



PUNTA GORDA ISLES CANAL ADVISORY COMMITTEE AGENDA
120 LAISHLEY COURT, PUNTA GORDA, FLORIDA, 33950
JUNE 16, 2025, 1:30 PM

Robert F Knabe, Chair
Kenneth B Rolland, Committee Member
Gene E Fuller, Committee Member
Ronald P Ludvig, Committee Member
Harry G Walberg, Committee Member
Jake Dye, Committee Member
Jeffrey T D'amico, Committee Member

CALL TO ORDER

Roll Call
Pledge of Allegiance
Announcements
Next Meeting - July 21, 2025

PUBLIC COMMENTS

Anyone wishing to address the Punta Gorda Isles Canal Advisory Committee on any subject may do so at the appropriate time during the meeting. Those who choose to speak must state their name for the record. Each person will be allowed to speak up to a maximum of three minutes.

1. APPROVAL OF MINUTES

- 1.a Approval of Minutes: Punta Gorda Isles Canal Advisory Committee Meeting of May 19, 2025**

2. REPORTS

- 2.a Finance Report May 2025**
2.b Budget Utilization Report May 2025
2.c Seawall Replacement Status Report May 2025
2.d Permits Authorized by City Staff June 2025
2.e Punta Gorda Isles Capital Improvement Status Report May 2025
2.f Master Permit Agreement Status Report June 2025

3. **QUASI-JUDICIAL PUBLIC HEARINGS**

4. **GENERAL BUSINESS**

4.a **Proposal for Boat Canopies allowance**

4.b **Windjammer Point Presentation Rip Rap Discussion**

STAFF COMMENTS

Discussion RIP RAP

Presentation & Discussion of the PGI Canal Maintenance District FY 2026 Budget Workshop

MEMBER COMMENTS

ADJOURNMENT

If any person decides to appeal any matter considered at this meeting, he or she may need a record of the proceedings, and for such purpose he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act and Florida Statute 286.26, the location of this public hearing is accessible to persons with disabilities. If you are a person with disability who needs any accommodation in order to participate in this proceeding, you are entitled, at no cost to you, to the provision of certain assistance. Interpreters for the hearing impaired (TTY 941-575-5013) or non-English speaking citizens, and any other special accommodations can be requested by contacting the Human Resources Manager/Non-Discrimination Coordinator whose address is 326 W. Marion Avenue, Punta Gorda, FL 33950, whose telephone number is (941) 575-3371, and whose email address is humres@cityofpuntagordafl.com, at least two (2) calendars days prior to the meeting.

**PUNTA GORDA ISLES CANAL ADVISORY COMMITTEE
CITY OF PUNTA GORDA
06/16/2025**

APPROVAL OF MINUTES

Title: Approval of Minutes: Punta Gorda Isles Canal Advisory Committee Meeting of May 19, 2025

Funds:

Recommended Action: Punta Gorda Isles Canal Advisory Committee approval

Summary: Regular Meeting minutes of May 19, 2025

Department/Division: Public Works

EXHIBITS:

1. [May 19, 2025, Minutes](#)

**CITY OF PUNTA GORDA, FLORIDA
PUNTA GORDA ISLES CANAL ADVISORY COMMITTEE MEETING MINUTES
MAY 19, 2025, 1:30 P.M.
120 LAISHLEY COURT
PUNTA GORDA, FL 33950**

MEMBERS PRESENT: Robert Knabe, Chair
Jeffrey D'Amico, Jake Dye, Gene Fuller, Ronald Ludvig, Kenneth Rolland

ABSENT: Harry Walberg

CITY STAFF PRESENT: Bryan Clemons, Engineering Manager; Marc Storm, Canal Maintenance Supervisor; Alexandra Friend, Board Recorder

CALL TO ORDER

Mr. Knabe called the meeting to order at 1:30 p.m., followed by the Pledge of Allegiance. Mr. Fuller indicated he would not be in attendance at the June meeting.

PUBLIC COMMENTS

There were none.

1) APPROVAL OF MINUTES

- 1.a Approval of Minutes: Punta Gorda Isles Canal Advisory Committee Meeting of April 21, 2025
Exhibits:
Cover Page
April 21, 2025, Minutes

Mr. Dye **MOVED** to approve the April 21, 2025, minutes, **SECONDED** by Mr. Rolland.

AYE: D'Amico, Dye, Fuller, Knabe, Ludvig, Rolland

ABSENT: Walberg

MOTION CARRIED.

2) REPORTS

- 2.a Finance Report April 2025
Exhibits:
Cover Page
Punta Gorda Isles Canal Maintenance Expenditure Report 04302025
Punta Gorda Isles Canal Maintenance Revenue Report 04302025

Mr. Marc Storm, Canal Maintenance Supervisor, confirmed there were no questions on the report.

- 2.b Budget Utilization Report April 2025
Exhibits:

[Cover Page](#)
[PGI Utilization 202504](#)

Mr. Storm confirmed there were no questions on the report.

2.c [Seawall Replacement Status Report April 2025](#)

[Exhibits:](#)

[Cover Page](#)
[PGI REPLACEMENT SHCEDULE0425](#)

Mr. Storm stated site visits for scheduled seawall replacements had been performed, noting panels were being set at Swan Court. He noted Gulfview Road had escalated to a high priority, stating repairs for same were issued to Marine Contracting Group (MCG).

Mr. Dye questioned how long it would take to complete the seawall replacements listed in the report.

Mr. Storm replied same would take the remainder of the year.

Mr. Dye questioned the process of increasing the priority of a seawall replacement if its condition worsened.

Mr. Storm replied there was internal flexibility for same.

2.d [Permits Authorized by City Staff April 2025](#)

[Exhibits:](#)

[Cover Page](#)
[PGI Canal Maintenance Report by City Staff 04302025](#)

Mr. Storm asked if there were questions on the permits authorized by City staff.

Mr. Dye questioned the amount of permits authorized by staff, suggesting it seemed to be more than what was listed.

Mr. Storm replied with uncertainty.

2.e [Punta Gorda Isles Capital Improvement Status Report April 2025](#)

[Exhibits:](#)

[Cover Page](#)
[PGI Captial Improvement Status 202504](#)

Mr. Storm stated staff would have a meeting with a consultant this date regarding the spoil site, indicating he would provide an update on same at the next Committee meeting.

Mr. Rolland questioned if a survey was conducted.

Mr. Bryan Clemons, Engineering Manager, replied with uncertainty, noting questions remained regarding the project's relation to a state park. He stated the consultant would provide clarity at the staff meeting later this date.

2.f [Master Permit Agreement Status Report April 2025](#)

[Exhibits:](#)

[Cover Page](#)
[MasterPermitStatus202504PGI](#)

Mr. Storm confirmed there were no questions on the report.

3) QUASI-JUDICIAL PUBLIC HEARINGS

There were none.

MEMBER COMMENTS

Mr. Storm noted a rip rap discussion would be held at the next meeting, providing a handout on standard engineering procedures as they related to rip rap installation. He reviewed panel sizes, noting rip rap was installed to support the base of the seawalls. He noted there had been a request to provide a presentation regarding covered boat lifts, reviewing the challenges of allowing same.

Discussion ensued regarding covered boat lifts.

Consensus of the Committee was to add an agenda item for same.

Mr. Dye questioned if a special exception request could be heard for individuals wanting to install covered boat lifts.

Mr. Clemons replied in the negative, noting the City's Code of Ordinances did not allow for same.

Mr. Fuller questioned how much money was designated as carryover.

Mr. Storm replied with uncertainty, noting budget discussions were ongoing.

ADJOURNMENT

The meeting adjourned at 2:10 p.m.

Chair

Board Recorder

PUNTA GORDA ISLES CANAL ADVISORY COMMITTEE
CITY OF PUNTA GORDA
06/16/2025

REPORTS

Title: Finance Report May 2025

Funds:

Recommended Action: For informational purposes only, no action required

Summary: The attached monthly report provides updates on Expenditures and Revenue Reports for Punta Gorda Isles

Department/Division: Public Works

EXHIBITS:

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1. [Punta Gorda Isles Canal Maintenance Expenditure Report 05312025](#)
 2. [Punta Gorda Isles Canal Maintenance Revenue Report 05312025](#)
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	Y-T-D EXPENSES	ENCUMBRANCES (P.O.'S)	TOTAL YTD + PO'S	% SPENT	BALANCE
103-0000-581.91-18	DEBT SERVICE FUND	0	49,350,259	0	0	0		
*	TRANSFERS	0	49,350,259	0	0	0		49,350,259
103-0000-581.99-03	PROJECTED CARRYOVER - END	5,404,054	5,404,054	0	0	0		49,350,259
*	ENDING RESERVES	5,404,054	5,404,054	0	0	0		5,404,054
**	PUNTA GORDA ISL CANAL MNT	5,404,054	54,754,313	0	0	0		5,404,054
103-0960-572.12-01	REGULAR SALARIES & WAGES	589,870	589,870	384,340	0	384,340	65	205,530
103-0960-572.14-00	OVERTIME PAY	20,000	20,000	16,907	0	16,907	85	3,093
103-0960-572.21-00	F I C A TAXES	44,540	44,540	29,828	0	29,828	67	14,712
103-0960-572.22-00	RETIREMENT CONTRIBUTION	66,480	66,480	44,320	0	44,320	67	22,160
103-0960-572.22-10	RETIREMT -DEFINED CONTRIB	29,145	29,145	9,323	0	9,323	32	19,822
103-0960-572.23-00	EMPLOYEE HLTH & LIFE INS	129,570	129,570	101,104	0	101,104	78	28,466
103-0960-572.23-02	DEP HLTH & EMPL PD LIFE	39,495	39,495	14,952	0	14,952	38	24,543
103-0960-572.24-00	WORKMEN'S COMP PREMIUMS	25,425	25,425	18,752	0	18,752	74	6,673
*	PERSONNEL SERVICES	944,525	944,525	619,526	0	619,526	66	324,999
103-0960-572.31-13	EMPLOYEE TESTING	0	0	1,071	0	1,071		1,071
103-0960-572.31-14	ENGINEERING CONSULTANT	10,000	33,524	11,345	17,262	28,607	85	4,917
103-0960-572.32-00	ACCOUNTING & AUDITING	1,580	1,580	0	1,516	1,516	96	64
103-0960-572.34-00	CONTRACTUAL SERVICES	35,000	51,353	18,653	17,602	36,255	71	15,098
103-0960-572.34-08	CHANNEL MARKERS	6,000	18,000	2,990	15,010	18,000	100	0
103-0960-572.34-10	INLET DREDGE	85,000	146,000	0	85,000	85,000	58	61,000
103-0960-572.34-12	SEAWALL REPLACEMENT	2,475,000	2,475,000	0	1,660,000	1,660,000	67	815,000
103-0960-572.34-42	MANGROVE TRIMMING	65,250	65,250	0	0	0		65,250
103-0960-572.40-00	TRAVEL & PER DIEM	600	600	0	0	0		600
103-0960-572.41-00	COMMUNICATIONS SERVICES	4,670	4,670	2,036	0	2,036	44	2,634
103-0960-572.43-01	ELECTRICITY	1,000	1,000	462	0	462	46	538
103-0960-572.43-07	LOT MOWING	1,800	1,800	560	1,232	1,792	100	8
103-0960-572.44-05	CLOTHING & UNIFORMS	850	850	538	312	850	100	0
103-0960-572.45-01	FIRE/GENERAL LIAB INSUR	22,970	22,970	18,647	0	18,647	81	4,323
103-0960-572.46-00	REPAIR & MAINTENANCE SVCS	800	800	123	678	801	100	1-
103-0960-572.46-08	R&M AUTOS/TRUCKS FLEET	7,000	14,000	4,775	5,165	9,940	71	4,060
103-0960-572.46-09	REPAIR/MNT EQUIP FLEET	5,000	10,000	3,532	2,331	5,863	59	4,137
103-0960-572.49-06	ADMINISTRATIVE CHARGES	254,005	254,005	169,336	0	169,336	67	84,669
103-0960-572.49-07	COMPUTER OVERHEAD	84,165	84,165	56,104	0	56,104	67	28,061
103-0960-572.49-08	COLLECTION COMMISSION	50,000	50,000	124,046	0	124,046	248	74,046-
103-0960-572.49-13	LANDFILL FEES	500	1,500	200	1,300	1,500	100	0
103-0960-572.51-00	OFFICE SUPPLIES	425	425	0	0	0		425
103-0960-572.52-01	GASOLINE, OIL, LUBRICANTS	10,000	9,000	4,759	0	4,759	53	4,241
103-0960-572.52-21	DEPT MATERIALS & SUPPLIES	19,500	19,500	17,553	0	17,553	90	1,947
103-0960-572.52-22	SAFETY SUPPLIES	2,220	2,220	1,845	0	1,845	83	375
103-0960-572.52-24	CLOTHING & UNIFORMS	0	0	53-	0	53-		53
103-0960-572.52-44	SEAWALL PANEL BLDG MTLs	455,320	455,320	127,723	91,810	219,533	48	235,787
103-0960-572.54-00	BOOKS/MEMBS/TRAINING/EDUC	5,650	5,650	668	0	668	12	4,982
*	OPERATING EXPENSES	3,604,305	3,729,182	566,913	1,899,218	2,466,131	66	1,263,051
103-0960-572.61-00	LAND ACQUISITION	0	7,472	0	7,471	7,471	100	1
103-0960-572.63-00	IMPROVE OTHER THAN BLDGS	225,000	225,000	0	0	0		225,000
103-0960-572.64-01	AUTOS & ON-ROAD VEHICLES	36,000	36,000	0	0	0		36,000
103-0960-572.64-03	EQUIPMENT	45,000	51,586	6,586	0	6,586	13	45,000
*	CAPITAL OUTLAY	306,000	320,058	6,586	7,471	14,057	4	306,001

PUNTA GORDA ISLES CANAL MAINTENANCE EXPENDITURE REPORT
FY 2025

DATE PREPARED: 06/04/25
WORKSHEET NAME: YTD103EX

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	Y-T-D EXPENSES	ENCUMBRANCES (P.O.'S)	TOTAL YTD + PO'S	% SPENT	BALANCE
103-0960-572.90-01	RESERVE FOR CONTINGENCIES	50,000	50,000	0	0	0		50,000
*	CONTINGENCIES	50,000	50,000	0	0	0		50,000
**	P G I CANAL MAINTENANCE	4,904,830	5,043,765	1,193,025	1,906,689	3,099,714	61	1,944,051
103-3000-572.63-80	SEAWALL REPLACEMENT	0	35,310,134	5,403,980	8,809,522	14,213,502	40	21,096,632
*	CAPITAL OUTLAY	0	35,310,134	5,403,980	8,809,522	14,213,502	40	21,096,632
**	CAPITAL CONSTR PROJECTS	0	35,310,134	5,403,980	8,809,522	14,213,502	40	21,096,632
		10,308,884	95,108,212	6,597,005	10,716,211	17,313,216	18	77,794,996

PUNTA GORDA ISLES CANAL MAINTENANCE REVENUE REPORT
FY 2025

DATE PREPARED: 06/04/25
WORKSHEET NAME: YTD103RV

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	Y-T-D REVENUES	% REC'D	BALANCE
103-0000-325.30-00	SPEC ASSMTS - CANAL ASSMT	6,240,805	6,240,805	6,188,574	99	52,231
103-0000-331.51-00	FEDERAL DISASTER RELIEF	0	37,717,805	0		37,717,805
103-0000-334.51-01	SEAWALL COLLAPSE	0	5,462,600	0		5,462,600
103-0000-361.10-00	INTEREST ON INVESTMENTS	141,000	141,000	113,588	81	27,412
103-0000-369.90-00	MISCELLANEOUS REVENUE	500	500	0		500
103-0000-381.01-00	GENERAL	0	34,960,910	2,937,483	8	32,023,427
103-0000-389.90-01	PROJ CARRYOVER-BEGINNING	3,926,579	3,926,579	0		3,926,579
103-0000-389.90-02	PRIOR YEAR ENCUMBRANCES	0	138,935	0		138,935
103-0000-389.90-05	PRIOR YR RE-APPROPRIATION	0	6,519,078	0		6,519,078
*		10,308,884	95,108,212	9,239,645	10	85,868,567
**	PUNTA GORDA ISL CANAL MNT	10,308,884	95,108,212	9,239,645	10	85,868,567
		10,308,884	95,108,212	9,239,645	10	85,868,567

**PUNTA GORDA ISLES CANAL ADVISORY COMMITTEE
CITY OF PUNTA GORDA
06/16/2025**

REPORTS

Title: Budget Utilization Report May 2025

Funds:

Recommended Action: For informational purposes only, no action required

Summary: The attached monthly report provides updates on monthly report of work completed and expenditures for seawall repair and maintenance.

Department/Division: Public Works

EXHIBITS:

1. [PGI Utilization 202505](#)

City of **PUNTA GORDA** Florida

REPORTING PERIOD AS OF: June 9, 2025							
PUBLIC WORKS FY - 10/01/2024 - 09/30/2025							
PGI CANAL MAINTENANCE 1075							
MONTHLY REPORT OF WORK COMPLETED AND EXPENDITURES FOR SEAWALL R&M							
DESCRIPTION:	ANNUAL SCHEDULED WORK QUANTITY	AMENDED SCHEDULED WORK QUANTITY	UNIT	CURRENT MONTH WORK May-25	YTD COMP WORK	% COMP	REMAINING QUANTITY
Seawall Replacement	\$2,475,000	\$1,660,000	BUD	\$0	\$0	0%	\$1,660,000
Hurricane Ian Seawall Replacement	\$35,310,134	\$14,139,206	BUD	\$820,659	\$5,403,980	38%	\$8,735,226
Mangrove Trimming	\$65,250	\$65,250	BUD	\$0	\$0	0%	\$65,250
Inlet Dredging	\$85,000	\$170,000	BUD	\$20,000	\$24,000	14%	\$146,000
Spoil Site Channel Permitting/Seawall Assessment	\$35,000	\$51,353	BUD	\$0	\$18,652	8%	\$32,701

NOTE: City Seawall replacement contractor set up PO 1.66 mil, Mangrove trimming contractor resubmit no bids came in and moved moneys from inlet dredge to cover vehicle maintenance overrun and channel markers fixes for side channel and pompano inlet

**PUNTA GORDA ISLES CANAL ADVISORY COMMITTEE
CITY OF PUNTA GORDA
06/16/2025**

REPORTS

Title: Seawall Replacement Status Report May 2025

Funds:

Recommended Action: For informational purposes only, no action required

Summary: The attached monthly report provides updates on Punta Gorda Isles Seawall Replacement Work Program FY 2024/2025

Department/Division: Public Works

EXHIBITS:

1. [PGI REPLACEMENT SHCEDULE0525](#)
2. [SW_IAN Seawall Phase II_Replacement Status_060225](#)
3. [NE2_Seawall Phase II_Replacement Status_060225](#)
4. [NW2_Seawall Phase II_Replacement Status_060225](#)
5. [NW1_IAN Seawall Phase I_Replacement Status_060225](#)

Seawall Maintenance Replacement
FY 23/24

Start Week	Location #	Wall Priority	Address	Estimated Length	Actual Length	Status
5/9/2025	1	SEVERE	SWAN CT 1230	84		U
5/27/2025	2	SEVERE	CASEY KEY 1523,1531,1537/USSEPA CT 5005	172		u
TBD	3	HIGH	DARIN DR 3631	174		LTR
TBD	4	HIGH	CORONADO 1216	83		LTR
TBD	5	High	GULFVIEW RD 125, 135, 2101	117		LTR
TBD	6	MED	SABAL DR 15,19,23,27	295		
TBD	7	MED	LUCIA DR 802	197		
TBD	8	MED	ST KITTS CT 3805, 3811, 3817, 3823, 3829, 3833, 3839, 3846 /RYAN BLVD2611, 2523, BERMUDA CT 3800	931		
TBD	9	MED	BOCA RATON CT 1756,1764,1748,1772	264		
TBD	10	MED	PAMELA DR 702,704,720,730	486		
TBD	11	MED	PAMELA DR 701	74		
TBD	12	MED	SANTA BRIGIDA CT 910,920,930	255		
TBD	13	MED	RIO CT 2795	100		
TBD	14	LOW	TRINIDAD CT 3367, 3370	297		
TBD	15	LOW	GULFVIEW RD 158	86		
TBD	16	LOW	DIPPER CT 3518,3524,3530,3536/GREBE DR 1424, 1418, 1419	415		
TBD	17	LOW	RAVEN CT 1479,1485/SANDPIPER 3400,3408, 3414, /WREN 1478	258		
TBD	18	LOW	OSPREY CT 1304, 1310	278		
TBD	19	LOW	OSPREY DR 1351, 1355, 1359, 1362, 1358	654		
TBD	20	LOW	SEAFAN DR 1419	100		
TBD	21	LOW	CASEY KEY DR 1730, 1734, 1740, 1746, 1750, 1745, 1737	1209		
TBD	22	LOW	CROOKED ISLAND 3967, 3968, 3972	330		
TBD	23	LOW	SEABREEZE 1200	42		
TBD	24	LOW	DON QUIXOTE DR 2800, 2804	116		
TBD	25	LOW	LA SALINA CT 1100, /AQUI ESTA 2285, 2245	140		
TBD	26	LOW	SANCHO PANZA CT 2830, 2826, 2834	198		
TBD	27	LOW	TROPICANA 22, 26	170		
TBD	28	LOW	TROPICANA 70	75		
TBD	29	LOW	TROPICANA 123	104		
TBD	30	LOW	VIA ESPLANADE 801	86		
TBD	31	LOW	RIDING ROCKS 1244, 1234, 1234	229		
TBD	32	LOW	ELEUTHERA 522	75		
TBD	33	LOW	VIA TUNIS 712	107		
TBD	34	LOW	VIA TRIPOLI 1111, 1119, 1123	189		
TBD	35	LOW	MINEO 1335	135		
TBD	36	LOW	APPIAN DR 1605, 1615, 1625	142		
TBD	37	LOW	PARISIAN CT 2612, 2606	100		
TBD	38	LOW	PARISIAN CT 2642	93		
			Total	8667		
		LTR	LETTER SENT			
		U	UNDER CONSTRUCTION			
MS	6/9/2025	C	COMPLETE		0	

MARINE CONTRACTING GROUP PHASE II
SW - SEAWALL REPLACEMENT WORK PROGRAM FY 2024/2025

START WEEK OF	WALL PRIORITY	LOCATION #	ADDRESS	ESTIMATED LENGTH	ACTUAL LENGTH	STATUS
	MED	6021	SAN MATEO DR 1356/1362/1368	106	107	C
	LOW	6041	ARUBA CT 3633/3643/3651	157	127	C
	MED	6035	CURACAO CT 3431/3435	80	78	C
	MED	6037	DEBORAH DR 2825/2819	48	54	C
	LOW	6047	SUZI ST 1717/1713	36		U
	LOW	6043	SABA CT 3824/3818	91		U
6/2/25	LOW	6042	RYAN BLVD 2750	170		Ltr
6/16/25	LOW	6045	LA COSTA ISLAND CT 3900/3906	126		Ltr
6/30/25	LOW	6044	AVES ISLAND CT 3835	130		Ltr
7/14/25	LOW	6042	RYAN BLVD 2750	170		Ltr
7/28/25	LOW	6038	CARMICHAEL DR 3649/3701	134		
8/11/25	LOW	6039	BONAIRE CT 3623/3617	111		
8/25/25	LOW	6040	ARUBA CT 3652/3658/3664/3670	185		
9/8/25	LOW	6028	DEBORAH DR 2216/2224	90		
9/15/25	LOW	6029	DEBORAH DR 2240/2246/2300	102		
9/22/25	LOW	6030	ST DAVIDS ISLAND CT 2361/2349	52		
9/29/25	LOW	6024	GRENADA CT 3338	44		
10/6/25	LOW	6023	GRENADA CT 3341/3345	278		
TBD	LOW	6011	SOCORRO DR 1129/1135	52		
TBD	LOW	6008	LA SALINA CT 1134/1140	186		
TBD	LOW	6007	LA SALINA CT 1117/1123/1127/1131/1135	148		
TBD	LOW	6017	MAYAGUANA CT 2737/2740	185		
TBD	LOW	6018	ANTIGUA DR 3200/3206	193		
TBD	LOW	6019	ANTIGUA DR 3200/3205	107		
			TOTAL	3994	1372	
		LTR	Letter sent			
		U	Under Construction			
		C	Complete			
		HN	Home owner notified			
					Revised	6/2/25

MARINE CONTRACTING GROUP PHASE II
NE2 - SEAWALL REPLACEMENT WORK PROGRAM FY 2024/2025

START WEEK OF	LOCATION #	WALL PRIORITY	ADDRESS	ESTIMATED LENGTH	ACTUAL LENGTH	STATUS
	2032	MED	VIA CINTIA 534	126		U
	2025	MED	VIA DOLCE VITA 1610/1620	100		U
	2024	MED	VIA DOLCE VITA 1601/1605	109		U
	2013	MED/LOW	BRENDA CT 703/704	224		U
6/16/25	2012	MED	BRENDA CT 704	96		Ltr
6/23/25	2008	MED	SANTA MARGERITA LN 702/706	96		HN
6/30/25	2006	MED	WINWARD CT 1201	130		Ltr
7/14/25	2003	LOW	DON JUAN CT 915/925/935	104		Ltr
7/21/25	2002	LOW	SAN MARINO CT 1580	182		Ltr
8/4/25	2028	LOW	BAL HARBOR BLVD 416	80		
8/11/25	2018	LOW	BAL HARBOR BLVD 740/760	74		
8/18/25	2016	LOW	APPIAN DR 1500/1510	37		
8/25/25	2020	LOW	VIA BIANCA 1600/1601	160		
9/8/25	2022	LOW	VIA BIANCA 1660	48		
9/15/25	2007	LOW	VIA TUNIS 601	201		
			TOTAL	1767	0	
		LTR	Letter sent			
		U	Under Construction			
		C	Complete			
		HN	Home owner notified			
					Revised	6/2/25

MARINE CONTRACTING GROUP PHASE II

NW2 - SEAWALL REPLACEMENT WORK PROGRAM FY 2024/2025

START WEEK OF	WALL PRIORITY	LOCATION #	ADDRESS	ESTIMATED LENGTH	ACTUAL LENGTH	STATUS
	MED	4031	BELVEDERE CT 548/536/524	88	87	C
	MED	4038	DE LIDO CT 360/340	50	84	C
	MED	4008	BAL HARBOR BLVD 299	30	35	C
	MED	4044	GULFVIEW RD 198	24	21	C
	MED	4006	MARIA CT 123/133/143	142		U
	MED	4005	MARIA CT 142/152	126		U
	MED	4004	DONNA CT 125/135	101		U
	MED	4054	ROSA LN 2495/2485	99		U
	MED	4057	ROSA LN 2472/2484	78		U
6/16/25	MED	4058	FLORA LN 2489/2481	70		Ltr
6/23/25	MED	4049	GULFVIEW RD 151	30		Ltr
6/30/25	MED	4052	CRESENT DR 140/132/124	106		Ltr
7/14/25	MED	4053	SIERRA LN 2449/2435 - Birds nest delaying	98		Ltr
7/21/25	LOW	4051	CASA LN 131	96		
7/28/25	LOW	4048	BAYVIEW RD 2210	30		
8/4/25	LOW	4047	GULFVIEW RD 2220/2240	68		
8/11/25	LOW	4001	JAMAICA WAY 2035/2025	258		
9/1/25	LOW	4002	JAMAICA WAY 1771	96		
9/8/25	LOW	4046	GULFVIEW RD 118/110	90		
9/15/25	LOW	4007	MARIA CT 179/183	82		
9/22/25	LOW	4045	GULFVIEW RD 182/174/166	170		
10/6/25	LOW	4023	VIA SEVILLE 2141/2181	91		
TBD	LOW	4024	VIA SEVILLE 2080/2100/2140	100		
TBD	LOW	4026	EL CERITO CT 2237/2255/2275	156		
TBD	LOW	4027	EL CERITO CT 2111	80		
TBD	LOW	4029	BELVEDERE CT 511/517	97		
TBD	LOW	4032	BELVEDERE CT 280/290	53		
TBD	LOW	4034	DE LIDO CT 341/361	107		
TBD	LOW	4035	DE LIDO CT 381	69		
TBD	LOW	4036	DE LIDO CT 399	45		
TBD	LOW	4037	DE LIDO CT 380/399	54		
TBD	LOW	4040	BELAIRE CT 255	80		
TBD	LOW	4041	BELAIRE CT 355/365/375	88		

START WEEK OF	WALL PRIORITY	LOCATION #	ADDRESS	ESTIMATED LENGTH	ACTUAL LENGTH	STATUS
TBD	LOW	4013	BAL HARBOR BLVD 515/533/551	104		
TBD	LOW	4012	BELLE CT 1793	138		
TBD	LOW	4011	BELLE CT 1799/1797	220		
TBD	LOW	4010	BOCA RATON CT 1751/1743	142		
			TOTAL	4943	1680	
		LTR	Letter sent			
		U	Under Construction			
		C	Complete			
		HN	Home owner notified			
					Revised	6/2/25

MARINE CONTRACTING GROUP PHASE I
NW1 - SEAWALL REPLACEMENT WORK PROGRAM FY 2023/2024/2025

START WEEK OF	WALL PRIORITY	LOCATION	ADDRESS	ESTIMATED LENGTH	ACTUAL LENGTH	STATUS
	Low	3040	RIO LARGO CT 2527	66	64	C
	Low	3053	COLONY POINT DR 230 236 240	94	93	C
	Low	3044	SANCHO PANZA CT 2810 2814 2818	184	185	C
	Low	3024	LIDO DR 261	45	42	C
	Low	3027	W MARION AVE 2711	42		U
	Low	3030	RIO PALERMO CT 2526 2532 2538	163		U
	Low	3031	RIO LISBO CT 2542	165		U
	Low	3028	W MARION AVE - POOL 2645	138		U
6/16/25	Low	3006	TROPICANA DR 77 79	178		HN
6/30/25	Low	3013	HIBISCUS CT 2716	130		Ltr
7/14/25	Low	3011	HIBISCUS DR 143	85		
7/21/25	Low	3016	BAYSHORE CT 155	30		
7/28/25	Low	3017	CORAL WAY 2886 2892	84		
8/4/25	Low	3054	COLONY POINT DR 168 174 178 184	244		
8/25/25	Low	3019	CORAL WAY 2813 2815	82		
9/1/25	Low	3018	CORAL WAY 2833	80		
9/8/25	Low	3055	COLONY POINT DR 76 80	100		
9/15/25	Low	3009	AQUA CT 2755 2775 2795	106		
9/22/25	Low	3056	COLONY POINT DR 28 32	108		
9/29/25	Low	3057	COLONY POINT DR 1	190		
10/13/25	Low	3005	TROPICANA DR 14	85		
			TOTAL	7659	5567	
		LTR	Letter sent			
		U	Under Construction			
		C	Complete			
		HN	Home owner notified			
					Revised	6/2/25

**PUNTA GORDA ISLES CANAL ADVISORY COMMITTEE
CITY OF PUNTA GORDA
06/16/2025**

REPORTS

Title: Permits Authorized by City Staff June 2025

Funds:

Recommended Action: For informational purposes only, no action required

Summary: The attached report provides updates regarding permits issued by City Staff

Department/Division: Public Works

EXHIBITS:

1. [PGI Permits Authorized by City Staff 05012025](#)

PGI Canal Maintenance Report

App Yr	App Number	Appl Type	Appl Date	Application Description	Street No.	Str Dir	Street Name	Str Suff	Lot	Block	Sub Div	Sec
25	193748	BCNL	5/1/2025	***NEED NOC BEFORE FIRST INSPECTION***	1717		SUZI	ST	0146	0028	PGI	012
		BCNL	5/1/2025	**ELECTRIC: HI TEK ELECTRIC**	1717		SUZI	ST	0146	0028	PGI	012
		BCNL	5/1/2025	CALL FOR FINAL ONCE COMPLETED	1717		SUZI	ST	0146	0028	PGI	012
		BCNL	5/1/2025	INSTALL 24K BOAT LIFT	1717		SUZI	ST	0146	0028	PGI	012
		BCNL	5/1/2025	5/1/2025, 3:06:30 PM APASTOR	1717		SUZI	ST	0146	0028	PGI	012
	193769	BCNL	5/5/2025	**NOC ENCLOSED**	1929		MAGDALINA	DR	0102	0033	PGI	011
		BCNL	5/5/2025	BOAT LIFT AND DOCK	1929		MAGDALINA	DR	0102	0033	PGI	011
		BCNL	5/5/2025	ELE SUB: ELECTRICAL SOLUTIONS OF SW	1929		MAGDALINA	DR	0102	0033	PGI	011
		BCNL	5/5/2025	FLORIDA	1929		MAGDALINA	DR	0102	0033	PGI	011
	193792	BCNL	5/6/2025	ELECTRIC BY LIVINGSTON ELECTRIC- WIRED	3825		TURTLE DOVE	BLVD	0215	0005	PGI	014
		BCNL	5/6/2025	FROM BOAT LIFT TO SEAWALL ONLY (DOES	3825		TURTLE DOVE	BLVD	0215	0005	PGI	014
		BCNL	5/6/2025	MODEL 213 30000# BOAT LIFT	3825		TURTLE DOVE	BLVD	0215	0005	PGI	014
		BCNL	5/6/2025	NOT INCLUDE BRANCH CIRCUIT)	3825		TURTLE DOVE	BLVD	0215	0005	PGI	014
		BCNL	5/6/2025	REPLACED EXISTING LIFT WITH DOLPHIN	3825		TURTLE DOVE	BLVD	0215	0005	PGI	014
		BCNL	5/6/2025	5/6/2025, 9:08:50 AM LGRANGER	3825		TURTLE DOVE	BLVD	0215	0005	PGI	014
	193863	BCNL	5/9/2025	***NOC ENCLOSED W/ PERMIT***	360		DELIDO	CT	0032	0013	PGI	005
		BCNL	5/9/2025	CALL FOR FINAL ONCE COMPLETED	360		DELIDO	CT	0032	0013	PGI	005
		BCNL	5/9/2025	INSTALL DOCK	360		DELIDO	CT	0032	0013	PGI	005
		BCNL	5/9/2025	5/9/2025, 8:17:22 AM APASTOR	360		DELIDO	CT	0032	0013	PGI	005
	193864	BCNL	5/9/2025	***NOC ENCLOSED W/ PERMIT***	3311		PURPLE MARTIN	DR	0178	0010	PGI	014
		BCNL	5/9/2025	CALL FOR FINAL ONCE COMPLETED	3311		PURPLE MARTIN	DR	0178	0010	PGI	014
		BCNL	5/9/2025	HOMEOWNER HIRING GCS ELE. INDEPENDENTLY	3311		PURPLE MARTIN	DR	0178	0010	PGI	014
		BCNL	5/9/2025	INSTALL A BOAT LIFT	3311		PURPLE MARTIN	DR	0178	0010	PGI	014
		BCNL	5/9/2025	OF MCG TO PERFORM ALL ELECTRICAL WORK	3311		PURPLE MARTIN	DR	0178	0010	PGI	014
		BCNL	5/9/2025	5/9/2025, 8:23:17 AM APASTOR	3311		PURPLE MARTIN	DR	0178	0010	PGI	014
	193880	BCNL	5/9/2025	***NOC ATTACHED 5.9.25 -njf***	3514		BLUE JAY	DR	0197	0022	PGI	014
		BCNL	5/9/2025	ELECTRIS SUB: EMPIRE ELECTRIC	3514		BLUE JAY	DR	0197	0022	PGI	014
		BCNL	5/9/2025	INSTALL BOAT LIFT	3514		BLUE JAY	DR	0197	0022	PGI	014
		BCNL	5/9/2025	5/9/2025, 2:56:53 PM NFELICIANO	3514		BLUE JAY	DR	0197	0022	PGI	014
	193901	BCNL	5/12/2025	**NOC WITH APPLICATION***	2800		VIA PALOMA	DR	0041	0025	PGI	006

PGI Canal Maintenance Report

App Yr	App Number	Appl Type	Appl Date	Application Description	Street No.	Str Dir	Street Name	Str Suff	Lot	Block	Sub Div	Sec
25	193901	BCNL	5/12/2025	CALL FOR FINAL INSPECTIONS WHEN JOB	2800		VIA PALOMA	DR	0041	0025	PGI	006
		BCNL	5/12/2025	COMPLETED	2800		VIA PALOMA	DR	0041	0025	PGI	006
		BCNL	5/12/2025	CONCRETE DOCK	2800		VIA PALOMA	DR	0041	0025	PGI	006
		BCNL	5/12/2025	REPLACE EXISTING DOCK WITH AN 8'X30'	2800		VIA PALOMA	DR	0041	0025	PGI	006
		BCNL	5/12/2025	5/12/2025, 10:40:08 AM LGRANGER	2800		VIA PALOMA	DR	0041	0025	PGI	006
	193902	BCNL	5/12/2025	***NOC WITH APPLICATION***	410		CAPRI ISLES	CT	0030	0039	PGI	005
		BCNL	5/12/2025	CALL FOR FINAL INSPECTIONS WHEN JOB	410		CAPRI ISLES	CT	0030	0039	PGI	005
		BCNL	5/12/2025	COMPLETED	410		CAPRI ISLES	CT	0030	0039	PGI	005
		BCNL	5/12/2025	CONCRETE DOCK AND A DOLPHIN MODEL 205	410		CAPRI ISLES	CT	0030	0039	PGI	005
		BCNL	5/12/2025	REPLACE EXISTING DOCK WITH AN 8'X45'	410		CAPRI ISLES	CT	0030	0039	PGI	005
		BCNL	5/12/2025	10000# BOAT LIFT	410		CAPRI ISLES	CT	0030	0039	PGI	005
		BCNL	5/12/2025	5/12/2025, 10:59:51 AM LGRANGER	410		CAPRI ISLES	CT	0030	0039	PGI	005
	193904	BCNL	5/12/2025	***NOC WITH APPLICATION***	2164		BAYVIEW	RD	0004	0004	PGI	004
		BCNL	5/12/2025	CALL FOR FINAL INSPECTIONS WHEN JOB	2164		BAYVIEW	RD	0004	0004	PGI	004
		BCNL	5/12/2025	COMPLETED	2164		BAYVIEW	RD	0004	0004	PGI	004
		BCNL	5/12/2025	INSTALL A 7'X45' CONCRETE DOCK	2164		BAYVIEW	RD	0004	0004	PGI	004
		BCNL	5/12/2025	5/12/2025, 11:09:48 AM LGRANGER	2164		BAYVIEW	RD	0004	0004	PGI	004
	193932	BCNL	5/13/2025	***NEED NOC BEFORE FIRST INSPECTION***	1358		OSPREY	DR	0221	0015	PGI	014
		BCNL	5/13/2025	CALL FOR FINAL ONCE COMPLETED	1358		OSPREY	DR	0221	0015	PGI	014
		BCNL	5/13/2025	REMOVE & HAUL AWAY EXISITNG DOCK	1358		OSPREY	DR	0221	0015	PGI	014
		BCNL	5/13/2025	5/13/2025, 3:02:02 PM APASTOR	1358		OSPREY	DR	0221	0015	PGI	014
	193945	BCNL	5/14/2025	(DOES NOT INCLUDE BRANCH CIRCUIT).	97		SABAL	DR	0012	0052	PGI	004
		BCNL	5/14/2025	**NOC ENCLOSED 5.14.25 -njf**	97		SABAL	DR	0012	0052	PGI	004
		BCNL	5/14/2025	DOCK AND REINSTALL USED DOLPHIN MODEL	97		SABAL	DR	0012	0052	PGI	004
		BCNL	5/14/2025	INSTALL AN 8' X 28' IRREGULAR CONCRETE	97		SABAL	DR	0012	0052	PGI	004
		BCNL	5/14/2025	LIVINGSTON ELECTRIC CHARLOTTE COUNTY -	97		SABAL	DR	0012	0052	PGI	004
		BCNL	5/14/2025	WIRED FROM BOAT LIFT TO SEAWALL ONLY	97		SABAL	DR	0012	0052	PGI	004
		BCNL	5/14/2025	207 13,500# BOAT LIFT. ELECTRIC BY	97		SABAL	DR	0012	0052	PGI	004
		BCNL	5/14/2025	5/14/2025, 10:33:47 AM NFELICIANO	97		SABAL	DR	0012	0052	PGI	004
	193946	BCNL	5/14/2025	***NOC ENCLOSED IN FILE 5.14.25 -njf	3212		ANTIGUA	DR	0121	0035	PGI	012

PGI Canal Maintenance Report

App Yr	App Number	Appl Type	Appl Date	Application Description	Street No.	Str Dir	Street Name	Str Suff	Lot	Block	Sub Div	Sec
25	193946	BCNL	5/14/2025	CONCRETE DOCK	3212		ANTIGUA	DR	0121	0035	PGI	012
		BCNL	5/14/2025	REPLACE EXISTING DOCK WITH A 7' X 45'	3212		ANTIGUA	DR	0121	0035	PGI	012
		BCNL	5/14/2025	5/14/2025, 10:43:46 AM NFELICIANO	3212		ANTIGUA	DR	0121	0035	PGI	012
	193947	BCNL	5/14/2025	***NOC ENCLOSED IN FILE 5.14.25 -njf	1610		VIA DOLCE VITA		0067	0008	PGI	007
		BCNL	5/14/2025	CONCRETE DOCK	1610		VIA DOLCE VITA		0067	0008	PGI	007
		BCNL	5/14/2025	REPLACE EXISTING DOCKS WITH A 7' X 57'	1610		VIA DOLCE VITA		0067	0008	PGI	007
		BCNL	5/14/2025	5/14/2025, 10:48:35 AM NFELICIANO	1610		VIA DOLCE VITA		0067	0008	PGI	007
	193965	BCNL	5/15/2025		1120		LA PALMA	CT	0059	0004	PGI	006
		BCNL	5/15/2025	**NEED NOC PRIOR TO FIRST INSPECTION**	1120		LA PALMA	CT	0059	0004	PGI	006
		BCNL	5/15/2025	CALL FOR FINAL WHEN JOB COMPLETED	1120		LA PALMA	CT	0059	0004	PGI	006
		BCNL	5/15/2025	INSTALLING 16K BOATLIFT	1120		LA PALMA	CT	0059	0004	PGI	006
		BCNL	5/15/2025	5/15/2025, 8:42:30 AM SCARLAW	1120		LA PALMA	CT	0059	0004	PGI	006
	193966	BCNL	5/15/2025	CALL FOR INSPECTION WHEN JOB COMPLETED	1020		VIA FORMIA		0085	0027	PGI	008
		BCNL	5/15/2025	INSTALL NEW REPLACEMENT BOATLIFT PILES	1020		VIA FORMIA		0085	0027	PGI	008
		BCNL	5/15/2025	ONLY. EXISITING BOATLIFT	1020		VIA FORMIA		0085	0027	PGI	008
		BCNL	5/15/2025	5/15/2025, 8:59:36 AM SCARLAW	1020		VIA FORMIA		0085	0027	PGI	008
	193976	BCNL	5/15/2025	***NOC ATTACHED 5.15.25 -njf	1623		SEA HAVEN	DR	0000	00TE	PGI	09B
		BCNL	5/15/2025	ELECTRICAL WORK	1623		SEA HAVEN	DR	0000	00TE	PGI	09B
		BCNL	5/15/2025	HOMEOWNER IS HIRING LIVINGSTON ELECTRIC	1623		SEA HAVEN	DR	0000	00TE	PGI	09B
		BCNL	5/15/2025	INDEPENDENTLY OF MCG TO PERFORM ALL	1623		SEA HAVEN	DR	0000	00TE	PGI	09B
		BCNL	5/15/2025	INSPECTIONS: 941 575 3327	1623		SEA HAVEN	DR	0000	00TE	PGI	09B
		BCNL	5/15/2025	INSTALL BOAT LIFT	1623		SEA HAVEN	DR	0000	00TE	PGI	09B
	193981	BCNL	5/15/2025	***NOC ATTACHED 5.15.25 -njf***	5057		LA COSTA ISLAN[	CT	0143	0015	PGI	012
		BCNL	5/15/2025	A NEW LOCATION.	5057		LA COSTA ISLAN[	CT	0143	0015	PGI	012
		BCNL	5/15/2025	ELECTRICAL WORK.	5057		LA COSTA ISLAN[	CT	0143	0015	PGI	012
		BCNL	5/15/2025	HOMWOWNER IS HIRING DAN WELLINS ELECTRIC	5057		LA COSTA ISLAN[	CT	0143	0015	PGI	012
		BCNL	5/15/2025	INDEPENDENTLY OF MCG TO PERFORM ALL	5057		LA COSTA ISLAN[	CT	0143	0015	PGI	012
		BCNL	5/15/2025	INSPECTIONS: 941 575 3327	5057		LA COSTA ISLAN[	CT	0143	0015	PGI	012
		BCNL	5/15/2025	INSTALL A DOCK AND MOVE EXISTING LIFT TO	5057		LA COSTA ISLAN[	CT	0143	0015	PGI	012
		BCNL	5/15/2025	5/15/2025, 12:16:47 PM NFELICIANO	5057		LA COSTA ISLAN[	CT	0143	0015	PGI	012

PGI Canal Maintenance Report

App Yr	App Number	Appl Type	Appl Date	Application Description	Street No.	Str Dir	Street Name	Str Suff	Lot	Block	Sub Div	Sec
25	193982	BCNL	5/15/2025	***NOC ATTACHED TO FILE***	2626		RIO GRANDE	DR	0050	0012	PGI	006
		BCNL	5/15/2025	ELECTRICAL WORK	2626		RIO GRANDE	DR	0050	0012	PGI	006
		BCNL	5/15/2025	HOMEOWNER IS HIRING DAN WELLINS ELECTRIC	2626		RIO GRANDE	DR	0050	0012	PGI	006
		BCNL	5/15/2025	INDEPENDENTLY OF MCG TO PERFORM ALL	2626		RIO GRANDE	DR	0050	0012	PGI	006
		BCNL	5/15/2025	INSPECTIONS: 941 575 3327	2626		RIO GRANDE	DR	0050	0012	PGI	006
		BCNL	5/15/2025	INSTALL A BOAT LIFT	2626		RIO GRANDE	DR	0050	0012	PGI	006
		BCNL	5/15/2025	5/15/2025, 1:03:44 PM NFELICIANO	2626		RIO GRANDE	DR	0050	0012	PGI	006
	193984	BCNL	5/15/2025	***NOC ATTACHED 5.15.25 -njf***	131		HIBISCUS	DR	0018	0026	PGI	002
		BCNL	5/15/2025	ELECTRICAL WORK.	131		HIBISCUS	DR	0018	0026	PGI	002
		BCNL	5/15/2025	HOMEOWNER IS HIRING LIVINGSTON ELECTRIC	131		HIBISCUS	DR	0018	0026	PGI	002
		BCNL	5/15/2025	INDEPENDENTLY OF MCG TO PERFORM ALL	131		HIBISCUS	DR	0018	0026	PGI	002
		BCNL	5/15/2025	INSPECTIONS: 941 575 3327	131		HIBISCUS	DR	0018	0026	PGI	002
		BCNL	5/15/2025	INSTALL A BOAT LIFT	131		HIBISCUS	DR	0018	0026	PGI	002
		BCNL	5/15/2025	5/15/2025, 1:17:50 PM NFELICIANO	131		HIBISCUS	DR	0018	0026	PGI	002
	194023	BCNL	5/19/2025	***NOC ATTACHED TO FILE	1620		SEA HAVEN	DR	0000	00TE	PGI	09B
		BCNL	5/19/2025	***WARRANTY DEED REFLECTING NEW OWNER	1620		SEA HAVEN	DR	0000	00TE	PGI	09B
		BCNL	5/19/2025	"KRYSTAL PESCATORE" ATTACHED IN NL.	1620		SEA HAVEN	DR	0000	00TE	PGI	09B
		BCNL	5/19/2025	ELECTRICAL WORK.	1620		SEA HAVEN	DR	0000	00TE	PGI	09B
		BCNL	5/19/2025	HOMEOWNER IS HIRING SPECTRUM ELECTRIC	1620		SEA HAVEN	DR	0000	00TE	PGI	09B
		BCNL	5/19/2025	INDEPENDENTLY OF MCG TO PERFORM ALL	1620		SEA HAVEN	DR	0000	00TE	PGI	09B
		BCNL	5/19/2025	INSPECTIONS: 941 575 3327	1620		SEA HAVEN	DR	0000	00TE	PGI	09B
		BCNL	5/19/2025	INSTALL A BOAT LIFT	1620		SEA HAVEN	DR	0000	00TE	PGI	09B
		BCNL	5/19/2025	5/20/2025, 12:08:20 PM NFELICIANO	1620		SEA HAVEN	DR	0000	00TE	PGI	09B
	194052	BCNL	5/21/2025	**INCLUDE POWER CORDS ELECTRIC**	1442		RAVEN	CT	0187	0011	PGI	014
		BCNL	5/21/2025	CALL FOR FINAL ONCE COMPLETED	1442		RAVEN	CT	0187	0011	PGI	014
		BCNL	5/21/2025	INSTALL BOATLIFT	1442		RAVEN	CT	0187	0011	PGI	014
		BCNL	5/21/2025	5/21/2025, 9:02:44 AM APASTOR	1442		RAVEN	CT	0187	0011	PGI	014
	194076	BCNL	5/22/2025	***NOC WITH APPLICATION**	3213		ANTIGUA	DR	0121	0031	PGI	012
		BCNL	5/22/2025	CALL FOR FINAL INSPECTIONS WHEN JOB	3213		ANTIGUA	DR	0121	0031	PGI	012
		BCNL	5/22/2025	COMPLETED	3213		ANTIGUA	DR	0121	0031	PGI	012

PGI Canal Maintenance Report

App Yr	App Number	Appl Type	Appl Date	Application Description	Street No.	Str Dir	Street Name	Str Suff	Lot	Block	Sub Div	Sec
25	194076	BCNL	5/22/2025	INSTALL BOAT LIFT	3213		ANTIGUA	DR	0121	0031	PGI	012
		BCNL	5/22/2025	SUB ELECTRICAL SOULTIONS OF SW FLORIDA	3213		ANTIGUA	DR	0121	0031	PGI	012
		BCNL	5/22/2025	5/22/2025, 9:17:32 AM LGRANGER	3213		ANTIGUA	DR	0121	0031	PGI	012
		BCNL	5/22/2025	6/2/2025, 10:42:47 AM SCARLAW	3213		ANTIGUA	DR	0121	0031	PGI	012
	194091	BCNL	5/22/2025	CALL FOR INSPECTION ONCE JOB IS COMPLETE	2834		LA MANCHA	CT	0358	0007	PGI	017
		BCNL	5/22/2025	INSTALL NEW 10K LIFT	2834		LA MANCHA	CT	0358	0007	PGI	017
		BCNL	5/22/2025	WITH ELECTRIC- HI TEK ELEC	2834		LA MANCHA	CT	0358	0007	PGI	017
		BCNL	5/22/2025	5/22/2025, 4:02:02 PM SCARLAW	2834		LA MANCHA	CT	0358	0007	PGI	017
	194132	BCNL	5/28/2025	***NOC WITH APPLICATION	2331		VIA VENICE		0027	0003	PGI	005
		BCNL	5/28/2025	CALL FOR FINAL INSPECTION WHEN JOB	2331		VIA VENICE		0027	0003	PGI	005
		BCNL	5/28/2025	COMPLETED	2331		VIA VENICE		0027	0003	PGI	005
		BCNL	5/28/2025	CONCRETE DOCK	2331		VIA VENICE		0027	0003	PGI	005
		BCNL	5/28/2025	REPLACE EXISTING DOCK WITH 7'X45'	2331		VIA VENICE		0027	0003	PGI	005
		BCNL	5/28/2025	5/28/2025, 3:02:30 PM LGRANGER	2331		VIA VENICE		0027	0003	PGI	005
	194133	BCNL	5/28/2025	****NOC WITH APPLICATION	2715		BAY	CT	0016	0013	PGI	003
		BCNL	5/28/2025	CALL FOR FINAL INSPECTION WHEN JOB	2715		BAY	CT	0016	0013	PGI	003
		BCNL	5/28/2025	COMPLETED	2715		BAY	CT	0016	0013	PGI	003
		BCNL	5/28/2025	CONCRETE DOCK	2715		BAY	CT	0016	0013	PGI	003
		BCNL	5/28/2025	REPLACE EXISTING DOCK WITH 7'X43'	2715		BAY	CT	0016	0013	PGI	003
		BCNL	5/28/2025	5/28/2025, 3:05:26 PM LGRANGER	2715		BAY	CT	0016	0013	PGI	003
	194134	BCNL	5/28/2025	(DOES NOT INCLUDE BRANCH CIRCUIT)	3525		ROSEAU	DR	0127	0041	PGI	012
		BCNL	5/28/2025	****NOC WITH APPLICATION	3525		ROSEAU	DR	0127	0041	PGI	012
		BCNL	5/28/2025	CALL FOR FINAL INSPECTION WHEN JOB	3525		ROSEAU	DR	0127	0041	PGI	012
		BCNL	5/28/2025	COMPLETED	3525		ROSEAU	DR	0127	0041	PGI	012
		BCNL	5/28/2025	CONCRETE DOCK AND DOLPHING MODEL 205	3525		ROSEAU	DR	0127	0041	PGI	012
		BCNL	5/28/2025	REPLACE EXISTING DOCK/ LIFT WITH 8'X83'	3525		ROSEAU	DR	0127	0041	PGI	012
		BCNL	5/28/2025	WIRED FROM BOAT LIFT TO SEAWALL ONLY	3525		ROSEAU	DR	0127	0041	PGI	012
		BCNL	5/28/2025	10,000# BOAT LIFT	3525		ROSEAU	DR	0127	0041	PGI	012
		BCNL	5/28/2025	5/28/2025, 3:09:55 PM LGRANGER	3525		ROSEAU	DR	0127	0041	PGI	012
	194135	BCNL	5/28/2025	(DOES NOT INCLUDE BRANCH CIRCUIT)	1242		MACAW	CT	0201	0007	PGI	014

PGI Canal Maintenance Report

App Yr	App Number	Appl Type	Appl Date	Application Description	Street No.	Str Dir	Street Name	Str Suff	Lot	Block	Sub Div	Sec
25	194135	BCNL	5/28/2025	****NOC WITH APPLICATION	1242		MACAW	CT	0201	0007	PGI	014
		BCNL	5/28/2025	CALL FOR FINAL INSPECTION WHEN JOB	1242		MACAW	CT	0201	0007	PGI	014
		BCNL	5/28/2025	COMPLETED	1242		MACAW	CT	0201	0007	PGI	014
		BCNL	5/28/2025	CONCRETE DOCK AND DOLPHIN MODEL 205	1242		MACAW	CT	0201	0007	PGI	014
		BCNL	5/28/2025	REPLACE EXISTING DOCK/ LIFT WITH 7'X30'	1242		MACAW	CT	0201	0007	PGI	014
		BCNL	5/28/2025	TO SEAWALL ONLY	1242		MACAW	CT	0201	0007	PGI	014
		BCNL	5/28/2025	10,000# BOAT LIFT WIRED FROM BOAT LIFT	1242		MACAW	CT	0201	0007	PGI	014
		BCNL	5/28/2025	5/28/2025, 3:14:59 PM LGRANGER	1242		MACAW	CT	0201	0007	PGI	014

**PUNTA GORDA ISLES CANAL ADVISORY COMMITTEE
CITY OF PUNTA GORDA
06/16/2025**

REPORTS

Title: Punta Gorda Isles Capital Improvement Status Report May 2025

Funds:

Recommended Action: For informational purposes, only no action required

Summary: The attached monthly report provides updates on Punta Gorda Isles Canal Maintenance Capital Improvement Program

Department/Division: Public Works

EXHIBITS:

1. [PGI Capital Improvement Status 202505](#)

PUNTA GORDA ISLES – CANAL MAINTENANCE

Capital Improvement Program

May 2025

SPOIL SITE CHANNEL– CONSULTING SERVICES

To obtain necessary permitting for dredging a channel from Ponce De Leon Inlet through the shallow basin directly to the Spoil Site.

Budget Amount: \$126,000

Feasibility Study \$12,800

Permitting \$34,105

Status:

5/30/2025 Received State Parks denied letter for review and making comments for project being built to our Current design

5/15/2025 Received notice about State Parks deny letter for going forward with project, staff meeting with Engineer (Hans Wilson), moving forward with discussion at Governor's Office using our State Representatives and Legislators to talk to the State Park officials to approve permitting to build spoil site area

5/14/2025 Sent out response to Army Corps from questions they had presented on April 22nd

4/30/2025 Requesting the deed for our ownership (and Lease) is described by a legal description. Legal should be Mapped/overlaid on the drawings to discern what portions of the project lie within or outside State Park Boundaries

4/24/2025 Army Corps responded with RAI, which is due May 22nd. Hans Wilson to forward them the RAI response

3/28/2025 Confirmed FDEP received LPIMB credit payment and mapping overlay

3/20/2025 Reached out to Army Corps for project review status no reply back

3/18/2025 Provided exhibit for overlay of State Park boundary, plus filed LPIMB mitigation credit letter

3/12/2025 Hans Wilson and Staff meeting with FDEP, needed information to get us to construction

2/20/2025 Asked FDEP and Army Corps for project drawing status no answer

1/20/2025 Forwarded FDEP and Army Corps the redesigned barge landing drawing set

12/23/2024 Same as last month no response

11/22/2024 Reached out to Corps for status still waiting on response back

10/23/2024 Reached out to Corps for status no response

10/21/2024 DEP phone conference in support of revisions

08/29/2024 Consultant submitted RAI response to FDEP

08/16/2024 Received an additional FDEP RAI

07/18/2024 Consultant submitted RAI response to ACOE and submitted revised plans to FDEP.

07/18/2024 Received an additional NMFS RAI from ACOE.

07/11/2024 Consultant submitted RAI response to City for review.

06/07/2024 The submerged land purchase was finalized.

05/20/2024 ACOE sent an RAI from NMFS issued in October 2023.

05/15/2024 City Council approved the submerged land purchase.

04/01/2024 The City continues to work through the submerged land ownership issue.

03/20/2024 Consultant submitted RAI response to FWC.

02/29/2024 The City continues to work through the submerged land ownership issue.

11/22/2023 Consultant submitted RAI response to ACOE.

10/27/2023 Received RAI from ACOE.

10/18/2023 ACOE issued a Public Notice.

08/30/2023 Received request to revise RAI response from ACOE.

08/29/2023 Consultant submitted RAI response to ACOE.

08/17/2023 Consultant submitted RAI response to FDEP.

07/03/2023 Received RAI from ACOE.

05/19/2023 Received RAI from FDEP.

04/24/2023 FDEP has assigned a project manager to the application.
04/19/2023 ERP application submitted to FDEP and federal application submitted to ACOE.
11/30/2022 Consultant is preparing state and federal application packages.
11/23/2022 PO issued to Hans Wilson & Associates for design and permitting.
06/20/2022 Consultant presented Feasibility report to the PGICAC.
04/22/2022 Final Feasibility Report received from consultant.
09/30/2021 PO issued to Hans Wilson & Associates for Feasibility Study.
07/14/2021 Staff initiated Specific Authorization process.
04/01/2021 Spoil Site Channel project split from Ponce De Leon project.

**PUNTA GORDA ISLES CANAL ADVISORY COMMITTEE
CITY OF PUNTA GORDA
06/16/2025**

REPORTS

Title: Master Permit Agreement Status Report June 2025

Funds:

Recommended Action: For informational purposes only, no action required

Summary: The attached monthly reports provide updates on Canal Maintenance Master Permit Agreements

Department/Division: Public Works

EXHIBITS:

1. [MasterPermitStatus202505PGI](#)

CANAL MAINTENANCE

Master Permit Agreement

May 2025

SPOIL SITE CHANNEL (SA07) and (SA10)

To obtain necessary permitting for dredging a channel from Ponce De Leon Inlet through the shallow basin directly to the Spoil Site.

Contract Amount: \$126,000 Feasibility Study \$12,800 Permitting \$34,105

Status:

5/30/2025 Received State Parks denied letter for review and making comments for project being built to our Current design

5/15/2025 Received notice about State Parks deny letter for going forward with project, staff meeting with Engineer (Hans Wilson), moving forward with discussion at Governor's Office using our State Representatives and Legislators to talk to the State Park officials to approve permitting to build spoil site area

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3/12/2025 Hans Wilson and Staff meeting with FDEP, needed information to get us to construction

2/20/2025 Asked FDEP and Army Corps for project drawing status no answer

1/20/2025 Sent FDEP and Army Corps redesigned barge landing drawings

12/23/2025 Same as last month, need to redesign the Barge landing location per direction from DEP

11/22/2024 Reached out to Corps for a status no reply

10/23/2024 Reached out to Corps for status no reply

10/21/2024 DEP conference call for support on revisions

08/29/2024 Consultant submitted RAI response to FDEP

08/16/2024 Received an additional FDEP RAI

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**PUNTA GORDA ISLES CANAL ADVISORY COMMITTEE
CITY OF PUNTA GORDA
06/16/2025**

GENERAL BUSINESS

Title: Proposal for Boat Canopies allowance

Funds:

Recommended Action: Presentation provided by the Residence Group requesting the consideration of allowing boat canopies

Summary: Presentation provided by the Residence Group requesting the consideration of allowing boat canopies

Department/Division: Public Works

EXHIBITS:

1. [Canopies Proposal 7](#)

Punta Gorda
BOATER'S COALITION

Boat Canopy Proposal



Punta Gorda; A Boating Community

Punta Gorda is advertised as the Boater's Paradise
For many of us, this is a dream come true.



Boat Upkeep

Boats are expensive!
AND we face the challenge of maintaining and
protecting them from the ravages of the elements



Let's face it: We live in FLORIDA

The sun here is brutal, especially in the summer.

Yet in Punta Gorda, our expensive boats are deteriorating
from constant 365 day exposure to the full Florida sun.

BY PUNTA GORDA LAW!!!



**Actual shots of
sun damage to
boats in Burnt
Store Isles.**



Actual shots of sun damage to boats in Burnt Store Isles.



And with all the upkeep, **WORKING** on our boats on the lift
without any canopy shade is
BRUTAL!!!



And for our older boating neighbors,
it is even
WORSE!

Remember, **MANY** of
our boating neighbors in
Punta Gorda are older.



MOLD

Snap-on, or tied-on boat covers tend to hold moisture in and grow mold in the boats

Canopies allow protected open air drying



Elderly managing
Boat cleaning, covers and
maintanance

Work-on, clean and load
boats with NO SHADE!

MOLD Damage

SUN Damage

"But
MY VIEW!"

REAL Issues

Yes, It's a
balancing act





Yes Harold, I KNOW it is a brand new boat,
but Punta Gorda will not ALLOW a boat canopy..
....And I don't know why either.

We all know to put our nicer, expensive vehicles in the garage!!! And we know WHY!!



We even have storage facilities to protect RVs from the elements inside Punta Gorda limits.



Punta Gorda Ordinance:

Chapter 6 VESSELS, DOCKS AND WATERWAYS

*Cross reference(s)- - Building regulations, Ch. 7: boats fleeing or attempting to elude law

(12) Boat lift covers/canopies shall be prohibited.

That's a
terrible idea!

It's a
horrible idea!

Let's DO IT!

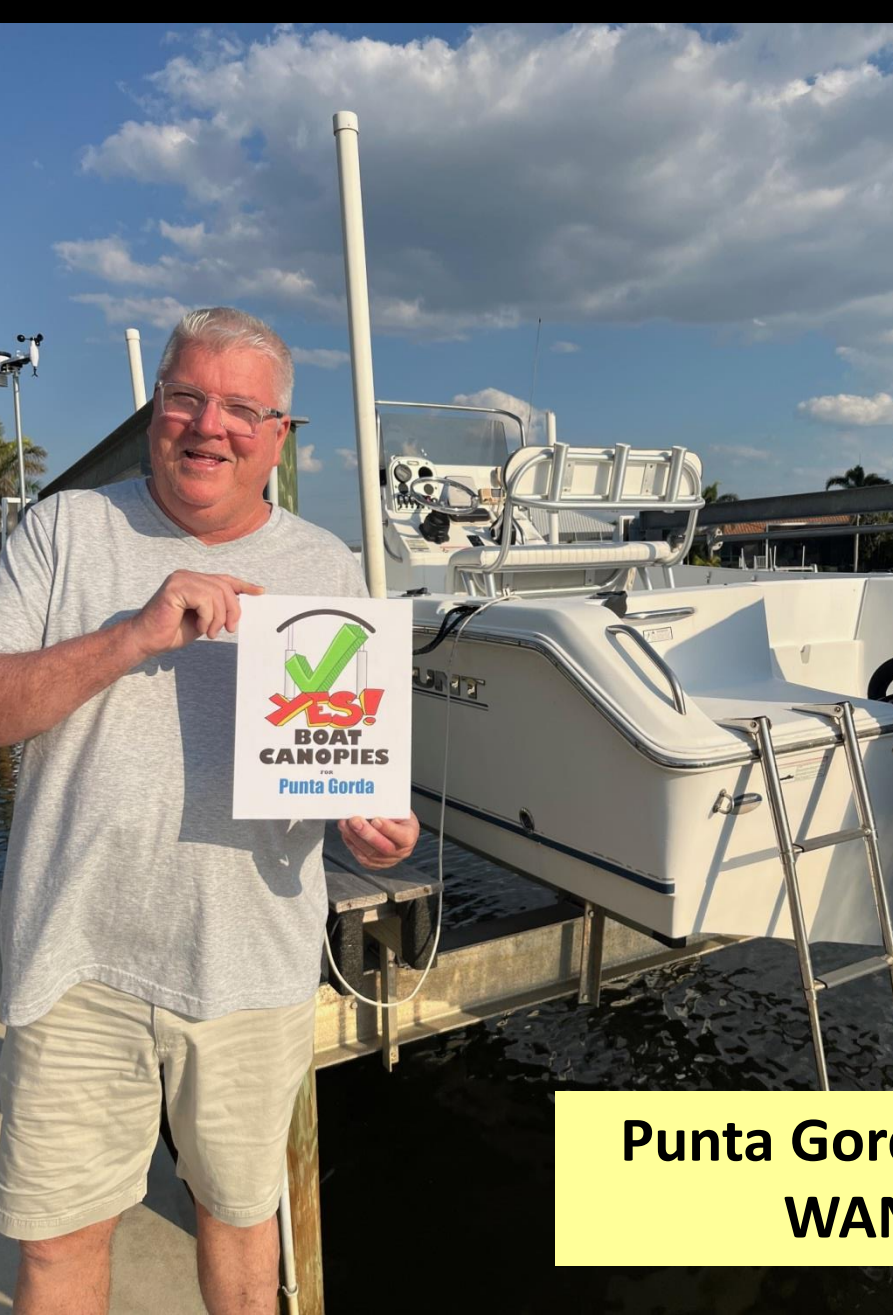
Old Punta Gorda Council

Boat Owners of Punta Gorda



**Punta Gorda Boat Owners
WANT THIS!!!**

Boat Owners of Punta Gorda



**Punta Gorda Boat Owners
WANT THIS!!!**

Boat Owners of Punta Gorda



**Punta Gorda Boat Owners
WANT THIS!!!**

Boat Owners of Punta Gorda

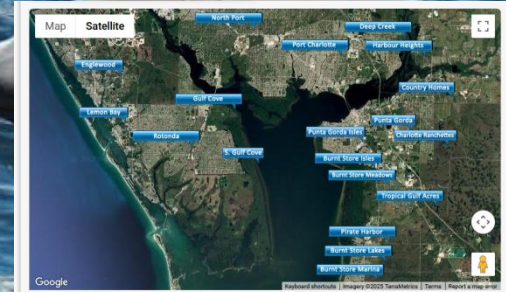


**Punta Gorda Boat Owners
WANT THIS!!!**



Southwest Florida Real Estate

Your #1 Information Source for Southwest Florida Real Estate



Come Live In Paradise!

Welcome to the most information packed website on Charlotte County Florida real estate, waterfront, boating, fishing, Charlotte Harbor and golf. You deserve to live where it's warm, the people are friendly and the waters are clean and beautiful. The lifestyle starts with a Call To The Captain! 941-628-8040 or 1-800-445-6560.



Chuck Eichner

Waterfront Specialty Realtor

Over 20 years experience in Charlotte Harbor area

Licensed commercial boat captain

Boat owner and Punta Gorda resident

“Boat canopies are definitely highly valued by my customers searching for waterfront homes.

For some, the boat canopy ban inside Punta Gorda can be a problem.

I really don't know why we have a ban on boat canopies.”



Kurt Havel

**Allison James Estates
and Homes
Leading Punta Gorda
Real Estate agent**

“Our neighbors and tax payers want the ability to protect their boat from the constant sun exposure and would also enjoy being ability to clean the boat in the shade or load up the coolers etc., while under shaded cover of a canopy”

“Life would be so much easier for our older neighbors because the majority of Punta Gorda waterfront properties are owned by our older residents and it is to hard for them to remove and put the cover on every-time they use the boat.”

“I have had this conversation at least 25-30 times before. Imagine how many conversations have taken place when you realize that our realtor region has over 1400 agents.”

Boat Canopies:

NO boat canopies allowed
(in blue area)

Boat canopies OK
Everywhere else



Boat Canopies:

Sarasota: ALLOWED

Placida: ALLOWED

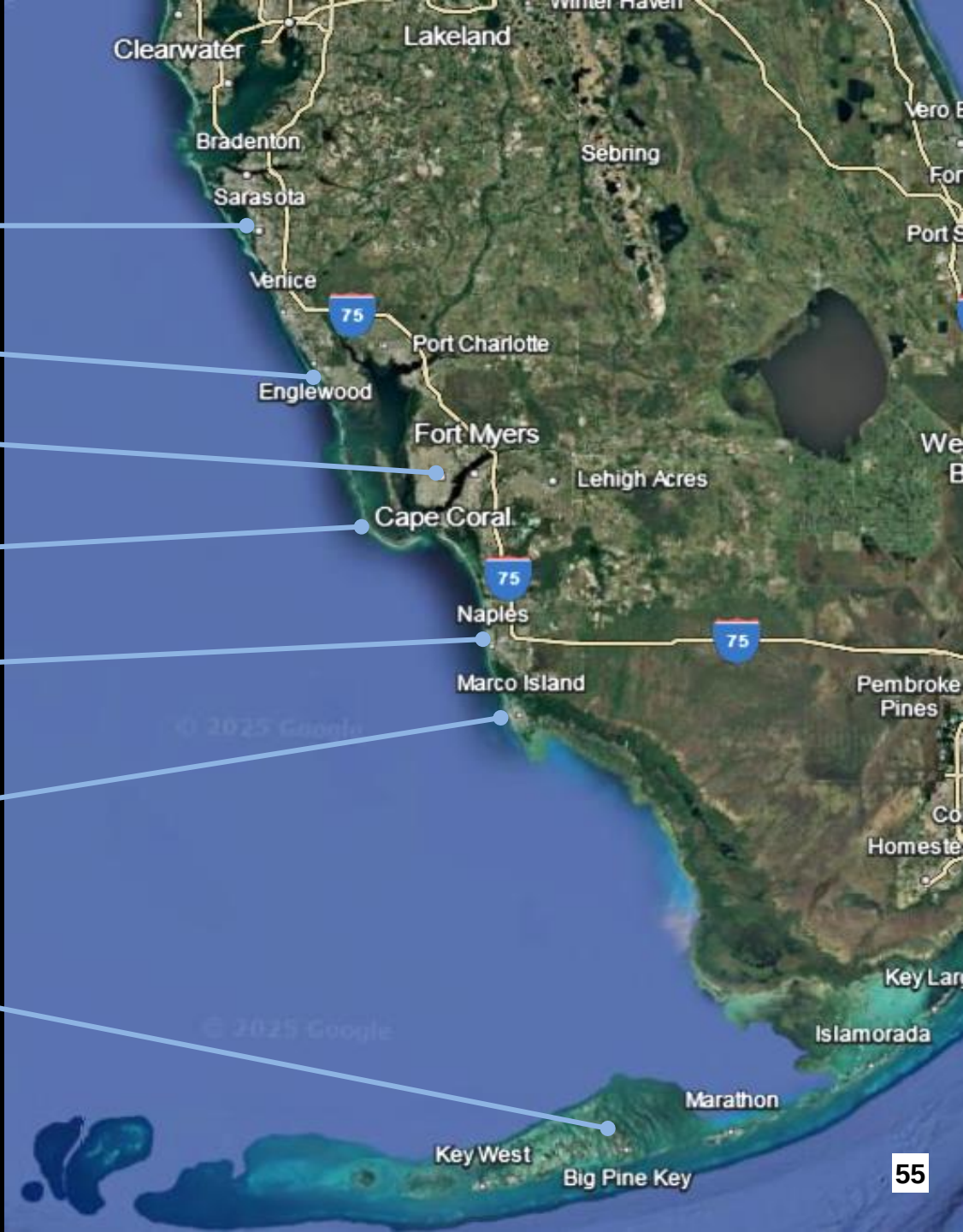
Cape Coral: ALLOWED

Sanibel & Captiva:
ALLOWED

Naples: ALLOWED

Marco Island:
Recent change to: ALLOW

Florida Keys:
Recent change to: ALLOW



Sarasota



5152 Windward Av

Sarasota Florida

Zillow estimated home value: \$2.8 million

All home on street over \$1 million

Placida



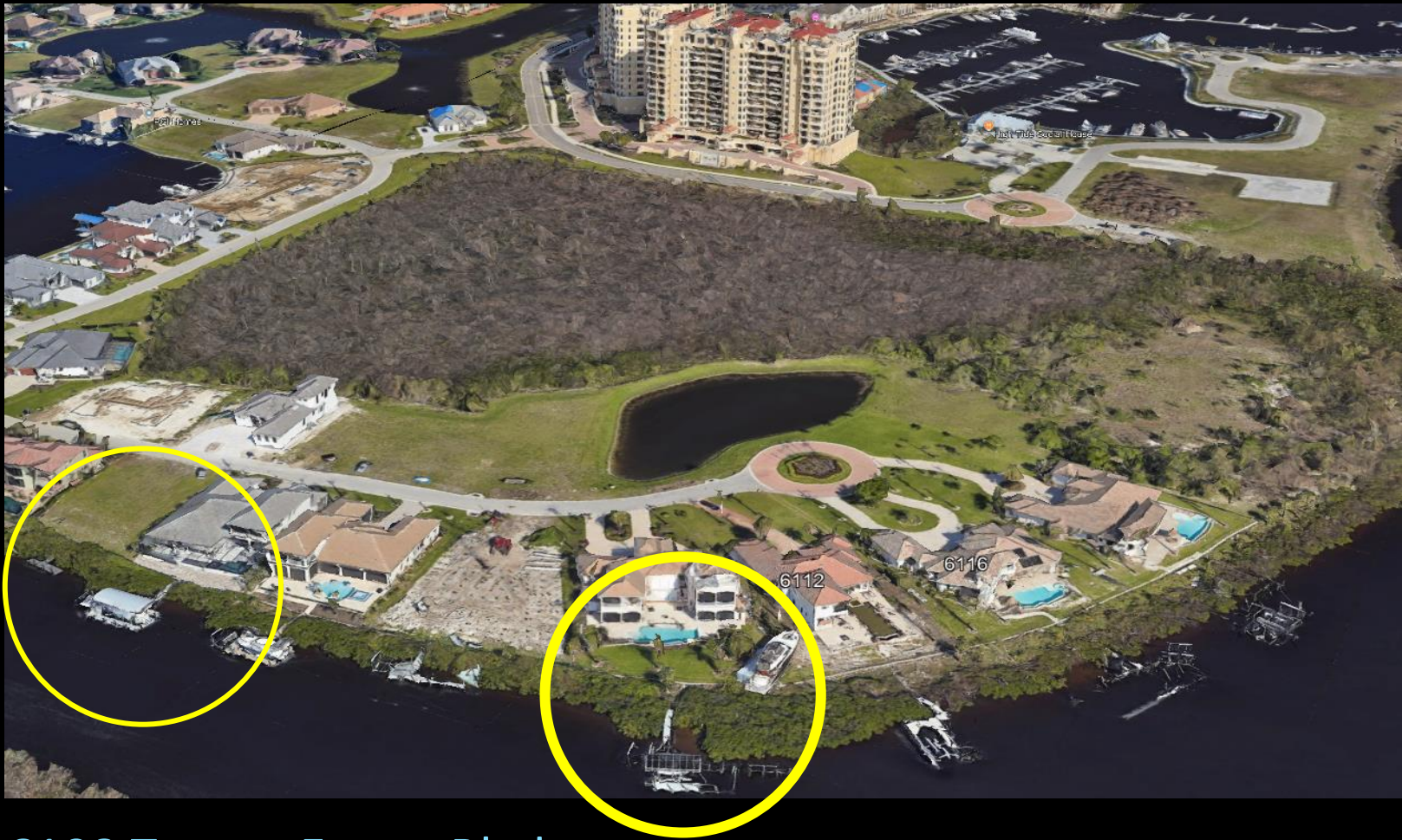
380 Kettleharbor Rd

Placida Florida

Zillow estimated home value: \$1.3 million

Most homes on street over \$1 million

Cape Coral



6108 Tarpon Estate Blvd

Placida Florida

Zillow estimated home value: \$3.9 million

Most homes on street over \$2 million

Captiva



14851 Captiva Dr.
Captiva Island Florida
Zillow estimated home value: \$3.7 million

Sanibel



6076 Castaways Lane
Sanibel Island, Florida
Zillow estimated home value: \$3.7 million

Naples



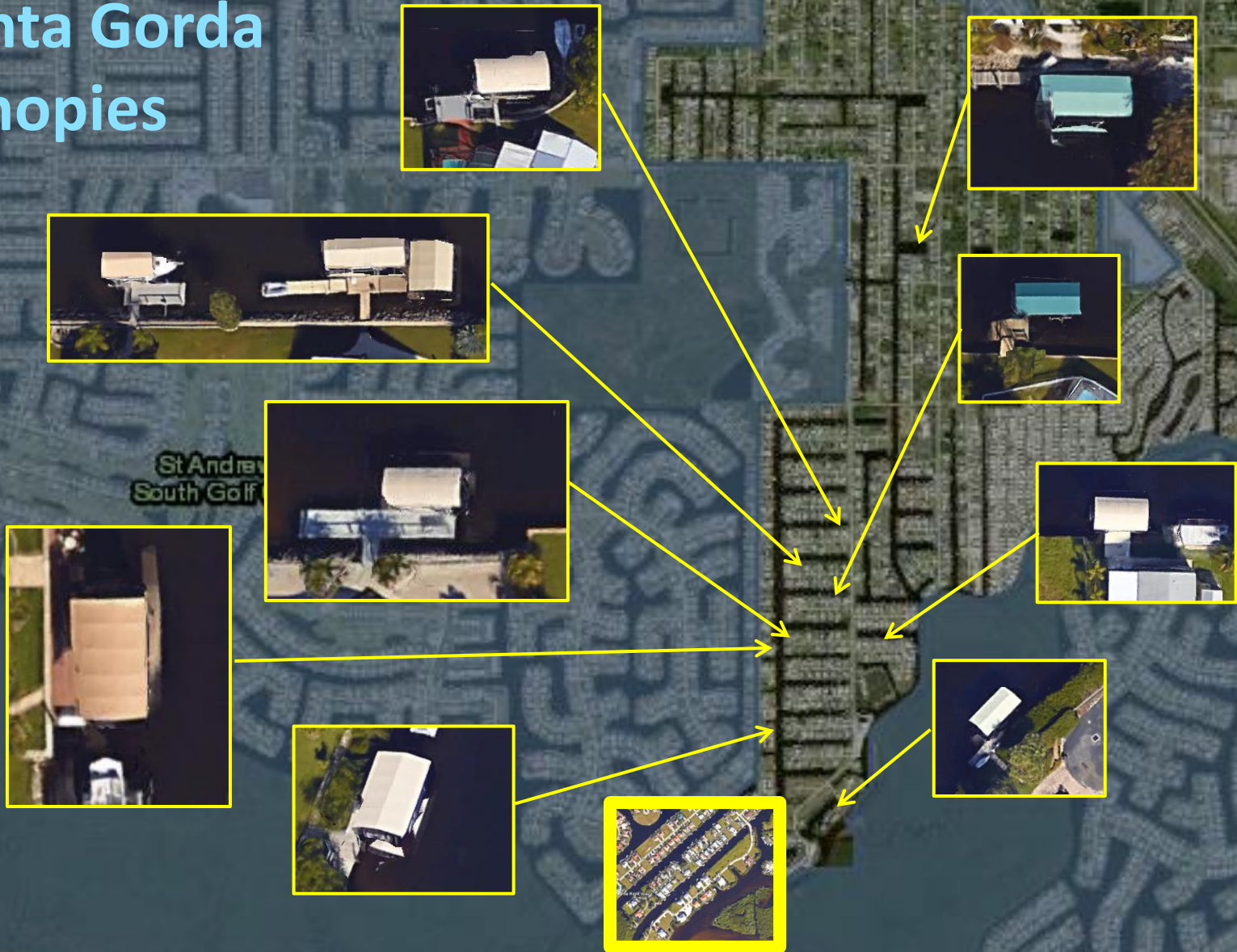
175 Flamingo Way

Naples Florida

Zillow estimated home value: \$3.4 million

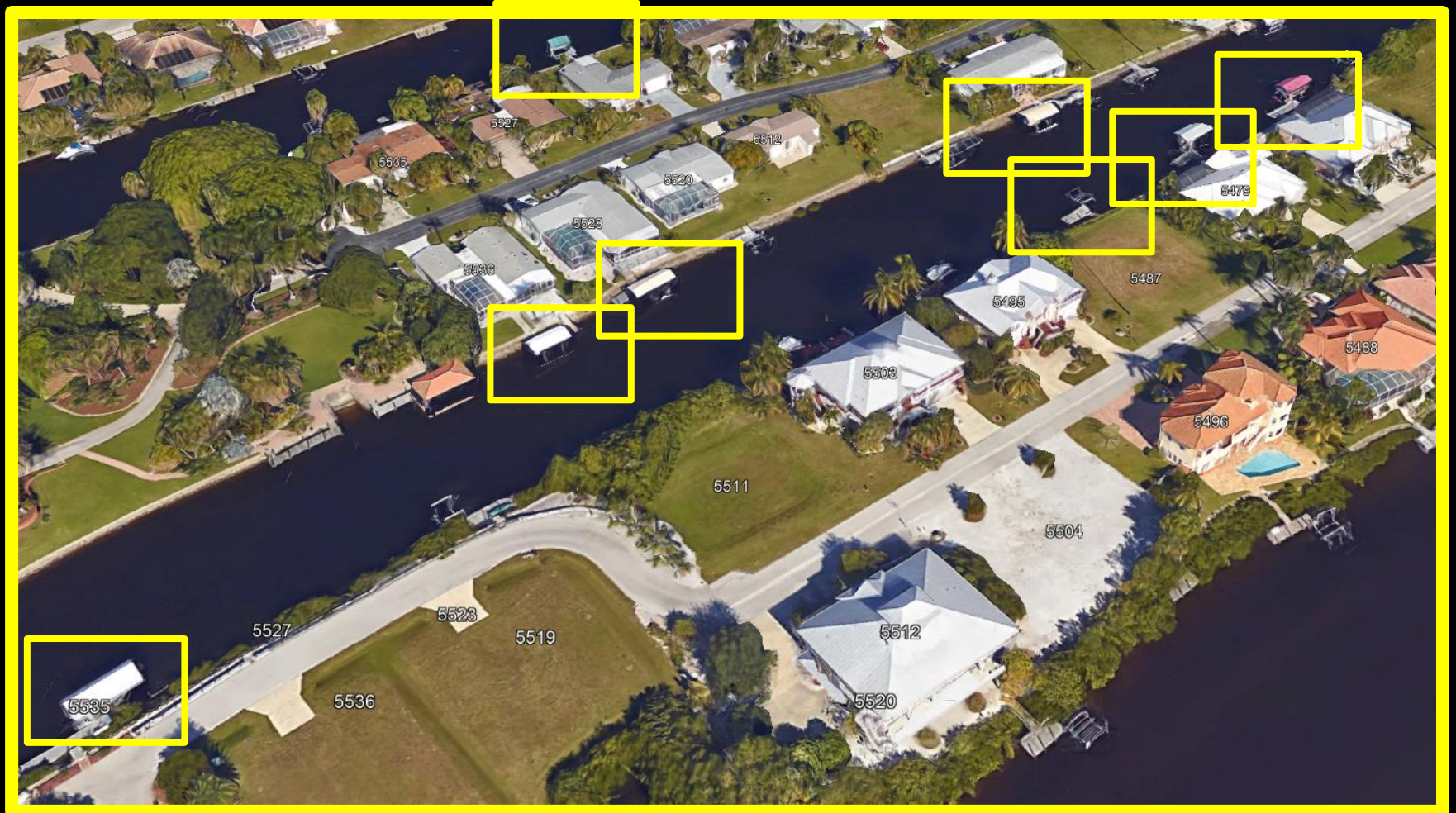
All home on street over \$2 million

Punta Gorda Canopies



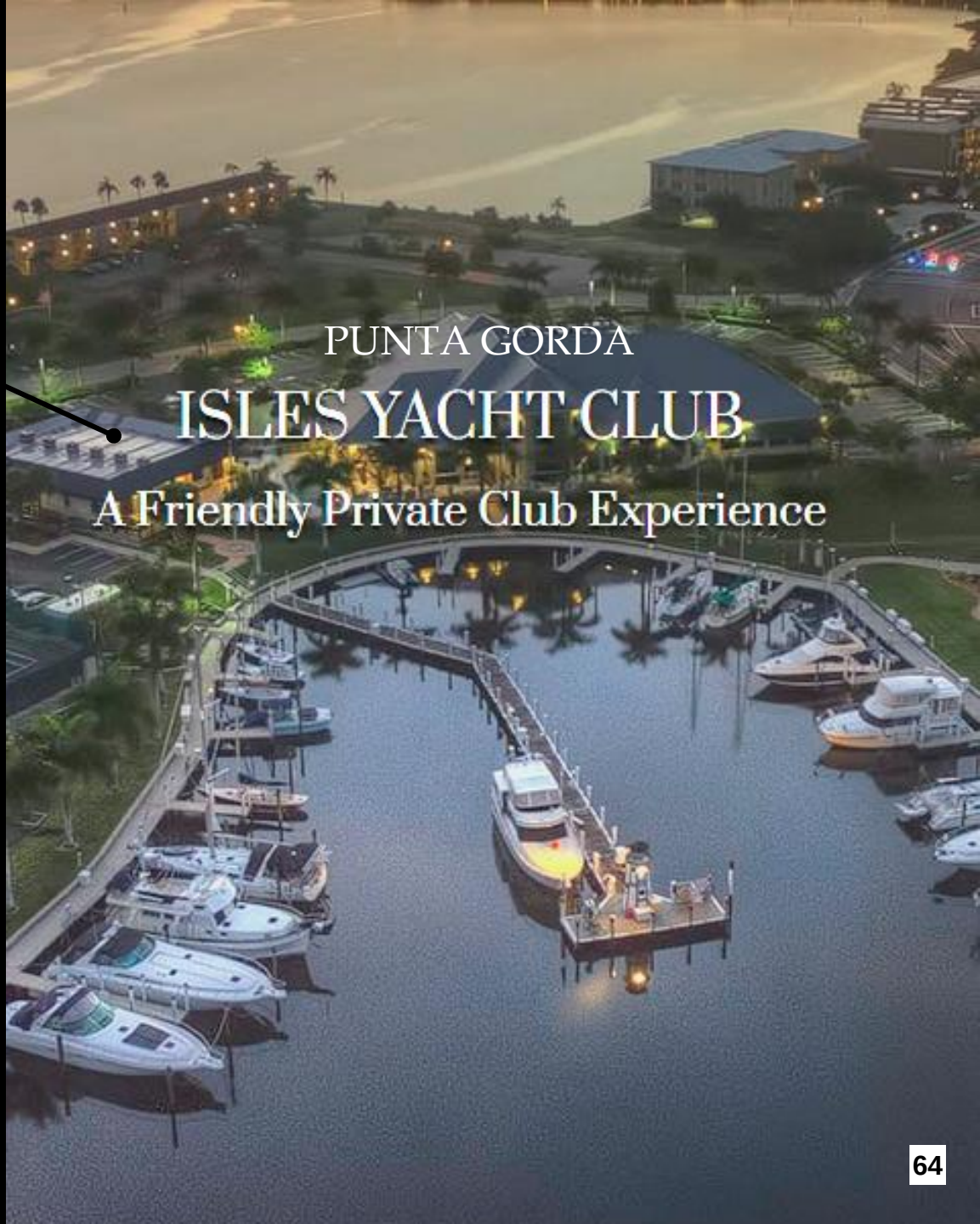
Next Slide

Punta Gorda Canopies



Punta Gorda

Punta Gorda
ISLES YACHT CLUB:
Canopy permit issuing?



PUNTA GORDA
ISLES YACHT CLUB
A Friendly Private Club Experience

Sensitivities:

- Does someone else's canopy “ruin my view?”
- Risk of damage to other property due to storms.



Esthetics:

Pictures along
Alligator creek
Punta Gorda



Examples:

Current view



Examples:

Canopies added



Examples:

Canopies added



Examples:

Current view



Examples:

Canopies added



Examples:

Current view



Examples:

Canopies added



**Esthetics,
Sight lines:**

According to Punta Gorda ordinance,
THIS is perfectly fine...

(Picture in PGI)



Esthetics,
Sight lines:

While THIS would be a
VOLATION OF THE LAW!!!!



**Esthetics,
Sight lines:**

According to Punta Gorda ordinance,
THIS is perfectly fine...



**Esthetics,
Sight lines:**

While this...
“obstructs my view?” And is “unsightly?”



Esthetics,

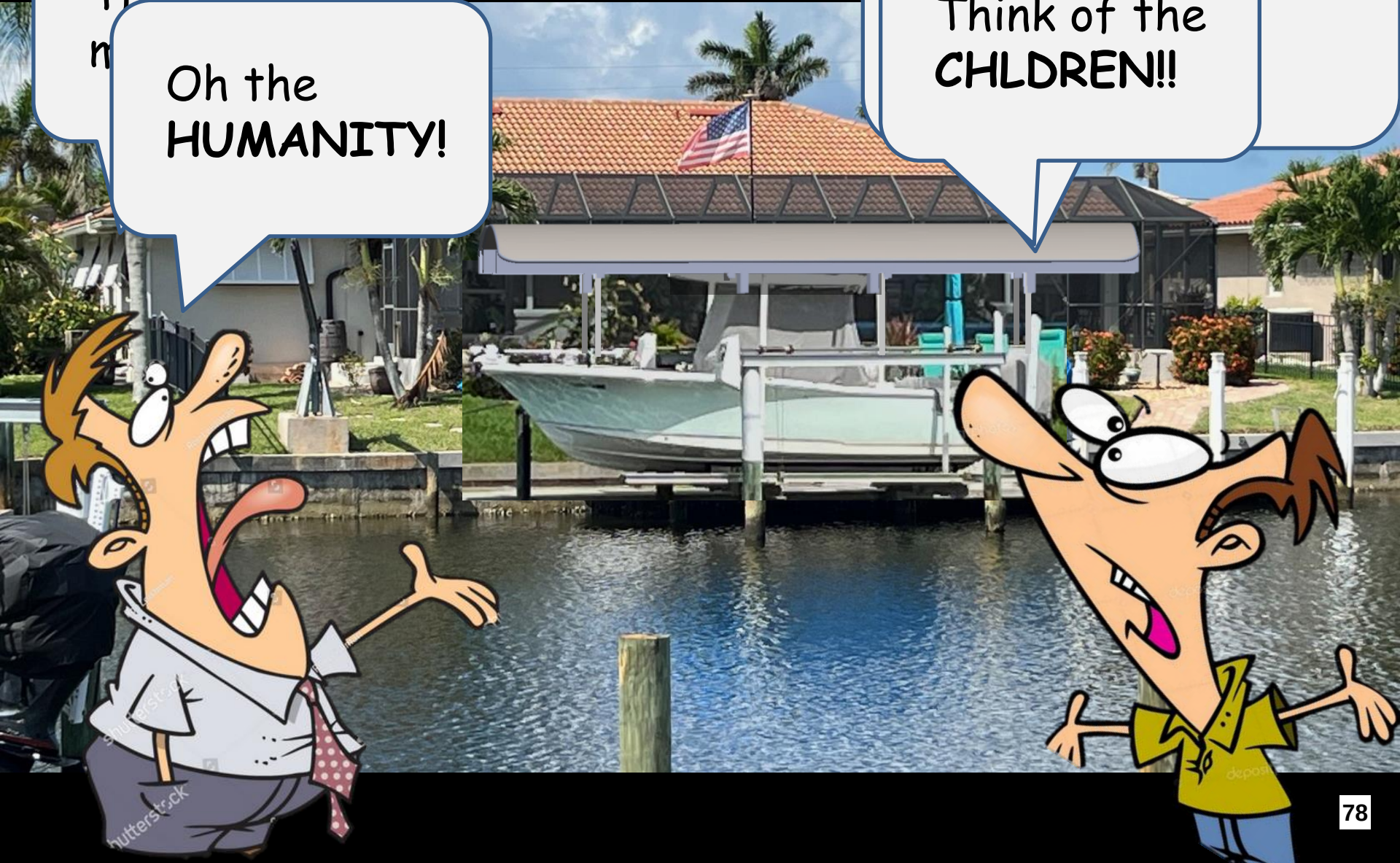
But we all know that when
to change ANYTHING...

Storms will wreck

This PLUTIS

Oh the
HUMANITY!

Think of the
CHILDREN!!



**Esthetics,
Sight lines:**

According to Punta Gorda ordinance,
THIS is perfectly fine...



Esthetics,
Sight lines:

According to Punta Gorda ordinance,
THIS is perfectly fine... And so is THIS!



Esthetics,
Sight lines:

According to Punta Gorda ordinance,
THIS is fine too!

I WISH he had a canopy to keep the boat from looking like this.



Storm Mitigation :

Canvas covers may be removed in less than 30 minutes by one person or by contracted vendor.

Becomes normal part of hurricane preparation.

A modern canopy frame is engineered to withstand 180 mph winds.



Modern “Quick Release”
ball and bungee
attachment system

From: "Jim Nolan Jr." <nolanins@hotmail.com>

To: David Elkins <david.h.elkins@comcast.net>

Date: 04/24/2025 9:56 AM EDT

Subject: Boat Canopy

Hello David,

This email is to reiterate our conversation of last week regarding boat canopies and their risk of damage to neighboring properties. In thirty plus years in the industry, first as an insurance adjuster and then as an agent who has experience dealing with claims from Hurricanes, Opal, Charley, Irma, Ian, Helene and Milton **I cannot recall a single incident where a canvas boat canopy caused damage to a neighboring property.**

I have had numerous instances of a neighbor's tree, pool cage, roof tiles and or shingles and even boats that broke free from their moorings and a neighbors flag pole cause damage to a neighboring property, but I can't recall a single incident where a boat canopy was responsible. This does not mean it can't or has never happened but in my professional opinion they are no more of a risk during a storm than pool cages, trees, roofing tiles and shingles or rain gutters which all can come loose and become projectiles during a storm.

Thank you,

Hello David,

This email is to reiterate our conversation of last week regarding boat canopies and their risk of damage to neighboring properties. In thirty plus years in the industry, first as an insurance adjuster and then as an agent who has experience dealing with claims from Hurricanes, Opal, Charley, Irma, Ian, Helene and Milton **I cannot recall a single incident where a canvas boat canopy caused damage to a neighboring property.**

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Thank you,

Jim Nolan Jr.

President, Nolan Family Insurance

[941-639-1122](tel:941-639-1122)

www.nolanagency.com

Storm Mitigation :



In other words, professional risk managers DO NOT see canopies as an added storm risk!



Conclusion:



No REAL esthetic issue



No REAL storm issue

Therefore, we contend:

**Canopies are NOT a REAL esthetic issue
and NOT a greater storm risk!**

**Yet boat canopies provide much needed
protection for BOTH boats and people!**

Our Goals:

- Allow narrow range of boat canopies to protect our watercraft investments
- Maintain high level of aesthetic community standards
- Provide an approved design that can withstand storms
- **Provide additional revenue to city through permitting.**



Proposal:

Change Punta Gorda ordinance to allow for narrow range of protective boat canopies.

Template:

Follow Charlotte County/Florida requirements and guidelines **PLUS:**

- Single style (curved top)
- Overhead canopies only
(no side or end panels)
- Removable/serviceable canvas
- No “rusting” frame materials
- Limited neutral color selections



Proposed Canvas
Limited Neutral
Color Choices:

Champagne



Timber



Pewter



Proposed Acceptable Examples



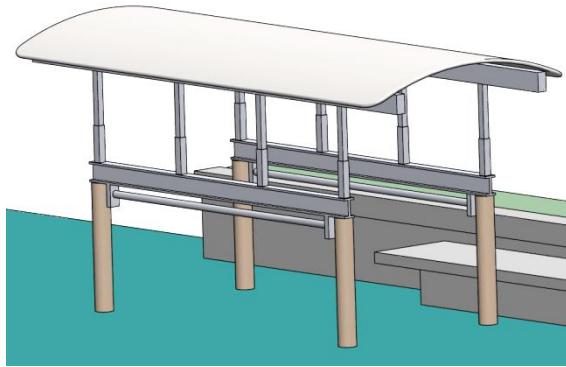
Proposed Acceptable Examples



Proposed Acceptable Examples

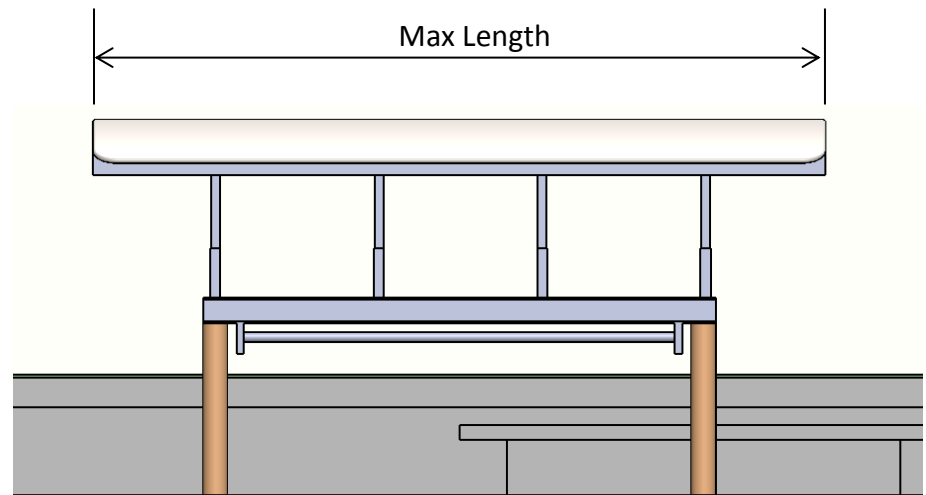
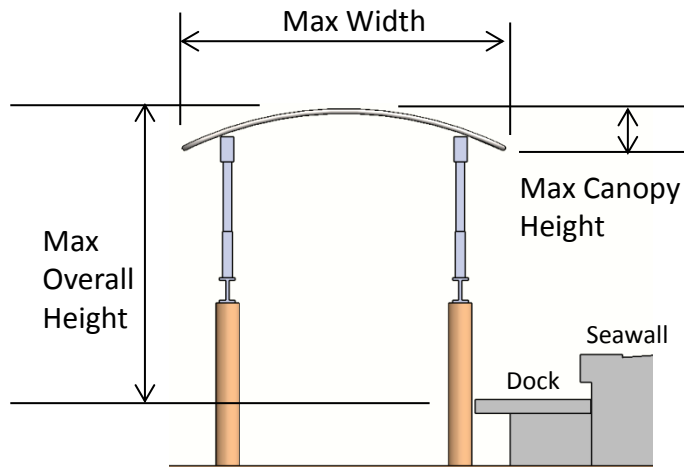


Proposed Canopy Critical Controlled Dimensions:



Charlotte County: “2.5 foot set back. No height restrictions. No more than 25% into the canal. If lift faces the property, canopy can not exceed anymore than 2’ past the lift or dock, whichever has the furthest imprint into the waterway.”

Maximum dimensions should be specified but are TBD for now.



Think of the CHILDREN!



Final message:

**Please help us take care of our family boats,
We LIKE them!**

Punta Gorda
BOATER'S COALITION

Thank You

Punta Gorda

BOATER'S COALITION

David Elkins
3530 Dileuca St
Punta Gorda Florida 33950
(617) 899-9986
David.h.elkins@comcast.net

Christopher Dykes
606 Maltese Dr.
Punta Gorda FL 33950
(443) 538-7662
cdykes@coolgreyone.com

Canal Shot



To clarify for our proposal, **NONE of these would be allowed!**



NO permanent roof structures.

NO canopy side panels and no canopy end panels

**PUNTA GORDA ISLES CANAL ADVISORY COMMITTEE
CITY OF PUNTA GORDA
06/16/2025**

GENERAL BUSINESS

Title: Windjammer Point Presentation Rip Rap Discussion

Funds:

Recommended Action: Discussion of Rip Rap

Summary: Windjammer Point Presentation Rip Rap Discussion

Department/Division: Public Works

EXHIBITS:

1. [Canal Committee 16 June 2025](#)

Windjammer Point Condominiums' & Punta Gorda Isles Seawall RIP RAP

Glen Curtis

Board of Directors Treasurer

Windjammer Point Condominiums

16 June 2025

AGENDA

- Overview of Windjammer's Seawall & Docking
- Recent Seawall Replacement Project & Impacts of RIP RAP installation
- Future Seawall RIP RAP Installation at Windjammer Point
- Request to PGI Canal Advisory Board Committee

Overview of Windjammer Point Condominium's Seawall & Docking

Windjammer Point Condominiums

3640 Bal Harbor Blvd



Windjammer Dock #7: Boat Lift



Windjammer Dock #9: Mooring Lines



Windjammer Dock #10: Tide Slides



Windjammer #13: Tide Slides



Windjammer Docks #52 & 53: Mooring Lines



Windjammer Dock #60: Stern In Mooring Lines



Recent 2024 Seawall Replacement

Windjammer Seawall Repair 6.22.24 Dock #:



Windjammer Seawall Repair 7.19.24



Windjammer Seawall Repair 8.5.24



Windjammer Docks 46-48: Rip Rap



Future Seawall RIP Rap Installation at Windjammer?

Windjammer Seawall Repair 2.20.19

Docks 12-16



Future Seawall Rip Rap Installations in PGI?

PGI Perpendicular Docking Locations



Request to PGI Canal Advisory Board Committee

- Windjammer (WJP) directors have exchanged emails and have met with City staff twice to discuss impacts of rip rap along our seawall.
- City staff has been unwilling to consider investigating alternative methods of securing seawalls that have not been sunk deep enough without rip rap support. One alternative, subject to engineering review, might be to have additional anchors or tie downs installed as needed. There may be other alternatives but without investigating the situation will not improve.
- Excerpts from City of Punta Gorda Waterfront Development Standards WD-6: It is expected hard materials may be encountered.. and the contractor will be required to achieve the minimum penetrations required... and if necessary, use special equipment and/or methods to facilitate the penetration at no extra cost to the city. Are contractors being held to this standard?
- We request that the PGI Canal Advisory Committee reviews this issue further and recommend that the City investigate alternatives to installation of rip rap as a means of further securing seawalls during replacement. There are numerous boaters in PGI that will be adversely impacted if another alternative is not developed.
- Further request reduction of rip rap that is currently installed at Windjammer docks.

**PUNTA GORDA ISLES CANAL ADVISORY COMMITTEE
CITY OF PUNTA GORDA
06/16/2025**

STAFF COMMENTS

Title: Discussion RIP RAP

Funds:

Recommended Action: Discussion RIP RAP

Summary: Discussion regarding Rip Rap by Canal Maintenance

Department/Division: Public Works

EXHIBITS:

1. [RipRapstandarddetail](#)

CITY OF PUNTA GORDA

326 WEST MARION AVENUE
PUNTA GORDA, FL. 33950
(941) 575-5050

WATERFRONT DEVELOPMENT STANDARDS

STANDARD DETAIL

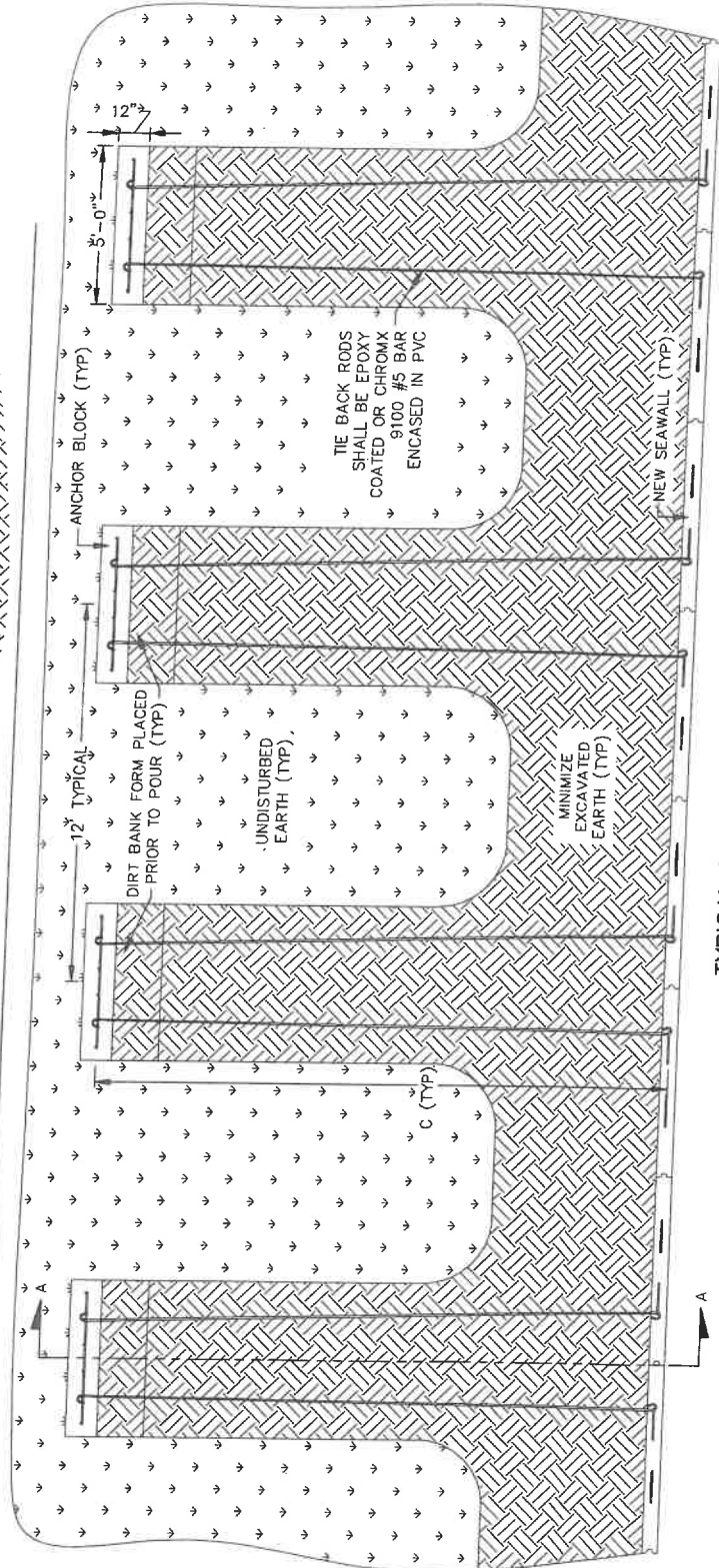
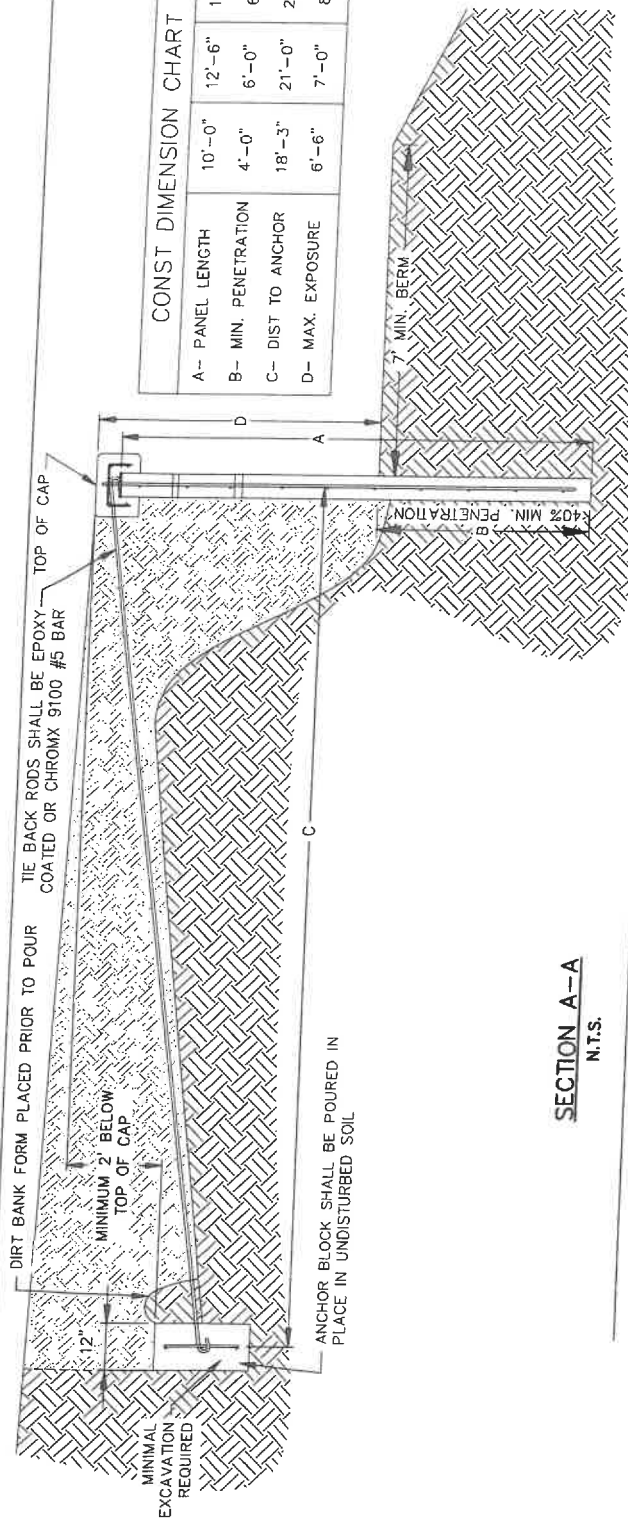
EXCAVATION DETAILS

SHEET NO. WD-10

OCTOBER 2020

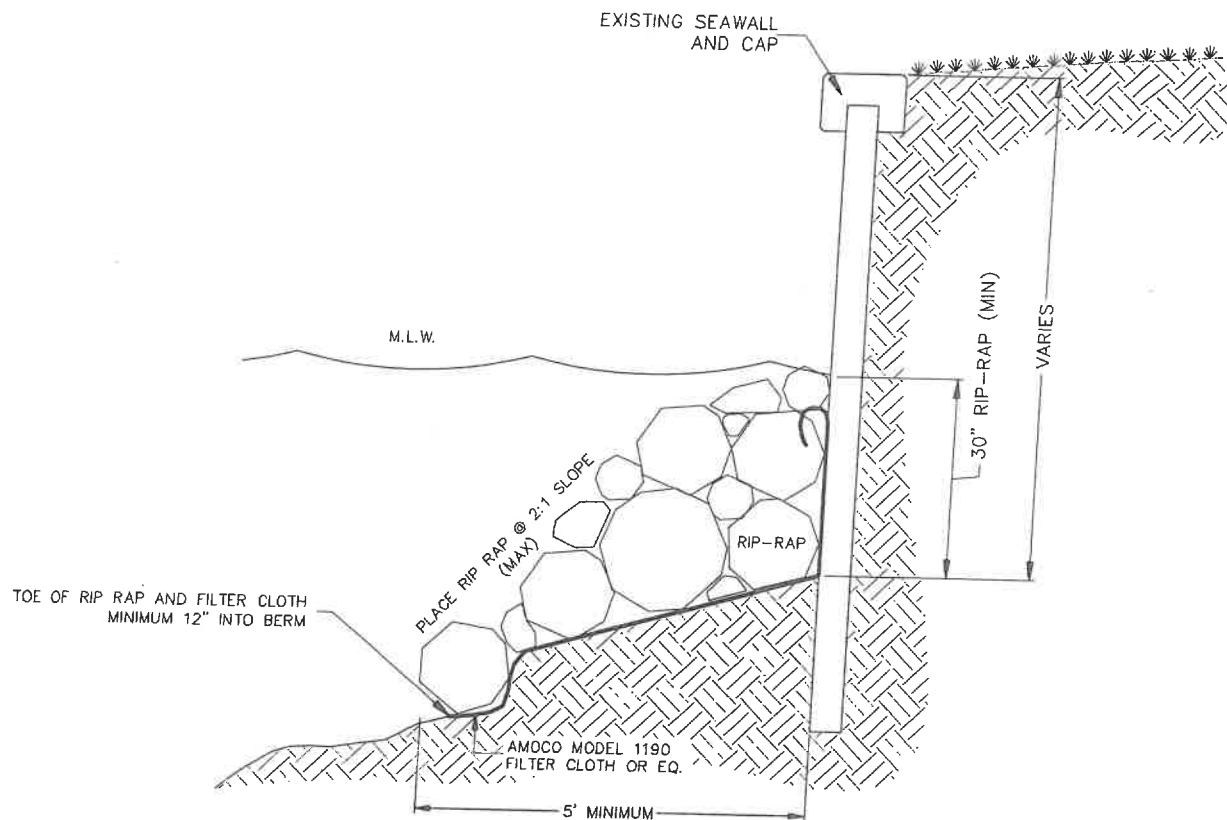
CONST. DIMENSION CHART

A- PANEL LENGTH	10'-0"	12'-6"	14'-0"
B- MIN. PENETRATION	4'-0"	6'-0"	6'-6"
C- DIST TO ANCHOR	18'-3"	21'-0"	24'-3"
D- MAX. EXPOSURE	6'-6"	7'-0"	8'-0"



NOTES:

THIS CROSS SECTION IS INTENDED TO SHOW THE ACCEPTED METHOD OF INSTALLING FILTER FABRIC. DO NOT USE THIS DRAWING TO CALCULATE MATERIAL QUANTITIES. THE SIZE OF THE ROCK RIP RAP SHALL BE 12" TO 24" . LONGITUDINAL LAPS ON FILTER CLOTH SHALL BE 18" MINIMUM.



TYPICAL CROSS SECTION
N.T.S.

CITY OF PUNTA GORDA

326 WEST MARION AVENUE
PUNTA GORDA, FL. 33950
(941) 575-5050

**WATERFRONT
DEVELOPMENT
STANDARDS**

STANDARD DETAIL

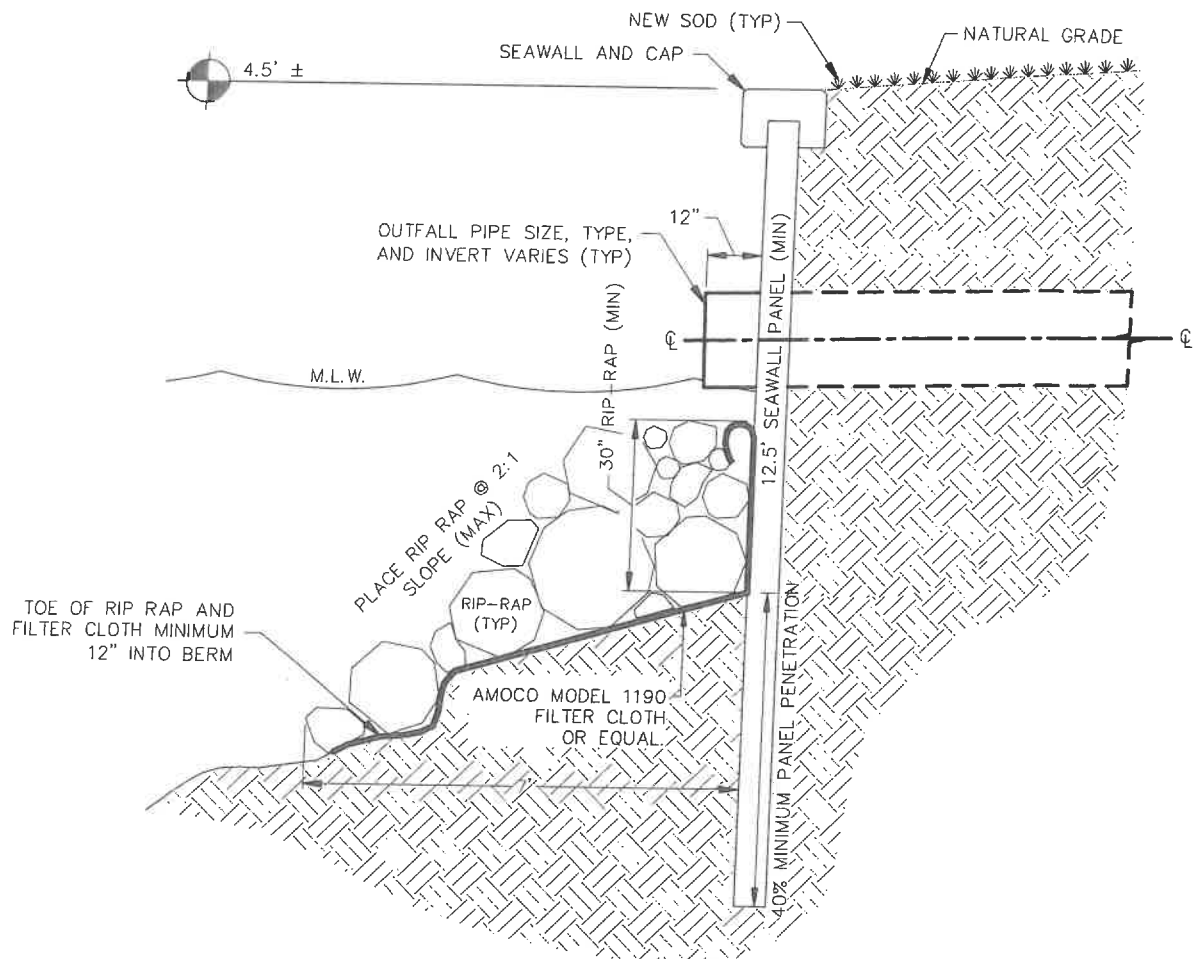
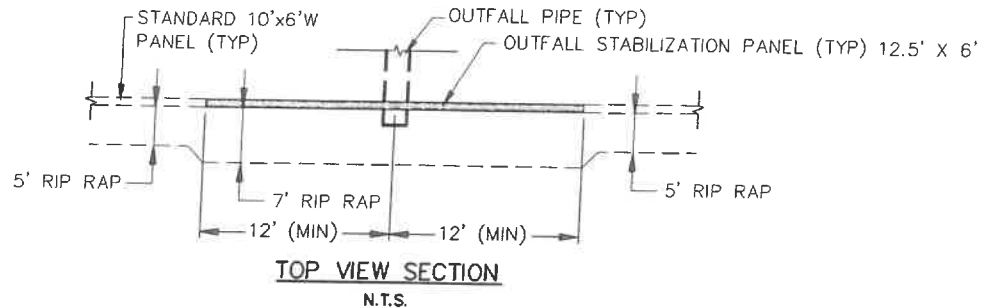
RIP-RAP
STABILIZATION DETAIL

SHEET NO. .WD-17

AUGUST 2019

NOTES:

THIS CROSS SECTION IS INTENDED TO SHOW THE ACCEPTED METHOD OF INSTALLING FILTER FABRIC. DO NOT USE THIS DRAWING TO CALCULATE MATERIAL QUANTITIES. THE SIZE OF THE ROCK RIP RAP SHALL BE 12" TO 24". LONGITUDINAL LAPS ON FILTER CLOTH SHALL BE 18" MINIMUM.



CITY OF PUNTA GORDA

326 WEST MARION AVENUE
PUNTA GORDA, FL. 33950
(941) 575-5050

WATERFRONT
DEVELOPMENT
STANDARDS

STANDARD DETAIL

OUTFALL STABILIZATION DETAIL

SHEET NO. WD-18

AUGUST 2019

PUNTA GORDA ISLES CANAL ADVISORY COMMITTEE
CITY OF PUNTA GORDA
06/16/2025

STAFF COMMENTS

Title: Presentation & Discussion of the PGI Canal Maintenance District FY 2026 Budget Workshop

Funds:

Recommended Action: Review and Discussion

Summary: Presentation & Discussion of the PGI Canal Maintenance District FY 2026 Budget Workshop

Department/Division: Finance

EXHIBITS:

-
1. [PGI Budget Workshop powerpoint 6-16-2025](#)
 2. [PGI Canal Maint Fund FY 2026 budget documentation](#)
-

PGI Canal Maintenance District FY 2026 Budget Workshop

PGI Canal Maintenance
Advisory Committee Meeting
June 16, 2025



Punta Gorda

PGI Canal Maintenance Fund

History of Assessments

Fiscal Year(s)	Operating Assessment Rate	Hurricane Irma Assessment Rate
2007 - 2009	\$400	
2010 - 2015	\$500	
2016 - 2018	\$550	
2019 – 2020	\$550	\$100
2021	\$550	
2022	\$650	
2023	\$950	
2024	\$1,100	
2025	\$1,200	

PGI Canal Maintenance Fund

Propose SFR Assessment \$1,350

FY 2026 Operating Assessment	\$1,350
------------------------------	---------

Based on plan as approved in FY 2025 to increase incrementally to increase program over the years



PGI Proforma Assumptions

Revenues

- FY 2026 Operating Assessment \$1,350
- FY 2027 – 2030 \$150 rate increase/year
- FY 2025 Federal & State assistance percentage 95% for Hurricane Irma rip rap mitigation and transfer from line of credit. Permitting and FEMA approval received. Will carryover to FY 2026



PGI Proforma Assumptions

Revenues

- FY 2024-2025 Transfer from line of credit for estimated Hurricane Ian seawall replacements and rip rap mitigation; will carryover if not complete
- FY 2025 Federal & State assistance percentage 95% on qualified seawalls
- Revenues not received will carryover to FY 2026



PGI Proforma Assumptions

Expenditures

- FY 2025: Carryover of unfinished Hurricane Ian and Hurricane Irma rip rap projects to FY 2026
- FY 2026: Operating per requests; 4% merit increase; est. increases – 8% health insurance, 15% workers comp. insurance; 8% overall insurance; estimated 10,000 LF for seawall replacement; administration and computer overhead estimated at 3% (will be updated once all budgets are completed)

PGI Proforma Assumptions

Expenditures

- FY 2027 – 2030: Inlet dredging \$60,000 per year; mangrove trimming \$67,120 per year; contracted seawall assessment of \$30,000 and \$20,000 every other year for the two areas; est. increases: 10,000 LF in FY 2026 seawalls then 3% plus approximately 1,000 additional lineal footage per year, merits 4%, pension 5%, health insurance 6%, workers comp. insurance 10%, liability insurance 5%; all other operating 3%

PGI Proforma Assumptions

Expenditures

- FY 2025 Repayment of debt for Hurricane Irma rip rap mitigation project \$7,981,660; will carryover to FY 2026
- FY 2025 Repayment of debt for Hurricane Ian seawalls and hazard mitigation project \$41,368,600; will carryover to FY 2026
- Special projects – as presented on next slide. Funding from planned reserves.



PGI Canal Maintenance Fund 5 Year Special Project Program (in thousands)

Special Projects	Total Cost	Prior Years	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Replacement of Equipment	\$241	\$0	\$114	\$85	\$42	\$0	\$0
PGI Spoil Site Channel	\$1,349	\$674	\$225	\$225	\$225	\$0	\$0
Totals	\$1,590	\$674	\$339	\$310	\$267	\$0	\$0



Every \$100 assessment would equal approximately \$520,000 revenue.

PGI Canal Maintenance Fund

Proforma FY 2025 – 2030

Operating Assessment Rate	\$1,200	\$1,200	\$1,350	\$1,500	\$1,650	\$1,800
Additional Assessment Rate		\$150	\$150	\$150	\$150	\$150
	Projected FY 2025	Proposed FY 2026	Proforma FY 2027	Proforma FY 2028	Proforma FY 2029	Proforma FY 2030
Assessments	\$ 6,240,805	\$ 7,020,415	\$ 7,800,030	\$ 8,579,650	\$ 9,359,265	\$ 10,138,880
Federal & State Assistance	43,180,405	0	0	0	0	0
Financing -Transfer from General Fd	34,960,910	0	0	0	0	0
Miscellaneous	368,455	158,000	143,000	128,000	105,500	105,500
Estimated Revenues	84,750,575	7,178,415	7,943,030	8,707,650	9,464,765	10,244,380
Personnel, Operating & Equipment	1,739,885	1,739,135	1,762,250	1,794,655	1,810,700	1,892,120
Seawall and Cap Replacement	2,930,320	6,199,700	6,910,690	7,643,010	8,397,300	9,174,220
Dredging	146,000	60,000	60,000	60,000	60,000	60,000
Hurr Irma Rip Rap Mitigation	8,235,320	0	0	0	0	0
Hurr Ian Seawalls and Mitigation	27,074,815	0	0	0	0	0
Transfer to Debt Svc Fd-Repay Seawall Ln	49,350,260	0	0	0	0	0
Spoil Site Channel mitigation & construct	634,815	225,000	225,000	225,000	0	0
Reserve for Contingencies	0	50,000	50,000	50,000	50,000	50,000
Estimated Expenditures	90,111,415	8,273,835	9,007,940	9,772,665	10,318,000	11,176,340
Revenues over (under) expenditures	(5,360,840)	(1,095,420)	(1,064,910)	(1,065,015)	(853,235)	(931,960)
Projected Carryover-Beginning	10,658,016	5,522,176	4,651,756	3,811,846	2,746,831	1,893,596
Reserve Seawall Replacement-Beg	675,000	450,000	225,000	0	0	0
Reserve Seawall Replacement-End	\$ 450,000	\$ 225,000	\$ 0	\$ 0	\$ 0	\$ 0
Projected Carryover-End	\$ 5,522,176	\$ 4,651,756	\$ 3,811,846	\$ 2,746,831	\$ 1,893,596	\$ 961,636

PGI Canal Maintenance Fund Discussion

1. Proposed Assessment Rate
2. Additional staffing requests
3. Additional seawall increases in future years



City of Punta Gorda, FL
PGI Canal Maintenance District
Proforma Schedule of Revenues and Expenditures
FY 2023 through FY 2030

Current Op Rate	\$950	\$1,100	\$1,100	\$1,100	\$1,200	\$1,350	\$1,500	\$1,650	\$1,800
Additional Rate	\$0	\$0	\$100	\$100	\$150	\$150	\$150	\$150	\$150
	Actual FY 2023	Actual FY 2024	Budget FY 2025	Projected FY 2025	Proposed FY 2026	Proforma FY 2027	Proforma FY 2028	Proforma FY 2029	Proforma FY 2030
Operating Assessment	\$ 4,963,830	\$ 5,748,580	\$ 5,721,060	\$ 6,240,805	\$ 6,240,800	\$ 7,020,415	\$ 7,800,035	\$ 8,579,650	\$ 9,359,265
Additional Operating Assessment	0	0	519,745	0	779,615	779,615	779,615	779,615	779,615
Interest	323,037	353,359	141,000	367,955	157,500	142,500	127,500	105,000	105,000
FEMA Reimbursement	144,501	0	0	37,717,805	0	0	0	0	0
State Reimbursement	8,028	0	0	5,462,600	0	0	0	0	0
Transfer from General Fund	1,227,881	11,106,507	0	34,960,910	0	0	0	0	0
Transfer from Buckley's Pass	0	14,518	0	0	0	0	0	0	0
Defined Contribution Refunds	1,052	0	0	0	0	0	0	0	0
Miscellaneous Revenue	402	219	500	500	500	500	500	500	500
Revenues	6,668,731	17,223,184	6,382,305	84,750,575	7,178,415	7,943,030	8,707,650	9,464,765	10,244,380
Personnel	806,848	882,977	944,525	1,004,030	990,685	1,035,820	1,083,205	1,132,965	1,185,225
Operating Expenditures	399,713	464,137	588,985	648,265	634,250	641,430	669,450	677,735	706,895
Inlet Dredging	29,603	0	85,000	146,000	60,000	60,000	60,000	60,000	60,000
Total Seawalls	1,476,520	94,602	2,930,320	2,930,320	6,199,700	6,910,690	7,643,010	8,397,300	9,174,220
Capital Outlay & Special Projects	12,396	16,029	306,000	722,405	339,200	310,000	267,000	0	0
Trsfr to Debt Svc Fd-Repay Seawall Ln	0	1,057,706	0	49,350,260	0	0	0	0	0
Seawall Repl & Mitigation - Hurr Irma	0	0	0	8,235,320	0	0	0	0	0
Seawall Repl & Mitigation - Hurr Ian	1,348,453	11,167,453	0	27,074,815	0	0	0	0	0
Reserve for Contingencies	0	0	50,000	0	50,000	50,000	50,000	50,000	50,000
Expenditures	4,073,533	13,682,904	4,904,830	90,111,415	8,273,835	9,007,940	9,772,665	10,318,000	11,176,340
Revenues over (under) Expenditures	2,595,198	3,540,280	1,477,475	(5,360,840)	(1,095,420)	(1,064,910)	(1,065,015)	(853,235)	(931,960)
Carryover - Beginning	4,422,538	6,892,736	3,251,579	10,658,016	5,522,176	4,651,756	3,811,846	2,746,831	1,893,596
Reserve Seawall Replacement-Beg	775,000	900,000	675,000	675,000	450,000	225,000	0	0	0
Reserve Seawall Replacement-End	\$ 900,000	\$ 675,000	\$ 450,000	\$ 450,000	\$ 225,000	\$ 0	\$ 0	\$ 0	\$ 0
Carryover - End	\$ 6,892,736	\$ 10,658,016	\$ 4,954,054	\$ 5,522,176	\$ 4,651,756	\$ 3,811,846	\$ 2,746,831	\$ 1,893,596	\$ 961,636
Projected Carryover -End as a % of Expenditures			101.00%	6.13%	56.22%	42.32%	28.11%	18.35%	8.60%

REVENUES

BUDGET FY 2026

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL FY 2023	ACTUAL FY 2024	ORIGINAL BUDGET FY 2025	REVISED PROJECTION FY 2025	Y-T-D ACTUAL FY 2025	(level 405) PROJECTED FY 2025	(level 480) PROPOSED FY 2026
PUNTA GORDA ISL CANAL MNT								
103-0000-319.00-00	OTHER TAXES	0	0	0	0	0	0	7,020,415
*	OTHER TAXES	0	0	0	0	0	0	7,020,415
**	TAXES	0	0	0	0	0	0	7,020,415
103-0000-325.30-00	SPEC ASSMTS - CANAL ASSMT	4,963,829	5,748,580	6,240,805	6,240,805	6,203,859	6,240,805	0
*	SPEC ASSMTS - SVC CHARGES	4,963,829	5,748,580	6,240,805	6,240,805	6,203,859	6,240,805	0
**	PERMITS,FEES & SPEC ASSMT	4,963,829	5,748,580	6,240,805	6,240,805	6,203,859	6,240,805	0
103-0000-331.51-00	FEDERAL DISASTER RELIEF	144,501	0	0	37,717,805	0	37,717,805	0
*	FEDERAL GRANT	144,501	0	0	37,717,805	0	37,717,805	0
103-0000-334.51-01	SEAWALL COLLAPSE	8,028	0	0	5,462,600	0	5,462,600	0
*	STATE GRANT	8,028	0	0	5,462,600	0	5,462,600	0
**	INTERGOVERNMENTAL REVENUE	152,529	0	0	43,180,405	0	43,180,405	0
103-0000-361.10-00	INTEREST ON INVESTMENTS	323,037	353,359	141,000	141,000	167,957	367,955	157,500
*	INTEREST EARNINGS	323,037	353,359	141,000	141,000	167,957	367,955	157,500
103-0000-369.30-00	REFUND OF PRIOR YR EXPEND	269	0	0	0	0	0	0
103-0000-369.70-50	DEFINED CONTRIB REFUNDS	1,052	0	0	0	0	0	0
103-0000-369.90-00	MISCELLANEOUS REVENUE	133	219	500	500	0	500	500
*	OTHER MISC REVENUES	1,454	219	500	500	0	500	500
**	MISCELLANEOUS REVENUE	324,491	353,578	141,500	141,500	167,957	368,455	158,000
103-0000-381.01-00	GENERAL	1,227,881	11,106,507	0	34,960,910	2,937,483	34,960,910	0
103-0000-381.22-00	BUCKLEY'S PASS DREDG AREA	0	14,518	0	0	0	0	0
*	TRANSFER FROM OTHER FUNDS	1,227,881	11,121,025	0	34,960,910	2,937,483	34,960,910	0
103-0000-389.90-01	PROJ CARRYOVER-BEGINNING	0	0	3,926,579	3,926,579	0	4,675,003	5,972,176
103-0000-389.90-02	PRIOR YEAR ENCUMBRANCES	0	0	0	138,935	0	138,935	0
103-0000-389.90-05	PRIOR YR RE-APPROPRIATION	0	0	0	6,519,078	0	6,519,078	0

REVENUES

BUDGET FY 2026

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL FY 2023	ACTUAL FY 2024	ORIGINAL BUDGET FY 2025	REVISED PROJECTION FY 2025	Y-T-D ACTUAL FY 2025	(level 405) PROJECTED FY 2025	(level 480) PROPOSED FY 2026
* BEGINNING RESERVES		0	0	3,926,579	10,584,592	0	11,333,016	5,972,176
** OTHER REVENUE SOURCES		1,227,881	11,121,025	3,926,579	45,545,502	2,937,483	46,293,926	5,972,176
*** PUNTA GORDA ISL CANAL MNT		6,668,730	17,223,183	10,308,884	95,108,212	9,309,299	96,083,591	13,150,591
		6,668,730	17,223,183	10,308,884	95,108,212	9,309,299	96,083,591	13,150,591

BUDGET FY 2026						BUDEXPA	PAGE	1
EXPENSES						06/09/25	12:15:11	
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL FY 2023	ACTUAL FY 2024	ORIGINAL BUDGET FY 2025	REVISED PROJECTION FY 2025	YTD/ENC ACTUAL FY 2025	(level 405) PROJECTED FY 2025	(level 480) PROPOSED FY 2026
PUNTA GORDA ISL CANAL MNT								
103-0000-581.91-18	DEBT SERVICE FUND	0	1,057,706	0	49,350,259	0	49,350,260	0
*	TRANSFERS	0	1,057,706	0	49,350,259	0	49,350,260	0
103-0000-581.99-03	PROJECTED CARRYOVER - END	0	0	5,404,054	5,404,054	0	5,972,176	4,876,756
*	ENDING RESERVES	0	0	5,404,054	5,404,054	0	5,972,176	4,876,756
**	PUNTA GORDA ISL CANAL MNT	0	1,057,706	5,404,054	54,754,313	0	55,322,436	4,876,756
***	PUNTA GORDA ISL CANAL MNT	0	1,057,706	5,404,054	54,754,313	0	55,322,436	4,876,756
PUBLIC WORKS								
P G I CANAL MAINTENANCE								
103-0960-572.12-01	REGULAR SALARIES & WAGES	523,582	527,236	589,870	589,870	384,340	655,845	622,235
103-0960-572.14-00	OVERTIME PAY	10,962	74,343	20,000	20,000	16,907	20,000	20,000
103-0960-572.21-00	F I C A TAXES	38,906	44,093	44,540	44,540	29,828	47,165	48,165
103-0960-572.22-00	RETIREMENT CONTRIBUTION	38,660	40,500	66,480	66,480	49,860	66,480	43,490
103-0960-572.22-10	RETIREMT -DEFINED CONTRIB	32,601	31,429	29,145	29,145	9,323	18,125	20,665
103-0960-572.23-00	EMPLOYEE HLTH & LIFE INS	107,428	111,121	129,570	129,570	101,104	146,080	171,500
103-0960-572.23-02	DEP HLTH + EMPL PD LIFE	35,716	29,772	39,495	39,495	14,952	24,825	35,800
103-0960-572.24-00	WORKMEN'S COMP PREMIUMS	18,994	24,484	25,425	25,425	18,752	25,510	28,830
*	PERSONNEL SERVICES	806,849	882,978	944,525	944,525	625,066	1,004,030	990,685
103-0960-572.31-13	EMPLOYEE TESTING	313	0	0	0	1,071	1,075	0
103-0960-572.31-14	ENGINEERING CONSULTANT	10,856	26,660	10,000	33,524	28,607	33,525	10,000
103-0960-572.32-00	ACCOUNTING & AUDITING	1,378	1,378	1,580	1,580	1,516	1,580	1,580
103-0960-572.34-00	CONTRACTUAL SERVICES	13,546	9,240	35,000	51,353	36,255	51,355	30,000
103-0960-572.34-08	CHANNEL MARKERS	8,018	3,392	6,000	18,000	18,000	30,000	15,000
103-0960-572.34-10	INLET DREDGE	29,603	0	85,000	146,000	85,000	146,000	60,000
103-0960-572.34-12	SEAWALL REPLACEMENT	722,678	62,018	2,475,000	2,475,000	1,660,000	2,475,000	5,450,000
103-0960-572.34-42	MANGROVE TRIMMING	52,502	57,945	65,250	65,250	0	65,250	67,120
103-0960-572.40-00	TRAVEL & PER DIEM	0	0	600	600	0	600	600
103-0960-572.41-00	COMMUNICATIONS SERVICES	3,230	3,075	4,670	4,670	2,036	4,670	4,670
103-0960-572.43-01	ELECTRICITY	949	854	1,000	1,000	462	1,000	1,090
103-0960-572.43-07	LOT MOWING	1,792	1,680	1,800	1,800	1,792	1,800	1,800
103-0960-572.44-05	CLOTHING & UNIFORMS	705	690	850	850	850	850	910
103-0960-572.45-01	FIRE/GENERAL LIAB INSUR	13,721	17,574	22,970	22,970	18,647	21,650	23,380
103-0960-572.46-00	REPAIR & MAINTENANCE SVCS	372	382	800	800	801	800	800
103-0960-572.46-08	R&M AUTOS/TRUCKS FLEET	4,578	6,946	7,000	14,000	9,940	14,000	15,000
103-0960-572.46-09	REPAIR/MNT EQUIP FLEET	5,082	18,498	5,000	10,000	5,863	10,000	10,000
103-0960-572.49-06	ADMINISTRATIVE CHARGES	196,160	207,095	254,005	254,005	190,503	254,005	261,625
103-0960-572.49-07	COMPUTER OVERHEAD	28,980	55,590	84,165	84,165	63,117	84,165	86,690

		BUDGET FY 2026				BUDEXPA	PAGE	2
EXPENSES						06/09/25	12:15:11	
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL FY 2023	ACTUAL FY 2024	ORIGINAL BUDGET FY 2025	REVISED PROJECTION FY 2025	YTD/ENC ACTUAL FY 2025	(level 405) PROJECTED FY 2025	(level 480) PROPOSED FY 2026
103-0960-572.49-08	COLLECTION COMMISSION	33,379	33,987	50,000	50,000	124,351	50,000	56,250
103-0960-572.49-13	LANDFILL FEES	204	255	500	1,500	1,500	1,500	1,800
103-0960-572.51-00	OFFICE SUPPLIES	247	241	425	425	0	425	495
103-0960-572.52-01	GASOLINE, OIL, LUBRICANTS	7,658	6,965	10,000	9,000	5,669	9,000	10,000
103-0960-572.52-16	PRE-EMPLOYMENT COSTS	328	1,521	0	0	0	0	0
103-0960-572.52-21	DEPT MATERIALS & SUPPLIES	22,276	14,429	19,500	19,500	17,564	19,500	21,500
103-0960-572.52-22	SAFETY SUPPLIES	1,276	1,152	2,220	2,220	1,845	2,220	300
103-0960-572.52-24	CLOTHING & UNIFORMS	0	0	0	0	53-	0	0
103-0960-572.52-44	SEAWALL PANEL BLDG MTLS	753,842	32,583	455,320	455,320	219,533	455,320	749,700
103-0960-572.54-00	BOOKS/MEMBS/TRAINING/EDUC	4,560	364	5,650	5,650	668	5,650	13,640
* OPERATING EXPENSES		1,918,233	564,514	3,604,305	3,729,182	2,495,537	3,740,940	6,893,950
103-0960-572.61-00	LAND ACQUISITION	0	9,253	0	7,472	7,471	7,475	0
103-0960-572.63-00	IMPROVE OTHER THAN BLDGS	0	0	225,000	225,000	0	610,985	225,000
103-0960-572.64-01	AUTOS & ON-ROAD VEHICLES	0	0	36,000	36,000	0	36,000	55,000
103-0960-572.64-03	EQUIPMENT	0	0	45,000	51,586	6,586	51,590	59,200
103-0960-572.64-20	COMPUTER EQUIPMENT	0	1,000	0	0	0	0	0
* CAPITAL OUTLAY		0	10,253	306,000	320,058	14,057	706,050	339,200
103-0960-572.90-01	RESERVE FOR CONTINGENCIES	0	0	50,000	50,000	0	0	50,000
* CONTINGENCIES		0	0	50,000	50,000	0	0	50,000
** P G I CANAL MAINTENANCE		2,725,082	1,457,745	4,904,830	5,043,765	3,134,660	5,451,020	8,273,835
*** PUBLIC WORKS		2,725,082	1,457,745	4,904,830	5,043,765	3,134,660	5,451,020	8,273,835
GENERAL CONSTRUCTION								
CAPITAL CONSTR PROJECTS								
103-3000-572.63-80	SEAWALL REPLACEMENT	1,348,453	11,167,453	0	35,310,134	14,213,502	35,310,135	0
* CAPITAL OUTLAY		1,348,453	11,167,453	0	35,310,134	14,213,502	35,310,135	0
** CAPITAL CONSTR PROJECTS		1,348,453	11,167,453	0	35,310,134	14,213,502	35,310,135	0
*** GENERAL CONSTRUCTION		1,348,453	11,167,453	0	35,310,134	14,213,502	35,310,135	0
**** PUNTA GORDA ISL CANAL MNT		4,073,535	13,682,904	10,308,884	95,108,212	17,348,162	96,083,591	13,150,591
		4,073,535	13,682,904	10,308,884	95,108,212	17,348,162	96,083,591	13,150,591

PGI CANAL MAINTENANCE FUND
CAPITAL OUTLAY AND SPECIAL PROJECT PROGRAM
FY 2026 - FY 2030
(All figures in thousands of dollars)

PROJECT IDENTIFICATION	TOTAL PROJECT COST	Prior Years' Funding	FY 2026	FY 2027	FY 2028	FY 2029
Capital Outlay						
2002 Custom Trailer (4493)	3	0	3	0	0	0
2008 Caterpillar Backhoe Loader 416E (6847)	56	0	56	0	0	0
2014 Ford F250XL Super Duty (6932)	55	0	55	0	0	0
2015 Ford F350XL Super Duty (6958)	85	0	0	85	0	0
2016 Ford Fusion (6970)	42	0	0	0	42	0
Special Projects						
PGI Spoil Site Channel	1,349	674	225	225	225	0
TOTAL		674	336	310	267	0

City of Punta Gorda
Fleet/Equipment Replacement Review

Dept/Div	0960	Asset Tag	4493	Purchase Price (if known)				\$2,190	
Make	Custom Trailer	Model	5T162EDBTW		Year	2002	Age	23	
Current Mileage		N/A		Life to Date Maintenance Cost			\$2,032		
Description		Tandem axel low bed trailer							
Recent Major Repairs to Extend Life: Normal Maintenance, replaced all 4 tires.				Known Problems: Frame and axle rusting, decking has failed, ramps are heavy. It is old, rusted and unsafe.					
Description of Requested Replacement: Small mini loader multi use.				Estimated Cost of Replacement				\$3,200	
				If vehicle or equipment is replaced will it be auctioned? If no, requested use? Auctioned					
Scoring Criteria - Safety 1= highest concern, 5= lowest concern; Efficiency 1=most costly, 5 = least costly to operate									
Safety	1	Efficiency	4	Estimated End of Life Fiscal Year				2025	
				Requested Fiscal Year for Replacement				2026	
Provide explanation for requested fiscal year of replacement: Anticipated end of service life.				If not replaced, what is alternative? Back up unit is not able to use on a daily basis so would have to rent one.					



City of Punta Gorda
Fleet/Equipment Replacement Review

Dept/Div	0960	Asset Tag	6847	Purchase Price (if known)				\$43,228	
Make	Caterpillar	Model	Backhoe Loader 416E		Year	2008	Age	17	
Current Mileage		2186 hrs		Life to Date Maintenance Cost			36,960.54		
Description		Backhoe Loader 416E							
Recent Major Repairs to Extend Life: Normal maintenance, extended boom repairs, repaired bucket, steering and front end.				Known Problems: Open cab to weather elements. Inside cab is in bad shape, rusting and repairs costing more as it ages.					
Description of Requested Replacement: Similar unit (Deere or CAT) 4x4, extended book and 1.25 bucket				Estimated Cost of Replacement				\$56,000	
				If vehicle or equipment is replaced will it be auctioned? If no, requested use? Auctioned					
Scoring Criteria - Safety 1= highest concern, 5= lowest concern; Efficiency 1=most costly, 5 = least costly to operate									
Safety	2	Efficiency	2	Estimated End of Life Fiscal Year				2025	
				Requested Fiscal Year for Replacement				2026	
Provide explanation for requested fiscal year of replacement: Anticipated end of life 2026 due to years of service and costly repairs.				If not replaced, what is alternative? If not replaced, may break down. Options are to rent or borrow one from another department, however that could lead to higher maintenance upkeep costs.					



City of Punta Gorda
Fleet/Equipment Replacement Review

Dept/Div	0960	Asset Tag	6932	Purchase Price (if known)	\$31,806			
Make	Ford	Model	F250XL Super Duty	Year	2014	Age	11	
Current Mileage	48,200	Life to Date Maintenance Cost			\$9,078.89			
Description	Ford F250XL Super Duty							
Recent Major Repairs to Extend Life: Normal maintenance. Replaced front tires, and repaired A/C.				Known Problems: Engine cap mounts need replaced, rusting, Undersized and higher maintenance costs.				
Description of Requested Replacement: Pick-up truck, 4 door, crew cab, standard bed, 4x4 with a front bumper wench.				Estimated Cost of Replacement			\$55,000	
				If vehicle or equipment is replaced will it be auctioned? If no, requested use? Auctioned				
Scoring Criteria - Safety 1= highest concern, 5= lowest concern; Efficiency 1=most costly, 5 = least costly to operate								
Safety	3	Efficiency	3	Estimated End of Life Fiscal Year			2025	
				Requested Fiscal Year for Replacement			2026	
Provide explanation for requested fiscal year of replacement: Anticipated end of life 2026. Need more efficient truck for staff and a better work related vehicle.				If not replaced, what is alternative? Continue to use but it will continue to rust and will have higher repair costs.				

City of Punta Gorda
Fleet/Equipment Replacement Review

Dept/Div	0960	Asset Tag	6958	Purchase Price (if known)	\$44,411			
Make	Ford	Model	F350XL Super Duty	Year	2015	Age	10	
Current Mileage	74,476	Life to Date Maintenance Cost			\$16,338.82			
Description	Ford F350XL Super Duty							
Recent Major Repairs to Extend Life: Normal maintenance, replaced 4 tires and a/c repaired.				Known Problems: Frame mounts, rusting and needs larger cab.				
Description of Requested Replacement: 4 door, 1 ton, dump box, side fold down system tarp, tow package, rear mount equipment hauler.				Estimated Cost of Replacement			\$85,000	
				If vehicle or equipment is replaced will it be auctioned? If no, requested use? Actioned				
Scoring Criteria - Safety 1= highest concern, 5= lowest concern; Efficiency 1=most costly, 5 = least costly to operate								
Safety	3	Efficiency	4	Estimated End of Life Fiscal Year			2025	
				Requested Fiscal Year for Replacement			2027	
Provide explanation for requested fiscal year of replacement: Anticipated end of life is 2027.				If not replaced, what is alternative? Rent or borrow one from another department which would increase the maintenance cost.				

**City of Punta Gorda
Fleet/Equipment Replacement Review**

Dept/Div	0960	Asset Tag	6970	Purchase Price (if known)	20,223		
Make	Ford	Model	Fusion Car	Year	2016	Age	9
Current Mileage	18,080	Life to Date Maintenance Cost			\$6,220.85		
Description	Ford Fusion Car						
Recent Major Repairs to Extend Life: Normal maintenance				Known Problems: Some rust. This is an undersized unit for canal maintenance and not practical for daily operations.			
Description of Requested Replacement: Pick-up truck ¾ ton, extra cab, 4x4				Estimated Cost of Replacement		\$42,000	
				If vehicle or equipment is replaced will it be auctioned? If no, requested use? Auctioned			
Scoring Criteria - Safety 1= highest concern, 5= lowest concern; Efficiency 1=most costly, 5 = least costly to operate							
Safety	3	Efficiency	4	Estimated End of Life Fiscal Year			2025
				Requested Fiscal Year for Replacement			2028
Provide explanation for requested fiscal year of replacement: Anticipated end of life 2028.				If not replaced, what is alternative? Will be used rarely and will sit at our shop.			



Dept/Div: Public Works Dept Contact: Ron Everts/ Bryan Clemons Project Priority: CRITICAL Project Lead: Bryan Clemons Project Title: PGI Spoil Site Channel Project Code: SSCHNL Account #: 103-0960-572-3400/103-0960-572-6300																	
Description/Justification: Engage a consultant to obtain permitting for dredging a channel from Ponce De Leon Inlet through the shallow basin directly to the spoil site. Channel construction, shoreline, and upland improvements to follow permitting. Project Total: \$1,349,000 Previous Years: \$674,000 \$199,000 approved and appropriated. 103-0960-572-3400 \$ 25,000 approved and appropriated. 103-0960-572-6100 \$450,000 approved and appropriated.103-0960-572-6300 FY 2026 - 2028: \$675,000 \$225,000 for each year for construction. 103-0960-572-6300																	
Priority Alignment: Infrastructure Sustainability Goal: Maintain and enhance the City's infrastructure to ensure efficient and effective service delivery and quality aesthetic appeal. Community Impact: With the increase in new home construction, there are fewer vacant lots available for seawall maintenance projects. This project ensures the availability of a staging barge.																	
Timeline:			Start Date: 10/01/2025			0%		End Date: 09/31/2026									
Financial Information																	
5 Year Plan		Total		Prior		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030			
Project Costs																	
Design/Engineering		\$199,000		\$199,000		\$0		\$0		\$0		\$0		\$0			
Land		\$25,000		\$25,000		\$0		\$0		\$0		\$0		\$0			
Construction		\$1,125,000		\$450,000		\$225,000		\$225,000		\$225,000		\$0		\$0			
Equipment		\$0		\$0		\$0		\$0		\$0		\$0		\$0			
Contingency		\$0		\$0		\$0		\$0		\$0		\$0		\$0			
Total		\$1,349,000		\$674,000		\$225,000		\$225,000		\$225,000		\$0		\$0			

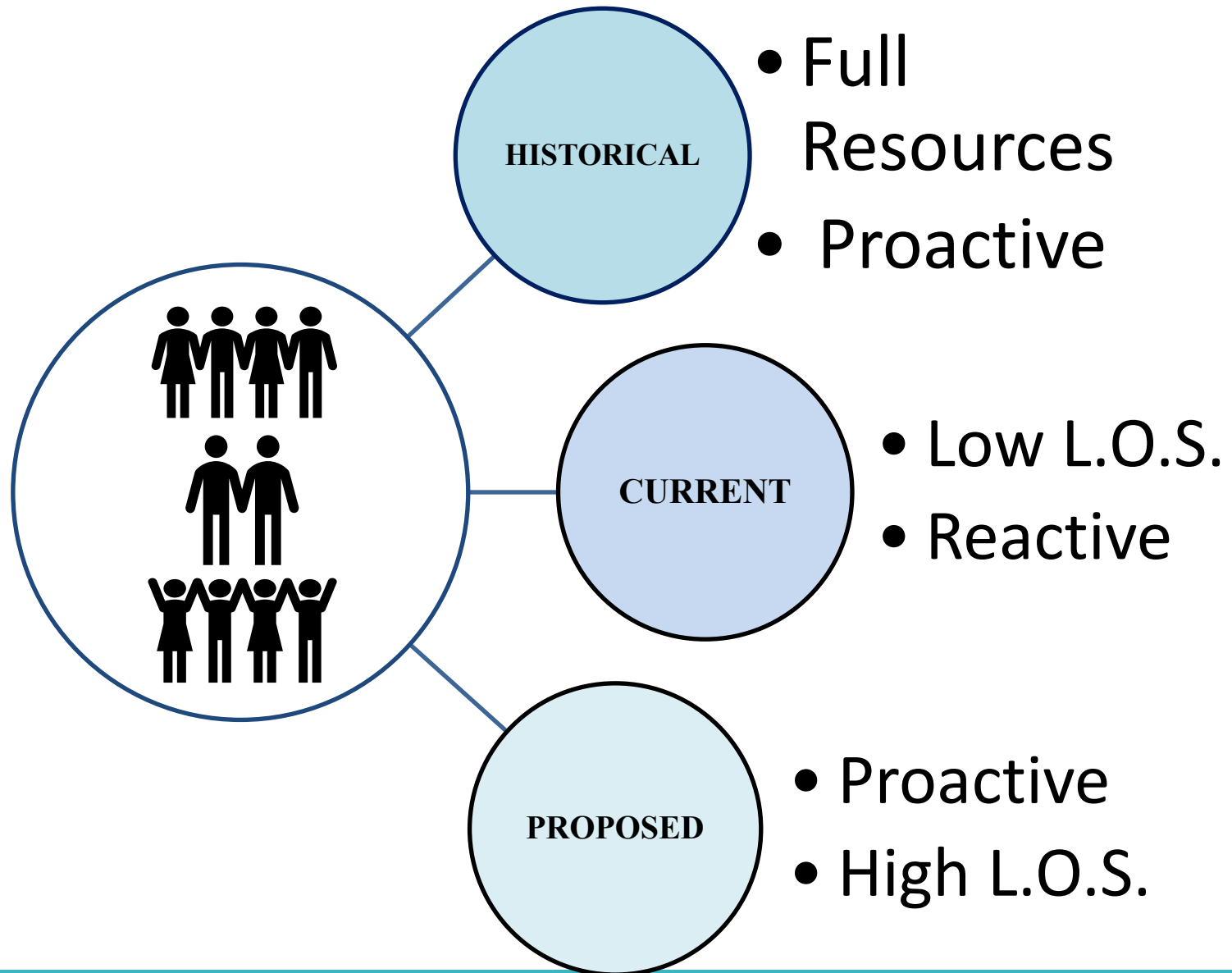
5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Local - OF	\$1,125,000	\$450,000	\$225,000	\$225,000	\$225,000	\$0	\$0
State - SF	\$224,000	\$224,000	\$0	\$0	\$0	\$0	\$0
Insurance Funds							
Applied For	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant Funds							
Applied For	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Funds							
Applied For	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Received	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$1,349,000	\$674,000	\$225,000	\$225,000	\$225,000	\$0	\$0
Impact on Operations (negative entry indicates operating reduction)							
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance							
Annual Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deductible	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance							
Maint. Contract	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Labor	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cost Tracking							
	Design/ Engineering	Land	Construction	Equipment	Contingency	Total	
Estimated	\$199,000	\$25,000	\$1,125,000	\$0	\$0	\$1,349,000	
Actual	\$33,313	\$9,253	\$0	\$0	\$0	\$42,566	
Variance	-83%	-63%	-100%	0%	0%	-97%	
Project Timeline and Status							
	Projected Start	Actual Start	Status	Completed	Notes		
Scoping	0%						
Procurement	0%						
Surveying	0%						
Engineering / Design	0%						
Land	0%						
Equipment	0%						
Permitting	0%						
Construction	0%						

Public Works Staffing

Commitment to Excellence



Public Works Staffing Levels - Part I



Public Works Vision

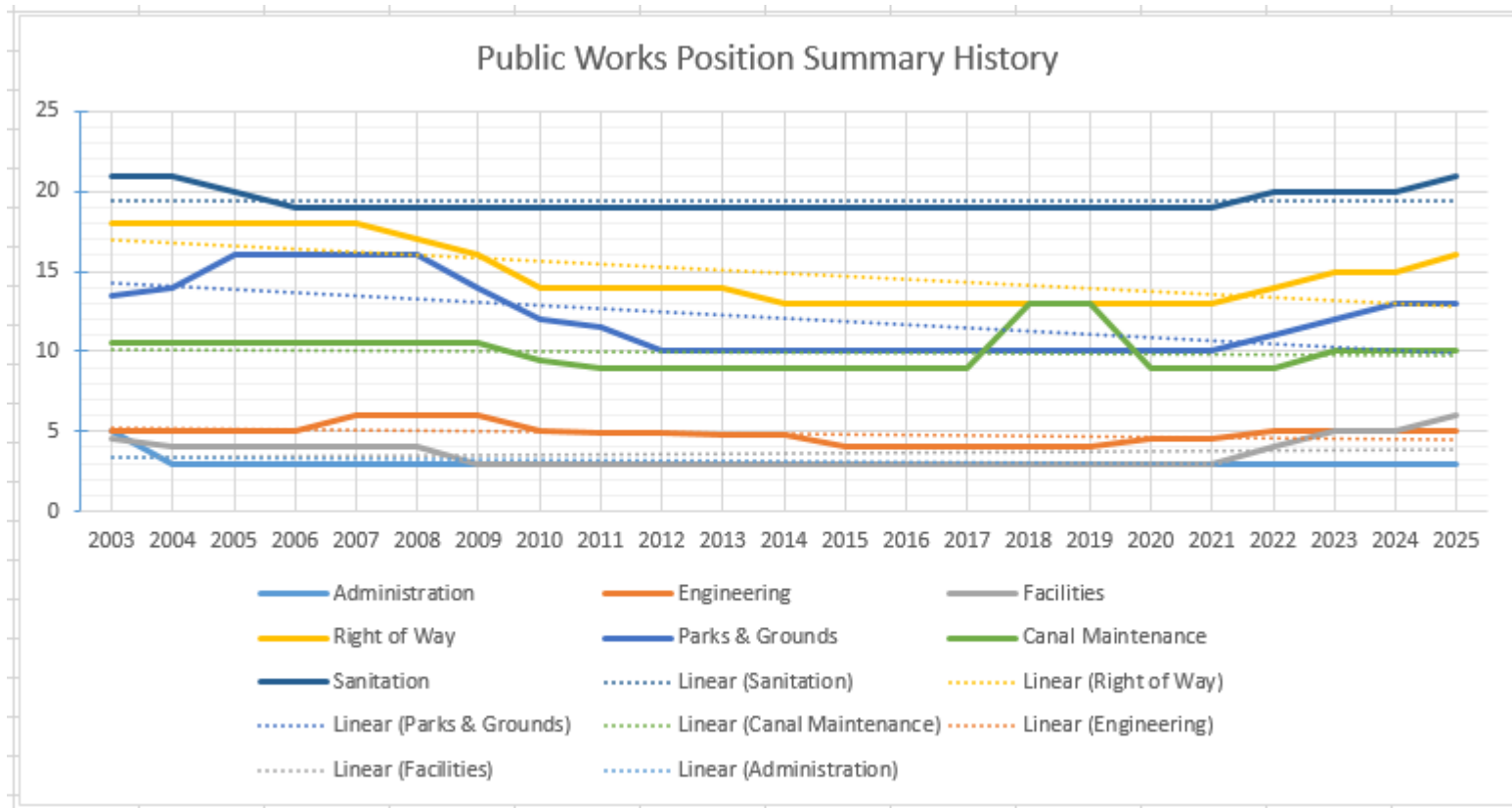
Proposal to Increase Staffing for Proactive Service Delivery

Background:

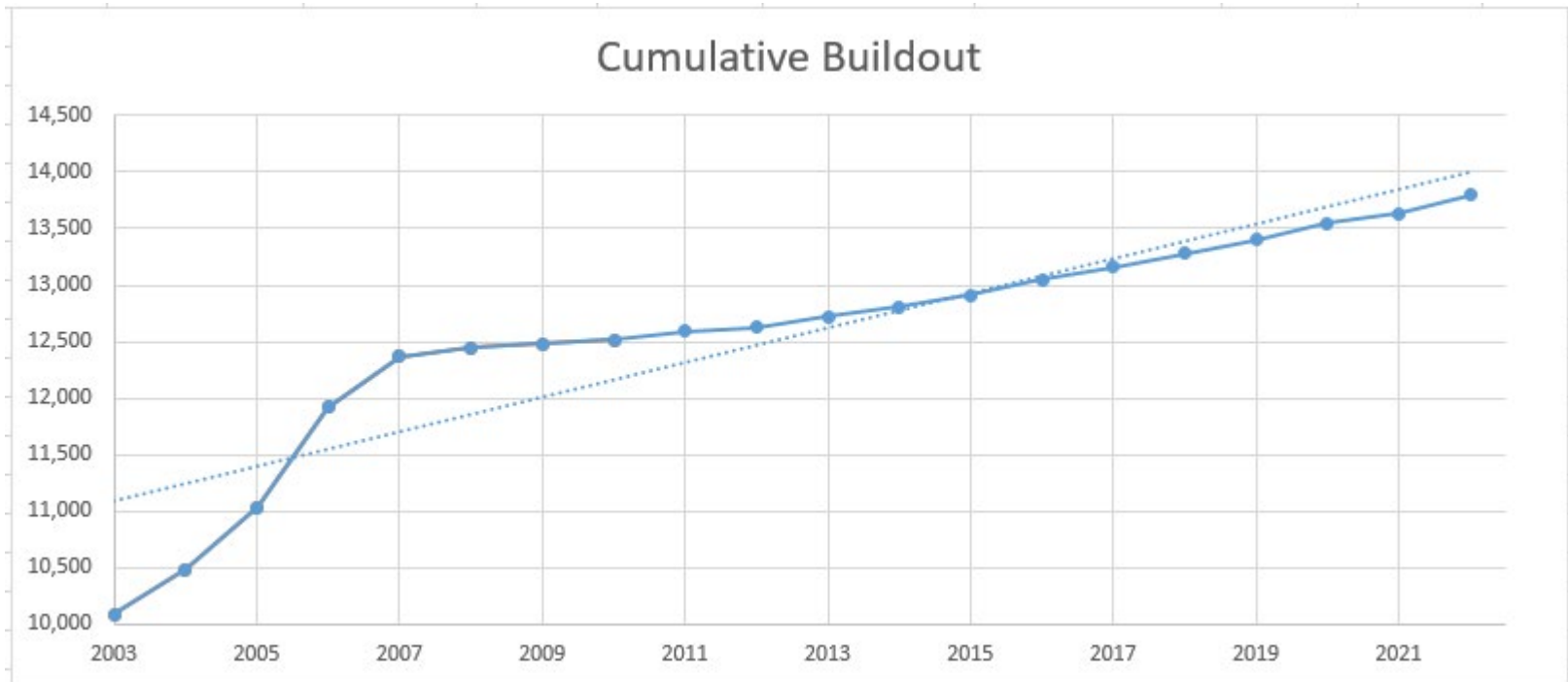
- Historically, the Public Works department maintained full staffing levels and conducted most of its work in-house, rather than relying on outside contractors.
- In 2008, staffing requirements were reassessed due to the economic downturn, leading to significant workforce reductions.
- Since then, the city's operational needs have continued to grow, particularly in critical areas such as public service, infrastructure, and community engagement.
- The current staffing levels are insufficient and unsustainable to meet the demands of the workload in a timely and efficient manner. This results in delays, inefficiencies, and a reactive approach to problems instead of proactively preventing them.



Historic Staffing Levels



Population Increase



Public Works Vision

Proactive Approach vs. Reactive

- Historical staffing numbers from 2004
- Current Staffing numbers
- Proposed staffing additions

Divisions	Authorized 2004	Authorized 2025	Proposed
Right of Way	18	16	+5 = 21
Parks and Grounds	13.5	13	+7 = 20
Facilities	4.5	6	+6 = 12
Canal Maintenance	10.5	10	+3 = 13
Sanitation	21	21	+2 = 23
Administration	3	3	+1 = 4
Engineering	5	5	+2 = 7



Supervisor

Senior Crew Chief

~~Traffic & Safety Coordinator~~

Crew Chief

Crew Chief

Crew Chief

Crew Chief

Maintenance Worker III

Maintenance Worker III

Maintenance Worker III

Maintenance Worker II

Maintenance Worker II

Maintenance Worker II

Maintenance Worker II

Maintenance Worker I

Maintenance Worker I

Maintenance Worker I

Maintenance Worker I

Maintenance Worker I

Maintenance Worker I

Maintenance Worker I

Maintenance Worker I

Right of Way

Increased Budget

Employee Cost - \$340,875

- Salaries
- FICA/Medicare
- City Defined Benefit Pension
- Life Insurance
- Single/Family Dental
- Single/Family Health

Budget Decrease

Contract Savings - (\$376,571)

- Swale Program
- Sidewalk Repairs



Parks and Grounds Division

Supervisor

Crew Chief

Landscape Technician

Maintenance Worker II

Irrigation Technician

Maintenance Worker II

Fountain/Playground Technician

Maintenance Worker II

Crew Chief

Maintenance Worker III

Maintenance Worker III

Maintenance Worker II

Maintenance Worker I

Maintenance Worker I

Maintenance Worker I

Maintenance Worker I

Maintenance Worker I

Maintenance Worker I

Maintenance Worker I

Maintenance Worker I

Increased Budget

Employee Cost - \$530,130

- Salaries
- FICA/Medicare
- City Defined Benefit Pension
- Life Insurance
- Single/Family Dental
- Single/Family Health

Budget Decrease

Contract Savings - (\$173,820)

- Exotics, Stumps
- Lawn Services
- Tree Trim, Fert.
- Laishley Mowing



Facilities Maintenance Division

Supervisor

Crew Chief

Electrician

Electrician (FY 25 mid year add)

Maintenance Worker III

Maintenance Worker III

Maintenance Worker III

Maintenance Worker II

Maintenance Worker I

Janitorial Worker I

Janitorial Worker I

Janitorial Worker I

Increased Budget

Employee Cost - \$460,980

- Salaries
- FICA/Medicare
- City Defined Benefit Pension
- Life Insurance
- Single/Family Dental
- Single/Family Health

Budget Decrease

Contract Savings - (\$229,355)

- Electrical
- Generator Maint.
- Plumbing
- Janitorial



Canal Maintenance Division

Supervisor

Manager – Map, Permit, Compliance

Senior Crew Chief

Inspector

Inspector

Crew Chief

Maintenance Worker III

Maintenance Worker II

Maintenance Worker I

Crew Chief

Maintenance Worker II

Maintenance Worker I

Maintenance Worker I

Increased Budget

Employee Cost - \$227,110

- Salaries
- FICA/Medicare
- City Defined Benefit Pension
- Life Insurance
- Single/Family Dental
- Single/Family Health

FEMA Contracted Inspection and
Project Manager FY2024

(non-recurring) (\$1,228,973)



Sanitation Division

Supervisor

Senior Crew Chief

Crew Chief

Sanitation Worker II
Sanitation Worker II
Sanitation Worker II
Sanitation Worker II
Sanitation Worker II
Sanitation Worker I
Sanitation Worker II
Sanitation Worker II
Sanitation Worker II
Sanitation Worker II

Crew Chief

Sanitation Worker II
Sanitation Worker II
Sanitation Worker I

Increased Budget

Employee Cost - \$138,860

- Salaries
- FICA/Medicare
- City Defined Benefit Pension
- Life Insurance
- Single/Family Dental
- Single/Family Health

Sanitation Truck Route

Crew Chief

Sanitation Worker II
Sanitation Worker II
Sanitation Worker I
Sanitation Worker II
Sanitation Worker II



Administration Division

Director

Senior Executive Assistant

Executive Administrative Assistant

Administrative Assistant

Increased Budget

Employee Cost - \$73,195

- Salaries
- FICA/Medicare
- City Defined Benefit Pension
- Life Insurance
- Single/Family Dental
- Single/Family Health



Engineering Division

Engineering Manager

Engineering Analyst

Senior Project Manager

Project Manager

Construction Engineering Inspector (Project Funded)

Project Design Tech/CAD

Engineering Technician II

Engineering Technician II

Increased Budget

Employee Cost - \$168,975

- Salaries
- FICA/Medicare
- City Defined Benefit Pension
- Life Insurance
- Single/Family Dental
- Single/Family Health



Punta Gorda

The Need For Change

- **Increased Service Demands:** As the city grows and as residents' expectations evolve, our capacity to handle the increasing workload has not kept pace. With current staffing levels, we are often forced into a reactive mode, responding to issues after they arise rather than addressing potential problems proactively.
- **Cost of Contract Work:** The reliance on expensive external contractors to cover gaps in staff is not sustainable. These contractors are often used for specialized work, but their cost over time exceeds the cost of bringing staff in-house. Additionally, contracting out work leaves us vulnerable to delays and varying levels of quality control. Bringing skilled employees on board would reduce our dependence on outside services and create a more efficient, stable, and accountable workforce.
- **Common challenges we face:**
 - ☐ Staff shortages
 - ☐ Supply chain disruptions
 - ☐ Compliance delays
 - ☐ Unforeseen external factors
 - ☐ Unable to predict cost
 - ☐ Higher cost per job
 - ☐ Delays for overbooked contractors
 - ☐ Less quality control
 - ☐ Additional administrative cost



Results Of Change

- **Efficiency and Cost Savings:** By increasing staff levels, we would reduce the reliance on contract labor and be able to handle more tasks in-house. The long-term savings would be significant, allowing better control over timelines, budgets, and outcomes.
 - ☐ Reduce Service Fees
 - ☐ Avoid High Cost
 - ☐ Reduce Labor Premiums, administrative fees, contractor overhead
 - ☐ Quality Control, timelines, efficiency reducing cost and risk of delays
 - ☐ Engage in long-term planning and improvements without the pressure of constant firefighting
 - ☐ Enhance the quality of service provided to residents and businesses.
- **Proactive Service Delivery:** An expanded staff would allow us to shift from a reactive to a proactive approach in many areas. With more available resources, we could:
 - ☐ Active preventive maintenance, eliminating concerns before they escalate
 - ☐ Engage in long-term planning and improvements without a reactive approach
 - ☐ Manage quality control
 - ☐ Reduce response time
 - ☐ Enhance the quality of service provided to residents and businesses
 - ☐ Build internal expertise
 - ☐ Allowing our team to commit to fulfilling our deliverables on time and with the highest standards



Public Works Staffing Levels - Part II

Management of Municipal Marina



Punta Gorda

By the direction of the City Council

Current Marina Management Contract Cancelled

Current management company responsibilities

- Maintain safe, attractive, neat, clean sanitary conditions
- Responsible for routine repairs
- All other services are under contract with third-party vendors
- Delays in external maintenance repairs may occur due to restrictions in the agreement with the city, as the repairs require approval from the city manager's office.
- Repairs must remain in line with the budget



Internal Staff Operations and Management

Proposed building maintenance facilitated by the internal operations of the Public Works department would require additional staff to handle previously contracted work at the marina.

Advantages of in-house management

- Reduce reliance on external contractor premium rates
- More reliable services
- Cost-effective labor
- Gain control over schedules, quality, and efficiency
- Quicker response time to issues
- Reduce overhead cost – budget and operational effectiveness
- Parks and Ground would facilitate any grounds upkeep

Staffing Requirements

- The marina will require a Dockmaster working supervisor and three marina workers.
- Proposed Janitorial additions for Facilities will handle cleaning tasks.
- Proposed additional staffing in the Parks department and Facilities will take on the grounds and buildings associated with the marina.



Municipal Marina Division

Supervisor Dock Master

Marina Worker III

Marina Worker II

Marina Worker I

Increased Budget

Employee Cost

\$310,345

- Salaries
- FICA/Medicare
- City Defined Benefit Pension
- Life Insurance
- Single/Family Dental
- Single/Family Health

Budget Decrease

Contract Savings

(\$222,941)

- Subcontracted Marina Services



Total Budget Impacts

Estimated Increased Budget Employee Cost - \$2,250,470

- Right of Way
- Parks and Grounds
- Facilities
- Canal Maintenance
- Sanitation
- Administration
- Engineering
- Municipal Marina

Estimated Budget Decrease Contract Savings - (\$1,002,687)

Net Public Works Budget Increase

Staffing up to Provide High L.O.S. - \$1,247,783

Current PW Operating Budget - \$18,303,205

Proposed PW Operating Budget - \$19,550,988

Net 6.8% budget increase

74 Current Authorized PW Employees

104 Proposed Authorized PW Employees

40.5% Increase in Staffing Level



Conclusion

- The need for additional staffing has become critical. By adding more staff to our workforce, we will not only be able to meet current demands but also position ourselves to better serve the community in the future. This investment will allow us to eliminate costly external contract work, improve overall efficiency, and transition from a reactive service model to a proactive one.
- In conclusion, investing in staff now will pay long-term dividends in cost savings, efficiency, and enhanced service quality. I recommend that we review the staffing needs and determine the best approach to strengthening our team to meet the growing demands of our city.

