City Council Agenda
City Council - Study Session
April 13, 2026
3:30 p.m.

Attending and Viewing the Meeting:
Attend the Meeting in Person: Government Center Council Chamber, 151 4th Street SE
View Meeting: Cable TV on Channels 180 or 188
Watch & Listen via YouTube: City of Rochester, MN - YouTube

If you require a reasonable accommodation to fully participate in the City Council meeting, please complete our reasonable accommodations form at least 2 business days prior to the Council meeting. You can also reach the City Clerk's Office via email (cityclerk@rochestermn.gov), telephone (507-328-2900), or TTY/TDD (507-328-2900) to discuss your accessibility needs.

A. Presentation Items

A.1. **Factors Influencing the 2027 Supplemental Budget**

A.2. **Transformational Capital Projects Update**

A.3. **Natural Gas Franchise Fee Community Engagement**

A.4. **Study Session Schedule**

A.1

REQUEST FOR ACTION

Factors Influencing the 2027 Supplemental Budget

MEETING DATE:
April 13, 2026

ORIGINATING DEPT:
City Administration

AGENDA SECTION:
Presentation Items

PRESENTER:
Alison Zelms

Report Narrative:

In December of 2025, the City Council adopted the two-year 2026-2027 operating budget and six-year capital improvement plan. With the 2026-2027 budget adopted, this year's budget process is more limited and focused on supplemental operating requests. Supplemental requests are designed to reflect items that might not have been known when the 2026-2027 budget was adopted. Attached is a presentation that outlines the budget schedule, a summary of the existing budget, economic and similar factors likely to impact the supplemental budget, as well as a summary of additional discussion items and some questions designed to help the budget team gain insights into the Council's perspective on what a successful budget looks like. In addition, a brief summary of the 2027 draft Fee Schedule is included in the presentation and also attached for reference.

Priorities & Foundational Principles:

Fiscal Responsibility & Sustainability

Prepared By:

Josh Duerr

Attachments:

Presentation - Factors Influencing the 2027 Supplemental Budget

Exhibit - 2027 Master Fee Schedule

Factors Influencing the 2027 Supplemental Budget



April 13, 2026

CITY OF ROCHESTER

CITY OF ROCHESTER

Policy Considerations

- Is the 2027 Supplemental Budget and levy request in alignment with the City Council's priorities?
- Are there any specific issues the Council would like evaluated as part of the supplemental budget process?



Priorities & Principles

Strategic Priorities

We will focus our resources and initiatives to drive progress in these areas:

- Economic Resilience
- Housing Access
- Inclusive Growth Management
- Responsible Environmental Stewardship
- Transformational Capital Projects

Foundational Principles

We will approach every action and decision through a lens of:

- Compassion
- Fiscal Responsibility and Sustainability
- Inclusive Decision-Making
- Public Safety
- Quality Services
- Social Equity

CITY OF ROCHESTER MINNESOTA

CITY OF ROCHESTER

2027 Supplemental Budget Timeline

City Team Completing Supplemental Budget Requests and Internal Review
March-May

Factors Influencing the Budget
April 13

Review of 2025 Audit, Budget Update, and Fee Schedule
July 13

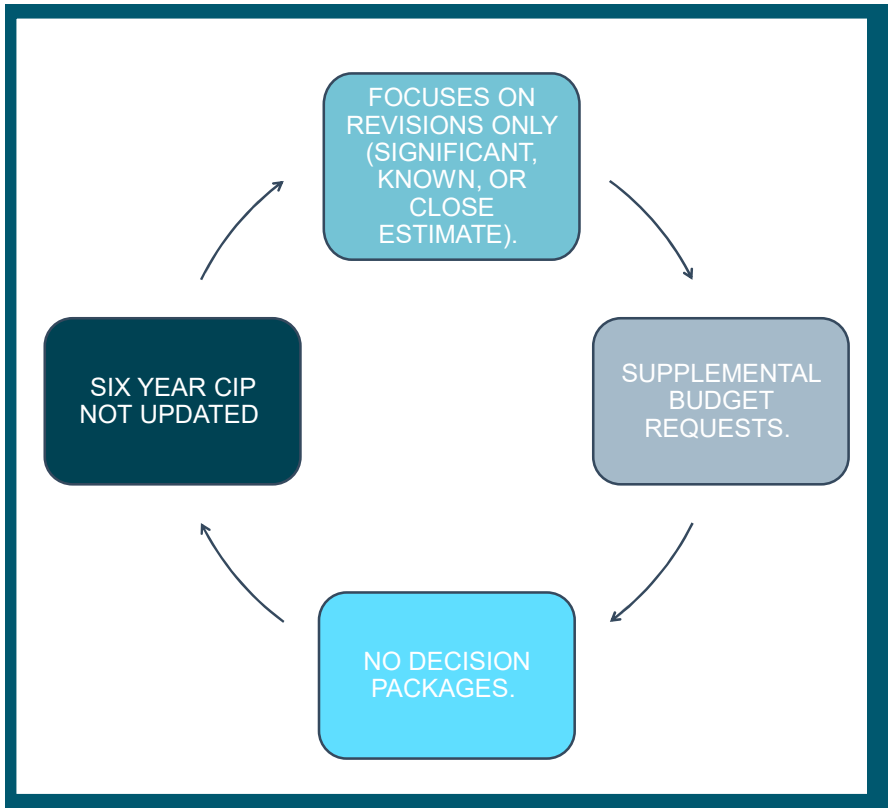
City Administrator's Recommended Supplemental Budget
August 24th and September 14th

City Council Approves Preliminary Levy
September 21

Budget Hearing and Budget Adoption
December 7

CITY OF ROCHESTER

2027 Supplemental Budget Process



2027 Supplemental Budget Process

The 2027 Tax Levy is currently $127,035,711 which represents an 7.4% increase from 2026.

The 2027 General Fund budget is currently $142,546,035 which represents a 3.6% increase from 2026

The Action Plan was reviewed at the February 23rd Study Session. The next Action Plan update is scheduled for an August Study Session

2025 Audit and Annual Comprehensive Financial Report will be presented to City Council at a July Study Session

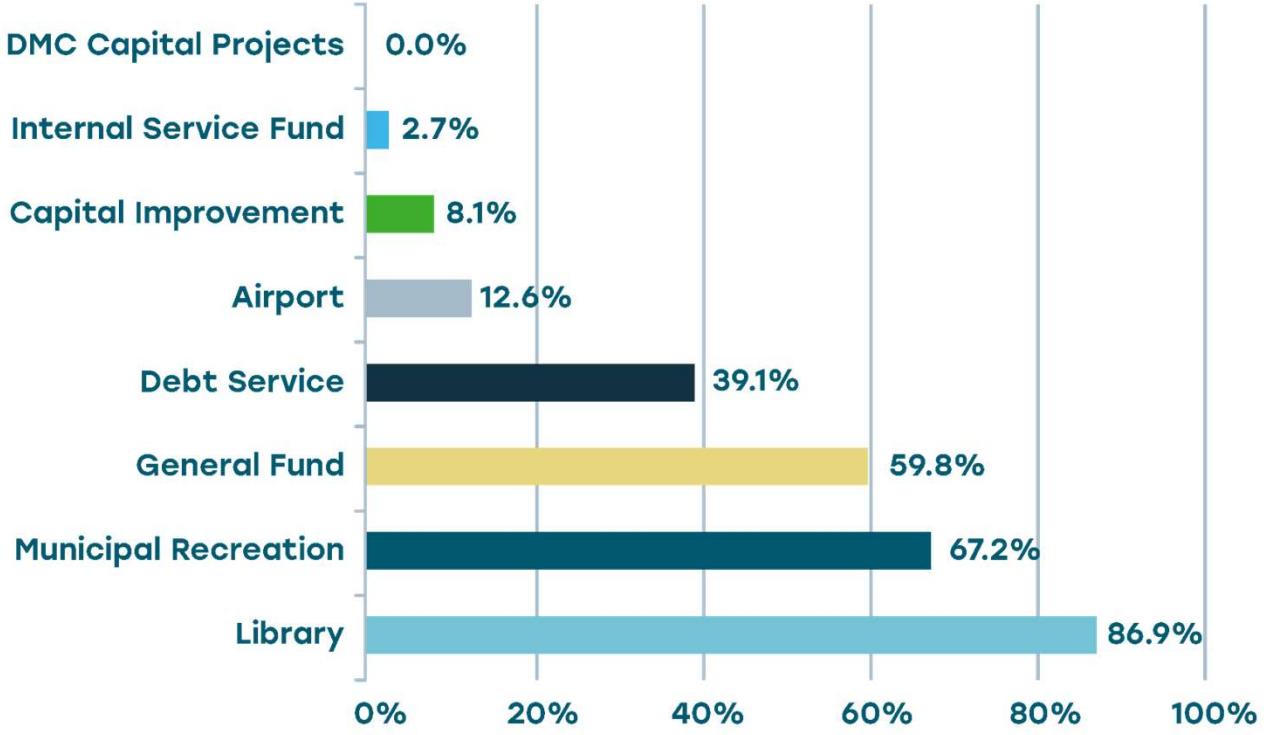
City of Rochester 2027 Projected Supplemental Budget, Inclusive of RPU

- Total Budget: $742.4M
- Operations: $411.7M
- Capital Improvement: $284M
- Debt Service: $46.7M



CITY OF ROCHESTER

2027 Estimated Fund Reliance on Tax-levy



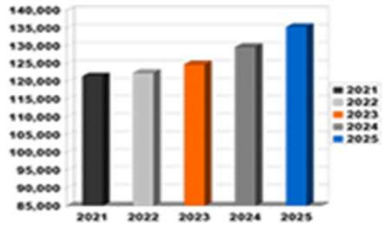
Economic Indicator-Employment

Total Employment

Nonagricultural wage and salary employment for the Rochester MSA was up for the year by 4.3% from 2024. The gain of 5,637 jobs brought the total employment figure to 135,306 from last year's December level of 129,669.

Service providing gained 5,628 while goods producing reported a gain of 9 jobs.

Total Employment Fourth Quarter



Rochester MSA Employment Past 5 Years

	2021	2022	2023	2024	2025
Total Employment					
Nonfarm	121,458	122,368	124,806	129,669	135,306
Goods Producing					
Construction,Mining, Logging	4,849	4,804	5,017	5,285	5,355
Manufacturing	9,554	9,459	9,113	9,032	8,971
Service Providing					
Wholesale Trade	2,536	2,593	2,544	2,689	2,588
Retail Trade	12,077	12,190	12,330	12,450	12,467
Transportation/Warehousing	2,616	2,584	2,525	2,678	2,687
Information	1,119	1,103	1,082	980	941
Financial Activities	2,823	2,774	2,739	2,792	2,744
Professional/Business Services	6,326	6,657	6,671	6,898	7,173
Educational/Health	53,044	53,096	54,532	58,660	64,024
Leisure/Hospitality	10,142	10,416	11,105	10,708	10,477
Other Services	3,648	3,742	3,828	3,903	3,958
Government	12,724	12,950	13,320	13,594	13,921

Source: Minnesota Department of Employment & Economic Development

Unemployment Rates Past 5 Years
Fourth Quarter- Rochester MSA

Rochester		Minnesota		United States	
2025	3.3%	2025	4.3%	2025	4.1%
2024	2.2%	2024	2.6%	2024	3.8%
2023	2.1%	2023	2.6%	2023	3.5%
2022	2.4%	2022	2.8%	2022	3.3%
2021	2.3%	2021	2.7%	2021	3.7%

Source: Minnesota Department of Employment & Economic Development

CITY OF ROCHESTER

Economic Indicator-Building Permit Valuations



- 2025 permit valuation totals were **up 50.1%** from 2024
- 2025 total permits were up **56.3%** from 2024

Commercial and Residential Annual Building Permits Past 5 Years

	Valuation	Total Permits
2025	$1,042,026,425	3,829
2024	$694,120,213	2,449
2023	$528,634,529	2,380
2022	$562,379,893	2,205
2021	$521,917,840	3,593

Source: Building Safety - City of Rochester

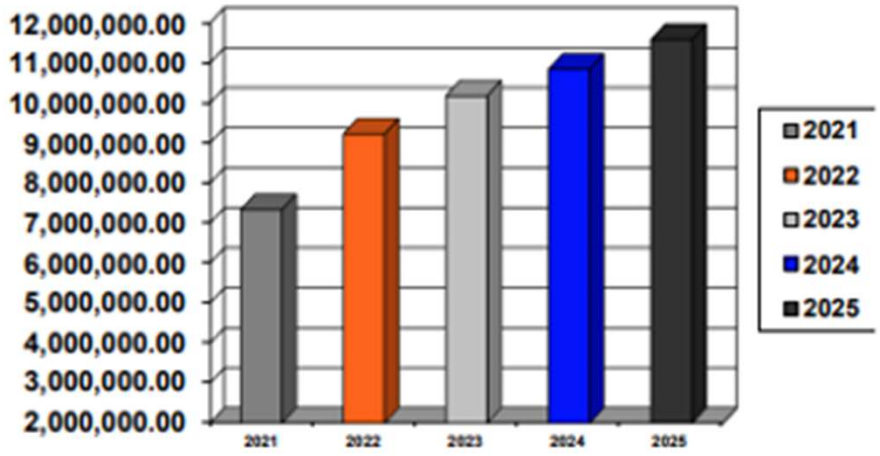
Economic Indicator-Net Lodging Tax

Hotel/Motel Sales Tax
City of Rochester
12 months (November-October)

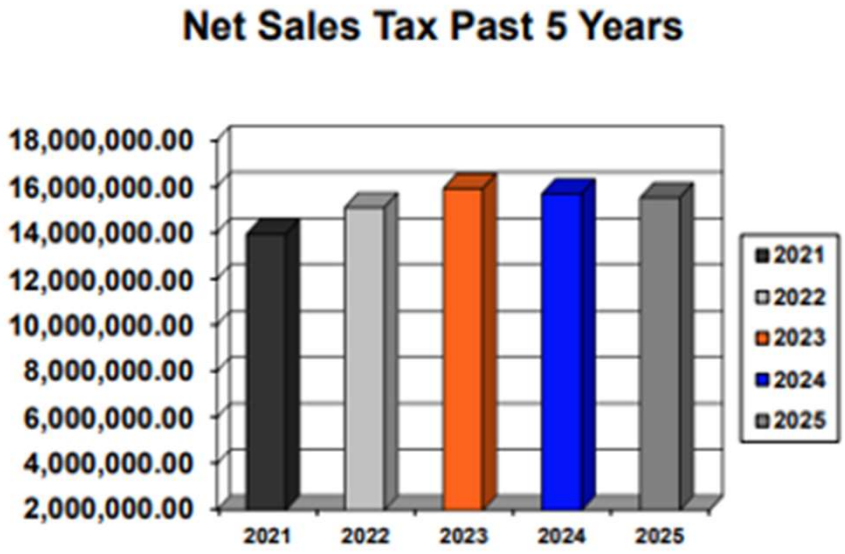
2021	$ 7,336,996.26
2022	$ 9,226,031.21
2023	$10,179,872.20
2024	$10,845,065.10
2025	$11,587.815.47

Source: City of Rochester Finance Department

Hotel/Motel Sales Tax Past 5 Years



Economic Indicator-Net Sales Tax

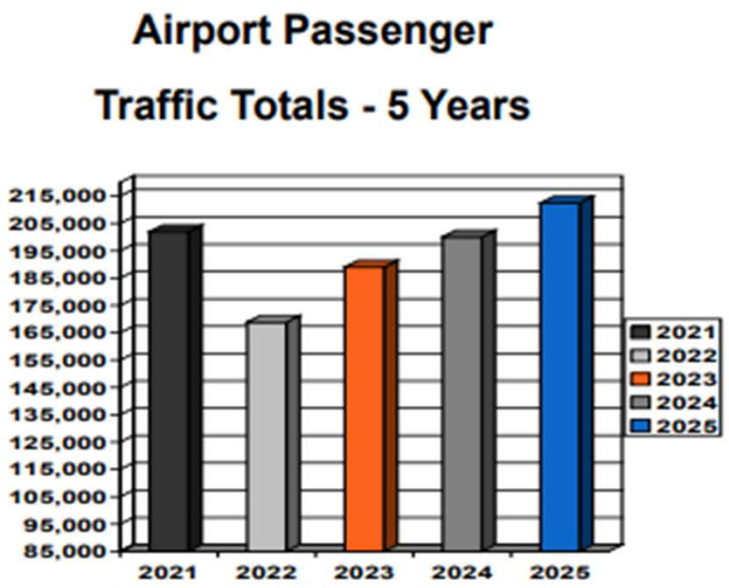


Net Sales Tax - City of Rochester
12 months (November-October)

2021	$13,946,869.90
2022	$15,107,866.40
2023	$15,932,962.10
2024	$15,705,699.90
2025	$15,571,709.49

Source: City of Rochester Finance Department

Economic Indicator- Airport Passengers



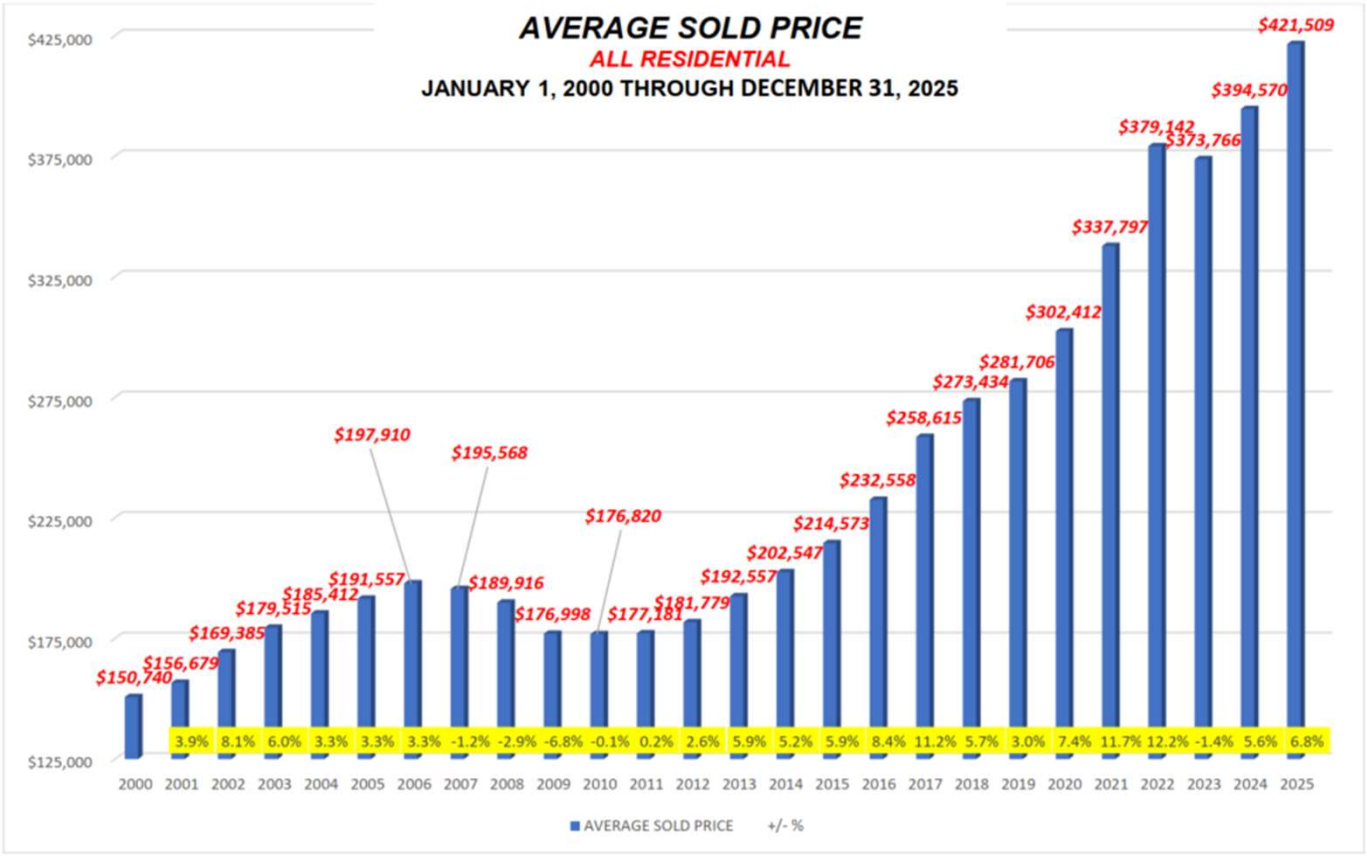
Source: Rochester International Airport

Preliminary Estimated Market Valuation

2026 Property Valuation Growth:
Preliminary Assessment Payable 2027

New Construction 1.04%
Valuation Adjustment 3.27%
Total Growth in EMV 4.31%

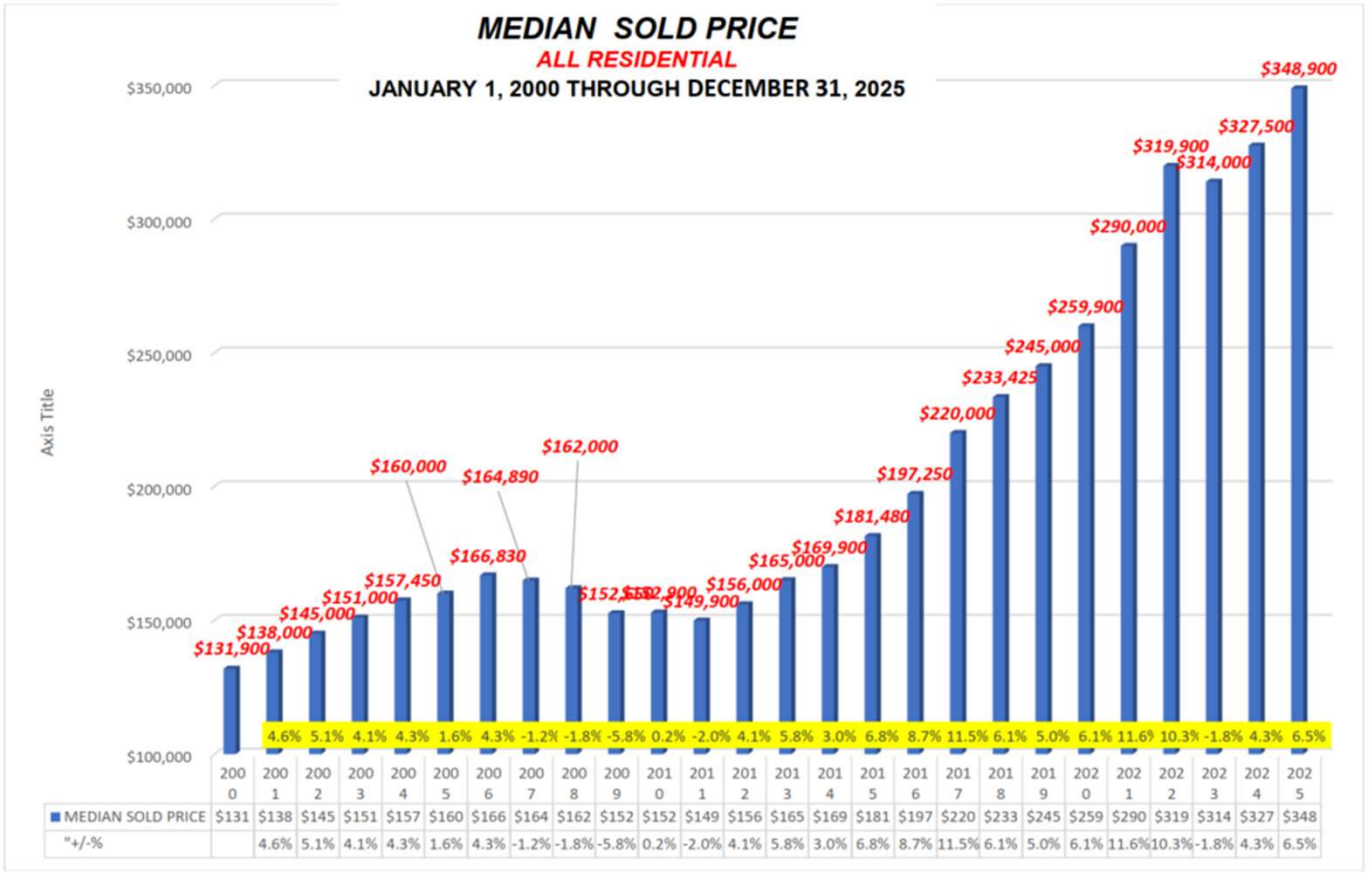
- Valuation drives how local levies are allocated and does not automatically translate into property tax increases.
- Local levy decisions determine each property's final property tax amount.
- Taxes can shift among property classes, which will likely happen in the next few years.



DATA OBTAIN FROM SEMR FLEXMLS INFORMATION AND NORTHSTARMLS – MATRIX. DATA COMPILED BY JIM MINER, BROKER/REALTOR®, MN LICENSE 711263. ALL DATA IS FOR PERSONAL USE ONLY AND IS NOT FOR PUBLICATION. FOR CURRENT DATA, CONTACT THE NORTHSTAR MLS OFFICE. DRAW YOUR OWN CONCLUSIONS WITH THE DATA PRESENTED FOR ROCHESTER ADDRESSES ONLY. INFORMATION DEEMED ACCURATE BUT NOT GUARANTEED.

CITY OF ROCHESTER

Homes Average Sold Price - 2025



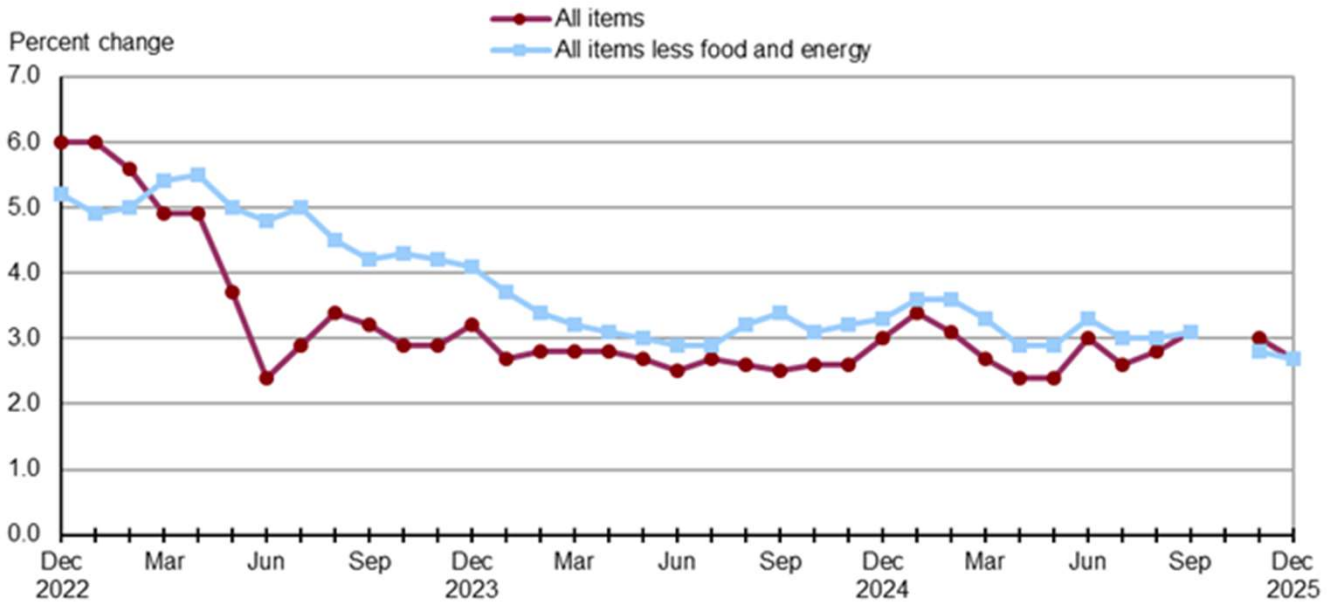
DATA OBTAIN FROM SEMR FLEXMLS INFORMATION AND NORTHSTARMLS – MATRIX. DATA COMPILED BY JIM MINER, BROKER/REALTOR®, MN LICENSE 711263. ALL DATA IS FOR PERSONAL USE ONLY AND IS NOT FOR PUBLICATION. FOR CURRENT DATA, CONTACT THE NORTHSTAR MLS OFFICE. DRAW YOUR OWN CONCLUSIONS WITH THE DATA PRESENTED FOR ROCHESTER ADDRESSES ONLY. INFORMATION DEEMED ACCURATE BUT NOT GUARANTEED.

CITY OF ROCHESTER

Homes Median Sold Price - 2025

Inflation

Chart 1. Over-the-year percent change in CPI-U, Midwest region, December 2022–December 2025



Note: The October 2025 data values are not available due to the 2025 lapse in appropriations.
Source: U.S. Bureau of Labor Statistics.

CITY OF ROCHESTER

Holistic Budget Stability Fund Support

This is one-time funding that moderates levy increases allowing us to catch up from a:

- 0% levy in 2021
- $721,000 in 2021 reserve utilization

This reestablished essential expenditures that were part of $3.5 million in unsustainable expenditure reductions while easing the levy impact.

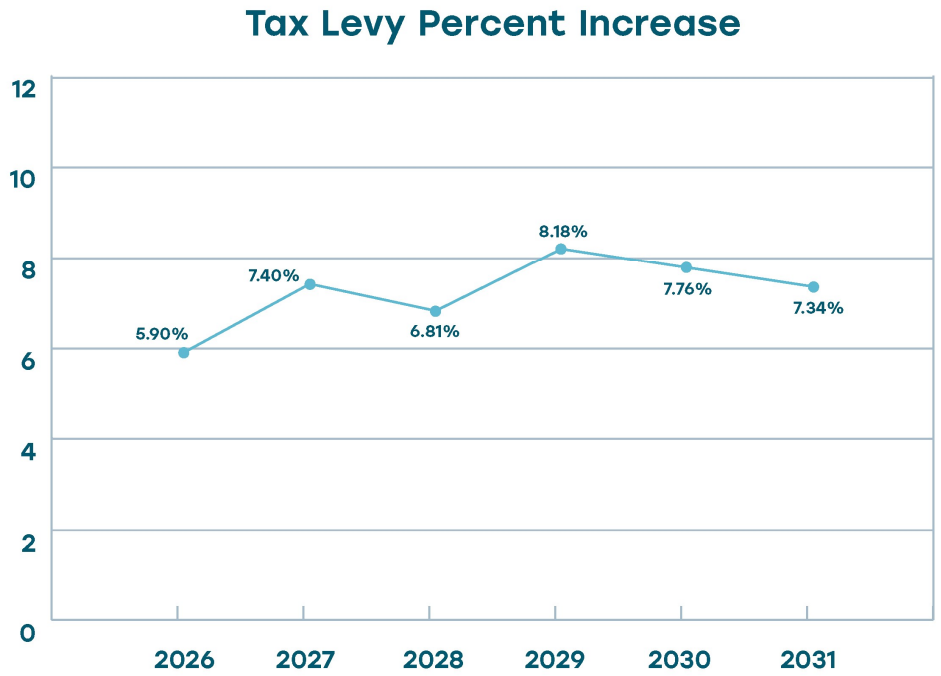
2026 was the final year of stabilization.

.

Budget Stability Funding ($6.2M)

- 2022 - $1,467,446
- 2023 - $2,368,028
- 2024 - $1,427,500
- 2025 - $ 713,750
- 2026 - $ 285,500
- 2027 - $ 0

Long-Range Financial Management Plan



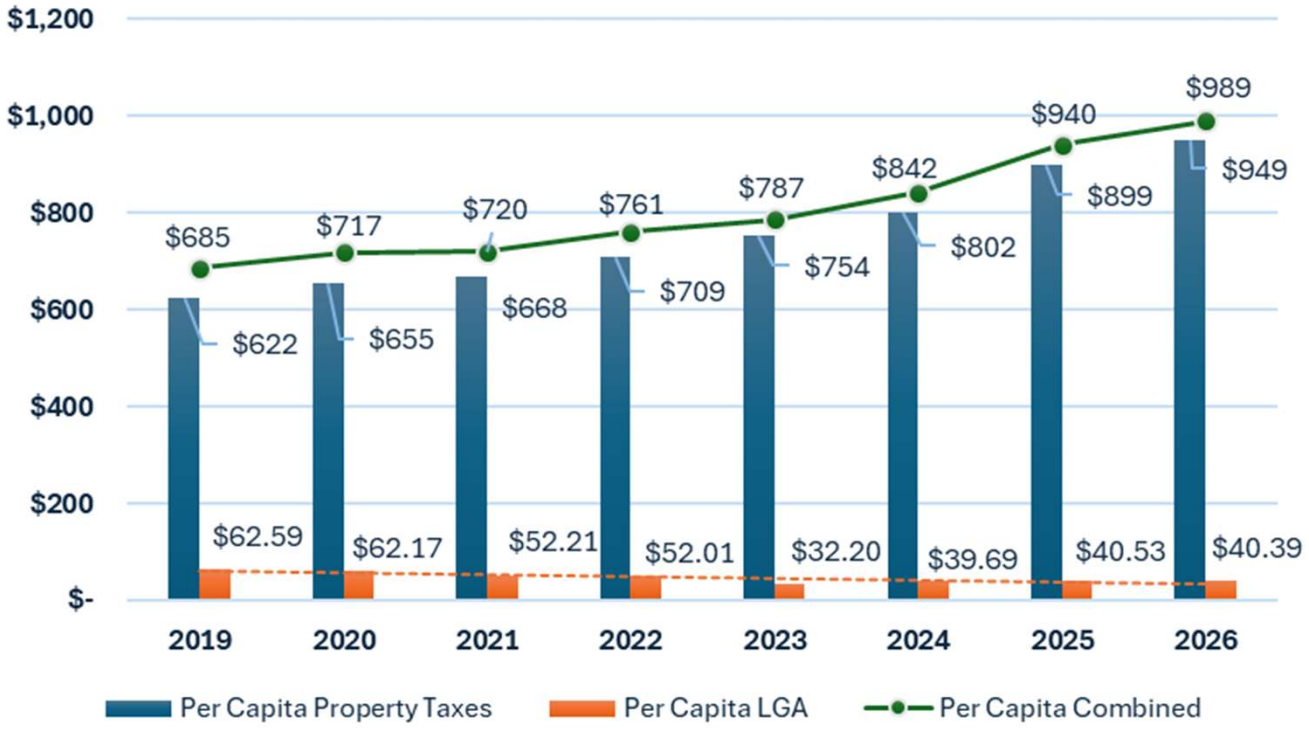
- Percent increases through 2026 include the use of holistic budget stability funds and **would be higher if not for those funds**.
- The projected levy amounts reflect annual contingency for items difficult to anticipate in the forecast.
- Assumes Regular Personnel Costs (total compensation) require +/- 5.50% levy adjustment from 2026-2029
- The reduction in 2028 partially reflects a reduction in debt service costs.
- 2026 reflects the addition of debt service for the Parks Maintenance Facility.
- Last's years long range plan contemplated 2026 increase of 10.68% levy increase – reducing to 5.9% used most capacity across levy funded departments to not impact service levels.

LONG RANGE FINANCIAL MANAGEMENT PLAN BUDGET

CITY OF ROCHESTER

Taxes Levied on Tax Capacity	2026	2027	2028	2029	2030	2031
Projected Levy for General Fund	(82,189,827)	(89,050,125)	(96,890,284)	(106,105,260)	(115,760,264)	(125,927,078)
Projected Levy for Library Fund	(9,095,025)	(9,468,609)	(10,091,630)	(10,687,287)	(11,317,706)	(11,986,060)
Projected Levy for Muni Rec System Fund	(11,646,339)	(12,416,143)	(13,239,625)	(14,157,376)	(15,105,244)	(16,098,111)
Projected Levy for Mayo Civic Center Fund	-	-	-	-	-	-
Projected Levy for F.E. Williams	-	-	-	-	-	-
Projected Levy for Airport Operations Fund	(765,122)	(788,992)	(812,662)	(837,042)	(862,153)	(888,017)
Projected Levy for Transit Fund	-	-	-	-	-	-
Projected Levy for EDA Administration	-	-	-	-	-	-
Projected Levy for Equipment Revolving Fund	-	-	-	-	-	-
Projected Levy for Info Technology Fund	-	-	-	-	-	-
Projected Levy for City Facilities Internal Service Fund	-	-	-	-	-	-
Projected Levy for Self Insurance Fund	-	-	-	-	-	-
Projected Levy for Construction Improvement Fund	(9,313,100)	(10,025,138)	(9,702,454)	(10,021,397)	(10,167,324)	(9,921,841)
Projected Levy for Debt Service*	(5,225,210)	(5,236,704)	(4,899,998)	(4,917,848)	(4,906,718)	(4,912,007)
Projected Levy - Other	-	-	-	-	-	-
Total Projected Taxes Levied on Tax Capacity	**(118,234,623)**	**(126,985,711)**	**(135,636,653)**	**(146,726,210)**	**(158,119,409)**	**(169,733,114)**
% Change from Prior year	5.90%	7.40%	6.81%	8.18%	7.76%	7.34%

Property Taxes & Local Government Aid (LGA) Per Capita Levy and LGA



Local Government Aid has not kept up with growth in the City of Rochester causing property taxes to make up the difference for providing essential services for Rochester residents and businesses.

Additional Impacts to be Considered – Credit Cards

- 2025 actuals of $640,751 with 2027 budget at $222,381

Areas Impacted by Credit Card Fees

Department	2025 Actuals	2027 Budget	Over/(Under) Budget	% of 2025 Actuals	2025 CC Transactions
Parking	$ 279,245	$ 104,832	$ (174,413)	43.5%	409,245
Bldg Inspection Services	$ 133,161	$ 20,158	$ (113,003)	20.8%	12,686
Municipal Recreation	$ 127,395	$ 46,660	$ (80,735)	19.9%	79,578
City Clerk	$ 37,612	$ 24,304	$ (13,308)	5.9%	2,382
Parking Ticket Collections	$ 28,155	$ 4,981	$ (23,174)	4.4%	18,998
Misc. (Fire, Public Works, Library etc.)	$ 35,182	$ 21,446	$ (13,736)	5.5%	1,393
Grand Total	**$ 640,751**	**$ 222,381**	**$ (418,370)**	**100.0%**	**524,282**

Additional Impacts to be Considered – Credit Cards

City Policy Considerations:

- Consider implementing a convenience fee on Credit Card – similar to RPU's?
- State law constraints: cap on fees, types of fees, & required disclosures.
- Policy considerations: to accept credit cards and how fees are passed along.
  - Credit card caps
  - Restrict multipal transactions
- Contractual limitations: review current merchant agreements with City.
- Fee structure decisions: percent-based, flat fee, hybrid.
- No-fee alternatives: ACH/bank transfer, cash, check, etc.
- Administrative and operational impacts: team training, system configuration, service impacts, cost-recovery, and how issues are addressed.
- Consistency across departments to prevent confusing user experience.

RPU - Card & Digital Wallet Payment Convenience Fees (approved 10-28-2025)

• **Proposed Convenience Fees**	**2025**	**2026**	**2027**
• Residential (per transaction)	$ -	$ 3.00	$ 3.00
• Commercial (per transaction)	$ -	$16.00	$16.00

Card Payment Convenience Fee

A convenience fee of $3 is proposed to be added to all card and digital-wallet payment types to cover processing costs. This fee does not apply to lower-processing-cost methods like check, money order, cash, PayPal, Walmart Pay, or bank-draft (ACH) payments.

- RPU collects revenue for the electric, water, sanitary sewer, and stormwater utilities.
- Card-based payments make up 25% of all utility payment revenue.
- Some digital wallet payment types also incur similar high transaction processing costs.
- Card processing costs were approximately $650K in 2024 and average 6.5 times more per transaction than cash, check, money order, and bank draft (ACH) payments.
- Currently these processing costs are being spread across the entire customer base and are being subsidized by customers who pay by low-cost methods.
- Intent is to align higher payment processing costs directly with the customers who generate them, while preserving low-cost, no-fee alternatives.
- The fee would be collected by RPU's secure payment processing vendor. RPU would not retain any portion of the fee. The fees would be used to offset payment processing costs currently paid by all RPU customers.

Additional Impacts to be Considered - Golf

Council Direction – January 9, 2023

$500K annual net revenue target

$400K CIP | $100K Operations

Funded 50% tax levy / 50% user fees

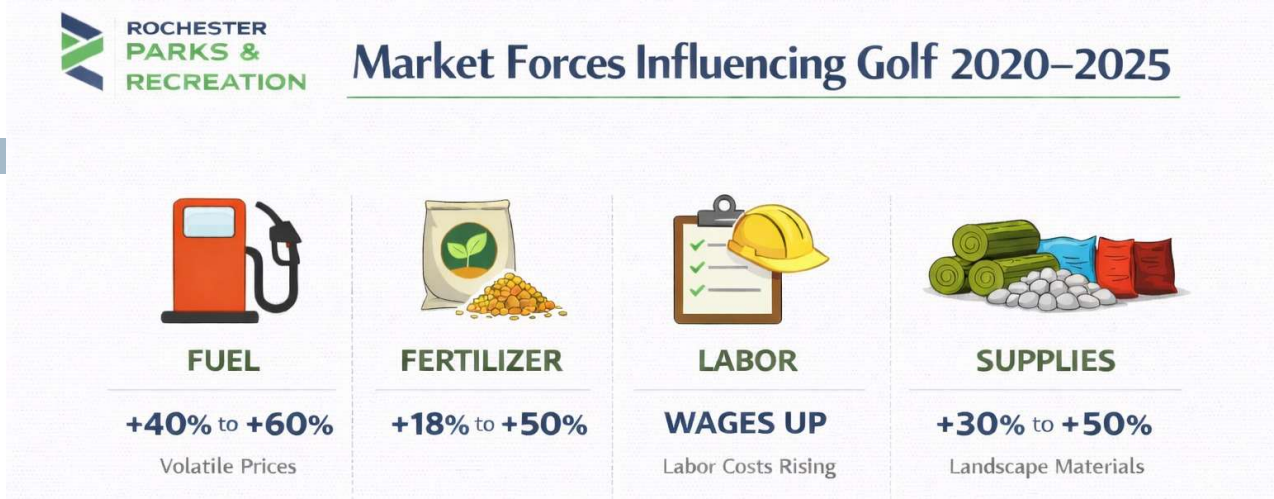
Municipal Golf Performance

- User fee revenue increased from **$1.35M (2020)** to **$2.27M (2025)**
- **Expenses exceeded projections** due to inflation and increased staffing to meet demand (maintenance and customer service)
- Weather impact: ~$8,000 revenue loss per rain day. Some courses require additional recovery days

Budget Year	CIP	Tax Levy
2022	$ 75,000	$ 158,129
2023	$ 80,000	$ 266,583
2024	$ 200,000	$ 82,913
2025	$ 200,000	$ 275,007
2026	$ 200,000	$ 191,975
2027	$ 200,000	$ 150,000
Total	$ 955,000	$ 1,124,607

2027 Anticipated - $200,000 contributed to CIP, $150,000 tax levy towards operations

Additional Impacts to be Considered - Golf



Operational Adjustments in Response to Market Pressures

- Service levels adjusted to prioritize playability, with reduced standards in non-essential areas
- Seasonal staffing streamlined to focus on safety and essential services
- 2027 seasonal staff adjustments offset by projected revenue

Additional Impacts to be Considered

- **Labor Costs and Health Insurance**- We have a majority of Labor Contracts finalized in 2027 with a General Wage Adjustment of 3%. The General Wage Adjustment is applied to Mayor and Council salaries beginning in 2027. We are in the process of bidding out our health insurance and evaluating plan design. This includes cost saving options.

- **Debt Issuance-** We have no tax levy supported debt issuance planned for 2027. However, we continue to evaluate options for funding Fire Station 6. Site finalization, capital costs, and operational expenses still require further evaluation.

Additional Impacts to be Considered

- **Fuel**- We are seeing increased gas and diesel prices and are currently budgeted at a 3% increase for both.

- **Natural Gas-** Due to international conflicts, significant disruption is occurring in the natural gas market. This has the potential to create upward pressure on wholesale electricity and power generation costs. By extension, this could have implications for the power cost adjustment on utility bills and utility expenses for city operations.

- **Water Infrastructure-** Water trunk oversizing costs and new pressure zone in NW

Additional Impacts to be Considered

- **Air Service Needs**- We continue to evaluate options to enhance commercial passenger service and to create a positive user experience at the Airport.
- **Outside Agencies-** We are not anticipating a request process this year and the approved 2027 Budget has existing allocations at levels projected in the two-year budget.
- **2027 Decision Packages**- A number of 2027 Decision Packages were built into the 2027 Budget. Several requests were not funded.

2027 DECISION PACKAGES- TAX LEVY VS NON TAX-LEVY

2027 Recommended Decision Packages		
Title	**Levy**	**Non-Levy**
SmartSheet Digital Asset Management Tool - Quality Services	7,500	
2 IT System Support Specialists - Quality Services and Public Safety	311,522	
2027 ERP Project Contingency	702,130	
Police Squad Car and Equipment - Public Safety	192,667	
2 Community Services Police Officers - Homeless Outreach	320,149	
GIS Technician - Fire, Police, EM, and Parks	149,375	
Custodial Position for Parks and Forestry Facility	121,690	
Reclass Manager of Facilities & Property to Director of Facilities & Property	34,778	
Facilities Vehicle Request	65,800	
Arborist Position	128,398	
2 Transit Attendants		223,960
2 Equipment Operators - Sewer Utility		258,900
Pick-up Truck for Sewer Utility		82,877
Total:	**$2,034,009**	**$565,737**
Combined Total = $2,599,746		

2027 Recommended Decision Packages	Strategic Value & ROI – Does it advance City goals?	Financial Sustainability – Is funding stable and long-term?	Efficiency & Adaptability – Does it optimize resources or create capacity?	Collaboration – Can we maximize impact through cross-department work?	Community & Organizational Impact – Does it strengthen services for residents and staff?	Accountability & Performance – Can we measure and demonstrate results?	DP Summary
SmartSheet Digital Asset Management Tool – Quality Services	✓	✓	✓	✓	✓	✓	A cloud based storage tool for City images and documents which then can easily be tagged and searched.
2 IT System Support Specialists – Quality Services and Public Safety	✓	✓	✓	✓	✓	✓	Offers additional support to Public safety to meet their technological needs outside of standard working hours.
2027 ERP Project Contingency	✓		✓		✓	✓	To cover funding in the event that supplemental staff or additional JDE support is needed in the new ERP implemantation.
Police Squad Car and Equipment – Public Safety	✓	✓	✓	✓	✓	✓	To support the Community Services police officer and Homeless Outreach Specialist with a squad car and needed equipment.
1 Community Services Police Officer and Homeless Outreach Specialist	✓	✓	✓	✓	✓	✓	Funds 1 full-time police officer and a dedicated homeless specialist. This will increase resources for the Community Action Team and decrease the need for patrol response.
GIS Technician – Fire, Police, EM, and Parks	✓	✓	✓	✓	✓	✓	This dedicated GIS position will help maximize the City's current GIS investment while increasing efficiencies within the department.
Custodial Position for Parks and Forestry Facility	✓	✓		✓	✓	✓	To cover the new 115,000-square-foot Parks and Forestry facility. This position will cover all of the custodial and groundskeeping duties.
Reclass Manager of Facilities & Property to Director of Facilities & Property	✓	✓		✓	✓	✓	This will better develop the entire City facilities function and support by offering leadership and long term ownership of new construction.
Facilities Vehicle Request	✓	✓	✓	✓	✓	✓	For 1 cargo van for the City's maintenance team to replace aging vehicles. This will provide a secure, mobile platform to safely transport all necessary tools and supplies.
Arborist Position	✓	✓	✓	✓	✓	✓	This additional position, 2027, in addition to the position provided in 2026, will continue to utilize these special technical abilities to reduce risk of tree loss for the City and community while providing additional staff capacity to advance urban tree health goals through proper structural pruning and tree care.
2 Transit Attendants	✓	✓	✓	✓	✓	✓	The Link BRT stations will need daily maintenance and cleaning. These two new Transit attendants will provide this service. There is currenlty only one attendant for all other fixed route stations.
2 Equipment Operators – Sewer Utility	✓	✓	✓	✓	✓	✓	For 2 Sewer equipment operators to perform operation and maintenance functions to support the continually growing sanitary sewer and stormwater infrastructure.
Pick-up Truck for Sewer Utility	✓	✓	✓	✓	✓	✓	A new pickup truck to support the 2 new sewer equipment operators.

NOTABLE SUPPLEMENTAL BUDGET REQUEST SUMMARY

- Reallocating the 2027 Decision Package for two police officers supporting community services to one officer and one social worker. This is a net savings.
- Funding to relocate Public Music to create a meeting space for Boards, Commissions, and City Council as well as council office space closer to the Council Chambers. This is estimated at $688,040.
- Funding to support the public safety training facilities.
- Revised Golf revenue to align with 2023-2025 actuals generating additional $193k in revenue.
- Consider implementing a convenience fee on Credit Card usage like RPU's plan? Alternatively, increase levy to offset actual.
- Proposal from Attorney's office to reclass current limited term Attorney II into a full FTE position.
- BFU permit revenue funded activity reconciliation

2027 FEE SCHEDULE

- 32 fees removed, mostly on Circus licenses, Parks bleacher rental and Music equipment rental.
- 7 added in Community Development building division, some of which were transferred from their Housing Code Update.
- Public Works fees continue to be based on the 5-year rolling average of ENR construction cost index.
- Wastewater fees continue to be based on the approved 2022-2027 resolution's fee table.
- Grading Plan related fees moved from Community Development to Public Works.
- Fire Implemented a fee structure for non-emergent, non-mission critical services based on most current FEMA equipment rates plus salary and benefits for personnel.

CITY OF ROCHESTER

Policy Considerations

- Is the 2027 Supplemental Budget and levy request in alignment with the City Council's priorities?
- Are there any specific issues the Council would like evaluated as part of the supplemental budget process?



CITY OF ROCHESTER

City of Rochester

Schedule of Fees and Charges for Licenses, Permits, Services, and Other Charges

City Clerk				
Service	**2027 Fee**	**2026 Fee**	**2027 Fee Change from Prior Year**	**Comments**
Administrative Fines				
Hearing Fines	Variable	Variable	$0.00	
City Issued Violation not separately identified	$60.00	$60.00	$0.00	
Repeat Nusiance Service Calls (after 3)	$60.00	$60.00	$0.00	
5th Nusiance Service Call	$120.00	$120.00	$0.00	
6th Nusiance Service Call	$180.00	$180.00	$0.00	
7th Nusiance Service Call	$240.00	$240.00	$0.00	
Failure to Remove Snow & Ice from Residental Sidewalk	$40.00	$40.00	$0.00	
2nd subsequent Res. Snow violation	$60.00	$60.00	$0.00	
3rd subsequent Res. Snow violation	$120.00	$120.00	$0.00	
Failure to Remove Snow & Ice from Commercial Sidewalk	$60.00	$60.00	$0.00	
2nd subsequent Res. Snow violation	$100.00	$60.00	$40.00	
3rd subsequent Res. Snow violation	$200.00	$120.00	$80.00	
Tall Grass & Weeds Violation	$80.00	$80.00	$0.00	
2nd subsequent violation	$110.00	$110.00	$0.00	
3rd subsequent violation	$140.00	$140.00	$0.00	
Admin Fines Due to State	$60.00	$60.00	$0.00	
Expedited license processing fee	$50.00	$50.00	$0.00	
Administrative Licensing fees	$25.00	$25.00	$0.00	
Animal Licenses				
Breeder's Permit	$50 plus $100 investigation fee for new applications	$50 plus $100 investigation fee for new applications	$0.00	
Chickens (2 year license)	$40.00	$40.00	$0.00	
Duck License (2 year license)	$40.00	$40.00	$0.00	
Pigeon	$25.00	$25.00	$0.00	
Dog-Dangerous	$100.00	$100.00	$0.00	
Assessments				
Assessment Principal	Variable	Variable	$0.00	
Assessment Interest	Variable	Variable	$0.00	
Alcohol Licenses				
Full Intoxicating Liquor On-Sale				
Clubs				
Less than 200 Members	$300.00	$300.00	$0.00	
201-500 members	$500.00	$500.00	$0.00	
501-1,000 members	$650.00	$650.00	$0.00	
1,001-2,000 members	$800.00	$800.00	$0.00	
2,001-4,000 members	$1,000.00	$1,000.00	$0.00	
4,001-6,000 members	$2,000.00	$2,000.00	$0.00	
More than 6,000 member	$3,000.00	$3,000.00	$0.00	
Hotels	$7,600.00	$7,600.00	$0.00	
Restaurants, including Brewpubs	$5,400.00	$5,400.00	$0.00	
Exclusive On-Sale	$7,900.00	$7,900.00	$0.00	
Exclusive On-Sale/Restaurants with seating less than 30	$3,200.00	$3,200.00	$0.00	
Bowling Centers	$7,600.00	$7,600.00	$0.00	
Theaters	$7,600.00	$7,600.00	$0.00	
Non-Profit Theaters	$4,300.00	$4,300.00	$0.00	
Civic Center	$4,300.00	$4,300.00	$0.00	

Limiting Intoxicating Liquor On-Sale			
Brewer Taprooms	$630.00	$630.00	$0.00
Cocktail Rooms	$630.00	$630.00	$0.00
Cooking Schools	$250.00	$250.00	$0.00
Wine On-Sale			
Restaurants, Theaters	$960.00	$960.00	$0.00
Non-Profit Theaters	$630.00	$630.00	$0.00
Collegiate Baseball Teams (half year)	$480.00	$480.00	$0.00
Add Strong Beer to a Wine License	$540.00	$540.00	$0.00
3.2 Percent Malt Liquor On-Sale			
Restaurants, Other	$540.00	$540.00	$0.00
Brewpubs	$540.00	$540.00	$0.00
Partial Year Sales at McQuillen Park	$270.00	$270.00	$0.00
Consumption and Display	$300.00	$300.00	$0.00
On-Sale License Endorsements			
Additional Bar	$1,800.00	$1,800.00	$0.00
Special Sunday	$200.00	$200.00	$0.00
2 a.m. Sales	$100.00	$100.00	$0.00
Limited Entertainment Endorsement	$220.00	$220.00	$0.00
General Entertainment Endorsement	$2,200.00	$2,200.00	$0.00
Temporary On-Sale			
Temporary Intoxicating Liquor	$120.00	$120.00	$0.00
Temporary Non-Intoxicating Malt Liquor	$60.00	$60.00	$0.00
One Day Consumption and Display	$60.00	$60.00	$0.00
Temporary Liquor Catering Permit	$60.00	$60.00	$0.00
Temporary Expansion of Entertainment	$60.00	$60.00	$0.00
Temporary Expansion of Premises	$120.00	$120.00	$0.00
Off-Sale			
Exclusive Liquor Store/Off-Sale	$1,500.00	$1,500.00	$0.00
3.2 Percent Malt Liquor/Off-Sale	$150.00	$150.00	$0.00
Small Brewer Taproom or Brew Pub Off-Sale	$250.00	$250.00	$0.00
Distillery Off-Sale	$250.00	$250.00	$0.00
Other Fees			
Tranfer Fee for All License Types	$200.00	$200.00	$0.00
Permanent Expansion of Premisis	$200.00	$200.00	$0.00
Investigation Fees			
Additional fee for subsequent years prior to issuance	$110.00	$110.00	$0.00
Intoxicating Liquor/Wine - Individual	$330.00	$330.00	$0.00
Intoxicating Liquor/Wine - Partnerships	$440.00	$440.00	$0.00
Intoxicating Liquor/Wine - Corporations or LLCs	$550.00	$550.00	$0.00
Business License			
Escort License-Individual	$330.00	$330.00	$0.00
Escort Service	$1,250.00	$1,250.00	$0.00
Fireworks Sales (City Clerk Fee only)	$60.00	$60.00	$0.00
Ice Cream Vending Vehicle	$220.00	$220.00	$0.00
Massage Therapist	$112 plus $150 investigation fee	$112 plus $150 investigation fee	$0.00
Massage Therapy Business	$220 plus $250 investigation fee	$220 plus $250 investigation fee	$0.00
Mobile Food Units			
Mobile Food Unit License	$250.00	$250.00	$0.00
Downtown Anytime Operation Zones (6 am-midnight)/per month	$0.00	$0.00	$0.00
Lunch Operation Zones (9 am-2 pm)/per month	$0.00	$0.00	$0.00
Late Night Operation Zones (9 pm-2:30 am)/per month	$0.00	$0.00	$0.00
Zone 2 (1st Ave SW south of 2nd St SW)/nightly	$0.00	$0.00	$0.00
Temporary Mobile Food Unit Permit (1- 4 days)	$30.00	$30.00	$0.00
Outdoor Dog Permit (One-time application)	$30.00	$30.00	$0.00
Pawnbrokers	$750.00	$750.00	$0.00
Private Adult Dancer	$3,200.00	$3,200.00	$0.00
Sidewalk Cafes/ Street Cafes / Parklets (2 year term)	$300.00	$300.00	$0.00
Vending Cart (Food Cart Vending)	$375.00	$375.00	$0.00

Contractor Licenses				
Heating Contractors	$125.00	$125.00	$0.00	
Master Installers	$60.00	$60.00	$0.00	
Sewers & Drains	$90.00	$90.00	$0.00	
Sidewalks-Cement	$90.00	$90.00	$0.00	
Sidewalks-Asphalt	$90.00	$90.00	$0.00	
Signs - Erect & Maintain	$90.00	$90.00	$0.00	
Tree Trimmer	$90.00	$90.00	$0.00	
Circus				
~~Circus Class A minimum per day~~	~~$60.00~~	~~$60.00~~	Delete	Remove these fees
~~Circus Class A maximum per day~~	~~$120.00~~	~~$120.00~~	Delete	Remove these fees
~~Circus Class B minimum per day~~	~~$30.00~~	~~$30.00~~	Delete	Remove these fees
~~Circus Class B maximum per day~~	~~$60.00~~	~~$60.00~~	Delete	Remove these fees
~~Circus Class C first day~~	~~$20.00~~	~~$20.00~~	Delete	Remove these fees
~~Circus Class C each succeeding day~~	~~$10.00~~	~~$10.00~~	Delete	Remove these fees
~~Circus Class D (per day)~~	~~$120.00~~	~~$120.00~~	Delete	Remove these fees
Data Practices Charges				
Copies or Transmission of Electronic Records	Actual Cost	Actual Cost	$0.00	
Copies or Transmission of Paper Records up to 100 pages	$0.25	$0.25	$0.00	
Copies or Transmission of Paper Records over 100 pages	Actual Cost	Actual Cost	$0.00	
Gambling				
Gambling Annual	$500.00	$500.00	$0.00	
Gambling Single	$40.00	$40.00	$0.00	
License/Permit Renewal Late Fees				
Renewals not submitted at least 30 days before expiration	$0.00	$0.00	$0.00	
Special Event Submissions within 30 Days of event date	$25.00	$25.00	$0.00	
Renewals submitted after expiration but in the current license term	50% of license/permit fee	50% of license/permit fee	$0.00	
Transportation Licenses				
Bus (per vehicle)	$40.00	$40.00	$0.00	
Pedal Car Business Franchise	$0.00	$0.00	$0.00	
Pedal Car Driver's License	$30.00	$30.00	$0.00	
Pedal Car Business License	$60.00	$60.00	$0.00	
Public Transportation License	$200.00	$200.00	$0.00	
Public Transportation Franchise	$0.00	$0.00	$0.00	
Taxicab License (per vehicle)	$40.00	$40.00	$0.00	
Taxicab Drivers	$110.00	$110.00	$0.00	
Taxi Driver Investigation Fee	$100.00	$100.00	$0.00	
Transportation Network Company	$6,000.00	$6,000.00	$0.00	
Other Permits				
Banners - Revocable Permit	$25.00	$25.00	$0.00	
Fireworks Display (City Clerk fee only)	$60.00	$60.00	$0.00	
Golf Carts	$30.00	$30.00	$0.00	
Moving Permits - Garage	$25.00	$25.00	$0.00	
Moving Permits - House	$100.00	$100.00	$0.00	
Peddlers	$75.00	$75.00	$0.00	
Peddlers - Exempt From License	$0.00	$0.00	$0.00	
Peddlers - Rel & Char Organizations	$0.00	$0.00	$0.00	
Revocable Sign (disabled child)	$50.00	$50.00	$0.00	
Special Event / Sound Amplification	$120.00	$120.00	$0.00	
Per Additional Day (Special Event/ Sound Amplification)	$30.00	$30.00	$0.00	
Non Regulated Activities	$0.00	$0.00	$0.00	
Miscellaneous				
Election Filing Fees	$50.00	$50.00	$0.00	
Ward Maps	Variable	Variable	$0.00	
Reports, Maps, Code books	Variable	Variable	$0.00	
Photo Copies	$0.25	$0.25	$0.00	
Film Permit Application Fee	$125.00	$125.00	$0.00	
Notary	$5.00	$5.00	$0.00	
Notary Witness Fees	$1.00	$1.00	$0.00	
Domestic partnership	$60.00	$60.00	$0.00	

Public Works				
Service	**2027 Fee**	**2026 Fee**		
Sanitary Sewer and Watermain Connection Charge per foot of frontage	$168.79	$160.45	$8.34	5-year Rolling Average of Engineering News Record Construction Cost Index
Sanitary Sewer and Watermain Connection Charge per foot of frontage **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$172.50	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Sanitary Sewer Only per foot of frontage	$96.09	$91.34	$4.75	5-year Rolling Average of Engineering News Record Construction Cost Index
Sanitary Sewer Only per foot of frontage **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$98.20	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Watermain Only per foot of frontage	$85.69	$81.45	$4.24	5-year Rolling Average of Engineering News Record Construction Cost Index
Watermain Only per foot of frontage **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$87.57	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Sewer or Water per Centerline Foot (through undeveloped property)	$123.75	$117.64	$6.11	5-year Rolling Average of Engineering News Record Construction Cost Index
Sewer or Water per Centerline Foot (through undeveloped property) **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$126.47	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Maximum Sewer and Water Connection Fee - per lot for any developed lot **one-half acre or less** that contains a habitable single family dwelling unit	$20,778.30	$19,751.23	$1,027.07	5-year Rolling Average of Engineering News Record Construction Cost Index
Maximum Sewer and Water Connection Fee - per lot for any developed lot **one-half acre or less** that contains a habitable single family dwelling unit **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$21,234.45	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Sewer and Water Connection Fee - per lot plus per square foot over one-half acre and less than one and one-half acres that contain a habitable single family dwelling unit	Variable ($21,234.45 + $0.48 per sq ft)	Variable ($19,751.23 + $0.45 per sq ft)	$1,438.22 + $0.03 per sq ft	5-year Rolling Average of Engineering News Record Construction Cost Index
Sewer and Water Connection Fee - per lot plus per square foot over one-half acre and less than one and one-half acres that contain a habitable single family dwelling unit **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	Variable ($21,234.45 + $0.49 per sq ft)	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Sewer and Water Connection Fee Cap - for lots **one and one-half acres or larger** for one habitable single family dwelling unit	$41,556.61	$39,502.48	$2,054.13	5-year Rolling Average of Engineering News Record Construction Cost Index
Sewer and Water Connection Fee Cap - for lots **one and one-half acres or larger** for one habitable single family dwelling unit **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$42,468.92	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Sewer and Water Connection Fee - The adjusted **minimum connection fee** shall be as follows calculated based on a minimum 80.00 feet frontage	$13,503.45	$12,835.98	$667.47	5-year Rolling Average of Engineering News Record Construction Cost Index
Sewer and Water Connection Fee - The adjusted **minimum connection fee** shall be as follows calculated based on a minimum 80.00 feet frontage **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$13,799.90	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Sewer Taps 4" pipe	$230.81	$219.41	$11.40	5-year Rolling Average of Engineering News Record Construction Cost Index
Sewer Taps 6" pipe	$323.13	$307.16	$15.97	5-year Rolling Average of Engineering News Record Construction Cost Index
Service Line Replacement Charges Water 5/8" - 1"	$2,035.05	$1,934.46	$100.59	5-year Rolling Average of Engineering News Record Construction Cost Index
Service Line Replacement Charges Water 1-1/2" - 3"	$2,546.18	$2,420.33	$125.85	5-year Rolling Average of Engineering News Record Construction Cost Index
Service Line Replacement Charges Water 4" - 6"	$2,990.75	$2,842.92	$147.83	5-year Rolling Average of Engineering News Record Construction Cost Index
Service Line Replacement Charges Water 8"-12"	$4,072.46	$3,871.16	$201.30	5-year Rolling Average of Engineering News Record Construction Cost Index

Service Line Replacement Charges Water > 12”	$5,092.34	$4,840.63	$251.71	5-year Rolling Average of Engineering News Record Construction Cost Index
Service Line Replacement Charges Sewer 4” - 6”	$2,035.05	$1,934.46	$100.59	5-year Rolling Average of Engineering News Record Construction Cost Index
Service Line Replacement Charges Sewer 8”-12”	$2,990.75	$2,842.92	$147.83	5-year Rolling Average of Engineering News Record Construction Cost Index
Service Line Replacement Charges Sewer > 12”	$4,072.46	$3,871.16	$201.30	5-year Rolling Average of Engineering News Record Construction Cost Index
Water Service Availability Fee (per developable acre)	$4,097.60	$3,759.27	$338.33	This will be finalized with RPU board approval and adoption of the entire rate tarrif schedule along with the budget on December 7, 2026
Water Service Availability Fee (per developable acre) **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$3,900.67	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Sewer Availability Charge (per developable acre) **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$3,816.87	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Trunk Sewer Rate charge East Zumbro Phase 1: Silver Creek (per developable acre)	$12,294.39	$11,686.68	$607.71	5-year Rolling Average of Engineering News Record Construction Cost Index
Trunk Sewer Rate charge East Zumbro Phase 1: Silver Creek (per developable acre) **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$12,564.29	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Trunk Sewer Rate charge East Zumbro Phase 1: Bear Creek (per developable acre)	$10,999.64	$10,455.93	$543.71	5-year Rolling Average of Engineering News Record Construction Cost Index
Trunk Sewer Rate charge East Zumbro Phase 1: Bear Creek (per developable acre) **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$11,241.12	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Trunk Sewer Rate charge East Zumbro Phase 1: Willow Creek (per developable acre)	$21,811.44	$20,733.31	$1,078.13	5-year Rolling Average of Engineering News Record Construction Cost Index
Trunk Sewer Rate charge East Zumbro Phase 1: Willow Creek (per developable acre) **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$22,290.27	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Trunk Sewer Rate charge Hadley Valley (per developable acre)	$8,861.49	$8,423.47	$438.02	5-year Rolling Average of Engineering News Record Construction Cost Index
Trunk Sewer Rate charge Hadley Valley (per developable acre) **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$9,056.03	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Trunk Sewer Rate charge Kings Run (per developable acre)	$14,572.48	$13,852.17	$720.31	5-year Rolling Average of Engineering News Record Construction Cost Index
Trunk Sewer Rate charge Kings Run (per developable acre) **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$14,892.40	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Trunk Sewer Rate charge West Zumbro (per developable acre)	$19,326.59	$18,371.29	$955.30	5-year Rolling Average of Engineering News Record Construction Cost Index
Trunk Sewer Rate charge West Zumbro (per developable acre) **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$19,750.88	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Trunk Sewer Rate charge Northwest Territory (per developable acre)	$31,100.31	$29,563.04	$1,537.27	5-year Rolling Average of Engineering News Record Construction Cost Index
Trunk Sewer Rate charge Northwest Territory (per developable acre) **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$31,783.07	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Trunk Sewer Rate charge South Zumbro (per developable acre)	$48,070.65	$45,694.53	$2,376.12	5-year Rolling Average of Engineering News Record Construction Cost Index
Trunk Sewer Rate charge South Zumbro (per developable acre) **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$49,125.97	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026

Sanitary Sewer Availability Charge Downstream Capacity Improvements (per developable acre)	$1,526.75	$1,451.29	$75.46	5-year Rolling Average of Engineering News Record Construction Cost Index
Sanitary Sewer Availability Charge Downstream Capacity Improvements (per developable acre) **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$1,560.27	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Storm Water Management Plan Area Charges (SWMPAC) (per developable acre for Land Use Factor 1.0)	$4,715.55	$4,482.46	$233.09	5-year Rolling Average of Engineering News Record Construction Cost Index
Storm Water Management Plan Area Charges (SWMPAC) (per developable acre for Land Use Factor 1.0) **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$4,819.07	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Section 7 SWMPAC (per gross acre for Land Use Factor 1.0)	$2,308.14	$2,194.04	$114.10	5-year Rolling Average of Engineering News Record Construction Cost Index
Section 7 SWMPAC (per gross acre for Land Use Factor 1.0) **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$2,358.81	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
NW Territories SWMPAC (per gross acre for Land Use Factor 1.0)	$3,198.05	$3,039.97	$158.08	5-year Rolling Average of Engineering News Record Construction Cost Index
NW Territories SWMPAC (per gross acre for Land Use Factor 1.0) **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$3,268.26	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Street Reconstuction Fees are all based on per foot of frontage calculations:				
Street Reconstruction Residential Zones	$142.79	$135.74	$7.05	5-year Rolling Average of Engineering News Record Construction Cost Index
Street Reconstruction Commercial/Industrial Zones	$228.47	$217.17	$11.30	5-year Rolling Average of Engineering News Record Construction Cost Index
Street Reconstruction CBD/CDC Zones	$266.55	$253.37	$13.18	5-year Rolling Average of Engineering News Record Construction Cost Index
Rehabilitation Fees per foot of frontage (as an alternative to Reconstruction at Owner's Request)				
Street Reconstruction Residential Zones	$114.23	$108.59	$5.64	5-year Rolling Average of Engineering News Record Construction Cost Index
Street Reconstruction Commercial/Industrial Zones	$185.63	$176.45	$9.18	5-year Rolling Average of Engineering News Record Construction Cost Index
Street Reconstruction CBD/CDC Zones	$214.19	$203.60	$10.59	5-year Rolling Average of Engineering News Record Construction Cost Index
Street Resurfacing per foot of frontage (as an alternative to Reconstruction at Owner's Request)				
Street Reconstruction Residential Zones	$38.08	$36.20	$1.88	5-year Rolling Average of Engineering News Record Construction Cost Index
Street Reconstruction Commercial/Industrial Zones	$57.12	$54.29	$2.83	5-year Rolling Average of Engineering News Record Construction Cost Index
Street Reconstruction CBD/CDC Zones	$57.12	$54.29	$2.83	5-year Rolling Average of Engineering News Record Construction Cost Index
Street / Alley Rehabilitation per foot				
Street Rehabilitation Residential Zones	$76.16	$72.39	$3.77	5-year Rolling Average of Engineering News Record Construction Cost Index
Street Rehabilitation Commercial/Industrial Zones	$123.75	$117.63	$6.12	5-year Rolling Average of Engineering News Record Construction Cost Index
Street Rehabilitation CBD/CDC Zones	$142.79	$135.74	$7.05	5-year Rolling Average of Engineering News Record Construction Cost Index
Alley Reconstruction (per foot of frontage) Residential Zones (Bituminous)	$43.17	$41.04	$2.13	5-year Rolling Average of Engineering News Record Construction Cost Index
Alley Reconstruction (per foot of frontage) Downtown Commercial Zones (Concrete)	$127.92	$121.60	$6.32	5-year Rolling Average of Engineering News Record Construction Cost Index
Street Resurfacing per foot of frontage (as an alternative to Rehabilitation at Owner's Request)				
Street Resurfacing Residential Zones	$38.08	$36.20	$1.88	5-year Rolling Average of Engineering News Record Construction Cost Index

Street Resurfacing Commercial/Industrial Zones	$57.12	$54.29	$2.83	5-year Rolling Average of Engineering News Record Construction Cost Index
Street Resurfacing CBD/CDC Zones	$57.12	$54.29	$2.83	5-year Rolling Average of Engineering News Record Construction Cost Index
Sidewalk/Approach/Pedestrian Ramp				
Sidewalk 4" Concrete (per SF)	$16.04	$16.04	$0.00	5-year Rolling Average of Engineering News Record Construction Cost Index
Sidewalk 5" Concrete (per SF)	$17.72	$17.72	$0.00	5-year Rolling Average of Engineering News Record Construction Cost Index
Sidewalk 6" Concrete (per SF)	$21.05	$21.05	$0.00	5-year Rolling Average of Engineering News Record Construction Cost Index
Sidewalk 7" Concrete (per SF)	$26.05	$26.05	$0.00	5-year Rolling Average of Engineering News Record Construction Cost Index
Approach 3" Bituminous Driveway (per SF)	$11.05	$11.05	$0.00	5-year Rolling Average of Engineering News Record Construction Cost Index
Approach 6" Concrete Driveway (per SF)	$13.50	$12.53	$0.97	5-year Rolling Average of Engineering News Record Construction Cost Index
Approach 7" Concrete Driveway (per SF)	$14.76	$13.78	$0.98	5-year Rolling Average of Engineering News Record Construction Cost Index
Concrete Removal (per SF)	$3.00	$2.63	$0.37	5-year Rolling Average of Engineering News Record Construction Cost Index
Concrete Curb & Gutter Removal of Existing (per lineal foot)	$22.00	$21.04	$0.96	5-year Rolling Average of Engineering News Record Construction Cost Index
Concrete Curb & Gutter B or D Style Concrete Curb (per lineal foot)	$62.00	$58.34	$3.66	5-year Rolling Average of Engineering News Record Construction Cost Index
Concrete Curb & Gutter Blacktop and Backfill Restoration (per lineal foot)	$11.00	$10.52	$0.48	5-year Rolling Average of Engineering News Record Construction Cost Index
Restoration of Concrete Work (backfill with dirt, apply seed) (per SF)	$2.25	$3.68	-$1.43	5-year Rolling Average of Engineering News Record Construction Cost Index
Pedestrian Ramps				
Pedestrian Ramp (Standard Intersection Combined Directional)	$5,344.79	$5,080.60	$264.19	5-year Rolling Average of Engineering News Record Construction Cost Index
Pedestrian Ramp (Standard Intersection Combined Directional) **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$5,462.13	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Pedestrian Ramp (Standard Intersection One-Way Directional	$2,142.46	$2,036.56	$105.90	5-year Rolling Average of Engineering News Record Construction Cost Index
Pedestrian Ramp (Standard Intersection One-Way Directional **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$2,189.50	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Pedestrian Ramp (Non Traditional Intersection)	Actual Cost	Actual Cost	$0.00	
Pedestrian Ramp Mid Block Connection 5'	$2,142.46	$2,036.56	$105.90	5-year Rolling Average of Engineering News Record Construction Cost Index
Pedestrian Ramp Mid Block Connection 5' **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$2,189.50	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Pedestrian Ramp Mid Block Connection Trail	$4,358.80	$4,143.35	$215.45	5-year Rolling Average of Engineering News Record Construction Cost Index
Pedestrian Ramp Mid Block Connection Trail **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$4,454.49	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Street Maintenance Division Fees				
Street Opening Repair (per square foot) Bituminous Patching	$250 minimum charge; $11.59 per additional square foot	$250 minimum charge; $11.59 per additional square foot	$0.00	
Street Opening Repair (per square foot) Concrete Street Panel Replacements	$44.11	$44.11	$0.00	
Mailbox Damage Reimbursement - Materials only and submission of receipt(s) required.	Up to $125.00	Up to $125.00	$0.00	
Seal Coating for New public Streets (sq yd)	$1.86	$1.86	$0.00	

Seal Coat Damage Repair (SY)	$750 minimum charge; $5.28 per additional square yard	$750 minimum charge; $5.28 per additional square yard	$0.00	
Manhole Coring	$325 mobilization charge plus $80 per each	$300 mobilization charge plus $75 per each	$25 mobilization charge + $5 each	
Tandem Dump Truck (FEMA #8722)	$120.74; plus 1 Equipment Operator	$94.94; plus 1 Equipment Operator	$25.80	
Wheel Loader 2 CY (FEMA #8393)	$116.74; plus 1 Equipment Operator	$76.62; plus 1 Equipment Operator	$40.12	
Mini Excavator (FEMA #8280)	$57.14; plus 1 Equipment Operator	$48.97; plus 1 Equipment Operator	$8.17	
Tractor Backhoe (FEMA #8401)	$92.56; plus 1 Equipment Operator	$62.62; plus 1 Equipment Operator	$29.94	
Skid Loader (FEMA #8542)	$60.97; plus 1 Equipment Operator	$78.88; plus 1 Equipment Operator	-$17.91	
Sewer Vac/Jet Truck (FEMA #8714-3)	$99.66; plus 2 Sewer Operators	$97.76; plus 2 Sewer Operators	$1.90	
Sewer Jet (JDE Rate)	$40.00; plus 2 Sewer Operators	$40.00; plus 2 Sewer Operators	$0.00	
Street Sweeper (FEMA #8157)	$100.34; plus 1 Equipment Operator	$184.20; plus 1 Equipment Operator	-$83.86	
1-ton Pickup (FEMA #8808)	$31.54; plus 1 Equipment Operator	$31.81; plus 1 Equipment Operator	-$0.27	
Towmaster Trailer (FEMA #8591)(JDE Rate)	$17.18; plus 1 Pick Up & Equipment Operator	$16.57; plus 1 Equipment Operator	$33.75	
Equipment Operator Hourly Rate	$54.59	$53.00	$1.59	
Equipment Operator Hourly Rate OT	$74.37	$72.22	$2.15	
Equipment Operator - Sewer Hourly Rate	$57.74	$56.05	$1.69	
Equipment Operator - Sewer Hourly Rate OT	$78.66	$76.37	$2.29	
Public Works Equipment Fees	All equipment fees will be per current year FEMA Schedule of Equipment Rates	All equipment fees will be per current year FEMA Schedule of Equipment Rates	$0.00	
Development Review Fee				
Document Review Fee	$138.36	$131.52	$6.84	5-year Rolling Average of Engineering News Record Construction Cost Index
Development Charge Review Statement	$51.17	$48.64	$2.53	5-year Rolling Average of Engineering News Record Construction Cost Index
Development Charge Review Statement (Express Review)	$76.76	$72.97	$3.79	5-year Rolling Average of Engineering News Record Construction Cost Index
City Owner Contracts Application Fee	$150.00	$150.00	$0.00	
Development Agreements Application Fee	$546.00	$546.00	$0.00	
Supplemental Development Agreements Application Fee	$246.00	$246.00	$0.00	
Revocable Permits Application Fee	$246.00	$246.00	$0.00	
Utility Connection agreements Application Fee	$146.00	$146.00	$0.00	
Contribution agreements Application Fee	$146.00	$146.00	$0.00	
Maintenance Agreements Application Fee	$146.00	$146.00	$0.00	
Noise & Airspace Agreements Application Fee	$146.00	$146.00	$0.00	
Pedestrian Facility Agreements Application Fee	$146.00	$146.00	$0.00	
Assessment agreements Application Fee	$146.00	$146.00	$0.00	
Miscellaneous Agreements Application Fee	$146.00	$146.00	$0.00	
Easements Application Fee	$146.00	$146.00	$0.00	
Deeds Application Fee	$146.00	$146.00	$0.00	
Concrete Sidewalk Permit Fee - Adjustments Only (mud jacking, lifting, horizontal cutting, or grinding)	$0.00	$0.00	$0.00	
Concrete Sidewalk Permit Fee - Replacement Only	$100.00	$100.00	$0.00	
Concrete Sidewalk Permit Fee - Replacement Only Re-Inspection	$100.00	$100.00	$0.00	
Concrete Sidewalk, Driveway Approach, Curb & Cutter or Street Panel Patching Permit Fee - New	$100.00	$100.00	$0.00	
Concrete Sidewalk, Driveway Approach, Curb & Cutter or Street Panel Patching Permit Fee - Re-Inspection	$100.00	$100.00	$0.00	
Asphalt Driveway Approach or Street Patching Permit Fee	$25.00	$25.00	$0.00	
Sewer & Water Connection Permit Fee - Per Unit	$100.00	$100.00	$0.00	
Sewer & Water Connection Permit Fee - Re-Inspection	$100.00	$100.00	$0.00	
Tier 1 Obstruction Permit Fee	$25.00	$25.00	$0.00	
Tier 2 Obstruction Permit Fee	$100.00	$100.00	$0.00	
Tier 2 Obstruction Permit Fee for Non-Compliant Sites	$200.00	$200.00	$0.00	
Obstruction Area Charge (per square foot, per day)	$0.0025	$0.0025	$0.00	
Traffic Oversize Vehicle Permit Fee	$25.00	$25.00	$0.00	
Traffic Impact Study Review Fee (per application)	$320.00	$320.00	$0.00	

Street Sign Fees (per square foot)	$100.86	$95.87	$4.99	5-year Rolling Average of Engineering News Record Construction Cost Index
Street Sign Fees (per square foot) **(for parcels subject to a recorded Agreement that includes rates adjustments tied to an annual ENR adjustment)**	TBD	$103.07	TBD	Amount coming for 2027 based on August 2026 ENR. Will update by September 2026
Traffic Delineator Temporary Removal (each)	$10.00	$10.00	$0.00	
Storm Water Utility Fees				
Storm Water Utility Fee (SWUF) Rate (calculation, monthly, per parcel) Equation: [Land Use Factor] x [Total Acres] x [Storm Water Utility Rate] x [CreditFactor] **Credit factor is only applicable if customer applied and qualifies for credit.	Variable (LUF x Total Acres x $22.56 x Credit Factor)	Variable (LUF x Total Acres x $22.56 x Credit Factor)	$0.00	
Storm Water Utility Fee (SWUF) Monthly Customer Charge (per parcel)	$5.00	$5.00	$0.00	
Grading Plan Review Fee				
49 cubic yards or less	$0.00	$0.00	$0.00	Storm Water Fees were under Community Development moved under Public Works Storm Water
50 to 100 cubic yards	$25.00	$25.00	$0.00	Storm Water Fees were under Community Development moved under Public Works Storm Water
101 to 1,000 cubic yards	$40.00	$40.00	$0.00	Storm Water Fees were under Community Development moved under Public Works Storm Water
1,001 to 10,000 cubic yards	$50.00	$50.00	$0.00	Storm Water Fees were under Community Development moved under Public Works Storm Water
10,001 to 100,000 cubic yards				Storm Water Fees were under Community Development moved under Public Works Storm Water
First 10,000 cubic yards plus	$50.00	$50.00	$0.00	Storm Water Fees were under Community Development moved under Public Works Storm Water
Per each additional 1 -10,000 cubic yards	$25.00	$25.00	$0.00	Storm Water Fees were under Community Development moved under Public Works Storm Water
100,001 to 200,000 cubic yards				Storm Water Fees were under Community Development moved under Public Works Storm Water
First 100,000 cubic yards plus	$275.00	$275.00	$0.00	Storm Water Fees were under Community Development moved under Public Works Storm Water
Per each additional 1-10,000 cubic yards	$15.00	$15.00	$0.00	Storm Water Fees were under Community Development moved under Public Works Storm Water
200,001 cubic yards or more				Storm Water Fees were under Community Development moved under Public Works Storm Water
First 200,000 cubic yards plus	$410.00	$410.00	$0.00	Storm Water Fees were under Community Development moved under Public Works Storm Water
Per each additional 1-10,000 cubic yards	$10.00	$10.00	$0.00	Storm Water Fees were under Community Development moved under Public Works Storm Water
Grading Permit Fee				Storm Water Fees were under Community Development moved under Public Works Storm Water
49 cubic yards or less	$0.00	$0.00	$0.00	Storm Water Fees were under Community Development moved under Public Works Storm Water
50 to 100 cubic yards	$40.00	$40.00	$0.00	Storm Water Fees were under Community Development moved under Public Works Storm Water
101 to 1,000 cubic yards				Storm Water Fees were under Community Development moved under Public Works Storm Water
First 100 cubic yards plus	$40.00	$40.00	$0.00	Storm Water Fees were under Community Development moved under Public Works Storm Water
Per each additional 1-100 cubic yards	$18.00	$18.00	$0.00	Storm Water Fees were under Community Development moved under Public Works Storm Water
1,001 to 10,000 cubic yards				Storm Water Fees were under Community Development moved under Public Works Storm Water
First 1,000 cubic yards plus	$202.00	$202.00	$0.00	Storm Water Fees were under Community Development moved under Public Works Storm Water
Per each additional 1-1,000 cubic yards	$15.00	$15.00	$0.00	Storm Water Fees were under Community Development moved under Public Works Storm Water

10,001 to 100,000 cubic yards				Storm Water Fees were under Community Development moved under Public Works Storm Water
First 10,000 cubic yards plus	$337.00	$337.00	$0.00	Storm Water Fees were under Community Development moved under Public Works Storm Water
Per each additional 1-10,000 cubic yards	$70.00	$70.00	$0.00	Storm Water Fees were under Community Development moved under Public Works Storm Water
100,001 cubic yards or more				Storm Water Fees were under Community Development moved under Public Works Storm Water
First 100,000 cubic yards plus	$967.00	$967.00	$0.00	Storm Water Fees were under Community Development moved under Public Works Storm Water
Per each additional 1-10,000 cubic yards	$40.00	$40.00	$0.00	Storm Water Fees were under Community Development moved under Public Works Storm Water
Wastewater Fees				
Wastewater Fee Sewer Charge Fixed Charge (per month)	$19.50	$19.40	$0.10	Approved Resolution 2022-2027 fee table
Wastewater Fee Sewer Charge Quantity Charge (per ccf)	$4.35	$4.32	$0.03	Approved Resolution 2022-2027 fee table
Wastewater Fee High Strength Surcharge Flow (per ccf)	$1.98	$1.97	$0.01	Approved Resolution 2022-2027 fee table
Wastewater Fee High Strength Surcharge BOD (per lb)	$0.57	$0.56	$0.01	Approved Resolution 2022-2027 fee table
Wastewater Fee High Strength Surcharge TSS (per lb)	$0.45	$0.45	$0.00	Approved Resolution 2022-2027 fee table
Wastewater Fee High Strength Surcharge TP (per lb)	$6.24	$6.19	$0.05	Approved Resolution 2022-2027 fee table
Wastewater Fee High Strength Surcharge NH3-N (per lb)	$2.31	$2.30	$0.01	Approved Resolution 2022-2027 fee table
Wastewater Fee Monitoring Charge (per month)	$1,130.00	$1,100.00	$30.00	Approved Resolution 2022-2027 fee table
Wastewater Sampling Charge (per sample)	$200.00	$200.00	$0.00	Approved Resolution 2022-2027 fee table
Wastewater Metals Analysis Charge (per sample)	$320.00	$310.00	$10.00	Approved Resolution 2022-2027 fee table
Wastewater PFAS Analysis Charge (per sample)	$426.00	N/A	New	New in 2027 - The State of MN requires us to conduct PFAS sampling at the industrial dischargers to our sewer system in 2027. We currently don't have this in our fee schedule.
Wastewater Conventional Pollutants Analysis Charge (per sample)	$160.00	$160.00	$0.00	Approved Resolution 2022-2027 fee table
Wastewater Fee Septage (per 1,000 gal)	$128.00	$127.00	$1.00	Approved Resolution 2022-2027 fee table
Wastewater Fee Portable Toiled Waste (per 1,000 gal)	$128.00	$127.00	$1.00	Approved Resolution 2022-2027 fee table
Wastewater Fee Fats, Oils and Grease (per 1,000 gal)	$41.00	$40.00	$1.00	Approved Resolution 2022-2027 fee table
Wastewater Fee Residential PIF	$4,500.00	$4,350.00	$150.00	Approved Resolution 2022-2027 fee table
Wastewater Fee Multiple Dwelling Unit PIF	$3,150.00	$3,050.00	$100.00	Approved Resolution 2022-2027 fee table
Wastewater Fee Meter Size PIF 5/8" X 3/4" (per fixture unit)	$213.00	$206.00	$7.00	Approved Resolution 2022-2027 fee table
Wastewater Fee Meter Size PIF 5/8" X 3/4" (based on 25 fixture units)	$6,800.00	$6,600.00	$200.00	Approved Resolution 2022-2027 fee table
Wastewater Fee Meter Size PIF 3/4"	$8,850.00	$8,550.00	$300.00	Approved Resolution 2022-2027 fee table
Wastewater Fee Meter Size PIF 1"	$15,700.00	$15,100.00	$600.00	Approved Resolution 2022-2027 fee table
Wastewater Fee Meter Size PIF 1-1/2"	$27,200.00	$26,300.00	$900.00	Approved Resolution 2022-2027 fee table
Wastewater Fee Meter Size PIF 2"	$44,200.00	$42,800.00	$1,400.00	Approved Resolution 2022-2027 fee table
Wastewater Fee Meter Size PIF 3"	$154,500.00	$149,400.00	$5,100.00	Approved Resolution 2022-2027 fee table
Wastewater Fee Industrial Discharge Permit PIF Flow (per ccf per day)	$7,480.00	$7,230.00	$250.00	Approved Resolution 2022-2027 fee table
Wastewater Fee Industrial Discharge Permit PIF BOD (per lb per day)	$2,410.00	$2,330.00	$80.00	Approved Resolution 2022-2027 fee table
Wastewater Fee Industrial Discharge Permit PIF TSS (per lb per day)	$1,140.00	$1,100.00	$40.00	Approved Resolution 2022-2027 fee table
Wastewater Fee Industrial Discharge Permit PIF TP (per lb per day)	$31,770.00	$30,710.00	$1,060.00	Approved Resolution 2022-2027 fee table
Wastewater Fee Industrial Discharge Permit PIF NH3-N (per lb per day)	$12,590.00	$12,170.00	$420.00	Approved Resolution 2022-2027 fee table
Wastewater Industrial Discharge Permit Application	$100.00	$100.00	$0.00	
Miscellaneous				
Public EV Charging Fee	$.17/kWh + $5.00 hourly idle fee	$.17/kWh + $5.00 hourly idle fee	$0.00	
Transit and Parking				
Service	**2027 Fee**	**2026 Fee**		
Zips Tickets:				
Singe Ride Fare	$3.00	$3.00	$0.00	
5 Ride Ticket	$15.00	$15.00	$0.00	
10 Ride Ticket	$30.00	$30.00	$0.00	
Bus Passes:				
Single Ride:				
Adult	$2.00	$2.00	$0.00	
Youth	$1.00	$1.00	$0.00	
Reduced Fares	$1.00	$1.00	$0.00	
5 and Under	Free	Free	$0.00	

10 Ride Ticket:				
Adult	$16.00	$16.00	$0.00	
Youth	$8.00	$8.00	$0.00	
Reduced Fares	$8.00	$8.00	$0.00	
20 Ride Ticket (Adult)	$26.00	$26.00	$0.00	
Students:				
90 Day	$60.00	$60.00	$0.00	
120 Day	$80.00	$80.00	$0.00	
150 Day	$100.00	$100.00	$0.00	
Other Fares:				
31 Day Unlimited	$42.00	$42.00	$0.00	
Annual Unlimited	$480.00	$480.00	$0.00	
Annual/10% Employee Program	$432.00	$432.00	$0.00	
Transfers	Free - One per trip	Free - One per trip	$0.00	
Veteran's Fares	Free for disabled veterans	Free for disabled veterans	$0.00	
Parking:				
Center Street Ramp - Daytime Random (monthly)	$182.00	$182.00	$0.00	
Center Street Ramp - 24/7 Random (monthly)	$192.00	$192.00	$0.00	
Center Street Ramp - 24/7 Assigned Commercial (monthly)	$224.00	$224.00	$0.00	
First Street Ramp - Daytime Random (monthly)	$154.00	$154.00	$0.00	
First Street Ramp - 24/7 Random (monthly)	$168.00	$168.00	$0.00	
First Street Ramp - 24/7 Assigned Commercial (monthly)	$224.00	$224.00	$0.00	
Second Street Ramp - Daytime Random (monthly)	$154.00	$154.00	$0.00	
Second Street Ramp - 24/7 Random (monthly)	$168.00	$168.00	$0.00	
Second Street Ramp - 24/7 Assigned (monthly)	$173.00	$173.00	$0.00	
Second Street Ramp - 24/7 Assigned Commercial (monthly)	$224.00	$224.00	$0.00	
Third Street Ramp - Daytime Random (monthly)	$154.00	$154.00	$0.00	
Third Street Ramp - 24/7 Random (monthly)	$168.00	$168.00	$0.00	
Third Street Ramp - 24/7 Assigned Commercial (monthly)	$224.00	$224.00	$0.00	
Third Street Ramp - Bicycle Locker (annual)	$85.00	$85.00	$0.00	
Civic Center Ramp - Rooftop (monthly)	$145.00	$145.00	$0.00	
Civic Center Ramp - Flex (monthly)	$140.00	$140.00	$0.00	
Civic Center Ramp - 24/7 Assigned Commercial (monthly)	$224.00	$224.00	$0.00	
Ramp 6 - Daytime Random (monthly)	$154.00	$154.00	$0.00	
Ramp 6 - 24/7 Random (monthly)	$168.00	$168.00	$0.00	
Ramp 6 - Bicycle Locker (annual)	$85.00	$85.00	$0.00	
Armory Lot (hourly)	$1.00	$1.00	$0.00	
~~Civic Center North Lot - Oversize Vehicle (daily)~~	~~N/A~~	~~$12.00~~	Delete	Lot has been sold & decommissioned for a development
~~Civic Center North Lot (hourly)~~	~~N/A~~	~~$0.50~~	Delete	Lot has been sold & decommissioned for a development
Civic Center South Lot (monthly)	$80.00	$80.00	$0.00	
Civic Center South Lot (hourly)	$0.50	$0.50	$0.00	
Government Center Main Lot (hourly)	$1.00	$1.00	$0.00	
Government Center South Lot (hourly)	$0.50	$0.50	$0.00	
Power Plant Lot (monthly)	$72.00	$72.00	$0.00	
Power Plant Lot - Oversize Vehicle (daily)	$12.00	$12.00	$0.00	
Zumbro Market Lot (monthly)	$152.00	$152.00	$0.00	
Zumbro Market Lot (hourly, 2-hour max)	$2.50	$2.50	$0.00	
Parking Access Card Fee	$20.00	$20.00	$0.00	
Parking Ramp Broken Gate Fee	$125.00	$125.00	$0.00	
Weekend Meter Bag Administrative Fee - per meter	$3.00	$3.00	$0.00	
Time Limited Meter Bag Fee - per space per day	$13.00	$13.00	$0.00	
No Time Limit Meter Bag Fee - per space per day	$3.00	$3.00	$0.00	
3 Hour Parking Meter - per hour	$2.00	$2.00	$0.00	
No Time Limit Parking Meter - per hour	$0.50	$0.50	$0.00	
Residential or Business Parking Permit (annual)	$33.00	$33.00	$0.00	
Temporary Permit	$10.00	$10.00	$0.00	
Developer Parking Agreement Fee (monthly)	$266.00	$266.00	$0.00	
Parking Ramps - Transient:				
1 hour or less	$0.00	$0.00	$0.00	
1 - 1.5 hours	$2.00	$2.00	$0.00	

1.5 - 2 hours	$3.00	$3.00	$0.00	
2 - 2.5 hours	$4.00	$4.00	$0.00	
2.5 - 3 hours	$5.00	$5.00	$0.00	
3 - 3.5 hours	$6.00	$6.00	$0.00	
3.5 - 4 hours	$7.00	$7.00	$0.00	
4 - 4.5 hours	$8.00	$8.00	$0.00	
4.5 - 5 hours	$10.00	$10.00	$0.00	
5 - 5.5 hours	$12.00	$12.00	$0.00	
5.5 - 6 hours	$14.00	$14.00	$0.00	
6 - 12 hours	$16.00	$16.00	$0.00	
12+ hours	$18.00	$18.00	$0.00	
Hotel Overnight	$10.00	$10.00	$0.00	
Convention Overnight	$8.00	$8.00	$0.00	
Superconvention Overnight	$4.00	$4.00	$0.00	
Jehovah's Witness Conventions (daily)	$2.66	$2.66	$0.00	
Parking Tickets:				
1st Late Fee	$5.00	$5.00	$0.00	
2nd Late Fee	$5.00	$5.00	$0.00	
Final Late Fee	$15.00	$15.00	$0.00	
Parking Ticket - Expired Meter	$28.00	$28.00	$0.00	
Parking Ticket - On-Street Violation	$35.00	$35.00	$0.00	
Parking Ticket - Fire Hydrants	$41.00	$41.00	$0.00	
Parking Ticket - Expired Registration	$53.00	$53.00	$0.00	
Parking Ticket - Snow Emergency	$112.00	$112.00	$0.00	
Parking Ticket - Accessible Parking	$197.00	$197.00	$0.00	
Community Development Building Division				
Service	**2027 Fee**	**2026 Fee**		
Construction Related Fees				
Building Permit Fees				
Total Valuation: $1.00 to $500.00	$25.00	$25.00	$0.00	
Total Valuation: $501.00 to $2,000.00				
First $500	$25.00	$25.00	$0.00	
Per each additional $100	$2.00	$2.00	$0.00	
Total Valuation: $2,001.00 to $25,000.00				
First $2,000	$55.00	$55.00	$0.00	
Per each additional $1,000	$9.00	$9.00	$0.00	
Total Valuation: $25,001.00 to $50,000.00				
First $25,000	$262.00	$262.00	$0.00	
Per each additional $1,000	$6.50	$6.50	$0.00	
Total Valuation: $50,001.00 to $100,000.00				
First $50,000	$424.50	$424.50	$0.00	
Per each additional $1,000	$4.50	$4.50	$0.00	
Total Valuation: $100,001.00 to $500,000.00				
First $100,000	$649.50	$649.50	$0.00	
Per each additional $1,000	$3.50	$3.50	$0.00	
Total Valuation: $500,001.00 to $1,000,000.00				
First $500,000	$2,049.50	$2,049.50	$0.00	
Per each additional $1,000	$3.00	$3.00	$0.00	
Total Valuation: $1,000,001.00 and up				
First $1,000,000	$3,549.50	$3,549.50	$0.00	
Per each additional $1,000	$2.00	$2.00	$0.00	
Building Plan Review Fees (percent of building permit fee)				
For structures permitted under the International Residential Code (IRC)	35%	65%	-30%	
Windows and Doors Replacement	25%	N/A	NEW	Code is based on fee for service and reducing the plan review fee as the review of these plans do not take as long.
For all other structures	65%	65%	$0.00	
Building Plan Review Fees - Master Plan (percent of building permit fee)				
For similar plans based on an approved master plan	15%	25%	-10%	
For all other structures	25%	25%	$0.00	
Residential Building Re-Roofing-No Plan Review Fee	$100.00	$100.00	$0.00	

Residential Building Re-Siding	$100.00	$100.00	$0.00	
Administrative Fee	$90.00	$90.00	$0.00	
Windows and Doors Replacement All Others				
1 to 3 units (Windows/Doors) Regulated under the Residential Code	$130.00	$130.00	$0.00	
4 to 10 units (Windows/Doors) Regulated under the Residential Code	$175.00	$175.00	$0.00	
11 to 30 units (Windows/Doors) Regulated under the Residential Code	$220.00	$220.00	$0.00	
Windows and Doors Replacement Regulated not under the Residential Code (Percentage of Building Permit Fee)	65%	N/A	NEW	Code is based on fee for service and reducing the fee as inspection time does not take as long.
Trade Permits				
Application Fee	$25.00	$25.00	$0.00	
Administrative Fee	$90.00	$90.00	$0.00	
Permit Fee				
Valuation of work: $1.00 to $500.00	$0.00	$0.00	$0.00	
Valuation of work: $501.00 to $1,000	$10.00	$10.00	$0.00	
Valuation of work: $1,001 and up (per each additional $1,000)	$10.00	$10.00	$0.00	
Appliance Permits				
Water Heater (Atmospheric minimum valuation $1200)	$45.60	$45.60	$0.00	
Water Heater (Power Vent minimum valuation $1600)	$45.80	$45.80	$0.00	
Water Heater (Electric minimum valuation $1600)	$45.80	$45.80	$0.00	
Air Conditioner Only (minimum valuation $2500)	$56.25	$56.25	$0.00	
Furnace Only (minimum valuation $5000)	$77.50	$77.50	$0.00	
Furnace & Air Conditioner (minimum valuation $7000)	$98.50	$98.50	$0.00	
General Permit Fee (Trade, Building, Appliance & Licensing)				
Administrative Fee	$90.00	N/A	NEW	Did not have Admin fee for these permits.
Inspections outside normal business hours (per hour, min 2 hour)	$75.00	$75.00	$0.00	
Re-Inspections (per hour, min 1 hour)	$75.00	$75.00	$0.00	
Inspections for which no fee is specifically indicated (per hour, min 1 hour)	$75.00	$75.00	$0.00	
Inspection For Licensing (per hour, min 1 hour)	$75.00	N/A	NEW	Currently, not being paid for the license inspection time.
Additional Plan Review (per hour, min 1 hour)	$75.00	$75.00	$0.00	
Working Without a Permit Fee - 1st	$100.00	$100.00	$0.00	
Working Without a Permit Fee - 2nd	$150.00	$150.00	$0.00	
Working Without a Permit Fee - 3rd	$200.00	$200.00	$0.00	
Residential Footing/Foundation Permit	$100.00	$100.00	$0.00	
Rental Property Related Fees				
Rental Property Registration Certificate Fees (each building)	$68.00	$66.00	$2.00	Planned and historical 3% increase
Rental Property Registration Certificate Fees (per unit)	$21.00	$20.00	$1.00	Planned and historical 3% increase
Rental Certificate Transfer Fee	$20.00	$20.00	$0.00	
Registration Certificate Late Fees (up to 30 days past due)	$30.00	$30.00	$0.00	
Registration Certificate Late Fees (31-60 days past due)	$50.00	$50.00	$0.00	
Registration Certificate Late Fees (beyond 60 days past due)	$50.00	$50.00	$0.00	
Missed Appointment Fee	$75.00	$75.00	$0.00	
Re-Inspection Fee	Properties with 1-4 units re-inspected – $75 Properties with 5-12 units re-inspected – $100 Properties with 12+ units re-inspected– $125	Properties with 1-4 units re-inspected – $75 Properties with 5-12 units re-inspected – $100 Properties with 12+ units re-inspected– $125	$0.00	

Administrative Fine Fee	$90.00	$90.00	$0.00	
Re-instatement Fee (First Unit)	$100.00	$100.00	$0.00	
Re-instatement Fee (Each Additional Unit)	$20.00	$20.00	$0.00	
Renting without a certificate	For new use customers that have no other rental units or have not had rentals in the past 5 years: 1. First occurrence written warning 2. Second occurrence- $250.00 fee 3. Third occurrence- $500.00 fee 4. Fourth occurrence- City attorney and up to 1000.00 fine as RCO states For existing customers that have had rentals in the last 5 years or have rentals listed under different LLC's or different management companies: 1. First occurrence- $250.00 fee 2. Second occurrence- $500.00 fee 3. Third occurrence- City attorney and up to 1000.00 fine as RCO states	For new use customers that have no other rental units 1. First occurrence written warning 2. Second occurrence- $250.00 fee 3. Third occurrence- $500.00 fee 4. Fourth occurrence- City attorney and up to 1000.00 fine as RCO states For existing customers that do have existing rentals 1. First occurrence- $250.00 fee 2. Second occurrence- $500.00 fee 3. Third occurrence- City attorney and up to 1000.00 fine as RCO states	$0.00	Changed titles
Late compliance fee - Expired Rental Certificate	**91–120 Days** 1–4 units: $100.00 5–12 units: $150.00 12+ units: $250.00 **121–150 Days** 1–4 units: $125.00 5–12 units: $250.00 12+ units: $500.00 **151–180 Days** 1–4 units: $150.00 5–12 units: $500.00 12+ units: $750.00 **181 Days or More** Referred to the City Attorney for legal action	$100-$500	Variable	Removing fees from Housing Code Update adding to Fee Schedule
Late compliance fee - New-Use Rental	**181-210 Days** 1–4 units: $100.00 5–12 units: $150.00 12+ units: $250.00 **211-240 Days** 1–4 units: $125.00 5–12 units: $250.00 12+ units: $500.00 **241-270 Days** 1–4 units: $150.00 5–12 units: $500.00 12+ units: $750.00 **271 Days or More** Referred to the City Attorney for legal action	N/A	New	Removing fees from Housing Code Update adding to Fee Schedule

One Year Inspection Score Fee	Properties with 1-4 units – $75.00 penalty fee Properties with 5-12 units – $100.00 penalty fee Properties with 13 or more units – $125.00 penalty fee	N/A	New	Was in fee schedule but got removed adding back in.
Certified Mail Fee	$50.00	$50.00	$0.00	
Housing Code Violation Fee				
Vacant building registration	For a single-family or two-family residential buildings, the first-year annual fee shall be $100.00; for other residential buildings not exceeding 10,000 square feet, the first-year annual fee shall be $200.00; for multifamily residential or commercial buildings exceeding 10,000 square feet, the first-year annual fee shall be $300.00. For each year that a building remains a vacant building, the annual registration fee shall increase by the amount of the first-year annual fee, but not to exceed $500.00.	$100-$500	Variable	The registration fee is intended to at least partially recoup, and shall be reasonably related to the administrative costs for registering and processing the vacant building owner registration form and for the costs of the city in monitoring the vacant building site.
Failure to register a vacant building	1. First occurrence -$80.00 fee 2. Second occurrence - $110.00 fee 3. Third occurrence - $140.00 fee. Failure to comply is committing a misdemeanor that is punishable by fine up to $1,000.00 and/or 90 days in jail.	N/A	New	Removing fees from Housing Code Update adding to Fee Schedule
Community Development Planning and Zoning Division				
Service	**2027 Fee**	**2026 Fee**		
Zoning Certificate Fees				
A. Residential Uses (Values of improvement building, grading, etc., according to the following schedule)				
$1 to $500 (per permit)	$31.50	$31.50	$0.00	
$501 to $2,000				
First $500	$31.50	$31.50	$0.00	
Per each additional $100	$1.89	$1.89	$0.00	
$2001 to $25,000				
First $2000	$59.85	$59.85	$0.00	
Per each additional $1,000	$3.57	$3.57	$0.00	
$25,001 to $50,000				
First $25,000	$141.96	$141.96	$0.00	
Per each additional $1,000	$2.52	$2.52	$0.00	
$50,001 to $100,000				
First $2000	$204.96	$204.96	$0.00	
Per each additional $1,000	$0.84	$0.84	$0.00	
$100,001 and up				
First $100,000	$246.96	$246.96	$0.00	
Per each additional $1,000	$0.25	$0.25	$0.00	
B. Multiple Family and Non-Residential Uses: (Values of improvement building, grading, etc., according to the following schedule)				
$1 to $500 (per permit)	$31.50	$31.50	$0.00	
$501 to $2,000				
First $500	$31.50	$31.50	$0.00	
Per each additional $100	$2.42	$2.42	$0.00	
$2001 to $25,000				
First $2000	$67.73	$67.73	$0.00	
Per each additional $1,000	$5.04	$5.04	$0.00	
$25,001 to $50,000				
First $25,000	$183.65	$183.65	$0.00	
Per each additional $1,000	$2.21	$2.21	$0.00	
$50,001 to $100,000				
First $2000	$238.77	$238.77	$0.00	
Per each additional $1,000	$1.47	$1.47	$0.00	

$100,001 and up				
First $100,000	$312.27	$312.27	$0.00	
Per each additional $1,000	$0.25	$0.25	$0.00	
C. Double Fee:	When the building construction or remodeling has occurred prior to issuing of the zoning certificate, a double fee maybe imposed.	When the building construction or remodeling has occurred prior to issuing of the zoning certificate, a double fee maybe imposed.	$0.00	
Wetland Fees				
Exemption Determination	$300.00	$300.00	$0.00	
No-Loss Determination	$260.00	$260.00	$0.00	
Delineation Review				
1 acre or less	$410.00	$410.00	$0.00	
1-10 acres	$900.00	$900.00	$0.00	
11+ acres	$1,290.00	$1,290.00	$0.00	
Replacement Plan				
1 acre or less	$780.00	$780.00	$0.00	
1-10 acres	$1,670.00	$1,670.00	$0.00	
11+ acres	$2,470.00	$2,470.00	$0.00	
Sequencing Plan	$760.00	$760.00	$0.00	
Appeal	$460.00	$460.00	$0.00	
Banking Plan				
1 acre or less	$780.00	$780.00	$0.00	
1-10 acres	$1,670.00	$1,670.00	$0.00	
11+ acres	$2,470.00	$2,470.00	$0.00	
Annual Monitoring Report	$132.00	$132.00	$0.00	
Other Permits (fee based on per application where applicable)				
Staff authorized Zoning Certificate	$35.00	$35.00	$0.00	
Sign Permit	Use non-res Z Cert	Use non-res Z Cert	$0.00	
Billboard (new & sign credit)	$255.00	$255.00	$0.00	
Grading Permit (Zoning Certificate)	$255.00	$255.00	$0.00	
Rental Housing Certificate	$45.00	$45.00	$0.00	
Zoning Compliance Letter	$140 Single Family, $210 Other	$140 Single Family, $210 Other	$0.00	
Environmental Worksheet	$2,235.00	$2,235.00	$0.00	
Environmental Impact Statement	To be determined on contract basis	To be determined on contract basis	$0.00	
Demolition Permit	Use non-res Z Cert	Use non-res Z Cert	$0.00	
Temporary Permit	$120.00	$120.00	$0.00	
Certificate of Appropriateness - Minor Alterations	No Fee	No Fee	$0.00	
Certificate of Appropriateness - Major Alterations	No Fee	No Fee	$0.00	
Designation or Removal of Landmark Property or Landmark District	No Fee	No Fee	$0.00	
Development Application Fees (fee based on per application where applicable)				
Incentive Development	$2,330.00	$2,325.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
General Development Plan	$1,210.00	$1,205.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
Site Development Plan	$660.00	$655.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
Site Development Plan Amendment	$410.00	$405.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
Lot Line Readjustment	$745.00	$740.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
Minor Modification	$230.00	$225.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
Floodplain Development Permit	$660.00	$655.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
Minor Land Subdivision Permit	$1,520 per application, $40 per lot	$1,515 per application, $35 per lot	$5 per App. $5 per lot	Reflect the services provided and more accurately align the charges with the time put in.
Conditional Use Permit Approved by Planning Commission	$1,500.00	$1,495.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.

Shoreland Protection Permit	$1,500.00	$1,495.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
Variance	Residential Use: $765 Non Residential/Multi Family Use: $1,520	Residential Use: $760 Non Residential/Multi Family Use: $1,515	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
Major Land Subdivision Permit	$2,120 per application, $40 per lot	$2,115 per application, $35 per lot	$5 per App. $5 per lot	Reflect the services provided and more accurately align the charges with the time put in.
Final Plat	$1,520 per application, $40 per lot	$1,515 per application, $35 per lot	$5 per App. $5 per lot	Reflect the services provided and more accurately align the charges with the time put in.
Rezoning (Official Zoning Map Amendement)	$2,330.00	$2,325.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
Major Modification	$1,500.00	$1,495.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
Annexation of Land	$1,520.00	$1,515.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
Vacation	Utility $765 per application, ROW $1,540 per application	Utility $760 per application, ROW $1,535 per application	$5 per Utility application, $5 per ROW application	Reflect the services provided and more accurately align the charges with the time put in.
UDC Text Amendment	$1,210.00	$1,205.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
Interim Use Permit	$2,330.00	$2,325.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
Home Occupation	$285.00	$280.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
CUP & GDP Amendment (Staff level)	$850.00	$845.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
Appeal	$390.00	$385.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
Comprehensive Plan Adoption or Amendment (LUPA)	$2,340.00	$2,335.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
Growth Management Map Amendment	$2,340.00	$2,335.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
Official Map Adoption	No Fee	No Fee	$0.00	Reflect the services provided and more accurately align the charges with the time put in.
Distinctive Development	$2,330.00	$2,325.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
Conditional Use Permit Approved by City Council	$2,330.00	$2,325.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
Public Notice (per notification)	$130.00	$125.00	$5.00	Reflect the services provided and more accurately align the charges with the time put in.
Tax Increment Financing Application Fee (TIF)	$8,000.00	$8,000.00	$0.00	
Fire				
Service	**2027 Fee**	**2026 Fee**		
Permit Application Fee	$75.00	$75.00	$0.00	
Fire Code Specified Operational Permit	$75.00	$75.00	$0.00	
Fire Protection Equipment Construction/Modification Permit	3.0% of the system cost with a minimum of $75.00	3.0% of the system cost with a minimum of $75.00	$0.00	
~~Work without a Permit Special Inspection~~	~~An inspection fee for work without a fire department construction permit shall be assessed in the amount equal to the normal fire department construction fee.~~	~~An inspection fee for work without a fire department construction permit shall be assessed in the amount equal to the normal fire department construction fee.~~	Delete	
Working Without a Permit - 1st Offense	$100.00	N/A	New	
Working Without a Permit - 2nd Offense	$150.00	N/A	New	
Working Without a Permit - 3rd Offense	$200.00	N/A	New	
Re-Inspection Fee	$150.00	$150.00	$0.00	
Inspections or Investigations Outside Normal Business Hours (Amt. per hour. 3 hour minimum)	$90.00	N/A	New	
Fire Protection Equipment Maintenance Administrative Fee	$15.00	$15.00	$0.00	
Open Burning	$300.00	$300.00	$0.00	

Non - Emergent Fees				
All Terrain Vehicle (FEMA 8080)	$16.72; plus 1 equipment operator	N/A	New	FEMA Cost Code: 8080
Boat, Runabout (FEMA 8148)	$64.80; plus 1 equipment operator	N/A	New	FEMA Cost Code: 8148
Boat, Inflatable Rescue Raft (FEMA 8147)	$.93; plus 1 equipment operator	N/A	New	FEMA Cost Code: 8147
Trailer, Rear Dump (FEMA 8591)	$17.18	N/A	New	FEMA Cost Code: 8591
Truck, Fire Engine Type 1 (FEMA 8680)	$162.44; plus 1 Captain, 1 Motor Operator, and 1 Firefighter	N/A	New	FEMA Cost Code: 8680
Truck, Fire, Type 5, 6 & 7 (FEMA 8684)	$82.87; plus 1 Captain, 1 Motor Operator, and 1 Firefighter	N/A	New	FEMA Cost Code: 8684
Truck, Fire, Aerial Ladder (FEMA 8685)	$260.51; plus 1 Captain, 1 Motor Operator, and 1 Firefighter	N/A	New	FEMA Cost Code: 8685
Truck, Fire, Aerial Platform (FEMA 8686)	$346.39; plus 1 Captain, 1 Motor Operator, and 1 Firefighter	N/A	New	FEMA Cost Code: 8686
Truck, Fire, Support Water Tender (FEMA 8691)	$107.70; plus 1 Captain, 1 Motor Operator, and 1 Firefighter	N/A	New	FEMA Cost Code: 8691
Van, Passenger (FEMA 8747)	$27.90	N/A	New	FEMA Cost Code: 8747
Truck, Freight (FEMA 8796)	$36.72	N/A	New	FEMA Cost Code: 8796
Truck, Pickup (FEMA 8810)	$54.34: plus 1 Battalion Chief	N/A	New	FEMA Cost Code: 8810
Battalion Chief Hourly Rate	$91.43	N/A	New	Based on 2026, Step 6, Grade 7
Battalion Chief Hourly Rate OT	$189.26	N/A	New	
Fire Captain Hourly Rate	$59.08	N/A	New	Top Step Captain
Fire Captain Hourly Rate OT	$96.30	N/A	New	
Fire Motor Operator Hourly Rate	$51.98	N/A	New	Top Step Motor Operator
Fire Motor Operator Hourly Rate OT	$84.73	N/A	New	
Firefighter Hourly Rate	$47.27	N/A	New	Top Step Firefighter
Firefighter Hourly Rate OT	$77.03	N/A	New	
Fire Department Equipment Fees	All equipment fees will be per current year FEMA schedule of equipment rates	N/A	New	
	Police			
Service	**2027 Fee**	**2026 Fee**		
Pawn Shop Transaction Fees (per transaction)	$1.50	$1.50	$0.00	
Animal Control Adoption Fees	$50.00	$50.00	$0.00	
Animal Control Impound Fees	$55.00	$55.00	$0.00	
Animal Control Boarding Fee (per day)	$35.00	$35.00	$0.00	
Animal Control Other Fees				
Owner Release with current shots	$35.00	$35.00	$0.00	
Owner Release without current shots or Owner release unaltered	$75.00	$75.00	$0.00	
Animal Control Fees for Townships				
Dangerous Dog Callout (per hour, 2 hr. minimum)	$50.00	$50.00	$0.00	
Vehicle Usage Fee	$25.00	$25.00	$0.00	
Impound Fee	$55.00	$55.00	$0.00	
Daily Boarding Fee	$35.00	$35.00	$0.00	
Owner Release Fee	$75.00	$75.00	$0.00	
Copies or Transmission of Electronic Records				
State Accident Reports (data subjects)	$0.00	$0.00	$0.00	*added wording "(data subjects)"
Public Reports (less than 4 pages)	$0.00	$0.00	$0.00	
Public Reports (4-100, per pages, per page)	$0.25	$0.25	$0.00	
Public Reports (over 100 pages)	$30/hr. (min of 1/4 hr. increment) = research/compilation + cost of media + cost of mailing	$30/hr. (min of 1/4 hr. increment) = research/compilation + cost of media + cost of mailing	$0.00	
Digital photos-email or CD (per case)	$15.00	$10.00	$5.00	
Digital audio-email or CD (per case)	$15.00	$10.00	$5.00	
Digital video-email or CD (per case)	$15.00	$10.00	$5.00	
Body Cam (per case)	$30.00	$30.00	$0.00	
911 Transcript	$30/hr. (min of 1/4 hr. increment) = transcription + cost of media (if any) + cost of mailing	$30/hr. (min of 1/4 hr. increment) = transcription + cost of media (if any) + cost of mailing	$0.00	
Clearance Letter (per name checked)	$20.00	$7.50	$12.50	*proposed change to "Clearance Letter (per name checked)" for a more appropriate description of service per records department
Calls for Service Summaries (per six months)	$10.00	$7.50	$2.50	

Parks and Recreation (Adopted by Park Board and Incorporated for Reference)			
Service	**2027 Fee**	**2026 Fee**	
Golf Division			
Season Pass Fees (tax NOT included)			
Adult Regular Season	$1,305.00	$1,255.00	$50.00
Senior Regular Season	$1,141.00	$1,097.00	$44.00
Adult Couple Regular Season	$1,797.00	$1,728.00	$69.00
Family Regular Season (all members of same family in same household, juniors age 18 and under)	$1,961.00	$1,886.00	$75.00
Senior Couple Regular Season (no grandchildren)	$1,683.00	$1,618.00	$65.00
Futures Regular Season (ages 19 to 25)	$574.00	$552.00	$22.00
Young Adult Regular Season (ages 26 to 30)	$886.00	$852.00	$34.00
Young Adult Couple Regular Season (both must be under age 30)	$1,231.00	$1,184.00	$47.00
Junior Regular Season (to age 18, all 4 golf courses)	$295.00	$284.00	$11.00
Patron Card Regular Season (25% off green fees)	$123.00	$118.00	$5.00
Hadley Creek Adult Regular Season	$648.00	$623.00	$25.00
Hadley Creek Family Regular Season	$1,141.00	$1,097.00	$44.00
Private Golf Car Fee Regular Season	$513.00	$493.00	$20.00
Hadley Creek Private Golf Car Fee Regular Season	$244.00	$235.00	$9.00
Daily Fees (tax included)			
9 Hole Green Fee	$25.00	$23.50	$1.50
9 Hole Senior Green Fee	$22.00	$21.03	$0.97
9 Hole Patron Green Fee	$19.00	$17.63	$1.37
9 Hole Junior Green Fee (to age 18)	$12.50	$12.00	$0.50
9 Hole Senior Patron Green Fee	$17.00	$15.77	$1.23
18 Hole Green Fee	$42.00	$39.58	$2.42
18 Hole Senior Green Fee	$36.00	$34.64	$1.36
18 Hole Patron Green Fee	$31.00	$29.69	$1.31
18 Hole Junior Green Fee (to age 18)	$26.00	$24.74	$1.26
18 Hole Senior Patron Green Fee	$27.00	$25.98	$1.02
2nd 9 Hole Green Fee	$17.00	$16.08	$0.92
2nd 9 Hole Senior Green Fee	$15.00	$13.61	$1.39
2nd 9 Hole Patron Green Fee	$12.25	$12.06	$0.19
2nd 9 Hole Senior Patron Green Fee	$10.25	$10.00	$0.25
Daily Special Combo (Green Fee+Cart for 2 people)	$75.00	$72.00	$3.00
Cross Country Fee	$1,248.00	$1,200.00	$48.00
Cart Fees (tax included)			
18 Hole Any Day (Per rider)	$18.00	$17.00	$1.00
9 Hole Any Day (Per rider)	$11.00	$11.00	$0.00
18 Hole Senior Any Day (Per rider)	$15.00	$14.00	$1.00
9 Hole Senior Any Day (Per rider)	$11.00	$11.00	$0.00
Hadley Creek Golf Learning Center			
Daily Fees (tax included)			
Bucket of Balls - Small	$6.00	$6.00	$0.00
Medium	$9.00	$9.00	$0.00
9 Hole Green Fee	$17.00	$16.08	$0.92
9 Hole Patron Green Fee	$10.00	$9.90	$0.10
9 Hole Junior Green Fee	$10.00	$9.90	$0.10
First Tee Player	$7.00	$7.00	$0.00
2nd 9 Hole Green Fee	$12.00	$11.13	$0.87
2nd 9 Hole Patron Green Fee	$9.00	$8.35	$0.65
9 Cart	$18.00	$17.00	$1.00
Pull Cart	$4.00	$4.00	$0.00
Rental Clubs	$5.00	$5.00	$0.00
Other (All Facilities)			
Golf Lessons (tax included)	$25.00-$200.00	$25.00-$200.00	$0.00
Forestry Division			
Commercial Tree License	$80.00	$80.00	$0.00
Park Disturbance Permit	$50.00	$50.00	$0.00

Boulevard Tree Planting Fee (per tree)	$50.00	$50.00	$0.00
Garden Plots	$35.00	$35.00	$0.00
Canopy Loss Fee (per diameter inch)	$320.00	$320.00	$0.00
Park Division			
Picnic Shelter Reservations (tax NOT included)			
Level Premier - Cascade Lakeside (Friday-Sunday)	$1,200.00	$1,000.00	$200.00
Cascade Lakeside (Monday-Thursday)	$500.00	$500.00	$0.00
Level I - Bear Creek Park (300 persons)	$350.00	$350.00	$0.00
Essex Park (300 persons)	$350.00	$350.00	$0.00
West Silver Lake (100 persons)	$350.00	$350.00	$0.00
Cascade Amphitheater (300 persons) *Higher attendance is an event that is calculated separately	$350.00	$350.00	$0.00
Silver Lake Three Links (100 persons, per 4 hours)	$250.00	$250.00	$0.00
Level II - Cook, Slatterly, East Silver Lake, Soldiers Field, Quarry Hill Parks (125 persons)	$250.00	$250.00	$0.00
Level III - Central, Eastwood, Foster-Arend, Kutzky, Rev. Dr. Martin Luther King, Jr., Watson, Cascade Pavillion Parks (50 Persons)	$150.00	$150.00	$0.00
Silver Lake Station Main Floor Rental (per hour)	$25.00	$25.00	$0.00
Open Space Field Reservation (per 2.5 hours, approx. 200 x 300)	$40.00	$40.00	$0.00
Administrative Fee	$30.00	$30.00	$0.00
Park Disturbance Fee	$50.00	$50.00	$0.00
Key Deposit	$50.00	$50.00	$0.00
Field Reservations (tax NOT included)	*Youth teams paying the field maintenance fee will not be charged a rental fee except on select fields.	*Youth teams paying the field maintenance fee will not be charged a rental fee except on select fields.	
Player Maintenance Fee - Youth (per player)	$16.00	$16.00	$0.00
Mayo Field - Adults (per game)	$175.00	$175.00	$0.00
Mayo Field - Youth (per game)	$100.00	$100.00	$0.00
Hudson Field - Adults (per game)	$150.00	$150.00	$0.00
Hudson Field - Youth (per game)	$75.00	$75.00	$0.00
McQuillan - Adults (per game, per field)	$50.00	$50.00	$0.00
McQuillan - Youth (per game*)	$25.00	$25.00	$0.00
McQuillan Complex (per day, all fields)	$750.00	$750.00	$0.00
Church League (per game)	$40.00	$40.00	$0.00
Soldiers Field - Adults (per game)	$50.00	$50.00	$0.00
Soldiers Field - Youth (per game*)	$25.00	$25.00	$0.00
Youth Fastpitch Complex (per day, 5 fields for tournaments)	$750.00	$750.00	$0.00
RBC Baseball Fields #1-#4 - Adults (per game)	$150.00	$150.00	$0.00
RBC Baseball Fields #1-#4 - Youth (per game*)	$75.00	$75.00	$0.00
RBC Baseball Fields #5 & #6 - Adults (per game)	$75.00	$75.00	$0.00
RBC Baseball Fields #5 & #6 - Youth (per game*)	$40.00	$40.00	$0.00
Watson Fields (per game)	$50.00	$50.00	$0.00
Watson Complex (per day, 4 fields for tournaments)	$500.00	$500.00	$0.00
General Ball Diamonds & Sports Fields (per game)	$40.00	$40.00	$0.00
Field Prep - Drag Field	$75.00	$75.00	$0.00
Field Prep - Line Field (Fees include field dragging Monday-Friday)	$45.00	$45.00	$0.00
Field Prep - Move Bases (Fees include field dragging Monday-Friday)	$75.00	$75.00	$0.00
Field Prep - Clean Grandstand & Restrooms at Mayo Field (Fees include field dragging Monday-Friday)	$600.00	$600.00	$0.00
Sand Volleyball (per game, per court)	$40.00	$40.00	$0.00
Court Prep - Drag Field	$35.00	$35.00	$0.00
Soldiers Field Soccer/Football - Adults (per game, 2 hour events)	$75.00	$75.00	$0.00
Soldiers Field Soccer/Football - Youth (per game*)	$40.00	$40.00	$0.00
Fuad Mansour Soccer - Adults (per game)	$75.00	$75.00	$0.00
Watson Soccer (per game)	$75.00	$75.00	$0.00
Withers Soccer (per game)	$75.00	$75.00	$0.00
Silver Lake Soccer (per game, 2 hour events)	$50.00	$50.00	$0.00
Southern Woods Soccer (per game, lining extra)	$50.00	$50.00	$0.00
MLK Soccer (per game, lining extra)	$50.00	$50.00	$0.00

Fuad Mansour Soccer - Schools (per game*)	$40.00	$40.00	$0.00	
Watson Soccer				
Withers Soccer				
Field Prep - Paint Field (Hourly)	$50.00	$50.00	$0.00	
UCR Football Fields - Adult (per game)	$75.00	$75.00	$0.00	
UCR Football Fields - Schools (per game*)	$40.00	$40.00	$0.00	
Field Prep - Paint Field (Hourly)	$50.00	$50.00	$0.00	
Fuad Mansour Soccer Complex (per day, 6 fields)	$750.00	$750.00	$0.00	
Watson Soccer Complex (per day, 6 fields)	$600.00	$600.00	$0.00	
Withers Soccer Complex (per day, 3 fields)	$500.00	$500.00	$0.00	
Park Labor Rates				
Regular Hours Monday - Friday (per hour)	$50.00	$50.00	$0.00	
Overtime (per hour)	$70.00	$70.00	$0.00	
Park Furniture & Miscellaneous (for use in Parks Facilities or City Sponsored Event, tax NOT included)				
~~Highway Bleacher (per bleacher, per event)~~	~~N/A~~	~~$500.00~~	Delete	Phasing out the rental of bleachers due to adverse impacts on the bleachers due to moving, the time committment required to perform, low use, and the ability to rent privately
~~Speedy Bleacher (per event)~~	~~N/A~~	~~$500.00~~	Delete	
~~Portable Bleacher (per bleacher, per event)~~	~~N/A~~	~~$100.00~~	Delete	
~~Showmobile (per day, Includes set up, removal & 8 non-OT hours of P&R staff coverage, P&R staff OT coverage is additional at identified rates)~~	~~N/A~~	~~Not Rented~~	Delete	Phasing out the rental of portable stage as this needs to be retired. Additionally there is a high time committment required to perform,and operate, low use, and there is now the ability to rent privately
Diamond Dry (per bag)	$14.00	$14.00	$0.00	
Powdered Marble (per bag)	$10.00	$10.00	$0.00	
Paint (per bag)	$10.00	$10.00	$0.00	
National Volleyball Center				
Court Rental Volleyball Hourly (plus tax)	$31.00	$31.00	$0.00	
Court Rental Volleyball Daily (plus tax)	$270.00	$270.00	$0.00	
Court Rental Basketball Hourly (plus tax)	$54.00	$54.00	$0.00	
Open Volleyball				
Adult Daily Fee	$6.00	$6.00	$0.00	
Student Daily Fee	$6.00	$6.00	$0.00	
Adult Punch Card	$60.00	$60.00	$0.00	
Student Punch Card	$60.00	$60.00	$0.00	
Programs				
NVC Playday	$120.00	$120.00	$0.00	
Officiated	$170.00	$170.00	$0.00	
Unofficiated	$125.00	$125.00	$0.00	
NVC Summer HS League	$300.00	$300.00	$0.00	
Graham Arena Complex				
Open Hockey - Youth	$6.00	$6.00	$0.00	
Open Hockey - Adult	$6.00	$7.00	-$1.00	
Ice Rental				
Hockey or Private Skating (plus tax)	$215.00	$210.00	$5.00	
Building Rental - Show Rental				
Arena One	$2,700.00	$2,500.00	$200.00	
Arena Two	$2,500.00	$2,300.00	$200.00	
Arena Three	$2,500.00	$2,300.00	$200.00	
Recreation Division				
Pools				
Soldiers Field Aquatics				
Adult Daily Fee	$11.00	$11.00	$0.00	
Youth Daily Fee	$9.00	$9.00	$0.00	
Punch Pass/Discount Tickets	$7.50	$7.50	$0.00	
Silver Lake Pool				
Adult Daily Fee	$5.00	$7.00	-$2.00	
Youth Daily Fee	$3.00	$5.00	-$2.00	
Punch Pass/Discount Tickets	$2.50	$3.50	-$1.00	

Swimming Pool Rental (per hour)	$150.00	$150.00	$0.00
Pipsqueaks Indoor Playground			
Youth Daily Fee	$3.00	$3.00	$0.00
Party (plus tax, 3-hour block)	$100.00	$100.00	$0.00
Adult Team Sports Fees			
Summer Softball	$440.00	$430.00	$10.00
Fall Softball	$220.00	$210.00	$10.00
Summer Sand Volleyball	$245.00	$235.00	$10.00
Fall Volleyball	$355.00	$345.00	$10.00
Winter Volleyball	$355.00	$345.00	$10.00
Spring Volleyball	$355.00	$345.00	$10.00
Touch Football	$290.00	$280.00	$10.00
Basketball	$510.00	$500.00	$10.00
Broomball	$315.00	$305.00	$10.00
Kickball	$190.00	$180.00	$10.00
Dodgeball	$230.00	$220.00	$10.00
AccessAble Recreation			
Adult Programs Ages 18+ (per day)	$10.00-$20.00	$10.00-$20.00	$0.00
Youth Programs Ages 3-17 (per day, dependent on staffing needs)	$15.00-$30.00	$15.00-$30.00	$0.00
Summer Camps (per session, dependent on staffing needs)	$350.00-$800.00	$350.00-$800.00	$0.00
Recreation Center			
Per Session Fees			
Adult Pool	$6.00	$7.00	-$1.00
Youth Pool	$6.00	$7.00	-$1.00
Adult Gym	$6.00	$7.00	-$1.00
Youth Gym	$6.00	$7.00	-$1.00
Adult Skate	$6.00	$7.00	-$1.00
Youth Skate	$6.00	$7.00	-$1.00
Yearly/6 Month/3 Month Memberships			
Family Yearly	$425.00	$425.00	$0.00
Family 6 Months	$275.00	$275.00	$0.00
Family 3 Months	$150.00	$150.00	$0.00
Adult Yearly	$195.00	$195.00	$0.00
Adult 6 Months	$115.00	$115.00	$0.00
Adult 3 Months	$65.00	$65.00	$0.00
Senior Citizen Yearly	$160.00	$160.00	$0.00
Senior Citizen 6 Months	$105.00	$105.00	$0.00
Senior Citizen 3 Months	$60.00	$60.00	$0.00
Youth Yearly (18 & under)	$140.00	$140.00	$0.00
Youth 6 Months (18 & under)	$95.00	$95.00	$0.00
Youth 3 Months (18 & under)	$50.00	$50.00	$0.00
Pickleball			
1 Month	$30.00	$30.00	$0.00
Per Session	$6.00	$7.00	-$1.00
Facility Rental			
50 M Pool (per hour, plus tax, includes Lifeguard fee)	$200.00	$200.00	$0.00
50 M Pool Full Day Meet Rate (Gym included in full day rate)	$2,200.00	$2,200.00	$0.00
50 M Pool Half Day Meet Rate (Gym extra in half day rate)	$1,500.00	$1,500.00	$0.00
Teaching/Warm Up Pool (per hour, plus tax)	$125.00	$125.00	$0.00
Teaching/Warm Up Pool Half Day	$350.00	$350.00	$0.00
Teaching/Warm Up Pool Full Day	$700.00	$700.00	$0.00
Pool Lane Charge Short Course (per hour, plus tax)	$9.00	$9.00	$0.00
Pool Lane Charge Long Course (per hour, plus tax)	$18.00	$18.00	$0.00
Gymnasium (per hour, plus tax)	$50.00	$50.00	$0.00

Gymnasium RAPA (per hour, plus tax)	$40.00	$40.00	$0.00
Gymnasium 125 Live (per hour, plus tax)	$20.00	$20.00	$0.00
RFSC Gym Rental (per hour)	$15.00	$15.00	$0.00
Ice Standard Fee (per hour, plus tax)	$215.00	$210.00	$5.00
Grizzlies Practice (per hour)	$130.00	$125.00	$5.00
Grizzlies Game	$900.00	$850.00	$50.00
Olmsted County Ice Fee (per hour)	$50.00	$50.00	$0.00
RFSC Testing (per hour)	$135.00	$127.50	$7.50
Major Users Discounted Ice			
RFSC (per hour, plus tax)	$197.50	$190.00	$7.50
Meeting Room Rental			
Birthday Party Room Rental Public Package (per hour, plus tax)	$35.00	$35.00	$0.00
Birthday Party Room Private Rental (per hour, plus tax)	$25.00	$25.00	$0.00
Room Rental Outside User (per hour, plus tax)	$40.00	$40.00	$0.00
Office Rental			
RFSC (per month)	$200.00	$150.00	$50.00
Grizzlies (per month)	$250.00	$250.00	$0.00
Rochester Swim Club (per month)	$250.00	$250.00	$0.00
Locker Room & Storage Rental			
RFSC (per month)	$250.00	$250.00	$0.00
Grizzlies (per month)	$250.00	$250.00	$0.00
Skate Rental (per pair)	$3.00	$3.00	$0.00
Hockey Game Maintenance			
Full Game JV and Varsity	$100.00	$100.00	$0.00
Half Game JV and Varsity	$50.00	$50.00	$0.00
Skate Sharpening			
Hockey or Recreational Figure Skating	$7.00	$7.00	$0.00
New Skates (Never Sharpened)	$15.00	$15.00	$0.00
Plummer House			
House Rent (plus tax, Friday-Saturday)	$1,050.00	$1,000.00	$50.00
House & Grounds Rent (plus tax, Friday-Saturday)	$1,300.00	$1,250.00	$50.00
House Rent (plus tax, Sunday-Thursday)	$800.00	$750.00	$50.00
House & Grounds Rent (plus tax, Sunday-Thursday)	$1,050.00	$1,000.00	$50.00
Tours (Open House)			
Adult	$15.00	$15.00	$0.00
Youth	$5.00	$5.00	$0.00
Tours (Private)	$15.00	$15.00	$0.00
Cancellation Fee	$100.00	$100.00	$0.00
Outdoor Tennis Center			
Family Season Membership (plus tax)	$170.00	$165.00	$5.00
Adult Season Membership (plus tax)	$120.00	$115.00	$5.00
Senior Citizen Season Membership (plus tax)	$95.00	$90.00	$5.00
Youth Season Membership (plus tax)	$70.00	$65.00	$5.00
Daily Court Fees (per person includes tax)	$12.00	$10.00	$2.00
Library (Adopted by Library Board and Incorporated for Reference)			
Service	**2027 Fee**	**2026 Fee**	
Lost/Damaged Items			
Replacement of Item	Varies: Actual Replacement Cost of Item	Varies: Actual Replacement Cost of Item	$0.00
Copies/Prints			
Color per page	$0.25	$0.25	$0.00
Black & White per page	$0.10	$0.10	$0.00
Fax - USA/CANADA (per page)	$1.00	$1.00	$0.00
~~Non-Resident Card~~	~~$60.00~~	~~$60.00~~	Delete
Out-of-State Visitor Cards ~~(per week)~~/28 days (Visitor cards do not have access to digital materials through Overdrive/Libby)	$6.00	$6.00	$0.00

Airport				
Service	**2027 Fee**	**2026 Fee**		
Ground Transportation Access Fees (per drop off or pick up)	$3.00	$3.00	$0.00	
Parking Lot				
0-60 minutes	Free	Free	$0.00	
1-2 Hours	$3.00	$3.00	$0.00	
Each additional hour	$1.00	$1.00	$0.00	
Day Max	$13.00	$12.00	$1.00	
Week Max	$78.00	$72.00	$6.00	
Music Department				
Service	**2027 Fee**	**2026 Fee**		
Membership Fee (per year)	$0.00	$0.00	$0.00	
Shipping & Handling - order for request of phone order tickets mailed to non-member customers	$2.00	$2.00	$0.00	
~~**Equipment Rental**~~			Delete	The Music Department is no longer renting musical equipment
~~Bass Drum~~	~~$0.00~~	~~$40.00~~	Delete	
~~Bells~~	~~$0.00~~	~~$40.00~~	Delete	
~~Chimes~~	~~$0.00~~	~~$40.00~~	Delete	
~~Gong (small)~~	~~$0.00~~	~~$40.00~~	Delete	
~~Gong (large)~~	~~$0.00~~	~~$70.00~~	Delete	
~~Timpani~~	~~$0.00~~	~~$40.00~~	Delete	
~~Xylophone~~	~~$0.00~~	~~$40.00~~	Delete	
~~**Drum kit w/cymbal set**~~	~~$0.00~~	~~$135.00~~	Delete	
~~Roland RD600 Keyboard~~	~~$0.00~~	~~$120.00~~	Delete	
~~**Peavey KB/A300 Amp**~~	~~$0.00~~	~~$60.00~~	Delete	
~~Music Stands (set/day)~~	~~$0.00~~	~~$75.00~~	Delete	
~~Music Stands (per stand/day)~~	~~$0.00~~	~~$3.00~~	Delete	
~~**Sheet Music/Scores**~~			Delete	the Music Department is no longer renting sheet music
~~Minimum~~	~~$0.00~~	~~$25.00~~	Delete	
~~Rental - Percent of market rate charged by other rental houses for the same music~~	~~0%~~	~~90%~~	Delete	
~~Rental - Percent of purchase price~~	~~0%~~	~~50%~~	Delete	
Ticket Sales				
Discounts for tickets (per ticket)				
Group Sales Ticket Discounts are based upon number of tickets purchased: 10-24 tickets purchased	10%	10%	$0.00	
Group Sales Ticket Discounts are based upon number of tickets purchased: 25+ tickets purchased	10%	10%	$0.00	
Merchandise Sales - Flat fee to artist of 10% of the gross receipts over $100 from the sale of any such products **sold by City Staff**	0%	0%	$0.00	
Program Fees				
Sound School Outreach				
ISD 535	$0.00	$0.00	$0.00	
Concession Fees (Fee for Food Truck vendor to operate at a forWARD concert)	$50.00	$50.00	$0.00	Contingent upon completion of a post event vendor survey
~~Concession Fees (Fee for Food Truck vendor to operate at the 4th Fest concert)~~	~~$0.00~~	~~$150.00~~	Delete	Music Department no longer programming an event on July 4th

CITY OF ROCHESTER MINNESOTA

REQUEST FOR ACTION

Transformational Capital Projects Update

MEETING DATE:
April 13, 2026

ORIGINATING DEPT:
City Administration

AGENDA SECTION:
Presentation Items

PRESENTER:
Cindy Steinhauser, Irene Woodward, Steve Sampson Brown

Report Narrative:

The City of Rochester is currently experiencing an unprecedented level of private development, alongside significant City Council–approved investments in transformational capital projects across the Rochester community. These efforts are closely aligned with the Council's strategic priorities and represent a coordinated approach to supporting growth, enhancing infrastructure, and maximizing long-term community benefit. City teammates will be providing an update on several of these key initiatives. In addition to an update on Mayo Clinic's Bold. Forward. Unbound. in Rochester initiative, there will be updates on the South Broadway BUILD Grant and the 6th Street Bridge project. Staff will also share brief progress updates and upcoming milestones across a range of projects, including Silver Lake Dam, North Broadway Park and Ride, Willow Creek Trail and Safety Connection, the Water Reclamation Plant, RPU power and water supply initiatives, downtown infrastructure coordination, and Link BRT.

In addition to project-specific updates, City teammates and Destination Medical Center (DMC) team members are actively working to understand the impacts of these large-scale investments. The presentation will touch on our efforts to assess existing assets and experience, build on neighborhood and community strengths, and advance data-driven outcomes to better evaluate project impacts and inform coordinated decision-making.

Priorities & Foundational Principles:

Transformational Capital Projects

Prepared By:

Cindy Steinhauser

Attachments:

Presentation - Transformational Capital Projects

CITY OF ROCHESTER MINNESOTA

Transformational Capital Projects

Study Session

April 13, 2026

Agenda

- Bold. Forward. Unbound. in Rochester
- Transformation Capital projects
- Understanding Infrastructure Project impacts
- May 11 Study Session



Understanding Infrastructure Project Impacts

Purpose:

- Identify City Council recommendations for KPIs/metrics for downtown infrastructure projects.
- Pilot an evaluation approach that incorporates these KPIs/metrics

Bold. Forward. Unbound in Rochester Plan Review

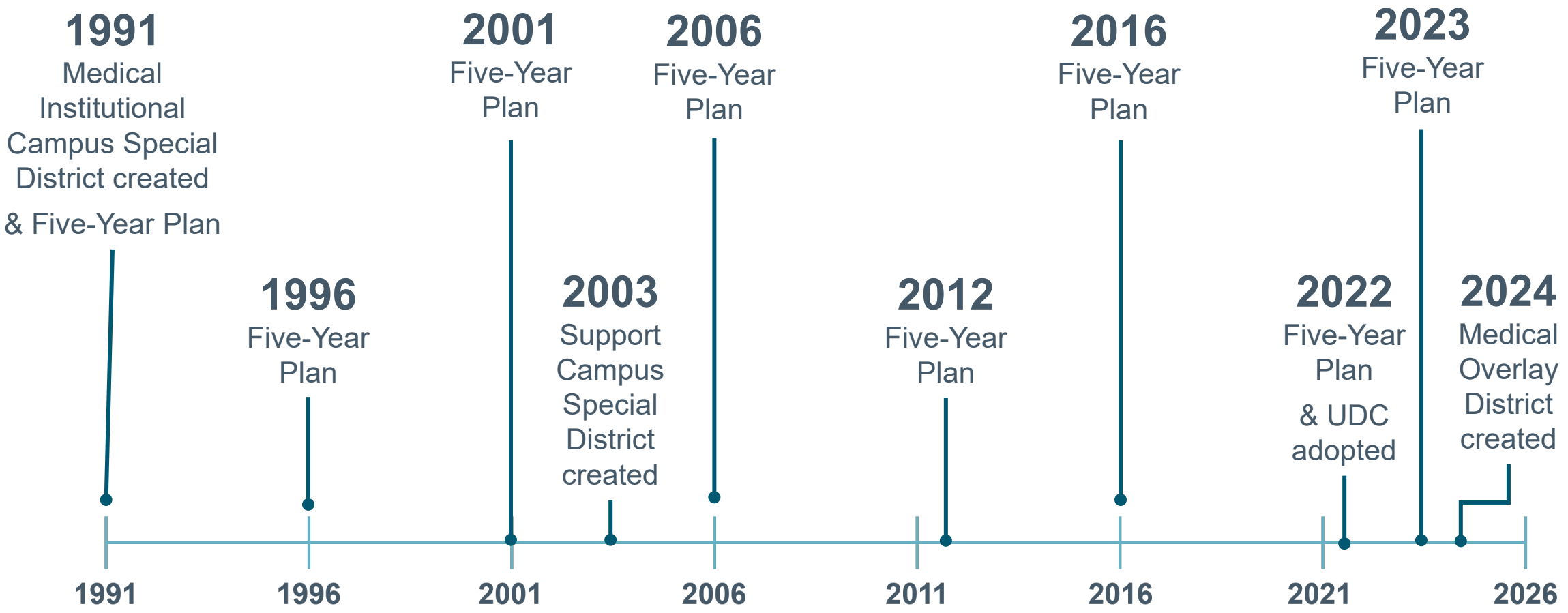
- $5 billion investment
- 2.4 million square feet of new space
- Project complete by 2030





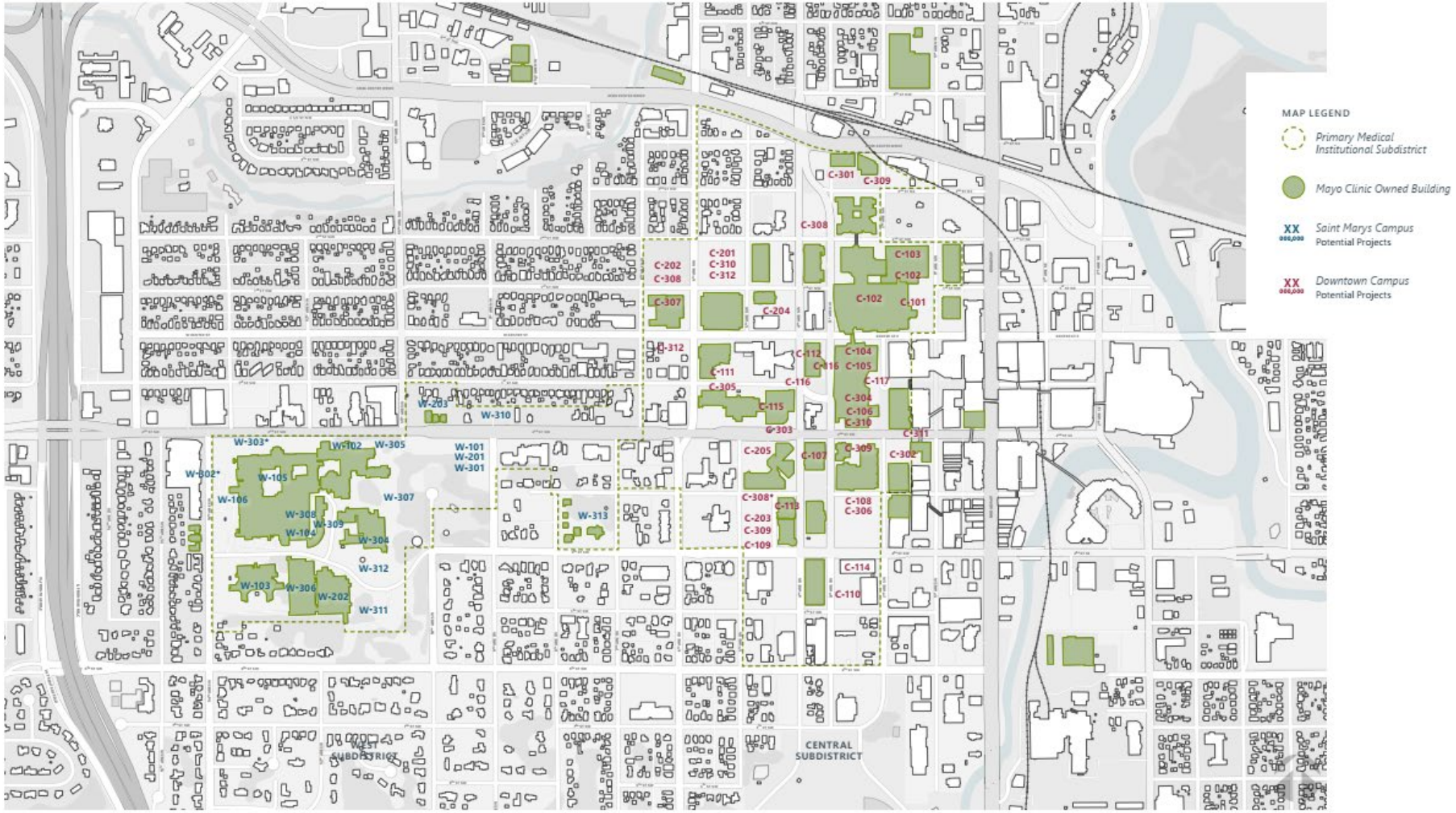


Milestones


1991
Medical Institutional Campus Special District created
& Five-Year Plan
1996
Five-Year Plan
2001
Five-Year Plan
2003
Support Campus Special District created
2006
Five-Year Plan
2012
Five-Year Plan
2016
Five-Year Plan
2022
Five-Year Plan
& UDC adopted
2023
Five-Year Plan
2024
Medical Overlay District created
1991
1996
2001
2006
2011
2016
2021
2026

Mayo's Five-Year Plan Update

POTENTIAL PROJECTS



UDC – Iconic Building Alternatives

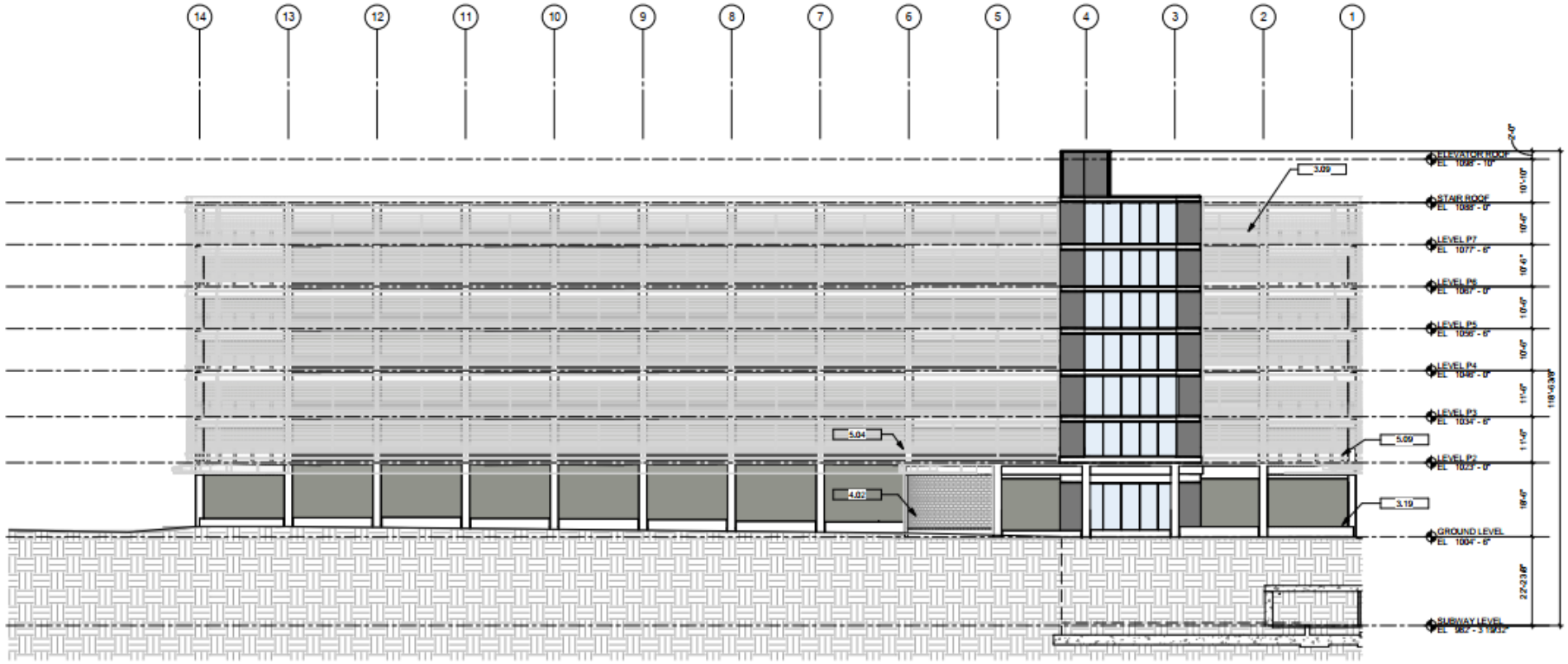
- Development sites larger than 5 acres or for a primary structure containing a Public, Institutional, or Civic use
- An alternative design will create equal or better visual interest, or will enhance the image of the City
- The Primary structure is in a highly visible location
- Any adverse impacts on surrounding properties created have been mitigated to the maximum extent practicable
- Building Design requirements – 360-degree architecture, building materials, transparency, equipment screening, horizontal articulation, architectural elements



Iconic Campus Plan

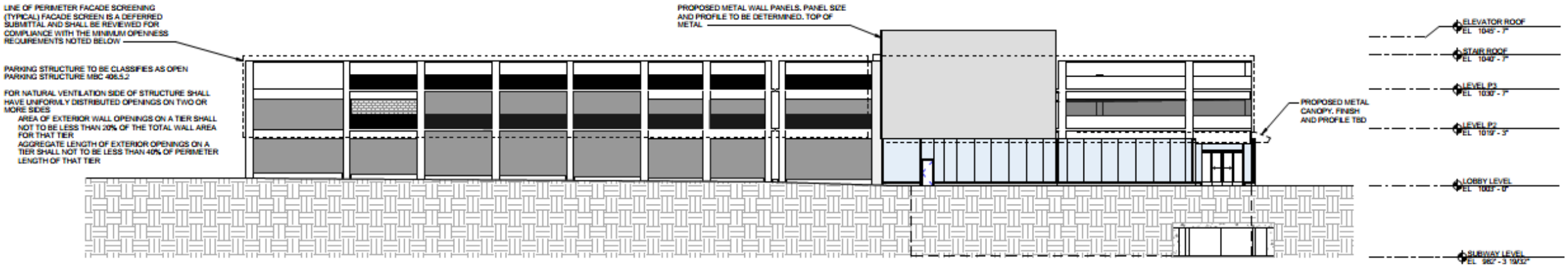


North Arrival



1 SOUTH ELEVATION

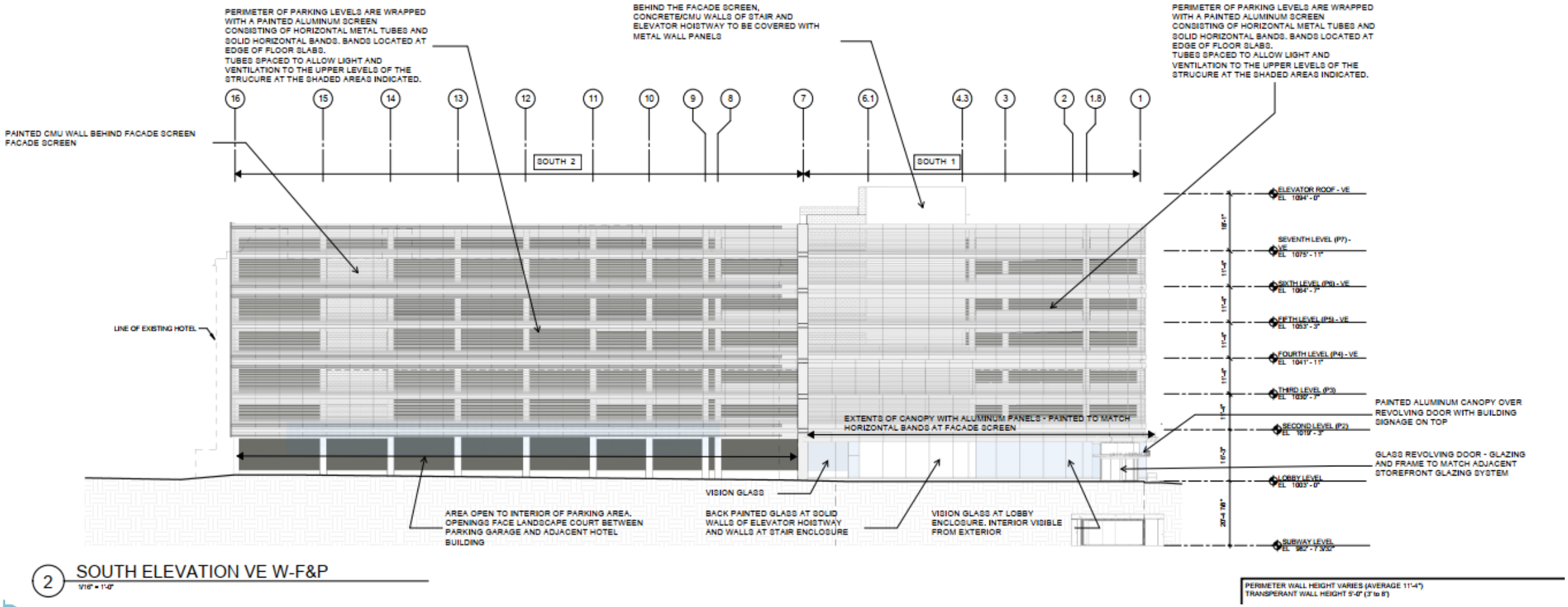
North Arrival



1 SOUTH ELEVATION

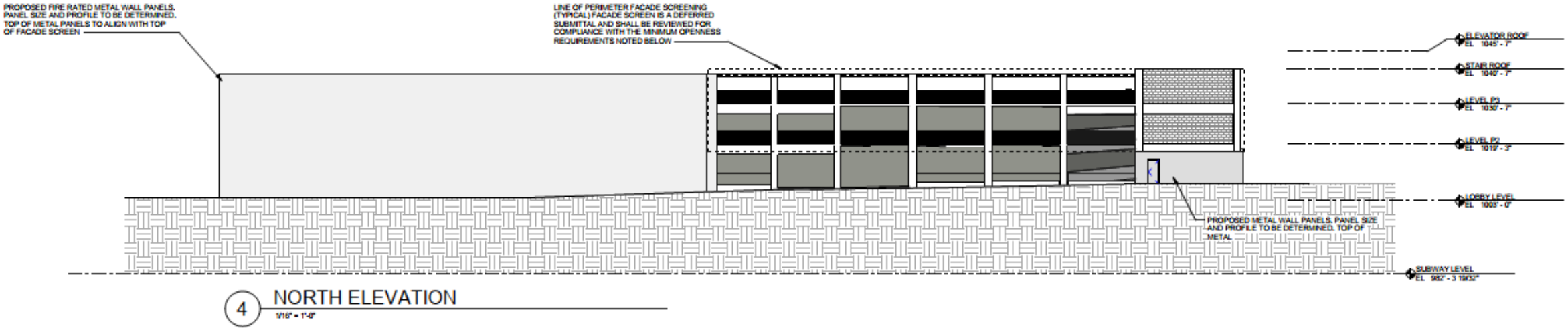
1/16" = 1'-0"

North Arrival

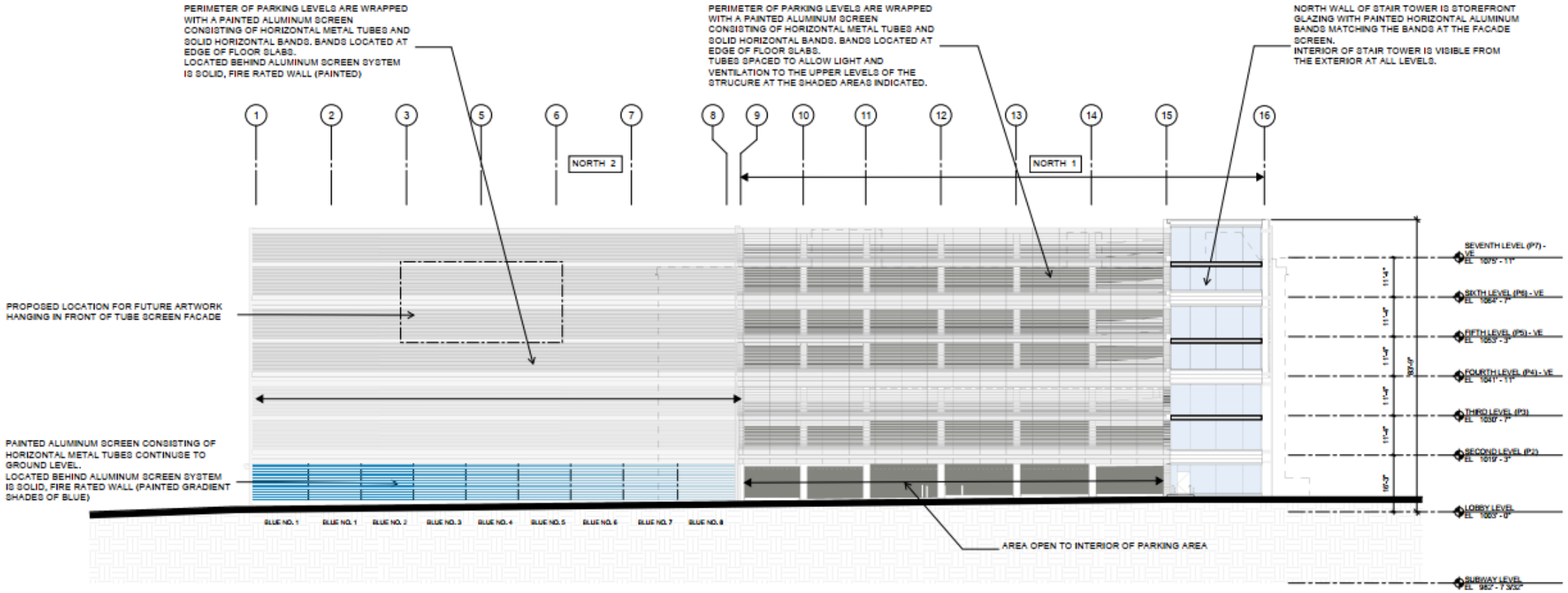


2 SOUTH ELEVATION VE W-F&P

North Arrival – North Elevation



North Arrival – North Elevation



2 NORTH ELEVATION VE WF&P
1/16" = 1'-0"

PERIMETER WALL HEIGHT VARIES (AVERAGE 11'-4")
TRANSPERANT WALL HEIGHT 5'-0" (3' to 8')

Bold. Forward. Unbound in Rochester Plan Review

Permits Issued:

- Prospect Utility Plant
- East Gonda Entrance
- North Arrival
- South Parking

In Review:

- Waterman Foundation
- Geothermal for Ozmun



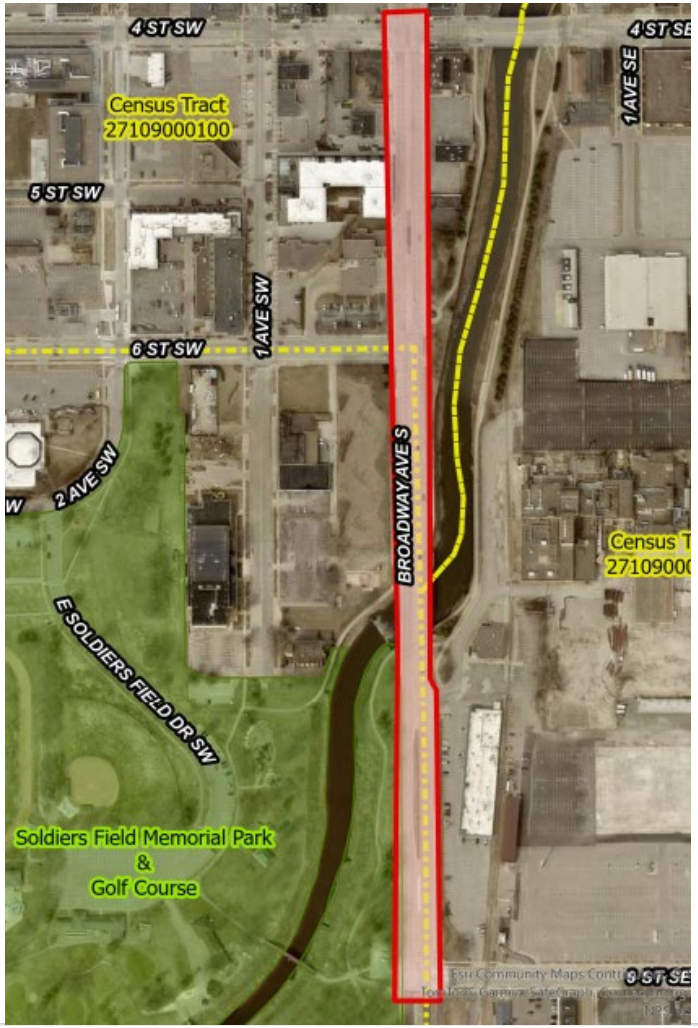
6th Street Bridge, Riverfront & Neighborhood Improvements

- New Bridge, Riverfront Landscape Improvements, Multi-Modal Transportation Access
- 90% of Design Phase Complete
- $36.8 Million Total Cost
- MnDOT 100% Plan Submittal April 15th
- State & Federal Agency and Railroad Permitting in Progress



South Broadway Ave. BUILD Grant

- Planning and Design of a Complete Street Between 4th St SE and 9th St SE
- Better Utilizing Investments to Leverage Development (BUILD) Grant Agreement w/ MnDOT by April 2026.
- $2.5M in Federal Funds
- 2 Step Process – Planning & Preliminary Design + Semi Final & Final Design



Other Capital Projects

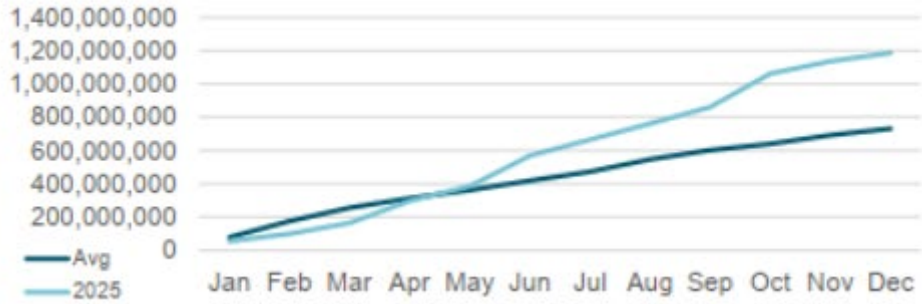
- **Silver Lake Dam:** Permits and historical preservation elements remain under outside agency review.
- **North Broadway Park and Ride:** Construction to begin in Q2
- **Willow Creek Trail and Safety Connection: Geotechnical evaluation and wetland delineations in progress.**
- **Water Reclamation Plant Expansion:** In Phase 3 of 4 – Approximately 60% complete.
- **RPU Power Supply:** 2/3 of Renewable Energy and 2/3 of Reliable Capacity Secured or In-Development
- **RPU Water Supply:** Future Demand Projections Complete and Groundwater Modeling in Progress
- **Downtown Infrastructure:** Sequencing with Mayo projects in progress. City investments starting in 2026.
- **Link BRT:** Construction 30% Complete, Fare-Free Service Begins August 2027

2025 City-wide Private Investment

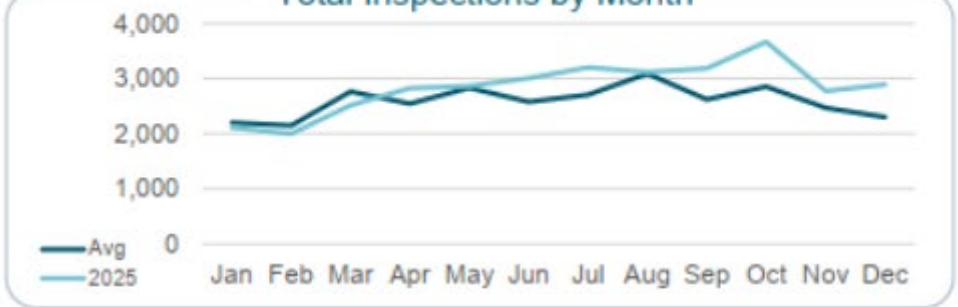
ROCHESTER COMMUNITY DEVELOPMENT

Dec 2025 Development Services Report
Building Division

Total Valuation



Total Inspections by Month



Plan Review (stats from previous month)

Commercial Plans Submitted (Bld/Add/Alt)	Commercial Review Time Summary		Residential Plans Submitted (Bld/Add/Alt)	Residential Review Time Summary	
37	≤1 wks	8%	279	≤2 week	100%
	2 weeks	30%		<3 weeks	0%
	3 weeks	35%			
	>3 weeks	27%			

Valuation

$453,719,257 Commercial	▲270%
$128,592,976 Residential	▼-33%
$410,314,006 Alterations	▲58%
$193,858,147 Trades	▲24%

Commercial

500	Permits issued YTD ▲17%
1,029	Inspections this month ▲23%

Residential

3,044	Permits issued YTD ▲83%
1,862	Inspections this month ▲27%

Trades

11,195	Permits issued YTD ▲7%

Understanding Infrastructure Project Impacts

Goals:

- Establish a set of project-specific key performance indicators (KPIs)/metrics that reflect and feed up to the Council and DMC's strategic priorities and overarching metrics.
- Collect data before, during, and after significant infrastructure investments.
- Provide updates to boards throughout process to inform decision making and understand impact.

Measuring & Communicating Project Impacts

City Council Strategic Priorities	DMC Strategic Priorities

• **Economic Resilience**
• **Housing Access**
• **Inclusive Growth Management**
• **Responsible Environmental Stewardship**
• **Transformational Capital Projects**
	• **Design for Wellbeing**
	  ○ Improve quality of life
	  ○ Increase infrastructure for mobility
	  ○ Improve environmental health
	  ○ Strengthen social cohesion
	  ○ Lead in climate resilience
	• **Drive Purposeful Growth**
	  ○ Improve housing ecosystem
	  ○ Enhance Rochester's authentic culture

Measuring & Communicating Project Impacts

- What questions or issues regularly arise from your constituents when the City is embarking on a new infrastructure project downtown?
- With the City and DMC's strategic priorities in mind, what impacts or changes are most important for you to understand related to infrastructure investments in downtown?
- What KPIs/metrics would help us tell the story of our impact?
- What information would help inform your policy and budget decisions?

May 11th Study Session

- University of Minnesota Rochester
- Heart of the City
- DT Police Operations
- Link Station Design
- Downtown Infrastructure
- Bold. Forward. Unbound. Construction



THANK YOU

CITY OF ROCHESTER MINNESOTA

REQUEST FOR ACTION

Natural Gas Franchise Fee Community Engagement

MEETING DATE:
April 13, 2026

ORIGINATING DEPT:
Public Works

AGENDA SECTION:
Presentation Items

PRESENTER:
Kayla Betzold

Report Narrative:

The City of Rochester explored a potential Natural Gas Franchise Fee (NGFF) as an option to support environmental stewardship priorities, including efforts to reduce energy costs and support community-based initiatives. Under Minnesota Statute 216B.36, cities may establish a franchise fee on utilities in exchange for use of public right-of-way, with local discretion over whether to implement the fee, how it is structured, and how resulting revenue is used.

To inform this exploration, the City conducted a multi-faceted community engagement process from December 2025 through March 2026. Engagement included an online survey, in-person and virtual listening sessions, presentations to community and business organizations, and direct outreach through partner networks. In total, the City conducted more than 50 outreach and engagement activities and reached more than 3,600 community members through direct participation and broader communications. The online survey received 206 responses.

Community feedback showed mixed but generally supportive views toward the concept of a Natural Gas Franchise Fee, with support strongest when participants understood that funding would support clearly defined, practical programs with visible community benefit. Across engagement methods, key themes included affordability concerns, a preference for community-facing investments, strong interest in programs that reduce energy costs and improve housing conditions, and a high expectation for transparency, accountability, and clear program design. Feedback also reflected no clear consensus on the fee structure and raised ongoing questions about fairness, administration, and impacts on households and businesses.

City teammates will present an overview of engagement results and proposed next steps. The full NGFF report is attached for reference.

Priorities & Foundational Principles:

Responsible Environmental Stewardship

Prepared By:

Kayla Betzold

Attachments:

Presentation - Natural Gas Franchise Fee Engagement

Final Recommendation Report - Natural Gas Franchise Fee Engagement

CITY OF ROCHESTER MINNESOTA

NATURAL GAS FRANCHISE FEE ENGAGEMENT SUMMARY

City Council Study Session
April 13, 2026

Kayla Betzold
Sustainability Coordinator

Aaron Luckstein
Deputy Public Works Director

AGENDA

I. Project Background & Context
II. Engagement Overview
III. Engagement Results
IV. Staff Recommendation
V. Next Steps

What is a Natural Gas Franchise Fee (NGFF)?

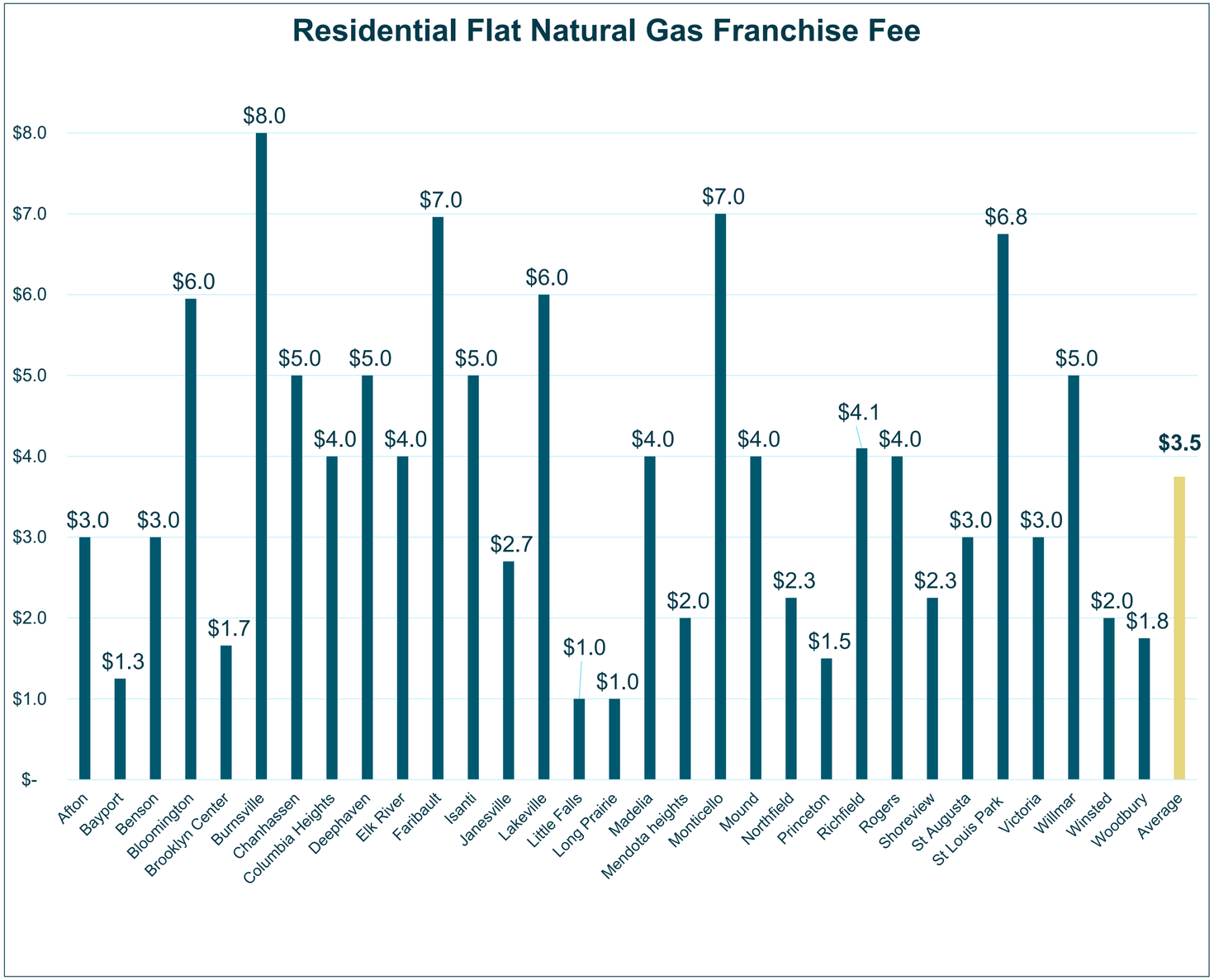
- A fee collected through a natural gas utility (Minnesota Energy Resources) for use of the public right-of-way, collected through customer utility bills
- Authorized under Minnesota Statute 216B.36
- Cities determine whether to implement, how it is structured, and how funds are used

Why Was This Explored?

- Supports City Council's Strategic Priority – Environmental Stewardship
- Potential for a local, stable funding source for municipal and community projects
- Early, strategic investments in energy efficiency can reduce long-term expenses
- Several programs that support energy reduction, clean air, and healthy homes are paid for through property taxes. A NGFF could diversify funding sources and reduce reliance on property taxes for these initiatives.
- Supports the City Council-adopted Greenhouse Gas Reduction Goals

Minnesota Context

- More than 200 cities use NGFFs
- Staff researched 90+ cities
- Average residential flat fee: **$3.50**
- 55% use tiered flat fees
- Revenue used for environmental programs, infrastructure, & general services



31 cities shown for readability; across all 62 cities with a residential flat fee, the average is $3.50

Engagement Overview

Engagement Overview

- December 2025 – March 2026
- 3,600+ community members reached
- 206 survey responses
- 50+ engagement activities
  - 38 residential-focused
  - 14 business/property manager-focused
- 20 community meeting presentations/small group discussions
- 3 in-person open houses

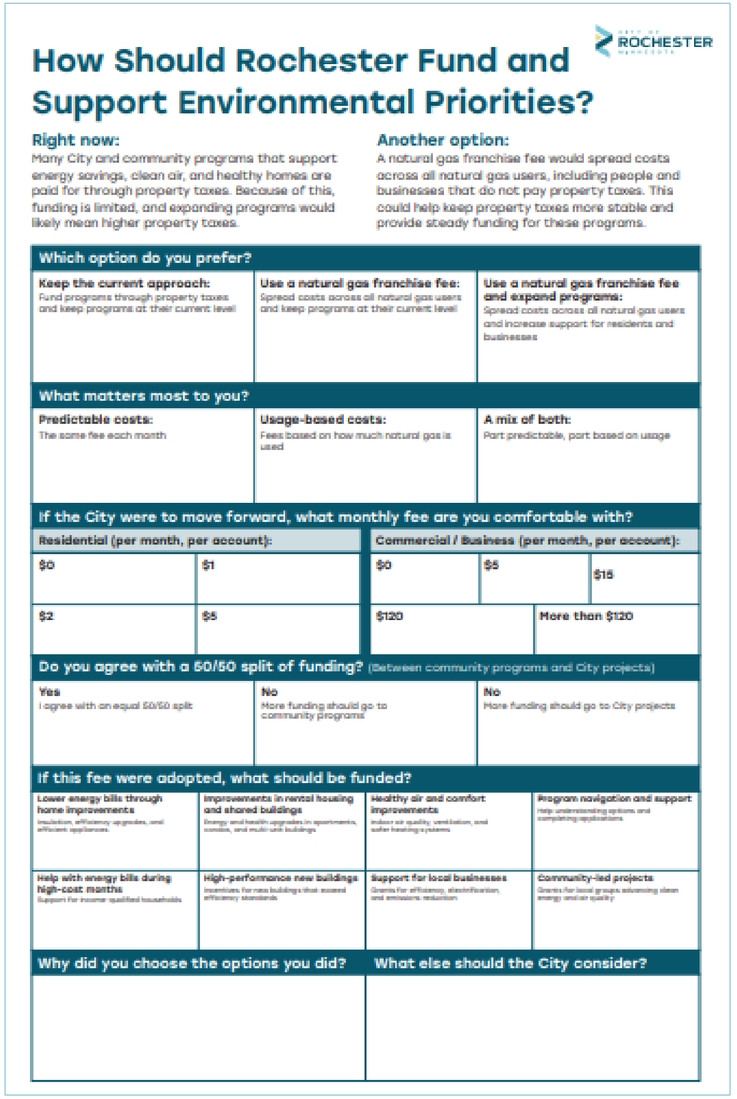


Engagement Approach & Considerations

- Online survey, presentations, residential and commercial listening sessions (in-person and virtual)
- In-person dot voting and virtual polling aligned with online survey questions
- Included both quantitative and qualitative feedback
- Engagement designed to support education & feedback

Considerations

- External influences (increased ICE presence locally and in MN) made it challenging to engage with some groups



CITY OF ROCHESTER MINNESOTA

How Should Rochester Fund and Support Environmental Priorities?

Right now:
Many City and community programs that support energy savings, clean air, and healthy homes are paid for through property taxes. Because of this, funding is limited, and expanding programs would likely mean higher property taxes.

Another option:
A natural gas franchise fee would spread costs across all natural gas users, including people and businesses that do not pay property taxes. This could help keep property taxes more stable and provide steady funding for these programs.

Which option do you prefer?

Keep the current approach:	Use a natural gas franchise fee:	Use a natural gas franchise fee and expand programs:
Fund programs through property taxes and keep programs at their current level	Spread costs across all natural gas users and keep programs at their current level	Spread costs across all natural gas users and increase support for residents and businesses

What matters most to you?

Predictable costs:	Usage-based costs:	A mix of both:
The same fee each month	Fees based on how much natural gas is used	Part predictable, part based on usage

If the City were to move forward, what monthly fee are you comfortable with?

Residential (per month, per account):		Commercial / Business (per month, per account):		
$0	$1	$0	$5	$15
$2	$5	$120	More than $120	

Do you agree with a 50/50 split of funding? (Between community programs and City projects)

Yes	No	No
I agree with an equal 50/50 split	More funding should go to community programs	More funding should go to City projects

If this fee were adopted, what should be funded?

Lower energy bills through home improvements Insulation, efficiency upgrades, and efficient appliances	Improvements in rental housing and shared buildings Energy- and health-upgrades in apartments, condos, and multi-unit buildings	Healthy air and comfort improvements Indoor air quality, ventilation, and safer heating systems	Program navigation and support Help understanding options and completing applications
Help with energy bills during high-cost months Support for income-qualified households	High-performance new buildings Incentives for new buildings that exceed efficiency standards	Support for local businesses Grants for efficiency, electrification, and emissions reduction	Community-led projects Grants for local groups advancing clean energy and air quality

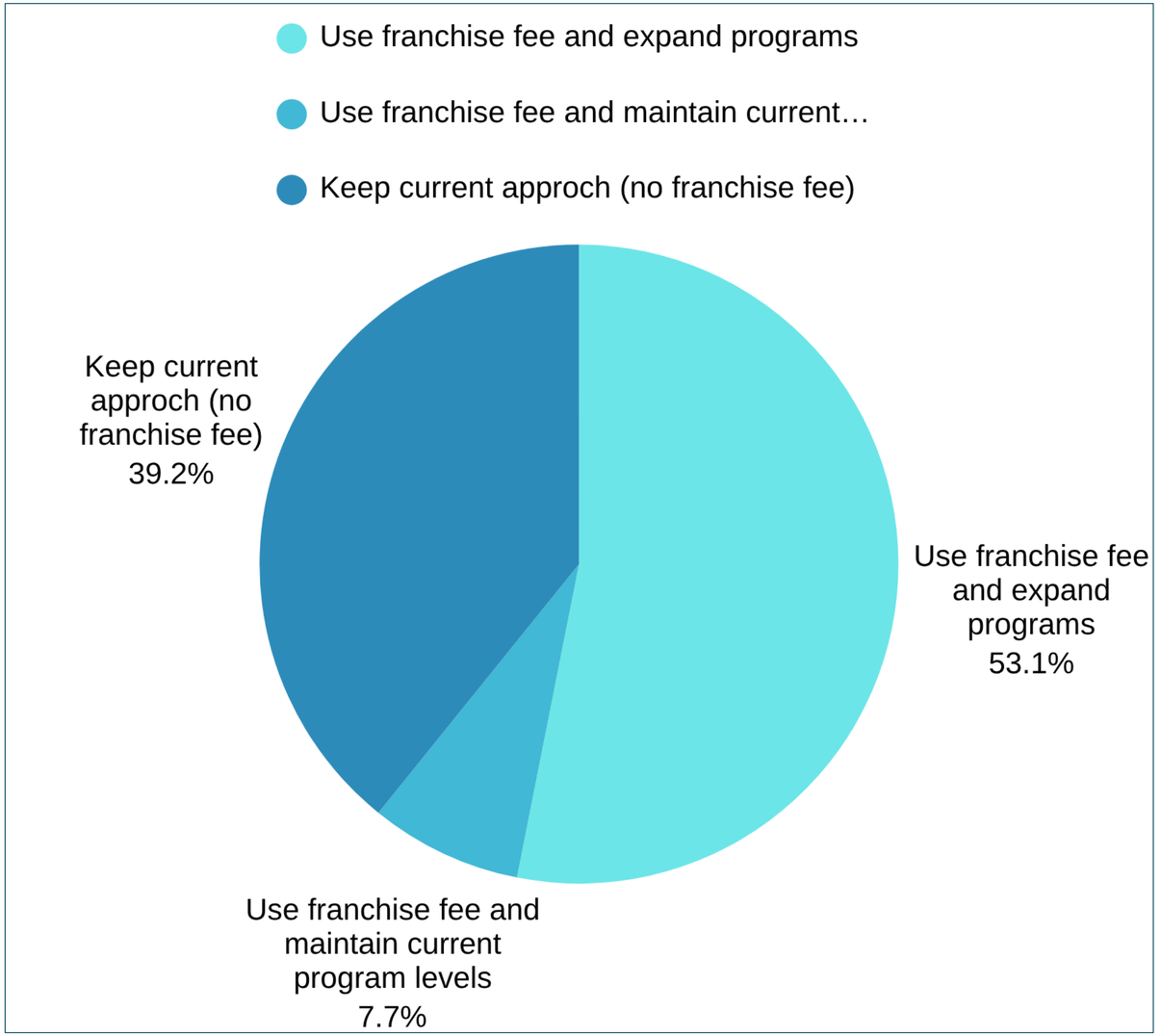
Why did you choose the options you did?	What else should the City consider?

Engagement Results

Overall Support for a Franchise Fee

- **61% supported using a franchise fee in some form**
  - 53% expand programs
  - 8% maintain programs
- 39% opposed to a fee

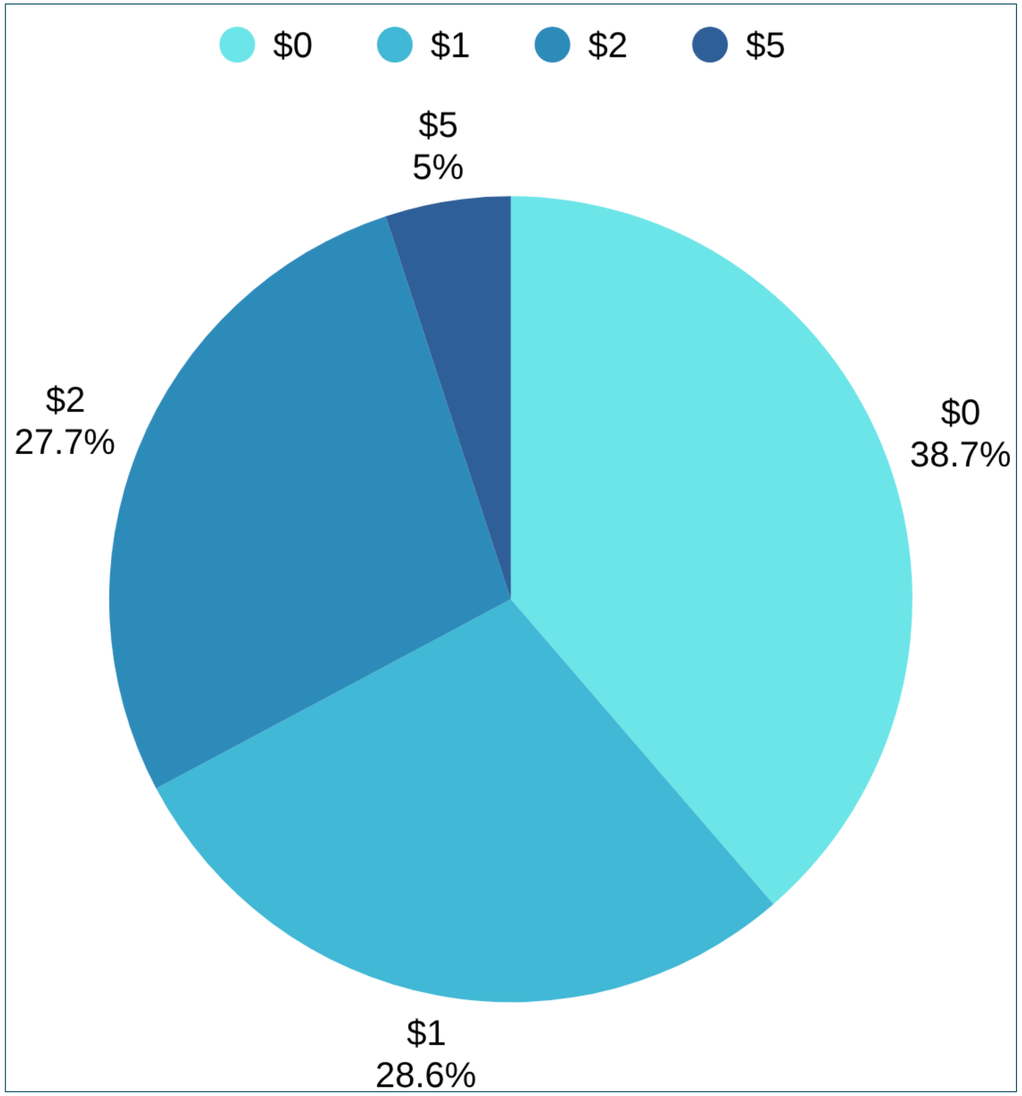
Key takeaway:
Support exists, but it is not universal



Residential Willingness to Pay a Monthly Fee

- **61% support a non-zero monthly fee**
- 39% opposed to a fee
- Support concentrated at lower monthly amounts ($1-$2 range)

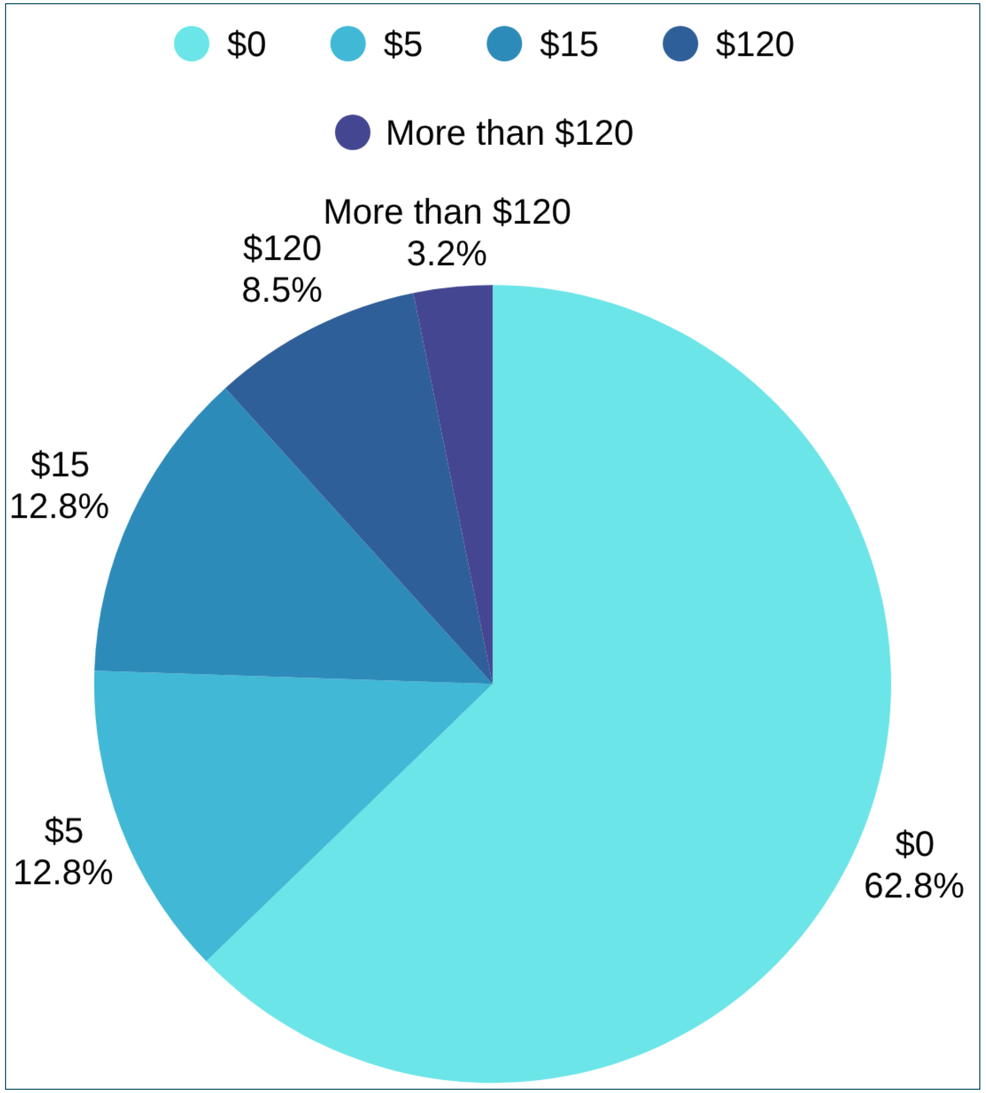
Key takeaway:
Willingness exists, but is limited to lower-cost options



Commercial Willingness to Pay a Monthly Fee

- **37% support some level of commercial fee**
- 63% opposed to a fee
- Responses vary widely across fee levels
- Business feedback highlighted:
  - Competitiveness concerns
  - Cost pass-through
  - Administrative complexity

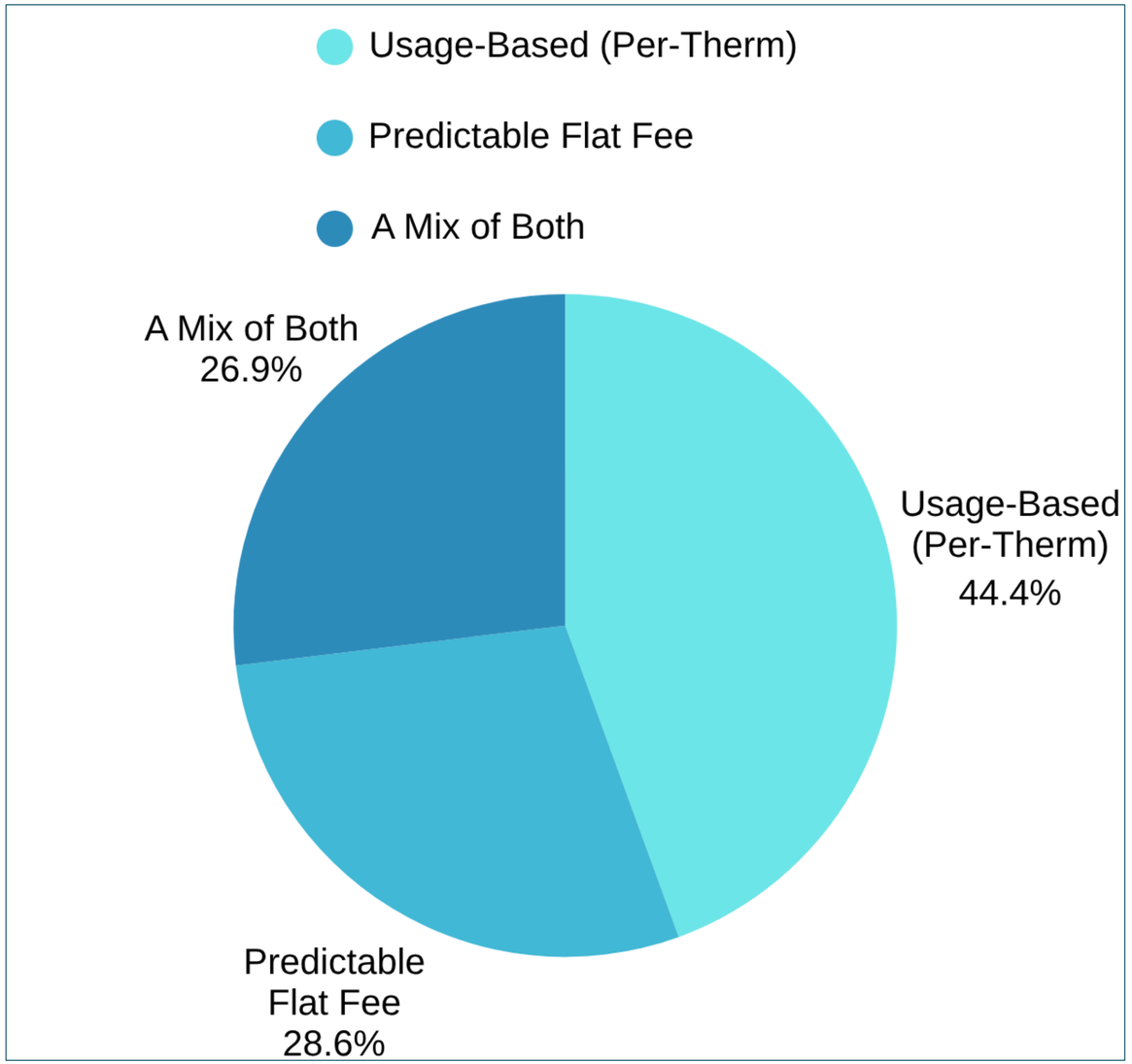
Key takeaway:
Business perspectives are more cautious and variable



Fee Structure Preferences

- **44% prefer usage-based (per-therm)**
- 29% prefer predictable flat fee
- 27% prefer a mixed approach

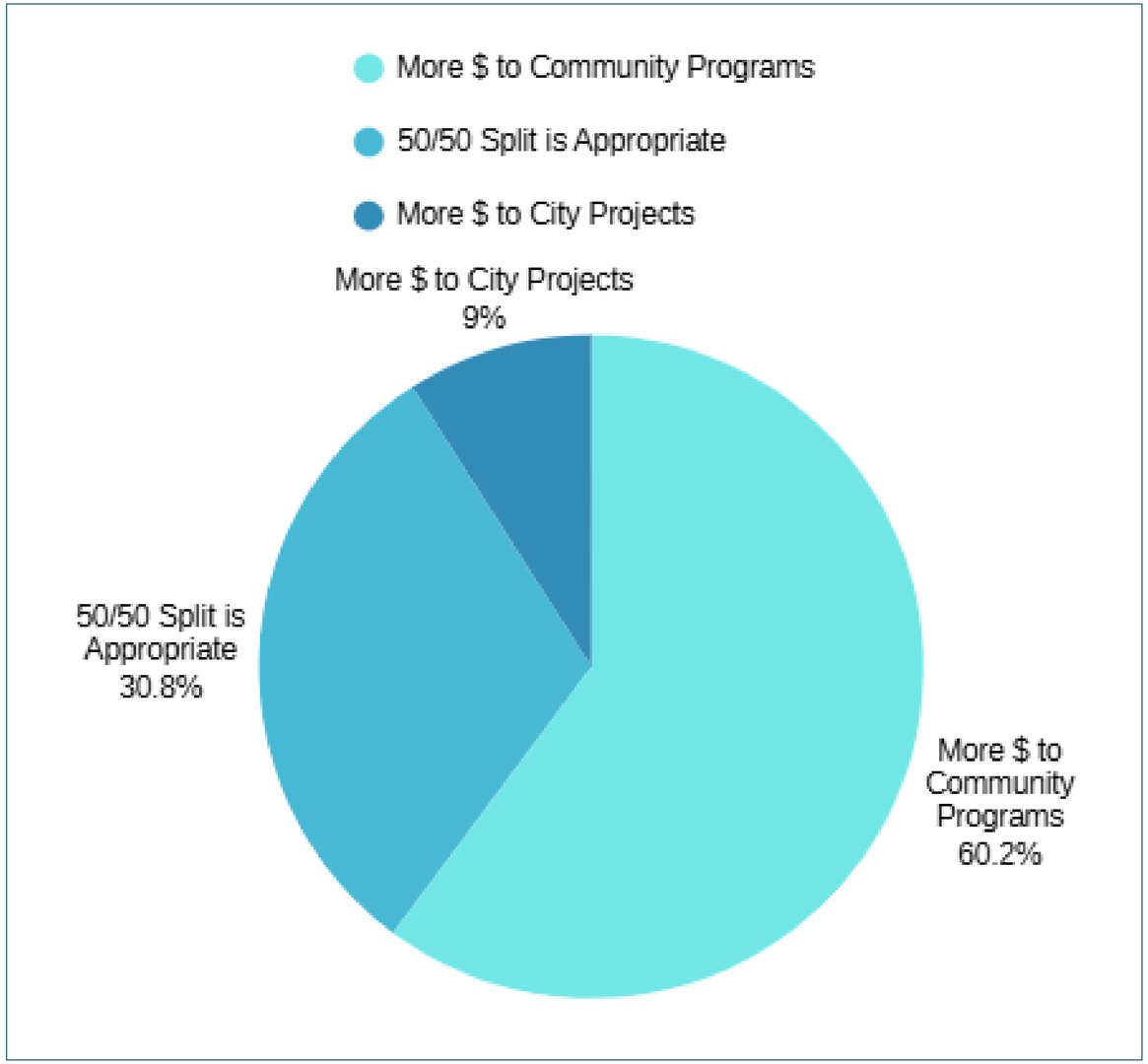
Key takeaway:
No clear consensus – tradeoff between fairness and predictability



Revenue Allocation Preferences

- **60% prefer more funding to community programs**
- 31% support a 50/50 split of revenue
- 9% prefer more funding to City projects

Key takeaway:
Preference for community-facing investments

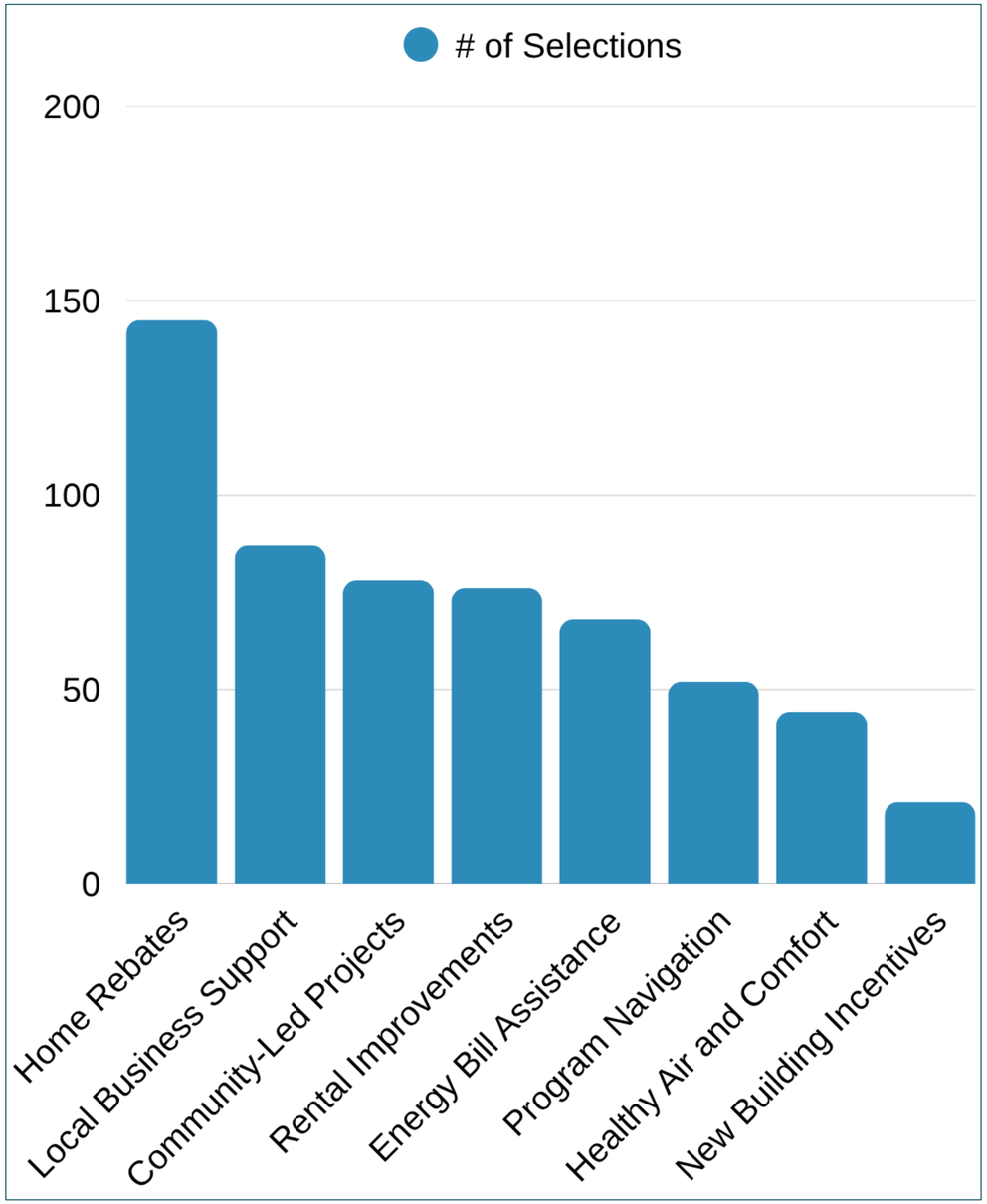


Priority Investments

Top priorities identified:

- Lower energy bills through home improvements
- Support for local business
- Community-led projects
- Rental and multifamily housing improvements

Key takeaway:
Participants prioritize tangible, cost-saving, community-based programs



Key Themes from Community Feedback

- Community feedback reflects **conditional support** for a franchise fee
- Willingness to pay is generally limited to lower monthly amounts (**$1–2** residential)
- **Affordability** is the primary barrier to broader support
- Support increases when program **details and outcomes are clearly defined**
- Strong interest in **home rebates** associated with lower energy costs
- Programs should include **renters** and lower-income households
- Preference for local, visible benefits and **community-driven projects**
- **Transparency and accountability** are essential to building trust
- There is no clear consensus on **fee structure**, reflecting tradeoffs between fairness and predictability

Implications for Policy Design

Based on direct community feedback, to build broad support, a policy would need:

- Clear program design and specific examples
- Direct, visible community benefits
- Strong transparency and reporting
- Attention to affordability, equity, and access
- Clear, understandable fee structure
- Simple, consistent communication



Staff Recommendation

Do not pursue a Natural Gas Franchise Fee at this time.

Key reasons:

- General support exists, but it is conditional
- Affordability concerns remain significant
- Program design and outcomes need to be better defined
- Questions remain about fairness and implementation

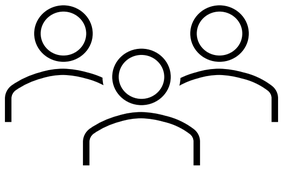
Recommended next step:

- Develop and pilot 1-2 targeted programs before considering a long-term funding approach

Proposed Approach: Pilot Programs

- Develop and implement 1-2 pilot initiatives
- Directly informed by community feedback
- Focus areas:
    - Energy cost reduction
    - Housing improvements
    - Community-based initiatives
    - Accessible to renters and a borad range of residents
- Funding request: not-to-exceed $100,000





Purpose:

- Demonstrate community benefit
- Test program design and delivery
- Build trust and understanding
- Inform future funding decisions

Next Steps & Timeline

2026

- Develop pilot programs proposal
- Return to Council for approval (not-to-exceed $100,000, scalable funding approach)
- Launch approved pilot programs

2026-2027

- Track pilot programs participation, costs, and outcomes
- Conduct ongoing community engagement
- Provide regular updates to City Council
- Develop alternative NGFF structure based on community input

Future

- Return to Council with pilot program results, refined fee structure, recommendation on next steps for a potential NGFF

Thank you!
Questions?

Natural Gas Franchise Fee: Community Engagement Results and Staff Recommendation

March 2026

Prepared by: Kayla Betzold, Sustainability Coordinator

1. Executive Summary

Purpose of the Report

This report summarizes the City of Rochester's exploration of a potential Natural Gas Franchise Fee and presents the results of a comprehensive community engagement process conducted between December 2025 and March 2026. The purpose of this effort was to understand community perspectives, priorities, and concerns, and to inform City Council decision-making with clear, data-driven, and community-informed insights.

Overview of the Natural Gas Franchise Fee

A Natural Gas Franchise Fee is a tool available to cities under Minnesota law that allows for a charge to be collected through natural gas utility bills in exchange for the use of public right-of-way. Cities have discretion to determine whether to implement a fee, how it is structured, and how resulting revenue is used.

The City explored this option as a potential funding source for supporting efforts to reduce greenhouse gas emissions, reduce energy use and costs, improve housing conditions, and support community-based initiatives that focus on responsible environmental stewardship.

Summary of Community Engagement

To ensure community perspectives were central to this effort, the City conducted a multi-faceted engagement process focused on education, listening, and actionable feedback.

Over the course of the engagement period, the City hosted more than 50 engagement activities, including an online survey, in-person and virtual listening sessions, and

presentations to community and business organizations. Outreach efforts reached more than 3,600 community members through direct engagement and broader communications.

Engagement included both quantitative input (surveys, polling, dot voting) and qualitative feedback (comments and discussions). While participation was broad, the increased immigration and customs enforcement activities locally and regionally during the engagement period limited deeper engagement with some community members. The engagement period was extended however engagement remained limited, highlighting the need for continued outreach moving forward.

Key Findings from Public Input

Community feedback is mixed but shows general support for a Natural Gas Franchise Fee, with stronger support during in-person engagement where more detailed information and discussion were provided.

Key themes include:

- Affordability is the primary concern, particularly for lower-income households and small businesses
- Support increases when programs are clearly defined and demonstrate tangible, measurable benefits
- Strong preference for community-based investments, especially those that reduce energy costs and improve housing
- High importance placed on transparency and accountability, including clear rules and public reporting
- No clear consensus on fee structure, reflecting differing priorities around fairness and predictability

Overall, participants emphasized that any future funding approach must be equitable, clearly defined, and demonstrate direct value to the community.

Staff Recommendation

Community input played a central role in informing staff's analysis and recommendation. While many participants expressed interest in expanding sustainability and community programs through the use of natural gas franchise fees, feedback consistently emphasized several core expectations. Participants want clear and specific program design, including

concrete examples of how funds would be used and what outcomes would be achieved. There is also a strong expectation that any investment deliver tangible, measurable benefits, particularly in the form of reduced energy costs and improved housing conditions.

Therefore, based on engagement results and identified concerns, staff recommends **not pursuing adoption of a Natural Gas Franchise Fee at this time**.

Proposed Next Steps

Staff recommends that the City Council allocate funding to support 1–2 pilot programs aligned with community priorities, such as energy cost reduction, housing improvements, and community-based initiatives as a means of providing a direct example of a program that would meet community expectations.

These pilot efforts will:

- Demonstrate measurable community benefit
- Test program design and implementation
- Provide data to inform future decision-making
- Build public understanding and trust

The results of the pilot effort could be used to provide more structure around program design, fund usage, and measurable outcomes. This would also provide staff time to further develop an equitable, predictable, and clearly articulated rate structure based on community feedback.

In closing, the City's exploration of a Natural Gas Franchise Fee has provided valuable insight into community priorities, concerns, and expectations. While there is general support for the concept, feedback makes clear that affordability, transparency, and demonstrated community benefit must be addressed before moving forward. At this time, a measured approach focused on targeted pilot programs offers the most practical path to building trust, refining program design, and demonstrating tangible results. This work will position the City to make more informed, community-supported decisions regarding future funding strategies.

2. Project Background & Context

The City of Rochester explored a potential Natural Gas Franchise Fee as one option to support community and sustainability-related investments. Under Minnesota Statute

216B.36, cities may establish a franchise fee on utilities in exchange for the use of public right-of-way to deliver service. The City has the authority to determine whether to implement a fee, how it is structured, and how resulting revenue is used.

A natural gas franchise fee would be collected through utility bills and could serve as a locally controlled funding source for a range of City priorities. During this process, potential uses discussed included programs that reduce energy costs, improve housing conditions, and support community-based initiatives. This exploration is also connected to the City's broader goals related to sustainability, resilience, and greenhouse gas reduction.

To better understand how this approach is used across Minnesota, staff reviewed franchise fee structures in more than 90 cities. This analysis found that more than 200 cities statewide currently utilize natural gas franchise fees to support local funding needs.

Among the cities reviewed:

- 55% use a tiered flat fee structure
- 29% use a percent-of-revenue approach (not considered in Rochester due to utility billing limitations)
- 14% use a flat monthly fee
- 2% use a per-therm (usage-based) fee

For cities with a flat monthly residential fee, the average fee was approximately $3.50 per month.

Across Minnesota, revenue from franchise fees is used for a wide range of purposes, including environmental initiatives, infrastructure and facility improvements, and general City services.

This background analysis provided context for Rochester's exploration and informed the engagement process by helping frame potential fee structures, fee levels, and program applications for community discussion.

3. Community Engagement Overview

Engagement Purpose and Approach

From December 2025 through March 2026, the City conducted a multi-faceted community engagement process to gather feedback on a potential Natural Gas Franchise Fee. Engagement was designed around three primary goals:

- Provide accessible, easy-to-understand information
- Listen to community perspectives
- Collect actionable feedback to inform decision-making

Throughout the process, the City provided educational materials through its website, presentations, and in-person engagement tools to help participants understand the franchise fee concept and potential implications before providing input. Staff emphasized that no decisions had been made and used multiple formats to gather questions, concerns, and perspectives from residents, businesses, and community stakeholders.

Engagement Methods

The City used a combination of outreach and engagement strategies to ensure broad awareness and participation. These included an online survey, in-person and virtual listening sessions, presentations to community and business organizations, and direct outreach through partner networks.

To support awareness, the City developed a dedicated project website with educational materials and feedback opportunities, and shared information through listservs, press releases, and e-newsletters. Staff also conducted targeted outreach to community organizations and business groups to invite participation and share information about engagement opportunities.

Engagement activities were designed to support both structured feedback and open discussion. Participants were introduced to project components, including example fee structures and potential uses of funding, to support informed input. Feedback was collected through a combination of survey responses, polling and dot-voting exercises, written comments, and facilitated conversations.

Participation Summary

In total, the City conducted more than 50 outreach and engagement activities, including 28 email outreach efforts, 20 community group meetings and presentations, and 3 public open house-style sessions. Engagement efforts reached more than 3,600 community members through direct participation, partner outreach, and broader communication channels.

Engagement included a mix of residential, business, and community-based audiences. Approximately 38 engagement activities focused on residential or mixed-residential groups, while approximately 14 activities were targeted toward business, commercial, or landlord/property manager stakeholders.

Engagement Limitations

While engagement reached a broad cross-section of the community, the City was not able to engage as deeply as initially intended with some groups during the engagement period due to broader societal events and community dynamics. This included impacts related to increased federal immigration enforcement activity and associated community concerns, which affected participation among some neighborhoods, nonprofit organizations, and community partners.

These circumstances influenced both participation levels and the City's ability to conduct deeper engagement with certain groups during the timeframe of this effort. This limitation highlights the importance of continued outreach, relationship-building, and culturally responsive engagement strategies in future phases of this work to ensure more inclusive participation.

4. Community Engagement Results

This section summarizes feedback gathered through the online survey, in-person and virtual presentations, and interactive polling and dot-voting exercises.

In-person and virtual engagement activities were designed to align with the structure and content of the online survey, allowing for consistent data collection and comparison across engagement methods.

Both formats included quantitative input (polling and dot voting) and qualitative feedback (comments and discussion). The following sections summarize results from each engagement method, followed by a comparison of findings across engagement types.

Online Survey Results

The Online Community Feedback Form was open from Monday, December 22 through Friday, March 13 and received a total of 206 responses. The survey was designed to gather input from community members on potential fee structures, priorities for how funds could be used, and overall perspectives on the proposed Natural Gas Franchise Fee. The results below summarize both the demographic makeup of respondents and their responses to key quantitative and qualitative questions.

Quantitative Summary

The vast majority of respondents identified as homeowners (168), with significantly smaller representation from renters (15) and landlords/property managers (15). Very few respondents identified as business representatives (4), nonprofit/faith-based representatives (2), or other categories (2).

Most respondents engaged with the project by reading information on the City's website (116), followed by hearing about it from someone they know (70), receiving email/newsletter updates (68), or seeing it in the news/media (62). Fewer respondents attended a presentation or listening session (28). Respondents were able to select multiple sources of engagement, so totals exceed the number of survey participants.

Overall Support for a Franchise Fee

Survey respondents were asked whether the City should continue the current funding approach, keep current program levels but fund them using a natural gas franchise fee, or to use a natural gas franchise fee and expand program levels.

Results were:

- Use franchise fee and expand programs: 94 (48%)
- Use franchise fee and maintain current program levels: 16 (8%)
- Keep current approach (no franchise fee): 85 (44%)

When the two franchise fee options are combined, the survey shows:

- Support using a franchise fee: 110 respondents (56%)
- Prefer not using a franchise fee: 85 respondents (44%)

Among respondents who selected a clear policy option, approximately 56% support using a natural gas franchise fee in some form, while 44% prefer maintaining the current funding approach.

These results indicate mixed but general support to the concept of a franchise fee.

Residential Willingness to Pay a Monthly Fee

Respondents were asked what monthly fee level they would find acceptable for residential customers.

Results were:

- $0: 84 (42%)
- $1: 7 (4%)
- $2: 49 (25%)
- $5: 47 (24%)
- More than $5: 12 (6%)

When interpreted as $0 vs. any non-zero fee, results show:

- Willing to pay some monthly residential fee: 115 respondents (58%)
- Prefer no residential fee: 84 respondents (42%)

Among respondents to this question, approximately 58% indicate willingness to pay some monthly residential fee, with support centered around $2 and $5 per month.

Commercial Willingness to Pay a Monthly Fee

Respondents were also asked about acceptable commercial monthly fees. Notably, only a small number of survey respondents initially identified as business representatives in the demographic question; however, this question received a higher number of responses. This suggests that some residential respondents may have also provided input on commercial fee preferences, or that some respondents identify with both residential and business perspectives.

Results were:

- $0: 59 (69%)
- $5: 9 (11%)
- $15: 11 (13%)
- $120: 3 (4%)
- More than $120: 3 (4%)

When interpreted as $0 vs. any non-zero fee:

- Willing to pay some commercial fee: 26 respondents (31%)
- Prefer no commercial fee: 59 respondents (69%)

Commercial respondents showed general opposition to a fee, though some support exists for tiered contributions, particularly for larger users.

Preferred Fee Structure

Respondents were asked what matters most to them when considering a fee structure. Results were:

- Usage-based (per-therm) fee: 79 (44%)
- Predictable flat fee: 56 (31%)
- A mix of both: 44 (25%)

There is no clear consensus on fee structure, though usage-based approaches received the highest number of responses.

Revenue Allocation Preference

Respondents were asked how revenue from a potential franchise fee should be allocated. Results were:

- More should go to community programs: 93 (58%)
- 50/50 split is appropriate: 51 (31%)
- More should go to City projects: 18 (11%)

Overall, respondents favored directing a larger share of funding toward community-facing programs.

Priority Investments

Respondents were asked what types of programs should be funded if a fee were adopted. Because respondents could select multiple options for this question, the total number of responses exceeds the total number of survey participants. As a result, percentages provide a more meaningful way to understand the relative popularity of each option.

Top selections include:

- Lower energy bills through home improvements: 118 (28%)
- Support for local businesses: 57 (14%)
- Community-led projects: 55 (13%)
- Rental and shared housing improvements: 54 (13%)

- Help with high energy bills: 44 (11%)
- Program navigation/support: 45 (11%)
- Healthy air and comfort improvements: 31 (7%)
- High-performance new buildings: 13 (3%)

Survey responses consistently prioritize practical investments that directly reduce energy costs and improve housing conditions.

Qualitative Themes (Survey Comments)

Survey respondents were also invited to provide open-ended feedback. In response to the question, "What other ideas do you have for neighborhood or community programs?", comments most frequently focused on the following types of investments and approaches:

- **Reducing energy costs for residents -** Suggested programs included home energy upgrades (insulation, HVAC, appliances), bill assistance for households with high or past-due energy costs, and expanded rebates.
- **Supporting low-income households and renters -** Respondents emphasized prioritizing low-income residents, seniors, and renters, with ideas such as expanded discounts, targeted assistance programs, and ensuring renters benefit from upgrades.
- **Improving rental housing efficiency -** Suggestions included incentives for landlords to make energy efficiency improvements, paired with protections to maintain affordability for tenants.
- **Expanding access to energy upgrades and clean energy -** Ideas included on-bill financing, green bank-style programs, electrification of home systems, solar adoption, and e-bike or mobility-related incentives.

In response to the questions, "Why did you choose the options you did?" and "What else should the City consider as this process moves forward?", several consistent themes emerged:

Affordability and Cost Sensitivity
Affordability was the most frequently raised concern. Respondents referenced rising utility bills, property taxes, and broader cost-of-living pressures, and emphasized that any fee should remain small, predictable, and clearly justified.

Support for Tangible Community Benefits
Support for a franchise fee increased when respondents understood that funding would support specific, practical programs. Respondents emphasized the importance of

investments that deliver direct, visible benefits, particularly those that reduce energy costs or improve housing conditions.

Transparency and Accountability
Respondents highlighted the need for clear rules on how funds would be used, along with public reporting and demonstrated program effectiveness. These elements were seen as critical to building trust.

Equity Considerations
Comments frequently raised concerns about impacts on renters, low-income households, and individuals on fixed incomes. Respondents emphasized the importance of prioritizing those most affected by energy costs and ensuring fair distribution of both costs and benefits.

Business and Broader Context
Some respondents raised concerns about impacts on businesses, including competitiveness and cost pass-through. Others referenced broader issues such as utility rates and government spending or suggested exploring alternative funding approaches other than a Natural Gas Franchise Fee.

Community Engagement Session Results

This section summarizes feedback gathered through in-person and virtual community engagement activities, including presentations, open houses, and facilitated discussions with residential, business, and community stakeholders.

These sessions included both quantitative input, collected through summary boards and dot-voting or polling exercises, and qualitative feedback through comments and discussion.

The following sections present quantitative and qualitative results from community engagement sessions, followed by a comparison with online survey findings.

Quantitative Summary (Meeting Polling and Dot Voting)

Unlike the online survey, in-person and virtual engagement sessions did not collect detailed demographic information. However, participation reflected a mix of residential and business perspectives based on the range of groups engaged.

Across sessions where participants completed summary boards or dot voting exercises, results show several consistent patterns.

Overall Support for a Franchise Fee

Participants in the community engagement sessions were asked whether the City should continue the current funding approach or use a natural gas franchise fee.

Results were:

- Use franchise fee and expand programs: 51 (65%)
- Use franchise fee and maintain current program levels: 5 (6%)
- Keep current approach (no franchise fee): 22 (28%)

When the two franchise fee options are combined, the community engagement results show:

- Support using a franchise fee: 56 participants (72%)
- Prefer not using a franchise fee: 22 participants (28%)

Among participants who selected a clear policy option, approximately 72% supported using a natural gas franchise fee in some form, while 28% preferred maintaining the current funding approach.

Residential Willingness to Pay a Monthly Fee

Participants in the community engagement sessions were asked what monthly fee level they would find acceptable for residential customers.

Results were:

- $0: 8 (13%)
- $1: 15 (25%)
- $2: 19 (31%)
- $5: 19 (31%)

When interpreted as $0 vs. any non-zero fee, results show:

- Willing to pay some monthly residential fee: 53 participants (87%)
- Prefer no residential fee: 8 participants (13%)

Among participants who responded to this question, approximately 87% indicated willingness to pay some monthly residential fee, with support most concentrated at the $2 and $5 per month levels.

Commercial Willingness to Pay a Monthly Fee

Participants in the community engagement sessions were also asked about acceptable commercial monthly fees. The number of responses on this question was limited.

Results were:

- $0: 0 (0%)
- $5: 3 (33%)
- $15: 1 (11%)
- $120: 5 (56%)

When interpreted as $0 vs. any non-zero fee:

- Willing to pay some commercial fee: 9 participants (100%)
- Prefer no commercial fee: 0 participants (0%)

Among participants in these sessions who responded to this question, all indicated willingness to pay some level of commercial fee, with the highest number of responses at the $120 level.

Much of the business engagement included briefings and small group discussions, which did not include dot voting. In those cases, business stakeholders were encouraged to complete the online survey, which may provide a more representative view of commercial perspectives.

Preferred Fee Structure

Participants in the community engagement sessions were asked what matters most to them when considering a fee structure.

Results were:

- Usage-based (per-therm) fee: 26 (46%)
- Predictable flat fee: 11 (20%)
- A mix of both: 19 (34%)

There is no clear consensus on fee structure, though usage-based approaches received the highest level of support, followed by a mixed approach that balances predictability and usage-based considerations.

Revenue Allocation Preference

Participants in the community engagement sessions were asked how revenue from a potential franchise fee should be allocated.

- More should go to community programs: 41 (68%)
- 50/50 split is appropriate: 17 (29%)
- More should go to City projects: 2 (3%)

Overall, participants favored directing a larger share of funding toward community-facing programs, with strong support for prioritizing investments that directly benefit residents.

Priority Investments

Participants in the community engagement sessions were asked what types of programs should be funded if a fee were adopted. Because participants could select multiple options for this question, the total number of responses exceeds the total number of participants. As a result, percentages provide a more meaningful way to understand the relative popularity of each option.

Top selections include:

- Support for local businesses: 30 (19%)
- Lower energy bills through home improvements: 27 (18%)
- Help with high energy bills: 24 (16%)
- Community-led projects: 23 (15%)
- Rental and shared housing improvements (multifamily): 22 (14%)
- Healthy air and comfort improvements: 13 (8%)
- High-performance new buildings: 8 (5%)
- Program navigation/support: 7 (5%)

Community engagement responses similarly prioritize practical investments that directly reduce energy costs, support local economic activity, and improve housing conditions.

Qualitative Themes (Engagement Session Comments)

Participants in community engagement sessions provided open-ended feedback through discussions, polling comments, and written responses. Several consistent themes emerged.

Reducing Energy Costs and Improving Housing
Participants consistently prioritized programs that lower energy bills and improve home performance. Common suggestions included insulation, HVAC upgrades, electrification, and targeted support for older housing.

Support for Renters and Equitable Access
Participants emphasized the importance of ensuring renters directly benefit from programs, along with prioritizing lower-income households. Concerns were raised about cost pass-through and access to programs in rental properties.

Preference for Community-Focused Investments
There was a clear preference for directing funding toward community-facing programs rather than municipal projects. Frequently cited priorities included assistance with high energy bills, support for local businesses, and community-led initiatives.

Affordability and Cost Sensitivity
Affordability was a central concern across engagement settings. Participants emphasized that any fee should remain low, predictable, and clearly tied to tangible benefits, with particular concern for impacts on low-income households and those on fixed incomes.

Support for Measurable Outcomes and Accountability
Participants emphasized the importance of measurable results, return on investment, and clear benefits to the community. Transparency, public reporting, and ongoing evaluation were identified as key to building trust.

Equity, Fairness, and Fee Structure Considerations
Participants raised questions about how costs would be distributed across residential, commercial, and large users. Feedback reflected mixed preferences between usage-based and flat fee structures, along with concerns about impacts on small businesses and vulnerable populations.

Implementation and Broader Context
Participants asked questions about program design, administrative costs, and how the fee

would interact with existing utility programs. Some also raised broader considerations, including large energy users, electric rates, and data centers.

Overall Engagement Results

This section combines results from both the online survey and in-person and virtual engagement activities to provide a comprehensive overview of community input.

Quantitative Summary

Overall Support for a Franchise Fee

Across both engagement methods, a majority of participants expressed support for implementing a natural gas franchise fee, though the level of support varied by format. In total, 61% of respondents supported using a franchise fee in some form, including 53% who favored using the fee to expand programs and 9% who supported maintaining current program levels with a fee in place. Meanwhile, 39% preferred to keep the current approach without a franchise fee.

Across both survey responses and in-person engagement, the most common preference was to use the fee to expand programs, indicating interest in not only maintaining but growing sustainability and community-focused investments.

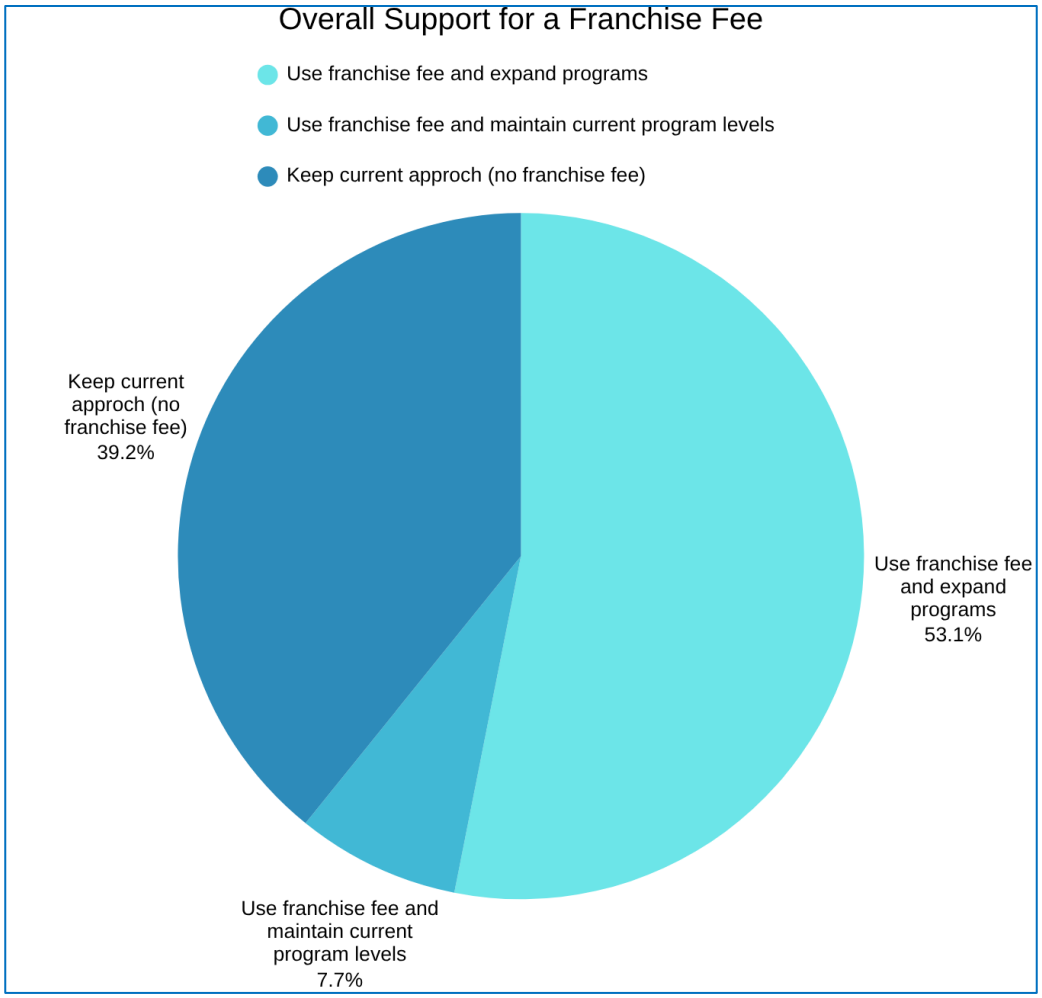


Figure 1: Overall Support for a Franchise Fee

Residential Willingness to Pay a Monthly Fee

Across both the survey and community engagement results, a majority of participants indicated willingness to pay some level of monthly residential fee. In total, 61% of respondents supported a non-zero monthly fee, while 39% preferred no fee.

While survey responses showed more mixed perspectives and community engagement participants expressed stronger support, both engagement methods consistently show that support is most concentrated at the $1 and $2 per month levels, suggesting these price points are viewed as a reasonable balance between affordability and impact.

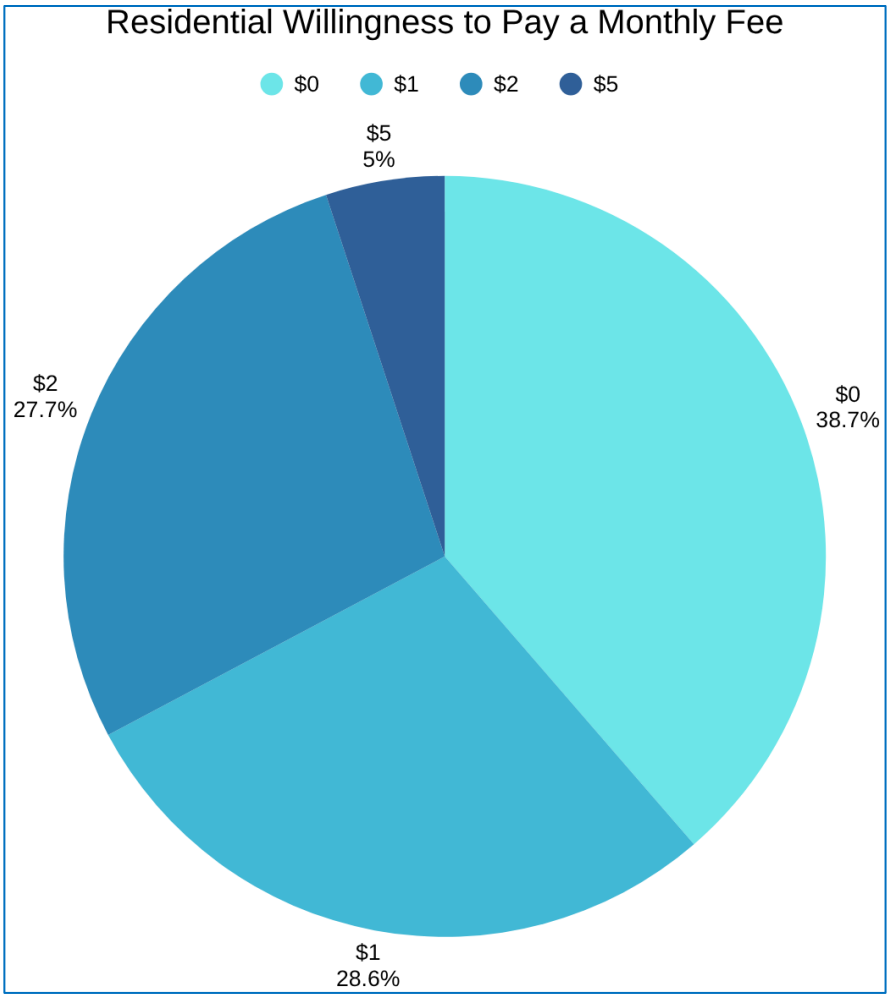


Figure 2: Residential Willingness to Pay a Monthly Fee

Commercial Willingness to Pay a Monthly Fee

Across both the survey and community engagement results, perspectives on commercial fees are more mixed than residential responses. When combined, approximately 37% of respondents indicated willingness to pay some level of commercial fee, while 63% preferred no fee.

While survey responses showed greater hesitation toward commercial fees, participants in in-person and virtual engagement sessions who responded to this question all indicated willingness to pay some level of fee, though the number of responses was limited. Across both engagement methods, responses were distributed across multiple fee levels, without a single clear consensus on a preferred commercial fee.

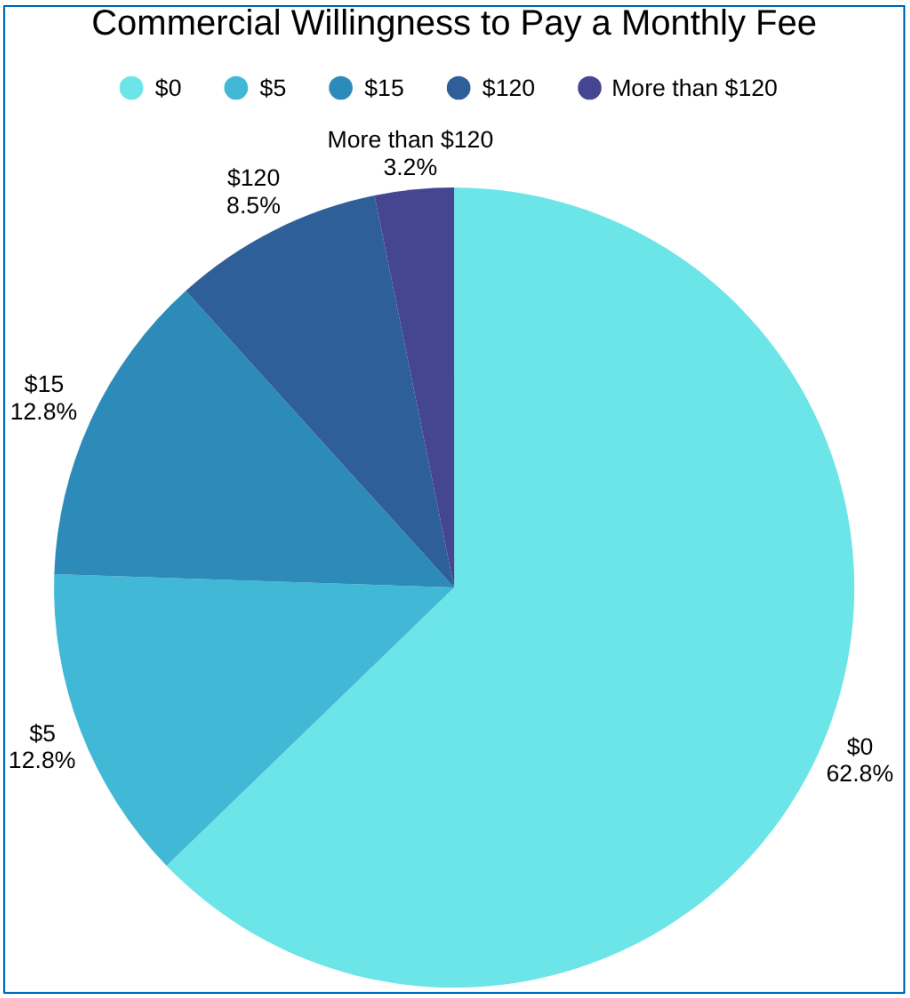


Figure 3: Commercial Willingness to Pay a Monthly Fee

Preferred Fee Structure

Across both the survey and community engagement results, there is no clear consensus on a preferred fee structure. In total, approximately 44% of respondents prefer a usage-based (per-therm) approach, while 29% favor a predictable flat fee and 27% support a mixed model that incorporates elements of both.

While usage-based approaches receive the highest level of support overall, the relatively even distribution across options indicates differing priorities between predictability, fairness, and incentives for reduced energy use.

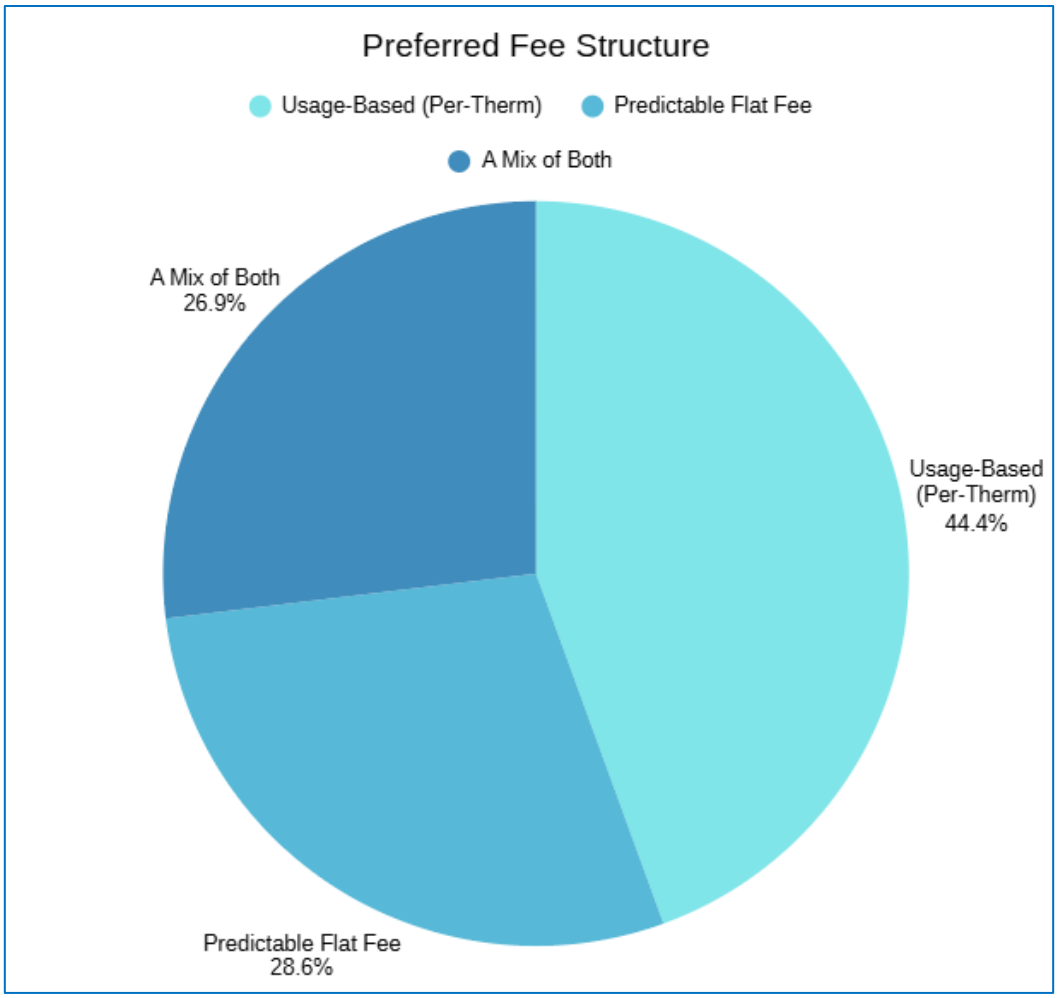


Figure 4: Preferred Fee Structure

Revenue Allocation Preference

Across both the survey and community engagement results, there is clear and consistent support for prioritizing community-facing investments. When combined, approximately 60% of respondents prefer allocating a larger share of funding to community programs, while 31% support a balanced 50/50 split and only 9% favor directing more funding toward City projects.

These results indicate a strong preference for ensuring that franchise fee revenues are used for programs that directly benefit residents, households, and local communities.

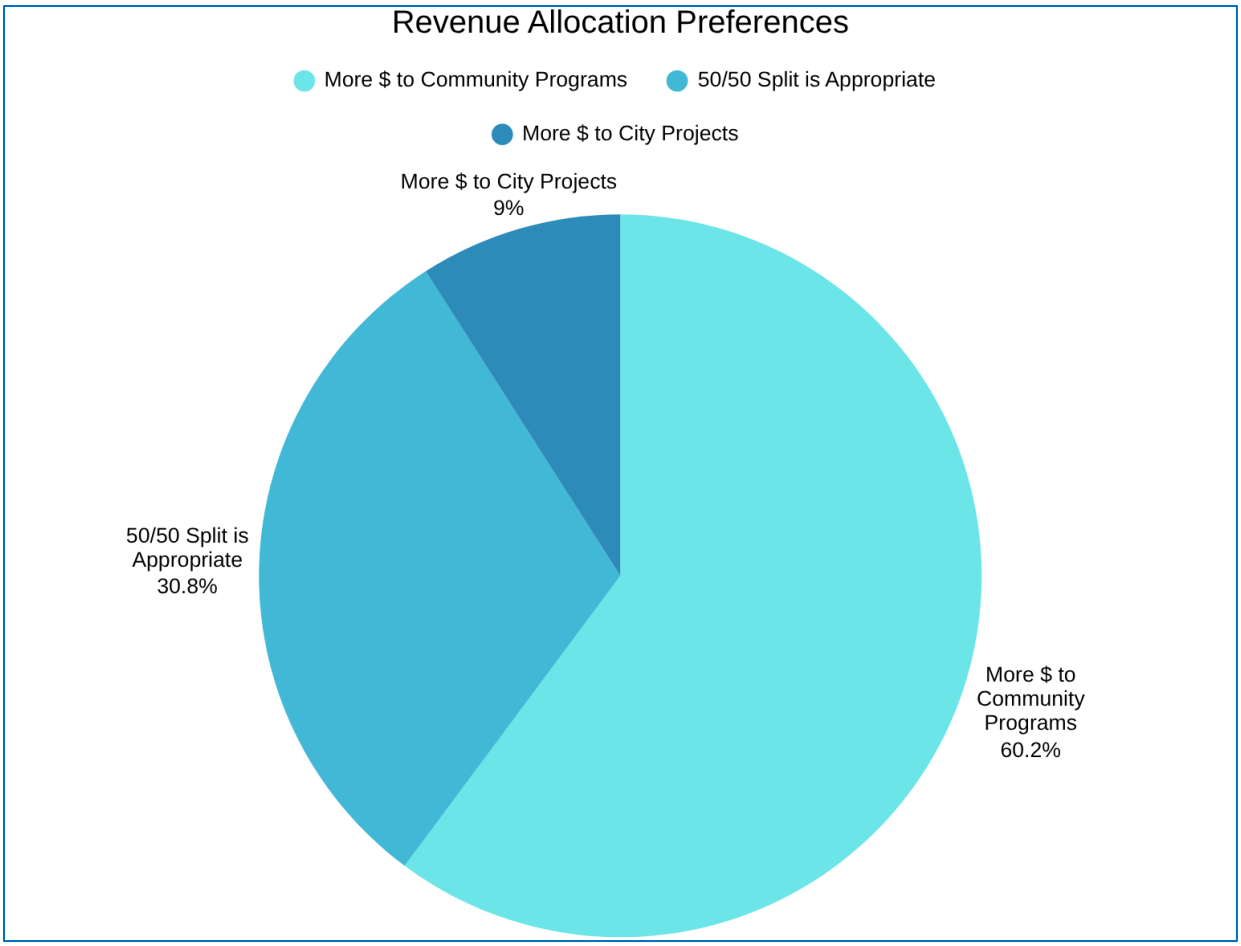


Figure 5: Revenue Allocation Preferences

Priority Investments

Across both the survey and community engagement results, respondents consistently prioritized practical investments that reduce energy costs and improve housing conditions. When combined, the most frequently selected investment was home energy improvements, followed by support for local businesses, community-led projects, and rental and shared housing improvements.

Overall, responses reflect strong interest in programs that deliver direct financial benefits to residents and businesses, improve building efficiency, and support community-based solutions, with comparatively less emphasis on new construction-focused investments.

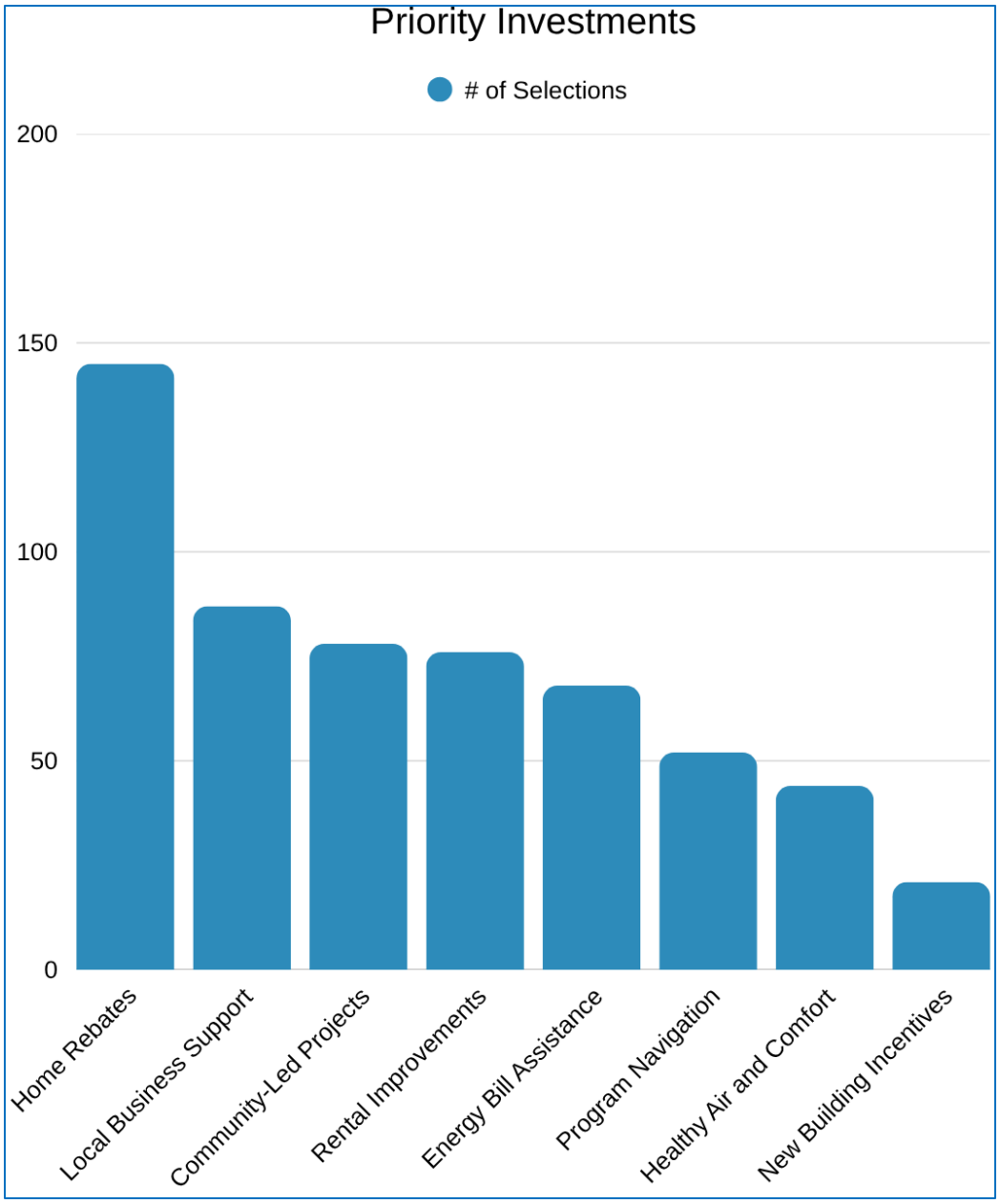


Figure 6: Priority Investments

Qualitative Summary

Across both the online survey and community engagement sessions, participants provided open-ended feedback through written responses, discussions, and polling comments. Feedback was highly consistent across engagement methods, with several common themes related to priorities, concerns, and program design considerations.

Reducing Energy Costs and Improving Housing Efficiency
Participants consistently prioritized programs that reduce energy costs and improve housing performance. Common suggestions included home energy upgrades such as insulation, HVAC improvements, and electrification, as well as assistance for households with high energy bills. Many emphasized improving older and inefficient housing stock and increasing overall home comfort.

Supporting Renters and Low-Income Households
Participants emphasized prioritizing low-income residents, renters, seniors, and individuals on fixed incomes. Feedback highlighted the importance of ensuring renters have direct access to programs, in addition to landlord participation, and raised concerns about potential cost pass-throughs without corresponding benefits.

Preference for Community-Focused Investments
Across both engagement methods, participants expressed a clear preference for directing funding toward community-based programs. Frequently cited priorities included assistance with high energy bills, support for local businesses, community-led projects, and services to help residents and businesses navigate available programs.

Expanding Energy Efficiency and Sustainability Efforts
Participants supported investments that advance broader sustainability goals, including energy efficiency, electrification, and renewable energy adoption. Suggested programs included heat pumps, solar energy, and community solar, as well as improvements related to indoor air quality and overall quality of life.

Affordability Considerations
Participants frequently raised concerns about the cost of a potential fee in the context of rising utility bills, property taxes, and overall cost-of-living pressures. Comments reflected sensitivity to additional monthly costs and interest in keeping any fee low and predictable.

Transparency and Accountability
Participants emphasized the importance of clear rules for how funds would be used, regular public reporting, and ongoing evaluation of program outcomes. Feedback highlighted the need for clear communication and visibility into how funds are allocated and spent.

Equity and Fairness
Participants raised considerations related to fairness in both fee structure and program design. This included how costs are distributed across residential, commercial, and large

users, as well as ensuring that programs are accessible and beneficial to those most impacted by energy costs.

Implementation and Program Design Questions
Participants asked detailed questions about how the fee would be implemented, including billing structure, administrative costs, and program design. There was interest in how funds would be allocated, how decisions would be made, and how programs would interact with existing utility offerings.

Broader Context and External Factors
Some feedback referenced broader considerations, including utility rates, large energy users, and previous public investments. Participants also raised questions about how the proposed approach fits within the City's broader sustainability and funding strategies.

5. Overall Engagement Key Findings & Policy Considerations

This section builds on the qualitative themes above to highlight key insights and implications for policy design and decision-making.

Across both survey responses and community engagement sessions, several key findings emerge:

- Community feedback reflects conditional support to a franchise fee
- Willingness to pay is generally limited to lower monthly amounts ($1–$2)
- Affordability is the primary barrier to broader support
- Support increases when program details and outcomes are clearly defined
- Transparency and accountability are essential to building trust
- There is no clear consensus on fee structure, reflecting tradeoffs between fairness and predictability

Areas of Strong Alignment Across Audiences

Participants consistently emphasized the importance of directing funding toward programs that deliver direct, tangible benefits, particularly those that reduce energy costs and improve housing conditions.

There was also strong alignment on the need for transparency and accountability, including clear program rules, public reporting, and measurable outcomes. These elements were widely viewed as essential to building trust.

Affordability emerged as a shared priority, with participants emphasizing that any fee should be low, predictable, and clearly justified.

Participants also consistently highlighted the importance of equity, including ensuring that renters and lower-income households benefit directly from funded programs.

Areas of Tension or Mixed Feedback

There is no clear consensus on the preferred fee structure. Feedback reflects a tension between usage-based approaches, which align costs with consumption, and flat fee structures, which provide predictability.

Willingness to pay also varies. While many participants expressed openness to a small monthly fee, others remain opposed to any additional cost. This tension was more pronounced in survey responses, while in-person engagement reflected more conditional support.

Differences also emerged between residential and business perspectives. Businesses expressed greater caution, particularly regarding competitiveness, cost pass-through, and administrative complexity, though some indicated support if fees are structured clearly and predictably.

Where Additional Clarity or Guardrails Are Needed

Participants consistently identified a need for greater clarity to build confidence and support. This includes clearly defining how funds would be used, with specific examples of programs and expected outcomes such as lower energy bills and improved home comfort.

There was also strong emphasis on establishing clear program rules and guardrails, including eligibility criteria, funding allocation, and transparent, regular reporting.

Participants raised additional questions about fee structure, billing approach, administrative costs, and how the program would interact with existing utility and state programs. Concerns about duplication and the need to demonstrate added value were also noted.

Clear, consistent communication was identified as critical, particularly in explaining the purpose of the fee, how it works, and who benefits.

Finally, additional outreach is needed to ensure broader representation, particularly among communities that were more difficult to reach during the initial engagement process.

6. Staff Analysis & Response

Community engagement results provided valuable insight into community priorities, concerns, and expectations for a potential Natural Gas Franchise Fee. Overall, feedback indicates that while there is openness to the concept in some form, support is highly conditional and closely tied to affordability, clarity, and demonstrated community benefit.

How Community Input Shaped the Analysis

Community input played a central role in informing staff's analysis and recommendation. While many participants expressed interest in expanding sustainability and community programs, feedback consistently emphasized several core expectations. Participants want clear and specific program design, including concrete examples of how funds would be used and what outcomes would be achieved. There is also a strong expectation that any investment deliver tangible, measurable benefits, particularly in the form of reduced energy costs and improved housing conditions.

Participants further emphasized the importance of transparency and accountability, including clear guardrails for how funds are allocated and regular public reporting. Affordability and equity considerations were also consistently raised, particularly for low-income households, renters, and small businesses.

Together, this feedback indicates that program clarity, demonstrated value, and affordability protections are critical factors in determining community support.

Topics Raised that are Outside the Scope of this Policy

Several topics raised during engagement fall outside the scope of a natural gas franchise fee or cannot be addressed through this policy mechanism. These include suggestions such as implementing a percent-of-revenue fee structure (no longer supported by Minnesota Energy Resources), establishing a per-therm structure with monthly caps on commercial contributions (not an option with Minnesota Energy Resources), and suggestions on unrelated City initiatives such as the Sports Complex, electric rates, RPU's solar fee, data centers, and other infrastructure investments.

While these topics cannot be addressed through this policy, they provide important context for broader community concerns and priorities.

Implications for Future Program and Policy Design

Feedback from both the survey and engagement sessions highlights several elements that would be critical to incorporate into any future funding approach.

Future efforts would need to include clear program definition, with specific examples of how funds would be used and what outcomes would be achieved. There is also a strong expectation that programs prioritize direct, community-facing benefits, particularly those that reduce energy costs and improve housing conditions.

Participants consistently emphasized the importance of transparency, including regular public reporting and clearly defined program rules. In addition, future program design would need to consider affordability and equity, including how costs are distributed and how benefits are accessed by renters and lower-income households.

Finally, communication will be essential. Participants expressed a clear desire for simple, consistent messaging that explains the purpose of the program, how it works, and who benefits.

These findings directly inform the following staff recommendation.

7. Final Staff Recommendation

Based on the engagement results and the concerns expressed by community members, staff recommends **not pursuing adoption of a Natural Gas Franchise Fee at this time**.

While engagement indicates general support of the concept, support is conditional and dependent on several key factors that are not yet sufficiently defined. These include sensitivity to additional costs, the need for clearer program design and implementation details, the importance of demonstrating tangible community benefits, and ongoing questions related to fairness and administration.

Given these considerations, staff recommends that the City first focus on developing and piloting priority programs before pursuing a long-term funding mechanism.

Staff proposes that the City Council allocate funding to support 1–2 pilot initiatives focused on areas that received strong community interest, such as home energy improvement

incentives to reduce high energy bills, rental housing efficiency improvements, and community-led energy initiatives.

These pilot projects would allow the City to demonstrate measurable community impact, test program design and delivery, gather data on effectiveness and demand, and build public understanding through visible outcomes. This would also provide staff time to further develop an equitable, predictable, and clearly articulated rate structure, based on community feedback.

This approach positions the City to refine program design, establish clear performance metrics, and better evaluate long-term funding options. Following implementation and evaluation of pilot programs, staff recommends the City revisit the concept of a Natural Gas Franchise Fee or other funding mechanisms with improved clarity, stronger data, and continued community input.

8. Next Steps & Council Actions

Decisions Requested of City Council

Staff requests that the City Council take the following actions:

- Do not pursue adoption of a Natural Gas Franchise Fee at this time.
- Direct staff to bring back a pilot program proposal including a scalable funding request that aligns with community feedback, not to exceed $100,000.
- Direct staff to prepare a proposed fee structure that best aligns with community feedback and bring back to Council at a later date.

These actions allow the City to respond directly to community feedback while continuing to advance sustainability and community-focused initiatives.

Proposed Timeline

Staff proposes the following general timeline to guide next steps:

- **2026 (Short-Term):** Develop pilot project proposal focused on energy cost reduction, housing improvements, or community-based initiatives and seek Council approval for implementation. Initiate and implement authorized pilot programs following approval.

- **2026–2027 (Mid-Term):** Collect data on program participation, costs, outcomes, and community feedback; provide periodic updates to City Council on program performance and lessons learned
- **2027+ (Long-Term):** Evaluate pilot results and determine whether to pursue a Natural Gas Franchise Fee or alternative funding mechanism; return to Council with a refined proposal.

Staff would utilize the Council's action plan reporting Smartsheet to further refine the timeline once the pilot project is defined.

Future Engagement and Check-Ins

Continued community engagement will be an important component of the pilot phase. Staff will provide opportunities for residents, businesses, and community partners to share feedback on program design, implementation, and outcomes.

Additional outreach efforts will focus on ensuring broader participation, particularly among communities that were more difficult to reach during the initial engagement process.

Reporting and Accountability

Staff will establish a clear reporting framework to track program performance and communicate results. This will include:

- Regular updates to City Council
- Public-facing summaries of program outcomes and impacts
- Tracking of key performance metrics, such as participation rates, energy savings, and cost reductions

This approach ensures transparency, supports continuous improvement, and provides the data needed to inform future policy decisions.

9. Conclusion

In closing, the City's exploration of a Natural Gas Franchise Fee has provided valuable insight into community priorities, concerns, and expectations. While there is general support for the concept, feedback makes clear that affordability, transparency, and demonstrated community benefit must be addressed before moving forward.

CITY OF ROCHESTER MINNESOTA

REQUEST FOR ACTION

Study Session Schedule

MEETING DATE:
April 13, 2026

ORIGINATING DEPT:
City Administration

AGENDA SECTION:
Presentation Items

PRESENTER:
Alison Zelms

Report Narrative:
The Study Session Schedule as of April 6, 2026

Priorities & Foundational Principles:
Quality Services for Quality Living

Prepared By:
Emily Blahnik

Attachments:
Study Session Calendar as of April 6, 2026

Study Session Calendar

	Topic	Estimated Time in Minutes	Meeting Location	Responsible Department	Meeting Date
1	**Council Meeting**		Council Chambers		04/06/26
2	**Study Session (0 Minutes Available)**		Council Chambers		04/13/26
3	Natural Gas Franchise Fee Engagement	60	Council Chambers	Public Works	04/13/26
4	Transformational Capital projects	60	Council Chambers	Administration	04/13/26
5	Factors Influencing the Supplemental Budget	60	Council Chambers	Administration	04/13/26
6	**Council Meeting**		Council Chambers		04/20/26
7	**Study Session (0 Minutes Available)**		Council Chambers		04/27/26
8	RCTC and City Rochester Regional Sports Center Partnership	60	Council Chambers	Administration	04/27/26
9	Comprehensive Surface Water Management Plan	60	Council Chambers	Public Works	04/27/26
10	UMR Campus Expansion Vision and Plan	60	Council Chambers	Administration	04/27/26
11	**Council Meeting**		Council Chambers		05/04/26
12	**Study Session (0 Minutes Available)**		Council Chambers		05/11/26
13	City Council Downtown Walking Tour	180	Council Chambers	Administration	05/11/26
14	**Council Meeting**		Council Chambers		05/18/26
15	**Study Session (0 Minutes Available)**		Council Chambers		05/27/26
16	Rochester Financial Policies	60	Council Chambers	Finance	05/27/26
17	Stormwater Water Quality Credit Trading Program	60	Council Chambers	Public Works	05/27/26
18	Disconnected Parcel/Trail Gap Analysis	60	Council Chambers	Public Works	05/27/26
19	**Council Meeting**		Council Chambers		06/01/26
20	**Study Session (120 Minutes Available)**		Council Chambers		06/08/26
21	2026 Legislative Session Update	60	Council Chambers	Administration	06/08/26
22	**Council Meeting**		Council Chambers		06/15/26
23	**Study Session (0 Minutes Available)**		Council Chambers		06/22/26
24	DEI 5-Year Update	60	Council Chambers	Administration	06/22/26
25	Urban3 presentation	60	Council Chambers	Community Development	06/22/26
26	Tax Increment Financing Update	60	Council Chambers	Administration	06/22/26
27	**Council Meeting**		Council Chambers		07/06/26
28	**Study Session (30 Minutes Available)**		Council Chambers		07/13/26
29	Fee Schedule and 2027 Supplemental Baseline Budget	90	Council Chambers	Administration	07/13/26
30	Audit	60	Council Chambers	Administration	07/13/26
31	**Council Meeting**		Council Chambers		07/20/26
32	**Study Session (0 Minutes Available)**		Council Chambers		07/27/26
33	Disposition of City Real Estate Update	45	Council Chambers	Administration	07/27/26

	Topic	Estimated Time in Minutes	Meeting Location	Responsible Department	Meeting Date
34	RPU Water Supply Plan Update	75	Council Chambers	RPU	07/27/26
35	RPU Power Supply Plan Update	60	Council Chambers	RPU	07/27/26
36	**Council Meeting**		Council Chambers		08/03/26
37	**Study Session (135 Minutes Available)**		Council Chambers		08/10/26
38	Action Plan Update	45	Council Chambers	Administration	08/10/26
39	**Council Meeting**		Council Chambers		08/17/26
40	**Study Session (0 Minutes Available)**		Council Chambers		08/24/26
41	City Administrator's Recommended Supplemental Budget	180	Council Chambers	Administration	08/24/26
42	**Council Meeting**		Council Chambers		09/09/26
43	**Study Session (0 Minutes Available)**		Council Chambers		09/14/26
44	City Administrator's Recommended Supplemental Budget	180	Council Chambers	Administration	09/14/26
45	**Council Meeting**		Council Chambers		09/21/26
46	**Study Session (90 Minutes Available)**		Council Chambers		09/28/26
47	Short Term Rentals and Single-Family Rentals Analysis	90	Council Chambers	Community Development	09/28/26
48	**Council Meeting**		Council Chambers		10/05/26
49	**Study Session (135 Minutes Available)**		Council Chambers		10/12/26
50	RPU Electric Line Extension & Water Development Fees (preview for 2027)	45	Council Chambers	RPU	10/12/26
51	**Council Meeting**		Council Chambers		10/19/26
52	**Study Session (180 Minutes Available)**		Council Chambers		10/26/26
53	**Council Meeting**		Council Chambers		11/02/26
54	**Study Session (60 Minutes Available)**		Council Chambers		11/09/26
55	2026 Community Survey Results	60	Council Chambers	Administration	11/09/26
56	2027 Legislative Priorities	60	Council Chambers	Administration	11/09/26
57	**Council Meeting**		Council Chambers		11/16/26
58	**Study Session (180 Minutes Available)**		Council Chambers		11/23/26
59	**Council Meeting**		Council Chambers		12/07/26
60	**Council Meeting**		Council Chambers		12/14/26