CITY COUNCIL REGULAR MEETING

~ AGENDA ~

REGULAR MEETING

312 South Mildred St
Ranson, WV 25438
www.ransonwv.gov

April 21, 2026 | 7:00 P.M. | Council Chamber

MEETING REGISTRATION:

https://ransonwv.gov/yourgovernment/agendas-and-minutes/

PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE

I. CALL TO ORDER

II. APPROVAL OF MINUTES

1. Minutes - April 7, 2026
   City Council Regular Meeting Minutes.docx

III. CITIZEN'S PRESENTATIONS/PETITIONS

IV. CITY MANAGER/STAFF REPORTS

1. Chief Of Police Status Report
2. Community Development Status Report - March
   March 2026 CDD Report.pdf
   March 2026 Permits Issued Report.pdf
3. Public Works Status Report - March
   April Public Works status report 26.pdf
4. Finance Department Status Report - March
   March 2026 AP Council Report.pdf
   March 2026 General Fund Budget Report.pdf
   March 2026 Capital Fund Budget Report.pdf
   Cash Balance 3-31-2026.pdf
5. Parks and Recreation Status Report - March
   Parks and Recreation March 2026 Directors Report.docx
6. City Manager Report
7. Citizen Complaint Report
   Chart for Complaints.docx 01012026-033120262docx

V. COMMUNICATIONS FROM THE MAYOR

VI. COUNCIL/COMMITTEE ANNOUNCEMENTS

VII. COUNCIL BUSINESS

1. Resolution 2026-11 - Approval and adoption of the Levy Rate of the City of Ranson for the Fiscal Year 2027
   2026-11 FY2027 Ranson Levy Rate Adoption & Approval.docx
   FY2027 City of Ranson Levy Order & Rate Sheet 4-21-2026.pdf
   FY2027 City of Ranson Budget Recap & Certification_ submitted 3-19-2026.pdf
   FY2027 Approved General Fund Budget & Coal Severance Budget 3-17-2026.pdf

2. Resolution 2026 - 09 Authorizing the donation of Surplus Police Vehicles to the Jefferson County Sherriff's office reserve program.
   Resolution 2026-09 Authorizing the Donations of Surplus Police Vehicles to the Jefferson County Sheriff.docx

3. 2026-02 An Ordinance Amending Article III of Chapter 13 of the Code of the City of Ranson Relating to Solid Waste Collection and Disposal
   Apple Valley Contract 2024.pdf
   Ranson solid waste ord Redline.docx
   Ordinance 2026-02.docx

VIII. ADJOURNMENT

IX. INFORMATION ONLY

1. Table Drops April 7, 2026
   - E Chapman
   - American Water
   - Spring Clean- up
   - Community Clean-up
   - Eastern Panhandle Career
   - WV Ethics Commission News Letter

   E. Chapman .pdf
   American Water.pdf
   Spring Clean up .pdf
   Community Clean up .pdf
   Eastern Panhandle Career Fair.pdf
   WV Ethics Commission News Letter .pdf

AGENDA ITEM II.1

City Council Regular Meeting Request for Action

TO:

FROM: Darla Armstrong

ITEM TYPE: PRESENTATION

AGENDA SECTION: **APPROVAL OF MINUTES**

SUBJECT: Minutes - April 7, 2026

ATTACHMENTS:

City Council Regular Meeting Minutes.docx

Ranson City Council Meeting
Minutes April 7, 2026

I. CALL TO ORDER

Kenneth Suits, Mayor	**Present**
Andy Colandrea	**Present**
Herbie McDaniel	**Present**
Stephanie Fagan	**Present**
Wesley Wildrick	**Present**
Jaelyn Wratchford	**Present**
Jaden Bound	**Present**

II. APPROVAL OF MINUTES

1. Minutes - March 17, 2026

Kenneth Suits, Mayor	**Abstain**
Andy Colandrea	**Yes**
Herbie McDaniel	**Yes**
Stephanie Fagan	**Yes**
Wesley Wildrick	**Yes**
Jaelyn Wratchford	**Yes**
Jaden Bound	**Yes**

III. CITIZEN'S PRESENTATIONS/PETITIONS

Citizen Amanda Stroud addressed the council, and mayor expressed her concerns regarding the annexation of Briar Run Estates roads, specifically focusing on the ongoing upkeep and maintenance responsibilities.

Citizen Edward Chapman spoke to the council and mayor about the condition of the pond located at Fairfax Boulevard. He noted that the pond has turned green, which is attracting mosquitoes and other insects. He also raised concerns about increased traffic since the opening of Wawa, stating that it has led to congestion and traffic backups in the area.

Citizen Jehnricca Feys addressed the council regarding issues in the Shenandoah Springs neighborhood, particularly excessive speeding. She recommended the installation of speed bumps as a measure to improve safety within the community.

Captain Vincent Edwards of the Jefferson County Sheriff Reserve

The Jefferson County Sheriff Reserve attended the Ranson City Council meeting on April 7, 2026, to receive their Mini Grant award. The mayor and council expressed their appreciation for the organization's continued volunteer efforts and dedication to supporting community events for the residents of the City of Ranson.

1. American Water

A representative from American Water addressed the council and Mayor regarding the company's partnership with the city in providing water services to residents. The representative discussed water pressure and overall service performance. Locally, American Water maintains 5,182 service connections across residential, commercial, and light industrial customers. Statewide, the company serves approximately 583,000 customers in more than 430 communities. The system covers about 84 miles of infrastructure, stretching from Border Road to Blue Ridge Mountain. Operations are monitored 24/7 through SCADA technology, supported by a team of 21 personnel who visit sites daily. American Water operates water plants in Walnut Grove, residents in Ranson are experiencing water pressure ranging from 58 to 82 pounds with an average maintained pressure of around 65 pounds.

Council Member Wildrick asked about notification procedures for boiling water advisories and water outages. The American Water representative explained that water can be redirected within the system, although it may take approximately 15–20 minutes to reach a plant. Boil water notifications are issued to customers who have signed up using their phone number or email address, and notices are also posted on the company's website.

Councilman Bound asked about growth and development responsibilities. It was explained that the developer assumes the full cost of engineering and surveying for construction. Once construction is completed and the American Water infrastructure is installed and operational, American Water assumes responsibility for ongoing maintenance.

IV. CITY MANAGER/STAFF REPORTS

1. Chief of Police Status Report
   Chief informed the council and mayor there will be testing April 11, 2026 at the Ranson Civic Center. There is one officer that will be leaving Ranson and moving to a new location.

2. City Manager Report

   City Manager Todd Wilt reminded the Council about the Jefferson County Convention Visitors Bureau Tourism Summit scheduled for April 7, 2026, and noted that any council members interested in attending are encouraged to do so. Paving Bid for the City of Ranson is being advertised. He also announced that the City of Ranson's Spring Clean-Up will take place from April 20 through April 24, followed by a community clean-up day on April 25, 2026. Additionally, the City will host another career fair on April 17, 2026. Monthly yard waste collection will occur on the first Monday of each month from May through the first Monday in December.

COMMUNICATIONS FROM THE MAYOR

1. Remembrance of Jimmy Williams

Mayor, Council and Parks and Recreation board presented a special plaque to the family of Jimmy Williams for his 18 years of service for the city of Ranson

Mayor stated April 25, 2026 from 9:00 AM to 1:00 PM the community clean-up will be and will meet at the Ranson Civic Center and will be bused to the locations.

VI. COUNCIL/COMMITTEE ANNOUNCEMENTS

Councilor Fagan expressed appreciation to all volunteers and staff who assisted with the Ranson Easter Egg hunt held at Ranson Elementary School on Saturday April 4, 2026.

VII. COUNCIL BUSINESS

1. Resolution 2026-08 - Consideration of Resolution Authorizing Donation of Surplus Police Vehicle to Jefferson County Sheriff's Office

Kenneth Suits, Mayor	**Abstain**
Andy Colandrea	**Second**
Herbie McDaniel	**Yes**
Stephanie Fagan	**Motion**
Wesley Wildrick	**Yes**
Jaelyn Wratchford	**Yes**
Jaden Bound	**Yes**

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2. Consideration of Post-Annexation Implementation Items – Briar Run Estates, Phases 1,2, & 3

The City Council discussed the post-annexation responsibilities for Briar Run Estates Phases 1, 2, and 3, focusing on how road maintenance costs would be handled. Representatives from the development proposed that a $60,000 contribution, along with tax revenue collected over a 10-year period, would be sufficient to cover expenses. However, Councilman Bound raised concerns and requested additional clarification, suggesting that representatives return at a future meeting to provide more detailed cost projections. He also pointed out that the community has historically collected HOA fees designated for road maintenance.

The estimated cost to repave the roads is approximately $420,000, with Briar Run indicating that such work may be required within about seven years. Councilman Colandrea recommended revisiting the use of HOA funds, arguing that if residents have been paying fees for road upkeep, those funds should contribute to the project. While he acknowledged that the HOA is not legally required to provide funding, he emphasized that the City is similarly not obligated to take on responsibility for the streets. Based on his calculations, he suggested that $350,000 should come from the HOA budget.

Councilman Wratchford emphasized the importance of transparency, recommending that the City clearly communicate its projected costs for repaving and ongoing maintenance so residents can fully understand the financial implications of annexation.

3. Consideration of Supplemental Agreement with WVDOH – Fifth Avenue Streetscape Project
This project started some time ago. The council authorized the mayor to move forward with the agreement.

Kenneth Suits, Mayor	**Abstain**
Andy Colandrea	**Motion**
Herbie McDaniel	**Yes**
Stephanie Fagan	**Yes**
Wesley Wildrick	**Yes**
Jaelyn Wratchford	**Yes**
Jaden Bound	**Second**

4. Consideration of Disposition of Real Property Acquisition Efforts – 1.05 Ac – Rt. 9 Wysong SWM & Park (Robelei Subdivision Common Area)

After reviewing the agreement, the City Attorney recommended that the City not proceed with purchasing the property.

Kenneth Suits, Mayor	**Abstain**
Andy Colandrea	**Yes**
Herbie McDaniel	**Yes**
Stephanie Fagan	**Second**
Wesley Wildrick	**Motion**
Jaelyn Wratchford	**Yes**
Jaden Bound	**Yes**

5. Alcohol Service Options at City-Sponsored and City-Supported Events

The City Manager addressed the Council and Mayor regarding an alcohol policy for City events, noting that the Ranson Parks and Recreation Board has developed an ordinance banning alcohol at the Civic Center and at all Ranson-sponsored events. The Mayor and Council agreed to place the matter on the May 2026 Parks and Recreation agenda for further discussion.

6. City Council Agenda Development Process

Councilor Stephanie Fagan presented the Council with three proposed agenda request forms and expressed her interest in creating a formal policy that would allow residents to be placed on the agenda to share their thoughts and concerns.

Councilor Fagan made a motion, which was seconded by Councilor Wildrick for the purpose of discussion; however, the motion failed due to a lack of sufficient votes.

Kenneth Suits, Mayor	**Abstain**
Andy Colandrea	**NO**
Herbie McDaniel	**NO**
Stephanie Fagan	**YES**
Wesley Wildrick	**NO**
Jaelyn Wratchford	**NO**
Jaden Bound	**NO**

VIII. ADJOURNMENT

The meeting was adjourned at 9:29 PM. The motion to adjourn was made by Councilmember Stephanie Fagan and seconded by Councilmember Herbie McDaniel the next Council meeting is scheduled for April 21, 2026, at 7:00 PM at the Ranson City Council Chambers, located at 312 S. Mildred Street, Ranson, WV 25438.

_____
Kenneth Suits, Mayor

_____
Darla Armstrong, City Clerk

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AGENDA ITEM IV.1

City Council Regular Meeting Request for Action

TO:

FROM: Darla Armstrong, Police

ITEM TYPE: PRESENTATION

AGENDA SECTION: **CITY MANAGER/STAFF REPORTS**

SUBJECT: Chief Of Police Status Report

Should there be any questions or concerns regarding the information provided, please contact Ranson Police Chief Cisar, for clarification or further assistance.

ATTACHMENTS:

AGENDA ITEM IV.2

City Council Regular Meeting Request for Action

TO:

FROM: Darla Armstrong, Community & Economic Development

ITEM TYPE: PRESENTATION

AGENDA SECTION: **CITY MANAGER/STAFF REPORTS**

SUBJECT: Community Development Status Report - March

Should there be any questions or concerns regarding the data provided, please contact the City Manager for clarification or further assistance.

ATTACHMENTS:

March 2026 CDD Report.pdf
March 2026 Permits Issued Report.pdf

City of Ranson

Community Development Department

312 South Mildred Street
Ranson, West Virginia 25438-1621
Phone (304) 724-5452
Email: permits@ransonwv.us

TO: Ranson City Council

FROM: Kim Hawkins, Permit Manager

RE: Community Development Department Report –March 2026

Permitting:

- **Staff received 143 permit applications:**
  - 78 – regular permit applications (decks, fences, etc.)
  - 21– townhome permit applications
  - 31– single family permit applications
  - 1 – site development (paving)
  - 1 – Use & Occupancy application
  - 10 – rental applications
  - 1 – temporary structure (fireworks stand)

- **Staff issued 108 permits totaling $8,740,881.50 in valuation.**
  - 29 were for new homes totaling $8,321,000 in valuation.
  - Permit fees collected totaled $307,255.78
  - U&O fees collected totaled $2,250.
  - City Service fees collected totaled $29,000.

Code Enforcement:

- **Staff started 6 new code cases** (property maintenance, expired permits, work without a permit)

Inspections:

- **Staff performed 950 permit inspections. This is up by 167 from February.**
  - Patrick Coulter performed 420 inspections.
  - Matt Anderson & Jeff Small (contracted) performed 108 inspections
  - Gary Englebert (contracted) performed 366 inspections
  - Zach Holland performed 49 site inspections
  - Kim Hawkins completed 7 rental interior verifications
- **Department Staff also performed 2 code enforcement inspections.**

Planning & Zoning:

Planning Commission

- During the regularly scheduled meeting the following occurred:
  - Election of Officers – Andy Colandrea was elected as President and Jaden Bound was elected as Vice President.
  - Public Hearing – Surety Bond Reduction – Presidents Pointe Phase 5– Reduction in the amount of $4,831,638.1 of a $6,954,629.75 remaining bonded amount – No public comments – Reduction was approved
  - Public Hearing – Surety Bond Reduction – Riverpointe – Reduction in the amount of $1,211,382.90 of a $2,290,547.25 remaining bonded amount – No public comments – Reduction was approved

Applications Received

- 26-8-CD – Presidents Pointe: This would be construction drawings for the Presidents Pointe entrance from Flowing Springs Rd. Kimley-Horn has reviewed and did not have comments but did request the applicant coordinate approval of the entrance and turn lane with WVDOH.
- 26-7-MIN_SUB – formerly 302 S Buchannan St: This minor subdivision plat reconfigures one parcel of three lots into 3 parcels of one lot each for future single-family homes to be constructed.
- 26-6-BRR – Presidents Pointe Phases 6-7 Early Grading: This request is to release the bond for the early grading of phases 6-7 of Presidents Pointe as the site has been cleared, E& S measures in place and earthwork completed for construction. Kimley-Horn did not have any comments.
- 26-5-SP – Marcus Mini Homes Subdivision: This site plan is for the construction of 19 mini homes off Fairfax Blvd at the “peanut”. Engineering/Zoning have provided comments.

Permits Issued By Permit Type

Between 3/1/2026 & 3/31/2026

Permit Type	Permit Number	Address	Contract Value	Permit Fee	U & O Fee	City Service Fee
Deck (R)	26-76	294 GERRY ST RANSON, WV 25438	$2,500.00	$25.00	$0.00	$0.00
	26-168	419 17TH AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-169	417 17TH AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-170	415 17TH AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-171	413 17TH AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-172	411 17TH AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-173	409 17TH AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-174	407 17TH AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-175	405 17TH AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-180	613 THUMPER DR RANSON, WV 25438	$4,500.00	$45.00	$0.00	$0.00
	26-190	10 UNITED MEWS RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-191	14 UNITED MEWS RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-192	18 UNITED MEWS RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-193	22 UNITED MEWS RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-196	253 HUNTWELLWEST BLVD RANSON, WV 25438	$7,200.00	$72.00	$0.00	$0.00
	26-197	249 HUNTWELLWEST BLVD RANSON, WV 25438	$3,600.00	$36.00	$0.00	$0.00
	26-198	245 HUNTWELLWEST BLVD RANSON, WV 25438	$7,200.00	$72.00	$0.00	$0.00
	26-199	241 HUNTWELLWEST BLVD RANSON, WV 25438	$0.00	$72.00	$0.00	$0.00
	26-211	292 HUNTWELLWEST BLVD RANSON, WV 25438	$7,200.00	$72.00	$0.00	$0.00
	26-212	296 HUNTWELLWEST BLVD RANSON, WV 25438	$3,600.00	$36.00	$0.00	$0.00
	26-213	300 HUNTWELLWEST BLVD RANSON, WV 25438	$3,600.00	$36.00	$0.00	$0.00
	26-214	304 HUNTWELLWEST BLVD RANSON, WV 25438	$7,200.00	$72.00	$0.00	$0.00
	26-215	308 HUNTWELLWEST BLVD RANSON, WV 25438	$7,200.00	$72.00	$0.00	$0.00
	26-217	Monroe Ave - TH Lot 318 Ranson, WV 25438	$7,200.00	$72.00	$0.00	$0.00
	26-218	Monroe Ave - TH Lot 317 Ranson, WV 25438	$7,200.00	$72.00	$0.00	$0.00
	26-219	Monroe Ave - TH Lot 316 Ranson, WV 25438	$0.00	$72.00	$0.00	$0.00
	26-220	Monroe Ave - TH Lot 315 Ranson, WV 25438	$7,200.00	$72.00	$0.00	$0.00
	26-221	Monroe Ave - TH Lot 314 Ranson, WV 25438	$7,200.00	$72.00	$0.00	$0.00
	26-222	Monroe Ave - TH Lot 313 Ranson, WV 25438	$7,200.00	$72.00	$0.00	$0.00

	26-223	Monroe Ave - TH Lot 312 Ranson, WV 25438	$7,200.00	$72.00	$0.00	$0.00
	26-224	Monroe Ave - TH Lot 311 Ranson, WV 25438	$7,200.00	$72.00	$0.00	$0.00
	26-225	Monroe Ave - TH Lot 310 Ranson, WV 25438	$7,200.00	$72.00	$0.00	$0.00
	26-235	341 SHORT BRANCH DR RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-236	345 SHORT BRANCH DR RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-237	349 SHORT BRANCH DR RANSON, WV 25438	$4,000.00	$40.00	$0.00	$0.00
	26-238	353 SHORT BRANCH DR RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-239	357 SHORT BRANCH DR RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-244	Lot # 224 : Braxton Ave Ranson, WV 25438	$9,000.00	$90.00	$0.00	$0.00
	26-272	237 SWAN FIELD AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-273	241 SWAN FIELD AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-274	245 SWAN FIELD AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-275	249 SWAN FIELD AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-276	253 SWAN FIELD AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-277	257 SWAN FIELD AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-285	201 SWAN FIELD AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-286	205 SWAN FIELD AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-287	209 SWAN FIELD AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-288	213 SWAN FIELD AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-289	217 SWAN FIELD AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-290	266 SWAN FIELD AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-291	270 SWAN FIELD AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-292	274 SWAN FIELD AVE RANSON, WV 25438	$4,500.00	$45.00	$0.00	$0.00
	26-293	278 SWAN FIELD AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	26-294	282 SWAN FIELD AVE RANSON, WV 25438	$4,500.00	$45.00	$0.00	$0.00
	26-295	286 SWAN FIELD AVE RANSON, WV 25438	$5,000.00	$50.00	$0.00	$0.00
	Total Permit Type: 55		**$288,400.00**	**$3,028.00**	**$0.00**	**$0.00**
Demolition (C)	26-297	306-308 S. Fairfax Blvd. Ranson, WV 25438	$20,000.00	$100.00	$0.00	$0.00
	Total Permit Type: 1		**$20,000.00**	**$100.00**	**$0.00**	**$0.00**
Electrical Only (C)	26-195	805 N MILDRED ST RANSON, WV 25438	$0.00	$250.00	$0.00	$0.00
	Total Permit Type: 1		**$0.00**	**$250.00**	**$0.00**	**$0.00**
Electrical Only (R)	26-95	212 MOUNTAIN LAUREL BLVD	$0.00	$154.26	$0.00	$0.00
	26-105	32 TRIX CT RANSON, WV 25438	$0.00	$228.34	$0.00	$0.00

	26-178	1347 STALLION ST RANSON, WV 25438	$42,000.00	$420.00	$0.00	$0.00
	26-216	1347 STALLION ST RANSON, WV 25438	$100.00	$25.00	$0.00	$0.00
	26-240	605 N MARSHALL ST RANSON, WV 25438	$300.00	$25.00	$0.00	$0.00
	Total Permit Type: 5		**$42,400.00**	**$852.60**	**$0.00**	**$0.00**
Mechanical Only (C)	26-194	34 WEST VIRGINIA WAY RANSON, WV 25438	$7,094.00	$141.88	$0.00	$0.00
	Total Permit Type: 1		**$7,094.00**	**$141.88**	**$0.00**	**$0.00**
New Single Family (R)	26-68	254 FREEMAN ST RANSON, WV 25438	$389,000.00	$10,922.70	$100.00	$1,000.00
	26-97	270 FREEMAN ST RANSON, WV 25438	$400,000.00	$10,922.70	$100.00	$1,000.00
	26-109	110 WHISPERING BROOK LN RANSON, WV 25438	$300,000.00	$10,165.30	$50.00	$1,000.00
	26-110	125 WHISPERING BROOK LN RANSON, WV 25438	$300,000.00	$10,128.70	$50.00	$1,000.00
	26-111	132 WHISPERING BROOK LN RANSON, WV 25438	$300,000.00	$10,231.55	$50.00	$1,000.00
	26-112	104 WHISPERING BROOK LN RANSON, WV 25438	$300,000.00	$10,102.90	$50.00	$1,000.00
	26-116	146 SHERMAN AVE RANSON, WV 25438	$397,000.00	$10,922.70	$100.00	$1,000.00
	26-125	31 THORNTON AVE RANSON, WV 25438	$503,000.00	$10,842.70	$100.00	$1,000.00
	26-126	238 WALLACE BLVD RANSON, WV 25438	$310,000.00	$11,556.40	$100.00	$1,000.00
	26-127	336 WALLACE BLVD RANSON, WV 25438	$310,000.00	$11,558.80	$100.00	$1,000.00
	26-128	358 WALLACE BLVD RANSON, WV 25438	$270,000.00	$10,902.60	$100.00	$1,000.00
	26-129	257 WALLACE BLVD RANSON, WV 25438	$310,000.00	$11,556.40	$100.00	$1,000.00
	26-146	109 WHISPERING BROOK LN RANSON, WV 25438	$300,000.00	$10,099.65	$50.00	$1,000.00
	26-147	124 WHISPERING BROOK LN RANSON, WV 25438	$300,000.00	$10,131.70	$50.00	$1,000.00
	26-148	139 WHISPERING BROOK LN RANSON, WV 25438	$300,000.00	$10,128.70	$50.00	$1,000.00
	26-149	211 ECLIPSE ST CHARLES TOWN, WV 25414	$235,000.00	$10,659.50	$100.00	$1,000.00
	26-150	402 ECLIPSE ST CHARLES TOWN, WV 25414	$235,000.00	$10,454.60	$100.00	$1,000.00
	26-151	203 ECLIPSE ST CHARLES TOWN, WV 25414	$235,000.00	$10,826.90	$100.00	$1,000.00
	26-155	426 17TH AVE RANSON, WV 25438	$200,000.00	$9,628.70	$50.00	$1,000.00
	Total Permit Type: 19		**$5,894,000.00**	**$201,743.20**	**$1,500.00**	**$19,000.00**
Patio (R)	26-242	197 ELLERY ST RANSON, WV 25438	$10,200.00	$102.00	$0.00	$0.00
	Total Permit Type: 1		**$10,200.00**	**$102.00**	**$0.00**	**$0.00**
Renovation (R)	26-160	406 N FORREST ST RANSON, WV 25438	$0.00	$25.00	$0.00	$0.00
	26-262	306 W 6TH AVE RANSON, WV 25438	$10,000.00	$100.00	$0.00	$0.00
	Total Permit Type: 2		**$10,000.00**	**$125.00**	**$0.00**	**$0.00**
Roof (R)	26-261	306 W 6TH AVE RANSON, WV 25438	$3,000.00	$50.00	$0.00	$0.00
	26-296	203 S GEORGE ST RANSON, WV 25438	$2,500.00	$50.00	$0.00	$0.00

	Total Permit Type: 2		**$5,500.00**	**$100.00**	**$0.00**	**$0.00**
Storage Building (R)	26-57	200 E 11TH AVE RANSON, WV 25438	$0.00	$25.00	$0.00	$0.00
	26-189	87 SPARKLING BROOK RD RANSON, WV 25438	$0.00	$25.00	$0.00	$0.00
	Total Permit Type: 2		**$0.00**	**$50.00**	**$0.00**	**$0.00**
Temporary Structure (C)	26-226	805 N MILDRED ST RANSON, WV 25438	$1,000.00	$50.00	$0.00	$0.00
	Total Permit Type: 1		**$1,000.00**	**$50.00**	**$0.00**	**$0.00**
Townhouse (R)	26-98	308 HUNTWELLWEST BLVD RANSON, WV 25438	$288,000.00	$10,385.40	$100.00	$1,000.00
	26-99	304 HUNTWELLWEST BLVD RANSON, WV 25438	$284,000.00	$10,385.40	$100.00	$1,000.00
	26-100	300 HUNTWELLWEST BLVD RANSON, WV 25438	$280,000.00	$10,385.40	$100.00	$1,000.00
	26-101	296 HUNTWELLWEST BLVD RANSON, WV 25438	$288,000.00	$10,362.20	$100.00	$1,000.00
	26-102	292 HUNTWELLWEST BLVD RANSON, WV 25438	$287,000.00	$10,385.40	$100.00	$1,000.00
	26-152	432 17TH AVE RANSON, WV 25438	$200,000.00	$9,749.10	$50.00	$1,000.00
	26-153	430 17TH AVE RANSON, WV 25438	$200,000.00	$9,628.70	$50.00	$1,000.00
	26-154	428 17TH AVE RANSON, WV 25438	$200,000.00	$9,628.70	$50.00	$1,000.00
	26-156	424 17TH AVE RANSON, WV 25438	$200,000.00	$9,628.70	$50.00	$1,000.00
	26-157	422 17TH AVE RANSON, WV 25438	$200,000.00	$9,749.10	$50.00	$1,000.00
	Total Permit Type: 10		**$2,427,000.00**	**$100,288.10**	**$750.00**	**$10,000.00**
Utility (C)	26-80	W 3rd Ave; S Buchanan St; W 2nd Ave Ranson, WV 25438	$0.00	$250.00	$0.00	$0.00
	Total Permit Type: 1		**$0.00**	**$250.00**	**$0.00**	**$0.00**
Wall or Fence (R)	26-145	120 SHALLOW CREEK DR RANSON, WV 25438	$6,250.00	$25.00	$0.00	$0.00
	26-158	394 MOUNTAIN LAUREL BLVD	$7,800.00	$25.00	$0.00	$0.00
	26-177	205 S REYMANN ST RANSON, WV 25438	$2,400.00	$25.00	$0.00	$0.00
	26-241	197 ELLERY ST RANSON, WV 25438	$6,217.50	$25.00	$0.00	$0.00
	26-251	388 SHORT BRANCH DR RANSON, WV 25438	$4,100.00	$25.00	$0.00	$0.00
	26-283	492 MOUNTAIN LAUREL BLVD	$3,720.00	$25.00	$0.00	$0.00
	26-284	500 MOUNTAIN LAUREL BLVD	$4,800.00	$25.00	$0.00	$0.00
	Total Permit Type: 7		**$35,287.50**	**$175.00**	**$0.00**	**$0.00**
Total	**Total Permits: 108**		**$8,740,881.50**	**$307,255.78**	**$2,250.00**	**$29,000.00**

AGENDA ITEM IV.3

City Council Regular Meeting Request for Action

TO:

FROM: Darla Armstrong, Public Works

ITEM TYPE: PRESENTATION

AGENDA SECTION: **CITY MANAGER/STAFF REPORTS**

SUBJECT: Public Works Status Report - March

Should there be any questions or concerns regarding the data provided, please contact the City Manager or Public Work Director for clarification or further assistance.

ATTACHMENTS:

April Public Works status report 26.pdf

RANSON
AT THE CENTER OF OPPORTUNITY.

Department of Public Works

Status Report 03/13/26 – 04/17/26

PUBLIC WORKS MISSION STATEMENT

The City of Ranson Public Works Department will meet the needs of our community by professionally managing the public infrastructure and ensuring a safe, clean and healthy environment.

- Conducting our business openly, honestly and ethically.
- Behaving professionally at all times.
- Valuing the relationship with our customers.
- Enhancing the sense of Community with neighboring communities.
- Communicating and cooperating to achieve the goals of the Department and the City.
- Providing our services equally to all our customers, both internally and externally.
- Using the fewest resources possible while still accomplishing our goals.
- Being stewards for responsible development.
- Striving to surpass expectations of the community.

Work Order Summary List

Selected Date Range for Completion Dates:3/13/2026 - 4/17/2026 Order By Status, Location

WOID	Location	Bldg./Unit	Deferred By	Request Date	Target Completion Date	Labor Hours	To
Priority	Assigned To	Area Description	Reason	WO Age	Actual Completion Date		Cos
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							

Status: Complete

6451	PD. STATION	Station Inter.		3/8/2026		$0
Medium	Mike Smith			8	3/16/2026	
Lighting				3/8/2026 6:15:15 PM	3/16/2026	
Cpl. Hosby-Brown's Office light is flashing on and off. I assume it needs a new bulb.			Replaced bad light			
Chuck Lynch						
6453	PD VEHICLE	PD UNIT #2 2016 Ford		3/13/2026		$0
Medium	Robert Hawkins				3/13/2026	
				3/13/2026 10:32:31 AM	3/13/2026	
Need service						
Robert Hawkins						
6454	Civic Center			3/13/2026		$0
Medium	Keith Pierson				3/13/2026	
				3/13/2026 1:27:46 PM	3/13/2026	
Fix toilet at civic center mens room			toilet was leaking from sloan valve between shutoff and valve tightened packing nut leak stopped			
6455	Civic Center			3/13/2026		$0
Medium	Keith Pierson				3/13/2026	
				3/13/2026 1:28:49 PM	3/13/2026	
fix handle on mens restroom door			robert installed new handle			
6456	Civic Center			3/13/2026		$0
Medium	Keith Pierson				3/13/2026	
				3/13/2026 1:29:51 PM	3/13/2026	
fix p trap on womens sink			tightened drain pipe			
6457	Public Works Building			3/13/2026		$0
Medium	Keith Pierson				3/13/2026	
				3/13/2026 1:31:14 PM	3/13/2026	
install new section of fence at front gate			Installed new post cut new section of fence and installed			
6458	Streets			3/13/2026		$0
Medium	Keith Pierson				3/13/2026	
				3/13/2026 1:34:24 PM	3/13/2026	
fix wooden privacy fence in alley between w 6th and w 7th Ave.			Replaced two posts and concreted in and fastened fence			
6462	PD. STATION			3/17/2026		$0
Medium	Keith Pierson				3/17/2026	
				3/17/2026 10:33:12 AM	3/17/2026	
hang key box			hung key box			

Work Order Summary List

Selected Date Range for Completion Dates:3/13/2026 - 4/17/2026 Order By Status, Location

WOID	Location	Bldg./Unit	Deferred By	Request Date	Target Completion Date	Labor Hours	To
Priority	Assigned To	Area Description	Reason	WO Age	Actual Completion Date		Cos
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
6463	PW VEHICLE	TK #4 FORD F-350		3/19/2026			$0
Medium	Robert Hawkins				3/19/2026		
				3/19/2026	3/19/2026		
Fuel tank switch needs replaced				9:46:12 AM			
Robert Hawkins			Replaced switch on fuel tank pump				
6468	PD VEHICLE			3/22/2026			$0
Medium	Robert Hawkins			3	3/25/2026		
Vehicle Maintenance				3/22/2026	3/25/2026		
Rear tire is low/almost flat. This is a spare so I should be at the office and time you need it.				3:46:10 PM			
Chuck Lynch			Replaced two tires, and charged battery				
6469	PD VEHICLE			3/22/2026			$0
Medium	Robert Hawkins			4	3/26/2026		
Vehicle Maintenance				3/22/2026	3/26/2026		
Oil change. He can leave it this Thursday and Friday if that works?				6:09:51 PM			
Chuck Lynch			Service complete at 23768, next service at 28768 . Tire rotation				
6475	P.D. Vehicle			3/25/2026			$0
Medium	Robert Hawkins			5	3/30/2026		
Vehicle Maintenance				3/25/2026	3/30/2026		
Cruiser #12 needs an oil change.				4:27:17 PM			
Travis McBride			Service complete at 29,322 next service at 34,322				
6488	City Hall			4/3/2026			$0
Medium	Keith Pierson				4/3/2026		
				4/3/2026	4/3/2026		
put chair together on 2nd floor				10:47:48 AM			
			put chair together				
6490	PD. STATION			4/3/2026			$0
Medium	Keith Pierson				4/3/2026		
				4/3/2026	4/3/2026		
put privacy felt around fence at pd				10:50:26 AM			
			put privacy all the way arond fence				
6491	City Hall			4/3/2026			$0
Medium	Keith Pierson				4/3/2026		
				4/3/2026	4/3/2026		
hang pictures in city hall				10:51:25 AM			
			hung pictures on 3rd and 2nd floor				
6492	Park - Lance Slusher			4/3/2026			$0
Medium	Keith Pierson				4/3/2026		
				4/3/2026	4/3/2026		
rotten facia on pavillion at lance slusher park				10:53:13 AM			
			tore rotten facia off and replaced and painted				

Work Order Summary List

Selected Date Range for Completion Dates:3/13/2026 - 4/17/2026 Order By Status, Location

WOID	Location	Bldg./Unit	Deferred By	Request Date	Target Completion Date	Labor Hours	To
Priority	Assigned To	Area Description	Reason	WO Age	Actual Completion Date		Cos
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
6501	PD VEHICLE			4/9/2026			$0
Medium	Robert Hawkins			8	4/17/2026		
Vehicle Maintenance				4/9/2026 4:54:29 PM	4/17/2026		
Car 26 needs an oil change.			complete at 9518 next service at 14,518				
Adam Watson							
6506	PW VEHICLE	Truck # 6 2017 Ford		4/13/2026			$0
Medium	Robert Hawkins				4/13/2026		
				4/13/2026 1:26:00 PM	4/13/2026		
State inspection due			State inspection complete. replaced hood lifts supports				
Robert Hawkins							

Count: 18 Work Orders	**Avg. Age of WO's 2**	**Total for Complete**	**0**	**$0.**
Count: 18 Work Orders	**Avg. Age of WO's 2**	**Grand Total**	0	$0.

AGENDA ITEM IV.4

City Council Regular Meeting Request for Action

TO:

FROM: Darla Armstrong, Finance

ITEM TYPE: PRESENTATION

AGENDA SECTION: **CITY MANAGER/STAFF REPORTS**

SUBJECT: Finance Department Status Report - March

Staff is providing the following items for your review:

- Accounts Payable Council Report for March 2026
- General Fund Budget Report through March 2026
- Capital Improvement Fund Budget Report through March 2026
- Cash Account Balances as of 3/31/2026

Should there be any questions or concerns regarding the data provided, please contact the City Manager or Finance Director for clarification or further assistance.

ATTACHMENTS:

March 2026 AP Council Report.pdf
March 2026 General Fund Budget Report.pdf
March 2026 Capital Fund Budget Report.pdf
Cash Balance 3-31-2026.pdf

VENDOR SORT KEY	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
10-42 TACTICAL LLC	3/11/26	PD DRESS BELT X1	GENERAL FUND	POLICE DEPARTMENT	48.19
	3/11/26	PD BELTS X12	GENERAL FUND	POLICE DEPARTMENT	172.00
	3/11/26	PD BELTS X12	GENERAL FUND	POLICE DEPARTMENT	108.00
	3/11/26	PD BELTS X12	GENERAL FUND	POLICE DEPARTMENT	81.84
	3/11/26	PD NAME BAR X1	GENERAL FUND	POLICE DEPARTMENT	24.50
				TOTAL:	434.53
7-ELEVEN	3/11/26	LYNCH FUEL 2/23/26	GENERAL FUND	POLICE DEPARTMENT	45.07
	3/11/26	MEACHAM FUEL 1/31-2/16/26	GENERAL FUND	POLICE DEPARTMENT	109.22
				TOTAL:	154.29
8X8, INC	3/06/26	PHONES FEB 26	GENERAL FUND	CITY HALL	504.96
				TOTAL:	504.96
AC&T CO INC	3/11/26	P&R PT CRANES LN 1/5/26	PARKS & RECREATION	Parks & Recreation	176.00
	3/11/26	P&R PT LANCE SLUSHER 1/5/2	PARKS & RECREATION	Parks & Recreation	176.00
	3/11/26	P&R PT WEST END 1/5/26	PARKS & RECREATION	Parks & Recreation	176.00
				TOTAL:	528.00
ADVANCE AUTO PARTS	3/11/26	CH #21 WIPER BLADES X3	GENERAL FUND	PLANNING & ZONING	30.02
	3/11/26	CH #21 CABIN FILTER/AIR FI	GENERAL FUND	PLANNING & ZONING	8.66
	3/11/26	CH #21 CABIN FILTER/AIR FI	GENERAL FUND	PLANNING & ZONING	9.59
	3/11/26	CH #22 FRONT WIPERS X2	GENERAL FUND	PLANNING & ZONING	19.98
	3/11/26	PW SHOP OIL FILTERS X2	GENERAL FUND	STREETS & TRANSPORT	11.90
	3/11/26	PW #31 OIL FILTER/10W30 OI	GENERAL FUND	STREETS & TRANSPORT	10.92
	3/11/26	PW #31 OIL FILTER/10W30 OI	GENERAL FUND	STREETS & TRANSPORT	115.96
	3/11/26	PW OIL FILTERS X4	GENERAL FUND	STREETS & TRANSPORT	16.00
				TOTAL:	223.03
AFLAC	3/04/26	AFLAC AT	GENERAL FUND	NON-DEPARTMENTAL	61.50
	3/04/26	AFLAC AT	GENERAL FUND	NON-DEPARTMENTAL	61.50
	3/04/26	AFLAC Payable B4	GENERAL FUND	NON-DEPARTMENTAL	587.08
	3/04/26	AFLAC Payable B4	GENERAL FUND	NON-DEPARTMENTAL	587.08
	3/04/26	AFLAC PAYABLE B4	PARKS & RECREATION	NON-DEPARTMENTAL	67.74
	3/04/26	AFLAC PAYABLE B4	PARKS & RECREATION	NON-DEPARTMENTAL	67.74
				TOTAL:	1,432.64
AMAZON.COM	3/11/26	TW MONITOR STAND X1	GENERAL FUND	CITY ADMINISTRATION	46.21
	3/11/26	COPY PAPER/LABELS	GENERAL FUND	CITY HALL	70.19
	3/11/26	COPY PAPER/LABELS	GENERAL FUND	CITY HALL	20.69
	3/11/26	FEBREZE/LABELS/SPOONS	GENERAL FUND	CITY HALL	20.94
	3/11/26	FEBREZE/LABELS/SPOONS	GENERAL FUND	CITY HALL	18.99
	3/11/26	COPY PAPER/FINGER PROTECTO	GENERAL FUND	CITY HALL	42.09
	3/11/26	COPY PAPER/FINGER PROTECTO	GENERAL FUND	CITY HALL	7.99
	3/11/26	COPY PAPER/FINGER PROTECTO	GENERAL FUND	CITY HALL	8.48
	3/11/26	PD DROP LEG HOLSTER ADPT X	GENERAL FUND	POLICE DEPARTMENT	577.00
	3/11/26	PD OFFICE CHAIR MAT	GENERAL FUND	POLICE DEPARTMENT	38.51
	3/11/26	PD SUPPLIES	GENERAL FUND	POLICE DEPARTMENT	12.60
	3/11/26	PD SUPPLIES	GENERAL FUND	POLICE DEPARTMENT	5.99
	3/11/26	PD SUPPLIES	GENERAL FUND	POLICE DEPARTMENT	35.99
	3/11/26	PD SUPPLIES	GENERAL FUND	POLICE DEPARTMENT	9.98
	3/11/26	PD SUPPLIES	GENERAL FUND	POLICE DEPARTMENT	23.38
	3/11/26	PD KEY RACK 30 HOOKS	GENERAL FUND	POLICE DEPARTMENT	42.79
	3/11/26	PD COMPUTER DESKS X2	GENERAL FUND	POLICE DEPARTMENT	376.08
	3/11/26	PD COMPRESSED AIR CLEANER	GENERAL FUND	POLICE DEPARTMENT	30.98
	3/11/26	PD BROOM/ BANKER BOXES X24	GENERAL FUND	POLICE DEPARTMENT	19.99

VENDOR SORT KEY	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	3/11/26	PD BROOM/ BANKER BOXES X24	GENERAL FUND	POLICE DEPARTMENT	94.84
	3/11/26	FEBREZE/LABELS/SPOONS	GENERAL FUND	STREETS & TRANSPORT	6.28
	3/11/26	COPY PAPER/FINGER PROTECTO	GENERAL FUND	STREETS & TRANSPORT	22.53
	3/11/26	PW BLDG LED EMERGENCY LIGH	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	224.78
	3/11/26	5K & HEALTH FAIR TREADMILL	PARKS & RECREATION	TOURISM & EVENTS	109.99
				TOTAL:	1,867.29
AMERICAN EXPRESS - MERCH FEES	3/05/26	FEB2026 AMEX TRANSACTION F	GENERAL FUND	CITY HALL	0.97
				TOTAL:	0.97
ANIMAL WELFARE SOCIETY OF JEFFERSON CO	3/26/26	FY2026 MINI GRANT AWARD	GENERAL FUND	CONT TO COMMISSIONS	1,500.00
				TOTAL:	1,500.00
APPLE VALLEY WASTE	3/11/26	PW P/U DEC 25	GENERAL FUND	STREETS & TRANSPORT	287.51
				TOTAL:	287.51
ATHLETE RACE NUMBERS	3/11/26	5K RACE NUMBER BIBS X250	PARKS & RECREATION	TOURISM & EVENTS	149.41
				TOTAL:	149.41
AUTO ZONE	3/11/26	CH #21 REAR WIPER BLADE X1	GENERAL FUND	PLANNING & ZONING	8.99
	3/11/26	PD MIRROR ADHESIVE KITS X3	GENERAL FUND	POLICE DEPARTMENT	25.47
	3/11/26	PW SHOP YELLOW ANTIFREEZE	GENERAL FUND	STREETS & TRANSPORT	39.98
	3/11/26	PW SHOP DOT BRAKE FLUID X3	GENERAL FUND	STREETS & TRANSPORT	23.01
				TOTAL:	97.45
BCN TELECOM INC	3/17/26	INTERNET MAR 26	GENERAL FUND	CITY HALL	1,117.65
	3/17/26	INTERNET MAR 26	GENERAL FUND	POLICE DEPARTMENT	427.85
	3/17/26	INTERNET MAR 26	GENERAL FUND	STREETS & TRANSPORT	662.30
	3/17/26	INTERNET MAR 26	PARKS & RECREATION	Parks & Recreation	415.35
	3/17/26	INTERNET MAR 26	PARKS & RECREATION	Parks & Recreation	456.85
				TOTAL:	3,080.00
BERKELEY CLUB BEVERAGES, INC	3/11/26	CH WATER X3 2/12/26	GENERAL FUND	CITY HALL	30.49
	3/11/26	PD WATER X7 2/12/26	GENERAL FUND	POLICE DEPARTMENT	60.49
	3/11/26	PW WATER X2 2/12/26	GENERAL FUND	STREETS & TRANSPORT	22.99
				TOTAL:	113.97
BERKELEY COUNTY CHAMBER OF COMMERCE	3/11/26	ZH WV ECONOMIC OUTLOOK MTG	GENERAL FUND	PLANNING & ZONING	40.00
				TOTAL:	40.00
BIRTHRIGHT OF JEFFERSON COUNTY	3/26/26	FY2026 MINI GRANT AWARD	GENERAL FUND	CONT TO COMMISSIONS	2,000.00
				TOTAL:	2,000.00
BLUE RIDGE LODGE 131, KNIGHTS OF PYTHI	3/26/26	FY2026 MINI GRANT AWARD	GENERAL FUND	CONT TO COMMISSIONS	3,500.00
				TOTAL:	3,500.00
BOYS & GIRLS CLUB OF THE EASTERN PANHA	3/24/26	FY2026 MINI GRANT AWARD	GENERAL FUND	CONT TO COMMISSIONS	3,000.00
				TOTAL:	3,000.00
BP	3/11/26	CUSTER FUEL 2/4-26/26	GENERAL FUND	POLICE DEPARTMENT	184.88
	3/11/26	HOSBY-BROWN FUEL 1/30-2/25	GENERAL FUND	POLICE DEPARTMENT	237.96
	3/11/26	MCBRIDE FUEL 2/4-26/26	GENERAL FUND	POLICE DEPARTMENT	152.75
	3/11/26	PORTNER FUEL 2/3-18/26	GENERAL FUND	POLICE DEPARTMENT	142.21
	3/11/26	WATSON FUEL 2/4-21/26	GENERAL FUND	POLICE DEPARTMENT	223.53
	3/11/26	WHITE FUEL 2/9/26	GENERAL FUND	STREETS & TRANSPORT	64.00
				TOTAL:	1,005.33

VENDOR SORT KEY	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
BREEZY HR INC	3/11/26	HR CONSULT 2/20-3/20/26	GENERAL FUND	CITY ADMINISTRATION	189.00
				TOTAL:	189.00
BUREAU FOR CHILD SUPPORT ENFORCEMENT	3/13/26	# 813397	GENERAL FUND	NON-DEPARTMENTAL	353.65
	3/27/26	# 813397	GENERAL FUND	NON-DEPARTMENTAL	353.65
				TOTAL:	707.30
BURR PARK LIBERTY	3/11/26	LYNCH FUEL 2/5/26	GENERAL FUND	POLICE DEPARTMENT	50.01
	3/11/26	MEACHAM FUEL 2/25/26	GENERAL FUND	POLICE DEPARTMENT	59.80
	3/11/26	PORTNER FUEL 2/9/26	GENERAL FUND	POLICE DEPARTMENT	49.22
				TOTAL:	159.03
CAPITAL ELECTRIC	3/17/26	PD FLAT PANEL X1	GENERAL FUND	POLICE DEPARTMENT	51.74
				TOTAL:	51.74
CHARLES TOWN RACE TRACK SUPPORT SERVIC	3/31/26	FY2026 MINI GRANT AWARD	GENERAL FUND	CONT TO COMMISSIONS	2,000.00
				TOTAL:	2,000.00
CHARLES TOWN UTILITIES GENERAL FUND	3/11/26	WATER 12/15/25-1/15/26	GENERAL FUND	CITY HALL	163.37
	3/11/26	WATER 12/15/25-1/15/26	GENERAL FUND	POLICE DEPARTMENT	56.16
	3/11/26	WATER 12/15/25-1/15/26	GENERAL FUND	STREETS & TRANSPORT	238.28
	3/11/26	WATER 12/15/25-1/15/26	GENERAL FUND	STREETS & TRANSPORT	56.16
	3/11/26	WATER 12/15/25-1/15/26	GENERAL FUND	STREET LIGHTS	56.16
				TOTAL:	570.13
CHARLES TOWN UTILITIES	3/04/26	PW BLDG SEWER/WTR TAP FEE	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	1,000.00
				TOTAL:	1,000.00
CHARLES TOWN UTILITIES GENERAL FUND	3/11/26	P&R WATER 12/15/25-1/15/26	PARKS & RECREATION	Parks & Recreation	250.96
	3/11/26	P&R WATER 12/15/25-1/15/26	PARKS & RECREATION	Parks & Recreation	56.16
	3/11/26	CVB WATER 12/15/25-1/15/26	PARKS & RECREATION	Parks & Recreation	56.16
	3/11/26	MF SEWER 12/30/25-1/30/26	PARKS & RECREATION	Parks & Recreation	30.48
				TOTAL:	393.76
CHATGPT SUBSCRIPTION	3/11/26	WILT OPEN AI SUB 2/26	GENERAL FUND	CITY ADMINISTRATION	21.40
				TOTAL:	21.40
CITY OF RANSON - PETTY CASH	3/24/26	CH PETTY CASH REPLENISH	GENERAL FUND	NON-DEPARTMENTAL	72.00
				TOTAL:	72.00
COMMUNITY MARKETS INC	3/31/26	FY2026 MINI GRANT AWARD	GENERAL FUND	CONT TO COMMISSIONS	2,500.00
				TOTAL:	2,500.00
COMPLETE DOCUMENT SOLUTIONS, CENTRAL P	3/24/26	PW COPY OVG 2/1-28/26	GENERAL FUND	STREETS & TRANSPORT	6.78
				TOTAL:	6.78
COMPTROLLER OF MARYLAND	3/27/26	MD Withholding	GENERAL FUND	NON-DEPARTMENTAL	256.42
	3/27/26	MD Withholding	GENERAL FUND	NON-DEPARTMENTAL	268.62
	3/27/26	MD Withholding	GENERAL FUND	NON-DEPARTMENTAL	338.96
	3/27/26	MD Withholding	GENERAL FUND	NON-DEPARTMENTAL	256.42
	3/27/26	MD Withholding	GENERAL FUND	NON-DEPARTMENTAL	256.42
	3/27/26	MD Withholding	GENERAL FUND	NON-DEPARTMENTAL	256.42
	3/27/26	MD Withholding	GENERAL FUND	NON-DEPARTMENTAL	256.42
	3/27/26	MD Withholding	GENERAL FUND	NON-DEPARTMENTAL	256.42
				TOTAL:	2,146.10

VENDOR SORT KEY	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
CONSTANT CONTACT	3/11/26	EMAILS FEB 26	PARKS & RECREATION	Parks & Recreation	131.00
				TOTAL:	131.00
DARTDRONES LLC	3/11/26	PORTNER FLIGHT TRNG 4/11-1	GENERAL FUND	POLICE DEPARTMENT	1,199.50
				TOTAL:	1,199.50
DEPARTMENT OF TAX & REVENUE	3/27/26	WV State Withholding	GENERAL FUND	NON-DEPARTMENTAL	3,967.00
	3/27/26	WV State Withholding	GENERAL FUND	NON-DEPARTMENTAL	119.00
	3/27/26	WV State Withholding	GENERAL FUND	NON-DEPARTMENTAL	4,330.00
	3/27/26	WV State Withholding	GENERAL FUND	NON-DEPARTMENTAL	5.00
				TOTAL:	8,421.00
DIRTY GIRL	3/04/26	CLEANING 2/13-3/1/26	GENERAL FUND	CITY HALL	1,000.00
	3/20/26	CLEANING 2/12-3/14/26	GENERAL FUND	CITY HALL	800.00
	3/04/26	CLEANING 2/13-3/1/26	GENERAL FUND	POLICE DEPARTMENT	350.00
	3/20/26	CLEANING 2/12-3/14/26	GENERAL FUND	POLICE DEPARTMENT	87.50
	3/04/26	CLEANING 2/13-3/1/26	GENERAL FUND	STREETS & TRANSPORT	250.00
	3/20/26	CLEANING 2/12-3/14/26	GENERAL FUND	STREETS & TRANSPORT	350.00
	3/20/26	CLEANING 2/12-3/14/26	GENERAL FUND	STREETS & TRANSPORT	250.00
	3/04/26	CLEANING 2/13-3/1/26	PARKS & RECREATION	Parks & Recreation	200.00
	3/04/26	CLEANING 2/13-3/1/26	PARKS & RECREATION	Parks & Recreation	500.00
	3/20/26	CLEANING 2/12-3/14/26	PARKS & RECREATION	Parks & Recreation	200.00
	3/20/26	CLEANING 2/12-3/14/26	PARKS & RECREATION	Parks & Recreation	400.00
				TOTAL:	4,387.50
DISCOUNTMUGS	3/11/26	5K RACE SHIRTS X150	PARKS & RECREATION	TOURISM & EVENTS	1,673.20
				TOTAL:	1,673.20
DIVISION OF JUSTICE AND COMMUNITY SERV	3/24/26	SZMIDT ACDMY RECERT	GENERAL FUND	POLICE DEPARTMENT	750.00
	3/24/26	CISAR ACDMY RECERT	GENERAL FUND	POLICE DEPARTMENT	750.00
				TOTAL:	1,500.00
EAST MOUNTAIN HEALTH PHYSICIANS INC	3/11/26	PD CISAR/SZMIDT PHYSICALS	GENERAL FUND	POLICE DEPARTMENT	341.00
	3/11/26	PD CISAR/SZMIDT PHYSICALS	GENERAL FUND	POLICE DEPARTMENT	316.00
				TOTAL:	657.00
ENCOVA INSURANCE	3/12/26	FY26 WCP INSTALL	GENERAL FUND	CITY HALL	11,180.00
				TOTAL:	11,180.00
ETS CORPORATION	3/02/26	FEB2026 MERCH FEES - MGO O	GENERAL FUND	CITY HALL	1,992.32
				TOTAL:	1,992.32
EXECUTIVE EMERGENCY LIGHTING LLC	3/11/26	PD #17 INSTALL NEW RADAR	CAPITAL IMPROVEMEN	PUBLIC SAFETY	1,287.68
	3/11/26	PD #3 INSTALL NEW RADAR/MO	CAPITAL IMPROVEMEN	PUBLIC SAFETY	937.12
	3/11/26	PD #3 INSTALL CAMERA SYSTE	CAPITAL IMPROVEMEN	PUBLIC SAFETY	825.00
				TOTAL:	3,049.80
FACEBOOK	3/11/26	SPECIAL EVENTS ADS	PARKS & RECREATION	TOURISM & EVENTS	15.05
	3/11/26	SPECIAL EVENTS ADS	PARKS & RECREATION	TOURISM & EVENTS	388.95
	3/11/26	SPECIAL EVENTS ADS	PARKS & RECREATION	TOURISM & EVENTS	388.19
	3/11/26	SPECIAL EVENTS ADS	PARKS & RECREATION	TOURISM & EVENTS	15.81
	3/11/26	SPECIAL EVENTS ADS	PARKS & RECREATION	TOURISM & EVENTS	9.26
	3/11/26	SPECIAL EVENTS ADS	PARKS & RECREATION	TOURISM & EVENTS	339.30
				TOTAL:	1,156.56
FIREHOUSE GALLERY LTD.	3/31/26	FY2026 MINI GRANT AWARD	GENERAL FUND	CONT TO COMMISSIONS	500.00

VENDOR SORT KEY	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
				TOTAL:	500.00
FIRST CITIZEN BANK & TRUST CO	3/04/26	P&Z COPY LEASE FEB 26	GENERAL FUND	CITY HALL	247.00
	3/31/26	1&3 FLR COPIER MAR 26	GENERAL FUND	CITY HALL	478.00
				TOTAL:	725.00
FISHER AUTO PARTS INC	3/11/26	PD #23 FRONT ROTORS/PADS	GENERAL FUND	POLICE DEPARTMENT	125.08
	3/11/26	PD #23 FRONT ROTORS/PADS	GENERAL FUND	POLICE DEPARTMENT	169.90
				TOTAL:	294.98
FLEETPRIDE TRUCK & TRAILER PARTS	3/06/26	PW #9 LUBE & FUEL FILTERS	GENERAL FUND	STREETS & TRANSPORT	56.21
	3/06/26	PW #9 LUBE & FUEL FILTERS	GENERAL FUND	STREETS & TRANSPORT	61.07
				TOTAL:	117.28
FRONTIER	3/10/26	CH FAX LINE MAR 26	GENERAL FUND	CITY HALL	169.13
	3/17/26	CH ELEVATOR LINE MAR 26	GENERAL FUND	CITY HALL	96.52
	3/20/26	TRIFECTA ALARM MAR 26	GENERAL FUND	CITY HALL	211.00
	3/24/26	PD FAX LINE MAR 26	GENERAL FUND	POLICE DEPARTMENT	222.87
				TOTAL:	699.52
GO-MART	3/11/26	CISAR FUEL 1/29/26	GENERAL FUND	POLICE DEPARTMENT	69.43
	3/11/26	WATSON FUEL 1/29/26	GENERAL FUND	POLICE DEPARTMENT	38.93
				TOTAL:	108.36
GS-JJ.COM	3/11/26	5K RACE MEDALS X125	PARKS & RECREATION	TOURISM & EVENTS	991.40
				TOTAL:	991.40
HARBOR FREIGHT TOOLS	3/11/26	PW KNIVES/MASKS	GENERAL FUND	STREETS & TRANSPORT	18.98
	3/11/26	PW KNIVES/MASKS	GENERAL FUND	STREETS & TRANSPORT	25.98
	3/11/26	PW TOOLS	GENERAL FUND	STREETS & TRANSPORT	37.99
	3/11/26	PW TOOLS	GENERAL FUND	STREETS & TRANSPORT	11.98
	3/11/26	PW TOOLS	GENERAL FUND	STREETS & TRANSPORT	69.99
	3/11/26	PW TOOLS	GENERAL FUND	STREETS & TRANSPORT	54.99
	3/11/26	PW TOOLS	GENERAL FUND	STREETS & TRANSPORT	57.99
	3/11/26	PW SHOP TOOLS	GENERAL FUND	STREETS & TRANSPORT	13.99
	3/11/26	PW SHOP TOOLS	GENERAL FUND	STREETS & TRANSPORT	21.99
	3/11/26	PW SHOP TOOLS	GENERAL FUND	STREETS & TRANSPORT	69.99
	3/11/26	PW SHOP TOOLS	GENERAL FUND	STREETS & TRANSPORT	11.99
	3/11/26	PW SHOP TOOLS	GENERAL FUND	STREETS & TRANSPORT	19.99
	3/11/26	PW SHOP TOOLS	GENERAL FUND	STREETS & TRANSPORT	39.99
				TOTAL:	455.84
HARPERS FERRY BOLIVAR VETERANS (HONOR	3/26/26	FY2026 MINI GRANT AWARD	GENERAL FUND	CONT TO COMMISSIONS	1,500.00
				TOTAL:	1,500.00
HARRIS TREE REMOVAL & SERVICES	3/24/26	11TH&REYMANN RMV TREES	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	7,500.00
				TOTAL:	7,500.00
HOME DEPOT	3/11/26	CH/PD FILTERS X24	GENERAL FUND	CITY HALL	109.20
	3/11/26	PD COMMAND STRIPS X 20 LBS	GENERAL FUND	POLICE DEPARTMENT	25.00
	3/11/26	CH/PD FILTERS X24	GENERAL FUND	POLICE DEPARTMENT	109.20
	3/11/26	PD PLYWOOD/SLEEVE ANCHORS	GENERAL FUND	POLICE DEPARTMENT	59.98
	3/11/26	PD PLYWOOD/SLEEVE ANCHORS	GENERAL FUND	POLICE DEPARTMENT	29.48
	3/11/26	PD BASEBOARD X2	GENERAL FUND	POLICE DEPARTMENT	36.96
	3/11/26	PW KNIFE/BUCKET	GENERAL FUND	STREETS & TRANSPORT	21.97
	3/11/26	PW KNIFE/BUCKET	GENERAL FUND	STREETS & TRANSPORT	22.98

VENDOR SORT KEY	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	3/11/26	PW BLDG SUPPLIES/SHOP SUPP	GENERAL FUND	STREETS & TRANSPORT	3.99
	3/11/26	PW BLDG SUPPLIES/SHOP SUPP	GENERAL FUND	STREETS & TRANSPORT	13.98
	3/11/26	PW BLDG SUPPLIES/SHOP SUPP	GENERAL FUND	STREETS & TRANSPORT	23.56
	3/11/26	PW BLDG SUPPLIES/SHOP SUPP	GENERAL FUND	STREETS & TRANSPORT	11.48
	3/11/26	PW BLDG SUPPLIES/TOOLS	GENERAL FUND	STREETS & TRANSPORT	12.97
	3/11/26	PW BLDG DRYWALL MUD/TOOLS	GENERAL FUND	STREETS & TRANSPORT	13.98
	3/11/26	PW BLDG DRYWALL MUD/TOOLS	GENERAL FUND	STREETS & TRANSPORT	29.96
	3/11/26	PW TOOLS/CONCRETE	GENERAL FUND	STREETS & TRANSPORT	10.96
	3/11/26	PW TOOLS/CONCRETE	GENERAL FUND	STREETS & TRANSPORT	7.98
	3/11/26	PW TOOLS/CONCRETE	GENERAL FUND	STREETS & TRANSPORT	6.86
	3/11/26	PW SHOP FILTERS X2	GENERAL FUND	STREETS & TRANSPORT	47.96
	3/11/26	PW TOOLS	GENERAL FUND	STREETS & TRANSPORT	11.97
	3/11/26	PW TOOLS	GENERAL FUND	STREETS & TRANSPORT	26.48
	3/11/26	PW TOOLS-SOCKETS X8	GENERAL FUND	STREETS & TRANSPORT	41.88
	3/11/26	PW SOCKET SET RETURN	GENERAL FUND	STREETS & TRANSPORT	26.97-
	3/11/26	PW SHOP TOOLS	GENERAL FUND	STREETS & TRANSPORT	9.93
	3/11/26	PW SHOP TOOLS	GENERAL FUND	STREETS & TRANSPORT	19.97
	3/11/26	PW SHOP TOOLS	GENERAL FUND	STREETS & TRANSPORT	10.97
	3/11/26	PW 1/2" SWIVEL MAG SOCKET	GENERAL FUND	STREETS & TRANSPORT	19.97
	3/11/26	PW BLDG SUPPLIES	GENERAL FUND	STREETS & TRANSPORT	21.54
	3/11/26	PW SUB COMPACT IMPACT WREN	GENERAL FUND	STREETS & TRANSPORT	229.00
	3/11/26	PW SOCKETS X9	GENERAL FUND	STREETS & TRANSPORT	75.41
	3/11/26	PW BLDG OUTLETS/SWITCHES	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	122.96
	3/11/26	PW BLDG OUTLETS/SWITCHES	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	4.92
	3/11/26	PW BLDG OUTLETS/SWITCHES	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	159.60
	3/11/26	PW BLDG OUTLETS/SWITCHES	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	223.00
	3/11/26	PW BLDG OUTLETS/SWITCHES	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	49.75
	3/11/26	PW BLDG OUTLETS/SWITCHES	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	57.01
	3/11/26	PE BLDG TAMPER GFCI/CONNEC	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	49.75
	3/11/26	PE BLDG TAMPER GFCI/CONNEC	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	42.94
	3/11/26	PE BLDG TAMPER GFCI/CONNEC	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	2.38
	3/11/26	PW BLDG T-GRID CEILING	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	178.82
	3/11/26	PW CEILING GRID TEE X13	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	34.45
	3/11/26	PW BLDG RETURN	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	71.82-
	3/11/26	PW BLDG RETURN	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	27.86-
	3/11/26	PW BLDG RETURN	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	10.70-
	3/11/26	PW BLDG RETURN	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	2.38-
	3/11/26	PW BLDG PLYWOOD X1	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	10.97
	3/11/26	PW BLDG OUTLETS/ LED LGHTS	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	20.41
	3/11/26	PW BLDG OUTLETS/ LED LGHTS	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	10.75
	3/11/26	PW BLDG OUTLETS/ LED LGHTS	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	61.97
	3/11/26	PW BLDG OUTLETS/SWITCH/CAP	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	12.48
	3/11/26	PW BLDG OUTLETS/SWITCH/CAP	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	3.48
	3/11/26	PW BLDG OUTLETS/SWITCH/CAP	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	6.98
	3/11/26	PW BLDG SUPPLIES/SHOP SUPP	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	22.58
	3/11/26	PW BLDG SUPPLIES/SHOP SUPP	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	19.48
	3/11/26	PW BLDG SUPPLIES/SHOP SUPP	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	19.65
	3/11/26	PW BLDG METAL POLE X5/PVC	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	73.62
	3/11/26	PW BLDG CEILING GRID	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	1,607.43
	3/11/26	PW BLDG CEILING GRID	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	1,415.14
	3/11/26	PW BLDG CEILING GRID RETUR	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	500.00-
	3/11/26	PW BLDG CEILING/PLUMBING	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	360.39
	3/11/26	PW BLDG SUPPLIES/TOOLS	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	6.98
	3/11/26	PW BLDG SUPPLIES/TOOLS	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	52.20
	3/11/26	PW BLDG CEILING GRID/DRYWA	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	161.98
	3/11/26	PW BLDG TAPE AND GLUE	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	15.76

VENDOR SORT KEY	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	3/11/26	PW BLDG DRYWALL MUD/TOOLS	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	82.28
	3/11/26	PW BLDG WALL TRIM	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	3.48
	3/11/26	PW BLDG SUPPLIES	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	128.94
	3/11/26	PW BLDG SUPPLIES	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	3.48
	3/11/26	PW BLDG SUPPLIES	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	22.58
	3/11/26	PW BLDG CROSSTEE X10	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	26.50
	3/11/26	PW BLDG SUPPLIES	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	120.00
	3/11/26	PW BLDG SUPPLIES	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	104.40
	3/11/26	PW BLDG SUPPLIES	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	69.60
	3/11/26	PW BLDG SUPPLIES	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	17.40
	3/11/26	PW BLDG SUPPLIES	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	1,160.40
	3/11/26	PW BLDG SUPPLIES	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	40.08
				TOTAL:	7,012.81
HOME TEAM PEST DEFENSE	3/11/26	CH PEST CONTROL FEB 26	GENERAL FUND	CITY HALL	301.20
	3/11/26	PW PEST CONTROL FEB 26	GENERAL FUND	STREETS & TRANSPORT	87.30
				TOTAL:	388.50
INTERNAL REVENUE SERVICE	3/13/26	Federal Withholding	GENERAL FUND	NON-DEPARTMENTAL	10,958.25
	3/10/26	Federal Withholding	GENERAL FUND	NON-DEPARTMENTAL	144.55
	3/27/26	Federal Withholding	GENERAL FUND	NON-DEPARTMENTAL	11,001.54
	3/13/26	Social Security Payable	GENERAL FUND	NON-DEPARTMENTAL	7,553.96
	3/10/26	Social Security Payable	GENERAL FUND	NON-DEPARTMENTAL	220.52
	3/27/26	Social Security Payable	GENERAL FUND	NON-DEPARTMENTAL	7,849.86
	3/27/26	Social Security Payable	GENERAL FUND	NON-DEPARTMENTAL	13.53
	3/13/26	Medicare Payable	GENERAL FUND	NON-DEPARTMENTAL	1,766.67
	3/10/26	Medicare Payable	GENERAL FUND	NON-DEPARTMENTAL	51.57
	3/27/26	Medicare Payable	GENERAL FUND	NON-DEPARTMENTAL	1,835.83
	3/27/26	Medicare Payable	GENERAL FUND	NON-DEPARTMENTAL	3.16
	3/27/26	Social Security Payable	GENERAL FUND	MAYOR'S OFFICE	62.00
	3/27/26	Medicare Payable	GENERAL FUND	MAYOR'S OFFICE	14.50
	3/27/26	Social Security Payable	GENERAL FUND	CITY COUNCIL	310.02
	3/27/26	Medicare Payable	GENERAL FUND	CITY COUNCIL	72.48
	3/13/26	Social Security Payable	GENERAL FUND	CITY ADMINISTRATION	517.65
	3/27/26	Social Security Payable	GENERAL FUND	CITY ADMINISTRATION	517.65
	3/13/26	Medicare Payable	GENERAL FUND	CITY ADMINISTRATION	121.06
	3/27/26	Medicare Payable	GENERAL FUND	CITY ADMINISTRATION	121.06
	3/27/26	Social Security Payable	GENERAL FUND	POLICE JUDGE'S OFFICE	117.80
	3/27/26	Medicare Payable	GENERAL FUND	POLICE JUDGE'S OFFICE	27.55
	3/13/26	Social Security Payable	GENERAL FUND	PLANNING & ZONING	816.27
	3/10/26	Social Security Payable	GENERAL FUND	PLANNING & ZONING	147.45
	3/27/26	Social Security Payable	GENERAL FUND	PLANNING & ZONING	706.13
	3/13/26	Medicare Payable	GENERAL FUND	PLANNING & ZONING	190.91
	3/10/26	Medicare Payable	GENERAL FUND	PLANNING & ZONING	34.48
	3/27/26	Medicare Payable	GENERAL FUND	PLANNING & ZONING	165.14
	3/13/26	Social Security Payable	GENERAL FUND	CITY HALL	666.41
	3/10/26	Social Security Payable	GENERAL FUND	CITY HALL	55.04
	3/27/26	Social Security Payable	GENERAL FUND	CITY HALL	666.41
	3/13/26	Medicare Payable	GENERAL FUND	CITY HALL	155.85
	3/10/26	Medicare Payable	GENERAL FUND	CITY HALL	12.87
	3/27/26	Medicare Payable	GENERAL FUND	CITY HALL	155.85
	3/13/26	Social Security Payable	GENERAL FUND	POLICE DEPARTMENT	3,961.96
	3/10/26	Social Security Payable	GENERAL FUND	POLICE DEPARTMENT	18.03
	3/27/26	Social Security Payable	GENERAL FUND	POLICE DEPARTMENT	3,841.15
	3/27/26	Social Security Payable	GENERAL FUND	POLICE DEPARTMENT	13.53
	3/13/26	Medicare Payable	GENERAL FUND	POLICE DEPARTMENT	926.60

VENDOR SORT KEY	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	3/10/26	Medicare Payable	GENERAL FUND	POLICE DEPARTMENT	4.22
	3/27/26	Medicare Payable	GENERAL FUND	POLICE DEPARTMENT	898.34
	3/27/26	Medicare Payable	GENERAL FUND	POLICE DEPARTMENT	3.16
	3/13/26	Social Security Payable	GENERAL FUND	STREETS & TRANSPORT	1,591.67
	3/27/26	Social Security Payable	GENERAL FUND	STREETS & TRANSPORT	1,628.70
	3/13/26	Medicare Payable	GENERAL FUND	STREETS & TRANSPORT	372.25
	3/27/26	Medicare Payable	GENERAL FUND	STREETS & TRANSPORT	380.91
				TOTAL:	60,694.54
J&K PRECISION	3/11/26	PW #12 TURBOCHARGER	GENERAL FUND	STREETS & TRANSPORT	2,090.00
				TOTAL:	2,090.00
JEFFERSON COUNTY COMMUNITY MINISTRIES	3/24/26	FY2026 MINI GRANT AWARD	GENERAL FUND	CONT TO COMMISSIONS	2,500.00
				TOTAL:	2,500.00
JEFFERSON COUNTY COUNCIL ON AGING	3/31/26	FY2026 MINI GRANT AWARD	GENERAL FUND	CONT TO COMMISSIONS	3,000.00
				TOTAL:	3,000.00
JEFFERSON COUNTY DEPUTY SHERIFF'S RESE	3/26/26	FY2026 MINI GRANT AWARD	GENERAL FUND	CONT TO COMMISSIONS	3,500.00
				TOTAL:	3,500.00
JEFFERSON COUNTY AFRICAN AMERICAN CULT	3/31/26	FY2026 MINI GRANT AWARD	GENERAL FUND	CONT TO COMMISSIONS	1,500.00
				TOTAL:	1,500.00
JEFFERSON COUNTY VFW POST 3522	3/26/26	FY2026 MINI GRANT AWARD	GENERAL FUND	CONT TO COMMISSIONS	1,000.00
				TOTAL:	1,000.00
JEFFERSON COUNTY EMERGENCY COMMUNICATI	3/06/26	PD CAD/MOBILE 12/6/25-1/5	GENERAL FUND	POLICE DEPARTMENT	512.12
				TOTAL:	512.12
JEFFERSON COUNTY CVB	3/06/26	HOTEL TAX COLL FEB 26	GENERAL FUND	INVALID DEPARTMENT	17,423.54
				TOTAL:	17,423.54
JEFFERSON COUNTY CHAMBER OF COMMERCE,	3/11/26	SPECIAL EVENTS AD	PARKS & RECREATION	TOURISM & EVENTS	25.00
				TOTAL:	25.00
JEFFERSON PUBLISHING CO. INC	3/11/26	NPH P&Z PRES PNT PH 5 2/12	GENERAL FUND	PLANNING & ZONING	41.94
	3/11/26	NPH P&Z RIVERPOINTE PH 4 2	GENERAL FUND	PLANNING & ZONING	43.58
	3/11/26	NPH P&Z CRANES LN 2/12/26	GENERAL FUND	PLANNING & ZONING	41.94
				TOTAL:	127.46
JEFFERSON SECURITY BANK	3/13/26	Christmas Club	GENERAL FUND	NON-DEPARTMENTAL	660.00
	3/27/26	Christmas Club	GENERAL FUND	NON-DEPARTMENTAL	660.00
				TOTAL:	1,320.00
JOHN HANCOCK	3/13/26	457b payment	GENERAL FUND	NON-DEPARTMENTAL	10,025.08
	3/27/26	457b payment	GENERAL FUND	NON-DEPARTMENTAL	9,974.52
	3/13/26	STANLEY 401 LOAN REPYMT	GENERAL FUND	NON-DEPARTMENTAL	104.47
	3/13/26	SMITH 401 LOAN REPYMT	GENERAL FUND	NON-DEPARTMENTAL	15.73
	3/27/26	SMITH 401 LOAN REPYMT	GENERAL FUND	NON-DEPARTMENTAL	15.73
	3/13/26	Ret OVT Contribution	GENERAL FUND	NON-DEPARTMENTAL	690.26
	3/27/26	Ret OVT Contribution	GENERAL FUND	NON-DEPARTMENTAL	260.09
	3/13/26	ROTH 457b Payment	GENERAL FUND	NON-DEPARTMENTAL	235.79
	3/27/26	ROTH 457b Payment	GENERAL FUND	NON-DEPARTMENTAL	235.79
	3/13/26	401a Payment	GENERAL FUND	CITY ADMINISTRATION	399.73
	3/27/26	401a Payment	GENERAL FUND	CITY ADMINISTRATION	399.73

VENDOR SORT KEY	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	3/13/26	457b payment	GENERAL FUND	CITY ADMINISTRATION	399.73
	3/27/26	457b payment	GENERAL FUND	CITY ADMINISTRATION	399.73
	3/13/26	401a Payment	GENERAL FUND	PLANNING & ZONING	628.70
	3/27/26	401a Payment	GENERAL FUND	PLANNING & ZONING	544.44
	3/13/26	457b payment	GENERAL FUND	PLANNING & ZONING	505.63
	3/27/26	457b payment	GENERAL FUND	PLANNING & ZONING	455.07
	3/13/26	401a Payment	GENERAL FUND	CITY HALL	511.84
	3/27/26	401a Payment	GENERAL FUND	CITY HALL	511.84
	3/13/26	457b payment	GENERAL FUND	CITY HALL	511.84
	3/27/26	457b payment	GENERAL FUND	CITY HALL	511.84
	3/13/26	401a Payment	GENERAL FUND	POLICE DEPARTMENT	2,789.27
	3/27/26	401a Payment	GENERAL FUND	POLICE DEPARTMENT	2,789.27
	3/13/26	457b payment	GENERAL FUND	POLICE DEPARTMENT	2,789.27
	3/27/26	457b payment	GENERAL FUND	POLICE DEPARTMENT	2,789.27
	3/13/26	401a Payment	GENERAL FUND	STREETS & TRANSPORT	1,239.88
	3/27/26	401a Payment	GENERAL FUND	STREETS & TRANSPORT	1,239.88
	3/13/26	457b payment	GENERAL FUND	STREETS & TRANSPORT	1,189.89
	3/27/26	457b payment	GENERAL FUND	STREETS & TRANSPORT	1,189.89
				TOTAL:	43,354.20
K HOVNANIAN COMPANIES	3/12/26	BLD PERMIT 25-731 REFUND	GENERAL FUND	NON-DEPARTMENTAL	87.90
	3/26/26	BLD PRMT 25-768 REFUND	GENERAL FUND	NON-DEPARTMENTAL	40.80
				TOTAL:	128.70
KIMLEY - HORN AND ASSOCIATES INC.	3/17/26	FY26 GEN SVC FEB 26	GENERAL FUND	PLANNING & ZONING	3,164.67
	3/26/26	RANSON BLD GRANT FEB 26	GENERAL FUND	PLANNING & ZONING	7,475.00
	3/27/26	MILDRED DESIGN NOV 25	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	16,932.17
				TOTAL:	27,571.84
LAW ENFORCEMENT SYSTEMS, INC	3/11/26	PD N-300 ACDT EXCHNG FRMS	GENERAL FUND	POLICE DEPARTMENT	212.00
				TOTAL:	212.00
LEAF	3/10/26	PW COPY LEASE FEB 26	GENERAL FUND	STREETS & TRANSPORT	123.00
				TOTAL:	123.00
LEVATA US LLC	3/11/26	PD ZEBRA PRINTERS /KITS	CAPITAL IMPROVEMEN	PUBLIC SAFETY	4,132.32
	3/11/26	PD ZEBRA PRINTERS /KITS	CAPITAL IMPROVEMEN	PUBLIC SAFETY	121.32
	3/11/26	PD ZEBRA PRINTERS /KITS	CAPITAL IMPROVEMEN	PUBLIC SAFETY	245.88
				TOTAL:	4,499.52
LIBERTY	3/11/26	WHITE FUEL 2/10/26	GENERAL FUND	STREETS & TRANSPORT	86.00
				TOTAL:	86.00
LINCOLN FINANCIAL GROUP	3/04/26	MAR LIFE INS,STD,LTD,PREMI	GENERAL FUND	NON-DEPARTMENTAL	339.50
	3/04/26	MAR LIFE INS,STD,LTD,PREMI	GENERAL FUND	CITY ADMINISTRATION	182.90
	3/04/26	MAR LIFE INS,STD,LTD,PREMI	GENERAL FUND	PLANNING & ZONING	376.42
	3/04/26	MAR LIFE INS,STD,LTD,PREMI	GENERAL FUND	CITY HALL	267.14
	3/04/26	MAR LIFE INS,STD,LTD,PREMI	GENERAL FUND	POLICE DEPARTMENT	1,400.25
	3/04/26	MAR LIFE INS,STD,LTD,PREMI	GENERAL FUND	STREETS & TRANSPORT	653.98
	3/04/26	MAR LIFE INS,STD,LTD,PREMI	PARKS & RECREATION	NON-DEPARTMENTAL	96.44
	3/04/26	MAR LIFE INS,STD,LTD,PREMI	PARKS & RECREATION	Parks & Recreation	179.55
				TOTAL:	3,496.18
LOWE'S	3/11/26	PW BLDG CEILING GRID/GLUE	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	156.92
				TOTAL:	156.92

VENDOR SORT KEY	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
MARTINS FOOD STORE	3/11/26	P&Z MEETING 2/20/26	GENERAL FUND	PLANNING & ZONING	22.37
				TOTAL:	22.37
MATTHEW W. ANDERSON, PE, PLLC	3/11/26	INSPECTIONS 12/17-19/25	GENERAL FUND	PLANNING & ZONING	1,000.00
	3/11/26	INSPECTIONS 1/27-29/26	GENERAL FUND	PLANNING & ZONING	1,000.00
	3/11/26	INSPECTIONS 2/9-13/26	GENERAL FUND	PLANNING & ZONING	2,500.00
	3/11/26	INSPECTIONS 2/17-18/26	GENERAL FUND	PLANNING & ZONING	1,000.00
				TOTAL:	5,500.00
MAXLOCK, LLC	3/11/26	CC PUSH BARS FOR DOORS X2	PARKS & RECREATION	Parks & Recreation	987.91
				TOTAL:	987.91
MCP INSPECTIONS	3/10/26	INSPECTIONS 2/16-27/26	GENERAL FUND	PLANNING & ZONING	2,450.00
	3/10/26	INSPECTIONS 2/16-27/26	GENERAL FUND	PLANNING & ZONING	2,300.00
	3/20/26	INSPECTIONS 3/2-13/26	GENERAL FUND	PLANNING & ZONING	3,050.00
	3/20/26	INSPECTIONS 3/2-13/26	GENERAL FUND	PLANNING & ZONING	2,100.00
				TOTAL:	9,900.00
METLIFE	3/02/26	MAR 2026 DENTAL INS PREMIU	GENERAL FUND	CITY ADMINISTRATION	231.62
	3/02/26	MAR 2026 DENTAL INS PREMIU	GENERAL FUND	PLANNING & ZONING	244.34
	3/02/26	MAR 2026 DENTAL INS PREMIU	GENERAL FUND	CITY HALL	190.65
	3/02/26	MAR 2026 DENTAL INS PREMIU	GENERAL FUND	POLICE DEPARTMENT	1,511.20
	3/02/26	MAR 2026 DENTAL INS PREMIU	GENERAL FUND	STREETS & TRANSPORT	939.20
	3/02/26	MAR 2026 DENTAL INS PREMIU	PARKS & RECREATION	Parks & Recreation	97.47
				TOTAL:	3,214.48
MICHAEL PERRELLO	3/11/26	RF/CS 26' MAGICIAN DEPOSI	PARKS & RECREATION	TOURISM & EVENTS	100.00
				TOTAL:	100.00
MUNICIPAL FINANCE OFFICER'S ASSOCIATIO	3/12/26	B ANDREWS FIN MTG	GENERAL FUND	CITY HALL	150.00
				TOTAL:	150.00
NAPA AUTO PARTS	3/10/26	PW #9 FUEL/AIR FILTERS	GENERAL FUND	STREETS & TRANSPORT	62.41
	3/10/26	PW #9 FUEL/AIR FILTERS	GENERAL FUND	STREETS & TRANSPORT	128.49
	3/17/26	PW #9 HYDRAULIC FILTER X2	GENERAL FUND	STREETS & TRANSPORT	31.82
				TOTAL:	222.72
ORACLE ELEVATOR HOLDCO, INC	3/11/26	CH ELEV DR MOTOR REPLACE1/	GENERAL FUND	CITY HALL	2,838.00
	3/11/26	CH ELEVATOR MAINT MAR 26	GENERAL FUND	CITY HALL	159.66
				TOTAL:	2,997.66
PAYMENTECH - MERCH FEES	3/04/26	FEB2026 TYLER CITY CC FEES	GENERAL FUND	CITY HALL	363.89
				TOTAL:	363.89
PEAC SOLUTIONS	3/20/26	PD COPY LEASE 3/5-4/5/26	GENERAL FUND	POLICE DEPARTMENT	416.87
				TOTAL:	416.87
PEIA	3/04/26	MAR 2026 HEALTH INS PREMIU	GENERAL FUND	CITY ADMINISTRATION	3,310.50
	3/04/26	MAR 2026 HEALTH INS PREMIU	GENERAL FUND	PLANNING & ZONING	3,472.92
	3/04/26	MAR 2026 HEALTH INS PREMIU	GENERAL FUND	CITY HALL	4,448.92
	3/04/26	MAR 2026 HEALTH INS PREMIU	GENERAL FUND	POLICE DEPARTMENT	22,802.64
	3/04/26	MAR 2026 HEALTH INS PREMIU	GENERAL FUND	STREETS & TRANSPORT	16,182.80
	3/04/26	MAR 2026 HEALTH INS PREMIU	PARKS & RECREATION	NON-DEPARTMENTAL	21.80
	3/04/26	MAR 2026 HEALTH INS PREMIU	PARKS & RECREATION	Parks & Recreation	2,510.04
				TOTAL:	52,749.62

VENDOR SORT KEY	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
PITNEY BOWES PURCHASE POWER	3/20/26	POSTAGE MAR 26	GENERAL FUND	CITY HALL	200.00
				TOTAL:	200.00
PIZZA CITY II	3/11/26	P&Z MEETING 2/20/26	GENERAL FUND	PLANNING & ZONING	138.57
				TOTAL:	138.57
POTOMAC EDISON	3/06/26	ELE FEB 26	GENERAL FUND	CITY HALL	1,983.68
	3/31/26	ELE MAR 26	GENERAL FUND	CITY HALL	1,580.61
	3/06/26	ELE FEB 26	GENERAL FUND	POLICE DEPARTMENT	1,513.02
	3/31/26	ELE MAR 26	GENERAL FUND	POLICE DEPARTMENT	1,326.39
	3/06/26	ELE FEB 26	GENERAL FUND	STREETS & TRANSPORT	407.83
	3/31/26	ELE MAR 26	GENERAL FUND	STREETS & TRANSPORT	1,013.36
	3/06/26	ELE FEB 26	GENERAL FUND	STREET LIGHTS	11,535.66
	3/31/26	ELE MAR 26	GENERAL FUND	STREET LIGHTS	11,991.87
	3/06/26	ELE FEB 26	PARKS & RECREATION	Parks & Recreation	851.00
	3/06/26	ELE FEB 26	PARKS & RECREATION	Parks & Recreation	1,766.71
	3/31/26	ELE MAR 26	PARKS & RECREATION	Parks & Recreation	338.80
	3/31/26	ELE MAR 26	PARKS & RECREATION	Parks & Recreation	1,585.03
				TOTAL:	35,893.96
POTOMAC VALLEY AUDUBON SOCIETY, INC	3/31/26	FY2026 MINI GRANT AWARD	GENERAL FUND	CONT TO COMMISSIONS	3,500.00
				TOTAL:	3,500.00
R&L LANDSCAPES, INC.	3/06/26	LANDSCAPE MAR 26	GENERAL FUND	POLICE DEPARTMENT	183.33
	3/06/26	LANDSCAPE MAR 26	GENERAL FUND	STREETS & TRANSPORT	9,504.17
	3/06/26	LANDSCAPE MAR 26	PARKS & RECREATION	Parks & Recreation	308.33
				TOTAL:	9,995.83
RANSON COMMUNITY GARDENS ASSOC.	3/26/26	FY2026 MINI GRANT AWARD	GENERAL FUND	CONT TO COMMISSIONS	2,500.00
				TOTAL:	2,500.00
RANSON ELEMENTARY SCHOOL	3/26/26	FY2026 MINI GRANT AWARD	GENERAL FUND	CONT TO COMMISSIONS	1,000.00
				TOTAL:	1,000.00
RANSON POST OFFICE	3/11/26	PD MAIL EVIDENCE	GENERAL FUND	POLICE DEPARTMENT	56.70
				TOTAL:	56.70
RCS SECURITY	3/11/26	CH INSTALL CELL COMM FIRE	GENERAL FUND	CITY HALL	280.00
	3/11/26	CH INSTALL CELL COMM FIRE	GENERAL FUND	CITY HALL	45.00
				TOTAL:	325.00
RENEWED LIFE MINISTRY	3/24/26	FY2026 MINI GRAN AWARD	GENERAL FUND	CONT TO COMMISSIONS	2,000.00
				TOTAL:	2,000.00
SCHOOLLOCKERS.COM	3/11/26	PD HANDGUN LOCKER X1	GENERAL FUND	POLICE DEPARTMENT	238.20
				TOTAL:	238.20
SCPDC	3/06/26	MY GOV FEB 26	GENERAL FUND	PLANNING & ZONING	540.42
	3/31/26	MY GOV MAR 26	GENERAL FUND	PLANNING & ZONING	540.42
				TOTAL:	1,080.84
SHADE EQUIPMENT	3/11/26	PW #33 TRUCK STEP/GRAB BAR	GENERAL FUND	STREETS & TRANSPORT	170.95
	3/11/26	PW #33 TRUCK STEP/GRAB BAR	GENERAL FUND	STREETS & TRANSPORT	15.38
				TOTAL:	186.33
SHEETZ	3/11/26	WILT FUEL 2/6/26	GENERAL FUND	CITY ADMINISTRATION	54.17

VENDOR SORT KEY	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	3/11/26	COULTER FUEL 2/13/26	GENERAL FUND	PLANNING & ZONING	39.64
	3/11/26	LANCASTER FUEL 2/24/26	GENERAL FUND	POLICE DEPARTMENT	67.09
	3/11/26	CISAR FUEL 2/10-16/26	GENERAL FUND	POLICE DEPARTMENT	109.74
	3/11/26	LUTMAN FUEL 2/10-25/26	GENERAL FUND	POLICE DEPARTMENT	78.60
	3/11/26	LYNCH FUEL 2/1/26	GENERAL FUND	POLICE DEPARTMENT	34.73
	3/11/26	SZMIDT FUEL 1/31-2/21/26	GENERAL FUND	POLICE DEPARTMENT	99.68
	3/11/26	CROSS FUEL 1/30/26	GENERAL FUND	STREETS & TRANSPORT	39.88
	3/11/26	DIX FUEL 2/5/26	GENERAL FUND	STREETS & TRANSPORT	75.01
	3/11/26	LONGERBEAM FUEL 1/30/26	GENERAL FUND	STREETS & TRANSPORT	188.23
	3/11/26	COOK FUEL 2/5-23/26	GENERAL FUND	STREETS & TRANSPORT	132.47
	3/11/26	HAWKINS FUEL 2/26/26	GENERAL FUND	STREETS & TRANSPORT	40.07
	3/11/26	SILVEOUS FUEL 2/12/26	GENERAL FUND	STREETS & TRANSPORT	89.50
				TOTAL:	1,048.81
SHERWIN-WILLIAMS	3/11/26	PW BLDG PAINT X7/ROLLERS	GENERAL FUND	STREETS & TRANSPORT	35.67
	3/11/26	PW BLDG PAINT X7/ROLLERS	GENERAL FUND	STREETS & TRANSPORT	12.78
	3/11/26	P0W BLDG PAINT/SPONGE	GENERAL FUND	STREETS & TRANSPORT	6.37
	3/11/26	PW BLDG CAULK/RAGS	GENERAL FUND	STREETS & TRANSPORT	11.99
	3/11/26	PW BLDG PAINT X5 GAL	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	227.00
	3/11/26	PW BLDG TAX REFUND	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	12.85-
	3/11/26	PW BLDG PAINT X7/ROLLERS	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	272.05
	3/11/26	P0W BLDG PAINT/SPONGE	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	91.88
	3/11/26	PW BLDG PAINT X5 GAL	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	253.09
	3/11/26	PW BLDG TAX REFUND	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	14.33-
	3/11/26	PW BLDG CAULK/RAGS	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	11.96
	3/11/26	PW BLDG PAINT X25 GAL	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	659.90
	3/11/26	PW BLDG TAX REFUND	CAPITAL IMPROVEMEN	STREETS - PUBLIC WORKS	37.35-
				TOTAL:	1,518.16
SPECIALTY PRINTING	3/11/26	RANSON FLAGS X12	GENERAL FUND	STREETS & TRANSPORT	924.00
	3/11/26	RANSON FLAGS X12	GENERAL FUND	STREETS & TRANSPORT	1,458.00
	3/11/26	CH FLAGS X4	GENERAL FUND	STREETS & TRANSPORT	436.00
				TOTAL:	2,818.00
STEPTOE & JOHNSON PLLC	3/17/26	PD- HOOD CONTESTATION	GENERAL FUND	POLICE DEPARTMENT	760.00
				TOTAL:	760.00
SUNOCO	3/11/26	LYNCH FUEL 2/16/26	GENERAL FUND	POLICE DEPARTMENT	44.49
	3/11/26	MEACHAM FUEL 2/7/26	GENERAL FUND	POLICE DEPARTMENT	57.30
	3/11/26	LONGERBEAM FUEL 1/30/26	GENERAL FUND	STREETS & TRANSPORT	72.36
	3/11/26	SMITH FUEL 2/18/26	GENERAL FUND	STREETS & TRANSPORT	82.01
	3/11/26	WHITE FUEL 2/26/26	GENERAL FUND	STREETS & TRANSPORT	65.00
	3/11/26	COOK FUEL 2/23/26	GENERAL FUND	STREETS & TRANSPORT	45.45
				TOTAL:	366.61
SUPERIOR LAUNDRIES INC.	3/04/26	PD & PW MATS 2/4/26	GENERAL FUND	POLICE DEPARTMENT	24.97
	3/04/26	PD & PW MATS 2/11/26	GENERAL FUND	POLICE DEPARTMENT	24.97
	3/04/26	PD & PW MATS 2/18/26	GENERAL FUND	POLICE DEPARTMENT	24.97
	3/04/26	PD & PW MATS 2/25/26	GENERAL FUND	POLICE DEPARTMENT	24.97
	3/04/26	PD & PW MATS 2/4/26	GENERAL FUND	STREETS & TRANSPORT	17.35
	3/04/26	PD & PW MATS 2/11/26	GENERAL FUND	STREETS & TRANSPORT	17.35
	3/04/26	PD & PW MATS 2/18/26	GENERAL FUND	STREETS & TRANSPORT	17.35
	3/04/26	PD & PW MATS 2/25/26	GENERAL FUND	STREETS & TRANSPORT	17.35
				TOTAL:	169.28
T-MOBILE	3/04/26	CELL FEB 26	GENERAL FUND	CITY ADMINISTRATION	38.91

VENDOR SORT KEY	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	3/04/26	CELL FEB 26	GENERAL FUND	PLANNING & ZONING	57.62
	3/04/26	CELL FEB 26	GENERAL FUND	CITY HALL	226.21
	3/04/26	CELL FEB 26	GENERAL FUND	POLICE DEPARTMENT	62.67
	3/04/26	CELL FEB 26	GENERAL FUND	STREETS & TRANSPORT	308.30
	3/04/26	CELL FEB 26	PARKS & RECREATION	Parks & Recreation	28.81
	3/04/26	CELL FEB 26	PARKS & RECREATION	Parks & Recreation	28.81
				TOTAL:	751.33
TAXBANDITS.COM	3/11/26	1099 FILING-P&R	GENERAL FUND	CITY HALL	53.20
	3/11/26	1099 FILING-CITY	GENERAL FUND	CITY HALL	82.00
				TOTAL:	135.20
TEAM ONE NETWORK	3/11/26	MEACHAM RIFLE/PISTOL COURS	GENERAL FUND	POLICE DEPARTMENT	995.00
				TOTAL:	995.00
TEK ADVISORS LLC	3/06/26	COMP MAINT MAR 26	GENERAL FUND	CITY HALL	6,655.25
	3/06/26	COMP MAINT MAR 26	GENERAL FUND	CITY HALL	855.00
	3/06/26	COMP MAINT MAR 26	GENERAL FUND	POLICE DEPARTMENT	1,141.23
	3/06/26	COMP MAINT MAR 26	GENERAL FUND	STREETS & TRANSPORT	261.25
	3/06/26	COMP MAINT MAR 26	CAPITAL IMPROVEMEN	GENERAL GOVERNMENT	4,526.22
	3/06/26	COMP MAINT MAR 26	CAPITAL IMPROVEMEN	GENERAL GOVERNMENT	4,526.22
	3/06/26	COMP MAINT MAR 26	PARKS & RECREATION	Parks & Recreation	332.50
	3/06/26	COMP MAINT MAR 26	PARKS & RECREATION	Parks & Recreation	71.25
				TOTAL:	18,368.92
THOMPSON GAS	3/20/26	CH PROPANE 3/11/26	GENERAL FUND	CITY HALL	888.44
	3/31/26	BILLING FEES	GENERAL FUND	CITY HALL	26.01
	3/20/26	PW PROPANE 3/11/26	GENERAL FUND	STREETS & TRANSPORT	320.25
				TOTAL:	1,234.70
TIMOTHY P. STRANKO, ESQ	3/06/26	LEGAL RETAINER MAR 26	GENERAL FUND	CITY HALL	4,500.00
	3/10/26	PD HOOD DIS BRD/CS COMM	GENERAL FUND	POLICE DEPARTMENT	1,800.00
				TOTAL:	6,300.00
TO THE RESQ	3/31/26	FY2026 MINI GRANT AWARD	GENERAL FUND	CONT TO COMMISSIONS	1,500.00
				TOTAL:	1,500.00
TOOL DISCOUNTER	3/11/26	PW FLARE NUT SOCKET SET X1	GENERAL FUND	STREETS & TRANSPORT	108.21
				TOTAL:	108.21
TRACTOR SUPPLY	3/11/26	PW WATER X4 CASES	GENERAL FUND	STREETS & TRANSPORT	21.96
				TOTAL:	21.96
TRAVELERS INSURANCE	3/20/26	TRAVELERS 7/1/25-7/1/26	GENERAL FUND	CITY HALL	27,539.75
	3/20/26	TRAVELERS 7/1/25-7/1/26	GENERAL FUND	CITY HALL	2,107.75
	3/20/26	TRAVELERS 7/1/25-7/1/26	GENERAL FUND	CITY HALL	12,153.00
	3/20/26	TRAVELERS 7/1/25-7/1/26	GENERAL FUND	CITY HALL	18,459.75
	3/26/26	WVDOT BOND 4/7/26-4/7/27	GENERAL FUND	STREETS & TRANSPORT	250.00
				TOTAL:	60,510.25
TROY BILT	3/11/26	PW SNOWBLOWER WHEELS X2	GENERAL FUND	STREETS & TRANSPORT	109.12
				TOTAL:	109.12
TRUIST MERCHANT SERVICES	3/16/26	FEB2026 PD OFFLINE CC FEES	GENERAL FUND	CITY HALL	293.89
				TOTAL:	293.89

VENDOR SORT KEY	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
TSYS MERCHANT SOLUTIONS	3/12/26	PSI PYMT PORTAL FEB 26	GENERAL FUND	CITY HALL	50.00
				TOTAL:	50.00
UNITED WAY OF THE EASTERN PANHANDLE	3/06/26	TEEN COURT REMIT FEB 26	GENERAL FUND	POLICE DEPARTMENT	457.00
				TOTAL:	457.00
US BANK	3/11/26	FEB 2026 PCARD STMT PYMT	GENERAL FUND	NON-DEPARTMENTAL	50,510.12
				TOTAL:	50,510.12
VH SERVICES	3/12/26	BLD PERMIT 25-657 REFUND	GENERAL FUND	NON-DEPARTMENTAL	90.00
	3/26/26	BLD PRMT 25-656 REFUND	GENERAL FUND	NON-DEPARTMENTAL	90.00
				TOTAL:	180.00
VISION SERVICE PLAN	3/04/26	MAR 2026 VISION INS PREMIU	GENERAL FUND	CITY ADMINISTRATION	36.68
	3/04/26	MAR 2026 VISION INS PREMIU	GENERAL FUND	PLANNING & ZONING	52.73
	3/04/26	MAR 2026 VISION INS PREMIU	GENERAL FUND	CITY HALL	41.25
	3/04/26	MAR 2026 VISION INS PREMIU	GENERAL FUND	POLICE DEPARTMENT	309.08
	3/04/26	MAR 2026 VISION INS PREMIU	GENERAL FUND	STREETS & TRANSPORT	188.57
	3/04/26	MAR 2026 VISION INS PREMIU	PARKS & RECREATION	Parks & Recreation	24.51
				TOTAL:	652.82
WALMART	3/11/26	CH PICTURES X22	GENERAL FUND	CITY HALL	185.02
	3/11/26	PD 16GB USB FLASH DRIVES X	GENERAL FUND	POLICE DEPARTMENT	15.52
	3/11/26	PD SUPPLIES	GENERAL FUND	POLICE DEPARTMENT	35.94
	3/11/26	PD SUPPLIES	GENERAL FUND	POLICE DEPARTMENT	16.73
	3/11/26	PD SUPPLIES	GENERAL FUND	POLICE DEPARTMENT	25.92
	3/11/26	SPECIAL EVENTS COSTUME	PARKS & RECREATION	TOURISM & EVENTS	98.79
				TOTAL:	377.92
WAWA	3/11/26	LANCASTER FUEL 2/10-21/26	GENERAL FUND	POLICE DEPARTMENT	149.38
	3/11/26	SEALANDER FUEL 2/1-26/26	GENERAL FUND	POLICE DEPARTMENT	235.99
	3/11/26	CISAR FUEL 2/2-25/26	GENERAL FUND	POLICE DEPARTMENT	126.86
	3/11/26	JEFFRIES FUEL 1/30-2/20/26	GENERAL FUND	POLICE DEPARTMENT	174.13
	3/11/26	SIGULINSKY FUEL 2/2-22/26	GENERAL FUND	POLICE DEPARTMENT	177.11
	3/11/26	DIX FUEL 2/11-26/26	GENERAL FUND	STREETS & TRANSPORT	99.50
	3/11/26	HAWKINS FUEL 2/6/26	GENERAL FUND	STREETS & TRANSPORT	49.57
				TOTAL:	1,012.54
WEIS	3/11/26	JEFFRIES FUEL 2/25/26	GENERAL FUND	POLICE DEPARTMENT	38.70
	3/11/26	SIGULINSKY FUEL 2/8/26	GENERAL FUND	POLICE DEPARTMENT	47.00
				TOTAL:	85.70
WEST VIRGINIA AMERICAN WATER	3/11/26	MF IRRIG WATER 1/3-2/2/26	PARKS & RECREATION	Parks & Recreation	362.38
	3/11/26	MF WATER 1/3-2/2/26	PARKS & RECREATION	Parks & Recreation	114.28
				TOTAL:	476.66
WINCHESTER EQUIPMENT COMPANY	3/11/26	PW BOBCAT OIL 5 GAL X1	GENERAL FUND	STREETS & TRANSPORT	177.83
	3/11/26	PW BOBCAT FILTERS/CANISTER	GENERAL FUND	STREETS & TRANSPORT	98.19
	3/11/26	PW BOBCAT FILTERS/CANISTER	GENERAL FUND	STREETS & TRANSPORT	81.03
	3/11/26	PW BOBCAT FILTERS/CANISTER	GENERAL FUND	STREETS & TRANSPORT	52.13
	3/11/26	PW BOBCAT FILTERS/CANISTER	GENERAL FUND	STREETS & TRANSPORT	134.33
				TOTAL:	543.51
WV CODE OFFICIALS ASSOCIATION	3/11/26	CITY MEMBERSHIP WV CODE	GENERAL FUND	PLANNING & ZONING	40.00
				TOTAL:	40.00

VENDOR SORT KEY	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
WV STATE TREASURER'S OFFICE	3/03/26	FEB2026 COURT FEE REMIT	GENERAL FUND	POLICE DEPARTMENT	3,760.00
				TOTAL:	3,760.00
**PAYROLL EXPENSES	3/01/2026 -	3/31/2026	GENERAL FUND	MAYOR'S OFFICE	1,000.00
			GENERAL FUND	CITY COUNCIL	5,000.04
			GENERAL FUND	CITY ADMINISTRATION	15,988.98
			GENERAL FUND	POLICE JUDGE'S OFFICE	1,900.00
			GENERAL FUND	PLANNING & ZONING	26,169.57
			GENERAL FUND	CITY HALL	21,360.96
			GENERAL FUND	POLICE DEPARTMENT	121,042.45
			GENERAL FUND	STREETS & TRANSPORT	50,192.54
			PARKS & RECREATION	Parks & Recreation	18,352.95
				TOTAL:	261,007.49

========== FUND TOTALS ==========

001	GENERAL FUND	723,038.81
201	CAPITAL IMPROVEMENT	49,841.19
900	PARKS & RECREATION	35,723.36
	GRAND TOTAL:	808,603.36

TOTAL PAGES: 15

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 01-City of Ranson, WV
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 0/00/0000 THRU 99/99/9999
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 3/01/2026 THRU 3/31/2026

PAYROLL SELECTION

PAYROLL EXPENSES: YES
EXPENSE TYPE: GROSS
CHECK DATE: 3/01/2026 THRU 3/31/2026

PRINT OPTIONS

PRINT DATE: Check Date
SEQUENCE: By Vendor Sort
DESCRIPTION: Item
GL ACCTS: NO
REPORT TITLE: C O U N C I L R E P O R T
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

FY 2026
General Fund Budget
March 2026 Financials

75% through Budget Year

	Current Budget FY2026 11-18-2025	Year to Date 3-31-2026	Budget Balance	% of Budget Received
FY25 Carryover Fund Balance	*3,983,532*	*3,983,532*	-	100%
Revenue Summary				
Taxes	5,573,588	4,917,149	(656,439)	88%
Fines & Forfeitures	250,000	140,969	(109,031)	56%
Licenses & Permits	906,000	736,790	(169,210)	81%
Intergovernmental	525,000	15,723	(509,277)	3%
Miscellaneous	66,500	67,463	963	101%
Total Revenues	***11,304,620***	***9,861,626***	***(1,442,994)***	***87%***
Expenditure Summary				
Mayor's Office	18,310	11,268	7,042	62%
City Council	74,800	50,852	23,948	68%
City Administrator	603,515	298,558	304,957	49%
Police Judge's Office	51,300	17,153	34,147	33%
Contribution to Commissions	368,000	78,500	289,500	21%
Regional Development Authority	9,400	9,399	1	100%
Planning & Zoning	1,182,650	632,098	550,552	53%
Elections	11,500	140	11,360	1%
City Hall	1,307,000	872,493	434,507	67%
Contribution/Transfer	1,200,160	800,107	400,053	67%
Contingency	960,452	-	960,452	0%
Police Department	3,096,950	1,830,305	1,266,645	59%
Streets Department	1,446,550	1,027,936	418,614	71%
Street Lights	130,000	98,026	31,974	75%
Parks & Recreation	594,033	518,437	75,596	87%
Convention & Visitor's Bureau	250,000	174,404	75,596	70%
Total Expenditures	***11,304,620***	***6,419,678***	***4,884,942***	***57%***
Revenue Over Expenses		***3,441,947***		

FY 2026 General Fund Budget Revenues

Account Number	Description	Current Budget FY2026 11-18-2025	FY2026 Q1	FY2026 Q2	Jan-26	Feb-26	Mar-26	FY2026 Q3	Year to Date	Budget Balance	% of Budget Received
	FY25 Carryover Fund Balance	3,983,532	3,983,532	-	-	-		-	3,983,532	-	*100%*
001.301.100	Ad Valorem Tax Current Year	1,743,738	743,067	273,129	17,614	34,350	439,855	491,819	1,508,015	235,723	*86%*
001.301.102	Property Tax Prior Years	125,000	30,445	31,457	348	786	1,215	2,349	64,250	60,750	*51%*
001.301.106	Supplemental Taxes	50,000	10,144	11,453	4,053	4,858	5,878	14,788	36,386	13,614	*73%*
001.302.100	Tax Penalties and Interest	20,000	2,965	3,641	811	937	1,021	2,769	9,376	10,624	*47%*
001.303.100	Gas and Oil Severance Tax Current Year	13,600	-	13,545	-	-	-	-	13,545	55	*100%*
001.304.100	Utility Tax	300,000	54,088	87,876	26,015	34,695	76,261	136,970	278,933	21,067	*93%*
001.305.100	Business & Ocupation Tax	2,750,000	42,375	1,297,040	922,839	309,126	47,663	1,279,628	2,619,043	130,957	*95%*
001.306.100	Wine and Liquor Tax	70,000	-	18,160	19,390	-	-	19,390	37,550	32,450	*54%*
001.307.100	Animal Tax	1,250	929	275	5	24	8	38	1,242	8	*99%*
001.308.100	Hotel/Motel Tax	500,000	111,841	139,912	33,644	34,847	28,564	97,055	348,808	151,192	*70%*
001.320.100	Fines, Fees, and Court Costs	250,000	42,241	37,533	18,038	18,838	24,214	61,090	140,864	109,136	*56%*
001.321.100	Parking Tickets	-	50	55	-	-	-	-	105	(105)	*N/A*
001.325.100	Business Licenses	30,000	9,107	2,450	455	330	335	1,120	12,677	17,323	*42%*
001.326.100	Building Permits	750,000	169,720	213,652	34,386	152,259	96,688	283,333	666,705	83,295	*89%*
001.328.100	Franchise Tax	45,000	-	11,247	-	10,850	-	10,850	22,096	22,904	*49%*
001.329.100	Rental Registration	1,000	160	480	20	20	180	220	860	140	*86%*
001.330.100	IRP Fees	80,000	3,867	16,015	86	-	14,484	14,570	34,452	45,548	*43%*
001.369.100	Contributions from Other Funds (Sales Tax)	500,000	-	-	-	-	-	-	-	500,000	*0%*
001.374.100	Payroll Reimbursement	25,000	1,762	1,379	741	10,494	1,347	12,582	15,723	9,277	*63%*
001.380.100	Interest Gained on Investments	25,000	2,382	21,270	5,530	5,109	7,330	17,969	41,621	(16,621)	*166%*
001.382.100	Refunds & Rebates	25,000	211	9,171	-	-	5,176	5,176	14,559	10,441	*58%*
001.383.100	Sale of Fixed Asset	5,000	-	-	1,410	-	-	1,410	1,410	3,590	*28%*
001.386.100	Insurance Claim	5,000	3,058	-	-	-	-	-	3,058	1,942	*61%*
001.389.100	Accident Reports	5,000	1,120	980	380	280	340	1,000	3,100	1,900	*62%*
001.399.100	Miscellaneous	1,000	1,000	573	1,133	429	290	1,852	3,425	(2,425)	*343%*
001.399.102	Yard Sale Fees	250	170	35	5	-	-	5	210	40	*84%*
001.399.103	Fingerprint Fee	250	50	20	-	5	5	10	80	170	*32%*
	Total Revenues	***11,304,620***	***5,214,285***	***2,191,348***	***1,086,904***	***618,237***	***750,853***	***2,455,993***	***9,861,626***	***1,442,994***	***87%***

FY 2026 General Fund Budget Expenditures

Account Number	Description	Current Budget FY2026 11-18-2025	FY2026 Q1	FY2026 Q2	Jan-26	Feb-26	Mar-26	FY2026 Q3	Year to date	Budget Balance	Percent of Budget Expended
409 - Mayor's Office											
001.409.101	Mayor Salary	12,000	3,000	3,000	1,000	1,000	1,000	3,000	9,000	3,000	75%
001.409.104	Mayor FICA	960	230	230	77	77	77	230	689	272	72%
001.409.214	Mayor Travel	2,750	942	-	-	-	-	-	942	1,808	34%
001.409.226	Mayor Insurance Bonds	100	-	-	-	-	-	-	-	100	0%
001.409.230	Mayor Contracted Services	500	-	-	-	-	-	-	-	500	0%
001.409.341	Mayor Departmental Supplies	1,500	638	-	-	-	-	-	638	862	43%
001.409.568	Mayor Contributions	500	-	-	-	-	-	-	-	500	0%
	Total	**18,310**	**4,809**	**3,230**	***1,077***	***1,077***	***1,077***	**3,230**	***11,268***	***7,042***	***62%***
410 - City Council											
001.410.101	City Council Salary (6 members)	60,000	14,167	13,750	5,000	5,000	5,000	15,000	42,917	17,083	72%
001.410.104	City Council FICA	4,800	1,084	1,052	383	383	383	1,148	3,283	1,517	68%
001.410.214	City Council Travel	7,500	3,276	-	-	-	103	103	3,379	4,121	45%
001.410.230	City Council Contracted Services	500	-	-	-	-	-	-	-	500	0%
001.410.341	City Council Departmental Supplies	2,000	512	761	-	-	-	-	1,273	727	64%
	Total	**74,800**	**19,038**	**15,563**	**5,383**	**5,383**	**5,486**	**16,251**	**50,852**	**23,948**	**68%**
412 - City Administration Office											
001.412.103	City Administration Salary (4 FT employees)	343,000	71,870	65,104	23,983	15,989	15,989	55,961	192,936	150,064	56%
001.412.104	City Administration FICA	26,765	5,729	5,160	1,916	1,277	1,277	4,471	15,360	11,405	57%
001.412.105	City Administration Insurance	94,000	17,354	13,256	3,762	3,762	3,762	11,285	41,895	52,105	45%
001.412.106	City Administration Retirement	33,500	6,660	5,234	2,398	1,599	1,599	5,596	17,489	16,011	52%
001.412.211	City Administration Phone	1,500	129	125	39	39	(73)	4	258	1,242	17%
001.412.214	City Administration Travel	7,500	1,728	2,630	-	-	-	-	4,359	3,141	58%
001.412.220	City Administration Ads/Legal Publications	2,500	-	41	-	-	-	-	41	2,459	2%
001.412.221	City Administration Training	5,000	2,388	-	78	-	310	388	2,776	2,224	56%
001.412.222	City Administration Dues and Subscriptions	3,500	469	1,122	21	21	43	86	1,677	1,823	48%
001.412.223	City Administration Professional Services	25,000	567	567	189	189	189	567	1,701	23,299	7%
001.412.226	City Administration Insurance and Bonds	250	-	-	-	-	-	-	-	250	0%
001.412.230	City Administration Contracted Services	20,000	-	-	-	-	-	-	-	20,000	0%
001.412.341	City Administration Supplies and Materials	5,000	2,021	1,818	264	46	970	1,280	5,119	(119)	102%
001.412.343	City Administration Gas Oil Tires	1,500	199	127	-	54	-	54	380	1,120	25%
001.412.345	City Administration Uniforms	2,000	-	-	-	-	-	-	-	2,000	0%
001.412.353	City Administration Computer Software	32,500	13,908	53	-	606	-	606	14,568	17,932	45%
	Total	**603,515**	**123,022**	**95,237**	***32,651***	***23,583***	***24,065***	**80,299**	***298,558***	***304,957***	***49%***
416 - Police Judge's Office											
001.416.103	Police Judge Salary (2 Mags; 1 Prosecutor)	25,000	5,700	4,441	1,900	1,900	1,900	5,700	15,841	9,159	63%
001.416.104	Police Judge FICA	2,000	436	340	145	145	145	436	1,212	788	61%
001.416.211	Police Judge/Court Phone	5,000	-	-	-	-	-	-	-	5,000	0%
001.416.213	Police Judge/Court Utilities	5,000	-	-	-	-	-	-	-	5,000	0%
001.416.215	Police Judge/Court Building Maintenance/Repairs	2,500	-	-	-	-	-	-	-	2,500	0%
001.416.219	Police Judge/Court Equip Rentals	3,500	-	-	-	-	-	-	-	3,500	0%
001.416.223	Police Judge Professional Services	7,000	-	-	-	-	-	-	-	7,000	0%
001.416.226	Police Judge Insurance & Bond	300	-	-	-	-	100	100	100	200	33%
001.416.341	Police Judge/Court Supplies	1,000	-	-	-	-	-	-	-	1,000	0%
	Total	**51,300**	**6,136**	**4,781**	***2,045***	***2,045***	***2,145***	**6,236**	***17,153***	***34,147***	***33%***

FY 2026 General Fund Budget Expenditures

Account Number	*Description*	*Current Budget FY2026 11-18-2025*	*FY2026 Q1*	*FY2026 Q2*	*Jan-26*	*Feb-26*	*Mar-26*	*FY2026 Q3*	*Year to date*	*Budget Balance*	*Percent of Budget Expended*
424 - Contributions											
001.424.568	*Contributions - Dispersed*										
	PANTRAN	15,000	-	-	-	-	-	-	-	15,000	0%
	Ranson Bus Route Funding Contribution	200,000	-	-	-	-	-	-	-	200,000	0%
	Independent Fire Dept	54,000	-	35,000	-	-	-	-	35,000	19,000	65%
	Citizen Fire Dept.	14,000	-	-	-	-	-	-	-	14,000	0%
	Charles Town Library	5,000	-	-	-	-	-	-	-	5,000	0%
	Jefferson County P&R - Fireworks	5,000	-	-	-	-	-	-	-	5,000	0%
	Mini-Grant Program	50,000	-	-	-	-	38,500	38,500	38,500	11,500	77%
	Community Sponsorship	25,000	-	5,000	-	-	-	-	5,000	20,000	20%
	Total	**368,000**	**-**	***40,000***	**-**	**-**	***38,500***	***38,500***	***78,500***	***289,500***	***21%***
435 - Regional Development Authority											
001.435.222	Region 9 Planning & Development Council	**9,400**	9,399	**-**	-	-	-	**-**	**9,399**	**1**	**100%**
437 - Planning and Zoning											
001.437.103	Planning and Zoning Salary (7 FT employees)	501,000	97,627	91,324	44,534	28,526	25,841	98,901	287,852	213,148	57%
001.437.104	Planning and Zoning FICA	40,150	7,768	7,233	3,339	2,252	2,060	7,651	22,652	17,498	56%
001.437.105	Planning and Zoning Insurance	134,000	21,353	19,169	7,715	4,096	4,146	15,958	56,480	77,520	42%
001.437.106	Planning and Zoning Retirement	45,500	8,676	7,214	3,695	2,539	2,134	8,368	24,258	21,242	53%
001.437.108	Planning and Zoning Overtime/Extra Help	5,000	307	681	667	-	328	995	1,983	3,017	40%
001.437.110	Planning and Zoning Fringe Benefits	750	500	-	-	-	-	-	500	250	67%
001.437.211	Planning and Zoning Telephone	2,000	197	189	58	58	(109)	7	393	1,607	20%
001.437.214	Planning and Zoning Travel	3,000	-	-		-	-	-	-	3,000	0%
001.437.217	Planning and Zoning Vehicle Repair	500	-	272	169	77	-	246	518	(18)	104%
001.437.218	Planning and Zoning Postage	5,000	-	1,428	-	-	-	-	1,428	3,572	29%
001.437.220	Planning and Zoning Legal Publications	4,000	749	446	258	127	-	386	1,581	2,419	40%
001.437.221	Planning and Zoning Training	10,000	125	200	-	40	40	80	405	9,595	4%
001.437.222	Planning and Zoning Dues and Subscriptions	1,500	505	-	-	40	-	40	545	955	36%
001.437.223	Planning and Zoning Professional Services	400,000	89,341	68,785	17,669	23,265	25,963	66,897	225,022	174,978	56%
001.437.226	Planning and Zoning Insurance & Bonds	250	-	-	-	-	-	-	-	250	0%
001.437.230	Planning and Zoning Contracted Services	1,000	26	302	26	12	-	38	365	636	36%
001.437.341	Planning and Zoning Supplies and Materials	10,000	537	1,039	720	161	-	880	2,456	7,544	25%
001.437.343	Planning and Zoning Gas, Oil, Tires	2,500	256	253	112	40	135	287	795	1,705	32%
001.437.345	Planning and Zoning Uniforms	3,500	-	-	-	-	-	-	-	3,500	0%
001.437.353	Planning and Zoning Computer Software	13,000	1,621	1,621	540	540	540	1,621	4,864	8,136	37%
	Total	**1,182,650**	**229,587**	**200,156**	***79,502***	***61,774***	***61,079***	**202,355**	***632,098***	***550,552***	***53%***
438 - Elections											
001.438.220	Elections Advertising	750	27	44	49	-	-	49	119	631	16%
001.438.230	Elections Contracted Services (Poll workers)	7,000	-	-	-	-	-	-	-	7,000	0%
001.438.341	Elections Supplies and Materials	3,750	-	-	-	-	21	21	21	3,729	1%
	Total	**11,500**	**27**	**44**	**49**	**-**	**21**	**70**	**140**	**11,360**	**1%**

FY 2026 General Fund Budget Expenditures

Account Number	Description	Current Budget FY2026 11-18-2025	FY2026 Q1	FY2026 Q2	Jan-26	Feb-26	Mar-26	FY2026 Q3	Year to date	Budget Balance	Percent of Budget Expended
440 - City Hall											
001.440.103	City Hall Salary (4 FT employees)	270,000	70,312	63,586	30,710	20,473	21,361	72,544	206,441	63,559	76%
001.440.104	City Hall FICA	21,500	5,648	5,099	2,467	1,645	1,712	5,824	16,571	4,929	77%
001.440.105	City Hall Insurance	72,000	14,944	14,734	4,985	4,948	4,948	14,881	44,558	27,442	62%
001.440.106	City Hall Retirement	27,000	7,031	6,142	3,071	2,047	2,047	7,166	20,339	6,661	75%
001.440.108	City Hall Overtime / Extra Help	5,000	-	-	-	-	-	-	-	5,000	0%
001.440.211	City Hall Telephone	25,000	5,267	5,338	1,699	2,276	1,673	5,647	16,252	8,748	65%
001.440.212	City Hall Printing	7,500	189	2,995	-	-	-	-	3,184	4,316	42%
001.440.213	City Hall Utilities	25,000	3,673	4,074	1,770	3,339	2,632	7,741	15,489	9,511	62%
001.440.214	City Hall Travel	2,000	-	-	-	-	-	-	-	2,000	0%
001.440.215	City Hall Maintenance / Repair Building	15,000	3,113	281	-	3,227	-	3,227	6,622	8,378	44%
001.440.216	City Hall Maintenance / Repair Equipment	500	-	-	-	-	-	-	-	500	0%
001.440.217	City Hall Vehicle Repair	500	25	-	-	-	-	-	25	475	5%
001.440.218	City Hall Postage / Meter	7,000	1,143	1,235	-	502	445	947	3,325	3,676	47%
001.440.219	City Hall Building and Equipment Rents	11,000	2,354	2,304	725	478	972	2,175	6,833	4,167	62%
001.440.220	City Hall Advertising / Legal Publications	5,000	188	1,182	-	-	-	-	1,370	3,630	27%
001.440.221	City Hall Training	5,000	58	-	-	-	150	150	208	4,792	4%
001.440.222	City Hall Dues and Subscriptions	10,000	2,126	-	-	-	-	-	2,126	7,874	21%
001.440.223	City Hall Professional Services	100,000	13,500	13,500	4,500	4,500	4,500	13,500	40,500	59,500	41%
001.440.224	City Hall Audit Costs	40,000	-	-	4,285	-	-	4,285	4,285	35,715	11%
001.440.226	City Hall Insurance and Bonds (Travelers)	298,500	144,291	75,276	-	-	71,440	71,440	291,007	7,493	97%
001.440.230	City Hall Contracted Services	160,000	43,712	28,209	10,269	9,616	9,909	29,793	101,715	58,285	64%
001.440.232	City Hall Bank Charges	65,000	18,336	10,000	2,716	2,126	2,865	7,706	36,041	28,959	55%
001.440.341	City Hall Supplies and Materials	30,000	4,406	1,938	645	405	1,656	2,706	9,049	20,951	30%
001.440.343	City Hall Oil, Gas & Tires	500	-	-	-	-	-	-	-	500	0%
001.440.345	City Hall Uniforms	2,000	-	-	-	-	-	-	-	2,000	0%
001.440.353	City Hall Computer Software	100,000	44,749	-	-	-	-	-	44,749	55,251	45%
001.440.570	City Hall Miscellaneous Fees	2,000	1,804	-	-	-	-	-	1,804	196	90%
	Total	**1,307,000**	**386,868**	**235,893**	***67,840***	***55,581***	***126,310***	**249,732**	***872,493***	***434,507***	***67%***
444 - Contributions to Other Funds											
1.444.566	Contributions to Others Funds										
	Municipal Capital Improvement	1,200,160	-	-	-	-	800,107	800,107	800,107	400,053	67%
	Total	**1,200,160**	**-**	**-**	**-**	**-**	***800,107***	***800,107***	***800,107***	***400,053***	***67%***
699 - Contingencies											
1.699.000	Contingencies	960,452	-	-	-	-	-	-	-	960,452	0%
	Total	**960,452**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***960,452***	***0%***

FY 2026 General Fund Budget Expenditures

Account Number	*Description*	*Current Budget FY2026 11-18-2025*	*FY2026 Q1*	*FY2026 Q2*	*Jan-26*	*Feb-26*	*Mar-26*	*FY2026 Q3*	*Year to date*	*Budget Balance*	*Percent of Budget Expended*
700 - Police											
001.700.103	Police Salary (19 FT Officers & 2 FT Admin + RR)	1,750,000	366,254	309,902	171,736	112,371	112,080	396,187	1,072,343	677,657	61%
001.700.104	Police FICA	145,500	32,553	27,806	15,870	9,726	9,667	35,262	95,621	49,879	66%
001.700.105	Police Insurance	442,000	70,433	66,417	27,564	24,338	26,023	77,925	214,775	227,225	49%
001.700.106	Police Retirement	163,500	34,154	28,743	15,706	11,157	11,157	38,020	100,917	62,583	62%
001.700.108	Police Overtime / Extra Help	150,000	40,188	39,099	28,240	9,436	8,962	46,638	125,926	24,074	84%
001.700.110	Police Fringe Benefits	4,750	2,750	750	-	-	-	-	3,500	1,250	74%
001.700.211	Police Telephone	7,500	1,328	1,299	429	748	533	1,710	4,336	3,164	58%
001.700.212	Police Printing	500	-	-	-	-	-	-	-	500	0%
001.700.213	Police Utilities	22,500	2,358	3,973	1,917	2,082	1,895	5,893	12,225	10,275	54%
001.700.214	Police Travel	10,000	115	942	794	-	3,504	4,298	5,355	4,645	54%
001.700.215	Police Maintenance / Repair Building	2,500	-	47	-	773	161	934	981	1,519	39%
001.700.216	Police Maintenance / Repair Equipment	1,000	-	-	-	-	-	-	-	1,000	0%
001.700.217	Police Vehicle Maintenance	30,000	10,808	1,486	424	295	610	1,329	13,623	16,377	45%
001.700.218	Police Postage	1,000	71	38	-	57	146	203	312	688	31%
001.700.219	Police Building and Equipment Rents	7,000	1,268	1,251	442	417	417	1,276	3,794	3,206	54%
001.700.220	Police Advertising / Legal Publication	3,000	-	-	-	-	-	-	-	3,000	0%
001.700.221	Police Training	10,000	1,125	1,175	-	2,195	1,500	3,695	5,995	4,006	60%
001.700.222	Police Dues and Subscriptions	1,500	-	120	-	-	-	-	120	1,380	8%
001.700.223	Police Professional Services	32,500	730	3,242	340	657	2,715	3,712	7,684	24,816	24%
001.700.226	Police Insurance and Bonds	200	-	-	-	-	-	-	-	200	0%
001.700.230	Police Contracted Services	30,000	5,789	6,586	2,256	1,769	1,862	5,887	18,262	11,738	61%
001.700.233	Police Investigation Fees	1,000	-	-	-	-	-	-	-	1,000	0%
001.700.235	Police Remittance of Fees Collected	100,000	5,419	7,711	3,307	3,790	4,217	11,314	24,444	75,556	24%
001.700.341	Police Supplies and Materials	25,000	1,216	2,688	517	1,923	4,880	7,320	11,223	13,777	45%
001.700.343	Police Gas Oil Tires	75,000	8,645	10,346	3,594	2,804	4,161	10,559	29,550	45,450	39%
001.700.345	Police Uniforms	50,000	5,161	29,277	1,328	435	2,192	3,955	38,392	11,608	77%
001.700.353	Police Software	31,000	13,141	25,937	1,850	-	-	1,850	40,928	(9,928)	132%
	Total	**3,096,950**	**603,506**	**568,835**	***276,313***	***184,972***	***196,680***	**657,965**	***1,830,305***	***1,266,645***	***59%***

FY 2026 General Fund Budget Expenditures

Account Number	Description	Current Budget FY2026 11-18-2025	FY2026 Q1	FY2026 Q2	Jan-26	Feb-26	Mar-26	FY2026 Q3	Year to date	Budget Balance	Percent of Budget Expended
750 - Streets											
001.750.103	Streets Salary (10 FT employees)	683,000	192,202	170,808	74,393	49,595	49,595	173,584	536,594	146,406	79%
001.750.104	Streets FICA	54,000	15,393	13,824	5,894	4,379	3,974	14,247	43,464	10,536	80%
001.750.105	Streets Insurance	229,000	54,433	53,898	17,965	17,965	17,965	53,894	162,224	66,776	71%
001.750.106	Streets Retirement	66,000	16,774	14,579	7,290	4,860	4,860	17,009	48,361	17,639	73%
001.750.108	Streets Overtime / Extra Help	17,500	503	4,654	26	5,902	597	6,526	11,683	5,817	67%
001.750.110	Streets Fringe Benefits	2,500	2,500	-	-	-	-	-	2,500	-	100%
001.750.211	Streets Telephone	6,750	1,495	1,446	458	458	81	996	3,938	2,812	58%
001.750.213	Streets Utilities	10,000	1,864	2,490	1,509	1,010	1,628	4,147	8,501	1,499	85%
001.750.214	Streets Travel	1,000	-	-	-	-	-	-	-	1,000	0%
001.750.215	Streets Maintenance / Repair Building	5,000	-	-	14	-	38	52	52	4,948	1%
001.750.216	Streets Maintenance / Repair Equipment	15,000	473	280	1,061	653	604	2,318	3,071	11,929	20%
001.750.217	Streets Maintenance / Repair Vehicles	20,000	914	3,030	2,013	2,390	1,449	5,852	9,796	10,204	49%
001.750.219	Streets Building and Equipment Rents	5,000	404	479	130	135	130	396	1,279	3,721	26%
001.750.221	Streets Training	2,500	168	-	135	-	-	135	302	2,198	12%
001.750.222	Streets Dues	500	-	-	-	-	92	92	92	408	18%
001.750.223	Streets Professional Services	500	-	-	-	-	-	-	-	500	0%
001.750.226	Streets Insurance and Bonds	300	-	-	-	-	250	250	250	50	83%
001.750.230	Streets Contracted Services	216,000	31,606	50,662	24,626	9,283	10,787	44,696	126,963	89,037	59%
001.750.341	Streets Supplies and Materials	65,000	15,910	13,213	1,143	4,282	6,745	12,170	41,294	23,706	64%
001.750.343	Streets Gas Oil Tires	30,000	6,792	6,879	3,502	1,245	2,750	7,498	21,169	8,831	71%
001.750.345	Streets Uniforms	10,000	-	1,642	-	-	-	-	1,642	8,358	16%
001.750.353	Streets Software	7,000	1,488	-	-	3,274	-	3,274	4,762	2,238	68%
	Total	**1,446,550**	**342,920**	**337,883**	***140,157***	***105,431***	***101,545***	**347,133**	***1,027,936***	***418,614***	***71%***
751 - Street Lights											
001.751.213	Street Lights - Utilities	130,000	29,065	33,331	11,990	11,592	12,048	35,630	98,026	31,974	75%
	Total	**130,000**	**29,065**	**33,331**	***11,990***	***11,592***	***12,048***	**35,630**	***98,026***	***31,974***	***75%***
900 - Parks & Recreation											
001.900.568	Parks & Recreation Pass through Hotel Tax	250,000	55,921	69,956	16,822	17,424	14,282	48,527	174,404	75,596	70%
001.900.568.001	Parks & Recreation Operational Contribution	344,033	-	344,033	-	-	-	-	344,033	0	100%
	Total	***594,033***	**55,921**	**413,989**	***16,822***	***17,424***	***14,282***	**48,527**	***518,437***	***75,596***	***87%***
901 - Convention & Visitors Bureau (CVB)											
001.901.568	CVB Pass through Hotel Tax	250,000	55,921	69,956	16,822	17,424	14,282	48,527	174,404	75,596	70%
	Total	**250,000**	**55,921**	**69,956**	***16,822***	***17,424***	***14,282***	**48,527**	***174,404***	***75,596***	***70%***
	Total Expenses	***11,304,620***	***1,866,219***	***2,018,853***	***650,650***	***486,285***	***1,397,627***	***2,534,562***	***6,419,678***	***4,884,942***	***57%***
	Revenue Over Expenses	***-***	***3,348,066***	***172,495***	***436,253***	***131,952***	***(646,774)***	***(78,569)***	***3,441,947***		

CITY OF RANSON
CAPITAL FUND BUDGET
FY2026 - March 31, 2026
75% through Budget Year

	FY26 CURRENT BUDGET 9-16-25	*FY2026 Q1*	*FY2026 Q2*	*JAN 2026*	*FEB 2026*	*MAR 2026*	*FY2026 Q3*	*YEAR TO DATE*	*BUDGET BALANCE*	*% Budget Rcvd/Spent*
Carryover Balance	10,802,346	10,802,346	-	-	-	-	-	10,802,346	-	100%
201.348.100 Special Assessments - Sidewalk Funds	-	-	-	-	-	3,015	3,015	3,015	(3,015)	N/A
201.350.100 City Service Fees	300,000	119,000	124,000	27,000	36,000	47,000	110,000	353,000	(53,000)	118%
201.369.100 Contributions from Other Funds	722,602	-	-	-	-	800,107	800,107	800,107	(77,505)	111%
201.376.000 Table Games Income	190,000	36,376	52,768	17,680	17,785	15,496	50,961	140,105	49,895	74%
201.380.100 Interest Income	85,000	13,974	62,028	16,776	16,716	19,824	53,316	129,319	(44,319)	152%
201.381.100 Capital Reimbursements	-	-	96	-	-	-	-	96	(96)	-
201.397.100 Video Lottery Income	650,000	45,924	193,198	96,166	37,363	76,626	210,155	449,278	200,722	69%
TOTAL REVENUES	***12,749,948***	***11,017,621***	***432,090***	***157,622***	***107,864***	***962,067***	***1,227,553***	***12,677,264***	***72,684***	***99%***
EXPENDITURES										
Bank Charges	250	37	-	-	-	-	-	37	213	15%
201.975.459 GENERAL GOVERNMENT CAPITAL EXPENSES										
Computer Replacement Program (201-975.459.001)	100,000	-	-	-	6,039	9,052	15,091	15,091	84,909	15%
Condemnation of Properties (201-975.459.002)	25,000	-	-	-	-	-	-	-	25,000	0%
Total - General Government	*125,250*	*37*	-	-	*6,039*	*9,052*	*15,091*	*15,128*	*110,122*	*12%*
201.976.459 PUBLIC SAFETY CAPITAL EXPENSES										
3 Patrol Vehicles (201-976.459.001)	168,000	-	-	-	-	-	-	-	168,000	0%
Equipment for Patrol Vehicles (201-976.459.002)	75,000	-	-	39,257	3,050	-	42,307	42,307	32,693	56%
Three In-Car Camera Systems (201-976.459.002)	37,500	-	-	-	-	-	-	-	37,500	0%
Three CAD units (201-976.459.002)	10,000	-	-	-	-	-	-	-	10,000	0%
E-Ticketing (201-976.459.003)	8,000	-	-	-	4,500	979	5,478	5,478	2,522	68%
Radios (201-976.459.003)	15,000	-	-	-	-	-	-	-	15,000	0%
Radars (201-976.459.003)	7,500	-	-	-	-	-	-	-	7,500	0%
Tasers (201-976.459.003)	15,000	-	-	-	-	-	-	-	15,000	0%
Existing Police Dept Improvements (201-976.459.005)	100,000	-	19,219	-	-	3,428	3,428	22,647	77,353	23%
New Police Department Building (201-976.459.005)	750,000	-	-	-	-	-	-	-	750,000	0%
Total - Public Safety	*1,186,000*	-	*19,219*	*39,257*	*7,549*	*4,407*	*51,214*	*70,433*	*1,115,567*	*6%*

CITY OF RANSON
CAPITAL FUND BUDGET
FY2026 - March 31, 2026
75% through Budget Year

	FY26 CURRENT BUDGET 9-16-25	FY2026 Q1	FY2026 Q2	JAN 2026	FEB 2026	MAR 2026	FY2026 Q3	YEAR TO DATE	BUDGET BALANCE	% Budget Rcvd/Spent
201.977.459 STREET & TRANSPORTATION CAPITAL EXPENSES										
Street Construction & Repairs										
5th Avenue Streetscape (201-977.459.016)	1,300,000	-	-	-	-	-	-	-	1,300,000	0%
Stormwater Engineering/Repairs										
SWM/Engineering & Construction	50,000	-	-	-	-	-	-	-	50,000	0%
SWM/Engineering (Mildred) - Design (201-977.459.012)	300,000	-	79,339	-	-	-	-	79,339	220,661	26%
Miscellaneous Other Capital Projects										
City Hall Roof (201-977.459.011)	20,000	-	-	-	-	-	-	-	20,000	0%
Trifecta Place (201-977.459.013)	500,000	-	-	-	-	-	-	-	500,000	0%
PW Capital Budget Items										
Street Preservation (Asphalt Overlay) (201-977.459.001)	300,000	-	-	-	-	-	-	-	300,000	0%
Alley Construction & Preservation (201-977.459.002)	50,000	1,000	3,500	3,600	-	7,500	11,100	15,600	34,400	31%
Sidewalk & Curb Replacement (201-977.459.003)	100,000	-	-	-	-	-	-	-	100,000	0%
Street Design/Engineering (201-977.459.004)	50,000	96	-	-	-	-	-	96	49,904	0%
Street Light Replacement (201-977.459.005)	75,000	16,777	-	-	-	-	-	16,777	58,223	22%
2 Ford Trucks (201-977.459.006)	138,000	85,721	2,888	-	-	-	-	88,609	49,391	64%
Large Dump Truck (201-977.459.008)	39,676	29,133	-	-	-	-	-	*29,133*	10,543	73%
Equipment (201-977.459.009)	75,000	-	-	-	-	-	-	-	75,000	0%
Improvement to Public Works Yard (201-977.459.010)	405,637	102,654	66,092	1,944	10,870	7,408	20,223	188,968	216,669	47%
Total - Streets & Transportation	*3,403,313*	*235,381*	*151,818*	*5,544*	*10,870*	*14,908*	*31,323*	*418,522*	*2,984,791*	*12%*
201.979.459 PARKS & RECREATION CAPITAL EXPENSES										
Civic Center Improvements (201-979.459.001)	40,000	-	-	-	-	-	-	-	40,000	0%
Flowing Springs Trail (201-979.459.008)	600,000	-	-	-	-	-	-	-	600,000	0%
Marcus Fields Improvements (201-979.459.002)	815,000	40,040	4,300	-	-	-	-	44,340	770,660	5%
Total - Parks & Recreation	*1,455,000*	*40,040*	*4,300*	-	-	-	-	*44,340*	*1,410,660*	*3%*
Contingencies	6,580,385	-	-	-	-	-	-	-	6,580,385	0%
TOTAL EXPENSES	***6,169,563***	***275,458***	***175,337***	***44,802***	***24,459***	***28,367***	***97,628***	***548,422***	***5,621,141***	***9%***
REVENUES OVER EXPENSES	***6,580,385***	***10,742,163***	***256,753***	***112,820***	***83,406***	***933,700***	***1,129,926***	***12,128,842***		

City of Ranson

Bank Account Balance as of 3/31/2026

Revised 4/13/2026

Account	Fund	Cash Balance as of 12/31/2025	Cash Balance as of 3/31/2026	*$ Amount Incr/Decr*	Near Term Expenditures	Unrestricted Funds	Restricted Funds	Comments
General Fund Operating Checking	General	$ 3,817,602	$ 3,711,566	*$ (106,036)*	$ 3,711,566	$ -	$ -	*General fund for operations; assumes complete draw down in near-term.*
Coal Severance Checking	Coal Severance	$ 365,244	$ 371,083	*$ 5,838*	$ -	$ -	$ 371,083	*Special revenue fund used for select expenses, specifically emergency weather expenses.*
Muni Stabilization Checking	Residual	$ 3,001,286	$ 3,014,413	*$ 13,127*	$ -	$ 3,014,413	$ -	*Savings account/emergency fund for the city. No planned expenditures.*
DOJ Checking	Investigative Services	$ 61,715	$ 62,722	*$ 1,008*	$ -	$ -	$ 62,722	*Funds restricted for limited police activities per DOJ guidelines.*
DOT Checking	Investigative Services	$ 110	$ 110	*$ 0*	$ -	$ -	$ 110	*Funds restricted for limited police activities per DOT guidelines.*
Police Forfeiture Checking	Investigative Services	$ 56,826	$ 58,583	*$ 1,757*	$ -	$ -	$ 58,583	*Funds restricted for training or equipment for LEO per Forfeiture guidelines.*
Opioid Settlement Fund Checking	Opioid Settlement	$ 25,073	$ 25,182	*$ 110*	$ -	$ -	$ 25,182	*Special revenue fund used for select expenses associated with WV First Foundation, specifically abating opioid impact.*
Sales & Use Tax Checking	Sales Tax	$ 6,657,355	$ 7,431,718	*$ 774,363*	$ 500,000	$ 6,931,718	$ -	*$500,000 budgeted XFR to General Fund for FY2026 (revision dated 9/16/2025)*
CARES Grant Checking	CARES	$ 1,115,114	$ 1,119,992	*$ 4,877*	$ -	$ 1,119,992	$ -	*Waiting on instruction regarding intended use for unencumbered CARES grant funding so bank account can be closed as well as official fund.*
Municipal Capital Checking	Capital	$ 9,891,969	$ 10,982,291	*$ 1,090,322*	$ 5,621,129	$ -	$ 5,361,162	*Near term expenditures for oustanding budgeted capital projects approved for FY2026; remaining balance restricted to Capital Projects.*
Video Lottery Checking	Capital	$ 1,257,757	$ 1,524,983	*$ 267,226*	$ -	$ -	$ 1,524,983	*Account dedicated to holding Lottery & Gaming Funds distributed by the state; funding received is restricted for capital improvement expenses*
Building Commission Checking	Building Commission	$ 516	$ 518	*$ 2*	$ -	$ 518	$ -	*Account typically used to cover debt obligations (none outstanding as of November 2022)*
Development Bond Checking	Bond Escrow	$ 68,747	$ 69,032	*$ 285*	$ 45,462	$ -	$ 23,570	*Account is used to deposit funds from developers and held until projects are completed. Near Term expenditure is bonds payable to developers; restricted $ is accrued interest the City keeps.*
Totals for City Accounts		$ 26,319,312	$ 28,372,193	*$ 2,052,881*	$ 9,878,157	$ 11,066,641	$ 7,427,395	
Component Unit Account								
Parks & Rec Operating Checking	Board of Parks & Rec	$ 1,136,535	$ 1,069,800	*$ (66,735)*	$ 1,069,800	$ -	$ -	*Account to fund P&R operations; assumes complete draw down in near-term for ongoing expenditures.*
Totals for all Ranson Accounts		**$ 27,455,848**	**$ 29,441,993**	***$ 1,986,145***	**$ 10,947,957**	**$ 11,066,641**	**$ 7,427,395**	

AGENDA ITEM IV.5

City Council Regular Meeting Request for Action

TO:

FROM: Darla Armstrong

ITEM TYPE: PRESENTATION

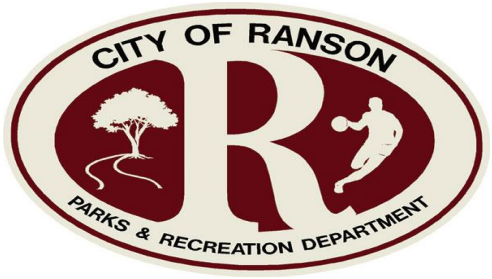
AGENDA SECTION: **CITY MANAGER/STAFF REPORTS**

SUBJECT: Parks and Recreation Status Report - March

Should there be any questions or concerns regarding the information provided, please contact the City Manager or Parks and Recreation Director for clarification or further assistance.

ATTACHMENTS:

Parks and Recreation March 2026 Directors Report.docx



Scott Coulter
Stephanie Fagan
Mike Baker
Herbert McDaniel

Ranson Parks and Recreation Board
Directors Report
March/April

Meetings

- Weekly meeting with the City Manager about Parks and Recreation.
- Directors' meeting.
- Conference call with soccer club about collaborating.
- Discussion on Marcus Field.
- Met with prospective rental opportunities.
- Meeting for the planning of the Car Show and Festival.
- Meetings with JCPR for final prep for Summer Camps.
- Meetings for Egg Hunt.
- Meetings with JCPRC to discuss Kite Festival
- Meeting for Career Fair.
- Discussion with individuals about sports training.
- Meetings to Discuss Summer Tennis.
- Discussions on developing a Senior strength and flexibility program.

Events

- Easter Egg Hunt
- Harvest Pointe Church
- Red Cross Blood Drive
- Travel Soccer
- Travel Basketball (Multiple Teams)
- Lacrosse
- Project Linus
- Girl Scout Meetings
- Travel volleyball
- Business Collective Meeting
- Jefferson Baseball
- Washington Baseball
- Police Testing
- Lacrosse at Marcus Field

- Soccer at Marcus Field
- Chamber of Commerce Small Business Expo

AGENDA ITEM IV.6

City Council Regular Meeting Request for Action

TO:

FROM: Darla Armstrong, Administrative

ITEM TYPE: PRESENTATION

AGENDA SECTION: **CITY MANAGER/STAFF REPORTS**

SUBJECT: City Manager Report

The City Manager will present a report addressing matters of relevance to the City Council. Council action is not anticipated or requested on these matters.

ATTACHMENTS:

AGENDA ITEM IV.7

City Council Regular Meeting Request for Action

TO:

FROM: Darla Armstrong

ITEM TYPE: PRESENTATION

AGENDA SECTION: **CITY MANAGER/STAFF REPORTS**

SUBJECT: Citizen Complaint Report

This is the second quarterly complaint reporting since the Council adopted the complaint documentation and reporting process. This report covers the period of January 1 through March 31 of 2026.

ATTACHMENTS:

Chart for Complaints.docx 01012026-033120262docx

Complaints

January 2026 – March 2026

Date of Complaint	Location	Complaint	Impact Description	Who acted on Complaint Notes/Action Taken	Notes
January 9,2026	79 Swan Field Ave	Wellness Check	Animal in Distress	Councilor Fagan reported the incident	reported to Police Dept and animal Control
March 23, 2026	303 5th Avenue	Cats under citizens building and dropping all over yard		City clerk Contacted citizen for more information	Clerk informed citizen of dates and time for City council meeting to speak to council and Mayor
March 26, 2026	509 E. 12th Avenue	Citizen says the Construction trucks limit is too fast for City	Says construction trucks are close to speeding limits and is hard to stop in an emergency	Finance	Sent to PD and City Adminstration
March 30, 2026	Ranson Citizen	Dead Animals in alleys and sidewalks		Councilor Fagan	Reported to Public Works Director
March 30, 2026	Ranson Citizen	Election Concerns of Candidates	Concerns of the Qualifications of a candidate for 2026 Ranson Election	City Manager	Quoted the WV Code 3-5-7 and 8-5-7

AGENDA ITEM VII.1

City Council Regular Meeting Request for Action

TO:

FROM: Darla Armstrong

ITEM TYPE: PRESENTATION

AGENDA SECTION: **COUNCIL BUSINESS**

SUBJECT: Resolution 2026-11 - Approval and adoption of the Levy Rate of the City of Ranson for the Fiscal Year 2027

As required by state law, the Council must meet on the third Tuesday of April to adopt the levy rates for real and personal property and finalize the General Fund and Coal Severance budgets for the coming fiscal year. After considering any comments offered or otherwise received Council is asked to consider the proposed levy rate and budgets.

Attachments:

1. Resolution 2026-11: The approval and adoption of the Levy Rate of the City of Ranson for the Fiscal Year 2027

2. WVSAO FY2027 Levy Order & Rate Sheet

3. FY2027 City of Ranson Budget Recap & Certification (submitted to WVSAO March 19, 2026)

4. FY2027 Ranson General Fund & Coal Severance Fund Budgets approved at March 17, 2026, City Council Meeting

Actions:

1. Motion for final approval of the FY27 General Fund Budget, the FY27 Coal

Severance Budget, and to adopt FY27 Levy rates as presented.

2. Direct staff to submit the approved and signed documents to the State

Auditor's Office in accordance with the budget filing requirements.

ATTACHMENTS:

2026-11 FY2027 Ranson Levy Rate Adoption & Approval.docx
FY2027 City of Ranson Levy Order & Rate Sheet 4-21-2026.pdf
FY2027 City of Ranson Budget Recap & Certification_ submitted 3-19-2026.pdf
FY2027 Approved General Fund Budget & Coal Severance Budget 3-17-2026.pdf

Resolution 2026-11

A RESOLUTION OF THE CITY OF RANSON ADOPTING AND APPROVING THE LEVY RATE OF THE CITY OF RANSON FOR THE FISCAL YEAR 2026-2027.

At a regular session of the Ranson City Council held on April 21, 2026, the following order was made and entered:

SUBJECT: The approval and adoption of the Levy Rate of the City of Ranson for the Fiscal Year 2026-2027.
The following resolution was offered**:**

RESOLVED: That subject to approval of the State Auditor as ex officio chief inspector of public offices the municipal council does hereby approve the FY 2026 - 2027 Levy Rates as shown on the official Levy Rate Page, and directs the same be forwarded to the West Virginia State Auditor's Office for inclusion in the FY 2026 - 2027 General Fund and Coal Severance Fund Budgets.

The adoption of the foregoing resolution having been moved by _____ and duly seconded by _____, the vote thereon was as follows:

_____ Mayor Ken Suits	Yes	No	Absent
_____ Jaden Bound	Yes	No	Absent
_____ Andy Colandrea	Yes	No	Absent
_____ Stephanie Fagan	Yes	No	Absent
_____ Herbie McDaniel	Yes	No	Absent
_____ Wesley Wildrick	Yes	No	Absent
_____ Jaelyn Wratchford	Yes	No	Absent

WHEREUPON Mayor Ken Suits, declared said resolution duly adopted, and it is therefore ADJUDGED and ORDERED that said resolution be, and the same is, hereby adopted as so stated above, and the City Clerk is authorized to fix her signature on the attached "Levy Order and Rate Sheet 2026-2027" to be sent to the State Auditor for approval.

Signed and approved this April 21, 2026.

_____
Ken Suits, Mayor

ATTEST:

_____
Darla Armstrong, City Clerk

AFFIX CITY SEAL:

MUNICIPALITY OF RANSON
LEVY ORDER AND RATE SHEET
2026 - 2027

The following is a true copy from the record of orders entered by this entity on the 21 day of April, 2026.

SIGNATURE: _____

Municipal Clerk or Recorder

Current Year		**Column E Certificate of Valuation Assessed Value for Tax Purposes**	**Levy Rate/$100**	**Taxes Levied**
Class I				
	Personal Property	$ 0	11.040	$ 0
	Public Utility	0		0
Total Class I		$ 0		$ 0
Class II				
	Real Estate	$ 396,379,800	22.080	$ 875,207
	Personal Property	66,710		147
Total Class II		$ 396,446,510		$ 875,354
Class IV				
	Real Estate	$ 218,021,360	44.160	$ 962,782
	Personal Property	63,128,440		278,775
	Public Utility	8,240,809		36,391
Total Class IV		$ 289,390,609		$ 1,277,948
Total Value & Projected Revenue		$ **685,837,119**		$ **2,153,302**
	Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	107,665
	Less Tax Discounts		2.00%	40,913
	Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			0
Total Projected Property Tax Collection				**2,004,724**
	Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		**1.90%**	38,090
	Net Amount to be Raised by Levy of Property Taxes For Budget Purposes			$ **1,966,634**

MUNICIPALITY OF RANSON
Recap and Certification
FISCAL YEAR JULY 1, 2026 - JUNE 30, 2027

Account Number		REVENUE RECAP	General Fund Budgeted Revenues 2026 - 2027	Coal Severance Tax Budgeted Revenues 2026 - 2027
295	299	Beginning Balance, July 1st	2,500,000	379,000
301	319	Taxes	6,352,884	15,000
320	324	Fines and Forfeitures	250,000	
325	329	Licenses and Permits	751,000	
330	364	Charges for Services	80,000	
365	377	Intergovernmental	775,000	
378	399	Miscellaneous	82,000	7,500
		Grand Totals - Revenues	**10,790,884**	**401,500**

Account Number		EXPENDITURE RECAP	General Fund Budgeted Expenditures 2026 - 2027	Coal Severance Tax Budgeted Expenditures 2026 - 2027
401	699	General Government Expenditures	5,260,634	0
700	749	Public Safety Expenditures	3,291,450	0
750	799	Street & Transportation Expenditures	1,688,800	401,500
800	899	Health & Sanitation Expenditures	0	0
900	949	Culture & Recreation Expenditures	550,000	0
950	974	Social Services Expenditures	0	0
975	999	Capital Projects Expenditures	0	0
		Grand Totals - Expenditures	**10,790,884**	**401,500**

Please select the basis of accounting for RANSON Modified Accrual

STATE OF WEST VIRGINIA
MUNICIPALITY OF RANSON, WEST VIRGINIA

I, DARLA ARMSTRONG, RECORDING OFFICER OF SAID MUNICIPALITY, DO HEREBY CERTIFY THAT THE FOREGOING ELECTRONIC FILES ARE TRUE COPIES FROM THE RECORD OF ORDERS MADE AND ENTERED BY SAID COUNCIL ON THE 17 DAY OF MARCH 2026.

5 indicate number of council who voted for this budget

0 indicate number of council who voted against this budget

D. Armstrong
(Signature)

CITY CLERK
Official Title of Recording Officer

RANSON

AT THE CENTER OF OPPORTUNITY.

FY 2027
Approved Budget

March 17, 2026

Account Number	Description	*Actual 6/30/2023*	*Actual 6/30/2024*	*Actual 6/30/2025*	Approved Budget FY2026	Actual thru 12/31/2025	**Approved Budget FY2027**	Year Changes %
001.298.100	Assigned Fund Balance (PR YR CARRYOVER)	*$ 2,438,841*	*$ 2,015,058*	*$ 4,517,402*	$ 3,983,532	$ 3,983,532	**$ 2,500,000**	-37%
001.301.100	Ad Valorem Tax Current Year	*$ 1,846,345*	*$ 1,629,919*	*$ 1,585,257*	$ 1,743,738	$ 1,016,196	**$ 1,966,634**	13%
001.301.102	Property Tax Prior Years	*$ -*	*$ -*	*$ 102,605*	$ 125,000	$ 61,902	**$ 125,000**	0%
001.301.106	Supplemental Taxes	*$ -*	*$ -*	*$ 51,585*	$ 50,000	$ 21,597	**$ 60,000**	20%
001.302.100	Tax Penalties and Interest	*$ -*	*$ -*	*$ 14,671*	$ 20,000	$ 6,606	**$ 15,000**	-25%
001.303.100	Gas and Oil Severance Tax Current Year	*$ 31,595*	*$ 55,538*	*$ 20,000*	$ 13,600	$ 13,545	**$ 15,000**	10%
001.304.100	Utility Tax	*$ 252,609*	*$ 274,500*	*$ 325,995*	$ 300,000	$ 141,963	**$ 300,000**	0%
001.305.100	B&O Tax	*$ 2,493,950*	*$ 3,658,226*	*$ 5,174,300*	$ 2,750,000	$ 1,339,415	**$ 3,250,000**	18%
001.306.100	Wine and Liquor Tax	*$ 83,196*	*$ 79,692*	*$ 75,318*	$ 70,000	$ 18,160	**$ 70,000**	0%
001.307.100	Animal Tax	*$ 1,258*	*$ 1,212*	*$ 1,231*	$ 1,250	$ 1,204	**$ 1,250**	0%
001.308.100	Motel Tax	*$ 639,195*	*$ 643,878*	*$ 523,191*	$ 500,000	$ 251,753	**$ 550,000**	10%
001.320.100	Fines, Fees, and Court Costs	*$ 472,925*	*$ 403,031*	*$ 392,202*	$ 250,000	$ 79,774	**$ 250,000**	0%
001.321.100	Parking Tickets	*$ 230*	*$ 350*	*$ 215*	$ -	$ 105	**$ -**	0%
001.325.100	Business Licenses	*$ 22,613*	*$ 25,029*	*$ 33,215*	$ 30,000	$ 11,557	**$ 30,000**	0%
001.326.100	Building Permits Fees	*$ 131,371*	*$ 541,577*	*$ 1,343,652*	$ 750,000	$ 383,372	**$ 675,000**	-10%
001.326.102	*Zoning Permits * Rolled Into Permit Fees Revenue starting in FY25*	*$ 5,400*	*$ 23,450*	*$ -*	$ -	$ -	**$ -**	0%
001.328.100	Franchise Tax	*$ 55,579*	*$ 50,449*	*$ 46,076*	$ 45,000	$ 11,247	**$ 45,000**	0%
001.329.100	Rental Registration	*$ 1,080*	*$ 4,800*	*$ 1,140*	$ 1,000	$ 640	**$ 1,000**	0%
001.330.100	IRP Fees	*$ 75,577*	*$ 105,238*	*$ 91,652*	$ 80,000	$ 19,882	**$ 80,000**	0%
001.335.100	*Private Liquor Club Fees * Rolled Into License Revenues*	*$ 5,210*	*$ 6,120*	*$ -*	$ -	$ -	**$ -**	0%
001.353.100	*Planning Commission Fees * Rolled Into Permit Fees Revenue*	*$ 64,611*	*$ 104,017*	*$ -*	$ -	$ -	**$ -**	0%
001.365.100	Federal Grants	*$ 78,770*	*$ 25,721*	*$ -*	$ -	$ -	**$ -**	0%
001.368.100	*Contributions from Other Entities*	*$ -*	*$ -*	*$ 15,000*				*0%*
001.369.100	Contributions from Other Funds (Sales Tax)	*$ 1,600,000*	*$ 1,700,000*	*$ 350,000*	$ 500,000	$ -	**$ 750,000**	50%
001.369.101	*Contributions from Other Funds (ARPA)*	*$ -*	*$ 2,327,745*	*$ 8,771*	$ -	$ -	**$ -**	0%
001.374.100	Payroll Reimbursement	*$ 53,284*	*$ 64,741*	*$ 48,947*	$ 25,000	$ 3,141	**$ 25,000**	0%
001.380.100	Interest Gained on Investments	*$ 1,382*	*$ 32,658*	*$ 32,380*	$ 25,000	$ 23,652	**$ 40,000**	60%
001.382.100	Refunds & Rebates	*$ 23,867*	*$ 18,153*	*$ 35,118*	$ 25,000	$ 9,383	**$ 25,000**	0%
001.383.100	Sale of Fixed Asset	*$ 10,570*	*$ 4,689*	*$ 17,700*	$ 5,000	$ -	**$ 5,000**	0%
001.386.100	Insurance Claim	*$ 25,626*	*$ 24,404*	*$ 16,884*	$ 5,000	$ 3,058	**$ 5,000**	0%
001.389.100	Accident Reports	*$ 5,100*	*$ 4,420*	*$ 5,716*	$ 5,000	$ 2,100	**$ 5,000**	0%
001.399.100	Miscellaneous	*$ 1,216*	*$ 5,513*	*$ 3,465*	$ 1,000	$ 1,573	**$ 1,500**	50%
001.399.102	Miscellaneous - Yard Sale Fee	*$ 180*	*$ 315*	*$ 285*	$ 250	$ 205	**$ 250**	0%
001.399.103	Miscellaneous - Fingerprint Fees	*$ 610*	*$ 280*	*$ 210*	$ 250	$ 70	**$ 250**	0%
	Revenues Grand Total	***$ 10,422,188***	***$ 13,830,725***	***$ 14,834,184***	**$ 11,304,620**	**$ 7,405,632**	**$ 10,790,884**	**-5%**

Account Number	Description	*Actual 6/30/2023*	*Actual 6/30/2024*	*Actual 6/30/2025*	Approved Budget FY2026	Actual thru 12/31/2025	**Approved Budget FY2027**	*Year Changes (%)*
409 - Mayor's Office								
001.409.101	Mayor Salary	*$ 12,000*	*$ 12,000*	*$ 12,000*	$ 12,000	$ 6,000	**$ 12,000**	*0%*
001.409.104	Mayor FICA	*$ 918*	*$ 918*	*$ 918*	$ 960	$ 459	**$ 960**	*0%*
001.409.214	Mayor Travel	*$ -*	*$ -*	*$ -*	$ 2,750	$ 942	**$ 2,000**	*-27%*
001.409.226	Mayor Insurance Bonds	*$ 100*	*$ 100*	*$ -*	$ 100	$ -	**$ 100**	*0%*
001.409.230	Mayor Contracted Services	*$ -*	*$ -*	*$ -*	$ 500	$ -	**$ 500**	*0%*
001.409.341	Mayor Departmental Supplies	*$ -*	*$ -*	*$ 299*	$ 1,500	$ 638	**$ 1,000**	*-33%*
001.409.568	Mayor Contributions	*$ -*	*$ -*	*$ 200*	$ 500	$ -	**$ 500**	*0%*
	Total	***$ 13,018***	***$ 13,018***	***$ 13,417***	**$ 18,310**	**$ 8,039**	**$ 17,060**	**-7%**
410 - City Council								
001.410.101	City Council Salary	*$ 60,000*	*$ 60,000*	*$ 60,000*	$ 60,000	$ 27,917	**$ 60,000**	*0%*
001.410.104	City Council FICA	*$ 4,590*	*$ 4,590*	*$ 4,590*	$ 4,800	$ 2,136	**$ 4,800**	*0%*
001.410.214	City Council Travel	*$ 807*	*$ 75*	*$ -*	$ 7,500	$ 3,276	**$ 10,000**	*33%*
001.410.230	City Council Contracted Service	*$ -*	*$ -*	*$ -*	$ 500	$ -	**$ 500**	*0%*
001.410.341	City Council Departmental Supplies	*$ -*	*$ -*	*$ 357*	$ 2,000	$ 1,273	**$ 3,500**	*75%*
	Total	***$ 65,397***	***$ 64,665***	***$ 64,947***	**$ 74,800**	**$ 34,602**	**$ 78,800**	**5%**
Mayor & Council [a] Budget Summary	**Personnel Costs**							
	Salary, Insurance, FICA, Retirement, Uniforms	*$ 78,415*	*$ 77,683*	*$ 77,508*	$ 88,110	$ 40,730	**$ 89,860**	*2%*
	Operations Costs (Commodities & Services)							
	Utilities, Fuel, Telephone, Repairs/ Maintenance, Rents, Training & Travel, Postage, Printing, Ads, Contracted Services, Materials, etc.	*$ -*	*$ -*	*$ 856*	$ 5,000	$ 1,911	**$ 6,000**	*20%*
	Total - Mayor & Council	***$ 78,415***	***$ 77,683***	***$ 78,364***	**$ 93,110**	**$ 42,641**	**$ 95,860**	**3%**

Account Number	Description	Actual 6/30/2023	Actual 6/30/2024	Actual 6/30/2025	Approved Budget FY2026	Actual thru 12/31/2025	**Approved Budget FY2027**	Year Changes (%)
412 - City Administration Office								
001.412.103	City Administration Salary (4 FT employees)	*$ 348,330*	*$ 191,478*	*$ 235,986*	$ 343,000	$ 136,974	**$ 384,000**	*12%*
001.412.104	City Administration FICA	*$ 27,683*	*$ 15,486*	*$ 18,841*	$ 26,765	$ 10,889	**$ 31,500**	*18%*
001.412.105	City Administration Insurance	*$ 39,514*	*$ 35,368*	*$ 60,086*	$ 94,000	$ 30,610	**$ 97,500**	*4%*
001.412.106	City Administration Retirement	*$ 26,629*	*$ 18,656*	*$ 22,926*	$ 33,500	$ 11,893	**$ 38,000**	*13%*
001.412.108	City Administration Overtime	*$ 7,665*	*$ 2,504*	*$ -*	$ -	$ -	**$ 3,000**	*0%*
001.412.211	City Administration Phone	*$ -*	*$ -*	*$ 363*	$ 1,500	$ 254	**$ 5,000**	*233%*
001.412.214	City Administration Travel	*$ 889*	*$ 924*	*$ 3,263*	$ 7,500	$ 4,411	**$ 10,000**	*33%*
001.412.220	City Administration Ads/Legal Publications	*$ -*	*$ -*	*$ 40*	$ 2,500	$ 41	**$ 1,500**	*-40%*
001.412.221	City Administration Training	*$ 1,341*	*$ 1,038*	*$ 2,523*	$ 5,000	$ 2,388	**$ 7,500**	*50%*
001.412.222	City Administration Dues and Subscriptions	*$ 3,232*	*$ 1,416*	*$ 1,957*	$ 3,500	$ 1,618	**$ 3,500**	*0%*
001.412.223	City Administration Professional Services	*$ 154,824*	*$ 76,400*	*$ 13,768*	$ 25,000	$ 1,134	**$ 25,000**	*0%*
001.412.226	City Administration Insurance and Bonds	*$ -*	*$ -*	*-*	$ 250	$ -	**$ 250**	*0%*
001.412.230	City Administration Contracted Services	*$ -*	*$ -*	*-*	$ 20,000	$ -	**$ 10,000**	*-50%*
001.412.341	City Administration Supplies and Materials	*$ 3,704*	*$ 3,919*	*$ 3,686*	$ 5,000	$ 3,839	**$ 7,500**	*50%*
001.412.343	City Administration Gas Oil Tires	*$ 106*	*$ 122*	*$ 373*	$ 1,500	$ 274	**$ 1,500**	*0%*
001.412.345	City Administration Uniforms	*$ -*	*$ -*	*$ 238*	$ 2,000	$ -	**$ 2,000**	*0%*
001.412.353	City Administration Computer Software	*$ 8,467*	*$ 46,963*	*$ 24,292*	$ 32,500	$ 13,935	**$ 42,500**	*31%*
	Total	***$ 622,384***	***$ 394,273***	***$ 388,342***	**$ 603,515**	**$ 218,259**	**$ 670,250**	**11%**
City Administration [b] Budget Summary	**Personnel Costs**							
	Salary, Insurance, FICA, Retirement, Uniforms	*$ 449,821*	*$ 263,491*	*$ 338,077*	$ 499,515	$ 190,366	**$ 556,250**	*11%*
	Operations Costs (Commodities & Services)							
	Utilities, Fuel, Telephone, Repairs/ Maintenance, Rents, Training & Travel, Postage, Printing, Ads, Contracted Services, Materials, etc.	*$ 172,563*	*$ 130,782*	*$ 50,265*	$ 104,000	$ 27,893	**$ 114,000**	*10%*
	Total - City Administration	***$ 622,384***	***$ 394,273***	***$ 388,342***	**$ 603,515**	**$ 218,259**	**$ 670,250**	**11%**

Account Number	Description	*Actual 6/30/2023*	*Actual 6/30/2024*	*Actual 6/30/2025*	Approved Budget FY2026	Actual thru 12/31/2025	**Approved Budget FY2027**	*Year Changes (%)*
416 - Police Judge's Office								
001.416.103	Police Judge Salary	*$ 23,612*	*$ 23,612*	*$ 23,612*	$ 25,000	$ 10,141	**$ 25,000**	*0%*
001.416.104	Police Judge FICA	*$ 1,806*	*$ 1,806*	*$ 1,806*	$ 2,000	$ 776	**$ 2,000**	*0%*
001.416.211	Court Building Phone	*$ -*	*$ -*	*$ -*	$ 5,000	$ -	**$ -**	*-100%*
001.416.213	Court Building Utilities	*$ -*	*$ -*	*$ -*	$ 5,000	$ -	**$ -**	*-100%*
001.416.215	Court Building Repairs/Maintenance	*$ -*	*$ -*	*$ -*	$ 2,500	$ -	**$ -**	*-100%*
001.416.219	Court Building & Equipment Rentals	*$ -*	*$ -*	*$ -*	$ 3,500	$ -	**$ -**	*-100%*
001.416.223	Police Judge Prof. Services (John Dorsey)	*$ 5,063*	*$ 4,113*	*$ 4,213*	$ 7,000	$ -	**$ 7,000**	*0%*
001.416.226	Police Judge Insurance and Bonds	*$ 200*	*$ 200*	*$ 200*	$ 300	$ -	**$ 300**	*0%*
001.416.341	Court Building Supplies & Materials	*$ -*	*$ -*	*$ -*	$ 1,000	$ -	**$ -**	*-100%*
	Total	***$ 30,681***	***$ 29,731***	***$ 29,831***	**$ 51,300**	**$ 10,917**	**$ 34,300**	**-33%**
Police Judge's Office [c] Budget Summary	**Personnel Costs**							
	Salary, Insurance, FICA, Retirement, Uniforms	*$ 30,681*	*$ 29,731*	*$ 29,831*	$ 34,300	$ 10,917	**$ 34,300**	*0%*
	Operations Costs (Commodities & Services)							
	Utilities, Fuel, Telephone, Repairs/ Maintenance, Rents, Training & Travel, Postage, Printing, Ads, Contracted Services, Materials, etc.	*$ -*	*$ -*	*$ -*	$ 17,000	$ -	**$ -**	*-100%*
	Total - City Attorney & Police Judge	***$ 30,681***	***$ 29,731***	***$ 29,831***	**$ 51,300**	**$ 10,917**	**$ 34,300**	**-33%**
424 - Contributions [d]								
	Annual Contr. - EPTA [4-a]	*$ 15,000*	*$ 15,000*	*$ 15,000*	$ 15,000	$ -	**$ 20,000**	*33%*
	Annual Contr. - Independent Fire Dept [4-b; 5-b]	*$ 14,000*	*$ 14,000*	*$ 19,000*	$ 54,000	$ 35,000	**$ 85,000**	*57%*
	Annual Contr. - Citizen Fire Dept. [4-c]	*$ 9,000*	*$ 9,000*	*$ 14,000*	$ 14,000	$ -	**$ 20,000**	*43%*
	Annual Contr. - Charles Town Library [4-d]	*$ -*	*$ -*	*$ 5,000*	$ 5,000	$ -	**$ 7,500**	*50%*
	Annual Contr. - Jefferson County P&R Fireworks [4-e]	*$ -*	*$ -*	*$ 5,000*	$ 5,000	$ -	**$ 7,500**	*50%*
	Ranson Bus Route Funding Contribution [5-a]	*$ -*	*$ -*	*$ -*	$ 200,000	$ -	**$ 200,000**	*100%*
	Mini-Grant Program [5-c]	*$ 97,340*	*$ 96,277*	*$ 58,000*	$ 50,000	$ -	**$ 50,000**	*0%*
	2023 Ranson Community Distr. Program	*$ -*	*$ 721,770*	*$ 65,539*	$ -	$ -	**$ -**	*-*
	Community Sponsorship [5-d]	*$ 200*	*$ -*	*$ 8,803*	$ 25,000	$ 5,000	**$ 10,000**	*-60%*
	Total	***$ 135,540***	***$ 856,047***	***$ 190,342***	**$ 368,000**	**$ 40,000**	**$ 400,000**	**9%**

Account Number	Description	Actual 6/30/2023	Actual 6/30/2024	Actual 6/30/2025	Approved Budget FY2026	Actual thru 12/31/2025	**Approved Budget FY2027**	Year Changes (%)
435 - Regional Development Authority [e]								
001.435.222	Region 9 Planning & Development Council Dues	$ 2,975	$ 4,445	$ 5,107	$ 9,400	$ 9,399	**$ 10,000**	6%
437 - Planning and Zoning								
001.437.103	Planning & Zoning Salary (7 FT) 6-a	$ 303,279	$ 358,750	$ 357,193	$ 501,000	$ 188,951	**$ 545,600**	9%
001.437.104	Planning & Zoning FICA 6-a	$ 23,980	$ 27,789	$ 28,229	$ 40,150	$ 15,001	**$ 46,000**	15%
001.437.105	Planning & Zoning Insurance	$ 49,679	$ 59,058	$ 73,531	$ 134,000	$ 40,522	**$ 125,000**	-7%
001.437.106	Planning & Zoning Retirement 6-a	$ 25,208	$ 30,004	$ 30,970	$ 45,500	$ 15,890	**$ 54,000**	19%
001.437.108	Planning & Zoning Overtime/Extra Help 6-a	$ 1,201	$ 1,000	$ 1,908	$ 5,000	$ 988	**$ 27,000**	440%
001.437.110	Planning & Zoning Fringe Benefits	$ -	$ -	$ 250	$ 750	$ 500	**$ 750**	0%
001.437.211	Planning & Zoning Telephone	$ -	$ -	$ 879	$ 2,000	$ 386	**$ 2,000**	0%
001.437.214	Planning & Zoning Travel	$ 1,476	$ 489	$ 672	$ 3,000	$ -	**$ 3,000**	0%
001.437.217	Planning & Zoning Vehicle Repair	$ 174	$ 35	$ 214	$ 500	$ 272	**$ 500**	0%
001.437.218	Planning & Zoning Postage	$ -	$ -	$ 11	$ 5,000	$ 1,428	**$ 5,000**	0%
001.437.220	Planning & Zoning Legal Publications	$ 2,558	$ 2,109	$ 2,121	$ 4,000	$ 1,196	**$ 4,000**	0%
001.437.221	Planning & Zoning Training	$ 3,475	$ 4,293	$ 4,590	$ 10,000	$ 325	**$ 10,000**	0%
001.437.222	Planning & Zoning Dues and Subscriptions	$ 880	$ 345	$ 100	$ 1,500	$ 505	**$ 1,500**	0%
001.437.223	Planning & Zoning Professional Services	$ 201,444	$ 333,550	$ 372,750	$ 400,000	$ 158,125	**$ 400,000**	0%
001.437.226	Planning & Zoning Insurance & Bonds	$ -	$ -	-	$ 250	$ -	**$ 250**	0%
001.437.230	Planning & Zoning Contracted Services	$ 784	$ 181	$ 589	$ 1,000	$ 327	**$ 1,000**	0%
001.437.238	Planning & Zoning Refund of Deposits	$ 4,864	$ 615	$ -	$ -	$ -	**$ -**	0%
001.437.341	Planning & Zoning Supplies and Materials	$ 8,344	$ 5,874	$ 1,298	$ 10,000	$ 1,576	**$ 10,000**	0%
001.437.343	Planning & Zoning Gas, Oil, Tires	$ 1,668	$ 1,751	$ 1,236	$ 2,500	$ 508	**$ 2,500**	0%
001.437.345	Planning & Zoning Uniforms	$ -	$ -	$ 732	$ 3,500	$ -	**$ 3,500**	0%
001.437.353	Planning & Zoning Computer Software	$ 10,445	$ 7,025	$ 6,485	$ 13,000	$ 3,243	**$ 13,000**	0%
	Total	**$ 639,460**	**$ 832,868**	**$ 883,755**	**$ 1,182,650**	**$ 429,743**	**$ 1,254,600**	**6%**
Planning & Zoning [f] **Budget Summary**	**Personnel Costs**							
	Salary, Insurance, FICA, Retirement, Uniforms	$ 403,348	$ 476,601	$ 492,813	$ 730,150	$ 261,852	**$ 802,100**	10%
	Operations Costs (Commodities & Services)							
	Utilities, Fuel, Telephone, Repairs/ Maintenance, Rents, Training & Travel, Postage, Printing, Ads, Contracted Services, Materials, etc.	$ 236,112	$ 356,267	$ 390,942	$ 452,500	$ 167,891	**$ 452,500**	0%
	Total Planning and Zoning, Building Insp.	**$ 639,460**	**$ 832,868**	**$ 883,755**	**$ 1,182,650**	**$ 429,743**	**$ 1,254,600**	

Account Number	Description	Actual 6/30/2023	Actual 6/30/2024	Actual 6/30/2025	Approved Budget FY2026	Actual thru 12/31/2025	**Approved Budget FY2027**	Year Changes (%)
438 - Elections								
001.438.101	Elections Salary	$ -	$ -	$ -	$ -	$ -	**$ -**	*0%*
001.438.220	Elections Advertising	$ -	$ -	$ 282	$ 750	$ 70	**$ -**	*-100%*
001.438.230	Elections Contracted Service (Poll Workers)	$ -	$ -	$ 28,513	$ 7,000	$ -	**$ -**	*-100%*
001.438.341	Elections Supplies and Materials	$ -	$ -	$ 3,876	$ 3,750	$ -	**$ -**	*-100%*
	Total	***$ -***	***$ -***	***$ 32,671***	**$ 11,500**	**$ 70**	**$ -**	**-100%**
440 - City Hall								
001.440.103	City Hall Salary (5 FT employees) [7-a]	*$ 208,374*	*$ 250,954*	*$ 249,003*	$ 270,000	$ 133,897	**$ 352,000**	*30%*
001.440.104	City Hall FICA [7-a]	*$ 16,331*	*$ 19,563*	*$ 19,918*	$ 21,500	$ 10,747	**$ 28,750**	*34%*
001.440.105	City Hall Insurance [7-a]	*$ 25,751*	*$ 37,732*	*$ 43,503*	$ 72,000	$ 29,678	**$ 100,000**	*39%*
001.440.106	City Hall Retirement [7-a]	*$ 14,053*	*$ 19,304*	*$ 22,686*	$ 27,000	$ 13,173	**$ 33,800**	*25%*
001.440.108	City Hall Overtime / Extra Help	*$ 7,240*	*$ 294*	*$ 895*	$ 5,000	$ -	**$ 5,000**	*0%*
001.440.211	City Hall Telephone	*$ 31,686*	*$ 21,396*	*$ 21,169*	$ 25,000	$ 10,605	**$ 30,000**	*20%*
001.440.212	City Hall Printing	$ -	$ -	*$ 2,458*	$ 7,500	$ 3,184	**$ 3,500**	*-53%*
001.440.213	City Hall Utilities	*$ 16,304*	*$ 16,619*	*$ 18,725*	$ 25,000	$ 7,748	**$ 25,000**	*0%*
001.440.214	City Hall Travel	$ -	*$ 707*	*$ 926*	$ 2,000	$ -	**$ 2,000**	*0%*
001.440.215	City Hall Maintenance / Repair Building	*$ 948*	*$ 9,659*	*$ 13,402*	$ 15,000	$ 3,394	**$ 15,000**	*0%*
001.440.216	City Hall Maintenance / Repair Equipment	$ -	$ -	-	$ 500	$ -	**$ 500**	*0%*
001.440.217	City Hall Vehicle Repair	*$ 18*	$ -	-	$ 500	$ 25	**$ 500**	*0%*
001.440.218	City Hall Postage / Meter	*$ 5,444*	*$ 7,010*	*$ 5,138*	$ 7,000	$ 2,378	**$ 6,000**	*-14%*
001.440.219	City Hall Building and Equipment Rents	*$ 8,540*	*$ 11,827*	*$ 8,352*	$ 11,000	$ 4,658	**$ 10,000**	*-9%*
001.440.220	City Hall Advertising / Legal Publications	*$ 5,534*	*$ 1,965*	*$ 2,631*	$ 5,000	$ 1,370	**$ 4,000**	*-20%*
001.440.221	City Hall Training	$ -	*$ 2,141*	*$ 460*	$ 5,000	$ 58	**$ 3,000**	*-40%*
001.440.222	City Hall Dues and Subscriptions	*$ 225*	*$ 2,206*	*$ 1,971*	$ 10,000	$ 2,126	**$ 3,000**	*-70%*
001.440.223	City Hall Professional Services	*$ 101,121*	*$ 84,760*	*$ 61,823*	$ 100,000	$ 27,000	**$ 75,000**	*-25%*
001.440.224	City Hall Audit Costs	*$ 29,540*	*$ 8,994*	*$ 108,760*	$ 40,000	$ -	**$ 50,000**	*25%*
001.440.226	City Hall Insurance - Liability & Workers Comp	*$ 224,769*	*$ 257,742*	*$ 284,237*	$ 298,500	$ 219,567	**$ 316,500**	*6%*
001.440.230	City Hall Contracted Services	*$ 125,732*	*$ 125,643*	*$ 157,312*	$ 160,000	$ 71,922	**$ 125,000**	*-22%*
001.440.232	City Hall Bank Charges	*$ 26,356*	*$ 45,584*	*$ 64,831*	$ 65,000	$ 28,335	**$ 60,000**	*-8%*
001.440.236	City Hall Refunds	*$ 1,117*	*$ 278*	$ -	$ -	$ -	**$ -**	*0%*
001.440.237	City Hall Other Taxes/Fees (BC Rents)	*$ 64,352*	$ -	$ -	$ -	$ -	**$ -**	*0%*
001.440.341	City Hall Supplies and Materials	*$ 8,084*	*$ 9,727*	*$ 12,905*	$ 30,000	$ 6,343	**$ 25,000**	*-17%*
001.440.343	City Hall Oil and Gas	$ -	*$ 303*	*$ 114*	$ 500	$ -	**$ 1,000**	*100%*
001.440.345	City Hall Uniforms [7-a]	$ -	*$ 462*	-	$ 2,000	$ -	**$ 2,500**	*25%*
001.440.353	City Hall Computer Software	*$ 62,992*	*$ 46,397*	*$ 48,451*	$ 100,000	$ 44,749	**$ 100,000**	*0%*
001.440.570	City Hall Miscellaneous Fees	*$ 1,483*	*$ 1,154*	-	$ 2,000	$ 1,804	**$ 7,000**	*250%*
	Total	***$ 985,995***	***$ 982,423***	***$ 1,149,670***	**$ 1,307,000**	**$ 622,761**	$ 1,384,050	**6%**
	Personnel Costs							

Account Number	Description	Actual 6/30/2023	Actual 6/30/2024	Actual 6/30/2025	Approved Budget FY2026	Actual thru 12/31/2025	**Approved Budget FY2027**	Year Changes (%)
City Hall & Elections [g]	Salary, Insurance, FICA, Retirement, Uniforms	*$ 271,749*	*$ 328,310*	*$ 336,005*	$ 397,500	$ 187,495	**$ 522,050**	*31%*
Budget Summary	**Operations Costs (Commodities & Services)**							
	Utilities, Fuel, Telephone, Repairs/ Maintenance, Rents, Training & Travel, Postage, Printing, Ads, Commercial Insurance, Contracted Services, Materials	*$ 714,246*	*$ 654,113*	*$ 846,336*	$ 921,000	$ 435,335	**$ 862,000**	*-6%*
	Total - City Hall & Elections	***$ 985,995***	***$ 982,423***	***$ 1,182,341***	**$ 1,318,500**	**$ 622,831**	**$ 1,384,050**	**5%**
	Municipal Capital Improvement	*$ 2,053,791*	*$ 1,500,000*	*$ 2,935,405*	$ 1,200,160	$ -	**$ 332,486**	*-72%*
	Municipal Stabilization	*$ -*	*$ -*	*$ 1,110,205*	$ -	$ -	**$ -**	*-*
	Total Interfund Transfers	***$ 2,053,791***	***$ 1,500,000***	***$ 4,045,610***	**$ 1,200,160**	**$ -**	**$ 332,486**	**-72%**
001.699.000	Contingencies	*$ -*	*$ -*	*$ -*	$ 960,452	$ -	**$ 1,079,088**	*12%*
	Total - Interfund Transfers & Contingencies	***$ 2,053,791***	***$ 1,500,000***	***$ 4,045,610***	**$ 2,160,612**	**$ -**	**$ 1,411,574**	**-35%**
	Personnel Costs [J~]							
General Government [j]	Salary, Insurance, FICA, Retirement, Uniforms	*$ 1,234,014*	*$ 1,175,816*	*$ 1,274,235*	$ 1,749,575	$ 691,360	**$ 2,004,560**	*15%*
Budget Summary	**Operations Costs (Commodities & Services)** [J~]							
	Utilities, Fuel, Telephone, Repairs/ Maintenance, Rents, Training & Travel, Postage, Printing, Ads, Commercial Insurance, Contracted Services, Materials	*$ 1,122,920*	*$ 1,141,162*	*$ 1,288,399*	$ 1,499,500	$ 633,030	**$ 1,434,500**	*-4%*
	424 - Contributions - Dispersed [d]	*$ 135,540*	*$ 856,047*	*$ 190,342*	$ 368,000	$ 40,000	**$ 400,000**	*9%*
	435 - Regional Development Authority [e]	*$ 2,975*	*$ 4,445*	*$ 5,107*	$ 9,400	$ 9,399	**$ 10,000**	*6%*
	444 - Interfund Transfers [h]	*$ 2,053,791*	*$ 1,500,000*	*$ 4,045,610*	$ 1,200,160	$ -	**$ 332,486**	*-72%*
	699 - Contingencies [i]	*$ -*	*$ -*	*$ -*	$ 960,452	$ -	**$ 1,079,088**	*12%*
	Total - General Government Expenditures	***$ 4,549,240***	***$ 4,677,470***	***$ 6,803,693***	**$ 5,787,087**	**$ 1,373,789**	**$ 5,260,634**	**-9%**

Account Number	Description	*Actual 6/30/2023*	*Actual 6/30/2024*	*Actual 6/30/2025*	Approved Budget FY2026	Actual thru 12/31/2025	**Approved Budget FY2027**	*Year Changes (%)*
700 - Police								
001.700.103	Police Salary (19 FT Officers, 2 FT Admin)	*$ 1,205,271*	*$ 1,365,231*	*$ 1,569,426*	$ 1,750,000	$ 676,156	**$ 1,870,000**	*7%*
001.700.104	Police FICA	*$ 107,777*	*$ 122,559*	*$ 138,102*	$ 145,500	$ 60,359	**$ 162,000**	*11%*
001.700.105	Police Insurance	*$ 222,561*	*$ 278,835*	*$ 337,297*	$ 442,000	$ 136,850	**$ 470,000**	*6%*
001.700.106	Police Retirement	*$ 110,947*	*$ 124,964*	*$ 143,566*	$ 163,500	$ 62,897	**$ 167,000**	*2%*
001.700.108	Police Overtime / Extra Help	*$ 152,478*	*$ 178,689*	*$ 169,271*	$ 150,000	$ 79,288	**$ 160,000**	*7%*
001.700.110	Police Fringe Benefits	*$ -*	*$ -*	*-*	$ 4,750	$ 3,500	**$ 4,750**	*0%*
001.700.211	Police Telephone	*$ 10,456*	*$ 5,070*	*$ 5,254*	$ 7,500	$ 2,627	**$ 7,500**	*0%*
001.700.212	Police Printing	*$ -*	*$ -*	*-*	$ 500	$ -	**$ 500**	*0%*
001.700.213	Police Utilities	*$ 13,968*	*$ 16,577*	*$ 17,990*	$ 22,500	$ 6,331	**$ 22,500**	*0%*
001.700.214	Police Travel	*$ 4,548*	*$ 1,405*	*$ 3,889*	$ 10,000	$ 1,057	**$ 10,000**	*0%*
001.700.215	Police Maintenance / Repair Building	*$ -*	*$ 445*	*$ 6,924*	$ 2,500	$ 47	**$ 2,500**	*0%*
001.700.216	Police Maintenance / Repair Equipment	*$ 1,755*	*$ -*	*-*	$ 1,000	$ -	**$ 1,000**	*0%*
001.700.217	Police Vehicle Maintenance [8-a]	*$ 19,150*	*$ 8,497*	*$ 25,978*	$ 30,000	$ 12,294	**$ 50,000**	*67%*
001.700.218	Police Postage	*$ 475*	*$ 404*	*$ 96*	$ 1,000	$ 109	**$ 1,000**	*0%*
001.700.219	Police Building and Equipment Rents	*$ 3,946*	*$ 4,540*	*$ 4,923*	$ 7,000	$ 2,519	**$ 6,000**	*-14%*
001.700.220	Police Advertising / Legal Publication	*$ 279*	*$ -*	*-*	$ 3,000	$ -	**$ 1,500**	*-50%*
001.700.221	Police Training	*$ 3,152*	*$ 5,163*	*$ 5,953*	$ 10,000	$ 2,300	**$ 10,000**	*0%*
001.700.222	Police Dues and Subscriptions	*$ 340*	*$ 1,057*	*$ 878*	$ 1,500	$ 120	**$ 1,500**	*0%*
001.700.223	Police Professional Services	*$ -*	*$ -*	*$ 33,271*	$ 32,500	$ 3,972	**$ 25,000**	*-23%*
001.700.226	Police Insurance and Bonds	*$ -*	*$ -*	*-*	$ 200	$ -	**$ 200**	*0%*
001.700.230	Police Contracted Services	*$ 10,517*	*$ 35,235*	*$ 24,726*	$ 30,000	$ 12,375	**$ 35,000**	*17%*
001.700.233	Police Investigation Fees	*$ -*	*$ -*	*-*	$ 1,000	$ -	**$ 1,000**	*0%*
001.700.235	Police Remittance of Fees Collected	*$ 97,723*	*$ 97,933*	*$ 88,301*	$ 100,000	$ 13,130	**$ 75,000**	*-25%*
001.700.341	Police Supplies and Materials [8-a]	*$ 14,275*	*$ 26,180*	*$ 15,832*	$ 25,000	$ 3,904	**$ 50,000**	*100%*
001.700.343	Police Gas Oil Tires	*$ 51,830*	*$ 52,584*	*$ 59,076*	$ 75,000	$ 18,991	**$ 60,000**	*-20%*
001.700.345	Police Uniforms [8-a]	*$ 7,722*	*$ 8,045*	*$ 6,627*	$ 50,000	$ 34,437	**$ 50,000**	*0%*
001.700.353	Police Computer Software	*$ 10,727*	*$ 11,478*	*$ 25,250*	$ 31,000	$ 39,078	**$ 45,000**	*45%*
001.700.570	Police Misc. Expense	*$ -*	*$ -*	*$ 3,518*	$ -	$ -	**$ 2,500**	*100%*
	Total	***$ 2,049,897***	***$ 2,344,892***	***$ 2,686,146***	**$ 3,096,950**	**$ 1,172,340**	**$ 3,291,450**	**6%**

Account Number	Description	*Actual 6/30/2023*	*Actual 6/30/2024*	*Actual 6/30/2025*	Approved Budget FY2026	Actual thru 12/31/2025	**Approved Budget FY2027**	*Year Changes (%)*
704 - Crossing Guards								
001.704.103	Crossing Guards Salary (0 Employees)	*$ 13,171*	*$ 19,179*	*$ 8,408*	$ -	$ -	**$ -**	-
001.704.104	Crossing Guards FICA	*$ 1,008*	*$ 1,467*	*$ 643*	$ -	$ -	**$ -**	-
001.704.570	Crossing Guards Misc.	*$ -*	*$ -*	*$ -*	$ -	$ -	**$ -**	-
	Total	***$ 14,179***	***$ 20,646***	***$ 9,051***	**$ -**	**$ -**	**$ -**	**-**
Public Safety [k] Budget Summary	**Personnel Costs**							
	Salary, Insurance, FICA, Retirement, Uniforms	*$ 1,820,935*	*$ 2,098,970*	*$ 2,373,340*	$ 2,705,950	$ 1,053,487	**$ 2,883,950**	*7%*
	Operations Costs (Commodities & Services)							
	Utilities, Fuel, Telephone, Repairs/ Maintenance, Rents, Training & Travel, Postage, Printing, Ads, Contracted Services, Materials, etc.	*$ 243,141*	*$ 266,568*	*$ 321,857*	$ 391,000	$ 118,853	**$ 407,500**	*4%*
	Total- Public Safety Expenditures	***$ 2,064,076***	***$ 2,365,538***	***$ 2,695,197***	**$ 3,096,950**	**$ 1,172,340**	**$ 3,291,450**	**6%**

Account Number	Description	*Actual 6/30/2023*	*Actual 6/30/2024*	*Actual 6/30/2025*	Approved Budget FY2026	Actual thru 12/31/2025	**Approved Budget FY2027**	*Year Changes (%)*
750 - Streets								
001.750.103	Streets Salary (11 FT employees) [9-a]	*$ 486,649*	*$ 557,539*	*$ 586,824*	$ 683,000	$ 363,011	**$ 772,000**	*13%*
001.750.104	Streets FICA [9-a]	*$ 39,937*	*$ 44,678*	*$ 47,685*	$ 54,000	$ 29,217	**$ 65,000**	*20%*
001.750.105	Streets Insurance [9-a]	*$ 128,553*	*$ 153,064*	*$ 163,152*	$ 229,000	$ 108,330	**$ 247,000**	*8%*
001.750.106	Streets Retirement [9-a]	*$ 44,219*	*$ 50,733*	*$ 53,095*	$ 66,000	$ 31,353	**$ 72,500**	*10%*
001.750.108	Streets Overtime / Extra Help [9-a]	*$ 9,275*	*$ 12,644*	*$ 17,003*	$ 17,500	$ 5,158	**$ 20,000**	*14%*
001.750.110	Streets Fringe Benefits [9-a]	*$ -*	*$ -*	*$ 2,250*	$ 2,500	$ 2,500	**$ 2,750**	*10%*
001.750.211	Streets Telephone	*$ 6,072*	*$ 3,748*	*$ 5,506*	$ 6,750	$ 2,941	**$ 6,750**	*0%*
001.750.213	Streets Utilities	*$ 7,377*	*$ 8,736*	*$ 9,336*	$ 10,000	$ 4,354	**$ 10,000**	*0%*
001.750.214	Streets Travel	*$ -*	*$ -*	*-*	$ 1,000	$ -	**$ 1,000**	*0%*
001.750.215	Streets Maintenance / Repair Building	*$ -*	*$ 1,278*	*$ 3,934*	$ 5,000	$ -	**$ 5,000**	*0%*
001.750.216	Streets Maintenance / Repair Equipment	*$ 8,910*	*$ 8,783*	*$ 8,492*	$ 15,000	$ 754	**$ 10,000**	*-33%*
001.750.217	Streets Maintenance / Repair Vehicles	*$ 4,089*	*$ 6,573*	*$ 10,639*	$ 20,000	$ 3,944	**$ 15,000**	*-25%*
001.750.219	Streets Building and Equipment Rents	*$ 3,246*	*$ 2,408*	*$ 1,566*	$ 5,000	$ 884	**$ 5,000**	*0%*
001.750.221	Streets Training	*$ -*	*$ 319*	*$ 73*	$ 2,500	$ 168	**$ 2,500**	*0%*
001.750.222	Streets Dues	*$ 132*	*$ 92*	*$ 132*	$ 500	$ -	**$ 500**	*0%*
001.750.223	Streets Professional Services	*$ -*	*$ -*	*$ 167*	$ 500	$ -	**$ 500**	*0%*
001.750.226	Streets Insurance and Bonds	*$ 250*	*$ 250*	*$ 250*	$ 300	$ -	**$ 300**	*0%*
001.750.230	Streets Contracted Services	*$ 132,215*	*$ 179,065*	*$ 142,918*	$ 216,000	$ 82,268	**$ 215,000**	*0%*
001.750.341	Streets Supplies and Materials	*$ 80,170*	*$ 41,542*	*$ 57,744*	$ 65,000	$ 29,123	**$ 60,000**	*-8%*
001.750.343	Streets Gas Oil Tires	*$ 29,282*	*$ 26,485*	*$ 28,888*	$ 30,000	$ 13,671	**$ 30,000**	*0%*
001.750.345	Streets Uniforms [9-a]	*$ 2,534*	*$ 5,607*	*$ 3,624*	$ 10,000	$ 1,642	**$ 11,000**	*10%*
001.750.353	Streets Software	*$ 5,065*	*$ 3,969*	*$ 4,702*	$ 7,000	$ 1,488	**$ 7,000**	*0%*
	Total	***$ 987,975***	***$ 1,107,513***	***$ 1,147,979***	**$ 1,446,550**	**$ 680,803**	$ 1,558,800	**8%**
001.751.213	Street Lights - Utilities	*$ 99,007*	*$ 115,301*	*$ 127,075*	$ 130,000	$ 62,397	**$ 130,000**	*0%*
Streets & Transport [I] Budget Summary	**Personnel Costs**							
	Salary, Insurance, FICA, Retirement, Uniforms	*$ 711,417*	*$ 824,515*	*$ 873,883*	$ 1,062,300	$ 541,210	**$ 1,190,550**	*12%*
	Operations Costs (Commodities & Services)							
	Utilities, Fuel, Telephone, Repairs/ Maintenance, Rents, Training & Travel, Postage, Printing, Ads, Contracted Services, Materials, etc.	*$ 375,565*	*$ 398,298*	*$ 401,171*	$ 514,250	$ 201,990	**$ 498,250**	*-3%*
	Total - Streets & Transportation Expenditures	***$ 1,086,982***	***$ 1,222,814***	***$ 1,275,054***	**$ 1,576,550**	**$ 743,200**	$ 1,688,800	**7%**

Account Number	Description	Actual 6/30/2023	Actual 6/30/2024	Actual 6/30/2025	Approved Budget FY2026	Actual thru 12/31/2025	**Approved Budget FY2027**	Year Changes (%)
900 - Parks & Recreation								
001.900.100	Parks & Recreation Pass through Hotel Tax	*$ 320,093*	*$ 352,114*	*$ 261,596*	$ 250,000	$ 125,877	**$ 275,000**	*10%*
001.900.568	Parks & Recreation Operational Contribution	*$ -*	*$ -*	*$ -*	$ 344,033	$ 344,032	**$ -**	*-100%*
	Total	***$ 320,093***	***$ 352,114***	***$ 261,596***	**$ 594,033**	**$ 469,909**	**$ 275,000**	**-54%**
901 - Convention & Visitors Bureau (CVB)								
001.901.100	CVB Pass through Hotel Tax	*$ 320,093*	*$ 352,114*	*$ 261,596*	$ 250,000	$ 125,877	**$ 275,000**	*10%*
	Total	***$ 320,093***	***$ 352,114***	***$ 261,596***	**$ 250,000**	**$ 125,877**	**$ 275,000**	**10%**
Culture & Recreation [m]	**Fixed Costs**							
Budget Summary	Pass-Through Tax Transfer & Contributions	*$ 640,186*	*$ 704,227*	*$ 523,192*	$ 844,033	$ 595,786	**$ 550,000**	*-35%*
	Total - Parks & Recreation and Cultural & Recreation	***$ 640,186***	***$ 704,227***	***$ 523,192***	**$ 844,033**	**$ 595,786**	**$ 550,000**	**-35%**
	Personnel Costs [n]							
General Fund	Salary, Insurance, FICA, Retirement, Uniforms	*$ 3,766,366*	*$ 4,099,301*	*$ 4,521,458*	$ 5,517,825	$ 2,286,058	**$ 6,079,060**	*10%*
Budget Summary	**Operations Costs (Commodities & Services)** [n]							
	Utilities, Fuel, Telephone, Repairs/ Maintenance, Rents, Training & Travel, Postage, Printing, Ads, Commercial Insurance, Contracted Services, Materials, etc.	*$ 1,741,626*	*$ 1,806,029*	*$ 2,011,427*	$ 2,404,750	$ 953,873	**$ 2,340,250**	*-3%*
	424 - Contributions - Dispersed [d]	*$ 135,540*	*$ 856,047*	*$ 190,342*	$ 368,000	$ 40,000	**$ 400,000**	*9%*
	435 - Regional Development Authority [e]	*$ 2,975*	*$ 4,445*	*$ 5,107*	$ 9,400	$ 9,399	**$ 10,000**	*6%*
	444 - Interfund Transfers [h]	*$ 2,053,791*	*$ 1,500,000*	*$ 4,045,610*	$ 1,200,160	$ -	**$ 332,486**	*-72%*
	699 - Contingencies [i]	*$ -*	*$ -*	*$ -*	$ 960,452	$ -	**$ 1,079,088**	*12%*
	900 - Contributions to Culture & Recreation [m]	*$ 640,186*	*$ 704,227*	*$ 523,192*	$ 844,033	$ 595,786	**$ 550,000**	*-35%*
	Total - General Fund Budget Expenditures	***$ 8,340,483***	***$ 8,970,049***	***$ 11,297,136***	***$ 11,304,620***	***$ 3,885,116***	***$ 10,790,884***	**-5%**
	General Fund Revenues	***$ 10,422,188***	***$ 13,830,725***	***$ 14,834,184***	**$ 11,304,620**	**$ 7,405,632**	**$ 10,790,884**	**-5%**
	General Fund Expenses	***$ 8,340,483***	***$ 8,970,049***	***$ 11,297,136***	**$ 11,304,620**	**$ 3,885,116**	**$ 10,790,884**	**-5%**

CITY OF RANSON
COAL SEVERANCE FUND BUDGET
FY 2027
Approved March 17, 2026

Account Titles	*6/30/23 ACTUAL*	*6/30/24 ACTUAL*	*6/30/25 ACTUAL*	*FY 2026 CURRENT BUDGET*	*BALANCES THRU 12/31/25*	*FY 2027 APPROVED BUDGET*	*% CHANGE*
002-299.100 Fund Balance Annual Carryover	*$ 270,379*	*$ 296,416*	*$ 330,486*	$ 357,706	$ 357,706	$ 379,000	*6.0%*
002-310.100 Coal Severance Tax	*$ 25,384*	*$ 17,281*	*$ 17,666*	$ 17,500	$ 3,438	$ 15,000	*-14.3%*
002-380.100 Bank Account Interest Earned	*$ 653*	*$ 10,637*	*$ 9,554*	$ 10,000	$ 4,101	$ 7,500	*-25.0%*
Total Revenues	***$ 296,416***	***$ 324,334***	***$ 357,706***	**$ 385,206**	**$ 365,244**	**$ 401,500**	*4.2%*
002-750.230 Streets Maintenance - Emergency Weather / Snow	*$ -*	*$ -*	*$ -*	$ 385,206	$ -	$ 401,500	*4.2%*
Total Expenses	***$ -***	***$ -***	***$ -***	**$ 385,206**	***$ -***	**$ 401,500**	*4.2%*
Total Ending Balance	***$ 296,416***	***$ 324,334***	***$ 357,706***	***$ -***	***$ 365,244***	***$ -***	

Balance thru 12/31/25 reflects only 2025Q3 distribution, 2025Q4 distribution rcvd 1/27/26. Total FY2026 coal severance tax revenue = $7,666

AGENDA ITEM VII.2

City Council Regular Meeting Request for Action

TO:

FROM: Darla Armstrong, Administrative

ITEM TYPE: PRESENTATION

AGENDA SECTION: **COUNCIL BUSINESS**

SUBJECT: Resolution 2026 - 09 Authorizing the donation of Surplus Police Vehicles to the Jefferson County Sherriff's office reserve program.

Chief Cisar has requested Council authorization to donate two retired police vehicles to the Jefferson County Sheriff's Office Reserve Program. The vehicles, a 2010 Ford Expedition and a 2014 Ford Explorer, have both exceeded 100,000 miles and are no longer suitable for daily patrol use within the Ranson Police Department fleet.

While they have reached the end of their useful life for primary patrol purposes, both vehicles remain functional and can continue to serve in a secondary law enforcement capacity. The Sheriff's Office has identified a need within its Reserve Program, and this donation would allow the vehicles to remain in public service while supporting law enforcement operations within Jefferson County.

ATTACHMENTS:

Resolution 2026-09 Authorizing the Donations of Surplus Police Vehicles to the Jefferson County Sheriff.docx

Resolution 2026-09

RESOLUTION AUTHORIZING THE DONATION OF SURPLUS POLICE VEHICLES TO THE JEFFERSON COUNTY SHERIFF'S OFFICE RESERVE PROGRAM

WHEREAS, the City of Ranson owns certain personal property utilized in the operation of the Ranson Police Department, including a 2010 Ford Expedition, VIN 1FMJU1G52AEB66147, identified as Vehicle #1, and a 2014 Ford Explorer, VIN 1FM5K8AR3EGA45018, identified as Vehicle #8; and

WHEREAS, the Chief of Police has determined that these vehicles, each having in excess of 100,000 miles, are no longer suitable or needed for daily patrol operations and are therefore surplus to the needs of the City; and

WHEREAS, the Jefferson County Sheriff's Office has requested the use of these vehicles to support its Reserve Program, where they may continue to provide operational value; and

WHEREAS, the City Council finds that the donation of these surplus vehicles will provide a direct public benefit by supporting law enforcement resources within Jefferson County; and

WHEREAS, the City Council is authorized to dispose of personal property and to enter into agreements with other governmental entities when such action serves a necessary and convenient public purpose;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RANSON, WEST VIRGINIA, that:

The City Council hereby declares the 2010 Ford Expedition, VIN 1FMJU1G52AEB66147, and the 2014 Ford Explorer, VIN 1FM5K8AR3EGA45018, to be surplus property.

The City Council authorizes the donation and transfer of said vehicles to the Jefferson County Sheriff's Office for use in the Sheriff's Office Reserve Program.

The City Manager is authorized to execute any and all documents necessary to effectuate the transfer of ownership, including title transfer, and to take any administrative actions necessary to complete the donation.

The transfer is made in as is condition, with no warranties expressed or implied by the City of Ranson.

Signed and approved this 17th day of February 2026

_____
Kenneth Suits, Mayor

_____
Darla Armstrong, City Clerk

AGENDA ITEM VII.3

City Council Regular Meeting Request for Action

TO:

FROM: Todd Wilt, Administrative

ITEM TYPE: COUNCIL BUSINESS

AGENDA SECTION: **COUNCIL BUSINESS**

SUBJECT: 2026-02 An Ordinance Amending Article III of Chapter 13 of the Code of the City of Ranson Relating to Solid Waste Collection and Disposal

This item brings forward an update to the City's solid waste collection ordinance. The changes are largely administrative in nature, cleaning up outdated language, aligning the ordinance with the recently renewed franchise agreement, and bringing the code into line with how service is actually being delivered today.

At a policy level, this ordinance clarifies two things. First, that residential solid waste collection in the City continues to operate under a franchised system. Second, that commercial solid waste collection remains an open market, regulated by the Public Service Commission, and may be provided by authorized haulers.

I do want to be upfront that enforcement of the residential provisions will likely be controversial.

Historically, the City has not always taken a consistent enforcement position when it comes to unauthorized residential collection. We have issued cease and desist notices to at least one carrier operating outside of the franchise agreement, but those efforts have not resulted in compliance. As a result, there is currently a gap between what the ordinance says and what is happening on the ground.

This ordinance is intended to close that gap.

As we move toward enforcement, some residents may feel that they are being forced into service with a single provider, particularly if they believe they are receiving a better deal elsewhere. That concern is real, but it is important to recognize that the residential system is structured as a public health service, not a purely market based choice. The franchised model was adopted when the City discontinued its

own sanitation department as a way to ensure consistent and reliable service across the community.

I would also note that the franchised rate available to Ranson residents is lower than the standard rate offered by Apple Valley Waste to customers outside of a municipal franchise system. That rate structure is a direct result of the City's negotiated agreement.

At the end of the day though, this is about alignment. If the City intends to operate under a franchised residential system, then the ordinance, the agreement, and our enforcement practices all need to reflect that consistently.

ATTACHMENTS:

Apple Valley Contract 2024.pdf
Ranson solid waste ord Redline.docx
Ordinance 2026-02.docx

APPLE VALLEY WASTE
771 James Burr Blvd. Kearneysville, WV 25430
(P) 877-267-1280 (e) info@applevalleywaste.com

THIS AGREEMENT made and entered into this 1st day of August 2024 by and between City of Ranson, hereinafter designated as the "Customer" and having its principal place of business at 312 S Mildred St Ranson WV 25438, and Apple Valley Waste, hereinafter designated as the "Contractor" and having its principal place of business at 771 James Burr Blvd, Kearneysville, WV 25430.

COLLECTION, DISPOSAL AND/OR MATERIAL PROCESSING SERVICE AGREEMENT

[X] NEW CONTRACT [ ] RENEWAL [ ] SERVICE INCREASE [ ] SERVICE DECREASE [ ] OTHER

SERVICE TO BEGIN	8/1/2024	SERVICE TO TERMINATE		7/31/2028	
MONTHLY REFUSE CHARGE	$19.00/MONTH	MONTHLY RECYCLING CHARGE		$7.00/MONTH	
EQUIPMENT RENTAL DELIVERY FEE		RATE PER HAUL	N/A	RATER PER TON	N/A
ROLL-OFF FLAT RATE	N/A	TONS INCLUDED	N/A	OVERATE RATE/TON	N/A
EXTRA PICK-UP FEE	N/A	BULK CHARGE	2 FREE ITEMS PER MONTH PER ADDRESS AFTER THAT ADDITIONAL CHARGES WILL BE APPLIED		
OTHER CHARGE (INCLUDING BUT NOT LIMITED TO LOCKS, CHAINS, LOCKBARS, ETC.)	• PSC FUEL SURCHARGE RATE APPLIED TO ALL SERVICES • MATERIALS TO BE SERVICED ARE CART CONTENTS ONLY MEANING THAT PER SERVICE, THE COLLECTION TEAM WILL REMOVE WASTE/RECYCLE FROM 1 CART OF EACH MATERIAL TYPE THAT CUSTOMER HAS A PAID SERVICE FOR • IF CUSTOMER WANTS ADDITIONAL CART FOR MATERIAL THEY WILL PAY FOR ADDITIONAL SERVICE LEVEL OF THAT MATERIAL (TRASH/RECYCLE)				

TYPE OF SERVICE SUPPLIED

[ ] LOOSE PICK-UP [ ] FRONT END [X] REAR LOAD [ ] COMPACTOR [ ] ROLL-OFF

CONTAINER DESCRIPTION

Loose Yards Per Pickup	Number of Containers	Size of Container	Frequency	Type of Material	
		96 Gallon	1x week	[X] MSW	[ ] RECYCLE
		64 Gallon	1 x week	[ ] MSW	[X] RECYCLE
				[ ] MSW	[ ] RECYCLE
				[ ] MSW	[ ] RECYCLE

RECYCLING SERVICE

[X] SINGLE STREAM [ ] CORRUGATED [ ] COMINGLE [ ] NONE

DAYS SERVICES WILL BE SUPPLIED

[ ]	MONDAY
[X]	TUESDAY
[ ]	WEDNESDAY
[X]	THURSDAY
[ ]	FRIDAY
[ ]	SATURDAY

[ ]	MONDAY
[ ]	TUESDAY
[X]	WEDNESDAY
[X]	THURSDAY
[ ]	FRIDAY
[ ]	SATURDAY

NOTES:	The contract stands as a franchise agreement that no other haulers will be permitted to Service residential waste within the city limits and that the city will assist with notifying residents that Need to change. Apple Valley will bill and manage the individual residents accounts

CONTACT INFORMATION

ACCOUNT NAME	City of Ranson	BILLING STREET	312 s Mildred St
CONTACT NAME		CITY/STATE/ZIP	Ranson WV 25438
CUSTOMER TYPE	Muni-Residential	SERVICE ADDRESS	Multiple
PHONE NUMBER	304-725-1010	CITY/STATE/ZIP	Multiple
FAX NUMBER	304-728-8579	EMAIL	Multiple

1. **AGREEMENT FOR SERVICE:** During the term of this Agreement, Customer agrees to take from Contractor exclusively and Contractor shall supply to the Customer all of Customers' needs for refuse, recyclable materials removal, disposal and/or material processing service (hereinafter the "Service"). The description of Service, as described above, may change based on Customer's needs, in which case adjustments will be made at prevailing prices subject to the approval of Contractor. The Service shall, at a minimum, be collected, disposed of or processed once per month. Changes to the initial Service need not be made in writing to be effective but may be memorialized by Contractor on subsequent invoicing after the change of Service is requested by the Customer and shall be deemed ratified by Customer upon payment of the first invoice reflecting the change.
2. **SERVICE CHARGE:** Customer shall pay the "Service Charge" for the Service together with applicable taxes. No credit shall be deducted for vacation or holidays, it being understood that holidays have been taken into account in arriving at the Service Charge. Customer agrees that Contractor may charge interest per month on invoices 30 days or more past due. It is further understood that this Agreement is commercial in nature and does not constitute a consumer agreement. If there is an interruption of service because of holidays, breakdown, or "stop service" orders issued because of nonpayment or late payment, Customer agrees to pay the full contract price, provided the Contractor takes away all refuse when Service resumes.
3. **CHANGES IN SERVICE CHARGE:** Contractor reserves the right to increase the Service Charge for: 1) any increase in disposal, fuel or transportation costs; 2) changes in local, state or federal laws or regulations; 3) imposition of taxes, fees or surcharges; 4) acts of God such as floods, fires, natural disasters; or 5) strikes, lockouts, or other industrial disturbances, wars, blackouts, riots, arrests, explosions, fires, accidents to machinery, or any other cause beyond the control of Contractor. Customer shall not have the right to terminate this Agreement because of an increased cost rate adjustment described immediately before in this paragraph. Additionally, Contractor reserves the right to increase the Service Charge at any time for any reason not stated above by giving Customer thirty (30) days prior written notice.
4. **DAMAGES AND INJURIES:** Contractor agrees to indemnify, defend and hold Customer, its parent, subsidiaries and corporate affiliates, harmless from and against any and all liability which Customer may be responsible for or pay out as a result of bodily injuries, including death, property damage, or any violation or alleged violation of law, to the extent caused by any negligent act or omission or willful misconduct of the Contractor or its employees, which occurs during the collection or transportation of Customer's solid waste provided that the Contractor's indemnity obligations will not apply to occurrences

involving Prohibited Materials.

Customer agrees to indemnify, defend and hold Contractor, its parent, subsidiaries and corporate affiliates, harmless from and against any and all liability which Contractor may be responsible for or pay out as a result of bodily injuries, including death, property damage, or any violation or alleged violation of law, to the extent caused by Customer's breach of this Agreement or by any negligent act or omission or willful misconduct of the Customer or its employees, agents, invitees, or Customer's use, operation or possession of any equipment furnished by Contractor.

5. **RIGHT OF FIRST REFUSAL:** Customer agrees that on the termination of this Agreement, it will provide to Contractor written notice of any offer which Customer receives relating to the removal of Customer's refuse, recyclable materials and/or disposal or material processing services. Customer hereby grants to Contractor the right to match the terms of such written offer within ten (10) days of receipt of the notification, in which case Customer shall agree to continue with Contractor at rates it has been providing and provider under the matched terms.
6. **USE OF CONTAINERS:** The customer agrees that the waste material to be collected and transported by Contractor pursuant to this Agreement is solid waste generated by Customer and will not contain lead acid batteries, asbestos, fluorescent and incandescent lamps, bulbs or ballast, radioactive waste, medical waste or corrosive, reactive, ignitable, toxic or hazardous material (defined as any material that is listed or characterized as hazardous by federal, state or local laws or regulations)(collectively, "Prohibited Materials"). Title to and liability for Prohibited Materials shall remain with Customer at all times and Customer shall reimburse Contractor for all costs related to the disposal of such Prohibited Materials.
7. **HAZARDOUS WASTE:** Customer warrants that all waste delivered to and which Contractor is to collect and transport are non-hazardous as defined by the United States Environmental Protection Agency and the laws of the State of customer's business. Customer agrees to indemnify, defend, and hold harmless, Contractor, its affiliates, and subsidiaries from any liability for any penalties or damages assessed against Contractor resulting therefrom, including legal fees, fines, and costs incurred as a result thereof. Further, Customer agrees to save, hold harmless, and indemnify Contractor in any suit or other proceeding initiated against Contractor arising from Contractor's removal of Customer's solid waste or other waste material delivered to and accepted by Contractor by the above criteria. Such indemnification requires that Customer shall cover all costs and attorney fees of Contractor at the trial and all appellate levels; however that Contractor shall control its own defense in any such action filed against it.
8. **PLACEMENT OF CONTAINER:** Customer is responsible for the placement of the container on Customer's property. Customer acknowledges that Contractor shall not be liable for any damage to pavement, asphalt, driveway surface, or underground utilities, including septic systems, resulting from its trucks servicing an agreed upon area.
9. **SEVERABILITY, APPLICABLE LAW, AND ASSIGNMENT:** In the event any term or provision of this Agreement is held to be invalid or unenforceable, said term or provision shall be severed from this Agreement making the remaining terms valid and enforceable. The applicable law for this Agreement shall be the laws agreed by all parties that any claim filed regarding this Agreement shall be filed in the Circuit Court of Berkeley County, West Virginia. This Agreement shall be binding upon and insure to the benefit of the successors, assigns, and personal representatives of the representative parties hereto.

CUSTOMER		
MAYOR Keith D Pierson		7/11/24
PRINT NAME & TITLE	SIGNATURE	DATE

CONTRACTOR		
Brad Dennon General Manager		7/9/24
PRINT NAME & TITLE	SIGNATURE	DATE

1) **ARTICLE III. - SOLID WASTE COLLECTION AND DISPOSAL**[3]

Cross reference— *Abatement of nuisances, § 11-34; disposal of hazardous wastes, § 11-31 et seq.*

State Law reference— ***West Virginia Solid Waste Management Act W.Va. Code § 22-15-1, et seq.; West Virginia Medical Waste Act, W.Va. Code §20-5j-1, et seq.; Public Service Commission of West Virginia regulatory authority, W.Va. Code §24A-5-1-2; Power of municipal government to regulate W.Va. Code § 8-12-5(10);*** *Establishing pickup service, W. Va. Code, § 8-16-1 et seq.*

2) **Sec. 13-40 – Purpose and Administration**

   a) **The system, processes and requirements of this Article are authorized, necessary and proper to protect public health and provide a sanitary environment in the City of Ranson.**
   b) **The City Manager shall administer the provisions of this Article and is authorized to make and enforce rules and regulations to accomplish these purposes to protect and promote public health and safety and provide a sanitary environment in the City of Ranson.**

3) **Sec. 13-~~40~~ 41. - Definitions.**

The definitions at W.Va. Code §§ 20-5j-3, 22-15-2 and 24A-1-2 are incorporated herein. For the purposes of this article, the following words and phrases shall have the **following** meanings ~~ascribed to them by this section~~:

Bulky waste means ~~stoves, refrigerators, (freon must be removed), water tanks, washing machines, furniture and other waste materials other than construction debris, dead animals, brush, yard waste, hazardous waste, medical waste or stable matter with weights or volumes greater than those allowed for containers~~. **items of waste either too large or too heavy to be safely loaded into residential or commercial collection containers, including but not limited to large household items such as furniture, mattresses, appliances and other large, discarded items.**

Collection **means the removal and transport of solid waste from the point of pickup to an authorized place of processing, recycling and/or disposal.**

Contractor **means the solid waste collection entity and common carrier by motor vehicle certified by the State of West Virginia, regulated by the Public Service Commission of West Virginia and authorized by the governing body to provide solid waste collection services in the City of Ranson.**

Construction debris **means waste building materials resulting from construction or demolition operations but not including waste materials from small projects that may be contained in residential or commercial collection containers.**

Commercial establishment means any ~~person or properties that produce solid waste while conducting business, whether non-profit or profit making, including, but not limited to any~~

~~business which serves the public, churches, service organization, or clubs~~. **structure or location other than a single residential unit and any location used for commercial purposes.**

Commercial solid waste means all solid waste generated by a producer at a commercial establishment.

***Curbside* means that area within arm's reach of the traveled portion of a street or alley.**

Curbside recycling container means a receptacle designated for the purpose of curbside collection of recyclable materials. The receptacle shall be one made of fiberglass or plastic.

Dumpster means a metal refuse container designed to be emptied on site by a specifically equipped refuse collection truck which shall be leak proof and properly covered.

Hazardous waste means waste **or combination of wastes**, in any amount, which is defined, characterized or designated as hazardous by the United States Environmental Protection Agency or appropriate state agency ~~by or pursuant to federal or state law, or waste, in any amount, which is regulated under federal or state law~~. **or, because of its quantity, concentration or physical, chemical or infectious characteristics may cause or contribute to a substantial or potential hazard to human health or the environment.**

~~*Holidays* means New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day or any day so designated by the city council or its independent contractor.~~

***Medical waste* means medical waste as defined at W.Va. Code § 20-5j-3(5).**

~~*Independent contractor* or *private waste collection hauler* means the entity which the city might choose to perform its solid waste services within the city.~~

***Minimum service* means the minimum amount of solid waste service required of any person, entity or unit necessary to comply with West Virginia law, protect public health and meet the purposes of this Article.**

Multifamily dwellings means all buildings, the primary purpose and use of which is for residential occupancy by three or more separate and distinct families, tenants and/or household units; with the exception of a row or townhouse dwelling which contains three or more single or duplex dwelling units which are owned, including the land upon such they are erected, in fee simple by separate persons. "Multifamily dwellings include apartment buildings and condominium units for the purposes of this article.

Nonresidential unit structure means all other buildings not included within the definition of "residential unit structure" and "multiple family residential unit structure" shall be deemed to be within the classification of nonresidential unit structure for purposes of this article. Such structures shall include but not be limited to all commercial establishments, churches, schools, government buildings, etc.

Recyclable materials means bi-metal beverage cans, aluminum beverage cans, glass bottles, steel cans, newspaper, corrugated cardboard and plastics, and other materials as may be defined as recyclable materials under the West Virginia Code or applicable ~~local~~, state and federal laws ~~and regulations and under Code 1-7 of the ASTM ndustries~~.

~~*Residence* as used within this article, shall mean an individual household or apartment.~~

Residential solid waste means all solid waste generated by a producer at ~~an apartment unit or~~ **a** residential unit~~. "Residential solid waste"~~ **and** shall not include solid waste generated by multiple dwelling residential buildings containing more than three dwelling units, non-residential unit structures or commercial establishments.

Residential unit means any structure or unit which is used or intended by the nature of its construction to be used as a single family dwelling by persons for living or sleeping quarters, but shall not include multi-family dwellings, non-residential units, or unit structures intended primarily for transient lodging, including without limitation, hotels, motels, rest homes and hospital rooms.

Solid waste means those items included within the definition of solid waste as now or hereafter set forth in W. Va. Code § 22-15-2. ~~and in this article~~.

Solid waste collections means the gathering of solid waste containers and their contents from the premises of improved property and loading contents into removal vehicles, and returning containers to places where found after contents have been emptied, for which the charge is made as provided for in **this Article**. ~~section 13-55~~.

Solid waste removal means **the activity of a common carrier by motor vehicle, certified and regulated by the Public Service Commission of West Virginia, of collecting,** hauling and transportation of solid waste from point of collection to point of disposal **or processing**.

***Special waste* means any non-hazardous solid waste which, because of its characteristics, requires special handling or disposal procedures as may be required by law.**

***Trash dumpster* means a leak-proof and covered metal refuse container designed to serve commercial property and be emptied on site by a specifically equipped refuse collection truck.**

***Unacceptable waste* means waste that, in the reasonable opinion of the contractor, is dangerous to health or the environment or which cannot be legally accepted by the contractor or at the serving waste disposal facility**

~~*Yard waste* means grass clippings, weeds, leaves, brush, garden waste, shrub or tree prunings and other living or dead plant tissues.~~

~~**4) Sec. 13-41. - Department of sanitation.**~~

~~There shall be a department of sanitation under the supervision and direction of the city manager. The city manager or his designee shall be adequately equipped and supplied with personnel and equipment to properly and satisfactorily carry of the essential public service of collection, removing and disposing of solid waste produced in the households and places of business of the residents of the city. The city manager or his designee shall act as sanitation inspector whose duty it shall be to enforce the provisions of this article or contract entered into with an independent contractor.~~

~~In the event that council determines that the city should utilize the services of a designated independent contractor to perform the foregoing solid waste collection, removal and disposal~~

~~services pursuant to section 13-42, the city manager is authorized to reduce municipal manpower and equipment previously utilized by the city to provide such service subject to applicable state law and application provisions of this Code.~~

(Ord. No. 195, 5-19-09)

5) **Sec. 13-42. - Methods of collection of solid waste and recyclables; Subscription required; Unauthorized collectors prohibited**

~~The city manager at his discretion, after considering which method would be most feasible, efficient and economical for the residents of the city, may recommend to council that the collection and removal of solid waste and recyclable materials generated within the city be performed by an independent contractor designated by council. The determination to use municipal employees and equipment or an independent contractor shall be made by council through the adoption of a franchise agreement ordinance based upon proposals received from qualified firms and reviewed by the city manager and council.~~

a) **No person shall dispose of solid waste within the City except as provided in this Article.**
b) **No person, except the City or its contractor, shall engage in or conduct the business of collection, transportation, removal or disposal of residential solid waste within the City, except as otherwise required by state law.**
    i) **Nothing in this Article shall prohibit the collection, transportation, or disposal of commercial solid waste by haulers authorized to operate under applicable state law.**
c) **All residential units within the City shall subscribe to, take, and pay for solid waste collection service provided by the City or its contractor sufficient to meet the minimum service requirements of this Article. Commercial establishments shall maintain solid waste collection service sufficient to meet public health and safety requirements but may contract with any authorized solid waste hauler.**
d) **Each person or entity required to subscribe to solid waste services shall subscribe to a level of service to meet the minimum service requirements of the served unit, including an appropriate container nature and size and the collection cycle. The minimum service requirement shall be based upon a reasonable estimate of the waste generated at the service location as determined by the City Manager.**
e) **Residential service provided and service rates charged by a designated contractor shall be in accordance with the service franchise agreement approved by the governing body and as regulated by the Public Service Commission of West Virginia.**
f) **Commercial service provided and service rates charged by the designated contractor shall be in accordance with the agreement made between the contractor and the served entity and as regulated by the Public Service Commission of West Virginia.**
g) **Storage, collection and disposal of medical waste shall comply with the West Virginia Medical Waste Act, *W.Va. Code §20-5j-1, et seq.***

The City's franchised solid waste collection system applies to residential solid waste collection. Commercial solid waste collection shall remain subject to regulation by the Public Service Commission of West Virginia and may be provided by authorized haulers operating within the City.

~~6) Sec. 13-43. - Private collectors prohibited; subscription to municipal service or city's designated independent contractor required.~~

~~No person, except the city or its designated independent contractor, shall engage in or conduct the business of collection, removal or disposal of solid waste within the city. Private scavengers, pushcart operators, and private garbage collectors are hereby prohibited from engaging in the business of transporting or disposing of solid waste and all persons, business houses, firms or corporations residing in and doing business within the city shall be required to subscribe to, take and pay for the service provided by the department of sanitation of the city, or if the city so chooses, its designated independent contractor. The city and its designated contractor shall recognize any and all certificates of convenience and necessity issued to collect commercial solid waste within the city by the state public service commission.~~

~~7) Sec. 13-44. - Trash and solid waste containers.~~

~~The solid waste containers referred to in this article shall meet the following qualifications: Solid waste containers shall be leak proof and watertight; shall have a capacity of not more than 96 gallons; weigh no more than 60 pounds when full; be of sufficient strength to avoid bursting (containers that have burst shall be cleaned up and placed in another container by the customer). A garbage bag shall not acceptable as a solid waste container. The only exceptions being when a garbage bag contains yard waste (leaves and grass clippings), or items that are not food product related or recyclable, or where the city and the independent contractor approves otherwise.~~

~~The city manager or designee, upon consultation with the city's independent contractor, may authorize or direct the use of such other or special containers as the circumstance of any particular situation may require.~~

(Ord. No. 195, 5-19-09)

8) **Sec. 13-~~45~~ 43. - Storage of residential solid waste and recyclables.**

~~No person shall deposit or store solid waste containers unless such solid waste has been prepared for collection, removal and disposal, and complies with the definition of solid waste as set out in this article. Lids shall be kept on solid waste containers at all times. Solid waste and recyclable containers are not to be stored in front yards or on front porches of residences on a regular basis, where said containers can be viewed by the general public. No person shall store or permit the storage of solid waste on or about his or her premises occupied by him unless such solid waste is kept separately in solid waste containers as provided for in this article.~~

~~Materials resulting from the rehabilitation, remodeling, or construction of a structure are not to be set out for regular solid waste pickup and requires the property owner or the owner's agent to first schedule a special pickup by the city or city's independent contractor. Hazardous waste shall not be set out for solid waste pickup.~~

a) Solid waste and recyclable materials shall be stored in containers provided by the City or its contractor or such other method as may be approved by the City Manager. A garbage bag shall be acceptable as a solid waste container only if used by a residential customer when the residential solid waste exceeds the capacity of the provided container.

b) Solid waste containers shall be closed by a lid at all times and shall be waterproof to prevent water infiltration or leakage.

c) Solid waste and recyclable containers shall not be stored at a location viewed by the general public, including front yards and porches.

d) Waste stored outside of authorized containers shall be deemed improper disposal of waste in violation of this Article.

Sec. 14-44 . - Storage of commercial solid waste and recyclables; mandatory use of dumpsters.

(a) A dumpster or compactor is required for storage of commercial solid waste when the City Manager or contractor finds such storage equipment necessary to meet the minimum service requirements of this Article and to protect public health and safety.

(b) Each collection of solid waste from a trash dumpster **or compactor** shall be considered commercial in nature and shall be serviced for a fee, as may be negotiated by the customer with the contractor pursuant to ~~section 13-55~~ **this Article**.

(c) **A dumpster** ~~The,~~ shall be leak-proof and shall be properly covered at all times except when depositing refuse therein or removing the contents thereof. The trash dumpster shall be sized to meet the minimum service requirements of this Article and as may be determined by the City manager or contractor. ~~not be less than four cubic yards in capacity and shall be placed on level concrete pads having a permanent retainer curb of not less than three inches in height on three sides to keep the trash dumpster from rolling off the pad and to assist the independent contract in servicing the trash dumpster. Such retainer curb shall be designed and placed in a manner that such trash dumpster will not be able to strike or damage the screening enclosure provided for hereinafter. The retainer curb shall not be necessary if the required screening is made entirely of solid concrete.~~

(d) All trash dumpsters shall be obscured from public view by constructing a wall, fence or natural barrier of six feet in height, on any side of the trash dumpster which may be visible from a public thoroughfare adjacent to the trash dumpster site. For purposes of this section alleys shall not be considered as a public thoroughfare.

(e) ~~The~~ A trash dumpster ~~cannot be placed where it will~~ **shall not** encroach on a curb, sidewalk, a public right-of-way, **or be placed** in a location that will create a danger to the public's line of sight for traffic movement, and/or where it requires the servicing vehicle to back up for an extended distance.

(f) The area near the trash dumpster ~~must~~ **shall** be clear of low overhead utility lines.

(g) The location of ~~required trash~~ dumpsters shall ~~be so as to~~ permit convenient and safe access by the servicing truck and equipment ~~using all-weather streets or alleys of adequate strength~~, **and** to minimize as far as reasonably ~~permitted~~ **possible** excessive walking distances for tenants and

occupants and to be as aesthetically pleasing as the circumstances will reasonably allow~~, in order to conveniently permit servicing of such stationary bulk refuse containers upon a collection schedule approved by the director~~. Any recycling containers on the property shall also be located in such a place so as to permit convenient and safe access to them by the servicing truck and equipment.

~~(d) The service vehicle must have easy access to the trash dumpster by way of a legal, hard surfaced, service driveway. The service vehicle is extremely heavy and the city is not responsible for damage done to the service driveway or to the concrete pad. If the service driveway becomes heavily potholed and/or rutted, the city or its independent contractor will discontinue service until the driveway has been repaired. If service is attempted but cannot be completed because of blockages, parked car(s) in front of the trash dumpsters, locked fences, inaccessible approaches, or for any other reason, the driver will leave a tag on the trash dumpster indicating attempted service. It will be owner's responsibility to clear the access and request another pick-up. The pick-up will be billed as a special pick-up and must be signed for before it is made. If a special pick-up is not requested, then service will be attempted at its next regularly scheduled time.~~

(f) ~~The wall, fence or natural barrier shall be maintained in a neat, clean, sanitary, and proper mechanical condition at all times. Such maintenance shall include, but is not limited to:~~

~~(1)~~

~~Replacing missing or damaged boards, posts, concrete blocks or hinges, as needed;~~

~~(2)~~

~~Any painted or stained wooden, metal or concrete screening shall be maintained in a well-painted and stained condition; and~~

~~(3)~~

~~Removing and replacing any dead or diseased portions of a natural barrier. The city may require specific maintenance if necessary to eliminate an unsightly or dangerous condition.~~

~~(g)~~

~~The sole purpose of the trash dumpster pad area and/or within the screening enclosure shall be for the placement of trash dumpsters and the placement of garbage, refuse, rubbish, solid wastes, trash or other wastes within the trash dumpster. There shall be no other use of this area and any usable items, or materials on or within this area shall be considered as garbage, junk, refuse, rubbish, solid waste, or other waste and shall be disposed of accordingly.~~

~~(h)~~

~~The type and location of a trash dumpster, trash dumpster pad and any necessary screening devices shall be specified in the site plan of any remodeling or new construction.~~

~~(i)~~

~~The trash dumpster will be provided for normal residential and commercial activities that do not include the disposal of paint, oil, acids, solvents, or other chemicals, toxic or hazardous waste or materials, any regulated or illegal materials, concrete and remodeling, demolition, and/or construction materials. The owner will be responsible for any damage that occurs to any city equipment or independent contractor equipment due to the placement of such items in the trash dumpster and/or for any legal or civil consequences that result from such placement.~~

~~(j)~~

~~The city or its independent contractor is only providing the services needed to empty the trash dumpster. The city nor its independent contractor is not responsible for trash and litter that may build up around the trash dumpster.~~

~~(h) It is owner's responsibility to maintain the area around the trash dumpster; failure to do so will put the customer in violation of city property maintenance code ordinances and will subject the owner to enforcement action by the city code enforcement office.~~

~~(k)~~

~~Owner, with the exception of ordinary wear and tear, shall be liable to the city or independent contractor for all damages to trash dumpster.~~

(h) The ~~city's independent~~ contractor is authorized to develop a commercial trash ~~and dumpster~~ service agreement consistent with this Article **and as regulated by the Public Service Commission of West Virginia.** Enforcement of this section shall be through agreement with the private hauler. Customer may appeal decision of the ~~private hauler~~ **contractor** to the city manager ~~for resolution~~ **pursuant to the franchise agreement between the contractor and the City or to the Public Service Commission.**

Sec. 13-~~44~~45 – Collection of Solid Waste

(a) Residential solid waste and recyclable materials will be collected from curbside or dumpster or compactor locations in accordance with the service franchise agreement approved by the governing body or as otherwise required by the minimum service requirements as may be designated by the City Manager.

(b) **Commercial solid waste and recyclable materials will be collected pursuant to an agreement between the served property owner and the contractor or as otherwise required by the minimum service requirements as may be designated by the City Manager.**

(c) **Authorized storage containers other than dumpsters or compactors shall be placed on the curbside of the served property by 5:00 AM on the collection date scheduled by the contractor and no sooner than 6:00 PM on the day prior to the scheduled collection. Containers shall be removed from the curbside no later than 9:00 PM on the collection date.**

(d) **Dumpsters or compactors serving commercial property shall be kept in a location accessible by the contractor on the scheduled collection date.**

(e) **At the sole discretion of the City Manager, alternative collection arrangements may be made to accommodate special needs of the customer.**

9) **Sec. 13-46. - Delivering solid waste upon private property.**

No person shall **store or permit the storage of** ~~deliver~~ solid waste to or upon private property of another ~~person's private property~~.

10) **Sec. 13-47. - Improper storage and disposal of solid waste; illegal dumping; sue of unauthorized solid waste containers.**

a) No person shall **store or** dispose of solid waste in an undesignated location.
b) No person shall **store or** dispose of solid waste in unauthorized containers.
c) ~~The intent of the foregoing is to make it illegal for any person to~~ **No person shall** place solid waste in a dumpster or other solid waste container owned or leased by another person, unless first authorized to do so by both the city or city's ~~independent~~ contractor and person who owns or leases the solid waste container.
d) Any person found guilty of violating this section shall be fined a minimum of $50.00 but not more than $500.00.

~~11) Sec. 13-48. - Disposition of solid waste.~~

~~No person shall dispose of solid waste within the city except as provided in this article.~~

12) **Sec. 13-~~49~~ 48. - Littering; permitting premises to become unsanitary or hazardous.**

No person shall throw, place or scatter any solid waste over or upon any premises, street or alley, **or dumpster storage location** , either public or private, or adjacent thereto; or permit the accumulation of solid waste or litter on any premises owned, occupied or controlled by such person, to become or remain offensive, unsanitary, unsightly, unsafe to public health or hazardous from fire. For purposes of this section, the words "such person" as used in the preceding sentence shall include the owner of the property, the landlord, and the tenant. Any property owner or occupant of an individual residence or business establishment who fails to maintain solid waste **service in accordance with this Article** or **a** litter-free premises shall be fined a minimum of $50.00 but no more than $500.00. Enforcement of violations for failure to maintain a solid waste and litter-free environment shall proceed to the municipal court with a dated photographic record of the violation.

~~13) Sec. 13-50. - Removal by municipal employees and independent contractor prohibited without containers.~~

~~No municipal employee or designated independent contractor of the city shall collect or remove any solid waste from the premises or any person or tenant thereof, unless such premises are equipped with standard containers referred to in this article, and unless such solid waste is kept and stored in such containers~~.

~~14)~~ **~~Sec. 13-51. - Accessibility of solid waste and/or recycling containers.~~**

~~All persons using the essential services provided for in this article within the city shall make all solid waste and recycling containers available at the curb or edge of pavement, unless otherwise directed by the city manager or city's independent contractor after consultation with the city manager by 5:00 a.m. On the scheduled day of collection for the particular area in which such users reside (rear yard or other special pick-up areas shall be serviced at no additional cost for the handicapped, elderly or others who cannot transport their solid waste and recycling containers to the street with prior notice and approval). Containers shall not be placed in city alleys without prior approval of the city manager. Containers shall be no more than 96 gallons in capacity and no more than one 96-gallon container shall be placed out for disposal per week without paying an additional monthly fee. All users of such essential services shall ascertain the collection schedules for the area in which they reside and if any such user of such essential services fails to make his solid waste and recycling containers available as herein required, the collectors shall refuse to make such collection and such refusal shall not constitute a failure of collection. In those cases in which the placement of solid waste at the front yard curbside has caused repeated problems affecting the health, safety and general welfare of the city and its inhabitants, the city manager, upon consultation with the city's independent contractor, shall have the authority to direct the customer at any such location to place said solid waste at another location on or near the property for pickup. Any user of such service who is aggrieved by a decision of the city manager with regard to this section may appeal such decision in writing to council within 30 days from and after the date of the decision of such city manager. Council shall fix a time for the hearing of such appeal and after due notice to all parties in interest, shall hear such appeal at a public hearing at the regular meeting of council and the decision of council thereon shall be final. Solid waste and recycling containers may be placed at their pick-up site no earlier than 6:00 p.m. on the day before the scheduled day of collection and all empty permanent type of solid waste and recycling containers shall be removed by 9:00 p.m. on the day of collection. Any person found guilty of violating this section shall be fined a minimum of $50.00 but not more than $500.00.~~

(Ord. No. 195, 5-19-09)

15) **Sec. 13-~~52~~ 49 - Administrative rules and regulations.**

The City Manager ~~or his designee~~ shall ~~have and hereby given authority to~~ prescribe, publish, promulgate and enforce and reasonable rules and regulations deemed ~~by him~~ necessary or proper, consistent with this Article, to carry out the objectives and purposes thereof and for the safety and health of the residents of the City in respect to the collection, removal and disposal of solid waste as defined in this article.

~~16) Sec. 13-53. - Right of council to describe methods of disposal.~~

~~Council reserves the right by proper ordinance or resolution, subject to any agreement which the city may negotiate with an independent contractor for solid waste disposal, to provide for the disposal of solid waste in a manner which complies with applicable state and federal laws, rules and regulations.~~

~~17) Sec. 13-54. - Mandatory use of trash dumpsters; enclosures; and specifications.~~

~~(a)~~

~~Each collection of solid waste, refuse, debris and/or trash from a trash dumpster shall be considered commercial in nature and for a fee, as negotiated with the city's independent contractor pursuant to section 13-55. The following locations must be served by a trash dumpster container adequate to serve the collection needs of the aggregate living units rather than the utilization individual garbage receptacles:~~

~~(1)~~

~~Refuse generated from multi-family dwelling units as defined in this article, which includes apartment complexes, condominium units, and any other residential structure which contains in the aggregate three or more living units. This section does not include townhouses or row houses; however, each individual townhouse must have an approved rollout container.~~

~~(2)~~

~~Commercial establishments or buildings in which three or more business operate from the same site or location.~~

~~(3)~~

~~Any commercial establishment or non-residential unit that produces more than one cubic yard of solid waste per week.~~

~~If a particular location cannot be served by a dumpster because inadequate access or where streets will not support equipment without risk of damage, or which the city manager, upon consultation with the city's independent contractor, determines may not be served efficiently due to design or other factors, the above-entities may be excused by the city manager from the requirements and proper rollouts provided. Customer must make request for relief in writing with an alternative proposal to the city manager.~~

~~(b)~~

~~The trash dumpster, which is a metal refuse container designed to be emptied on site by a specifically equipped refuse collection truck, shall be leak-proof and shall be properly covered at all times except when depositing refuse therein or removing the contents thereof. The trash dumpster shall not be less than four cubic yards in capacity and shall be placed on level concrete pads having a permanent retainer curb of not less than three inches in height on three sides to keep the trash dumpster from rolling off the pad and to assist the independent contract in~~

~~servicing the trash dumpster. Such retainer curb shall be designed and placed in a manner that such trash dumpster will not be able to strike or damage the screening enclosure provided for hereinafter. The retainer curb shall not be necessary if the required screening is made entirely of solid concrete. All trash dumpsters shall be obscured from public view by constructing a wall, fence or natural barrier of six feet in height, on any side of the trash dumpster which may be visible from a public thoroughfare adjacent to the trash dumpster site. For purposes of this section alleys shall not be considered as a public thoroughfare.~~

~~(c)~~

~~The trash dumpster cannot be placed where it will encroach on a curb, sidewalk, a public right-of-way, in a location that will create a danger to the public's line of sight for traffic movement, and/or where it requires the servicing vehicle to back up for an extended distance. The area near the trash dumpster must be clear of low overhead utility lines. The location of required trash dumpsters shall be so as to permit convenient and safe access by the servicing truck and equipment using all-weather streets or alleys of adequate strength, to minimize as far as reasonably permitted excessive walking distances for tenants and occupants and to be as aesthetically pleasing as the circumstances will reasonably allow, in order to conveniently permit servicing of such stationary bulk refuse containers upon a collection schedule approved by the director. Any recycling containers on the property shall also be located in such a place so as to permit convenient and safe access to them by the servicing truck and equipment.~~

~~(d)~~

~~The service vehicle must have easy access to the trash dumpster by way of a legal, hard surfaced, service driveway. The service vehicle is extremely heavy and the city is not responsible for damage done to the service driveway or to the concrete pad. If the service driveway becomes heavily potholed and/or rutted, the city or its independent contractor will discontinue service until the driveway has been repaired. If service is attempted but cannot be completed because of blockages, parked car(s) in front of the trash dumpsters, locked fences, inaccessible approaches, or for any other reason, the driver will leave a tag on the trash dumpster indicating attempted service. It will be owner's responsibility to clear the access and request another pick-up. The pick-up will be billed as a special pick-up and must be signed for before it is made. If a special pick-up is not requested, then service will be attempted at its next regularly scheduled time.~~

~~(f)~~

~~The wall, fence or natural barrier shall be maintained in a neat, clean, sanitary, and proper mechanical condition at all times. Such maintenance shall include, but is not limited to:~~

~~(1)~~

~~Replacing missing or damaged boards, posts, concrete blocks or hinges, as needed;~~

~~(2)~~

~~Any painted or stained wooden, metal or concrete screening shall be maintained in a well-painted and stained condition; and~~

~~(3)~~

~~Removing and replacing any dead or diseased portions of a natural barrier. The city may require specific maintenance if necessary to eliminate an unsightly or dangerous condition.~~

~~(g)~~

~~The sole purpose of the trash dumpster pad area and/or within the screening enclosure shall be for the placement of trash dumpsters and the placement of garbage, refuse, rubbish, solid wastes, trash or other wastes within the trash dumpster. There shall be no other use of this area and any usable items, or materials on or within this area shall be considered as garbage, junk, refuse, rubbish, solid waste, or other waste and shall be disposed of accordingly.~~

~~(h)~~

~~The type and location of a trash dumpster, trash dumpster pad and any necessary screening devices shall be specified in the site plan of any remodeling or new construction.~~

~~(i)~~

~~The trash dumpster will be provided for normal residential and commercial activities that do not include the disposal of paint, oil, acids, solvents, or other chemicals, toxic or hazardous waste or materials, any regulated or illegal materials, concrete and remodeling, demolition, and/or construction materials. The owner will be responsible for any damage that occurs to any city equipment or independent contractor equipment due to the placement of such items in the trash dumpster and/or for any legal or civil consequences that result from such placement.~~

~~(j)~~

~~The city or its independent contractor is only providing the services needed to empty the trash dumpster. The city nor its independent contractor is not responsible for trash and litter that may build up around the trash dumpster. It is owner's responsibility to maintain the area around the trash dumpster; failure to do so will put the customer in violation of city property maintenance code ordinances and will subject the owner to enforcement action by the city code enforcement office.~~

~~(k)~~

~~Owner, with the exception of ordinary wear and tear, shall be liable to the city or independent contractor for all damages to trash dumpster.~~

~~(l)~~

~~The city's independent contractor is authorized to develop a commercial trash and dumpster agreement consistent with this article. Enforcement of this section shall be through agreement with the private hauler. Customer may appeal decision of the private hauler to the city manager for resolution.~~

~~(Ord. No. 195, 5-19-09)~~

18) Sec. 13-50. – Charges for service.

~~a)~~ *Residential solid waste.* **Charges for residential solid waste service shall be assessed ain accordance with the service tariff approved by order of the Public Service Commission of West Virginia. Charges may include surcharge as may be approved by order of the Public Service Commission. Payment shall be made by the user in accordance with the terms of the billing statement rendered by the contractor. The contractor shall bill, collect and administer said charges subject to the franchise agreement and the rules of the Public Service Commission of West Virginia.** ~~The following rates are hereby established for the following services:~~

~~Service~~	~~Period~~
~~*Full Residential Trash Service with Recycling*~~ ~~• 96 gallon refuse rollout provided.~~ ~~• 64 gallon recyclable container provided.~~ ~~• Once per week curbside trash and recyclable pickup.~~ ~~• 2 bulky item pickups per month.~~	~~July 1, 2019—June 30, 2020~~
	~~July 1, 2020—June 30, 2021~~
	~~July 1, 2021—June 30, 2022~~
	~~July 1, 2022—June 30, 2023~~
	~~July 1, 2023—June 30, 2024~~
~~*Residential Low Producer Trash Service with Recycling*~~ ~~• 32 gallon refuse rollout provided.~~ ~~• 64 gallon recycling container provided.~~ ~~• Once per week curbside trash and recyclable pickup.~~ ~~• 2 bulky item pickups per month.~~	~~July 1, 2019—June 30, 2020~~
	~~July 1, 2020—June 30, 2021~~
	~~July 1, 2021—June 30, 2022~~
	~~July 1, 2022—June 30, 2023~~

~~**Service**~~	~~**Period**~~
	~~July 1, 2023—June 30, 2024~~
~~*Residential Electronics Recycling*~~	~~$20.00 per unit. Per request of custo~~

~~The foregoing residential rates shall be billed by the city's independent contractor to each and every residential solid waste producer.~~

~~Should the West Virginia Public Service Commission approve any surcharges, which the city's independent contractor may add to the monthly bills of residential customers, the city recognizes the surcharge and shall apply such surcharge in addition to the above established monthly rates. Such rates shall automatically adjust immediately upon the approval by the West Virginia Public Service Commission.~~

(b) *Commercial ~~solid waste~~ and non-residential ~~unit structure~~ solid waste.* **Charges for commercial and non-residential solid waste service shall be negotiated between the contractor and the owner of the served property, subject to the service tariff approved by order of the Public Service Commission of West Virginia. Charges may include surcharge as may be approved by order of the Public Service Commission. Payment shall be made by the user in accordance with the terms of the billing statement rendered by the contractor. The contractor shall bill, collect and administer said charges subject to the franchise agreement and the rules of the Public Service Commission of West Virginia.** eprty~~City's independent contractor, with consultation of the owner of the commercial establishment, multi-family units, or non-residential unit structure, shall determine the amount of average waste to be collected and the number of collections needed per week to keep the property free of waste so as to prevent a health hazard or unsightly presentation and independent contractor shall set such rate as appropriate depending on the circumstances as set forth above. Further, for multi-family units, non-residential unit structures, and commercial establishments shall be billed directly by city's independent contractor for the collection and hauling of solid waste.~~

~~Should the West Virginia Public Service Commission approve any surcharges, which the city's independent contractor may add to the monthly bills of commercial customers, the city recognizes such surcharge. Such rates shall automatically adjust immediately upon the approval by the West Virginia Public Service Commission.~~

(c)*Special pick-up rates.* **The** City or its contractor shall, **as regulated by the Public Service Commission of West Virginia** determine the appropriate rate to be charged for special pick-ups **for medical waste, special waste, bulky waste, construction debris or** solid waste that is not included in the normal monthly rate and solid waste services.

(d) *Excess solid waste.* **The** City or its contractor shall, **as regulated by the Public Service Commission of West Virginia ,** determine the rate appropriate to be charged for solid waste services which exceed the normal weekly allotted capacity and service provided by the City or its contractor.

(e) ***Nonpayment*. Upon notice from the contractor that required waste collection services are to be, or have been, discontinued for non-payment of the lawful charges for such services for upon discovery by the City that solid waste has accumulated on any lot or parcel of land in the City:**

1. The City Manager shall make written notice to the property owner to timely pay lawful charges for waste collection and to secure the pick-up of all solid waste upon such lot or parcel of land. The notice shall be sent by hand-delivery to the owner or tenant by regular U.S. mail to the last known address of the owner or tenant and by posting a copy of said notice on the subject property.

2. If solid waste has accumulated at a lot or parcel of land in the City, and the owner or tenant have been notified pursuant to this section to pay lawful charges for waste collection and to secure the pick-up of solid waste upon such lot or parcel of land; and said owner or tenant has failed to comply with said notice within three calendar days, the City Manager is hereby authorized to remove such solid waste by using City forces or by agreement with the contractor.

3. The failure of any owner or tenant to comply with such notice and/or order to pay lawful charges for waste collection and to secure the pick-up of solid waste upon such lot or parcel of land within the prescribed time period is an offense that shall be punished by a fine of not less than $50.00 nor more than $500.00. Each day of noncompliance with such order is a separate offense. All subsequent offenses shall not require subsequent notices of violation within that same calendar year, shall be punished by a fine of not less than $250.00 and not more than $1,000.00. The City Manager is authorized to cause the removal of the accumulated solid waste at issue.

4. If the City removes such solid waste pursuant to this section, the City shall charge such owner or tenant the actual cost of the removal in addition to the penalty fees described in this section.

5, Penalties and collection fees shall be a debt due the city and may be collected by civil action in any court of competent jurisdiction.

~~**19) Sec. 13-56. - Presumption of generating solid waste; disposal.**~~

~~Any residential unit structure, commercial establishment, multiple family residential unit structure or non-residential unit structure which is occupied or in operation, constitutes prima facie evidence that solid waste is being produced and accumulated on the premises and all solid waste shall be removed from the premises at least once per week. The owner/occupant of any such unit or establishment shall be a valid subscriber to waste collection service offered by a private waste collection hauler authorized to operate within the corporate limits of the city.~~

20) Sec. 13-~~57~~ 51. - Waste collection services tax; imposition and levy amount.

(a)

Pursuant to W. Va. Code § 8-13-5a, there is hereby imposed and levied by the city, upon each and every purchaser of waste collection services from a private waste collection hauler, an excise tax upon the privilege of purchasing, using or consuming, within the corporate limits of the city, such public utility service. Such tax shall be in the amount of two percent of the charge for waste collection services, exclusive of any federal or state tax thereon, imposed upon the purchaser by the private waste collection hauler with respect to waste collection services, which tax in every case shall be collected by the private waste collection hauler, unless customer is directly billed by the city, and paid by the purchaser upon the amount of each periodic statement rendered such purchaser by the public waste collection hauler and shall be paid by the purchaser to the private waste collection hauler at the time the waste collection charges shall be paid by the purchaser to the private waste collection hauler. If customer is directly billed by the city, such tax shall be on the bill generated by the city.

(b)

Every private waste collection hauler, in acting as the tax collecting medium or agency for the city, shall collect from each purchaser of waste collection services within the corporate limits of the city, for the use of the city, the tax imposed and levied under section 13-57 at the time of collecting the charges for waste collection services, and the amount of the tax actually collected during each calendar month shall be reported by the private waste collection hauler to the city, and the private waste collection hauler shall remit the amount of tax shown by such report to have been collected to the city on or before the last day of the first calendar month following the month in which collected, together with the name and address of any purchaser who has failed or refused to pay the tax so imposed and levied. The tax imposed and levied by this article shall apply to periodic statements rendered after July 1, 2009 for waste collection services rendered on and after July 1, 2009. The required reports shall be in the form prescribed by the city's manager.

~~**21) Sec. 13-58. - Notice to pay lawful charges for waste collection and to secure pick-up of solid waste.**~~

~~(a)~~

Upon notice from the private waste collection hauler that such person's waste collection services are to be, or have been, discontinued for non-payment of the lawful charges for such services for any lot or parcel of lot in the city; or

(b)

Upon discovery by the city that solid waste has accumulated on any lot or parcel of land in the city.

Upon the notice outlined above, the city manager, or his designee, is hereby directed to notify, in writing, the owner(s), or agent of such owner(s), of any lot or parcel of land in the city to pay lawful charges for waste collection and to secure the pick-up of all solid waste generated at such lot or parcel of land, said notice to be sent by hand-delivery to the owner(s) or to the agent(s) of such owner(s), or to the tenant(s) of such owner(s); or by regular U.S. mail to the last known address of the owner(s), or the agent(s) of such owner(s), or to the tenant(s) of such owner(s); and by posting a copy of said notice on the lot or parcel of land in the city when the notice of violation is either hand-delivered or sent by mail.

(Ord. No. 195, 5-19-09)

22) Sec. 13-59. - Removal by city.

If solid waste has accumulated at a lot or parcel of land in the city, and the owner(s), or the agent(s) of such owner(s), or the tenant(s) of such owner(s), of said lot or parcel has been notified under section 13-58 to pay lawful charges for waste collection and to secure the pick-up of solid waste generated at such lot or parcel of land; and said owner(s), or agent(s) of such owner(s), or the tenant(s) of such owner(s), has failed through neglect or refusal to comply with said notice by removing the solid waste within three days, if said notice was hand-delivered, or within five days from the date of mailing said notice, and said notice was posted on the lot or parcel in both instances, the city manager or his duly authorized representative, is hereby authorized to remove such solid waste by using city forces.

(Ord. No. 195, 5-19-09)

23) Sec. 13-59.1. - Fines and fees.

The failure of any owner(s), or agent(s) of such owner(s), or tenant(s) of such owner(s), so notified under section 13-58 to comply with such notice and/or order to pay lawful charges for waste collection and to secure the pick-up of solid waste generated at such lot or parcel of land within the prescribed time period is an offense that shall be punished by a fine of not less than $50.00 nor more than $500.00. Each day of noncompliance with such order is a separate offense, and the aforementioned fine shall be imposed for each offense. If, after such solid waste is removed, said owner(s), agent(s) of such owner(s), or tenant(s) of such owner(s) violates again section 13-58 within the same calendar year and again fails to comply, all such subsequent offenses shall not require subsequent notices of violation within that same calendar year, shall be punished by a fine of not less than $250.00 and not more than $1,000.00 and city forces shall be permitted to remove the accumulated solid waste at issue. In addition, if city forces remove such solid waste, the city shall charge such owner(s) or agent(s) of such owner(s), or tenant(s), of such owner(s), a minimum fee of $100.00 and, in addition, shall charge a fee of $100.00 for every hour or portion

~~of an hour beyond the first hour that city forces were used to remove such solid waste. Such fees shall be a debt due the city and may be collected by civil action in any court of competent jurisdiction in the county or elsewhere.~~

~~(Ord. No. 195, 5-19-09)~~

~~**Editor's note—** Ord. No. 195, adopted May 19, 2009, enacted provisions intended for use as sections 13-60—13-62. Inasmuch as there are already provisions so designated, and at the discretion of the editor, said provisions have been redesignated as sections 13-59.1—13-59.3.~~

~~**24) Sec. 13-59.2. - Holiday schedule.**~~

~~No collections of any kind shall be made on legal holidays. Collections scheduled for a legal holiday shall be made on the following regular business day.~~

~~(Ord. No. 195, 5-19-09)~~

~~**Editor's note—** See note at section 13-59.1.~~

25) Sec. 13-~~59.3~~ 52. - Penalty.

(a)

Except as otherwise provided in this Code, any person violating any of the provisions of this article, or failing or refusing to abide by and comply with rules or regulations promulgated to effectuate the provisions of this article, shall, upon conviction, be fined not less than $50.00 nor more than $500.00 and costs, and for each second or subsequent offense. Each succeeding day a violation of this article exists shall constitute a new and separate offense.

2026-02 An Ordinance Amending Article III of Chapter 13 of the Code of the City of Ranson Relating to Solid Waste Collection and Disposal

WHEREAS, the City of Ranson has recently renewed its contract with Apple Valley Waste and seeks to align its municipal code with the terms of that agreement; and

WHEREAS, Chapter 13 of the City Code, originally adopted in 2009, contains provisions that are outdated or inconsistent with the current solid waste collection contract; and

WHEREAS, the City Council finds it necessary and appropriate to amend Chapter 13 to incorporate essential provisions and ensure they are properly enacted by ordinance; and

WHEREAS, this amendment is intended to eliminate obsolete and conflicting language, improve consistency, and ensure that all City residents, officials, and volunteers clearly understand the applicable requirements;

NOW, THEREFORE, be it ordained by the City Council of the City of Ranson, by duly noticed public vote, that Chapter 13 of the Code of the City of Ranson Relating to Solid Waste Collection and Disposal

1) **ARTICLE III. - SOLID WASTE COLLECTION AND DISPOSAL**

   Cross reference— Abatement of nuisances, § 11-34; disposal of hazardous wastes, § 11-31 et seq.

   State Law reference— West Virginia Solid Waste Management Act W.Va. Code § 22-15-1, et seq.; West Virginia Medical Waste Act, W.Va. Code §20-5j-1, et seq.; Public Service Commission of West Virginia regulatory authority, W.Va. Code §24A-5-1-2; Power of municipal government to regulate W.Va. Code § 8-12-5(10); Establishing pickup service, W. Va. Code, § 8-16-1 et seq.

2) **Sec. 13-40 – Purpose and Administration**

   a) The system, processes and requirements of this Article are authorized, necessary and proper to protect public health and provide a sanitary environment in the City of Ranson.
   b) The City Manager shall administer the provisions of this Article and is authorized to make and enforce rules and regulations to accomplish these purposes to protect and promote public health and safety and provide a sanitary environment in the City of Ranson.

3) **Sec. 13- 41. - Definitions.**

The definitions at W.Va. Code §§ 20-5j-3, 22-15-2 and 24A-1-2 are incorporated herein. For the purposes of this article, the following words and phrases shall have the following meanings:

Bulky waste means items of waste either too large or too heavy to be safely loaded into residential or commercial collection containers, including but not limited to large household items such as furniture, mattresses, appliances and other large, discarded items.

Collection means the removal and transport of solid waste from the point of pickup to an authorized place of processing, recycling and/or disposal.

Contractor means the solid waste collection entity and common carrier by motor vehicle certified by the State of West Virginia, regulated by the Public Service Commission of West Virginia and authorized by the governing body to provide solid waste collection services in the City of Ranson.

Construction debris means waste building materials resulting from construction or demolition operations but not including waste materials from small projects that may be contained in residential or commercial collection containers.

Commercial establishment means any structure or location other than a single residential unit and any location used for commercial purposes.

Commercial solid waste means all solid waste generated by a producer at a commercial establishment.

Curbside means that area within arm's reach of the traveled portion of a street or alley.

Curbside recycling container means a receptacle designated for the purpose of curbside collection of recyclable materials. The receptacle shall be one made of fiberglass or plastic.

Dumpster means a metal refuse container designed to be emptied on site by a specifically equipped refuse collection truck which shall be leak proof and properly covered.

Hazardous waste means waste or combination of wastes, in any amount, which is defined, characterized or designated as hazardous by the United States Environmental Protection Agency or appropriate state agency or, because of its quantity, concentration or physical, chemical or infectious characteristics may cause or contribute to a substantial or potential hazard to human health or the environment.

Medical waste means medical waste as defined at W.Va. Code § 20-5j-3(5).

Minimum service means the minimum amount of solid waste service required of any person, entity or unit necessary to comply with West Virginia law, protect public health and meet the purposes of this Article.

Multifamily dwellings means all buildings, the primary purpose and use of which is for residential occupancy by three or more separate and distinct families, tenants and/or household units; with the exception of a row or townhouse dwelling which contains three or more single or duplex dwelling units which are owned, including the land upon such they are erected, in fee simple by separate persons. "Multifamily dwellings include apartment buildings and condominium units for the purposes of this article.

Nonresidential unit structure means all other buildings not included within the definition of "residential unit structure" and "multiple family residential unit structure" shall be deemed to be within the classification of nonresidential unit structure for purposes of this article. Such structures shall include but not be limited to all commercial establishments, churches, schools, government buildings, etc.

Recyclable materials means bi-metal beverage cans, aluminum beverage cans, glass bottles, steel cans, newspaper, corrugated cardboard and plastics, and other materials as may be defined as recyclable materials under the West Virginia Code or applicable, state and federal laws.

Residential solid waste means all solid waste generated by a producer at a residential unit and shall not include solid waste generated by multiple dwelling residential buildings containing more than three dwelling units, non-residential unit structures or commercial establishments.

Residential unit means any structure or unit which is used or intended by the nature of its construction to be used as a single family dwelling by persons for living or sleeping quarters, but shall not include multi-family dwellings, non-residential units, or unit structures intended primarily for transient lodging, including without limitation, hotels, motels, rest homes and hospital rooms.

Solid waste means those items included within the definition of solid waste as now or hereafter set forth in W. Va. Code § 22-15-2.

Solid waste collections means the gathering of solid waste containers and their contents from the premises of improved property and loading contents into removal vehicles and returning containers to places where found after contents have been emptied, for which the charge is made as provided for in this Article.

Solid waste removal means the activity of a common carrier by motor vehicle, certified and regulated by the Public Service Commission of West Virginia, of collecting, hauling and transportation of solid waste from point of collection to point of disposal or processing.

Special waste means any non-hazardous solid waste which, because of its characteristics, requires special handling or disposal procedures as may be required by law.

Trash dumpster means a leak-proof and covered metal refuse container designed to serve commercial property and be emptied on site by a specifically equipped refuse collection truck.

Unacceptable waste means waste that, in the reasonable opinion of the contractor, is dangerous to health or the environment or which cannot be legally accepted by the contractor or at the serving waste disposal facility

(Ord. No. 195, 5-19-09)

4) **Sec. 13-42. - Methods of collection of solid waste and recyclables; Subscription required; Unauthorized collectors prohibited**

a) No person shall dispose of solid waste within the City except as provided in this Article.
b) No person, except the City or its contractor, shall engage in or conduct the business of collection, transportation, removal or disposal of residential solid waste within the City, except as otherwise required by state law.
   Nothing in this Article shall prohibit the collection, transportation, or disposal of commercial solid waste by haulers authorized to operate under applicable state law.
c) All residential units within the City shall subscribe to, take, and pay for solid waste collection service provided by the City or its contractor sufficient to meet the minimum service requirements of this Article. Commercial establishments shall maintain solid waste collection service sufficient to meet public health and safety requirements but may contract with any authorized solid waste hauler.
d) Each person or entity required to subscribe to solid waste services shall subscribe to a level of service to meet the minimum service requirements of the served unit, including an appropriate container nature and size and the collection cycle. The minimum service requirement shall be based upon a reasonable estimate of the waste generated at the service location as determined by the City Manager.
e) Residential service provided and service rates charged by a designated contractor shall be in accordance with the service franchise agreement approved by the governing body and as regulated by the Public Service Commission of West Virginia.
f) Commercial service provided and service rates charged by the designated contractor shall be in accordance with the agreement made between the contractor and the served entity and as regulated by the Public Service Commission of West Virginia.
g) Storage, collection and disposal of medical waste shall comply with the West Virginia Medical Waste Act, W.Va. Code §20-5j-1, et seq.

The City's franchised solid waste collection system applies to residential solid waste collection. Commercial solid waste collection shall remain subject to regulation by the Public

Service Commission of West Virginia and may be provided by authorized haulers operating within the City.

5) **Sec. 13- 43. - Storage of residential solid waste and recyclables.**

a) Solid waste and recyclable materials shall be stored in containers provided by the City or its contractor, or such other method as may be approved by the City Manager. A garbage bag shall be acceptable as a solid waste container only if used by a residential customer when the residential solid waste exceeds the capacity of the provided container.
b) Solid waste containers shall be closed by a lid at all times and shall be waterproof to prevent water infiltration or leakage.
c) Solid waste and recyclable containers shall not be stored at a location viewed by the general public, including front yards and porches.
d) Waste stored outside of authorized containers shall be deemed improper disposal of waste in violation of this Article.

6) **Sec. 13-44. - Storage of commercial solid waste and recyclables; mandatory use of dumpsters.**

(a) A dumpster or compactor is required for storage of commercial solid waste when the City Manager or contractor finds such storage equipment necessary to meet the minimum service requirements of this Article and to protect public health and safety.
(b) Each collection of solid waste from a trash dumpster or compactor shall be considered commercial in nature and shall be serviced for a fee, as may be negotiated by the customer with the contractor pursuant to this Article.
(c) A dumpster shall be leak-proof and shall be properly covered at all times except when depositing refuse therein or removing the contents thereof. The trash dumpster shall be sized to meet the minimum service requirements of this Article and as may be determined by the City manager or contractor.
(d) All trash dumpsters shall be obscured from public view by constructing a wall, fence or natural barrier of six feet in height, on any side of the trash dumpster which may be visible from a public thoroughfare adjacent to the trash dumpster site. For purposes of this section alleys shall not be considered as a public thoroughfare.
(e) A trash dumpster shall not encroach on a curb, sidewalk, a public right-of-way, or be placed in a location that will create a danger to the public's line of sight for traffic movement, and/or where it requires the servicing vehicle to back up for an extended distance.
(f) The area near the trash dumpster shall be clear of low overhead utility lines.
(g) The location of dumpsters shall permit convenient and safe access by the servicing truck and equipment, and to minimize as far as reasonably possible excessive walking distances for tenants and occupants and to be as aesthetically pleasing as the circumstances will reasonably allow. Any recycling containers on the property shall also

be located in such a place so as to permit convenient and safe access to them by servicing truck and equipment.

The contractor is authorized to develop a commercial trash service agreement consistent with this Article and as regulated by the Public Service Commission of West Virginia. Enforcement of this section shall be through agreement with the private hauler. Customer may appeal decision of the contractor to the city manager pursuant to the franchise agreement between the contractor and the City or to the Public Service Commission.

7) **Sec. 13-45 – Collection of Solid Waste**

(a) Residential solid waste and recyclable materials will be collected from curbside or dumpster or compactor locations in accordance with the service franchise agreement approved by the governing body or as otherwise required by the minimum service requirements as may be designated by the City Manager.
(b) Commercial solid waste and recyclable materials will be collected pursuant to an agreement between the served property owner and the contractor or as otherwise required by the minimum service requirements as may be designated by the City Manager.
(c) Authorized storage containers other than dumpsters or compactors shall be placed on the curbside of the served property by 5:00 AM on the collection date scheduled by the contractor and no sooner than 6:00 PM on the day prior to the scheduled collection. Containers shall be removed from the curbside no later than 9:00 PM on the collection date.
(d) Dumpsters or compactors serving commercial property shall be kept in a location accessible by the contractor on the scheduled collection date.
(e) At the sole discretion of the City Manager, alternative collection arrangements may be made to accommodate special needs of the customer.

8) **Sec. 13-46. - Delivering solid waste upon private property.**

No person shall store or permit the storage of solid waste to or upon private property of another.

9) **Sec. 13-47. - Improper storage and disposal of solid waste; illegal dumping; sue of unauthorized solid waste containers.**

a) No person shall store or dispose of solid waste in an undesignated location.
b) No person shall store or dispose of solid waste in unauthorized containers.
c) No person shall place solid waste in a dumpster or other solid waste container owned or leased by another person, unless first authorized to do so by both the city or city's contractor and person who owns or leases the solid waste container.

d) Any person found guilty of violating this section shall be fined a minimum of $50.00 but not more than $500.00.

10) **Sec. 13-48. - Littering; permitting premises to become unsanitary or hazardous.**

No person shall throw, place or scatter any solid waste over or upon any premises, street or alley, or dumpster storage location , either public or private, or adjacent thereto; or permit the accumulation of solid waste or litter on any premises owned, occupied or controlled by such person, to become or remain offensive, unsanitary, unsightly, unsafe to public health or hazardous from fire. For purposes of this section, the words "such person" as used in the preceding sentence shall include the owner of the property, the landlord, and the tenant. Any property owner or occupant of an individual residence or business establishment who fails to maintain solid waste service in accordance with this Article or a litter-free premises shall be fined a minimum of $50.00 but no more than $500.00. Enforcement of violations for failure to maintain a solid waste and litter-free environment shall proceed to the municipal court with a dated photographic record of the violation.

11) **Sec. 13-49 - Administrative rules and regulations.**

The City Manager may prescribe, publish, promulgate and enforce reasonable rules and regulations deemed necessary or proper, consistent with this Article, to carry out the objectives and purposes thereof and for the safety and health of the residents of the City in respect to the collection, removal and disposal of solid waste as defined in this article.

12) **Sec. 13-50. – Charges for service.**

a) Residential solid waste. Charges for residential solid waste service shall be assessed in accordance with the service tariff approved by order of the Public Service Commission of West Virginia. Charges may include surcharge as may be approved by order of the Public Service Commission. Payment shall be made by the user in accordance with the terms of the billing statement rendered by the contractor. The contractor shall bill, collect and administer said charges subject to the franchise agreement and the rules of the Public Service Commission of West Virginia.

(b) Commercial and non-residential solid waste. Charges for commercial and non-residential solid waste service shall be negotiated between the contractor and the owner of the served property, subject to the service tariff approved by order of the Public Service Commission of West Virginia. Charges may include surcharge as may be approved by order of the Public Service Commission. Payment shall be made by the

user in accordance with the terms of the billing statement rendered by the contractor. The contractor shall bill, collect and administer said charges subject to the franchise agreement and the rules of the Public Service Commission of West Virginia.

(c) Special pick-up rates. The City or its contractor shall, as regulated by the Public Service Commission of West Virginia determine the appropriate rate to be charged for special pick-ups for medical waste, special waste, bulky waste, construction debris or solid waste that is not included in the normal monthly rate and solid waste services.

(d) Excess solid waste. The City or its contractor shall, as regulated by the Public Service Commission of West Virginia, determine the rate appropriate to be charged for solid waste services which exceed the normal weekly allotted capacity and service provided by the City or its contractor.

(e) Nonpayment. Upon notice from the contractor that required waste collection services are to be, or have been, discontinued for non-payment of the lawful charges for such services for upon discovery by the City that solid waste has accumulated on any lot or parcel of land in the City:

1. The City Manager shall make written notice to the property owner to timely pay lawful charges for waste collection and to secure the pick-up of all solid waste upon such lot or parcel of land. The notice shall be sent by hand-delivery to the owner or tenant by regular U.S. mail to the last known address of the owner or tenant and by posting a copy of said notice on the subject property.

2. If solid waste has accumulated at a lot or parcel of land in the City, and the owner or tenant have been notified pursuant to this section to pay lawful charges for waste collection and to secure the pick-up of solid waste upon such lot or parcel of land; and said owner or tenant has failed to comply with said notice within three calendar days, the City Manager is hereby authorized to remove such solid waste by using City forces or by agreement with the contractor.

3. The failure of any owner or tenant to comply with such notice and/or order to pay lawful charges for waste collection and to secure the pick-up of solid waste upon such lot or parcel of land within the prescribed time period is an offense that shall be punished by a fine of not less than $50.00 nor more than $500.00. Each day of noncompliance with such order is a separate offense. All subsequent offenses shall not require subsequent notices of violation within that same calendar year, shall be punished by a fine of not less than $250.00 and not more than $1,000.00. The City Manager is authorized to cause the removal of the accumulated solid waste at issue.

4. If the City removes such solid waste pursuant to this section, the City shall charge such owner or tenant the actual cost of the removal in addition to the penalty fees described in this section.

5. Penalties and collection fees shall be a debt due to the city and may be collected by civil action in any court of competent jurisdiction.

13) Sec. 13-51. - Waste collection services tax; imposition and levy amount.

(a)

Pursuant to W. Va. Code § 8-13-5a, there is hereby imposed and levied by the city, upon each and every purchaser of waste collection services from a private waste collection hauler, an excise tax upon the privilege of purchasing, using or consuming, within the corporate limits of the city, such public utility service. Such tax shall be in the amount of two percent of the charge for waste collection services, exclusive of any federal or state tax thereon, imposed upon the purchaser by the private waste collection hauler with respect to waste collection services, which tax in every case shall be collected by the private waste collection hauler, unless customer is directly billed by the city, and paid by the purchaser upon the amount of each periodic statement rendered such purchaser by the public waste collection hauler and shall be paid by the purchaser to the private waste collection hauler at the time the waste collection charges shall be paid by the purchaser to the private waste collection hauler. If customer is directly billed by the city, such tax shall be on the bill generated by the city.

(b)

Every private waste collection hauler, in acting as the tax collecting medium or agency for the city, shall collect from each purchaser of waste collection services within the corporate limits of the city, for the use of the city, the tax imposed and levied under section 13-57 at the time of collecting the charges for waste collection services, and the amount of the tax actually collected during each calendar month shall be reported by the private waste collection hauler to the city, and the private waste collection hauler shall remit the amount of tax shown by such report to have been collected to the city on or before the last day of the first calendar month following the month in which collected, together with the name and address of any purchaser who has failed or refused to pay the tax so imposed and levied. The tax imposed and levied by this article shall apply to periodic statements rendered after July 1, 2009 for waste collection services rendered on and after July 1, 2009. The required reports shall be in the form prescribed by the city's manager.

14) Sec. 13-52. - Penalty.

(a)

Except as otherwise provided in this Code, any person violating any of the provisions of this article, or failing or refusing to abide by and comply with rules or regulations promulgated to effectuate the provisions of this article, shall, upon conviction, be fined not less than $50.00 nor more than $500.00 and costs, and for each second or

subsequent offense. Each succeeding day a violation of this article exists shall constitute a new and separate offense.

First Reading: April 21, 2026

Public Hearing:

Second Reading:

Enacted this ____ day of _____ 2026

Adopted by the City Council of the City of Ranson after a 1st reading on April 21, 2026 and after a 2nd reading on _____ by a vote of _____ in the affirmative, _____in the negative with __ abstentions.

_____
Ken Suits, Mayor

ATTEST:

_____
Darla Armstrong, City Clerk

AGENDA ITEM IX.1

City Council Regular Meeting Request for Action

TO:

FROM: Darla Armstrong

ITEM TYPE: PRESENTATION

AGENDA SECTION: **INFORMATION ONLY**

SUBJECT: Table Drops April 7, 2026

- E Chapman
- American Water
- Spring Clean- up
- Community Clean-up
- Eastern Panhandle Career
- WV Ethics Commission News Letter

ATTACHMENTS:

E. Chapman .pdf
American Water.pdf
Spring Clean up .pdf
Community Clean up .pdf
Eastern Panhandle Career Fair.pdf
WV Ethics Commission News Letter .pdf

For Ranson City Council **From Edward Chapman 1241 Steed St 04-07-2026**

Discission Topics:

1. It has been 2 or more years since the Ranson former Mayor directing the city manager to look into why the representative of the property our evaporation pond aerator has not been replaced.

   The pond is nothing, but a stagnant eye sore filled with people's unwanted fish.

   It was improperly placed and only when the original high capacity pump was operational did the pond appear clean and clear. Due to its incorrect location (not in the middle), it caused overspray on to the surrounding road.

   The under sized replacement pump 's plume was too small for preventing algae buildup. When it either failed or the developer's representative in Hagerstown decided the power bill was too high. It was removed.

   Any engineer would have included a timer sequence that would shut it off or reduce its flow rate at night. Apparently ,that wasn't in the designer's handbook.

Request some action be taken to fine the owner for not taking responsibility for this unhealthy eye sore that does not impress anyone when they look at the new developments overwhelming us who live here.

2. I ask Ranson authorities to look into the traffic situation at the intersection of 9 and WaWa as we now refer to the area. Crossing from the Wawa side of 9 to the H Depot side single line is backing up much to deep. Both sides need to incorporate a straight forward lane into the inner left turn lane.

3. I also request that the 4-way stop at Fairfax Blvd. and 19th St. be looked at. The new entries from the North/West side are going to further backu0p traffic entering the roundabout from Rt 9 as WaWa exiters also go around it.

WEST VIRGINIA
AMERICAN WATER

WE KEEP LIFE FLOWING®

Understanding
West Virginia American Water Operations

Get to Know Us

Every day in West Virginia begins with a single drop. And behind that drop is a team—your neighbors—working 24/7 to keep taps flowing with water you can count on, whenever you need it. As the state's largest water service provider, West Virginia American Water serves 583,000+ customers in 430+ communities. Our team is 300+ employees strong and these highly skilled professionals carry out the company's foremost priority—providing safe, reliable water and wastewater service to you.

What We Do

With more than **5,000 miles of water and wastewater lines and dozens of treatment facilities statewide,** we are committed to supporting continued economic development and enhancing communities across West Virginia — including right here in Jefferson County.

WEST VIRGINIA
AMERICAN WATER
WE KEEP LIFE FLOWING®



Investing in Community Infrastructure

Over the past decade, West Virginia American Water has **invested over $736 million** in infrastructure projects and capital upgrades to address aging infrastructure across the Mountain State, including more than 168 miles of new water main. Our scale allows us to invest strategically and sustainably.

Through the acquisition of Jefferson Utilities in 2023, West Virginia American Water has delivered significant improvements within Jefferson County and the broader Eastern Panhandle region. In **2024 and 2025 alone, West Virginia American Water invested $11.7 million in upgrades** to technology and SCADA systems, electrical systems and safety enhancements, as well as, infrastructure upgrades, water main extensions, meter installations and operational improvements. Over the next 6 years, **West Virginia American Water expects to invest $29.5 million in the Eastern Panhandle.**

American Water plans to **invest $40-$42 billion** over the next decade in infrastructure upgrades and repairs across its 14 states, including right here in West Virginia.

Local Context

Water Supply & Treatment

- 14 treatment facilities with a current 3.4 M per day combined production capacity
- Redundant ground water systems for reliability
- 24/7 monitoring through advanced SCADA technology

Wastewater Management

- 3 wastewater systems operated locally
- Compliance with stringent environmental and effluent standards
- Proven performance in system rehabilitation and new development integration

Engineering & Infrastructure

- In-house engineering and capital planning expertise
- Decades of experience with public-private partnerships
- Ongoing multi-million-dollar investment in system upgrades

Customer & Community Engagement

- 24/7 customer service and emergency response
- Local operations team dedicated to regional reliability



WVAW in Jefferson County At a Glance

5,182

service connections for residential, commercial and light industrial

22 local staff

and neighbors who live, work and play in our service areas

160 MILES

of water and wastewater main



> We are proud to be your neighbor in the Eastern Panhandle and provide the safe, clean and reliable water and wastewater services that keep life flowing today, tomorrow and for years to come.

Local Expertise & Presence

Our Jefferson County operations are led by team members who live here and understand the community's needs firsthand; it's their water, too. From our field crews to engineering staff and customer service, we combine local knowledge with national expertise to plan for smart growth.

Community Investment

In the past two years, West Virginia American Water has invested more than $11.7 million in system reliability and upgrade projects across the Eastern Panhandle.

These improvements support not only current residents but future growth opportunities in Jefferson County:

Facilities & Operations

- Design of new Field Service Center
- New operations facility and upgrades

Water System

- Construction of new Deerwood WTP
- Design of WTP upgrades, new tanks and MLEs
- Phase 1 extension of 16" water main from Walnut Grove System to Mountain System
- Comprehensive planning study of water system
- Completely new water SCADA system and generators at WTPs

Wastewater System

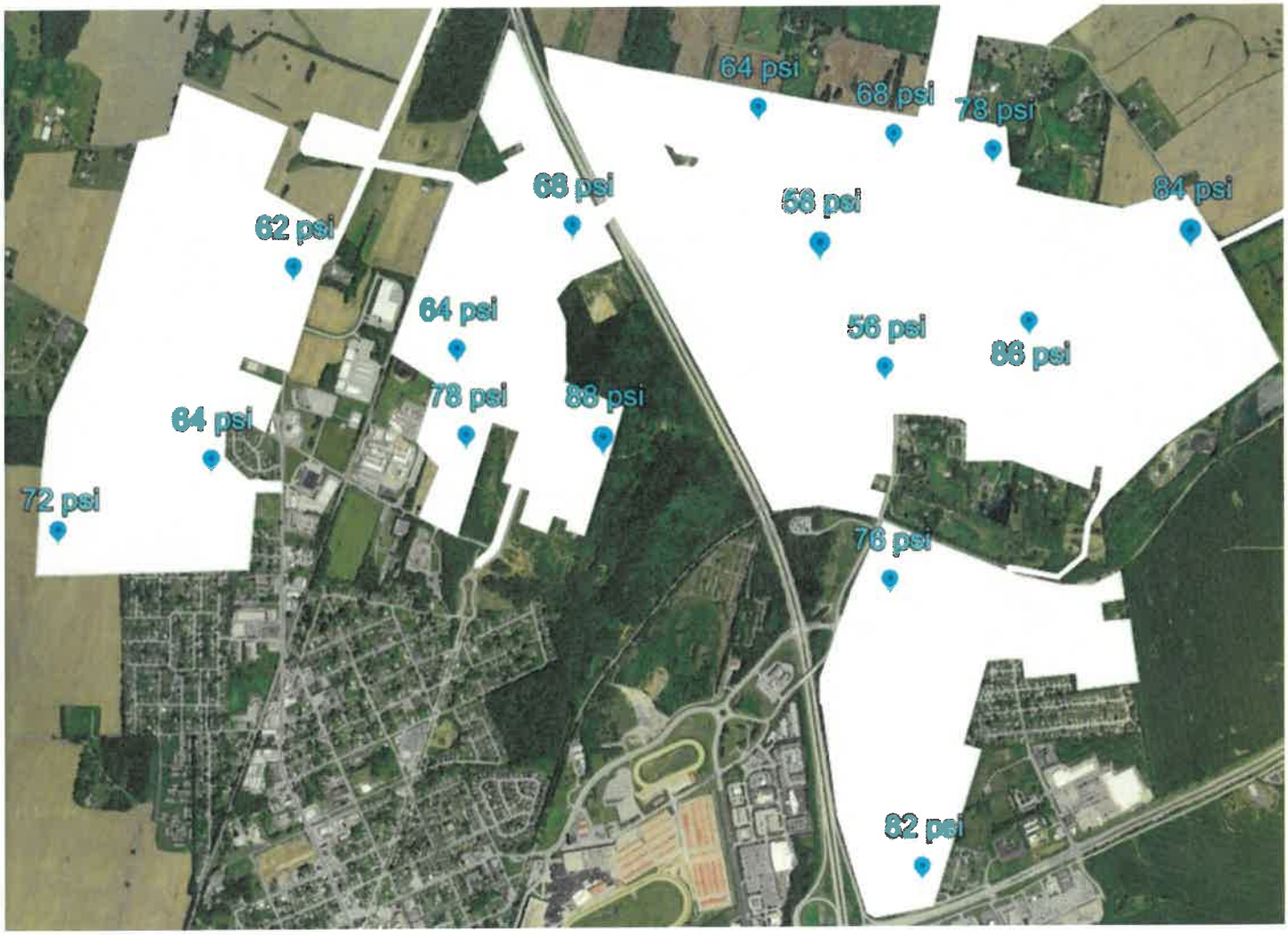
System-Wide Safety & Electrical

Recent Pressure Testing

Approach

At the request of City of Ranson, West Virginia American Water conducted a targeted pressure evaluation in the Shenandoah Springs neighborhood and surrounding areas of the Walnut Grove Water System to assess customer-reported fluctuations and confirm overall system performance.

This fact-finding effort helps distinguish localized distribution behavior from broader system capacity concerns and ensures that Ranson residents receive clear, accurate information about their water service.



Walnut Grove System
Pressure readings from April 2026

WEST VIRGINIA AMERICAN WATER

WE KEEP LIFE FLOWING®

Eastern Operations - Service Areas

Our customers and the communities they call home



Legend

- Existing Service Areas
- Under Construction/ Breaking Ground Subdivisions
- Feasibility, Engineering or Public Reviewed Areas

WEST VIRGINIA AMERICAN WATER

WE KEEP LIFE FLOWING®

Supporting Local Solutions

Every community has unique infrastructure needs and priorities. West Virginia American Water is committed to supporting local leadership by helping communities achieve their infrastructure goals in ways that reflect their priorities, funding realities and long-term plans. When local governments go it alone, they compete for a limited pool of public financing. **Public-private partnerships (PPP)** are one tool communities can use to improve or extend water service that pairs public and private funding.

Through this collaborative model, **public-private partnerships can deliver several key benefits**, including:

- Leveraging **public and private resources to stretch limited funding**
- **Reducing the need for large upfront capital investments** to address complex infrastructure needs
- **Spreading infrastructure costs over time** to ease financial pressure
- **Improved reliability** through experienced operations and oversight
- Supporting future growth and **long-term system planning**
- **Lowering infrastructure barriers** for new and expanding businesses

Together, under the PPP model, local governments, Public Service Districts and other stakeholders coordinate planning, funding strategies, and project execution. WVAW contributes technical expertise, operational experience, construction review, billing, and customer service—helping ensure systems are planned, built and operated to consistent, reliable standards. Public-private partnerships also work to help keep rates lower for customers by incorporating a public component to projects and keep the cost of entry lower for new or expanding businesses.

Each partnership is structured to reflect local conditions, funding availability, and long-term objectives. Since 1979, WVAW has joined many local government bodies to create multiple public-private partnerships across the state. Working alongside local partners together we improve reliability, extend service, and strengthen water systems that support economic development and quality of life. Using this model some counties have been able to achieve nearly 100 percent access to safe, reliable public water to residents while ensuring businesses in their communities have stable, reliable service.



Public-private partnerships are not a one-size-fits-all solution—but when used thoughtfully, they can be a practical and flexible option for communities facing infrastructure challenges.

West Virginia American Water is here as a resource, a supporting partner, and a solution—helping communities meet their goals and keep life flowing.

Planning for the Future

At West Virginia American Water, our responsibility is not only to meet the needs of today's customers but to anticipate the needs of tomorrow. As Jefferson County continues to grow, and as Ranson positions itself for continued economic momentum, we are preparing our systems to ensure they remain resilient, reliable, and capable of supporting the thriving communities we serve.

We are continuously evaluating opportunities to enhance our water treatment capabilities, modernize facilities, and strengthen system reliability across the region. This includes examining ways to incorporate emerging treatment technologies, improving water movement throughout our service areas and ensuring our infrastructure keeps pace with the evolving regulatory environment and the expectations of a growing population.



DEDICATED TO ENHANCING QUALITY OF LIFE IN EVERY COMMUNITY WE SERVE

WVAW is also looking broadly at how to enhance system resiliency through improvements such as additional treatment capacity, thoughtful upgrades at existing facilities, potential new facilities where appropriate, and new support structures—like booster stations, storage enhancements, and strategic interconnections—to improve service reliability across multiple communities. These types of improvements help ensure strong system performance during peak demand, support regional growth, and build redundancy so our customers can count on their water service every day.

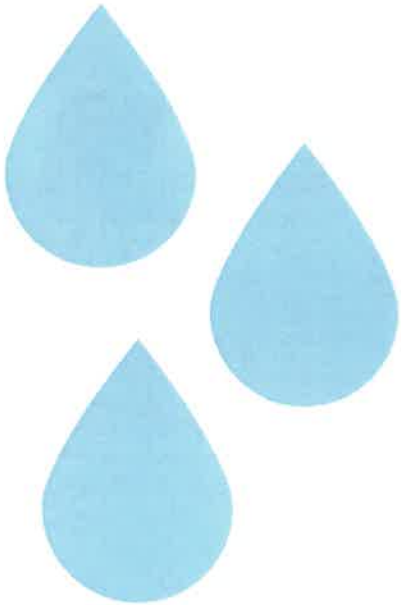
As part of our forward-looking planning, we continuously assess opportunities to reinforce storage capacity and operational flexibility in areas like our Walnut Grove System and surrounding communities. We also evaluate where additional connectivity within the system could enhance reliability—for example, by better linking service zones to support one another during maintenance or high-demand periods.

All of this work is driven by a simple but important goal: to build a water system that will reliably serve a strong, growing economy for decades to come. Our planning efforts today are designed to help ensure that families, businesses, schools, and future employers in Ranson and Jefferson County have the water service they need to thrive.


BUILDING
STRONGER
COMMUNITIES
BECAUSE
WE'RE THERE

WEST VIRGINIA
AMERICAN WATER

WE KEEP LIFE FLOWING®



WEST VIRGINIA
AMERICAN WATER

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West Virginia American Water
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CITY OF RANSON

SPRING CLEAN UP WEEK

APRIL 20-24, 2026

ALL RESIDENTIAL PROPERTIES WITHIN THE CITY LIMITS ARE ELIGIBLE TO PARTICIPATE IN THE SPRING CLEAN UP WEEK. YARD WASTE WILL BE COLLECTED ONLY ON MONDAY & WEDNESDAY. ALL OTHER TRASH AND RECYCLING WILL BE COLLECTED ON YOUR REGULAR COLLECTION DAY.

RANSON

AWW
APPLE VALLEY WASTE

WHAT IS COLLECTED

Leaves, Grass, Weeds, Garden Plants, Hedge Trimmings, Furniture, Metal, TVs, and Computer Components.

Materials must be in a BIODEGRADABLE yard waste bag or bundled with non-metallic twine and should not weigh more than 40 lbs.

NO PLASTIC BAGS OR CONTAINERS!

Branches cannot be larger than 6" in diameter and no longer than 6' long. Bundles cannot be larger than 18" in diameter.

Pile yard waste bags and brush bundles, furniture, metal, TVs, and other materials in separate piles on the side of the road and away from AVW trash and recycling bins.

WHAT IS NOT COLLECTED

Dirt, Potted Plants, Root Balls, Rocks, Bricks, Glass, Animal Waste, Construction Material, Appliances, Hazardous Materials, and Paint.

For Mattresses, call Apple Valley for Special Pickup and Policies: **(304) 724-1834**

CITY OF RANSON

COMMUNITY CLEAN UP

SAT. APRIL 25, 2026

9:00 AM - 1:00 PM

Locations

- Leetown Road
- Currie Road
- Flowing Springs Road
- 16th & Foal Street
- Fairfax Boulevard

Register Here!

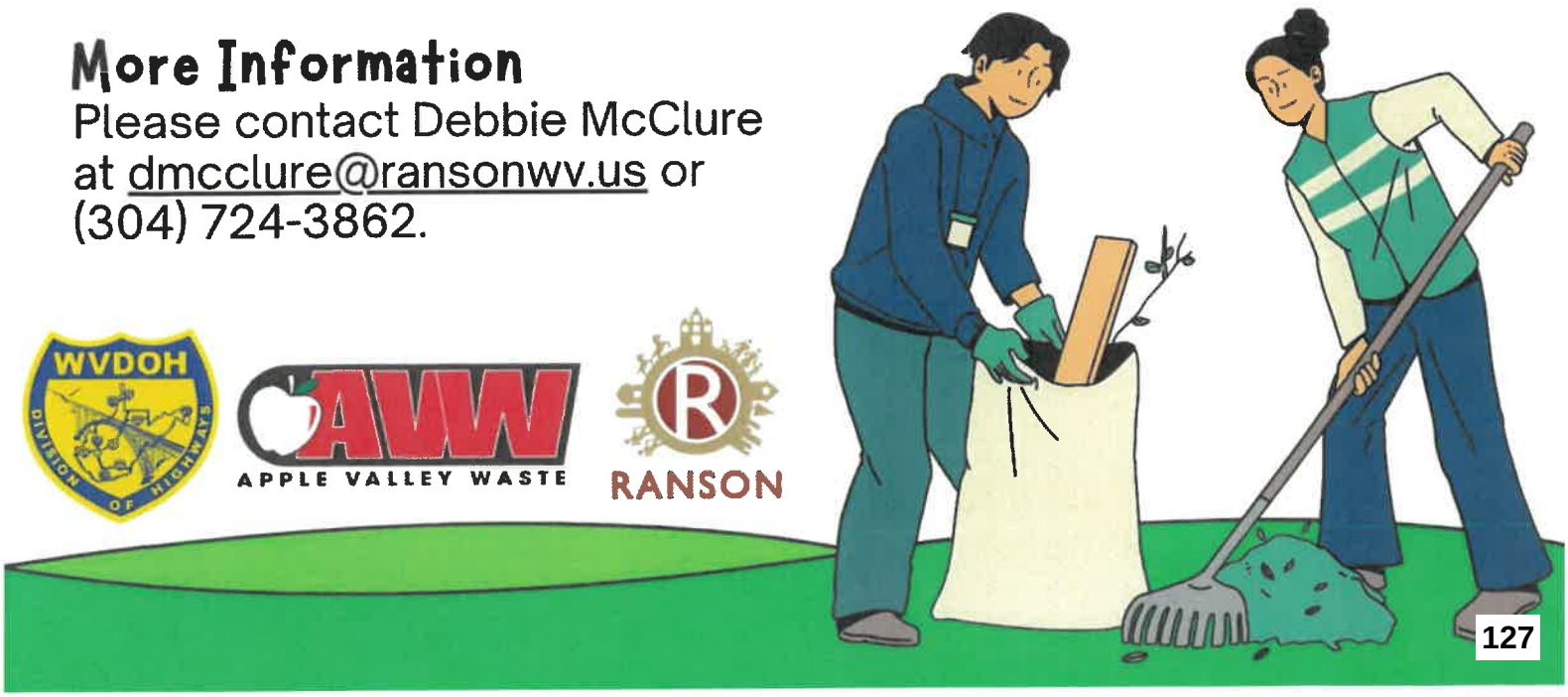
More Information

Please contact Debbie McClure at dmcclure@ransonwv.us or (304) 724-3862.

WVDOH DIVISION OF HIGHWAYS

AWW APPLE VALLEY WASTE

RANSON



EASTERN PANHANDLE CAREER FAIR

APRIL 17, 2026
1:00-5:00 PM



Presented By:

WorkForce WEST VIRGINIA

RANSON
AT THE CENTER OF OPPORTUNITY

JEFFERSON COUNTY CHAMBER OF COMMERCE

RANSON CIVIC CENTER,
432 W. 2ND AVENUE,
RANSON, WV 25438

Businesses, register here!

https://bit.ly/4rFrr1O

Questions? Please contact:
DMcClure@ransonwv.us

Political Activities



Our Election Booklet explains the Ethics Act's limitations on a public official campaigning for other candidates. The Act's focus is limited to preventing the use of public resources for private gain rather than *preventing* most political activities. For example:

- **Political Endorsements**
  - Political endorsements are generally permitted.
  - An official may use their public title to endorse another candidate, even in newspaper advertisements or other media announcements.
  - The official **may not** spend public funds for endorsement purposes.

- **Use of Public Office and Resources**
  - Public officials and employees are generally restricted from using public resources, including their public work time, supplies, premises, and the prestige of their office for the unlawful personal benefit of themselves or another person.
  - A public employee running for or endorsing another candidate for public office **may not** use public resources.

  - A college professor at a public institution, the Ethics Commission held may not invite only one candidate to speak to a class about their platform without offering the same opportunity to other candidates in that race.
  - An agency owned cell phone may not be used for political campaign purposes.
  - A town employee may not display a coffee mug with a campaign slogan on their desk if it's visible to the public in town hall, as this could be considered using public premises to endorse a political party.



WEST VIRGINIA ETHICS COMMISSION
210 BROOKS STREET, SUITE 300
CHARLESTON, WV 25301
304-558-0664 ETHICS@WV.GOV

Contract Exemption 2026-03

Harrison County Solid Waste Authority



The Ethics Commission granted a contract exemption to the Harrison County Solid Waste Authority to purchase property to build a recycling center from Richard Barnett, the Executive Director of the Solid Waste Authority under the following conditions: First, the Harrison County Solid Waste Authority may not pay Mr. a price that exceeds a current property appraisal from a qualified appraiser for the subject property. Second, the Executive Director must recuse himself from decisions, discussions, and votes relating to the contract. He must follow the restrictions in W. Va. Code § 6B-2-5(j).



Contract Exemption 2026-04

City of Smithers

The Ethics Commission granted a contract exemption to the City of Smithers to contract with Giannini Construction and Excavation, LLC, which is owned by a city council member, to demolish dilapidated structures through the WV REAP program in 2026.

Contract Exemption 2026-05

Snowshoe Resort District

The Ethics Commission granted a contract exemption to Snowshoe Resort District to contract with David Dragan, a district board member, to serve as interim manager for up to one year while the District finds a new manager.

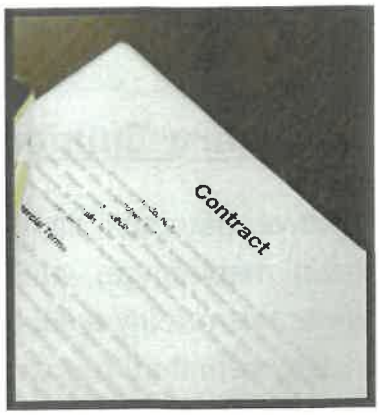




School Board Advisory Opinion 2026-01

The Ethics Commission held that the position of assistant superintendent does not constitute a public office for purposes of W. Va. Code § 18-5-1a(a)(3)(A). Accordingly, the Requester may serve on a county board of education and continue to work as an assistant superintendent for *another* county board of education.

New Contract Exemptions



Contract Exemption 2026-01

Boone County Parks and Recreation Board

The Ethics Commission granted a contract exemption to the Boone County Parks and Recreation Board to contract with Joey Sharp, a board member, at the rate of $10 per hour for one year. The contract Exemption is effective until Februray 1, 2027.

Contract Exemption 2026-02



Snowshoe Resort Community District

The Ethics Commission granted a contract exemption to the Snowshoe Resort Community District to lease office space from First Tracts Real Estate, LLC, a business with which Davis Simmons, a district board member, is associated for two years at a monthly rate of $2,200. The exemption is effective until January 30, 2028. The District must continue to use due diligence in securing alternative office space.

WEST VIRGINIA ETHICS COMMISSION

WV ETHICS NEWS

April 2026 Volume 29

TRAINING INFORMATION

Our next virtual training on the Ethics and Open Meeting Acts will be on April 30, 2026, from noon-1:00. The training has been approved for one hour of CPE and CLE credits. email kimberly.b.weber@wv.gov for an invite. We also offer private training sessions for large groups.

Welcome to our Quarterly Edition of the WV Ethics News



New Opinions

Advisory Opinion 2026-01



A Mayor may post city-related content on his personal social media page, which has been monetized, if the content is readily available to the public by other means. He is also permitted to post city-related material *not readily available* to the public only if the following conditions are met:

(1) City permission: The city must grant general permission for the use of non-public city-related material.

(2) Financial contribution: A reasonable amount of the net proceeds attributable to the city-related material not readily available to the public must be donated to either a charitable organization or the City.

(3) No campaigning: The social media page may not simultaneously contain content related to campaigning for public office.