1% LOCAL SALES TAX COMMITTEE AGENDA
120 LAISHLEY COURT, PUNTA GORDA, FL 33950
DECEMBER 9, 2025,10:00 AM

Cindy Marsh-tichy, Committee Member
Jack Howard, Committee Member
Lisa M Gillen, Committee Member
Joyce Tilden, Committee Member
Robyn Bouchard, Committee Member
Bob Gaydos, Committee Member
Patti Allen, Committee Member
Mike Fox, Committee Member
Rose Hergenhan-Askew, Committee Member
Isaac James, Committee Member
Craig Holt, Committee Member
Donna Peterman, Committee Member
Sherry Danko, Committee Member
Bill Courtney, Committee Member
Graciela Nurse-Carthy, Committee Member
Gene Murtha, Committee Member
Ken Krause, Committee Member

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1. **CALL TO ORDER**

Roll Call
Announcements
Next Meeting - January 13, 2026

PUBLIC COMMENT
Anyone wishing to address the 1% Local Sales Tax Committee on any subject may do so at the appropriate time during the meeting. Those who choose to speak must state their name for the record. Each person will be allowed to speak up to a maximum of three minutes.

2. **APPROVAL OF MINUTES**

2.a **October 14, 2025, Minutes**

3. GENERAL BUSINESS

3.a **Project Ratings Recap Projects 1 - 20**

3.b **Rating of Projects 21 - 30 Presented at October Meeting**

3.c **Introduction of Final 1% Sales Tax Potential Projects**

STAFF COMMENTS

ADJOURNMENT

If any person decides to appeal any matter considered at this meeting, he or she may need a record of the proceedings, and for such purpose he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act and Florida Statute 286.26, the location of this public hearing is accessible to persons with disabilities. If you are a person with disability who needs any accommodation in order to participate in this proceeding, you are entitled, at no cost to you, to the provision of certain assistance. Interpreters for the hearing impaired (TTY 941-575-5013) or non-English speaking citizens, and any other special accommodations can be requested by contacting the Human Resources Manager/Non-Discrimination Coordinator whose address is 326 W. Marion Avenue, Punta Gorda, FL 33950, whose telephone number is (941) 575-3371, and whose email address is humres@cityofpuntagordafl.com, at least two (2) calendars days prior to the meeting.

1% LOCAL SALES TAX COMMITTEE
CITY OF PUNTA GORDA
12/ 9/2025

APPROVAL OF MINUTES

Title:	October 14, 2025, Minutes
Funds:	Not applicable.
Recommended Action:	The Committee approve the minutes.
Summary:	The October 14, 2025, minutes of the Committee are available for review and approval.
Department/Division:	City Clerk

EXHIBITS:

1. October 14, 2025, Minutes

CITY OF PUNTA GORDA, FLORIDA
1% LOCAL SALES TAX COMMITTEE MEETING MINUTES
OCTOBER 14, 2025, 10:00 A.M.
120 LAISHLEY COURT
PUNTA GORDA, FL 33950

MEMBERS PRESENT: Patti Allen, Bill Courtney, Sherry Danko, Mike Fox, Bob Gaydos, Lisa Gillen, Craig Holt, Isaac James, Ken Krause, Cindy March-Tichy, Gene Murtha, Donna Peterman, Joyce Tilden

CITY STAFF PRESENT: Boyd Lawrence, Planning Director; Ron Everts, Public Works Director; Bryan Clemons, City Engineer; Kristin Simeone, Finance Director; City Clerk Welch

CALL TO ORDER

Boyd Lawrence, Planning Director, called the meeting to order at 10:00 a.m. He announced the next meeting would be held December 9, 2025, at 10:00 a.m.

PUBLIC COMMENT

There were no public comments.

1) APPROVAL OF MINUTES

1.a) September 9, 2025, Minutes

Exhibits:
Cover Page
September 9, 2025, Local Sales Tax Committee Minutes

Member Krause **MOVED** approval of the minutes, **SECONDED** by Member Danko.
MOTION UNANIMOUSLY CARRIED.

2) GENERAL BUSINESS

2.a) Project Ratings Recap for First CIP Batch

Exhibits:
Cover Page
Project Scoring First CIP Batch

Boyd Lawrence presented the results of scoring for the first 10 projects proposed for the sales tax program extension.
Discussion ensued regarding presentation of the rankings of all the projects after review and scoring was complete, with Boyd Lawrence indicating the ranked listing could be provided at the final meeting.

2.b) Rating of Projects 11 - 20 Presented at September Meeting.

Exhibits:
Cover Page

Criteria for Scoring

11. Channel and Basin Dredging at Boat Club Area
12. Downtown Flooding Phase III
13. ADA Improvements - Citywide_FY26
14. Accessible Pedestrian Signals (APS)_FY26
15. Pickleball Court Fencing Replacement
16. W William Street Drainage Improvements
17. Glasgow Avenue Improvements
18. Gateway Alley 100 Block W Marion Ave at Herald Court FY26
19. Sidewalk Connections W Marion - Bal Harbor_FY26
20. Sidewalk Connections Tripoli_FY26

Boyd Lawrence led Board members through scoring of projects 11 through 20. Discussion ensued with the following clarification from staff:

11) Channel and Basin Dredging at Boat Club

Discussion ensued regarding Marine Advisory Committee (MAC) grant requirements and funding to be sought with Bryan Clemons, City Engineer, stating the application would be open in December and noting the City was previously awarded same.

12) Downtown Flooding Phase III

Ron Everts, Public Works Director, reported that impact of operations on costs resulting from had not yet been determined, noting that grants would be explored for the project. Discussion ensued regarding next steps following the study, with Kristin Simeone, Finance Director, recalling that City Council had designated $2 million from the Fishermen's Village sale.

13) Americans with Disabilities Act (ADA) Improvements Citywide

Discussion ensued regarding how ADA deficiencies were identified. Kristin Simeone noted that multiple funding sources could be used on projects that have ADA elements, giving the example of Nature Park improvements.

14) Accessible Pedestrian Signals

Discussion ensued regarding how costs would be split with the Florida Department of Transportation (FDOT), with Rick Lehmkuhl, Grants Coordinator, stating results for the City's application for Safe Streets for All grant would be announced in November 2025.

15) Pickleball Court Fencing Replacement

Discussion ensued regarding funding sources, with Ron Everts noting that insurance proceeds could be used.

16) West William Street Drainage Improvements

Boyd Lawrence reviewed a summary of the project, noting same was not a joint endeavor.

17) Glasgow Avenue Improvements

Discussion ensued regarding improvements that might be made by developer proposing construction, with Ron Everts noting that commercial developer of proposed hospital could potentially participate in project or City funds could be used for other streets in the vicinity that also needed rehabilitation to City standards. Discussion ensued regarding increase in maintenance costs.

18) Gateway Alley 100 Block West Marion Avenue

Boyd Lawrence summarized the project, with discussion ensuing on long-term scope of operating and maintenance costs.

19) Sidewalk Connections: West Marion-Bal Harbor Boulevard
Boyd Lawrence summarized the project, with discussion ensuing regarding resident preference for safety enhancements.
20) Sidewalk Connections: Tripoli
Discussion ensued regarding developing annual maintenance costs for the project.

2.c) Introduction of Next Ten Potential 1% Sales Tax Projects.

Exhibits:

Cover Page
21. Sidewalk Improvement Phase I
22. Unimproved Alleyway
23. Baynard Vasco Sidewalks_FY26
24. Harborwalk East Phase II_FY26
25. Bicycle Capital Improvement Program_FY26
26. Harborwalk US 41 NB Bridge Underpass Improvements_FY26
27. Complete St - Virginia Ave - Harvey to US 41_FY26
28. Maud St Angled Parking_FY26
29. Royal Poinciana_FY26
30. Tropicana and Marion Sidewalk Enhancement_FY26

Boyd Lawrence presented the following projects and reviewed the capital improvements program sheet (included in the agenda material) for each:
21) Sidewalk Improvements Phase I
Discussion ensued regarding whether the project should be on the CIP or funded from General Fund (construction estimated at $432,000), with Boyd Lawrence clarifying this would be a fund for construction of new sidewalks.
22) Unimproved Alleyways
Discussion ensued regarding the project's costs (estimated at $150,000 annually), with staff clarifying the subject alleyways were platted and City-owned, design/engineering costs were based on estimates and varied based on factors such as the presence of utilities and surveying needs. Board members discussed whether improving alleyways should be a resident or City burden.
23) Baynard Vasco Sidewalks
Discussion ensued regarding the project's costs (estimated at $517,105), with clarification that this project did not receive prior grant funds.
24) Harborwalk East Phase II
Discussion ensued regarding the project's costs (estimated at $1,915,200) and the goal of completing an 18-mile loop around the City, with discussion of the value of this project and negative impacts on mangroves.
25) Bicycle Capital Improvement Program
Discussion ensued regarding the project's costs (estimated at $1,522,160) and scope.
26) Harborwalk US 41 Northbound Bridge Underpass Improvements
Discussion ensued regarding the project's costs (estimated at $255,355 unfunded) and scope.
27) Complete Street: Virginia Avenue - Harvey to US 41
Discussion ensued regarding the project's costs (estimated at $1,015,695 unfunded) and scope.

28) Maud Street Angled Parking
Discussion ensued regarding the project's costs (estimated at $350,000) and scope, with discussion of the benefits of the angled parking to multiple businesses as well as safety.
29) Complete Street: Royal Poinciana Improvements
Discussion ensued regarding the project's costs (estimated at $3,255,840) and scope.
30) Sidewalk Enhancement: Tropicana Drive and West Marion Avenue
Discussion ensued regarding the project's costs (estimated at $364,800 unfunded) and scope.

STAFF COMMENTS

Boyd Lawrence stated the last set of projects would be presented at the December 9, 2025, meeting, requesting scoring sheets be turned in.

ADJOURNMENT

The meeting adjourned at 11:24 a.m.

1% LOCAL SALES TAX COMMITTEE
CITY OF PUNTA GORDA
12/ 9/2025

GENERAL BUSINESS

Title: Project Ratings Recap Projects 1 - 20

Funds:

Recommended Action: For Review.

Summary: Projects 1 - 20.

Department/Division: Urban Design

EXHIBITS:

1. Project Scoring First CIP Batch.pdf
2. Project Scoring Second CIP Batch.pdf

Project Scoring for First CIP Batch

Score Sheet Set	1	2	3	4	5	6	7	8	9	10	11	12	Average
Project													
Complete Street - Virginia Ave - US 41 to Nesbit	21	21	24	21	20	20	20	20	22	19	25	19	**21**
Ponce de Leon Park Improvements	25	22	27	23	24	23	25	23	25	27	26	19	**24**
Harborwalk-US41SB Bridge Approach Lighting	22	20	21	19	20	20	21	20	19	25	25	22	**21**
West Henry St Property Improvements	26	22	23	20	21	21	23	19	22	24	24	20	**22**
Public Safety Building Expansion	32	27	30	25	27	26	28	24	25	25	30	23	**27**
Historic District Infrastructure	26	22	28	26	23	23	24	22	27	25	29	28	**25**
Complete Street - Shreve Street	24	23	23	22	23	23	23	22	25	19	26	22	**23**
Traffic Signal - Burnt Store Rd & Home Depot	22	18	20	21	20	18	20	17	19	18	17	22	**19**
New Replacement Fire Truck	27	26	22	22	26	24	28	25	25	29	26	19	**25**

Project Scoring for Second CIP Batch

Score Sheet Set	1	2	3	4	5	6	7	8	9	10	11	12	13	Average
Project														
Channel and Basin Dredging at Boat Club Area	10	6	10	8	7	10	7	6	12	10	9	7	11	**9**
Downtown Flooding Phase III	13	12	14	14	13	9	10	13	12	13	13	11	14	**13**
ADA Improvements - Citywide_FY26	7	7	11	8	7	10	8	9	9	12	10	8	7	**9**
Accessible Pedestrian Signals (APS)_FY26	8	7	11	8	7	8	9	7	9	10	10	8	8	**9**
Pickleball Court Fencing Replacement	5	6	8	7	5	11	6	7	8	7	7	7	8	**8**
West William Street Drainage Improvements	7	7	10	9	9	10	7	6	10	11	12	8	9	**10**
Glasgow Avenue Improvements	9	7	9	7	7	10	9	9	10	7	11	8	8	**9**
Gateway Alley 100 W Marion Ave at Herald Court	12	8	11	7	5	10	7	7	8	11	9	9	7	**9**
Sidewalk Connections W Marion - Bal Harbor	10	9	13	9	5	9	8	8	10	10	9	8	7	**10**
Sidewalk Connections Tripoli_FY26	8	8	8	9	6	8	8	7	10	9	9	9	7	**9**

1% LOCAL SALES TAX COMMITTEE
CITY OF PUNTA GORDA
12/ 9/2025

GENERAL BUSINESS

Title: Rating of Projects 21 - 30 Presented at October Meeting

Funds:

Recommended Action: For discussion and rating by using the attached short form as requested during the September meeting.

Summary:
21. Sidewalk Improvement Phase I
22. Unimproved Alleyway
23. Baynard Vasco Sidewalks
24. Harborwalk East Phase II
25. Bicycle Capital Improvement Program
26. Harborwalk US 41 NB Bridge Underpass
27. Complete St. - Virginia Ave. - Harvey to US 41
28. Maud St. Angled Parking
29. Royal Poinciana
30. Tropicana and Marion Sidewalk Enhancement
Scoring Sheet

Department/Division: Urban Design

EXHIBITS:

1. 21. Sidewalk Improvement Phase I
2. 22. Unimproved Alleyway
3. 23. Baynard Vasco Sidewalks_FY26
4. 24. Harborwalk East Phase II_FY26
5. 25. Bicycle Capital Improvement Program_FY26
6. 26. Harborwalk US 41 NB Bridge Underpass Improvements_FY26
7. 27. Complete St - Virginia Ave - Harvey to US 41_FY26
8. 28. Maud St Angled Parking_FY26
9. 29. Royal Poinciana_FY26
10. 30. Tropicana and Marion Sidewalk Enhancement_FY26
11. Scoring Sheet - Condensed

Dept/Div:	Public Works
Dept Contact:	Ron Everts/ Bryan Clemons
Project Priority:	CRITICAL
Project Lead:	Bryan Clemons
Project Title:	Sidewalk Improvement Phase I
Project Code:	TBD
Account #:	TBD
Description/ Justification:	Continue construction of various sidewalks located throughout the City (new and repair) as needed on a priority basis.



Priority Alignment:	Infrastructure Sustainability
Goal:	Maintain and enhance the City's infrastructure to ensure efficient and effective service delivery and quality aesthetic appeal.
Community Impact:	Quality of life and safety

Timeline: **Start Date: 10/01/2025** **0%** **End Date: 09/31/2026**

Financial Information

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Design/Engineering	$0	$0	$0	$0	$0	$0	$0
Land	$0	$0	$0	$0	$0	$0	$0
Construction	$432,000	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Contigency	$0	$0	$0	$0	$0	$0	$0
Total	$432,000	$0	$0	$0	$0	$0	$0

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Unfunded	$432,000	$0	$0	$0	$0	$0	$0
Insurance Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Grant Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
FEMA Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Total Funding	$432,000	$0	$0	$0	$0	$0	$0
Impact on Operations (negative entry indicates operating reduction)							
Personnel	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0	$0	$0
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract		$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0

Cost Tracking

	Design/ Engineering	Land	Construction	Equipment	Contingency	Total
Estimated	$0	$0	$432,000	$0	$0	$432,000
Actual	$0	$0	$0	$0	$0	$0
Variance	0%	0%	-100%	0%	0%	-100%

Project Timeline and Status

	Projected Start	Actual Start	Status	Completed	Notes
Scoping			0%		
Procurement			0%		
Surveying			0%		
Enginering / Design			0%		
Land			0%		
Equipment			0%		
Permitting			0%		
Construction			0%		

Dept/Div:	Public Works
Dept Contact:	Ron Everts/ Bryan Clemons
Project Priority:	**CRITICAL**
Project Lead:	Bryan Clemons
Project Title:	Unimproved Alleyway
Project Code:	TBD
Account #:	301-3004-541-6392
Description/ Justification:	Make necessary improvements to alleyways as needed due to growth and development along unimproved alleyways. Requested $150,000 per year – UNFUNDED Necessary repairs to provide safe access and drainage to homes.



Priority Alignment:	Infrastructure Sustainability
Goal:	Maintain and enhance the City's infrastructure to ensure efficient and effective service delivery and quality aesthetic appeal.
Community Impact:	Quality of life and safety

Timeline:	**Start Date: 10/01/2025**	**0%**	**End Date: 09/31/2026**

Financial Information

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Design/Engineering	$150,000	$0	$0	$0	$0	$0	$0
Land	$0	$0	$0	$0	$0	$0	$0
Construction	$600,000	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Contigency	$0	$0	$0	$0	$0	$0	$0
Total	$750,000	$0	$0	$0	$0	$0	$0

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Unfunded	$750,000	$0	$0	$0	$0	$0	$0
Insurance Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Grant Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
FEMA Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Total Funding	$750,000	$0	$0	$0	$0	$0	$0
Impact on Operations (negative entry indicates operating reduction)							
Personnel	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0	$0	$0
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract		$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0
Cost Tracking							

	Design/ Engineering	Land	Construction	Equipment	Contingency	Total
Estimated	$150,000	$0	$600,000	$0	$0	$750,000
Actual	$0	$0	$0	$0	$0	$0
Variance	-100%	0%	-100%	0%	0%	-100%

Project Timeline and Status

	Projected Start	Actual Start	Status	Completed	Notes
Scoping			0%		
Procurement			0%		
Surveying			0%		
Enginering / Design			0%		
Land			0%		
Equipment			0%		
Permitting			0%		
Construction			0%		

Dept/Div:	Planning
Dept Contact:	Boyd Lawrence
Project Priority:	**CRITICAL**
Project Lead:	
Project Title:	Baynard/Vasco Sidewalk Improvements
Project Code:	BAYVAS
Account #:	TBD
Description/ Justification:	Connect missing sidewalk sections to provide safe connections from the residential community to the commercial section giving access to a variety of destination points and a safe route to commercial, retail, and other areas. Design and construct the missing sidewalk connection at Shreve St from Pompano Road to Vasco St and along Baynard from Vasco to Aqui Esta. Planning Estimates – Total $517,105 : Design & Permitting - $95,760 Construction - $383,040 Contingency - $38,305 $517,105 UNFUNDED



Priority Alignment:	Infrastructure Sustainability
Goal:	Complete the 18-mile pedestrian/bicycle pathway connecting all neighborhoods through collaboration with applicable granting agencies and City investment in pathways by June FY2028.
Community Impact:	This project will provide a safe pedestrian route to commercial, retail, and other areas for all users.

Timeline: **Start Date: 10/01/2025** **0%** **End Date: 09/30/2028**

Financial Information

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Design	$95,760	$0	$0	$0	$0	$0	$0
Construction	$421,345	$0	$0	$0	$0	$0	$0
Total	$517,105	$0	$0	$0	$0	$0	$0

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Unfunded	TBD	$0	$0	$0	$0	$0	$0
Insurance Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Grant Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
FEMA Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Total Funding	$0	$0	$0	$0	$0	$0	$0
Impact on Operations (negative entry indicates operating reduction)							
Repair & Maint	$0	$0	$0	$0	$0	$0	$0
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract	$0	$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0

Cost Tracking

	Design	Land [Easemen]	Construction	Equipement	Contigency	Total
Estimated	$95,760	$0	$421,345	$0	$0	$517,105
Actual	$0	$0	$0	$0	$0	$0
Variance	-100%	0%	-100%	0%	0%	-100%

Project Timeline and Status

	Projected Start	Actual Start	Status	Completed	Notes
Scoping			0%		
Procurement			0%		
Surveying			0%		
Enginering / Design			0%		
Land			0%		
Equipment			0%		
Permitting			0%		
Construction			0%		

Dept/Div:	Planning
Dept Contact:	Boyd Lawrence
Project Priority:	**LOW**
Project Lead:	
Project Title:	Harborwalk East - Phase II
Project Code:	TBD
Account #:	TBD



Description/ Justification:

Design and Engineering: includes environmental permitting along the Harborwalk gap from Adrienne Avenue to Cooper Street to include landscape, decorative lighting, and wayfinding signage; approximately 700 feet. Then construct.

Cost estimated pending design and schedule of values –
Total $1,915,200:

Design & Permitting - $510,720
Construction - $1,276,800
Permit/Contingency - $127,680

Note: City is looking for environmental grants to supplement funding.

Completing a critical link between the existing Harborwalk and the proposed Cooper Street pathway will provide access to various destination points and a safe route to commercial, medical, retail, historical, and downtown areas of Punta Gorda. Completion will contribute to the City's urban mobility, creating a strong, viable community.

Priority Alignment:	Infrastructure Sustainability
Goal:	Complete the 18-mile pedestrian/bicycle pathway connecting all neighborhoods through collaboration with applicable granting agencies and City investment in pathways by June FY2028.
Community Impact:	Expands existing park features and provides a safe route to areas of Punta Gorda for residents and tourists.

Timeline:	**Start Date: 10/01/2026**	**0%**	**End Date: 09/30/2028**

Financial Information

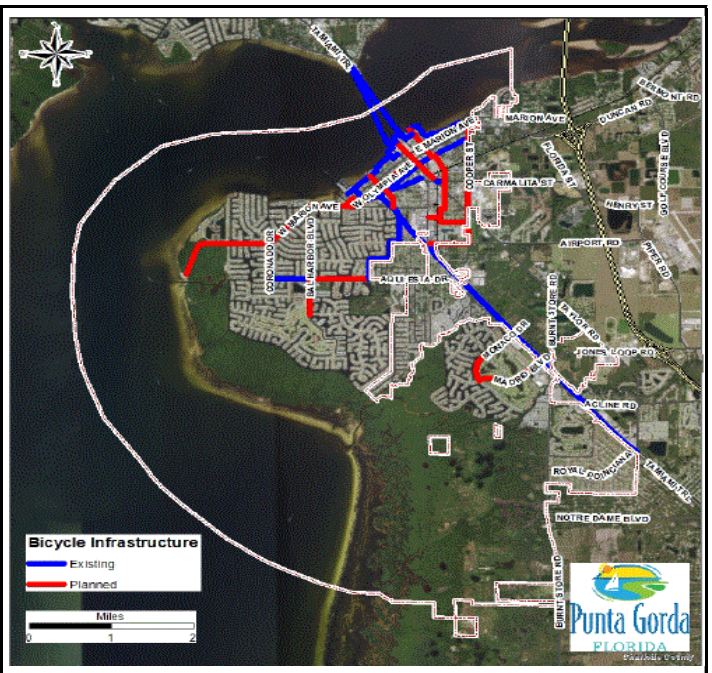
5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Design	$510,720	$0	$0	$0	$0	$0	$0
Construction	$1,404,480	$0	$0	$0	$0	$0	$0
Total	$1,915,200	$0	$0	$0	$0	$0	$0

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Unfunded	TBD	$0		$0	$0	$0	$0
Insurance Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Grant Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
FEMA Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Total Funding	$0	$0	$0	$0	$0	$0	$0
Impact on Operations (negative entry indicates operating reduction)							
Personnel	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Repair & Maint	$0	$0	$0	$0	$0	$0	$0
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract	$0	$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0

Cost Tracking	**Design**	**Land [Easemen]**	**Construction**	**Equipement**	**Contigency**	**Total**
Estimated	$510,720	$0	$1,404,480	$0	$0	$1,915,200
Actual	$0	$0	$0	$0	$0	$0
Variance	-100%	0%	-100%	0%	0%	-100%

Project Timeline and Status	**Projected Start**	**Actual Start**	**Status**	**Completed**	**Notes**
Scoping			**0%**		
Procurement			**0%**		
Surveying			**0%**		
Enginering / Design			**0%**		
Land			**0%**		
Equipment			**0%**		
Permitting			**0%**		
Construction			**0%**		

Dept/Div:	Planning
Dept Contact:	Boyd Lawrence
Project Priority:	LOW
Project Lead:	
Project Title:	Bicycle Capital Improvement Program
Project Code:	TBD
Account #:	TBD



Description/ Justification:	The proposed program is a two-year project that is broken into segments. Project study to review the 2019 Transportation Study, 2019 Plan Punta Gorda - Citywide Master Plan, and 2023 Park and Recreation Master Plan to prepare an implementation plan for the City's Vision of creating a well-connected network of bicycle infrastructure. Improvements may include, but not be limited to, signage, sharrows, pavement markings, and bicycle facilities. The project implements the City of Punta Gorda and the Florida Department of Transportation Complete Streets policies. It also details items identified in the Transportation Element of the City's 2045 Comprehensive Plan and Plan Punta Gorda 2019 Citywide Master Plan. It creates a primary bicycle network that links larger City neighborhoods and commercial nodes together to spur private in key growth areas.
Priority Alignment:	Infrastructure Sustainability
Goal:	Establish a five-year capital improvements program that ensures infrastructure is in place to meet projected growth demands and update the plan on an annual basis.
Community Impact:	Supports and promotes a pedestrian and bicycle-friendly community by implementing selected recommendations in the 2019 PLAN Punta Gorda Citywide Master Plan.

Timeline:	**Start Date:** 10/01/2026	**0%**	**End Date:** 09/30/2028

Financial Information

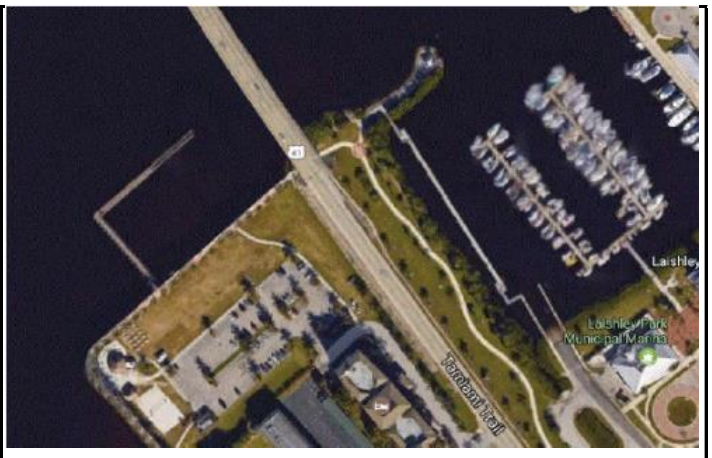
5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Design	$255,360	$0	$0	$0	$0	$0	$0
Construction	$1,276,800	$0	$0	$0	$0	$0	$0
Total	$1,532,160	$0	$0	$0	$0	$0	$0

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Unfunded	TBD	$0		$0	$0	$0	$0
Insurance Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Grant Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
FEMA Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Total Funding	$0	$0	$0	$0	$0	$0	$0
Impact on Operations (negative entry indicates operating reduction)							
Personnel	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Repair & Maint	$0	$0	$0	$0	$0	$0	$0
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract	$0	$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0

Cost Tracking	**Design**	**Land [Easemen]**	**Construction**	**Equipement**	**Contigency**	**Total**
Estimated	$255,360	$0	$1,276,800	$0	$0	$1,532,160
Actual	$0	$0	$0	$0	$0	$0
Variance	-100%	0%	-100%	0%	0%	-100%

Project Timeline and Status	**Projected Start**	**Actual Start**	**Status**	**Completed**	**Notes**
Scoping			**0%**		
Procurement			**0%**		
Surveying			**0%**		
Enginering / Design			**0%**		
Land			**0%**		
Equipment			**0%**		
Permitting			**0%**		
Construction			**0%**		

Dept/Div:	Planning
Dept Contact:	Boyd Lawrence
Project Priority:	**LOW**
Project Lead:	
Project Title:	Harborwalk - US 41 NB Bridge Underpass Improvements
Project Code:	TBD
Account #:	TBD



Description/ Justification:

This is a two year project.

