ROCKLIN CITY COUNCIL

City Council Regular Meeting
City Hall - Council Chambers
3970 Rocklin Rd. Rocklin, CA 95677
Website: www.rocklin.ca.us

December 10, 2024
General Session at 6:00 p.m.

GREG JANDA, *Mayor*
JILL GAYALDO, *Vice Mayor*
DAVID BASS, *Council Member*
KEN BROADWAY, *Council Member*
BILL HALLDIN, *Council Member*

ALY ZIMMERMANN, *City Manager*
MATTHEW MCOMBER, *City Attorney*
DANIEL CHOE, *City Treasurer*
AVINTA SINGH, *City Clerk*

HOW TO PARTICIPATE

The City of Rocklin welcomes your interest and involvement in the City's legislative process. The City Council has established a procedure for addressing the Council. Persons wishing to address the City Council are asked to voluntarily complete and submit a speaker identification sheet to the City Clerk. Speaker identification sheets are available near the entrance of the Council Chambers. For items listed on the agenda, any person may address the City Council at the time the item is considered. Speakers are requested to restrict their comments to the item as it appears on the agenda and stay within the required three-minute time limit. The Brown Act does not permit the City Council to take action on items brought up under Citizens Addressing the City Council.

WRITINGS RECEIVED AFTER AGENDA POSTING

Any writing or documents related to an agenda item for this meeting provided to the City Council, Public Financing Authority or Successor Agency will be made available for public inspection at City Hall, 3970 Rocklin Road, Rocklin, during normal business hours.

AMERICANS WITH DISABILITIES ACT

In compliance with the Americans with Disabilities Act, if you require special assistance to participate in this meeting or other services in conjunction with this meeting, including receiving notices, agendas, and other writings in appropriate alternative formats, please contact our office at (916) 625-5560 at least 48 hours prior to the meeting or time when services are needed so that we may make every reasonable effort to accommodate you.

LEVINE ACT PROVISIONS

The Levine Act requires a party (or the party's agent(s)) to a proceeding before the City of Rocklin that involves any action or consideration to their contract, license, permit, or other entitlement for use, to disclose any campaign contribution made to a City elected or appointed officer (including Councilmembers, Planning Commissioners, and members of other City boards and commissions) totaling more than $250 within the 12 months before the City decision.

AUDIO/VISUAL PRESENTATIONS

If making a presentation regarding an agenda item, all audio/visual materials must be submitted to the City Clerk or Secretary at least 72 hours in advance. The City is not responsible for the compatibility or operation of non-city devices or the functionality of non-city presentations.

POSTING OF AGENDA

In accordance with Government Code Section 54954.2(a) this agenda was posted on the City's bulletin board at City Hall, 3970 Rocklin Road, Rocklin, and City of Rocklin website at www.rocklin.ca.us.

AGENDA

MEETING INSTRUCTIONS

The public may listen to audio or view the meeting via live stream at https://www.rocklin.ca.us/agendas-minutes.
For those that do not plan on attending in person, but wish to make a public comment during the meeting, public comments will be accepted in email form until 3:00 p.m. on the meeting day. Public comments should be submitted to the City Clerk at PublicComments@rocklin.ca.us. Emailed public comments will be distributed to City Council and treated as a public record.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

AGENDA REVIEW

ELECTION RESULTS

Results of the Consolidated General Election Held in the City of Rocklin on November 5, 2024, for Three Councilmembers for Full (Four-Year) Terms
Recommendation: Adopt a Resolution of the City Council of the City of Rocklin Declaring the Results of the Consolidated General Election Held in the City of Rocklin on November 5, 2024, for Three Councilmembers for Full (Four-Year) Terms.

OATH OF OFFICE

Oath of Office to the Re-Elected City Councilmembers

COUNCIL REORGANIZATION

Nomination and Selection of Mayor
Recommendation: Adopt a Resolution of the City Council of the City of Rocklin Appointing a Mayor for the 2024-25 Term of Office.

Nomination and Selection of Vice Mayor
Recommendation: Adopt a Resolution of the City Council of the City of Rocklin Appointing a Vice Mayor for the 2024-25 Term of Office.

Oath of Office to the Mayor and Vice Mayor

Recognition of Outgoing Mayor

Recess (Reception)

REPORTS FROM CITY COUNCIL AND CITY MANAGER

Reports from the City Council will include any AB1234 Reports.

CITIZENS ADDRESSING THE CITY COUNCIL

This is an opportunity for public comment on matters not listed on the agenda. Public comment on items listed on the agenda will be taken when the agenda item is called.

CONSENT CALENDAR

All items listed under the Consent Calendar are considered and acted upon by one Motion. Anyone may request an item be removed for separate consideration.

C1. Minutes of the November 19, 2024 Special Meeting of the City Council
Recommendation: Approve the Minutes of the November 19, 2024 Special Meeting of the City Council.

C2. Minutes of the November 25, 2024 Special Meeting of the City Council
Recommendation: Approve the Minutes of the November 25, 2024 Special Meeting of the City Council.

C3. City Council Regular Meeting Calendar - January through December 2025
Recommendation: Adopt a Resolution of the City Council of the City of Rocklin Approving City Council Regular Meeting Dates - January through December 2025.

C4. Grant Agreement with The Gathering Inn for Homelessness Prevention and Rapid Rehousing Services (FY 2024/25)
Recommendation: Adopt a Resolution of the City Council of the City of Rocklin Authorizing the City Manager to Execute a Grant Agreement with The Gathering Inn for Homelessness Prevention and Rapid Rehousing Services (FY 2024/25).

C5. City Hall Remodel Project Design Services – Award of Contract
Recommendation: Adopt a Resolution of the City Council of the City of Rocklin Authorizing the City Manager to Execute a Contract with 19six Architects for Design Services for the City Hall Remodel.

C6. Fiscal Year 2024/25 First Quarter: Financial Report, Budget and Position Adjustments, and Strategic Plan Update

Recommendation:

A. Resolution of the City Council of the City of Rocklin Accepting the Quarterly Financial Report for the Quarter Ended September 30, 2024, Amending the Fiscal Year 2024/25 Operating Budget to Delete the Vacant Principal Management Analyst Position, Add the Assistant to the City Manager Position to the Management Unit Salary Schedule at Range 20, Adjust the Interfund Loan Amount for the Atherton Sewer Trunk Line Upsizing Project, and Adjust the Police Department Budget.
B. Receive and File the 2023-2025 Strategic Plan Update.

C7. Accounts Paid List - July to September 2024

Recommendation: Receive the Accounts Paid List for July 1, 2024 to September 30, 2024.

C8. Development Impact Fee Annual (AB 1600) Reports for Fiscal Year 2023/24

Recommendation: Adopt a Resolution of the City Council of the City of Rocklin Accepting Development Impact Fee Reports for the Period Ending June 30, 2024 as Required by Government Code Sections 66000 ET SEQ.

C9. Quarterly Treasurer's Report

Recommendation: Receive the Treasurer's Report for the Quarter Ending September 30, 2024.

C10. Five Star Boulevard, Destiny Drive & Mission Hills Phase IV Project - Change Order No. 2

Recommendation: Adopt a Resolution of the City Council of the City or Rocklin Approving Change Order No. 2 and Authorizing the City Manager to Execute Change Order No. 2, with McGuire and Hester, Inc.

C11. Masonry Wall Repair Notice of CEQA Exemption and Contract Award

Recommendation:

A. Adopt a Resolution of the City Council of the City of Rocklin Approving a Notice of Exemption (Repair and Restoration of Exterior Fencing and Sound Walls).
B. Adopt a Resolution of the City Council of the City of Rocklin Awarding the Contract for the Masonry Wall Repair to Hinkley’s Masonry and Authorizing the City Manager to Execute an Agreement with Hinkley’s Masonry.

C12. Rocklin Municipal Code Amendments Regarding the Prohibited Use of Motorized Vehicles in Recreation Areas (Second Reading of Ordinance)

Recommendation: Adopt an Ordinance of the City Council of the City of Rocklin to Amend Section 12.20.045(C) and Add Enforcement Provisions as Section 12.20.046 to the Rocklin Municipal Code Regarding the Prohibited Use of Motorized Vehicles in Recreation Areas.

C13. Various Personnel Updates

Recommendation:

A. Adopt a Resolution of the City Council of the City of Rocklin to Adopt the Revised Temporary Positions Hourly Salary Schedule, Increasing the Hourly Minimum Wage for the Position of Program Assistant to Sixteen Dollars and Fifty Cents ($16.50).
B. Adopt a Resolution of the City Council of the City of Rocklin to Approve a Side Letter of Agreement to the Memorandum of Understanding Between the City of Rocklin and AFSCME Council 57, Local 146 AFL-CIO Representing the Public Service Employees Bargaining Unit, to Modify Section III, Article 28 Subsection I(B) Safety Shoe/Safety Glasses.
C. Adopt a Resolution of the City Council of the City of Rocklin Approving Amendment No. 2 to the Professional Services Agreement with Occu-Med LTD. and Authorizing the City Manager to Execute Amendment No. 2.
D. Adopt a Resolution of the City Council of the City of Rocklin to Approve Amendments to the Rules, Regulations, Benefits, and Policies Related to Employee Relations Between the Management, Confidential, and Unrepresented Employees and the City to Modify Section IV, Article 23 (Management Leave) and Add Section II Article 7 (Executive Allowance) and Repeal Resolution 2024-176.
E. Receive a report from the Human Resources Division of the Administrative Services Department as Required by City of Rocklin Municipal Code 2.48 – Police Salaries.

PUBLIC HEARINGS

Public Hearings may be reordered by the Mayor with the consent of the legislative body.

PH1. 2021-2029 Housing Element Program 10 - Inventory of Sites for Housing/Rezone Implementation / Environmental, ENV2024-0012; General Plan Amendment, GPA2024-0003

Recommendation: Conduct a Public Hearing and Consider the Following Actions:

A. Adopt a Resolution of the City Council of the City of Rocklin Approving an Addendum to the 2012 General Plan Environmental Impact Report (2021-2029 Housing Element Program 10 – Inventory of Sites for Housing/Rezone (ENV2024-0012)).
B. Adopt a Resolution of the City Council of the City of Rocklin Approving a General Plan Amendment for the 2021-2029 Housing Element Program 10 - Inventory of Sites for Housing/Rezone (GPA2024-0003).
C. Introduce, Waive the Full Reading and Read by Title Only, an Ordinance of the City Council of the City of Rocklin to Add Chapter 17.53 to the Rocklin Municipal Code Establishing the Residential Minimum Density Overlay Zone and Amending the Zoning Map of the Rocklin Municipal Code to Designate Parcels Subject to the Residential Minimum Density Overlay Zone.

DISCUSSION ITEMS

Discussion Items include oral presentations including those recommending "receive and file".

D1. City of Rocklin 2022-2025 Economic Development Strategy Update

Recommendation: Receive a status update of the City of Rocklin 2022-2025 Economic Development Strategy, and provide direction to staff regarding further collaboration with the Growth Factory.

SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF ROCKLIN

The Rocklin City Council does not receive any additional compensation as the Successor Agency to the Redevelopment Agency of the City of Rocklin.

SA1. Recognized Obligation Payment Schedule (ROPS) 2025/26

Recommendation: Adopt a Resolution of the Successor Agency of the City of Rocklin Approving the Successor Agency's Recognized Obligation Payment Schedule (ROPS) for Fiscal Year 2025-26, and Authorizing Successor Agency Staff to Submit the ROPS to the Placer County Oversight Board.

FUTURE AGENDA ITEMS

ADJOURNMENT

City Council Staff Report

Subject: Results of the Consolidated General Election Held in the City of Rocklin on November 5, 2024, for Three Councilmembers for Full (Four-Year) Terms

Date: December 10, 2024

Submitted By: Avinta Singh, City Clerk

Department: City Clerk's Office

Recommendation:
Adopt a Resolution of the City Council of the City of Rocklin Declaring the Results of the Consolidated General Election Held in the City of Rocklin on November 5, 2024, for Three Councilmembers for Full (Four-Year) Terms.

Background:
In accordance with the provisions of California Elections Code 10260 and as directed by Resolution No. 2024-133 and 2024-134, the City Council, as the governing body of the City, shall adopt a resolution reciting the fact of the election for each City Council office voted on at a municipal election. The Placer County Registrar of Voters has completed the official canvass of returns of the General Municipal Election. The Certificate of Canvass of Vote and General Election Final Results (summary report) are attached as Resolution Exhibit A.

As a result of the election, the following Councilmembers have been elected to the City Council for full, four-year terms:

Greg Janda
David Bass
Ken Broadway

ATTACHMENTS:
1. Resolution
2. Resolution Exhibit A - Certificate of Canvass of Vote and General Election Final Results (Summary Report)

RESOLUTION NO. 2024-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN DECLARING THE RESULTS OF THE CONSOLIDATED GENERAL MUNICIPAL ELECTION HELD IN THE CITY OF ROCKLIN ON NOVEMBER 5, 2024, FOR THREE COUNCILMEMBERS FOR FULL (FOUR-YEAR) TERMS

WHEREAS, a Consolidated General Election was held and conducted in the City of Rocklin, County of Placer, State of California, on Tuesday, the 5th day of November, 2024, as required by law; and

WHEREAS, notice of the election was given in time, form and manner as provided by law; that voting precincts were properly established; that election officers were appointed and that in all respects the election was held and conducted and the votes were cast, received and canvassed and the returns made and declared in time, form and manner as required by the provisions of the Elections Code of the State of California for the holding of elections in general law cities; and

WHEREAS, pursuant to Resolution Nos. 2024-133 and 2024-134 adopted on June 11, 2024, the Placer County's Election Office canvassed the returns of the election and has certified the results are received, as set forth below and attached hereto as Exhibit A.

NOW, THEREFORE, the City Council of the City of Rocklin does resolve as follows:

Section 1. The whole number of votes (ballots) cast in the City for the Member of City Council - Full Term was 39,378.

Section 2. The names of persons voted for at the election for Member of the City Council - Full Term are as follows:

Greg Janda
David Bass
Ken Broadway
Matthew Oliver

Section 3. In accordance with California Elections Code section 10262, the City Clerk has certified the results of the election to the City Council. The number of votes given at each precinct and the number of votes given to each of the persons above named for the office of Member of City Council - Full Term are as follows:

Greg Janda	21,985	29.38%
David Bass	20,112	26.87%
Ken Broadway	19,418	25.95%
Matthew Oliver	13,321	17.80%

Section 4. The City Council does declare and determine that Greg Janda, David Bass, and Ken Broadway are elected as Members of the City Council for the full term of four years.

Section 5. The City Clerk shall enter on the records of the City Council of the City of Rocklin, a statement of the results of the election showing: (1) the whole number of votes (ballots) cast in the City; (2) the names of the persons voted for Member of the City Council (full term); and (3) the total number of votes given to each person.

Section 6. The City Clerk shall immediately make and deliver to each of the persons so elected a Certificate of Election signed by the City Clerk and authenticated; the City Clerk shall also administer to each person elected the Oath of Office prescribed in the Constitution of the State of California and shall have them subscribe to it and file in the office of the City Clerk. Each and all of the persons so elected shall then be inducted into the respective office to which they have been elected.

PASSED AND ADOPTED this 10th day of December, 2024, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

_____
, Mayor

ATTEST:

_____
Avinta Singh, City Clerk

EXHIBIT A

Certificate of Canvass of Vote & General Election Final Results (Summary Report)

RYAN RONCO
COUNTY CLERK-RECORDER-REGISTRAR OF VOTERS

LISA CRAMER
ASSISTANT COUNTY CLERK

STEPHEN AYE
ASSISTANT RECORDER-REGISTRAR

3715 ATHERTON ROAD
ROCKLIN, CA 95765

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PLACER COUNTY ELECTIONS OFFICE

530-886-5650 • Toll Free 800-824-8683 • Fax 530-886-5688
www.placercountyelections.gov • election@placer.ca.gov

CERTIFICATE OF CANVASS OF VOTE

STATE OF CALIFORNIA }
} ss.
COUNTY OF PLACER }

I, Ryan Ronco, County Clerk-Recorder-Registrar of Voters, County of Placer, State of California, do hereby certify that, pursuant to the provisions of Elections Code Section 15300, et seq., I did canvass the results of the votes cast in the ***General Election*** held in said County on ***November 5, 2024*** for measures and contests that were submitted to the vote of the voters, and that the Statement of Votes Cast, to which this certificate is attached, is full, true and correct.

(See Attached)

Furthermore, this election is hereby certified in honor of Aldo Pineschi, a Placer County native and icon in both Placer County's political and philanthropic communities, who helped thousands of candidates successfully run for office in his 40-year career but who also helped hundreds of thousands of impoverished children, domestic violence survivors, cancer patients, high school graduates and many more with his work in the nonprofit sector, and whose influence was only exceeded by his humility.

Furthermore, this election is also hereby certified in honor of Jim Holmes, Placer County Supervisor and ardent ally of the Placer County Elections Office, who was first elected to the Board in 2004 and who reliably and faithfully served his constituents in District 3 for 20 years.

IN WITNESS WHEREOF, I hereby set my hand and affix my official seal on this ***3rd day of December, 2024***, in accordance with the laws of the State of California.

RYAN RONCO
PLACER COUNTY CLERK-RECORDER-
REGISTRAR OF VOTERS
State of California

RYAN RONCO
COUNTY CLERK-RECORDER-REGISTRAR OF VOTERS

LISA CRAMER
ASSISTANT COUNTY CLERK

STEPHEN AYE
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CERTIFICATE OF LOGIC AND ACCURACY TEST

STATE OF CALIFORNIA }
COUNTY OF PLACER } ss.

I, Ryan Ronco, County Clerk-Recorder-Registrar of Voters, County of Placer, State of California, do hereby certify that on ***October 3, 2024, October 10, 2024 and October 17, 2024***, a Logic and Accuracy test was completed in conjunction with the ***November 5, 2024 General Election*** and the results were satisfactory.

IN WITNESS WHEREOF, I have set my hand and affix my official seal on this ***3rd day of December, 2024***, in accordance with the laws of the State of California.

RYAN RONCO
PLACER COUNTY CLERK-RECORDER-REGISTRAR OF VOTERS
State of California

RYAN RONCO
COUNTY CLERK-RECORDER-REGISTRAR OF VOTERS

LISA CRAMER
ASSISTANT COUNTY CLERK

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STATE OF CALIFORNIA }
} ss.
COUNTY OF PLACER }

Pursuant to the statewide voter registration list requirements set forth in the Help America Vote Act of 2002 (HAVA) 52 U.S.C. § 21083),

I, Ryan Ronco, County Clerk-Recorder-Registrar of Voters, County of Placer, State of California, hereby certify that I complied with all provisions of Chapter 2 of Division 7 of Title 2 of the California Code of Regulations for the General Election held on the 5th day of November, 2024 in the County of Placer, State of California, and all elections consolidated therewith.

I hereby set my hand and official seal this ***3rd day of December, 2024,*** at the County of Placer.

RYAN RONCO
PLACER COUNTY CLERK-RECORDER-
REGISTRAR OF VOTERS
State of California

RYAN RONCO
COUNTY CLERK-RECORDER-REGISTRAR OF VOTERS

LISA CRAMER
ASSISTANT COUNTY CLERK

STEPHEN AYE
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Report of 1 percent manual tally count per California Election Code Section 15360(e)

I, Ryan Ronco, County Clerk-Recorder-Registrar of Voters, County of Placer, State of California, do hereby certify that, on November 12, 2024, at 9:00 a.m., a manual tally began and was conducted and completed in conjunction with the November 5, 2024 General Election.

California Elections Code requires each local election official to conduct a manual count of all contests on ballots cast in a randomly-selected one percent of vote center and central count ballots to verify the accuracy of the machine count. This manual tally occurs during the 28-day vote-canvassing period prior to official certification of election results and augments extensive preelection testing activities to demonstrate the integrity of the vote tabulation system.

This report addresses the manual-count to machine-count comparison of a randomly-selected one percent of the central count and vote center scanners verses the hand count. With 29 vote centers, Placer County would need to randomly select one vote center to comply with Elections Code Section 15360. Using blackout canisters numbered 1 through 29, we randomly selected a canister to identify the voter center number for that portion of the manual tally. Vote center (VC) 17 - Lincoln Veterans Hall was selected. In addition, VC06 – Robert C. Cooley Middle School, VC16 – Lincoln Library, VC19 – The Old Firehouse and VC21 – Loomis Veterans Hall were also included so all contests were represented in the tally. Additionally, we included eleven batches counted by the central count tabulators because mail ballots are not sorted down to precinct level.

At the time of the random draw, we had counted 566 batches of vote-by-mail ballots and Uniformed and Overseas Citizens absentee ballots. We needed to hand count a minimum of six batches to comply; we performed the manual tally on eleven batches to include all contests. We assigned those batches numbers 1 through 566 and ran a random generator on those numbers. The batches selected were 70, 112, 142, 216, 223, 248, 366, 376, 451, 490 and 508. The following batch numbers were utilized for the manual tally: VBM 2 Tab 32 Batch 25 (70), VBM 2 Tab 32 Batch 68 (112), VBM 2 Tab 32 Batch 98 (142), VBM 3 Tab 33 Batch 28 (216), VBM 3 Tab 33 Batch 35 (223), VBM 3 Tab 33 Batch 60 (248), VBM 4 Tab 34 Batch 57 (366), VBM 4 Tab 34 Batch 68 (376), VBM 5 Tab 35 Batch 16 (451), VBM 5 Tab 35 Batch 56 (490) and VBM 5 Tab 35 Batch 74 (508).

The final number of ballots hand-counted for the manual tally this election totaled 12,584 and equals more than 5% of all ballots cast. The selected vote centers/batches showed exact matching tallies between the manual tally and the election summary report. The entire manual tally was conducted in public view by hand without the use of electronic equipment; at no time during the manual tally process were the individuals who performed the manual tally informed of the corresponding machine tally results. Further, tally logs of the manual tally process were kept. An election notice was published in the legal section of the newspaper to comply with notice requirements. Lastly, the entire manual tally process was completed prior to certification of the November 5, 2024 General Election.

IN WITNESS WHEREOF I have set my hand and affix my official seal on this 3rd day of December, 2024, in accordance with the laws of the State of California.

Ryan Ronco
Placer County Clerk-Recorder-Registrar of Voters
State of California

PLACER COUNTY ELECTIONS
GENERAL ELECTION
NOVEMBER 5, 2024

FINAL RESULTS

Precincts Reported: 331 of 331 (100.00%)
Voters Cast: 239,402 of 291,674 (82.08%)

PRESIDENT AND VICE PRESIDENT (Vote for 1)

Precincts Reported: 331 of 331 (100.00%)

	Total	
Times Cast	239,402 / 291,674	82.08%
Undervotes	4,421	
Overvotes	110	

Candidate	Party	Total	
DONALD J. TRUMP	REP	123,941	52.77%
KAMALA D. HARRIS	DEM	103,958	44.26%
ROBERT F. KENNEDY JR.	AIP	3,274	1.39%
JILL STEIN	GRN	1,645	0.70%
CHASE OLIVER	LIB	1,546	0.66%
CLAUDIA DE LA CRUZ	PFP	445	0.19%
Total Votes		234,871	

		Total	
PETER SONSKI	WRITE-IN	62	0.03%
Unresolved Write-In		0	

UNITED STATES SENATOR FULL TERM (Vote for 1)

Precincts Reported: 331 of 331 (100.00%)

	Total	
Times Cast	239,402 / 291,674	82.08%
Undervotes	11,179	
Overvotes	44	

Candidate	Party	Total	
STEVE GARVEY	REP	129,981	56.96%
ADAM B. SCHIFF	DEM	98,198	43.04%
Total Votes		228,179	

		Total	
Unresolved Write-In		0	

UNITED STATES SENATOR PARTIAL (Vote for 1)

Precincts Reported: 331 of 331 (100.00%)

	Total	
Times Cast	239,402 / 291,674	82.08%
Undervotes	15,334	
Overvotes	30	

Candidate	Party	Total	
STEVE GARVEY	REP	127,407	56.87%
ADAM B. SCHIFF	DEM	96,631	43.13%
Total Votes		224,038	

		Total	
Unresolved Write-In		0	

UNITED STATES REPRESENTATIVE 3RD (Vote for 1)

Precincts Reported: 331 of 331 (100.00%)

	Total	
Times Cast	239,402 / 291,674	82.08%
Undervotes	11,572	
Overvotes	35	

Candidate	Party	Total	
KEVIN KILEY	REP	132,825	58.31%
JESSICA MORSE	DEM	94,970	41.69%
Total Votes		227,795	

		Total	
Unresolved Write-In		0	

STATE SENATOR 1ST SENATE DISTRICT (Vote for 1)

Precincts Reported: 81 of 81 (100.00%)

	Total	
Times Cast	34,238 / 41,019	83.47%
Undervotes	6,872	
Overvotes	12	

Candidate	Party	Total	
MEGAN DAHLE	REP	17,707	64.73%
DAVID FENNELL	REP	9,647	35.27%
Total Votes		27,354	

		Total	
Unresolved Write-In		0	

MEMBER OF STATE ASSEMBLY 1ST DISTRICT (Vote for 1)

Precincts Reported: 51 of 51 (100.00%)

	Total	
Times Cast	18,393 / 22,451	81.93%
Undervotes	5,557	
Overvotes	11	

Candidate	Party	Total	
HEATHER HADWICK	REP	7,956	62.04%
TENESSA AUDETTE	REP	4,869	37.96%
Total Votes		12,825	

		Total	
Unresolved Write-In		0	

MEMBER OF STATE ASSEMBLY 3RD DISTRICT (Vote for 1)

Precincts Reported: 17 of 17 (100.00%)

	Total	
Times Cast	5,671 / 7,037	80.59%
Undervotes	296	
Overvotes	0	

Candidate	Party	Total	
JAMIE "JAMES" GALLAGHER	REP	3,876	72.11%
AARON DRAPER	DEM	1,499	27.89%
Total Votes		5,375	

		Total	
Unresolved Write-In		0	

MEMBER OF STATE ASSEMBLY 5TH DISTRICT (Vote for 1)

Precincts Reported: 263 of 263 (100.00%)

	Total	
Times Cast	215,338 / 262,186	82.13%
Undervotes	13,183	
Overvotes	14	

Candidate	Party	Total	
JOE PATTERSON	REP	123,003	60.85%
NEVA PARKER	DEM	79,138	39.15%
Total Votes		202,141	

		Total	
Unresolved Write-In		0	

PLACER COUNTY BOARD OF EDUCATION GOVERNING BOARD MEMBER TA 2 (Vote for 1)

Precincts Reported: 18 of 18 (100.00%)

	Total	
Times Cast	23,088 / 28,954	79.74%
Undervotes	4,521	
Overvotes	6	

Candidate	Party	Total	
ANDREW TAGG		10,538	56.77%
CHRISTIANNA HEIHN		8,023	43.23%
Total Votes		18,561	

		Total	
Unresolved Write-In		0	

SIERRA JOINT COMMUNITY COLLEGE DISTRICT TA 7 (Vote for 1)

Precincts Reported: 44 of 44 (100.00%)

	Total	
Times Cast	44,348 / 53,912	82.26%
Undervotes	9,269	
Overvotes	11	

Candidate	Party	Total	
BOB SINCLAIR		24,672	70.35%
BAO NGUYEN		10,396	29.65%
Total Votes		35,068	

		Total	
Unresolved Write-In		0	

CENTER JOINT UNIFIED SCHOOL DISTRICT GOVERNING BOARD MEMBER (Vote for 2)

Precincts Reported: 7 of 7 (100.00%)

	Total	
Times Cast	4,399 / 5,491	80.11%
Undervotes	3,762	
Overvotes	12	

Candidate	Party	Total	
CHUCK URIBE		1,938	38.57%
DELRAE M. POPE		1,514	30.14%
ADRIANNA SAMMONS		904	17.99%
GIULIA (JULIA) BELLEHUMEUR		668	13.30%
Total Votes		5,024	

		Total	
Unresolved Write-In		0	

ROCKLIN UNIFIED SCHOOL DISTRICT GOVERNING BOARD MEMBER TA 1 (Vote for 1)

Precincts Reported: 8 of 8 (100.00%)

	Total	
Times Cast	7,342 / 9,077	80.89%
Undervotes	934	
Overvotes	2	

Candidate	Party	Total	
JULIE HUPP		3,663	57.18%
PRICE JOHNSON		2,743	42.82%
Total Votes		6,406	

		Total	
Unresolved Write-In		0	

ROCKLIN UNIFIED SCHOOL DISTRICT GOVERNING BOARD MEMBER TA 3 (Vote for 1)

Precincts Reported: 5 of 5 (100.00%)

	Total	
Times Cast	7,913 / 9,297	85.11%
Undervotes	969	
Overvotes	8	

Candidate	Party	Total	
RACHELLE PRICE		3,936	56.75%
JEN BROOKOVER		3,000	43.25%
Total Votes		6,936	

		Total	
Unresolved Write-In		0	

WESTERN PLACER UNIFIED SCHOOL DISTRICT GOVERNING BOARD MEMBER TA 3 (Vote for 1)

Precincts Reported: 4 of 4 (100.00%)

	Total	
Times Cast	5,384 / 7,046	76.41%
Undervotes	856	
Overvotes	2	

Candidate	Party	Total	
JASON PRICE		2,347	51.86%
STUART CAMERON		2,179	48.14%
Total Votes		4,526	

		Total	
Unresolved Write-In		0	

WESTERN PLACER UNIFIED SCHOOL DISTRICT GOVERNING BOARD MEMBER TA 5 (Vote for 1)

Precincts Reported: 18 of 18 (100.00%)

	Total	
Times Cast	7,955 / 9,618	82.71%
Undervotes	1,943	
Overvotes	8	

Candidate	Party	Total	
CRISTE LEA FREYMOND		3,490	58.13%
DAWN K. CASARES		2,514	41.87%
Total Votes		6,004	

		Total	
Unresolved Write-In		0	

EAST NICOLAUS JOINT UNION HIGH SCHOOL GOVERNING BOARD MEMBER (Vote for 3)

Precincts Reported: 1 of 1 (100.00%)

	Total	
Times Cast	56 / 76	73.68%
Undervotes	77	
Overvotes	0	

Candidate	Party	Total	
TOM ENGLER		22	24.18%
DAVID FALES		20	21.98%
JEFFERY C. MOORE		19	20.88%
JILL BRAMHILL		18	19.78%
ED HENDERSON		12	13.19%
Total Votes		91	

		Total	
Unresolved Write-In		0	

PLACER UNION HIGH SCHOOL DISTRICT GOVERNING BOARD MEMBER TA 1 (Vote for 1)

Precincts Reported: 32 of 32 (100.00%)

	Total	
Times Cast	11,928 / 14,057	84.85%
Undervotes	2,336	
Overvotes	5	

Candidate	Party	Total	
JEREMY JEFFREYS		5,362	55.93%
GAYLE LYNN HAMM		4,225	44.07%
Total Votes		9,587	

		Total	
Unresolved Write-In		0	

PLACER UNION HIGH SCHOOL DISTRICT GOVERNING BOARD MEMBER TA 5 (Vote for 1)

Precincts Reported: 23 of 23 (100.00%)

	Total	
Times Cast	11,325 / 13,400	84.51%
Undervotes	1,632	
Overvotes	1	

Candidate	Party	Total	
TOM DUNCAN		5,624	58.03%
PATRICK GALE		4,068	41.97%
Total Votes		9,692	

		Total	
Unresolved Write-In		0	

ROSEVILLE JOINT UNION HIGH SCHOOL DISTRICT GOVERNING BOARD MEMBER TA 1 (Vote for 1)

Precincts Reported: 9 of 9 (100.00%)

	Total	
Times Cast	7,915 / 10,040	78.83%
Undervotes	1,600	
Overvotes	1	

Candidate	Party	Total	
BILL SCHUETZ		3,460	54.80%
MILTON C. BROTT, III		2,854	45.20%
Total Votes		6,314	

		Total	
Unresolved Write-In		0	

ROSEVILLE JOINT UNION HIGH SCHOOL DISTRICT GOVERNING BOARD MEMBER TA 3 (Vote for 1)

Precincts Reported: 14 of 14 (100.00%)

	Total	
Times Cast	20,269 / 25,608	79.15%
Undervotes	3,862	
Overvotes	0	

Candidate	Party	Total	
TIFFANY COLEMAN		8,956	54.59%
JOYCE HENRY		7,451	45.41%
Total Votes		16,407	

		Total	
Unresolved Write-In		0	

ROSEVILLE JOINT UNION HIGH SCHOOL DISTRICT GOVERNING BOARD MEMBER TA 5 (Vote for 1)

Precincts Reported: 17 of 17 (100.00%)

	Total	
Times Cast	18,982 / 24,071	78.86%
Undervotes	3,418	
Overvotes	10	

Candidate	Party	Total	
HEIDI HALL		8,843	56.85%
DEBRA L. LATTERI		6,711	43.15%
Total Votes		15,554	

		Total	
Unresolved Write-In		0	

AUBURN UNION SCHOOL DISTRICT GOVERNING BOARD MEMBER (Vote for 2)

Precincts Reported: 48 of 48 (100.00%)

	Total	
Times Cast	20,132 / 24,044	83.73%
Undervotes	12,538	
Overvotes	48	

Candidate	Party	Total	
EMILY TRAVIS		8,527	30.81%
AMBER POOL		7,584	27.40%
PETER MARK ROGOSIN		5,895	21.30%
ELENA SMEJA		5,672	20.49%
Total Votes		27,678	

		Total	
Unresolved Write-In		0	

DRY CREEK JOINT ELEMENTARY SCHOOL DISTRICT GOVERNING BOARD MEMBER (Vote for 2)

Precincts Reported: 15 of 15 (100.00%)

	Total	
Times Cast	18,623 / 22,954	81.13%
Undervotes	12,542	
Overvotes	40	

Candidate	Party	Total	
RYAN HAYNES		6,659	27.00%
TRACY BALCOM		6,244	25.32%
DAVID CORBRIDGE		5,289	21.44%
PATRICK RAMOS		3,824	15.50%
SCOTT B OTSUKA		2,648	10.74%
Total Votes		24,664	

		Total	
Unresolved Write-In		0	

EUREKA UNION SCHOOL DISTRICT GOVERNING BOARD MEMBER (Vote for 2)

Precincts Reported: 20 of 20 (100.00%)

	Total	
Times Cast	16,669 / 19,996	83.36%
Undervotes	10,703	
Overvotes	12	

Candidate	Party	Total	
TYLER HOLT		8,815	38.96%
RENEE C. NASH		8,470	37.44%
DANE THOMPSON		5,338	23.60%
Total Votes		22,623	

		Total	
Unresolved Write-In		0	

EUREKA UNION SCHOOL DISTRICT GOVERNING BOARD MEMBER - 2 YEAR (Vote for 1)

Precincts Reported: 20 of 20 (100.00%)

	Total	
Times Cast	16,669 / 19,996	83.36%
Undervotes	3,872	
Overvotes	22	

Candidate	Party	Total	
MATTHEW S. DAHLSTROM		7,882	61.70%
SU SHETH		4,893	38.30%
Total Votes		12,775	

		Total	
Unresolved Write-In		0	

PLACER HILLS UNION SCHOOL DISTRICT GOVERNING BOARD MEMBER (Vote for 2)

Precincts Reported: 28 of 28 (100.00%)

	Total	
Times Cast	9,665 / 11,249	85.92%
Undervotes	8,215	
Overvotes	4	

Candidate	Party	Total	
ASHLEY LOPEZ		4,789	43.10%
GEOFF ANDERSON		3,448	31.03%
KALLY KEDINGER-CECIL		2,874	25.87%
Total Votes		11,111	

		Total	
Unresolved Write-In		0	

PLACER HILLS UNION SCHOOL DISTRICT GOVERNING BOARD MEMBER - 2 YEAR (Vote for 1)

Precincts Reported: 28 of 28 (100.00%)

	Total	
Times Cast	9,665 / 11,249	85.92%
Undervotes	2,103	
Overvotes	12	

Candidate	Party	Total	
ALLISON HARVEY		4,912	65.06%
RUSS POWELL		2,638	34.94%
Total Votes		7,550	

		Total	
Unresolved Write-In		0	

ROSEVILLE CITY SCHOOL DISTRICT GOVERNING BOARD MEMBER TA 1 (Vote for 1)

Precincts Reported: 9 of 9 (100.00%)

	Total	
Times Cast	11,628 / 14,392	80.79%
Undervotes	1,821	
Overvotes	3	

Candidate	Party	Total	
STEVE LESCH		5,377	54.84%
HOLLY CUTHBERTSON		4,427	45.16%
Total Votes		9,804	

		Total	
Unresolved Write-In		0	

ROSEVILLE CITY SCHOOL DISTRICT GOVERNING BOARD MEMBER TA 5 (Vote for 1)

Precincts Reported: 12 of 12 (100.00%)

	Total	
Times Cast	15,663 / 19,177	81.68%
Undervotes	2,409	
Overvotes	7	

Candidate	Party	Total	
JONATHAN ZACHRESON		5,507	41.57%
CASSIE LIN		4,183	31.58%
JULIE CONSTANT		3,557	26.85%
Total Votes		13,247	

		Total	
Unresolved Write-In		0	

PLACER COUNTY SUPERVISOR 3RD DISTRICT (Vote for 1)

Precincts Reported: 60 of 60 (100.00%)

	Total	
Times Cast	47,105 / 57,151	82.42%
Undervotes	7,608	
Overvotes	13	

Candidate	Party	Total	
ANTHONY M. DEMATTEI		19,960	50.55%
MIKE MURRAY		19,524	49.45%
Total Votes		39,484	

		Total	
Unresolved Write-In		0	

PLACER COUNTY SUPERVISOR 5TH DISTRICT (Vote for 1)

Precincts Reported: 122 of 122 (100.00%)

	Total	
Times Cast	47,222 / 56,541	83.52%
Undervotes	5,442	
Overvotes	19	

Candidate	Party	Total	
CINDY GUSTAFSON		22,653	54.24%
WAYNE NADER		19,108	45.76%
Total Votes		41,761	

		Total	
Unresolved Write-In		0	

CITY OF AUBURN MEMBER OF CITY COUNCIL (Vote for 2)

Precincts Reported: 12 of 12 (100.00%)

	Total	
Times Cast	8,527 / 10,071	84.67%
Undervotes	7,438	
Overvotes	0	

Candidate	Party	Total	
RACHEL RADELL-HARRIS		4,913	51.09%
ALICE DOWDIN CALVILLO		4,703	48.91%
Total Votes		9,616	

		Total	
Unresolved Write-In		0	

CITY OF AUBURN MEMBER OF CITY COUNCIL - 2 YEAR (Vote for 1)

Precincts Reported: 12 of 12 (100.00%)

	Total	
Times Cast	8,527 / 10,071	84.67%
Undervotes	1,937	
Overvotes	53	

Candidate	Party	Total	
KELLEY DAVIS		3,899	59.65%
MICHELLE SIERRA-SAMMONS		2,638	40.35%
Total Votes		6,537	

		Total	
Unresolved Write-In		0	

CITY OF AUBURN CITY TREASURER (Vote for 1)

Precincts Reported: 12 of 12 (100.00%)

	Total	
Times Cast	8,527 / 10,071	84.67%
Undervotes	2,649	
Overvotes	0	

Candidate	Party	Total	
DONNA SILVA		5,878	100.00%
Total Votes		5,878	

		Total	
Unresolved Write-In		0	

TOWN OF LOOMIS MEMBER OF TOWN COUNCIL (Vote for 2)

Precincts Reported: 8 of 8 (100.00%)

	Total	
Times Cast	4,242 / 5,078	83.54%
Undervotes	2,019	
Overvotes	6	

Candidate	Party	Total	
JAN CLARK-CRETS		1,838	28.46%
JAMES "DANNY" CARTWRIGHT		1,682	26.04%
ETHAN BRIZZI		1,533	23.73%
JENNY KNISLEY		1,406	21.77%
Total Votes		6,459	

		Total	
Unresolved Write-In		0	

TOWN OF LOOMIS TOWN TREASURER (Vote for 1)

Precincts Reported: 8 of 8 (100.00%)

	Total	
Times Cast	4,242 / 5,078	83.54%
Undervotes	632	
Overvotes	1	

Candidate	Party	Total	
COLE STROMBOM		2,124	58.85%
MIGUEL UCOVICH		1,485	41.15%
Total Votes		3,609	

		Total	
Unresolved Write-In		0	

CITY OF ROCKLIN MEMBER OF CITY COUNCIL (Vote for 3)

Precincts Reported: 34 of 34 (100.00%)

	Total	
Times Cast	39,378 / 47,963	82.10%
Undervotes	43,262	
Overvotes	36	

Candidate	Party	Total	
GREG JANDA		21,985	29.38%
DAVID BASS		20,112	26.87%
KEN BROADWAY		19,418	25.95%
MATTHEW OLIVER		13,321	17.80%
Total Votes		74,836	

		Total	
Unresolved Write-In		0	

CITY OF LINCOLN MEMBER OF CITY COUNCIL, DISTRICT 3 (Vote for 1)

Precincts Reported: 4 of 4 (100.00%)

	Total	
Times Cast	5,431 / 6,861	79.16%
Undervotes	944	
Overvotes	8	

Candidate	Party	Total	
JOHN REEDY		2,473	55.21%
ANTHONY C. BERSAMIN II		910	20.32%
JAMES ENSTEN		679	15.16%
DENNIS J. CLEAR		417	9.31%
Total Votes		4,479	

		Total	
Unresolved Write-In		0	

CITY OF LINCOLN MEMBER OF CITY COUNCIL, DISTRICT 4 (Vote for 1)

Precincts Reported: 5 of 5 (100.00%)

	Total	
Times Cast	9,348 / 9,998	93.50%
Undervotes	2,399	
Overvotes	0	

Candidate	Party	Total	
RICHARD PEARL		6,949	100.00%
Total Votes		6,949	

		Total	
Unresolved Write-In		0	

CITY OF LINCOLN MEMBER OF CITY COUNCIL, DISTRICT 5 (Vote for 1)

Precincts Reported: 5 of 5 (100.00%)

	Total	
Times Cast	7,609 / 9,140	83.25%
Undervotes	2,542	
Overvotes	0	

Candidate	Party	Total	
WHITNEY EKLUND		5,067	100.00%
Total Votes		5,067	

		Total	
Unresolved Write-In		0	

CITY OF LINCOLN CITY TREASURER (Vote for 1)

Precincts Reported: 24 of 24 (100.00%)

	Total	
Times Cast	32,404 / 39,163	82.74%
Undervotes	9,150	
Overvotes	1	

Candidate	Party	Total	
GREGORY E. KEVIN		23,253	100.00%
Total Votes		23,253	

		Total	
Unresolved Write-In		0	

CITY OF ROSEVILLE MEMBER OF CITY COUNCIL, DISTRICT 5 (Vote for 1)

Precincts Reported: 12 of 12 (100.00%)

	Total	
Times Cast	21,857 / 27,023	80.88%
Undervotes	2,405	
Overvotes	51	

Candidate	Party	Total	
KAREN ALVORD		9,518	49.06%
PETE CONSTANT		4,224	21.77%
NICK BUSSE		3,739	19.27%
MURIAL MOORE		1,187	6.12%
DAVID POWELL		733	3.78%
Total Votes		19,401	

		Total	
Unresolved Write-In		0	

TRUCKEE TAHOE AIRPORT DISTRICT DIRECTOR (Vote for 3)

Precincts Reported: 16 of 16 (100.00%)

	Total	
Times Cast	7,020 / 8,734	80.38%
Undervotes	8,337	
Overvotes	6	

Candidate	Party	Total	
DAVID DIAMOND		3,198	25.15%
TERESA O'DETTE		2,613	20.55%
GREG HORVATH		1,886	14.83%
BIRCH ENTRIKEN		1,763	13.86%
TIMOTHY P. DEVINE		1,709	13.44%
BILL GREENO		1,548	12.17%
Total Votes		12,717	

		Total	
Unresolved Write-In		0	

HEATHER GLEN COMMUNITY SERVICES DISTRICT DIRECTOR (Vote for 2)

Precincts Reported: 2 of 2 (100.00%)

	Total	
Times Cast	104 / 111	93.69%
Undervotes	20	
Overvotes	0	

Candidate	Party	Total	
CHARLES A. WILLIAMS		64	34.04%
STEPHEN H. ADAMS		47	25.00%
RHONDA RAJAOFERA		39	20.74%
MAX BAILEY		38	20.21%
Total Votes		188	

		Total	
Unresolved Write-In		0	

SAN JUAN WATER DISTRICT DIRECTOR DIVISION 2 (Vote for 1)

Precincts Reported: 12 of 12 (100.00%)

	Total	
Times Cast	9,431 / 11,219	84.06%
Undervotes	1,981	
Overvotes	161	

Candidate	Party	Total	
PAM TOBIN		3,337	45.78%
KENNETH H. MILLER		2,923	40.10%
ASIF ALI SHEIKH		1,029	14.12%
Total Votes		7,289	

		Total	
Unresolved Write-In		0	

FORESTHILL FIRE PROTECTION DISTRICT DIRECTOR (Vote for 3)

Precincts Reported: 9 of 9 (100.00%)

	Total	
Times Cast	3,835 / 4,626	82.90%
Undervotes	3,772	
Overvotes	0	

Candidate	Party	Total	
CHRIS REAMS		1,842	23.82%
KEITH DRONE		1,767	22.85%
DERRICK J. PERRY		1,287	16.64%
DANIEL GRANT		1,229	15.89%
BEAU PERRY		1,119	14.47%
LINDA SALVADOR		489	6.32%
Total Votes		7,733	

		Total	
Unresolved Write-In		0	

PLACER HILLS FIRE PROTECTION DISTRICT DIRECTOR (Vote for 3)

Precincts Reported: 16 of 16 (100.00%)

	Total	
Times Cast	7,284 / 8,540	85.29%
Undervotes	10,921	
Overvotes	6	

Candidate	Party	Total	
ALEX HARVEY		3,304	30.24%
RUSSELL B. MCCRAY		2,924	26.76%
NICOLE PASKEY		2,650	24.26%
MARK WRIGHT		2,047	18.74%
Total Votes		10,925	

		Total	
Unresolved Write-In		0	

SOUTH PLACER FIRE PROTECTION DISTRICT DIRECTOR DIVISION 2 (Vote for 2)

Precincts Reported: 26 of 26 (100.00%)

	Total	
Times Cast	16,508 / 19,502	84.65%
Undervotes	13,799	
Overvotes	2	

Candidate	Party	Total	
DANIEL BAJTOS		8,056	41.93%
GARY W. FLANAGAN		6,768	35.22%
DIANE WILL		4,391	22.85%
Total Votes		19,215	

		Total	
Unresolved Write-In		0	

TAHOE FOREST HOSPITAL DISTRICT DIRECTOR (Vote for 2)

Precincts Reported: 17 of 17 (100.00%)

	Total	
Times Cast	7,020 / 8,734	80.38%
Undervotes	5,526	
Overvotes	2	

Candidate	Party	Total	
ROBERT DARZYNKIEWICZ		3,019	35.47%
ALYCE WONG		2,815	33.07%
BOB BARNETT		2,678	31.46%
Total Votes		8,512	

		Total	
Unresolved Write-In		0	

NEVADA IRRIGATION DISTRICT DIRECTOR DIVISION 3 (Vote for 1)

Precincts Reported: 29 of 29 (100.00%)

	Total	
Times Cast	5,186 / 6,199	83.66%
Undervotes	690	
Overvotes	2	

Candidate	Party	Total	
BRAD FOWLER		2,894	64.40%
KAREN HULL		1,600	35.60%
Total Votes		4,494	

		Total	
Unresolved Write-In		0	

AUBURN AREA RECREATION AND PARK DISTRICT DIRECTOR (Vote for 3)

Precincts Reported: 58 of 58 (100.00%)

	Total	
Times Cast	26,228 / 31,080	84.39%
Undervotes	32,963	
Overvotes	21	

Candidate	Party	Total	
JIM GRAY		12,749	27.90%
MICHAEL "MIKE" LYNCH		12,724	27.84%
H GORDON "GORDY" AINSLEIGH		10,501	22.98%
CASEY BROWN		9,726	21.28%
Total Votes		45,700	

		Total	
Unresolved Write-In		0	

TRUCKEE SANITARY DISTRICT DIRECTOR - 2 YEAR (Vote for 1)

Precincts Reported: 4 of 4 (100.00%)

	Total	
Times Cast	944 / 1,099	85.90%
Undervotes	315	
Overvotes	15	

Candidate	Party	Total	
JOSH RUPPERT		286	46.58%
MICHAEL R. SALMON		247	40.23%
PAUL PURCHARD		81	13.19%
Total Votes		614	

		Total	
Unresolved Write-In		0	

SACRAMENTO MUNICIPAL UTILITY DISTRICT DIRECTOR WARD 1 (Vote for 1)

Precincts Reported: 11 of 11 (100.00%)

	Total	
Times Cast	4,118 / 5,214	78.98%
Undervotes	1,018	
Overvotes	3	

Candidate	Party	Total	
BRANDON D. ROSE		2,049	66.16%
ROBERT P "BOB" WICHERT		709	22.89%
CHET CORCOS		339	10.95%
Total Votes		3,097	

		Total	
Unresolved Write-In		0	

SOUTH PLACER MUNICIPAL UTILITY DISTRICT DIRECTOR WARD 1 (Vote for 1)

Precincts Reported: 6 of 6 (100.00%)

	Total	
Times Cast	8,621 / 10,517	81.97%
Undervotes	1,753	
Overvotes	1	

Candidate	Party	Total	
JERRY MITCHELL		3,481	50.69%
STEVE MAKIS		3,386	49.31%
Total Votes		6,867	

		Total	
Unresolved Write-In		0	

SOUTH PLACER MUNICIPAL UTILITY DISTRICT DIRECTOR WARD 5 (Vote for 1)

Precincts Reported: 22 of 22 (100.00%)

	Total	
Times Cast	9,375 / 11,621	80.67%
Undervotes	1,855	
Overvotes	2	

Candidate	Party	Total	
JACK ARNEY		5,142	68.40%
WARREN JORGENSEN		2,376	31.60%
Total Votes		7,518	

		Total	
Unresolved Write-In		0	

FORESTHILL PUBLIC UTILITY DISTRICT DIRECTOR (Vote for 2)

Precincts Reported: 3 of 3 (100.00%)

	Total	
Times Cast	3,574 / 4,315	82.83%
Undervotes	2,085	
Overvotes	62	

Candidate	Party	Total	
CHASE DOWLING		1,176	23.52%
DIANNE M. FOSTER		879	17.58%
KENNETH HODKIN		862	17.24%
JANE STAHLER		807	16.14%
PETER KAPPELHOF		642	12.84%
BOGDAN ANDRIES		635	12.70%
Total Votes		5,001	

		Total	
Unresolved Write-In		0	

TAHOE CITY PUBLIC UTILITY DISTRICT DIRECTOR (Vote for 3)

Precincts Reported: 4 of 4 (100.00%)

	Total	
Times Cast	2,434 / 2,889	84.25%
Undervotes	3,147	
Overvotes	3	

Candidate	Party	Total	
DAN WILKINS		1,261	30.37%
JUDY FRIEDMAN		1,062	25.58%
ELLEYNE "ELLIE" BEALS		823	19.82%
GREG MICKIEWICZ		560	13.49%
BLAKE HERRSCHAFT		446	10.74%
Total Votes		4,152	

		Total	
Unresolved Write-In		0	

TRUCKEE DONNER PUBLIC UTILITY DISTRICT DIRECTOR (Vote for 3)

Precincts Reported: 3 of 3 (100.00%)

	Total	
Times Cast	629 / 699	89.99%
Undervotes	756	
Overvotes	0	

Candidate	Party	Total	
JEFF BENDER		251	22.19%
BARNEY DEWEY		188	16.62%
CRISTOBAL MARTINEZ		158	13.97%
DOW COSTA		142	12.56%
STEVE RANDALL		139	12.29%
COURTNEY MURRELL		138	12.20%
MARK HYDAR		115	10.17%
Total Votes		1,131	

		Total	
Unresolved Write-In		0	

ALPINE SPRINGS COUNTY WATER DISTRICT DIRECTOR (Vote for 2)

Precincts Reported: 2 of 2 (100.00%)

	Total	
Times Cast	285 / 337	84.57%
Undervotes	163	
Overvotes	2	

Candidate	Party	Total	
ROBERT TETRAULT		162	40.00%
ALBERT CLEMENT		159	39.26%
RICHARD HOLAK		84	20.74%
Total Votes		405	

		Total	
Unresolved Write-In		0	

PROPOSITION 2 (Vote for 1)

Precincts Reported: 331 of 331 (100.00%)

	Total	
Times Cast	239,402 / 291,674	82.08%
Undervotes	12,925	
Overvotes	88	

Candidate	Party	Total	
NO		122,453	54.09%
YES		103,936	45.91%
Total Votes		226,389	

		Total	
Unresolved Write-In		0	

PROPOSITION 3 (Vote for 1)

Precincts Reported: 331 of 331 (100.00%)

	Total	
Times Cast	239,402 / 291,674	82.08%
Undervotes	12,682	
Overvotes	115	

Candidate	Party	Total	
YES		121,006	53.40%
NO		105,599	46.60%
Total Votes		226,605	

		Total	
Unresolved Write-In		0	

PROPOSITION 4 (Vote for 1)

Precincts Reported: 331 of 331 (100.00%)

	Total	
Times Cast	239,402 / 291,674	82.08%
Undervotes	12,075	
Overvotes	44	

Candidate	Party	Total	
NO		122,698	53.98%
YES		104,585	46.02%
Total Votes		227,283	

		Total	
Unresolved Write-In		0	

PROPOSITION 5 (Vote for 1)

Precincts Reported: 331 of 331 (100.00%)

	Total	
Times Cast	239,402 / 291,674	82.08%
Undervotes	14,645	
Overvotes	52	

Candidate	Party	Total	
NO		157,681	70.17%
YES		67,024	29.83%
Total Votes		224,705	

		Total	
Unresolved Write-In		0	

PROPOSITION 6 (Vote for 1)

Precincts Reported: 331 of 331 (100.00%)

	Total	
Times Cast	239,402 / 291,674	82.08%
Undervotes	18,542	
Overvotes	114	

Candidate	Party	Total	
NO		145,835	66.06%
YES		74,911	33.94%
Total Votes		220,746	

		Total	
Unresolved Write-In		0	

PROPOSITION 32 (Vote for 1)

Precincts Reported: 331 of 331 (100.00%)

	Total	
Times Cast	239,402 / 291,674	82.08%
Undervotes	12,549	
Overvotes	53	

Candidate	Party	Total	
NO		157,346	69.38%
YES		69,454	30.62%
Total Votes		226,800	

		Total	
Unresolved Write-In		0	

PROPOSITION 33 (Vote for 1)

Precincts Reported: 331 of 331 (100.00%)

	Total	
Times Cast	239,402 / 291,674	82.08%
Undervotes	16,709	
Overvotes	111	

Candidate	Party	Total	
NO		159,375	71.60%
YES		63,207	28.40%
Total Votes		222,582	

		Total	
Unresolved Write-In		0	

PROPOSITION 34 (Vote for 1)

Precincts Reported: 331 of 331 (100.00%)

	Total	
Times Cast	239,402 / 291,674	82.08%
Undervotes	24,427	
Overvotes	98	

Candidate	Party	Total	
NO		124,423	57.90%
YES		90,454	42.10%
Total Votes		214,877	

		Total	
Unresolved Write-In		0	

PROPOSITION 35 (Vote for 1)

Precincts Reported: 331 of 331 (100.00%)

	Total	
Times Cast	239,402 / 291,674	82.08%
Undervotes	16,077	
Overvotes	110	

Candidate	Party	Total	
YES		130,840	58.62%
NO		92,375	41.38%
Total Votes		223,215	

		Total	
Unresolved Write-In		0	

PROPOSITION 36 (Vote for 1)

Precincts Reported: 331 of 331 (100.00%)

	Total	
Times Cast	239,402 / 291,674	82.08%
Undervotes	13,186	
Overvotes	106	

Candidate	Party	Total	
YES		173,510	76.74%
NO		52,600	23.26%
Total Votes		226,110	

		Total	
Unresolved Write-In		0	

MEASURE B (Vote for 1)

Precincts Reported: 117 of 117 (100.00%)

	Total	
Times Cast	155,395 / 191,054	81.34%
Undervotes	8,981	
Overvotes	37	

Candidate	Party	Total	
YES		93,436	63.83%
NO		52,941	36.17%
Total Votes		146,377	

		Total	
Unresolved Write-In		0	

MEASURE C (Vote for 1)

Precincts Reported: 8 of 8 (100.00%)

	Total	
Times Cast	4,242 / 5,078	83.54%
Undervotes	292	
Overvotes	2	

Candidate	Party	Total	
YES		2,819	71.40%
NO		1,129	28.60%
Total Votes		3,948	

		Total	
Unresolved Write-In		0	

MEASURE D (Vote for 1)

Precincts Reported: 9 of 9 (100.00%)

	Total	
Times Cast	3,835 / 4,626	82.90%
Undervotes	345	
Overvotes	0	

Candidate	Party	Total	
NO		1,956	56.05%
YES		1,534	43.95%
Total Votes		3,490	

		Total	
Unresolved Write-In		0	

MEASURE E (Vote for 1)

Precincts Reported: 35 of 35 (100.00%)

	Total	
Times Cast	15,681 / 18,429	85.09%
Undervotes	1,035	
Overvotes	5	

Candidate	Party	Total	
YES		7,353	50.22%
NO		7,288	49.78%
Total Votes		14,641	

		Total	
Unresolved Write-In		0	

MEASURE F (Vote for 1)

Precincts Reported: 12 of 12 (100.00%)

	Total	
Times Cast	8,527 / 10,071	84.67%
Undervotes	714	
Overvotes	1	

Candidate	Party	Total	
YES		5,120	65.54%
NO		2,692	34.46%
Total Votes		7,812	

		Total	
Unresolved Write-In		0	

MEASURE G (Vote for 1)

Precincts Reported: 2 of 2 (100.00%)

	Total	
Times Cast	1,610 / 1,948	82.65%
Undervotes	97	
Overvotes	0	

Candidate	Party	Total	
YES		772	51.02%
NO		741	48.98%
Total Votes		1,513	

		Total	
Unresolved Write-In		0	

MEASURE H (Vote for 1)

Precincts Reported: 36 of 36 (100.00%)

	Total	
Times Cast	13,573 / 16,008	84.79%
Undervotes	917	
Overvotes	4	

Candidate	Party	Total	
YES		6,677	52.77%
NO		5,975	47.23%
Total Votes		12,652	

		Total	
Unresolved Write-In		0	

MEASURE J (Vote for 1)

Precincts Reported: 3 of 3 (100.00%)

	Total	
Times Cast	229 / 306	74.84%
Undervotes	17	
Overvotes	0	

Candidate	Party	Total	
YES		112	52.83%
NO		100	47.17%
Total Votes		212	

		Total	
Unresolved Write-In		0	

MEASURE O (Vote for 1)

Precincts Reported: 1 of 1 (100.00%)

	Total	
Times Cast	178 / 247	72.06%
Undervotes	12	
Overvotes	0	

Candidate	Party	Total	
YES		88	53.01%
NO		78	46.99%
Total Votes		166	

		Total	
Unresolved Write-In		0	

City Council Staff Report

Subject: Nomination and Selection of Mayor

Date: December 10, 2024

Submitted By: Avinta Singh, City Clerk

Department: City Council

Recommendation:
Adopt a Resolution of the City Council of the City of Rocklin Appointing a Mayor for the 2024-25 Term of Office.

ATTACHMENTS:
1. Resolution - Appointment of Mayor

RESOLUTION NO. 2024-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN APPOINTING A MAYOR FOR THE 2024-25 TERM OF OFFICE

The City Council of the City of Rocklin does resolve as follows:

Section 1. _____ is hereby appointed Mayor of the City of Rocklin for the 2024-25 term of office commencing December 10, 2024.

PASSED AND ADOPTED this 10th day of December, 2024, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

_____
, Mayor

ATTEST:

_____
Avinta Singh, City Clerk

City Council
Staff Report

Subject: Nomination and Selection of Vice Mayor

Date: December 10, 2024

Submitted By: Avinta Singh, City Clerk

Department: City Council

Recommendation:
Adopt a Resolution of the City Council of the City of Rocklin Appointing a Vice Mayor for the 2024-25 Term of Office.

ATTACHMENTS:
1. Resolution - Appointment of Vice Mayor

RESOLUTION NO. 2024-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN APPOINTING A VICE MAYOR FOR THE 2024-25 TERM OF OFFICE

The City Council of the City of Rocklin does resolve as follows:

Section 1. _____ is hereby appointed Vice Mayor of the City of Rocklin for the 2024-25 term of office commencing December 10, 2024.

PASSED AND ADOPTED this 10th day of December, 2024, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

_____
, Mayor

ATTEST:

_____
Avinta Singh, City Clerk

ROCKLIN
CALIFORNIA

City Council Staff Report

Subject: Minutes of the November 19, 2024 Special Meeting of the City Council

Date: December 10, 2024

Submitted By: Avinta Singh, City Clerk

Department: City Clerk's Office

Recommendation:
Approve the Minutes of the November 19, 2024 Special Meeting of the City Council.

ATTACHMENTS:
1. DRAFT City Council Special Meeting Minutes of November 19, 2024

ROCKLIN CITY COUNCIL

City Council Special Meeting
City Hall - Council Chambers
3970 Rocklin Rd. Rocklin, CA 95677
Website: www.rocklin.ca.us

November 19, 2024
Closed Session 5:00 p.m.
General Session 6:00 p.m.

MEETING MINUTES
-DRAFT-

CALL TO ORDER

Mayor Janda called the meeting to order at 5:00 p.m.

ROLL CALL

Present: Councilmembers David Bass, Ken Broadway, Jill Gayaldo, Bill Halldin
Mayor Greg Janda
Absent: None

PUBLIC COMMENT ON CLOSED SESSION

There were none.

Members of the City Council left the Council Chambers and convened Closed Session at 5:03 p.m.

CLOSED SESSION

CS1. Pursuant to Government Code Section 54957, Public Employee Performance Evaluation: City Manager.

Members of the City Council returned to the Council Chambers at 6:02 p.m.

REPORT OUT OF CLOSED SESSION

There was no reportable action.

CALL GENERAL SESSION TO ORDER

General Session was called to order at 6:02 p.m.

PLEDGE OF ALLEGIANCE

Students from the Rocklin Robos Robotics team led the pledge of allegiance.

CITIZENS ADDRESSING THE CITY COUNCIL

Ms. S. Browning addressed the City Council expressing concerns about pedestrian safety on sidewalks due to the Increased usage of wheeled vehicles consisting of e-bikes and motorized scooters.

City Manager Zimmermann added that at the October 8, 2024 City Council Meeting, Police Chief Banks provided an update on e-bike safety and enforcement for illegal operation of e-bikes and motorized scooters.

Mr. Craig Zahara, a high voltage technician, addressed the City Council expressing concern about high electricity rates offered by PG&E, and wondered if alternatives had been considered aside from Pioneer Community Energy.

Mayor Janda stated that the City had and continued to do extensive research on energy options. City Manager Zimmermann connected Mr. Zahara with City staff, shared efforts were underway, and noted there may be challenges to exiting from PG&E for utilities.

REPORTS FROM CITY COUNCIL AND CITY MANAGER

Reports from the City Council will include any AB1234 Reports.

Councilmember Halldin congratulated Mayor Janda and Councilmembers Bass and Broadway on the uncertified re-election results.

Vice Mayor Gayaldo reported attendance at the Sacramento Area Council of Governments (SACOG) Board of Directors meeting where the 2025 Blueprint was approved; attended the Mosquito Vector Control District board meeting consisting of a discussion on fleet replacement; attended the swearing-in ceremony of two new Rocklin police officers; attended the Placer County Law Enforcement Chaplaincy board meeting highlighting the work done for call out requests in Rocklin; and attended the Placer Business Alliance DC Summit and where there was an opportunity to meet with staff from the Federal Emergency Management Agency (FEMA).

Councilmember Broadway shared he visited the PG&E Grid Control Center; attended the annual Whitney and Rocklin high schools Matt Redding Foundation baseball game; attended a plaque dedication by the Rocklin Historical Society recognizing Gene Johnson; attended

the ribbon cutting of the Placer County Office of Education headquarters; attended a dedication event for a new Little Free Library; visited Atria Senior Living in Rocklin with Mayor Janda where they participated in a meet and greet with residents; attended a Veteran's Day Celebration and Public Safety Career Fair held at Sierra College; attended the Placer Business Alliance DC Summit; attended the NorCal FLLC 2024 Submerge Challenge tournament in which the Rocklin Robos Robotics team placed second and noting the team will be advancing to the District Championship.

Councilmember Bass reported attendance at the Placer Law Enforcement Agencies' Awards Ceremony noting that volunteers, public safety employees, and the District Attorney's Office staff had been recognized; met with the Build Up Rocklin cohort; shared a softball showcase was held at Kathy Lund Park attended by softball coaches from 40 colleges and 38 teams from all over the west coast, underscoring the positive impact of this event on the economy; and noted the work being done by the Placer County District Attorney's Office and local law enforcement on fighting fentanyl especially at schools.

Mayor Janda shared that he attended the Placer Business Alliance DC Summit at which 100 leaders from throughout the County participated in two days of meetings, adding that Vice Mayor Gayaldo, Councilmember Bass and City Manager Zimmermann also attended; noted that the summit consisted of discussions on regional workforce development, addressing challenges in providing utilities, national insurance issues, met with FEMA representatives to explore ways to fund new fire stations and staffing levels; met with Senator Padilla's office discussing insurance and transportation issues; and met with Congressman Kiley's office regarding the new administration and future opportunities.

City Manager Zimmermann shared that City facilities will be closed on November 28 and November 29, 2024 in observance of the Thanksgiving holiday; and noted that the Rocklin Chamber of Commerce will be hosting the Rocklin Tree Lighting ceremony at Quarry Park on December 7, 2024.

CONSENT CALENDAR

All items listed under the Consent Calendar are considered and acted upon by one Motion. Anyone may request an item be removed for separate consideration.

C1. Minutes of the October 22, 2024 Regular Meeting of the City Council
Action: Approved the Minutes of the October 22, 2024 Regular Meeting of the City Council.

C2. California State Office of Traffic Safety - Selective Traffic Enforcement Grant Program
Action: Adopted Resolution No. 2024-246 of the City Council Of The City of Rocklin Ratifying the Submission of Office of Traffic Safety (OTS) Grant Application For Selective Traffic Enforcement Program (STEP) and Accepting an Award in the Amount of $75,000 and Authorize the City Manager to Sign the Grant Agreement and Necessary Grant Documentation.

C3. Citywide Circulation Element Update - Contract Amendment
Action: Adopted Resolution No. 2024-247 of the City Council of the City of Rocklin Approving and Authorizing the City Manager to Execute the Third Amendment to the Professional Services Agreement with Fehr & Peers.

C4. Portable X-Ray System Purchase
Action: Adopted Resolution No. 2024-248 of the City Council of the City of Rocklin Authorizing the Purchase of XIROS DR Portable X-Ray System Under the 2022 Homeland Security Grant Program-Urban Area Security Initiative.

C5. Whitney Ranch Unit 1 - Notice of Completion Public Improvements
Action: Adopted Resolution No. 2024-249 Known as Whitney Ranch Unit 1 Subdivision, Public Landscape Improvements and Open Space (SD2022-0002), Approving the Notice of Completion, and Authorizing and Directing the Senior Engineer to Execute Said Notice on Behalf of the City (Sunset Ranchos Investors, LLC).

C6. Authorization Increase for Purchases through Cooperative Purchase Agreements
Action: Adopted Resolution No. 2024-250 of the City Council of the City of Rocklin Authorizing the City Manager to Increase the Purchasing Authorization Amount with Nutrien Ag Solutions, Inc. for Various Parks and Landscape Purchases through Cooperative Purchase Agreements for Fiscal Year 2024/25.

C7. Green River Holdings, LLC, Landscape Maintenance Agreement
Action: Adopted Resolution No. 2024-251 of the City Council of the City of Rocklin Approving and Directing Execution of a Landscaping Maintenance Agreement (Green River Holdings, LLC).

C8. 2025 Dig Outs Project - Bid Award
Action: Adopted Resolution No. 2024-252 of the City Council of the City of Rocklin Awarding the Contract for the 2025 Dig Outs Project to Central Valley Engineering & Asphalt, Inc. and Authorizing the City Manager to Execute an Agreement.

C9. Woodside Drainage Repair Notice of Completion
Action: Adopted Resolution No. 2024-253 of the City Council of the City of Rocklin Accepting the Public Work Known as the Woodside Drainage Repair, Approving the Notice of Completion Thereof, and Authorizing and Directing the Execution and Recordation of Said Notice on Behalf of the City (Central Valley Engineering & Asphalt, Inc.).

C10. Sunset Whitney Recreation Area Improvements

Action:

A. Adopted Resolution No. 2024-254 of the City Council of the City of Rocklin Approving and Authorizing the City Manager to Execute Amendment No. 2 to the Sunset Whitney Recreation Area Master Plan Contract for Services with Melton Design Group, Inc.

B. Adopted Resolution No. 2024-255 of the City Council of the City of Rocklin Approving the First Amendment to the Professional Services Contract with RSC Engineering, Inc. for Engineering Services for the Sunset Whitney Recreation Area Improvements Project and Authorizing the City Manager to Execute the Amendment.

PUBLIC COMMENT

There were none.

Motion to approve Consent Calendar Item Nos. C1 through C10 by Councilmember Broadway and seconded by Councilmember Bass. Passed by the following vote:

Ayes:	Councilmember Bass, Broadway, Gayaldo, Halldin Mayor Janda
Noes:	None
Absent:	None
Abstain:	None

PUBLIC HEARINGS

Public Hearings may be reordered by the Mayor with the consent of the legislative body.

PH1. Rocklin Municipal Code Amendments Regarding the Prohibited Use of Motorized Vehicles in Recreation Areas

Action: Conducted a Public Hearing and Considered the Following Action: Introduced, Waived Full Reading, and Read by Title Only, An Ordinance of the City Council of the City of Rocklin to Amend Section 12.20.045(C) and Add Enforcement Provisions as Section 12.20.046 to the Rocklin Municipal Code Regarding the Prohibited Use of Motorized Vehicles in Recreation Areas.

Mayor Janda opened the public hearing for Item PH1.

Parks and Recreation Director Veronica Tracy presented the item to City Council. She noted that motorized vehicles would be prohibited in greenways of park areas including baseball and softball fields, but would not prohibit sidewalk or trail use.

Councilmember Broadway inquired about the signage that would be in place to help identify the prohibited use types. Director Tracy stated that at the entrance of the pump track, there would be signs detailing the municipal code changes, and the same would be done at other recreational areas where there are similar issues.

Director Tracy confirmed for Mayor Janda that the municipal code amendments covered all park areas except for sidewalks and paved or unpaved trails.

Vice Mayor Gayaldo asked where parents teaching their children to ride motorized vehicles could be redirected to, stated that neighborhood electric vehicles (NEV) sometimes take up an entire pathway, and expressed safety concerns about on riding on certain sides of the sidewalk. City Manager Zimmermann responded that spaces such as public trails and connectors could be used for motorized vehicles, adding that informational material on what is permissible could be shared with the community and this could also include information on NEVs.

Director Tracy stated that staff will put together educational information to help clarify the amendments to the code.

PUBLIC COMMENT

Mr. Benjamin Bjorkman addressed the City Council stating he did not support the proposed amendments as it was extreme, and shared that he had no safety concerns on current use of motorized vehicles by students in the City.

Mayor Janda closed the public hearing for Item PH1.

Councilmember Halldin stated that there may be an education challenge with the proposed changes as it could be misunderstood, agreed that the updates were well timed with new pump track being constructed which was not intended for use by motorized vehicles, and added that for the issues being experienced with the sidewalks, this was covered by traffic rules and was being addressed by the Rocklin Police Department.

Vice Mayor Gayaldo shared that she has observed motorized vehicles riding through Johnson-Springview Park and tearing up the grass, spoke of damages already made to the bike pump track during the construction by users of e-bikes, and underscored that there were already places for motorists of electric vehicles to use.

Councilmember Broadway commented that similar to air soft guns and rockets that did not exist previously, now there was a proliferation of e-bikes, and this presented an opportunity to provide general direction to facilitate a wonderful experience for all at parks. He appreciated the effort on the timely implementation of the proposed updates, emphasizing it was necessary to take proper steps to ensure quality of life for all residents and to address what could become a potential concern.

Councilmember Bass appreciated the concerns raised by Mr. Bjorkman on safety and child-proofing of the City, and spoke of his own experience and how skateparks came about to provide kids with a specific space for use of skateboards. He supported the need for the proposed updates for the specified locations, exemplifying that baseball and softball fields were getting torn up by e-bikes and this was a burden on volunteers.

Mayor Janda appreciated the input from the public; supported the proposed amendments and did not feel it was stringent; stated that while bicycle ridership by kids had decreased over the years, with e-bikes, ridership had ramped up; agreed with providing guidance to the public in advance and having safe places for all residents; and suggested signage that included imagery accompanying the municipal code language.

Motion to approve Public Hearing Item No. PH1 by Councilmember Broadway, seconded by Councilmember Bass. Passed by the following vote:

Ayes:	Councilmembers Bass, Broadway, Gayaldo, Halldin Mayor Janda
Noes:	None
Absent:	None
Abstain:	None

PH2. Annexation Into Community Facilities District No. 1 (West Stanford Ranch Public Storage, APN 017-086-013-000)

Action: Conducted a Public Hearing and Considered the Following Actions:

A. Adopted Resolution No. 2024-256 of the City Council of the City of Rocklin of Annexation of Territory to Community Facilities District No. 1 (Annexation No. 90), Authorizing the Levy of a Special Tax, and Submitting Levy of Tax to Qualified Electors (West Stanford Ranch Public Storage, APN 017-086-013-000).

Mayor Janda opened the public hearing for Item PH2.

Management Analyst Megan Bressem presented the item to City Council.

PUBLIC COMMENT

There were none.

Mayor Janda closed the public hearing for Item PH2.

Motion to approve Public Hearing Item No. PH2.A. by Councilmember Bass, seconded by Councilmember Halldin. Passed by the following vote:

Ayes:	Councilmembers Bass, Broadway, Gayaldo, Halldin Mayor Janda
Noes:	None
Absent:	None
Abstain:	None

Mayor Janda asked City Clerk Avinta Singh for the results of the Special Annexation Election. City Clerk Singh reported that there were four qualified votes and four yes votes that were received.

B. Adopted Resolution No. 2024-257 of the City Council of the City of Rocklin Declaring Results of Special Annexation Election, Determining Validity of Prior Proceedings, and Directing Recording of Amended Notice of Special Tax Lien Pertaining to Community Facilities District No. 1 (Annexation No. 90) (West Stanford Ranch Public Storage, APN 017-086-013-000).

Motion to approve Public Hearing Item No. PH2.B. by Councilmember Bass, seconded by Councilmember Halldin. Passed by the following vote:

Ayes:	Councilmembers Bass, Broadway, Gayaldo, Halldin Mayor Janda
Noes:	None
Absent:	None
Abstain:	None

ADJOURNMENT

Mayor Janda adjourned the meeting at 7:00 p.m.

This is to certify that the foregoing is a true and correct copy of the minutes of November 19, 2024 as approved by the Rocklin City Council.

_____

Avinta Singh, City Clerk

ROCKLIN
CALIFORNIA

City Council Staff Report

Subject: Minutes of the November 25, 2024 Special Meeting of the City Council

Date: December 10, 2024

Submitted By: Avinta Singh, CIty Clerk

Department: City Clerk's Office

Recommendation:
Approve the Minutes of the November 25, 2024 Special Meeting of the City Council.

ATTACHMENTS:
1. DRAFT City Council Special Meeting Minutes of November 25, 2024

ROCKLIN CITY COUNCIL

City Council Special Meeting
City Hall - Council Chambers
3970 Rocklin Rd. Rocklin, CA 95677
Website: www.rocklin.ca.us

November 25, 2024
5:30 p.m.

Notice of Teleconference Meeting Location:
32 Yonkala Trail
Graeagle, CA 96103

MEETING MINUTES
-DRAFT-

CALL TO ORDER

Mayor Janda called the meeting to order at 5:30 p.m.

PLEDGE OF ALLEGIANCE

Mayor Janda led the pledge of allegiance.

ROLL CALL

Present: Councilmembers David Bass, Ken Broadway (via teleconference), Jill Gayaldo, and Bill Halldin
Mayor Greg Janda
Absent: None

PUBLIC COMMENT ON CLOSED SESSION

There were none.

Members of the City Council left the Council Chambers and convened Closed Session at 5:31 p.m.

CLOSED SESSION

CS1. Pursuant to Government Code Section 54956.9(d)(1), Conference with Legal Counsel, Existing Litigation City of Rocklin v. Legacy Family Adventures and David Busch, El Dorado Superior Court Case No. PC2019039.

Members of the City Council returned to the Council Chambers at 6:30 p.m.

REPORT OUT OF CLOSED SESSION

There was no reportable action.

ADJOURNMENT

Mayor Janda adjourned the meeting at 6:30 p.m.

This is to certify that the foregoing is a true and correct copy of the minutes of November 25, 2024 as approved by the Rocklin City Council.

_____

Avinta Singh, City Clerk

ROCKLIN
CALIFORNIA

City Council Staff Report

Subject: City Council Regular Meeting Calendar - January through December 2025

Date: December 10, 2024

Submitted By: Avinta Singh, City Clerk

Department: City Council

Recommendation:
Adopt a Resolution of the City Council of the City of Rocklin Approving City Council Regular Meeting Dates - January through December 2025.

ATTACHMENTS:
1. Resolution - City Council Regular Meeting Calendar 2025

RESOLUTION NO. 2024-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN APPROVING CITY COUNCIL REGULAR MEETING DATES – JANUARY THROUGH DECEMBER 2025

WHEREAS, the City Council's Rules of Procedure state meetings are held the second and fourth Tuesday of each month; and

WHEREAS, Council wishes to approve the meeting calendar for the period from January through December 2025.

NOW, THEREFORE, the City Council of the City of Rocklin does resolve as follows:

Section 1. The regular meeting dates for calendar period of January through December 2025 are established as follows:

January 14	June 10
January 28	June 24
February 11	August 12
February 25	August 26
March 11	September 9
March 25	September 23
April 8	October 14
April 22	October 28
May 13	November 11
May 27	December 9

PASSED AND ADOPTED this 10th day of December, 2024, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

_____
, Mayor

ATTEST:

_____
Avinta Singh, City Clerk

ROCKLIN
CALIFORNIA

City Council Staff Report

Subject: Grant Agreement with The Gathering Inn for Homelessness Prevention and Rapid Rehousing Services (FY 2024/25)

Date: December 10, 2024

Submitted By: Elizabeth Sorg, Management Analyst
Gabrielle de Farcy, Associate Management Analyst

Department: City Manager's Office

Recommendation:
Adopt a Resolution of the City Council of the City of Rocklin Authorizing the City Manager to Execute a Grant Agreement with The Gathering Inn for Homelessness Prevention and Rapid Rehousing Services (FY 2024/25).

Background:
The City of Rocklin has provided annual funding to The Gathering Inn (TGI) over the course of many years for homelessness prevention and rapid rehousing services. Initial funding for TGI was through the City's Community Development Block Grant (CDBG) Program; currently funding is provided through the City's Low- and Moderate-Income Housing Asset Fund (LMIHAF). Per California Health and Safety Code section 34176.1, the City may expend up to $250,000 per year on homeless prevention and rapid rehousing services from the LMIHAF. Funding requests in 2018 and 2019 were for $50,000 per year. Due to increased costs for homeless related services, TGI requested funding in the amount of $60,000 for these activities in fiscal years (FYs) 2020/21, 2021/22 and 2022/23, and $65,000 in FY 2023/24. For FY 2024/25, a total of $65,000 was requested. The funding amount was approved as part of the City's FY 2024/25 Operating Budget.

TGI provides service and support for the unhoused population in Rocklin and throughout Placer County. Expenditure of these funds is required to benefit the unhoused population in Rocklin and residents in Rocklin under the threat of homelessness through Homelessness Prevention Rapid Rehousing (HPRR) activities.

TGI will use the funds only to provide the services contemplated by Health and Safety Code section 34176.1. As noted in the Grant Agreement (Attachment 2), TGI will specifically support direct services program staff, including associated taxes and benefits for the Housing Specialist, who maintains a list of housing options, manages HPRR funds, coordinates interviews with landlords, and accompanies guests on housing inspections prior to move-in. In addition, funds will be used for Rapid Rehousing to support security and utility deposits, application fees, acquiring required documentation, and landlord incentives.

Fiscal Impact:
The total cost associated with this Grant Agreement is not to exceed $65,000. Consistent with prior years, the majority of the funds ($48,000) will be made available to TGI upon City Council approval of the contract and execution of the agreement by both parties.

The remaining $17,000 will be issued to TGI following the submittal of required Annual Reports following the end of the 2024/25 fiscal year.

Funding is included in the FY 2024/25 Operating Budget in the Low- and Moderate-Income Housing Asset Fund.

ATTACHMENTS:
1. Resolution
2. Resolution Exhibit A - Grant Agreement

RESOLUTION NO. 2024-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN AUTHORIZING THE CITY MANAGER TO EXECUTE A GRANT AGREEMENT WITH THE GATHERING INN FOR HOMELESSNESS PREVENTION AND RAPID REHOUSING SERVICES (FY 2024/25)

WHEREAS, the City, as the housing successor to a redevelopment agency, is authorized to expend funds for homeless prevention and rapid rehousing services for individuals and families who are homeless, or would be homeless but for this assistance, under California Health and Safety Code section 34176.1; and,

WHEREAS, the Grantee is a 501(c)(3) non-profit charity that provides services to the homeless in Rocklin, such as sheltering, employment services, case management, substance abuse recovery programs, and life skills training; and,

WHEREAS, the Grantee performs the homeless prevention, assistance and rapid rehousing services contemplated under Health and Safety Code section 34176.1; and,

WHEREAS, the City desires to allocate a portion of its authorized Low and Moderate Income Housing Asset Funds to the Grantee for the purposes of providing the services contemplated under the statute.

NOW THEREFORE BE IT RESOLVED BY the City Council of the City of Rocklin as follows**:**

Section 1. The City Council of the City of Rocklin hereby authorizes the City Manager to execute a Grant Agreement with The Gathering Inn to perform services associated with Homelessness Prevention and Rapid Rehousing as described in the agreement attached to hereto as Exhibit A.

PASSED AND ADOPTED this 10th day of December, 2024, by the City Council of the City of Rocklin by the following vote:

AYES:	Councilmembers
NOES:	Councilmembers:
ABSENT:	Councilmembers:
ABSTAIN:	Councilmembers:

_____

, Mayor

ATTEST:

_____

Avinta Singh, City Clerk

EXHIBIT A

GRANT AGREEMENT BETWEEN THE CITY OF ROCKLIN AND THE GATHERING INN
(LMIHA FUNDS FY 24/25)

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EXHIBIT A

GRANT AGREEMENT
between
THE CITY OF
ROCKLIN AND
THE GATHERING INN
(LMIHA FUNDS FY 24/25)

This Grant Agreement (hereinafter referred to as the "Agreement') is entered into on December 10, 2024, by and between the City of Rocklin (hereinafter referred to as the "City"), and the Gathering Inn, a 501(c)(3) non-profit charity, (EIN: 84-1657746) domiciled in California (hereinafter referred to as the "Grantee"). The City and the Grantee may be referred to individually as "Party" or collectively as the "Parties."

WITNESSETH

WHEREAS, the City, as the housing successor to a redevelopment agency, is authorized to expend funds for homeless prevention and rapid rehousing services for individuals and families who are homeless, or would be homeless but for this assistance, under California Health and Safety Code section 34176.1; and,

WHEREAS, the Grantee is a 501(c)(3) non-profit charity that provides services to the homeless in Rocklin, such as sheltering, employment services, case management, substance abuse recovery programs, and life skills training; and,

WHEREAS, the Grantee performs the homeless prevention, assistance and rapid rehousing services contemplated under Health and Safety Code section 34176.1; and,

WHEREAS, the City desires to allocate a portion of its authorized funds to the Grantee for the purposes of providing the services contemplated under the statute.

TERMS

NOW, THEREFORE, in consideration of the mutual promises and terms set forth herein, the City and the Grantee agree as follows:

1. Term. The term of this Agreement (the "Term") shall begin on the date listed above and continue for one year thereafter.

2. Grant. In consideration for the Services, the City shall convey to the Grantee the total amount of $65,000 (the "Funds") over the course of the 2024/2025 fiscal year. The Funds shall be conveyed to Grantee in two installments: the first installment of $48,000 shall be conveyed to the Grantee following execution of this agreement. The second and last installment of $17,000 shall be conveyed to the Grantee immediately following receipt of the 2024/2025 annual reports, as set forth in Section 4 of this agreement, but not sooner than June 30, 2025. If annual reports are not received by the City on or before July 31, 2025, Grantee shall not be eligible for and shall not receive the second

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installment of $17,000.

3. Services. The Grantee will use the Funds only to provide the services to homeless persons or persons who would be homeless but for the services contemplated by Health and Safety Code section 34176.1. Specifically, support direct services program staff including associated taxes and benefits for the Housing Specialist who maintains a list of housing options, manages HPRR funds, coordinates interviews with landlords, and accompanies guests on housing inspections prior to move-in. In addition, funds will be used for Rapid Rehousing to support security and utility deposits; application fees; acquiring required documentation; and landlord incentives. Staff funded by this Agreement shall provide services from The Gathering Inn South Placer located at 201 Berkeley Ave, Roseville, CA 95678.

4. Grantee's Obligation to Notify City of Intent to Lease, Acquire, or Convey Property or Facilities Within Rocklin City Limits. In the event that the Grantee intends to lease, acquire, convey, sell, dispose of, or purchase property or facilities within Rocklin City limits, or intends to or does make or receive an offer or counteroffer to lease, acquire, convey, sell, dispose of, or purchase such property of facilities, Grantee shall promptly provide written notification to the City of same given in the manner required in section 10 herein. Grantee shall provide notice to the City as provided herein as promptly as reasonably feasible prior to entering into a lease or purchase agreement, prior to making an offer for same, or upon receiving a related counteroffer, whichever date is earliest. In the event that any public meeting will be held at which the purchase, disposition, sale, conveyance, lease, or acquisition of an interest in real property within Rocklin City limits is contemplated by or involves Grantee in any capacity, Grantee shall provide the City with advanced written notice of same, and shall ensure that the City receives such notice at least five business days in advance to allow the City to prepare for, attend, and participate in person at such meeting or proceeding. For purposes of this paragraph, Grantee includes any person, parent corporation, subsidiary, agent, representative, beneficiary, designee, officer, employee, or any other entity acting in concert with or on behalf of Grantee. Further, the term "within Rocklin City limits" shall mean the established boundaries of the incorporated City of Rocklin.

Grantee further agrees that it shall not agree or commit, in writing or verbally, to withholding from City any of the types of information or notices described in this section four (4). All such information that is either disclosed to City, or disclosable to City hereunder, shall be deemed public and non-confidential information and shall be subject to public disclosure by the City pursuant to the California Public Records Act and as otherwise required by law.

5. Reporting. The Grantee must complete and submit a report documenting the accomplishments of overall HPRR program activities and outcomes for the time period of July 2024 through June 2025 (the "Report"). The Report shall be in substantial conformance with the sample documents attached hereto as Exhibit 1 to the City. The Report shall be due to the City by July 31, 2025.

6. Termination.

(a) In the event that the City no longer receives funding as a housing successor pursuant to Health and Safety Code section 34176.1, the City may immediately terminate this Agreement in its discretion.

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(b) If, through any cause, the Grantee fails to fulfill in a timely and proper manner its obligations under this agreement, or if the Grantee violates any of the covenants, requirements or stipulations of this Agreement, including, but not limited to, the expenditure of the Funds for purposes not specified in Section 3, or the failure to submit the documentation log described in Section 4, the City will thereupon have the right to terminate this Agreement by giving at least five (5) days written notice to the Grantee of such termination, specifying the effective date of such termination. The Grantee will not be relieved of liability to the City for damages sustained by the City or others by virtue of any breach of this Agreement by the Grantee.

7. Independent Entities. The Grantee, and the agents or employees of the Grantee, shall act in an independent capacity and not as officers, employees or agents of the City in performance of this Agreement.

8. Indemnification. To the fullest extent permitted by law, Grantee shall hold harmless, defend at its own expense, and indemnify the City, its officers, officials, agents, employees and volunteers against any and all claims, damages, demands, liability, costs, losses and expenses, including without limitation court costs and reasonable attorneys' fees, arising from all acts or omissions of Grantee, or its officers, agents or employees in rendering services under this Agreement; excluding however, such liability, claims, losses, damages or expenses arising from the City's sole negligence, or willful acts. The provisions of this paragraph shall survive termination or suspension of this Grant Agreement. These Indemnification provisions are independent of and shall not in any way be limited by the Insurance requirements of this Agreement. City approval of the Insurance required by this Agreement does not in any way relieve the Grantee from liability under this section.

9. Insurance. During the term of this Agreement, the Grantee shall maintain in full force and effect the following policies of insurance: Commercial General Liability, Worker's Compensation, and Automobile liability (including endorsements for owned, hired, and non-owned vehicles) as specified in Exhibit INS-A.

10. Notices. Any notice required or intended to be given to either Party under the terms of this Agreement shall be in writing and shall be deemed to be duly given if delivered by Registered, Certified, or Return Receipt Requested mail, with postage prepaid, addressed to the Party to which notice is to be given at the Party's address below. Notice may also be given by personal delivery or by facsimile with proof of transmission.

To City:
Aly Zimmermann, City Manager
Office of the City Manager
3970 Rocklin Road
Rocklin, CA 95677

To Grantee:
The Gathering Inn
Keith Diederich, President & CEO
4020 Sierra College Blvd Suite 100
Rocklin, CA 95677

11. Venue. Any action arising out of this Agreement shall be brought in Placer County Court in California, regardless of where else venue may lie.

12. Effective Date. This Agreement shall take effect upon the approval of both

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governing bodies of the Parties hereto.

13. Binding. This Agreement shall be binding upon, and shall inure to the benefit of, the Parties and each Party's respective heirs, successors, assigns, transferees, agents, servants, employees and representatives.

14. Assignment. Grantee may not assign or transfer, by operation of law or otherwise, all or any of its rights or obligations under this Agreement without the prior written consent of the City.

15. Waiver. The waiver by either Party of a breach by the other of any provision of this Agreement shall not constitute a continuing waiver or waiver of any subsequent breach of either the same or a different provision of this Agreement. No provisions of this Agreement may be waived unless in writing and signed by all Parties to this Agreement. Waiver of any one provision herein shall not be deemed to be a waiver of any other provision herein.

16. Headings. The section headings in this Agreement are for convenience and reference only and shall not be construed or held in any way to explain, modify or add to the interpretation or meaning of the provisions of this Agreement.

17. Severability. If any provision of this Agreement shall be held invalid or unenforceable by a court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision of this Agreement.

18. No Third Party Beneficiaries. The rights, interests, duties and obligations defined within this Agreement are intended for the specific Parties hereto as identified in the preamble of this Agreement. Notwithstanding anything stated to the contrary in this Agreement, it is not intended that any rights or interests in this Agreement benefit or flow to the interest of any third parties.

19. Entire Agreement. Each Party acknowledges that they have read and fully understand the contents of this Agreement. This Agreement represents the entire and integrated Agreement between the Parties with respect to the subject matter hereof and supersedes all prior negotiations, representations or Agreements, either written or oral. This Agreement may be modified only by written instrument duly authorized and executed by both the City and Grantee.

20. Amendment. This Agreement may only be modified and/or amended upon the written mutual agreement of the Parties hereto.

21. Execution in Counterparts; Copies. The Parties may execute this Agreement in any number of counterparts with the same effect as if each Party had signed the same physical document. Each Party may transmit the executed copies in an imaged format to the other Party by facsimile or electronic mail, and the imaged copies shall have the same effect as if each Party had signed the same physical document. All executed counterparts, whether originals or copies sent by facsimile, electronic mail, or a combination, shall be construed together and shall constitute one and the same

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Agreement.

IN WITNESS WHEREOF, the Parties hereto, by and through their respective duly authorized representatives, have executed this Agreement on the dates written below.

CITY OF ROCKLIN

Aly Zimmermann, City Manager

Date:

THE GATHERING INN

DocuSigned by:
The Gathering Inn
by Keith Diederich
2BBA4BAE66A14F6...

Keith Diederich, President & CEO

Date: 11/14/2024 | 8:37 AM PST

Signed by:
Rolande Tellier
A91F0C56BEEA4D4...

Rolande Tellier, Chief Operating Officer

Date: 11/14/2024 | 2:59 AM PST

ATTEST:

Avinta Singh, City Clerk

APPROVED AS TO FORM:

Signed by:
Matthew McOmber
3496B8242C674E3...

Matthew McOmber, City Attorney

I723460.3

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INS A

During the term of this Agreement Grantee shall maintain in full force and effect the following policies of insurance:

COVERAGE	LIMITS OF LIABILITY
Workers Compensation	$1,000,000
Commercial General Liability	Bodily Injury: $2,000,000 each occurrence $2,000,000 aggregate Property Damage: $2,000,000 each occurrence Personal Injury: $2,000,000 each occurrence $2,000,000 aggregate
Automobile liability including endorsements for owned, hired and nonowned vehicles	Bodily Injury: $1,000,000 each occurrence $1,000,000 aggregate Property Damage: $1,000,000 each occurrence

The insurance policies are to contain, or be endorsed to contain, the following provisions:

1. ***Additional Insured Status.*** The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Grantee including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Grantee's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

2. ***Primary Coverage***. For any claims related to this contract, the Grantee's insurance coverage shall be primary with coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, employees, or volunteers, and shall be excess of the Contractor's insurance and shall not contribute to it.

3. ***Notice of Cancellation.*** Each insurance policy required above shall not be canceled, except with notice to the City.

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4. ***Waiver of Subrogation.*** Grantee hereby grants to City a waiver of any right to subrogation which any insurer of said Grantee may acquire against the City by virtue of the payment of any loss under such insurance. Grantee agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer.

5. ***Self-Insured Retentions***. Self-insured retentions must be declared to and approved by the City. The City may require the Grantee to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

6. ***Acceptability of Insurers.*** Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

7. ***Claims Made Policies.*** If any of the required policies provide coverage on a claims made basis:

i. The Retroactive Date must be shown and must be before the date of the contract or the beginning of contract work.

ii. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the contract of work.

iii. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, the Grantee must purchase "extended reporting" coverage for a minimum of five (5) years after completion of contract work.

8. ***Verification of Coverage.*** Grantee shall furnish the City with original Certificate of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to the City before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

9. ***Special Risks or Circumstances.*** City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

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EXHIBIT 1

TGI HPRR/LMIHA FUNDS
City of Rocklin Accomplishments Data
FY 24/25

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Exhibit 1 - The Gathering Inn HPRR/LMIHA Funds
City of Rocklin Statistics
July 2024 - June 2025

Demographic Data	Number Served
Total Households Assisted OR Total Number of Persons Assisted	
Total 30% Income Families	
Total 50% Income Families	
Total 80% Income Families	
Total Number Famale Heads of Household	
Total Disabled	
Total Mental Health Conditions (self-reported)	
Total Bednights	
Total Veterans	
Total Individuals Who Secured Permanent Housing	
Total Individuals Who Secured Employment	
Total Female	
Total Male	
Breakdown by Age	
<18	
19-25	
26-35	
36-45	
46-55	
56-65	
66+	
Total	

Breakdown by Ethnicity		**Hispanic/Latino**
Total White		
Total African American		
Total Asian		
Total American Indian or Alaskan Native		
Total Native Hawaiian or Other Pacific Islander		
Total American Indian/Alaskan Native and White		
Total Asian and White		
Total African American and White		
Total American Indian/Alaskan Native and African American		
Other Multiracial		
Total		

ROCKLIN
CALIFORNIA

City Council Staff Report

Subject: City Hall Remodel Project Design Services – Award of Contract

Date: December 10, 2024

Submitted By: Gabrielle de Farcy, Associate Management Analyst
Aly Zimmermann, City Manager

Department: City Manager's Office

Recommendation:
Adopt a Resolution of the City Council of the City of Rocklin Authorizing the City Manager to Execute a Contract with 19six Architects for Design Services for the City Hall Remodel.

Background:
The Rocklin City Hall building is more than 30 years old and over the years has had many changes to the interior configuration. The current configuration does not meet the needs of the public or current or future staffing, and is in need of significant HVAC upgrades.

In July 2023, the City of Rocklin engaged Calpo Horn & Dong Architects, Sacramento to complete a space allocation plan of the City Hall facility. City Hall currently houses the Administrative Services Department (Human Resources, Finance, and a portion of IT), Office of the City Manager, Office of the City Attorney, and the Community Development Department (Building, Planning, and Engineering Divisions). The space allocation plan included an existing facility analysis and space requirement projections. Ultimately, the following three recommendations were provided along with benefits and drawbacks:

1. Maintain Existing Floor Plan Layouts
2. Redesign the Existing Floor Plan Layouts
3. Divide the Staff and Relocate to an Annex

After review, staff concluded that recommendation two, redesign of the existing floor plan layouts, would provide a cost effective, long term solution.

Subsequently, staff released a Request for Proposals for City Hall Remodel Design Services on August 5, 2024; one proposal was received. A panel consisting of staff from the City Manager's Office and the Public Works Department reviewed the proposal and the firm was interviewed. Following the interview, City staff selected 19six Architects based on their experience, ability to meet requested services, and overall approach to the project. After selection, City staff opened 19six Architects' sealed cost proposal. This process is consistent with Rocklin Municipal Code (RMC) Chapter 3.04, Procurement.

19six Architects brings decades of experience in public sector design, with a strong portfolio that includes remodels and expansions for government buildings, ensuring compliance with all relevant codes and standards.19six merged with Williams + Paddon in 2023, and have been in Placer County for over 40 years. Previous projects have successfully balanced budget constraints with high-quality outcomes. The services they will provide for the City include programming, schematic plans, design development, and cost estimating.

19six Architects have proposed $235,377 for their services. The Resolution (Attachment 1) included with this staff report would authorize the City Manager to enter into a Professional Services Agreement with 19six Architects for the City Hall Remodel Design Services. The design project is anticipated to take approximately eight months.

Fiscal Impact:
Sufficient funds are available in the Fiscal Year 2024/25 Operating Budget in the Capital Construction Fund (304) to support the project.

ATTACHMENTS:
1. Resolution
2. Resolution Exhibit A - Contract for Services
3. 19six Architects' Proposal for Rocklin City Hall Remodel Design Services

RESOLUTION NO. 2024-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT WITH19SIX ARCHITECTS FOR THE CITY HALL REMODEL PROJECT - DESIGN SERVICES

WHEREAS, the City of Rocklin desires to remodel City Hall located at 3970 Rocklin Road; and

WHEREAS, the City desires to hire a licensed architect to evaluate existing space, complete programming, prepare schematic plans, create design development and construction drawings, and provide a cost estimate for the construction of the remodel plans; and

WHEREAS, the City of Rocklin released a Request for Proposals on August 5, 2024; and

WHEREAS, the City reviewed one proposal following the process outlined in the RFP and the Rocklin Municipal Code; and

WHEREAS, following the review process, the City selected 19six Architects to provide remodel design services; and

WHEREAS, sufficient funds are available in the Capital Construction Fund (304) to support the aforementioned agreement.

NOW, THEREFORE, the City Council of the City of Rocklin does resolve as follows:

Section 1. The City Council authorizes the City Manager to execute an agreement with 19six Architects for City Hall remodel design services for a total of $235,377.00 in the form attached as Exhibit A.

PASSED AND ADOPTED this 10th day of December, 2024 by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

_____
, Mayor

ATTEST:

_____
Avinta Singh, City Clerk

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CONTRACT FOR SERVICES

THIS CONTRACT is made on December 10, 2024, by and between the CITY OF ROCKLIN a municipal corporation ("City"), and 19SIX ARCHITECTS ("Contractor"), who mutually agree as follows:

1. SCOPE OF SERVICES

Subject to the terms and conditions set forth in this Agreement, Contractor shall provide to the City the services described in the Scope of Work, Exhibit A. Contractor shall provide the services at the time, place and in the manner specified in Exhibits A and/or B. Contractor shall not be compensated for services outside the scope of Exhibit A unless prior to the commencement of the services: (a) Contractor notifies the City and City agrees the services are outside the scope of Exhibit A; (b) Contractor estimates the additional compensation required for these additional services; and (c) City after notice, approves in writing a supplemental agreement specifying the additional services and the amount of compensation therefore. City shall have no obligation whatsoever under this Agreement or any supplemental agreement, unless and until the agreement or supplemental agreement is approved by the City Manager, the City Manager's authorized designee, or by the Rocklin City Council, as required by the Rocklin Municipal Code or other local law or policy.

2. COMPENSATION

A. The City shall pay Contractor for the services rendered pursuant to this Agreement at the times and in the manner set forth in the Scope of Work, Exhibit A, the Schedule of Performance, Exhibit B, and in accordance with the Schedule of Fees in Exhibit C, but in no event shall the total compensation exceed the **total sum of Two Hundred Thirty Five Thousand Three Hundred Seventy Seven Dollars ($235,377.00).** The payments specified in Exhibit C shall be the only payments to be made to Contractor for the services rendered pursuant to this Agreement unless pursuant to Section 1, above, City approves additional compensation for additional services.

B. Contractor shall furnish City with invoices for all expenses as well as for all materials authorized by this Contract. The invoices shall be submitted with the monthly billings. Reimbursable expenses shall be limited to actual expenditures of Contractor for expenses that are necessary for the proper completion of the services and shall only be payable if specifically authorized in advance by City.

C. Contractor shall submit all billings/invoices for services to City in the manner specified in Exhibit B. Contractor's fees shall be as specified in the Scope of Work, Exhibit A or the Schedule of Fees as set forth in Exhibit C. All invoices submitted by Contractor shall contain the following information:

i. Job/project name or description;
ii. City's current purchase order and/or work order number (if applicable);
iii. Contractor's invoice number;
iv. Date of invoice issuance;
v. Description of services billed under invoice, including the description of tasks performed and the corresponding rate charged for the completion of that task;

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vi. Amount of invoice, itemizing all authorized reimbursable expenses; and
vii. Total billed to date under agreement.

D. City shall make payment to Contractor net 30 days from receipt of an acceptable invoice. If Contractor's performance is not in conformity with the Scope of Work, Exhibit A, or the Schedule of Performance, Exhibit B, or the provisions set forth above, payments may be delayed or denied, unless the Contractor's failure to perform is a documented result of the City's failure to conform with the Schedule of Performance, or if the Schedule of Performance is extended pursuant to Section 4. City shall not be responsible for delays in payment to Contractor resulting from Contractor's failure to comply with the invoice format described above, or as set forth in the Schedule of Performance.

E. During performance of the agreement and for a period of three (3) years after completing all services, Contractor shall maintain all accounting and financial records related to this Agreement, including but not limited to records of Contractor's costs for all services performed under this Agreement and records of Contractor's reimbursable expenses, in accordance with generally accepted accounting practices, and shall keep and make the records available for inspection and audit by representatives of the City upon reasonable written notice.

F. Contractor shall pay when and as due, any and all taxes incurred as a result of Contractor's compensation hereunder, including estimated taxes, and shall provide City with proof of payment upon request. Contractor hereby agrees to indemnify City for any claims, losses, costs, fees, liabilities, damages or injuries suffered by City arising out of Contractor's breach of this section.

3. FACILITIES AND EQUIPMENT

Contractor shall at its sole cost and expense, furnish all facilities and equipment that may be required for Contractor to perform services pursuant to this Agreement. City shall furnish to Contractor, only the facilities and equipment listed in Exhibit A (if any) according to any terms and conditions set forth in Exhibit A.

4. TERM OF CONTRACT

A. This Agreement shall become effective on the date that it is approved by both parties, set forth on the first page of the agreement and shall continue in effect until **December 31, 2025** unless sooner terminated as provided herein.

B. The services of Contractor are to commence upon execution of this Contract and shall be undertaken and completed in accordance with the Schedule of Performance attached hereto and incorporated herein by this reference as **Exhibit B**.

5. SUSPENSION/TERMINATION

A. City shall have the right at any time to temporarily suspend Contractor's performance hereunder, in whole or in part, by giving written notice of suspension to Contractor. If City gives such notice, Contractor shall immediately suspend its activities under this Agreement.

B. This Contract may be terminated by either party, provided that the other party is given not less than thirty (30) calendar days' written notice (delivered by certified mail, return receipt requested) of intent to terminate. If the agreement is terminated by the City:

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i. Contractor shall immediately cease rendering services pursuant to this Agreement;
ii. Contractor shall, not later than five days after such notice of termination, deliver to City copies of all information prepared pursuant to this Agreement;
iii. City shall pay Contractor the reasonable value of services rendered by Contractor prior to termination; provided however, City shall not in any manner be liable for lost profits that might have been made by Contractor had the agreement not been terminated or had Contractor completed the services required by this Agreement. Contractor shall furnish to City such financial information as in the judgment of the City is necessary for City to determine the reasonable value of the services rendered by Contractor. The foregoing is cumulative and does not affect any right or remedy that city may have in law or equity.

C. Notwithstanding any provisions of this Contract, Contractor shall not be relieved of liability to the City for damages sustained by the City by virtue of any breach of this Contract by Contractor, and the City may withhold any payments due to Contractor until such time as the exact amount of damages, if any, due the City from Contractor is determined.

6. INDEPENDENT CONTRACTOR

Contractor enters into this Contract as an independent contractor and not as an employee or agent of the City. Contractor shall have no power or authority by this Contract to act on behalf of City in any capacity whatsoever as an agent, or to bind the City in any respect or to any obligations whatsoever. Nothing in this Contract shall be construed to be inconsistent with this relationship or status. All employees, agents, contractors or subcontractors hired or retained by the Contractor are employees, agents, contractors or subcontractors of the Contractor and not of the City. The City shall not be obligated in any way to pay any wage claims or other claims made against Contractor by any such employees, agents, contractors or subcontractors, or any other person resulting from performance of this Agreement.

7. AMENDMENTS, CHANGES OR MODIFICATIONS

Amendments, changes or modifications in the terms of this Contract may be made at any time by mutual written agreement between the parties hereto and shall be signed by the persons authorized to bind the parties hereto.

8. EXTENSIONS OF TIME

Contractor may, for good cause, request extensions of time to perform the services required hereunder. Such extensions shall be authorized in advance by the City in writing and shall be incorporated in written amendments to this Contract or the attached Work Program in the manner provided in Section 7.

9. PROPERTY OF CITY

It is mutually agreed that all materials prepared by the Contractor under this Contract shall become the property of the City, and the Contractor shall have no property right therein whatsoever. Immediately upon termination, the City shall be entitled to, and the Contractor shall

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deliver to the City, all data, drawings, specifications, reports, estimates, summaries and other such materials as may have been prepared or accumulated to date by the Contractor in performing this Contract which is not Contractor's privileged information, as defined by law, or Contractor's personnel information, along with all other property belonging exclusively to the City which is in the Contractor's possession.

10. COMPLIANCE WITH ALL LAWS

Contractor shall keep itself fully informed of, shall observe and comply with, and shall cause any and all persons, firms or corporations employed by it or under its control to observe and comply with, all applicable laws, ordinances, and codes of federal, State and local governments, which in any manner affect those engaged or employed on the work described by this Contract or the materials used or which in any way affect the conduct of the work, and shall commit no trespass on any public or private property in performing any of the work authorized by this Contract.

For all leases and purchases of materials, equipment, supplies or other tangible personal property used to perform the agreement and shipped from outside California, the Contractor and any subcontractors leasing or purchasing such materials, equipment, supplies or other tangible personal property shall obtain a Use Tax Direct Payment Permit or Seller's Permit from the California State Board of Equalization, in accordance with the applicable SBE criteria and requirements. This provision applies in all instances unless prohibited by the funding source for the agreement.

11. WARRANTIES AND RESPONSIBILITIES - CONTRACTOR

A. Contractor agrees and represents that it is qualified to properly provide the services set forth in Exhibit A in a manner which is consistent with the generally accepted standards of Contractor's profession.

B. Contractor is duly licensed, qualified and experienced to perform the services set forth in the Scope of Services, Exhibit A. Contractor represents and warrants that Contractor has all licenses, permits, qualifications and approvals of whatsoever nature that are legally required for Contractor to practice its profession or provide any services under this Agreement. Contractor represents and warrants that Contractor shall, at its sole cost and expense, keep in effect or obtain at all times during the term of this Agreement, any licenses, permits and approvals that are legally required for Contractor to practice its profession or provide such services. If Contractor is an out of state corporation, Contractor further warrants and represents that it possesses a valid certification of qualification to transact business in the State of California issued by the California Secretary of State.

C. Contractor shall perform all services required pursuant to this Agreement in the manner and according to the standards currently observed by a competent practitioner of Contractor's profession in California. Contractor shall devote such time and effort to the performance of services pursuant to this Agreement as is necessary for the satisfactory and timely performance of Contractor's obligations under this Agreement. Neither party shall be considered in default of this Agreement to the extent that party's performance is prevented or delayed by any cause that is beyond the reasonable control of that party.

D. All products of whatsoever nature that Contractor delivers to City pursuant to this Agreement shall be prepared in a professional manner and conform to the standards of quality normally observed by a person currently practicing in Contractor's profession, and shall be

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provided in accordance with any scope of services or schedule of performance specified in Exhibits A or B.

E. Contractor shall assign only competent personnel to perform services pursuant to this Agreement. Contractor shall designate a project manager who at all times shall represent the Contractor before the City on all matters relating to this Contract. The project manager shall continue in such capacity unless and until he or she is removed at the request of the City, is no longer employed by Contractor, or is replaced with the written approval of the City, which approval shall not be unreasonably withheld. Contractor shall notify City in writing, of any other changes in Contractor's staff assigned to perform the services required under this Agreement, prior to any such performance. In the event the City desires the removal of any person assigned by Contractor to perform services pursuant to this Agreement, because the City in its sole discretion, determines that such person is not performing in accordance with the standards required herein, Contractor shall remove such person immediately upon receiving notice from the City of the desire for the removal of such person.

F. Contractor agrees and represents that the work performed under this Contract shall be in accordance with applicable federal, State and local law.

G. Contractor shall provide corrective services without charge to the City for services which fail to meet the above professional and legal standards and which are reported to Contractor in writing within sixty (60) days of discovery. Should Contractor fail or refuse to perform promptly its obligations, the City may render or undertake performance thereof and the Contractor agrees it has satisfied itself by its own investigation and research regarding the conditions affecting the work to be done and labor and materials needed, and that its decision to execute this Agreement is based on such independent investigation and research. Contractor shall be liable for any expenses thereby incurred.

12. SUBCONTRACTING

None of the services covered by this Contract shall be subcontracted without the prior written consent of the City, which will not be unreasonably withheld. Contractor shall be as fully responsible to the City for the negligent acts and omissions of its contractors and subcontractors, and of persons either directly or indirectly employed by them, as it is for the negligent acts and omissions of persons directly employed by Contractor.

13. ASSIGNABILITY

Contractor shall not assign or transfer any interest in this Contract whether by assignment or novation, without the prior written consent of the City. The City has a strong interest in the qualifications and capability of the persons and entities that will fulfill the obligations imposed on Contractor under this Agreement. However, claims for money due or to become due Contractor from the City under this Contract may be assigned to a financial institution, or to a trustee in bankruptcy, without such approval. Notice of any assignment or transfer whether voluntary or involuntary shall be furnished promptly to the City.

14. INTEREST IN CONTRACT

Contractor covenants that neither it, nor any of its employees, agents, contractors, or subcontractors has any interest, nor shall they acquire any interest, direct or indirect, in the subject of the Contract, nor any other interest which would conflict in any manner or degree with the

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performance of its services hereunder. Contractor shall make all disclosures required by the City's conflict of interest code in accordance with the category designated by the City, unless the City Manager determines in writing that Contractor's duties are more limited in scope than is warranted by the category designated by the City code and that a narrower disclosure category should apply. Contractor also agrees to make disclosure in compliance with the City conflict of interest code if, at any time after the execution of this Contract, City determines and notifies Contractor in writing that Contractor's duties under this Contract warrant greater disclosure by Contractor than was originally contemplated. Contractor shall make disclosures in the time, place and manner set forth in the conflict of interest code and as directed by the City.

15. MATERIALS CONFIDENTIAL

To the extent permitted by law, all of the materials prepared or assembled by Contractor pursuant to performance of this Contract are confidential and Contractor agrees that they shall not be made available to any individual or organization without the prior written approval of the City, except by court order.

16. LIABILITY OF CONTRACTOR-NEGLIGENCE

Contractor shall be responsible for performing the work under this Contract in a manner which is consistent with the generally-accepted standards of the Contractor's profession and shall be liable for its own negligence and the negligent acts of its employees, agents, contractors and subcontractors. The City shall have no right of control over the manner in which the work is to be done but only as to its outcome, and shall not be charged with the responsibility of preventing risk to Contractor or its employees, agents, contractors or subcontractors.

17. INDEMNITY AND LITIGATION, COSTS

To the fullest extent permitted by law, Contractor shall hold harmless, defend at its own expense, and indemnify the City, its officers, officials, agents, employees and volunteers against any and all claims, damages, demands, liability, costs, losses and expenses, including without limitation court costs and reasonable attorneys' fees, arising from all acts or omissions of Contractor, or its officers, agents or employees in rendering services under this Agreement; excluding however, such liability, claims, losses, damages or expenses arising from the City's sole negligence, or willful acts. The provisions of this paragraph shall survive termination or suspension of this Contract. These Indemnification provisions are independent of and shall not in any way be limited by the Insurance requirements of this Agreement. City approval of the Insurance required by this Agreement does not in any way relieve the Contractor from liability under this section.

18. CONTRACTOR TO PROVIDE INSURANCE

Contractor agrees to have and maintain the policies set forth below, against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Contractor, its agents, representatives, or employees. All policies, endorsements, certificates, and/or binders shall be subject to approval by the City as to form and content. A lapse in any required insurance coverage during this Agreement shall be a breach of this Agreement.

A. Minimum Scope and Limit of Insurance

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i. **Commercial General Liability (CGL)**: Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than $2,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

ii. **Automobile Liability**: Insurance Services Office Form Number CA 00 01 covering any auto (Code 1), or if Contractor has no owned autos, covering hired (Code 8) and non-owned autos (Code 9), with limit no less than $1,000,000 per accident for bodily injury and property damage.

iii. **Workers' Compensation** as required by the State of California, with Statutory Limits and Employer's Liability Insurance with limit of no less than $1,000,000 per accident for bodily injury or disease. If Contractor has no employees, Contractor must notify City if an employee is hired, verify proof of coverage for any subcontractors, and agrees to hold City harmless and defend City from claims arising from failure to provide workers' compensation benefits.

iv. **Professional Liability (Errors and Omissions)**: Insurance appropriate to the Contractor's profession, with limit no less than $2,000,000 per occurrence or claim, $2,000,000 aggregate. Professional liability coverage shall extend for at least five years after completion of the Contractor's services under this Agreement.

If the Contractor maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or the higher limits maintained by the Contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

B. **Other Insurance Provisions**

The insurance policies are to contain, or be endorsed to contain, the following provisions:

i. **Additional Insured Status.** The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Contractor's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

ii. **Primary Coverage.** For any claims related to this Contract, the Contractor's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, employees, or volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees or volunteers shall be excess of the Contractor's insurance and shall not contribute with it.

iii. **Umbrella or Excess Policy.** The Contractor may use Umbrella or Excess Policies to provide the liability limits as required in this Agreement. This form of insurance will be acceptable provided that all of the Primary and Umbrella or Excess Policies shall provide all of the insurance coverages herein required, including, but not limited to, primary

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and non-contributory, additional insured, Self-Insured Retentions (SIRs), indemnity, and defense requirements. The Umbrella or Excess Policies shall be provided on a true "following form" or broader coverage basis, with coverage at least as broad as provided on the underlying Commercial General Liability insurance. No insurance policies maintained by the Additional Insureds, whether primary or excess, and which also apply to a loss covered hereunder, shall be called upon to contribute to a loss until the Contractor's primary and excess liability policies are exhausted.

iv. **Notice of Cancelation.** Each insurance policy required above shall provide that coverage shall not be canceled, except with 30 days' notice to the City, with ten days' for notice of cancelation due to non-payment.

v. **Waiver of Subrogation.** Contractor hereby grants to City a waiver of any right to subrogation which any insurer of said Contractor may acquire against the City by virtue of the payment of any loss under such insurance. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer.

vi. **Self-Insured Retentions.** Self-insured retentions must be declared to and approved by the City. The City may require the Contractor to purchase coverage with a lower retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

vii. **Acceptability of Insurers**. Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

viii. **Claims Made Policies**. If any of the required policies for professional liability insurance provide claims-made coverage:

a. The Retroactive Date must be shown and must be before the date of the Contract or the beginning of contract work.

b. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of contract work.

c. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, the Contractor must purchase "extended reporting" coverage for a minimum of five (5) years after completion of contract work.

ix. **Verification of Coverage.** Contractor shall furnish the City with original Certificate of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to the City before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. The City

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reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

x. **Subcontractors.** Contractor shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Contractor shall ensure that City is an additional insured on insurance required from subcontractors.

xi. **Special Risks or Circumstances.** City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

19. GENERAL/MISCELLANEOUS PROVISIONS

A. **Contract Documents.** This Agreement and its exhibits shall be known as the "Contract Documents." Terms set forth in any Contract Document shall be deemed to be incorporated in all Contract Documents as if set forth in full therein. In the event of conflict between terms contained in these Contract Documents, the more specific term shall control. If any portion of the Contract Documents shall be in conflict with any other portion, provisions contained in the Contract shall govern over conflicting provisions contained in the exhibits to the Contract. In the event of any conflict between the terms or conditions of this written Agreement and any terms or conditions of any document prepared or provided by Contractor and made a part of this Agreement, including without limitation any document relating to the scope of services or payment therefor, the written terms of this document shall control over those terms or conditions.

B. **Non-Discrimination in Employment and Equal Employment Opportunity.** Contractor shall not engage in unlawful employment discrimination. Such unlawful employment discrimination includes, but is not limited to, employment discrimination based upon a person's race, color, ancestry, national origin, religious creed, sex (including pregnancy, childbirth breastfeeding or related medical condition), sexual orientation, gender, gender identity, gender expression and age (over 40), disability (mental and physical), medical condition, marital status, citizenship, and military and veteran status.

C. **Inspection of Records.** Contractor shall maintain and make available for inspection by the City and its auditors accurate records of all of its costs, disbursements and receipts with respect to any work under this Contract. Such inspections may be made during regular office hours at any time until six (6) months after the final payments under this Contract are made to the Contractor.

D. **Entire Agreement.** This Contract constitutes the entire agreement between the parties relative to the services specified herein and supersedes whatever oral or written understanding they may have had prior to the execution of this Agreement. No alteration or modification of this Agreement shall be valid or effective unless and until such modification is evidenced by a writing signed by both parties to this Contract, by persons authorized to act on behalf of the parties. There are no understandings, agreements, conditions, representations, warranties or promises, with respect to this Contract, except those contained in or referred to in the writing.

E. **Severability**. If any portion of this Agreement or the application thereof to any person or circumstance shall be held invalid or unenforceable, the remainder of this Agreement shall not be affected thereby and shall be enforced to the greatest extent permitted by law.

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F. **Waiver.** Neither City's acceptance of, or payment for, any service performed by Contractor, nor any waiver by either party of any default, breach, or condition precedent, shall be construed as a waiver of any provision of this Agreement, nor as a waiver of any other default, breach or condition precedent or any other right hereunder.

G. **Notice.** All notices that are required to be given by one party to the other under this Contract shall be in writing and shall be deemed to have been given if delivered personally or enclosed in a properly addressed envelope and deposited in a United States Post Office for delivery by registered or certified mail addressed to the parties at the following addresses:

City:
City of Rocklin
Office of the City Manager
3970 Rocklin Road
Rocklin, CA 95677

City of Rocklin
Office of the City Attorney
3970 Rocklin Road
Rocklin, CA 95677

Contractor:
19six Architects
2237 Douglas Blvd Suite 160
Roseville, CA 95661

H. **Enforcement of Agreement.** This Contract shall be interpreted, governed and enforced in accordance with the laws of the State of California. Venue of any action arising out of this Contract shall be brought and maintained in Placer County California, regardless of where else venue may lie. The parties consent to jurisdiction over their persons and over the subject matter of any such litigation in such court, and consent to service of process issued by such courts.

I. **Attorney's Fees**. In any action brought by either party to enforce the terms of this Contract, each party shall bear responsibility for its attorney's fees and all costs regardless of whether one party is determined to be the prevailing party.

J. **Power and Authority to Enter into Agreement.** All parties to this Agreement warrant and represent that they have the power and authority to enter into this Agreement in the names, titles, and capacities herein stated and on behalf of any entities, persons, or firms represented or purported to be represented by such entity(ies), person(s), or firm(s) and that all formal requirements necessary or required by any state and/or federal law in order to enter into this Agreement have been fully complied with. Furthermore, by entering into this Agreement, Contractor hereby warrants that it shall not have breached the terms or conditions of any other contract or agreement to which Contractor is obligated, which breach would have a material effect hereon.

K. **Counterparts; Electronic Signatures.** This Agreement may be executed in two or more counterparts, each of which when so executed shall be deemed to be an original and all of which when taken together shall constitute one and the same instrument. The words "execution," "signed," "signature," and words of like import in this Agreement or in any other certificate, agreement or document related to this Agreement, shall include digital electronic signatures (DocuSign). The use of digital electronic signatures and electronic records (including,

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without limitation, any contract or other record created, generated, sent, communicated, received, or stored by electronic means) shall be of the same legal effect, validity and enforceability as a manually executed signature or use of a paper-based record-keeping system to the fullest extent permitted by applicable law.

L. **Exhibits.** All exhibits referred to herein and attached hereto, are by this reference incorporated as if set forth fully herein.

CONTRACTOR

DocuSigned by:
By: _____
D52AA079F3D3425...
Alan Kroeker, President

CITY OF ROCKLIN

By: _____
Aly Zimmermann, City Manager

ATTEST:

By: _____
Avinta Singh, City Clerk

APPROVED AS TO FORM:

Signed by:
By: Crystal Hodgson
C832E6B7GE22470...
Crystal Hodgson, Assistant City Attorney

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EXHIBIT A

Scope of Work

1. City of Rocklin Project Management Requirements: *The Fee for this Scope of Work is incorporated into each of the Phases below.*

- Firm shall coordinate all activities with a City Project Manager, and/or designee.
- Firm shall attend project meetings with or on behalf of City staff. A project kick-off meeting will review the project scope, goals and objectives and the project schedule. During progress meetings, the Firm will organize and facilitate by preparing agendas, minutes and informing the City of progress and discuss any issues.
- Firm shall monitor the project budget and deliverables schedule.
- Invoices will be provided monthly.
- Firm will develop a project schedule based on work tasks, noting responsible party, and start and completion dates. Updated schedule to be provided for each monthly progress meeting.
- Firm shall perform Quality Assurance/Quality Control (QA/QC) activities per standard industry practice.

Deliverables:

- *Monthly Invoices*
- *Schedule Updates*
- *Meeting Agendas and Minutes*

2. Project Programming:

- Meet with City Project Team to understand, in detail, the project requirements.
- Evaluate existing space, verify field measurements, review current and future requirements for space utilization.
- Evaluate existing workstations, review requirements for new workstations.
- Inventory existing furniture for potential re-use. Freestanding office furniture may have the potential for re-use, while the existing workstations may be discontinued (new parts not available) and are not standardized. We will focus mainly on the inventory of Private Office furniture and will only inventory workstations for size.
- Review 2023 Space Allocation Plan provided by City of Rocklin.
- Meet with City Departments to review 2023 Space Allocation Plan provided by the City and update as necessary.
- Create an updated Program Document to include a narrative of findings per Department, an Executive Summary with recommendations, Bubble Diagrams indicating adjacencies, and blocking/stacking alternatives.
- Review purchasing process with the City, as well as furniture contracts available to access.
- Create a Programming Phase Estimate of Probable Cost.
- Obtain sign-off from City.

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Meetings:

- *(9) Department meetings on 2 consecutive days*
- *(2) meetings with City Project Team*
- *On-Site Furniture Inventory*
- *Walk-through of building with Consultants to generally become familiar with construction*

Deliverables:

- *Updated Programming Document*

3. Schematic Plan Phase:

- Review Programming Estimate of Probable Costs with City and discuss path forward regarding budget. Make adjustments in this phase as necessary.
- Based on understanding of the City's needs, develop a "vision" board showing potential opportunities for office design and aesthetics; review with City.
- Develop up to 3 alternatives for new workstation layouts.
- Develop Space Plan options to accommodate information provided during Programming Phase, addressing security to the space where required.
- Meet with City to review; select direction.
- Discuss phasing parameters.
- Create a Schematic Design Estimate of Probable Costs.
- Obtain sign-off from City.

Meetings:

- *(3) Meetings*

Deliverables:

- *Space Plan*
- *Workstation layout plans, preliminary*

4. Design Development Phase:

- Review Schematic Design Estimate of Probable Costs with City and discuss path forward regarding budget. Make adjustments in this phase, as necessary.
- Based on approved Space Plan and workstation preliminary layout plans, create design development drawings with elevations, reflected ceiling plan, casework elevations, and potential security requirements.
- Select up to 3 Interior Finish palette alternatives.
- Continue development of workstation design.
- Meet with City to review and finalize selections.
- Discuss Phasing parameters.

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- Create a Design Development cost estimate.
- Obtain sign-off from City.

Meetings:

- *(3) Meetings*

Deliverables:

- *Selected Interior Finishes*
- *Final Workstation Design*
- *Final Floor Plan*

5. Final Working Drawings & Specifications Phase:

- Review Design Development Estimate of Probable Costs with City and discuss path forward regarding budget. Make adjustments in this Phase as necessary.
- Create a set of Construction Documents detailing the design intent. Documents will include:
    - Exiting Plan
    - Floor Plan
    - Elevations
    - Reflected Ceiling Plan
    - Details for casework and general construction
    - Specifications
    - Furniture Location Plan
    - Furniture Specifications
- Collate and submit Construction Documents to agency.
- Respond to comments from Building Department.

Meetings:

- *Up to (3) meetings with Consultants and City of Rocklin*

Deliverables:

- *Construction Documents*

6. Construction Contract Documents:

Firm shall do all the following, as well as any incidental services thereto:

If so required by City, Firm shall assist City in the completion of all bid and construction documents, including but not limited to, the Notice Inviting Bids, Instructions to Bidders, Contract Bid Forms (including Alternate Bids as requested by City), Contract, General Conditions, Supplementary General Conditions, Special Conditions, DVBE and other applicable affirmative action documents, Performance Bond, Payment Bond, Escrow Agreement for Security Deposits, and any other certifications and documents required by federal, state and local laws, rules and regulations which may be reasonably required in order to obtain bids responsive to the

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specifications and drawings. All such documents shall be subject to the approval of City and City's legal counsel.

7. Phasing Plan:

Phasing is part of previous Phases, as noted.

8. Final Cost Estimate:

- Once Construction Documents are complete, deliver a final Estimate of Probable Costs to City of Rocklin; meet with City to review.

Meetings:

- *(1) Meeting*

Deliverables:

Final Estimate of Probable Costs

9. Visits to Furniture Vendor Showrooms in Sacramento to view furniture options:
Optional, as requested by staff, to billed at the hourly rates set forth in Exhibit C and subject to the not to exceed amount for this item #9 set forth in Exhibit C.

10. Prepare Presentation Drawings:
Optional, as requested by City, to be billed at hourly rates set forth in Exhibit C. and subject to the not to exceed amount for this item #10 set forth in Exhibit C.

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EXHIBIT B

Schedule of Performance

The project is anticipated to span approximately 7 months. All work shall be completed by December 31, 2025, pursuant to Section 4 of this Contract.

City of Rocklin
City Hall Remodel
Estimated Project Schedule

196

		WEEK																											
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
5.1.2	**Programming**																														
.1	**Approval of Contract**																														
.2	**Meeting #1 - Project Kick-Off with City's Project Team**	○																													
.3	**Department Meetings / Existing Facility & Workstation Evaluation**	■																													
.4	Program Department Meetings																														
.5	Development of Program Updates																														
.6	Programming Report deliverable to City																														
.7	City Review of Programming Report																														
.8	**Meeting #2 - Program Report Review discussions w/ City's Project Team**			■																											
.7	Programming Phase Cost Estimate																														
.9	Revisions and Delivery of Final Programming Report and Cost Estimate																														
5.1.3	**Schematic Plans**																														
.1	**Meeting #3 - Budget Review / Path Forward with City's Project Team**					■																									
.2	Development of Visioning Board(s)																														
.3	Development of up to three (3) Space / Work Station / Phasing Plan options																														
.4	**Meeting #4 - Selection of Schematic Design Option with City's Project Team**						■																								
.5	Refinement of selected Schematic Design option																														
.6	**Meeting #5 - Schematic Design Refinement with City's Project Team**							■																							
.7	Schematic Design Cost Estimate																														
.8	Delivery of final Schematic Design Plans and Cost Estimate																														
5.1.4	**Design Development**																														
.1	**Meeting #6 - Budget Review / Path Forward with City's Project Team**									■																					
.2	Development of DD Drawings (plans, elevations, RCP, etc.)																														
.3	Development of Workstation Design																														
.4	Development of up to (3) Finish Palettes																														
.5	**Meeting #7 - Design Development Drawing and Workstation Review & Finish Palettes Selection with City Stakeholders**										■																				
.6	Refinement of Design Development drawings																														
.7	**Meeting #8 - Design Development Refinement with City's Project Team**											■																			
.8	Design Development Cost Estimate																														
.9	Delivery of final Design Development Plans and Cost Estimate													■																	
5.1.5	**Final Working Drawings and Specifications**																														
.1	**Meeting #9 - Budget Review / Path Forward with City's Project Team**													■																	
.2	Development of Construction Documents (to ~50% completion)																														
.3	**Meeting #10 - 50% Construction Document Review with City's Project Team**															■															
.5	Further Development of Construction Documents (to ~100% completion)																														
.7	**Meeting #11 - 100% Construction Document Review with City's Project Team**																	■													
5.1.6	**Construction Contract Documents**																														
.1	To be Determined in conjunction w/ City																														
5.1.7	**Phasing Plan**																														
-	Development included as part of project phases 5.1.2 through 5.1.6																														
5.1.8	**Final Cost Estimate**																														
.1	Construction Cost Estimate																														
	Delivery of final Cost Estimate																														

Docusign Envelope ID: F16FA8A1-CC90-4F93-B012-7C21B8E85F40

EXHIBIT C

Schedule of Fees

ARCHITECTURAL and CONSULTANT (Mechanical, Electrical, Plumbing, Structural, Cost Estimating, Acoustical) FEE

1.	Project Management	Included in all Phases
2.	Project Programming	$25,030.00 Fixed Fee
3.	Schematic Plan	$33,751.00 Fixed Fee
4.	Design Development	$69,610.00 Fixed Fee
5.	Final Working Drawing & Specifications	$82,916.00 Fixed Fee
6.	Construction Contract Documents	Up to $5,110.00, Billed at Hourly Rates Below
7.	Phasing Plan	Included in Phases
8.	Final Cost Estimate	$2,480.00 Fixed Fee
9.	Furniture Showroom Visits	Up to $4,960.00, Billed at Hourly Rates Below
10.	Preparation of Presentation Drawings	Up to $11,520.00, Billed at Hourly Rates Below
TOTAL		Not to exceed: $235,377.00

SCHEDULE OF HOURLY RATES

Technical Staff	$90
Administrative Staff I	$105
Design Professional I	$110
Design Professional II	$125
Graphics I	$130
Design Professional III / Job Captain	$140
Closeout Specialist / Project Administrator	$150
Graphics II	$160
Architect I / Project Manager I / Structural Designer I / Civil Engineer I / Interior Designer I	$160
Architect II / Project Manager II	$185
LEED Accredited Professional I	$190
Architect III / Senior Project Manager	$215
Specifications Writer	$215
LEED Accredited Professional II	$215
Associate Market Sector Leader / Associate Director	$215
Market Sector Leader / Studio Director	$230
Associate Principal	$260
LEED Accredited Professional III	$330
Principal I / Principal IV	$300
Principal II	$330
Principal III	$360

Docusign Envelope ID: F16FA8A1-CC90-4F93-B012-7C21B8E85F40

EXHIBIT D

CERTIFICATE OF COMPLIANCE WITH LABOR CODE § 3700
[Labor Code § 1861]

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this Contract.

CONTRACTOR

DocuSigned by:

By: _____
D52AA079F3D3425...
Alan Kroeker, President



ROCKLIN
CALIFORNIA

nineteensix 196
ARCHITECTS & INTERIORS

CITY OF ROCKLIN

City Hall Remodel Design Services

September 13, 2024

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September 13, 2024

nineteensix 19-6
ARCHITECTS & INTERIORS

Gabrielle de Farcy
City of Rocklin
Office of the City Manager
3970 Rocklin Road,
Rocklin, CA 95677

Subject: Proposal Submission for City Hall Remodel Design Services

Dear Ms. de Farcy,

We are delighted to present our proposal for the City Hall Remodel Design Services for the City of Rocklin. This project is vital in supporting the City's evolving needs, optimizing the use of space, and ensuring that the City Hall remains a functional, accessible, and welcoming environment for staff and the community it serves. We value your role in this process and look forward to working with you.

Understanding Your Project Needs
The City of Rocklin's City Hall, a vital community hub, requires a thoughtful remodel that addresses current needs and future growth. Our team has meticulously reviewed the Request for Proposal (RFP) and has a comprehensive understanding of the key elements, such as the design of new standardized workstations, enhanced use of natural light, accessibility upgrades, and the potential for minor space additions to maximize capacity.

The 19six Approach
Leveraging our extensive experience designing government and civic facilities across California, our approach to this project is collaborative, innovative, and cost-effective. We work closely with City staff through regular meetings and progress updates to ensure a smooth and efficient project timeline. Our comprehensive process begins with detailed programming and data collection, including a thorough field survey to capture the existing conditions and identify any unique challenges.

The Placer County Connection
19six merged with Williams + Paddon in 2023.19six / W+P has been in Placer County for over 40 years, our main office is in Roseville. The staff we have proposed for your project all work in the Roseville office and we are all residents of Rocklin and Roseville. We get excited when we can work on local projects; every project is unique, but we have a vested interest in projects in our community. The advantage to you is that we understand the community you serve and are moments away if we are needed!

Experience and Commitment
19six Architects brings decades of experience in public sector design, with a strong portfolio that includes remodels and expansions for government buildings, ensuring compliance with all relevant codes and standards. Our previous projects have successfully balanced budget constraints with high-quality outcomes, a critical factor considering the estimated budget for design services outlined in the RFP. We are committed to delivering a project that meets all objectives and is within the defined budget.

The 19six Architects team is excited about partnering with the City of Rocklin on this vital project. We are confident that our team's expertise, proven approach, and dedication to client satisfaction will make us an ideal partner for the City Hall Remodel Design Services. We look forward to discussing our proposal further. We are committed to achieving a successful project outcome that enhances the functionality and aesthetic quality of Rocklin City Hall.

Thank you for considering our proposal.

Sincerely,

Naaz Alikhan, CID, LEED AP
Principal-in-Charge

CONTACT INFORMATION
E: NAlikhan@19six.com
O: (916) 786.8178
C: (916) 747.2557



Other Office Locations:
Sacramento
San Jose
San Fransisco
Santa Cruz
San Luis Obispo
Santa Barbara
Corona

INTRODUCTION TO
19SIX ARCHITECTS

OFFICE LOCATION & CONTACT INFORMATION

ROSEVILLE OFFICE (mailing & physical address)
2237 Douglas Boulevard, Suite 160
Roseville, California 95661

P: (916) 786.8178 | W: www.19six.com

Naaz Alikhan CID, LEED AP, **Principal (Main Contact)**
E: NAlikhan@19six.com | C: (916) 747.2557

BUSINESS STRUCTURE

Legal Name: 19six Architects

Years In Business: 118 Years

19six Architects was founded in 1906 as a sole-proprietorship and in 1963 the firm was incorporated.

California Registration #CO458149

Federal Tax ID #95-2273845

FIRM & TEAM HISTORY
CELEBRATING A 118-YEAR DESIGN LEGACY

Our **LEGACY** grows with each new experience and has contributed to growth, innovation and opportunity inside and outside of workplace. 19six is an **Integrated Design** firm that has been dedicated to projects that enrich our community in which we live and work. We believe in creating spaces that have a positive impact. We focus on **collaboration, inclusion and sustainable** process to create a holistic environment that improves and enhances human experience now and in future.

Our team has been designing office spaces for over forty (40) years. We have experience working with cities across California, and have designed several City Halls. Our team leads have all worked on various Government and City Hall designs and we have worked with our proposed consultants for many years. As a team, we have the experience needed to work on your project.

ARCHITECTURE

STRUCTURAL & CIVIL ENGINEERING

PLANNING

PROGRAMMING

INTERIOR DESIGN

LEED CERTIFICATION



WHY 19SIX ARCHITECTS + INTERIORS

Integrated Architecture & Interior Design
- Collaborative Team Approach

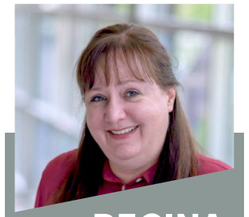
Relevant Experience
- Government Agency
- Furniture Specialty

Commitment
- Local Team

ROCKLIN
CALIFORNIA



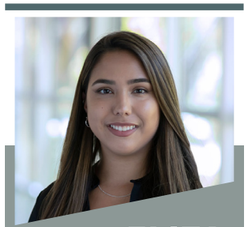
NAAZ ALIKHAN CID, LEED AP
PRINCIPAL OF INTERIORS



REGINA SOUCHEK AIA, LEED AP BD+C
SR. PROJECT ARCHITECT



KYLE LAMB
INTERIOR DESIGNER



ELIZA PREMO
INTERIOR DESIGNER

SUB **CONSULTANTS**

MEP / STRUCTURAL ENGINEER	COST ESTIMATOR	ACOUSTICAL ENGINEER
IMEG	**CUMMING GROUP**	**BOLLARD ACOUSTICAL**



NAAZ ALIKHAN CID, LEED AP

PRINCIPAL OF INTERIORS

As Principal of Interior Environments, Naaz directly leads the design and management of projects in a variety of markets. She works in all phases of the design / document process: Programming, Space Planning, Interior Architecture, Materials Selection, Documentation, Construction Administration, Art and Signage consulting. She believes it is important for a designer to create a thread from beginning to end to maintain the integrity of the design. Naaz is passionate about creating interiors that represent her client's needs. As important, Naaz believes that a beautiful, functional design develops through the process of engagement: at the end of a project, it is as important that everyone on the team is satisfied by both the design and the process that got them there. Naaz's strength is in designing spaces that positively impact peoples' interactions with those spaces: "***To achieve an impactful space, we must listen, both to what is being said what is not***."

EXPERIENCE HIGHLIGHTS

CITY OF ROSEVILLE
- Growth Factory / Roseville Ventura Lab
- Civic Center
- Roseville Electric Tenant Corporate Offices
- Martha Riley Library
- Space Assessment

JUDICIAL COUNCIL OF CALIFORNIA
- The Roberto M. Falasco Center (aka Los Banos Courthouse)

CPSHR
- CPS HR Consulting

AISLE 3 CONCEPTS, LLC.
- California Grocers Association Headquarters

SAFE CREDIT UNION
- Headquarters Tenant Improvement

PLACER COUNTY
- Placer County Land Development Building
- Placer County Fairgrounds

CITY OF LINCOLN
- City Hall Reorganization

SACRAMENTO COUNTY
- Sacramento Area Sewer District

CERTIFICATIONS

Certified Interior Designer: CA 1070

Leadership in Energy & Environments Design, Accredited Professional (LEED AP)

EDUCATION

Mercyhurst College, Erie, Pennsylvania; Associate of Science Interior Design

INVOLVEMENT

City of Roseville Economic Development Advisory Comittee (EDAC)

Comstock Magazine Editorial Board

Lambda Alpha International (LAI) - Immediate Past Past President

American Leadership Forum XXI

Roseville Chamber of Commerce - Past President

City of Roseville Design Review Committee: Past Member



REGINA SOUCHEK AIA, LEED AP BD+C

SENIOR PROJECT ARCHITECT

Regina Souchek has worked on a variety of project types during her 27+ years at W+P. While focused primarily on public and private office environments and K-12 education, she also has experience in community/lifestyle, warehouse/ industrial, retail, and tenant improvement projects. Regina is experienced at leading project teams through all phases of a project from initial condition and needs assessments, programming and early site and building studies through construction, and project close-out. She has a particular affinity for projects for which sustainability is a desired goal, whether focused on specific corporate sustainability goals, or certification in one of the green rating systems. Regina has led many projects through LEED certification and looks forward to helping you and your project reach your Net Zero and Sustainability goals.

EXPERIENCE HIGHLIGHTS

CITY OF ROSEVILLE
- Alternative Transportation and Housing Tenant Improvements
- Roseville Civic Center
- Corporation Yard Assessment
- Roseville Electric Space and Needs Assessment
- Civic Center Space and Needs Assessment

SOUTH PLACER MUNICIPAL UTILITY
- District Building Addition and Tenant Improvements

PLACER COUNTY FAIRGROUNDS
- Event Center
- Johnson Hall Renovation
- Jones Hall Renovation

COUNTY OF MERCED
- Mental Health Tenant Improvements (Hospital Renovation)
- District Attorney Tenant Improvements
- Merced County Hospital Assessment & Reuse Study

CPSHR
- CPS HR Consulting

SACRAMENTO AREA SEWER DISTRICT
- Office & Corporation Yard

PLACER COUNTY
- Placer County Community Development Center

SACRAMENTO MUNICIPAL UTILITY DISTRICT
- Customer Service Center

SOLANO IRRIGATION DISTRICT
- Headquarters Facility Assessment

CERTIFICATIONS

State of California Licensed Architect: C32119

LEED Accredited Professional with Specialty BD+C

EDUCATION

University of Nebraska, Lincoln; Masters, Architecture

University of Nebraska, Lincoln; Bachelor of Science, Architectural Studies

INVOLVEMENT

USGBC-NCC

City of Roseville Sustainability Action Committee

Leadership Roseville (2017-2018)

City of Roseville, Parks & Recreation Commission - Present Member



19SIX TEAM MEMBER RESUME

KYLE LAMB

INTERIOR DESIGNER

Kyle Lamb brings over a decade of experience as a certified interior designer. He has designed various project types including multifamily housing, civic, commercial, corporate interiors and education. Kyle's experience with 3D modeling in various programs provides him with a keen design sense paired with technical reasoning. His design objective is to encourage sustainable design in every project. Kyle will utilize his rendering expertise to develop unique and interesting design concepts. His attention to functionality, durability and aesthetics will be used to create enduring finish palettes. Kyle's role is integral in the coordination with consultants, design drawings and construction documentation.

EXPERIENCE HIGHLIGHTS

CITY OF ROSEVILLE
- 316 Vernon Passport Office Tenant Improvement
- Dry Creek Wastewater Treatment Plant

CALIFORNIA HIGHWAY PATROL
- Truckee Field Office

COUNTY OF TUOLUMNE
- Superior Court of Tuolumne

CITY OF CITRUS HEIGHTS
- Citrus Heights Water District

CITY OF PLEASANT GROVE
- Wastewater Treatment Expansion

EDUCATION

California State University, Sacramento; Bachelor of Arts in Interior Architecture

CERTIFICATIONS

Certified Interior Designer: CA 7127



19SIX TEAM MEMBER RESUME

ELIZA PREMO

INTERIOR DESIGNER

Eliza is a well-rounded interior designer, experienced in several facets of commercial, residential, and office projects. With her attention to detail Eliza ensures innovative solutions with a special sensitivity for client needs. She creates inspired and functional design from start to finish.

EXPERIENCE HIGHLIGHTS

ROSEVILLE ELECTRIC
- Headquarters Tenant Improvement

CITY OF ROSEVILLE
- 116,311 and 316 Vernon Space Analysis
- Civic Center - Public Works Division TI

CITY OF GREENFIELD
- Wastewater Treatment Plant

CALIFORNIA AUTHORITY OF RACING FAIRS
- Antelope Valley Fairgrounds

COUNTY OF CALAVERAS
- Behavioral Health Building

EDUCATION

California State University, Sacramento; Bachelor of Fine Arts in Interior Architecture & Minor in Environmental Studies

INVOLVEMENT

International Interior Design Association (IIDA) Member



CPS HR



ROSEVILLE CIVIC CENTER

MEP / STRUCTURAL ENGINEER SUBCONSULTANT RESUME



IMEG

ROBERT HATCH PE, SE, LEED AP

STRUCTURAL ENGINEER

Robert is a Project Executive in our Roseville, CA office and has worked in the field of structural engineering since 1994. He has been very active with high performance building design and construction and has been LEED accredited since 2009. He has been the engineer of record for multiple private and public sector commercial and residential projects. Among his managing principal responsibilities, Robert also manages multi-disciplined projects from project inception through construction.

CERTIFICATIONS

Professional Engineer:
California ((60763)
North Dakota (PE-8465)
Texas (PE 83482)
Structural Engineer
California (4364)
Nevada (18504)
Oregon (88429PE)
Utah (189539-2203)
Washington (51906)
Wyoming (PE 9608)

EDUCATION

Brigham Young University; Master of Science, Structural Engineering

Brigham Young University; Bachelor of Science, Structural Engineering

EXPERIENCE HIGHLIGHTS

ROCKLIN EVENT CENTER
- Tenant Improvements

CITY OF ROCKLIN
- Capital Quarry Office | Feasibility Study
- Parks and Rec | Park Structures

THE FORUM AT HERITAGE PLACER
- New Fitness Clubhouse

COUNTY OF YOLO
- Hazardous Waste Office Building

COUNTY OF EL DORADO
- Carson Clubhouse

COUNTY OF SACRAMENTO
- Emergency Communications Platform

LAND PARK & BROADWAY (SACRAMENTO)
- 4-story Apartments with First Floor Commercial Shell Space



THE FORUM AT HERITAGE PLACER VINEYARDS

COST ESTIMATOR SUBCONSULTANT RESUME



CUMMING GROUP

RYAN ZUEHLKE LEED AP

DIRECTOR

Ryan is a construction consulting professional with 20 years of experience in estimating, project management support, scheduling, and contracts. His responsibilities include leading the cost team in preparing cost estimates from construction documents, estimate and takeoff quantities for all design phases, communicating and obtaining bids from vendors and subcontractors, ensuring approved project budget and schedule are maintained, and identifying cost savings while maintaining the integrity of the design.

Ryan is a dedicated and client-focused cost director. He has worked on both the consulting and construction sides of the industry, bringing a unique perspective to each of his projects. Additionally, Ryan has experience serving on a construction safety committee with expertise in ensuring that jobsites meet project and OSHA requirements for safety.

CERTIFICATIONS

LEED Accredited Professional (LEED AP)

OSHA 10-Hour Training Certificate

CPR & First Aid Certified

EDUCATION

California State University, Chico; Bachelor of Science, Construction Management

EXPERIENCE HIGHLIGHTS

CITY OF ROSEVILLE
- Former Oak Street Fire Station 1 Demolition & Site Leveling
- New Vernon Street Office and Retail Building

BUTTE COUNTY
- New Evidence Storage Building & Morgue

CA DEPARTMENT
- CA Department of Motor Vehicles, HQ Campus Renovations - East & West Buildings
- CA Department of Justice, New Building | North Lab Consolidation

PLACER COUNTY
- Atherton Building TIs for Clerk Recorder Registrar & Elections Div.
- Domes Board of Supervisors Chambers Electrical/ADA & Exterior Site ADA Upgrades
- New Coroner Facility
- Hill Drive Parking Lot Reconfiguration & Expansion
- New Health and Human Services Building

SACRAMENTO METRO UTILITIES DISTRICT
- Childcare Renovation Assessment

SAN JOAQUIN COUNTY
- District Attorney Finance Building TI Assessment
- Facilities Master Plan

STATE OF CALIFORNIA
- Historic Gregory Bateson Building Renovation
- Historic Jesse Unruh Building Renovation

YOLO COUNTY
- 600 A Street Tenant Improvements
- Cache Creek Nature Preserve New Visitor's Center w/Trails & Parking Lot
- Mental Health Building Renovation

STANISLAUS COUNTY
- Clerk Recorder Public Lobby & Counter Remodel

CITY OF ELK GROVE
- New Veterans Hall

ACOUSTICAL SUBCONSULTANT RESUME



BOLLARD Acoustical Consultants

PAUL BOLLARD

PRESIDENT

Mr. Bollard has prepared in excess of a thousand acoustical studies covering a wide variety of environmental, industrial, and architectural issues. He has developed and demonstrated particular expertise in noise control using sophisticated data acquisition instrumentation and complex analytical modeling techniques. Representative studies to which Mr. Bollard has managed or made significant contributions follow.

- Environmental noise studies including EIR/EIS preparation for proposed residential developments, roadway improvement projects, schools, commercial developments, and recreational facilities.
- Large-scale environmental noise monitoring programs for Noise Elements of city and county General Plans.
- Industrial noise studies including analysis of rocket-engine test stands, food processing plants, power plants, HVAC equipment, and aggregate mining and processing facilities.

CERTIFICATIONS

Institute of Noise Control Engineering (INCE), Board Certified

EDUCATION

California State University, Sacramento; Masters Degree in Mechanical Engineering with Emphasis on Acoustics

California State University, Sacramento; Bachelors of Science in Mechanical Engineering

INVOLVEMENT

The Association of Environmental Professionals (AEP)

The Acoustical Society of America (ASA)

EXPERIENCE HIGHLIGHTS

ROCKLIN, CA
- Rocklin Quarry Flats Mixed-Use Project
- Rocklin Quarry Park Amphitheater Monitoring
- Rocklin Quarry Row Residential Development
- Rocklin Creekside Church

CITY OF ROSEVILLE
- Noise Issues at Civic Center Office
- Roseville Public Works Offices

GRANITE BAY BETA HEALTHCARE BUILDING

RALEY'S CORPORATE OFFICE REMODEL

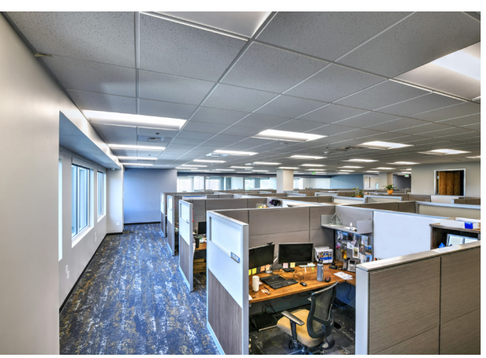
RCAC TENANT IMPROVEMENTS

SOSCOL GATEWAY TRANSIT CENTER



BOLLARD ACOUSTICAL CONSULTANTS - CITRUS HEIGHTS COMMUNITY CENTER









PROJECT HIGHLIGHT

CITY OF ROSEVILLE
ROSEVILLE ELECTRIC

TYPE: Tenant Improvement
SIZE: 72,000 sf
DURATION: N/A
COMPLETION: July 2020
BID AMOUNT: N/A
FINAL PROJECT COST: Not Available (confidential)
REFERENCE: Lori Hogan, Project Coordinator
O: (916) 771.5707 | C: (916) 517.2717
E: LHogan@roseville.ca.us

The building at 116 S Grant Street was originally constructed by a local Developer for leasable office space in downtown Roseville. 19six (under the name Williams + Paddon) was the Architect of Record for the building shell and core. The building remained vacant for several years. Eventually, the building was sold, and building circulation corridors, tenant suites, drywall, acoustic ceilings, electric power and lighting systems, plumbing stub-outs, fire alarm, and fire sprinkler improvements were constructed by the new Owner. There is currently one tenant, the United States Postal Service, which occupies a portion of the first floor; the remainder of the building remains unoccupied.

After Roseville Electric's purchase of the building, 19six was retained to develop a program for Roseville Electric's space needs to accommodate the consolidation of Utility Billing and Customer Solution Division staff into one office suite at 116 S. Grant. The conceptual design included the Customer Service windows, reception, educational display, and public meeting space on the first floor, along with office spaces that span the first and second floors. The space plan reserves area for expansion of Roseville Electric's office to fill the second floor in the future.

In the creation of the space plan, 19six proposed the removal of over half of the interior corridors on the second floor to minimize the space dedicated to circulation and create one contiguous office space while maintaining code required egress. The educational display is located at the most visible portion of the suite - along Grant Street and the walkway on the north side of the building between the parking garage and the Civic Center Plaza.

PROGRAM ELEMENTS

- Consolidation of staff from multiple locations.
- Development of conceptual plan which reconfigures existing established tenant suites to maximize contiguous space for Roseville Electric offices over two floors.

B. EXPERIENCE

PROJECT HIGHLIGHT

JUDICIAL COUNCIL OF CALIFORNIA

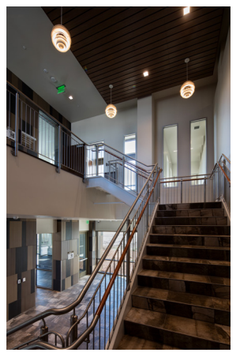
THE ROBERTO M. FALASCO CENTER AKA LOS BANOS COURTHOUSE

TYPE: New Construction & Tenant Improvement
SIZE: 29,500 sf
DURATION: N/A
COMPLETION: August 2016
BID AMOUNT: N/A
FINAL PROJECT COST: Not Available (confidential)
REFERENCE: Jerry Avalos, Construction Manager
P: (559) 499.5463 | E: jerry.avalos-t@jud.ca.gov

The Robert M. Falasco Justice Center Superior Court of California is of great community significance for the County of Merced and the City of Los Banos. The modern, secure and functionally appropriate courthouse will expands court services in Merced County. The 29,500 SF building is designed to embody the ideals of the California Justice system and enhance the employees' ability to efficiently serve the public. It includes courtrooms, detention facilities, sally port, public counters, judge's chambers, offices and sheriff facilities.



















PROJECT HIGHLIGHT

CITY OF ROSEVILLE
GROWTH FACTORY / ROSEVILLE VENTURE LAB

TYPE: Tenant Improvement
SIZE: 2,500+ sf
DURATION: N/A
COMPLETION: June 2022
BID AMOUNT: N/A
FINAL PROJECT COST: Not Available (confidential)
REFERENCE: Wayne Wiley, Economic Development Manager
P: (916) 774.5283 | E: WWiley@roseville.ca.us

The DREAMER Space, an Open Office/Work Space, covers approximately 400 square feet and is situated at 316 Vernon Street, serving as part of the Roseville Venture Lab. This innovative space is a public-private partnership between the City of Roseville and Growth Factory, a nonprofit startup accelerator dedicated to supporting local entrepreneurs in launching their businesses. The primary goal of this space is to promote job growth and create a thriving community of entrepreneurs.

PROJECT HIGHLIGHT

MT. SAN JACINTO CCD
MSJC TEMECULA VALLEY CAMPUS

TYPE: Seismic Retrofit (3 Buildings) & Renovation
SIZE: 367,000 sf
DURATION: September 2019 - April 2021
COMPLETION: April 2021
BID AMOUNT: $60 million
FINAL PROJECT COST: $60 million
REFERENCE: Roger W. Schultz, President
P: (951) 487.3003 | E: RSchultz.msjc.edu

The 367,000 square foot, five-story facility was purchased by the Mt. San Jacinto Community College District in order to provide adequate facilities and resources for the population of students located in Temecula and surrounding areas. 19six Architects team was brought on board to aid the District in bringing the entire building up to DSA Structural, Fire life Safety and Accessibility standards. The project scope included a nonlinear analysis of the existing structural systems to determine the required structural upgrades for the existing building. The scope also required analysis of the existing building systems to support the proposed program changes. The space planning/design included dynamic renovation of the north wing of the building to make this a one-stop-shop facility. Once completed this new facility will include of library/learning resource center, STEM center, welcome center, veterans resource center, health center, dining, bookstore, career center, conference rooms, faculty offices, board room, classrooms, computer labs, science labs, collaboration spaces, study group rooms, and support services.









B. EXPERIENCE

PROJECT HIGHLIGHT

CPS HR CONSULTING

CPS HR CONSULTING HEADQUARTERS

TYPE: New Construction
SIZE: 33,000 sf
DURATION: October 2017 - October 2018
COMPLETION: October 2018
BID AMOUNT: N/A
FINAL PROJECT COST: $2.5 million
REFERENCE: Gerry Greenwell, Chief Executive Officer
P: (916) 471.3463 | E: GGreenwell@cpshr.us

CPS Human Resources provides Human Resource services to Government Agencies. Headquartered in Sacramento, they have staff who work remotely, both locally and across the country. The scope of CPSHR's work is divided into three areas: Consultancy, Training and Test Writing / Testing. Each scope area required different space solutions.

- For Consultancy, we created an office space zoned in two distinct areas: the heads-down zone for workers who tend to perform focused work; the collaboration zone focused on meetings, break room, training rooms. Because of the high number of remote workers, the collaboration zone became the hub for meetings when remote workers came to the office.
- For Training, we created a separate space with classrooms and support areas for CPS HR clients to attend classes.
- For Testing, we created office space in the heads-down zone for staff creating the tests. A big part of testing is the Print Shop where tests are printed, mailed out and returned. We created a high-tech print shop with storage to accommodate requirements.

Our task was to combine these diverse scopes of work into a unified office yet create a space where the work styles necessary for each area enhance the work performed. At the same time, we needed to reflect a modern, energetic workplace for attraction and retention of employees.

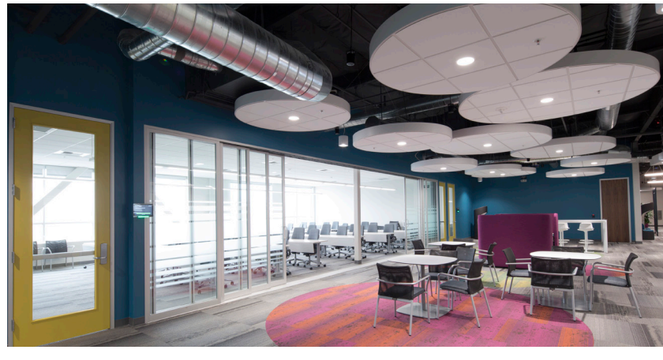
Reflecting the company's identity, work and values started in the Reception Area and ran throughout the space. We used their branding as the connector between the 3 areas.

The collaboration zone became the hub of meetings and gatherings. The company was able to attract more students and offer more classes, one of the requirements as it is a revenue generator. The Print Shop was able to function more efficiently because of process flow.

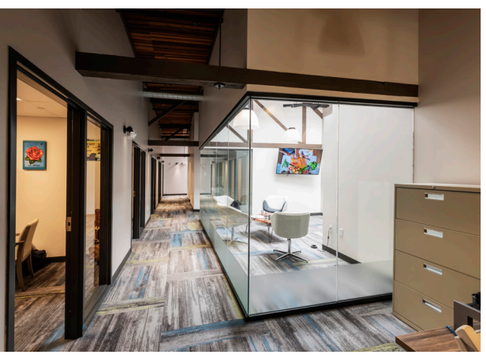
















PROJECT HIGHLIGHT

AISLE 3 CONCEPTS, LLC

CALIFORNIA GROCERS ASSOCIATION HEADQUARTERS

TYPE: Tenant Improvement
SIZE: 20.544 sf
DURATION: N/A
COMPLETION: October 2019
BID AMOUNT: N/A
FINAL PROJECT COST: $3.3 million
REFERENCE: Lesley Hall, Owner
P: (916) 448.3545 | E: LHall@cagrocers.com

This project revolved around renovation to an existing three-story, 20,544 SF building built in 1925 in a historic area of Downtown Sacramento. Major work was provided on the interior to create clean office spaces with restored wood beams, trusses and exposure to original brick walls. We guided the client through the different phases of this project by helping them focus on the aesthetic potential of this building while maximizing the utility of the space that would become their new corporate office.

PROJECT HIGHLIGHT

SAFE CREDIT UNION

SAFE CREDIT UNION CORPORATE HEADQUARTERS

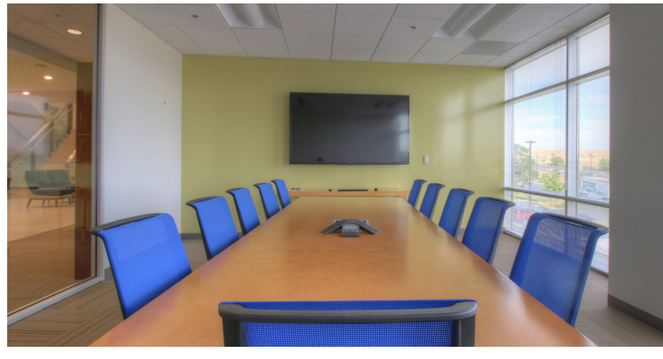
TYPE: Tenant Improvement
SIZE: 100,000 sf
DURATION: N/A
COMPLETION: November 2014
BID AMOUNT: N/A
FINAL PROJECT COST: $2.4 million
REFERENCE: Chris Harris, Chief Financial Officer
P: (916) 916.971.4554 | E: Chris.Harris@safecu.org

The client purchased an existing 100,000 SF building and needed to move in within a compressed timeframe. The goal was to provide a workspace solution that fit with Client's culture, providing spaces and work tools to enhance productivity, collaboration, communication and branding. The scope included needs analysis / programming, space planning, interior design, construction documents, contractor selection and construction administration. The scope of services also included development of furniture standards (workstation, private office, conference, ancillary), leading furniture and vendor evaluation and selection process. This project came in at 10% under budget, including addition of scope previously unbudgeted. The Headquarters project was followed by SAFE Credit Union Call Center project consisting of 7,000 SF of office space.

















PROJECT HIGHLIGHT

COUNTY OF PLACER
COMMUNITY DEVELOPMENT RESOURCE CENTER

TYPE: New Construction
SIZE: 97,400 sf
DURATION: July 2004 - July 2006
COMPLETION: July 2006
BID AMOUNT: N/A
FINAL PROJECT COST: $22.8 million
REFERENCE: Steve Newsom, Director of Facilities Management
P: (530) 886.4900 | E: snewsom@placer.ca.gov

The Placer County Community Development Resource Center is a two-story, 97,400 SF facility costing $22 million, part of the County's Comprehensive Facilities Master Plan. Located in the Dewitt Center, it consolidates several agencies, including the Building and Planning Departments, Public Works, and Environmental Health. The building's design prioritizes functionality, flexibility, and sustainability, exceeding California's Title 24 Energy Efficiency Standards by 44%. Features like under-floor air distribution, extensive day-lighting, and an advanced HVAC system enhance energy efficiency and indoor quality. The design integrates modern technology while preserving the site's historical and natural elements.

B. EXPERIENCE

PROJECT HIGHLIGHT

SACRAMENTO AREA SEWER DISTRICT
DISTRICT HEADQUARTERS

TYPE: New Construction
SIZE: 100,000 sf
DURATION: 2.5 years
COMPLETION: December 2009
BID AMOUNT: $50.8 million
FINAL PROJECT COST: $56 million
REFERENCE: Rosemary Clark, Director of Operations, SASD
P: (916) 875.6663 | rclark@sacsewer.com

The Sacramento Area Sewer District Project consists of a two-story, 132,400 SF building for Administrative Offices and Field Crew functions, a 40,000 SF Warehouse and Water Quality Lab, a 4,000 SF central plant, Vehicle Wash Building, and a 20-acre Corporation Yard with storage and space for future Vehicle Maintenance. Key elements include offices, conference spaces, a laboratory, wellness center, warehouse, vehicle wash bays, and outdoor areas. The project, designed to centralize operations from overcrowded facilities, achieved LEED Gold Certification, improving workplace quality and public interaction while maximizing flexibility for future growth.

















PROJECT HIGHLIGHT

CITY OF ROSEVILLE
CIVIC CENTER

TYPE: New Construction/Remodel
SIZE: Addition 53,447 sf | Remodel 17,457 sf
DURATION: N/A
COMPLETION: 2002
BID AMOUNT: N/A
FINAL PROJECT COST: $14 million
REFERENCE: Dan Allen, Facility Manager, Public Works
P: (916) 774.5741 | E: dallen@roseville.ca.us

The City needed a central location for all permit processing and bill payment functions for City customers. We started by refurbishing and modernizing the existing City Hall and then added this two-story Civic Center as an expansion to the building. This new and updated project was able to serve as a catalyst for revitalizing the central City urban core that had been experiencing a steady decline for more than 25 years. Public art was incorporated into both the interior and exterior design including large granite monoliths leading up to the building that invite the community to mark special moments in the history of Roseville. While the one-stop Permit Center is designed to serve the business needs of the City, the adjacent block-wide plaza serves as a central gathering place for residents and visitors.

B. EXPERIENCE

PROJECT HIGHLIGHT

SOUTH PLACER MUNICIPAL UTILITY DISTRICT
HEADQUARTERS LOBBY & LOCKER ROOM

TYPE: Tenant Improvement & Building Addition
SIZE: Remodel: 4,300 sf | Addition: 1,320 sf
DURATION: 251 days
COMPLETION: November 2023
BID AMOUNT: $3.8 million
FINAL PROJECT COST: $3.9 million
REFERENCE: Eric Nielsen, Superintendent
P: (916) 786.8555 | E: enielsen@spmud.ca.gov

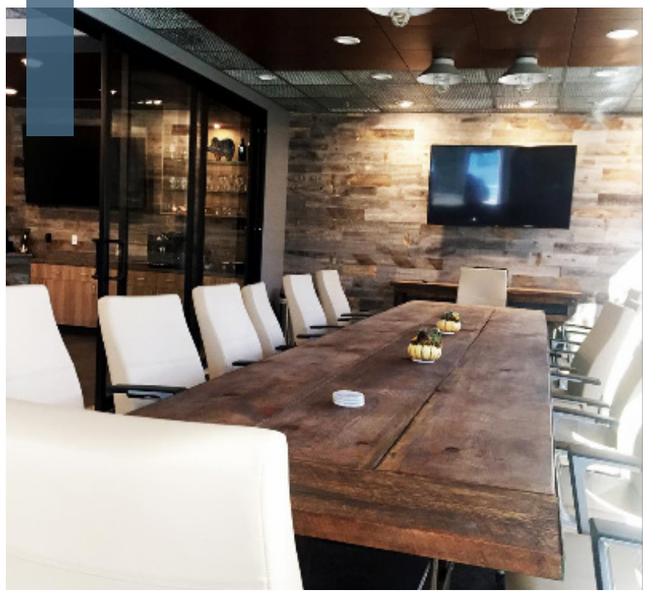
The project involved remodeling the existing lobby to enhance security, expanding the men's and women's locker rooms, and renovating surrounding areas. A building addition was also constructed to house a new training room and break room, with the construction divided into two phases. Special features included the addition of an exterior patio for staff use and site improvements to ensure access compliance between the corporation yard and all buildings.















GALLELI COMMERCIAL REAL ESTATE

B. REFERENCES

CITY OF LINCOLN

Reference: Roland Neufeld, Senior Engineer
Email: roland.neufeld@lincolnca.gov | **Phone:** (916) 434.2481

CITY OF ROSEVILLE

Reference: Dan Allen, Facility Manager, Public Works
Email: dallen@roseville.ca.us | **Phone:** (916) 774.5741

SOUTH PLACER MUNICIPAL UTILITY DISTRICT

Reference: Eric Nielsen, Superintendent
Email: enielsen@spmud.ca.gov | **Phone:** (916) 786.8555

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MSJC TEMECULA VALLEY CAMPUS

CLIENT LIST

GOVERNMENT AGENCIES

PLACER COUNTY
New Community Development Resource Center

CITY OF ROSEVILLE
Roseville Civic Center Expansion
Roseville Electric Tenant Corporate Offices
Growth Factory / Roseville Ventura Lab
Martha Riley Library
Space Assessment

SACRAMENTO MUNICIPAL UTILITY DISTRICT (SMUD)
Customer Service Center

SACRAMENTO AREA SEWER DISTRICT
New Office & Corporation Yard

US TECHNICAL CERAMICS
Tenant Improvements

JUDICIAL COUNCIL OF CALIFORNIA
The Roberto M. Falasco Center AKA Los Banos Courthouse

CITY OF LINCOLN
City Hall Reorganization

CITY OF PASO ROBLES
City Hall HVAC Replacement
Senior Center
Veterans Memorial Building
Sherwood Park Master Plan
Centennial Park Recreation Center
City Hall & Centennial Park HVAC Rehab
Centennial Park Gym Stucco Repair

CITY OF SAN LUIS OBISPO
SLO Airport New Terminal Programming
SLO Airport Terminal Remodel

CITY OF SANTA BARBARA
SBA Historic Terminal Restoration & Expansion
SBA Terminal Improvement Project (with Corgan, 2026)
Santa Barbara Airport Baggage Claim Pavilion
Santa Barbara Airport Food Concession Shell
Santa Barbara Airport High Sierra Grill and Bar
Santa Barbara Airport Modular Office Building

EDUCATIONAL INSTITUTIONS

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO
Crandall Gym Renovation to Office-Use
Administration Building, 2nd Floor Offices Remodel
Building 70 Facilities Planning Offices Remodel & Addition

SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT
Cuesta College SLO Campus Center (In-Construction)
Cuesta College NCC Campus Center
Cuesta College SLO Campus Instructional Building
Cuesta College SLO Data Center
Cuesta College NCC Learning Resource Center

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
District Office Relocation
Crafton Hills College LADM Building
Crafton Hills College SSA Building

MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
Temecula Valley Campus (New Campus within Existing Building)

PRIVATE

MARKET ONE BUILDERS, INC.
CPS HR Consulting

AISLE 3 CONCEPTS, LLC
California Grocers Association Headquarters

THE INNOVATION LAB
The Innovation Institute

BLUE SHIELD OF CALIFORNIA
Call Center / Office Building

SAFE CREDIT UNION
Headquarters Tenant Improvement

SOLAR CITY
Tenant Improvement

DST CAMPUS
Three (3) Office Building
Food Service / Fitness Center

c. **SERVICES** UNDERSTANDING

PROJECT APPROACH

In the 33 years since Rocklin City Hall was built, a lot has changed in the Workplace, and the way City Governments go about their business. We understand from the RFP that additional staff are needed based on City of Rocklin's growth; currently there appears to be minimal space available to grow within the existing building footprint. This project is the right opportunity to find space within the existing footprint by right-sizing Workspace elements. We will work with the City of Rocklin to understand your space utilization needs, and provide solutions that will address:

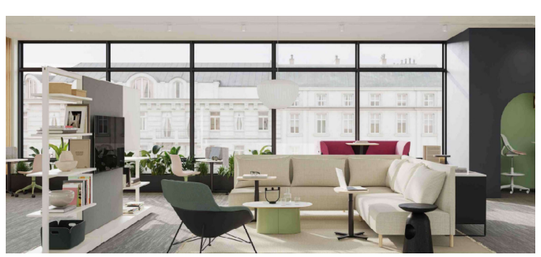
- Underutilized areas such as First and Second Floor Lobbies
- Security
- Workstation size standardization
- Private office sizes and layouts
- Department Adjacencies
- Public Counter configurations on both floors
- Equal Break Rooms on each floor
- Accessible Restrooms
- Creating separation between staff and public Restrooms

In addition to the above, we will refresh the finishes to reflect a timeless design. We will look at ways to maximize natural light so that it's available to all staff. An overall lighting upgrade will also "lift" the atmosphere in the space.

In our experience, we find that change can potentially be a challenge for renovation projects. People may or may not admit it, but most are change averse, and a drastic change in the Workplace requires planning and good communication to create buy-in. The changes we've seen in the last 33 years in Workplace design include: generational change in staff, the evolution of furniture, collaborative work, and remote and hybrid work. Many Cities are converting to on-line plan submittal, and many are reducing paper storage in exchange for computer / cloud storage. During this time there has been a shrinking of the "me" space (offices, workstations) and expansion of the "we" space (meeting, break areas, collaboration space) because collaborative work has become a productivity booster. Zoom calls have become the norm, the noise generated can be a distraction to productive work. Lots to think about... but one size does not fit all, and we want to understand your philosophy and share our experiences with you; together we can create a successful project.

We wanted to briefly touch on the RFP requirements. The RFP requests that we provide a total fee from Programming to Construction Documents, to include Consultants. Much of the magnitude of this project is unknown at this point (e.g. the scope of demolition, which could have a large impact on building systems), it becomes a challenge to set a fee for us, and the fee submitted could be for worst case scenario which may not benefit the City. We have worked on projects recently where we have provided a fee for Programming through Design Development. Once the design has been established we have provided a fee for Construction Documents and beyond. In this project's case, you may want to consider this approach.





CLIENT OBJECTIVE

The remodeling scope should include:

- Design of new standardized workstations and furniture, and standardized space allocations, and an increase in the number of workspaces when compared to the current configuration
    - o Minimum of one additional office and four additional workstations
    - o If feasible, a total of six to ten total additional offices/workstations desired in order to accommodate anticipated staffing levels at build-out
- New first floor break room comparable in size and appliance capacity as the existing break room located on the second floor
- New wall coverings and paint
- New carpet and resilient flooring
- New mechanical plan to reflect any applicable changes to the HVAC system as a result of the remodel
- Accessibility upgrades and addition of fixtures in existing restrooms
- Optional security upgrades including electronic keying at exterior doors
- Maintain accessible public counters with secure gates
- Maximize exposure to natural light as much as possible in workspaces and office

The City previously completed a Space Allocation Plan of City Hall, it was provided as a reference in the RFQ. It was noted that the Plan reflects an inflated estimate of additional personnel.

Key to this design process is the development of a budget estimate to include construction plans, phasing plans and technical specifications for both physical modifications and fixtures, furniture and equipment, construction costs.

ARCHITECT'S ASSUMPTIONS

1. Plans for existing building will be available to the Architect in PDF format.

2. City of Rocklin will provide a recent CASp survey for the building and site.

3. Furniture: Architect's scope is to provide "typical" workstation layouts based on information gathered from the City during programming and schematic design. All furniture will be competitively bid using drawings and specifications.

4. The scope of services and fee during Design Development and Construction Documents does not address any expansion of the interior space (e.g.: expanding into an existing deck). Any expansion of building space will be determined during Programming Phase and approved by City of Rocklin. Once approved, 19six will provide a separate fee for this scope of services.

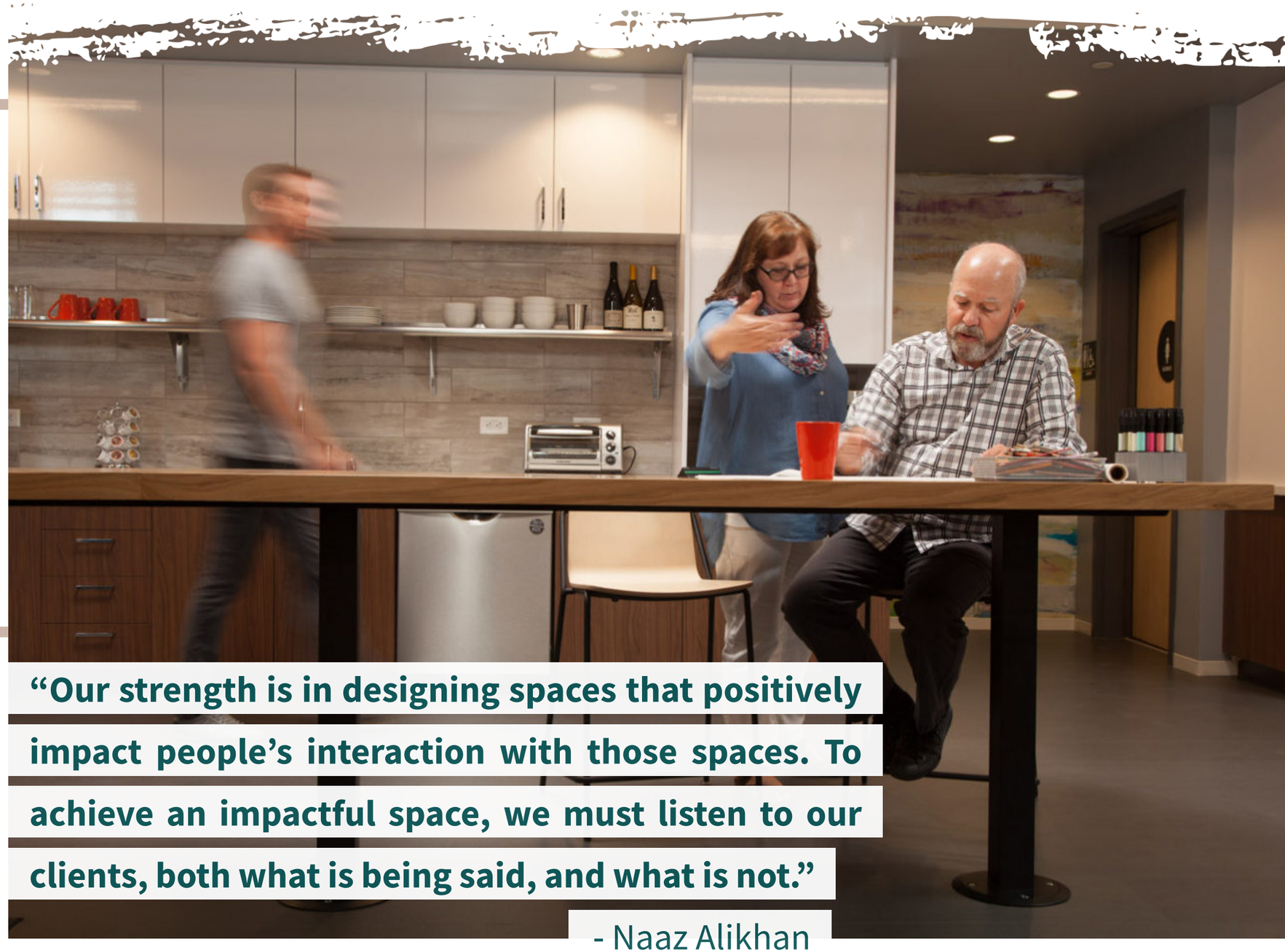
5. Within the City's Scope of Services requirements, a Phasing Plan is requested in every phase in the design process. We will discuss Phasing in every phase, understanding how options will have Phasing implications. We will create an actual Phasing Plan during Design Development.





YOUR PROJECT
CONSIDERATIONS

- Change After 33 Years: Create Buy-In
- Addressing Staff “Wants” Versus “Needs”
- Building Consensus Between Departments
- Establish Communication Protocol
- Standardization of Workstations
- Construction In A Working Environment



“Our strength is in designing spaces that positively impact people’s interaction with those spaces. To achieve an impactful space, we must listen to our clients, both what is being said, and what is not.”

- Naaz Alikhan



1

Hybrid Work is Evolving:

In a survey of Governmental Agencies by JLL, they found that 52% of agencies adopted a flexible/employee choice approach.

2

Walk-In Services Becoming Virtual:

Bill-Pay, Plan-Check, License Renewals

3

Adoption of Technology Solutions:

On-line plan submittals, Zoom meetings, Hybrid Work are creating new challenges & opportunities in workplace design.

4

Cost & Savings:

Many Government entities are right-sizing their real estate portfolio as a tool to optimize savings. This requires an evaluation of space needed today and in the future.

5

Using the Workplace to Attract & Retain Talent:

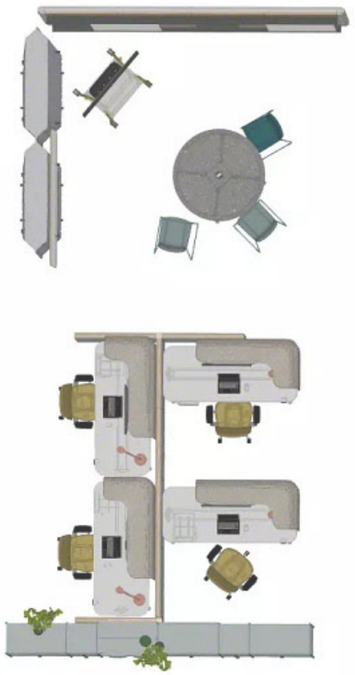
Retirement of staff will lead to a recruitment of the Next Generation.

6

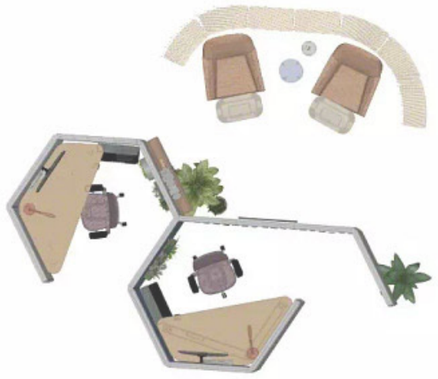
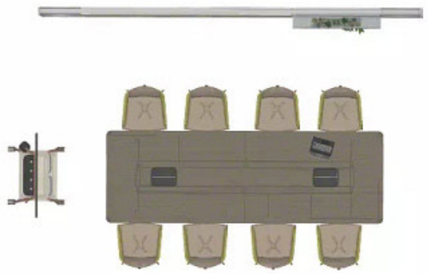
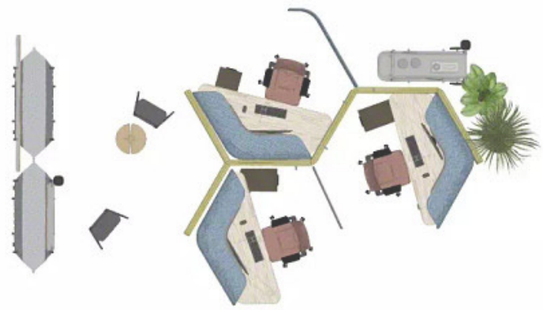
Security Concerns:

Balancing security and openness to keep our public buildings public, and not close them off from the people they serve.

FURNITURE SPECIFICATION SERVICES




We work closely with clients and preferred vendors to develop a cohesive furniture specification that blends with our interior architectural designs.

FURNITURE DEVELOPMENT
Client Programming
Existing Furniture Assessment
If Desired: Additional Meetings w/ Key Stakeholders
Final Space Planning Approval

SPECIFICATION DEVELOPMENT
Bidding Spreadsheet if Desired

CONTRACTS AVAILABLE FOR PURCHASE
GSA or Omnia

FURNITURE COORDINATION w/ Electrical

BIDDING OVERSIGHT (if needed)

REVIEW & APPROVAL OF “APPROVED EQUALS”

INSTALLATION OVERSIGHT & COORDINATION WITH DEALERSHIP

HOW WE WORK WITH YOU

D. **PROJECT** WORK PLAN

Following is our plan to assist the City through this project:

INITIAL PLANNING PHASE:

PROGRAMMING

This phase is about information gathering. First we will understand your process, who the players are, who the key decision makers are and how decisions will be made. We want to know if you will include both department heads and staff during the Programming / Design process. We understand the 2023 Program Documents may have inflated staffing numbers, but we want to understand if there's any part of the document that may be utilized (this will save us from asking your staff the same questions they were asked a year ago). If none of the 2023 Program information is valid, we will start fresh, it will be a good opportunity to re-engage department heads to verify information. During programming, staff often relay both "needs" and "wants". Our role is to gather this input without disqualify it (there may be some good ideas that we don't want to dismiss). The balance is always to set expectations early and have staff understand that there is a project budget and timeline that will drive decision making. We will bring all the ideas to the City of Rocklin Project Manager to review, we can sort out the "wants" versus "needs" together to understand how we proceed. During Programming, we will inventory your existing furniture for possible re-use. We will start a dialog about Workstation and Office requirements, these may be the biggest change in your project. GSA has recently published guidelines for Public Office Design and furniture, there is significant change in their thought process. We will discuss with you the contracts available for public entity purchase. At the end of this phase, we will create a Programming Document with pertinent information to move to the next phase.

SCHEMATIC PLAN PHASE:

At the start of this phase we will conduct a visual visioning exercise that will assist you in conveying your likes / dislikes, and it helps us better understand you! This is a good opportunity to engage staff, we can discuss with you to what degree you are comfortable with the engagement. We will create space plan options for City Hall, working with information gathered during Programming. At the same time we will be focusing on Workstation as well as Office design. We will provide graphics that help understand Workstation configurations. Cost estimates will be developed at the end of this phase. Internal QA/QC will take place.

DESIGN DEVELOPMENT PHASE:

In this phase we continue to develop the design and drawings after feedback from Schematic Design phase. We will engage consultants. We will finalize the space plan, final workstation configuration other furniture. We will present finish palette options for selection. At the end of this phase, we anticipate all design decisions will be made. This is a good opportunity to engage staff, we can discuss with you to what degree you are comfortable with the engagement. Cost estimates will be developed at the end of this phase. Internal QA/QC will take place.

FINAL WORKING DRAWINGS & SPECIFICATIONS:

We will document decisions made during the design process into a set of Construction Documents, both Architectural and Furniture. We will provide Specifications. We will engage consultants. Internal QA/QC will take place.

CONSTRUCTION CONTRACT DOCUMENTS:

At the start of this phase we will conduct a visual visioning exercise that will assist you in conveying your likes / dislikes, and it helps us better understand you! This is a good opportunity to engage staff, we can discuss with you to what degree you are comfortable with the engagement. We will create space plan options for City Hall, working with information gathered during Programming. At the same time we will be focusing on Workstation as well as Office design. We will provide graphics that help understand Workstation configurations. Cost estimates will be developed at the end of this phase. Internal QA/QC will take place.

PHASING PLAN:

Phasing Plans will be developed during the phases, modified based on space decisions.

FINAL COST ESTIMATE:

After Construction Contract Document drawings and specifications are complete, we will provide a final cost estimate for the construction of this project.

PROJECT TIMELINE

City of Rocklin
City Hall Remodel
Estimated Project Schedule

		WEEK																												
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
5.1.2	**Programming**																														
.1	**Approval of Contract**																														
.2	**Meeting #1 - Project Kick-Off with City's Project Team**	◆																													
.3	**Department Meetings / Existing Facility & Workstation Evaluation**	■																													
.4	Review of 2023 Program document																														
.5	Development of Program Updates																														
.6	Programming Report deliverable to City																														
.7	City Review of Programming Report																														
.8	**Meeting #2 - Program Report Review discussions w/ City's Project**			■																											
.7	Programming Phase Cost Estimate																														
.9	Revisions and Delivery of Final Programming Report and Cost Estimate																														
5.1.3	**Schematic Plans**																														
.1	**Meeting #3 - Budget Review / Path Forward with City's Project Team**					■																									
.2	Development of Visioning Board(s)																														
.3	Development of up to three (3) Space / Work Station / Phasing Plan options																														
.4	**Meeting #4 - Selection of Schematic Design Option with City's**						■																								
.5	Refinement of selected Schematic Design option																														
.6	**Meeting #5 - Schematic Design Refinement with City's Project Team**							■																							
.7	Schematic Design Cost Estimate																														
.8	Delivery of final Schematic Design Plans and Cost Estimate																														
5.1.4	**Design Development**																														
.1	**Meeting #6 - Budget Review / Path Forward with City's Project Team**									■																					
.2	Development of DD Drawings (plans, elevations, RCP, etc.)																														
.3	Development of Workstation Design																														
.4	Development of up to (3) Finish Palettes																														
.5	**Meeting #7 - Design Development Drawing and Workstation Review & Finish Palettes Selection with City Stakeholders**										■																				
.6	Refinement of Design Development drawings																														
.7	**Meeting #8 - Design Development Refinement with City's Project**											■																			
.8	Design Development Cost Estimate																														
.9	Delivery of final Design Development Plans and Cost Estimate													■																	
5.1.5	**Final Working Drawings and Specifications**																														
.1	**Meeting #9 - Budget Review / Path Forward with City's Project Team**														■																
.2	Development of Construction Documents (to ~50% completion)																														
.3	**Meeting #10 - 50% Construction Document Review with City's**															■															
.5	Further Development of Construction Documents (to ~100% completion)																														
.7	**Meeting #11 - 100% Construction Document Review with City's**																	■													
5.1.6	**Construction Contract Documents**																														
.1	To be Determined in conjunction w/ City																														
5.1.7	**Phasing Plan**																														
-	Development included as part of project phases 5.1.2 through 5.1.6																														
5.1.8	**Final Cost Estimate**																														
.1	Construction Cost Estimate																														
	Delivery of final Cost Estimate																														

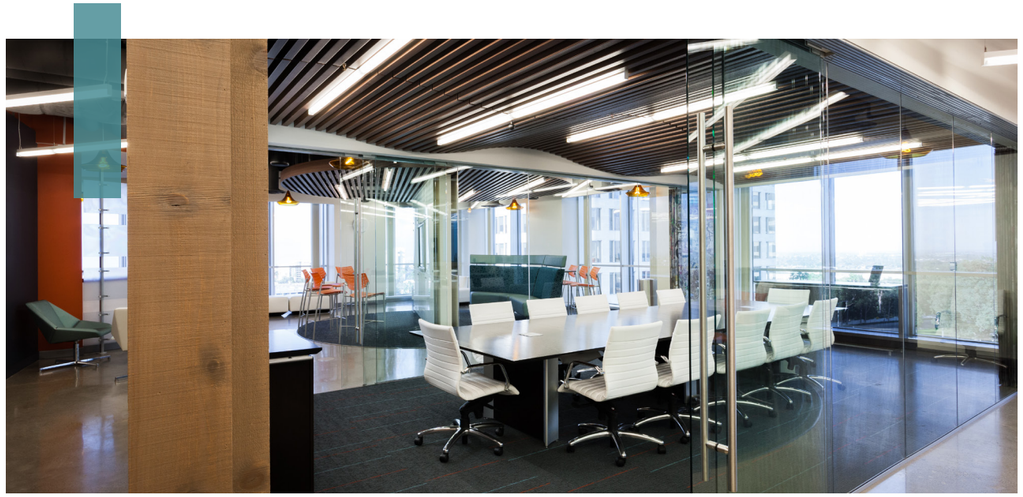
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E. **REQUIRED STATEMENTS** & DOCUMENTS

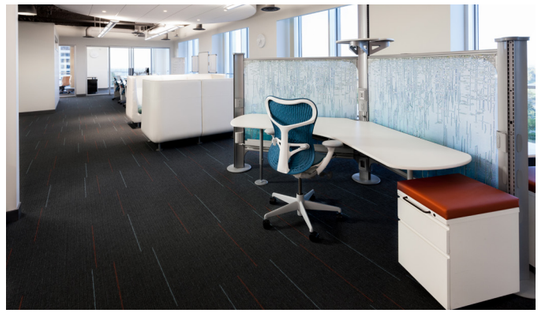
- 19six Architects certifies that we have no conflicts of interest that would hinder us from providing services to City of Rocklin.
- 19six Architects agrees to fulfill the indemnification and insurance requirements contained in the sample contract.
- 19six Architects confirms that nothing contained in the submitted proposal will be proprietary.

F. **EXCEPTIONS**

- 19six Architects has throughly reviewed the Scope of Services and all requirements of this RFP, including Sample Contract, Section 4.1, and has no comments or objections.







THE INNOVATION LAB

G. **COMPETENCY** OF PROPOSERS

19SIX LITIGATION HISTORY

We are proud to have maintained a claim-free record for 20+ years. However, in the last seven years one claim has been filed that has been resolved.

CLAIM 1 INFORMATION (MADI GROUP ONLY PRIOR TO MERGER WITH 19SIX ARCHITECTS)
Project: The Terrace at 445 Main, Apartment building, Watsonville
Date of Claim: July 24, 2018
Brief Description: Bogard Construction claimed for repairs related to roof venting.
Status of Claim: Closed/Settlement - July 14, 2020

19six Architects has the necessary facilities, ability, experience, and financial resources to provide the services specified for this project in a timely manner. Other than the above claim information, we currently have no pending bankruptcies, liens, stop payment notices, judgments, lawsuits, arbitrations, mediations, foreclosures to disclose.



CPS HR

5.3 PROPOSER'S CERTIFICATION

PROPOSER'S CERTIFICATION

I hereby propose to furnish the services specified in the Request for Proposals (RFP). I agree that my proposal will remain firm for a period of up to ninety (90) days in order to allow the City of Rocklin (City) adequate time to evaluate the qualifications submitted.

I have carefully examined the Request for Proposals and any other documents accompanying or made a part of this RFP. The information contained in this proposal is true and correct to the best of my knowledge and is signed under penalty of perjury under the laws of the State of California. I further certify that I am duly authorized to submit this proposal on behalf of the firm as its authorized agent and that the firm is ready, willing and able to perform if awarded the contract.

I further certify that this proposal is made without prior understanding, agreement, connection, discussion, or conspiracy with any other person, firm or corporation submitting a proposal for the same product or service; that this proposal is fair and made without outside control, collusion, fraud or illegal action; that no officer, employee or agent of the City or any other proposer is financially interested in said proposal; that no undue influence or pressure was used against or in concert with any officer, employee or agent of the City in connection with the award or terms of the contract that will be executed as a result of this RFP; and that the undersigned executed this Proposer's Certification with full knowledge and understanding of the matters therein contained and was duly authorized to do so.

19six Architects

NAME OF BUSINESS

SIGNATURE

Naaz Alikhan, Principal-in-Charge

NAME & TITLE, TYPED OR PRINTED

2237 Douglas Blvd, Suite 160, Roseville, CA 95661

MAILING ADDRESS

(916) 786.8178

TELEPHONE NUMBER

NAlikhan@19six.com

EMAIL

Type of Organization:

_____ Sole Proprietorship __X__ Corporation _____ State of Incorporation

_____ Partnership _____ Limited Liability Company



nineteensix 196
ARCHITECTS & INTERIORS

ROSEVILLE OFFICE
A: 2237 Douglas Boulevard, Suite C | Roseville, CA 95677
P: 916.786.8178

ROCKLIN
CALIFORNIA

City Council Staff Report

Subject: Fiscal Year 2024/25 First Quarter: Financial Report, Budget and Position Adjustments, and Strategic Plan Update

Date: December 10, 2024

Submitted By: Zonousia Lee, Budget Officer
Sherri Conway, Assistant City Manager
Daniel Choe, Deputy Director of Administrative Services

Department: Administrative Services - Finance

Recommendation:

A. Resolution of the City Council of the City of Rocklin Accepting the Quarterly Financial Report for the Quarter Ended September 30, 2024, Amending the Fiscal Year 2024/25 Operating Budget to Delete the Vacant Principal Management Analyst Position, Add the Assistant to the City Manager Position to the Management Unit Salary Schedule at Range 20, Adjust the Interfund Loan Amount for the Atherton Sewer Trunk Line Upsizing Project, and Adjust the Police Department Budget.
B. Receive and File the 2023-2025 Strategic Plan Update.

Background:

Fiscal Year (FY) 2024/25 First Quarter Financial Report

The quarterly financial report provides an overview of the City of Rocklin's current financial position. The City departments and the Finance division evaluate budget-to-actual performance for fiscal soundness or potential issues requiring immediate actions, recommend any necessary mitigating plan, and make operational changes as required.

Through this review, staff has identified necessary adjustments to the Fiscal Year (FY) 2024/25 Operating Budget in order to align staffing and budgetary requirements. The Quarterly Financial Report for the quarter ended September 30, 2024 is included as Exhibit A to the Resolution (Attachment 2), budget amendments are included as Exhibit B to the Resolution (Attachment 3), and an amendment to the City of Rocklin Management Bargaining Unit Salary Schedule is included as Exhibit D to the Resolution (Attachment 4).

The recommended budget and position adjustment changes are as follows:

Administrative Services Department: (Net Cost: $0)

On November 14, 2023, the City Council adopted Resolution No. 2023-176, approving various personnel updates. Among these updates was the establishment of one Senior Management Analyst (1.0 FTE) position and a 0.5 FTE Administrative Office Clerk position, funded by

reallocating resources from the vacant Principal Management Analyst (1.0 FTE) position. With the successful recruitment of these new positions, staff recommends deleting the vacant Principal Management Analyst allocation.

City Manager's Office: (Net Cost: $0)
Staff recommends creating an Assistant to the City Manager (1.0 FTE) position to enhance operational capacity and address the growing demands of the City. Currently, the Assistant City Manager is balancing dual roles, which has become increasingly challenging due to the scope and complexity of managing the City Manager's Office. Adding this position will provide dedicated support, enabling more efficient oversight of key areas such as government relations, economic development, communications, and housing. This increased capacity will ensure the City Manager's Office can better serve the community, implement strategic initiatives, and advance the City's long-term goals. The anticipated cost for the position for the remainder of the year is $94,500, which will be offset by operational savings in the FY 2024/25 Operating Budget, along with improvements in programs such as enhanced investment strategies coupled with other cost saving measures.

Additionally, this recommendation requires an update to the City of Rocklin Management Unit Salary Schedule to incorporate this classification, which will be placed at Range 20, with a salary range of $110,524 to $150,633.

Non-Departmental: (Net Cost: $0)
In FY 2022/23, the City Council approved an interfund loan of $1,098,000 from the General Fund (Resolution No. 2022-179), to fund the sewer trunk line upsizing project, with the understanding that future fee collections would be used to repay the loan. Accordingly, the FY 2024/25 budget included provisions for the loan repayment. However, with the approval of the purchase and sale agreement to acquire an additional sewer easement at 695 Menlo Drive adopted on October 22, 2024 (Resolution No. 2024-245), the loan repayment budget was redirected to support the easement purchase in the Whitney Ranch Trunk Sewer Project Fund (Fund 306). As a result, the corresponding General Fund revenue budget, which anticipated repayments from Fund 306, now requires adjustment.

To properly align the budget with these changes, staff recommends reducing both the revenue and expenditure budgets in the FY 2024/25 Operating Budget of the General Fund by $25,000. This adjustment reflects the redirection of funds to Fund 306 and ensures consistency with the approved funding structure.

Police Department: (Net Cost: $0)
The City is a member of the Northern California Cities Self Insurance Fund (NCCSIF), a Joint-Powers Authority pooling resources from local governments to manage and cover risks. NCCSIF allocates funds to the City for reimbursement of qualifying expenses; however, the City must initially cover these costs. Staff has identified $55,150 in qualifying expenses. To facilitate these purchases and seek reimbursement from NCCSIF, an appropriation of $55,200 to the Police Department's operating revenue and expenditure budget in the Traffic Safety/PD Grants Fund (Fund 244) is recommended.

2023-2025 Strategic Plan Update

On May 9, 2023, the City Council affirmed the outcomes of the 2023-2025 Strategic Plan and the associated Two-Year Work Plan. These documents were developed collaboratively by the City Council and City staff following a Strategic Planning workshop held on March 22, 2023. The plan is centered around five strategic outcomes, or "Pillars," each with guiding directional statements that inform and shape the development of the Two-Year Work Plan.

The Two-Year Work Plan, which covers the period from July 1, 2023, to June 30, 2025, outlines specific programs and project goals that align with the strategic priorities. These initiatives have been identified as key focus areas for staff, with resources allocated to drive progress over the next two years.

The attached Strategic Plan Program Update (Attachment 6) provides a detailed overview of the progress made on the Two-Year Work Plan items during the second and third quarters of Fiscal Year 2024/2025 (Q2 and Q3). This update tracks staff-recommended and City Council-approved initiatives and highlights the advancement of strategic outcomes under each of the five pillars.

The next quarterly update will cover progress for Q4 and will offer additional details on completed projects, upcoming initiatives, and any adjustments made to ensure alignment with the community's needs and strategic objectives. The focus will remain on meeting the goals and milestones outlined in the Two-Year Work Plan through continued collaboration among City staff, City Council, and community stakeholders.

This update provides a snapshot of the work completed and ongoing efforts under the 2023-2025 Strategic Plan. Staff remain committed to achieving the strategic goals and advancing the City's vision for the future as outlined in the plan.

Fiscal Impact:

Sufficient funds are available in their respective funds in the Fiscal Year 2024/25 Operating Budget to support the staff recommendations.

ATTACHMENTS:

1. Resolution
2. Resolution Exhibit A - FY 2024/25 First Quarter Financial Report
3. Resolution Exhibit B - Budget Amendments
4. Resolution Exhibit C - Management Salary Schedule
5. 2023-2025 Strategic Plan Update

RESOLUTION NO. 2024-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN ACCEPTING THE QUARTERLY FINANCIAL REPORT FOR THE QUARTER ENDED SEPTEMBER 30, 2024, AMENDING THE FISCAL YEAR 2024/25 OPERATING BUDGET TO DELETE THE VACANT PRINCIPAL MANAGEMENT ANALYST POSITION, ADD THE ASSISTANT TO THE CITY MANAGER POSITION TO THE MANAGEMENT UNIT SALARY SCHEDULE AT RANGE 20, ADJUST THE INTERFUND LOAN AMOUNT FOR THE ATHERTON SEWER TRUNK LINE UPSIZING PROJECT, AND ADJUST THE POLICE DEPARTMENT BUDGET

WHEREAS, the quarterly financial report provides an overview of the City of Rocklin's current financial position, and in connection therewith, City departments with the Finance division evaluate budget-to-actual performance for fiscal soundness or potential issues requiring immediate actions, recommend any necessary mitigating plan, if needed, and to make operational changes as required. The Quarterly Financial Report for the quarter ended September 30, 2024 is attached hereto as Exhibit A; and

WHEREAS, as part of this review, staff has identified areas requiring operational changes as well as the necessary budget amendments based on the appropriations previously approved by the City Council from the fiscal year 2024/25 budget to date. The recommended budget adjustments are attached hereto as Exhibit B; and

WHEREAS, staff recommends adding the Assistant to the City Manager to the Management Salary Schedule, respectively, at salary range 20.

NOW, THEREFORE, the City Council of the City of Rocklin does resolve as follows:

Section 1. The City Council of the City of Rocklin accepts the Quarterly Financial Report for the quarter ended September 30, 2024 as reflected in Exhibit "A," attached hereto and incorporated herewith by reference.

Section 2. The FY 2024/25 Budget is amended as outlined in Exhibit "B," attached hereto and incorporated herewith by reference.

Section 3. Effective December 10, 2024, the updated City of Rocklin Management Bargaining Unit Salary Schedule as set forth in Exhibit "C", attached hereto is adopted.

PASSED AND ADOPTED this 10th day of December 2024, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

_____
, Mayor

ATTEST:

_____
Avinta Singh, City Clerk

Fiscal Year 2024/25 Quarterly Financial Report
For the Quarter Ended September 30, 2024

The quarterly financial report provides an overview of the City of Rocklin's (City) current financial position. The City departments and the Administrative Services - Finance Division evaluate budget-to-actual performance for fiscal soundness or potential issues requiring immediate action, any necessary mitigating plans, or operational changes required.

On June 25, 2024, the City Council adopted Resolution No. 2024-174 approving the FY 2024/25 Budget, totaling $115 million for operations and capital improvements for all funds, and $66.9 million in the General Fund. Year-to-date expenditure budget through September 30, 2024 is $73.2 million, as amended. This reflects the City Council approved budget amendments and carryforward funds from fiscal year (FY) 2023/24 to support projects, grants, and equipment purchases continued from the prior year.

Economic Development Update

Labor Market Data

The City of Rocklin's unemployment rate was at 3.9% in September of 2024, with a labor force of 35,700 and employment at 34,300. The unemployment rate in the Sacramento--Roseville--Arden-Arcade MSA was 4.7% in September 2024, above the prior year estimate of 4.4%. This compares with an unadjusted unemployment rate of 5.3% for California and 3.9% for the nation during the same period. The unemployment rate was 4.3% in El Dorado County, 4.2% in Placer County, 4.9% in Sacramento County, and 4.9% in Yolo County.

Between September 2023 and September 2024, total jobs in the region increased by 21,000 or 1.9%.

- The education and health services sector saw significant growth, adding 16,200 jobs and again led year-over-year job expansion for the region. Specifically, healthcare and social assistance contributed 15,500 jobs, while private educational services accounted for an additional 700 jobs.
- Government payrolls expanded by 6,900 jobs since last September, with gains distributed across local government (up 3,100 jobs) and state government (up 4,000 jobs), while the federal government saw a decrease of 200 jobs.
- In the same period, professional and business services increased by 3,300 jobs. Within the industry sector, professional, scientific, and technical services contributed 1,900 jobs.
- In contrast, many industries reported declines. Construction is down 1,500 jobs, leisure and hospitality is down 100 jobs, information is down 1,000 jobs, manufacturing is down 900 jobs, other services is down 500 jobs, farm is down 400 jobs, and financial activities saw a drop of 400 jobs.

Between August 2024 and September 2024, combined employment in the counties of El Dorado, Placer, Sacramento, and Yolo decreased by 1,900 to total 1,106,800 jobs.

- The leisure and hospitality industry experienced a seasonal decline of 2,300 jobs. The arts, entertainment, and recreation sector saw a loss of 1,200 jobs and the accommodation and food service sector saw a loss of 1,100 jobs.
- Employment in the farm sector also saw a seasonal decline of 700 jobs.
- The construction sector lost 1,800 jobs, while the specialty trade sector lost 1,900 jobs.
- In contrast, the industries that saw an upward trend was the government sector, which added 2,600 jobs (local government up 1,600 jobs and state government up 1,000 jobs) and the private education and health services sector, which added 900 jobs.

Residential Real Estate

From September 2023 to September 2024, the median home price in Rocklin decreased by 12.6% for detached single-family residential properties, reaching a median home price of $660,000. The average days on the market show how many days, on average, a property is on the market before it sells. In September 2024, the average days on the market were 35, reflecting a 40% increase from 25 days in September of 2023.

General Fund Revenues

The following chart reflects the current fiscal year's budget-to-actual revenue received through September 30, 2024, and the comparative budget-to-actual revenues from the prior year for the same period.

General Fund Revenue Summary
For the Quarter Ended September 30, 2024

Revenue Category	Revised Budget FY 2023/24	Revenues through 09/30/2023	% Received FY 2023/24	Revised Budget FY 2024/25	Revenges through 09/30/2024	% Received FY 2024/25
Property Tax	24,006,800	11,795	0.0%	25,213,600	18,542	0.1%
Sales and Use Tax	20,737,300	1,542,358	7.4%	20,024,200	1,638,360	8.2%
Building Permits	3,515,300	638,186	18.2%	3,881,900	807,513	20.8%
Franchise	2,465,100	-	0.0%	2,802,900	-	0.0%
Other Revenues	14,977,200	4,215,203	28.1%	14,854,199	3,822,860	25.7%
Total	$ 65,701,700	$ 6,407,543	9.8%	$ 66,776,799	$ 6,287,275	9.4%

General Fund operating revenues are within budgetary expectations as of September 30, 2024. Year-to-date through September 30, the City's General Fund revenue is $6.3 million, which is 9.4% of General Fund total resources. Revenues collected through the first quarter is consistent with prior years, as the first property tax revenue will be received in January 2025.

Property Tax. Property taxes are the largest General Fund revenue source, accounting for approximately 38% of all General Fund revenues. The majority of property tax revenues are received in January and May.

Sales and Use Tax. Sales and use taxes make up approximately 30% of General Fund revenues. Sales tax is imposed on the total retail price of any tangible personal property and the use or storage of such property. Year-to-date through September 30, sales tax revenues are $1.6 million (8.2% of budget), compared to $1.5 million (7.4% of budget) from the prior year. More information regarding causes and implications for the full year will be available after the full quarter's tax revenues and detailed analysis are received from our tax consultant. Sales tax is volatile and can change quickly, therefore staff constantly monitors sales tax revenues for signs of above or below budget performance.

Building Permits. Year-to-date building permit revenue through September 30, 2024, is $0.8 million (20.8% of budget), compared to $0.6 million (18.2% of budget) one year ago, reflecting an increase of approximately 26.5% from the prior year. Over the past two years, building permit activity has trended downward. As we approach the winter months, building activities typically decline due to less favorable construction weather. Although the City is nearing build-out in single-family residential areas, building activity related to alterations of existing single-family residences remains strong. Staff will continue to monitor for any performance above or below budget expectations.

Franchise Tax. Franchise tax includes fees from gas, electric, garbage, and telecommunication services. No franchise tax revenue has been received year-to-date. The City will begin receiving revenue in the October to December quarter.

Other Revenues. Other General Fund Revenues through September 30, 2024, amount to $3.8 million (25.7% of budget) compared to $4.2 million (28.1% of budget) one year ago. A substantial portion of the revenues in this section is derived from interest earnings. Although results are lower than the previous year, the City's investment strategy continues to generate resources under current market conditions. With the uncertainties surrounding potential Federal Reserve rate changes, investment yields may fluctuate. Staff will continue to monitor all revenue sources and provide updates in these quarterly reports.

Department Revenues and Expenditures

The following charts reflect comparative budget to actual information for the General Fund departments.

General Fund Department Revenue Summary
For the Quarter Ended September 30, 2024

Revenue Category	Revised Budget FY 2023/24	Revenues through 09/30/2023	% Received FY 2023/24	Revised Budget FY 2024/25	Revenges through 09/30/2024	% Received FY 2024/25
City Manager	125,000	-	0.0%	166,500	-	0.0%
Community Development	4,741,300	1,052,321	22.2%	5,179,000	1,579,019	30.5%
Fire	2,819,500	162,715	5.8%	3,028,000	183,082	6.0%
Parks & Recreation	2,479,000	498,326	20.1%	2,564,500	497,069	19.4%
Police	1,564,800	64,284	4.1%	1,660,499	77,791	4.7%
Public Works	245,200	32,897	13.4%	200,500	72,813	36.3%
Total	$ 11,974,800	$ 1,810,543	15.1%	$ 12,798,999	$ 2,409,773	18.8%

Year-to-date General Fund department revenues through September 30, 2024 is $2.4 million (18.8% of budget) compared to $1.8 million (15.1% of budget) one year ago.

General Fund Department Expenditure Summary
For the Quarter Ended September 30, 2024

Department	Revised Budget FY 2023/24	Expended through 09/30/2023	% Expended FY 2023/24	Revised Budget FY 2024/25	Expended through 09/30/2024	% Expended FY 2024/25
City Council	99,400	14,340	14.4%	120,500	15,503	12.9%
City Manager	2,810,058	266,907	9.5%	3,080,698	361,796	11.7%
City Attorney	1,429,617	81,636	5.7%	1,160,050	174,680	15.1%
City Clerk	329,000	56,484	17.2%	425,127	68,421	16.1%
Administrative Services	6,150,891	1,287,869	20.9%	6,765,537	1,208,364	17.9%
Community Development	6,446,715	924,984	14.3%	6,931,341	1,098,536	15.8%
Fire	16,047,149	3,058,422	19.1%	14,425,680	2,684,571	18.6%
Parks & Recreation	9,639,908	1,444,152	15.0%	7,400,252	1,457,976	19.7%
Police	24,864,197	5,279,871	21.2%	25,528,403	4,503,507	17.6%
Public Works	5,661,658	5,661,658	100.0%	4,400,790	700,712	15.9%
Non Departmental	4,523,350	3,200	0.1%	3,040,700	1,568	0.1%
Total	$ 78,001,943	$ 18,079,523	23.2%	$ 73,279,078	$ 12,275,634	16.8%

Departments have expended approximately 16.8% of their total budget in the General Fund for FY 2024/25. Expenditures are generally incurred as needs arise and not equally throughout the year. As of September 30, 2024, both revenues and expenditures are within budgetary expectations.

Staff will continue to monitor and return to the City Council with the FY 2024/25 Second Quarter Financial Report in February 2025.

Changes in Fund Balance		
Fund Name (No.)	**Net Change**	**Description**
General Fund (100)	$ -	

Budget Adjustments					
Department	**Fund Name (No.)**	**FTE**	**Revenue/ Reimbursement Adjustments**	**Expenditure Adjustments**	**Description**
General Fund					
Administrative Services Department	General Fund (100)	-	$ -	$ -	Delete 1.0 FTE Principal Management Analyst and Add 1.0 FTE Senior Management Analyst.
City Manager's Office	General Fund (100)	1.00	$ -	$ -	Add 1.0 FTE Assistant to the City Manager.
Non-Departmental	General Fund (100)	-	$ (25,000)	$ (25,000)	Reduce General Fund revenues and expenditure budgets related to the interfund loan repayments from the Whitney Ranch Trunk Sewer Project Fund (306).
	Total General Fund	**1.00**	**$ (25,000)**	**$ (25,000)**	
Other Funds					
Police	Traffic Safety/PD Grants (244)	-	$ 55,200	$ 55,200	Increase the revenue and expenditure budgets in the Police Department's Operating Budget to account for funding from the Northern California Cities Self Insurance Fund. This budget will be used to cover costs associated with risk-related activities.
	Total Other Funds	**-**	**$ 55,200**	**$ 55,200**	

CITY OF ROCKLIN
MANAGEMENT SALARY SCHEDULE
(Annual Salary)
Effective December 10, 2024

Classification	Range	1	2	3	4	5	6	7	8	9	10
Associate Management Analyst	5	$ 76,313	$ 78,984	$ 81,748	$ 84,610	$ 87,571	$ 90,636	$ 93,808	$ 97,091	$ 100,490	$ 104,007
Payroll Administrator	6	78,221	80,959	83,792	86,725	89,760	92,902	96,153	99,519	103,002	106,607
Code Enforcement Program Manager Management Analyst Manager of Police Records and Communications	15	97,687	101,106	104,645	108,307	112,098	116,022	120,082	124,285	128,635	133,137
Principal Information Technology Analyst	16	100,129	103,634	107,261	111,015	114,901	118,922	123,084	127,392	131,851	136,466
Parks and Recreation Manager Public Works Manager	17	102,632	106,225	109,942	113,790	117,773	121,895	126,162	130,577	135,147	139,878
City Clerk Manager of Building Services Principal Planner Senior Engineer Senior Management Analyst	18	105,198	108,880	112,691	116,635	120,717	124,943	129,316	133,842	138,526	143,374
Principal Management Analyst Assistant to the City Manager	20	110,524	114,392	118,396	122,540	126,829	131,268	135,862	140,617	145,539	150,633
Information Technology Manager	22	116,119	120,183	124,390	128,743	133,249	137,913	142,740	147,736	152,907	158,259
Chief Building Official Planning Manager	23	119,022	123,188	127,500	131,962	136,581	141,361	146,309	151,429	156,730	162,215
Deputy Director of Administrative Services	26	128,174	132,660	137,303	142,109	147,082	152,230	157,558	163,073	168,781	174,688
City Engineer/Deputy Director of Community Development	29	138,029	142,860	147,860	153,036	158,392	163,935	169,673	175,612	181,758	188,120

Classification	Range	1	2	3	4	5	6	7	8	9	10
Deputy Fire Chief Assistant City Attorney	31	145,017	150,093	155,346	160,783	166,410	172,235	178,263	184,502	190,960	197,643
Director of Parks and Recreation	32	148,642	153,845	159,229	164,803	170,571	176,541	182,719	189,115	195,734	202,584
Director of Public Works Director of Community Development	34	156,167	161,633	167,290	173,146	179,206	185,478	191,970	198,689	205,643	212,840
Police Captain	35	160,072	165,674	171,473	177,474	183,686	190,115	196,769	203,656	210,784	218,161
Director of Administrative Services	36	164,073	169,816	175,760	181,911	188,278	194,868	201,688	208,747	216,053	223,615
Assistant City Manager	38	172,380	178,413	184,657	191,120	197,810	204,733	211,899	219,315	226,991	234,936
Fire Chief Police Chief	40	181,106	187,445	194,006	200,796	207,824	215,098	222,626	230,418	238,482	246,829

	Salary	Resolution No.	Date Adopted
City Attorney	230,625	2024-158	06/25/2024
City Manager	268,632	2024-158	06/25/2024

2023-2025 Strategic Planning Framework



RESILIENT

Rocklin is resilient and seeks ways to assist the community, businesses and citizens to be adaptable in the face of a changing world. The community is connected through a network of roadways, trails, and sidewalks that allow people and goods to move safely and efficiently throughout the City. Rocklin's infrastructure is designed, built, and maintained to withstand and quickly recover from disasters and disruptions.

	Pillar Objective	Progress Update April – September 2024
1.	Work towards constructing and staffing a 4th Rocklin Fire Station south/east of Interstate 80	Staff finalized the basic design of the facility interior and exterior. The fire department established a committee of stakeholders to provide input. City shared design plans with Sierra College team.
2.	Update the City's drainage infrastructure master plan and prioritize critical improvements	Issued purchase order to the consultant team.
3.	Update the City's ADA Transition Plan	updated the City's ADA webpage and draft questions for the ADA community survey to be published in December 2024.
4.	Establish a 3-year Pavement Management Program	Staff met with our consultant in April to request scope and fee to perform an update to our management plan. Work will be considered next FY as funding becomes available. Kickoff meeting with consultant held June 19, survey field work began September 9, consultant entering data into StreetSaver.
5.	Create and Implement a Strategic Plan for Information Technology services	Consultant contract awarded in October 2024.
6.	Strengthen Interagency Relationships (FEMA, Caltrans, CalOES, Army Corps, CDFW, etc.)	Regular coordination meetings are on-going.
7.	Identify innovative solutions to infrastructure maintenance and enhancements	
8.	Implement programs to reduce fire loss and increase community preparedness	The fire department is working with PCWA to improve hydrant maintenance and inspections. The fire department provided information to update the City's Insurance Services Office (ISO) rating, which was reaffirmed at 2.

VIBRANT

Rocklin stimulates a vibrant and diverse community through technology and efficient planning that is flexible and responsive. Rocklin's business friendly environment promotes economic vitality, welcoming new and supporting existing businesses through excellent customer service.

	Pillar Objective	Progress Update April – September 2024
1.	Continue implementation of the adopted Economic Development Strategy and support efforts to recruit, retain and expand local businesses	Published business guide infographics that highlight the Choose Rocklin website and Rocklin business demographics.
2.	Invest in technology that supports economic development efforts	Implemented electronic plan review and Solar App, conducted outreach with stakeholders. Continue to review list of technology needs to support economic development efforts. Continuing outreach to stakeholders regarding electronic plan review and identifying additional methods to get messaging out.
3.	Nurture efforts to establish the Quarry District as a regional destination	In January 2024, the City executed a contract with G3 Concepts for development of the Big Gun site.
4.	Establish a small business outreach program with CDD to assist business owners with planning, permitting, and inspections of new and tenant improvement projects	Created and published steps on starting a business in Rocklin and obtaining a business license Internal meeting group with CDD, Fire, Finance, and CMO received demonstrations on two business license software programs to enhance service.
5.	Create and promote events and activities that will attract outside visitors and overnight stays	Concluded the 2024 concert series at Quarry Park Amphitheater, which hosted 13 concerts.
6.	Support the newly created Arts Commission's efforts.	Conducted Arts Commission Workshop to identify areas of opportunity. Established a Student Art in City Hall program in collaboration with RUSD to launch in January 2025.

LIVABLE

Rocklin responsive to the unique and emerging needs of the community and offers a quality of life that supports health, happiness and prosperity to all. This results in a community where residents have access to diverse parks, unique amenities, inviting gathering spaces, quality events, and exceptional educational opportunities.

	Pillar Objective	Progress Update April – September 2024
1.	Update the City's Zoning Code	Consultant contract award approved in April. On-going monthly meetings with consultant, consultant made presentations to City Council on 8/27 and Planning Commission on 10/1.
2.	Use master planning processes to guide future development of parks that provide the community with amenities that currently are not offered within Rocklin's park system	Complete conceptual design of the SWRA improvements and commence CEQA studies in 2024. Received draft noise study evaluating proposed and alternative pickleball court locations.
3.	Increase recreation programing to ensure programs are offered to all ages and abilities within the community	Increased court access for Pickleball Leagues by two days per week before this Fall.
4.	Identify critical gaps in City Trails within the public Right Of Way	Host regular meetings with the City's consultant. The master plan won't be complete for about 18 months. City solicited citizen input at Hot Chili and Cool Cars event. $1.2 million from ARPA funding dedicated to construction of connector bridge between SWRA and JSP. City Council accepted a $500,000 grant in October for commencement of design work on the project.
5.	Complete the Oak & Pine affordable housing project and support efforts to increase the availability of affordable housing	Issued Administrative Determination for Conditional Use Permit. CHW to submit application for joint tax credit and tax-exempt bonds. Developer submitted site plans to the City for review.
6.	Continue to work with regional partners to address homelessness in the City	LoGAC continues to meet on a quarterly basis. A potential site for a navigation center in South Placer has been identified and is being vetted.

SUSTAINABLE

Rocklin seeks opportunities to diversify its funding sources to ensure a strong fiscal foundation. Intentional long-term financial planning ensures community success and supports the City's quality of life.

	Pillar Objective	Progress Update April – September 2024
1.	Evaluate opportunities to create new sources of revenue to support critical City services	Awarded CHP grant ($120,772) and Energy Efficiency Conservation Block Grant ($127,710).
2.	Implement a new Records Management enterprise system that is user friendly for both City staff and the public	Retained consultants to assist with RFP process and vendor selection. Entered into agreement with vendor DRB Consulting LLC with project commencing October 2024.
3.	Implement a Section 115 Trust to better address CalPERS obligations	Completed December 2023.
4.	Implement a two-year operating budget	Drafting a two-year budget development plan for City staff for implementation in July 1, 2025. Executed contract with a vendor. Working to fully implement the electronic budget software to facilitate the two-year budget process.
5.	Update the City's Purchasing Code	Drafting updates to procurement code for presentation to City Council in early 2025.
6.	Update Infrastructure Reserve Studies	Will commence with the start of the two-year budget cycle beginning July 1, 2025.
7.	Implement comprehensive workforce development and succession planning programs	Continued working toward implementing the revised performance management process, which will help with the development of a succession planning program. Developed an outline of job descriptions updates City wide and methodology.
8.	Establish plans for reaching 100% funded for the City's facility and fleet replacement reserves	Will commence with the start of the two-year budget cycle beginning July 1, 2025.



Rocklin residents feel comfortable walking and biking throughout the community, enjoying parks and public spaces, and know that the City is prioritizing the safety, health, and wellbeing of its community. Rocklin invests in public safety by providing resources and technology to consistently reduce crime and ensure the City remains safe. The City partners with nonprofits, social service agencies, and the community to address the Root causes of crime and social instability.

	Pillar Objective	Progress Update April – September 2024
1.	Maintain, improve, and expand City partnerships that aid in crime prevention and creating a safe community	Worked with RUSD and businesses in the RHS area to evaluate the program that was recently implemented to address juvenile misconduct in the retail centers. Worked closely with RUSD to address juvenile misconduct in the retail centers and to promote safe E-Bike operation.
2.	Continue public education efforts regarding prevention of crimes of opportunity	Planning for upcoming Junior Police Academy (JPA) to be held in July. Completed two fully attended Junior Police Academies (JPA) in July. Completed Back to School Shop with a Cop.
3.	Evaluate the creation of a Real Time Crime Center	RPD is live with the new technology immediately seeing the value. Investigations of all sorts are benefitting, most notably retail theft.
4.	Improve Interoperability between law enforcement, fire, and EMS agencies	The fire department has purchased 15 mobile dual band radios to outfit every fire department emergency vehicle. The Department is actively evaluating two portable radio solutions to meet dual band need.
5.	Update antiquated Fire station alerting systems	Station Alerting System has been implemented and has improved dispatching of firefighters.
6.	Improve Cardiac Arrest Survivability by deploying citizen CPR public education and increasing AED distribution	AED’s have been provided for every City facility. The Department continues to provide hands only CPR training to residents and visitors.

ROCKLIN
CALIFORNIA

City Council Staff Report

Subject: Accounts Paid List - July to September 2024

Date: December 10, 2024

Submitted By: Diane Ahn, Accounting Officer
Daniel Choe, Deputy Director of Administrative Services

Department: Administrative Services - Finance

Recommendation:
Receive the Accounts Paid List for July 1, 2024 to September 30, 2024.

Background:
The Accounts Paid List (Attachment 1) details expenses paid to vendors, types of expenses, and the amount paid for the period between July 1, 2024 to September 30, 2024.

Fiscal Impact:
This report will not have a direct fiscal impact. The items included are either within the budget or have been approved through budget amendments.

ATTACHMENTS:
1. Accounts Paid List

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City of Rocklin

ACCOUNTS PAID LIST

for

July 1, 2024 through September 30, 2024

Meeting of

DECEMBER 10, 2024

DocuSigned by:
DANIEL CHOE
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Deputy Director of Administrative Services

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City of Rocklin

Accounts Paid Summary

From: 7/1/24 To: 9/30/24

Vendor Name		Total Amount Paid
4LEAF, INC.	PROFESSIONAL SERVICES	9,766.12
A & S MOTORCYCLE PARTS	PROFESSIONAL SERVICES	3,499.02
AARDVARK	UNIFORMS	12,850.58
ACCRUENT LLC	IT SUBSCRIPTION & MAINTENANCE	10,383.95
ADAMSON POLICE PRODUCTS	PROGRAM SUPPLIES/MATERIALS	4,231.01
ADVANCED INTEGRATED PEST MANAGEMENT	IT SUBSCRIPTION & MAINTENANCE	7,957.00
ADVANTAGE GEAR, INC.	UNIFORMS	726.89
AFSCME DISTRICT COUNCIL 57	PAYROLL DEDUCTS PAYABLE	8,876.40
AFSS NORTHERN DIVISION	LICENSES/MEMBERSHIPS/SUBSCRIP	105.00
AIR EXCHANGE INC.	PROFESSIONAL SERVICES	1,233.78
ALFRED CORNELIS LOUIS PFEFFER	PROFESSIONAL SERVICES	600.00
ALL MY BEST INC.	UNIFORMS	242.87
ALLSTAR FIRE EQUIPMENT	NON-CAP. EQUIPMENT	28,820.62
AMERICAN BIKE PATROL SERVICES	NON-CAP. EQUIPMENT	11,874.53
AMERICAN PAVEMENT SYSTEMS, INC.	INFRASTRUCTURE	227,214.60
AMERICAN SOCIETY FOR PUBLIC ADMINISTRATION	LICENSES/MEMBERSHIPS/SUBSCRIP	80.00
ANDRE BOOKER	TRAVEL/TRAINING/MEALS	505.50
ANIMAL DAMAGE MANAGEMENT, INC.	PROFESSIONAL SERVICES	1,430.00
APS ENVIRONMENTAL, INC.	PROFESSIONAL SERVICES	1,588.12
ARCSTREM LLC	INSTRUCTIONAL SERVICES	5,957.25
ARMORED MOBILITY, INC	NON-CAP. EQUIPMENT	4,282.22
AT&T	COMMUNICATIONS	53,114.45
AT&T MOBILITY	COMMUNICATIONS	22,979.57
AVDIS & CUCCHI, LLP	PROFESSIONAL SERVICES	55,350.00
AZCO SUPPLY INC.	REPAIR & MAINTENANCE	17,554.52
BANNER BANK	INFRASTRUCTURE	69,416.00
BAR SHACTERMAN (BAR'S BEES)	REPAIR & MAINTENANCE	1,572.00
BARCODES ACQUISITION, INC	IT SUBSCRIPTION & MAINTENANCE	239.88
BEN FLINT	TRAVEL/TRAINING/MEALS	18.39
BENNETT ENGINEERING SERVICES	INFRASTRUCTURE	62,980.48
BERCO REDWOOD, INC.	PROGRAM SUPPLIES/MATERIALS	4,973.29
BETTER BUSINESS PLANNING, INC	PROFESSIONAL SERVICES	159.25
BETTS TRUCK PARTS	VEHICLE & EQUIPMENT PARTS	3,696.80
BKF ENGINEERS	PROFESSIONAL SERVICES	9,664.00
BLACKBURN CONSULTING	PARK IMPROVEMENTS	61,336.00
BLUE TENT FARMS LLC	PROFESSIONAL SERVICES	259,682.00
BOBCAT COMPANY	PROFESSIONAL SERVICES	561.08
BONNEVILLE INTERNATIONAL	ADVERTISING/PROMOTIONAL	13,000.00

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Vendor Name		Total Amount Paid
BPR CONSULTING GROUP LLC	PROFESSIONAL SERVICES	35,999.77
BRANDICE JAMES	TRAVEL/TRAINING/MEALS	180.00
BRANDON ASHER (TWIN CITY TROPHIES)	PROGRAM SUPPLIES/MATERIALS	231.53
BROWER MECHANICAL INC.	REPAIR & MAINTENANCE	1,783.00
BRUSHSTROKES WITH RICKI	PROGRAM SUPPLIES/MATERIALS	517.50
BUREAU VERITAS NORTH AMERICA INC.	PROFESSIONAL SERVICES	91,595.29
BUSHNELL LANDSCAPE INDUSTRIES, INC.	PROFESSIONAL SERVICES	975.00
C.C.D.S INC	REPAIR & MAINTENANCE	1,442.50
CALIFORNIA ASSOCIATION FOR	LICENSES/MEMBERSHIPS/SUBSCRIP	800.00
CALIFORNIA BUILDING STANDARDS COMMISSION	STATE BLDG STANDARDS FUND	1,627.20
CALIFORNIA CARPET CENTER INC.	FACILITIES REPAIRS AND MAINT	3,636.81
CALIFORNIA DEPT OF TAX & FEE ADMINISTRATION	PROGRAM SUPPLIES/MATERIALS	1,687.00
CALIFORNIA FIRE CHIEFS ASSOCIATION	LICENSES/MEMBERSHIPS/SUBSCRIP	2,008.00
CALIFORNIA PARK & RECREATION SOCIETY	LICENSES/MEMBERSHIPS/SUBSCRIP	150.00
CALIFORNIA POLICE CHIEFS' ASSOC.	TRAVEL/TRAINING/MEALS	655.00
CALIFORNIA STATE DEPT OF CONSERV.	SEISMIC EDUCATION LIABILITY	3,559.46
CALIFORNIA STATE DEPT. OF GENERAL SERVICES	CASP SB1186 - STATE PORTION	704.40
CALIFORNIA STATE DEPT. OF JUSTICE	PROFESSIONAL SERVICES	2,274.00
CALIFORNIA STATE PARKS & RECREATION	REPAIR & MAINTENANCE	613.53
CAMINO TECHNOLOGIES, INC.	IT SUBSCRIPTION & MAINTENANCE	20,000.00
CAPITAL CITY SIGNS, INC	REPAIR & MAINTENANCE	5,605.19
CARPI & CLAY, INC	PROFESSIONAL SERVICES	12,000.00
CASCADE HEALTHCARE SERVICES LLC	TRAVEL/TRAINING/MEALS	965.00
CDW GOVERNMENT INC.	IT SUBSCRIPTION & MAINTENANCE	44,193.68
CENTRAL VALLEY ENG. & ASPHALT INC.	INFRASTRUCTURE	2,265,987.52
CHAVAN & ASSOCIATES, LLP	PROFESSIONAL SERVICES	18,450.00
CHRISTOPHER KNAPP (ON THE FIELD EMS)	PROFESSIONAL SERVICES	2,500.00
CINTAS CORPORATION	LAUNDRY DEDUCTION PAYABLE	7,329.25
CINTAS FIRST AID & SAFETY	PROFESSIONAL SERVICES	554.45
CITY OF RANCHO CORDOVA	TRAVEL/TRAINING/MEALS	2,400.00
CITY OF ROCKLIN - PETTY CASH	TRAVEL/TRAINING/MEALS	60.92
CITY OF ROSEVILLE	HWY 65 PAYABLE	72,582.72
CIVICPLUS, LLC	PROGRAM SUPPLIES/MATERIALS	4,485.79
CLASSIC TOW SERVICE	PROFESSIONAL SERVICES	1,980.00
CLOUDBURST CONSULTING GROUP, INC	PROFESSIONAL SERVICES	453.00
COAR DESIGN GROUP	BUILDING	79,529.60
COMCAST HOLDINGS CORPORATION	ADVERTISING/PROMOTIONAL	7,616.00
COMCATE INC.	IT SUBSCRIPTION & MAINTENANCE	40,425.87
COMMERCIAL PUMP SERVICE, INC	COMMUNICATIONS	500.00
COMSTOCK PUBLISHING INC.	ADVERTISING/PROMOTIONAL	5,470.00
CONSOLIDATED COMMUNICATIONS	COMMUNICATIONS	334.97
CONSOLIDATED ENGINEERING, INC	PARK IMPROVEMENTS	665,538.57
CONSOR NORTH AMERICA, INC	PROFESSIONAL SERVICES	11,130.92

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Vendor Name		Total Amount Paid
CONSTRUCTION TESTING SERVICES, INC.	INFRASTRUCTURE	2,162.88
COUNTCO CAPITAL, LLC	RENTAL/LEASE	11,633.11
COURTNEY BELL	RECRUITMENT EXPENSES	60.00
CPRS DISTRICT II	LICENSES/MEMBERSHIPS/SUBSCRIP	748.32
CPS HR CONSULTING	PROFESSIONAL SERVICES	14,000.00
CRAFCO, INC.	PROGRAM SUPPLIES/MATERIALS	18,680.32
CROSS CONNECTIONS EMERGENCY SERVICES INC	NON-CAP. EQUIPMENT	886.57
CSG CONSULTANTS INC.	PROFESSIONAL SERVICES	16,025.00
CURTIS BLUE LINE	NON-CAP. EQUIPMENT	10,366.05
CYRACOM INTERNATIONAL , INC	PROFESSIONAL SERVICES	120.90
DALE DOUGHERTY (MAKE COMMUNITY, LLC)	LICENSES/MEMBERSHIPS/SUBSCRIP	2,500.00
DAMIAN FERNANDEZ (REESE'SINSTALLATION)	REPAIR & MAINTENANCE	4,890.00
DATCO SERVICES CORPORATION	PROFESSIONAL SERVICES	1,071.20
DAVE BANG ASSOCIATES INC OF CALIFORNIA	PROGRAM SUPPLIES/MATERIALS	9,948.32
DAVID DOWNING (USA FENCE CO)	REPAIR & MAINTENANCE	503.58
DELL	IT SUBSCRIPTION & MAINTENANCE	152,503.24
DOKKEN ENGINEERING	INFRASTRUCTURE	237,338.90
DOMINGUEZ LANDSCAPE SERVICES INC.	PROFESSIONAL SERVICES	429,055.52
DONNOE & ASSOCIATES. INC.	RECRUITMENT EXPENSES	352.00
DOUGLAS VANCE	RESERVE OFFICER EXPENSE	245.43
DOWNEY BRAND LLP	PROFESSIONAL SERVICES	369,337.18
EASTER SEALS SUPERIOR CALIFORNIA	PROFESSIONAL SERVICES	2,423.81
ECONOMIC AND PLANNING SYSTEMS, INC.	PROFESSIONAL SERVICES	482.50
ENTENMANN-ROVIN COMPANY	UNIFORMS	1,234.84
FBI-LEEDA, INC.	TRAVEL/TRAINING/MEALS	3,180.00
FEDEX	POSTAGE	21.54
FIDELITY NATIONAL TITLE COMPANY	INFRASTRUCTURE	50,302.72
FIREFIGHTERS PRINT & DESIGN	PROGRAM SUPPLIES/MATERIALS	1,230.40
FIRST AMERICAN ADMINISTRATORS INC	VISION CLAIM	24,972.40
FIRST AMERICAN TITLE COMPANY	MISCELLANEOUS EXP.	1,568.15
FRANCHISE TAX BOARD	PAYROLL DEDUCTS PAYABLE	6,258.40
FRESNO POLICE DEPT	TRAVEL/TRAINING/MEALS	860.00
FRONTLINE METAL,LLC	ADVERTISING/PROMOTIONAL	4,120.57
FUTURE CHEVROLET OF SACRAMENTO	PROFESSIONAL SERVICES	31,004.37
FUTURE FORD LINCOLN	PROFESSIONAL SERVICES	26,188.88
GARRITT H. WALSH (SELECT ELECTRIC)	PROFESSIONAL SERVICES	9,648.00
GENERAL DYNAMICS ORDNANCE & TACTICAL SYSTEMS	TRAVEL/TRAINING/MEALS	1,510.00
GENUINE PARTS CO	VEHICLE & EQUIPMENT PARTS	21,639.75
GEOCON CONSULTANTS, INC.	INFRASTRUCTURE	1,207.50
GEORGE REED, INC	PROJECT RETENTION	271,105.85
GHIRARDELLI ASSOCIATES, INC.	INFRASTRUCTURE	88,770.48
GOLD COUNTRY MEDIA	ADVERTISING/PROMOTIONAL	16,827.97
GOLDEN STATE EMERGENCY VEHICLE SERVICE INC.	VEHICLE & EQUIPMENT PARTS	8,356.45

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Vendor Name		Total Amount Paid
GRAINGER	PROGRAM SUPPLIES/MATERIALS	15.96
GREATER SACRAMENTO AREA ECONOMIC COUNCIL	LICENSES/MEMBERSHIPS/SUBSCRIP	28,472.00
GREG HILTON	TRAVEL/TRAINING/MEALS	123.75
GREGORY TAWNEY (D-TAC K9 LLC)	PROFESSIONAL SERVICES	2,400.00
GYMDOC, INC.	IT SUBSCRIPTION & MAINTENANCE	330.00
HALEY REID	TRAVEL/TRAINING/MEALS	243.21
HARRIS INDUSTRIAL GASES	PROGRAM SUPPLIES/MATERIALS	832.90
HDL COREN & CONE	PROFESSIONAL SERVICES	3,600.00
HELIX ENVIRONMENTAL PLANNING, INC	PROFESSIONAL SERVICES	21,939.90
HERC EXCHANGE LLC	RENTAL/LEASE	8,177.85
HERITAGE LANDSCAPE SUPPLY GROUP	PROGRAM SUPPLIES/MATERIALS	33,184.13
HINDERLITER DELLAMAS & ASSOCIATES	PROFESSIONAL SERVICES	4,058.13
HI-TECH EMERGENCY VEHICLE SERVICE	VEHICLE & EQUIPMENT PARTS	308.16
HOLT OF CALIFORNIA	REPAIR & MAINTENANCE	3,119.59
HOMEWOOD BUILDING SUPPLY, LLC	PROGRAM SUPPLIES/MATERIALS	19.27
HONEYWELL INTERNATIONAL INC	MACHINERY & EQUIPMENT	1,560.00
HORIZON VENTURES INC	PROGRAM SUPPLIES/MATERIALS	1,158.50
HUDSON FREEMAN	TRAVEL/TRAINING/MEALS	185.46
HUNT & SONS INC.	FUEL/OIL	129,124.24
IAFF ROCKLIN FIREFIGHTERS	PAYROLL DEDUCTS PAYABLE	12,705.00
IMAGETREND, INC	IT SUBSCRIPTION & MAINTENANCE	4,000.00
INDUSTRIAL DOOR COMPANY LLC	REPAIR & MAINTENANCE	1,950.73
INDUSTRIAL EQUIPMENT INC.	REPAIR & MAINTENANCE	4,866.65
INFINITY TECHNOLOGIES	PROFESSIONAL SERVICES	2,052.50
INSOMNIAC PRODUCTIONS	ADVERTISING/PROMOTIONAL	935.22
INTERNATIONAL ASSOCIATION OF FIRE CHIEFS, INC	LICENSES/MEMBERSHIPS/SUBSCRIP	285.00
INTERNATIONAL CODE COUNCIL INC.	LICENSES/MEMBERSHIPS/SUBSCRIP	292.00
INTERNATIONAL IDENTIFICATION INC.	PROGRAM SUPPLIES/MATERIALS	347.77
INTERWEST CONSULTING GROUP, INC.	PROFESSIONAL SERVICES	11,750.00
IVAN RODRIGUEZ	TRAVEL/TRAINING/MEALS	699.00
J & A STEAM, LLC	PROGRAM SUPPLIES/MATERIALS	5,833.00
J.J.R. ENTERPRISES, INC	PROGRAM SUPPLIES/MATERIALS	237.46
JACK CLANCY ASSOCIATES	RECRUITMENT EXPENSES	11,500.00
JACOBS ENGINEERING GROUP, INC.	INFRASTRUCTURE	398,821.01
JAM SERVICES, INC	REPAIR & MAINTENANCE	13,191.75
JAMES FILIPPI	TRAVEL/TRAINING/MEALS	177.42
JASON SHEARER	RET HEALTH PAYGO INSURANCE	1,698.00
JB BOSTICK CO.	PARK REPAIR & MAINT NON-CAP EX	48,356.00
JEFFREY WALLOCH	RET HEALTH PAYGO INSURANCE	531.00
JETMULCH, INC	PARK REPAIR & MAINT NON-CAP EX	4,087.05
JILL GAYALDO	TRAVEL/TRAINING/MEALS	300.00
JOANNA RAINS	TRAVEL/TRAINING/MEALS	28.79
JOBELEPHANT.COM INC	RECRUITMENT EXPENSES	1,514.00

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Vendor Name		Total Amount Paid
JOHN G ROBY (SIRCHIE ACQUISITION CO LLC)	PROGRAM SUPPLIES/MATERIALS	1,081.58
JOHNSON & SAMPSON CONSTRUCTION, INC.	PARK REPAIR & MAINT NON-CAP EX	11,520.00
JOHNSON PETROLEUM CONSTRUCTION INC.	PROFESSIONAL SERVICES	1,194.07
JONATHAN BEE	TRAVEL/TRAINING/MEALS	194.03
JONATHAN GEE	TRAVEL/TRAINING/MEALS	185.00
JORDAN S CASARELLA	UNIFORMS	383.00
JULIE ERVIN	TRAVEL/TRAINING/MEALS	62.04
KATELYN KRISA	TRAVEL/TRAINING/MEALS	195.10
KEYSER MARSTON ASSOCIATES, INC.	PROFESSIONAL SERVICES	896.25
KIDSFIRST CHILD ABUSE PREVENTION COUNCIL OF PLACER	PROFESSIONAL SERVICES	2,773.25
KIMLEY-HORN AND ASSOCIATES INC.	PROFESSIONAL SERVICES	16,143.45
KOEFRAN INDUSTRIES, INC.	PROFESSIONAL SERVICES	250.00
KP RESEARCH SERVICES, INC	RECRUITMENT EXPENSES	4,440.00
KRONICK MOSKOVITZ TIEDEMANN & GIRARD	PROFESSIONAL SERVICES	258.00
KRONOS INCORPORATED	IT SUBSCRIPTION & MAINTENANCE	2,715.41
KS STATE BANK	IT SUBSCRIPTION & MAINTENANCE	123,156.12
L & H AIRCO SERVICE	REPAIR & MAINTENANCE	720.00
L.N. CURTIS & SONS	NON-CAP. EQUIPMENT	5,106.34
LAFCO	LICENSES/MEMBERSHIPS/SUBSCRIP	43,356.31
LAURA DEASON (COLE PRO MEDIA CORP)	PROFESSIONAL SERVICES	6,000.00
LAW OFFICES OF LIEBERT CASSIDY & WHITMOR	PROFESSIONAL SERVICES	42,207.50
LAWRENCE J. OSBORNE (ELEPHANT IDEAS)	PROGRAM SUPPLIES/MATERIALS	209.63
LEAGUE OF CALIFORNIA CITIES	TRAVEL/TRAINING/MEALS	35.00
LEGAL DEFENSE FUND OF THE PEACE OFFICERS RESEARCH	RESERVE OFFICER EXPENSE	96.00
LEGAL SHIELD	PAYROLL DEDUCTS PAYABLE	991.20
LEHR AUTO ELECTRIC INC.	FLEET CAPITAL	115,842.85
LENSLOCK INC	IT SUBSCRIPTION & MAINTENANCE	17,311.76
LEXISNEXIS	PROFESSIONAL SERVICES	5,200.61
LIFE-ASSIST INC	PROGRAM SUPPLIES/MATERIALS	8,326.37
LIONAKIS	BUILDING	36,222.00
LUMOS & ASSOCIATES, INC.	PROFESSIONAL SERVICES	18,315.50
MADELINE O'BRIEN	TRAVEL/TRAINING/MEALS	175.27
MADHUKANSH-SINGH, AVINTA	TRAVEL/TRAINING/MEALS	1,109.14
MALLORY SAFETY AND SUPPLY LLC	NON-CAP. EQUIPMENT	1,534.80
MANGO TECHNOLOGY INC	PROFESSIONAL SERVICES	2,100.00
MARC GUILLERMO	TRAVEL/TRAINING/MEALS	30.00
MARK THOMAS & COMPANY, INC.	INFRASTRUCTURE	283,343.83
MATT ROEMMICH	TRAVEL/TRAINING/MEALS	135.50
MAVERICK NETWORKS, INC.	IT SUBSCRIPTION & MAINTENANCE	27,780.62
MCGUIRE & HESTER	INFRASTRUCTURE	1,318,903.84
MCOMBER, MATTHEW	TRAVEL/TRAINING/MEALS	158.39
METROPOLITAN TRANSPORTATION COMMISSION	IT SUBSCRIPTION & MAINTENANCE	4,500.00
MICHELE IACHELLA	ADVERTISING/PROMOTIONAL	950.00

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Vendor Name		Total Amount Paid
MIKE DAVIS (FOUR STAR BUILDING)	PROFESSIONAL SERVICES	22,358.66
MILLER PLANNING ASSOCIATES	PROFESSIONAL SERVICES	48,807.50
MIRACLE PLAYSYSTEMS, INC.	PARK REPAIR & MAINT NON-CAP EX	6,857.78
MONIQUE GILLETTE	PRPD EXPENSE	7,752.60
MOTOROLA SOLUTIONS, INC.	PROFESSIONAL SERVICES	340,325.50
MUCHMORE THAN CONSULTING, LLC	PROFESSIONAL SERVICES	128.80
MUNICIPAL EMERGENCY SERVICES, INC.	REPAIR & MAINTENANCE	43,394.28
MUNICIPAL RESOURCE GROUP LLC	PROFESSIONAL SERVICES	9,000.00
NATIONAL ACADEMY OF ATHLETICS	INSTRUCTIONAL SERVICES	21,247.10
NATIONAL GARAGE DOOR	REPAIR & MAINTENANCE	1,248.56
NEIGHBORLY PEST MANAGEMENT	PROFESSIONAL SERVICES	2,860.00
NETWORK DESIGN ASSOCIATES	PROFESSIONAL SERVICES	23,587.50
NEWPORT BEACH-ALLIANT INSURANCE SERVICE, INC.	INSURANCE PREMIUMS	129,783.00
NI GOVERNMENT SERVICES INC.	COMMUNICATIONS	100.65
NICHOLS CONSULTING ENGINEERS, CHTD	PROFESSIONAL SERVICES	5,987.50
NOR CAL SIGNAL SUPPLY LLC	PROGRAM SUPPLIES/MATERIALS	14,714.44
NORTHERN CALIF CITIES SELF INS FUND	INSURANCE PREMIUMS	2,730,417.00
NORTHERN STATE CONTRACTORS INC	REPAIR & MAINTENANCE	95,643.55
NUTRIEN AG SOLUTIONS, INC.	PROGRAM SUPPLIES/MATERIALS	33,064.96
OCCU-MED, LTD.	RECRUITMENT EXPENSES	7,381.88
OCEAN SHORE PRINTING	GENERAL OFFICE SUPPLIES	552.53
OLIVIA MADRIL	TRAVEL/TRAINING/MEALS	189.21
ONE TIME PAY	REFUNDS	16,989.59
ORANGEVALE RECREATION & PARK DISTRICT	TRAVEL/TRAINING/MEALS	732.00
PACIFIC GAS & ELECTRIC CO.	UTILITIES	667,822.95
PACIFIC PRODUCTS AND SERVICES LLC	PROGRAM SUPPLIES/MATERIALS	4,590.94
PAPE MACHINERY INC	VEHICLE & EQUIPMENT PARTS	1,184.78
PARTS AUTHORITY LLC	VEHICLE & EQUIPMENT PARTS	622.23
PBM CONSTRUCTION, INC.	REPAIR & MAINTENANCE	14,239.00
PEACE OFFICERS RESEARCH ASSOCIATION OF CA	RESERVE OFFICER EXPENSE	48.00
PETDATA	PROFESSIONAL SERVICES	2,401.20
PLACER COUNTY ADMINISTRATIVE OFFICES	COUNTY IMPACT FEE	173,141.71
PLACER COUNTY AIR POLLUTION CONTROL DISTRICT	LICENSES/MEMBERSHIPS/SUBSCRIP	834.18
PLACER COUNTY DISTRICT ATTORNEY	PROFESSIONAL SERVICES	1,700.00
PLACER COUNTY ENVIRONMENTAL HEALTH	PROFESSIONAL SERVICES	892.00
PLACER COUNTY FLOOD CONTROL & CONSERVATION	FLOOD DISTRICT LIABILITY	1,516.00
PLACER COUNTY LAW ENFORCEMENT CHAPLAINCY	PROFESSIONAL SERVICES	6,000.00
PLACER COUNTY SHERIFF	PROFESSIONAL SERVICES	12,436.00
PLACER COUNTY WATER AGENCY	UTILITIES	733,343.20
PLURALSIGHT, LLC	TRAVEL/TRAINING/MEALS	4,261.44
PRECISION EARTHWORKS CONSTRUCTION INC	REPAIR & MAINTENANCE	962.50
PRIDE INDUSTRIES ONE INC.	PROFESSIONAL SERVICES	157,412.64
PRIETO ROSEVILLE	VEHICLE & EQUIPMENT PARTS	9,518.45

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Vendor Name		Total Amount Paid
PROFORCE LAW ENFORCEMENT	PROGRAM SUPPLIES/MATERIALS	2,321.96
PSOMAS	PROFESSIONAL SERVICES	33,108.50
R.E.Y. ENGINEERS, INC	PROFESSIONAL SERVICES	38,588.68
R3 CONSULTING GROUP INC	PROFESSIONAL SERVICES	5,180.00
RDO EQUIPMENT CO	VEHICLE & EQUIPMENT PARTS	442.34
RECOLOGY AUBURN PLACER	DUE TO OTHER ENTITIES	18,973.44
RELIANT CONSTRUCTION INC	FACILITIES REPAIRS AND MAINT	4,524.00
REWORLD SOLUTIONS, LLC	PROFESSIONAL SERVICES	429.10
RIVERVIEW INTERNATIONAL TRUCKS	PROFESSIONAL SERVICES	3,051.87
ROBBINS & HOLDAWAY, A PROF. CORP.	PROFESSIONAL SERVICES	8,919.98
ROBERT MOLINARO	REGULAR PAY	277.64
ROCKLIN CHAMBER OF COMMERCE	ADVERTISING/PROMOTIONAL	8,600.00
ROCKLIN POLICE OFFICERS ASSOCIATION	PAYROLL DEDUCTS PAYABLE	32,020.36
ROCKLIN RANCH VETERINARY HOSPITAL	PROFESSIONAL SERVICES	229.10
ROCKLIN UNIFIED SCHOOL DISTRICT	RENTAL/LEASE	278,551.37
RSC ENGINEERING, INC.	PARK IMPROVEMENTS	4,250.00
RUSSELL CORBY (SECURITY LINES US)	REPAIR & MAINTENANCE	10,499.78
RUSSELL SCHERMERHORN	TRAVEL/TRAINING/MEALS	292.00
RUSTIN BANKS	TRAVEL/TRAINING/MEALS	123.75
SACRAMENTO AREA COUNCIL OF GOVERNMENTS	LICENSES/MEMBERSHIPS/SUBSCRIP	27,521.00
SACRAMENTO AREA FIRE FIGHTERS BENEVOLENT FUND	LICENSES/MEMBERSHIPS/SUBSCRIP	540.00
SACRAMENTO COUNTY	PROFESSIONAL SERVICES	3,702.00
SACRAMENTO COUNTY SHERIFF'S DEPARTMENT	TRAVEL/TRAINING/MEALS	450.00
SACRAMENTO REGIONAL PUBLIC SAFETY	TRAVEL/TRAINING/MEALS	92.00
SACRAMENTO REGIONIAL FIRE PREVENTION	LICENSES/MEMBERSHIPS/SUBSCRIP	60.00
SAFETY-KLEEN SYSTEMS, INC.	IT SUBSCRIPTION & MAINTENANCE	4,242.55
SARAH WALTON	TRAVEL/TRAINING/MEALS	298.00
SEARCH AMERICA, LLC	IT SUBSCRIPTION & MAINTENANCE	219.90
SECURITY & ASSET MANAGEMENT, LP	IT SUBSCRIPTION & MAINTENANCE	6,492.65
SENTINEL FIRE EQUIPMENT	IT SUBSCRIPTION & MAINTENANCE	233.49
SERVPRO OF AUBURN/ROCKLIN	PROFESSIONAL SERVICES	1,760.00
SHAWN BAIRD	TRAVEL/TRAINING/MEALS	676.97
SHUMS CODA ASSOCIATES, INC	PROFESSIONAL SERVICES	900.00
SLOAN SAKAI YOUNG & WONG LLP	PROFESSIONAL SERVICES	175.00
SMITHWAY ASSOCIATES, INC	RENTAL/LEASE	5,683.32
SOUTH PLACER M.U.D.	UTILITIES	7,569.71
SOUTH PLACER REGIONAL	SPRTA MITIGATION FEES	153,841.85
SOUTHERN CALIFORNIA INTERGOVERNMENTAL TRAINING	TRAVEL/TRAINING/MEALS	1,050.00
ST VINCENT DE PAUL SOCIETY ROSEVILLE AREA CONF	PROFESSIONAL SERVICES	14,783.54
ST. FRANCIS ELECTRIC, INC.	PROPERTY DAMAGE EXPENDITURE	8,635.00
STAND UP PLACER, INC	PROFESSIONAL SERVICES	5,117.91
STATE CONTROLLER DEPARTMENTAL ACCOUNTING OFFICE	MISCELLANEOUS EXP.	60.15
STATES RECOVERY SYSTEMS INC	BAD DEBT EXPENSE	86.25

Docusign Envelope ID: 5354E0C7-0930-4056-B506-6A0EEA6AF76E

Vendor Name		Total Amount Paid
STERICYCLE, INC	PROFESSIONAL SERVICES	1,005.43
STERLING WOLFE	TRAVEL/TRAINING/MEALS	276.50
STOP HUMAN TRAFFICKING NOW LLC	TRAVEL/TRAINING/MEALS	115.00
STRYKER CORPORATION	PROGRAM SUPPLIES/MATERIALS	1,507.88
SUN RIDGE SYSTEMS INC.	IT SUBSCRIPTION & MAINTENANCE	50,657.00
SUNBELT RENTALS INC.	RENTAL/LEASE	4,254.98
SYMBOL ARTS	UNIFORMS	591.25
SYTECH SOLUTIONS	PROFESSIONAL SERVICES	2,087.75
TELEFLEX LLC	PROGRAM SUPPLIES/MATERIALS	2,493.46
TERRI RUGGERI	INSTRUCTIONAL SERVICES	1,222.00
TESCO CONTROLS INC.	REPAIR & MAINTENANCE	18,822.38
TETRA TECH, INC.	PROFESSIONAL SERVICES	16,649.47
THE GATHERING INN	PROFESSIONAL SERVICES	20,000.00
THE GOODYEAR TIRE & RUBBER COMPANY	VEHICLE & EQUIPMENT PARTS	7,352.57
THE GUMSHOE GROUP, LLC	RECRUITMENT EXPENSES	800.00
THE NOLLER GROUP LLC	INSTRUCTIONAL SERVICES	4,697.70
THELONIOUS DIXON	PROFESSIONAL SERVICES	945.00
THURMOND CONSULTING LLC	PROFESSIONAL SERVICES	2,900.00
THYSSEN-KRUPP ELEVATOR	IT SUBSCRIPTION & MAINTENANCE	1,948.88
TIBBETTS INVESTIGATIONS	RECRUITMENT EXPENSES	6,150.00
TIM R. STEVENSON (ATLAS WELDCO)	PROFESSIONAL SERVICES	500.00
TIMOTHY D. GLISSMAN (GLISSMAN EXCAVATING)	REPAIR & MAINTENANCE	11,767.43
TIMOTHY SHERRILL	TRAVEL/TRAINING/MEALS	51.19
TKE ENGINEERING, INC	PROFESSIONAL SERVICES	832.50
T-MOBILE USA, INC	PROFESSIONAL SERVICES	50.00
TRACY A. HEDRICK	TRAVEL/TRAINING/MEALS	517.94
TRANSUNION RISK & ALTERNATIVE DATA SOLUTIONS INC	IT SUBSCRIPTION & MAINTENANCE	1,531.97
TREE PRO TREE SERVICES INC	REPAIR & MAINTENANCE	95,777.19
TRUCKVAULT INC	NON-CAP. EQUIPMENT	16,294.30
TYLER RAE	TRAVEL/TRAINING/MEALS	196.71
TYLER TECHNOLOGIES INC.	IT SUBSCRIPTION & MAINTENANCE	112,633.99
U.S. BANK NATIONAL ASSOCIATION	FUEL/OIL	27,172.46
UBORA ENGINEERING & PLANNING	PROFESSIONAL SERVICES	2,362.50
UE MEDICAL DEVICES INC	PROGRAM SUPPLIES/MATERIALS	1,574.40
ULINE	PROGRAM SUPPLIES/MATERIALS	639.85
ULTRA LINK CABLING SYSTEMS, INC.	PROFESSIONAL SERVICES	1,575.93
UNDERGROUND SERVICE ALERT	LICENSES/MEMBERSHIPS/SUBSCRIP	5,809.28
UNICO ENGINEERING, INC.	INFRASTRUCTURE	41,239.93
UNION PACIFIC RAILROAD COMPANY	RENTAL/LEASE	10,453.92
UNITED OF OMAHA LIFE INSURANCE COMPANY	PAYROLL DEDUCTS PAYABLE	22,365.14
VALLEY FIRE & SECURITY ALARMS, INC.	IT SUBSCRIPTION & MAINTENANCE	3,570.00
VALLEY POWER SYSTEMS INC.	VEHICLE & EQUIPMENT PARTS	637.52
VALLEY ROCK LANDSCAPE MATERIAL	PROGRAM SUPPLIES/MATERIALS	1,507.49

Docusign Envelope ID: 5354E0C7-0930-4056-B506-6A0EEA6AF76E

Vendor Name		Total Amount Paid
VERIZON WIRELESS	COMMUNICATIONS	16,651.04
VERTIV CORPORATION	IT SUBSCRIPTION & MAINTENANCE	23,559.20
VIRTUAL PM INC.	IT SUBSCRIPTION & MAINTENANCE	15,000.00
VOLLMAR NATURAL LANDS CONSULTING	PROFESSIONAL SERVICES	62,912.00
VORTEX USA INC	PROGRAM SUPPLIES/MATERIALS	1,850.35
V-POWER EQUIPMENT, INC.	PARK REPAIR & MAINT NON-CAP EX	15,894.98
WALKER'S OFFICE SUPPLIES	NON-CAP. EQUIPMENT	5,733.16
WATERWORKS AQUATIC MANAGEMENT, INC.	PROFESSIONAL SERVICES	4,480.50
WAVE BROADBAND	IT SUBSCRIPTION & MAINTENANCE	50,119.03
WAXIE SANITARY SUPPLY	PROGRAM SUPPLIES/MATERIALS	1,237.23
WENDY SMITH	TRAVEL/TRAINING/MEALS	259.00
WESTERN PLACER WASTE MANAGEMENT AUTHOR.	PROFESSIONAL SERVICES	7,000.00
WESTERN STATES FIRE PROTECTION	IT SUBSCRIPTION & MAINTENANCE	8,400.00
WHITE CAP SUPPLY HOLDINGS II, LLC	PROGRAM SUPPLIES/MATERIALS	378.37
WHITLOCK & WEINBERGER TRANSPORTATION, INC.	PROFESSIONAL SERVICES	7,407.50
WILLDAN FINANCIAL SERVICES	PROFESSIONAL SERVICES	17,410.46
WINNER CHEVROLET, INC.	FLEET CAPITAL	216,366.90
WITTMAN ENTERPRISES, LLC	PROFESSIONAL SERVICES	4,034.00
YOURMEMBERSHIP.COM,INC.	RECRUITMENT EXPENSES	199.00
ZACHARY LEWIS	TRAVEL/TRAINING/MEALS	28.10
US BANK	JUL, AUG, SEPT CALCARD PAYMENT	325,191.42
	Total:	$16,463,799.97

ROCKLIN
CALIFORNIA

City Council Staff Report

Subject: Development Impact Fee Annual (AB 1600) Reports for Fiscal Year 2023/24

Date: December 10, 2024

Submitted By: Diane Ahn, Accounting Officer
Daniel Choe, Deputy Director of Administrative Service

Department: Administrative Services - Finance

Recommendation:
Adopt a Resolution of the City Council of the City of Rocklin Accepting Development Impact Fee Reports for the Period Ending June 30, 2024 as Required by Government Code Sections 66000 ET SEQ.

Background:
In 1987, the California Legislation passed Assembly Bill 1600 (AB 1600), also known as the Mitigation Fee Act (Gov. Code, Sections 66000 et seq.), which governs the establishment and administration of development impact fees. A development impact fee is a monetary exaction other than a tax or special assessment that is charged by a local agency to new development for the purposes of defraying costs of public facilities needed as a result of impacts created by the new development.

Development impact fees are segregated and placed in special funds or accounts, which earn interest. AB 1600 requires local agencies that impose impact fees to annually provide the public with a report that reflects:

- The beginning and ending balances of each separate impact fee fund;
- The amount of fees collected and the interest earned for the year;
- The amount of expenditures and refunds made in the year;
- The percentage of project expenditures paid for by fees; and
- A description of the type of fees and the fee amount.

As of June 30, 2024, the City had nine separate and distinct development impact fees that are collected, pursuant to AB 1600. The following is a listing of the fees, along with the balance for each fee account, as of June 30, 2024:

1. Public Facilities Impact Fee: $1,445,696
2. Community Park Fee: $560,037
3. NW Rocklin Community Park Fee: $1,374,146
4. Traffic Circulation Impact Fee: $19,101,597

5. Whitney Ranch Interchange Fee: $1,691,791
6. Whitney Ranch Trunk Sewer Fee: $0
7. Oak Tree Mitigation Fee: $494,542
8. Community and Recreation Facilities Fee: $161,078
9. Trail Impact Fee: $37,197

The reports provide information consistent with the annual reporting requirements outlined in the Government Code for each City development impact fee, and are reflected as Attachments 2-10 (Exhibits A – I to the Resolution). Once adopted, these Development Impact Fee reports will be posted on the City's web site.

Fiscal Impact:
There is no direct fiscal impact resulting from these reports.

ATTACHMENTS:
1. Resolution
2. Exhibit A - Public Facilities Impact Fee
3. Exhibit B - Community Park Fee
4. Exhibit C - NW Rocklin Community Park Fee
5. Exhibit D - Traffic Circulation Impact Fee
6. Exhibit E - Whitney Interchange Fee
7. Exhibit F - Whitney Ranch Trunk Sewer Project Fee
8. Exhibit G - Oak Tree Mitigation Fee
9. Exhibit H - Community and Recreation Facilities Fee
10. Exhibit I - Trail Impact Fee

RESOLUTION NO. 2024 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN ACCEPTING DEVELOPMENT IMPACT FEE REPORTS FOR THE PERIOD ENDING JUNE 30, 2024 AS REQUIRED BY GOVERNMENT CODE SECTIONS 66000 ET SEQ

WHEREAS, Government Code sections 66000 et seq. (commonly known as and referred to herein as AB 1600) regulate the imposition, collection, maintenance, expenditure and reporting of impact fees imposed on developers for the purpose of defraying costs of public facilities; and

WHEREAS, the City has identified certain development impact fees the City collects from developers, which are subject to AB 1600 requirements; and

WHEREAS, in accordance with the provisions of AB 1600, the City has set up separate special revenue funds for each type of fee, crediting earned interest to those funds, and spending the accumulated fees and related interest on appropriate expenditures; and

WHEREAS, in accordance with the provisions of AB 1600, an annual report is required that reflects a brief description of the type of fee in the account or fund; the amount of the fee; the beginning and ending balances of each separate impact fee fund; the amount of fees collected and the interest earned for the year; identification of public improvements on which the fees were expended and percentage of the cost of the public improvement that was funded with fees; identification of the approximate date by which the construction of the improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement; a description of each interfund transfer or loan made; and the amount of refunds made pursuant to Government Code Section 66001(e) and any allocations pursuant to Section 66001(f); and

WHEREAS, the attached reports referred hereto as Exhibits A through I contain information that meets the annual reporting requirements described in the Government Code for each City development impact fee fund; and

WHEREAS, a copy of each report has been posted on the City's website for review since November 22, 2024, which is more than 15 days in advance of this meeting; and

WHEREAS, staff recommends the City Council accept the attached reports.

NOW, THEREFORE, the City Council of the City of Rocklin does resolve as follows:

Section 1. The City Council accepts the reports attached hereto as Exhibits A through I and incorporated herein by reference, as having been prepared in accordance with state law.

Section 2. The City Council adopts all factual findings set forth in the reports attached hereto as Exhibits A through I.

PASSED AND ADOPTED this 10th day of December, 2024, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

_____
, Mayor

ATTEST:

_____
Avinta Singh, City Clerk

Exhibit A

CITY OF ROCKLIN
ANNUAL COMPLIANCE REPORT FOR AB 1600
Public Facilities Impact Fee
Fiscal Year Ending June 30, 2024

For purpose of compliance with Government Code Subsection 66006(b)(1), the following information regarding AB 1600 fees is presented:

(A) A brief description of the type of fee in the account or fund.

Public Facilities Impact Fee - The purpose of the Public Facilities Impact Fee ("Fee" or "Fees") is to fund construction of improvements and facilities that will be needed to mitigate the impacts of new development on city facilities, and to maintain an acceptable level of public services as the City grows.

(B) The amount of the fee.

Development Type	Current Fees
Residential <600 Square Feet	$835
Residential 600-1,000 Square Feet	$1,026
Residential 1,000-1,500 Square Feet	$1,638
Residential 1,500-2,500 Square Feet	$2,283
Residential 2,500-3,500 Square Feet	$2,680
Residential 3,500+ Square Feet	$3,474
Residential - Age Restricted	$1,199
Convalescent Care	$1,110
Retail	$1,865
Office	$1,499
Office - Medical	$1,199
Industrial	$500
Industrial - High Tech	$999
Church, Other Assembly	$133
Hotel	$466
Community College	$133

(C) The beginning and ending balance of the account or fund. See statement below.

(D) The amount of the fees collected and the interest earned. See statement below.

Statement of Revenues, Expenditures, and Changes in Fund Balance

Revenues	**FY 2024**
Public Facilities Impact Fees	$382,685
Interest Income	$41,327
Total Revenues	**$424,012**
Expenditures	
No expenditures for the FY	
Total Expenditures	**$0**
Revenues Over (Under) Expenditures	**$424,012**
Beginning Fund Balance as of 07/01/23	**$1,021,684**
Ending Fund Balance as of 06/30/24	**$1,445,696**

(E) An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

No fees were expended on capitalizable projects in the fiscal year.

(F) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.

As of the end of fiscal year 2023/24, there were insufficient funds collected for public improvement projects.

(G) A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.

No transfer or loans were made during the fiscal year.

(H) The amount of refunds made pursuant to subdivision (e) Section 66001 and any allocation pursuant to subdivision (f) of Section 66001.

No refunds were made during the fiscal year.

Exhibit B

CITY OF ROCKLIN
ANNUAL COMPLIANCE REPORT FOR AB 1600
Community Park Fee
Fiscal Year Ending June 30, 2024

For purpose of compliance with Government Code Subsection 66006(b)(1), the following information regarding AB 1600 fees is presented:

(A) A brief description of the type of fee in the account or fund.

Community Park Fee - The purpose of the Community Park Fee is to further the General Plan goal of providing opportunities for recreational activities to meet community needs. This fee will mitigate development impacts by providing for improvements to the City's new community parks and recreational facilities and rehabilitation of the existing parks and recreational facilities.

(B) The amount of the fee.

Development Type	Current Fees
Residential <600 Square Feet	$1,954/unit
Residential 600-1,000 Square Feet	$2,400/unit
Residential 1,000-1,500 Square Feet	$3,831/unit
Residential 1,500-2,500 Square Feet	$5,341/unit
Residential 2,500-3,500 Square Feet	$6,270/unit
Residential 3,500+ Square Feet	$8,127/unit
Residential - Age Restricted	$2,806/unit

(C) The beginning and ending balance of the account or fund. See statement below.
(D) The amount of the fees collected and the interest earned. See statement below.

Statement of Revenues, Expenditures and Changes in Fund Balance

Revenues	FY 2024
Park Development Fees	$813,928
Interest Income	2,239
Total Revenues	**$816,167**
Expenditures	
Sunset Whitney Recreation Area	$125,484
Total Expenditures	**$125,484**
Revenues Over (Under) Expenditures	**$690,683**
Beginning Fund Balance as of 07/01/23	**($130,646)**
Ending Fund Balance as of 06/30/24	**$560,037**

(E) An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

Public Improvement	Expenditures	Other Sources	% Funded by Fees
Sunset Whitney Recreation Area	$125,484	$487,744	20.46%

(F) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.

As of the end of fiscal year 2023/24, there were insufficient funds collected for public improvement projects.

(G) A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.

No interfund transfer or loans were made during the fiscal year utilizing these funds.

(H) The amount of refunds made pursuant to subdivision (e) Section 66001 and any allocation pursuant to subdivision (f) of Section 66001.

No refunds were made during the fiscal year.

Exhibit C

CITY OF ROCKLIN
ANNUAL COMPLIANCE REPORT FOR AB 1600
Northwest Rocklin Community Park Fee
Fiscal Year Ending June 30, 2024

For purpose of compliance with Government Code Subsection 66006(b)(1), the following information regarding AB 1600 fees is presented:

(A) A brief description of the type of fee in the account or fund.

Northwest (NW) Rocklin Community Park Fee – The purpose of the NW Rocklin Community Park Fee is to further the General Plan goal of providing opportunities for recreational activities to meet citizen needs. This fee will be used to fund construction of the NW Rocklin Annexation Area Community Park.

(B) The amount of the fee.

Land Use	Current Fee
Single Family Residential	$3,823/unit
Multi-Family Residential	$2,209/unit
Business	$12,057/acre
Commercial	$7,033/acre

(C) The beginning and ending balance of the account or fund. See statement below.
(D) The amount of the fees collected and the interest earned. See statement below.

Statement of Revenues, Expenditures and Changes in Fund Balance

Revenues	**FY 2024**
Whitney Ranch Park Fees	$423,109
Interest Income	$38,280
Total Revenues	**$461,390**
Expenditures	
Park Improvements	$49,314
Engineering Allocation	$2,727
Total Expenditures	**$52,041**
Revenues Over (Under) Expenditures	**$409,349**
Beginning Fund Balance as of 07/01/23	**$964,797**
Ending Fund Balance as of 06/30/24	**$1,374,146**

(E) An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

Public Improvements	FY 2024 Expenditures	Total Project Cost as of 06/30/24	% Funded by Fees
Bike Pump Track	$52,041	$2,360,485	100%

(F) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.

Public Improvements	Approximate Date to Commence Construction
Bike Pump Track	In Progress

(G) A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.

Engineering allocation totaled $2,727, accounting for engineering costs associated with the public improvements.

(H) The amount of refunds made pursuant to subdivision (e) Section 66001 and any allocation pursuant to subdivision (f) of Section 66001.

No refunds were made during the fiscal year.

Exhibit D

CITY OF ROCKLIN
ANNUAL COMPLIANCE REPORT FOR AB 1600
Traffic Circulation Impact Fee
Fiscal Year Ending June 30, 2024

For the purpose of compliance with Government Code Subsection 66006(b)(1), the following information regarding AB 1600 fees is presented:

(A) A brief description of the type of fee in the account or fund.

Traffic Circulation Impact Fee – The purpose of the Traffic Circulation Impact Fee is to finance street improvements to reduce the impacts caused by new development within the City.

(B) The amount of the fee.

Land Use	Current Fee
Single Family Residential	$3,774/unit
Multi-Family Residential	$2,378/unit
Retail/Commercial	$6.038/Sq. Ft.
Office	$6.604/Sq. Ft.
Industrial	$3.396/Sq. Ft.

(C) The beginning and ending balance of the account or fund. See statement below.
(D) The amount of the fees collected and the interest earned. See statement below.

Statement of Revenues, Expenditures and Changes in Fund Balance

Revenues	**FY 2024**
Traffic Circulation Impact Fees	$846,471
Reimbursement Revenue	$502,511
Interest Income	$661,819
Total Revenues	**$2,010,801**
Expenditures	
Infrastructure	$238,757
Technology Fee	$43,412
Indirect Cost Allocation	$32,130
Engineering Allocation	$9,250
Professional Services	$4,913
Total Expenditures	**$328,462**
Revenues Over (Under) Expenditures	**$1,682,339**
Beginning Fund Balance as of 07/01/23	**$17,419,258**
Ending Fund Balance as of 06/30/24	**$19,101,597**

(E) An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

Public Improvements	FY 2024 Expenditures	Total Project Cost as of 06/30/24	% Funded by Fees
Monument Springs Bridge	$181,938	$1,500,000	100%
Sunset Boulevard Widening	$40,354	$200,000	100%
Rocklin Road Widening	$1,578	$200,000	100%
Sierra College Boulevard Widening	$24,137	$200,000	100%

(F) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.

Public Improvements	Approximate Date to Commence Construction
Monument Springs Bridge Sunset Boulevard Widening Rocklin Road Widening Sierra College Boulevard Widening	In progress

The fiscal year ending June 30, 2023, report included the Rocklin Road/Sierra College Corridor Multimodal Project, scheduled to commence in FY 2024/25. This project has since been divided into three distinct projects: the Sunset Boulevard Widening, Rocklin Road Widening, and Sierra College Boulevard Widening, as outlined above.

(G) A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.

Technology fee expense totaled $43,412, accounting for a fair share allocation for e-commerce. Indirect cost allocation totaled $32,130, accounting for central service costs. Engineering allocation totaled $9,250, accounting for engineering costs associated with the public improvements.

(H) The amount of refunds made pursuant to subdivision (e) Section 66001 and any allocation pursuant to subdivision (f) of Section 66001.

No refunds were made during the fiscal year.

Exhibit E

CITY OF ROCKLIN
ANNUAL COMPLIANCE REPORT FOR AB 1600
Whitney Ranch Interchange Fee
Fiscal Year Ending June 30, 2024

For the purpose of compliance with Government Code Subsection 66006(b)(1), the following information regarding AB 1600 fees is presented:

(A) A brief description of the type of fee in the account or fund.

Whitney Ranch Interchange Fee – Due to the anticipated traffic impacts resulting from the Whitney Ranch Development, it was determined that an additional interchange connecting the new development to State Route 65 would help to minimize adverse traffic conditions. This new interchange would be partially funded by the traffic impact fee, referred to as the Whitney Ranch Interchange Fee.

(B) The amount of the fee.

Land Use	Fee
Whitney Ranch	
SRI LLC	
Single Family	$622/unit
Multifamily	$448/unit
Business Park	$21,016/acre
Commercial	$23,839/acre
SWP	
Commercial	$49,657/acre
Highway 65 Corridor	
JBC	
Commercial	$49,251/acre
Office & Commercial	$49,251/acre
Placer Ranch	
Business Park	$20,107/acre
Commercial	$22,808/acre
Office & Commercial	$22,808/acre
WJU	
Office & Commercial	$35,719/acre
Light Industrial	$10,524/acre

(C) The beginning and ending balance of the account or fund. See statement below.
(D) The amount of the fees collected and the interest earned. See statement below.

Statement of Revenues, Expenditures and Changes in Fund Balance

Revenues	FY 2024
Whitney Ranch Interchange Fees	$231,960
Interest Income	$56,751
Total Revenues	**$288,710**
Expenditures	
Infrastructure	$108,063
Engineering Allocation	$7,305
Total Expenditures	**$115,368**
Revenues Over (Under) Expenditures	**$173,343**
Beginning Fund Balance as of 07/01/23	**$1,518,449**
Ending Fund Balance as of 06/30/24	**$1,691,791**

(E) An identification of each public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

Public Improvements	FY 2024 Expenditures	Total Project Cost as of 06/30/24	% Funded by Fees
Whitney Ranch Parkway Widening	$115,368	$200,000	100%

(F) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.

Phase I of the Whitney Ranch Interchange has been completed. Whitney Ranch Parkway Widening project to install a second northbound left turn lane commenced on March 1, 2024. Sufficient funds have been collected for this Widening project in the Whitney Ranch Interchange Fee Fund along with anticipated additional funding from South Placer Regional Transportation Agency.

(G) A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.

Engineering allocation totaled $7,305, accounting for engineering costs associated with the public improvements.

(H) The amount of refunds made pursuant to subdivision (e) Section 66001 and any allocation pursuant to subdivision (f) of Section 66001.

No refunds were made during the fiscal year.

Exhibit F

CITY OF ROCKLIN
ANNUAL COMPLIANCE REPORT FOR AB 1600
Whitney Ranch Trunk Sewer Project Fee
Fiscal Year Ending June 30, 2024

For purpose of compliance with Government Code Subsection 66006(b)(1), the following information regarding AB 1600 fees is presented:

(A) A brief description of the type of fee in the account or fund.

Whitney Ranch Trunk Sewer Project Fee - The purpose of the Whitney Ranch Trunk Sewer Project Fee is to further the General Plan goal to ensure that adequate public services and facilities are provided to meet the needs of residents of the City by providing another funding source from new development for capital improvements to serve new development. Fees collected shall be used to finance only the Phase ll Whitney Ranch Offsite Sewer Trunk line.

(B) The amount of the fee.

Land Use	Current Fee
Residential (Single and Multi-Family)	$268/Unit
Non-Residential	$156/1,000 Bldg. Sq. Ft.

(C) The beginning and ending balance of the account or fund. See statement below.
(D) The amount of the fees collected and the interest earned. See statement below.

Statement of Revenues, Expenditures and Changes in Fund Balance

Revenues	**FY 2024**
Whitney Ranch Trunk Sewer Project Fees	$37,623
Total Revenues	**$37,623**
Expenditures	
Repayment of General Fund Loan	$37,623
Total Expenditures	**$37,623**
Revenues Over (Under) Expenditures	**$0**
Beginning Fund Balance as of 07/01/23	**$0**
Ending Fund Balance as of 06/30/24	**$0**

(E) An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

No identification of public improvements on which fees were expended during the fiscal year.

(F) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.

No identification of construction for public improvements.

(G) A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.

Repayment of the General Fund loan totaled $37,623, covering project costs initially funded by General Fund resources for the Whitney Ranch Sewer Project.

(H) The amount of refunds made pursuant to subdivision (e) Section 66001 and any allocation pursuant to subdivision (f) of Section 66001.

No refunds were made during the fiscal year.

Exhibit G

CITY OF ROCKLIN
ANNUAL COMPLIANCE REPORT FOR AB 1600
Oak Tree Mitigation Fee
Fiscal Year Ending June 30, 2024

For purpose of compliance with Government Code Subsection 66006(b)(1), the following information regarding AB 1600 fees is presented:

(A) A brief description of the type of fee in the account or fund.

Oak Tree Mitigation Fee - The Oak Tree Mitigation Fee was created to address the decline of oak woodlands due to urbanization through a considered attempt to balance the benefits of preservation and the cost thereof, against the social benefits of private property ownership and development.

(B) The amount of the fee.

Description	Current Fee
Removal of a 5 gallon oak tree	$30
Removal of a 15 gallon oak tree	$96
Removal per one inch of oak tree	$96

(C) The beginning and ending balance of the account or fund. See statement below.
(D) The amount of the fees collected and the interest earned. See statement below.

Statement of Revenues, Expenditures and Changes in Fund Balance

Revenues	**FY 2024**
Oak Tree Mitigation Fees	$494,981
Interest Income	$8,657
Total Revenues	**$503,638**
Expenditures	
Indirect Cost Allocation	$16,085
Park Maintenance	$8,912
Salaries and Benefits	$9,470
Technology Fee	$335
Professional Services	$102,745
Other Expenditures	$861
Total Expenditures	**$138,408**
Revenues Over (Under) Expenditures	**$365,230**
Beginning Fund Balance as of 7/01/23	**$129,311**
Ending Fund Balance as of 06/30/24	**$494,542**

(E) An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

Fund 305 - Oak Tree Mitigation Expenditure Summary	
Expenditures for FY 2024	**$ Amount**
Oak Tree Maintenance Expenditures	$138,408
Total Expenditures	**$138,408**

(F) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.

No identification of construction for public improvements.

(G) A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.

Technology fee expense totaled $335, accounting for a fair share allocation for e-commerce. Indirect cost allocation totaled $16,085, accounting for central service costs.

(H) The amount of refunds made pursuant to subdivision (e) Section 66001 and any allocation pursuant to subdivision (f) of Section 66001.

No refunds were made during the fiscal year.

Exhibit H

CITY OF ROCKLIN
ANNUAL COMPLIANCE REPORT FOR AB 1600
Community and Recreation Facilities Fee
Fiscal Year Ending June 30, 2024

For the purpose of compliance with Government Code Subsection 66006(b)(1), the following information regarding AB 1600 fees is presented:

(A) A brief description of the type of fee in the account or fund.

Community and Recreation Facilities Fee – The Community and Recreation Facilities Impact Fee ("Fees") is to fund construction of improvements and facilities that will be needed to mitigate the impacts of new development on city facilities, and to maintain an acceptable level of public services as the city grows.

(B) The amount of the fee.

Development Fee	Current Fees
Residential <600 Square Feet	$377/unit
Residential 600-1,000 Square Feet	$463/unit
Residential 1,000-1,500 Square Feet	$740/unit
Residential 1,500-2,500 Square Feet	$1,031/unit
Residential 2,500-3,500 Square Feet	$1,211/unit
Residential 3,500+ Square Feet	$1,570unit
Residential - Age Restricted	$542/unit

(C) The beginning and ending balance of the account or fund. See statement below.
(D) The amount of the fees collected and the interest earned. See statement below.

Statement of Revenues, Expenditures and Changes in Fund Balance

Revenues	**FY 2024**
Public Facilities Impact Fees	$155,451
Interest Income	$1,924
Total Revenues	**$157,375**
Expenditures	
No expenditures for the FY	$0
Total Expenditures	**$0**
Revenues Over (Under) Expenditures	**$157,375**
Beginning Fund Balance as of 07/01/23	**$3,703**
Ending Fund Balance as of 06/30/24	**$161,078**

(E) An identification of each public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

No identification of public improvements on which fees were expended during the fiscal year.

(F) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.

No identification of construction for public improvement will commence during the fiscal year.

(G) A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.

No transfers or loans were made during the fiscal year.

(H) The amount of refunds made pursuant to subdivision (e) Section 66001 and any allocation pursuant to subdivision (f) of Section 66001.

No refunds were made during the fiscal year.

Exhibit I

CITY OF ROCKLIN
ANNUAL COMPLIANCE REPORT FOR AB 1600
Trail Impact Fee
Fiscal Year Ending June 30, 2024

For the purpose of compliance with Government Code Subsection 66006(b)(1), the following information regarding AB 1600 fees is presented:

(A) A brief description of the type of fee in the account or fund.

Trail Impact Fee – The Trail Impact Fee is to fund construction of improvements and facilities that will be needed to mitigate the impacts of new development on city facilities, and to maintain an acceptable level of public services as the city grows. Rocklin's trails serve and are available to all residents of the City.

(B) The amount of the fee.

Development Fee	Current Fees
Residential <600 Square Feet	$87/unit
Residential 600-1,000 Square Feet	$107/unit
Residential 1,000-1,500 Square Feet	$171/unit
Residential 1,500-2,500 Square Feet	$238/unit
Residential 2,500-3,500 Square Feet	$279/unit
Residential 3,500+ Square Feet	$362/unit
Residential - Age Restricted	$125/unit

(C) The beginning and ending balance of the account or fund. See statement below.
(D) The amount of the fees collected and the interest earned. See statement below.

Statement of Revenues, Expenditures and Changes in Fund Balance

Revenues	**FY 2024**
Trail Impact Fees	$35,898
Interest Income	$445
Total Revenues	**$36,343**
Expenditures	
No expenditures for the FY	$0
Total Expenditures	**$0**
Revenues Over (Under) Expenditures	**$36,343**
Beginning Fund Balance as of 07/01/23	**$853**
Ending Fund Balance as of 06/30/24	**$37,197**

(E) An identification of each public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

No identification of public improvements on which fees were expended during the fiscal year.

(F) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.

No identification of construction for public improvement will commence during the fiscal year.

(G) A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.

No transfers or loans were made during the fiscal year.

(H) The amount of refunds made pursuant to subdivision (e) Section 66001 and any allocation pursuant to subdivision (f) of Section 66001.

No refunds were made during the fiscal year.

ROCKLIN
CALIFORNIA

City Council Staff Report

Subject: Quarterly Treasurer's Report

Date: December 10, 2024

Submitted By: Megan Bressem, Management Analyst
Daniel Choe, Deputy Director of Administrative Services/City Treasurer

Department: Administrative Services - Finance

Recommendation:
Receive the Treasurer's Report for the Quarter Ending September 30, 2024.

Background:
The Quarterly Treasurer's Report (Attachment 1), for the quarter ending September 30, 2024, provides the depository, maturity date, amount, and estimated annualized interest earnings for the City's investments pursuant to the Investment Policy (Resolution No. 2024-150).

Included as Attachments 2 and 3 are the City's Investment Portfolio and Placer County Treasurer's Pooled Investment Reports for the period ending September 30, 2024, detailing the investment values and individual securities.

ATTACHMENTS:
1. Treasurer's Report for Quarter Ending September 30, 2024
2. City of Rocklin Investment Portfolio Quarterly Report
3. Placer County Treasurer's Pooled Investment Report

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CITY OF ROCKLIN
TREASURER'S REPORT OF INVESTMENTS & CASH
September 30, 2024

DEPOSITORY	PURCHASE DATE	MATURITY DATE	RATE %	AMOUNT	TOTAL AMOUNT	ANNUALIZED INT. RETURN	SPECIAL NOTES
INVESTMENTS							
LOCAL AGENCY INVESTMENT FUND			4.575	$ 32,699,058	$ 32,699,058	$ 1,495,982	Type: State Pooled Investment Account Considered 1 day funds
CITIGROUP INC.	12/11/1998	02/15/2098	6.875	$ 20,000	$ 20,000	$ 1,375	Type: Corporate Bond Coupon Rate: 6.875 Cost is reported Market Value: $24,261.99* Par Value: $20,000
PLACER COUNTY TREASURER'S INVESTMENT PORTFOLIO			3.778	$ 9,108,056	$ 9,108,056	$ 344,121	Type: County Pooled Investment Account Considered 1 day funds
FIVE STAR BANK (ROCKLIN RISE) DEPOSIT			4.599	$ 5,475,345	$ 5,475,345	$ 251,811	Type: Public Money Market Account Considered 1 day funds
CITY OF ROCKLIN INVESTMENT PORTFOLIO			2.940	$ 74,098,523	$ 74,098,523	$ 2,178,497	Type: City Pooled Investment Account Considered 1 day funds
TOTAL INVESTMENTS					**$ 121,400,982**	**$ 4,271,786**	
AVERAGE PERCENTAGE ON INVESTMENTS			3.519%		WEIGHTED AVERAGE MATURITY		1.35 years
OPERATING ACCOUNTS							
WELLS FARGO OPERATING ACCOUNT			N/A	$ 4,210,876	$ 4,210,876	$ -	Type: Checking Account Immediate Access Compensatory balance arrangement
CDBG ACCOUNT			1.000	$ 157,860	$ 157,860	$ 1,579	Type: Checking Account Immediate Access
TOTAL OPERATING ACCOUNTS					**$ 4,368,736**	**$ 1,579**	

* Sources of pricing as reported by Wells Fargo Investments.

I hereby certify that the above amounts and locations of accounts represent the total investments of the City of Rocklin as of the date of this report and that the investments are in conformity with Legislative Policy No. 1 as restated in Resolution 2024-150 on June 25, 2024. I hereby certify that the City of Rocklin has sufficient funds available to meet its expenditure requirements for the next six months.

DocuSigned by: DANIEL CHOE — 11/18/2024 | 6:03 PM PST

DANIEL CHOE
CITY TREASURER

DATE

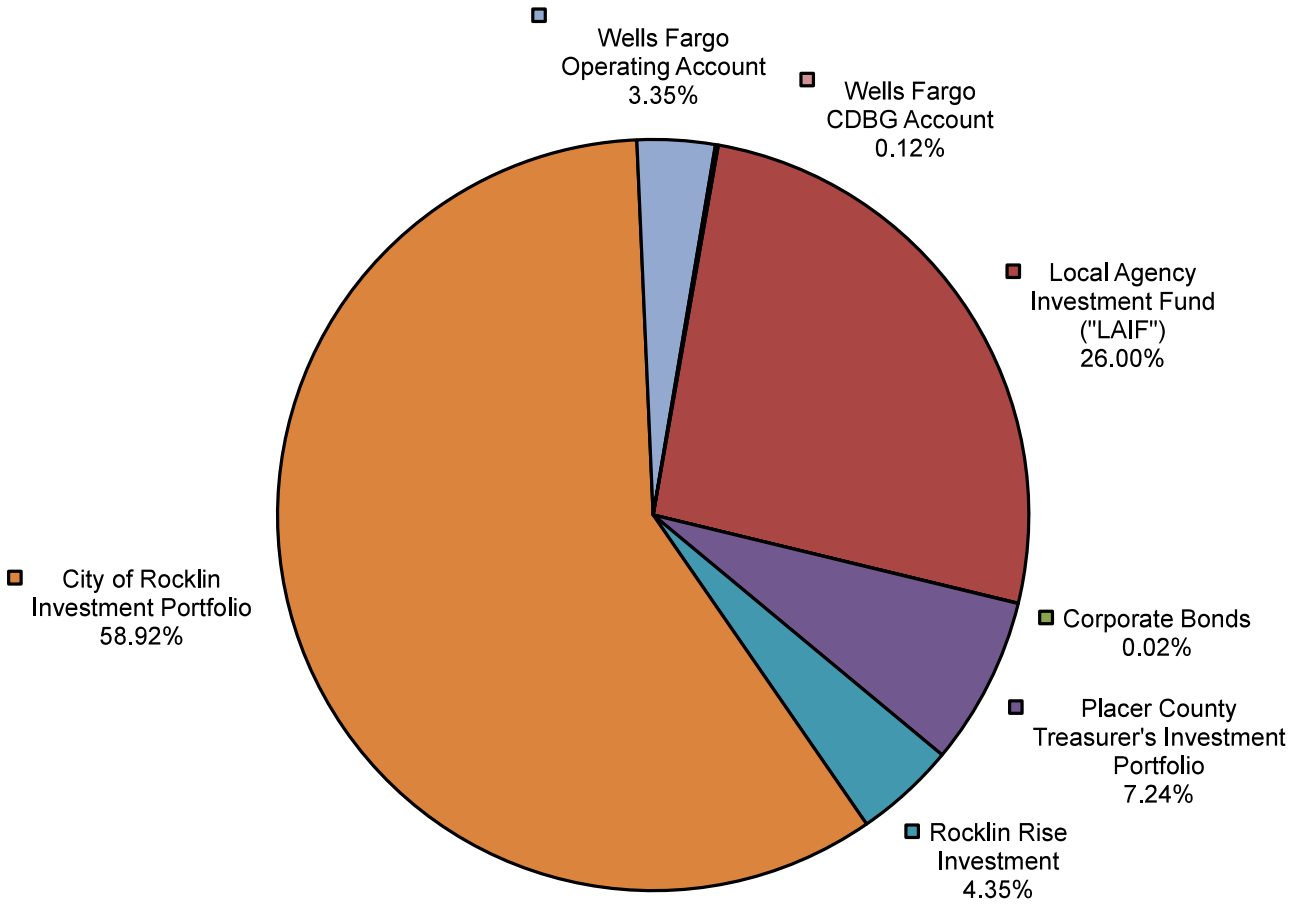
DocuSigned by: Aly Zimmermann — 11/19/2024 | 3:48 PM PST

ALY ZIMMERMANN
CITY MANAGER

DATE

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CITY OF ROCKLIN INVESTMENT REPORT
for the Quarter Ended September 30, 2024



INVESTMENT REPORT

City of Rocklin | As of September 30, 2024

CHANDLER ASSET MANAGEMENT | chandlerasset.com

Chandler Team:

For questions about your account, please call (800) 317-4747,
or contact clientservice@chandlerasset.com

Information contained herein is confidential. We urge you to compare this statement to the one you receive from your qualified custodian. Please see Important Disclosures at the end of the statement.

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ECONOMIC UPDATE

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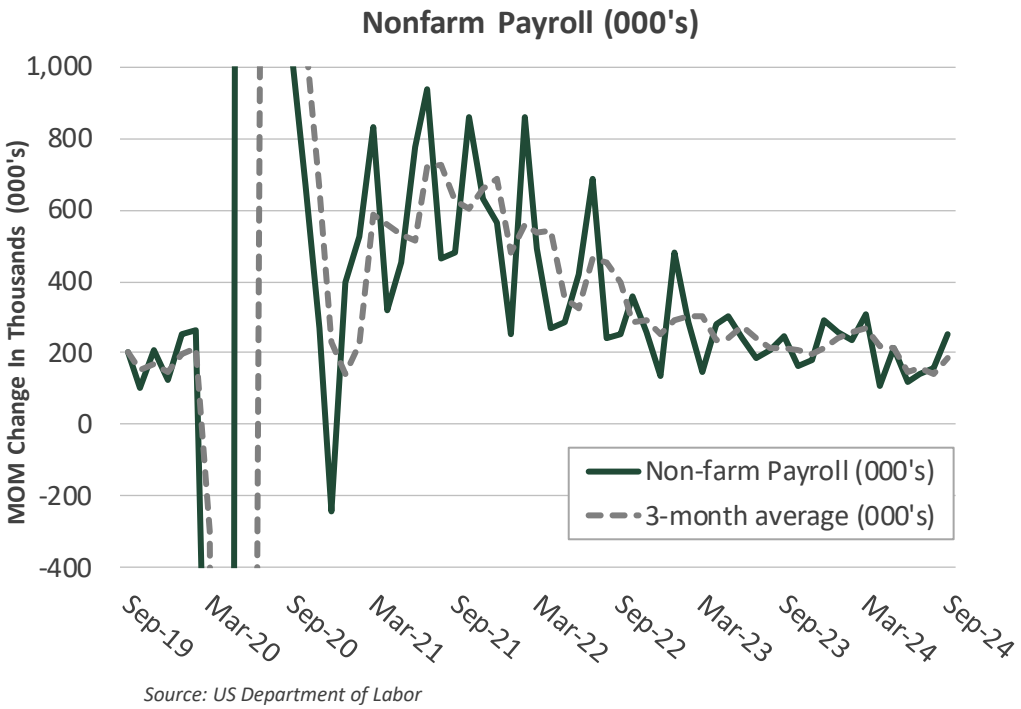
CHANDLER ASSET MANAGEMENT

ECONOMIC UPDATE

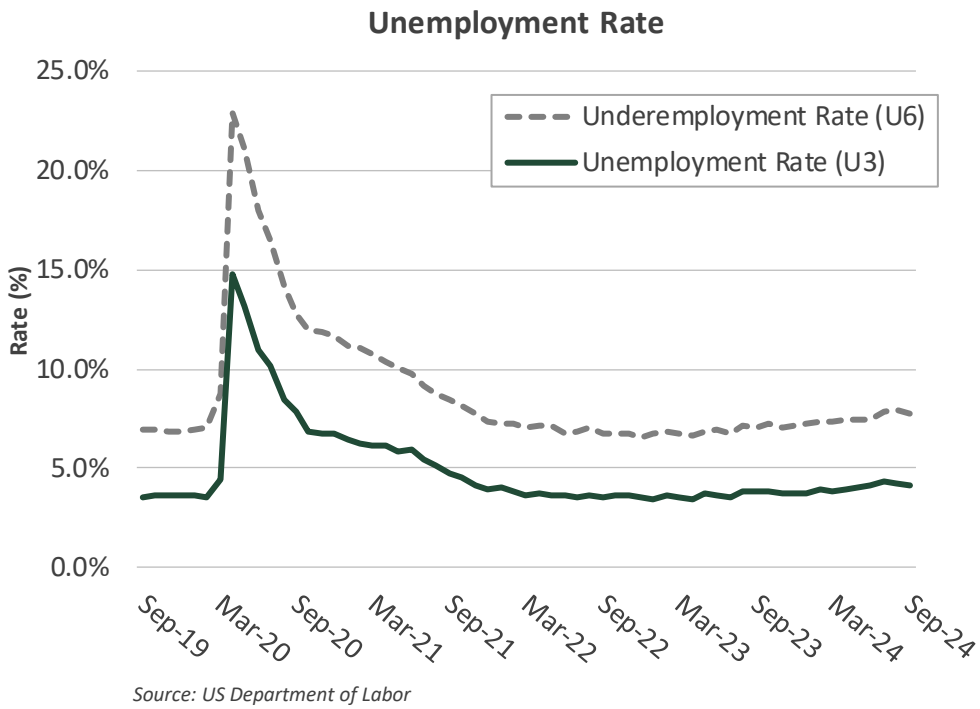
- Recent economic data suggests positive but slower growth this year fueled by consumer spending. While the consumer has been resilient, declining savings rates, growing credit card debt, higher delinquencies, and a moderating labor market pose potential headwinds to future economic growth. Inflationary trends are subsiding, but core levels remain above the Fed's target. The labor market is showing signs of cooling, reflecting an improved balance between supply and demand for workers. Given the cumulative effects of restrictive monetary policy and tighter financial conditions, we believe the economy will gradually soften and the Fed will continue to lower rates at a measured pace through this year with the ability to move more aggressively should the employment data warrant.

- The Federal Open Market Committee (FOMC) delivered the first rate cut of the easing cycle with a 50 basis point cut at the September meeting. Although a reduction in the Fed Funds Rate was widely anticipated, the magnitude was somewhat of a surprise, as market participants were split between whether the FOMC would cut by 25 basis points or 50 basis points. Chair Jerome Powell reiterated previous statements acknowledging that monetary policy has shifted into a more balanced approach addressing price stability and full employment in tandem. The Fed released the quarterly Summary of Economic Projections (SEP) which now forecasts a substantially lower median Fed Funds Rate expectation among Fed Governors in 2025 due to lower inflation expectations and a higher projected unemployment rate. We believe the Fed will continue to lower rates at a measured pace through this year with the ability to move more aggressively should the employment data warrant.

- The US Treasury yield curve shifted lower in September following the 50 basis points rate cut by the FOMC mid-month. The 2-year Treasury yield fell 28 basis points to 3.64%, the 5-year Treasury dropped 15 basis points to 3.56%, and the 10-year Treasury yield declined 12 basis points to 3.78%. The 2-year and 10-year Treasury yield points on the curve began to normalize to +14 basis points at September month-end versus -2 basis points at August month-end. The spread between the 2-year Treasury and 10-year Treasury yield one year ago was -47 basis points. The inversion between 3-month and 10-year Treasuries ended the month of September at -85 basis points.

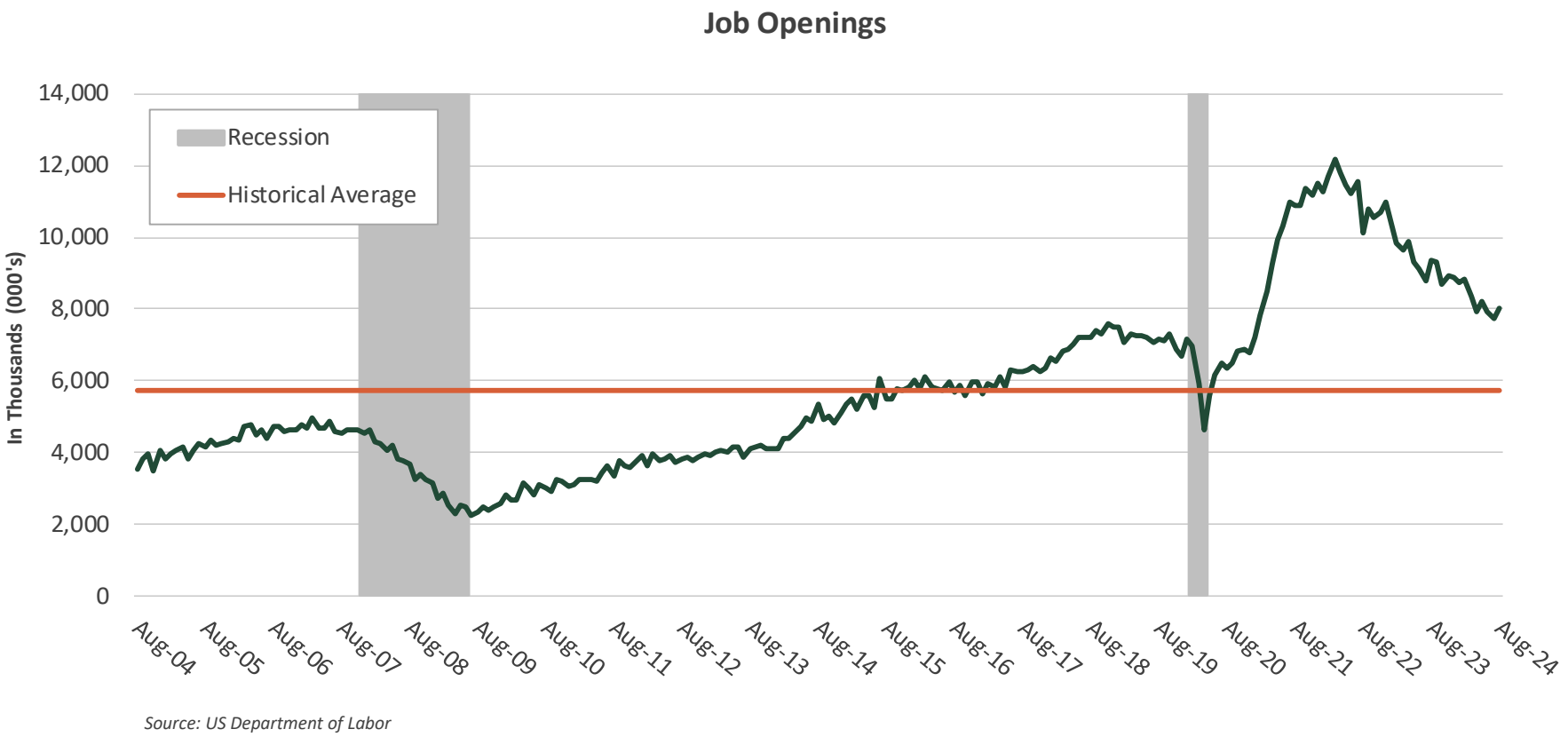


Source: US Department of Labor



Source: US Department of Labor

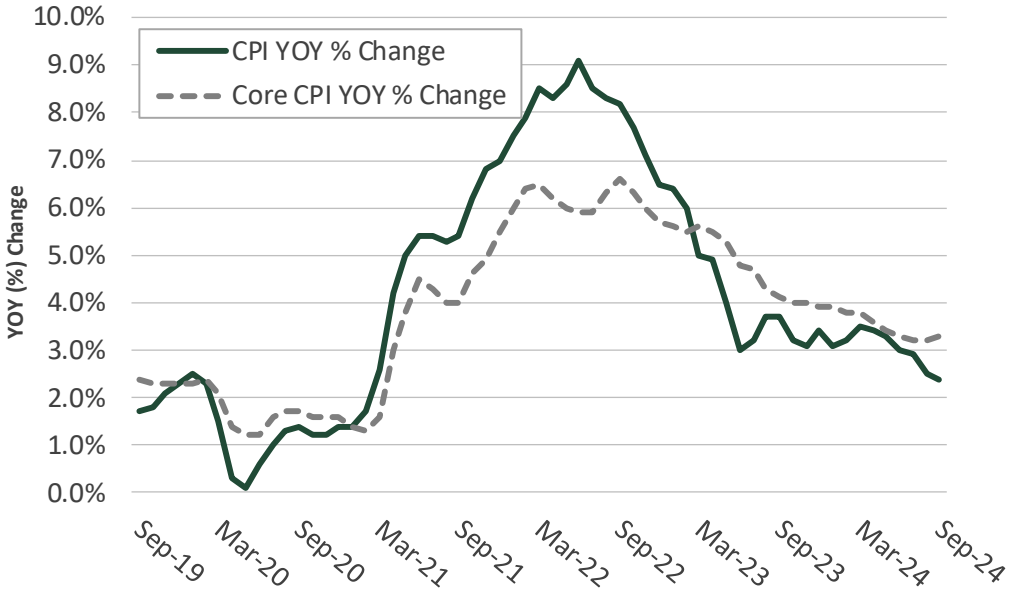
The U.S. economy added 254,000 jobs in September, well above expectations of 150,000. The three-month moving average and six-month moving average payrolls continued to trend weaker to 186,000 and 167,000 respectively. The unemployment rate declined to 4.1% in September, and the labor participation rate remained at 62.7%, remaining below the pre-pandemic level of 63.3%. The U-6 underemployment rate, which includes those who are marginally attached to the labor force and employed part time for economic reasons declined to 7.7% from 7.9%. Average hourly earnings rose 4.0% year-over-year in September. U.S. labor market data from September surprised to the upside, with strong job growth and a sharper-than-expected drop in unemployment, suggesting the economy may be more resilient than anticipated. The Federal Reserve's view is that there has been "substantial" progress towards better balance in the labor market between demand and supply for workers.



Source: US Department of Labor

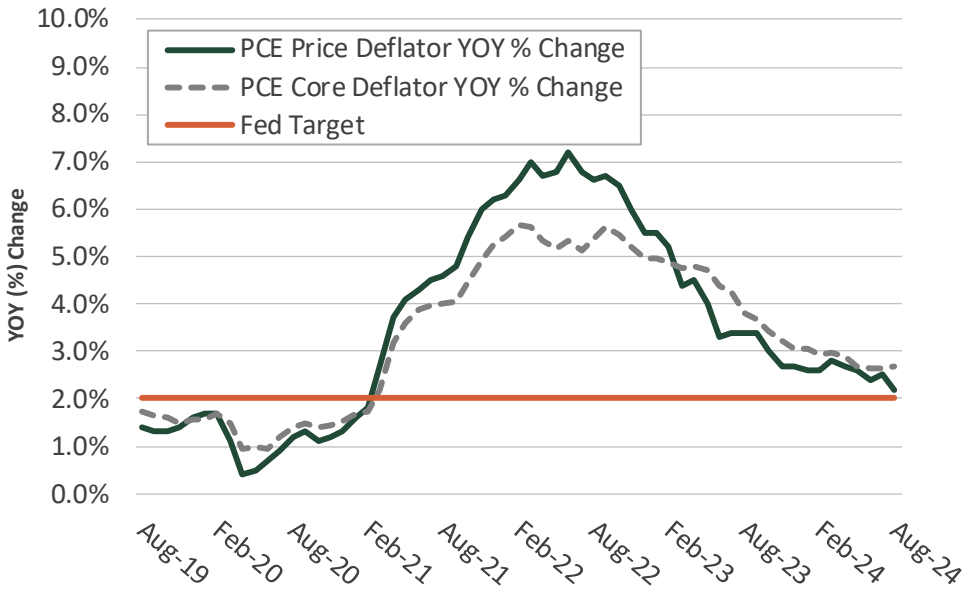
The Labor Department's Job Openings and Labor Turnover Survey (JOLTS) increased to 8.04 million job openings in August from an upwardly revised 7.71 million in July. Job openings have increased to a ratio of 1.13 jobs for each unemployed individual. The quits rate, an indicator of job availability, declined to 1.9% from downwardly revised 2.0% in July. That is the lowest level since 2020. While the current level of job openings remains elevated from a historical perspective, the trend is decelerating.

Consumer Price Index (CPI)



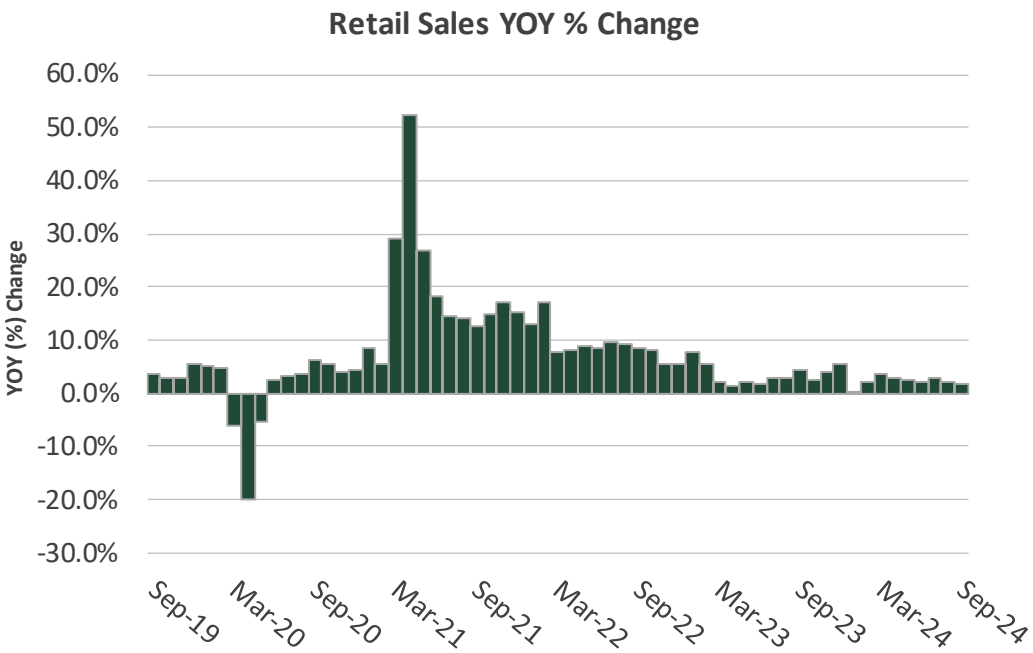
Source: US Department of Labor

Personal Consumption Expenditures (PCE)

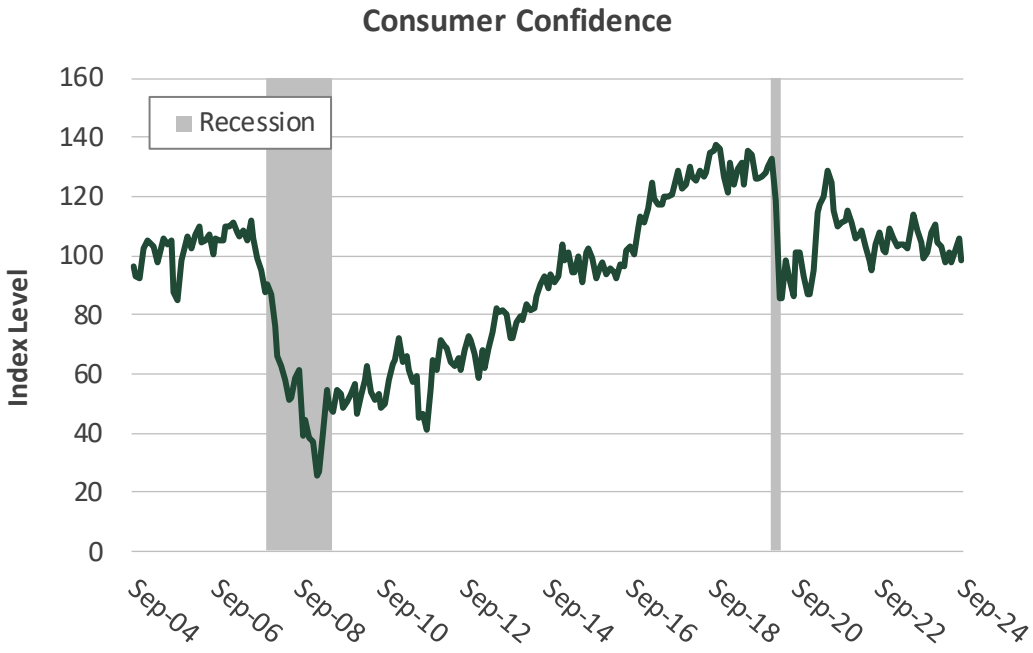


Source: US Department of Commerce

In September, the Consumer Price Index (CPI) rose 0.2% month-over-month and 2.4% year-over-year, down from 2.5% in August, but slightly higher than expected. The Core CPI, which excludes volatile food and energy components, rose by 0.3% month-over-month and 3.3% year-over-year, also exceeding consensus forecasts. The Personal Consumption Expenditures (PCE) Index rose 0.1% from the previous month and 2.2% year-over-year in August. The Core PCE deflator (the Fed's preferred gauge) increased 0.1% month-over-month and 2.7% over the past year, still above the Fed's 2% inflation target. Much of the lingering inflation has been driven by shelter costs and demand for services, but recent data provide confirmation that inflation is moderating.

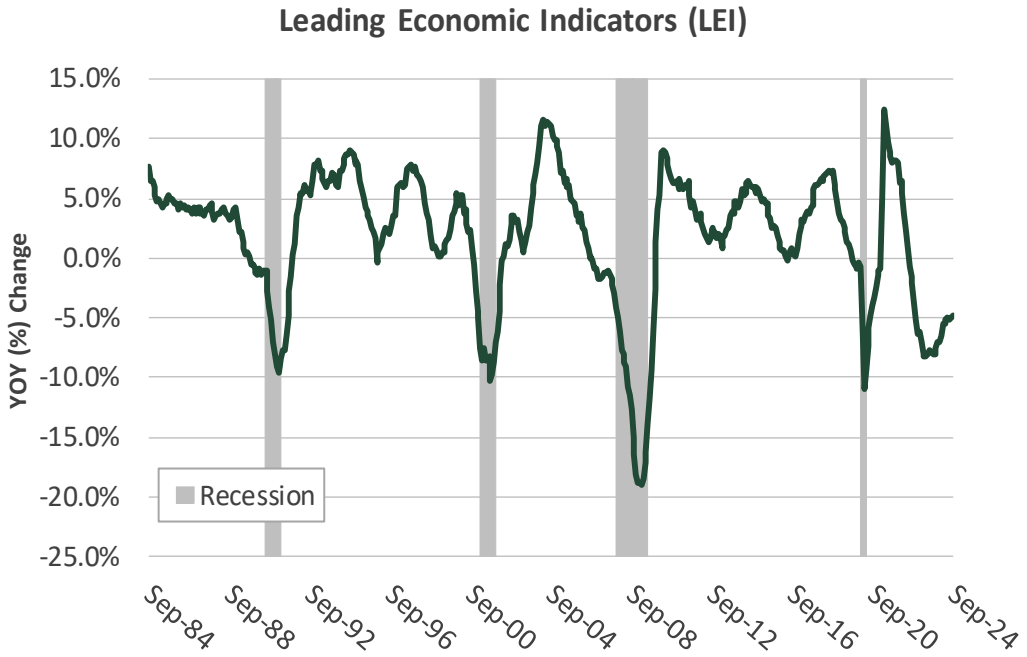


Source: US Department of Commerce

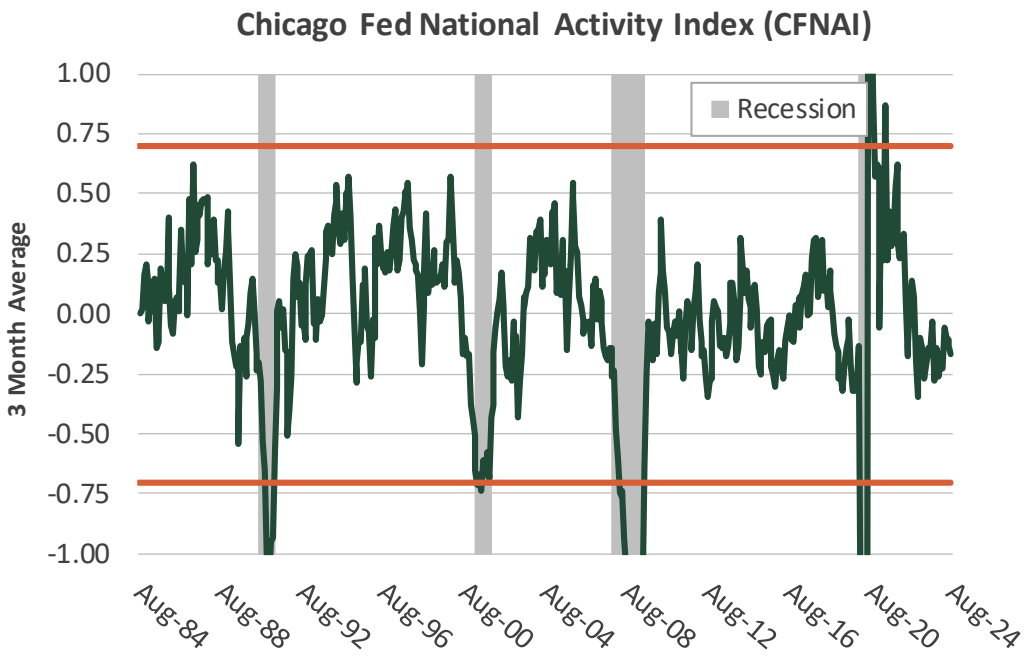


Source: The Conference Board
All time high is 144.70 (1/31/00); All time low is 25.30 (2/28/09)

Retail Sales grew more than expected month-over-month in September at 0.4% after growth of 0.1% in August. On a year-over-year basis, Retail Sales grew 1.7% in September versus 2.2% in August. Control-group sales, which are used to calculate gross domestic product, rose 0.7% month-over-month in September after last month's increase of 0.3%. Apparel, grocery stores, and miscellaneous store retailers led the advance, while gas station sales fell reflecting lower gas prices. The Conference Board's Consumer Confidence Index for September came in below expectations, contracting to 98.7 after an upward revision to 105.6 in August. The decline reflects recent softening in labor market conditions, and less optimism about the job market and income growth. While the consumer has been resilient, declining savings rates, growing credit card debt, higher delinquencies, and a moderating labor market pose potential risks to future spending.

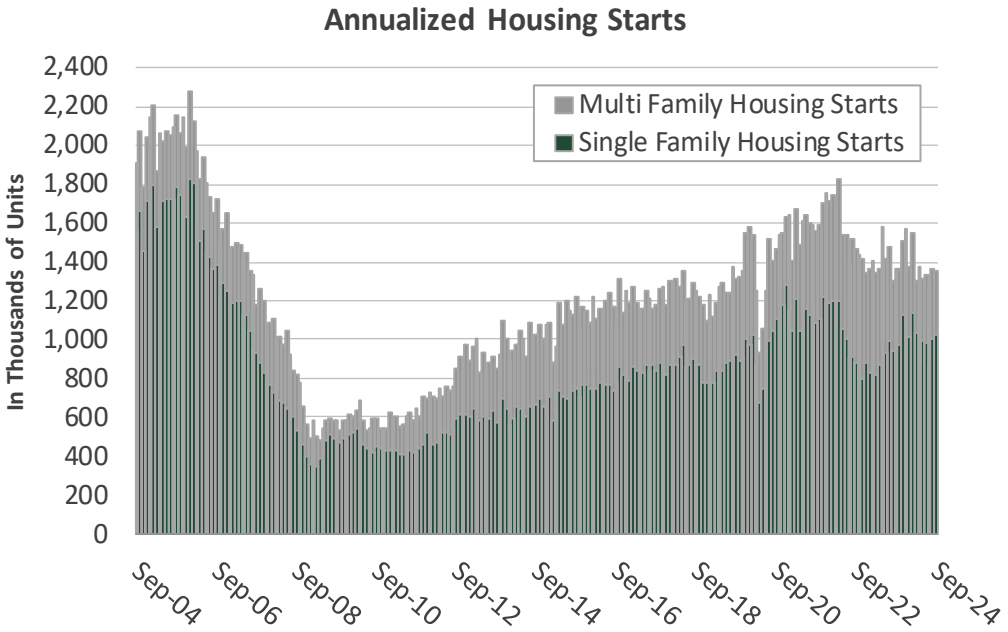


Source: The Conference Board

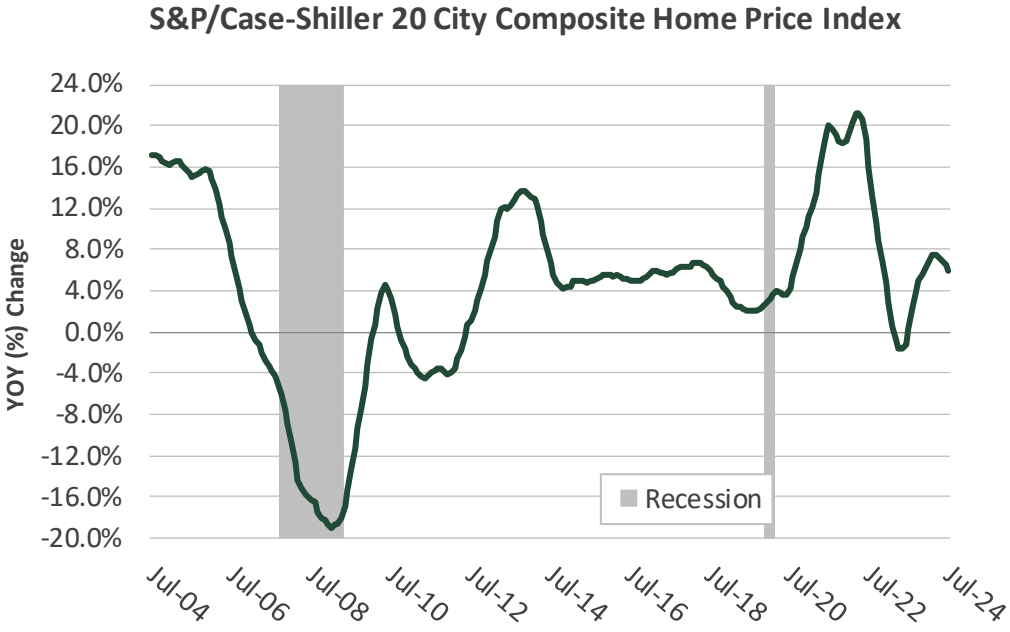


Source: Federal Reserve Bank of Chicago

The Conference Board's Leading Economic Index (LEI) remained in negative territory at -0.2% in August, improving from -0.6% in July. The index dropped 5.0% year-over-year. The improvement can be attributed to a decrease in the yield curve inversion, an increase in building permits, and stock market performance. The Chicago Fed National Activity Index (CFNAI) increased to 0.12 in August from a downwardly revised -0.42 in July, which was above consensus expectations. The three-month moving average fell to -0.17 in August from -0.13 in July, indicating below-trend growth expectations for the economy.

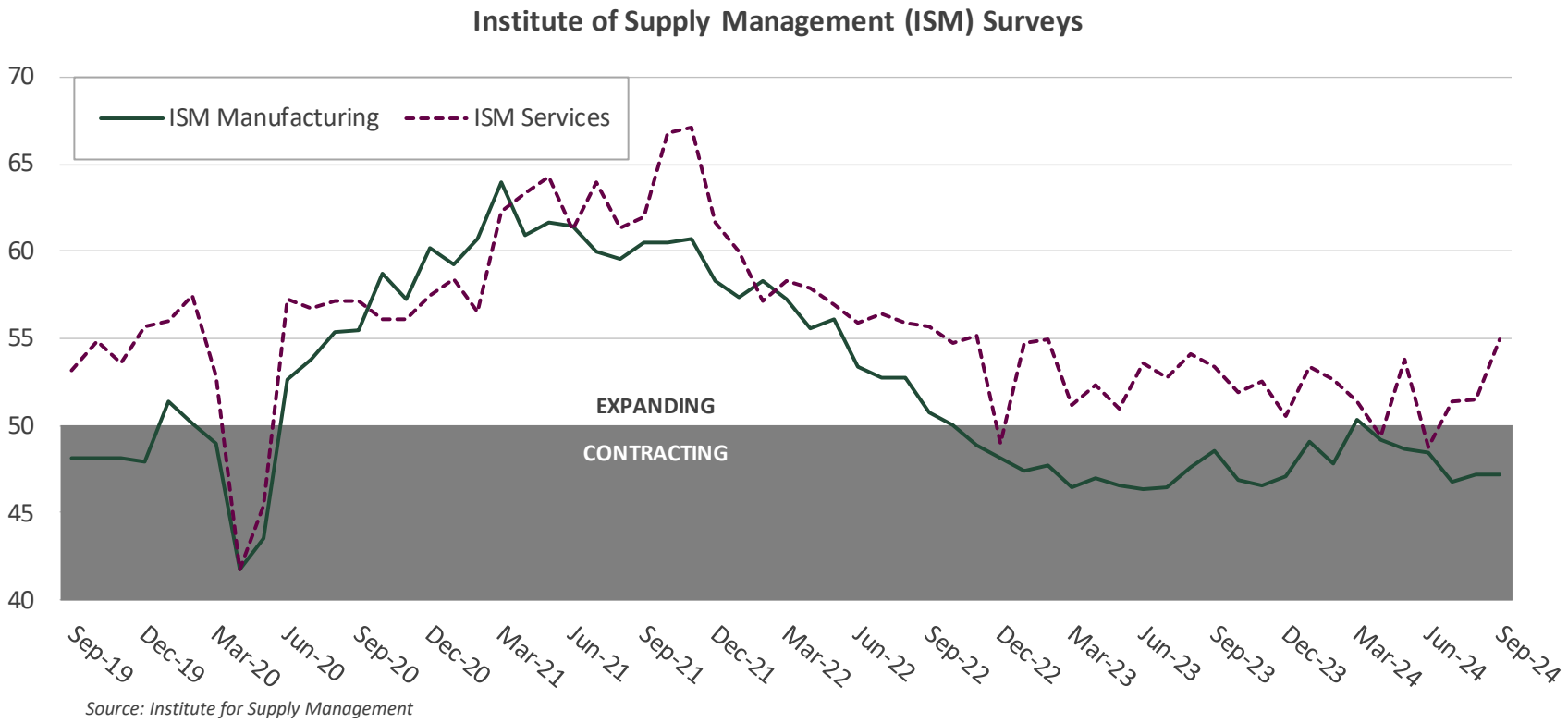


Source: US Department of Commerce



Source: S&P

Housing starts surprised to the downside in September, declining -0.5% month-over-month to 1.354 million units after an increase of 7.8% in August. The decline can be attributed to a drop in multi-family housing projects. Total starts were down 0.7% year-over-year. The Freddie Mac average rate for a 30-year fixed mortgage dropped to 6.18% in September from 6.44% in August. According to the Case-Shiller 20-City Home Price Index, housing prices rose 5.9% year-over-year in July, decelerating from 6.5% reported in the previous month. Although the trend is gradually improving, tight inventories and higher mortgage rates continue to impact affordability.



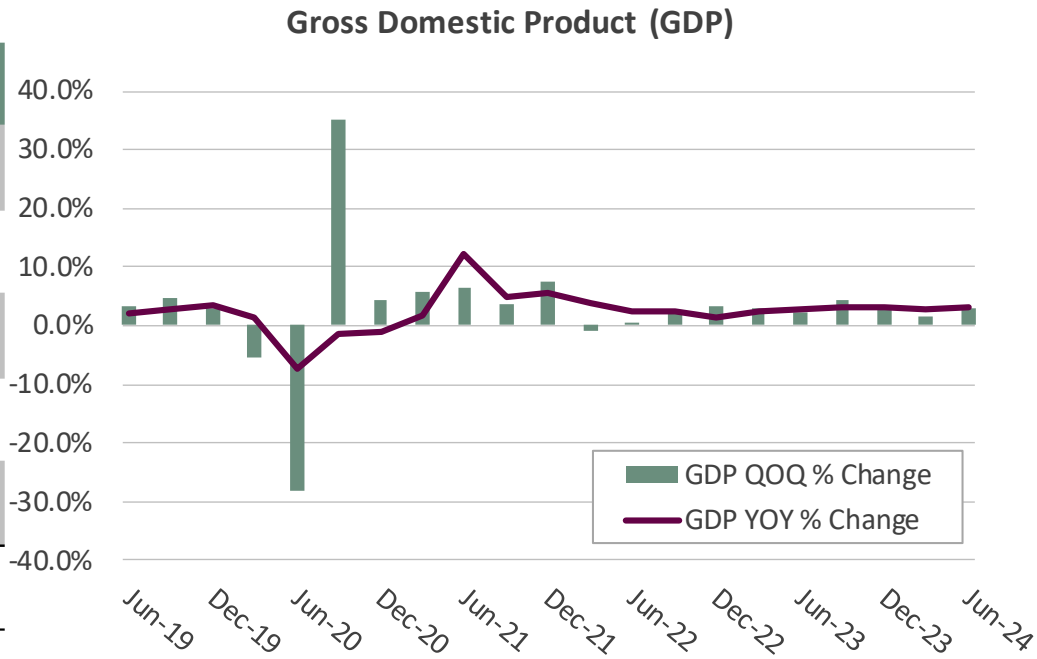
Source: Institute for Supply Management

The Institute for Supply Management (ISM) Manufacturing index contracted at a slower rate of 47.2 in September compared to 47.5 in August. Demand remains subdued and companies are continuing to reduce head counts through layoffs, attrition and hiring freezes. The ISM Services Index increased to 54.9 in September, increasing from 51.7 in August, due to stronger production and new orders. A reading over 50 indicates expansion, while a reading under 50 indicates contraction.

GROSS DOMESTIC PRODUCT (GDP)

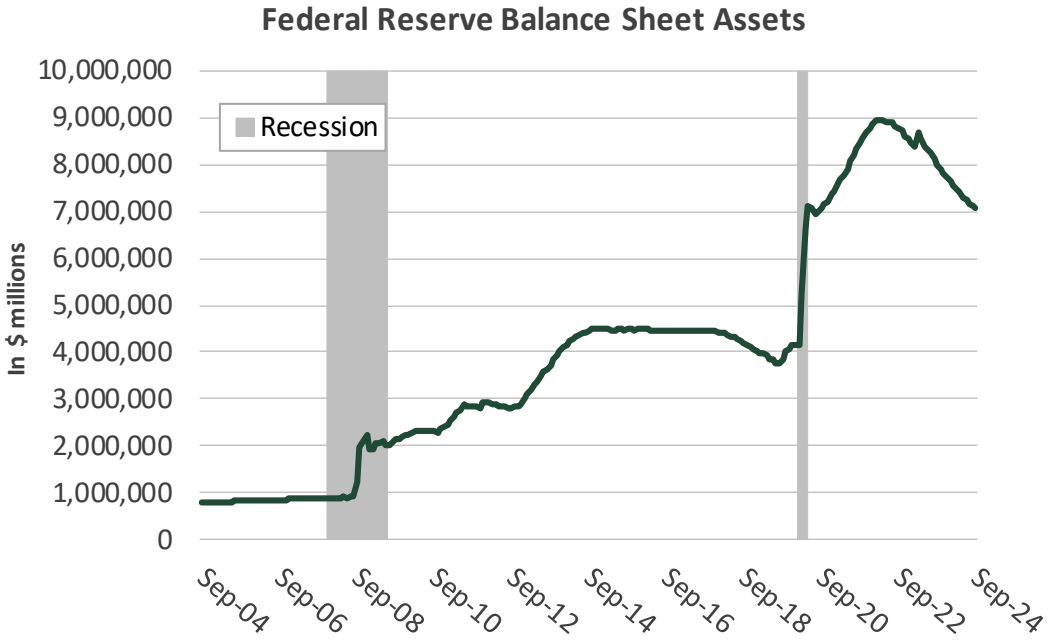
Components of GDP	9/23	12/23	3/24	6/24
Personal Consumption Expenditures	1.7%	2.3%	1.3%	1.9%
Gross Private Domestic Investment	1.8%	0.2%	0.6%	1.5%
Net Exports and Imports	-0.1%	0.1%	-0.6%	-0.9%
Federal Government Expenditures	0.3%	0.0%	0.0%	0.3%
State and Local (Consumption and Gross Investment)	0.6%	0.6%	0.3%	0.3%
Total	**4.4%**	**3.2%**	**1.6%**	**3.0%**

Source: US Department of Commerce

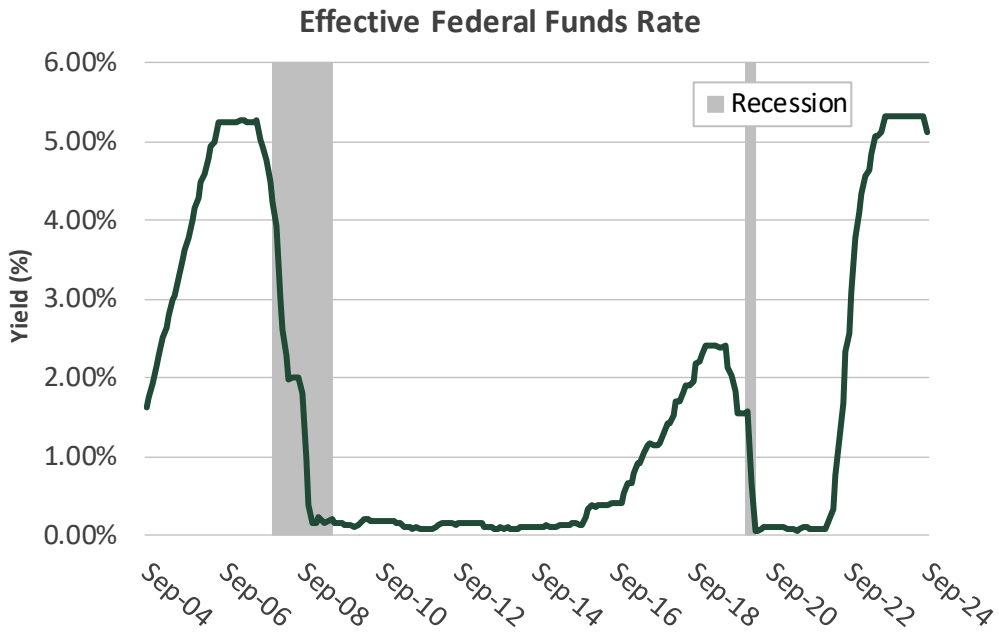


Source: US Department of Commerce

According to the third estimate, second quarter GDP increased at an annualized rate of 3.0%, unchanged from the prior estimate. Growth continues to be powered by personal consumption expenditures. Gross fixed investment, government consumption expenditures, and inventories also had positive contributions, with a negative offset by net exports. The consensus projection calls for 2.0% growth in the third quarter and 2.6% growth for the full year 2024.

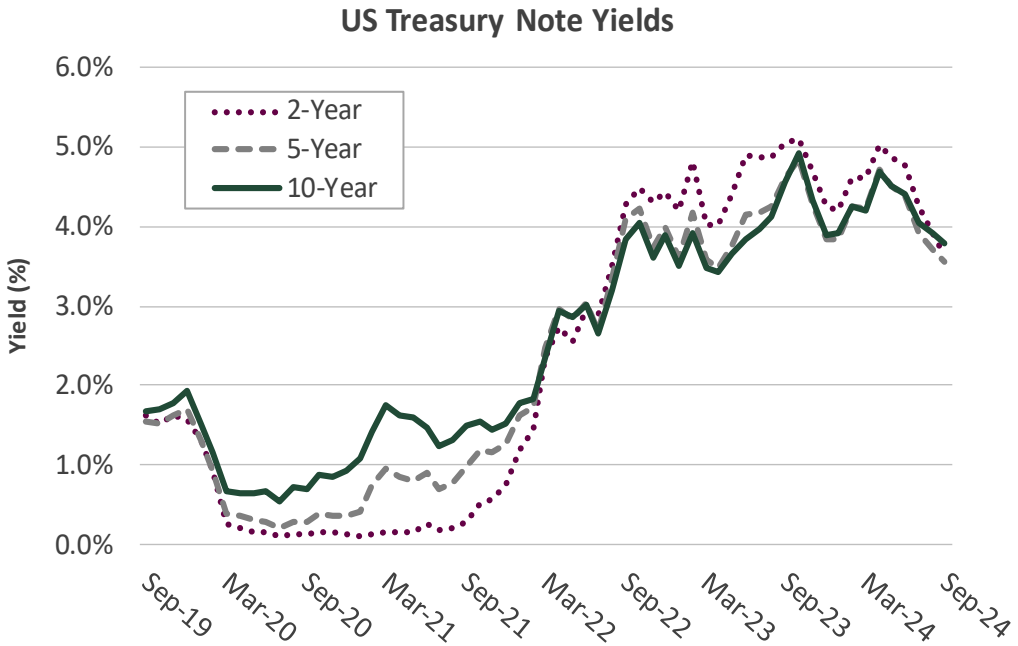


Source: Federal Reserve

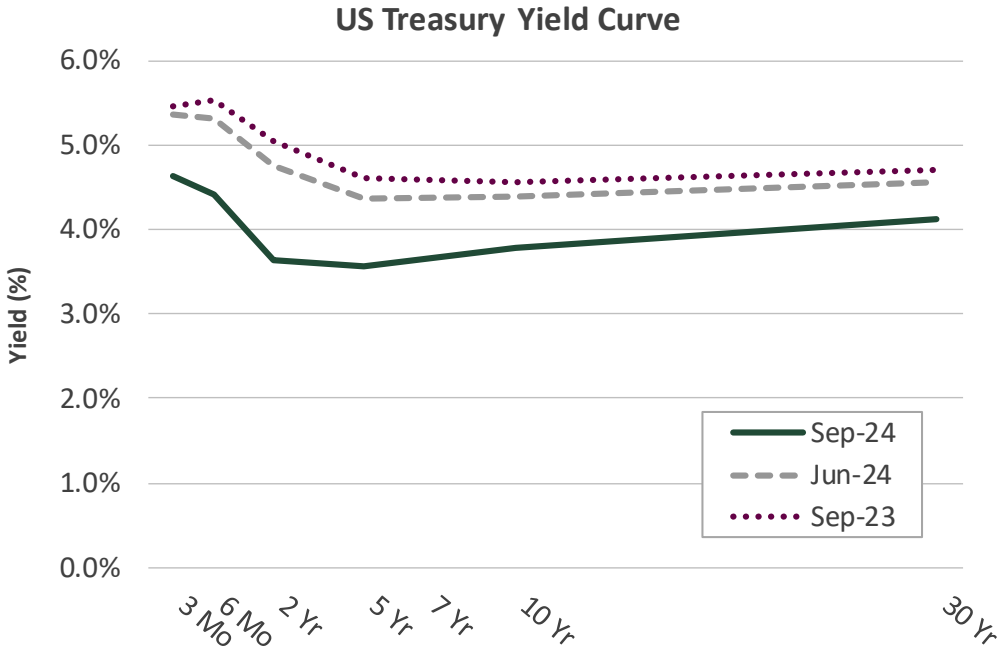


Source: Bloomberg

The Federal Open Market Committee (FOMC) delivered the first rate cut of the easing cycle at the September meeting. Although a reduction in the Fed Funds Rate was widely anticipated, the magnitude was somewhat of a surprise, as market participants were split between whether the FOMC would cut by 25 basis points or 50 basis points. Chair Jerome Powell reiterated previous statements acknowledging that monetary policy has shifted into a more balanced approach addressing price stability and full employment in tandem. The Fed released the quarterly Summary of Economic Projections (SEP) which now forecasts a substantially lower median Fed Funds Rate expectation among Fed Governors in 2025 to 3.1 – 3.6%. The Fed continues to reduce its holdings of U.S. Treasury securities and agency mortgage-backed securities as per its predefined schedule of $25 billion and $35 billion per month. Since the Fed began its Quantitative Tightening campaign in June 2022, securities holdings have declined by approximately $1.8T to approximately $7.1T.



Source: Bloomberg



Source: Bloomberg

At the end of September, the 2-year Treasury yield was 140 basis points lower, and the 10-Year Treasury yield was 79 basis points lower, year-over-year. The 2-year and 10-year Treasury yield points on the curve began to normalize to +14 basis points at September month-end versus -2 basis points at August month-end. The yield curve inversion which began in July 2022 was historically long. The average historical spread (since 2003) is about +110 basis points. The inversion between 3-month and 10-year Treasuries tightened to -85 basis points in September from -121 basis points in August.

CHANDLER ASSET MANAGEMENT

ACCOUNT PROFILE

Investment Objectives

Safety of principal is the foremost objective of the investment program. The investment portfolio shall remain sufficiently liquid to meet all requirements that may be reasonably anticipated. The investment portfolio shall be designed with the objective of attaining a market rate of return throughout budgetary and economic cycles, taking into account the investment risk constraints and liquidity needs.

Chandler Asset Management Performance Objective

The performance objective for the portfolio is to earn a total rate of return through a market cycle that is equal to or above the return on the benchmark index.

Strategy

In order to achieve this objective, the portfolio invests in high-quality fixed income securities that comply with the investment policy and all regulations governing the funds.

STATEMENT OF COMPLIANCE

City of Rocklin | Account #11014 | As of September 30, 2024

Rules Name	Limit	Actual	Compliance Status	Notes
AGENCY MORTGAGE SECURITIES (CMOS)				
Max % (MV)	20.0	4.3	Compliant	
Max % Issuer (MV)	30.0	4.3	Compliant	
Max Maturity (Years)	5.0	2.7	Compliant	
Min Rating (AA by 1)	0.0	0.0	Compliant	
ASSET-BACKED SECURITIES (ABS)				
Max % (MV)	20.0	0.0	Compliant	
Max % Issuer (MV)	5.0	0.0	Compliant	
Min Rating (AA- by 1)	0.0	0.0	Compliant	
BANKERS' ACCEPTANCES				
Max % (MV)	40.0	0.0	Compliant	
Max % Issuer (MV)	5.0	0.0	Compliant	
Max Maturity (Days)	180	0.0	Compliant	
Min Rating (A-1 by 1 & A- by 1)	0.0	0.0	Compliant	
COLLATERALIZED BANK DEPOSITS				
Max % (MV)	100.0	0.0	Compliant	
Max % Issuer (MV)	5.0	0.0	Compliant	
COLLATERALIZED TIME DEPOSITS (NON-NEGOTIABLE CD/TD)				
Max % (MV)	20.0	0.0	Compliant	
Max % Issuer (MV)	5.0	0.0	Compliant	
COMMERCIAL PAPER				
Max % (MV)	25.0	0.0	Compliant	
Max % Issuer (MV)	5.0	0.0	Compliant	
Max Maturity (Days)	270	0.0	Compliant	
Min Rating (A-1 by 1 or A- by 1)	0.0	0.0	Compliant	
CORPORATE MEDIUM TERM NOTES				
Max % (MV)	30.0	28.0	Compliant	
Max % Issuer (MV)	5.0	2.0	Compliant	
Max Maturity (Years)	5	4	Compliant	

STATEMENT OF COMPLIANCE

City of Rocklin | Account #11014 | As of September 30, 2024

Rules Name	Limit	Actual	Compliance Status	Notes
Min Rating (A- by 1)	0.0	0.0	Compliant	
FDIC INSURED TIME DEPOSITS (NON-NEGOTIABLE CD/TD)				
Max % (MV)	20.0	0.0	Compliant	
Max % Issuer (MV)	5.0	0.0	Compliant	
FEDERAL AGENCIES				
Max % (MV)	100.0	5.6	Compliant	
Max % Issuer (MV)	30.0	3.9	Compliant	
Max Callables (MV)	20.0	0.0	Compliant	
Max Maturity (Years)	5	4	Compliant	
LOCAL AGENCY INVESTMENT FUND (LAIF)				
Max Concentration (MV)	75.0	0.0	Compliant	
LOCAL GOVERNMENT INVESTMENT POOL (LGIP)				
Max % (MV)	25.0	0.0	Compliant	
MONEY MARKET MUTUAL FUNDS				
Max % (MV)	20.0	0.7	Compliant	
Max % Issuer (MV)	20.0	0.7	Compliant	
Min Rating (AAA by 2)	0.0	0.0	Compliant	
MORTGAGE-BACKED SECURITIES, CMOS (NON-AGENCY)				
Max % (MV)	20.0	0.0	Compliant	
Max % Issuer (MV)	5.0	0.0	Compliant	
Max Maturity (Years)	5.0	0.0	Compliant	
Min Rating (AA- by 1)	0.0	0.0	Compliant	
MUNICIPAL SECURITIES (CA, LOCAL AGENCY)				
Max % (MV)	30.0	0.0	Compliant	
Max % Issuer (MV)	5.0	0.0	Compliant	
Max Maturity (Years)	5	0.0	Compliant	
Min Rating (A- by 1)	0.0	0.0	Compliant	
MUNICIPAL SECURITIES (CA, OTHER STATES)				

STATEMENT OF COMPLIANCE

City of Rocklin | Account #11014 | As of September 30, 2024

Rules Name	Limit	Actual	Compliance Status	Notes
Max % (MV)	30.0	0.0	Compliant	
Max % Issuer (MV)	5.0	0.0	Compliant	
Max Maturity (Years)	5	0.0	Compliant	
Min Rating (A- by 1)	0.0	0.0	Compliant	
MUTUAL FUNDS				
Max % (MV)	20.0	0.0	Compliant	
Max % Issuer (MV)	10.0	0.0	Compliant	
Min Rating (AAA by 2)	0.0	0.0	Compliant	
NEGOTIABLE CERTIFICATES OF DEPOSIT (NCD)				
Max % (MV)	30.0	0.0	Compliant	
Max % Issuer (MV)	5.0	0.0	Compliant	
Max Maturity (Years)	5	0.0	Compliant	
Min Rating (A-1 by 1 or A- by 1 if > FDIC Limit)	0.0	0.0	Compliant	
REPURCHASE AGREEMENTS				
Max % (MV)	100.0	0.0	Compliant	
Max % Issuer (MV)	5.0	0.0	Compliant	
Max Maturity (Years)	1.0	0.0	Compliant	
SUPRANATIONAL OBLIGATIONS				
Max % (MV)	30.0	4.3	Compliant	
Max % Issuer (MV)	10.0	3.1	Compliant	
Max Maturity (Years)	5	4	Compliant	
Min Rating (AA- by 1)	0.0	0.0	Compliant	
U.S. TREASURIES				
Max % (MV)	100.0	57.0	Compliant	
Max Maturity (Years)	5	4	Compliant	

PORTFOLIO CHARACTERISTICS

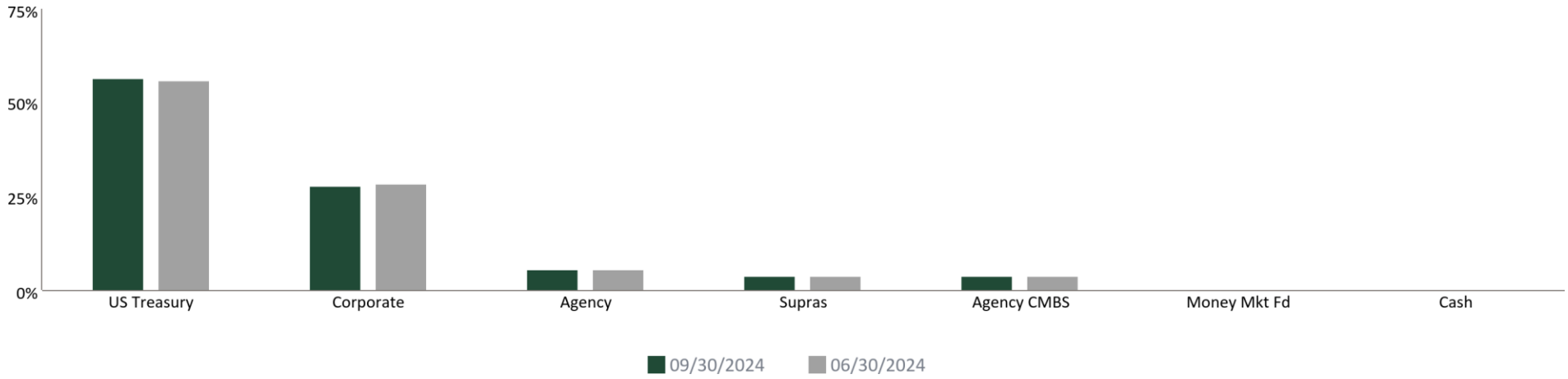
City of Rocklin | Account #11014 | As of September 30, 2024

	Benchmark*	9/30/2024 Portfolio	6/30/2024 Portfolio
Average Maturity (yrs)	2.69	2.90	2.87
Average Modified Duration	2.52	2.62	2.57
Average Purchase Yield		4.25%	4.28%
Average Market Yield	3.66%	3.86%	4.85%
Average Quality**	AA+	AA	AA
Total Market Value		57,713,619	55,792,348

*Benchmark: ICE BofA 1-5 Year Unsubordinated US Treasury & Agency Index
**The credit quality is a weighted average calculation of the highest of S&P, Moody's and Fitch.

SECTOR DISTRIBUTION

City of Rocklin | Account #11014 | As of September 30, 2024



Sector as a Percentage of Market Value

Sector	09/30/2024	06/30/2024
US Treasury	57.03%	56.39%
Corporate	28.04%	28.72%
Agency	5.62%	5.62%
Supras	4.33%	4.34%
Agency CMBS	4.30%	4.33%
Money Mkt Fd	0.68%	0.43%
Cash	0.00%	0.17%

ISSUERS

City of Rocklin | Account #11014 | As of September 30, 2024

Issuer	Investment Type	% Portfolio
United States	US Treasury	57.03%
FHLMC	Agency CMBS	4.30%
Farm Credit System	Agency	3.84%
Inter-American Development Bank	Supras	3.07%
Toyota Motor Corporation	Corporate	1.99%
Deere & Company	Corporate	1.95%
Federal Home Loan Banks	Agency	1.77%
The Toronto-Dominion Bank	Corporate	1.35%
Royal Bank of Canada	Corporate	1.33%
Caterpillar Inc.	Corporate	1.32%
Walmart Inc.	Corporate	1.32%
Chubb Limited	Corporate	1.30%
PepsiCo, Inc.	Corporate	1.28%
NextEra Energy, Inc.	Corporate	1.28%
UnitedHealth Group Incorporated	Corporate	1.28%
International Bank for Recon and Dev	Supras	1.27%
The Home Depot, Inc.	Corporate	1.27%
Prologis, Inc.	Corporate	1.18%
State Street Corporation	Corporate	1.13%
Public Service Enterprise Group Inco	Corporate	1.12%
Honeywell International Inc.	Corporate	1.11%
PACCAR Inc	Corporate	1.05%
Bank of America Corporation	Corporate	1.04%
Morgan Stanley	Corporate	1.01%
JPMorgan Chase & Co.	Corporate	0.98%
Realty Income Corporation	Corporate	0.88%
Duke Energy Corporation	Corporate	0.86%
Apple Inc.	Corporate	0.86%
Eli Lilly and Company	Corporate	0.74%
First American Govt Oblig fund	Money Mkt Fd	0.68%

ISSUERS

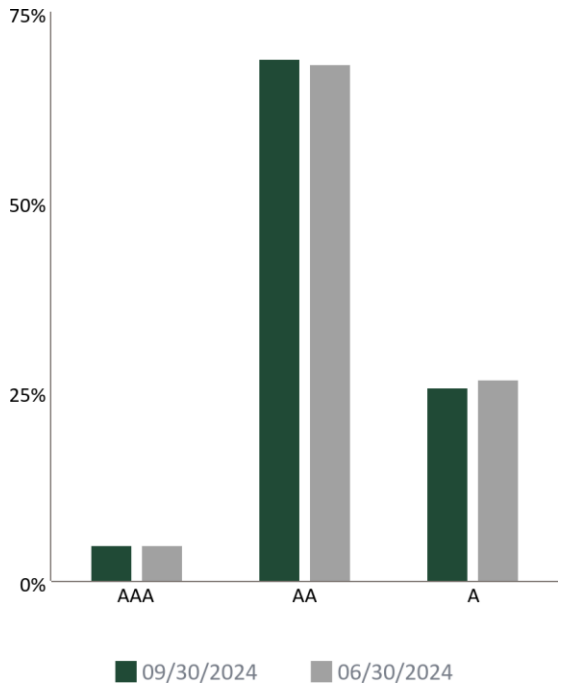
City of Rocklin | Account #11014 | As of September 30, 2024

Issuer	Investment Type	% Portfolio
National Rural Utilities Cooperative	Corporate	0.44%
Cash	Cash	0.00%
TOTAL		**100.00%**

QUALITY DISTRIBUTION

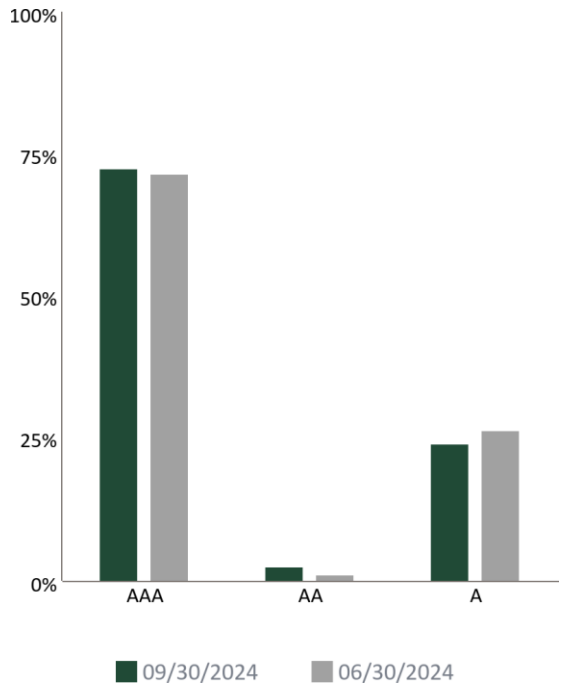
City of Rocklin | Account #11014 | As of September 30, 2024

S&P Rating



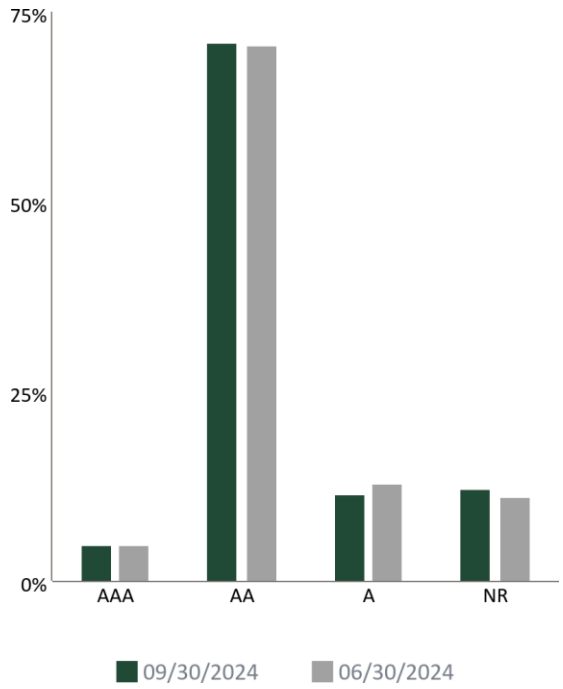
Rating	09/30/2024	06/30/2024
AAA	5.0%	5.0%
AA	69.1%	68.3%
A	25.9%	26.7%

Moody's Rating



Rating	09/30/2024	06/30/2024
AAA	72.8%	72.0%
AA	2.6%	1.3%
A	24.6%	26.7%

Fitch Rating

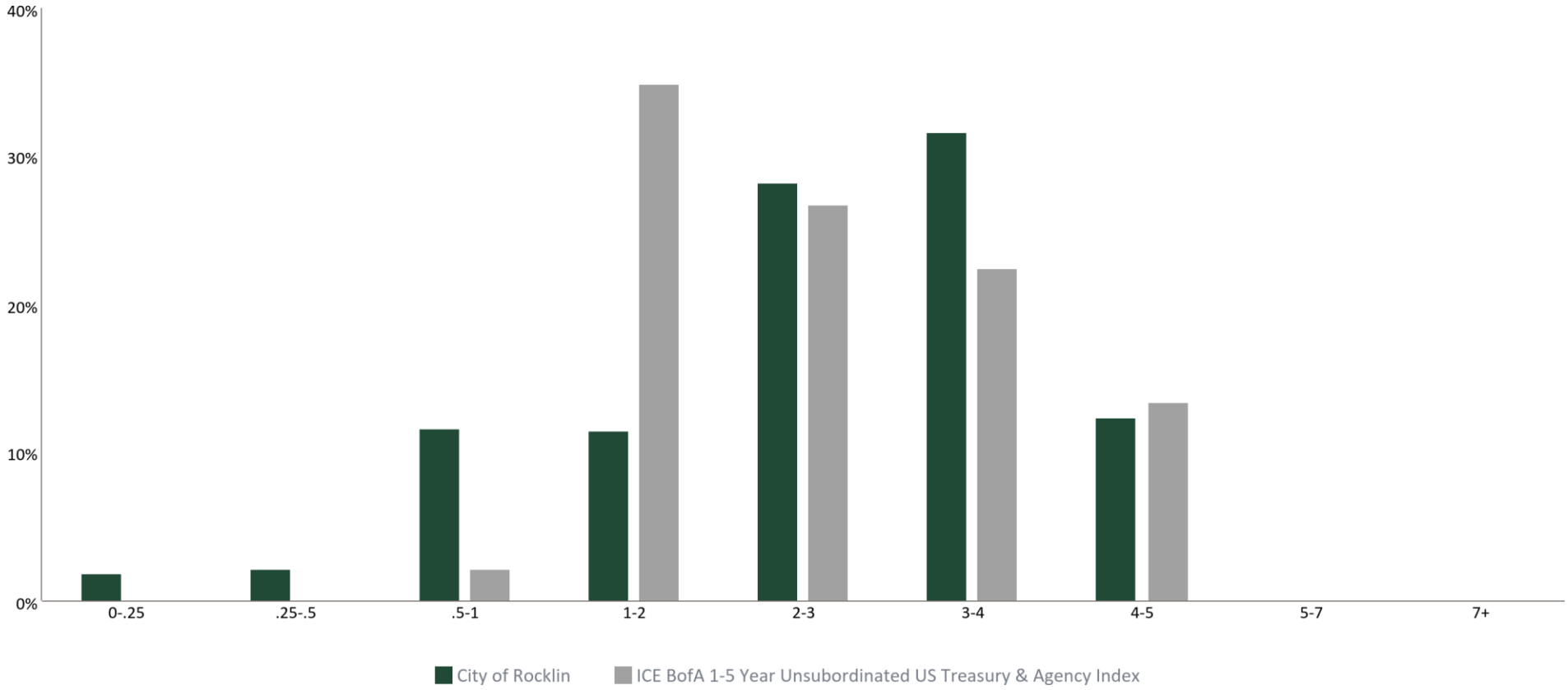


Rating	09/30/2024	06/30/2024
AAA	4.9%	4.9%
AA	71.1%	70.7%
A	11.7%	13.0%
NR	12.3%	11.4%

DURATION DISTRIBUTION

City of Rocklin | Account #11014 | As of September 30, 2024

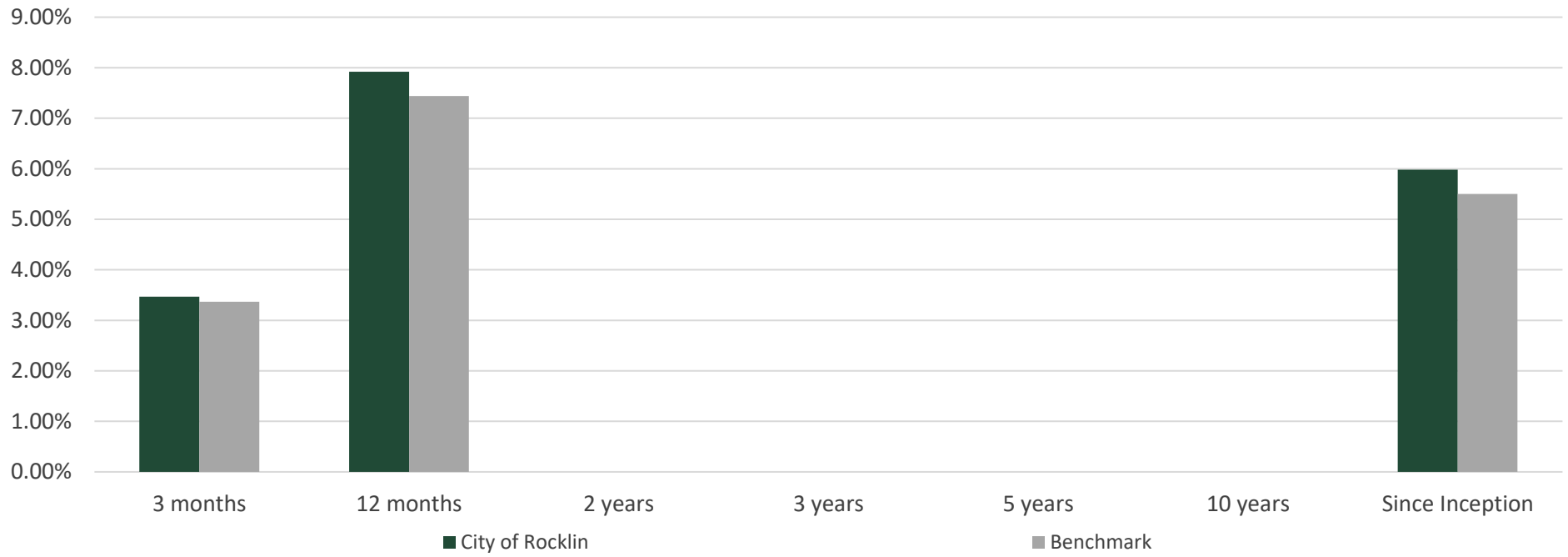
Portfolio Compared to the Benchmark



	0-.25	.25-.5	.5-1	1-2	2-3	3-4	4-5	5-7	7+
Portfolio	2.0%	2.2%	11.8%	11.6%	28.4%	31.6%	12.5%	0.0%	0.0%
ICE BofA 1-5 Year Unsubordinated US Treasury & Agency Index	0.1%	0.1%	2.2%	34.9%	26.8%	22.5%	13.4%	0.0%	0.0%

City of Rocklin | Account #11014 | As of September 30, 2024

Total Rate of Return : Inception | 03/01/2023



	3 Months	12 Months	2 Years	3 Years	5 Years	10 Years	Since Inception
TOTAL RATE OF RETURN							
City of Rocklin	3.47%	7.92%					5.98%
Benchmark	*3.37%*	*7.44%*					*5.50%*

*Periods over 1 year are annualized.
Benchmark: ICE BofA 1-5 Year Unsubordinated US Treasury & Agency Index
Total rate of return: A measure of a portfolio's performance over time. It is the internal rate of return, which equates the beginning value of the portfolio with the ending market value; it includes interest earnings, realized and unrealized gains and losses in the portfolio.

PORTFOLIO CHARACTERISTICS

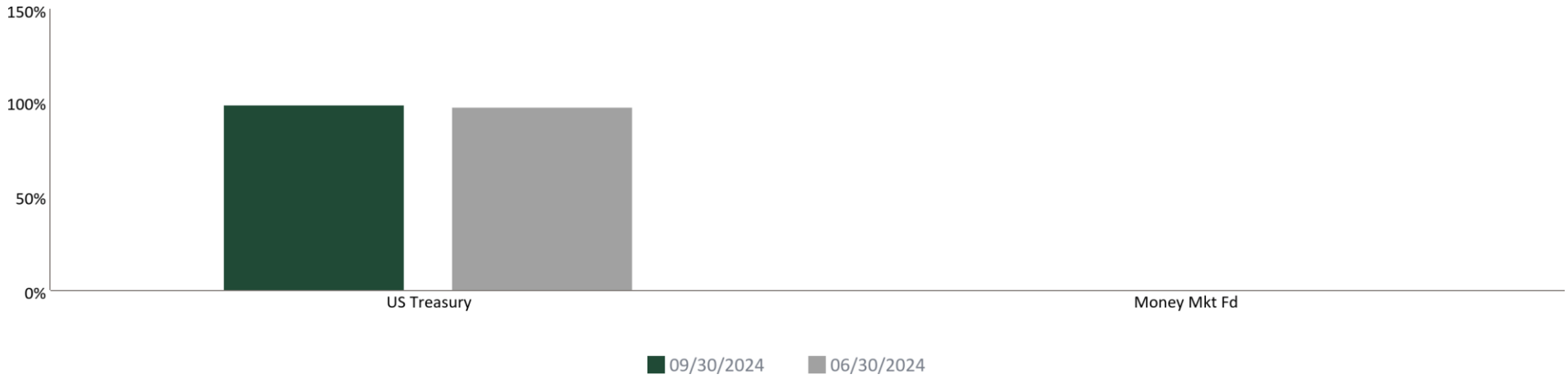
City of Rocklin Liquidity | Account #11170 | As of September 30, 2024

	Benchmark*	9/30/2024 Portfolio	6/30/2024 Portfolio
Average Maturity (yrs)	0.16	0.25	0.22
Average Modified Duration	0.16	0.24	0.22
Average Purchase Yield		4.93%	5.03%
Average Market Yield	4.74%	4.63%	5.32%
Average Quality**	AA+	AAA	AAA
Total Market Value		17,642,828	17,395,532

*Benchmark: ICE BofA 3-Month US Treasury Bill Index
**The credit quality is a weighted average calculation of the highest of S&P, Moody's and Fitch.

SECTOR DISTRIBUTION

City of Rocklin Liquidity | Account #11170 | As of September 30, 2024



Sector as a Percentage of Market Value

Sector	09/30/2024	06/30/2024
US Treasury	99.31%	98.92%
Money Mkt Fd	0.68%	1.07%

ISSUERS

City of Rocklin Liquidity | Account #11170 | As of September 30, 2024

Issuer	Investment Type	% Portfolio
United States	US Treasury	99.31%
First American Govt Oblig fund	Money Mkt Fd	0.68%
Cash	Cash	0.01%
TOTAL		**100.00%**

CHANDLER ASSET MANAGEMENT

CONSOLIDATED INFORMATION

PORTFOLIO CHARACTERISTICS

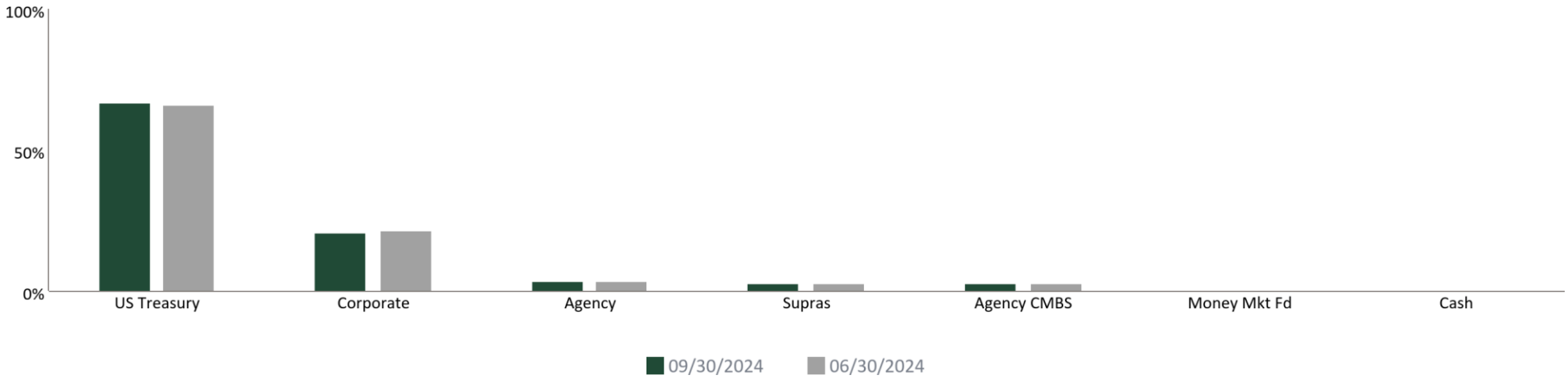
City of Rocklin Cons Agg | Account #11171 | As of September 30, 2024

	9/30/2024 Portfolio	6/30/2024 Portfolio
Average Maturity (yrs)	2.27	2.24
Average Modified Duration	2.06	2.01
Average Purchase Yield	4.41%	4.46%
Average Market Yield	4.04%	4.96%
Average Quality**	AA	AA
Total Market Value	75,356,447	73,187,880

*Benchmark: NO BENCHMARK REQUIRED
**The credit quality is a weighted average calculation of the highest of S&P, Moody's and Fitch.

SECTOR DISTRIBUTION

City of Rocklin Cons Agg | Account #11171 | As of September 30, 2024



Sector as a Percentage of Market Value

Sector	09/30/2024	06/30/2024
US Treasury	66.99%	66.54%
Corporate	21.44%	21.86%
Agency	4.29%	4.28%
Supras	3.31%	3.30%
Agency CMBS	3.28%	3.30%
Money Mkt Fd	0.68%	0.58%
Cash	0.00%	0.13%

CHANDLER ASSET MANAGEMENT

PORTFOLIO HOLDINGS

HOLDINGS REPORT

City of Rocklin | Account #11014 | As of September 30, 2024

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
AGENCY									
3133EPME2	FEDERAL FARM CREDIT BANKS FUNDING CORP 3.875 06/08/2028	650,000.00	06/07/2023 3.96%	647,426.00 648,103.67	100.81 3.64%	655,268.85 7,906.08	1.15% 7,165.19	Aaa/AA+ AA+	3.69 3.37
3130AWN63	FEDERAL HOME LOAN BANKS 4.0 06/30/2028	1,000,000.00	07/13/2023 4.06%	997,340.00 997,992.90	101.45 3.58%	1,014,502.21 10,111.11	1.77% 16,509.31	Aaa/AA+ AA+	3.75 3.42
3133EPSK2	FEDERAL FARM CREDIT BANKS FUNDING CORP 4.25 08/07/2028	500,000.00	08/17/2023 4.49%	494,755.00 495,930.20	102.28 3.61%	511,396.26 3,187.50	0.89% 15,466.06	Aaa/AA+ AA+	3.85 3.51
3133ERAK7	FEDERAL FARM CREDIT BANKS FUNDING CORP 4.375 04/10/2029	1,000,000.00	04/19/2024 4.72%	985,040.00 986,376.01	103.20 3.60%	1,031,957.25 20,781.25	1.80% 45,581.24	Aaa/AA+ AA+	4.53 4.01
Total Agency		**3,150,000.00**	**4.32%**	**3,124,561.00 3,128,402.77**	**102.01 3.60%**	**3,213,124.57 41,985.94**	**5.62% 84,721.80**	**Aaa/AA+ AA+**	**4.00 3.61**
AGENCY CMBS									
3137BVZ82	FHMS K-063 A2 3.43 01/25/2027	1,000,000.00	12/08/2022 4.22%	970,156.25 983,409.91	98.82 3.92%	988,172.50 2,858.33	1.73% 4,762.59	Aaa/AA+ AAA	2.32 2.06
3137F1G44	FHMS K-065 A2 3.243 04/25/2027	500,000.00	12/27/2022 4.33%	478,574.22 487,409.87	98.18 3.95%	490,921.45 1,351.25	0.86% 3,511.58	Aaa/AA+ AAA	2.57 2.34
3137F2LJ3	FHMS K-066 A2 3.117 06/25/2027	1,000,000.00	12/15/2022 4.06%	961,406.25 976,877.02	97.84 3.94%	978,365.80 2,597.50	1.71% 1,488.78	Aaa/AA+ AAA	2.73 2.45
Total Agency CMBS		**2,500,000.00**	**4.18%**	**2,410,136.72 2,447,696.80**	**98.30 3.94%**	**2,457,459.75 6,807.08**	**4.30% 9,762.95**	**Aaa/AA+ AAA**	**2.53 2.27**
CASH									
CCYUSD	Receivable	1,275.34	-- 0.00%	1,275.34 1,275.34	1.00 0.00%	1,275.34 0.00	0.00% 0.00	Aaa/AAA AAA	0.00 0.00
Total Cash		**1,275.34**	**0.00%**	**1,275.34 1,275.34**	**1.00 0.00%**	**1,275.34 0.00**	**0.00% 0.00**	**Aaa/AAA AAA**	**0.00 0.00**
CORPORATE									
756109BE3	REALTY INCOME CORP 4.625 11/01/2025	500,000.00	-- 4.72%	498,730.00 499,522.52	100.27 4.37%	501,331.41 9,635.42	0.88% 1,808.89	A3/A- NA	1.09 0.87

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
14913R3B1	CATERPILLAR FINANCIAL SERVICES CORP 4.8 01/06/2026	750,000.00	-- 4.60%	754,040.00 751,717.77	100.94 4.03%	757,024.76 8,500.00	1.32% 5,306.99	A2/A A+	1.27 1.20
63743HFH0	NATIONAL RURAL UTILITIES COOPERATIVE FINANCE CORP 4.45 03/13/2026	250,000.00	02/07/2023 4.73%	248,000.00 249,063.83	100.49 4.10%	251,220.90 556.25	0.44% 2,157.07	A2/A- A	1.45 1.31
438516BL9	HONEYWELL INTERNATIONAL INC 2.5 11/01/2026	650,000.00	12/13/2022 4.24%	609,862.50 628,444.15	97.41 3.81%	633,145.96 6,770.83	1.11% 4,701.81	A2/A A	2.09 1.98
26444HAC5	DUKE ENERGY FLORIDA LLC 3.2 01/15/2027	500,000.00	12/29/2022 4.60%	474,475.00 485,513.31	98.35 3.96%	491,767.04 3,377.78	0.86% 6,253.73	A1/A WR	2.29 2.17
857477CL5	STATE STREET CORP 4.993 03/18/2027	630,000.00	03/13/2024 4.99%	630,000.00 630,000.00	102.36 3.98%	644,894.74 1,135.91	1.13% 14,894.74	A1/A AA-	2.46 2.23
74340XBN0	PROLOGIS LP 2.125 04/15/2027	500,000.00	12/27/2022 4.71%	450,040.00 470,495.56	95.35 4.07%	476,743.87 4,899.31	0.83% 6,248.30	A3/A WR	2.54 2.41
78016FZS6	ROYAL BANK OF CANADA 4.24 08/03/2027	250,000.00	12/16/2022 4.67%	245,507.50 247,241.12	100.61 4.01%	251,535.94 1,707.78	0.44% 4,294.82	A1/A AA-	2.84 2.64
89115A2H4	TORONTO-DOMINION BANK 4.693 09/15/2027	250,000.00	12/16/2022 4.71%	249,847.50 249,904.89	101.59 4.12%	253,966.90 521.44	0.44% 4,062.01	A1/A AA-	2.96 2.73
24422EWK1	JOHN DEERE CAPITAL CORP 4.15 09/15/2027	500,000.00	12/07/2022 4.43%	494,055.00 496,315.54	100.75 3.88%	503,731.75 922.22	0.88% 7,416.21	A1/A A+	2.96 2.75
91324PDE9	UNITEDHEALTH GROUP INC 2.95 10/15/2027	750,000.00	-- 4.34%	704,875.00 721,567.83	97.35 3.88%	730,094.88 10,202.08	1.28% 8,527.05	A2/A+ A	3.04 2.83
037833DK3	APPLE INC 3.0 11/13/2027	500,000.00	12/16/2022 4.19%	473,720.00 483,283.04	97.99 3.69%	489,943.78 5,750.00	0.86% 6,660.74	Aaa/AA+ NA	3.12 2.91
69371RS31	PACCAR FINANCIAL CORP 4.6 01/10/2028	250,000.00	01/17/2023 4.29%	253,425.00 252,254.43	101.65 4.06%	254,123.77 2,587.50	0.44% 1,869.33	A1/A+ NA	3.28 2.99
89115A2M3	TORONTO-DOMINION BANK 5.156 01/10/2028	250,000.00	01/17/2023 4.78%	254,137.50 252,723.42	103.00 4.17%	257,495.47 2,900.25	0.45% 4,772.05	A1/A AA-	3.28 2.96
78016FZW7	ROYAL BANK OF CANADA 4.9 01/12/2028	245,000.00	01/09/2023 4.91%	244,870.15 244,917.05	102.37 4.12%	250,818.54 2,634.43	0.44% 5,901.49	A1/A AA-	3.28 2.98
89236TKQ7	TOYOTA MOTOR CREDIT CORP 4.625 01/12/2028	615,000.00	01/09/2023 4.64%	614,594.10 614,733.70	101.85 4.02%	626,382.73 6,241.82	1.09% 11,649.04	A1/A+ A+	3.28 2.99
06051GGF0	BANK OF AMERICA CORP 3.824 01/20/2028	600,000.00	01/17/2023 5.11%	572,508.00 584,085.65	98.92 4.94%	593,508.20 4,525.07	1.04% 9,422.56	A1/A- AA-	3.31 2.16

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
61747YEK7	MORGAN STANLEY 2.475 01/21/2028	600,000.00	01/18/2023 4.97%	546,606.00 569,025.47	96.03 4.76%	576,195.45 2,887.50	1.01% 7,169.98	A1/A- A+	3.31 2.20
46625HRY8	JPMORGAN CHASE & CO 3.782 02/01/2028	565,000.00	01/30/2023 4.74%	541,219.15 549,137.42	98.91 4.83%	558,831.38 3,561.38	0.98% 9,693.96	A1/A- AA-	3.34 2.19
931142FB4	WALMART INC 3.9 04/15/2028	750,000.00	-- 3.97%	747,942.50 748,429.24	100.49 3.75%	753,655.30 13,487.50	1.32% 5,226.06	Aa2/AA AA	3.54 3.15
89115A2U5	TORONTO-DOMINION BANK 5.523 07/17/2028	250,000.00	08/04/2023 5.33%	252,042.50 251,567.24	104.61 4.19%	261,528.89 2,838.21	0.46% 9,961.65	A1/A AA-	3.80 3.38
78016HZS2	ROYAL BANK OF CANADA 5.2 08/01/2028	250,000.00	08/04/2023 5.34%	248,485.00 248,834.62	103.90 4.09%	259,757.64 2,166.67	0.45% 10,923.02	A1/A AA-	3.84 3.43
74456QBX3	PUBLIC SERVICE ELECTRIC AND GAS CO 3.65 09/01/2028	650,000.00	11/30/2023 4.92%	615,478.50 621,494.36	98.46 4.08%	639,961.41 1,977.08	1.12% 18,467.05	A1/A WR	3.92 3.60
74340XBX8	PROLOGIS LP 4.0 09/15/2028	200,000.00	12/06/2023 4.91%	192,340.00 193,649.63	99.64 4.10%	199,288.86 355.56	0.35% 5,639.23	A3/A NA	3.96 3.62
89236TLL7	TOYOTA MOTOR CREDIT CORP 4.65 01/05/2029	500,000.00	01/12/2024 4.46%	504,095.00 503,512.90	102.06 4.12%	510,314.85 5,554.17	0.89% 6,801.95	A1/A+ A+	4.27 3.80
24422EXH7	JOHN DEERE CAPITAL CORP 4.5 01/16/2029	600,000.00	01/12/2024 4.38%	603,108.00 602,668.86	101.84 4.03%	611,017.54 5,625.00	1.07% 8,348.68	A1/A A+	4.30 3.84
532457CK2	ELI LILLY AND CO 4.5 02/09/2029	415,000.00	02/07/2024 4.51%	414,726.10 414,761.33	102.42 3.89%	425,034.67 2,697.50	0.74% 10,273.34	A1/A+ NA	4.36 3.84
437076CW0	HOME DEPOT INC 4.9 04/15/2029	700,000.00	04/16/2024 5.18%	691,593.00 692,358.53	103.60 4.02%	725,182.61 15,816.11	1.27% 32,824.08	A2/A A	4.54 3.90
341081GT8	FLORIDA POWER & LIGHT CO 5.15 06/15/2029	700,000.00	08/22/2024 4.31%	724,549.00 723,984.49	104.31 4.13%	730,166.83 11,816.39	1.28% 6,182.34	Aa2/A+ AA-	4.71 3.97
713448FX1	PEPSICO INC 4.5 07/17/2029	710,000.00	-- 4.53%	709,005.50 709,046.89	103.07 3.79%	731,767.27 6,567.50	1.28% 22,720.37	A1/A+ NA	4.79 4.19
171239AL0	CHUBB INA HOLDINGS LLC 4.65 08/15/2029	725,000.00	08/20/2024 4.27%	737,020.50 736,745.02	102.32 4.12%	741,842.47 5,712.40	1.30% 5,097.45	A3/A A	4.87 4.24
69371RT48	PACCAR FINANCIAL CORP 4.0 09/26/2029	350,000.00	09/23/2024 4.05%	349,279.00 349,280.97	99.75 4.06%	349,112.93 194.44	0.61% (168.04)	A1/A+ NA	4.99 4.48
Total Corporate		**15,955,000.00**	**4.60%**	**15,650,177.00** **15,776,280.76**	**100.60** **4.09%**	**16,041,388.72** **154,125.49**	**28.04%** **265,107.97**	**A1/A** **A+**	**3.39** **2.95**

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
MONEY MARKET FUND									
31846V203	FIRST AMER:GVT OBLG Y	389,682.33	-- 4.54%	389,682.33 389,682.33	1.00 4.54%	389,682.33 0.00	0.68% 0.00	Aaa/AAAm AAA	0.00 0.00
Total Money Market Fund		**389,682.33**	**4.54%**	**389,682.33** **389,682.33**	**1.00** **4.54%**	**389,682.33** **0.00**	**0.68%** **0.00**	**Aaa/AAAm** **AAA**	**0.00** **0.00**
SUPRANATIONAL									
4581X0EH7	INTER-AMERICAN DEVELOPMENT BANK 4.0 01/12/2028	550,000.00	03/19/2024 4.51%	540,254.00 541,612.28	101.15 3.62%	556,318.55 4,827.78	0.97% 14,706.27	Aaa/AAA NA	3.28 3.03
459058KW2	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 4.625 08/01/2028	700,000.00	01/18/2024 4.14%	713,846.00 711,726.80	103.60 3.61%	725,205.29 5,395.83	1.27% 13,478.49	Aaa/AAA NA	3.84 3.47
4581X0DC9	INTER-AMERICAN DEVELOPMENT BANK 3.125 09/18/2028	700,000.00	01/18/2024 4.14%	670,110.00 674,555.72	98.27 3.60%	687,894.07 789.93	1.20% 13,338.35	Aaa/AAA NA	3.97 3.69
4581X0EN4	INTER-AMERICAN DEVELOPMENT BANK 4.125 02/15/2029	500,000.00	02/16/2024 4.40%	493,885.00 494,633.84	101.98 3.63%	509,881.01 2,635.42	0.89% 15,247.17	Aaa/AAA NA	4.38 3.96
Total Supranational		**2,450,000.00**	**4.28%**	**2,418,095.00** **2,422,528.65**	**101.24** **3.61%**	**2,479,298.91** **13,648.96**	**4.33%** **56,770.26**	**Aaa/AAA** **NA**	**3.86** **3.53**
US TREASURY									
91282CGD7	UNITED STATES TREASURY 4.25 12/31/2024	750,000.00	01/04/2023 4.38%	748,125.00 749,764.98	99.89 4.67%	749,144.54 8,055.37	1.31% (620.44)	Aaa/AA+ AA+	0.25 0.24
91282CGG0	UNITED STATES TREASURY 4.125 01/31/2025	1,250,000.00	02/07/2023 4.45%	1,242,333.98 1,248,706.42	99.83 4.62%	1,247,832.03 8,687.16	2.18% (874.40)	Aaa/AA+ AA+	0.34 0.33
9128284R8	UNITED STATES TREASURY 2.875 05/31/2025	1,250,000.00	12/27/2022 4.27%	1,210,205.08 1,239,118.23	99.13 4.21%	1,239,111.33 12,077.36	2.17% (6.90)	Aaa/AA+ AA+	0.67 0.64
91282CEU1	UNITED STATES TREASURY 2.875 06/15/2025	1,250,000.00	01/24/2023 4.02%	1,217,529.30 1,240,430.08	99.10 4.17%	1,238,781.74 10,604.51	2.17% (1,648.34)	Aaa/AA+ AA+	0.71 0.68
91282CEY3	UNITED STATES TREASURY 3.0 07/15/2025	1,250,000.00	12/08/2022 4.12%	1,215,527.34 1,239,574.65	99.19 4.06%	1,239,824.21 7,948.37	2.17% 249.56	Aaa/AA+ AA+	0.79 0.77
91282CFE6	UNITED STATES TREASURY 3.125 08/15/2025	1,250,000.00	01/19/2023 3.88%	1,227,197.27 1,242,269.44	99.20 4.06%	1,240,019.53 4,988.96	2.17% (2,249.91)	Aaa/AA+ AA+	0.87 0.85

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
91282CFP1	UNITED STATES TREASURY 4.25 10/15/2025	1,250,000.00	12/07/2022 4.02%	1,257,519.53 1,252,735.03	100.29 3.96%	1,253,662.11 24,530.40	2.19% 927.08	Aaa/AA+ AA+	1.04 0.99
91282CFW6	UNITED STATES TREASURY 4.5 11/15/2025	1,250,000.00	12/13/2022 4.00%	1,267,041.02 1,256,548.10	100.64 3.91%	1,258,007.81 21,246.60	2.20% 1,459.71	Aaa/AA+ AA+	1.13 1.07
91282CGA3	UNITED STATES TREASURY 4.0 12/15/2025	1,250,000.00	12/13/2022 3.91%	1,253,271.48 1,251,313.37	100.16 3.86%	1,252,001.95 14,754.10	2.19% 688.58	Aaa/AA+ AA+	1.21 1.15
91282CGE5	UNITED STATES TREASURY 3.875 01/15/2026	1,250,000.00	02/06/2023 4.09%	1,242,724.61 1,246,806.42	100.05 3.83%	1,250,634.76 10,266.64	2.19% 3,828.34	Aaa/AA+ AA+	1.29 1.24
9128286X3	UNITED STATES TREASURY 2.125 05/31/2026	1,250,000.00	12/13/2022 3.87%	1,179,541.02 1,216,164.08	97.45 3.72%	1,218,164.06 8,926.74	2.13% 1,999.98	Aaa/AA+ AA+	1.67 1.60
912828U24	UNITED STATES TREASURY 2.0 11/15/2026	1,250,000.00	12/07/2022 3.81%	1,167,626.95 1,205,605.62	96.68 3.64%	1,208,496.10 9,442.93	2.11% 2,890.48	Aaa/AA+ AA+	2.13 2.04
912828V98	UNITED STATES TREASURY 2.25 02/15/2027	1,250,000.00	02/06/2023 3.88%	1,174,853.52 1,205,648.74	96.91 3.62%	1,211,425.78 3,592.05	2.12% 5,777.03	Aaa/AA+ AA+	2.38 2.28
91282CKE0	UNITED STATES TREASURY 4.25 03/15/2027	1,250,000.00	06/25/2024 4.51%	1,241,552.73 1,242,378.72	101.54 3.59%	1,269,287.11 2,348.07	2.22% 26,908.39	Aaa/AA+ AA+	2.45 2.31
91282CEF4	UNITED STATES TREASURY 2.5 03/31/2027	1,200,000.00	01/12/2023 3.68%	1,145,109.38 1,167,486.76	97.43 3.59%	1,169,156.26 82.42	2.04% 1,669.49	Aaa/AA+ AA+	2.50 2.39
91282CFB2	UNITED STATES TREASURY 2.75 07/31/2027	750,000.00	01/18/2024 4.09%	717,363.28 723,845.05	97.77 3.58%	733,271.48 3,474.86	1.28% 9,426.43	Aaa/AA+ AA+	2.83 2.68
91282CFZ9	UNITED STATES TREASURY 3.875 11/30/2027	1,250,000.00	12/07/2022 3.65%	1,262,695.31 1,258,065.50	100.88 3.58%	1,260,937.50 16,278.18	2.20% 2,872.00	Aaa/AA+ AA+	3.17 2.92
91282CGC9	UNITED STATES TREASURY 3.875 12/31/2027	1,250,000.00	12/28/2022 3.96%	1,245,334.43 1,246,964.69	100.95 3.56%	1,261,914.06 12,241.00	2.21% 14,949.37	Aaa/AA+ AA+	3.25 3.00
91282CHE4	UNITED STATES TREASURY 3.625 05/31/2028	1,250,000.00	-- 4.09%	1,224,394.53 1,230,674.87	100.16 3.58%	1,251,953.13 15,227.97	2.19% 21,278.25	Aaa/AA+ AA+	3.67 3.36
91282CHX2	UNITED STATES TREASURY 4.375 08/31/2028	1,750,000.00	09/08/2023 4.34%	1,752,392.58 1,751,884.03	102.89 3.58%	1,800,517.58 6,556.46	3.15% 48,633.56	Aaa/AA+ AA+	3.92 3.57
91282CJF9	UNITED STATES TREASURY 4.875 10/31/2028	800,000.00	10/30/2023 4.83%	801,468.75 801,198.64	104.88 3.58%	839,062.50 16,320.65	1.47% 37,863.86	Aaa/AA+ AA+	4.08 3.62
912810FF0	UNITED STATES TREASURY 5.25 11/15/2028	1,000,000.00	01/18/2024 4.00%	1,054,101.56 1,046,241.17	106.49 3.54%	1,064,882.81 19,830.16	1.86% 18,641.64	Aaa/AA+ AA+	4.13 3.64
91282CJR3	UNITED STATES TREASURY 3.75 12/31/2028	1,250,000.00	01/17/2024 4.03%	1,234,619.14 1,236,804.26	100.67 3.58%	1,258,398.44 11,846.13	2.20% 21,594.18	Aaa/AA+ AA+	4.25 3.86

HOLDINGS REPORT

City of Rocklin | Account #11014 | As of September 30, 2024

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
91282CKD2	UNITED STATES TREASURY 4.25 02/28/2029	800,000.00	03/19/2024 4.31%	797,968.75 798,188.07	102.78 3.56%	822,218.75 2,911.60	1.44% 24,030.68	Aaa/AA+ AA+	4.41 3.99
9128286T2	UNITED STATES TREASURY 2.375 05/15/2029	500,000.00	05/29/2024 4.66%	450,019.53 453,441.72	94.91 3.58%	474,531.25 4,485.39	0.83% 21,089.53	Aaa/AA+ AA+	4.62 4.28
91282CKT7	UNITED STATES TREASURY 4.5 05/31/2029	1,250,000.00	06/25/2024 4.27%	1,262,841.80 1,262,149.77	104.00 3.56%	1,300,000.00 18,903.69	2.27% 37,850.23	Aaa/AA+ AA+	4.67 4.13
91282CEV9	UNITED STATES TREASURY 3.25 06/30/2029	1,000,000.00	09/24/2024 3.51%	988,593.75 988,633.10	98.56 3.58%	985,585.94 8,213.32	1.72% (3,047.16)	Aaa/AA+ AA+	4.75 4.32
91282CLC3	UNITED STATES TREASURY 4.0 07/31/2029	600,000.00	07/30/2024 4.06%	598,429.69 598,483.01	101.90 3.57%	611,390.63 4,043.48	1.07% 12,907.62	Aaa/AA+ AA+	4.83 4.34
912828YB0	UNITED STATES TREASURY 1.625 08/15/2029	1,000,000.00	09/24/2024 3.48%	917,421.88 917,699.45	91.46 3.55%	914,648.44 2,075.41	1.60% (3,051.01)	Aaa/AA+ AA+	4.87 4.60
Total US Treasury		**32,650,000.00**	**4.06%**	**32,097,803.19** **32,318,824.00**	**100.00** **3.78%**	**32,624,861.81** **289,959.97**	**57.03%** **306,037.81**	**Aaa/AA+** **AA+**	**2.54** **2.34**
Total Portfolio		**57,095,957.67**	**4.25%**	**56,091,730.59** **56,484,690.64**	**99.58** **3.86%**	**57,207,091.44** **506,527.44**	**100.00%** **722,400.80**	**Aa2/AA-** **AA**	**2.90** **2.62**
Total Market Value + Accrued						**57,713,618.88**			

HOLDINGS REPORT

City of Rocklin Liquidity | Account #11170 | As of September 30, 2024

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
CASH									
CCYUSD	Receivable	1,220.52	-- 0.00%	1,220.52 1,220.52	1.00 0.00%	1,220.52 0.00	0.01% 0.00	Aaa/AAA AAA	0.00 0.00
Total Cash		**1,220.52**	**0.00%**	**1,220.52** **1,220.52**	**1.00** **0.00%**	**1,220.52** **0.00**	**0.01%** **0.00**	**Aaa/AAA** **AAA**	**0.00** **0.00**
MONEY MARKET FUND									
31846V203	FIRST AMER:GVT OBLG Y	120,642.26	-- 4.54%	120,642.26 120,642.26	1.00 4.54%	120,642.26 0.00	0.68% 0.00	Aaa/AAAm AAA	0.00 0.00
Total Money Market Fund		**120,642.26**	**4.54%**	**120,642.26** **120,642.26**	**1.00** **4.54%**	**120,642.26** **0.00**	**0.68%** **0.00**	**Aaa/AAAm** **AAA**	**0.00** **0.00**
US TREASURY									
91282CDH1	UNITED STATES TREASURY 0.75 11/15/2024	5,100,000.00	01/11/2024 4.94%	4,926,281.25 5,074,619.01	99.50 4.84%	5,074,533.30 14,447.69	28.79% (85.71)	Aaa/AA+ AA+	0.13 0.12
912797LP0	UNITED STATES TREASURY 12/12/2024	5,200,000.00	09/16/2024 4.85%	5,141,273.94 5,150,834.00	99.11 4.57%	5,153,512.00 0.00	29.23% 2,678.00	P-1/A-1+ F1+	0.20 0.20
912797MK0	UNITED STATES TREASURY 02/13/2025	7,400,000.00	08/15/2024 5.00%	7,221,033.84 7,266,516.95	98.36 4.51%	7,278,472.32 0.00	41.29% 11,955.36	P-1/A-1+ F1+	0.37 0.36
Total US Treasury		**17,700,000.00**	**4.94%**	**17,288,589.03** **17,491,969.96**	**98.91** **4.63%**	**17,506,517.62** **14,447.69**	**99.31%** **14,547.66**	**Aaa/AAA** **AAA**	**0.25** **0.24**
Total Portfolio		**17,821,862.78**	**4.93%**	**17,410,451.81** **17,613,832.74**	**98.23** **4.63%**	**17,628,380.40** **14,447.69**	**100.00%** **14,547.66**	**Aaa/AAA** **AAA**	**0.25** **0.24**
Total Market Value + Accrued						**17,642,828.09**			

CHANDLER ASSET MANAGEMENT

TRANSACTIONS

TRANSACTION LEDGER

City of Rocklin | Account #11014|07/01/2024 Through 09/30/2024|

Transaction Type	Settlement Date	CUSIP	Quantity	Security Description	Price	Acq/Disp Yield	Amount	Interest Pur/Sold	Total Amount	Gain/Loss
ACQUISITIONS										
Purchase	07/17/2024	713448FX1	200,000.00	PEPSICO INC 4.5 07/17/2029	99.898	4.52%	(199,796.00)	0.00	(199,796.00)	0.00
Purchase	07/17/2024	713448FX1	510,000.00	PEPSICO INC 4.5 07/17/2029	99.845	4.53%	(509,209.50)	0.00	(509,209.50)	0.00
Purchase	07/31/2024	91282CLC3	600,000.00	UNITED STATES TREASURY 4.0 07/31/2029	99.738	4.06%	(598,429.69)	0.00	(598,429.69)	0.00
Purchase	08/21/2024	171239AL0	725,000.00	CHUBB INA HOLDINGS LLC 4.65 08/15/2029	101.658	4.27%	(737,020.50)	(1,966.56)	(738,987.06)	0.00
Purchase	08/23/2024	341081GT8	700,000.00	FLORIDA POWER & LIGHT CO 5.15 06/15/2029	103.507	4.31%	(724,549.00)	(8,011.11)	(732,560.11)	0.00
Purchase	09/25/2024	912828YB0	1,000,000.00	UNITED STATES TREASURY 1.625 08/15/2029	91.742	3.48%	(917,421.88)	(1,810.46)	(919,232.34)	0.00
Purchase	09/25/2024	91282CEV9	1,000,000.00	UNITED STATES TREASURY 3.25 06/30/2029	98.859	3.51%	(988,593.75)	(7,683.42)	(996,277.17)	0.00
Purchase	09/26/2024	69371RT48	350,000.00	PACCAR FINANCIAL CORP 4.0 09/26/2029	99.794	4.05%	(349,279.00)	0.00	(349,279.00)	0.00
Total Purchase			**5,085,000.00**				**(5,024,299.32)**	**(19,471.55)**	**(5,043,770.87)**	**0.00**
TOTAL ACQUISITIONS			**5,085,000.00**				**(5,024,299.32)**	**(19,471.55)**	**(5,043,770.87)**	**0.00**
DISPOSITIONS										
Sale	07/17/2024	63743HFE7	(500,000.00)	NATIONAL RURAL UTILITIES COOPERATIVE FINANCE CORP 3.45 06/15/2025	98.351	4.83%	491,755.00	1,533.33	493,288.33	(2,354.99)
Sale	07/31/2024	91282CGD7	(500,000.00)	UNITED STATES TREASURY 4.25 12/31/2024	99.645	4.38%	498,222.66	1,790.08	500,012.74	(1,513.91)
Sale	08/21/2024	907818ES3	(500,000.00)	UNION PACIFIC CORP 3.75 07/15/2025	99.035	4.60%	495,175.00	1,875.00	497,050.00	(1,229.55)
Sale	08/23/2024	61747YET8	(400,000.00)	MORGAN STANLEY 4.679 07/17/2026	99.476	4.93%	397,904.00	1,871.60	399,775.60	(939.76)
Sale	08/23/2024	06051GLA5	(400,000.00)	BANK OF AMERICA CORP 4.827 07/22/2026	99.703	5.07%	398,812.00	1,662.63	400,474.63	(57.91)
Sale	09/25/2024	69371RS23	(500,000.00)	PACCAR FINANCIAL CORP 4.95 10/03/2025	100.824	4.61%	504,120.00	11,825.00	515,945.00	2,535.30

TRANSACTION LEDGER

City of Rocklin | Account #11014|07/01/2024 Through 09/30/2024|

Transaction Type	Settlement Date	CUSIP	Quantity	Security Description	Price	Acq/Disp Yield	Amount	Interest Pur/Sold	Total Amount	Gain/Loss
Sale	09/25/2024	06406RBJ5	(500,000.00)	BANK OF NEW YORK MELLON CORP 4.414 07/24/2026	99.869	4.63%	499,345.00	3,739.64	503,084.64	478.69
Sale	09/25/2024	91282CGH8	(1,250,000.00)	UNITED STATES TREASURY 3.5 01/31/2028	100.070	3.61%	1,250,878.91	6,657.61	1,257,536.52	5,242.83
Total Sale			**(4,550,000.00)**				**4,536,212.57**	**30,954.89**	**4,567,167.46**	**2,160.70**
TOTAL DISPOSITIONS			**(4,550,000.00)**				**4,536,212.57**	**30,954.89**	**4,567,167.46**	**2,160.70**

TRANSACTION LEDGER

City of Rocklin Liquidity | Account #11170|07/01/2024 Through 09/30/2024|

Transaction Type	Settlement Date	CUSIP	Quantity	Security Description	Price	Acq/Disp Yield	Amount	Interest Pur/Sold	Total Amount	Gain/Loss
ACQUISITIONS										
Purchase	08/16/2024	912797MK0	7,400,000.00	UNITED STATES TREASURY 02/13/2025	97.582	5.00%	(7,221,033.84)	0.00	(7,221,033.84)	0.00
Purchase	09/17/2024	912797LP0	5,200,000.00	UNITED STATES TREASURY 12/12/2024	98.871	4.85%	(5,141,273.94)	0.00	(5,141,273.94)	0.00
Total Purchase			**12,600,000.00**				**(12,362,307.78)**	**0.00**	**(12,362,307.78)**	**0.00**
TOTAL ACQUISITIONS			**12,600,000.00**				**(12,362,307.78)**	**0.00**	**(12,362,307.78)**	**0.00**
DISPOSITIONS										
Maturity	08/15/2024	912828D56	(7,100,000.00)	UNITED STATES TREASURY 2.375 08/15/2024	100.000	2.38%	7,100,000.00	0.00	7,100,000.00	0.00
Maturity	09/15/2024	91282CCX7	(5,100,000.00)	UNITED STATES TREASURY 0.375 09/15/2024	100.000	0.38%	5,100,000.00	0.00	5,100,000.00	0.00
Total Maturity			**(12,200,000.00)**				**12,200,000.00**	**0.00**	**12,200,000.00**	**0.00**
TOTAL DISPOSITIONS			**(12,200,000.00)**				**12,200,000.00**	**0.00**	**12,200,000.00**	**0.00**

IMPORTANT DISCLOSURES

2024 Chandler Asset Management, Inc, An Independent Registered Investment Adviser.

Information contained herein is confidential. Prices are provided by ICE Data Services Inc ("IDS"), an independent pricing source. In the event IDS does not provide a price or if the price provided is not reflective of fair market value, Chandler will obtain pricing from an alternative approved third party pricing source in accordance with our written valuation policy and procedures. Our valuation procedures are also disclosed in Item 5 of our Form ADV Part 2A.

Performance results are presented gross-of-advisory fees and represent the client's Total Return. The deduction of advisory fees lowers performance results. These results include the reinvestment of dividends and other earnings. Past performance may not be indicative of future results. Therefore, clients should not assume that future performance of any specific investment or investment strategy will be profitable or equal to past performance levels. All investment strategies have the potential for profit or loss. Economic factors, market conditions or changes in investment strategies, contributions or withdrawals may materially alter the performance and results of your portfolio.

Index returns assume reinvestment of all distributions. Historical performance results for investment indexes generally do not reflect the deduction of transaction and/or custodial charges or the deduction of an investment management fee, the incurrence of which would have the effect of decreasing historical performance results. It is not possible to invest directly in an index.

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Fixed income investments are subject to interest, credit and market risk. Interest rate risk: the value of fixed income investments will decline as interest rates rise. Credit risk: the possibility that the borrower may not be able to repay interest and principal. Low rated bonds generally have to pay higher interest rates to attract investors willing to take on greater risk. Market risk: the bond market in general could decline due to economic conditions, especially during periods of rising interest rates.

Ratings information have been provided by Moody's, S&P and Fitch through data feeds we believe to be reliable as of the date of this statement, however we cannot guarantee its accuracy.

Security level ratings for U.S. Agency issued mortgage-backed securities ("MBS") reflect the issuer rating because the securities themselves are not rated. The issuing U.S. Agency guarantees the full and timely payment of both principal and interest and carries a AA+/Aaa/AAA by S&P, Moody's and Fitch respectively.

BENCHMARK DISCLOSURES

Benchmark	Disclosure
ICE BofA 3-Month US Treasury Bill Index	The ICE BofA US 3-Month Treasury Bill Index is comprised of a single issue purchased at the beginning of the month and held for a full month. At the end of the month that issue is sold and rolled into a newly selected issue. The issue selected at each month-end rebalancing is the outstanding Treasury Bill that matures closest to, but not beyond, three months from the rebalancing date.
ICE BofA 1-5 Yr US Treasury & Agency Index	The ICE BofA 1-5 Year US Treasury & Agency Index tracks the performance of US dollar denominated US Treasury and nonsubordinated US agency debt issued in the US domestic market. Qualifying securities must have an investment grade rating (based on an average of Moody's, S&P and Fitch). Qualifying securities must have at least one year remaining term to final maturity and less than five years remaining term to final maturity, at least 18 months to maturity at time of issuance, a fixed coupon schedule, and a minimum amount outstanding of $1 billion for sovereigns and $250 million for agencies.

OFFICE OF TRISTAN BUTCHER
TREASURER-TAX COLLECTOR

COUNTY OF PLACER

TREASURER'S POOLED INVESTMENT REPORT

For the Month of September 30, 2024

2976 Richardson Drive, Auburn, CA 95603
Phone: (530) 889-4120 | Fax: (530) 889-4123
www.placer.ca.gov/tax

PREFACE

Placer County Treasurer's Pooled Investment Report

September 30, 2024

For the purpose of clarity, the following glossary of investment terms has been provided.

Book Value is the purchase price of a security plus amortization of any premium or discount. This may be more or less than face value, depending upon whether the security was purchased at a premium or at a discount.

Par Value is the principal amount of a security and the amount of principal that will be paid at maturity.

Market Value is the value at which a security can be sold at the time it is priced or the need to sell arises.

Market values are only relevant if the investment is sold prior to maturity. Profit or loss would be realized only if the specific investment were to be sold.

Government Code 53646 Compliance Report

The following information is a monthly update of funds on deposit in the Placer County Treasury pursuant to California Government code Section 53646. Further details of individual investments are included in the Treasurer's Monthly Investment Report. All investment transactions and decisions have been made with full compliance with California Government Code and Placer County's Statement of Investment Policy.

Individual securities are priced at the end of each month by Wells Fargo Bank.

The Weighted Average Maturity of the investments with the Treasury is 611 days.

The ability of the Placer County Treasury to meet its cash flow needs is demonstrated by $300,757,401.88 in cash and investments maturing in the next 180 days.

Placer County

General Fund
Portfolio Management
Portfolio Summary
September 30, 2024

Investments	Par Value	Market Value	Book Value	% of Portfolio	Term	Days to Maturity	YTM 360 Equiv.	YTM 365 Equiv.
LGIP	190,000,000.00	190,000,000.00	190,000,000.00	8.96	1	1	5.215	5.287
U.S. Treasury Coupons	635,000,000.00	625,449,800.00	622,169,012.05	29.35	1,152	628	3.758	3.810
mPower Placer - Long Term	3,045,645.73	2,652,883.78	3,049,394.74	0.14	7,341	4,378	4.085	4.142
Federal Agency Coupons	1,124,000,000.00	1,127,395,130.00	1,123,876,646.22	53.01	1,209	703	3.546	3.595
Collateralized Inactive Bank Deposi	20,000,000.00	20,000,000.00	20,000,000.00	0.94	1	1	4.438	4.500
Negotiable Certificates of Deposit	70,000,000.00	70,150,700.00	70,000,000.00	3.30	327	127	5.363	5.437
Collateralized CDs	23,000,000.00	23,000,000.00	23,000,000.00	1.08	552	123	4.925	4.993
Commercial Paper Disc. -Amortizing	50,000,000.00	50,000,000.00	50,000,000.00	2.36	1	0	4.761	4.827
Local Agency Bond	9,815,882.90	9,457,936.32	9,815,882.90	0.46	7,051	4,802	2.985	3.027
mPower Placer	7,656,940.50	6,336,758.53	7,656,940.50	0.36	7,706	5,302	3.659	3.710
mPower - Folsom	377,103.36	332,927.09	377,103.36	0.02	7,684	4,476	3.446	3.494
Investments	**2,132,895,572.49**	**2,124,776,135.72**	**2,119,944,979.77**	**100.00%**	**1,068**	**611**	**3.868**	**3.922**
Cash								
Passbook/Checking (not included in yield calculations)	15,705,838.68	15,705,838.68	15,705,838.68		1	1	0.000	0.000
Total Cash and Investments	**2,148,601,411.17**	**2,140,481,974.40**	**2,135,650,818.45**		**1,068**	**611**	**3.868**	**3.922**

Total Earnings	September 30 Month Ending	Fiscal Year To Date
Current Year	6,806,850.04	21,856,998.35
Average Daily Balance	**2,143,277,969.41**	**2,271,037,251.91**
Effective Rate of Return	**3.86%**	**3.82%**

Jonathan Schmidt 10/8/2024

JONATHAN SCHMIDT, ASST. TREASURER-TAX COLLECTOR

General Fund
Portfolio Management
Portfolio Details - Investments
September 30, 2024

CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 365	Days to Maturity	Maturity Date
LGIP											
LGIP	22486	California Asset Mgm't Prog			60,000,000.00	60,000,000.00	60,000,000.00	5.000	5.000	1	
SYS23345	23345	CalTRUST			130,000,000.00	130,000,000.00	130,000,000.00	5.420	5.420	1	
		Subtotal and Average	**127,166,666.67**		**190,000,000.00**	**190,000,000.00**	**190,000,000.00**		**5.287**	**1**	
U.S. Treasury Coupons											
91282CBH3	20549	U. S. TREASURY COUPON		03/10/2021	10,000,000.00	9,556,600.00	9,944,674.57	0.375	0.773	487	01/31/2026
912828Z52	20551	U. S. TREASURY COUPON		03/10/2021	10,000,000.00	9,896,000.00	10,026,925.95	1.375	0.559	122	01/31/2025
91282CAJ0	20553	U. S. TREASURY COUPON		03/11/2021	10,000,000.00	9,661,300.00	9,961,365.64	0.250	0.680	334	08/31/2025
91282CAB7	20556	U. S. TREASURY COUPON		03/11/2021	10,000,000.00	9,690,100.00	9,966,503.06	0.250	0.660	303	07/31/2025
91282CBH3	20557	U. S. TREASURY COUPON		03/11/2021	10,000,000.00	9,556,600.00	9,947,198.52	0.375	0.753	487	01/31/2026
91282CBQ3	20558	U. S. TREASURY COUPON		03/11/2021	10,000,000.00	9,551,600.00	9,960,541.49	0.500	0.786	515	02/28/2026
912828ZT0	20569	U. S. TREASURY COUPON		03/19/2021	10,000,000.00	9,741,900.00	9,973,131.93	0.250	0.662	242	05/31/2025
912828ZW3	20575	U. S. TREASURY COUPON		03/25/2021	10,000,000.00	9,716,300.00	9,972,789.64	0.250	0.621	272	06/30/2025
91282CAM3	20590	U. S. TREASURY COUPON		04/07/2021	10,000,000.00	9,639,100.00	9,951,185.48	0.250	0.749	364	09/30/2025
912828ZT0	20600	U. S. TREASURY COUPON		04/09/2021	10,000,000.00	9,741,900.00	9,973,508.76	0.250	0.656	242	05/31/2025
91282CAB7	20601	U. S. TREASURY COUPON		04/09/2021	10,000,000.00	9,690,100.00	9,963,304.08	0.250	0.700	303	07/31/2025
91282CAB7	20612	U. S. TREASURY COUPON		04/15/2021	10,000,000.00	9,690,100.00	9,966,786.91	0.250	0.656	303	07/31/2025
91282CEY3	22473	U. S. TREASURY COUPON		04/21/2023	20,000,000.00	19,837,200.00	19,842,827.05	3.000	4.054	287	07/15/2025
9128282A7	22474	U. S. TREASURY COUPON		04/21/2023	20,000,000.00	19,220,400.00	19,198,728.86	1.500	3.799	683	08/15/2026
9128282R0	22475	U. S. TREASURY COUPON		04/21/2023	20,000,000.00	19,279,000.00	19,246,147.75	2.250	3.681	1,048	08/15/2027
9128283W8	22476	U. S. TREASURY COUPON		04/21/2023	10,000,000.00	9,737,500.00	9,725,624.65	2.750	3.644	1,232	02/15/2028
91282CGG0	22558	U. S. TREASURY COUPON		06/12/2023	5,000,000.00	4,991,350.00	4,988,861.64	4.125	4.825	122	01/31/2025
9128283W8	22593	U. S. TREASURY COUPON		06/29/2023	20,000,000.00	19,475,000.00	19,142,169.03	2.750	4.161	1,232	02/15/2028
91282CFE6	22609	U. S. TREASURY COUPON		07/06/2023	10,000,000.00	9,920,200.00	9,846,619.65	3.125	5.002	318	08/15/2025
91282CHH7	22612	U. S. TREASURY COUPON		07/10/2023	10,000,000.00	10,067,600.00	9,922,867.06	4.125	4.614	622	06/15/2026
91282CGL9	22613	U. S. TREASURY COUPON		07/10/2023	10,000,000.00	10,027,000.00	9,907,623.55	4.000	4.722	502	02/15/2026
91282CEU1	22614	U. S. TREASURY COUPON		07/10/2023	20,000,000.00	19,820,600.00	19,722,432.72	2.875	4.968	257	06/15/2025
91282CFE6	22615	U. S. TREASURY COUPON		07/10/2023	15,000,000.00	14,880,300.00	14,784,277.22	3.125	4.882	318	08/15/2025
91282CEQ0	23052	U. S. TREASURY COUPON		08/28/2023	10,000,000.00	9,907,100.00	9,860,667.93	2.750	5.127	226	05/15/2025
91282CHU8	23055	U. S. TREASURY COUPON		08/28/2023	10,000,000.00	10,125,000.00	9,942,846.84	4.375	4.705	683	08/15/2026
91282CGE5	23116	U. S. TREASURY COUPON		10/16/2023	20,000,000.00	20,010,200.00	19,745,734.49	3.875	4.927	471	01/15/2026
91282CHM6	23117	U. S. TREASURY COUPON		10/16/2023	20,000,000.00	20,276,600.00	19,890,304.09	4.500	4.829	652	07/15/2026
912828X88	23118	U. S. TREASURY COUPON		10/16/2023	20,000,000.00	19,393,000.00	18,879,973.22	2.375	4.723	956	05/15/2027
9128284N7	23119	U. S. TREASURY COUPON		10/16/2023	20,000,000.00	19,522,600.00	18,859,152.72	2.875	4.642	1,322	05/15/2028
91282CGE5	23129	U. S. TREASURY COUPON		10/20/2023	10,000,000.00	10,005,100.00	9,847,954.23	3.875	5.137	471	01/15/2026
91282CHM6	23130	U. S. TREASURY COUPON		10/20/2023	10,000,000.00	10,138,300.00	9,905,161.41	4.500	5.073	652	07/15/2026
912828X88	23131	U. S. TREASURY COUPON		10/20/2023	15,000,000.00	14,544,750.00	14,061,104.18	2.375	5.014	956	05/15/2027
9128284N7	23132	U. S. TREASURY COUPON		10/20/2023	15,000,000.00	14,641,950.00	13,993,796.81	2.875	4.968	1,322	05/15/2028

General Fund
Portfolio Management
Portfolio Details - Investments
September 30, 2024

CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 365	Days to Maturity	Maturity Date
U.S. Treasury Coupons											
91282CHM6	23150	U. S. TREASURY COUPON		11/06/2023	10,000,000.00	10,138,300.00	9,977,176.68	4.500	4.635	652	07/15/2026
91282CGE5	23151	U. S. TREASURY COUPON		11/06/2023	10,000,000.00	10,005,100.00	9,895,259.83	3.875	4.738	471	01/15/2026
91282CHB0	23152	U. S. TREASURY COUPON		11/06/2023	10,000,000.00	9,984,000.00	9,843,587.13	3.625	4.659	591	05/15/2026
9128284V9	23203	U. S. TREASURY COUPON		12/21/2023	20,000,000.00	19,491,400.00	19,266,575.93	2.875	3.920	1,414	08/15/2028
91282CHM6	23204	U. S. TREASURY COUPON		12/21/2023	40,000,000.00	40,553,200.00	40,226,147.28	4.500	4.162	652	07/15/2026
91282CHB0	23205	U. S. TREASURY COUPON		12/21/2023	10,000,000.00	9,984,000.00	9,915,667.81	3.625	4.176	591	05/15/2026
91282CGE5	23206	U. S. TREASURY COUPON		12/21/2023	20,000,000.00	20,010,200.00	19,898,759.92	3.875	4.289	471	01/15/2026
91282CEY3	23399	U. S. TREASURY COUPON		05/28/2024	50,000,000.00	49,593,000.00	49,201,933.26	3.000	5.111	287	07/15/2025
9128282R0	23433	U. S. TREASURY COUPON		07/09/2024	15,000,000.00	14,459,250.00	14,149,425.80	2.250	4.383	1,048	08/15/2027
9128282R0	23434	U. S. TREASURY COUPON		07/09/2024	20,000,000.00	19,279,000.00	18,871,687.28	2.250	4.372	1,048	08/15/2027
		Subtotal and Average	**621,902,740.94**		**635,000,000.00**	**625,449,800.00**	**622,169,012.05**		**3.810**	**628**	
mPower Placer - Long Term											
2015NR-A	2015NR-A	mPower Placer		06/16/2015	808,023.77	702,528.19	808,023.77	4.000	3.999	3,988	09/02/2035
2015NR-BLT	2015NR-BLT	mPower Placer		09/02/2016	1,756,890.17	1,511,558.03	1,756,890.17	4.000	4.000	4,354	09/02/2036
72601FAC2	2018B	Public Finance Authority		06/28/2018	480,731.79	438,797.56	484,480.80	5.050	4.894	5,113	10/01/2038
		Subtotal and Average	**3,056,741.78**		**3,045,645.73**	**2,652,883.78**	**3,049,394.74**		**4.142**	**4,378**	
Federal Agency Coupons											
3133EMMQ2	20500	FEDERAL FARM CREDIT BANK		01/29/2021	10,000,000.00	9,873,200.00	9,999,713.48	0.300	0.310	104	01/13/2025
3133EMYE6	20641	FEDERAL FARM CREDIT BANK		05/04/2021	10,000,000.00	9,572,200.00	9,996,816.67	1.000	1.021	580	05/04/2026
3133EMZ70	21069	FEDERAL FARM CREDIT BANK		08/19/2021	10,000,000.00	9,846,000.00	9,998,195.44	0.480	0.531	132	02/10/2025
3133EM3E0	21107	FEDERAL FARM CREDIT BANK		09/09/2021	10,000,000.00	9,767,500.00	9,999,130.43	0.610	0.624	234	05/23/2025
3133ERGR6	23409	FEDERAL FARM CREDIT BANK		06/05/2024	20,000,000.00	20,123,200.00	20,000,000.00	5.050	5.056	297	07/25/2025
3133ERGP0	23410	FEDERAL FARM CREDIT BANK		06/05/2024	20,000,000.00	20,116,000.00	20,000,000.00	5.060	5.064	279	07/07/2025
3130AKMA1	20499	FEDERAL HOME LOAN BANK		01/29/2021	10,000,000.00	9,857,500.00	9,999,806.35	0.320	0.326	113	01/22/2025
3130AKWV4	20503	FEDERAL HOME LOAN BANK		02/01/2021	10,000,000.00	9,563,300.00	9,999,468.30	0.500	0.504	485	01/29/2026
3130AKMR4	20508	FEDERAL HOME LOAN BANK		02/03/2021	10,000,000.00	9,866,100.00	9,999,561.18	0.330	0.345	106	01/15/2025
3130AKMR4	20509	FEDERAL HOME LOAN BANK		02/03/2021	10,000,000.00	9,866,100.00	9,999,561.18	0.330	0.345	106	01/15/2025
3130ALCV4	20609	FEDERAL HOME LOAN BANK		04/14/2021	10,000,000.00	9,562,200.00	9,976,459.60	0.750	0.923	511	02/24/2026
3130AMHQ8	20689	FEDERAL HOME LOAN BANK		06/01/2021	10,000,000.00	9,841,700.00	10,000,000.00	0.625	0.625	149	02/27/2025
3130ANJD3	21083	FEDERAL HOME LOAN BANK		08/26/2021	5,000,000.00	4,796,000.00	5,000,000.00	1.000	0.820	694	08/26/2026
3130ANRX0	21084	FEDERAL HOME LOAN BANK		08/26/2021	5,000,000.00	4,776,500.00	5,000,000.00	1.250	1.000	694	08/26/2026
3130ANVS6	21092	FEDERAL HOME LOAN BANK		08/30/2021	10,000,000.00	9,481,000.00	10,000,000.00	1.000	1.001	694	08/26/2026
3130ANW22	21093	FEDERAL HOME LOAN BANK		08/30/2021	5,000,000.00	4,793,150.00	5,000,000.00	0.850	0.850	512	02/25/2026
3130AP3J2	21130	FEDERAL HOME LOAN BANK		09/30/2021	10,000,000.00	9,859,400.00	9,998,363.75	0.550	0.600	121	01/30/2025
3130APUS2	21207	FEDERAL HOME LOAN BANK		11/22/2021	5,000,000.00	4,861,850.00	4,997,049.00	1.000	1.146	322	08/19/2025
3130APUN3	21215	FEDERAL HOME LOAN BANK		11/30/2021	4,000,000.00	3,810,080.00	4,000,000.00	1.250	1.250	696	08/28/2026

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Federal Agency Coupons											
3130AQB85	21238	FEDERAL HOME LOAN BANK		12/10/2021	10,000,000.00	9,781,300.00	10,000,000.00	1.200	1.200	252	06/10/2025
3130AQCK7	21253	FEDERAL HOME LOAN BANK		12/16/2021	10,000,000.00	9,934,100.00	10,000,000.00	2.500	1.317	107	01/16/2025
3130AQCT8	21256	FEDERAL HOME LOAN BANK		12/17/2021	5,000,000.00	4,783,850.00	5,000,000.00	1.330	1.468	654	07/17/2026
3130AQCN1	21257	FEDERAL HOME LOAN BANK		12/17/2021	10,000,000.00	9,930,100.00	10,000,000.00	2.250	1.254	108	01/17/2025
3130AQCJ0	21258	FEDERAL HOME LOAN BANK		12/17/2021	10,000,000.00	9,915,800.00	10,000,000.00	2.500	1.541	259	06/17/2025
3130AQCL5	21259	FEDERAL HOME LOAN BANK		12/17/2021	15,000,000.00	14,900,250.00	15,000,000.00	2.500	1.300	108	01/17/2025
3130AQEN9	21283	FEDERAL HOME LOAN BANK		12/30/2021	10,000,000.00	9,873,900.00	10,000,000.00	1.000	1.000	121	01/30/2025
3130AQGT4	21311	FEDERAL HOME LOAN BANK		01/21/2022	5,000,000.00	4,951,200.00	4,996,953.32	1.100	1.320	104	01/13/2025
3130AQFG3	21312	FEDERAL HOME LOAN BANK		01/21/2022	5,000,000.00	4,941,350.00	4,997,453.70	1.125	1.295	112	01/21/2025
3130AQNB5	21318	FEDERAL HOME LOAN BANK		01/27/2022	5,000,000.00	4,954,950.00	4,999,597.22	1.750	1.442	118	01/27/2025
3130AVWF5	22491	FEDERAL HOME LOAN BANK		05/03/2023	10,000,000.00	9,998,200.00	10,000,000.00	3.660	3.661	639	07/02/2026
3130AVWE8	22492	FEDERAL HOME LOAN BANK		05/03/2023	10,000,000.00	10,000,300.00	10,000,000.00	4.000	3.961	274	07/02/2025
3130AVWA6	22493	FEDERAL HOME LOAN BANK		05/03/2023	20,000,000.00	20,045,200.00	20,000,000.00	3.725	3.726	1,004	07/02/2027
3130AVWC2	22494	FEDERAL HOME LOAN BANK		05/03/2023	10,000,000.00	10,001,400.00	10,000,000.00	3.615	3.616	1,189	01/03/2028
3130AW2U3	22511	FEDERAL HOME LOAN BANK		05/16/2023	10,000,000.00	9,994,900.00	10,000,000.00	3.620	3.621	868	02/16/2027
3130AW2V1	22512	FEDERAL HOME LOAN BANK		05/16/2023	10,000,000.00	9,996,000.00	10,000,000.00	3.625	3.626	860	02/08/2027
3130AW2W9	22513	FEDERAL HOME LOAN BANK		05/16/2023	10,000,000.00	9,998,200.00	10,000,000.00	3.635	3.636	853	02/01/2027
3130AW7B0	22527	FEDERAL HOME LOAN BANK		05/23/2023	10,000,000.00	10,047,000.00	10,000,000.00	3.925	3.926	715	09/16/2026
3130AW7C8	22528	FEDERAL HOME LOAN BANK		05/23/2023	10,000,000.00	10,046,500.00	10,000,000.00	3.920	3.921	722	09/23/2026
3130AW7A2	22529	FEDERAL HOME LOAN BANK		05/23/2023	10,000,000.00	10,047,200.00	10,000,000.00	3.930	3.932	703	09/04/2026
3130AW6Z8	22530	FEDERAL HOME LOAN BANK		05/23/2023	10,000,000.00	10,047,500.00	10,000,000.00	3.930	3.931	709	09/10/2026
3130AW6X31	22531	FEDERAL HOME LOAN BANK		05/23/2023	10,000,000.00	10,002,100.00	10,000,000.00	4.180	4.182	342	09/08/2025
3130AW6Y1	22532	FEDERAL HOME LOAN BANK		05/23/2023	10,000,000.00	10,002,100.00	10,000,000.00	4.180	4.182	336	09/02/2025
3130AWFA3	22559	FEDERAL HOME LOAN BANK		06/12/2023	10,000,000.00	10,126,700.00	10,000,000.00	4.060	4.061	1,072	09/08/2027
3130AWF96	22560	FEDERAL HOME LOAN BANK		06/12/2023	10,000,000.00	10,129,500.00	10,000,000.00	4.020	4.021	1,224	02/07/2028
3130AWFB1	22565	FEDERAL HOME LOAN BANK		06/13/2023	10,000,000.00	10,128,600.00	10,000,000.00	4.070	4.071	1,065	09/01/2027
3130AWFC9	22566	FEDERAL HOME LOAN BANK		06/13/2023	10,000,000.00	10,131,900.00	10,000,000.00	4.025	4.026	1,231	02/14/2028
3130AWLA6	22600	FEDERAL HOME LOAN BANK		07/06/2023	15,000,000.00	15,102,750.00	15,000,000.00	4.905	4.907	307	08/04/2025
3130AWLB4	22601	FEDERAL HOME LOAN BANK		07/06/2023	10,000,000.00	10,069,200.00	10,000,000.00	4.895	4.897	314	08/11/2025
3130AWL57	22602	FEDERAL HOME LOAN BANK		07/06/2023	20,000,000.00	20,382,800.00	20,000,000.00	4.460	4.461	864	02/12/2027
3130AWL73	22603	FEDERAL HOME LOAN BANK		07/06/2023	10,000,000.00	10,192,100.00	10,000,000.00	4.450	4.451	877	02/25/2027
3130AWL81	22604	FEDERAL HOME LOAN BANK		07/06/2023	10,000,000.00	10,209,300.00	10,000,000.00	4.275	4.276	1,224	02/07/2028
3130AWL65	22605	FEDERAL HOME LOAN BANK		07/06/2023	20,000,000.00	20,382,800.00	20,000,000.00	4.450	4.451	874	02/22/2027
3130AWL99	22606	FEDERAL HOME LOAN BANK		07/06/2023	20,000,000.00	20,420,600.00	20,000,000.00	4.270	4.271	1,239	02/22/2028
3130AWMN7	23031	FEDERAL HOME LOAN BANK		08/16/2023	20,000,000.00	20,513,600.00	19,963,769.28	4.375	4.430	1,347	06/09/2028
3130AWWZ9	23032	FEDERAL HOME LOAN BANK		08/16/2023	10,000,000.00	10,228,800.00	10,000,000.00	4.500	4.502	987	06/15/2027
3130AWX21	23033	FEDERAL HOME LOAN BANK		08/16/2023	10,000,000.00	10,236,200.00	10,000,000.00	4.480	4.480	1,043	08/10/2027
3130AWX62	23034	FEDERAL HOME LOAN BANK		08/16/2023	10,000,000.00	10,232,400.00	10,000,000.00	4.470	4.470	1,038	08/05/2027

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Federal Agency Coupons											
3130AWX54	23035	FEDERAL HOME LOAN BANK		08/16/2023	10,000,000.00	10,226,400.00	10,000,000.00	4.495	4.497	982	06/10/2027
3130AYBH8	23209	FEDERAL HOME LOAN BANK		12/22/2023	20,000,000.00	20,046,000.00	20,000,000.00	4.460	6.378	282	07/10/2025
3130AYBK1	23210	FEDERAL HOME LOAN BANK		12/22/2023	15,000,000.00	15,131,850.00	15,000,000.00	3.855	3.855	1,378	07/10/2028
3130AYBJ4	23211	FEDERAL HOME LOAN BANK		12/22/2023	15,000,000.00	15,115,650.00	15,000,000.00	4.000	4.001	832	01/11/2027
3130AYGV2	23232	FEDERAL HOME LOAN BANK		01/11/2024	10,000,000.00	10,088,000.00	10,000,000.00	4.193	4.194	673	08/05/2026
3130AYGR1	23233	FEDERAL HOME LOAN BANK		01/11/2024	15,000,000.00	15,129,900.00	15,000,000.00	4.180	4.181	680	08/12/2026
3130AYGU4	23234	FEDERAL HOME LOAN BANK		01/11/2024	20,000,000.00	20,215,600.00	20,000,000.00	4.110	4.110	826	01/05/2027
3130AYGW0	23235	FEDERAL HOME LOAN BANK		01/11/2024	20,000,000.00	20,248,800.00	20,000,000.00	3.985	3.985	1,560	01/08/2029
3130AYGT7	23236	FEDERAL HOME LOAN BANK		01/11/2024	20,000,000.00	20,253,400.00	20,000,000.00	4.020	4.020	1,197	01/11/2028
3130AYGP5	23237	FEDERAL HOME LOAN BANK		01/11/2024	20,000,000.00	20,233,000.00	20,000,000.00	4.050	4.050	1,009	07/07/2027
3130AYGQ3	23238	FEDERAL HOME LOAN BANK		01/11/2024	20,000,000.00	20,262,200.00	20,000,000.00	3.980	3.980	1,373	07/05/2028
3130AYQF6	23260	FEDERAL HOME LOAN BANK		01/29/2024	30,000,000.00	30,359,100.00	30,000,000.00	4.060	4.061	1,014	07/12/2027
3130AYQE9	23261	FEDERAL HOME LOAN BANK		01/29/2024	15,000,000.00	15,175,950.00	15,000,000.00	4.070	4.071	973	06/01/2027
3130AYQB5	23262	FEDERAL HOME LOAN BANK		01/29/2024	20,000,000.00	20,332,000.00	20,000,000.00	4.040	4.040	1,578	01/26/2029
3130AYQ90	23263	FEDERAL HOME LOAN BANK		01/29/2024	20,000,000.00	20,301,200.00	20,000,000.00	4.057	4.058	1,371	07/03/2028
3130AYQA7	23264	FEDERAL HOME LOAN BANK		01/29/2024	20,000,000.00	20,297,600.00	20,000,000.00	4.062	4.063	1,339	06/01/2028
3130AYQD1	23265	FEDERAL HOME LOAN BANK		01/29/2024	20,000,000.00	20,260,000.00	20,000,000.00	4.060	4.061	1,077	09/13/2027
3130AYQC3	23266	FEDERAL HOME LOAN BANK		01/29/2024	15,000,000.00	15,179,550.00	15,000,000.00	4.070	4.071	993	06/21/2027
3130B0Y86	23364	FEDERAL HOME LOAN BANK		04/17/2024	25,000,000.00	25,159,000.00	25,000,000.00	5.160	5.163	216	05/05/2025
3130B0Y94	23365	FEDERAL HOME LOAN BANK		04/17/2024	25,000,000.00	25,162,500.00	25,000,000.00	5.150	5.154	223	05/12/2025
3130B0YB9	23366	FEDERAL HOME LOAN BANK		04/17/2024	25,000,000.00	25,198,250.00	25,000,000.00	5.120	5.127	282	07/10/2025
3130B0YC7	23367	FEDERAL HOME LOAN BANK		04/17/2024	25,000,000.00	25,204,000.00	25,000,000.00	5.110	5.117	293	07/21/2025
3130B0YA1	23368	FEDERAL HOME LOAN BANK		04/17/2024	25,000,000.00	25,167,250.00	25,000,000.00	5.130	5.135	234	05/23/2025
3130B1NB9	23408	FEDERAL HOME LOAN BANK		06/05/2024	20,000,000.00	20,150,800.00	20,000,000.00	5.040	5.040	290	07/18/2025
3130B1NC7	23411	FEDERAL HOME LOAN BANK		06/05/2024	15,000,000.00	15,264,900.00	15,000,000.00	4.710	4.713	661	07/24/2026
3130B1XB8	23436	FEDERAL HOME LOAN BANK		07/10/2024	10,000,000.00	10,232,400.00	10,000,000.00	4.300	4.301	1,353	06/15/2028
3137EAEX3	20417	FED HOME LOAN MORT CORP		12/15/2020	10,000,000.00	9,653,300.00	9,995,656.34	0.375	0.419	357	09/23/2025
3134GXHY3	21206	FED HOME LOAN MORT CORP		11/22/2021	5,000,000.00	4,746,400.00	4,963,117.02	0.750	1.190	630	06/23/2026
3135G05X7	20421	FEDERAL NATIONAL MORT. ASSOC.		12/15/2020	10,000,000.00	9,686,500.00	9,995,973.96	0.375	0.420	328	08/25/2025
		Subtotal and Average	**1,156,039,242.63**		**1,124,000,000.00**	**1,127,395,130.00**	**1,123,876,646.22**		**3.595**	**703**	
Collateralized Inactive Bank Deposi											
SYS19055	19055	Five Star Bank - PIMMA			20,000,000.00	20,000,000.00	20,000,000.00	4.500	4.500	1	
		Subtotal and Average	**20,000,000.00**		**20,000,000.00**	**20,000,000.00**	**20,000,000.00**		**4.500**	**1**	
Negotiable Certificates of Deposit											
85325VKK5	23229	Standard Chartered Bank NY		01/10/2024	20,000,000.00	20,016,200.00	20,000,000.00	5.220	5.293	98	01/07/2025
85325VLP3	23354	Standard Chartered Bank NY		04/10/2024	25,000,000.00	25,065,000.00	25,000,000.00	5.420	5.495	136	02/14/2025

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Negotiable Certificates of Deposit											
85325VLQ1	23355	Standard Chartered Bank NY		04/10/2024	25,000,000.00	25,069,500.00	25,000,000.00	5.420	5.495	142	02/20/2025
		Subtotal and Average	**70,000,000.00**		**70,000,000.00**	**70,150,700.00**	**70,000,000.00**		**5.437**	**127**	
Collateralized CDs											
SYS22579	22579	Five Star Bank - CD		06/20/2023	10,000,000.00	10,000,000.00	10,000,000.00	4.900	4.968	94	01/03/2025
SYS22580	22580	Five Star Bank - CD		06/20/2023	10,000,000.00	10,000,000.00	10,000,000.00	4.900	4.968	129	02/07/2025
SYS23373	23373	River City Bank		04/19/2024	3,000,000.00	3,000,000.00	3,000,000.00	5.160	5.160	200	04/19/2025
		Subtotal and Average	**23,000,000.00**		**23,000,000.00**	**23,000,000.00**	**23,000,000.00**		**4.993**	**123**	
Commercial Paper Disc. -Amortizing											
22533TK13	24061	Credit Agricole CIB		09/30/2024	50,000,000.00	50,000,000.00	50,000,000.00	4.760	4.827	0	10/01/2024
		Subtotal and Average	**89,827,550.93**		**50,000,000.00**	**50,000,000.00**	**50,000,000.00**		**4.827**	**0**	
Local Agency Bond											
SYS16098	16098	Ackerman School District		04/03/2017	4,978,023.88	4,904,896.71	4,978,023.88	2.800	2.800	4,567	04/03/2037
SYS17042	17042	Mid Placer Public School Trans		12/21/2017	148,776.86	147,957.10	148,776.86	2.850	2.850	1,176	12/21/2027
SYS18093	18093	Mid Placer Public School Trans		01/16/2019	474,411.43	467,508.74	474,411.43	3.000	3.000	1,568	01/16/2029
16115	16115	Newcastle Elementary SD		06/30/2017	2,505,244.24	2,227,913.70	2,505,244.24	2.800	2.800	8,307	06/30/2047
SYS19127	19127	Placer Hills Fire Protection		10/21/2019	51,563.20	51,796.78	51,563.20	3.000	3.000	20	10/21/2024
SYS23342	23342	Placer Hills Fire Protection		04/03/2024	735,000.00	735,000.00	735,000.00	4.170	4.170	1,645	04/03/2029
SYS23287	23287	Placer CEO Fire		02/01/2024	922,863.29	922,863.29	922,863.29	4.000	4.000	1,584	02/01/2029
		Subtotal and Average	**9,815,882.90**		**9,815,882.90**	**9,457,936.32**	**9,815,882.90**		**3.027**	**4,802**	
mPower Placer											
2016NR-A	2016NR-A	mPower Placer		08/04/2016	2,930,646.45	2,330,713.82	2,930,646.45	3.000	3.042	4,719	09/02/2037
2017 NR	2017 NR	mPower Placer		07/06/2017	19,582.25	15,378.72	19,582.25	3.000	3.042	5,084	09/02/2038
2017 R	2017 R	mPower Placer		07/06/2017	22,503.93	17,673.24	22,503.93	3.000	3.042	5,084	09/02/2038
2018 NR	2018 NR	mPower Placer		07/26/2018	39,242.38	29,416.87	39,242.38	4.500	4.563	5,449	09/02/2039
2018 R	2018 R	mPower Placer		07/12/2018	97,469.43	84,993.34	97,469.43	4.500	4.563	5,449	09/02/2039
2018 S-NR	18003	Pioneer Community Energy		08/09/2018	260,621.29	231,145.02	260,621.29	4.500	4.563	5,449	09/02/2039
2017 S NR	2017 S-NR	Pioneer Community Energy		09/28/2017	112,093.72	85,135.18	112,093.72	3.000	3.042	5,084	09/02/2038
2017 S-R	2017 S-R	Pioneer Community Energy		07/06/2017	1,158,244.63	915,603.96	1,158,244.63	3.000	3.042	5,084	09/02/2038
2018 S-R	2018 S-R	Pioneer Community Energy		07/12/2018	875,820.78	769,522.41	875,820.78	4.500	4.563	5,449	09/02/2039
2019-20 NR	2019-20 NR	Pioneer Community Energy		07/18/2019	-0.01	-0.01	-0.01	4.500	4.563	5,815	09/02/2040
2019-20 R-1	2019-20 R-1	Pioneer Community Energy		07/11/2019	715,399.77	621,653.78	715,399.77	4.500	4.563	5,815	09/02/2040
2020-21 NR	2020-21 NR	Pioneer Community Energy		10/01/2020	0.00	0.00	0.00	4.500	4.563	0	09/02/2041
2020-21 R1	2020-21 R1	Pioneer Community Energy		07/23/2020	657,113.95	568,738.69	657,113.95	4.500	4.563	6,180	09/02/2041
2021-22 R1	2021-22 R1	Pioneer Community Energy		08/26/2021	717,919.50	626,040.16	717,919.50	4.500	4.563	6,545	09/02/2042

General Fund
Portfolio Management
Portfolio Details - Investments
September 30, 2024

CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 365	Days to Maturity	Maturity Date
mPower Placer											
2016S R-1	2016S R-1	Sierra Valley Energy Authority		01/26/2017	50,282.43	40,743.35	50,282.43	3.000	3.042	4,719	09/02/2037
	Subtotal and Average		**7,673,936.50**		**7,656,940.50**	**6,336,758.53**	**7,656,940.50**		**3.710**	**5,302**	
mPower - Folsom											
2016-IA3 #2	2016-IA3 #2	mPower Folsom		07/14/2016	71,623.85	62,835.60	71,623.85	3.500	3.549	4,719	09/02/2037
2017-IA3 #3	2017-IA3 #3	mPower Folsom		07/27/2017	27,253.69	23,005.38	27,253.69	2.750	2.788	5,084	09/02/2038
MFIA-2 NR	IA2-NR	mPower Folsom		08/06/2015	0.00	0.00	0.00	3.500	3.549	0	09/02/2036
MFIA-3	MFIA-3	mPower Folsom		09/01/2015	179,632.42	158,768.11	179,632.42	3.500	3.549	4,354	09/02/2036
MF R-1	MFR-1	mPower Folsom		09/01/2015	98,593.40	88,318.00	98,593.40	3.500	3.549	4,354	09/02/2036
	Subtotal and Average		**378,840.76**		**377,103.36**	**332,927.09**	**377,103.36**		**3.494**	**4,476**	
	Total and Average		**2,143,277,969.41**		**2,132,895,572.49**	**2,124,776,135.72**	**2,119,944,979.77**		**3.922**	**611**	

General Fund
Portfolio Management
Portfolio Details - Cash
September 30, 2024

CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 365	Days to Maturity
Cash at Bank										
SYS00000	00000	PLACER COUNTY CASH			15,504,384.83	15,504,384.83	15,504,384.83		0.000	1
Undeposited Receipts										
SYS00000VAULT	00000VAULT	PLACER COUNTY CASH			201,453.85	201,453.85	201,453.85		0.000	1
		Average Balance	**0.00**							**1**
		Total Cash and Investments	**2,143,277,969.41**		**2,148,601,411.17**	**2,140,481,974.40**	**2,135,650,818.45**		**3.922**	**611**

General Fund
Purchases Report
Sorted by Fund - Fund
September 1, 2024 - September 30, 2024

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment	Principal Purchase	Accrued at Purchase	Rate at Purchas	Maturity Date	YTM	Ending Book Value
General Fund													
22533TJ49	24042	1010	ACP	CACPNY	110,000,000.00	09/03/2024	09/04 - At Maturity	109,983,927.77		5.260	09/04/2024	5.261	0.00
22533TJ56	24043	1010	ACP	CACPNY	110,000,000.00	09/04/2024	09/05 - At Maturity	109,983,927.77		5.260	09/05/2024	5.261	0.00
22533TJ64	24044	1010	ACP	CACPNY	110,000,000.00	09/05/2024	09/06 - At Maturity	109,983,927.77		5.260	09/06/2024	5.261	0.00
22533TJ98	24045	1010	ACP	CACPNY	90,000,000.00	09/06/2024	09/09 - At Maturity	89,960,550.00		5.260	09/09/2024	5.262	0.00
22533TJA5	24046	1010	ACP	CACPNY	80,000,000.00	09/09/2024	09/10 - At Maturity	79,988,311.11		5.260	09/10/2024	5.261	0.00
22533TJB3	24047	1010	ACP	CACPNY	75,000,000.00	09/10/2024	09/11 - At Maturity	74,989,041.66		5.260	09/11/2024	5.261	0.00
22533TJC1	24048	1010	ACP	CACPNY	75,000,000.00	09/11/2024	09/12 - At Maturity	74,989,041.66		5.260	09/12/2024	5.261	0.00
22533TJD9	24049	1010	ACP	CACPNY	70,000,000.00	09/12/2024	09/13 - At Maturity	69,989,772.22		5.260	09/13/2024	5.261	0.00
22533TJG2	24050	1010	ACP	CACPNY	75,000,000.00	09/13/2024	09/16 - At Maturity	74,967,125.00		5.260	09/16/2024	5.262	0.00
22533TJH0	24051	1010	ACP	CACPNY	70,000,000.00	09/16/2024	09/17 - At Maturity	69,989,772.22		5.260	09/17/2024	5.261	0.00
22533TJJ6	24052	1010	ACP	CACPNY	70,000,000.00	09/17/2024	09/18 - At Maturity	69,989,772.22		5.260	09/18/2024	5.261	0.00
22533TJK3	24053	1010	ACP	CACPNY	70,000,000.00	09/18/2024	09/19 - At Maturity	69,989,772.22		5.260	09/19/2024	5.261	0.00
22533TJL1	24054	1010	ACP	CACPNY	75,000,000.00	09/19/2024	09/20 - At Maturity	74,990,083.33		4.760	09/20/2024	4.761	0.00
22533TJP2	24055	1010	ACP	CACPNY	70,000,000.00	09/20/2024	09/23 - At Maturity	69,972,233.34		4.760	09/23/2024	4.762	0.00
22533TJQ0	24056	1010	ACP	CACPNY	70,000,000.00	09/23/2024	09/24 - At Maturity	69,990,744.45		4.760	09/24/2024	4.761	0.00
22533TJR8	24057	1010	ACP	CACPNY	90,000,000.00	09/24/2024	09/25 - At Maturity	89,988,100.00		4.760	09/25/2024	4.761	0.00
22533TJS6	24058	1010	ACP	CACPNY	90,000,000.00	09/25/2024	09/26 - At Maturity	89,988,100.00		4.760	09/26/2024	4.761	0.00
22533TJT4	24059	1010	ACP	CACPNY	135,000,000.00	09/26/2024	09/27 - At Maturity	134,982,150.00		4.760	09/27/2024	4.761	0.00
22533TJW7	24060	1010	ACP	CACPNY	150,000,000.00	09/27/2024	09/30 - At Maturity	149,940,500.01		4.760	09/30/2024	4.762	0.00
22533TK13	24061	1010	ACP	CACPNY	50,000,000.00	09/30/2024	10/01 - At Maturity	49,993,388.89		4.760	10/01/2024	4.761	50,000,000.00
				Subtotal	**1,735,000,000.00**			**1,734,650,241.64**	**0.00**				**50,000,000.00**
				Total Purchases	**1,735,000,000.00**			**1,734,650,241.64**	**0.00**				**50,000,000.00**

PLACER COUNTY 2024/25
Summary by Issuer
September 30, 2024

Issuer	Number of Investments	Par Value	Remaining Cost	% of Portfolio	Average YTM 365	Average Days to Maturity
Ackerman School District	1	4,978,023.88	4,978,023.88	0.23	2.800	4,567
Credit Agricole CIB	1	50,000,000.00	49,993,388.89	2.35	4.827	0
California Asset Mgm't Prog	1	60,000,000.00	60,000,000.00	2.82	5.000	1
CalTRUST	1	130,000,000.00	130,000,000.00	6.11	5.420	1
FEDERAL FARM CREDIT BANK	6	80,000,000.00	79,963,500.00	3.76	2.841	275
FEDERAL HOME LOAN BANK	77	1,019,000,000.00	1,018,764,550.00	47.87	3.728	744
FED HOME LOAN MORT CORP	2	15,000,000.00	14,880,900.00	0.70	0.675	448
FEDERAL NATIONAL MORT. ASSOC.	1	10,000,000.00	9,979,000.00	0.47	0.420	328
Five Star Bank - PIMMA	1	20,000,000.00	20,000,000.00	0.94	4.500	1
Five Star Bank - CD	2	20,000,000.00	20,000,000.00	0.94	4.968	112
Mid Placer Public School Trans	2	623,188.29	623,188.29	0.03	2.964	1,474
mPower Folsom	5	377,103.36	377,103.36	0.02	3.494	4,476
mPower Placer	7	5,674,358.38	5,674,358.38	0.27	3.511	4,522
Newcastle Elementary SD	1	2,505,244.24	2,505,244.24	0.12	2.800	8,307
Placer Hills Fire Protection	2	786,563.20	786,563.20	0.04	4.093	1,538
Public Finance Authority	1	480,731.79	490,346.43	0.02	4.894	5,113
Pioneer Community Energy	9	4,497,213.63	4,497,213.63	0.21	4.133	5,686
PLACER COUNTY CASH	2	15,705,838.68	15,705,838.68	0.74	0.000	1
Placer CEO Fire	1	922,863.29	922,863.29	0.04	4.000	1,584
River City Bank	1	3,000,000.00	3,000,000.00	0.14	5.160	200
Standard Chartered Bank NY	3	70,000,000.00	70,000,000.00	3.29	5.437	127
Sierra Valley Energy Authority	1	50,282.43	50,282.43	0.00	3.042	4,719
U. S. TREASURY COUPON	43	635,000,000.00	615,138,076.08	28.90	3.810	628
Total and Average	**171**	**2,148,601,411.17**	**2,128,330,440.78**	**100.00**	**3.893**	**607**

ROCKLIN
CALIFORNIA

City Council Staff Report

Subject: Five Star Boulevard, Destiny Drive & Mission Hills Phase IV Project - Change Order No. 2

Date: December 10, 2024

Submitted By: Rick Lawrence, Public Works Manager
Justin Nartker, Public Works Director

Department: Public Works

Recommendation:
Adopt a Resolution of the City Council of the City or Rocklin Approving Change Order No. 2 and Authorizing the City Manager to Execute Change Order No. 2, with McGuire and Hester, Inc.

Background:
On February 27, 2024, the City Council awarded the Five Star Boulevard, Destiny Drive, and Mission Hills Phase IV Reconstruction Project (Resolution No. 2024-058) to McGuire and Hester, Inc. in the amount of $1,388,997.50 with a 15% contingency of $208,349.62 for a total project not-to-exceed amount of $1,597,347.12. The project consists of the removal and replacement of three (3) inches of failed asphalt on Five Star Boulevard, Destiny Drive, and Mission Hills (Argonaut Avenue).

During construction, unforeseen conditions and additional work requirements were encountered, necessitating adjustments to the original contract. To date, one (1) change order in the amount of $122,507.44 has been issued under the City Manager's authority, bringing the current contract amount to $1,511,504.94.

Change Order No. 2, in the amount of $228,338.68, is being issued to account for unsuitable soils and failed sub-grade discovered on Five Star Boulevard and a credit on Destiny Drive due to faulty fiberized asphalt, which had to be replaced with non-fiberized asphalt. The key adjustments include:

- Roadway repair: The discovery of unsuitable soils and failed sub-grade. This included potholing, mobilization, excavating 9” of existing roadway, installing Tensar grid geofabric, plug paving with a lower 6” of asphalt concrete (A.C.), and a final 3” re-pave of multiple areas on Five Star Boulevard at a cost of $238,050.13.
- Faulty fiberized asphalt: Several batches of fiberized asphalt were delivered with a faulty mix, causing staff to reject the installed materials and substitute non-fiberized asphalt. This resulted in a credit of $9,711.45.

This will bring the total project amount to $1,739,843.62, $26,596.49 over the originally approved contingency amount. However, reimbursements from utility work in the amount of $115,900 will reduce the City's total to $1,623,943.62.

Fiscal Impact:
Sufficient funds are available in the Five Star Boulevard and Destiny Drive Reconstruction Project (50049) under the SB325 Sales Tax Fund (210) and the Mission Hills Reconstruction Phase IV Project (50154) under the SB1 Road Maintenance and Rehabilitation Fund (205) to support the additional work.

ATTACHMENTS:
1. Resolution and Change Order

RESOLUTION NO. 2024-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN APPROVING CHANGE ORDER NO. 2 AND AUTHORIZING THE CITY MANAGER TO EXECUTE CHANGE ORDER NO. 2, WITH MCGUIRE AND HESTER, INC.

WHEREAS, the Five Star Boulevard, Destiny Drive, and Mission Hills Phase IV Reconstruction Project consisted of the removal and replacement of three inches of failed asphalt; and,

WHEREAS, on February 27, 2024, the City Council of the City of Rocklin adopted Resolution No. 2024-058, awarding the Construction Agreement to McGuire and Hester, Inc. in the amount of $1,388,997.50, plus a 15% contingency of $208,349.62, resulting in a total construction not-to-exceed amount of $1,597,347.12; and

WHEREAS, to date, one (1) Change Order has been issued for a total amount of $122,507.44, bringing the current project amount to $1,511,504.94; and

WHEREAS, Change Order No. 2 is now required to address unsuitable soils and a failed subgrade discovered on Five Star Boulevard, increasing the cost by $238,050.13, with a credit for switching the asphalt from a fiberized asphalt to non-fiberized asphalt of $9,711.45 on Destiny Drive, for a total of $228,338.68, bringing the project total to $1,739,843.62; and

WHEREAS, after applying utility reimbursements from South Placer Municipal Utility District ($51,900) and Placer County Water Agency ($64,000), the total project cost for the City of Rocklin's portion is reduced to $1,623,943.62; and

WHEREAS, the City's portion of $1,623,943.62 is $26,596.49 over the previously approved project cost, including the 15% contingency. Sufficient funds are available in the Five Star Boulevard and Destiny Drive Reconstruction Project (50049) under the SB325 Sales Tax Fund (210) and the Mission Hills Reconstruction Phase IV Project (50154) under the SB1 Road Maintenance and Rehabilitation Fund (205) to support the additional work.

NOW, THEREFORE, the City Council of the City of Rocklin does resolve as follows:

Section 1. The City Council hereby approves and authorizes the City Manager to execute Change Order No. 2 to the Five Star Boulevard, Destiny Drive, and Mission Hills Phase IV Reconstruction Project, adding costs for additional work and materials to the existing contract attached hereto as Exhibit A.

PASSED AND ADOPTED this 10th day of December, 2024, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

_____
, Mayor

ATTEST:

_____
Avinta Singh, City Clerk

EXHIBIT A

CHANGE ORDER

CHANGE ORDER NO.: 2	**PROJECT NAME: Five Star Blvd., Destiny Dr., and Mission Hills Phase IV Reconstruction Project (2024-58)**
DATE OF ISSUANCE: 12/10/2024	**CONTRACTOR: McGuire & Hester, Inc.**

You are directed to make the following changes to the plans and specifications or do the following work not included in the plans and specifications on this contract. (Describe work to be done, estimate of quantities, and prices to be paid. Segregate between additional work at contract price, agreed price and force account. Unless otherwise stated, rates for rental of equipment cover only such time as equipment is actually used and no allowance will be made for idle time.)

JUSTIFICATION:

- Added scope for the roadway repairs on Five Star Blvd. due to unsuitable soils and failed sub-base. Cost is as follow:
  - Labor - $70,232.66
  - Equipment - $44,274.12
  - Materials – $66,397.35
  - Total Subs - $57,146

  TOTAL Cost $238,050.13
- Destiny Drive – Fiberized asphalt application failed and was rejected. Non-fiberized asphalt was substituted and a credit of $9,711.45 issued for the cost difference.

CHANGE TO CONTRACT PRICE	CHANGE TO CONTRACT TIME
Original Contract Price: $1,388,997.50	Original Contract Time: 30 calendar days
Current Contract price, as adjusted by previous change orders: $1,511,504.94	Current contract time, as adjusted by previous change orders: 30 calendar days
The Contract Price due to this Change Order will be increased by $228,338.68	The Contract Time due to this Change Order will be increased by 0 calendar days.
The new Contract Price due to this Change Order will be: $1,739,843.62	The new Contract Time due to this Change Order will be 30 calendar days

NOTE: TO BE EFFECTIVE, THIS ORDER MUST BE APPROVED BY THE CITY MANAGER OR HER DESIGNEE.

Requested by:_____ Justin Nartker, Public Works Director	Approved by: _____ Aly Zimmermann, City Manager
Date: 12/10/2024	Date: 12/10/2024

We, the undersigned contractor, have given careful consideration to the change proposed, and agree, if the proposal is approved, that we will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified and will accept as full payment therefore the prices shown above.

Accepted by: _____ Jeff Hoebel, Area Manager .	Date:_____

ROCKLIN
CALIFORNIA

City Council Staff Report

Subject: Masonry Wall Repair Notice of CEQA Exemption and Contract Award

Date: December 10, 2024

Submitted By: Rick Lawrence, Public Works Manager
Justin Nartker, Public Works Director

Department: Public Works

Recommendation:

A. Adopt a Resolution of the City Council of the City of Rocklin Approving a Notice of Exemption (Repair and Restoration of Exterior Fencing and Sound Walls).
B. Adopt a Resolution of the City Council of the City of Rocklin Awarding the Contract for the Masonry Wall Repair to Hinkley's Masonry and Authorizing the City Manager to Execute an Agreement with Hinkley's Masonry.

Background:

Currently, five (5) Proto II masonry walls at various locations throughout the city are damaged due to vehicular accidents and/or tree issues and are in need of repair. The Masonry Wall Repair Project consists of the removal and replacement of damaged Proto II masonry walls at five locations within the City (see Attachment 5 for Location Maps).

The bid for the Masonry Wall Repair was advertised on October 18, 2024, and October 25, 2024, with the bid opening on Tuesday, November 12, 2024. One (1) bid was received from Hinkley's Masonry (Auburn) in the amount of $49,300.

Staff has reviewed the bid for sufficiency, determined it was responsive, and determined that Hinkley's Masonry submitted the lowest responsible bid. Staff recommends that the City Council award the contract to Hinkley's Masonry. Pursuant to the Rocklin Municipal Code section 3.04.050, the City Manager's change order authority is fifteen (15) percent of the contract amount ($7,395) for a total authorized project amount of $56,695.

Environmental Analysis:

The City of Rocklin's Environmental Coordinator has reviewed the Masonry Wall Repair project and determined that it is exempt from review under the California Environmental Quality Act (CEQA) pursuant to California Code of Regulations Section 15301.

Fiscal Impact:

There is no fiscal impact. The majority of this project will be reimbursed by insurance claims, and one location will be funded from the Community Facilities District No. 5 Fund (232).

ATTACHMENTS:

1. Resolution A - Notice of Exemption
2. Resolution B - Contract Award
3. Resolution B Exhibit A - Bid Documents and Agreement
4. Bid Summary
5. Project Location Maps

RESOLUTION NO. 2024-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN
APPROVING A NOTICE OF EXEMPTION
(Repair and Restoration of Exterior Fencing and Sound Walls)

WHEREAS, the City of Rocklin's Environmental Coordinator has reviewed the Masonry Wall Repair Project ("Project") and determined that it is exempt from review under the California Environmental Quality Act (CEQA) pursuant to California Code of Regulations, Section 15301 – Existing Facilities; and

WHEREAS, a Notice of Exemption has been prepared for the Project;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rocklin as follows:

Section 1. Based on the review and determination of the Environmental Coordinator, the City Council of the City of Rocklin finds that the Project is exempt from review under the California Environmental Quality Act (CEQA).

Section 2. A Notice of Exemption is hereby approved for the Project in the form attached hereto.

Section 3. Upon approval of the Project by the City Council, the Environmental Coordinator may file the Notice of Exemption with the County Clerk of Placer County and with the State Office of Planning and Research, pursuant to the provisions of Section 21152(b) of the Public Resources Code and the State EIR Guidelines adopted pursuant thereto.

PASSED AND ADOPTED this 10th day of December, 2024, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

_____
, Mayor

ATTEST:

_____
Avinta Singh, City Clerk

NOTICE OF EXEMPTION

TO: ☐ County Clerk
County of Placer
2954 Richardson Blvd.
Auburn, CA 95604-5228

☐ Office of Planning and Research
P.O. Box 3044, Room 113
Sacramento, CA 95812-3004

FROM: City of Rocklin
Public Works Department
4081 Alvis Court
Rocklin, CA 95677

Project Title: Repair and Restoration of Exterior Fencing and Sound Walls

Project Location - Specific: Locations adjacent to City of Rocklin-owned and maintained roadways, landscaping, open spaces, parks, and facilities located in zip codes 95677 and 95765

Project Location - City: Rocklin, CA Project Location - County: Placer

Description of Nature, Purpose and Beneficiaries of Project: Repair of damaged or aging sections of City-maintained exterior fencing and sound walls, including but not limited to brick, chain-link, composite, concrete, masonry, metal, post-and-cable, vinyl, wood, or wrought iron, that are restored in like-kind to match the original physical barrier. Ground disturbance may occur during replacement of footings, columns, posts, or access gates associated with the exterior fencing and sound walls, but will occur in soil that was previously disturbed during construction of the original physical barrier. New construction of exterior fencing and sound walls within previously undisturbed areas are not associated with this scope of work.

Name of Public Agency Approving Project: City of Rocklin

Name of Person or Agency Carrying Out Project: City of Rocklin

Exempt Status (Check one)

☒ Categorical Exemption (California Code of Regulations, Title 14, Division 6, Chapter 3, California Environmental Quality Act [CEQA] Guidelines, Section 15301, Class 1 – Existing Facilities)

Reasons why the project is exempt: Activities under this scope of work include the repair, restoration, maintenance, or minor alteration of existing public or private structures involving negligible or no expansion of use are categorically exempt under CEQA Guidelines, Section 15301 (Class 1 – Existing Facilities). The repair and restoration of existing physical barriers will help prevent unauthorized entry, help maintain public health and safety, be located on the same site as the original barrier, and will have substantially the same purpose and capacity as the original barrier. There are no unusual circumstances that would result in a reasonable possibility of a significant effect on the environment and no further environmental review is required.

Contact Person: Justin Nartker, Public Works Director, City of Rocklin, Public Works Department, 4081 Alvis Court, Rocklin, CA, 95677, (916) 625-5500

Signature: _____ Date: _____

Justin Nartker, Public Works Director

RESOLUTION NO. 2024-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN AWARDING THE CONTRACT FOR THE MASONRY WALL REPAIR TO HINKLEY'S MASONRY AND AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH HINKLEY'S MASONRY

WHEREAS, the Masonry Wall Repair consists of the removal and replacement of damaged Proto II masonry walls at five locations within the City; and

WHEREAS, the invitation for bids was advertised on October 18, 2024, and October 25, 2024, with the bid opening on Tuesday, November 12, 2024, and the bids were thereafter examined and found to be in compliance with all applicable specifications; and

WHEREAS, the lowest responsible bid was determined to be $49,300.00, submitted by Hinkley's Masonry, and staff recommends that the contract for the project be awarded to Hinkley's Masonry; and

WHEREAS, pursuant to the Rocklin Municipal Code, section 3.04.050, a contingency amount of fifteen (15) percent of the contract ($7,395) is automatically authorized for all public works project contracts awarded by the City Council or the City Manager, as long as adequate funds have been appropriated, bringing the total authorized Project amount to $56,695; and

WHEREAS, this project is funded using Community Facilities District 5 (CFD5) Funds (232) and reimbursement from insurance claims;

NOW, THEREFORE, the City Council of the City of Rocklin does resolve as follows:

Section 1. The contract for the Masonry Wall Repair is awarded to Hinkley's Masonry, and the City Manager is authorized to execute the Agreement with Hinkley's Masonry in substantially the form attached hereto as Exhibit "A."

PASSED AND ADOPTED this 10th day of December, 2024, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

_____
, Mayor

ATTEST:

_____
Avinta Singh, City Clerk

Exhibit A
CITY OF ROCKLIN
SEALED BID

(MUST BE SIGNED BY BIDDER)

Sealed Bids will be received not later than Time 1:00 p.m. on Tuesday, November 12, 2024, at the office of the City Clerk 3970 Rocklin Road, Rocklin, California and opened at 1:00 p.m. or as soon thereafter as business allows.

TO THE HONORABLE CITY COUNCIL:
The undersigned hereby proposes and agrees to furnish any and all required labor, material, equipment transportation, and services for

Masonry Wall Repair

in the City of Rocklin, County of Placer, California.

The work is to be done in strict conformity with the Contract Documents, at the following Cost:

Location		Total Amount
1	West Oaks Blvd. behind 5723 Jersey Dr.	20,000
2	West Side of Roundabout at the Intersection of Whitney Ranch Pkwy. and West Oaks Blvd.	3,200
3	East Side of Roundabout at the Intersection of Whitney Ranch Pkwy. and West Oaks Blvd.	2,300
4	Whitney Blvd. behind 3036 Cerro Circle	4,800
5	Park Drive Behind 2806 Black Oak Drive	19,000

Total Project Bid, Locations 1-5 shall be (spell out) Fourty-Nine Thousand Three Hundred **Dollars** (**$** 49,300.00).

If awarded the Contract, the undersigned shall execute said Contract and furnish the necessary Performance and Payment Bonds and insurance within ten (10) calendar days after the Notice of Award of said Contract and begin work as set forth in the written Notice to Proceed from the City of Rocklin (hereinafter referred to as the "City") to Contractor.

In determining the amount bid by each bidder, the City shall disregard mathematical errors in addition, subtraction, multiplication, and division that appear obvious on the face of the Bid. When such a mathematical error appears on the Bid, the City shall have the right to correct such error and to compute the total amount bid by said bidder on the basis of the corrected figure or figures.

When an item price is required to be set forth in the Bid, and the total for the item set forth separately does not agree with a figure which is derived by multiplying the item price times the Engineer's estimate of the quantity of work to be performed for said item, the item price shall prevail over the sum set forth as the total for the item unless, in the sole discretion of the City, such a procedure would be inconsistent with the policy of the bidding procedure. The total paid

Warning: If an addendum or addenda have been issued by the administering agency and not noted as being received by the bidder, this proposal may be rejected.

for each such item of work shall be based upon the item price and not the total price. Should the Bid contain only a total price for the item and the item price is omitted, the City shall determine the item price by dividing the total price for the item by Engineer's estimate of the estimated quantities of work to be performed as items of work.

If the Bid contains neither the item price nor the total price for the item, then it shall be deemed incomplete and the Bid shall be disregarded.

It is understood that this Bid is based upon completion of the work to within a period of calendar days commencing on the day the Notice to Proceed is issued.

The undersigned represents and warrants that the undersigned has examined the location of the proposed work and is familiar with the local conditions at the place where the work is to be done, and the undersigned has reviewed and understands the plans, specifications and other Contract Documents, and the undersigned is satisfied with all conditions for the performance of the work.

The undersigned has checked carefully all of the above figures and understands that the City of Rocklin will not be responsible for any errors or omissions on the part of the undersigned in making up this Bid.

The Contractor shall initial below that it has received the appropriate addenda and has incorporated the addenda into its Bid.

Addenda Received and Acknowledged
No. 1 Shulin Yuan ✓
No. 2 Shulin Yuan ✓
No. 3 _____

BID DEPOSIT ENCLOSED IN THE FOLLOWING FORM:

$ 4,930 CK 10% not less than ten percent (10%) of amount Bid, plus additive alternates.

- ☐ CERTIFIED CHECK
- ☐ MONEY ORDER
- ☒ CASHIER'S CHECK
- ☐ BID BOND

AGREEMENT

It is understood and agreed that if written notice of the City's acceptance of this Bid is mailed, emailed, or delivered to the undersigned Bidder after the opening of the bid, and within the time set in the Notice to Contractors or at any time thereafter before this Bid is withdrawn, the undersigned Bidder will execute and deliver to the City the Agreement for Construction in accordance with the Bid as accepted, within ten (10) days after receipt of notification of award, and that the Work under the Contract shall be commenced by the undersigned Bidder, if awarded the Contract, on the date to be stated in a Notice to Proceed and shall be completed in the time specified in the Contract Documents. In the event the Bidder to whom an award is made fails or

ADDENDUM NO. 1
TO THE SPECIFICATIONS AND BID DOCUMENTS
For Masonry Wall Repair

This addendum covers changes to the Specifications and Bid Documents and shall become part of the contract documents. Sign and include this addendum to your bid.

Item No. 1: One additional location has been added to the Bid increasing the locations to be repaired from 4 to 5. Remove the Sealed Bid and Specificatons from the bid and replace with Exhibit A – Sealed Bid and Exhibit B – Specifications.

End of Addendum No. 1

Signature: Shelley Hinkley

Hinkley's Masonry
Company

11-7-2024
Date

SUBMIT THIS SHEET AS PART OF YOUR BID

Warning: If an addendum or addenda have been issued by the administering agency and not noted as being received by the bidder, this proposal may be rejected.

ADDENDUM NO. 2
TO THE SPECIFICATIONS AND BID DOCUMENTS
For Masonry Wall Repair

This addendum covers changes to the Specifications and Bid Documents and shall become part of the contract documents. Sign and include this addendum to your bid.

Item No. 1:

As discussed at the Pre-Bid Meeting and walk of the five wall locations:

1. All surplus blocks from any specialized run will be delivered to the City of Rocklin Corporation Yard at 4081 Alvis Court, Rocklin, CA 95677.
2. Damaged veneer blocks at Location 3 will be replaced.
3. Each location will be bid on individually, with the contract awarded to the lowest combined total for all five locations.
4. The City will handle painting at Location 4.
5. The City will also provide traffic control at Location 4.

Item No. 2:

Attached as Exhibit A is the Pre-Bid Meeting Sign-In Sheet.

Item No. 3

The Last Day for Questions has been **changed** as follows:

- No later than **Tuesday, November 5th, 2024 at 3:00pm**.

Replace the existing Notice to Contractors with the Updated Notice to Contractors (Exhibit B)

End of Addendum No. 2

Signature: _____

Hinkley's Masonry
Company

11-7-2024
Date

SUBMIT THIS SHEET AS PART OF YOUR BID

Warning: If an addendum or addenda have been issued by the administering agency and not noted as being received by the bidder, this proposal may be rejected.

refuses to execute the Agreement for Construction within ten (10) days from the date of receiving notification that it is the Bidder to whom the Contract is awarded, the City may declare the Bidder's bid deposit or bond forfeited as damages caused by the failure of the Bidder to enter into the Agreement for Construction.

The undersigned Bidder agrees that the information and representations provided herein are made under penalty of perjury.

NOTE: If Bidder is a corporation, the legal name of the corporation shall be set forth below, together with the signatures of authorized officers or agents and the document shall bear the corporate seal; if Bidder is a partnership, the true name of the firm shall be set forth below together with the signature of the partner or partners authorized to sign contracts on behalf of the partnership; and if Bidder is an individual, his/her signature shall be placed below.

SIGNATURE IS ON SEPARATE PAGE TO PERMIT BLIND SELECTION/RANKING OF BIDDERS, IF APPLICABLE

NAME OF BIDDER:
Hinkley's Masonry

Affix Corporate Seal Here

BY: Sherburn Hinkley
Signature

Sherburn Hinkley
Type/Print Name

Owner
Title

DATE: 11-7-24

Valid Contractor's License No.: 592525

Expiration date: 04-30-2026

Public Works Registration No. 2000006276

EXHIBIT A

City of Rocklin
Mandatory Pre-Bid Meeting Sign-In Sheet
October 30, 2024, 10:00 a.m.
Masonry Wall Repair

	NAME	COMPANY	PHONE	E-MAIL ADDRESS
1	Sherborn Hinkley	Hinkley's Masonry	530-305-5556	hinkleys.masonry@gmail.com
2	MARK WALLACE	MWM 916-997-4984	MARK@MARKWALLACEMASONRY.COM	
3	Manzar Sahiba	Design Build Inc 9167421314	info@designsbuild.com	
4				
5				
6				
7				
8				
9				
10				
11				
12				

Warning: If an addendum or addenda have been issued by the administering agency and not noted as being received by the bidder, this proposal may be rejected.

ATTACHMENT B

SUBCONTRACTOR LISTING FORM

LIST OF SUBCONTRACTORS FOR Hinkley's Masonry
(BIDDER)

PROJECT: Masonry Wall Repair

Pursuant to the provisions of Sections 4100 to 4114 inclusive, of the California Public Contract Code, and as set forth in Instructions to Bidders, and the General Conditions, the above named Contractor hereby designates below the names, contractor license numbers, and locations of the place of business of each Subcontractor. Please check one of the boxes and sign below:

✓ We are not using any Subcontractors.

____ All of our Subcontractors are performing at least 1/2 of 1% of the Work listed below, including for additive Alternates, if any.

WORK TO BE PERFORMED	NAME & BUSINESS ADDRESS OF SUBCONTRACTOR	LICENSE NUMBER	DIR #

_____
Signed

Bidders shall provide the registration numbers for all listed Subcontractors within 24 hours of bid opening and registration numbers of all Subcontractors who are not required to be listed not later than 24 hours before they are to start work on the Project.

ATTACHMENT C

NONCOLLUSION AFFIDAVIT

STATE OF CALIFORNIA
COUNTY OF Placer

Sherburn Hinkley, being first duly sworn, deposes and says that he or she is owner [Title] of Hinkley's Masonry, the party making the foregoing Bid, that the Bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the Bid is genuine and not collusive or sham; that Bidder has not directly or indirectly induced or solicited any other Bidder to put in a false or sham Bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any Bidder or anyone else to put in a sham bid or to refrain from bidding; that Bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the price Bid of Bidder or any other Bidder, or to fix any overhead, profit, or cost element of the price Bid, or of that of any other Bidder. All statements contained in the Bid are true. Bidder has not, directly or indirectly, submitted its price Bid or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, to any corporation, partnership, company association, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham Bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a Bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the Bidder.

Signed: Sherburn Hinkley

Title: Owner

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

Subscribed and sworn to before me this

8th day of November, 20 24,

by Marianne McCuen: Notary Public

proved to me on the basis of satisfactory evidence to be the person(s) who appeared before me.

MARIANNE MCCUEN
Notary Public · California
Placer County
Commission # 2433093
My Comm. Expires Jan 1, 2027

(seal)

Marianne McCuen
Signature

ATTACHMENT D

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, PROPOSED DEBARMENT OR SUSPENSION

Bidder hereby certifies, to the best of its knowledge and belief, except as expressly disclosed on this Certificate, that:

The Bidder and/or any of its Principals:

1. Are not presently debarred, suspended, proposed for debarment or suspension, or declared ineligible for award of the contract by any Federal, State, or local agency.

2. Have not, within a three-year period preceding this Bid, been convicted of or had a civil judgment rendered against them for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) contract or subcontract; violation of Federal or State antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property.

3. Are not presently indicted for, or otherwise criminally or civilly charged by a government entity with, commission of any of the offenses enumerated in Item 2. above.

4. The Bidder has not, within a three-year period preceding this offer, had one or more contracts terminated for default by any Federal, State, or local agency.

"Principals," for the purposes of this certification, means: officers; directors; owners; partners; and, persons having primary management or supervisory responsibilities within a business entity (e.g., general manager; plant manager; head of a subsidiary, division, or business segment, and similar positions).

Bidder shall provide immediate written notice to the City if, at any time prior to contract award, Bidder learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

This Certification is a material representation of fact upon which reliance will be placed when making the award, if and when made. If it is later determined that Bidder knowingly rendered an erroneous certification, in addition to other remedies available to the City, the City may terminate the Contract resulting from this solicitation for default.

BIDDER: Hinkley's Masonry Date 11-7-2024

BY: Sherburn Hinkley
Signature

Sherburn Hinkley
Type/Print Name

Owner
Title

ATTACHMENT E

RESOLUTION OF DISPUTES REGARDING THE BIDDING PROCESS

The lack of a prompt procedure to resolve disputes regarding the bidding process would impair the City's ability to carry out its purpose of constructing this project in a timely manner. Therefore, to the maximum extent authorized by law and notwithstanding any other procedures specified in documents referenced herein, all disputes and/or protests regarding the bidding process shall be subject to the following procedure. In submitting a Bid to the City for this project, the Bidder agrees to comply with and to be bound by this procedure.

1. If the Bidder believes that any provision in the solicitation for Bids is vague, ambiguous, conflicting or contrary to law, then the Bidder shall promptly bring its concern to the City by written notice specifying the provision(s) in question and the factual and legal bases for concern. Failure of the Bidder to raise any concern relating to a solicitation requirement within at least two (2) working days prior to the Bid due date will be deemed a waiver of the Bidder's right to protest based on alleged vague, ambiguous, conflicting or unlawful requirements in the solicitation.

2. Within five (5) calendar days after the opening of Bids, Bidder shall provide a written notice to the City of any and all mistakes regarding the Bid for which a Bidder requests relief. The City shall not consider any requests for relief due to mistake if notice is not received within the time requirements of Public Contract Code section 5100, *et seq.*, Relief of Bidders.

3. No later than five (5) calendar days after Bids are opened, the Bidder must submit in writing to the City an explanation of all legal and factual grounds for any protest. These requirements are to be strictly construed. Untimely protests and/or grounds not set forth in the protest will not be considered. Failure to timely protest or otherwise comply with the protest requirements will constitute a waiver of the right to challenge and forever bar the Bidder from challenging, whether before the City or any administrative or judicial tribunal, any particular Bid(s), the bidding process, or the Contract award on any ground not set forth in the protest. Upon receipt of a protest, the City will provide a copy to any Bidder whose Bid is challenged in the protest.

4. If a timely written protest is provided to the City at least two (2) business days before any City Council meeting at which the award of the Contract will be considered, then the City shall make reasonable efforts to provide the protesting Bidder with a written response to the protest prior to the City Council meeting. A copy of any City response will be provided to any other Bidder responding to the protest.

5. Notice of the date and time of the City Council meeting at which the award of the Contract for the Project shall be considered will be posted on the City's website.

6. Any Bidder complying with the above procedure may bring an action within sixty (60) days from the action of the City Council, in accordance with Sections 860 and 863 of the California Code of Civil Procedure, to determine the validity of the City Council's action on the award of the contract. The City shall be a defendant and shall be served with the summons and complaint in the action in the manner provided by law for the service of a summons in a civil action. In any such action the summons shall be in

the form prescribed in Section 861.1 of the California Code of Civil Procedure except that in addition to being directed to "all persons interested in the matter of [specifying the matter]," it shall also be directed to the City. If the bidder bringing such action fails to complete the publication and such other notice as may be prescribed by the court in accordance with Section 863 of the California Code of Civil Procedure and to file proof thereof in the action within 60 days from the filing of his complaint, the action shall be dismissed on the motion of the City unless good cause for such failure is shown by the bidder.

Hintley's Masonry
Contractor

11-7-2024
Date

Signature

ATTACHMENT F

CERTIFICATE OF AUTHORIZATION
(If Bidder is a Corporation or a Limited Liability Corporation)

STATE OF CALIFORNIA
COUNTY OF _____

I HEREBY CERTIFY that at a meeting of the Board of Directors of the _____ _____, a corporation existing under the laws of the State of California, held on _____, ____, the following resolution was duly passed and adopted:

> "RESOLVED, that _____, as _____ of the Corporation, be and is hereby authorized to execute the Bid dated _____, 20___, to the City of Rocklin and this Corporation and that his/her execution thereof, attested by the Secretary of the Corporation, and with the Corporate seal fixed, shall be the official act and deed of this Corporation."

I further Certify that said resolution is now in full force and effect.
IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the Corporation this _____ day of _____, 20___.

_____
Secretary

_____
Corporate Officer

(seal)

_____
Corporate Address

CERTIFICATE OF AUTHORIZATION
(If Bidder is a Partnership)

STATE OF CALIFORNIA
COUNTY OF _____

I HEREBY CERTIFY that at a meeting of the Partners of the _____ _____, a partnership existing under the laws of the State of California, held on _____, 20___, the following resolution was duly passed and adopted:

> "RESOLVED, that _____, as _____ of the Partnership, be and is hereby authorized to execute the Bid dated _____, 20___, to the City of Rocklin and this Partnership and that his/her execution thereof, attested by the _____ shall be the official act and deed of this Partnership."

I further Certify that said resolution is now in full force and effect.
IN WITNESS WHEREOF, I have hereunto set my hand this _____ day of _____, 20___.

_____
Managing Partner

_____
Partnership Address

CERTIFICATE OF AUTHORIZATION
(If Bidder is a Joint Venture)

STATE OF CALIFORNIA
COUNTY OF _____

I HEREBY CERTIFY that at a meeting of the Principals of the _____, a joint venture existing under the laws of the State of California, held on _____, 20___, the following resolution was duly passed and adopted:

"RESOLVED, that _____, as _____ of the Joint Venture, be and is hereby authorized to execute the Bid dated _____, 20___, to the City of Rocklin and this Joint Venture and that his/her execution thereof, attested by the _____ shall be the official act and deed of this Joint Venture."

I further Certify that said resolution is now in full force and effect.
IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the Joint Venture this _____ day of _____, 20___.

_____
Managing Principal

(seal)

_____
Joint Venture Address

ATTACHMENT G

[Projects of One Million Dollars ($1,000,000.00) or More

IRAN CONTRACTING ACT CERTIFICATION

Pursuant to California Public Contract Code (PCC) section 2204, an Iran Contracting Act certification is required for solicitations of goods or services of $1,000,000 or more.

To submit a bid to the City of Rocklin, you must complete **ONLY ONE** of the following two paragraphs. To complete paragraph 1, check the corresponding box **and** complete the certification for paragraph 1. To complete paragraph 2, simply check the corresponding box.

☑ 1. We are not on the current list of persons engaged in investment activities in Iran created by the California Department of General Services ("DGS") pursuant to PCC 2203(b), and we are not a financial institution extending twenty million dollars ($20,000,000) or more in credit to another person, for 45 days or more, if that other person will use the credit to provide goods or services in the energy sector in Iran and is identified on the current list of persons engaged in investment activities in Iran created by DGS.

OR

☐ 2. We have received written permission from the SLDMWA to submit a proposal pursuant to PCC 2203(c) or (d). *A copy of the written permission from the SLDMWA is included with our proposal.*

CERTIFICATION FOR PARAGRAPH 1:

I, the official named below, CERTIFY UNDER PENALTY OF PERJURY, that I am duly authorized to legally bind the Proposer to the clause in paragraph 1. This certification is made under the laws of the State of California.

BIDDER: Hinkley's Masonry Date 11-7-2024

BY: [signature]
Signature

Sherburn Hinkley
Type/Print Name

owner
Title

Executed in the County of Placer, State of California

CONSTRUCTION AGREEMENT

THIS AGREEMENT, dated for identification as of December 10, 2024, is between the **CITY OF ROCKLIN**, a municipal corporation, (hereinafter called "City"), and **Hinkley's Masonry,** a Sole Proprietorship (hereinafter called "Contractor").

The parties hereto mutually agree to the terms and condition set forth herein.

I. CONTRACT DOCUMENTS

A. The Contract Documents referred to herein are incorporated herein by reference as if set forth in full in this Agreement.

B. Work called for in any one Contract Document and not mentioned in another is to be performed and executed as if mentioned in all Contract Documents. The table of contents, titles and headings contained herein and in said documents are solely to facilitate reference to various provisions of the Contract Documents and in no way affect or limit the interpretations of the provisions to which they refer.

C. The Contract Documents shall include the Notice to Contractors, Addenda, Bid Form, Agreement, Plans, General Provisions, Special Provisions, General Requirements (Division 1), Technical Specifications (Divisions 2 through 16), Permits from other agencies as may be required by law, City of Rocklin Construction Specifications, Improvement Standards and Standard Drawings, Caltrans Standard Plans and Specifications as applicable, Standard Forms, Supplemental Drawings, all required bonds, Exhibits, the Contract Schedule, Storm Water Pollution Prevention Plan (whether prepared by the City or the Contractor) and any and all supplemental agreements amending or extending the Work contemplated and which may be required to complete the Work in an acceptable manner. Supplemental agreements are written agreements covering alterations, amendments or extensions to the Contract Documents and include Change Orders, Construction Change Directives, Field Directives, Field Orders and Supplemental Drawings.

D. The General Provisions shall mean and refer to the current General Provisions of the City of Rocklin, which are incorporated herein by this reference as if set forth herein.

II. DEFINITIONS

Unless otherwise specifically provided herein, all works and phrases defined in the General Provisions shall have the same meaning and intent in this Agreement.

III. AGREEMENT CONTROLS

In the event of a conflict between the terms and conditions as set forth in this Agreement and the terms and conditions set forth in other Contract Documents, the terms and conditions set forth in this Agreement shall prevail.

IV. SCOPE OF CONTRACT

Contractor agrees to furnish all tools, equipment, apparatus, facilities, labor and material and transportation necessary to perform and complete in a good and workman like manner to the satisfaction of City, all the work required for the Contract for the Project entitled: Masonry Wall Repair

V. CONTRACT AMOUNT AND PAYMENTS

City agrees to pay and Contractor agrees to accept, in full payment for the above work, **Forty-Nine Thousand, Three Hundred Dollars ($49,300)** as the stipulated sum price which Contractor bid in its Bid Form, subject to additions and deductions by Change Order(s) as provided in the General Conditions.

VI. PROGRESS AND FINAL PAYMENTS

Progress and final payments shall be in accordance with the General Provisions.

VII. RETENTION OF SUMS CHARGED AGAINST CONTRACTOR

When, under the provisions of this contract, City shall charge any sum of money against Contractor, City shall deduct and retain the amount of such charge from the amount of the next succeeding progress estimate, or from any other moneys due or that may become due to the Contractor from City. If, on completion or termination of the Contract, sums due contractor are insufficient to pay City's charges against him, City shall have the right to recover the balance from Contractor or his sureties.

VIII. TIME OF COMPLETION

A. The entire work shall be brought to completion in the manner and within the time period provided for in the Contract Documents, commencing on the date of issuance of the Notice to Proceed.

B. Failure to complete the Work by the completion date and in the manner provided for by the Contract Documents shall subject Contractor to liquidated damages as hereinafter provided in this Agreement. Time is of the essence in these Contract Documents.

IX. INSURANCE

Contractor shall maintain in full force and effect at all times during the term of the Agreement, at its sole expense, policies of insurance in accordance with the General Provisions.

X. NO WAIVER OF REMEDIES

A. Neither the inspection by City or its agents, nor any order or certificate for the payment of money, nor any payment for, nor acceptance of the whole or any part of the Work by City, nor any extensions of time, nor any position taken by City or its agents shall operate as a waiver of any provision of this Agreement or of any power herein reserved to City or any right to damages herein provided, nor shall any waiver of any breach of the Agreement be held to be a waiver of any other or subsequent breach.

B. All remedies provided in this Agreement shall be taken and construed as cumulative; that is, in addition to each and every other remedy herein provided, and City shall have any and all equitable and legal remedies which it would in any case have.

XI. DETERMINATION OF DAMAGES

A. The actual fact of the occurrences of damages and the actual amount of the damages which City would suffer if the Work were not completed within the specified times set forth are dependent upon many circumstances and conditions which could prevail in various combinations, and, from the nature of the case, it is impracticable and extremely difficult to fix the actual damages.

B. Damages which City would suffer in the event of delay include loss of the use of the Project, and, in addition, expenses of prolonged employment of an architectural and engineering staff; costs of administration, inspection, and supervision; and the loss suffered by the public within the City of Rocklin by reasons of the delay in the completion of the Project to serve the public at the earliest possible time.

C. Accordingly, the parties hereto agree, and by execution of this Agreement, Contractor acknowledges that it understands, has ascertained and agrees, that the amounts set forth herein as liquidated damages shall be presumed to be that amount of damages sustained by the failure of Contractor to complete the entire work within the times specified.

XII. LIQUIDATED DAMAGES

A. The amount of the liquidated damages to be paid by Contractor to City for failure to complete the entire work in the specified number of Working or Calendar Days (as extended, if applicable) will be Five Hundred Dollars **($500.00)** for each **Calendar day**,

continuing to the time at which the Work is completed.

B. Such amount is the actual cash value agreed upon as the loss to City resulting from Contractor's delay.

XIII. TERMINATION AFTER ALLOTTED WORKING OR CALENDAR DAYS

A. In addition to any rights it may have, City may terminate this Contract or the Contractor's right to proceed at any time after the allotted number of Working or Calendar Days as adjusted by any extensions of time for excusable delays that may have been granted.

B. Upon such termination Contractor any compensation shall be in accordance with Section 5.23 of the General Provisions, and it shall be liable to City for liquidated damages for all periods of time beyond such termination date until the Work is completed.

XIV. CONTRACTOR BANKRUPT

A. If Contractor should commence any proceeding under the Bankruptcy Act, or if contractor be adjudged a bankrupt, or if Contractor should make any assignment for the benefit of creditors, or if a receiver should be appointed on account of Contractor's insolvency, then the City Council may, without prejudice to any other right or remedy, terminate the Contract and complete the work by giving notice to Contractor and his surety according to the provisions of Article 5 of the General Provisions.

B. City shall have the right to complete, or cause completion of the work, all as specified in the General Provisions of the General Provisions.

XV.PERFORMANCE AND PAYMENT BONDS

A. The Contractor shall, before beginning said work, file two bonds with the City, each made payable to the City. These bonds shall be issued by a Surety Company authorized to do business in the State of California, and shall be maintained during the entire life of the Contract at the expense of the Contractor.

1. One bond shall be in the amount of one hundred percent (100%) of the Contract and shall guarantee the Faithful Performance of the Contract.
2. The second bond shall be the Payment Bond required by Part 4, Title 15, Chapter 7, Division Three of the Civil Code of the State of California and shall be in the amount of one hundred percent (100%) of the Contract.

B. Any alteration or alterations made in any provision of this Contract shall not operate to release any surety from liability on any bond required hereunder and the consent to make such alterations is hereby given, and any surety on said bonds hereby waives the provisions of Section 2819 of the Civil Code.

C. Bonds shall only be accepted from an *"Admitted surety insurer"*, which means an insurer to which the Insurance Commissioner has issued a certificate of authority to transact surety insurance in this state. ***Contractor must submit all of the following with the bonds***:

- The original, or a certified copy, of the unrevoked appointment, power of attorney, bylaws or other instrument entitling or authorizing the person who executed the bond to do so.

XVI. SUBSTITUTION OF SECURITIES OF MONEY WITHHELD

A. At any time prior to final payment, Contractor may request substitution of securities for any money withheld by the City to ensure performance of the Contract.

B. At the expense of the Contractor, securities equivalent to the money withheld may be deposited with the City or with an approved financial institution as escrow agent according to a separate Security Agreement.

C. Securities eligible for substitution shall include those listed in Section 16430 of the Government Code or bank or savings and loan certificates of deposit. A fee set by the City Council shall be charged for such substitution.

XVII. LABOR CODE COMPLIANCE

A. City affirmatively identifies this project as a "public work" as that term is defined by Labor Code section 1720, and the project is, therefore, subject to prevailing wages under Labor Code section 1771.

B. Contractor and its subcontractors shall fully comply with all the provisions of the California Labor Code governing the performance of public works contracts including, but not limited to, payment of prevailing wages, limitations on time worked, compliance with apprentice requirements, maintenance of payroll records, posting of wages at job site and prohibitions against discrimination.

XVIII. UNFAIR COMPETITION

A. The following provision is included in this agreement pursuant to California Public Contract Code §7103.5.

> "In entering into a public works contract or a subcontract to supply goods, services, or materials pursuant to a public works contract, the contractor or subcontractor offers and agrees to assigning to the awarding body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, services, or materials pursuant to the public works contract or the subcontract. This assignment shall be made and become effective at the time the awarding body tenders final payment to the contractor, without further acknowledgment by the parties."

XIX. ASSIGNMENT

Neither this Agreement nor any rights herein of Contractor shall be assigned without the written consent of City first obtained.

XX. NO THIRD PARTY BENEFICIARIES

This Agreement is entered into solely between the City and Contractor. There are no third party beneficiaries, intended, unintended, or otherwise to this Agreement.

/////SIGNATURE PAGE FOLLOWS/////

IN WITNESS WHEREOF, the parties hereto have signed the Agreement on the date set forth opposite their names.

CONTRACTOR:	**(California Corporations: must be signed by company's CEO, President, or Vice President *as well as* the Secretary or CFO.)**
Date	Tax I.D. Number
Signature	Signature
Print Name	Print Name
Title	Title

CITY OF ROCKLIN, A Municipal Corporation:

Aly Zimmermann, City Manager

APPROVED AS TO FORM:

Matthew McOmber, City Attorney

ATTEST:

Avinta Singh, City Clerk

CERTIFICATE OF ACKNOWLEDGMENT pursuant to Civil Code, Section 1189, must be provided for Contractor's signature.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

NOTARY TO ATTACH CURRENT ACKNOWLEDGMENT

ROCKLIN
CALIFORNIA

CITY OF ROCKLIN BID SUMMARY

PROJECT: Masonry Wall Repair	
DATE: November 12, 2024	TIME: 1:00pm

Name/Address/Phone of Bidder	Bid Amount	Alt. Bid Amt	Addendum(S) Acknowledged	Bid Bond / Cashier Check
1. Hinkley's Masonry	$49,300.00	$	2	Yes - cashier's check
2.	$	$		
3.	$	$		
4.	$	$		
5.	$	$		
6.	$	$		
7.	$	$		
8.	$	$		
9.	$	$		
10.	$	$		

Diane Ahn
Diane Ahn, Finance

11/12/24
Date

Avinta Singh
Avinta Singh, City Clerk

11/12/2024
Date

EXHIBIT 1



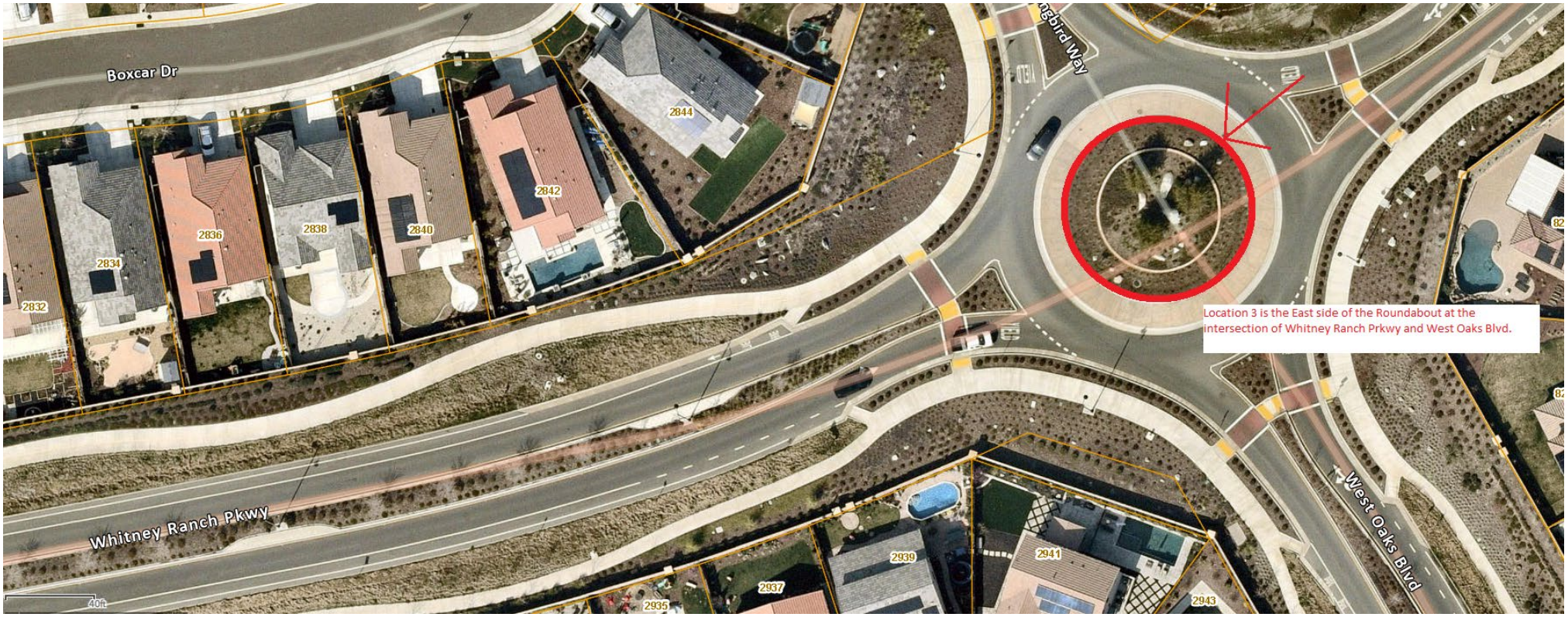
Approximately 30 Linear Feet

EXHIBIT 2



Approximately 40 Linear Feet

EXHIBIT 3



Approximately 36 Linear Feet

EXHIBIT 4



Approximately 8 Linear Feet

EXHIBIT 5



Approximately 16 Linear Feet

ROCKLIN
CALIFORNIA

City Council Staff Report

Subject: Rocklin Municipal Code Amendments Regarding the Prohibited Use of Motorized Vehicles in Recreation Areas (Second Reading of Ordinance)

Date: December 10, 2024

Submitted By: Veronica Tracy, Director of Parks and Recreation

Department: Parks and Recreation

Recommendation:
Adopt an Ordinance of the City Council of the City of Rocklin to Amend Section 12.20.045(C) and Add Enforcement Provisions as Section 12.20.046 to the Rocklin Municipal Code Regarding the Prohibited Use of Motorized Vehicles in Recreation Areas.

Background:
On November 19, 2024, the City Council introduced, read by title only and waived the full reading of the following:

An Ordinance of the City Council of the City of Rocklin to Amend Section 12.20.045(C) and Add Enforcement Provisions as Section 12.20.046 to the Rocklin Municipal Code Regarding the Prohibited Use of Motorized Vehicles in Recreation Areas.

The background materials for this item are outlined in the November 19, 2024, City Council Meeting Staff Report (Attachment 2).

Fiscal Impact:
The proposed Ordinance provides authority to impose penalties on those who violate it. Any fines or penalties collected through enforcement would help offset the City's compliance management costs in recreational areas. However, these revenues are expected to be minimal and largely balanced by the staff time and resources needed for enforcement activities.

ATTACHMENTS:
1. Ordinance
2. Staff Report - November 19, 2024

ORDINANCE NO. XXXX

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKLIN TO AMEND SECTION 12.20.045(C) AND ADD ENFORCEMENT PROVISIONS AS SECTION 12.20.046 TO THE ROCKLIN MUNICIPAL CODE REGARDING THE PROHIBITED USE OF MOTORIZED VEHICLES IN RECREATION AREAS

WHEREAS, Section VII of Article XI of the California Constitution provides that a City may make and enforce within its limits all local, police, sanitary, and other ordinances and regulations not in conflict with general laws; and

WHEREAS, the City Council finds it necessary to update, consolidate, and streamline the Rocklin Municipal Code ("RMC") periodically to comply with recent law enactments and decisions and to achieve more efficient enforcement of code violations to promote public health, safety, and welfare; and

WHEREAS, the City Council of the City of Rocklin has identified the need to amend Rocklin Municipal Code Section 12.20.045(C) to address motorized vehicles in recreational areas, including playgrounds, pump tracks, and skate parks, and to add enforcement provisions for violations of the chapter; and

WHEREAS, the City Council has identified the need to hold parents and legal guardians accountable for the actions of minors who violate the provisions of the Rocklin Municipal Code within recreational areas.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ROCKLIN DOES ORDAIN AS FOLLOWS:

Section 1. Findings. The findings and recitals set forth above are true and correct.

Section 2. Purpose. The purpose of this proposed ordinance is to modify Rocklin Municipal Code Section 12.20.045(C) to regulate the operation of motorized vehicles in recreational areas and to establish enforcement provisions for violations of this section.

Section 3. Authority. The City Council enacts this ordinance under the authority granted to cities by Article XI, Section 7 of the California Constitution and Government Code section 37100.

Section 4. Amendment. Section 12.20.045 of the Rocklin Municipal Code is hereby amended to read as follows:

12.20.045 Restrictions in all Recreation Areas

It shall be unlawful and a violation of this chapter for any person to:

A. Enter or remain on the premises after the established closing hours.

B. Operate or park a vehicle in other than designated areas or over established roads.

C. Operate any motorized vehicle, whether gas or electric powered, whether licensed or unlicensed, within any recreation area as that term is defined in 12.20.015, including but not limited to any playground area, pump track, or skate park, unless performing work for the City of Rocklin. The term motorized vehicle includes but is not limited to any and all vehicles commonly known as automobiles, motorcycles, E-Conveyances, E-Skateboards, E-Bikes, and E-Scooters.

D. Park or allow any vehicle to remain in excess of eight consecutive hours.

E. Start or maintain fires in parks, except for barbecuing food, using established barbecue facilities or personal portable barbecues within designated picnic areas. No person shall fail to fully extinguish live coals, embers, or fires before leaving the barbecue facilities or picnic area.

F. Allow or permit any person under the age of six under their custody, jurisdiction, or control to enter or remain without providing adequate supervision.

G. Leave, drop, place, or deposit any trash, except in receptacles provided for trash.

H. Conduct or carry on an assembly of more than twenty-five people in a park, which assembly is intended or can reasonably be expected to last more than thirty minutes or does in fact last more than thirty minutes, without first obtaining a permit from the director.

I. Remain at an assembly or public demonstration after having been requested to leave by a peace officer.

12.20.046 Enforcement Provisions

A. Responsibility of parent(s) or guardian(s). No parent or guardian of any minor child or ward shall authorize or knowingly permit any minor child or ward of that parent or guardian to violate any of the provisions of this chapter.

B. Penalty for violations. Every person violating any provisions of this Chapter shall be subject to the penalties provided for in Chapter 1.14, including but not limited to 1.14.023 of the Rocklin Municipal Code and any or all other remedies allowed by applicable law. Each and every parent or legal guardian of a minor who violates this chapter shall be liable for the penalties and payment of civil

damages pursuant to Civil Code Section 1714.1(b) to the fullest extent applicable.

C. Violation severity. Violation of any section of this chapter may be charged as either a misdemeanor or an infraction at the discretion of the city attorney.

Section 5. Severability. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have adopted this ordinance and each section, subsection, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions to be declared invalid or unconstitutional.

Section 6. Environmental Analysis. The City Council hereby finds that this ordinance is not subject to review under the California Environmental Quality Act (CEQA) pursuant to Sections 15060, subdivision (c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15061, subdivision (b)(3) (there is no possibility the activity in question may have a significant effect on the environment) of the CEQA Guidelines, California Code of Regulations, Title 14, Division 6, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

Section 7. Effective Date. This ordinance shall take effect thirty (30) days after the day of its adoption.

Section 8. Publication. Within fifteen days of the passage of this ordinance, the City Clerk shall cause the full text of the ordinance, with the names of those City Council members voting for and against the ordinance, to be published in the Placer Herald. In lieu of publishing the full text of the ordinance, the City Clerk, if so directed by the City Attorney and within fifteen days, shall cause a summary of the ordinance, prepared by the City Attorney and with the names of the City Council members voting for and against the ordinance, to be published in the Placer Herald, and shall post in the office of the City Clerk a certified copy of the City Council members voting for and against the ordinance.

INTRODUCED at a regular meeting of the City Council of the City of Rocklin held on November 19, 2024, by the following vote:

AYES:	Councilmembers:
NOES:	Councilmembers:
ABSENT:	Councilmembers:
ABSTAIN:	Councilmembers:

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Rocklin held on December 10, 2024, by the following vote:

AYES:	Councilmembers:	
NOES:	Councilmembers:	
ABSENT:	Councilmembers:	
ABSTAIN:	Councilmembers:	

_____
, Mayor

ATTEST:

_____
Avinta Singh, City Clerk

First Reading: 11.19.2024
Second Reading: 12.10.2024
Effective Date:

City Council Special Staff Report

Subject: Rocklin Municipal Code Amendments Regarding the Prohibited Use of Motorized Vehicles in Recreation Areas

Date: November 19, 2024

Submitted By: Veronica Tracy, Parks and Recreation Director

Department: Parks and Recreation

Recommendation:
Conduct a Public Hearing and Consider the Following Action: Introduce, Waive Full Reading, and Read by Title Only, An Ordinance of the City Council of the City of Rocklin to Amend Section 12.20.045(C) and Add Enforcement Provisions as Section 12.20.046 to the Rocklin Municipal Code Regarding the Prohibited Use of Motorized Vehicles in Recreation Areas.

Background:
Due to concerns about the safety risks posed by e-scooters, e-bikes and other motorized vehicles in the community, staff recommends amendments to the Rocklin Municipal Code (RMC) as presented with this item. In an effort to keep recreation areas, including playgrounds, the pump track, and the skate park, free from the safety risks associated with motorized vehicle use, staff proposes modifications to RMC Section 12.20.045(C) and the addition of 12.20.046 to the RMC, summarized as follows:

- Prohibit the use of all motorized vehicles, including e-scooters, e-bikes, and electric skateboards, in recreation areas, playgrounds, pump tracks, and skate parks, unless the motorized vehicle is operated by the City of Rocklin for work-related purposes.
- Add enforcement provisions under Section 12.20.046, holding parents or legal guardians responsible for violations committed by minors, and establishing penalties for non-compliance.

The changes are intended to maintain and improve safety in recreational areas by prohibiting the dangerous use of unauthorized motorized vehicles from these spaces and thereby, and allowing for enforcement and penalties for violations of these rules, thereby reducing potential risks to park attendees and users.

Fiscal Impact:
The proposed Ordinance provides authority to impose penalties on those who violate it. Any fines or penalties collected through enforcement would help offset the City's compliance management costs in recreational areas. However, these revenues are expected to be minimal and largely balanced by the staff time and resources needed for enforcement

activities.

ATTACHMENTS:
1. Ordinance
2. Rocklin Municipal Code Language Changes (Redline)

ORDINANCE NO. XXXX

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKLIN TO AMEND SECTION 12.20.045(C) AND ADD ENFORCEMENT PROVISIONS AS SECTION 12.20.046 TO THE ROCKLIN MUNICIPAL CODE REGARDING THE PROHIBITED USE OF MOTORIZED VEHICLES IN RECREATION AREAS

WHEREAS, Section VII of Article XI of the California Constitution provides that a City may make and enforce within its limits all local, police, sanitary, and other ordinances and regulations not in conflict with general laws; and

WHEREAS, the City Council finds it necessary to update, consolidate, and streamline the Rocklin Municipal Code ("RMC") periodically to comply with recent law enactments and decisions and to achieve more efficient enforcement of code violations to promote public health, safety, and welfare; and

WHEREAS, the City Council of the City of Rocklin has identified the need to amend Rocklin Municipal Code Section 12.20.045(C) to address motorized vehicles in recreational areas, including playgrounds, pump tracks, and skate parks, and to add enforcement provisions for violations of the chapter; and

WHEREAS, the City Council has identified the need to hold parents and legal guardians accountable for the actions of minors who violate the provisions of the Rocklin Municipal Code within recreational areas.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ROCKLIN DOES ORDAIN AS FOLLOWS:

Section 1. Findings. The findings and recitals set forth above are true and correct.

Section 2. Purpose. The purpose of this proposed ordinance is to modify Rocklin Municipal Code Section 12.20.045(C) to regulate the operation of motorized vehicles in recreational areas and to establish enforcement provisions for violations of this section.

Section 3. Authority. The City Council enacts this ordinance under the authority granted to cities by Article XI, Section 7 of the California Constitution and Government Code section 37100.

Section 4. Amendment. Section 12.20.045 of the Rocklin Municipal Code is hereby amended to read as follows:

12.20.045 Restrictions in all Recreation Areas

It shall be unlawful and a violation of this chapter for any person to:

A. Enter or remain on the premises after the established closing hours.

B. Operate or park a vehicle in other than designated areas or over established roads.

C. Operate any motorized vehicle, whether gas or electric powered, whether licensed or unlicensed, within any recreation area as that term is defined in 12.20.015, including but not limited to any playground area, pump track, or skate park, unless performing work for the City of Rocklin. The term motorized vehicle includes but is not limited to any and all vehicles commonly known as automobiles, motorcycles, E-Conveyances, E-Skateboards, E-Bikes, and E-Scooters.

D. Park or allow any vehicle to remain in excess of eight consecutive hours.

E. Start or maintain fires in parks, except for barbecuing food, using established barbecue facilities or personal portable barbecues within designated picnic areas. No person shall fail to fully extinguish live coals, embers, or fires before leaving the barbecue facilities or picnic area.

F. Allow or permit any person under the age of six under their custody, jurisdiction, or control to enter or remain without providing adequate supervision.

G. Leave, drop, place, or deposit any trash, except in receptacles provided for trash.

H. Conduct or carry on an assembly of more than twenty-five people in a park, which assembly is intended or can reasonably be expected to last more than thirty minutes or does in fact last more than thirty minutes, without first obtaining a permit from the director.

I. Remain at an assembly or public demonstration after having been requested to leave by a peace officer.

12.20.046 Enforcement Provisions

A. Responsibility of parent(s) or guardian(s). No parent or guardian of any minor child or ward shall authorize or knowingly permit any minor child or ward of that parent or guardian to violate any of the provisions of this chapter.

B. Penalty for violations. Every person violating any provisions of this Chapter shall be subject to the penalties provided for in Chapter 1.14, including but not limited to 1.14.023 of the Rocklin Municipal Code and any or all other remedies allowed by applicable law. Each and every parent or legal guardian of a minor who violates this chapter shall be liable for the penalties and payment of civil damages pursuant to Civil Code Section 1714.1(b) to the fullest extent applicable.

C. Violation severity. Violation of any section of this chapter may be charged as either a misdemeanor or an infraction at the discretion of the city attorney.

Section 5. Severability. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have adopted this ordinance and each section, subsection, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions to be declared invalid or unconstitutional.

Section 6. Environmental Analysis. The City Council hereby finds that this ordinance is not subject to review under the California Environmental Quality Act (CEQA) pursuant to Sections 15060, subdivision (c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15061, subdivision (b)(3) (there is no possibility the activity in question may have a significant effect on the environment) of the CEQA Guidelines, California Code of Regulations, Title 14, Division 6, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

Section 7. Effective Date. This ordinance shall take effect thirty (30) days after the day of its adoption.

Section 8. Publication. Within fifteen days of the passage of this ordinance, the City Clerk shall cause the full text of the ordinance, with the names of those City Council members voting for and against the ordinance, to be published in the Placer Herald. In lieu of publishing the full text of the ordinance, the City Clerk, if so directed by the City Attorney and within fifteen days, shall cause a summary of the ordinance, prepared by the City Attorney and with the names of the City Council members voting for and against the ordinance, to be published in the Placer Herald, and shall post in the office of the City Clerk a certified copy of the City Council members voting for and against the ordinance.

INTRODUCED at a special meeting of the City Council of the City of Rocklin held on November 19, 2024, by the following vote:

AYES:	Councilmembers:
NOES:	Councilmembers:
ABSENT:	Councilmembers:
ABSTAIN:	Councilmembers:

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Rocklin held on _____, 2024, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

_____
Greg Janda, Mayor

ATTEST:

_____
Avinta Singh, City Clerk

First Reading: 11.19.2024
Second Reading:
Effective Date:

12.20.045 Restrictions in all recreation areas.

It shall be unlawful and a violation of this chapter for any person to:

A. Enter or remain on the premises after the established closing hours.

B. Operate or park a vehicle in other than designated areas or over established roads.

C. ~~Operate a vehicle in excess of fifteen miles per hour on park roads.~~ Operate any motorized vehicle, whether gas or electric powered, whether licensed or unlicensed within any recreation area as that term is defined in 12.20.015, including but not limited to any playground area, pump track or skate park unless performing work for the City of Rocklin. The term motorized vehicle includes but is not limited to any and all vehicles commonly known as automobiles, motorcycles, E-Conveyance, E-Skateboards, E-Bikes, E-scooters.

D. Park or allow any vehicle to remain in excess of eight consecutive hours.

E. Start or maintain fires in parks, except for barbecuing food, using established barbecue facilities or personal portable barbecues within designated picnic areas. No person shall fail to fully extinguish live coals, embers, or fires before leaving the barbecue facilities or picnic area.

F. Allow or permit any person under the age of six under their custody, jurisdiction or control, to enter or remain without providing adequate supervision.

G. Leave, drop, place or deposit any trash; except in receptacles provided for trash.

H. Conduct or carry on an assembly of more than twenty-five people in a park, which assembly is intended or can reasonably be expected to last more than thirty minutes or which does in fact last more than thirty minutes, without first obtaining a permit from the director.

I. Remain at an assembly or public demonstration after having been requested to leave by a peace officer.

(Ord. No. 1005, § 1, 1-14-2014; Ord. No. 1075, § 3, 7-11-2017)

12.20.046 Enforcement

A. Responsibility of parent(s) or guardian(s). No parent or guardian of any child shall authorize or knowingly permit any minor child or ward of that parent or guardian to violate any of the provisions of this Chapter.

B. Penalty for violations. Every person violating any provisions of this Chapter shall be subject to the penalties provided for in Chapter 1.14, including but not limited to 1.14.023 of the Rocklin Municipal Code and any or all other remedies allowed by applicable law. Each and every parent or legal guardian of a minor who violates this chapter shall be liable for the penalties and payment of civil damages pursuant to Civil Code Section 1714.1(b) to the fullest extent applicable.

C. Violation severity. Violation of any section of this chapter may be charged as either a misdemeanor or an infraction in the discretion of the city attorney.

ROCKLIN
CALIFORNIA

City Council Staff Report

Subject: Various Personnel Updates

Date: December 10, 2024

Submitted By: Tameka Usher, Administrative Services Director

Department: Administrative Services - Human Resources

Recommendation:

A. Adopt a Resolution of the City Council of the City of Rocklin to Adopt the Revised Temporary Positions Hourly Salary Schedule, Increasing the Hourly Minimum Wage for the Position of Program Assistant to Sixteen Dollars and Fifty Cents ($16.50).
B. Adopt a Resolution of the City Council of the City of Rocklin to Approve a Side Letter of Agreement to the Memorandum of Understanding Between the City of Rocklin and AFSCME Council 57, Local 146 AFL-CIO Representing the Public Service Employees Bargaining Unit, to Modify Section III, Article 28 Subsection I(B) Safety Shoe/Safety Glasses.
C. Adopt a Resolution of the City Council of the City of Rocklin Approving Amendment No. 2 to the Professional Services Agreement with Occu-Med LTD. and Authorizing the City Manager to Execute Amendment No. 2.
D. Adopt a Resolution of the City Council of the City of Rocklin to Approve Amendments to the Rules, Regulations, Benefits, and Policies Related to Employee Relations Between the Management, Confidential, and Unrepresented Employees and the City to Modify Section IV, Article 23 (Management Leave) and Add Section II Article 7 (Executive Allowance) and Repeal Resolution 2024-176.
E. Receive a report from the Human Resources Division of the Administrative Services Department as Required by City of Rocklin Municipal Code 2.48 – Police Salaries.

Background:

Minimum Wage Increase

On August 1, 2024, the Director of the State of California Department of Finance certified that based on the annual inflation rate from 7/1/23 to 6/30/24, under Labor Code section 1182.12(c)(3)(A), the state hourly minimum wage must be increased, effective January 1, 2025, to sixteen dollars and fifty cents ($16.50) an hour.

To comply with the abovementioned labor code, Staff recommends that the City Council consider and approve salary increases to meet the minimum threshold for the Program Assistant classification. No other classifications on the City's Salary Schedules are affected at this time.

Title 2 of the California Code of Regulations, section 570.5 requires the pay schedules to be adopted at a public meeting.

AFSCME Side Letter

Section III, Article 28, Subsection I(B) of the Memorandum of Understanding (MOU) with AFSCME describes the designated classifications that are eligible to receive a safety shoe allowance. The MOU does not include the Code Enforcement Technician, Landscape Inspector, Senior Construction Inspector, and Senior Irrigation Maintenance Technician, which are classifications that the City believes should be designated to receive a safety shoe allowance Therefore, the Side Letter of Agreement between the City and AFSCME modifies Section III, Article 28, Subsection I(B) of the July 1, 2023 to June 30, 2026 MOU for the purpose of designating additional classifications eligible to receive a safety shoe allowance.

Staff satisfied the meet and confer obligation with AFSCME regarding the proposed changes in accordance with the City of Rocklin Employee-Employer Resolution.

Occu-Med LTD. Contract Amendment

On February 28, 2022, the City entered into a contract with Occu-Med, LTD., via a competitive process, to provide occupational health medical examinations for job applicants and employees in designated City positions. Amendment No. 1 was executed on February 27, 2024, under the City Manager's authority. It increased the contract ceiling to $48,000 and extended the term through December 31, 2024.

Staff recommends Amendment No. 2 to extend the term of the Professional Services Agreement through December 31, 2026, and increase the "not-to-exceed" amount to eighty-eight thousand dollars ($88,000). This amendment will ensure the City can continue its partnership with Occu-Med to provide medical examinations to designated positions as needed.

Management and Confidential, and Other Unrepresented Employees Resolution

The Rules, Regulations, Benefits, and Policies Relating to Employee Relations between the City of Rocklin and the Rocklin Management, Confidential, and Unrepresented Employees was last revised on June 25, 2024 by Resolution No. 2024-176. Staff recommends two additional changes:

- To streamline Department Directors' employment benefits and transition away from employment contracts, staff recommend consolidating the Automobile, Cell Phone, and Technology allowances into the Management, Confidential, and Unrepresented Employees Resolution. This consolidated benefit, renamed the "Executive Allowance," will provide an annual amount of $4,200. While all Department Directors currently receive these benefits, some will see an annual increase as the City standardizes the benefit amount for all Directors.
- Staff recommends revising Article 23 to change the management leave accrual period from a fiscal year (July 1 – June 30) to a calendar year (January 1 – December 31). This adjustment aims to address challenges related to the implementation of the cash-out provision, given the differences between the fiscal and tax year. To ensure employees are not negatively impacted during the transition, staff propose providing a one-time, six-month prorated accrual of management leave, effective January 1, 2025. Beginning January 1, 2026, and in subsequent years, the full annual management leave accrual will be applied at the start of each calendar year.

Measure C

On December 15, 1980, the City Council adopted Resolution No. 80-117 declaring the passing of "Measure C" related to Rocklin Police Department salaries and set Municipal Ordinance 2.48, which states:

The Council shall, on January 1st annually, determine the existing average salaries for the Auburn Police Department, Lincoln Police Department, Roseville Police Department, and Placer County Sheriff's Office, operating within the county of Placer for each class of position employed by those agencies. Effective February 1, 1981, and effective February 1st of each year thereafter, the Council shall adjust and determine that the average salary for each class of position in the Rocklin Police Department as set forth in this chapter is at least equal to the average of the salaries for the comparable positions in the Auburn Police Department, Lincoln Police Department, Roseville Police Department, and Placer County Sheriff's Office.

Rocklin Municipal Code (RMC) section 2.48 includes the following classifications: Sergeant, Police Officer, Dispatch Supervisor (Public Safety Dispatcher Supervisor), and Dispatch Clerk (Public Safety Dispatcher II). The Human Resources Division (HR) conducted a base salary study of the comparable positions, and a summary of the study results is below:

Classification	Rocklin PD Average	Local Agency Average[1]	Rocklin % Above/Below Average
Sergeant	$134,900.50	$119,931.38	12.48%
Police Officer	$109,728.50	$97,431.63	12.62%
Dispatch Supervisor	$94,815.00	$94,649.21	0.18%
Public Safety Dispatcher II	$82,046.50	$76,868.53	6.74%

[1] Methodology defined in City of Rocklin Municipal Code 2.48

Based on the results of the study, staff recommends that the City Council receive and accept this report as a determination that the average salaries for each class as set forth in RMC section 2.48 is at least equal to the average of the salaries for the comparable positions in the Auburn Police Department, Lincoln Police Department, Roseville Police Department, and Placer County Sheriff's Office. Therefore, no additional action is required.

Fiscal Impact:

Minimum wage adjustments are anticipated to have minimal financial impact.

Sufficient funding has been allocated in the Fiscal Year 2024/25 Operating Budget to support Amendment No. 2 ($40,000) to the professional services contract with Occu-Med.

The management leave change will have no fiscal impact, and the increase in the Executive Allowance will be covered by anticipated savings within the current year's budget.

The staff recommendation regarding Measure C has no financial impact.

ATTACHMENTS:
1. Resolution A
2. Resolution A Exhibit 1 - Temporary Positions Hourly Salary Schedule
3. Resolution B
4. Resolution B Exhibit 1 - AFSCME Side Letter
5. Resolution C
6. Resolution C Exhibit 1 - Occu-Med Contract Agreement
7. Resolution D
8. Resolution D Exhibit 1 - Management, Confidential, and Other Unrepresented Employees Policy

RESOLUTION NO. 2024-XX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN TO ADOPT THE REVISED TEMPORARY POSITIONS HOURLY SALARY SCHEDULE, INCREASING THE HOURLY MINIMUM WAGE TO FOR THE CLASSIFICATION OF PROGRAM ASSISTANT TO SIXTEEN DOLLARS AND FIFTY CENTS ($16.50).

WHEREAS, on August 1, 2024, the Director of the State of California Department of Finance determined the state hourly minimum wage must be increased, effective January 1, 2025, to sixteen dollars and fifty cents ($16.50) an hour; and

WHERAS, as of the date of this Resolution, not other classifications in the City other than that of Program Assistant have an hourly rate below the minimum wage of $16.50; and

WHEREAS, the Temporary Positions Hourly Salary Schedule requires updating to revise the hourly wage for the Program Assistant classification to the new state minimum wage.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Rocklin as follows:

Section 1. Effective December 28, 2024, the City Council adopts the Temporary Positions Salary Schedule attached hereto as Exhibit “1.”

PASSED AND ADOPTED this 28th day of December 2024, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

_____
, Mayor

ATTEST:

_____
Avinta Singh, City Clerk

CITY OF ROCKLIN
TEMPORARY POSITIONS
HOURLY SALARY SCHEDULE
Effective December 28, 2024

Classification	Step 1	Step 2	Step 3
Program Assistant	$ 16.50	$ 17.08	$ 17.68
Public Works Specialist	$ 17.02	$ 17.62	$ 18.23
Police Clerk	$ 18.76	$ 19.42	$ 20.10
Lifeguard	$ 20.00		
Maintenance Worker	$ 20.68	$ 21.40	$ 22.15
GIS Assistant	$ 21.46	$ 22.21	$ 22.99
Senior Lifeguard	$ 22.00		
Reserve Police Officer Coordinator	$ 26.18		

RESOLUTION NO. 2024-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN TO APPROVE A SIDE LETTER OF AGREEMENT TO THE MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF ROCKLIN AND AFSCME COUNCIL 57, LOCAL 146 AFL-CIO REPRESENTING THE PUBLIC SERVICE EMPLOYEES BARGAINING UNIT, TO MODIFY SECTION III, ARTICLE 28 SUBSECTION I(B) SAFETY SHOES/SAFETY GLASSES

WHEREAS, the City of Rocklin (City) and AFSCME Council 57, Local 146 AFLCIO representing the City of Rocklin Public Service Employee Bargaining Unit (collectively, "the Parties") are parties to a Memorandum of Understanding (MOU) establishing the terms and conditions of employment between the City and employees in the Union for the period of July 1, 2023 to June 30, 2026 by Resolution No. 2023-131; and

WHEREAS, Section III, Article 28, Subsection I(B) of the MOU describes the designated classifications that are eligible to receive a safety shoe allowance; and

WHEREAS, Section III, Article 28, Subsection I(B) of the MOU does not include the Code Enforcement Technician, Landscape Inspector, Senior Construction Inspector, and Senior Irrigation Maintenance Technician (collectively the Additional Classifications), which are classifications that the Parties agree should be designated to receive a safety shoe allowance and which Additional Classifications have at all relevant times previously received the safety shoe allowance; and

WHEREAS, the City and the Union have met and conferred and agree to amend Section III, Article 28, Subsection I(B) of the July 1, 2023 to June 30, 2026 MOU for the purpose of designating Additional Classifications eligible to receive a safety shoe allowance.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Rocklin as follows:

Section 1. The Recitals set forth herein are true and correct and are hereby incorporated by reference.

Section 2. Effective December 10, 2024, the City Council approves and authorizes the City Manager to sign the Side Letter of Agreement to the Memorandum of Understanding between the City of Rocklin and AFSCME Council 57, Local 146 AFL-CIO, representing the public services employees bargaining unit, to modify Section III, Article 28, subsection I(B), safety shoes/safety glasses, as attached hereto as Exhibit 1.

PASSED AND ADOPTED this 10th day of December, 2024, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

_____

, Mayor

ATTEST:

_____

Avinta Singh, City Clerk

Docusign Envelope ID: 944D1B0E-02BB-4FC3-A183-5485B3F8D81E

SIDE LETTER OF AGREEMENT
BETWEEN THE CITY OF ROCKLIN AND AFSCME COUNCIL 57, LOCAL 146 AFL-CIO REPRESENTING THE PUBLIC SERVICE EMPLOYEES BARGAINING UNIT

RECITALS

WHEREAS, the City of Rocklin (City) and AFSCME Council 57, Local 146 AFLCIO, representing the City of Rocklin Public Service Employee Bargaining Unit (collectively, "the Parties") are parties to a Memorandum of Understanding (MOU) establishing the terms and conditions of employment between the City and employees in the Union for the period of July 1, 2023 to June 30, 2026; and

WHEREAS, Article 28, subsection I(B) of the MOU lists and describes the designated classifications that are eligible to receive a safety shoe allowance; and

WHEREAS, the Parties have identified four classifications that were inadvertently previously excluded from the list in Article 28, subsection I(B) of the MOU, but which classifications have nonetheless at all relevant times received, and continue to receive, the safety shoe allowance in accordance with the MOU; and

WHEREAS, the City and the Union have met and conferred and agree to amend the MOU Article 28 Subsection I(B) for the purpose of including the four above-referenced classifications with the list of classifications eligible to receive the safety shoe allowance.

SIDE LETTER OF AGREEMENT

The Recitals set forth herein are true and correct and are hereby incorporated by reference.

Now, therefore, upon City Council adoption, the Parties agree to amend the MOU and incorporate the changes and additions set forth herein. Except as amended by this Side Letter of Agreement, the provisions of the MOU remain in full force and effect.

Section III – Benefits and Reimbursements, Article 28, Subsection I(B), Safety Shoes/Safety Glasses

B. Designated classifications include:

Assistant Land Surveyor
Assistant Civil Engineer
Associate Civil Engineer
Building Inspector I/II
Building Maintenance Supervisor
Building Maintenance Worker
Building Trades Worker
Code Enforcement Officer
Code Enforcement Technician
Community Development Inspector
Construction Inspector I/II
Engineering Technician I/II
Environmental Services Specialist
Environmental Services Technician

Docusign Envelope ID: 944D1B0E-02BB-4FC3-A183-5485B3F8D81E

Equipment Mechanic I/II
Facilities Operations Superintendent
Facilities Maintenance Supervisor
Fire Inspector I/II
Fire Prevention Plans Examiner
Fleet Services Supervisor
GIS/Engineering Technician
Irrigation Maintenance Technician
Landscape Inspector
Landscape Services Supervisor
Landscape Services Trades Worker
Landscape Services Worker
Parks Division Supervisor
Plan Check Engineer
Public Works Inspector I/II
Senior Building Inspector
Senior Building Maintenance Worker
Senior Building Trades Worker
Senior Construction Inspector
Senior Equipment Mechanic
Senior Irrigation Maintenance Technician
Senior Street Maintenance Worker
Senior Traffic Control and Lighting Technician
Street Maintenance Supervisor
Street Maintenance Worker
Traffic Maintenance Supervisor
Traffic Control and Lighting Technician

	Signed by: Joanna Rains FCA621E98C5B484...
City of Rocklin	AFSCME Council 57, Local 126
Aly Zimmermann, City Manager	Joanna Rains, President
	11/12/2024 | 8:31 AM PST
Date	Date

RESOLUTION NO. 2024-XX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN APPROVING AMENDMENT NO. 2 TO THE PROFESSIONAL SERVICES AGREEMENT WITH OCCU-MED LTD. AND AUTHORIZING THE CITY MANAGER TO EXECUTE AMENDMENT NO. 2.

WHEREAS, the City has a current professional services agreement with Occu-Med Ltd. to provide professional services occupational health medical examinations for job applicants and employees, as needed; and

WHEREAS, the City wishes to amend said agreement via Amendment No. 2 to a) increase the total compensation ("not-to-exceed") amount to $88,000, and b) extend the term to December 31, 2026.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Rocklin as follows:

Section 1. Effective December 10, 2024, Amendment No. 2 to the personal services agreement with Occu-Med Ltd., which increases the total compensation to $88,000 and extend the term of the contract until December 26, 2026, as attached incorporated hereto, is hereby approved.

Section 2. Effective December 10, 2024, the City Manager is approved to execute Amendment No. 2 of the Occu-Med professional services agreement.

PASSED AND ADOPTED this 10th day of December 2024, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

_____
, Mayor

ATTEST:

_____
Avinta Singh, City Clerk

Docusign Envelope ID: 91B4A50A-6ECF-401D-80DC-75293F18B9D7

AMENDMENT NO. 2
TO CONTRACT FOR SERVICES BETWEEN
THE CITY OF ROCKLIN AND OCCU-MED, LTD.

This Amendment No. 2 to Contract for Services is entered into on December 10, 2024, by and between the City of Rocklin, a municipal corporation ("City"), and Occu-Med, LTD. ("Contractor"), who agree as follows:

RECITALS

WHEREAS, the City and Contractor entered into a Contract for Services dated February 28, 2022, for the scheduling and ongoing review of all medical examinations for applicants or employees (hereafter "Agreement"); and

WHEREAS, the City and Contractor entered into an Amendment No.1 dated February 27, 2024, to increase the not-to-exceed amount to $48,000, and extend the term of the agreement to December 31, 2024; and

WHEREAS, the City and Contractor desire to extend the term of the Agreement until December 31, 2026, so the City can continue to use Contractor's services for two more years;

WHEREAS, the Contractor has proposed to provide the additional 2 years of service at the updated fees on their fee schedule, which the parties anticipate will be around Forty Thousand Dollars ($40,000). Therefore, the parties desire to amend the Agreement to increase the not-to-exceed amount of total compensation under the Agreement from $48,000 to $88,000.

AGREEMENT

NOW, therefore, the City and Contractor hereby agree to amend the Agreement as follows:

1. Section 2 of the Agreement entitled "Compensation" subsection "A" is amended to reflect the total compensation shall not exceed the total sum of Eighty-Eight Thousand Dollars ($88,000).
2. Section 4 of the Agreement entitled "Term of Contract" subsection "A" is amended to extend the term of the Agreement to December 30, 2026, unless sooner terminated or extended as provided in the Agreement.
3. Exhibit B of the Agreement entitled "Schedule of Fees" is amended to reflect that maximum compensation authorized under this Agreement is $88,000.
4. The Contractors' fee schedule which was approved as page 16 of Exhibit B to the original Agreement shall be replaced with the updated fee schedule attached hereto as Exhibit 1 and incorporated herein by this reference.

Except as set forth in this Amendment, the Agreement is unaffected and shall continue in full force and effect in accordance with its terms. If there is a conflict between this Amendment and the Agreement, the terms of this Amendment will prevail.

Executed as of the date first written above.

Docusign Envelope ID: 91B4A50A-6ECF-401D-80DC-75293F18B9D7

CITY

By:_____
Aly Zimmermann, City Manager

CONTRACTOR

By: DocuSigned by: Andy Johnson F7D42132641943F... 10/30/2024 | 10:36 AM PDT
Andy Johnson, President

By: DocuSigned by: SHERRI CONLEY 450C85A70BE54E0... 11/4/2024 | 7:38 AM PST
Sherri A. Conley, Director of Finance

APPROVED AS TO FORM:

By: Signed by: Crystal Hodgson C832E6B7CE22470... 11/4/2024 | 9:02 AM PST
Crystal Hodgson, Assistant City Attorney

ATTEST:

By: _____
Avinta Singh, City Clerk

Docusign Envelope ID: 91B4A50A-6ECF-401D-80DC-75293F18B9D7

Exhibit 1
Attach updated “Occu-Med fee Schedule for the City of Rocklin”

Docusign Envelope ID: 91B4A50A-6ECF-401D-80DC-75293F18B9D7

OCCU-MED

Occu-Med Fee Schedule for the City of Rocklin	January 1, 2025 - December 31, 2025			January 1, 2026 - December 31, 2026		
	Near-Site Work Health Solutions / West Sacramento Urgent Care	**Sacramento Heart and Vascular / Roseville Cardiology**	**Safeway**	**Near-Site Work Health Solutions / West Sacramento Urgent Care**	**Sacramento Heart and Vascular / Roseville Cardiology**	**Safeway**
Services:						
General Physical Exam including:vitals, vision, gross hearing, dipstick U/A, and doctor's ROM	$170.10			$178.61		
Audiogram with OSHA soundbooth or headset	$63.79			$66.98		
Hardy Rand Rittler	$53.16			$55.81		
PPD Skin Test	$49.61			$52.09		
Chest X-Ray 1-View (PA)	$141.75			$148.84		
Chest X-Ray 1-View "B" Reader	$106.31			$111.63		
Chest X-Ray 2-View (PA+LAT)	$177.19			$186.05		
Resting EKG with Interpretation	$99.23			$104.19		
Pulmonary Function Test	$70.88			$74.42		
Venipuncture (Blood Collection) *(charged once per exam if blood is collected)*	$31.89			$33.49		
Urine Collection *(charged once per exam if urine is collected)*	$28.35			$29.77		
Treadmill Stress Test	$248.06	$263.94		$260.47	$277.14	
DOT Exam and Certificate	$184.28			$193.49		
5-Panel Drug Screen DOT/non-DOT	$37.80			$39.69		
Glucose	$26.25			$27.56		
Complete Blood Count	$21.00			$22.05		
Blood Chemistry Panel	$26.25			$27.56		
Blood Chemistry Panel with Lipids	$36.75			$38.59		
Heavy Metals Screen (Lead, Chromium, Arsenic)	$75.60			$79.38		
Heavy Metals Screen (Lead, Mercury, Arsenic)	$75.60			$79.38		
Fecal Occult Blood	$31.50			$33.08		
PSA	$22.05			$23.15		
Gross and Micro Urinalysis	$15.75			$16.54		
Varicella Titer	$22.05			$23.15		
Hepatitis A Titer	$28.67			$30.10		
Hepatitis B Titer	$28.67			$30.10		
No-Show Fee	$70.88			$74.42		
Marijuana (THC) Oral Fluid Drug Screen	$75.60			$79.38		
Vaccines:						
Twinrix			$208.36			$218.78
Hepatitis A Vaccine (per shot)			$136.07			$142.87
Hepatitis B Vaccine (per shot)			$127.56			$133.94
Flu Vaccine			$51.03			$53.58
Varicella Vaccine			$269.23			$282.69
MMR			$147.42			$154.79
TDAP			$92.14			$96.74
Rabies (per shot)			$560.18			$588.19
Occu-*VAX* Fee *(charged only when vaccination services are used)*			$47.25			$49.61
Review Fees:						
OSHA Respirator Questionnaire Admin/Review	$36.75			$38.59		
Medical Exam Scheduling Fee (charged once per exam)	$42.00			$44.10		
QA 2 Fee (charged once per exam)	$63.00			$66.15		

RESOLUTION NO. 2024-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN TO APPROVE AMENDMENTS TO THE RULES, REGULATIONS, BENEFITS, AND POLICIES RELATED TO EMPLOYEE RELATIONS BETWEEN THE MANAGEMENT, CONFIDENTIAL, AND UNREPRESENTED EMPLOYEE AND THE CITY TO MODIFY SECTION IV, ARTICLE 23 (MANAGEMENT LEAVE) AND ADD SECTION II ARTICLE 7 (EXECUTIVE ALLOWANCE) AND REPEAL RESOLUTION 2024-176

WHEREAS, the City Council previously adopted revisions to the Management, Confidential, and Unrepresented Employees Resolution on June 25, 2024, via resolution 2024-176; and

WHEREAS, Section IV, Article 23 of the Management, Confidential and Unrepresented Employee Resolution describes management leave benefits; and

WHEREAS, Section IV, Article 23 of the Management, Confidential and Unrepresented Employee Resolution provides for the accrual of management leave per fiscal year credited July 1st of each fiscal year; and

WHEREAS, amending Section IV, Article 23 to modify the timing of when management leave is credited to a calendar year basis is intended to enable the City to comply with applicable law and tax standards governing constructive receipt of such management leave by providing the rules necessary in order for eligible employees to elect to cash out of such leave in the subsequent calendar year; and

WHEREAS, it is intent that management leave be credited January 1st of each calendar year, provided however that the City will provide a one-time, six-month prorated accrual of management leave, effective January 1, 2025, to prevent and offset any negative impacts to employees that may have otherwise resulted from the fiscal year to calendar year change; and

WHEREAS, Section II, Article 7 does not contain a provision addressing an Executive Allowance and accordingly, the City desires to amend Section II, Article 7 of the Management, Confidential and Unrepresented Employee Resolution to add an Executive Allowance to consolidate the automobile, cell phone, and technology allowances and increase the annual Executive Allowance amount to $4,200 for Department Director positions.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Rocklin as follows:

Section 1. Resolution No. 2024-176 is hereby repealed.

Section 2. Effective December 10, 2024, the following rules, regulations, benefits, and policies attached hereto as Exhibit 1 and by this reference incorporated herein shall

govern the terms and conditions of employment for the Management, Confidential, and Unrepresented Employees of the City of Rocklin are hereby approved, as attached hereto as Exhibit 1.

Section 3. The Recitals set forth herein are true and correct and are hereby incorporated by reference.

PASSED AND ADOPTED this 10th day of December, 2024, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

_____

, Mayor

ATTEST:

_____

Avinta Singh, City Clerk

ROCKLIN MANAGEMENT, CONFIDENTIAL, AND OTHER UNREPRESENTED EMPLO
RULES, REGULATIONS, BENEFITS, AND POLICIES



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CITY OF ROCKLIN AND ROCKLIN MANAGEMENT/CONFIDENTIAL EMPLOYEES
RULES, REGULATIONS, BENEFITS, AND POLICIES

The City Council of the City of Rocklin hereby adopts the following rules, regulations, benefits, and policies; hereafter ("Document"):

SECTION I – GENERAL

ARTICLE 1. INTENT

This Document shall be the policy of administering the employee relations between the City of Rocklin, hereafter the "City" and the management, confidential, and other unrepresented employees of the City. All previous resolutions of the City Council in regard to salaries and benefits for employees are hereby expressly superseded.

When there is a conflict between the Rules, Regulations, Benefits and Policies Relating to Employee Relations Between the Management, Confidential, and Other Unrepresented Employees and the City and the Personnel Rules, the language in the Rules, Regulations, Benefits and Policies relating to employee relations between the Management, Confidential, and Other Unrepresented Employees and the City shall govern.

For purposes of this Document, management and confidential employees shall be defined consistently with the definition contained within the City's Employee/Employer Resolution. Other unrepresented employees shall be defined as those employees or classifications that are not represented by a recognized employee organization and are not performing duties consistent with the definition of management employees or confidential employees as defined by the City's Employee/Employer Resolution, or classifications that are represented by a recognized employee organization but where the recognized employee organization does not represent temporary employees. As used herein, "full-time employee" is intended to refer to those employees that meet the definition of "full-time employee" in the City's Personnel Rules.

ARTICLE 2. DURATION AND SUCCESSOR RESOLUTIONS

This Document shall remain in effect from the date of adoption and for each fiscal year thereafter, until or unless said resolution shall be repealed or modified by the City Council.

ARTICLE 3. EMPLOYEE RIGHTS

The provisions of this Document shall be applied equally to all employees without favor or discrimination because of race, color, creed, age, sex, sexual orientation, marital status, national origin, ancestry, political or religious opinions or affiliations, or physical or mental disability, or any other legally protected group.

ARTICLE 4. SEPARABILITY

If any provision of this Document or if the application of such provision to any person or circumstances shall be held invalid, the remainder of this document or the application of such provision to persons or circumstances other than those as to which it is held invalid shall not be affected thereby.

ARTICLE 5. CONFIDENTIAL EMPLOYEES

Employees in this group are designated as such by virtue of the fact that they are privy to information used in the conduct of employer/employee relations.

- Administrative Office Clerk
- Administrative Office Assistant
- Communications Specialist
- Department Administrative Specialist
- Deputy City Clerk
- Executive Assistant
- Executive Assistant to the City Manager
- Human Resources Technician I/II
- Information Technology Analyst-one designated position
- Legal Secretary
- Paralegal
- Payroll Technician I/II

ARTICLE 6. MANAGEMENT EMPLOYEES

Employees in this group are at-will employees who serve at the pleasure of the City Council or City Manager and may be directly appointed to a vacant position. At-will employment is employment as defined by the California Labor Code as the default form of employment in the State of California.

- Assistant City Attorney
- Assistant City Manager
- Associate Management Analyst
- Chief Building Official
- City Attorney
- City Clerk
- City Engineer/Deputy Director of Community Development
- City Manager
- Code Enforcement Program Manager
- Deputy Director of Administrative Services
- Deputy Fire Chief
- Director of Administrative Services
- Director of Community Development

- Director of Parks and Recreation
- Director of Public Works
- Fire Chief
- Information Technology Manager
- Management Analyst
- Manager of Planning Services
- Manager of Police Records and Communications
- Parks and Recreation Manager
- Payroll Administrator
- Police Captain
- Police Chief
- Principal Management Analyst
- Principal Planner
- Public Works Manager
- Senior Engineer
- Senior Management Analyst

SECTION II – COMPENSATION

ARTICLE 7. COMPENSATION

1. Salary

   Effective, the first full pay period of July 2024, the City will increase base wages for all management and confidential classifications by 2.5%.

   Effective, the first full pay period of July 2025, the City will increase base wages for all management and confidential classifications by 2.0%.

2. Salary Schedules

   A. Salary Schedule A and Salary Schedule B

      Each job classification shall have two salary schedules: Schedule A and Schedule B.

   B. Move to Salary Schedule B from Salary Schedule A

      All employees hired prior to July 7, 2018 shall remain on Salary Schedule A until they have achieved step 6 of the salary range. Upon achievement of step 6, such employees will move to Salary Schedule B.

      Confidential employees who reach step 6 shall move to Salary Schedule B, step 8.

      Management employees who reach step 6 shall move to Salary Schedule B, step 8.

   C. Salary Schedule B

      All employees hired or promoted into a management or confidential classification on or after September 23, 2023 shall be assigned to Salary Schedule B.

      - Salary Schedule B shall consist of ten (10) salary steps (steps 1 through 10). The increase from step 1 to step 2 shall be approximately 3.5% with all subsequent steps increasing by approximately 3.5% through step 10.

      Merit increases will be implemented at the beginning of the pay period that includes the employee's salary anniversary date, after the employee has worked full-time for twelve (12) months and has received an overall performance evaluation rating of "meets expectations" on their performance evaluation at their current step. Merit increases must be approved by the employee's supervisor.

3. Confidential Employees Special Pay

   Confidential employees will receive 2.5% special pay to acknowledge their confidential status (consistent with the Employer/Employee Resolution) by virtue of the fact that they are privy to information used in the conduct of employer/employee relations.

4. City Treasurer Special Pay

   If the employee appointed as the City Treasurer is not a department director, then the employee shall receive 5% special pay to account for the duties and responsibilities of functioning as a City Treasurer. Should the City Treasurer be appointed to a department director position, the special pay shall be terminated the following pay period of such effective date of the department director status.

5. Salary Upon Promotion

   Upon promotion, an employee shall be placed at the step which provides a minimum of 10% base rate of pay salary increase, unless such increase exceeds the maximum of the salary range for the new position. In that case, the employee will be placed at the top step of the new salary range. Promotional salary determinations are excluded from the Advanced Salary Step Placement Administrative Policy. Promotions shall become effective at the beginning of a pay period. The effective date of promotion shall establish the employee's new salary anniversary date.

6. Executive Allowance

The Executive Allowance is an annual benefit of $4,200 provided to Department Directors to cover business-related expenses, including automobiles, cell phones, and technology (laptop and tablets). This allowance is paid in 26 equal installments, aligned with the City of Rocklin's payroll schedule. Except as may be provided in an employment agreement between the City and a City Council-appointed position, positions appointed by the Council are excluded from this benefit.

ARTICLE 8. OVERTIME/COMPENSATORY TIME OFF

Management Employees

A. Management employees are exempt from the overtime requirements of the Fair Labor Standards Act (FLSA) and are not eligible for overtime pay.

B. Notwithstanding section A above, exempt fire management employees assigned to a strike team or mutual aid activities covered by the California Fire Assistance Agreement shall be compensated at one and one-half (1.5) times his/her base rate of pay for hours worked outside of regularly scheduled hours when the City is being reimbursed at the one and one-half (1.5) rate.

   1. Additional compensation paid to the Deputy Fire Chief pursuant to Sections B or C shall not alter their continuing status as "exempt' employees under the Fair Labor Standard Act as specified in 29 CFR sec. 541.604.

C. Exempt fire management employees assigned to a strike team or mutual aid activities covered by the California Fire Assistance Agreement shall be compensated at his/her base

rate of pay from the time of dispatch to his/her return to jurisdiction when equipment and personnel are in service and available for agency response (i.e., portal-to-portal).

D. Notwithstanding section A above, exempt Police management employees may be eligible for overtime under the following conditions:

    1. The Manager of Police Records and Communications may work overtime in the Classification of Public Safety Dispatch Supervisor classification represented by Rocklin Police Officers' Association (RPOA), in the Dispatch Center.

    2. Police Captains may work overtime in a lower classification represented by RPOA as special events and grant-funded operations/events as determined by the Police Chief.

    3. Rate of pay:

        - A designated supervisor or manager working an overtime assignment in a lower classification represented by RPOA shall be compensated at the rate of one and one-half (1.5) of the top step hourly rate of pay for the classifications being filled, for each hour worked.

        - If there is no equivalent, the pay for the designated supervisor or manager will move to the rate of pay that is just below the current rate of pay for the employee for the classification worked.

    Additional compensation paid to the Manager of Police Records and Communications or Police Captains, shall not alter their continuing status as "exempt' employees under the FLSA as specified in 29 CFR sec. 541.604.

Confidential Employees and Other Unrepresented Non-Exempt Employees

For the purposes of this Document, the following words and phrases have the following meaning:

A. Employees who are required to work in excess of forty (40) paid hours in a workweek shall be compensated at one and one-half (1.5) of their regular rate of pay which is the employee's base rate of pay plus all differentials to which the employee is entitled. Vacation and compensatory time off (CTO) are not considered time worked for purposes of computing overtime.

B. Workweek is defined as either the period beginning at 12:01 a.m. Saturday and continuing until midnight the following Friday (in the case of a traditional 5/8 schedule or an alternate 4/10 schedule) or the period beginning at 12:01 p.m. Friday and continuing until 12:00 p.m. the following Friday (in the case of an alternate 9/80 schedule).

C. Work shift is defined as day shift (6 a.m. - 6 p.m. daily) or night shift (6 p.m. to 6 a.m. daily).

D. Work schedule is defined as the hours and days of work assigned to an employee.

E. Paid hours are defined as regular and holiday hours.

Overtime Payment

Confidential and Other Unrepresented Non-Exempt Employees Only

A. Overtime will be paid for all employees who work in excess of forty (40) paid hours in a workweek and shall be compensated at one and one-half (1.5) of their regular rate of pay as defined by the FLSA. Vacation and CTO are not considered time worked for purposes of computing overtime.

B. Employees who are required to work in excess of twelve (12) continuous hours shall be compensated at double their regular rate of pay for all hours worked in excess of twelve (12) continuous hours. The payment of double time for these hours will offset the City's requirement to pay for those hours at an overtime rate if an employee is compensated for more than forty (40) hours in that week. All "double time" overtime shall be paid in the current payroll.

C. When the City approves an employee's attendance at an off-site training workshop, the employee is in paid status during all hours that the workshop is in session with the exclusion of meal periods and social events. The employee will be in paid status for the travel time to and from the workshop that exceeds the employee's regular commute time. The double time payment after twelve (12) continuous hours worked (Section B above) does not apply to off-site training events.

D. Unscheduled overtime may be required of any employee at any time to respond to an unforeseeable emergency or situation where proper staffing is critical in the sole opinion of the City.

Compensatory Time Off

Confidential Employees Only

A. Employees may choose to accrue CTO hours in lieu of receiving pay for overtime hours worked.

B. In no event shall an employee accrue CTO hours in excess of ninety-six (96) hours. Once an employee has been credited with compensatory time, the employee may not receive a lump sum payment for the hours accrued unless the employee is separated from City service, or as specified in Section C below. Upon separation the employee will be paid at his/her hourly rate for the remaining compensatory balance.

C. Employees are expected to request the use of accrued CTO in accordance with the procedures and timelines established by each department or division. The City reserves the right to require the employee to take time off to reduce the accrued hours to the maximum accrual. If the City exercises its right to require the time off, the employee must be allowed thirty (30) days to make arrangements. When the employee is carrying the maximum CTO hours, all overtime must be paid at one and one-half (1.5) of their regular rate of pay in the pay period worked. In the pay period following the annual holiday furlough, the City shall pay the employee for up to forty (40) CTO hours earned through the previous pay period at the then current regular rate of pay.

D. The department director or his/her management designee shall have the sole discretion in approving or denying the use of accrued CTO hours.

Fire Recruit Only

A. While assigned to attend a fire academy, the classification of Fire Recruit shall not be paid overtime for hours worked in excess of forty (40) hours in a one-week period, but rather, shall only accrue compensatory time in lieu of receiving paid overtime in accordance with the provisions of this article.

B. Upon successful completion of the assigned fire academy and prior to promoting to Firefighter, the department may either: (1) pay the existing CTO balance to the fire recruit; or (2) require the fire recruit to use any accrued CTO.

ARTICLE 9. EDUCATION INCENTIVE PAY

Confidential Employees Only

Confidential employees hired before July 1, 2012 shall be eligible for education incentive pay as follows:

A. Associate Degree $75.00 per month
Bachelor's Degree $125.00 per month
Master's Degree: $150.00 per month

This incentive is non-cumulative and is paid at the highest rate for which an employee is qualified.

B. Education incentive pay shall not be applicable to employees in those classifications that require an associate or bachelor's degree as a minimum qualification to work in the class.

C. Payment of education incentive will begin effective the first day of the pay period following when the employee provides the Human Resources Division with the appropriate documentation, which would include a copy of the transcripts or diploma. It is the responsibility of each employee to notify the Human Resources Division of his/her eligibility for education incentive and to provide the appropriate documentation.

D. Confidential employees hired on or after July 1, 2012 shall not be eligible for education incentive pay.

ARTICLE 10. SEVERANCE PAY

Management employees serve at the pleasure of the City Manager and are 'at-will' employees whose employment may be terminated by the City at any time for any reason, or for no reason, without any cause whatsoever.

If an employee, who has been in their current position for a minimum of one (1) year is requested to resign or is terminated from employment and has a signed notice of acknowledgement of at-will employment on file, he/she shall receive severance pay based on years of service according to the formula in Article 10, provided that the termination of employment was not the result of

a layoff; or the management employee has not been convicted of the commission of any felony or of any crime of moral turpitude or of any crime in the performance of, or related to, their duties; or committed misfeasance or malfeasance in their official duties; or has been terminated for any other reasonable "cause" as defined in the City's Personnel Rules. The management employee shall not be entitled to severance compensation under any other circumstances, including, but not limited to, resignation.

- Zero through ten years of service: Two (2) months' base salary.
- More than ten years of service: Three (3) months' base salary.
- Department Directors: Three (3) month's base salary.

For purposes of this Article 10, 'base salary' shall mean the monthly proration of the annual salary specified in the Salary Schedule, less applicable tax withholding. As a condition to receipt of severance compensation, the management employee shall execute a release of all claims against the City in a form deemed satisfactory to the City and approved by the City Attorney.

Management employees on an employment agreement contract are exempted from the provisions of this article 10.

SECTION III – BENEFITS

ARTICLE 11. HEALTH AND OTHER BENEFITS

1. Policy

   The City will offer insurance benefits covering medical, dental, vision, long-term disability (LTD), life, and accidental death and dismemberment (AD&D) for those full-time employees who are qualified in accordance with the plan specifications. Dependent coverage will be offered only on medical, dental, and vision plans.

2. Selection of Carriers

   The employee shall choose their health insurance plan from those plans offered by the City and made available in this geographic area through the Health Benefits Division of the California Public Employees Retirement System (CalPERS). The dental, vision, LTD, life, and AD&D insurance plans shall be selected by the City. The City reserves the right to change carriers at any time, provided that the plan benefits to employees are substantially the same or better.

3. Benefits

   A. Health Insurance

      The City will make direct monthly contributions towards the premium cost for the medical insurance plan and coverage level selected by each participating employee to a maximum of one thousand two hundred dollars ($1,200) per month. Employees shall be responsible for the difference in any monthly premium cost for the medical insurance plan and coverage level selected that exceeds the City's direct contribution. Such additional costs shall be paid pre-tax through salary deduction. To the extent a participant does not utilize the one thousand two hundred dollars ($1,200) toward medical premiums, the remainder shall be retained by the City and shall not be cashed out or applied to other benefits.

   B. Payroll Deduction

      Employees who elect benefits that require payment of premiums or contributions beyond the City's contributions authorize that the additional amount shall be paid through a biweekly payroll deduction.

   C. Dental Insurance

      The City shall pay for an eligible employee's dental premium up to the PPO Basic Dental Plan at the family level coverage.

      Employees who select the Dental Plan – PPO Enhanced option ($1,500 calendar-year maximum) shall pay the difference in any monthly premium cost for dental coverage that exceeds the City's direct contribution. Such payments may be made

pre-tax through payroll deduction over twenty-four (24) biweekly benefit pay periods.

D. Vision Insurance

The City shall pay the entire premium for family coverage under the vision plan.

E. Cafeteria Plan Flex Dollars

The City maintains a cafeteria plan, pursuant to Section 125 of the Internal Revenue Service (IRS) code and related regulations, for the purposes of offering employees access to various health and welfare benefits. Effective January 1, 2024, the City shall provide full time employees three hundred dollars ($300) per month ("Flex Dollars") on behalf of each employee eligible to participate in the City's cafeteria plan. Participants in the cafeteria plan may allocate their Flex Dollars to any of the pre-tax qualified benefits, including medical or dental premiums offered by the City under the Section 125 plan provided that the employee is in paid status for the full pay period or is on an approved voluntary leave of absence. Cafeteria plan payments are not eligible for cash payments.

Effective January 1, 2025, the City shall increase its flexibility benefit contribution to three hundred seventy-five dollars ($375) per month.

For part-time employees, the City shall contribute one hundred and fifty ($150) per month ("Flex Dollars") on behalf of each employee eligible to participate in the City's cafeteria plan. Participants in the cafeteria plan may allocate their Flex Dollars to any of the pre-tax qualified benefits, including medical or dental premiums, offered by the City under the Section 125 plan provided that the employee is in paid status for the full pay period or is on an approved voluntary leave of absence. Cafeteria plan payments are not eligible for cash payments.

F. Long-Term Disability Insurance

Management Employees

The City shall provide each employee with LTD coverage at 60% of their salary up to a maximum benefit of six thousand dollars ($6,000) per month with a ninety (90) day waiting period.

Confidential and Other Unrepresented Full-Time Employees

The City shall provide each employee with LTD coverage at 50% of their salary up to a maximum benefit of six thousand dollars ($6,000) per month with a ninety (90) day waiting period.

G. Life and Accidental Death and Dismemberment Insurance

Management Employees

For department directors, regardless of hire date, and management employees hired before July 1, 2012, the City shall provide life insurance in the amount of two

hundred thousand dollars ($200,000) of basic life, plus two hundred thousand dollars ($200,000) AD&D. Employees will be responsible for any tax liability incurred as a result of the premiums paid by the City for these benefits.

For management employees hired on or after July 1, 2012, the City shall provide basic life and AD&D insurance in the amount specified below. Employees will be responsible for any tax liability incurred as a result of the premiums paid by the City for these benefits.

- Police Captain and Deputy Fire Chief $100,000
- All Other Management Personnel $50,000

Confidential Employees and Other Unrepresented Full-Time Employees

For confidential employees hired before July 1, 2012, the City shall provide life insurance in the amount of one hundred thousand dollars ($100,000) of basic life, plus one hundred thousand dollars ($100,000) AD&D insurance. Employees will be responsible for any tax liability incurred as a result of the premiums paid by the City for these benefits.

For confidential employees hired on or after July 1, 2012, the City shall provide life insurance in the amount of fifty thousand dollars ($50,000) of basic life, plus fifty thousand dollars ($50,000) AD&D insurance. Employees will be responsible for any tax liability incurred as a result of the premiums paid by the City for these benefits.

4. Health Coverage Reduction Incentive

A. Each employee is eligible for full family coverage for medical ("health") insurance. Full-time employees who choose to decline the City's health coverage are eligible to participate in the cost savings program with the City. Part-time employees are not eligible to participate in said program.

B. Employees who participate in the program must continue to maintain their coverage in the City's dental, vision, life, AD&D, and LTD plans. Participation in these plans with a minimum of employee-only coverage is required for all employees ("Required Coverage – Employee Only").

C. Employees who choose to decline the City's health coverage must provide certification of other health coverage; this certification must be filed with the Human Resources Division.

D. Health coverage reduction incentive payments will be received as taxable income.

For any month(s) in which the employee's medical insurance selection results in a cost-savings to the City, participants in the program will receive benefits as follows:

Eligibility Categories	Maximum Monthly Payment
No Health – Minimum Required Coverage *(Dental, Vision, Life, & LTD)* for Employee Only	$250.00
No Health – Minimum Required Coverage *(Dental, Vision, Life, & LTD)* for Family	$225.00

ARTICLE 12. STATE DISABILITY INSURANCE

All employees shall be eligible for state disability insurance (SDI) benefits as provided for in the SDI program. The City shall contribute the full premium for this program.

ARTICLE 13. FLEXIBLE SPENDING PLAN

The City will continue to make available to employees a Flexible Spending Plan established pursuant to IRS Section 125. The plan allows eligible employees to set aside up to the maximum amount allowed under IRS Section 125 per year pre-tax income to pay for costs associated with health insurance premiums and health costs not covered under the benefits plan. The plan also allows the employees to set aside pre-tax income to pay for costs of childcare and adult dependent care. If the maximum amount changes, then the City will abide by that new amount. Employees may choose to enroll in this plan each December for the next calendar year.

ARTICLE 14. RETIREMENT BENEFITS

1. Classic Employees

   These are employees who are CalPERS members and meet the definition of a Classic Member as determined by CalPERS.

   A. Classic Employees Retirement Plan

      The City agrees to maintain membership and to continue to contract with the CalPERS for the 2% @ 55 plan for non-safety ("miscellaneous") employees and the 3% @ 50 plan for safety employees, with the following additional contract provisions as found in the following sections of the California Government Code pertaining to PERS (Title 2, Division 5):

      - Section 21574, 1959 Survivors' Benefit, Fourth Option
      - Section 20965, Credit for Unused Sick Leave
      - Section 20042, One Year Final Compensation

   B. Classic Employees Retirement Member Contribution

      Management, confidential, and other unrepresented full-time miscellaneous employees shall contribute 2% of his/her respective salary towards the employer's retirement contribution for a total of 9% of the employee's salary. Management

public safety employees shall contribute 2% of his/her respective salary towards the employer's retirement contribution for a total of 11% of the employee's salary.

2. Public Employees' Pension Reform Act Employees Retirement Plan (Hired on or after 1/1/13)

These Public Employees' Pension Reform Act (PEPRA) employees are employees hired on or after January 1, 2013, who have never been a CalPERS member, have not been a CalPERS member in the past six (6) months, or do not meet the definition of a classic member as determined by CalPERS.

C. PEPRA Employees Retirement Plan

For PEPRA employees, the City will contract with CalPERS for the 2.7 % @ 57 plan for safety employees and 2% @ 62 plan for miscellaneous employees as required by law, with the following options:

- Section 21574, 1959 Survivors' Benefit, Fourth Option
- Section 20965, Credit for Unused Sick Leave
- Section 20037, Average of three (3) highest years of service compensation, as required by law

D. PEPRA Employees Retirement Member Contribution

PEPRA employees will make employee contributions as required by state law and, in addition, will contribute the following amount:

Management, confidential, and other unrepresented full-time employees shall contribute 2% of his/her respective salary towards the employer's retirement contribution.

ARTICLE 15. DEFERRED COMPENSATION

For employees hired prior to July 1, 2012 (regardless of bargaining unit upon initial hire), the City will contribute up to three hundred dollars ($300.00) per month in matching funds for management employees, and the City will contribute up to two hundred dollars ($200.00) per month in matching funds for confidential employees who participate in a City-sponsored deferred compensation program.

For employees hired prior to July 1, 2012 (regardless of bargaining unit upon initial hire), the City will contribute two hundred dollars ($200.00) per month (no match required) for employees to a City-sponsored deferred compensation program. If any type of "health savings account" becomes available under the City's benefits program, confidential employees could direct these funds to that account to the extent allowed by law.

Employees hired on or after July 1, 2012 shall not be eligible for the City's contribution of funds for the City-sponsored deferred compensation program, but may individually participate in the deferred compensation program.

Effective the first pay period in July 2024, the City will contribute monthly matching funds to deferred compensation for management employees, as noted below. Contributions shall be made prospectively in each pay period, and no retroactive contributions will be made. Management employees hired into a classification covered by this resolution prior to July 1, 2012; shall remain eligible for deferred compensation as noted above and shall not be eligible for the dollar amounts noted herein.

- Department Director level- $350.00
- Deputy Director level- $200.00
- Manager level - $150.00
- All other classifications in the management group - $100.00

ARTICLE 16. RETIREE HEALTH BENEFITS

All City management, confidential, and other unrepresented full-time employees that meet the eligibility requirements for CalPERS retirement and retire within one hundred twenty (120) days of separation from the City are eligible for post-retirement health benefits.

The City shall contribute up to a maximum of one thousand two hundred dollars ($1,200) per month (depending on the medical plan and coverage level selected) for post-retirement medical insurance premium costs. Eligible retirees shall receive 100% of the City's contribution and any subsequent increases towards their post-retirement health benefits. The retiree health benefits described in this Article 16 are intended to be permanent for current retirees as of July 5, 2019, and employees who retire before this Resolution is repealed. Therefore, entitlement to and continuation of the retiree health benefits described herein for current retirees and those who retire prior to this Resolution is repealed shall exist and continue beyond the length of this Resolution, and are not dependent on the existence of any subsequent or future Resolution; however, the City may agree to increase the amount of the retiree health benefit in the future.

Once a retiree becomes Medicare eligible, CalPERS requires the retiree (or survivors) and their dependents to enroll in both Medicare Part A and Part B to remain eligible for CalPERS health coverage. A Certification of Medicare Status form is required, and CalPERS will change the health coverage to a Supplement to Medicare or Medicare Advantage plan.

ARTICLE 17. TUITION REIMBURSEMENT

1. Eligibility and Approval

   Management, confidential, and other unrepresented full-time employees shall be eligible for tuition and related expense reimbursement for completing pre-approved course work in a regionally accredited college, school, or university. Pre-approved job-related extension courses or certificate programs offered through regionally accredited colleges and universities are also eligible for reimbursement. Courses, books, and supplies paid for via state, federal, or private grants are excluded from reimbursement.

   To be eligible for reimbursement, the employee must submit an education plan and goal approved by his/her department director to the Human Resources Division. The plan shall include at least the following:

A. A statement of the employee's career and training objectives for the next two-year period;

B. A narrative description of the types of training and instruction the employee desires to receive;

C. A statement demonstrating how the requested course work will benefit the City, and how such training will enhance the City's ability to complete its program, which will include the relevance of the plan to the employee's work assignment; and

D. A statement demonstrating how such proposed training will increase the employee's proficiency while working for the City.

When department operations allow, the department director may approve flexible hours (consistent with the Alternative Work Schedule Policy) to accommodate class schedules.

2. Reimbursement

A. Within ninety (90) days of completing the course work, the employee must submit to the Human Resources Division a copy of their grade report evidencing completion of the course work with a grade C or better, and an itemized receipt reflecting the items that are being claimed for reimbursement.

B. Items qualifying for reimbursement include:

a. Tuition (in-state only)
b. Required textbooks
c. Required supplies
d. Parking permits
e. Other required fees

C. Items NOT qualifying for reimbursement include:

a. Medical service fee
b. Mileage
c. Items not required by the instructor

D. The maximum amount eligible for reimbursement will be seven hundred fifty dollars ($750.00) per calendar year. With the approval of the department director and the Human Resources Division, an employee may apply the annual tuition reimbursement allowance to certificate or extension programs such as those offered by UC Davis which meet the goals of the employee's education plan. The City will observe the IRS regulations concerning the taxability of educational reimbursement in effect at the time of the request for reimbursement.

ARTICLE 18. UNIFORM ALLOWANCE

The following classifications shall receive a uniform allowance of thirty-six dollars and fifty-four cents ($36.54) per pay period:

- Deputy Fire Chief
- Fire Chief
- Police Captain
- Police Chief

The following classification shall receive a uniform allowance of thirty dollars ($30.00) per pay period:

- Manager of Police Records and Communications
- Code Enforcement Program Manager

SECTION IV – LEAVES

ARTICLE 19. VACATION

Regular part-time employees accrue leaves equal to their full-time equivalency unless otherwise required by federal and/or state law. For example, a regular part-time employee working 50% of a full-time equivalent will accrue 50% of the leave of a regular full-time employee with the same number of years of City service.

1. Policy

   A. Vacations shall be taken at the convenience of the City. The City may establish a schedule for each employee to ensure the level of staffing required to carry out its work program. However, subject to operational need, the City will make every effort to approve vacation requests.

2. Accrual Rates and Maximum Accumulation

   A. Vacation accrual is based on an employee's regular work schedule and includes all hours in paid status, exclusive of overtime. The hours accrued in a pay period will not be available to the employee until the following pay period. Current full-time employees shall accrue vacation leave as follows:

Year	Days/year	Maximum Accrual
1	15 (.0577 per hour)	240 hours
2	16 (.0615 per hour)	240 hours
3	17 (.0654 per hour)	240 hours
4	18 (.0692 per hour)	240 hours
5	20 (.0769 per hour)	260 hours
10	23 (.0885 per hour)	280 hours
15	25 (.0962 per hour)	300 hours
20+	27 (.1039 per hour)	320 hours

   B. When an employee accrues the maximum number of accrual hours as set forth above, the employee shall cease accruing vacation until such time as the employee has utilized vacation hours to bring the total hours below the maximum stated accrual. At no time may an employee have a total balance of vacation hours in excess of the maximum leave accrual.

   C. The City reserves the right to require employees who currently have a balance approaching their maximum accrual to take time off. If the City exercises its right to require the time off, the employee must be allowed thirty (30) days to make arrangements to reduce the accrued hours prior to December 31 of each year.

D. Vacation leave must be scheduled and approved in advance and in accordance with the procedures established for each department or division. After the first year of service, each employee must take one vacation period of no less than five (5) consecutive workdays during a calendar year.

E. The City Manager shall have the authority to grant up to five (5) additional days of vacation annually (to equal a maximum of twenty [20] days each year) to any individual in any management position during their first four (4) years of service with the City. The City Manager shall also have the authority to credit five (5) days of vacation from the first year's accrual as of the first day of employment.

F. Department directors shall be entitled to no less than twenty (20) days of vacation per year, regardless of their date of hire.

G. If an employee receives a higher accrual rate as stated in E and F above, the employee's accrual rate will not increase until their years of service entitle them to a higher accrual rate according to the schedules included in this Document.

ARTICLE 20. HOLIDAYS

Full-time employees shall be eligible to receive paid scheduled holidays. During the term of this Document, the City will recognize the holidays as specified below:

New Year's Day	January 1
Martin Luther King Day	Third Monday in January
President's Day	Third Monday in February
Memorial Day	Last Monday in May
Independence Day	July 4
Labor Day	First Monday in September
Veteran's Day	November 11
Thanksgiving	Fourth Thursday in November
Thanksgiving Friday	Friday following the fourth Thursday
Christmas Day	December 25

Holidays occurring on a Saturday will be observed on the preceding Friday. Holidays occurring on a Sunday will be observed on the succeeding Monday. An employee may not use a designated holiday as his/her last day of employment. The employee must be in paid status for the entire subsequent workday after the holiday to qualify for holiday pay.

ARTICLE 21. SICK LEAVE

Regular part-time employees accrue leaves equal to their full-time equivalency unless otherwise required by federal and/or state law. For example, a regular part-time employee working 50% of a full-time equivalent will accrue 50% of the leave of a regular full-time employee with the same number of years of City service.

1. Accrual and Cash Out

   A. Full-time employees shall accrue up to twelve (12) sick leave days per year, at the rate of .0462 multiplied by the actual number of hours in paid status, with the exception of overtime. The hours accrued in a pay period will not be available to the employee until the following pay period. Employees may use accrued sick leave as soon as it is accrued.

   B. Temporary employees shall accrue up to three (3) sick leave days per fiscal year in accordance with California Labor Code 246, following a ninety (90) day waiting period. Employees may use accrued sick leave as soon as it is accrued.

   C. For full-time employees hired before July 1, 2012, upon termination of employment in good standing, the accumulated sick leave may be sold back as follows:

Total Accumulated Sick Leave	Buyout Rate
0 – 29 days	0%
30 – 39 days	10%
40 – 49 days	20%
50 – 59 days	30%
60 – 69 days	40%
70+ days	50%

   The formula for the buyback shall be: Total accumulated days multiplied by the current hourly rate in effect at the date of separation multiplied by the buyout rate from the chart above.

   For full-time employees hired on or after July 1, 2012, upon termination of employment in good standing, the accumulated sick leave buyout shall not exceed 10% of all accumulated hours in excess of twenty-nine (29) days.

   Upon retirement, an employee may choose to (1) convert his/her total sick leave to CalPERS service credit; or (2) sell back his/her sick leave under the schedule noted above. The sick leave remaining after the buyout will be converted to CalPERS service credit under Section 20965, "Credit for Unused Sick Leave."

2. Use of Sick Leave

   Sick leave may be used for the following purposes:

   A. Diagnosis, care, or treatment of an existing health condition of, or preventative care for, an employee or an employee's family member (defined in this Article 21).

   B. If employee is a victim of domestic violence, sexual assault, or stalking, sick leave may be used to obtain any relief to help ensure the health, safety, or welfare of the employee or his/her child.

C. For an employee who is an organ or bone marrow donor, pursuant to the provisions of California Labor Code section 1510.

D. Bereavement leave, as set forth in Article 22.

E. To attend to the illness of a family members, as defined by California Labor Code §245.5 (c), which includes: employee's biological, adoptive, or foster parent, stepparent, or legal guardian of employee or employee's spouse or registered domestic partner; or a person who stood in loco parentis when the employee was a minor child; spouse or registered domestic partner; biological, adopted, or foster child, stepchild, legal ward, or a child to whom the employee stands in loco parentis, regardless of age or dependency status; grandparent; grandchild; or sibling, or designated person, limited to one designated person per 12-month period for sick leave.

F. Confidential and full-time unrepresented employees may use sick leave to donate blood for up to two (2) hours on four (4) occasions each calendar year. The maximum amount of sick leave that can be used for this purpose is eight (8) cumulative hours each calendar year.

G. An employee who is entitled to a disability retirement (either at his/her own request or as a result of City action) under CalPERS shall not be entitled to use sick leave to defer the effective date of the retirement as provided by Government Code Section 21163.

H. Employees who are off work for three (3) or more consecutive days due to a non-work-related illness or injury shall, if requested, supply a medical release to the Human Resources Division signed by the health care provider stating that the employee may return to full or modified duty. If returned to modified duty, the release must be specific as to the nature of the restrictions and the length of time, if known, that the restrictions are to remain in place.

3. Coordination of Sick Leave and Disability Benefits

A. When an employee, receives SDI benefits, and requests to integrate accrued leave with disability benefits, it will be integrated as follows:

- If they have accumulated leave, be treated as on leave; and
- Receive their full salary, which shall be a combination of compensation from the City and SDI.
    - While the employee is integrating SDI, the amount of the SDI payment(s) received shall be credited to the employee. The remainder of the employee's base salary will be paid first through sick leave (if sick leave use is permitted for the type of leave), then through other leave balances, with CTO last. Employees must notify the Human Resources Division of their intent to integrate and must

provide proof of payment from the Employment Development Department to the Human Resources Division in a timely manner.

- When all available leave hours are exhausted, beginning with sick leave (if sick leave use is permitted), they shall only receive SDI to the extent permitted by law.

4. Coordination of Sick Leave and Workers' Compensation Benefits

An employee injured while on duty who is receiving workers' compensation benefits shall be treated in the same manner as an employee receiving SDI as set forth in Section III.

5. Coordination of Accrued Vacation, and Compensatory Time Off with Disability and Workers' Compensation Benefits

A. An employee may request to integrate accrued leave with disability benefits to continue to receive a full salary, which shall be a combination of accrued vacation and/or CTO and SDI or workers' compensation benefits.

B. When permitted accrued leaves are exhausted, an employee shall be placed on leave without pay.

ARTICLE 22. BEREAVEMENT LEAVE

A. Each full-time employee will be eligible for up to twenty-four (24) hours of bereavement leave for purposes of bereavement following the death of a relative. If an employee requests additional time off for bereavement, an additional sixteen (16) hours may be charged to accrued sick leave.

1. Relatives Covered:

Spouse	Domestic Partner
Son	Daughter
Brother	Sister
Father	Mother
Father-in-law	Mother-in-law
Grandfather	Grandmother
Grandchildren	

2. The following step/foster relationships are covered:

Father	Mother
Son	Daughter
Brother	Sister
Grandfather	Grandmother

3. Bereavement leave is also available following the death of a non-related child, or close relative, who resided with the employee at the time of death.

B. Notification to the City

The employee shall notify his/her supervisor no later than the beginning of the next workday of the occurrence requiring bereavement leave and, if requested by the City, shall provide substantiation to support the request. Such leave shall commence within a reasonable amount of time following the request. Bereavement leave may be taken in consecutive days, or as needed, not to exceed the maximum amount of time allowed per. A above.

ARTICLE 23. MANAGEMENT LEAVE

A significant amount of skill, effort, and devotion is required to be successful in a management position. In recognition of this, management leave is granted as part of the total management compensation package. Staff assigned to management classifications are expected to devote the time necessary to successfully perform the position's responsibilities and to accomplish established goals. Attendance at after-hours meetings or community gatherings is frequently required of management positions. Further, staff assigned to management positions frequently spend personal time doing work-related tasks. The compensation established for management classifications is not affected by the amount of time required, on an individual basis, for successful performance. Full-time management positions will typically require a minimum of eighty (80) hours per biweekly pay period.

Management employees below the director level may schedule their time as needed to meet the service needs of their division, subject to review and concurrence by the department director, division manager, or chief. Directors may schedule their time as needed to fulfill their management role in the department and any inter-departmental responsibilities that may be assigned. This schedule shall be subject to review and concurrence by the City Manager.

The City Manager retains the discretion to determine management leave based on individual circumstances, not to exceed eighty (80) hours. Management leave will be issued per calendar year to groups with the accrual rate as noted below:

- Department director level (Council-appointed position or exception): 80 hours
- Deputy director level: 64 hours
- Manager level: 56 hours
- All other classifications in the management group: 48 hours

Employees shall be credited with and have available for use the number of days as established herein as of January 1 each year. Should any employee be hired or promoted into a management position after January 1, they shall be credited with a prorated amount of management leave for the balance of the calendar year.

If a management employee has not been able to take sufficient leave over the prior twelve (12) months, such that they are within eight (8) hours of their vacation leave accrual cap, once per calendar year, management employees may make a one-time, irrevocable election in writing for a cash payment to occur in the first full pay period in the next calendar year for up to half of their annual management leave accrual rate. Approval of the cash payment is at the City Manager's

discretion and is also contingent upon sufficient budget availability. Cash payment for such management leave hours will be paid at the employee's base pay rate from the salary schedule.

Management leave shall not be cumulative from year-to-year.

Upon resignation or other termination of employment in good standing, the employee shall receive a prorated amount of unused management leave on the books as of the date the resignation is submitted, or the other termination is effective based on the portion of the fiscal year actually worked.

ARTICLE 24. FAMILY AND MEDICAL LEAVE ACT/CALFORNIA FAMILY RIGHTS ACT

A. FMLA/CFRA

An employee who has worked at least one thousand two hundred fifty (1,250) hours in the past twelve (12) months for the City is eligible to take leave for up to twelve (12) weeks each twelve (12) month period for personal or family illness, or to bond with a new child in accordance with the California Family Rights Act (CFRA) (Government Code Section 12945.2) and the Federal Family and Medical Leave Act (FMLA) (Title 29, Part 825, Code of Federal Regulations).

An employee who is in unpaid status during a family care and medical leave will suffer no break in service for purposes of determining seniority per the City's Personnel Rules.

The City reserves the right to temporarily transfer an employee who is taking intermittent family care and medical leave or is on a reduced leave schedule for medical treatment when it is determined to be in the best interest of the City that the functions of the affected position be performed on a full-time basis. The position to which the employee is transferred must be comparable in pay and benefits to the employee's regular position and the employee will be returned to their original position on completion of their treatment, subject only to their being capable of performing the essential functions of the job.

The City may require the employee to utilize all accrued sick leave (if use is permitted by for type of leave), vacation, and management leave to cover the FMLA or CFRA period which otherwise would be unpaid. If the employee chooses, they may reserve five (5) days of accrued vacation leave for use upon their return from an extended period of family care and medical leave.

1. "Extended Period" is defined as an absence of two (2) weeks or more.
2. If all other leave is exhausted at the expiration of the family care and medical leave, an employee may use the reserved vacation leave for purposes of sick leave and medical appointments for the employee and his/her dependents for a period of three (3) months after his/her return from family care and medical leave.

New child bonding leave must be taken within one (1) year of the child's birth, adoption, or start of foster care. It may be taken in increments of two (2) weeks or more; however, on two (2) occasions the employee may take such leave in smaller increments.

B. Pregnancy Disability Leave

1. The City will provide up to four (4) months of unpaid leave to female employees for pregnancy-related disability, in accordance with Government Code Section 12945(b)(2). Leave for pregnancy-related disability will run concurrently with FMLA.

2. Use of Leave

The employee may elect to use any accrued unused leave time to cover the period of her disability leave, which would otherwise be unpaid. During the period of her disability, an employee's unused accrued sick leave will be integrated with any SDI benefits she may receive. Any accrued vacation leave or other accrued time off may be used at the option of the employee before an employee's unpaid leave begins.

ARTICLE 25. LEAVE OF ABSENCE WITHOUT PAY

A. Leave of absence without pay may be granted to any employee with the approval of the department director or his/her designee for: (1) illness beyond that covered by sick leave; or (2) other personal reasons which do not adversely impact, interfere with, or disrupt City operations.

1. To be eligible for a leave of absence for personal reasons, an employee must have received an overall rating of "meets expectations" on their performance evaluation and have had no formal disciplinary actions in the twelve (12) months prior to the request.

2. Terms and conditions of the leave shall be specified in writing.

B. Duration

An unpaid leave of absence may be granted for a period not to exceed ninety (90) days. At the request of the employee, the City Manager may extend a leave of absence up to an additional ninety (90) days. The City Manager will consider the employee's circumstances and balance those needs against the impacts to the City created by the employee's continued absence.

C. Revocation of Leave of Absence

A leave of absence may be revoked by the department director upon evidence that the cause for granting the leave of absence was misrepresented or has ceased to exist.

D. Return Upon Expiration of Leave of Absence

Upon return to work from a leave of absence, the employee shall be returned to his/her former position, if available, or an equivalent position, if available. If neither the former position nor an equivalent position is available, the employee will be reassigned to a vacant position for which he/she is qualified.

E. Non-Qualifying Service

An unpaid leave of absence shall not be counted as qualifying service for the purposes of accruing vacation and sick leave. A leave of absence of thirty (30) days or more is not counted as qualifying service for merit salary adjustments. An employee on leave who has exhausted his/her maintenance of benefits extension granted under FMLA and CFRA may maintain medical, dental, vision, LTD, and life insurance policies by remitting full monthly premium payments to the City or CalPERS, if so directed by the City. The City will pay no portion of such premium while the employee is on unpaid leave after CFRA and FMLA are exhausted.

F. Leave Usage

All accrued vacation, management leave, and CTO must be used prior to the effective date of leave of absence without pay.

ARTICLE 26. JURY DUTY

When an employee is required to serve on jury duty, the employee shall be compensated for all regularly scheduled hours not worked as a result of jury service. Each employee shall pay the City the amount received as juror fees but shall retain any fees received for mileage reimbursement.

SECTION V – MISCELLANEOUS TERMS AND CONDITIONS

ARTICLE 27. PROBATIONARY PERIODS

A. Probationary Periods

1. Unless otherwise specified upon employment, all other management, confidential, and full-time unrepresented employees are subject to appointment by the City Manager.
2. Management employees serve at the will and pleasure of the City Manager, are exempt from competitive service, and do not serve a probationary period.
3. Upon appointment or promotion, confidential and unrepresented employees shall serve a twelve (12) months probationary period, except for promotion of an employee who has completed probation in the lower class to the next higher class in a flexibly staffed position.
4. Reclassifications and job title changes shall be exempt from serving a new probationary period.
5. The probationary period is an integral part of the selection process and shall be utilized as an opportunity to observe the employee's work, to provide training, and to assist the employee in adjusting to the new position. At any time during the probationary period, an employee may be released with or without cause, and shall be without the right of review of any kind.

B. An employee shall receive no less than three (3) performance evaluations during the initial twelve (12) month probationary period. An employee promoted into a new classification will receive no less than two (2) performance evaluations during his/her six (6) month probationary period. Such evaluations will be conducted at reasonable intervals.

C. Extension of Probationary Periods

1. The probationary period may be extended commensurately by each hour an employee is on authorized leave for more than five (5) consecutive workdays. Leaves include, but are not limited to, vacation, sick leave, CTO, and leaves without pay, including leaves granted under FMLA, CFRA, Pregnancy Disability Leave, Americans with Disabilities Act, and workers' compensation laws. Employees who request and receive a temporary modified duty assignment due to medical conditions such that they are not performing the essential job functions of their position shall have their probationary period extended for each hour of such modified duty assignment.
2. Outside an authorized leave, a probationary period may be extended one (1) time at the City's sole discretion, for a period not to exceed six (6) months, to

ensure that an employee has demonstrated all of the necessary skills and traits to successfully pass probation for the job classification.

3. A probationary employee may, at the discretion of the department director, receive a salary step increase effective the beginning of the pay period, which includes the employee's salary anniversary date if they meet the following criteria:

    a. Received a satisfactory evaluation; and

    b. Completed an extended probationary period.

    The employee's salary anniversary date will be adjusted to the date the merit increase is granted.

ARTICLE 28. NEPOTISM

The purpose of a nepotism policy is to regulate, restrict, or prohibit power or influence in personnel matters in favor of relatives, friends, or associates, as it may have a detrimental effect on supervision and morale.

A. A relative is defined as an individual who is related by blood, marriage, domestic partnership, or adoption in any of the following ways: spouse, child, step-child, parent, step-parent, grandparent, grandchild, brother, sister, half-brother, half-sister, aunt, uncle, niece, nephew, parent-in-law, daughter-in-law, son-in-law, brother-in-law, and sister-in-law, or any other situation that the Director of Administrative Services determines creates the possibility of a conflict of interest.

B. No relative of a City employee may serve in or be appointed, promoted, demoted, or transferred to a position within the same department or division in which the employee's' relative or spouse/domestic partner already holds a position if any of the following would result:

    1. Direct line of supervision, including any situation in which one employee would be in a position to affect the terms and conditions of the other's employment, including making decisions about work assignments, compensation, grievances, advancement, or performance evaluation. The department director is considered in the direct line of supervision in that department.

    2. Both employees have the same supervisor.

    3. A potential for creating an adverse impact on supervision, safety, security, morale, or efficiency.

C. Employees in lead or supervisory positions are prohibited from entering into romantic relationships with subordinates. Employees who become relatives or when existing employees enter into a relationship and/or who work in the same direct line of supervision within a City department shall notify the department director and Human Resources within thirty (30) days.

1. The City shall initially allow the affected employees to determine which employee will remain in their current position. If the affected employees have no preference, the department director, in consultation with the Director of Administrative Services and City Manager, shall determine which of the employees will remain in their current position, giving consideration to the business needs, work history with the City, and seniority of the affected employees.

   As to the other employee, the Director Administrative Services , in consultation with the City Manager, will attempt to make a mutually acceptable transfer or demotion in another supervisory unit or department. If a mutually acceptable transfer or demotion cannot be made, that employee shall be subject to separation.

ARTICLE 29. HOLIDAY FURLOUGH

The City may schedule a mandatory work furlough between the Christmas and New Year's holidays each year. The establishment of such a furlough will be at the City's sole discretion.

A. Employees will be notified by July 1 of each year if and when the furlough is scheduled.

B. Supervisors will notify those employees who will be required to work during the furlough by November 1.

C. During the furlough period, employees may use accrued vacation, management leave, or CTO, or they may take the time off without pay. The furlough will not affect health benefits, and leaves and seniority will continue to accrue.

Any new full-time confidential or other full-time unrepresented employee hired on or after pay period 20 of each year, who does not have sufficient time to accrue vacation to use during the furlough, may be advanced vacation time to cover the non-holiday time during the furlough. Employees may request an advance using the prescribed form. If requesting such an advance of vacation leave, following the furlough period, the employee's vacation will reflect a negative balance and any future vacation accruals shall be deducted until the vacation advance is fully repaid. The employee shall not take vacation leave until a positive leave balance is restored.

ARTICLE 30. EMPLOYEE PERFORMANCE EVALUATIONS

The City shall conduct employee performance evaluations on City-issued evaluation forms. Performance evaluations are to be conducted at least annually, regardless of whether or not an employee is eligible for a salary step increase. Employees will be eligible for any appropriate annual step increase in the pay period which includes their anniversary date unless the Human Resources Division has received an employee's overall performance evaluation that is less than "meets expectations" (or equivalent language), or the employee has reached the top step of his/her classification.

ARTICLE 31. EXTRA STEP (MERIT) INCREASE

A department director may recommend to the City Manager for his/her approval that an eligible employee may receive one extra step increase during their annual evaluation. The department director shall submit written justification to the City Manager demonstrating the following:

- The employee has made significant achievements of City-wide importance, and the amount of the additional salary and benefit costs are available in the department's budget for the balance of the fiscal year (department's calculations to accompany the estimate).

The City Manager shall report all extra merit step increases to the City Council annually.

ARTICLE 32. CITY MANAGER ADDITIONAL AUTHORITY

Notwithstanding any of the provisions above, the City Manager may negotiate employment agreements for directors outside of the terms of this Document, provided that the employment agreement is brought to City Council for ratification at the earliest opportunity.

ROCKLIN
CALIFORNIA

City Council Staff Report

Subject: 2021-2029 Housing Element Program 10 - Inventory of Sites for Housing/Rezone Implementation / Environmental, ENV2024-0012; General Plan Amendment, GPA2024-0003

Date: December 10, 2024

Submitted By: Anna Leanza, Principal Planner
David Mohlenbrok, Community Development Director

Department: Community Development

Recommendation:
Conduct a Public Hearing and Consider the Following Actions:

A. Adopt a Resolution of the City Council of the City of Rocklin Approving an Addendum to the 2012 General Plan Environmental Impact Report (2021-2029 Housing Element Program 10 – Inventory of Sites for Housing/Rezone (ENV2024-0012)).
B. Adopt a Resolution of the City Council of the City of Rocklin Approving a General Plan Amendment for the 2021-2029 Housing Element Program 10 - Inventory of Sites for Housing/Rezone (GPA2024-0003).
C. Introduce, Waive the Full Reading and Read by Title Only, an Ordinance of the City Council of the City of Rocklin to Add Chapter 17.53 to the Rocklin Municipal Code Establishing the Residential Minimum Density Overlay Zone and Amending the Zoning Map of the Rocklin Municipal Code to Designate Parcels Subject to the Residential Minimum Density Overlay Zone.

Background:
The staff report is included as Attachment 1 in order to maintain the integrity of the formatting.

ATTACHMENTS:
1. Staff Report
2. SR Attachment 1 - Program 10
3. SR Attachment 2 - Housing Element Sites for General Plan Amendments and Rezones
4. SR Attachment 3 - Property Owner Letters
5. Resolution A - Addendum to the 2012 General Plan EIR
6. Resolution A Exhibit A - Addendum to the General Plan EIR
7. Resolution B - General Plan Amendment
8. Resolution B Exhibit A - Revised General Plan Land Use Map
9. Ordinance - Residential Minimum Density Overlay Zone
10. Ordinance Exhibit A - Residential Minimum Density Overlay Zone
11. Ordinance Exhibit B - Residential Minimum Density Overlay Zone Map

ROCKLIN
CALIFORNIA

City Council
Staff Report

Subject: 2021-2029 Housing Element Program 10 – Inventory of Sites for Housing/Rezone Implementation.

Date: December 10, 2024

Submitted By: Anna Leanza, Principal Planner
David Mohlenbrok, Community Development Director

Department: Community Development

Recommendation:

As the entitlement request includes a legislative action which requires approval of an ordinance, a two-meeting process is required:

The Planning Commission and staff recommend approval of the following:

December 10, 2024 – First reading of ordinance and final action on resolutions

A. A Resolution of the City Council of the City of Rocklin Approving an Addendum to the 2012 General Plan Environmental Impact Report (2021-2029 Housing Element Program 10 – Inventory of Sites for Housing/Rezone (ENV2024-0012)).

B. A Resolution of the City Council of the City of Rocklin Approving a General Plan Amendment for the 2021-2029 Housing Element Program 10 - Inventory of Sites for Housing/Rezone (GPA2024-0003).

C. Introduce, Waive the Full Reading and Read by Title Only, an Ordinance of the City Council of the City of Rocklin to Add Chapter 17.53 to the Rocklin Municipal Code Establishing the Residential Minimum Density Overlay Zone and Amending the Zoning Map of the Rocklin Municipal Code to Designate Parcels Subject to the Residential Minimum Density Overlay Zone.

January 14, 2025 – Final action for ordinance

A. Adopt an Ordinance of the City Council of the City of Rocklin to Add Chapter 17.53 to the Rocklin Municipal Code Establishing the Residential Minimum Density Overlay Zone and Amending the Zoning Map of the Rocklin Municipal Code to Designate Parcels Subject to the Residential Minimum Density Overlay Zone.

Summary of Planning Commission Hearing and Action:

On November 5, 2024, the Planning Commission (Commission) considered the proposed General Plan amendment and the establishment of a Residential Minimum Density Overlay (RMDO) Zone to implement Program 10 of Housing Element to comply with State Regional Housing Needs Allocation (RHNA) requirements and associated environmental review under CEQA. Following a presentation from staff, the Commission asked questions about the timing and need for the item, whether the California Housing and Community Development Department (HCD) had reviewed the affected parcels list, and clarification on how the RMDO zone would affect existing uses and how a nonconforming status would impact the parcels. Staff indicated that this proposal is implementing a prior commitment made in the City's Housing Element and that HCD has specific timelines. Staff also explained that the difference between the "Res 24+", "MU 24+", and "MU 10+" designations, and staff indicated that they would discuss Section 17.62 *Nonconforming Uses and Structures,* in more detail with City Council.

Following this discussion, the Commission opened the public hearing and several community members spoke on the project. The majority of speakers sought clarification on how the new overlay zone would impact their property, and there were some questions as to the legality of the City's proposed overlay zone, how to move forward with a multi-family development project, One speaker requested to be removed from the RHNA sites list. Marcus Lo Duca, on behalf of property owner Patricia Fisk, cited several reasons why Mrs. Fisk's property was not an appropriate RHNA parcel. After hearing these comments, the Commissioners voted 3-0 (Armstrong and Barron absent) to recommend removal of Mrs. Fisk's parcel, Site 28 on the RHNA sites list, and to approve the Inventory of Sites for Housing/Rezone Implementation project. The Commission was concerned that there may be other property owners that desired to be removed from the list of properties to be rezoned under the action. Along with their formal recommendation to the City Council to approve the items presented here, Commissioners also wished to remind property owners that they could request that the City Council remove their parcel from the RHNA sites list.

Background:

Pursuant to State Law, every jurisdiction in California (cities and counties) must adopt a General Plan, which includes a Housing Element. The Housing Element outlines the official City response to addressing the community's housing needs in relation to availability, adequacy, and affordability, and describes and analyzes the housing needs of Rocklin residents and issues confronted by the City. While jurisdictions review and revise all or individual elements of their General Plan regularly to ensure that the documents remain up to date and relevant, State law is more specific regarding the schedule for updating the Housing Element, which requires an update every eight years. The City of Rocklin last updated its Housing Element in 2021, which spans the period from 2021 through 2029. As part of the City's 2021-2029 Housing Element, the City evaluated its goals and policies regarding housing for existing and future residents.

As part of the Housing Element, State law (California Government Code Section 65584) requires that each city and county plan to accommodate a fair share of the region's

housing needs, known as the Regional Housing Needs Allocation (RHNA). In urban areas, State law provides for councils of governments to prepare regional housing needs allocation plans that assign a share of the region's housing need to each city and county. In the six-county greater Sacramento Region (comprising the counties of Sacramento, Placer, El Dorado, Yolo, Sutter, and Yuba), the Sacramento Area of Council of Governments (SACOG) is the entity authorized to determine the future housing needs for the region. SACOG adopted a regional housing allocation plan in March 2020 and covers the period from May 15, 2021 through May 15, 2029. The RHNA is a minimum projection of additional housing units needed to accommodate projected household growth at all income levels by the end of the housing element's statutory 2021-2029 planning period. **Table 1** illustrates the City's allocated housing need for this planning period.

Table 1. Housing Need for 2021-2029

Income Category (% of County AMI)	Number of Units	Percent
Extremely Low (30% or less)*	955	17%
Very Low (31 to 50%)	956	17%
Low (51 to 80%)	1,151	20%
Moderate (81 to 120%)	771	14%
Above Moderate (Over 120%)	1,828	32%
Total	**5,661**	**100%**

Source: Final Regional Housing Needs Plan (RHNP), SACOG, 2020.

Note: * The City has an allocation of 1,911 very low-income units (inclusive of extremely low-income units). Pursuant to State Law (AB 2634), a city must project the number of extremely low-income housing needs based on Census income distribution or assume 50% of the very low-income units as extremely low. Using the 50% assumption method, the City's RHNP allocation of 1,911 very low-income units may be split into 955 extremely low- and 956 very low-income units. However, for purposes of identifying adequate sites for the RHNP allocation, State law does not mandate the separate accounting for the extremely low-income category.

The City must take actions to achieve the stated goals and policies of the 2021-2029 Housing Element. The goals and policies of the Housing Element are implemented through 24 housing programs that specify the actions the City will take to achieve those goals and policies. The specific purpose of this project is to amend the land use of the approved sites, as well as to adopt a Residential Minimum Density Overlay Zone (RMDO) to implement Program 10 of the Housing Element (**Attachment 1**), and to apply the RMDO Zone to the Housing Element approved sites. **Attachment 2** is a table that identifies the affected Housing Element approved sites that require a General Plan amendment and/or rezone. The sites are identified by Assessor's Parcel Number, location, current and proposed General Plan land use designations, and current and proposed zoning designations.

As described in Program 10, to accommodate the City's 6th cycle Regional Housing Needs Allocation (RHNA) of 5,661 dwelling units and the 5th cycle unaccommodated need of 481 units, the City committed to amending the land use designation and zone of a total of ±238 acres of land. However, since the adoption of the 2021-2029 Housing Element, a number of sites identified in Program 10 have had project entitlements approved on them. Further, three additional RHNA sites have pending or recently approved entitlement applications (totaling approximately 32 acres). **Table 2** contains details of each parcel with pending or recently approved entitlement applications.

Table 2. RHNA Sites with Pending or Recently Approved Entitlements

RHNA Site #	APN	Acreage	Assumed Acreage	Existing General Plan	Proposed General Plan	Existing Zoning	Proposed Zoning	Notes
11	Portion of 378-010-013 Portion of 378-010-004 378-010-007	2.1 3.51 7.39	13.00	BP/C/LI	MU	BP/C/LI	RMDO-MU24+	Recently approved Chapa-De Indian Health
19	017-284-015	6.74	6.74	LI	MU	PD-IP	RMDO-MU24+	Application for Entitlements
30	010-030-006	0.65	0.65	RC	MU	C-3	RMDO-MU24+	Application for Entitlements
	016-210-011, 016-240-044	11.22	8.5	HDR	HDR	PD-R	RMDO-RES24+	Application for Entitlements
Total		**31.61**						

Residential Minimum Overlay (RMDO) Zone:

The 2021-2029 Housing Element identifies three new zoning districts as a means to require a higher minimum density on RHNA sites: Residential 24+ (Res 24+), Mixed-Use 24+ (MU 24+), and Mixed-Use 10+. Res 24+ and MU 24+ are to be applied to RHNA sites identified for lower-income housing, while MU 10+ is to be applied to sites identified for moderate-income housing.

Approximately 70 General Development Plans (GDPs) cover the majority of the City, which complicates the process of rezoning most of the approved RHNA sites. Generally, rezoning parcels would be completed concurrently with a general plan amendment; however, in advance of the recently commenced overall Zoning Ordinance update that includes the goals of reducing the number of GDPs and simplifying the Zoning Ordinance, staff has determined that applying the Residential Minimum Overlay Zone will allow higher-density affordable housing development on identified RHNA sites where the existing base zone requires a lower density or does not allow residential uses, without the need to rezone each parcel. Rather than the nomenclature identified in the above paragraph, RMDO-R24+ will be applied to sites that were identified as being rezoned to Res 24+, RMDO-MU24+ will be applied to sites that were identified as being rezoned to MU 24+, and RMDO-MU10+ will be applied to sites that were identified as being MU 10+. The following densities will be applied to the RMDO Zone:

- Residential Minimum Density Overlay – Residential, 24+ (RMDO-R24+) will require a minimum density of 24 dwelling units per acre.
- Residential Minimum Density Overlay – Mixed Use, 24+ (RMDO-MU24+), if developed as residential, will require a minimum density of 24 dwelling units per acre, or if developed as nonresidential, allowed uses and requirements would default to the underlying zoning district.
- Residential Minimum Density Overlay – Mixed Use, 10+ (RMDO-MU10+), if developed as residential, will require a minimum density of 10 dwelling units per acre, or if developed as nonresidential, allowed uses and requirements would default to the underlying zoning district.

Environmental Determination:

An Environmental Impact Report for the 2012 City of Rocklin General Plan was approved by the City Council via Resolution No. 2012-170. Implementation of Program 10 does not trigger the need for supplemental or subsequent environment review pursuant to Section 15162 of the California Environmental Quality Act (CEQA) Guidelines. In accordance with Section 15164 of the Guidelines, an Addendum to the City's General Plan EIR has been prepared to document that no additional review or analysis is needed.

The 2021-2029 Housing Element Program 10 – Inventory of Sites for Housing/Rezone Implementation project does not trigger the need for supplemental or subsequent review under Section 15162 of the CEQA Guidelines, and pursuant to Section 15164 of the State CEQA Guidelines, an EIR Addendum has been prepared to document that no additional review or analysis is needed.

The EIR Addendum determined that the proposed 2021-2029 Housing Element Program 10 – Inventory of Sites for Housing/Rezone Implementation project would not result in new significant environmental effects or a substantial increase in the severity of previously identified significant effects due to substantial Project changes or a substantial change in circumstances. Furthermore, no new information is available that would indicate (1) that the 2021-2029 Housing Element Program 10 – Inventory of Sites for Housing/Rezone Implementation project would have one or more significant effects not discussed in the previous EIR; (2) that significant effects previously examined would be substantially more severe than shown in the previous EIR; (3) that mitigation measures or alternatives previously found not to be feasible would in fact be feasible; or (4) that mitigation measures or alternatives which are considerably different from those analyzed in the previous EIR would substantially reduce one or more significant effects on the environment and that the Project proponents have declined to adopt the mitigation measure or alternative. Therefore, an Addendum was prepared to comply with CEQA.

Section 15164(d) of the CEQA Guidelines requires that the decision-making body shall consider the addendum with the Final EIR prior to deciding on the Project. Therefore, the General Plan Final EIR can be found at the following link: https://www.rocklin.ca.us/post/draft-general-plan-update-environmental-impact-report-0

Any proposed future development of the project sites will be evaluated under CEQA to determine if the General Plan Update EIR sufficiently addressed any potential environmental effects, or if additional environmental review is necessary.

General Plan and Zoning Consistency:

The adoption of the Residential Minimum Density Overlay Zone, along with its application and the General Plan Amendments to specific parcels, brings the General Plan Land Use designations and Zoning into conformance with the adopted 2021-2029 Housing Element of the General Plan.

Public Correspondence:

Prior to the publication of the Planning Commission staff report, a property owner representative provided a letter to the City indicating that the property owner is concerned that the rezone of her property will result in negative consequences and has requested that the parcel be removed from the RHNA sites inventory. Additionally, a second letter was received from a property owner indicating that the previous owner indicated to them that the site had been removed from the RHNA sites inventory. This property owner also requested to be removed from the list. The formal requests to remove the parcels from the inventory are included as **Attachment 3.**

10. INVENTORY OF SITES FOR HOUSING/REZONE

As part of this Housing Element update, the City identified additional parcels suitable for residential development. To help facilitate the development of affordable housing on these sites, the City will work with interested developers and provide financial and/or regulatory incentives, as feasible.

Objective: Annually review the sites inventory to accommodate the City's RHNA of 5,661. Monitor development applications with the available sites table and encourage and facilitate the development of affordable housing on Rocklin's remaining sites designated for medium-high and high-density residential uses. Make the inventory of sites available to developers and offer regulatory and/or financial incentives to facilitate the development of housing affordable to lower income households.

To accommodate the City's 6th cycle Regional Housing Needs Allocation (RHNA), and the 5th cycle unaccommodated need, the City will rezone and amend the land use designation on 95.58 acres of vacant and underutilized land to Res 24+, and 64.33 acres of land that is vacant and underutilized to MU 24+, to meet the City's lower income RHNA of 3,543 units (identified in Table 7-42). All sites will have a minimum density of 24 units per acre. Mixed Use sites will have a maximum density of 40 dwelling units per acre and sites zoned Res 24+ will have a High Density Residential (HDR) land use designation with no maximum density. Rezoned sites will permit owner-occupied and rental multifamily uses by right pursuant to Government Code section 65583.2(i) for developments in which 20 percent or more of the units are affordable to lower income households. All sites will require a minimum of 20 units per acre and will allow for at least 16 units per site, per state law requirements. The City will ensure that this rezone effort will ensure consistency with the general plan designations and zoning districts.

Additionally, to ensure capacity for the City's moderate income RHNA, the City will rezone 51.06 acres of vacant land to R-3, RD-20 and MU 10+, and 26.69 acres of underutilized land to MU 10+, identified in Table 7-43.

The City will emphasize applying the rezones to available lands in high resource areas, as defined by the TCAC/HCD Opportunity Areas map and on sites that are 0.5 to 10 acres in size.

All identified sites have water and sewer capacity and availability of dry utilities.

The City will also amend the zoning ordinance to allow for split zoning on the same APN or parcel. This will be done concurrently with the rezone effort.

Responsible Agency: City of Rocklin, Community Development Department

Financing: General Fund, SB 2, LEAP/REAP

Timeframe: Comply with Government Code Sections 65583(f) and 65583.2(h) and amend the Zoning Ordinance and Land Use Element to accommodate the unaccommodated need of 481 units from the 5th cycle RHNA within one year of adoption of the Housing Element and complete land use designation changes and establish zoning as necessary for remaining sites identified in Tables 7-42 and 7-43 within 3 years and 120 days of the start of the planning period (May 15, 2021), consistent with Government Code Section 65583(f) and 65583.2(h). The City will report on the progress of this rezone in its annual progress reports required pursuant to government Code Section 65400 and due on April 1st of each year. Allow for split zoning concurrently with the rezone efforts.

REMOVAL OF GOVERNMENTAL CONSTRAINTS

Under State law, the Housing Element must address, and where legally possible, remove governmental constraints affecting the maintenance, improvement, and development of housing. The following programs are designed to mitigate government constraints on residential development and facilitate development of housing affordable to lower- and moderate-income households, including families, seniors, and persons with special needs.

ATTACHMENT 2 – Housing Element Sites for General Plan Amendments and Rezones							
AVAILABLE SITES TO ACCOMMODATE THE LOWER INCOME RHNA							
Vacant Residential Sites							
HE Site # / APN	**Location**	**Existing GP**	**Proposed GP**	**Total Acreage**	**Assumed Acreage**	**Existing Zoning**	**Proposed Overlay Zoning**
1 / 045-013-022	Between Granite Dr and Pacific St / near Dovetail Dr	HDR and R-C	HDR	6.00	6.00	M-2 and OA	RMDO-R24+
2 / 010-270-008	South Grove St near Winding Ln -South of DMV	MU	HDR	2.71	2.71	PD-R	RMDO-R24+
3 / 016-220-005	W side of Sunset Blvd between Springview Meadows /Third St and Whitney Blvd	RC	HDR	1.29	1.29	C-1	RMDO-R24+
3 / 016-220-004							
3 / 016-220-006							
5 / 010-024-002	Midas Ave between UPRR and Meadow Way	RC	HDR	2.45	2.45	UN (Unclassified)	RMDO-R24+
5 / 010-023-002							
6 / 045-013-023	Pacific St near Brace Road - Former Bella Vida Site -	RC, R-C and HDR	HDR	7.50	7.50	C-2 and OA	RMDO-R24+
6 / 045-013-024							
7 / 017-276-004	W side of University Ave /Adjacent to SR 65	LI	HDR	25.00	10.00	PD-LI	RMDO-R24+
8 / 045-101-059	Granite Dr near Rocklin Rd	RC and R-C	HDR	1.48	1.48	C-2	RMDO-R24+
Vacant Mixed-Use Sites							
HE Site # / APN	**Location**	**Existing GP**	**Proposed GP**	**Total Acreage**	**Assumed Acreage**	**Existing Zoning**	**Proposed Overlay Zoning**
12 / 010-162-001	Pacific St and Bush St	MU	MU	1.29	1.29	C-3	RMDO-MU24+
13 / 017-284-006	S side of West Lonetree Blvd	RC	MU	1.88	1.88	PD-BP/C	RDMO-MU24+
14 / 016-230-003	W Sunset Blvd between Springview Meadows /Third St and Whitney Blvd	MU	MU	1.26	1.26	PD-MU	RMDO-MU24+
14 / 016-230-002							
14 / 016-230-001							

15 / 010-082-059	Grove and Pacific Streets	RC	MU	1.28	1.28	C-3	RMDO-MU24+
16 / 010-121-001	Oak / Pine and Pacific St	MU	MU	1.38	1.38	C-4	RMDO-MU24+
20 / 017-190-045	Stanford Ranch Road and Victory Lane	BP/C/LI	MU	2.64	2.64	PD-BP/C	RMDO-MU24+
Underutilized Residential Sites							
HE Site # / APN	**Location**	**Existing GP**	**Proposed GP**	**Total Acreage**	**Assumed Acreage**	**Existing Zoning**	**Proposed Overlay Zoning**
21 / 016-170-014	Sunset Blvd and Coronado Way	PQP	HDR	3.09	3.09	PD-15	RMDO-R24+
22 / 045-052-038	W side of Sierra College Blvd south of Dominquez Road.	RC and R-C	HDR	24.07	16.90	PD-C and PD-OA	RMDO-R24+
23 / 045-052-012	W side of Sierra College Blvd, just north of College Campus property and south of Secret Ravine Creek -	RC and R-C	HDR	1.60	1.60	PD-OA	RMDO-R24+
24 / 016-230-013	E side of Sunset Blvd between Springview Meadows /Third St and Whitney Blvd	BP	HDR	1.17	1.17	C-1	RMDO-R24+
24 / 016-230-011							
24 / 016-230-012							
26 / 016-351-035	Pacific Street at Roseville/Rocklin border (6355 Pacific Street)	HI	HDR	6.50	6.50	M-2	RMDO-R24+
27 / 016-460-030	Fairway Dr and Stanford Ranch Road (6500 Fairway Drive)	RC	HDR	5.25	5.25	PD-C	RMDO-R24+
29 / 045-031-041	W Side of Sierra Meadows Drive at Tuttle Drive (2340 Sierra Meadows Dr)	LI	HDR	2.46	2.46	LI	RMDO-R24+
Underutilized Mixed-Use Sites							
HE Site # / APN	**Location**	**Existing GP**	**Proposed GP**	**Total Acreage**	**Assumed Acreage**	**Existing Zoning**	**Proposed Overlay Zoning**
31 / 010-030-005	Grove and Pacific Streets	RC	MU	0.31	0.31	C-3	RMDO-MU24+
31 / 010-030-004							
32 / 010-030-007	Grove and Pacific Streets	RC	MU	2.65	2.65	C-3	RMDO-MU24+

33 / 010-030-001	Grove and Pacific Streets	RC	MU	0.95	0.95	C-3	RMDO-MU24+
34 / 010-082-063	Grove and Pacific Streets	RC	MU	1.35	1.35	C-3	RMDO-MU24+
34 / 010-082-061							
35 / 010-030-002	Grove and Pacific Streets	RC	MU	0.45	0.45	C-3	RMDO-MU24+
36 / 367-160-008	Park Drive and Stanford Ranch Road	BP/C/LI	MU	6.15	6.15	PD-BP/C	RMDO-MU24+
37 / 367-160-007	Park Drive and Stanford Ranch Road	BP/C/LI	MU	3.36	3.36	PD-BP/C	RMDO-MU24+
37 / 367-160-009							
37 / 367-160-011							
37 / 367-160-012							
38 / 367-160-010	Park Drive and Stanford Ranch Road	BP/C/LI	MU	0.88	0.88	PD-BP/C	RMDO-MU24+
39 / 367-160-014	Park Drive and Stanford Ranch Road	BP/C/LI	MU	0.80	0.56	PD-BP/C	RMDO-MU24+
40 / 367-160-015	Park Drive and Stanford Ranch Road	BP/C/LI	MU	0.47	0.47	PD-BP/C	RMDO-MU24+
41 / 367-160-016	Park Drive and Stanford Ranch Road	BP/C/LI	MU	0.88	0.88	PD-BP/C	RMDO-MU24+
42 / 367-160-017	Park Drive and Stanford Ranch Road	BP/C/LI	MU	1.33	1.33	PD-BP/C	RMDO-MU24+
43 / 367-160-018	Park Drive and Stanford Ranch Road	BP/C/LI	MU	2.52	2.52	PD-BP/C	RMDO-MU24+
44 / 367-160-019	Park Drive and Stanford Ranch Road	BP/C/LI	MU	1.76	1.76	PD-BP/C	RMDO-MU24+
45 / 367-160-020	Park Drive and Stanford Ranch Road	BP/C/LI	MU	0.44	0.44	PD-BP/C	RMDO-MU24+
46 / 367-160-021	Park Drive and Stanford Ranch Road	BP/C/LI	MU	0.44	0.44	PD-BP/C	RMDO-MU24+
AVAILABLE SITES TO ACCOMMODATE THE MODERATE INCOME RHNA							
APN	**Location**	**Existing GP**	**Proposed GP**	**Total Acreage**	**Assumed Acreage**	**Existing Zoning**	**Proposed Overlay Zoning**
045-110-034	China Garden	HDR	HDR	6.86	4.55	C-2	RMDO-R24+

045-110-064	Aguilar Area West	RC	MHDR	0.6	0.6	PD-C	RMDO-MU10+
045-120-065	Aguilar Area West	RC	MHDR	0.4	0.4	PD-C	RMDO-MU10+
045-053-064 (portion)	Snecchi High Density north of Creek	HDR	HDR	5.0	5.0	PD-C	RMDO-R24+
010-161-015	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.3	0.3	C-4	RMDO-MU10+
010-161-016	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.3	0.3	C-4	RMDO-MU10+
010-040-039	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.4	0.4	C-4	RMDO-MU10+
010-121-002	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.08	0.08	C-4	RMDO-MU10+
010-121-004	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.2	0,2	C-4	RMDO-MU10+
010-121-005	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-121-006	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-122-009	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.05	0,05	C-4	RMDO-MU10+
010-122-010	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.07	0.07	C-4	RMDO-MU10+
010-122-011	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.05	0.05	C-4	RMDO-MU10+
010-122-012	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.1	0.1	C-4	RMDO-MU10+
010-131-006	Downtown Plan Blocks 35 and 37	MU	MU	0.3	0.3	C-4	RMDO-MU10+
010-170-002	Downtown Plan Block 33	MU	MU	0.3	0.3	PD-C-4	RMDO-MU10+
010-072-002	Downtown Plan Blocks 41 and 43	MU	MU	0.3	0.3	C-4	RMDO-MU10+
010-072-012	Downtown Plan Blocks 41 and 43	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-072-015	Downtown Plan Blocks 41 and 43	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-072-009	Downtown Plan Blocks 41 and 43	MU	MU	0.06	0.06	C-4	RMDO-MU10+

010-092-010	Downtown Plan Blocks 40 and 42	MU	MU	0.3	0,3	C-4	RMDO-MU10+
010-091-018	Downtown Plan Blocks 40 and 42	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-181-044	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.2	0.2	C-2	RMDO-MU10+
010-134-010	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.3	0.3	C-2, R1-5	RMDO-MU10+
010-132-013	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.2	0.2	R1-5	RMDO-MU10+
Underutilized Mixed-Use Sites							
APN	**Location**	**Existing GP**	**Proposed GP**	**Total Acreage**	**Assumed Acreage**	**Existing Zoning**	**Proposed Zoning**
010-191-018	Downtown Plan Block 6	MU	MU	2.0	2.0	C-4	RMDO-MU10+
010-161-003	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.4	0.4	C-4	RMDO-MU10+
010-161- 004	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.07	0.07	C-4	RMDO-MU10+
010-161-005	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.07	0.07	C-4	RMDO-MU10+
010-161-011	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.3	0.3	C-4	RMDO-MU10+
010-161-013	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.4	0.4	C-4	RMDO-MU10+
010-122-001	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-122-002	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-122-003	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.1	0.1	C-4	RMDO-MU10+
010-122-004	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-122-005	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.3	0.3	C-4	RMDO-MU10+
010-122-015	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.1	0.1	C-4	RMDO-MU10+
010-122-016	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.2	0.2	C-4	RMDO-MU10+

010-122-017	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.04	0.04	C-4	RMDO-MU10+
010-122-013	Downtown Plan Blocks 34, 36, 38 and 39	MU	MU	0.07	0.07	C-4	RMDO-MU10+
010-132-009	Downtown Plan Blocks 35 and 37	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-132-010	Downtown Plan Blocks 35 and 37	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-132-012	Downtown Plan Blocks 35 and 37	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-132-015	Downtown Plan Blocks 35 and 37	MU	MU	0.3	0.3	C-4	RMDO-MU10+
010-132-016	Downtown Plan Blocks 35 and 37	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-132-017	Downtown Plan Blocks 35 and 37	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-132-018	Downtown Plan Blocks 35 and 37	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-132-019	Downtown Plan Blocks 35 and 37	MU	MU	0.3	0.3	C-4	RMDO-MU10+
010-131-007	Downtown Plan Blocks 35 and 37	MU	MU	0.3	0.3	C-4	RMDO-MU10+
010-131-008	Downtown Plan Blocks 35 and 37	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-131-010	Downtown Plan Blocks 35 and 37	MU	MU	0.3	0.3	C-4	RMDO-MU10+
010-131-011	Downtown Plan Blocks 35 and 37	MU	MU	0.3	0.3	C-4	RMDO-MU10+
010-170-029 (formerly 010-170-004 and 021)	Downtown Plan Block 33	MU	MU	0.58	0.58	PD-C-4	RMDO-MU10+
010-170-005	Downtown Plan Block 33	MU	MU	0.1	0.1	PD-C-4	RMDO-MU10+
010-170-012	Downtown Plan Block 33	MU	MU	0.2	0.2	PD-C-4	RMDO-MU10+
010-170-013	Downtown Plan Block 33	MU	MU	0.1	0.1	PD-C-4	RMDO-MU10+
010-170-014	Downtown Plan Block 33	MU	MU	0.1	0.1	PD-C-4	RMDO-MU10+
010-072-001	Downtown Plan Blocks 41 and 43	MU	MU	0.3	0.3	C-4	RMDO-MU10+
010-072-003	Downtown Plan Blocks 41 and 43	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-072-013	Downtown Plan Blocks 41 and 43	MU	MU	0.2	0.2	C-4	RMDO-MU10+

010-072-014	Downtown Plan Blocks 41 and 43	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-071-003	Downtown Plan Blocks 41 and 43	MU	MU	0.1	0.1	C-4	RMDO-MU10+
010-071-004	Downtown Plan Blocks 41 and 43	MU	MU	0.3	0.3	C-4	RMDO-MU10+
010-071-005	Downtown Plan Blocks 41 and 43	MU	MU	0.3	0.3	C-4	RMDO-MU10+
010-071-007	Downtown Plan Blocks 41 and 43	MU	MU	0.06	0.06	C-4	RMDO-MU10+
010-071-008	Downtown Plan Blocks 41 and 43	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-071-010	Downtown Plan Blocks 41 and 43	MU	MU	0.1	0.1	C-4	RMDO-MU10+
010-072-005	Downtown Plan Blocks 41 and 43	MU	MU	0.07	0.07	C-4	RMDO-MU10+
010-072-006	Downtown Plan Blocks 41 and 43	MU	MU	0.07	0.07	C-4	RMDO-MU10+
010-072-007	Downtown Plan Blocks 41 and 43	MU	MU	0.1	0.1	C-4	RMDO-MU10+
010-072-008	Downtown Plan Blocks 41 and 43	MU	MU	0.04	0.04	C-4	RMDO-MU10+
010-072-010	Downtown Plan Blocks 41 and 43	MU	MU	0.06	0.06	C-4	RMDO-MU10+
010-072-016	Downtown Plan Blocks 41 and 43	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-092-012	Downtown Plan Blocks 40 and 42	MU	MU	0.3	0.3	C-4	RMDO-MU10+
010-092-013	Downtown Plan Blocks 40 and 42	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-092-014	Downtown Plan Blocks 40 and 42	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-092-015	Downtown Plan Blocks 40 and 42	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-092-016	Downtown Plan Blocks 40 and 42	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-091-017	Downtown Plan Blocks 40 and 42	MU	MU	0.5	0.5	C-4	RMDO-MU10+
010-091-019	Downtown Plan Blocks 40 and 42	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-091-020	Downtown Plan Blocks 40 and 42	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-091-021	Downtown Plan Blocks 40 and 42	MU	MU	0.2	0.2	C-4	RMDO-MU10+
010-136-005	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.2	0.2	R1-5	RMDO-MU10+

010-136-023	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.34	0.34	C-2	RMDO-MU10+
010-136-024	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.3	0.3	C-2	RMDO-MU10+
010-136-025	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.26	0.26	R1-5	RMDO-MU10+
010-181-019	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	1	1	C-2	RMDO-MU10+
010-181-021	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.6	0.6	C-2	RMDO-MU10+
010-181-022	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	1	1	C-2	RMDO-MU10+
010-181-036	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.2	0.2	R1-6	RMDO-MU10+
010-181-037	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.1	0.1	C-2	RMDO-MU10+
010-181-038	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.2	0.2	R1-6	RMDO-MU10+
010-181-039	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.1	0.1	R1-6	RMDO-MU10+
010-181-040	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.1	0.1	C-2	RMDO-MU10+
010-181-042	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.1	0.1	R1-6	RMDO-MU10+
010-181-056	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.2	0.2	C-2	RMDO-MU10+
010-136-005	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.2	0.2	R1-5	RMDO-MU10+
010-136-006	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.2	0.2	R1-5	RMDO-MU10+
010-136-023	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.3	0.3	C-2	RMDO-MU10+
010-134-021	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.2	0.2	C-2	RMDO-MU10+
010-134-007	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.4	0.4	R1-5	RMDO-MU10+
010-134-017	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.2	0.2	R1-5	RMDO-MU10+

010-134-020	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.2	0.2	C-2	RMDO-MU10+
010-132-014	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.2	0.2	R1-5	RMDO-MU10+
010-132-022	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.2	0.2	C-2	RMDO-MU10+
010-132-023	Downtown Plan Blocks 52, 53, 54, 55, 56 and 57	MU	MU	0.2	0.2	C-2	RMDO-MU10+

LAW OFFICE OF
MARCUS J. LO DUCA
A Professional Corporation

MARCUS J. LO DUCA

March 25, 2024

Ms. Anna Leanza
Principal Planner
City of Rocklin
3970 Rocklin Road
Rocklin, CA 95677

Re: Regional Housing Needs Allocation – Request for Removal of 5901 Springview Drive (APN No. 016-410-008-000) from Rezone List

Dear Ms. Leanza:

This office represents Patricia Fisk, Trustee of the 1998 Donald M. Fisk and Patricia Dunne Fisk Revocable Trust (the "Trust"), owner of the Rocklin Springview Mini Storage project located at 5901 Springview Drive (the "Trust Property"). The Trust has owned the slightly over 3-acre mini storage project for over 30 years. The Trust Property has an existing General Plan designation of Regional Commercial (RC), and zoning of Planned Development-Commercial (PD-C). The Rocklin Springview Mini Storage facility was developed consistent with General Plan and zoning designations and a Specific Plan Use Permit, as confirmed in follow-up email correspondence from Laura Webster to my client dated February 4, 2020, following a meeting with Ms. Webster at City Hall in late January of 2020 (enclosed).

As you know, the site is currently listed as new site number 28 (previous site number A-4) in the City's Regional Housing Needs Allocation (RHNA) site list for re-designation and rezoning to High Density Residential as part of the City proposed list of available sites for high density residential housing.

My client has no interest or desire to have the facility torn down and multi-family housing built in its place. The mini storage facility is a revenue-producing asset for the Trust, and is part of my client's estate plan for her children to either continue to own, or to sell to another mini storage operator, with the proceeds benefitting the Trust

3300 DOUGLAS BOULEVARD, SUITE 280 • ROSEVILLE, CA 95661
TEL (916) 774-1636 • FAX (916) 774-1646
www.loducalaw.com

and its beneficiaries. Since there is no intention or desire to see the Trust Property used for anything other than its long-time use as a mini storage facility, my client requests that the Trust Property be removed from the City's list of available sites in the City's Housing Element.

My client and her late husband, Donald, had attended a City Council workshop prior to the Covid pandemic, and thereafter, the City sent a notice to Mr. and Mrs. Fisk dated March 5, 2020, informing them that the Trust Property had been recommended by the City's Ad-Hoc Committee to be included on the RHNA available sites list and to be re-designated and rezoned for high density residential uses. That notice (enclosed) informed them of a City Council meeting on March 24, 2020 to consider a Resolution of Intent to pursue the sites on the RHNA list for General Plan Amendments and rezonings. As that date fell after the State's Covid shutdown order, my clients did not attend that meeting, and did not participate virtually, as Mr. Fisk was experiencing significant health issues (dementia), the symptoms of which were being felt even at the time of his attendance at the pre-Covid City Council workshop referenced above. Mrs. Fisk continued to care for her husband in the years since that workshop, and was not able to give any focus to the mini storage facility and the City's ongoing RHNA process. Sadly, Mr. Fisk passed away last March.

As the trustee to the Trust since her husband's passing, Mrs. Fisk is looking to do what is best for her children as beneficiaries of the Trust, maintaining its value as an ongoing, revenue-generating asset of the Trust, or selling the Trust Property, with the proceeds of such a sale benefitting the Trust and its beneficiaries. The City's proposed re-designation and rezoning of the Trust Property to high density residential will have very significant and adverse impacts on the Trust Property and, therefore, to the Trust. Specifically, re-designating and rezoning the Trust Property to a high density residential land use would result in the Rocklin Springview Mini Storage project becoming a legal, nonconforming use. As such, the facility cannot be expanded, nor can it be reconstructed if, for example, a fire destroys more than 50 percent of the project. Such a resulting legal nonconforming status would preclude the Trust from being able to sell the Trust Property or refinance any debt on the Trust Property, as no lender will finance the acquisition or refinance of property that does not conform to underlying General Plan and zoning, and which cannot be rebuilt if 50 percent of the project is

destroyed in a catastrophe such as a fire, as the lender's collateral will be significantly, if not totally, impaired.

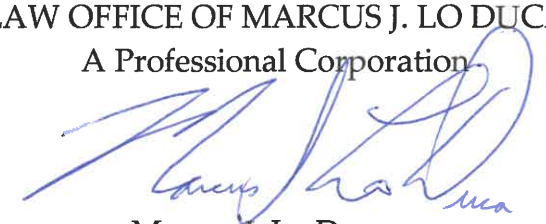
Again, my client has no desire or intention to see the use of the Trust Property being anything other than the existing, longstanding mini storage project. As such, the Trust Property really is not an "available" site, as it is most certainly not available for high density residential housing, or any housing for that matter. In addition, as a very small site, the Trust Property is not the type of site that affordable housing developers are looking to construct projects on, which I can attest to from my representation of several affordable housing builders over many, many years in various jurisdictions.

For the reasons set forth above, my client requests that the Trust Property be removed from the list of available sites in the City's proposed RHNA list of properties to be re-designated and rezoned.

If you have any questions or would like to discuss, please do not hesitate to contact me.

Very truly yours,

LAW OFFICE OF MARCUS J. LO DUCA
A Professional Corporation



Marcus J. Lo Duca

cc: Patricia Fisk, Trustee
Enclosure

Gmail

don fisk <corkcompany.com@gmail.com>

ROCKLIN SPRINGVIEW MINI STORAGE - RHNA ROI Follow Up

1 message

Laura Webster <Laura.Webster@rocklin.ca.us> Tue, Feb 4, 2020 at 11:35 AM
To: "corkcompany.com@gmail.com" <corkcompany.com@gmail.com>
Cc: Bret Finning <Bret.Finning@rocklin.ca.us>

Hi Patricia – Thank you for speaking with me today by phone for an update on the RHNA ROI Sites Inventory process and current status. I was also sorry to hear that my prior e-mail after our first meeting last year did not reach you. I am resending the information below provided at that time again. Please confirm your receipt.

I hope this information is helpful to you.

Best Regards,

ROCKLIN
CALIFORNIA

Laura Webster | Director of Long Range Planning and Housing
Community Development Department | City of Rocklin
3970 Rocklin Road | Rocklin, CA 95677
laura.webster@rocklin.ca.us | (916) 625-5161 | **www.rocklin.ca.us**

The Community Development Department's "Customer Service Survey" is now available on the CDD website:

https://www.rocklin.ca.us/pod/community-development-customer-survey

Dear Don and Patricia -

Thank you for meeting with us last week to discuss questions about how the RHNA process may affect your property at 5901 Springview Drive (Assessor's Parcel 016-410-008).

During the meeting, a question came up regarding how the existing facility was entitled, (i.e., was it an existing non-conforming use or established through some type of formal approval by the City) consistent with the land use designation of Retail Commercial and Zoning of PD-C (Planned Development Commercial).

Due to the era when these items would have occurred (in the mid 1980's) it took a bit of time to retrieve pertinent the pertinent records.

The site is located in what is referred to as the Sunset East General Development Plan.

The facility was approved through a Specific Plan Use Permit SP(U) 83-03 which addressed both the use and the design of the facility.

Having found these records, the existing mini storage facility has been determined a conforming use to the zone.

You also indicated during our meeting that you may have interest in making exterior modifications or upgrades to the existing facility at some point in the future. Please be sure to discuss those items in advance with Bret Finning, the City's Planning Services Manager (916) 625-5164, as a modification to the existing Specific Plan Use Permit (SPU) or Design Review approval may be required prior to building permit processing.

You had also requested contact information for some multifamily housing developers who have experience in the development of both market rate and affordable products.

Below is contact information for representatives of St. Anton and USA Properties. We can't guarantee their willingness to discuss potential interest or land values with you, but reaching out to them may be a good place to start in your research. They might also be able to point you to other multifamily housing developers as well.

St. Anton Capital

Ardie Zahedani

(916) 949-5737

az@antoncap.com

USA Properties

Leatha Clark

(916) 865-3918 or

(408) 916-8924

lclark@usapropfund.com

Best Regards,

ROCKLIN
CALIFORNIA

July 20, 2020

FISK DONALD M TRUSTEE
P O BOX 511
APPLEGATE CA 95703

RE: City Council Meeting 7/28/20 - Regional Housing Needs Allocation (RHNA) – 3rd[nd] Notice SEE UPDATED MEETING PARTICIPATION OPTIONS IN SECOND HALF OF LETTER - THIS ITEM COULD AFFECT LAND USE AND ZONING RELATED TO YOUR PROPERTY – LANDOWNER PARTICIPATION IS HIGHLY RECOMMENDED

Dear DONALD M FISK:

Providing housing is an important issue for the State of California and the City of Rocklin has made continued compliance with California mandates a priority.

Specifically, the City must maintain a list of parcels where future high-density residential projects could potentially be built. To update that list, the City Council formed an ad-hoc Committee to recommend sites that may be suitable for addition to the Regional Housing Needs Allocation (RHNA) inventory list, which all cities and counties in California are mandated by law to establish and maintain in compliance with statutory requirements.

Your property, identified by the following Assessor's Parcel Number(s), is among those sites receiving a recommendation of support by the Committee and/or Staff to be on or retained on the City's RHNA inventory list as an available site for high-density residential housing. If that recommendation is ultimately approved by the City Council, a change in your property's land use and zoning to accommodate high-density residential housing would be necessary if it is currently not designated as such.

APN(s) 016-410-008-000

The City Council will be considering a Resolution of Intent (ROI) at their Regular Meeting on 7/28/20 that would direct staff regarding sites to be pursued for General Plan Amendments and Rezones. Actual completion of the Rezone and General Plan Amendments would occur later this year following the completion of environmental review. **The RHNA ROI item will be considered as part of the regular City Council meeting, which will begin at 6:00 p.m. at the Rocklin Events Center: 2650 Sunset Blvd., Rocklin, 95677.**

Background information, State RHNA requirements and proposed recommendations for specific sites will be presented. The packet for the meeting can also be reviewed in its entirety approximately one week in advance of the meeting at the following link:

https://rocklin.novusagenda.com/agendapublic/meetingsresponsive.aspx

Search for Council meeting date 7/28/20.

CITY OF ROCKLIN Economic and Community Development
3970 Rocklin Rd. Rocklin, CA 95677 | **rocklin.ca.us**
P. 916.625.5120 | **F.** 916.625.5195 | **TTY.** 916.632.4013

PCAR
Placer County Association of REALTORS®
Placer County's Voice for Real Estate

July 28, 2020

David Mohlenbrok
Community Development Director
City of Rocklin
3970 Rocklin Road
Rocklin, CA 95677

Re: RHNA Inventory Grove Street APN 010-082-059

Dear David,

The subject site on Grove Street consists of ±1.28 acres of land that is currently vacant, however an agreement has recently been reached with a tenant that intends to utilize this site by a use allowed by right under the current zoning designation. The tenant has been in discussions with City Staff and is in the process of developing their planning application.

e believe this tenant will be an exceptional, long-term user of this property and will continue to bring value to the residents of Rocklin.

As the owners of this property, we respectfully request that this property be removed from the Staff Suggested site 16 so that our tenants project can move forward.

Sincerely,

Dean Anderson, CEO

Cc: Greg Janda, Mayor
Jill Gayaldo, Vice Mayor
Ken Broadway, Councilmember
Bill Halldin, Councilmember
Joe Patterson, Councilmember
Steve Rudolph, City Manager

270 Technology Way Ste. 100, Rocklin, CA 95765 ph 916.624.8271 fax 916.624.8023 www.pcaor.com

From: Lizzy Rufer
To: Anna Leanza
Subject: APN: 010-082-059
Date: Friday, September 27, 2024 11:32:06 AM
Attachments: grove rhna letter to city.pdf
SKM_C75924092012090.pdf

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Hi Anna,

Thank you for the information regarding the notice that was sent. Here is the information you requested. The previous owner contact is Dean Anderson, his contact information is:

Telephone: 916-303-7600

The owners relayed to us that this parcel was removed back in July of 2020. We would like to be removed from this list. I attached documentation of the letter that was sent by the previous owners as well as the notice sent. Please confirm receipt.

Warm Regards,

Elizabeth Rufer
Real Estate Associate
Lic. #01913957
415.317.4409
lizzy@houserealestate.com
houserealestate.com

I have not verified any of the information contained in those documents that were prepared by other people. You will never receive wire instructions or changes to previously provided wire instructions from myself or my team.

December 3, 2024

City of Rocklin
Greg Janda, Mayor
Jill Gayaldo, Vice-Mayor
David Bass, Councilmember
Ken Broadway, Councilmember
Bill Halldin, Councilmember
3970 Rocklin Road
Rocklin, CA 95677

Via email

RE: City of Rocklin Regional Housing Needs Allocation (RHNA) – Site recommendations/Resolution of Intent (ROI)

Dear Mayor and Members of the City Council,

My name is Gilles Attia, and I am the owner of two parcels located at Sunset Boulevard and Pacific Street, identified on the City's RHNA rezoning list. I previously addressed similar concerns in 2020 and respectfully request that my parcels be removed from the current rezoning list for high-density residential.

These parcels face significant challenges that make them unsuitable for multifamily development, including:

1. **Access**: The site has limited access, with only a single right-in/right-out point at the property's tip on Pacific Street, and no access on Sunset Boulevard. Additionally, previous curb cuts to Pacific Street were removed, further constraining accessibility.

2. **Size and Shape**: The irregular shape and drainage feature bisecting the site significantly reduce developable space. The remaining area would only accommodate a few units, which is not viable for multifamily housing.

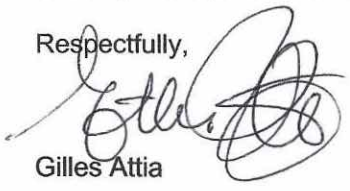
3. **Location**: The parcel is a hard corner at a busy intersection and backs up to active railroad tracks and are adjacent to large storage tanks. These location and environmental factors make the site undesirable for residential use.

The property is currently for sale and I am actively exploring commercial development opportunities that align with the existing C-3 zoning, which would be beneficial to the community. These opportunities would improve the site's aesthetic value, provide a buffer from undesirable adjacent uses, and fulfill a community need.

Given these constraints and opportunities, I believe retaining the current zoning will better serve both the City and community.

Thank you for your consideration. I look forward to your response.

Respectfully,



Gilles Attia

RESOLUTION NO. 2024-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN APPROVING AN ADDENDUM TO THE 2012 GENERAL PLAN ENVIRONMENTAL IMPACT REPORT (2021-2029 HOUSING ELEMENT PROGRAM 10 – INVENTORY OF SITES FOR HOUSING/REZONE (ENV2024-0012))

WHEREAS, the City contracted with an environmental consultant to prepare an Addendum to the General Plan Environmental Impact Report for the Housing Element Program 10 Implementation project (the "Project"), which evaluated potentially significant effects of the Project; and

WHEREAS, no substantial changes are proposed in the project and there are no substantial changes in the circumstances under which the project will be undertaken that will require major revisions to the previous 2012 GP EIR due to the involvement of significant new environmental effects or a substantial increase in the severity of previously identified significant effects.

WHEREAS, the Project does not create “new information of substantial importance”, as the term is used in CEQA Guidelines Section 15162(a)(3). Therefore, the previously certified 2012 GP EIR is adequate, and this evaluation serves as an Addendum to the 2012 GP EIR (SCH No. 2008072115).

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rocklin as follows:

Section 1.

A. The City Council of the City of Rocklin approved and certified an Environmental Impact Report for the 2012 General Plan Update by Resolution No. 2012-170 on October 9, 2012 (State Clearinghouse Number 2008072115). The 2012 General Plan Environmental Impact Report analyzed the environmental effects of development at a program level throughout the City.

B. The City Council of the City of Rocklin adopted the 2021-2029 Housing Element by Resolution No. 2021-153 and approved an Addendum to the 2012 General Plan Environmental Impact Report for the 2021-2029 Housing Element by Resolution No. 2021-152 on October 24, 2021.

C. A specific project from the 2021-2029 Housing Element, Program 10 – Inventory of Sites for Housing/Rezone Implementation, is now being proposed.

D. Public Resources Code Section 21166 and Section 15162 of the California Environmental Quality Act (CEQA) Guidelines, California Code of Regulations, Title 14, Division 6, Chapter 3, Article 11 requires the City to analyze the proposed 2021-2029

Housing Element Program 10 – Inventory of Sites for Housing/Rezone Implementation Project to determine whether further environmental analysis is required.

E. The City's 2012 General Plan Environment Impact Report remains relevant despite changed plans or circumstances that would result from the implementation of the 2021-2029 Housing Element Program 10 – Inventory of Sites for Housing/Rezone, because the changes involve the adoption of similar long-range planning policies and regulations designed to further the development of housing affordable to a range of existing and future Rocklin residents.

F. The City has performed the required analysis under Public Resources Code Section 21166 and CEQA Guidelines Sections 15162 and 15164, and based on the analysis and findings contained in the Addendum attached hereto, finds that no subsequent or supplemental environmental impact report is required to be prepared for the project.

G. Based on the analysis and findings contained in the 2021-2029 Housing Element Program 10 – Inventory of Sites for Housing/Rezone Implementation Project Addendum attached hereto as Exhibit A, it was determined that no subsequent or supplemental environmental impact report is required to be prepared for the project.

Section 2. The City Council of the City of Rocklin hereby approves the 2021-2029 Housing Element Program 10 – Inventory of Sites/Rezone Implementation Project Addendum to the 2012 General Plan Final Environmental Impact Report (Exhibit A), prepared for the City of Rocklin Community Development Department, dated October 2024, on file with the Community Development Department and incorporated herein by this reference.

PASSED AND ADOPTED this 10th day of December, 2024, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

_____
, Mayor

ATTEST:

_____
Avinta Singh, City Clerk

Exhibit A
2021-2029 Housing Element Program 10 – Inventory of Sites/Rezone Implementation Project
Addendum

EXHIBIT A

CITY OF ROCKLIN 2021–2029 HOUSING ELEMENT PROGRAM 10 – INVENTORY OF SITES FOR HOUSING/REZONE PROJECT

OCTOBER 2024

ADDENDUM TO THE GENERAL PLAN EIR

SCH No. 2008072115

Prepared for:

City of Rocklin
Contact: Anna Leanza
Principal Planner
3970 Rocklin Road
Rocklin, California 95677
916.625.5161

Prepared by:

CSG Consultants, Inc.
Contact: Lance E. Lowe, AICP, Senior Planner
1303 J Street #270
Sacramento, CA 95814

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1. Addendum to the Adopted 2012 General Plan EIR

1.1 PURPOSE OF AN EIR ADDENDUM

According to CEQA Guidelines Section 15164(a), an addendum shall be prepared if some changes or additions to a previously adopted EIR are necessary, but none of the conditions enumerated in CEQA Guidelines Sections 15162(a)(1) through (3) calling for the preparation of subsequent EIR have occurred. As stated in CEQA Guidelines Section 15162 (Subsequent EIRs and Negative Declarations):

When an EIR has been certified or negative declaration adopted for a project, no subsequent EIR *shall* be prepared for that project unless the lead agency determines, on the basis of substantial evidence in the light of the whole record, one or more of the following:

(1) Substantial changes are proposed in the project which will require major revisions of the previous EIR or negative declaration due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects;

(2) Substantial changes occur with respect to the circumstances under which the project is undertaken which will require major revisions of the previous EIR or negative declaration due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects; or

(3) New information of substantial importance, which was not known and could not have been known with the exercise of reasonable diligence at the time the previous EIR was certified as complete or negative declaration was adopted, shows any of the following:

   (a) The project will have one or more significant effects not discussed in the previous EIR or negative declaration;

   (b) Significant effects previously examined will be substantially more severe than shown in the previous EIR;

   (c) Mitigation measures or alternatives previously found not to be feasible would in fact be feasible and would substantially reduce one or more significant effects of the project, but the project proponents decline to adopt the mitigation measure or alternative; or

   (d) Mitigation measures or alternatives which are considerably different from those analyzed in the previous EIR would substantially reduce one or more significant effects on the environment, but the project proponents decline to adopt the mitigation measure or alternative.

The analysis pursuant to section 15162 demonstrates whether the lead agency can approve the activity as being within the scope of the existing certified EIR, that an addendum to an existing certified EIR would be

appropriate, and no new environmental document, such as a new EIR, would be required. "Whether an initial environmental document remains relevant despite changed plans or circumstances – like the question whether an initial environmental document requires major revisions due to changes to plans or circumstances – is a predominately factual question. It is thus a question for the agency to answer in the first instance, drawing on its particular expertise." (*Friends of College of San Mateo Gardens v. San Mateo County Community College Dist (2016)) 1 Cal. 5th 937(citing Center for Biological Diversity v. Department of Fish & Wildlife (2015) 62 Cal.4th 204,215).*

"Initiating further environmental review every time plans or circumstances change, or whenever new information comes to light would render agency decision making intractable, always awaiting updated information only to find the new information outdated by the time a decision is made. Thus, the addendum process reasonably implements CEQA section 21166's objective of balancing the consideration of environmental consequences in public decision-making with interests in finality and efficiency." *Save Our Heritage Organization v. City of San Diego (2018) 28 Cal.App.5th 656,667-668.* The mere fact that a program EIR anticipated some additional review does not automatically mean a supplemental or subsequent EIR is required. If the changes are adequately covered by the program level or prior EIR, then no additional review is required. *Citizens' Committee to Complete the Refuge v. City of Newwark (2021) 74 Cal.App.5th 460,472.*

The Housing Element Program 10 – Inventory of Sites for Housing/Rezone Project would fulfill none of the conditions outlined in CEQA Guidelines Sections 15162(a)(1) through (3) because these changes would not result in new significant environmental effects or a substantial increase in the severity of previously identified significant effects requiring major revisions to the 2012 General Plan Environmental Impact Report (2012 GP EIR). Accordingly, this Addendum to the 2012 GP EIR provides the substantial evidence required by CEQA Guidelines Section 15164(e) to support the finding that a subsequent or supplemental EIR is not required and an addendum to the 2012 GP EIR is the appropriate environmental document to address changes to the project.

As stated in CEQA Guidelines Section 15164 (Addendum to an EIR):

(a) The lead agency or responsible agency shall prepare an addendum to a previously certified EIR if some changes or additions are necessary but none of the conditions described in Section 15162 calling for preparation of a subsequent EIR have occurred.

(b) An addendum to an adopted negative declaration may be prepared if only minor technical changes or additions are necessary or none of the conditions described in Section 15162 calling for the preparation of a subsequent EIR or negative declaration have occurred.

(c) An addendum need not be circulated for public review but can be included in or attached to the final EIR or adopted negative declaration.

(d) The decision-making body shall consider the addendum with the final EIR or adopted negative declaration prior to making a decision on the project.

(e) A brief explanation of the decision not to prepare a subsequent EIR pursuant to Section 15162 should be included in an addendum to an EIR, the lead agency's findings on the project, or elsewhere in the record. The explanation must be supported by substantial evidence.

2. CEQA Analysis

The City has prepared this Addendum, pursuant to CEQA Guidelines Sections 15162 and 15164, to evaluate whether the project would result in any environmental impacts not covered by and within the scope of the City's 2012 GP EIR. The following Addendum details any changes in the project, changes in circumstances under which the project was undertaken, and/or "new information of substantial importance" that may cause one or more effects to environmental resources.

A copy of this Addendum to the 2012 GP EIR, and all supporting documentation, may be reviewed or obtained at the City of Rocklin Community Development Department, 3970 Rocklin Road, Rocklin, California 95677.

1.2 PROJECT BACKGROUND

The 2012 City of Rocklin General Plan is the foundation development policy document of the City of Rocklin. It defines the framework by which the physical, economic, and human resources of the City are to be managed and utilized over time. The General Plan clarifies and articulates the intentions of the City with respect to the rights and expectations of the public, property owners, prospective investors, and business interests. The General Plan informs these citizens of the goals, objectives, policies, and standards for the development of the City of Rocklin and the responsibilities of all sectors in meeting these.

The 2021-2029 Housing Element is one of the required eight elements of the 2012 General Plan and with its adoption in 2021, the Housing Element has been determined to be consistent with the 2012 General Plan as required by State law. Though the 2012 GP EIR did not specifically address the 2021-2029 Housing Element, the policies in the General Plan address all physical impacts resulting from development in the City of Rocklin consistent with the 2021-2029 Housing Element.

To that end, the adopted 2021–2029 Housing Element replaced the existing 2013–2021 Housing Element, and serves as the City of Rocklin's (City's) guiding policy document that meets future needs of housing for all the City's economic levels. The Housing Element is the only one of the eight required elements of the City's General Plan drafted in accordance with Article 10.6 et. seq. of the Government Code and Certified by the State Department of Housing and Community Development as compliant with State law.

The City of Rocklin 2012 GP EIR analyzed the environmental ramifications of the land use patterns adopted for the City of Rocklin General Plan, including the Housing Element. The 2012 GP EIR consists of a program that provides for the orderly and systematic development of land in the City of Rocklin and provides mechanisms necessary for public services needed to support the proposed urban land uses. The 2012 GP EIR evaluated a total buildout population of 76,136 by the year 2030 with 29,283 dwelling units.

An addendum to the 2012 GP EIR was prepared in 2021 as the appropriate level of environmental review for adoption of the 2021-2029 Housing Element and Safety Element updates. The 2021-2029 Housing Element update consisted of twenty-four programs, which define the specific actions the City will undertake to achieve the stated goals and policies of the 2021-2029 Housing Element to provide housing opportunities for all economic segments of the community.

Specifically, the Project consists of implementation of Program 10 – Inventory of Sites for Housing/Rezone. The City of Rocklin, identified as Lead Agency pursuant to the California Environmental Quality Act (CEQA), determined that the implementation of Program 10 – Inventory of Sites for Housing/Rezone does not require

the need for supplemental or subsequent environmental review in accordance with Section 15162 of the CEQA Guidelines, as detailed herein. Therefore, the appropriate level of environmental review for implementation of Program 10 – Inventory of Sites for Housing/Rezone is an Addendum to the City's 2012 GP EIR, prepared pursuant to Sections 15162 and 15164 of the CEQA Guidelines. Findings to support this Addendum are contained herein in the Findings Section of this Addendum to the 2012 GP EIR.

1.3 2012 GENERAL PLAN PROJECT DESCRIPTION

2012 General Plan Development Capacity Residential Buildout: The 2012 General Plan Land Use Element capacity identifies buildout growth potential in the Planning Area. Based on available land and densities identified in the General Plan for the incorporated area and all other areas within the City's Sphere of Influence (SOI), the total eventual population of the city is estimated to be 76,136 by the year 2030 with 29,283 dwelling units. Buildout does not preclude intensification of uses within the city. The General Plan also used three growth scenarios to identify possible future growth in the city. The General Plan determined that since there is no certainty with regard to the actual pace of population growth, it is useful to develop population projections based on a low, midrange, and high growth scenarios. Table 4-3A of the General Plan (shown as Table 3.0-1 below) provides a range of growth scenarios. The low growth scenario, based on Sacramento Area Council of Governments (SACOG) projections, assumes that residential building permits issued will average 200 dwelling units per year. The mid-range growth scenario, based on an examination of then recent residential building activity, assumes that residential building permits issued will average 400 dwelling units per year. The high growth scenario, based on a historic growth rate of 9 percent, assumes that residential building permits issued will average 600 dwelling units per year. For planning purposes, the City has assumed that the mid-range growth scenario is the most likely to be an accurate average over the buildout horizon. However, the 2012 GP EIR evaluated the high growth scenario as the environmental base for the city's buildout projection for a worst-case scenario. Population and housing projections and total residential buildout is shown in Table 3.0-1 below:

2. CEQA Analysis

TABLE 3.0-1 CITY OF ROCKLIN – RESIDENTIAL GROWTH PROJECTION SCENARIOS

Year	# of Housing Units	Population Projection Assuming 200 Dwelling Units per year	# of Housing Units	Population Projection Assuming 400 Dwelling Units per Year	# of Housing Units	Population Project Assuming 600 Dwelling Units per Year
	Low Projection	Low Projection	Mid-Range Projection	Mid-Range Projection	High Projection	High Projection
2010	21,436	55,734	21,836	56,774	22,236	57,814
2015	22,436	58,334	23,836	61,974	25,236	65,614
2020	23,436	60,934	25,836	67,174	28,236	73,414
2025	24,436	63,534	27,836	72,374	29,283	76,136
2030	25,436	66,134	29,283	76,136		
2035	26,436	68,734				
Buildout	*29,283*	*76,136*				

Source: City of Rocklin 2008, Land Use Element Table 4-3A Notes: 1 2008 base figures for population and housing are derived from California Department of Finance (DOF) E-5 Report "City/County Population and Housing Estimates," January 2008. 2. Residential buildout would occur in 2021. 3. Residential buildout would occur in 2028.

Neighborhood Areas: The City's residential Planning Area is divided into 17 neighborhood areas: Croftwood, Delmar, Fairway Heights, Granite Drive/Sierra Meadows, Greenbrae Island, Mission Hills/Clover Valley, Central Rocklin/Downtown, Secret Ravine/Sierra Bluffs, Sierra College, Stanford Ranch, Whitney Oaks, Sunset East, Whitney Ranch, Sunset West, Sunset Whitney, Woodside, and the Highway 65 Corridor. Most of the undeveloped or recently developed (within the last 10-15 years) areas in the City of Rocklin have been master planned through a series of Planned Unit Developments referred to as "General Development Plans" under the Rocklin Zoning Ordinance. Many areas that appear to be undeveloped or vacant actually have City-approved development plans or "entitlements," and there are executed development agreements on some land areas (e.g., Clover Valley and Whitney Ranch).

Buildout Assumptions under the 2012 General Plan Associated with the City Planning Area: Future growth in the 2012 General Plan Planning Area is guided by the land uses identified in the General Plan Land Use Diagram. The 2012 GP EIR impact analysis of both temporary (i.e., construction-related) and operational effects are based on these proposed land use patterns, including proposed transportation improvements identified in the proposed Circulation Diagram of the Transportation Section of the EIR (see Figure 3.0-7). The 2012 GP EIR also evaluates the indirect environmental effects of construction and operation of the land uses and transportation improvements in the 2012 General Plan.

Non-Residential Buildout: General Plan Table 3.0-2 below provides an estimate of the retail, office, and industrial growth expected in the city. Table 3.0-2 below presents the non-residential development in the City of Rocklin between 2008 and buildout. In order to project buildout of non-residential development, the City estimated the annual average absorption rate (historic) for each land use category based on an annual average

of the actual growth that has occurred between 1992 and 2008. The time frame selected includes both low and high growth cycles and is therefore considered a reasonable estimate for purposes of these projections. The historic average annual growth for non-residential development between 1992 and 2008 is as follows:

- Retail – 140,975 square feet per year
- Office – 54,931 square feet per year
- Industrial – 72,076 square feet per year

Based on the assumption that non-residential development absorption in Rocklin will continue to occur at rates that are similar to the trends shown above, buildout of non-residential development, particularly retail and office uses, is anticipated to occur well beyond the General Plan horizon year of 2030. In contrast, buildout of residential development within the city is anticipated to occur by the year 2021 under the high residential growth scenario or 2028 under the mid-range scenario. However, it should be noted that the development of key non-residential growth catalysts (i.e., the completed construction of an interchange at SR 65/Sunset Boulevard and improvements to the freeway interchange at Sierra College Boulevard/I-80, and the completion of the construction of an interchange at SR 65/Whitney Ranch Parkway) has and is likely to continue to generate accelerated absorption of retail and office land uses in the vicinity of those facilities. The effect of those growth catalysts on non-residential absorption rates has not been factored into the data presented in Table 3.0-2; therefore, the data in the table should be considered as conservative estimates.

TABLE 3.0-2 CITY OF ROCKLIN – NON-RESIDENTIAL GROWTH PROJECTION SCENARIOS

Land Use	1992	2008	2030	Buildout
Retail & Commercial	819,000 sq. ft.	3,074,600 sq. ft.	6,176,050 sq. ft.	8,893,700 sq. ft.
Office	188,000 sq. ft.	1,066,900 sq. ft.	2,275,748 sq. ft.	7,043,300 sq. ft.
Industrial	1,890,000 sq. ft.	3,053,300 sq. ft.	4,652,832 sq. ft.	5,099,000 sq. ft.
Total	2,897,000 sq. ft.	7,194,800 sq. ft.	13,104,630 sq. ft.	21,036,000 sq. ft.

Impacts and Mitigation Measures: The 2012 GP EIR identified direct, and indirect environmental effects associated with implementation of the proposed buildout of the 2012 General Plan. Further, the 2012 GP EIR identified the Municipal Code sections and General Plan policies, as well as action steps that would serve to mitigate the environmental effects. Standards of significance are identified and used to determine whether identified environmental effects are considered "significant" and require the application of mitigation measures. Each environmental impact analysis is identified numerically (e.g., Impact 4.8.1 – Construction Impacts on Surface Water Quality) and is supported by substantial evidence included in the discussion. In addition to impacts created from the application of the standards of significance, the 2012 GP EIR also addressed impacts to the provisions of the proposed 2012 General Plan policies that could result in significant environmental effects. Mitigation measures for the proposed project were developed through a thorough review of the environmental effects of the project by consultants with technical expertise, as well as by environmental professionals. The mitigation measures adopted consist of "performance standards" that identify clear

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requirements that would avoid or minimize significant environmental effects (the use of performance standard mitigation is allowed under CEQA Guidelines Section 15126.4(a) and is supported by case law *Rio Vista Farm Bureau Center v. County of Solano ([1st Dist. 1992] 5 Cal. App. 4th at pp. 371, 375–376 [7 Cal. Rptr. 2d 307]).*

An EIR for a general plan is substantially different from a project-level EIR in the way that mitigation measures are identified and incorporated back into the "project," which in this case is the proposed 2021-2029 Housing Element Program 10 – Inventory of Sites for Housing/Rezone. This is a function of the general plan and EIR being a set of programmatic documents as opposed to consideration of individual development projects with specific physical impacts. In this regard, a "degree of specificity" is used in accordance with State CEQA Guidelines Section 15146 which states:

Section 15146: "The degree of specificity required in an EIR will correspond to the degree of specificity involved in the underlying activity which is described in the EIR.

(a) An EIR on a construction project will necessarily be more detailed in the specific effects on the project than will be an EIR on the adoption of a local general plan or comprehensive zoning ordinance because the effects of the construction can be predicated with greater accuracy.

(b) An EIR on a project such as the adoption or amendment of a comprehensive zoning ordinance or a local general plan should focus on the secondary effects that can be expected to follow from the adoption or amendment, but the EIR need not be as detailed as an EIR on the specific construction projects that might follow.

As much as possible, potential program-level environmental impacts related to the policies of a general plan are identified as the plan is being prepared. Additional policies and action steps can then be formulated and proposed in the general plan to address and mitigate those impacts. Furthermore, the general plan establishes policies and measures by which the City would address environmental issues related to future implementation of the plan.

A second way that mitigation measures in a general plan EIR differ from a project-level EIR is that the general plan recognizes that future development projects would be required to undertake their own subsequent CEQA analysis as provided for under CEQA Guidelines Section 15183. Future project-specific analysis would be required to occur at such time as proposed project-specific information and project-specific sites are known for which environmental impacts can be further identified and evaluated on a project specific basis.

Approach to the Cumulative Impact Analysis CEQA: Guidelines Section 15130 requires that EIRs include an analysis of the cumulative impacts of a project when the project's effect is considered cumulatively considerable. The analysis of cumulative impacts for each environmental factor can employ one of two methods to establish the effects of other past, current, and probable future projects: A lead agency may select a list of projects, including those outside the control of the agency, or alternatively, a summary of projects. These projects may be from an adopted general plan or related planning document, or from a prior environmental document that has been adopted or certified, and they may describe or evaluate regional or area-wide conditions contributing to the cumulative impact. The City's 2012 GP EIR utilizes both approaches for the cumulative impact analysis.

Cumulative Setting and Impacts: The 2012 GP EIR provides an analysis of the proposed project's contribution to cumulative impacts to the environment. The analysis focuses on whether the project's contribution is "cumulatively considerable" (CEQA Guidelines Section 15130; see also the following subsection: Consideration of Cumulative Impacts). A cumulative impact occurs from the change in the environment that results from the incremental impact of the project when added to other closely related past, present, and reasonably foreseeable future projects. Cumulative impacts can result from individually minor but collectively significant projects taking place over a period of time (CEQA Guidelines Section 15355[b]). Accordingly, the cumulative setting includes related past, present, and reasonably foreseeable future projects in the region. The cumulative setting conditions considered in the 2012 GP EIR are as follows:

Local Adopted General Plans: These are the existing land use plans in the region, consisting of the cities of Roseville, Lincoln, Loomis, Auburn, and Colfax, as well as the plan for the unincorporated portions of Placer County. The 2012 GP EIR identified anticipated growth of these jurisdictions by the year 2030 (which corresponds to SACOG 2035 growth projections for western Placer County) as well as post-2030 development anticipated.

- Large-Scale Development Projects. This includes community plans and area plans in the unincorporated Placer County area (Auburn/Bowman, Granite Bay, Sunset Industrial Area, