Maps: Final	Subdivision Maps: Tentative	Traffic Advisor	Traffic Operations Maintenance	Traffic Signal Maintenance	Traffic Signal Maint. - Shared Intersections	Underground Storage Tanks	Infrastructure Design and Construction	Traffic Monitoring
Lynwood	▪								▪			▪					▪	▪	▪		
Malibu	▪							▪	▪		▪							▪	▪		
Manhattan Beach									▪			▪				▪		▪	▪	▪	
Maywood	▪								▪	▪								▪	▪		
Monrovia	▪		▪						▪								▪	▪	▪	▪	
Montebello	▪								▪	▪		▪			▪		▪	▪	▪		
Monterey Park	▪						▪		▪		▪						▪	▪	▪		
Norwalk	▪						▪		▪									▪	▪		
Palmdale	▪							▪							▪			▪	▪		
Palos Verdes Estates	▪							▪	▪			▪						▪	▪		
Paramount	▪						▪	▪	▪	▪		▪						▪	▪		
Pasadena	▪		▪						▪			▪					▪		▪		
Pico Rivera	▪						▪	▪	▪	▪		▪					▪	▪	▪	▪	
Pomona	▪								▪									▪	▪		
Rancho Palos Verdes							▪		▪	▪								▪	▪		
Redondo Beach	▪		▪						▪			▪			▪	▪	▪	▪	▪		
Rolling Hills	▪	▪						▪	▪			▪	▪					▪	▪		
Rolling Hills Estates		▪	▪	▪		▪	▪		▪	▪	▪	▪			▪			▪	▪		
Rosemead	▪		▪	▪	▪		▪		▪	▪							▪	▪	▪		
San Dimas	▪						▪	▪	▪	▪		▪					▪	▪	▪		
San Fernando	▪						▪			▪									▪		
San Gabriel	▪									▪		▪					▪	▪	▪	▪	
San Marino	▪		▪							▪		▪					▪	▪	▪		
Santa Clarita	▪						▪		▪	▪						▪		▪	▪		
Santa Fe Springs	▪	▪						▪	▪	▪		▪					▪		▪		
Santa Monica	▪									▪		▪							▪		
Sierra Madre	▪									▪		▪						▪	▪		
Signal Hill								▪		▪		▪						▪	▪		
South El Monte				▪					▪	▪	▪							▪	▪		
South Gate	▪							▪		▪		▪					▪	▪	▪		
South Pasadena	▪									▪		▪						▪	▪		
Temple City	▪		▪			▪	▪		▪	▪						▪		▪	▪		
Torrance	▪									▪		▪					▪		▪		
Vernon	▪									▪		▪							▪		
Walnut	▪		▪			▪	▪	▪	▪	▪		▪			▪	▪		▪	▪		
West Covina	▪			▪				▪		▪							▪	▪	▪		
West Hollywood			▪	▪			▪				▪	▪				▪		▪	▪		
Westlake Village	▪	▪					▪		▪	▪					▪	▪		▪	▪		
Whittier	▪									▪		▪					▪	▪	▪		
TOTAL	72	14	24	10	2	5	37	21	37	83	4	17	41	6	4	21	16	35	77	88	9

Notes: ▪ A red dot indicates new services.

City Council Staff Report

DATE: **MAY 17, 2023**

TO: **HONORABLE MAYOR AND CITY COUNCIL**

FROM: **PARKS AND RECREATION DEPARTMENT**

DISTRICT: **ALL**

SUBJECT: **APPROVE FIRST AMENDMENT TO PROVIDE TEMPORARY ELECTRICAL AND GENERAL SERVICES FOR SPECIAL EVENTS WITH HENISEY ELECTRIC (A-6998) TO INCREASE THE TOTAL AMOUNT OF THE AGREEMENT BY $95,000 NOT TO EXCEED THE SUM OF $335,000 AND EXTEND CONTRACT TERM.**

ISSUE

Approve First Amendment to provide temporary electrical and general services for special events with Henisey Electric (A-6998) to increase the total amount of the agreement by $95,000, not to exceed the sum of $335,000, and extend contract term.

RECOMMENDATION

Staff recommends that the City Council:

1. Approve First Amendment to provide temporary electrical and general services for special events with Henisey Electric (A-6998) to increase the total amount of the agreement by $95,000, not to exceed the sum of $335,000, and extend contract term.

2. Authorize the City Manager, or her designee, to approve First Amendment to Agreement No. A-6998 with Henisey Electric.

BACKGROUND

Henisey Electric provides temporary generated power distribution and equipment required to supplement existing power to meet contractual obligations of performers, vendors, and renters for large scale events. Examples of services include developing an electrical distribution plan tailored to event needs, managing power supply for the duration of the event, providing power to tour buses, managing house power, and avoiding overload, troubleshoot power malfunctions and emergencies. Henisey Electric provides all electrical equipment needed, such as commercial grade power generators, commercial grade cables and connections, distribution power boxes, temporary light trees, projection equipment, audio equipment and portable outdoor cooling units. The original agreement was fully executed on July 1, 2020, for a three-year term, with a two-

year amendment option. The agreement is set to expire on June 30, 2023, and we are seeking to exercise the first amendment option to extend for one additional year.

DISCUSSION

Henisey Electric provides a licensed, bonded, and insured electrician which meets all State and Federal regulations. The Contract requires equipment provided to be inspected and certified for use in the State of California. Contracting with Henisey Electric alleviates the City from the cost of purchasing, replacing, maintaining, transporting, and fueling electrical equipment.

Henisey Electric has an excellent service history and has assisted in the production of City events for many years, as well as assisting the Maintenance Division with various installation projects. Henisey Electric is a local small business and has been very responsive to the City's needs.

FISCAL IMPACT

Approval of these recommendations would allow Henisey Electric to provide the required temporary electrical services and equipment for outdoor events and City facilities. The term of the First Amendment is for one (1) additional year, with an increase of an additional Ninety-Five Thousand Dollars ($95,000), not to exceed the sum of Three-Hundred Thirty-Five Thousand Dollars ($335,000) over a four (4) year period. Expenditure funds are subject to the approved fiscal year budget. Expenses for electrical services could be charged to the following accounts, dependent upon event type:

ACCOUNT NUMBERS	
101-42001-722135-1088	101-42001-722132-1089
101-42001-722135-1092	101-42001-722144-1093
101-42001-722135-1095	101-42001-722113-1094

The contract fee schedule is updated to reflect market changes consistent with local and industry trends. Fuel and equipment rental charges have not increased since the beginning of the contract term. Labor has increased 11%, following associated Division of Industrial Relations requirements. Equipment rental charges are inclusive of delivery and fuel has increased an average of 14%.

STRATEGIC PLAN

Goal III: Invest in infrastructure to improve community livability.

C. Plan and maintain safe and attractive neighborhoods, streets, facilities, and public spaces with exciting programming that promotes active fun for everyone.

Goal IV: Maintain a desirable community where everyone wants to live, work and play.

A. Support opportunities to celebrate rich traditions and diverse cultures in the community.

B. Provide inclusive access to a variety of supportive services that build a resilient and healthy community.

C. Develop and maintain diverse programs and events that inspire growth, pride, and lifelong learning.

Prepared by:	Keri Smith, Director of Parks and Recreation
Certified as to availability of Funds:	Janelle Samson, Director of Finance
Approved by:	Ronda Perez, City Manager
Approved as to form:	William P. Curley, III, Interim City Attorney

ATTACHMENTS

Agreement No. A-6998
Exhibit A - Fee Schedule

1ST AMENDMENT TO AGREEMENT A-6998
BETWEEN THE CITY OF PALMDALE AND HENISEY ELECTRIC

This 1st Amendment to Agreement No. A-6998 (“Agreement”) is made and entered into by and between the City of Palmdale (hereinafter called “CITY”) and HENISEY ELECTRIC (hereinafter called "CONTRACTOR"). This Contract shall become effective on the date of the last signatory.

WHEREAS, on July 1, 2020 ("Original Agreement") the CITY and CONTRACTOR entered into an agreement to provide:

Electrical service to provide temporary power and general services for special events.

WHEREAS, the parties desire to amend the Original Agreement to:

Amend contract for one additional year and to increase the contract price for electrical services.

NOW THEREFORE, the parties agree as follows:

1. Term of the Agreement is hereby amended for one additional year, commencing on July 1, 2023.

2. Section 5 of the Agreement, PRICE, is hereby increased by an additional One-Hundred Ten Thousand Dollars ($95,000) and bringing the total amount of the contract to Three-Hundred Fifty Thousand Dollars ($335,000).

3. Section 5 of the Agreement, PRICE, is hereby amended to include a revised fee schedule, Exhibit A.

4. All other terms and conditions remain in full force and effect.

All other terms and conditions of the Original Agreement not amended herein, remain in full force and effect.

In Witness Whereof, the parties hereto have caused this Contract to be executed and attested by their respective officers thereunto duly authorized.

CITY OF PALMDALE:

SIGNATURE AREA

Laura Bettencourt
Mayor

SIGNATURE AREA

ADDRESS FOR NOTICE:
CITY OF PALMDALE
827 East Avenue Q-9
Palmdale, CA 93550

APPROVE AS TO FORM:

SIGNATURE AREA

William P. Curley, III
Interim City Attorney

ATTEST:

SIGNATURE AREA

Roxanne Faber
Acting City Clerk

HENISEY ELECTRIC:

SIGNATURE AREA

Kyle Henisey
Owner

ADDRESS FOR NOTICE:
HENISEY ELECTRIC
18333 West Avenue B8
Lancaster, CA 93536

---------- INTERNAL USE ONLY ----------

□Certificate(s) and Endorsement(s) attached
□Confirmed business name on contract with certificate(s)
□Original contract and previous amendment(s) (if any) are attached
□Attached Agreement Checklist and met all requirements

EXHIBIT A - FEE SCHEDULE

Labor Rates					
CLASSIFICATION (per DIR Wage Determinations). Please specify the Journeyman and Applicable Apprentice rate for each Classification. (Please specify the rate for each by Standard, Overtime and Holiday). Please specify:	Unit of Measure (UOM)	Year 1 (July 1, 2020 - June 30, 2021	Year 2 (July 1, 2021 - June 30, 2022	Year 3 (July 1, 2022 - June 30, 2023	Year 4 (July 1, 2023 - June 30, 2024
Labor Standard Rate: Journey Level Electrician	Per Hour	$122.00	$128.00	$134.00	$148.00
Labor Overtime Rate: Journey Level Electrician	Per Hour	$183.00	$192.00	$201.00	$223.00
Labor Holiday Rate: Journey Level Electrician	Per Hour	$212.00	$222.00	$233.00	$258.00
Labor Standard Rate: Apprentice Electrician	Per Hour	$52.00	$54.00	$57.00	$63.00
Labor Overtime Rate: Apprentice Electrician	Per Hour	$78.00	$82.00	$86.00	$95.00
Labor Holiday Rate: Apprentice Electrician	Per Hour	$104.00	$104.00	$104.00	$115.00

Equipment Rental Rates								
*Unit of Measure (Estimated time per event is 12 hours)								
Item No.	Description	Please identify if equipment is (Owned or Rented)	(Please describe equipment's Make and Model)	Unit of Measure	Year 1 (July 1, 2020 -June 30, 2021	Year 2 (July 1, 2021 - June 30, 2022	Year 3 (July 1, 2022 -June 30, 2023	Year 4 (July 1, 2023 -June 30, 2024
1	1400 Amp Studio Quiet Generator (210 KVA) ncluding fuel and all associated costs	Owned	Multiquip ES1400	*Per Event/12HR	$930.00	$930.00	$930.00	$1,310.00
2	3 phase cam lock	Owned	Lex Products	*Per Event/12HR	$15.00	$15.00	$15.00	$15.00
3	Cable and adaptors for shore power, per foot	Owned	Hubbell	*Per Event/12HR	$4.50	$4.50	$4.50	$5.00
4	Cable crossovers	Owned	Bumble Bee	*Per Event/12HR	$12.00	$12.00	$12.00	$15.00
5	Cam Lock tie in box	Owned	Lex Products	*Per Event/12HR	$65.00	$65.00	$65.00	$75.00
6	3 phase Distribution panel/box	Owned	Square D / Custom	*Per Event/12HR	$75.00	$75.00	$75.00	$75.00
7	Multi-circuit stringer	Owned	Lex Products	*Per Event/12HR	$40.00	$40.00	$40.00	$40.00
8	Power feed cables, per foot	Owned	Camlock	*Per Event/12HR	$4.50	$4.50	$4.50	$5.00
9	Quad box	Owned	Leviton	*Per Event/12HR	$10.00	$10.00	$10.00	$10.00
10	Stage light trees, various colored gels	Owned	Altman W/ 4x275W pars	*Per Event/12HR	$52.00	$52.00	$52.00	$80.00
11	Tower tie in box cam lock to lighting company distro	Owned	4/0 Camlock	*Per Event/12HR	$45.00	$45.00	$45.00	$45.00
12	Clamp lights	Owned	Various	*Per Event/12HR	$2.00	$2.00	$2.00	$3.00
13	Self-contained portable light towers including fuel and all associated costs	Owned	MQ Power	*Per Event/12HR	$170.00	$170.00	$170.00	$200.00
14	Hot/Cold triple basin portable sink units (Los Angeles County Health Department Approved)	Owned	Triple Basin	*Per Event/12HR	$430.00	$430.00	$430.00	$430.00
15	36" Porta-Cool Unit	Owned	Porta-Cool	*Per Event/12HR	$130.00	$130.00	$130.00	$170.00
16	Projection System (700 lumen)	Owned		*Per Event/12HR	$750.00	$750.00	$750.00	$750.00
17	Projection System (3,000 lumen)	Owned		*Per Event/12HR	$0.00	$0.00	$0.00	$2,600.00
18	Ground Stacked Audio System W/200ft Distance Min.	Owned	JBL 4x725 2x728 W/O microphones and mixing console	*Per Event/12HR	$1,400.00	$1,400.00	$1,400.00	$1,550.00
19	Digital DVD Player	Owned	Various	*Per Event/12HR	$0.00	$0.00	$0.00	$0.00

City Council Staff Report

DATE: **MAY 17, 2023**

TO: **HONORABLE MAYOR AND CITY COUNCIL**

FROM: **PUBLIC WORKS DEPARTMENT**
CAPITAL IMPROVEMENT PROGRAM DIVISION

DISTRICT: **1 AND 5**

SUBJECT: **APPROVE SUPPLEMENTAL AGREEMENT NO. 1 WITH SULLY MILLER CONTRACTING CO., FOR PN 698, AVENUE R COMPLETE STREETS PROJECT, IN THE AMOUNT OF $889,797.42.**

ISSUE

Approve Supplemental Agreement No. 1 with Sully Miller Contracting Co., for PN 698, Avenue R Complete Streets Project, in the amount of $889,797.42.

RECOMMENDATION

Staff recommends that the City Council:

A. Approve Supplemental Agreement No. 1 to Agreement No. A-7596 with Sully Miller Contracting Co., for PN 698, Avenue R Complete Streets Project, in the amount of $889,797.42.

B. Authorize the City Manager or her designee to execute Supplemental Agreement No. 1 to Agreement No. A-7596 with Sully Miller Contracting Co., including non-substantive changes.

C. Authorize the transfer of $172,487, of unappropriated Gas Tax Fund Balance into Account S0058201.

D. Authorize a budget increase to Metro Measure M Earmark grant funds in the amount of $35,741 to Account S0058209.

BACKGROUND

Capital Improvement Project No. 698, Avenue R Complete Streets Project, includes roadway widening improvements along Avenue R from Sierra Highway to 25th Street East. These improvements include sidewalk gap closures, driveway and curb ramp construction, traffic signal modification, streetlight improvements, storm drain improvements, roadway rehabilitation, and signing & striping.

This Capital Improvement Project was awarded to Sully Miller Contracting Co. at the March 2, 2022, City Council Meeting in the amount of $10,690,000. Staff anticipated that construction would take approximately 400 working days from the date the City issued the Notice to Proceed and estimated that work would be scheduled between June 2022 and November 2023. Award was made to Sully Miller with the assumption that all Southern California Edison utility relocation would be completed by Spring 2022. In the time since the bid award, SCE has reassigned three (3) project planners to the job and cited a delay due to an environmental concern. Despite repeated requests and follow-up by City Staff, Southern California Edison did not schedule their work until November 9, 2022 and did not complete their work until February 7, 2023. Additional utilities removals on the existing SCE lines (i.e. Charter Communications, AT&T and Crown Castle) have also delayed the start of this project. It is anticipated that construction will begin in June 2023.

DISCUSSION

Supplemental Agreement No. 1 approves one (1) change order as outlined below.

Change Order 003 includes a cost escalation to account for the lengthy delay in the start of construction caused by Southern California Edison's delay in relocating their transmission and distribution poles and increases the contract price. Cost increases are for the changes in material cost, prevailing wage rates, and trucking costs, by $889,797.42, as more specifically detailed below:

Item	Original Bid Cost	Escalated Bid Cost	Escalation Cost	% Increase
Sully Miller Labor	$1,764,985.50	$1,864,474.00	$99,488.50	5.6%
Sully Miller Equipment	$820,446.68	$931,096.05	$110,649.37	13.5%
Asphalt	$1,059,662.50	$1,333,157.50	$331,681.06	31.3%
Concrete	$240,746.92	$324,482.92	$83,736.00	34.8%
Dump Fee	$627,610.50	$682,187.55	$54,577.05	8.7%
Trucking Cost	$550,000.00	$577,500.00	$27,500.00	5.0%
RCP Pipe	$479,139.80	$525,934.52	$46,794.72	9.8%
Torrent (Subconsultant)	$62,500.00	$71,675.00	$9,175.00	14.7%
CPE (Subconsultant)	$363,250.00	$475,876.45	$112,626.45	31.0%
GMI (Subconsultant)	$64,700.00	$69,459.39	$4,759.39	7.4%
1% Bonding	N/A	$8,809.88	$8,809.88	N/A
Total	**$6,033,041.89**	**$6,922,839.31**	**$889,797.42**	**14.7%**

Staff is looking to pursue opportunities to lessen the financial impact where possible.

FISCAL IMPACT

This project is currently funded through Caltrans ATP Grant Fund (240), Measure M MSP Grant (209), and TDA Article 8 (207) which has been allocated in Account No. S0058 with a current budget of $13,175,674. Amendment No. 1 increased the original contract price of $10,690,000 by $324,244 for increase of insurance limits from the time the project was bid to the time the contract was signed. Supplemental Agreement No. 2 is for construction cost escalation for both the general contractor, subcontractor and suppliers due to the delay in the relocation of SCE utilities.

The account has a current cumulative budget of $13,175,674 with an available balance of $1,155,972. To compensate for the overall budget shortfall in the project accounts, staff recommends a transfer from unappropriated Gas Tax funds in the amount of $172,487 into Account S0058201 and request authorization to increase the budget in S0058209 Metro Measure M Earmark grant funds to cover the shortfall.

The updated cost for the project can be seen in the following table:

SCOPE OF WORK	INITIAL PROJECT BUDGET	REVISED PROJECT BUDGET	PROJECT BUDGET REVISIONS
Agreement No. A-7596	$10,690,000	$10,690,000	
Construction Contingency	$1,603,500	$1,603,500	
Construction Inspection (MNS)	$560,000	$708,640	$148,640
Material Testing (Krazan)	$46,560	$46,560	
Biological Monitoring (Psomas)	$57,050	$57,050	
Labor Compliance (TSG)	$30,010	$29,700	($310)
Construction Administration (City Staff Time)	$188,554	$154,641	($33,913)
Amendment No. 1 (Insurance Increase)	N/A	$324,244	$324,244
Supplemental Agreement No. 1	**N/A**	**$889,798**	**$889,798**
Total Cost:	$13,175,674	$14,504,133	$1,328,459

ACCOUNT NUMBER	AVAILABLE BALANCE	BUDGET TRANSFERS	TOTAL
S0058240-P3039	$717,312	0	$717,132
*S0058209-P3039	($35,741)	0	($35,741)
S0058207	$474,581	0	$474,581
S0058201	$0	$172,487	$172,487
Total	**$1,155,972**	**$172,487**	**$1,382,459**

*Increase Metro Measure M Earmark grant account to cover shortfall

STRATEGIC PLAN

Goal II: Invest in infrastructure to improve community livability.

E. Plan and maintain safe and attractive neighborhoods, streets, facilities, and public spaces with exciting programming that promotes active fun for everyone.

Prepared by:	Lynn Glidden, P.E., Director of Public Works
Certified as to availability of Funds:	Janelle Samson, Director of Finance
Approved by:	Ronda Perez, City Manager
Approved as to form:	William Curley III, Interim City Attorney

ATTACHMENTS

Supplemental No. 1 to Agreement A-7596

SUPPLEMENTAL AGREEMENT

Supplemental Agreement No. 1 to Agreement No. A-7596
for City Project No. 698, Avenue R Complete Streets Project

Contractor Name: Sully Miller Contracting Co.
Address: 135 S State College Blvd, Ste 400
Brea, CA, 92821

Account No.: S0058

Contract Date: 6/9/2022

The following changes are hereby made to the Contract Documents:
See attached Change Order Summary - Exhibit "A"

Justification:
See attached Change Order Summary - Exhibit "A"

Change to Contract Price:

Original Contract Amount:	$11,014,244.11
The Contract Price due to this Supplemental Agreement will be increased by:	$889,797.42
The new Contract Price due to this Supplemental Agreement will be:	$11,904,041.53

Change to Contract Time:

Original Contract Time:	400 working days
The Contract Time due to this Supplemental Agreement will be increased by:	N/A
The amended date for Completion of all Work under this Contract is:	N/A

APPROVALS REQUIRED:

To be effective, this order must be approved by the Owner if it changes the scope or objective of the project, or as may otherwise be required under the terms of the Supplementary General Conditions of the Contract.

Contractor: _____ Date: _____
Scott Bottomley, Vice President

Project Manager: _____ Date: _____
Nick Godin, P.E.

Director of Public Works: _____ Date: _____
Lynn Glidden, P.E.

City Manager: _____ Date: _____
Ronda Perez, City Manager

ATTEST: _____
Roxanne Faber
Acting City Clerk

APPROVED AS TO FORM: _____
William Curley III
Interim City Attorney

CHANGE ORDER SUMMARY
Supplemental Agreement No. 1 to Agreement No. A-7596
for City Project No. 698, Avenue R Complete Streets Project

EXHIBIT "A"

ITEM NO.	DESCRIPTION OF CHANGE AND JUSTIFICATION	AMOUNT
1	**CCO #3: COST ESCALATION**	**$ 889,797.42**
	Increase in overall contract cost due to escalation in costs for labor and materials that have occured since the Project Bid Date of January 18, 2022. City and Contractor mutually agreed to bill as a lump sum based on the actual escalation of costs incurred.	
	TOTAL NUMBER OF CHANGES:	**1**
	TOTAL AMOUNT OF CHANGES:	**$ 889,797.42**

City Council Staff Report

DATE: **MAY 17, 2023**

TO: **HONORABLE MAYOR AND CITY COUNCIL**

FROM: **PUBLIC WORKS DEPARTMENT**
CAPITAL IMPROVEMENT PROGRAM DIVISION

DISTRICT: **3**

SUBJECT: **AWARD CONSTRUCTION AGREEMENT WITH LANDSCAPE STRUCTURES INC. FOR PN 881, PALMDALE OASIS PARK PLAYGROUND PROJECT, IN THE AMOUNT OF $646,624.78**

ISSUE

Award construction agreement with Landscape Structures Inc. for PN 881, Palmdale Oasis Park Playground Project, in the amount of $646,624.78.

RECOMMENDATION

Staff recommends that the City Council:

A. Award construction agreement with Landscape Structures Inc. for PN 881, Palmdale Oasis Park Playground Project, in the amount of $646,624.78.

B. Authorize the City Manager, or their designee, to execute Agreement No. A-8317 with Landscape Structures Inc. including non-substantive changes.

BACKGROUND

Project No. 881, Palmdale Oasis Park Playground Project, includes a new playground to be constructed and installed at the Palmdale Oasis Park, located at 3850 E. Ave S. The new ADA accessible playground will be approximately 10,000 square feet with Engineered Wood Fiber (EWF) mulch flooring that adheres to the basic requirements of the American with Disabilities Act (ADA) and will feature one section with equipment geared toward children 2-5 years of age and a second section with equipment geared toward children 5-12 years of age. A unique playground element includes a wheelchair accessible “We-Go-Swing”. This accessible swing moves in a traditional back and forth direction as opposed to side to side. The playground will be located adjacent to the existing Palmdale Oasis Recreation Center and will enhance the open field area. Additional park enhancements include a picnic table, trash cans, and an ADA accessible concrete sidewalk. It is anticipated that construction will take approximately 4 months from the date the City issues the Notice to Proceed and is projected to be completed by Fall 2023.

DISCUSSION

To receive the best available pricing, the City is utilizing cooperative pricing with Landscape Structures Inc. through Sourcewell, Contract Number 010521-LSI. No bidding is required, and discounts have already been applied to their project pricing. Additional contracted site work to be completed, includes solar lighting, irrigation, and landscape modifications.

FISCAL IMPACT

The project is funded through Measure AV Funds (157), which have been allocated in the amount of $800,000 in Account No. P0109157. The total fiscal impact and remaining account balance can be seen in the following table:

Scope of Work		Cost
Agreement No. A-8317 (Landscape Structures)		$646,625
Construction Contingency (5%)		$32,331
OTHER AMENITIES (TO BE DONE BY OTHERS)		
Solar Lighting		$70,000
Irrigation and Landscaping Modifications		$30,000
Administration, Permit Fees, and Inspection		$21,044
Total Cost:		$800,000
Account Number	**Starting Balance**	**Remaining Balance**
P0109157	$800,000	$-0-

STRATEGIC PLAN

Goal III: Invest in infrastructure to improve community livability.

C. Plan and maintain safe and attractive neighborhoods, streets, facilities, and public spaces with exciting programming that promotes active fun for everyone.

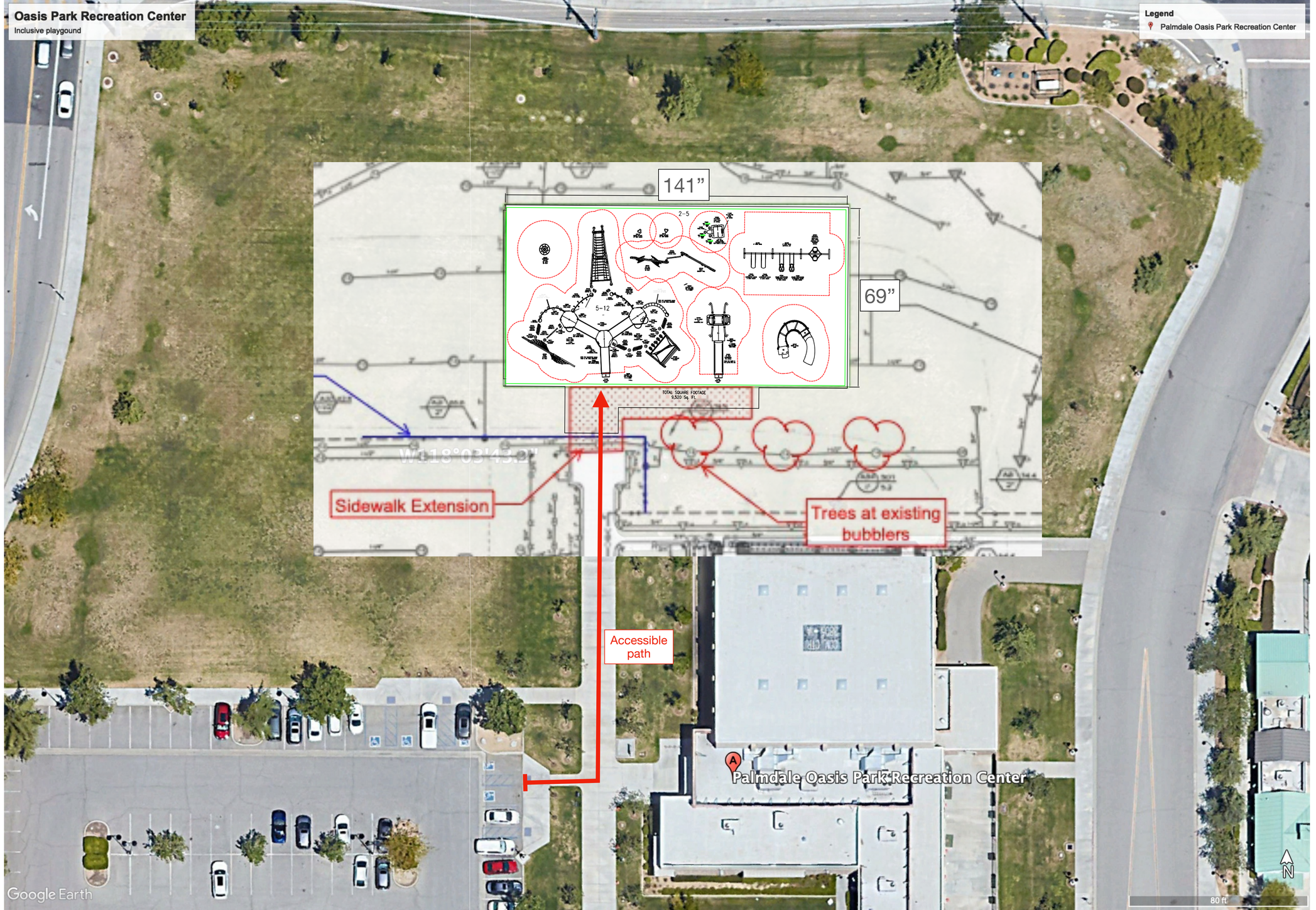
Goal IV: Maintain a desirable community where everyone wants to live, work and play.

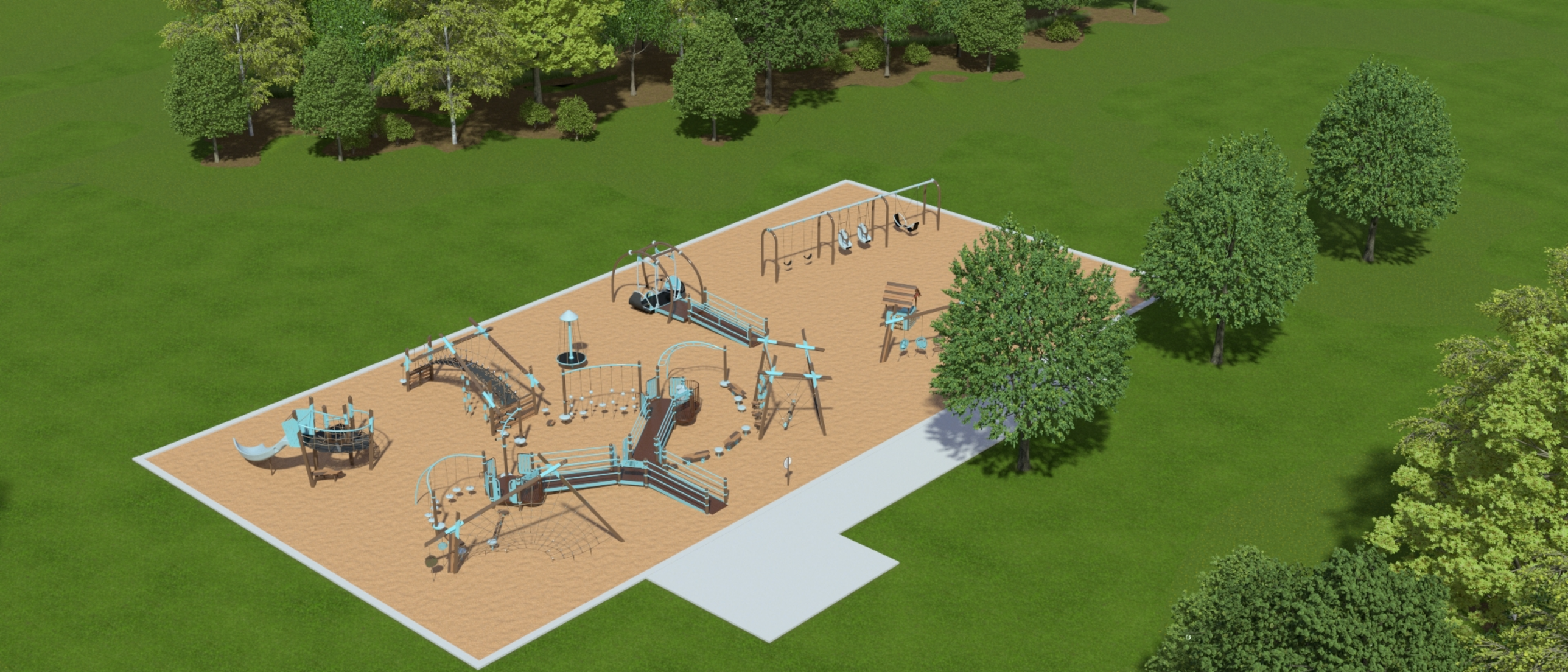
C. Provide inclusive access to a variety of supportive services that build a resilient and healthy community.

Prepared by:	Lynn Glidden, P.E., Director of Public Works
Certified as to availability of Funds:	Janelle Samson, Director of Finance
Approved by:	Ronda Perez, City Manager
Approved as to form:	William Curley, Interim City Attorney

ATTACHMENTS

Oasis Park Playground Site Map
Oasis Park Playground Conceptual


Oasis Park Recreation Center
Inclusive playgound
Legend
Palmdale Oasis Park Recreation Center
141”
69”
2-5
5-12
TOTAL SQUARE FOOTAGE
9,520 Sq. Ft.
W 118°05'43.2"
Sidewalk Extension
Trees at existing bubblers
Accessible path
Palmdale Oasis Park Recreation Center
Google Earth
80 ft
N



landscape structures

Oasis Park - City of Palmdale

1172844-01-03-01 • 03.30.2023

RecWest
OUTDOOR PRODUCTS INC

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AGREEMENT NO. A- 8317
CONSTRUCTION CONTRACT
BETWEEN THE CITY OF PALMDALE AND LANDSCAPE STRUCTURES, INC. dba:RECWEST OUTDOOR PRODUCTS

THIS CONTRACT (“Contract”) is made and entered into by and between City of Palmdale, a public entity ("City"), and LANDSCAPE STRUCTURES, INC. dba:RECWEST OUTDOOR PRODUCTS, a Corporation ("Contractor"). Contractor and City are collectively referred to herein as the “parties.” This Contract shall become effective on the date of the last signatory.

1 Scope of Work

Contractor shall complete the Project in accordance with this Contract. Contractor shall furnish all materials and perform all work required for the completion of the following Project:

City of Palmdale Project No. 881; Oasis Park Playground Improvements

Contractor shall furnish and install a new playground at Oasis Park, located at 3850 East Avenue S. Playground elements shall include approximately 10,000 square feet of Engineered Wood Fiber (EWF) mulch flooring and will feature a wheelchair accessible “We-Go-Swing”. The playground will be located adjacent to the existing Palmdale Oasis Recreation Center and will enhance the open field area. Additional park enhancements include picnic tables, trash cans, and an ADA accessible concrete sidewalk.

2 Standard Specifications

Standard Specifications for City projects are those contained in the 2021 Greenbook edition of the "Standard Specifications for Public Works Construction" (the "Greenbook"). Except as otherwise expressly provided herein, the Standard Specifications shall control the general provisions, construction materials, and construction methods for this Contract (except as amended by the Plans for the Project), the General Specifications for the Project, the Special Provisions for the Project, any technical specifications for the Project, and any other contract documents.

3 Compensation

City shall pay Contractor the total, all-inclusive, NOT-TO-EXCEED amount of Six Hundred Forty-Six Thousand Six Hundred Twenty-Five Dollars ($646625) for the construction of the Project. This amount shall cover all expenses for labor, materials, and any and all other costs incurred by Contractor to satisfactorily construct the Project. Unless otherwise provided in the bid documents or agreed upon by the

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parties, Contractor shall submit detailed, monthly invoices for work actually performed.

4 Completion Date

The construction of the Project shall commence upon Contractor being given a written notice to proceed, and shall be completed within 120 calendar days of said notice.

5 Payment and Performance Bonds; Guaranty

Unless otherwise expressly provided in the bid documents, prior to commencing work, Contractor shall provide a payment bond and performance bond, each in an amount equal to 100% of the Contract price. The bond forms required to be executed are attached hereto and incorporated by reference herein. Pursuant to the bid documents for this Project, the Contractor is required to provide a written guaranty of Contractor's work. In furtherance thereof, Contractor shall execute the written form of Guaranty attached hereto and incorporated by reference herein.

6 Licenses

At all times during the term of this Contract, Contractor shall possess a valid and current Class B Contractor's License **[or Specialty Contractor License consisting of Class C-61/D-34 license]** to perform the required work ("Work"). Contractor's DIR registration number is 1000007542. Contractor hereby certifies that it holds the required license(s).

7 Subcontracting

Subject to any self-performance requirements herein, Contractor may subcontract any portion of the work required by this Contract to other persons or firms, and Contractor submitted with its bid a list of those subcontractors who will perform work in an amount in excess of one-half of one percent (1%) of the Contractor's total bid, in compliance with the Subletting and Subcontracting Fair Practices Act, California Public Contract Code § 4100, et seq. Only such listed subcontractors may perform on this Project.

8 Non-Assignability

Neither this Contract nor any rights, title, interest, duties or obligations under this Contract may be assigned, transferred, conveyed or otherwise disposed of by Contractor without the prior written consent of City.

9 Administration

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This Contract will be administered by the Public Works Department of the City. The Director of Public Works or his or her designee shall be considered the Project Administrator and shall have the authority to act for the City under this Contract.

10 Indemnification

To the maximum extent permitted by law, Contractor shall indemnify, protect, defend and hold harmless the City, its Board of Director, the City's officers, employees, agents, volunteers, and representatives ("Indemnitees") with respect to any and all claims, suits, actions, stop notices, liabilities and/or damages, including related expenses, attorney's fees and costs, only to the extent arising out of, or related to the work undertaken by Contractor pursuant to this Contract, and in connection with the Project.

11 Liability Insurance

11.1 Without limiting Contractor's indemnification of City, as described in paragraph 10, and unless modified by City, Contractor shall obtain, provide and maintain, at its own expense, during the term of this Contract, a policy or policies of insurance, satisfactory to the City, from insurance carriers admitted to do business in the State of California and rated in A.M. Best's Insurance Guide with a rating of A:VII or better, which contain the coverage described below.

11.1.1 Commercial General Liability
- $2,000,000.00 limit on a per occurrence basis
- $5,000,000.00 general aggregate limit

11.1.2 Commercial Automobile Liability
- $2,000,000.00 combined single limit including owned, non-owned and hired automobile coverage

11.1.3 Workers' Compensation and Employer's Liability
- Workers' Compensation -- coverage as required by the State of California
- Employer's Liability -- $1,000,000.00 each accident
  $1,000,000.00 policy limit bodily injury
  $1,000,000.00 each employee bodily injury by disease

11.1.4 Pollution/Environmental Liability*
- $2,000,000.00 limit on a per occurrence basis

11.2 Policies providing for bodily injury and property damage coverage shall contain the following:

A. An endorsement extending coverage to the City as an additional insured, as respects liability arising out of the performance of any work under the Contract. Such insurance shall be primary insurance, as respects the interest of the City,

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and any other insurance maintained by the City shall be considered excess coverage and not contributing insurance with the insurance required hereunder. The certificates shall state: “The City of Palmdale, Successor Agency to the Community Redevelopment Agency of the City of Palmdale, Palmdale Civic Authority, Housing Authority, Industrial Development Authority, Airport Authority, their officers, agents, employees and volunteers are named as additional insured”.

B. “Severability of Interest” Clause.

11.3 Promptly upon execution of this Contract, and prior to commencement of any work, CONTRACTOR shall deliver to CITY certificates of insurance and endorsements to all required policies demonstrating that CONTRACTOR has the required coverage and showing the required named insured. Within five (5) days of written request from CITY, CONTRACTOR shall deliver to CITY full and complete copies of all insurance policies required by this Contract.

11.4 Said Certificates of Insurance shall provide that thirty (30) days’ prior written notice of cancellation shall be given to the City in the event of cancellation and/or reduction in coverage of any nature.

11.5 The required policies of insurance shall be endorsed to waive all rights of subrogation. Contractors waives all rights of subrogation.

11.6 Acceptable Proof of Insurance:

A. ACORD Certificate of Insurance listing all coverage, limits, deductibles and insured; and endorsements for all applicable coverage if agent has authority to issue it; or additional insured Form CG20100704 and CG20370704 or equivalent must be provided for general liability coverage. Additional insured form CA0001 must be provided for automobile liability coverage.

B. Binders of insurance for all coverage. Agents must confirm that policy endorsements have been ordered from the respective insurance companies. Upon issuance, policy endorsements and a corresponding Certificate of Insurance listing all insurers and coverage must be submitted to the City Attorney.

C. *When pollution/environmental liability coverage is provided on a “claims made basis”, CONTRACTOR will continue to renew the insurance for a period of five (5) years after this Agreement expires or is terminated. Such insurance will have the same coverage and limits as the policy that was in effect during the term of this Agreement, and will cover CONTRACTOR, or its officers, employees, or agents during the time this Agreement was in effect.

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11.7 The requirements as to the types and limits of insurance to be maintained by CONTRACTOR are not intended to and shall not in any manner limit or qualify CONTRACTOR's liabilities and obligations under this Contract.

11.8 Any policy or policies of insurance that CONTRACTOR elects to carry as insurance against loss or damage to its equipment and tools or other personal property used in the performance of this Contract shall include a provision waiving the insurer's right of subrogation against CITY.

11.9 Notwithstanding any other provision of this Contract, CITY may immediately terminate this Contract if, at any time CONTRACTOR fails to maintain the required insurance for any period of time or fails to comply with any of the insurance requirements listed above.

11.10 CONTRACTOR shall require any and all subcontractors working on its behalf to provide insurance coverages and limits that are based on the scope of work and nature of risk being performed by the subcontractor. Any and all subcontractors working on behalf of CONTRACTOR shall be subject to all other insurance requirements that are stated herein.

Any deviation in this requirement will be CONTRACTOR's sole risk. CONTRACTOR's insurance requirements in Section 11 will not be impacted and/or limited by such deviation.

12 State Labor Code

12.1 This Contract calls for work to be performed constituting public works. Contractor and all subcontractors shall pay the general prevailing rate of per diem wages as determined and as published by the State Director of the Department of Industrial Relations pursuant to Article 2 of Chapter 1 of Part 7, of Division 2 of the State Labor Code, including, but not limited to, Sections 1770, 1771, 1773, 1773.2 and 1774.

12.2 This is a public work and requires the payment of prevailing wages for the work or craft in which the worker is employed for any public work done under the contract by Contractor or by any subcontractor pursuant to Section 1771 of the Labor Code. Pursuant to the provisions of Section 1773 of the Labor Code of the State of California, the City has obtained the general prevailing rate of per diem wages and the general rate for holiday and overtime work in this locality for each craft, classification, or type of workman needed to execute this contract from the Director of the Department of Industrial Relations. These rates are on file with the City or may be obtained at http://www.dir.ca.gov/OPRL/DPreWageDetermination.htm.

Contractor shall post a copy of such wage rates at the job site and shall pay the adopted prevailing wage rates as a minimum. Contractor shall comply with the provisions of Sections 1775, 1776, 1777.5, 1777.6, and 1813 of the Labor

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Code. Pursuant to the provisions of 1775 of the Labor Code, Contractor shall forfeit to the City, as a penalty, not more than $200.00 for each calendar day, or portion thereof, for each laborer, worker, or mechanic employed, paid less than the stipulated prevailing rates for any work done under this Contract, by him or by any subcontractor under him, in violation of the provisions of this Agreement.

12.3 Contractors and subcontractors who are ineligible to bid for work on, or be awarded, a public works project pursuant to Labor Code Sections 1777.1 and 1777.7 are prohibited from bidding on, being awarded, or performing work as a subcontractor, on this Project pursuant to Public Contract Code Section 6109.

12.4 Contractor's attention is directed to the provisions in Sections 1774, 1775, 1776, 1777.5 and 1777.6 of the Labor Code. Contractor shall comply with the provisions in these Sections. The statutory provisions for penalties for failure to comply with the State's wage and hours laws will be enforced. Pursuant to Section 1775 of the Labor Code, the Contractor and any subcontractors, shall, as a penalty to the City forfeit the prescribed amounts per calendar day, or portion thereof, for each worker paid less than the prevailing wage rates.

12.5 Pursuant to Labor Code Section 1771.4, the Project is subject to compliance monitoring and enforcement by the California Department of Industrial Relations.

12.6 Each Contractor and subcontractor shall furnish the records specified in Labor Code Section 1776 directly to the State Labor Commissioner at least monthly in the format prescribed by the State Labor Commissioner.

12.7 Sections 1774 and 1775 require the Contractor and all subcontractors to pay not less than the prevailing wage rates to all workmen employed in the execution of the Contract and specify forfeitures and penalties for failure to do so. The minimum wages to be paid are those determined by the State Director of the Department of Industrial Relations. Section 1776 requires the Contractor and all subcontractors to keep accurate payroll records, specifies the contents thereof, their inspection and duplication procedures and certain notices required of the Contractor pertaining to their location.

12.8 Section 1777.5 of the Labor Code requires Contractor or subcontractor employing workers in any apprenticeable occupation to apply to the Joint Apprenticeship Committee nearest the site of the public works project, which administers the apprenticeship program in that trade for a certificate of approval. The certificate will also fix the ratio of apprentices to journeymen to be used in the performance of the Contract. The Contractor is required to make contributions to funds established for the administration of apprenticeship programs if he employs registered apprentices or journeymen in any apprenticeable trade and if other contractors on the public works site are making such contributions. Information

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relative to apprenticeship standards, contributions, wage schedules and other requirements may be obtained from the State Director of Industrial Relations or from the Division of Apprenticeship Standards. Section 1777.6 of the Labor Code provides that it shall be unlawful to refuse to accept otherwise qualified employees as registered apprentices solely on the grounds of race, religious creed, color, national origin, ancestry, sex, or age.

12.9 Eight hours labor constitutes a legal day's work, as set forth in Labor Code Section 1810. The statutory provisions for penalties for failure to comply with the State's wage and hour laws will be enforced as set forth in Labor Code Section 1813.

13 Antitrust Claims

In entering into this Agreement, Contractor offers and agrees to assign to the City all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 of Division 7 of the California Business and Professions Code) arising from purchases of goods, services, or materials pursuant to the Agreement. This assignment shall be made and become effective at the time the City tenders final payment to Contractor without further acknowledgment by the parties.

14 Trenching and Excavations

Pursuant to Public Contract Code Section 7104, if the Project involves trenching more than four (4) feet deep, Contractor shall promptly and before the following conditions are disturbed notify the City in writing of any:

14.1 Material that Contractor believes may be material that is hazardous waste, as defined in California Health and Safety Code Section 25117, that is required to be removed to a Class I, Class II, or Class III disposal site in accordance with provisions of existing law; and/or

14.2 Subsurface or latent physical conditions at the site differing from those indicated; and/or

14.3 Unknown physical conditions at the site of any unusual nature, different materially from those ordinarily encountered and generally recognized as inherent in work of the character provided for in the Contract.

14.4 As required by Labor Code Section 6705 and in addition thereto, whenever work under the Contract that involves an estimated expenditure in excess of twenty-five thousand dollars ($25,000) for the excavation of any trench or trenches five (5) feet or more in depth, Contractor shall submit for acceptance by City in advance of excavation, a detailed plan showing the design of shoring, bracing, sloping, or other

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provisions to be made for worker protection from the hazard of caving ground during the excavation, of such trench or trenches. If such plan varies from the shoring system standards established by the Construction Safety Orders of the Division of Industrial Safety, the plan shall be prepared by a registered civil or structural engineer employed by Contractor, and all costs therefor shall be included in the price of the Contract. Nothing in this provision shall be deemed to allow the use of a shoring, sloping, or other protective system less effective than that required by the Construction Safety Orders. Nothing in this provision shall be construed to impose tort liability on the City or on any City officer, agent, consultant, representative, or employee. All plans, processing and shoring costs are Contractor's responsibility and must be included in Contractor's bid.

15 Location of Existing Elements

Pursuant to Government Code Sections 4216 to 4216.9, the methods used and costs involved to locate existing elements, points of connection and all construction methods are Contractor's sole responsibility. Accuracy of information furnished, as to existing conditions, is not guaranteed. Contractor, at its sole expense, must make all investigations necessary to determine locations of existing elements, which may include, without limitation, contacting U.S.A. alert and other private underground locating firm(s), and/or utilizing potholes, specialized locating equipment and/or hand trenching.

16 Third Party Claims

Pursuant to Public Contract Code Section 9201, the City has full authority to compromise or otherwise settle any claim relating to this Contract at any time. The City shall timely notify Contractor of the receipt of any third-party claim relating to the Contract. The City shall be entitled to recover its reasonable costs incurred in providing the notification required by Public Contract Code Section 9201(b).

17 Non-Collusion

Contractor hereby certifies that this bid is genuine and not a sham or collusive, or made in the interest or on behalf of any person or business not herein named. Contractor further certifies that Contractor has not directly or indirectly induced or solicited any other bidder to furnish a sham bid, or any other person or business to refrain from bidding, and Contractor has not in any manner sought by collusion to secure itself an advantage over any other bidder. Contractor also affirms that it has signed and submitted with its bid to the City a Non-collusion Declaration as required by Public Contract Code Section 7106.

18 Conflicts of Interest

Contractor agrees not to accept any employment or representation during the term of this Contract or within twelve (12) months after completion of the work under this

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Contract which is or may likely make Contractor "financially interested," as provided in Government Code Section 1090 and 87100, in any decisions made by City on any matter in connection with which Contractor has been retained pursuant to this Contract.

19 Audit

The City or its representative shall have the option of inspecting and/or auditing all records and other written materials used by Contractor in preparing its billings to the City as a condition precedent to any payment to Contractor. Contractor will promptly furnish documents requested by the City. Additionally, pursuant to Government Code Section 8546.7, if this Contract involves the expenditure of public funds in excess of ten thousand dollars ($10,000), Contractor shall be subject to State Auditor examination and audit at the request of the City or as part of any audit of the City, for a period of three (3) years after final payment under this Contract.

20 Substitute Security

Pursuant to Public Contract Code Section 22300, the substitution of securities for any moneys withheld by the City to ensure performance under a contract is permitted, except where financing will be provided by the Farmers Home Administration of the United States Department of Agriculture pursuant to the Consolidated Farm and Rural Development Act (7 U.S.C. Sec. 1921 *et seq*.) or where federal regulations or policies, or both, do not allow the substitution of securities. At the request and expense of Contractor, securities equivalent to the amount withheld shall be deposited with the City, or with a state or federally chartered bank in the State of California as the escrow agent, that shall then pay those moneys to Contractor. Upon satisfactory completion of the Contract, the securities shall be returned to Contractor.

Alternatively, Contractor may request and the City shall make payment of retentions earned directly to the escrow agent at the expense of Contractor. At the expense of Contractor, Contractor may direct the investment of the payments into securities, and Contractor shall receive the interest earned on the investments upon the same terms provided for securities deposited by Contractor. Upon satisfactory completion of the Contract, Contractor shall receive from the escrow agent all securities, interest, and payments received by the escrow agent from the City, pursuant to the terms of this section.

Securities eligible for investment shall include those listed in California Government Code Section 16430, bank or savings and loan certificates of deposit, interest-bearing demand deposit accounts, standby letters of credit, or any other security to which Contractor and the City agree in writing. Contractor shall be the beneficial owner of any securities substituted for moneys withheld and shall receive any interest thereon.

If Contractor elects to receive interest on moneys withheld in retention by the City, it

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shall, at the request of any subcontractor performing more than five percent (5%) of Contractor's total bid, make that option available to the subcontractor regarding any moneys withheld in retention by Contractor from the subcontractor. If Contractor elects to receive interest on any moneys withheld in retention by the City, then the subcontractor shall receive the identical rate of interest received by Contractor on any retention moneys withheld from the subcontractor by Contractor, less any actual pro rata costs associated with administering and calculating that interest. In the event that the interest rate is a fluctuating rate, the rate for the subcontractor shall be determined by calculating the interest rate paid during the time that retentions were withheld from the subcontractor. If Contractor elects to substitute securities in lieu of retention, then, by mutual consent of Contractor and its subcontractor, the subcontractor may substitute securities in exchange for the release of moneys held in retention by Contractor. No Contractor shall require any subcontractor to waive any provision of this paragraph.

The escrow agreement for security deposits in lieu of retention shall be substantially similar to the form provided in Public Contract Code Section 22300(f).

21 Claims Dispute Resolution

In the event of any dispute or controversy with the City over any matter whatsoever, the Contractor shall not cause any delay or cessation in or of Work, but shall proceed with the performance of the Work in dispute. The Contractor shall retain any and all rights provided that pertain to the resolution of disputes and protests between the parties. The Disputed Work will be categorized as an "unresolved dispute" and payment, if any, shall be as later determined by mutual agreement or a court of law. The Contractor shall keep accurate, detailed records of all Disputed Work, claims and other disputed matters.

All claims arising out of or related to the Contract documents or this Project, and the consideration and payment of such claims, are subject to the Government Claims Act (Government Code Section 810 et seq.) with regard to filing claims. All such claims are also subject to Public Contract Code Section 9204 and Public Contract Code Section 20104 et seq. (Article 1.5), where applicable. This Contract hereby incorporates those provisions as though fully set forth herein. Thus, the Contractor or any Subcontractor must file a claim in accordance with the Government Claims Act as a prerequisite to filing a construction claim in compliance with Section 9204 and Article 1.5 (if applicable), and must then adhere to Section 9204 and Article 1.5 (as applicable), pursuant to the definition of "claim" as individually defined therein.

22 Non-discrimination and Equal Employment Oppurtunity

22.1 In performance of this Contract, CONTRACTOR shall not discriminate against any employee, subcontractor, or applicant for employment because of sex, color, race, religion, ancestry, national origin, disability, medical condition including the

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medical condition of Acquired Immune Deficiency Syndrome (AIDS) or any condition related thereto, marital status, sexual orientation, age, gender, gender identity, gender expression, genetic information, or military and veteran status. CONTRACTOR will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their sex, color, race, religion, ancestry, national origin, disability, medical condition including the medical condition of Acquired Immune Deficiency Syndrome (AIDS) or any condition related thereto, marital status, sexual orientation, age, gender, gender identity, gender expression, genetic information, or military and veteran status . Affirmative action relating to employment shall include, but not be limited to the following: employment, upgrading, demotion or transfer; recruitment; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.

22.2 The provisions of subsection 16.1 above shall be included in all solicitations or advertisements placed by or on behalf of CONTRACTOR for personnel to perform any services under this Contract. CITY shall have access to all documents, data and records of CONTRACTOR and its subcontractors for purposes of determining compliance with the equal employment opportunity and non-discrimination provisions of this Section, and all applicable provisions of Executive Order No. 11246 which is incorporated herein by this reference. A copy of Executive Order No. 11246 is available for inspection at, and on file with, the Palmdale City Clerk's Office.

23 Integration

This Contract supersedes any and all agreements, either oral or written, between the parties hereto with respect to the construction of the Project by Contractor for City and contains all of the covenants and agreements between the parties with respect to the construction of the Project. Each party to this Contract acknowledges that no representations, inducements, promises, or agreements, orally or otherwise, have been made with regard to the construction of the Project by any party, or anyone acting on behalf of any party, which are not embodied herein, and that no other agreement, statement, or promise regarding work not contained in this Contract shall be valid or binding. Any modification or amendment of this Contract will be effective only if it is in writing and signed by the parties to this Contract. Any changes to the work required by this Contract will be by change order signed by the parties.

24 Governing Law

This Contract will be governed by and construed in accordance with the laws of the State of California without reference to change of venue laws. Any legal action in which enforcement of the terms and conditions of this Contract is requested, or in which it is alleged that a breach of this Contract has taken place, shall be filed and prosecuted in the County of Los Angeles, California.

25 Successors and Assigns

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The terms and conditions of this Contract shall be binding on the successors and assigns of the parties to this Contract.

26 Exhibits

The exhibits and attachments referenced in this Contract are attached hereto and incorporated herein by this reference as though set forth in full in the Contract.

27 Authority to Sign

The person or persons executing this Contract on behalf of the Contractor warrant and represent that they have the authority to execute this Contract on behalf of the Contractor and have the authority to bind Contractor to the construction of the Project.

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28 Time is of the Essence

Time is of the essence in every provision of this Agreement in which time to perform is a factor.

In Witness Whereof, the parties hereto have caused this Contract to be executed and attested by their respective officers thereunto duly authorized.

CITY OF PALMDALE

SIGNATURE AREA

Ronda Perez Date
City Manager

SIGNATURE AREA

ADDRESS FOR NOTICE:
CITY OF PALMDALE
38250 Sierra Highway
Palmdale, CA 93550

APPROVE AS TO FORM:

SIGNATURE AREA

William P. Curley, III
Interim City Attorney

ATTEST:

SIGNATURE AREA

Roxanne Faber
Acting City Clerk

LANDSCAPE STRUCTURES, INC.
dba:RECWEST OUTDOOR PRODUCTS

SIGNATURE AREA

Date

ADDRESS FOR NOTICE:
LANDSCAPE STRUCTURES, INC.
dba:RECWEST OUTDOOR PRODUCTS
601 7th Street South
Delano, MN 55328

ATTEST: If Corporation

SIGNATURE AREA

Secretary

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[Signatures of contractor on bond(s) must be notarized. Obtain two corporate signatures if contractor is a corporation.]

---------- INTERNAL USE ONLY ----------

□Certificate(s) and Endorsement(s) attached
□Confirmed business name on contract with certificate(s)
□Attached notarized bond(s), Worker's Compensation Certificate, and Guaranty
□Attached Agreement Checklist and met all requirements

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City Council Staff Report

DATE: **MAY 17, 2023**

TO: **HONORABLE MAYOR AND CITY COUNCIL**

FROM: **PUBLIC WORKS DEPARTMENT**
CAPITAL IMPROVEMENT PROGRAM DIVISION

DISTRICT: **1**

SUBJECT: **AWARD CONSTRUCTION AGREEMENT WITH PLAYCORE WISCONSIN, INC. DBA: GAMETIME, FOR PN 883, DESERT SANDS PARK PLAYGROUND RENOVATION PROJECT, IN THE AMOUNT OF $776,875.88.**

ISSUE

Award construction agreement with PlayCore Wisconsin, Inc. dba: GameTime, for PN 883, Desert Sands Park Playground Project, in the amount of **$**776,875.88.

RECOMMENDATION

Staff recommends that the City Council:

1. Award construction agreement with PlayCore Wisconsin, Inc. dba: GameTime, for PN 883, Desert Sands Park Playground Project, in the amount of **$**776,875.88.

2. Authorize the City Manager, or their designee, to execute Agreement No. A-8259 with PlayCore Wisconsin, Inc. dba: GameTime including non-substantive changes.

BACKGROUND

Project No. 883, Desert Sands Park Playground Project, includes the replacement of play equipment in an existing playground at the Desert Sands Park, located at 39117 3rd Street East. It is anticipated that construction will take approximately 4 months days from the date the City issues the Notice to Proceed and is projected to be complete in late summer 2023.

DISCUSSION

There is currently $2,470,000 in Measure AV Funds, in Account No. P0109157, that will be utilized to construct an ADA accessible playground located at Desert Sands Park. The new playground equipment has one section geared toward ages 2-5 years of age and a second section geared toward 5-12 years of age. A unique enhancement includes an obstacle course along with sensory wave seat sliders, sky run zip track, agility pods, climbing elements, spinners, and slides. This equipment will be replacing old and outdated equipment that has been in place since the early 2000's. The existing

playground is located adjacent to the existing community building and will provide new play opportunities and will enhance and renovate this area.

To receive the best available pricing, the City is utilizing cooperative pricing with PlayCore Wisconsin, Inc. dba: GameTime, through Omnia Partners ID 4001615. No bidding is required, and discounts have already been applied to their project pricing.

FISCAL IMPACT

The project is funded through Measure AV Funds (157), which have been allocated in the amount of $780,000 in Account No. P0109157. The total fiscal impact and remaining account balance can be seen in the following table:

SCOPE OF WORK	COST
Agreement No. A-8259	$776,876
Inspection	$3,124
Total Cost:	**$780,000**

Account Number	Starting Balance	Remaining Balance
P0109157	$780,000	$-0-

STRATEGIC PLAN

Goal III: Invest in infrastructure to improve community livability.

C. Plan and maintain safe and attractive neighborhoods, streets, facilities, and public spaces with exciting programming that promotes active fun for everyone.

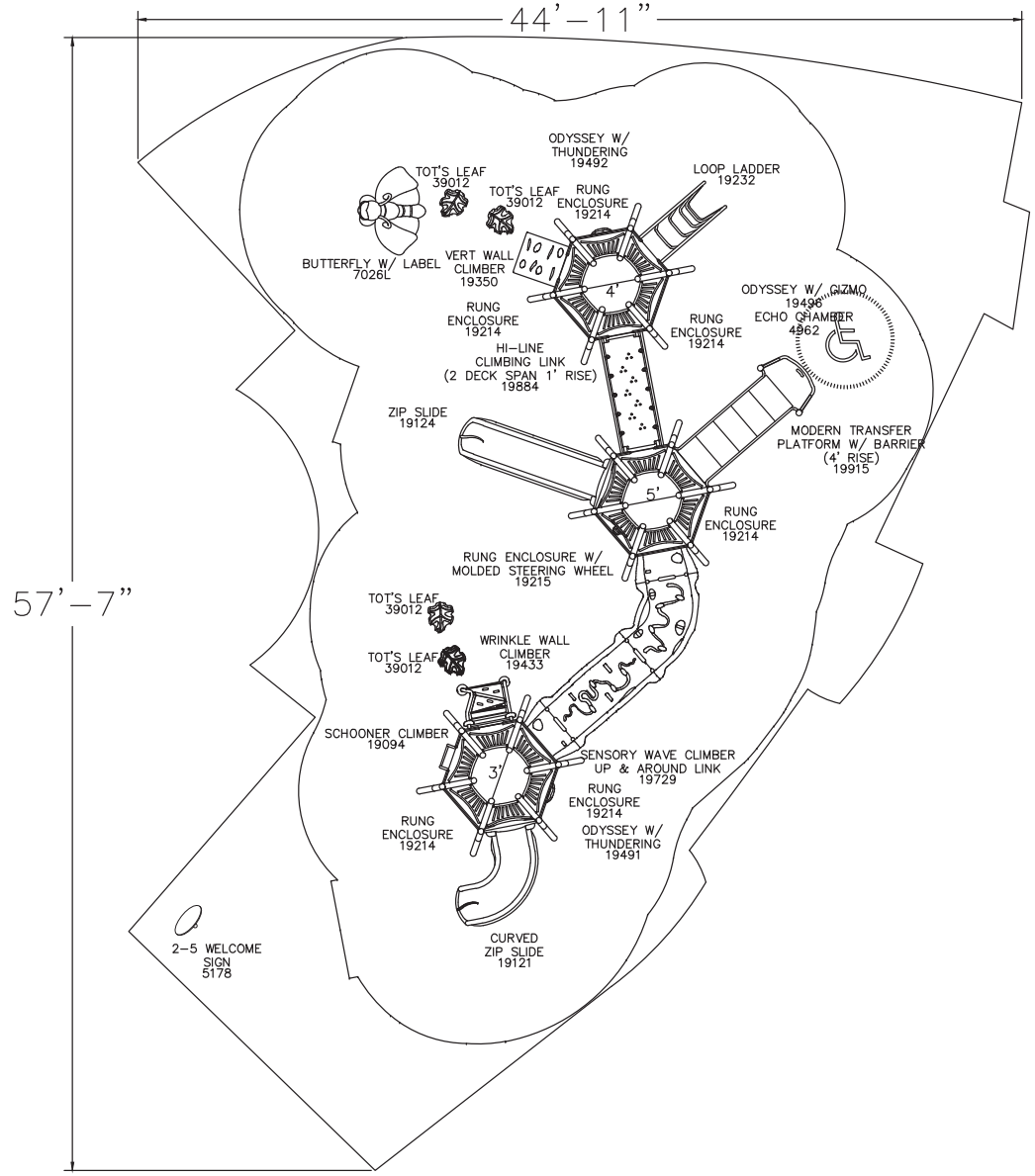
Goal IV: Maintain a desirable community where everyone wants to live, work and play.

C. Provide inclusive access to a variety of supportive services that build a resilient and healthy community.

Prepared by:	Lynn Glidden, P.E., Director of Public Works
Certified as to availability of Funds:	Janelle Samson, Director of Finance
Approved by:	Ronda Perez, City Manager
Approved as to form:	William Curley, Interim City Attorney

ATTACHMENTS

Desert Sands Park Playground Layout
Draft Agreement No. A-8259



GREAT WESTERN RECREATION

ISO 9001 CERTIFIED

CSA CERTIFIED

City of Palmdale
Desert Sands Park-2-5 Area
Palmdale, CA

Representative
Great Western Recreation

SALES REP
TYLER KYRIOPOULOS
435-760-5103
TYLER@GWPARK.COM

Total Elevated Play Components	9		
Total Elevated Play Components Accessible By Ramp	-	Required	-
Total Elevated Components Accessible By Transfer	9	Required	5
Total Accessible Ground Level Components Shown	8	Required	3
Total Different Types Of Ground Level Components	4	Required	3

This play equipment is recommended for children ages 2-5

Minimum Area Required: -

Scale: -

This drawing can be scaled only when in an 18" x 24" format

IMPORTANT: Soft resilient surfacing should be placed in the use zones of all equipment, as specified for each type of equipment, and at depths to meet the critical fall heights as specified by the U.S. consumer Product Safety Commission, ASTM standard F 1487 and Canadian Standard CAN/CSA-Z-614

Drawn By: LC

Date: 03/29/2023

Drawing Name: 108040-01 Option 3

Desert Sands Park 2-5 Playground Renovation- Project 108040-01-Opt 3 Color Opt 2
Palmdale, CA



A STRONG FOUNDATION IN PLAY FOR OVER 50 YEARS P: (435) 245-5055 / F: 435 245-5057 Tyler@gwpark.com

GREAT WESTERN RECREATION



GREAT WESTERN RECREATION

ISO 9001 CERTIFIED

14001 CERTIFIED

City of Palmdale
Desert Sands Park- 5-12 Area
Palmdale, CA
Representative
Great Western Recreation

SALES REP
TYLER KYRIOPOULOS
435-760-5103
TYLER@GWPARK.COM

Total Elevated Play Components	22		
Total Elevated Play Components Accessible By Ramp	9	Required	6
Total Elevated Components Accessible By Transfer	19	Required	6
Total Accessible Ground Level Components Shown	25	Required	7
Total Different Types Of Ground Level Components	8	Required	3

This play equipment is recommended for children ages
5-12

Minimum Area Required:
-

Scale: -

This drawing can be scaled only when in an 18" x 24" format

IMPORTANT: Soft resilient surfacing should be placed in the use zones of all equipment, as specified for each type of equipment, and at depths to meet the critical fall heights as specified by the U.S. consumer Product Safety Commission, ASTM standard F 1487 and Canadian Standard CAN/CSA-Z-614

Drawn By:
LC

Date:
12/07/2022

Drawing Name:
108040-01 Option 3

Desert Sands Park 5-12 Playground Renovation- Project 108040-01-Opt 3
Palmdale, CA



A STRONG FOUNDATION IN PLAY FOR OVER 50 YEARS

P: (435) 245-5055 / F: 435 245-5057 Tyler@gwpark.com

GREAT WESTERN RECREATION

Desert Sands Park 5-12 Playground Renovation- Project 108040-01-Opt 3
Palmdale, CA



A STRONG FOUNDATION IN PLAY FOR OVER 50 YEARS P: (435) 245-5055 / F: 435 245-5057 Tyler@gwpark.com

GREAT WESTERN RECREATION

AGREEMENT NO. A- 8259
CONSTRUCTION CONTRACT
BETWEEN THE CITY OF PALMDALE AND PLAYCORE WISCONSIN, INC. dba: GAMETIME

THIS CONTRACT (“Contract”) is made and entered into by and between City of Palmdale, a public entity ("City"), and PLAYCORE WISCONSIN, INC. dba: GAMETIME, a Corporation ("Contractor"). Contractor and City are collectively referred to herein as the “parties.” This Contract shall become effective on the date of the last signatory.

1 Scope of Work

Contractor shall complete the Project in accordance with this Contract. Contractor shall furnish all materials and perform all work required for the completion of the following Project:

City of Palmdale Project No. 883; Desert Sands Park Playground Improvements

Contractor shall furnish and install a new playground and fitness obstacle course at Desert Sands Park, located at 39117 3rd Street East. Playground elements shall include sensory wave seat sliders, sky run zip track, agility pods, climbing elements, spinners, and slides, and shall be located adjacent to the existing community building.

2 Standard Specifications

Standard Specifications for City projects are those contained in the 2021 Greenbook edition of the "Standard Specifications for Public Works Construction" (the "Greenbook"). Except as otherwise expressly provided herein, the Standard Specifications shall control the general provisions, construction materials, and construction methods for this Contract (except as amended by the Plans for the Project), the General Specifications for the Project, the Special Provisions for the Project, any technical specifications for the Project, and any other contract documents.

3 Compensation

City shall pay Contractor the total, all-inclusive, NOT-TO-EXCEED amount of Seven Hundred and Eighty Thousand Dollars ($780000) for the construction of the Project. This amount shall cover all expenses for labor, materials, and any and all other costs incurred by Contractor to satisfactorily construct the Project. Unless otherwise provided in the bid documents or agreed upon by the parties, Contractor shall submit detailed, monthly invoices for work actually performed.

4 Completion Date

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The construction of the Project shall commence upon Contractor being given a written notice to proceed, and shall be completed within 120 calendar days of said notice.

5 Payment and Performance Bonds; Guaranty

Unless otherwise expressly provided in the bid documents, prior to commencing work, Contractor shall provide a payment bond and performance bond, each in an amount equal to 100% of the Contract price. The bond forms required to be executed are attached hereto and incorporated by reference herein. Pursuant to the bid documents for this Project, the Contractor is required to provide a written guaranty of Contractor's work. In furtherance thereof, Contractor shall execute the written form of Guaranty attached hereto and incorporated by reference herein.

6 Licenses

At all times during the term of this Contract, Contractor shall possess a valid and current Class B Contractor's License **[or Specialty Contractor License consisting of Class C-61/D34 license]** to perform the required work ("Work"). Contractor's DIR registration number is 1000015526. Contractor hereby certifies that it holds the required license(s).

7 Subcontracting

Subject to any self-performance requirements herein, Contractor may subcontract any portion of the work required by this Contract to other persons or firms, and Contractor submitted with its bid a list of those subcontractors who will perform work in an amount in excess of one-half of one percent (1%) of the Contractor's total bid, in compliance with the Subletting and Subcontracting Fair Practices Act, California Public Contract Code § 4100, et seq. Only such listed subcontractors may perform on this Project.

8 Non-Assignability

Neither this Contract nor any rights, title, interest, duties or obligations under this Contract may be assigned, transferred, conveyed or otherwise disposed of by Contractor without the prior written consent of City.

9 Administration

This Contract will be administered by the Public Works Department of the City. The Director of Public Works or his or her designee shall be considered the Project Administrator and shall have the authority to act for the City under this Contract.

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10 Indemnification

To the maximum extent permitted by law, Contractor shall indemnify, protect, defend and hold harmless the City, its Board of Director, the City's officers, employees, agents, volunteers, and representatives (“Indemnitees”) with respect to any and all claims, suits, actions, stop notices, liabilities and/or damages, including related expenses, attorney's fees and costs, based on, arising out of, or in any way related to the work undertaken by Contractor pursuant to this Contract, and in connection with the Project.

11 Liability Insurance

11.1 Without limiting Contractor's indemnification of City, as described in paragraph 10, and unless modified by City, Contractor shall obtain, provide and maintain, at its own expense, during the term of this Contract, a policy or policies of insurance, satisfactory to the City, from insurance carriers admitted to do business in the State of California and rated in A.M. Best’s Insurance Guide with a rating of A:VII or better, which contain the coverage described below.

11.1.1 Commercial General Liability
- $12,000,000.00 limit on a per occurrence basis
- $14,000,000.00 general aggregate limit

11.1.2 Commercial Automobile Liability
- $10,000,000.00 combined single limit including owned, non-owned and hired automobile coverage

11.1.3 Workers’ Compensation and Employer’s Liability
- Workers’ Compensation -- coverage as required by the State of California
- Employer’s Liability -- $1,000,000.00 each accident
  $1,000,000.00 policy limit bodily injury
  $1,000,000.00 each employee bodily injury by disease

11.2 Policies providing for bodily injury and property damage coverage shall contain the following:

A. An endorsement extending coverage to the City as an additional insured, as respects liability arising out of the performance of any work under the Contract. Such insurance shall be primary insurance, as respects the interest of the City, and any other insurance maintained by the City shall be considered excess coverage and not contributing insurance with the insurance required hereunder. The certificates shall state: “The City of Palmdale, Successor Agency to the Community Redevelopment Agency of the City of Palmdale, Palmdale Civic Authority, Housing Authority, Industrial Development Authority, Airport Authority, their officers, agents, employees and volunteers are named as additional insured”.

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B. “Severability of Interest” Clause.

11.3 Promptly upon execution of this Contract, and prior to commencement of any work, CONTRACTOR shall deliver to CITY certificates of insurance and endorsements to all required policies demonstrating that CONTRACTOR has the required coverage and showing the required named insured. Within five (5) days of written request from CITY, CONTRACTOR shall deliver to CITY full and complete copies of all insurance policies required by this Contract.

11.4 Said endorsement shall provide that thirty (30) days’ prior written notice of cancellation shall be given to the City in the event of cancellation and/or reduction in coverage of any nature.

11.5 The required policies of insurance shall be endorsed to waive all rights of subrogation. Contractors waives all rights of subrogation.

11.6 Acceptable Proof of Insurance:

A. ACORD Certificate of Insurance listing all coverage, limits, deductibles and insured; and endorsements for all applicable coverage if agent has authority to issue it; or additional insured Form CG20100412 and CG20370413 or equivalent must be provided for general liability coverage. Additional insured form CA0001 must be provided for automobile liability coverage.

B. Binders of insurance for all coverage. Agents must confirm that policy endorsements have been ordered from the respective insurance companies. Upon issuance, policy endorsements and a corresponding Certificate of Insurance listing all insurers and coverage must be submitted to the City Attorney.

C. *When pollution/environmental liability coverage is provided on a “claims made basis”, CONTRACTOR will continue to renew the insurance for a period of five (5) years after this Agreement expires or is terminated. Such insurance will have the same coverage and limits as the policy that was in effect during the term of this Agreement, and will cover CONTRACTOR, or its officers, employees, or agents during the time this Agreement was in effect.

11.7 The requirements as to the types and limits of insurance to be maintained by CONTRACTOR are not intended to and shall not in any manner limit or qualify CONTRACTOR’s liabilities and obligations under this Contract.

11.8 Any policy or policies of insurance that CONTRACTOR elects to carry as insurance against loss or damage to its equipment and tools or other personal property used in the performance of this Contract shall include a provision waiving the insurer’s right of subrogation against CITY.

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11.9 Notwithstanding any other provision of this Contract, CITY may immediately terminate this Contract if, at any time CONTRACTOR fails to maintain the required insurance for any period of time or fails to comply with any of the insurance requirements listed above.

11.10 CONTRACTOR shall require any and all subcontractors working on its behalf to provide insurance coverages and limits that are based on the scope of work and nature of risk being performed by the subcontractor. Any and all subcontractors working on behalf of CONTRACTOR shall be subject to all other insurance requirements that are stated herein.

Any deviation in this requirement will be CONTRACTOR's sole risk. CONTRACTOR's insurance requirements in Section 11 will not be impacted and/or limited by such deviation.

12 State Labor Code

12.1 This Contract calls for work to be performed constituting public works. Contractor and all subcontractors shall pay the general prevailing rate of per diem wages as determined and as published by the State Director of the Department of Industrial Relations pursuant to Article 2 of Chapter 1 of Part 7, of Division 2 of the State Labor Code, including, but not limited to, Sections 1770, 1771, 1773, 1773.2 and 1774.

12.2 This is a public work and requires the payment of prevailing wages for the work or craft in which the worker is employed for any public work done under the contract by Contractor or by any subcontractor pursuant to Section 1771 of the Labor Code. Pursuant to the provisions of Section 1773 of the Labor Code of the State of California, the City has obtained the general prevailing rate of per diem wages and the general rate for holiday and overtime work in this locality for each craft, classification, or type of workman needed to execute this contract from the Director of the Department of Industrial Relations. These rates are on file with the City or may be obtained at http://www.dir.ca.gov/OPRL/DPreWageDetermination.htm.

Contractor shall post a copy of such wage rates at the job site and shall pay the adopted prevailing wage rates as a minimum. Contractor shall comply with the provisions of Sections 1775, 1776, 1777.5, 1777.6, and 1813 of the Labor Code. Pursuant to the provisions of 1775 of the Labor Code, Contractor shall forfeit to the City, as a penalty, not more than $200.00 for each calendar day, or portion thereof, for each laborer, worker, or mechanic employed, paid less than the stipulated prevailing rates for any work done under this Contract, by him or by any subcontractor under him, in violation of the provisions of this Agreement.

12.3 Contractors and subcontractors who are ineligible to bid for work on, or be awarded, a public works project pursuant to Labor Code Sections 1777.1 and 1777.7

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are prohibited from bidding on, being awarded, or performing work as a subcontractor, on this Project pursuant to Public Contract Code Section 6109.

12.4 Contractor's attention is directed to the provisions in Sections 1774, 1775, 1776, 1777.5 and 1777.6 of the Labor Code. Contractor shall comply with the provisions in these Sections. The statutory provisions for penalties for failure to comply with the State's wage and hours laws will be enforced. Pursuant to Section 1775 of the Labor Code, the Contractor and any subcontractors, shall, as a penalty to the City forfeit the prescribed amounts per calendar day, or portion thereof, for each worker paid less than the prevailing wage rates.

12.5 Pursuant to Labor Code Section 1771.4, the Project is subject to compliance monitoring and enforcement by the California Department of Industrial Relations.

12.6 Each Contractor and subcontractor shall furnish the records specified in Labor Code Section 1776 directly to the State Labor Commissioner at least monthly in the format prescribed by the State Labor Commissioner.

12.7 Sections 1774 and 1775 require the Contractor and all subcontractors to pay not less than the prevailing wage rates to all workmen employed in the execution of the Contract and specify forfeitures and penalties for failure to do so. The minimum wages to be paid are those determined by the State Director of the Department of Industrial Relations. Section 1776 requires the Contractor and all subcontractors to keep accurate payroll records, specifies the contents thereof, their inspection and duplication procedures and certain notices required of the Contractor pertaining to their location.

12.8 Section 1777.5 of the Labor Code requires Contractor or subcontractor employing workers in any apprenticeable occupation to apply to the Joint Apprenticeship Committee nearest the site of the public works project, which administers the apprenticeship program in that trade for a certificate of approval. The certificate will also fix the ratio of apprentices to journeymen to be used in the performance of the Contract. The Contractor is required to make contributions to funds established for the administration of apprenticeship programs if he employs registered apprentices or journeymen in any apprenticeable trade and if other contractors on the public works site are making such contributions. Information relative to apprenticeship standards, contributions, wage schedules and other requirements may be obtained from the State Director of Industrial Relations or from the Division of Apprenticeship Standards. Section 1777.6 of the Labor Code provides that it shall be unlawful to refuse to accept otherwise qualified employees as registered apprentices solely on the grounds of race, religious creed, color, national origin, ancestry, sex, or age.

12.9 Eight hours labor constitutes a legal day's work, as set forth in Labor Code

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Section 1810. The statutory provisions for penalties for failure to comply with the State's wage and hour laws will be enforced as set forth in Labor Code Section 1813.

13 Antitrust Claims

In entering into this Agreement, Contractor offers and agrees to assign to the City all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 of Division 7 of the California Business and Professions Code) arising from purchases of goods, services, or materials pursuant to the Agreement. This assignment shall be made and become effective at the time the City tenders final payment to Contractor without further acknowledgment by the parties.

14 Trenching and Excavations

Pursuant to Public Contract Code Section 7104, if the Project involves trenching more than four (4) feet deep, Contractor shall promptly and before the following conditions are disturbed notify the City in writing of any:

14.1 Material that Contractor believes may be material that is hazardous waste, as defined in California Health and Safety Code Section 25117, that is required to be removed to a Class I, Class II, or Class III disposal site in accordance with provisions of existing law; and/or

14.2 Subsurface or latent physical conditions at the site differing from those indicated; and/or

14.3 Unknown physical conditions at the site of any unusual nature, different materially from those ordinarily encountered and generally recognized as inherent in work of the character provided for in the Contract.

14.4 As required by Labor Code Section 6705 and in addition thereto, whenever work under the Contract that involves an estimated expenditure in excess of twenty-five thousand dollars ($25,000) for the excavation of any trench or trenches five (5) feet or more in depth, Contractor shall submit for acceptance by City in advance of excavation, a detailed plan showing the design of shoring, bracing, sloping, or other provisions to be made for worker protection from the hazard of caving ground during the excavation, of such trench or trenches. If such plan varies from the shoring system standards established by the Construction Safety Orders of the Division of Industrial Safety, the plan shall be prepared by a registered civil or structural engineer employed by Contractor, and all costs therefor shall be included in the price of the Contract. Nothing in this provision shall be deemed to allow the use of a shoring, sloping, or other protective system less effective than that required by the Construction Safety Orders. Nothing in this provision shall be construed to impose tort liability on the City or on any City officer, agent, consultant, representative, or

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employee. All plans, processing and shoring costs are Contractor's responsibility and must be included in Contractor's bid.

15 Location of Existing Elements

Pursuant to Government Code Sections 4216 to 4216.9, the methods used and costs involved to locate existing elements, points of connection and all construction methods are Contractor's sole responsibility. Accuracy of information furnished, as to existing conditions, is not guaranteed. Contractor, at its sole expense, must make all investigations necessary to determine locations of existing elements, which may include, without limitation, contacting U.S.A. alert and other private underground locating firm(s), and/or utilizing potholes, specialized locating equipment and/or hand trenching.

16 Third Party Claims

Pursuant to Public Contract Code Section 9201, the City has full authority to compromise or otherwise settle any claim relating to this Contract at any time. The City shall timely notify Contractor of the receipt of any third-party claim relating to the Contract. The City shall be entitled to recover its reasonable costs incurred in providing the notification required by Public Contract Code Section 9201(b).

17 Non-Collusion

Contractor hereby certifies that this bid is genuine and not a sham or collusive, or made in the interest or on behalf of any person or business not herein named. Contractor further certifies that Contractor has not directly or indirectly induced or solicited any other bidder to furnish a sham bid, or any other person or business to refrain from bidding, and Contractor has not in any manner sought by collusion to secure itself an advantage over any other bidder. Contractor also affirms that it has signed and submitted with its bid to the City a Non-collusion Declaration as required by Public Contract Code Section 7106.

18 Conflicts of Interest

Contractor agrees not to accept any employment or representation during the term of this Contract or within twelve (12) months after completion of the work under this Contract which is or may likely make Contractor "financially interested," as provided in Government Code Section 1090 and 87100, in any decisions made by City on any matter in connection with which Contractor has been retained pursuant to this Contract.

19 Audit

The City or its representative shall have the option of inspecting and/or auditing all records and other written materials used by Contractor in preparing its billings to the City as a condition precedent to any payment to Contractor. Contractor will promptly

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furnish documents requested by the City. Additionally, pursuant to Government Code Section 8546.7, if this Contract involves the expenditure of public funds in excess of ten thousand dollars ($10,000), Contractor shall be subject to State Auditor examination and audit at the request of the City or as part of any audit of the City, for a period of three (3) years after final payment under this Contract.

20 Substitute Security

Pursuant to Public Contract Code Section 22300, the substitution of securities for any moneys withheld by the City to ensure performance under a contract is permitted, except where financing will be provided by the Farmers Home Administration of the United States Department of Agriculture pursuant to the Consolidated Farm and Rural Development Act (7 U.S.C. Sec. 1921 *et seq*.) or where federal regulations or policies, or both, do not allow the substitution of securities. At the request and expense of Contractor, securities equivalent to the amount withheld shall be deposited with the City, or with a state or federally chartered bank in the State of California as the escrow agent, that shall then pay those moneys to Contractor. Upon satisfactory completion of the Contract, the securities shall be returned to Contractor.

Alternatively, Contractor may request and the City shall make payment of retentions earned directly to the escrow agent at the expense of Contractor. At the expense of Contractor, Contractor may direct the investment of the payments into securities, and Contractor shall receive the interest earned on the investments upon the same terms provided for securities deposited by Contractor. Upon satisfactory completion of the Contract, Contractor shall receive from the escrow agent all securities, interest, and payments received by the escrow agent from the City, pursuant to the terms of this section.

Securities eligible for investment shall include those listed in California Government Code Section 16430, bank or savings and loan certificates of deposit, interest-bearing demand deposit accounts, standby letters of credit, or any other security to which Contractor and the City agree in writing. Contractor shall be the beneficial owner of any securities substituted for moneys withheld and shall receive any interest thereon.

If Contractor elects to receive interest on moneys withheld in retention by the City, it shall, at the request of any subcontractor performing more than five percent (5%) of Contractor's total bid, make that option available to the subcontractor regarding any moneys withheld in retention by Contractor from the subcontractor. If Contractor elects to receive interest on any moneys withheld in retention by the City, then the subcontractor shall receive the identical rate of interest received by Contractor on any retention moneys withheld from the subcontractor by Contractor, less any actual pro rata costs associated with administering and calculating that interest. In the event that the interest rate is a fluctuating rate, the rate for the subcontractor shall be determined by calculating the interest rate paid during the time that retentions were withheld from the subcontractor. If Contractor elects to substitute securities in lieu of

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retention, then, by mutual consent of Contractor and its subcontractor, the subcontractor may substitute securities in exchange for the release of moneys held in retention by Contractor. No Contractor shall require any subcontractor to waive any provision of this paragraph.

The escrow agreement for security deposits in lieu of retention shall be substantially similar to the form provided in Public Contract Code Section 22300(f).

21 Claims Dispute Resolution

In the event of any dispute or controversy with the City over any matter whatsoever, the Contractor shall not cause any delay or cessation in or of Work, but shall proceed with the performance of the Work in dispute. The Contractor shall retain any and all rights provided that pertain to the resolution of disputes and protests between the parties. The Disputed Work will be categorized as an "unresolved dispute" and payment, if any, shall be as later determined by mutual agreement or a court of law. The Contractor shall keep accurate, detailed records of all Disputed Work, claims and other disputed matters.

All claims arising out of or related to the Contract documents or this Project, and the consideration and payment of such claims, are subject to the Government Claims Act (Government Code Section 810 et seq.) with regard to filing claims. All such claims are also subject to Public Contract Code Section 9204 and Public Contract Code Section 20104 et seq. (Article 1.5), where applicable. This Contract hereby incorporates those provisions as though fully set forth herein. Thus, the Contractor or any Subcontractor must file a claim in accordance with the Government Claims Act as a prerequisite to filing a construction claim in compliance with Section 9204 and Article 1.5 (if applicable), and must then adhere to Section 9204 and Article 1.5 (as applicable), pursuant to the definition of "claim" as individually defined therein.

22 Non-discrimination and Equal Employment Oppurtunity

22.1 In performance of this Contract, CONTRACTOR shall not discriminate against any employee, subcontractor, or applicant for employment because of sex, color, race, religion, ancestry, national origin, disability, medical condition including the medical condition of Acquired Immune Deficiency Syndrome (AIDS) or any condition related thereto, marital status, sexual orientation, age, gender, gender identity, gender expression, genetic information, or military and veteran status. CONTRACTOR will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their sex, color, race, religion, ancestry, national origin, disability, medical condition including the medical condition of Acquired Immune Deficiency Syndrome (AIDS) or any condition related thereto, marital status, sexual orientation, age, gender, gender identity, gender expression, genetic information, or military and veteran status . Affirmative action relating to employment shall include, but not be limited to the following:

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employment, upgrading, demotion or transfer; recruitment; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.

22.2 The provisions of subsection 16.1 above shall be included in all solicitations or advertisements placed by or on behalf of CONTRACTOR for personnel to perform any services under this Contract. CITY shall have access to all documents, data and records of CONTRACTOR and its subcontractors for purposes of determining compliance with the equal employment opportunity and non-discrimination provisions of this Section, and all applicable provisions of Executive Order No. 11246 which is incorporated herein by this reference. A copy of Executive Order No. 11246 is available for inspection at, and on file with, the Palmdale City Clerk's Office.

23 Integration

This Contract supersedes any and all agreements, either oral or written, between the parties hereto with respect to the construction of the Project by Contractor for City and contains all of the covenants and agreements between the parties with respect to the construction of the Project. Each party to this Contract acknowledges that no representations, inducements, promises, or agreements, orally or otherwise, have been made with regard to the construction of the Project by any party, or anyone acting on behalf of any party, which are not embodied herein, and that no other agreement, statement, or promise regarding work not contained in this Contract shall be valid or binding. Any modification or amendment of this Contract will be effective only if it is in writing and signed by the parties to this Contract. Any changes to the work required by this Contract will be by change order signed by the parties.

24 Governing Law

This Contract will be governed by and construed in accordance with the laws of the State of California without reference to change of venue laws. Any legal action in which enforcement of the terms and conditions of this Contract is requested, or in which it is alleged that a breach of this Contract has taken place, shall be filed and prosecuted in the County of Los Angeles, California.

25 Successors and Assigns

The terms and conditions of this Contract shall be binding on the successors and assigns of the parties to this Contract.

26 Exhibits

The exhibits and attachments referenced in this Contract are attached hereto and incorporated herein by this reference as though set forth in full in the Contract.

27 Authority to Sign

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The person or persons executing this Contract on behalf of the Contractor warrant and represent that they have the authority to execute this Contract on behalf of the Contractor and have the authority to bind Contractor to the construction of the Project.

28 Time is of the Essence

Time is of the essence in every provision of this Agreement in which time to perform is a factor.

In Witness Whereof, the parties hereto have caused this Contract to be executed and attested by their respective officers thereunto duly authorized.

CITY OF PALMDALE

SIGNATURE AREA

Ronda Perez Date
City Manager

SIGNATURE AREA

ADDRESS FOR NOTICE:
CITY OF PALMDALE
38300 Sierra Highway
Palmdale, CA 93550

APPROVE AS TO FORM:

SIGNATURE AREA

William P. Curley, III
Interim City Attorney

ATTEST:

SIGNATURE AREA

Roxanne Faber
Acting City Clerk

NAME OF CONTRACTOR

SIGNATURE AREA

Robert V. Barron Date
Senior Vice President of Sales

ADDRESS FOR NOTICE:
PLAYCORE WISCONSIN, INC. dba:
GAMETIME
544 Chestnut Street
Chattanooga, TN 37402

ATTEST: If Corporation

SIGNATURE AREA

Secretary

[Signatures of contractor on bond(s) must be notarized. Obtain two corporate signatures if contractor is a corporation.]

---------- INTERNAL USE ONLY ----------

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□Certificate(s) and Endorsement(s) attached
□Confirmed business name on contract with certificate(s)
□Attached notarized bond(s) and executed documents
□Attached Agreement Checklist and met all requirements

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City Council Staff Report

DATE: **MAY 17, 2023**

TO: **HONORABLE MAYOR AND CITY COUNCIL**

FROM: **PUBLIC WORKS**
ENGINEERING DIVISION

DISTRICT: **1**

SUBJECT: **ADOPT RESOLUTION NO. CC 2023-032 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALMDALE ADOPTING THE JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES ACTING IN BEHALF OF THE LOS ANGELES COUNTY GENERAL FUND, THE LOS ANGELES COUNTY CONSOLIDATED FIRE PROTECTION DISTRICT, THE LOS ANGELES COUNTY WATERWORKS #40 – ANTELOPE VALLEY, THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICT NO. 14 OF LOS ANGELES COUNTY, AND THE GOVERNING BODIES OF ANTELOPE VALLEY RESOURCE CONSERVATION DISTRICT, CITY OF PALMDALE, ANTELOPE VALLEY – EAST KERN WATER AGENCY, ANTELOPE VALLEY CEMETARY DISTRICT, AND THE ANTELOPE VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT APPROVING AND ACCEPTING NEGOCIATED EXCHANGE OF PROPERTY TAX REVENUES RESULTING FROM ANNEXATION 14-438 TO COUNTY SANITATION DISTRICT NO. 14.**

ISSUE

Adopt Resolution No. CC 2023-032, a Resolution of the City Council of the City of Palmdale adopting the Joint Resolution of the Board of Supervisors of the County of Los Angeles acting in behalf of the Los Angeles County General Fund, the Los Angeles County Consolidated Fire Protection District, the Board of Directors of the County Sanitation District No. 14 of Los Angeles County, and the governing bodies of the Antelope Valley Resource Conservation District, City of Palmdale, Antelope Valley-East Kern Water Agency, Antelope Valley Cemetery District, and the Antelope Valley Mosquito and Vector Control District approving and accepting negotiated exchange of property tax revenues resulting from Annexation No. 14-438 to County Sanitation District No. 14.

RECOMMENDATION

Staff recommends that the City Council:

Adopt Resolution No. CC 2023-032, a resolution of the City Council of the City of Palmdale adopting the Joint Tax Sharing Resolution entitled "Annexation 14-438" with the County Sanitation District No. 14 of Los Angeles County.

BACKGROUND

In accordance with the Revenue and Tax Code (Sections 99 and 99.01) any time there is a jurisdictional change which results in a special district providing new service not previously provided to an area, the law requires the governing bodies of all local agencies that receive a portion of that property tax determine by resolution the amount of the annual tax increase to be transferred to that special district. The existing tax revenue based on the properties assessed value received by agencies will not change. This resolution only affects a percentage of the future revenue agencies would receive based on the increased property valuation assessment.

DISCUSSION

In the attached letter dated September 14, 2022, the County Sanitation District has requested that the City of Palmdale enter into a tax sharing agreement for the annexation of parcel numbers 3128-015-902 and 3128-015-900 as shown in Exhibit A. The proposed development is located at the southeast corner of 10th Street West and Avenue M has requested annexation into the County Sanitation District (CSD) No. 14. This annexation request is a condition of the developments entitlement and required prior to receiving sewer service.

The execution of the attached Joint Resolution will approve the tax sharing agreement by the City for the annexation of the subject property into the County Sanitation District No. 14 boundary. All public agencies and special districts that currently receive property tax revenues for these parcels execute and are a party to the same Joint Resolution.

Staff recommends that the City Council adopt Resolution No. CC 2023-032 authorizing the Mayor to execute the Joint Tax Sharing Resolution entitled Annexation No. 14-438 with the County Sanitation District No. 14 for the parcels.

FISCAL IMPACT

The current property tax share ratio for the City of Palmdale within the area of these parcels is 0.066247854 (6.6248%). This Council action will allocate 0.004576613 percent (0.4577%) of any future tax increase on these parcels to the County Sanitation District No. 14. This results in a net City tax share rate of 0.065685608 (6.5685%) for the same tax increase amount. For example, a tax increase based on the assessed

value for these parcels will generate an additional $100 in total property taxes. The City would receive an additional $6.5685 of this increase and the Sanitation District would receive $0.4577. This allocation is made in accordance with the State Revenue and Taxation Code and the allocation formula is established and calculated by the County Auditor-Controller.

STRATEGIC PLAN

Goal III: Invest in infrastructure to improve community livability.

A. Seek innovative, cost effective, customer focused methods of service delivery.

Prepared by:	Lynn Glidden P.E., Director of Public Works
Certified as to availability of Funds:	Janelle Samson, Director of Finance
Approved by:	Ronda Perez, City Manager
Approved as to form:	William P, Curley, III, Interim City Attorney

ATTACHMENTS

1. Resolution No. CC 2023-032
2. Sanitation District of Los Angeles County Transmittal Letter
3. County Joint Resolution for Annexation No. 14-438
4. Property Tax Transfer Resolution Worksheet
5. Exhibit A, Annexation No. 438 Map

CITY COUNCIL
CITY OF PALMDALE, CALIFORNIA
RESOLUTION NO. CC 2023-032

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES ACTING IN BEHALF OF THE LOS ANGELES COUNTY GENERAL FUND AND THE LOS ANGELES COUNTY CONSOLIDATED FIRE PROTECTION DISTRICT, THE LOS ANGELES COUNTY WATERWORKS #40 – ANTELOPE VALLEY, THE BOARD OF DIRECTORS OF THE COUNTY SANITATION DISTRICT NO. 14 OF LOS ANGELES COUNTY, AND THE GOVERNING BODIES OF THE ANTELOPE VALLEY RESOURCE CONSERVATION DISTRICT, CITY OF PALMDALE, ANTELOPE VALLEY – EAST KERN WATER AGENCY, THE ANTELOPE VALLEY CEMETARY DISTRICT, AND THE ANTELOPE VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT APPROVING AND ACCEPTING NEGOCIATED EXCHANGE OF PROPERTY TAX REVENUES RESULTING FROM ANNEXATION TO COUNTY SANITATION DISTRICT NO. 14.

ANNEXATION NO. 438

WHEREAS, pursuant to Section 99 and 99.01 of the Revenue and Taxation Code, prior to the effective date of any jurisdictional change which will result in a special district providing a new service, the governing bodies of all local agencies that receive an apportionment of the property tax from the area must determine the amount of property tax revenues from the annual tax increment to be exchanged between the affected agencies and approve and accept the negotiated exchange of property tax revenues by resolution; and

WHEREAS, the governing bodies of the agencies signatory hereto have made determinations of the amount of property tax revenues from the annual tax increments to be exchanged as a result of the annexation to County Sanitation District No. 14 entitled Annexation No. 433;

NOW, THEREFORE, BE IT RESOLVED, THE CITY COUNCIL OF THE CITY OF PALMDALE DOES HEREBY FIND, DETERMINE, RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. The negotiated exchange of property tax revenues resulting from the annexation of territory to County Sanitation District No. 14 in the annexation entitled Annexation No. 438 is approved and accepted.

SECTION 2. For each fiscal year commencing on and after July 1, 2022, or after the effective date of this jurisdictional change, whichever is later, the County Auditor shall transfer to County Sanitation District No. 14 a total of 0.3466792 percent of the annual

tax increment attributable to the land area encompassed within Annexation No. 438 as shown on the attached Property Tax Transfer Resolution Worksheet.

SECTION 3. No additional transfer of property tax revenues shall be made from any other tax agencies to County Sanitation District No. 14 as a result of annexation entitled Annexation No. 438.

SECTION 4. No transfer of property tax increments from properties within a community redevelopment project, which are legally committed to a Community Redevelopment Agency, shall be made during the period that such tax increment is legally committed for repayment of the redevelopment project costs.

SECTION 5. If at any time after the effective date of this resolution, the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated and the corrected transfer shall be implemented for the next fiscal year.

The foregoing resolution was adopted by the Board of Supervisors of the County of Los Angeles, the Board of Directors of County Sanitation District No. 14 of Los Angeles County, and the governing bodies of Antelope Valley Resource Conservation District, City of Palmdale, Antelope Valley – East Kern Water Agency, Antelope Valley Cemetery District, and Antelope Valley Mosquito and Vector Control District, signatory hereto.

SECTION 6. The City Clerk shall certify to the adoption of this Resolution.

PASSED, **APPROVED** and **ADOPTED** this 17th day of May 2023.

Approved as to form:

Laura Bettencourt, Mayor

ATTEST:

William P. Curley III
Interim City Attorney

Rochelle Scott, Acting City Clerk

I, Rochelle Scott, Acting City Clerk of Palmdale, California, do hereby certify that the foregoing resolution was duly passed, approved, and adopted by the City Council of the City of Palmdale at a regular meeting of said Council held on the 17th day of May, 2023 by the following roll call vote:

AYES: _____

NOES: _____

ABSTAIN: _____ ABSENT: _____

Date: _____ _____

Rochelle Scott, Acting City Clerk

LOS ANGELES COUNTY
SANITATION DISTRICTS
Converting Waste Into Resources

Robert C. Ferrante
Chief Engineer and General Manager

1955 Workman Mill Road, Whittier, CA 90601-1400
Mailing Address: P.O. Box 4998, Whittier, CA 90607-4998
(562) 699-7411 • www.lacsd.org

September 14, 2022

General Annexation File

Mr. Guillermo I. Padilla, City Engineer
City of Palmdale
38250 Sierra Highway
Palmdale, CA 93550

Dear Mr. Padilla:

Tax Sharing Resolutions

Thank you for signing and returning the last joint resolutions that were submitted to your office for tax sharing purposes.

Enclosed, in triplicate, is a Joint Tax Sharing Resolution (resolution) involving your city and others. The applicant has requested, in writing, annexation of his property into the County Sanitation District No. 14 (District) in order to receive off-site disposal of sewage. Please see the table below for the annexation and its associated project. The annexation process requires that a resolution for property tax revenue exchange be adopted by all the affected local agencies before an annexation may be approved. For any jurisdictional change which will result in a special district providing new service not previously provided to an area, the law requires the governing bodies of all local agencies that receive an apportionment of the property tax from the area to determine by resolution the amount of the annual tax increment to be transferred to the special district (Revenue and Taxation Code Section 99.01). Please note that by sharing the property tax increment with the District resulting from this annexation, your city will not lose any existing ad valorem tax revenue it currently receives from the affected territory. Your city would only be giving up a portion of the revenues it would receive on increased assessed valuation.

Annexation No.	Type of Project
14-438	one proposed warehouse

Also, attached for the annexation is a copy of the applicable worksheet and map showing the location of the annexation. The worksheet lists the annual tax increment to be exchanged between your city, other affected taxing entities, and the District. The tax sharing ratios listed in the worksheet were calculated by the County Auditor Controller by specific Tax Rate Area (TRA). For example, if the annexing territory were to lie within two separate TRAs, there would be a worksheet for each TRA. The Los Angeles County Chief Executive Office (CEO) is requiring the District to implement the worksheet for all District annexations in order to increase efficiency for the calculation of property tax sharing ratios.

Printed on
Recycled Paper

The resolution is being distributed to all parties for signature in counterpart. Therefore, you will only be receiving a signature page for your city. Enclosed are three sets of the resolution. One set of the resolution is for your files and the other two sets of the resolution need to be returned to the District. Please execute the two sets of the resolution and return them to the undersigned within 60 days as required by the Government Code. In addition, the County CEO's legal counsel is also requesting that the signature pages be properly executed from all affected agencies. Therefore, please have the Attest line signed by the appropriate person. Upon completion of the annexation process, your office will receive a fully executed copy of the tax sharing resolution for your files.

Your continued cooperation in this matter is very much appreciated. If you have any questions, please do not hesitate to call me at (562) 908-4288, extension 2708.

Very truly yours,
Donna J. Curry

Customer Service Specialist
Facilities Planning Department

DC:dc

Enclosures: 14-438

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES ACTING IN BEHALF OF

Los Angeles County General Fund

Los Angeles County Consolidated Fire Protection District

Los Angeles County Waterworks #40 - Antelope Valley

THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICT NO. 14 OF LOS ANGELES COUNTY, AND THE GOVERNING BODIES OF

Antelope Valley Resource Conservation District

City of Palmdale

Antelope Valley - East Kern Water Agency

Antelope Valley Cemetery District

Antelope Valley Mosquito & Vector Control District

APPROVING AND ACCEPTING NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES RESULTING FROM ANNEXATION TO COUNTY SANITATION DISTRICT NO. 14.

"ANNEXATION NO. 438"

WHEREAS, pursuant to Section 99 and 99.01 of the Revenue and Taxation Code, prior to the effective date of any jurisdictional change which will result in a special district providing a new service, the governing bodies of all local agencies that receive an apportionment of the property tax from the area must determine the amount of property tax revenues from the annual tax increment to be exchanged between the affected agencies and approve and accept the negotiated exchange of property tax revenues by resolution; and

WHEREAS , the governing bodies of the agencies signatory hereto have made determinations of the amount of property tax revenues from the annual tax increments to be exchanged as a result of the annexation to County Sanitation District No. 14 entitled *Annexation No. 438;*

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The negotiated exchange of property tax revenues resulting from the annexation of territory to County Sanitation District No. 14 in the annexation entitled *Annexation No. 438* is approved and accepted.

2. For each fiscal year commencing on and after July 1, 2022, or after the effective date of this jurisdictional change, whichever is later, the County Auditor shall transfer to County Sanitation District No. 14 a total of 0.3466792 percent of the annual tax increment attributable to the land area encompassed within *Annexation No. 438* as shown on the attached Worksheet.

3. No additional transfer of property tax revenues shall be made from any other tax agencies to County Sanitation District No. 14 as a result of annexation entitled *Annexation No. 438.*

4. No transfer of property tax increments from properties within a community redevelopment project, which are legally committed to a Community Redevelopment Agency, shall be made during the period that such tax increment is legally committed for repayment of the redevelopment project costs.

5. If at any time after the effective date of this resolution, the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated and the corrected transfer shall be implemented for the next fiscal year.

The foregoing resolution was adopted by the Board of Supervisors of the County of Los Angeles, the Board of Directors of County Sanitation District No. 14 of Los Angeles County, and the governing bodies of Antelope Valley Cemetery District, Antelope Valley Mosquito & Vector Control District, Antelope Valley Resource Conservation District, City of Palmdale, and Antelope Valley - East Kern Water Agency, signatory hereto.

CITY OF PALMDALE

_____
SIGNATURE

ATTEST:

_____
PRINT NAME AND TITLE

_____
Secretary

_____
Date

(SIGNED IN COUNTERPART)

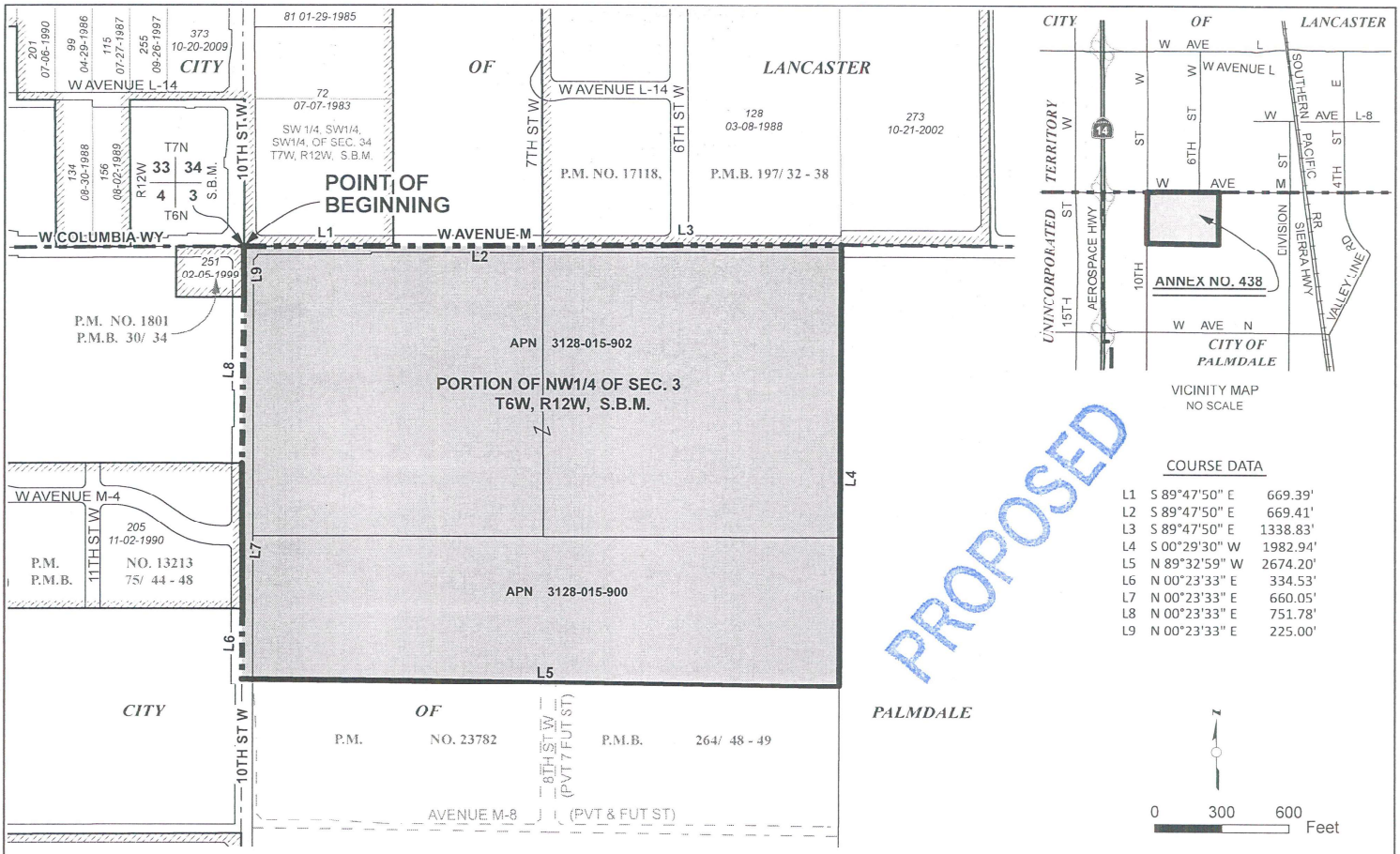
ANNEXATION TO: CO.SANITATION DIST.NO 20 DEBT S.
ACCOUNT NUMBER: 066.75
TRA: 07424
EFFECTIVE DATE: 07/01/2022
ANNEXATION NUMBER: 101 PROJECT NAME: A-20-101

DISTRICT SHARE: 0.008487011

ACCOUNT #	TAXING AGENCY	CURRENT TAX SHARE	PERCENT	PROPOSED DIST SHARE	ALLOCATED SHARE	ADJUSTMENTS	NET SHARE
001.05	LOS ANGELES COUNTY GENERAL	0.203636704	20.3648 %	0.008487011	0.001728276	-0.001782349	0.201854355
001.20	L.A. COUNTY ACCUM CAP OUTLAY	0.000103020	0.0103 %	0.008487011	0.000000874	0.000000000	0.000103020
007.30	CONSOL. FIRE PRO.DIST.OF L.A.CO.	0.159672918	15.9672 %	0.008487011	0.001355145	-0.001355145	0.158317773
007.31	L A C FIRE-FFW	0.006268336	0.6268 %	0.008487011	0.000053199	0.000000000	0.006268336
030.10	L.A.CO.FL.CON.DR.IMP.DIST.MAINT.	0.001496883	0.1496 %	0.008487011	0.000012704	-0.000012704	0.001484179
030.70	LA CO FLOOD CONTROL MAINT	0.008461529	0.8461 %	0.008487011	0.000071813	-0.000071813	0.008389716
053.30	ANTELOPE VY CEMETERY DISTRICT	0.000375757	0.0375 %	0.008487011	0.000003189	-0.000003189	0.000372568
061.05	ANTELOPE VLY MOSQ & VECTOR CONTR	0.001530698	0.1530 %	0.008487011	0.000012991	-0.000012991	0.001517707
068.05	ANTELOPE VY RESOURCE CONSER DIST	0.000860118	0.0860 %	0.008487011	0.000007299	-0.000007299	0.000852819
225.01	CITY-PALMDALE TD #1	0.066247854	6.6247 %	0.008487011	0.000562246	-0.000562246	0.065685608
308.65	PALMDALE WATER DIST ZONE E	0.038866079	3.8866 %	0.008487011	0.000329856	-0.000329856	0.038536223
308.67	PALMDALE WATER-WESTMONT IMP DIST	0.051728623	5.1728 %	0.008487011	0.000439021	-0.000439021	0.051289602
400.00	EDUCATIONAL REV AUGMENTATION FD	0.112491222	11.2491 %	0.008487011	0.000954714	EXEMPT	0.112491222
400.01	EDUCATIONAL AUG FD IMPOUND	0.132210384	13.2210 %	0.008487011	0.001122070	EXEMPT	0.132210384
400.15	COUNTY SCHOOL SERVICES	0.001289414	0.1289 %	0.008487011	0.000010943	EXEMPT	0.001289414
400.21	CHILDREN'S INSTIL TUITION FUND	0.002558888	0.2558 %	0.008487011	0.000021717	EXEMPT	0.002558888
593.01	PALMDALE SCHOOL DISTRICT	0.045830675	4.5830 %	0.008487011	0.000388965	EXEMPT	0.045830675
593.06	CO.SCH.SERV.FD.- PALMDALE	0.008135269	0.8135 %	0.008487011	0.000069044	EXEMPT	0.008135269
593.07	DEV CTR HDCPD MINOR PALMDALE	0.000770990	0.0770 %	0.008487011	0.000006543	EXEMPT	0.000770990

ANNEXATION NUMBER: 101 PROJECT NAME: A-20-101 TRA: 07424

ACCOUNT #	TAXING AGENCY	CURRENT TAX SHARE	PERCENT	PROPOSED DIST SHARE	ALLOCATED SHARE	ADJUSTMENTS	NET SHARE
717.02	ANTELOPE VALLEY UNION HIGH SCH.	0.088946270	8.8946 %	0.008487011	0.000754887	EXEMPT	0.088946270
717.06	CO.SCH.SERV.FD.- ANTELOPE VALLEY	0.000325677	0.0325 %	0.008487011	0.000002764	EXEMPT	0.000325677
717.08	ANTELOPE VY.UN.HI.-K.P.S.-ELEM	0.043494444	4.3494 %	0.008487011	0.000369137	EXEMPT	0.043494444
792.04	ANTELOPE VY.JT. COMMUNITY COLL.	0.024698248	2.4698 %	0.008487011	0.000209614	EXEMPT	0.024698248
***066.75	CO.SANITATION DIST.NO 20 DEBT S.	0.000000000	0.0000 %	0.008487011	0.000000000	0.000000000	0.004576613
	TOTAL:	1.000000000	100.0000 %		0.008487011	-0.004576613	1.000000000



VICINITY MAP
NO SCALE

COURSE DATA

L1	S 89°47'50" E	669.39'
L2	S 89°47'50" E	669.41'
L3	S 89°47'50" E	1338.83'
L4	S 00°29'30" W	1982.94'
L5	N 89°32'59" W	2674.20'
L6	N 00°23'33" E	334.53'
L7	N 00°23'33" E	660.05'
L8	N 00°23'33" E	751.78'
L9	N 00°23'33" E	225.00'

Annexation No. 438 shown thus .....

Boundary of Sanitation District No. 21 prior to Annexation No. 438 shown thus .....

Prior Annexations shown thus ..... ANNEX. NO. (RECORDING DATE)

City Boundary .....

Area of Annexation ..... 121.458 Acres

LA County Assessor Landbase
CAMS Centerline, DPW City boundary
LA County Sanitation Districts
Annexation Layer and District Layer

COUNTY SANITATION DISTRICT NO. 14
OF LOS ANGELES COUNTY, CA
OFFICE OF CHIEF ENGINEER
ROBERT C. FERRANTE
CHIEF ENGINEER & GENERAL MANAGER

ANNEXATION NO. 438

TO

COUNTY SANITATION DISTRICT NO. 14

Recorded:

Document Path: R:\Planning\PropertyManagement\Annexations\Annex_GIS\Projects\14_438.mxdl 1/19/2022 l eortlip

City Council Staff Report

DATE: **MAY 17, 2023**

TO: **HONORABLE MAYOR AND CITY COUNCIL**

FROM: **PUBLIC WORKS**
ENGINEERING DIVISION

DISTRICT: **2**

SUBJECT: **ADOPT RESOLUTION NO. CC 2023-033 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALMDALE ADOPTING THE JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES ACTING IN BEHALF OF THE LOS ANGELES COUNTY GENERAL FUND AND LOS ANGELES COUNTY CONSOLIDATED FIRE PROTECTION DISTRICT, THE BOARD OF DIRECTORS OF THE COUNTY SANITATION DISTRICT NO. 20 OF LOS ANGELES COUNTY, AND THE GOVERNING BODIES OF THE ANTELOPE VALLEY CEMETERY DISTRICT, THE ANTELOPE VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT, ANTELOPE VALLEY RESOURCE CONSERVATION DISTRICT, CITY OF PALMDALE, AND THE ANTELOPE VALLEY – EAST KERN WATER AGENCY APPROVING AND ACCEPTING NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES RESULTING FROM ANNEXATION 20-103 TO COUNTY SANITATION DISTRICT NO. 20.**

ISSUE

Adopt Resolution No. CC 2023-033, a Resolution of the City Council of the City of Palmdale adopting the Joint Resolution of the Board of Supervisors of the County of Los Angeles acting in behalf of the Los Angeles County General Fund and Los Angeles County Consolidated Fire Protection District, the Board of Directors of the County Sanitation District No. 20 of Los Angeles County, and the governing bodies of the Antelope Valley Cemetery District, Antelope Valley Mosquito and Vector Control District, Antelope Valley Resource Conservation District, City of Palmdale, and the Antelope Valley – East Kern Water Agency approving and accepting negotiated exchange of property tax revenues resulting from Annexation No. 20-103 to County Sanitation District No. 20.

RECOMMENDATION

Staff recommends that the City Council adopt Resolution No. CC 2023-033, a resolution of the City Council of the City of Palmdale adopting the Joint Tax Sharing

Resolution entitled “Annexation 20-103” with the County Sanitation District No. 20 of Los Angeles County.

BACKGROUND

In accordance with the Revenue and Tax Code (Sections 99 and 99.01) any time there is a jurisdictional change, the County Auditor is required to adjust the allocation of property tax revenue for local agencies whose service area or service responsibility would be altered by the jurisdictional change. This adjustment, or “Tax Sharing Agreement” determines the distribution of the annual property tax among all affected public agencies and special districts. In this case, the Ritter Ranch development project located at the intersection of Elizabeth Lake Road and Ranch Center Drive has requested annexation into the County Sanitation District (CSD) No. 20.

DISCUSSION

In the attached letter dated March 28, 2023, the County Sanitation District has requested that the City of Palmdale enter into a tax sharing agreement for the annexation of parcel numbers 3206-026-003 thru -010, 3206-027-002, 3206-027-004 thru -010, 3206-027-012, 3206-020-010, and 3206-020-017 as shown in Exhibit A, also known as the Ritter Ranch development project.

The execution of the attached Joint Resolution will approve the tax sharing agreement by the City for the annexation of the subject property into the County Sanitation District No. 20 boundary. All public agencies and special districts that receive property tax revenues for this parcel execute and are a party to the same resolution.

Staff recommends that the City Council adopt Resolution No. CC 2023-033 authorizing the Mayor to execute the Joint Tax Sharing Resolution entitled Annexation No. 20-103 with the County Sanitation District No. 20 for the Ritter Ranch development project.

FISCAL IMPACT

The current property tax share ratio for the City of Palmdale within the area of the Ritter Ranch development properties is 0.066247854 (6.6247%) This Council action will allocate 0.000578542 (0.0579%) of the overall tax share to the County Sanitation District No. 20 resulting in a net City tax share rate of 0.065669312 (6.5669%). For example, a $10,000 increase in assessed value for a parcel will generate an additional $100 in total property taxes. The City would receive $6.5669 as a condition of the tax share and the Sanitation District would receive $0.0578542. This allocation is made in accordance with the State Revenue and Taxation Code and the allocation formula is established and calculated by the County Auditor-Controller.

STRATEGIC PLAN

Goal III: Invest in infrastructure to improve community livability.

A. Seek innovative, cost effective, customer focused methods of service delivery.

Prepared by:	Lynn Glidden P.E., Director of Public Works
Certified as to availability of Funds:	Janelle Samson, Director of Finance
Approved by:	Ronda Perez, City Manager
Approved as to form:	William P, Curley, III, Interim City Attorney

ATTACHMENTS

1. Resolution No. CC 2023-033
2. Sanitation District of Los Angeles County Transmittal Letter
3. County Joint Resolution for Annexation No. 20-103
4. Property Tax Transfer Resolution Worksheet
5. Exhibit A, Annexation Map No. 103

CITY COUNCIL
CITY OF PALMDALE, CALIFORNIA
RESOLUTION NO. CC 2023-033

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES ACTING IN BEHALF OF THE LOS ANGELES COUNTY GENERAL FUND AND LOS ANGELES COUNTY CONSOLIDATED FIRE PROTECTION DISTRICT, THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICT NO. 20 OF LOS ANGELES COUNTY, AND THE GOVERNING BODIES OF THE ANTELOPE VALLEY CEMETERY DISTRICT, ANTELOPE VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT, ANTELOPE VALLEY RESOURCE CONSERVATION DISTRICT, CITY OF PALMDALE, AND THE ANTELOPE VALLEY – EAST KERN WATER AGENCY APPROVING AND ACCEPTING NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES RESULTING FROM ANNEXATION TO COUNTY SANITATION DISTRICT NO. 20.

ANNEXATION NO. 103

WHEREAS, pursuant to Section 99 and 99.01 of the Revenue and Taxation Code, prior to the effective date of any jurisdictional change which will result in a special district providing a new service, the governing bodies of all local agencies that receive an apportionment of the property tax from the area must determine the amount of property tax revenues from the annual tax increment to be exchanged between the affected agencies and approve and accept the negotiated exchange of property tax revenues by resolution; and

WHEREAS, the governing bodies of the agencies signatory hereto have made determinations of the amount of property tax revenues from the annual tax increments to be exchanged as a result of the annexation to County Sanitation District No. 20 entitled Annexation No. 103;

NOW, THEREFORE, BE IT RESOLVED, THE CITY COUNCIL OF THE CITY OF PALMDALE DOES HEREBY FIND, DETERMINE, RESOLVE AND ORDER AS FOLLOWS:

SECTION 1. The negotiated exchange of property tax revenues resulting from the annexation of territory to County Sanitation District No. 20 in the annexation entitled Annexation No. 103 is approved and accepted.

SECTION 2. For each fiscal year commencing on and after July 1, 2022, or after the effective date of this jurisdictional change, whichever is later, the County Auditor shall transfer to County Sanitation District No. 20 a total of 0.4493010 percent of the annual

tax increment attributable to the land area encompassed within Annexation No. 103 as shown on the attached Worksheet.

SECTION 3. No additional transfer of property tax revenues shall be made from any other tax agencies to County Sanitation District No. 20 as a result of annexation entitled Annexation No. 103.

SECTION 4. No transfer of property tax increments from properties within a community redevelopment project, which are legally committed to a Community Redevelopment Agency, shall be made during the period that such tax increment is legally committed for repayment of the redevelopment project costs.

SECTION 5. If at any time after the effective date of this resolution, the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated and the corrected transfer shall be implemented for the next fiscal year.

The foregoing resolution was adopted by the Board of Supervisors of the County of Los Angeles, the Board of Directors of County Sanitation District No. 20 of Los Angeles County, and the governing bodies of Antelope Valley Cemetery District, Antelope valley Mosquito and Vector Control District, Antelope Valley Resource Conservation District, City of Palmdale, and the Antelope Valley – East Kern Water Agency, signatory hereto.

SECTION 6. The City Clerk shall certify to the adoption of this Resolution.

PASSED, **APPROVED** and **ADOPTED** this 17th day of May, 2023.

Approved as to form:

Laura Bettencourt, Mayor

ATTEST:

William P. Curley III
Interim City Attorney

Rochelle Scott, Acting City Clerk

I, Rochelle Scott, Acting City Clerk of Palmdale, California, do hereby certify that the foregoing resolution was duly passed, approved, and adopted by the City Council of the City of Palmdale at a regular meeting of said Council held on the 17th day of May, 2023 by the following roll call vote:

AYES: _____

NOES: _____

ABSTAIN: _____ ABSENT: _____

Date: _____ _____

Rochelle Scott, Acting City Clerk

LOS ANGELES COUNTY
SANITATION DISTRICTS
Converting Waste Into Resources

Robert C. Ferrante
Chief Engineer and General Manager

1955 Workman Mill Road, Whittier, CA 90601-1400
Mailing Address: P.O. Box 4998, Whittier, CA 90607-4998
(562) 699-7411 • www.lacsd.org

March 28, 2023

General Annexation File

Mr. Guillermo I. Padilla, City Engineer
City of Palmdale
38250 Sierra Highway
Palmdale, CA 93550

Dear Mr. Padilla:

Tax Sharing Resolutions

Thank you for signing and returning the last joint resolutions that were submitted to your office for tax sharing purposes.

Enclosed, in triplicate, is a Joint Tax Sharing Resolution (resolution) involving your city and others. The applicant has requested, in writing, annexation of his property into the County Sanitation District No. 20 (District) in order to receive off-site disposal of sewage. Please see the table below for the annexation and its associated project. The annexation process requires that a resolution for property tax revenue exchange be adopted by all the affected local agencies before an annexation may be approved. For any jurisdictional change which will result in a special district providing new service not previously provided to an area, the law requires the governing bodies of all local agencies that receive an apportionment of the property tax from the area to determine by resolution the amount of the annual tax increment to be transferred to the special district (Revenue and Taxation Code Section 99.01). Please note that by sharing the property tax increment with the District resulting from this annexation, your city will not lose any existing ad valorem tax revenue it currently receives from the affected territory. Your city would only be giving up a portion of the revenues it would receive on increased assessed valuation.

Annexation No.	Type of Project
20-103	7,200 proposed single-family homes

Also, attached for the annexation is a copy of the applicable worksheet and map showing the location of the annexation. The worksheet lists the annual tax increment to be exchanged between your city, other affected taxing entities, and the District. The tax sharing ratios listed in the worksheet were calculated by the County Auditor Controller by specific Tax Rate Area (TRA). For example, if the annexing territory were to lie within two separate TRAs, there would be a worksheet for each TRA. The Los Angeles County Chief Executive Office (CEO) is requiring the District to implement the worksheet for all District annexations in order to increase efficiency for the calculation of property tax sharing ratios.

Printed on
Recycled Paper

The resolution is being distributed to all parties for signature in counterpart. Therefore, you will only be receiving a signature page for your city. Enclosed are three sets of the resolution. One set of the resolution is for your files and the other two sets of the resolution need to be returned to the District. Please execute the two sets of the resolution and return them to the undersigned within 60 days as required by the Government Code. In addition, the County CEO's legal counsel is also requesting that the signature pages be properly executed from all affected agencies. Therefore, please have the Attest line signed by the appropriate person. Upon completion of the annexation process, your office will receive a fully executed copy of the tax sharing resolution for your files.

Your continued cooperation in this matter is very much appreciated. If you have any questions, please do not hesitate to call me at (562) 908-4288, extension 2708.

Very truly yours,
Donna J. Curry

Customer Service Specialist
Facilities Planning Department

DC:dc

Enclosures: 20-103

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES ACTING IN BEHALF OF

Los Angeles County General Fund

Los Angeles County Consolidated Fire Protection District

THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICT NO. 20 OF LOS ANGELES COUNTY, AND THE GOVERNING BODIES OF

Antelope Valley Cemetery District

Antelope Valley Mosquito & Vector Control District

Antelope Valley Resource Conservation District

City of Palmdale

Antelope Valley - East Kern Water Agency

APPROVING AND ACCEPTING NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES RESULTING FROM ANNEXATION TO COUNTY SANITATION DISTRICT NO. 20.

"ANNEXATION NO. 103"

WHEREAS, pursuant to Section 99 and 99.01 of the Revenue and Taxation Code, prior to the effective date of any jurisdictional change which will result in a special district providing a new service, the governing bodies of all local agencies that receive an apportionment of the property tax from the area must determine the amount of property tax revenues from the annual tax increment to be exchanged between the affected agencies and approve and accept the negotiated exchange of property tax revenues by resolution; and

WHEREAS, the governing bodies of the agencies signatory hereto have made determinations of the amount of property tax revenues from the annual tax increments to be exchanged as a result of the annexation to County Sanitation District No. 20 entitled *Annexation No. 103;*

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The negotiated exchange of property tax revenues resulting from the annexation of territory to County Sanitation District No. 20 in the annexation entitled *Annexation No. 103* is approved and accepted.

2. For each fiscal year commencing on and after July 1, 2022,, or after the effective date of this jurisdictional change, whichever is later, the County Auditor shall transfer to County Sanitation District No. 20 a total of 0.4493010 percent of the annual tax increment attributable to the land area encompassed within *Annexation No. 103* as shown on the attached Worksheet.

3. No additional transfer of property tax revenues shall be made from any other tax agencies to County Sanitation District No. 20 as a result of annexation entitled *Annexation No. 103.*

4. No transfer of property tax increments from properties within a community redevelopment project, which are legally committed to a Community Redevelopment Agency, shall be made during the period that such tax increment is legally committed for repayment of the redevelopment project costs.

5. If at any time after the effective date of this resolution, the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated and the corrected transfer shall be implemented for the next fiscal year.

The foregoing resolution was adopted by the Board of Supervisors of the County of Los Angeles, the Board of Directors of County Sanitation District No. 20 of Los Angeles County, and the governing bodies of Antelope Valley Cemetery District, Antelope Valley Mosquito & Vector Control District, Antelope Valley Resource Conservation District, City of Palmdale, and Antelope Valley - East Kern Water Agency, signatory hereto.

CITY OF PALMDALE

_____
SIGNATURE

_____
PRINT NAME AND TITLE

ATTEST:

_____
Secretary

_____
Date

(SIGNED IN COUNTERPART)

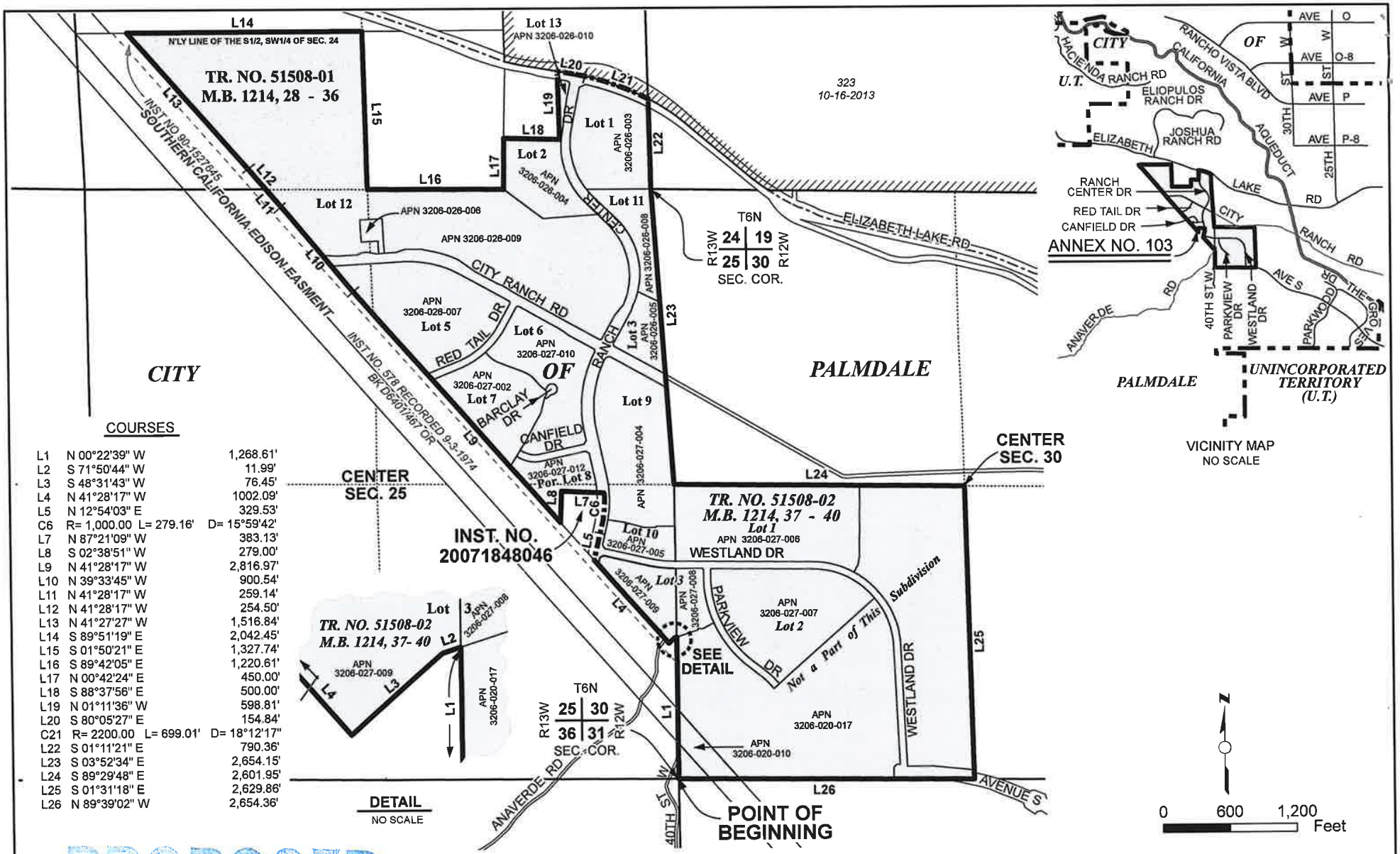
ANNEXATION TO: CO.SANITATION DIST.NO 20 DEBT S.
ACCOUNT NUMBER: 066.75
TRA: 11426
EFFECTIVE DATE: 07/01/2023
ANNEXATION NUMBER: 103 PROJECT NAME: A-20-103

DISTRICT SHARE: 0.008732993

ACCOUNT #	TAXING AGENCY	CURRENT TAX SHARE	PERCENT	PROPOSED DIST SHARE	ALLOCATED SHARE	ADJUSTMENTS	NET SHARE
001.05	LOS ANGELES COUNTY GENERAL	0.221326871	22.1339 %	0.008732993	0.001932855	-0.001983132	0.219343739
001.20	L.A. COUNTY ACCUM CAP OUTLAY	0.000140209	0.0140 %	0.008732993	0.000001224	0.000000000	0.000140209
007.30	CONSOL. FIRE PRO.DIST.OF L.A.CO.	0.194245970	19.4245 %	0.008732993	0.001696348	-0.001696348	0.192549622
007.31	L A C FIRE-FFW	0.005616981	0.5616 %	0.008732993	0.000049053	0.000000000	0.005616981
053.30	ANTELOPE VY CEMETERY DISTRICT	0.000358502	0.0358 %	0.008732993	0.000003130	-0.000003130	0.000355372
061.05	ANTELOPE VLY MOSQ & VECTOR CONTR	0.001852977	0.1852 %	0.008732993	0.000016182	-0.000016182	0.001836795
068.05	ANTELOPE VY RESOURCE CONSER DIST	0.001160935	0.1160 %	0.008732993	0.000010138	-0.000010138	0.001150797
225.01	CITY-PALMDALE TD #1	0.066247854	6.6247 %	0.008732993	0.000578542	-0.000578542	0.065669312
300.10	ANTELOPE VY.-EAST KERN WATER AGY	0.023535846	2.3535 %	0.008732993	0.000205538	-0.000205538	0.023330308
400.00	EDUCATIONAL REV AUGMENTATION FD	0.047177034	4.7177 %	0.008732993	0.000411996	EXEMPT	0.047177034
400.01	EDUCATIONAL AUG FD IMPOUND	0.130665405	13.0665 %	0.008732993	0.001141100	EXEMPT	0.130665405
400.15	COUNTY SCHOOL SERVICES	0.001738749	0.1738 %	0.008732993	0.000015184	EXEMPT	0.001738749
400.21	CHILDREN'S INSTIL TUITION FUND	0.003450682	0.3450 %	0.008732993	0.000030134	EXEMPT	0.003450682
689.01	WESTSIDE UNION SCHOOL DISTRICT	0.078698485	7.8698 %	0.008732993	0.000687273	EXEMPT	0.078698485
689.06	CO.SCH.SERV.FD.- WESTSIDE UNION	0.010166841	1.0166 %	0.008732993	0.000088786	EXEMPT	0.010166841
689.07	DEV CTR HDCPD MINOR WESTSIDE UN	0.001058194	0.1058 %	0.008732993	0.000009241	EXEMPT	0.001058194
717.02	ANTELOPE VALLEY UNION HIGH SCH.	0.120003620	12.0003 %	0.008732993	0.001047990	EXEMPT	0.120003620
717.06	CO.SCH.SERV.FD.- ANTELOPE VALLEY	0.000440914	0.0440 %	0.008732993	0.000003850	EXEMPT	0.000440914
717.07	ANTELOPE VY.UN.HI.-ELEM SCH FD.	0.058792158	5.8792 %	0.008732993	0.000513431	EXEMPT	0.058792158

ANNEXATION NUMBER: 103 PROJECT NAME: A-20-103 TRA: 14580

ACCOUNT #	TAXING AGENCY	CURRENT TAX SHARE	PERCENT	PROPOSED DIST SHARE	ALLOCATED SHARE	ADJUSTMENTS	NET SHARE
792.04	ANTELOPE VY.JT. COMMUNITY COLL.	0.033321773	3.3321 %	0.008732993	0.000290998	EXEMPT	0.033321773
***066.75	CO.SANITATION DIST.NO 20 DEBT S.	0.000000000	0.0000 %	0.008732993	0.000000000	0.000000000	0.004493010
	TOTAL:	1.000000000	100.0000 %		0.008732993	-0.004493010	1.000000000



COURSES		
L1	N 00°22'39" W	1,268.61'
L2	S 71°50'44" W	11.99'
L3	S 48°31'43" W	76.45'
L4	N 41°28'17" W	1002.09'
L5	N 12°54'03" E	329.53'
C6	R= 1,000.00 L= 279.16'	D= 15°59'42"
L7	N 87°21'09" W	383.13'
L8	S 02°38'51" W	279.00'
L9	N 41°28'17" W	2,816.97'
L10	N 39°33'45" W	900.54'
L11	N 41°28'17" W	259.14'
L12	N 41°28'17" W	254.50'
L13	N 41°27'27" W	1,516.84'
L14	S 89°51'19" E	2,042.45'
L15	S 01°50'21" E	1,327.74'
L16	S 89°42'05" E	1,220.61'
L17	N 00°42'24" E	450.00'
L18	S 88°37'56" E	500.00'
L19	N 01°11'36" W	598.81'
L20	S 80°05'27" E	154.84'
C21	R= 2200.00 L= 699.01'	D= 18°12'17"
L22	S 01°11'21" E	790.36'
L23	S 03°52'34" E	2,654.15'
L24	S 89°29'48" E	2,601.95'
L25	S 01°31'18" E	2,629.86'
L26	N 89°39'02" W	2,654.36'

DETAIL
NO SCALE

VICINITY MAP
NO SCALE

PROPOSED

"FOR TAX ASSESSMENT PURPOSES ONLY"

LA County Assessor Landbase 2022,
CAMS Centerline, DPW City boundary
LA County Sanitation Districts:
AnnexationLayer and District Layer

EAO/MARCH 3, 2023

Annexation No. 103 shown thus ----------

Boundary of Sanitation District No. 20 prior to Annexation No. 103 shown thus ----------

City Boundary ----------

Prior Annexations shown thus ---------- *ANNEX. NO. (RECORDING DATE)*

Area of Annexation ---------- 390.949 Acres

COUNTY SANITATION DISTRICT NO. 20
OF LOS ANGELES COUNTY, CA
OFFICE OF CHIEF ENGINEER
GRACE ROBINSON HYDE
CHIEF ENGINEER & GENERAL MANAGER

ANNEXATION NO. 103
TO
COUNTY SANITATION DISTRICT NO. 20

Recorded:

MINUTES
CITY COUNCIL/SA
CITY HALL COUNCIL CHAMBER
38300 SIERRA HIGHWAY, SUITE B
PALMDALE, CALIFORNIA
MAY 3, 2023

www.cityofpalmdale.org

5:00 P.M.

1) CALL MEETING TO ORDER

Mayor Bettencourt called the meeting to order at 5:02 p.m.

*Note: All City Council memberships are reflected in their City Council titles.

2) ROLL CALL MAYOR BETTENCOURT, MAYOR PRO TEM ALARCÓN, COUNCILMEMBERS BISHOP, LOA, OHLSEN

PRESENT: Laura Bettencourt, Andrea Alarcón, Eric Ohlsen, Richard J. Loa.
ABSENT: Austin Bishop.
Motion: Excuse the absence of Councilmember Bishop.
Moved by Laura Bettencourt, seconded by Eric Ohlsen.

Mayor Pro Tem Alarcón participated via Zoom.

3) PLEDGE OF ALLEGIANCE AND MOMENT OF SILENCE
Mr. Tortolano led the pledge of allegiance.

4) PRESENTATIONS

4.1) Mayor Bettencourt and Councilmember Ohlsen presented a Commendation to Mr. Tortolano naming him City of Palmdale's Veteran of the Year.

5) WAIVER OF FULL READING OF RESOLUTION(S) and ORDINANCE(S)

Motion: Move to waive full reading of the Resolution (s) and/or Ordinance(s) to be considered and voted on at this meeting.
Moved by Richard J. Loa, seconded by Eric Ohlsen.

Vote: Motion carried (4-0)
Yes: Laura Bettencourt, Andrea Alarcón, Eric Ohlsen, Richard J. Loa.
Absent: Austin Bishop.

6) PUBLIC COMMENTS ON CONSENT CALENDAR ITEMS ONLY

Jason Zink spoke regarding Items 7.3, 7.4, and 7.5

A motion was made and carried unanimously to close the Public Comments.

7) CONSENT CALENDAR

7.1) Receive and File the Monthly and Quarterly Investment Activity for March 2023.

7.2) Approve Agreement with Eide Bailly, LLP. for Auditing Services in the amount of $960,000, for a five (5) year term through June 30, 2028.

Mayor Pro Tem Alarcón pulled this item for discussion. Director of Finance Samson presented the staff report. Mayor Pro Tem Alarcón commended staff.

Motion: Approve Agreement with Eide Bailly, LLP. for Auditing Services in the amount of $960,000, for a five (5) year term through June 30, 2028.
Moved by Andrea Alarcón, seconded by Laura Bettencourt.

Vote: Motion carried (4-0)
Yes: Laura Bettencourt, Andrea Alarcón, Eric Ohlsen, Richard J. Loa.
Absent: Austin Bishop.

7.3) Approve First Amendment to Legal Services Agreement with Civica Law Group, APC (A-8272) to increase the total amount of the Agreement by $500,000 not to exceed the sum of $600,000.

Councilmember Loa pulled this item for discussion. Interim City Attorney Curley provided a brief overview of this item. Discussion ensued among Council and staff regarding the amount of the contract and quality of life.

Motion: Approve First Amendment to Legal Services Agreement with Civica Law Group, APC (A-8272) to increase the total amount of the Agreement by
$500,000 not to exceed the sum of $600,000.
Moved by Richard J. Loa, seconded by Laura Bettencourt.

Vote: Motion carried (4-0)
Yes: Laura Bettencourt, Andrea Alarcón, Eric Ohlsen, Richard J. Loa.
Absent: Austin Bishop.

7.4) Adopt Resolution No. CC 2023-024, a Resolution of the City Council of the City of Palmdale directing the preparation of the Engineer's Report for the continuation of the annual levy of assessments and designating the Engineer of Work for the City of Palmdale Drainage Benefit Assessment Districts No. 1, and No. 2006-02.

7.5) Adopt Resolution No. CC 2023-025, a Resolution of the City Council of the City of Palmdale directing the preparation of the annual Engineer's Reports for the continuation of the annual levy of assessments and designating the

Engineer of Work for fiscal year 2023/2024 for the City of Palmdale Landscape Maintenance Assessment Districts and Annexations, Park Maintenance and Recreation Improvement District, and Streetlight Maintenance Assessment Districts and Annexations.

7.6) Approve Purchase Order No. 20230522 with Nixon-Egli Equipment Company for One(1) New JAJ-600WH Easement Machine in an amount not to exceed $114,109.

7.7) Approve the transfer of SB 1: Funds, The Road Repair and Accountability Act (RMRA) of 2017, from Account No. S0025210, Pavement Resurfacing to Account No. S0062210, County Pavement Projects, in the amount of $1,235,000.

7.8) Approve the minutes from the previous meetings.

Motion: Approve all items listed on the Consent Calender with the exception of Items 7.2 and 7.3.
Moved by Laura Bettencourt, seconded by Andrea Alarcón.

Vote: Motion carried (4-0)
Yes: Laura Bettencourt, Andrea Alarcón, Eric Ohlsen, Richard J. Loa.
Absent: Austin Bishop.

8) PUBLIC HEARING

8.1) Introduction and Adoption of Ordinance No. 1610, an Ordinance of the City Council of the City of Palmdale, amending Ordinance U-1582; as it amended Palmdale Municipal Code Section 16.40.120 to increase the initial term of Tentative Maps by two years, and to increase the term of certain phased Tentative Maps by one additional two-year period.

Interim City Attorney Curley provided a brief overview of the item. Councilmember Loa asked about future extensions and Interim City Attorney Curley stated future extensions are not prohibited.

Mayor Bettencourt opened the Public Comments.

Jason Zink spoke in support of this item.

Mayor Bettencourt closed the Public Comments.

Mayor Bettencourt read the title of Ordinance No. 1610.

Motion: Introduce and adopt Ordinance No. 1610.
Moved by Laura Bettencourt, seconded by Richard J. Loa.

Vote: Motion carried (4-0)
Yes: Laura Bettencourt, Andrea Alarcón, Eric Ohlsen, Richard J. Loa.
Absent: Austin Bishop.

8.2) Public Hearing to hear public comments on the Draft 2023-2024 Action Plan Programming estimated $2,650,709 in Consolidated Plan funds; review, approve, and submit the 2023-2024 Action Plan; and execute documents related to the submission of the Action Plan, and Sub-Recipient agreements.

Management Analyst I Bartlett provided a brief overview of the item.

Mayor Bettencourt called for Public Comments.

Jason Zink commented regarding the Action Plan and assistance for seniors.

Mayor Bettencourt closed the Public Comments.

Motion: Approve the findings and recommendations as listed on the staff report.
Moved by Richard J. Loa, seconded by Laura Bettencourt.

Vote: Motion carried (4-0)
Yes: Laura Bettencourt, Andrea Alarcón, Eric Ohlsen, Richard J. Loa.
Absent: Austin Bishop.

8.3) Public Hearing to review the Substantial Amendment to the 2022-2023 Annual Action Plan, the proposed Section 108 application and the expenditure of Community Development Block Grant (CDBG) Funds; receive public comment in compliance with the requirements of the U.S. Department of Housing and Urban Development (HUD) and the City's Citizen Participation Plan; approve the Substantial Amendment to the 2022-2023 Action Plan; and adopt Resolution No. CC 2023-021, a resolution of the City Council of the City of Palmdale, authorizing the City manager or their designee to submit the Section 108 Loan Guarantee Application to the United States Department of Housing and Urban Development for a $6,000,000 Loan for SAVES Facility Improvements.

Mayor Bettencourt opened the Public Comments.

Jason Zink spoke regarding assistance for seniors.

Mayor Pro Tem Alarcón stated Council is lobbying the elected officials at the State and Federal level for funding.

Interim City Attorney Curley provided clarification regarding use of funding.

Mayor Bettencourt closed the Public Comments.

Director of Neighborhood Services Reyes read the title of Resolution No. CC 2023-021 and provided a detailed overview of the project.

There was Council discussion regarding the expansion of the SAVES facility.

Motion: Adopt Resolution No. CC 2023-021, and approve the findings and recommendations as listed on the staff report.
Moved by Laura Bettencourt, seconded by Andrea Alarcón.

Vote: Motion carried (4-0)
Yes: Laura Bettencourt, Andrea Alarcón, Eric Ohlsen, Richard J. Loa.
Absent: Austin Bishop.

9) APPOINTMENT(S)

9.1) City Council Nomination and Appointment of seven (7) Members and seven (7) Alternates to the Measure AV Oversight Committee.

Item 9.1 was continued to the May 17, 2023 meeting.

10) PUBLIC COMMENTS ON NON-AGENDA ITEMS

The following individuals provided public input:

Mario Presents commented regarding the conduct of elected officials and safety within our City.

Jason Zink commented regarding the SAVES project, IRS jobs, and property zoning.

Marsha Furman commented regarding the new location for SAVES and unsafe traffic, and the enforcement of the public comment time limit for public comments.

Marcos Alvarez and Xavier Flores spoke regarding the history of Cinco De Mayo.

Mayor Bettencourt closed the Public Comments.

11) INFORMATIONAL REPORT FROM MAYOR AND / OR COUNCILMEMBERS ON THEIR VARIOUS COMMITTEE MEMBERSHIPS AND MEETINGS ATTENDED AT PUBLIC EXPENSE

Councilmember Loa attended the following: Sheriff's Booster Board of Directors meeting; SCAG Transportation Committee meeting; meeting with Sheriff Luna; Parks Master Plan meetings; Sanitation District 14 & 20 meeting; North County Transportation Committee meeting; Poppy Festival; Assemblyman Carrillo's ribbon cutting; Vos Pupusas ribbon cutting; Knights of Columbus 100th Anniversary; Los Amigos De La Feria event; AVTA Board meeting; North County Unmet Needs meeting; and Press Conference and tour regarding Antelope Valley infrastructure.

Mayor Pro Tem Alarcón attended the following: League of California Cities Mayors and City Council Members Round Table Discussion; and City and County of Los Angeles fentanyl awareness event at Domenic Massari Park.

Councilmember Ohlsen attended/reported the following: attended the Unmet Needs hearing; the Antelope Valley Transit Authority secured almost $6M in grants to create a line between the Antelope Valley and Victor Valley; the High Desert Corridor Joint Powers Authority meeting received $8M from the State of California; and attended the North Los Angeles Transportation Coalition meeting.

12) CITY COUNCIL ANNOUNCEMENTS AND REQUESTS FOR NEW AGENDA ITEMS

Councilmember Loa requested a future agenda item regarding the acquisition of Palmdale Boulevard. Mayor Pro Tem Alarcón stated she is working to meet with the leadership at Caltrans.

Mayor Pro Tem Alarcón requested a report on the following: Feasibility of establishing a Veterans Emergency Needs Fund; and conducting a needs assessment survey regarding the proposed center for transportation excellence (infrastructure).

13) CITY MANAGER'S REPORT

City Manager Perez announced the following: The Veterans Emergency Needs Fund will be built into the budget; Celebration of National Day of Prayer would be held on May 4th; Inkwell Book and Art Festival would be held on May 6th; The Cinco De Mayo Festival would be held at Oasis Park on May 5th; High Desert Beer and Wine festival would be held on May 6th at Marie Kerr Park in the amphitheater; The fentanyl community event was held on April 29th; and a fentanyl event would be held on May 9th where the students who participated in the fentanyl awareness contest would be recognized.

14) PUBLIC COMMENTS ON CLOSED SESSION ITEMS

None.

15) PRESENTATION BY CITY ATTORNEY

15.1) CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION
Shanae Smith, Patricia Nevarez and Michael "Mike" Behen vs. City of Palmdale, et al.
Los Angeles County Superior Court
Case No. 22STCV18219
This closed session is being held pursuant to the authority of California Government Code Section 54956.9(d)(1).

15.2) CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION
Maithi Ricci v. City of Palmdale, et al.
Los Angeles County Superior Court
Case No. 22STCV01269
This closed session is being held pursuant to the authority of California Government Code Section 54956.9(d)(1).

15.3) CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION
Ricky Thorstensen v. City of Palmdale, et al.
Los Angeles County Superior Court
Case No. 22STCV29463
This closed session is being held pursuant to the authority of California Government Code Section 54956.9(d)(1).

15.4) CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION
Kenya Torres vs. City of Palmdale, et al.
Los Angeles County Superior Court
Case No. 22STCV37041
This closed session is being held pursuant to the authority of California Government Code Section 54956.9(d)(1).

15.5) CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION
Edman Discua v. City of Palmdale, et al.
Los Angeles Superior Court
Case No. 21STCV45406
This closed session is being held pursuant to the authority of California Government Code Section 54956.9(d)(1).

15.6) CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION
Land Developers & Associates Corporation v. Successor Agency to the Community Redevelopment Agency of the City of Palmdale, et al.
Los Angeles County Superior Court
Case No. 22AVCV01093
The closed session is being held pursuant to the authority of California Government Code Section 54956.9(d)(1).

16) ANNOUNCEMENT BY CITY ATTORNEY

Closed Session was held from 6:41 p.m. - 8:14 p.m.

Interim City Attorney Curley announced all items were considered, Council received advice and updates, and there was no reportable action.

17) ADJOURN

Mayor Bettencourt adjourned the meeting at 8:21 p.m. to May 17, 2023 at 5:00 p.m. in the City Hall Council Chamber located at 38300 Sierra Highway, Suite B, Palmdale, California.

PASSED, APPROVED, and ADOPTED this 17th day of May 2023.

_____
Laura Bettencourt, Mayor

ATTEST:

_____
Rochelle Scott, Acting City Clerk

harper & burns
ATTORNEYS AT LAW

William P. Curley III
wcurley@harperburns.com

To: Mayor and City Council Members

From: William P. Curley III, Interm City Attorney

Date: May 17, 2023

Re: ANNUAL REVIEW AND UPDATING OF COMMISSIONS: MEASURE AV CITIZENS ADVISORY COMMITTEE

As part of routine good government management practices, the City Council relies upon staff to regularly update guidelines, policies, and policy documents. At this time, we are updating the guidelines for the Measure AV Citizens Advisory Committee to include the very recently City Council approved compensation stipend for the seven committee members as well as applying some practical efficiencies to the guidelines.

None of the updates reflected on the amended guidelines/Bylaws attached hereafter, make any substantive changes to the roles and duties of the Citizens Advisory Committee. Staff will be present at the City Council meeting if you have any questions.

CITY COUNCIL

CITY OF PALMDALE, CALIFORNIA

RESOLUTION NO. CC 2023-038

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALMDALE CA, ADOPTING GUIDELINES AND BY LAWS FOR THE CITIZENS ADVISORY COMMITTEE; ORDINANCE 1549; SECTION 3.21.160

A. INTENT OF THE CITY COUNCIL

WHEREAS, The City has promulgated and adhered to a set of "By laws" which serve to guide the Citizens Advisory Committee in its review of sales tax proceeds generated by Ordinance 1549; and

WHEREAS, The City Council now acts to implement the formal establishment of these Guidelines, pursuant to this Resolution; and

WHEREAS, All legal preconditions to the adoption of this Resolution have occurred as required by the law.

NOW THEREFORE, BE IT RESOLVED, THE CITY COUNCIL OF THE CITY OF PALMDALE DOES HEREBY FIND, DETERMINE, RESOLVE AND ORDER AS FOLLOWS:

B. RESOLUTION

SECTION 1. In all respects as set forth in Part A. Intent of the City Council, which is hereby incorporated by reference.

SECTION 2. The guidelines for the Citizens Advisory Committee, attached hereto as Attachment 1, are hereby adopted for all purposes.

SECTION 3. The City Manager shall oversee the ongoing implementation of this Resolution in a manner that is prompt but not disruptive to the City operations.

SECTION 4. This resolution shall take effect immediately upon its adoption.

SECTION 5. The City Clerk shall certify the adoption of this resolution.

PASSED, APPROVED and ADOPTED this 17th day of May, 2023.

_____

Laura Bettencourt, Mayor

Approved as to form:

_____

William P. Curley, III
Interim City Attorney

ATTEST:

_____

Rochelle Scott, Acting City Clerk

I, Rochelle Scott, Acting City Clerk of the City of Palmdale, California, do hereby certify that the foregoing resolution was duly passed, approved, and adopted by the City Council of the City of Palmdale at a regular meeting of said Council held on the _____ day of _____, 20___ by the following roll call vote:

AYES: _____

NOES: _____

ABSTAIN: _____ ABSENT: _____

Date: _____ _____

Rochelle Scott, Acting City Clerk

ATTACHMENT 1

RESOLUTION NO. CC 2023-038

CITY OF PALMDALE

MEASURE AV OVERSIGHT COMMITTEE

BYLAWS

ARTICLE I – ESTABLISHMENT AND PURPOSE

A. **Name.** Official name of the committee shall be Measure AV Oversight Committee (the "Committee")

B. **Compensation.** Pursuant to Palmdale Municipal Code Section 2.08.030(H), members of the Committee shall be entitled to compensation in the sum of One Hundred Dollars ($100) for each meeting attended, provided, however, that no member shall be paid such compensation for attendance at more than two such meetings during any one calendar month. The chair of the committee shall be entitled to additional compensation of Fifty Dollars ($50) per meeting attended, limited to two meetings per calendar month. Compensation shall only be due and payable to Committee members (not alternates) who attend and participate in the committee meeting for which they request compensation. In addition, all members of the committee shall be entitled to compensation in the sum of One Hundred Dollars ($100) for attendance at each legally required training course. Reimbursement shall only be given for expenses actually incurred in connection with serving on the Committee.

C. Establishment. Measure AV, approved in November 2020, calls for the establishment of a committee to ensure that all funds from the measure are appropriately used.

D. **Purpose.** The purpose of this Committee is set forth in Measure AV. (Protecting Palmdale's long-term financial stability; maintaining essential city services; repairing streets/potholes; addressing homelessness; maintaining 911 emergency response; keeping public areas safe/clean for all; retaining local businesses; protecting local water sources; maintaining veterans, senior, mental health, community programs; by establishing a ¾-cent sales tax; requiring citizen oversight, public spending disclosures; all funds used locally in Palmdale). These Bylaws are specifically made subject to the applicable provisions of Measure AV as to the duties and rights of the Committee. The Committee is subject to the Ralph M. Brown Public Meetings Act of the State of California and shall conduct its meetings in accordance with the provisions thereof.

E. Administrative Support. The City shall give all necessary administrative support to the Committee, as is consistent with the Committee's purpose.

F. Duties. The duties of this Committee are:

- **a.** To ensure that all funds from the three-quarters cent sales tax are spent in accordance with Measure AV.
- **b.** To prepare an annual written report setting forth the purposes for which Measure AV funds were expended in the preceding year and the amount spent in each category.

ARTICLE II – POSITIONS AND TERMS

A. **Committee Members.** Committee Members shall consist of seven (7) members and (2) alternates.

B. **Committee Additions and Subtractions.** The City Council may, by unanimous decision, vote to add or subtract the number of alternate members on the Committee.

C. **Term Length.** Each member of the Committee shall be appointed for a two (2) year term.

D. **Term Limit.** Committee members are limited to a three (3) term limit for serving on the Committee.

E. **Committee Vacancy.** Should a vacancy arise from a member resigning or other matters the following shall happen:

    a. The vacancy will be filled by a Committee alternate member.

    b. The Committee alternate member shall be picked by the City Council and voted in by majority vote.

    c. If a vacancy is filled, and there is greater than a year left on the term, it shall count as a full term for the appointed Committee Member's term limit. If less than a year remains on the term, it shall not count towards the Committee Member's term limit.

F. **Forfeiture.** Should any Committee member miss three (3) consecutive Committee meetings without any prior consent or notice to the Committee, they shall forfeit their membership on the Committee. All forfeited Committee positions shall be subject to Article II, Section E, for the purpose of their vacancy.

G. Chair. The Committee shall appoint one member to serve as the Chair of the Committee by a simple majority vote. The Chair shall preside over all meetings of the Committee. The Chair is responsible for keeping order and decorum during the Committee's meetings.

H. Vice-Chair. The Committee shall appoint one member to serve as the Vice-Chair of the Committee by simple majority vote. The Vice-Chair shall perform the duties of the chair in the absence or incapacity of the Chair, until such time as a new Chair is selected or appointed. Should both the Chair and Vice-Chair be absence or incapacitated, the Committee shall vote by simple majority to appoint an interim Chair and Vice-Chair for the purpose of that current meeting and any subsequent meetings until either the Chair or Vice-Chair are able to return to their duties.

I. **Staff Secretary.** City staff shall appoint one member to serve as the Staff Secretary of the Committee. The Staff Secretary shall keep the minutes of all official meetings of the Committee, which shall be open for inspection by any member of the public. The Staff Secretary shall sign reports and correspondence for the Committee, along with setting meeting dates; providing agendas to each Committee member prior to each official meeting. The Staff Secretary shall inform Committee members of all available data gathered by City staff pertinent to each item on said agenda. The Staff Secretary shall inform Committee members of the time and place of any special meeting. The Staff Secretary shall make available to the Committee all correspondence addressed to the Committee.

ARTICLE III – MEETINGS

A. **Rules.** All meetings will fall under rules set by the Ralph M. Brown Act (Cal. Gov't Code §54950 et seq.) ("Brown Act").

B. **Meeting Dates.** The Measure AV Oversight Committee shall meet bi-monthly (i.e., every two (2) months), and as needed, to carry out its purpose. These set dates can be changed by resolution as needed.

C. **Specials Meetings and Emergency.** Special Meetings can be called by the Chair or Vice Chair with five days prior notice. Emergency meetings can be called as needed.

D. **Open and Public Meetings.** All meetings concerning all Committee actions and deliberations shall be open and allow for anyone in the public to attend.

E. **Agenda.** An agenda shall be published to the public and sent out to each Committee member no less than seventy-two (72) hours before the meeting takes place. All agendas should include time, date, and location where the meeting(s) are to take place along with the type of meeting (Regular, Special, or Emergency). Any items not on the agenda will be placed in the non-agenda items portion of the meeting.

F. **Minutes.** Minutes of the proceedings of the Committee and all documents received and reports issued shall be a matter of public record and be made available on an Internet website maintained by the Committee.

ARTICLE IV. – CONDUCT OF MEETINGS

A. Order of Business. The regular order of business shall be:

1. Call to Order
2. Public Comment
3. Approval of Minutes from the previous meeting.
4. Consideration and Action of Agenda Items
5. Non-Agenda Items
6. Adjournment

The order of business can be modified as needed.

B. Parliamentary Procedure. All proceedings before the Committee may be guided by the rules of parliamentary procedure set forth in Rosenberg's Rules of Order, but failure to follow Rosenberg's Rules of Order shall not affect the validity of any action or motion duly taken or adopted by the Committee at any lawfully held meeting.

C. Presentations to the Committee. Any person desiring to address the Committee shall be requested, when recognized by the Chair, to give his or her name and address for the record. The Chair may, in the interest of facilitating the business of the Committee, set in advance of the presentation of testimony reasonable time limits for oral presentations. Persons may be required to submit written testimony in lieu of oral testimony if the Chair determines that a reasonable opportunity for oral presentations has been provided, and in such a case, the matter may be continued to a later date to allow a reasonable time for such submittals to occur.

D. Attendance. Members shall be considered present at the Committee meeting if they are there physically, on the phone, or using a video conferencing application.

ARTICLE V. – VOTING AND QUORUM

A. Roll Call Vote. A roll call vote may be required in voting upon any motion of the Committee at the discretion of the Chair.

B. Quorum. A majority of the currently appointed members of the Committee shall constitute a quorum for the purpose of conducting its business and exercising its powers and for all other official purposes, except that less than a quorum may adjourn from time to time until a quorum is obtained.

C. Number of Votes Required for Action. All actions require a motion and a second. No action or recommendation of the Committee shall be valid and binding unless a quorum is present, and the motion is approved by a simple majority of the members present. Each member shall have one vote. No votes may be cast by proxy. Tie votes shall be considered as denial of the motion.

D. Conflicts of Interest. The Committee shall be subject to conflict of interest in accordance with the Fair Political Practices Act. City Councilpersons shall not vote for any person who presents a conflict of interest with them.

E. Motion to Reconsider. The Committee may reconsider a matter during the meeting at which the vote was taken, provided all members who were present when the matter was discussed and voted upon are still present, all persons who addressed the Committee regarding the matter are still present, and the motion to

reconsider is made by a member who voted with the prevailing side. A motion for reconsideration shall have precedence over every motion except a motion to adjourn. A final vote on any matter may also be placed on any future agenda for reconsideration by the Committee or any member of the Committee at the meeting at which the action was taken or at any later time. Any interested person may request that an action be reconsidered, provided that such a request must be in writing and filed with the Palmdale City Clerk within ten calendar days of the action of the Committee.

ARTICLE VI. - AMENDMENTS.

Any amendment to these Bylaws shall be approved by a simple majority vote of the entire Committee and ratified by the City Council.

City Council Staff Report

DATE: **MAY 17, 2023**

TO: **HONORABLE MAYOR AND CITY COUNCIL**

FROM: **CITY MANAGER'S OFFICE – CITY CLERK DIVISION**

DISTRICT: **ALL**

SUBJECT: **CITY COUNCIL NOMINATION AND APPOINTMENT OF SEVEN (7) MEMBERS AND TWO (2) ALTERNATES TO THE MEASURE AV OVERSIGHT COMMITTEE**

ISSUE

City Council Nomination and Appointment of Seven (7) Members and two (2) Alternates to the Measure AV Oversight Committee.

RECOMMENDATION

Staff recommends that the City Council nominate and appoint individuals to serve as Committee Members (7) and Alternates (2) on the Measure AV Oversight Committee for a term to expire on April 30, 2025.

BACKGROUND

At the General Municipal Election held on November 3, 2020, voters approved the enactment of a local ¾ cent transaction and use tax in the City of Palmdale. The measure allowed for local control of sales tax dollars, long-term fiscal sustainability, and allowed the City to continue to fund reliable essential services for the community. The revenues and expenditures from the tax are to be regularly reviewed by a citizens advisory committee to ensure the funds collected are expended for the purposes specified in the Measure AV Ballot language and to provide enhanced transparency and public participation. The City Council shall appoint a seven-member committee and by resolution, adopt guidelines for the duties of a citizen's oversight committee, later named Measure AV Oversight Committee.

DISCUSSION

The terms for the current Measure AV Oversight Committee Members have expired. City Council directed staff to open a recruitment for multiple positions on the Measure AV Oversight Committee and notify current members that they would need to reapply if they wished to continue to serve. Staff placed an advertisement in the AV Press, AV Press Online, and posted the advertisement on the city's website for interested citizens to apply. The Communications Division also provided a press release to the public and posted the advertisement on the city's Social Media platforms. The recruitment ran January 31, 2023 through March 16, 2023, and was extended through April 23, 2023. Staff received

nineteen (19) applications; one application was confirmed that it did not meet qualifications and was not moved forward. The remaining eighteen (18) applications were provided to the City Council for their review.

Qualifications to serve on the Measure AV Oversight Committee are as follows: members shall reside in the City of Palmdale; or own a business in the City of Palmdale; be willing to serve a minimum of two years on the committee; and may not be an elected official. Appointments to the Measure AV Oversight Committee are made pursuant to Palmdale Municipal Code Section 2.08.030. While it is preferable that a City Councilmember's appointee reside within the Councilmember's district, it is not required. The District information below has been provided for qualification purposes only.

DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	DISTRICT 5	Outside City
Bishop	**Loa**	**Mayor Bettencourt**	**Ohlsen**	**Mayor Pro Tem Alarcón**	**Boundaries**
**Marina Penrose-Hickerson (Current Alternate)	*Steven D. Angebrandt (Current Member)	Marcos Alvarez		*Cynthia Garcia (Current Member)	Arthur Calloway – Lancaster resident Palmdale Business Owner
Barbara Smart	Larry E. Coltin	Nashon Mitchell		Maria R. Mainella	*Rick Carr – Outside City Boundaries – LA County Pocket of Palmdale (Current Member)
	Steve Hutson	Cecil R. Foust		Jason Zink	*Charles Murphy – Outside City Boundaries – LA County Pocket of Palmdale Palmdale Business Owner (Current Member)
	Diana Love				
	Samuel Roman				
	*Judy Vaccaro-Fry (Current Member)				
	Jennifer A. Hooper				

* Currently serving members of the Measure AV Oversight Committee
**Current Measure AV Oversight Committee Alternate

All appointees will need to submit to and pass a Livescan fingerprint submission via the California Department of Justice in order to complete the appointment. The State of California requires a Statement of Economic Interest Form 700 be filed within 30-days of the appointment.

FISCAL IMPACT

Approximately $2,806 in advertising cost. Committee Member compensation of $150 per meeting, a maximum of $300 per month for the Chair, and $100 per meeting, a maximum of $200 per month for all other Members. The Committee meets bi-monthly (every 2 months).

STRATEGIC PLAN

Goal II: Ensure long-term fiscal health of the City and maintain funding for services.

C. Involve and expand engagement to enhance public oversight and transparency.

Prepared by:	Roxanne Faber, Acting City Clerk
Certified as to availability of Funds:	Janelle Samson, Director of Finance
Approved by:	Ronda Perez, City Manager
Approved as to form:	William P. Curley, III Interim City Attorney

ATTACHMENTS

Redacted Applications

From: noreply@civicplus.com
To: Rochelle Scott; Roxanne Faber
Subject: Online Form Submittal: Measure AV Oversight Committee Application
Date: Tuesday, February 21, 2023 5:48:37 PM

CAUTION: This email originated from outside of the organization.

Measure AV Oversight Committee Application

Office of the City Clerk
38300 Sierra Highway, Suite C
Palmdale, CA 93550
(661) 267-5151

Measure AV Oversight Committee Application

The City of Palmdale is an equal opportunity employer and does not discriminate in hiring or employment upon any basis prohibited by law, including race, color, creed, religion, age, sex (including pregnancy, childbirth and related medical conditions), cancer, national origin, genetic characteristics, genetic information, ancestry, sexual orientation, gender, gender identity, gender expression, marital status, veteran status, disability, or any other basis protected by applicable law. None of the questions or information sought in this application are intended to discriminate based upon any status protected by law. If you need reasonable accommodation in completing this application, or in any other part of the application process, please contact the City Clerk's Office at 661/267-5151.

Measure AV Oversight Committee Information:

Name	Marina Penrose Hickerson	District 1
Date	2/21/2023	
Business Telephone	*Field not completed.*	
Home Telephone	*Field not completed.*	
Cell Phone	[redacted]	

Possession of a valid California driver's license and the ability to be insured with the City's insurance carrier is required.

Present Address	[redacted]
City	Palmdale

State	CA
Zip Code	[redacted]
Permanent Address if different from present address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*

(Section Break)

Personal Information

(Please attach additional sheets, if necessary.)

Are you currently serving as an elected city or county official? If yes, please explain.	No
Do you or any members of your immediate family own any interest in any enterprise which does or might do business with the City and/or the Board/Commission?	No
Do you or any members of your immediate family own any interest in any real property adjacent to or within the City of Palmdale?	Yes
Do you or any members of your immediate family have any interests or associations which	No

might present a conflict of interest?	
List all current organizations and societies of which you are a member.	*Field not completed.*
Describe any public service experience serving on a commission or public body?	2021-2023 alternate on AV Oversight committee 2021-2022 public member for committee choosing artist for Rancho Vista Park
Why do you want to serve on the Measure AV Oversight Committee?	I want to serve my city and community and help with the AV Oversight Committee.
What is your vision for Palmdale?	A city and community which provides a great place for it's citizens to live. A community of life, with services, events, activities and a great place to call home. I want to see people proud to call Palmdale home, and to have the rest of LA County see Palmdale as a great place.
Please describe your experience and knowledge of local government finance.	Was on a committee to help schools decide where to spend monies given to them by the county and state for the benefit of the students.
Please describe how you will contribute to the Measure AV Oversight Committee.	I will participate and provide feedback, offer assistance and help determine where the funds are best spent to improve the community for the benefit of its citizens. Having served as an alternate on this committee, I would like the position of the main member for the committee. If I cannot serve and have an actual "voice", then I would not be interested in moving forward. I believe I can make a difference, I am articulate, intelligent and want the greater good for all citizens of Palmdale. I'm not a politician, but understand how committees and communities work. I would be able to be an integral part of the team and to help decisions get made in a timely fashion and implement the decisions made by the team. I hope you choose me for the main member of the district for this committee.
Please list three items you personally think, if funded appropriately, could increase the quality of life in	1. Bring the community together, utilizing event venues to bring community happiness, entertainment and pride back to the community. People who are invested in their community and know that their community is here to serve them, also in turn give back and participate.

Palmdale.	2. Beautify the community with green spaces for the community to gather. 3. Determine the right solution for safety services, homeless population issues, trash and dump issues.

(Section Break)

Education, Training and Experience

High School

Name	Monroe
Address	Haskell Avenue, North Hills
Number of Years Completed	3
Did you Graduate?	Yes
Degree or Diploma	Diploma
GPA (i.e., A=4.0)	3.8

College/University

Name	*Field not completed.*
Address	*Field not completed.*
Number of Years Completed	*Field not completed.*
Did you graduate?	Yes
Degree or Diploma	*Field not completed.*
GPA (i.e., A=4.0)	*Field not completed.*

Vocational

Name	*Field not completed.*
Address	*Field not completed.*

Number of Years Completed	*Field not completed.*
Did you graduate?	*Field not completed.*
Degree or Diploma	*Field not completed.*
GPA (i.e., A=4.0)	*Field not completed.*
Other	*Field not completed.*

(Section Break)

Employment History

List below all present and past employment for the last ten (10) years starting with your most recent employer. Account for all periods of unemployment. You must complete this section even if attaching a resume.

Name of Employer	*Field not completed.*
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	*Field not completed.*
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*

(Section Break)

Name of Employer	*Field not completed.*
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	*Field not completed.*
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*

(Section Break)

Name of Employer	*Field not completed.*
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	*Field not completed.*
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*

To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*

(Section Break)

References

List below three persons not related to you who have knowledge of your civic activity within the last three years.

Name	*Field not completed.*
Address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*
Occupation	*Field not completed.*
Telephone Number	*Field not completed.*
Number of Years Acquainted	*Field not completed.*

(Section Break)

Name	*Field not completed.*
Address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*
Occupation	*Field not completed.*
Telephone Number	*Field not completed.*
Number of Years Acquainted	*Field not completed.*

(Section Break)

Name	*Field not completed.*
Address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*
Occupation	*Field not completed.*
Telephone Number	*Field not completed.*
Number of Years Acquainted	*Field not completed.*

(Section Break)

Please read carefully, initial each paragraph and sign below:

I hereby certify that the answers given by me on this application are true and correct to the best of my knowledge, and that I have not withheld any information that might adversely affect my chances for appointment. I understand that any misstatement or omission of fact on this application or any documents used to obtain an appointment may result in rejection of this application or immediate discharge if I am appointed, regardless of the time elapsed before discovery of the misstatement or omission. I further certify that I, the applicant, have personally completed this application

Initials	mkh

I hereby authorize the City of Palmdale to investigate my references, prior employers, work record, education, and other matters related to my suitability for appointment and further, authorize the references I have listed, all prior employers, and all educational institutions attended, to disclose to the City of Palmdale any and all letters, reports, and other information related to my records, including, but not limited to, my performance reviews and evaluations, discipline, commendations, awards, and all other employment information, without giving me prior notice of such disclosure. By providing this page of the application to the references, prior employers, and educational institutions attended, I release them,

to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities for providing the City of Palmdale with all information. I release the City of Palmdale, its agents, employees, and representatives, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities that may result from any use or disclosure of such information by the City of Palmdale, or any of its agents, employees, and representatives.

Initials	mkh

I further understand and agree that as a condition to being appointed to the Measure AV Oversight Committee, I will be required to agree to conduct myself in accordance with the City of Palmdale's personnel practices and policies as set forth in the Human Resources Rules, the Brown Act, the Public Records Act, and the Measure AV Oversight Committee Rules of Procedures, copies of which I will be provided and will review prior to accepting an appointment to the Measure AV Oversight Committee. To the fullest extent permitted by law, I expressly consent to, and I waive any rights of privacy I might otherwise have in connection with the City's Human Resources Rules in general and the above-described sections in particular.

Initials	mkh

I understand that as part of the final selection process, I will be required to pass a livescan fingerprint scan submission via the California Department of Justice. I understand that information collected during this background check will be limited to that appropriate to determining my suitability for this Measure AV Oversight Committee position and that such information collected during the check will be kept confidential.

Initials	mkh

(Section Break)

Volunteer Information

REASONABLE ACCOMMODATIONS	No
Foreign Language	*Field not completed.*

Do you?	*Field not completed.*
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Specialized training/skills:	*Field not completed.*
Computer Skills	Word, Excel, PowerPoint, Other
Other	CRM, social media, marketing, video, other

(Section Break)

In Case of Emergency

Whom should we notify?

Name	[redacted]
Relationship	[redacted]
Home Phone	[redacted]
Work Phone	*Field not completed.*
Do you have any medical history that we should be aware of in the event of an emergency? (Allergies, medications, etc.)	*Field not completed.*

(Section Break)

AUTHORIZATION AND RELEASE

I voluntarily agree to participate in this program. I hereby waive, release, and hold harmless from any liability or claims for damages for personal injury, including death, as well as from claims for property damage which may arise in connection with the above-named activity, against the supervisor, the City of Palmdale and its elected and appointed officials, agents, and employees.

I hereby agree to the Authorization and Release set forth on this day	2/21/2023
Electronic Signature Agreement	I agree.
Electronic Signature	Marina K Hickerson
Applicants are encouraged to attach a resume.	*Field not completed.*

Email not displaying correctly? View it in your browser.

Roxanne Faber

From: noreply@civicplus.com
Sent: Friday, February 3, 2023 1:22 PM
To: Rochelle Scott; Roxanne Faber
Subject: Online Form Submittal: Measure AV Oversight Committee Application

CAUTION: This email originated from outside of the organization.

Measure AV Oversight Committee Application

Office of the City Clerk
38300 Sierra Highway, Suite C
Palmdale, CA 93550
(661) 267-5151

Measure AV Oversight Committee Application

The City of Palmdale is an equal opportunity employer and does not discriminate in hiring or employment upon any basis prohibited by law, including race, color, creed, religion, age, sex (including pregnancy, childbirth and related medical conditions), cancer, national origin, genetic characteristics, genetic information, ancestry, sexual orientation, gender, gender identity, gender expression, marital status, veteran status, disability, or any other basis protected by applicable law. None of the questions or information sought in this application are intended to discriminate based upon any status protected by law. If you need reasonable accommodation in completing this application, or in any other part of the application process, please contact the City Clerk's Office at 661/267-5151.

Measure AV Oversight Committee Information:

Name	Barbara Smart	District 1
Date	[redacted]	
Business Telephone	[redacted]	
Home Telephone	[redacted]	
Cell Phone	[redacted]	
Possession of a valid California driver's license and the ability to be insured with the City's insurance carrier is required.		
Present Address	[redacted]	

City	[redacted]
State	[redacted]
Zip Code	[redacted]
Permanent Address if different from present address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*
	(Section Break)

Personal Information

(Please attach additional sheets, if necessary.)

Are you currently serving as an elected city or county official? If yes, please explain.	No
Do you or any members of your immediate family own any interest in any enterprise which does or might do business with the City and/or the Board/Commission?	No
Do you or any members of your immediate family own any interest in any real property adjacent to or within the City of Palmdale?	Yes
Do you or any members of your immediate family have any interests or associations which might present a conflict of interest?	No

List all current organizations and societies of which you are a member.	*Field not completed.*
Describe any public service experience serving on a commission or public body?	I worked for the City of Los Angeles, Department of Water and Power (DWP) for almost 33 years. Almost all of my career I worked directly with the City's rate payers. I had the responsibility to be fiscally responsible to the City while serving the community. I have served on School Site Council for two schools (PSD elementary and middle), again working within an established budget to serve our students and teachers. In the absence of a permanent Parent Liaison I volunteered at the middle school to help with telephone coverage and greeting visitors, primarily parents when necessary. I also help prepare and maintain all records for the School Site Council. I was an alternate member of the prior Measure AV committee, however I was never seated as a permanent member.
Why do you want to serve on the Measure AV Oversight Committee?	I believe community involvement is extremely important. These funds have the potential to make a positive impact for our City. Having real stakeholders helps bring a better perspective. I see this committee as just one way to volunteer to help our City and improve life in the Antelope Valley.
What is your vision for Palmdale?	Palmdale has so much to offer, we have so much positive growth and growing employment opportunities. I think we need to continue to build on the really great stuff and explore areas needing improvement. We need to continue to build affordable housing, keep our parks clean and safe, and address crime. We also need to find ways to keep our children engaged in activities appropriate for age levels.
Please describe your experience and knowledge of local government finance.	Working for the City of Los Angeles, Department of Water and Power I was responsible for working amd establishing zero based budgets for our department. I worked, based on past expenditures, to create a five year forecast for future expenses, including labor. I also worked as a volunteer for two School Site Councils. We reviewed and discussed expenditures, made montions, and voted for approval and adoption.
Please describe how you will contribute to the Measure AV Oversight Committee.	I will bring the presective of a long time resident of Palmdale (23 years), a parent of a teenager, and a senior citizen. I have the hands-on experience in all these areas. Also, because I live, shop, go the movies, and eat in our restaurants, I see first hand the good things Palmdale has to offer, but I also see things needing improvement. Because i understand government finance I will use my experience as a DWP supervisor and my time on School Site Councils to provide feed

	back and input to the committee. I will also be able to make decisions based on established guidelines and policies.
Please list three items you personally think, if funded appropriately, could increase the quality of life in Palmdale.	I believe we need to first focus on safety. If our residents do not feel safe going out in our community, everything else is moot. Next I feel we need to create a real community center, it should include sports playing areas, rooms for some adult classes, and maybe even a Boys and Girls club type of thing (I know somethingwas in the works). Lastly, we need to talk about the homeless community. I realize there is no quick fix. But exploring options to improve people's situation will go hand in hand to improve safety in Palmdale. .
	(Section Break)

Education, Training and Experience

High School

Name	Verdugo Hills High School
Address	Plainview Av, Tujunga, CA
Number of Years Completed	3
Did you Graduate?	Yes
Degree or Diploma	Diploma
GPA (i.e., A=4.0)	3.5

College/University

Name	University of Phoenix
Address	*Field not completed.*
Number of Years Completed	1
Did you graduate?	No
Degree or Diploma	*Field not completed.*

GPA (i.e., A=4.0)	*Field not completed.*

Vocational

Name	*Field not completed.*
Address	*Field not completed.*
Number of Years Completed	*Field not completed.*
Did you graduate?	*Field not completed.*
Degree or Diploma	*Field not completed.*
GPA (i.e., A=4.0)	*Field not completed.*
Other	*Field not completed.*

(Section Break)

Employment History

List below all present and past employment for the last ten (10) years starting with your most recent employer. Account for all periods of unemployment. You must complete this section even if attaching a resume.

Name of Employer	City of Los Angeles. Department of Water and Power
Address	111 N Hope St
Type of Business	Public Utilities
Telephone Number	*Field not completed.*
Your Supervisor's Name	Melani Chacon
Your Position and Duties	I worked for the City of Los Angeles, Department of Water and Power (DWP) for almost 33 years. Most of my career I was directly involved with rate payers/customers either in person, by telephone, or written correspondence. I worked with rate payers answering questions, resolving problems, and handled escalated customer service situations. I also supervised a large group of customer service representatives engaged in all aspects of rate payers billing. I was responsible for hiring new representatives, vacation/time off scheduling, employee

	mentoring/training, daily, weekly, and monthly reports, sensitive employee issues, and employee discipline when necessary. I also worked on department budgets
Major Accomplishments	Training and helping to implement a new $11millon customer information system, streamlined the computer installation of new services, and helping 1000s of rate payers through the years. I believe sometimes you have to say no, but this is your opportunity for search for something you to which you can say yes.
Dates of Employment	
From	4/21/1982
To	2/1/2014
Reason for Leaving	Retired - retirees are not eligible to rehire as a permanent employee. However, they can come back as a contract employee. I would be eligible as a contract employee
Upon leaving, were you eligible for rehire?	No
	(Section Break)
Name of Employer	*Field not completed.*
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	*Field not completed.*
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*

(Section Break)

Name of Employer	*Field not completed.*
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	*Field not completed.*
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*

(Section Break)

References

List below three persons not related to you who have knowledge of your civic activity within the last three years.

Name	Melani Chacon [redacted]
Address	*Field not completed.*
City	*Field not completed.*
State	[redacted]
Zip Code	*Field not completed.*
Occupation	[redacted]
Telephone Number	[redacted]

Number of Years Acquainted	38

(Section Break)

Name	Jason Deaville
Address	*Field not completed.*
City	[redacted]
State	[redacted]
Zip Code	[redacted]
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	4

(Section Break)

Name	Laura Patk
Address	[redacted]
City	[redacted]
State	[redacted]
Zip Code	[redacted]
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	10

(Section Break)

Please read carefully, initial each paragraph and sign below:

I hereby certify that the answers given by me on this application are true and correct to the best of my knowledge, and that I have not withheld any information that might adversely affect my chances for appointment. I understand that any misstatement or omission of fact on this application or any documents used to obtain an appointment may result in rejection of this application or immediate discharge if I am appointed, regardless of the time elapsed before discovery of the misstatement or omission. I further certify that I, the applicant, have personally completed this application

Initials Bas

I hereby authorize the City of Palmdale to investigate my references, prior employers, work record, education, and other matters related to my suitability for appointment and further, authorize the references I have listed, all prior employers, and all educational institutions attended, to disclose to the City of Palmdale any and all letters, reports, and other information related to my records, including, but not limited to, my performance reviews and evaluations, discipline, commendations, awards, and all other employment information, without giving me prior notice of such disclosure. By providing this page of the application to the references, prior employers, and educational institutions attended, I release them, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities for providing the City of Palmdale with all information. I release the City of Palmdale, its agents, employees, and representatives, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities that may result from any use or disclosure of such information by the City of Palmdale, or any of its agents, employees, and representatives.

Initials Bas

I further understand and agree that as a condition to being appointed to the Measure AV Oversight Committee, I will be required to agree to conduct myself in accordance with the City of Palmdale's personnel practices and policies as set forth in the Human Resources Rules, the Brown Act, the Public Records Act, and the Measure AV Oversight Committee Rules of Procedures, copies of which I will be provided and will review prior to accepting an appointment to the Measure AV Oversight Committee. To the fullest extent permitted by law, I expressly consent to, and I waive any rights of privacy I might otherwise have in connection with the City's Human Resources Rules in general and the above-described sections in particular.

Initials Bas

I understand that as part of the final selection process, I will be required to pass a livescan fingerprint scan submission via the California Department of Justice. I understand that information collected during this background check will be limited to that appropriate to determining my suitability for this Measure AV Oversight Committee position and that such information collected during the check will be kept confidential.

Initials	Bas

(Section Break)

Volunteer Information

REASONABLE ACCOMMODATIONS	No
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Specialized training/skills:	*Field not completed.*
Computer Skills	Word, Excel, PowerPoint

(Section Break)

In Case of Emergency

Whom should we notify?

Name	[redacted]
Relationship	[redacted]
Home Phone	[redacted]
Work Phone	[redacted]
Do you have any medical history that we should be aware of in the event of an	*Field not completed.*

emergency? (Allergies, medications, etc.)	

(Section Break)

AUTHORIZATION AND RELEASE

I voluntarily agree to participate in this program. I hereby waive, release, and hold harmless from any liability or claims for damages for personal injury, including death, as well as from claims for property damage which may arise in connection with the above-named activity, against the supervisor, the City of Palmdale and its elected and appointed officials, agents, and employees.

I hereby agree to the Authorization and Release set forth on this day	2/3/2023
Electronic Signature Agreement	I agree.
Electronic Signature	Barbara A. Smar5
Applicants are encouraged to attach a resume.	*Field not completed.*

Email not displaying correctly? View it in your browser.

From: noreply@civicplus.com
To: Rochelle Scott; Roxanne Faber
Subject: Online Form Submittal: Measure AV Oversight Committee Application
Date: Monday, February 27, 2023 12:06:18 AM

CAUTION: This email originated from outside of the organization.

Measure AV Oversight Committee Application

Office of the City Clerk
38300 Sierra Highway, Suite C
Palmdale, CA 93550
(661) 267-5151

Measure AV Oversight Committee Application

The City of Palmdale is an equal opportunity employer and does not discriminate in hiring or employment upon any basis prohibited by law, including race, color, creed, religion, age, sex (including pregnancy, childbirth and related medical conditions), cancer, national origin, genetic characteristics, genetic information, ancestry, sexual orientation, gender, gender identity, gender expression, marital status, veteran status, disability, or any other basis protected by applicable law. None of the questions or information sought in this application are intended to discriminate based upon any status protected by law. If you need reasonable accommodation in completing this application, or in any other part of the application process, please contact the City Clerk's Office at 661/267-5151.

Measure AV Oversight Committee Information:

Name	Steven D. Angebrandt AAMS® District 2
Date	2/26/2023
Business Telephone	[redacted]
Home Telephone	[redacted]
Cell Phone	[redacted]

Possession of a valid California driver's license and the ability to be insured with the City's insurance carrier is required.

Present Address	[redacted]
City	Palmdale

State	CA
Zip Code	[redacted]
Permanent Address if different from present address	[redacted]
City	Palmdale
State	CA
Zip Code	[redacted]
	(Section Break)

Personal Information

(Please attach additional sheets, if necessary.)

Are you currently serving as an elected city or county official? If yes, please explain.	No
Do you or any members of your immediate family own any interest in any enterprise which does or might do business with the City and/or the Board/Commission?	No
Do you or any members of your immediate family own any interest in any real property adjacent to or within the City of Palmdale?	Yes Primary Personal Residence Only
Do you or any members of your immediate family have any interests or associations which	No

might present a conflict of interest?	
List all current organizations and societies of which you are a member.	Antelope Valley Partners for Heath (AVPH) - incoming Chair, Past Chair Desert Winds Community Church - member 31 years Ramsey Financial Peace University Facilitator-25+ years United States Naval Institute - Member since 1981 Rotary of Lancaster West - Member 12 years Antelope Valley Committee on Aging - former Chair - merged into AVPH Kiwanis Palmdale West - former member and President - rejoining this month - 20 year member
Describe any public service experience serving on a commission or public body?	Measure AV Oversight Committee Current Member - Measure AV Oversight Committee
Why do you want to serve on the Measure AV Oversight Committee?	I am an inaugural member of the first Measure AV Oversight Committee, who desires to give some continuation to the work we have started and made in forming the new committees work. I feel I bring value to the committee based on my work experience, professional acumen, education, along with our longterm Palmdale residency since 1986 and 35+ years business and community experience in the Antelope Valley.
What is your vision for Palmdale?	Palmdale is my home where I married my wife who grew up here and where we successfully raised our children! I have an interest in making our city more family friendly, safe, clean, healthy, recreational, fun, affordable, educational, business centric and attractive for future generations of families! I would like to see funding to go towards cleaning up neighborhoods, a clean streets program, a neighbor to neighbor program to develop neighborhood unity, building a centralized year round community recreation complex, additional support services for homeless in addiction and mental health support, return of some of our community events, ie Fall Festival.
Please describe your experience and knowledge of local government finance.	I have a Bachelors degree in Business Administration and Finance from the University of Southern California, where I also received a Commission as a Naval Officer. As a Naval Officer, my responsibilities included fiscal management of command resources. I hold a Certification from the College of Financial Planning as an Accredited Asset Management Specialist and Financial Planning.

	SEC and FINRA Licensed Financial Advisor and State Licensed Life/Health Insurance Specialist. I have read the city budget as a member of the Measure AV Oversight Committee, have attended a few City Council and LA County Board of Supervisors meetings, Local School Board meetings. I have served as Board Chair on two nonprofits who receive Federal, State, and County Grants including CBG money- Currently on Antelope Valley Partners for Health as Chair Elect. As a Financial Advisor we are registered with the SEC and Municipal Securities Rulemaking Board in order to sell Municipal Securities and must understand those rules and regulations that support the legal process for investors to acquire such securities and municipalities to utilize such securities as a means of financing municipal projects. As a Community member I have facilitated classes for 25+ years of Ramsey Solutions Financial Peace University- a nine week basic finance program that assists families in getting out of debt into the pathway toward financial wellness and personal wealth building.
Please describe how you will contribute to the Measure AV Oversight Committee.	I will seek to learn and gather information on all matters before the committee in order to provide constructive feedback free from bias that would best serve all the citizens of the City of Palmdale. I will give meaningful advice and ideas that could improve the quality of life for all of our citizens. I will seek solutions or compromise with other committee members and Council Persons whenever possible so to create a spirit of progress that betters our community! I will use my personal experiences and Professional Education to develop questions to help inform all members of the committee and community so we can all be fully transparent and informed. As a sitting current committee member- I will use what we have walked through in the foundational first months and year to help guide fellow new committee members so to assist them with getting up to speed.
Please list three items you personally think, if funded appropriately, could increase the quality of life in Palmdale.	Centralized Year Round Community Recreation Center (similar to one I have seen in Nashville and the Dallas area) A strong community oriented Neighborhood Revitalization and Unity Program where neighbors help neighbors create clean streets and neighborhood pride! Better Mental Health and Addiction Programs that utilizes

	Community Churches, Organizations and Community Members who can provide supportive care, solutions and services to help drive alternatives to healthy living for our homeless and vulnerable members of our community. A safe city street's program that enforces laws, enriches and engages community members to feel safe at reporting criminal activity without the fear of recourse in their neighborhoods!

(Section Break)

Education, Training and Experience

High School

Name	Santa Ana High School
Address	520 S. Walnut Street, Santa Ana, CA 92701
Number of Years Completed	4
Did you Graduate?	Yes
Degree or Diploma	Diploma with honors
GPA (i.e., A=4.0)	3.73

College/University

Name	University of Southern California
Address	Los Angeles,CA 90007
Number of Years Completed	4
Did you graduate?	Yes
Degree or Diploma	BS Business Administration and Finance
GPA (i.e., A=4.0)	3.24

Vocational

Name	College of Financial Planning

Address	Denver, Co
Number of Years Completed	1
Did you graduate?	Yes
Degree or Diploma	Accredited Asset Management Specialist
GPA (i.e., A=4.0)	4
Other	*Field not completed.*
	(Section Break)

Employment History

List below all present and past employment for the last ten (10) years starting with your most recent employer. Account for all periods of unemployment. You must complete this section even if attaching a resume.

Name of Employer	Edward Jones Investments
Address	44345 Lowtree Ave, Lancaster, CA 93534
Type of Business	Financial Planning
Telephone Number	6619405624
Your Supervisor's Name	Myself - Limited Partner
Your Position and Duties	Financial Advisor Financial Planning, Asset Management, Retirement Planning, College Planning, Financial Forecasting, Budgeting, Insurance Services Supervision of Office Associates, Recruitment of Staff Run a professional, ethical, and profitable organization that participates, supports and brings a difference in our community!
Major Accomplishments	Top Producer Office at the highest Level 10 Production. Ranked #5 in the Area. Limited Partner for 14 years
Dates of Employment	
From	6/1/2005
To	*Field not completed.*

Reason for Leaving	Still employed for 18 years
Upon leaving, were you eligible for rehire?	*Field not completed.*
	(Section Break)
Name of Employer	WAXIE Sanitary Supply
Address	905 Wineville, Ontario, CA
Type of Business	Distribution of Sanitary Supplies
Telephone Number	9099423100
Your Supervisor's Name	Alice Sawaya - VP General Manager
Your Position and Duties	Senior Executive Account Manager Corporate Accounts Building Service Contractor Services
Major Accomplishments	Sales Representative of the year 5 times
Dates of Employment	
From	3/1/1986
To	10/31/2005
Reason for Leaving	Opportunity to start a business near my home.
Upon leaving, were you eligible for rehire?	Yes
	(Section Break)
Name of Employer	United States Navy
Address	San Diego, CA
Type of Business	US Military
Telephone Number	*Field not completed.*
Your Supervisor's Name	Cmdr Hill
Your Position and	Naval Officer

Duties	Lieutenant JG
Major Accomplishments	NROTC Graduate at USC Classified Ops Specialist Naval Line Officer
Dates of Employment	
From	6/1/1979
To	10/31/1985
Reason for Leaving	Honorable Discharge
Upon leaving, were you eligible for rehire?	Yes

(Section Break)

References

List below three persons not related to you who have knowledge of your civic activity within the last three years.

Name	Michelle Fluke
Address	[redacted]
City	[redacted]
State	[redacted]
Zip Code	[redacted]
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	10

(Section Break)

Name	Jaclyn Barnes-Aronica
Address	[redacted]
City	[redacted]
	CA

State	
Zip Code	[redacted]
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	5
	(Section Break)
Name	Chuck Sparks
Address	[redacted]
City	[redacted]
State	CA
Zip Code	[redacted]
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	25
	(Section Break)

Please read carefully, initial each paragraph and sign below:

I hereby certify that the answers given by me on this application are true and correct to the best of my knowledge, and that I have not withheld any information that might adversely affect my chances for appointment. I understand that any misstatement or omission of fact on this application or any documents used to obtain an appointment may result in rejection of this application or immediate discharge if I am appointed, regardless of the time elapsed before discovery of the misstatement or omission. I further certify that I, the applicant, have personally completed this application

Initials	SDA

I hereby authorize the City of Palmdale to investigate my references, prior employers, work record, education, and other matters related to my suitability for appointment and further, authorize the references I have listed, all prior employers, and all educational institutions attended, to disclose to the City of Palmdale any and all letters, reports, and other information related to my records, including, but not limited to, my performance reviews and evaluations, discipline, commendations, awards, and all other employment information, without giving me prior notice of such disclosure. By providing this page of the application to the references, prior employers, and educational institutions attended, I release them, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities for providing the City of Palmdale with all information. I release the City of Palmdale, its agents, employees, and representatives, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities that may result from any use or disclosure of such information by the City of Palmdale, or any of its agents, employees, and representatives.

Initials SDA

I further understand and agree that as a condition to being appointed to the Measure AV Oversight Committee, I will be required to agree to conduct myself in accordance with the City of Palmdale's personnel practices and policies as set forth in the Human Resources Rules, the Brown Act, the Public Records Act, and the Measure AV Oversight Committee Rules of Procedures, copies of which I will be provided and will review prior to accepting an appointment to the Measure AV Oversight Committee. To the fullest extent permitted by law, I expressly consent to, and I waive any rights of privacy I might otherwise have in connection with the City's Human Resources Rules in general and the above-described sections in particular.

Initials SDA

I understand that as part of the final selection process, I will be required to pass a livescan fingerprint scan submission via the California Department of Justice. I understand that information collected during this background check will be limited to that appropriate to determining my suitability for this Measure AV Oversight Committee position and that such information collected during the check will be kept confidential.

Initials SDA

(Section Break)

Volunteer Information

REASONABLE ACCOMMODATIONS	No
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Specialized training/skills:	Asset Management
Computer Skills	Word, Photoshop, Excel, PowerPoint

(Section Break)

In Case of Emergency

Whom should we notify?

Name	[redacted]
Relationship	[redacted]
Home Phone	[redacted]
Work Phone	[redacted]
Do you have any medical history that we should be aware of in the event of an emergency? (Allergies, medications, etc.)	None

(Section Break)

AUTHORIZATION AND RELEASE

I voluntarily agree to participate in this program. I hereby waive, release, and hold harmless from any liability or claims for damages for personal injury, including death, as well as from claims for property damage which may arise in connection with the above-named activity, against the supervisor, the City of Palmdale and its elected and appointed officials, agents, and employees.

I hereby agree to the Authorization and Release set forth on this day	2/26/2023
Electronic Signature Agreement	I agree.
Electronic Signature	Steven D Angebrandt
Applicants are encouraged to attach a resume.	*Field not completed.*

Email not displaying correctly? View it in your browser.

PALMDALE
a place to call home

RECEIVED
2023 MAR -2 AM 9:08
City Clerk Dept.

Office of the City Clerk
38300 Sierra Highway, Suite C
Palmdale, CA 93550
(661) 267-5151

Measure AV Oversight Committee Application

The City of Palmdale is an equal opportunity employer and does not discriminate in hiring or employment upon any basis prohibited by law, including race, color, creed, religion, age, sex (including pregnancy, childbirth and related medical conditions), cancer, national origin, genetic characteristics, genetic information, ancestry, sexual orientation, gender, gender identity, gender expression, marital status, veteran status, disability, or any other basis protected by applicable law. None of the questions or information sought in this application are intended to discriminate based upon any status protected by law. If you need reasonable accommodation in completing this application, or in any other part of the application process, please contact the City Clerk's Office at 661/267-5151.

Measure AV Oversight Committee Information:

Date 3/2/2023

Please Print

Name Coltin, Larry E District 2
Last First Middle

Business Telephone ([redacted]) [redacted] Home Telephone ( ) _____

Cell Phone ([redacted]) [redacted]

Possession of a valid California driver's license and the ability to be insured with the City's insurance carrier is required.

Present Address [redacted]
No. Street City State Zip

Permanent Address if different from present address

_____
No. Street City State Zip

Personal Information
(Please attach additional sheets, if necessary.)

1. Yes ☐ No ☑ Are you currently serving as an elected city or county official? If yes, please explain. If no, type N/A

2. Yes ☐ No ☑ Do you or any members of your immediate family own any interest in any enterprise which does or might do business with the City and/or the Board/Commission?

3. Yes ☑ No ☐ Do you or any members of your immediate family own any interest in any real property adjacent to or within the City of Palmdale?

4. Yes ☐ No ☑ Do you or any members of your immediate family have any interests or associations which might present a conflict of interest?

5. List all current organizations and societies of which you are a member.

   Kiwanis club of Palmdale
   Shoptalk Toastmaster's
   Society of Classical Poets

6. Describe any public service experience serving on a commission or public body?

   Assistant Manager, Administration of. the Valencia office for the 2010 Census. See attached letter of recommendation and duties and responsibilities, Attached.

7. Why do you want to serve on the Measure AV Oversight Committee?

   I want to help insure the money is spent wisely.

8. What is your vision for Palmdale?

   Aerospace capital of the world
   A city of free thought and expression
   A model of citizen involvement

9. Please describe your experience and knowledge of local government finance.

I have read and tried to understand published budgets for the state of California, County of Los Angeles, and the city of Palmdale. I have read and understood the published budgets of CALSTRS and CALPRS. I have tried to understand the budget for high speed rail in California.

10. Please describe how you will contribute to the Measure AV Oversight Committee.

I will do my best to insure wisdom, accountability, a measurement system for goal accomplishment and make sure there are reasonable strategies in place to achieve the goals.

11. Please list three items you personally think, if funded appropriately, could increase the quality of life in Palmdale.

Better quality public education for grades K - 12. Increased awareness and usage of the Palmdale Campus of the Antelope Valley College, and better use of public transportation.

Education, Training and Experience:

School	Name & Address	No. of Years Completed	Did you Graduate?	Degree or Diploma	GPA (i.e., A=4.0)
High School	James Monroe High School 9229 Haskell Ave North Hills, Ca 91343	4	Yes X No	General Education	2.0
College / University	Pierce College 6204 Winnetka Ave Woodland Hills, CA 91371	2	Yes X No	AA, Business	3.5
Vocational	On going continuing education For licensing and credential		Yes No	Series 7, series 66 financial Licenses and CPFA Credential	
Other					

Employment History

List below all present and past employment for the last ten (10) years starting with your most recent employer. Account for all periods of unemployment. You must complete this section even if attaching a resume.

Name of Employer: Malibu Canyon Wealth Management

Address: 24007 Ventura Blvd. Calabasas, CA 91302
No. Street City State Zip

Type of Business: Financial Advisory, RIA and Broker through LPL Financial

Telephone No. (818) 639-3020 Your Supervisor's Name: Paul Gross

Your Position and Duties: Financial advisory. Help individual and businesses with investment advice and accomplishment of financial goals

Major Accomplishments: I have been in the consumer finance business since 1976. Too many to enumerate.

Dates of Employment: From 01/02/2021 To Presently employed

Reason for Leaving: N/A

Upon leaving, were you eligible for rehire? Yes X No ___

Name of Employer: Waddell & Reed

Address: No longer in business. The company was sold to LPL Finance
No. Street City State Zip

Type of Business: Same as above

Telephone No. (____) _____ Your Supervisor's Name: _____

Your Position and Duties: Same as above

Major Accomplishments: Same as above

Dates of Employment: From 2015 To 2021

Reason for Leaving: N/A.

Upon leaving, were you eligible for rehire? Yes X No ___

Name of Employer: Edward Jones.

Address: 44345 Lowtree Ave. Lancaster, CA. 93534
No. Street City State Zip

Type of Business: Financial planning and investment

Telephone No. (661) 940-5624 Your Supervisor's Name: Steve Angebrandt

Your Position and Duties: Same as above

Major Accomplishments: Same as above

Dates of Employment: From 2011 To 2015

Reason for Leaving: Better Opportunity

Upon leaving, were you eligible for rehire? Yes X No ___

References
List below three persons not related to you who have knowledge of your civic activity within the last three years.

Name: Ronald Kagan.
Address: [redacted]
No. Street City State Zip
Occupation: [redacted]
Telephone No. ([redacted]) [redacted] Number of Years Acquainted: 20 +

Name: Eli Colvin

Address: [redacted]

No. Street City State Zip

Occupation: [redacted]

Telephone No. ([redacted]) [redacted] Number of Years Acquainted: 15

Name Alejandro Gutierrez

Address: [redacted]

No. Street City State Zip

Occupation [redacted]

Telephone No. ([redacted]) [redacted] Number of Years Acquainted: 20 +

Please read carefully, initial each paragraph and sign below:

I hereby certify that the answers given by me on this application are true and correct to the best of my knowledge, and that I have not withheld any information that might adversely affect my chances for appointment. I understand that any misstatement or omission of fact on this application or any documents used to obtain an appointment may result in rejection of this application or immediate discharge if I am appointed, regardless of the time elapsed before discovery of the misstatement or omission. I further
certify that I, the applicant, have personally completed this application FLC (**Initials**)

I hereby authorize the City of Palmdale to investigate my references, prior employers, work record, education, and other matters related to my suitability for appointment and further, authorize the references I have listed, all prior employers, and all educational institutions attended, to disclose to the City of Palmdale any and all letters, reports, and other information related to my records, including, but not limited to, my performance reviews and evaluations, discipline, commendations, awards, and all other employment information, without giving me prior notice of such disclosure. By providing this page of the application to the references, prior employers, and educational institutions attended, I release them, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities for providing the City of Palmdale with all information. I release the City of Palmdale, its agents, employees, and representatives, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities that may result from any use or disclosure of such information by the City of Palmdale, or any of its agents, employees, and representatives. FLC (**Initials**)

I further understand and agree that as a condition to being appointed to the Measure AV Oversight Committee, I will be required to agree to conduct myself in accordance with the City of Palmdale's personnel practices and policies as set forth in the Human Resources Rules, the Brown Act, the Public Records Act, and the Measure AV Oversight Committee Rules of Procedures, copies of which I will be provided and will review prior to accepting an appointment to the Measure AV Oversight Committee. To the fullest extent permitted by law, I expressly consent to, and I waive any rights of privacy I might otherwise have in connection with the City's Human Resources Rules in general and the above-described sections in particular. ____ (**Initials**)

I understand that as part of the final selection process, I will be required to pass a livescan fingerprint scan submission via the California Department of Justice. I understand that information collected during this background check will be limited to that appropriate to determining my suitability for this Measure AV Oversight Committee position and that such information collected during the check will be kept confidential FLC (**Initials**)

Volunteer Information:
REASONABLE ACCOMMODATIONS: Based on your understanding of the Volunteer Program, will

you require any special accommodations to apply and/or participate as a volunteer? ☐ Yes ☒ No
No If yes, what reasonable accommodations would be necessary to assist you in this area?

Foreign Languages: _____ ☐ Speak ☐ Read ☐ Write

_____ ☐ Speak ☐ Read ☐ Write

Specialized training/skills: _____

Computer Skills:

☑ Word	☐ Photoshop	☑ Excel	☐ Adobe Creator
☐ Access	☑ PowerPoint	☐ Publisher	☑ Other: Python

In Case of Emergency:
Whom should we notify? [redacted] [redacted]
Name Relationship to Applicant

Home Phone: [redacted] Work Phone: _____

Physician's Name: [redacted] Phone: [redacted]

Do you have any medical history that we should be aware of in the event of an emergency? (Allergies, medications, etc.)

AUTHORIZATION AND RELEASE

I voluntarily agree to participate in this program. I hereby waive, release, and hold harmless from any liability or claims for damages for personal injury, including death, as well as from claims for property damage which may arise in connection with the above-named activity, against the supervisor, the City of Palmdale and its elected and appointed officials, agents, and employees.

I hereby agree to the Authorization and Release set forth on this 1st. day of March., 2023

Applicant's Signature : Larry E. Colton

Applicants are encouraged to attach a resume.

Applications may be mailed (postmarked the date of the deadline), e-mailed to cityclerkdepartment@cityofpalmdale.org or hand delivered to the office of the City Clerk at 38300 Sierra Hwy., Ste. C, Palmdale, CA 93550

For additional information, please contact the City Clerk at 661/267-5151

UNITED STATES DEPARTMENT OF COMMERCE
Economics and Statistics Administration
U.S. Census Bureau
Regional Census Center
NORTHRIDGE, CA 91324-2406

Mr. Larry Coltin
[redacted]

September 1, 2010

Dear Larry,

I am enclosing a formal letter of recommendation for the excellent work you did on Census 2010. I want to personally thank you for all of your contributions that made the past year an amazing and rewarding experience.

Some memories: That LONG drive into trainings in the valley!

"I know I put those boxes of 170D's somewhere…"

Our admin day run through!

Your unending patience with Dave and his "Plan the work, work the plan"!

You are a master at assigning the right person to the right task and handling difficult situations!

Larry, it has been a pleasure and a privilege having you on my team. See you in 2020!

Sincerely,

Debra Ryan
Area Manager

U.S. GOVERNMENT PRINTING OFFICE: 2008—745-242/80133

UNITED STATES DEPARTMENT OF COMMERCE
Economics and Statistics Administration
U.S. Census Bureau
Regional Census Center
NORTHRIDGE, CA 91324-2406

September 1, 2010

Letter of Recommendation – Larry Coltin

Larry Coltin was employed by the U.S. Department of Commerce, Bureau of the Census during Census 2010 as Assistant Manager for Administration. As AMA, Mr. Coltin has provided unwavering leadership to over 30 clerks and supervisors in the Santa Clarita Local Census Office (LCO) in the Los Angeles Region. Furthermore, Mr. Coltin has overseen the selection, processing and payroll for over 1200 enumerators and support staff during 10 operations, reviewing completed work for accuracy and assuring that deadlines are met.

As part of his responsibilities, Mr. Coltin maintained personnel payroll records, provided administrative management information reports to the LCOM and other management personnel, and maintained office facilities through an effective relationship with building management, and coordinated all supply requisitioning for the office and field staff.

Mr. Coltin is an intelligent and motivated individual. He has consistently performed effectively and efficiently under stringent time constraints. On a daily basis, he has dealt with a variety of personnel within and outside the Santa Clarita LCO, and was ultimately responsible for accurate weekly pay checks of over 1200 temporary employees. His attention to detail is exceptional, and he has repeatedly proven himself to be an excellent employee. His commitment led to the successful closeout of all Census 2010 operations in the Santa Clarita LCO!

If you would like additional information about Mr. Coltin, you can telephone me at (818) 522-6384.

Sincerely,

Debra Ryan
Area Manager

GPO U.S. GOVERNMENT PRINTING OFFICE: 2008—745-242/80133

Assistant Manager for Administration MR-SD0200
AD-0301-00

Introduction

This position is located in one of the Census Bureau's temporary Early Local Census Office (LCO)/Local Census Office (LCO) established to conduct the 2010 Census.

This position coordinates and supervises the office administrative operations of the ELCO/LCO.

This is a temporary Schedule A, Excepted Service position established in accordance with Title 13 United States Code. The not-to-exceed date for this position is 09/30/10.

FLSA

The incumbent is exempt from the minimum pay and overtime provisions of the Fair Labor Standards Act (as amended by P.L. 93-259) based on the presence of duties which are identified with exemption criteria.

Duties and Responsibilities

Responsible for supervising and managing the payroll, supply requisitioning, and other administrative activities. Assures these activities are accomplished efficiently and expeditiously. Supervises the Office Operations Supervisors and up to 10 clerks. May also assist with recruiting activities.

Supervises the daily processing of payroll, personnel, and other administrative documents.

Monitors day-to-day selection, payroll, and personnel activities, reviewing completed work for accuracy and assuring that time schedules are met.

Oversees payroll and personnel activities, helps maintain the flow and quality of work to meet deadlines. Monitors work status and makes adjustments to expedite production.

Maintains working personnel payroll records which contain information covered by the Privacy Act.

Provides administrative management information reports to the Office Manager and other management personnel.

Maintains office facilities through an effective relationship with leasers or office building managers.

Responsible for the approval of supply and material equipment requisitions, as needed to ensure continuity of office operations. Assists in setting up and closing the ELCO/LCO, assuring minimal waste of excess supplies and equipment.

Through the use of manuals and on-the-job training, provides for the development of administrative staff.

Prepares and/or reviews and analyses financial, quality, and progress reports relating program expenditures and accomplishments. Assures the administrative operations are conducted within prescribed time schedules and budget allocations. Identifies problems and communicates clearly and persuasively the action associated with encountered problems. Assists as the principal technical advisor on administrative operations in the LCO answering inquiries from the Office Operations Supervisor and providing guidance to LCO employees.

Responsible for applying the principles of Equal Employment Opportunity (EEO) in the ELCO/LCO. Applies EEO principles in hiring practices, training, employee development, and utilization of employee skills. Periodically reviews the status of the EEO program and takes steps to improve program.

Incumbent is delegated authority for Schedule A appointments in connection with the 2010 Census.

Position Controls

Incumbent works under the supervision of the Local Census Office Manager. He/she receives training and detailed guidelines through classroom training, manuals, memoranda, briefing sessions, and on-the-job training. Incumbent makes decisions affecting day-to-day administrative matters, referring complex problems and policy questions to the Local Census Office Manager.

UNITED STATES DEPARTMENT OF COMMERCE
Economics and Statistics Administration
U.S. Census Bureau
Washington, DC 20233-0001

Dear 2010 Census Employee:

Thank you for your outstanding efforts to make the 2010 Census a success!

Together, we produced a wonderful gift to our fellow Americans–the 23rd Census of the United States. Conducting the decennial census is a massive and vitally important undertaking—one which the U.S. Census Bureau could accomplish only with the dedication of employees like you. The scope of this census was vast. There were new uses of technology, innovative and greatly expanded operations, more customized local and regional programs, and massive outreach efforts through an unprecedented integrated communications program. The development of multi-language products covering 60 languages; our presence on social networks such as Facebook and Twitter; and numerous other outreach efforts have opened new doors to reach and inform the public on the importance of the census. Thanks to the hard work of dedicated Census Bureau employees like you, we achieved a successful mail participation rate of 72 percent.

Please accept the enclosed Certificate of Appreciation for your service and cooperation as a token of my recognition that we could not have done this without you. Your service to the country is appreciated.

Again, I extend my thanks to you for a job well done!

Sincerely,

Robert M. Groves

Robert M. Groves
Director

Print

Measure AV Oversight Committee Application - Submission #38878

Date Submitted: 3/16/2023

CITY OF PALMDALE

Office of the City Clerk
38300 Sierra Highway, Suite C
Palmdale, CA 93550
(661) 267-5151

Measure AV Oversight Committee Application

The City of Palmdale is an equal opportunity employer and does not discriminate in hiring or employment upon any basis prohibited by law, including race, color, creed, religion, age, sex (including pregnancy, childbirth and related medical conditions), cancer, national origin, genetic characteristics, genetic information, ancestry, sexual orientation, gender, gender identity, gender expression, marital status, veteran status, disability, or any other basis protected by applicable law. None of the questions or information sought in this application are intended to discriminate based upon any status protected by law. If you need reasonable accommodation in completing this application, or in any other part of the application process, please contact the City Clerk's Office at 661/267-5151.

Measure AV Oversight Committee Information: District 2

Name*

Steven Hutson

Date

3/16/2023

Business Telephone

[redacted]

Home Telephone

[redacted]

Cell Phone*

[redacted]

Possession of a valid California driver's license and the ability to be insured with the City's insurance carrier is required.

Present Address*

[redacted]

City

Palmdale

State

CA

Zip Code

[redacted]

Permanent Address if different from present address

N/A

City

State

Zip Code

Personal Information

(Please attach additional sheets, if necessary.)

Are you currently serving as an elected city or county official? If yes, please explain.*

- ○ Yes
- ◉ No

Please Explain

Do you or any members of your immediate family own any interest in any enterprise which does or might do business with the City and/or the Board/Commission? *

- ○ Yes
- ◉ No

Do you or any members of your immediate family own any interest in any real property adjacent to or within the City of Palmdale?*

- ◉ Yes
- ○ No

Do you or any members of your immediate family have any interests or associations which might present a conflict of interest?*

- ○ Yes
- ◉ No

List all current organizations and societies of which you are a member.

Association of American Literary Agents

Describe any public service experience serving on a commission or public body?

City of Palmdale
Mobile Home Rent Review Board
Board of Library Trustees
Housing Authority

Why do you want to serve on the Measure AV Oversight Committee?

To serve my community

What is your vision for Palmdale?

Economic progress for my city

Please describe your experience and knowledge of local government finance.

During my service on the Library Trustees, and Housing Authority, I contributed to discussions about agency budgets.

Please describe how you will contribute to the Measure AV Oversight Committee.

I will have a perspective for how to prioritize competing interests.

Please list three items you personally think, if funded appropriately, could increase the quality of life in Palmdale.

New library branch
After-school programs
Road repairs

Education, Training and Experience

High School

Name*

John Marrshall High School

Address*

3939 Tracy St, Los Angeles

Number of Years Completed*

3

Did you Graduate?*

- (•) Yes
- ( ) No

Degree or Diploma*

Diploma

GPA (i.e., A=4.0)*

3.04

College/University

Name

Los Angeles City College

Address

Vermont Ave, Los Angeles

Number of Years Completed

2

Did you graduate?

- ( ) Yes
- (•) No

Degree or Diploma

None

GPA (i.e., A=4.0)

Unknown

Vocational

Name

None

Address

Number of Years Completed

Did you graduate?

- ( ) Yes
- ( ) No

Degree or Diploma

GPA (i.e., A=4.0)

Other

American Red Cross, Water Safety Instructor

Employment History

List below all present and past employment for the last ten (10) years starting with your most recent employer. Account for all periods of unemployment. You must complete this section even if attaching a resume.

Name of Employer

WordWise Media Services (Self)

Address

4083 Avenue L, Suite 255 Lancaster, CA 93536

Type of Business

Literary agency, consultancy

Telephone Number

661-609-4275

Your Supervisor's Name

Self

Your Position and Duties

Literary agent. Seek out authors with worthy books, to solicit deals with publishers

Major Accomplishments

Dozens of book deals, mentoring hundreds of writers

Dates of Employment **From** **To**

2/1/2011 3/16/2023

Reason for Leaving

Not applicable

Upon leaving, were you eligible for rehire?

- (•) Yes
- ( ) No

Name of Employer

Address

Type of Business

Telephone Number

Your Supervisor's Name

Your Position and Duties

Major Accomplishments

Dates of Employment **From** mm/dd/yyyy **To** mm/dd/yyyy

Reason for Leaving

Upon leaving, were you eligible for rehire?

- Yes
- No

Name of Employer

Address

Type of Business

Telephone Number

Your Supervisor's Name

Your Position and Duties

Major Accomplishments

Dates of Employment **From** mm/dd/yyyy **To** mm/dd/yyyy

Reason for Leaving

Upon leaving, were you eligible for rehire?

- Yes
- No

References

List below three persons not related to you who have knowledge of your civic activity within the last three years.

Name

David D. Owens

Address

[redacted]

City [redacted]

State CA

Zip Code [redacted]

Occupation

[redacted]

Telephone Number

[redacted]

Number of Years Acquainted

32

Name

Bill Kropp

Address

[redacted]

City

[redacted]

State

CA

Zip Code

Occupation

[redacted]

Telephone Number

[redacted]

Number of Years Acquainted

40

Name

Robert Simmons

Address

[redacted]

City

[redacted]

State

CA

Zip Code

[redacted]

Occupation

[redacted]

Telephone Number

[redacted]

Number of Years Acquainted

30

Please read carefully, initial each paragraph and sign below:

I hereby certify that the answers given by me on this application are true and correct to the best of my knowledge, and that I have not withheld any information that might adversely affect my chances for appointment. I understand that any misstatement or omission of fact on this application or any documents used to obtain an appointment may result in rejection of this application or immediate discharge if I am appointed, regardless of the time elapsed before discovery of the misstatement or omission. I further certify that I, the applicant, have personally completed this application

Initials*

sh

I hereby authorize the City of Palmdale to investigate my references, prior employers, work record, education, and other matters related to my suitability for appointment and further, authorize the references I have listed, all prior employers, and all educational institutions attended, to disclose to the City of Palmdale any and all letters, reports, and other information related to my records, including, but not limited to, my performance reviews and evaluations, discipline, commendations, awards, and all other employment information, without giving me prior notice of such disclosure. By providing this page of the application to the references, prior employers, and educational institutions attended, I release them, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities for providing the City of Palmdale with all information. I release the City of Palmdale, its agents, employees, and representatives, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities that may result from any use or disclosure of such information by the City of Palmdale, or any of its agents, employees, and representatives.

Initials*

sh

I further understand and agree that as a condition to being appointed to the Measure AV Oversight Committee, I will be required to agree to conduct myself in accordance with the City of Palmdale's personnel practices and policies as set forth in the Human Resources Rules, the Brown Act, the Public Records Act, and the Measure AV Oversight Committee Rules of Procedures, copies of which I will be provided and will review prior to accepting an appointment to the Measure AV Oversight Committee. To the fullest extent permitted by law, I expressly consent to, and I waive any rights of privacy I might otherwise have in connection with the City's Human Resources Rules in general and the above-described sections in particular.

Initials*

sh

I understand that as part of the final selection process, I will be required to pass a livescan fingerprint scan submission via the California Department of Justice. I understand that information collected during this background check will be limited to that appropriate to determining my suitability for this Measure AV Oversight Committee position and that such information collected during the check will be kept confidential.

Initials*

sh

Volunteer Information

REASONABLE ACCOMMODATIONS

Based on your understanding of the Volunteer Program, will you require any special accommodations to apply and/or participate as a volunteer?

- ( ) Yes
- (•) No

What reasonable accommodations would be necessary to assist you in this area?

Foreign Language

None

Do you?

- [ ] Speak
- [ ] Read
- [ ] Write

Foreign Language

Do you?

- [x] Speak
- [ ] Read
- [ ] Write

Specialized training/skills:

Sales

Computer Skills

- [x] Word
- [x] Excel
- [ ] Access
- [ ] Publisher
- [ ] Photoshop
- [ ] Adobe Creator
- [ ] PowerPoint
- [ ] Other

Other

In Case of Emergency

Whom should we notify?

Name*

[redacted]

Relationship

[redacted]

Home Phone

[redacted]

Work Phone

[redacted]

Do you have any medical history that we should be aware of in the event of an emergency? (Allergies, medications, etc.)

None

AUTHORIZATION AND RELEASE

I voluntarily agree to participate in this program. I hereby waive, release, and hold harmless from any liability or claims for damages for personal injury, including death, as well as from claims for property damage which may arise in connection with the above-named activity, against the supervisor, the City of Palmdale and its elected and appointed officials, agents, and employees.

I hereby agree to the Authorization and Release set forth on this day

3/16/2023

Electronic Signature Agreement

By checking the "I agree" box below, you agree and acknowledge that 1) your application will not be signed in the sense of a traditional paper document, 2) by signing in this alternate manner, you authorize your electronic signature to be valid and binding upon you to the same force and effect as a handwritten signature, and 3) you may still be required to provide a traditional signature at a later date.

☑ I agree.

Electronic Signature

Steven L. Hutson

Applicants are encouraged to attach a resume.

Choose File No file chosen

From: noreply@civicplus.com
To: Rochelle Scott; Roxanne Faber
Subject: Online Form Submittal: Measure AV Oversight Committee Application
Date: Thursday, February 9, 2023 1:35:41 PM

CAUTION: This email originated from outside of the organization.

Measure AV Oversight Committee Application

Office of the City Clerk
38300 Sierra Highway, Suite C
Palmdale, CA 93550
(661) 267-5151

Measure AV Oversight Committee Application

The City of Palmdale is an equal opportunity employer and does not discriminate in hiring or employment upon any basis prohibited by law, including race, color, creed, religion, age, sex (including pregnancy, childbirth and related medical conditions), cancer, national origin, genetic characteristics, genetic information, ancestry, sexual orientation, gender, gender identity, gender expression, marital status, veteran status, disability, or any other basis protected by applicable law. None of the questions or information sought in this application are intended to discriminate based upon any status protected by law. If you need reasonable accommodation in completing this application, or in any other part of the application process, please contact the City Clerk's Office at 661/267-5151.

Measure AV Oversight Committee Information:

Name	Diana Love	District 2
Date	2/9/2023	
Business Telephone	000-000-0000	
Home Telephone	000-000-0000	
Cell Phone	[redacted]	

Possession of a valid California driver's license and the ability to be insured with the City's insurance carrier is required.

Present Address	[redacted]
City	Palmdale

State	California
Zip Code	[redacted]
Permanent Address if different from present address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*
	(Section Break)

Personal Information

(Please attach additional sheets, if necessary.)

Are you currently serving as an elected city or county official? If yes, please explain.	No
Do you or any members of your immediate family own any interest in any enterprise which does or might do business with the City and/or the Board/Commission?	No
Do you or any members of your immediate family own any interest in any real property adjacent to or within the City of Palmdale?	No
Do you or any members of your immediate family have any interests or associations which	No

might present a conflict of interest?	
List all current organizations and societies of which you are a member.	Forget Us Not Community Services Mental Health of America Los Angeles (AV) AARP Court Appointed Special Advocate for Children (CASA) County and State Democratic Party
Describe any public service experience serving on a commission or public body?	City of Palmdale Mobile Home Rental Review Board Los Angeles County Commission for Older Adults State of California Contractors State License Board California Senior Legislature
Why do you want to serve on the Measure AV Oversight Committee?	To foster growth of healthy living, promote local businesses and non-profits throughout the City of Palmdale for sustainable living and enhance the workforce;
What is your vision for Palmdale?	To unite residents and provide a safe, healthy environment. To have equal housing and recreational opportunities for all districts. To demonstrate good and sound judgement based on the city's General Plan and Zoning Ordinance. To promote good businesses (family and local).
Please describe your experience and knowledge of local government finance.	Preparing FEC and FPPC reports. Candidate experience, Experience as a fiscal/treasurer of organizations and clubs. Working with spreadsheets.
Please describe how you will contribute to the Measure AV Oversight Committee.	I will bring effective communication, critical thinking, following rules of procedures and maintain the highest ethical standards in both personal and official conduct. I will bring my present and past working history with reading and preparing documentation, filing reports and attending meetings. Respecting and upholding confidentiality.
Please list three items you personally think, if funded appropriately, could increase the quality of life in Palmdale.	Programs that will empower students to realize their growth and potential Recreational spaces for the youth/family to be a unit Local family oriented businesses

(Section Break)

Education, Training and Experience

High School

Name	Hughes
Address	Cincinnati, Ohio
Number of Years Completed	12
Did you Graduate?	Yes
Degree or Diploma	Dipolma
GPA (i.e., A=4.0)	4.0

College/University

Name	LA Mission College
Address	13356 Eldridge Ave, Sylmar
Number of Years Completed	4
Did you graduate?	Yes
Degree or Diploma	Degree
GPA (i.e., A=4.0)	3.8

Vocational

Name	*Field not completed.*
Address	*Field not completed.*
Number of Years Completed	*Field not completed.*
Did you graduate?	*Field not completed.*
Degree or Diploma	*Field not completed.*
GPA (i.e., A=4.0)	*Field not completed.*
Other	*Field not completed.*

(Section Break)

Employment History

List below all present and past employment for the last ten (10) years starting with your most recent employer. Account for all periods of unemployment. You must complete this section even if attaching a resume.

Name of Employer	Office of Violence Prevention
Address	1000 S Fremont Ave, Alhambra, CA 91803
Type of Business	Department of Public Health
Telephone Number	213-491-3700
Your Supervisor's Name	Miguel Perla
Your Position and Duties	Community Health Worker To support community engagement, provide peer outreach and support to Community Action for Peace networks and outreach at community events to promote peace building activities.
Major Accomplishments	Working work the community to bring resources
Dates of Employment	
From	9/7/2022
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*

(Section Break)

Name of Employer	*Field not completed.*
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's	*Field not completed.*

Name	
Your Position and Duties	*Field not completed.*
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*
(Section Break)	
Name of Employer	*Field not completed.*
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	*Field not completed.*
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*
(Section Break)	

References

List below three persons not related to you who have knowledge of your civic activity within the last three years.

Name	Carolyn Fowler
Address	[redacted]
City	[redacted]
State	[redacted]
Zip Code	*Field not completed.*
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	15

(Section Break)

Name	Kevin Pikkel
Address	[redacted]
City	[redacted]
State	[redacted]
Zip Code	*Field not completed.*
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	10

(Section Break)

Name	Guillermo Medina
Address	[redacted]
City	[redacted]
State	[redacted]

Zip Code	*Field not completed.*
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	15

(Section Break)

Please read carefully, initial each paragraph and sign below:

I hereby certify that the answers given by me on this application are true and correct to the best of my knowledge, and that I have not withheld any information that might adversely affect my chances for appointment. I understand that any misstatement or omission of fact on this application or any documents used to obtain an appointment may result in rejection of this application or immediate discharge if I am appointed, regardless of the time elapsed before discovery of the misstatement or omission. I further certify that I, the applicant, have personally completed this application

Initials	DL

I hereby authorize the City of Palmdale to investigate my references, prior employers, work record, education, and other matters related to my suitability for appointment and further, authorize the references I have listed, all prior employers, and all educational institutions attended, to disclose to the City of Palmdale any and all letters, reports, and other information related to my records, including, but not limited to, my performance reviews and evaluations, discipline, commendations, awards, and all other employment information, without giving me prior notice of such disclosure. By providing this page of the application to the references, prior employers, and educational institutions attended, I release them, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities for providing the City of Palmdale with all information. I release the City of Palmdale, its agents, employees, and representatives, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities that may result from any use or disclosure of such information by the City of Palmdale, or any of its agents, employees, and representatives.

Initials	DL

I further understand and agree that as a condition to being appointed to the Measure AV Oversight Committee, I will be required to agree to conduct myself in accordance with the City of Palmdale's personnel practices and policies as set forth in the Human Resources Rules, the Brown Act, the Public Records Act, and the Measure AV Oversight Committee Rules of Procedures, copies of which I will be provided and will review prior to accepting an appointment to the Measure AV Oversight Committee. To the fullest extent permitted by law, I expressly consent to, and I waive any rights of privacy I might otherwise have in connection with the City's Human Resources Rules in general and the above-described sections in particular.

Initials	DL

I understand that as part of the final selection process, I will be required to pass a livescan fingerprint scan submission via the California Department of Justice. I understand that information collected during this background check will be limited to that appropriate to determining my suitability for this Measure AV Oversight Committee position and that such information collected during the check will be kept confidential.

Initials	DL

(Section Break)

Volunteer Information

REASONABLE ACCOMMODATIONS	No
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Specialized training/skills:	*Field not completed.*

Computer Skills	Word, Photoshop, Excel, Access, PowerPoint, Publisher

(Section Break)

In Case of Emergency

Whom should we notify?

Name	[redacted]
Relationship	[redacted]
Home Phone	[redacted]
Work Phone	000-000-0000
Do you have any medical history that we should be aware of in the event of an emergency? (Allergies, medications, etc.)	None

(Section Break)

AUTHORIZATION AND RELEASE

I voluntarily agree to participate in this program. I hereby waive, release, and hold harmless from any liability or claims for damages for personal injury, including death, as well as from claims for property damage which may arise in connection with the above-named activity, against the supervisor, the City of Palmdale and its elected and appointed officials, agents, and employees.

I hereby agree to the Authorization and Release set forth on this day	2/9/2023
Electronic Signature Agreement	I agree.
Electronic Signature	Diana Love
Applicants are	*Field not completed.*

encouraged to attach a resume.

Email not displaying correctly? View it in your browser.

Received By:
MAR 20 2023
City Clerk Dept.

PALMDALE
a place to call home

Office of the City Clerk
38300 Sierra Highway, Suite C
Palmdale, CA 93550
(661) 267-5151

Measure AV Oversight Committee Application

The City of Palmdale is an equal opportunity employer and does not discriminate in hiring or employment upon any basis prohibited by law, including race, color, creed, religion, age, sex (including pregnancy, childbirth and related medical conditions), cancer, national origin, genetic characteristics, genetic information, ancestry, sexual orientation, gender, gender identity, gender expression, marital status, veteran status, disability, or any other basis protected by applicable law. None of the questions or information sought in this application are intended to discriminate based upon any status protected by law. If you need reasonable accommodation in completing this application, or in any other part of the application process, please contact the City Clerk's Office at 661/267-5151.

Measure AV Oversight Committee Information:

Date 3-17-23

Please Print

Name Roman (Last) Samuel (First) District 2 (Middle)

Business Telephone ([redacted]) [redacted] Home Telephone ([redacted]) [redacted]

Cell Phone ([redacted]) [redacted]

Possession of a valid California driver's license and the ability to be insured with the City's insurance carrier is required.

Present Address [redacted] (No. Street) [redacted] (City) [redacted] (State) [redacted] (Zip)

Permanent Address if different from present address

(No. Street) (City) (State) (Zip)

Personal Information
(Please attach additional sheets, if necessary.)

1. Yes ☐ No ☑ Are you currently serving as an elected city or county official? If yes, please explain. If no, type N/A

   N/A

2. Yes ☑ No ☐ Do you or any members of your immediate family own any interest in any enterprise which does or might do business with the City and/or the Board/Commission?

3. Yes ☑ No ☐ Do you or any members of your immediate family own any interest in any real property adjacent to or within the City of Palmdale?

4. Yes ☑ No ☐ Do you or any members of your immediate family have any interests or associations which might present a conflict of interest?

5. List all current organizations and societies of which you are a member.

   AV Hispanic Chamber of Commerce
   Latinos Americanos en Action
   AV Lulac
   Amigos de La Feria Tavera Fundation

6. Describe any public service experience serving on a commission or public body?

   25 Years Serving the Community

7. Why do you want to serve on the Measure AV Oversight Committee?

   As a business owner in the city of Palmdale for 25 years, I want to join the committee to ensure the founding goes to the correct organizations.

8. What is your vision for Palmdale?

   Being a resident as well as owning multiple business in the city of Palmdale, my vision is to always better and strengthen our community.

9. Please describe your experience and knowledge of local government finance.

While I don't personally have much experience with the local government, I've worked with many different organizations and have also owned different business and can use the knowledge that I've gained with finances with the committee.

10. Please describe how you will contribute to the Measure AV Oversight Committee.

My contribution will be my time as well as the experience that I have working with the many different organizations in the City and being able to work as a team to better the committee.

11. Please list three items you personally think, if funded appropriately, could increase the quality of life in Palmdale.

Education, Training and Experience:

School	Name & Address	No. of Years Completed	Did you Graduate?	Degree or Diploma	GPA (i.e., A=4.0)
High School	Zactecas Mexico	Four	Yes ☑ No ☐	Diploma	3.0
College / University			Yes ☐ No ☐		
Vocational			Yes ☑ No ☐		
Other					

Employment History

List below all present and past employment for the last ten (10) years starting with your most recent employer. Account for all periods of unemployment. You must complete this section even if attaching a resume.

Name of Employer: Sam's Silkscreening

Address: 39360 3rd street East Unit 207 (No. Street) Palmdale (City) Ca. (State) 93551 (Zip)

Type of Business: Printing and Promotional Business

Telephone No. (661) 9474531 Your Supervisor's Name: _____

Your Position and Duties: Owner

Major Accomplishments: 25 years in Buiness

Dates of Employment: From 1997 To _____

Reason for Leaving: N/A

Upon leaving, were you eligible for rehire? Yes ☐ No ☐

Name of Employer: _____

Address: _____
No. Street City State Zip

Type of Business: _____

Telephone No. (____) _____ Your Supervisor's Name: _____

Your Position and Duties: _____

Major Accomplishments: _____

Dates of Employment: From _____ To _____

Reason for Leaving: _____

Upon leaving, were you eligible for rehire? Yes ☐ No ☐

Name of Employer: _____

Address: _____
No. Street City State Zip

Type of Business: _____

Telephone No. (____) _____ Your Supervisor's Name: _____

Your Position and Duties: _____

Major Accomplishments: _____

Dates of Employment: From _____ To _____

Reason for Leaving: _____

Upon leaving, were you eligible for rehire? Yes ☐ No ☐

References

List below three persons not related to you who have knowledge of your civic activity within the last three years.

Name: Raul Maldonado

Address: [redacted]
No. Street City State Zip

Occupation: [redacted]

Telephone No. ([redacted]) [redacted] Number of Years Acquainted: 20

Name: Hervi Estrada

Address [redacted]

No. Street City State Zip

Occupation: [redacted]

Telephone No. ([redacted]) [redacted] Number of Years Acquainted: 25

Name Jessie Caucho

Address: [redacted]

No. Street City State Zip

Occupation

Telephone No. ([redacted]) [redacted] Number of Years Acquainted: 23

Please read carefully, initial each paragraph and sign below:

I hereby certify that the answers given by me on this application are true and correct to the best of my knowledge, and that I have not withheld any information that might adversely affect my chances for appointment. I understand that any misstatement or omission of fact on this application or any documents used to obtain an appointment may result in rejection of this application or immediate discharge if I am appointed, regardless of the time elapsed before discovery of the misstatement or omission. I further
certify that I, the applicant, have personally completed this application. SR **(Initials)**

I hereby authorize the City of Palmdale to investigate my references, prior employers, work record, education, and other matters related to my suitability for appointment and further, authorize the references I have listed, all prior employers, and all educational institutions attended, to disclose to the City of Palmdale any and all letters, reports, and other information related to my records, including, but not limited to, my performance reviews and evaluations, discipline, commendations, awards, and all other employment information, without giving me prior notice of such disclosure. By providing this page of the application to the references, prior employers, and educational institutions attended, I release them, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities for providing the City of Palmdale with all information. I release the City of Palmdale, its agents, employees, and representatives, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities that may result from any use or disclosure of such information by the City of Palmdale, or any of its agents, employees, and representatives. SR **(Initials)**

I further understand and agree that as a condition to being appointed to the Measure AV Oversight Committee, I will be required to agree to conduct myself in accordance with the City of Palmdale's personnel practices and policies as set forth in the Human Resources Rules, the Brown Act, the Public Records Act, and the Measure AV Oversight Committee Rules of Procedures, copies of which I will be provided and will review prior to accepting an appointment to the Measure AV Oversight Committee. To the fullest extent permitted by law, I expressly consent to, and I waive any rights of privacy I might otherwise have in connection with the City's Human Resources Rules in general and the above-described sections in particular. SR **(Initials)**

I understand that as part of the final selection process, I will be required to pass a livescan fingerprint scan submission via the California Department of Justice. I understand that information collected during this background check will be limited to that appropriate to determining my suitability for this Measure AV Oversight Committee position and that such information collected during the check will be kept confidential. SR **(Initials)**

Volunteer Information:
REASONABLE ACCOMMODATIONS: Based on your understanding of the Volunteer Program, will

you require any special accommodations to apply and/or participate as a volunteer? ☐ Yes ☑ No If yes, what reasonable accommodations would be necessary to assist you in this area?

Foreign Languages: Spanish ☑ Speak ☑ Read ☑ Write

_____ ☐ Speak ☐ Read ☐ Write

Specialized training/skills: _____

Computer Skills:

☐ Word	☐ Photoshop	☑ Excel	☐ Adobe Creator
☐ Access	☐ PowerPoint	☐ Publisher	☐ Other: _____

In Case of Emergency:

Whom should we notify? [redacted] _____ [redacted]

Name Relationship to Applicant

Home Phone: [redacted] Work Phone: _____

Physician's Name: _____ Phone: _____

Do you have any medical history that we should be aware of in the event of an emergency? (Allergies, medications, etc.)

N/A

AUTHORIZATION AND RELEASE

I voluntarily agree to participate in this program. I hereby waive, release, and hold harmless from any liability or claims for damages for personal injury, including death, as well as from claims for property damage which may arise in connection with the above-named activity, against the supervisor, the City of Palmdale and its elected and appointed officials, agents, and employees.

I hereby agree to the Authorization and Release set forth on this 17 day of March, 20 23

Applicant's Signature : _____

Applicants are encouraged to attach a resume.

Applications may be mailed (postmarked the date of the deadline), e-mailed to cityclerkdepartment@cityofpalmdale.org or hand delivered to the office of the City Clerk at 38300 Sierra Hwy., Ste. C, Palmdale, CA 93550

For additional information, please contact the City Clerk at 661/267-5151

PALMDALE
a place to call home

Office of the City Clerk
38300 Sierra Highway, Suite C
Palmdale, CA 93550
(661) 267-5151

Measure AV Oversight Committee Application

The City of Palmdale is an equal opportunity employer and does not discriminate in hiring or employment upon any basis prohibited by law, including race, color, creed, religion, age, sex (including pregnancy, childbirth and related medical conditions), cancer, national origin, genetic characteristics, genetic information, ancestry, sexual orientation, gender, gender identity, gender expression, marital status, veteran status, disability, or any other basis protected by applicable law. None of the questions or information sought in this application are intended to discriminate based upon any status protected by law. If you need reasonable accommodation in completing this application, or in any other part of the application process, please contact the City Clerk's Office at 661/267-5151.

Measure AV Oversight Committee Information:

Date 3/24/2023

Please Print

Name Vaccaro-Fry, Judy A. District 2

Business Telephone [redacted] Home Telephone (__) _____

Cell Phone [redacted]

Possession of a valid California driver's license and the ability to be insured with the City's insurance carrier is required.

Present Address: [redacted]

Permanent Address if different from present address

_____

No. Street City State Zip

Personal Information
(Please attach additional sheets, if necessary.)

1. Yes X No ___ Are you currently serving as an elected city or county official? If yes, please explain. If no, type N/A current Measure AV Oversight

2. Yes _____ No X Do you or any members of your immediate family own any interest in any enterprise which does or might do business with the City and/or the Board/Commission?

3. Yes X [redacted] No _____ Do you or any members of your immediate family own any interest in any real property adjacent to or within the City of Palmdale?

4. Yes _____ No X Do you or any members of your immediate family have any interests or associations which might present a conflict of interest?

5. List all current organizations and societies of which you are a member.
see attached

6. Describe any public service experience serving on a commission or public body?
see attached

7. Why do you want to serve on the Measure AV Oversight Committee?
I like to be involved in what is happening in my city. Change happens on a local level & I like keeping informed about what affects me, my family, my employer, and my staff. Allows me to make informed decisions.

8. What is your vision for Palmdale?

I'd also like to see more weekend activities and available establishments for youths which will keep them out of trouble. I'd like to see events and establishments continue to grow and keep the fun in the AV as opposed to having to commute elsewhere. I'd like to see this area grow with quality establishments. Palmdale should be the destination, not the beginning of the journey. Increase the availability of quality single family homes.

9. Please describe your experience and knowledge of local government finance.

Current CFO of a public transportation agency: FY23: $35 million operating budget, $42 million capital budget, Key participant in five FTA Triennial reviews, current member of the AV College Foundation Finance Board

10. Please describe how you will contribute to the Measure AV Oversight Committee.

Provide a well thought out, educated, reasonable, and common sense viewpoint. Work with local community staff and leaders to further the infrastructure and quality of life to the city that I call home.

11. Please list three items you personally think, if funded appropriately, could increase the quality of life in Palmdale.

ROLLER SKATING RINK!! DAVE & BUSTERS!! a replacement for Mulligans & a few Friday/Weekend night places

Education, Training and Experience:

School	Name & Address	No. of Years Completed	Did you Graduate?	Degree or Diploma	GPA (i.e., A=4.0)
High School	Birmingham / Independence	3	Yes XX No _____		
College / University	University of Phoenix		Yes XX No _____		
Vocational			Yes No		
Other	Grand Canyon University		Yes	Masters of Science x 2	3.85 3.70

Employment History

List below all present and past employment for the last ten (10) years starting with your most recent employer. Account for all periods of unemployment. You must complete this section even if attaching a resume.

Name of Employer: Antelope Valley Transit Authority, 42210 6th St. West, Lancaster CA 93534

Type of Business: Public Transportation

Telephone No. (661) 729.2234 Your Supervisor's Name: Martin Tompkins

Your Position and Duties: Chief Financial Officer, Grants Manager, Government Relations

Major Accomplishments: awarded ½ BILLION in grant funds, two-time Low No grant awardee, 5 for 5 TIRCP grant awardee.

Dates of Employment: From: AUG 2007 To: PRESENT

Reason for Leaving: presently employed

Upon leaving, were you eligible for rehire? Yes ___ No____

Name of Employer: _____

Address:_____
No. Street City State Zip

Type of Business: _____

Telephone No. (____) _____ Your Supervisor's Name: _____

Your Position and Duties: _____

Major Accomplishments: _____

Dates of Employment: From_____ To_____

Reason for Leaving: _____

Upon leaving, were you eligible for rehire? Yes ___ No____

Name of Employer: _____

Address:_____
No. Street City State Zip

Type of Business: _____

Telephone No. (____)_____ Your Supervisor's Name:

Your Position and Duties:

Major Accomplishments: _____

Dates of Employment: From_____ To_____

Reason for Leaving: _____

Upon leaving, were you eligible for rehire? Yes ___ No____

References

List below three persons not related to you who have knowledge of your civic activity within the last three years.

Name: Diane Knippel [redacted]
Address:
No. Street City State Zip
Occupation:
Telephone No. [redacted]) [redacted] Number of Years Acquainted: 10

Name:
Address:

Mike Miller - Assistant City Manager

No. Street City State Zip

Occupation:

Telephone No. [redacted] Number of Years Acquainted: 9

Name: Candace Vanderhyde

Address:

[redacted] Zip

Occupation [redacted]

Telephone No. [redacted] Number of Years Acquainted: 10

Please read carefully, initial each paragraph and sign below:

I hereby certify that the answers given by me on this application are true and correct to the best of my knowledge, and that I have not withheld any information that might adversely affect my chances for appointment. I understand that any misstatement or omission of fact on this application or any documents used to obtain an appointment may result in rejection of this application or immediate discharge if I am appointed, regardless of the time elapsed before discovery of the misstatement or omission. I further
certify that I, the applicant, have personally completed this application. JVF (**Initials**)

I hereby authorize the City of Palmdale to investigate my references, prior employers, work record, education, and other matters related to my suitability for appointment and further, authorize the references I have listed, all prior employers, and all educational institutions attended, to disclose to the City of Palmdale any and all letters, reports, and other information related to my records, including, but not limited to, my performance reviews and evaluations, discipline, commendations, awards, and all other employment information, without giving me prior notice of such disclosure. By providing this page of the application to the references, prior employers, and educational institutions attended, I release them, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities for providing the City of Palmdale with all information. I release the City of Palmdale, its agents, employees, and representatives, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities that may result from any use or disclosure of such information by the City of Palmdale, or any of its agents, employees, and representatives. JVF (**Initials**)

I further understand and agree that as a condition to being appointed to the Planning Commission, I will be required to agree to conduct myself in accordance with the City of Palmdale's personnel practices and policies as set forth in the Human Resources Rules, the Brown Act, the Public Records Act, and the Planning Commission Rules of Procedures, copies of which I will be provided and will review prior to accepting an appointment to the Planning Commission. To the fullest extent permitted by law, I expressly consent to, and I waive any rights of privacy I might otherwise have in connection with the City's Human Resources Rules in general and the above-described sections in particular. JVF (**Initials**)

I understand that as part of the final selection process, I will be required to pass a livescan fingerprint scan submission via the California Department of Justice. I understand that information collected during this background check will be limited to that appropriate to determining my suitability for this Planning Commission position and that such information collected during the check will be kept confidential. JVF **(Initials)**

Volunteer Information:
REASONABLE ACCOMMODATIONS: Based on your understanding of the Volunteer Program, will you require any special accommodations to apply and/or participate as a volunteer? NO

If yes, what reasonable accommodations would be necessary to assist you in this area?

Foreign Languages: N/A _____ ☐ Speak ☐ Read ☐ Write

_____ ☐ Speak ☐ Read ☐ Write

Specialized training/skills: FTA TRAMS, National Transit Database, Advanced Excel

Computer Skills:

X Word	☐ Photoshop	X Excel	☐ Adobe Creator
☐ Access	X PowerPoint	☐ Publisher	☐ Other: _____

In Case of Emergency:

Whom should we notify? [redacted] _____ [redacted] _____

Name Relationship to Applicant

Home Phone: _____ Work Phone: _____

Physician's Name: _____ Phone: [redacted]

Do you have any medical history that we should be aware of in the event of an emergency? (Allergies, medications, etc.)

[redacted]

AUTHORIZATION AND RELEASE

I voluntarily agree to participate in this program. I hereby waive, release, and hold harmless from any liability or claims for damages for personal injury, including death, as well as from claims for property damage which may arise in connection with the above-named activity, against the supervisor, the City of Palmdale and its elected and appointed officials, agents, and employees.

I hereby agree to the Authorization and Release set forth on this 24 day of March, 2023

Applicant's Signature : Judy K. Ivy _____

Applicants are encouraged to attach a resume.

Applications may be mailed (postmarked the date of the deadline), e-mailed to cityclerkdepartment@cityofpalmdale.org or hand delivered to the office of the City Clerk at 38300 Sierra Hwy., Ste. C, Palmdale, CA 93550

For additional information, please contact the City Clerk at 661/267-5151

6. Describe any public service experience serving on a commission or public body?

City of Palmdale

1. Measure AV Oversight Committee

Antelope Valley College Foundation

1. Board of Directors
    a. Wide-ranging decision making for the Foundation.
2. Executive & Finance Committee
    a. Input, guidance and oversight of Foundation finances, scholarships & fundraising

American Public Transportation Association

1. Workforce Development Committee
    a. General input and guidance regarding public transit workforce challenges.
2. Federal Legislative Committee
    a. Input and development of federal legislative priorities and policies related to public transit at the federal level.
3. Small Operators Committee
    a. Collaborative body of problem solvers for issues facing the small operators of public transit

California Transit Association:

1. Federal Legislative Committee
    a. Input and development of federal legislative priorities and policies related to public transit – from a state perspective.
2. Zero Emission Task Force
    a. All things related to Zero Bus transition ahead of the Clean Innovative Transit Rule deadline.

LACMTA (Metro)

1. Technical Advisory Committee
    a. Advisory committee to LACMTA Board of Directors. Review structure, governance, funding, projects, etc. for all transportation planning. Approve & recommend local, state, and federal funding coming into the Los Angeles region for the municipal operators.
2. Bus Operator Subcommittee
    a. Former Secretary – two terms
    b. Advisory committee to LACMTA Board of Directors. Review structure, governance, funding, projects, etc. for all transportation planning. Approve & recommend local, state, and federal funding coming into the Los Angeles region for the municipal operators.
3. Measure M Guidelines Working Group (former)
    a. Implementation of funding and reporting mechanisms through MTA post passage of the LA County Measure M sales tax initiative

JUDITH A. VACCARO-FRY

PROFESSIONAL SUMMARY

A results-driven and highly effective manager with 36 years of management experience; the last 15 years with emphasis on public transportation, local, state and federal grants, funding, capital budgets, contracts, and procurement activities. A valuable collaborator and proven performer in both large and small teams; capable of adherence to strict schedules and budgets with the understanding of all components of a well-executed and profitable company.

KEY SKILLS

- Excellent analytical skills.
- Maintain an astute grasp for details and technical excellence.
- Effectively organize, strategize, plan, administer & direct.
- Handle multiple tasks & projects simultaneously.
- Demonstrate innovation, resourcefulness & efficiency.
- Communicate ideas; identify problems & provide solutions.
- Manage and motivate large, diverse teams by providing clear expectations and ongoing feedback.
- Define goals and parameters in realistic & comprehensible terms.
- Make critical & difficult decisions while maintaining flexibility & practicality.
- Establish & maintain strong business relationships.
- Develop a cohesive environment within a unionized organization.

PROFESSIONAL HISTORY

ANTELOPE VALLEY TRANSIT AUTHORITY – Lancaster, CA 2007 to present

Chief Financial Officer / Grants Administrator / Government Relations

Responsibilities include planning, organizing, managing, and providing oversight for all programs and activities of the Finance and Administrative Departments; plans, directs, and implements comprehensive financial and accounting programs and activities of the Authority, including budgeting, treasury, cash management, financial analysis, accounts payable and receivable, payroll, purchasing; implements internal financial controls and generally accepted accounting procedures; assists in coordinating assigned activities with other Authority departments and outside agencies; provides highly complex and responsible support to the Executive Director in areas of expertise. Additionally, responsible for managing the agency's grant application process which includes drafting the application, ensuring compliance with all federal regulations and circulars, and submission. Prepare grant amendments, revisions, and closeout reporting. Process federal reimbursement requests through appropriate federal websites and payment processing system. Prepare and submit all quarterly and annual reporting on federal, state, local and Department of Homeland Security grants. Identifying new discretionary grant opportunities and prepare, submit, and report all necessary components. Participate in preparation of overall financial planning such as operating and capital budgets. Work collaboratively with the procurement department to ensure all procurements are federally compliant. Participate in the development of Authority wide business goals and strategic plans. Assist in developing, reviewing, and evaluating invitations for bids and requests for proposals. Monitor local, state and federal legislation and advise Board of Directors. Former positions include Administrative Services Manager, Contractor Compliance, and Contract and Procurement Administrator, Disadvantaged Business Enterprise Liaison Officer. Key participant in six FTA Triennial Reviews, in FTA's Financial Management Oversight Review, and in two FTA's Procurement System Reviews. Agency representative and former secretary for Los Angeles Metropolitan Transportation Authority's Bus Operator Subcommittee, and Los Angeles County Municipal Operators Association. Responsible for the annual submission of the agency's National Transit Database report, which directly ties to the federal funding the agency receives annually.

PROFESSIONAL APPOINTMENTS

Antelope Valley College Foundation Board President-Elect – current
APTA Small Operators Committee, Federal Legislative Committee, and Workforce Development Committee - current
California Transit Association: Finance and Budget Committee, Federal Legislative Committee, Small Operators Committee, Zero-Emission Vehicle Task Force - current
City of Palmdale Measure AV Tax Oversight Committee – current
Los Angeles County Metro's Technical Advisory Committee - current
Los Angeles County Metro's Bus Operator Subcommittee – Secretary 2016 - 2019

PROFESSIONAL ACCOMPLISHMENTS

California's Transit & Intercity Rail Capital Program - five-time awardee; each submission awarded
Disadvantaged Business Enterprise - National Transit Institute, at Rutgers State University of New Jersey
ENO Transit Mid-Management Program graduate Class of 2020
FTA Office of Planning & Environment – Sustainable Infrastructure for a Healthy Planet - scholarship
FTA BUILD Grant program awardee
FTA Low or No Emission Grant program awardee – two-time awardee
FTA Triennial Review Workshop – Federal Transit Administration
National Transit Database - National Transit Institute, at Rutgers State University of New Jersey
Transit Procurement – National Transit Institute, at Rutgers State University of New Jersey
West Coast Max, Transit Management - Class of 2019

FORMAL EDUCATION

Grand Canyon University 2014
Master of Science in Public Administration – Emphasis on Government and Policy
G.P.A. 3.70

University of the Pacific - Eberhardt School of Business 2013
Certificate Program - Transit and Paratransit Management

Grand Canyon University 2007-2009
Master of Science in Business Leadership – Emphasis on Disaster Preparedness & Crisis Management
G.P.A. 3.51

University of Phoenix 2003-2007
Bachelor of Science - Major in Business Management & Marketing
G.P.A. 3.67

COMPUTER PROFICIENCY

Microsoft Office: Outlook, Word, Excel, PowerPoint
Accelerated Microsoft Excel Certified
Federal Transit Administration – TRAMS and ECHO systems
National Transit Database

Personal and professional references available upon request



Roxanne Faber

From: noreply@civicplus.com
Sent: Friday, February 3, 2023 7:19 AM
To: Rochelle Scott; Roxanne Faber
Subject: Online Form Submittal: Measure AV Oversight Committee Application

CAUTION: This email originated from outside of the organization.

Measure AV Oversight Committee Application

Office of the City Clerk
38300 Sierra Highway, Suite C
Palmdale, CA 93550
(661) 267-5151

Measure AV Oversight Committee Application

The City of Palmdale is an equal opportunity employer and does not discriminate in hiring or employment upon any basis prohibited by law, including race, color, creed, religion, age, sex (including pregnancy, childbirth and related medical conditions), cancer, national origin, genetic characteristics, genetic information, ancestry, sexual orientation, gender, gender identity, gender expression, marital status, veteran status, disability, or any other basis protected by applicable law. None of the questions or information sought in this application are intended to discriminate based upon any status protected by law. If you need reasonable accommodation in completing this application, or in any other part of the application process, please contact the City Clerk's Office at 661/267-5151.

Measure AV Oversight Committee Information:

Name	Jennifer Ann Hooper	District 2
Date	2/3/2023	
Business Telephone	[redacted]	
Home Telephone	*Field not completed.*	
Cell Phone	[redacted]	

Possession of a valid California driver's license and the ability to be insured with the City's insurance carrier is required.

Present Address	[redacted]

City	Palmdale
State	CA
Zip Code	[redacted]
Permanent Address if different from present address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*
	(Section Break)

Personal Information

(Please attach additional sheets, if necessary.)

Are you currently serving as an elected city or county official? If yes, please explain.	No
Do you or any members of your immediate family own any interest in any enterprise which does or might do business with the City and/or the Board/Commission?	No
Do you or any members of your immediate family own any interest in any real property adjacent to or within the City of Palmdale?	No
Do you or any members of your immediate family have any interests or associations which might present a conflict of interest?	No

List all current organizations and societies of which you are a member.	N/A
Describe any public service experience serving on a commission or public body?	N/A
Why do you want to serve on the Measure AV Oversight Committee?	As a community member who has grown up in the Antelope Valley, I have long desired to become involved in the community oversight and administration. As a hospital Microbiologist working tirelessly during the pandemic I have a unique perspective that can aid in the review of this committee. I would like to help represent the community in which I live.
What is your vision for Palmdale?	Endeavor to ensure that this community is on track to be a safe, family oriented, sustainable and compassionate place to live and work.
Please describe your experience and knowledge of local government finance.	I currently have limited knowledge about government finance, but as a scientist I learn new skills quickly and apply that knowledge based on my foundation of experience.
Please describe how you will contribute to the Measure AV Oversight Committee.	Having grown up in the Antelope Valley I have community experience and the drive to oversee the good work that this measure intends to do. The finances of the community deserve to be spent in the best and most efficient way possible. Waste of public funds is a disservice to those who are contributing to it. I would be committed to ensuring the funds were spent in the will of the legislation.
Please list three items you personally think, if funded appropriately, could increase the quality of life in Palmdale.	Crime prevention, protection of water resources, emergency preparedness
(Section Break)	

Education, Training and Experience

High School

Name	Littlerock Highschool

Address	10833 E Avenue R, Littlerock, CA 93543
Number of Years Completed	4
Did you Graduate?	Yes
Degree or Diploma	HS
GPA (i.e., A=4.0)	3.3

College/University

Name	Cal Poly San Luis Obispo
Address	1 Grand Ave, San Luis Obispo, CA 93407
Number of Years Completed	4
Did you graduate?	Yes
Degree or Diploma	Bachelors of Science, Microbiology
GPA (i.e., A=4.0)	*Field not completed.*

Vocational

Name	Clinical Laboratory Science Training Program
Address	Bakersfield, CA
Number of Years Completed	1
Did you graduate?	Yes
Degree or Diploma	Clinical Laboratory Science license
GPA (i.e., A=4.0)	NA
Other	*Field not completed.*

(Section Break)

Employment History

List below all present and past employment for the last ten (10) years starting with your most recent employer. Account for all periods of unemployment. You must complete this section even if attaching a resume.

Name of Employer	Antelope Valley Medical Center / Hospital
Address	1600 West Ave J, Lancaster CA
Type of Business	Hospital
Telephone Number	661-949-5000
Your Supervisor's Name	Chikara Paggabao
Your Position and Duties	Microbiologist
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	11/14/2022
To	2/3/2023
Reason for Leaving	Currently employed
Upon leaving, were you eligible for rehire?	*Field not completed.*

(Section Break)

Name of Employer	Palmdale Regional Medical Center
Address	38600 Medical Center Dr, Palmdale, CA 93551
Type of Business	Hospital
Telephone Number	6613825000
Your Supervisor's Name	Robert Reilley
Your Position and Duties	Lead / supervisor Clinical Microbiologist
Major Accomplishments	Employee of the Month October 2020 during the height of the pandemic. Installment and implementation of new testing for the COVID pandemic and opening of the neonatal unit, onboarding of testing with extremely limited staff, training of new staff.

Dates of Employment	
From	1/15/2019
To	11/7/2022
Reason for Leaving	Lack of support
Upon leaving, were you eligible for rehire?	Yes
	(Section Break)
Name of Employer	*Field not completed.*
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	*Field not completed.*
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*
	(Section Break)

References

List below three persons not related to you who have knowledge of your civic activity within the last three years.

Name	Robert Reilley
Address	[redacted]

City	[redacted]
State	[redacted]
Zip Code	[redacted]
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	4

(Section Break)

Name	Robin Ramirez
Address	[redacted]
City	[redacted]
State	[redacted]
Zip Code	[redacted]
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	15

(Section Break)

Name	Jake Keller
Address	*Field not completed.*
City	[redacted]
State	[redacted]
Zip Code	*Field not completed.*
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	6

(Section Break)

Please read carefully, initial each paragraph and sign below:

I hereby certify that the answers given by me on this application are true and correct to the best of my knowledge, and that I have not withheld any information that might adversely affect my chances for appointment. I understand that any misstatement or omission of fact on this application or any documents used to obtain an appointment may result in rejection of this application or immediate discharge if I am appointed, regardless of the time elapsed before discovery of the misstatement or omission. I further certify that I, the applicant, have personally completed this application

Initials JH

I hereby authorize the City of Palmdale to investigate my references, prior employers, work record, education, and other matters related to my suitability for appointment and further, authorize the references I have listed, all prior employers, and all educational institutions attended, to disclose to the City of Palmdale any and all letters, reports, and other information related to my records, including, but not limited to, my performance reviews and evaluations, discipline, commendations, awards, and all other employment information, without giving me prior notice of such disclosure. By providing this page of the application to the references, prior employers, and educational institutions attended, I release them, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities for providing the City of Palmdale with all information. I release the City of Palmdale, its agents, employees, and representatives, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities that may result from any use or disclosure of such information by the City of Palmdale, or any of its agents, employees, and representatives.

Initials JH

I further understand and agree that as a condition to being appointed to the Measure AV Oversight Committee, I will be required to agree to conduct myself in accordance with the City of Palmdale's personnel practices and policies as set forth in the Human Resources Rules, the Brown Act, the Public Records Act, and the Measure AV Oversight Committee Rules of Procedures, copies of which I will be provided and will review prior to accepting an appointment to the Measure AV Oversight Committee. To the fullest extent permitted by law, I expressly consent to, and I waive any rights of privacy I might otherwise have in connection with the

City's Human Resources Rules in general and the above-described sections in particular.

Initials	JH

I understand that as part of the final selection process, I will be required to pass a livescan fingerprint scan submission via the California Department of Justice. I understand that information collected during this background check will be limited to that appropriate to determining my suitability for this Measure AV Oversight Committee position and that such information collected during the check will be kept confidential.

Initials	JH

(Section Break)

Volunteer Information

REASONABLE ACCOMMODATIONS	No
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Specialized training/skills:	*Field not completed.*
Computer Skills	Word, Excel, PowerPoint

(Section Break)

In Case of Emergency

Whom should we notify?

Name	[redacted]
Relationship	[redacted]

Home Phone	[redacted]
Work Phone	[redacted]
Do you have any medical history that we should be aware of in the event of an emergency? (Allergies, medications, etc.)	[redacted]

(Section Break)

AUTHORIZATION AND RELEASE

I voluntarily agree to participate in this program. I hereby waive, release, and hold harmless from any liability or claims for damages for personal injury, including death, as well as from claims for property damage which may arise in connection with the above-named activity, against the supervisor, the City of Palmdale and its elected and appointed officials, agents, and employees.

I hereby agree to the Authorization and Release set forth on this day	2/3/2023
Electronic Signature Agreement	I agree.
Electronic Signature	Jennifer Ann Hooper
Applicants are encouraged to attach a resume.	JHooper 2022.docx

Email not displaying correctly? View it in your browser.

JENNIFER HOOPER

[redacted]

Profile

Clinical Laboratory Scientist Specializing in Microbiology seeking to leverage over 15 years of experience in clinical microbiology, both reference laboratory and hospital expertise towards a new leadership opportunity in the clinical laboratory field. Adept analytics and problem-solving skills have resulted in a wide range of experience in technique and technical content. Passionate and dedicated to the field of Microbiology and quality medical care. Technical and refined communication skills allow consultation with diverse audiences on a variety of clinical cases. Willingness and ability to readily master new subject matter and optimize business processes with an efficient and expedient work ethic.

Responsible for supervision of the Microbiology, Serology and Molecular Departments with a command of expertise, in an efficient, economic, and quality manner, to the satisfaction of the Lab Medical Director, the Laboratory Department Director, Hospital Administration and medical staff. Provides experienced technical review, direction, and approval for routine microbiology, serology, and molecular testing. Manage supply purchasing and inventory for the department. Supports the department in instrument maintenance and compliance to procedures. Lead, coordinate and participate in the Microbiology area of laboratory to ensure efficient operation, including testing, validations, quality control, and compliance with regulatory agencies e.g. Proficiency Testing, SOP review & writing, new test validations, performance improvement and any other assigned tasks.

Clinical Laboratory Scientist
Lead Medical Microbiologist

Professional Qualifications

- California Clinical Laboratory Scientist (License [redacted] Issue Date : 4/7/2010
- Bachelors of Science from Cal Poly in Microbiology, with a Philosophy Minor, 8/31/2007, San Luis Obispo
- Antelope Valley College graduate with Associate Degree in Biological Science
- Over 15 years professional experience in the clinical laboratory setting

Core Competencies

- Strong organizational and multitasking skills.
- Excellent communication skills (both written and oral) and attention to detail.
- New protocol and SOP writing, implementation, validation and performance improvement.
- Supervisor role includes schedule coordination of coworkers and subordinates, training of new employees, technical review, monthly QC reports, department inventory and purchasing, etc.
- Proficiency at observing safety precautions and handling of infectious specimens; remembering principles involved in biochemical reactions; and in depth understanding of laboratory procedures.

- Proficient use of Vitek, Microscan, MALDI, and Cepheid PCR equipment. In-depth ability to perform microbiological procedures; culture and isolate microorganisms; analyze and interpret data from microscopy; prepare, read and interpret slide preparations, troubleshoot pre and post analytic issues.
- Excellent ability to analyze test results and biochemical reactions; confidence in identification of microorganisms; interpret tests and quality control results; know principles of test systems.
- Excellent ability to work independently, evaluate situations and act appropriately.
- Skills to interact courteously and effectively with co-workers, physicians, hospital personnel, and other outside contacts.
- Ability to pay careful attention to detail and to adhere to written protocols.
- Perform routine maintenance on equipment and quality control for all reagents.
- Keep accurate records of quality control, maintenance according to laboratory policies.
- Participate in proficiency testing of unknowns and internal & external continuing education programs to keep current of developments in the field.
- Extensive personal travel background, amenity & synergy with and in different cultures.

Work History

- Microbiology Supervisor / Lead July 2020 – Present
  - PRMC (Palmdale Regional Medical Center, Palmdale Ca)
    - Laboratory Director – Camilla Cruz & Dr I Arul

- Microbiologist - January 2019- Present
  - Palmdale Regional Medical Center, Palmdale Ca
    - Lab Manager / Interim Director: Robert Reilley
    - Pathologist: Dr I Arul

- Microbiologist - 2012 – 2019
  - Central Coast Pathology Laboratory, San Luis Obispo (Transfer to Los Angeles 2017, Santa Fe Springs)
    - Microbiology supervisor: Marilyn Sarina, Lab Manager John Coburn.
    - Pathologist: Dr Frost
    - Transfer to Los Angeles 2017: West Pacific Medical Laboratories Santa Fe Springs (Sonic, WestPac Labs)

- Microbiologist - 2009-2012
  - Physicians Automated Laboratory. Bakersfield, CA
    - Supervisor: Kathy Cozad, Lab Manager Ken Cleek.
- Microbiologist - 2010 – 2011
  - Heart Hospital. Bakersfield CA. Per Diem
    - Manager Joe Sortillas, Supervisor Veronica Lopez.
- Microbiology Laboratory Assistant - 2006-2009
  - Sierra Vista Regional Medical Center. San Luis Obispo CA.
    - Microbiology Supervisor Ken Donohoo

Roxanne Faber

From: noreply@civicplus.com
Sent: Monday, April 3, 2023 12:28 PM
To: Rochelle Scott; Roxanne Faber
Subject: Online Form Submittal: Measure AV Oversight Committee Application

CAUTION: This email originated from outside of the organization.

Measure AV Oversight Committee Application

Office of the City Clerk
38300 Sierra Highway, Suite C
Palmdale, CA 93550
(661) 267-5151

Measure AV Oversight Committee Application

The City of Palmdale is an equal opportunity employer and does not discriminate in hiring or employment upon any basis prohibited by law, including race, color, creed, religion, age, sex (including pregnancy, childbirth and related medical conditions), cancer, national origin, genetic characteristics, genetic information, ancestry, sexual orientation, gender, gender identity, gender expression, marital status, veteran status, disability, or any other basis protected by applicable law. None of the questions or information sought in this application are intended to discriminate based upon any status protected by law. If you need reasonable accommodation in completing this application, or in any other part of the application process, please contact the City Clerk's Office at 661/267-5151.

Measure AV Oversight Committee Information:

Name	Marcos T Alvarez District 3
Date	*Field not completed.*
Business Telephone	[redacted]
Home Telephone	*Field not completed.*
Cell Phone	[redacted]

Possession of a valid California driver's license and the ability to be insured with the City's insurance carrier is required.

Present Address	[redacted]

City	Palmdale
State	CA
Zip Code	[redacted]
Permanent Address if different from present address	[redacted]
City	[redacted]
State	CA
Zip Code	[redacted]
	(Section Break)

Personal Information

(Please attach additional sheets, if necessary.)

Are you currently serving as an elected city or county official? If yes, please explain.	No
Do you or any members of your immediate family own any interest in any enterprise which does or might do business with the City and/or the Board/Commission?	No
Do you or any members of your immediate family own any interest in any real property adjacent to or within the City of Palmdale?	No
Do you or any members of your immediate family have any interests or associations which might present a conflict of interest?	No

List all current organizations and societies of which you are a member.	AV LULAC, SEIU721 SALVA
Describe any public service experience serving on a commission or public body?	District 3 Planning commissioner
Why do you want to serve on the Measure AV Oversight Committee?	To continue to help and stimulate the economy for all of our constituents.
What is your vision for Palmdale?	Job development, union jobs for all, a thriving economy
Please describe your experience and knowledge of local government finance.	quick learner
Please describe how you will contribute to the Measure AV Oversight Committee.	accountability, and making sure that work together in distributing funds that our taxpayers created, and that it goes to entities that help the economy grow and that it helps, homeless, mental health.
Please list three items you personally think, if funded appropriately, could increase the quality of life in Palmdale.	Small busnesses, mental health programs, health & safety

(Section Break)

Education, Training and Experience

High School

Name	Marcos T Alvarez
Address	[redacted]
Number of Years Completed	4
Did you Graduate?	No
Degree or Diploma	Diploma

GPA (i.e., A=4.0)	2.87

College/University

Name	University of Phoenix
Address	*Field not completed.*
Number of Years Completed	2
Did you graduate?	Yes
Degree or Diploma	*Field not completed.*
GPA (i.e., A=4.0)	*Field not completed.*

Vocational

Name	*Field not completed.*
Address	*Field not completed.*
Number of Years Completed	*Field not completed.*
Did you graduate?	*Field not completed.*
Degree or Diploma	*Field not completed.*
GPA (i.e., A=4.0)	*Field not completed.*
Other	*Field not completed.*

(Section Break)

Employment History

List below all present and past employment for the last ten (10) years starting with your most recent employer. Account for all periods of unemployment. You must complete this section even if attaching a resume.

Name of Employer	Los Angeles County Department of Social Services

Address	346 East Ave K-6
Type of Business	Social Serv ices
Telephone Number	661 723 4013
Your Supervisor's Name	Iman Tryon
Your Position and Duties	EWI Provide effective and caring services, Cal Fresh, Medical and Cal Fresh
Major Accomplishments	Helped over 9,000 ews, gain a living wage contract
Dates of Employment	
From	7/1/1992
To	*Field not completed.*
Reason for Leaving	Still working
Upon leaving, were you eligible for rehire?	*Field not completed.*
	(Section Break)
Name of Employer	*Field not completed.*
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	*Field not completed.*
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*
	(Section Break)

Name of Employer	*Field not completed.*
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	*Field not completed.*
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*

(Section Break)

References

List below three persons not related to you who have knowledge of your civic activity within the last three years.

Name	Juan Carrillo
Address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	3

(Section Break)

Name	Felix Menendez
Address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	3

(Section Break)

Name	Luis Salazar
Address	[redacted]
City	[redacted]
State	[redacted]
Zip Code	[redacted]
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	40

(Section Break)

Please read carefully, initial each paragraph and sign below:

I hereby certify that the answers given by me on this application are true and correct to the best of my knowledge, and that I have not withheld any information that might adversely affect my chances for appointment. I understand that any misstatement or omission of fact on this application or any documents used to

obtain an appointment may result in rejection of this application or immediate discharge if I am appointed, regardless of the time elapsed before discovery of the misstatement or omission. I further certify that I, the applicant, have personally completed this application

Initials mta

I hereby authorize the City of Palmdale to investigate my references, prior employers, work record, education, and other matters related to my suitability for appointment and further, authorize the references I have listed, all prior employers, and all educational institutions attended, to disclose to the City of Palmdale any and all letters, reports, and other information related to my records, including, but not limited to, my performance reviews and evaluations, discipline, commendations, awards, and all other employment information, without giving me prior notice of such disclosure. By providing this page of the application to the references, prior employers, and educational institutions attended, I release them, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities for providing the City of Palmdale with all information. I release the City of Palmdale, its agents, employees, and representatives, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities that may result from any use or disclosure of such information by the City of Palmdale, or any of its agents, employees, and representatives.

Initials mta

I further understand and agree that as a condition to being appointed to the Measure AV Oversight Committee, I will be required to agree to conduct myself in accordance with the City of Palmdale's personnel practices and policies as set forth in the Human Resources Rules, the Brown Act, the Public Records Act, and the Measure AV Oversight Committee Rules of Procedures, copies of which I will be provided and will review prior to accepting an appointment to the Measure AV Oversight Committee. To the fullest extent permitted by law, I expressly consent to, and I waive any rights of privacy I might otherwise have in connection with the City's Human Resources Rules in general and the above-described sections in particular.

Initials mta

I understand that as part of the final selection process, I will be required to pass a livescan fingerprint scan submission via the California Department of Justice. I understand that information collected during this background check will be limited to that appropriate to determining my suitability for this Measure AV Oversight

Committee position and that such information collected during the check will be kept confidential.

Initials	mta

(Section Break)

Volunteer Information

REASONABLE ACCOMMODATIONS	No
Foreign Language	Spanish
Do you?	Speak, Read , Write
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Specialized training/skills:	*Field not completed.*
Computer Skills	PowerPoint

(Section Break)

In Case of Emergency

Whom should we notify?

Name	[redacted]
Relationship	[redacted]
Home Phone	[redacted]
Work Phone	*Field not completed.*
Do you have any medical history that we should be aware of in the event of an emergency? (Allergies, medications, etc.)	no

(Section Break)

AUTHORIZATION AND RELEASE

I voluntarily agree to participate in this program. I hereby waive, release, and hold harmless from any liability or claims for damages for personal injury, including death, as well as from claims for property damage which may arise in connection with the above-named activity, against the supervisor, the City of Palmdale and its elected and appointed officials, agents, and employees.

I hereby agree to the Authorization and Release set forth on this day	4/3/2023
Electronic Signature Agreement	I agree.
Electronic Signature	Marcos T. Alvarez
Applicants are encouraged to attach a resume.	*Field not completed.*

Email not displaying correctly? View it in your browser.

Roxanne Faber

From: noreply@civicplus.com
Sent: Monday, April 10, 2023 2:22 PM
To: Rochelle Scott; Roxanne Faber
Subject: Online Form Submittal: Measure AV Oversight Committee Application

CAUTION: This email originated from outside of the organization.

Measure AV Oversight Committee Application

Office of the City Clerk
38300 Sierra Highway, Suite C
Palmdale, CA 93550
(661) 267-5151

Measure AV Oversight Committee Application

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Measure AV Oversight Committee Information:

Name	Nashon	District 3
Date	4/10/2023	
Business Telephone	*Field not completed.*	
Home Telephone	*Field not completed.*	
Cell Phone	[redacted]	

Possession of a valid California driver's license and the ability to be insured with the City's insurance carrier is required.

Present Address	[redacted]

City	[redacted]
State	CA
Zip Code	[redacted]
Permanent Address if different from present address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*
	(Section Break)

Personal Information

(Please attach additional sheets, if necessary.)

Are you currently serving as an elected city or county official? If yes, please explain.	No
Do you or any members of your immediate family own any interest in any enterprise which does or might do business with the City and/or the Board/Commission?	No
Do you or any members of your immediate family own any interest in any real property adjacent to or within the City of Palmdale?	No
Do you or any members of your immediate family have any interests or associations which might present a conflict of interest?	No

List all current organizations and societies of which you are a member.	Black Mental Health Taskforce, Vice Chair NAACP, Member California Legislative Black Caucus, Member California Black's Women's Health Project-Sister's Mentally Mobilized Democratic Party LA County Committee, Delegate SEIU 2015, Member
Describe any public service experience serving on a commission or public body?	Nashon Mitchell is the founder and president of Sole of the CommUNITY, Inc, a non-profit advocacy association dedicated to empowering single parents and their children, established in honor of her daughter, who passed away in the summer of 2021. She is a contributing member of the Antelope Valley community and an advocate for those in need throughout the community and has been changing lives for 20+ years. Nashon continues to move the community forward with her leadership and incredible work ethic. She works directly with our vulnerable communities, with a mission to improve their mental health, create self-sufficient tendencies, and match them to careers in high-growth industries. Her vision and ability to nurture relationships lead to long-term solutions and success. Nashon graduated from Cal Poly Pomona with a Bachelor's in Sociology. Nashon is an elected Delegate 39th Assembly District, Los Angeles Democratic Party. Her strength is being a leader and developing relationships with community members, local businesses, school districts, city officials, and government agencies. Her current position is with the Los Angeles County Office of Education, Career Development Program Specialist, funded by the Department of Public Social Service. She continues to incubate life-changing initiatives with forward-thinking and integrity throughout the community. As a proud California Democratic Party Black Caucus Member, Antelope Valley NAACP member, SEIU 2015, and a member of California Black's Women's Health Project-Sister's Mentally Mobilized, she is a person with influence whose opinion and judgment are respected and trusted.
Why do you want to serve on the Measure AV Oversight Committee?	As a community resident in the city of Palmdale, I would like to serve on the Measure AV Orversity Committee to help ensure accountability to voters regarding the expenditure of funds and to assist in ensuring that all provisions, requirements, and voter mandates are specified in the Ordinance No. 1549 are carried out.
What is your vision for Palmdale?	My vision for Palmdale is commUNITY, a sense of community and community connection, green transportation, fair housing for all, the value of education, and health & vibrancy. Job

	opportunities in all sectors in our community, diversity, and equity for all.
Please describe your experience and knowledge of local government finance.	I have experience/knowledge with county contracts, yearly budgets, and line-item budgeting.
Please describe how you will contribute to the Measure AV Oversight Committee.	I would contribute by bringing transparency to the committee; communication and meeting deadlines are two areas of strength that will benefit the committee, jobs I have managed teams and managed projects. In my previous job, I created and implemented tools that help the team meet deadlines, outline projects, and improve business practices.
Please list three items you personally think, if funded appropriately, could increase the quality of life in Palmdale.	Economic Development Offer programs and activities for at-promise youth and support mental health programs Environmental protection
	(Section Break)

Education, Training and Experience

High School

Name	John A. Rowland High School
Address	2000 S Otterbein Ave, Rowland Heights, CA 91748
Number of Years Completed	4
Did you Graduate?	Yes
Degree or Diploma	Diploma
GPA (i.e., A=4.0)	2.75

College/University

Name	Cal Poly Pomona

Address	3801 W Temple Ave, Pomona, CA 91768
Number of Years Completed	3
Did you graduate?	*Field not completed.*
Degree or Diploma	Degree
GPA (i.e., A=4.0)	3.0

Vocational

Name	N/A
Address	*Field not completed.*
Number of Years Completed	*Field not completed.*
Did you graduate?	*Field not completed.*
Degree or Diploma	*Field not completed.*
GPA (i.e., A=4.0)	*Field not completed.*
Other	*Field not completed.*

(Section Break)

Employment History

List below all present and past employment for the last ten (10) years starting with your most recent employer. Account for all periods of unemployment. You must complete this section even if attaching a resume.

Name of Employer	Los Angeles County Office of Education
Address	9300 Imperial Highway Downey , CA 90242
Type of Business	Social Services
Telephone Number	661-265-0124
Your Supervisor's Name	Leticia Bustamante

Your Position and Duties	Prepare for and facilitate orientations and workshops according to established guidelines and processes, review and provide feedback to program participant regarding job search activities to ensure progress in job search, meeting of goals, and contract compliance. Assist program participant in resolving barriers to employment through the coordination of or referral to resources or services. Generate job leads, job develop, assist with Job Fairs and recruitment's. Maintain and update program participant's records with appropriate documentation and required paperwork according to established guidelines. Counsel and motivate program participants on career plans and job search objectives based upon data from preliminary career assessment instruments. Process paperwork and request related to employment activities, such as transportation assistance, clothing vouchers, supply orders, or training materials. Gather, compile, and input information on attendance, placements, participant status and outcomes and other related program data.
Major Accomplishments	Served as Chair for the Job & Resource Fair at the JetHawks Stadium Implemented and coordinated Expungement Clients Coordinated Job Fairs on-site at LACOE
Dates of Employment	
From	3/7/2016
To	*Field not completed.*
Reason for Leaving	Still employed
Upon leaving, were you eligible for rehire?	Yes
	(Section Break)
Name of Employer	ICDC College
Address	5995 Sepulveda Blvd. Culver City, CA 90230
Type of Business	Education
Telephone Number	8775854337
Your Supervisor's Name	Teresa Gomez
Your Position and Duties	Case managed one hundred students nationwide. Worked with soon to be externs on interviewing skills, including interview etiquette, professional dress, and typical/traditional interview

	questions for which to prepare. Located and coordinated student's externship sites, including coordinating the externship agreement. Met a minimum of (5) documented externship placement per week. I also, successfully met program goals.
Major Accomplishments	Exceeded job placement goal
Dates of Employment	
From	9/6/2011
To	3/7/2016
Reason for Leaving	Career Advancement
Upon leaving, were you eligible for rehire?	Yes
	(Section Break)
Name of Employer	Reachout
Address	1125 Foothill Blvd. Upland, CA 91737
Type of Business	Non-Profit
Telephone Number	(909) 982-8641
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	Case managed 65 students. Interviewed students who were referred for counseling. Conducted group and individual counseling on topics such as, academic mentor/advising self-esteem, behavior, grief, and social skills. Provided program referrals to facilitate student access to campus and community based support services and academic enrichment opportunities. Responsible for collecting and maintaining accurate student records (grades, IEP, WRAT scores, etc) to track student progress. Prepared accurate monthly reports and successfully met program goals.
Major Accomplishments	A part of the implementation of program
Dates of Employment	
From	7/5/2010
To	4/19/2011
Reason for Leaving	Contract ended

Upon leaving, were you eligible for rehire?	Yes

(Section Break)

References

List below three persons not related to you who have knowledge of your civic activity within the last three years.

Name	Doretta Thompson
Address	[redacted]
City	[redacted]
State	[redacted]
Zip Code	[redacted]
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	4

(Section Break)

Name	Shawntwayne Cannon
Address	[redacted]
City	[redacted]
State	[redacted]
Zip Code	[redacted]
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	5

(Section Break)

Name	Micheal Ferguson

Address	[redacted]
City	[redacted]
State	[redacted]
Zip Code	[redacted]
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	40

(Section Break)

Please read carefully, initial each paragraph and sign below:

I hereby certify that the answers given by me on this application are true and correct to the best of my knowledge, and that I have not withheld any information that might adversely affect my chances for appointment. I understand that any misstatement or omission of fact on this application or any documents used to obtain an appointment may result in rejection of this application or immediate discharge if I am appointed, regardless of the time elapsed before discovery of the misstatement or omission. I further certify that I, the applicant, have personally completed this application

Initials	NM

I hereby authorize the City of Palmdale to investigate my references, prior employers, work record, education, and other matters related to my suitability for appointment and further, authorize the references I have listed, all prior employers, and all educational institutions attended, to disclose to the City of Palmdale any and all letters, reports, and other information related to my records, including, but not limited to, my performance reviews and evaluations, discipline, commendations, awards, and all other employment information, without giving me prior notice of such disclosure. By providing this page of the application to the references, prior employers, and educational institutions attended, I release them, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities for providing the City of Palmdale with all information. I release the City of Palmdale, its agents, employees, and representatives, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities that may result from any use or

disclosure of such information by the City of Palmdale, or any of its agents, employees, and representatives.

Initials	NM

I further understand and agree that as a condition to being appointed to the Measure AV Oversight Committee, I will be required to agree to conduct myself in accordance with the City of Palmdale's personnel practices and policies as set forth in the Human Resources Rules, the Brown Act, the Public Records Act, and the Measure AV Oversight Committee Rules of Procedures, copies of which I will be provided and will review prior to accepting an appointment to the Measure AV Oversight Committee. To the fullest extent permitted by law, I expressly consent to, and I waive any rights of privacy I might otherwise have in connection with the City's Human Resources Rules in general and the above-described sections in particular.

Initials	NM

I understand that as part of the final selection process, I will be required to pass a livescan fingerprint scan submission via the California Department of Justice. I understand that information collected during this background check will be limited to that appropriate to determining my suitability for this Measure AV Oversight Committee position and that such information collected during the check will be kept confidential.

Initials	NM

(Section Break)

Volunteer Information

REASONABLE ACCOMMODATIONS	No
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*

Specialized training/skills:	*Field not completed.*
Computer Skills	Word, Excel, Adobe Creator, Access, PowerPoint, Publisher
	(Section Break)

In Case of Emergency

Whom should we notify?

Name	[redacted]
Relationship	[redacted]
Home Phone	[redacted]
Work Phone	*Field not completed.*
Do you have any medical history that we should be aware of in the event of an emergency? (Allergies, medications, etc.)	None
	(Section Break)

AUTHORIZATION AND RELEASE

I voluntarily agree to participate in this program. I hereby waive, release, and hold harmless from any liability or claims for damages for personal injury, including death, as well as from claims for property damage which may arise in connection with the above-named activity, against the supervisor, the City of Palmdale and its elected and appointed officials, agents, and employees.

I hereby agree to the Authorization and Release set forth on this day	4/10/2023
Electronic Signature Agreement	I agree.
Electronic Signature	Nashon Mitchell

Applicants are encouraged to attach a resume.	Updated Resume 3.1.23.docx

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Email not displaying correctly? View it in your browser.

NASHON T. MITCHELL

Building Organizational Partnerships | Community Development | Economic Equity | Diversity & Inclusion

Palmdale, CA [redacted]

Highly proficient Professional with a superior record of successful community service and engagement. Adept at working with a wide variety of community demographics to formulate beneficial programs and issue resolutions; Equipped with proven organizational expertise demonstrated throughout my career; Able to plan and coordinate with team of organizers, communicators, researchers and workers, while developing and leading staff to effectively organize workers, and identify workplace issues; Driven to work independently, manage assignments, stay organized and meet tight deadlines; Furnished with extensive managerial abilities, self-motivation, problem-solving orientation and a commitment to social and economic justice

HIGHLIGHTS

- Oversee program budgets, and prepare project reports on expenditures, service utilization, performance data, and program outcomes.
- Develop relationships with team members, service providers, community partners, and stakeholders
- Conduct contract monitoring activities including annual administrative, programmatic monitoring and invoice processing.
- Effectively lead team meetings and ensure discussions stay on topic and on target with goals
- Manage schedules, deadlines, tasks, and other aspects of project execution
- Execute grassroots efforts, internet outreach, host information meetings, and attend local community events.

CORE COMPETENCE

Diversity & inclusion champion
Leadership consultant
Cultural change agent
Google Suite
Change management

Relationship building
Professional development
Data-driven strategy
Conflict resolution
Report generation

Project Coordination
Strong Decision Making
Scheduling & Presentation
Curriculum Design
Team Leadership

PROFESSIONAL EXPERIENCE

Career Development Specialist
LACOE, Lancaster, CA — *Mar. 2016 – present*

- Prepared for and implemented curriculum and workshops on employment and life skills according to established guidelines and processes.
- Counseled and motivated program participants on career plans and job search objectives based upon data from preliminary career assessment instruments.
- Supported program participant in resolving barriers to employment through the coordination of referral to resources or services.
- Maintained and updated program participant's records with appropriate documentation and required paperwork according to established guidelines.

Sector Business Representative
Paving the Way Foundation, Lancaster, CA — *Nov. 2020 – Sept. 2021*

- Create and format resumes for clients highlighting their workability and increasing their marketability to potential employers.
- Perform interviews with clients to assure readiness for interviews with potential employers.
- Conduct and interpret employability assessments to determine job seekers' skill levels, career interests and goals to provide appropriate employment opportunities and develop a positive and clear career path for job seekers.
- Developed a network of employer relationships in various industries to place program clients into competitive employment opportunities in line with their vocational skills and goals.

Externship Advisor
ICDC College, Culver City, CA *Sept. 2011 – Mar. 2016*

- Case managed two hundred (200) students nationwide and made 90+ outbound calls a day to network students with local partners.
- Developed, edited, and finalized accurate, appropriate, and professional cover letter and resume in coordination with students and in in preparation for an exciting transition in search for employment.
- Worked with soon to be externs on interviewing skills, including interview etiquette, professional dress, and typical/traditional interview questions for which to prepare.

Intervention Specialist
Reach Out, Upland, CA *Jul. 2010 – Apr 2011*

- Conducted educational counseling at two Rialto Elementary Schools.
- Advocated for students individually and in small- groups, promoting academics, personal, and social development.
- Provided program referrals to facilitate student access to campus, community-based support services and academic enrichment opportunities.
- Conducted group counseling on topics such as, academic mentorship/advising, self-esteem, behavior, grief, and social skills.

Foster Youth Mentoring Coordinator
Chaffey College, Chino, CA *Feb. 2009 – Dec. 2009*

- Provided individual career counseling and instructional design, including classroom presentation and facilitation.
- Attracted tutor applicants by, placing job advertisements, contacting recruiters from local universities and colleges, and job sites.
- Discharged functions as Career Technical Education Liaison Assistant.
- Designed and implemented teacher/faculty externships with businesses.
- Provided career counseling using interest/career based.

Outreach Specialist
Caltrop Corporation, Rancho Cucamonga, CA *May 2008 – Aug. 2008*

- Provided secretarial and general administrative support to immediate Manager and the Inland Empire Regional Project Managers.
- Researched Construction Management and Public Relations Proposals and developed productive relationships with businesses.
- Maintained Project Managers calendars, scheduled meetings and appointments, etc.

Teacher's Aide
Y.M.C.A, Pomona, CA *Jan. 2008 – May 2008*

- Conducted group activities regarding career development, leadership development and personal development.
- Assisted youth with tutoring, enrichment activities, and physical education.
- Successfully met program goals and provided program referrals to facilitate student access to campus and community-based support services and academic enrichment opportunities.

Probation Programs Coordinator
Goodwill of Southern California, Pomona, CA *Aug. 2004 – Jan. 2008*

- Managed a social service contract under the Workforce Investment Act which provided employment services, educational enhancement, leadership development, and work experience to at-risk and high needs youth from 14-21 years of age.
- Collected and maintained accurate student records (grades, IEP, WRAT scores, etc.) to track student progress.
- Served as a Community Liaison, working with local businesses, school districts, city officials, and Government agencies.
- Provided career counseling, highlighting potential career options based on student interest/ career-based aptitude and ability assessments.

EDUCATION

Bachelor of Arts, Sociology
California State Polytechnic University, Pomona, CA *Aug. 2007*

Roxanne Faber

From: noreply@civicplus.com
Sent: Monday, April 10, 2023 6:52 PM
To: Rochelle Scott; Roxanne Faber
Subject: Online Form Submittal: Measure AV Oversight Committee Application

CAUTION: This email originated from outside of the organization.

Measure AV Oversight Committee Application

Office of the City Clerk
38300 Sierra Highway, Suite C
Palmdale, CA 93550
(661) 267-5151

Measure AV Oversight Committee Application

The City of Palmdale is an equal opportunity employer and does not discriminate in hiring or employment upon any basis prohibited by law, including race, color, creed, religion, age, sex (including pregnancy, childbirth and related medical conditions), cancer, national origin, genetic characteristics, genetic information, ancestry, sexual orientation, gender, gender identity, gender expression, marital status, veteran status, disability, or any other basis protected by applicable law. None of the questions or information sought in this application are intended to discriminate based upon any status protected by law. If you need reasonable accommodation in completing this application, or in any other part of the application process, please contact the City Clerk's Office at 661/267-5151.

Measure AV Oversight Committee Information:

Name	Cecil R. Foust	District 3
Date	[redacted]	
Business Telephone	[redacted]	
Home Telephone	[redacted]	
Cell Phone	[redacted]	
Possession of a valid California driver's license and the ability to be insured with the City's insurance carrier is required.		
Present Address	[redacted]	

City	Palmdale
State	CA
Zip Code	[redacted]
Permanent Address if different from present address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*
	(Section Break)

Personal Information

(Please attach additional sheets, if necessary.)

Are you currently serving as an elected city or county official? If yes, please explain.	No
Do you or any members of your immediate family own any interest in any enterprise which does or might do business with the City and/or the Board/Commission?	No
Do you or any members of your immediate family own any interest in any real property adjacent to or within the City of Palmdale?	Yes
Do you or any members of your immediate family have any interests or associations which might present a conflict of interest?	No

List all current organizations and societies of which you are a member.	None
Describe any public service experience serving on a commission or public body?	I do not have any experience with serving on a commission. However, my job has me address the board of AVTA reasonably often.
Why do you want to serve on the Measure AV Oversight Committee?	I feel I have become more involved with the community through my job. As I have been participating in my tiny little corner of the community, I have noted that nothing changes or moves along without community involvement. Unfortunately, most of those who speak out do so in the most public and inflammatory ways without consideration for anything besides their immediate concern or need. Although this is just an oversite committee with a minimal scope, I feel this would be an opportunity to bring a measured voice to the committee. It also would give me a start in being actively involved and engaged with the community I love.
What is your vision for Palmdale?	I think Palmdale is a decent place to live overall—lovely parks, Equestrian trails, Dry Town Water Park, etc. The new attention paid to the eastside with the new pylons on the bike lanes is not unnoticed. However, graffiti abatement leaves a bit to be desired, and the visible rise in the un-housed (especially on Palmdale Boulevard) is getting worse. I vision a thriving downtown and an eventual revitalization of the mall area with better traffic conditions at that intersection. I don't exactly know how that would be accomplished. So, I am glad you only ask for a vision, not a plan.
Please describe your experience and knowledge of local government finance.	I work at Antelope Valley Transit Authority as the Procurement and Contracts Officer. Nearly all of our funds are Public.
Please describe how you will contribute to the Measure AV Oversight Committee.	I genuinely believe that success as a community is best measured by looking at how the least fortunate of us are doing. Measure AV and the funds generated from the passing of Measure AV are primarily aimed at helping these folks and maintaining many essential services that are taken for granted by most citizens. My experience at AVTA gives me a closer look at what happens in our city daily. I feel this may allow having a more precise vision of essential needs than some others may have.
Please list three items you personally think, if funded appropriately, could	If we designated a few areas explicitly zoned for "food vendors," we could make those areas family-friendly and better enforce the others operating on every other corner.

increase the quality of life in Palmdale.	Develop a community program with local non-profits to create a Graffiti Abatement Taskforce. Measure AV could fund supplies; some of those needing help in Palmdale could possibly get gift certificates or additional support if they participate. Living on the east side, I know that Four Point SM has been an issue for a while, and I have noticed it seems busier over weekends (I am sure the new Pilot is contributing to this). That corner is a prime piece of real estate. It would be nice to either eliminate the swap meet or partner with them to make this a roadside destination for travelers. (I know this is very eastside specific)...sorry!

(Section Break)

Education, Training and Experience

High School

Name	Antelope Valley High School
Address	44900 Division St., Lancaster, CA 93535
Number of Years Completed	12
Did you Graduate?	Yes
Degree or Diploma	Diploma
GPA (i.e., A=4.0)	3.75

College/University

Name	*Field not completed.*
Address	*Field not completed.*
Number of Years Completed	*Field not completed.*
Did you graduate?	*Field not completed.*
Degree or Diploma	*Field not completed.*

GPA (i.e., A=4.0)	*Field not completed.*

Vocational

Name	*Field not completed.*
Address	*Field not completed.*
Number of Years Completed	*Field not completed.*
Did you graduate?	*Field not completed.*
Degree or Diploma	*Field not completed.*
GPA (i.e., A=4.0)	*Field not completed.*
Other	*Field not completed.*

(Section Break)

Employment History

List below all present and past employment for the last ten (10) years starting with your most recent employer. Account for all periods of unemployment. You must complete this section even if attaching a resume.

Name of Employer	Antelope Valley Transit Authority
Address	42210 6th Street West, Lancaster CA 93534
Type of Business	Public Transit Authority
Telephone Number	661-945-9445
Your Supervisor's Name	Martin Tompkins
Your Position and Duties	Procurement and Contracts Officer; Wide range of duties, including developing and administrating public solicitations for goods and services utilizing public funds. Participate in developing and maintaining spending within the parameters of an annual budget. Ensure that all funds are spent ethically following state and Federal rules and regulations.
Major Accomplishments	My previous job with AVTA was in the fleet and maintenance department. Although this was not an individual

	accomplishment, the participation in converting the entire fleet from diesel to electric and being the first agency in North America to do so... Makes me proud of our entire team. We ALL worked very hard to make it happen.
Dates of Employment	
From	7/5/2011
To	4/10/2023
Reason for Leaving	No plans to leave
Upon leaving, were you eligible for rehire?	*Field not completed.*
	(Section Break)
Name of Employer	*Field not completed.*
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	*Field not completed.*
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*
	(Section Break)
Name of Employer	*Field not completed.*
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*

Your Supervisor's Name	*Field not completed.*
Your Position and Duties	*Field not completed.*
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*

(Section Break)

References

List below three persons not related to you who have knowledge of your civic activity within the last three years.

Name	Martin Tompkins
Address	[redacted]
City	[redacted]
State	[redacted]
Zip Code	[redacted]
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	10+

(Section Break)

Name	Judy Fry
Address	[redacted]
City	[redacted]

State	[redacted]
Zip Code	[redacted]
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	10+
	(Section Break)
Name	Karen Conrad
Address	[redacted]
City	[redacted]
State	[redacted]
Zip Code	[redacted]
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	30+
	(Section Break)

Please read carefully, initial each paragraph and sign below:

I hereby certify that the answers given by me on this application are true and correct to the best of my knowledge, and that I have not withheld any information that might adversely affect my chances for appointment. I understand that any misstatement or omission of fact on this application or any documents used to obtain an appointment may result in rejection of this application or immediate discharge if I am appointed, regardless of the time elapsed before discovery of the misstatement or omission. I further certify that I, the applicant, have personally completed this application

Initials	CRF

I hereby authorize the City of Palmdale to investigate my references, prior employers, work record, education, and other matters related to my suitability for appointment and further, authorize the references I have listed, all prior employers, and all educational institutions attended, to disclose to the City of Palmdale any and all letters, reports, and other information related to my records, including, but not limited to, my performance reviews and evaluations, discipline, commendations, awards, and all other employment information, without giving me prior notice of such disclosure. By providing this page of the application to the references, prior employers, and educational institutions attended, I release them, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities for providing the City of Palmdale with all information. I release the City of Palmdale, its agents, employees, and representatives, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities that may result from any use or disclosure of such information by the City of Palmdale, or any of its agents, employees, and representatives.

Initials CRF

I further understand and agree that as a condition to being appointed to the Measure AV Oversight Committee, I will be required to agree to conduct myself in accordance with the City of Palmdale's personnel practices and policies as set forth in the Human Resources Rules, the Brown Act, the Public Records Act, and the Measure AV Oversight Committee Rules of Procedures, copies of which I will be provided and will review prior to accepting an appointment to the Measure AV Oversight Committee. To the fullest extent permitted by law, I expressly consent to, and I waive any rights of privacy I might otherwise have in connection with the City's Human Resources Rules in general and the above-described sections in particular.

Initials CRF

I understand that as part of the final selection process, I will be required to pass a livescan fingerprint scan submission via the California Department of Justice. I understand that information collected during this background check will be limited to that appropriate to determining my suitability for this Measure AV Oversight Committee position and that such information collected during the check will be kept confidential.

Initials CRF

(Section Break)

Volunteer Information

REASONABLE ACCOMMODATIONS	No
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Specialized training/skills:	Advanced skills in Automotive Technology and Supervision
Computer Skills	Word, Excel, Adobe Creator, Access, PowerPoint

(Section Break)

In Case of Emergency

Whom should we notify?

Name	[redacted]
Relationship	[redacted]
Home Phone	[redacted]
Work Phone	[redacted]
Do you have any medical history that we should be aware of in the event of an emergency? (Allergies, medications, etc.)	[redacted]

(Section Break)

AUTHORIZATION AND RELEASE

I voluntarily agree to participate in this program. I hereby waive, release, and hold harmless from any liability or claims for damages for personal injury, including

death, as well as from claims for property damage which may arise in connection with the above-named activity, against the supervisor, the City of Palmdale and its elected and appointed officials, agents, and employees.

I hereby agree to the Authorization and Release set forth on this day	4/10/2023
Electronic Signature Agreement	I agree.
Electronic Signature	Cecil R. Foust
Applicants are encouraged to attach a resume.	*Field not completed.*

Email not displaying correctly? View it in your browser.

From: noreply@civicplus.com
To: Rochelle Scott; Roxanne Faber
Subject: Online Form Submittal: Measure AV Oversight Committee Application
Date: Sunday, February 5, 2023 5:20:57 PM

CAUTION: This email originated from outside of the organization.

Measure AV Oversight Committee Application

Office of the City Clerk
38300 Sierra Highway, Suite C
Palmdale, CA 93550
(661) 267-5151

Measure AV Oversight Committee Application

The City of Palmdale is an equal opportunity employer and does not discriminate in hiring or employment upon any basis prohibited by law, including race, color, creed, religion, age, sex (including pregnancy, childbirth and related medical conditions), cancer, national origin, genetic characteristics, genetic information, ancestry, sexual orientation, gender, gender identity, gender expression, marital status, veteran status, disability, or any other basis protected by applicable law. None of the questions or information sought in this application are intended to discriminate based upon any status protected by law. If you need reasonable accommodation in completing this application, or in any other part of the application process, please contact the City Clerk's Office at 661/267-5151.

Measure AV Oversight Committee Information:

Name	Cynthia Garcia District 5
Date	2/5/2023
Business Telephone	*Field not completed.*
Home Telephone	*Field not completed.*
Cell Phone	[redacted]

Possession of a valid California driver's license and the ability to be insured with the City's insurance carrier is required.

Present Address	[redacted]
City	Palmdale

State	CA
Zip Code	[redacted]
Permanent Address if different from present address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*

(Section Break)

Personal Information

(Please attach additional sheets, if necessary.)

Are you currently serving as an elected city or county official? If yes, please explain.	No
Do you or any members of your immediate family own any interest in any enterprise which does or might do business with the City and/or the Board/Commission?	No
Do you or any members of your immediate family own any interest in any real property adjacent to or within the City of Palmdale?	Yes
Do you or any members of your immediate family have any interests or associations which	No

might present a conflict of interest?	
List all current organizations and societies of which you are a member.	ACSA (Association of California School Administrators) CSBA (California School Board Association) Palmdale School District Leadership Team Dos Caminos Dual Immersion School PTA
Describe any public service experience serving on a commission or public body?	I am currently a member of the Measure AV Committee.
Why do you want to serve on the Measure AV Oversight Committee?	I would like to continue the work we have started with this committee. I would like to continue to make sure the Measure AV funds are spent the way the citizens intended them to be spent.
What is your vision for Palmdale?	My vision is to live in a city that continues to have wonderful programs for kids and families while having a handle on potholes and graffiti removal.
Please describe your experience and knowledge of local government finance.	During my 15 years of employment with Palmdale School District I have worked with contracts and budgets. Also, I have learned quite a bit about government finance during my past two years serving on Measure AV.
Please describe how you will contribute to the Measure AV Oversight Committee.	I am a 35 year resident of the City of Palmdale. I have experience as a commuter and also being locally employed. I have raised two boys and now a granddaughter in Palmdale so I believe I can contribute as a mother, grandmother and employee in this community to this committee.
Please list three items you personally think, if funded appropriately, could increase the quality of life in Palmdale.	1. More sports programs. I would love to bring roller skating back to the valley as the closest rink is an hour away. 2. Graffiti removal. 3. Bring back more family functions like the Fall Festival and Thursday Night on the Square.

(Section Break)

Education, Training and Experience

High School

Name	Bethel High School

Address	Hampton, Virginia
Number of Years Completed	3 years
Did you Graduate?	Yes
Degree or Diploma	Diploma
GPA (i.e., A=4.0)	3.8

College/University

Name	Pierce College
Address	Woodland Hills, CA
Number of Years Completed	2
Did you graduate?	No
Degree or Diploma	*Field not completed.*
GPA (i.e., A=4.0)	*Field not completed.*

Vocational

Name	*Field not completed.*
Address	*Field not completed.*
Number of Years Completed	*Field not completed.*
Did you graduate?	*Field not completed.*
Degree or Diploma	*Field not completed.*
GPA (i.e., A=4.0)	*Field not completed.*
Other	*Field not completed.*

(Section Break)

Employment History

List below all present and past employment for the last ten (10) years starting with your most recent employer. Account for all periods of unemployment. You must complete this section even if attaching a resume.

Name of Employer	Palmdale School District
Address	39139 10th Street East
Type of Business	School District
Telephone Number	661-947-7191
Your Supervisor's Name	Dr. Raul Maldonado, Superintendent of Schools
Your Position and Duties	Executive Assistant to the Superintendent Prepare board agendas; take minutes during board meetings; assist parents with inquires and complaints; monitor and control expenditures; answer telephones, train employees on board items and meetings, and many other duties as assigned.
Major Accomplishments	Introducing online agendas and training over 25 employees how to submit board items.
Dates of Employment	
From	6/30/2008
To	2/5/2023
Reason for Leaving	I am still employed at Palmdale School District.
Upon leaving, were you eligible for rehire?	*Field not completed.*
	(Section Break)
Name of Employer	*Field not completed.*
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's Name	*Field not completed.*
Your Position and	*Field not completed.*

Duties	
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*
(Section Break)	
Name of Employer	*Field not completed.*
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	*Field not completed.*
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*
(Section Break)	

References

List below three persons not related to you who have knowledge of your civic

activity within the last three years.

Name	Candace Craven
Address	[redacted]
City	[redacted]
State	[redacted]
Zip Code	[redacted]
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	12

(Section Break)

Name	Susan Summers
Address	[redacted]
City	[redacted]
State	[redacted]
Zip Code	[redacted]
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	10

(Section Break)

Name	Rebecca McClean
Address	[redacted]
City	[redacted]
State	[redacted]
Zip Code	[redacted]

Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	1.5

(Section Break)

Please read carefully, initial each paragraph and sign below:

I hereby certify that the answers given by me on this application are true and correct to the best of my knowledge, and that I have not withheld any information that might adversely affect my chances for appointment. I understand that any misstatement or omission of fact on this application or any documents used to obtain an appointment may result in rejection of this application or immediate discharge if I am appointed, regardless of the time elapsed before discovery of the misstatement or omission. I further certify that I, the applicant, have personally completed this application

Initials	cdg

I hereby authorize the City of Palmdale to investigate my references, prior employers, work record, education, and other matters related to my suitability for appointment and further, authorize the references I have listed, all prior employers, and all educational institutions attended, to disclose to the City of Palmdale any and all letters, reports, and other information related to my records, including, but not limited to, my performance reviews and evaluations, discipline, commendations, awards, and all other employment information, without giving me prior notice of such disclosure. By providing this page of the application to the references, prior employers, and educational institutions attended, I release them, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities for providing the City of Palmdale with all information. I release the City of Palmdale, its agents, employees, and representatives, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities that may result from any use or disclosure of such information by the City of Palmdale, or any of its agents, employees, and representatives.

Initials	cdg

I further understand and agree that as a condition to being appointed to the Measure AV Oversight Committee, I will be required to agree to conduct myself in accordance with the City of Palmdale's personnel practices and policies as set forth in the Human Resources Rules, the Brown Act, the Public Records Act, and the Measure AV Oversight Committee Rules of Procedures, copies of which I will be provided and will review prior to accepting an appointment to the Measure AV Oversight Committee. To the fullest extent permitted by law, I expressly consent to, and I waive any rights of privacy I might otherwise have in connection with the City's Human Resources Rules in general and the above-described sections in particular.

Initials	cdg

I understand that as part of the final selection process, I will be required to pass a livescan fingerprint scan submission via the California Department of Justice. I understand that information collected during this background check will be limited to that appropriate to determining my suitability for this Measure AV Oversight Committee position and that such information collected during the check will be kept confidential.

Initials	cdg

(Section Break)

Volunteer Information

REASONABLE ACCOMMODATIONS	No
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Specialized training/skills:	*Field not completed.*
Computer Skills	Word, Photoshop, Excel, Adobe Creator, PowerPoint, Publisher

(Section Break)

In Case of Emergency

Whom should we notify?

Name	[redacted]
Relationship	[redacted]
Home Phone	[redacted]
Work Phone	*Field not completed.*
Do you have any medical history that we should be aware of in the event of an emergency? (Allergies, medications, etc.)	[redacted]

(Section Break)

AUTHORIZATION AND RELEASE

I voluntarily agree to participate in this program. I hereby waive, release, and hold harmless from any liability or claims for damages for personal injury, including death, as well as from claims for property damage which may arise in connection with the above-named activity, against the supervisor, the City of Palmdale and its elected and appointed officials, agents, and employees.

I hereby agree to the Authorization and Release set forth on this day	2/5/2023
Electronic Signature Agreement	I agree.
Electronic Signature	Cynthia D. Garcia
Applicants are encouraged to attach a resume.	*Field not completed.*

Email not displaying correctly? View it in your browser.

Print

Measure AV Oversight Committee Application - Submission #38876

Date Submitted: 3/16/2023

CITY OF PALMDALE

Office of the City Clerk
38300 Sierra Highway, Suite C
Palmdale, CA 93550
(661) 267-5151

Measure AV Oversight Committee Application

The City of Palmdale is an equal opportunity employer and does not discriminate in hiring or employment upon any basis prohibited by law, including race, color, creed, religion, age, sex (including pregnancy, childbirth and related medical conditions), cancer, national origin, genetic characteristics, genetic information, ancestry, sexual orientation, gender, gender identity, gender expression, marital status, veteran status, disability, or any other basis protected by applicable law. None of the questions or information sought in this application are intended to discriminate based upon any status protected by law. If you need reasonable accommodation in completing this application, or in any other part of the application process, please contact the City Clerk's Office at 661/267-5151.

Measure AV Oversight Committee Information: District 5

Name*

Maria Rosaura Mainella (Rosie)

Date

mm/dd/yyyy

Business Telephone

Home Telephone

Cell Phone*

[redacted]

Possession of a valid California driver's license and the ability to be insured with the City's insurance carrier is required.

Present Address*

[redacted]

City	State	Zip Code
Palmdale	CA	[redacted]

Permanent Address if different from present address

City	State	Zip Code

Personal Information

(Please attach additional sheets, if necessary.)

Are you currently serving as an elected city or county official? If yes, please explain.*

- ○ Yes
- ◉ No

Please Explain

Do you or any members of your immediate family own any interest in any enterprise which does or might do business with the City and/or the Board/Commission? *

- ○ Yes
- ◉ No

Do you or any members of your immediate family own any interest in any real property adjacent to or within the City of Palmdale?*

- ○ Yes
- ◉ No

Do you or any members of your immediate family have any interests or associations which might present a conflict of interest?*

- ○ Yes
- ◉ No

List all current organizations and societies of which you are a member.

Optimist International, Wellbeing Coalition, Council for Prevention of Child Abuse, Inter-Agency Council on Child Abuse and Neglect, OCAP, AV Violence Prevention Coalition, Department of Mental Health (DMH) Service Area Leadership Team, DMH clergy, Inter-faith, and Health Neighborhood. Department of Children and Family Services Regional Advisory Council.

Describe any public service experience serving on a commission or public body?

I have served as a chairperson for two and a half terms for L.A. Care Health Plan's Regional Community Advisory Committee. I am currently the Director for the council for Prevention of Child Abuse serving SPA1. These opportunities have provided me with the experience to work with budgets, community-based organizations, general public, creating programs, projects and activities for the community.

Why do you want to serve on the Measure AV Oversight Committee?

I feel I am committed to the city of Palmdale and the residents and have a vested interest in seeing it always being successful. I also bring a level of serenity, and insight to the needs of the community we serve due to my experience in serving the community for many years.

What is your vision for Palmdale?

It may be a bit ultraistic, I wish to have a community where all residents are provided with the opportunity to thrive by using the social determinants of health and diversity equity and inclusion.

Please describe your experience and knowledge of local government finance.

My experience with local government and finance is the classes that I took in the Palmdale academy in which we had all the leaders of each department share what they do and are in charge of accomplishing. I have also attended several of the council meetings and the planning commission meetings.

Please describe how you will contribute to the Measure AV Oversight Committee.

How I will contribute to the Measure AV Oversight committee is by being impartial and looking at what is best for our community and the needs of our city and residents first.

Please list three items you personally think, if funded appropriately, could increase the quality of life in Palmdale.

Three items I personally think would benefit our community if funded appropriately are 1. quality education for our students, including smaller class sizes for individualized attention to not fall behind, the trades and music. 2. Programs for the children of commuters that will foster wellbeing, build character, teach respect for our planets inhabitants. This includes respect for self, senior citizens, adults, youth, children of all races and creeds, pets, the wildlife including flora and fauna. 3. Assisting single parent households to thrive by creating a visitation program in which residents receive information and resources needed to prevent the stressors that can lead to maltreatment and homelessness.

Education, Training and Experience

High School

Name*

Sylmar High School

Address*

13050 Borden Ave. Sylmar, CA

Number of Years Completed*	Did you Graduate?*	Degree or Diploma*	GPA (i.e., A=4.0)*
4	(•) Yes ( ) No	Diploma & certifications	?

College/University

Name	Address
N/A	

Number of Years Completed	Did you graduate?	Degree or Diploma	GPA (i.e., A=4.0)
	( ) Yes ( ) No		

Vocational

Name	Address
West Valley Occupational Center	6200 Winnetka Ave. Woodland Hills, CA 91367

Number of Years Completed	Did you graduate?	Degree or Diploma	GPA (i.e., A=4.0)
1	(•) Yes ( ) No	Nursing	?

Other

life long learner continuing education, most recent: Certification in Applied Positive Psychology WellBeing Lab.

Employment History

List below all present and past employment for the last ten (10) years starting with your most recent employer. Account for all periods of unemployment. You must complete this section even if attaching a resume.

Name of Employer

Council for Prevention of Child Abuse

Address

39130 3rd Street East Palmdale

Type of Business

Action for Kids CAPC of AV nonprofit organization

Telephone Number

6612081425

Your Supervisor's Name

Self Employed/Volunteer

Your Position and Duties

Executive Director in charge of management of day to day operations

Major Accomplishments

Participated in 57 events, created and managed 15 projects, outreached to over five thousand individuals and engaged over 500 people in one year.

Dates of Employment **From** 3/2/2016 **To** 3/16/2023

Reason for Leaving

currently managing the council

Upon leaving, were you eligible for rehire?

- (●) Yes
- ( ) No

Name of Employer

Pueblo y Salud Inc.

Address

39130 3rd Street East Palmdale

Type of Business

Environmental Social Justice Nonprofit org.

Telephone Number

8188372272

Your Supervisor's Name

Ruben Rodriguez

Your Position and Duties

Prevention Coordinator. Create community connections to bring about reduction of substances that can cause disorders in youth, like alcohol, tobacco, marijuana. Etc.

Major Accomplishments

Worked with the City of Palmdale to bring about a ban on flavored tobacco and sweet, fizzy, high content alcohol products marketed to youth. Provided data critical for the prevention of marijuana establishments setting up business in Palmdale.

Dates of Employment **From** 6/15/2019 **To** 7/1/2022

Reason for Leaving

Personal

Upon leaving, were you eligible for rehire?

- (•) Yes
- ( ) No

Name of Employer

California Health Collaborative Every Woman Counts Program

Address

1680 W Shaw Ave, Fresno, CA 93711

Type of Business

Health Collaborative

Telephone Number

5204650959

Your Supervisor's Name

Jennifer Metz

Your Position and Duties

Community Health Worker, creating connections in the effort to bring awareness to early detection of breast and cervical cancer in Los Angeles County from 2005 to present.

Major Accomplishments

For several years, hosted an annual woman's tea event for the Palmdale residents on Health topics of their choice.

Dates of Employment **From** **To**

7/1/2005 3/16/2023

Reason for Leaving

Still working here

Upon leaving, were you eligible for rehire?

- (●) Yes
- ( ) No

References

List below three persons not related to you who have knowledge of your civic activity within the last three years.

Name

Jennifer Metz

Address

NA

City **State** **Zip Code**

Occupation

[redacted]

Telephone Number

[redacted]

Number of Years Acquainted

18

Name

Sam Roman

Address

[redacted]

City

[redacted]

State

[redacted]

Zip Code

[redacted]

Occupation

[redacted]

Telephone Number

[redacted]

Number of Years Acquainted

20

Name

Xavier and Laura Flores

Address

[redacted]

City

[redacted]

State

[redacted]

Zip Code

[redacted]

Occupation

[redacted]

Telephone Number

[redacted]

Number of Years Acquainted

3+

Please read carefully, initial each paragraph and sign below:

I hereby certify that the answers given by me on this application are true and correct to the best of my knowledge, and that I have not withheld any information that might adversely affect my chances for appointment. I understand that any misstatement or omission of fact on this application or any documents used to obtain an appointment may result in rejection of this application or immediate discharge if I am appointed, regardless of the time elapsed before discovery of the misstatement or omission. I further certify that I, the applicant, have personally completed this application

Initials*

mrm

I hereby authorize the City of Palmdale to investigate my references, prior employers, work record, education, and other matters related to my suitability for appointment and further, authorize the references I have listed, all prior employers, and all educational institutions attended, to disclose to the City of Palmdale any and all letters, reports, and other information related to my records, including, but not limited to, my performance reviews and evaluations, discipline, commendations, awards, and all other employment information, without giving me prior notice of such disclosure. By providing this page of the application to the references, prior employers, and educational institutions attended, I release them, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities for providing the City of Palmdale with all information. I release the City of Palmdale, its agents, employees, and representatives, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities that may result from any use or disclosure of such information by the City of Palmdale, or any of its agents, employees, and representatives.

Initials*

mrm

I further understand and agree that as a condition to being appointed to the Measure AV Oversight Committee, I will be required to agree to conduct myself in accordance with the City of Palmdale's personnel practices and policies as set forth in the Human Resources Rules, the Brown Act, the Public Records Act, and the Measure AV Oversight Committee Rules of Procedures, copies of which I will be provided and will review prior to accepting an appointment to the Measure AV Oversight Committee. To the fullest extent permitted by law, I expressly consent to, and I waive any rights of privacy I might otherwise have in connection with the City's Human Resources Rules in general and the above-described sections in particular.

Initials*

mrm

I understand that as part of the final selection process, I will be required to pass a livescan fingerprint scan submission via the California Department of Justice. I understand that information collected during this background check will be limited to that appropriate to determining my suitability for this Measure AV Oversight Committee position and that such information collected during the check will be kept confidential.

Initials*

mrm

Volunteer Information

REASONABLE ACCOMMODATIONS

Based on your understanding of the Volunteer Program, will you require any special accommodations to apply and/or participate as a volunteer?

- ○ Yes
- ◉ No

What reasonable accommodations would be necessary to assist you in this area?

Foreign Language

Spanish

Do you?

- ☑ Speak
- ☑ Read
- ☑ Write

Foreign Language

Do you?

- ☐ Speak
- ☐ Read
- ☐ Write

Specialized training/skills:

Multiple health education topics, Wellbeing, Substance use disorders training, conflict resolution training & certification.

Computer Skills

☑ Word	☑ Excel	☐ Access	☑ Publisher
☐ Photoshop	☐ Adobe Creator	☑ PowerPoint	☑ Other

Other

Canva, Google Meets,

In Case of Emergency

Whom should we notify?

Name*

[redacted]

Relationship

[redacted]

Home Phone

[redacted]

Work Phone

[redacted]

Do you have any medical history that we should be aware of in the event of an emergency? (Allergies, medications, etc.)

[redacted]

AUTHORIZATION AND RELEASE

I voluntarily agree to participate in this program. I hereby waive, release, and hold harmless from any liability or claims for damages for personal injury, including death, as well as from claims for property damage which may arise in connection with the above-named activity, against the supervisor, the City of Palmdale and its elected and appointed officials, agents, and employees.

I hereby agree to the Authorization and Release set forth on this day

3/16/2023

Electronic Signature Agreement

By checking the "I agree" box below, you agree and acknowledge that 1) your application will not be signed in the sense of a traditional paper document, 2) by signing in this alternate manner, you authorize your electronic signature to be valid and binding upon you to the same force and effect as a handwritten signature, and 3) you may still be required to provide a traditional signature at a later date.

☑ I agree.

Electronic Signature

Maria Rosaura Mainella

Applicants are encouraged to attach a resume.

M.R.Mainella.Resume.2023MAV.pdf

Maria R. (Rosie) Mainella L.V.N.
[redacted]

Objective: To use my prevention knowledge, community connections, strong presentation and intrapersonal skills to help create wellbeing and equity in the city of Palmdale through the Measure AV Oversight Committee.

SUMMARY OF RELEVANT EXPERIENCES AND TECHNICAL SKILLS

- Bilingual Spanish oral and written skills
- Highly knowledgeable in the field of environmental prevention it focuses on preventing substance use disorders and related harms using equity centric community-level strategies
- Strong work ethic, dependable, Creative, trust worthy, professional and deadline minded.
- Can work in a team or independently.
- Microsoft office suite
- 20+ years as an active and connected member of the Antelope Valley SPA 1 community.
- 10+ years managing large group projects and coordination of volunteers.
- Community Organizer and Advocate all my life.
- Strong intrapersonal skills with children, youth, and adults.
- 20 years of community outreach and education to underserved populations throughout L.A. County.
- Led a multi-level Girl Scout Troop for many years and a youth neighborhood action council at boys and girls club.
- Experience in Relationship building between Community Based Organizations and the people of the Antelope Valley, Pasadena, and other L.A. County regions.
- 10 years in L.A. Care Health Plan's Regional Community Advisory Committee, 5 years as Chairwoman.
- Certified in various health topics including, HIV, Family Planning, Chronic disease management, etc.
- Currently involved in many programs/projects and committees as a volunteer for the purpose of safeguarding youth and thereby the future.

PROFFESIONAL EXPERIENCE

Prevention Coordinator

Pueblo y Salud Inc. Palmdale SPA 1 **6.2018 to 7.2022**

- Assess. Evaluate with team. Develop Work plan. Implementation of workplan. Evaluation of outcomes. Create Service Planning Area wide awareness and norm changes of the dangers of underage youth access to substances including alcohol, cannabis, vaping products and other drugs, legal or illegal and substance use disorders (SUD).
- Research and create educational materials, graphics and short videos with the most up to date and relevant data for the purpose of informing and educating youth and adults on SUD.
- Create and Maintain high quality relationships with schools, churches, agencies and especially the underserved community for the purpose of opening doors to provide prevention education & information to youth and adults throughout SPA 1.

- Create and administer community assessments for the purpose of advocating for policy changes in the Antelope Valley to reduce youth access to alcohol, vaping products and other drugs.
- Create work plans to provide prevention modalities and programs in the Antelope Valley.
- Adhere to deadlines, find out what needs to be done and get it done without being told.
- Organize and mobilize community to change alcohol and other substance norms.
- Create quarterly reports to be submitted to LA County department of public health substance abuse prevention and control (SAPC)
- Input data into the county provided portal to update all the activities the agency did each month.
- Participate in community and county wide workgroups and coalitions to gather and share information and resources.

Executive Director

AFFIRM AV – Council for Prevention of Child Abuse **5.2017 to Present**

Assisting Families Find Information and Resources Mindfully in Antelope Valley

- Coordinate projects and programs for the prevention of child abuse and neglect in SPA 1
- Create awareness and help change social norms that contribute to child maltreatment in all forms.
- Collaborate and partner with community organizations and groups like First5LA, Best Start, LA Care health plan, Antelope Valley Partners for Health, Tarzana Treatment centers, Pueblo y Salud and others, for the purpose of serving the community and reducing the stressors that can lead to child maltreatment.
- Presentations on child abuse prevention including bullying and all that prevention entails.
- Organize and mobilize community to bring awareness to child abuse prevention.

California Every Woman Counts Educator

California Health Collaborative **2005 to Present**

- Community outreach and education on breast and cervical cancer early detection to underserved populations in all regions of L.A. County.

Speak to individuals and agencies to encourage them to program a free workshop, administer a pre, and post-test, gather data, and provide education and resources to all present.

Coordinated Entry System Youth Housing Navigator **7.2017 to 6.2018**

Valley Oasis Domestic Violence Council Youth Housing Program

- Assisting homeless youth ages 18-24 with housing after a needs assessment and eligibility is done.
- Attend community meetings and events to strengthen the program through collaborations.
- Enter the assessment into the LAHSA's HMIS/Clarity data base for seamless sharing of information with other providers as needed to help the youth and for running reports. Wrote progress notes on each youth regularly.
- As a team with the youth: search for, identity, apply for, and move into safe affordable housing.
- Assist youth obtain needed documentation to apply for housing and benefits they may be eligible for. Example: State I.D. Social Security Card, Cal Fresh for food, etc.

- Shop for bed, and needed household items, as well as some minor furnishings for the youth's home (like setting up a college dorm for a student.)
- As a team with the youth, (once housed) set SMART goals to help the youth gain employment to become self-sufficient.

Program/Project Coordinator **4.2016 to 7.2017**

Antelope Valley Child Abuse Prevention Council –Yes2Kids

- Lead for Yes2Kids in the implementation of the First5LA Best Start Lancaster grant. To strengthen family connections and reduce child abuse in the city of Lancaster and outlying areas.
- Identify and recruit a total of 60 volunteers to be trained to become Community Information Ambassadors. CIAs receive 11 core trainings and learn resources available in the Antelope Valley to be shared in the community.
- Program the CIAs to attend community forums, events, and collaborative meetings to learn of and share the resources with the population in Lancaster and outlying areas.
- Lead the Advertising Campaign and Yes2Kids 14th Annual Writing Contest for the awareness and prevention of child abuse in the Antelope Valley.
- Plan and collaborate on a total of eight events to strengthen families and reduce child maltreatment every three months in Lancaster and created the flyer for 4 of the events.
- Maintain a high profile on both the Yes2Kids and Best Start Lancaster Facebook pages.
- Manage the mileage and timesheets for all the Yes2Kids volunteers in the grant.
- Create a monthly volunteer activity and event calendar and provide additional training opportunities.

Office Manager and Community Relations Specialist **5.2013-8.2015**

Hoopers Rear End Exchange LLC

- Managed the growth & visibility of the company through one on one and telephonic relationship building as well as web-advertising.
- Traveled throughout Los Angeles, Ventura, and Orange Counties to personally meet and speak about the company and products, as well as deliver product.
- Book Keeping, data entry, answering phones and other office duties.

Health Education Advocate with Associates equivalent **12.2012-5.2013**

L.A. Care Health Plan

- Managed the health workshop component of the Health Education Department for the members while short staffed by three M.P.H. and one B.S. while performing my regular duties.
- Visited members daily at the postpartum department of Antelope Valley Hospital, to speak on the importance of self-care and keeping the post-partum medical appointments for mom and new born in the Antelope Valley. Visited the OBGYN Doctors to speak on the services the plan could provide to enhance their services.
- Conducted health workshops, administered pre/post-test, sent out chart notes to Health care providers, maintained a data base of the tests, member attendance, sign in sheets, etc.
- Procured Venues, booked workshops, recruited members via mail and telephone, taught classes on various health topics for the management of chronic illness and The Healthier Living program in Spanish and English (a Stanford University evidence based curriculum) managed transportation to the classes for members.

Health Education Consultant, Antelope Valley Region **8.2012-12.2012**

L.A. Care Health Plan

- Taught health workshops on several topics for L.A. Care Health Plan members.
- Coordinated workshop attendance, by sending invitations via mail and follow up call from L.A.
- Administered pre, and post-test and quality surveys and entered the data for the Plan.
- Via telephone followed up with behavioral change survey a few weeks later, then months later for members who attended the workshops.

Health Education Member Contact Coordinator **5.2012-8.2012**

ACT 1. Temp Agency for L.A. Care Health Plan

- Increased attendance at workshops for the Health Education Department by inviting plan members via telephone, after sending out the mail merge invitation.
- Provided assistance to the many educators with translation of materials and presentations, mail merge and mailings, data entry, scanning, tracking and setting up transportation.

Community Organizer SPA 1 **4.2010-9.2011**

(SBCC) South Bay Center for Counseling and Community Development

- Identified and empowered local leaders to create groups called Neighborhood Action Councils in Palmdale and Lancaster areas.
- Focus on building community capacity such as grant writing, and connections. The groups are still active today, 2017.
- Managed and assisted the five NAC's to become cohesive groups that worked on impactful projects to bring about positive change to the community, using their gifts, talents, and values as strength based groups.

Health Promoter/L.V.N **10.2009-4.2010**

Community Health Alliance of Pasadena Clinics (CHAP)

- Built relationships between CHAP clinic and local CBO and Churches. Created health presentations for the community. Designed and created brochures for upcoming workshops.
- Coordinated educational events, managed the data
- Provided simultaneous interpretation from English to Spanish.
- Managed the health education classes and taught Healthy Living Classes.

Community Health Outreach Worker/Bilingual Consultant

A.V.P.H. Care A Van Mobile Health Clinic of Antelope Valley **1.2001-10.2009**

- Collaborated with Antelope Valley's Community Partners like WIC, American Cancer Society, City of Hope, Migrant Ed, Head Start, Dep. Of Children & Family Services, Department of Mental Health, and Churches to provide health education and have the clinic provide services to underserved populations.
- Successfully managed the Community Health Outreach Worker program and team for a year.

- Helped to procure start-up funding for the A.V. Community Clinic from L.A. Care Health Plan.

Day Care Provider

Mainella Family Day Care **1994-1997**

- Nurtured children in a clean, safe, loving environment where they were well prepared for kindergarten

Back office nurse L.V.N

Dr. Luigi Gentile and Dr. Feldman Orthopedic Surgeons, Studio City, CA

- All back office duties: Schedule surgeries, assist with in office procedures, sterilizing of instruments, chart notes, send transcription out and file upon return, order charts and ensure they are ready, inventory and supplies, etc.

Education and Professional Development

CA Licensed Vocational Nurse [redacted]
Vocational Nursing School Diploma
Woodland Hills, CA 91367

Diploma/Certified Nursing Assistant/Home Health Aid Sylmar High School
Sylmar, CA 91342

Certified in

Project Management	Online training offered through L.A. Care Health Plan
Motivational Interviewing	Fred Prior trainings
Mandated Reporter	AVCAPC – Yes2Kids
Protective Factors	AVCAPC – Yes2Kids
Certified Application Assistant	State of California
Conflict Resolution & Mediation	Dispute Resolution Program Human Relations Commission
CPR, First Aid, BLS	American Heart Association
Family Planning Health Worker	CA Family Health Council, Inc.
HIV Aids & STI	LA County Office of Woman's Health
Asthma & Allergies	Asthma & Allergy foundation of America
Healthy Living Tomando Control de su Salud	Stanford University Curriculum at Kaiser Permanente
Pre-Term Labor	Vision y Compromiso

Breast & Cervical Cancer Early Detection	CA Every Woman Counts Program
Nutrition and Physical Activity	The California Nutrition Network & BHS
Woman's Health	Western Schools
Diabetes Education	American Diabetes Association
I.V. Therapy and Phlebotomy	University of Antelope Valley

From: noreply@civicplus.com
To: Rochelle Scott; Roxanne Faber
Subject: Online Form Submittal: Measure AV Oversight Committee Application
Date: Tuesday, February 28, 2023 11:23:53 AM

CAUTION: This email originated from outside of the organization.

Measure AV Oversight Committee Application

Office of the City Clerk
38300 Sierra Highway, Suite C
Palmdale, CA 93550
(661) 267-5151

Measure AV Oversight Committee Application

The City of Palmdale is an equal opportunity employer and does not discriminate in hiring or employment upon any basis prohibited by law, including race, color, creed, religion, age, sex (including pregnancy, childbirth and related medical conditions), cancer, national origin, genetic characteristics, genetic information, ancestry, sexual orientation, gender, gender identity, gender expression, marital status, veteran status, disability, or any other basis protected by applicable law. None of the questions or information sought in this application are intended to discriminate based upon any status protected by law. If you need reasonable accommodation in completing this application, or in any other part of the application process, please contact the City Clerk's Office at 661/267-5151.

Measure AV Oversight Committee Information:

Name	Jason Zink	District 5
Date	*Field not completed.*	
Business Telephone	[redacted]	
Home Telephone	*Field not completed.*	
Cell Phone	[redacted]	

Possession of a valid California driver's license and the ability to be insured with the City's insurance carrier is required.

Present Address	[redacted]
City	Palmdale

State	CA
Zip Code	[redacted]
Permanent Address if different from present address	[redacted]
City	Palmdale
State	CA
Zip Code	[redacted]
	(Section Break)

Personal Information

(Please attach additional sheets, if necessary.)

Are you currently serving as an elected city or county official? If yes, please explain.	No
Do you or any members of your immediate family own any interest in any enterprise which does or might do business with the City and/or the Board/Commission?	No
Do you or any members of your immediate family own any interest in any real property adjacent to or within the City of Palmdale?	Yes
Do you or any members of your immediate family have any interests or associations which	No

might present a conflict of interest?	
List all current organizations and societies of which you are a member.	AV Rural Museum, Audubon Society, PBS, Smithsonian.
Describe any public service experience serving on a commission or public body?	Chamber of Commerce, GAVAR, ARTC, GPAC, Littlerock town Council.
Why do you want to serve on the Measure AV Oversight Committee?	To help guide City to improve the Quality of Life Experience here. Help People succeed in their life and challenges.
What is your vision for Palmdale?	To be a Great City to a Pride Place to Call Home, Hometown Feel with Big City Life things to do. Lifestyle Active Community. Neighbor helping Neighbor and City helping Me & Neighbors.
Please describe your experience and knowledge of local government finance.	30+ years of going to City Council Meetings
Please describe how you will contribute to the Measure AV Oversight Committee.	In helping to allow greater input from Everyone in the community on how Measure AV Funding is spent with focus on the little-guy/girl and help organization that want to help others..
Please list three items you personally think, if funded appropriately, could increase the quality of life in Palmdale.	-Establish Train Horn Quiet Zone -Establish Youth Board and Youth Job Program. Senior Board. Public Safety Board. City Strategy Board. Adult Board. -Development of Parks and Preserve like Lake Palmdale, Una Lake, Indian Ponds, Barrel Springs and Palmenthol Historic Park and support the Arts. -Free Internet and Basic Cable for low income Seniors and Disable Vets. -Beautification Projects
	(Section Break)

Education, Training and Experience

High School

Name	Palmdale High
Address	Ave R in Palmdale
Number of Years Completed	4
Did you Graduate?	Yes
Degree or Diploma	Diploma
GPA (i.e., A=4.0)	3.0

College/University

Name	*Field not completed.*
Address	*Field not completed.*
Number of Years Completed	*Field not completed.*
Did you graduate?	*Field not completed.*
Degree or Diploma	*Field not completed.*
GPA (i.e., A=4.0)	*Field not completed.*

Vocational

Name	*Field not completed.*
Address	*Field not completed.*
Number of Years Completed	*Field not completed.*
Did you graduate?	*Field not completed.*
Degree or Diploma	*Field not completed.*
GPA (i.e., A=4.0)	*Field not completed.*
Other	CA Real Estate License

(Section Break)

Employment History

List below all present and past employment for the last ten (10) years starting with your most recent employer. Account for all periods of unemployment. You must complete this section even if attaching a resume.

Name of Employer	AV Land Guy - Zinkland; self-employed
Address	P.O. Box 902376
Type of Business	Real Estate Consulting
Telephone Number	661-810-9931
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	Owner
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*
	(Section Break)
Name of Employer	*Field not completed.*
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	*Field not completed.*

Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*
(Section Break)	
Name of Employer	*Field not completed.*
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	*Field not completed.*
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*
(Section Break)	

References

List below three persons not related to you who have knowledge of your civic activity within the last three years.

Name	*Field not completed.*
Address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*
Occupation	*Field not completed.*
Telephone Number	*Field not completed.*
Number of Years Acquainted	*Field not completed.*

(Section Break)

Name	*Field not completed.*
Address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*
Occupation	*Field not completed.*
Telephone Number	*Field not completed.*
Number of Years Acquainted	*Field not completed.*

(Section Break)

Name	*Field not completed.*
Address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*
Occupation	*Field not completed.*

Telephone Number	*Field not completed.*
Number of Years Acquainted	*Field not completed.*

(Section Break)

Please read carefully, initial each paragraph and sign below:

I hereby certify that the answers given by me on this application are true and correct to the best of my knowledge, and that I have not withheld any information that might adversely affect my chances for appointment. I understand that any misstatement or omission of fact on this application or any documents used to obtain an appointment may result in rejection of this application or immediate discharge if I am appointed, regardless of the time elapsed before discovery of the misstatement or omission. I further certify that I, the applicant, have personally completed this application

Initials	JZ

I hereby authorize the City of Palmdale to investigate my references, prior employers, work record, education, and other matters related to my suitability for appointment and further, authorize the references I have listed, all prior employers, and all educational institutions attended, to disclose to the City of Palmdale any and all letters, reports, and other information related to my records, including, but not limited to, my performance reviews and evaluations, discipline, commendations, awards, and all other employment information, without giving me prior notice of such disclosure. By providing this page of the application to the references, prior employers, and educational institutions attended, I release them, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities for providing the City of Palmdale with all information. I release the City of Palmdale, its agents, employees, and representatives, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities that may result from any use or disclosure of such information by the City of Palmdale, or any of its agents, employees, and representatives.

Initials	JZ

I further understand and agree that as a condition to being appointed to the

Measure AV Oversight Committee, I will be required to agree to conduct myself in accordance with the City of Palmdale's personnel practices and policies as set forth in the Human Resources Rules, the Brown Act, the Public Records Act, and the Measure AV Oversight Committee Rules of Procedures, copies of which I will be provided and will review prior to accepting an appointment to the Measure AV Oversight Committee. To the fullest extent permitted by law, I expressly consent to, and I waive any rights of privacy I might otherwise have in connection with the City's Human Resources Rules in general and the above-described sections in particular.

Initials	JZ

I understand that as part of the final selection process, I will be required to pass a livescan fingerprint scan submission via the California Department of Justice. I understand that information collected during this background check will be limited to that appropriate to determining my suitability for this Measure AV Oversight Committee position and that such information collected during the check will be kept confidential.

Initials	JZ

(Section Break)

Volunteer Information

REASONABLE ACCOMMODATIONS	No
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Specialized training/skills:	*Field not completed.*
Computer Skills	*Field not completed.*

(Section Break)

In Case of Emergency

Whom should we notify?

Name	[redacted]
Relationship	[redacted]
Home Phone	[redacted]
Work Phone	*Field not completed.*
Do you have any medical history that we should be aware of in the event of an emergency? (Allergies, medications, etc.)	[redacted]

(Section Break)

AUTHORIZATION AND RELEASE

I voluntarily agree to participate in this program. I hereby waive, release, and hold harmless from any liability or claims for damages for personal injury, including death, as well as from claims for property damage which may arise in connection with the above-named activity, against the supervisor, the City of Palmdale and its elected and appointed officials, agents, and employees.

I hereby agree to the Authorization and Release set forth on this day	2/28/2023
Electronic Signature Agreement	I agree.
Electronic Signature	Jason Zink
Applicants are encouraged to attach a resume.	*Field not completed.*

Email not displaying correctly? View it in your browser.

From: noreply@civicplus.com
To: Rochelle Scott; Roxanne Faber
Subject: Online Form Submittal: Measure AV Oversight Committee Application
Date: Thursday, February 16, 2023 5:59:28 PM

CAUTION: This email originated from outside of the organization.

Measure AV Oversight Committee Application

Office of the City Clerk
38300 Sierra Highway, Suite C
Palmdale, CA 93550
(661) 267-5151

Measure AV Oversight Committee Application

The City of Palmdale is an equal opportunity employer and does not discriminate in hiring or employment upon any basis prohibited by law, including race, color, creed, religion, age, sex (including pregnancy, childbirth and related medical conditions), cancer, national origin, genetic characteristics, genetic information, ancestry, sexual orientation, gender, gender identity, gender expression, marital status, veteran status, disability, or any other basis protected by applicable law. None of the questions or information sought in this application are intended to discriminate based upon any status protected by law. If you need reasonable accommodation in completing this application, or in any other part of the application process, please contact the City Clerk's Office at 661/267-5151.

Measure AV Oversight Committee Information:

Name	Arthur Calloway II Outside Boundaries
Date	*Field not completed.*
Business Telephone	*Field not completed.*
Home Telephone	*Field not completed.*
Cell Phone	[redacted]

Possession of a valid California driver's license and the ability to be insured with the City's insurance carrier is required.

Present Address	[redacted]
City	[redacted]

State	CA
Zip Code	[redacted]
Permanent Address if different from present address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*

(Section Break)

Personal Information

(Please attach additional sheets, if necessary.)

Are you currently serving as an elected city or county official? If yes, please explain.	No
Do you or any members of your immediate family own any interest in any enterprise which does or might do business with the City and/or the Board/Commission?	No
Do you or any members of your immediate family own any interest in any real property adjacent to or within the City of Palmdale?	No
Do you or any members of your immediate family have any interests or associations which	No

might present a conflict of interest?	
List all current organizations and societies of which you are a member.	Antelope Valley Black Chambers of Commerce Vote Your Power Back Valley Oasis Democratic Club of the High Desert League of Women Voters of California
Describe any public service experience serving on a commission or public body?	Hands-on Atlanta United States Air Force
Why do you want to serve on the Measure AV Oversight Committee?	I am very invested in this community serving the disadvantaged demographics that need help.
What is your vision for Palmdale?	To be the most inclusive community in AV when it comes to serving the community with nonprofit dollars.
Please describe your experience and knowledge of local government finance.	*Field not completed.*
Please describe how you will contribute to the Measure AV Oversight Committee.	*Field not completed.*
Please list three items you personally think, if funded appropriately, could increase the quality of life in Palmdale.	*Field not completed.*

(Section Break)

Education, Training and Experience

High School

Name	Salem High School

Address	salem high school rd
Number of Years Completed	4
Did you Graduate?	Yes
Degree or Diploma	College Prep
GPA (i.e., A=4.0)	2.9

College/University

Name	Wayland Baptist University
Address	*Field not completed.*
Number of Years Completed	4
Did you graduate?	Yes
Degree or Diploma	Bachelor of Occupational Education inBachelor of Occupational Education in Business Administration
GPA (i.e., A=4.0)	*Field not completed.*

Vocational

Name	*Field not completed.*
Address	*Field not completed.*
Number of Years Completed	*Field not completed.*
Did you graduate?	*Field not completed.*
Degree or Diploma	*Field not completed.*
GPA (i.e., A=4.0)	*Field not completed.*
Other	*Field not completed.*

(Section Break)

Employment History

List below all present and past employment for the last ten (10) years starting with your most recent employer. Account for all periods of unemployment. You must complete this section even if attaching a resume.

Name of Employer	United State Air Force
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	Avionics Electronics TechnicianAvionics Electronics Technician Military InstructorMilitary Instructor Training Manager
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	Yes
	(Section Break)
Name of Employer	L-3 Communications
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	Field Service Representative
	Field not completed.

Major Accomplishments	
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	Yes
(Section Break)	
Name of Employer	Northrop Grumman
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	Senior Principal Network Communications Information System Engineer Manager 3 Staff Configuration Analyst
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	Current Position
Upon leaving, were you eligible for rehire?	Yes
(Section Break)	

References

List below three persons not related to you who have knowledge of your civic activity within the last three years.

Name	*Field not completed.*
Address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*
Occupation	*Field not completed.*
Telephone Number	*Field not completed.*
Number of Years Acquainted	*Field not completed.*
(Section Break)	
Name	*Field not completed.*
Address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*
Occupation	*Field not completed.*
Telephone Number	*Field not completed.*
Number of Years Acquainted	*Field not completed.*
(Section Break)	
Name	*Field not completed.*
Address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*
Occupation	*Field not completed.*

Telephone Number	*Field not completed.*
Number of Years Acquainted	*Field not completed.*

(Section Break)

Please read carefully, initial each paragraph and sign below:

I hereby certify that the answers given by me on this application are true and correct to the best of my knowledge, and that I have not withheld any information that might adversely affect my chances for appointment. I understand that any misstatement or omission of fact on this application or any documents used to obtain an appointment may result in rejection of this application or immediate discharge if I am appointed, regardless of the time elapsed before discovery of the misstatement or omission. I further certify that I, the applicant, have personally completed this application

Initials	ajc

I hereby authorize the City of Palmdale to investigate my references, prior employers, work record, education, and other matters related to my suitability for appointment and further, authorize the references I have listed, all prior employers, and all educational institutions attended, to disclose to the City of Palmdale any and all letters, reports, and other information related to my records, including, but not limited to, my performance reviews and evaluations, discipline, commendations, awards, and all other employment information, without giving me prior notice of such disclosure. By providing this page of the application to the references, prior employers, and educational institutions attended, I release them, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities for providing the City of Palmdale with all information. I release the City of Palmdale, its agents, employees, and representatives, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities that may result from any use or disclosure of such information by the City of Palmdale, or any of its agents, employees, and representatives.

Initials	ajc

I further understand and agree that as a condition to being appointed to the

Measure AV Oversight Committee, I will be required to agree to conduct myself in accordance with the City of Palmdale's personnel practices and policies as set forth in the Human Resources Rules, the Brown Act, the Public Records Act, and the Measure AV Oversight Committee Rules of Procedures, copies of which I will be provided and will review prior to accepting an appointment to the Measure AV Oversight Committee. To the fullest extent permitted by law, I expressly consent to, and I waive any rights of privacy I might otherwise have in connection with the City's Human Resources Rules in general and the above-described sections in particular.

Initials	ajc

I understand that as part of the final selection process, I will be required to pass a livescan fingerprint scan submission via the California Department of Justice. I understand that information collected during this background check will be limited to that appropriate to determining my suitability for this Measure AV Oversight Committee position and that such information collected during the check will be kept confidential.

Initials	ajc

(Section Break)

Volunteer Information

REASONABLE ACCOMMODATIONS	No
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Specialized training/skills:	*Field not completed.*
Computer Skills	Word, Excel, PowerPoint, Publisher

(Section Break)

In Case of Emergency

Whom should we notify?

Name	[redacted]
Relationship	[redacted]
Home Phone	[redacted]
Work Phone	*Field not completed.*
Do you have any medical history that we should be aware of in the event of an emergency? (Allergies, medications, etc.)	*Field not completed.*

(Section Break)

AUTHORIZATION AND RELEASE

I voluntarily agree to participate in this program. I hereby waive, release, and hold harmless from any liability or claims for damages for personal injury, including death, as well as from claims for property damage which may arise in connection with the above-named activity, against the supervisor, the City of Palmdale and its elected and appointed officials, agents, and employees.

I hereby agree to the Authorization and Release set forth on this day	*Field not completed.*
Electronic Signature Agreement	*Field not completed.*
Electronic Signature	*Field not completed.*
Applicants are encouraged to attach a resume.	*Field not completed.*

Email not displaying correctly? View it in your browser.

From: noreply@civicplus.com
To: Rochelle Scott; Roxanne Faber
Subject: Online Form Submittal: Measure AV Oversight Committee Application
Date: Friday, February 24, 2023 11:32:16 AM

CAUTION: This email originated from outside of the organization.

Measure AV Oversight Committee Application

Office of the City Clerk
38300 Sierra Highway, Suite C
Palmdale, CA 93550
(661) 267-5151

Measure AV Oversight Committee Application

The City of Palmdale is an equal opportunity employer and does not discriminate in hiring or employment upon any basis prohibited by law, including race, color, creed, religion, age, sex (including pregnancy, childbirth and related medical conditions), cancer, national origin, genetic characteristics, genetic information, ancestry, sexual orientation, gender, gender identity, gender expression, marital status, veteran status, disability, or any other basis protected by applicable law. None of the questions or information sought in this application are intended to discriminate based upon any status protected by law. If you need reasonable accommodation in completing this application, or in any other part of the application process, please contact the City Clerk's Office at 661/267-5151.

Measure AV Oversight Committee Information:

Name	rick carr	Outside City boundaries LA County pocket of Palmdale
Date	2/24/2023	
Business Telephone	[redacted]	
Home Telephone	*Field not completed.*	
Cell Phone	[redacted]	

Possession of a valid California driver's license and the ability to be insured with the City's insurance carrier is required.

Present Address	[redacted]
City	palmdale

State	California
Zip Code	[redacted]
Permanent Address if different from present address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*
	(Section Break)

Personal Information

(Please attach additional sheets, if necessary.)

Are you currently serving as an elected city or county official? If yes, please explain.	No
Do you or any members of your immediate family own any interest in any enterprise which does or might do business with the City and/or the Board/Commission?	No
Do you or any members of your immediate family own any interest in any real property adjacent to or within the City of Palmdale?	Yes
Do you or any members of your immediate family have any interests or associations which	No

might present a conflict of interest?	
List all current organizations and societies of which you are a member.	measure AV oversite committee westside christian fellowship
Describe any public service experience serving on a commission or public body?	measure AV oversite committee
Why do you want to serve on the Measure AV Oversight Committee?	to be a part of the improvement of our city
What is your vision for Palmdale?	to see the city grow and become something we can all be proud of
Please describe your experience and knowledge of local government finance.	it has grown over the last two years on the committee
Please describe how you will contribute to the Measure AV Oversight Committee.	to voice concerns for the community
Please list three items you personally think, if funded appropriately, could increase the quality of life in Palmdale.	security, cleanliness, recreation
(Section Break)	

Education, Training and Experience

High School

Name	antelope valley high

Address	division st lancaster ca
Number of Years Completed	4
Did you Graduate?	Yes
Degree or Diploma	diploma
GPA (i.e., A=4.0)	3.2

College/University

Name	antelope valley college
Address	30th st west lancaster ca
Number of Years Completed	2
Did you graduate?	No
Degree or Diploma	*Field not completed.*
GPA (i.e., A=4.0)	*Field not completed.*

Vocational

Name	*Field not completed.*
Address	*Field not completed.*
Number of Years Completed	*Field not completed.*
Did you graduate?	*Field not completed.*
Degree or Diploma	*Field not completed.*
GPA (i.e., A=4.0)	*Field not completed.*
Other	*Field not completed.*

(Section Break)

Employment History

List below all present and past employment for the last ten (10) years starting with

your most recent employer. Account for all periods of unemployment. You must complete this section even if attaching a resume.

Name of Employer	trust palmdale honda
Address	455 auto vista dr
Type of Business	new and used automobile sales and service
Telephone Number	6612656000
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	general manager
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	9/30/1996
To	2/24/2023
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	Yes
(Section Break)	
Name of Employer	*Field not completed.*
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	*Field not completed.*
Major Accomplishments	*Field not completed.*

Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*
(Section Break)	
Name of Employer	*Field not completed.*
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	*Field not completed.*
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*
(Section Break)	

References

List below three persons not related to you who have knowledge of your civic activity within the last three years.

Name	gus camacho

Address	[redacted]
City	[redacted]
State	[redacted]
Zip Code	[redacted]
Occupation	*Field not completed.*
Telephone Number	[redacted]
Number of Years Acquainted	20

(Section Break)

Name	pat bonus
Address	[redacted]
City	[redacted]
State	[redacted]
Zip Code	[redacted]
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	20

(Section Break)

Name	dan corley
Address	[redacted]
City	[redacted]
State	[redacted]
Zip Code	[redacted]
Occupation	[redacted]
Telephone Number	[redacted]

Number of Years Acquainted	30

(Section Break)

Please read carefully, initial each paragraph and sign below:

I hereby certify that the answers given by me on this application are true and correct to the best of my knowledge, and that I have not withheld any information that might adversely affect my chances for appointment. I understand that any misstatement or omission of fact on this application or any documents used to obtain an appointment may result in rejection of this application or immediate discharge if I am appointed, regardless of the time elapsed before discovery of the misstatement or omission. I further certify that I, the applicant, have personally completed this application

Initials	rc

I hereby authorize the City of Palmdale to investigate my references, prior employers, work record, education, and other matters related to my suitability for appointment and further, authorize the references I have listed, all prior employers, and all educational institutions attended, to disclose to the City of Palmdale any and all letters, reports, and other information related to my records, including, but not limited to, my performance reviews and evaluations, discipline, commendations, awards, and all other employment information, without giving me prior notice of such disclosure. By providing this page of the application to the references, prior employers, and educational institutions attended, I release them, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities for providing the City of Palmdale with all information. I release the City of Palmdale, its agents, employees, and representatives, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities that may result from any use or disclosure of such information by the City of Palmdale, or any of its agents, employees, and representatives.

Initials	rc

I further understand and agree that as a condition to being appointed to the Measure AV Oversight Committee, I will be required to agree to conduct myself in accordance with the City of Palmdale’s personnel practices and policies as set

forth in the Human Resources Rules, the Brown Act, the Public Records Act, and the Measure AV Oversight Committee Rules of Procedures, copies of which I will be provided and will review prior to accepting an appointment to the Measure AV Oversight Committee. To the fullest extent permitted by law, I expressly consent to, and I waive any rights of privacy I might otherwise have in connection with the City's Human Resources Rules in general and the above-described sections in particular.

Initials	rc

I understand that as part of the final selection process, I will be required to pass a livescan fingerprint scan submission via the California Department of Justice. I understand that information collected during this background check will be limited to that appropriate to determining my suitability for this Measure AV Oversight Committee position and that such information collected during the check will be kept confidential.

Initials	rc

(Section Break)

Volunteer Information

REASONABLE ACCOMMODATIONS	No
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Specialized training/skills:	*Field not completed.*
Computer Skills	*Field not completed.*

(Section Break)

In Case of Emergency

Whom should we notify?

Name	[redacted]
Relationship	[redacted]
Home Phone	[redacted]
Work Phone	*Field not completed.*
Do you have any medical history that we should be aware of in the event of an emergency? (Allergies, medications, etc.)	*Field not completed.*

(Section Break)

AUTHORIZATION AND RELEASE

I voluntarily agree to participate in this program. I hereby waive, release, and hold harmless from any liability or claims for damages for personal injury, including death, as well as from claims for property damage which may arise in connection with the above-named activity, against the supervisor, the City of Palmdale and its elected and appointed officials, agents, and employees.

I hereby agree to the Authorization and Release set forth on this day	2/24/2023
Electronic Signature Agreement	I agree.
Electronic Signature	rick carr
Applicants are encouraged to attach a resume.	*Field not completed.*

Email not displaying correctly? View it in your browser.

From: noreply@civicplus.com
To: Rochelle Scott; Roxanne Faber
Subject: Online Form Submittal: Measure AV Oversight Committee Application
Date: Friday, February 10, 2023 6:13:05 PM

CAUTION: This email originated from outside of the organization.

Measure AV Oversight Committee Application

Office of the City Clerk
38300 Sierra Highway, Suite C
Palmdale, CA 93550
(661) 267-5151

Measure AV Oversight Committee Application

The City of Palmdale is an equal opportunity employer and does not discriminate in hiring or employment upon any basis prohibited by law, including race, color, creed, religion, age, sex (including pregnancy, childbirth and related medical conditions), cancer, national origin, genetic characteristics, genetic information, ancestry, sexual orientation, gender, gender identity, gender expression, marital status, veteran status, disability, or any other basis protected by applicable law. None of the questions or information sought in this application are intended to discriminate based upon any status protected by law. If you need reasonable accommodation in completing this application, or in any other part of the application process, please contact the City Clerk's Office at 661/267-5151.

Measure AV Oversight Committee Information:

Name	Charles Martin Murphy	Outside City boundaries LA County pocket of Palmdale
Date	*Field not completed.*	
Business Telephone	[redacted]	
Home Telephone	*Field not completed.*	
Cell Phone	[redacted]	

Possession of a valid California driver's license and the ability to be insured with the City's insurance carrier is required.

Present Address	[redacted]
City	Palmdale

State	CA
Zip Code	[redacted]
Permanent Address if different from present address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*
	(Section Break)

Personal Information

(Please attach additional sheets, if necessary.)

Are you currently serving as an elected city or county official? If yes, please explain.	No
Do you or any members of your immediate family own any interest in any enterprise which does or might do business with the City and/or the Board/Commission?	No
Do you or any members of your immediate family own any interest in any real property adjacent to or within the City of Palmdale?	Yes
Do you or any members of your immediate family have any interests or associations which	No

might present a conflict of interest?	
List all current organizations and societies of which you are a member.	Music and Kids a music non-profit Measure AV Oversight Committee
Describe any public service experience serving on a commission or public body?	I have spent one year on the Measer AV Oversight Committee and 7 years as President of the nonprofit Music and kids a free music program for underserved Children
Why do you want to serve on the Measure AV Oversight Committee?	At 68 years old I have accomplished the one thing in my life that I set as a goal in music and life. I have celebrated 2 #1 hits on the Billboard international charts. The month after hitting the charts I started the non-profit Music and Kids and for the last 7 years, I have been committed to giving back to my community in Palmdale. Music and Kids have been managing Gabriel's House for 5 years. Because I am working with 8 to 18-year-old students in the lowest-income areas of Palmdale I feel I have a view of the underserved in Palmdale that few have.
What is your vision for Palmdale?	Palmdale is 61 percent Hispanic and we as comunity leaders need to keep this in mind a we build out the 25 year plan for Palmdale. We are the last area in southern California / Los Angeal county with the ablity in grow. We need to develop a better focus on education if we want more familys to call palmdale home.
Please describe your experience and knowledge of local government finance.	I studied non-profit and grant writing with a retired educator from Prinston Stephanie Duckworth. I have a good understanding of Palmdale as a non-profit. Local government finance is about managing tax revenue and expenditure decisions of our local government. The three main things to focus on are local budgeting, debt management, and taxation.
Please describe how you will contribute to the Measure AV Oversight Committee.	I will show up and engage and listen before I comment. I will take the job very seriously and continue to build relationships with as many non-profits in our community as possible. By knowing the local non-profits, I will know who they service and how well they are respected in the comunity.
Please list three items you personally think, if funded appropriately, could increase the quality of life in Palmdale.	Education for K 12 Police safer comunittee

(Section Break)

Education, Training and Experience

High School

Name	Jefferson High
Address	Bloomington, MN
Number of Years Completed	3
Did you Graduate?	Yes
Degree or Diploma	no
GPA (i.e., A=4.0)	no

College/University

Name	Jacksonville University
Address	Jax FL
Number of Years Completed	2
Did you graduate?	No
Degree or Diploma	*Field not completed.*
GPA (i.e., A=4.0)	*Field not completed.*

Vocational

Name	none
Address	*Field not completed.*
Number of Years Completed	*Field not completed.*
Did you graduate?	*Field not completed.*
	Field not completed.

Degree or Diploma	
GPA (i.e., A=4.0)	*Field not completed.*
Other	*Field not completed.*

(Section Break)

Employment History

List below all present and past employment for the last ten (10) years starting with your most recent employer. Account for all periods of unemployment. You must complete this section even if attaching a resume.

Name of Employer	Self Employed
Address	1005 Lake View Drive
Type of Business	Music and Kids no-profit and Music Performance
Telephone Number	661 435 3153
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	Music and Kids, I have been Presisent for 7 years. I do what ever I have to do. As a musian I performed 40 years on both small and large stages.
Major Accomplishments	I had a dream no one in my life ever believed I could reach, a number-one hit song. I accomplished that dream in 2016 with an EP record. I had two number-one international Billboard hits.
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*

(Section Break)

Name of Employer	*Field not completed.*
Address	*Field not completed.*

Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	*Field not completed.*
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*
Upon leaving, were you eligible for rehire?	*Field not completed.*
(Section Break)	
Name of Employer	*Field not completed.*
Address	*Field not completed.*
Type of Business	*Field not completed.*
Telephone Number	*Field not completed.*
Your Supervisor's Name	*Field not completed.*
Your Position and Duties	*Field not completed.*
Major Accomplishments	*Field not completed.*
Dates of Employment	
From	*Field not completed.*
To	*Field not completed.*
Reason for Leaving	*Field not completed.*

Upon leaving, were you eligible for rehire?	*Field not completed.*

(Section Break)

References

List below three persons not related to you who have knowledge of your civic activity within the last three years.

Name	Mike MillerPalmdale
Address	*Field not completed.*
City	[redacted]
State	*Field not completed.*
Zip Code	*Field not completed.*
Occupation	[redacted]
Telephone Number	[redacted]
Number of Years Acquainted	*Field not completed.*

(Section Break)

Name	*Field not completed.*
Address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*
Occupation	*Field not completed.*
Telephone Number	*Field not completed.*
Number of Years Acquainted	*Field not completed.*

(Section Break)

Name	*Field not completed.*

Address	*Field not completed.*
City	*Field not completed.*
State	*Field not completed.*
Zip Code	*Field not completed.*
Occupation	*Field not completed.*
Telephone Number	*Field not completed.*
Number of Years Acquainted	*Field not completed.*

(Section Break)

Please read carefully, initial each paragraph and sign below:

I hereby certify that the answers given by me on this application are true and correct to the best of my knowledge, and that I have not withheld any information that might adversely affect my chances for appointment. I understand that any misstatement or omission of fact on this application or any documents used to obtain an appointment may result in rejection of this application or immediate discharge if I am appointed, regardless of the time elapsed before discovery of the misstatement or omission. I further certify that I, the applicant, have personally completed this application

Initials	cm

I hereby authorize the City of Palmdale to investigate my references, prior employers, work record, education, and other matters related to my suitability for appointment and further, authorize the references I have listed, all prior employers, and all educational institutions attended, to disclose to the City of Palmdale any and all letters, reports, and other information related to my records, including, but not limited to, my performance reviews and evaluations, discipline, commendations, awards, and all other employment information, without giving me prior notice of such disclosure. By providing this page of the application to the references, prior employers, and educational institutions attended, I release them, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities for providing the City of Palmdale with all information. I release the City

of Palmdale, its agents, employees, and representatives, to the fullest extent permitted by law, from any and all claims, demands, fees, and liabilities that may result from any use or disclosure of such information by the City of Palmdale, or any of its agents, employees, and representatives.

Initials	cm

I further understand and agree that as a condition to being appointed to the Measure AV Oversight Committee, I will be required to agree to conduct myself in accordance with the City of Palmdale's personnel practices and policies as set forth in the Human Resources Rules, the Brown Act, the Public Records Act, and the Measure AV Oversight Committee Rules of Procedures, copies of which I will be provided and will review prior to accepting an appointment to the Measure AV Oversight Committee. To the fullest extent permitted by law, I expressly consent to, and I waive any rights of privacy I might otherwise have in connection with the City's Human Resources Rules in general and the above-described sections in particular.

Initials	cm

I understand that as part of the final selection process, I will be required to pass a livescan fingerprint scan submission via the California Department of Justice. I understand that information collected during this background check will be limited to that appropriate to determining my suitability for this Measure AV Oversight Committee position and that such information collected during the check will be kept confidential.

Initials	cm

(Section Break)

Volunteer Information

REASONABLE ACCOMMODATIONS	No
Foreign Language	*Field not completed.*
Do you?	*Field not completed.*

Foreign Language	*Field not completed.*
Do you?	*Field not completed.*
Specialized training/skills:	*Field not completed.*
Computer Skills	Word

(Section Break)

In Case of Emergency

Whom should we notify?

Name	[redacted]
Relationship	[redacted]
Home Phone	[redacted]
Work Phone	*Field not completed.*
Do you have any medical history that we should be aware of in the event of an emergency? (Allergies, medications, etc.)	*Field not completed.*

(Section Break)

AUTHORIZATION AND RELEASE

I voluntarily agree to participate in this program. I hereby waive, release, and hold harmless from any liability or claims for damages for personal injury, including death, as well as from claims for property damage which may arise in connection with the above-named activity, against the supervisor, the City of Palmdale and its elected and appointed officials, agents, and employees.

I hereby agree to the Authorization and Release set forth on this day	2/10/2023

Electronic Signature Agreement	I agree.
Electronic Signature	chuck M Murphy
Applicants are encouraged to attach a resume.	*Field not completed.*

Email not displaying correctly? View it in your browser.

Joint Staff Report

DATE: **MAY 17, 2023**

TO: **HONORABLE MAYOR AND CITY COUNCIL**
HONORABLE CHAIR AND COMMISSIONERS
HONORABLE CHAIR AND MEMBERS
HONORABLE CHAIR AND DIRECTORS

FROM: **CITY MANAGER DEPARTMENT**

FINANCE DIVISION

DISTRICT: **ALL**

SUBJECT: **PRESENTATION OF CITY OF PALMDALE PROPOSED BUDGET FOR FISCAL YEAR 2023-24**

ISSUE

Presentation of City of Palmdale Proposed Budget for Fiscal Year 2023-24.

RECOMMENDATION

Staff recommends that the City Council, Chairs, Commissioners, Members and Directors review the proposed budget and provide recommendation for adoption.

BACKGROUND

Each year the City is required to adopt a budget for the operation of the City. The budget serves as the City's financial plan for the Fiscal Year beginning July 1 through June 30. It defines City priorities for the provision of services to the community.

According to the Palmdale Municipal Code: Chapter 3.04 Budget Adoption Procedures, the City Manager shall submit a proposed budget to the City Council no later than May 31 each year. Additionally, the City Council shall conduct a public hearing on the proposed budget before adoption and shall adopt a budget prescribing the spending policy of the City for the ensuing fiscal year on or before the thirtieth day of June of each year.

DISCUSSION

Staff is bringing forth the Proposed Budget for Fiscal Year 2023-24 for your review and consideration.

The proposed Annual Budget for Fiscal Year 2023-24 represents spending plans for all funds of the City, including General Fund, Special Revenue Funds, Capital Project Funds, Internal Service Funds, and Enterprise Funds.

On March 10, 2023 the City Council held a retreat, focusing on goal setting for the upcoming year. In alignment with those goals, staff have developed the proposed FY 2024 budget for consideration. Below is a list of program highlights planned for FY 2024:

- Beautification
- Public safety
- Recreation & Culture
- Regionalism
- Environmental sustainability
    - Hydrogen
    - Broadband
- Film & Tourism
- Job creation
- Health & Wellness
    - Pediatric
    - Mental Health
    - Domestic Violence
- Housing
    - Affordable, safe, and accessible
    - Homelessness Plan
    - SAVES
- Transportation & Infrastructure
    - Palmdale Boulevard
    - High Speed Rail
    - Brightline
    - Grade Separations
    - Airport

- Enhanced staffing levels to manage programs and to ensure a high level of customer service for our community

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PERSONNEL

With the need to maintain and enhance certain services, additions to personnel are necessary. In addition to adding personnel, the City is working towards being more competitive in the tight job market that we are currently encountering. As such, we are proposing to continue the following additional benefits:

- Deferred compensation match of $1,200 per year for all full-time employees
- Wellness incentive of $500 per Fiscal Year for all full-time employees
- Bilingual pay of $100 per month for eligible full-time and part-time staff

The below table provides a summary of the proposed personnel actions:

		FY 2023-24	
Description	**Position**	**Number**	**Amount**
New Positions *	Neighborhood Compliance Officer	2	$171,280
	Senior Public Security Officer (PT to FT Conversion)	0.5	52,740
	Senior Maintenance Specialist	1	156,790
	Maintenance Specialist	2	222,760
	Maintenance Helper (part-time)	2	32,700
	SAVES Assistant	1	77,960
Title Changes	Communications Manager/PIO	1	0
	Digital Media Specialist	1	0
Total		**9**	**$714,230**

* New positions include one (1) part-time to full-time conversions and two (2) part-time positions.

GENERAL FUND

Revenues

1. Property Taxes are anticipated to increase by 5% due to property values increases.
2. Sales Taxes are expected to increase by 1% based on economic performance in the City.
3. Use of Property revenues are expected to increase by 13% as a result of rising interest rates, lease agreements and rental of City owned facilities.
4. License and permits are expected to decrease by 13%, primarily in building permits as a result of a slow-down in development due to utility delays, rising interest rates, and inflationary pressure.
5. Development charges for services are expected to decrease by 18% due to increases in plan checks and inspections during FY 2023 as a result of specific developments that are not anticipated in the coming year.
6. Other revenues are expected to increase dramatically, by 116%, in FY 2024 as a result of a one-time economic development property sale.

Expenditures

1. Salaries and benefits are expected to increase by 14% year over year. This is the result of FY 2023 projections being reduced to account for vacancy savings that have been realized throughout the year. FY 2024 proposed budget would fully fund those positions that have been filled or are currently in recruitment phases. The FY 2024 salary and benefits include a proposed 3% increase (2% COLA and 1% wage increase) to employees.

2. LA County Sheriff Contract is expected to increase by 7.63%, however the cost of the contract is being covered by multiple funding sources, including ARPA and Measure AV to relieve some burden from the General Fund. The liability portion of the control is expected to increase by $484,860.
3. LA County Animal Care & Control contract is expected to increase by 13%, or $180,000.
4. Transfers to Reserves for FY 2024 include:
    a. Pension Trust Fund to stabilize fluctuations in CalPERS rates: $1.25 million
    b. Fleet maintenance to fund ongoing replacement of the City's fleet: $250,000
    c. Information Technology to fund the ongoing upgrade of the City's technology infrastructure: $250,000
    d. Drytown Waterpark to fund the ongoing capital costs relating to maintenance and improvements of the park: $516,500

MEASURE AV

It is expected that Measure AV will generate approximately $22.9 million in FY 2024, based on economic trends and projections performed by the City's sales tax consultants.

Proposed expenditures under Measure AV fund are outlined by project and/or program in greater detail on the attached budget sheets. Below are some highlights of programs proposed for funding:

1. Public Safety
    a. Animal Care: $321,000
    b. Emergency Management: $239,320
    c. Community Compliance: $2.9 million
    d. LA County Sheriff Contract: $7.2 million
2. Beautification/Infrastructure/CIP
    a. Safe and Clean Parks: $14.5 million
    b. Graffiti Abatement: $500,000
    c. CIP – Multi-Year Projects: $3.1 million
3. Community Programs
    a. SAVES: $319,870
    b. Unhoused Programs: $200,000
    c. Senior Programs: $405,000
    d. Community Programs:
        i. Veteran support: $25,000
        ii. Recreation scholarships: $20,000
        iii. Community partnerships: $50,000
4. Economic Development

a. Business retention and partnership programs: $890,000
b. Film & Tourism: $150,000
c. Property acquisition and entitlement: $1.5 million

5. Administrative Costs to support administration of the Fund, and staffing to implement and manage programs: $93,270, or 0.04% of Measure AV revenues

---

AMERICAN RESCUE PLAN ACT FUNDS (ARPA)

The City of Palmdale received an allocation of $34.5 million in funds as a result of the American Rescue Plan Act. The City received the first of two disbursements of funds in July 2021, and the second disbursement in July 2022. U.S. Department of Treasury released the *Final Rule* on April 1, 2022, implementing the statutory provisions on eligible and ineligible uses of funds.

In accordance with the *Final Rule*, staff has prepared a proposed budget, as highlighted below. Details can be found on the attachments provided for each category listed.

Expenditures	**FY 2022 Actual**	**FY 2023 Projected**	**FY 2024 Proposed**
1. Public Health	$40,333	$10,466,600	$6,100,000
2. Negative Economic Impacts	242,142	605,000	600,000
3. Services to Disproportionately Impacted Communities	17,306	7,139,300	711,300
4. Premium Pay	0	1,080,500	75,000
5. Water, Sewer & Broadband Infrastructure	0	200,000	200,000
6. Revenue Replacement	35,000	2,684,300	4,759,300
7. Administrative & Other	7,527	214,970	100,000
Expenditure Total	**$342,808**	**$22,390,670**	**$12,545,600**
Cumulative Expenditures	**$342,808**	**$22,733,478**	**$35,279,078**
Remaining Unallocated Funds			**$175,941**

SPECIAL REVENUE FUNDS

Special Revenue and other funds consist of transportation funds, grants, and other forms of restricted funding. Use of money in certain funds are governed by memorandums of understanding, contracts, or law. Required audits are conducted each year to ensure compliance with granting agencies.

One of the largest sources of revenue used by the City to pay for maintenance, repair, and improvement of streets and facilities is transportation funding. These are sales tax

revenues that are collected by the State or County and allocated to the City based on a percent of population.

The below table shows the FY 2023 proposed Transportation fund expenditures:

Transportation Funds	**FY 2022 Projected**	**FY 2023 Proposed**
Gas Tax Fund	$5,541,550	$12,017,910
Prop A Fund	4,423,950	6,205,410
Prop C Fund	4,407,430	5,755,000
Local Transp Fund Art 3	64,990	150,000
Local Transp Fund Art 8	11,923,740	11,357,880
Measure R Fund	953,980	3,668,100
Measure M Fund	3,715,680	3,150,000
Expenditure Total	**$31,031,320**	**$42,304,300**

The City uses these funds specifically to fund street repair maintenance and improvement activities such as traffic engineering, geographical information system software and staffing, bus stop and transportation center maintenance and public works staffing. Depending on the source of funding, balances may carry over from year to year in order to complete larger projects.

CAPITAL IMPROVEMENT PROGRAM

The proposed FY 2023 Capital Improvement budget consists of a variety of projects totaling $180.5 million. Many of the proposed projects are multi-year projects and the total amount represents funds that are carried from year to year through the life of the projects and may not be fully expended in the single year shown. Capital improvement projects are funded primarily through grants and other restricted funds. The attached schedule provides a comprehensive listing of all previously approved and proposed capital improvement projects.

CONCLUSION

The proposed FY 2023-24 Budget represents the City’s commitment to the long-term planning and sustainability of programs and services for the community.

FISCAL IMPACT

The Fiscal Year 2023-24 Operating Budget will serve as the financial guideline for program implementation for the upcoming year. The proposed budget is compliant with all Financial Policies, including the General Fund Reserve Requirement. 30% General Fund reserves are being proposed for FY 2023-24. It is anticipated that revenues will be sufficient to cover the expenditures proposed.

STRATEGIC PLAN

Goal II: Ensure long-term fiscal health of the City and maintain funding for services.

B. Manage resources, costs, and liabilities to ensure the City's long-term fiscal health.

C. Involve and expand engagement to enhance public oversight and transparency.

Prepared by:	Janelle Samson, Director of Finance
Certified as to availability of Funds:	Janelle Samson, Director of Finance
Approved by:	Ronda Perez, City Manager
Approved as to form:	William P. Curley, Interim City Attorney

ATTACHMENTS

1. Proposed Budget for Fiscal Year 2023-24.

CITY OF PALMDALE
FIVE YEAR GENERAL FUND AND CONSOLIDATED FUNDS PROJECTION

						YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
		FY 2022 Actuals	FY 2023 Actuals YTD	FY 2023 Adopted	FY 2023 Projected	FY 2024 Proposed	FY 2025 Projected	FY 2026 Projected	FY 2027 Projected	FY 2027 Projected
1	**BEGINNING FUND BALANCE**	58,501,265	73,269,500	73,269,500	73,269,500	71,778,480	70,987,060	61,992,548	52,647,342	42,924,841
2	REVENUES/TRANSFERS IN									
3	Property Tax	27,498,407	4,412,668	26,790,360	25,864,070	27,069,450	28,422,920	29,844,070	31,336,270	32,903,080
4	Sales And Use Tax	27,799,318	11,402,027	28,894,710	28,117,570	28,265,620	28,830,930	29,407,550	29,995,700	30,595,610
5	Transient Occupancy Tax	5,540,832	2,726,678	4,800,000	4,800,000	4,896,000	5,042,880	5,194,170	5,350,000	5,510,500
6	Franchise Fees	6,303,923	2,033,247	5,880,500	5,880,500	6,379,910	6,443,710	6,508,150	6,573,230	6,638,960
7	Use Of Property	2,684,784	949,917	3,257,600	2,702,130	3,043,870	3,104,750	3,166,850	3,230,190	3,294,790
8	License And Permits	6,329,069	3,332,009	4,418,700	4,543,040	3,954,070	4,033,150	4,113,810	4,196,090	4,280,010
9	Charges For Services	988,381	918,112	1,397,530	1,431,350	1,379,920	1,448,920	1,521,370	1,597,440	1,677,310
10	Development Charges For Services	2,657,376	1,862,193	2,033,000	3,027,280	2,489,150	2,563,820	2,640,730	2,719,950	2,801,550
11	Fines And Forfeitures	881,764	5,800,490	639,400	1,215,240	799,800	815,800	832,120	848,760	865,740
12	Other Revenue	3,433,294	2,085,582	12,536,100	5,004,710	10,824,820	6,000,000	6,000,000	6,000,000	6,000,000
13	Gain (Loss) Fair Value of Investments	(3,293,721)	0	0	0	0	0	0	0	0
14	Transfer In	6,854,503	1,818,831	12,572,200	14,136,700	12,726,540	8,146,600	8,146,600	8,146,600	8,146,600
15	**Total Revenues**	**87,677,930**	**37,341,754**	**103,220,100**	**96,722,590**	**101,829,150**	**94,853,480**	**97,375,420**	**99,994,230**	**102,714,150**
16	EXPENDITURES/TRANSFERS OUT									
17	Salaries	16,257,278	10,559,731	20,058,490	18,997,620	20,466,070	21,080,050	21,923,250	22,800,180	23,712,190
18	Benefits	6,440,045	4,714,081	8,907,840	8,329,300	9,967,820	10,266,850	10,677,520	11,104,620	11,548,800
19	Organizational Development	422,932	196,225	689,310	655,940	748,090	700,000	700,000	700,000	700,000
20	Operating (materials, supplies)	5,890,990	5,524,425	10,297,720	11,215,160	8,152,550	8,234,080	8,316,420	8,399,580	8,483,580
21	Contract Services	10,026,736	6,503,031	15,154,080	16,454,320	16,821,640	16,989,860	17,159,760	17,331,360	17,504,670
22	Capital Outlay	1,153,382	1,208,162	3,513,710	2,426,730	1,681,830	150,000	150,000	150,000	150,000
23	County Contracts - Law Enforcement	18,182,038	5,588,236	16,077,800	13,400,630	19,499,530	22,572,000	23,813,460	25,123,200	26,504,980
24	County Contracts - Liability	2,762,351	1,165,088	3,635,900	2,822,730	3,307,590	3,373,742	3,441,217	3,510,041	3,580,242
25	County Contracts - Animal Control	1,062,815	600,290	1,020,000	1,420,000	1,600,000	800,000	800,000	800,000	800,000
26	Utilities	2,072,328	1,313,180	2,540,470	2,761,620	2,823,230	2,879,690	2,937,280	2,996,030	3,055,950
27	Debt Service	4,725,262	2,540,360	6,349,900	6,349,900	6,351,720	6,351,720	6,351,720	6,351,720	6,351,720
28	Transfers Out/Internal Svc Alloc.	3,913,538	-	8,367,440	11,129,660	8,934,000	8,200,000	8,200,000	8,200,000	8,200,000
29	Transfer Out to Reserves		-	4,250,000	2,250,000	2,266,500	2,250,000	2,250,000	2,250,000	2,250,000
30	**Total Expenditures**	**72,909,695**	**39,912,809**	**100,862,660**	**98,213,610**	**102,620,570**	**103,847,992**	**106,720,627**	**109,716,731**	**112,842,132**
31	Surplus/(Deficit) (Revenue - Expenditures)	14,768,235	(2,571,055)	2,357,440	(1,491,020)	(791,420)	(8,994,512)	(9,345,207)	(9,722,501)	(10,127,982)
32	**FUND BALANCE BEFORE RESERVES/RESTRICTION**	**73,269,500**	**70,698,445**	**75,626,940**	**71,778,480**	**70,987,060**	**61,992,548**	**52,647,342**	**42,924,841**	**32,796,859**
33	**20 % Reserve Requirement (30% Recommended)**	**14,581,939**		**20,172,532**	**29,464,083**	**30,786,171**	**20,769,598**	**21,344,125**	**21,943,346**	**22,568,426**
34	Restricted, Nonspendable and Assigned	**32,841,061**		**32,841,061**	**32,841,061**	**25,000,000**	**25,000,000**	**25,000,000**	**25,000,000**	**25,000,000**
35	**ENDING AVAILABLE BALANCE**	**25,846,500**		**22,613,347**	**9,473,336**	**15,200,889**	**16,222,950**	**6,303,216**	**(4,018,506)**	**(14,771,568)**

CITY OF PALMDALE
ESTIMATED FUND BALANCE
FISCAL YEAR 2023

Fund	Fund Description	FY 2023 Beginning Available Fund Balance	FY 2023 Revenues	FY 2023 Operating Expenditures	FY 2023 Capital Expenditures	Reserve Requirement	Nonspendable, Restricted and Assigned	FY 2023 Projected Ending Available Fund Balance
101, 150, 151	General Fund	73,269,501	96,722,590	96,064,110	2,149,500	26,653,233		45,125,248
153	Information Technology	3,471,819	5,081,900	4,831,900	-	3,500,000		221,819
154	Fleet Maintenance	5,030,477	5,026,810	4,756,810	-	2,500,000		2,800,477
156	Public Art Fund	938,862	535,300	89,370	119,610			1,265,182
157	Measure AV	18,022,844	22,965,000	14,418,940	12,527,690	2,694,663		11,346,551
158	American Rescue Funds	24,499	22,698,180	11,449,070	10,941,600			332,009
200	Peg Fund	676,777	358,100	376,600	-			658,277
201	Gas Tax Fund	8,071,969	4,776,040	707,620	4,833,930			7,306,459
202	Public Safety Fund	934,537	307,250	150,000	-			1,091,787
203	Prop A Fund	8,781,708	3,837,710	3,113,060	1,310,890			8,195,468
204	Prop C Grant Funds	-	5,572,370	-	5,572,370			-
205	Air Quality Improvement Fund	42,036	223,500	-	-			265,536
206	Local Transp Fund Art 3	55,956	9,030	-	64,990			(4)
207	Local Transp Fund Art 8	3,245,540	8,668,200	10,835,260	1,088,480			(10,000)
208	Measure R Grant Funds	-	17,953,140	-	17,953,140			-
209	Measure M Grant Funds	-	1,135,000	-	1,135,000			-
210	Road Maint & Rehab Acct Fund	4,082,214	3,561,650	-	2,740,000			4,903,864
211	Measure A La County Parks	-	2,143,550	-	1,656,490			487,060
214	Prop C Local Return	14,833,589	3,183,390	581,200	3,826,230			13,609,549
218	Measure R Local Return	7,662,441	2,393,790	-	953,980			9,102,251
219	Measure M Local Return	7,998,801	2,694,630	-	3,715,680			6,977,751
220	Park Development Fund	7,400,512	1,510,000	150,000	10,356,970			(1,596,458)
221	Traffic Impact Fund	2,744,823	955,000	867,100	1,277,270			1,555,453
222	Amargosa Drainage Fund	709,902	280,000	57,900	339,580			592,422
223	Anaverde Drainage Fund	(3,297,215)	255,000	6,000	22,960			(3,071,175)
224	Portal Ridge Drainage Fund	95,824	37,000	6,000	448,700			(321,876)
225	Pearland Drainage Fund	11,363,316	605,300	6,000	1,604,200			10,358,416
226	Littlerock Drainage Fund	10,480	500	6,000	50,000			(45,020)
227	Fire Facilities Impact Fund	8,088,817	660,000	33,000	-			8,715,817
228	Sewer Upgrade Fund	481,420	-	-	200,000			281,420
229	Public Facilities Fund	1,474,178	450,500	-	391,100			1,533,578
230	Big Rock Drainage Fund	53,876	500	6,000	8,110			40,266
240	Federal Funds Fund	(119,121)	6,624,590	-	6,565,600			(60,131)
241	State Grants Fund	110,553	6,628,550	2,478,870	4,009,810			250,423
242	Misc Grant/Developer Contrib	2,953,142	1,496,370	149,370	1,940,100			2,360,042
243	Federal Home Program	8,176,850	1,922,050	1,911,910	-			8,186,990
244	Federal Jobs Programs	(8,986)	94,500	81,500	-			4,014
245	HOME ARP Fund	-	1,921,760	1,912,000	-			9,760
250	Park Assessments Fund	3,126,641	2,827,500	2,598,600	868,790			2,486,751
251	Landscape Maintenance Fund	13,181,673	6,939,000	7,396,040	431,720			12,292,913
252	Street Lighting Assmnt Distr	3,061,396	1,133,500	975,700	-			3,219,196
253	Drainage Benefit Assessment	1,258,198	136,000	49,590	-			1,344,608
254	Sewer Maint Assessment Dist	26,821,567	6,124,700	5,365,350	2,575,000			25,005,917
255	Street Light County District	14,529,703	3,227,500	3,913,030	26,800			13,817,373
256	Street Light Dist #2 Anaverde	806,402	162,200	182,040	-			786,562
257	Street Light Dist #3 Ritter	326,228	63,700	97,090	-			292,838
258	Enhanced Infrastructure Financing Dist.	-	300,000	-	-			300,000
260	Solid Waste	343,416	861,650	832,220	-			372,846
280	CDBG Fund	2,557,447	5,371,410	3,793,630	2,524,670			1,610,557
281	Saves Grant Fund	11,678	78,790	79,930	-			10,538
291	Housing Authority Fund	222,045	92,200	75,310	-			238,935
292	Housing Facilities Fund	(3,585,195)	7,754,080	7,715,330	-			(3,546,445)
293	Housing Asset Fund	50,558,486	2,489,320	6,710,720	-			46,337,086
300	Water Park	3,589,035	2,429,500	1,893,860	-			4,124,675
350	Palmdale CCA	1,077,918	30,037,010	28,614,800	-	1,500,000		1,000,128
460	Successor Agency	8,706,249	65,664,200	65,432,750	-			8,937,699
480	Ad88-1 10Th St West Improv	(65,787)	-	-	-			(65,787)
481	Ad90-2 7Th St West Improvement	267,209	-	-	141,600			125,609
482	Cfd 2003-1 Improvement Fund	13,092	-	-	-			13,092
483	Cfd91-1 Sierra Gateway Improv	153,407	-	-	-			153,407
484	Cfd93-1 Ritter Ranch Impr Fund	2,585,787	-	-	-			2,585,787
520	Debt Svc-Pca 1999 Cop $12.3M	9,948	-	-	-			9,948
523	Debt Svc-Pwr Pl Land $19.9 Cop	-	1,500,900	1,491,500	-			9,400
524	Debt Svc-Revenue Bonds	1,049,497	10,000	-	-			1,059,497
525	Debt Svc-Pfa	-	3,427,300	2,803,360	-			623,940
580	Opeb Fiduciary Trust Funds	4,380,331	374,000	395,000	-			4,359,331
710	Palmdale Community Foundation	256,143	32,160	51,110	-			237,193
730	Ad88-1 10Th St West Redemption	65,843	5,000	-	-			70,843
732	Ad90-2 7Th St West Redemption	(125,572)	3,000	-	-			(122,572)

CITY OF PALMDALE
ESTIMATED FUND BALANCE
FISCAL YEAR 2023

Fund	Fund Description	FY 2023 Beginning Available Fund Balance	FY 2023 Revenues	FY 2023 Operating Expenditures	FY 2023 Capital Expenditures	Reserve Requirement	Nonspendable, Restricted and Assigned	FY 2023 Projected Ending Available Fund Balance
733	Ad87-1 Rancho Vista Rdmpt Fund	127,857	2,000	-	-			129,857
734	Cfd03-1 Anaverde Redemption	1,934,929	1,584,600	1,538,700	-			1,980,829
735	Cfd 2005-1 Redemption Fund	1,574,843	1,332,870	953,900	-			1,953,813
736	Cfd91-1 Sierra Gateway Redempt	(54,943)	87,660	56,700	-			(23,983)
737	Ad91-2 52Nd St West Redemption	22,944	400	-	-			23,344
738	Cfd93-1 Ritter Ranch Rdmpt Fnd	255,573	2,000	51,440	-			206,133
739	Ad 2006-01 Godde Hill Rdmp Fd	255,307	147,200	138,920	-			263,587
740	Cfd16-1 Joshua Ranch Wtr Rdmp	2,040,149	808,700	800,700	-			2,048,149
	Total	**338,721,385**	**378,298,800**	**299,052,910**	**104,372,560**	**36,847,896**		**276,746,819**

CITY OF PALMDALE
ESTIMATED FUND BALANCE
FISCAL YEAR 2024

Fund	Fund Description	FY 2024 Beginning Available Fund Balance	FY 2024 Revenues	FY 2024 Operating Expenditures	FY 2024 Capital Expenditures	Reserve Requirement	Nonspendable, Restricted and Assigned	FY 2024 Projected Ending Available Fund Balance
101, 150, 151	General Fund	71,778,481	101,829,150	101,352,890	1,267,680	30,786,171	25,000,000	15,200,890
153	Information Technology	3,721,819	5,168,560	5,368,560	-	3,500,000		21,819
154	Fleet Maintenance	5,300,477	2,701,600	2,956,600	-	2,500,000		2,545,477
156	Public Art Fund	1,265,182	100,000	57,000	135,000			1,173,182
157	Measure AV	14,041,214	22,923,000	15,993,000	17,529,660	3,352,266		89,288
158	American Rescue Funds	332,009	13,021,540	7,715,600	4,830,000			807,949
200	Peg Fund	658,277	265,000	376,300	-			546,977
201	Gas Tax Fund	7,306,459	5,049,570	683,490	11,334,420			338,119
202	Public Safety Fund	1,091,787	300,500	150,000	-			1,242,287
203	Prop A Fund	8,195,468	4,867,980	3,406,250	2,799,160			6,858,038
204	Prop C Grant Funds	-	4,052,590	-	4,052,590			-
205	Air Quality Improvement Fund	265,536	220,000	197,000	23,000			265,536
206	Local Transp Fund Art 3	(4)	195,850	-	150,000			45,846
207	Local Transp Fund Art 8	(10,000)	11,546,140	9,711,500	1,646,380			178,260
208	Measure R Grant Funds	-	70,209,530	-	70,209,530			-
209	Measure M Grant Funds	-	6,253,110	-	6,253,110			-
210	Road Maint & Rehab Acct Fund	4,903,864	4,189,880	-	6,777,270			2,316,474
211	Measure A La County Parks	487,060	2,671,750	-	2,387,060			771,750
214	Prop C Local Return	13,609,549	4,112,980	581,200	5,173,800			11,967,529
218	Measure R Local Return	9,102,251	3,034,730	-	3,668,100			8,468,881
219	Measure M Local Return	6,977,751	3,421,030	-	3,150,000			7,248,781
220	Park Development Fund	(1,596,458)	2,050,000	150,000	75,000			228,542
221	Traffic Impact Fund	1,555,453	960,000	867,100	1,650,000			(1,647)
222	Amargosa Drainage Fund	592,422	280,000	57,900	20,000			794,522
223	Anaverde Drainage Fund	(3,071,175)	255,000	6,000	384,150			(3,206,325)
224	Portal Ridge Drainage Fund	(321,876)	36,000	6,000	20,000			(311,876)
225	Pearland Drainage Fund	10,358,416	605,300	6,000	2,970,000			7,987,716
226	Littlerock Drainage Fund	(45,020)	500	6,000	-			(50,520)
227	Fire Facilities Impact Fund	8,715,817	700,000	140,000	-			9,275,817
228	Sewer Upgrade Fund	281,420	-	-	235,920			45,500
229	Public Facilities Fund	1,533,578	455,000	-	50,000			1,938,578
235	EIFD	-	-	-	-			-
230	Big Rock Drainage Fund	40,266	500	6,000	66,020			(31,254)
240	Federal Funds Fund	(60,131)	16,634,100	-	16,573,970			(1)
241	State Grants Fund	250,423	2,922,480	2,247,080	670,400			255,423
242	Misc Grant/Developer Contrib	2,360,042	4,581,590	928,780	3,844,570			2,168,282
243	Federal Home Program	8,186,990	1,208,000	1,215,830	-			8,179,160
244	Federal Jobs Programs	4,014	94,500	86,100	-			12,414
245	HOME ARP Fund	9,760	169,290	177,860	-			1,190
250	Park Assessments Fund	2,486,751	3,129,100	2,830,250	200,000			2,585,601
251	Landscape Maintenance Fund	12,292,913	7,517,000	9,161,180	580,760			10,067,973
252	Street Lighting Assmnt Distr	3,219,196	1,133,500	1,180,420	-			3,172,276
253	Drainage Benefit Assessment	1,344,608	149,000	48,000	-			1,445,608
254	Sewer Maint Assessment Dist	25,005,917	6,532,700	4,446,350	7,432,260	7,501,775		12,158,232
255	Street Light County District	13,817,373	3,227,500	4,324,520	75,870			12,644,483
256	Street Light Dist #2 Anaverde	786,562	166,200	215,160	-			737,602
257	Street Light Dist #3 Ritter	292,838	64,700	114,710	-			242,828
258	Enhanced Infrastructure Financing Dist.	300,000	300,000	-	-			600,000
260	Solid Waste	372,846	852,960	1,034,970	-			190,836
280	CDBG Fund	1,610,557	3,706,630	997,180	4,320,000			7
281	Saves Grant Fund	10,538	50,000	50,000	-			10,538
291	Housing Authority Fund	238,935	93,750	90,370	-			242,315
292	Housing Facilities Fund	(3,546,445)	7,421,660	8,008,210	-			(4,132,995)
293	Housing Asset Fund	46,337,086	1,110,230	5,083,540	-			42,363,776
300	Water Park	4,124,675	2,456,500	1,952,830	-			4,628,345
350	Palmdale CCA	2,500,128	68,024,100	63,120,610	-	1,500,000		5,903,618
460	Successor Agency	8,937,699	65,242,690	64,959,070	-			9,221,319
480	Ad88-1 10Th St West Improv	(65,787)	-	-	-			(65,787)
481	Ad90-2 7Th St West Improvement	125,609	-	-	-			125,609
482	Cfd 2003-1 Improvement Fund	13,092	-	-	-			13,092
483	Cfd91-1 Sierra Gateway Improv	153,407	-	-	-			153,407
484	Cfd93-1 Ritter Ranch Impr Fund	2,585,787	17,000	-	-			2,602,787
520	Debt Svc-Pca 1999 Cop $12.3M	9,948	-	-	-			9,948
522	Debt Svc-Sgnl&St Light Impr	-	-	-	-			-
523	Debt Svc-Pwr Pl Land $19.9 Cop	9,400	1,500,900	1,491,500	-			18,800
524	Debt Svc-Revenue Bonds	1,059,497	10,000	-	-			1,069,497
525	Debt Svc-Pfa	623,940	3,427,300	2,806,300	-			1,244,940
580	Opeb Fiduciary Trust Funds	4,359,331	374,000	395,000	-			4,338,331
710	Palmdale Community Foundation	237,193	44,200	160,540	-			120,853
730	Ad88-1 10Th St West Redemption	70,843	5,000	-	-			75,843

CITY OF PALMDALE
ESTIMATED FUND BALANCE
FISCAL YEAR 2024

Fund	Fund Description	FY 2024 Beginning Available Fund Balance	FY 2024 Revenues	FY 2024 Operating Expenditures	FY 2024 Capital Expenditures	Reserve Requirement	Nonspendable, Restricted and Assigned	FY 2024 Projected Ending Available Fund Balance
732	Ad90-2 7Th St West Redemption	(122,572)	3,000	-	-			(119,572)
733	Ad87-1 Rancho Vista Rdmpt Fund	129,857	2,000	-	-			131,857
734	Cfd03-1 Anaverde Redemption	1,980,829	1,556,000	1,543,900	-			1,992,929
735	Cfd 2005-1 Redemption Fund	1,953,813	1,124,830	968,200	-			2,110,443
736	Cfd91-1 Sierra Gateway Redempt	(23,983)	87,660	145,920	-			(82,243)
737	Ad91-2 52Nd St West Redemption	23,344	400	-	-			23,744
738	Cfd93-1 Ritter Ranch Rdmpt Fnd	206,133	2,500	129,580	-			79,053
739	Ad 2006-01 Godde Hill Rdmp Fd	263,587	136,720	136,600	-			263,707
740	Cfd16-1 Joshua Ranch Wtr Rdmp	2,048,149	847,300	832,400	-			2,063,049
	Total	**313,594,715**	**477,403,780**	**330,677,350**	**180,555,680**	**49,140,212**		**205,625,253**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
REVENUES-ALL FUNDS (Actuals through Q3 FY23)

	Category	FY 2022 Actual	FY 2023 YTD Actual	FY 2023 Projected	FY 2024 Proposed	$ Chg	% Chg
60	PROPERTY TAXES	90,526,566	38,334,656	89,372,470	91,989,540	2,617,070	2.9%
61	SALES & USE TAXES	62,973,812	33,785,601	63,102,090	66,460,340	3,358,250	5.3%
62	OTHER TAXES	6,821,624	5,702,818	8,052,690	8,954,450	901,760	11.2%
63	TRANSIENT OCC TAX	5,540,832	3,343,918	4,800,000	4,896,000	96,000	2.0%
64	FRANCHISE FEES	6,567,427	2,822,153	6,238,600	6,644,910	406,310	6.5%
65	SUBVENTIONS & GRANTS	13,220,681	19,720,845	78,594,210	130,091,720	51,497,510	65.5%
66	DEVELOPER CONTRIB	51,380	17,690	60,400	60,400	-	0.0%
67	COUNTY CONTRIB	672,843	207,915	3,262,670	3,389,100	126,430	3.9%
68	STATE CONTRIBUTIONS	-	-	1,000	1,000	-	0.0%
69	OTHER AGENCY CONTRIB	766,094	37,750	552,950	3,718,560	3,165,610	572.5%
71	USE OF PROPERTY	12,635,543	11,600,166	12,757,250	12,926,280	169,030	1.3%
72	FAIR VALUE OF INVEST	(11,066,442)	-	-	-	-	0.0%
75	PARK DEVELOPMENT FEE	2,413,127	1,053,180	1,500,000	2,000,000	500,000	33.3%
76	DRAINAGE FEES	2,192,979	747,525	687,000	687,000	-	0.0%
77	SEWER UPGRADE FEES	-	900	900	900	-	0.0%
78	TRAFFIC IMPACT FEES	891,289	254,520	950,000	950,000	-	0.0%
79	FACILITY IMPACT FEE	1,422,618	500,605	1,100,000	1,100,000	-	0.0%
80	LICENSES AND PERMITS	6,417,117	4,124,122	4,656,640	4,067,670	(588,970)	-12.6%
81	CHRGS FOR SERVICES	4,125,941	11,523,319	34,104,760	72,369,600	38,264,840	112.2%
82	DEV CHRGS FOR SVCS	2,716,054	2,452,901	3,562,580	2,589,150	(973,430)	-27.3%
83	FINES & FORFEITURES	1,167,735	6,140,831	1,546,190	1,124,000	(422,190)	-27.3%
84	SPECIAL ASSESSMENTS	22,687,355	10,552,147	23,217,570	24,001,700	784,130	3.4%
90	OTHER - REVENUE	4,235,091	2,781,069	6,050,340	12,084,800	6,034,460	99.7%
95	GN/LS-SALE OF ASSET	(561,355)	24,519	2,544,420	700,000	(1,844,420)	-72.5%
98	TRANSFERS IN	18,243,831	3,893,511	31,584,070	26,596,660	(4,987,410)	-15.8%
Grand Total		**254,662,143**	**159,622,661**	**378,298,800**	**477,403,780**	**99,104,980**	**26.2%**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
REVENUES-GENERAL FUND (Actuals through Q3 FY23)

	Category	FY 2022 Actual	FY 2023 YTD Actual	FY 2023 Projected	FY 2024 Proposed	$ Chg	% Chg
60	PROPERTY TAXES	27,498,407	5,644,188	25,864,070	27,069,450	1,205,380	4.7%
61	SALES & USE TAXES	27,799,318	16,280,973	28,117,570	28,265,620	148,050	0.5%
63	TRANSIENT OCC TAX	5,540,832	3,343,918	4,800,000	4,896,000	96,000	2.0%
64	FRANCHISE FEES	6,303,923	2,699,297	5,880,500	6,379,910	499,410	8.5%
65	SUBVENTIONS & GRANTS	18,753	130	-	-	-	0.0%
69	OTHER AGENCY CONTRIB	43,250	19,000	34,200	50,000	15,800	46.2%
71	USE OF PROPERTY	2,727,613	1,228,696	2,702,130	3,043,870	341,740	12.6%
72	FAIR VALUE OF INVEST	(3,635,505)	-	-	-	-	0.0%
80	LICENSES AND PERMITS	6,350,339	4,017,582	4,543,040	3,954,070	(588,970)	-13.0%
81	CHRGS FOR SERVICES	988,381	1,121,837	1,431,350	1,379,920	(51,430)	-3.6%
82	DEV CHRGS FOR SVCS	2,657,376	2,342,331	3,027,280	2,489,150	(538,130)	-17.8%
83	FINES & FORFEITURES	881,764	5,926,106	1,215,240	799,800	(415,440)	-34.2%
90	OTHER - REVENUE	3,370,990	2,464,182	4,970,510	10,774,820	5,804,310	116.8%
95	GN/LS-SALE OF ASSET	341,784	-	-	-	-	0.0%
98	TRANSFERS IN	10,380,335	2,140,890	14,136,700	12,726,540	(1,410,160)	-10.0%
Grand Total		**91,267,560**	**47,229,129**	**96,722,590**	**101,829,150**	**5,106,560**	**5.3%**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
EXPENDITURES-ALL FUNDS (Actuals through Q3 FY23)

	Category	FY 2022 Actual	FY 2023 YTD Actual	FY 2023 Projected	FY 2024 Proposed	$ Chg	% Chg
10	SALARIES	25,156,233	22,949,285	32,594,210	33,630,870	1,036,660	3.2%
11	BENEFITS	11,255,859	10,058,296	14,151,970	17,736,020	3,584,050	25.3%
15	ORG DEVELOPMENT	526,337	390,165	845,200	985,410	140,210	16.6%
20	OPERATING EXP	13,210,493	11,703,723	29,071,360	24,618,710	(4,452,650)	-15.3%
21	CONTRACT SERVICES	20,593,632	15,316,567	59,615,650	96,140,360	36,524,710	61.3%
22	SOFTWARE	1,714,893	1,399,205	2,905,180	3,032,490	127,310	4.4%
23	CAPITAL OUTLAY	254,064	241,349	572,900	668,350	95,450	16.7%
24	COUNTY CONTRACTS	29,610,842	20,236,271	31,069,820	33,937,220	2,867,400	9.2%
25	UTILITIES	6,683,474	3,875,409	8,033,110	8,712,000	678,890	8.5%
26	PROGRAM EXP	390,183	554,650	9,425,510	7,375,720	(2,049,790)	-21.7%
30	INTER-GOV SHARING	50,646,105	24,814,697	50,903,190	52,044,210	1,141,020	2.2%
40	CAPITAL	20,379,998	19,187,450	110,820,040	182,867,130	72,047,090	65.0%
50	DEBT SERVICE	24,311,388	12,977,806	26,857,260	26,598,580	(258,680)	-1.0%
59	TRANSFERS OUT	14,107,802	2,070,158	26,560,070	22,885,960	(3,674,110)	-13.8%
Grand Total		**218,841,305**	**145,775,029**	**403,425,470**	**511,233,030**	**107,807,560**	**26.7%**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
EXPENDITURES-GENERAL FUND (Actuals through Q3 FY23)

	Category	FY 2022 Actual	FY 2023 YTD Actual	FY 2023 Projected	FY 2024 Proposed	$ Chg	% Chg
10	SALARIES	16,076,422	13,048,651	18,997,620	20,466,070	1,468,450	7.7%
11	BENEFITS	6,491,687	5,789,576	8,329,300	9,967,820	1,638,520	19.7%
15	ORG DEVELOPMENT	421,321	307,473	655,940	748,090	92,150	14.0%
20	OPERATING EXP	5,881,613	5,982,523	11,153,060	8,150,450	(3,002,610)	-26.9%
21	CONTRACT SERVICES	10,006,129	8,568,336	16,454,320	16,821,640	367,320	2.2%
22	SOFTWARE	1,857	1,635	2,100	2,100	-	0.0%
23	CAPITAL OUTLAY	78,023	35,086	150,450	271,150	120,700	80.2%
24	COUNTY CONTRACTS	22,007,204	11,433,694	17,643,360	24,407,120	6,763,760	38.3%
25	UTILITIES	2,016,585	1,654,325	2,761,620	2,823,230	61,610	2.2%
40	CAPITAL	1,075,359	1,345,855	2,336,280	1,410,680	(925,600)	-39.6%
50	DEBT SERVICE	5,956,657	2,965,707	6,349,900	6,351,720	1,820	0.0%
59	TRANSFERS OUT	5,855,473	-	13,379,660	11,200,500	(2,179,160)	-16.3%
Grand Total		**75,868,329**	**51,132,860**	**98,213,610**	**102,620,570**	**4,406,960**	**4.5%**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
EXPENDITURES-ALL FUNDS-BY DEPARTMENT/DIVISION (Actuals through Q3 FY23)

Department/Division	Category	FY 2022 Actual	FY 2023 YTD Actual	FY 2023 Projected	FY 2024 Proposed	$ Chg	% Chg
1. City Council							
CITY COUNCIL	SALARIES	130,890	108,405	166,920	328,390	161,470	96.7%
	BENEFITS	144,583	97,465	158,940	266,390	107,450	67.6%
	ORG DEVELOPMENT	30,449	13,887	23,500	30,750	7,250	30.9%
	OPERATING EXP	1,329	3,420	2,700	77,700	75,000	2777.8%
	CAPITAL OUTLAY	-	-	8,000	1,000	(7,000)	-87.5%
	UTILITIES	486	2,661	3,000	3,000	-	0.0%
CITY COUNCIL Total		**307,736**	**225,838**	**363,060**	**707,230**	**344,170**	**94.8%**
1. City Council Total		**307,736**	**225,838**	**363,060**	**707,230**	**344,170**	**94.8%**
2. City Attorney							
CITY ATTORNEY	SALARIES	1,149,293	197,284	423,300	988,610	565,310	133.5%
	BENEFITS	353,974	97,814	210,740	489,200	278,460	132.1%
	ORG DEVELOPMENT	27,976	9,480	23,000	29,000	6,000	26.1%
	OPERATING EXP	2,598	1,502	4,000	4,000	-	0.0%
	CONTRACT SERVICES	889,223	799,087	1,380,100	1,632,000	251,900	18.3%
	CAPITAL OUTLAY	-	-	1,000	1,000	-	0.0%
	UTILITIES	1,364	768	2,500	2,500	-	0.0%
CITY ATTORNEY Total		**2,424,428**	**1,105,936**	**2,044,640**	**3,146,310**	**1,101,670**	**53.9%**
RISK MANAGEMENT	ORG DEVELOPMENT	-	385	1,100	1,100	-	0.0%
	OPERATING EXP	3,048,529	3,914,153	4,585,000	3,431,000	(1,154,000)	-25.2%
	CONTRACT SERVICES	503,383	622,815	1,404,000	1,054,500	(349,500)	-24.9%
RISK MANAGEMENT Total		**3,551,912**	**4,537,353**	**5,990,100**	**4,486,600**	**(1,503,500)**	**-25.1%**
2. City Attorney Total		**5,976,340**	**5,643,289**	**8,034,740**	**7,632,910**	**(401,830)**	**-5.0%**
3. City Manager							
CITY CLERK	SALARIES	424,403	448,011	538,500	573,050	34,550	6.4%
	BENEFITS	181,894	186,778	249,490	270,200	20,710	8.3%
	ORG DEVELOPMENT	15,610	8,320	25,770	25,900	130	0.5%
	OPERATING EXP	7,457	10,925	16,000	16,060	60	0.4%
	CONTRACT SERVICES	284,323	221,863	270,600	84,050	(186,550)	-68.9%
	CAPITAL OUTLAY	795	-	1,500	1,500	-	0.0%
	UTILITIES	-	367	500	500	-	0.0%
	CAPITAL	-	-	-	-	-	0.0%
	DEBT SERVICE	-	-	-	-	-	0.0%
CITY CLERK Total		**914,481**	**876,263**	**1,102,360**	**971,260**	**(131,100)**	**-11.9%**
CITY MANAGER	SALARIES	1,312,532	873,292	1,243,840	1,126,780	(117,060)	-9.4%
	BENEFITS	435,581	344,128	537,930	802,360	264,430	49.2%
	ORG DEVELOPMENT	71,185	14,764	66,500	68,100	1,600	2.4%
	OPERATING EXP	336,293	1,180,021	1,227,810	37,100	(1,190,710)	-97.0%
	CONTRACT SERVICES	413	5,000	31,000	81,000	50,000	161.3%
	CAPITAL OUTLAY	1,258	3,978	12,100	5,000	(7,100)	-58.7%
	UTILITIES	2,178	760	2,000	2,000	-	0.0%
CITY MANAGER Total		**2,159,439**	**2,421,942**	**3,121,180**	**2,122,340**	**(998,840)**	**-32.0%**
COMMUNICATIONS	SALARIES	553,056	403,317	556,630	684,320	127,690	22.9%
	BENEFITS	272,409	209,238	290,160	345,900	55,740	19.2%
	ORG DEVELOPMENT	4,129	13,910	13,200	25,980	12,780	96.8%
	OPERATING EXP	1,646	4,599	5,200	6,800	1,600	30.8%
	CONTRACT SERVICES	353,585	202,919	512,150	702,000	189,850	37.1%
	CAPITAL OUTLAY	-	-	-	35,000	35,000	0.0%
	UTILITIES	1,869	1,721	1,500	2,200	700	46.7%
	CAPITAL	-	-	-	-	-	0.0%
	DEBT SERVICE	-	-	-	-	-	0.0%
COMMUNICATIONS Total		**1,186,694**	**835,705**	**1,378,840**	**1,802,200**	**423,360**	**30.7%**
COMMUNITY COMPLIANCE	SALARIES	1,539,597	1,561,495	2,403,110	2,877,240	474,130	19.7%
	BENEFITS	520,352	596,250	893,630	1,185,540	291,910	32.7%
	ORG DEVELOPMENT	6,231	8,551	18,680	16,000	(2,680)	-14.3%
	OPERATING EXP	47,028	16,207	38,230	835,000	796,770	2084.1%
	CONTRACT SERVICES	68,856	54,644	87,400	116,200	28,800	33.0%
	CAPITAL OUTLAY	2,000	-	1,000	2,000	1,000	100.0%
	COUNTY CONTRACTS	7,938	1,488	5,060	-	(5,060)	-100.0%
	UTILITIES	13,315	10,289	22,300	25,300	3,000	13.5%
	CAPITAL	70,630	54,649	86,760	-	(86,760)	-100.0%
COMMUNITY COMPLIANCE Total		**2,275,947**	**2,303,573**	**3,556,170**	**5,057,280**	**1,501,110**	**42.2%**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
EXPENDITURES-ALL FUNDS-BY DEPARTMENT/DIVISION (Actuals through Q3 FY23)

Department/Division	Category	FY 2022 Actual	FY 2023 YTD Actual	FY 2023 Projected	FY 2024 Proposed	$ Chg	% Chg
GENERAL CITY	SALARIES	-	305,824	623,340	268,990	(354,350)	-56.8%
	BENEFITS	176,221	79,307	246,740	260,000	13,260	5.4%
	ORG DEVELOPMENT	105,467	93,711	193,500	193,500	-	0.0%
	OPERATING EXP	600,565	249,312	2,794,880	1,075,000	(1,719,880)	-61.5%
	CONTRACT SERVICES	213,500	211,452	406,300	500,500	94,200	23.2%
	CAPITAL OUTLAY	-	-	-	-	-	0.0%
	UTILITIES	122,690	73,808	152,500	152,500	-	0.0%
	CAPITAL	-	-	120,000	100,000	(20,000)	-16.7%
	DEBT SERVICE	9,594,198	3,162,238	10,588,460	10,593,220	4,760	0.0%
	CONTINGENCY	-	-	-	-	-	0.0%
	TRANSFERS OUT	-	-	1,250,000	1,250,000	-	0.0%
GENERAL CITY Total		**10,812,641**	**4,175,653**	**16,375,720**	**14,393,710**	**(1,982,010)**	**-12.1%**
HUMAN RESOURCES	SALARIES	453,080	459,720	610,890	659,810	48,920	8.0%
	BENEFITS	183,567	203,113	271,470	298,210	26,740	9.9%
	ORG DEVELOPMENT	14,700	10,358	24,160	24,760	600	2.5%
	OPERATING EXP	1,326,089	950,375	2,322,340	1,860,840	(461,500)	-19.9%
	CONTRACT SERVICES	990,961	707,688	1,546,100	1,423,820	(122,280)	-7.9%
	CAPITAL OUTLAY	758	-	1,500	8,500	7,000	466.7%
	UTILITIES	-	-	-	-	-	0.0%
	CAPITAL	-	-	-	-	-	0.0%
HUMAN RESOURCES Total		**2,969,155**	**2,331,255**	**4,776,460**	**4,275,940**	**(500,520)**	**-10.5%**
LEGISLATIVE AFFAIRS	SALARIES	164,880	226,805	288,560	267,620	(20,940)	-7.3%
	BENEFITS	75,492	96,396	124,890	123,440	(1,450)	-1.2%
	ORG DEVELOPMENT	100	6,559	15,000	15,000	-	0.0%
	OPERATING EXP	-	275	1,500	1,500	-	0.0%
	CONTRACT SERVICES	152,325	163,000	406,000	273,000	(133,000)	-32.8%
	CAPITAL OUTLAY	-	-	1,000	1,000	-	0.0%
	UTILITIES	-	-	1,600	780	(820)	-51.3%
LEGISLATIVE AFFAIRS Total		**392,798**	**493,034**	**838,550**	**682,340**	**(156,210)**	**-18.6%**
RECORDS MANAGEMENT	SALARIES	1,208	56,571	124,330	72,910	(51,420)	-41.4%
	BENEFITS	23	16,383	85,860	38,250	(47,610)	-55.5%
	ORG DEVELOPMENT	200	-	-	-	-	0.0%
	OPERATING EXP	2,639	2,061	6,500	8,000	1,500	23.1%
	CONTRACT SERVICES	8,706	12,522	23,200	24,600	1,400	6.0%
	CAPITAL OUTLAY	-	-	800	1,000	200	25.0%
	UTILITIES	7,956	10,220	13,300	14,000	700	5.3%
	CAPITAL	-	-	-	-	-	0.0%
	DEBT SERVICE	-	-	-	-	-	0.0%
RECORDS MANAGEMENT Total		**20,732**	**97,757**	**253,990**	**158,760**	**(95,230)**	**-37.5%**
3. City Manager Total		**20,731,887**	**13,535,182**	**31,403,270**	**29,463,830**	**(1,939,440)**	**-6.2%**
4. Finance							
ASSESSMENT DIST / CFD	CONTRACT SERVICES	696,784	156,620	994,490	1,180,000	185,510	18.7%
	DEBT SERVICE	2,457,545	-	2,366,670	2,361,700	(4,970)	-0.2%
ASSESSMENT DIST / CFD Total		**3,154,329**	**156,620**	**3,361,160**	**3,541,700**	**180,540**	**5.4%**
FINANCE	SALARIES	1,126,230	906,340	1,267,550	1,566,380	298,830	23.6%
	BENEFITS	518,728	467,626	663,000	843,290	180,290	27.2%
	ORG DEVELOPMENT	15,177	12,156	30,200	51,900	21,700	71.9%
	OPERATING EXP	43,472	20,506	26,500	31,500	5,000	18.9%
	CONTRACT SERVICES	654,191	434,186	960,180	874,350	(85,830)	-8.9%
	CAPITAL OUTLAY	-	933	21,000	31,500	10,500	50.0%
	UTILITIES	487	1,039	1,720	2,000	280	16.3%
	DEBT SERVICE	278,551	-	-	-	-	0.0%
	GN/LS-SALE OF ASSET	-	-	-	-	-	0.0%
FINANCE Total		**2,636,837**	**1,842,786**	**2,970,150**	**3,400,920**	**430,770**	**14.5%**
INFORMATION TECHNOLOGY	SALARIES	809,057	779,421	983,560	890,710	(92,850)	-9.4%
	BENEFITS	425,661	382,214	493,040	485,400	(7,640)	-1.5%
	ORG DEVELOPMENT	3,429	6,689	17,000	17,000	-	0.0%
	OPERATING EXP	226,482	8,817	18,500	21,500	3,000	16.2%
	CONTRACT SERVICES	28,605	38,725	40,200	40,200	-	0.0%
	SOFTWARE	1,713,037	1,397,570	2,892,080	3,019,390	127,310	4.4%
	CAPITAL OUTLAY	126,235	167,077	295,980	155,000	(140,980)	-47.6%
	UTILITIES	12,285	62,807	98,400	117,400	19,000	19.3%
	CAPITAL	-	300,831	792,470	1,253,800	461,330	58.2%
INFORMATION TECHNOLOGY Total		**3,344,791**	**3,144,152**	**5,631,230**	**6,000,400**	**369,170**	**6.6%**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
EXPENDITURES-ALL FUNDS-BY DEPARTMENT/DIVISION (Actuals through Q3 FY23)

Department/Division	Category	FY 2022 Actual	FY 2023 YTD Actual	FY 2023 Projected	FY 2024 Proposed	$ Chg	% Chg
SUCCESSOR AGENCY	SALARIES	574	-	860	600	(260)	-30.2%
	BENEFITS	388	-	-	400	400	0.0%
	OPERATING EXP	2,456,741	61	2,146,300	700,300	(1,446,000)	-67.4%
	CONTRACT SERVICES	1,169,175	1,030,770	1,216,500	1,224,270	7,770	0.6%
	UTILITIES	108,568	96,716	113,500	107,100	(6,400)	-5.6%
	PROGRAM EXP	-	-	365,000	365,000	-	0.0%
	INTER-GOV SHARING	50,646,105	24,814,697	50,903,190	52,044,210	1,141,020	2.2%
	DEBT SERVICE	10,255,882	8,044,517	10,510,400	10,481,190	(29,210)	-0.3%
SUCCESSOR AGENCY Total		**64,637,433**	**33,986,762**	**65,255,750**	**64,923,070**	**(332,680)**	**-0.5%**
PALMDALE COMMUNITY FOUNDATION	OPERATING EXP	47,611	35,981	51,110	160,540	109,430	214.1%
	CONTRACT SERVICES	-	-	-	-	-	0.0%
	CONTINGENCY	-	-	-	-	-	0.0%
PALMDALE COMMUNITY FOUNDATION Total		**47,611**	**35,981**	**51,110**	**160,540**	**109,430**	**214.1%**
AMERICAN RESCUE PLAN ACT	SALARIES	-	1,005,500	1,080,500	75,000	(1,005,500)	-93.1%
	OPERATING EXP	74,837	1,878,824	5,059,300	4,809,300	(250,000)	-4.9%
	CONTRACT SERVICES	49,533	221,004	698,470	773,500	75,030	10.7%
	CAPITAL OUTLAY	-	-	-	47,000	47,000	0.0%
	COUNTY CONTRACTS	-	3,000,000	4,600,000	2,000,000	(2,600,000)	-56.5%
	UTILITIES	451	4,055	10,800	10,800	-	0.0%
	CAPITAL	4,850	-	-	-	-	0.0%
AMERICAN RESCUE PLAN ACT Total		**129,670**	**6,109,384**	**11,449,070**	**7,715,600**	**(3,733,470)**	**-32.6%**
4. Finance Total		**73,950,671**	**45,275,684**	**88,718,470**	**85,742,230**	**(2,976,240)**	**-3.4%**
5. Economic and Community Development							
ADMIN - ECONOMIC DEVELOPMENT	SALARIES	210,201	222,810	439,960	557,810	117,850	26.8%
	BENEFITS	76,760	87,621	210,160	260,400	50,240	23.9%
	ORG DEVELOPMENT	9,829	2,985	11,000	14,500	3,500	31.8%
	OPERATING EXP	6,164	5,864	7,500	7,500	-	0.0%
	CONTRACT SERVICES	2,475	14,889	22,500	35,000	12,500	55.6%
	UTILITIES	42	-	1,300	1,300	-	0.0%
ADMIN - ECONOMIC DEVELOPMENT Total		**305,471**	**334,168**	**692,420**	**876,510**	**184,090**	**26.6%**
BUILDING AND SAFETY	SALARIES	1,096,780	1,048,649	1,393,420	1,492,710	99,290	7.1%
	BENEFITS	608,588	570,827	765,050	826,010	60,960	8.0%
	ORG DEVELOPMENT	33,217	21,653	40,700	34,700	(6,000)	-14.7%
	OPERATING EXP	3,357	3,755	4,500	4,500	-	0.0%
	CONTRACT SERVICES	373,542	391,954	750,000	750,750	750	0.1%
	CAPITAL OUTLAY	-	-	6,000	6,000	-	0.0%
	UTILITIES	6,537	4,282	6,000	6,000	-	0.0%
	CAPITAL	-	-	-	-	-	0.0%
BUILDING AND SAFETY Total		**2,122,022**	**2,041,121**	**2,965,670**	**3,120,670**	**155,000**	**5.2%**
ECONOMIC DEVELOPMENT	SALARIES	257,903	222,802	314,110	395,670	81,560	26.0%
	BENEFITS	150,366	121,634	171,930	210,340	38,410	22.3%
	ORG DEVELOPMENT	24,094	26,119	42,000	46,350	4,350	10.4%
	OPERATING EXP	401,142	507,427	977,100	2,665,100	1,688,000	172.8%
	CONTRACT SERVICES	325,574	626,240	976,850	602,500	(374,350)	-38.3%
	CAPITAL OUTLAY	651	-	1,500	1,500	-	0.0%
	UTILITIES	578	477	900	28,850	27,950	3105.6%
ECONOMIC DEVELOPMENT Total		**1,160,308**	**1,504,699**	**2,484,390**	**3,950,310**	**1,465,920**	**59.0%**
PLANNING	SALARIES	820,539	760,774	1,005,790	1,007,610	1,820	0.2%
	BENEFITS	386,884	359,339	488,330	558,290	69,960	14.3%
	ORG DEVELOPMENT	6,679	10,495	21,200	23,610	2,410	11.4%
	OPERATING EXP	2,539	6,263	10,360	12,300	1,940	18.7%
	CONTRACT SERVICES	17,388	37,208	49,000	81,200	32,200	65.7%
	CAPITAL OUTLAY	2,152	44	3,000	3,000	-	0.0%
	UTILITIES	42	-	-	-	-	0.0%
	DEBT SERVICE	-	-	-	-	-	0.0%
PLANNING Total		**1,236,223**	**1,174,123**	**1,577,680**	**1,686,010**	**108,330**	**6.9%**
5. Economic and Community Development Total		**4,824,023**	**5,054,112**	**7,720,160**	**9,633,500**	**1,913,340**	**24.8%**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
EXPENDITURES-ALL FUNDS-BY DEPARTMENT/DIVISION (Actuals through Q3 FY23)

Department/Division	Category	FY 2022 Actual	FY 2023 YTD Actual	FY 2023 Projected	FY 2024 Proposed	$ Chg	% Chg
6. Neighborhood Services							
AFFORDABLE HOUSING	SALARIES	371,117	300,761	496,130	799,480	303,350	61.1%
	BENEFITS	167,712	135,861	217,850	337,540	119,690	54.9%
	ORG DEVELOPMENT	4,593	5,949	25,800	26,300	500	1.9%
	OPERATING EXP	469,250	210,834	2,561,290	558,300	(2,002,990)	-78.2%
	CONTRACT SERVICES	3,717,342	1,072,483	4,822,070	4,495,280	(326,790)	-6.8%
	CAPITAL OUTLAY	10,136	3,408	23,670	29,000	5,330	22.5%
	UTILITIES	1,425,506	(328,670)	1,421,860	1,531,370	109,510	7.7%
	PROGRAM EXP	390,183	554,650	8,892,310	6,985,720	(1,906,590)	-21.4%
	CAPITAL	331,026	882,270	1,026,850	476,000	(550,850)	-53.6%
	DEBT SERVICE	679,253	146,309	1,756,710	1,766,340	9,630	0.5%
AFFORDABLE HOUSING Total		**7,566,119**	**2,983,855**	**21,244,540**	**17,005,330**	**(4,239,210)**	**-20.0%**
PUBLIC SAFETY	SALARIES	550,056	423,131	587,530	830,480	242,950	41.4%
	BENEFITS	326,459	250,789	347,020	410,680	63,660	18.3%
	ORG DEVELOPMENT	1,742	5,764	12,400	20,600	8,200	66.1%
	OPERATING EXP	34,629	18,167	45,530	76,550	31,020	68.1%
	CONTRACT SERVICES	119,384	69,987	98,760	548,300	449,540	455.2%
	CAPITAL OUTLAY	287	2,495	5,000	9,500	4,500	90.0%
	COUNTY CONTRACTS	29,602,904	17,234,783	26,464,760	31,937,220	5,472,460	20.7%
	UTILITIES	20,875	15,612	24,400	22,000	(2,400)	-9.8%
	CAPITAL	8,229	-	-	-	-	0.0%
PUBLIC SAFETY Total		**30,664,564**	**18,020,729**	**27,585,400**	**33,855,330**	**6,269,930**	**22.7%**
CDBG	SALARIES	-	164,359	229,260	46,050	(183,210)	-79.9%
	BENEFITS	-	15,573	26,310	21,140	(5,170)	-19.7%
	ORG DEVELOPMENT	-	-	5,500	5,500	-	0.0%
	OPERATING EXP	-	19,893	962,180	113,940	(848,240)	-88.2%
	CONTRACT SERVICES	-	64,086	110,120	103,120	(7,000)	-6.4%
	CAPITAL OUTLAY	-	-	100	100	-	0.0%
	PROGRAM EXP	-	-	168,200	25,000	(143,200)	-85.1%
	CAPITAL	-	795,275	900,000	-	(900,000)	-100.0%
	DEBT SERVICE	-	579,095	573,570	321,870	(251,700)	-43.9%
CDBG Total		**-**	**1,638,281**	**2,975,240**	**636,720**	**(2,338,520)**	**-78.6%**
6. Neighborhood Services Total		**38,230,684**	**22,642,865**	**51,805,180**	**51,497,380**	**(307,800)**	**-0.6%**
7. Public Works							
CAPITAL IMPROVEMENT PROJECTS	SALARIES	372,975	304,301	-	-	-	0.0%
	BENEFITS	423,384	155,754	1,510	1,186,600	1,185,090	78482.8%
	CAPITAL	19,877,107	15,872,973	104,371,050	179,346,080	74,975,030	71.8%
CAPITAL IMPROVEMENT PROJECTS Total		**20,673,467**	**16,333,028**	**104,372,560**	**180,532,680**	**76,160,120**	**73.0%**
ENGINEERING	SALARIES	1,747,843	1,600,361	2,104,970	2,209,900	104,930	5.0%
	BENEFITS	871,305	757,078	1,265,900	1,369,420	103,520	8.2%
	ORG DEVELOPMENT	30,005	23,851	54,700	56,720	2,020	3.7%
	OPERATING EXP	446,722	313,998	876,280	956,450	80,170	9.1%
	CONTRACT SERVICES	328,233	134,351	1,044,700	987,100	(57,600)	-5.5%
	CAPITAL OUTLAY	9,488	4,109	31,200	31,200	-	0.0%
	UTILITIES	1,802,455	1,420,241	1,771,250	2,244,900	473,650	26.7%
	CAPITAL	-	-	-	-	-	0.0%
	DEBT SERVICE	1,009,678	1,009,405	1,024,650	1,037,460	12,810	1.3%
ENGINEERING Total		**6,245,729**	**5,263,395**	**8,173,650**	**8,893,150**	**719,500**	**8.8%**
ENVIRONMENTAL	SALARIES	217,969	262,838	339,230	395,660	56,430	16.6%
	BENEFITS	102,276	131,990	178,030	200,760	22,730	12.8%
	OPERATING EXP	(8,058)	3,791	6,960	14,480	7,520	108.0%
	CONTRACT SERVICES	60,802	181,614	629,880	792,390	162,510	25.8%
	UTILITIES	-	-	-	-	-	0.0%
ENVIRONMENTAL Total		**372,988**	**580,232**	**1,154,100**	**1,403,290**	**249,190**	**21.6%**
MAINTENANCE	SALARIES	6,392,659	5,654,955	7,926,340	7,831,540	(94,800)	-1.2%
	BENEFITS	3,818,420	3,347,763	4,557,580	4,730,490	172,910	3.8%
	ORG DEVELOPMENT	65,613	65,116	121,800	147,500	25,700	21.1%
	OPERATING EXP	2,772,384	1,511,306	3,762,230	3,966,900	204,670	5.4%
	CONTRACT SERVICES	7,760,559	5,491,903	9,841,080	12,210,050	2,368,970	24.1%
	CAPITAL OUTLAY	25,360	28,010	72,600	77,900	5,300	7.3%
	UTILITIES	2,661,758	2,067,838	3,720,200	3,789,000	68,800	1.8%
	CAPITAL	-	1,222,590	3,384,480	1,163,000	(2,221,480)	-65.6%
	DEBT SERVICE	26,120	26,092	26,500	26,500	-	0.0%
MAINTENANCE Total		**23,522,873**	**19,415,571**	**33,412,810**	**33,942,880**	**530,070**	**1.6%**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
EXPENDITURES-ALL FUNDS-BY DEPARTMENT/DIVISION (Actuals through Q3 FY23)

Department/Division	Category	FY 2022 Actual	FY 2023 YTD Actual	FY 2023 Projected	FY 2024 Proposed	$ Chg	% Chg
PUBLIC WORKS - ADMINISTRATION	SALARIES	860,212	584,851	1,504,720	1,153,690	(351,030)	-23.3%
	BENEFITS	(107,339)	302,694	252,980	532,290	279,310	110.4%
	ORG DEVELOPMENT	11,543	9,776	20,050	20,050	-	0.0%
	OPERATING EXP	8,231	4,664	12,100	12,100	-	0.0%
	CONTRACT SERVICES	95,245	41,657	210,000	373,000	163,000	77.6%
	CAPITAL OUTLAY	25	-	1,500	1,500	-	0.0%
	UTILITIES	1,449	652	4,500	4,500	-	0.0%
	CAPITAL	-	-	-	220,000	220,000	0.0%
	DEBT SERVICE	10,160	10,149	10,300	10,300	-	0.0%
PUBLIC WORKS - ADMINISTRATION Total		**879,525**	**954,443**	**2,016,150**	**2,327,430**	**311,280**	**15.4%**
PALMDALE CCA	SALARIES	-	100,672	149,600	199,520	49,920	33.4%
	BENEFITS	-	43,524	67,990	104,440	36,450	53.6%
	ORG DEVELOPMENT	-	333	-	25,000	25,000	0.0%
	OPERATING EXP	-	-	-	685,240	685,240	0.0%
	CONTRACT SERVICES	-	537,285	28,397,210	62,101,410	33,704,200	118.7%
	CAPITAL OUTLAY	-	-	-	5,000	5,000	0.0%
PALMDALE CCA Total		**-**	**681,814**	**28,614,800**	**63,120,610**	**34,505,810**	**120.6%**
7. Public Works Total		**51,694,582**	**43,228,484**	**177,744,070**	**290,220,040**	**112,475,970**	**63.3%**
8. Parks & Recreation							
COMMUNITY PROGRAMS	SALARIES	369,445	230,754	310,900	467,840	156,940	50.5%
	BENEFITS	149,448	64,717	98,920	114,190	15,270	15.4%
	ORG DEVELOPMENT	4,324	2,190	6,350	6,350	-	0.0%
	OPERATING EXP	116,160	120,458	350,540	386,500	35,960	10.3%
	CONTRACT SERVICES	4,434	3,073	4,060	12,500	8,440	207.9%
	CAPITAL OUTLAY	-	-	-	-	-	0.0%
	UTILITIES	28,118	5,410	18,080	-	(18,080)	-100.0%
COMMUNITY PROGRAMS Total		**671,929**	**426,602**	**788,850**	**987,380**	**198,530**	**25.2%**
EVENTS & CULTURE	SALARIES	772,946	756,464	1,171,780	1,415,460	243,680	20.8%
	BENEFITS	229,926	257,321	374,490	421,660	47,170	12.6%
	ORG DEVELOPMENT	6,558	3,944	5,600	12,100	6,500	116.1%
	OPERATING EXP	117,785	297,096	377,040	956,200	579,160	153.6%
	CONTRACT SERVICES	393,846	754,518	1,214,100	1,461,500	247,400	20.4%
	SOFTWARE	1,857	1,635	2,100	2,100	-	0.0%
	CAPITAL OUTLAY	6,693	721	7,000	45,800	38,800	554.3%
	UTILITIES	41,034	46,150	58,400	58,400	-	0.0%
	CAPITAL	13,459	-	-	38,000	38,000	0.0%
EVENTS & CULTURE Total		**1,584,104**	**2,117,848**	**3,210,510**	**4,411,220**	**1,200,710**	**37.4%**
LIBRARY	SALARIES	25,747	28,288	40,720	49,440	8,720	21.4%
	BENEFITS	1,736	1,836	1,770	2,200	430	24.3%
	ORG DEVELOPMENT	-	-	500	500	-	0.0%
	OPERATING EXP	249,705	116,749	263,500	523,180	259,680	98.6%
	CONTRACT SERVICES	1,023,507	795,323	1,066,630	1,092,270	25,640	2.4%
	CAPITAL OUTLAY	36,358	426	10,000	10,000	-	0.0%
	UTILITIES	63,889	43,373	52,000	52,000	-	0.0%
LIBRARY Total		**1,400,943**	**985,995**	**1,435,120**	**1,729,590**	**294,470**	**20.5%**
PARKS & FACILITIES	SALARIES	1,600,081	1,416,239	2,125,060	2,035,660	(89,400)	-4.2%
	BENEFITS	445,411	414,729	550,090	613,660	63,570	11.6%
	ORG DEVELOPMENT	22,751	6,078	15,660	30,600	14,940	95.4%
	OPERATING EXP	201,785	163,736	355,930	405,880	49,950	14.0%
	CONTRACT SERVICES	177,051	88,081	208,100	252,300	44,200	21.2%
	SOFTWARE	-	-	11,000	11,000	-	0.0%
	CAPITAL OUTLAY	25,045	21,628	42,100	80,000	37,900	90.0%
	UTILITIES	297,652	278,345	455,100	458,100	3,000	0.7%
	CAPITAL	20,846	32,003	111,570	270,250	158,680	142.2%
PARKS & FACILITIES Total		**2,790,621**	**2,420,839**	**3,874,610**	**4,157,450**	**282,840**	**7.3%**
RECREATION SERVICES	SALARIES	1,824,958	1,534,290	2,142,800	2,361,940	219,140	10.2%
	BENEFITS	315,649	262,534	350,170	427,330	77,160	22.0%
	ORG DEVELOPMENT	10,735	7,142	10,330	16,040	5,710	55.3%
	OPERATING EXP	165,385	122,681	192,450	197,450	5,000	2.6%
	CONTRACT SERVICES	130,689	129,619	193,900	257,700	63,800	32.9%
	CAPITAL OUTLAY	6,824	8,520	25,350	78,350	53,000	209.1%
	UTILITIES	61,891	56,487	75,500	75,500	-	0.0%
	CAPITAL	53,852	26,859	26,860	-	(26,860)	-100.0%
RECREATION SERVICES Total		**2,569,984**	**2,148,132**	**3,017,360**	**3,414,310**	**396,950**	**13.2%**
8. Parks & Recreation Total		**9,017,580**	**8,099,417**	**12,326,450**	**14,699,950**	**2,373,500**	**19.3%**
Grand Total		**204,733,503**	**143,704,871**	**378,115,400**	**489,597,070**	**111,481,670**	**29.5%**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
EXPENDITURES-GENERAL FUND-BY DEPARTMENT/DIVISION (Actuals through Q3 FY23)

Department/Division	Category	FY 2022 Actual	FY 2023 YTD Actual	FY 2023 Projected	FY 2024 Proposed	$ Chg	% Chg
1. City Council							
CITY COUNCIL	SALARIES	130,890	108,405	166,920	328,390	161,470	96.7%
	BENEFITS	144,583	97,465	158,940	266,390	107,450	67.6%
	ORG DEVELOPMENT	30,449	13,887	23,500	30,750	7,250	30.9%
	OPERATING EXP	1,329	3,420	2,700	77,700	75,000	2777.8%
	CAPITAL OUTLAY	-	-	8,000	1,000	(7,000)	-87.5%
	UTILITIES	486	2,661	3,000	3,000	-	0.0%
	TRANSFERS OUT	44,590	-	79,710	81,960	2,250	2.8%
CITY COUNCIL Total		**352,326**	**225,838**	**442,770**	**789,190**	**346,420**	**78.2%**
1. City Council Total		**352,326**	**225,838**	**442,770**	**789,190**	**346,420**	**78.2%**
2. City Attorney							
CITY ATTORNEY	SALARIES	1,149,293	197,284	423,300	988,610	565,310	133.5%
	BENEFITS	353,974	97,814	210,740	489,200	278,460	132.1%
	ORG DEVELOPMENT	27,976	9,480	23,000	29,000	6,000	26.1%
	OPERATING EXP	2,598	1,502	4,000	4,000	-	0.0%
	CONTRACT SERVICES	889,223	799,087	1,380,100	1,632,000	251,900	18.3%
	CAPITAL OUTLAY	-	-	1,000	1,000	-	0.0%
	UTILITIES	1,364	768	2,500	2,500	-	0.0%
	TRANSFERS OUT	53,630	-	95,680	98,390	2,710	2.8%
CITY ATTORNEY Total		**2,478,058**	**1,105,936**	**2,140,320**	**3,244,700**	**1,104,380**	**51.6%**
RISK MANAGEMENT	ORG DEVELOPMENT	-	385	1,100	1,100	-	0.0%
	OPERATING EXP	3,048,529	3,914,153	4,585,000	3,431,000	(1,154,000)	-25.2%
	CONTRACT SERVICES	503,383	622,815	1,404,000	1,054,500	(349,500)	-24.9%
RISK MANAGEMENT Total		**3,551,912**	**4,537,353**	**5,990,100**	**4,486,600**	**(1,503,500)**	**-25.1%**
2. City Attorney Total		**6,029,970**	**5,643,289**	**8,130,420**	**7,731,300**	**(399,120)**	**-4.9%**
3. City Manager							
CITY CLERK	SALARIES	424,403	448,011	538,500	573,050	34,550	6.4%
	BENEFITS	181,894	186,778	249,490	270,200	20,710	8.3%
	ORG DEVELOPMENT	15,610	8,320	25,770	25,900	130	0.5%
	OPERATING EXP	7,457	10,925	16,000	16,060	60	0.4%
	CONTRACT SERVICES	284,323	221,863	270,600	84,050	(186,550)	-68.9%
	CAPITAL OUTLAY	795	-	1,500	1,500	-	0.0%
	UTILITIES	-	367	500	500	-	0.0%
	CAPITAL	-	-	-	-	-	0.0%
	DEBT SERVICE	-	-	-	-	-	0.0%
	TRANSFERS OUT	98,230	-	175,420	180,380	4,960	2.8%
CITY CLERK Total		**1,012,711**	**876,263**	**1,277,780**	**1,151,640**	**(126,140)**	**-9.9%**
CITY MANAGER	SALARIES	1,253,382	849,045	1,211,990	1,093,830	(118,160)	-9.7%
	BENEFITS	409,948	332,297	522,370	786,180	263,810	50.5%
	ORG DEVELOPMENT	71,185	14,764	66,500	68,100	1,600	2.4%
	OPERATING EXP	4,968	3,383	10,100	12,100	2,000	19.8%
	CONTRACT SERVICES	413	5,000	1,000	31,000	30,000	3000.0%
	CAPITAL OUTLAY	1,258	3,978	12,100	5,000	(7,100)	-58.7%
	UTILITIES	2,178	760	2,000	2,000	-	0.0%
	TRANSFERS OUT	74,300	-	106,010	103,660	(2,350)	-2.2%
CITY MANAGER Total		**1,817,631**	**1,209,227**	**1,932,070**	**2,101,870**	**169,800**	**8.8%**
COMMUNICATIONS	SALARIES	553,056	403,317	556,630	684,320	127,690	22.9%
	BENEFITS	272,409	209,238	290,160	345,900	55,740	19.2%
	ORG DEVELOPMENT	4,129	13,910	13,200	25,980	12,780	96.8%
	OPERATING EXP	1,646	4,599	5,200	6,800	1,600	30.8%
	CONTRACT SERVICES	353,585	202,919	512,150	702,000	189,850	37.1%
	CAPITAL OUTLAY	-	-	-	-	-	0.0%
	UTILITIES	1,869	1,721	1,500	2,200	700	46.7%
	CAPITAL	-	-	-	-	-	0.0%
	DEBT SERVICE	-	-	-	-	-	0.0%
	TRANSFERS OUT	53,630	-	95,680	98,390	2,710	2.8%
COMMUNICATIONS Total		**1,240,324**	**835,705**	**1,474,520**	**1,865,590**	**391,070**	**26.5%**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
EXPENDITURES-GENERAL FUND-BY DEPARTMENT/DIVISION (Actuals through Q3 FY23)

Department/Division	Category	FY 2022 Actual	FY 2023 YTD Actual	FY 2023 Projected	FY 2024 Proposed	$ Chg	% Chg
COMMUNITY COMPLIANCE	SALARIES	941,052	790,908	1,219,280	1,227,920	8,640	0.7%
	BENEFITS	347,032	314,875	453,520	410,020	(43,500)	-9.6%
	ORG DEVELOPMENT	6,231	8,551	18,680	16,000	(2,680)	-14.3%
	OPERATING EXP	44,562	15,669	32,730	29,500	(3,230)	-9.9%
	CONTRACT SERVICES	62,940	52,770	80,000	110,050	30,050	37.6%
	CAPITAL OUTLAY	2,000	-	1,000	2,000	1,000	100.0%
	COUNTY CONTRACTS	-	-	-	-	-	0.0%
	UTILITIES	13,315	10,289	22,300	25,300	3,000	13.5%
	CAPITAL	4,130	15,761	15,760	-	(15,760)	-100.0%
	TRANSFERS OUT	90,866	-	337,190	172,360	(164,830)	-48.9%
COMMUNITY COMPLIANCE Total		**1,512,127**	**1,208,824**	**2,180,460**	**1,993,150**	**(187,310)**	**-8.6%**
GENERAL CITY	SALARIES	-	228,000	535,000	185,720	(349,280)	-65.3%
	BENEFITS	176,221	46,838	246,740	260,000	13,260	5.4%
	ORG DEVELOPMENT	105,467	93,711	193,500	193,500	-	0.0%
	OPERATING EXP	150,130	248,295	2,399,880	580,000	(1,819,880)	-75.8%
	CONTRACT SERVICES	175,992	165,818	349,000	440,000	91,000	26.1%
	CAPITAL OUTLAY	-	-	-	-	-	0.0%
	UTILITIES	122,690	73,808	152,500	152,500	-	0.0%
	CAPITAL	-	-	120,000	100,000	(20,000)	-16.7%
	DEBT SERVICE	5,901,068	2,910,178	6,293,600	6,295,420	1,820	0.0%
	CONTINGENCY	-	-	-	-	-	0.0%
	TRANSFERS OUT	3,551,912	-	8,240,100	6,753,100	(1,487,000)	-18.0%
GENERAL CITY Total		**10,183,480**	**3,766,649**	**18,530,320**	**14,960,240**	**(3,570,080)**	**-19.3%**
HUMAN RESOURCES	SALARIES	453,080	459,720	610,890	659,810	48,920	8.0%
	BENEFITS	183,567	203,113	271,470	298,210	26,740	9.9%
	ORG DEVELOPMENT	14,700	10,358	24,160	24,760	600	2.5%
	OPERATING EXP	1,326,089	950,375	2,322,340	1,860,840	(461,500)	-19.9%
	CONTRACT SERVICES	990,961	707,688	1,546,100	1,423,820	(122,280)	-7.9%
	CAPITAL OUTLAY	758	-	1,500	8,500	7,000	466.7%
	UTILITIES	-	-	-	-	-	0.0%
	CAPITAL	-	-	-	-	-	0.0%
	TRANSFERS OUT	62,550	-	111,630	114,790	3,160	2.8%
HUMAN RESOURCES Total		**3,031,705**	**2,331,255**	**4,888,090**	**4,390,730**	**(497,360)**	**-10.2%**
LEGISLATIVE AFFAIRS	SALARIES	164,880	74,776	97,090	96,690	(400)	-0.4%
	BENEFITS	75,492	35,995	47,440	49,580	2,140	4.5%
	ORG DEVELOPMENT	100	6,559	15,000	15,000	-	0.0%
	OPERATING EXP	-	275	1,500	1,500	-	0.0%
	CONTRACT SERVICES	152,325	163,000	406,000	273,000	(133,000)	-32.8%
	CAPITAL OUTLAY	-	-	1,000	1,000	-	0.0%
	UTILITIES	-	-	1,600	780	(820)	-51.3%
LEGISLATIVE AFFAIRS Total		**392,798**	**280,604**	**569,630**	**437,550**	**(132,080)**	**-23.2%**
RECORDS MANAGEMENT	SALARIES	1,208	56,571	124,330	72,910	(51,420)	-41.4%
	BENEFITS	23	16,383	85,860	38,250	(47,610)	-55.5%
	ORG DEVELOPMENT	200	-	-	-	-	0.0%
	OPERATING EXP	2,639	2,061	6,500	8,000	1,500	23.1%
	CONTRACT SERVICES	8,706	12,522	23,200	24,600	1,400	6.0%
	CAPITAL OUTLAY	-	-	800	1,000	200	25.0%
	UTILITIES	7,956	10,220	13,300	14,000	700	5.3%
	CAPITAL	-	-	-	-	-	0.0%
	DEBT SERVICE	-	-	-	-	-	0.0%
RECORDS MANAGEMENT Total		**20,732**	**97,757**	**253,990**	**158,760**	**(95,230)**	**-37.5%**
3. City Manager Total		**19,211,508**	**10,606,284**	**31,106,860**	**27,059,530**	**(4,047,330)**	**-13.0%**
4. Finance							
FINANCE	SALARIES	1,126,230	906,340	1,267,550	1,566,380	298,830	23.6%
	BENEFITS	518,728	467,626	663,000	843,290	180,290	27.2%
	ORG DEVELOPMENT	15,177	12,156	30,200	51,900	21,700	71.9%
	OPERATING EXP	20,388	20,506	26,500	31,500	5,000	18.9%
	CONTRACT SERVICES	654,191	434,186	950,180	864,350	(85,830)	-9.0%
	CAPITAL OUTLAY	-	933	21,000	31,500	10,500	50.0%
	UTILITIES	487	1,039	1,720	2,000	280	16.3%
	TRANSFERS OUT	123,916	-	372,510	329,730	(42,780)	-11.5%
	GN/LS-SALE OF ASSET	-	-	-	-	-	0.0%
FINANCE Total		**2,459,116**	**1,842,786**	**3,332,660**	**3,720,650**	**387,990**	**11.6%**
4. Finance Total		**2,459,116**	**1,842,786**	**3,332,660**	**3,720,650**	**387,990**	**11.6%**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
EXPENDITURES-GENERAL FUND-BY DEPARTMENT/DIVISION (Actuals through Q3 FY23)

Department/Division	Category	FY 2022 Actual	FY 2023 YTD Actual	FY 2023 Projected	FY 2024 Proposed	$ Chg	% Chg
5. Economic and Community Development							
ADMIN - ECONOMIC DEVELOPMENT	SALARIES	210,201	222,810	323,960	438,330	114,370	35.3%
	BENEFITS	76,760	87,621	130,020	177,860	47,840	36.8%
	ORG DEVELOPMENT	9,829	2,985	11,000	14,500	3,500	31.8%
	OPERATING EXP	6,164	5,864	7,500	7,500	-	0.0%
	CONTRACT SERVICES	2,475	14,889	22,500	35,000	12,500	55.6%
	UTILITIES	42	-	1,300	1,300	-	0.0%
	TRANSFERS OUT	116,060	-	207,310	213,170	5,860	2.8%
ADMIN - ECONOMIC DEVELOPMENT Total		**421,531**	**334,168**	**703,590**	**887,660**	**184,070**	**26.2%**
BUILDING AND SAFETY	SALARIES	1,096,780	1,048,649	1,393,420	1,492,710	99,290	7.1%
	BENEFITS	608,588	570,827	765,050	826,010	60,960	8.0%
	ORG DEVELOPMENT	33,217	21,653	40,700	34,700	(6,000)	-14.7%
	OPERATING EXP	3,357	3,755	4,500	4,500	-	0.0%
	CONTRACT SERVICES	373,542	391,954	750,000	750,750	750	0.1%
	CAPITAL OUTLAY	-	-	6,000	6,000	-	0.0%
	UTILITIES	6,537	4,282	6,000	6,000	-	0.0%
	CAPITAL	-	-	-	-	-	0.0%
	TRANSFERS OUT	174,600	-	378,890	325,620	(53,270)	-14.1%
BUILDING AND SAFETY Total		**2,296,622**	**2,041,121**	**3,344,560**	**3,446,290**	**101,730**	**3.0%**
ECONOMIC DEVELOPMENT	SALARIES	257,903	222,802	314,110	395,670	81,560	26.0%
	BENEFITS	150,366	121,634	171,930	210,340	38,410	22.3%
	ORG DEVELOPMENT	24,094	26,119	42,000	46,350	4,350	10.4%
	OPERATING EXP	325	75	100	125,100	125,000	125000.0%
	CONTRACT SERVICES	113,432	626,240	976,850	602,500	(374,350)	-38.3%
	CAPITAL OUTLAY	651	-	1,500	1,500	-	0.0%
	UTILITIES	578	477	900	28,850	27,950	3105.6%
	TRANSFERS OUT	53,630	-	95,680	98,390	2,710	2.8%
ECONOMIC DEVELOPMENT Total		**600,979**	**997,348**	**1,603,070**	**1,508,700**	**(94,370)**	**-5.9%**
PLANNING	SALARIES	820,539	760,774	1,005,790	1,007,610	1,820	0.2%
	BENEFITS	386,884	359,339	488,330	558,290	69,960	14.3%
	ORG DEVELOPMENT	6,679	10,495	21,200	23,610	2,410	11.4%
	OPERATING EXP	2,539	6,263	10,360	12,300	1,940	18.7%
	CONTRACT SERVICES	17,388	37,208	49,000	81,200	32,200	65.7%
	CAPITAL OUTLAY	2,152	44	3,000	3,000	-	0.0%
	UTILITIES	42	-	-	-	-	0.0%
	DEBT SERVICE	-	-	-	-	-	0.0%
	TRANSFERS OUT	107,150	-	191,360	196,770	5,410	2.8%
PLANNING Total		**1,343,373**	**1,174,123**	**1,769,040**	**1,882,780**	**113,740**	**6.4%**
5. Economic and Community Development Total		**4,662,504**	**4,546,761**	**7,420,260**	**7,725,430**	**305,170**	**4.1%**
6. Neighborhood Services							
AFFORDABLE HOUSING	SALARIES	4,974	4,666	10,650	27,530	16,880	158.5%
	BENEFITS	1,932	2,023	5,340	14,370	9,030	169.1%
	ORG DEVELOPMENT	196	-	2,000	2,000	-	0.0%
	OPERATING EXP	1	43	1,100	1,100	-	0.0%
	CONTRACT SERVICES	8,010	28,181	48,000	20,000	(28,000)	-58.3%
AFFORDABLE HOUSING Total		**15,113**	**34,913**	**67,090**	**65,000**	**(2,090)**	**-3.1%**
PUBLIC SAFETY	SALARIES	463,882	315,295	439,240	668,290	229,050	52.1%
	BENEFITS	280,882	192,661	269,460	322,500	53,040	19.7%
	ORG DEVELOPMENT	1,742	5,764	12,400	20,600	8,200	66.1%
	OPERATING EXP	26,029	12,667	40,030	71,050	31,020	77.5%
	CONTRACT SERVICES	8,724	225	19,900	23,200	3,300	16.6%
	CAPITAL OUTLAY	287	2,495	5,000	9,500	4,500	90.0%
	COUNTY CONTRACTS	22,007,204	11,433,694	17,643,360	24,407,120	6,763,760	38.3%
	UTILITIES	20,515	15,258	23,200	20,800	(2,400)	-10.3%
	CAPITAL	7,000	-	-	-	-	0.0%
	TRANSFERS OUT	366,030	-	621,930	639,520	17,590	2.8%
PUBLIC SAFETY Total		**23,182,295**	**11,978,059**	**19,074,520**	**26,182,580**	**7,108,060**	**37.3%**
6. Neighborhood Services Total		**23,197,408**	**12,012,972**	**19,141,610**	**26,247,580**	**7,105,970**	**37.1%**
7. Public Works							
CAPITAL IMPROVEMENT PROJECTS	SALARIES	31,677	32,023	-	-	-	0.0%
	BENEFITS	15,718	16,860	1,510	-	(1,510)	-100.0%
	CAPITAL	996,918	1,277,278	2,147,990	1,267,680	(880,310)	-41.0%
CAPITAL IMPROVEMENT PROJECTS Total		**1,044,313**	**1,326,161**	**2,149,500**	**1,267,680**	**(881,820)**	**-41.0%**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
EXPENDITURES-GENERAL FUND-BY DEPARTMENT/DIVISION (Actuals through Q3 FY23)

Department/Division	Category	FY 2022 Actual	FY 2023 YTD Actual	FY 2023 Projected	FY 2024 Proposed	$ Chg	% Chg
ENGINEERING	SALARIES	605,568	577,810	763,040	808,510	45,470	6.0%
	BENEFITS	316,080	287,303	621,640	671,530	49,890	8.0%
	ORG DEVELOPMENT	1,102	7,392	15,200	17,200	2,000	13.2%
	OPERATING EXP	5,386	4,471	8,000	8,000	-	0.0%
	CONTRACT SERVICES	156,694	68,835	380,900	261,900	(119,000)	-31.2%
	CAPITAL OUTLAY	2,399	-	3,400	3,400	-	0.0%
	UTILITIES	255	772	1,900	3,900	2,000	105.3%
	CAPITAL	-	-	-	-	-	0.0%
	DEBT SERVICE	19,308	19,287	19,500	19,500	-	0.0%
	TRANSFERS OUT	11,950	-	108,270	55,350	(52,920)	-48.9%
ENGINEERING Total		**1,118,741**	**965,871**	**1,921,850**	**1,849,290**	**(72,560)**	**-3.8%**
ENVIRONMENTAL	SALARIES	83,651	72,323	93,530	91,910	(1,620)	-1.7%
	BENEFITS	52,844	40,755	53,350	51,410	(1,940)	-3.6%
	CONTRACT SERVICES	30,581	2,430	175,000	225,000	50,000	28.6%
	UTILITIES	-	-	-	-	-	0.0%
ENVIRONMENTAL Total		**167,075**	**115,508**	**321,880**	**368,320**	**46,440**	**14.4%**
MAINTENANCE	SALARIES	1,802,121	1,625,800	2,088,920	2,228,270	139,350	6.7%
	BENEFITS	1,085,092	952,632	1,252,070	1,320,470	68,400	5.5%
	ORG DEVELOPMENT	15,215	16,299	31,200	44,300	13,100	42.0%
	OPERATING EXP	651,033	413,935	999,900	1,083,400	83,500	8.4%
	CONTRACT SERVICES	3,533,371	2,284,399	4,423,150	4,991,750	568,600	12.9%
	CAPITAL OUTLAY	16,199	12,498	28,300	34,600	6,300	22.3%
	UTILITIES	1,611,023	1,335,003	2,278,100	2,338,300	60,200	2.6%
	DEBT SERVICE	26,120	26,092	26,500	26,500	-	0.0%
	TRANSFERS OUT	185,420	-	720,790	368,450	(352,340)	-48.9%
MAINTENANCE Total		**8,925,594**	**6,666,658**	**11,848,930**	**12,436,040**	**587,110**	**5.0%**
PUBLIC WORKS - ADMINISTRATION	SALARIES	860,212	584,851	1,504,720	1,153,690	(351,030)	-23.3%
	BENEFITS	(107,339)	302,694	252,980	532,290	279,310	110.4%
	ORG DEVELOPMENT	11,543	9,776	20,050	20,050	-	0.0%
	OPERATING EXP	8,231	4,664	12,100	12,100	-	0.0%
	CONTRACT SERVICES	95,245	41,657	210,000	373,000	163,000	77.6%
	CAPITAL OUTLAY	25	-	1,500	1,500	-	0.0%
	UTILITIES	1,449	652	4,500	4,500	-	0.0%
	DEBT SERVICE	10,160	10,149	10,300	10,300	-	0.0%
	TRANSFERS OUT	5,260	-	20,620	10,540	(10,080)	-48.9%
PUBLIC WORKS - ADMINISTRATION Total		**884,785**	**954,443**	**2,036,770**	**2,117,970**	**81,200**	**4.0%**
7. Public Works Total		**12,140,508**	**10,028,641**	**18,278,930**	**18,039,300**	**(239,630)**	**-1.3%**
8. Parks & Recreation							
COMMUNITY PROGRAMS	SALARIES	208,316	82,945	105,950	99,690	(6,260)	-5.9%
	BENEFITS	94,170	49,535	64,300	64,450	150	0.2%
	ORG DEVELOPMENT	4,324	2,190	6,350	6,350	-	0.0%
	OPERATING EXP	15,086	3,049	18,940	11,500	(7,440)	-39.3%
	CONTRACT SERVICES	4,434	3,073	4,060	12,500	8,440	207.9%
	CAPITAL OUTLAY	-	-	-	-	-	0.0%
	UTILITIES	-	40	-	-	-	0.0%
COMMUNITY PROGRAMS Total		**326,330**	**140,833**	**199,600**	**194,490**	**(5,110)**	**-2.6%**
EVENTS & CULTURE	SALARIES	772,946	687,949	1,047,400	1,251,010	203,610	19.4%
	BENEFITS	229,926	254,094	322,600	285,160	(37,440)	-11.6%
	ORG DEVELOPMENT	6,558	3,944	5,600	12,100	6,500	116.1%
	OPERATING EXP	117,785	88,846	163,000	228,700	65,700	40.3%
	CONTRACT SERVICES	389,417	753,708	1,204,100	1,446,500	242,400	20.1%
	SOFTWARE	1,857	1,635	2,100	2,100	-	0.0%
	CAPITAL OUTLAY	6,693	721	7,000	45,800	38,800	554.3%
	UTILITIES	41,034	46,150	58,400	58,400	-	0.0%
	CAPITAL	13,459	-	-	38,000	38,000	0.0%
EVENTS & CULTURE Total		**1,579,675**	**1,837,046**	**2,810,200**	**3,367,770**	**557,570**	**19.8%**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
EXPENDITURES-GENERAL FUND-BY DEPARTMENT/DIVISION (Actuals through Q3 FY23)

Department/Division	Category	FY 2022 Actual	FY 2023 YTD Actual	FY 2023 Projected	FY 2024 Proposed	$ Chg	% Chg
LIBRARY	SALARIES	25,603	26,050	36,220	43,940	7,720	21.3%
	BENEFITS	1,736	1,774	1,770	2,200	430	24.3%
	ORG DEVELOPMENT	-	-	500	500	-	0.0%
	OPERATING EXP	232,705	116,749	233,500	261,500	28,000	12.0%
	CONTRACT SERVICES	1,023,507	795,323	1,066,630	1,092,270	25,640	2.4%
	CAPITAL OUTLAY	36,358	426	10,000	10,000	-	0.0%
	UTILITIES	63,889	43,373	52,000	52,000	-	0.0%
	TRANSFERS OUT	107,150	-	191,360	196,770	5,410	2.8%
LIBRARY Total		**1,490,949**	**983,694**	**1,591,980**	**1,659,180**	**67,200**	**4.2%**
PARKS & FACILITIES	SALARIES	809,617	727,238	988,890	931,840	(57,050)	-5.8%
	BENEFITS	318,528	278,866	379,050	446,390	67,340	17.8%
	ORG DEVELOPMENT	4,862	1,632	2,800	7,800	5,000	178.6%
	OPERATING EXP	37,254	24,297	55,380	73,500	18,120	32.7%
	CONTRACT SERVICES	42,580	2,927	8,000	9,000	1,000	12.5%
	SOFTWARE	-	-	-	-	-	0.0%
	CAPITAL OUTLAY	1,623	5,471	11,500	25,000	13,500	117.4%
	UTILITIES	58,987	50,197	58,900	28,900	(30,000)	-50.9%
	CAPITAL	-	25,956	25,670	5,000	(20,670)	-80.5%
	TRANSFERS OUT	574,600	-	1,229,520	1,163,160	(66,360)	-5.4%
PARKS & FACILITIES Total		**1,848,051**	**1,116,585**	**2,759,710**	**2,690,590**	**(69,120)**	**-2.5%**
RECREATION SERVICES	SALARIES	1,824,958	1,534,290	2,130,300	2,349,440	219,140	10.3%
	BENEFITS	315,649	262,534	350,170	427,330	77,160	22.0%
	ORG DEVELOPMENT	10,735	7,142	10,330	16,040	5,710	55.3%
	OPERATING EXP	165,385	122,681	186,200	191,200	5,000	2.7%
	CONTRACT SERVICES	130,689	129,619	193,900	257,700	63,800	32.9%
	CAPITAL OUTLAY	6,824	8,520	25,350	78,350	53,000	209.1%
	UTILITIES	61,891	56,487	75,500	75,500	-	0.0%
	CAPITAL	53,852	26,859	26,860	-	(26,860)	-100.0%
RECREATION SERVICES Total		**2,569,984**	**2,148,132**	**2,998,610**	**3,395,560**	**396,950**	**13.2%**
8. Parks & Recreation Total		**7,814,989**	**6,226,290**	**10,360,100**	**11,307,590**	**947,490**	**9.1%**
Grand Total		**75,868,329**	**51,132,860**	**98,213,610**	**102,620,570**	**4,406,960**	**4.5%**

MEASURE AV
FY 2024 OPERATING & CIP BUDGET
REVENUES & EXPENDITURES BY PROGRAM (Actuals through Q3 FY23)

Measure AV Category	Project Description	FY 2021 Actual	FY 2022 YTD Actual	FY 2023 YTD Actual	FY 2023 Original	FY 2023 Amended	FY 2023 Year End Projection	FY 2024 Proposed	$ Chg
REVENUES									
Revenue	General Sales Tax	5,188,745	22,685,307	13,535,318	23,116,000	23,116,000	22,965,000	22,923,000	(42,000)
Revenue Total		**5,188,745**	**22,685,307**	**13,535,318**	**23,116,000**	**23,116,000**	**22,965,000**	**22,923,000**	**(42,000)**
EXPENDITURES									
A. Public Safety	**Animal Services**								
	Independent Operation Feasibility	-	-	-	100,000	100,000	100,000	-	(100,000)
	Animal Health Services	-	-	136,823	525,000	546,000	225,000	321,000	96,000
	Emergency Management	-	131,009	159,500	279,990	279,990	215,290	239,320	24,030
	Community Compliance	-	380,784	697,803	1,515,860	1,515,860	1,296,040	2,943,900	1,647,860
	Public Safety Equipment	-	66,500	60,000	-	-	60,000	-	(60,000)
	Sheriff Contract								
	General Contract	-	7,595,700	1,879,373	2,819,060	2,819,060	2,819,060	1,838,470	(980,590)
	Infrastructure/Commercial	-	-	151,413	227,120	227,120	227,120	227,380	260
	Community Programs	-	-	2,974,053	4,461,080	4,461,080	4,461,080	4,092,650	(368,430)
	Economic Development	-	-	659,427	989,140	989,140	989,140	1,050,600	61,460
A. Public Safety Total		**-**	**8,173,993**	**6,718,392**	**10,917,250**	**10,938,250**	**10,392,730**	**10,713,320**	**320,590**
B. Infrastructure / CIP									
	Safe and Clean Parks								
	Sam Yellen Park	-	-	613	5,000,000	5,000,000	4,999,390	5,000,000	610
	Ecological Preservation Study	-	-	-	250,000	250,000	-	250,000	250,000
	McAdam Park Improvements - Schoolhouse	-	1,770	-	215,220	220	-	-	-
	McAdam Park Battery Storage	-	-	-	-	1,776,360	1,000,000	776,360	(223,640)
	McAdam Park Renovation - Design	-	-	11,623	550,000	550,000	550,000	-	(550,000)
	MK Park Pool Enclosure	-	-	-	550,000	550,000	-	550,000	550,000
	MK Park Swim Deck & Cover	-	350	30,583	-	199,650	50,000	899,650	849,650
	Parks Master Plan	-	70	20,740	-	254,920	169,000	85,920	(83,080)
	Courtney's Playground	-	61,613	5,852	-	23,400	-	-	-
	Roller Hockey Rink Renovation	-	512	-	-	-	-	-	-
	Rugby Goal Purch & Install	-	12,925	-	-	-	-	-	-
	General Park Improvements	-	53,600	2,481	1,500,000	1,500,000	2,610,000	1,200,000	(1,410,000)
	Sports Field Lighting	-	5,968	734,222	1,000,000	1,844,030	1,844,030	5,606,180	3,762,150
	Parks Maintenance Staffing	-	-	5,175	291,140	291,140	86,620	139,650	53,030
	Graffiti Abatement								-
	Graffiti Abatement Vehicles	-	-	142,237	160,000	302,240	302,240	-	(302,240)
	Abatement/Prevention Programs	-	-	53,419	500,000	500,000	500,000	500,000	-
	CIP Multi-Year Projects								-
	Citywide Security	-	150,176	58,400	1,500,000	1,549,820	888,270	1,961,550	1,073,280
	Aero	-	-	51,402		-	100,000	200,000	100,000
	Chimbole	-	-	84,323		-	192,000	-	(192,000)
	Memorial Honor Wall	-	-	7,495	-	100,000	25,000	-	(25,000)
	Local Hazard Mitigation Plan Update	-	-	-	-	-	-	-	-
	Regional Recreation Complex	-	343,097	83,137	1,000,000	1,026,900	100,000	-	(100,000)
	Veteran Resource Center	3,636	-	-	1,061,360	-	-	-	-
	Avenue M Grade Separation	-	-	-	1,250,000	1,250,000	-	1,000,000	1,000,000
	Teen Challenge - Design Phase	-	-	-	1,000,000	500,000	-	-	-
	City Facilities - EOC Building	-	-	-	-	-	-	-	-
B. Infrastructure / CIP Total		**3,636**	**630,081**	**1,291,702**	**15,827,720**	**17,468,680**	**13,416,550**	**18,169,310**	**4,752,760**
C. Community Programs									
	Delores Huerta Foundation	-	95,000	-	-	-	-	-	-
	Memorial Honor Wall - Poncitlan	-	-	-	-	-	-	-	-
	SALVA	-	84,000	-	-	-	-	-	-
	SAVES	-	80,498	69,588	125,000	125,000	100,000	319,870	219,870
	Unhoused Programs	-	-	158,930	100,000	100,000	200,000	200,000	-
	Mental Health Programs	148,807	149,593	-	-	-	-	-	-
	Community Partnership Programs	-	-	-	-	-	30,000	50,000	20,000
	Senior Programs/Legacy Commons	-	-	225,672	516,520	519,030	341,100	405,440	64,340
	Community Grant Programs	-	-	1,017,708	-	1,500,000	1,017,710	-	(1,017,710)
	Veteran Support	-	-	-	-	-	-	25,000	25,000
	Recreation Scholarships	-	-	-			-	20,000	20,000
	Community Events								-
	Community Events	-	-	247,539	500,000	500,000	373,200	986,450	613,250
C. Community Programs Total		**148,807**	**409,091**	**1,719,437**	**1,241,520**	**2,744,030**	**2,062,010**	**2,006,760**	**(55,250)**
D. Economic Development									
	Economic Development								
	Business Retention	-	250,817	46,309	157,000	157,000	157,000	140,000	(17,000)
	Auto Mall Partnership	-	-	450,000	500,000	500,000	450,000	500,000	50,000
	Aerospace Incentive Program	-	-	-	250,000	250,000	-	250,000	250,000
	Property Acquisition & Entitlement	-	-	209	750,000	750,000	350,000	1,500,000	1,150,000
	EIFD Formation	-	-	-	-	-			-
	Film & Tourism	-	-	10,834	100,000	100,000	20,000	150,000	130,000
	Holidays on Parade	-	150,000	-	-	-			-
D. Economic Development Total		**-**	**400,817**	**507,352**	**1,757,000**	**1,757,000**	**977,000**	**2,540,000**	**1,563,000**
Administrative Costs	Program Administration - 5% cap	-	84,783	111,311	124,680	124,680	88,340	83,270	(36,340)
	Independent Audit	-	-	-	10,000	10,000	10,000	10,000	-
Administrative Costs Total		**-**	**84,783**	**111,311**	**134,680**	**134,680**	**98,340**	**93,270**	**(36,340)**
Expenditure Total		**152,443**	**9,698,765**	**10,348,194**	**29,878,170**	**33,042,640**	**26,946,630**	**33,522,660**	**6,544,760**
Surplus/(Deficit)		**5,036,302**	**12,986,543**	**3,187,124**	**(6,762,170)**	**(9,926,640)**	**(3,981,630)**	**(10,599,660)**	
Beginning Fund Balance		**-**	**5,036,302**		**18,022,844**	**18,022,844**	**18,022,844**	**14,041,214**	
Change in Fund Balance		**5,036,302**	**12,986,543**		**(6,762,170)**	**(9,926,640)**	**(3,981,630)**	**(10,599,660)**	
Ending Fund Balance - Before Reserves		**5,036,302**	**18,022,844**		**11,260,674**	**8,096,204**	**14,041,214**	**3,441,554**	
Reserve Requirement - 10%			**969,876**		**4,481,726**	**4,956,396**	**2,694,663**	**3,352,266**	
Ending Fund Balance - After Reserves		**5,036,302**	**17,052,968**		**6,778,949**	**3,139,808**	**11,346,551**	**89,288**	

AMERICAN RESCUE PLAN ACT
PROPOSED FY 2024 OPERATING & CIP BUDGET
REVENUES & EXPENDITURES BY PROGRAM (Actuals through Q3 FY23)

ARPA Reporting Category	Project Description	FY 2022 Actual	FY 2023 YTD Actual	FY 2023 Adopted	FY 2023 Year End Projection	FY 2024 Proposed	$ Chg
U.S. Treasury Allocation:	**$ 35,455,019**						
REVENUES							
Revenue	American Rescue Plan Act Allocation	$ 342,808		31,447,100	22,390,670	12,721,540	31,447,100
	Program Income - Interest	24,499	307,510	-	307,510	300,000	(7,510)
Revenue Total		**367,307**	**307,510**	**31,447,100**	**22,698,180**	**13,021,540**	**31,439,590**
EXPENDITURES							
1. Public Health and Safety	SAVES HVAC Replacement	-	-	80,000	80,000	-	(80,000)
	Public Facility Health & Safety, Energy Efficiency	-	-	4,966,600	4,966,600	-	(4,966,600)
	Mental Health Partnerships	-	-	2,000,000	-	2,000,000	2,000,000
	Covid Testing	-	-	210,000	-	-	-
	Dump Stations / Illegal Dumping	-	-	300,000	-	300,000	300,000
	Mutual Aid Regional Response	40,333	-	-	-	-	-
	Oasis vaccine clinic vinyl floor covering	-	14,984	20,000	20,000	-	(20,000)
	Covid Response - PPE	-	-	30,000	-	-	-
	Sheriff Contract	-	3,000,000	4,600,000	4,600,000	2,000,000	(2,600,000)
	Emergency Operations Center Relocation	-	-	2,000,000	500,000	1,500,000	1,000,000
	Well-Being Lab - Mental Health Services	-	-	300,000	300,000	300,000	-
	Library Building Improvements	-	-	150,000	-	-	-
1. Public Health Total		**40,333**	**3,014,984**	**14,656,600**	**10,466,600**	**6,100,000**	**(4,366,600)**
2. Negative Economic Impacts							
	Business Retention	212,142	75,000	650,000	195,000	600,000	405,000
	Impacted Businesses/Retail Support	-	-	700,000	-	-	-
	Film Incentive Programs	30,000	49,256	575,000	110,000	-	(110,000)
	Business Grants	-	20,000	250,000	100,000	-	(100,000)
	Tourism	-	68,993	200,000	200,000	-	(200,000)
2. Negative Economic Impacts Total		**242,142**	**213,249**	**2,375,000**	**605,000**	**600,000**	**195,000**
3.Services to Disproportionately Impacted Communities							
	Library Services	17,306	74,705	89,300	89,300	131,300	42,000
	SAVES	-	-	150,000	-	150,000	150,000
	Hammack Center Demolition	-	15,050	750,000	750,000	-	(750,000)
	Public Parks/Facilities Improvements	-		200,000	450,000	-	(450,000)
	Battery Storage Project	-	670,213	1,275,000	1,275,000	275,000	(1,000,000)
	Park Facility Energy Improvements	-	-	-	-	155,000	155,000
	Affordable Housing Programs		1,127,355	2,000,000	2,000,000	-	(2,000,000)
	Community Choice Aggregate Programs		627,492	2,500,000	2,500,000	-	(2,500,000)
	Recreation Sponsorship Program	-	-	75,000	75,000	-	(75,000)
3. Services to Disproportionately Impacted Communities Total		**17,306**	**2,514,815**	**7,039,300**	**7,139,300**	**711,300**	**(6,428,000)**
4. Premium Pay							
	Premium Pay	-	1,005,500	1,700,000	1,080,500	75,000	(1,005,500)
4. Premium Pay Total		**-**	**1,005,500**	**1,700,000**	**1,080,500**	**75,000**	**(1,005,500)**
5. Water, Sewer & Broadband Infrastructure							
	Storm Water Basin & Recycled Water Projects	-	-	400,000	200,000	200,000	-
5. Water, Sewer & Broadband Infrastructure Total		**-**	**-**	**400,000**	**200,000**	**200,000**	**-**
6. Revenue Replacement							
	Multiagency Regional Resiliency Center (MARRC)	-	2,500,000	2,500,000	2,500,000	-	(2,500,000)
	Technology Infrastructure	35,500	79,502	125,000	125,000	-	(125,000)
	Unhoused Programs	-	-	-	-	2,000,000	
	Drytown Operations/Covid Response	-		1,894,400	-	-	-
	Park Improvements	-		500,000	-	500,000	500,000
	IT Enhancements	-			-	-	-
	Records Digitization	-	-	-	-	2,200,000	2,200,000
	Film Consultants	-	44,475	59,300	59,300	59,300	-
6. Revenue Replacement Total		**35,500**	**2,623,977**	**5,078,700**	**2,684,300**	**4,759,300**	**2,575,000**
7. Administrative & Other							
	AdministrativeCosts	7,527	6,098	197,500	214,970	100,000	(114,970)
7. Administrative & Other Total		**7,527**	**6,098**	**197,500**	**214,970**	**100,000**	**(114,970)**
Expenditure Total		**342,808**	**9,378,623**	**31,447,100**	**22,390,670**	**12,545,600**	**(9,145,070)**
Surplus/(Deficit)		**24,499**	**(9,071,113)**	**-**	**307,510**	**475,940**	
Remaining Unallocated Funds						**175,940**	
Program Income		**24,499**			**307,510**	**300,000**	
Ending Fund Balance		**24,499**	**-**	**24,499**	**332,009**	**807,949**	

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE

CIP Project	Org Description	Fund	Fund Description	FY 2023 Adopted	FY 2023 Projected	FY 2024 Proposed
B0004	**ADA COMPLIANCE**	203	PROP A FUND	296,240	296,240	-
B0004	**ADA COMPLIANCE**	280	CDBG FUND	434,520	98,380	320,000
B0004 Total				**730,760**	**394,620**	**320,000**
B0013	**ADA COMP-AVE Q 12/10TH-12TH E**	280	CDBG FUND	1,360,290	1,360,290	-
B0013	**ADA COMP-AVE Q 12/10TH-12TH E**	214	PROP C LOCAL RETURN	100,000	100,000	-
B0013 Total				**1,460,290**	**1,460,290**	**-**
D0001	**AMARGOSA DRAINAGE**	222	AMARGOSA DRAINAGE FUND	10,000	-	20,000
D0001 Total				**10,000**	**-**	**20,000**
D0002	**ANAVERDE DRAINAGE**	223	ANAVERDE DRAINAGE FUND	50,000	-	20,000
D0002 Total				**50,000**	**-**	**20,000**
D0003	**PORTAL RIDGE DRAINAGE**	224	PORTAL RIDGE DRAINAGE FUND	20,000	-	20,000
D0003 Total				**20,000**	**-**	**20,000**
D0004	**PEARLAND DRAINAGE**	225	PEARLAND DRAINAGE FUND	50,000	-	20,000
D0004 Total				**50,000**	**-**	**20,000**
D0008	**AMARGOSA CRK UPPER RECHG PROJ**	211	MEASURE A LA COUNTY PARKS	1,000,000	100,000	900,000
D0008	**AMARGOSA CRK UPPER RECHG PROJ**	222	AMARGOSA DRAINAGE FUND	339,580	339,580	-
D0008	**AMARGOSA CRK UPPER RECHG PROJ**	223	ANAVERDE DRAINAGE FUND	387,100	22,960	364,150
D0008	**AMARGOSA CRK UPPER RECHG PROJ**	224	PORTAL RIDGE DRAINAGE FUND	448,700	448,700	-
D0008	**AMARGOSA CRK UPPER RECHG PROJ**	225	PEARLAND DRAINAGE FUND	944,200	944,200	-
D0008	**AMARGOSA CRK UPPER RECHG PROJ**	226	LITTLEROCK DRAINAGE FUND	50,000	50,000	-
D0008	**AMARGOSA CRK UPPER RECHG PROJ**	230	BIG ROCK DRAINAGE FUND	74,130	8,110	66,020
D0008 Total				**3,243,710**	**1,913,550**	**1,330,170**
D0101	**DETENTION BASIN MAINT & REPAIR**	101	GENERAL FUND	80,000	80,000	80,000
D0101 Total				**80,000**	**80,000**	**80,000**
D0118	**PEARLAND DRAINAGE PLAN STUDY**	225	PEARLAND DRAINAGE FUND	650,000	-	650,000
D0118 Total				**650,000**	**-**	**650,000**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE

CIP Project	Org Description	Fund	Fund Description	FY 2023 Adopted	FY 2023 Projected	FY 2024 Proposed
D0119	OASIS PARK BASIN UPGRADE	225	PEARLAND DRAINAGE FUND	660,000	100,000	1,060,000
D0119 Total				**660,000**	**100,000**	**1,060,000**
D0120	40TH E/AVE R DRAINAGE IMPRV	225	PEARLAND DRAINAGE FUND	300,000	60,000	240,000
D0120 Total				**300,000**	**60,000**	**240,000**
F0010	CITY FACILITIES	101	GENERAL FUND	271,180	133,300	171,180
F0010	CITY FACILITIES	229	PUBLIC FACILITIES FUND	-	-	-
F0010	MAV CITY FACILITIES	157	MEASURE AV	300,000	100,000	200,000
F0010	CITY FACILITIES ARPA -EOC RELOCATION	158	AMERICAN RESCUE PLAN FUND	2,000,000	500,000	1,500,000
F0010 Total				**2,571,180**	**733,300**	**1,871,180**
F0028	PTC WAYFINDING SIGNAGE	203	PROP A FUND	130,810	25,000	50,000
F0028 Total				**130,810**	**25,000**	**50,000**
F0046	COUNCIL CHAMBERS IMPROVEMENTS	101	GENERAL FUND	33,300	33,300	-
F0046 Total				**33,300**	**33,300**	**-**
F0047	COUNCIL CHAMBER IMPR	241	STATE GRANTS FUND	698,000	500,000	198,000
F0047 Total				**698,000**	**500,000**	**198,000**
F0052	PLAYHOUSE HVAC UPGRADE	220	PARK DEVELOPMENT FUND	274,320	274,320	-
F0052	PLAYHOUSE HVAC UPGRADE	229	PUBLIC FACILITIES FUND	221,100	221,100	-
F0052 Total				**495,420**	**495,420**	**-**
F0056	CIVIC CENTER WAYFINDING	218	MEASURE R LOCAL RETURN	75,900	-	50,000
F0056 Total				**75,900**	**-**	**50,000**
F0059	SAVES RELCOCATION	280	CDBG FUND	5,000,000	1,000,000	4,000,000
F0059 Total				**5,000,000**	**1,000,000**	**4,000,000**
F0060	PTC TRANSIT INFRSTR IMPR	209	MEASURE M FUND	1,790,260	135,000	1,655,260
F0060 Total				**1,790,260**	**135,000**	**1,655,260**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE

CIP Project	Org Description	Fund	Fund Description	FY 2023 Adopted	FY 2023 Projected	FY 2024 Proposed
F0062	**SAVES/OASIS GENERATORS**	229	PUBLIC FACILITIES FUND	352,200	-	-
F0062	**SAVES/OASIS GENERATORS**	241	STATE GRANTS FUND	141,920	141,290	-
F0062 Total				**494,120**	**141,290**	**-**
F0081	**LOCAL HAZARD MITIGATION PLN UP**	242	MISC GRANT/DEVELOPER CONTRIB	1,500	-	-
F0081 Total				**1,500**	**-**	**-**
F0082	**PALMDALE FILM STAGE**	101	GENERAL FUND	507,150	-	100,000
F0082 Total				**507,150**	**-**	**100,000**
F0083	**CITY WIDE SECURITY**	157	MEASURE AV	1,349,820	888,270	1,961,550
F0083	**CITY WIDE SECURITY**	203	PROP A FUND	259,250	259,250	300,000
F0083 Total				**1,609,070**	**1,147,520**	**2,261,550**
F0097	**OASIS REC CNT FIRE ALARM UPGR**	250	PARK ASSESSMENTS FUND	90,500	-	-
F0097 Total				**90,500**	**-**	**-**
F0098	**9TH ST E DEMOLITION**	280	CDBG FUND	84,990	66,000	-
F0098 Total				**84,990**	**66,000**	**-**
F0121	**CITY DEV SVCS ELEVATOR REPAIR**	229	PUBLIC FACILITIES FUND	100,000	120,000	-
F0121 Total				**100,000**	**120,000**	**-**
F0122	**FIRE SUPRESSION RETROFITTING**	229	PUBLIC FACILITIES FUND	238,300	25,000	-
F0122 Total				**238,300**	**25,000**	**-**
F0136	**SAVES HVAC**	158	AMERICAN RESCUE PLAN FUND	80,000	80,000	-
F0136 Total				**80,000**	**80,000**	**-**
F0137	**OASIS GENERATOR**	158	AMERICAN RESCUE PLAN FUND	-	-	155,000
F0137	**OASIS GENERATOR**	229	PUBLIC FACILITIES FUND	155,000	-	-
F0137 Total				**155,000**	**-**	**155,000**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE

CIP Project	Org Description	Fund	Fund Description	FY 2023 Adopted	FY 2023 Projected	FY 2024 Proposed
F0148	**MK PARK REC CNTR ROOF**	101	GENERAL FUND	200,000	200,000	-
F0148 Total				**200,000**	**200,000**	**-**
F0149	**MK PARK REC CNTR CANOPY**	101	GENERAL FUND	260,000	260,000	-
F0149 Total				**260,000**	**260,000**	**-**
F0150	**DEV SVCS BLDG PAINT**	101	GENERAL FUND	100,000	100,000	-
F0150 Total				**100,000**	**100,000**	**-**
F0153	**LIBRARY BLDG IMPROV**	158	AMERICAN RESCUE PLAN FUND	150,000	-	-
F0153 Total				**150,000**	**-**	**-**
F0154	**MULTIAGENCY REG RESILIENCY CNT**	158	AMERICAN RESCUE PLAN FUND	2,500,000	2,500,000	-
F0154 Total				**2,500,000**	**2,500,000**	**-**
F0156	**HAMMACK CNT DEMO**	158	AMERICAN RESCUE PLAN FUND	750,000	750,000	-
F0156 Total				**750,000**	**750,000**	**-**
F0158	**OASIS VINYL FLOORS**	158	AMERICAN RESCUE PLAN FUND	20,000	20,000	-
F0158 Total				**20,000**	**20,000**	**-**
F0161	**CHIMBOLE EMERGENCY CLEANUP**	101	GENERAL FUND	252,520	252,520	-
F0161	**CHIMBOLE EMERGENCY CLEANUP**	157	MEASURE AV	192,000	192,000	-
F0161 Total				**444,520**	**444,520**	**-**
G0007	**PAVEMENT MANAGEMENT PROGRAM**	214	PROP C LOCAL RETURN	300,620	100,000	200,620
G0007 Total				**300,620**	**100,000**	**200,620**
G0026	**PUBLIC WORKS SOFTWARE UPGRADE**	201	GAS TAX FUND	175,320	-	175,320
G0026	**PUBLIC WORKS SOFTWARE UPGRADE**	254	SEWER MAINT ASSESSMENT DIST	92,810	-	92,810
G0026	**PUBLIC WORKS SOFTWARE UPGRADE**	255	STREET LIGHT COUNTY DISTRICT	75,870	26,800	75,870
G0026 Total				**344,000**	**26,800**	**344,000**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE

CIP Project	Org Description	Fund	Fund Description	FY 2023 Adopted	FY 2023 Projected	FY 2024 Proposed
G0027	RITTER RANCH CFD 93-1 DEP AGMT	101	GENERAL FUND	-	1,510	-
G0027 Total				**-**	**1,510**	**-**
G0028	HIGH SPEED RAIL ADM REIMB AGMT	241	STATE GRANTS FUND	208,830	5,000	203,830
G0028 Total				**208,830**	**5,000**	**203,830**
G0030	GENERAL PLAN UPDATE	101	GENERAL FUND	1,276,500	901,170	376,500
G0030	GENERAL PLAN UPDATE	241	STATE GRANTS FUND	74,020	74,020	-
G0030 Total				**1,350,520**	**975,190**	**376,500**
G0087	REGIONAL RECREATION CENTER	157	MEASURE AV	1,026,900	100,000	-
G0087 Total				**1,026,900**	**100,000**	**-**
G0092	SUST TRANSP PLN CITY MATCH	101	GENERAL FUND	179,700	179,700	-
G0092	SUSTAINABLE TRANSP PLN GRNT	241	STATE GRANTS FUND	513,250	513,250	-
G0092 Total				**692,950**	**692,950**	**-**
G0093	SCAG REAP GRANT-UTILITY INVEN	241	STATE GRANTS FUND	276,000	276,000	-
G0093 Total				**276,000**	**276,000**	**-**
G0095	PUB FAC ENERGY EFFICIENCY	158	AMERICAN RESCUE PLAN FUND	4,966,600	4,966,600	-
G0095	PUB FAC ENERGY EFFICIENCY	242	MISC GRANT/DEVELOPER CONTRIB	-	-	-
G0095 Total				**4,966,600**	**4,966,600**	**-**
G0096	BATTERY STORAGE MCADAM	157	MEASURE AV	1,776,360	1,000,000	776,360
G0096	BATTERY STORAGE MCADAM	158	AMERICAN RESCUE PLAN FUND	1,275,000	1,275,000	275,000
G0096 Total				**3,051,360**	**2,275,000**	**1,051,360**
G0157	DIGITAL EQUITY STUDY	241	STATE GRANTS FUND	325,000	325,000	-
G0157	BROADBAND INFRASTRUCTURE	158	AMERICAN RESCUE PLAN FUND	100,000	100,000	-
G0157 Total				**425,000**	**425,000**	**-**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE

CIP Project	Org Description	Fund	Fund Description	FY 2023 Adopted	FY 2023 Projected	FY 2024 Proposed
G0162	LOCAL ROADWAY SAFETY PLAN	101	GENERAL FUND	8,000	8,000	-
G0162	LOCAL ROADWAY SAFETY PLAN	241	STATE GRANTS FUND	72,000	72,000	-
G0162 Total				**80,000**	**80,000**	**-**
L0011	AUTO MALL LANDSCAPE PROJECT	251	LANDSCAPE MAINTENANCE FUND	-	-	-
L0011	AUTO MALL LANDSCAPE PROJECT	481	AD90-2 7TH ST WEST IMPROVEMENT	141,600	141,600	-
L0011 Total				**141,600**	**141,600**	**-**
L0012	AVE S LMD LANDSCAPE ENHANCEMNT	251	LANDSCAPE MAINTENANCE FUND	181,720	181,720	-
L0012	ST GRT-AVE S LMD LANDSCAPE ENH	241	STATE GRANTS FUND	394,750	394,750	-
L0012 Total				**576,470**	**576,470**	**-**
L0013	LMD DESIGN AND RENOVATION	251	LANDSCAPE MAINTENANCE FUND	830,760	250,000	580,760
L0013 Total				**830,760**	**250,000**	**580,760**
L0088	PALM BLVD/47TH LNDSCP	214	PROP C LOCAL RETURN	276,230	276,230	-
L0088 Total				**276,230**	**276,230**	**-**
P0009	SAM YELLEN PARK	157	MEASURE AV	5,000,000	4,999,390	5,000,000
P0009	SAM YELLEN PARK	211	MEASURE A LA COUNTY PARKS	1,556,490	1,556,490	-
P0009	SAM YELLEN PARK	220	PARK DEVELOPMENT FUND	9,814,500	9,629,360	-
P0009 Total				**16,370,990**	**16,185,240**	**5,000,000**
P0027	DRY TOWN WP-REFURBISHMENT	250	PARK ASSESSMENTS FUND	868,790	868,790	200,000
P0027 Total				**868,790**	**868,790**	**200,000**
P0042	COMMUNITY PUBLIC ART PROJECTS	156	PUBLIC ART FUND	-	-	60,000
P0042	COMMUNITY PUBLIC ART PROJECTS	242	MISC GRANT/DEVELOPER CONTRIB	44,760	-	44,760
P0042 Total				**44,760**	**-**	**104,760**
P0052	MARIE KERR PARK N RIDE	203	PROP A FUND	2,050,050	200,000	1,850,050
P0052	MARIE KERR PERK N RIDE	211	MEASURE A LA COUNTY PARKS	487,060	-	487,060
P0052 Total				**2,537,110**	**200,000**	**2,337,110**

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CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE

CIP Project	Org Description	Fund	Fund Description	FY 2023 Adopted	FY 2023 Projected	FY 2024 Proposed
P0054	**RANCHO VISTA PARK**	156	PUBLIC ART FUND	10,410	10,410	-
P0054	**RANCHO VISTA PARK**	220	PARK DEVELOPMENT FUND	411,290	411,290	-
P0054 Total				**421,700**	**421,700**	**-**
P0102	**AUTO MALL SCULPTURE**	156	PUBLIC ART FUND	59,200	59,200	-
P0102 Total				**59,200**	**59,200**	**-**
P0104	**COOP PWD MURAL**	156	PUBLIC ART FUND	55,000	-	-
P0104 Total				**55,000**	**-**	**-**
P0105	**MK PARK SWIM DECK & COVER**	157	MEASURE AV	749,650	50,000	899,650
P0105	**MK PARK SWIM DECK & COVER**	211	MEASURE A LA COUNTY PARKS	1,000,000	-	1,000,000
P0105 Total				**1,749,650**	**50,000**	**1,899,650**
P0107	**MEMORIAL & HONOR WALL**	157	MEASURE AV	100,000	25,000	-
P0107 Total				**100,000**	**25,000**	**-**
P0109	**SPORTS FIELD MAINTENANCE**	157	MEASURE AV	2,610,000	2,610,000	1,200,000
P0109	**SPORTS FIELD MAINTENANCE**	220	PARK DEVELOPMENT FUND	-	-	-
P0109	**SPORTS FIELD MAINTENANCE**	242	MISC GRANT/DEVELOPER CONTRIB	115,500	115,000	-
P0109 Total				**2,725,500**	**2,725,000**	**1,200,000**
P0110	**PARK MASTER PLAN**	157	MEASURE AV	254,920	169,000	85,920
P0110 Total				**254,920**	**169,000**	**85,920**
P0111	**SPORTS FIELD LED LIGHT RETROFI**	157	MEASURE AV	1,844,030	1,844,030	-
P0111 Total				**1,844,030**	**1,844,030**	**-**
P0113	**REC SVCS / PLAYGROUND**	157	MEASURE AV	23,400	-	-
P0113 Total				**23,400**	**-**	**-**
P0115	**DESERT SANDS PARK IMPROVEMENTS**	229	PUBLIC FACILITIES FUND	85,100	-	-
P0115 Total				**85,100**	**-**	**-**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE

CIP Project	Org Description	Fund	Fund Description	FY 2023 Adopted	FY 2023 Projected	FY 2024 Proposed
P0116	**MK PARK IMPROVEMENTS**	158	AMERICAN RESCUE PLAN FUND	100,000	100,000	-
P0116 Total				**100,000**	**100,000**	**-**
P0117	**BOTW SNACK BAR**	158	AMERICAN RESCUE PLAN FUND	500,000	-	500,000
P0117 Total				**500,000**	**-**	**500,000**
P0130	**MCADAM PARK RENO**	242	MISC GRANT/DEVELOPER CONTRIB	275,000	275,000	-
P0130	**MCADAM PARK RENOV**	157	MEASURE AV	550,000	550,000	-
P0130 Total				**825,000**	**825,000**	**-**
P0131	**COURSON REVITALIZATION GRNT**	101	GENERAL FUND	-	-	150,000
P0131	**COURSON REVITALIZATION GRNT**	158	AMERICAN RESCUE PLAN FUND	-	250,000	-
P0131	**COURSON REVITALIZATION GRNT**	242	MISC GRANT/DEVELOPER CONTRIB	4,149,810	500,000	3,649,810
P0131 Total				**4,149,810**	**750,000**	**3,799,810**
P0140	**MK PARK POOL ENCLOSURE**	157	MEASURE AV	-	-	550,000
P0140 Total				**-**	**-**	**550,000**
P0144	**BARREL SPRINGS TRL IMPR**	220	PARK DEVELOPMENT FUND	42,000	42,000	-
P0144	**BARREL SPRINGS TRL IMPR**	242	MISC GRANT/DEVELOPER CONTRIB	308,000	308,000	-
P0144 Total				**350,000**	**350,000**	**-**
P0151	**MCADAM CULTURAL ART**	156	PUBLIC ART FUND	75,000	-	75,000
P0151	**MCADAM CULTURAL ART**	220	PARK DEVELOPMENT FUND	75,000	-	75,000
P0151	**MCADAM CULTURAL ART**	242	MISC GRANT/DEVELOPER CONTRIB	150,000	-	150,000
P0151 Total				**300,000**	**-**	**300,000**
P0152	**ECOLOGICAL PRESERVATION STUDY**	157	MEASURE AV	250,000	-	250,000
P0152 Total				**250,000**	**-**	**250,000**

CITY OF PALMDALE
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CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE

CIP Project	Org Description	Fund	Fund Description	FY 2023 Adopted	FY 2023 Projected	FY 2024 Proposed
S0025	**STREET RESURFACING PROGRAM**	201	GAS TAX FUND	3,264,550	3,908,650	9,688,790
S0025	**STREET RESURFACING PROGRAM**	207	LOCAL TRANSP FUND ART 8	5,979,240	146,350	-
S0025	**STREET RESURFACING PROGRAM**	210	ROAD MAINT & REHAB ACCT FUND	5,580,020	1,445,000	5,330,000
S0025	**STREET RESURFACING PROGRAM**	214	PROP C LOCAL RETURN	5,023,180	3,050,000	4,973,180
S0025 Total				**19,846,990**	**8,550,000**	**19,991,970**
S0040	**RANCHO VISTA GRADE SEP PH II**	208	MEASURE R FUND	141,330	-	-
S0040	**RANCHO VISTA GRADE SEP PH II**	218	MEASURE R LOCAL RETURN	962,160	-	-
S0040 Total				**1,103,490**	**-**	**-**
S0044	**NO CO FORUM ITS EXPANSION**	203	PROP A FUND	399,110	100,000	299,110
S0044	**NO CO FORUMITS EXPANSION**	204	PROP C FUND	2,266,190	100,000	4,052,590
S0044 Total				**2,665,300**	**200,000**	**4,351,700**
S0049	**SR 138 PALMDALE BLVD 5TH/10TH**	208	MEASURE R FUND	20,219,480	1,137,230	19,082,250
S0049	**SR 138 PALMDALE BLVD 5TH/10TH**	218	MEASURE R LOCAL RETURN	-	-	-
S0049 Total				**20,219,480**	**1,137,230**	**19,082,250**
S0050	**SR 138/10TH ST W INTERCHANGE**	208	MEASURE R FUND	24,192,770	535,600	23,657,170
S0050	**SR 138/10TH ST W INTERCHANGE**	218	MEASURE R LOCAL RETURN	-	-	-
S0050 Total				**24,192,770**	**535,600**	**23,657,170**
S0051	**SR 138/PLMDL BLVD SB 14 RAMP**	208	MEASURE R FUND	30,355,270	2,885,160	27,470,110
S0051	**SR 138/PLMDL BLVD SB 14 RAMP**	209	MEASURE M FUND	4,036,600	-	3,351,220
S0051	**SR 138/PLMDL BLVD SB 14 RAMP**	218	MEASURE R LOCAL RETURN	-	-	1,186,600
S0051 Total				**34,391,870**	**2,885,160**	**32,007,930**
S0052	**SR 138(SR 14) WDEN RVB TO BLVD**	208	MEASURE R FUND	3,813,720	-	-
S0052	**SR138/10TH(SR14) WDEN RVB /BLV**	156	PUBLIC ART FUND	100,000	-	-
S0052 Total				**3,913,720**	**-**	**-**
S0055	**SR 138 AVE N OVERCROSSING**	208	MEASURE R FUND	6,635,870	6,635,870	-
S0055 Total				**6,635,870**	**6,635,870**	**-**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE

CIP Project	Org Description	Fund	Fund Description	FY 2023 Adopted	FY 2023 Projected	FY 2024 Proposed
S0057	**PEARBLOSSOM RECONSTRUCTION**	201	GAS TAX FUND	285,160	-	-
S0057 Total				**285,160**	**-**	**-**
S0058	**AVE R COMPLETE STRT & SAFE RTS**	201	GAS TAX FUND	-	-	500,000
S0058	**AVE R COMPLETE STRT & SAFE RTS**	207	LOCAL TRANSP FUND ART 8	1,312,694	425,000	1,387,690
S0058	**AVE R COMPLETE STRT & SAFE RTS**	209	MEASURE M FUND	1,696,630	450,000	1,246,630
S0058	**AVE R COMPLETE STRT & SAFE RTS**	240	FEDERAL FUNDS FUND	10,166,350	4,000,000	6,166,350
S0058 Total				**13,175,674**	**4,875,000**	**9,300,670**
S0061	**AVENUE R ITS SIGNAL SYNC**	203	PROP A FUND	413,720	413,720	300,000
S0061	**AVENUE R ITS SIGNAL SYNC**	204	PROP C FUND	2,880,170	2,880,170	-
S0061 Total				**3,293,890**	**3,293,890**	**300,000**
S0062	**COUNTY PAVEMENT PROJECT**	218	MEASURE R LOCAL RETURN	309,900	309,900	300,000
S0062	**COUNTY PAVEMENT PROJECT**	219	MEASURE M LOCAL RETURN	387,000	387,000	400,000
S0062	**COUNTY PAVEMENT PROJ CONTRIB**	201	GAS TAX FUND	241,340	241,340	491,310
S0062	**COUNTY PAVEMENT PROJ CONTRIB**	210	ROAD MAINT & REHAB ACCT FUND	-	1,195,000	-
S0062	**COUNTY PAVEMENT PROJ**	207	LOCAL TRANSP FUND ART 8	517,130	517,130	258,690
S0062 Total				**1,455,370**	**2,650,370**	**1,450,000**
S0066	**HSIP ROUNDABOUT @ S-8 & 40TH E**	156	PUBLIC ART FUND	-	50,000	-
S0066	**HSIP ROUNDABOUT @ S-8 & 40TH E**	208	MEASURE R FUND	143,900	143,900	-
S0066	**HSIP ROUNDABOUT @ S-8 & 40TH E**	240	FEDERAL FUNDS FUND	2,115,600	2,115,600	-
S0066	**HSIP ROUNDABOUT @ S-8 & 40TH E**	218	MEASURE R LOCAL RETURN	1,660,820	250,000	1,410,820
S0066 Total				**3,920,320**	**2,559,500**	**1,410,820**
S0067	**CIVIC CENTER COMPLETE STREETS**	201	GAS TAX FUND	683,940	683,940	-
S0067	**CIVIC CENTER COMPLETE STREETS**	241	STATE GRANTS FUND	1,386,900	1,315,720	71,180
S0067	**CIVIC CENTER COMPLETE STREETS**	218	MEASURE R LOCAL RETURN	208,880	139,080	69,800
S0067	**MAV CIVIC CNTR COMPL STRTS**	219	MEASURE M LOCAL RETURN	4,928,680	2,328,680	1,300,000
S0067 Total				**7,208,400**	**4,467,420**	**1,440,980**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE

CIP Project	Org Description	Fund	Fund Description	FY 2023 Adopted	FY 2023 Projected	FY 2024 Proposed
S0069	**PTC PARCEL MERGE**	203	PROP A FUND	16,680	16,680	-
S0069 Total				**16,680**	**16,680**	**-**
S0072	**RV AND SIERRA AT GRADE SEP**	204	PROP C FUND	1,702,180	1,702,180	-
S0072 Total				**1,702,180**	**1,702,180**	**-**
S0075	**RV BLVD SH RR SAFETY CROSSING**	240	FEDERAL FUNDS FUND	3,999,700	250,000	3,749,700
S0075 Total				**3,999,700**	**250,000**	**3,749,700**
S0077	**20TH STREET WEST BRIDGE**	242	MISC GRANT/DEVELOPER CONTRIB	742,100	742,100	-
S0077 Total				**742,100**	**742,100**	**-**
S0094	**DOMENIC MASSARI BIKE LANE**	206	LOCAL TRANSP FUND ART 3	9,030	9,030	150,000
S0094	**DOMENIC MASSARI BIKE LANE**	241	STATE GRANTS FUND	392,780	392,780	-
S0094 Total				**401,810**	**401,810**	**150,000**
S0123	**PEARBLOSSOM WIDENING/GUARD RAI**	219	MEASURE M LOCAL RETURN	1,000,000	-	-
S0123 Total				**1,000,000**	**-**	**-**
S0124	**AVE M RESURFACING**	214	PROP C LOCAL RETURN	300,000	300,000	-
S0124 Total				**300,000**	**300,000**	**-**
S0125	**AVE M SR14 TO 10TH PUB ART**	218	MEASURE R LOCAL RETURN	255,000	255,000	-
S0125 Total				**255,000**	**255,000**	**-**
S0126	**AVE M INTERCHG IMPRV**	208	MEASURE R FUND	6,615,380	6,615,380	-
S0126 Total				**6,615,380**	**6,615,380**	**-**
S0142	**AVE M GRADE SEPARATION EARMARK**	157	MEASURE AV	1,250,000	-	1,000,000
S0142 Total				**1,250,000**	**-**	**1,000,000**
S0143	**GUARDRAIL MAINTENANCE**	201	GAS TAX FUND	500,000	-	479,000
S0143 Total				**500,000**	**-**	**479,000**

CITY OF PALMDALE
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CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE

CIP Project	Org Description	Fund	Fund Description	FY 2023 Adopted	FY 2023 Projected	FY 2024 Proposed
S0145	**AVE R SH RR SAFETY CRS**	240	FEDERAL FUNDS FUND	1,000,000	200,000	800,000
S0145	**AVE R SH RR SAFETY CRS**	242	MISC GRANT/DEVELOPER CONTRIB	-	-	-
S0145 Total				**1,000,000**	**200,000**	**800,000**
S0146	**SR138 PLMD BLVD SIDEWALK GAP C**	209	MEASURE M FUND	550,000	550,000	-
S0146 Total				**550,000**	**550,000**	**-**
S0147	**NEC AVE R & SH RT TURN LANE**	219	MEASURE M LOCAL RETURN	750,000	750,000	-
S0147 Total				**750,000**	**750,000**	**-**
S0155	**MUSICAL ROAD**	158	AMERICAN RESCUE PLAN FUND	200,000	200,000	-
S0155 Total				**200,000**	**200,000**	**-**
T0006	**TRAFFIC SIGNAL LEFT PHASING**	221	TRAFFIC IMPACT FUND	100,000	-	-
T0006 Total				**100,000**	**-**	**-**
T0027	**15 E/SR 138 INTRSCTN IMPRVMT**	204	PROP C FUND	890,020	890,020	-
T0027 Total				**890,020**	**890,020**	**-**
T0028	**AVENUE M & 4TH ST EAST**	201	GAS TAX FUND	8,920	-	-
T0028 Total				**8,920**	**-**	**-**
T0031	**AVE R 45TH ST E TRAFFIC SIGNAL**	221	TRAFFIC IMPACT FUND	1,777,270	1,277,270	500,000
T0031 Total				**1,777,270**	**1,277,270**	**500,000**
T0032	**RVB & DIVISION ST TRAFFIC**	210	ROAD MAINT & REHAB ACCT FUND	816,530	50,000	766,520
T0032 Total				**816,530**	**50,000**	**766,520**
T0033	**Traffic Signal - Auto Ctr & 5t**	201	GAS TAX FUND	135,130	-	-
T0033 Total				**135,130**	**-**	**-**
T0127	**TRAFFIC SIGNAL M & 20TH E**	219	MEASURE M LOCAL RETURN	500,000	250,000	1,450,000
T0127 Total				**500,000**	**250,000**	**1,450,000**

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CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE

CIP Project	Org Description	Fund	Fund Description	FY 2023 Adopted	FY 2023 Projected	FY 2024 Proposed
T0129	RVB & ARMFIELD SIGNAL	210	ROAD MAINT & REHAB ACCT FUND	480,750	50,000	680,750
T0129 Total				**480,750**	**50,000**	**680,750**
U0001	STORM DRAIN @ 45TH/AVE R TO S	225	PEARLAND DRAINAGE FUND	1,000,000	500,000	500,000
U0001	STORM DRAIN @ 45TH/AVE R TO S	228	SEWER UPGRADE FUND	435,920	200,000	235,920
U0001	STORM DRAIN @ 45TH/AVE R TO S	254	SEWER MAINT ASSESSMENT DIST	2,700,000	700,000	2,000,000
U0001 Total				**4,135,920**	**1,400,000**	**2,735,920**
U0002	LIFT STATION ELIM SEWER REPAIR	254	SEWER MAINT ASSESSMENT DIST	1,964,450	1,000,000	964,450
U0002 Total				**1,964,450**	**1,000,000**	**964,450**
U0003	CITY WIDE SEWER REPAIRS	254	SEWER MAINT ASSESSMENT DIST	392,120	-	-
U0003 Total				**392,120**	**-**	**-**
U0004	SEWER MANHOLE REPAIR AND RAISE	254	SEWER MAINT ASSESSMENT DIST	1,250,000	625,000	625,000
U0004 Total				**1,250,000**	**625,000**	**625,000**
U0005	PUMP TRUCK SANITARY WASH RACK	254	SEWER MAINT ASSESSMENT DIST	879,090	-	-
U0005 Total				**879,090**	**-**	**-**
U0134	FLEET MAINTENANCE BLDG	254	SEWER MAINT ASSESSMENT DIST	4,000,000	250,000	3,750,000
U0134 Total				**4,000,000**	**250,000**	**3,750,000**
U0135	PRWA ADV RCYCL WATER PRJ	158	AMERICAN RESCUE PLAN FUND	400,000	200,000	200,000
U0135 Total				**400,000**	**200,000**	**200,000**
Z-D0170	DRAINAGE IMPR 25TH W BTWN OLIVE DR/AVE	225	PEARLAND DRAINAGE FUND	-	-	500,000
Z-D0170 Total				**-**	**-**	**500,000**
Z-F0164	IT WALL PROJECT	229	PUBLIC FACILITIES FUND	-	25,000	50,000
Z-F0164 Total				**-**	**25,000**	**50,000**

CITY OF PALMDALE
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CAPITAL IMPROVEMENT PROGRAM - BY PROJECT AND FUNDING SOURCE

CIP Project	Org Description	Fund	Fund Description	FY 2023 Adopted	FY 2023 Projected	FY 2024 Proposed
Z-G0165	**EECBG GRANT**	241	STATE GRANTS FUND	-	-	197,390
Z-G0165 Total				**-**	**-**	**197,390**
Z-G0166	**SPORTSFIELD LIGHTING**	157	MEASURE AV	-	-	5,606,180
Z-G0166 Total				**-**	**-**	**5,606,180**
Z-G0167	**SPORTSFIELD LIGHTING**	101	GENERAL FUND	-	-	240,000
Z-G0167	**CITY FACILITY ENERGY EFFICIENCY RETROFI**	101	GENERAL FUND	-	-	150,000
Z-G0167	**CITY FACILITY ENERGY EFFICIENCY RETROFI**	157	MEASURE AV	-	-	-
Z-G0167 Total				**-**	**-**	**390,000**
Z-G0171	**RECORD DIGITIZATION**	158	AMERICAN RESCUE PLAN FUND	-	-	2,200,000
Z-G0171 Total				**-**	**-**	**2,200,000**
Z-T0163	**CITYWIDE SIGNAL MOD**	240	FEDERAL FUNDS FUND	-	-	5,857,920
Z-T0163	**CITYWIDE SIGNAL MOD**	218	MEASURE R LOCAL RETURN	-	-	650,880
Z-T0163 Total				**-**	**-**	**6,508,800**
Z-T0169	**TS TECHNOLOGY DR & 3 ST E**	221	TRAFFIC IMPACT FUND	-	-	1,150,000
Z-T0169 Total				**-**	**-**	**1,150,000**
Z-XXXX	**MARIE KERR PATHWAY**	206	LOCAL TRANSP FUND ART 3	-	55,960	-
Z-XXXX Total				**-**	**55,960**	**-**
Grand Total				**253,321,384**	**104,372,560**	**180,532,680**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT

CIP Project	Org Description	FY 2023 Adopted	FY 2023 Projected	FY 2024 Proposed
B0004	ADA COMPLIANCE	730,760	394,620	320,000
B0013	ADA COMP-AVE Q 12/10TH-12TH E	1,460,290	1,460,290	-
D0001	AMARGOSA DRAINAGE	10,000	-	20,000
D0002	ANAVERDE DRAINAGE	50,000	-	20,000
D0003	PORTAL RIDGE DRAINAGE	20,000	-	20,000
D0004	PEARLAND DRAINAGE	50,000	-	20,000
D0008	AMARGOSA CRK UPPER RECHG PROJ	3,243,710	1,913,550	1,330,170
D0101	DETENTION BASIN MAINT & REPAIR	80,000	80,000	80,000
D0118	PEARLAND DRAINAGE PLAN STUDY	650,000	-	650,000
D0119	OASIS PARK BASIN UPGRADE	660,000	100,000	1,060,000
D0120	40TH E/AVE R DRAINAGE IMPRV	300,000	60,000	240,000
F0010	CITY FACILITIES	271,180	133,300	171,180
F0010	MAV CITY FACILITIES	300,000	100,000	200,000
F0010	CITY FACILITIES ARPA -EOC RELOCATION	2,000,000	500,000	1,500,000
F0028	PTC WAYFINDING SIGNAGE	130,810	25,000	50,000
F0046	COUNCIL CHAMBERS IMPROVEMENTS	33,300	33,300	-
F0047	COUNCIL CHAMBER IMPR	698,000	500,000	198,000
F0052	PLAYHOUSE HVAC UPGRADE	495,420	495,420	-
F0056	CIVIC CENTER WAYFINDING	75,900	-	50,000
F0059	SAVES RELCOCATION	5,000,000	1,000,000	4,000,000
F0060	PTC TRANSIT INFRSTR IMPR	1,790,260	135,000	1,655,260
F0062	SAVES/OASIS GENERATORS	494,120	141,290	-
F0081	LOCAL HAZARD MITIGATION PLN UP	1,500	-	-
F0082	PALMDALE FILM STAGE	507,150	-	100,000
F0083	CITY WIDE SECURITY	1,609,070	1,147,520	2,261,550
F0097	OASIS REC CNT FIRE ALARM UPGR	90,500	-	-
F0098	9TH ST E DEMOLITION	84,990	66,000	-
F0121	CITY DEV SVCS ELEVATOR REPAIR	100,000	120,000	-
F0122	FIRE SUPRESSION RETROFITTING	238,300	25,000	-
F0136	SAVES HVAC	80,000	80,000	-
F0137	OASIS GENERATOR	155,000	-	155,000
F0148	MK PARK REC CNTR ROOF	200,000	200,000	-
F0149	MK PARK REC CNTR CANOPY	260,000	260,000	-
F0150	DEV SVCS BLDG PAINT	100,000	100,000	-
F0153	LIBRARY BLDG IMPROV	150,000	-	-
F0154	MULTIAGENCY REG RESILIENCY CNT	2,500,000	2,500,000	-
F0156	HAMMACK CNT DEMO	750,000	750,000	-
F0158	OASIS VINYL FLOORS	20,000	20,000	-
F0161	CHIMBOLE EMERGENCY CLEANUP	444,520	444,520	-
G0007	PAVEMENT MANAGEMENT PROGRAM	300,620	100,000	200,620
G0026	PUBLIC WORKS SOFTWARE UPGRADE	344,000	26,800	344,000
G0027	RITTER RANCH CFD 93-1 DEP AGMT	-	1,510	-
G0028	HIGH SPEED RAIL ADM REIMB AGMT	208,830	5,000	203,830
G0030	GENERAL PLAN UPDATE	1,350,520	975,190	376,500
G0087	REGIONAL RECREATION CENTER	1,026,900	100,000	-
G0092	SUST TRANSP PLN CITY MATCH	179,700	179,700	-
G0092	SUSTAINABLE TRANSP PLN GRNT	513,250	513,250	-
G0093	SCAG REAP GRANT-UTILITY INVEN	276,000	276,000	-
G0095	PUB FAC ENERGY EFFICIENCY	4,966,600	4,966,600	-
G0096	BATTERY STORAGE MCADAM	3,051,360	2,275,000	1,051,360

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT

CIP Project	Org Description	FY 2023 Adopted	FY 2023 Projected	FY 2024 Proposed
G0157	DIGITAL EQUITY STUDY	325,000	325,000	-
G0157	BROADBAND INFRASTRUCTURE	100,000	100,000	-
G0162	LOCAL ROADWAY SAFETY PLAN	80,000	80,000	-
L0011	AUTO MALL LANDSCAPE PROJECT	141,600	141,600	-
L0012	AVE S LMD LANDSCAPE ENHANCEMNT	181,720	181,720	-
L0012	ST GRT-AVE S LMD LANDSCAPE ENH	394,750	394,750	-
L0013	LMD DESIGN AND RENOVATION	830,760	250,000	580,760
L0088	PALM BLVD/47TH LNDSCP	276,230	276,230	-
P0009	SAM YELLEN PARK	16,370,990	16,185,240	5,000,000
P0027	DRY TOWN WP-REFURBISHMENT	868,790	868,790	200,000
P0042	COMMUNITY PUBLIC ART PROJECTS	44,760	-	104,760
P0052	MARIE KERR PARK N RIDE	2,050,050	200,000	1,850,050
P0052	MARIE KERR PERK N RIDE	487,060	-	487,060
P0054	RANCHO VISTA PARK	421,700	421,700	-
P0102	AUTO MALL SCULPTURE	59,200	59,200	-
P0104	COOP PWD MURAL	55,000	-	-
P0105	MK PARK SWIM DECK & COVER	1,749,650	50,000	1,899,650
P0107	MEMORIAL & HONOR WALL	100,000	25,000	-
P0109	SPORTS FIELD MAINTENANCE	2,725,500	2,725,000	1,200,000
P0110	PARK MASTER PLAN	254,920	169,000	85,920
P0111	SPORTS FIELD LED LIGHT RETROFI	1,844,030	1,844,030	-
P0113	REC SVCS / PLAYGROUND	23,400	-	-
P0115	DESERT SANDS PARK IMPROVEMENTS	85,100	-	-
P0116	MK PARK IMPROVEMENTS	100,000	100,000	-
P0117	BOTW SNACK BAR	500,000	-	500,000
P0130	MCADAM PARK RENO	275,000	275,000	-
P0130	MCADAM PARK RENOV	550,000	550,000	-
P0131	COURSON REVITALIZATION GRNT	4,149,810	750,000	3,799,810
P0140	MK PARK POOL ENCLOSURE	-	-	550,000
P0144	BARREL SPRINGS TRL IMPR	350,000	350,000	-
P0151	MCADAM CULTURAL ART	300,000	-	300,000
P0152	ECOLOGICAL PRESERVATION STUDY	250,000	-	250,000
S0025	STREET RESURFACING PROGRAM	19,846,990	8,550,000	19,991,970
S0040	RANCHO VISTA GRADE SEP PH II	1,103,490	-	-
S0044	NO CO FORUM ITS EXPANSION	399,110	100,000	299,110
S0044	NO CO FORUMITS EXPANSION	2,266,190	100,000	4,052,590
S0049	SR 138 PALMDALE BLVD 5TH/10TH	20,219,480	1,137,230	19,082,250
S0050	SR 138/10TH ST W INTERCHANGE	24,192,770	535,600	23,657,170
S0051	SR 138/PLMDL BLVD SB 14 RAMP	34,391,870	2,885,160	32,007,930
S0052	SR 138(SR 14) WDEN RVB TO BLVD	3,813,720	-	-
S0052	SR138/10TH(SR14) WDEN RVB /BLV	100,000	-	-
S0055	SR 138 AVE N OVERCROSSING	6,635,870	6,635,870	-
S0057	PEARBLOSSOM RECONSTRUCTION	285,160	-	-
S0058	AVE R COMPLETE STRT & SAFE RTS	13,175,674	4,875,000	9,300,670
S0061	AVENUE R ITS SIGNAL SYNC	3,293,890	3,293,890	300,000
S0062	COUNTY PAVEMENT PROJECT	696,900	696,900	700,000
S0062	COUNTY PAVEMENT PROJ CONTRIB	241,340	1,436,340	491,310
S0062	COUNTY PAVEMENT PROJ	517,130	517,130	258,690
S0066	HSIP ROUNDABOUT @ S-8 & 40TH E	3,920,320	2,559,500	1,410,820
S0067	CIVIC CENTER COMPLETE STREETS	2,279,720	2,138,740	140,980

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
CAPITAL IMPROVEMENT PROGRAM - BY PROJECT

CIP Project	Org Description	FY 2023 Adopted	FY 2023 Projected	FY 2024 Proposed
S0067	MAV CIVIC CNTR COMPL STRTS	4,928,680	2,328,680	1,300,000
S0069	PTC PARCEL MERGE	16,680	16,680	-
S0072	RV AND SIERRA AT GRADE SEP	1,702,180	1,702,180	-
S0075	RV BLVD SH RR SAFETY CROSSING	3,999,700	250,000	3,749,700
S0077	20TH STREET WEST BRIDGE	742,100	742,100	-
S0094	DOMENIC MASSARI BIKE LANE	401,810	401,810	150,000
S0123	PEARBLOSSOM WIDENING/GUARD RAI	1,000,000	-	-
S0124	AVE M RESURFACING	300,000	300,000	-
S0125	AVE M SR14 TO 10TH PUB ART	255,000	255,000	-
S0126	AVE M INTERCHG IMPRV	6,615,380	6,615,380	-
S0142	AVE M GRADE SEPARATION EARMARK	1,250,000	-	1,000,000
S0143	GUARDRAIL MAINTENANCE	500,000	-	479,000
S0145	AVE R SH RR SAFETY CRS	1,000,000	200,000	800,000
S0146	SR138 PLMD BLVD SIDEWALK GAP C	550,000	550,000	-
S0147	NEC AVE R & SH RT TURN LANE	750,000	750,000	-
S0155	MUSICAL ROAD	200,000	200,000	-
T0006	TRAFFIC SIGNAL LEFT PHASING	100,000	-	-
T0027	15 E/SR 138 INTRSCTN IMPRVMT	890,020	890,020	-
T0028	AVENUE M & 4TH ST EAST	8,920	-	-
T0031	AVE R 45TH ST E TRAFFIC SIGNAL	1,777,270	1,277,270	500,000
T0032	RVB & DIVISION ST TRAFFIC	816,530	50,000	766,520
T0033	Traffic Signal - Auto Ctr & 5t	135,130	-	-
T0127	TRAFFIC SIGNAL M & 20TH E	500,000	250,000	1,450,000
T0129	RVB & ARMFIELD SIGNAL	480,750	50,000	680,750
U0001	STORM DRAIN @ 45TH/AVE R TO S	4,135,920	1,400,000	2,735,920
U0002	LIFT STATION ELIM SEWER REPAIR	1,964,450	1,000,000	964,450
U0003	CITY WIDE SEWER REPAIRS	392,120	-	-
U0004	SEWER MANHOLE REPAIR AND RAISE	1,250,000	625,000	625,000
U0005	PUMP TRUCK SANITARY WASH RACK	879,090	-	-
U0134	FLEET MAINTENANCE BLDG	4,000,000	250,000	3,750,000
U0135	PRWA ADV RCYCL WATER PRJ	400,000	200,000	200,000
Z-D0170	DRAINAGE IMPR 25TH W BTWN OLIVE DR/AVE S	-	-	500,000
Z-F0164	IT WALL PROJECT	-	25,000	50,000
Z-G0165	EECBG GRANT	-	-	197,390
Z-G0166	SPORTSFIELD LIGHTING	-	-	5,606,180
Z-G0167	SPORTSFIELD LIGHTING	-	-	240,000
Z-G0167	CITY FACILITY ENERGY EFFICIENCY RETROFITS	-	-	150,000
Z-G0171	RECORD DIGITIZATION	-	-	2,200,000
Z-T0163	CITYWIDE SIGNAL MOD	-	-	6,508,800
Z-T0169	TS TECHNOLOGY DR & 3 ST E	-	-	1,150,000
Z-XXXX	MARIE KERR PATHWAY	-	55,960	-
Grand Total		**253,321,384**	**104,372,560**	**180,532,680**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
PERSONNEL REQUESTS

Ref	Status	Division	Position Title Requested	Union (Y/N)	Range	FUNDING SOURCE LDSC Maint /251	Prop A	General Fund	Measure AV	Gas Tax/201	FY 2024 Total	On-Boarding Expenses
	NEW POSITION REQUESTS											
											-	
1	FT	NS-Public Safety	Senior Public Security Officer PT -> FT	No	20A		52,740				52,740	3,500
2	FT	NS-Community Compliance	Neighborhood Compliance Officer	No	24A				85,640		85,640	3,500
3	FT	NS-Community Compliance	Neighborhood Compliance Officer	No	24A				85,640		85,640	3,500
4	FT	PW-Maintenance - Facilities	Maintenance Specialist	Yes	29A			111,380			111,380	88,500
5	FT	PW-Maintenance/Landscape	Maintenance Specialist/IPM	Yes	29A	111,380					111,380	93,500
6	PT	PW-Maintenance/Landscape	Maintenance Helper (1 of 2)	Yes	14A	13,050		1,660		1,640	16,350	-
7	PT	PW-Maintenance/Landscape	Maintenance Helper (2 of 2)	Yes	14A	13,050		1,660		1,640	16,350	-
8	FT	PW-Maintenance/Parks	Senior Maintenance Specialist	Yes	31F		47,430	109,360			156,790	73,500
9	FT	PR- SAVES	SAVES Assistant	No	22A			77,960			77,960	3,500
			New Position Total			**137,480**	**100,170**	**302,020**	**171,280**	**3,280**	**714,230**	**269,500**
	TTITLE CHANGES											
											-	
1	FT	Communication PIO	Communications Manager/PIO	No							-	-
2	FT	City Council Leg Aide	Digital Media Specialist	No							-	-
			Title Changes Total			**-**	**-**	**-**	**-**	**-**	**-**	**-**

CITY OF PALMDALE
FY 2024 PROPOSED BUDGET
CAPITAL OUTLAY REQUESTS

Ref		Department	Division	Fund	FY 2024 Proposed
	Technology & Infrastructure				
1	Storage and Server Infrastructure Replacement	City Manager	Information Technology	IT Reserves	400,000
2	Azure Professional Services/Microsoft	City Manager	Information Technology	I.T.-153	50,000
3	Microsoft 365 G5	City Manager	Information Technology	I.T.-153	30,000
4	Media Storage for communications	City Manager	Communications	PEG-200	50,000
6	SDWAN and Cloud Acceleration	City Manager	Information Technology	I.T.-153	60,000
7	Adobe Professional Cloud	City Manager	Information Technology	I.T.-153	40,000
			Subtotal		**630,000**
	Fleet - New Vehicles				
8	2 cu yd concrete batch plant with 1.75 cu yd towable Mixing Trailer	Public Works	Street Maintenance	Fleet Maint-154	100,000
9	HD Dual Axle Dump Trailer	Public Works	Parks Maintenance	Fleet Maint-154	25,000
10	Ramp Tek 28' Flatbed Deck Trailer	Public Works-Engineering	Traffic Signal & Streetlights	Fleet Maint-154	25,000
11	HD Utility Vehicle	Public Works	Parks Maintenance	Fleet Maint-154	20,000
12	Mobile Loading Ramp	Public Works	Street Maintenance	Fleet Maint-154	85,000
13	1 Ton Stake Bed Truck	Public Works	Street Maintenance	Fleet Maint-154	80,000
14	Zero Turn Ball Field Groomer & Laser Grader	Public Works	Parks Maintenance	Fleet Maint-154	40,000
15	Key Management System	Public Works	Fleet-Maintenance	Fleet Maint-154	18,000
			Subtotal		**393,000**
	Fleet - Replacement Vehicles				
16	2023/2024 Ford E Transit Van (Asset # 403229)	Public Works	Fleet Maintenance	Fleet Reserves	85,000
17	2023/2024 Ford E Transit Van (Asset # 401412)	Public Works	Fleet Maintenance	Fleet Reserves	85,000
18	F250 Service Body Truck or Equivalent (Asset# 309425)	Public Works	Fleet Maintenance	Fleet Reserves	70,000
19	F250 Service Body Truck or Equivalent (Asset# 310434)	Public Works	Fleet Maintenance	Fleet Reserves	70,000
20	F250 Service Body Truck or Equivalent (Asset# 309436)	Public Works	Fleet Maintenance	Fleet Reserves	70,000
21	Toyota Highlander (Asset # 206925)	Public Works	Fleet Maintenance	Fleet Reserves	60,000
22	2023/2024 Ford E-Transit Van (Asset # 409938 E9-38)	Public Works	Fleet Maintenance	Fleet Reserves	85,000
			Subtotal		**525,000**
	Fleet - With New Positions				
24	3/4 ton utility bed pickup truck	Public Works	Maintenance-Facilities	Fleet Maint-154	70,000
26	E-Transit E350 Express Van	Public Works	Maintenance-Facilities	Fleet Maint-154	85,000
27	3/4 ton Flatbed pickup truck with Spray Rig Equipment	Public Works	Maintenance-Landscape	Fleet Maint-154	90,000
			Subtotal		**245,000**
			GRAND TOTAL		**1,793,000**