Design and construction of improvements to Harborwalk underpass at US 41NB (Tamiami Trail) bridge, including lighting.

Planning Estimates – Total $255,355:
Design - $38,300, Construction - $191,520
Permit - $6,385, Engineering $6,385
Contingency - $12,765

Funding: $255,355 UNFUNDED

This path widening project will increase the level of service at this existing pinch point in the Harborwalk portion of the Punta Gorda Pathways. In addition, this project will improve site lighting to enhance security and safety of the path.

Mowing, Maintenance, & Electric $1,000 Annual after completion

Priority Alignment:	Infrastructure Sustainability
Goal:	Maintain and enhance the City's infrastructure to ensure efficient and effective service delivery and quality aesthetic appeal.
Community Impact:	Improve safety for residents and tourists using the path. Add lighting for security purposes enhancing safety for all users.

Timeline: **Start Date: 10/01/2026** **0%** **End Date: 09/30/2028**

Financial Information

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Design	$51,070	$0	$0	$0	$0	$0	$0
Construction	$204,285	$0	$0	$0	$0	$0	$0
Total	$255,355	$0	$0	$0	$0	$0	$0

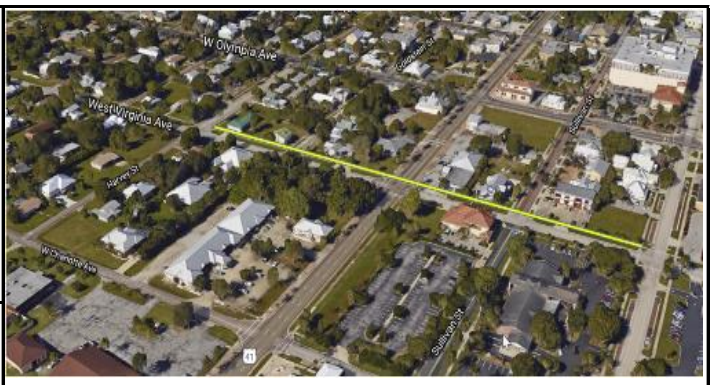
5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Unfunded	TBD	$0	$0	$0	$0	$0	$0
Insurance Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Grant Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
FEMA Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Total Funding	$0	$0	$0	$0	$0	$0	$0
Impact on Operations (negative entry indicates operating reduction)							
Personnel	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Repair & Maint	$0	$0	$0	$0	$0	$0	$0
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract	$0	$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0
Cost Tracking							

	Design	Land [Easemen]	Construction	Equipement	Contigency	Total
Estimated	$51,070	$0	$204,285	$0	$0	$255,355
Actual	$0	$0	$0	$0	$0	$0
Variance	-100%	0%	-100%	0%	0%	-100%

Project Timeline and Status

	Projected Start	Actual Start	Status	Completed	Notes
Scoping			0%		
Procurement			0%		
Surveying			0%		
Enginering / Design			0%		
Land			0%		
Equipment			0%		
Permitting			0%		
Construction			0%		

Dept/Div:	Planning
Dept Contact:	Boyd Lawrence
Project Priority:	**LOW**
Project Lead:	
Project Title:	Complete Street - Virginia Avenue Improvements – Harvey St to US 41
Project Code:	VIRCOM
Account #:	TBD



Description/ Justification:	Design and construct Street improvements on Virginia Avenue from Harvey Street to US 41, improving existing sidewalks filling in gaps, increasing width throughout downtown, providing decorative crosswalks, parking, lighting, and trees. The project will take two years and will be an internal continuation of the Punta Gorda Pathway project. Planning Estimates – Total $1,015,695: Design & Survey - $191,520, Permit - $ 10,215 Construction - $702,240 Engineering Services - $ 6,385, Contingency - $105,335 Funding: $1,015,695 UNFUNDED Annual Maintenance & Electric Estimates $5,000
Priority Alignment:	Infrastructure Sustainability
Goal:	Complete the 18-mile pedestrian/bicycle pathway connecting all neighborhoods through collaboration with applicable granting agencies and City investment in pathways by June FY2028.
Community Impact:	This section safely connects the residential community to commercial sections by providing safe access to various destination points, commercial and retail businesses.

Timeline: **Start Date: 10/01/2026** **0%** **End Date: 09/30/2028**

Financial Information

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Design	$201,735	$0	$0	$0	$0	$0	$0
Construction	$813,960	$0	$0	$0	$0	$0	$0
Total	$1,015,695	$0	$0	$0	$0	$0	$0

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Unfunded	TBD	$0		$0	$0	$0	$0
Insurance Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Grant Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
FEMA Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Total Funding	$0	$0	$0	$0	$0	$0	$0
Impact on Operations (negative entry indicates operating reduction)							
Personnel	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Repair & Maint	$0	$0	$0	$0	$0	$0	$0
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract	$0	$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0

Cost Tracking	**Design**	**Land [Easemen]**	**Construction**	**Equipment**	**Contigency**	**Total**
Estimated	$201,735	$0	$813,960	$0	$0	$1,015,695
Actual	$0	$0	$0	$0	$0	$0
Variance	-100%	0%	-100%	0%	0%	-100%

Project Timeline and Status	**Projected Start**	**Actual Start**	**Status**	**Completed**	**Notes**
Scoping			**0%**		
Procurement			**0%**		
Surveying			**0%**		
Enginering / Design			**0%**		
Land			**0%**		
Equipment			**0%**		
Permitting			**0%**		
Construction			**0%**		

Dept/Div:	City Manager/ Planning/ Public Works
Dept Contact:	Ron Everts/ Boyd Lawrence
Project Priority:	**LOW**
Project Lead:	
Project Title:	Maud Street Angled Parking
Project Code:	TBD
Account #:	TBD



Description/ Justification:

Maud Street, adjacent to the Visual Arts Center (VAC) and across from Fishermen's Village, offers an opportunity to provide additional parking in a concentrated business area. The project requires engineering and planning for final numbers; however, preliminary conservative observations indicate the potential for 35 or more angled brick paver parking spaces along Maud Street. This will alleviate parking congestion and promote parking safety. Continuing the City's theme of paved parking spaces is suggested. Engineered drawings and detailed cost estimates are needed; however, after a brief consultation with Urban Design, a preliminary cost estimate of $334,400 is provided for 35 angled spaces.

The VAC sits on City of Punta Gorda public land, is landlocked, and needs additional parking for customer safety and convenience. In addition to the current need for additional parking, anticipated VAC expansion to accommodate citizen and visitor demand for classes and free and open to the public exhibits will create the need for additional parking. The parking spaces are in a concentrated business and retail area in need of more parking and will relieve congestion and accommodate multiple businesses within the area, promoting economic development.

Annual Maintenance & Irrigation Estimated $1,500

Priority Alignment:	Infrastructure Sustainability
Goal:	Maintain and enhance the City’s infrastructure to ensure efficient and effective service delivery and quality aesthetic appeal.
Community Impact:	Increase the level of service and promote economic development within the Visual Arts Center / Fishermen’s Village market area along Maud St to provide additional and safe vehicular parking for all residents and businesses.

Timeline:	**Start Date:**	**0%**	**End Date:**
	10/01/2026		**09/30/2028**

Financial Information

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Planning/ Engineering	$19,150	$0	$0	$0	$0	$0	$0
Construction	$331,970	$0	$0	$0	$0	$0	$0
Total	$351,120	$0	$0	$0	$0	$0	$0

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Unfunded	TBD	$0		$0	$0	$0	$0
Insurance Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Grant Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
FEMA Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Total Funding	$0	$0	$0	$0	$0	$0	$0
Impact on Operations (negative entry indicates operating reduction)							
Personnel	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Repair & Maint	$0	$0	$0	$0	$0	$0	$0
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract	$0	$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0

Cost Tracking

	Planning/ Engineering	Land [Easemen]	Construction	Equipment	Contigency	Total
Estimated	$19,150	$0	$331,970	$0	$0	$351,120
Actual	$0	$0	$0	$0	$0	$0
Variance	-100%	0%	-100%	0%	0%	-100%

Project Timeline and Status

	Projected Start	Actual Start	Status	Completed	Notes
Scoping			0%		
Procurement			0%		
Surveying			0%		
Enginering / Design			0%		
Land			0%		
Equipment			0%		
Permitting			0%		
Construction			0%		

Dept/Div:	Planning
Dept Contact:	Boyd Lawrence
Project Priority:	**LOW**
Project Lead:	
Project Title:	Royal Poinciana Improvements Complete Street
Project Code:	TBD
Account #:	TBD



Description/ Justification:	Preliminary Concept Design Completed. Design and construct Complete Street Concept for Royal Poinciana between US41 and Burnt Store Road, to include pavers and landscaping, bicycle facilities, ADA improvements, high visibility crosswalks, and decorative finish intersections where appropriate. Cost Estimated pending design and schedule of value – Total $3,255,840: Design & Permitting - $319,200 Construction - $ 2,553,600 Contingency - $383,040 A continuation of the Punta Gorda Pathways, this "leg" of the project would be a connection from South Punta Gorda US 41 Multi-Use Recreational Trail (MURT) to SunTrail Network. Maintenance, Electric & Irrigation $5,000 Annual Estimate
Priority Alignment:	Infrastructure Sustainability
Goal:	Complete the 18-mile pedestrian/bicycle pathway connecting all neighborhoods through collaboration with applicable granting
Community Impact:	Maintains and enhances the City's infrastructure, ensuring a safe, efficient, and effective pedestrian and bicycle pathway network for all users.

Timeline:	**Start Date:** 10/01/2026	**0%**	**End Date:** 09/30/2028

Financial Information

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Design	$319,200	$0	$0	$0	$0	$0	$0
Construction	$2,936,640	$0	$0	$0	$0	$0	$0
Total	$3,255,840	$0	$0	$0	$0	$0	$0

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Unfunded	TBD	$0		$0	$0	$0	$0
Insurance Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Grant Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
FEMA Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Total Funding	$0	$0	$0	$0	$0	$0	$0
Impact on Operations (negative entry indicates operating reduction)							
Personnel	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Repair & Maint	$0	$0	$0	$0	$0	$0	$0
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract	$0	$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0

Cost Tracking	Design	Land [Easemen]	Construction	Equipment	Contigency	Total
Estimated	$319,200	$0	$2,936,640	$0	$0	$3,255,840
Actual	$0	$0	$0	$0	$0	$0
Variance	-100%	0%	-100%	0%	0%	-100%

Project Timeline and Status	Projected Start	Actual Start	Status	Completed	Notes
Scoping			0%		
Procurement			0%		
Surveying			0%		
Enginering / Design			0%		
Land			0%		
Equipment			0%		
Permitting			0%		
Construction			0%		

Dept/Div:	Planning
Dept Contact:	Boyd Lawrence
Project Priority:	**LOW**
Project Lead:	
Project Title:	Tropicana and Marion Sidewalk Enhancement
Project Code:	TBD
Account #:	TBD



Description/ Justification:	Design preliminary concept plan for a sidewalk extension from Marion Ave to Hibiscus Dr. to enhance public safety. Preliminary estimate – Total $408,840: Design and Permitting $63,840 Construction $300,000 Contingency $45,000 Funding: $364,800 UNFUNDED Implement the City's Transportation Element of the 2045 Comprehensive Plan to provide a level of service for all users by enhancing pedestrian safety and connectivity. Maintenance & Utilities $2,500 Annually
Priority Alignment:	Infrastructure Sustainability
Goal:	Maintain and enhance the City’s infrastructure to ensure efficient and effective service delivery and quality aesthetic appeal.
Community Impact:	This project will create better and safer connections for residents.

Timeline:	**Start Date: 10/01/2026**	**0%**	**End Date: 09/30/2028**

Financial Information

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Design	$63,840	$0	$0	$0	$0	$0	$0
Construction	$345,000	$0	$0	$0	$0	$0	$0
Total	$408,840	$0	$0	$0	$0	$0	$0

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Unfunded	TBD	$0		$0	$0	$0	$0
Insurance Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Grant Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
FEMA Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Total Funding	$0	$0	$0	$0	$0	$0	$0
Impact on Operations (negative entry indicates operating reduction)							
Personnel	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Repair & Maint	$0	$0	$0	$0	$0	$0	$0
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract	$0	$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0
Cost Tracking							

	Design	Land [Easemen]	Construction	Equipment	Contigency	Total
Estimated	$63,840	$0	$345,000	$0	$0	$408,840
Actual	$0	$0	$0	$0	$0	$0
Variance	-100%	0%	-100%	0%	0%	-100%

Project Timeline and Status

	Projected Start	Actual Start	Status	Completed	Notes
Scoping			0%		
Procurement			0%		
Surveying			0%		
Enginering / Design			0%		
Land			0%		
Equipment			0%		
Permitting			0%		
Construction			0%		

Project Name:

Criteria for Scoring Proposed 1% Local Option Sales Tax Projects

CRITERIA	3	2	1	CRITERIA SCORE
Will the project impact public health and safety?	Alleviate existing or potential health/safety hazard	Will promote or maintain health/safety	No impact	
Will the project foster business development and create long-term jobs?	Both	Either business development or long-term job creation	Neither	
Will the project improve quality of life in the City?	Significantly improve	Minor improvements	No	
Will the project result in a decrease or increase in operation and maintenance (O&M) costs?	Decrease O&M costs	No or minimal impact on O&M costs	Result in new O&M costs	
Is this a joint project with another entity?	Multiple other entities	One other entity	No	
			Total	

1% LOCAL SALES TAX COMMITTEE
CITY OF PUNTA GORDA
12/ 9/2025

GENERAL BUSINESS

Title: Introduction of Final 1% Sales Tax Potential Projects

Funds:

Recommended Action: For presentation and discussion.

Summary:
31. Historic District Street Lights
32. Gilchrist Park - Harborwalk Improvements - Seating and Shade
33. Historic District Interpretation Markers
34. Harborwalk - Laishley Park Marriage Point
35. Harborwalk - Veterans Park Shade Structure(s)
36. Trabue Park Improvements
37. South Punta Gorda Park (Old Fire Station II)
38. Harborwalk West - Area 3
39. Living Shoreline Extension Trabue Park and Shreve Park
40. Waterfront Sports Activity Center
41. Airport Road Improvements (from meeting #1)

Department/Division: Urban Design

EXHIBITS:

1. 31. Historic District Street Lights_FY26
2. 32. Gilchrist Park - Harborwalk Improvements (Seating and Shade)
3. 33. Historic District Interpretation Markers_FY26
4. 34. Harborwalk - Laishley Park Marriage Point_FY26
5. 35. Harborwalk - Veterans Park Shade Structure(s)_FY26
6. 36. Trabue Park Improvements_FY26
7. 37. South Punta Gorda Park (Old Firestation II)_FY26
8. 38. Harborwalk West - Area 3_FY26
9. 39. Living Shoreline Extension Trabue Park and Shreve Park
10. 40. Waterfront Sports Activity Center_FY26
11. 2. Complete St - Airport Rd Improvements_FY26.pdf

Dept/Div:	Planning
Dept Contact:	Boyd Lawrence
Project Priority:	**LOW**
Project Lead:	
Project Title:	Historic District Street Lights
Project Code:	TBD
Account #:	TBD
Description/ Justification:	This 2-year project consists of an engineering study to identify the missing decorative lighting connections in the Historic District, followed by engineering and construction documents and installation. Total Anticipated Cost $683,440: Engineering Study - $63,840 Design & Permitting - $159,600 Construction - $400,000 Contingency - $60,000 Funding: $683,440 UNFUNDED To enhance the safety, security, and aesthetic appeal of the Historic District. This project will also maintain the character of Historic Punta Gorda in keeping with the branding activities of the City. Maintenance & Electric $1,500 annually



Priority Alignment:	Infrastructure Sustainability
Goal:	Maintain and enhance the City's infrastructure to ensure efficient and effective service delivery and quality aesthetic appeal.
Community Impact:	Provide consistent aesthetic streetscape character throughout the historic downtown while enhancing safety for all residents and tourists.

Timeline: **Start Date: 10/01/2026** **0%** **End Date: 09/30/2028**

Financial Information

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Planning	$63,840	$0	$0	$0	$0	$0	$0
Design	$159,600	$0	$0	$0	$0	$0	$0
Construction	$460,000	$0	$0	$0	$0	$0	$0
Total	$683,440	$0	$0	$0	$0	$0	$0

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Unfunded	TBD	$0		$0	$0	$0	$0
Insurance Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Grant Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
FEMA Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Total Funding	$0	$0	$0	$0	$0	$0	$0
Impact on Operations (negative entry indicates operating reduction)							
Personnel	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Repair & Maint	$0	$0	$0	$0	$0	$0	$0
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract	$0	$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0
Cost Tracking							

	Planning	Design	Construction	Equipment	Contigency	Total
Estimated	$63,840	$159,600	$460,000	$0	$0	$683,440
Actual	$0	$0	$0	$0	$0	$0
Variance	-100%	-100%	-100%	0%	0%	-100%

Project Timeline and Status	Projected Start	Actual Start	Status	Completed	Notes
Scoping			0%		
Procurement			0%		
Surveying			0%		
Enginering / Design			0%		
Land			0%		
Equipment			0%		
Permitting			0%		
Construction			0%		

Dept/Div:	Planning
Dept Contact:	Boyd Lawrence
Project Priority:	**LOW**
Project Lead:	
Project Title:	Gilchrist Park - Harborwalk Improvements (Seating and Shade)
Project Code:	TBD
Account #:	TBD
Description/ Justification:	The project consists of conceptual design and engineering plans – available options may include but are not limited to a pergola, shelter, shade structure, benches, seating wall, covered swing/bench, and landscaping/shade trees. Manufacturing and installation costs are estimated only pending design and schedule of value. Total Anticipated Cost $444,600: Design & Permitting - $76,600 Construction - $320,000 Contingency - $48,000 Funding: $444,600 UNFUNDED To enhance the usability and aesthetic appeal of Gilchrist Park and Harborwalk by providing additional comfort via additional seating and shade options. Maintenance $1,000 annually



Priority Alignment:	Infrastructure Sustainability
Goal:	Maintain and enhance the City's infrastructure to ensure efficient and effective service delivery and quality aesthetic appeal.
Community Impact:	Enhance the usability of Harborwalk for key events and pedestrians by providing additional comfort to all participants via shade and seating.

Timeline:	**Start Date: 10/01/2026**	**0%**	**End Date: 09/30/2028**

Financial Information

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Design	$76,600	$0	$0	$0	$0	$0	$0
Construction	$368,000	$0	$0	$0	$0	$0	$0
Total	$444,600	$0	$0	$0	$0	$0	$0

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Unfunded	TBD	$0		$0	$0	$0	$0
Insurance Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Grant Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
FEMA Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Total Funding	$0	$0	$0	$0	$0	$0	$0
Impact on Operations (negative entry indicates operating reduction)							
Personnel	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Repair & Maint	$0	$0	$0	$0	$0	$0	$0
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract	$0	$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0

Cost Tracking	**Planning**	**Design**	**Construction**	**Equipment**	**Contigency**	**Total**
Estimated	$0	$76,600	$368,000	$0	$0	$444,600
Actual	$0	$0	$0	$0	$0	$0
Variance	0%	-100%	-100%	0%	0%	-100%

Project Timeline and Status	**Projected Start**	**Actual Start**	**Status**	**Completed**	**Notes**
Scoping			**0%**		
Procurement			**0%**		
Surveying			**0%**		
Enginering / Design			**0%**		
Land			**0%**		
Equipment			**0%**		
Permitting			**0%**		
Construction			**0%**		

Dept/Div:	Planning
Dept Contact:	Boyd Lawrence
Project Priority:	**LOW**
Project Lead:	
Project Title:	Historic District Interpretation Markers
Project Code:	TBD
Account #:	TBD





Description/ Justification:	A 2-year project will identify the historical point(s) of interest and historical significance throughout the City's Historic District. Design and develop a historic interpretative marker (signage/wayfinding) plan that identifies the historical point of interest to create a unified message for Historic Punta Gorda while recognizing the unique aspects of the historic areas. Manufacture and installation of markers. Construction cost estimated only pending design and schedule of value. Total Anticipated Cost $620,000: Design & Permitting - $160,000 Construction - $400,000 Contingency - $60,000 Funding: $620,000 UNFUNDED To preserve and enhance the City's small town charm by celebrating the unique history of our community in alignment with the City's Harborside Hometown brand. Maintenance $1,500 annually
Priority Alignment:	Quality of Life
Goal:	Support, promote & maintain the City’s historic character.
Community Impact:	Preserve an important asset that celebrates part of Punta Gorda's unique history, providing educational features throughout downtown Historic Punta Gorda.

Timeline:	**Start Date: 10/01/2026**	**0%**	**End Date: 09/30/2028**

Financial Information

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Design	$160,000	$0	$0	$0	$0	$0	$0
Construction	$460,000	$0	$0	$0	$0	$0	$0
Total	$620,000	$0	$0	$0	$0	$0	$0

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Unfunded	TBD	$0		$0	$0	$0	$0
Insurance Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Grant Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
FEMA Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Total Funding	$0	$0	$0	$0	$0	$0	$0
Impact on Operations (negative entry indicates operating reduction)							
Personnel	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Repair & Maint	$0	$0	$0	$0	$0	$0	$0
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract	$0	$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0

Cost Tracking

	Planning	Design	Construction	Equipment	Contigency	Total
Estimated	$0	$160,000	$460,000	$0	$0	$620,000
Actual	$0	$0	$0	$0	$0	$0
Variance	0%	-100%	-100%	0%	0%	-100%

Project Timeline and Status

	Projected Start	Actual Start	Status	Completed	Notes
Scoping			0%		
Procurement			0%		
Surveying			0%		
Enginering / Design			0%		
Land			0%		
Equipment			0%		
Permitting			0%		
Construction			0%		

Dept/Div:	Planning
Dept Contact:	Boyd Lawrence
Project Priority:	**LOW**
Project Lead:	
Project Title:	Harborwalk – Laishley Park Marriage Point
Project Code:	TBD
Account #:	TBD
Description/ Justification:	This is a 1 to 2-year project. Design and Construct hardscape and landscape improvements including installation of new gazebo at Marriage Point in Laishley Park to address ADA issues outlined in the City's ADA Transition Plan. Construction (cost estimated only pending design and schedule of value): Total Anticipated Cost $999,095 Design & Permitting - $191,520 Construction - $702,240 Contingency - $105,335 Funding: $999,095 UNFUNDED Marriage Point has not received any improvements in over 18 years and is in need of an update and improvements. Maintenance $3,000 annually





Priority Alignment:	Infrastructure Sustainability
Goal:	Maintain and enhance the City's infrastructure to ensure efficient and effective service delivery and quality aesthetic appeal.
Community Impact:	Increase and enhance the use of the area for residents and tourists alike. In addition provides improved accessibility for all users.

Timeline: **Start Date: 10/01/2026** **0%** **End Date: 09/30/2028**

Financial Information

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Design	$191,521	$0	$0	$0	$0	$0	$0
Construction	$807,575	$0	$0	$0	$0	$0	$0
Total	$999,096	$0	$0	$0	$0	$0	$0

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Unfunded	TBD	$0		$0	$0	$0	$0
Insurance Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Grant Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
FEMA Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Total Funding	$0	$0	$0	$0	$0	$0	$0
Impact on Operations (negative entry indicates operating reduction)							
Personnel	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Repair & Maint	$0	$0	$0	$0	$0	$0	$0
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract	$0	$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0
Cost Tracking							

	Planning	Design	Construction	Equipment	Contigency	Total
Estimated	$0	$191,521	$807,575	$0	$0	$999,096
Actual	$0	$0	$0	$0	$0	$0
Variance	0%	-100%	-100%	0%	0%	-100%

Project Timeline and Status

	Projected Start	Actual Start	Status	Completed	Notes
Scoping			0%		
Procurement			0%		
Surveying			0%		
Enginering / Design			0%		
Land			0%		
Equipment			0%		
Permitting			0%		
Construction			0%		

Dept/Div:	Planning
Dept Contact:	Boyd Lawrence
Project Priority:	**LOW**
Project Lead:	
Project Title:	Veterans Park Shade Structure(s)
Project Code:	TBD
Account #:	TBD
Description/ Justification:	Design, engineer, manufacture, and install shade structure(s) in Veterans Park open area by the gazebo. Estimate $446,800 Funding: $446,800 UNFUNDED Unknown Annual Maintenance Cost



Priority Alignment:	Infrastructure Sustainability
Goal:	Maintain and enhance the City's infrastructure to ensure efficient and effective service delivery and quality aesthetic appeal.
Community Impact:	Enhance the usability of Veterans Park for key events by providing additional comfort to participants via shade.

Timeline:	**Start Date: 10/01/2026**	**0%**	**End Date: 09/30/2028**

Financial Information

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Design	$63,800	$0	$0	$0	$0	$0	$0
Construction	$383,000	$0	$0	$0	$0	$0	$0
Total	$446,800	$0	$0	$0	$0	$0	$0

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Unfunded	TBD	$0		$0	$0	$0	$0
Insurance Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Grant Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
FEMA Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Total Funding	$0	$0	$0	$0	$0	$0	$0
Impact on Operations (negative entry indicates operating reduction)							
Personnel	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Repair & Maint	$0	$0	$0	$0	$0	$0	$0
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract	$0	$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0
Cost Tracking							

	Planning	Design	Construction	Equipment	Contigency	Total
Estimated	$0	$63,800	$383,000	$0	$0	$446,800
Actual	$0	$0	$0	$0	$0	$0
Variance	0%	-100%	-100%	0%	0%	-100%

Project Timeline and Status

	Projected Start	Actual Start	Status	Completed	Notes
Scoping			0%		
Procurement			0%		
Surveying			0%		
Enginering / Design			0%		
Land			0%		
Equipment			0%		
Permitting			0%		
Construction			0%		

Dept/Div:	Planning
Dept Contact:	Boyd Lawrence
Project Priority:	**LOW**
Project Lead:	
Project Title:	Trabue Park Improvements
Project Code:	TBD
Account #:	TBD



Description/ Justification:	This is a 2-year project. Development of conceptual design to best utilize the park property. Design Engineering & Permitting (includes design commission for public art or architectural gateway feature). Construct. Cost estimated only pending design and schedule of value. Total Anticipated Cost $1,641,700: Design & Permitting - $319,200 Construction - $ 1,150,000 Contingency - $172,500 Funding: $1,641,700 UNFUNDED Implementation of the City's Recreation & Open Space Element of the Comprehensive Plan to provide a recreational level of service for all users. Create a gateway feature at the eastern entry of the City, enhancing the appearance of the Medical District. Maintenance & Utilities $10,000 Annually
Priority Alignment:	Infrastructure Sustainability
Goal:	Maintain and enhance the City’s infrastructure to ensure efficient and effective service delivery and quality aesthetic appeal.
Community Impact:	Enhances the City residents’ quality of life by providing an additional park thereby increasing and improving the level of service.

Timeline:	**Start Date: 10/01/2026**	**0%**	**End Date: 09/30/2028**

Financial Information

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Design	$319,200	$0	$0	$0	$0	$0	$0
Construction	$1,322,500	$0	$0	$0	$0	$0	$0
Total	$1,641,700	$0	$0	$0	$0	$0	$0

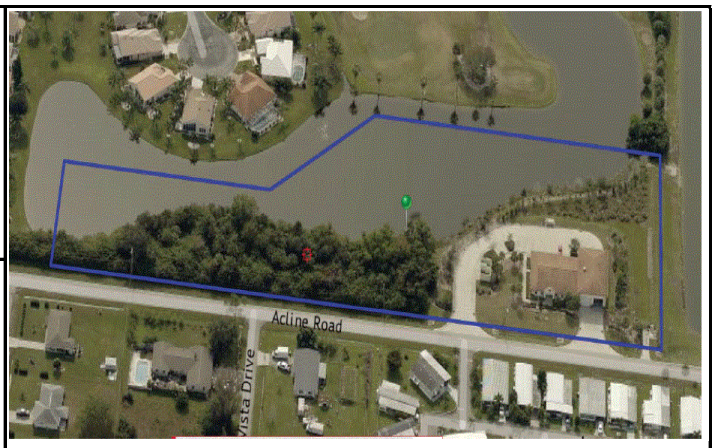
5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Unfunded	TBD	$0		$0	$0	$0	$0
Insurance Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Grant Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
FEMA Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Total Funding	$0	$0	$0	$0	$0	$0	$0
Impact on Operations (negative entry indicates operating reduction)							
Personnel	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Repair & Maint	$0	$0	$0	$0	$0	$0	$0
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract	$0	$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0
Cost Tracking							

	Planning	Design	Construction	Equipment	Contigency	Total
Estimated	$0	$319,200	$1,322,500	$0	$0	$1,641,700
Actual	$0	$0	$0	$0	$0	$0
Variance	0%	-100%	-100%	0%	0%	-100%

Project Timeline and Status

	Projected Start	Actual Start	Status	Completed	Notes
Scoping			0%		
Procurement			0%		
Surveying			0%		
Enginering / Design			0%		
Land			0%		
Equipment			0%		
Permitting			0%		
Construction			0%		

Dept/Div:	Planning
Dept Contact:	Boyd Lawrence
Project Priority:	**LOW**
Project Lead:	
Project Title:	South Punta Gorda Park (Old Firestation II)
Project Code:	TBD
Account #:	TBD



Description/ Justification:

This Park project is a 3-year project.
Design preliminary concept plan for a park with amenities on a City-owned property located in South Punta Gorda adjacent to Fire Station II, Acline Rd.
Design, Engineering & Permitting, and Construction (cost estimated pending design and schedule of value)

Total Anticipated Cost $1,277,000:
Design - $287,300*
Construction - $ 862,000
Contingency / Permit - $127,700
Funding: $1,277,000 UNFUNDED

*City Engineer could do engineering.

Implementation of the City's Recreation & Open Space Element of the Comprehensive Plan to provide a
recreational level of service for the South Punta Gorda Neighborhoods.
Enhance the level of service of park
facilities in compliance with the standards adopted in the City's Recreation and Open Space Element of the 2040 Comprehensive Plan.

Maintenance, Utilities, Irrigation & Mowing $5,000 Annually

Priority Alignment:	Infrastructure Sustainability
Goal:	Maintain and enhance the City’s infrastructure to ensure efficient and effective service delivery and quality aesthetic appeal.
Community Impact:	The development of a park in this area will increase the level of service to accommodate population growth and maintain a level of service for the delivery of recreation and open space.

Timeline:	**Start Date: 10/01/2026**	**0%**	**End Date: 09/30/2028**

Financial Information

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Design/ Engineering	$287,300	$0	$0	$0	$0	$0	$0
Construction	$989,700	$0	$0	$0	$0	$0	$0
Total	$1,277,000	$0	$0	$0	$0	$0	$0

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Unfunded	TBD	$0		$0	$0	$0	$0
Insurance Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Grant Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
FEMA Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Total Funding	$0	$0	$0	$0	$0	$0	$0
Impact on Operations (negative entry indicates operating reduction)							
Personnel	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Repair & Maint	$0	$0	$0	$0	$0	$0	$0
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract	$0	$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0

Cost Tracking

	Planning	Design/ Engineering	Construction	Equipment	Contigency	Total
Estimated	$0	$287,300	$989,700	$0	$0	$1,277,000
Actual	$0	$0	$0	$0	$0	$0
Variance	0%	-100%	-100%	0%	0%	-100%

Project Timeline and Status

	Projected Start	Actual Start	Status	Completed	Notes
Scoping			0%		
Procurement			0%		
Surveying			0%		
Enginering / Design			0%		
Land			0%		
Equipment			0%		
Permitting			0%		
Construction			0%		

Dept/Div:	Planning
Dept Contact:	Boyd Lawrence
Project Priority:	**LOW**
Project Lead:	
Project Title:	Harborwalk West - Area 3
Project Code:	HWALK3
Account #:	TBD
Description/ Justification:	Design Harborwalk West along Retta Esplanade to Linear Park to include 2-foot bridges, decorative lighting, landscaping, and on-street parking. Public Works completed a small portion of the lighting in FY 2021. Planning Estimates Only Total Anticipated Cost $2,298,800: Design & Permitting - $383,000 Contingency - $319,000 Construction - $1,596,000 Funding: $2,298,800 UNFUNDED A critical link in Punta Gorda Pathways, Harborwalk runs along the waterfront and extends from Cooper Street to Fisherman's Village. A necessary project to provide access to various destination points and a safe route to commercial, retail, historical, and downtown areas. Electric, Irrigation & Mowing $11,000 Annually



Priority Alignment:	Infrastructure Sustainability
Goal:	Complete the 18-mile pedestrian/bicycle pathway connecting all neighborhoods through collaboration with applicable granting
Community Impact:	Completing the Pathways will contribute to the City's urban mobility and help create a strong, viable community.

Timeline:	**Start Date: 10/01/2026**	**0%**	**End Date: 09/30/2028**

Financial Information

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Design/ Engineering	$383,000	$0	$0	$0	$0	$0	$0
Construction	$1,915,000	$0	$0	$0	$0	$0	$0
Total	$2,298,000	$0	$0	$0	$0	$0	$0

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Unfunded	TBD	$0		$0	$0	$0	$0
Insurance Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Grant Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
FEMA Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Total Funding	$0	$0	$0	$0	$0	$0	$0
Impact on Operations (negative entry indicates operating reduction)							
Personnel	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Repair & Maint	$0	$0	$0	$0	$0	$0	$0
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract	$0	$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0

Cost Tracking

	Planning	Design/ Engineering	Construction	Equipment	Contigency	Total
Estimated	$0	$383,000	$1,915,000	$0	$0	$2,298,000
Actual	$0	$0	$0	$0	$0	$0
Variance	0%	-100%	-100%	0%	0%	-100%

Project Timeline and Status

	Projected Start	Actual Start	Status	Completed	Notes
Scoping			0%		
Procurement			0%		
Surveying			0%		
Enginering / Design			0%		
Land			0%		
Equipment			0%		
Permitting			0%		
Construction			0%		

Dept/Div:	Planning
Dept Contact:	Boyd Lawrence
Project Priority:	**LOW**
Project Lead:	
Project Title:	Living Shoreline Harborwalk: Alice, Pittman, Shreve, and Trabue Parks
Project Code:	TBD
Account #:	TBD
Description/ Justification:	This is a multi-year project consisting of planning, design, engineering, and construction of a living shoreline along segments of the City's Harborwalk. FY 2025: Grant application and Cost - $8,458 – General Fund FY 2026 – FY 2029: Project Execution - $3,500,000 Funding Sources: $0 – General Fund $TBD – NOAA BIL Grant - Applying April 2025 $TBD - City match In-Kind



Alice, Pittman, And Shreve Parks



Trabue Park

Priority Alignment:	Infrastructure Sustainability
Goal:	Apply best management practices and systems in infrastructure maintenance.
Community Impact:	The project will help mitigate flooding risks, buffer the effects of storms, reduce further erosion and reflection/deflection from existing seawalls and improve the resilience of the 423-acre area.

Timeline:	**Start Date:** **10/01/2026**	**0%**	**End Date:** **09/30/2028**

Financial Information

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Design/ Engineering	$1,000,000	$0	$0	$0	$0	$0	$0
Construction	$2,500,000	$0	$0	$0	$0	$0	$0
Total	$3,500,000	$0	$0	$0	$0	$0	$0

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Local - GF	TBD	$0		$0	$0	$0	$0
Federal - G	TBD	$0		$0	$0	$0	$0
Insurance Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Grant Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
FEMA Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Total Funding	$0	$0	$0	$0	$0	$0	$0
Impact on Operations (negative entry indicates operating reduction)							
Personnel	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Repair & Maint	$0	$0	$0	$0	$0	$0	$0
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract	$0	$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0

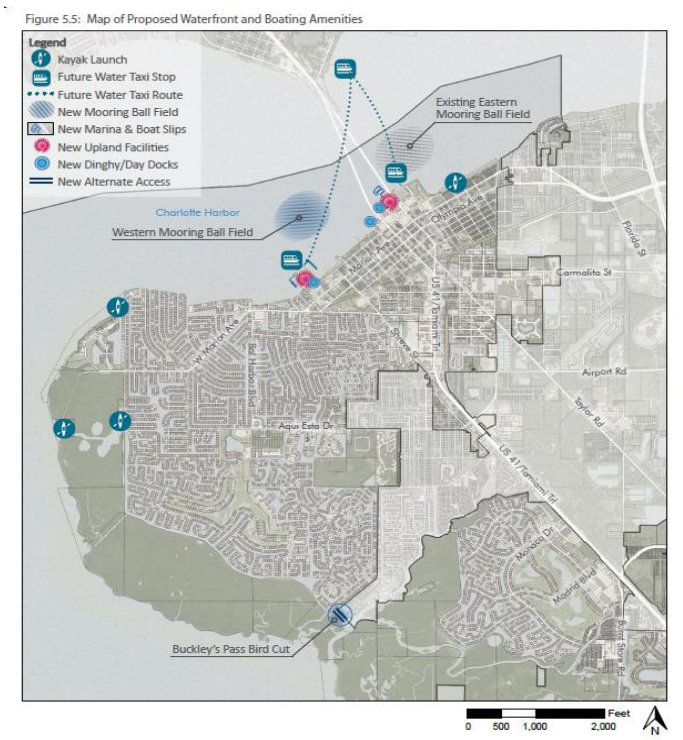
Cost Tracking

	Planning	Design/ Engineering	Construction	Equipment	Contigency	Total
Estimated	$0	$1,000,000	$2,500,000	$0	$0	$3,500,000
Actual	$0	$0	$0	$0	$0	$0
Variance	0%	-100%	-100%	0%	0%	-100%

Project Timeline and Status

	Projected Start	Actual Start	Status	Completed	Notes
Scoping			0%		
Procurement			0%		
Surveying			0%		
Enginering / Design			0%		
Land			0%		
Equipment			0%		
Permitting			0%		
Construction			0%		

Dept/Div:	Planning
Dept Contact:	Boyd Lawrence
Project Priority:	**LOW**
Project Lead:	
Project Title:	Waterfront Sports Activity Center at Gilchrist Park
Project Code:	TBD
Account #:	TBD
Description/ Justification:	Proposed project to include boat storage for non-motorized boats (sailboats, kayaks, canoes) and a launching facility. Maintenance $3,000 Annually



Priority Alignment:	Quality of Life
Goal:	Achieve status as a waterfront destination for land and water visitors through implementing selected recommendations in the 2019 PLAN Punta Gorda Citywide Master Plan over the next five years.
Community Impact:	Increase the level of service for existing park facilities and amenities to accommodate population growth and maintain the level of service for recreation and open space delivery.

Timeline:	**Start Date: 10/01/2026**	**0%**	**End Date: 09/30/2028**

Financial Information

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Design/ Engineering	$1,000,000	$0	$0	$0	$0	$0	$0
Construction	$2,500,000	$0	$0	$0	$0	$0	$0
Total	$3,500,000	$0	$0	$0	$0	$0	$0

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Local - GF	TBD	$0		$0	$0	$0	$0
Federal - G	TBD	$0		$0	$0	$0	$0
Insurance Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Grant Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
FEMA Funds							
Applied For	$0	$0	$0	$0	$0	$0	$0
Received	$0	$0	$0	$0	$0	$0	$0
Total Funding	$0	$0	$0	$0	$0	$0	$0
Impact on Operations (negative entry indicates operating reduction)							
Personnel	$0	$0	$0	$0	$0	$0	$0
Contractual	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Repair & Maint	$0	$0	$0	$0	$0	$0	$0
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract	$0	$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0

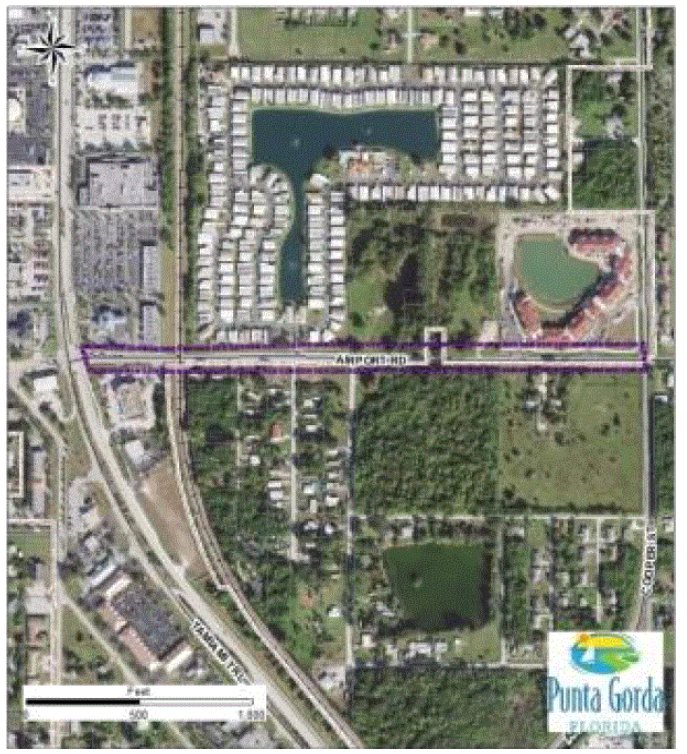
Cost Tracking

	Planning	Design/ Engineering	Construction	Equipment	Contigency	Total
Estimated	$0	$1,000,000	$2,500,000	$0	$0	$3,500,000
Actual	$0	$0	$0	$0	$0	$0
Variance	0%	-100%	-100%	0%	0%	-100%

Project Timeline and Status

	Projected Start	Actual Start	Status	Completed	Notes
Scoping			0%		
Procurement			0%		
Surveying			0%		
Enginering / Design			0%		
Land			0%		
Equipment			0%		
Permitting			0%		
Construction			0%		

Dept/Div:	City Manager/ Planning
Dept Contact:	Boyd Lawrence
Project Priority:	**HIGH**
Project Lead:	
Project Title:	Complete Street – Airport Road Improvements
Project Code:	AIRCOM
Account #:	118-3007-541-6517/301-3005-541-6517



Description/ Justification:

Planning Estimates – Total Construction $2,288,500

FY 2021-2024: Design improvements on Airport Road from US 41 to Cooper Street, providing sidewalks, bicycle facilities, decorative street lights, and street trees. Design $171,000 completed.

FY 2028-2029 - Construction
Railroad Crossings - $500,000
All other Construction - $1,500,000
Permit - $10,000
Engineering Services- $7,500
Contingency - $100,000

Funding:
$ 150,000 - 1% Sales Tax
$ 250,000 - Mobility Impact fees
$1,200,000 - Unfunded - 1% Sales Tax Tier II
$ 688,500 - Unfunded: Possible add'l Mobility Impact fees.

Priority Alignment:	Infrastructure Sustainability
Goal:	Complete the 18-mile pedestrian/bicycle pathway connecting all neighborhoods through collaboration with applicable granting agencies and City investment in pathways by June FY2028.
Community Impact:	Improve resident connectivity to the Tamiami Trail [US 41] business corridor for daily needs and connect to the existing Punta Gorda Pathway segments on US 41 and Shreve Street.

Timeline:	**Start Date:**	**0%**	**End Date:**
	10/01/2020		**09/30/2029**

Financial Information

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project Costs							
Design/Engineering	$171,000	$150,000	$0	$0	$21,000	$0	$0
Construction	$2,117,500	$0	$0	$0	$79,000	$2,038,500	$0
Total	$2,288,500	$150,000	$0	$0	$100,000	$2,038,500	$0

5 Year Plan	Total	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Funding Sources							
Local - ST	$150,000	$150,000	$0	$0	TBD	$0	$0
Local - FSIF	$250,000	$0	$0	$0	$100,000	$150,000	$0
Unfunded	TBD	$0	$0	TBD	$0	$0	$0
Total Funding	$400,000	$150,000	$0	$0	$100,000	$150,000	$0
Impact on Operations (negative entry indicates operating reduction)							
Maintenance	$10,000	$0	$0	$0	$0	$5,000	$5,000
Insurance							
Annual Cost	$0	$0	$0	$0	$0	$0	$0
Deductible	$0	$0	$0	$0	$0	$0	$0
Maintenance							
Maint. Contract	$0	$0	$0	$0	$0	$0	$0
Labor	$0	$0	$0	$0	$0	$0	$0
Materials	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0

Cost Tracking

	Design/ Engineering	Land	Construction	Equipment	Contingency	Total
Estimated	$171,000	$0	$2,117,500	$0	$0	$2,288,500
Actual	$87,000	$0	$0	$0	$0	$87,000
Variance	-49%	0%	-100%	0%	0%	-96%

Project Timeline and Status

	Projected Start	Actual Start	Status	Completed	Notes
Scoping			0%		
Procurement			0%		
Surveying			0%		
Enginering / Design			0%		
Land			0%		
Equipment			0%		
Permitting			0%		
Construction			0%		