CITY COUNCIL AGENDA
120 LAISHLEY COURT, PUNTA GORDA, FLORIDA 33950
JUNE 17, 2026, 9:00 AM

MEMBERS

Debi Lux, Mayor
Melissa Lockhart, Councilmember
Jeannine Polk, Vice Mayor
Janis Denton, Councilmember
Greg Julian, Councilmember

CITY OFFICIALS

Melissa Reichert, City Manager
Sara Welch, City Clerk
Steven S. Leskovich, City Attorney

CALL TO ORDER
Roll Call
Invocation
Pledge of Allegiance
Announcements
Next Meeting - July 1, 2026, Regular City Council Meeting at 9 am at Laishley Community Room.

AGENDA APPROVAL

1. **PROCLAMATIONS / PRESENTATIONS**

   1.a Service Awards

2. **PUBLIC INPUT**

   2.a Those wishing to introduce themselves as nominees for a board or committee may do so at this time. Those who choose to speak must state their name for the record.

   2.b Anyone wishing to address the Council on any matter must state their name for the record. Each person will be allowed to speak up to a maximum of three minutes.

3. **PUBLIC HEARING AGENDA**
   (Quasi-Judicial and Legislative)

   3.a QUASI-JUDICIAL: V-01-2026 - A request by Jake Pretzell of Catalyst Design Group, as the Authorized Agent on behalf of Advent Health Port Charlotte Inc., Property Owner, for a variance pursuant to Chapter 26, Section 16.10, Punta Gorda Code, from multiple sections of Chapter 26 pertaining to parking requirements, to allow the construction of a hospital campus on an approximate 17.46-acre parcel located at 26072 Glasgow Avenue, Punta Gorda, Florida 33950. The applicant is requesting a variance from Punta

Gorda Code, Chapter 26, Section 10.2(a), 10.3(a), 10.7(b), and 10.7(c).

4. ORDINANCES / RESOLUTIONS(No Public Hearing Required)

4.a A Resolution of the City Council of the City of Punta Gorda, Florida amending the budget for the Fiscal Year beginning October 1, 2025 by providing for re-appropriations and supplemental appropriations in the amounts identified in Exhibit A; and providing an effective date.

5. CONSENT AGENDA

5.a May 20, 2026, City Council Minutes

6. **REGULAR AGENDA**

6.a Captains for Clean Water Presentation

6.b Temporary Use Permit Extension Application Number TU-05-2026 - Request for a Temporary Staging Lot

6.c Land Development Regulation Update

6.d Project Updates

6.e Council Policies Review: Boards and Community Engagement

7. BURNT STORE ISLES CANAL MAINTENACE ASSESSMENT DISTRICT

7.a Fiscal Year 2027 Burnt Store Isles (BSI) Canal Maintenance Assessment District Budget Status and Discussion

8. PUNTA GORDA ISLES CANAL MAINTENANCE ASSESSMENT DISTRICT

8.a Fiscal Year 2027 Punta Gorda Isles (PGI) Canal Maintenance Assessment District Budget Status and Discussion

9. **BOARDS / COMMITTEE**

9.a Announcement of Vacancies: Building Board (1 consumer advocate seat and 1 alternate)

9.b Announcement of Vacancies: Burnt Store Isles Canal Advisory Committee (1 alternate)

9.c Announcement of Vacancies: Code Enforcement Board (1 regular and 2 alternate)

10. **REPORTS FROM CITY OFFICERS**

10.a City Clerk

10.b City Manager

10.c City Attorney

11. **COUNCIL MEMBER COMMENTS**

12. PUBLIC INPUT

12.a Anyone wishing to address the Council on any matter must state their name for the record. Each person will be allowed to speak up to a maximum of three minutes.

ADJOURNMENT

If any person decides to appeal any decision made by City Council or an Advisory Board/Committee with respect to any matter considered at the meeting or hearing, he or she may need a record of the proceedings, and for such purpose he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act and Florida Statute 286.26, the location of this public hearing is accessible to persons with disabilities. If you are a person with disability who needs any accommodation in order to participate in this proceeding, you are entitled, at no cost to you, to the provision of certain assistance. Interpreters for the hearing impaired (TTY 941-575-5013) or non-English speaking citizens, and any other special accommodations can be requested by contacting the Human Resources Manager/Non-Discrimination Coordinator whose address is 326 W. Marion Avenue, Punta Gorda, FL 33950, whose telephone number is (941) 575-3371, and whose email address is humres@pgorda.us at least two (2) calendars days prior to the meeting.

CITY COUNCIL
CITY OF PUNTA GORDA
06/17/2026

PROCLAMATIONS / PRESENTATIONS

Title: Service Awards

Funds:

Recommended Action:

Summary: 15 Year Service Award - Danny Felico, Fire Lieutenant, Punta Gorda Fire Department
15 Year Service Award - Stephen Richardson, Fire Lieutenant, Punta Gorda Fire Department

Department/Division: City Manager

EXHIBITS:

CITY COUNCIL
CITY OF PUNTA GORDA
06/17/2026

PUBLIC HEARING AGENDA
(Quasi-Judicial and Legislative)

Title:	**QUASI-JUDICIAL:** V-01-2026 - A request by Jake Pretzell of Catalyst Design Group, as the Authorized Agent on behalf of Advent Health Port Charlotte Inc., Property Owner, for a variance pursuant to Chapter 26, Section 16.10, Punta Gorda Code, from multiple sections of Chapter 26 pertaining to parking requirements, to allow the construction of a hospital campus on an approximate 17.46-acre parcel located at 26072 Glasgow Avenue, Punta Gorda, Florida 33950. The applicant is requesting a variance from Punta Gorda Code, Chapter 26, Section 10.2(a), 10.3(a), 10.7(b), and 10.7(c).
Funds:	Not applicable
Recommended Action:	Continue the application to the July 8, 2026, City Council meeting, at 9:00 a.m. or as soon thereafter as possible, in the Laishley Community Room located at 120 Laishley Ct, Unit 111, Punta Gorda, FL 33950.
Summary:	The applicant requested a continuance of the variance application from the May 29, 2026, Board of Zoning Appeals meeting to June 22, 2026, to refine the requested parking calculations. As such, the results of the Board of Zoning Appeals meeting will not be available for the June 17, 2026 City Council meeting. Since the application was already advertised to be heard at the June 17, 2026, City Council meeting, continuing the application to a date certain - July 8, 2026 - will avoid the need to re-advertise the public hearing.
Department/Division:	Urban Design

EXHIBITS:

CITY COUNCIL
CITY OF PUNTA GORDA
06/17/2026

ORDINANCES / RESOLUTIONS(No Public Hearing Required)

Title:	A Resolution of the City Council of the City of Punta Gorda, Florida amending the budget for the Fiscal Year beginning October 1, 2025 by providing for re-appropriations and supplemental appropriations in the amounts identified in Exhibit A; and providing an effective date.
Funds:	PGI Canal Maintenance Fund, BSI Canal Maintenance Fund, General Fund, Debt Service Fund, Special Use Fund, IT Fund, and Building Fund
Recommended Action:	City Council approval.
Summary:	Finance has reviewed the re-appropriations/appropriations requested. Discussions were completed with the divisions to remove those items that were determined as not needed at this time reducing the requests by $1,069,900. Re-appropriations are items that were budgeted in FY 2025 that either did not get purchased, were not received, or were not completed in the fiscal year. Appropriations are items that have come up for FY 2026 approval that need to be added to the plan. Funding for these requested appropriations are from remaining FY 2025 unspent budget, insurance proceeds, donations and fund balance as designated on Exhibit A.
Department/Division:	Finance

EXHIBITS:

1. Proposed Resolution
2. Department Justifications

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PUNTA GORDA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 BY PROVIDING FOR RE-APPROPRIATIONS AND SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Punta Gorda, adopted its Operating Budget, Revenues and Expenditures, on September 24, 2025 and said budget being $203,669,943; and

WHEREAS, the City needs to amend said budget so as to provide for re-appropriations and supplemental appropriations in the amounts identified in Exhibit A;

NOW, THEREFORE, BE IT RESOLVED THAT:

I. The budget for the fiscal year commencing October 1, 2025 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A, attached hereto and incorporated herein.

II. This resolution shall take effect immediately upon adoption.

ADOPTED by the City Council of the City of Punta Gorda, Florida this ___ day of _____, 2026.

CITY OF PUNTA GORDA, FLORIDA

By: _____
DR DEBORAH LUX, Mayor

ATTEST:

_____
SARA WELCH, City Clerk

APPROVED AS TO FORM AND CONTENT:

_____
STEVEN LESKOVICH, ESQ., City Attorney
Bar # 194840

Exhibit A
City of Punta Gorda, FL
Budget Amendment

FY 2026 Re-Appropriation

Fund 103 - Punta Gorda Isles Canal Maintenance Fund

Account		Line Description	Use	Source	Department Comment/ Justification
103-0960-572-3114	SWSTDY	Engineering Consultant	13,825		Seawall Study
103-0960-572-3400		Contractual Services	18,000		Spoil Site Engineering & Seawall Assessment
103-0960-572-3410		Inlet Dredge	45,000		Inlet Dredging for PGI/FY 2025 dredging delayed
103-0960-572-6300	SSCHNL	Improve other than Bldgs	618,465		PGI Spoil Site project ongoing
103-0960-572-6403		Equipment	96,000		Skiff Flatt Bottom Boat & trailer & pontoon delayed
103-3000-572-6380	IRMRRP	Impr other Than Bldg/ Seawall Replacement	8,235,320		Hurricane Irma Rip Rap Carryover
103-3000-572-6380	IANPGI	Impr other Than Bldg/ Seawall Replacement	13,170,745		Hurriance Ian Seawalls Carryover
103-0000-581-9118		Transfer to Debt Service Fund	49,350,260		Debt Service carryover/awaiting FEMA reimbursements
103-0000-331-5100		FEMA Storms		37,717,805	FEMA reimbursement/awaiting FEMA reimbursements
103-0000-334-5101		State Storms		5,462,600	State reimbursement/awaiting FEMA reimbursements
103-0000-381-0100		Transfer from General Fund		20,655,275	Financing Transfer for Hurricane Ian/Irma mitigation and projects
103-0000-389-9005		Prior Year Reappropriation		7,711,935	PGI Reappropriation requests

Description: Appropriation From Remaining FY 2025 Funds For PGI As Requested. Includes Hurricanes Ian and Irma estimated revenue, transfer, and expenditure carryovers.

Fund 104 - Burnt Store Isles Canal Maintenance Fund

Account		Line Description	Use	Source	Department Comment/ Justification
104-0961-572-3114	BSICCW	Professional Services	100,000		Channel Corner Widening feasibility study delayed
104-0961-572-3405		Contractual Services/ Seawalls	104,000		Annual Seawall replacement program on hold during FEMA repairs
104-0961-572-3412		Contractual Services/ Seawall Replacement	494,000		Annual Seawall replacement program on hold during FEMA repairs
104-3000-572-6380	IANBSI	Impr other Than Bldg/ Seawall Replacement	100,000		Hurricane Ian Mitigation carryover
104-3000-572-6380	IRMRRB	Impr other Than Bldg/ Seawall Replacement	310,001		Hurricane Irma Seawalls Carryover
104-0000-581-9118		Transfer to Debt Service Fund	3,218,580		Debt Service carryover/awaiting FEMA reimbursements
104-0000-331-5100		FEMA Storms		2,926,735	FEMA reimbursement/awaiting FEMA reimbursements
104-0000-334-5106		State Storms		456,790	State reimbursement/awaiting FEMA reimbursements
104-0000-381-0100		Transfer from General Fund		310,001	Financing Transfer for Hurricane Irma mitigation
104-0000-389-9005		Prior Year Reappropriation		633,055	BSI Reappropriation requests

Description: Appropriation From Remaining FY 2025 Funds For BSI As Requested. Includes Hurricanes Ian and Irma estimated revenue, transfer, and expenditure carryovers.

Fund 001 - General Fund

Account	Line Description	Use	Source	Department Comment/ Justification
001-0000-581-9104	Transfer to PGI	20,655,275		Financing Transfer for Hurricane Ian/Irma mitigation and projects
001-0000-389-9001	Non-Operating Sources/ Proj. Carry Beginning		20,655,275	Financing Transfer for Hurricane Ian/Irma mitigation and projects
001-0000-581-9104	Transfer to BSI	310,001		Financing Transfer for Hurricane Irma mitigation
001-0000-389-9001	Non-Operating Sources/ Proj. Carry Beginning		310,001	Financing Transfer for Hurricane Irma mitigation
001-1515-519-6401	Autos & on-road vehicles	90,000		Request approved for purchase of prior year budgeted vehicles 6/3/26
001-0000-389-9005	Prior Year Reappropriation		90,000	Request approved for purchase of prior year budgeted vehicles 6/3/26

Description: Appropriation From Remaining FY 2025 transfers to PGI & BSI and FY 2025 Facilities Re-appropriations as approved at Budget workshop.

Fund 201 - Debt Service Fund

Account	Line Description	Use	Source	Department Comment/ Justification
201-0000-583-7106	Principal Debt Reduction	51,493,840		Debt Service carryover/awaiting FEMA reimbursements
201-0000-583-7206	Interest on Debt	1,075,000		Debt Service carryover/awaiting FEMA reimbursements
201-0000-381-0400	Transfer from PGI Canal Maint Fund		49,350,260	Debt Service carryover/awaiting FEMA reimbursements
201-0000-381-0500	Transfer from BSI Canal Maint Fund		3,218,580	Debt Service carryover/awaiting FEMA reimbursements

Description: Re-appropriation as requested from PGI and BSI re-appropriation of FEMA projects awaiting reimbursement

Exhibit A
City of Punta Gorda, FL
Budget Amendment

FY 2026 NEW APPROPRIATIONS

Fund 001 - General Fund

Account		Line Description	Use	Source	Department Comment/ Justification
001-0000-366-3001	PDSRT	Donations for PD Special Response Team	28,500		Donations received to date for SRT expenditures
001-0000-590-9953	PDSRT	PD Special Response Team Expenditures		28,500	Expenditures for SRT from donation designated for this purpose
001-0916-541-4608		R&M Fleet	2,320		Row reimbursement for Damages to Sanitation Vehicle
001-0919-541-4608		R&M Fleet	2,643		P&G FA 7808 Accident Damage reimbursement
001-1200-521-4613	PDBTMT	R&M Equipment	5,299		PD Boat FA 7830 repairs
001-1200-521-6403	PDBTMT	Equipment	22,301		New motor FA 9063
001-0000-369-7018		Insurance recovery		32,563	

Description: Appropriate donations and expenditures for Police SRT and appropriat insurance revenue and expenditures for police, Parks & Grounds, and ROW repairs

Fund 104 - Burnt Store Isles Canal Maintenance Fund

Account		Line Description	Use	Source	Department Comment/ Justification
104-0961-572-6100	BSILND	Land Acquisition	800,000		Land Staging acquisition as approved by Council 4/22/2026
104-0000-581-9914		Reserve-Future Yrs Budget		200,000	Land Staging acquisition as approved by Council 4/22/2026
104-0000-581-9903		Projected Carryover-End		600,000	Land Staging acquisition as approved by Council 4/22/2026

Fund 113 - Special Use Fund

Account		Line Description	Use	Source	Department Comment/ Justification
113-0919-519-6300	IANLPG	Improvement other than Bldgs	1,900		Insurance funds for Hurricane Ian Damages to Laishley Park
113-0000-369-7031	IANLPG	Insurance recovery		1,900	Insurance funds for Hurricane Ian Damages to Laishley Park
113-0919-519-4612	IANGIL	R&M Svcs Gilchrist	1,900		Insurance funds for Hurricane Ian Damages to Gilchrist Park
113-0000-369-7031	IANGIL	Insurance recovery		1,900	Insurance funds for Hurricane Ian Damages to Gilchrist Park
113-1515-519-3400	HELEMP	Contractual Services	7,292		Hurricane Helene Flood Damages to City Annex
113-0000-369-7031	HELEMP	Insurance recovery		7,292	Hurricane Helene Flood Damages to City Annex
113-1515-519-3400	HELEMP	Contractual Services	5,581		Hurricane Helene Flood Damages to Cooper St Rec
113-0000-369-7031	HELEMP	Insurance recovery		5,581	Hurricane Helene Flood Damages to Cooper St Rec
113-1515-519-3400	HELEMP	Contractual Services	1,010		Hurricane Helene Flood Damages to FD Station #3 (1623 Aqui Esta)
113-0000-369-7031	HELEMP	Insurance recovery		1,010	Hurricane Helene Flood Damages to FD Station #3 (1623 Aqui Esta)
113-1515-519-3400	MILEMP	Contractual Services	6,025		Hurricane Milton Flood Damages to Cooper St Rec
113-0000-369-7031	MILEMP	Insurance recovery		6,025	Hurricane Milton Flood Damages to Cooper St Rec
113-1515-519-3400	MILEMP	Contractual Services	19,655		Hurricane Milton Flood Damages to City Annex
113-0000-369-7031	MILEMP	Insurance recovery		19,655	Hurricane Milton Flood Damages to City Annex
113-0919-519-4600	MILPNC	R&M Services	1,617		Insurance funds for Hurricane Milton Damages to Ponce De Leon Bathrooms
113-0000-369-7031	MILPNC	Insurance recovery		1,617	Insurance funds for Hurricane Milton Damages to Ponce De Leon Bathrooms
113-1515-519-3400	HELEMP	Contractual Services	84,768		Hurricane Helene Flood Damages to Herald Court
113-0000-369-7031	HELEMP	Insurance recovery		84,768	Hurricane Helene Flood Damages to Herald Court
113-1515-519-3400	MILEMP	Contractual Services	95,648		Hurricane Milton Flood Damages to Herald Court
113-0000-369-7031	MILEMP	Insurance recovery		95,648	Hurricane Milton Flood Damages to Herald Court
113-0919-519-4612	MILGIL	R&M Svcs Gilchrist	27,973		Insurance funds for Hurricane Milton Damages to Gilchrist Park PITO
113-0000-369-7031	MILGIL	Insurance recovery		27,973	Insurance funds for Hurricane Milton Damages to Gilchrist Park PITO
113-1515-519-6201	MILCH	Construction and/or Improvements	88,355		Hurricane Milton Damages to City Hall
113-0000-369-7031	MILCH	Insurance recovery		88,355	Hurricane Milton Damages to City Hall
113-0919-519-4600	MILLP	Repair/Maint Building	954		Hurricane Milton Damages to Laishley Large Pavilion
113-0000-369-7031	MILLP	Insurance recovery		954	Hurricane Milton Damages to Laishley Large Pavilion

Description: Appropriate Insurance Revenue and Expenditures for Various City Lcoations for Damages from Hurricane Ian, Helene, and Milton

Fund 440 - Building Fund

Account	Line Description	Use	Source	Department Comment/ Justification
440-1514-524-4608	R&M Autos/Trucks Fleet	1,495		FA# 7867 insurance payment for Accident Damages
440-0000-369-7018	Insurance recovery		1,495	FA# 7867 insurance payment for Accident Damages

Description: Appropriate Insurance Revenue and Expenditures for Building department Vehicular Accident

Fund 502 - IT Fund

Account		Line Description	Use	Source	Department Comment/ Justification
502-0251-590-1201	various	Various wages and benefits		100,000	Move funds for Network Switches
502-0251-590-6428		Networking Equipment	377,000		Additional Funds for Network Switches
502-0000-389-9005		Prior Year Re-Appropriation		277,000	Additional Funds for Network Switches

Description: Appropriate funds from prior year remaining funds for switch replacements as approved by Council 6/3/26

City of Punta Gorda, FL
Reappropriation Justification Form
Request for Reappropriation of funds for specific budgeted need that was not fulfilled
From FY2025 to FY2026

Funds are available in account: 10309605723114 $13,825.00 SWSTDY
Use of funds will not over expend the division budget. _ No___
Attach documentation from budget forms that demonstrate this specific need was budgeted for.

Describe the specific need. Names, locations, measurements, pricing, etc.
Account left over monies to fund into 2026 for additional needs in seawall assessments for North PGI, engineering services for continued work on PGI Spoil Site, and seawall study specifications needs``

Explain why the need was not addressed in the year in which the funds were budgeted.
Scrambled for funding contractor to perform GIS / Data logging of seawall inspections, unforeseen refusal from State Parks on Spoil Site, additional work is needed and the unforeseen needs of specifications questions

Explain why the need cannot be handled within the new fiscal year budget.
Not enough money to cover the assessment need for PGI North inspections, additional workload with PGI spoil site, and overall specifications justification and reviews.

If not approved, what will be the alternative solution?
Short on funds, future change needs by outside sources

Approved By: _Marc Storm _____ Date: _10/14/2025_____

Approved By: _____ Date: 10.15.25

$18,000

City of Punta Gorda, FL
Reappropriation Justification Form
Request for Reappropriation of funds for specific budgeted need that was not fulfilled
From FY2025 to FY2026

Funds are available in account: 10309605723400 $18,000.00
Use of funds will not over expend the division budget. No
Attach documentation from budget forms that demonstrate this specific need was budgeted for.

Describe the specific need. Names, locations, measurements, pricing, etc.
Funding of remaining balance into 2026 account. Need for the spoil site engineering and used for seawall assessment contractor

Explain why the need was not addressed in the year in which the funds were budgeted.
Expired contract for assessment contractor to perform work on seawall inspections, funding continues for PGI CIP Spoil Site

Explain why the need cannot be handled within the new fiscal year budget.
No enough money projected

If not approved, what will be the alternative solution?
Lack of engineering services, no seawall inspection data logging and ratings, pushed out and not work performed. 26 fiscal year only has $10K very low.

Approved By: Marc Storm Date: 10/14/2025

Approved By: [signature] Date: 10.15.25

$45,000

City of Punta Gorda, FL
Reappropriation Justification Form
Request for Reappropriation of funds for specific budgeted need that was not fulfilled
From FY2025 to FY2026

Funds are available in account: 10309605723410 $ 45,000.00
Use of funds will not over expend the division budget. No
Attach documentation from budget forms that demonstrate this specific need was budgeted for.

Describe the specific need. Names, locations, measurements, pricing, etc.
Inlet Dredging for PGI if the need arises. Spoil disposal, travel, unload cost unpredictable

Explain why the need was not addressed in the year in which the funds were budgeted.
Under staffed, not enough time to sonar all locations. One inlet to perform dredging that was not done in 2025 fiscal year.

Explain why the need cannot be handled within the new fiscal year budget.
Funding will need to be available for the unknown cost value. All spoils put on barge and unloaded on land or within the channel low areas. Travel to and from a location. May have additional needs arise for dredging

If not approved, what will be the alternative solution?
We are not maintaining our demand of having safe travels with our canal system and inlets. Materials need removed and leaving causes many issues with boaters and environment

Approved By: Marc Storm Date: 10/14/2025

Approved By: [signature] Date: 10-15-25

$618,465 unenc. CO.

Reappropriation

REQUEST FOR CIP CARRYOVER FUNDS from FY 2025 to FY 2026

Project Title PGI Spoil Site_____ Project Code SSCHNL

Account Nos. 10309605726300_____

Project Incomplete? 2025_____ Anticipated Completion Date 2027_____

Explanation of need for Purchase Order carryover Project is in permitting stage, study stage, and final acceptance. The money available in this account is for the upcoming construction anticipated for 2026 start_____

_____

P.O. No._____ Vendor _____Invoiced thru 9/30 ____

P.O. No._____ Vendor _____Invoiced thru 9/30 ____

P.O. No._____ Vendor _____Invoiced thru 9/30 ____

P.O. No._____ Vendor _____Invoiced thru 9/30 ____

P.O. No._____ Vendor _____Invoiced thru 9/30 ____

Request unencumbered funds to be carried over? Yes (explain) ____no

Engineering phase nearing end, feasible study complete, drawings complete, major permitting near completion, only State Parks to reevaluate. Construction startup will be next._____

_____

Prepared By: Marc Storm Date: 9/22/25_____

Approved By: _____ Date: 9.25.25

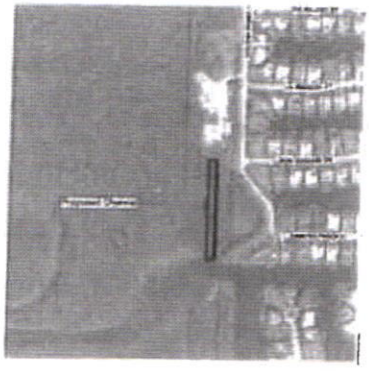
(Attach Screen Print of Account Inquiry)

City of Punta Gorda, Florida **Capital Improvement Program FY 2025 – FY 2029**

Dept/Div: Public Works/Canal Maintenance
Contact: Bryan Clemons
Project Title: PGI Spoil Site Channel
Project Code: SSCHNL
Account #: 103-0960-572-3400/103-0960-572-6300
Description/ Justification: Engage a consultant to obtain permitting for dredging a channel from Ponce De Leon Inlet through the shallow basin directly to the spoil site. Channel construction, shoreline, and upland improvements to follow permitting.

Previous Years: $224,000 approved and appropriated. 103-0960-572-3400

FY 2024 - 2027: $225,000 for each year for construction. 103-0960-572-6300



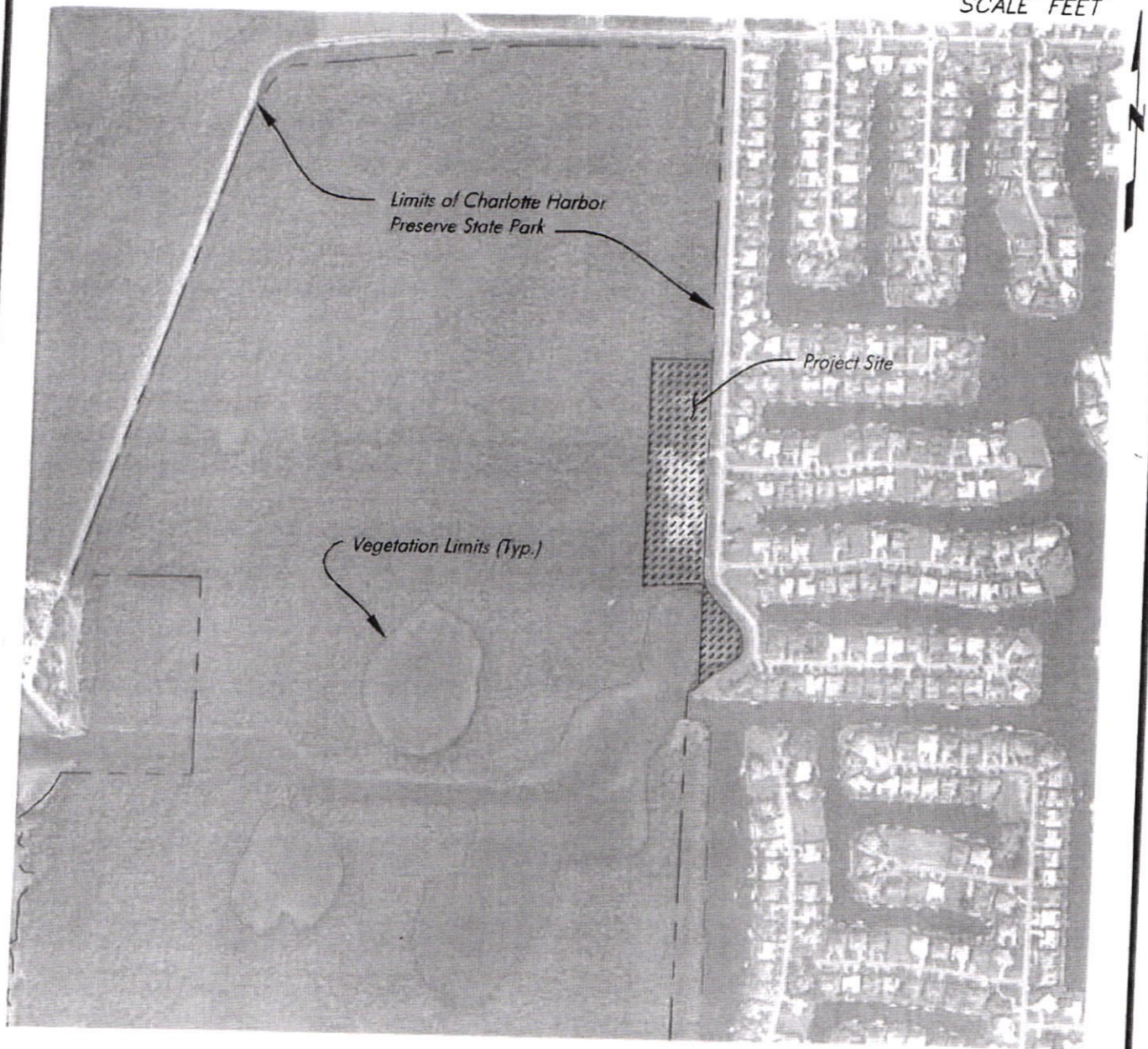
Priority: Infrastructure Sustainability/Quality of Life
Goal: Maintain and enhance the City's infrastructure to ensure efficient and effective service delivery and quality aesthetic appeal. Apply best management practices and systems in infrastructure maintenance. Establish a five-year capital improvements program that ensures infrastructure is in place to meet projected growth demands and update the plans on an annual basis. Achieve status as a waterfront destination for land and water visitors through implementing selected recommendations in the 2019 PLAN Punta Gorda Citywide Master Plan over the next five years.
Community Impact: With the increase in new home construction, there are fewer vacant lots available for seawall maintenance projects. This project ensures the availability of a staging barge.

Financial Information							
5 Year Plan	**Total**	**Prior**	**FY 2025**	**FY 2026**	**FY 2027**	**FY 2028**	**FY 2029**
Project Costs							
Design/Engineering	$224,000	$224,000	$0	$0	$0	$0	$0
Land							
Construction	$900,000	$225,000	$225,000	$225,000	$225,000	$0	$0
Equipment							
Total	$1,124,000	$449,000	$225,000	$225,000	$225,000	$0	$0
Funding Sources							
Local-OF	$1,124,000	$449,000	$225,000	$225,000	$225,000	$0	$0
Local-ST							
Local-FSIF							
UNFUNDED							
Impacts on Operations (negative entry indicates operating reduction)							
Personnel							
Contractual							
Equipment							
Other							

SECTION: 15
TOWNSHIP: 41 South
RANGE: 22 East

Labins Aerial 2017

0 150 300
SCALE FEET



Charlotte Harbor Preserve State Park

SCALE: 1" = 300'

PERMIT PLANS, NOT FOR CONSTRUCTION

March 27, 2025 3:01:14 p.m.
Drawing: PNTAGRDA6MASTER.DWG

HWA Hans Wilson & Associates
1938 Hill Avenue, Fort Myers, Florida 33901
Office: 239-334-6870 Fax: 239-334-7810
MARINE and ENVIRONMENTAL CONSULTANTS

3-27-25
JWA

City of Punta Gorda

SHEET A/1

City of Punta Gorda, FL
Reappropriation Justification Form
Request for Reappropriation of funds for specific budgeted need that was not fulfilled
From FY2025 to FY2026

Funds are available in account: _10309605726403_ $ ~~45,000.00~~ $96,000 Pontoon & Skiff.
Use of funds will not over expend the division budget._Yes_____
Attach documentation from budget forms that demonstrate this specific need was budgeted for.

Describe the specific need. Names, locations, measurements, pricing, etc.
Skiff flat bottom boat and Trailer, replaced t-top from Ian damaged. Not able to be placed inside bay of our pole barn. Pole barn still not in place since September 28, 2022. Being overused for purpose recently. Trailer is severely rusting on axle and springs were Roy said not road worthy unsafe. All the wiring is ruined and old with rust along with weathering. Our boat service mechanic said hull is unsafe not seaworthy. Boat will not go up on plane. Replacement in 2025 was the goal, Requisition was put in place, specifications inputted and needs to go out to bid.

Explain why the need was not addressed in the year in which the funds were budgeted.
Only one boat that is not safe for the water or road travel with the rusting out trailer. Canal Maintenance crew uses boat is for canal system maintenance, debris collection, seawall assessment inventory, channel markers, sonar readings, transfer of equipment sometimes, navigational inlets needs, and mangrove checks or clear by ourselves.

Explain why the need cannot be handled within the new fiscal year budget.
No boat no service to the needs above, or very delayed in getting out to the needed service. Not able to assist with other department requests.

If not approved, what will be the alternative solution?

Using Laishley Marina's boat if available and running, over using our old skiff flat bottom, which was due for replacement in 2025. Canal Maintenance service work will be compromised.

Approved By: Mark Stan Date: 10-24-25

Approved By: Ron Cook Date: 10.24.25

Irmrrp

City of Punta Gorda, FL
Reappropriation Justification Form
Request for Reappropriation of funds for specific budgeted need that was not fulfilled
From FY2025 to FY2026

Funds are available in account: __10330005726380_____$_8,235.320.00____
Use of funds will not over expend the division budget.Yes_____
Attach documentation from budget forms that demonstrate this specific need was budgeted for.

Describe the specific need. Names, locations, measurements, pricing, etc.
Hurricane IRMA FEMA money for performing requested rip rap replacement for new wall installed after the IAN seawalls are complete. Funds will be used to bid out to contractor to perform the work in mid-2026 season.

Explain why the need was not addressed in the year in which the funds were budgeted.
Due to us still repairing damaged seawalls under the FEMA IAN Seawall Replacement. Once this project is complete we will start on the FEMA IRMA RIP RAP Project.

Explain why the need cannot be handled within the new fiscal year budget.
This is the FEMA allotted monies for the project. No City money is involved due to FEMA funded.

If not approved, what will be the alternative solution?
Project left incomplete and run the risk of seawall failures. This project reinforces the specified berm requirement for placement of new seawalls.

Approved By: _____Marc Storm_____Date:____11/5/25_____

lanpgi

City of Punta Gorda, FL
Reappropriation Justification Form
Request for Reappropriation of funds for specific budgeted need that was not fulfilled
From FY2025 to FY2026

Funds are available in account: _10330005726380__ ~~$20,993,739.16~~ $13,170,745
Use of funds will not over expend the division budget._No_____
Attach documentation from budget forms that demonstrate this specific need was budgeted for.

Describe the specific need. Names, locations, measurements, pricing, etc.
FEMA Hurricane Ian Seawall Replacement Project monies. PGI 5 zones (SE, SW, NW1, NW2, and NE2). One contractor and only 4 barge/cranes working the zones

Explain why the need was not addressed in the year in which the funds were budgeted.
October Flooding, weather delays, installation of manta rays, and 12.5' seawall panels and yes equipment failures.

Explain why the need cannot be handled within the new fiscal year budget.
Need the funding to perform he necessary work sites still to finish under FEMA Ian Seawalls.

If not approved, what will be the alternative solution?
Stop repairs to damaged seawall resulting from FEMA funded project for seawall failures due to Hurricane Ian. Assign to work program and delay the process of already inspected sites due up for replacement in our program work load.

Approved By: __Marc Storm_____Date:___10/14/2025_____

10.15.25

104.0961.572.3400 (unencumb $297,189.37) Release
BSI Inlet Widening project under budget use for Land Purchase.

104-0961-572-3414 BSICCW $100,000

City of Punta Gorda, FL
Reappropriation Justification Form
Request for Reappropriation of funds for specific budgeted need that was not fulfilled
From FY2025 to FY2026

Funds are available in account: __10409615723400__$297,189.37_____
Use of funds will not over expend the division budget. Yes_____
Attach documentation from budget forms that demonstrate this specific need was budgeted for.

Describe the specific need. Names, locations, measurements, pricing, etc.
Move the remaining funds from BSI Inlet Widen project over to use on CIP BSI Land Acquisition for Staging Project Code BSICCW. #1 Priority for the BSI CAC and supported commitment by homeowners. Property ownership Parcel ID 4123201277001, 41232017002, and 41232017003 and approximately 3.5 acres.

Explain why the need was not addressed in the year in which the funds were budgeted.

Outside sale of property happened, inquired on purchase in April of 2025. Currently under new ownership and will need to pursue buying the northern section. Area is Northeast corner between Terin Ct and Mondovi Ct across the canal system bordering to Tamiami Trail highway 41. A must for continued seawall maintenance program, canal maintenance and any other needs for means of access to BSI canal system. Vacant land use for seawall maintenance is a homeowner complaint.

Explain why the need cannot be handled within the new fiscal year budget.

Waiting on a response from our request to purchase and pricing estimate for the northern portion of approximately 3.5 acres. BSI community has placed funds in account for past couple of years to purchase land.

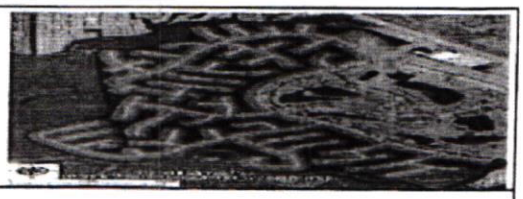
If not approved, what will be the alternative solution?

We lose out on a prime piece of identified property by BSI CAC to purchase and supported by the BSI homeowners. No other solution is available inside of BSI community. We just continue as is using vacant lots for seawall staging. Critical for our seawall maintenance program and the community. Using Ponce inlet for placement and travel of barge to BSI very time consuming. No other options available to pursue for staging seawall supplies, materials and spoils.

Approved By: ___Marc Storm___ _Date: 10-14-25_____

Approved By: _____ Date: 10.15.25

Dept/Div:	Public Works
Dept Contact:	Ron Everts/ Bryan Clemons
Project Priority:	CRITICAL
Project Lead:	Bryan Clemons
Project Title:	BSI Land Acquisition for Staging
Project Code:	TBD
Account #:	TBD



Description/ Justification:	FY 2025 – 2029: Begin saving funds to acquire land for staging construction materials. It is anticipated that additional funds will be needed in future years.
Priority Alignment:	Infrastructure Sustainability
Goal:	Maintain and enhance the City's infrastructure to ensure efficient and effective service delivery and quality aesthetic appeal.
Community Impact:	With the increase in new home construction, there are fewer vacant lots available for seawall

Timeline: **Start Date: 10/01/2026** — **0%** — **End Date: 09/31/2026**

Financial Information

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Design/Engineering	$0						
Land	$500,000	$100,000	$100,000	$100,000	$100,000	$100,000	$0
Construction	$0						
Equipment	$0						
Contigency	$0						
Total	$500,000	$100,000	$100,000	$100,000	$100,000	$100,000	$0

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Local Unfunded	$0	$0	$0	$0	$0	$0	$0
Fiance (est.) - RF	$0	$0	$0	$0	$0	$0	$0
Insurance Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Grant Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
FEMA Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Total Funding	$0	$0	$0	$0	$0	$0	$0
Impact on Operations (negative entry indicates operating reduction)							
Personnel	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0	$0	$0
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract	$0	$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0

Cost Tracking

	Design/ Engineering	Land	Construction	Equipment	Contingency	Total
Estimated	$0	$500,000	$0	$0	$0	$500,000
Actual	$0	$100,000	$0	$0	$0	$100,000
Variance	#DIV/0!	-80%	#DIV/0!	#DIV/0!	#DIV/0!	-80%

Project Timeline and Status

	Projected Start	Actual Start	Status	Completed	Notes
Scoping			0%		
Procurement			0%		
Surveying			0%		
Enginering / Design			0%		
Land			0%		
Equipment			0%		
Permitting			0%		
Construction			0%		

City of Punta Gorda, FL
Reappropriation Justification Form
Request for Reappropriation of funds for specific budgeted need that was not fulfilled
From FY2025 to FY2026

Funds are available in account: 10409615723405 $104,000.00 ✓
Use of funds will not over expend the division budget. No
Attach documentation from budget forms that demonstrate this specific need was budgeted for.

Describe the specific need. Names, locations, measurements, pricing, etc.
Contractual Services for use on yearly BSI City Seawall Replacement. Due to work still going on with FEMA Hurricane Ian replacement this program is on hold. No work in BSI related to Seawall replace since Hurricane Ian finished in September of 2024. Currently 9 worksites need seawall replacement with one Severe Priority. List is being established and will be triple this amount needing repair in the upcoming year.

Explain why the need was not addressed in the year in which the funds were budgeted.
Hurricane Ian replacement of seawall takes priority

Explain why the need cannot be handled within the new fiscal year budget.
New contracts with seawall vendors, higher prices, equipment availability, and a marine contractor that will have a crane and barge available to work in BSI

If not approved, what will be the alternative solution?
No other options, it will affect the homeowners waiting on repairs and their funding for getting the seawalls repaired.

Approved By: Marc Storm Date: 10/14/25

Approved By: _____ Date: _____

City of Punta Gorda, FL
Reappropriation Justification Form
Request for Reappropriation of funds for specific budgeted need that was not fulfilled
From FY2025 to FY2026

494,000
100,000 for Hurr. Ian mitigation.

Funds are available in account: 10409615723412 $594,000.00 ✓
Use of funds will not over expend the division budget. No
Attach documentation from budget forms that demonstrate this specific need was budgeted for. Ian BSI

Describe the specific need. Names, locations, measurements, pricing, etc.
Seawall repair monies for 1,200 linear feet in BSI. Monies will be need to cover the past year and support the upcoming years. Already assessed monies from homeowners.

Explain why the need was not addressed in the year in which the funds were budgeted.
Due to priority work on FEMA Hurricane Ian seawall replacement. Contractor not able to pull away from priority to perform work, no barge or crane available.

Explain why the need cannot be handled within the new fiscal year budget.
Priority change to complete FEMA Seawalls and Marine contractor has no other equipment available to move in for the workload.

If not approved, what will be the alternative solution?
None available, we have one Marine contractor under contract.

Approved By: Marc Storm Date: 10/14/25

Approved By: [signature] Date: 10.14.25

Irmrrb

City of Punta Gorda, FL
Reappropriation Justification Form
Request for Reappropriation of funds for specific budgeted need that was not fulfilled
From FY2025 to FY2026

Funds are available in account: 104300057726380 $310,001.00
Use of funds will not over expend the division budget. Yes_____
Attach documentation from budget forms that demonstrate this specific need was budgeted for.

Describe the specific need. Names, locations, measurements, pricing, etc.
Hurricane IRMA FEMA funding for placement of rip rap along seawall berm. Requirement from FEMA to have support or reinforcement applied to the berm for the new seawalls installed in BSI. Project code is IRMRRB

Explain why the need was not addressed in the year in which the funds were budgeted.
Currently working on completing the Hurricane IAN seawall replacement project. Once completed with IAN repairs we can bid and address the final stage for rip rap placement with a marine contractor.

Explain why the need cannot be handled within the new fiscal year budget.
Waiting to complete the IAN Seawall Replacement project

If not approved, what will be the alternative solution?
Allowable funds from FEMA will be lost and the issue of completing the designated scope of work for the seawalls will be in default.

Approved By: Marc Storm _____Date: 11/13/25_____

CITY COUNCIL
CITY OF PUNTA GORDA
06/17/2026

CONSENT AGENDA

Title:	May 20, 2026, City Council Minutes
Funds:	Not applicable.
Recommended Action:	Approval of the minutes.
Summary:	The May 20, 2026, City Council minutes are available for review and approval.
Department/Division:	City Clerk

EXHIBITS:

1. May 20, 2026, Minutes

CITY OF PUNTA GORDA, FLORIDA
CITY COUNCIL REGULAR MEETING MINUTES
MAY 20, 2026, 9:00 A.M.
120 LAISHLEY COURT
PUNTA GORDA, FL 33950

MEMBERS PRESENT: Denton, Lockhart, Lux, Polk

MEMBERS ABSENT: Julian

CITY STAFF PRESENT: City Manager Reichert; City Attorney Leskovich; Kristin Simeone, Finance Director; Tom Spencer, Utilities Director; Ron Everts, Public Works Director; Jeff Payne, Human Resources Manager; Boyd Lawrence, Planning Director; Pam Smith, Police Chief; Holden Gibbs, Fire Chief; Anne Heinen, Procurement Manager; Bryon Main, Information Technology Manager; City Clerk Welch

CALL TO ORDER

Mayor Lux called the meeting to order at 9:00 a.m., noting Councilmember Julian's absence Carlo Gargiulo provided the invocation, followed by the Pledge of Allegiance.
Mayor Lux stated the June 3, 2026, Council meeting would be held at Burnt Store Presbyterian Church, 11330 Burnt Store Road, Punta Gorda, Florida, 33950.

AGENDA APPROVAL

There were no changes to the agenda.

1) PROCLAMATIONS / PRESENTATIONS

1.a National Public Works Week

Exhibits:
Cover Page
National Public Works Week 2026

City Manager Reichert presented the proclamation to Ron Everts, Public Works Director.
Ron Everts thanked Council for the recognition and all City departments for their support of Public Works staff.

1.b National Safe Boating Week

Exhibits:
Cover Page
National Safe Boating Week

Councilmember Denton presented the proclamation to Carl Moore, United States Coast Guard Auxiliary Flotilla 98.
Carl Moore thanked Council for the recognition, encouraging the public to attend a safe boating class to learn about safety updates.

1.c Juan Ponce de Leon Conquistador Day

Exhibits:

Cover Page

Juan Ponce de Leon Conquistador Day

Councilmember Polk presented the proclamation to the Royal Order of Ponce de Leon Conquistadors.

Jim Fendrick, President Royal Order of Ponce de Leon Conquistadors, thanked Council for the recognition and invited the public to a celebration on May 23, 2026, honoring Ponce de Leon's landing in Florida.

2) PUBLIC INPUT

2.a Those wishing to introduce themselves as nominees for a board or committee may do so at this time. Those who choose to speak must state their name for the record.

William Proscia introduced himself as an applicant for the Building Board, speaking on his interest and experience.

City Attorney Leskovich confirmed William Proscia was not applying to serve as a consumer advocate and that he was not currently a contractor.

2.b Anyone wishing to address the Council on any matter must state their name for the record. Each person will be allowed to speak up to a maximum of three minutes.

Jeff Lustig commented on street-legal golf carts. He then spoke on declining birth rates, speaking in favor of more women running for office to build an environment conducive to families.

Kathleen Davis expressed concern regarding the budget and the potential impact of the property tax proposals, suggesting the police union contract be put on the ballot for approval by residents and indicating she would vote for same.

Rich Bevak voiced concern regarding allowing golf carts on the City's roads. He then spoke in favor of granting the Downtown Farmers Market another year and holding any desired discussions regarding changes during that period.

Moe Howard spoke in favor of taking action to prevent 300 West Retta Esplanade from becoming another vacant lot like the City Marketplace property, noting the current state of the property was an environmental concern.

David Elkins, Burnt Store Isles, requested City Council make no changes to allow golf carts in certain parts of the City.

Craig Bellofatto, Tropical Gulf Acres, proposed construction of a kayak launch on Alligator Creek near Taylor Road.

Tim Ritchie spoke in favor of implementing solutions to downtown flooding, such as establishment of a detention pond. He commented on candidates in the current election cycle, then remarked on Mosaic.

Tiffany Payne inquired as to work in the breezeway near her shop on Marion Avenue.

3) PUBLIC HEARING AGENDA (Quasi-Judicial and Legislative)

There were no public hearing items scheduled.

4) ORDINANCES / RESOLUTIONS (No Public Hearing Required)

4.a A resolution of the City Council of the City of Punta Gorda, Florida, accepting a Bill of Sale, Release of Liens/Affidavit of No Liens, and utility easements, from BIG SREG Jones Loop LLC, and utility easement from North Loop CDD, and warranty from Horizon Construction Inc., for water and wastewater facilities at the development known as Jones loop Commercial located at 26140 Jones Loop Rd; providing for conflicts and severability; and providing an effective date.
Exhibits:
Cover Page
Resolution
Utility Turn Over Packet

City Attorney Leskovich read the resolution by title.
Tom Spencer, Utilities Director, reviewed the resolution conveying utilities infrastructure at Punta Gorda Commons to the City for ongoing maintenance.
Councilmember Polk **MOVED** approval of the resolution, **SECONDED** by Councilmember Lockhart.
AYE: Denton, Lockhart, Lux, Polk.
ABSENT: Julian.
MOTION CARRIED.

5) CONSENT AGENDA

Councilmember Lockhart **MOVED** approval of the Consent Agenda, **SECONDED** by Councilmember Polk.
AYE: Denton, Lockhart, Lux, Polk.
ABSENT: Julian.
MOTION CARRIED.

5.a Invoice of Leskovich Law Group, P.A. for legal services rendered through April 2026 in the amount of $7,750.00.
Exhibits:
Cover Page
Invoice April 2026

5.b Invoice of Persson, Cohen & Mooney, P.A. for legal services rendered through May 5, 2026, in the amount of $952.00.
Exhibits:
Cover Page
Invoice #6992 in the amount of $952.00

5.c April 22, 2026, City Council Meeting Minutes
Exhibits:
Cover Page
April 22, 2026, Minutes

5.d Demolition Permits Update
Exhibits:
Cover Page

Demo Permits

6) REGULAR AGENDA

6.a University of Florida - Punta Gorda Resilient Futures

Exhibits:

Cover Page

Punta Gorda Resilient Futures Presentation

Ron Cohowcz explained the University of Florida (UF) had approached the City with a proposal to develop designs for the City Marketplace property.
Andrea Galinski, Assistant Professor, Christian Calle, Assistant Scholar, and Rosalba Matta Machado, UF student, provided a presentation on concepts for development of the City Marketplace property using nature-based infrastructure and storm-resilient architecture.
Councilmember Polk commented favorably on the design concepts presented, noting the City had not paid for same.
Mayor Lux concurred with Councilmember Polk.
City Manager Reichert reiterated that the concepts presented were developed at no cost to the taxpayers, commenting favorably on future partnerships with educational institutions in the area.

6.b Punta Gorda Historic Mural Society New Mural Request: Punta Gorda Rotary - 100 Years of Service

Exhibits:

Cover Page

Punta Gorda Historic Mural Society Presentation

Mayor Lux disclosed she was a member of the Punta Gorda Rotary, noting she would gain no financial benefit from this item.
Kelly Gaylord, Punta Gorda Historic Mural Society, provided an overview of the proposed Punta Gorda Rotary: Celebrating a Century of Service mural, requesting a recommendation of approval from City Council.
Councilmember Lockhart **MOVED** approval of the proposed mural, **SECONDED** by Councilmember Polk.
AYE: Denton, Lockhart, Lux, Polk.
ABSENT: Julian.
MOTION CARRIED.

6.c Event Permit - 26-00196621 - Fourth Fest and Fireworks Exclusive Use of Laishley Park - July 2-5 2026

Exhibits:

Cover Page

Application

Fourth of July 2026 Zone Map South

Fourth of July 2026 Zone Map West

Event Review Report

Rachel Barry, Zoning Official, provided information on the event permit application, noting the applicant was requesting the park rental fee be waived. She noted the applicant did not pay for the street closures but would still be

responsible for payment for four police detail officers, a tent permit, and fireworks fee, and a Fire Department special detail.
Councilmember Lockhart questioned if insurance had been obtained.
Jerry Cleffi, applicant, replied he did not obtain same until after the event received approval.
Councilmember Lockhart then inquired as to the parking indicated in the site plans.
Jerry Cleffi replied it was up to attendees to locate parking, noting public parking was first come, first served.
Councilmember Lockhart then received confirmation from City Manager Reichert that portions of the Herald Court parking garage would be closed.
Norman Nahra, Police Captain, explained the assignment of officers to the event and associated costs.
Councilmember Denton inquired if the applicant had historically been granted an event fee waiver.
Norman Nahra replied affirmatively.
Discussion ensued regarding costs associated with the event and in-kind services provided, with Jerry Cleffi speaking on fundraising efforts and use of those funds as well as the benefits to the community and local economy.
Mayor Lux concurred the event was a great benefit, speaking in favor of collecting the damage deposit and then refunding same so long as there was no damage.
Councilmember Polk questioned if there would be enough officers for the event.
Norman Nahra replied between officers, volunteers, and Public Works staff trained in maintenance of traffic, staffing would be sufficient.
Councilmember Polk **MOVED** approval of waiver of the park rental fees except for the $500 damage deposit and permit issuance contingent upon provision of insurance, **SECONDED** by Councilmember Denton.
AYE: Denton, Lockhart, Lux, Polk.
ABSENT: Julian.
MOTION CARRIED.

6.d PGI Green Thumbs Sculpture Placement Request

Exhibits:
Cover Page
Presentation

Joyce Laubach, President PGI Green Thumbs, provided a presentation reviewing the request to place a sculpture to welcome visitors to Punta Gorda Nature Park, noting PGI Green Thumbs would cover the cost to install the sculpture on a concrete pad.
Bob Boden spoke on the history of the sculpture.
Councilmember Lockhart **MOVED** approval of placement of the sculpture in Punta Gorda Nature Park, **SECONDED** by Councilmember Denton.
AYE: Denton, Lockhart, Lux, Polk.
ABSENT: Julian.
MOTION CARRIED.

6.e Agreement award to Browning Chapman, LLC of IN, to seal all joints and penetrations, and apply a waterproof traffic rated membrane on the second level of Herald Court Center Parking Garage.

Exhibits:
Cover Page
Recommendation for Award
Agreement

Anne Heinen, Procurement Manager, reviewed the solicitation process which resulted in the recommendation to award Browning Chapman, LLC, the contract for Herald Court parking garage repairs. She stated the total lump sum cost for the project was $527,100, with an additional contingency budget in the amount of $75,000.
Councilmember Lockhart inquired as to how long the sealant would last.
Kristin Simeone, Finance Director, replied same should be reapplied every 7 years.
Councilmember Lockhart **MOVED** approval of the agreement, **SECONDED** by Councilmember Denton.
AYE: Denton, Lockhart, Lux, Polk.
ABSENT: Julian.
MOTION CARRIED.
Mayor Lux thanked staff for their work prioritizing this necessary repair project.

6.f Award of Amendment to Carollo Engineers, Inc., of Sarasota, FL, to provide professional services to inspect Hendrickson Dam at the Shell Creek Reservoir.
Exhibits:
Cover Page
Agreement
Recommendation for Award

Anne Heinen recalled previous award of the Master Agreement to Carollo Engineers for engineering services for public water supply, explaining the proposed amendment to the agreement would authorize inspection and assessment of the Hendrickson Dam and its associated appurtenances at Shell Creek. She stated the cost of the authorization was $76,185 and the timeframe to completion was 3 months from the notice to proceed. She stated the total budget for the project was $90,186.
Councilmember Polk received clarification from Tom Spencer, Utilities Director, that this project was separate from the Utilities expansion project.
Councilmember Denton received confirmation from Tom Spencer that the funds were included in current approved budget.
Councilmember Denton **MOVED** approval of amendment of the agreement, **SECONDED** by Councilmember Lockhart.
AYE: Denton, Lockhart, Lux, Polk.
ABSENT: Julian.
MOTION CARRIED.

6.g Local Agency Program Agreement for Alligator Creek Multi-use Trail Bridge - Design and Engineering
Exhibits:
Cover Page
Local Agency Program Agreement

Boyd Lawrence, Planning Director, explained staff recommended denial of the agreement due to the delegation of maintenance responsibility for the proposed improvements to the City.
Councilmember Denton **MOVED** denial of the agreement, **SECONDED** by Councilmember Lockhart.
AYE: Denton, Lockhart, Lux, Polk.
ABSENT: Julian.
MOTION CARRIED.

6.h Golf Cart Discussions
Exhibits:
Cover Page
Presentation

Councilmember Lockhart explained she had requested this item at resident request for golf carts to be allowed on local roads with posted speed limits of 35 miles per hour or under, noting the City could regulate same, including insurance requirements. She recalled the City of North Port had recently passed similar provisions. She stated feedback had been largely negative, speaking in favor of not moving forward with this item.
Carl Benge, Principal Planner, provided a presentation on eligible roadways and potential regulations for golf carts and low-speed vehicles, requesting direction from City Council.
Discussion ensued regarding the allowance of golf carts on roads pursuant to State statutes.
Councilmember Polk expressed concern regarding golf carts operating on West Retta Esplanade, recalling same was a temporary provision granted to the previous property owner at Fishermen's Village.
Carl Benge clarified that same was permitted under Section 23-8, Punta Gorda Code of Ordinances (Punta Gorda Code).
Pam Smith, Police Chief, provided brief history of golf cart usage on West Retta Esplanade, noting there had been minimal golf cart-related incidents throughout the City. She also expressed concern regarding expanding golf cart usage within the City, noting several low-speed roads in Burnt Store Isles were regularly used as cut throughs.
Councilmember Polk requested a future agenda item to discuss changes to Section 23-8, Punta Gorda Code.
Councilmember Lockhart **MOVED** to deny changes that would further allow golf carts on City roads, **SECONDED** by Councilmember Polk.
AYE: Denton, Lockhart, Lux, Polk.
ABSENT: Julian.
MOTION CARRIED.

6.i Project Updates
Exhibits:
Cover Page
Public Works Project Log - May
Utilities Project Log - May
Capital Improvements Program Project Updates - May

City Manager Reichert provided updates on projects and grants, commenting favorably on the progress at A. C. Freeman House and thanking Charlotte DeSoto Building Industry Association (CDBIA) for their contributions. She stated the City Council Chambers project was progressing, expressing hope that same would be ready for the August 26, 2026, meeting.
Councilmember Denton questioned if volunteers could assist with planting trees the City received from the Florida Department of Agriculture urban forestry grant. City Manager Reichert expressed uncertainty regarding the timeline, noting that volunteers would be appreciated if appropriate.

7) BOARDS / COMMITTEE

7.a Announcement of Vacancies: Building Board (1 consumer advocate seat)

Exhibits:
Cover Page
Building Board

City Clerk Welch announced the vacancy.

7.b Announcement of Vacancies: Burnt Store Isles Canal Advisory Committee (1 regular and 1 alternate)

Exhibits:
Cover Page
Burnt Store Isles Canal Advisory Committee

City Clerk Welch announced the vacancies.

7.c Announcement of Vacancies: Code Enforcement Board (1 regular and 2 alternate)

Exhibits:
Cover Page
Code Enforcement Board

City Clerk Welch announced the vacancies.

7.d Nominations: Board of Zoning Appeals (1 alternate)

Exhibits:
Cover Page
Board of Zoning Appeals
Jan Dick Application

City Clerk Welch recalled Jan Dick's application had been continued to this date, noting no other applications for the vacancy had been received. She recommended Council nominate and appoint Jan Dick, noting he was interested in serving and was eligible to do so.
Councilmember Lockhart **MOVED** to nominate and appoint Jan Dick, **SECONDED** by Councilmember Polk.
AYE: Denton, Lockhart, Lux, Polk.
ABSENT: Julian.
MOTION CARRIED.

7.e Nominations: Building Board (1 alternate)

Exhibits:

Cover Page
Building Board
Proscia Application

City Clerk Welch requested City Attorney Leskovich provide an opinion regarding applicant's qualifications for vacancy.
City Attorney Leskovich reviewed the membership requirements for Building Board, noting that in his opinion, William Proscia did not qualify as either a contractor or consumer advocate alternate.
Councilmember Lockhart spoke in favor of revising the membership composition to have 2 alternates, one per discipline.
Discussion ensued regarding same.
City Clerk Welch summarized consensus of Council was to revise the membership to have 2 alternates and amend the definition for the consumer advocate member, noting same could return for Council consideration at the June 17, 2026, meeting.
Consensus of Council was to table Building Board appointments until such revisions were instituted.

7.f Nominations: Utility Advisory Board (1 alternate)

Exhibits:

Cover Page
Gentry Application
Utility Advisory Board

City Clerk Welch stated Eric Gentry was interested in serving and eligible to do so, noting the vacancy had been extended and no other applications had been received. She recommended Council nominate and appoint Eric Gentry.
Councilmember Lockhart **MOVED** to nominate and appoint Eric Gentry, **SECONDED** by Councilmember Polk.
AYE: Denton, Lockhart, Lux, Polk.
ABSENT: Julian.
MOTION CARRIED.

7.g Appointment: Building Board (1 alternate)

Exhibits:

Cover Page
Building Board
Kemeny Application

This item was discussed under Item 7.e.

8) REPORTS FROM CITY OFFICERS

8.a City Clerk

Exhibits:

Cover Page

No report was made.

8.b City Manager

Exhibits:

Cover Page

City Manager Reichert stated she had circulated a draft letter of support for Southwest Florida Post-Crash Care and Coordinated Emergency Response, requesting consensus to send same.
Consensus of Council was to approve sending the letter of support.
City Manager Reichert announced a budget workshop would be held June 2, 2026, at 5:00 p.m. in the Laishley Community Room. She then stated the City had been approached regarding a grant opportunity for programming in Trabue Park, requesting Council input on desire to hold future discussions regarding Trabue Park.
Consensus of Council was to do so.

EDITOR NOTE: Following this meeting, the budget workshop was changed to June 1, 2026.

8.c City Attorney

Exhibits:

Cover Page

City Attorney Leskovich stated a non-binding arbitrator and mediator had been selected for the RJ Gorman litigation. He questioned if City Council desired to retain an outside attorney who specialized in land use matters, recommending same would be of benefit for the Fishermen's Village sale.
Consensus of City Council was to authorize the City Attorney and City Manager to bring forward an attorney to advise the City regarding Fishermen's Village.
City Attorney Leskovich noted that Frank Coppinger, Code Compliance Officer, was leaving the City and wished him well.

9) COUNCIL MEMBER COMMENTS

Councilmember Lockhart noted donations were being accepted for the Police Department's Special Response Team, thanking Mark Dumser, MD Pressure Washing, for the recent fundraiser for same.
Councilmember Polk thanked Public Works staff for their work on the pickleball courts, noting players had requested the racket holders be returned to their original location. She then recognized Public Works staff as first responders.
Mayor Lux recalled correspondence regarding a motorcyclist/bicyclist who was killed at an intersection near Fishermen's Village, expressing desire to increase safety in that area. She then spoke on the importance of Memorial Day.

10) PUBLIC INPUT

10.a Anyone wishing to address the Council on any matter must state their name for the record. Each person will be allowed to speak up to a maximum of three minutes.

Exhibits:

Cover Page

Samuel Terpening spoke on his proposal for the City to run the downtown farmers market.
Gary Skillicorn expressed desire for the City to purchase the City Marketplace property and develop same to incorporate a park-like setting and compatible commercial buildings.
Craig Bellofatto spoke about the Council's discussion regarding Building Board members, noting that licensed inspectors may have valuable perspectives.
Jeri Julian clarified Councilmember Julian was attending the Florida League of Cities Federal Action Strike Team event to advocate on behalf of the City.
Tim Ritchie stated he had the support of a Charlotte County Commissioner for his plan for the City Marketplace property to address flooding, expressing hope the plan could be implemented by other cities. He then requested City Council allow 5 minutes per person for public comment.
Wendy Mueller remarked that complaints had recently reduced, opining same could be attributed to progress in completing repairs and infrastructure improvements.

ADJOURNMENT

The meeting adjourned at 11:22 a.m.

CITY COUNCIL
CITY OF PUNTA GORDA
06/17/2026

REGULAR AGENDA

Title: Captains for Clean Water Presentation

Funds:

Recommended Action: Presentation to Council

Summary:

Department/Division: City Manager

EXHIBITS:

1. Presentation


CAPTAINS FOR
CLEAN WATER





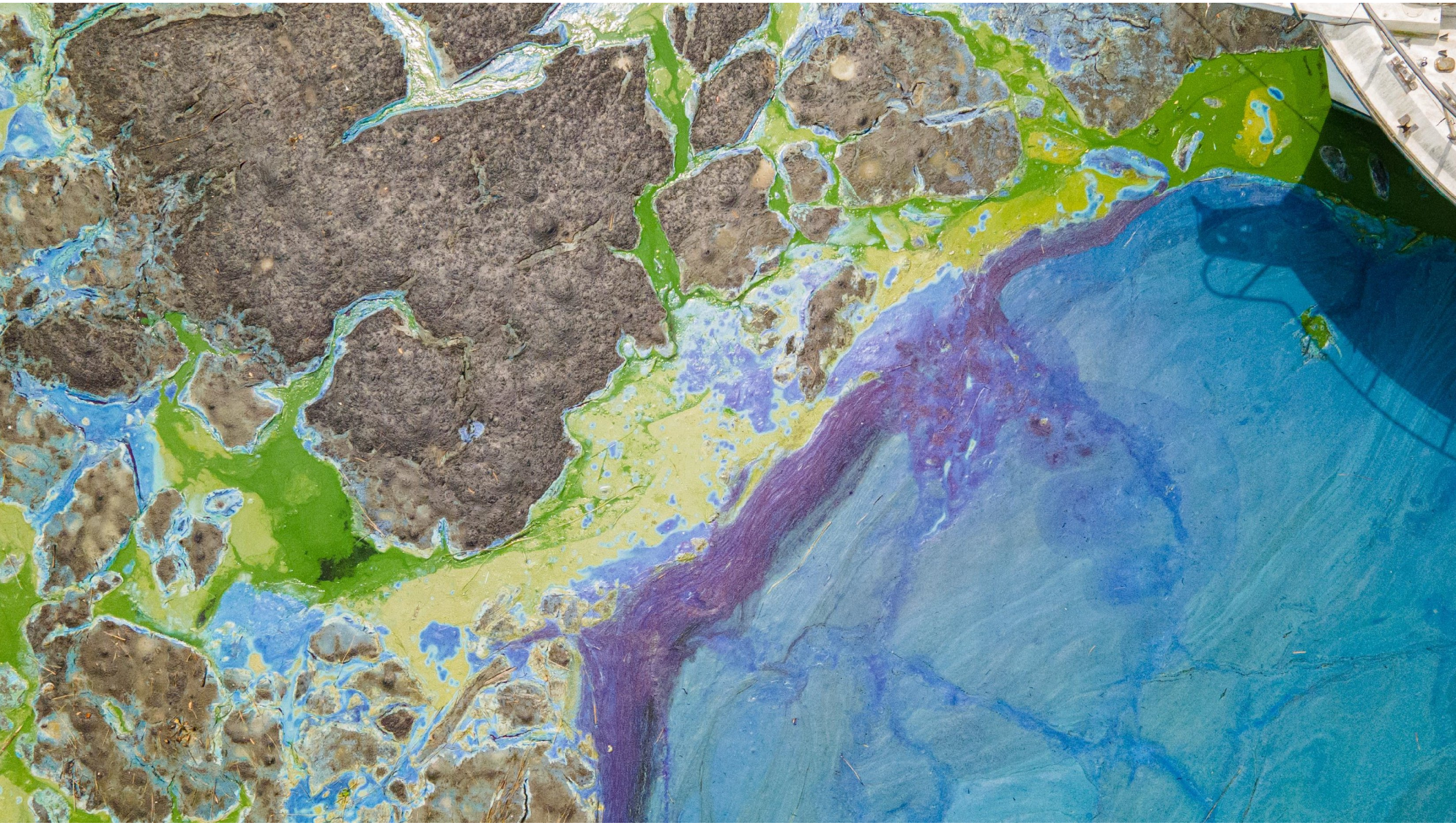













10




12




SOUTH FLORIDA'S WATER CRISIS
CAPTAINS FOR CLEAN WATER
St. Lucie River
Lake Okeechobee
Atlantic Ocean
Caloosahatchee River
Gulf of Mexico
Everglades
Florida Bay



A STUDY OF THE IMPACTS OF WATER QUALITY ON THE SOUTHWEST FLORIDA ECONOMY

THE POTENTIAL COST OF A HARMFUL ALGAE BLOOM TO SOUTHWEST FLORIDA: ??.

LOST PROPERTY VALUES

$17.8 Billion



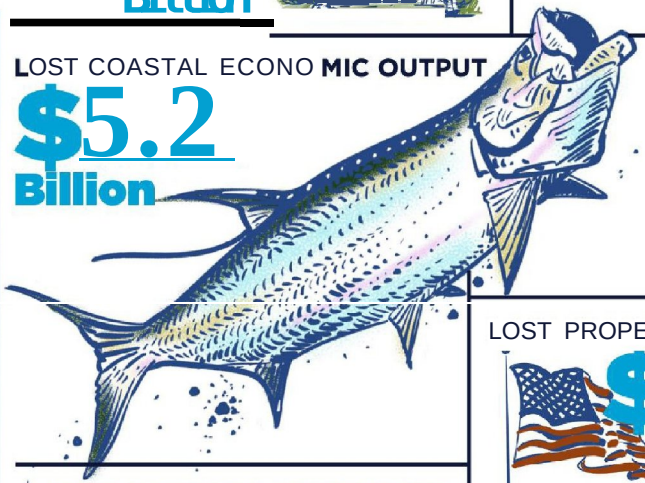
43,094

LOST JOBS



LOST COASTAL ECONOMIC OUTPUT

$5.2 Billion



LOST PROPERTY TAX REVENUE

$60.3 Million



LOST OUTDOOR RECREATION



$8.1 Billion

SOURCE: Impacts of Water Quality on the Southwest Florida Economy, Greene Economics LLC 2023






16

EVERGLADES RESTORATION

CAPTAINS FOR CLEAN WATER

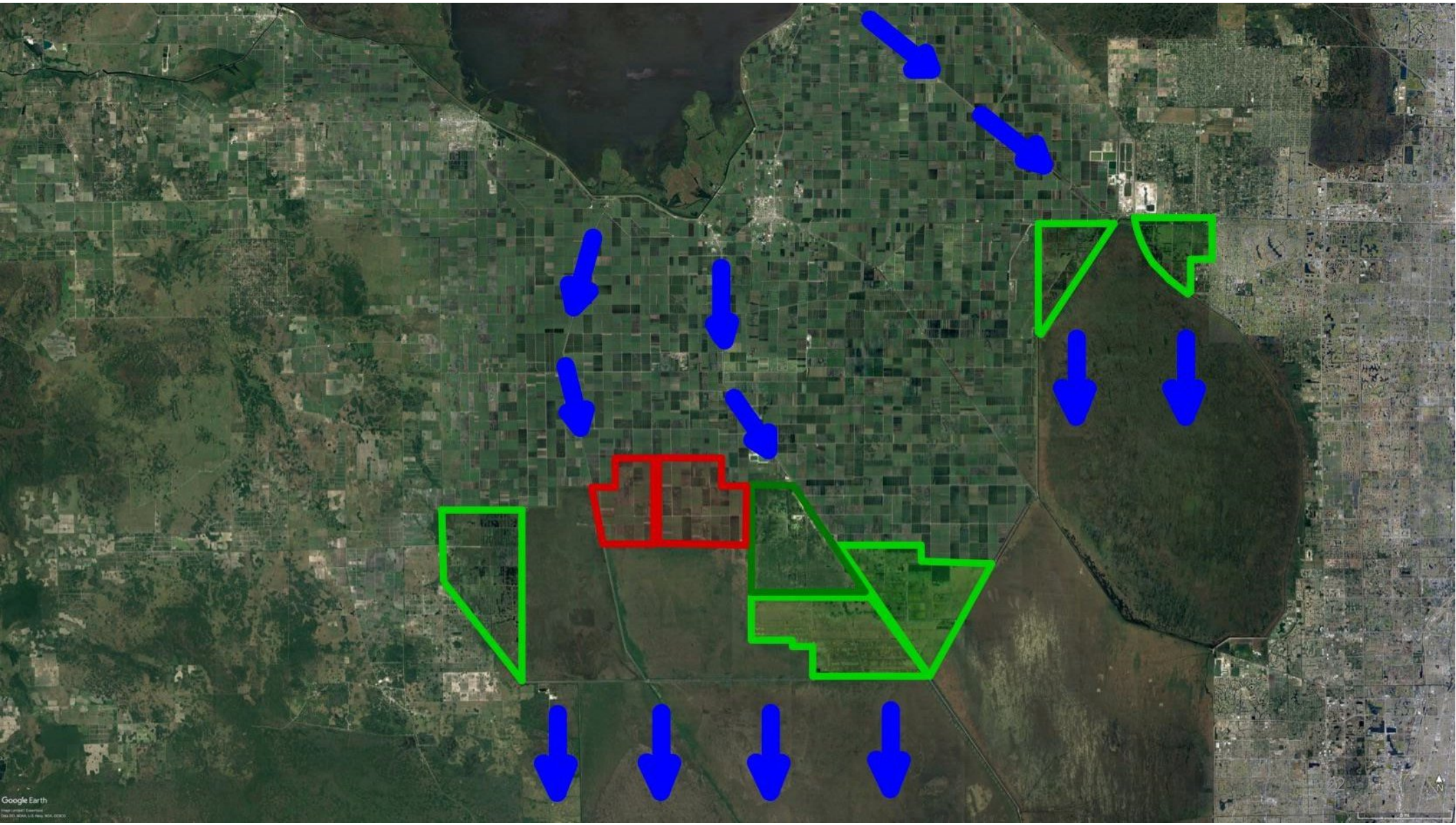



Historic Flow
Current Flow
The Plan (CERP) Flow


L-8 FEB
STA-1W
STA-1E
EAA
A-2 Parcel
A-1 FEB
STA-5/6
STA-2
HOLEY LAND
STA-34






Google Earth

LOSOM UPDATE

Army Corps selects final framework for future Lake O operations manual. Plan will **significantly improve water distribution** in south Florida compared to current lake operations!

CALOOSAHATCHEE

37% Reduction in harmful lake discharges

ST. LUCIE

37% Reduction in total lake discharges

EVERGLADES

Over 3x More Water South!

*Figures are estimates based on predicted modeling, calculated using analysis from Sanibel-Captiva Conservation Foundation and The Everglades Foundation

PREDICTED CALOOSAHATCHEE DISCHARGES

(Avg. total annual volume in 1,000 acre-feet)

GOOD FLOWS

Improved beneficial flows



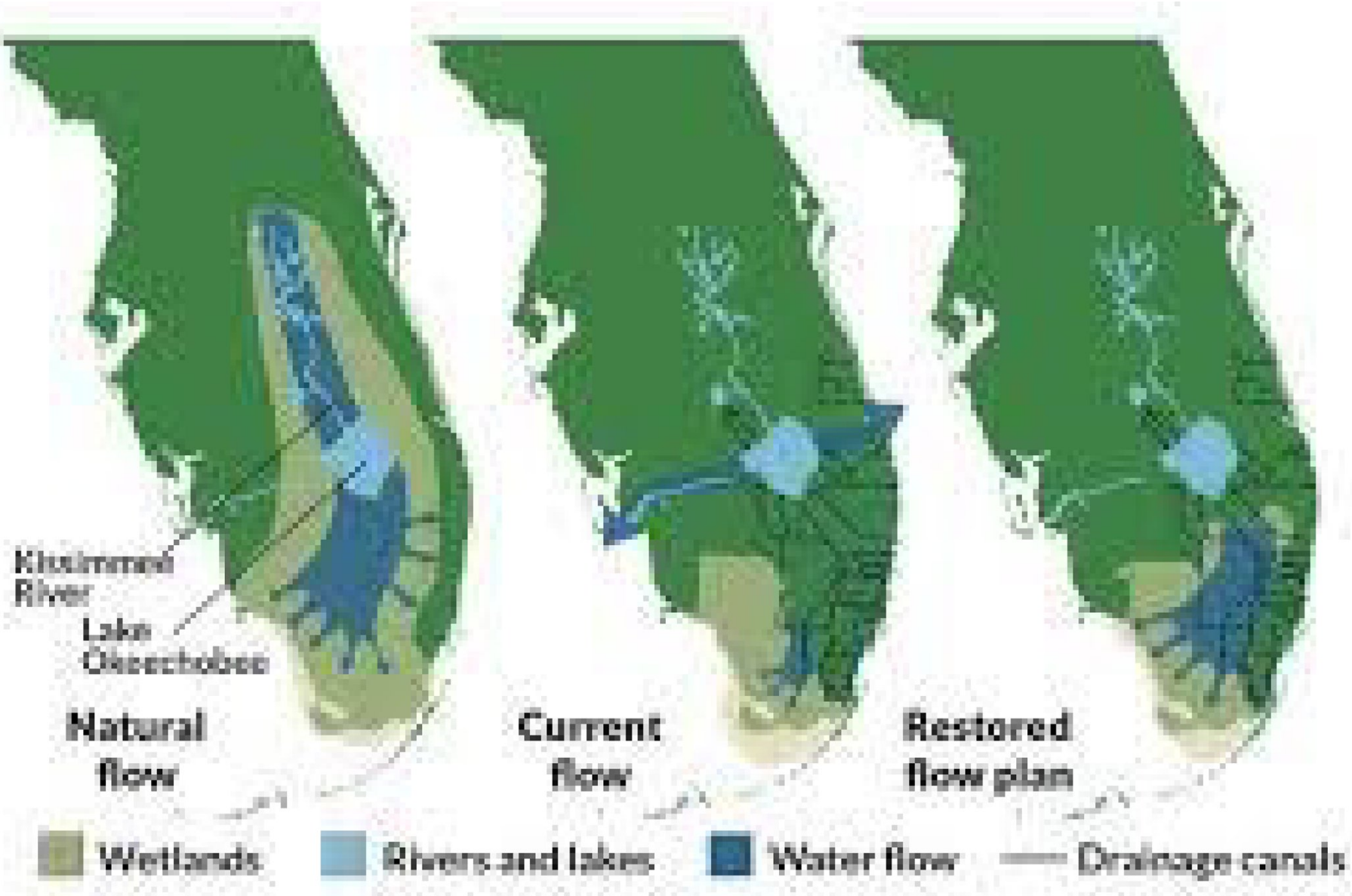
100% improvement

BAD FLOWS

Reduction in harmful lake discharges



37% reduction


Kissimmee River
Lake Okeechobee
Natural flow
Current flow
Restored flow plan
Wetlands
Rivers and lakes
Water flow
Drainage canals

THE IMPORTANCE OF ENGAGEMENT

CAPTAINS FOR CLEAN WATER

Education & Awareness = Engagement = Action




Educating and empowering stakeholders who can articulate the connection between ecological issues and the economic impact of those issues through their authentic personal lenses.
Education + Empowerment = Engagement = Pressure = Better Policy = Healthy Ecosystems = Healthy Economy

$82508

Friday, February 4th

Florida Senate - 2022 **(PROPOSED BILL) SPB 2508**

FOR CONSIDERATION By the Committee on Appropriations

576-02627-22 20222508pb

A bill to be entitled

An act relating to environmental resources; amending s. 253.025, F.S.; providing that certain land acquisitions are not required to meet specified valuation procedures; authorizing the Board of Trustees of the Internal Improvement Trust Fund to direct the Department of Agriculture and Consumer Services to purchase lands according to certain provisions; amending s. 373.026, F.S.; providing requirements for budget amendments requesting the release of state funds for specified water project components; conforming provisions to changes made by the act; amending s. 373.036, F.S.; requiring

1647 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION
FROM LAND ACQUISITION TRUST FUND 352,623,196

From the funds in Specific Appropriation 1647, $64,000,000 in

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

recurring funds from the Land Acquisition Trust Fund is provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes and are contingent on SPB 2508, or similar legislation becoming a law.

From the funds in Specific Appropriation 1647, $256,623,196 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP) and are contingent on SPB 2508, or similar legislation becoming a law.

From the funds in Specific Appropriation 1647, $32,000,000 in recurring funds from the Land Acquisition Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan.



CAPTAINS OPPOSITION

Over 55 days, Captains For Clean Water led strategic opposition efforts to raise awareness, mobilize supporter action, and unite outdoor, environmental, and business communities.

- Social media and email campaigns
- Advocacy calls-to-action
- Petition of opposition
- Trips to the State Capitol
- Grassroots and grasstops outreach
- PR and media outreach

CAPTAINS FOR CLEAN WATER

THE RALLY IN TALLY

Florida State Capitol
February 17

- Late-filed amendment
- 700+ attend rally and Senate vote - fishing guides, outdoor brands, and conservation groups
- Senate passes amendment removing 'worst of the worst' language

click to play video



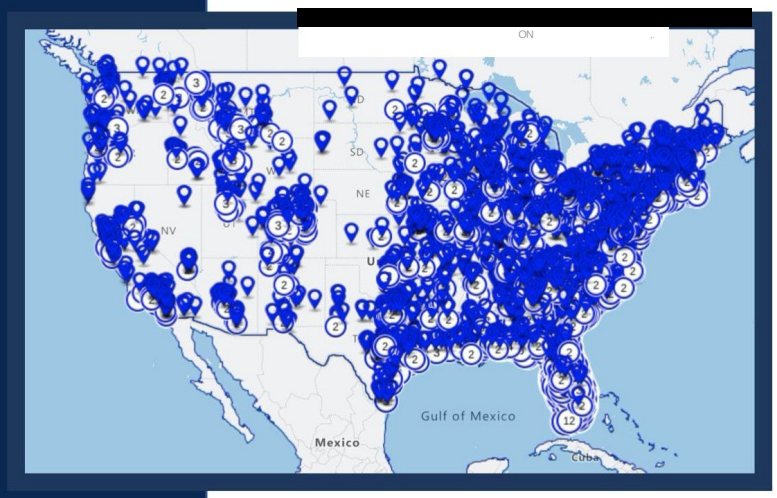


SUPPORTER ACTION DATA

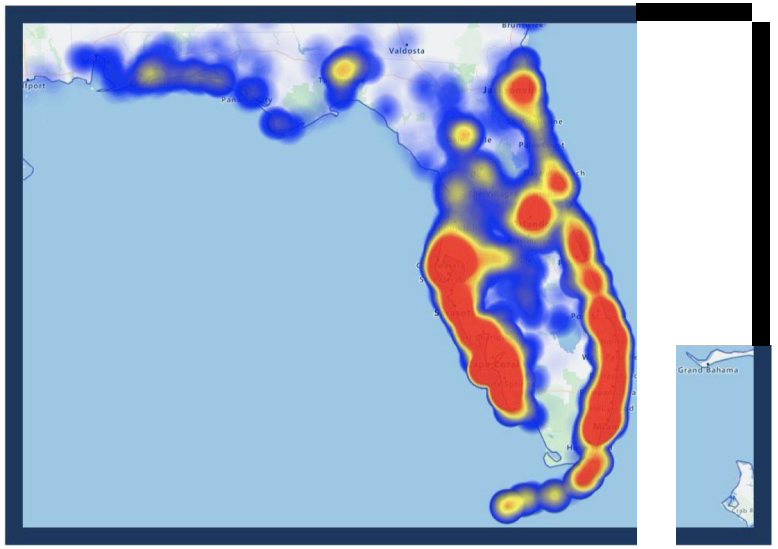
Feb 8 – March 31

49,968 Action Takers Nationwide

- 43,730 petition signers
- 4,790 people emailed Legislators
- 755,764 email messages generated to Legislators
- 7,448 people called Legislators



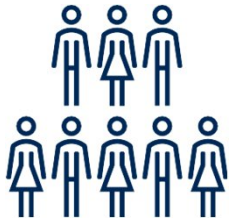
IOK non-Florida Resident Petition Signers



33K Florida Resident Petition Signers

CAPTAINS
2508 KPIs

Feb 8 – March 31



9,391,316

People Reached
on social media

12,452,169

Impressions
on social media





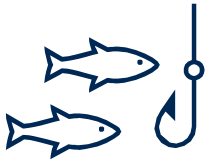
49,968

Supporters Took Action

735,277

Website Views



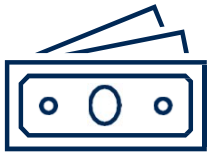


100

Fishing Guides
Traveled to Tallahassee

$250,000

Est. Charter Income Lost
2 days, 100 guides



CAPTAINS FOR CLEAN WATER

2022

HISTORIC VETO

June 8, 2022

At a press conference in Fort Myers, Governor Ron Desantis stood shoulder to shoulder with fishing guides and announced the long-awaited veto of Senate Bill 2508.



RON DESANTIS
GOVERNOR

June 8, 2022

Secretary Cord Byrd
Secretary of State
R.A. Gray Building
500 South Bronough Street
Tallahassee, Florida 32399

Dear Secretary Byrd:

By the authority vested in me as Governor of the State of Florida, under the provisions of Article III, Section 8, of the Constitution of Florida, I do hereby veto and transmit my objection to Senate Bill 2508, enacted during the 124th Session of the Legislature of Florida, during the Regular Session of 2022 and entitled:

An act relating to Environmental Resources

While the bill that was ultimately passed by the Legislature is an improvement over what was initially filed, SB 2508 still creates unnecessary and redundant regulatory hurdles that may compromise the timely execution and implementation of Everglades restoration projects, water control plans and regulation schedules.

For this reason, I withhold my approval of SB 2508 and do hereby veto the same.

Sincerely,

Ron DeSantis
Governor

2022 JUN -8 PM 4:53
DEPARTMENT OF STATE
TALLAHASSEE, FL

THE CAPITOL
TALLAHASSEE, FLORIDA 32399 • (850) 717-9249


CAPTAINS FOR
CLEAN WATER

CITY COUNCIL
CITY OF PUNTA GORDA
06/17/2026

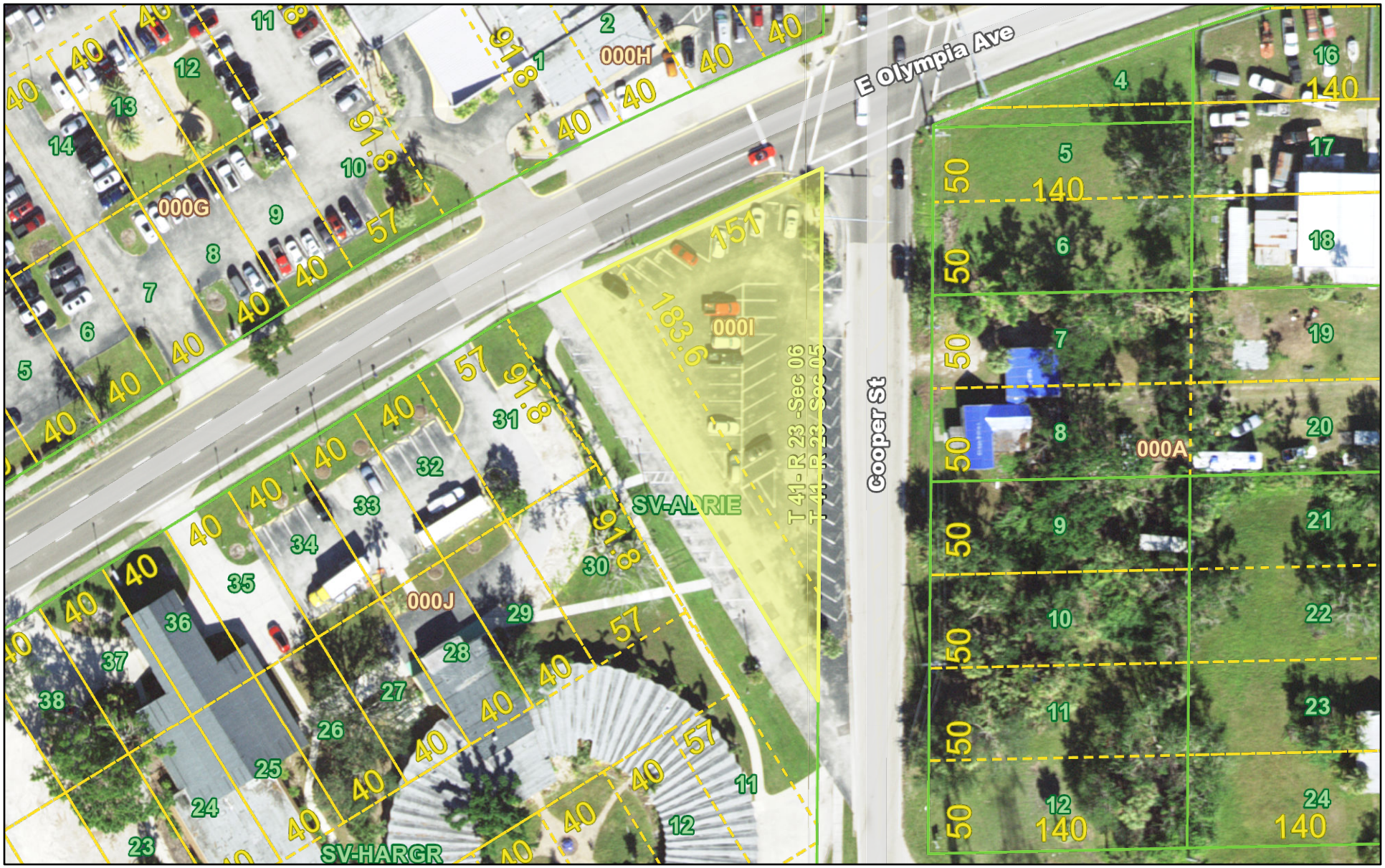
REGULAR AGENDA

Title:	Temporary Use Permit Extension Application Number TU-05-2026 - Request for a Temporary Staging Lot
Funds:	N/A
Recommended Action:	Staff recommends approval of the Temporary Use Permit Extension with the same conditions as original permit.
Summary:	The applicant is working on a utility expansion project on Cooper Street, expected to commence on May 2, 2026, and has requested to utilize the city-owned property located at the southwest corner of the intersection of Cooper Street and East Olympia Avenue (Parcel 412306287001) as a temporary staging lot for equipment and materials related to the project. City Council approved the original permit on April 22, 2026, and it expires on June 6, 2026. Staff recommends approval of the extension request, with the conditions noted in the current permit.
Department/Division:	Urban Design

EXHIBITS:

1. Property Location
2. TU-05-2026 Extension

Map Layout



April 9, 2026

Override 1

Road Centerlines

Collector

Freeway

Highway

Local

Major Arterial

Minor Arterial

Unknown

Block Number

Lots

Property Ownership

1:1,000

0 0.01 0.01 0.03 mi

0 0.01 0.02 0.04 km

Charlotte County, Charlotte County GIS

CITY OF PUNTA GORDA

URBAN DESIGN
326 WEST MARION AVENUE
PUNTA GORDA, FL 33950
(941) 575-3352
FAX: (941) 575-3310
Zoning@CityofPuntaGordaFL.com
UrbanDesign@CityofPuntaGordaFL.com

TEMPORARY USE EXTENSION PERMIT APPLICATION

Date Received: 5/28/2026 **Existing File #:** TU- 05 - 2026
Application Fee: ___ Residential $50.00 ✓ Commercial $75.00

Type of Temporary Use:

- ☐ Temporary Storage Container
- ☐ Temporary Construction office/sales center
- ☐ Seasonal agricultural sale
- ■ Other Construction staging area

1. Applicant

Name: Peace River Community Housing Partners, Inc.
Address: [redacted] 952
Phone: ([redacted]

2. Owner(s) of Record

Name: City of Punta Gorda

Address:	City:	State:	Zip:
326 W. Marion Ave.	Punta Gorda	FL	33950

Phone: Email address:

3. Business Name (if applicable)

Name:

Address:	City:	State:	Zip:

Phone: Email address:

4. Authorized Agent – (if applicable – Property Owner must sign AGENT Affidavit below)

Name: David Wilson Honc Industries
Address: [redacted] Zip:
Phone [redacted]

5. Property Information

Address (street name): N?A

Parcel ID /Account #	Lot #	Block#	Section	Short Legal Description
412306287001				WAD 002 000I 0000

6. When does the original permit expire? 06/01/26

7. Are there any changes or revisions to the original application? ☐ Yes (explain below) ■ No

8. Date Extension to begin:	6/01/26	**9. Date Extension will end:**	07/10/26

10. Explain in detail the reason/purpose for this extension:

A new manhole is being installed on Cooper Street. Due to extensive bus traffic from the nearby elementary, middle and high schools and the narrow width of surrounding streets, work on this manhole could not begin until the school year ended. Work is scheduled to begin on June 1, 2026.

I, the undersigned, being first duly sworn, testify and say that I am the owner, attorney, attorney-in-fact, agent, lessee or representative of the owner(s) of all of the property described and which is the subject matter of the proposed hearing; that all answers to the questions in this application, and all sketches, data and other supplementary material attached to and made a part of the application are honest and true to the best of my knowledge and belief. I understand this application must be complete and accurate before the hearing can be advertised, and that I am authorized to sign the application by the owner or owners.

By submitting this application the owner(s) of the subject property does hereby grant his/her consent to the Zoning Official and his/her designee, to enter upon the subject property for the purposes of making any examinations, surveys, measurements, and inspections deemed necessary to evaluate the subject property relative to this application.

NOTARIAL CERTIFICATE - ACKNOWLEDGEMENT

Melissa Reichert — Signature of Owner or Authorized Agent

Melissa Reichert, City Manager — Print Name & Title

6/1/2026 — Date

State of Florida
County of Charlotte

The foregoing instrument was acknowledged before me by means of [X] physical presence or [ ] online notarization this day of June 1, 20 26, by Melissa Reichert, who is personally known to me or who has produced _____ as identification.

(Signature of Notary)

ASHLEY MARIE OMELANSKI-CARNEY
MY COMMISSION # HH 674284
EXPIRES: August 8, 2029
(Seal)

AGENT AFFIDAVIT (Property Owner to complete ONLY if applicable)

I/We_____, property owner(s), hereby authorize_____to act as ***Agent*** on our behalf regarding a TEMPORARY USE EXTENSION APPLICATION on the property commonly known as _____ in Punta Gorda, Florida.

Signature of Property Owner | Print Name of Property Owner | Date

State of Florida
County of Charlotte

The foregoing instrument was acknowledged before me by means of [ ] physical presence or [ ] online notarization this day of _____, 20 _____, by _____, who is personally known to me or who has produced _____ as identification.

(Signature of Notary) (Seal)

Zoning use Only: ☐ Approved ☐ Denied Start_____ End_____

Comments/Conditions of approval:_____

Zoning Approval | Date

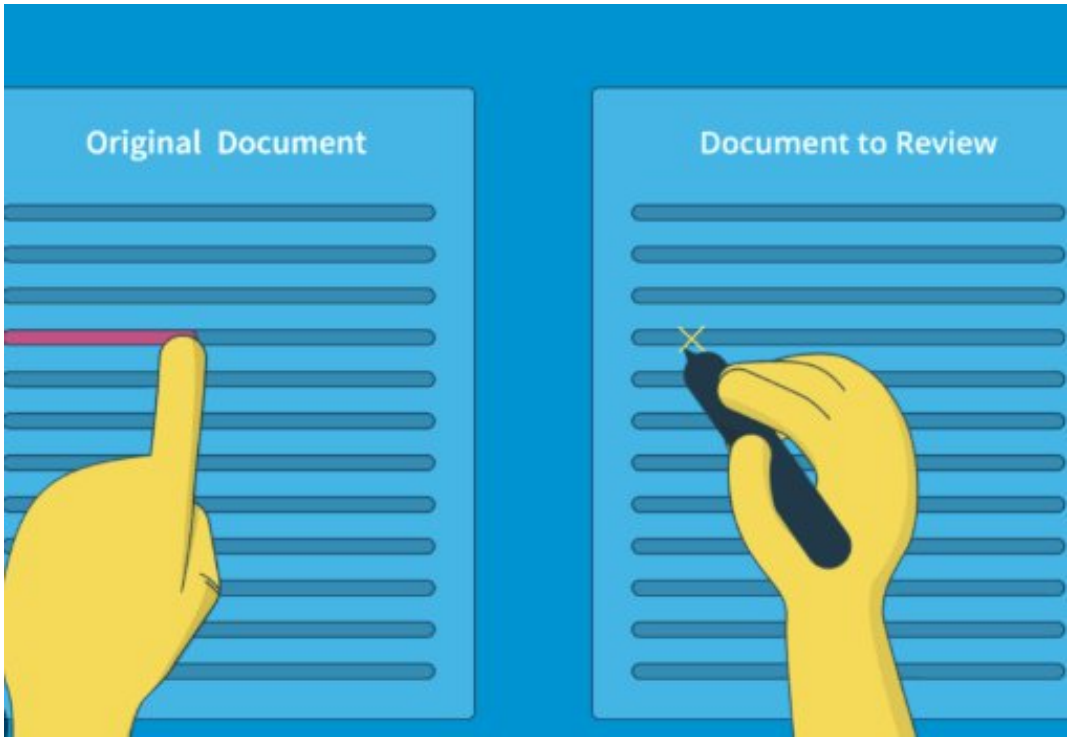
CITY COUNCIL
CITY OF PUNTA GORDA
06/17/2026

REGULAR AGENDA

Title:	Land Development Regulation Update
Funds:	
Recommended Action:	Direction to staff on the how the final product should be presented to City Council.
Summary:	A brief discussion on staff's comparison of the repealed and the reinstated Land Development Regulations and how the final product should be presented to City Council.
Department/Division:	Urban Design

EXHIBITS:

1. Comparison Presentation



Land Development Regulations Study

Punta Gorda

City Council
June 17, 2026
Planning Department -
Urban Design Division

Background

- In April a proposed review outline was provided by a Council Member to staff for consideration.
- Staff utilized the provided outline to breakdown the Land Development Regulations (LDRs) into the following categories:
  - No Changes
  - Minimal Changes
  - Significant Changes
  - Wholesale Changes

Punta Gorda

LDR Breakdown

- No Changes: Zero revisions need to be reviewed
- Minimal Changes: 1-25 revisions need to be reviewed
- Significant Changes: 25-50 revisions need to be reviewed
- Wholesale Changes: +51 revisions need to be reviewed

Punta Gorda

Progress

- There are 19 Chapters in the LDRs
- Staff is comparing the regulations line-by-line and documenting revisions between the two documents
- Staff is also preparing a color-coded document that will indicate removed, added, and revised sections of the code
- Staff is reviewing the documents to determine the best verbiage to use

Punta Gorda

City Council Directions

- Direction on prepared documents
  - Line-by-line comparison of both LDRs
  - Proposed LDR selections

- Presentation to City Council
  - Focus on TPG revisions
    - Density
    - Height

Punta Gorda

Staff Direction?

Punta Gorda

CITY COUNCIL
CITY OF PUNTA GORDA
06/17/2026

REGULAR AGENDA

Title: Project Updates

Funds:

Recommended Action: Informational Purposes Only

Summary: Updates will be provided to Council focusing on key city projects.

Department/Division: City Manager

EXHIBITS:

1. CIP Project Updates_June
2. PW-Project Log 6-1-26
3. UT-Project Log 06-01-26

CIP Master Project Log

Priority Schedule
1 - [Highest] Critical, immediate action required
2 - [High] Important, but can wait a short period
3 - [Medium] Moderate, can be scheduled for near future
4 - [Low] Can be deferred and completed when time allows
5 - [Lowest] Little to no impact if not completed

Percentage of Completion
5% - Job folder created
10% - Beginning exploratory investigation SOW, SOV in progress
25% - Completion & submittal of requisition package [SOW, SOV, exhibits, etc]
35% - Review of draft documents from procurement in progress
45% - Bid has been released or procurement is actively requesting quotes
50% - Purchase order issued or Work Order generated and OK for project start
55% - Project kick off meeting and project start
60% - Approximately 25% of construction or design complete
70% - Approximately 50% of construction or design complete
80% - Approximately 75% of construction or design complete
90% - Substantial completion of construction has been reached or design is at least 90% complete
95% - Construction or design is complete and the project is in the closeout phase.

Priority	PW Assigned	UD Assigned	Proc Assigned	Project Name	Description	Project Code	Budget	Account Number	FEMA	Requisitions	Purchase Orders	Status	Completion %
	Ron	Danielle	Anne	Historic Distric Infrastructure East of 41 - Bethel/St. Mark's Area	As recommended from the study completed in 2018, a multi-phased approach for design and improvements includes installing new sidewalks and missing sidewalk connections, decorative and high-mass lighting, and drainage improvements.	HISTDT TWINFS	$275,000 $73,080 C/O	118-3007-541-6520 301-3004-569-6520	YES	#68281 approved Aug 2025		Carl re-writing scope based on work completed; need updated assessment. Boyd to look at lighting at night. Awaiting updated scope of work from planners. Anne will return req. for new scope.	**25%**
	Ron	Danielle	TBD	Ponce De Leon Park Improvements	Design & construct new restroom facility, pavilion, boat & trailer parking, and site furnishings.	PONCE	$0		YES			This project is on hold until Peace River Wildlife Center moves to new location on Henry Street. City will need to include demo of old building/possible move and re-use of gift shop shed in new re-design.	**10%**
	Bryan	Danielle	Anne	Downtown Flooding - Phase III (this project is also on PW spreadsheet)	PW is seeking a professional engineering & surveying firm to study the drainage system in the downtown area to identify possible solutions to reduce or eliminate flooding.	DWTNFD	$500,000 Design $875,907 Construct	301-3004-541-6316		#67406 - Downtown Flood Study Phase III	#55023 - Kimley-Horn	PW has provided tailwater design info along with input on future rainfall data projections. Review of preliminary model schematic complete. Corrdination of first public meeting in April is being coordinated. PW 02.24.2026	**55%**
	Bryan			(Henry Street Crosswalk Study) now called Pedestrian Crosswalk per Anne 12-10-25	Henry Street sidewalk and crosswalk enhancements from FY 23	HNRIMP	$539,000	118-3007-541-6393	NO	#67550 - Conduct Study		11.22.2024 REQ 67550 submitted - Conduct study 12.4.2024 PW approved REQ 12.11.2025 Bid released - set to close 1-11-26. Bid has closed PW 02.09.2026. One responsible bid received; may be able to use.	**45%**
	Bryan	Danielle		Henry Street Sidewalks	US 41 to Shreve Street - fill network gaps along Henry Street	HENSWK	$151,200	118-3007-541-6319				April 2025 Engineering started application to SWFWMD.	**10%**
	Bryan	Danielle	Anne	Boca Grande Storm Water	Drainage Improvements	CABGDI	$2,294,887 $1,000,000	118-3007-541-6320 301-3004-541-6320		#69043 - Boca Grande Construction		12.12.2025 Req 69043 entered for construction; working on Req. for CEI Services, working with Dept. of Commerce. Req 69231 entered for Construction Management and CEI services. PW 02.24.2026. Procurement in progress; grant funded.	**25%**
	Ron	Danielle		King Street - Design/Engineering	Design, survey, and construction of King Street due to growth and safety concerns. Project will include drainage, lights, bumper stops, mill & resurfacing.	KINGIM	$550,000	301-3004-541-6394 301-3005-541-6394				January 2025- waiting on owner's response to the drainage easement request. Not a priority.	**10%**
	Bryan	Danielle	Anne	Shreve Street - Complete Street Improvements	Lighting on the Shreve Street path and widening of existing sidewalk on Pompano. FY 2025: Design to widen the existing 5-foot wide sidewalk on Pompano Terrace from Shreve Street to US 41 to meet the link from the Shreve Street path to the US 41 path.	SHVCOM	$285,406	118-3007-541-6512				May 2025: Bryan to ask new electrician how to design path lighting.	**10%**
		Rick		Complete Street - Cooper Street	Design improvements to Cooper Street from Airport Road to East Marion Avenue (US 17 SB), providing sidewalks, bicycle facilities, decorative street lights, and street trees. (CPH plans to 30% before project was cancelled in July 2020 per CIty Council direction - now FDOT LAP Grant, Project #452221-1)	COOCOM	$0	118-3007-541-6516				No budget entered in Naviline. FDOT agreement due back to FDOT in May 2026. Once LAP agreement is executed, FDOT will need to review our Scope of Services, design RFP, and Professional Services Checklist (provided by FDOT). FDOT has budgeted constructyion funds for 2028. City Council approved FDOT LAP agreement 3/25. Grants Coordinator handling FDOT LAP Agreement.	**10%**
		Rick	Anne	Tiki Point Harborwalk Living Shoreline Pilot	Planning, design, engineering, and construction of a living shoreline along a segment of the City's Harborwalk.	LIVSH1 LIVSH3	$590,957 $303,607	301-3004-538-6377		#69008 Approved, Professional Services form submitted to Procurement.		Grant funded by FDEP. And CHNEP with City match. Maintenance funds need to be added to CIP sheet in Budget Book. RFQ is out to bid; closes April 25. Currently ansering bidder Qs. Bid extended due to only one bidder. Evaluations due to Procurement 5/18. One bidder is qualified.	**10%**

1	Ron	Boyd	Anne	A.C. Freeman House Rehabilitation	Assessment and rehabilitation to correct building issues. CDBIA repairing under lease agreement with City.	FREEMN	$440,000	118-3007-579-6222		#69061	#55415	New roof installed. Hurricane shutters removed; working on exterior carpentry. Exterior paint colors chosen; painting in progress. Rear stair posts installed; Organizing interior clean up party to cover furniture in plastic. Then move to interior mitigation, mechanicals, interior carpentry, drywall, and paint over the next several months. Project is moving forward as planned - on time and on budget.Interior remediation is complete. Interior remediation is complete. New AC units have been installed. Plumbing and electrical are near complete. Drywall and trim carpentry to start soon. Exterior painting is ongoing, interior to start after drywall and carpentry is complete. Anticipated completion August/September. No budget surprises to-date.	**60%**
1	Ron	Boyd		Historic City Hall Rehabilitation Project (Historic Building)	Rehabilitation of historic City Hall	CHPRRH	TBD	118-3007-519-6202 301-3004-519-6201		#68700 Parker / Mudgett / Smith	#55629	Anne presented Parker / Mudgett / Smith agreement to City Council for approval on April 8; approved. Kick off meeting with Jeff Mudgett took place May 7. Jeff would like all ceiling tiles removed on the first floor. Brick tuck & point scope to be developed.	**25%**
1	Tommy	Boyd	Anne	Historic City Hall Rehabilitation Project (Council Chambers)	City Hall 1978 addition - Council Chambers	CHPRRH	$300,000	118-3007-519-6202 301-3004-519-6201	NO	#68987 - Council Chambers Repair/Remodel; Construction Checklist submitted to Procurement.	#55569	Draft bid documents have been reviewed by PW and returned to Procurement on 1-6-26. Upstairs? Bid closed; reviewing. AV equip draft solicitation is with Alicia. Avant Construction is on site; building gutted, construction moving forward. June 1 Stage 1 floor / June 15 Stage 2 floor.	**50%**
	Bryan	Boyd		Nature Park Trail - ADA Design/Engineering	Replacing structures with new in same location & connecting to parking with accessable route (observation deck & fishing pier)	ADANP NAPARK	$86,245 $347,375	118-3007-515-6300 301-3004-572-6332		#69307 $14,490 for permitting with Hans Wilson	#55718	The original construction of the Nature Park was apparently permitted through FDEP permits 08-301414-5, 08-0131423-002, and USACOE permit 199703124. The City was apparently in non-compliance and subsequently dedicated a conservation easement, paying a fine as part of the mitigation. Anne sent letter to Hans Wilson for Specific Authorization B2025153/SA 18 to provide permitting services. Anne to move forward with recommendation of award. Of the $10,000 budget recommended, the actual cost came to $14,490 - P.O. 55718 underway.	**35%**
				W Henry Street Improvements & Connections	Property Improvements to site, additional amenities to increase site usage, and connectivity to attractions including Hounds on Henry dog park, Punta Gorda Charlotte Library, History Park & Community Garden, Peace River Wildlife Center. Public restroom to be added inside History Park.	HENIMP	$154,937 bal $440,135 bal	301-3004-572-6332 118-3007-572-6521				Urban Design has restroom designs ready to present to City Council. PRWC will request and extension of Phase I; restroom needs to installed as part of Phase I. UD entered Requisition #69285 for ETI to remove invasive species; Ben Fisher to supervise vendor. Ron E. cancelled invasive species removal and has changed restroom location yet again; currently waiting for Ron to see if County will let us use their land. PRWC requested ext. of Phase I to Nov. 15, 2026 at 4/8 City Council meeting; approved. Awaiting word from County regrding land use for restroom. Carl to send Anne standardized restroom scope for all locations, including survey work.	**25%**
				Bayfront Center (Gilchrist Activity Center)	Planners have presented designs to City Council. When final design is approved, Procurement docs will be submitted with Req.	IANBAY	$1.7 m	113-0919-519-6300				Per Kristin, use insurance proceeds first to save 1% Sales Tax budget for other projects. UD meeting with CM to discuss budget. After CM approves final Scope of Work, UD will enter a requisition.	**10%**
				ADA Transition Plan	Items related to the ADA Transition Plan							ADA Transition Plan update was presented to City Council jointly with Human Resources last Spring. No new allocations were made; HR controls ADA funding. FY 2025 Update has been drafted. After HR receives the ADA software, update will be presented to City Council.	**70%**
				Donation Program	Public Space Amenity Gift Program	H&LSCP						Benches have arrived at PW; met with Planners and Ben 2/10 to redefine program. Adding a tree donation program and discussing a rainbow bridge for Hounds on Henry. Will be meeting with Asst. City Manager regarding updated Donation Program.	**25%**

		Rick		Grants Summary	Monthly update of grants applied for / awarded	Various		Various				1) FDOT LAP Grant Agreement and Resolution for Cooper Street partially executed by council, full execution from FDOT in early June. SOW and RFP by mid-June; 2) FDOT LAP Grant agreement and Resolution for **Alligator Creek Bridge** to Council not signed. Impasse with FDOT district 1 about maintenance. **Reccomend to council not to move forward.** 3) Tiki Point RFP for Monitoring has closed Only 1 bidder. Anne sent packet to ESC to review. County has contracted an engineer for design and permit application draft. Amended CHNEP ILA for Tiki Point has been executed. 4) Awarded multiple grants this spring. FDEM-Watershed Master Plan; (2) MAC grants - Boat Club Inlet Dredging; and (2) FDACS-Tree for Linear Park; FDACS-Treas for Gilchrist, Linear and Sculpture Parks. **Awaiting (5) separate grant agreements worth~$595,000**. 5) - **Submitted** FWC FBIP grant for Eastern Mooring Field. 75/25 **Submitted** Community Planning and Technical assistance Grant through Department of Commerce. 100/0 **Submitted** Recreational Trails Grant for Nature Park; 50/50 **Submitted** SUN Trail grant for construction of Alligator Creek Bridge; 100/0	

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Public Works Master Project Log

Priority Schedule
1 - [Highest] Critical, immediate action required
2 - [High] Important, but can wait a short period
3 - [Medium] Moderate, can be scheduled for near future
4 - [Low] Can be deferred and completed when time allows
5 - [Lowest] Little to no impact if not completed

Percentage of Completion
5% - Job folder created
10% - Beginning exploratory investigation SOW, SOV in progress
25% - Completion & submittal of requisition package [SOW, SOV, exhibits, etc]
35% - Review of draft documents from procurement in progress
45% - Bid has been released or procurement is actively requesting quotes
50% - Purchase order issued or Work Order generated and OK for project start
55% - Project kick off meeting and project start
60% - Approximately 25% of construction or design complete
70% - Approximately 50% of construction or design complete
80% - Approximately 75% of construction or design complete
90% - Substantial completion of construction has been reached or design is at least 90% complete
95% - Construction or design is complete and the project is in the closeout phase.

Priority	Assigned	Project #	Project Name	Location	Project Code	Account Number	FEMA	Requisitions	Purchase Orders	Notes [LATEST IN DAILY LOG] & Milestones [IN BOLD]	Completion %
	AF	PW-25-003	Gilchrist Park Gazebo	Gilchrist Park	MILGIL IANGZB	113-0919-519.46-12	YES	68991 - Gazebo Repairs 69223 - Gazebo Railing	055447 - Gazebo Repairs [MILTON] 055475 - Gazebo Repairs [IAN]	**10.8.2025** **SOW & SOV completed** **11.25.2025** **REQ 68991 - Gazebo Repairs** **1.16.2026** **PO 055447 issued - Gazebo Repairs [Avant] MILTON** **PO 055475 issued - Gazebo Repairs [Avant] IAN** **2.18.2026** **REQ 69223 - Gazebo Railing** **3.24.2026** **Invoices and backup sent to procurment for payment.** 3.31.2026 Procurement requested contact information for railings companies I was engaged with.	**70%**
	AF	PW-25-004	Laishley Marina Floating Docks Temp Repair	Laishley Marina	MILMAR	113-0945-575.46-00	YES			**3.12.2026** **All designated work by city employees completed.** 3.12.2026 Next phase [debris removal] awaiting approval to proceed.	**70%**
	TM	PW-25-005	Laishley Fishing Pier	Laishley Marina	MILLAI	113-0945-575.63-00	YES	68720 - Hans Wilson Pier Re-assessment 69186 - Hans Wilson Permitting	55253 - Hans Wilson Pier Re-assessment	**10.8.2025** **REQ 68720 - Hans Wilson pier re-assessment** **10.27.2025** **PO 55253 issued - Hans Wilson pier re-assessment** **1.20.2026** **Pier re-assessment complete. Hans Wilson sent signed and sealed report to ABC.** **2.5.2026** **REQ 69186 - Hans Wilson Permitting** 4.2.2026 Kristine approved override.	**25%**
	ABC	PW-25-007	Adrienne Pier	Adrienne	MILPRS	113-1515-519.46-00	NO	69187 - Hans Wilson Permitting		**2.5.2025** **REQ 69187 - Hans Wilson Permitting** **3.31.2026** **B2025155/SA20 Issued to Hans Wilson to complete scope of work and costing.**	**50%**
	AF	PW-25-008	Ponce Park Concrete Dock	Ponce de Leon Park	PONDOC	301-3004-519.63-00	NO	68899 - Hans Wilson Permitting		**10.31.2025** **REQ 68899 submitted - Hans Wilson permitting [Ponce Park]** **11.3.2025** **Budget amendment entered to reassign funds to new project code** 1.09.2025 Received scope of work from Hans for review.	**25%**
	AF	PW-25-009	Bayfront Dinghy Docks	Punta Gorda Boat Club	MILBAY	113-0919-519.46-12	YES	69188 - Hans Wilson Permitting		**10.8.2025** **SOW & SOV completed** **2.5.2026** **REQ 69188 - Hans Wilson Permitting** **3.31.2026** **B2025156/SA21 Issued to Hans Wilson to complete scope of work and costing.**	**50%**
	TM	PW-25-011	Cooper Rec Main Building Repairs	Cooper Rec	IANCOO	113-1515-519.46-01	YES	69299 - AC & Roof Repair		**3.18.2026** **REQ 69299 - AC & Roof Repair**	**25%**

	FAC	PW-25-012	Cooper Rec Main Building Flood	Cooper Rec	MILREC	113-1515-519.46-01	YES			1.20.2026 Cody said report was forwarded to ABC	10%
	TM	PW-25-013	Public Safety Repairs	1410 Tamiami	IANPSB	113-1515-519.46-01	YES			02.24.2026 Facilities indicated a req would be entered for mold testing.	10%
		PW-25-015	Herald Court Centre Repairs	Herald Court	IANHCT	113-1515-519.46-01	YES			03.20.2026 Scope of work is under review by ABC	10%
	AF	PW-25-016	Laishley Boat Ramp Docks	Laishley Marina	LPMGDS	450-0945-575.34-00	NO	69193 - Hans Wilson Permitting	55660 - Hans Wilson Permitting	**10.27.2025** **REQ 68858 submitted - Hans Wilson permitting** **5.13.2026** **REQ 68858 changed to 69193. Procurement applied incorred number.** **5.18.2026** **PO 55660 Issued for Hans Wilson permitting**	25%
	ABC	PW-25-017	MLK Pier	MLK	MILPRS	113-1515-519.46-00	YES	69189 - Hans Wilson Permitting		**2.5.2026** **REQ 69189 - Hans Wilson Permitting** **4.6.2026** **B2025/SA22 Issued to Hans Wilson to complete scope of work and costing.**	50%
	SU	PW-25-019	Herald Court Inspection	Herald Court		113-1515-519.62-01		64229 - Inspection [Original] 66826 - Inspection add Hurricane & Membrane		**4.4.2022** **REQ 64229 submitted - Inspection [original]** **5.23.2025** **REQ 66826 submitted - Inspection add hurricane & membrane**	25%
	ABC	PW-25-020	Henry Street Crosswalk Study	Henry Street	HNRIMP	118-3007-541.63-93	NO	67550 - Conduct Study		**11.22.2024** **REQ 67550 submitted - Conduct study** **12.4.2024** **PW approved REQ** **02.09.2026** **Bid has closed**	45%
	SU	PW-25-022	Herald Court Sealing	Herald Court				68834 - Herald Court Sealing		**10.22.2025** **REQ 68834 - Herald Court sealing** **10.24.2025** **PW approved REQ** 04.02.2026 Procurement process bidder selection is in process.	45%
	TM	PW-25-023	Council Chambers	City Hall	CHPRRH	118-3007-519.62-02	NO	68987 - Council Chambers Repair/Remodel	55569 - Council Chambers	**11.26.2025** **REQ 68987 - Pay app 1 was submitted** 04.30.2026 The a/c contractor installed 1 unit. The electrician instaled the majority of the lights.	60%
	AF	PW-25-024	Pirate Ship	Gilchrist Park	IANKID IDAKID	113-0919-519.63-24	YES	66827 - Original REQ 2024 (Cancelled) 69545 - Gilchrist Park - Pirate Ship		**5.27.2026** **REQ 69545 Gilchrist Park - Pirate Ship entered**	35%
	ABC	PW-25-026	Mooring Field	Laishley						4.02.2026 FDEP and USACE exemption verifications for reapirs have been submitted. Grant application for repairs is in process of being submitted by UD.	10%
	TM	PW-25-027	Ponce Park Boardwalk	Ponce de Leon Park	MILPNB	113-0919-519.63-00	YES	69190 - Hans Wilson Permitting		**2.5.2026** **REQ 69190 - Hans Wilson Permitting** **4.6.2026** **B2025158/SA23 Issued to Hans Wilson to complete scope of work and costing.**	50%
		PW-25-028	Laishley Pumpout Bldg	Laishley Marina							5%
	AF	PW-25-029	Lashley Marina Basin	Laishley Marina	MILMAR	113-0945-575.46-00	YES	68998 - Hurricane Damage Assessment	55659 - Hurricane Damage Assessment	**11.26.2025** **REQ 68998 Hurricane Damage Assessment** **03.31.2026** **B2025131/SA16 Issued to Hans Wilson to complete scope of work and costing.** **5.18.2026** **PO 55659 Hurricane Damage Assessment**	50%
	SU	PW-25-030	Boca Grande Storm Water	Boca Grande Blvd	CABGDI CABGD2 CABGD3 CADGD4	301-3004-541.63-20 118-3007-541.63-20	NO	69043 - Boca Grande Construction 69231 - CEI Services		**12.12.2025** **Req 69043 entered** 04.02.2026 Working on procurment checklist for Fl Dept of Commerce and requesting revised cost estimate from Kimley-Horn.	25%
		PW-25-031	Hitoric City Hall Renovation	326 W Marion						This is an Urban Design Project	5%

	AF	PW-25-032	Lactation Station	Annex			NO	69207 - Zen Den Lactation Room	55535 - Arnolds Office Furniture	**02.24.2026** **P.O. 55535 has been issued.** **4.10.2026** **Kyra has confirmed shipping out today. Shipping T-force freight Pro Number 470949861** 4.30.2026 The door has been adjusted to be in line with the latch, and now will close properly and lock.	**95%**
		PW-25-034	Downtown Flooding - Phase III	Downtown	DWTNFD	301-3004-541.63-16	NO	67406 - Downtown Flood Study Phase III	55023 - Kimley-Horn	04.02.2026 Public Meeting set for April 15th from 4-6 pm.	**55%**
		PW-25-035	Public Safety_FDEP	1410 S Tamiami Trail			NO			04.03.2026 City has authorized MAS Environmental to pursue LSSI process to determine any further remediation is necessary.	**10%**
		PW-25-036	Fire Training Tower	10051 Burnt Store Rd			NO			04.03.2026 Bidding process continues. City is working with structural engineer of record to correct plans and city is developing updated site plan.	**45%**
		PW-26-001	Laishley Marina Floating Docks	Laishley Marina	MILMAR IANMAR	113-0945-575.46-00 113-0919-519.46-00	YES	69191 - Hans Wilson Permitting		**2.5.2026** **REQ 69191 Hans Wilson Permitting** 2.17.2026 Override approved	**25%**
		PW-26-002	Laishley Marina Dredging	Laishley Marina		450-0945-575.34-07	NO	69192 - Hans Wilson Permitting		**2.5.2026** **REQ 69192 Hans Wilson Permitting** **3.31.2026** **B2025131/SA16 Issued to Hans Wilson to complete scope of work and costing.**	**50%**
		PW-26-003	Laishley Marina Concrete Docks	Laishley Marina	MILLAI	113-0945-577.63-00	YES	68858 - Hans Wilson Permitting		**2.5.2026** **REQ 69193 - Hans Wilson Permitting** **04.03.2026** **B2025131/SA25Issued to Hans Wilson to complete scope of work and costing.** **5.13.2026** **REQ 69193 chnaged to 68858. Procurement applied incorrect number.**	**50%**
		PW-26-004	Gilchrist Fishing Pier	Gilchrist Park	MILPRS CITY FUND	113-0919-519.63-00 301-3004-572.63-00	YES	69194 - Hans Wilson Permitting		**2.5.2026** **REQ 69194 Hans Wilson Permitting** **3.31.2026** **B2025154/SA19 Issued to Hans Wilson to complete scope of work and costing.**	**50%**
		PW-26-005	BSI Staging	3771 Tamiami Trail							**5%**
		PW-26-006	Boca Grande CM & CEI	Punta Gorda							**5%**
	TM	PW-26-007	Palm-Gill to McGregor Rebrick	Palm Ave			NO			03.20.2026 PW in process of developing, scope of work, plans and bid specifications.	**10%**
	TM	PW-26-008	Public Works Utility Fence	3130 Cooper St	PWUTCF	301-3004-519-6300	NO	69179 - Avant Construction	PO 055713 - Avant Construction	05.28.2026 Received the PO from procurement	**50%**

Utilities Master Project Log

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45% - Bid has been released or procurement is actively requesting quotes
50% - Purchase order issued or Work Order generated and OK for project start
55% - Project kick off meeting and project start
60% - Approximately 25% of construction or design complete
70% - Approximately 50% of construction or design complete
80% - Approximately 75% of construction or design complete
90% - Substantial completion of construction has been reached or design is at least 90% complete
95% - Construction or design is complete and the project is in the closeout phase.

Priority	Project Name	Location	Project Code	Account Number	Notes [LATEST IN DAILY LOG] & Milestones [IN BOLD]	Completion %
2	Airport Road Water Main Replacement	DISTRIBUTION SYSTEM	AIRPWM	411-8423-533-63-21	Next step is to prepare a draft scope of engineering services, and award a PO to prepare design plans for bid.	**45%**
2	Bal Harbor Water Main Replacement	DISTRIBUTION SYSTEM	BALHWM	411-8423-533-63-21	Next step is to prepare a draft scope of engineering services, and award a PO to prepare design plans for bid.	**45%**
2	Aqui Esta Water Main Replacement	DISTRIBUTION SYSTEM	ESTAWM	411-8423-533-63-21	Next step is to prepare a draft scope of engineering services, and award a PO to prepare design plans for bid.	**45%**
2	Soccoro Water Main Replacement	DISTRIBUTION SYSTEM	SOCCWM	411-8423-533-63-21	Next step is to prepare a draft scope of engineering services, and award a PO to prepare design plans for bid.	**45%**
2	Solona Water Main Replacement Upgrade	DISTRIBUTION SYSTEM	SOLWMU	411-8423-533-63-21	Next step is to prepare a draft scope of engineering services, and award a PO to prepare design plans for bid.	**45%**
2	Via Tripoli Water Main Replacement	DISTRIBUTION SYSTEM	VIATWM	411-8423-533-63-21	Next step is to prepare a draft scope of engineering services, and award a PO to prepare design plans for bid.	**45%**
2	WWTP Tank Coating	Master & Booster Pumping Facilities	WWP-TC	411-8711-535-63-31	Under construction. 82% complete Nov 2025. Project completion Oct 2026.	**70%**
1	WW Master & Booster Pumping Facility Upgrades	Master & Booster Pumping Facilities	MPFUPG	411-8711-535-63-33	Contract for PDR awarded to CDM 5-20-25. Estimated completion 12 months. PDR in QA/QC	**60%**
1	WW Booster Pumping Facility Generator Replacement	Master & Booster Pumping Facilities	WWGEN	411-8711-535-63-39	Project was combined with MPF Upgrade.	
1	AMI Meter System Replacement	UTADMIN	AMIMTR	411-8423-533-31-14	AMI Study Complete Draft AMI RFP Package Received AMI RFP Package being finalized. Procurement RFP in review.	**80%**
2	Utility Water and Wastewater Master Plan	UTADMIN	UTMAST	411-8423-533-31-14	Engineering Checklist for Solicitation for Master Planning Services created. To be submitted in July.	**10%**
2	WTP Water Use Permit	UTADMIN	RO-WUP	411-8422-533-65-02	Scope is being developed.	**10%**

3	Septic to Sewer (Area 1)	UTADMIN	S2SA1	411-8536-535-65-03	GWE has been selected to prepare construction plans. The next step is to direct GWE that the project design will be gravity sewer. The next step is for the City to develop a plan for funding the construction project, and perform public information for the property owners. City to purchase land required for lift station facilities.	
1	Burnt Store Rd Elevated Tank Improvement / Replacement	UTADMIN	BOOST	411-8422-533-65-06	JEI has been selected for engineering services. The next step will be to develop a scope of services to evaluate options for maintaining the existing elevated tank, or replacement with a	45%
1	WTP Carbon Slurry System Replacement	WTP	CARBON	411-8422-533-63-04	Project scope beling developed.	10%
1	WTP Alum Tank Storage Replacement	WTP	ALMTNK	411-8422-533-65-02	Under construction by Odyssey	70%
1	WTP RO Acid Feed System Repair / Restoration	WTP	ROACID	411-8422-533-65-02	Under construction by Odyssey	70%
1	WTP Ammonia Feed & Storage System Replacement	WTP	WPAMMO	411-8422-533-65-02	Under construction by Odyssey	70%
2	WTP Steel Building	WTP	WPBUIL	411-8422-533-65-02		
1	WTP RO Plant & Well Field Expansion	WTP	WTP-ROX	411-8422-533-65-02	Work assignment issued to Carollo.	50%
1	Shell Creek WTP Surface Water Plant Rehabilitation	WTP	WTPSWX	411-8422-533-65-02	The next step is to request a design build contract from Procurement to rehabilitate and restore the surface WTP process facilities.	
2	WTP Hendrickson Dam Inspection and Maintenance	WTP	DAMINS	411-8422-533-63-30	Scope complete.	10%
2	Lift Station 30 Gravity Rehab	WW COLLECTIONS SYSTEM	LS30GS	411-8536-535-63-28	Next step is to prepare a draft scope of services for engineering design, then request engineering services contract from Procurement.	10%
2	Lift Station 56 Rehab	WW COLLECTIONS SYSTEM	LS56GS	411-8536-535-63-28	Next step is to prepare a draft scope of services for engineering design, then request engineering services contract from Procurement.	10%
1	US41 North Bound Utility Relocation	WW COLLECTIONS SYSTEM	US41NB	411-8536-535-63-28	WW collections will need to adjust MH ring at Henry Street as part of US 41 re-paving by FDOT. Project bid date was Sept 18, 2025. Water Dist. will need to adjust water valves.	100%
2	Curred In Place Pipe Lining	WW COLLECTIONS SYSTEM	CIPPLN	411-8536-535-63-56		
1	Henry St. 20" Force Main Replacement Crossing at I-75	WW COLLECTIONS SYSTEM	I75RFM	411-6836-535-63-67		55%
2	Riverside Drive Force Main Extension	WW COLLECTIONS SYSTEM	RIVFM	411-8536-535-63-67	Project design awarded to McKim and Creed 5-20-25. Very little progress at this time.	100%
3	WWTP Air Condititionng	WWTP	WWBUIL	411-8711-535-62-10		100%
1	WWTP (Biosolids) Land Application	WWTP	LANDAP	411-8711-535-63-31	Completed the DEP permit. Permit issued. Working on annual update.	80%
2	WWTP Bio-Solids Off-Site Disposal	WWTP	OS-DIS	411-8711-535-63-31	Preliminary Design Report in progress, working through regulatory hurdles.	25%
1	WWTP Improvement/Expansion	WWTP	WWPEXP	411-8711-535-63-31	**Completing punch list.**	95%
1	WWTP Pond Liner Replacement	WWTP	WWPOND	411-8711-535-63-43	Requisition Entered	25%

CITY COUNCIL
CITY OF PUNTA GORDA
06/17/2026

REGULAR AGENDA

Title:	Council Policies Review: Boards and Community Engagement
Funds:	Not applicable.
Recommended Action:	City Council determine whether the reviewed policies should be retained, amended, or expired.
Summary:	A set of City Council policies exists which has not been reviewed for a number of years. A review will be conducted to modernize policies, remove those that are obsolete, and strengthen the framework for civility and public engagement. Existing policies will be reviewed in four sets based on content focus as follows: (1) rules of procedure and public access; (2) governance, conduct, and leadership; (3) boards and community engagement; (4) operations and finance. Additionally, Council will discuss whether any additional policies are necessary. Once discussions are complete, a resolution will be drafted formally adopting the desired policies, with policy reviews to then be performed annually.
Department/Division:	City Clerk

EXHIBITS:

1. Presentation

Council Policies Review: Boards and Community Engagement

City Clerk's Office

June 17, 2026, City Council Meeting

Punta Gorda

Purpose

- Modernize policies
- Remove obsolete requirements
- Strengthen framework for civility and public engagement

Punta Gorda

Plan for Review

- Review existing policies
  - ~~Rules of Procedure and Public Access~~
  - ~~Governance, Conduct, and Leadership~~
  - Boards and Community Engagement
  - Operations and Finance
- Future policy considerations
- Adopt desired policies by resolution
- Annual review going forward

Punta Gorda

Policy 03-01: Board Nominations

Adopted: February 19, 2003

Key Provisions:

- The City will not accept new applications or resumes for board vacancies after the close of City Hall on the day prior to the meeting where nominations are accepted.
- Resumes received after this deadline are retained for consideration during the next available vacancy.

Policy 05-01: Amended Public Hearing Requests

Adopted: March 16, 2005

Key Provisions:

- Any substantive change made to a public hearing request after it has been reviewed by an advisory board must be remanded back to that board for further review and recommendation prior to being presented to the City Council.

Policy 08-01: Naming Rights

Adopted: June 11, 2008

Key Provisions:

- Reaffirms the intent not to rename existing City property or streets for honorariums or memorials.
- Allows an individual or group underwriting the 100% cost of a new City facility to name that facility.
- Visual recognition for philanthropic naming is limited to a single plaque no larger than 16 x 24 inches.

Policy 2026-01: Board/Committee Attendance

Adopted: January 14, 2026

Key Provisions:

- Allowed for 3 absences in a 12-month period.
- Fourth absence results in forfeiture.
- Forfeiture can be appealed.

Proposed: Promotion of Alternates

Key Provisions:

- Would provide for the automatic appointment of an alternate that is interested in promotion to a regular seat on a board.
- Longest serving alternate would receive first opportunity for appointment.
- Council would confirm the promotion at the next available meeting.

Next Steps

- Review existing policies
  - ~~Rules of Procedure and Public Access~~
  - ~~Governance, Conduct, and Leadership~~
  - ~~Boards and Community Engagement~~
  - Operations and Finance
- Future policy considerations
- Adopt desired policies by resolution
- Annual review going forward

Punta Gorda

CITY COUNCIL
CITY OF PUNTA GORDA
06/17/2026

BURNT STORE ISLES CANAL MAINTENACE ASSESSMENT DISTRICT

Title:	Fiscal Year 2027 Burnt Store Isles (BSI) Canal Maintenance Assessment District Budget Status and Discussion
Funds:	BSI Canal Maintenance Assessment District (CMAD)
Recommended Action:	City Council Discussion
Summary:	As part of the City's process to develop and communicate the Fiscal Year 2027 budget information, the attached presentation provides a status update for the BSI Canal Maintenance District with recommendations from the BSI Canal Advisory Committee to be provided at the Council meeting.
Department/Division:	Finance / City Manager

EXHIBITS:

1. Fiscal Year 2027 BSI Canal Maintenance District Budget Presentation
2. Fiscal Year 2027 BSI Canal Maintenance District Budget Information

BSI Canal Maintenance District FY 2027 Budget Update

City Council Meeting

June 17, 2026

Punta Gorda

BSI Canal Maintenance Fund History of Assessments

Fiscal Year(s)	Operating Assessment Rate	Special Project Assessment Rate
2007 - 2015	$400	
2016	$460	
2017	$460	$110
2018 – 2020	$460	$95
2021	$460	
2022	$560	
2023	$760	$100
2024	$760	$225
2025	$795	$190
2026	$820	$190

BSI Canal Maintenance Fund Propose SFR Assessment $1,035

FY 2027 Operating Assessment	$845
FY 2027 Project Accumulation Assessment	$100
FY 2026 Lock Removal Rate	$ 90
Total	$1,035

Proposal for discussion

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BSI Proforma Assumptions Revenues

- FY 2026 Current Operating Assessment $820
- FY 2027-2031 $25 rate increase annually for inflation.
- FY 2027-2031 $100 additional rate to accumulate funding for land purchase and channel corner widening
- FY 2027-2028 $90 debt service rate for lock removal project
- Special projects still require approval before funding and assessment is determined.
- Federal & State assistance percentage 95% for Hurricane Irma rip rap mitigation. Permit and FEMA approval received. Project to begin after Hurricane Ian seawall replacements.
- Estimated Federal & State assistance percentage 95% for qualified Hurricane Ian seawall replacements and mitigation.

BSI Proforma Assumptions Expenditures

- FY 2027: Operating per requests; 4% merit increase; est. increases – 8.5% health/dental insurance; 10% workers comp. insurance; 5% general liability insurance; annual program estimate 1,100 lineal feet; $50,000 contingency; administration estimated at 3% (will be updated once all budgets are completed)
- Hurricane Ian replacements – All associated revenues and expenditures not completed in FY 2026 will carryover; still awaiting obligation

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BSI Proforma Assumptions Expenditures

- Debt for Hurricane replacements FY 2026; Debt for interfund loan through FY 2028
- FY 2028 – 2031: Inlet dredging $25,000 per year; contracted seawall assessment of $10,000 every other year; est. increases: seawalls 3%, merits 4%, pension 4%, health insurance 6%, workers comp. insurance 10%, liability insurance 5%; all other operating 3%
- FY 2026 Rip Rap mitigation project $310,000; will carryover to future year if not started in FY 2026
- FY 2027 – 2031: Special Projects presented on next page have not yet been approved by Advisory Board or City Council

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BSI Canal Maintenance Fund
5 Year Special Project Program
(in thousands)

Special Projects	Total Cost	Prior Yrs	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Land Acquisition for Staging	$1,600	$900	$140	140	140	140	140
Lock Wood Railing Improvement	$535	$0	$535	$0	$0	$0	$0
Channel Corner Widening	$925	$200	$100	$300	$325	$0	$0
Totals	$3,060	$1,100	$775	$440	$465	$140	$140

Land Acquisition for staging project funded. Special Projects not currently funded include the Lock Wood Railing Improvement and $725,000 of Channel Corner Widening. This was updated for moving the land acquisition forward to FY 2026.

Every $100 assessment would equal approximately $103,000 revenue. Currently accumulating funds for land acquisition in reserve account

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BSI Canal Maintenance Fund
Proforma FY 2026 – 2031

Operating Rate	$820	$845	$870	$895	$920	$945
Additional Rate	$100	$100	$100	$100	$100	$100
Lock Removal Project Rate	$90	$90	$90	$0	$0	$0
	Projected FY 2026	**Proposed FY 2027**	**Proforma FY 2028**	**Proforma FY 2029**	**Proforma FY 2030**	**Proforma FY 2030**
Assessments	$ 1,041,355	$ 1,067,130	$ 1,092,905	$ 1,025,885	$ 1,051,660	$ 1,077,440
Interest	114,105	27,000	24,000	19,500	15,000	10,500
Federal & State Assistance	3,383,525	0	0	0	0	0
Financing (Interfund and LOC)	310,000	0	0	0	0	0
Estimated Revenues	4,848,985	1,094,130	1,116,905	1,045,385	1,066,660	1,087,940
Personnel, Operating & Equipment	147,360	151,930	146,685	161,605	156,705	172,000
Dredging	56,000	25,000	25,000	25,000	25,000	25,000
Seawall Panels and Replacement	1,415,505	807,785	832,155	857,255	883,105	909,735
Channel Corner Widening (Feasibility,design)	200,000	0	0	0	0	0
Land Acquisition	900,000	140,000	140,000	140,000	140,000	140,000
Hurricane Irma & Ian Seawall Proj	410,000	0	0	0	0	0
Reserve for Contingency	50,000	50,000	50,000	50,000	50,000	50,000
Debt Service (Interfund and LOC)	3,309,780	91,200	91,200	-	0	0
Estimated Expenditures	6,488,645	1,265,915	1,285,040	1,233,860	1,254,810	1,296,735
Revenues over (under) expenditures	(1,639,660)	(171,785)	(168,135)	(188,475)	(188,150)	(208,795)
Projected Carryover-Beginning	2,631,804	992,144	820,359	652,224	463,749	275,599
Projected Carryover-End	$ 992,144	$ 820,359	$ 652,224	$ 463,749	$ 275,599	$ 66,804
Projects Requiring Approval and Funding:						
Lock Wood Railing Improvement	0	535,000	0	0	0	0
Channel Corner Widening Proj	0	100,000	300,000	325,000	0	0
Est. Beg. Reserves with projects but no funding plan	2,631,804	992,144	185,359	(282,776)	(796,251)	(984,401)
Est. End. Reserves with projects but no funding plan	992,144	185,359	(282,776)	(796,251)	(984,401)	(1,193,196)

BSI Canal Maintenance Fund Discussion

1. Materials of Seawalls
    - Council suggestion to change to vinyl panels
    - Seawall Construction Study?
2. Channel Corner Widening Project
3. Proposed assessment rates
    - When would board recommend to begin adding additional lineal feet to the annual program?
    - Lock Removal project assessment rate could be moved to operating in FY 2029

Board Recommendation updates will be provided to Council

Punta Gorda

City of Punta Gorda, FL
BSI Canal Maintenance District
Proforma Schedule of Revenues and Expenditures
FY 2024 through FY 2031

Operating Rate	$760	$795	$820	$820	$845	$870	$895	$920	$945
Additional Rate	$100	$100	$100	$100	$100	$100	$100	$100	$100
Lock Removal Project Rate	$125	$90	$90	$90	$90	$90	$0	$0	$0
	Actual FY 2024	**Actual FY 2025**	**Budget FY 2026**	**Projected FY 2026**	**Proposed FY 2027**	**Proforma FY 2028**	**Proforma FY 2029**	**Proforma FY 2030**	**Proforma FY 2031**
Operating Assessment	$ 1,020,219	$ 1,020,382	$ 845,455	$ 845,455	$ 871,230	$ 897,005	$ 922,780	$ 948,555	$ 974,335
Add Op Assessment	0	0	103,105	103,105	103,105	103,105	103,105	103,105	103,105
Tentative Debt Assessment	0	0	92,795	92,795	92,795	92,795	0	0	0
Interest	85,724	84,305	42,000	114,105	27,000	24,000	19,500	15,000	10,500
Miscellaneous Revenue		1	0	0	0	0	0	0	0
Financing (Interfund Loan)	0	254,205	0	0	0	0	0	0	0
Transfer from General Fund (LOC for Ian/Irma)	2,144,339	113,650	0	310,000	0	0	0	0	0
Federal and State Assistance	0	0	0	3,383,525	0	0	0	0	0
Estimated Revenues	3,250,282	1,472,543	1,083,355	4,848,985	1,094,130	1,116,905	1,045,385	1,066,660	1,087,940
Personnel Expenses	33,333	32,866	51,025	51,025	51,200	53,350	55,590	57,925	60,370
Operating Expenses	36,998	50,939	66,685	68,335	72,730	64,495	76,310	68,185	80,115
Mangrove Trimming	27,624	26,469	28,000	28,000	28,000	28,840	29,705	30,595	31,515
Dredging	0	-	28,000	56,000	25,000	25,000	25,000	25,000	25,000
Total Seawalls	0	-	717,505	1,415,505	807,785	832,155	857,255	883,105	909,735
Lock Removal/Inlet Wid. Proj Debt Service	0	-	91,200	91,200	91,200	91,200	0	0	0
Barge Access-Inlet Widening Project	0	1,054,777	0	0	0	0	0	0	0
Channel Corner Widening (Feasibility Study)	0	0	100,000	200,000	0	0	0	0	0
Land Acquistion			100,000	900,000	140,000	140,000	140,000	140,000	140,000
Hurricane Irma rip rap mitigation	0	0	0	310,000	0	0	0	0	0
Hurricane Ian Seawall repairs & mitigation	2,162,819	354,871	0	100,000	0	0	0	0	0
Reserve for Contingencies	0	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Transfer to Debt Service Fund for Hurricane Ian	66,213	63,797	0	3,218,580	0	0	0	0	0
Estimated Expenditures	2,326,986	1,583,718	1,232,415	6,488,645	1,265,915	1,285,040	1,233,860	1,254,810	1,296,735
Revenues over (under) expenditures	923,296	(111,175)	(149,060)	(1,639,660)	(171,785)	(168,135)	(188,475)	(188,150)	(208,795)
Projected Carryover - Beg	1,819,684	2,642,979	1,524,348	2,431,804	992,144	820,359	652,224	463,749	275,599
Reserve Seawall Repl & Special Proj-Beg	0	100,000	200,000	200,000	0	0	0	0	0
Reserve Seawall Repl & Special Proj-End	$ 100,000	$ 200,000	$ 200,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Projected Carryover - End	$ 2,642,979	$ 2,431,804	$ 1,375,288	$ 992,144	$ 820,359	$ 652,224	$ 463,749	$ 275,599	$ 66,804
Projects Requiring Approval and Funding:									
Lock Wood Railing Improvement					535,000				
Channel Corner Widening					100,000	300,000	325,000		
Est. Beg. Reserves with projects but no funding plan					992,144	185,359	(282,776)	(796,251)	(984,401)
Est. End. Reserves with projects but no funding plan					185,359	(282,776)	(796,251)	(984,401)	(1,193,196)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	ORIGINAL BUDGET FY 2026	REVISED PROJECTION FY 2026	Y-T-D ACTUAL FY 2026	(level 405) PROJECTED FY 2026	(level 480) PROPOSED FY 2027
BURNT STORE ISL CANAL MNT								
104-0000-325.30-00	SPEC ASSMTS - CANAL ASSMT	1,020,219	1,020,382	1,041,355	1,041,355	1,027,038	1,041,355	1,067,130
	$845 NORMAL ASSESSMENT INCL $25 FOR INFLATIONARY COSTS			871,230				
	$100 FOR LAND PURCHASE AND BUILDING BACK FUNDING FOR DELAYED CHANNEL CORNER WIDENING PROJECT			103,105				
	$90 FOR PAYBACK OF INTERFUND LOAN FOR INLET WIDENING PROJECT THROUGH FY 2028			92,795				
				1,067,130				
*	SPEC ASSMTS - SVC CHARGES	1,020,219	1,020,382	1,041,355	1,041,355	1,027,038	1,041,355	1,067,130
**	PERMITS,FEES & SPEC ASSMT	1,020,219	1,020,382	1,041,355	1,041,355	1,027,038	1,041,355	1,067,130
104-0000-331.51-00	FEDERAL DISASTER RELIEF	0	0	0	0	0	2,926,735	0
*	FEDERAL GRANT	0	0	0	0	0	2,926,735	0
104-0000-334.51-06	STATE - FEMA STORMS	0	0	0	0	0	456,790	0
*	STATE GRANT	0	0	0	0	0	456,790	0
**	INTERGOVERNMENTAL REVENUE	0	0	0	0	0	3,383,525	0
104-0000-361.10-00	INTEREST ON INVESTMENTS	85,724	84,305	42,000	42,000	77,106	114,105	27,000
	EST 3% INTEREST RATE ON AVG BEG/END BAL ROUNDED			27,000				
				27,000				
*	INTEREST EARNINGS	85,724	84,305	42,000	42,000	77,106	114,105	27,000
104-0000-369.90-00	MISCELLANEOUS REVENUE	0	1	0	0	0	0	0
*	OTHER MISC REVENUES	0	1	0	0	0	0	0
**	MISCELLANEOUS REVENUE	85,724	84,306	42,000	42,000	77,106	114,105	27,000
104-0000-381.01-00	GENERAL	2,144,339	113,650	0	9,640	0	310,000	0
*	TRANSFER FROM OTHER FUNDS	2,144,339	113,650	0	9,640	0	310,000	0

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	ORIGINAL BUDGET FY 2026	REVISED PROJECTION FY 2026	Y-T-D ACTUAL FY 2026	(level 405) PROJECTED FY 2026	(level 480) PROPOSED FY 2027
104-0000-389.90-01	PROJ CARRYOVER-BEGINNING	0	0	1,524,349	1,524,349	0	2,400,638	992,144
	EST. BEG CARRYOVER			992,144				
				992,144				
104-0000-389.90-02	PRIOR YEAR ENCUMBRANCES	0	0	0	31,166	0	31,166	0
104-0000-389.90-46	BEG RESERVE-SEAWALL REPL	0	0	200,000	200,000	0	200,000	0
*	BEGINNING RESERVES	0	0	1,724,349	1,755,515	0	2,631,804	992,144
**	OTHER REVENUE SOURCES	2,144,339	113,650	1,724,349	1,765,155	0	2,941,804	992,144
***	BURNT STORE ISL CANAL MNT	3,250,282	1,218,338	2,807,704	2,848,510	1,104,144	7,480,789	2,086,274
		3,250,282	1,218,338	2,807,704	2,848,510	1,104,144	7,480,789	2,086,274

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	ORIGINAL BUDGET FY 2026	REVISED PROJECTION FY 2026	YTD/ENC ACTUAL FY 2026	(level 405) PROJECTED FY 2026	(level 480) PROPOSED FY 2027
BURNT STORE ISL CANAL MNT								
104-0000-572.71-03	PRINCIPAL-REPAYMT OF LOAN	0	0	85,945	85,945	0	85,945	87,660
	PRINCIPAL ON INTERFUND LOAN FY 2027			87,660				
				87,660				
104-0000-572.72-03	PRINCIPAL-REPAYMT OF LOAN	0	0	5,255	5,255	0	5,255	3,540
	INTEREST ON INTERFUND LOAN FY 2027			3,540				
				3,540				
*	DEBT SERVICE	0	0	91,200	91,200	0	91,200	91,200
104-0000-581.91-18	DEBT SERVICE FUND	66,213	63,797	0	0	0	3,218,580	0
*	TRANSFERS	66,213	63,797	0	0	0	3,218,580	0
104-0000-581.99-03	PROJECTED CARRYOVER - END	0	0	1,375,289	1,375,289	0	992,144	820,359
	ESTIMATED ENDING RESERVES			820,359				
				820,359				
104-0000-581.99-14	RESERVE-FUTURE YRS BUDGET	0	0	200,000	200,000	0	0	0
*	ENDING RESERVES	0	0	1,575,289	1,575,289	0	992,144	820,359
**	BURNT STORE ISL CANAL MNT	66,213	63,797	1,666,489	1,666,489	0	4,301,924	911,559
***	BURNT STORE ISL CANAL MNT	66,213	63,797	1,666,489	1,666,489	0	4,301,924	911,559
PUBLIC WORKS								
BURNT STORE ISL CANAL MTN								
104-0961-572.12-01	REGULAR SALARIES & WAGES	25,607	25,038	42,525	42,525	20,371	42,525	42,525
	ESTIMATE 4% MERIT INCREASE AND SPECIFIC WORK BY STAFF			42,525				
				42,525				
104-0961-572.21-00	F I C A TAXES	1,845	1,850	3,130	3,130	1,535	3,130	3,130

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	ORIGINAL BUDGET FY 2026	REVISED PROJECTION FY 2026	YTD/ENC ACTUAL FY 2026	(level 405) PROJECTED FY 2026	(level 480) PROPOSED FY 2027
	SYSTEM CALCULATION BASED ON EST WAGES AND ABTS			3,130				
				3,130				
104-0961-572.22-00	RETIREMENT CONTRIBUTION	0	2,210	0	0	0	0	0
104-0961-572.22-10	RETIREMT -DEFINED CONTRIB	1,913	1,225	1,615	1,615	1,070	1,615	1,680
	CALCULATED BASED ON EMPLOYEE % ELECTION			1,680				
				1,680				
104-0961-572.23-00	EMPLOYEE HLTH & LIFE INS	2,414	1,962	3,175	3,175	2,031	3,175	3,305
	EST 8.5% INCREASE HEALTH			3,305				
				3,305				
104-0961-572.23-02	DEP HLTH + EMPL PD LIFE	996	0	0	0	0	0	0
104-0961-572.24-00	WORKMEN'S COMP PREMIUMS	558	581	580	580	431	580	560
	EST 10% INCR AND UPDATED WC RATES			560				
				560				
*	PERSONNEL SERVICES	33,333	32,866	51,025	51,025	25,438	51,025	51,200
104-0961-572.31-14	ENGINEERING CONSULTANT	1,568	1,238	10,000	11,650	64,355	111,650	15,000
	INLET/DOCKSIDE DREDGING PERMITS			5,000				
	FUNDS NEEDED UNPLANNED, ADDITIONAL REPORT, SKETCHES AND CONSULTANTS TIME ON SPECIFIC ACTIONS OR PERMITTING INPSECTIONS AND STUDY SERVICES FOR PROJECTS- BI-ANNUAL CONTRACTED SEAWALL INSPECTIONS OF BSI			10,000				
				15,000				
104-0961-572.32-00	ACCOUNTING & AUDITING	1,378	1,410	1,620	3,136	1,450	1,620	1,670
	AUDITING SVCS GOING OUT TO BID, EST 3% INCREASE			1,670				
				1,670				
104-0961-572.34-00	CONTRACTUAL SERVICES	0	1,054,777	0	0	0	0	0
104-0961-572.34-05	SEAWALL	0	0	90,755	90,755	75,000	194,755	139,535
	SEAWALL PANEL COST IN SEAWALL CONSTRUCTION OF							

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	ORIGINAL BUDGET FY 2026	REVISED PROJECTION FY 2026	YTD/ENC ACTUAL FY 2026	(level 405) PROJECTED FY 2026	(level 480) PROPOSED FY 2027
	PANELS 1100 FT FOR 185 PANELS INCLUDES CONCRETE CONTRACTOR TRUCK DELIVERY, SUPPLY & MATERIALS METAL FORMS, PLASTIC, PVC, REBAR SUPPORT CHAIRS, TIE WIRE, HANDTOOLS, SPRAYER ECUBAR TREATMENT FORM OIL CONTINGECY OF 5%. EST. $126.85/LF X 1,100 LF = $139,535			139,535				
				139,535				
104-0961-572.34-10	INLET DREDGE	0	0	28,000	56,000	28,000	56,000	25,000
	YEARLY DREDG BSI LOCK INLET DREDGE, PERIMETER			25,000				
				25,000				
104-0961-572.34-12	SEAWALL REPLACEMENT	0	0	626,750	626,750	600,000	1,220,750	668,250
	REPLACEMENT OF SEAWALL BY OUTSIDE CONTRACTOR AT 12.5' PANEL AS MOST COMMON PLACED AT EST $480 PER LF AT 1,100 LINEAR FEET =$528,000			528,000				
	MANTARAYS 110 AT $1,275 EACH = $140,250			140,250				
	3 YEARS OF MISSED REPAIRS BY OUR ASSESSMENT DATA TO IMPLEMENT ON FUTURE REPAIRS NEEDED							
				668,250				
104-0961-572.34-42	MANGROVE TRIMMING	27,624	26,469	28,000	28,000	28,000	28,000	28,000
	PERIMETER CANAL AND BOAT LOCK MANGROVE MAINTENANCE TRIMMING A YEARLY REQUIREMENT			28,000				
				28,000				
104-0961-572.43-01	ELECTRICITY	340	6-	0	0	0	0	0
	ALL SOLAR NO FUNDS NEEDED							
104-0961-572.43-07	LOT MOWING	264	274	275	275	274	275	275
	COUNTY AND CITY TAX PAID FOR OWNED VACANT LOTS			275				
				275				
104-0961-572.45-01	FIRE/GENERAL LIAB INSUR	1,339	1,449	1,555	1,555	833	1,555	1,525

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	ORIGINAL BUDGET FY 2026	REVISED PROJECTION FY 2026	YTD/ENC ACTUAL FY 2026	(level 405) PROJECTED FY 2026	(level 480) PROPOSED FY 2027
	EST 5% GEN LIAB INCREASE			1,525				
				1,525				
104-0961-572.49-06	ADMINISTRATIVE CHARGES	22,345	29,290	34,260	34,260	22,840	34,260	35,285
	EST 3% INCREASE BUT WILL BE ADJUSTED BASED ON ALL FINAL BUDGETS ALLOCATION			35,285				
				35,285				
104-0961-572.49-08	COLLECTION COMMISSION	6,141	5,504	9,675	9,675	20,588	9,675	9,675
	FLAT - VARIES YEAR TO YEAR			9,675				
				9,675				
104-0961-572.51-00	OFFICE SUPPLIES	225	192	300	300	23	300	300
	PENS, PAPER, WHITE OUT TAPE, NOTEPADS, MARKERS, PRINTER PAPER/INK INFLATION HAS DRIVEN COST HIGHER HIGHLIGHTERS, PAPERCLIPS, STAPLES, CALENDARS, ETC.			300				
				300				
104-0961-572.52-21	DEPT MATERIALS & SUPPLIES	3,397	11,590	9,000	9,000	1,629-	9,000	9,000
	SHELL BANK RUN FILL FOR DEPRESSION REPAIR, SUPPLIES, HYDRAULIC CEMENT CAP PATCHING, DRAINAGE INLET BASKETS AND COLLECTION SOCKS, BSI LOCK SIGNAGE/ LIGHTING, CANAL MARKER SIGNS, WATER FOR STAFF, SHOP HARDWARE,			9,000				
				9,000				
*	OPERATING EXPENSES	64,621	1,132,187	840,190	871,356	839,734	1,667,840	933,515
104-0961-572.61-00	LAND ACQUISITION	0	0	100,000	100,000	46,345	900,000	0
104-0961-572.63-00	IMPROVE OTHER THAN BLDGS	0	0	100,000	100,000	0	100,000	140,000
	LAND IMPROVEMENTS ON NEW SITE AS PER PLANNING INFO PROVIDED 4/22/26 COUNCIL MTG			140,000				
				140,000				

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	ORIGINAL BUDGET FY 2026	REVISED PROJECTION FY 2026	YTD/ENC ACTUAL FY 2026	(level 405) PROJECTED FY 2026	(level 480) PROPOSED FY 2027
*	CAPITAL OUTLAY	0	0	200,000	200,000	46,345	1,000,000	140,000
104-0961-572.90-01	RESERVE FOR CONTINGENCIES	0	0	50,000	50,000	0	50,000	50,000
	RESERVE FOR FAILURES THAT MAY OCCUR AFTER ANNUAL PROGRAM IS COMPLETE			50,000				
				50,000				
*	CONTINGENCIES	0	0	50,000	50,000	0	50,000	50,000
**	BURNT STORE ISL CANAL MTN	97,954	1,165,053	1,141,215	1,172,381	911,517	2,768,865	1,174,715
***	PUBLIC WORKS	97,954	1,165,053	1,141,215	1,172,381	911,517	2,768,865	1,174,715
	GENERAL CONSTRUCTION							
	CAPITAL CONSTR PROJECTS							
104-3000-572.63-80	SEAWALL REPLACEMENT	2,162,819	354,871	0	9,640	9,640	410,000	0
*	CAPITAL OUTLAY	2,162,819	354,871	0	9,640	9,640	410,000	0
**	CAPITAL CONSTR PROJECTS	2,162,819	354,871	0	9,640	9,640	410,000	0
***	GENERAL CONSTRUCTION	2,162,819	354,871	0	9,640	9,640	410,000	0
****	BURNT STORE ISL CANAL MNT	2,326,986	1,583,721	2,807,704	2,848,510	921,157	7,480,789	2,086,274
		2,326,986	1,583,721	2,807,704	2,848,510	921,157	7,480,789	2,086,274

BSI CANAL MAINTENANCE FUND
SPECIAL PROJECT PROGRAM
FY 2027 - FY 2031
(All figures in thousands of dollars)

PROJECT IDENTIFICATION	TOTAL PROJECT COST	Prior Years' Funding	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
BSI Land Acquisition for Staging	1,600	900	140	140	140	140	140
BSI Channel Corner Widening Feasibility/Design	200	200	0	0	0	0	0
UNFUNDED*		(Not Appropriated)					
BSI Channel Corner Widening	725	0	100	300	325	0	0
BSI Lock Wood Railing Improvement	535	0	535	0	0	0	0
TOTAL		1,100	775	440	465	140	140

*Note: Unfunded special projects FY 2027 - FY 2031 are not approved or appropriated. Additional funding and further discussion is needed.

Dept/Div:	Public Works/ Canal Maintenance
Contact:	Bryan Clemons/ Marc Storm
Project Title:	BSI Land Acquisition For Staging
Project Code:	BSILND
Account #:	104-0961-572.61-00
Description/ Justification:	FY 2026 – 2031: Project moved to FY 2026 for purchase of land - $900,000 as approved FY 2027-2031 $140,000 per year for permitting and preparation of land as approved
Priority:	Infrastructure Sustainability, Infrastructure Sustainability, Infrastructure Sustainability
Goal:	Maintain and enhance the City's infrastructure to ensure efficient and effective service delivery,
Community Impact:	With the increase in new home construction, there are fewer vacant lots available for seawall maintenance projects. This project will ensure the availability of a staging location.



Financial Information

5 Year Plan	Total	Prior Spent to Date	Prior Remaining Budget	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Project Costs								
Design/ Engineering	$140,000	$0	$0	$140,000	$0	$0	$0	$0
Land	$900,000	$0	$900,000	$0	$0	$0	$0	$0
Construction	$560,000	$0	$0	$0	$140,000	$140,000	$140,000	$140,000
Equipment	$0	$0	$0	$0	$0	$0	$0	$0
Total	$1,600,000	$0	$900,000	$140,000	$140,000	$140,000	$140,000	$140,000
Funding Sources								
Local - OF	$1,600,000	$0	$900,000	$140,000	$140,000	$140,000	$140,000	$140,000
Total	$1,600,000	$0	$900,000	$140,000	$140,000	$140,000	$140,000	$140,000
Impacts on Operations (negative entry indicates operating reduction)								
Personnel	$0	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0	$0
Repair & Maint	$0	$0	$0	$0	$0	$0	$0	$0

Dept/Div:	Public Works/ Canal Maintenance
Contact:	Bryan Clemons/ Marc Storm
Project Title:	BSI Channel Corner Widening
Project Code:	BSICCW
Account #:	104-0961-572-3114/ 104-0961-572-3400/ 104-0961-572-6300
Description/ Justification:	The project is on hold as Land Acquisition project was moved forward as a priority. Prior Fiscal Years: $200,000 104-0961-572-3400 and 104-0961-572-6300 Feasibility Study to be completed prior to engaging a consultant to obtain permitting for dredging and widening the perimeter channel at 90-degree corners that a loaded barge cannot maneuver through. UNFUNDED: Would need approval and funding. Currently would need to wait until FY 2030-2031 FY 2027: $100,000 for land acquisition 104-0961-572-6300 FY 2028: $300,000 for mitigation. 104-0961-572-6300 FY 2029: $325,000 for construction. 104-0961-572-6300
Priority:	Infrastructure Sustainability, Infrastructure Sustainability,
Goal:	Maintain and enhance the City's infrastructure to ensure efficient and effective service delivery, Continue planning and implementing change strategies that: 1) protect significant natural resources, 2) support economic growth, and 3) improve protection of life and property in hazardous areas,
Community Impact:	With the increase in new home construction, there are fewer vacant lots available for seawall maintenance projects. This project will allow a fully assembled and loaded barge to access the subdivision at all times of the year



Financial Information								
5 Year Plan	**Total**	**Prior Spent to Date**	**Prior Remaining Budget**	**FY 2027**	**FY 2028**	**FY 2029**	**FY 2030**	**FY 2031**
Project Costs								
Design/ Engineering	$200,000	$0	$200,000	$0	$0	$0	$0	$0
Land	$400,000	$0	$0	$100,000	$300,000	$0	$0	$0
Construction	$325,000	$0	$0	$0	$0	$325,000	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0	$0
Total	$925,000	$0	$200,000	$100,000	$300,000	$325,000	$0	$0
Funding Sources								
Unfunded	$725,000	$0	$0	$100,000	$300,000	$325,000	$0	$0
Local - OF	$200,000	$0	$200,000	$0	$0	$0	$0	$0
Total	$925,000	$0	$200,000	$100,000	$300,000	$325,000	$0	$0
Impacts on Operations (negative entry indicates operating reduction)								
Personnel	$0	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0	$0
Repair & Maint	$0	$0	$0	$0	$0	$0	$0	$0

Dept/Div:	Public Works/ Canal Maintenance
Contact:	Bryan Clemons/ Marc Storm
Project Title:	BSI Lock Wood Railing Improvement
Project Code:	TBD
Account #:	TBD
Description/ Justification:	North side of BSI Lock wooden railing replacement Review options to replace North wall fender system. Design/ Engineering : $100,000 Construction Total: $435,000 Mob & Demob : $ 23,000 Staging : $ 12,000 Screening : $ 25,000 Demo/ Site Prep : $ 150,000 Construction: $ 225,000 Total Project Estimate : $535,000 Estimates based on recent project invoices paid for the South Side of BSI Lock Railing Replacement (FY 2025)
Priority:	Infrastructure Sustainability, ,
Goal:	Apply best management practices and systems in infrastructure maintenance ,
Community Impact:	Establish a five-year capital improvements program that ensures infrastructure is in place to meet projected growth demands and update the plan on an annual basis.



Financial Information

5 Year Plan	Total	Prior Spent to Date	Prior Remaining Budget	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Project Costs								
Design/ Engineering	$100,000	$0	$0	$100,000	$0	$0	$0	$0
Land	$0	$0	$0	$0	$0	$0	$0	$0
Construction	$435,000	$0	$0	$435,000	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0	$0
Total	$535,000	$0	$0	$535,000	$0	$0	$0	$0
Funding Sources								
Unfunded	$535,000	$0	$0	$535,000	$0	$0	$0	$0
Total	$535,000	$0	$0	$535,000	$0	$0	$0	$0
Impacts on Operations (negative entry indicates operating reduction)								
Personnel	$0	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0	$0
Repair & Maint	$0	$0	$0	$0	$0	$0	$0	$0

CITY COUNCIL
CITY OF PUNTA GORDA
06/17/2026

PUNTA GORDA ISLES CANAL MAINTENANCE ASSESSMENT DISTRICT

Title:	Fiscal Year 2027 Punta Gorda Isles (PGI) Canal Maintenance Assessment District Budget Status and Discussion
Funds:	PGI Canal Maintenance Assessment District (CMAD)
Recommended Action:	City Council Discussion
Summary:	As part of the City's process to develop and communicate the Fiscal Year 2027 budget information, the attached presentation provides a status update for PGI Canal Maintenance Assessment District with recommendations from the PGI Canal Advisory Committee to be provided at the Council meeting.
Department/Division:	Finance / City Manager

EXHIBITS:

1. Fiscal Year 2027 PGI Canal Maintenance District Budget Presentation
2. Fiscal Year 2027 PGI Canal Maintenance District Budget Information

PGI Canal Maintenance District FY 2027 Budget Update

City Council Meeting

June 17, 2026

Punta Gorda

PGI Canal Maintenance Fund History of Assessments

Fiscal Year(s)	Operating Assessment Rate	Hurricane Irma Assessment Rate
2007 - 2009	$400	
2010 - 2015	$500	
2016 - 2018	$550	
2019 – 2020	$550	$100
2021	$550	
2022	$650	
2023	$950	
2024	$1,100	
2025	$1,200	
2026	$1,350	

PGI Canal Maintenance Fund Propose SFR Assessment $1,500

FY 2027 Operating Assessment $1,500

Increase needed based on increase costs of installation, panel materials, and interest on hurricane project loan

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PGI Proforma Assumptions Revenues

- FY 2027 Operating Assessment $1,500
- FY 2028 – 2031 $150 rate increase/year

- FY 2026 Federal & State assistance percentage 95% for Hurricane Irma rip rap mitigation and transfer from line of credit. Permitting and FEMA approval received. Will carryover to FY 2027

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PGI Proforma Assumptions Revenues

- FY 2024-2026 Transfer from line of credit for estimated Hurricane Ian seawall replacements and rip rap mitigation; will carryover if not complete
- FY 2027 Federal & State assistance percentage 95% on qualified seawalls
- Revenues not received will carryover to FY 2027

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PGI Proforma Assumptions Expenditures

- FY 2026: Carryover of unfinished Hurricane Ian projects and Hurricane Irma rip rap projects to FY 2027

- FY 2027: Operating per requests; 4% merit increase; est. increases – 8.5% health insurance, 10% workers comp. insurance; 5% overall insurance; estimated 10,000 LF for seawall replacement; administration estimated at 3% and computer overhead estimated flat (will be updated once all budgets are completed)

PGI Proforma Assumptions Expenditures

- FY 2028 – 2031: Inlet dredging $60,000 per year; mangrove trimming $67,120 per year; contracted seawall assessment of $30,000 and $20,000 every other year for the two areas; est. increases: 10,000 LF in FY 2027 seawalls then 3% plus approximately 500 additional lineal footage per year, merits 4%, pension 5%, health insurance 6%, workers comp. insurance 10%, liability insurance 5%; all other operating 3%

- Note: Costs have increased significantly over the past two years for materials and installation for panels causing the previous estimated amount of lineal feet increasing each year to decrease

PGI Proforma Assumptions Expenditures

- FY 2026 Repayment of debt for Hurricane Irma rip rap mitigation project $7,981,660; will carryover to FY 2027
- FY 2026 Repayment of debt for Hurricane Ian seawalls and hazard mitigation project $41,368,600; will carryover to FY 2027
- Special projects – as presented on next slide. Funding from planned reserves.

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PGI Canal Maintenance Fund
5 Year Special Project Program
(in thousands)

Special Projects	Total Cost	Prior Years	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Replacement of Equipment	$483	$0	$260	$133	$0	$90	$0
PGI Spoil Site Channel	$1,349	$899	$225	$225	$0	$0	$0
Totals	$1,832	$899	$485	$358	$0	$90	$0

Every $100 assessment would equal approximately $520,000 revenue.

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PGI Canal Maintenance Fund
Proforma FY 2026 – 2031

Operating Assessment Rate	$1,350	$1,350	$1,500	$1,650	$1,800	$1,950
Additional Assessment Rate		$150	$150	$150	$150	$150
	Projected FY 2026	**Proposed FY 2027**	**Proforma FY 2028**	**Proforma FY 2029**	**Proforma FY 2030**	**Proforma FY 2031**
Assessments	$ 7,020,415	$ 7,800,030	$ 8,579,650	$ 9,359,265	$ 10,138,880	$ 10,918,495
Federal & State Assistance	43,180,405	0	0	0	0	0
Financing -Transfer from General Fd	26,470,875	0	0	0	0	0
Miscellaneous	461,565	156,250	105,500	61,750	53,000	23,000
Estimated Revenues	77,133,260	7,956,280	8,685,150	9,421,015	10,191,880	10,941,495
Personnel, Operating & Equipment	2,040,105	2,149,015	2,105,555	2,039,065	2,219,300	2,202,855
Seawall and Cap Replacement	7,699,700	6,883,965	7,441,235	8,025,745	8,627,790	9,247,895
Dredging	105,000	60,000	60,000	60,000	60,000	60,000
Hurr Irma Rip Rap Mitigation	8,235,320	0	0	0	0	0
Hurr Ian Seawalls and Mitigation	18,986,345	0	0	0	0	0
Transfer to Debt Svc Fd-Repay Seawall I	49,350,260	0	0	0	0	0
Spoil Site Channel mitigation & constru	855,265	225,000	225,000	0	0	0
Reserve for Contingencies	50,000	50,000	50,000	50,000	50,000	50,000
Estimated Expenditures	87,321,995	9,367,980	9,881,790	10,174,810	10,957,090	11,560,750
Revenues over (under) expenditures	(10,188,735)	(1,411,700)	(1,196,640)	(753,795)	(765,210)	(619,255)
Projected Carryover-Beginning	15,042,871	5,079,136	3,892,436	2,695,796	1,942,001	1,176,791
Reserve Seawall Replacement-Beg	450,000	225,000	0	0	0	0
Reserve Seawall Replacement-End	$ 225,000	$ 0	$ 0	$ 0	$ 0	$ 0
Projected Carryover-End	$ 5,079,136	$ 3,892,436	$ 2,695,796	$ 1,942,001	$ 1,176,791	$ 557,536

PGI Canal Maintenance Fund Discussion

1. Materials of Seawalls
   - Council suggestion to change to vinyl panels
   - Seawall Construction Study?
2. Proposed Assessment Rate
3. Additional seawall increases in future years

Board Recommendation updates will be provided to Council

Punta Gorda

City of Punta Gorda, FL
PGI Canal Maintenance District
Proforma Schedule of Revenues and Expenditures
FY 2024 through FY 2031

Current Op Rate	$1,100	$1,200	$1,200	$1,350	$1,350	$1,500	$1,650	$1,800	$1,950
Additional Rate	$0	$0	$150	$0	$150	$150	$150	$150	$150
	Actual FY 2024	**Actual FY 2025**	**Budget FY 2026**	**Projected FY 2026**	**Proposed FY 2027**	**Proforma FY 2028**	**Proforma FY 2029**	**Proforma FY 2030**	**Proforma FY 2031**
Operating Assessment	$ 5,748,580	$ 6,271,926	$ 6,240,800	$ 7,020,415	$ 7,020,415	$ 7,800,035	$ 8,579,650	$ 9,359,265	$ 10,138,880
Additional Operating Assessment	0	0	779,615	0	779,615	779,615	779,615	779,615	779,615
Interest	353,359	359,771	157,500	461,065	155,750	105,000	61,250	52,500	22,500
FEMA Reimbursement	0	0	0	37,717,805	0	0	0	0	0
State Reimbursement	0	0	0	5,462,600	0	0	0	0	0
Transfer from General Fund	11,106,507	8,490,032	0	26,470,875	0	0	0	0	0
Transfer from Buckley's Pass	14,518	0	0		0	0	0	0	0
Miscellaneous Revenue	220	331	500	500	500	500	500	500	500
Revenues	**17,223,184**	**15,122,060**	**7,178,415**	**77,133,260**	**7,956,280**	**8,685,150**	**9,421,015**	**10,191,880**	**10,941,495**
Personnel	882,977	891,908	1,129,635	1,079,740	1,160,290	1,213,290	1,268,925	1,327,340	1,388,695
Operating Expenditures	464,137	550,033	736,925	769,675	728,725	759,265	770,140	801,960	814,160
Inlet Dredging	0	-	60,000	105,000	60,000	60,000	60,000	60,000	60,000
Total Seawalls	94,602	384,515	6,199,700	7,699,700	6,883,965	7,441,235	8,025,745	8,627,790	9,247,895
Capital Outlay & Special Projects	16,029	11,136	339,200	1,045,955	485,000	358,000	0	90,000	0
Trsfr to Debt Svc Fd-Repay Seawall Ln	1,057,706	1,036,144	0	49,350,260	0	0	0	0	0
Seawall Repl & Mitigation - Hurr Irma	0	0	0	8,235,320	0	0	0	0	0
Seawall Repl & Mitigation - Hurr Ian	11,167,453	8,088,469	0	18,986,345	0	0	0	0	0
Reserve for Contingencies	0	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Expenditures	**13,682,904**	**10,962,205**	**8,515,460**	**87,321,995**	**9,367,980**	**9,881,790**	**10,174,810**	**10,957,090**	**11,560,750**
Revenues over (under) Expenditures	3,540,280	4,159,855	(1,337,045)	(10,188,735)	(1,411,700)	(1,196,640)	(753,795)	(765,210)	(619,255)
Carryover - Beginning	6,892,736	10,658,016	5,522,176	15,042,871	5,079,136	3,892,436	2,695,796	1,942,001	1,176,791
Reserve Seawall Replacement-Beg	900,000	675,000	450,000	450,000	225,000	0	0	0	0
Reserve Seawall Replacement-End	$ 675,000	$ 450,000	$ 225,000	$ 225,000	$ 0	$ 0	$ 0	$ 0	$ 0
Carryover - End	$ 10,658,016	$ 15,042,871	$ 4,410,131	$ 5,079,136	$ 3,892,436	$ 2,695,796	$ 1,942,001	$ 1,176,791	$ 557,536
Projected Carryover -End as a % of Expenditures					41.55%	27.28%	19.09%	10.74%	4.82%

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	ORIGINAL BUDGET FY 2026	REVISED PROJECTION FY 2026	Y-T-D ACTUAL FY 2026	(level 405) PROJECTED FY 2026	(level 480) PROPOSED FY 2027
PUNTA GORDA ISL CANAL MNT								
103-0000-325.30-00	SPEC ASSMTS - CANAL ASSMT	5,748,580	6,271,926	7,020,415	7,020,415	6,939,340	7,020,415	7,800,030
	CURRENT ASSESSMENT RATE $1350			7,020,415				
	ADDITIONAL $150 ASSESSMENT RATE			779,615				
				7,800,030				
*	SPEC ASSMTS - SVC CHARGES	5,748,580	6,271,926	7,020,415	7,020,415	6,939,340	7,020,415	7,800,030
**	PERMITS,FEES & SPEC ASSMT	5,748,580	6,271,926	7,020,415	7,020,415	6,939,340	7,020,415	7,800,030
103-0000-331.51-00	FEDERAL DISASTER RELIEF	0	0	0	0	0	37,717,805	0
*	FEDERAL GRANT	0	0	0	0	0	37,717,805	0
103-0000-334.51-01	SEAWALL COLLAPSE	0	0	0	0	0	5,462,600	0
*	STATE GRANT	0	0	0	0	0	5,462,600	0
**	INTERGOVERNMENTAL REVENUE	0	0	0	0	0	43,180,405	0
103-0000-361.10-00	INTEREST ON INVESTMENTS	353,359	359,771	157,500	157,500	290,064	461,065	155,750
	3% BASED ON AVG BALANCES			155,750				
				155,750				
*	INTEREST EARNINGS	353,359	359,771	157,500	157,500	290,064	461,065	155,750
103-0000-369.90-00	MISCELLANEOUS REVENUE	219	331	500	500	0	500	500
	EST MISC REVENUE SUCH AS PCARD REBATE			500				
				500				
*	OTHER MISC REVENUES	219	331	500	500	0	500	500
**	MISCELLANEOUS REVENUE	353,578	360,102	158,000	158,000	290,064	461,565	156,250
103-0000-381.01-00	GENERAL	11,106,507	8,490,032	0	5,815,600	0	26,470,875	0
103-0000-381.22-00	BUCKLEY'S PASS DREDG AREA	14,518	0	0	0	0	0	0

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	ORIGINAL BUDGET FY 2026	REVISED PROJECTION FY 2026	Y-T-D ACTUAL FY 2026	(level 405) PROJECTED FY 2026	(level 480) PROPOSED FY 2027
*	TRANSFER FROM OTHER FUNDS	11,121,025	8,490,032	0	5,815,600	0	26,470,875	0
103-0000-389.90-01	PROJ CARRYOVER-BEGINNING	0	0	5,972,176	5,972,176	0	13,932,185	5,304,136
	EST BEG RESERVE			5,079,136				
	EST AMOUNT SET ASIDE FOR SPOIL SITE PROJECT			225,000				
				5,304,136				
103-0000-389.90-02	PRIOR YEAR ENCUMBRANCES	0	0	0	1,560,686	0	1,560,686	0
*	BEGINNING RESERVES	0	0	5,972,176	7,532,862	0	15,492,871	5,304,136
**	OTHER REVENUE SOURCES	11,121,025	8,490,032	5,972,176	13,348,462	0	41,963,746	5,304,136
***	PUNTA GORDA ISL CANAL MNT	17,223,183	15,122,060	13,150,591	20,526,877	7,229,404	92,626,131	13,260,416
		17,223,183	15,122,060	13,150,591	20,526,877	7,229,404	92,626,131	13,260,416

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	ORIGINAL BUDGET FY 2026	REVISED PROJECTION FY 2026	YTD/ENC ACTUAL FY 2026	(level 405) PROJECTED FY 2026	(level 480) PROPOSED FY 2027
PUNTA GORDA ISL CANAL MNT								
103-0000-581.91-18	DEBT SERVICE FUND	1,057,706	1,036,144	0	0	0	49,350,260	0
*	TRANSFERS	1,057,706	1,036,144	0	0	0	49,350,260	0
103-0000-581.99-03	PROJECTED CARRYOVER - END	0	0	4,635,131	4,635,131	0	5,304,136	3,892,436
	EST ENDING RESERVES			3,892,436				
				3,892,436				
*	ENDING RESERVES	0	0	4,635,131	4,635,131	0	5,304,136	3,892,436
**	PUNTA GORDA ISL CANAL MNT	1,057,706	1,036,144	4,635,131	4,635,131	0	54,654,396	3,892,436
***	PUNTA GORDA ISL CANAL MNT	1,057,706	1,036,144	4,635,131	4,635,131	0	54,654,396	3,892,436
PUBLIC WORKS								
P G I CANAL MAINTENANCE								
103-0960-572.12-01	REGULAR SALARIES & WAGES	527,236	574,484	704,945	704,945	460,174	679,515	732,605
	ESTIMATE 4% MERIT INCREASE			732,605				
				732,605				
103-0960-572.14-00	OVERTIME PAY	74,343	14,359	20,000	24,000	19,300	24,000	20,000
	WEATHER EVENTS INCREASE THE NEED AND DEMAND ON REQ UEST. OVERTIME IS ANTICIPATED TO MEET UNPLANNED PROBLEMS IN OUR MAINTENANCE DEMANDS. SEAWALL PANEL PRODUCTION TAKES PRIORITY WHICH IN RETURN PUTS DEPARTMENT BEHIND ON DEPRESSIONS, SEAM PATCHING, CAP REPAIR PATCHING. HIGH CALL VOLU ME FROM SEASONAL HOMEOWNERS			20,000				
				20,000				
103-0960-572.21-00	F I C A TAXES	44,093	43,908	54,495	54,495	36,002	53,075	56,530
	SYSTEM CALCULATION BASED ON EST WAGES AND ABTS			56,530				
				56,530				
103-0960-572.22-00	RETIREMENT CONTRIBUTION	40,500	66,480	54,175	54,175	24,624	54,175	49,820

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	ORIGINAL BUDGET FY 2026	REVISED PROJECTION FY 2026	YTD/ENC ACTUAL FY 2026	(level 405) PROJECTED FY 2026	(level 480) PROPOSED FY 2027
	FROM ACTUARY REPORT-SPREAD ON EST PENSIONABLE WAGE			49,820				
				49,820				
103-0960-572.22-10	RETIREMT -DEFINED CONTRIB	31,429	15,500	20,665	20,665	14,280	20,890	21,495
	CALCULATED BASED ON EMPLOYEE % ELECTION			21,495				
				21,495				
103-0960-572.23-00	EMPLOYEE HLTH & LIFE INS	111,121	135,810	194,995	194,995	143,555	194,995	210,225
	EST 8.5% INCREASE HEALTH			210,225				
				210,225				
103-0960-572.23-02	DEP HLTH + EMPL PD LIFE	29,772	15,861	51,530	47,530	9,034	24,785	37,230
	EST 8.5% INCREASE HEALTH			37,230				
				37,230				
103-0960-572.24-00	WORKMEN'S COMP PREMIUMS	24,484	25,507	28,830	28,830	21,368	28,305	32,385
	EST 10% INCR AND UPDATED WC RATES			32,385				
				32,385				
*	PERSONNEL SERVICES	882,978	891,909	1,129,635	1,129,635	728,337	1,079,740	1,160,290
103-0960-572.31-13	EMPLOYEE TESTING	0	1,769	0	400	200	400	0
103-0960-572.31-14	ENGINEERING CONSULTANT	26,660	11,345	10,000	18,350	8,350	32,175	10,000
	SEAWALL WATERFRONT STANDARDS, ALL CONTRACTED PERMI RENEWALS, PERMIT RENEWAL, FUNDS NEEDED FOR ADDITIONAL REPORTS, SKETCHES AND CONSULTANTS TIME FOR PERMIT PROCESS.			5,000				
	WATERFRONT STANDARDS AND SPECIFICATIONS REVIEW,AND SEAWALL CONSTRUCTION CONTRACTED DEBRIS REMOVAL			5,000				
				10,000				
103-0960-572.32-00	ACCOUNTING & AUDITING	1,378	1,410	1,580	3,096	1,450	1,580	1,630
	AUDITING TO GO OUT TO BID SUMMER 2026. EST 3% INCR			1,630				

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	ORIGINAL BUDGET FY 2026	REVISED PROJECTION FY 2026	YTD/ENC ACTUAL FY 2026	(level 405) PROJECTED FY 2026	(level 480) PROPOSED FY 2027
				1,630				
103-0960-572.34-00	CONTRACTUAL SERVICES	9,240	21,454	30,000	41,803	25,453	59,800	21,000
	OUTSIDE SERVICES FOR SEAWALL MANGROVE/TREE TRIM OR DEBRIS COLLECTION			6,000				
	SEAWALL ASSESSMENT SOUTH SIDE3 OD YR 27			15,000				
	SEAWAL ASSESSMENT NORTH SIDE EVEN YR 28							
				21,000				
103-0960-572.34-08	CHANNEL MARKERS	3,392	15,472	15,000	17,529	6,456	17,530	15,000
	REPAIR OR REPLACEMENT OF AIDS TO NAVIGATION AS NEEDED			15,000				
				15,000				
103-0960-572.34-10	INLET DREDGE	0	0	60,000	60,000	40,000	105,000	60,000
	PONCE INLET			10,000				
	BASS/SNOOK INLET			15,000				
	SMUGGLERS PASS			6,000				
	BUCKLEY'S PASS			6,000				
	POMBANO			8,000				
	SIDE CHANNEL			10,000				
	DREDGE MATERIAL STOCK PILE			5,000				
				60,000				
103-0960-572.34-12	SEAWALL REPLACEMENT	62,018	149,974	5,450,000	6,950,000	5,500,000	6,950,000	6,075,000
	COMMON PLACED AT $480 AT 10,000 LF. = $4,800,000			4,800,000				
	MANTARAY DEADMEN AT 1,000 AT $1,275 = 1,275,000			1,275,000				
				6,075,000				
103-0960-572.34-42	MANGROVE TRIMMING	57,945	59,423	67,120	67,120	65,000	67,120	67,120
	PGI PERIMETER CANAL			23,690				
	SANCH PANZA POINT TRIM (3X @ $1,300 EA.)			3,900				
	NATURE PARK ALONG SEAWALL ONLY			2,575				
	PONCE INLET/CHANNEL NAVIGATIONAL TRIM			10,300				
	BOAT CLUB			1,000				
	BARGE CANAL EXOTIC/ INVASIVE TREATMENT			13,385				
	BIRD NAVIGATIONAL TRIM			9,270				
	SURFBIRD			1,000				

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	ORIGINAL BUDGET FY 2026	REVISED PROJECTION FY 2026	YTD/ENC ACTUAL FY 2026	(level 405) PROJECTED FY 2026	(level 480) PROPOSED FY 2027
	BUCKLEYS PASS			1,000				
	BEECHER MEMORIAL BRIDGE			1,000				
				67,120				
103-0960-572.40-00	TRAVEL & PER DIEM	0	0	600	600	0	600	600
	LODGING IF NEEDED FOR 1 EMPLOYEE PLUS 1 ROOM AT 2 NIGHTS			550				
	MEALS, $36 PER PERSON PER DAY, 1 EMPLOYEE FOR 1.5 DAYS			50				
				600				
103-0960-572.41-00	COMMUNICATIONS SERVICES	3,075	3,617	4,670	4,670	1,518	4,670	3,830
	7 CELLULAR SMART PHONES $35/ MONTH = $240 PER MO			2,940				
	800 MHZ TWO-WAY RADIO TOWER SERVICE FEE			350				
	TABLET WITH AIR CARD $45.00 / MONTH X 12			540				
				3,830				
103-0960-572.43-01	ELECTRICITY	854	906	1,090	1,090	515	1,090	1,090
	ELECTRICAL NEEDS AT CANAL MAINTENANCE FIGURES FROM OUTSIDE			1,090				
				1,090				
103-0960-572.43-07	LOT MOWING	1,680	1,344	1,800	1,800	0	1,800	1,800
	LAWN MAINTENANCE - COLONY PT BY SPOIL SITE 32 EVENTS			1,800				
				1,800				
103-0960-572.44-05	CLOTHING & UNIFORMS	690	843	910	910	850	910	1,095
	CONTRACTED UNIFORM SHIRTS AND PANTS FOR 11 EMPLOYEES AT$ 94			1,035				
	SUPERVISOR 2 SHIRTS PURCHASE AT $30.00 EACH			60				
				1,095				
103-0960-572.45-01	FIRE/GENERAL LIAB INSUR	17,574	18,773	23,380	23,380	15,653	18,650	19,585
	EST 5% INCREASE			19,585				

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	ORIGINAL BUDGET FY 2026	REVISED PROJECTION FY 2026	YTD/ENC ACTUAL FY 2026	(level 405) PROJECTED FY 2026	(level 480) PROPOSED FY 2027
				19,585				
103-0960-572.46-00	REPAIR & MAINTENANCE SVCS	382	368	800	800	801	800	800
	SERVICE CONTRACT FOR ICE MACHINE SHARED WITH ROW 4 SERVICES AT $200			800				
				800				
103-0960-572.46-08	R&M AUTOS/TRUCKS FLEET	6,946	11,795	15,000	15,000	12,950	15,000	18,000
	CANAL MAINTENANCE FLEET VEHICLES. ALL ROUTINE MAINTENANCE AND ANY FAILED SERVICED PARTS, AND TIRE REPLACEMENTS			18,000				
				18,000				
103-0960-572.46-09	REPAIR/MNT EQUIP FLEET	18,498	4,099	10,000	10,000	7,597	10,000	12,000
	REPAIR AND MAINTENANCE NEEDS FOR HEAVY EQUIPMENT, BOATS, TRAILERS, VAIROUS SMALL EQUIPMENT, ETC. INCREASE IN COST OF PARTS, MORE FAILURES WITH OLDER EQUIPMENT BREAKDOWNS			12,000				
				12,000				
103-0960-572.49-06	ADMINISTRATIVE CHARGES	207,095	254,005	357,680	357,680	238,456	357,680	368,410
	ESTIMATED 3% INCREASE WILL UPDATE BASE ON ALLOCATION ONCE ALL BUDGETS ARE FINALIZED			368,410				
				368,410				
103-0960-572.49-07	COMPUTER OVERHEAD	55,590	84,165	93,310	93,310	62,200	93,310	93,310
	ESTIMATED FLAT WILL BE UPDATED BASED ON ALLOCATION ONCE ALL BUDGETS FINALIZED			93,310				
				93,310				
103-0960-572.49-08	COLLECTION COMMISSION	33,987	33,128	56,250	56,250	139,081	50,625	50,625
	ESTIMATED BASED ON LAST SEVERAL YEARS FINAL COSTS WITH PROPOSED ASSESSMENT RATES			50,625				
				50,625				

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	ORIGINAL BUDGET FY 2026	REVISED PROJECTION FY 2026	YTD/ENC ACTUAL FY 2026	(level 405) PROJECTED FY 2026	(level 480) PROPOSED FY 2027
103-0960-572.49-13	LANDFILL FEES	255	200	1,800	1,800	0	1,800	300
	DISPOSAL OF CONCRETE WASHOUT (BY PRODUCT FROM SEAWALL PANEL MANUFACTURING) IS BEING PROCESSED AT CONCRETE CRUSHING PLANT TO BE RE-USED AS ROAD BAS SE. DISPOSAL FESS ARE LESS THAN THE LANDFILL.							
	The following copied from level 480 year 2026.							
	DISPOSAL OF CONCRETE WASHOUT (BY PRODUCT FROM SEAWALL PANEL MANUFACTURING) IS BEING PROCESSED AT CONCRETE CRUSHING PLANT TO BE RE-USED AS ROAD BAS SE. DISPOSAL FESS ARE LESS THAN THE LANDFILL.			300				
				300				
103-0960-572.51-00	OFFICE SUPPLIES	241	85	495	495	413	495	825
	PAPER, PENS, WHITE OUT, WRITING PADS, NOTES PAPER CLIPS, HIGHLIGHTER ETC.							
	PRINTER INK, CALENDARS, COPIER PAGE COUNT			500				
	APPRECIATION LUNCH 13 EMPLOYEE'S AT $25 EACH			325				
				825				
103-0960-572.52-01	GASOLINE, OIL, LUBRICANTS	6,965	8,143	10,000	10,000	6,804	10,000	10,000
	GASOLINE, DIESEL FUEL, AND OTHER LUBRICANTS DRIVEN FROM WEATHER EVENTS,							
	MORE EQUIPMENT USE, AND COST OF FUEL			10,000				
				10,000				
103-0960-572.52-16	PRE-EMPLOYMENT COSTS	1,521	0	0	0	0	0	0
103-0960-572.52-21	DEPT MATERIALS & SUPPLIES	15,429	18,695	21,500	21,500	16,554	21,500	22,200
	SHELL FILL FOR DEPRESSION REPAIR, SUPPLIES/			21,000				
	HYDRAULIC CEMENT FOR SEAM AND CAP PATCHING, REPLACEMENT TOOLS POWER AND HAND, MISCELLANEOUS SUPPLIES AND HARDWARE							
	NAVIGATIONAL CHANNEL MARKERS AND SIGNS (8 SIGNS) & (2 PILES)			550				
	ACCESSARIES REPLACEMENT FOR TABLET, PHONES, CHARGING DEVICES AND PHONE CASES			150				
	BOTTLED WATER FOR STAFF (8 CASES EACH BUY) X 10			500				
				22,200				
103-0960-572.52-22	SAFETY SUPPLIES	1,152	2,532	300	300	308	300	100

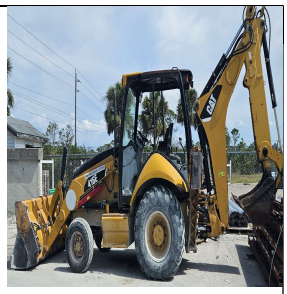
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	ORIGINAL BUDGET FY 2026	REVISED PROJECTION FY 2026	YTD/ENC ACTUAL FY 2026	(level 405) PROJECTED FY 2026	(level 480) PROPOSED FY 2027
	FIRST AID KITS AND REFILLS/SAFTEY VEST MISC			100				
				100				
103-0960-572.52-24	CLOTHING & UNIFORMS	0	53-	0	0	0	0	0
103-0960-572.52-44	SEAWALL PANEL BLDG MTLS	32,583	234,542	749,700	749,700	248,928	749,700	808,965
	BACK AT FULL SERVICE BUDGET FOR 10,000 LINEAR FEET AT 1,833 PANELS @ 94.85 PER LF = $948,500 HAND TOOLS, POWER TOOLS, BATTERIES SPRAYER, FORM OIL, ECUBAR TREATMENT CONCRETE, MATERIAL & SUPPLY (FORMS, PLASTIC, PVC, SUPPORT BAR CHAIRS, WIRE, SPRAYER, FORM OIL, ECUBAR TREATMENT CONTINGENCY OF 5%			948,500				
	LESS BSI REIMBURSEMENT FOR PANELS TO BE USED			139,535-				
				808,965				
103-0960-572.54-00	BOOKS/MEMBS/TRAINING/EDUC	364	1,066	13,640	13,240	2,841	13,640	9,405
	NPDES (STORM WATER) CERTIFICATION @ $285 X 3			855				
	CDL LICENSE @ $2,500 X 3			7,500				
	MOT TRAFFIC CONTROL CERTIFICATION @ $350 X 3			1,050				
				9,405				
*	OPERATING EXPENSES	565,514	939,100	6,996,625	8,520,823	6,402,378	8,586,175	7,672,690
103-0960-572.61-00	LAND ACQUISITION	9,253	0	0	0	0	0	0
103-0960-572.63-00	IMPROVE OTHER THAN BLDGS	0	0	225,000	225,000	0	843,465	225,000
	PGI SPOIL SITE CHANNEL			225,000				
				225,000				
103-0960-572.64-01	AUTOS & ON-ROAD VEHICLES	0	0	55,000	91,488	36,488	91,490	95,000
	NEW 1 TON CREW CAB DUMP BODY TRUCK (WILL BE REDUCING OLD WHEEL LOADER BY SHARING WHEELLOADER WITH ROW)			95,000				
				95,000				
103-0960-572.64-03	EQUIPMENT	0	6,586	59,200	59,200	46,811	99,200	165,000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL FY 2024	ACTUAL FY 2025	ORIGINAL BUDGET FY 2026	REVISED PROJECTION FY 2026	YTD/ENC ACTUAL FY 2026	(level 405) PROJECTED FY 2026	(level 480) PROPOSED FY 2027
	REPLACE ASSET 6847 - 2008 CAT BACKHOE ORIGINALLY BUDGETED IN FY 26 FOR $56,000 AND 2026 PROJECTION REDUCES THIS AND REBUDGETS FULL AMOUNT NEEDED.			165,000				
				165,000				
*	CAPITAL OUTLAY	9,253	6,586	339,200	375,688	83,299	1,034,155	485,000
103-0960-572.90-01	RESERVE FOR CONTINGENCIES	0	0	50,000	50,000	0	50,000	50,000
	CONTINGENCY FOR A SEAWALL FAILURE AFTER PROGRAM COMPLETED. GOES BACK TO RESERVES IF NOT USED			50,000				
				50,000				
*	CONTINGENCIES	0	0	50,000	50,000	0	50,000	50,000
**	P G I CANAL MAINTENANCE	1,457,745	1,837,595	8,515,460	10,076,146	7,214,014	10,750,070	9,367,980
***	PUBLIC WORKS	1,457,745	1,837,595	8,515,460	10,076,146	7,214,014	10,750,070	9,367,980
	GENERAL CONSTRUCTION							
	CAPITAL CONSTR PROJECTS							
103-3000-572.63-80	SEAWALL REPLACEMENT	11,167,453	8,088,469	0	5,815,600	5,351,917	27,221,665	0
*	CAPITAL OUTLAY	11,167,453	8,088,469	0	5,815,600	5,351,917	27,221,665	0
**	CAPITAL CONSTR PROJECTS	11,167,453	8,088,469	0	5,815,600	5,351,917	27,221,665	0
***	GENERAL CONSTRUCTION	11,167,453	8,088,469	0	5,815,600	5,351,917	27,221,665	0
****	PUNTA GORDA ISL CANAL MNT	13,682,904	10,962,208	13,150,591	20,526,877	12,565,931	92,626,131	13,260,416
		13,682,904	10,962,208	13,150,591	20,526,877	12,565,931	92,626,131	13,260,416

PGI CANAL MAINTENANCE FUND
CAPITAL OUTLAY AND SPECIAL PROJECT PROGRAM
FY 2027 - FY 2031
(All figures in thousands of dollars)

PROJECT IDENTIFICATION	TOTAL PROJECT COST	Prior Years' Funding	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Capital Outlay							
New 1 ton dump body truck, 4x4	95	0	95	0	0	0	0
2008 Caterpiller Backhoe Loader 416E (6847)	165	0	165	0	0	0	0
2016 Pickup truck replacement (6973)	38	0	0	38	0	0	0
2015 Ford F350XL Super Duty (6958)	95	0	0	95	0	0	0
2016 Ford Fusion (6970) replace with 1/2 ton	50	0	0	0	0	50	0
2017 Nissan Frontier pickup truck (7018)	40	0	0	0	0	40	0
Special Projects							
PGI Spoil Site Channel	1,349	899	225	225	0	0	0
TOTAL		899	485	358	0	90	0

City of Punta Gorda
Fleet/Equipment Replacement Review

Dept/Div	0960	Asset Tag	6847	Purchase Price (if known)			$43,228		
Make	Caterpillar	Model	Backhoe Loader 416E	Year	2008	Age	18		
Current Mileage	2250 hrs	Life to Date Maintenance Cost				38,966.74			
Description	Backhoe Loader 416E 6401 Equipment Replace								

Recent Major Repairs to Extend Life: Normal maintenance, extended boom repairs, repaired bucket, steering and front end, gas gauge, fenders replaced, replaced bucket hydraulic cylinders	**Known Problems:** Open cab to weather elements and is in bad shape; cracking plastic covers, top roof rusting; unsafe ROP; leaking cylinder seals, hydraulic hoses	
Description of Requested Replacement: Similar unit (310 size) with enclosed cab, 4x4, ride control, extended boom stick, and 1.25 cubic yard 4 in 1 front bucket, down riggers, forklift attachment forks	Estimated Cost of Replacement	$165,000
	If vehicle or equipment is replaced will it be auctioned? **If no, requested use?** Auction	

Scoring Criteria - Safety 1= highest concern, 5= lowest concern; Efficiency 1=most costly, 5 = least costly to operate					
Safety	2	Efficiency	1	Estimated End of Life Fiscal Year	2025
				Requested Fiscal Year for Replacement	2027

Provide explanation for requested fiscal year of replacement: Anticipated end of life 2026 due to years of service and costly repairs. Unit is unsafe to use in debris collection from canals due to leaking hydraulic seals and lines. Old components & lines are exposed to weather	**If not replaced, what is alternative?** If not replaced, break downs and out of service. Options are to rent or borrow one from another department, however that could lead to higher maintenance upkeep costs, and leaves others out a piece of equipment

City of Punta Gorda
Fleet/Equipment Replacement Review

Dept/Div	0960	Asset Tag	6973	Purchase Price (if known)			$20,309		
Make	Nissan	Model	Frontier	Year	2016	Age	10		
Current Mileage	89,098	Life to Date Maintenance Cost				$4,300			
Description	2 WD King Cab Pick Up Truck								

Recent Major Repairs to Extend Life: Normal maintenance, A/C unit, heater repair, tires	**Known Problems:** Paint peeling, interior ripped and worn out (cloth), rusting frame, wheel wells, and rear tailgate, passenger window falling off track	
Description of Requested Replacement: Class ¼ ton move to 4x4, 4 door unit, towing and clearance highest in class, spray bed liner, aluminum tool box, all windows tinted	Estimated Cost of Replacement	$38,000
	If vehicle or equipment is replaced will it be auctioned? **If no, requested use?** Yes	

Scoring Criteria - Safety 1= highest concern, 5= lowest concern; Efficiency 1=most costly, 5 = least costly to operate					
Safety	2	Efficiency	2	Estimated End of Life Fiscal Year	2026
				Requested Fiscal Year for Replacement	2028

Provide explanation for requested fiscal year of replacement: Anticipated end of service life 2026. Move to 4x4 vehicle, 4 door, towing package, safety features with LED flashing lights front and back	**If not replaced, what is alternative?** Lease a vehicle or rental, borrow from other department for a vehicle if this one is down or out of service.

City of Punta Gorda
Fleet/Equipment Replacement Review

Dept/Div	0960	Asset Tag	6958	Purchase Price (if known)			$44,411	
Make	Ford	Model	F350 XL Super Duty	Year	2015	Age	10	
Current Mileage		74,476	Life to Date Maintenance Cost			$25,038.82		
Description		Ford F350 XL Super Duty						

Recent Major Repairs to Extend Life: Normal maintenance, replaced 4 tires and a/c repaired power steering pump and brake booster	**Known Problems:** Frame mounts, rusting and needs larger cab, improve to 4 door crew cab
Description of Requested Replacement: Gas unit, 4 door, 4x4, 1 ton, dump box flat bed, tarp, class 5 tow package, rear mount equipment hauler cargo, LED safety lighting flashers front and back, mounted tool box passenger side, headache rack	Estimated Cost of Replacement $95,000 **If vehicle or equipment is replaced will it be auctioned?** **If no, requested use?** Auctioned
Scoring Criteria - Safety 1= highest concern, 5= lowest concern; Efficiency 1=most costly, 5 = least costly to operate	
Safety 3 Efficiency 2	Estimated End of Life Fiscal Year 2027
	Requested Fiscal Year for Replacement 2028
Provide explanation for requested fiscal year of replacement: Anticipated end of life is 2027. Repair cost adding up over $20 k	**If not replaced, what is alternative?** Rent or borrow one from another department which would increase the maintenance cost.

City of Punta Gorda
Fleet/Equipment Replacement Review

Dept/Div	0960	Asset Tag	6970	Purchase Price (if known)			20,223	
Make	Ford	Model	Fusion Car	Year	2016	Age	9	
Current Mileage		18,080	Life to Date Maintenance Cost			$6,220.85		
Description		Ford Fusion Car						

Recent Major Repairs to Extend Life: Normal maintenance	**Known Problems:** Some rust. This is an undersized unit for canal maintenance and not practical for daily operations.
Description of Requested Replacement: Pick-up truck ½ ton, extra cab, 4x4 unit, multi-use for crew staff, spray bed liner	Estimated Cost of Replacement $50,000 **If vehicle or equipment is replaced will it be auctioned?** **If no, requested use?** Auctioned
Scoring Criteria - Safety 1= highest concern, 5= lowest concern; Efficiency 1=most costly, 5 = least costly to operate	
Safety 3 Efficiency 3	Estimated End of Life Fiscal Year 2028
	Requested Fiscal Year for Replacement 2030
Provide explanation for requested fiscal year of replacement: Anticipated end of life 2028.	**If not replaced, what is alternative?** Will be used rarely and will sit at our shop.

City of Punta Gorda
Fleet/Equipment Replacement Review

Dept/Div	0960	Asset Tag	7018	Purchase Price (if known)			$20,500	
Make	Nissan	Model	Frontier	Year	2017	Age	9	
Current Mileage		46,286	Life to Date Maintenance Cost				$3,500	
Description		2 WD King Cab Pick Up Truck						
Recent Major Repairs to Extend Life: Normal maintenance and tires			**Known Problems:** Paint peeling, interior ripped and worn out (cloth), wheel wells, and rear tailgate					
Description of Requested Replacement: Class ¼ ton move to 4x4, 4 door unit, towing and clearance highest in class, spray bed liner, aluminum tool box, all windows tinted			Estimated Cost of Replacement				$40,000	
			If vehicle or equipment is replaced will it be auctioned? **If no, requested use?** Yes					
Scoring Criteria - Safety 1= highest concern, 5= lowest concern; Efficiency 1=most costly, 5 = least costly to operate								
Safety	3	Efficiency	2	Estimated End of Life Fiscal Year			2028	
				Requested Fiscal Year for Replacement			2030	
Provide explanation for requested fiscal year of replacement: Anticipated end of service life 2028. Move to 4x4 vehicle, 4 door, towing package, safety features with LED flashing lights front and back, seawall maintenance inspector vehicle and maintenance crew truck			**If not replaced, what is alternative?** Lease a vehicle or rental, borrow from other department for a vehicle if this one is down or out of service.					

Dept/Div:	Public Works/ Canal Maintenance
Contact:	Bryan Clemons/ Marc Storm
Project Title:	PGI Spoil Site Channel
Project Code:	SSCHNL
Account #:	103-0960-572-3400/ 103-0960-572-6300
Description/ Justification:	Engage a consultant to obtain permitting for dredging a channel from Ponce De Leon Inlet through the shallow basin directly to the spoil site. Channel construction, shoreline, and upland improvements to follow permitting. Project Total: $1,349,000 Previous Years: $674,000 $199,000 approved and appropriated. 103-0960-572-3400 $ 25,000 approved and appropriated. 103-0960-572-6100 $450,000 approved and appropriated.103-0960-572-6300 FY 2026 - 2028: $675,000 $225,000 for each year for construction. 103-0960-572-6300
Priority:	Infrastructure Sustainability, ,
Goal:	Maintain and enhance the City's infrastructure to ensure efficient and effective service delivery,
Community Impact:	With the increase in new home construction, there are fewer vacant lots available for seawall maintenance projects. This project ensures the availability of a staging barge.



Financial Information

5 Year Plan	Total	Prior Spent to Date	Prior Remaining Budget	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Project Costs								
Design/ Engineering	$199,000	$48,402	$150,598	$0	$0	$0	$0	$0
Land	$25,000	$9,253	$15,747	$0	$0	$0	$0	$0
Construction	$1,125,000	$0	$675,000	$225,000	$225,000	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0	$0
Total	$1,349,000	$57,655	$841,345	$225,000	$225,000	$0	$0	$0
Funding Sources								
Local - OF	$1,349,000	$57,655	$841,345	$225,000	$225,000	$0	$0	$0
Total	$1,349,000	$57,655	$841,345	$225,000	$225,000	$0	$0	$0
Impacts on Operations (negative entry indicates operating reduction)								
Personnel	$0	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0	$0
Repair & Maint	$0	$0	$0	$0	$0	$0	$0	$0

CITY COUNCIL
CITY OF PUNTA GORDA
06/17/2026

BOARDS / COMMITTEE

Title: **Announcement of Vacancies:** Building Board (1 consumer advocate seat and 1 alternate)

Funds: Not applicable.

Recommended Action: Staff recommends City Council announce the vacancies.

Summary: Juliet Merolla's seat as a consumer advocate on the Building Board expires on June 19, 2026, creating a vacancy for a three-year term expiring June 19, 2029. She is eligible for but has not sought reappointment. Additionally, Scott Bostrom's second term on the Building Board will expire on July 5, 2026, thereby creating a vacancy for an alternate seat with a 3-year term expiring July 2029.

Building Board – Meets monthly on the fourth Tuesday at 9:00 a.m. at Laishley Community Room. Must be resident of Charlotte County. Five-member board comprised of 3 contractor members and 2 consumer advocate members with one alternate member. Three-year terms. Maximum of three terms. Financial disclosure required.
Makes recommendations to City Council on the minimum qualifying requirements for obtaining Certificates of Competency in the various construction trades and the fees for same. Periodically reviews and holds public hearings on all building, electrical, plumbing, housing, gas, fire prevention and other related codes. Reviews enforcement of all codes relating to construction standards and acts as condemnation board in matters of violation of minimum standards. Hears alleged complaints against contractors.

Department/Division: City Clerk

EXHIBITS:

1. Building Board

City of Punta Gorda, FL

Building Board

Board Details

Makes recommendations to City Council on the minimum qualifying requirements for obtaining Certificates of Competency in the various construction trades and the fees for same. Periodically reviews and holds public hearings on all building, electrical, plumbing, housing, gas, fire prevention and other related codes. Reviews enforcement of all codes relating to construction standards and acts as condemnation board in matters of violation of minimum standards. Hears alleged complaints against contractors. Must be Charlotte County resident to apply.

Overview

Size 6 Seats

Term Length 3 Years

Term Limit 3 Terms

Contact

Name Suz Russell

Email srussell@cityofpuntagordafl.com

Phone (941) 575-3324

Additional

Documents for New Appointees

Chapter_7_Building_Regulations.pdf

Meetings

Regular meetings of the Building Board are held at the Laishley Community Room, 120 Laishley Court, on the fourth Tuesday of each month at 9:00 a.m., unless otherwise noticed. All meetings shall be open to the public.

Duties

The Building Board shall have the following responsibilities: A. To hear complaints regarding locally licensed or registered contractors alleged to have violated the provisions of Chapter 7 of the City Code. Upon a finding of violation, the Board is granted authority to take any of the following actions against the locally licensed or registered contractor: (1) Order probation. (2) Suspend the guilty party's local license. (3) Revoke the guilty party's local license. (4) Order restitution. (5) Levy a fine up to five thousand dollars ($5,000.00) per offense. (6) Assess reasonable legal and investigation costs incurred by the City of Punta Gorda to prosecute the case against the contractor. (7) Issue a recommended penalty to the State of Florida Construction Industry Licensing Board. Said recommended penalty may include a recommendation for no further action, or a recommendation for suspension, revocation or restriction of the contractor's State registration, or a fine to be levied by the State of Florida Construction Industry Licensing Board, or a combination of such penalties. B. To hear complaints regarding state certified contractors alleged to have violated the provisions of Chapter 7 of the City Code. Upon a finding of violation, the Board is granted authority to take any of the following actions against the state certified contractor: (1) Deny, suspend or revoke the authority of the certified contractor to obtain a building permit or limit such authority to obtaining a permit of permits with specific conditions if the Building Board finds the certified contractor guilty of fraud or a willful building code violation in the City of Punta Gorda. (2) Deny, suspend or revoke the authority of the certified contractor to obtain a building permit or limit such authority to obtaining a permit or permits with specific conditions if the Building Board has proof that such contractor, through the public hearing process, has been found guilty in another county or municipality within the past 12 months of fraud or a willful building code violation and finds, that such fraud or violation would have been fraud or a violation if committed in the City of Punta Gorda. (3) Refuse to issue permits with specific conditions to a contractor who has committed and has been disciplined for multiple violations when the additional provisions of section 489.131(3)(f), Florida Statutes, have been met. C. To recommend to City Council certain amendments to Chapter One of the Florida Building Code as may be allowed by Florida Statutes. D. To act as condemnation Board in matters of violation of minimum standards and making inspections and reports when so requested by the Building Official. In this regard, the Board may secure the services of the Fire Chief, sanitarian, architects, engineers or other professionals as required and, upon making findings of fact, shall render a final decision. E. To hear and act upon Appeals from orders, requirements, decisions or determinations made by the Building Official under the provisions of Chapter 7, Article IV, City of Punta Gorda Code, the "Unsafe Building Abatement Code". F. To make a determination on applications for Certificate of Competency when so requested by the Building Official in cases where the established standards may not have been met, but extenuating circumstances may be evident. G. To hear and act upon any appeal timely filed to contest the validity of any notice of false alarm or fee assessment issued under Chapter 15, Section 15-19, Punta Gorda Code.

CITY COUNCIL
CITY OF PUNTA GORDA
06/17/2026

BOARDS / COMMITTEE

Title:	**Announcement of Vacancies:** Burnt Store Isles Canal Advisory Committee (1 alternate)
Funds:	Not applicable.
Recommended Action:	Staff recommends City Council announce the vacancy.
Summary:	Under the Committee's new bylaws, there is a vacancy for 1 alternate seat with a three-year term expiring 2029. **Burnt Store Isles Canal Advisory Committee (BSI CAC)** – Meets monthly on the second Tuesday at 1:30 p.m. in City Council Chambers. Must be resident of Burnt Store Isles Canal Maintenance Assessment District. Five-member board with one alternate member. Three-year terms. Maximum of three terms. Financial disclosure required. Makes recommendations to City Council on effective maintenance of existing canals, waterways and navigable channels within the district, together with the maintenance and reconstruction of seawalls. Holds public hearings and makes final decision on petitions for Canal Construction Special Permits.
Department/Division:	City Clerk

EXHIBITS:

1. Burnt Store Isles Canal Advisory Committee

City of Punta Gorda, FL

Burnt Store Isles Canal Advisory Committee

Board Details

Makes recommendations to City Council on effective maintenance of existing canals, waterways and navigable channels within the district, together with the maintenance and reconstruction of seawalls. Holds public hearings and makes final decision on petitions for Canal Construction Special Permits. Must be resident of Burnt Store Isles Canal Maintenance Assessment District to apply.

Overview

Size 6 Seats

Term Length 3 Years

Term Limit 3 Terms

Contact

Name Laurel Adelmund

Email ladelmund@cityofpuntagordafl.com

Phone (941) 575-5002

Additional

Documents for New Appointees

Meetings

Regular meetings of the Burnt Store Isles Canal Advisory Committee are held at the Laishley Community Room, 120 Laishley Court, the second Tuesday of each month at 1:30 p.m., unless noticed otherwise. All meetings shall be open to the public.

Duties

A. Make recommendations to the City Council on: 1. The effective maintenance of existing canals, waterways and navigable channels, including the Burnt Store Isles boat lock, within the district together with the maintenance and reconstruction of bulkheads and retaining walls. 2. The adoption of construction standards for seawalls, docks, davits, boat lifts and associated pilings. 3. The proposed fiscal year operational budget, sources of revenue and any other expenditure of funds for the district. 4. Proposed ordinances or resolutions pertaining to district operations. 5. Requests to include lands not currently included within the district. 6. Requests for variances located on land abutting and lying within six feet of the seawall. B. Review and consider comments and concerns from residents related but not limited to enforcement issues such as excessive boat speeds, excessive wake, anchoring in navigable channels, illegal netting, operation of boats without lighting and interference with navigation in order to make recommendations and/or forward to the applicable City enforcement department. C. Decide on petitions for variances to the provisions of Punta Gorda Code Chapter 6, Article 2, Section 2-1.

CITY COUNCIL
CITY OF PUNTA GORDA
06/17/2026

BOARDS / COMMITTEE

Title:	**Announcement of Vacancies:** Code Enforcement Board (1 regular and 2 alternate)
Funds:	Not applicable.
Recommended Action:	City Council announce the vacancies.
Summary:	Mr. Eric Gentry's seat was forfeit under the absence policy, creating a vacancy for an unexpired term until November 15, 2027. Additionally, there are 2 openings for alternate seats with terms expiring July 26, 2026, and August 6, 2027. ***Code Enforcement Board*** – Meets monthly on the 3rd Thursday at 9:00 a.m. in City Council Chambers. Must be City resident. Seven-member board with two alternate members. Three-year terms. Maximum of three terms or partial term plus 2 more terms. Financial disclosure required. Hears & decides alleged violations of the City Code of Ordinances.
Department/Division:	City Clerk

EXHIBITS:

1. Code Enforcement Board

City of Punta Gorda, FL

Code Enforcement Board

Board Details

Hears and decides alleged violations of the City Code of Ordinances. Must be City resident to apply.

Overview

Size 9 Seats

Term Length 3 Years

Term Limit 3 Terms

Contact

Name Morgan Schneider

Email mschneider@cityofpuntagordafl.com

Phone (941) 575-3352

Additional

Documents for New Appointees

Chapter_9a_Code_Enforcement.pdf

Meetings

Regular meetings of the Code Enforcement Board are held at the Laishley Community Room, 120 Laishley Court, the third Thursday of each month at 9:00 a.m., unless otherwise noticed. All meetings shall be open to the public. Due to the quasi-judicial nature of the Code Enforcement Board, public comment is not permitted unless requested as sworn witness testimony by the respondent or City staff.

Duties

The Code Enforcement Board shall have the power to: (a) Adopt rules for the conduct of its hearings. (b) Subpoena alleged violators and witnesses to hearings. Subpoenas may be served by sheriff's service or by the police department of the City or some other law enforcement officer or other person designated by City Council. (c) Subpoena records, surveys, plats and other evidentiary material. (d) Take testimony under oath. (e) Issue orders having the force of law to command whatever steps are necessary to bring a violation into compliance. (f) Issue fines pursuant to Section 9A-8 of this Chapter and include therein all costs incurred in prosecuting the case before the Code Enforcement Board. Such costs shall be included in the lien authorized by this Chapter. (g) Reduce or compromise fines upon such terms and conditions as the Code Enforcement Board deems reasonable and just. (h) The Code Enforcement Board shall serve as an equalizing board to hear and consider any and all complaints concerning the amount of any special assessment established pursuant to the procedures set forth in Chapter 9, Article I, Section 9-5, Punta Gorda Code, and shall adjust and equalize the special assessments, when it deems such action is necessary. The Code Enforcement Board may only adjust or equalize the established special assessment upon a showing by an interested party that the amount of the established special assessment is unreasonable or that the property will not derive any special benefit from the improvements made by the City. The Code Enforcement Board shall follow the procedures set forth in Chapter 9, Article I, Section 9-5, Punta Gorda Code. (i) Pursuant to Chapter 9, Article II, Section 9-7, Punta Gorda Code, the Code Enforcement Board shall hold a hearing to consider objections by property owners to the City’s intent to revoke an exemption under the City’s Mandatory Lot Mowing Program. At such hearings, it should be the property owner’s burden to demonstrate good cause why the exemption should not be revoked. The Code Enforcement Board shall issue a written order either granting or denying a property owner’s request that their exemption should not be revoked. (j) Pursuant to Chapter 9, Article II, Section 9-7, Punta Gorda Code, the Code Enforcement Board shall have the duty and responsibility to hold hearings to consider any objections or defenses to the levy of a lien against the delinquent properties under the City’s Mandatory Lot Mowing Program. The owner of record of any property proposed to be liened for delinquent lot mowing fees, or any person having an interest therein, may appear at the hearings and voice any objections to the proposed lien or the amount thereof. Objections may also be submitted in writing either prior to or at the time of the hearing. At the hearing, the Code Enforcement Board may recommend to City Council a modification or correction of any proposed lien amount, provided that no lien amount may be increased over the amount in the proposed roll. After the hearing, the Code Enforcement Board shall certify the delinquent user fee roll to the City Council. (k) Pursuant to Chapter 9, Article II, Section 9-8, Punta Gorda Code, the Code Enforcement Board shall hear all appeals by any person aggrieved by any order or notice issued by the City pursuant to the City’s Mandatory Lot Mowing Program. It shall be the burden of any aggrieved person to demonstrate that the contested order or notice was unreasonable. (l) The Code Enforcement Board shall have such other duties and powers as assigned to it by the City Council pursuant to duly adopted ordinances of the City.

CITY COUNCIL
CITY OF PUNTA GORDA
06/17/2026

REPORTS FROM CITY OFFICERS

Title: City Clerk

Funds:

Recommended Action:

Summary:

Department/Division: City Manager

EXHIBITS:

CITY COUNCIL
CITY OF PUNTA GORDA
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REPORTS FROM CITY OFFICERS

Title: City Manager

Funds:

Recommended Action:

Summary:

Department/Division: City Manager

EXHIBITS:

CITY COUNCIL
CITY OF PUNTA GORDA
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REPORTS FROM CITY OFFICERS

Title: City Attorney

Funds:

Recommended Action:

Summary:

Department/Division: City Manager

EXHIBITS:

CITY COUNCIL
CITY OF PUNTA GORDA
06/17/2026

PUBLIC INPUT

Title: Anyone wishing to address the Council on any matter must state their name for the record. Each person will be allowed to speak up to a maximum of three minutes.

Funds: Not applicable.

Recommended Action:

Summary:

Department/Division: City Manager

EXHIBITS: