



**Regular Governing Body Meeting**  
**City of Rio Rancho**  
**AGENDA**  
**October 9, 2025**  
**6:00 PM**  
**Council Chambers**

**Governing Body Members**

Greggory D. Hull, Mayor	Paul Wymer, Councilor District 4
Deb Dapson, Councilor District 1	Karissa Culbreath, Councilor District 5
Jeremy Lenentine, Councilor District 2	Nicole List, Councilor District 6
Bob Tyler, Councilor District 3	

**Meeting Information**

This meeting will be conducted in-person and virtually, as well as, streamed live on the City of Rio Rancho website at <https://rrnm.gov/2303/Watch-and-Download-City-Meetings>

Join by Computer: <https://us06web.zoom.us/j/83338157719?pwd=ST55whY8GCTELqBoGjYG1ipM1F5Uer.1>

Meeting ID: 833 3815 7719

Passcode: 554297

Join by Phone:

Dial +1 720 707 2699 US (Denver)

Pursuant to the Governing Body Rules of Procedures, any person wishing to address the Governing Body related to an item listed under Second Reading of Ordinances, First Reading of Ordinances, or Discussion and Deliberation, shall register in person with the City Clerk no later than fifteen (15) minutes prior to the scheduled start time of a meeting. No more than two (2) hours in total will be allotted for comments pertaining to a specific agenda item at any meeting. A majority vote of the Governing Body members present may approve to extend the total amount of time allotted for public input related to a specific agenda item at a meeting.

Public input can be submitted in writing to the City Clerk, as clerk of the Governing Body, prior to the date of the meeting in which the item is scheduled to be heard; however, only public input received before 4 p.m. on the day of the meeting will be entered into the record prior to the meeting.

**Call to Order and Pledge of Allegiance**

**Proclamations and Awards of Merit**

**Public Forum**

Pursuant to the Governing Body Rules of Procedure, any person wishing to address the Governing Body related to a non-agenda item shall register in person with the City Clerk no later than fifteen (15) minutes prior to the scheduled start time of a meeting. No more than two (2) hours in total will be allotted for public forum comments at any meeting. A majority vote of the Governing Body members present may approve to extend the total amount of time allotted for public forum at a meeting.

**Comments by Councilors**

**Consent Calendar**

There will be no discussion of these items unless a Governing Body Member so requests, in which event the item will be moved to a discussion item on the regular agenda.

1. Minutes of the September 25, 2025 Regular Meeting  
***Minutes of the September 25, 2025 Regular Meeting***
2. Minutes of September 19, 2025 Special Work Session  
***Minutes of September 19, 2025 Special Work Session***
3. R108, Resolution Authorizing Participation in the Transportation Project Fund Program Administered by the New Mexico Department of Transportation for the Barbara Loop Reconstruction Project  
***Resolution  
PW2407 Barabara Loop Project Extent***
4. R109, Resolution Authorizing a Budget Adjustment to the State Appropriations Capital Fund (315) for Esther Bone Memorial Library and Veterans Monument Park Parking Lot Improvements  
***Resolution  
Map Exhibit - Esther Bone Library***
5. R110, Resolution Authorizing Participation in the Transportation Project Fund Program Administered by the New Mexico Department of Transportation for the Western Hills Drive Reconstruction Project  
***Resolution  
PW2679 - Western Hills Exhibit***
6. R111, Resolution Authorizing the Disposal of Obsolete and Non-Working Minor Equipment and Office Furniture (City Attorney's Office)  
***Resolution  
Exhibit A***
7. R112, Resolution Authorizing a Budget Adjustment to the State Appropriations Capital Fund (315) for Fire Station 3 Improvements  
***Resolution***
8. R113, Resolution Authorizing a Budget Adjustment to the State Appropriations Capital Fund (315) for Fire Station 8  
***Resolution***
9. R114, Resolution Authorizing the Disposal of Damaged or Obsolete Office Furniture, Minor Equipment and Supplies (Municipal Court)  
***Resolution  
Exhibit A***
10. D52, Appointment of Nathaniel McKenzie to the Ethics Panel  
***Nathaniel (Nate) Mckenzie - Resume Redacted***
11. D53, Appointment of Patricia Camp to the Ethics Panel  
***Trisha Camp - Resume Redacted***

#### **Boards/Commissions/Committee Reports**

#### **Public Hearings**

#### **Second Reading of Ordinances**

## **First Reading of Ordinances**

- 12.** O26, Ordinance Authorizing the Issuance of City of Rio Rancho, New Mexico Water and Wastewater System Improvement Revenue Bonds, Series 2026 in an Original Aggregate Principal Amount Not to Exceed \$25,000,000 for the Purpose of Financing Improvements to the Water and Wastewater Utility System Owned and Operated by the City; Providing that the Bonds Shall be Payable Solely Out of the Net Revenues Derived from the Operation of the System; Establishing Parameters for the Series 2026 Bonds; Providing for the Acquisition of (1) A Bond Insurance Policy and (2) A Reserve Account Insurance Policy in Connection with the Debt Service Reserve Account Established in Connection with the Bonds; Providing the Form, Terms and Conditions of the Bonds, the Method of Paying the Principal of and Interest on the Bonds and the Security Therefor; Prescribing Other Details Concerning the System Revenues, Bonds and the System, Including but not Limited to Covenants, and Agreements in Connection Therewith and with Future Financing Therefor; Approving Forms of a Preliminary Official Statement, and a Continuing Disclosure Agreement in Connection with the Bonds; Delegating Authority to the Mayor, City Manager, and Finance Director of the City to Determine the Exact Principal Amounts, Maturity Dates, Interest Rates, Prices, Redemption Features, Terms of a Bond Insurance Policy and Reserve Account Insurance Policy, if any, and Other Final Terms of the Bonds Pursuant to a Pricing Certificate; Approving the Execution of Certain Documents Relating to the Bonds; Ratifying Certain Actions Previously Taken in Connection with the Bonds and Repealing All Actions Inconsistent with the Ordinance  
**Ordinance**  
**Exhibit A**

## **Discussion and Deliberation**

- 13.** R115, Resolution Authorizing Placement of Ballot Questions on the March 3, 2026 City of Rio Rancho Municipal Officer Election Ballot for the Purpose of Voting on the Issuance of General Obligation Bonds; Describing the Purposes for Which the Bond Proceeds Would be Used; Providing the Form of the Ballot Questions; Providing for Notice of the Ballot Questions; and Ratifying Action Previously Taken in Connection Therewith  
**Resolution**  
**Exhibit A Roads**  
**Exhibit B Public Safety**  
**Exhibit C Quality of Life Facilities**  
**Exhibit D Voter Approval**

**City Manager**

**Adjournment**



**CITY OF RIO RANCHO  
COVER PAGE**

**Legislation Item:**

**AGENDA DATE:**

October 9, 2025

**DEPARTMENT:**

City Clerk

**SUBJECT:**

Minutes of the September 25, 2025 Regular Meeting

**BACKGROUND AND ANALYSIS:**

**IMPACT:**

**ALTERNATIVES:**

**DEPARTMENT RECOMMENDATION:**

**ATTACHMENT:** [Minutes of the September 25, 2025 Regular Meeting](#)



Governing Body  
of the  
City of  
Rio Rancho  
**MINUTES**  
SEPTEMBER 25, 2025  
6:00 p.m.  
Council Chambers

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**MEMBERS PRESENT:**

Greggory D. Hull, Mayor  
Deb Dapson, Councilor Dist. 1  
Jeremy Lenentine, Deputy Mayor/Dist.  
(Virtual) 2  
Bob Tyler, Councilor Dist. 3  
Paul Wymer, Councilor Dist. 4  
Karissa Culbreath, Councilor Dist. 5  
Nicole List, Councilor Dist. 6

**STAFF**

Matt Geisel, City Manager  
Peter Wells, Deputy City Manager  
Josh Rubin, City Attorney  
Noel Davis, City Clerk  
Amy Rincon, Director of Development Services  
Carol Jaramillo, Director of Financial Services (virtual)  
Stewart Steele, Police Chief  
Connie Peterson, Director Parks, Rec & Comm Services

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**Call to Order and Pledge of Allegiance**

Mayor Hull called the meeting to order at 6:00 p.m.

**Proclamations and Awards of Merit**

**Public Forum**

The following individual spoke under this item:

Tom Dixon  
Cassey Robinson

**Comments by Councilors**

**Consent Calendar**

- 1) Minutes of September 11, 2025, Regular Meeting
- 2) R103, Resolution Authorizing the Disposal of Fire and Rescue Department Property
- 3) R104, Resolution Authorizing a Budget Adjustment to the General Fund (101)  
(Fire and Rescue Department)
- 4) R105, Resolution Authorizing a Budget Adjustment to the State Appropriations  
Capital Fund (315)
- 5) R106, Resolution Authorizing a Budget Adjustment to the General Fund (101) (Police  
Department)

1 Deb Dapson moved to approve Consent Calendar. Seconded by Karissa  
2 Culbreath

3  
4 The motion carried by a vote of 6 FOR and 0 AGAINST.

5 YES: Deb Dapson, Jeremy Lenentine, Bob Tyler, Paul Wymer, Karissa  
6 Culbreath, Nicole List

7 NO: None  
8

## 9 **Boards/Commissions/Committee Reports**

### 10 **Discussion and Deliberation**

### 11 **Public Hearings**

12  
13  
14  
15 6) O24, Ordinance Amending the Zoning Classification and Official Zoning Map for the  
16 Property Legally Described as Rio Rancho Estates Unit 22, Block 89, Tract E from TZ:  
17 Transitional District to R-3: Mixed Residential District and Rio Rancho Estates Unit 22,  
18 Block AA, Tract A from Unzoned District to R-3: Mixed Residential District, Providing  
19 for Severability and an Effective Date

20  
21 Mayor Hull stated there is a request to withdrawal O24.

22  
23 Bob Tyler moved to withdraw O24. Seconded by Karissa Culbreath

24  
25 The motion carried by a vote of 6 FOR and 0 AGAINST.

26 YES: Deb Dapson, Jeremy Lenentine, Bob Tyler, Paul Wymer, Karissa  
27 Culbreath, Nicole List

28 NO: None  
29

30 7) R107, Resolution Amending the Loma Barbon Master Plan for an Addendum  
31 for Renewable Energy

32  
33 Amy Rincon, Director of Development Services, presented R107 and O25 together. The  
34 applicant is requesting an amendment to the Loma Barbon master plan to amend a  
35 portion of the property from residential to M1 to allow for a solar overlay, similar to Quail  
36 Ranch. The property is owned by the New Mexico State Land Office who is tasked with  
37 managing state trust lands to generate revenue for its beneficiaries, including New  
38 Mexico schools. The future solar energy development would be an interim use of the  
39 property for the next forty (40) to fifty (50) years. The portion of the land that will be  
40 utilized for solar development is located off of 550 and Enchanted Hills. The Planning  
41 and Zoning Board reviewed the Master Plan at their August 26, 2025, meeting and  
42 recommended an amendment to the Addendum to include a 100 foot setback on the  
43 north and west property lines to the fence line surrounding the future solar energy  
44 development.  
45

1 Laurie Moxe, Select ROW Consultants and Dylan Connelly, Affordable Solar, Agents for  
2 the project, provided an overview and explained the history of the land, location within  
3 the masterplan, relationship between the New Mexico State Land office, Affordable  
4 Solar, and Select Row.

5  
6 Nicole List moved to approve R107. Seconded by Paul Wymer

7  
8 The following individuals spoke under this item:

- 9  
10 • Casey Robinson  
11 • Ilse Hernandez-Allen  
12

13 Mr. Connelly and Ms. Moxe addressed comments and concerns and further clarified the  
14 relationship with the State Land Office, Affordable Solar and Select ROW Consultants.  
15 Affordable Solar will be the long-term owner, developer, builder, operations and  
16 maintenance of the Solar Energy Development and they are a local company.

17  
18 Karissa Culbreath moved to Amend R107 to include a 100-foot setback on the  
19 north and west property lines to the fence line surrounding the future solar  
20 energy development. Seconded by Paul Wymer

21  
22 The motion to amend carried by a vote of 6 FOR and 0 AGAINST.  
23 YES: Deb Dapson, Jeremy Lenentine, Bob Tyler, Paul Wymer, Karissa  
24 Culbreath, Nicole List  
25 NO: None

26  
27 The main motion as amended carried by a vote of 5 FOR and 1 AGAINST.  
28 YES: Deb Dapson, Jeremy Lenentine, Paul Wymer, Karissa Culbreath, Nicole  
29 List  
30 NO: Bob Tyler

31  
32 10) O25, Ordinance Amending the Zoning Classification and Official Zoning Map for 80  
33 acres of the property legally described as Loma Barbon, Tract B for a Renewable  
34 Energy Overlay District, Providing for Severability and an Effective Date

35  
36 Paul Wymer moved to amend O25. Seconded by Karissa Culbreath

37  
38 The motion to amend carried by a vote of 5 FOR and 1 AGAINST.  
39 YES: Deb Dapson, Jeremy Lenentine, Paul Wymer, Karissa Culbreath, Nicole  
40 List  
41 NO: Bob Tyler

42  
43 **Second Reading of Ordinances**

44  
45 **First Reading of Ordinances**  
46

1 **City Manager**  
2

3 Matt Geisel, City Manager, stated the most recent City newsletter is available. Copies  
4 have been mailed to residents and additional copies are available at City facilities and  
5 online. Also he went over the following upcoming events:

- 6 • October 3, 2025, Parents Night Out at Sabana Grande coordinated and hosted  
7 the Parks and Recreation Department.
- 8 • October 18, 2025, Fall Festival at Campus Park in City Center featuring a trunk  
9 or treat.

10 The Citizen Survey, presented during the September 19, 2025, work session is  
11 available online. Polco, the company the City utilizes for its citizen survey, recognized  
12 Rio Rancho as one of their top 5 performers nationwide related to trust in government  
13 based on 2025 survey results. The survey is available on the City's website.  
14

15  
16 **Adjournment**

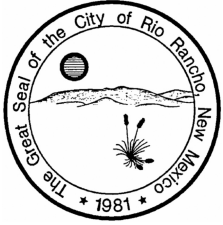
17  
18 6:40 p.m.

19  
20 APPROVED THIS OCTOBER 9, 2025  
21

22 \_\_\_\_\_  
23 Gregory D. Hull, Mayor

24 ATTEST:

25  
26 \_\_\_\_\_  
27 Noel C. Davis, City Clerk  
28 (SEAL)



**CITY OF RIO RANCHO  
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**Legislation Item:**

**AGENDA DATE:**

October 9, 2025

**DEPARTMENT:**

City Clerk

**SUBJECT:**

Minutes of September 19, 2025 Special Work Session

**BACKGROUND AND ANALYSIS:**

**IMPACT:**

**ALTERNATIVES:**

**DEPARTMENT RECOMMENDATION:**

**ATTACHMENT:** [Minutes of September 19, 2025 Special Work Session](#)



Governing Body  
of the  
City of  
Rio Rancho  
Work Session  
**MINUTES**  
SEPTEMBER 19, 2025  
1:30 p.m.  
Council Chambers

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**MEMBERS PRESENT:**

Greggory D. Hull, Mayor  
Deb Dapson, Councilor Dist. 1  
Bob Tyler, Councilor Dist. 3  
Paul Wymer, Councilor Dist. 4  
Karissa Culbreath, Councilor Dist. 5 (arrived 1:41pm)

**MEMBERS ABSENT:**

Jeremy Lenentine, Dist. 2  
Nicole List, Councilor Dist. 6

**STAFF**

Matt Geisel, City Manager  
Peter Wells, Deputy City Manager  
Ryan Chavez, Asst. to the City Mgr. for Policy & Planning  
Noel Davis, City Clerk  
Carole Jaramillo, Director of Financial Services  
Stephanie Yara, Incoming Director of Financial Services  
Connie Peterson, Director Parks, Rec & Comm Services  
James Wenzel, Fire Chief  
Stewart Steele, Police Chief  
BJ Gottlieb, Director of Public Works  
Brian Babayak, Planning and Zoning Manager  
Jenna Wells, Deputy Library Director  
Alberto Solis, Economic Dev & Bus Relations Manager

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**Call to Order and Pledge of Allegiance**

Mayor Hull called the meeting to order at 1:30 p.m.

**Discussion**

1. 2023-2028 Strategic Plan Update

Ryan Chavez, Assistant to the City Manager for Policy and Planning presented this item and gave a brief recap. She went over the Vision, Mission, Core Values and highlighted the following goals:

- Quality of Life Goals:
  - Enhance Community Gathering Spaces
  - Encourage & Aid in home and property maintenance for community aesthetics
  - Expand Public Access of Library Services
- Community & Economic Development Goals
  - Expand Development of City Center for Business Investment and Educational Opportunities
  - Adopt and Implement Updates to Development-Related Legislation
- Infrastructure Goal:
  - Develop and Implement Facilities Master Plan
  - Provide transportation infrastructure to expand and improve overall multi-

- 1 modal experience
- 2 ○ Provide a Safe, Reliable, and Sustainable Water Infrastructure System
- 3 ● Public Safety Goals:
- 4 ○ Strengthen Core Emergency Response and Supporting Functions in Line
- 5 with the Growth and Needs of the Community
- 6 ○ Identify and Implement the Latest Technology to Improve Effectiveness
- 7 and Efficiency of Public Safety Services
- 8 ● Organizational Excellence
- 9 ○ Strive to be a Preferred Employer in the Metro Area
- 10 ○ Build a Sense of Community Through Citizen Participation

## 11

### 12 2. 2025 Citizen Survey Results Presentation

#### 13

14 Ryan Chavez provided a brief overview of the recent Citizen Survey Results. The  
15 National Community Survey performed by the National Research Center and Polco,  
16 provides a comprehensive picture of livability and resident perspectives about local  
17 government services, policies, and management. The survey has been conducted  
18 every two years since 2015, measuring against national benchmarks from more than 6  
19 hundred communities. The purpose of the survey is to gauge what residents believe  
20 city government and the community at large are doing well, what opportunities for  
21 improvement exist, and to receive feedback about what kinds of initiatives community  
22 members would support. There was an 11% response rate and with the open  
23 participation an additional 296 responded. Quality of life continues to be a core  
24 strength, safety also stood out as a strong area, with most related items improving  
25 since 2023 and the City's economic health showed improvement. Additionally, ratings  
26 for Rio Rancho, as a place to visit improved notably (from 35% to 52% excellent or  
27 good), and cost of living (50%) exceeded the national average. Some of the focus  
28 areas are the overall opportunities for education, culture, opportunities to attend  
29 cultural/arts/music activities, and opportunities to attend special events/festivals.  
30 Mobility revealed the largest gap between perceived importance. Also, Parks and  
31 Recreation measures rated below the national average. Residents were in most favor  
32 of continuing the General Obligation Bond for roadway improvements, provided there is  
33 no property tax increase. The top-rated policy preference was retaining the City's  
34 current municipal code regarding oversized vehicles. About 7 in 10 participants said  
35 they would be very or somewhat supportive of changing to a plurality voting system.

### 36

### 37 3. 2025-2026 City Manager Goals and Priorities/Planning Calendar

#### 38

39 Matt Geisel, City Manager stated the purpose of this 12-month calendar is to give a  
40 high-level overview of upcoming key projects, initiatives, meetings, and dates for  
41 Governing Body members and City staff for coordination and planning purposes.  
42 This calendar reflects what is known at the present time, including some estimates for  
43 timelines. The document will evolve over time. Mr. Geisel went over the upcoming  
44 planning calendar.

1 There is a list of potential items if the Governing Body would like to explore them over  
2 the next year.

- 3
- 4 • Civil Monetary Consideration
- 5 • Property Maintenance Code Consideration
- 6 • Legislative Development Options (i.e., Committee Structure)
- 7 • Multiyear Sources and Uses Financial Planning (Revenue Mgt./Fees & Taxes
- 8 Analysis)
- 9 • Weed Maintenance Responsibility
- 10 • Horse Regulations
- 11 • Vehicle Parking Regulations
- 12 • Review of Municipal Code Policy and Practices for Dust Control

13  
14 Councilor Tyler would like to explore Civil Monetary and also believes more funding is  
15 needed for weed control.

16  
17 Councilor Culbreath would be interested in more on property maintenance.

18  
19 Councilor Wymer would like more information the property maintenance and how  
20 additional requirements/policy would impact staff.

21  
22 Mayor Hull spoke about the investments that have been made in the city with additional  
23 parks and facilities made over the last several years. Also, his interest in exploring Civil  
24 Monetary.

25  
26 Councilor Dapson voiced interest in exploring the property maintenance code.

27  
28 **Adjournment**

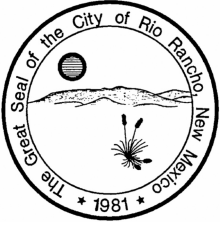
29  
30 2:32 p.m.

31  
32  
33 APPROVED THIS SEPTEMBER 25, 2025

34  
35  
36 \_\_\_\_\_  
Greggory D. Hull, Mayor

37 ATTEST:

38  
39 \_\_\_\_\_  
40 Noel Davis, City Clerk  
41 (SEAL)



**CITY OF RIO RANCHO  
COVER PAGE**

**Legislation Item: R108**

**AGENDA DATE:**

October 9, 2025

**DEPARTMENT:**

Public Works

**SUBJECT:**

R108, Resolution Authorizing Participation in the Transportation Project Fund Program Administered by the New Mexico Department of Transportation for the Barbara Loop Reconstruction Project

**BACKGROUND AND ANALYSIS:**

The City of Rio Rancho applied for a grant from the Transportation Project Fund (TPF) program administered by the New Mexico Department of Transportation (NMDOT) in June 2025. A letter was received from NMDOT on September 8, 2025, awarding the Barbara Loop Reconstruction project for a total cost of \$2,023,526.32. The NMDOT's TPF share is 95% or \$1,922,350.00 and the City's match of 5% or \$101,176.32 of the total project cost which is included in the current FY 2026 Budget from Fund 305 (Infrastructure Fund/Road Construction).

As a stipulation of the award, the NMDOT requires that the City of Rio Rancho submit a formal resolution before execution of the Cooperative Agreement between the public entity and the NMDOT adopting the project and verifying its priority standing with the public entity. The Resolution lists the general scope, route, termini, and references the project costs. This resolution will be included in the agreement.

**IMPACT:**

The City of Rio Rancho will receive funds needed to reconstruct Barbara Loop from just west of NM 528 to Sara Road. This includes reconstructing the existing 2 lanes on Barbara Loop, reconstructing ADA curb ramps, and the installation of a new water line.

**ALTERNATIVES:**

Approve the Resolution.

Do not approve the Resolution.

**DEPARTMENT RECOMMENDATION:**

Staff recommends the approval of the Resolution.

**ATTACHMENT:** [Resolution](#)

**ATTACHMENT:** [PW2407 Barabara Loop Project Extent](#)





**CITY OF RIO RANCHO  
RESOLUTION**

**RESOLUTION NO.**

**ENACTMENT NO.**

**RESOLUTION AUTHORIZING PARTICIPATION IN THE TRANSPORTATION  
PROJECT FUND PROGRAM ADMINISTERED BY THE NEW MEXICO  
DEPARTMENT OF TRANSPORTATION FOR THE BARBARA LOOP  
RECONSTRUCTION PROJECT**

**WHEREAS:** the City of Rio Rancho and the New Mexico Department of Transportation have entered into a grant agreement under the Transportation Project Fund Program for a local road project; and

**WHEREAS:** the total cost of the project will be \$2,023,526.32 to be funded in proportional share by the parties hereto as follows: New Mexico Department of Transportation's share shall be 95% or \$1,922,350.00; and the City of Rio Rancho's proportional matching share shall be 5% or \$101,176.32; and

**WHEREAS:** the City of Rio Rancho shall pay all costs which exceed the total amount of \$2,023,526.32.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF RIO RANCHO:**

**Section 1.** That the project for this Cooperative Agreement is adopted and has a priority standing.

**Section 2.** The agreement terminates on June 30, 2028, and the City of Rio Rancho incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements, and understandings have been merged into the written agreement.

**Section 3.** The City of Rio Rancho enters into Cooperative Agreement for Project Control Number LP30059 with the New Mexico Department of Transportation for the TPF Program for year 2026 for Barbara Loop Reconstruction project.

**Section 4.** The scope of this project for Barbara Loop is to reconstruct the existing 2 lanes, including reconstructing ADA curb ramps and the installation of a new water line. It may also include construction management and testing within the control of the City of Rio Rancho in New Mexico.

ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025.

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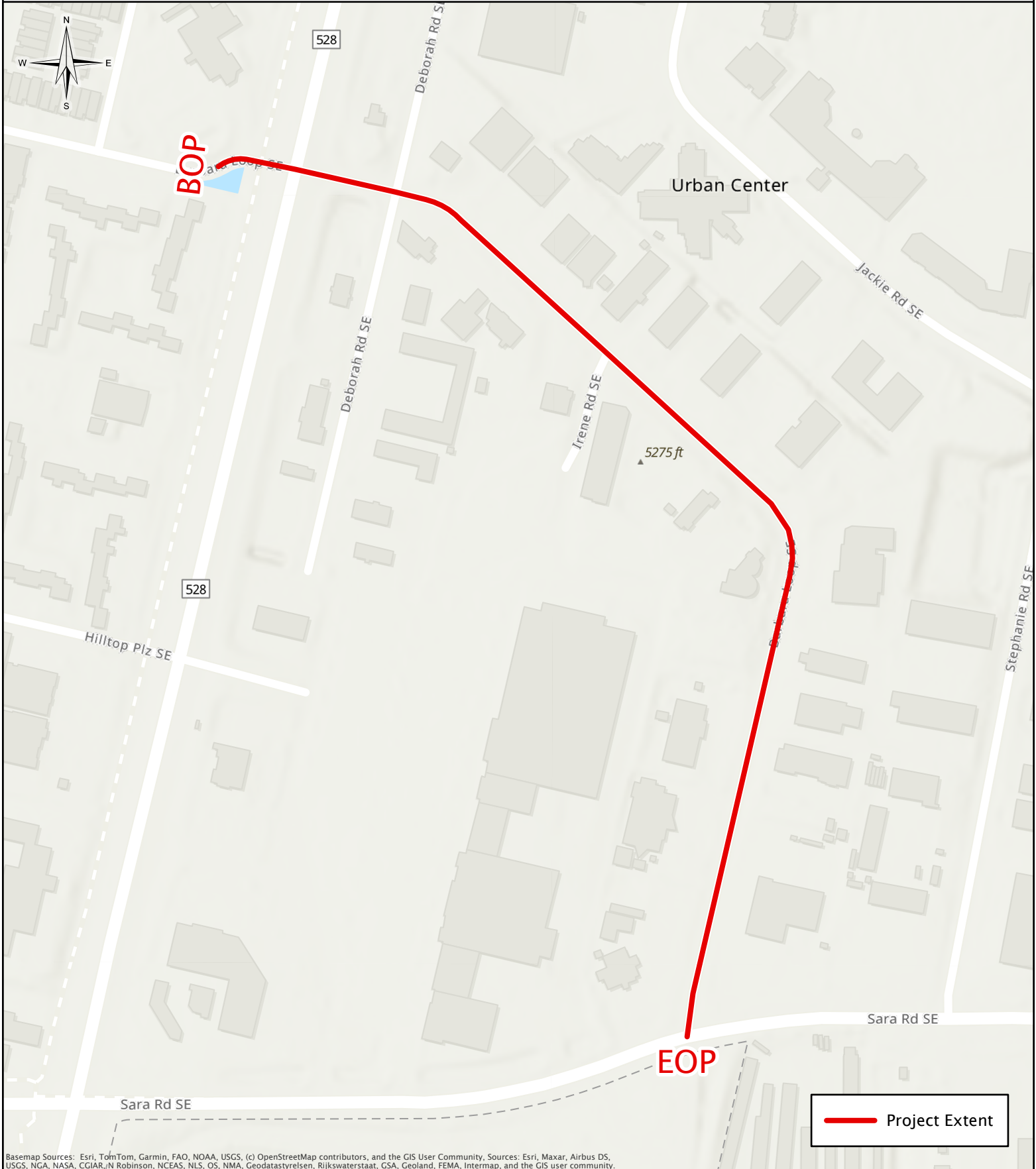
Greggory D. Hull, Mayor

ATTEST:

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Noel C. Davis, City Clerk  
(SEAL)

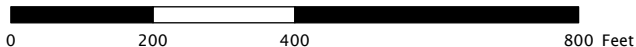
# PW2407 Barbara Loop Reconstruction



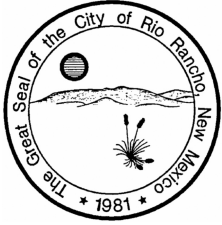
Basemap Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community, Sources: Esri, Maxar, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NMA, Geodastyrelsen, Rijkswaterstaat, CSA, Geoland, FEMA, Intermap, and the GIS user community.



Map Created by Maria Tatum 9/15/2025



Data: City of Rio Rancho. NAD 1983 StatePlane New Mexico Central FIPS 3002 (US Feet).  
DISCLAIMER: All information in this map is provided "as is" without warranty or any representation of accuracy, timeliness or completeness. This map is not a survey and should be used for graphical purposes only.



**CITY OF RIO RANCHO  
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**Legislation Item: R109**

**AGENDA DATE:**

October 9, 2025

**DEPARTMENT:**

Public Works

**SUBJECT:**

R109, Resolution Authorizing a Budget Adjustment to the State Appropriations Capital Fund (315) for Esther Bone Memorial Library and Veterans Monument Park Parking Lot Improvements

**BACKGROUND AND ANALYSIS:**

The City of Rio Rancho has been awarded a State Capital Outlay appropriation by the New Mexico Department of Finance and Administration (DFA) for \$700,000.00 (Award No. 25-J3126) to plan, design, construct and make improvements to the parking lot serving Esther Bone Memorial Library and Veterans Monument Park.

The Governing Body's 2025 Capital Outlay Priority Resolution included a request for \$700,000 for this project.

In 2024, the City received a State Capital Outlay appropriation in the amount of \$200,000 for this project as well.

**IMPACT:**

If the State Capital Outlay appropriation and the Budget Adjustment Resolution are approved, the Department of Public Works will proceed with project construction.

**ALTERNATIVES:**

Approve the Resolution.

Do not approve the Resolution.

**DEPARTMENT RECOMMENDATION:**

Staff recommends approval of the Resolution.

**ATTACHMENT:** [Resolution](#)

**ATTACHMENT:** [Map Exhibit - Esther Bone Library](#)



**CITY OF RIO RANCHO  
RESOLUTION**

**RESOLUTION NO.**

**ENACTMENT NO.**

**RESOLUTION AUTHORIZING A BUDGET ADJUSTMENT TO THE STATE  
APPROPRIATIONS CAPITAL FUND (315) FOR ESTHER BONE MEMORIAL  
LIBRARY AND VETERANS MONUMENT PARK PARKING LOT IMPROVEMENTS**

**WHEREAS:** the New Mexico Department of Finance and Administration has awarded the City of Rio Rancho a State Capital Outlay appropriation for \$700,000 (Award No. 25-J3126) to plan, design, construct, and make improvements to the parking lot serving the Esther Bone Memorial Library and Veterans Monument Park; and

**WHEREAS:** a budget adjustment is necessary to expend the grant funds as proposed.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY  
OF RIO RANCHO:**

That authorization is given for the following budget adjustment:

**State Appropriations Capital Fund (315)**

Account	Project No.	Revised Budget	Increase	Decrease	Adjusted Budget
315-0000-334.50-00 State Grants Revenue	PW2690	\$6,834,104	\$700,000		\$7,534,104
<b>Total Sources</b>		<b>\$6,834,104</b>	<b>\$700,000</b>		<b>\$7,534,104</b>

Account	Project No.	Revised Budget	Increase	Decrease	Adjusted Budget
315-0000-416.70-10 Road Construction	PW2690	\$460,824	\$700,000		\$1,160,824
<b>Total Uses</b>		<b>\$460,824</b>	<b>\$700,000</b>		<b>\$1,160,824</b>

ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025.

\_\_\_\_\_  
Greggory D. Hull, Mayor

ATTEST:

\_\_\_\_\_  
Noel C. Davis, City Clerk  
(SEAL)

# Esther Bone Memorial Improvements





**CITY OF RIO RANCHO  
COVER PAGE**

**Legislation Item: R110**

**AGENDA DATE:**

October 9, 2025

**DEPARTMENT:**

Public Works

**SUBJECT:**

R110, Resolution Authorizing Participation in the Transportation Project Fund Program Administered by the New Mexico Department of Transportation for the Western Hills Drive Reconstruction Project

**BACKGROUND AND ANALYSIS:**

The City of Rio Rancho applied for a grant from the Transportation Project Fund (TPF) program administered by the New Mexico Department of Transportation (NMDOT) in June 2025. A letter was received from NMDOT on September 8, 2025, awarding the Western Hills Drive Reconstruction project for a total cost of \$3,500,000.00. The NMDOT's TPF share is 95%, \$3,325,000.00, and the City's match of 5% or \$175,000.00 of the total project cost, which is included in the current FY 2026 Budget from Fund 305 (Infrastructure Fund/Road Construction).

As a stipulation of the award, the NMDOT requires that the City of Rio Rancho submit a formal resolution before execution of the Cooperative Agreement between the public entity and the NMDOT, adopting the project and verifying its priority standing with the public entity. The resolution lists the general scope, route, termini, and references the project cost. This resolution will be included in the agreement.

**IMPACT:**

The City of Rio will receive funds needed to reconstruct Western Hills Drive from Cabezon Blvd. to Southern Blvd. This includes reconstructing the existing 2 driving lanes, two-way left-turn lane, bike lanes, reconstructing ADA curb ramps, and installing additional water and sewer infrastructure.

**ALTERNATIVES:**

Approve the Resolution.

Do not approve the Resolution.

**DEPARTMENT RECOMMENDATION:**

Staff recommends the approval of the Resolution.

ATTACHMENT: [Resolution](#)

ATTACHMENT: [PW2679 - Western Hills Exhibit](#)



**CITY OF RIO RANCHO  
RESOLUTION**

**RESOLUTION NO.**

**ENACTMENT NO.**

**RESOLUTION AUTHORIZING PARTICIPATION IN THE TRANSPORTATION  
PROJECT FUND PROGRAM ADMINISTERED BY THE NEW MEXICO  
DEPARTMENT OF TRANSPORTATION FOR THE WESTERN HILLS DRIVE  
RECONSTRUCTION PROJECT**

**WHEREAS:** the City of Rio Rancho and the New Mexico Department of Transportation have entered into a grant agreement under the Transportation Project Fund Program for a local road project; and

**WHEREAS:** the total cost of the project will be \$3,500,000 to be funded in proportional share by the parties hereto as follows: New Mexico Department of Transportation's share shall be 95% or \$3,325,000; and the City of Rio Rancho's proportional matching share shall be 5% or \$175,000; and

**WHEREAS:** the City of Rio Rancho shall pay all costs which exceed the total amount of \$3,500,000.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF RIO RANCHO:**

**Section 1.** That the project for this Cooperative Agreement is adopted and has a priority standing.

**Section 2.** The agreement terminates on June 30, 2028, and the City of Rio Rancho incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements, and understandings have been merged into the written agreement.

**Section 3.** The City of Rio Rancho enters into Cooperative Agreement for Project Control Number LP30058 with the New Mexico Department of Transportation for the TPF Program for year 2026 for Western Hills Drive Reconstruction project.

**Section 4.** The scope of this project for Western Hills Drive is to reconstruct the existing 2 lanes, TWLTL, and bike lanes for Western Hills Drive from Cabezon Blvd. to Southern Blvd., including reconstructing ADA curb ramps and the installation of additional water and sewer infrastructure. It may also include construction management and testing within the control of the City of Rio Rancho in New Mexico.

ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025.

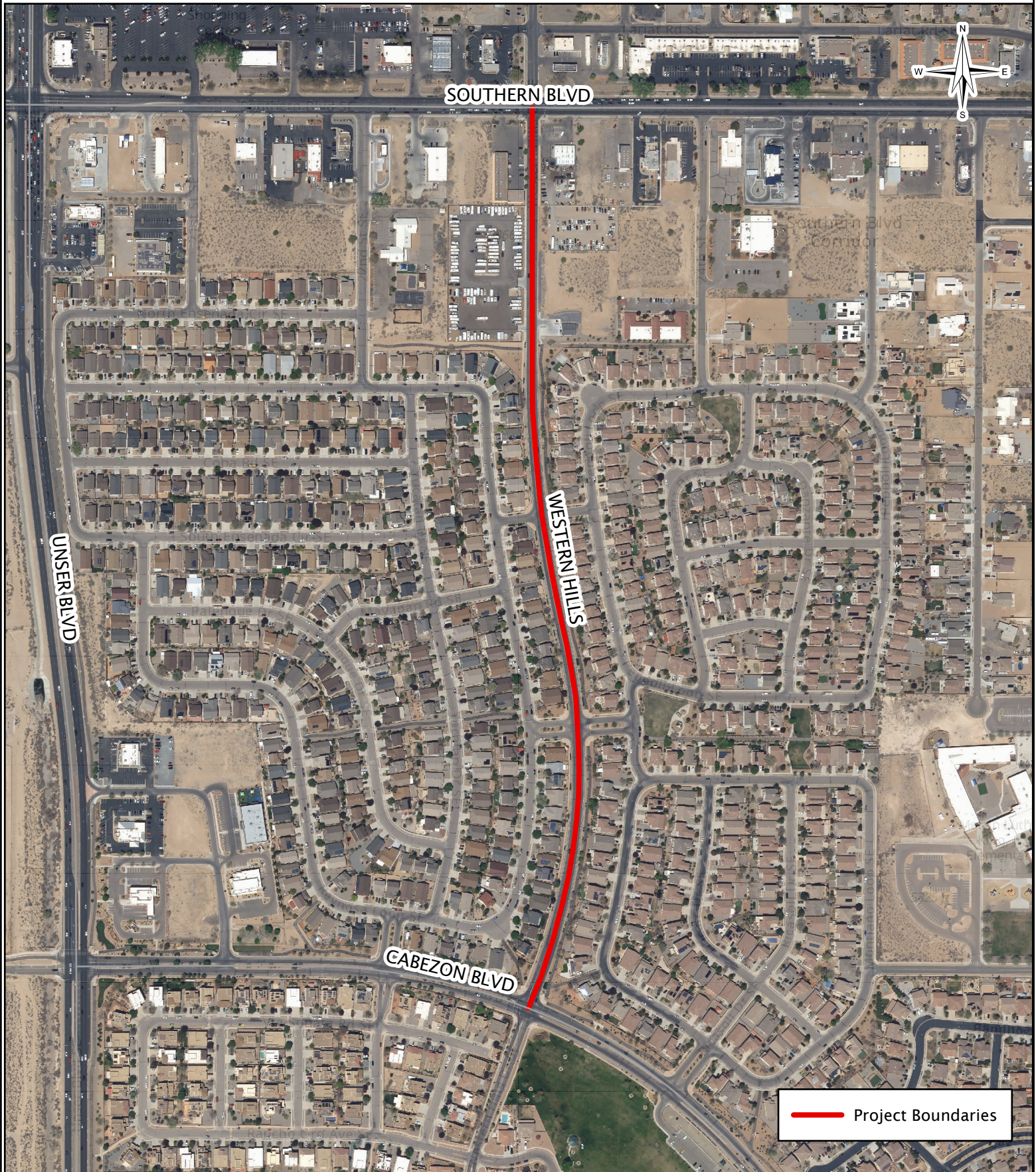
1  
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\_\_\_\_\_  
Greggory D. Hull, Mayor

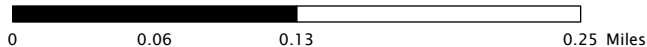
ATTEST:

\_\_\_\_\_  
Noel C. Davis, City Clerk  
(SEAL)

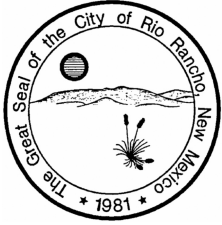
# Western Hills Reconstruction



Map Created by Elise Rodriguez 09/11/2025



DISCLAIMER: All information in this map is provided "as is" without warranty or any representation of accuracy, timeliness or completeness. This map is not a survey and should be used for graphical purposes only.



**CITY OF RIO RANCHO  
COVER PAGE**

**Legislation Item: R111**

**AGENDA DATE:**

October 9, 2025

**DEPARTMENT:**

City Attorney

**SUBJECT:**

R111, Resolution Authorizing the Disposal of Obsolete and Non-Working Minor Equipment and Office Furniture (City Attorney's Office)

**BACKGROUND AND ANALYSIS:**

The City Attorney's Office has obsolete and damaged office furniture and minor equipment that have been replaced and disposal is necessary.

The furniture is in poor condition and safely disposing of the items is the best option available to the City.

The disposal of personal property is governed by Section 3-54-2-NMSA, 1978, and there is a requirement for Governing Body approval for the disposal of property that does not exceed \$2,500. The combined total value of all the items is less than \$2,500.

**IMPACT:**

Approval of the Resolution will enable the City to dispose of obsolete, non-functional, and unused property.

**ALTERNATIVES:**

Approve the Resolution.

Do not approve the Resolution.

**DEPARTMENT RECOMMENDATION:**

Staff recommends approval of the Resolution.

**ATTACHMENT:** [Resolution](#)

**ATTACHMENT:** [Exhibit A](#)



**CITY OF RIO RANCHO  
RESOLUTION**

**RESOLUTION NO.**

**ENACTMENT NO.**

**RESOLUTION AUTHORIZING THE DISPOSAL OF OBSOLETE AND NON-  
WORKING MINOR EQUIPMENT AND OFFICE FURNITURE  
(CITY ATTORNEY'S OFFICE)**

**WHEREAS:** the City Attorney's Office has gathered and identified obsolete and non-working minor equipment and office furniture; and

**WHEREAS:** staff desires to properly dispose of the obsolete minor equipment and office furniture; and

**WHEREAS:** the disposal of personal property is governed by Section 3-54-2, NMSA 1978 requiring Governing Body approval for property that does not exceed \$2,500.

**NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF RIO RANCHO:**

That formal and required authorization is hereby given to properly dispose of office furniture and minor equipment, attached hereto in "Exhibit A".

ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025.

\_\_\_\_\_  
Greggory D. Hull, Mayor

ATTEST:

\_\_\_\_\_  
Noel C. Davis, City Clerk  
(SEAL)





**Exhibit A- Disposal of Property  
City Attorney's Office  
October 9, 2025**

Item	Reason for Disposal	Photo	Qty.	Est. Cost	Total
1	Chairs and head rest		2	\$10.00	\$20.00
2	Desk cabinet		1	\$15.00	\$15.00
3	Desk cabinet		1	\$10.00	\$10.00
4	Easel		1	\$1.00	\$1.00
5	Fans		3	\$1.00	\$3.00
6	Fax machine		1	\$5.00	\$5.00
7	Filing Cabinets- 4 drawer		6	\$25.00	\$150.00

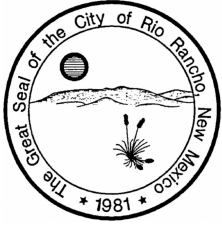
**Exhibit A- Disposal of Property  
City Attorney's Office  
September 19, 2025**

8	Frames	Obsolete		5	\$0.50	\$2.50
9	Carts	Obsolete		2	\$1.00	\$2.00
10	Desk mat	Obsolete		1	\$0.00	\$0.00
11	Filing Cabinet- 2 drawer	Obsolete		1	\$10.00	\$10.00
12	Large Lateral filing Cabinets	Obsolete		3	\$50.00	\$150.00
13	Misc desk pieces	Obsolete		3	\$0.00	\$0.00
14	Monitor stand	Obsolete		1	\$2.00	\$2.00
15	Paper cutter	Obsolete		1	\$1.00	\$1.00

**Exhibit A- Disposal of Property  
City Attorney's Office  
September 19, 2025**

16	Stand- broken	Obsolete		1	\$0.00	\$0.00
17	Table	Obsolete		1	\$1.00	\$1.00
18	Misc wood, plastic & Metal pieces	Obsolete		10	\$0.00	\$0.00
19	Vacuum- broken	Obsolete		1	\$0.00	\$0.00

**Total: \$372.50**



**CITY OF RIO RANCHO  
COVER PAGE**

**Legislation Item: R112**

**AGENDA DATE:**

October 9, 2025

**DEPARTMENT:**

Fire and Rescue

**SUBJECT:**

R112, Resolution Authorizing a Budget Adjustment to the State Appropriations Capital Fund (315) for Fire Station 3 Improvements

**BACKGROUND AND ANALYSIS:**

The New Mexico Department of Finance and Administration has awarded the City of Rio Rancho a State Capital Outlay appropriation for \$792,000 (Award No. 25-J3123) to plan, design, and construct an additional bay for equipment, vehicles and hazardous materials at Fire Station 3. A budget adjustment is necessary to expend the grant funds as proposed.

The Governing Body's 2025 Capital Outlay Priority Resolution included a request for \$800,000 for this project. The New Mexico Legislature did award \$800,000; however, 1% for Art in Public Places (State law) is accounted for making the total amount for the project \$792,000.

**IMPACT:**

Allocating these funds to the appropriate account and project will allow for progress toward completing the additional bay at Fire Station 3 (1650 Riverside Drive).

**ALTERNATIVES:**

Approve the Resolution.

Do not approve the Resolution.

**DEPARTMENT RECOMMENDATION:**

Staff recommends approval of the Resolution.

**ATTACHMENT:** [Resolution](#)



**CITY OF RIO RANCHO  
RESOLUTION**

**RESOLUTION NO.**

**ENACTMENT NO.**

**RESOLUTION AUTHORIZING A BUDGET ADJUSTMENT TO THE STATE  
APPROPRIATIONS CAPITAL FUND (315) FOR FIRE STATION 3 IMPROVEMENTS**

**WHEREAS:** the New Mexico Department of Finance and Administration has awarded the City of Rio Rancho a State Capital Outlay appropriation for \$792,000 (Award No.25-J3123) to plan, design, and construct an additional bay for equipment, vehicles and hazardous materials at Fire Station 3; and

**WHEREAS:** a budget adjustment is necessary to expend the grant funds as proposed.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF RIO RANCHO:**

That authorization is given for the following budget adjustment:

**State Appropriations Capital Fund (315)**

Account	Project No.	Revised Budget	Increase	Decrease	Adjusted Budget
315-0000-334.50-00 State Grants Revenue	FR2640	\$6,834,104	\$792,000		\$7,626,104
<b>Total Sources</b>		<b>\$6,834,104</b>	<b>\$792,000</b>		<b>\$7,626,104</b>

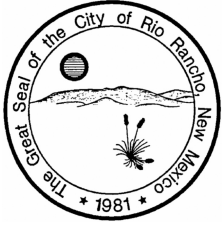
Account	Project No.	Revised Budget	Increase	Decrease	Adjusted Budget
315-0000-416.70-11 Building Improvements	FR2640	\$2,774,068	\$792,000		\$3,566,068
<b>Total Uses</b>		<b>\$2,774,068</b>	<b>\$792,000</b>		<b>\$3,566,068</b>

ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025.

\_\_\_\_\_  
Greggory D. Hull, Mayor

ATTEST:

\_\_\_\_\_  
Noel C. Davis, City Clerk  
(SEAL)



**CITY OF RIO RANCHO  
COVER PAGE**

**Legislation Item: R113**

**AGENDA DATE:**

October 9, 2025

**DEPARTMENT:**

Fire and Rescue

**SUBJECT:**

R113, Resolution Authorizing a Budget Adjustment to the State Appropriations Capital Fund (315) for Fire Station 8

**BACKGROUND AND ANALYSIS:**

The New Mexico Department of Finance and Administration has awarded the City of Rio Rancho a State Capital Outlay appropriation for \$4,950,000 (Award No. 25-J3124) to plan, design, construct, furnish, and equip the new Fire Station 8. A budget adjustment is necessary to expend the grant funds as proposed.

The Governing Body's 2025 Capital Outlay Priority Resolution included a request for \$5,000,000 for this project. The New Mexico Legislature did award \$5,000,000; however, 1% for Art in Public Places (State law) is accounted for making the total amount for the project \$4,950,000.

In 2024, the City received a State Capital Outlay appropriation in the amount of \$1,034,250 for this project as well.

**IMPACT:**

Allocating these funds to the appropriate account and project will allow for progress toward completing the construction of the new Fire Station 8 (located near Unser and Cabezon Boulevards).

**ALTERNATIVES:**

Approve the Resolution.

Do not approve the Resolution.

**DEPARTMENT RECOMMENDATION:**

Staff recommends approval of the Resolution.

**ATTACHMENT:** [Resolution](#)



**CITY OF RIO RANCHO  
RESOLUTION**

**RESOLUTION NO.**

**ENACTMENT NO.**

**RESOLUTION AUTHORIZING A BUDGET ADJUSTMENT TO THE STATE  
APPROPRIATIONS CAPITAL FUND (315) FOR FIRE STATION 8**

**WHEREAS:** the New Mexico Department of Finance and Administration has awarded the City of Rio Rancho a State Capital Outlay appropriation for \$4,950,000 (Award No. 25-J3124) to plan, design, construct, furnish, and equip Fire Station 8; and

**WHEREAS:** a budget adjustment is necessary to expend the grant funds as proposed.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF RIO RANCHO:**

That authorization is given for the following budget adjustment:

**State Appropriations Capital Fund (315)**

Account	Project No.	Revised Budget	Increase	Decrease	Adjusted Budget
315-0000-334.50-00 State Grants Revenue	FR2641	\$6,834,104	\$4,950,000		\$11,784,104
<b>Total Sources</b>		<b>\$6,834,104</b>	<b>\$4,950,000</b>		<b>\$11,784,104</b>

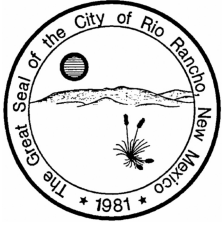
Account	Project No.	Revised Budget	Increase	Decrease	Adjusted Budget
315-0000-416.70-11 Building Improvements	FR2641	\$2,774,068	\$4,950,000		\$7,724,068
<b>Total Uses</b>		<b>\$2,774,068</b>	<b>\$4,950,000</b>		<b>\$7,724,068</b>

ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025.

\_\_\_\_\_  
Greggory D. Hull, Mayor

ATTEST:

\_\_\_\_\_  
Noel C. Davis, City Clerk  
(SEAL)



**CITY OF RIO RANCHO  
COVER PAGE**

**Legislation Item: R114**

**AGENDA DATE:**

October 9, 2025

**DEPARTMENT:**

Municipal Court

**SUBJECT:**

R114, Resolution Authorizing the Disposal of Damaged or Obsolete Office Furniture, Minor Equipment and Supplies (Municipal Court)

**BACKGROUND AND ANALYSIS:**

The Municipal Court has obsolete and damaged office furniture and minor equipment and supplies that have been replaced or are no longer needed. As a result, disposal is recommended.

The items, detailed in the attached Exhibit A, consist of office furniture, minor equipment and miscellaneous supplies.

The disposal of personal property is governed by Section 3-54-2-NMSA, 1978, and there is a requirement for Governing Body approval for the disposal of property that does not exceed \$2,500. The combined total value of all the items is less than \$2,500.

**IMPACT:**

Approval of the Resolution will enable the City to dispose of obsolete, non-functional, and unused property.

**ALTERNATIVES:**

Approve the Resolution.

Do not approve the Resolution.

**DEPARTMENT RECOMMENDATION:**

Staff recommends approval of the Resolution.

**ATTACHMENT:** [Resolution](#)

**ATTACHMENT:** [Exhibit A](#)



**CITY OF RIO RANCHO  
RESOLUTION**

**RESOLUTION NO.**

**ENACTMENT NO.**

**RESOLUTION AUTHORIZING THE DISPOSAL OF DAMAGED OR OBSOLETE  
OFFICE FURNITURE, MINOR EQUIPMENT AND SUPPLIES (MUNICIPAL COURT)**

**WHEREAS:** the Municipal Court has obsolete and damaged office furniture and minor equipment and supplies that have been replaced or are no longer needed, and disposal is recommended; and

**WHEREAS:** the disposal of personal property is governed by Section 3-54-2-NMSA, 1978, and there is a requirement for Governing Body approval for the disposal of property that does not exceed \$2,500.

**NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY  
OF RIO RANCHO:**

That authorization is hereby given to properly dispose of the items depicted in Exhibit A, attached hereto.

ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025.

\_\_\_\_\_  
Greggory D. Hull, Mayor

ATTEST:

\_\_\_\_\_  
Noel C. Davis, City Clerk  
(SEAL)

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025

Item Description	Reason for Disposal	Estimated Current Value	Item Image
Office Chairs (22)	Damaged	\$0.00	
Housing unit for sound system	Obsolete	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025

Item Description	Reason for Disposal	Estimated Current Value	Item Image
File Cabinets (6)	Obsolete	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025




Item Description	Reason for Disposal	Estimated Current Value	Item Image
Keyboards (8) Mice (10)	Damaged	\$0.00	
Plastic File holders (stackable) (6)	Damaged	\$0.00	
Assorted File holders (10)	Damaged	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025

Item Description	Reason for Disposal	Estimated Current Value	Item Image
Cash Sorters (3)	Damaged	\$0.00	
Wire baskets (10)	Damaged	\$0.00	
Thermal Machine	Damaged	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025




Item Description	Reason for Disposal	Estimated Current Value	Item Image
Red File Folders (12 boxes)	Obsolete	\$0.00	
Microwave (2)	Damaged	\$0.00	
Mouse pads (5) Wrist rests (3) Chair Cushions (2)	Damaged	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025




Item Description	Reason for Disposal	Estimated Current Value	Item Image
TV/Monitor	Damaged	\$0.00	
Heather	Damaged	\$0.00	
Scanner	Damaged	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025




Item Description	Reason for Disposal	Estimated Current Value	Item Image
Rubber stamp holders	Obsolete	\$0.00	
Electronic Endorser	Damaged	\$0.00	
Microphones/Speakers	Damaged	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025




Item Description	Reason for Disposal	Estimated Current Value	Item Image
Webcam	Obsolete	\$0.00	 A black Logitech webcam with a silver lens and the 'logi' logo on the front, resting on a wooden surface.
Miscellaneous cords and wires	Obsolete	\$0.00	 A tangled mess of various black and white cables and wires, including USB cables and power cords, lying on a wooden surface.
Battery Backups (5)	Damaged	\$0.00	 A stack of five black APC battery backup units (UPS) with various ports and labels visible on their front panels.

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025




Item Description	Reason for Disposal	Estimated Current Value	Item Image
Corkboard	Damaged	\$0.00	
Bookshelf	Damaged	\$0.00	
Desk	Damaged	\$0.00	
Printers (3)	Damaged	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025




Item Description	Reason for Disposal	Estimated Current Value	Item Image
White fans (2)	Damaged	\$0.00	 Two white electric fans are shown side-by-side. The fan on the left is a standard desktop fan with a white base and a white grille. The fan on the right is a similar model, also with a white base and grille.
Monitor Risers (3)	Damaged	\$0.00	 Three black monitor risers are shown stacked on top of each other. They are rectangular, black plastic stands designed to hold a computer monitor at an elevated height.
Carafe	Damaged	\$0.00	 A silver thermal carafe is shown. It has a black lid with a silver handle and a black side handle. The carafe is made of stainless steel and is sitting on a wooden surface.

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025

Item Description	Reason for Disposal	Estimated Current Value	Item Image
File cabinet for desk	Damaged	\$0.00	
Small desk	Damaged	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025



Item Description	Reason for Disposal	Estimated Current Value	Item Image
Water dispenser	Damaged	\$0.00	
Misc. box of electric wires	Damaged	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025


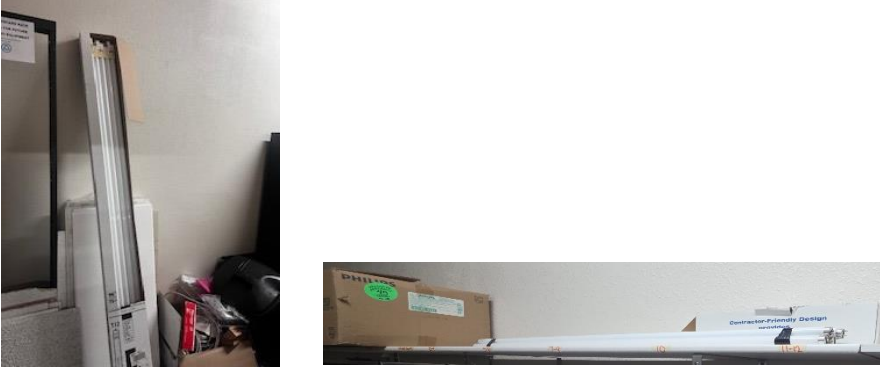
Item Description	Reason for Disposal	Estimated Current Value	Item Image
Vacuum cleaner accessories	Damaged	\$0.00	
Light Bulbs (ceiling) (4 boxes)	Damaged	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025

Item Description	Reason for Disposal	Estimated Current Value	Item Image
File cabinets (28)	Damaged	\$0.00	
Coat rack	Damaged	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025




Item Description	Reason for Disposal	Estimated Current Value	Item Image
Cubicle dividers panels (4)	Damaged	\$0.00	
White boards (3)	Damaged	\$0.00	
Metal electrical tubes	Damaged	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025



Item Description	Reason for Disposal	Estimated Current Value	Item Image
Locking cabinets (3)	Damaged	\$0.00	
Plastic Black Trays (20)	Damaged	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025



Item Description	Reason for Disposal	Estimated Current Value	Item Image
Misc sizes of light bulbs	Obsolete	\$0.00	
Metal plates and holders	Damaged	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025




Item Description	Reason for Disposal	Estimated Current Value	Item Image
Plastic 3 tier shelves (2)	Damaged	\$0.00	
Box of shower mat tiles	Obsolete	\$0.00	 

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025



Item Description	Reason for Disposal	Estimated Current Value	Item Image
Metal shelves (4)	Damaged	\$0.00	
2 tier plastic black shelf	Damaged	\$0.00	
Box of mugs Department of Public Safety Volunteer mugs	Obsolete	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025




Item Description	Reason for Disposal	Estimated Current Value	Item Image
Wood Rio Rancho Sign	Obsolete	\$0.00	
NEC Projector and misc. parts	Damaged	\$0.00	
Metal Emergency Exit door	Damaged	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025



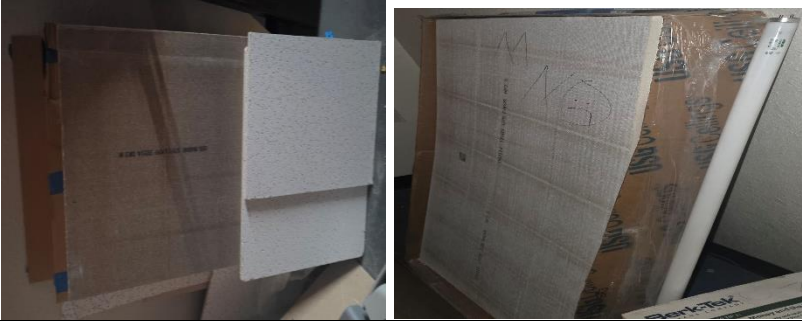
Item Description	Reason for Disposal	Estimated Current Value	Item Image
Artificial Christmas Trees (4)	Damaged	\$0.00	
Miscellaneous Janitorial Supplies	Damaged	\$0.00	
Ceiling panels (various sizes) 3 boxes	Damaged	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025

Item Description	Reason for Disposal	Estimated Current Value	Item Image
Blower	Damaged	\$0.00	
Wet/Dry Vacuum	Damaged	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025



Item Description	Reason for Disposal	Estimated Current Value	Item Image
Box of Network cable	Damaged	\$0.00	
4 wooden doors	Damaged	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025




Item Description	Reason for Disposal	Estimated Current Value	Item Image
Wax machine and interchangeable heads	Damaged	\$0.00	 <p>The image block contains two photographs. The left photograph shows a white wax machine with a metal base and a white container on top, mounted on a stand. The right photograph shows several interchangeable wax heads, which are long, narrow, and have a textured surface, resting on a red surface.</p>
Emergency Lights (2)	Damaged	\$0.00	 <p>The image block contains two photographs of LED emergency light boxes. Both boxes are blue and white, with the text 'LED Emergency Light' visible on the front. The boxes are open, showing the internal components.</p>
Wooden coat rack	Damaged	\$0.00	 <p>The image block contains one photograph of a wooden coat rack. The rack is made of light-colored wood and has a curved top. It is mounted on a wall.</p>

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025





Item Description	Reason for Disposal	Estimated Current Value	Item Image
Radio holder/display	Damaged	\$0.00	
Miscellaneous chemicals	Damaged	\$0.00	 
Cleaning brush with extender	Damaged	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025



Item Description	Reason for Disposal	Estimated Current Value	Item Image
Desk riser	Damaged	\$0.00	
Foldable dolly	Damaged	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025




Item Description	Reason for Disposal	Estimated Current Value	Item Image
Mop bucket	Damaged	\$0.00	
Box of caulk	Damaged	\$0.00	
Vacuum cleaner attachments	Damaged	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025


Item Description	Reason for Disposal	Estimated Current Value	Item Image
Round and 3 square tables	Damaged	\$0.00	
Wearable vacuum cleaner	Damaged	\$0.00	

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025



Item Description	Reason for Disposal	Estimated Current Value	Item Image
Filing cabinet parts	Damaged	\$0.00	
Radio parts and wires	Obsolete	\$0.00	




Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025

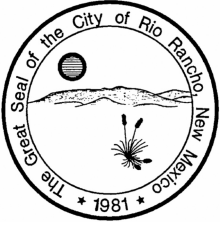
Item Description	Reason for Disposal	Estimated Current Value	Item Image
File racks (assembled and unassembled)	Obsolete	\$0.00	 The 'Item Image' column contains two side-by-side photographs. The left photograph shows a metal file rack with a wooden top, fully assembled and sitting on a desk. The top surface is covered with several large, flat cardboard boxes wrapped in clear plastic. In the background, a black 'BANKERS BOX' is visible. The right photograph shows the same metal file rack disassembled into its individual components, lying on a dark grey floor.

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025

Item Description	Reason for Disposal	Estimated Current Value	Item Image
Tarps	Damaged	\$0.00	 A photograph showing two tarps on a dark, possibly concrete, floor. One tarp is green and appears crumpled and damaged, with some fraying at the edges. The other tarp is blue and is partially visible underneath the green one. In the background, there are some white boxes and a metal cabinet.

Exhibit A - Disposal of Property  
Municipal Court  
October 9, 2025

Item Description	Reason for Disposal	Estimated Current Value	Item Image
Unassembled stands with hardware— purpose is unknown (2)	Obsolete	\$0.00	  
Total Estimated Current Value:		\$0.00	



## CITY OF RIO RANCHO COVER PAGE

**Legislation Item: D52**

**AGENDA DATE:**

October 9, 2025

**DEPARTMENT:**

Administration

**SUBJECT:**

D52, Appointment of Nathaniel McKenzie to the Ethics Panel

**BACKGROUND AND ANALYSIS:**

The Ethics Panel is established pursuant to Municipal Code/Ordinance, Chapter 39 Code of Conduct. Based on complaints submitted, the Ethics Panel determines if City of Rio Rancho elected and appointed officials have violated a provision(s) of the City's Code of Conduct Ordinance, and, if so, impose corrective action pursuant to the Ordinance. In addition, the panel determines if complaints submitted are frivolous, and, if so, prescribe corrective action to the submitter of the complaints.

The panel consists of three regular members and one alternate member, which are appointed to three-year terms. The panel is appointed by the City Manager and is subject to confirmation by the Governing Body. At a minimum, one member of the panel must be a licensed attorney. Panel members receive no compensation.

Panel members cannot be affiliated with Rio Rancho local government in any capacity, including, but not limited to, employment (including employment for which the salary is in any way funded by or through local government), appointment, or election. In addition, panel members may not hold elected public office or office with any political party within the City.

If appointed, Nathaniel McKenzie would serve a three-year term (commencing October 28, 2025) as a regular member (at-large, non-attorney) of the panel.

**IMPACT:**

The appointment will fill a vacancy on the Ethics Panel caused by term expiration.

**ALTERNATIVES:**

Approve the appointment.

Do not approve the appointment.

**DEPARTMENT RECOMMENDATION:**

City Manager Matthew Geisel recommends the appointment of Nathaniel McKenzie to the Ethics Panel.

ATTACHMENT: [Nathaniel \(Nate\) Mckenzie - Resume Redacted](#)

# Nathaniel McKenzie

## Academic Background

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- B.A.- Political Science / Abilene Christian University, 2009
- M.P.A- Master's in Public Administration from Wayland Baptist University, 2021

## Professional Skills

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- A skilled and effective communicator, both in writing and orally
- Highly experienced in public relations and customer service
- Gifted public speaker and highly experienced at giving presentations to groups both large and small
- Experienced with balancing a large caseload and handling deadlines in a timely manner
- Ambitious and goal-oriented problem solver
- Proficient in Microsoft Word, Excel and PowerPoint
- A dependable and consistent team player, who always follows through



## Objective

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**Skilled professional with years of experience in interpersonal communication, leadership, and economic development seeking opportunities for service and leadership in the community**

## Work Experience

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### **WIOA Business Consultant for America's Job Center (August 2022 - Present)**

- Performed outreach to business leaders throughout Sandoval County
- Developed a network of professional business contacts to hire and train job seekers
- Managed an annual budget of nearly \$500,000
- Oversaw a caseload of clients in internships, on-the-job training, and customized training programs
- Spoke at a variety of Professional functions to introduce the WIOA program to potential clients

### **Career Consultant for the Department of Workforce Solutions (February 2022 - August 2022)**

- Worked with job seekers to prepare them for the workforce
- Developed Resumes, workforce readiness, and interview skills for client/job seekers from a wide variety of backgrounds
- Performed consultations in person and over the phone with clients to understand how best to meet their needs
- Referred clients to jobs as well as employment development, and apprenticeship programs including the WIOA program

### **Customer Development Specialist for Faith Comes by Hearing (April 2015 - July 2021)**

- Networked with church leaders from across the country to build support for the annual giving campaign
- Conducted simple financial analysis on accounts and trends of past giving for donors
- Conducted review on donor accounts to develop new procedures about how to approach old donors for new campaigns

# Nathaniel McKenzie

It is Better  
to Light a  
Candle than  
Curse the  
Darkness.

-Eleanor  
Roosevelt

## Guardianship Coordinator for Honor Guardianship Services (May 2013 - September 2014)

- Led and organized teams of therapists and case managers in clients' care
- Worked with the Department of Health and UNM Mental Health to provide needed services to mentally ill clients
- Reviewed budgetary problems for clients and performed analysis to seek out ways to save costs
- Developed recommendations for eliminating problems and improving relevant operations when it came to client care

## Intern for the Anti-Corruption Court in Uganda, East Africa (Summer / 2012)

- Researched legal precedent for Justices in the Ugandan Judiciary
- Wrote a legal judgment on a case involving white collar crime
- Researched numerous financial records to develop an overall picture of financial fraud

## Intern for United States Senator Pete V. Domenici (Summer 2008)

- Archived legal and historical documents from the Senator's time on Capitol hill
- Acted as a liaison between the Senator's office the public at large, including local municipal leaders, foreign leaders and constituents

## Accomplishments

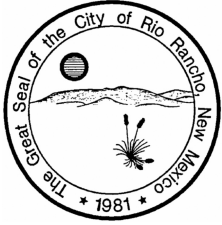
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- Served on the ACU student government for three years in the capacities of administration representative, senior senator and SA chaplain
- Studied abroad at Oxford university / Fall 2005
- Presented a paper at the South Western Political Science Association conference in Denver / 2009

## Academic Honors and Awards

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- Member of the National Political Science Honor Society
- Jack Pope Fellowship recipient
- Multiple academic and award scholarships
- Abilene Christian University Dean's Honor Roll
- Recipient of Servant Leader Award / Spring 2009



**CITY OF RIO RANCHO  
COVER PAGE**

**Legislation Item: D53**

**AGENDA DATE:**

October 9, 2025

**DEPARTMENT:**

Administration

**SUBJECT:**

D53, Appointment of Patricia Camp to the Ethics Panel

**BACKGROUND AND ANALYSIS:**

The Ethics Panel is established pursuant to Municipal Code/Ordinance, Chapter 39 Code of Conduct. Based on complaints submitted, the Ethics Panel determines if City of Rio Rancho elected and appointed officials have violated a provision(s) of the City's Code of Conduct Ordinance, and, if so, impose corrective action pursuant to the Ordinance. In addition, the panel determines if complaints submitted are frivolous, and, if so, prescribe corrective action to the submitter of the complaints.

The panel consists of three regular members and one alternate member, which are appointed to three-year terms. The panel is appointed by the City Manager and is subject to confirmation by the Governing Body. At a minimum, one member of the panel must be a licensed attorney. Panel members receive no compensation.

Panel members cannot be affiliated with Rio Rancho local government in any capacity, including, but not limited to, employment (including employment for which the salary is in any way funded by or through local government), appointment, or election. In addition, panel members may not hold elected public office or office with any political party within the City.

If appointed, Patricia Camp would serve a three-year term (commencing October 28, 2025) as a regular member (at-large, non-attorney) of the panel.

**IMPACT:**

The appointment will fill a vacancy on the Ethics Panel caused by term expiration.

**ALTERNATIVES:**

Approve the appointment.

Do not approve the appointment.

**DEPARTMENT RECOMMENDATION:**

City Manager Matthew Geisel recommends the appointment of Patricia Camp to the Ethics Panel.

ATTACHMENT: [Trisha Camp - Resume Redacted](#)

## Patricia Camp, Ph.D.

Education: B.S., Biology, 1977, The Pennsylvania State University  
Ph.D., Physiology, 1983, University of Maryland School of Medicine  
Ed.M., Educational Administration & Supervision, 2003, Rutgers

NJ Certifications: Biological Sciences (#00240887)  
Supervisor (#00306033)  
Principal (#620331)  
School Administrator (#713067)

Professional Appointments:  
2015-2024 **Superintendent** (retired), Rahway Public Schools, NJ (K-12 enrollment ~4000).

*Major responsibility-Provide district-wide vision and leadership to advance educational programs for ALL students.*

Major initiatives:

- Led small administrative team in writing proposal for **preschool expansion: now enrolling ~350 children in preschool with annual budget of over \$6 million.**
- **Secured \$1.7 million and \$1.4 million in private philanthropy** to allow Rahway to join Rutgers Future Scholars program: currently have **over 100 Rahway students eligible for free tuition to Rutgers University.**
- Advocacy work in Trenton to increase state aid (district was under aided, under adequacy, and over taxed): resulted in **over \$10 million increase in state aid.**
- **Spearheaded NJSBA-facilitated Strategic Planning:** focus on student achievement, financial efficiencies, and community relationships.

Other projects:

- **Increased educational supports for ESL/BiL students** by adding teaching staff.
- Increased student access to high school AP courses without dropping scores: **RHS named to College Board AP Honor Roll.**
- **Instituted rigorous, participatory, objective, EEO-compliant hiring processes**, eg. Use of online system, preference for dual-certified elementary teachers and focus on diverse hiring.
- **Maintained all staff** despite very lean budget years (no reductions).
- **Collaboratively developed \$100 million budget** with focus on finding efficiencies & shifting funds to instructional areas.
- **Active participant in traditional staff contract negotiations** (teachers and administrators): all contracts settled in professional and timely manner.

- **Increased community input** through monthly “Coffee with the Superintendent” open meetings and ongoing website upgrades.

External roles/accomplishments:

- Union County Superintendent of the Year, 2023.
- President, Union County Superintendents Roundtable, 2021-2023.
- Treasurer, Union County Superintendents Roundtable, 2019-2021.
- Union County representative to NJASA Government Relations Committee.
- Member Rutgers Graduate School of Education Advisory Board.
- NJASA Representative to NJSIAA Executive Council.

2011-2014 **Superintendent**, Delran School District, Burlington County (K-12 enrollment ~3000).

*Major responsibility-Provide district-wide vision and leadership to advance educational programs.*

Major initiatives:

- **Led collaborative implementation of TeachNJ** beginning in 2011, included teacher & principal evaluation systems (Danielson & Marshall, respectively): full implementation district-wide in '12-'13 and **beta-testing evaluation software** for Teachscape.
- **Restored Full Day Kindergarten (FDK)** as result of successful referendum (Nov 2012; 1 of 2 passed educational referendums statewide).

Other projects:

- Led long-term plan to move curriculum to ‘Honors for All’ while addressing CCSS, NGSS, & PARCC: added K-5 Literacy Coach & **increased percentage 3<sup>rd</sup> graders reading on grade level.**
- Re-prioritized NCLB monies to support academically at risk students: provided focused supports, high school met academic Performance Targets; **2014 NJ Monthly high school rankings shows DHS improving 61 places – a reversal of the prior six-year negative trend.**
- **Restored needed instructional positions that were cut in 2010:** middle school academic teaming, high school and kindergarten teachers - restored 15 teachers.
- **Opened new wings at middle and high school** (general & computer rooms, and state-of-the-art science labs, respectively).
- **Reorganized IT department to improve service and reduce costs** (saved \$100,000), while ensuring testing-readiness.
- **Involved community members in planning:** Strategic Planning teams, Technology Committee, and interview teams for administrators.

External roles/accomplishments:

- Burlington County representative to NJASA Curriculum & Instruction Committee.
- Member NJASA/NJPSA focus group on TeachNJ.
- Led district team in applying for highly competitive NIH/SEPA grant (\$1.25mil direct costs).
- National reviewer of Next Generation Science Standards (NGSS).

- Led the updating of Neuroscience Core Concepts for Society for Neuroscience (SfN) and cross-referencing to NGSS.
- “Careers Beyond the Bench” presentation at SfN national meeting, Washington DC, 2011; and organized workshop for SfN national meeting, Washington DC, 2014.

2007-2010 **Director of Curriculum & Instruction** (f.k.a. Assistant Superintendent), Morris School District (K-12 enrollment ~4800) Position eliminated due to budget issues.

Major responsibilities & accomplishments:

- Provided educational support & leadership for grades 6-12: **moved middle school out of state monitoring status.**
- **Lead administrator in NJ HS Redesign Initiative:** produced philosophical shift to UBD.
- Supervised curriculum development in STEM courses & programs: completed updates to K-8 curriculum maps, grade 9-12 maps in progress.
- Developed & managed budgets: local, Perkins and NCLB (regular & ARRA): converted to research/data-based programs & **prevented return of \$195,000 NCLB (federal) funds.**
- **Coordinated QSAC monitoring & Title I audits** (financial & programmatic): curriculum cited as exemplars by County Superintendent.
- **Attained over \$400,000 in competitive grant awards.**
- Initiated & facilitated Achievement Gap Research Group (AGRG): **increased Language Arts Literacy support for K-2 students.**
- Provided professional development including: data analysis, curriculum mapping, Understanding By Design (UBD), Project 2061, and inquiry-based instruction.
- **Established & maintained partnerships with outside institutions:** Stevens Institute of Technology, Bayer Corp, FIRST Robotics.
- **Increased community involvement in program planning:** computer systems, AGRG, gifted & talented, robotics, high school career academy.
- **Nominated for NJ Association of Gifted Children Administrator of the Year by G&T parent group, 2010.**
- Led development of Neuroscience Core Concepts for the Society for Neuroscience (SfN).
- **Participated in K-12 Education and Neuroscience Summit** at the invitation of the President of SfN, 2009.

2000-2007 **K-12 Science Supervisor**, Scotch Plains-Fanwood District (K-12 enrollment ~5000)

Major responsibilities & accomplishments:

- Supervised 26 grade 6-12 science teachers, including mentoring, observations and evaluations.

- Developed and distributed Science Teacher Handbook: **facilitated communication between grade 6-12 science teachers in 3 buildings.**
- **Reorganized K-8 science program to a fully inquiry-based curriculum.**
- **Increased High School student participation in science courses from 70% to >90%.**
- Added 2<sup>nd</sup> year non-AP courses at the high school: Zoology, Astronomy, Forensic Chemistry.
- Planned & implemented professional development opportunities for science department, including special education teachers assigned to the department:
  - curriculum mapping and instructional outline development.
  - extensive work on inquiry-based instruction including customized trip to AMNH.
  - application of Rigor & Relevance Framework (ICLE) to daily instruction.
  - use of data in making curricular and instructional decisions.
- **Consultant on inquiry-based instruction with The American Museum of Natural History (AMNH).**
- Guest lecturer in Rutgers Science Education Program.

1997-2000 **High School Biology Teacher**, Manasquan High School, Manasquan, NJ

Major accomplishments:

- Developed curriculum & taught AP Biology with test scores of 3-4, and all 5's.
- **Lead teacher in converting Biology courses to 4x4 block scheduling format.**
- **Recipient of Dodge Fellowship for excellence in alternate route training.**
- Member and chair of Local Professional Development Committee.

1983-1997 **University level teaching and research positions** (major highlights below):

**Research Cell Biologist**, Trophix Pharmaceuticals Inc, S Plainfield, NJ

- Senior researcher on all major projects: psychiatric disease (eg. schizophrenia), pain & analgesia, and neurodegenerative disease.
- Author on two gene-sequencing patents.

**Assistant Professor**, Dowling College, Oakdale, NY

- Taught several courses ranging from General Science to Physiology.
- Updated Physiology course curriculum.
- Committee member to review and update Biology degree requirements.

**Research Assistant Professor & Instructor**, Dept Medicine, SUNY, Stony Brook, NY

**Postdoctoral Research Fellow**, Dept Neurobiology & Behavior, SUNY, Stony Brook, NY

- Initiated research about aging effects on brain function.
- Awarded three research grants.
- Published two chapters on steroid hormone regulation of gene expression.
- Consultant to Brookhaven National Research Lab.

**Research Associate**, Dept Biochemistry, University of Arkansas for Medical Sciences, Little Rock AR

- Taught animal handling and surgery methods.
- Set up and managed rat breeding colony.
- Published chapter on steroid hormone regulation of prolactin.

1977-1983 **NIH Graduate Trainee**, Dept Physiology, University of Maryland

Doctoral dissertation title: *Hypothalamic & pituitary estrogen nuclear receptors & estrogen-induced progesterin cytosol receptors: Their possible role in estrogen-progesterone induced LH surges in female rats.*

#### Education Grants:

NIH Scientist Educator Partnership Award (SEPA), “**IGNITE Education (Incorporating Neuroscience-based Instruction & Techniques into Elementary Education)**” (principal investigator), \$1,250,000 total direct costs, (January 2013: federal reorganization eliminated program before funding decision issued; March 2014: program restored & application eligible for re-submission).

Bayer Healthcare, Making Science Make Sense, “**MSMS Teachers’ Academy**” (principal investigator), \$35,000 total direct costs, 7/1/09-9/1/10.

NJ Department of Education, “**MHS DaTA Career Academy**” (principal investigator), \$66,677 total direct costs, 9/1/09-8/31/10.

Space Telescope Science Institute IDEAS, “**Case Study-Based High School Astronomy Course**” (co-investigator), \$25,900 total direct costs, 7/1/05-6/30/07.

NJ Department of Education, Office of Innovative Programs and Practices – Christa McAuliffe Fellowship, “**Lab and Case Study-Based Nutrition Science Course**” (co-investigator), \$40,637 total direct costs, 7/1/01-9/1/02.

#### Other Experience and Professional Memberships

1990-2024 Member, Society for Neuroscience (SfN).

2006-2009 Member, SfN Public Education & Communication Committee.

Led development of Neuroscience Core Concepts and cross-referenced concepts to national science education standards.

(see website: [www.brainfacts.org/About-Neuroscience/Core-Concepts](http://www.brainfacts.org/About-Neuroscience/Core-Concepts)).

2013-2024 Member, SfN Professional Development Committee.

2011-2024 Member NJASA.

2000-2024 Member ASCD.

1998-2010 Member, NJ Science Teachers Association.

1980-1993 Member, The Endocrine Society.

2005-2007 Education Consultant, American Museum of Natural History.

### Relevant Volunteer Activity:

2011-2014 Member, **Mt Laurel Y Advisory Board**, Mt Laurel, NJ

-support YMCA staff in: overseeing finances, planning community outreach, staffing decisions & transitions, facility upgrades.

-Chairperson 2013-2014.

-initiated, developed, and oversaw 1<sup>st</sup> Annual Fun Car Rally.

2004-2007 Member, **Bridgewater-Raritan Board of Education**, Bridgewater, NJ

- President, 2006-2007:

-recruited, hired & transitioned new Superintendent.

-participated in traditional and win-win contract negotiations.

- Member of Facilities Committee.

-planned construction referendums, major renovations & opening of new school.

-planned and implemented redistricting of elementary school students.

- Member of Curriculum Committee.

- Member and chairperson of Finance Committee.

-collaborated with administration to develop and obtain approval of budgets.

- Member and chairperson of Policy Committee.

1995-2000 Member, **Board of Directors Women's Health & Counseling Center**, Somerville, NJ

-Assist in managing annual budget (>\$1mil).

-Fundraising to achieve financial stability for the Center.

1985-1990 Member, **Board of Directors** for daycare centers in NY.

**The Learning Center for Growth and Development**, Huntington, NY

**SUNY Stony Brook Daycare**, Stony Brook, NY

-Assist in managing annual budgets.

-Fundraising to provide financial stability.

-Participate in hiring of staff.

### Publications

Peer-reviewed publications (>25) are from my research science career and are related primarily to steroid hormone action in the central nervous system and control of gene expression.

Selected titles below:

Camp P, Wise PM, Barraclough CA, 1983. Simultaneous measurements of estrogen nuclear and progesterin cytosol receptors in the hypothalamus and pituitary gland of rats. J Receptor Research 3: 579-597.

Wise PM, Camp P, 1984. Changes in the biochemical characteristics of estradiol nuclear receptors in the preoptic area, medial basal hypothalamus, amygdala and pituitary gland of middle-aged and old cycling rats.

Endocrinology 114: 92-98.

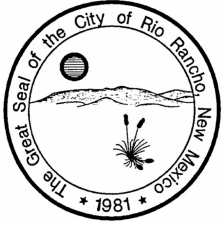
Camp P, Barraclough CA, 1985. Correlation of LH surges with estrogen nuclear and progesterin cytosol receptors in the hypothalamus and pituitary gland. I. Estradiol dose-response effects. Neuroendocrinology 40: 45-53.

Camp P, White JD, McKelvy JF, 1988. In vivo biosynthesis of vasopressin and oxytocin in individual saline-challenged rats. In: Recent Progress in Posterior Pituitary Hormones. Eds: Yoshida S, Share L. Elsevier, pp. 193-200.

White JD, Camp P, McKelvy JF, 1989. Estradiol/progesterone regulation of hypothalamic proopiomelanocortin and enkephalin mRNA levels: correlation with estradiol/progesterone-induced LH and prolactin surges in female rats.

In: Brain opioid systems in reproduction. Eds: Dyer RG, Bicknell RJ. Cambridge Press, pp. 39-51.

McCarthy JB, Walker M, Pierce J, Camp P, White JD, 1998. Biosynthesis and metabolism of native and oxidized Neuropeptide Y in the hippocampal mossy fiber system, J Neurochemistry 70: 1950-1963.



## CITY OF RIO RANCHO COVER PAGE

**Legislation Item: O26**

**AGENDA DATE:**

October 9, 2025

**DEPARTMENT:**

Financial Services

**SUBJECT:**

O26, Ordinance Authorizing the Issuance of City of Rio Rancho, New Mexico Water and Wastewater System Improvement Revenue Bonds, Series 2026 in an Original Aggregate Principal Amount Not to Exceed \$25,000,000 for the Purpose of Financing Improvements to the Water and Wastewater Utility System Owned and Operated by the City; Providing that the Bonds Shall be Payable Solely Out of the Net Revenues Derived from the Operation of the System; Establishing Parameters for the Series 2026 Bonds; Providing for the Acquisition of (1) A Bond Insurance Policy and (2) A Reserve Account Insurance Policy in Connection with the Debt Service Reserve Account Established in Connection with the Bonds; Providing the Form, Terms and Conditions of the Bonds, the Method of Paying the Principal of and Interest on the Bonds and the Security Therefor; Prescribing Other Details Concerning the System Revenues, Bonds and the System, Including but not Limited to Covenants, and Agreements in Connection Therewith and with Future Financing Therefor; Approving Forms of a Preliminary Official Statement, and a Continuing Disclosure Agreement in Connection with the Bonds; Delegating Authority to the Mayor, City Manager, and Finance Director of the City to Determine the Exact Principal Amounts, Maturity Dates, Interest Rates, Prices, Redemption Features, Terms of a Bond Insurance Policy and Reserve Account Insurance Policy, if any, and Other Final Terms of the Bonds Pursuant to a Pricing Certificate; Approving the Execution of Certain Documents Relating to the Bonds; Ratifying Certain Actions Previously Taken in Connection with the Bonds and Repealing All Actions Inconsistent with the Ordinance

**BACKGROUND AND ANALYSIS:**

The City of Rio Rancho's Water and Wastewater Utilities Department has a capital plan (ICIP), adopted by the Governing Body, totaling \$218.4 million from FY 2026 - FY 2030 (see Exhibit A attachment).

The ICIP attempts to identify and prioritize projects in relation to exiting facilities/operations (non-growth) and growth-related requirements. As part of the capital planning process, the City planned for adding a revenue bonding cycle for the Utility as part of its longer-term strategy for meeting the Utility's capital needs. Such a strategy will provide the City with a flow of funding for projects while maintaining debt service amounts that are predictable and stable similar to what is currently done with General Obligation Bonds.

To implement a bond cycling, the program the City planned for requires two Utility Revenue Bond issuances over the next five years (current capital planning period) of \$25 million each. The proposed parameters ordinance establishes the parameters for the first of these bond issuances. The bonds may be issued through a competitive sale or negotiated sale depending upon what is in the best interest of the City. The bonds will be issued in an aggregate principal amount not to exceed \$25 million bearing and interest rate not to exceed 12 percent (the statutory maximum), and

with a final maturity no later than May 15, 2057. The underwriter's discount will not exceed 1 percent of the aggregate principal amount in a negotiated sale.

Pledged revenue for the bonds is net revenues of the utility system.

The proposed ordinance also delegates authority to approve final terms and to execute and deliver the bond pricing certificate, the bond purchase agreement, if applicable and all agreements and instruments required to obtain delivery of the bond insurance policy and/or the reserve account insurance policy, if any, to the Mayor, City Manager and Director of Financial Services.

If approved, the bonds will be sold and closed within 120 days. The Preliminary Official Statement (POS) for the bonds will be brought forward for approval at November 13, 2025 meeting of the Governing Body.

**IMPACT:**

Approval of the Ordinance will enable the City to issue needed utility bonds (\$25 million) as determined during the recent rate study and capital improvement plan (ICIP) adoption process.

Proceeds from the bonds would be utilized and applied to a combination of the following (see Exhibit A attachment for more detail):

- Design and construct various water projects including water lines, water storage, well improvements and re-drilling, and water rights acquisition (\$109.3 million).
- Design and construct various wastewater projects including sewer lines, lift stations, and treatment facilities (\$104.1 million).
- Design and construct recycled water projects including a new aquifer injection well and advanced water treatment facility (\$5 million).

**ALTERNATIVES:**

Approve the Ordinance.

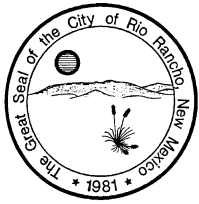
Do not approve the Ordinance.

**DEPARTMENT RECOMMENDATION:**

Staff recommends approval of the Ordinance.

ATTACHMENT: [Ordinance](#)

ATTACHMENT: [Exhibit A](#)



CITY OF RIO RANCHO  
ORDINANCE

ORDINANCE NO. \_\_\_\_\_

ENACTMENT NO. \_\_\_\_\_

1 AN ORDINANCE AUTHORIZING THE ISSUANCE OF CITY OF RIO RANCHO, NEW  
2 MEXICO WATER AND WASTEWATER SYSTEM IMPROVEMENT REVENUE  
3 BONDS, SERIES 2026 IN AN ORIGINAL AGGREGATE PRINCIPAL AMOUNT NOT  
4 TO EXCEED \$25,000,000 FOR THE PURPOSE OF FINANCING IMPROVEMENTS  
5 TO THE WATER AND WASTEWATER UTILITY SYSTEM OWNED AND OPERATED  
6 BY THE CITY; PROVIDING THAT THE BONDS SHALL BE PAYABLE SOLELY OUT  
7 OF THE NET REVENUES DERIVED FROM THE OPERATION OF THE SYSTEM;  
8 ESTABLISHING PARAMETERS FOR THE SERIES 2026 BONDS; PROVIDING FOR  
9 THE ACQUISITION OF (1) A BOND INSURANCE POLICY AND (2) A RESERVE  
10 ACCOUNT INSURANCE POLICY IN CONNECTION WITH THE DEBT SERVICE  
11 RESERVE ACCOUNT ESTABLISHED IN CONNECTION WITH THE BONDS;  
12 PROVIDING THE FORM, TERMS AND CONDITIONS OF THE BONDS, THE  
13 METHOD OF PAYING THE PRINCIPAL OF AND INTEREST ON THE BONDS AND  
14 THE SECURITY THEREFOR; PRESCRIBING OTHER DETAILS CONCERNING THE  
15 SYSTEM REVENUES, BONDS AND THE SYSTEM, INCLUDING BUT NOT LIMITED  
16 TO COVENANTS AND AGREEMENTS IN CONNECTION THEREWITH AND WITH  
17 FUTURE FINANCING THEREFOR; PROVIDING FOR APPROVAL OF FORMS OF A  
18 PRELIMINARY OFFICIAL STATEMENT, AND A CONTINUING DISCLOSURE  
19 AGREEMENT IN CONNECTION WITH THE BONDS; DELEGATING AUTHORITY TO  
20 THE MAYOR, CITY MANAGER, AND CITY FINANCIAL SERVICES DIRECTOR TO  
21 DETERMINE THE EXACT PRINCIPAL AMOUNTS, MATURITY DATES, INTEREST  
22 RATES, PRICES, REDEMPTION FEATURES, TERMS OF A BOND INSURANCE  
23 POLICY AND RESERVE ACCOUNT INSURANCE POLICY, IF ANY, AND OTHER  
24 FINAL TERMS OF THE BONDS PURSUANT TO A PRICING CERTIFICATE;  
25 APPROVING THE EXECUTION OF CERTAIN DOCUMENTS RELATING TO THE  
26 BONDS; RATIFYING CERTAIN ACTIONS PREVIOUSLY TAKEN IN CONNECTION  
27 WITH THE BONDS; AND REPEALING ALL ACTIONS INCONSISTENT WITH THIS  
28 ORDINANCE

29  
30 **WHEREAS:** unless otherwise defined in Article I or elsewhere in this ordinance (the  
31 “Bond Ordinance”) or unless the context requires otherwise, capitalized  
32 terms in the following preambles have the same meanings assigned to  
33 such terms in Article I of Ordinance No. 59, Enactment No. 94-059  
34 adopted by the City Council on December 14, 1994, as amended by  
35 Ordinance No. 13, Enactment No. 95-013 adopted by the City Council on  
36 May 17, 1995 and by Substitute Ordinance No. 25, Enactment No. 98-028  
37 adopted by the City Council on November 18, 1998, and as further  
38 amended by Ordinance No. 18, Enactment No. 15-15 adopted by the  
39 Council on August 12, 2015 (collectively, the “Master Ordinance”); and  
40

1 **WHEREAS:** the Master Ordinance provides for the adoption of subsequent ordinances  
2 to authorize the issuance and sale of one or more series of System Bonds  
3 as well as the approval of specific terms and documents relating to the  
4 issuance and sale of System Bonds; and  
5

6 **WHEREAS:** this Bond Ordinance is adopted pursuant to the Master Ordinance in order  
7 to authorize the issuance and the sale of the City of Rio Rancho, New  
8 Mexico Water and Wastewater System Improvement Revenue Bonds,  
9 Series 2026 for the purpose the financing improvements to the System, as  
10 more fully described below; and  
11

12 **WHEREAS:** proceeds of the Series 2026 Bonds shall be used to finance costs of (1)  
13 improvements to the System, (2) purchasing a Bond Insurance Policy  
14 insuring the timely payment of the principal of and interest on the Series  
15 2026 Bonds, and/or a Reserve Account Insurance Policy or otherwise  
16 funding a Series 2026 Reserve Account, and (3) paying the Costs of  
17 Issuance of the Series 2026 Bonds; and  
18

19 **WHEREAS:** it is in the best interests of the City to authorize and issue the Series 2026  
20 Bonds in a maximum aggregate principal amount not to exceed  
21 \$25,000,000 as provided in this Bond Ordinance, the sale of the Series  
22 2026 Bonds by either competitive or negotiated sale, the maximum  
23 principal amounts, interest rates, maturity dates, prices, redemption  
24 features and other final details (collectively, the “Final Terms of the  
25 Bonds”) as determined and specified in the Pricing Certificate; and  
26

27 **WHEREAS:** as authorized by Section 6-14-10.2 NMSA 1978, the Governing Body  
28 intends to delegate authority to any of the Mayor, the City Manager and  
29 the City Financial Services Director to determine the Final Terms of the  
30 Bonds all within the parameters set forth in this Ordinance, and to execute  
31 and deliver the Pricing Certificate and Bond Purchase Agreement, if  
32 applicable following the sale of the Bonds; and  
33

34 **WHEREAS:** all required authorizations, consents and approvals of each government  
35 body, agency or authority in connection with the authorization, execution  
36 and delivery of the Series 2026 Bonds which are to have been obtained  
37 prior to the date on which this Bond Ordinance is adopted or which will be  
38 required to be obtained prior to the date of issuance of the Series 2026  
39 Bonds, have or will have been obtained by such dates.  
40

41 **NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY**  
42 **OF RIO RANCHO:**  
43

44 **Section 1. Definitions.** As used in this Bond Ordinance, the following terms have the  
45 meanings specified, unless the context clearly requires otherwise. Other capitalized  
46 terms used in this Bond Ordinance which are not defined in this Article or in this Bond  
47 Ordinance have the same meanings assigned to such terms in the Master Ordinance,  
48 unless the context clearly requires otherwise.  
49

1     “*Bond Counsel*” means Modrall, Sperling, Roehl, Harris & Sisk, P.A. or another attorney  
2 or firm of attorneys nationally recognized for expertise in the area of municipal bonds  
3 and the exemption of interest on municipal bonds from federal income taxation.  
4

5     “*Bond Legislation*” means the Master Ordinance, this Bond Ordinance and the Pricing  
6 Certificate.  
7

8     “*Bond Purchase Agreement*” means, in the event that the Series 2026 Bonds are sold  
9 in a negotiated sale to the Underwriter, an agreement by and between the City and the  
10 Underwriter for the sale of the Series 2026 Bonds by the City to the Underwriter and the  
11 purchase of the Series 2026 Bonds by the Underwriter.  
12

13     “*Closing Date*” means the date on which the City receives the purchase price for the  
14 Series 2026 Bonds from the Underwriter against delivery of the Series 2026 Bonds.  
15

16     “*Continuing Disclosure Undertaking*” means the Continuing Disclosure Undertaking with  
17 respect to the Series 2026 Bonds to be delivered on the day of issuance and delivery of  
18 the Series 2026 Bonds to the Underwriters, the form of which shall be attached to the  
19 form of Preliminary Official Statement approved by the Governing Body.  
20

21     “*Costs of Issuance*” means all costs relating to issuance of the Series 2026 Bonds,  
22 including, without limitation, costs of advertising and publication, costs of preparing the  
23 Bonds, fees, expenses and applicable gross receipts taxes of bond counsel, and the  
24 municipal advisor, costs of printing the Preliminary Official Statement and the Official  
25 Statement, rating fees and other reasonable and necessary fees and costs related to  
26 the issuance of the Series 2026 Bonds.  
27

28     “*DTC*” means The Depository Trust Company, New York, New York, its successors and  
29 assigns.  
30

31     “*DTC Participants*” means brokers and dealers, banks, trust companies, clearing  
32 corporations and certain other organizations on whose behalf DTC was created to hold  
33 securities and to facilitate the clearance and settlement of securities among DTC  
34 Participants.  
35

36     “*EMMA*” means the Electronic Municipal Market Access website administered by the  
37 Municipal Securities Rulemaking Board.  
38

39     “*Insurance Policy*” or “*Bond Insurance Policy*” means the insurance policy, if any, issued  
40 by the Insurer guaranteeing the scheduled payment of principal of and interest on the  
41 Bonds when due.  
42

43     “*Insurer*” means a municipal bond insurance company, if any, to be identified in the  
44 Pricing Certificate.  
45

46     “*Interest Payment Date*” means each May 15 and November 15, starting with May 15,  
47 2026 or November 15, 2026, as set forth in the Pricing Certificate.  
48

49     “*Maturity Date*” means with respect to any Series 2026 Bond, the date on which the  
50 principal amount is due in accordance with its terms.

1 *“Municipal Advisor”* means RBC Capital Markets LLC or another advisory firm engaged  
2 by the City to provide financial advisory services to the City in connection with the  
3 structuring, rating, marketing and sale of the Bonds by competitive or negotiated sale.

4 *“Net Effective Interest Rate”* means the interest rate based on the actual price paid to  
5 the City for the Series 2026 Bonds, calculated to maturity according to standard tables  
6 of bond values, as provided by Section 6-14-2(A) NMSA 1978.

7  
8 *“Notice of Sale”* means a notice of competitive sale of the Bonds.

9  
10 *“Official Statement”* means the final disclosure document relating to the issuance and  
11 sale of the Series 2026 Bonds.

12  
13 *“Payment Date”* means any date, including a date of prior redemption, if applicable, on  
14 which Series 2026 Bonds are due and payable.

15  
16 *“Person”* means any natural person, corporation, partnership, joint stock company, joint  
17 venture, association, company, trust, bank, trust company, land trust, business trust or  
18 any other organization or entity, whether or not legal entities, and governments and  
19 agencies and political subdivisions thereof.

20  
21 *“Preliminary Official Statement”* means the initial disclosure document relating to the  
22 issuance and sale of the Series 2026 Bonds.

23  
24 *“Pricing Certificate”* means one or more certificates executed by any of the Mayor, or in  
25 the Mayor’s absence, the City Manager or City Financial Services Director, dated on or  
26 before the date of delivery of the Bonds, setting forth the following final terms of the  
27 Bonds: (i) the interest and principal payment dates; (ii) the principal amounts,  
28 denominations and maturity amortization; (iii) the sale prices; (iv) the interest rate or  
29 rates; (v) the interest payment periods; (vi) the redemption and tender provisions; (vii)  
30 the creation of any capitalized interest fund, including the size and funding of such  
31 fund(s); (viii) the amount of underwriting discount, if any; (ix) the amount of the Reserve  
32 Requirement, if any, and whether such Reserve Account shall be funded with proceeds  
33 of the Bonds or through the deposit of a Reserve Account Insurance Policy; (x) whether  
34 a Bond Insurance Policy shall be acquired and the terms of the Bond Insurance Policy,  
35 if any, and (xi) the final terms of agreements, if any, with agents or service providers  
36 required for the purchase, sale, issuance and delivery of the Bonds, all subject to the  
37 parameters and conditions contained in this Ordinance.

38  
39 *“Record Date”* means the first day of the calendar month in which an Interest Payment  
40 Date occurs.

41  
42 *“Reserve Account Insurance Policy”* means any policy of insurance, surety bond, letter  
43 of credit or other financial instrument issued to the City, the proceeds of which shall be  
44 used to prevent deficiencies in the payment of the principal of or interest on the Bonds  
45 resulting from insufficient amounts being on deposit in the Series 2026 Reserve  
46 Account to make the payment of principal of and interest on the Bonds as the same  
47 become due. Each policy shall be written by a bank, insurance company or any  
48 financial institution experienced in insuring or guaranteeing municipal bonds whose  
49 policies of insurance, surety bond, letter of credit or other financial instrument would not

1 adversely affect the rating of the Bonds by Moody's and/or S&P to the extent that the  
2 Bonds are or are to be so rated.

3  
4 “*Series 2026 Bonds*” or “*Bonds*” means the “City of Rio Rancho, New Mexico Water and  
5 Wastewater System Improvement Revenue Bonds, Series 2026”.

6  
7 “*Series 2026 Debt Service Account*” means the Debt Service Account for the Series  
8 2026 Bonds created and maintained under Section 5.02 herein.

9  
10 “*Series 2026 Paying Agent*” means BOKF, NA, Albuquerque, New Mexico or its  
11 successor, as a Paying Agent and, as applicable, as “Registrar,” with respect to the  
12 Series 2026 Bonds.

13  
14 “*Series 2026 Reserve Account*” means the Reserve Account for the Series 2026 Bonds  
15 created and maintained under Section 5.02 herein.

16  
17 “*Series 2026 Reserve Requirement*” means the reserve requirement for the Series 2026  
18 Bonds, the amount of which shall be specified in the Pricing Certificate.

19  
20 “*System Bonds Funds and Accounts*” means all funds and accounts created by the  
21 Master Ordinance and ordinances authorizing the issuance of System Bonds.

22  
23 “*Underwriter*” or “*Underwriters*” means the underwriter or underwriting group to which  
24 the Series 2026 Bonds are sold if pursuant to a negotiated sale, or the best bidder for  
25 the Bonds if sold pursuant to a competitive sale of the Bonds, in either case as identified  
26 in the Pricing Certificate.

27  
28 **Section 2. Ratification.** All actions heretofore taken, not inconsistent with the  
29 provisions of this Bond Ordinance, by the Governing Body and the officers of the City  
30 directed toward issuance of the Series 2026 Bonds for the purpose of financing the  
31 Improvement Project be, and the same hereby are, ratified, approved and confirmed,  
32 including without limiting the generality of the foregoing, the adoption of the Master  
33 Ordinance.

34  
35 **Section 3. Findings.** The Governing Body declares that it has considered all relevant  
36 information and data and makes the following findings:

37  
38 A. The issuance of the Series 2026 Bonds under the home rule  
39 powers of the City granted by the City Charter, the Master Ordinance, this Bond  
40 Ordinance, and Sections 3-31-1 through 3-31-12 NMSA 1978, for the purpose of  
41 providing funds to finance the costs of the Improvement Project, is necessary and in the  
42 interest of the public health, safety, morals and welfare of the residents of the City.

43  
44 B. The Series 2026 Bonds shall be authorized by an affirmative vote  
45 of a three-quarters majority of all the members of the Governing Body.

46  
47 C. The Series 2026 Bonds are not general obligations of the City, but  
48 are special limited obligations payable only from the sources provided in the Master  
49 Ordinance and this Bond Ordinance, and the Owners may not look to any other  
50 municipal fund for payment of the Series 2026 Bonds.

1 D. The City will finance the costs of the Improvement Project, in whole  
2 or in part, with the proceeds of the Series 2026 Bonds.

3  
4 **Section 4. Authorization of the Improvement Project and Series 2026 Bonds;**  
5 **Parameters of Series 2026 Bonds; Delegation of Authority.**

6  
7 A. Authorization of the Improvement Project. The Improvement  
8 Project is hereby authorized and approved at a total cost not to exceed \$25,000,000,  
9 excluding any such cost defrayed or to be defrayed by any source other than the Series  
10 2026 Bonds. The Improvement Project is hereby declared to be necessary for the  
11 health, safety and welfare of the residents of the City. The 2026 Project will be  
12 financed, in whole or in part, out of proceeds derived from the sale of the Series 2026  
13 Bonds.

14  
15 B. Authorization of Bonds. For the purpose of protecting the public  
16 health, conserving the property and advancing the general welfare of the citizens of the  
17 City, and for the purpose of defraying the cost of the Improvement Project, it is hereby  
18 declared that the interest or necessity of the City and the inhabitants thereof demand  
19 the issuance by the City of its fully registered (*i.e.*, registered as to payment of both  
20 principal and interest) revenue bonds without coupons to be designated “City of Rio  
21 Rancho Water and Wastewater System Improvement Revenue Bonds, Series 2026” in  
22 the aggregate principal not to exceed \$25,000,000. The Bonds shall be payable and  
23 collectible, both as to principal and interest, solely from the Net Revenues of the  
24 System, and shall constitute special, limited obligations of the City.

25  
26 C. Bond Parameters. The Bonds shall be sold pursuant to a either a  
27 competitive or negotiated sale to the Underwriter at a sale price and upon the terms set  
28 forth in the Pricing Certificate and, if applicable, the Bond Purchase Agreement, and  
29 shall be within the parameters set forth below:

30  
31 (1) The Net Effective Interest Rate on the Series 2026 Bonds  
32 shall not exceed the statutory maximum of 12%.

33  
34 (2) The final maturity of the Series 2026 Bonds shall not be later  
35 than May 15, 2057.

36  
37 (3) The Series 2026 Reserve Account shall be funded by  
38 deposit of a reserve account insurance policy or as otherwise provided in the Pricing  
39 Certificate.

40  
41 (4) The maximum sale price of the Series 2026 Bonds shall be  
42 not more than \$25,000,000, exclusive of premium payable in connection with the  
43 issuance of the Series 2026 Bonds.

44  
45 (5) The Underwriters’ discount shall not exceed 1% of the  
46 aggregate principal amount of the Series 2026 Bonds.

47  
48 (6) The Series 2026 Bonds shall be in substantially the form set  
49 forth in this Ordinance.

1 D. Pledge of Net Revenues. In accordance with Section 22.01 of the  
2 Master Ordinance, the City hereby designates and confirms that the Net Revenues are  
3 pledged for the payment of the Series 2026 Bonds and such other obligations of the  
4 City as may be expressly provided herein and in the Master Ordinance, with a lien on  
5 the Net Revenues on parity with the lien thereon of Parity Bonds and other obligations  
6 of the City related to Parity Bonds.  
7

8 E. Delegation of Authority. Any of the Mayor, the City Manager or the  
9 City Financial Services Director, is hereby authorized pursuant to this Ordinance to  
10 approve the final terms of the Bonds as permitted by Section 6-14-10.2 NMSA 1978,  
11 and to execute and deliver the Pricing Certificate, the Bond Purchase Agreement, if  
12 applicable, and all agreements and instruments required to obtain delivery of the Bond  
13 Insurance Policy and Reserve Account Insurance Policy, if any.  
14

15 **Section 5. Details of Series 2026 Bonds; Creation of Accounts.**  
16

17 A. Details of Series 2026 Bonds. The Series 2026 Bonds shall be  
18 issued in an aggregate principal amount not to exceed \$25,000,000. The Series 2026  
19 shall be dated the Closing Date, shall be issued as Current Interest Bonds and shall  
20 bear interest from their date until maturity at the rates designated in the Pricing  
21 Certificate and Bond Purchase Agreement, shall be payable on [May 15][November 15],  
22 2026 and semiannually thereafter on May 15 and November 15 in each year, and shall  
23 mature on May 15 in each of the years as provided in the maturity schedule set forth in  
24 the Pricing Certificate and the Bond Purchase Agreement; provided, however, that the  
25 individual Series 2026 Bonds shall bear interest from the most recent interest payment  
26 date to which interest has been fully paid or duly provided for in full or, if no interest has  
27 been paid, from their date.  
28

29 B. Creation of Accounts. The following accounts are hereby  
30 established:  
31

32 (1) The Series 2026 Acquisition Account is hereby established,  
33 and shall be funded on the Closing Date as provided in the Pricing Certificate.  
34

35 (2) The Series 2026 Debt Service Account is hereby established  
36 as an account within the Debt Service Fund.  
37

38 (3) The Series 2026 Reserve Account is hereby established,  
39 and shall be funded on the Closing Date as provided in the Pricing Certificate.  
40

41 (4) The Series 2026 Costs of Issuance Account is hereby  
42 established, and shall be funded on the Closing Date as provided in the Pricing  
43 Certificate.  
44

45 C. Book Entry.  
46

47 (1) The Series 2026 Bonds shall be initially issued in book-entry  
48 form as one separate bond certificate for each Maturity Date, in each instance equal to  
49 the aggregate principal amount of the Series 2026 Bonds due on the applicable Maturity

1 Date. On the Closing Date, each such bond certificate shall be registered in the name  
2 of Cede & Co., as nominee of DTC (“Cede”).  
3

4 (2) Without limiting the provisions of (3) below, for such time as  
5 any Series 2026 Bond is registered in the name of Cede, the City and the Series 2026  
6 Paying Agent shall treat, and be entitled to treat, Cede as the sole and exclusive Owner  
7 of the Series 2026 Bonds for all purposes.  
8

9 (3) With respect to Series 2026 Bonds in the name of Cede,  
10 neither the City nor the Series 2026 Paying Agent shall have any responsibility or  
11 obligation to any DTC Participant or any Person on behalf of whom such a DTC  
12 Participant holds an interest in the Series 2026 Bonds. In particular and without  
13 limitation of the immediately preceding sentence, neither the City nor the Series 2026  
14 Paying Agent shall have any responsibility or obligation with respect to (i) the accuracy  
15 of the records of DTC, Cede or any DTC Participant with respect to the ownership of  
16 Series 2026 Bonds; (ii) the delivery to any DTC Participant or any other Person, other  
17 than an Owner, of any notice with respect to the Series 2026 Bonds, including without  
18 limitation any notice of redemption; or (iii) the payment to any DTC Participant or any  
19 other Person, other than any Owner, of any amount with respect to the Series 2026  
20 Bonds.  
21

22 (4) DTC shall be entitled to request the substitution of a different  
23 nominee for Cede, and any substitution shall be accomplished by a transfer complying  
24 with the provisions of Section 6.06 of the Master Ordinance. In such event, all  
25 references herein to Cede shall mean and include such new nominees.  
26

27 (5) In the event that (i) the City determines that DTC is  
28 incapable of satisfactorily discharging the responsibilities of a securities depository with  
29 respect to the Series 2026 Bonds; (ii) the City otherwise determines that it is in the best  
30 interest of the beneficial owners of the Series 2026 Bonds that the Series 2026 Bonds  
31 should no longer be maintained under the book entry system of DTC; or (iii) DTC  
32 ceases to perform the services of a securities depository with respect to the Series 2026  
33 Bonds, then the City shall either (A) with notice thereof to DTC, appoint a successor  
34 securities depository qualified to act as such under Section 17(a) of the Securities and  
35 Exchange Act of 1934, as amended, and direct DTC to submit any Series 2026 Bonds  
36 registered in the name of Cede to the Series 2026 Paying Agent for transfer to or at the  
37 direction of the successor securities depository, or (B) notify DTC that it will cause  
38 definitive bond certificates for the Series 2026 Bonds to be available through DTC,  
39 registered in the names and manner as specified by DTC and applicable DTC  
40 Participants.  
41

42 **Section 6. Redemption of Bonds.** The features for redemption at the option of the  
43 City and for mandatory sinking fund redemption of the Series 2026 Bonds, if applicable,  
44 shall be as provided in the Pricing Certificate.  
45

46 **Section 7. Form of the Bonds.** The Series 2026 Bonds, Registrar's Certificate of  
47 Authentication, and the Form of Assignment shall be in substantially the following forms,  
48 with such changes therein as are not inconsistent with this Bond Ordinance and as may  
49 be modified in the Pricing Certificate:  
50

(Form of Series 2026 Bond)

UNITED STATES OF AMERICA  
STATE OF NEW MEXICO  
COUNTY OF SANDOVAL

No. \_\_\_\_\_ \$ \_\_\_\_\_

CITY OF RIO RANCHO  
WATER AND WASTEWATER SYSTEM IMPROVEMENT REVENUE BOND  
SERIES 2026

INTEREST RATE	MATURITY DATE	SERIES DATE	CUSIP
% per annum	_____, ____	_____, 2026	

REGISTERED OWNER:

PRINCIPAL AMOUNT:

The City of Rio Rancho (herein "City"), in the County of Sandoval and State of New Mexico, for value received, hereby promises to pay upon presentation and surrender of this bond, solely from the special funds provided therefor as hereinafter set forth, to the registered owner named above, or registered assigns, on the Maturity Date specified above (unless this bond, if subject to prior redemption, shall have been called for prior redemption in which case on such redemption date), upon the presentation and surrender hereof at the office of the Financial Services Director of the City of Rio Rancho, New Mexico, or its successor (herein the "Paying Agent"), the Principal Amount stated above, in lawful money of the United States of America, and to pay to the registered owner hereof as of the Regular Record Date (being the first day of the calendar month [whether or not a business day] preceding each regularly scheduled interest payment date as defined in Ordinance No. \_\_, Enactment No. \_\_, adopted \_\_\_\_\_, 2026, which authorizes this bond, and which, together with Ordinance Enactment No. 94-059 adopted on December 14, 1994, as amended, is referred to herein as the "Bond Legislation"), by check or draft mailed to such registered owner, on or before each interest payment date as hereinafter provided (or, if such interest payment date is not a business day, on or before the next succeeding business day), at the address as it last appears on the Regular Record Date on the registration books kept for that purpose by the office of BOKF, NA, Albuquerque, New Mexico, as registrar (i.e., transfer agent) for the bonds, or its successor (herein the "Registrar") or by such other arrangement as may be agreed to by the Paying Agent and the registered owner hereof, and interest on the Principal Amount in lawful money of the United States of America from the Series Date specified above or the most recent interest payment date to which interest has been fully paid or duly provided for in full (as more fully provided in the Bond Legislation) until maturity at the per annum Interest Rate specified above, payable on May 15, 2026 and semiannually thereafter on November 15 and May 15 in each year. Any such interest not so timely paid or duly provided for shall cease to be payable to the registered owner as of the Regular Record Date and shall be payable to the registered owner as of a special record date, as further provided in the Bond Legislation. If upon presentation and surrender to the Paying Agent at or after maturity or on a designated prior redemption date on which the City may have exercised its right

1 to prior redeem this bond pursuant to the Bond Legislation, payment of this bond is not  
2 made as herein provided, interest hereon shall continue at the rate herein designated  
3 until the principal hereof is paid in full. If the Bonds are issued in book-entry only form,  
4 an authorized officer of the City and the applicable securities depository (“Depository”)  
5 may make other arrangements for the payments on the Bonds.  
6

7 The bonds of the series of which this bond is a part maturing on and after May  
8 15, 20\_\_ are subject to prior redemption at the City's option in one or more units of  
9 principal of \$5,000 on and after May 15, 20\_\_ in whole or in part at any time, in such  
10 order of maturities as the City may determine (and by lot if less than all of the Bonds of  
11 such maturity is called, such selection by lot to be made by the Registrar in such  
12 manner considered appropriate and fair), for the principal amount of each \$5,000 unit of  
13 principal so redeemed plus accrued interest to the redemption date. Redemption shall  
14 be made upon notice by electronic means or by first-class, postage prepaid mail to each  
15 registered owner of each bond selected for redemption as shown on the registration  
16 books kept by the Registrar in the manner and upon the conditions provided in the Bond  
17 Legislation.  
18

19 The bonds of the series of which this is one are fully registered (i.e., registered as  
20 to payment of both principal and interest), and are issuable in the denomination of  
21 \$5,000 or any denomination which is an integral multiple of \$5,000 (provided that no  
22 bond may be in a denomination which exceeds the principal coming due on any  
23 maturity date and no individual bond will be issued for more than one maturity). Upon  
24 surrender of any of such bonds at the Registrar with a written instrument satisfactory to  
25 the Registrar duly executed by the registered owner or his duly authorized attorney,  
26 such bond may, at the option of the registered owner or his duly authorized attorney, be  
27 exchanged for an equal aggregate principal amount of such bonds of the same maturity  
28 of other authorized denominations, subject to such terms and conditions as set forth in  
29 the Bond Legislation.  
30

31 This bond is fully transferable by the registered owner hereof in person or by his  
32 duly authorized attorney on the registration books kept by the Registrar upon surrender  
33 of this bond together with a duly executed written instrument of transfer satisfactory to  
34 the Registrar. Upon such transfer a new fully registered bond of authorized  
35 denomination or denominations of the same aggregate principal amount and maturity  
36 will be issued to the transferee in exchange for this bond, subject to such terms and  
37 conditions as set forth in the Bond Ordinance. The City and the Registrar and Paying  
38 Agent may deem and treat the person in whose name this bond is registered as the  
39 absolute owner hereof for the purpose of making payment and for all other purposes.  
40

41 This bond is one of a series of bonds designated “City of Rio Rancho Water and  
42 Wastewater System Improvement Revenue Bonds, Series 2026,” of like tenor and date,  
43 except as to interest rate, number and maturity, authorized for the purpose of financing  
44 costs of improvements to the Water and Wastewater Utility System owned and operated  
45 by the City, funding the Series 2026 Reserve Account and paying the Costs of Issuance  
46 (as defined in the Bond Legislation) of the Series 2026 Bonds.  
47

48 This bond is issued pursuant to and in strict compliance with the Constitution and  
49 laws of the State of New Mexico.  
50

1 This bond does not constitute an indebtedness of the City within the meaning of  
2 any constitutional or statutory provision or limitation, shall not be considered or be held  
3 to be a general obligation of the City, and is payable and collectible solely out of the  
4 Water and Wastewater System Net Revenues (as defined in the Bond Legislation)  
5 pursuant to the pledge made by and as defined in the Bond Legislation, which revenues  
6 are so pledged; and the holder of this bond may not look to any general or other fund for  
7 the payment of the principal and interest on this obligation, except the special funds  
8 pledged therefor. For a description of the funds, the nature and extent of the security  
9 afforded thereby for the payment of the principal of and interest on the bonds, and other  
10 details concerning the bonds, reference is made to the Bond Legislation. The bonds of  
11 the series of which this bond is one are equally and ratably secured by a lien on the  
12 Water and Wastewater System Net Revenues; the bonds of the series of which this  
13 bond is one constitute an irrevocable and first lien, but not necessarily an exclusive first  
14 lien, upon the Water and Wastewater System Net Revenues. Bonds and other  
15 obligations, in addition to the series of which this bond is one, may be issued and made  
16 payable from the Water and Wastewater System Net Revenues having a lien thereon  
17 inferior and junior to the lien or, subject to designated conditions, or having a lien  
18 thereon on a parity with the lien of the bonds of the series of which this bond is one, in  
19 accordance with the provisions of the Bond Legislation.  
20

21 The City covenants and agrees with the registered owner of this bond and with  
22 each and every person who may become the registered owner hereof that it will keep  
23 and perform all of the covenants of the Bond Legislation.  
24

25 This bond is subject to the conditions, and every registered owner hereof by  
26 accepting the same agrees with the obligor and every subsequent registered owner  
27 hereof that the principal of and the interest on this bond shall be paid, and this bond is  
28 transferable, free from, and without regard to, any equities between the obligor and the  
29 original or any intermediate registered owner hereof for any setoffs or cross-claims.  
30

31 It is further certified, recited and warranted that all the requirements of law have  
32 been fully complied with by the Governing Body and officers of the City in the issuance  
33 of this bond; and that it is issued pursuant to and in strict conformity with the  
34 Constitution and laws of the State of New Mexico, and particularly the terms and  
35 provisions of Sections 3-31-1 through 3-31-12 NMSA 1978, as amended, and all laws  
36 thereunto enabling and supplemental thereto.  
37

38 This bond shall not be valid or obligatory for any purpose until the Registrar shall  
39 have manually signed the certificate of authentication herein.  
40

41 IN WITNESS WHEREOF, the City of Rio Rancho has caused this bond to be  
42 signed, subscribed, and executed and attested with the facsimile signatures of its Mayor  
43 and its City Clerk, respectively; has caused the facsimile of its corporate seal to be  
44 affixed on this bond, all as of the Series Date.  
45

\_\_\_\_\_  
(Facsimile Signature)

MAYOR

46  
47  
48 (FACSIMILE SEAL)

Attest: \_\_\_\_\_  
(Facsimile Signature)

CITY CLERK

1  
2 (Form of Registrar's Certificate of Authentication)

3  
4 REGISTRAR'S CERTIFICATE OF AUTHENTICATION

5  
6 Date of Authentication: \_\_\_\_\_

7  
8 This is one of the bonds described in the within-mentioned Bond Legislation, and  
9 this bond has been duly registered on the registration books kept by the undersigned as  
10 Registrar for such Bonds.

11 BOKF, NA  
12 as Registrar

13  
14 By: \_\_\_\_\_  
15 Authorized Officer

16  
17 (End of Form of Registrar's Certificate of Authentication)

18  
19 (Form of Assignment)

20  
21 ASSIGNMENT

22  
23 For value received, \_\_\_\_\_ hereby sells, assigns  
24 and transfers unto \_\_\_\_\_ the within bond and hereby irrevocably  
25 constitutes and appoints \_\_\_\_\_ attorney, to transfer the same on the  
26 books of the Registrar, with full power of substitution in the premises.

27  
28 Signature Guaranteed: \_\_\_\_\_  
29 Name and Address of Transferee

30  
31 \_\_\_\_\_  
32 \_\_\_\_\_

33  
34 Dated: \_\_\_\_\_ Social Security Number or other  
35 Tax Identification Number

36  
37 \_\_\_\_\_  
38 \_\_\_\_\_

39 (End of Form of Assignment)

40  
41 (End of Form of Series 2026 Bond)

42  
43 **Section 8. Paying Agent and Registrar.** BOKF, NA, Albuquerque, New Mexico is  
44 appointed as Paying Agent and Registrar for the Series 2026 Bonds.

45  
46 **Section 9. Sale of the Bonds.** The Series 2026 Bonds shall be sold to the  
47 Underwriter by either competitive or negotiated sale, as determined by the City Manager  
48 or City Financial Services Director, in consultation with the Municipal Advisor and Bond  
49 Counsel, with prices, maturity dates, principal amounts, interest rates, redemption  
50 features and other final terms and conditions as determined and specified in the Pricing

1 Certificate. If it is determined that the Series 2026 Bonds will be sold in a competitive  
2 sale, the form of the Notice of Sale shall be approved by either the City Manager or City  
3 Financial Services Director, in consultation with the Municipal Advisor and Bond  
4 Counsel.

5  
6 **Section 10. Master Ordinance**

7  
8 A. Parameters. It is found and determined that the terms established  
9 for the Series 2026 Bonds in this Bond Ordinance are within the parameters and  
10 guidelines of the Master Ordinance, as supplemented and amended.

11  
12 B. Governing Instruments. The Series 2026 Bonds are governed by  
13 the Master Ordinance as supplemented and amended by this Bond Ordinance which is  
14 adopted as an ordinance of the City.

15  
16 **Section 11. Severability.**

17  
18 A. Severability. If any Section, paragraph, clause or provision of this  
19 Bond Ordinance shall for any reason be held invalid or unenforceable, the invalidity or  
20 unenforceability of such section, paragraph, clause or provision shall not affect any of  
21 the remaining provisions of this Bond Ordinance.

22  
23 B. Headings. The headings used in this Bond Ordinance are for  
24 convenience only, and shall not be construed as modifying the text.

25  
26 **Section 12. Ordinance Irrepealable.** This Bond Ordinance shall be and remain  
27 irrepealable until the principal of and interest on the Series 2026 Bonds are fully paid  
28 and the Bonds are canceled or there has been defeasance of the Series 2026 Bonds as  
29 provided in the Bond Legislation.

30  
31 **Section 13. Repealer Clause.** All bylaws, orders, resolutions and ordinances, or  
32 parts thereof, inconsistent with the Master Ordinance as supplemented and amended  
33 by this Bond Ordinance are repealed to the extent of such inconsistency. This repealer  
34 shall not be construed to revive any bylaw, order or resolution, or part thereof,  
35 previously repealed.

36  
37 **Section 14. Additional Delegated Powers.** The officers of the City are authorized  
38 and directed to take all action necessary or appropriate to effectuate the provisions of  
39 this Bond Ordinance including, without limiting the generality of the foregoing, the  
40 execution of the Continuing Disclosure Undertaking, the printing of the Series 2026  
41 Bonds, the preparation, execution and delivery to the Underwriters of the Series 2026  
42 Bonds of a Preliminary Official Statement and Official Statement, the execution of such  
43 other certificates and other documents as may be reasonably required by the  
44 Underwriters or Bond Counsel including, but not necessarily limited to, the absence and  
45 existence of factors affecting the exemption of interest on the Series 2026 Bonds from  
46 federal income taxation, as applicable. The form of the Preliminary Official Statement  
47 shall be approved by the Governing Body prior to being posted, used or distributed in  
48 connection with the offering and sale of the Bonds to the public.

1 **Section 15. Continuing Disclosure Obligation of City.** Any Authorized Officer of the  
2 City is authorized to sign such documents with respect to the City’s continuing  
3 disclosure obligations as are necessary or desirable to comply with the Continuing  
4 Disclosure Undertaking and requirements of Rule 15c2-12 promulgated by the  
5 Securities and Exchange Commission under the Securities Exchange Act of 1934, as  
6 amended.  
7

8 **Section 16. Effective Date and General Summary for Publication.** Upon due adoption  
9 of this Bond Ordinance, it shall be recorded and preserved by the City Clerk,  
10 authenticated by the signature of the Mayor and City Clerk, and the seal of the City  
11 impressed hereon, and the title and a general summary of the subject matter contained  
12 in this Bond Ordinance (set out below) shall be published in a newspaper which is of  
13 general circulation in the City. This Bond Ordinance shall be in full force and effect 10  
14 days after adoption.  
15

16 Pursuant to Section 3-17-5 NMSA 1978, as amended, the title and a general summary  
17 of the subject matter contained in this Bond Ordinance shall be published in  
18 substantially the following form:  
19

20 (Form of Summary of Ordinance for Publication)

21 City of Rio Rancho, New Mexico

22 Notice of Adoption of Ordinance No. \_\_\_\_\_ (Enactment No. \_\_\_\_\_)

23  
24 Notice is hereby given of the title and of a general summary of the subject matter  
25 contained in Ordinance No. \_\_\_\_\_, Enactment No. \_\_\_\_\_, duly adopted and  
26 approved by the Governing Body of the City of Rio Rancho, New Mexico on  
27 \_\_\_\_\_2026 (the “Ordinance”). Complete copies of the Ordinance are  
28 available for public inspection during the normal and regular business hours of the City  
29 Clerk, City of Rio Rancho, 3200 Civic Center Circle NE, Rio Rancho, New Mexico  
30 87144.  
31  
32

33  
34 The title of this Ordinance is:  
35

36 AN ORDINANCE AUTHORIZING THE ISSUANCE OF CITY OF RIO RANCHO, NEW  
37 MEXICO WATER AND WASTEWATER SYSTEM IMPROVEMENT REVENUE  
38 BONDS, SERIES 2026 IN AN ORIGINAL AGGREGATE PRINCIPAL AMOUNT NOT  
39 TO EXCEED \$25,000,000 FOR THE PURPOSE OF FINANCING IMPROVEMENTS TO  
40 THE WATER AND WASTEWATER UTILITY SYSTEM OWNED AND OPERATED BY  
41 THE CITY; PROVIDING THAT THE BONDS SHALL BE PAYABLE SOLELY OUT OF  
42 THE NET REVENUES DERIVED FROM THE OPERATION OF THE SYSTEM;  
43 ESTABLISHING PARAMETERS FOR THE SERIES 2026 BONDS; PROVIDING FOR  
44 THE ACQUISITION OF (1) A BOND INSURANCE POLICY AND (2) A RESERVE  
45 ACCOUNT INSURANCE POLICY IN CONNECTION WITH THE DEBT SERVICE  
46 RESERVE ACCOUNT ESTABLISHED IN CONNECTION WITH THE BONDS;  
47 PROVIDING THE FORM, TERMS AND CONDITIONS OF THE BONDS, THE  
48 METHOD OF PAYING THE PRINCIPAL OF AND INTEREST ON THE BONDS AND  
49 THE SECURITY THEREFOR; PRESCRIBING OTHER DETAILS CONCERNING THE  
50 SYSTEM REVENUES, BONDS AND THE SYSTEM, INCLUDING BUT NOT LIMITED

1 TO COVENANTS AND AGREEMENTS IN CONNECTION THEREWITH AND WITH  
2 FUTURE FINANCING THEREFOR; PROVIDING FOR APPROVAL OF FORMS OF A  
3 PRELIMINARY OFFICIAL STATEMENT, AND A CONTINUING DISCLOSURE  
4 AGREEMENT IN CONNECTION WITH THE BONDS; DELEGATING AUTHORITY TO  
5 THE MAYOR, CITY MANAGER, AND CITY FINANCIAL SERVICES DIRECTOR TO  
6 DETERMINE THE EXACT PRINCIPAL AMOUNTS, MATURITY DATES, INTEREST  
7 RATES, PRICES, REDEMPTION FEATURES, TERMS OF A BOND INSURANCE  
8 POLICY AND RESERVE ACCOUNT INSURANCE POLICY, IF ANY, AND OTHER  
9 FINAL TERMS OF THE BONDS PURSUANT TO A PRICING CERTIFICATE;  
10 APPROVING THE EXECUTION OF CERTAIN DOCUMENTS RELATING TO THE  
11 BONDS; RATIFYING CERTAIN ACTIONS PREVIOUSLY TAKEN IN CONNECTION  
12 WITH THE BONDS; AND REPEALING ALL ACTIONS INCONSISTENT WITH THIS  
13 ORDINANCE.

14  
15 A general summary of the subject matter of the Ordinance is contained in the title.

16  
17 A COMPLETE COPY OF THE ORDINANCE IS ON FILE IN THE OFFICE OF THE  
18 CITY CLERK OF THE CITY OF RIO RANCHO, 3200 CIVIC CENTER CIRCLE NE, RIO  
19 RANCHO, NEW MEXICO, AND IS AVAILABLE FOR INSPECTION AND/OR  
20 PURCHASE DURING REGULAR OFFICE HOURS. THE NOTICE ALSO  
21 CONSTITUTES COMPLIANCE WITH SECTIONS 6-14-4 THROUGH 6-14-7 NMSA  
22 1978.

23  
24 WITNESS my hand and the Seal of the City of Rio Rancho, New Mexico as of  
25 \_\_\_\_\_, 2025.

26  
27  
28 \_\_\_\_\_  
29 City Clerk

30 (S E A L)

31  
32 (End of Summary of Ordinance for Publication)

33  
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1 ADOPTED THIS 9<sup>TH</sup> DAY OF OCTOBER, 2025.

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\_\_\_\_\_  
Greggory D. Hull, Mayor

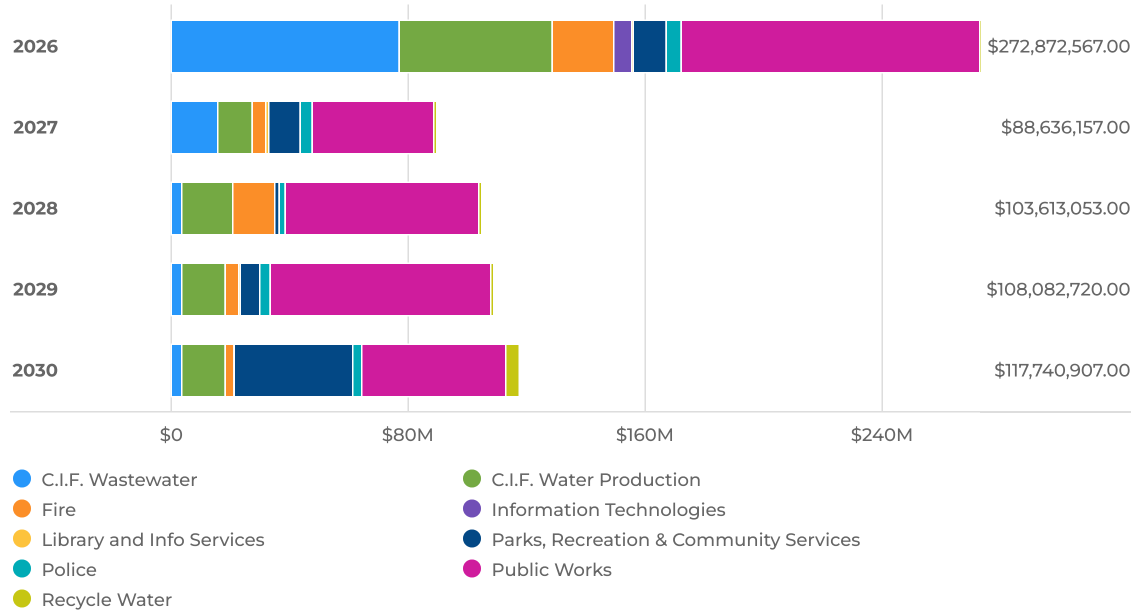
ATTEST:

\_\_\_\_\_  
Noel C. Davis, City Clerk  
(SEAL)

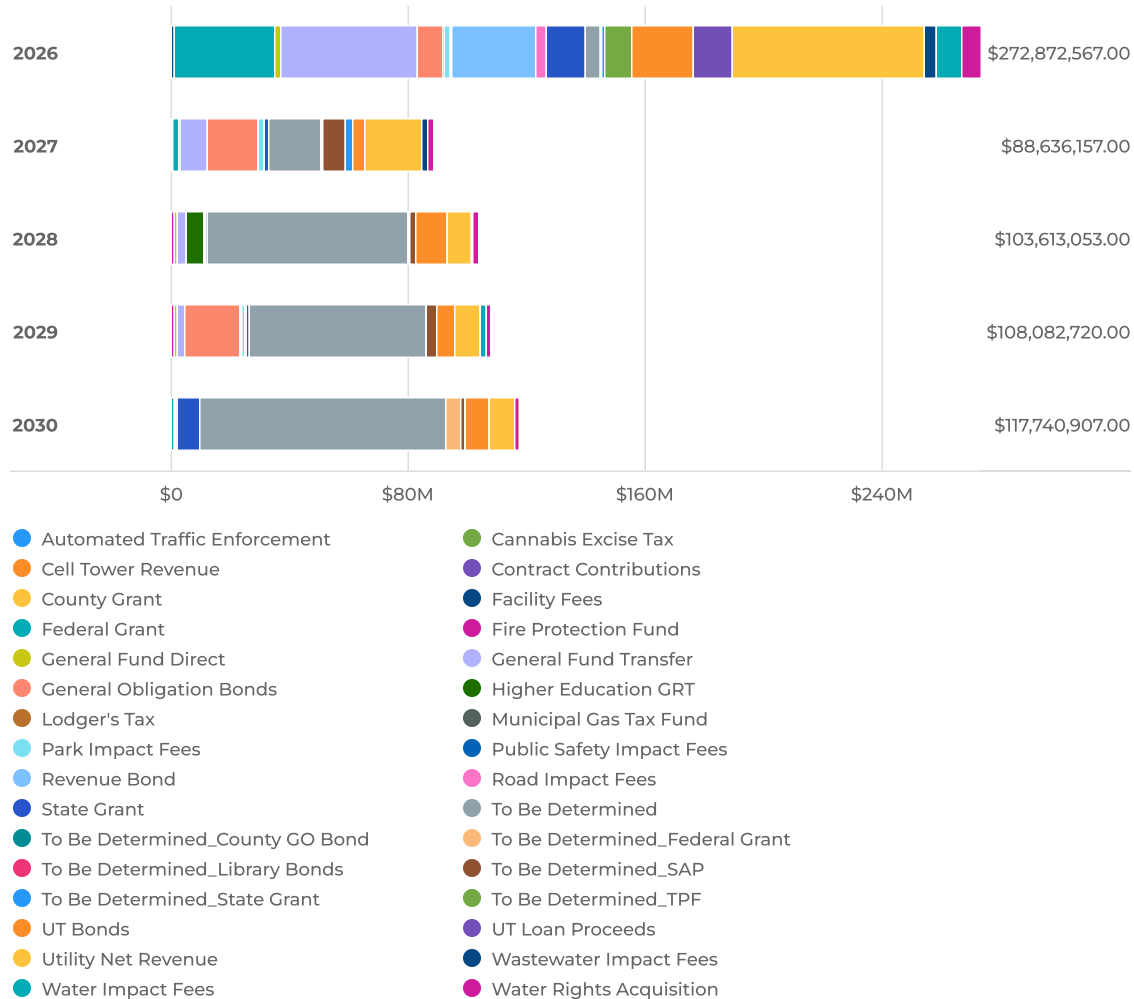
EXHIBIT A

Affidavit of Publication of Notice of Proposed Ordinance

### Total Funding Requested by Department

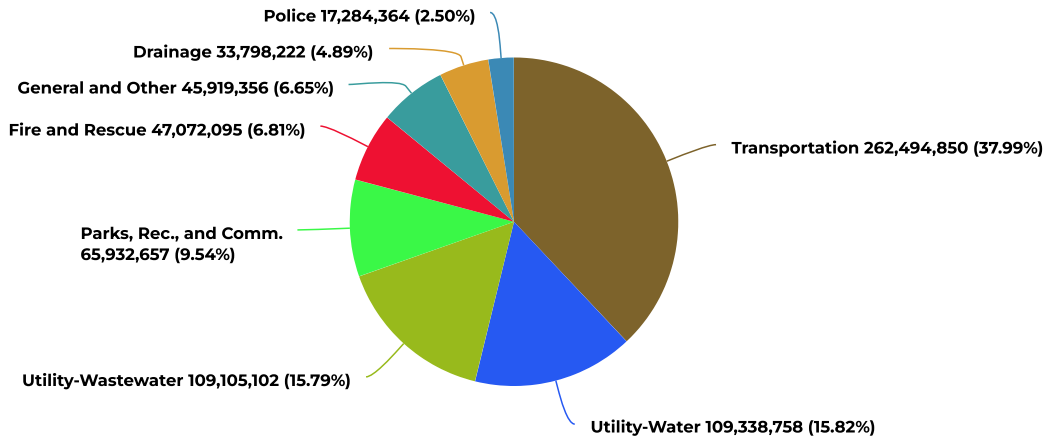


### Total Funding Requested by Source



# Uses by Facility Category

## Capital Uses by Facility Category

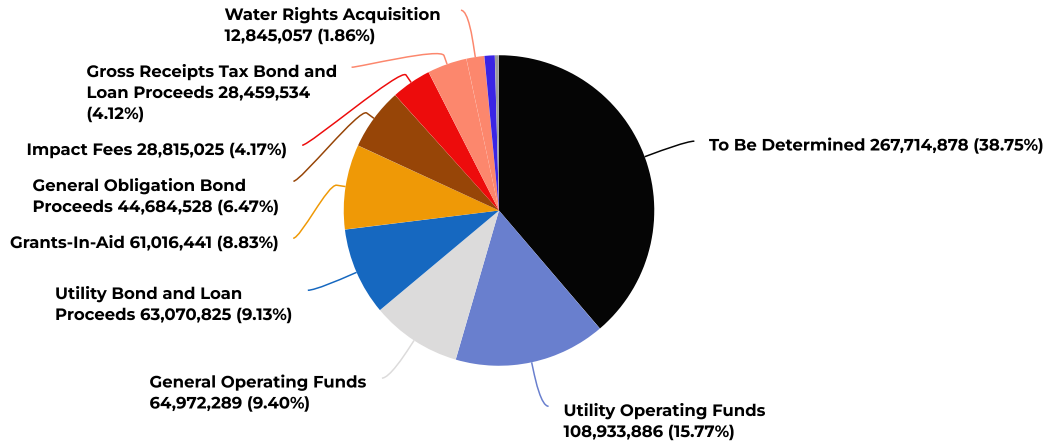


For the operating cost impact by project detail, see the [Estimate of Net Operating Impact located on the One-Year Plan](#) which also includes the additional budgeted years.



# Sources by Major Revenue Category

## Capital Sources by Major Category



The City has affirmatively and/or tentatively identified funding sources for 62 percent of total capital spending planned to occur through FY 2030 using both pay-as-you-go and debt financing sources, while 38 percent of the total program funding is yet to be determined. An effort has been made in the ICIP to accurately represent the funding gap that exists between capital needs and the anticipated financial resources available to satisfy those needs. The multi-year plan is updated continually as financing becomes available and many projects span two or more years.

Type of Financing	FY 2026	% of Total	FY 2027-2030	% of Total	Total ICIP	% of Total
Pay as You Go	\$185,793,624	68%	\$101,222,015	24%	\$287,015,639	42%
Debt Financing	\$71,739,837	26%	\$64,475,050	15%	\$136,214,887	20%
To Be Determined*	\$15,339,106	6%	\$252,375,772	60%	\$267,714,878	39%
<b>TOTAL</b>	<b>\$272,872,567</b>	<b>100%</b>	<b>\$418,072,837</b>	<b>100%</b>	<b>\$590,945,404</b>	<b>100%</b>

\*Amounts "To Be Determined" are considered deferred capital needs until funding is identified.



# C.I.F. Water Production Requests

## Itemized Requests for 2026-2031

<b>Booster Station and Transmission Line Well 17</b>	<b>\$6,971,408</b>
Design and construct a booster station at Well 17 located off Wellspring Boulevard just west of Unser Boulevard. The booster station will allow water to be pumped to Tank 6 which serves a much larger portion of the city. Tank 6 can move...	
<b>Drill S25 (Locuma Road/Chayote Road property owned by Utilities) or Well 15 Mariposa</b>	<b>\$4,650,000</b>
Drill S25 (Locuma Road/Chayote Road city owned property) or Equip Well 23. Additional water capacity is needed due to population growth.FY2029: HydrogeologyFY2030: Phase 1 DrillingFY2031: Phase 2 Design and build-out of equipment and treatment...	
<b>Equipment for Water Production, Treatment, and Distribution</b>	<b>\$221,392</b>
Major equipment for water production, water treatment, and water distribution systems.	
<b>Install/Replace Water Lines</b>	<b>\$28,101,812</b>
Design and construct new and replacement waterlines based on infrastructure assessments, growth needs and concurrent with scheduled road construction.	
<b>Northern Boulevard and North Hills Waterline</b>	<b>\$5,854,454</b>
Design and construct a 24-inch waterline replacement in Northern Boulevard and Unser Boulevard. The existing 24 inch ductile iron waterline is corroding due to soil conditions and needs to be replaced to mitigate the risk of a waterline break and...	
<b>Pressure Reducing Valves (PRVs)</b>	<b>\$305,000</b>
New and replacement Pressure Reducing Valves (PRVs). A Pressure Reducing Valve (PRV) is an automatic control valve designed to reduce a higher, unregulated inlet pressure to a constant, reduced downstream (outlet) pressure regardless of variations...	
<b>Redrill Well 4</b>	<b>\$14,586,144</b>
Plan, design, construct and equip Well 4 located on the southeast corner of Broadmoor Boulevard and Superstition Drive. The project consists of re-drilling Well 4 and equipping the well site to replace 600 gallons per minute (gpm) capacity with a...	
<b>Redrill Well 9 and Equip for Arsenic Removal</b>	<b>\$13,957,469</b>
Plan, design and construct a new Well 9 (OSE Pumping Permit RG-26259). Well 9 is currently permitted to produce up to 2,419 acre-feet per annum. The project consists of drilling a new replacement Well 9, installing a new pump and variable...	
<b>Renovate/Paint Water Storage Tanks</b>	<b>\$4,520,000</b>
Renovate, rehabilitate and/or paint water storage tanks. Water Tanks 3, 12W, and Tank 9 have been renovated or replaced as part of the renovation program thus far. Water storage tanks should undergo light rehabilitation every 20 years and...	
<b>Sodium Hypochlorite Systems at Well Sites</b>	<b>\$2,908,377</b>
Replace sodium hypochlorite systems at well sites, more specifically electro-chemical generation for water disinfection. Utilities staff has developed a tentative schedule of well sites. Locations are subject to change based on need...	
<b>Unser Boulevard Water Line City Center Tank to Tank 15</b>	<b>\$4,816,138</b>
The Unser Boulevard water transmission line from the City Center Tank (4 Million Gallon Water Tank) along Unser Boulevard to Tank 15 (3 Million Gallon Water Tanks) near Unser Boulevard and NM 550 is necessary to transfer water to the Mariposa,...	
<b>Water Level Monitoring Wells</b>	<b>\$100,000</b>
Installation of water level monitoring wells. The City is required to monitor groundwater levels as part of the OSE permit. Tentative site order:Well 12Well 6	



**Water Rights** **\$17,845,057**

---

Ongoing water rights acquisition to meet Office of the State Engineer (OSE) permit requirements.

**Water Utility Vehicles and Heavy Equipment** **\$2,935,462**

---

Vehicles and heavy equipment used for repair and maintenance of water infrastructure. Annual budgets may include vehicles for Utility Administration, Engineering, and Customer Service operations as well as heavy equipment such as hydroexcavator...

**Well 8 Property Acquisition** **\$300,000**

---

Acquire land for pond and future replacement well facility.

**Well Site Security and SCADA** **\$1,266,045**

---

Well site security and SCADA improvements. Well site security ranges from hardening areas with fencing and concrete masonry unity walls to integration and control improvements for cybersecurity resilience.

---

**Total: \$109,338,758**



# C.I.F. Wastewater Requests

## Itemized Requests for 2026-2031

<b>Equipment for Wastewater Operations</b>	<b>\$367,204</b>
Major equipment for wastewater collection, treatment, and outfall operations.	
<b>Install/Replace Sanitary Sewer Lines and Force Mains</b>	<b>\$12,000,000</b>
Design and construct new and replacement sanitary sewer lines and force mains based on infrastructure assessments, growth needs and concurrent with scheduled road construction.	
<b>Laboratory</b>	<b>\$1,000,000</b>
A new laboratory facility will be needed for wastewater sampling in order to meet Environmental Protection Agency (EPA) and New Mexico Environment Department (NMED) requirements. The water system's sampling has increased as the city's population...	
<b>Lift Station 2 Replacement</b>	<b>\$4,000,000</b>
Lift Station 2, located on Southern Boulevard and Nicklaus Drive, is in conflict with the Southern Boulevard reconstruction project from Golf Course Road to Southern Boulevard. The relocation design was started under the roadway project but has...	
<b>Lift Station 21 Improvements</b>	<b>\$1,115,236</b>
Lift Station 21 near Riverside Drive and NM 528 needs improvements to keep up with the population growth in the area and to prevent spills near the Rio Grande River by Rivers Edge 2. The lift station was constructed between 2001 and 2003 and...	
<b>Lift Station 22 Improvements and Force Mains</b>	<b>\$15,209,756</b>
Design and construct a new Lift Station 22 as an upgrade to the existing Lift Station 22 located near Corrales Road and NM 528. The new Lift Station 22 located adjacent to the existing lift station will allow sewage to be pumped directly to WWTP 2...	
<b>Security and SCADA Improvements at WWTPs and Lift Stations</b>	<b>\$622,278</b>
Security improvements at Wastewater Treatment Plants (WWTPs) and lift stations, including servers, electronics, and hardening/SCADA.	
<b>Wastewater Treatment Plant (WWTP) 2 Biological Nutrient Removal or Membrane Bioreactor (MBR) Expansion</b>	<b>\$25,625,000</b>
Biological Nutrient Removal or Membrane Bioreactor (MBR) Expansion at Wastewater Treatment Plant (WWTP) 2. The Stantec (MWH) masterplan report recommended rehabilitation of the WWTP 2 Bioreactors, New Headwork Facilities, and Odor Control due to...	
<b>Wastewater Treatment Plant (WWTP) 2 Headworks</b>	<b>\$31,560,687</b>
Wastewater Treatment Plant (WWTP) 2 Headworks is reaching the end of its design life after 20+ years of service and must be upgraded to properly remove and screen out grit and waste upfront of the plants aeration systems to maintain the...	
<b>Wastewater Treatment Plant (WWTP) 5 Headworks, Membranes and Equipment Expansion</b>	<b>\$2,107,604</b>
Plan, design and construct improvements to Wastewater Treatment Plant (WWTP) 5 including headworks screening improvements, additional membranes and associated equipment, aeration basin improvements, infiltration gallery improvements and SCADA and...	
<b>Wastewater Treatment Plant (WWTP) 5 Membrane Bioreactor (MBR) Expansion or Lift Station</b>	<b>\$7,000,000</b>
New membrane bioreactor (MBR) trains, process basins, operation buildings (permeate pumps, electrical, blower, laboratory, 2 offices), equipment, solids handling building, reuse tank, reuse water pump station, and additional facilities are needed...	



**Wastewater Vehicles and Heavy Equipment**

**\$3,497,337**

Vehicles and heavy equipment used for repair and maintenance of wastewater and recycled water infrastructure. Annual budgets may include vehicles and heavy equipment such as wastewater hydroexcavator trucks, tanker trucks, and dump trucks for...

**Total: \$104,105,102**

**Recycle Water Requests**

**Itemized Requests for 2026-2031**

**Injection Wells and Advanced Water Treatment Facility**

**\$5,000,000**

Injection Wells and Advanced Water Treatment Facility. Location to be determined.

**Total: \$5,000,000**

**Information Technologies Requests**

**Itemized Requests for 2026-2031**

**Enterprise Resource Planning (ERP) Software**

**\$5,531,714**

Update/upgrade the City's Enterprise Resource Planning (ERP) Software used to manage core business systems and processes.

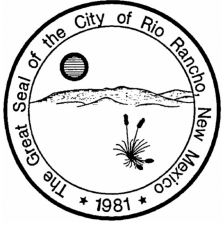
**Security Cameras and Badge Access**

**\$334,670**

Security camera equipment and installation in progress at Esther Bone Library and Veteran's Memorial Park. Badge access system in progress at Fire Station 6 and PD Headquarters. Future Sites Security Cameras: Haynes Parks. Estimated cost:...

**Total: \$5,866,384**





## CITY OF RIO RANCHO COVER PAGE

**Legislation Item: R115**

**AGENDA DATE:**

October 9, 2025

**DEPARTMENT:**

Administration

**SUBJECT:**

R115, Resolution Authorizing Placement of Ballot Questions on the March 3, 2026 City of Rio Rancho Municipal Officer Election Ballot for the Purpose of Voting on the Issuance of General Obligation Bonds; Describing the Purposes for Which the Bond Proceeds Would be Used; Providing the Form of the Ballot Questions; Providing for Notice of the Ballot Questions; and Ratifying Action Previously Taken in Connection Therewith

**BACKGROUND AND ANALYSIS:**

On April 15, 2025, a Governing Body work session meeting was held where a General Obligation Bonds overview and discussion took place. At this meeting, City staff presented information, options, and recommendations for bond questions for ballot consideration.

What is presented in the Resolution is based on the information provided at the April meeting and corresponding Governing Body input, 2025 citizen survey data, and input from the citizen Library Advisory Board, Parks and Recreation Commission, and Public Infrastructure Advisory Board.

In consultation with the City's financial advisor, and based on property tax value estimates, a total of \$18,000,000 in bond questions could be placed on the March 3, 2026 ballot, and, if approved by voters, generated and used for roads, public safety, and quality of life facilities. Doing so leaves the Municipal Debt Service Tax Rate unchanged (i.e., no property tax rate increase).

**\$12,435,000 for Roads**

What is proposed is a bond question in the amount of \$12,435,000 to be used for designing, constructing, repairing, preserving, rehabilitating, enhancing and otherwise improving roads and underlying utility infrastructure. Approximately \$11,620,000 is estimated to be available for projects after accounting for the required 1% for the Arts, bond issuance costs, and contingency. Exhibit A details the proposed projects as well as the additional funding (Fiscal Year 2026 General Fund and Utilities Fund contributions) earmarked to complete projects.

Rio Rancho's street system requires increased investment/funding (preventative maintenance, rehabilitation, reconstruction, etc.). The road need exceeds the recurring resources currently available to municipal government. The City's adopted Infrastructure and Capital Improvement Plan for 2026-2030 has approximately \$259,500,000 identified for road projects with \$33,300,000 (13 percent) projected from bond funds (subject to ballot placement and voter approval), and approximately \$146,800,000 (57 percent) in funding to be determined.

A scientific and random sample survey of Rio Rancho residents was conducted during spring 2025 that asked, "How likely or unlikely would you be to vote in favor for the continuance of the General Obligation (G.O.) Bond to fund roadway improvements if there was no property tax increase?"

Eighty-nine (89) percent responded very or somewhat likely.

#### \$4,365,000 for Public Safety

What is proposed is a bond question in the amount of \$4,365,000 to be used for designing, constructing, repairing, preserving, rehabilitating, enhancing and otherwise improving public safety facilities and repairing, replacing or otherwise improving public safety vehicles, apparatuses, and equipment. Approximately \$4,079,250 is estimated to be available for projects after accounting for the required 1% for the Arts, bond issuance costs, and contingency. Exhibit B details the proposed projects to be completed with approved bond funding.

Current and recurring revenue sources are not keeping pace with municipal government's needs for vehicle and apparatus replacement as well as facility improvements in relation to its public safety departments (Police and Fire & Rescue). The City's adopted Infrastructure and Capital Improvement Plan for 2026-2030 has approximately \$17,300,000 identified for police projects with more than \$4,800,000 (28 percent) of this cost projected to come from General Obligation Bonds (subject to ballot placement and voter approval), and approximately \$4,200,000 (24 percent) in funding to be determined. The City's adopted Infrastructure and Capital Improvement Plan for 2026-2030 has approximately \$47,100,000 identified for fire/rescue projects with \$4,300,000 (9 percent) of this cost projected to come from General Obligation Bonds (subject to ballot placement and voter approval), and approximately \$15,900,000 (34 percent) in funding to be determined.

The spring 2025 scientific and random sample survey of residents specifically asked, "How likely or unlikely would you be to vote in favor of the continuance of the G.O. Bond to fund improvements to public safety facilities, vehicles, and equipment if there was no property tax increase?" Eighty-eight (88) percent responded very or somewhat likely.

#### \$1,200,000 for Quality of Life Facilities

What is proposed is a bond question in the amount of \$1,200,000 to be used for designing, constructing, renovating, acquiring, rehabilitating, improving, and equipping public quality of life facilities. Approximately \$1,121,400 is estimated to be available for projects after accounting for the required 1% for the Arts, bond issuance costs, and contingency costs. Exhibit C details the proposed projects to be completed with approved bond funding.

Additional resources are needed for parks and recreation and library services in order to address identified needs and maintain the quality of highly desirable community services. The City's adopted Infrastructure and Capital Improvement Plan for 2026-2030 has approximately \$69,800,000 identified for parks and recreation projects with approximately \$2,000,000 (3 percent) of this cost projected to come from General Obligation Bonds (subject to ballot placement and voter approval), and approximately \$44,100,000 (64 percent) in funding to be determined.

The City's libraries rely on voter-approved Sandoval County Library Bond proceeds for the vast majority of its available budget for public books, movies, periodicals, digital services, facility improvements, and technology. Despite a growing population and tax base, inflation, additional locations, and the need to expand services due to technological changes, the County's historic allocation of funding to Rio Rancho has been inadequate and not keeping up, and some recent additional restrictions on fund-use have been imposed by the County.

The spring 2025 scientific and random sample survey of residents specifically asked, "How likely or unlikely would you be to vote in favor of the continuance of the G.O. Quality of Life Bond to fund improvements and equipping of parks, recreation facilities, and libraries if there was no property tax increase?" Eighty-three (83) percent responded very or somewhat likely.

IMPACT:

The Governing Body must pass a Resolution, pursuant to Section 1-16-3 and the Local Election Act, Chapter 1, Article 22 NMSA 1978, indicating the ballot questions to be placed on the March 3, 2026 Municipal Officer Election. The enacted Resolution must be provided to the New Mexico Secretary of State no later than 70 days before the election. The passage of this Resolution in a timely manner will ensure compliance with State election law.

If the Resolution is approved and the General Obligation Bonds questions for Roads (\$12,435,000), Public Safety (\$4,365,000) and Quality of Life Facilities (\$1,200,000) are approved by voters on March 3, 2026, no corresponding property tax rate increase would occur. This is the case because previously issued bonds have been paid off and retired, and these new and approved bonds would replace them (i.e., a continuation of the bonding cycle). If no bond questions are placed on the March 3, 2026 ballot and/or the questions are voted down, the corresponding property tax rate decrease would initially equate to a reduction of approximately \$277 for a property/home with a total appraised value of \$300,000.

The City's long-range planning documents factor in continued use of bonds and maintaining a regular bonding cycle (every two years) to address identified needs.

Bonding provides a predictable source of funds that is considered the most secure form of municipal debt, is the most cost-efficient form of borrowing, and has favorable terms with no additional security or reserve funds required.

The Delma M. Petruccio Art in Public Places Local Ordinance requires that one (1) percent of the proceeds of each General Obligation Bond issuance shall be dedicated for works of permanent public art that enhances the environment of the City.

#### ALTERNATIVES:

Approve the Resolution.

Do not approve the Resolution.

#### DEPARTMENT RECOMMENDATION:

Staff recommends approval of the Resolution so that voters have an opportunity to decide on the issuance of General Obligation Bonds to fund road, public safety, and quality of life facilities (parks and libraries) improvements/needs. In past years (see Exhibit D), voters have approved similar questions.

At recent public meetings (June/July 2025) of the City's citizen Library Board, Parks and Recreation Commission, and Public Infrastructure Advisory Board, applicable bond questions and the projects listed in the exhibits were reviewed. Each body expressed support.

ATTACHMENT: [Resolution](#)

ATTACHMENT: [Exhibit A Roads](#)

ATTACHMENT: [Exhibit B Public Safety](#)

ATTACHMENT: [Exhibit C Quality of Life Facilities](#)

ATTACHMENT: [Exhibit D Voter Approval](#)



**CITY OF RIO RANCHO  
RESOLUTION**

RESOLUTION NO. \_\_\_\_\_

ENACTMENT NO. \_\_\_\_\_

**RESOLUTION AUTHORIZING PLACEMENT OF BALLOT QUESTIONS ON THE  
MARCH 3, 2026 CITY OF RIO RANCHO MUNICIPAL OFFICER ELECTION BALLOT  
FOR THE PURPOSE OF VOTING ON THE ISSUANCE OF GENERAL OBLIGATION  
BONDS; DESCRIBING THE PURPOSES FOR WHICH THE BOND PROCEEDS  
WOULD BE USED; PROVIDING THE FORM OF THE BALLOT QUESTIONS;  
PROVIDING FOR NOTICE OF THE BALLOT QUESTIONS; AND RATIFYING  
ACTION PREVIOUSLY TAKEN IN CONNECTION THEREWITH**

**WHEREAS:** the Governing Body of the City of Rio Rancho in the Counties of Sandoval and Bernalillo and State of New Mexico, hereby determines that it is necessary and in the best interests of the City and its inhabitants to incur indebtedness in the principal amounts and for the purposes provided herein; and

**WHEREAS:** the Governing Body has the authority to place a ballot question on the Municipal Officer Election to be held on March 3, 2026 for the purpose of posing a question of incurring indebtedness to the qualified electorate of the City pursuant to Article IX, Section 12 of the New Mexico Constitution, Section 3-30-6 and Subsection B of Section 1-16-3 NMSA 1978; and

**WHEREAS:** in accordance with the provisions of Section 6-15-1 NMSA 1978, the Governing Body acting by and through the City Financial Services Director has forwarded in writing to the Local Government Division of the Department of Finance and Administration a notice of the ballot question as described herein; and

**WHEREAS:** the Delma M. Petruzzo Art in Public Places Ordinance, O38, Enactment No. 10-37 intends that one percent (1%) of the proceeds of each general obligation bond issued shall be dedicated for works of permanent public art that enhance the environment of the City; and

**WHEREAS:** the Governing Body hereby determines and declares that the projects (the "Projects") for which the questions of issuing the City's general obligation bonds (the "Bond Ballot Questions") as set forth herein, are for public purposes and no election has been held on the Bond Ballot Questions during the year immediately preceding the date established for the election as required in Article IX, Section 12 of the New Mexico Constitution.

**NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF RIO RANCHO:**

**Section 1.** All action, not inconsistent with the provisions of this Resolution, heretofore taken by the Governing Body and the officers of the City directed toward the Projects

1 described in the Bond Ballot Questions, including, without limiting the generality of the  
2 foregoing, to authorize the issuance of general obligation bonds to finance the Projects,  
3 is ratified, approved and confirmed.

4  
5 **Section 2.** The following Bond Ballot Questions shall be submitted to the City's  
6 qualified electors at the March 3, 2026 Municipal Officer Election, which shall be  
7 conducted pursuant to the provisions of the Local Election Act, Chapter 1, Article 22  
8 NMSA 1978.

9  
10 General Obligation Road Bonds:

11  
12 "Shall the City of Rio Rancho issue up to \$12,435,000 of general obligation bonds, to be  
13 repaid from property taxes, for the purpose of designing, constructing, repairing,  
14 preserving, rehabilitating, enhancing and otherwise improving roads and underlying  
15 utility infrastructure?"

16  
17 Yes

18 No

19  
20 General Obligation Public Safety Bonds:

21  
22 "Shall the City of Rio Rancho issue up to \$4,365,000 of general obligation bonds, to be  
23 repaid from property taxes, for the purpose of designing, constructing, repairing,  
24 preserving, rehabilitating, enhancing and otherwise improving public safety facilities and  
25 repairing, replacing or otherwise improving public safety vehicles, apparatuses, and  
26 equipment?"

27  
28 Yes

29 No

30  
31 General Obligation Public Quality of Life Facilities Bonds:

32  
33 "Shall the City of Rio Rancho issue up to \$1,200,000 of general obligation bonds, to be  
34 repaid from property taxes, for the purpose of designing, constructing, renovating,  
35 acquiring, rehabilitating, improving and equipping public quality of life facilities in the  
36 City?"

37  
38 Yes

39 No

40  
41 **Section 3.** The City Clerk is hereby instructed and authorized to file this Resolution  
42 certifying the aforementioned Bond Ballot Questions with the Secretary of State not less  
43 than seventy days before the date of the election, in accordance with Section 1-16-3  
44 NMSA 1978.

45  
46 **Section 4.** The officers of the City are hereby authorized and directed, for and on behalf  
47 of the City, to take all action necessary or appropriate to effectuate the provisions of this  
48 Resolution, including, without limiting the generality of the foregoing, the publication of  
49 notices.

1 **Section 5.** If any section, paragraph, clause or provision of this Resolution shall for any  
2 reason be held to be invalid or unenforceable, the invalidity or unenforceability of such  
3 section, paragraph, clause or provision shall not affect any of the remaining provisions of  
4 this resolution.

5  
6 **Section 6.** All bylaws, orders, resolutions and ordinances, or parts thereof, inconsistent  
7 herewith are hereby repealed to the extent only of such inconsistency. This repealer shall  
8 not be construed to revive any bylaw, order, resolution or ordinance, or parts thereof,  
9 heretofore repealed.

10  
11 ADOPTED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2025.

12  
13  
14  
15 \_\_\_\_\_  
16 Gregory D. Hull, Mayor

17  
18  
19 ATTEST:

20  
21 \_\_\_\_\_  
22 Noel C. Davis, City Clerk

23  
24 (SEAL)

# Proposed Road Bond Projects - Exhibit A

Projects	Average Daily Traffic	Road Reconstruction Estimate	Utility Replacement & Improvement Estimate	Total Estimate
District 1 - Baltic Ave. (Lisbon Ave. to Southern Blvd.)	2,700	\$4,400,000	\$3,750,000	\$8,150,000
District 3 - Springer Dr. (Chayote Rd. to Santa Fe Hills Blvd.)	1,650	\$5,100,000	\$221,000	\$5,321,000
District 4 - Ridgecrest Dr. (High Resort Blvd. to NM 528)	5,800	\$4,182,000	\$1,850,000	\$6,032,000
District 6 - Honduras Rd. (NM 528 to Riverside Dr.)	600	\$1,600,000	\$350,000	\$1,950,000

Notes: Average daily traffic count data from MRCOG.

Reconstruction involves removing all existing asphalt to native raw dirt and building the section correctly based on road classification.

Water line replacement - Baltic Ave., Ridgecrest Dr. and Honduras Rd.

Sewer line relocation/improvement - Springer Dr.

**\$11,620,000 Available Bond Proceeds**

\$8,800,000 FY 26 Budget General Fund Contribution

\$1,033,000 FY 26 Budget Utility Fund Contribution

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**\$21,453,000 Total Funding Sources**

**\$21,453,000  
Cost of Projects**



# Proposed Public Safety Bond Projects - Exhibit B

Projects	Cost Estimate	Detail
Police Vehicle Replacement	\$1,903,250	20 vehicles
Police Headquarters Repair	\$301,000	Roof replacement
Police Mobile Communication Repeater	\$35,000	Improves radio communications within larger structures
Fire Engine	\$1,300,000	Replacement engine with equipment (extrication, data terminal, self-contained breathing apparatus)
Rescue Ambulance	\$540,000	Replacement ambulance with equipment (cardiac monitor, gurney, CPR device, data terminal, and radio)
	<b>\$4,079,250</b>	



# Proposed Quality of Life Facilities Bond Projects - Exhibit C

Projects	Cost Estimate	Detail
Sports Complex (3501 High Resort Blvd.)	\$380,000	Skate Park replacement; removal and replacement of worn elements (more than 20 years old) with modern amenities
Sugar Park (500 Sugar Road NE)	\$180,000	Play structure replacement due to age and damage
Library Materials & Services	\$250,000	Books and digital material subscriptions
Esther Bone Memorial Library (950 Pinetree Road)	\$311,400	Renovate and improve outdoor event/program space (new auditorium, sidewalks, picnic tables, shade structures, fencing/access)
	<b>\$1,121,400</b>	



# Voter Approval - Exhibit D

