

Instructions for Public Comment

If you would like to speak before the Canaveral Port Authority's ("CPA") Board of Commissioners, please complete a Public Comment Request Card. Public Comment Request Cards are located near the Commission Room's entry doors or are available upon request. Please return the completed card to the recording secretary who is located near the dais. Public comment unrelated to the Consent Agenda may be addressed during general Public Comment. All persons providing public comment are allotted three minutes to speak. In addition to the conduct requirements set forth by CPA Policy No. POL-2016-001-EXE-3, "Public Participation and Conduct at Board Meetings", please be aware of the following:

1. Prior to approaching the podium, please ensure to silence or turn off your cell phone and remove any hats or sunglasses.
2. When your name is called by the Commission Chairman, proceed to the podium and state your name, business affiliation, and city of residency.
3. All statements are to be directed to the Commission Chairman. You may not address or question Board members or CPA employees unless permitted to do so by the Chairman.
4. No action will be taken on requests during Public Comments unless determined by the Commission Chairman to be an emergency matter. Any other requests for Board action may be placed on the agenda for a subsequent meeting.

CANAVERAL PORT AUTHORITY BOARD OF COMMISSIONERS

February 25, 2026

Commission Room

445 Challenger Road

Cape Canaveral, FL 32920

AGENDA

This meeting is open to the public.

9:00 AM

Call to Order and Pledge of Allegiance

Approval of Agenda

Approval of Minutes

Consideration of approval of the minutes from the January 28, 2026, Commission Meeting. (Melanie Bradford)

[Minutes 01282026.pdf](#)

Personal Appearances and Presentations

Audit Presentation by RSM

Public Comment - Unsolicited Proposal for LNG Liquefaction Facility

Reports

CEO Report. (Capt. John Murray)

Consideration of approving the Financial Memo for January 2026. (Jeff Long)

[REPORTS_FIN_CFO MEMO_2026.02.25.pdf](#)

Consideration of approving the List of Disposals, Legal Bills, and Commissioner Minor Expenses for January 2026. (Pat Poston)

[REPORTS_FIN_DISPOSALS_2026.02.25.pdf](#)

[REPORTS_FIN_LEGAL_BILLS_2026.02.25_Public.pdf](#)

[REPORTS_FIN_COMMISSIONER_MINOR_EXPENSES_2026.02.25_Public.pdf](#)

Consideration of approving the Statistical Report, Aging Report, and List of Bills for January 2026. (Pat Poston)

[REPORTS_FIN_STATISTICAL_2026.02.25.pdf](#)

[REPORTS_FIN_AGING_2026.02.25.pdf](#)

[REPORTS_FIN_LIST_OF_BILLS_2026.02.25.pdf](#)

February Capital Project Update. (Bill Crowe)

[February 2026 Capital Project Update.pdf](#)

Public Comment on Consent Agenda

Consent Agenda

1. Engineering, Construction, and Facilities

- 1.A. Consideration of authorizing staff to issue a purchase order to Canaveral Construction, pursuant to their continuing contract PUR-RFQ-23-1, for the expansion of the existing purchasing warehouse, with a not-to-exceed amount of \$356,934.09, inclusive of a \$30,000 Owner Contingency. (Kris Legault/Bill Crowe)

[1A Cover Page.pdf](#)

[Maritime Purchasing Center Warehouse Proposal.pdf](#)

[CPA Maritime Purchase Center-Arch-Permit-20251210-ss \(2\).pdf](#)

- 1.B. Consideration of authorizing staff to increase Purchase Order P-135336 and issue Change Order #2 to Ivey's Construction, Inc., for Construction Management at Risk ("CMAR") Services for Cruise Terminal 5 Expansion (RFP-25-1/CN 25-011B), for increases in the scope of work from the 60% design plans to the 100% update, an increase of \$5,976,530.93, and for acceleration of the project completion schedule from the original finish date of 12/31/2027 to 12/31/2026, an increase of \$3,975,286.24, with a not-to-exceed increase amount of \$9,951,817.17 and a new purchase order total of \$78,950,797.73. (Patrick Hammond/Bill Crowe)

[1B Cover Page.pdf](#)

[225.09 CT-5 Expansion & Renovation, Ivey's RCO, 60%-100% Cost Increases, 2-13-26.pdf](#)

[225.09 CT-5 Expansion & Renovation, Ivey's RCO, Schedule Acceleration, 2-13-26.pdf](#)

[CO #2 CT5 Expansion.pdf](#)

- 1.C. Consideration of authorizing staff to increase Purchase Order P134801 to BEA Architects, Inc. for Cruise Terminal 5 Expansion Design Additional Services (PUR-RFQ-25-1/PN 25-011A) in an amount not to exceed \$693,000 for a new purchase order total of \$5,321,645. (Patrick Hammond/Bill Crowe)

[1C Cover Page.pdf](#)

[CPA CT-5 Contract Adjustment - Hours.pdf](#)

- 1.D. Consideration of authorizing staff to issue a purchase order to AtkinsRealis, Inc., pursuant to their continuing contract RFQ-24-1, for detailed rehabilitation designs for 3 roadway segments, with a not-to-exceed amount of \$108,275. (Mark Titler/Bill Crowe)

[1D Cover Page.pdf](#)

[Scope Fee Proposal - Road Improvements w_subs.pdf](#)

[Atkins Fee Breakdown 3 Road Segments.pdf](#)

- 1.E. Consideration of authorizing Staff to issue a Purchase Oder to RUSH Marine, LLC. under their continuing contract for CMAR Waterside Services (PUR-RFQ-22-3) for the SCP4 and NCB8 Erosion Repair in an amount not to exceed \$3,530,414.00. (Verónica Narváez-Lugo/Bill Crowe)

[1E Cover Page.pdf](#)

[RUSH Marine Price Proposal - CPA SCP4 & NCB8 Erosion Repair.pdf](#)

[SCP4 and NCB8 BID SET DEC 22 2025.pdf](#)

- 1.F. Consideration of authorizing Staff to increase Purchase Oder P134956 to Jacobs Engineering Group, Inc. under their General Engineering Services continuing contract (RFQ-24-1) for construction phase services for the SCP4 and NCB8 Erosion Repair in an amount not to exceed \$123,540 for a new purchase order total of \$215,258. (Verónica Narváez-Lugo/Bill Crowe)

[1F Cover Page.pdf](#)

[25CPA011 SCP4 and NCB8 Scour Repair_Add 1 Proposal wHrs JEG Executed.pdf](#)

2. Facilities

- 2.A. Consideration of authorizing staff to issue a purchase order to 321 Construction & Roofing LLC in the amount of \$129,091 for the buildout of the Maintenance Building plus a 20% contingency in the amount of \$25,818.20 for a total not to exceed \$154,909.20; authorize staff to execute contract documentation subject to review and approval by General Counsel. (Steven Shelton)

[2A Cover Page.pdf](#)

[321 Construction_Proposal_Maintenance Building.pdf](#)

[Maintenance Building Buildout Plans.pdf](#)

- 2.B. Consideration of authorizing staff to issue a purchase order to IGS Airports Services LLC d/b/a InmaquipUSA to dismantle and move the Mobile Modular Passenger Boarding Bridge (MMPBB) from Cruise Terminal 1 to CT10 in the amount of \$1,375,975.00, plus a 5% CPA-controlled contingency for hardware consumables, to mitigate impacts to Port operations; authorize staff to execute contract documentation subject to review and approval by General Counsel (Steven Shelton / Pablo Ruiz)

[2B Cover Page.pdf](#)

[IGS_Proposal_MMPBB Transport.pdf](#)

[IGS_Proposal_MMPBB Storage.pdf](#)

- 2.C. Consideration of authorizing staff to issue a purchase order to 321 Construction & Roofing LLC in the amount of \$171,858.88 for the complete renovation of the Jetty Park Maintenance Shop Building plus a 20% contingency in the amount of \$34,371.77 for a total not to exceed \$206,230.65; authorize staff to execute contract documentation subject to review and approval of General Counsel (Steven Shelton / Jonathan Hahn)

[2C Cover Page.pdf](#)

[321 Construction_Quote_Jetty Park Maint Shop Building Renovation.pdf](#)

3. Real Estate

- 3.A. Consideration of approving a Second Amendment to Commercial Lease Agreement with RhinoFish Media, LLC ("RhinoFish") to extend their lease for a portion of the building located at 720 Mullet Road, containing approximately 1,101 square feet of office space, for a period of one (1) year. This document has been reviewed and approved by General Counsel. (Mark Milisits)

[3A Cover Page.pdf](#)

[Second Amendment.pdf](#)

Consent Items Pulled for Discussion

To be determined at the meeting. If any consent items are pulled for discussion they will be voted on separately.

Public Comment

Commissioner Reports

Adjourn to next meeting scheduled Wednesday, March 25, 2026, at 9:00 am.

Meeting Date

February 25, 2026



AGENDA ITEM REQUEST

Section:	Approval of Minutes
Item Number:	
Department:	Commission
Requested Action:	Consideration of approval of the minutes from the January 28, 2026, Commission Meeting. (Melanie Bradford)
Summary Explanation & Background:	
Financial Impact:	No
Reviewed by General Counsel:	No
Reviewed by Port Attorney:	Yes
Financial Review:	

Attachments:

[Minutes 01282026.pdf](#)

Minutes January 28, 2026, Commission Meeting

MINUTES OF A REGULAR COMMISSION MEETING OF THE CANAVERAL PORT AUTHORITY HELD IN THE COMMISSIONERS' MEETING ROOM OF THE CANAVERAL PORT AUTHORITY OFFICE, 445 CHALLENGER ROAD, PORT CANAVERAL, FLORIDA ON JANUARY 28, 2026.

The meeting was called to order by Chairman Jerry Allender at 9:00 am. Commissioner Loyd led the Pledge of Allegiance.

Those present were Chairman Jerry Allender and Commissioners Fritz VanVolkenburgh, Kevin Markey, Micah Loyd, Carol Craig and Attorney Harold Bistline. Also present were CEO John Murray, CFO Jeff Long, Bill Crowe – VP Engineering and Construction, and Special Assistant/Liaison Melanie Bradford.

The Ambassadors present were Mike Gautreaux and Bob Socks. Ambassador Emeritus present was Mac McLouth

APPROVAL OF AGENDA:

Commissioner Loyd motioned to approve the agenda and Commissioner Markey seconded the motion. The motion passed 5/0.

APPROVAL OF MINUTES:

Commissioner Loyd moved approval of the minutes from the December 10, 2025, regular commission meeting. The motion was seconded by Commissioner VanVolkenburgh and passed 5/0.

PERSONAL APPEARANCES AND PRESENTATIONS:

1. Employee Service Awards were presented to Billy Dalton for 15 years of service and Brian Carroll for 30 years of service.
2. An Aquarium Update was given by Keith Winsten, Executive Director of the Brevard Zoo along with Milo Zonka.
3. A presentation was given by Marc Dunbar, Jones Walker LLP, regarding steps for sale and lease of certain Barge Canal property for further consideration of unsolicited proposal for LNG Liquefaction facility.

PUBLIC COMMENT ON LNG: Public comment was given by Robert Wise, Lynn Knight, Lisa Downs, Bailey Verkaik, Victoria Price Langan, Diana Glenz, Giana Costello, Piper Kelley, Joel McPherson, Theresa Miles, Heidi Ifland, Michael G. Wilson, Alexander McLaughlin, Leonard (Chip) N. Walker, David Grant, Nancy Dix, Douglas Dix, Jonathan Shrift, Ahmad Ekhlassi, Capt Alex Gorichky, Philip Stasik, Sarah Hodge, Jeffrey Heibel and Larue Osborn.

A BRIEF RECESS WAS TAKEN BEGINNING AT 10:55 AM.

COMMISSION DISCUSSION ITEM:

1. Consideration of approving the revised Commission Meeting dates for 2026. **Motion was made by Commissioner VanVolkenburgh and seconded by Commissioner Markey to approve the new dates.**

REPORTS:

1. CEO Report (John Murray)

Cruise Update:

- FY 2026 By the Numbers (Oct. 1 – Dec. 31)
 - 284 ship calls
 - 2.3M multi-day passengers
- Named "Best U.S. Cruise Homeport" by Cruise Hive for 6th consecutive year
 - Follows Cruise Critic's "Best North American Homeport"
- Disney Adventure visiting Port Canaveral
 - Inaugural arrival January 15

- Preview sailing January 21-25
- Plaque exchange ceremony January 25
- Departure January 27
- MSC Cruises officially opened sales for the MSC World Atlantic
 - Debuting in Port Canaveral in November 2027
- FY 2026 By the Numbers (Oct. 1 – Dec. 31)
 - 193 ship calls (including layberth)
 - 1.6M tons
 - Space Component Recoveries
 - 21 boosters, 48 fairings
- M/V BBC Tallinn offloaded two liquid nitrogen tanks
- M/V BBC Livorno offloaded European Service Module for Artemis IV moon mission
- Vehicles exported on M/V Crimson Clover for Jamaican humanitarian relief

Cargo Update:

- FY 2026 By the Numbers (Oct. 1 – Dec. 31)
 - 193 ship calls (including layberth)
 - 1.6M tons
 - Space Component Recoveries
 - 21 boosters, 48 fairings
- M/V BBC Tallinn offloaded two liquid nitrogen tanks
- M/V BBC Livorno offloaded European Service Module for Artemis IV moon mission
- Vehicles exported on M/V Crimson Clover for Jamaican humanitarian relief

Communications Update: Media

Social Media User Engagement in CY 2025

- Strong engagement across all major platforms
 - Engagements are likes, comments, shares, downloads and clicks
 - Facebook and Instagram are our fastest-growing engagement platforms
- Indicates:
 - Effective messaging
 - Strong audience connection
 - Sustained interest in the Port

Government Relations Update:

- Attended MCO/GOAA Strategic Master Plan Stakeholder Engagement Event — December 18
- Bi-Monthly Strategic Planning Discussion with SLD45 — January 9
- Florida Legislative Session Kickoff — January 13-14
 - Brevard Delegation Member meetings
 - Attended the Associated Industries of Florida Legislator Welcome Back Reception
 - Tracking multiple bills relevant to Port Operations
- Hosted FDOT District 5 Secretary John Tyler for Cargo Operations Tour and Leadership Briefing — January 16
- Washington, DC Fly-in — January 21-22
 - Member meetings on proposed Federal Drone Legislation
 - Will recognize Seaports as critical infrastructure
- Hosted Senator Moody's Regional Director Alex Quiones for tour and meeting with Wild Ocean Seafood Market — January 22
- Attended Artemis II EOC Launch Partner Coordination Meeting — January 23

Public Safety Update:

- USCG FSP audit with no findings — December 11
- Participated in SGMF working group on Accidental Release of All Future Fuels — January 11-15
- Welcomed new BCSO CDR Brian Neal for meet and greet — January 21
- Canaveral Fire Rescue's new aerial ladder truck, air and light support truck and two F350 emergency response vehicles delivered
- Developing Port Operational Plan for Artemis II launch
 - Details to be released through Port communications

Recreation & Events Update:

December

- Jetty Park
 - Campground occupancy — 75%
 - Average daily vehicle count — 304
 - Total vehicle count — 9k
 - Launches — Open for 5 of 8
- Supported Events
 - Employee Appreciation Food Truck Event — December 10
 - Jetty Park Camper Holiday Event — December 20

Environmental Update:

- 27th Space Coast Birding and Wildlife Festival held at Radisson in Cape Canaveral — January 22-24
 - More than 780 registered attendees
 - Port sponsored “Young Birders” event held at Jetty Park on January 24
- Keep Brevard Beautiful annual Battle of the Causeways — February 21
 - Port sponsoring clean up at Kelly Park in Merritt Island

2. Consideration of Accepting the Financial Memo for November and December 2025. (Jeff Long)

3. Consideration of Accepting the Statistical Report, the Aging Report, and the List of Bills for November and December 2025.

4. Consideration of Approving the List of Disposals, the Legal Bills, and the Commissioner Minor Expenses for November and December 2025.

After presentation of the financial reports for November and December 2025, Commissioner Markey made a motion to accept the Financial Memo, the Statistical Report, the Aging Report and the List of Bills, and approve the List of Disposals, Legal Bills, and Commissioner Minor Expenses for November and December 2025 (#2, #3 and #4). Commissioner Loyd seconded the motion. The motion passed 5/0.

5. The January 2026 Capital Projects Update was given by Bill Crowe.

PUBLIC COMMENT ON CONSENT AGENDA: None

CONSENT AGENDA:

Agenda item 3A was pulled for discussion.

Consent items 1A, 1B, 1C, 1D, 1E, 2A and 2B were motioned for approval by Commissioner VanVolkenbury and seconded by Commissioner Loyd. The motion passed 5/0.

3.A. Consideration of approving Resolution RES-2026-001-EXE-3, adopting the 2025 Brevard County Hazard Mitigation Plan. (Cory Dibble)

After a brief discussion, Commissioner Markey motioned approval of item 3A. Commissioner VanVolkenburgh seconded the motion. The motion passed unanimously.

PUBLIC COMMENT: None.

COMMISSIONER DISCUSSION/REPORTS:

CEO EVALUATION: After a brief discussion by Attorney Harold Bistline, Commissioner Markey motioned to accept the CEO Evaluation and to continue with the contracted service agreement with the CEO. Commissioner Loyd seconded the motion which passed 5/0.

Commissioner Loyd – No comments.

Commissioner VanVolkenburgh – Recognized the 40th anniversary of the Shuttle disaster.

Commissioner Markey – No Comments.

Commissioner Craig – No Comments.

Chairman Allender – No Comments.

The meeting was adjourned at 11:39 am until the next regular meeting scheduled for Wednesday, February 25, 2026, at 9:00 am.

CANAVERAL PORT AUTHORITY

ATTEST

Jerry Allender, Chairman

Kevin Markey, Secretary/Treasurer

Meeting Date

February 25, 2026



AGENDA ITEM REQUEST

Section:	Personal Appearances and Presentations
Item Number:	
Department:	Finance
Requested Action:	Audit Presentation by RSM
Summary Explanation & Background:	
Financial Impact:	No
Reviewed by General Counsel:	No
Reviewed by Port Attorney:	No
Financial Review:	

Meeting Date

February 25, 2026



AGENDA ITEM REQUEST

Section:	Reports
Item Number:	
Department:	Executive
Requested Action:	CEO Report. (Capt. John Murray)
Summary Explanation & Background:	
Financial Impact:	No
Reviewed by General Counsel:	No
Reviewed by Port Attorney:	No
Financial Review:	



MEMORANDUM

TO: John Murray, CEO
FROM: Jeff Long, CFO
DATE: February 18, 2026
SUBJECT: Unaudited financial results - FY 2026 January

The following is a summary of the financial results through January FY 2026 as compared to the budget.

REVENUES

Operating Revenues

Operating Revenues for the four months of the fiscal year total \$84.3M, which is \$4.3M above budget. The favorable variance is primarily driven by higher cruise-related revenue of \$4.2M (Cruise Parking Revenue favorable by \$3.1M, followed by Cruise Revenue \$1.2M). Compared to the prior fiscal year, operating Revenues for the first four months are up by \$14.0M or 20% rising from \$70.3M to \$84.3M, driven mainly by increased cruise revenue (\$13.7M).

Actual Operating Revenues for the month of January are \$23.0M which is \$243K favorable as compared to budget.

Cruise Revenue:

For the first four months of the fiscal year, Cruise Revenue (including parking) totals \$72.1M, which exceeds budget by about \$4.2M. There were 396 cruise calls (Home Port & Port of Call) and 3,141,953 multi-day passengers (prior year same period were 341 and 2,750,315). Cruise calls and passengers are slightly ahead of budget for the first four months of FY26.

In January, there were 882,434 cruise passengers generated from 111 cruise calls.

Cargo Revenue:

The Port generated Cargo Revenue (port fees and rent) of \$8.1M during the four months ending January, which is favorable to YTD budget by \$22K. During the first four months of the fiscal year, there were 170 cargo calls (with an additional 86 lay berths) with 2,088,033 tons moved. Fuel, Granite, Supersacks, and Space Program are above budget, with several other commodities slightly below budget for the four months.

In the month of January, there were 39 cargo calls (with an additional 23 lay berths) and 461,898 tons moved at the Port.

Leases/Recreation/Misc. Revenue:

For the four months of the fiscal year, Lease Revenues total \$1.6M and Recreation Revenues total \$1.5M, and are slightly above budget (by \$32K). Miscellaneous Revenues total \$1.0M, and are slightly below budget (by \$46K).

EXPENSES

Operating Expenses:

Operating Expenses for the first four months of the fiscal year total \$50.0M, which is \$3.5M favorable to budget with savings in Salaries and Benefits, Service Contracts, and Computer Support and Training.

Operating Income (Loss):

Operating Income for the first four months of the fiscal year is \$34.3M, which is about \$7.8M above the budgeted Operating Income of \$26.5M.

Non-Operating Revenues:

Non-operating Revenues consist of earnings on cash balances, revenues from grant administration, and gain on capital asset disposals. Total revenues from these sources for the four months ending January are \$3.5M.

Non-Operating Expenses:

Non-operating expenses consist primarily of interest expense on outstanding loans and bonds. For the four months ending January, Non-operating Expenses are \$3.9M.

Addition to Net Position for Debt Reduction and Port Development:

The Addition to Net Position for Debt Reduction and Port Development is \$33.8M.

Attachments -

Income Statement – January 2026

Statement of Net Position - January 2026



**Canaveral Port Authority
Income Statement YTD
January 2026**

	Current Month Actual	Current Month Budget	Budget Variance	Prior Year Month Actual	Current YTD Actual	Current YTD Budget	Budget Variance	Prior Year Actual
REVENUES								
Cruise	12,488,106	12,249,026	239,080	10,125,068	44,047,977	42,852,237	1,195,740	37,714,024
CCRC	1,108,290	1,255,047	(146,757)	1,036,578	3,875,686	3,910,063	(34,377)	3,762,366
Cruise Parking	6,440,435	5,925,460	514,975	4,508,042	24,144,080	21,060,268	3,083,812	16,846,476
Cargo	1,879,968	2,217,803	(337,835)	2,129,600	8,098,825	8,076,796	22,029	7,869,349
Leases	374,753	384,550	(9,797)	418,398	1,643,365	1,634,232	9,133	1,610,940
Recreation	399,701	427,389	(27,688)	427,564	1,462,761	1,439,442	23,319	1,467,572
Miscellaneous	293,726	283,118	10,608	298,739	1,030,504	1,076,382	(45,878)	999,485
TOTAL OPERATING REVENUES	\$ 22,984,978	\$ 22,742,393	\$ 242,585	\$ 18,943,989	\$ 84,303,197	\$ 80,049,420	\$ 4,253,777	\$ 70,270,212
EXPENSES								
Operations	1,439,157	1,703,538	(264,381)	1,310,558	5,972,586	7,143,307	(1,170,721)	6,057,636
Facilities	2,709,195	2,357,772	351,423	1,933,392	10,639,377	10,079,567	559,810	6,646,249
Parks and Recreation	207,147	214,319	(7,172)	197,315	859,087	914,401	(55,314)	759,800
Public Safety	1,304,471	1,332,571	(28,100)	1,174,176	5,251,037	5,361,238	(110,201)	4,654,982
Fire Training Facility	38,686	39,583	(897)	31,227	146,235	158,332	(12,097)	103,767
Commission	30,775	33,778	(3,003)	26,000	142,491	153,848	(11,357)	120,167
Executive	362,200	374,097	(11,897)	268,827	1,396,264	1,599,593	(203,329)	1,111,824
Finance & Accounting	215,188	218,668	(3,480)	192,034	915,485	928,186	(12,701)	779,715
Administrative Services	1,055,418	1,281,104	(225,686)	958,042	4,399,706	5,289,459	(889,753)	3,969,002
Engineering & Environmental	238,367	281,887	(43,520)	209,501	946,885	1,186,702	(239,817)	824,551
Business Development	107,922	126,797	(18,875)	72,338	459,596	573,591	(113,995)	350,380
Tenant & Property Development	45,466	69,015	(23,549)	36,163	220,327	300,019	(79,692)	170,395
Government & Strategic Comm.	135,453	186,015	(50,562)	139,045	726,376	827,080	(100,704)	622,017
Depreciation	4,484,346	4,761,376	(277,030)	4,188,019	17,937,384	19,045,504	(1,108,120)	16,773,363
OPERATING EXPENSES	12,373,790	12,980,520	(606,730)	10,736,638	50,012,836	53,560,827	(3,547,991)	42,943,848
OPERATING INCOME (LOSS)	10,611,188	9,761,873	849,315	8,207,351	34,290,361	26,488,593	7,801,768	27,326,364
NON-OPERATING REVENUES	844,015	781,898	62,117	855,021	3,476,015	3,069,398	406,617	3,094,330
NON-OPERATING EXPENSES	966,396	949,513	16,883	962,247	3,942,607	3,990,283	(47,676)	3,800,102
ADDITION TO NET POSITION FOR DEBT REDUCTION AND PORT DEVELOPMENT	\$ 10,488,808	\$ 9,594,258	\$ 894,550	\$ 8,100,125	\$ 33,823,769	\$ 25,567,708	\$ 8,256,061	\$ 26,620,591



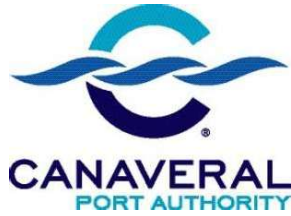
Canaveral Port Authority

Statements of Net Position

January 2026

	January 2026	January 2025
ASSETS		
CURRENT ASSETS		
Cash and cash equivalents	\$ 102,025,895	\$ 85,212,965
Cash and cash equivalents - restricted	1,564,555	2,224,106
Cash designated for capital projects	152,184,313	122,700,443
Accounts receivable, net	13,727,348	18,601,946
Prepaid expenses	3,866,967	4,450,014
Due from other governmental units	1,597,842	7,225,521
Inventory	1,244,776	805,369
Other receivables, current	18,631	18,631
TOTAL CURRENT ASSETS	\$ 276,230,327	\$ 241,238,995
NONCURRENT ASSETS		
Cash & cash equivalents - restricted	13,498,585	13,292,780
Other receivables and deposits, long term	20,459,117	15,459,117
Capital Assets, Net of Accumulated Depreciation	781,632,105	746,797,109
TOTAL NONCURRENT ASSETS	\$ 815,589,808	\$ 775,549,006
TOTAL ASSETS	\$ 1,091,820,135	\$ 1,016,788,001
DEFERRED OUTFLOWS OF RESOURCES	\$ 796,709	\$ 356,024
LIABILITIES AND NET POSITION		
CURRENT LIABILITIES		
Accounts payable and accrued expenses	\$ 15,675,233	\$ 14,058,850
Accrued compensated balances	642,337	177,331
Unearned Revenue	815,283	753,385
Payroll and sales tax payable	484,273	404,584
Revenue bonds payable, current	12,207,750	11,931,000
Other liabilities, current	2,036,072	2,604,115
Payable from restricted assets:		
Accrued interest payable	1,954,407	2,006,607
Revenue bonds payable, current	546,250	520,000
TOTAL CURRENT LIABILITIES	\$ 34,361,606	\$ 32,455,872
NONCURRENT LIABILITIES		
Revenue bonds payable, less current portion	\$ 305,129,020	\$ 323,066,003
Line of credit	21,000,000	21,000,000
Other noncurrent liabilities	5,243,106	4,828,378
TOTAL NONCURRENT LIABILITIES	\$ 331,372,126	\$ 348,894,381
TOTAL LIABILITIES	\$ 365,733,732	\$ 381,350,253
DEFERRED INFLOWS OF RESOURCES	\$ 1,234,110	\$ 1,384,522
NET POSITION		
Invested in capital assets, net of related debt	\$ 439,744,443	\$ 387,321,347
Restricted for future debt service	13,498,585	13,292,780
Unrestricted	272,405,974	233,795,123
TOTAL NET POSITION	\$ 725,649,002	\$ 634,409,250
TOTAL LIABILITIES AND NET POSITION	\$ 1,092,616,844	\$ 1,017,144,025

Item Description	FAM Asset ID	Fixed Asset ID	Make	Model	Remaining Book Balance	Reason	Requested By	Disposal Method
Guard Booths-Comm. Lanes South (1)	FAM000330	20120155			\$ -	Transfer/Obsolete	Samantha Cornelius	Transfer to ASI
Bandsaw, Mintre w/ 12 roller	FAM001733	200621	Ellis	1800	\$ -	Obsolete	Facilities	Auction
Barrier Gate w/arm CT10 @	FAM001900	20140167	Magnetic	ProDrive	\$ -	Obsolete	Facilities	Recycle
Barrier Gate w/ Arm CT8	FAM001875	20140142	Magnetic	ProDrive	\$ -	Obsolete	Facilities	Recycle
CT1 Baggage Handling - Conveyor	FAM001975	20150164			\$ -	Replacement	Facilities	Rebuild
Total					\$ -			



**Canaveral Port Authority
Summary of Legal Bills for approval
Commission Meeting 2/25/2026**

Invoice#	Firm	Amount
979589	Ford & Harrison LLP	\$ 2,047.50
979590	Ford & Harrison LLP	\$ 617.50
979591	Ford & Harrison LLP	\$ 65.00
979593	Ford & Harrison LLP	\$ 335.50
980737	Ford & Harrison LLP	\$ 142.00
980738	Ford & Harrison LLP	\$ 254.90
980739	Ford & Harrison LLP	\$ 1,313.50
1/1/2026 - 1/31/2026	Stromire, Bistline, & Miniclier	\$ 4,250.00
Total		\$ 9,025.90



MEMORANDUM

TO: John Murray
Chief Executive Officer

FROM: Pat Poston
Senior Director, Finance

DATE: 2/18/2025

SUBJECT: Commissioner Minor Expenses

Commissioner Minor expenses submitted are as follows for
Commission meeting to be held on February 25, 2026

Commissioner Loyd	\$ -
Commissioner Allender	\$ 171.92
Commissioner Markey	\$ 109.76
Commissioner Craig	\$ -
Commissioner VanVolkenburgh	\$ -
Total Monthly Minor Expenses	<u>\$ 281.68</u>

CANAVERAL PORT AUTHORITY
STATISTICAL REPORT FOR JANUARY 2026

SHIP CALLS:	YTD FY2026		YTD FY2025			January 2026		January 2025		
Cargo	170		223		-23.77%	39		52		-25.00%
Layberth / Other	86		83		3.61%	23		20		15.00%
Cruise - Gaming (Single Day)	196		174		12.64%	54		53		1.89%
Cruise - Multi-Day	395.5		340.5		16.15%	111.0		92.5		20.00%
TOTAL SHIP CALLS:	847.5		820.5		3.29%	227.0		217.5		4.37%
SHIP DAYS ON BERTH:	2,160.0		1,982.0		8.98%	545		528		3.22%
CARGO TONNAGE (short tons):										
Aggregate	355,825		318,404		11.75%	55,030		105,078		-47.63%
Containers	472		895		-47.21%	-		-		
Dry Bulk Cargo	318,030		311,838		1.99%	63,382		90,162		-29.70%
Break Bulk Cargo	60,404		30,401		98.69%	13,871		253		5385.75%
Lumber (179,547 1000's BF / 195,436 1000's BF)	269,321		293,985		-8.39%	55,225		91,470		-39.63%
Machinery, Equipment (W/M)	3,709		1,056		251.12%	193		327		-40.97%
Petroleum & LNG	1,080,272		1,170,885		-7.74%	274,197		292,766		-6.34%
TOTAL CARGO TONNAGE:	2,088,033		2,127,464		-1.85%	461,898		580,057		-20.37%
Passenger Counts - Single Day/Gaming	36,150	196	33,581	174	7.65%	10,034	54	9,696	53	3.49%
CARGO REVENUE:	\$ 4,875,732		\$ 4,959,589		-1.69%	\$ 1,094,453		\$ 1,372,099		-20.24%
LAYBERTH / OTHER REVENUE:	\$ 789,374		\$ 576,376		36.95%	\$ 167,126		\$ 153,159		9.12%
CRUISE - SINGLE DAY / GAMING REVENUE:	\$ 314,818		\$ 292,151		7.76%	\$ 86,710		\$ 84,157		3.03%
GRAND TOTAL CARGO / OTHER REVENUE:	\$ 5,979,924		\$ 5,828,116		2.60%	\$ 1,348,289		\$ 1,609,414		-16.22%
CONTAINERS-# LOAD	Units	TEU'S	Units	TEU'S		Units	TEU'S	Units	TEU'S	
CONTAINERS-# EMP'Y	54	59	103	108						
	5	9	29	31						

CANAVERAL PORT AUTHORITY
STATISTICAL REPORT FOR JANUARY 2026

	YTD FY2026		YTD FY2025			January 2026		January 2025			
* CRUISE PASSENGERS	* Rev. Psgrs. = embarking, debarking, Intransit passengers						* Rev. Psgrs. = embarking, debarking, Intransit passengers				
MULTI-DAY CRUISE PASSENGERS:	PSGRS	VOY'G	PSGRS	VOY'G		* PSGRS	VOY'G	PSGRS	VOY'G		
<u>Carnival Cruise Lines</u>											
Freedom - HP	178,675	27.0	172,661	26.0	3.48%	45,573	7.0	39,038	6.0	16.74%	
Glory - HP	228,154	35.0	227,293	35.0	0.38%	57,284	9.0	58,600	9.0	-2.25%	
Mardi Gras - HP	161,250	14.0	200,430	17.0	-19.55%	57,693	5.0	47,106	4.0	22.47%	
Venezia - HP	78,856	9.0	53,445	6.0	47.55%	25,776	3.0	25,662	3.0	0.44%	
Vista - HP	146,780	17.0	147,704	17.0	-0.63%	34,729	4.0	34,699	4.0	0.09%	
Caribbean Princess (CCL Affiliate)- HP	-	-	60,647	9.5	-100.00%	-	-	25,343	4.0	-100.00%	
Sky Princess (CCL Affiliate)- HP	68,227	9.0	-	-	100.00%	30,043	4.0	-	-	100.00%	
Queen Victoria (CCL Affiliate) - POC	-	-	1,819	1.0	-100.00%	-	-	1,819	1.0	-100.00%	
Ventura (CCL Affiliate) - POC	-	-	2,812	1.0	-100.00%	-	-	2,812	1.0	-100.00%	
<u>Disney Cruise Lines</u>											
Adventure - POC	2,126	3.5	-	-	100.00%	2,126	3.5	-	-	100.00%	
Destiny - POC	6,608	1.5	-	-	100.00%	-	-	-	-	-	
Fantasy - HP	121,616	17.0	165,717	23.0	-26.61%	43,089	6.0	43,930	6.0	-1.91%	
Magic - POC	21,954	5.0	-	-	100.00%	-	-	-	-	-	
Treasure- HP	127,332	18.0	56,792	12.5	124.21%	34,886	5.0	25,817	4.0	35.13%	
Wish - HP	252,735	35.0	250,845	34.0	0.75%	65,464	9.0	66,069	9.0	-0.92%	
<u>MSC Cruises</u>											
Grandiosa - HP	107,692	11.0	-	-	100.00%	69,886	7.0	-	-	100.00%	
Meraviglia - HP & POC	75,059	16.0	54,747	12.0	37.10%	18,854	4.0	4,725	1.0	299.03%	
Seashore - HP	245,036	26.0	226,131	24.0	8.36%	55,623	6.0	57,165	6.0	-2.70%	
<u>Norwegian Cruise Lines</u>											
Breakaway - HP	8,514	2.0	-	-	100.00%	4,108	1.0	-	-	100.00%	
Epic - HP	-	-	120,883	14.5	-100.00%	-	-	35,164	4.5	-100.00%	
Joy - HP	109,311	13.5	-	-	100.00%	21,335	2.5	-	-	100.00%	
Prima - HP	85,172	12.5	-	-	100.00%	27,672	4.0	-	-	100.00%	
<u>Other Cruise Lines - POC</u>											
American Patriot - POC	110	1.0	-	-	100.00%	-	-	-	-	-	
American Pioneer - POC	115	1.0	-	-	100.00%	-	-	-	-	-	
<u>Royal Caribbean Int'l</u>											
Adventure of the Sea - HP & POC	128,530	18.0	85,203	12.5	50.85%	36,873	5.0	29,771	4.5	23.86%	
Explorer of the Seas - HP	139,162	19.0	-	-	100.00%	44,327	6.0	-	-	100.00%	
Odyssey of the Seas - POC	34,566	7.0	34,912	7.0	-0.99%	-	-	-	-	-	
Star of the Seas - HP	234,250	17.0	-	-	100.00%	54,804	4.0	-	-	100.00%	
Symphony of the Seas - POC	12,389	2.0	25,145	4.0	-50.73%	-	-	-	-	-	
Utopia of the Seas - HP	466,789	35.5	452,138	35.0	3.24%	119,948	9.0	117,799	9.0	1.82%	
Vison of the Seas - POC	12,415	6.0	10,880	5.0	14.11%	3,966	2.0	2,069	1.0	91.69%	
Voyager of the Seas - HP	-	-	114,099	15.5	-100.00%	-	-	54,143	7.5	-100.00%	
Wonder of the Seas - HP	-	-	227,032	17.0	-100.00%	-	-	54,028	4.0	-100.00%	
Celebrity Apex (RCCL Affiliate) - HP	79,721	14.0	-	-	100.00%	28,375	5.0	-	-	100.00%	
Celebrity Equinox (RCCL Affiliate) - HP	-	-	50,126	9.0	-100.00%	-	-	22,041	4.0	-100.00%	
<u>TUI Cruises</u>											
Mein Schiff 1 (RCI Affiliate) - POC	8,809	3.0	8,854	3.0	-0.51%	-	-	-	-	-	
TOTAL MULTI-DAY PASSENGERS:	3,141,953		2,750,315		14.24%	882,434	111.0	747,800	92.5	18.00%	
TOTAL MULTI-DAY CRUISE REVENUE:		\$ 72,067,743		\$ 58,322,866	23.57%		\$ 20,036,832		\$ 15,669,688	27.87%	
GRAND TOTAL CARGO/CRUISE/GAMING REVENUE:		\$ 78,047,667		\$ 64,150,983	21.66%		\$ 21,385,121		\$ 17,279,102	23.76%	



INTERNAL MEMORANDUM

TO: Commissioners of Canaveral Port Authority
John Murray, CEO

FROM: Elena Chari-Fernandez, Director, Finance & Accounting *ECF*
ECF

DATE: February 18, 2026

SUBJECT: Account Receivable Update

The following is a brief update of the Accounts Receivable billing and collection process. Staff continues to work with our customers to ensure collection and credit of accounts.

Staff has been working closely with our customer and business partners to maintain a current billing and account balance status. Most of our accounts are in line as evidenced by the 99.7% with balances in less than 30 days. We are working with all others to bring accounts current.

Attached is the aging report as of February 18, 2026. The Current accounts are 99.7% of total Accounts Receivable of \$11,821,854.88. We will send any necessary notices. The updated aging results will be provided at the meeting on February 25, 2026.

The following accounts are due to/have been sent notices of action and/or late fee assessments.

Fillette Green Shipping Services (USA) Corp
Glover Oil Co.

Canaveral Port Authority
A/R Aging Summary
2/18/2026

Customer	0-30	31-60	61-90	90+	Total
100-200 Sea Ray Drive, LLC	\$ 1,446.88	\$ -	\$ -	\$ -	\$ 1,446.88
A.R. Savage & Son LLC	\$ 14,801.74	\$ -	\$ -	\$ -	\$ 14,801.74
Ambassador Services International, LLC	\$ 479,200.05	\$ -	\$ -	\$ -	\$ 479,200.05
Ambassador Services, LLC	\$ 181,465.96	\$ -	\$ -	\$ -	\$ 181,465.96
Blue Origin Enterprises, LLC	\$ 12,010.00	\$ -	\$ -	\$ -	\$ 12,010.00
Carnival Cruise Line/Seabourn	\$ 1,394,667.48	\$ -	\$ -	\$ -	\$ 1,394,667.48
Carnival Cruise Line/Seabourn:CUS-82222 Princess Cruise Line	\$ 134,681.16	\$ -	\$ -	\$ -	\$ 134,681.16
Chapman School of Seamanship	\$ 5,500.00	\$ -	\$ -	\$ -	\$ 5,500.00
Chesapeake Utilities Corporation	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
City of Melbourne Airport Authority	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
Dutra Group	\$ 125.99	\$ -	\$ -	\$ -	\$ 125.99
Fillette Green Shipping Services (USA) Corp	\$ 33,267.24	\$ 34,379.36	\$ -	\$ -	\$ 67,646.60
Glover Oil Co.	\$ 689.18	\$ 14.14	\$ -	\$ -	\$ 703.32
GT USA LLC	\$ 67,803.98	\$ -	\$ -	\$ -	\$ 67,803.98
Host Agency	\$ 14,526.85	\$ -	\$ -	\$ -	\$ 14,526.85
Inchcape Shipping Service	\$ 26,080.92	\$ -	\$ -	\$ -	\$ 26,080.92
Magical Cruise Company dba DCL Port Facilities, LLC	\$ 2,083,351.32	\$ -	\$ -	\$ -	\$ 2,083,351.32
Marine Towing of Port Canaveral, LLC	\$ 1,823.26	\$ -	\$ -	\$ -	\$ 1,823.26
Morton Salt, Inc.	\$ 19,208.21	\$ -	\$ -	\$ -	\$ 19,208.21
Norton Lilly International, Inc	\$ 122,170.92	\$ -	\$ -	\$ -	\$ 122,170.92
Norton Lilly International, Inc:CUS-82341 Norton Lilly Int'l / MSC Cruises	\$ 2,479,526.59	\$ -	\$ -	\$ -	\$ 2,479,526.59
Norwegian Cruise Line	\$ 258,496.77	\$ -	\$ -	\$ -	\$ 258,496.77
Port Canaveral Leasing & Storage, Inc.	\$ 3,943.64	\$ -	\$ -	\$ -	\$ 3,943.64
Royal Caribbean Group	\$ 3,607,916.16	\$ -	\$ -	\$ -	\$ 3,607,916.16
Seaport Canaveral Corporation	\$ 3,727.14	\$ -	\$ -	\$ -	\$ 3,727.14
Seven Seas Academy	\$ 6,955.52	\$ -	\$ -	\$ -	\$ 6,955.52
SpaceX	\$ 179,477.47	\$ -	\$ -	\$ -	\$ 179,477.47
SSI Lubricants, LLC (dba) SSI Petroleum	\$ 378.31	\$ -	\$ -	\$ -	\$ 378.31
Sunoco, LLC / Seaport Canaveral Corporation	\$ 232,991.66	\$ -	\$ -	\$ -	\$ 232,991.66
TransMontaigne Terminals LLC	\$ 70,026.84	\$ -	\$ -	\$ -	\$ 70,026.84
Valls Shipping Company	\$ 77,582.87	\$ -	\$ -	\$ -	\$ 77,582.87
Victory Casino Cruise	\$ 264,366.40	\$ -	\$ -	\$ -	\$ 264,366.40
Waters Edge Bait and Tackle	\$ 3,250.87	\$ -	\$ -	\$ -	\$ 3,250.87

Total \$ 11,787,461.38 \$ 34,393.50 \$ - \$ - \$ 11,821,854.88

99.7% 0.3% 0.0% 0.0% 100%

Signature: Elena Chari-Fernandez
Elena Chari-Fernandez (Feb 18, 2026 12:25:07 EST)

Email: echari-fernandez@portcanaveral.com

Canaveral Port Authority
CPA List of Bills
January 1, 2026 - January 31, 2026

Date	Document Number	Type	Name	Amount
1/9/2026	161923	Bill Payment	Travelers Insurance	(\$325.00)
1/8/2026	161924	Bill Payment	RSM US LLP	(\$60,000.00)
1/8/2026	161925	Bill Payment	R.E. Michel Company LLC	(\$574.41)
1/9/2026	161926	Bill Payment	Humana Insurance Company	(\$1,399.79)
1/8/2026	161927	Bill Payment	Chairs for Affairs Party Rentals Inc	(\$3,573.88)
1/8/2026	161928	Bill Payment	GateKeeper Systems Inc	(\$12,400.00)
1/8/2026	161929	Bill Payment	Color Card Administrator Corp	(\$192.63)
1/8/2026	161930	Bill Payment	Green Marine	(\$12,107.00)
1/8/2026	161931	Bill Payment	Advance Auto Parts	(\$943.42)
1/8/2026	161932	Bill Payment	Overhead Door of America	(\$1,010.00)
1/9/2026	161933	Bill Payment	Aflac Group	(\$2,024.16)
1/8/2026	161934	Bill Payment	The Sherwin Williams Company	(\$1,259.09)
1/9/2026	161935	Bill Payment	PCMTA	(\$550.00)
1/8/2026	161936	Bill Payment	Cape Shore	(\$854.66)
1/9/2026	161937	Bill Payment	Howard , Robert	(\$240.00)
1/9/2026	161938	Bill Payment	Anderson , Michael P	(\$225.00)
1/9/2026	161939	Bill Payment	Stromquist, Kyle	(\$180.00)
1/8/2026	161940	Bill Payment	Fastenal	(\$1,393.96)
1/8/2026	161941	Bill Payment	Grainger Industrial Supply	(\$3,416.44)
1/8/2026	161942	Bill Payment	Ace Hardware of Cape Canaveral	(\$340.63)
1/8/2026	161943	Bill Payment	Florida High Speed Internet	(\$1,250.00)
1/8/2026	161944	Bill Payment	Flags Unlimited Inc	(\$1,435.70)
1/8/2026	161945	Bill Payment	Premier Magnesia LLC	(\$1,099.21)
1/9/2026	161946	Bill Payment	Rush Construction Inc	(\$81,661.53)
1/9/2026	161947	Bill Payment	ADP LLC	(\$528.00)
1/8/2026	161948	Bill Payment	SiteOne Landscape Supply LLC	(\$7,947.99)
1/8/2026	161949	Bill Payment	Breakbulk US OPCO Inc	(\$6,100.00)
1/9/2026	161950	Bill Payment	Ivey's Construction Inc	(\$429,505.64)
1/9/2026	161951	Bill Payment	W & J Construction Corporation	(\$899,318.98)
1/8/2026	161952	Bill Payment	Cape Canaveral Shrimp CO dba Wild Oc	(\$600.00)
1/8/2026	161953	Bill Payment	High Seas Trading Co	(\$953.87)
1/8/2026	161954	Bill Payment	Hershey's Ice Cream	(\$473.40)
1/8/2026	161955	Bill Payment	Uline Inc	(\$2,139.18)
1/8/2026	161956	Bill Payment	American Guard Services Inc	(\$29,816.66)
1/9/2026	161957	Bill Payment	FedEx	(\$60.62)
1/8/2026	161958	Bill Payment	IM Solutions Inc	(\$806.57)
1/8/2026	161959	Bill Payment	The Vernon Company	(\$3,120.31)
1/8/2026	161960	Bill Payment	Civilian Military Community Foundation In	(\$4,200.00)
1/8/2026	161961	Bill Payment	Brevard County Sheriffs Office	(\$78,063.75)
1/8/2026	161962	Bill Payment	Florida Bulb and Ballast	(\$3,357.00)
1/8/2026	161963	Bill Payment	DynaFire LLC	(\$257.50)
1/8/2026	161964	Bill Payment	Boggs Fire Equipment Inc	(\$344.37)
1/9/2026	161965	Bill Payment	BEA Architects Inc	(\$73,453.25)
1/8/2026	161966	Bill Payment	Sun N Sand Accessories	(\$1,252.71)
1/9/2026	161967	Bill Payment	Florida Power & Light Co	(\$161,160.03)
1/8/2026	161968	Bill Payment	UniFirst Corporation	(\$738.90)
1/9/2026	161969	Bill Payment	AT&T	(\$10,658.66)
1/8/2026	161970	Bill Payment	Central Hydraulics & Equipment Inc	(\$274.55)

1/8/2026	161971	Bill Payment	Trane U.S. Inc	(\$59,017.92)
1/8/2026	161972	Bill Payment	Southeast Services of CFL Inc	(\$104,794.10)
1/9/2026	161973	Bill Payment	Waste Pro of Florida	(\$17,635.52)
1/8/2026	161974	Bill Payment	Iron Mountain Records Management	(\$15.71)
1/8/2026	161975	Bill Payment	Oracle America Inc	(\$25,379.82)
1/8/2026	161976	Bill Payment	HERC Rentals Inc	(\$7,082.00)
1/9/2026	161977	Bill Payment	Cruisetime Parking and Shuttle	(\$877.94)
1/8/2026	161978	Bill Payment	Deming Designs Inc	(\$410.00)
1/8/2026	161979	Bill Payment	Raybro Electric Supplies	(\$7,859.91)
1/8/2026	161980	Bill Payment	Flanders Electric Motor Service LLC	(\$5,500.00)
1/8/2026	161981	Bill Payment	Jones Walker LLP	(\$16,000.00)
1/8/2026	161982	Bill Payment	Village Flooring Plus LLC	(\$1,458.39)
1/8/2026	161983	Bill Payment	Liebherr USA Co	(\$4,200.00)
1/8/2026	161984	Bill Payment	Safety Shoe Distributors LLC	(\$94.50)
1/8/2026	161985	Bill Payment	ABC Home And Commercial Services	(\$375.00)
1/8/2026	161986	Bill Payment	Amazon Business	(\$1,675.97)
1/9/2026	161987	Bill Payment	JAX LNG LLC	(\$1,408.69)
1/8/2026	161988	Bill Payment	Rockledge Winsupply Inc	(\$2,556.88)
1/8/2026	161989	Bill Payment	Your Laundry Butler	(\$1,315.22)
1/8/2026	161990	Bill Payment	VendorLink LLC	(\$5,000.00)
1/8/2026	161991	Bill Payment	DEX Imaging LLC	(\$1,859.25)
1/8/2026	161992	Bill Payment	Motion Industries Inc	(\$38,356.87)
1/8/2026	161993	Bill Payment	Motor City Restyling	(\$400.00)
1/8/2026	161994	Bill Payment	Siteimprove Inc	(\$10,053.09)
1/8/2026	161995	Bill Payment	Dobbs Equipment LLC	(\$38,285.40)
1/8/2026	161996	Bill Payment	Vision Sound And Light Productions	(\$3,500.00)
1/8/2026	161997	Bill Payment	Bond Plumbing Supply Inc	(\$85.41)
1/9/2026	161998	Bill Payment	PFM Asset Management LLC	(\$3,409.10)
1/8/2026	161999	Bill Payment	NAPA Auto Parts	(\$36.24)
1/8/2026	162000	Bill Payment	Flash Parking Inc Check voided	(\$17,600.00)
1/8/2026	162001	Bill Payment	Cocoa Beach Express LLC	(\$117,678.00)
1/8/2026	162002	Bill Payment	Commercial Scent-Sations LLC	(\$1,260.00)
1/8/2026	162003	Bill Payment	Premier Paving LLC	(\$37,275.00)
1/8/2026	162004	Bill Payment	IBM Corporation	(\$469,101.79)
1/8/2026	162005	Bill Payment	West Coast Sunglasses Inc	(\$736.47)
1/9/2026	162006	Bill Payment	Sanders, Timothy	(\$225.00)
1/8/2026	162007	Bill Payment	Genserve LLC	(\$910.22)
1/8/2026	162008	Bill Payment	SilverTech Inc	(\$3,776.25)
1/9/2026	162009	Bill Payment	Cope, Greg	(\$432.00)
1/9/2026	162010	Bill Payment	Gannett Florida LocaliQ	(\$285.52)
1/8/2026	162011	Bill Payment	Procore Technologies Inc Check voided	(\$109.59)
1/8/2026	162012	Bill Payment	Vermeer Southeast	(\$1,001.30)
1/8/2026	162013	Bill Payment	Flagship Aviation Services LLC	(\$396,533.49)
1/8/2026	162014	Bill Payment	Current Components Inc	(\$7,188.86)
1/8/2026	162015	Bill Payment	Cocoa Ford	(\$2,215.35)
1/8/2026	162016	Bill Payment	News Service of Florida	(\$1,250.00)
1/8/2026	162017	Bill Payment	Lee's Ice of Central Florida	(\$85.50)
1/8/2026	162018	Bill Payment	Palmdale Oil Company LLC	(\$7,839.71)
1/8/2026	162019	Bill Payment	Ripple Operations	(\$700.00)
1/8/2026	162020	Bill Payment	Curry in a Hurry	(\$716.00)
1/9/2026	162021	Bill Payment	Brevard County Clerk Finance-TDT	(\$15,354.95)
1/8/2026	162022	Bill Payment	MaintainX Inc	(\$590.00)
1/9/2026	162023	Bill Payment	USP Technologies	(\$23,500.00)
1/8/2026	162024	Bill Payment	Fahlo LLC	(\$891.70)
1/8/2026	162025	Bill Payment	Accelerate Brevard, Chamber of Innovatic	(\$250.00)

1/9/2026	162026	Bill Payment	Citino, Karen	(\$170.00)
1/8/2026	162027	Bill Payment	Stone Security LLC	(\$87,858.90)
1/14/2026	162028	Bill Payment	South Florida Emergency Vehicles LLC	(\$549,400.00)
1/22/2026	162029	Bill Payment	Dibble , Cory	(\$476.80)
1/22/2026	162030	Bill Payment	Reyes , Ricardo	(\$202.50)
1/22/2026	162031	Bill Payment	Allied Door & Hardware Co Inc	(\$3,845.15)
1/22/2026	162032	Bill Payment	The SF Travis Co Inc	(\$290.98)
1/22/2026	162033	Bill Payment	Cypress Mulch, Fence & Sod Inc	(\$3,200.00)
1/22/2026	162034	Bill Payment	Palmer, Randall A	(\$216.00)
1/22/2026	162035	Bill Payment	Dalrymple, Dylan	(\$216.00)
1/22/2026	162036	Bill Payment	Advance Auto Parts	(\$137.81)
1/22/2026	162037	Bill Payment	City of Cocoa Beach	(\$14,889.96)
1/22/2026	162038	Bill Payment	The Sherwin Williams Company	(\$461.75)
1/22/2026	162039	Bill Payment	Anderson Rentals Inc	(\$893.50)
1/22/2026	162040	Bill Payment	American Business Interiors	(\$5,516.39)
1/22/2026	162041	Bill Payment	Johnstone Supply	(\$9,883.47)
1/23/2026	162042	Bill Payment	PCMTA	(\$26.97)
1/22/2026	162043	Bill Payment	PCMTA	(\$15,000.00)
1/22/2026	162044	Bill Payment	Howard , Robert	(\$202.50)
1/22/2026	162045	Bill Payment	Posey, Kevin	(\$720.00)
1/22/2026	162046	Bill Payment	Stromquist, Kyle	(\$202.50)
1/22/2026	162047	Bill Payment	Fastenal	(\$276.05)
1/22/2026	162048	Bill Payment	Grainger Industrial Supply	(\$8,036.84)
1/22/2026	162049	Bill Payment	Ace Hardware of Cape Canaveral	(\$12,642.53)
1/22/2026	162050	Bill Payment	Schindler Elevator Corporation	(\$57.00)
1/23/2026	162051	Bill Payment	State of FLA Dept of Mgmt Svcs	(\$2,326.92)
1/22/2026	162052	Bill Payment	Florida Door Control of Orlando Inc	(\$360.00)
1/23/2026	162053	Bill Payment	City of Cocoa	(\$142,560.80)
1/22/2026	162054	Bill Payment	Galls	(\$64.56)
1/23/2026	162055	Bill Payment	Tetra Tech Inc	(\$3,811.25)
1/22/2026	162056	Bill Payment	Premier Magnesia LLC	(\$1,439.24)
1/22/2026	162057	Bill Payment	Gexpro	(\$8,289.80)
1/22/2026	162058	Bill Payment	SiteOne Landscape Supply LLC	(\$1,143.50)
1/23/2026	162059	Bill Payment	Ivey's Construction Inc	(\$1,589,212.06)
1/22/2026	162060	Bill Payment	Bluepoints Marina at Port Canaveral	(\$857.97)
1/23/2026	162061	Bill Payment	Kimley-Horn and Associates Inc	(\$21,367.80)
1/22/2026	162062	Bill Payment	Uline Inc	(\$1,175.16)
1/22/2026	162063	Bill Payment	American Guard Services Inc	(\$19,581.97)
1/22/2026	162064	Bill Payment	Southern Tape and Label Inc	(\$739.78)
1/22/2026	162065	Bill Payment	FedEx	(\$57.28)
1/22/2026	162066	Bill Payment	Keep Brevard Beautiful	(\$12,280.00)
1/22/2026	162067	Bill Payment	The Vernon Company	(\$2,004.08)
1/22/2026	162068	Bill Payment	Boulevard Tire Center	(\$3,831.91)
1/22/2026	162069	Bill Payment	Brevard County Sheriffs Office	(\$65,308.75)
1/22/2026	162070	Bill Payment	Brevard County Sheriffs Office	(\$800,000.00)
1/23/2026	162071	Bill Payment	Finrock Industries Inc	(\$7,148,026.00)
1/22/2026	162072	Bill Payment	Space Coast Nursery	(\$24,356.25)
1/22/2026	162073	Bill Payment	Florida Shore & Beach Preservation Assc	(\$500.00)
1/22/2026	162074	Bill Payment	Florida Bulb and Ballast	(\$6,678.00)
1/22/2026	162075	Bill Payment	DynaFire LLC	(\$977.50)
1/22/2026	162076	Bill Payment	Sea Turtle Preservation Society	(\$2,000.00)
1/22/2026	162077	Bill Payment	Ambassador Services International LLC	(\$9,525.00)
1/22/2026	162078	Bill Payment	Imperial Towing of Brevard LLC	(\$70.00)
1/22/2026	162079	Bill Payment	Leland's Tree Service Inc	(\$20,500.00)
1/22/2026	162080	Bill Payment	Safety Zone Specialists	(\$3,078.00)

1/23/2026	162081	Bill Payment	Amerigas	(\$13,850.21)
1/22/2026	162082	Bill Payment	UniFirst Corporation	(\$738.90)
1/22/2026	162083	Bill Payment	United Rentals (North America) Inc	(\$11,900.00)
1/22/2026	162084	Bill Payment	Staples Inc	(\$2,994.08)
1/23/2026	162085	Bill Payment	AT&T	(\$177.71)
1/22/2026	162086	Bill Payment	Gattos Tires and Auto Service	(\$389.39)
1/22/2026	162087	Bill Payment	Trane U.S. Inc	(\$138,957.02)
1/23/2026	162088	Bill Payment	Waste Pro of Florida	(\$3,307.84)
1/22/2026	162089	Bill Payment	Danella Construction Corp of FL Inc	(\$5,116.82)
1/23/2026	162090	Bill Payment	Reynolds Smith and Hills Inc (RS&H)	(\$3,007.50)
1/22/2026	162091	Bill Payment	X-Treme Enterprises LLC	(\$2,714.50)
1/23/2026	162092	Bill Payment	Canaveral Construction Co Inc	(\$189,583.13)
1/23/2026	162093	Bill Payment	Heard Construction Inc	(\$127,795.61)
1/22/2026	162094	Bill Payment	Florida Seaports Council Inc	(\$96,000.00)
1/22/2026	162095	Bill Payment	PIP Printing	(\$187.57)
1/22/2026	162096	Bill Payment	Morse Communications Inc	(\$2,677.00)
1/22/2026	162097	Bill Payment	HERC Rentals Inc	(\$475.00)
1/22/2026	162098	Bill Payment	Safety Products Inc	(\$6,627.45)
1/22/2026	162099	Bill Payment	Canaveral Fire Rescue	(\$275,689.75)
1/22/2026	162100	Bill Payment	Canaveral Fire Rescue	(\$18,289.92)
1/22/2026	162101	Bill Payment	Canaveral Fire Rescue	(\$5,522.18)
1/22/2026	162102	Bill Payment	Canaveral Fire Rescue	(\$14,000.00)
1/22/2026	162103	Bill Payment	Raybro Electric Supplies	(\$5,344.82)
1/22/2026	162104	Bill Payment	Jones Walker LLP	(\$14,000.00)
1/22/2026	162105	Bill Payment	PFM Financial Advisors LLC	(\$2,345.83)
1/23/2026	162106	Bill Payment	Nationwide	(\$1,124.34)
1/23/2026	162107	Bill Payment	Jacobs Engineering Group Inc	(\$173,385.72)
1/22/2026	162108	Bill Payment	Amazon Business	(\$1,324.86)
1/22/2026	162109	Bill Payment	Ferguson Waterworks	(\$5,999.70)
1/22/2026	162110	Bill Payment	Ramirez , Jose	(\$199.55)
1/22/2026	162111	Bill Payment	Rockledge Winsupply Inc	(\$6,205.68)
1/22/2026	162112	Bill Payment	Sandoval , Jimmy	(\$500.00)
1/22/2026	162113	Bill Payment	Motion Industries Inc	(\$5,093.08)
1/22/2026	162114	Bill Payment	Anglada , Moises	(\$500.00)
1/23/2026	162115	Bill Payment	Florida Ports Financing Commission	(\$3,543.00)
1/22/2026	162116	Bill Payment	Beaver , Brandon	(\$225.00)
1/22/2026	162117	Bill Payment	Digital Media Innovations LLC	(\$1,181.00)
1/22/2026	162118	Bill Payment	NAPA Auto Parts	(\$150.62)
1/23/2026	162119	Bill Payment	LTG Inc	(\$16,575.00)
1/22/2026	162120	Bill Payment	Flash Parking Inc	(\$317,331.30)
1/22/2026	162121	Bill Payment	Connell, Christopher	(\$225.00)
1/22/2026	162122	Bill Payment	Brevard County BOCC Check voided	(\$1,020.00)
1/22/2026	162123	Bill Payment	Culligan Quench	(\$3,082.29)
1/22/2026	162124	Bill Payment	GreatAmerica Financial Services Corpora	(\$1,998.93)
1/22/2026	162125	Bill Payment	Elkington, Tonya	(\$284.28)
1/22/2026	162126	Bill Payment	Cocoa Beach Express LLC	(\$120,420.00)
1/22/2026	162127	Bill Payment	Rush , Sandra	(\$489.30)
1/22/2026	162128	Bill Payment	Eau Gallie Electric Inc	(\$24,852.50)
1/22/2026	162129	Bill Payment	Premier Paving LLC	(\$15,900.00)
1/22/2026	162130	Bill Payment	Space Coast Irrigation Inc	(\$20,235.00)
1/22/2026	162131	Bill Payment	Foth Infrastructure & Environment LLC	(\$5,188.20)
1/22/2026	162132	Bill Payment	Cope, Greg	(\$240.00)
1/22/2026	162133	Bill Payment	A Greener Side by Boss Landscaping Inc	(\$23,950.00)
1/22/2026	162134	Bill Payment	Sasser, Caden	(\$247.50)
1/22/2026	162135	Bill Payment	24/7 Electric	(\$5,800.00)

1/22/2026	162136	Bill Payment	Cocoa Ford	(\$1,190.57)
1/22/2026	162137	Bill Payment	PPG Architectural Finishes Inc	(\$748.14)
1/22/2026	162138	Bill Payment	CCP Industries Inc	(\$603.87)
1/22/2026	162139	Bill Payment	Singh, Rohan	(\$350.41)
1/23/2026	162140	Bill Payment	Menendez, Jose	(\$143.78)
1/22/2026	162141	Bill Payment	Country Kettler's Korn	(\$1,425.00)
1/22/2026	162142	Bill Payment	Velandia Aldas, Gregorio E	(\$42.68)
1/22/2026	162143	Bill Payment	First Wave Transportation Services LLC	(\$500.00)
1/22/2026	162144	Bill Payment	Moreno, Jose	(\$384.83)
1/22/2026	162145	Bill Payment	USPS-POC	(\$1,000.00)
1/22/2026	162146	Bill Payment	Stagecoach Limousine LLC	(\$500.00)
1/22/2026	162147	Bill Payment	Jones , Casey	(\$500.00)
1/22/2026	162148	Bill Payment	Palmdale Oil Company LLC	(\$8,051.42)
1/22/2026	162149	Bill Payment	Kadiwar, Ramesh	(\$489.30)
1/22/2026	162150	Bill Payment	Salazar, Kliverd	(\$344.85)
1/22/2026	162151	Bill Payment	Martinez Ferreira, Nelson	(\$489.98)
1/22/2026	162152	Bill Payment	FSE Luxury Transportation	(\$983.95)
1/22/2026	162153	Bill Payment	Garcia Diaz, Jendys	(\$459.94)
1/22/2026	162154	Bill Payment	Pecori, Giovanni	(\$500.00)
1/22/2026	162155	Bill Payment	Martinez Gudino, Efrain Orlando	(\$307.40)
1/22/2026	162156	Bill Payment	My Premier Transportation LLC	(\$489.64)
1/22/2026	162157	Bill Payment	The Drivers-FL LLC	(\$275.30)
1/22/2026	162158	Bill Payment	Lubrication Engineers Inc	(\$3,237.02)
1/22/2026	162159	Bill Payment	Moron, Hernando	(\$479.97)
1/23/2026	162160	Bill Payment	Procon Consulting LLC	(\$35,324.94)
1/22/2026	162161	Bill Payment	ERD Water LLC	(\$5,378.45)
1/23/2026	162162	Bill Payment	Trustmark Voluntary Benefit Solutions Inc	(\$6,229.24)
1/7/2026	ACH#2260060214	Bill Payment	The Lincoln National Life Insurance Co	(\$11,938.12)
1/9/2026	WT#2026010902	Bill Payment	ADELTE Ports & Maritime S L U	(\$2,200.32)
1/9/2026	WT#2026010902	Bill Payment	Adelte Technologies Inc	(\$58,416.67)
1/9/2026	WT#2026010902	Bill Payment	Liebherr USA Co	(\$745,798.90)
1/9/2026	ACH#2600801560	Bill Payment	ADP LLC	(\$13,552.00)
1/9/2026	ACH#2600801560	Bill Payment	ADP LLC	(\$2,361.51)
1/14/2026	Misc Debit 1.14.26	Bill Payment	Truist Bank	(\$59,522.85)
1/21/2026	WT#2252390044	Bill Payment	CIGNA Health and Life Insurance	(\$483,033.42)
1/22/2026	ACH#2260220040	Bill Payment	CIGNA Health and Life Insurance	(\$2,399.71)
1/23/2026	WT#2026012300	Bill Payment	ADELTE Ports & Maritime S L U	(\$1,932.60)
1/23/2026	WT#2026012300	Bill Payment	The Society for Gas as a Marine Fuel Lim	(\$10,740.00)
1/29/2026	ACH#2260280107	Bill Payment	Colonial Life & Accident Insurance	(\$44.00)
1/30/2026	ACH#2260290038	Bill Payment	Windcave Inc	(\$3,816.40)
1/30/2026	ACH#2260300057	Bill Payment	Standard Insurance Company	(\$31,805.05)
1/12/2026	JE-19169	Journal	Void Of Bill Payment #160896	\$479.97
1/12/2026	JE-19166	Journal	Void Of Bill Payment #162000	\$17,600.00
1/14/2026	JE-19252	Journal	Void Of Bill Payment #162011	\$109.59
1/14/2026	JE-19253	Journal	Void Of Bill Payment #161268	\$10,740.00
1/14/2026	JE-19254	Journal	Void Of Bill Payment #161289	\$500.00
1/29/2026	JE-19360	Journal	Void Of Bill Payment #162122	\$1,020.00
Total				(\$17,143,192.01)

**Balanced to the GL & AP Register
Crystal Leffler 02/10/2026**

Meeting Date
02.25.2026

PAYROLL ACCOUNT
JANUARY 2026

01.09.26	Net Payroll (AXW WK - 2)	\$	779,999.69
	FICA & Federal Taxes	\$	276,086.62
	Third Party Payments made by ADP	\$	1,864.81
01.23.26	Net Payroll (AXW WK - 4)	\$	758,780.49
	FICA & Federal Taxes	\$	269,501.76
	Third Party Payments made by ADP	\$	1,864.81
TOTAL:		\$	<u>2,088,098.18</u>

Meeting Date

February 25, 2026



AGENDA ITEM REQUEST

Section:	Reports
Item Number:	
Department:	Engineering
Requested Action:	February Capital Project Update. (Bill Crowe)
Summary Explanation & Background:	
Financial Impact:	No
Reviewed by General Counsel:	Yes
Reviewed by Port Attorney:	No
Financial Review:	

Attachments:

[February 2026 Capital Project Update.pdf](#)



CAPITAL PROJECTS UPDATE

FEBRUARY 2026

PROJECT: Cruise Terminal 6 Passenger Boarding Bridge (PBB) Concourse Sliding Doors

DESCRIPTION: Install nearly continuous sliding doors the full length of the passenger concourse. The scope includes structural framing, sliding doors, new PBB receptacles, new PBB power cables and plugs, HVAC mods, steel reinforced concrete ribbons to support the movement of the PBB bogey wheels, and new concourse finishes.

PROJECT STATUS:

Design/Build Project - Design is complete. Building Permit Issued.

All construction work is being performed between ship calls.

Alerion has installed 13 of 19 sets of sliding doors.

Four new Trane fan coil units (FCUs) have been installed in the 2nd floor mezzanine and the connection to the chilled water lines is complete.

Seven FCUs to replace the existing units were delivered in early December and are now installed.

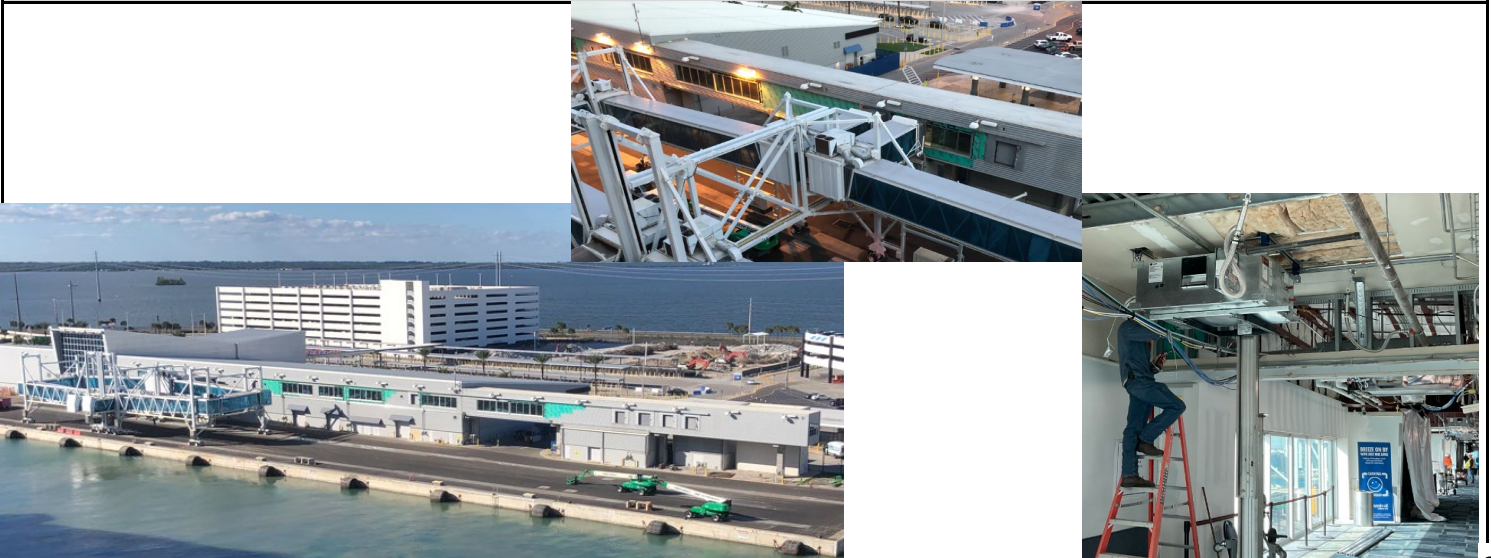
The cable tray, cables, and data jacks for the ship-to-shore network connections at the 13 new sliding doors is complete and staged for the remaining 6 sliding doors.

PROJECT# 1560-25017	DESIGNER	CONTRACTOR	OWNERS REP	GENERAL PROJECT INFORMATION	
NAME		Ivey's Construction Inc		TOTAL PROJECT BUDGET	\$ 6,269,508
BUDGET		\$ 6,269,508		GRANT PROGRAM	N/A
ORIGINAL CONTRACT		\$ 6,269,508		GRANT AMOUNT	\$ -
CHANGE ORDERS TO DATE		\$ -		PORT FUNDS	\$ 6,269,508
AMENDED CONTRACT	\$ -	\$ 6,269,508	\$ -	PENDING ITEMS	
PAID TO DATE		\$ 3,858,465			
SUBSTANTIAL COMPLETION DATE		05/20/26			

COMMISSION ACTION(S)

October 23, 2024 - Commission approved issuance of PO

PHOTOS



PROJECT: Cruise Terminal 5 Expansion

DESCRIPTION: Cruise Terminal 5 Expansion includes an expansion of the existing terminal of 78,729 SF to provide additional queuing, passenger security screening, seating, and luggage laydown areas. CBP FIS will also be relocated and upgraded to meet current standards.

PROJECT STATUS:

Ivey's Construction has continued with the installation of production piles throughout the new expansion area. The contractor is continuing to work on the forming and pouring of the concrete pile caps throughout the project site. The contractor continues with the removal of existing underground utilities and the installation of the new underground infrastructure. The erection of the new pre-cast elevator shaft at the existing CT5 garage has been completed. Coordination is ongoing with all stakeholders regarding minimizing impact to cruise operations as the project progresses.

PROJECT: 2287-24084	DESIGNER	CONTRACTOR	OWNERS REP	GENERAL PROJECT INFORMATION	
NAME	BEA Architects	Ivey's Construction	Procon Consulting	TOTAL PROJECT BUDGET	\$ 73,767,355
BUDGET (Proposed)	\$ 3,599,452	\$ 68,998,981	\$ 1,168,922	GRANT PROGRAM	
ORIGINAL CONTRACT	\$ 3,599,452	\$ 2,573,156	\$ 1,168,922	GRANT AMOUNT	\$ -
CHANGE ORDERS TO DATE		\$ 66,425,824	\$ -	PORT FUNDS	\$ 73,767,355
AMENDED CONTRACT		\$ 68,998,981	\$ 1,168,922	PENDING ITEMS	
PAID TO DATE	\$ 3,742,914	\$ 2,875,780	\$ 243,567		
SUBSTANTIAL COMPLETION DATE					

COMMISSION ACTION(S)

January 29, 2025 - Approval of contract to BEA Architects.

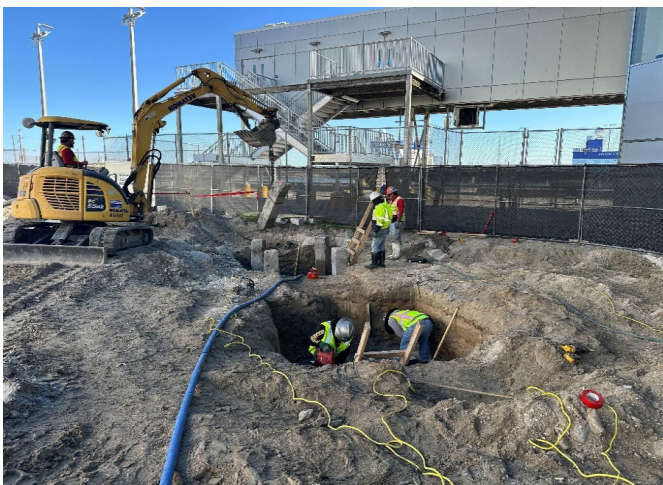
February 26, 2025 - Approval of contract to Ivey's Construction.

April 23, 2025 - Approval to negotiate with Procon Consultings for Owner's Rep services.

June 25, 2025 - Approval of change order to increase Ivey's Construction PO by \$66,425,824.07 for GMP Amendment, New Value - \$68,998,980.56

June 25, 2025 - Approval of PO to Procon Consulting for Owners Rep Services - \$1,168,922.11

PHOTOS



PROJECT: Cruise Terminal 5 & 6 Parking Improvements

DESCRIPTION: The Cruise Terminal 5 & 6 Parking Improvements project includes the demolition of the existing CT6E parking garage and the construction of a new, larger garage within the same footprint. The new garage will have a parking capacity of ~3,700 spaces.

PROJECT STATUS:

Ivey's Construction continues with the installation of foundation piles throughout the project site with over 800 of ~934 piles installed. Ivey's has completed the installation of multiple concrete pile caps throughout the project site and continue to prepare new locations. The contractor is currently plan to begin pre-cast erection the last week of February.

PROJECT: 2287-24084	DESIGNER	CONTRACTOR	OWNERS REP	GENERAL PROJECT INFORMATION	
NAME		Ivey's Construction		TOTAL PROJECT BUDGET	\$ 93,349,882
BUDGET (Proposed)	\$ -	\$ 93,349,882	\$ -	GRANT PROGRAM	
ORIGINAL CONTRACT	\$ -	\$ -	\$ -	GRANT AMOUNT	\$ -
CHANGE ORDERS TO DATE	\$ -	\$ -	\$ -	PORT FUNDS	\$ 93,349,882
AMENDED CONTRACT		\$ -	\$ -	PENDING ITEMS	
PAID TO DATE	\$ -	\$ 5,247,827.43	\$ -		
SUBSTANTIAL COMPLETION DATE					

COMMISSION ACTION(S)

September 24, 2025 - Approval of contract to Ivey's Construction

PHOTOS





CAPITAL PROJECTS UPDATE

FEBRUARY 2026

PROJECT:	Cruise Terminal 10 Improvements
DESCRIPTION:	Landside and Waterside Design

PROJECT STATUS:

CPA, BA, and PCL continue to meet weekly to advance the preliminary design and project phasing. This planning effort is aligned with the contractor's development of the project schedule and the coordination of early design packages that will support steady progress on the project.

The Engineering Department is currently coordinating with internal and external stakeholders as the preliminary design develops. The next steps will involve collecting direct feedback from the cruise lines.

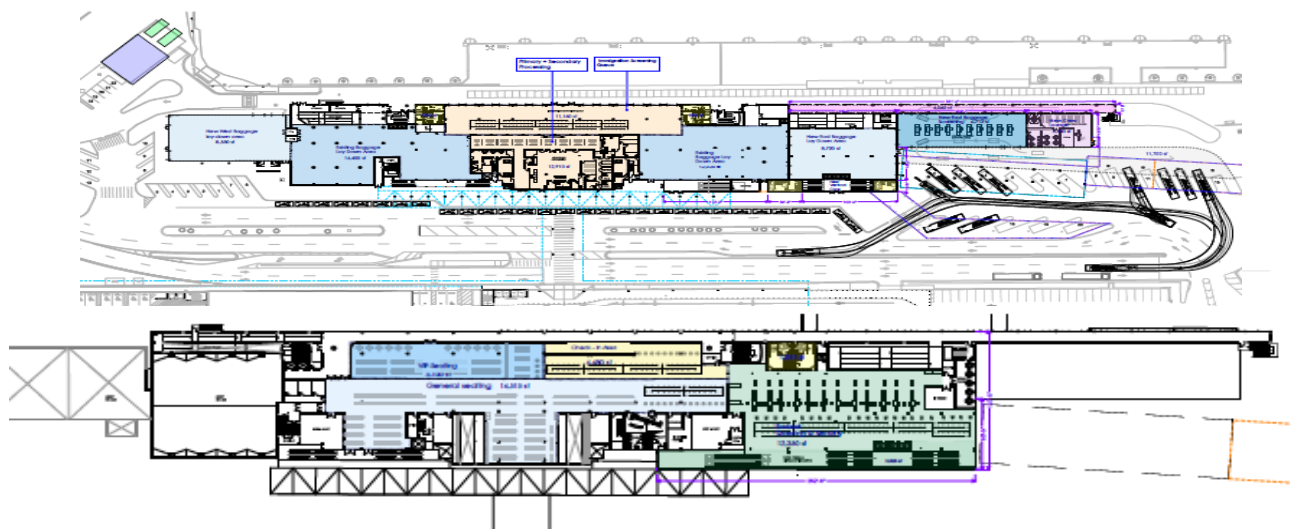
Additionally, the Waterside design team and CPA met with the harbor pilots to review the project scope and the studies included in the design phase. The team is preparing to conduct material testing in the upcoming months.

PROJECT# 2046-25047	DESIGNER	CONTRACTOR	OWNERS REP	GENERAL PROJECT INFORMATION	
NAME	Bermello Ajamil & Partners	PCL Construction Services		TOTAL PROJECT BUDGET	
BUDGET	\$ 4,550,668	\$ 60,000		GRANT PROGRAM	
ORIGINAL CONTRACT	\$ 4,550,668	\$ 60,000		GRANT AMOUNT	\$ -
CHANGE ORDERS TO DATE	\$ -	\$ -		PORT FUNDS	
AMENDED CONTRACT	\$ 4,550,668	\$ 60,000	\$ -	PENDING ITEMS	
PAID TO DATE	\$ -	\$ -			
SUBSTANTIAL COMPLETION DATE					

COMMISSION ACTION(S)

December 10, 2025 - Commission approved issuance of PO to BA for Design and Permitting and PCL for Preconstruction Services.

PHOTOS



PROJECT: Cruise Terminal 4 Berth Design

DESCRIPTION: The Cruise Terminal 4 Berth Design project includes the design for the new berth wall, dredging, and upland berth area associated with the future CT4. The design includes demolition of the existing structures and all required permits.

PROJECT STATUS:

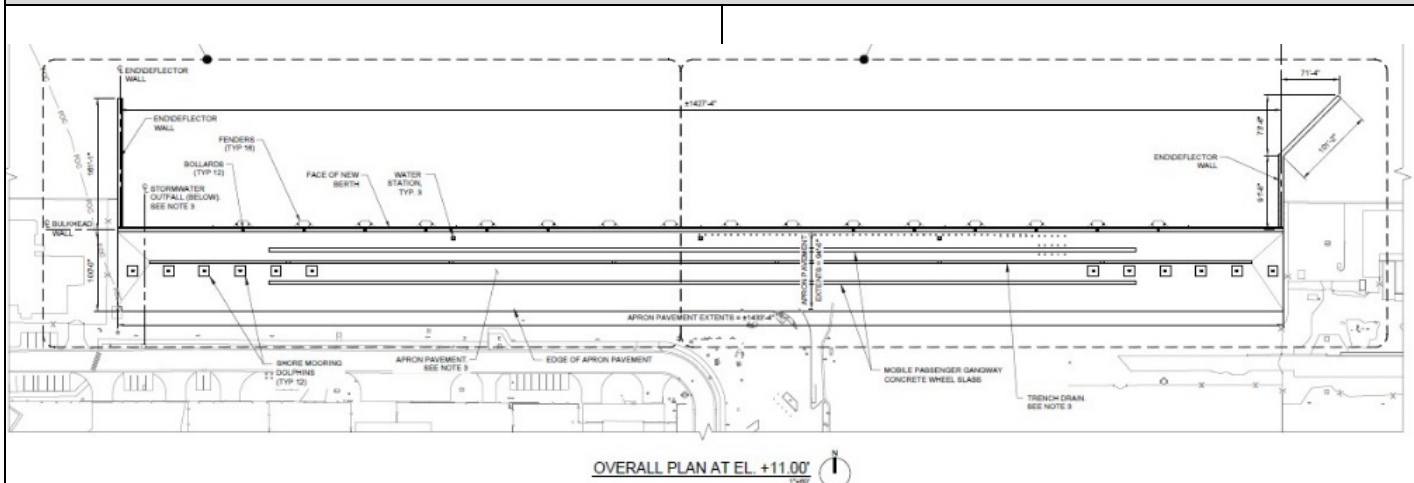
The Marine Design Team has begun coordination with the Landside Design Team to establish project limits and support the landside conceptual plan.

PROJECT: 2287-24084	DESIGNER	CONTRACTOR	OWNERS REP	GENERAL PROJECT INFORMATION	
NAME	Jacobs Eng. Group			TOTAL PROJECT BUDGET	\$ -
BUDGET (Proposed)		\$ -	\$ -	GRANT PROGRAM	
ORIGINAL CONTRACT	\$ 2,820,973	\$ -	\$ -	GRANT AMOUNT	\$ -
CHANGE ORDERS TO DATE	\$ 387,790	\$ -	\$ -	PORT FUNDS	\$ -
AMENDED CONTRACT	\$ 3,208,763	\$ -	\$ -	PENDING ITEMS	
PAID TO DATE	\$ 2,051,410	\$ -	\$ -		
SUBSTANTIAL COMPLETION DATE					

COMMISSION ACTION(S)

December 6, 2023 - Approval of contract to Jacobs Engineering Group

PHOTOS





CAPITAL PROJECTS UPDATE

FEBRUARY 2026

PROJECT: Cruise Terminal 2 Waterside Design

DESCRIPTION: Waterside design Engineering and Permitting services for a new cruise terminal berth at the south side of the Port. The anticipated berth length is approximately 1450 feet.

The CPA staff is coordinating with SLD45 to perform geotechnical exploration for the relocation of the fiber prior to the construction of the berth.

CPA also started coordination with Chesapeake Utilities Corporation to relocate the gas line to a deeper elevation, similar to the Air Force fiber line. A rough order of magnitude estimate of \$2.8M was provided to CPA by Chesapeake.

Jacobs continues to work on the berth design.

PROJECT# 2046-25047	DESIGNER	CONTRACTOR	OWNERS REP	GENERAL PROJECT INFORMATION	
NAME	Jacobs Engineering			TOTAL PROJECT BUDGET	\$ 2,591,220
BUDGET	\$ 2,591,220			GRANT PROGRAM	
ORIGINAL CONTRACT	\$ 2,591,220			GRANT AMOUNT	\$ -
CHANGE ORDERS TO DATE				PORT FUNDS	\$ 2,591,220
AMENDED CONTRACT	\$ -	\$ -	\$ -	PENDING ITEMS	
PAID TO DATE	\$ 918,977.45				
SUBSTANTIAL COMPLETION DATE					

COMMISSION ACTION(S)

January 29, 2025 - Commission authorized staff to negotiate cost proposal

March 19, 2025- Commission approved issuance of PO

PHOTOS

PROJECT: Jetty Park Pavilion Renovation

DESCRIPTION: The existing Jetty Park Pavilion was constructed over 20 years ago and has served as a focal point for Jetty Park throughout the years. The pavilion structure has deteriorated and repairs to the existing structure would be extensive and not feasible. This project would demolish a majority of the structure and construct a new large open-air pavilion in its place. Additional renovations and expansion to the restrooms are also included.

PROJECT STATUS:

W+J Construction continues to make good progress on the construction of the new pavilion and renovation of the restroom facilities. The installation of the new pavilion structure is nearly complete with only the gutters and downspouts left to be installed. The installation of the new fixtures inside the restrooms is ongoing. The interior tile and painting has been completed. The exterior finishes have been completed as well. The contractor is working through relocation of minor underground utilities and the preparation of the new slab.

PROJECT: 1530-19094	DESIGNER	CONTRACTOR	OWNERS REP	GENERAL PROJECT INFORMATION	
NAME	MeID	W+J Construction		TOTAL PROJECT BUDGET	\$ -
BUDGET	\$ 69,895	\$ 1,770,457		GRANT PROGRAM	
ORIGINAL CONTRACT	\$ -	\$ -		GRANT AMOUNT	
CHANGE ORDERS TO DATE	\$ -			PORT FUNDS	\$ -
AMENDED CONTRACT	\$ -			PENDING ITEMS	
PAID TO DATE	\$ 61,495.00	\$ 436,338.23			
SUBSTANTIAL COMPLETION DATE		February 2025			

COMMISSION ACTION(S)

October 23, 2024 - Commission approved award of the Jetty Park Pavilion Renovation project to W+J Construction.

PHOTOS





CAPITAL PROJECTS UPDATE

FEBRUARY 2026

PROJECT: Ketcham Park Boat Ramp Design and Permitting Services

DESCRIPTION: The design for Ketcham Park will modify the existing facilities to allow two boats to be launched and improve the boater maneuverability into and out of the ramp.

PROJECT STATUS:

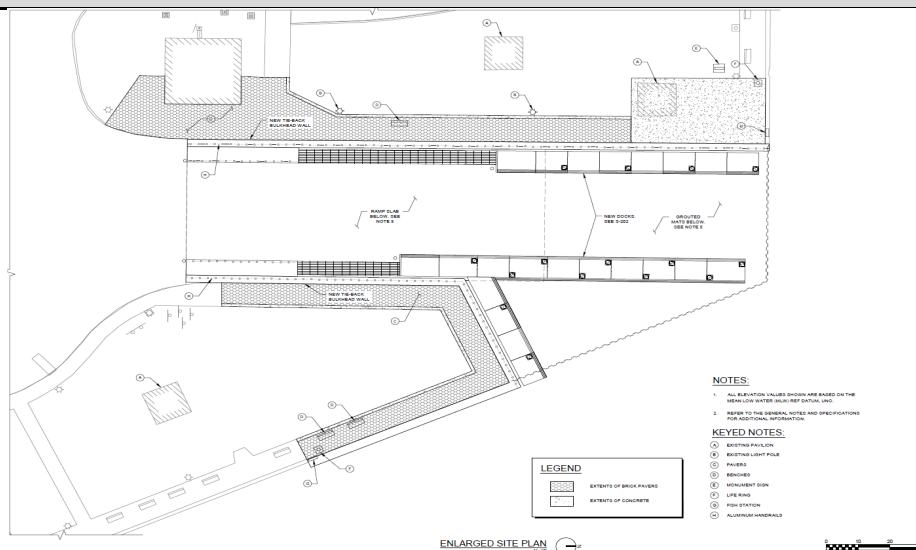
The design effort is progressing as planned, with the team targeting a May 2026 submission for the 100% construction drawings. CPA and Jacobs also met with the environmental regulatory agencies as an initial step in preparing for the upcoming permit application submittal.

PROJECT# 1530-18025	DESIGNER	CONTRACTOR	OWNERS REP	GENERAL PROJECT INFORMATION	
NAME	Jacobs Engineering			TOTAL PROJECT BUDGET	\$ 339,000
BUDGET	\$ 339,000			GRANT PROGRAM	Yes
ORIGINAL CONTRACT	\$ 339,000			GRANT AMOUNT	\$ -
CHANGE ORDERS TO DATE				PORT FUNDS	\$ 339,000
AMENDED CONTRACT	\$ -	\$ -	\$ -	PENDING ITEMS	
PAID TO DATE	\$ 212,141				
SUBSTANTIAL COMPLETION DATE					

COMMISSION ACTION(S)

March 19, 2025- Commission approved issuance of PO

PHOTOS



PROJECT: Modular Mobile Passenger Boarding Bridge (PBB)

DESCRIPTION: Design, fabrication, installation, testing, training and commissioning of one modular mobile adjustable PBB that will be used to replace an existing PBB that is taken out of service for maintenance or repair at Cruise Terminals 1, 3, 5, 6, 8, and 10.

PROJECT STATUS:

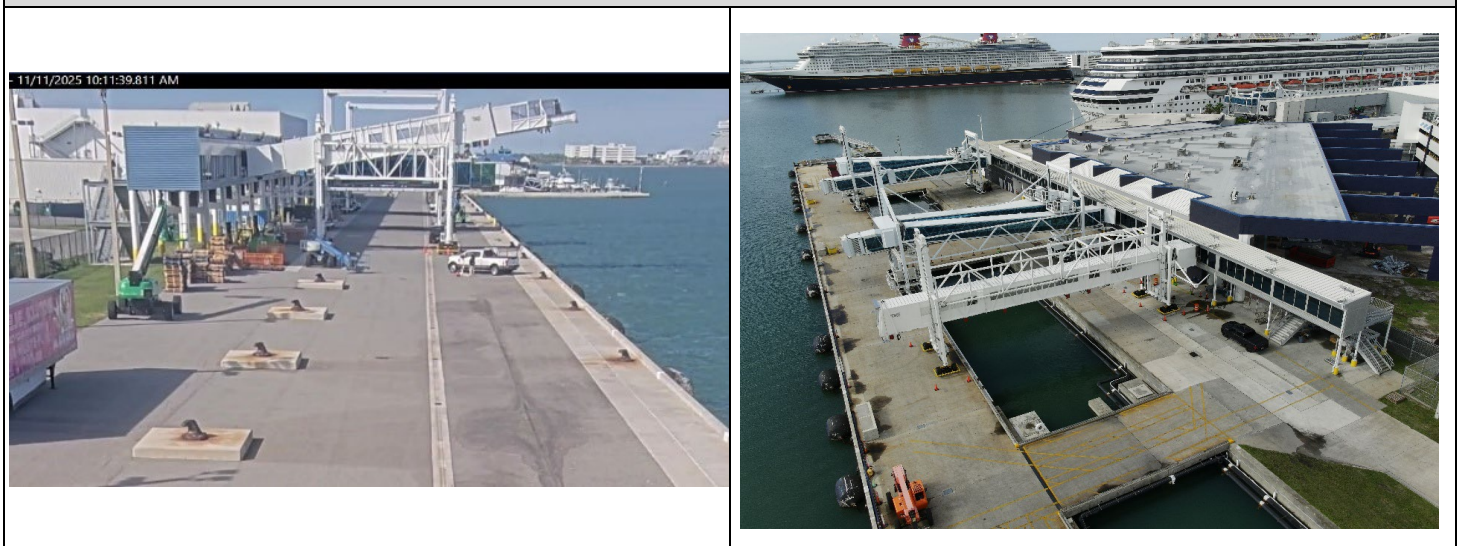
CPA Facilities in coordination with TKAS have relocated the MMPBB to CT10 to conduct the final testing and place the bridge into operations.

PROJECT: 2279-24002	DESIGNER	CONTRACTOR	OWNERS REP	GENERAL PROJECT INFORMATION	
NAME	Jacobs	TKAS	TBD	TOTAL PROJECT BUDGET	\$ 2,069,069
BUDGET				GRANT PROGRAM	
ORIGINAL CONTRACT	\$ 73,434	\$ 1,995,635		GRANT AMOUNT	\$ -
CHANGE ORDERS TO DATE	\$ 117,540			PORT FUNDS	\$ 2,069,069
AMENDED CONTRACT	\$ 190,974	\$ 1,995,635		PENDING ITEMS	
PAID TO DATE	\$ 174,036	\$ 1,147,490			
SUBSTANTIAL COMPLETION DATE		July 2025			

COMMISSION ACTION(S)

April 24, 2024 - Commission approved purchase order to TKAS for fabrication of the Mobile Modular PBB
 December 11, 2024 - Commission approved PODR to increase PO P-131536 by \$117,540 for Jacobs Engineering, New PO Total - \$190,974

PHOTOS



PROJECT: Master Lift Station and Tank Improvements

DESCRIPTION: Design the upgrades to the Port's master lift station, including a new odor control system, repairs to the existing equalization tank, and improvements to six (6) lift stations identified in the vulnerability assessment.

PROJECT STATUS:

The design development continues and moving forward to the 90% design development. The testing phase is complete and the design team is gathering and interpreting the results. CPA met with Jacobs to discuss the testing results and identified the best treatment option. Will move forward with the design completion.

PROJECT# 1590-25034	DESIGNER	CONTRACTOR	OWNERS REP	GENERAL PROJECT INFORMATION	
NAME	Jacobs Engineering			TOTAL PROJECT BUDGET	\$ 418,100
BUDGET	\$ 418,100			GRANT PROGRAM	No
ORIGINAL CONTRACT	\$ 418,100			GRANT AMOUNT	\$ -
CHANGE ORDERS TO DATE	\$ -			PORT FUNDS	\$ 418,100
AMENDED CONTRACT	\$ -	\$ -	\$ -	PENDING ITEMS	
PAID TO DATE	\$ 279,516				
SUBSTANTIAL COMPLETION DATE					

COMMISSION ACTION(S)

December 11, 2024- Commission approved issuance of PO

PHOTOS



PROJECT: George King Blvd and Flounder Intersection Improvements Design

DESCRIPTION: This project will provide a design that incorporates the increase in passenger parking associated with the cruise parking lot upgrades, evaluate potentially widening George King Boulevard, adding or modifying the existing signalization, and pedestrian crosswalks. A solicitation for competitive bids will follow the completion of the design documents.

PROJECT STATUS:

The contractor is working on punch list items and final inspection from Brevard Traffic Operations. The project areas are in use.

The Substantial completion for this projects is February 27, 2026.

PROJECT: 1100-23025	DESIGNER	CONTRACTOR	OWNERS REP	GENERAL PROJECT INFORMATION	
NAME	RS&H	Ivey's		TOTAL PROJECT BUDGET	\$ 364,215
BUDGET				GRANT PROGRAM	N/A
ORIGINAL CONTRACT	\$ 292,890	\$ 2,827,987		GRANT AMOUNT	\$ -
CHANGE ORDERS TO DATE	\$ 71,325			PORT FUNDS	\$ 364,215
AMENDED CONTRACT	\$ 364,215	\$ 2,827,987	\$ -	PENDING ITEMS	
PAID TO DATE	\$ 333,005	\$ 1,243,932			
SUBSTANTIAL COMPLETION DATE	02/27/26				

COMMISSION ACTION(S)

May 24, 2023 - Commission approved issuance of PO for design of GKB and Flounder Intersection Improvements. **August 21, 2024** - Commission approved award of the construction of the intersection improvements to Ivey's Construction

PHOTOS



Meeting Date

February 25, 2026

**AGENDA ITEM REQUEST**

Section:	Engineering, Construction, and Facilities
Item Number:	1.A
Department:	Engineering
Requested Action:	Consideration of authorizing staff to issue a purchase order to Canaveral Construction, pursuant to their continuing contract PUR-RFQ-23-1, for the expansion of the existing purchasing warehouse, with a not-to-exceed amount of \$356,934.09, inclusive of a \$30,000 Owner Contingency. (Kris Legault/Bill Crowe)
Summary Explanation & Background: The Purchasing Warehouse is a critical support facility for Port Canaveral's daily operations; however, portions of the existing space are currently non-air-conditioned, limiting overall functionality. The existing warehousing facilities are also currently separate areas which create operational limitation and difficulties with asset management and tracking. The Purchasing Warehouse Expansion project will reconfigure and enclose areas within the warehouse to create conditioned workspace by constructing new framed and finished wall systems, modifying openings to accommodate new overhead roll-up and interior doors, and performing associated concrete floor repairs and finish improvements. The project also includes installation of two new 5-ton HVAC split systems. These enhancements will provide climate control within the enclosed areas, improve working conditions, and increase the overall efficiency and usability of the warehouse facility.	
Financial Impact:	Yes
Reviewed by General Counsel:	Yes
Reviewed by Port Attorney:	No
Financial Review:	The total NTE amount of \$356,934.09 is included in the FY26 Capital Budget. No change is required. Project 2075 - Maritime Ctr Tenant Improvement

Attachments:[Maritime Purchasing Center Warehouse Proposal.pdf](#)[CPA Maritime Purchase Center-Arch-Permit-20251210-ss \(2\).pdf](#)



February 12, 2026

Canaveral Port Authority
445 Challenger Rd.
Cape Canaveral, Fla.

Attention: Kristopher Legault

Subject: Maritime Purchasing Center Warehouse Proposal

Dear Mr. Legault,

We appreciate the opportunity to provide our Cost Proposal for the Maritime Purchasing Center Warehouse Proposal. This cost proposal is based on meld Studio Architecture drawings and specifications dated 12-10-2025. The work will be performed complete and in accordance with the project plans and specifications which is generally described as follows:

SCOPE OF WORK

Demolition / Existing Conditions:

- Demo firewall for new overhead door opening
- Demo existing door (casing to remain)
- Demo exterior wall for outside air louver
- Cut openings for new ductwork
- Floor/wall protection and shelving install

Openings / Doors

- Install HM frames
- Install (2) 3068 doors with factory glazing
- Install overhead roll-up doors: (1) 7080 Fire King and (1) 10080 Service Door

Painting / Flooring

- Prep and paint walls in renovation area, bollards, HM frames, and OH door jambs
- Replace damaged joint sealant, route/caulk floor cracks, and polish concrete floors as shown
- Alternate: Perform floor crack/joint repair and polishing in additional warehouse area

Finishes

- Frame NW1, NW2, NW3 walls; install batt insulation
- Install drywall and finish to Level 4
- Reframe overhead door opening, provide blocking, and fire caulk above opening
- Install Hall 101 ceiling grid and 3" Intersource tile
- Install HM frames provided by others

HVAC

- Install (2) Trane 5-ton split systems with new copper piping and sea coast coated condensers

- Install insulated ductwork, duct soxs, and outside air intake louver
- Install 8" OA dampers w/ interlock wiring
- Install supply and return grilles, condensate pumps routed to drywell, concrete slab, and thermostats

Electrical

- Demo/turn over (7) high bay fixtures; relocate/reinstall (2) fixtures and extend circuits
- Relocate emergency lighting and receptacles as required
- Provide recessed LED panel, occupancy sensor-switch, and new breaker for high bay lighting
- Provide disconnects/feeders for AHU and condensers; receptacles for condensate pump and motorized dampers
- All exterior electrical equipment to be weatherproof

Clarifications and Exclusions:

- 1) There are no costs included for code violation issues not identified in the contract documents.
- 2) There are no costs included for unforeseen conditions, work not specified in the project documents, or any work not listed on the Cost Detail spreadsheet.
- 3) Existing hazardous material abatement is not included.
- 4) Work to be performed during regular business hours
- 5) No cost included for unknown underground obstructions.
- 6) The cost for premium time or holiday time is not included.
- 7) This pricing is valid for a period of 45 days.
- 8) Builders Risk to be held by CPA
- 9) No cost included for permit fees.
- 10) No cost included for fire alarm and sprinkler modifications.

Total Price for Maritime Purchasing Center Warehouse Proposal Project: \$326,934.09
 Owner Controlled Contingency = \$30,000 (9.2%)
 Total Project Value = \$356,934.09

We appreciate the opportunity to provide this cost proposal to Canaveral Port Authority
 Let me know if you have any questions.

Sincerely,



Michael Harkcom
 Vice President
 Canaveral Construction Co. Inc.

44

CPA Maritime Purchasing Remodel REV 1

	CCCI	ProTech	Allied	Overhead	American	
08 OPENINGS		3,873		14,654		\$ 18,527.00
Provide and install 1 ea - 3068 5 3/4" welded 16GA CRS hollow metal frame - DR#100-D		3,873				
Provide and install 1 ea - 3068 8 1/2" welded 16GA CRS hollow metal frame - DR#100-B						
Provide and install 2 ea - 3068 with wood bead 3 x 24 factory glazed with 1/4" clear tempered glass - DRS# 100-B, 100-D	inc					
Provide and install 2 - 16 Gauge Hollow metal frames at interior	inc		4,500			
Provide and install 2 - 1 3/4 Rotary Natural Birch with Factory Stained Finish			inc			
Provide and install 1 lot of hardware						
Provide and install 1 7080 Steel Fire King 631 / overhead door - Roll up door				14,654	18,085	
Provide and install 1 10080 Steel Rolling Service door - 600 / Overhead door - Roll up door				inc	inc	
09 PAINTING	CCCI	Hot Spray	HIS			\$ 66,360.00
Prep and paint new and existing walls in renovation area		66,360	95,640			
Prep and paint bollards	inc		inc			
Prep and paint hollow metal door frames	inc		inc			
Prep and paint overhead door jambs	inc		inc			
Replace damaged floor joint sealant, route and caulk floor cracks	inc		inc			
Polish concrete floors as shown	inc		inc			
Alternate: Replace damaged floor joint sealant, route and caulk floor cracks and polish concrete floors in additional area of warehouse	inc		inc			
09 FINISHES	CCCI	East Coast	Pence	Accurate		\$ 47,297.00
Provide and install metal framing for NW1 Walls		47,297	Incomplete	No Bid		
Provide and install metal framing for NW2 Walls	inc		33,907			
Provide and install metal framing for NW3 Walls	inc		inc			
Provide and install drywall and finish to level 4	inc		inc			
Provide and install batt insulation	inc		inc			
Reframe new OH door opening	inc		inc			
Provide and install blocking as needed for overhead door	inc		inc			
Fire caulk above OH Door	inc		inc			
Install HM Door frames (provided by others)	inc		inc			
Provide and install Hall 101 Armstrong prelude grid and 3" thick intersource tile.	inc					

[illegible]

COMMERCIAL PROJECT DATA SUMMARY	
BRIEF PROJECT DESCRIPTION: NEW CONDITIONED WAREHOUSE AREA	
APPLICABLE CODES	
8TH EDITION FLORIDA BUILDING CODE (2023) BUILDING 8TH EDITION FLORIDA BUILDING CODE (2023) PLUMBING 8TH EDITION FLORIDA BUILDING CODE (2023) FUEL GAS 8TH EDITION FLORIDA BUILDING CODE (2023) ENERGY CONSERVATION 8TH EDITION FLORIDA BUILDING CODE (2023) MECHANICAL 8TH EDITION FLORIDA BUILDING CODE (2023) ACCESSIBILITY 8TH EDITION FLORIDA BUILDING CODE (2023) EXISTING BUILDING 8TH EDITION FLORIDA FIRE PREVENTION CODE (2023) 2020 NFP 70, NATIONAL ELECTRIC CODE FLORIDA STATUTES	
BUILDING TYPE	
PROJECT NAME :	MARITIME PURCHASING CENTER
PROJECT ADDRESS :	399 CHALLENGER RD. PORT CANAVERAL, FL. 32920
CONTRACTOR :	CANAVERAL CONSTRUCTION
CONSTRUCTION TYPE :	II-B, UN-SPRINKLERED, SINGLE STORY
OCCUPANCY CLASSIFICATION :	MIXED OCCUPANCY, NON-SEPARATED (FBC 508.3): BUSINESS - B STORAGE - S-I
AUTHORITY / JURISDICTION :	CANAVERAL PORT AUTHORITY
CLASSIFICATION OF HAZARD (FFPC 101.6.2.2):	ORDINARY HAZARD CONTENTS

BUILDING IS SEPARATED INTO TWO FIRE AREAS, SEPARATED BY A 2-HOUR FIRE BARRIER.
FIRE AREA #1: MIXED OCCUPANCY, NON-SEPARATED WITH A MIX OF OFFICE (BUSINESS) AND STORAGE (S-I).
FIRE AREA #2: STORAGE (S-I) OCCUPANCY.

FIRE AREA #1 CODE REVIEW.				
BUILDING TYPE:	AREA ALLOWED PER FLOOR (FBC TABLE 506.2)	AREA PROVIDED PER FLOOR (BUILDING)	ALLOWABLE STORIES (FBC TABLE 504.4)	PROVIDED STORIES
II-B, UN-SPRINKLERED				
B - BUSINESS	23,000 SF	12,433 SF (FIRST FLOOR) 2,489 SF (STORAGE MEZ.)	3	1
S-I - STORAGE 1ST FLOOR S-I - STORAGE 2ND FLOOR	17,500 SF 17,500 SF	TOTAL:14,922 SQ. FT.	2	1

OCCUPANCY LOAD DATA			
PER 2023 FLORIDA BUILDING CODE CHAPTER 10 TABLE 1004.5; FFPC 101 TABLE 7.3.1.2.			
USE OF SPACE	S.F. OF SPACE	OCCUPANCY LOAD FACTOR	# OCCUPANTS
STOR./WAREHOUSE	12,493 SQ. FT.	500 GROSS	24.98
BUSINESS	10,000 SQ. FT.	150 GROSS	66.66
TOTAL = 92 OCCUPANTS			

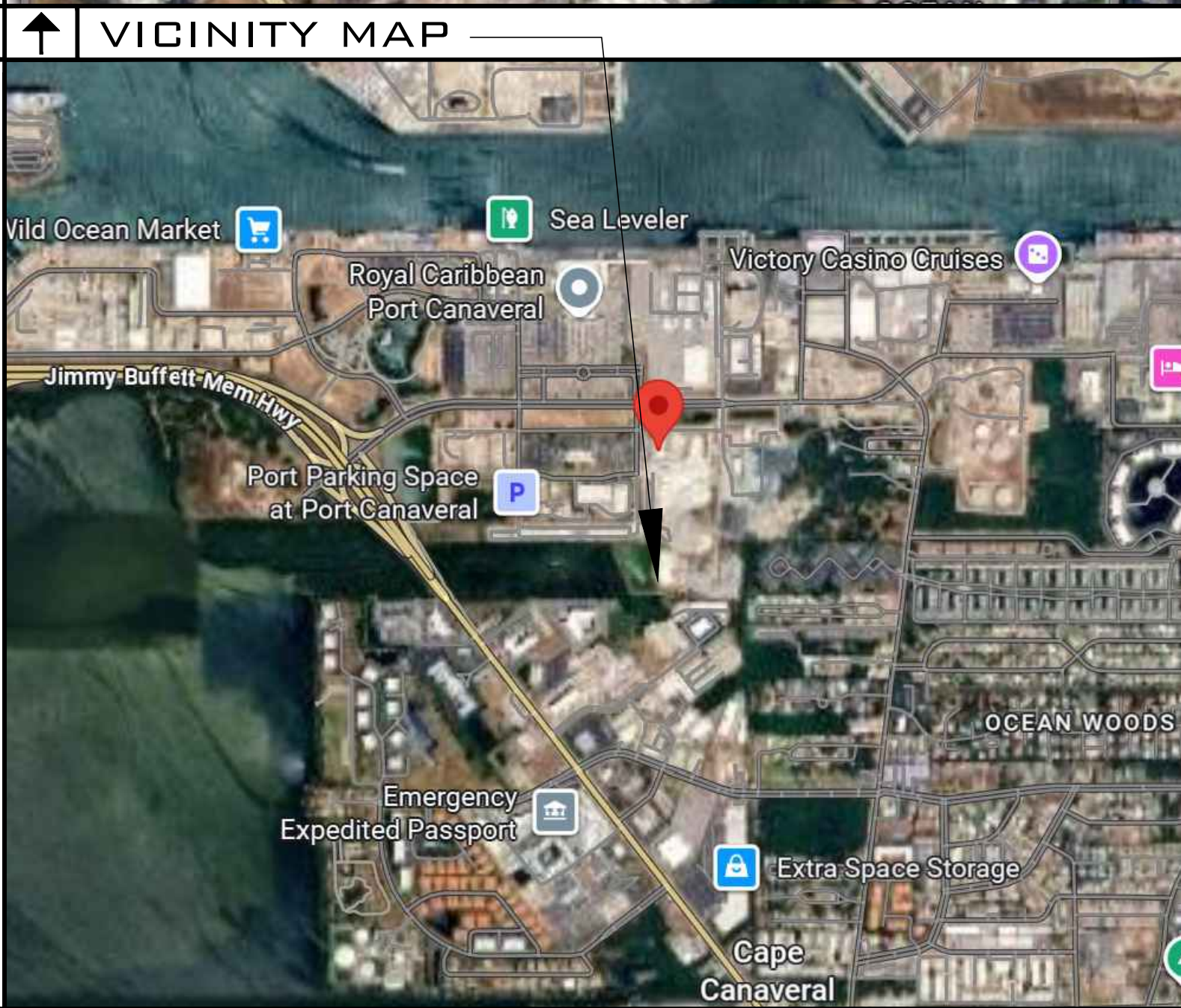
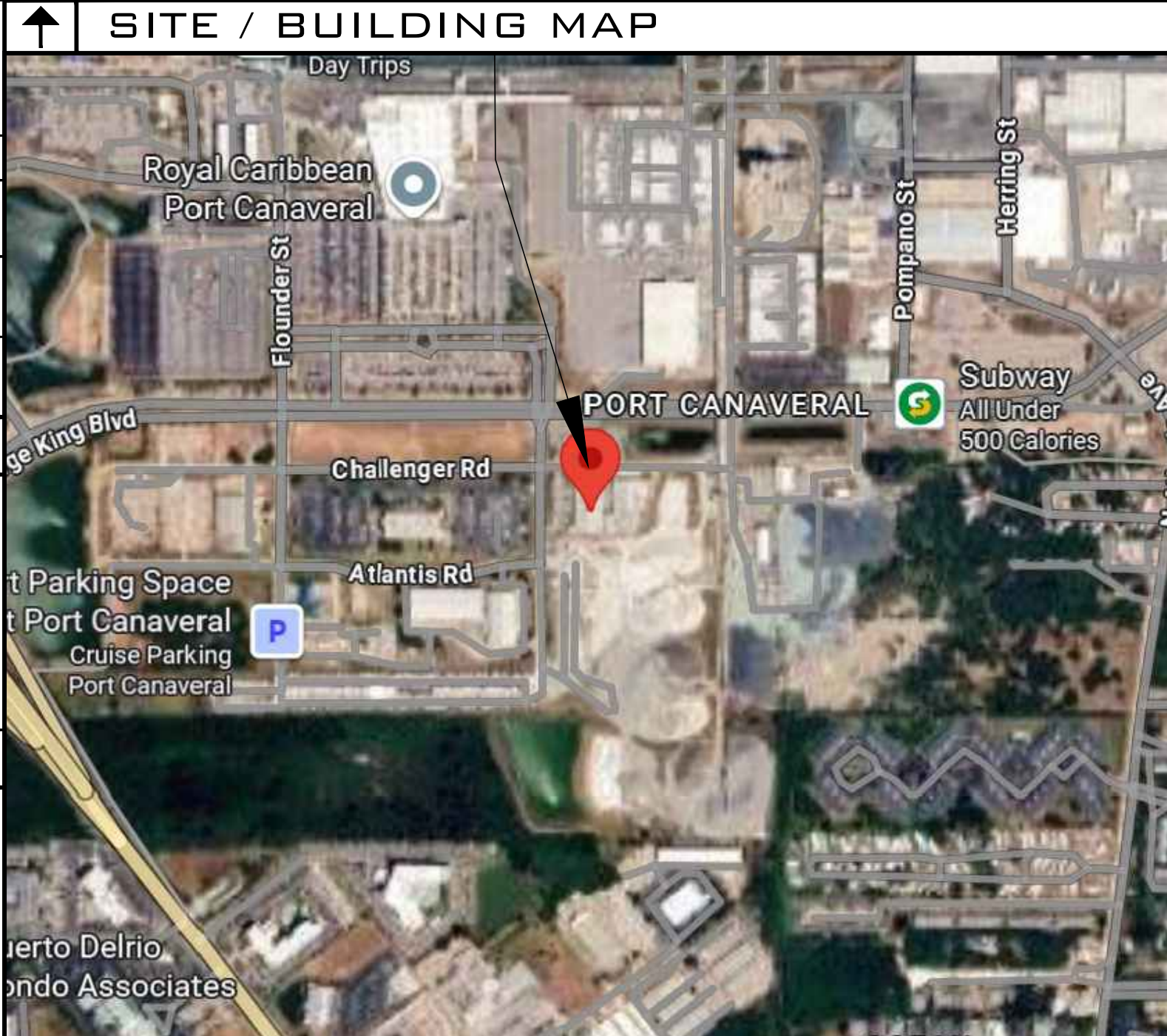
FIRE DATA	
BUILDING IS SEPARATED INTO TWO FIRE AREAS, SEPARATED BY A 2-HOUR FIRE BARRIER.	
AREA OF WORK IS IN FIRE AREA #1, WHICH INCLUDES OFFICE (BUSINESS) AND STORAGE (SI). FIRE AREA BETWEEN BUSINESS AND SI (FIRE AREA #1) IS NOT REQUIRED TO BE SEPARATED PER THE FOLLOWING CODE. 1.) FBC-B 508.3 NONSEPARATED OCCUPANCIES. - REQUIRES YOU TO MEET THE MOST RESTRICTIVE OF THE OCCUPANCIES IN THE FIRE AREA. 2.) FBC 903.2.9 GROUP S-I - DOES NOT MEET ANY REQUIRES LISTED IN THIS CODE FOR SPRINKLER SYSTEMS. 3.) FFPC 101-39.3.1.2 PROTECTION FROM HAZARDS - THE HAZARD DOES NOT MEET THE REQUIREMENTS TO FIRE RATE THE SPACE.	

MEANS OF EGRESS DATA	
PER 8TH EDITION 2023 FLORIDA BUILDING CODE CHAPTER 10 TABLE 1006.2.1 / TABLE 1006.3.2 / 1020.5 / TABLE 1017.2 AND 8TH EDITION 2023 FLORIDA FIRE PREVENTION CODE- LIFE SAFETY 101-CHAPTER 12 AND CHAPTER 36, 38 AND 42.	
OCCUPANCY TYPE:	MIXED OCCUPANCY, NON-SEPARATED : BUSINESS - B & STORAGE - S-I
# OF EXITS:	2 EXITS REQUIRED: 5 EXITS PROVIDED
DEAD END CORRIDOR (MAX.):	20' (UNSPRINKLERED);
COMMON PATH OF TRAVEL:	200' (UNSPRINKLERED)
MAXIMUM TRAVEL DISTANCE:	75' (UNSPRINKLERED)

CANAVERAL PORT AUTHORITY

PURCHASING CENTER

399 CHALLENGER ROAD,
CAPE CANAVERAL FL 32920



PROJECT TEAM

meld

studio

ARCHITECTURE

ARCHITECT:

MELD STUDIO ARCHITECTURE, LLC
1542 GUAVA AVE. UNIT A
MELBOURNE, FL 32935
CONTACT: JEFFREY ANDERSON
PHONE: 321-428-3869

PE

PILO ENGINEERING

ELECTRICAL ENGINEER:

PILO ENGINEERING
540 HIBISCUS BLVD.
MERRITT ISLAND, FL 32952
CONTACT: MIKE PILO
PHONE: 321-427-3644

CDF

M/P ENGINEER:

CREATIVE BY DESIGN
ENGINEERING LLC.
460 RIO LANE
INDIALANTIC, FL 32903
CONTACT: GEORGE STEWART
PHONE: 321-986-7586

SYMBOLS			
SECTION CUT		REVISION NUMBER	
REFERENCE PLAN		INTERIOR CALL OUT	
NORTH ARROW		WALL TYPE	
ELEVATION INDICATOR		WINDOW	
SHEET KEYED NOTES		DOOR	
NOTES		AREA IDENTIFICATION	ROOM NAME ROOM # CEILING HEIGHT
ENLARGED DETAIL		INTERIOR FIXTURE	
INTERIOR ELEVATION INDICATOR			

SCHEDULE OF DRAWINGS			
SHEET	DESCRIPTION	REVISION	123
G0.00	COVER SHEET, PROJECT CODE, SUMMARY		
G0.01	ARCHITECTURAL SPECIFICATIONS		
G0.02	ADA DETAILS		
G1.00	OVERALL PLAN		
G1.01	DEMOLITION PLAN		
G1.02	LIFE SAFETY PLAN		
AI.00	FLOOR PLAN		
AI.10	REFLECTED CEILING PLAN		
A2.00	SCHEDULES AND DETAILS		
M1	MECHANICAL NOTES AND SCHEDULES		
M2	MECHANICAL PLAN		
M3	MECHANICAL DETAILS		
E-1	ELECTRICAL SPECIFICATIONS		
E-3	ELECTRICAL DEMOLITION PLAN		
E-4	LIGHTING PLAN		
E-5	ELECTRICAL PLAN		
E-6	PANEL SCHEDULES		

LIST OF ABBREVIATIONS			
A A/C	AIR CONDITIONER	JT	JOINT
ACT	ACOUSTICAL CEILING TILE	L L	LENGTH
AFF	ABOVE FINISHED FLOOR (SLAB)	LAM	LAMINATE
AHU	AIR HANDLER UNIT	LAV	LAVATORY
ALT	ALTERNATE		
ALUM	ALUMINUM	M MAS	MASONRY
ANOD	ANODIZED	MAX	MAXIMUM
APPROX	APPROXIMATE	MECH	MECHANICAL
ARCH	ARCHITECT	MFR	MANUFACTURE
AUTO	AUTOMATIC	MIC	MICROWAVE
B BD	BOARD	MIN	MINIMUM
BLDG	BUILDING	MISC	MISCELLANEOUS
BM	BEAM	MLDG	MOULDING
BRG	BEARING	MO	MASONRY OPENING
BTM	BOTTOM	MTD	MOUNTED
C CJ	CONTROL JOINT	MTL	METAL
CL	CENTER LINE	MUL	MULLION
CLG	CEILING	N N/A	NOT APPLICABLE
CLO	CLOSET	NIC	NOT IN CONTRACT
CLR	CLEAR	NOM	NOMINAL
CMU	CONCRETE MASONRY UNIT	NTS	NOT TO SCALE
CO	CLEAN OUT	O OC	ON CENTER
COL	COLUMN	OD	OUTSIDE DIAMETER
CONC	CONCRETE	OPP	OPPOSITE
CONST	CONSTRUCTION	P P	PAINT
CONT	CONTINUOUS	P-LAM	PLASTIC LAMINATE
CONTR	CONTRACTOR	PAF	POWDER ACTUATED
CORR	CORRIDOR	PLAS	PLASTER
CTR	CENTER	PLBG	PLUMBING
CU	CONDENSING UNIT	PLWD	PLYWOOD
D DF	DRINKING FOUNTAIN	PNL	PANEL
DIA	DIAMETER	PREFAB	PREFABRICATED
DIM	DIMENSIONS	PT	PRESSURE TREATED
DISP	DISPENSER	PVC	POLY VINYL CHLORIDE
DS	DOWN	R R	RADIUS
DW	DOWNSPOUT	RD	ROOF DRAIN
DWG	DRAWING	RECP	RECEPTACLE
E EA	EACH	REF	REFRIGERATOR
EIFS	EXTERIOR INSULATING FINISH SYSTEM	REFIN	REFINISHING
EJ	EXPANSION JOINT	REQ'D	REQUIRED
EL	ELEVATION	REV	REVISION
ELEC	ELECTRICAL	RM	ROOM
ELEV	ELEVATION	RO	ROUGH OPENING
EMER	EMERGENCY	RTU	ROOF TOP UNIT
EQ	EQUAL	S SCHED	SCHEDULE
EQUIP	EQUIPMENT	SECT	SECTION
EWC	ELECTRIC WATER COOLER	SECT	SECTION
EXIST	EXISTING	SF	SQUARE FEET
EXP	EXPANSION	SIM	SIMILAR
EXT	EXTERIOR	SPEC	SPECIFICATION
F FD	FLOOR DRAIN	SQ	SQUARE
FDN	FOUNDATION	SS	STAINLESS STEEL
FE	FIRE EXTINGUISHER	STD	STANDARD
FIN	FINISHED	STOR	STORAGE
FLR	FLOOR	STRUCT	STRUCTURAL
FR	FIRE RESISTANT	T T	TREAD
FRT	FIRE RETARDANT TREATED	T&G	TONGUE & GROOVE
FRZR	FREEZER	TBL	TABLE
FT	FEET, FOOT	TEMP	TEMPERED
FTG	FOOTING	THK	THICK
FURR	FURRING	TYP	TYPICAL
FUT	FUTURE	U U.C.	UNDER COUNTER
G GA	GAUGE	UON	UNLESS OTHERWISE NOTE
GALV	GALVANIZED	UTIL	UTILITY
GC	GENERAL CONTRACTOR	V VB	VINYL BASE
GWB	GYPSUM WALL BOARD	VCT	VINYL COMPOSITE TILE
H H	HEIGHT	VERT	VERTICAL
HB	HOSE BIB	VEST	VESTIBULE
HC	HOLLOW CORE	VIF	VERIFY IN FIELD
HDW	HARDWARE	VTR	VENT THRU ROOF
HM	HOLLOW METAL	VWC	VINYL WALL COVERING
HORIZ	HORIZONTAL	W W	WIDTH
HR	HOUR	W/	WITH
HT	HEIGHT	W/O	WITHOUT
HTG	HEATING	WC	WATER CLOSET
HVAC	HEATING, VENTILATING & AIR CONDITIONING	WD	WOOD
HW	HOT WATER	WH	WATER HEATER
I IN	INCH	WP	WATERPROOF
INCL	INCLUDING	WR	WATER RESISTANT
INSUL	INSULATION	WT	WEIGHT
INT	INTERIOR	WWF	WELDED WIRE FABRIC
J JB	JUNCTION BOX	WWM	WELDED WIRE METAL

meld

studio

ARCHITECTURE

1542 GUAVA AVE.
MELBOURNE, FL 32935
321.428.3869
design@meldarch.com

JOB #:

C-2025-001

DRAWN:

JKA

CHECKED:

JKA

DATE

☐SD

☐DD

☐CD

☐BID

☐PERMIT

REVISIONS:

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RENOVATION

NA TIME PURCHASING CENTER

CHALLENGER ROAD, CAPE CANAVERAL FL 32920

Jeffrey K. Anderson

STATE OF FLORIDA

JEFFREY KYLE ANDERSON

AP097703

REGISTERED ARCHITECT

DATE:

2025-12-10

SHEET TITLE

COVER SHEET

SHEET NUMBER

G0.00

162

ARCHITECTURAL NOTES AND SPECIFICATIONS

GENERAL NOTES:

- OWNER/CLIENT RESPONSIBILITIES: REFERENCE IS MADE THROUGHOUT THESE GENERAL NOTES TO RESPONSIBILITIES AND STANDARDS OF CASE TO BE FULFILLED BY THOSE PROVIDING SERVICES IN THE DEVELOPMENT AND CONSTRUCTION OF THIS PROJECT. OWNER/CLIENT SHALL BE RESPONSIBLE FOR ADHERENCE TO THOSE REQUIREMENTS BY THE BUILDER, GENERAL CONTRACTOR, SUBCONTRACTORS AND OTHER PROFESSIONAL CONSULTANTS NOT RETAINED BY THE ARCHITECT.
- PERMIT ARCHITECTURAL DRAWINGS: THIS SET IS SUFFICIENT TO BE PART OF THE PERMIT SET TO OBTAIN A BUILDING PERMIT. THIS SET MAY NOT INCLUDE THE REQUIRED SHOP DRAWINGS/ NOA REQUIRED FOR PERMITTING. THE CONTRACTOR SHOULD CHECK WITH THE OWNER TO DETERMINE THE SCOPE OF WORK OF THE ARCHITECT. THE GENERAL CONTRACTOR IS RESPONSIBLE FOR OBTAINING THE BUILDING PERMIT.
- BUILDING MAINTENANCE: THE EXPOSED MATERIAL USED IN THE CONSTRUCTION OF THIS PROJECT WILL DETERIORATE AS THE COMPLETED PROJECT AGES UNLESS PROPERLY AND ROUTINELY MAINTAINED. OWNER/CLIENT SHALL WORK WITH THE CONTRACTOR TO DEVELOP A PLAN TO KEEP THESE EXPOSED MATERIALS PROTECTED AND MAINTAINED.
- ALL CONSTRUCTION SHALL COMPLY WITH THE MOST STRINGENT REQUIREMENTS OF ALL CURRENT APPLICABLE CITY, COUNTY, STATE AND FEDERAL LAWS, RULES, CODES, ORDINANCES AND REGULATIONS. IF THE GENERAL CONTRACTOR OR ANY SUBCONTRACTOR PERFORMS ANY WORK IN CONFLICT WITH THE ABOVE MENTIONED LAWS, RULES, CODES, ORDINANCES AND REGULATIONS, THEN THE CONTRACTOR IS IN VIOLATION AND SHALL BEAR ALL COST OF REPAIR ARISING OUT OF THE NON-CONFORMING WORK.
- THE GENERAL CONTRACTOR MUST THOROUGHLY EXAMINE THE JOB SITE AND FINAL CONSTRUCTION DRAWINGS PRIOR TO STARTING CONSTRUCTION. IF ANY CONFLICTS ARISE, THE GENERAL CONTRACTOR MUST NOTIFY THE ARCHITECT AND ALLOW FOR SUFFICIENT TIME FOR RESOLUTION WITHOUT DELAYING WORK.
- SUBSTITUTIONS/ CHANGES: NO SUBSTITUTIONS/CHANGES CAN BE MADE WITHOUT WRITTEN AUTHORIZATION BY THE OWNER/CLIENT. THE ARCHITECT DOES NOT TAKE ANY LIABILITY FOR ANY SUBSTITUTIONS/ CHANGES WITHOUT THE ARCHITECT'S WRITTEN AUTHORIZATION. ANY APPROVAL REQUIRED BY THE BUILDING OFFICIAL FOR SUBSTITUTIONS/CHANGES SHALL BE THE RESPONSIBILITY OF THE GENERAL CONTRACTOR.
- ALL CONSTRUCTION MATERIALS AND WORKMANSHIP SHALL BE OF "BEST" QUALITY AND INSTALLATION, AND SHALL BE INSTALLED (WHEN APPLICABLE) IN COMPLETE ACCORDANCE WITH THE MANUFACTURER'S SPECIFICATIONS.
- SUB-CONTRACTORS SHALL VISIT THE SITE TO PROPERLY ASSESS WORKING CONDITIONS PRIOR TO SUBMITTAL OF BIDS.
- THE CONTRACTOR MUST MAKE A CAREFUL EXAMINATION OF THE PLANS, SPECIFICATIONS AND OTHER CONTRACT DOCUMENTS, AND FULLY INFORM THEMSELF AS TO THE QUALITY OF MATERIALS AND CHARACTER OF WORKMANSHIP REQUIRED. THE CONTRACTOR MUST ALSO MAKE A CAREFUL EXAMINATION OF THE SITE OF THE PROPOSED WORK AND THOROUGHLY FAMILIARIZE THEMSELF WITH THE LOCAL CONDITIONS AFFECTING THE SAME.
- THE CONTRACTOR SHALL VERIFY TO THEIR OWN SATISFACTION THE LOCATION AND ELEVATION OF ALL UTILITIES, PIPE WORK, AND THE LIKE. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO OBTAIN ALL NECESSARY RELATED INFORMATION FROM THE APPLICABLE GOVERNING AUTHORITIES. THE CONTRACTOR IS RESPONSIBLE FOR MAKING THEIR OWN INVESTIGATION.
- THE CONTRACTOR SHALL CAREFULLY EXAMINE ALL CONTRACT DOCUMENTS AND THOROUGHLY FAMILIARIZE THEMSELF WITH THE DETAILED REQUIREMENTS CONTAINED THEREIN. IF THE CONTRACTOR FINDS DISCREPANCIES OR AMBIGUITIES IN OR OMISSIONS FROM THE DOCUMENTS, OR SHOULD THEY BE IN DOUBT AS TO THEIR MEANING, THE CONTRACTOR MUST CONTACT THE ARCHITECT IMMEDIATELY.
- SHOULD THERE BE ANY DISCREPANCIES BETWEEN THE DRAWINGS, THE CONTRACTOR SHALL NOTIFY THE ARCHITECT AND REQUEST CLARIFICATION IMMEDIATELY.
- FAILURE TO REPORT A CONFLICT IN THE CONTRACT DOCUMENTS SHALL BE DEEMED EVIDENCE THAT THE CONTRACTOR HAS ELECTED TO PROCEED AT THE CONTRACTOR'S OWN RISK.
- ALL MATERIALS, MILLWORK, FIXTURES, FINISHES OR OTHERWISE, CALLED OUT IN THE SPECIFICATIONS OR DRAWINGS, SHALL BE PROVIDED, INSTALLED AND/OR COMPLETED BY THE CONTRACTOR IN A "TURN KEY" STATE, UNLESS OTHERWISE STATED.
- WHEN SHOP DRAWINGS, PRODUCT DATA AND SAMPLES ARE SUBMITTED TO THE ARCHITECT, OWNER/CONTRACTOR SHALL ALLOW A MINIMUM OF TEN BUSINESS DAYS FOR REVIEW. PLEASE NOTE SOME ITEMS MAY REQUIRE MORE TIME, WHICH WILL BE DETERMINED BY THE ARCHITECT.
- GENERAL CONTRACTOR IS RESPONSIBLE FOR CONFIRMING AND COORDINATING ALL FIELD DIMENSIONS.
- ANY MATERIAL, ARTICLE OR PIECE OF EQUIPMENT OF OTHER MANUFACTURERS OR VENDORS WHICH SHALL PERFORM ADEQUATELY THE DUTIES IMPOSED BY THE GENERAL DESIGN SHALL BE CONSIDERED EQUALLY ACCEPTABLE PROVIDED THE MATERIAL, ARTICLE, OR PIECE OF EQUIPMENT SO PROPOSED IS, IN THE OPINION OF THE ARCHITECTS, OF EQUAL SUBSTANCE, APPEARANCE AND FUNCTION. IT SHALL NOT BE PURCHASED OR INSTALLED BY THE CONTRACTOR WITHOUT THE ARCHITECT'S PRIOR WRITTEN APPROVAL. ALL ELECTRICAL FIXTURES, APPLIANCES, EQUIPMENT AND MECHANICAL EQUIPMENT ARE TO BE UL LISTED AND MARKED.
- GENERAL CONTRACTOR AND SUPERINTENDENT SHALL BE RESPONSIBLE FOR COORDINATION OF ALL SUBCONTRACTORS, MATERIAL SUPPLIERS, AND OWNER'S SUBCONTRACTORS.
- CONTRACTOR SHALL ASSUME FULL RESPONSIBILITY FOR PROTECTION OF OWNER'S PROPERTY. CONTRACTOR WILL REPAIR OR REPLACE ALL DAMAGED ITEMS WITHOUT COST TO THE OWNER.
- THE CONTRACTOR SHALL MAINTAIN A CLEAN JOB SITE THROUGHOUT THE BUILDING PERIOD.

PLAN NOTES

- MELD STUDIO ARCHITECTURE AND CANAVERAL PORT AUTHORITY (CPA) ARE THE SOLE OWNER OF THE DESIGN, DRAWINGS, AND SPECIFICATIONS. THE DRAWINGS SHALL NOT BE REUSED IN ANY PORTION WITHOUT PRIOR WRITTEN CONSENT OF MELD STUDIO ARCHITECTURE AND CAP. [CONSISTENT WITH LANGUAGE IN CPA SPECIFICATIONS 00 72 13, SUBPARAGRAPH 3.03.2, STANDARD GENERAL CONDITIONS]
- ALL RULES AND REGULATIONS OF THE 8TH EDITION OF THE 2023 FLORIDA BUILDING CODE ARE TO BE FOLLOWED ON ALL ASPECTS OF THIS PROJECT.
- DO NOT SCALE DRAWINGS FOR ANY REASON. IF YOU NEED A DIMENSION, PLEASE ASK THE ARCHITECT.
- DIMENSION STRINGS ARE TO ONE SIDE OF THE WALL FOR INTERIOR FRAME WALLS. ALL INTERIOR WALLS ARE 4" WALLS UNLESS OTHERWISE NOTED.
- PER FLORIDA FIRE PREVENTION CODE, 8TH EDITION, NFPA 101-7.2.1.5.3, LOCKS, IF PROVIDED, SHALL NOT REQUIRE THE USE OF A KEY, TOOL OR SPECIAL KNOWLEDGE OR EFFORT TO UNLOCK FROM THE EGRESS SIDE OF THE BUILDING.
- ANY FASTENING DEVICE ON THE DOOR TO HAVE ONLY ONE KNOB, HANDLE, PANIC BAR OR OTHER SIMPLE TYPE OF RELEASING DEVICE (PER FLORIDA FIRE PREVENTION CODE, 6TH EDITION, NFPA 101.7.2.1.5).

- PER FLORIDA FIRE PREVENTION CODE, 6TH EDITION, NFPA 101.7.2.1.3.2, THE ELEVATION OF FLOOR SURFACES SHALL BE MAINTAINED ON BOTH SIDES OF THE DOOR OPENINGS FOR A DISTANCE NOT LESS THAN THE WIDTH OF THE WIDEST LEAF.
- FIRE EXTINGUISHERS TO BE PROVIDED WITH A MINIMUM RATING OF 2A:10-BC FOR EVERY 3,000 SF OF FLOOR AREA. VERIFY THAT THE TRAVEL DISTANCE TO A FIRE EXTINGUISHER SHALL NOT EXCEED 75 FEET.

MILLWORK

- THE CONTRACTOR TO REFER TO THE ARCHITECTURE OR INTERIOR DESIGN DRAWINGS FOR INSTRUCTIONS REGARDING MILLWORK.
- WHEN REQUIRED THE CONTRACTOR SHALL SUBMIT COMPLETE SHOP DRAWINGS FOR ALL MILLWORK TO THE OWNER FOR REVIEW PRIOR TO ORDERING MATERIALS AND FABRICATION.

FINISH CARPENTRY

- THE CONTRACTOR TO REFER TO THE ARCHITECTURE OR INTERIOR DESIGN DRAWINGS FOR INSTRUCTIONS REGARDING FINISH CARPENTRY.
- ALL FINISH CARPENTRY TO MEET THE STANDARDS OF THE ARCHITECTURAL WOODWORK INSTITUTE (AWI) PREMIUM GRADE.

CABINET & UTILITY HARDWARE

THE CONTRACTOR TO PROVIDE SHOP DRAWINGS TO THE OWNER FOR APPROVAL (ONLY WHEN REQUIRED BY THE OWNER).

WALL INSULATION

- SEE THE ARCHITECTURAL DRAWINGS FOR INSULATION REQUIREMENTS.
- INSULATION SHALL BE CHEMICALLY TREATED FOR FLAME RESISTANCE AND SHALL PROVIDE NO FOOD SOURCE FOR BACTERIA OR FUNGI.

CAULKING AND SEALANTS

- THE CONTRACTOR SHALL PROVIDE A SKILLED AND EXPERIENCED PERSON FOR CAULKING AND SEALING.
- PRIOR TO CAULKING AND SEALING, ALL JOINTS SHALL BE CLEANED AND FREE OF MATERIAL.
- ALL JOINTS SHALL BE FINISHED SMOOTHLY AND SLIGHTLY CONCAVE BY THE USE OF HAND CAULKING TOOLS.
- APPLICATION LOCATION:
 - CAULKING: APPLY AT ALL INTERIOR "DRY" LOCATIONS.
 - SEALANT: APPLY AT ALL EXTERIOR LOCATIONS AND ALL INTERIOR "WET" LOCATIONS.

INTERIOR DOORS:

- SEE FINISH SPECIFICATIONS FOR INTERIOR DOOR TYPE, MATERIAL, AND FINISH.

BLOCKING:

CONTRACTOR IS TO PROVIDE BLOCKING AS REQUIRED AT ALL EXTERIOR DOORS, WINDOWS, LOCATION OF CABINETS/BUILT-INS, AND AS SPECIFIED THE ARCHITECTURAL PLANS.

GYPSUM BOARD

- DRYWALL CEILINGS AND WALLS SHALL BE 5/8" GYPSUM BOARD INSTALLED OVER 1"x3" FURRING AT 16" O.C., UNLESS OTHERWISE NOTED.
- USE PLASTIC CORNER BEAD ON ALL DRYWALL CORNERS.
- USE 1/2" THICK GREEN BOARD BEHIND PLUMBING FIXTURES AND IN ALL WET AREAS AND 1/2" THICK CEMENT BOARD AS UNDERLAYMENT ON ALL TILED WET AREAS. FINISH SAMPLES TO BE APPROVED BY OWNER.
- MOISTURE RESISTANT GYPSUM BOARD AT ALL SPLASH/WET AREAS IN KITCHEN, LAUNDRY, BATHROOMS, CEILINGS OF SHOWER AREAS, ETC.
- FINISH LEVEL OF GYPSUM WALLS AND CEILINGS AS INDICATED IN THE "FINISH SCHEDULE" SHALL BE BASED ON GYPSUM ASSOCIATION'S "RECOMMENDED LEVELS OF GYPSUM BOARD FINISH."

PAINT SPECIFICATIONS

SEE THE SEPARATE PAINT SPECIFICATION BY SHERWIN WILLIAMS.

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JOB #: C-2025-001

DRAWN: JKA

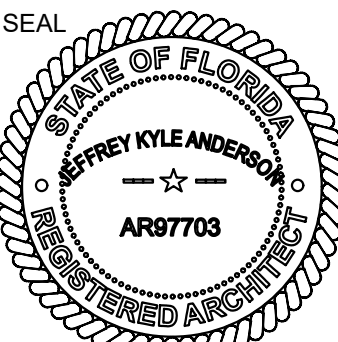
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RENOVATION
MARITIME PURCHASING CENTER
399 CHALLENGER ROAD, CAPE CANAVERAL FL 32920



DATE: 2025-12-10

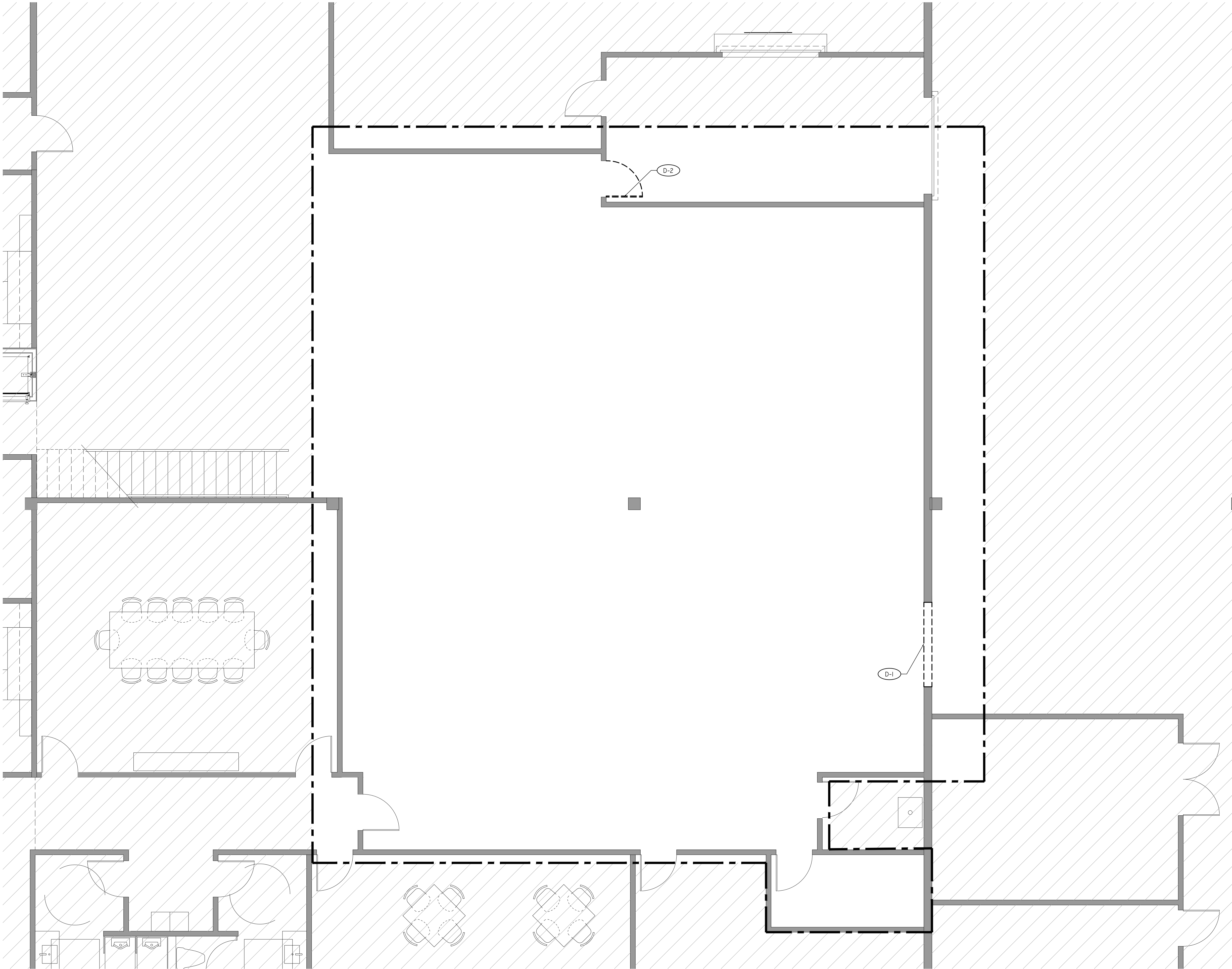
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ARCHITECTURAL
SPECIFICATIONS

SHEET NUMBER

G0.01





DEMOLITION PLAN
SCALE: 1/4"=1'-0"

PLAN NOTES:

GENERAL NOTES:

1. CONTRACTOR TO REVIEW DEMOLITION DRAWINGS AND FLOOR PLANS DRAWINGS PRIOR TO STARING THE DEMOLITION OF THE SPACE.
2. CONTRACTOR TO REFER TO THE ELECTRICAL PERMIT DRAWINGS FOR ADDITIONAL ELECTRICAL DEMOLITION REQUIREMENTS.
3. CONTRACTOR TO REFER TO THE MECHANICAL PERMIT DRAWINGS FOR MECHANICAL MODIFICATIONS TO THE SPACE.
4. CONTRACTOR TO PLUMBING DRAWINGS FOR ADDITIONAL PLUMBING DEMOLITION REQUIREMENTS.
5. TRENCH WILL BE REQUIRED FOR ELECTRICAL AND PLUMBING. SEE STRUCTURAL DRAWINGS FOR CONCRETE TRENCH.
6. SEE STRUCTURAL, MECHANICAL, ELECTRICAL AND PLUMBING PERMIT DRAWINGS FOR ADDITIONAL INFORMATION.
7. CONTRACTOR TO PROVIDE ASBESTOS AND LEAD SURVEY PRIOR TO THE START OF DEMOLITION TO IDENTIFY ANY HAZARDS.

DEMOLITION KEYED NOTES:

- D-1 DEMOLISH EXISTING WALL FOR NEW OPENING. SEE FLOOR PLAN FOR MORE DETAILS.
- D-2 DEMOLISH EXISTING DOOR. EXISTING DOOR CASING TO REMAIN; PATCH AND AS NEEDED FOR RENOVATION. SEE FLOOR PLAN FOR MORE DETAILS.

JOB #: C-2025-017

DRAWN: JPT

CHECKED: JKA

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RENOVATION
CPA MARITIME PURCHASING CENTER
CAPE CANAVERAL, FL 32920

SEAL

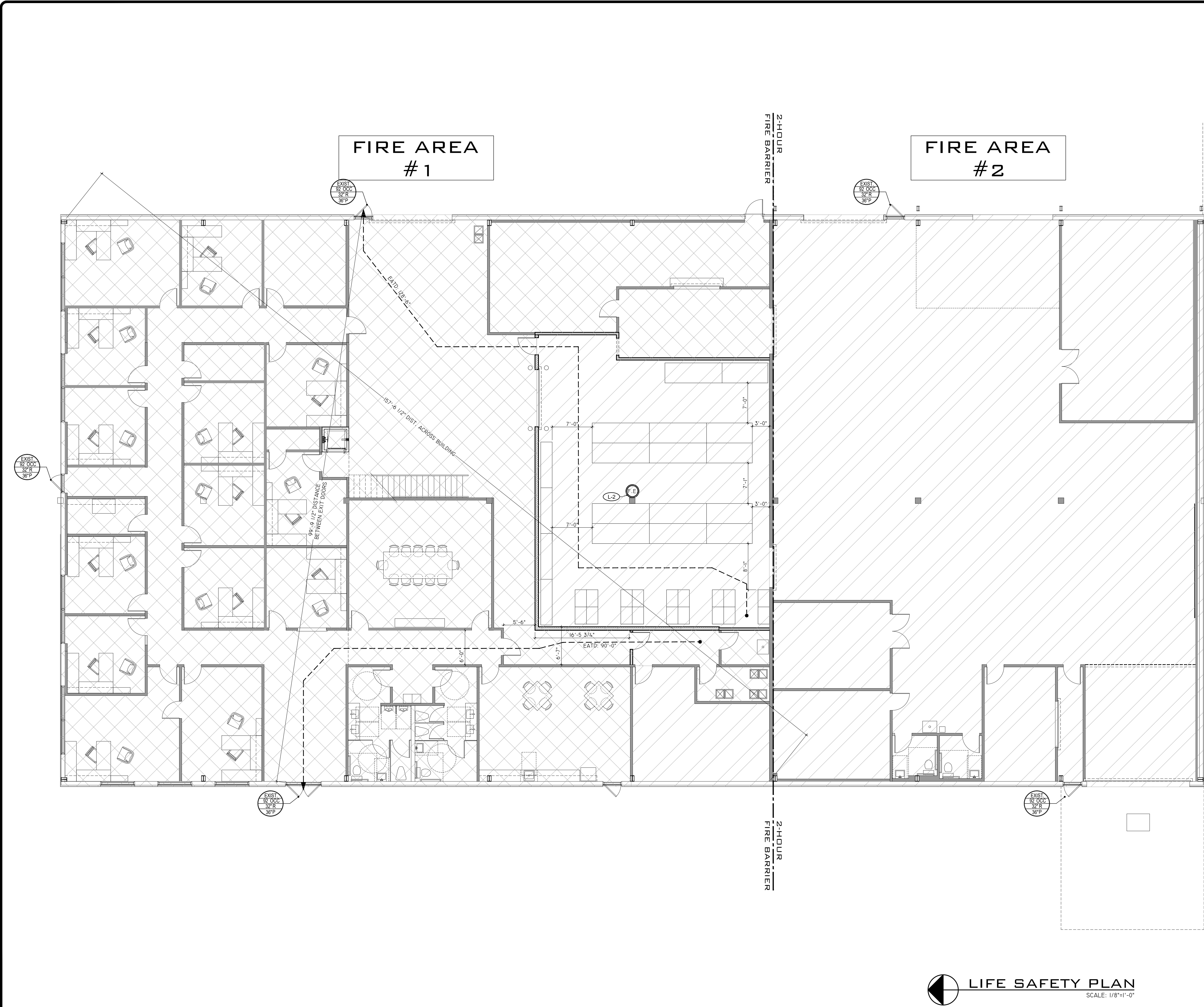
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SHEET TITLE

DEMOLITION
PLAN

SHEET NUMBER

G1.01



PLAN NOTES:

LIFE SAFETY LEGEND:

F.E.

INDICATES FIRE EXTINGUISHER

FIRE EXTINGUISHERS TO BE PROVIDED WITH A MINIMUM RATING OF 2A:10-BC FOR EVERY 3,000 SF OF FLOOR AREA. VERIFY THAT THE TRAVEL DISTANCE TO A FIRE EXTINGUISHER SHALL NOT EXCEED 75 FEET.

COMMON PATH OF TRAVEL (CPET)

EXIT ACCESS TRAVEL DISTANCE (EATD)

SMOKE PARTITION

1 HOUR FIRE RATED BARRIER

EXIT LIGHTS | PATH OF EGRESS

EMERGENCY LIGHT

FIRE EXTINGUISHER CABINET

XXX
OCC
XX"R
XX"P

DOOR NUMBER
OCCUPANT LOAD
REQUIRED EGRESS DOOR WIDTH
PROVIDED EGRESS DOOR WIDTH

OCCUPANCY HATCH:

USE OF SPACE	S.F. OF SPACE	LOAD FACTOR	# OCCPTS
STOR./WAREHOUSE	12,493 SQ. FT.	500 GROSS	24.98
BUSINESS	10,000 SQ. FT.	150 GROSS	66.66

TOTAL = 92 OCCUPANTS

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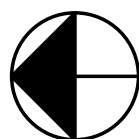
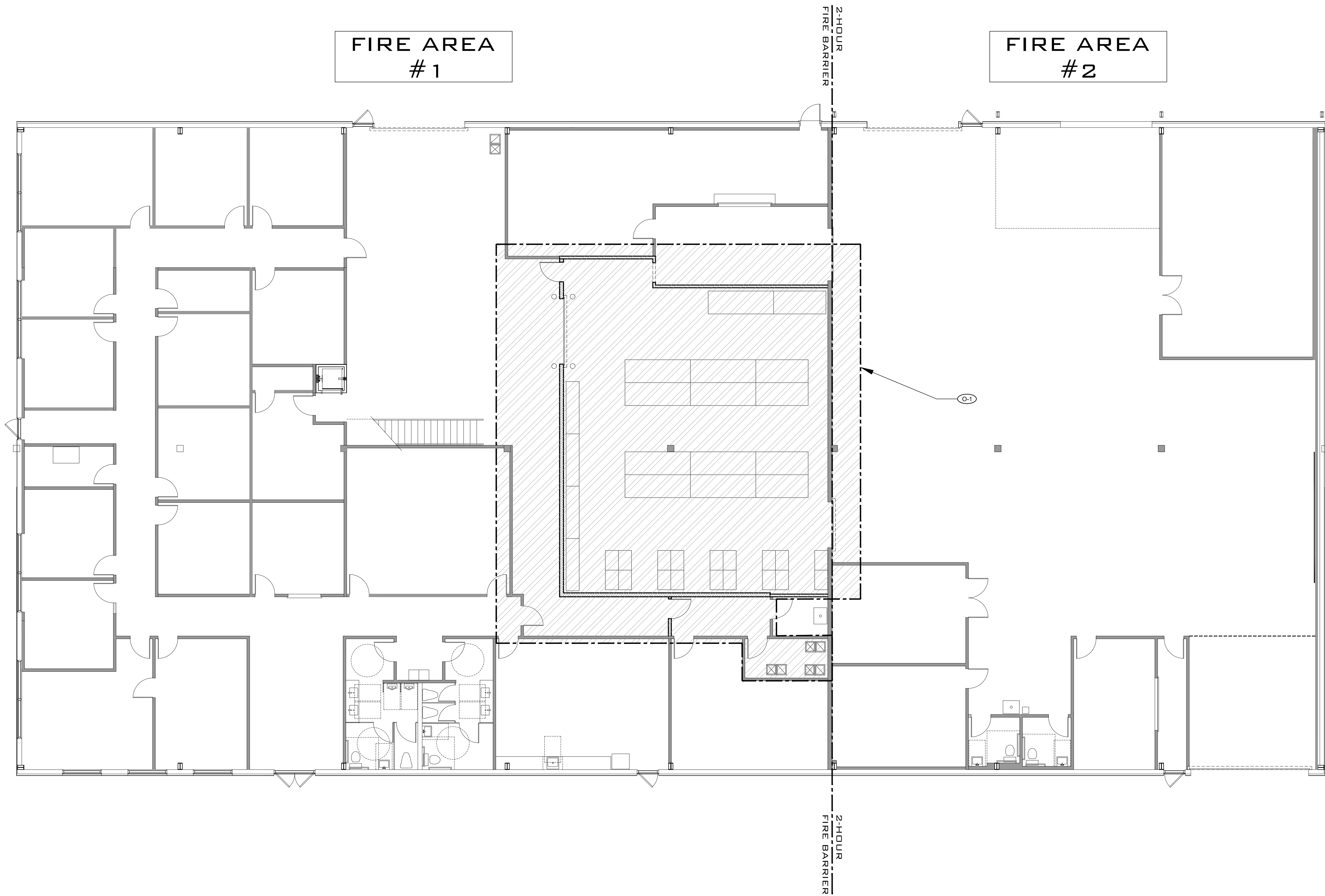
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LIFE SAFETY PLAN

SHEET NUMBER

G1.02

166



OVERALL PLAN

SCALE: 1/8"=1'-0"

PLAN NOTES:

OVERALL PLAN KEYED NOTES:

0-1 HATCHED AREA INDICATES AREA OF WORK

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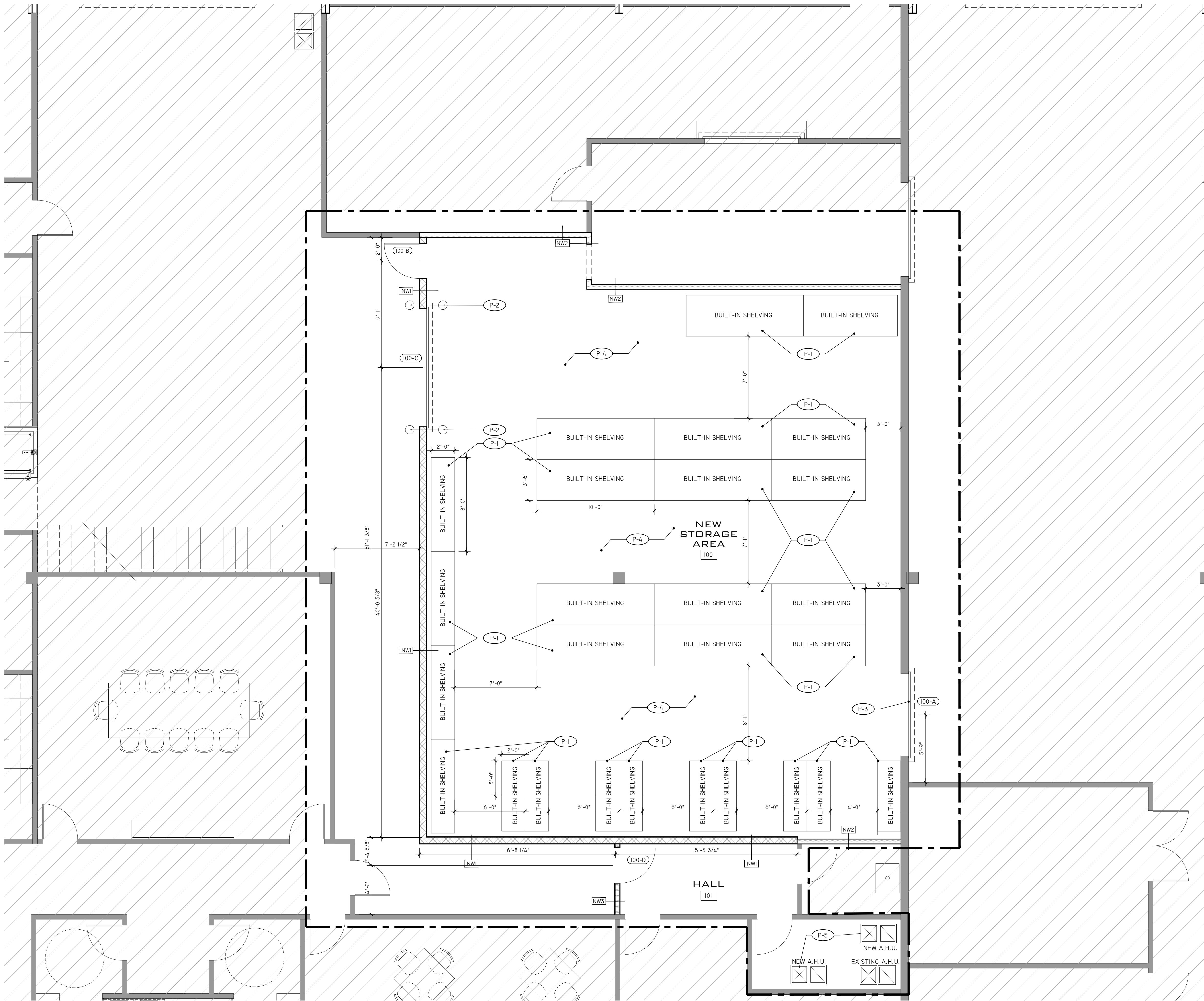
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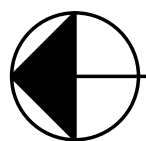
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OVERALL
PLAN

SHEET NUMBER

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 **FLOOR PLAN**
SCALE: 1/4"=1'-0"

PLAN NOTES:

GENERAL NOTES:

- REFERENCE ARCHITECTURAL SPECIFICATION SHEET G0.01 FOR GENERAL CONSTRUCTION INFORMATION RELATED TO THE PROJECT.
- EACH CONTRACTOR OR SUBCONTRACTOR SHALL VERIFY ALL DIMENSIONS SHOWN ON THE DRAWING AND OBTAIN ALL MEASUREMENTS REQUIRED FOR PROPER EXECUTION OF WORK. DO NOT SCALE PLANS. CONTACT ARCHITECT FOR ANY ADDITIONAL INFORMATION OR DIMENSIONS REQUIRED.
- DIMENSIONS ARE TAKEN FROM STRUCTURAL ELEMENTS ONLY. INTERIOR DIMENSIONS ARE TAKEN FROM ONE SIDE OF THE WALL. REFER TO WALL SCHEDULE FOR WALL THICKNESS AND CONSTRUCTION.
- DETAILED DRAWINGS AND LARGER SCALE DRAWINGS TAKE PRECEDENCE OVER SMALL SCALE DRAWINGS.
- FOR CONSTRUCTION DETAILS NOT SHOWN, USE THE PRODUCT MANUFACTURER'S WRITTEN INSTALLATION INSTRUCTIONS AND STANDARD DETAILS, IN STRICT ACCORDANCE WITH THE PROJECT SPECIFICATIONS REQUIREMENTS AND DESIGN INTENT.

WALL LEGEND:

1. SEE STRUCTURAL DRAWINGS FOR CONSTRUCTION DETAILS.

- NW1**  NEW METAL STUD FULL HEIGHT INTERIOR WALL. SEE WALL DETAIL SHEET A2.00 FOR MORE INFORMATION.
- NW2**  NEW METAL STUD INTERIOR WALL EXTENSION UP TO ROOF STRUCTURE. SEE WALL DETAIL SHEET A2.00 FOR MORE INFORMATION.
- NW3**  NEW METAL STUD INTERIOR WALL. SEE WALL DETAIL SHEET A2.00 FOR MORE INFORMATION.

FLOOR PLAN KEYED NOTES:

- THE INFORMATION BELOW REFERS TO ITEMS AND ELEMENTS ON THE FLOOR PLAN. SEE THE FLOOR PLAN FOR MORE INFORMATION.
- REPAIR GYPSUM BOARD AS A RESULT OF THE RENOVATION AND RE-PAINT IN THE AREA OF WORK.

- P-1** CLIENT PROVIDED SHELVING SYSTEM. TO BE INSTALLED PER MANUFACTURER'S SPECIFICATIONS BY CONTRACTOR.
- P-2** HEAVY DUTY SAFETY BOLLARD - 5.5" X 36". REMOVABLE (ULINE H-4970R). INSTALL PER MANUFACTURER'S SPECIFICATIONS.
- P-3** NEW ROLL-UP FIRE DOOR IN AN EXISTING WALL. RE-FRAME METAL FRAMING FOR NEW DOOR OPENING AND INSTALLATION. REPAIR GYPSUM BOARD AS REQUIRED FOR INSTALLATION.
- P-4** EXISTING FLOORING IN NEW WAREHOUSE AREA TO BE POLISHED AND SEALED. SEE POLISHED CONCRETE FINISH NOTE BELOW FOR MORE DETAILS.
- P-5** NEW AIR HANDLER UNIT. SEE MECHANICAL DRAWINGS FOR MORE DETAILS.

MATERIAL SCHEDULE

TYPE MARK	MANUFACTURER	MODEL	DESCRIPTION	DIMS	COLOR/ FINISH
FF-1	SHERWIN WILLIAMS WWW.SHERWIN-WILLIAMS.COM	N/A	CEMLACK POLISH CONCRETE FLOOR SYSTEM. SEE NOTE BELOW.	N/A	N/A
BF-1	TARKETT WWW.COMMERCIAL.TARKETT.COM	SI02236-40-WB0004-DC4	JOHNSONITE WALL BASE DURACOVE THERMOPLASTIC RUBBER 1/4" DC 40 4 X 4 1/8 TOE DURACOVE 4" 40 BLACK	4" W/ TOE	BLACK

- NOTE:
- INSTALL ALL FINISH ITEMS PER MANUFACTURER'S SPECIFICATION.
 - CONTRACTOR TO PROVIDE SUBMITTAL AND SAMPLES TO BOTH ARCHITECT AND CLIENT PRIOR TO ORDERING.

PAINT SCHUDLE

TYPE MARK	MANUFACTURER	MODEL	DESCRIPTION
PP-1	SHERWIN-WILLIAM WWW.SHERWIN-WILLIAMS.COM	SW 7632	MODERN GREY

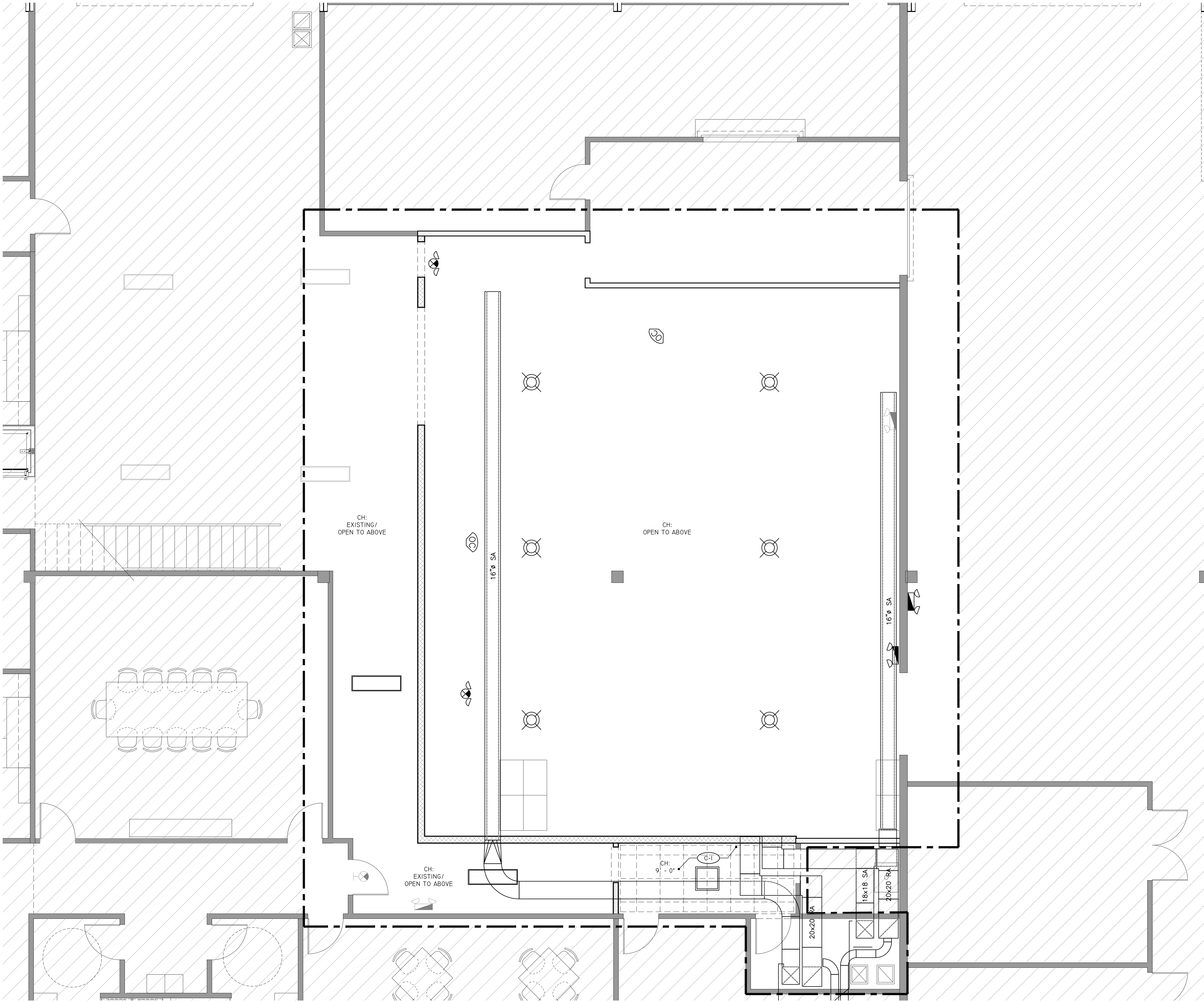
- NOTE:
- SEE SEPARATE PAINT SPECIFICATION FOR MORE INFORMATION.
 - COLOR SAMPLES TO BE PROVIDED TO OWNER AND ARCHITECT PRIOR TO ORDERING AND PAINTING.
 - PP-1 TO BE PAINTED ON ALL WALLS IN THE AREA OF SCOPE.

FINISH SCHEDULE

ROOM / #	FLOOR FINISH	WALL FINISH	CEILING FINISH	BASE BOARD
NEW STORAGE #1 (100)	FF-1	SEE FLOOR PLAN	SEE RCP	BF-1
HALL (101)	FF-1	SEE FLOOR PLAN	SEE RCP	BF-1

FINISH NOTES:

- PRIOR TO ORDERING FINISH, CONTRACTOR TO SEND SUBMITTALS TO BOTH THE ARCHITECT AND CLIENT FOR REVIEW AND APPROVAL.
- ALL FINISHES TO BE INSTALLED PER MANUFACTURE'S SPECIFICATION BASED ON LOCAL SITE CONDITIONS.
- SEE SEPARATE PAINT SPECIFICATION FOR ADDITIONAL INFORMATION.
- POLISHED CONCRETE FLOOR FINISH NOTES:
 - CLEAN AND DEGREASE THE CONCRETE WITH CONSOLIDECK OR SIMPLE GREEN CLEANER
 - CUT THE CAP OF THE CONCRETE (DONE WITH 30, 70, OR 120 GRIT DIAMONDS. IF USE 30, THEN PASS WITH 70 GRIT AND ALSO A PASS WITH 120 GRIT BEFORE MOVING TO THE NEXT STEP)
 - 50 GRIT RESIN PASS
 - 100 GRIT RESIN PASS
 - 200 GRIT RESIN PASS
 - APPLY CEMLACK DENSIFIER CONCRETE HARDENER FROM SHERWIN WILLIAMS HIGH PERFORMANCE FLOORING
 - 800 GRIT RESIN
 - APPLY CEMLACK GUARD CONCRETE SEALER FROM SHERWIN WILLIAMS HIGH PERFORMANCE FLOORING
 - NOTE: USE DIAMAGROUT FOR PATCHING



RCP PLAN
SCALE: 1/4"=1'-0"

PLAN NOTES:

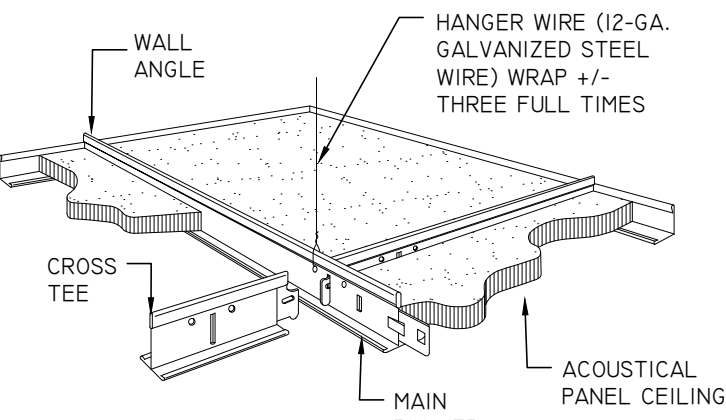
GENERAL NOTES:

- REFERENCE ARCHITECTURAL SPECIFICATION SHEET G0.02 FOR GENERAL CONSTRUCTION INFORMATION RELATED TO THE PROJECT.
- FINISH FLOOR DATUM REFERENCES TOP OF SLAB DRAWINGS. VERIFY WITH SURVEY OR CIVIL ENGINEERING DRAWINGS.
- EACH CONTRACTOR SHALL VERIFY ALL DIMENSIONS SHOWN ON THE DRAWING AND OBTAIN ALL MEASUREMENTS REQUIRED FOR PROPER EXECUTION OF WORK. DO NOT SCALE PLANS. CONTACT ARCHITECT FOR ANY ADDITIONAL INFORMATION OR DIMENSIONS REQUIRED.
- DIMENSIONS ARE TAKEN FROM STRUCTURAL ELEMENTS ONLY. INTERIOR DIMENSIONS ARE TAKEN FROM ONE SIDE OF THE WALL. REFER TO WALL SCHEDULE FOR WALL THICKNESS AND CONSTRUCTION.
- DETAILED DRAWINGS AND LARGER SCALE DRAWINGS TAKE PRECEDENCE OVER SMALL SCALE DRAWINGS.
- FOR CONSTRUCTION DETAILS NOT SHOWN, USE THE PRODUCT MANUFACTURER'S WRITTEN INSTALLATION INSTRUCTIONS AND STANDARD DETAILS, IN STRICT ACCORDANCE WITH THE PROJECT SPECIFICATIONS REQUIREMENTS AND DESIGN INTENT.
- GYPSUM BOARD SHALL BE INSTALLED PER ASTM C840-18 AND AS SPECIFIED PER THE MANUFACTURER'S SPECIFICATIONS. UNLESS OTHERWISE NOTE, INTERIOR GYPSUM BOARD WALLS SHALL BE FINISHED TO LEVEL 5.
- SEE STRUCTURAL, MECHANICAL, ELECTRICAL AND PLUMBING PERMIT DRAWINGS FOR ADDITIONAL INFORMATION.

REFLECTED CEILING PLAN:

- ITEMS NOTED BELOW REFER TO TAGS ON FLOOR PLAN. CONTRACTOR TO CONTACT ARCHITECT WITH ANY ERROR OR ISSUES WITH NOTES OR DIMENSION ON PLAN.
- SEE MECHANICAL AND ELECTRICAL ENGINEERING DRAWINGS FOR ADDITIONAL INSTALLATION REQUIREMENTS.
- INSTALL ALL ITEMS PER MANUFACTURER'S SPECIFICATIONS.

C-1 ACOUSTICAL CEILING TILE. SEE ACT DETAIL THIS SHEET AND MATERIAL SCHEDULE BELOW.



A ACT DETAIL
SCALE: 1" = 1'-0"

MATERIAL SCHEDULE

TYPE MARK	MFR.	MODEL	DESCRIPTION	DIMS	COLOR/ FINISH
CF-1	INTERSOURCE SPECIALTIES CO. WWW.INTERSOUR CECO.NET	N/A	TILE: ALL-IN-ONE INSULATING FIBERGLASS CEILING TILES, 3" THICK. GRID: 2" CROSS TEE	24"W X 24" D X 3"H	WHITE CINETILE MATTE

NOTE:
1.) INSTALL ALL FINISH ITEMS PER MANUFACTURER'S SPECIFICATION.
2.) CONTRACTOR TO PROVIDE SUBMITTAL AND SAMPLES TO BOTH ARCHITECT AND CLIENT PRIOR TO ORDERING.

JOB #: C-2025-017

DRAWN: JPT

CHECKED: JKA

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DATE:

SHEET TITLE

REFLECTED
CEILING
PLAN

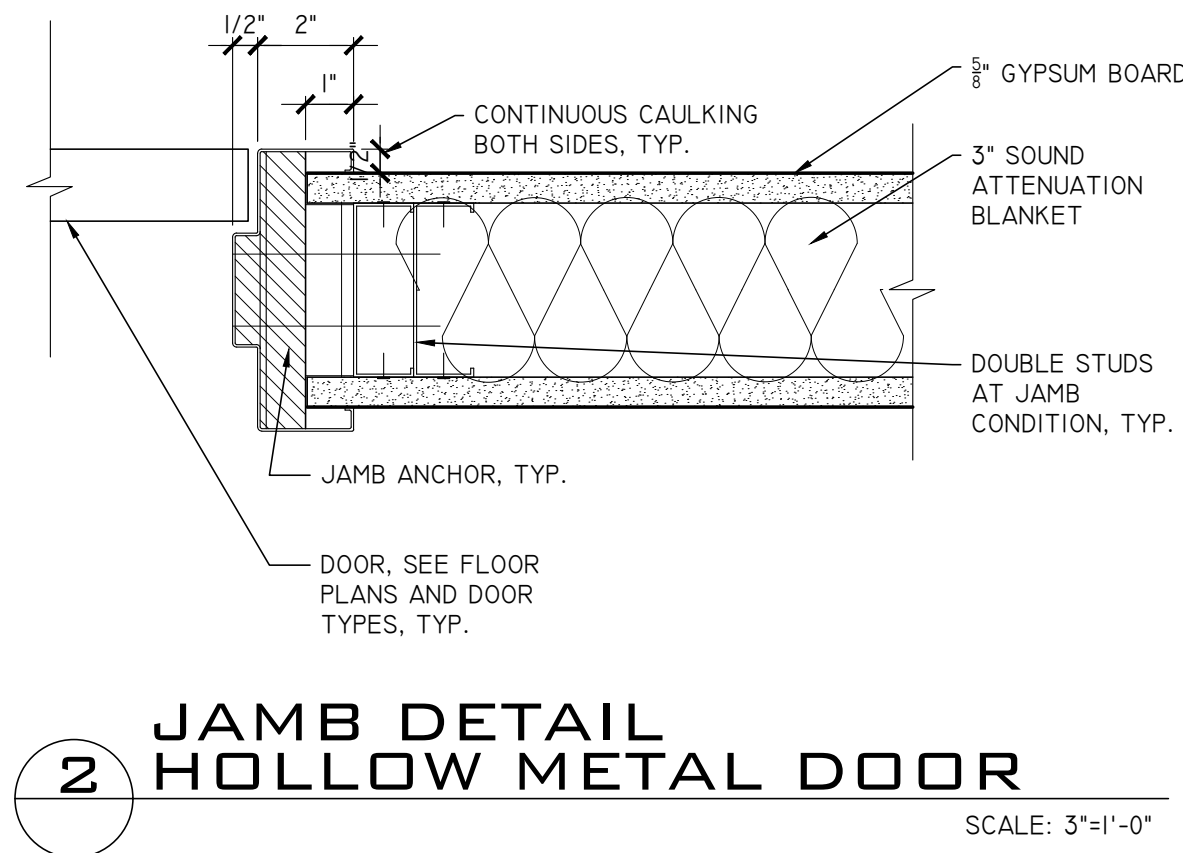
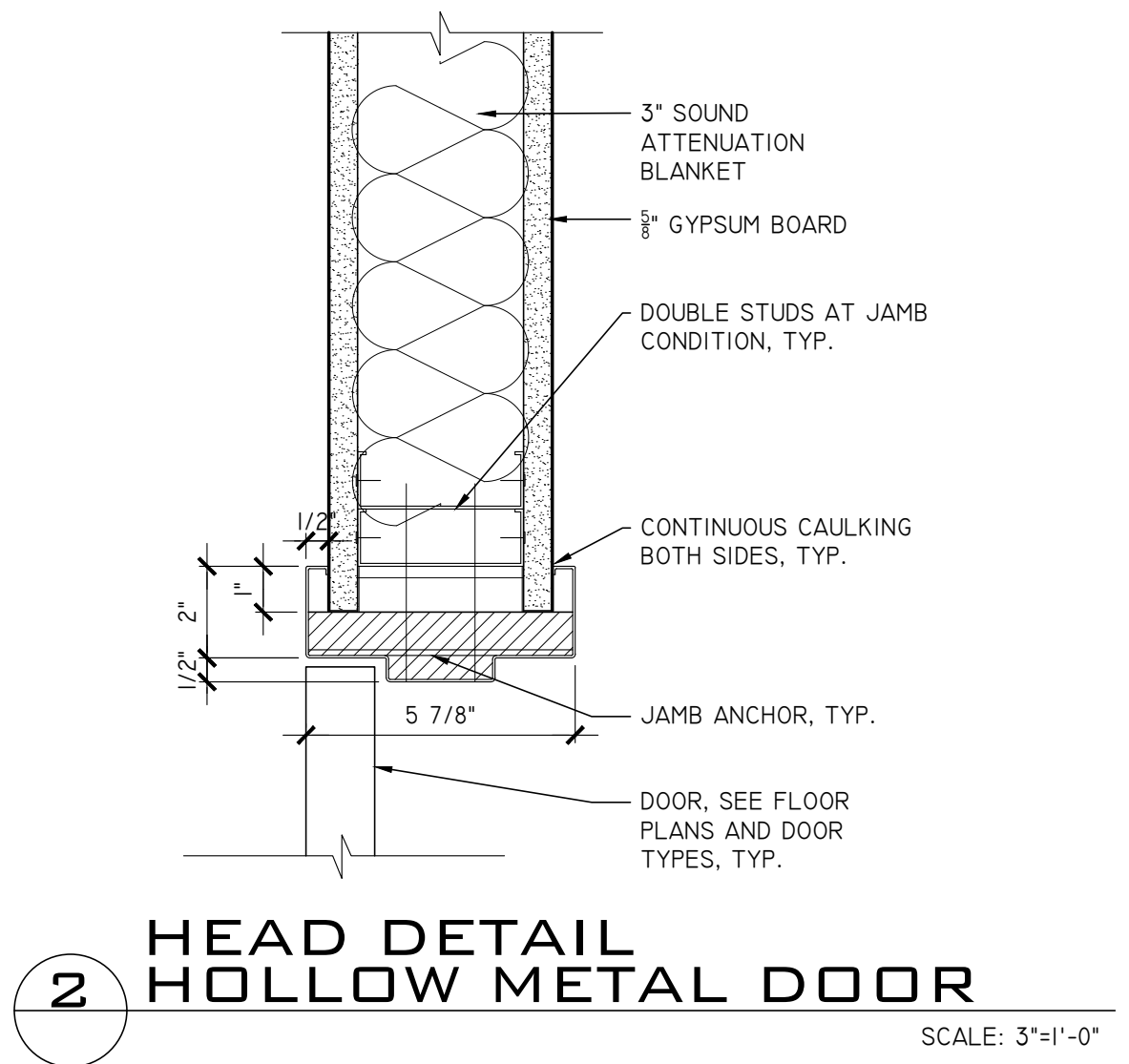
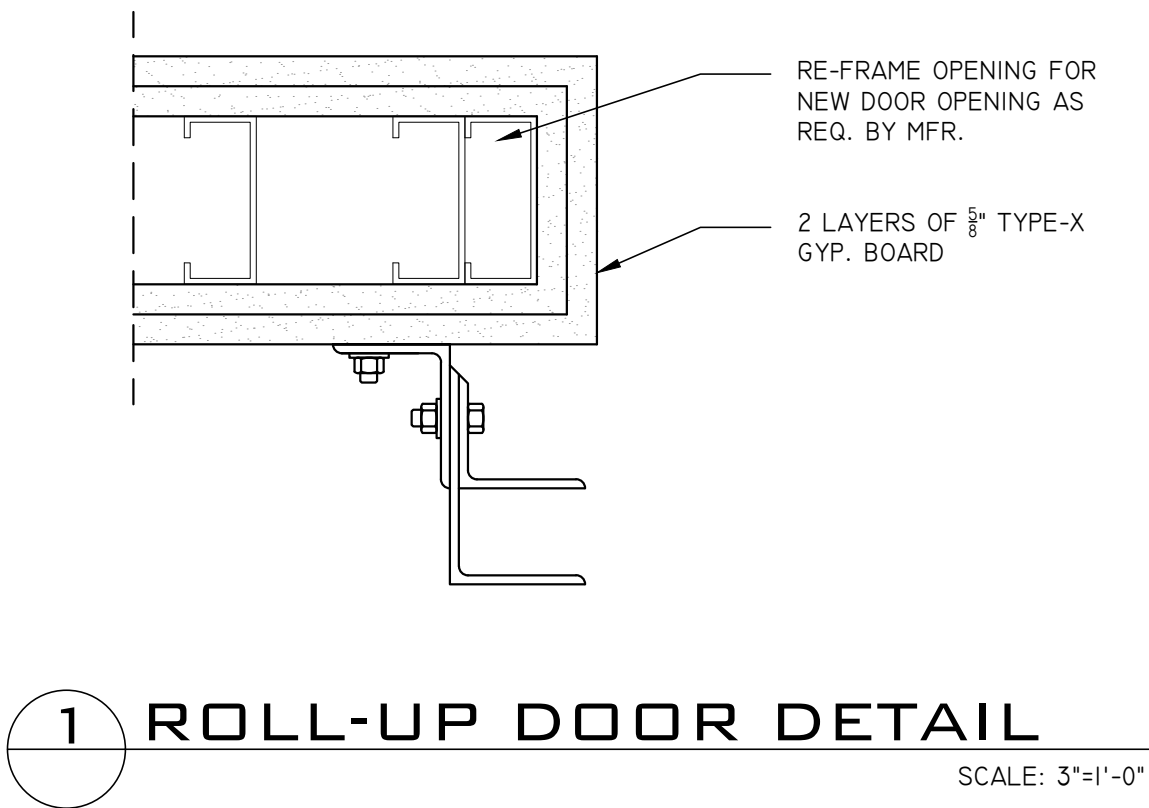
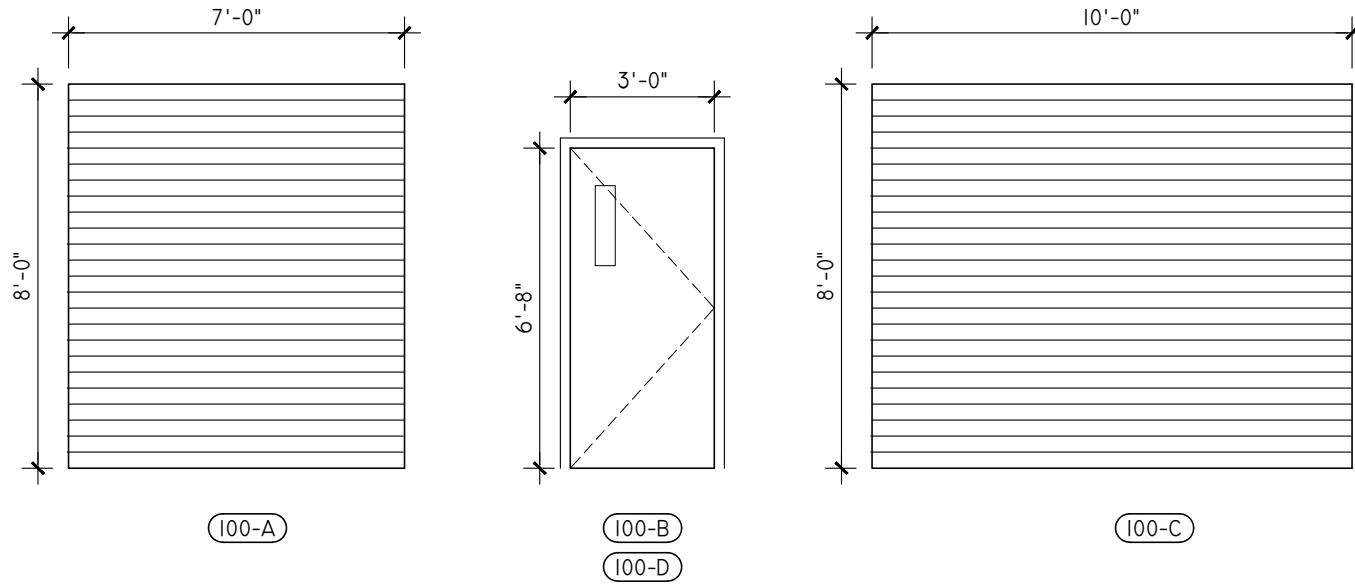
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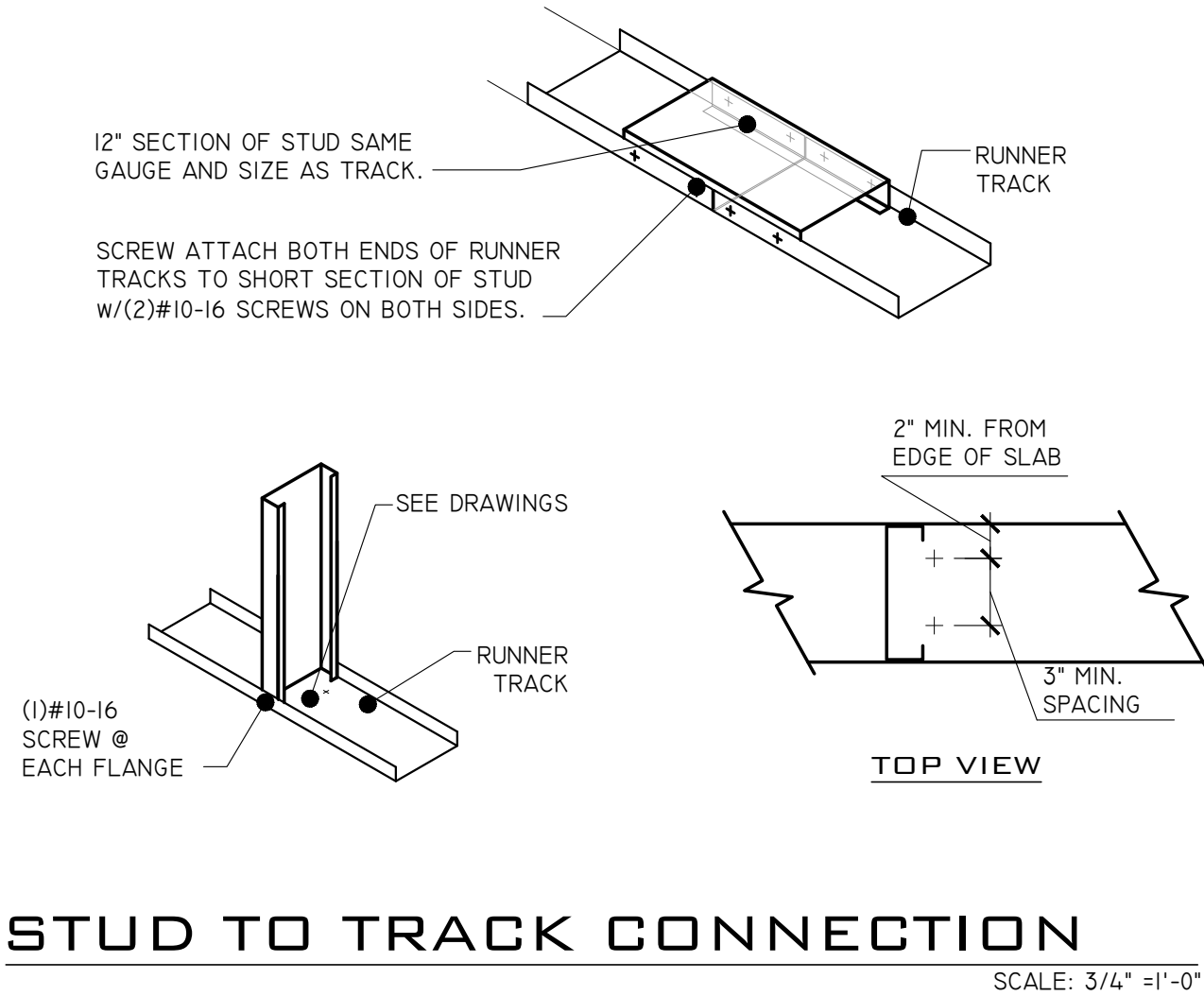
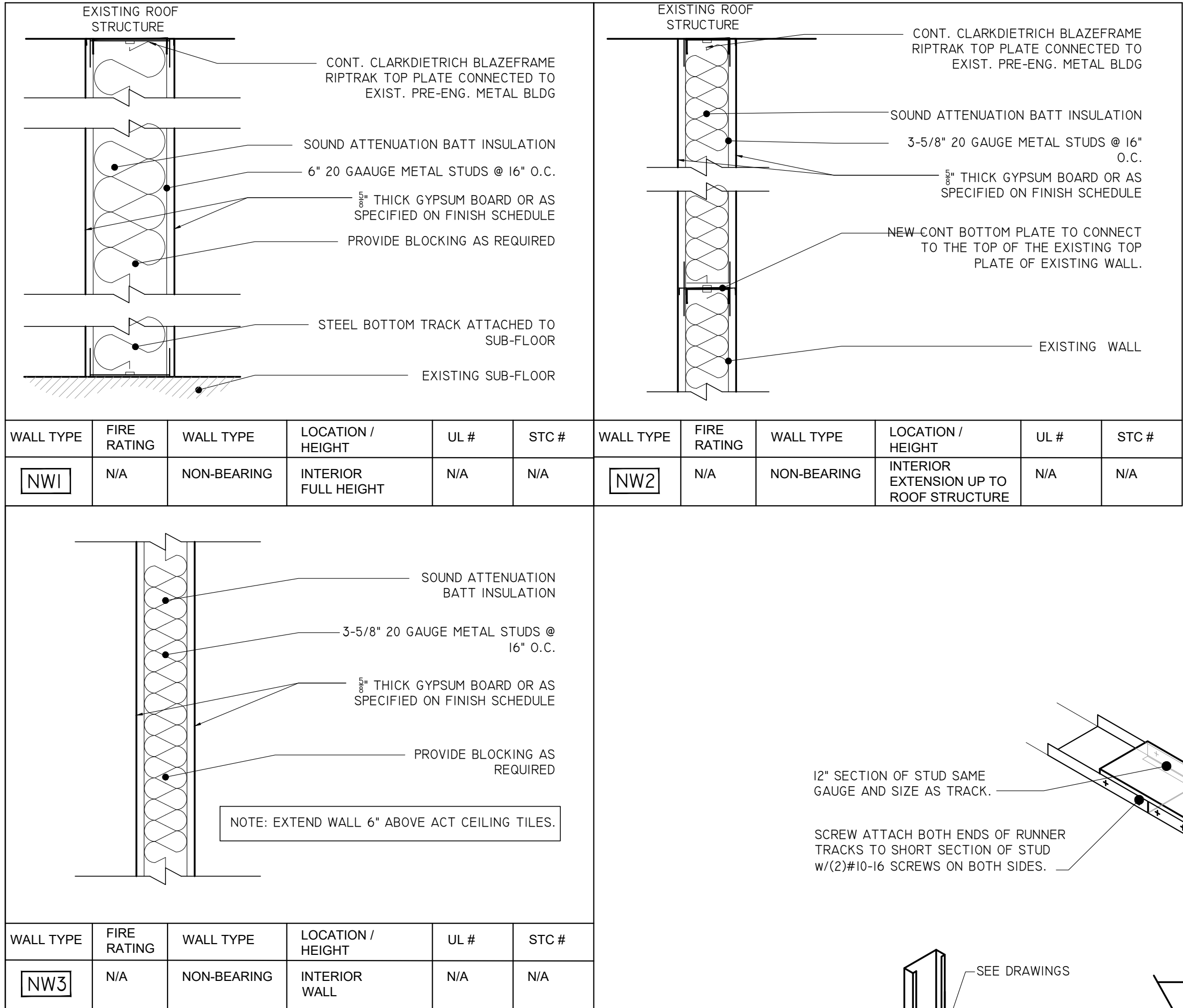
INTERIOR/EXTERIOR DOOR SCHEDULE												
TAG	DOOR SIZE (WIDTH X HEIGHT)	TRANSOM (W. X H.)	SIDELIGHT (W. X H.)	STYLE	MATERIAL	MODEL / MANUFACTURER	HARDWARE	FIRE RATING	CLOSER	INSUL.	IMPACT RATED	NOTES
(100-A)	7'-0" x 8'-0"	N/A	N/A	ROLL-UP DOOR	STEEL	FIRE KING-631 / OVERHEAD DOOR	N/A	90MIN	NO	YES	NO	FACE-OF-WALL MOUNTED C-187 SLAT
(100-B)	3'-0" x 6'-8"	N/A	N/A	SWING W/ NARROW LITE (SEE ELEV. BELOW)	DOORMERICA - AMERICAN SERIES - SPly FLUSH STANDARD PARTICLE BOARD CORE		N/A	N/A	NO	NO	NO	THICK.: 1 1/2" - PREFINISHED W/ STANDARD STAIN. COLOR SELEC.: GEORGIA
(100-C)	10'-0" x 8'-0"	N/A	N/A	ROLL-UP DOOR	STEEL	ROLLING SERVICE DOOR - 600 / OVERHEAD DOOR	N/A	N/A	NO	NO	NO	
(100-D)	3'-0" x 6'-8"	N/A	N/A	SWING W/ NARROW LITE (SEE ELEV. BELOW)	DOORMERICA - AMERICAN SERIES - SPly FLUSH STANDARD PARTICLE BOARD CORE		N/A	N/A	NO	YES	NO	THICK.: 1 1/2" - PREFINISHED W/ STANDARD STAIN. COLOR SELEC.: GEORGIA

NOTES:

- SEE ELEVATIONS FOR DOOR APPEARANCE.
- ALL DIMENSIONS GIVEN ARE NOMINAL ONLY. VERIFY ALL
ROUGH OPENING DIMENSIONS WITH DOOR MANUFACTURER
SELECTED.
- ALL GLASS DOORS TO BE INSTALLED WITH LOW E
GLAZING UNLESS OTHERWISE NOTED. WITH FULLY
THERMALLY BROKEN FRAMES.
- PRIOR TO INSTALLING 2X BUCK, PAINT ENTIRE JAMB OF
DOOR ON 3 SIDES WITH LIQUID APPLIED WATERPROOFING
MEMBRANE OVERLAPPING FACE OF BLOCK 4". INSTALL 2X
BUCK AND ENCAPSULATE WITH LIQUID APPLIED
WATERPROOFING MEMBRANE AND RECOAT ENTIRE AREA
THAT HAS BEEN COATED.



WALL DETAILS.



METAL STUD

GENERAL NOTES- COLD -FORMED STRUCTURAL

- THE 2007 EDITION OF THE AMERICAN IRON AND STEEL INSTITUTE (AISI) SPECIFICATION FOR DESIGN OF COLD-FORMED STRUCTURAL STEEL MEMBERS SHALL MEET THE MINIMUM REQUIREMENT FOR DESIGN, FABRICATION, AND ERECTION OF COLD-FORMED STRUCTURAL STEEL MEMBERS.
- STRUCTURAL MATERIALS
 - ALL COLD-FORMED STRUCTURAL STEEL MEMBERS SHALL CONFORM TO ASTM A1003:

33 MILS (20GA) - GRADE 33
43 MILS (18GA) - GRADE 33
CLIPS-43 MILS (18 GA.) - MAINTAIN 1/2" EDGE DISTANCE AND SPACING OF FASTENERS.
 - ALL GALVANIZED BRIDGING, END ENCLOSURES, AND ACCESSORIES SHALL CONFORM TO ASTM A1003 GRADE 33.
- POWDER DRIVEN FASTENERS, MASONRY SCREWS, ADHESIVE ANCHORS, AND ALL OTHER FASTENER PRODUCTS SHALL BE INSTALLED IN STRICT ACCORDANCE OF MANUFACTURES SPECIFICATIONS FOR PREP, INSTALLATION AND SAFETY REQUIREMENTS.
- ALL COLD FORMED STEEL SHALL ALSO COMPLY WITH THE 1996 REVISIONS OF AISI DESIGN SPECIFICATIONS FOR COLD-FORMED STEEL STRUCTURAL MEMBERS.
- WALL FRAMING SHALL BE PER AISI S200-07 (2012) GENERAL PROVISION AND AISI S212-07 WALL STUD DESIGNS. STUDS SHALL BE CUT BY SHEARING OR SAWING. NO HEAT OR TORCH CUTTING ALLOWED. STUDS SHALL NOT BE NOTCHED UNLESS SPECIFIED IN DRAWINGS.
- ALL HEADERS SHALL BE CONSTRUCTED IN STRICT ACCORDANCE WITH AISI S212 . ALL HEADERS SHALL BE CONSTRUCTED OF UN-PUNCHED MATERIAL ONLY. NO SPLICING ALLOWED.

Meeting Date

February 25, 2026

**AGENDA ITEM REQUEST**

Section:	Engineering, Construction, and Facilities
Item Number:	1.B
Department:	Engineering
Requested Action:	Consideration of authorizing staff to increase Purchase Order P-135336 and issue Change Order #2 to Ivey's Construction, Inc., for Construction Management at Risk ("CMAR") Services for Cruise Terminal 5 Expansion (RFP-25-1/CN 25-011B), for increases in the scope of work from the 60% design plans to the 100% update, an increase of \$5,976,530.93, and for acceleration of the project completion schedule from the original finish date of 12/31/2027 to 12/31/2026, an increase of \$3,975,286.24, with a not-to-exceed increase amount of \$9,951,817.17 and a new purchase order total of \$78,950,797.73. (Patrick Hammond/Bill Crowe)
Summary Explanation & Background: BEA Architects, Inc. was contracted for CT-5 Expansion Design Services at the January 29, 2025 Commission Meeting. Subsequently, Ivey's Construction, Inc. was selected at the February 26, 2025 meeting to provide Pre-Construction CMAR services along with early procurement for the CT-5 Expansion project. From March to June our Architect and CM worked closely to develop design documents and a guaranteed maximum price ("GMP") based on the 60% design plans and specifications. The GMP calculation sheet, dated June 18, 2025 totaled \$68,945,529.09 and included an, at that time, an aggressive target of \$8M in Value Engineering ("VE") savings based on the contractor's review. The development of the design package from 60% to 100% resulted in increases in costs due to additional project detail. These increases were in the areas of structural (foundations and structural steel), civil site work and utilities related to the reconstruction of the waterside apron or "string piece", electrical, low voltage and Information Technology, and temporary facilities needed to service guests and operations. In addition, the VE effort yielded a decrease in cost of \$4,645,544, short of the target \$8M from the 60% design GMP. The project baseline schedule was finalized in November, 2025 and indicated a final completion date of December 31, 2027. The protracted schedule is due to severe limitations on work days throughout the FY2027 season based on substantial increases in ship calls at CT-5. Working with Cruise Business Development, the team has successfully negotiated the movement of certain vessel calls from CT-5 to CT-6 between the months of March to October 2026. The attached request for a premium time allowance will fund additional crews, additional shift work, and extended work hours over the next 8 months to take full advantage of the additional work days and work periods that will allow for substantial completion of the project in October 2026, with final completion by the end of the calendar year 2026.	

Financial Impact:	Yes
Reviewed by General Counsel:	Yes
Reviewed by Port Attorney:	No
Financial Review:	The total not to exceed amount of \$9,951,817.17 is not included in the current 5 Year Capital Budget. This project spans multiple years. If approved, the total Capital Budget will be increased, with cost projections for each fiscal year. Project 2030 - CT5 Improvements

Attachments:

[225.09 CT-5 Expansion & Renovaiton, Ivey's RCO, 60%-100% Cost Increases, 2-13-26.pdf](#)

[225.09 CT-5 Expansion & Renovaiton, Ivey's RCO, Schedule Acceleration, 2-13-26.pdf](#)

[CO #2 CT5 Expansion.pdf](#)

Ivey's Construction, Inc.

4060 N. Courtenay Pkwy • Merritt Island, FL 32953 • CGC 038685 • (321) 453-3812 • FAX: 459-0398

February 13, 2026

Patrick Hammond
Senior Project Manager
Canaveral Port Authority
445 Challenger Rd.
Cape Canaveral, FL 32920

Reference: CT-5 Expansion and Renovation

Subject: 60% Design GMP to 100% Design Cost Increases Request for Change Order (RCO)

Patrick:

Ivey's Construction, Inc. respectfully submits the following request for change order for cost increases that occurred between the 60% design (that was used as the basis for our GMP Amendment) and the 100% Add #1 Design.

COW Increase for 100% Add#1 Design.....**\$5,976,530.93**

Thank you,
IVEY'S CONSTRUCTION, INC.



Michael Koons
Senior Estimator

Cruise Terminal NO. 5 Renovation / Expansion
60% to 100% Scope Increases

CONSTRUCTION MANAGER: Ivey's Construction, Inc.				JOB NUMBER: 225.09			
OWNER: Canaveral Port Authority				PROJECT MANAGER: Christian Dufresne			
ESTIMATE TYPE: Guaranteed Maximum Price (GMP)				DATE: February 10, 2026			
1	01	Construction Support Costs					\$279,376.93
2		Temporary Guest's Restroom	Allow	1	\$227,200.00	\$227,200.00	
3		Temporary Employee Breakroom	Allow	1	\$52,176.93	\$52,176.93	
4	26	Electrical					\$1,986,700.00
5		FPL Added Scope, Phases 2, 3 & 4	Allow	1	\$400,000.00	\$400,000.00	
6		Added IT and Electrical Scope	LS	1	\$1,586,700.00	\$1,586,700.00	
7	27	Communications					\$434,986.00
8		Added Extreme Network Equipment & License	LS	1	\$434,986.00	\$434,986.00	
9		Added Audio / Visual	LS	1	Incl Line 6	\$0.00	
10	31	Earthwork					\$939,711.12
11		Increased Civil Scope for Wharf	LS	1	\$939,711.12	\$939,711.12	
12	00	Additional Items					\$1,977,057.31
13		Value Engineering Shortfall from \$8M Target	LS	1	\$3,354,456.00	\$3,354,456.00	
14		Reduction in Ivey's CM Contingency	LS	1	(\$1,377,398.69)	(\$1,377,398.69)	
15		Column Subtotals			\$5,617,831.36		\$5,617,831.36
16		CM Fee			4.75%		\$266,846.99
17		Subtotal					\$5,884,678.35
18		General Liability & Excess Insurance					\$38,543.58
19		Subtotal					\$5,923,221.93
20		Ivey's Bond			0.9%		\$53,309.00
21		Request for Change Order, Scope Increases					\$5,976,530.93

JOB TITLE: CT-5 Expansion/Renovation (225.09)
SUBCONTRACTOR: Chrome Electric/Morse

Line	TASK NAME	60% Design Values	100% Permit Set	Notes	Added Cost
1	Recep/Misc/Conduit & Wire	\$807,000.00	\$1,147,000.00	Pathways, etc., to support Comm/IT	\$340,000.00
2	Comm/Data/Conduit & Wire	\$2,952,000.00	\$3,375,000.00	See attached Morse narrative	\$423,000.00
3	CCTV/Licensing/Conduit & Wire	\$1,142,000.00	\$1,274,000.00	See attached Morse narrative	\$132,000.00
4	Access Control/Conduit & Wire	\$365,000.00	\$667,300.00	See attached Morse narrative	\$302,300.00
5	AV/Conduit & Wire	\$398,300.00	\$550,000.00	See attached Morse narrative	\$151,700.00
6	DAS/Public Safety/Conduit & Wire	\$357,300.00	\$595,000.00	The DAS system has a full design now. PA speaker count went from 58 to 242.	\$237,700.00
7	TOTAL	\$6,021,600.00	\$7,608,300.00		\$1,586,700.00

Line Item 6 - Added IT and Electrical Scope
Breakdown

Morse Communications, Inc.

Canaveral Port Authority Cruise Terminal #5 Renovations Scope Addition 100% Drawings

Structured Cabling System: There were multiple changes to the SCS throughout the project.

-Print Page T201.2 added (1) new NEMA Enclosure & Print Page T301.2 added (2) new NEMA Enclosures which resulted in added fiber, equipment, finger duct & etc. Print Page T-607 was added to detail the (3) new NEMA's.

- Print Page T-201.4 Resulted in CBP layout changes throughout. The CBP LAN & SLAN Com rooms were relocated.

-Print Page T-202.4 Check in Counter's drops changed to multiple work area outlets resulting in additional faceplates and labeling. Data drop locations shifted around.

-Print Page T-203 was added which resulted in (2) additional special circuits.

-Print Page T-301.2 was an added print page which relocated camera locations throughout. Various camera locations now call out D2's instead of D1's resulting in additional cable.

-Print Page T-201.4 added additional cameras in the holding cells & outside of CBP. Furthermore, there were added WAPs outside of the CBP footprint. There were multiple drops added inside the CBP LAN & SLAN Rooms.

-Print Page T-202.1 added various data drops to office and storage rooms. There were also relocated & added WAP locations throughout.

-Print Page T-202.2 relocated & added WAPS & Floor Boxes throughout.

-Print Pages T-401 & T-402 had significant revisions which added Monitor D1 & D2 outlets locations throughout.

-Print Page T-600 was added into the drawing package which included various new communications notes and details for the overall project.

-Print Page T-601 & T-603 now states that all CPA Wireless Access Points are Contractor Furnished & Contractor Installed.

-Print Page T-701 was an added Print Page and details the added Voice & Grounding System.

-Print Page T-703 Made several revisions and additions to the fiber One Lines. They also changed the fiber strand counts and types feeding between the Com Rooms.

-Print Page T-708 was an added Print Page which provided a summary of all the Data Work Area Outlets throughout.

-Print Page T-801 added vertical PDU's for all the CPA racks. This also added additional material & labor to dress power cords.

-Print Pages T-801 through Print Page T-805 was updated & changed notes 19 & 21 which added procurement and turnover of all CPA Extreme network gear, switches, trunk cables, WAPS & spares throughout the project.

- Print Pages T-806 was updated & changed notes 18, 19 & 19A which added procurement and turnover of all CPA Extreme network gear, switches, SFP's, trunk cables, WAPS & spares throughout the project.

-Please note that CPA originally had 304 cables and now have 580 cables, CL1 originally had 243 cables & now have 255 cables, CL2 originally had 189 cables & now have 196 cables, CL3 originally had 189 cables & now have 196 cables, CBP originally had 170 cables & now have 244 cables.

Closed Circuit Television System Camera's & Licensing: There were multiple changes to the CCTV System throughout the project. The major change was the addition of the CCTV matrix on Print Page T-709.

-Print Page T-709 has added a Camera Matrix for CPA and another camera Matrix for CBP. The new Matrix's added microphones, multiple mounts & supports. There is now a total of 195 camera's w/ accessories throughout the project supporting the CBP, Interior, Exterior & Site Renovations at CT-5. The additional cameras & model's as well as locations resulted in additional licensing, labor & lift rental.

Access Control & Intrusion Detection System: There were multiple changes to the Access Control & Intrusion Detection System Supporting CPA & CBP. The 100% drawings provided more detail on the added security devices. The most major change was the addition of the new added Security Matrix on Print Page T-711.

-Print Page T-301.1 outlines all the ACS & IDS additions & relocations throughout the 1st floor of the CPA system.

-Print Page T-301.3 is a new Print Page and outlines all the ACS & IDS additions & changes throughout the CBP.

-Print Page T-302.1 outlines all the ACS & IDS additions & relocations throughout the 2nd floor of the CPA system.

-Print Page T-605 details all the new ACS & IDS notes on devices, door rough inn, Card Reader's w/ Keypads, Door Position Switches, Facial Recognition, Panic Bar's w/ local alarms, Electrified Mortise, Electrified Mortise w. Integral Rex, Electronic Latch, Motion Rex, Mortar Box, Power Supply, & Power Transfer.

-Print Page T-711 is new & added Card Reader's w/ Keypads, Door Position Switches, Facial Recognition, Panic Bar's w/ local alarms, Electrified Mortise, Electrified Mortise w. Integral Rex, Electronic Latch, Motion Rex, Mortar Box, Power Supply, & Power Transfer.

Audio Video Systems: There were multiple changes to the Audio Video System throughout the entire CT-5 Renovations Project.

-Five Button Keypads at Ticketing were replaced with 10 touch screens interfaces resulting in additional hardware & programming.

-The overall speaker quantity changed from 58 to 242 throughout the terminal resulting in additional material, labor, cable, lift rental and speakers.

-The Monitor count increased from 22 Sharp Units to 51 Samsung Display's expanding the Visual Infrastructure throughout the overall project. This increased the labor & material, mounts and lift rentals.

-The Triple Play System was scaled to accommodate the increased number of displays, requiring additional licensing, configuration, & backend support.

Extreme Network Switches & Wi-Fi System: The original drawings and RFI response stated all Extreme Network Gear was to be Owner Furnished Contractor Installed. The new 100% drawings state that the Extreme Network Gear was to be Contractor Provided Contractor Installed. We now must provide all equipment, transmit it over to CPA to get programmed and then take possession of it after programming & completing final installation. We also included all required and noted spares, licensing, cloud service & spares per the drawings.

-Print Page T-601 & T-603 now states that all CPA Wireless Access Points are Contractor Furnished & Contractor Installed.

-Print Pages T-801 through Print Page T-805 was updated & changed notes 19 & 21 which added procurement and turnover of all CPA Extreme network gear, switches, SFP's, trunk cables, WAPS & spares throughout the project.

Print Pages T-806 was updated & changed notes 18, 19 & 19A which added procurement and turnover of all CPA Extreme network gear, switches, SFP's, trunk cables, WAPS & spares throughout the project.

Rocky Johnson

From: Rocky Johnson
Sent: Wednesday, February 11, 2026 10:34 AM
To: Bill Crowe (bcrowe@portcanaveral.com); phammond@portcanaveral.com
Cc: Mike Koons; Christian Dufresne
Subject: FW: CT5 CPA Switch cost (225.09)
Attachments: Morse Extreme Breakdown Base Bid.pdf

Bill:

My apologies as I thought we had already sent this.

Thanks,

Rocky

Ivey's Construction, Inc.

Rocky Johnson
Vice President
LEED AP BD+C

Mobile: 321.403.3071

From: Geoff Cone <gCone@chromeelec.com>
Sent: Thursday, January 22, 2026 4:48 PM
To: Christian Dufresne <cdufresne@iveycon.org>; Rocky Johnson <rjohnson@iveycon.org>
Cc: Mike Koons <mkoons@iveycon.org>; Shaun Mackey <sMackey@chromeelec.com>
Subject: RE: CT5 CPA Switch cost (225.09)

Christian,
See attached line-item breakdown from Morse.

Morse \$403,894.00
Chrome Mark up \$31,092.00

Total \$434,986.00

Geoff Cone

Estimator | Chrome Electric, LLC | <https://ChromeElec.com>



O: (321) 267-0990
F: (321) 267-3253
E: GCone@ChromeElec.com
A: 500 S. Park Ave, Titusville, FL, 32796

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October 22, 2025

Geoff Cone
Chrome Electric, LLC
500 South Park Avenue
Titusville, FL 32796



Re: Canaveral Port Authority RFP-25-1 / PN 25-011B Cruise Terminal 5 Expansion CCTV Updated 10/22/2025

Geoff,

Morse Communications, Inc. is happy to provide you a quote for Four Hundred Three Thousand Eight Hundred Ninety-Four Dollars & Eighty-Nine Cents for The Canaveral Port Authority Cruise Project located in Cape Canaveral, Florida.

Low Voltage Scope of Work

- A) Installation of all associated Network Gear per the updated Extreme / Skyhelm BOM provided on 10/22/2025.
- B) Morse will procure equipment & transmit to CPA for programming & configuration.
- C) Morse will verify final BOM with CPA prior to ordering any Extreme equipment.
- D) All Wireless Access Points & Final installation will be based off final Heat Map provided by CPA/Sisu.

Extreme Exclusions

- A) All Extreme Network Gear, Wireless Access Points, Switches, SFP's, server's, & equipment programming is by CPA.

Extreme Material List

Quantity	Description	Manufacturer	Unit Cost	Total Cost
1	Core Switch 48 Port POE	Extreme 5520-24x	\$ 6,507.22	\$ 6,507.22
10	EW NBD AHR 1825 Days	Extreme 97304-5520-48W	\$ 1,108.50	\$ 11,085.00
20	1100 Watt Power Supply	Extreme 10941	\$ 699.96	\$ 13,999.20
11	Platform Right to Use EW TAC OS 1 Year	Extreme EP1-STD-TC-S-C-EWP-5YR	\$ 3,001.11	\$ 33,012.21
2	Power Cord 10A NEMA	Extreme 10061	\$ 8.91	\$ 17.82
86	AP360 Wall Bracket Support	Extreme AH-ACC-BKT-AX-WL	\$ 13.96	\$ 1,200.56
1	EW NBD AHR	Extreme 97304-5520-24X-BASE	\$ 1,489.11	\$ 1,489.11
86	Indoor AP Quad Radio Wi-Fi	Extreme AP4020-WW	\$ 614.33	\$ 52,832.38
2	Fan Module	Extreme 17115	\$ 158.99	\$ 317.98
11	2 Post Rack Mount Adapter	Extreme XN-2P-RKMT-005	\$ 39.85	\$ 438.35
8	SFP SMD OS2 LR	Extreme 10301-AO	\$ 212.66	\$ 1,701.28
1	Direct Attach Cable TAA Compliant	Extreme 10552-AO	\$ 110.88	\$ 110.88
8	25GB SFP LR	Extreme 25-LR-SFP10KM-AO	\$ 1,255.00	\$ 10,040.00
2	Direct Attach Cable TAA Compliant	Extreme 10521-AO	\$ 88.99	\$ 177.98
9	VIM 25 GBE SFP	Extreme 5520-VIM-4YE	\$ 1,355.66	\$ 12,200.94
4	Direct Attach Cable Twin EX TAA	Extreme 100G-DACP-QSFP3M-AO	\$ 169.29	\$ 677.16
2	SFP 25 GB 1M	Extreme 10520-AO	\$ 63.14	\$ 126.28
3	1G Copper Cable QSFP	Extreme 100G-DACP-QSFP25M-AO	\$ 144.88	\$ 434.64
2	350 Power Supply	Extreme XN-ACPWR-350-FB	\$ 410.14	\$ 820.28
4	Perpetual Premier License	Extreme 5000-PRMR-LIC-P	\$ 1,012.33	\$ 4,049.32
20	Power Cord	Extreme 10099	\$ 17.50	\$ 350.00
10	Extreme 5520-48W	Extreme 5520-48W	\$ 4,718.52	\$ 47,185.20
86	Indoor WAP LIC	Extreme EP1-STD-TA-S-C-EWP-5YR	\$ 849.98	\$ 73,098.28
2	19 LED KVM	Rantian KVM19KB	\$ 2,008.17	\$ 4,016.34
1	Equipment Transmittal Documents	Morse	\$ 1,200.19	\$ 1,200.19
Material Cost:				\$ 277,088.60
Labor Cost:				\$ 72,455.66
Mark Up 10%:				\$ 34,954.43
Material Tax:				\$ 19,396.20
Total Cost:				\$ 403,894.89



235 West Drive
Melbourne, FL 32904
321-253-5556 Phone
321-253-5176 Fax
kcf@cfl.rr.com

August 20, 2025 / Revised August 22, 2025

Line Item 11 - Increases to Site/Civil
Scope for Wharf Improvements

Ivey's Construction, Inc.
4060 N. Courtenay Pkwy
Merritt Island, FL 32

RE: CT-5 Expansion/Renovation
Revised Drawings By Allen Engineering Dated 07/28/2025

Proposal

Site

Quantity	Item	Price	Sub Total
1 LS	Mobilization	\$63,500.00	\$63,500.00
600 SY	Temporary Entrance	\$32.50	\$19,500.00
12 EA	Inlet Protection	\$450.00	\$5,400.00
26424 SF	Demo Concrete Increase of 5,849 SF, or \$17,839.45	\$3.05	\$80,593.20
5042 SY	Demo Asphalt Increase of 171 SY, or \$774.00	\$4.50	\$22,689.00
5042 SY	Demo Base Increase of 172 SY, or \$602.00	\$3.50	\$17,647.00
438 FT	Demo Curb	\$8.50	\$3,723.00
514 CY	Strip Topsoil (haul of-site)	\$7.50	\$3,855.00
2500 CY	Excavate & Grade	\$8.50	\$21,250.00
1 LS	Dewatering	\$5,600.00	\$5,600.00
2601 CY	Import Fill (On-Site / Port Source)	\$8.50	\$22,108.50
6000 SY	Proof Roll Building Pad	\$0.75	\$4,500.00
1988 FT	Saw Cutting	\$5.50	\$10,934.00
47 EA	Demo Bollards	\$95.00	\$4,465.00
2268 SY	1.5" Asphalt SP-12.5	\$13.20	\$29,937.60
3159 SY	4" Asphalt SP-12.5 Increase of entire amount, or \$116,409.15	\$36.85	\$116,409.15
5427 SY	Prime Increase of 3,159 SY, or \$2,843.00	\$0.90	\$4,884.30
3159 SY	Tack Increase of entire amount, or \$2,843.00	\$0.90	\$2,843.10
2268 SY	6" Base	\$23.50	\$53,298.00
3159 SY	12" Base Increase of entire amount, or \$102,667.50	\$32.50	\$102,667.50
3159 SY	24" Subbase Increase of entire amount, or \$102,667.50	\$32.50	\$102,667.50
2450 SY	8" Stabilized Subbase	\$23.50	\$57,575.00
382 FT	Modified F Curb Increase of 230 LF, or \$9,298.30	\$40.21	\$15,360.22
527 FT	D-Curb	\$29.13	\$15,351.51
10836 SF	4" Standard Duty Concrete	\$9.40	\$101,858.40
4903 SF	7" Heavy Duty Concrete	\$10.84	\$53,148.52
17275 SF	Subgrade for Concrete	\$1.20	\$20,730.00
1 LS	Stripes & Signs	\$9,603.00	\$9,603.00
1 LS	Traffic Control (no night work)	\$7,500.00	\$7,500.00
1 LS	Layout & As-Builts Increase of \$12,000.00	\$57,000.00	\$57,000.00
1 LS	GPS Modeling	\$5,500.00	\$5,500.00
1 LS	Sweep & Clean	\$7,500.00	\$7,500.00
91 EA	Bollards	\$750.00	\$68,250.00
3300 SY	2" Temporary Millings	\$7.05	\$23,265.00
100 FT	Transition Curb	\$40.81	\$4,081.00
7 EA	Concrete K-Wall Increase of entire amount, or \$22,274.00	\$3,182.00	\$22,274.00
768 SF	Concrete at Bogy Wheel Path (12") Increase of entire amount, or \$26,396.16	\$34.37	\$26,396.16
319 SY	1.5" Asphalt SP-12.5	\$13.20	\$4,210.80
319 SY	Prime	\$0.90	\$287.10
319 SY	6" Base	\$32.50	\$10,367.50
319 SY	Subgrade for Concrete	\$6.50	\$2,073.50
		Total Site:	\$1,210,803.56

Utilities

Demo

Quantity	Item	Price	Sub Total
555 LF	Remove Force Main	\$29.93	\$16,611.15
1 EA	Remove Ex Lift Station	\$14,095.55	\$14,095.55
1 LS	Remove Ex Water Items	\$15,547.85	\$15,547.85
324 LF	Remove Ex Water & Fire Main	\$27.04	\$8,760.96
42 LF	Grout & Abandon Ex 24" Storm Pipe Increase of entire amount, \$13,626.90	\$324.45	\$13,626.90
11 EA	Remove Ex Drainage Structures	\$3,532.90	\$38,861.90
815 LF	Remove Drainage Mainline Pipe	\$45.74	\$37,278.10

5 EA	Remove Ex Yard Drains	\$623.15	\$3,115.75
365 LF	Remove Ex Yard Drain Pipe (15")	\$23.64	\$8,628.60
1 EA	Connect to Ex 10" Drainage Pipe	\$2,724.35	\$2,724.35
		Total Demo:	\$159,251.11

Water

Quantity	Item	Price	Sub Total
18 LF	6" C-900 DR18	\$60.26	\$1,084.68
30 LF	8" C-900 DR18	\$82.40	\$2,472.00
104 LF	10" C-900 DR18	\$252.35	\$26,244.40
150 LF	Water Main Testing	\$95.85	\$14,377.50
3 EA	Water Main Fill & Flush	\$13,755.65	\$41,266.95
4 EA	Water Main Per Sample Point	\$1,524.40	\$6,097.60
9 EA	Water Main Fittings	\$1,102.10	\$9,918.90
1 EA	Fire Hydrant Assembly (on Water Main)	\$12,396.05	\$12,396.05
1 EA	Ex Water Service 10" Plug & Cap	\$3,399.00	\$3,399.00
1 EA	Water TS&V 10x10"	\$19,817.20	\$19,817.20
1 EA	Water TS&V 20x8"	\$36,250.85	\$36,250.85
1 EA	Water TS&V 20X10"	\$38,439.50	\$38,439.50
2 EA	Water Service 2"	\$3,167.00	\$6,334.00
1 EA	Water Service 2" w 1.5" RPZ	\$7,524.15	\$7,524.15
1 EA	Replace Ex 1.5" WM w 3" Service	\$4,521.70	\$4,521.70
1 EA	Water Main 6" DCDA (Meter by Others)	\$39,557.15	\$39,557.15
		Total Water:	\$269,701.63

Fire

Quantity	Item	Price	Sub Total
1 EA	Fire TS&V 6x6"	\$12,045.85	\$12,045.85
305 LF	6" C-900 DR14	\$123.60	\$37,698.00
20 LF	8" C-900 DR14	\$169.95	\$3,399.00
325 LF	Fire Main Testing	\$34.35	\$11,163.75
1 EA	Fire Main Connect to Ex GV	\$6,092.45	\$6,092.45
1 EA	Dead End Fire Hydrant Assembly (on Fire Main)	\$9,790.15	\$9,790.15
2 EA	Fire Main Fill & Flush	\$9,249.40	\$18,498.80
24 EA	Fire Main Fittings	\$813.70	\$19,528.80
3 EA	Fire Department Connection	\$4,660.75	\$13,982.25
1 EA	Fire Main Conn to Ex Valve	\$6,499.30	\$6,499.30
		Total Fire:	\$138,698.35

Quantity	Item	Price	Sub Total
235 LF	Sewer Pipe 6" SDR26	\$50.63	\$11,898.05
3 EA	Sewer Service Single	\$2,611.05	\$7,833.15
1 EA	Grinder Station	\$138,972.75	\$138,972.75
		Total Sewer:	\$158,703.95

Force Main

Quantity	Item	Price	Sub Total
60 LF	Force Main 2" PVC	\$42.96	\$2,577.60
510 LF	6" C-900 DR18	\$103.00	\$52,530.00
570 LF	Pressure Test	\$11.13	\$6,344.10
1 EA	Connect 2" to 6" Force Main	\$4,542.30	\$4,542.30
6 EA	FM Fittings	\$1,617.10	\$9,702.60
2 EA	6" PV & Box	\$2,724.35	\$5,448.70
2 EA	Force Main TS&V 6x6"	\$18,663.60	\$37,327.20
		Total FM:	\$118,472.50

Drainage

Quantity	Item	Price	Sub Total
728 LF	18" RCP CL V	\$149.35	\$108,726.80
303 LF	24" RCP CL V	\$216.30	\$65,538.90
32 EA	Drainage Fittings	\$973.35	\$31,147.20
1334 LF	Clean 18"-36" (less than 6" silt)	\$13.03	\$17,382.02
879 LF	Clean 4"-15" (less than 6" silt)	\$10.05	\$8,833.95
5 EA	Inline Yard Drain 12"	\$3,332.05	\$16,660.25
7 EA	Type C Inlet	\$6,442.65	\$45,098.55
2 EA	Type E Inlet	\$19,168.30	\$38,336.60

1 EA	5' Dia MH	\$10,047.65	\$10,047.65
7 EA	Connect to Ex Drainage Structures	\$4,969.75	\$34,788.25
1 EA	Connect to Ex Drainage Pipe	\$13,827.75	\$13,827.75
1 EA	Set Struct on Ex Pipe	\$8,446.00	\$8,446.00
1 EA	Lower Ex Drainage MH	\$4,614.40	\$4,614.40
25 LF	Roof Drain PVC SDR35 4"	\$42.08	\$1,052.00
78 LF	Roof Drain PVC SDR35 6"	\$48.67	\$3,796.26
40 LF	Roof Drain PVC SDR35 8"	\$74.37	\$2,974.80
155 LF	Roof Drain PVC SDR35 10"	\$86.78	\$13,450.90
509 LF	Roof Drain PVC SDR35 12"	\$71.90	\$36,597.10
90 LF	Roof Drain PVC SDR35 15"	\$113.30	\$10,197.00
11 EA	Roof Drain Clean Outs	\$3,115.75	\$34,273.25
7 EA	Roof Drain Down Spout (Stopping at 90 - No Detail)	\$1,169.05	\$8,183.35
495 LF	Trench Drain	\$396.55	\$196,292.25
Total Storm Drain Increase of \$496,495.64		Total Drainage:	\$710,265.23

Total Site: \$1,210,803.56

Total Utilities: \$1,555,092.77

Total Proposal: **\$2,765,896.33**

Alternate			
Quantity	Item	Price	Sub Total
1 EA	WM Line Stop 8"	\$19,101.35	\$19,101.35
1 EA	WM Line Stop 6"	\$13,281.85	\$13,281.85
1 EA	WM Line Stop 10"	\$25,168.05	\$25,168.05
		Total Alt:	\$57,551.25

Total Civil Increase: \$926,736.80

Bond at 1.4%: \$12,974.32

Total Civil Increase w/Bond: \$939,711.12

***Bond Rate is 1.4% of Proposal**

***Due to material increases as of 01/01/2026 there will be a 5% escalation on concrete and as of 08/19/2026 there will be a 5% escalation on asphalt**

****Due to the volatile market, we cannot guarantee material or fuel pricing****

Proposal Exclusions:

Permits, fees, testing, Impact fees, tap fees, removing and replacing unsuitable materials, rock excavating, relocating conflicting utilities (any utility within 6" horizontally or vertically of work area) clearing line (for establishing clearing limits), engineering, bonds, fire line (if applicable), NPDS monitoring.
H/C Ramps (standard tactical surface), Silt fence price does not include maintenance.

KCF scheduled start/end dates are not valid until all permits are acquired.

Upon acceptance of our proposal the Owner must provide at least (4) sets of "Approved for Construction" drawings and CAD file.
Erosion control includes only what is listed on the proposal.
Proposal includes daytime work only (if applicable)

The above prices will be honored for (30) days. We will only guarantee prices when the project is completed within (90) days due to the fact that suppliers will no longer guarantee their prices. Due to the extremely volatile market of oil prices, this project could be effected. If oil prices increase during the course of this project, we will issue a change order to that effect.

All precast for curb inlets must be 15" +/- 2". Any additional will be charged @ \$250.00 per foot, 1' being the minimum.

This proposal is based on 6 inches below finished floor elevation

KCF Site Development will submit an invoice for work completed by the 25th of every month. Payment to be made by the 10th of the following month. Payments not made in full by the 10th of each month, a finance charge of 1.5% will be added to the invoice amount.

Line Item 13 - Value Engineering
Shortfall from \$8M Target

Line	Description	VE ROM	Notes, Including 2/5/26 Status
1	Furniture redux	\$ 1,700,000	2/5/26: Revised furnishing proposal "budget value only" received. Need to vet item by item with the Port Authority. (Verify that the current design update reflects the reduced scope.)
2	Specialty ceiling redux or elimination (Specialty in VIP)	\$ 500,000	2/5/26: Per design Rev issued. Subs are pricing the revisions.
3	Revise extended PBB at SE corner to open and uncovered emergency egress only.	\$ 400,000	2/5/26: Per design Rev issued. Subs are pricing the revisions.
4	Reduce canopy footprints. Revised to deleting one southern canopy.	\$ 125,000	2/5/26: Per design Rev issued. Subs are pricing the revisions.
5	Cost of Work Reduction from 60% to 100% Design	\$ 1,920,544	
6	Total Anticipated VE Reductions	\$ 4,645,544	
7	Total Needed VE per GMP	\$ 8,000,000	
8	VE Over/(Under)	\$ (3,354,456)	

Ivey's Construction, Inc.

4060 N. Courtenay Pkwy • Merritt Island, FL 32953 • CGC 038685 • (321) 453-3812 • FAX: 459-0398

February 13, 2026

Patrick Hammond
Senior Project Manager
Canaveral Port Authority
445 Challenger Rd.
Cape Canaveral, FL 32920

Reference: CT-5 Expansion and Renovation

Subject: Schedule Acceleration Allowance Request for Change Order (RCO)

Patrick:

Ivey's Construction, Inc. respectfully submits the following estimated budget allowance for premium time to accelerate the schedule to meet an October 9, 2026 opening of CBP. This estimated budget allowance was calculated by using following steps, as calculated on the attached spreadsheet:

1. Totaled remaining costs and unrealized value engineering.
2. Assumed labor at 50% of the total cost for work.
3. Assumed 25% of the labor cost premium time to achieve schedule target.
4. Assumed 50% of the potential premium time is the additional "half time" cost not currently accounted for each subcontractor's current labor costs.
5. Included an additional Ivey's Supervisor to cover additional shift work.
6. Applied Ivey's mark-ups (CM Fee, GL & Excess Insurance and Bond).

Estimated Premium Time Allowance for Schedule Acceleration.....\$3,975,286.24

Ivey's would apply fully vetted overtime/premium time labor costs requested by subcontractors to this allowance.

This acceleration allowance allows Ivey's team the resources to substantially complete the CT-5 Expansion Project by mid-October of 2026. This includes the new CBP, the demolition of the existing CBP, the expansion of the Baggage Lay Down, the new screening area at the ground floor entrance, the new ticketing area, the new VIP area, the PBB expansions to both north and south, new elevators and escalator, etc. Work after October of 2026 is limited to punch-type work such as painting and finishes, which will be performed second and third shift, and should complete at approximately the end of the calendar year 2026. This qualification assumes that there are no significant unknown conditions and that there will be no significant scope increases.

Thank you,
IVEY'S CONSTRUCTION, INC.



Michael Koons
Senior Estimator



Cruise Terminal NO. 5 Renovation / Expansion
Expedited Schedule Cost Breakdown

CONSTRUCTION MANAGER: Ivey's Construction, Inc.	JOB NUMBER: 225.09
OWNER: Canaveral Port Authority	PROJECT MANAGER: Christian Dufresne
ESTIMATE TYPE: Estimated Budget	DATE: February 4, 2026

Line	Div	Activity/Scope	Unit	Qty.	Unit Cost	Subtotal	Division Totals
1	01	General Conditions					\$93,834.00
2		Additional Shift Supervisor	Hr	1,560	\$53.00	\$82,680.00	
3		Company Vehicle (Fuel, Maint. & Insurance)	Hr	1,560	\$6.50	\$10,140.00	
4		Cell Phone	Hr	1,560	\$0.65	\$1,014.00	
5		General Conditions Subtotal					\$93,834.00

Line	Div	Activity/Scope	Unit	Qty.	Unit Cost	Subtotal	Division Totals
6	02	Existing Conditions					\$1,048,600.00
7		Civil and Interior Demolition	LS	1	\$407,000.00	\$407,000.00	
8		Structural Steel Demolition	LS	1	\$312,000.00	\$312,000.00	
9		Temporary Shoring, Structural	Allow	1	\$100,000.00	\$100,000.00	
10		Pile Cut-offs and Disposal	Ea	324	\$400.00	\$129,600.00	
11		Miscellaneous Cut & Patch Civil and Structural	Allow	1	\$100,000.00	\$100,000.00	
12	03	Concrete					\$2,588,110.17
13		Cast in Place Concrete	LS	1	\$2,433,142.17	\$2,433,142.17	
14		Polished Concrete	LS	1	\$154,968.00	\$154,968.00	
15	05	Metals					\$3,819,921.00
16		Structural Steel Framing, Joists, Decking	LS	1	\$3,819,921.00	\$3,819,921.00	
17	06	Wood, Plastics and Composites					\$668,340.00
18		Millwork and Solid Surface Fabrications	LS	1	\$483,340.00	\$483,340.00	
19		Rough Carpentry	LS	1	\$150,000.00	\$150,000.00	
20		Handrail Cap at Ramp	Allow	1	\$35,000.00	\$35,000.00	
21	07	Thermal and Moisture Protection					\$3,665,070.00
22		Waterproofing	LS	1	\$69,817.00	\$69,817.00	
23		Fireproofing	LS	1	\$496,704.00	\$496,704.00	
24		Corrugated and Insulated Metal Wall Panels	LS	1	\$1,845,000.00	\$1,845,000.00	
25		Roofing	LS	1	\$1,042,405.00	\$1,042,405.00	
26		Chiller Support Flashing/Roofing not detailed	Allow	1	\$39,144.00	\$39,144.00	
27		Roof Walkway Pads	LF	750	\$36.00	\$27,000.00	
28		Firestopping	Allow	1	\$30,000.00	\$30,000.00	
29		Joint Sealants, Site	Allow	1	\$40,000.00	\$40,000.00	
30		Expansion Joint Covers	Allow	1	\$75,000.00	\$75,000.00	
31	08	Openings					\$660,082.98
32		Door and Hardware Installation	LS	1	\$98,000.00	\$98,000.00	
33		Overhead Coiling Doors	LS	1	\$124,507.00	\$124,507.00	
34		Aluminum Entrances and Storefronts	LS	1	\$342,575.98	\$342,575.98	
35		Glazing (Interior Door Vision Lites)	Allow	1	\$25,000.00	\$25,000.00	
36		Louvers (non-mechanical)	Allow	1	\$70,000.00	\$70,000.00	
37	09	Finishes					\$5,955,653.65
38		Drywall & Cold Form Framing	LS	1	\$3,337,207.26	\$3,337,207.26	
39		Acoustical & Specialty Ceilings	LS	1	\$1,108,073.71	\$1,108,073.71	
40		Cement Plastering / Stucco	LS	1	\$147,223.00	\$147,223.00	
41		Resilient Flooring and Base (VCT and Anti-Static VCT)	LS	1	\$407,605.65	\$407,605.65	
42		Carpet Tile	LS	1	\$166,594.72	\$166,594.72	
43		Tile	LS	1	\$214,731.31	\$214,731.31	
44		Access Flooring	LS	1	\$46,530.00	\$46,530.00	
45		Epoxy Flooring	LS	1	\$34,934.00	\$34,934.00	
46		Painting	LS	1	\$392,754.00	\$392,754.00	
47		Miscellaneous Drywall/Ceiling Patching	Allow	1	\$100,000.00	\$100,000.00	
48	10	Specialties					\$476,202.75
49		Site Signage	Allow	1	\$50,000.00	\$50,000.00	
50		Interior & Exterior ID Signage	LS	1	\$26,712.38	\$26,712.38	
51		Plastic Toilet Partitions	LS	1	\$77,217.50	\$77,217.50	
52		Toilet Accessories	LS	1	\$108,188.87	\$108,188.87	
53		Corner Guards	Allow	1	\$25,000.00	\$25,000.00	
54		Impact Wall Protection (MDC panels)	Allow	1	\$75,000.00	\$75,000.00	
55		Fire Protection Specialties	LS	1	\$14,084.00	\$14,084.00	
56		Bus Drop Canopy Modification	Allow	1	\$100,000.00	\$100,000.00	

Continued...

Sheet 2 of 2

Line	Div	Activity/Scope	Unit	Qty.	Unit Cost	Subtotal	Division Totals
57	11	Equipment					\$143,487.06
58		Baggage Scanner	LS	1	\$143,487.06	\$143,487.06	
59	12	Furnishings					\$1,785,813.79
60		Furniture	LS	1	\$1,778,813.79	\$1,778,813.79	
61		Breakroom Appliances	Allow	1	\$7,000.00	\$7,000.00	
62	14	Conveying Equipment					\$2,087,000.00
63		Elevators and Escalator	LS	1	\$895,000.00	\$895,000.00	
64		Garage Elevators (complete)	LS	1	\$1,192,000.00	\$1,192,000.00	
65	21	Fire Suppression					\$1,126,480.50
66		Fire Suppression System	LS	1	\$1,081,480.50	\$1,081,480.50	
67		Clean Agent System for LAN/SLAN	Allow	1	\$45,000.00	\$45,000.00	
68	22	Plumbing					\$1,201,969.02
69		Plumbing	LS	1	\$1,201,969.02	\$1,201,969.02	
70	23	Heating, Ventilation and Air Conditioning					\$10,326,000.00
71		HVAC	LS	1	\$10,326,000.00	\$10,326,000.00	
72	26	Electrical					\$7,290,415.98
73		Electrical Gear, Lighting, Conduit & Wire	LS	1	\$7,077,660.00	\$7,077,660.00	
74		Lightning Protection & Grounding	LS	1	\$122,000.00	\$122,000.00	
75		FPL Infrastructure (Chrome RCO, 10/13/25)	LS	1	\$90,755.98	\$90,755.98	
76	27	Communications					\$4,359,986.00
77		Structured Cabling	LS	1	\$3,375,000.00	\$3,375,000.00	
78		Extreme Network Equipment & License	LS	1	\$434,986.00	\$434,986.00	
79		Audio / Visual	LS	1	\$550,000.00	\$550,000.00	
80	28	Safety and Security					\$3,120,300.00
81		Fire Alarm System	LS	1	\$515,000.00	\$515,000.00	
82		Intrusion Detection	LS	1	\$69,000.00	\$69,000.00	
83		CCTV	LS	1	\$1,274,000.00	\$1,274,000.00	
84		Access Control	LS	1	\$667,300.00	\$667,300.00	
85		DAS System	LS	1	\$595,000.00	\$595,000.00	
86	31	Earthwork					\$3,198,285.75
87		Precast Piles	Ea	255	\$7,757.25	\$1,978,098.75	
88		Steel H-Piles	Ea	69	\$15,923.00	\$1,098,687.00	
89		Pile Pre-drilling, 10' max Depth	Ea	324	\$375.00	\$121,500.00	
90	32	Exterior Improvements					\$3,032,344.21
91		Asphalt/Concrete Pavement and Utilities	LS	1	\$2,784,845.88	\$2,784,845.88	
92		Site Scope Increase (Early Release to 100% Add#1, KCF RCO)	LS	1	\$118,731.03	\$118,731.03	
93		Chain-link Fencing & Gates	LS	1	\$118,767.30	\$118,767.30	
94		Turf and Grasses	Allow	1	\$10,000.00	\$10,000.00	
95	00	Added Costs for VE Deficiency					\$1,700,000.00
96		VE not realized	Allow	1	\$1,700,000.00	\$1,700,000.00	
97		Total Labor & Material Subcontracts					\$58,254,062.86
98		Estimated Labor Value of Total Subcontract/Allowance				50%	\$29,127,031.43
99		Estimated Premium Time and Overtime of Total Labor. 1/4 of all Labor				25%	\$7,281,757.86
100		Value of Premium Time / Overtime (excluding Straight Time)				50%	\$3,640,878.93
101		Additional General Conditions					\$93,834.00
102		Subtotal					\$3,734,712.93
103		CM Fee				4.75%	\$177,398.86
104		Subtotal					\$3,912,111.79
105		General Liability & Excess Insurance					\$27,716.00
106		Subtotal					\$3,939,827.79
107		Ivey's Bond				0.9%	\$35,458.45
108		Total Estimated Allowance for Premium Time/Overtime for Accelerated Schedule					\$3,975,286.24



**CANAVERAL PORT AUTHORITY
CT-5 Expansion / 25-011B
Ivey's Construction Inc.
CHANGE ORDER # 2**

	Contract Total To Date:	FROM:	<u>\$68,998,980.56</u>
JL :	2030-25025 PO: P-135336		
Item 1:	Increased Scope	INCREASE	<u>\$5,976,530.93</u>
Item 2:	Project Schedule Acceleration Allowance		<u>\$3,975,286.24</u>
		NEW CONTRACT TOTAL:	<u>\$78,950,797.73</u>

GENERAL: No changes other than those listed above are authorized. In WITNESS WHEREOF, the parties hereto set their hands and seals this 25th day of February, 2026.

Inclusion of the Change Order # 2 is recommended by:

A handwritten signature in blue ink, likely of William E. Crowe.

William E. Crowe, P.E., PPM, Vice President, Engineering & Construction

CANAVERAL PORT AUTHORITY

Ivey's Construction Inc.

BY: _____
Jerry Allender, Chairman

BY: A handwritten signature in blue ink, likely of Ryan Ivey.
Title: Ryan Ivey, Vice President

Attest: _____
Kevin Markey, Secretary/Treasurer

Attest: A handwritten signature in blue ink, likely of Liana Foster.
Title: Liana Foster, Project Coordinator

Meeting Date

February 25, 2026

**AGENDA ITEM REQUEST**

Section:	Engineering, Construction, and Facilities
Item Number:	1.C
Department:	Engineering
Requested Action:	Consideration of authorizing staff to increase Purchase Order P134801 to BEA Architects, Inc. for Cruise Terminal 5 Expansion Design Additional Services (PUR-RFQ-25-1/PN 25-011A) in an amount not to exceed \$693,000 for a new purchase order total of \$5,321,645. (Patrick Hammond/Bill Crowe)
Summary Explanation & Background: At the January 25, 2025 Commission Meeting, the Board approved a contract award for the Cruise Terminal 5 Expansion Design Services to BEA Architects, Inc. for a not-to-exceed value of \$3,599,452. At the time, this expansion included design of an approximately 50,000 SF expansion (25,000 SF each at levels 1 and 2). Over the design development of the 60% plans, based on input from key stake holders and end users, while working in concert with the selected CM, Ivey's Construction for pre-construction services; it was determined that that 50,000 S.F. expansion was insufficient for the cruise line needs. During this process, the expansion was increased to 78,729 S.F., a 42.5% increase in design footprint. This increase in architectural footprint has resulted in additional design costs for all disciplines. Additionally, the project team, including the CM and the Architect team has engaged in significant Value Engineering ("VE") efforts to reduce the overall construction cost of the larger terminal expansion. This VE effort has resulted in \$4.5M in project construction cost savings.	
Financial Impact:	Yes
Reviewed by General Counsel:	Yes
Reviewed by Port Attorney:	No
Financial Review:	The total not to exceed amount of \$693,000 is not included in the 5 Year Capital Budget. This project spans multiple years. If approved, the total Capital Budget will be increased, with cost projections for each fiscal year. Project 2030 - CT5 Improvements

Attachments:

[CPA CT-5 Contract Adjustment - Hours.pdf](#)



February 17, 2026

Bill Crowe P.E.
Sr. Director of Facilities and Engineering
Canaveral Port Authority
445 Challenger Road
Cape Canaveral, FL 32920

Re: CT-05 Addition / Renovations: Equitable contract adjustment

Dear Bill,

BEA would like to request an adjustment to our CT 5 contract fee, respectfully. As you are aware, this project has progressed at a rapid pace, and we have been working to ensure that the permitting and construction phases proceed smoothly with Ivey's Construction. Now that a lot of the dust has settled, we are requesting a fee adjustment for the reasons detailed below:

The original project and our fee were based on a project size of 50,000 sf. and a budget of \$46.5m. The actual approved size ended up being **72,565 sq. ft., a 45% increase in size**. As you are well aware the efforts required for a 50,000 sf project and the efforts required for a 72,565 sf project are not the same. Although not directly proportional it is a substantial additional effort that the BEA team had to expend on this large size increase. The Project has evolved into a complex, multi-phased project, while occupied and operating. This has evolved into continual ongoing phases and sub-phases to allow the terminal to remain operational, servicing vessels during this major remodeling/expansion. CBP has evolved into multiple phases and undergone several revisions to meet the changing needs of CBP requests.

We have been working tirelessly to VE the project to keep it on budget and schedule. We completed the 100% documents and submitted them for permit on 08/18/2025, and as of the writing of this letter, we are still revising, designing, and evaluating alternatives to keep this project moving forward seamlessly in the most cost-effective method while maintaining operations. The BEA team has expended thousands of man hours on addressing the multi-phased revisions and VE efforts above and beyond the 45% increase in size listed above.

To summarize, our original fee was \$2,985,729 for basic services, plus \$613,724 for supplemental fees. Last but not least, according to the Florida Department of Management Services (FDMS) fee guidelines, the recommended fee for the original budgeted project would have been approximately 7.03%. It has always been BEA's position to give The Canaveral Port Authority the best and most competitive rates. Our original fee was 6.42%. With the increase in size and complexity, the same chart for a \$68 million project would result in a fee of 7.07%, or \$4,782,111, for basic services, excluding all supplemental fees detailed in the appendix.

**Original Fee:**

Original Basic Services Fee	\$2,985,729	6.42%
Original Supplemental Fee	\$613,724	1.31%
Total Original Fee	\$3,599,453	7.73%

Additional Basic Service Request

\$ 573,000	\$3,558,729	5.23%
\$ 120,000	\$ 733,724	1.07%
	\$4,292,453	6.30%

Even with these adjustments, our revised total fee of 6.30% remains competitive and continues to be below the FDMS recommendation of 7.03% for a project of the approved size and complexity.

For reference, our original total fee (including supplemental services) was 7.73%. With the requested additional basic and supplemental services incorporated, the adjusted fee reflects an overall reduction in percentage relative to the updated construction value and remains well within industry benchmarks and below the FDMS guideline.

We are happy to answer any questions you may have and appreciate your consideration.

Sincerely,

A handwritten signature in blue ink, appearing to read "R. Draper", with a stylized flourish at the end.

Robert M. Draper, R.A.
Sr. Architect / VP BEA Architects
BEA Architects, Inc.

CC: Patrick Hammond
Timothy Wieck
Bruno Ramos

Exhibit "A" Hourly Breakdown

			TOTAL	
Name		Rate	Remaining Hours	Remaining Amount
Bruno Ramos	Principal	\$250.00	182	\$45,500.00
Caiyu Zhang	CAD	\$108.00	331	\$35,748.00
Carmen Villalobos	Architect 1	\$148.50	445	\$66,082.50
David Castillo	CAD	\$108.00	45	\$4,860.00
Evelyn Iglesias	Designer	\$202.50	71	\$14,377.50
Jiahe Li	CAD	\$108.00	467	\$50,436.00
Megan Liin	CAD	\$108.00	398	\$42,984.00
Robert Draper	Project Manager	\$168.75	445	\$75,093.75
Rosa Pino	Architect 1	\$148.50	454	\$67,419.00
Sofia Ramos	Sr. Architect	\$249.75	424	\$105,894.00
Walter Carranza	Architect 1	\$148.50	436	\$64,746.00
			3,698.00	\$573,140.75

Meeting Date

February 25, 2026

**AGENDA ITEM REQUEST**

Section:	Engineering, Construction, and Facilities
Item Number:	1.D
Department:	Engineering
Requested Action:	Consideration of authorizing staff to issue a purchase order to AtkinsRealis, Inc., pursuant to their continuing contract RFQ-24-1, for detailed rehabilitation designs for 3 roadway segments, with a not-to-exceed amount of \$108,275. (Mark Titler/Bill Crowe)
Summary Explanation & Background: AtkinsRealis has been tasked with developing the full design package for rehabilitation of the following three roadway corridors. • George King Boulevard (GKB): From just east of the Flounder Road intersection to the point east of Atlantic Road where previous CT3 project paving concluded. • Magellan Road: From Grouper Road to Payne Way. • Grouper Road: From SR 401 to the GTUSA gate. The design will focus primarily on mill and overlay improvements, with limited full-depth reconstruction at localized areas where pavement failure warrants more intensive repair. To support long term CIP scheduling, Aktins will prepare rough-order-of-magnitude cost estimates for additional roadways located within the north cargo area by integrating findings from an existing pavement condition assessment performed by BA Woolpert with additional inspection and survey reports.	
Financial Impact:	Yes
Reviewed by General Counsel:	Yes
Reviewed by Port Attorney:	No
Financial Review:	The total not to exceed amount of \$108,275 is included in the FY26 Capital Budget. No change is required. Project 1100 - Road Improvements

Attachments:

[Scope Fee Proposal - Road Improvements w_subs.pdf](#)

[Atkins Fee Breakdown 3 Road Segments.pdf](#)

Proposal to Provide Engineering Services for Port Canaveral Road Pavement Rehabilitation Design Improvements (3 Road Segments) Cape Canaveral, Florida

Purpose / Background

Canaveral Port Authority (CPA/Client) has identified 3 roadway segments for detailed rehabilitation design. Those segments are:

- George King Blvd (GKB) – from east of Flounder Road intersection to just east of Atlantic Road intersection where past paving from prior CT3 project left off.
- Magellan Road – from intersection of Grouper Road to intersection of Payne Way
- Grouper Road – from intersection of SR401 to GTUSA gate

An aerial scoping exhibit is included at the end of this proposal to illustrate the segments.

The goal is to attempt to program these roadway segments rehabilitation design into the Ports CIP for certain years given available funding considerations. Part of the assessment will derive from a pavement assessment study performed by another Consultant (BA-Woolpert). AtkinsRealis (Engineer) has been asked to develop detailed design (primarily milling and overlay, limited full-depth repairs at discrete locations) of the 3 road segments and offer feedback (desktop advice on costing) on the roads within the BA-Woolpert Pavement assessment study primarily limited to the north cargo areas roads.

Engineer will provide necessary construction documents (plans), quantity/cost estimates, bid documentation, etc, needed to define construction improvements and obtain limited field work services from a geotechnical engineer and surveyor.

The work identified herein will be accomplished under our General Engineering Services contract RFQ-24-1 dated June 20, 2024.

The scope of work is detailed below:

SECTION I SCOPE OF SERVICES

TASK 1 FIELD WORK, DUE DILIGENCE, CONSTRUCTION DOCUMENTS

Field Work / Due Diligence

- A. Perform due diligence site visit of road segments.
- B. Review Woolpert-BA pavement assessment study and provide generalized feedback to the Client.
- C. Initiate Geotech Field work and survey work (see attached proposals)
- D. Coordinate and assess Field Work efforts
- E. Request / review other pertinent Client records (project documents review) for the roadway segments (as provided).

Deliverable: Provide survey, Geotech recommendations, and Engineer's Summary of Assessment in a technical memo

Construction Documents

The project will include pavement rehabilitation for the 3 noted segments. One set of plans will be developed for all three segments with the intent to abbreviate into stand-alone bid packages as needed and defined under the Bid Phase task or this proposal.

Project limits will exclude any intersection improvements (specifically, but not limited to signal loop replacements and intersection pedestrian crossing elements). Brevard County Traffic Engineering will be contacted for project awareness to coordinate ITS / electronically controlled traffic elements the County may need to replace that may become affected by the project.

Design will generally follow FDOT Criteria and the following basic design improvements will be targeted:

- Milling and resurfacing roadway surface
- Replacement pavement markings consistent with existing pavement markings
- Identification and Replacement of full-depth pavement sections where potholes and/or asphalt edge cracking/ separation may be evident
- South side of Magellan Road: Add a paved striped-off staging lane (length TBD)

Aerial based plan sheets will be prepared that show the project limits and work elements. These documents will be used to prepare the various contract bid packages. The typical contract packages that will be identified on the plan sheets are the project limits, typical section, and existing striping, with the quantities listed in quantity summary tables.

AtkinsRéalis will develop construction documents in two deliverable phases: Design development representing progress at 60% level; then design will progress which reflect further design detail, and the concurrent amount of coordination effort, and also address client comments from CPA 60% submittal; and then 100% Design Documents which are a comprehensive set of final construction documents that have incorporated Client / Stakeholder comments and revisions into a final set of "APPROVED FOR CONSTRUCTION" documents.

60% Design

- a. Perform Client / Stakeholder Coordination
- b. Attend kickoff and milestone design development meetings with Client and conduct up to 3 site visits during design to observe existing site features relative to design development.
- c. Prepare plan sheets as follows:
 - a. Cover Sheet
 - b. Key Sheet
 - c. Summary of Quantities (approx.) & Pay Items
 - d. General Notes – may include MOT, Stakeholder Notes, and/or FDOT reference specifications
 - e. Typical Section
 - f. Typical Pavement Markings
 - g. Photographic Illustrations (as needed)
 - h. Aerial Plan View Sheets – identify elements for removal, relocation, accommodation and/or improvement. Quantities will be identified from the existing conditions. No separate striping plan sheets will be developed for this activity. "Port background" CAD may be used to supplement.
 - i. Grading Sheet – Magellan Road staging lane and potentially the Grouper Road access driveway to the Waste Management dumpsters

- j. Stormwater Pollution Prevention Plan - primarily as plan notes
- d. Utility or Drainage Plans – Not Provided or included. Surface valves, lids, and/or manholes in the paving limits that may need attention or awareness will be indicated in the aerials plan sheets
- e. Opinions of Probable Cost – Provide cost opinions at the 60% and 100% milestones for the 3 design segments. Review and provide opinion regarding the BA-Woolpert Pavement Assessment report costs
- f. Review Submittal: Furnish digital PDF of the 60% Design Documents to CPA and attend one review meeting with designated CPA staff.
- g. Final Submittal: Revise the Design Documents in response to CPA comments and furnish digital PDF of the completed design.

After acceptance by Client of the 60% Design and criteria, and indication of reasonable modifications or changes in the scope, extent, character, or design requirements of the PROJECT desired by the Client, ATKINSRÉALIS shall prepare 100% Documents.

100% DESIGN DOCUMENTS

Prepare 100% Drawings for work defined under the design development portion of this scope which clearly defining the scope, extent, and character of the work to be performed and furnished by CPA and/or Selected Contractor. Drawing Scale is assumed to be a large scale to reduce the number of sheets at AtkinsRéalís discretion. Detail sheets shall be provided as necessary to depict localized improvements. 22" x 34" is the proposed sheet size format. This document phase shall be considered as 100% drawing completion. Specifications for site work may be placed in the Drawings. Division 0 and Division 1 ("front end documents") documents will be prepared by CPA, if necessary for construction.

ATKINSRÉALIS will furnish digital PDF files and up to four (4) signed and sealed drawing sets hard copies (if needed) and electronically signed/sealed PDF files of the Documents.

TASK 2 – BID PHASE SERVICES

After acceptance by CPA of the Final Design Documents and current cost estimate, and upon written authorization from CPA, Engineer shall be responsible for the following:

- 1) Pre-bid meetings.
 - a) Engineer shall attend one (1) pre-bid meeting for the road improvements portion of the Project.
- 2) Bidder's Questions and Addenda.
 - a) With respect to Final Design Documents prepared by Engineer: answer questions from bidders, prepare documents necessary for CPA's issuance of Addenda to clarify, correct, or change the Bidding Documents. One bid addendum is included.
- 3) Bidding Documents.
 - a) Consultant shall provide one issue of Bid documents to CPA.
 - b) Additional signed and sealed bid documents can be provided upon request.
 - c) Assumes improvements will be bid as a single construction package with one contractor and one construction schedule.
 - d) ATKINS shall perform one review of the received bids to assess conformance with Construction Documents and issue a memorandum to the CPA identifying any observed discrepancies.
 - e) At the completion of the Bidding process and at the request of CPA, ATKINS shall prepare Conformed Construction Documents which will update the IFC Construction Documents to include items and issues identified in the bidding process which may require correction or further clarification.

SECTION II – COMPENSATION & SCHEDULE

Target schedule for services is mid-May 2026. The Client agrees to compensate ATKINSRÉALIS on a fee basis in accordance with the following fee schedule, and conditions of this proposal agreement. Work efforts will start when a Purchase Order is received.

Fee Schedule

TASK 1: Due Diligence, Field Work, Construction Documents A Fee of \$ 87,145

TASK 2: Bid Phase Services A Fee of \$ 11,130

TASK X: Construction Administration – FUTURE TASK (A Fee of \$ TBD)

Total A Fee of \$ 98,275

Owner (CPA) Controlled Contingency = \$10,000.00

Project Total = \$108,275

SECTION III – ADDITIONAL SERVICES, ASSUMPTIONS, OR CLIENT RESPONSIBILITIES

Assumptions made in development of this scope of services are identified below. Excluded (Additional) services are also listed below. If authorized in writing by the Client, ATKINSRÉALIS can provide the Additional Service types listed below at an agreed to not-to-exceed fee:

- 1) Stormwater design or permitting is excluded. It is assumed that any added pavement (imperviousness) will fall under the Port's stormwater treatment credit ledger thresholds.
- 2) "Rocket Road" , Snapper Road , or any other roads improvement detailed design or assessments are not included.
- 3) Subsurface utility exploration survey (GPR & soft digs) of underground utilities is excluded.
- 4) Client shall supply existing site surveys, CPA GIS, "Port Background" CAD, as-built plans, previous consultants work products of stormwater assessments, and environmental reports. AtkinsRéal is shall rely on accuracy of said information and not be responsible for discrepancies.
- 5) AutoTurn analysis is excluded. Utility and fencing design are excluded.
- 6) Client approval of this scope of services implies access to site / road segments and ability to contact stakeholders.
- 7) Application fees, impact fees, and any other fees required by regulatory agencies are considered a direct expense to be paid by the Client.
- 8) Permitting of any kind is not included.
- 9) Travel outside Brevard County is not anticipated or included in the proposal.
- 10) Ecological / Biological scientist services are excluded.
- 11) Port's heavy duty pavement section of 3.5 inches asphalt, 12 inches base, 12 inches stabilized subgrade will be used as benchmark section on North Area heavy industrial roads.
- 12) Participation by one or more of AtkinsRealis's staff with special expertise in a technical committee convened by the CPA to discuss and develop design approaches and standards is not included. Lobbying is excluded.
- 13) Significant Changes to the plans after completion of 60% Design is not included in this scope of work.
- 14) Scheduling (MS Project, etc) is not included.
- 15) Consolidation of sheets will be provided at AtkinsRéal is discretion. Plan and profiles are not included nor anticipated.

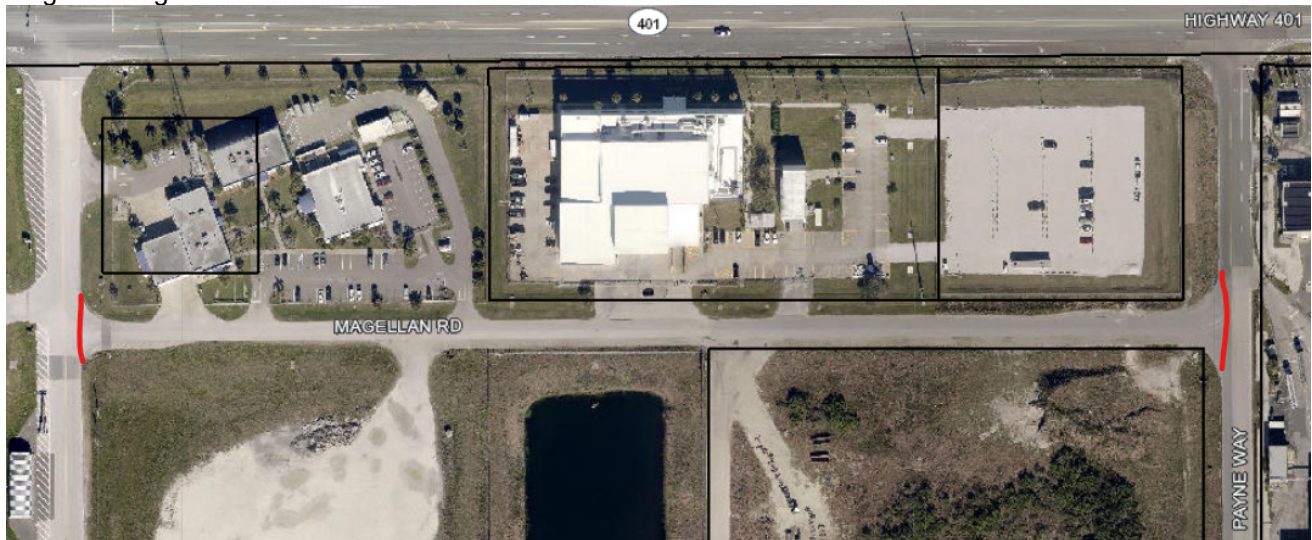
- 16) Design and assistance to CPA in the evaluation, selection, and design of systems and/or Anti-Terrorism / Force Protection elements such as security related items (i.e.-cameras, k-rated fencing, etc) are not included.
- 17) Field verification of client provided information, passage of time review or known changes in site conditions prior to bidding; or other CPA directed revisions of previously approved documents is excluded.
- 18) Preparation of hardscape sketches, hardscape plans, and special design features including but not limited to CPA specific signage, (etc.), site structural (retaining walls), building architecture, mechanical, plumbing, site lighting/electrical, irrigation, or landscaping services are not included in this scope of services.
- 19) Construction Cost Estimates, Project phasing plans/phasing cost estimates are not included in this scope of services.
- 20) Addressing Peer Review comments is excluded.
- 21) Value Engineering (VE) is excluded. VE based on bidding results will be evaluated on a per case basis and a separate proposal will be provided as requested.
- 22) It is assumed that any required Maintenance of Traffic Plans will be the responsibility of the contractor. Traffic analyses/studies are not included. No specific MOT plan sheets are anticipated. FDOT Index 600 Series will be referenced in the General Notes along with CPA and stakeholder consideration notes.
- 23) Contractor to file the NOI and NOT to use the National Pollution Discharge Elimination System (NPDES) permit and conduct monitoring as required.
- 24) FDEP Coastal Construction Zone, FEMA Permitting is excluded. Addressing floodplain impacts and providing compensatory storage is excluded.
- 25) A construction specification book is not included in this proposal. All Division 0 and 1 specifications shall be provided by the Owner, otherwise specifications shall be listed in the drawings.
- 26) The Client shall be responsible for making all 3rd party utility notifications to arrange for utility service providers supplying services to the site(s) including, but not limited to: Telecommunications cable , Natural Gas, power companies, telephones services. Appropriate facilities as designed by these entities will be depicted on separate plans prepared by the applicable utility service provider and are not included.
- 27) Consumptive use permitting (CUP) is not included in this scope. The Contractor will be responsible for actual dewatering permits / design as is standard practice.
- 28) Archeological, cultural, or special environmental studies are excluded.
- 29) Construction Phase Services are excluded. A separate proposal can be provided at a future date.
- 30) Services not specifically listed in this scope of services are not included in this scope of services.
- 31) The scope and fee validity of this proposal is contingent upon the Scope & Fees provided and AtkinsRéalis reserves the right to adjust fees if the identified scope is piecemealed. Efforts associated with “Start-Stop work” after project initiation due to unknown timeline matters are not included.
- 32) It is assumed that hazardous materials, contaminants and threatened and/or endangered species are not present in the road segments affected by design and therefore services are excluded from this proposal.
- 33) It is assumed that this project will be a single construction phase project. Project phasing plans, staging, sequencing, and logistical plans are excluded from this proposal.
- 34) Proposal fee is based on 3 -5 month timeframe. Exceedances of this period may require additional fees.

EXHIBIT A - SCOPE OF SERVICES LIMITS – Segments bounded with red ticks

George King Blvd Segment



Magellan Segment



Grouper Road Segment





Chris Lindstedt
15351 Amberbeam Blvd
Winter Garden, FL 34787

Jeff Lucas, PE
Senior Engineer / Project Manager
Civil Engineering
Tel: 321.775.6647 | Cell: 321.212.9803
2671 W. Eau Gallie Blvd., Suite 104
Melbourne, FL 32935
Proposed Scope of Services and Fee – Magellan Topographic Survey

Please find below the proposed scope of services and fee for the Magellan topographic survey.

1. Scope of Services

The Surveyor shall perform a topographic survey and horizontal location services for the Magellan locations shown circled in the images below.



2. Survey Control

Horizontal Datum: Florida State Plane Coordinate System
Vertical Datum: NAVD 88

3. Features to Be Surveyed

- Existing pavement and shoulders
- Roadway cross slopes
- Pavement striping and traffic signs
- Stormwater inlet locations (invert data not required)
- Pavement conditions including pothole locations and approximate depths
- Transitions between newer and older asphalt pavement
- Asphalt patches
- Visible above-ground utilities including poles, valves, manholes, and inlets

4. Topography & Elevations

Topographic elevations will be collected sufficient to depict roadway surfaces and shoulders and will be referenced to NAVD 88.

5. Underground Utilities

Underground utilities shall be depicted by surface evidence only. No subsurface utility investigation or inlet invert data is included.

6. Deliverables

- Signed and sealed PDF survey drawings
- CAD (DWG) files

7. Limitations & Exclusions

This survey is limited to visible and accessible areas only. Boundary surveying, underground utility locating beyond surface evidence, traffic control, construction staking, and subsurface exploration are excluded.

8. Professional Certification

All work shall be performed under the responsible charge of a Professional Surveyor and Mapper licensed in the State of Florida.

9. Fee Proposal

Base Fee – Magellan Locations:

Field Services: 20 hours @ \$185/hr = \$3,700.00

Office Services: 10 hours @ \$185/hr = \$1,850.00

Total Lump Sum Fee: \$5,550.00

Contingency Fee – Grouper Road (If Required):

Field Services: 8 hours @ \$185/hr = \$1,480.00

Office Services: 6 hours @ \$185/hr = \$1,110.00

Total Contingency Lump Sum Fee: \$2,590.00





Ardaman & Associates, Inc.

Geotechnical, Environmental and
Materials Consultants

January 27, 2026
Proposal File No. 2623-014

Atkins Realis
2671 W. Eau Gallie Boulevard, Suite 104
Melbourne, Florida 32935

Attention: Mr. Jeff Lucas, PE

Subject: Proposal for Pavement Exploration and
Engineering Evaluation Services
George King Boulevard, Magellan Road, and Grouper Road
Portwide Roadway Study
Port Canaveral, Florida

Dear Mr. Lucas:

As requested, we appreciate the opportunity to present this proposal for conducting a pavement exploration and providing engineering evaluation services for the above referenced project. The purpose of the exploration will be to collect existing pavement section data on the project site. In addition, we will provide recommendations for milling and overlay pavement rehabilitation within the project area.

The following summarizes our proposed scope of work and associated fees for conducting the subject exploration.

FIELD EXPLORATION

Prior to our mobilization to perform the field exploration, an Ardaman engineer will visit the project site to observe the existing pavement within the subject roadways and to mark pavement core locations.

Maintenance of traffic (MOT) services will be necessary to perform the pavement exploration. Two days of MOT services are included in this proposal. The MOT services will be provided by a company that specializes in these types of services.

The requested field exploration program will include coring the existing pavement section materials at semi-random locations within the above listed roadways. A summary of where the pavement cores will be performed is presented in the following table.

Roadway	No. of Pavement Cores
George King Boulevard	4
Magellan Road	3
Grouper Road	3

Each of the pavement cores will be performed to a depth of 18 inches below the top of pavement surface using a portable coring machine fitted with a 4-inch diameter core barrel. If the base material encountered is limerock or soil cement, this material will be cored also. The cores will be returned to our laboratory for

1300 N. Cocoa Boulevard, Cocoa, Florida Phone: (321) 632-2503

Florida: Bartow, Cocoa, Fort Myers, Miami, Orlando, Port St. Lucie, Sarasota, Tallahassee, Tampa, W. Palm Beach
Louisiana: Baton Rouge, New Orleans, Shreveport
Texas: Houston

observation of thickness and general condition. If the base material encountered is not soil cement or limerock, we will hand auger through the base material.

Upon completion, the core holes within the roadways will be filled with base material and hand compacted cold-patch asphalt.

LABORATORY PROGRAM

Routine laboratory visual observation of the returned pavement material samples will be performed by a geotechnical engineer. No laboratory testing of the recovered pavement section materials is included in this scope of services.

ENGINEERING ANALYSIS AND REPORT

Engineering analysis of all data obtained will be made to evaluate general pavement conditions within the roadway areas explored and to develop engineering recommendations to guide milling and overlay pavement rehabilitation for the roadways. Our recommendations for milling and overlay pavement rehabilitation within the project area, together with all data developed during the exploration, will be submitted in a written report upon conclusion of the study.

COST ESTIMATE

The costs associated with the aforementioned tasks will not exceed **\$10,955.00** without prior approval from the client. This project cost is in accordance with the quantities and unit rates presented in the attached Cost Estimate.

CLOSURE

This proposal is subject to the following conditions: 1) access to coring locations is to be readily available to our field personnel, 2) the proposed number of cores/borings and depths will be adequate, 3) no more than two days of MOT services are required to perform the cores, and 4) exploration or evaluation of the environmental (ecological or hazardous/toxic material related) condition of the site and subsurface is not included

We appreciate the opportunity to submit this proposal and look forward to working with you on this project. If this proposal meets with your approval, please indicate your acceptance by issuing a written work order. Please call if you have any questions or require additional information.

Very truly yours,
ARDAMAN & ASSOCIATES, INC.



Jason P. Manning, P.E.
Branch Manager

JPM/dk

Attachment: Cost Estimate

ARDAMAN & ASSOCIATES, INC.

Geotechnical, Environmental and Materials Consultants
COST ESTIMATE

JOB NO: 2623-014

JOB NAME: Portwide Roadway Study

ENGINEER: JPM DATE: 01/27/26

CHECKED: DATE:

SHEET: 1 of 1

ENGINEERING SERVICES

	Quantity	Units	Rate	Subtotal
Senior Project Engineer	3	Hour	\$ 177.00	\$ 531.00
Assistant Project Engineer	24	Hour	\$ 134.00	\$ 3,216.00
CADD Draftsperson	3.5	Hour	\$ 80.00	\$ 280.00
Technical Secretary	2	Hour	\$ 69.00	\$ 138.00
Engineering Services Subtotal				\$ 4,165.00

FIELD SERVICES

	Quantity	Units	Rate	Subtotal
Assistant Project Engineer	2.5	Hour	\$ 134.00	\$ 335.00
Engineering Technicians for Pavement Coring (2-man crew)	16	Hour	\$ 155.00	\$ 2,480.00
Core Machine and Generator Usage	2	Day	\$ 145.00	\$ 290.00
Materials	1	Project	\$ 85.00	\$ 85.00
MOT Services	2	Day	\$ 1,800.00	\$ 3,600.00
Field Services Subtotal				\$ 6,790.00

GEOTECHNICAL SERVICES TOTAL \$10,955.00

Canaveral Port Authority
Manpower Estimate
3 Road Segments Improvements

1/28/2026

Atkins Labor

TASK NUMBER	TASK DESCRIPTION	Sr. Project Manager (Atkins)	Sr. Civil Engineer I (Atkins)	Sr. CAD Designer (Atkins)	Civil Engineer II (Atkins)	QAQC Reviewer/ Sr. Engineer IV (Atkins)	HOURS	Total Labor	Other Direct Costs (ODCs), Equipment, Subs	Total
		\$240.00 /HR	\$180.00 /HR	\$165.00 /HR	\$165.00 /HR	\$260.00 /HR				
1	Due Diligence, Field Work, Construct Docs									
	Project Management, Document Controls	20					20	\$ 4,800		\$4,800
	Due Diligence,Data review, Kickoff, Gen. / Stakeholder Coord.	2	8	2	8		20	\$ 3,570		\$3,570
	Sub Coodination / mgmt	12	4				16	\$ 3,600		\$3,600
	Site Visits	12	4				16	\$ 3,600		\$3,600
	Meetings	8	2		2		12	\$ 2,610		\$2,610
	Sub Geotech - Ardaman						0	\$ -	\$ 10,955	\$10,955
	Sub Survey - BLS						0	\$ -	\$ 8,140	\$8,140
	Tech Memo		12	8	12	5	37	\$ 6,760		\$6,760
	60% design Docs	4	6	90			100	\$ 16,890		\$16,890
	100% Design Documents	4	6	60			70	\$ 11,940		\$11,940
	Cost Estimates - 60,100%	2	20	8	20		50	\$ 8,700		\$8,700
	Expenses						0	\$ -	\$ 400	\$400
	QAQC		2	2	2	16	22	\$ 5,180		\$5,180
							0	\$ -		\$0
	Total Task - 1 - Due Diligence, Field Work, Construct Docs	64	64	170	44	21	363	\$67,650	\$19,495	\$87,145
2	BIDDING SUPPPORT									
	Prep bid Plans	2	8	16			26	\$ 4,560		\$4,560
	Pre-Bid Meeting		4		2		6	\$ 1,050		\$1,050
	RFI's - bid query Responses		8		8		16	\$ 2,760		\$2,760
	Bid Tabs, Recommendations		8		8		16	\$ 2,760		\$2,760
							0	\$ -		\$0
	Total Task - 2 - BIDDING SUPPPORT	2	28	16	18	0	64	\$11,130	\$0	\$11,130
	Grand Total	66	92	186	62	21	427	\$78,780	\$19,495	\$98,275

Meeting Date

February 25, 2026

**AGENDA ITEM REQUEST**

Section:	Engineering, Construction, and Facilities
Item Number:	1.E
Department:	Engineering
Requested Action:	Consideration of authorizing Staff to issue a Purchase Order to RUSH Marine, LLC. under their continuing contract for CMAR Waterside Services (PUR-RFQ-22-3) for the SCP4 and NCB8 Erosion Repair in an amount not to exceed \$3,530,414.00. (Verónica Narváez-Lugo/Bill Crowe)
Summary Explanation & Background: Following the passing of Hurricane Milton in October 10, 2024; Port staff inspected erosion damage at SCP4 and NCB8. The results of these inspections are detailed in reports from January 23 and January 24, 2025. Subsequently, Jacob's Engineering Group, Inc. was hired under their continuing contract on April 22, 2025 to perform design of mitigation improvements for the damaged areas. CPA Finance and Engineering have been working closely with FEMA to pursue reimbursement of a portion of the costs to repair these areas. RUSH Marine has provided the attached Guaranteed Maximum Price ("GMP") to complete the work depicted on the attached repair plan.	
Financial Impact:	Yes
Reviewed by General Counsel:	Yes
Reviewed by Port Attorney:	No
Financial Review:	This item is included in an ongoing claim with FEMA and is related to Hurricane Milton. It does not affect the Capital Budget.

Attachments:[RUSH Marine Price Proposal - CPA SCP4 & NCB8 Erosion Repair.pdf](#)[SCP4 and NCB8 BID SET DEC 22 2025.pdf](#)



February 17, 2026

Ms. Veronica Narvaez-Lugo, P.E.
Canaveral Port Authority (CPA)
445 Challenger Road, Suite 301
Cape Canaveral, FL 32920

RE: Waterside Construction Management at Risk Services for
Continuing Services Contract PUR-RFQ-23-2

Subject: Price Proposal for SCP4 & NCB8 Erosion Repair

Ms. Narvaez-Lugo,

Per CPA's request, and in accordance with the terms and conditions of the waterside construction continuing services contract PUR-RFQ-23-2, RUSH Marine LLC. is pleased to provide this proposal to make the necessary repairs at South Cargo Pier 4 & North Cargo Berth 8 in accordance with drawings provided by CPA & Jacobs Engineering, dated December 22, 2025. See below for additional details concerning the scope of work included.

Scope of Work:

- RUSH Marine shall provide all labor, equipment, and materials to complete the following work.

SCP-4 Summary of work

- Remove existing grout mats and Rip-Rap.
- Prep & grade slope embankment.
- Furnish & Install Approx. 22,800 SF new grout mattress to be filled with specified grout.
- Furnish & Install materials to construct (1) collar on existing RCP outfall to include stainless steel manatee grate (four sections of 48" RCP pipe to be extended as required).
- Grade & SOD or Seed top side of slope embankment along the length of SCP-4.

NCB-8 Summary of work

- Furnish & Install Approx. 13,276 SF new grout mattress to be filled with specified grout.
- Remove & Replace fence & post foundation between CT-5 & NCB-8 in accordance with drawing page S-701B.

Excluded Items:

- Design.
- Permits (Will work with the CPA building department to ensure any necessary permits are in place).
- Builders Risk Insurance is not included.
- Utility, mechanical, or any other repairs not specifically stated in the summary of work above.
- Removal of Armor Stone or Rip-Rap or Grout Mattress underneath the existing bridge structures.

6285 Riverfront Center Blvd., Titusville, Florida 32780 Phone: (321) 267-8100

www.rushinc.com

Fax: (321) 267-9944

Page 1



Clarifications:

1. Following the procurement of the permanent materials, the anticipated time associated with this proposal is 38.5 weeks, provided unimpeded access to the facilities is available.
2. All work shall be coordinated with Canaveral Port Authority and existing tenants to accommodate vessels daily activities.
3. Procurement of the temporary and permanent materials shall commence as soon as we are in receipt of a purchase order and notice to proceed.
4. The work shall be performed Monday through Friday excluding holidays or special events.
5. Included with this proposal is a copy of the work estimate.
6. This proposal does not assume any increases caused by any potential tariffs are force majeure situations that are beyond our control.
7. Included in our cost proposal is a 5% owner contingency amount to cover any unforeseen circumstances.

Cost summary:

The total cost associated with this proposal is **\$3,530,414.00**.

(Three Million Five Hundred Thirty Thousand Four Hundred Fourteen Dollars).

Base bid amount:

SCP-4 Scope: **\$2,408,190.00**

NCB-8 Scope: **\$921,779.00**

Bond: **\$32,330.00**

5% Owner Contingency Combined: **\$168,115.00**

Total: **\$3,530,414.00**

Should this proposal be acceptable, please provide a Purchase Order and Notice to Proceed at your earliest convenience so our team can begin procuring the permanent materials as required.

Please do not hesitate to contact us, should you have any questions regarding this proposal. We would like to thank you for this opportunity to extend our services as we look forward to working with the CPA staff on this project.

Sincerely,
RUSH MARINE LLC.

Anthony Landry

Anthony Landry
President – RUSH Marine LLC.

Project: CPA SCP4 & NCB8 Erosion Repair
 Location: CANAVERAL PORT AUTHORITY
 Continuing Services Contract PUR-RFQ-23-2

SCHEDULE OF VALUES

EST TOTAL **\$3,530,414**

BID DATE: 2/17/2026
 BID TIME: 12PM



RUSH Marine LLC.
 6285 Riverfront Center Blvd
 Titusville, FL 32780
 M.(813) 393-7375 Tony Landry - tlandry@rushinc.com
 P.(321) 267-8100
www.rushinc.com

ENTER O.H. HERE	ENTER FEE HERE
5.00%	5.00%

LINE ITEM		DIVISION OF WORK	COST from TABS	O.H.	FEE	BASE TOTAL	Contractor or Subcontractor performing work
Basis of Bid - CPA SCP4 & NCB8 Erosion Repair							
SCP4 GC's	GENERAL CONDITIONS For SCP-4		\$ 300,665			\$ 300,665	RUSH Marine
NCB8 GC's	GENERAL CONDITIONS For NCB-8		\$ 161,896			\$ 161,896	RUSH Marine
2	SCP 4 Erosion Repairs		\$ 1,858,620	\$ 92,931	\$ 92,931	\$ 2,044,482	RUSH Marine
3	NCB 8 Erosion Repairs		\$ 659,943	\$ 32,997	\$ 32,997	\$ 725,937	RUSH Marine
		SUBTOTALS	\$ 2,680,459	\$ 125,928	\$ 125,928	\$ 3,232,980	
		BOND % 1.00%	\$ 32,330				
		INSURANCE % 3.00%	\$ 96,989				
		TOTAL	TOTAL Amount \$ 3,362,299				
	ALLOWANCES/CONTINGENCY						
1	ALLOWANCES		\$168,115	\$0	\$0	\$168,115	RUSH Marine
SUBTOTALS			\$168,115	\$0	\$0	\$168,115	
BOND % 0.00%			\$0				
INSURANCE % 0.00%			\$0				
TOTAL			TOTAL Amount \$168,115				
				Total Including Owner Contingency \$3,530,414			

RUSH Marine

COST ESTIMATE BREAKDOWN

PAGE 1 OF 2

CPA SCP4 & NCB8 Erosion Repair

CPA Continuing Services Contract PUR-RFQ-23-2

Cape Canaveral, FL

Job: CPA SCP4 & NCB8 Erosion Repair

TRADE : GENERAL REQUIREMENTS

SCHEDULE: CONTRACT:

WORK: 8.82 MOS

38.19 WKS

TOTAL : \$ 462,561

LINE NO.	ITEM	UNIT	QTY.	MATER.		LABOR		OTHER DIR	LINE
				UNIT	COST	HRS.	RATE		
1	SUPERINTENDENT	WKS	38.19	300.00	11,457	1,528	103.50	158,148	169,605
2	PROJ. MANAGER	WKS	38.19	300.00	11,457	1,528	101.53	155,138	166,595
3	PROJ. EXECUTIVE	WKS		300.00	-	-	101.53	-	-
4	PROJ. ENGINEER	WKS	19.10	300.00	5,730	764	78.00	59,592	65,322
5	TRUCKING & FUEL	WKS	38.19	150.00	11,457	-	0.00	-	11,457
6	TELEPHONE	MOS	8.82	100.00	1,764	-	0.00	-	1,764
7	ICE & WATER	WKS	38.19	75.00	2,864	-	20.00	-	2,864
8	TEMP. TOILETS	MOS	8.82	155.00	2,734	-	0.00	-	2,734
SUB TOTALS THIS PAGE					\$ 47,463			\$ 372,878	\$ 420,341
									VERIFIED TOTAL \$ 420,341

RUSH FORM 102 (1/98): EX
RUSH Marine

COST ESTIMATE BREAKDOWN

0 PAGE 2 OF 2

CPA Continuing Services Contract PUR-RFQ-23-2

Cape Canaveral, FL

Job:

TRADE : GENERAL REQUIREMENTS

SCHEDULE: CONTRACT:

8.82

TOTAL : \$ 462,561

LINE NO.	ITEM	UNIT	QTY.	MATER.		LABOR		OTHER DIR	LINE
				UNIT	COST	HRS.	RATE		
9	LIVING EXPENSES	MOS	8.82	2,200.00	19,404	-	0.00	-	19,404
10	SMALL TOOLS &	MHS	1,528	5.00	7,640	-	0.00	-	7,640
11	Temporary OFFICE	LOT	8.82	750.00	6,615	-	0.00	-	6,615
12	OFFICE Utilities	LOT	8.82	350.00	3,087	-	0.00	-	3,087
13	PROGRESS PHOTOS	MOS	0.00	145.00	-	-	0.00	-	-
SUB TOTALS PAGES 1 & 2					\$ 84,209			\$ 372,878	\$ 457,087
SALES TAX %					6.5				
TOTALS					\$ 89,683	PT&L % 0		\$ 372,878	\$ 462,561
									VERIFIED TOTAL \$ 462,561

SCP 4 Erosion Repairs

Project LABOR						
LABOR	REG TIME	OT TIME	UNIT	REG. RATE	OT RATE	Burdened Labor
Foreman	1,000	0	HR	\$ 49.25		\$ 49,250.00
Carpenter	1,000	0	HR	\$ 40.32		\$ 40,320.00
Carpenter	1,000	0	HR	\$ 40.32		\$ 40,320.00
Carpenter	1,000	0	HR	\$ 40.32		\$ 40,320.00
Dive Team	30	0	DAY	\$ 3,500.00		\$ 105,000.00
	4,000	0		Total	\$ -	\$ 275,210.00

\$ 275,210.00

Description of Activity: EQUIPMENT and Outside Freight						
Description	Rate	UOM	Duration/Days	Total		
Pumping	\$ 1,750.00	DAY	30	\$ 55,650.00		
Dive Package	\$ 1,334.00	DAY	125	\$ 176,755.00		
Welder/Generator	\$ 185.00	DAY	125	\$ 24,512.50		
Portable Air Compressor	\$ 207.00	DAY	125	\$ 27,427.50		
Boat	\$ 70.00	DAY	125	\$ 9,275.00		
Forklift	\$ 700.00	DAY	125	\$ 92,750.00		
Skidsteer	\$ 471.00	DAY	125	\$ 62,407.50		
Long Reach Excavator	\$ 1,440.00	DAY	80	\$ 122,112.00		
Hydraulic Excavator/45k-50k	\$ 720.00	DAY	80	\$ 61,056.00		
Hydraulic Excavator Demo Hammer	\$ 785.00	DAY	80	\$ 66,568.00		
PROSERVE Construction Engineering	\$ 16,250.00	EA	1	\$ 16,250.00		
PROSERVE Engineering Site Assistance	\$ 4,950.00	EA	1	\$ 4,950.00		
PROSERVE Freight	\$ 1.00	EA	1	\$ 11,700.00		
Manatee Observer	\$ 375.00	DAY	106	\$ 39,750.00		
Dumpster	\$ 1,000.00	EA	15	\$ 15,000.00		
			TOTAL	\$ 786,163.50		\$ 786,163.50

\$ 786,163.50

Description of Activity: Subcontractor						
Description	Quantity		UOM	Rate	Taxes	Total
Frank-Lin Demo, Process & Place	3300		TN	\$ 60.00		\$ 198,000.00
Frank-Lin Breaker	10		DAY	\$ 2,500.00		\$ 25,000.00
Land & Sea	1		EA	\$ 5,700.00		\$ 5,700.00
Universal Engineering	1		LS	\$ 2,500.00		\$ 2,500.00
RCP Freight	1		LS	\$ 600.00		\$ 600.00
			TOTAL			\$ 231,800.00

\$ 231,800.00

Description of Activity: TEMPORARY / PERMANENT MATERIALS						
Description	Quantity		UOM	Rate	Taxes	Total
Scour Mat Bags	22800		SF	\$ 3.43	\$ 4,692.24	\$ 82,896.24
Filter Fabric	6		EA	\$ 600.00	\$ 216.00	\$ 3,816.00
Flowable Fill	150		CY	\$ 230.00	\$ 2,070.00	\$ 36,570.00
Fill Dirt	2500		CY	\$ 22.60	\$ 3,390.00	\$ 59,890.00
Grout For Mattresses	792		CY	\$ 250.00	\$11,880.00	\$ 209,880.00
Grout Voids between structures and mats	4		CY	\$ 250.00	\$ 60.00	\$ 1,060.00
Concrete for voids at pile bents	10		CY	\$ 250.00	\$ 150.00	\$ 2,650.00
Mat Toe & Cap Concrete	325		CY	\$ 300.00	\$ 5,850.00	\$ 103,350.00
Seed or SOD	1		LS	\$ 6,805.00	\$ 408.30	\$ 7,213.30
Mulch	57		CY	\$ 75.00	\$ 256.50	\$ 4,531.50
Turbidity Barrier	700		LF	\$ 15.00	\$ 630.00	\$ 11,130.00
Manatee Grate	1		EA	\$ 4,500.00	\$ 270.00	\$ 4,770.00
Headwall Concrete & Reinforcing & Formwork	1		LS	\$ 3,900.00	\$ 234.00	\$ 4,134.00
Furnish New 48" RCP Pipe	32		LF	\$ 208.00	\$ 399.36	\$ 7,055.36
Fuel	5000		Gal	\$ 5.00	\$ 1,500.00	\$ 26,500.00
			TOTAL			\$ 565,446.40

\$ 565,446.40

Total Cost \$ 1,858,619.90

NCB 8 Erosion Repairs

Project LABOR

LABOR	REG TIME	OT TIME	UNIT	REG. RATE	OT RATE	Burdened Labor
Foreman	528	0	HR	\$ 49.25		\$ 26,004.00
Carpenter	528	0	HR	\$ 40.32		\$ 21,288.96
Carpenter	528	0	HR	\$ 40.32		\$ 21,288.96
Carpenter	528	0	HR	\$ 40.32		\$ 21,288.96
						\$ -
						\$ -
	2112	0		Total		\$ 89,870.88

\$ 89,870.88

Description of Activity: EQUIPMENT and Outside Freight

Description	Rate	UOM	Duration/Days	Total		
Pumping	\$ 1,750.00	DAY	46	\$ 85,330.00		
Dumpster	\$ 1,000.00	EA	4	\$ 4,240.00		
Welder/Generator	\$ 185.00	DAY	66	\$ 12,942.60		
Portable Air Compressor	\$ 207.00	DAY	66	\$ 14,481.72		
Boat	\$ 70.00	DAY	66	\$ 4,897.20		
Skidsteer	\$ 471.00	DAY	66	\$ 32,951.16		
Forklift	\$ 700.00	DAY	66	\$ 48,972.00		
PROSERVE Construction Engineering	\$ 16,250.00	EA	1	\$ 16,250.00		
PROSERVE Engineering Site Assistance	\$ 4,950.00	EA	1	\$ 4,950.00		
PROSERVE Freight	\$ 6,500.00	EA	1	\$ 6,500.00		
			TOTAL	\$ 231,514.68		

\$ 231,514.68

Description of Activity: TEMPORARY / PERMANENAT MATERIALS

Description	Quantity		UOM	Rate	Taxes	Total
Land & Sea	1		LS	\$ 5,700.00		\$ 5,700.00
Universal Engineering	1		LS	\$ 2,500.00		\$ 2,500.00
East Coast Fence	1		LS	\$ 38,660.00		\$ 38,660.00
			TOTAL			\$ 46,860.00

\$ 46,860.00

Description of Activity: TEMPORARY / PERMANENAT MATERIALS

Description	Quantity		UOM	Rate	Taxes	Total
Scour Mat Bags	13276		SF	\$ 3.43	\$ 2,732.20	\$ 48,268.88
Filter Fabric	7		EA	\$ 600.00	\$ 252.00	\$ 4,452.00
GFRP Rebar	700		EA	\$ 40.00	\$ 1,680.00	\$ 29,680.00
Grout for Mattresses	461		CY	\$ 250.00	\$ 6,915.00	\$ 122,165.00
Cap Concrete	195		CY	\$ 300.00	\$ 3,510.00	\$ 62,010.00
Turbidity Barrier	700		LF	\$ 15.00	\$ 630.00	\$ 11,130.00
Fuel	2640		Gal	\$ 5.00	\$ 792.00	\$ 13,992.00
			TOTAL			\$ 291,697.88

\$ 291,697.88

Total Cost \$ 659,943.44



PC#: 1026
740 MULLETT RD
CAPE CANAVERAL, FL 32920 4504
321-613-9118

SUNBELT RENTALS, INC.

Salesman: 088425 COLEMAN, KENNETH (88
Typed By: MSPORDER

Job Site:

RUSH MARINE
6285 VECTORSPACE BLVD
TITUSVILLE, FL 32780 8040

C#: 321-267-8100 J#: 321-267-8100

Customer: 942592

RUSH MARINE
6285 VECTOR SPACE BLVD
TITUSVILLE, FL 32780

QUOTE

Contract #.. 180176262
Contract dt. 2/16/26
Date out.... 2/23/26 8:00 AM
Est return.. 3/23/26 8:00 AM
Job Loc..... 6285 VECTORSPACE BLVD, TITUSVILL
Job No..... 2 - RUSH MARINE - RU
P.O. #.....
Ordered By.. LANDRY, TONY
NET 30

For operations in Florida: Prima facie evidence of intent to defraud: Failure to return rental property or equipment upon expiration of rental period and failure to pay all amounts due (including costs for damage to the property or Equipment) are evidence of abandonment or refusal to redeliver the property, punishable in accordance with Section 812.155, Florida Statutes.

QTY	EQUIPMENT #	Min	Day	Week	4 Week	Amount
1.00	185CFM 125PSI DIESEL AIR COMPR 0010030	207.00	207.00	650.00	1200.00	1200.00
1.00	HYD HMR-45K - 50K EXCV 0050750	785.00	785.00	2165.00	6500.00	6500.00
1.00	400 AMP CC/CV DIESEL WELDER 0270110	185.00	185.00	435.00	965.00	965.00
1.00	2100-2800LB TRACK SKIDSTEER 0480630	471.00	471.00	1370.00	3600.00	3600.00
1.00	50K-60K HYD EXCAVATOR LONG REA 0540060	1440.00	1440.00	3600.00	9000.00	9000.00
1.00	45-49K HYDRAULIC EXCAVATOR 0540410	720.00	720.00	2165.00	6500.00	6500.00
1.00	10K 55' TELEHANDLER FORKLIFT 0560620	700.00	700.00	1795.00	3860.00	3860.00
*** EQP MSG ***						
8 Hrs/Day 40 Hrs/Wk = 1.0x Rate						
9-16 Hrs/Day 41-80 Hrs/Wk = 1.5x Rate						
17+ Hrs/Day 81+ Hrs/Wk = 2.0x Rate						
CUSTOMER RESPONSIBLE FOR KEEPING BREAKER GREASED W/PROPER GREASE PASTE						
THIS UNIT IS IMPACTED BY OSHA'S SILICA DUST REGULATIONS. PLEASE						
DISCUSS DUSTLESS OPTIONS WITH YOUR CUSTOMER						
PLEASE ENSURE TO USE THE PROPER ATTACHMENT TO PREVENT TIP OVER/CENTER						
OF GRAVITY ISSUES						

IF THE EQUIPMENT DOES NOT WORK PROPERLY, NOTIFY THE OFFICE AT ONCE

MULTIPLE SHIFTS OR
OVERTIME RATES MAY APPLY

CUSTOMER IS RESPONSIBLE FOR
REFUELING, DAMAGES AND REPAIRS

- The total charges are an estimate based on the estimated rental period and other information provided by Customer.
- Customer assumes all risks associated with the Equipment during the Rental Period, including injury and damage to persons, property and the Equipment.
- Customer is responsible for and shall only permit properly trained, Authorized Individuals to use the Equipment.
- If the Equipment does not operate properly, is not suitable for Customer's intended use, does not have operating and safety instructions or Customer has any questions regarding use of the Equipment, Customer shall not use the Equipment and shall contact Sunbelt immediately.
- Equipment misuse or using damaged or malfunctioning Equipment may result in serious bodily injury or death and Customer agrees that Customer (i) assumes all risk associated thereunder, and (ii) indemnifies Sunbelt Entities for all claims or damages as a result of misuse or use of damaged or malfunctioning Equipment.
- Customer has received, read, understands and agrees to the estimated charges and all the terms on this page, plus all sections on the reverse side of this Contract ("Sections"), including Release and Indemnification in Section 8 and Environmental Fee in Section 16, which can also be found at www.sunbeltrentals.com/rentalcontract. * Delivery/Pickup Surcharge fee explanation is available at www.sunbeltrentals.com/surcharge.
- Customer must contact Sunbelt to request pickup of Equipment, retain the Pick-Up Number given by Sunbelt and will be responsible for Equipment until actually retrieved by Sunbelt.
- Customer waives its right to a jury trial in any dispute as set forth in Section 19.
- At the election of Sunbelt or Customer, Customer agrees to submit every dispute to arbitration and waives any right to bring a class action as set forth in Section 20.

Customer is declining Rental Protection Plan (see reverse side for details) _____ (Customer Initials)

Customer Signature

Date

Name Printed

Delivered By

Date

102



PC#: 1026
740 MULLET RD
CAPE CANAVERAL, FL 32920 4504
321-613-9118

SUNBELT RENTALS, INC.

Salesman: 088425 COLEMAN, KENNETH (88
Typed By: MSPORDER

Job Site:

RUSH MARINE
6285 VECTORSPACE BLVD
TITUSVILLE, FL 32780 8040

C#: 321-267-8100 J#: 321-267-8100

Customer: 942592

RUSH MARINE
6285 VECTOR SPACE BLVD
TITUSVILLE, FL 32780

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P.O. #.....
Ordered By.. LANDRY, TONY
NET 30

For operations in Florida: Prima facie evidence of intent to defraud: Failure to return rental property or equipment upon expiration of rental period and failure to pay all amounts due (including costs for damage to the property or Equipment) are evidence of abandonment or refusal to redeliver the property, punishable in accordance with Section 812.155, Florida Statutes.

QTY	EQUIPMENT #	Min	Day	Week	4 Week	Amount
-----	-------------	-----	-----	------	--------	--------

WARNING Overheight Hazard!! The machine you are loading REQUIRES that you check the height of your load. Maximum Legal Height = 13'6"
** ALWAYS REFER TO THE EQUIPMENT LOAD CHART AS TO ACTUAL LIFTING CAPACITIES IN ALL THE EQUIPMENT'S LOAD RANGES **
WARNING - FORKLIFTS ARE NOT TO BE USED FOR LIFTING PERSONNEL

SALES ITEMS:

Qty	Item number	Unit	Price	
1	DLPKSRCHG	EA	1050.000	1050.00
	TRANSPORTATION SURCHARGE			
1	ENVIRONMENTAL	EA	587.430	587.43
	2133XXX000 ENVIRON/HAZMAT/DISPOSAL FEE			
	DELIVERY CHARGE			3000.00
	PICKUP CHARGE			3000.00
	Sub-total:			39262.43
	Tax:			2258.37
	Total:			41520.80

All amounts are in USD

IF THE EQUIPMENT DOES NOT WORK
PROPERLY, NOTIFY THE OFFICE AT ONCE

MULTIPLE SHIFTS OR
OVERTIME RATES MAY APPLY

CUSTOMER IS RESPONSIBLE FOR
REFUELING, DAMAGES AND REPAIRS

- The total charges are an estimate based on the estimated rental period and other information provided by Customer.
- Customer assumes all risks associated with the Equipment during the Rental Period, including injury and damage to persons, property and the Equipment.
- Customer is responsible for and shall only permit properly trained, Authorized Individuals to use the Equipment.
- If the Equipment does not operate properly, is not suitable for Customer's intended use, does not have operating and safety instructions or Customer has any questions regarding use of the Equipment, Customer shall not use the Equipment and shall contact Sunbelt immediately.
- Equipment misuse or using damaged or malfunctioning Equipment may result in serious bodily injury or death and Customer agrees that Customer (i) assumes all risk associated thereunder, and (ii) indemnifies Sunbelt Entities for all claims or damages as a result of misuse or use of damaged or malfunctioning Equipment.
- Customer has received, read, understands and agrees to the estimated charges and all the terms on this page, plus all sections on the reverse side of this Contract ("Sections"), including Release and Indemnification in Section 8 and Environmental Fee in Section 16, which can also be found at www.sunbeltrentals.com/rentalcontract. * Delivery/Pickup Surcharge fee explanation is available at www.sunbeltrentals.com/surcharge.
- Customer must contact Sunbelt to request pickup of Equipment, retain the Pick-Up Number given by Sunbelt and will be responsible for Equipment until actually retrieved by Sunbelt.
- Customer waives its right to a jury trial in any dispute as set forth in Section 19.
- At the election of Sunbelt or Customer, Customer agrees to submit every dispute to arbitration and waives any right to bring a class action as set forth in Section 20.

Customer is declining Rental Protection Plan (see reverse side for details) _____ (Customer Initials)

Customer Signature

Date

Name Printed

Delivered By

Date

103

SUNBELT RENTALS TERMS AND CONDITIONS

1) **DEFINITIONS.** "Authorized Individuals" are those individuals that Customer directly or indirectly allows to use the Equipment, who must be properly trained to use the Equipment, at least 18 years old or the legal age of majority in the state, whichever is greater and are not under the influence of any drugs, alcohol, substances or otherwise impaired. "Customer" is identified earlier and includes any of your representatives, agents, officers, employees or anyone signing this Contract on your behalf. "Environmental Services Charge" is the charge described in Section 17. "Equipment" is the equipment and/or services identified on the other pages provided, together with all replacements, repairs, additions, attachments and accessories and all future Equipment rented. "Incident" is any time, location, theft, accident, casualty, loss, vandalism, injury, death or damage to person or property, claimed by a person or entity that appears to have occurred in connection with the Equipment. "Lost" means the Equipment is either stolen, its location is unknown, or Customer is unable to recover it for a period of 30 days. "FMV" is the Equipment's fair market value on or about the date of the Incident relating to the Equipment, plus any administrative fees and expenses. "One Shift" means not more than 8 hours per day, 40 hours per week and 160 hours every 4-week period, provided that double shift will be 150% and triple shift will be 200% of the rental charge on Equipment with four meters. "Ordinary Wear and Tear" means normal deterioration encountered reasonable in the equipment rental industry for One Shift use. "Party" means Sunbelt or Customer and together both are the "Parties". "Pick-Up Number" is the number Customer obtains from Sunbelt evidencing the Customer's call to pick up Equipment. "Rental Period" commences when the Equipment is delivered to Customer or the Site Address and continues until the Equipment is returned to the Store or picked up by Sunbelt during normal business hours, provided Customer has otherwise complied with this Contract. "RPP" is the rental protection plan described in Section 10. "Site Address" is the location that Customer represents the Equipment will be located during the Rental Period identified earlier. "Store" is the Sunbelt location identified earlier. "Sunbelt" is Sunbelt and its affiliated companies, their respective officers, directors, employees and agents. "Telematics Data" is a data collected within the Equipment or via software relating to the Equipment, its performance, location, or operators. Transportation Surcharge" is a charge intended to defray a wide range of transportation expenses (both direct and indirect), which are not always fully recovered by other transportation charges.

2) **TERMS.** Customer's execution of this Contract or taking possession of the Equipment (whichever occurs first) shall be deemed acceptance of the terms herein for this and all past and future contracts between Sunbelt and Customer upon Customer's receipt of Sunbelt's Equipment under those contracts. Customer rents the Equipment from Sunbelt pursuant to this Contract, which is a true lease. The Equipment (a) is and shall remain the personal property of Sunbelt and (b) shall not be affixed to any other property. Customer shall not pledge or encumber the Equipment in any manner.

3) **PERMITTED USE.** Customer agrees and warrants that (a) Sunbelt has no control over the manner in which the Equipment is operated during the Rental Period by Customer or any third party that Customer implicitly or explicitly permits, (b) prior to each use and its return to Sunbelt, Customer shall inspect the Equipment to confirm that the Equipment is in good condition, without defects, readable details are on the Equipment, and the Equipment is suitable for Customer's intended use; (c) Customer has access to and reviews the operating and safety instructions and will operate the Equipment in accordance with the manufacturer's instructions and with applicable safety equipment; (d) any apparent agent at the Site Address is authorized to accept delivery of the Equipment (and if Customer requests, Customer authorizes Sunbelt to leave the Equipment at the Site Address without requirement of written receipt); (e) Customer shall immediately stop use and notify Sunbelt if the Equipment is damaged, unsafe, disabled, malfunctioning, warning lights come on, levied upon, threatened with seizure, Lost, or if any Incident occurs; (f) Customer has received from Sunbelt all information needed or requested regarding the operation of the Equipment; (g) Sunbelt is not responsible for providing operator or other training unless Customer specifically requests in writing and Sunbelt agrees to provide such training (Customer being responsible to obtain all training that Customer desires prior to the Equipment's use); (h) Sunbelt is not responsible for Customer's obligation to provide reasonable accommodation(s) to any (disabled) Authorized Individual(s); (i) only Authorized Individuals shall use and operate the Equipment, however Customer is responsible for the Equipment and its use during the Rental Period regardless of the use; (j) the Equipment shall be used and maintained in a careful manner, within the Equipment's capacity and in compliance with all applicable laws, regulations, as well as all operating and safety instructions provided on, in or with the Equipment and all applicable federal, state and local laws, permits and licenses, including but not limited to, OSHA and ADA, as revised; (k) the Equipment shall be kept in a secure location; and (l) Customer shall provide Sunbelt with accurate and complete information, which Sunbelt relies upon to provide the appropriate Equipment to Customer.

4) **PROHIBITED USE.** Customer shall not (a) alter or cover up any decals or insignia on the Equipment, remove any operating or safety equipment or instructions or alter or tamper with the Equipment; (b) assign its rights under this Contract; (c) move the Equipment from the Site Address without Sunbelt's written consent; (d) use the Equipment in a negligent, illegal, unauthorized or abusive manner; or (e) utilize the use of the Equipment in any manner (including, without limitation, print, audiovisual or electronic); or (f) allow the use of the Equipment by anyone other than Authorized Individuals (Customer acknowledging that the Equipment may be dangerous if used improperly or by untrained parties).

5) **MAINTENANCE.** Customer shall perform routine maintenance on the Equipment, including routine inspections and maintenance of fuel and oil levels, grease, cooling and fluid systems, batteries, tires/tracks cutting edges, and cleaning in accordance with the manufacturer's specifications, as applicable. All other maintenance or repairs may only be performed by Sunbelt or its agents, but Sunbelt has no responsibility during the Rental Period to inspect or perform any maintenance or repairs unless Customer requests a service call. If Sunbelt determines that repairs to the Equipment are needed, other than Ordinary Wear and Tear, Customer shall pay the full repair charges, additional fees, if any, and rental of the Equipment until the repairs are completed. If Equipment is stolen or damaged in excess of 40% of the Equipment's FMV, Customer will be responsible for the FMV of the Equipment, including sales tax, as applicable. Sunbelt has the right to inspect the Equipment wherever located. Customer has the authority to and hereby grants Sunbelt and its agents the right to enter the physical location of the Equipment for the purposes set forth herein. Sunbelt shall be responsible for repairs needed because of Ordinary Wear and Tear. Customer agrees that repair or replacement of the Equipment is Customer's exclusive remedy for Sunbelt's breach of this Section. Notwithstanding Sunbelt's service commitment, if Customer breaches this Contract, Sunbelt shall have no obligation to stop the Rental Period, commence repairs or rent other equipment to Customer until Customer or its agent agrees to pay for such charges.

6) **CUSTOMER LIABILITY. DURING THE RENTAL PERIOD, CUSTOMER ASSUMES ALL RISK ASSOCIATED WITH THE POSSESSION, CONTROL OR USE OF THE EQUIPMENT, INCLUDING BUT NOT LIMITED TO, PERSONAL INJURY, DEATH, RENTAL CHARGES, THEFT, LOSSES, DAMAGES AND DESTRUCTION, INCLUDING CUSTOMER TRANSPORTATION, LOADING AND UNLOADING, WHETHER OR NOT THE CUSTOMER IS AT FAULT.** After an Incident, Customer shall (a) immediately notify Sunbelt, the police, if necessary, and Customer's insurance carriers; (b) secure and maintain the Equipment and the surrounding premises in the condition existing at the time of such Incident, until Sunbelt or its agents investigate; (c) immediately submit copies of all police or other third party reports to Sunbelt; and (d) as applicable, pay Sunbelt, in addition to other sums due herein, the rental rate for Equipment until the repairs are completed or Equipment replaced plus either (i) the FMV or (ii) the full charges of recovery and repairs of damaged Equipment. Accrued rental charges shall not be applied against these amounts. Sunbelt shall have the immediate right, but not obligation, to reclaim any Equipment involved in any Incident.

7) **NO WARRANTIES. SUNBELT DISCLAIMS ALL REPRESENTATIONS AND WARRANTIES, EXPRESS OR IMPLIED, WITH RESPECT TO THE EQUIPMENT, ITS DURABILITY, CONDITION, MERCHANTABILITY, NON-INFRINGEMENT, OR FITNESS FOR ANY PARTICULAR PURPOSE. CUSTOMER ACKNOWLEDGES ACCEPTANCE OF THE EQUIPMENT ON AN "AS IS, WHERE IS" BASIS, WITH "ALL FAULTS" AND WITHOUT ANY RECOURSE WHATSOEVER AGAINST SUNBELT ENTITIES. CUSTOMER ASSUMES ALL RISKS ASSOCIATED WITH THE EQUIPMENT AND RELEASES SUNBELT ENTITIES FROM ALL LIABILITIES AND DAMAGES (INCLUDING LOSS PROFITS, PERSONAL INJURY, AND SPECIAL, INCIDENTAL AND CONSEQUENTIAL DAMAGES, EVEN IF ADVISED OF THE POSSIBILITY OF SUCH DAMAGES) IN ANY WAY CONNECTED TO THE EQUIPMENT, ITS INSTALLATION, OPERATION OR USE OR ANY DEFECT OR FAILURE THEREOF, A BREACH OF SUNBELT'S OBLIGATIONS HEREIN OR ERRORS OR INACCURACIES IN INFORMATION OBTAINED FROM CUSTOMER OR THIRD PARTIES, UPON WHICH SUNBELT RELIES; PROVIDED HOWEVER, IF CUSTOMER IS A CONSUMER UNDER APPLICABLE LAW, THEN NO CONSEQUENTIAL DAMAGES LIMITATION OF INJURIES TO PERSONS SHALL APPLY.**

8) **RELEASE AND INDEMNIFICATION. TO THE FULLEST EXTENT PERMITTED BY LAW, CUSTOMER INDEMNIFIES, RELEASES, HOLDS SUNBELT ENTITIES HARMLESS AND AT SUNBELT'S REQUEST, DEFENDS SUNBELT ENTITIES (WITH COUNSEL APPROVED BY SUNBELT), FROM AND AGAINST ALL LIABILITIES, CLAIMS, LOSSES, DAMAGES, AND EXPENSES (INCLUDING ATTORNEY'S AND/OR LEGAL FEES AND EXPENSES) HOWEVER ARISING OR INCURRED, RELATED TO ANY INCIDENT, DAMAGE TO PROPERTY, INJURY OR DEATH OF ANY PERSON, CONTAMINATION OR ALLEGED CONTAMINATION, OR VIOLATION OF LAW OR REGULATION CAUSED BY OR CONNECTED WITH THE (a) ACCESS, USE, POSSESSION OR CONTROL OF THE EQUIPMENT BY CUSTOMER OR ANY THIRD PARTY THAT CUSTOMER IMPLICITLY OR EXPLICITLY PERMITS TO ACCESS, USE, POSSESS OR CONTROL THE EQUIPMENT DURING THE RENTAL PERIOD OR (b) BREACH OF THIS CONTRACT, WHETHER OR NOT CAUSED IN PART BY THE ACTIVE OR PASSIVE NEGLIGENCE OR OTHER FAULT OF ANY PARTY INDEMNIFIED HEREIN AND ANY OF THE FOREGOING ARISING OR IMPOSED IN ACCORDANCE WITH THE DOCTRINE OF STRICT OR ABSOLUTE LIABILITY. CUSTOMER ALSO AGREES TO WAIVE ITS WORKERS' COMPENSATION IMMUNITY, TO THE EXTENT APPLICABLE. CUSTOMER'S INDEMNITY OBLIGATIONS SHALL SURVIVE THE EXPIRATION OR TERMINATION OF THIS CONTRACT.** All of Customer's indemnification obligations under this paragraph shall be joint and several.

9) **INSURANCE.** During the Rental Period, Customer shall maintain, at its own expense, the following minimum insurance coverage: (a) for Customers using Equipment for non personal use, general liability insurance of not less than \$1,000,000 per occurrence, including coverage for Customer's contractual liabilities herein such as the release and indemnification clause contained in Section 8; (b) for Customers using Equipment for non personal use, property insurance against loss by all risks to the Equipment, in an amount at least equal to the FMV thereof, unless RPP is elected at the time of rental and paid for prior to any Incident; (c) worker's compensation insurance as required by law; and (d) automobile liability insurance (including comprehensive and collision coverage, and uninsured/underinsured motorist coverage), in the same amounts set forth in subsections (a) and (b), if the Equipment is to be used on any roadway. Such policies shall be primary, non-contributory, on an occurrence basis, contain a waiver of subrogation, name Sunbelt and its agents as an additional insured (including an additional insured endorsement) and loss payee, and provide for Sunbelt to receive at least 30 days prior written notice of any cancellation or material change. Any insurance that excludes boom damage or overturns is a breach. Customer shall provide Sunbelt with certificates of insurance to insurancecertificates@sunbeltrentals.com evidencing the coverages required above prior to any rental and any time upon Sunbelt's request. To the extent Sunbelt Entities carry any insurance, Sunbelt Entities' insurance will be considered excess insurance. The insurance required herein does not relieve Customer of its responsibilities, indemnification, or other obligations provided herein, or for which Customer may be liable by law or otherwise.

10) **RENTAL PROTECTION PLAN.** Customer's repair or replacement responsibility in Sections 5 and 6 of this Contract is modified by the RPP, if offered on the Equipment, and Sunbelt shall limit the amount Sunbelt collects from Customer for the Equipment loss, damage or destruction to the following amounts for each piece of Equipment, per each occurrence: (a) 10% of the FMV for Lost Equipment, up to a maximum of \$500 per piece of Equipment; (b) 10% of the repair charges for incidental or accidental damage to Equipment, up to a maximum of \$500 per piece of Equipment; (c) charges in excess of \$50 per tire for tire repairs; and (d) nothing for the rental charges which would otherwise accrue during the period when damaged or destroyed Equipment is being repaired or replaced by Sunbelt or Lost Equipment is being replaced; provided however, the foregoing RPP liability reduction only applies if the Conditions (defined below) are satisfied and an Exclusion (defined below) does not apply. The RPP is NOT INSURANCE and does NOT protect Customer from liability to Sunbelt or others arising out of possession, control or use of the Equipment, including injury or damage to persons or property. **THE RPP IS A CONTRACTUAL MODIFICATION OF CUSTOMER'S LIABILITY.** All of the following "Conditions" must be satisfied for the RPP and the corresponding liability reduction to apply: (i) Customer accepts the RPP in advance of the rental; (ii) Customer pays 15% of the gross rental rates as the fee for the RPP (plus applicable taxes); (iii) Customer fully complies with the terms of this Contract; (iv) Customer's account is current at the time of the loss, theft, damage or destruction of the Equipment; and (v) none of the Exclusions apply. Customer assumes the Exclusion risks, meaning that if any Exclusion occurs, the RPP does NOT reduce the liability of Customer to Sunbelt for the loss, theft, damage or destruction resulting from such Exclusion. "Exclusions" shall mean loss, theft, damage or destruction of the Equipment: (A) due to intentional misuse; (B) caused by Lost Equipment not reported by Customer to the police within 48 hours of discovery, and substantiated by a written police report (promptly delivered to Sunbelt); (C) due to floods, water level changes, wind, storms, earthquakes or Acts of God; and (D) caused by any other event for which Customer is responsible for the RPP fee. **THE EXCLUSION OF LIABILITY OF CUSTOMER, AND ARE NOT MODIFIED BY THE RPP. RPP IS NOT COVERED ON THIS CONTRACT AS PART OF CUSTOMER'S ESTIMATED CHARGES UNLESS CUSTOMER HAS ELECTED TO DECLINE RPP IN WRITING, FAILS TO PAY THE RPP FEE MADE OTHER CONTRACTUAL ARRANGEMENTS WITH SUNBELT.** Notwithstanding anything to the contrary in this Contract, if Lost Equipment is later recovered, Sunbelt retains ownership of the Equipment regardless of any payments made by Customer or Customer's insurance company with respect to such Equipment, all of which payments are non-refundable. Customer agrees to promptly return any Equipment that is recovered. Sunbelt shall be subrogated to Customer's rights to recover against any person or entity relating to any loss, theft, damage or destruction to the Equipment. Customer

shall cooperate with, assign Sunbelt all claims and proceeds arising from such loss, theft, damage or destruction, execute and deliver to Sunbelt whatever documents are required and take all other necessary steps to secure in Sunbelt such rights, at Customer's expense.

11) **RENTAL RATES.** The total charges specified in this Contract are: (a) estimated based upon Customer's representation of the estimated Rental Period Identified herein (rental rates beyond the estimated Rental Period may change) and other information conveyed by Customer to Sunbelt; and (b) for the Equipment's use for One Shift unless otherwise noted. Weekly and 4 week rental rates shall not be prorated. Rental charges accrue during Saturdays, Sundays and holidays. The rental rates do not include and Customer is responsible for, (i) all consumables, fees, licenses, present and future taxes and any other governmental charges based on Customer's possession and/or use of the Equipment, including additional fees for more than One Shift use; (ii) delivery and pickup charges to and from the Store, including but not limited to any freight, transportation, delivery, pickup and surcharge fees listed in this Contract; (iii) maintenance, repairs and replacements to the Equipment as provided herein; (iv) a cleaning fee if required; (v) miscellaneous charges, such as fees for lost keys, RPP, costs to recover Equipment, emergency mobilization or store opening; (vi) fuel used during the Rental Period and for refueling Equipment as described below; (vii) fines for use of dyed diesel fuel in on-road equipment; and (viii) an Environmental Services Charge (see www.sunbeltrentals.com/environmentalfees) and (ix) Transportation Surcharge (see www.sunbeltrentals.com/surcharge). The convenience charge for off road diesel fuel does not include governmental motor fuel taxes or charges. Sunbelt collects these fees as revenue and uses them at its discretion.

12) **PAYMENT.** Customer shall pay for the rental of Equipment, sale of Equipment, materials and all other items and services identified in this Contract and all other amounts due, without any offsets, in full, in advance at the time of rental, unless Sunbelt approves Customer's executed commercial credit application. Commercial customers who are approved for Sunbelt's extended payment terms must pay, in arrears, upon receipt of Sunbelt's invoice, either by cash, check or ACH. Customer must notify Sunbelt in writing of any disputed amounts, including credit card charges, within 15 days after the receipt of the invoice/contract or Customer shall be deemed to have irrevocably waived its right to dispute such amounts. At Sunbelt's discretion, any account with a delinquent balance may be placed on a cash basis, deposits may be required and the Equipment may be picked up without notice. Due to the difficulty in fixing actual damages caused by late payment, Customer agrees that a service charge equal to the lesser of 1.5% per month or the maximum rate permitted by law shall be assessed on all delinquent accounts, until paid in full. Customer shall reimburse Sunbelt for all costs incurred in collecting any late payments, including, without limitation, attorneys' fees. Payment of any late charge does not excuse Customer of any default under this Contract. Customer shall pay a fee of \$75 for each check returned for lack of sufficient funds to compensate Sunbelt for its overhead for processing missed payment. Deposits will only be returned after all amounts are paid in full. **CUSTOMER AGREES THAT IF A CREDIT OR DEBIT CARD IS PRESENTED TO PAY FOR CHARGES OR TO GUARANTEE PAYMENT, CUSTOMER AUTHORIZES SUNBELT TO CHARGE THE CREDIT OR DEBIT CARD ALL AMOUNTS SHOWN ON THIS CONTRACT AND CHARGES SUBSEQUENTLY INCURRED BY CUSTOMER, INCLUDING BUT NOT LIMITED TO, LOSS OF OR DAMAGE TO THE EQUIPMENT AND EXTENSION OF THE RENTAL PERIOD.** Effective June 1, 2021 and where permitted by law, Sunbelt may impose a surcharge of 2% (minimum \$3) for credit card payments on charge accounts. This surcharge is not greater than Sunbelt's merchant discount rate for credit card transactions and is subject to sales tax in some jurisdictions.

13) **RETURN OF EQUIPMENT.** Sunbelt may terminate this Contract at any time, for any reason. The Equipment shall be returned to Sunbelt (when needed for inspections, maintenance and at the end of the Rental Period) in the same condition it was received, less Ordinary Wear and Tear and free of any hazardous materials and contaminants. Customer will return the Equipment at the end of the Rental Period, but will continue to be responsible for rental and other charges after the Rental Period if the Equipment is not returned in the condition required herein. If Sunbelt delivered the Equipment to Customer, Customer shall notify Sunbelt that the Equipment is ready to be picked up at the Site Address and obtain a Pick-Up Number, which Pick-Up Number Customer should keep as proof of the call; provided Customer remains liable for any loss, theft, damage to or destruction of the Equipment until Sunbelt confirms that the Equipment is returned in the condition required herein. Customer will not be charged the rental charges after the date the Pick-Up Number is given, provided Customer has otherwise complied with this Contract. No pickups occur on Sundays or statutory holidays and Saturday pickups are dependent on specific Store hours. If Customer picked up Equipment, Customer shall return Equipment to the same Store during that Store's normal business hours. If the Equipment is not returned by the estimated end of the Rental Period specified earlier, Customer agrees to pay the applicable rental rate for the Equipment until the end of the Rental Period.

14) **PURCHASES.** If this Contract identifies any Equipment, materials or other items that is to be purchased by Customer, Sunbelt sells and delivers such items to Customer on an "AS IS, WHERE IS" basis, with all faults and without any warranties (other than manufacturer warranties, if any) in consideration for Customer's payment to Sunbelt of the full purchase price of the item. Sunbelt retains title to the item until Customer has paid in full.

15) **DEFAULT.** Customer shall be in default if Sunbelt deems itself insecure or if Customer: (a) fails to pay sums when due; (b) breaches any Section of this Contract; (c) becomes a debtor in a bankruptcy proceeding, goes into receivership, takes protection from its creditors under any insolvency legislation, ceases to carry on business, or has its assets seized by any creditor; (d) fails to insure the Equipment as required, or otherwise places the Equipment at risk; (e) fails to return Equipment immediately upon Sunbelt's demand; or (f) is in default under any other contract with Sunbelt. If a Customer default occurs, Sunbelt shall have, in addition to all rights and remedies at law or in equity, the right to repossess the Equipment without any legal process or prior notice. Customer shall pay all of Sunbelt's costs, including reasonable costs of collection, court costs, attorneys and legal fees, incurred in exercising any of its rights or remedies herein. Sunbelt shall not be liable due to seizure of Equipment by order of governmental authority. **CUSTOMER WAIVES ANY RIGHT OF ACTION AGAINST SUNBELT ENTITIES FOR SUCH REPOSSESSION.**

16) **CRIMINAL WARNING.** The use of false identification to obtain Equipment or the failure to return Equipment by the end of the Rental Period may be considered theft, subject to criminal prosecution and civil liability where permitted, pursuant to applicable laws.

17) **ENVIRONMENTAL SERVICES CHARGE.** To promote a clean and sustainable environment, Sunbelt takes various measures to comply with applicable environmental regulations, as well as with Sunbelt's own policies. Sunbelt also incurs a wide range of environmental related expenses (both direct and indirect). These expenses may include services such as waste disposal, construction and maintenance of cleaning facilities, acquisition of more fuel-efficient equipment, as well as, labor costs, administration costs, etc. To help offset these and other costs, Sunbelt assesses an Environmental Services Charge, plus applicable taxes thereon in connection with certain rentals. The Environmental Services Charge is not a tax or governmentally mandated charge and is not designated for any particular use or placed in an escrow account, but is a charge that Sunbelt collects as revenue and uses at its discretion.

18) **FUEL.** For Equipment that uses fuel, Customer has three options: (a) Prepay Fuel Option - Customer may purchase a full tank of fuel for the Equipment at the start of the rental, in which case a "convenience charge" will appear on this Contract (calculated by multiplying the estimated fuel capacity of Equipment by the Prepay per gallon rate). As an added benefit, Customer may return the Equipment full of fuel and the convenience charge will be refunded (however, if not returned full, Customer will not obtain any credit for fuel left in the Equipment upon return); (b) Pay on Return Option - if Customer returns Equipment with less fuel than when received, Customer shall pay a refueling charge (calculated by multiplying gallons required to refill tank with fuel to level when received, by the Pay on Return per gallon rate); and (c) Return Fuel Option - if Customer returns the Equipment with at least as much fuel as when it was received (most Sunbelt Equipment comes with a full tank of fuel, but not all), no fuel charge will be assessed. The cost of Customer refueling Equipment itself will generally be lower than the Prepay Fuel Option or the Pay on Return Option; however these options each allow for the convenience of not refueling. Customer agrees that none of these options are a retail sale of fuel.

19) **LIMITATION OF SUNBELT'S LIABILITY. IN CONSIDERATION OF THE RENTAL OF EQUIPMENT, CUSTOMER AGREES THAT SUNBELT'S LIABILITY UNDER THIS CONTRACT, INCLUDING ANY LIABILITY ARISING FROM SUNBELT'S, SUNBELT ENTITIES, OR ANY THIRD PARTY'S COMPARATIVE, CONCURRENT, CONTRIBUTORY, PASSIVE OR ACTIVE NEGLIGENCE OR THAT ARISES AS A RESULT OF ANY STRICT OR ABSOLUTE LIABILITY, SHALL NOT EXCEED THE TOTAL RENTAL CHARGES PAID BY CUSTOMER UNDER THIS CONTRACT.**

20) **JURY TRIAL WAIVER. IN ANY DISPUTE ARISING OUT OF, IN CONNECTION WITH, OR IN ANY WAY PERTAINING TO THIS CONTRACT, CUSTOMER AND SUNBELT HEREBY KNOWINGLY, VOLUNTARILY AND INTENTIONALLY WAIVE ANY RIGHT TO A TRIAL BY JURY, THIS WAIVER BEING A MATERIAL INDUCEMENT TO ENTERING INTO THIS CONTRACT.**

21) **ARBITRATION AGREEMENT & CLASS ACTION WAIVER. AT THE ELECTION OF CUSTOMER OR SUNBELT, ANY DISPUTE ARISING OUT OF, IN CONNECTION WITH OR IN ANY WAY PERTAINING TO THIS CONTRACT SHALL BE SETTLED BY ARBITRATION BROUGHT IN THE PARTY'S INDIVIDUAL CAPACITY AND NOT AS A PLAINTIFF IN A PURPORTED CLASS OR REPRESENTATIVE CAPACITY, ADMINISTERED BY THE AMERICAN ARBITRATION ASSOCIATION UNDER ITS COMMERCIAL ARBITRATION RULES OR BY JAMS PURSUANT TO ITS STREAMLINED ARBITRATION RULES AND PROCEDURES AND JUDGEMENT ON THE AWARD RENDERED BY THE ARBITRATOR(S) MAY BE ENTERED IN ANY COURT HAVING JURISDICTION THEREOF. THERE SHALL BE NO RIGHT OR AUTHORITY FOR ANY CLAIMS TO BE ARBITRATED OR TRIED ON A CLASS ACTION BASIS.**

22) **COMPLIANCE WITH EXPORT AND IMPORT LAWS.** Removal of the Equipment from the United States ("U.S.") is prohibited under this Contract. If Customer desires or causes the transport and/or operation of the Equipment outside of the U.S., Customer must (a) obtain Sunbelt's consent prior to taking such action, including approval of established customs broker, and (b) execute an amendment to this Contract, which amendment is incorporated herein. If Customer exports or re-exports without complying with the above sentence, Customer agrees that (i) the Equipment is subject to and must comply with all applicable export laws, including but not limited to the Export Administration Regulations; and (ii) Customer, as the exporter/importer of record, is responsible for: (A) determining whether and obtaining if necessary, export or re-export licenses or other authorizations as required prior to exporting or re-exporting the Equipment, (B) obtaining any required documentation necessary for return of the Equipment, and (C) ensuring no unauthorized transfers or diversions of the Equipment occur. Refer to www.bis.doc.gov for information.

23) **COLLECTION OF DATA.** Customer consents to the collection, use and disclosure of the data and information Customer voluntarily provides to Sunbelt, including personal identifiable information and financial information, as well as the Telematics Data collected from the Equipment, as described in our Privacy Policy found at www.sunbeltrentals.com/privacy.

24) **GOVERNING LAW.** The Parties expressly and irrevocably agree: (a) this Contract, including any related tort claims, shall be governed by the laws of South Carolina, without regard to any conflicts of law principles and (b) if any Section of this Contract is prohibited by any law, such Section shall be ineffective to the extent of such prohibition without invalidating the remaining Sections.

25) **FORCE MAJEURE.** Sunbelt shall not be liable or responsible to the Customer, nor be deemed to have defaulted under or breached this Contract, for any failure or delay in fulfilling or performing any term of this Contract when and to the extent such failure or delay is caused by or results from acts beyond Sunbelt's control, including, without limitation, the following force majeure events ("Force Majeure Event(s)": (a) acts of God; (b) flood, fire, earthquake, epidemics, pandemics or explosion; (c) war, invasion, hostilities (whether war is declared or not), terrorist threats or acts, riot or other civil unrest; (d) government order, law, regulations, shutdowns, or actions; (e) embargoes or blockades in effect on or after the date of this Contract; (f) national or regional emergency; (g) strikes, labor stoppages or slowdowns, or other industrial disturbances; (h) shortage of adequate power or transportation facilities; and (i) other events beyond the control of Sunbelt.

26) **MISCELLANEOUS.** This Contract, together with any Customer executed commercial credit application, if any, constitutes the entire agreement of the Parties regarding the Equipment and may not be modified except by written amendment signed by the Parties. Any reference in Customer's purchase order or other Customer document to other terms that shall control this transaction shall be void. This Contract benefits solely the Parties and their respective permitted successors and assigns and nothing in this Contract, express or implied, confers on any other person any legal or equitable right, benefit or remedy of any nature whatsoever under or by reason of this Contract. Customer's obligations hereunder shall survive the termination of this Contract. If any term is invalid, illegal, or unenforceable, such invalidity, illegality, or unenforceability shall not affect any other term or invalidate or render unenforceable such term. This Contract and all of Customer's rights in and to the Equipment are subordinate to all rights, title and interest of all persons (including Sunbelt's lenders) who have rights in the Equipment. Headings are for convenience only. To the extent that any terms in this Contract conflict, the Parties agree that the more specific terms control. A copy of this Contract shall be valid as the original. Any failure by Sunbelt to insist upon strict performance of any Section of this Contract shall not be construed as a waiver of the right to demand strict performance in the future. Customer and the person signing this Contract agree, represent and warrant that: (a) the person executing is 18 or the legal age of majority in the state, whichever is greater and has the full authority to bind the Customer and perform this Contract; and (b) this Contract constitutes a legal, valid and binding obligation of Customer, enforceable in accordance with its terms. If the Parties have a fully executed, active agreement, intended to govern over conflicting terms and conditions, such agreement shall take precedence over the terms herein.

Quotation

QUOTATION

PROPOSED SERVICE

- **Construction Engineering** – Appraisal of working conditions, collaboration on working method, construction risk assessment, mattress layout, details, risk management, temporary works design
- **Construction Preparation Guidance** – Installation guidance, mix development, risk mitigation
- **Fabrication** – Supply of bespoke concrete mattress solution
- **Site Support** – Mix development, demonstration/training filling, initial filling support

SCOUR PROTECTION AREA

Principal Dimensions	Units	Drawing Ref
South Cargo Pier 4	17,700 ft ²	Drawing 25CPA003-P-05
North Cargo Berth 8	10,900 ft ²	Drawing 25CPA003-P-07
TOTAL	28,600 ft²	

***Quantities will be adjusted based on construction drawings**

1. Construction Engineering

Construction Engineering is our process that identifies risks to successful construction and develops and implements mitigation measures to control these risks. The below is a list of tasks undertaken and documents produced working in collaboration with you.

ACTIVITIES AND DELIVERABLES

Construction engineering

- Review of marine working conditions and environmental aspects.
- Construction Risk Assessment
- Construction sequence and process engineering
- Temporary works design for mattress filling pressures and restraint
- General Arrangement and Fabrication drawings for approval.
- Marine Quality Control System and check record sheets
- Inspection and Maintenance guidance
- Assistance with Contractor's development of As Built drawings
- Liaison for Check Diving of mattress edges, and joints (by Contractor)

Construction preparation

- Assistance with micro concrete mix development
- Document listing equipment required (preparation areas, labour, plant and accessories)
- Detailed training presentations for site team, Installation Guide document and Filling Plans.
- Details and guidance for diver training demonstrations and sample mattresses
- Preparation check lists, daily check lists and QA check sheets

Construction Engineering TOTAL = \$32,500

2. Engineering Site Assistance:

Proserve provide office-based engineer site assistance throughout the project, with on-site support visits for preparation, training, and installation support

1 N° installation site support visits (5 days) by Project Engineer/ Chartered Engineer(s) for:

- Coordination and Mix Development
- Micro concrete mix check, Pumping trial, Demonstration mattress filling and training
- Preparation and initial mattress installation
-

Engineer Site Support: 5 days @ \$ 1,200/day = \$ 6,000

Site visit travel, travel time and site support from office

Site Support Expenses: 1 Visits @ \$ 3,900/visit = \$ 3,900

Engineering Site Assistance TOTAL = \$ 9,900

- Actual visits and days on site will be charged up to this ceiling with frequent updates on the budget remaining. The rate for visits may be billed higher depending on cost of flights and number of visits undertaken.
- Additional on-site assistance can be provided at the above rates.

3. Mattress Supply

Supply of concrete mattress, fully fabricated for installation including: -

- Fully fabricated in 4.6 m standard panel widths.
- 2.5 inch Ø weepholes with pre-sewn geotextile to wave zone for porosity .
- With zipped ball and socket joints, filler sleeves @ 5 m c/c for filling and restraint envelopes.
- Including 5% fabric surplus to length and width for slope preparation tolerance.

OHFLEX200 CONCRETE MATTRESS

OHFLEX200 concrete mattress supply, (Huesker INCOMAT FLEX) suitable for filling with sand:cement micro concrete to give 8 inch thickness.

- Fully fabricated as above

OHFLEX200 Mattress: 28,600 ft² @ \$3.43/ft² = \$98,098

Mattress Supply TOTAL = \$98,098

***Quantities and cost will be adjusted based on construction drawings**

The following quality control accessories are included: -

- Demonstration sample mattress panels for training
- 2 N° Flowcones (mix fluidity control)
- 2 m² pump hopper mesh (readymix large aggregate control)
- 20 N° Test Socks (concrete mix strength sampling daily for 1st week then weekly
- Additional training mattresses can be supplied at mattress rates +50%.

Additional quality control accessories can be provided at the following rates

Item Description	Rate
Flow cone - for mix fluidity control	\$225/ea
15mm hopper mesh – to prevent large aggregate entering pump hopper. 1 m x 0.8 m	\$40/ea
Test socks – for casting micro concrete cylinders for strength testing	\$20/ea

SUPPLY SUMMARY

Concrete Mattress Engineering, Supply and Support

Construction Engineering	\$32,500
Engineering Site Assistance	\$9,900
Mattress Supply	\$98,098
TOTAL	\$140,498

***Cost will be adjusted based on construction drawings**

KEY TERMS OF OFFER

1. Quotation includes delivery DAP to Canaveral Port by sea
2. All import duties and taxes to be paid by the importer
3. Delivery Programme to be agreed. Typically 6-8 weeks for first dispatch from order and deposit payment.
4. Quotation valid for 3 months.
5. 30% deposit to commence weaving.
6. Terms and conditions are specific to fabric formwork lost shuttering system with liability limited to repair or replacement of the formwork item. Quotation based on Proserve terms and conditions with 28 day payment terms. Customer terms and conditions may incur greater costs.

Please see terms and conditions for full details

4. Option: Delivery by Air

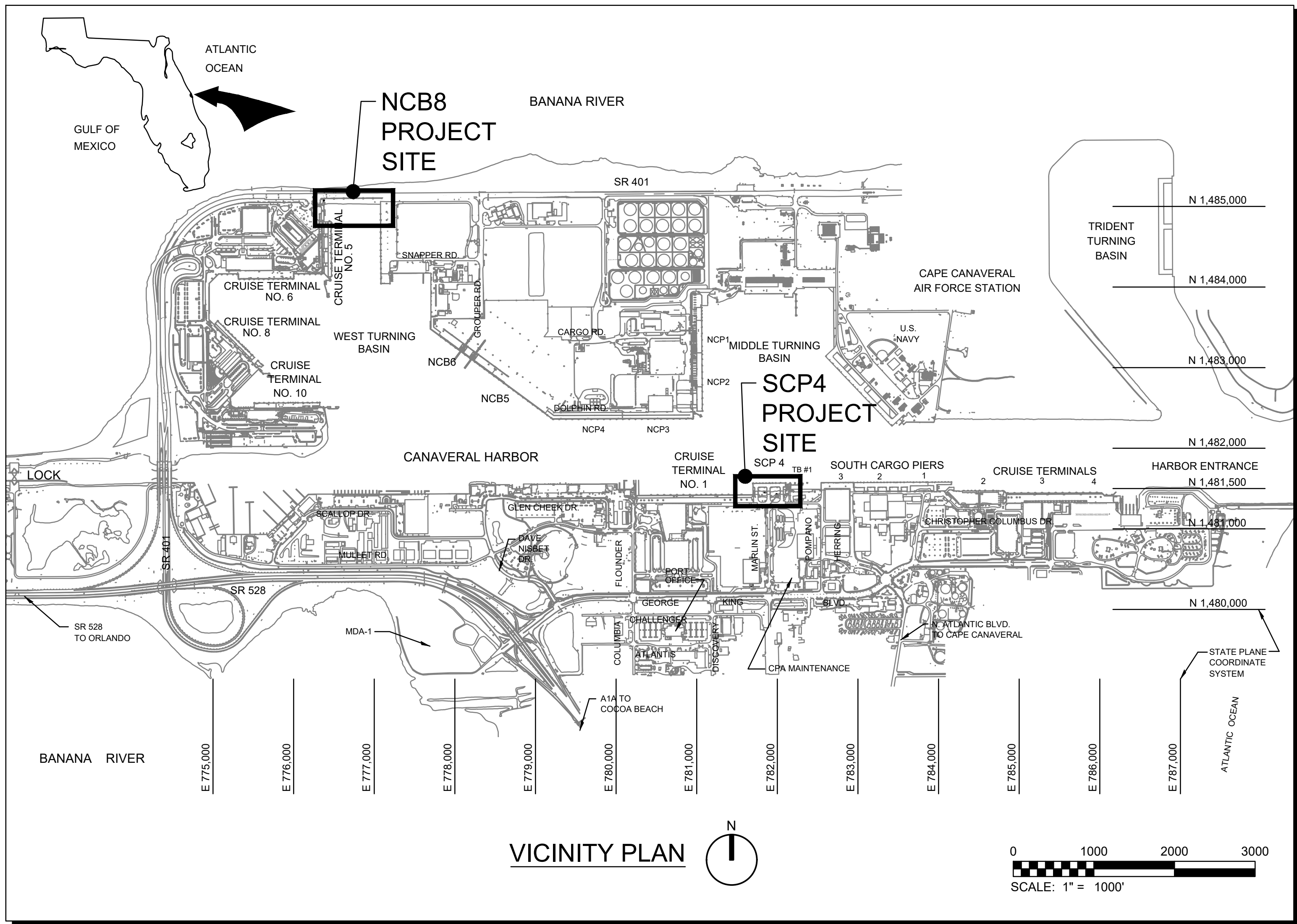
If required to achieve programme dates, the concrete mattress can be delivered by Air to reduce transit times.

Option TOTAL = \$11,700

***Freight cost will be adjusted based on total quantities to be shipped**

SCP4 & NCB8 EROSION REPAIR

CANAVERAL PORT AUTHORITY
PORT CANAVERAL, FL



INDEX OF DRAWINGS

SHEET	DESCRIPTION
GENERAL	
G-001	COVER SHEET, VICINITY MAP, AND INDEX OF DRAWINGS
G-002	SYMBOLS, LEGEND AND ABBREVIATIONS
G-003	HORIZONTAL AND VERTICAL CONTROL
G-004	OVERALL SITE PLAN
G-005	GENERAL NOTES
SOUTH CARGO PIER 4	
DEMOLITION	
D-201A	SOUTH CARGO PIER 4 - DEMOLITION PLAN
D-401A	SECTIONS
D-601A	SECTIONS AND DETAILS
D-701A	SCP4 EXISTING SITE PHOTOS
D-702A	SCP4 EXISTING SITE PHOTOS
SCOUR PROTECTION SYSTEM	
S-201A	SOUTH CARGO PIER 4 - SITE PLAN
S-401A	SECTIONS
S-402A	SECTIONS
S-601A	SECTIONS AND DETAILS
NORTH CARGO BERTH 8	
DEMOLITION	
D-201B	NORTH CARGO BERTH 8 - DEMOLITION PLAN
D-701B	NCB8 EXISTING SITE PHOTOS
D-702B	NCB8 EXISTING SITE PHOTOS
SCOUR PROTECTION SYSTEM	
S-201B	NORTH CARGO BERTH 8 - SITE PLAN
S-401B	SECTIONS
S-601B	SECTIONS AND DETAILS
S-701B	FENCE DETAILS
REFERENCE	
R-001 THRU R-003	ARC SURVEYING & MAPPING, INC. SCP4 AND NCB8 - MLW
R-004 THRU R-006	ARC SURVEYING & MAPPING, INC. SCP4 AND NCB8 - NAVD88
R-101 THRU R-104	TB1 & TB2 IMPROVEMENTS
R-201 THRU R-20	SOUTH CARGO PIER 4 EXTENSION

BID SET
DECEMBER 22, 2025

Jacobs

GENERAL
COVER SHEET, VICINITY MAP,
AND INDEX OF DRAWINGS

445 CHALLENGER ROAD - SUITE 130
CAPE CANAVERAL, FL 32920
EB0000072 AAC001992

SCP4 AND NCB8 SCOUR MAT REPAIR
PORT CANAVERAL, FLORIDA
Canaveral Port Authority
Cape Canaveral, Florida 32920

VERIFY SCALE

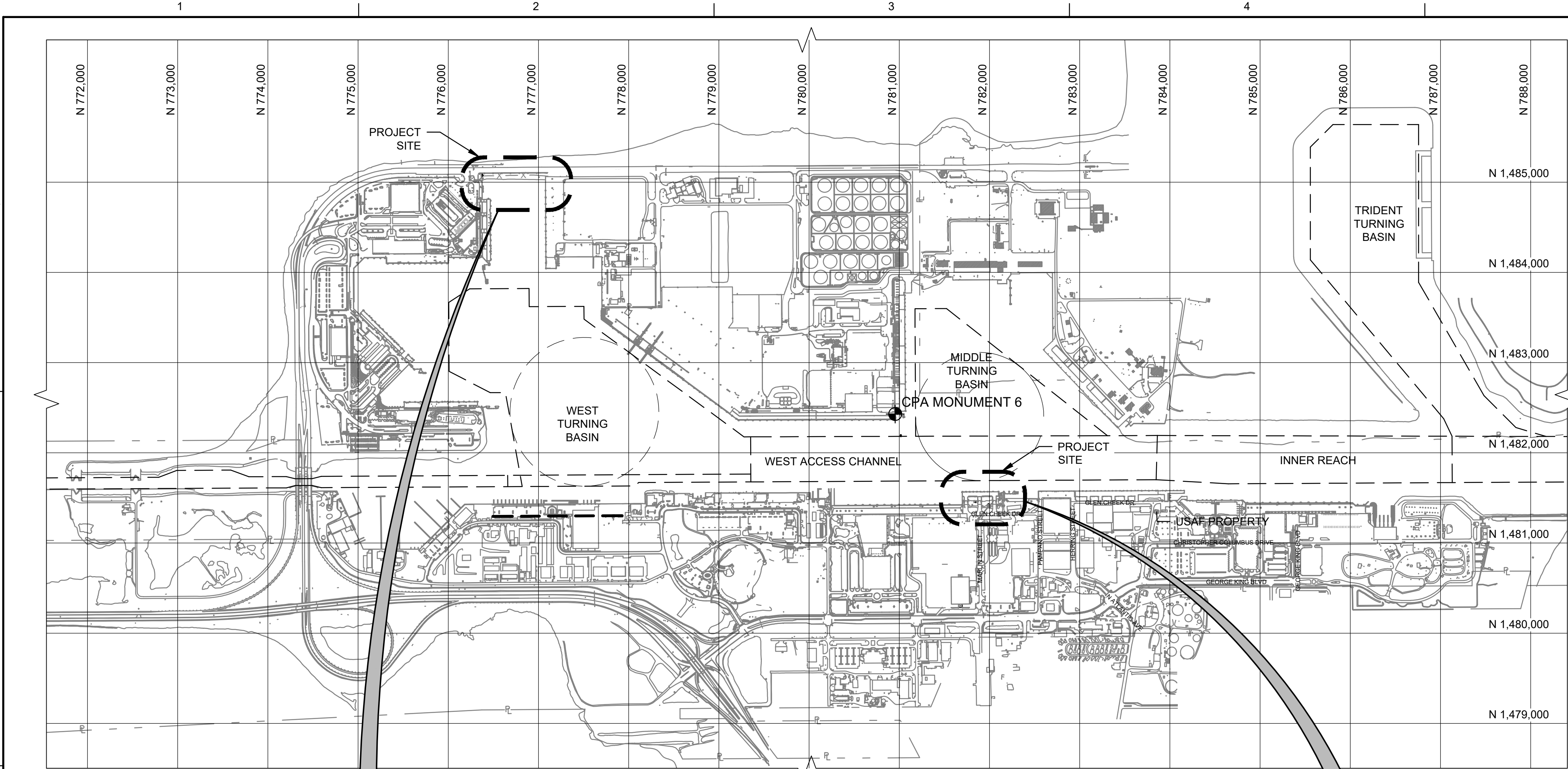
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DATE DECEMBER 22, 2025

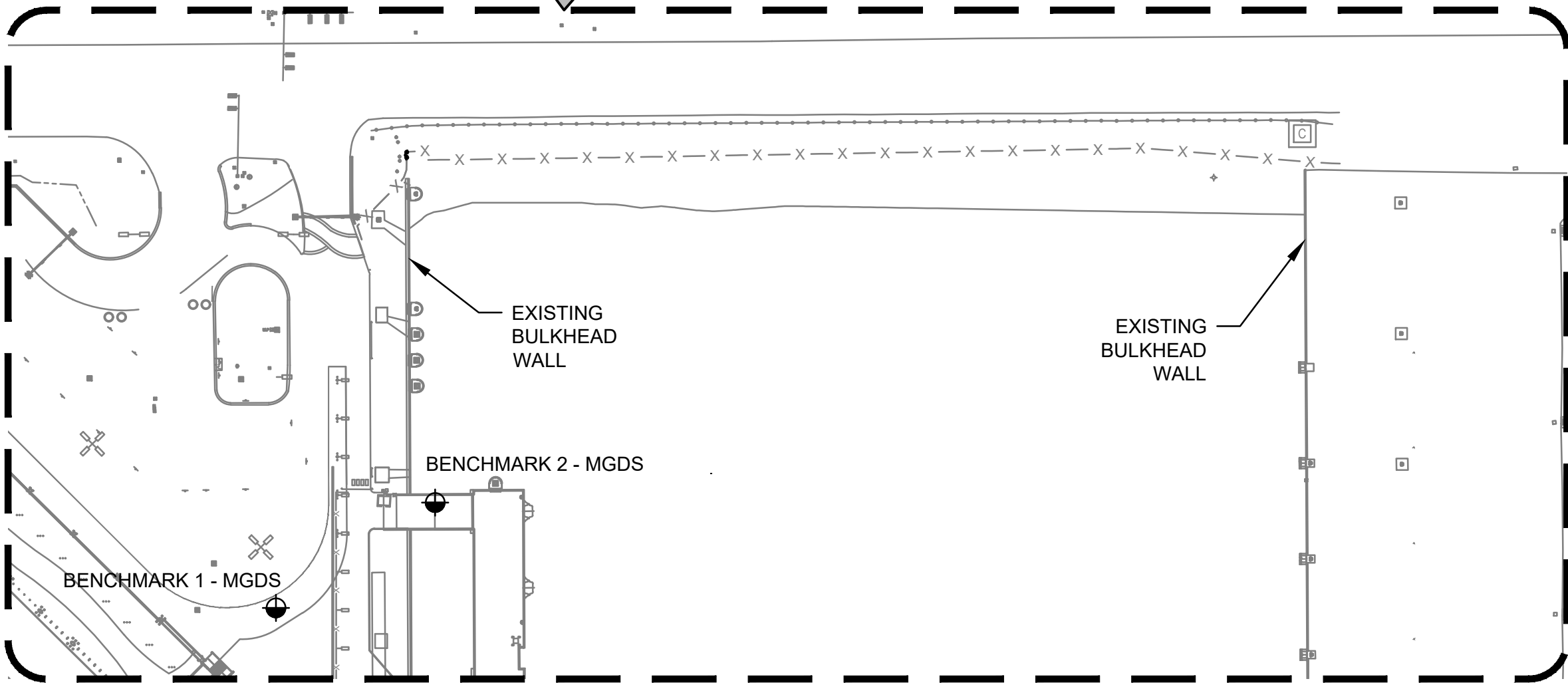
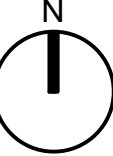
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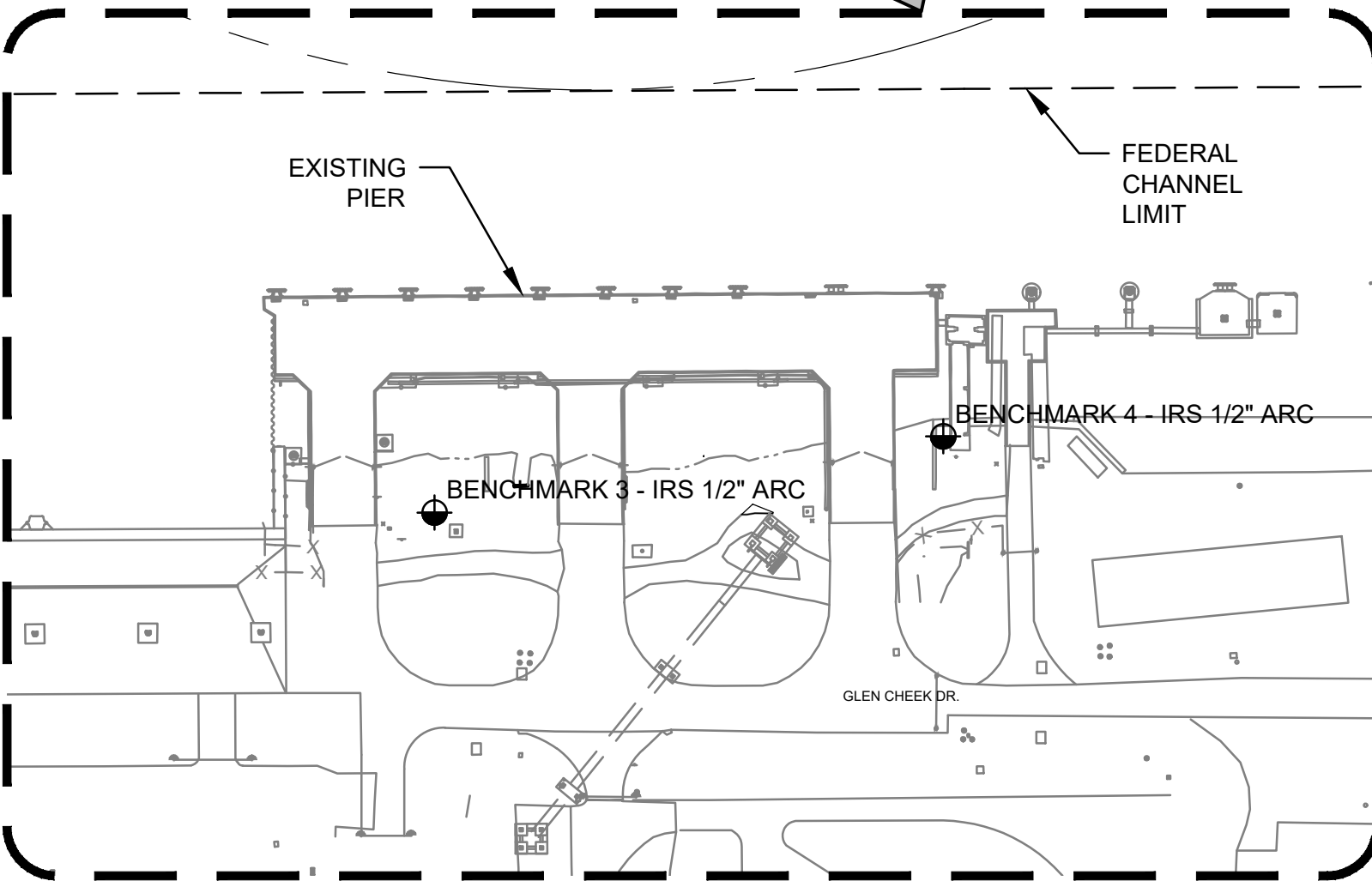
G-001



HORIZONTAL & VERTICAL CONTROL PLAN
1" = 800'-0"



NORTH CARGO BERTH 8



SOUTH CARGO PIER 4

ENLARGED PLANS
1" = 100'-0"



NCB 8 SURVEY CONTROL CHART			
SYMBOL	HORIZONTAL COORDINATES (NAD83)		MLW (FEET)
	EASTING, E (FT)	NORTHING, N (FT)	
BENCHMARK 1 - MGDS	776271.789	1484718.676	10.91
BENCHMARK 2 - MGDS	776396.535	1484801.163	8.48

SCP 4 SURVEY CONTROL CHART			
SYMBOL	HORIZONTAL COORDINATES (NAD83)		MLW (FEET)
	EASTING, E (FT)	NORTHING, N (FT)	
BENCHMARK 3 - IRS 1/2" ARC	781795.919	1481434.598	9.43
BENCHMARK 4 - IRS 1/2" ARC	782104.661	1481480.796	7.80

NOTES:

- THE SURVEY CONTROL INFORMATION SHOWN IS FROM:

HYDROGRAPHIC AND TOPOGRAPHIC SURVEYS:
ARC SURVEYING MAPPING, INC.
(JOB NO. 25-022), DRAWINGS DATED JULY 17, 2025.
- SURVEY CONTROL INFORMATION FOR THE SOUTH CARGO PIER 4 AND NORTH CARGO BERTH 8 EROSION REPAIR PROJECT IS PRESENTED ON THIS DRAWING, AND CONSISTS OF:
 - VERTICAL CONTROL DATUM: MEAN LOW WATER DATUM UTILIZING "CPA 6" AT NORTHING 1482429.573 AND EASTING 780955.118.
 - HORIZONTAL CONTROL: NAD '83 FLORIDA STATE PLANE COORDINATES.

REFER TO THE PROJECT SURVEY DRAWING PRESENTED ON R-001 FOR THE ELEVATION CONVERSION FACTORS FROM THE NAVD 1988 TO MLW DATUM, AND VICE VERSA. ANY SURVEY CONTROL INFORMATION SHOWN IS PROVIDED FOR INFORMATION ONLY AND SHALL BE CONFIRMED AND VERIFIED WITH THE INFORMATION ON THE PROJECT SURVEY DRAWINGS. NOTIFY THE ENGINEER OF ANY DISCREPANCIES A MINIMUM OF 30 CALENDAR DAYS BEFORE THE START OF CONSTRUCTION.

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GENERAL

HORIZONTAL AND VERTICAL CONTROL

DATE DECEMBER 22, 2025
PROJ 25CPA011
DWG G-003

SCP4 AND NC88 SCOUR MAT REPAIR
PORT CANAVERAL, FLORIDA
Canaveral Port Authority
Cape Canaveral, Florida 32920

VERIFY SCALE
BAR IS ONE INCH ON ORIGINAL DRAWING, 1" = 100'
0 100 200 300

NO. DATE DSGN

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BY APVD

CHK

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DR

T. MONTEMAYOR

G. LEDFORD

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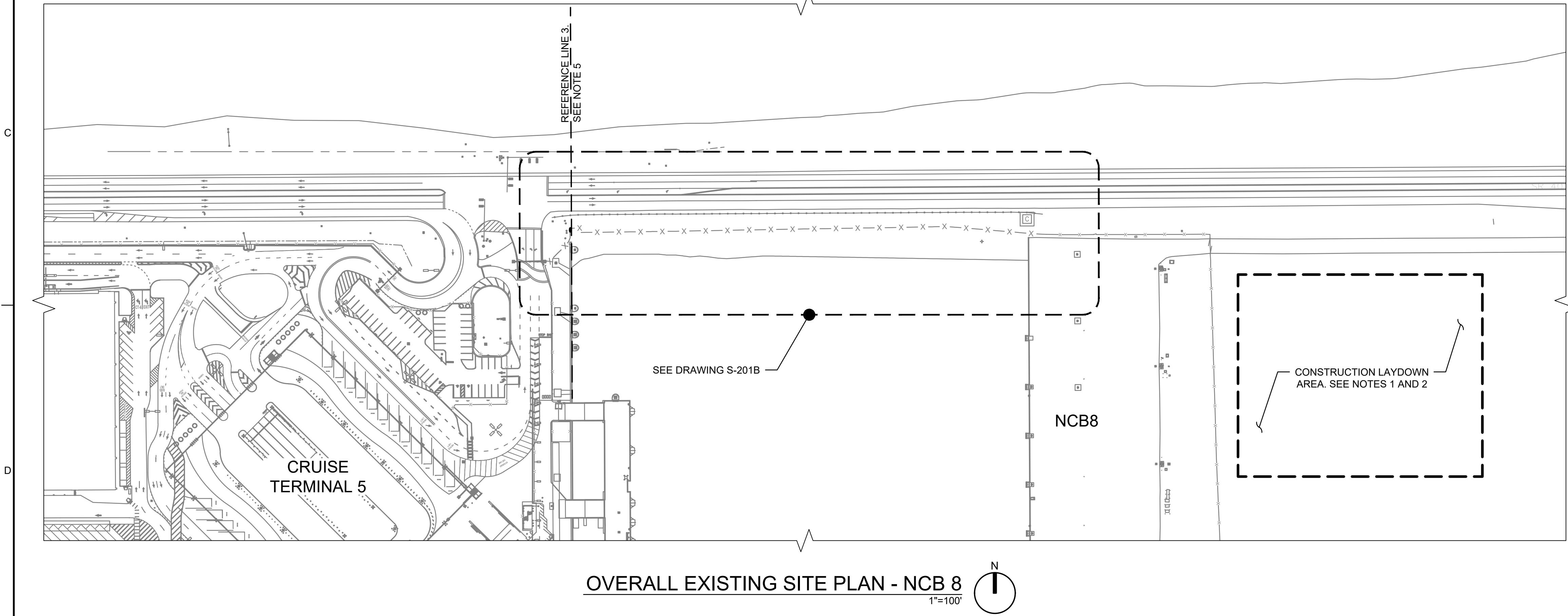
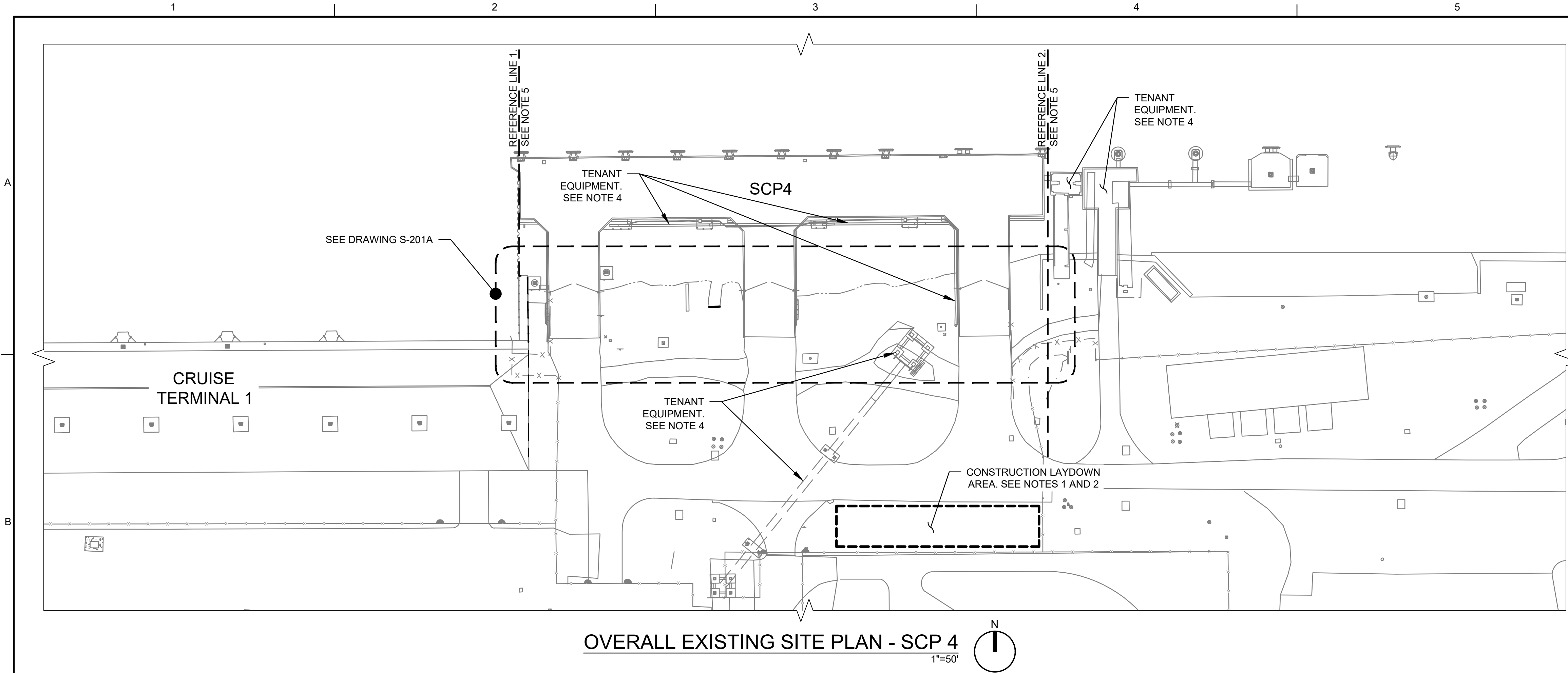
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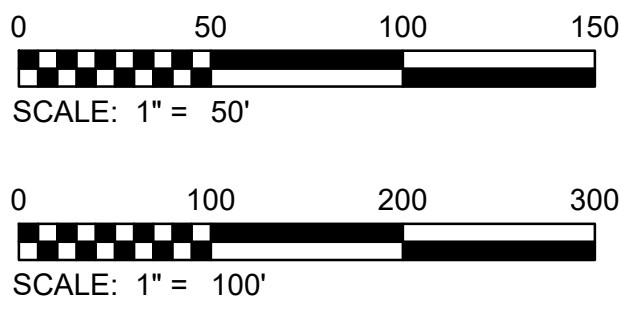
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- NOTES:**
- THE LOCATION AND EXTENT OF THE CONTRACTOR LAYDOWN AREAS SHOWN IS APPROXIMATE AND SHALL BE COORDINATED WITH THE ENGINEER (CPA). CONTRACTOR IS RESPONSIBLE FOR VISITING AND BECOMING FAMILIAR WITH SITE CONDITIONS PRIOR TO ISSUING BIDS, AND FOR CONSIDERING ALL REQUIREMENTS IMPOSED BY SITE AS PART OF BID. CONTRACTOR IS RESPONSIBLE FOR INSTALLATION OF SECURITY FENCING AROUND CONSTRUCTION LAYDOWN AREA. COORDINATE THE EXTENTS OF THE LAYDOWN AREA WITH CANAVERAL PORT AUTHORITY BEFORE THE START, AND THROUGHOUT CONSTRUCTION. THE CONTRACTOR'S BID SHALL CONSIDER MULTIPLE ADJUSTMENTS TO THE EXTENTS AND LOCATION OF THE LAYDOWN AREAS THROUGHOUT CONSTRUCTION.
 - CONTRACTOR IS RESPONSIBLE FOR MAINTAINING EXISTING ROADWAY ACCESS THROUGHOUT PORT PROPERTY DURING CONSTRUCTION, INCLUDING ACCESS FOR ALL TENANT OPERATIONS. SUBMIT FULLY COMPLIANT MAINTENANCE OF TRAFFIC (MOT) PLAN FOR REVIEW AT LEAST 30 CALENDAR DAYS BEFORE THE START OF CONSTRUCTION.
 - ACCESS TO THE CONSTRUCTION SITES AT SCP 4 AND NCB 8 WILL BE LIMITED DUE TO VESSEL TRAFFIC AND TENANT OPERATION REQUIREMENTS AT EACH FACILITY. THE CONTRACTOR SHALL COORDINATE THE ACCESSIBILITY EXTENTS AND LIMITS WITH CPA. INCLUDE ALL LIMITATIONS AS PART OF THE CONSTRUCTION BIDS. REFER TO SPECIFICATION SECTION 01 11 16 - GENERAL REQUIREMENTS, FOR ADDITIONAL INFORMATION.
 - EXISTING EQUIPMENT ON SITE BELONGS TO CPA TENANTS. SETBACK DISTANCES, SITE SAFETY AND OTHER TENANT REQUIREMENTS WILL LIMIT SITE CONSTRUCTION ACTIVITIES NEAR AND AROUND THE EXISTING EQUIPMENT. COORDINATE ALL REQUIREMENTS WITH THE ENGINEER (CPA) AND ITS TENANTS BEFORE THE START OF CONSTRUCTION.
 - ACCESS TO FACILITIES LOCATED TO THE WEST OF REFERENCE LINE 1 AND TO THE EAST OF REFERENCE LINE 2 SHOWN SHALL BE AVOIDED AND WILL BE RESTRICTED.
- ACCESS TO FACILITIES LOCATED TO THE WEST OF THE REFERENCE LINE 3 SHOWN SHALL BE AVOIDED AND WILL BE RESTRICTED.



JACOBS

GENERAL

OVERALL SITE PLAN

445 CHALLENGER ROAD - SUITE 130
CAPE CANAVERAL, FL 32920
EB0000072 AAC001992

SCP4 AND NCB8 SCOUR MAT REPAIR
PORT CANAVERAL, FLORIDA
Canaveral Port Authority
Cape Canaveral, Florida 32920

VERIFY SCALE

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DATE DECEMBER 22, 2025

PROJ 25CPA011

DWG G-004

NO. DATE DSGN

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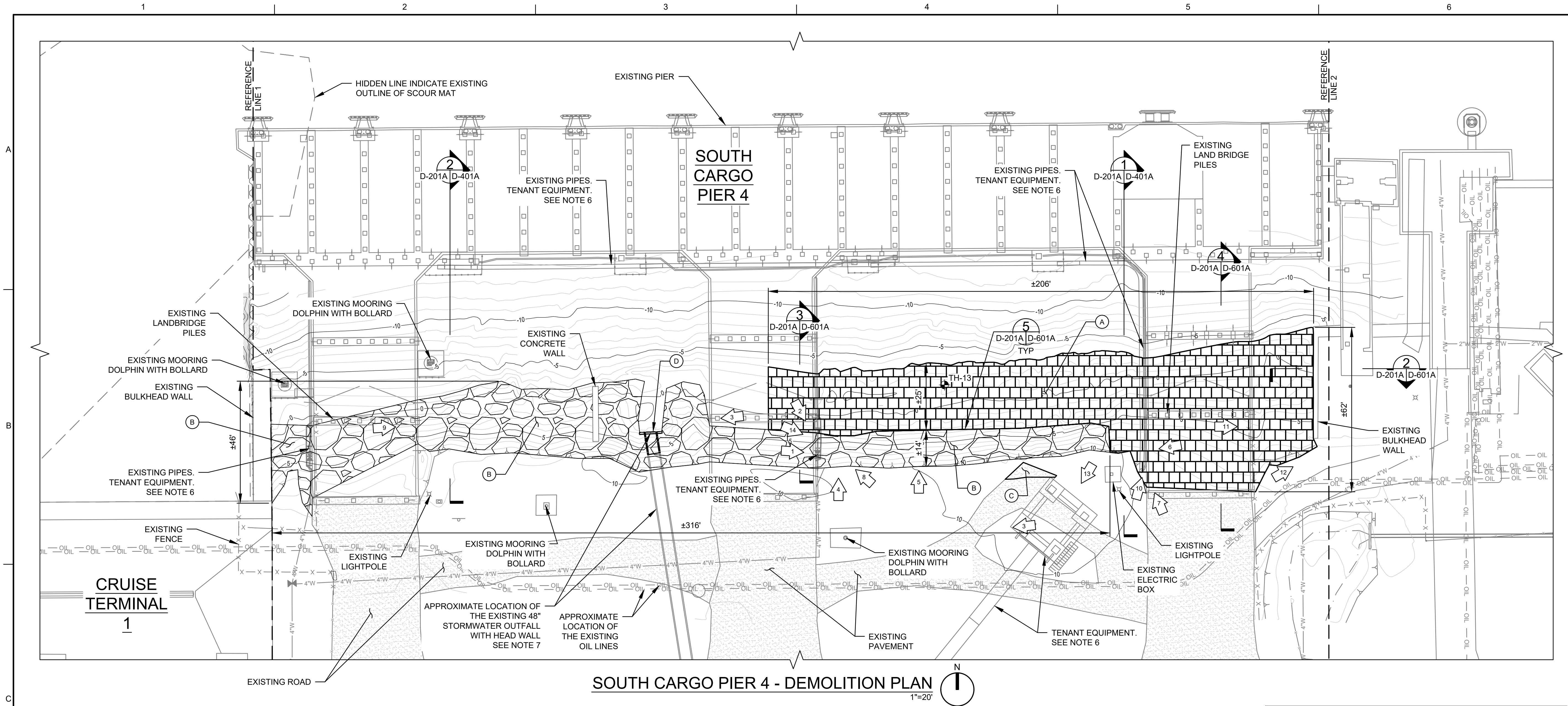
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SOUTH CARGO PIER 4 - DEMOLITION PLAN
1"=20'

NOTES:

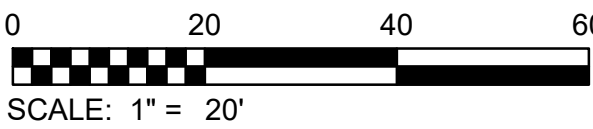
- REFER TO THE GENERAL NOTES AND SPECIFICATIONS FOR ADDITIONAL INFORMATION.
- ALL ELEVATIONS INDICATE APPROXIMATE FINISHED GRADE LEVELS AND ARE REFERENCED TO THE MLW DATUM, UNLESS NOTED OTHERWISE.
- LOCATION OF EXISTING FEATURES SHOWN ON THE DRAWINGS IS APPROXIMATE. CONTRACTOR SHALL VERIFY ALL DIMENSIONS PRIOR TO CONSTRUCTION. NOTIFY ENGINEER OF ANY DISCREPANCIES PRIOR TO THE START OF CONSTRUCTION.
- ALL ITEMS INDICATED TO BE REMOVED/DEMOLISHED SHALL BE DISPOSED OFFSITE (NOT ON PORT CANAVERAL PROPERTY) BY CONTRACTOR. OWNER WILL CONFIRM ITEMS TO BE SALVAGED AND THE STORAGE LOCATION. CONTRACTOR TO INCLUDE HAULING COST FOR SALVAGED ITEMS (MAXIMUM TRANSPORT DISTANCE 10 MILES ROUND TRIP). CONTRACTOR SHALL NOTIFY OWNER (CPA) WITH ADVANCE NOTICE (30 DAYS) PRIOR TO THE START OF DEMOLITION WORK.
- CONTRACTOR SHALL PERFORM UNDERGROUND UTILITY LOCATES AND COORDINATE UTILITY LOCATION WITH OWNER UTILITY COMPANIES PRIOR TO CONSTRUCTION.
- EXISTING FACILITIES ON SITE BELONGS TO CPA TENANTS. SETBACK DISTANCES, SITE SAFETY AND OTHER TENANT REQUIREMENTS WILL LIMIT SITE CONSTRUCTION ACTIVITIES NEAR AND AROUND THE EXISTING FACILITIES. COORDINATE ALL REQUIREMENTS WITH THE ENGINEER (CPA) AND ITS TENANTS BEFORE THE START OF CONSTRUCTION. PROTECT ALL TENANT EQUIPMENT AND OTHER EXISTING SITE COMPONENTS DURING DEMOLITION WORKS. AVOID DAMAGE TO EXISTING SITE COMPONENTS.
- THE SECTION OF THE EXISTING RCP OUTFALL TO REMAIN AFTER DEMOLITION WORKS, SHALL BE PROTECTED FROM DAMAGE.

DEMOLITION KEYED NOTES:

- ALL ITEMS INDICATED TO BE REMOVED/DEMOLISHED SHALL BE DISPOSED OFFSITE BY CONTRACTOR. ITEMS TO BE SALVAGED ARE NOTED AND SHALL BE CONFIRMED WITH CPA BEFORE THE START OF CONSTRUCTION. OWNER WILL INDICATE THE STORAGE LOCATION. CONTRACTOR TO INCLUDE HAULING COST FOR SALVAGED ITEMS (MAXIMUM TRANSPORT DISTANCE 10 MILES ROUND TRIP). CONTRACTOR SHALL NOTIFY OWNER (CPA) WITH ADVANCE NOTICE (30 DAYS) PRIOR TO THE START OF DEMOLITION WORKS.
- REMOVE GROUT FILLED SLOPE PROTECTION MATS INCLUDING FILTER FABRIC, GEOTEXTILE FABRIC, CONCRETE GROUT, DEBRIS, AND OTHER DELETERIOUS MATERIALS (APPROXIMATELY 7,033 SQFT).
 - REMOVE STONE RIP RAP, CONCRETE DEBRIS, PLANTS, FILTER FABRIC, AND OTHER DELETERIOUS MATERIALS. SALVAGE STONE RIP RAP. COORDINATE STOCKPILE LOCATION WITH THE ENGINEER (CPA).
 - PARTIAL ASPHALT PAVEMENT REMOVAL.
 - REMOVE AN 8'-0" LONG SECTION OF THE EXISTING 48" DIA. RCP, THE CONCRETE HEAD WALL AND METAL SCREEN. FIELD VERIFY DIMENSIONS AND COORDINATE CHANGES TO THE SPECIFIED DEMOLITION EXTENTS AND DETAILS WITH THE ENGINEER AFTER EXPOSING THE EXISTING RCP.

LEGEND

- EXISTING SITE GRADING ELEVATION CONTOURS (MLW) IN FEET.
- EXISTING TOP OF REVETMENT
- APPROXIMATE EXTENTS AND LOCATION OF THE EXISTING PAVEMENT
- APPROXIMATE EXTENTS AND LOCATION OF THE EXISTING GROUT FILLED SLOPE PROTECTION MAT
- PHOTO NUMBER AND ORIENTATION. SEE DRAWINGS D-701 AND D-702
- APPROXIMATE EXTENTS AND LOCATION OF THE EXISTING STONE RIP RAP
- VERTICAL PILE
- BATTERED PILE
- BORING LOCATION. SEE APPENDIX B FOR ADDITIONAL INFORMATION



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SCP4 AND NCB8 SCOUR MAT REPAIR
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Jacobs

DEMOLITION
SOUTH CARGO PIER 4 -
DEMOLITION PLAN

VERIFY SCALE	
BAR IS ONE INCH ON ORIGINAL DRAWING.	
DATE	DECEMBER 22, 2025
PROJ	25CPA011
DWG	D-201A

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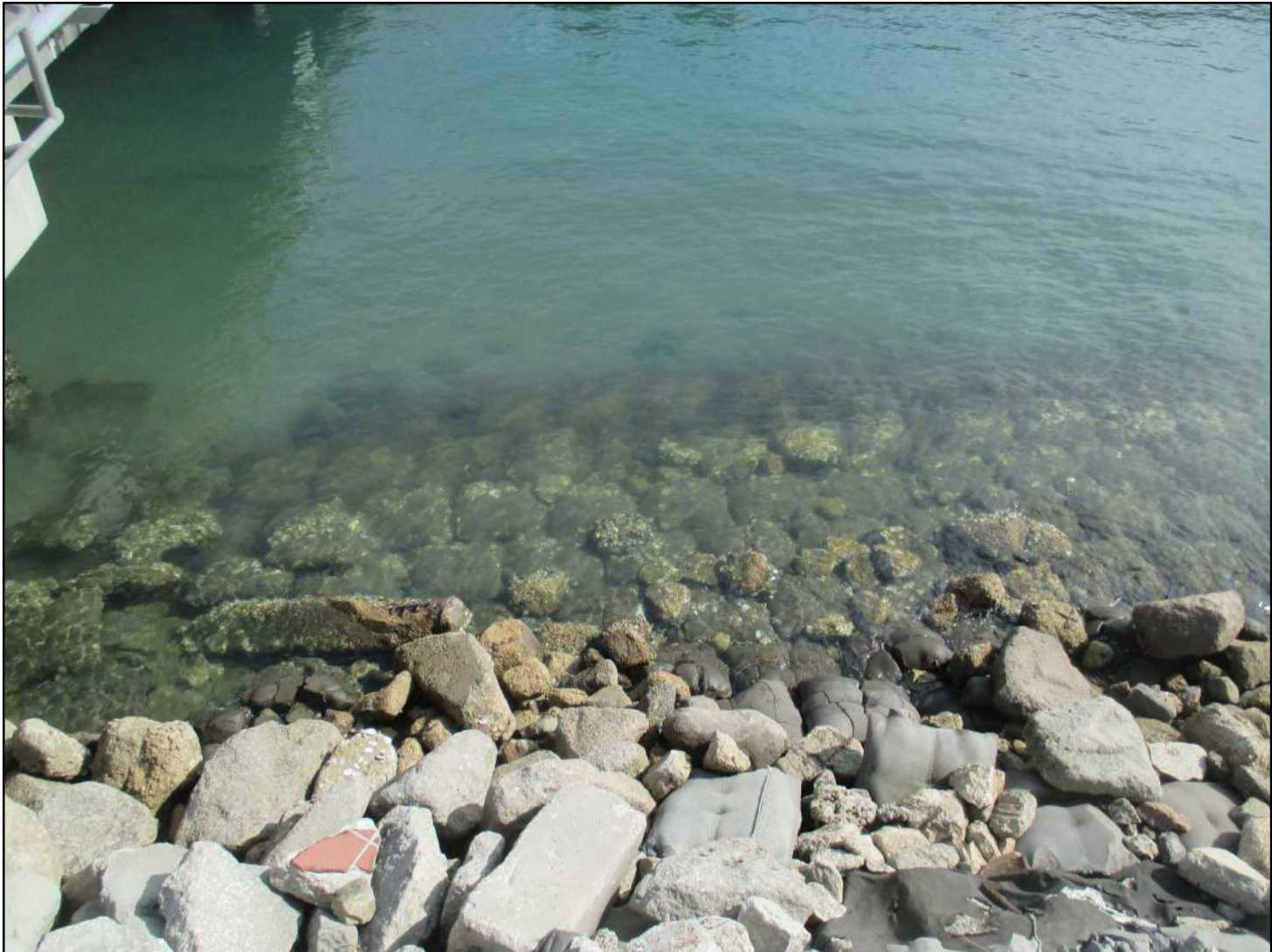
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SCP4 AND NCB8 SCOUR MAT REPAIR
PORT CANAVERAL, FLORIDA
Canaveral Port Authority
Cape Canaveral, Florida 32920

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DEMOLITION

SCP4 EXISTING SITE PHOTOS

VERIFY SCALE

BAR IS ONE INCH ON ORIGINAL DRAWING.

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DATE DECEMBER 22, 2025

PROJ 25CPA011

DWG D-701A

NO. DATE DSGN T. MONTEMAYOR D. YU DR G. LEDFORD G. LEDFORD

REVISION BY APVD

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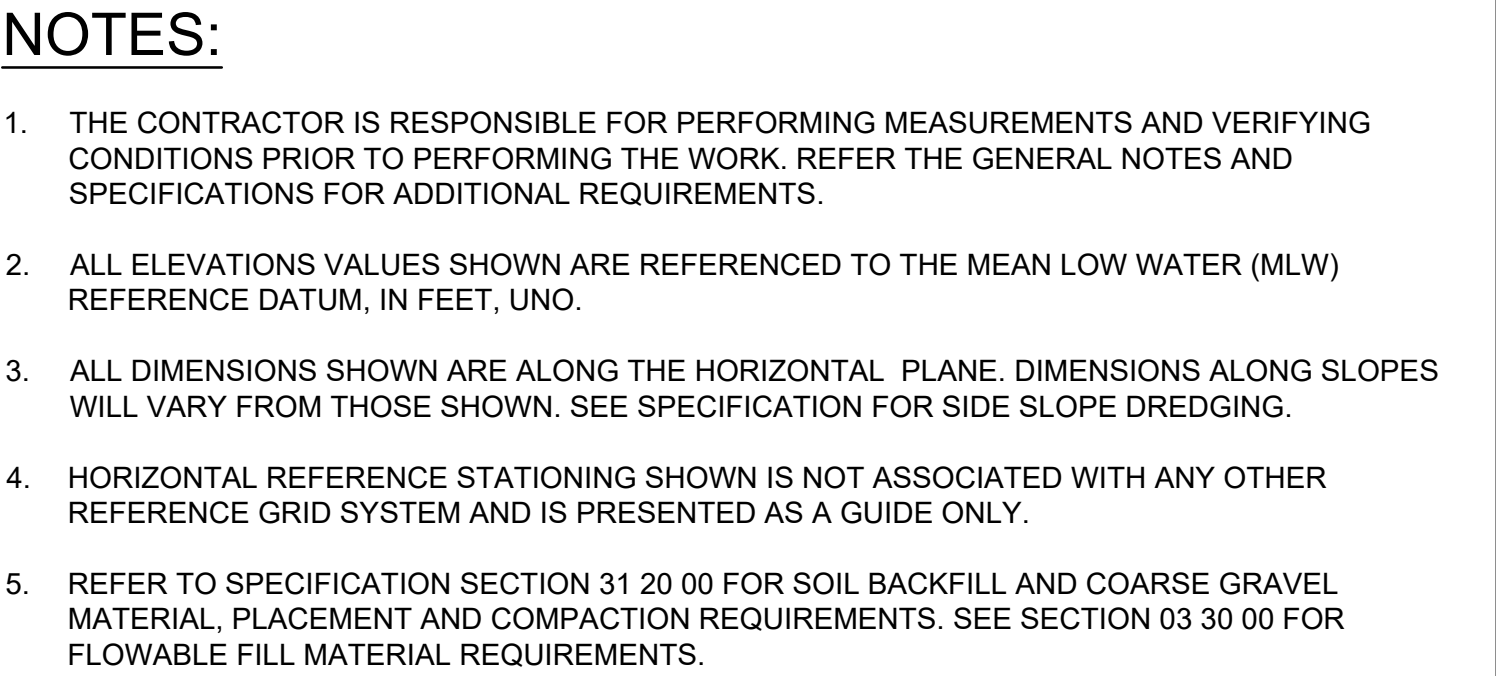
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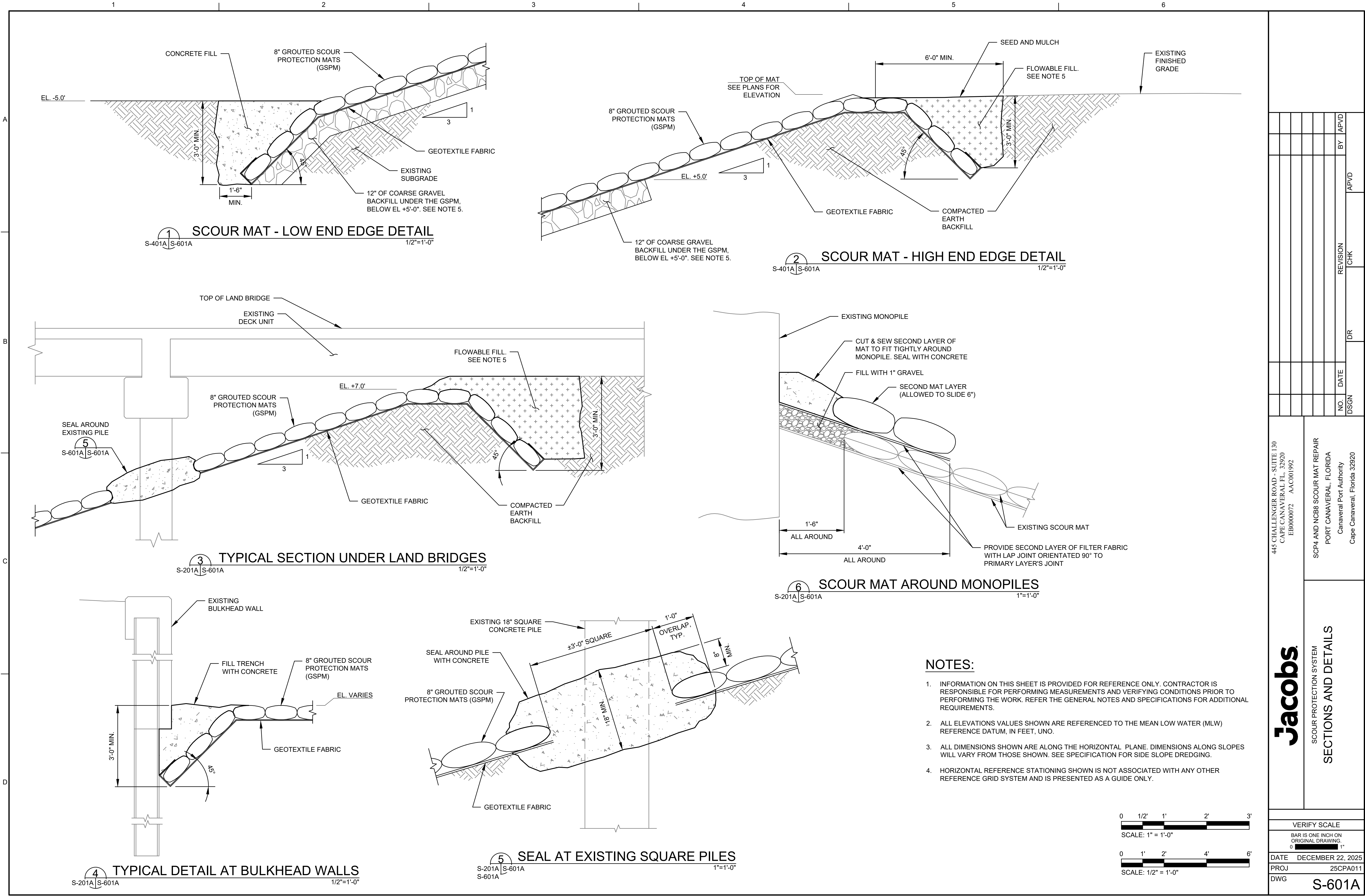
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445 CHALLENGER ROAD - SUITE 130
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SCPA4 AND NCB8 SCOUR MAT REPAIR
PORT CANAVERAL, FLORIDA
Canaveral Port Authority
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DEMOLITION

NCB8 EXISTING SITE PHOTOS

VERIFY SCALE

BAR IS ONE INCH ON ORIGINAL DRAWING.

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DATE

DECEMBER 22, 2025

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PLOT DATE: 12/22/2025

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445 CHALLENGER ROAD - SUITE 130
CAPE CANAVERAL, FL, 32920
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SCPA4 AND NCB8 SCOUR MAT REPAIR
PORT CANAVERAL, FLORIDA
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Cape Canaveral, Florida 32920

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DEMOLITION

NCB8 EXISTING SITE PHOTOS

VERIFY SCALE

BAR IS ONE INCH ON ORIGINAL DRAWING.

0 1"

DATE

DECEMBER 22, 2025

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DWG

D-702B

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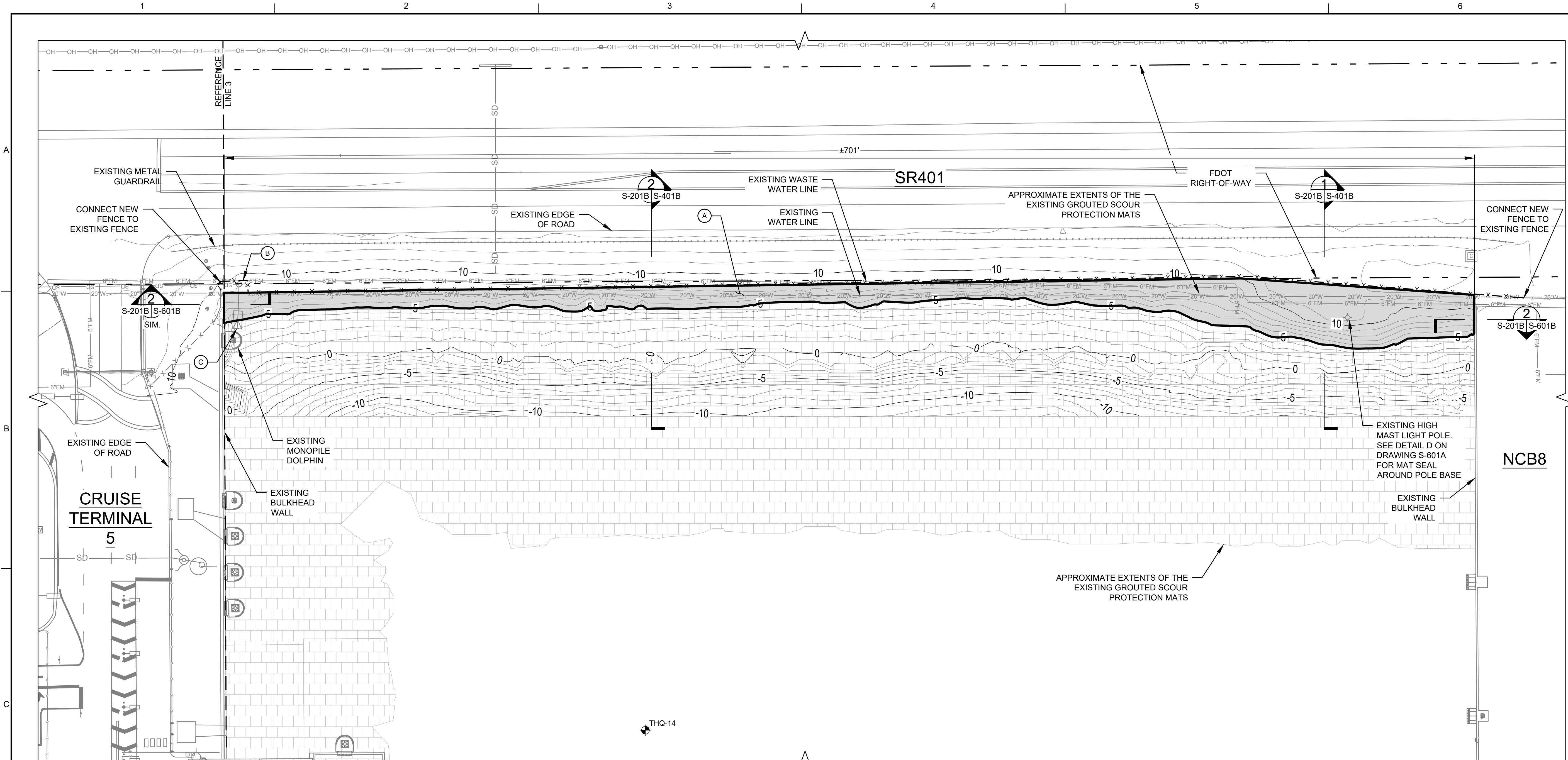
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PLOT DATE: 12/22/2025

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NORTH CARGO BERTH 8 - SITE PLAN
1"=20'

NOTES:

1.

ALL ELEVATION VALUES SHOWN ARE BASED ON THE MEAN LOW WATER (MLW) REF DATUM, UNO.
2.

COORDINATES ARE BASED UPON NAD '83 STATE PLANE COORDINATES, FLORIDA EAST ZONE 901. THE CONTRACTOR SHALL FIELD VERIFY ALL COORDINATES BEFORE THE START OF CONSTRUCTION AND SUBMIT THE COORDINATES TO THE ENGINEER FOR REVIEW BEFORE PROCEEDING WITH ANY PORTION OF THE WORK DEFINE THE UNITS IN FEET.
3.

REFER TO THE GENERAL NOTES AND SPECIFICATIONS FOR ADDITIONAL INFORMATION REGARDING THE EROSION CONTROL/PROTECTION SYSTEM.
4.

SECTIONS AND DETAILS ARE TYPICAL UNLESS OTHERWISE NOTED.
5.

THE DRAWINGS DEFINE THE BOUNDARIES AND DESIRED FINISHED ELEVATION CONTOURS FOR GROUTED SCOUR PROTECTION MAT(GSPM). INSTALLATION. THE CONTRACTOR SHALL GRADE THE SITE TO ACHIEVE THE FINAL GSPM ELEVATIONS INCLUDING MAT THICKNESS. THE GSPM ENGINEER SHALL DETAIL THE PANEL LAYOUTS AND DIRECTIONS, AND JOINT LOCATIONS WITH ZIPPERS WITH REGARD TO THE PROJECT REQUIREMENTS AND PRACTICAL CONSTRAINTS. REFER TO SPECIFICATION SECTION 35 43 35 FOR ADDITIONAL REQUIREMENTS
6.

THE CONTRACTOR IS RESPONSIBLE FOR DEMONSTRATING THE NEW GSPM INSTALLATION MEETS THE CONTRACT REQUIREMENTS BY OBTAINING AND SUBMITTING AN AS-BUILT TOPOGRAPHIC SURVEY OF THE COMPLETED EROSION PROTECTION SYSTEM. THE CONTRACTOR SHALL RETAIN SERVICES FROM QUALIFIED FLORIDA REGISTERED SURVEYOR TO COMPLETE THE AS-BUILT SURVEY REQUIREMENTS. THE SURVEYOR QUALIFICATIONS SHALL BE SUBMITTED AND ARE CONTINGENT ON APPROVAL BY THE ENGINEER (CPA). THE CONTRACTOR IS RESPONSIBLE FOR CORRECTING ANY DEFICIENCIES TO THE SATISFACTION OF THE ENGINEER (CPA).
7.

REFER TO SPECIFICATION SECTION 35 43 35 FOR GROUTED SCOUR PROTECTION MATS (GSPM) REQUIREMENTS.
8.

INSTALL THE GSPM AT A MAX. SLOPE INCLINATION OF 3H TO 1V.

KEYED NOTES:

- (A)

INSTALL APPROXIMATELY 13,276 SQ FT OF GROUTED SCOUR PROTECTION MATS FROM EL. +10.0' TO EL +5.0'.
- (B)

INSTALL NEW FENCE AND GATES. COORDINATE THE LOCATION OF FENCE GATES WITH THE ENGINEER (CPA). SEE DRAWING S-701B.
- (C)

GROUTED SLOPE PROTECTION MAT INSTALLATION AROUND EXISTING CULVERT. INSTALL THE NEW GROUTED SLOPE PROTECTION MATS AROUND THE EXISTING OUTFALL/CULVERT. MAINTAIN A MIN. 12" SEPARATION BETWEEN THE OUTFALL/CULVERT AND THE EDGE OF THE NEW GSPM. SEAL ALL EDGES OF THE NEW GSPM WITH CONCRETE. TAPER THE GROUT SEAL EDGES. SEE DETAIL 4 ON DRAWING S-601B.

LEGEND

- SITE GRADING ELEVATION CONTOURS (MLW) IN FEET.
- INDICATES THE APPROXIMATE EXTENT OF THE GROUTED SCOUR PROTECTION MATS (GSPM)
- BORING LOCATION. SEE SPECIFICATIONS - APPENDIX B FOR ADDITIONAL INFORMATION



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SCOUR PROTECTION SYSTEM
NORTH CARGO BERTH 8 -
SITE PLAN

445 CHALLENGER ROAD, SUITE 130
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SCP4 AND NCB8 SCOUR MAT REPAIR
PORT CANAVERAL, FLORIDA
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VERIFY SCALE

BAR IS ONE INCH ON ORIGINAL DRAWING. 1"

DATE DECEMBER 22, 2025

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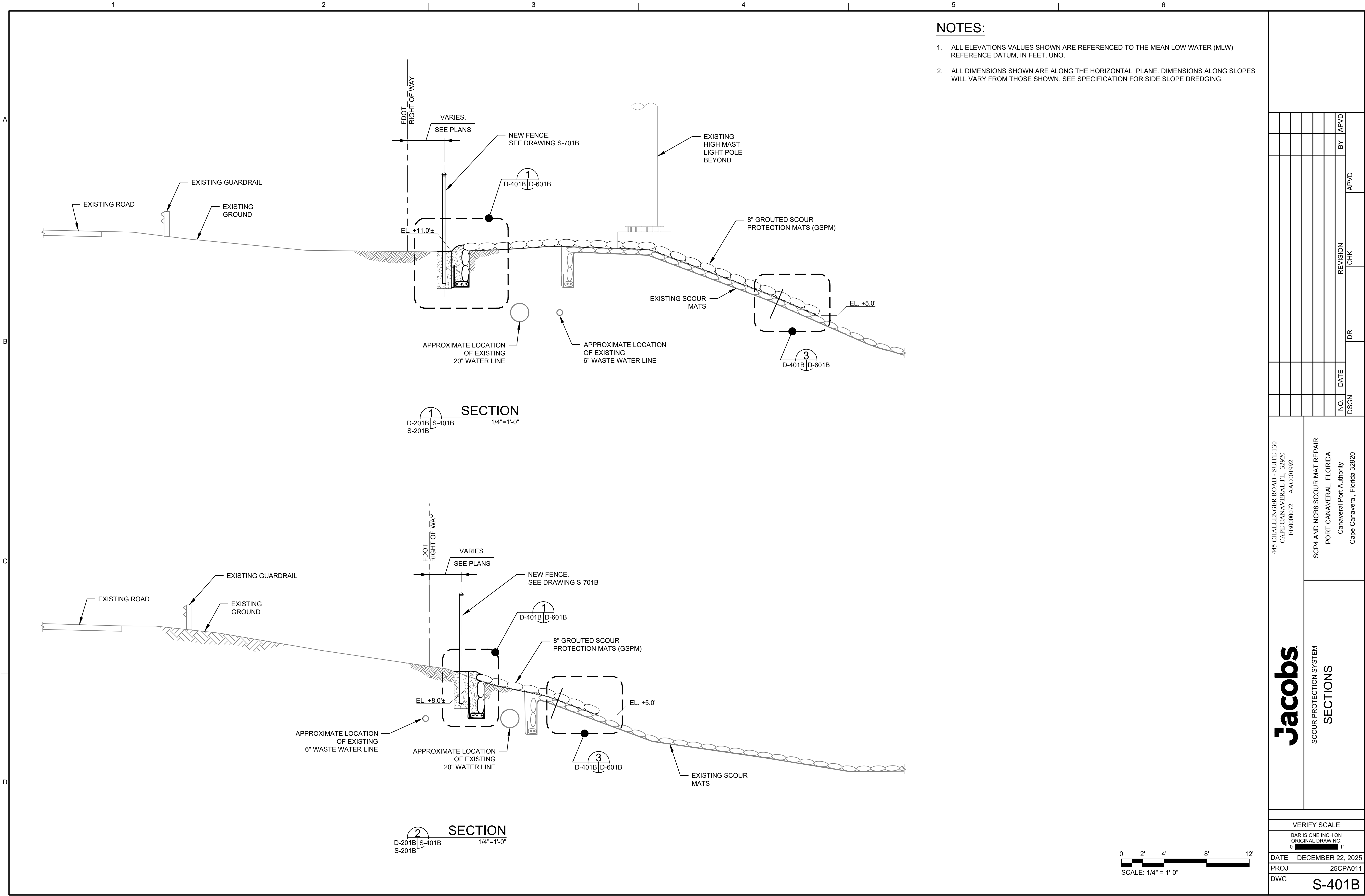
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Meeting Date

February 25, 2026

**AGENDA ITEM REQUEST**

Section:	Engineering, Construction, and Facilities
Item Number:	1.F
Department:	Engineering
Requested Action:	Consideration of authorizing Staff to increase Purchase Order P134956 to Jacobs Engineering Group, Inc. under their General Engineering Services continuing contract (RFQ-24-1) for construction phase services for the SCP4 and NCB8 Erosion Repair in an amount not to exceed \$123,540 for a new purchase order total of \$215,258. (Verónica Narváez-Lugo/Bill Crowe)
Summary Explanation & Background: Following the passing of Hurricane Milton in October 10, 2024; Port staff inspected erosion damage at SCP4 and NCB8. The results of these inspections are detailed in reports from January 23 and January 24, 2025. Subsequently, Jacob's Engineering Group, Inc. was hired under their continuing contract on April 22, 2025 to perform design of mitigation improvements for the damaged areas. CPA Finance and Engineering have been working closely with FEMA to pursue reimbursement of a portion of the costs to repair these areas. The scope of work with Jacob's is being expanded to satisfy construction inspection and observation requirements to support the reimbursement process. This scope includes landside inspections along with hard-hat dive inspections by registered engineers with Jacobs.	
Financial Impact:	Yes
Reviewed by General Counsel:	Yes
Reviewed by Port Attorney:	No
Financial Review:	This item is included in an ongoing claim with FEMA and is related to Hurricane Milton. It does not affect the Capital Budget.

Attachments:[25CPA011 SCP4 and NCB8 Scour Repair_Add 1 Proposal wHrs JEG Executed.pdf](#)

January 30, 2026

Canaveral Port Authority
445 Challenger Road, Suite 301
Cape Canaveral, FL 32920

Attn: Mr. Bill Crowe, P.E.
Vice President, Engineering, Construction and Facilities

Re:25CPA011: SCP 4 and NCB 8 Scour Repair – Task 3 Limited Construction Administration Support

Within the scope of the July 16, 2024, Continuing Contract for General Engineering Services, Jacobs Engineering Group (JEG) is pleased to submit the following proposal outlining professional services scope and fee associated with design and permitting support services for the project.

Scope of Services

Task 3: Limited Construction Administration Support

The scope of services is outlined below:

1. Attend construction coordination meetings conducted by CPA staff. The scope includes attendance by project staff, during a total of ten (10) one-hour duration meetings.
2. Review submittals issued by the contractor and assist CPA staff with the issuance of review comments.
3. Review and assist CPA staff with the preparation of up to eight (8) responses to contractor Requests for Information (RFIs).
4. Perform periodic site visits of the construction. Visit the site once a week (on average). Each site visit will be for an approximate duration of one hour. Take digital photos of the construction progress and report any noticeable out of compliance to CPA staff. Prepare and submit a total of six (6) monthly reports summarizing the site observations.
5. Assist CPA staff with the preparation of updates to the construction documents, to be issued as field advices. The scope includes up to three field advices to be issued during construction.
6. At or near the project's construction substantial completion, perform an inspection of the work from the topside with CPA staff. Assist CPA staff with the preparation of the substantial completion "punch list".
7. Review the contractor's as-built drawings and update electronic drawing files. At or near substantial completion, provide electronic files of the updated drawings to CPA.
8. Assist CPA staff with the preparation of permit closeout documents as required by the permits. Both Florida Department of Environmental Protection (FDEP) and Army Corps of Engineers permits are included.

9. Perform a baseline engineering dive condition survey of the of approximately 17,800 sq ft of grouted scour protection mats to be installed at SCP 4, including under water and top side areas. Additionally, the dive inspection will include the grout-sealed areas at the interface between existing concrete piles and the grouted scour mats. The baseline condition survey will be performed by the JACOBS Professional Engineering Dive Team. The survey will be performed in accordance with the American Society of Civil Engineers (ASCE) Standard Practice Manual 130 for Waterfront Facility Inspection and Assessment, and shall include:

Planning, Logistics, and Equipment Preparation – This task includes the review of all pertinent facility documents, such as design drawings and construction observation reports. This task includes coordination with the contractor to identify issues of concern during construction and for site access to perform the inspections.

Safety Planning – This task additionally includes the preparation of a site-specific Dive Safety Plan, tailored accordingly to the facilities and structures to be inspected. The Dive Safety Plan will be submitted to CPA staff for distribution to the harbor master.

Mobilization/Demobilization – A team of three commercially trained divers and all necessary diving and inspection equipment will mobilize to Port Canaveral. Following the completion of fieldwork, all personnel and equipment will be demobilized from the site.

Underwater Baseline Inspection – Underwater inspection of the substructure will be conducted by first performing a "swim-by" inspection to note any obvious defects, damage, and deterioration. This work is characterized by a Level I effort that consists of a visual/tactile inspection of the entire grouted scour mat areas. Engineer-divers will also inspect the grout seals at the interface between the existing concrete piles and the new grouted scour mats. A summary report of irregularities will be prepared to be included as part of the substantial completion punch list.

Assumptions and Exclusions (Task 3)

Assumptions and exclusions include the following:

- Any scope items not specifically listed are excluded.
- If protracted delays occur due to no fault by JEG, equitable adjustment to our fee and schedule commensurate with the extent of the delay(s) shall be negotiated. This includes but is not limited to delays as a result of simultaneous on-site construction activities.
- The scope excludes services related to evaluation, assessments, repairs and fixes of construction not in compliance with the design depicted on the contract documents. Any support activities related to contractor proposed changes, value engineering proposals and/or evaluation of "or equal" products shall be processed as additional compensation in accordance with the construction contract general conditions and general requirements.
- The scope excludes support services related to dredging.

- Observations during site visits are limited to providing a general assessment of the construction, based on general compliance with the design intent depicted on the contract documents. Jacobs' site observations do not extend to providing quality control services during construction. The scope excludes oversight of the contractor's material testing.
- The scope excludes support services related to storm water conveyance and pavement modifications.
- The scope excludes engineering reviews of designs performed by contractor retained engineers.
- The scope excludes oversight of maintenance of traffic procedures implemented by the contractor during construction. The scope excludes coordination with CPA tenants.
- The scope assumes all document control management during construction will be performed through the Owner-selected construction document management software (Procore). CPA shall provide software licensing throughout construction. Software licensing and use costs are excluded.
- The scope excludes surveying services.
- Attendance during meetings will be at the CPA Maritime Center or by teleconference. Physical attendance during meetings outside of CPA property are not included as part of the limited CA scope. The duration of meetings will be one hour.

Project Schedule

The services will begin upon receipt of notice to proceed from the CPA. Notice to proceed will be construed as a signed task order as well as the issuance of an updated purchase order. The scope of construction administration support services is based on a construction duration of 20 weeks. If the duration of the construction phase exceeds 20 weeks, the contract value shall be increased and additional construction administration services shall be executed through a purchase order update.

Tasks requiring regulatory approval and/or review services by other consultants may extend the anticipated duration. If there are protracted delays for reasons beyond our control, we would expect to negotiate with CPA and receive an equitable adjustment of our not-to-exceed budgets and schedule taking into consideration the impact of such delay.

Price

JEG shall be paid on a time and materials basis as follows: \$123,540 (not-to-exceed amount). Monthly invoices will be submitted based on the approved professional rates at the time services are rendered. Approved expenses shall be reimbursed at cost.

Terms and Conditions

The services outlined in this proposal will be performed under the terms and conditions of the July 16, 2024, Continuing Contract for General Engineering Services and the following terms and conditions:

JEG will reasonably rely upon the accuracy, timeliness and completeness of the information/data provided by the Client or other third parties, without independent verification. Additional effort by JEG

due to invalid data or information provided by the Client or other third parties, may entitle Jacobs to additional compensation.

In soils, foundation, groundwater, utilities, and other subsurface investigations, the actual characteristics may vary significantly between successive test points and sample intervals and at locations other than where observations, exploration, and investigations have been made. Because of the inherent uncertainties in subsurface evaluations, changed or unanticipated underground conditions may occur that could affect total project cost and/or execution. These conditions and cost/execution effects are not the responsibility of JEG.

Services During Construction

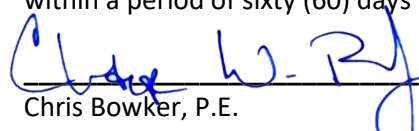
The following terms apply for all services during the construction for this project:

The presence or duties of Jacobs' personnel at a construction site, whether as onsite representatives or otherwise, do not make Jacobs or Jacobs's personnel in any way responsible for those duties that belong to CPA and/or the construction contractors or other entities, and do not relieve the construction contractors or any other entity of their obligations, duties, and responsibilities, including, but not limited to, all construction methods, means, techniques, sequences, and procedures necessary for coordinating and completing all portions of the construction work in accordance with the construction Contract Documents and any health or safety precautions required by such construction work.

Jacobs and Jacobs' personnel have no authority to exercise any control over any construction contractor or other entity or their employees in connection with their work or any health or safety precautions and have no duty for inspecting, noting, observing, correcting, or reporting on health or safety deficiencies of the construction contractor(s) or other entity or any other persons at the site except Jacobs' own personnel.

Acceptance of Proposal

Acceptance of this proposal may be indicated by the signature of a duly authorized official of the Port in the space provided below. One signed copy of this proposal returned to the Consultant will serve as an Agreement between the two parties and as Notice to Proceed. Should this proposal not be accepted within a period of sixty (60) days from the above date, it shall become null and void.


Chris Bowker, P.E.
Manager of Projects - Jacobs Engineering Group

January 30, 2026
Date

Accepted By:

CANAVERAL PORT AUTHORITY

Bill Crowe, P.E., P.P.M.
Vice President – Engineering and Construction

Date

Canaveral Port Authority

2025-11 SCP 4 and NCB 8 Erosion Repair - Add Service 1

1/30/2026

Task		Jacobs							TOTAL	
3	Limited Construction Admin. Support	Principal	Director	Sr Prof 2	Sr Prof 1	SPM	Staff Prof	Sr Tech Staff	Hours	Cost
	Site visits	0	8	0	12	8	0	20	48	\$9,586
	Const Progress Meetings	0	10	0	15	6	0	15	46	\$10,059
	Monthly Reports	0	0	0	20	0	0	20	40	\$7,410
	Submittals	0	10	0	14	0	0	10	34	\$8,012
	RFIs	0	4	0	16	0	20	20	60	\$10,534
	Limited Permitting Support	0	4	0	12	0	0	4	20	\$4,872
	Field Advices and Drawing Revisions	0	8	0	8	0	12	12	40	\$7,732
	Final Inspection and Punch List	0	4	0	4	0	0	4	12	\$2,788
	Dive Inspection and Report	0	0	120	8	0	8	8	144	\$37,828
	Documents Control	0	0	0	0	0	0	30	30	\$3,300
	Record Drawings	0	0	0	4	0	8	8	20	\$3,066
	PM, PC, QA	4	4	0	12	0	16	12	48	\$9,352
		4	52	120	125	14	64	163	542	\$114,539
	Total Labor Hours	4	52	120	125	14	64	163	542	\$114,539
	Hourly Rate	\$328	\$327	\$281	\$260.5	\$206.0	\$143.0	\$110.0		
	Total Labor Fee	\$1,312	\$16,978	\$33,720	\$32,563	\$2,884	\$9,152	\$17,930		\$114,539
		Task 3 Total Labor							\$114,539	
		Billable Expenses							\$9,001	
		Total Task 3 Not to Exceed Budget							\$123,540	

Meeting Date

February 25, 2026

**AGENDA ITEM REQUEST**

Section:	Facilities
Item Number:	2.A
Department:	Facilities
Requested Action:	Consideration of authorizing staff to issue a purchase order to 321 Construction & Roofing LLC in the amount of \$129,091 for the buildout of the Maintenance Building plus a 20% contingency in the amount of \$25,818.20 for a total not to exceed \$154,909.20; authorize staff to execute contract documentation subject to review and approval by General Counsel. (Steven Shelton)
Summary Explanation & Background: The Maintenance Department office buildout is necessary to support the growing operational demands of the Port, and the coordination of facility-related activities. The current office layout is inadequate for the size of the team. The proposed buildout will provide the needed workstations and meeting space. Pricing and procurement are pursuant to 321 Construction & Roofing LLC's award for General Contractor Minor Facilities Repair IDIQ (RFP-26-9).	
Financial Impact:	Yes
Reviewed by General Counsel:	Yes
Reviewed by Port Attorney:	No
Financial Review:	The total not to exceed amount of \$154,909 is included in the FY26 Budget. No change is required. Project 1560 - Improvements to Piers, Buildings & Structures

Attachments:[321 Construction_Proposal_Maintenance Building.pdf](#)[Maintenance Building Buildout Plans.pdf](#)



7580 S US Hwy 1 Titusville FL 32780. 321-567-5278 CGC1524797

PROPOSAL: Maintenance Building Office Buildout

Date: January 28, 2026

Project Location: 397 Challenger Rd, Cape Canaveral, FL 32920

To: Canaveral Port Authority (CPA)

From: 321 Construction

Project Overview

321 Construction is pleased to submit this proposal for the interior buildout of the Maintenance Building located at 397 Challenger Rd. The scope involves the construction of two new office units and the professional remodel of an existing storage bay into a third high-end office space.

Scope of Work

New Office 1 & New Office 2 (9' x 14' Each)

Construction of two new independent office structures within the maintenance facility as per provided construction drawings:

- **Framing:** All walls and ceilings constructed using Southern Yellow Pine lumber.
- **Insulation & Sheathing:** Walls and ceilings to be insulated with fiberglass batt. Exterior walls sheathed in plywood; interior walls finished with gypsum board.
- **Apertures:** Each office includes one (1) commercial-grade entrance door and two (2) fixed glass windows.
- **Electrical:** Installation of LED recessed can ceiling lights and standard 120v wall receptacles.
- **Roofing:** Plywood-sheathed roof decks (Note: These surfaces are **not** engineered for storage use).

New Office 3 (Storage Bay Remodel)

Transformation of the existing storage area into a modern office suite:

- **Entryway:** Installation of a new 15' x 8' Glass Curtain Wall featuring an integrated glass entrance door.
- **Cabinetry/Surfaces:** Custom desktop installation along three walls using Level 1 Granite. Design includes designated openings for future drawer cabinets (cabinets not included).
- **Electrical & Tech:** * Ten (10) 120v wall-mounted receptacles positioned for PC workstations.
 - Dedicated monitor/TV receptacles installed on the East and West walls.

Initials:

- New dedicated circuit, conduit, and wiring provided for future Mini-Split AC installation.
- **Ceiling & Lighting:** Installation of a new acoustic tile ceiling (ACT) at the 12' level with integrated lighting.
- **Finishes:** All new wall surfaces will be professionally prepped, primed, and painted.

Office Flooring:

Preparation of the existing concrete substrate and installation of a multi-layer epoxy floor coating system in the new office spaces.

- Includes a decorative colored texture/flake finish for a professional look and high-traffic durability.
- Application of a high-performance, UV-stable clear topcoat.
- **Baseboard:** Installation of 4" cove base throughout the newly finished areas to match existing facility standards.

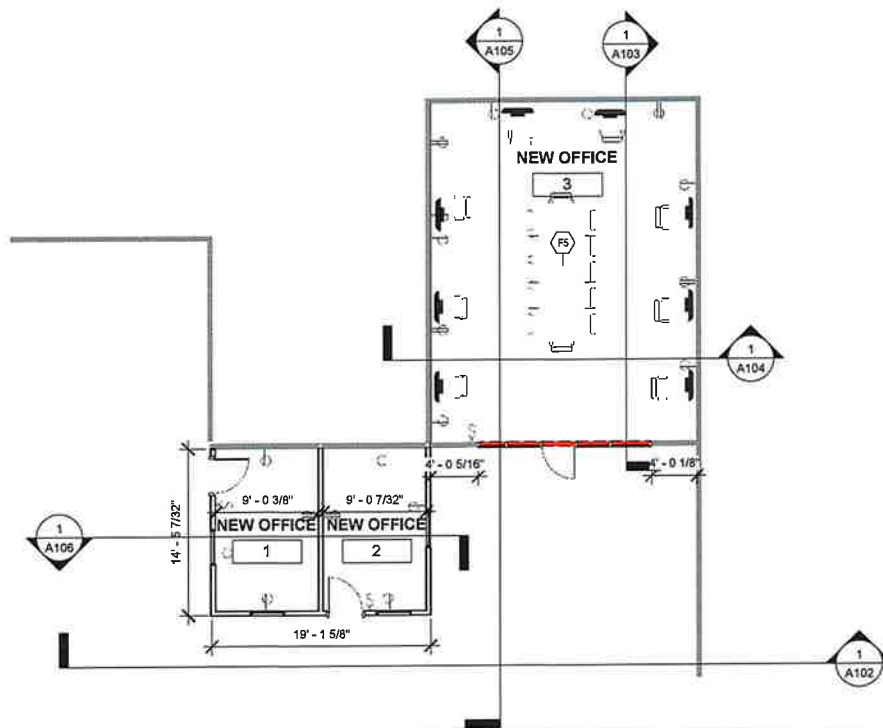
Exclusions & Clarifications

Notice: All Data, Communications, and HVAC (Heating, Ventilation, and Air Conditioning) work—including the final installation of the mini-split unit and all data cabling—shall be the sole responsibility of the Canaveral Port Authority (CPA) and is strictly excluded from this proposal.

Schedule of Values

Description	Quantity/Rate	Total
Labor (Man Hours)	894 Hours @ \$65.00/hr	\$62,530.00
Materials & Equipment	Flat Rate	\$66,561.00
TOTAL PROJECT COST		\$129,091.00

Initials:



① Level 1
1/8" = 1'-0"

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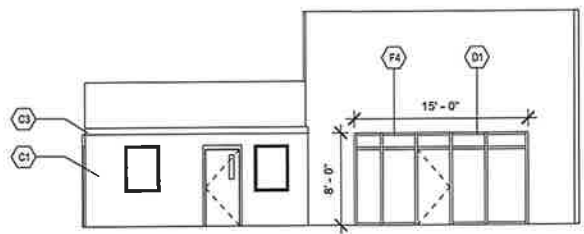
397 Challenger Rd Build
Out

No.	Description	Date

PROPOSED FLOOR PLAN		
Project number	Project Number	A101
Date	Issue Date	
Drawn by	Author	
Checked by	Checker	
Scale		1/8" = 1'-0"

2/2/2026 12:26:59 PM

Keynote Legend	
Key Value	Keynote Text
C1	EXTERIOR OF NEW OFFICE 1&2 SHALL BE PLYWOOD.
C3	NEW OFFICE WALLS AND CEILING SHALL BE INSULATED WITH FIBER GLASS BATT
D1	ENLARGE OPENING IN PARTITION WALL FOR THE INSTALLATION OF NEW GLASS CURTAIN WALL.
F4	NEW GLASS CURTAIN WALL WITH 36" ENTRY DOOR.



① Section 4
1/8" = 1'-0"



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397 Challenger Rd Build Out

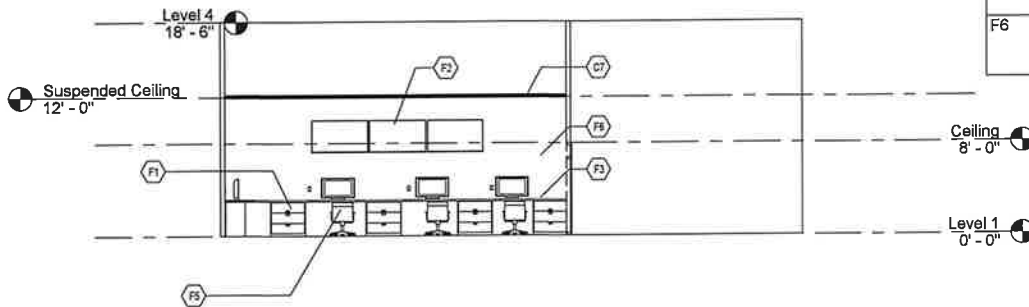
No.	Description	Date

North Elevation

Project number	Project Number	A102
Date	Issue Date	
Drawn by	Fred Dicke	
Checked by	Checker	
Scale		1/8" = 1'-0"

2/2/2026 12:26:56 PM

Keynote Legend	
Key Value	Keynote Text
C7	NEW OFFICE 3 SHALL HAVE A SUSPENDED ACOUSTIC TILE CEILING.
F1	CABINETS TO BE SUPPLIED BY CPA
F2	MONITORS/TV'S SHALL BE INSTALLED BY CPA
F3	COUNTERTOPS SHALL BE LEVEL ONE GRANITE
F5	FURNITURE INCLUDED FOR REFERENCE ONLY AND ARE NOT APART OF CONSTRUCTION PLANS.
F6	WALLS FOR NEW OFFICES SHALL BE PRIMED AND PAINTED WITH COLOR CHOICE PROVIDED BY CPA.



① Section 1
1/8" = 1'-0"

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397 Challenger Rd Build
Out

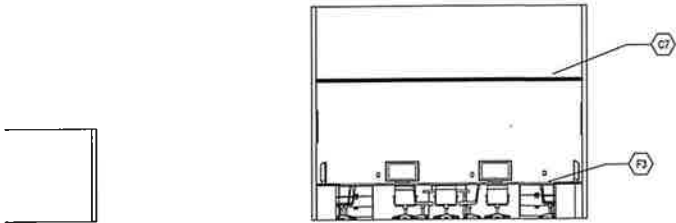
No.	Description	Date

New Office 3 West Elevation

Project number	Project Number	A103
Date	Issue Date	
Drawn by	Author	
Checked by	Checker	
Scale 1/8" = 1'-0"		

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Keynote Legend	
Key Value	Keynote Text
C7	NEW OFFICE 3 SHALL HAVE A SUSPENDED ACOUSTIC TILE CEILING.
F3	COUNTERTOPS SHALL BE LEVEL ONE GRANITE



1 Section 2
1/8" = 1'-0"



CONSTRUCTION

CERTIFIED GENERAL CONTRACTORS

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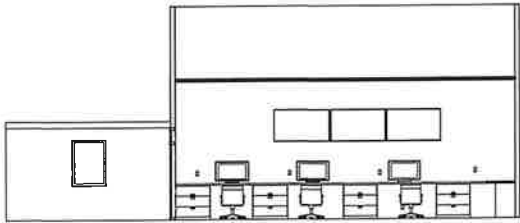
397 Challenger Rd Build Out

No.	Description	Date

New Office 3 South Elevation		
Project number	Project Number	A104
Date	Issue Date	
Drawn by	Author	
Checked by	Checker	
		Scale 1/8" = 1'-0"

2/2/2026 12:26:59 PM

Keynote Legend	
Key Value	Keynote Text



① Section 3
1/8" = 1'-0"



321 CONSTRUCTION

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397 Challenger Rd Build Out

No.	Description	Date

New Office 3 East Elevation

Project number

Date

Drawn by

Checked by

Project Number

Issue Date

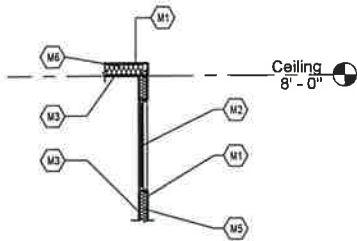
Author

Checker

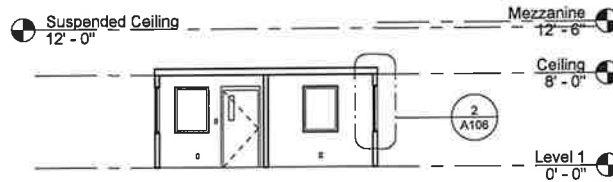
A105

Scale 1/8" = 1'-0"

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② Section 5 - Callout 1
1/4" = 1'-0"



① Section 5
1/8" = 1'-0"

Keynote Legend	
Key Value	Keynote Text

M1	19/32" PLYWOOD SHEATHING
M2	FIXED GLASS WINDOW
M3	GYP SUM WALLBOARD
M5	2X4 SYP FRAMING
M6	2X6 SYP FRAMING

No.	Description	Date

New Office 1&2 North Elevation		
Project number	Project Number	A106
Date	Issue Date	
Drawn by	Author	
Checked by	Checker	
Scale As Indicated		



① LEFT VIEW



② RIGHT VIEW

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CERTIFIED GENERAL CONTRACTORS

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397 Challenger Rd Build
Out

No.	Description	Date

3D VIEWS

Project number	Project Number	A107
Date	Issue Date	
Drawn by	Author	
Checked by	Checker	
Scale		

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Meeting Date

February 25, 2026

**AGENDA ITEM REQUEST**

Section:	Facilities
Item Number:	2.B
Department:	Facilities
Requested Action:	Consideration of authorizing staff to issue a purchase order to IGS Airports Services LLC d/b/a InmaquipUSA to dismantle and move the Mobile Modular Passenger Boarding Bridge (MMPBB) from Cruise Terminal 1 to CT10 in the amount of \$1,375,975.00, plus a 5% CPA-controlled contingency for hardware consumables, to mitigate impacts to Port operations; authorize staff to execute contract documentation subject to review and approval by General Counsel (Steven Shelton / Pablo Ruiz)
Summary Explanation & Background: On February 1, 2026, a Passenger Boarding Bridge (PBB) servicing CT10 suffered damage rendering it inoperable until repairs and servicing are completed. Due to immediate operational needs, this proposed work involves dismantling the MMPBB, transporting from CT1 to CT10, and then reassembling the MMPBB for use at CT10 until the regular PBB is back in service.	
Financial Impact:	Yes
Reviewed by General Counsel:	Yes
Reviewed by Port Attorney:	No
Financial Review:	The total amount of \$1,375,975 is included in the FY26 Capital Budget. No change is required. Project 2279 - CT Passenger Bridge Renovations

Attachments:[IGS_Proposal_MMPBB Transport.pdf](#)[IGS_Proposal_MMPBB Storage.pdf](#)

IGS Airport Services LLC
dba Inmaquip
5432 SW 127 Ct.
Miami, FL 33175

Cliente:
Cape Canaveral Port Authority
Pablo Ruiz
4450 George J. King Blvd
32920

Quotation Date:
02/03/2026

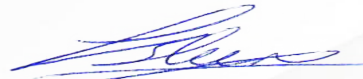
Expiration:
04/04/2026

Salesperson:
Pablo Steer

Description	Quantity	Unit Price	Taxes	Amount
Electrical and mechanical labor services, cranes, lifting systems, and all associated costs for dismantling SPBB cruise ship boarding bridges in Terminal 1 Port Canaveral, United States.	1.00 EA	319,500.00		319,500.00 \$
Transportation of components of SPBB between terminals inside Port Canaveral premises	1.00 EA	26,000.00		26,000.00 \$
Electrical and mechanical labor services, cranes, lifting systems, and all associated costs for the installation of SPBB cruise ship boarding bridges in Terminal 10 Port Canaveral, United States.	1.00 EA	334,000.00		334,000.00 \$
Priority execution services, securing dedicated resources and accelerated coordination to reduce schedule risk and prevent cost escalation	1.00 EA	179,475.00		179,475.00 \$
Total				858,975.00 \$

Bank Details:

Bank name: Chase Bank
Bank address: 270 Park Ave.
New York NY 10017
Account Name IGS AIRPORT SERVICES LLC
Address: 5432 SW 127 Ct.
Miami FL 33175
Account No: 660310217
Account routing: 267084131
Tax ID No.: 82-1706756
Domestic Wire Code: 021000021
Swift code: CHASUS33




GENERAL TERMS AND CONDITIONS:

- Price in USD
- Prices does not include taxes. Taxes will be added if applicable.
- Areas must be clear for operation.
- Port Canaveral must provide access to our personnel to perform our job.

FOR DISMOUNT:

- The area must be free of obstacles for installation.
- This price does not include transportation. Only disassembly and placement on the floor or in transport trucks.
- Includes: equipment rental, load spreaders for cranes, and supervisor according to the revised usage schedule. Includes transportation of cranes and counterweights, DOT permits, port permits, lifting plan, assembly and disassembly of load spreaders, and transportation of load spreaders. Includes removal of cranes and return to the yard of the company that owns the cranes, lifting baskets, and forklifts.

- Price is based on terminals without "pools." If there are pools or areas that are difficult to handle, the price will be increased by 17%.
- Delivery time: 10 business days.
- Labor includes personnel costs, tickets, hotels, visas, transportation, communications, hand tools, and power tools.
- Personnel includes at least an assembly foreman, three mechanics, and one electrician.

FOR INSTALLATION:

- The area must be free of obstacles for installation.
- This price does not include transportation. Only receiving equipment from transportation services.
- Services start from offloading equipment exclusively at site installation. Prices does not include loading and transportation from any storage area.
- Includes: equipment rental, load spreaders for cranes, and supervisor according to the revised usage schedule. Includes transportation of cranes and counterweights, DOT permits, port permits, lifting plan, assembly and disassembly of load spreaders, and transportation of load spreaders. Includes removal of cranes and return to the yard of the company that owns the cranes, lifting baskets, and forklifts.
- Price is based on terminals without "pools." If there are pools or areas that are difficult to handle, the price will be increased by 17%.
- Delivery time: 10 business days.
- Labor includes personnel costs, tickets, hotels, visas, transportation, communications, hand tools, and power tools.
- Personnel includes at least an assembly foreman, three mechanics, and one electrician.

FOR TRANSPORTATION:

- Price include labor, low boys, trailers, permits and drivers.
- Port Canaveral must provide access permits to and from terminals
- Transportation will be done with coordination with port authority operations so disruptions are kept to a minimum
- Quote does not include cranes or any other lifting equipment (scissor lift, boom lifts, telehandlers etc.)

FOR SPBB STORAGE:

- Prices includes cranes, lifting equipment, labor, per diem, lodging, transportation for offloading of components in premises of Port Canaveral.
- Does not include tie downs and/or tie down foundations. This must be ready and available upon arrival of components. If tie downs and/or tie downs are not ready INMAQUIP will leave them on storage area without open sides (covered by plywood) and all cables labeled for future use.
- If any special or additional enclosure is requested, INMAQUIP will provide the labor and equipment to perform the duties but the special coverage must be supplied by others. INMAQUIP will not be responsible for shrink wrap of any other special equipment coverage material or procedures.
- Time for conditioning equipment on the ground 5 business days.

IGS Airport Services LLC
dba Inmaquip
5432 SW 127 Ct
Miami, FL 33175

Cliente:
Cape Canaveral Port Authority
Pablo Ruiz
4450 George J. King Blvd
32920

Quotation Date:
02/18/2026

Expiration:
04/19/2026

Salesperson:
Pablo Steer

Description	Quantity	Unit Price	Taxes	Amount
Electrical and mechanical labor services, cranes, lifting systems, and all associated costs for dismantling SPBB cruise ship boarding bridges in Terminal 10 Port Canaveral, United States.	1.00 EA	317,000.00		317,000.00 \$
Transportation of components of SPBB from Terminal 10 Port Canaveral to Storage Area within Port Canaveral premises	1.00 EA	26,000.00		26,000.00 \$
Offload, properly secure and closing of SPBB in storage area..	1.00 EA	174,000.00		174,000.00 \$
Total				517,000.00 \$

Bank Details:

Bank name: Chase Bank
Bank address: 270 Park Ave.
New York NY 10017
Account Name IGS AIRPORT SERVICES LLC
Address: 5432 SW 127 Ct.
Miami FL 33175
Account No: 660310217
Account routing: 267084131
Tax ID No.: 82-1706756
Domestic Wire Code: 021000021
Swift code: CHASUS33



GENERAL TERMS AND CONDITIONS:

- Price in USD
- Prices does not include taxes. Taxes will be added if applicable.
- Areas must be clear for operation.
- Port Canaveral must provide access to our personnel to perform our job.

FOR DISMOUNT:

- The area must be free of obstacles for installation.
- This price does not include transportation. Only disassembly and placement on the floor or in transport trucks.
- Includes: equipment rental, load spreaders for cranes, and supervisor according to the revised usage schedule. Includes transportation of cranes and counterweights, DOT permits, port permits, lifting plan, assembly and disassembly of load spreaders, and transportation of load spreaders. Includes removal of cranes and return to the yard of the company that owns the cranes, lifting baskets, and forklifts.
- Price is based on terminals without "pools." If there are pools or areas that are difficult to handle, the price will be increased by 17%.
- Delivery time: 10 business days.
- Labor includes personnel costs, tickets, hotels, visas, transportation, communications, hand tools, and power tools.
- Personnel includes at least an assembly foreman, three mechanics, and one electrician.

FOR INSTALLATION:

- The area must be free of obstacles for installation.
- This price does not include transportation. Only receiving equipment from transportation services.
- Services start from offloading equipment exclusively at site installation. Prices do not include loading and transportation from any storage area.
- Includes: equipment rental, load spreaders for cranes, and supervisor according to the revised usage schedule. Includes transportation of cranes and counterweights, DOT permits, port permits, lifting plan, assembly and disassembly of load spreaders, and transportation of load spreaders. Includes removal of cranes and return to the yard of the company that owns the cranes, lifting baskets, and forklifts.
- Price is based on terminals without "pools." If there are pools or areas that are difficult to handle, the price will be increased by 17%.
- Delivery time: 10 business days.
- Labor includes personnel costs, tickets, hotels, visas, transportation, communications, hand tools, and power tools.
- Personnel includes at least an assembly foreman, three mechanics, and one electrician.

FOR TRANSPORTATION:

- Price include labor, low boys, trailers, permits and drivers.
- Port Canaveral must provide access permits to and from terminals
- Transportation will be done with coordination with port authority operations so disruptions are kept to a minimum
- Quote does not include cranes or any other lifting equipment (scissor lift, boom lifts, telehandlers etc.)

FOR SPBB STORAGE:

- Prices includes cranes, lifting equipment, labor, per diem, lodging, transportation for offloading of components in premises of Port Canaveral.
- Does not include tie downs and/or tie down foundations. This must be ready and available upon arrival of components. If tie downs and/or tie downs are not ready INMAQUIP will leave them on storage area without open sides (covered by plywood) and all cables labeled for future use.
- If any special or additional enclosure is requested, INMAQUIP will provide the labor and equipment to perform the duties but the special coverage must be supplied by others. INMAQUIP will not be responsible for shrink wrap of any other special equipment coverage material or procedures.
- Time for conditioning equipment on the ground 5 business days.

Meeting Date

February 25, 2026

**AGENDA ITEM REQUEST**

Section:	Facilities
Item Number:	2.C
Department:	Facilities
Requested Action:	Consideration of authorizing staff to issue a purchase order to 321 Construction & Roofing LLC in the amount of \$171,858.88 for the complete renovation of the Jetty Park Maintenance Shop Building plus a 20% contingency in the amount of \$34,371.77 for a total not to exceed \$206,230.65; authorize staff to execute contract documentation subject to review and approval of General Counsel (Steven Shelton / Jonathan Hahn)
Summary Explanation & Background: The existing Jetty Park Maintenance Shop no longer adequately supports current operational demands. A full renovation is necessary to improve efficiency, meet safety standards, and extend the useful life of the facility. The full renovation will provide proper accommodations for tools, technology, and supporting preventative maintenance programs. Pricing and procurement are pursuant to 321 Construction & Roofing LLC's award for General Contractor Minor Facilities Repair IDIQ (RFP-26-9).	
Financial Impact:	Yes
Reviewed by General Counsel:	Yes
Reviewed by Port Attorney:	No
Financial Review:	The total not to exceed amount of \$206,231 is included in the FY26 Capital Budget. No change is required. Project 1530 - Park Upgrades

Attachments:[321 Construction_Quote_Jetty Park Maint Shop Building Renovation.pdf](#)

PREPARED BY**Alex Mister**

321 Construction
(321) 390-2385
alex@321construction.us
7580 S US Hwy 1, Titusville, FL 32780, USA

PREPARED FOR**Canaveral Port Authority**

Canaveral Port Authority
dmanara@portcanaveral.com
445 Challenger Rd #301, Port Canaveral, FL 32920

PROPOSAL DETAILS**445 Challenger Rd #301, Port Canaveral, FL 32920****Scope of Work – Jetty Park Maintenance Building Renovation**

Contractor shall furnish all labor, materials, equipment, supervision, and coordination necessary to perform a full renovation of the Jetty Park Maintenance Building, including interior renovations, exterior upgrades, and carport improvements, as outlined below.

Interior Renovation – Maintenance Building & Office

- Install new epoxy flooring throughout the entire maintenance building and office areas.
- Selective demolition of drywall throughout designated areas.
- Remove designated center wall within the garage area.
- Furnish and install new drywall throughout affected areas.
- Install new insulation throughout walls and ceilings.
- Furnish and install new recessed (can) lighting throughout.
- Furnish and install FRP wall panels in office and breakroom areas for ease of cleaning.
- Install new exit doors throughout the building.
- High-gloss interior painting of walls and ceilings for cleanability and durability.

Exterior Renovation

- Demolition and removal of all existing exterior siding.
- Application of new stucco finish system on exterior walls.
- Exterior painting of stucco surfaces.

Carport & Structural Improvements

- Renovate and rebuild the existing carport on the East side of the building over the existing concrete slab.
- Construct a new attached carport on the West side of the building, including replacement of the existing concrete slab.

Asphalt Parking Area

- Contractor shall furnish all labor, materials, equipment, and supervision necessary to perform the following parking lot improvements:
- Remove and dispose of deteriorated asphalt within designated areas.

- Remove existing concrete pours within the work area as required.
- Regrade and level subgrade to establish proper base elevation and drainage.
- Import and compact suitable base material.
- Furnish and install new asphalt paving in designated parking area.

General Requirements

- All work shall be performed in accordance with applicable building codes, manufacturer specifications, and Authority Having Jurisdiction (AHJ) requirements.
- Contractor shall maintain a safe, orderly jobsite suitable for an active facility.
- Debris removal and jobsite cleanup included.

DESCRIPTION	QTY
Labor: 1,185 hrs @ \$65/hr: \$77,050.11	
Material: \$94,808.77	
Total: \$171,858.88	
	TOTAL \$171,858.88

Meeting Date

February 25, 2026

**AGENDA ITEM REQUEST**

Section:	Real Estate
Item Number:	3.A
Department:	Real Estate
Requested Action:	Consideration of approving a Second Amendment to Commercial Lease Agreement with RhinoFish Media, LLC ("RhinoFish") to extend their lease for a portion of the building located at 720 Mullet Road, containing approximately 1,101 square feet of office space, for a period of one (1) year. This document has been reviewed and approved by General Counsel. (Mark Milisits)
Summary Explanation & Background: RhinoFish provides order fulfillment as a digital marketing, online retail, printing and merchandise customization company which produces fulfills and ships decorated and personalized items such as beach towels, t-shirts, drinkware, etc. for wholesale, retail and direct-to-the-public consumers. They have been operating out of their location on Mullet Road since May 2021 and the current lease expires on May 31, 2026. Tenant: RhinoFish Media, LLC Premises: 720 Mullet Road, Suite J Size: 1,101 square feet Term Extension: One (1) year (June 1, 2026-May 31, 2027) Extension Options: None Use: General administrative office Security Deposit: \$1,131.53 Monthly Rent: \$1,230.37, including CAM/PIF Total Rent Revenue: \$14,764, including CAM/PIF Capital Improvements by CPA: None Recommendation: Staff recommends approval.	
Financial Impact:	No
Reviewed by General Counsel:	Yes
Reviewed by Port Attorney:	No
Financial Review:	

Attachments:

SECOND AMENDMENT TO COMMERCIAL LEASE AGREEMENT

THIS SECOND AMENDMENT TO COMMERCIAL LEASE AGREEMENT (the “Amendment”) is entered into, executed, and delivered as of _____, 2026 (the “Effective Date”), by and between the **CANAVERAL PORT AUTHORITY**, an independent special taxing district and political subdivision of the State of Florida (“Landlord”), and **RHINOFISH MEDIA, LLC**, a Florida limited liability company (“Tenant”). Landlord and Tenant are at times hereinafter referred to respectively as a “Party” and collectively as the “Parties”.

RECITALS

WHEREAS, Landlord and Tenant are parties to that certain Commercial Lease Agreement dated April 20, 2022, as amended (collectively, the “Lease”) for the lease of the Premises, as more particularly described in the Lease;

WHEREAS, the Parties desire to further extend the Lease and adjust the monthly Rent as provided below; and

WHEREAS, any term not otherwise defined herein, shall have the meaning as set forth in the Lease.

NOW, THEREFORE, in consideration of the premises and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties hereto agree as of the date hereof as follows:

1. **Recitals**. The Parties hereby acknowledge the accuracy of the above recitals and incorporate the same as substantive provisions of this Amendment.

2. **Term**. Section 2.1 of said Lease is hereby modified as follows:

2.1 **Lease Term**. The term of this Lease shall be extended by twelve (12) months and expire on May 31, 2027. The initial Term, together with this extension, shall hereinafter be the “Term”.

3. **Rent**. Section 3.1 of the Lease is hereby amended to add the following table:

Term	Rent/PSF*	Total Monthly Rent**
June 1, 2026 – May 31, 2027	\$13.41	\$1,230.37

*inclusive of CAM/PIF

**plus applicable sales tax subject to change by government authority.

4. **Counterparts**. This Amendment may be executed in multiple counterparts, each of which shall be deemed an original and all of which together shall constitute a single instrument.

Second Amendment to Lease: RhinoFish Media, LLC

Page 1 of 4

Execution and delivery of this Amendment by electronic exchange bearing the copies of a party's signature shall constitute a valid and binding execution and delivery of this Amendment by such party.

5. Except as herein modified by this Amendment, all terms and conditions of the Lease shall remain in full force and effect.

[SIGNATURE PAGES FOLLOW]

IN WITNESS WHEREOF, the Parties have set their hands and seals on the dates set forth below.

“LANDLORD”:

CANAVERAL PORT AUTHORITY, an independent special taxing district and political subdivision of the State of Florida,

By: _____

Name: Jerry W. Allender

Title: Chairman

ATTEST: _____

Name: Kevin Markey

Title: Secretary/Treasurer

Date: _____

(CORPORATE SEAL)

[SIGNATURES CONTINUED NEXT PAGE]

"TENANT":

RHINOFISH MEDIA, LLC, a Florida limited liability company,

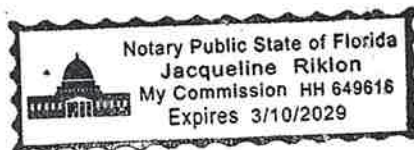
By: Patrick Grady
 Name: Patrick Grady

As Its: Authorized Member

Date: 2/11/26

STATE OF Florida
 COUNTY OF Brevard

The foregoing instrument was acknowledged before me by means of [☒] physical presence or [☐] online notarization, this 11 day of February, 2026, by Patrick Grady, Authorized Member of RHINOFISH MEDIA, LLC, a Florida limited liability company, who is known to me personally or produced Driver License as identification.



Jacqueline Riklon
 Notary Public, State of Florida
Jacqueline Riklon

Printed Name of Notary Public
 My commission expires: 03/10/2029

COMMERCIAL PROJECT DATA SUMMARY	
BRIEF PROJECT DESCRIPTION: NEW CONDITIONED WAREHOUSE AREA	
APPLICABLE CODES	
8TH EDITION FLORIDA BUILDING CODE (2023) BUILDING 8TH EDITION FLORIDA BUILDING CODE (2023) PLUMBING 8TH EDITION FLORIDA BUILDING CODE (2023) FUEL GAS 8TH EDITION FLORIDA BUILDING CODE (2023) ENERGY CONSERVATION 8TH EDITION FLORIDA BUILDING CODE (2023) MECHANICAL 8TH EDITION FLORIDA BUILDING CODE (2023) ACCESSIBILITY 8TH EDITION FLORIDA BUILDING CODE (2023) EXISTING BUILDING 8TH EDITION FLORIDA FIRE PREVENTION CODE (2023) 2020 NFP 70, NATIONAL ELECTRIC CODE FLORIDA STATUTES	
BUILDING TYPE	
PROJECT NAME :	MARITIME PURCHASING CENTER
PROJECT ADDRESS :	399 CHALLENGER RD, PORT CANAVERAL, FL. 32920
CONTRACTOR :	CANAVERAL CONSTRUCTION
CONSTRUCTION TYPE :	II-B, UN-SPRINKLERED, SINGLE STORY
OCCUPANCY CLASSIFICATION :	MIXED OCCUPANCY, NON-SEPARATED (FBC 508.3): BUSINESS - B STORAGE - S-I
AUTHORITY / JURISDICTION :	CANAVERAL PORT AUTHORITY
CLASSIFICATION OF HAZARD (FFPC 101.6.2.2):	ORDINARY HAZARD CONTENTS

BUILDING IS SEPARATED INTO TWO FIRE AREAS, SEPARATED BY A 2-HOUR FIRE BARRIER. FIRE AREA #1: MIXED OCCUPANCY, NON-SEPARATED WITH A MIX OF OFFICE (BUSINESS) AND STORAGE (S-I). FIRE AREA #2: STORAGE (S-I) OCCUPANCY.				
FIRE AREA #1 CODE REVIEW.				
BUILDING TYPE: II-B, UN-SPRINKLERED	AREA ALLOWED PER FLOOR (FBC TABLE 506.2)	AREA PROVIDED PER FLOOR (BUILDING)	ALLOWABLE STORIES (FBC TABLE 504.4)	PROVIDED STORIES
B - BUSINESS	23,000 SF	12,433 SF (FIRST FLOOR) 2,489 SF (STORAGE MEZ.)	3	I
S-I - STORAGE 1ST FLOOR S-I - STORAGE 2ND FLOOR	17,500 SF 17,500 SF	TOTAL:14,922 SQ. FT.	2	I

OCCUPANCY LOAD DATA			
PER 2023 FLORIDA BUILDING CODE CHAPTER 10 TABLE 1004.5; FFPC 101 TABLE 7.3.1.2.			
USE OF SPACE	S.F. OF SPACE	OCCUPANCY LOAD FACTOR	# OCCUPANTS
STOR./WAREHOUSE	12,493 SQ. FT.	500 GROSS	24.98
BUSINESS	10,000 SQ. FT.	150 GROSS	66.66
TOTAL = 92 OCCUPANTS			

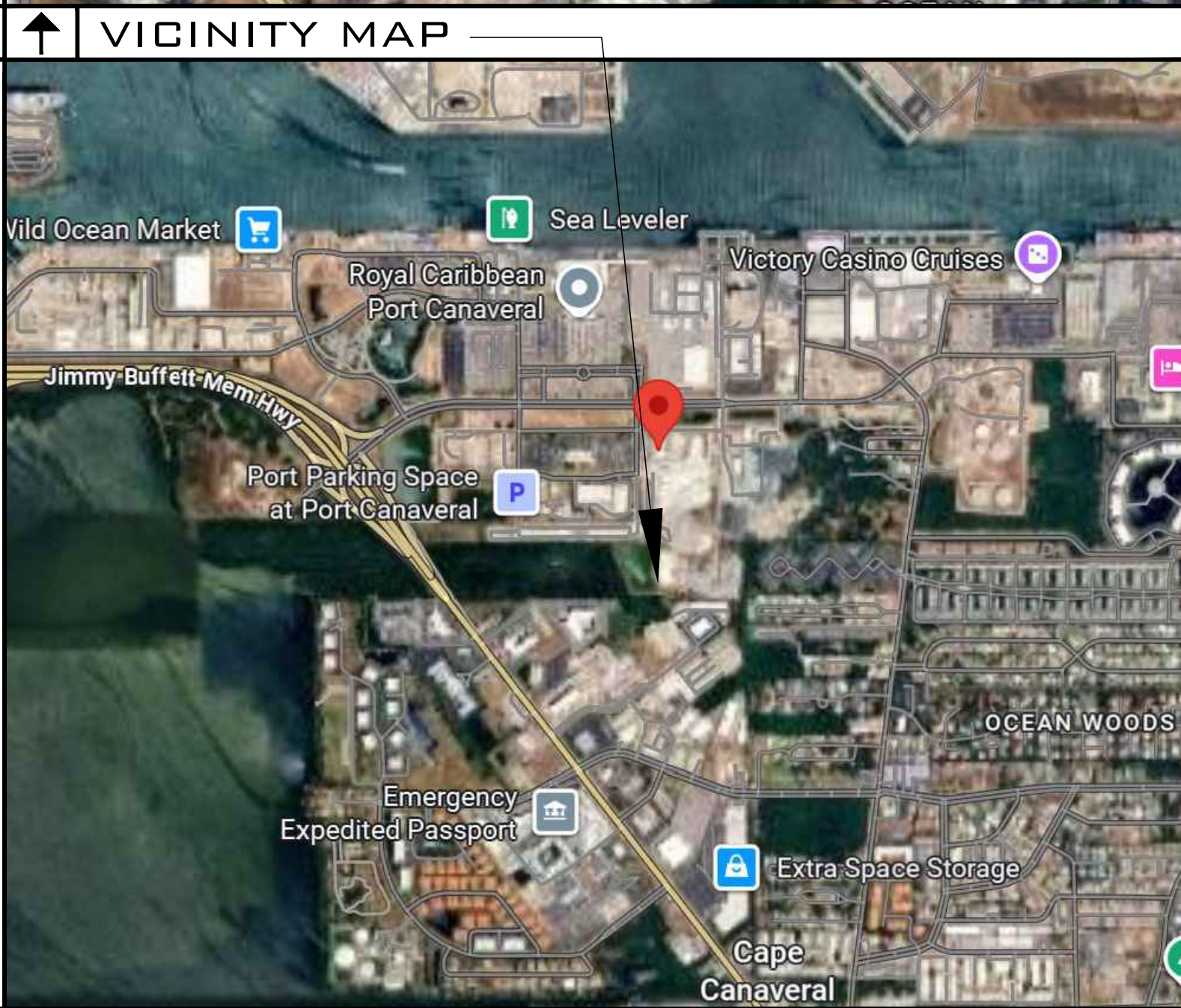
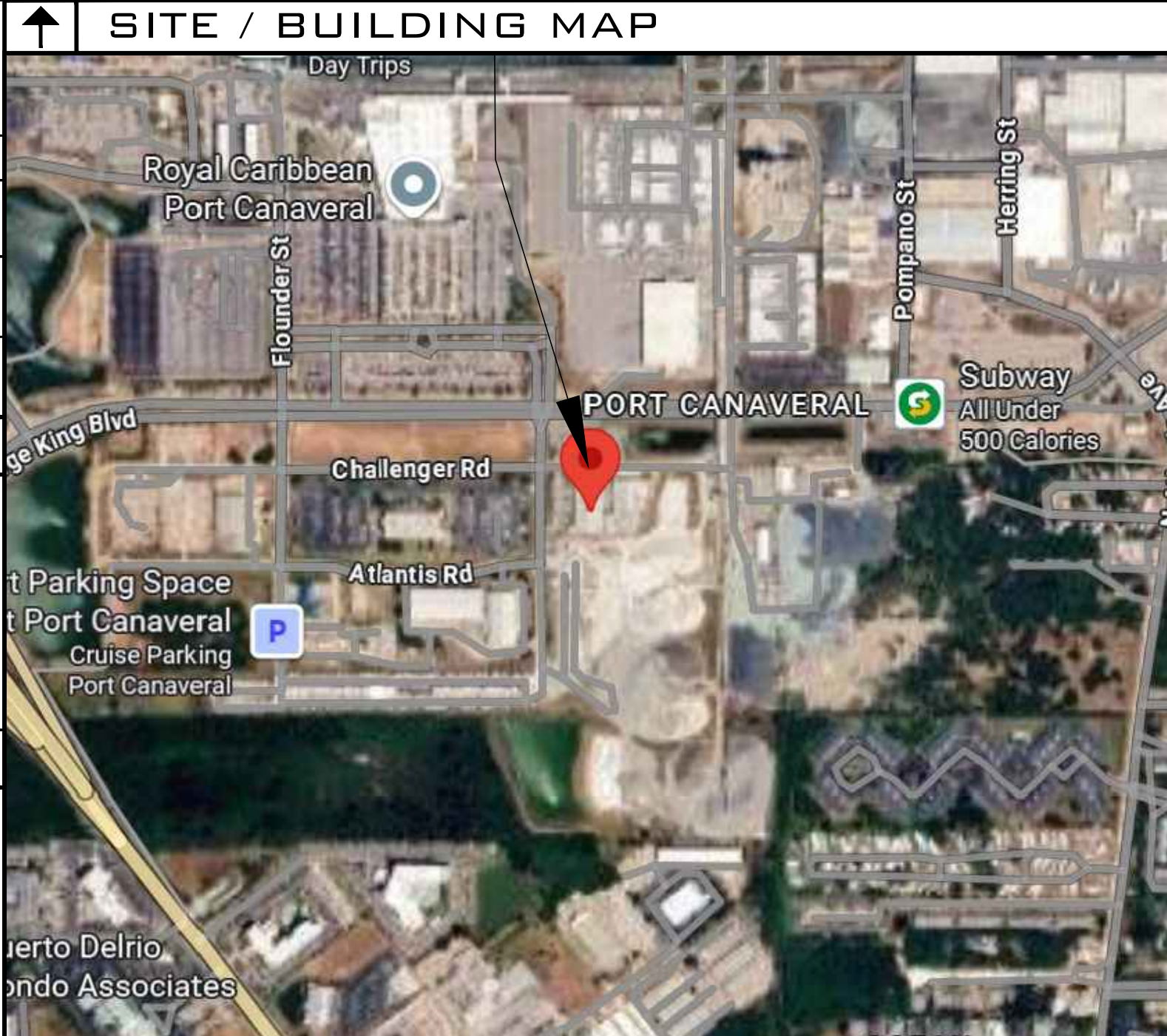
FIRE DATA	
BUILDING IS SEPARATED INTO TWO FIRE AREAS, SEPARATED BY A 2-HOUR FIRE BARRIER.	
AREA OF WORK IS IN FIRE AREA #1, WHICH INCLUDES OFFICE (BUSINESS) AND STORAGE (SI). FIRE AREA BETWEEN BUSINESS AND SI (FIRE AREA #1) IS NOT REQUIRED TO BE SEPARATED PER THE FOLLOWING CODE. 1.) FBC-B 508.3 NONSEPARATED OCCUPANCIES. - REQUIRES YOU TO MEET THE MOST RESTRICTIVE OF THE OCCUPANCIES IN THE FIRE AREA. 2.) FBC 903.2.9 GROUP S-I - DOES NOT MEET ANY REQUIRES LISTED IN THIS CODE FOR SPRINKLER SYSTEMS. 3.) FFPC 101-39.3.1.2 PROTECTION FROM HAZARDS - THE HAZARD DOES NOT MEET THE REQUIREMENTS TO FIRE RATE THE SPACE.	

MEANS OF EGRESS DATA	
PER 8TH EDITION 2023 FLORIDA BUILDING CODE CHAPTER 10 TABLE 1006.2.1 / TABLE 1006.3.2 / 1020.5 / TABLE 1017.2 AND 8TH EDITION 2023 FLORIDA FIRE PREVENTION CODE- LIFE SAFETY 101-CHAPTER 12 AND CHAPTER 36, 38 AND 42.	
OCCUPANCY TYPE:	MIXED OCCUPANCY, NON-SEPARATED : BUSINESS - B & STORAGE - S-I
# OF EXITS:	2 EXITS REQUIRED: 5 EXITS PROVIDED
DEAD END CORRIDOR (MAX.):	20' (UNSPRINKLERED);
COMMON PATH OF TRAVEL:	200' (UNSPRINKLERED)
MAXIMUM TRAVEL DISTANCE:	75' (UNSPRINKLERED)

CANAVERAL PORT AUTHORITY

PURCHASING CENTER

399 CHALLENGER ROAD,
CAPE CANAVERAL FL 32920



PROJECT TEAM			
meld studio ARCHITECTURE ARCHITECT: MELD STUDIO ARCHITECTURE, LLC 1542 GUAVA AVE. UNIT A MELBOURNE, FL 32935 CONTACT: JEFFREY ANDERSON PHONE: 321-428-3869 PILO ENGINEERING ELECTRICAL ENGINEER: PILO ENGINEERING 540 HIBISCUS BLVD. MERRITT ISLAND, FL 32952 CONTACT: MIKE PILO PHONE: 321-427-3644 CDF M/P ENGINEER: CREATIVE BY DESIGN ENGINEERING LLC. 460 RIO LANE INDIALANTIC, FL 32903 CONTACT: GEORGE STEWART PHONE: 321-986-7586			
SYMBOLS			
SECTION CUT		REVISION NUMBER	
REFERENCE PLAN		INTERIOR CALL OUT	
		WALL TYPE	
NORTH ARROW		WINDOW	
ELEVATION INDICATOR		DOOR	
SHEET KEYED NOTES		AREA IDENTIFICATION	ROOM NAME ROOM # CEILING HEIGHT
NOTES			
ENLARGED DETAIL		INTERIOR FIXTURE	
INTERIOR ELEVATION INDICATOR			

ARCHITECTURAL NOTES AND SPECIFICATIONS

GENERAL NOTES:

- OWNER/CLIENT RESPONSIBILITIES: REFERENCE IS MADE THROUGHOUT THESE GENERAL NOTES TO RESPONSIBILITIES AND STANDARDS OF CASE TO BE FULFILLED BY THOSE PROVIDING SERVICES IN THE DEVELOPMENT AND CONSTRUCTION OF THIS PROJECT. OWNER/CLIENT SHALL BE RESPONSIBLE FOR ADHERENCE TO THOSE REQUIREMENTS BY THE BUILDER, GENERAL CONTRACTOR, SUBCONTRACTORS AND OTHER PROFESSIONAL CONSULTANTS NOT RETAINED BY THE ARCHITECT.
- PERMIT ARCHITECTURAL DRAWINGS: THIS SET IS SUFFICIENT TO BE PART OF THE PERMIT SET TO OBTAIN A BUILDING PERMIT. THIS SET MAY NOT INCLUDE THE REQUIRED SHOP DRAWINGS/ NOA REQUIRED FOR PERMITTING. THE CONTRACTOR SHOULD CHECK WITH THE OWNER TO DETERMINE THE SCOPE OF WORK OF THE ARCHITECT. THE GENERAL CONTRACTOR IS RESPONSIBLE FOR OBTAINING THE BUILDING PERMIT.
- BUILDING MAINTENANCE: THE EXPOSED MATERIAL USED IN THE CONSTRUCTION OF THIS PROJECT WILL DETERIORATE AS THE COMPLETED PROJECT AGES UNLESS PROPERLY AND ROUTINELY MAINTAINED. OWNER/CLIENT SHALL WORK WITH THE CONTRACTOR TO DEVELOP A PLAN TO KEEP THESE EXPOSED MATERIALS PROTECTED AND MAINTAINED.
- ALL CONSTRUCTION SHALL COMPLY WITH THE MOST STRINGENT REQUIREMENTS OF ALL CURRENT APPLICABLE CITY, COUNTY, STATE AND FEDERAL LAWS, RULES, CODES, ORDINANCES AND REGULATIONS. IF THE GENERAL CONTRACTOR OR ANY SUBCONTRACTOR PERFORMS ANY WORK IN CONFLICT WITH THE ABOVE MENTIONED LAWS, RULES, CODES, ORDINANCES AND REGULATIONS, THEN THE CONTRACTOR IS IN VIOLATION AND SHALL BEAR ALL COST OF REPAIR ARISING OUT OF THE NON-CONFORMING WORK.
- THE GENERAL CONTRACTOR MUST THOROUGHLY EXAMINE THE JOB SITE AND FINAL CONSTRUCTION DRAWINGS PRIOR TO STARTING CONSTRUCTION. IF ANY CONFLICTS ARISE, THE GENERAL CONTRACTOR MUST NOTIFY THE ARCHITECT AND ALLOW FOR SUFFICIENT TIME FOR RESOLUTION WITHOUT DELAYING WORK.
- SUBSTITUTIONS/ CHANGES: NO SUBSTITUTIONS/CHANGES CAN BE MADE WITHOUT WRITTEN AUTHORIZATION BY THE OWNER/CLIENT. THE ARCHITECT DOES NOT TAKE ANY LIABILITY FOR ANY SUBSTITUTIONS/ CHANGES WITHOUT THE ARCHITECT'S WRITTEN AUTHORIZATION. ANY APPROVAL REQUIRED BY THE BUILDING OFFICIAL FOR SUBSTITUTIONS/CHANGES SHALL BE THE RESPONSIBILITY OF THE GENERAL CONTRACTOR.
- ALL CONSTRUCTION MATERIALS AND WORKMANSHIP SHALL BE OF "BEST" QUALITY AND INSTALLATION, AND SHALL BE INSTALLED (WHEN APPLICABLE) IN COMPLETE ACCORDANCE WITH THE MANUFACTURER'S SPECIFICATIONS.
- SUB-CONTRACTORS SHALL VISIT THE SITE TO PROPERLY ASSESS WORKING CONDITIONS PRIOR TO SUBMITTAL OF BIDS.
- THE CONTRACTOR MUST MAKE A CAREFUL EXAMINATION OF THE PLANS, SPECIFICATIONS AND OTHER CONTRACT DOCUMENTS, AND FULLY INFORM THEMSELF AS TO THE QUALITY OF MATERIALS AND CHARACTER OF WORKMANSHIP REQUIRED. THE CONTRACTOR MUST ALSO MAKE A CAREFUL EXAMINATION OF THE SITE OF THE PROPOSED WORK AND THOROUGHLY FAMILIARIZE THEMSELF WITH THE LOCAL CONDITIONS AFFECTING THE SAME.
- THE CONTRACTOR SHALL VERIFY TO THEIR OWN SATISFACTION THE LOCATION AND ELEVATION OF ALL UTILITIES, PIPE WORK, AND THE LIKE. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO OBTAIN ALL NECESSARY RELATED INFORMATION FROM THE APPLICABLE GOVERNING AUTHORITIES. THE CONTRACTOR IS RESPONSIBLE FOR MAKING THEIR OWN INVESTIGATION.
- THE CONTRACTOR SHALL CAREFULLY EXAMINE ALL CONTRACT DOCUMENTS AND THOROUGHLY FAMILIARIZE THEMSELF WITH THE DETAILED REQUIREMENTS CONTAINED THEREIN. IF THE CONTRACTOR FINDS DISCREPANCIES OR AMBIGUITIES IN OR OMISSIONS FROM THE DOCUMENTS, OR SHOULD THEY BE IN DOUBT AS TO THEIR MEANING, THE CONTRACTOR MUST CONTACT THE ARCHITECT IMMEDIATELY.
- SHOULD THERE BE ANY DISCREPANCIES BETWEEN THE DRAWINGS, THE CONTRACTOR SHALL NOTIFY THE ARCHITECT AND REQUEST CLARIFICATION IMMEDIATELY.
- FAILURE TO REPORT A CONFLICT IN THE CONTRACT DOCUMENTS SHALL BE DEEMED EVIDENCE THAT THE CONTRACTOR HAS ELECTED TO PROCEED AT THE CONTRACTOR'S OWN RISK.
- ALL MATERIALS, MILLWORK, FIXTURES, FINISHES OR OTHERWISE, CALLED OUT IN THE SPECIFICATIONS OR DRAWINGS, SHALL BE PROVIDED, INSTALLED AND/OR COMPLETED BY THE CONTRACTOR IN A "TURN KEY" STATE, UNLESS OTHERWISE STATED.
- WHEN SHOP DRAWINGS, PRODUCT DATA AND SAMPLES ARE SUBMITTED TO THE ARCHITECT, OWNER/CONTRACTOR SHALL ALLOW A MINIMUM OF TEN BUSINESS DAYS FOR REVIEW. PLEASE NOTE SOME ITEMS MAY REQUIRE MORE TIME, WHICH WILL BE DETERMINED BY THE ARCHITECT.
- GENERAL CONTRACTOR IS RESPONSIBLE FOR CONFIRMING AND COORDINATING ALL FIELD DIMENSIONS.
- ANY MATERIAL, ARTICLE OR PIECE OF EQUIPMENT OF OTHER MANUFACTURERS OR VENDORS WHICH SHALL PERFORM ADEQUATELY THE DUTIES IMPOSED BY THE GENERAL DESIGN SHALL BE CONSIDERED EQUALLY ACCEPTABLE PROVIDED THE MATERIAL, ARTICLE, OR PIECE OF EQUIPMENT SO PROPOSED IS, IN THE OPINION OF THE ARCHITECTS, OF EQUAL SUBSTANCE, APPEARANCE AND FUNCTION. IT SHALL NOT BE PURCHASED OR INSTALLED BY THE CONTRACTOR WITHOUT THE ARCHITECT'S PRIOR WRITTEN APPROVAL. ALL ELECTRICAL FIXTURES, APPLIANCES, EQUIPMENT AND MECHANICAL EQUIPMENT ARE TO BE UL LISTED AND MARKED.
- GENERAL CONTRACTOR AND SUPERINTENDENT SHALL BE RESPONSIBLE FOR COORDINATION OF ALL SUBCONTRACTORS, MATERIAL SUPPLIERS, AND OWNER'S SUBCONTRACTORS.
- CONTRACTOR SHALL ASSUME FULL RESPONSIBILITY FOR PROTECTION OF OWNER'S PROPERTY. CONTRACTOR WILL REPAIR OR REPLACE ALL DAMAGED ITEMS WITHOUT COST TO THE OWNER.
- THE CONTRACTOR SHALL MAINTAIN A CLEAN JOB SITE THROUGHOUT THE BUILDING PERIOD.

PLAN NOTES

- MELD STUDIO ARCHITECTURE AND CANAVERAL PORT AUTHORITY (CPA) ARE THE SOLE OWNER OF THE DESIGN, DRAWINGS, AND SPECIFICATIONS. THE DRAWINGS SHALL NOT BE REUSED IN ANY PORTION WITHOUT PRIOR WRITTEN CONSENT OF MELD STUDIO ARCHITECTURE AND CAP. [CONSISTENT WITH LANGUAGE IN CPA SPECIFICATIONS 00 72 13, SUBPARAGRAPH 3.03.2, STANDARD GENERAL CONDITIONS]
- ALL RULES AND REGULATIONS OF THE 8TH EDITION OF THE 2023 FLORIDA BUILDING CODE ARE TO BE FOLLOWED ON ALL ASPECTS OF THIS PROJECT.
- DO NOT SCALE DRAWINGS FOR ANY REASON. IF YOU NEED A DIMENSION, PLEASE ASK THE ARCHITECT.
- DIMENSION STRINGS ARE TO ONE SIDE OF THE WALL FOR INTERIOR FRAME WALLS. ALL INTERIOR WALLS ARE 4" WALLS UNLESS OTHERWISE NOTED.
- PER FLORIDA FIRE PREVENTION CODE, 8TH EDITION, NFPA 101-7.2.1.5.3, LOCKS, IF PROVIDED, SHALL NOT REQUIRE THE USE OF A KEY, TOOL OR SPECIAL KNOWLEDGE OR EFFORT TO UNLOCK FROM THE EGRESS SIDE OF THE BUILDING.
- ANY FASTENING DEVICE ON THE DOOR TO HAVE ONLY ONE KNOB, HANDLE, PANIC BAR OR OTHER SIMPLE TYPE OF RELEASING DEVICE (PER FLORIDA FIRE PREVENTION CODE, 6TH EDITION, NFPA 101.7.2.1.5).

- PER FLORIDA FIRE PREVENTION CODE, 6TH EDITION, NFPA 101.7.2.1.3.2, THE ELEVATION OF FLOOR SURFACES SHALL BE MAINTAINED ON BOTH SIDES OF THE DOOR OPENINGS FOR A DISTANCE NOT LESS THAN THE WIDTH OF THE WIDEST LEAF.
- FIRE EXTINGUISHERS TO BE PROVIDED WITH A MINIMUM RATING OF 2A:10-BC FOR EVERY 3,000 SF OF FLOOR AREA. VERIFY THAT THE TRAVEL DISTANCE TO A FIRE EXTINGUISHER SHALL NOT EXCEED 75 FEET.

MILLWORK

- THE CONTRACTOR TO REFER TO THE ARCHITECTURE OR INTERIOR DESIGN DRAWINGS FOR INSTRUCTIONS REGARDING MILLWORK.
- WHEN REQUIRED THE CONTRACTOR SHALL SUBMIT COMPLETE SHOP DRAWINGS FOR ALL MILLWORK TO THE OWNER FOR REVIEW PRIOR TO ORDERING MATERIALS AND FABRICATION.

FINISH CARPENTRY

- THE CONTRACTOR TO REFER TO THE ARCHITECTURE OR INTERIOR DESIGN DRAWINGS FOR INSTRUCTIONS REGARDING FINISH CARPENTRY.
- ALL FINISH CARPENTRY TO MEET THE STANDARDS OF THE ARCHITECTURAL WOODWORK INSTITUTE (AWI) PREMIUM GRADE.

CABINET & UTILITY HARDWARE

THE CONTRACTOR TO PROVIDE SHOP DRAWINGS TO THE OWNER FOR APPROVAL (ONLY WHEN REQUIRED BY THE OWNER).

WALL INSULATION

- SEE THE ARCHITECTURAL DRAWINGS FOR INSULATION REQUIREMENTS.
- INSULATION SHALL BE CHEMICALLY TREATED FOR FLAME RESISTANCE AND SHALL PROVIDE NO FOOD SOURCE FOR BACTERIA OR FUNGI.

CAULKING AND SEALANTS

- THE CONTRACTOR SHALL PROVIDE A SKILLED AND EXPERIENCED PERSON FOR CAULKING AND SEALING.
- PRIOR TO CAULKING AND SEALING, ALL JOINTS SHALL BE CLEANED AND FREE OF MATERIAL.
- ALL JOINTS SHALL BE FINISHED SMOOTHLY AND SLIGHTLY CONCAVE BY THE USE OF HAND CAULKING TOOLS.
- APPLICATION LOCATION:
 - CAULKING: APPLY AT ALL INTERIOR "DRY" LOCATIONS.
 - SEALANT: APPLY AT ALL EXTERIOR LOCATIONS AND ALL INTERIOR "WET" LOCATIONS.

INTERIOR DOORS:

- SEE FINISH SPECIFICATIONS FOR INTERIOR DOOR TYPE, MATERIAL, AND FINISH.

BLOCKING:

CONTRACTOR IS TO PROVIDE BLOCKING AS REQUIRED AT ALL EXTERIOR DOORS, WINDOWS, LOCATION OF CABINETS/BUILT-INS, AND AS SPECIFIED THE ARCHITECTURAL PLANS.

GYPSUM BOARD

- DRYWALL CEILINGS AND WALLS SHALL BE 5/8" GYPSUM BOARD INSTALLED OVER 1"x3" FURRING AT 16" O.C., UNLESS OTHERWISE NOTED.
- USE PLASTIC CORNER BEAD ON ALL DRYWALL CORNERS.
- USE 1/2" THICK GREEN BOARD BEHIND PLUMBING FIXTURES AND IN ALL WET AREAS AND 1/2" THICK CEMENT BOARD AS UNDERLAYMENT ON ALL TILED WET AREAS. FINISH SAMPLES TO BE APPROVED BY OWNER.
- MOISTURE RESISTANT GYPSUM BOARD AT ALL SPLASH/WET AREAS IN KITCHEN, LAUNDRY, BATHROOMS, CEILINGS OF SHOWER AREAS, ETC.
- FINISH LEVEL OF GYPSUM WALLS AND CEILINGS AS INDICATED IN THE "FINISH SCHEDULE" SHALL BE BASED ON GYPSUM ASSOCIATION'S "RECOMMENDED LEVELS OF GYPSUM BOARD FINISH."

PAINT SPECIFICATIONS

SEE THE SEPARATE PAINT SPECIFICATION BY SHERWIN WILLIAMS.

meD
studio
ARCHITECTURE

1542 GUAVA AVE.
MELBOURNE, FL 32935
321.428.3869
design@meldarch.com

JOB #: C-2025-001

DRAWN: JKA

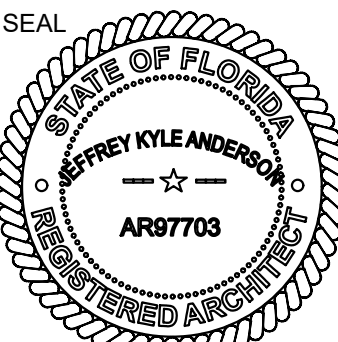
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	DATE
☐ SD	_____
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☐ BID	_____
☐ PERMIT	_____

REVISIONS:

△ -	_____
△ -	_____
△ -	_____
△ -	_____
△ -	_____
△ -	_____

RENOVATION
MARITIME PURCHASING CENTER
399 CHALLENGER ROAD, CAPE CANAVERAL FL 32920



DATE: 2025-12-10

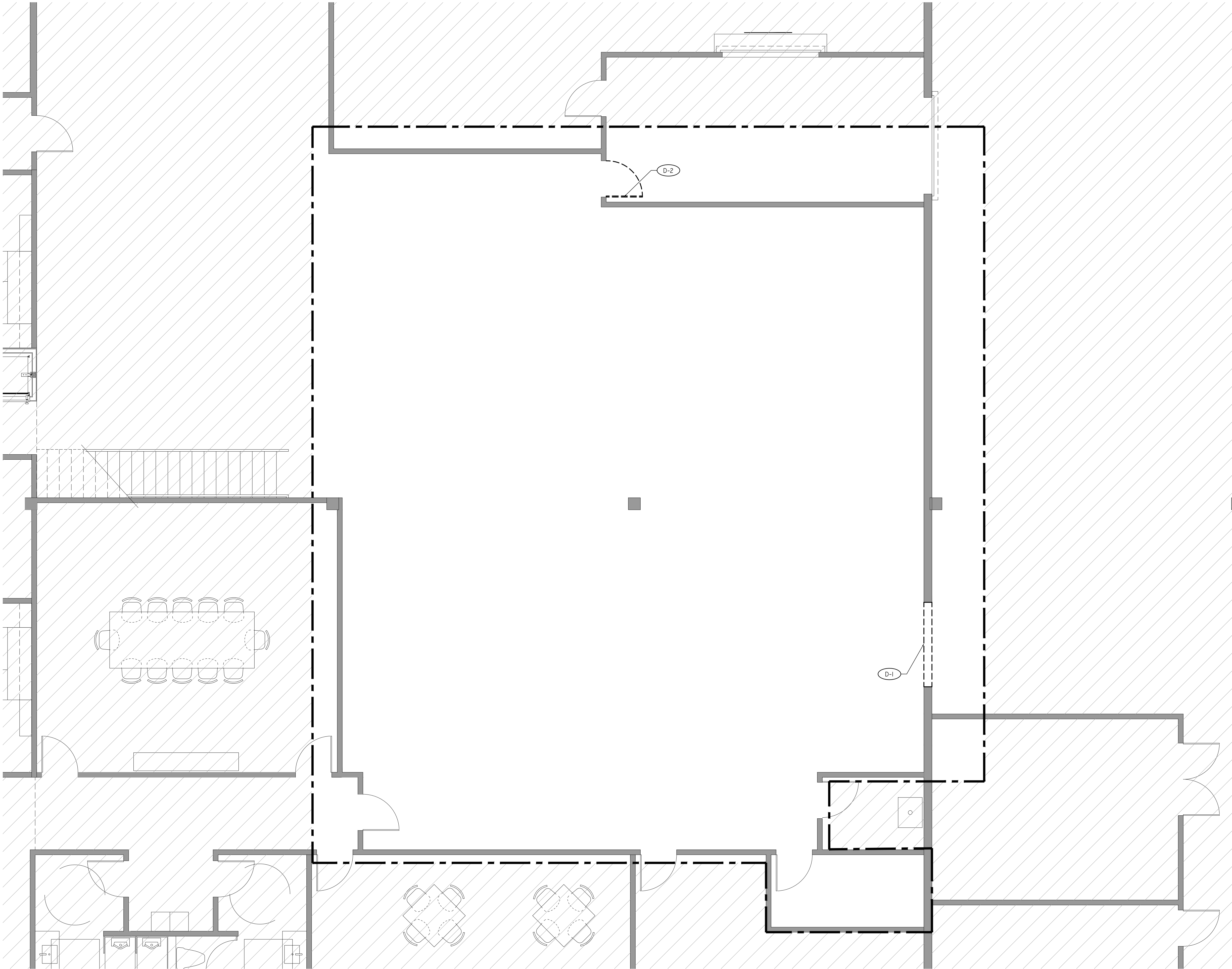
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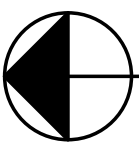
ARCHITECTURAL
SPECIFICATIONS

SHEET NUMBER

G0.01





 **DEMOLITION PLAN**
SCALE: 1/4"=1'-0"

PLAN NOTES:

GENERAL NOTES:

1. CONTRACTOR TO REVIEW DEMOLITION DRAWINGS AND FLOOR PLANS DRAWINGS PRIOR TO STARING THE DEMOLITION OF THE SPACE.
2. CONTRACTOR TO REFER TO THE ELECTRICAL PERMIT DRAWINGS FOR ADDITIONAL ELECTRICAL DEMOLITION REQUIREMENTS.
3. CONTRACTOR TO REFER TO THE MECHANICAL PERMIT DRAWINGS FOR MECHANICAL MODIFICATIONS TO THE SPACE.
4. CONTRACTOR TO PLUMBING DRAWINGS FOR ADDITIONAL PLUMBING DEMOLITION REQUIREMENTS.
5. TRENCH WILL BE REQUIRED FOR ELECTRICAL AND PLUMBING. SEE STRUCTURAL DRAWINGS FOR CONCRETE TRENCH.
6. SEE STRUCTURAL, MECHANICAL, ELECTRICAL AND PLUMBING PERMIT DRAWINGS FOR ADDITIONAL INFORMATION.
7. CONTRACTOR TO PROVIDE ASBESTOS AND LEAD SURVEY PRIOR TO THE START OF DEMOLITION TO IDENTIFY ANY HAZARDS.

DEMOLITION KEYED NOTES:

- D-1** DEMOLISH EXISTING WALL FOR NEW OPENING. SEE FLOOR PLAN FOR MORE DETAILS.
- D-2** DEMOLISH EXISTING DOOR. EXISTING DOOR CASING TO REMAIN; PATCH AND AS NEEDED FOR RENOVATION. SEE FLOOR PLAN FOR MORE DETAILS.

JOB #: C-2025-017

DRAWN: JPT

CHECKED: JKA

☐ SD
☐ DD
☐ BID
☐ PERMIT
☐ CD

DATE

REVISIONS:
△
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RENOVATION
CPA MARITIME PURCHASING CENTER
CAPE CANAVERAL, FL 32920

SEAL

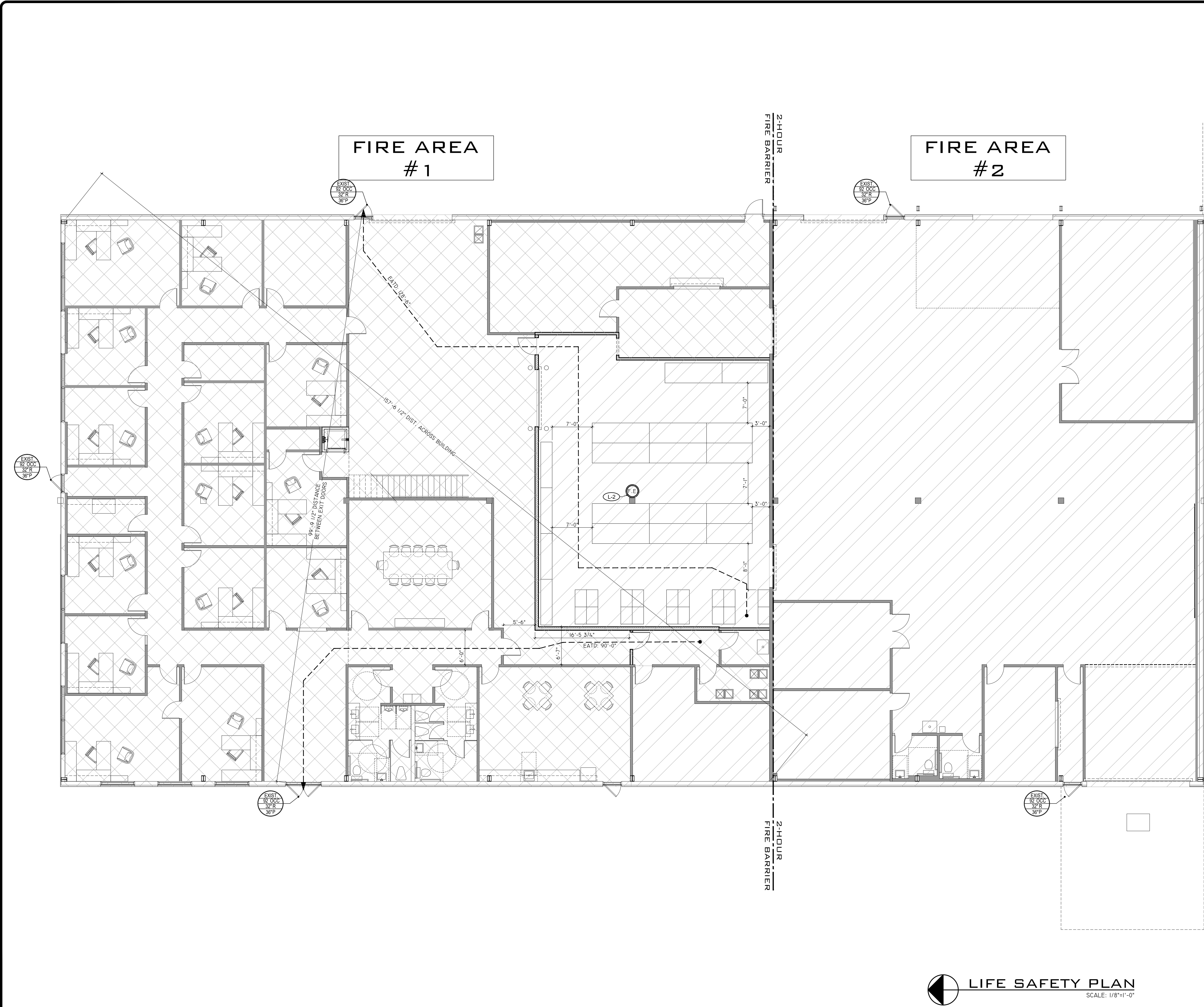
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SHEET TITLE

**DEMOLITION
PLAN**

SHEET NUMBER

G1.01



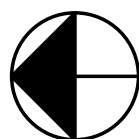
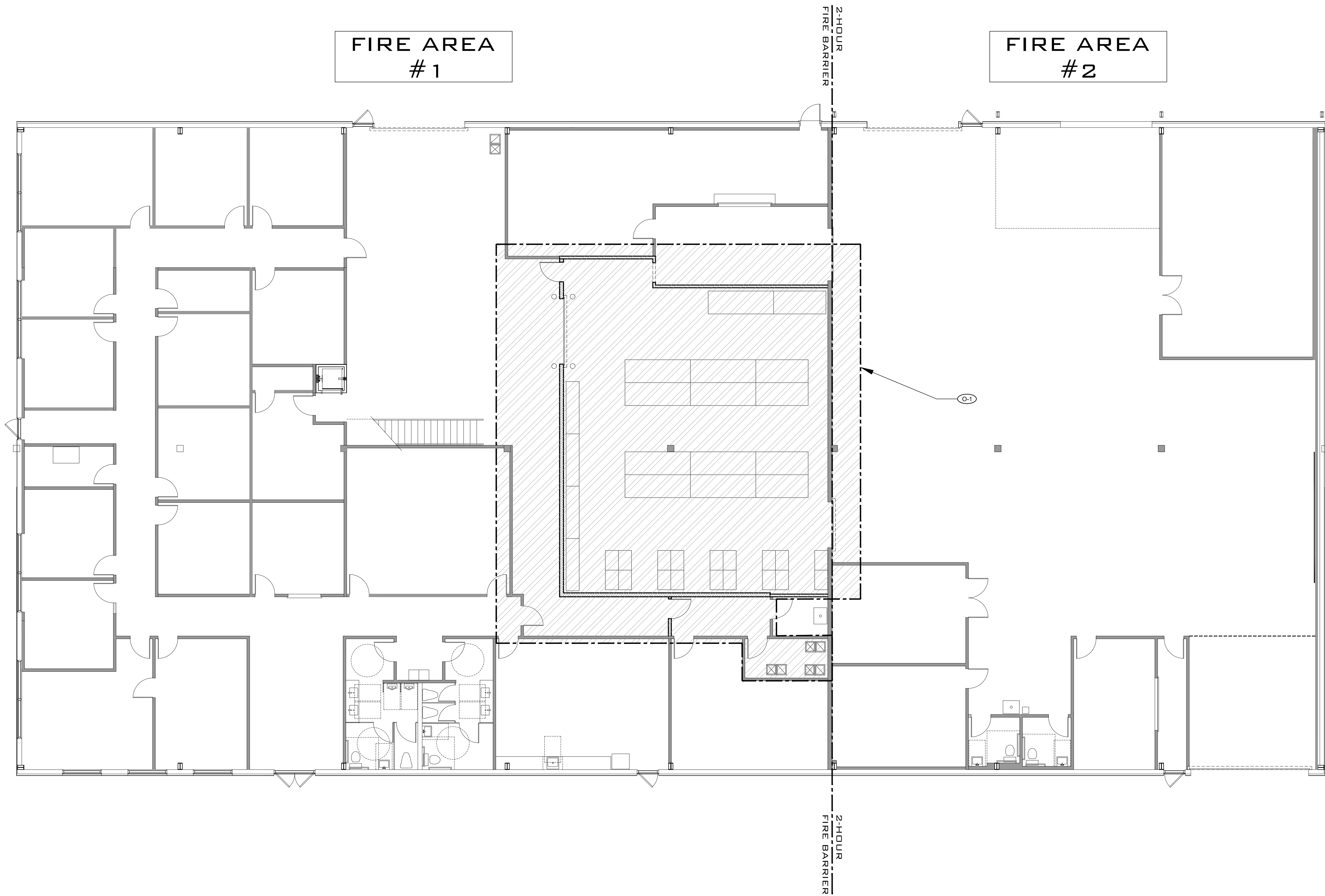
PLAN NOTES:

LIFE SAFETY LEGEND:

- (F.E.) INDICATES FIRE EXTINGUISHER. FIRE EXTINGUISHERS TO BE PROVIDED WITH A MINIMUM RATING OF 2A:10-B:C FOR EVERY 3,000 SF OF FLOOR AREA. VERIFY THAT THE TRAVEL DISTANCE TO A FIRE EXTINGUISHER SHALL NOT EXCEED 75 FEET.
- COMMON PATH OF TRAVEL (CPET)
- EXIT ACCESS TRAVEL DISTANCE (EATD)
- SMOKE PARTITION
- 1 HOUR FIRE RATED BARRIER
- EXIT LIGHTS | PATH OF EGRESS
- EMERGENCY LIGHT
- FEC FIRE EXTINGUISHER CABINET
- DOOR NUMBER
OCCUPANT LOAD
REQUIRED EGRESS DOOR WIDTH
PROVIDED EGRESS DOOR WIDTH

OCCUPANCY HATCH:

USE OF SPACE	S.F. OF SPACE	LOAD FACTOR	# OCCPTS
STOR./WAREHOUSE	12,493 SQ. FT.	500 GROSS	24.98
BUSINESS	10,000 SQ. FT.	150 GROSS	66.66
			TOTAL = 92 OCCUPANTS



OVERALL PLAN

SCALE: 1/8"=1'-0"

PLAN NOTES:

OVERALL PLAN KEYED NOTES:

0-1 HATCHED AREA INDICATES AREA OF WORK

med
studio
ARCHITECTURE

1542 GUAYA AVE.
UNIT A
MELBOURNE, FL 32935
3 2 1 . 4 2 3 3 8 6 9
design@meldarch.com

JOB #: C-2025-017

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RENOVATION
CPA MARITIME PURCHASING CENTER
CAPE CANAVERAL, FL 32920

SEAL

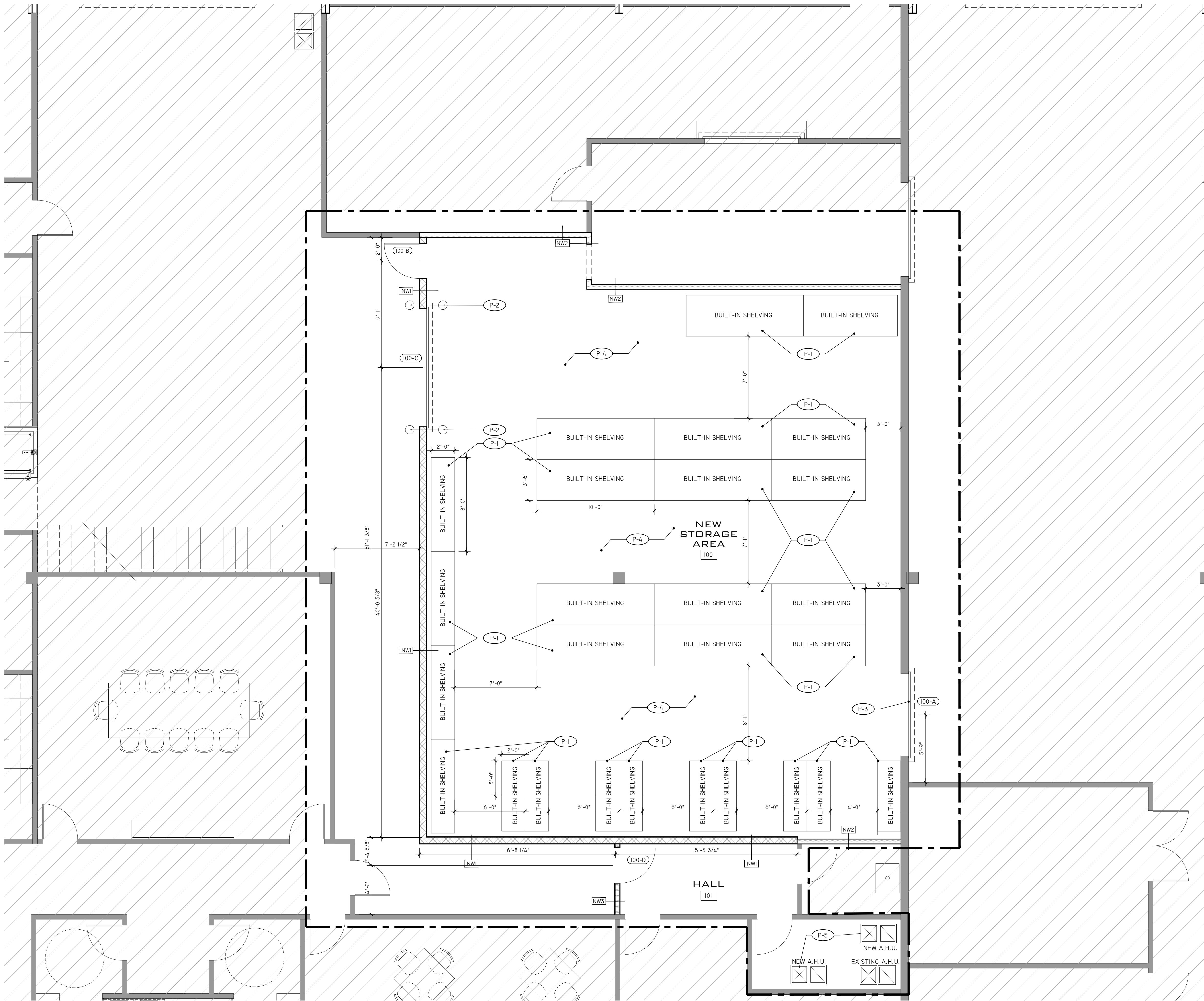
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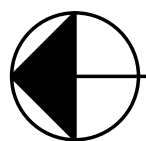
SHEET TITLE

OVERALL
PLAN

SHEET NUMBER

G1.00



 **FLOOR PLAN**
SCALE: 1/4"=1'-0"

PLAN NOTES:

GENERAL NOTES:

- REFERENCE ARCHITECTURAL SPECIFICATION SHEET G0.01 FOR GENERAL CONSTRUCTION INFORMATION RELATED TO THE PROJECT.
- EACH CONTRACTOR OR SUBCONTRACTOR SHALL VERIFY ALL DIMENSIONS SHOWN ON THE DRAWING AND OBTAIN ALL MEASUREMENTS REQUIRED FOR PROPER EXECUTION OF WORK. DO NOT SCALE PLANS. CONTACT ARCHITECT FOR ANY ADDITIONAL INFORMATION OR DIMENSIONS REQUIRED.
- DIMENSIONS ARE TAKEN FROM STRUCTURAL ELEMENTS ONLY. INTERIOR DIMENSIONS ARE TAKEN FROM ONE SIDE OF THE WALL. REFER TO WALL SCHEDULE FOR WALL THICKNESS AND CONSTRUCTION.
- DETAILED DRAWINGS AND LARGER SCALE DRAWINGS TAKE PRECEDENCE OVER SMALL SCALE DRAWINGS.
- FOR CONSTRUCTION DETAILS NOT SHOWN, USE THE PRODUCT MANUFACTURER'S WRITTEN INSTALLATION INSTRUCTIONS AND STANDARD DETAILS, IN STRICT ACCORDANCE WITH THE PROJECT SPECIFICATIONS REQUIREMENTS AND DESIGN INTENT.

WALL LEGEND:

1. SEE STRUCTURAL DRAWINGS FOR CONSTRUCTION DETAILS.

- NW1**  NEW METAL STUD FULL HEIGHT INTERIOR WALL. SEE WALL DETAIL SHEET A2.00 FOR MORE INFORMATION.
- NW2**  NEW METAL STUD INTERIOR WALL EXTENSION UP TO ROOF STRUCTURE. SEE WALL DETAIL SHEET A2.00 FOR MORE INFORMATION.
- NW3**  NEW METAL STUD INTERIOR WALL. SEE WALL DETAIL SHEET A2.00 FOR MORE INFORMATION.

FLOOR PLAN KEYED NOTES:

- THE INFORMATION BELOW REFERS TO ITEMS AND ELEMENTS ON THE FLOOR PLAN. SEE THE FLOOR PLAN FOR MORE INFORMATION.
- REPAIR GYPSUM BOARD AS A RESULT OF THE RENOVATION AND RE-PAINT IN THE AREA OF WORK.

- P-1** CLIENT PROVIDED SHELVING SYSTEM. TO BE INSTALLED PER MANUFACTURER'S SPECIFICATIONS BY CONTRACTOR.
- P-2** HEAVY DUTY SAFETY BOLLARD - 5.5" X 36". REMOVABLE (ULINE H-4970R). INSTALL PER MANUFACTURER'S SPECIFICATIONS.
- P-3** NEW ROLL-UP FIRE DOOR IN AN EXISTING WALL. RE-FRAME METAL FRAMING FOR NEW DOOR OPENING AND INSTALLATION. REPAIR GYPSUM BOARD AS REQUIRED FOR INSTALLATION.
- P-4** EXISTING FLOORING IN NEW WAREHOUSE AREA TO BE POLISHED AND SEALED. SEE POLISHED CONCRETE FINISH NOTE BELOW FOR MORE DETAILS.
- P-5** NEW AIR HANDLER UNIT. SEE MECHANICAL DRAWINGS FOR MORE DETAILS.

MATERIAL SCHEDULE

TYPE MARK	MANUFACTURER	MODEL	DESCRIPTION	DIMS	COLOR/ FINISH
FF-1	SHERWIN WILLIAMS WWW.SHERWIN-WILLIAMS.COM	N/A	CEMLACK POLISH CONCRETE FLOOR SYSTEM. SEE NOTE BELOW.	N/A	N/A
BF-1	TARKETT WWW.COMMERCIAL.TARKETT.COM	SI02236-40-WB0004-DC4	JOHNSONITE WALL BASE DURACOVE THERMOPLASTIC RUBBER 1/4" DC 40 4 X 4 1/8 TOE DURACOVE 4" 40 BLACK	4" W/ TOE	BLACK

- NOTE:
- INSTALL ALL FINISH ITEMS PER MANUFACTURER'S SPECIFICATION.
 - CONTRACTOR TO PROVIDE SUBMITTAL AND SAMPLES TO BOTH ARCHITECT AND CLIENT PRIOR TO ORDERING.

PAINT SCHUDLE

TYPE MARK	MANUFACTURER	MODEL	DESCRIPTION
PP-1	SHERWIN-WILLIAM WWW.SHERWIN-WILLIAMS.COM	SW 7632	MODERN GREY

- NOTE:
- SEE SEPARATE PAINT SPECIFICATION FOR MORE INFORMATION.
 - COLOR SAMPLES TO BE PROVIDED TO OWNER AND ARCHITECT PRIOR TO ORDERING AND PAINTING.
 - PP-1 TO BE PAINTED ON ALL WALLS IN THE AREA OF SCOPE.

FINISH SCHEDULE

ROOM / #	FLOOR FINISH	WALL FINISH	CEILING FINISH	BASE BOARD
NEW STORAGE #1 (100)	FF-1	SEE FLOOR PLAN	SEE RCP	BF-1
HALL (101)	FF-1	SEE FLOOR PLAN	SEE RCP	BF-1

FINISH NOTES:

- PRIOR TO ORDERING FINISH, CONTRACTOR TO SEND SUBMITTALS TO BOTH THE ARCHITECT AND CLIENT FOR REVIEW AND APPROVAL.
- ALL FINISHES TO BE INSTALLED PER MANUFACTURE'S SPECIFICATION BASED ON LOCAL SITE CONDITIONS.
- SEE SEPARATE PAINT SPECIFICATION FOR ADDITIONAL INFORMATION.
- POLISHED CONCRETE FLOOR FINISH NOTES:
 - CLEAN AND DEGREASE THE CONCRETE WITH CONSOLIDECK OR SIMPLE GREEN CLEANER
 - CUT THE CAP OF THE CONCRETE (DONE WITH 30, 70, OR 120 GRIT DIAMONDS. IF USE 30, THEN PASS WITH 70 GRIT AND ALSO A PASS WITH 120 GRIT BEFORE MOVING TO THE NEXT STEP)
 - 50 GRIT RESIN PASS
 - 100 GRIT RESIN PASS
 - 200 GRIT RESIN PASS
 - APPLY CEMLACK DENSIFIER CONCRETE HARDENER FROM SHERWIN WILLIAMS HIGH PERFORMANCE FLOORING
 - 800 GRIT RESIN
 - APPLY CEMLACK GUARD CONCRETE SEALER FROM SHERWIN WILLIAMS HIGH PERFORMANCE FLOORING
 - NOTE: USE DIAMAGROUT FOR PATCHING

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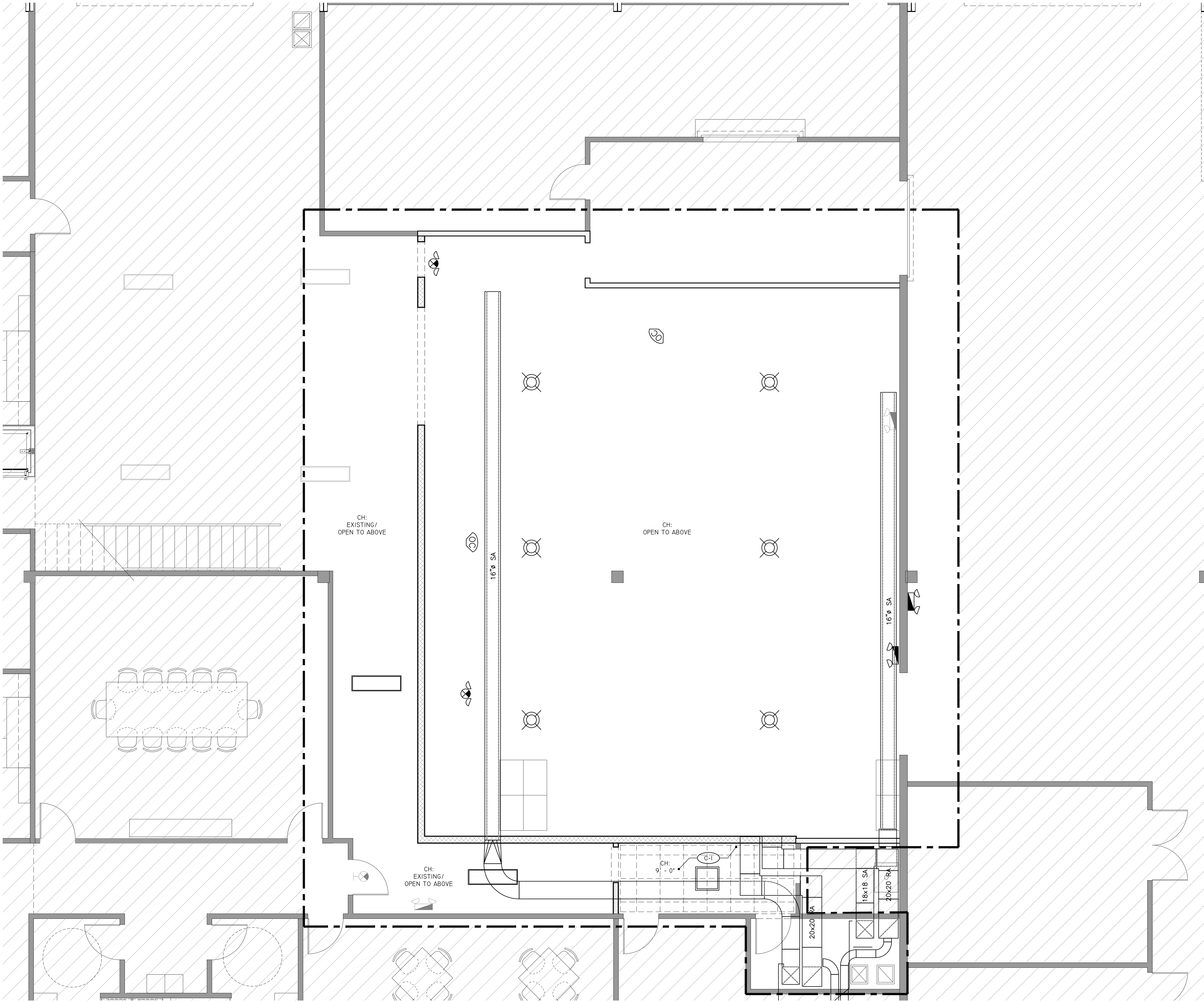
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SHEET TITLE

FLOOR PLAN

SHEET NUMBER

A1.00



RCP PLAN
SCALE: 1/4"=1'-0"

PLAN NOTES:

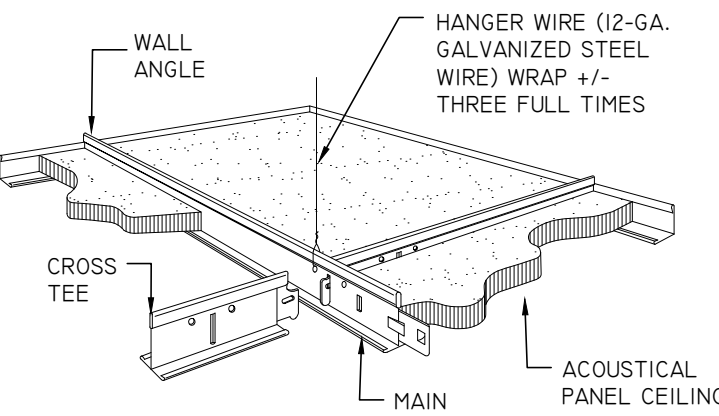
GENERAL NOTES:

- REFERENCE ARCHITECTURAL SPECIFICATION SHEET G0.02 FOR GENERAL CONSTRUCTION INFORMATION RELATED TO THE PROJECT.
- FINISH FLOOR DATUM REFERENCES TOP OF SLAB DRAWINGS. VERIFY WITH SURVEY OR CIVIL ENGINEERING DRAWINGS.
- EACH CONTRACTOR SHALL VERIFY ALL DIMENSIONS SHOWN ON THE DRAWING AND OBTAIN ALL MEASUREMENTS REQUIRED FOR PROPER EXECUTION OF WORK. DO NOT SCALE PLANS. CONTACT ARCHITECT FOR ANY ADDITIONAL INFORMATION OR DIMENSIONS REQUIRED.
- DIMENSIONS ARE TAKEN FROM STRUCTURAL ELEMENTS ONLY. INTERIOR DIMENSIONS ARE TAKEN FROM ONE SIDE OF THE WALL. REFER TO WALL SCHEDULE FOR WALL THICKNESS AND CONSTRUCTION.
- DETAILED DRAWINGS AND LARGER SCALE DRAWINGS TAKE PRECEDENCE OVER SMALL SCALE DRAWINGS.
- FOR CONSTRUCTION DETAILS NOT SHOWN, USE THE PRODUCT MANUFACTURER'S WRITTEN INSTALLATION INSTRUCTIONS AND STANDARD DETAILS, IN STRICT ACCORDANCE WITH THE PROJECT SPECIFICATIONS REQUIREMENTS AND DESIGN INTENT.
- GYPSUM BOARD SHALL BE INSTALLED PER ASTM C840-18 AND AS SPECIFIED PER THE MANUFACTURER'S SPECIFICATIONS. UNLESS OTHERWISE NOTE, INTERIOR GYPSUM BOARD WALLS SHALL BE FINISHED TO LEVEL 5.
- SEE STRUCTURAL, MECHANICAL, ELECTRICAL AND PLUMBING PERMIT DRAWINGS FOR ADDITIONAL INFORMATION.

REFLECTED CEILING PLAN:

- ITEMS NOTED BELOW REFER TO TAGS ON FLOOR PLAN. CONTRACTOR TO CONTACT ARCHITECT WITH ANY ERROR OR ISSUES WITH NOTES OR DIMENSION ON PLAN.
- SEE MECHANICAL AND ELECTRICAL ENGINEERING DRAWINGS FOR ADDITIONAL INSTALLATION REQUIREMENTS.
- INSTALL ALL ITEMS PER MANUFACTURER'S SPECIFICATIONS.

C-1 ACOUSTICAL CEILING TILE. SEE ACT DETAIL THIS SHEET AND MATERIAL SCHEDULE BELOW.



A ACT DETAIL
SCALE: 1" = 1'-0"

MATERIAL SCHEDULE

TYPE MARK	MFR.	MODEL	DESCRIPTION	DIMS	COLOR/ FINISH
CF-1	INTERSOURCE SPECIALTIES CO. WWW.INTERSOUR CECO.NET	N/A	TILE: ALL-IN-ONE INSULATING FIBERGLASS CEILING TILES, 3" THICK. GRID: 2" CROSS TEE	24"W X 24" D X 3"H	WHITE CINETILE MATTE

NOTE:
1.) INSTALL ALL FINISH ITEMS PER MANUFACTURER'S SPECIFICATION.
2.) CONTRACTOR TO PROVIDE SUBMITTAL AND SAMPLES TO BOTH ARCHITECT AND CLIENT PRIOR TO ORDERING.

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REFLECTED
CEILING
PLAN

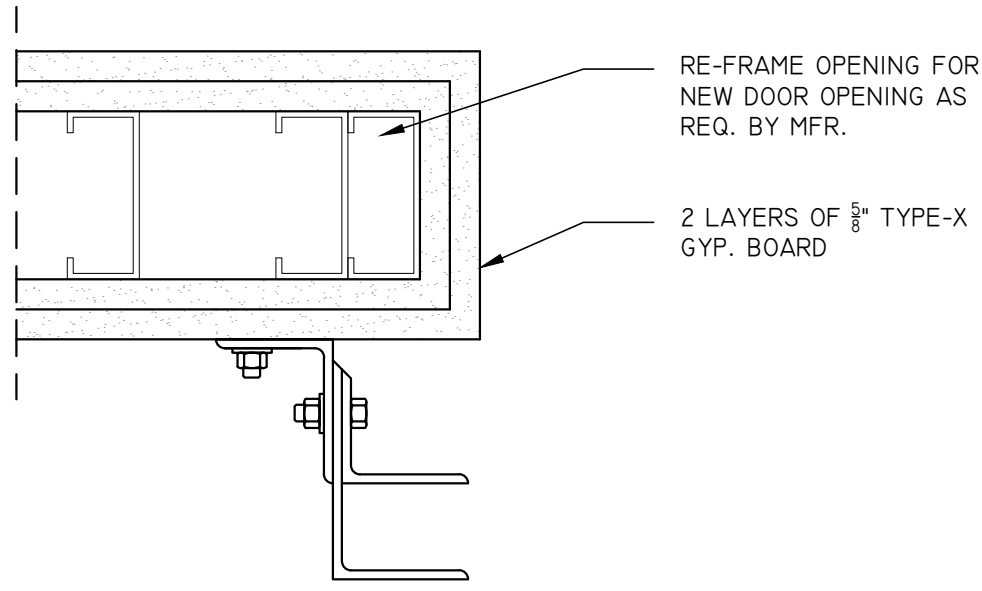
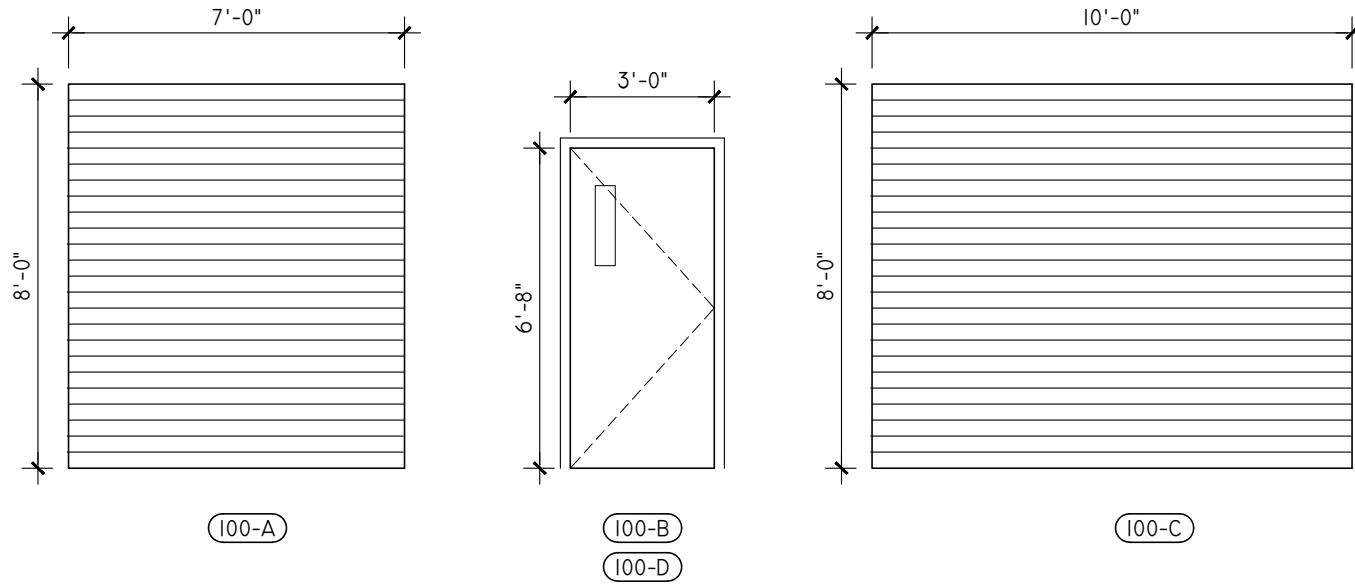
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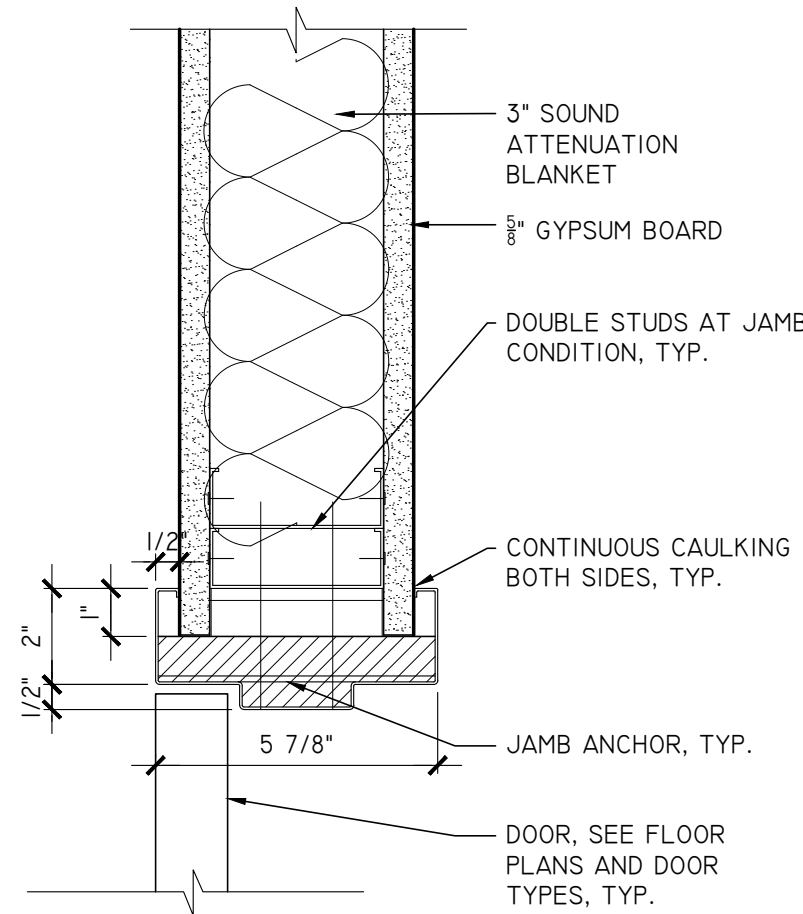
INTERIOR/EXTERIOR DOOR SCHEDULE												
TAG	DOOR SIZE (WIDTH X HEIGHT)	TRANSOM (W. X H.)	SIDELIGHT (W. X H.)	STYLE	MATERIAL	MODEL / MANUFACTURER	HARDWARE	FIRE RATING	CLOSER	INSUL.	IMPACT RATED	NOTES
(100-A)	7'-0" x 8'-0"	N/A	N/A	ROLL-UP DOOR	STEEL	FIRE KING-631 / OVERHEAD DOOR	N/A	90MIN	NO	YES	NO	FACE-OF-WALL MOUNTED C-187 SLAT
(100-B)	3'-0" x 6'-8"	N/A	N/A	SWING W/ NARROW LITE (SEE ELEV. BELOW)	STEEL	DOORMERICA - AMERICAN SERIES - 5PLY FLUSH STANDARD PARTICLE BOARD CORE	N/A	N/A	NO	NO	NO	THICK.: 1 1/2" - PREFINISHED W/ STANDARD STAIN. COLOR SELEC.: GEORGIA
(100-C)	10'-0" x 8'-0"	N/A	N/A	ROLL-UP DOOR	STEEL	ROLLING SERVICE DOOR - 600 / OVERHEAD DOOR	N/A	N/A	NO	NO	NO	
(100-D)	3'-0" x 6'-8"	N/A	N/A	SWING W/ NARROW LITE (SEE ELEV. BELOW)	STEEL	DOORMERICA - AMERICAN SERIES - 5PLY FLUSH STANDARD PARTICLE BOARD CORE	N/A	N/A	NO	YES	NO	THICK.: 1 1/2" - PREFINISHED W/ STANDARD STAIN. COLOR SELEC.: GEORGIA

NOTES:

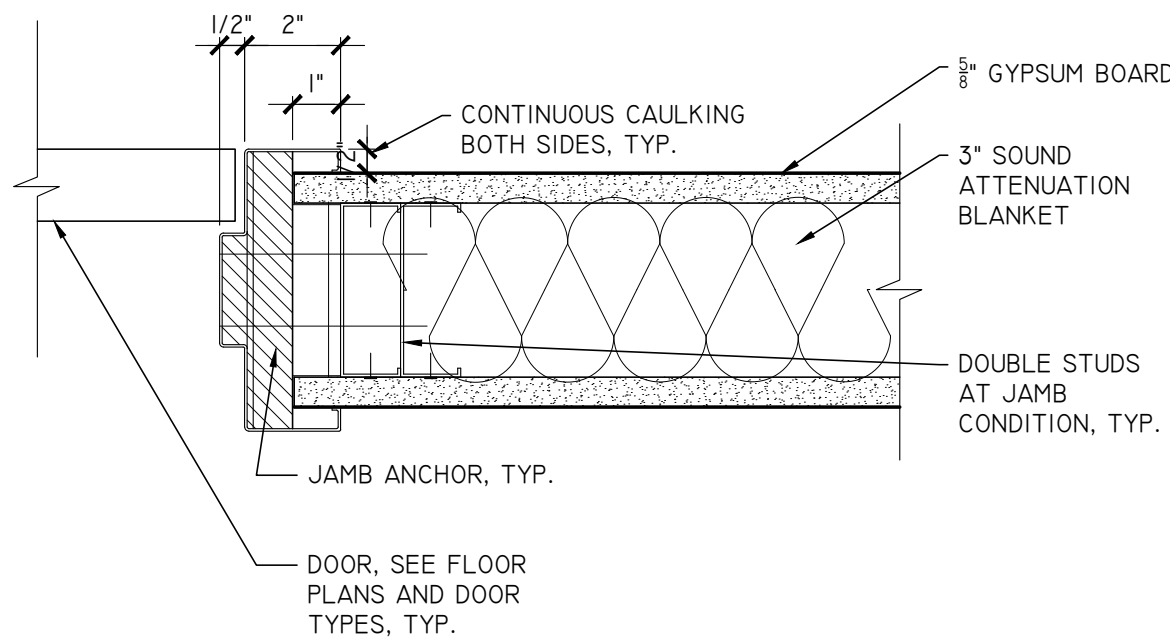
- SEE ELEVATIONS FOR DOOR APPEARANCE.
- ALL DIMENSIONS GIVEN ARE NOMINAL ONLY. VERIFY ALL
ROUGH OPENING DIMENSIONS WITH DOOR MANUFACTURER
SELECTED.
- ALL GLASS DOORS TO BE INSTALLED WITH LOW E
GLAZING UNLESS OTHERWISE NOTED. WITH FULLY
THERMALLY BROKEN FRAMES.
- PRIOR TO INSTALLING 2X BUCK, PAINT ENTIRE JAMB OF
DOOR ON 3 SIDES WITH LIQUID APPLIED WATERPROOFING
MEMBRANE OVERLAPPING FACE OF BLOCK 4". INSTALL 2X
BUCK AND ENCAPSULATE WITH LIQUID APPLIED
WATERPROOFING MEMBRANE AND RECOAT ENTIRE AREA
THAT HAS BEEN COATED.



1 ROLL-UP DOOR DETAIL
SCALE: 3/4"=1'-0"

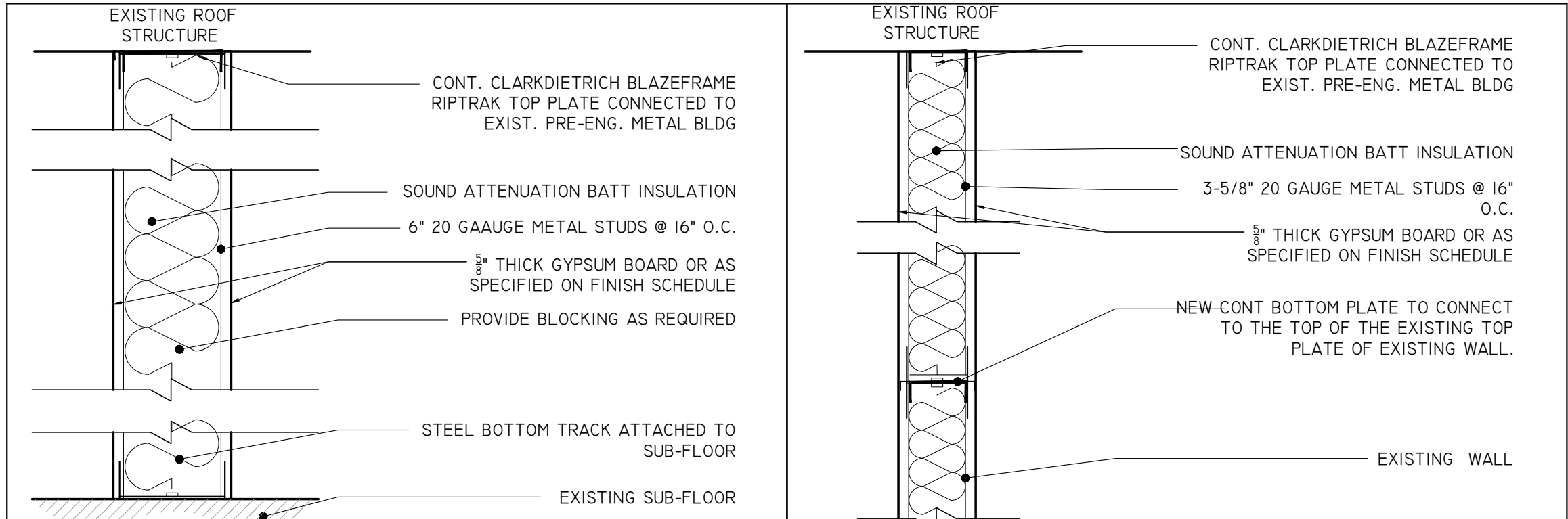


2 HEAD DETAIL
HOLLOW METAL DOOR
SCALE: 3/4"=1'-0"

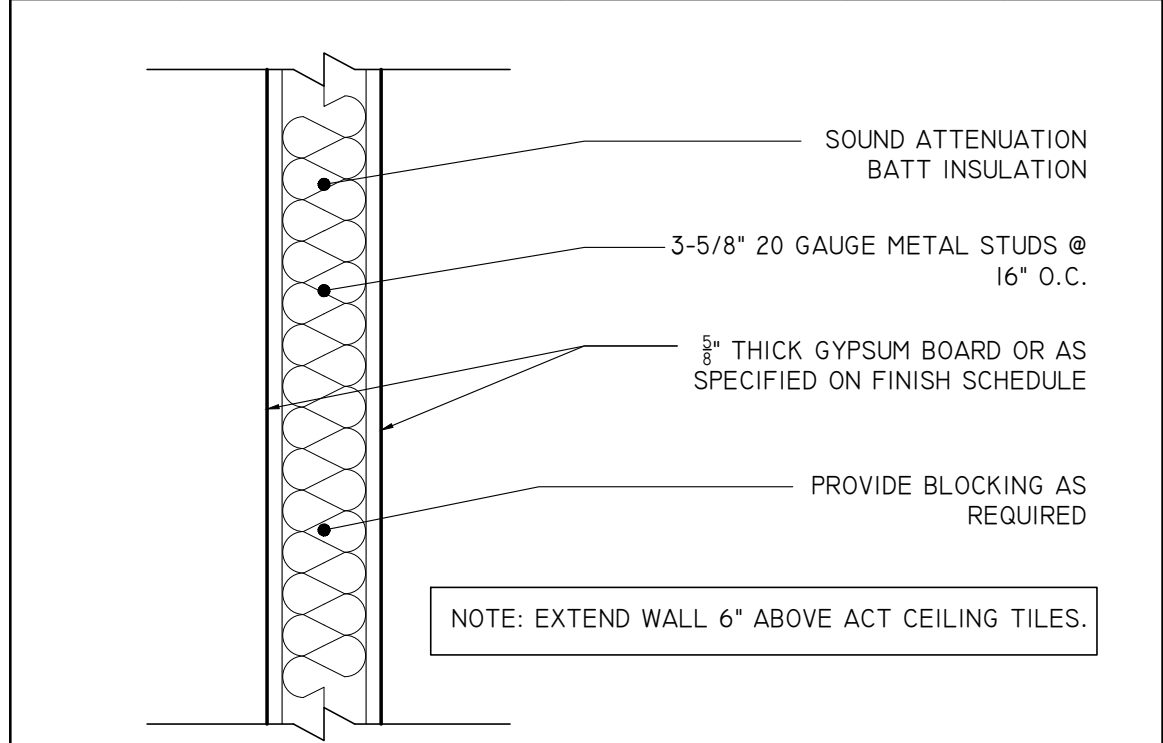


2 JAMB DETAIL
HOLLOW METAL DOOR
SCALE: 3/4"=1'-0"

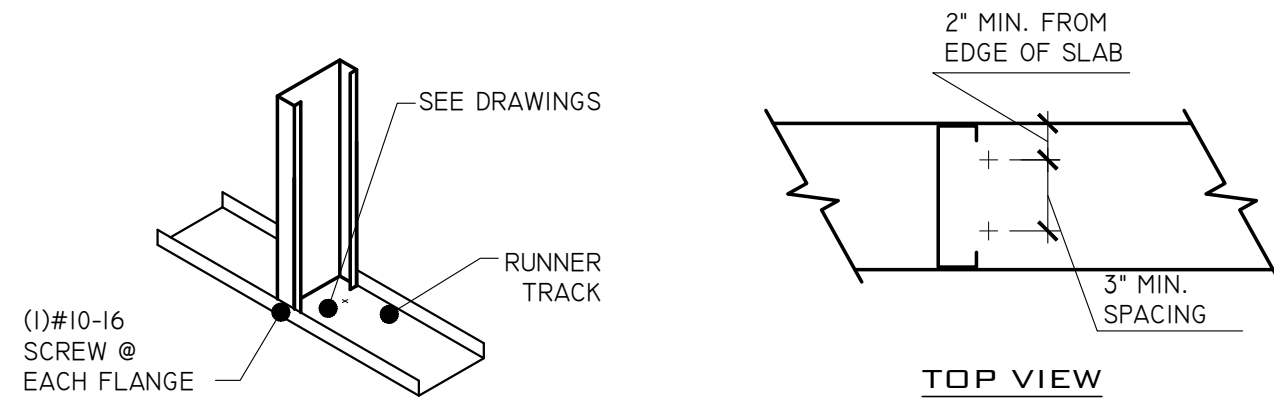
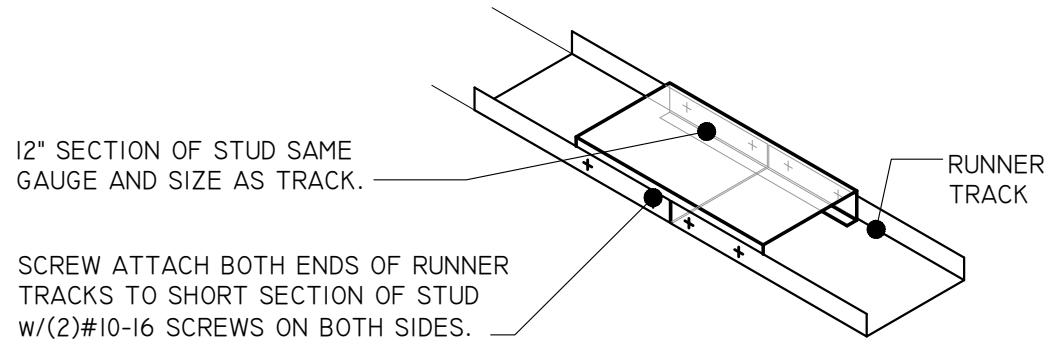
WALL DETAILS.



WALL TYPE	FIRE RATING	WALL TYPE	LOCATION / HEIGHT	UL #	STC #	WALL TYPE	FIRE RATING	WALL TYPE	LOCATION / HEIGHT	UL #	STC #
NW1	N/A	NON-BEARING	INTERIOR FULL HEIGHT	N/A	N/A	NW2	N/A	NON-BEARING	INTERIOR EXTENSION UP TO ROOF STRUCTURE	N/A	N/A



WALL TYPE	FIRE RATING	WALL TYPE	LOCATION / HEIGHT	UL #	STC #
NW3	N/A	NON-BEARING	INTERIOR WALL	N/A	N/A



STUD TO TRACK CONNECTION
SCALE: 3/4"=1'-0"

METAL STUD

GENERAL NOTES- COLD -FORMED STRUCTURAL

- THE 2007 EDITION OF THE AMERICAN IRON AND STEEL INSTITUTE (AISI) SPECIFICATION FOR DESIGN OF COLD-FORMED STRUCTURAL STEEL MEMBERS SHALL MEET THE MINIMUM REQUIREMENT FOR DESIGN, FABRICATION, AND ERECTION OF COLD-FORMED STRUCTURAL STEEL MEMBERS.
- STRUCTURAL MATERIALS
 - ALL COLD-FORMED STRUCTURAL STEEL MEMBERS SHALL CONFORM TO ASTM A1003:

33 MILS (20GA) - GRADE 33
43 MILS (18GA) - GRADE 33
CLIPS-43 MILS (18 GA.) - MAINTAIN 1/2" EDGE DISTANCE AND SPACING OF FASTENERS.
 - ALL GALVANIZED BRIDGING, END ENCLOSURES, AND ACCESSORIES SHALL CONFORM TO ASTM A1003 GRADE 33.
- POWDER DRIVEN FASTENERS, MASONRY SCREWS, ADHESIVE ANCHORS, AND ALL OTHER FASTENER PRODUCTS SHALL BE INSTALLED IN STRICT ACCORDANCE OF MANUFACTURES SPECIFICATIONS FOR PREP, INSTALLATION AND SAFETY REQUIREMENTS.
- ALL COLD FORMED STEEL SHALL ALSO COMPLY WITH THE 1996 REVISIONS OF AISI DESIGN SPECIFICATIONS FOR COLD-FORMED STEEL STRUCTURAL MEMBERS.
- WALL FRAMING SHALL BE PER AISI S200-07 (2012) GENERAL PROVISION AND AISI S212-07 WALL STUD DESIGNS. STUDS SHALL BE CUT BY SHEARING OR SAWING. NO HEAT OR TORCH CUTTING ALLOWED. STUDS SHALL NOT BE NOTCHED UNLESS SPECIFIED IN DRAWINGS.
- ALL HEADERS SHALL BE CONSTRUCTED IN STRICT ACCORDANCE WITH AISI S212 . ALL HEADERS SHALL BE CONSTRUCTED OF UN-PUNCHED MATERIAL ONLY. NO SPLICING ALLOWED.

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&
DETAILS

SHEET NUMBER

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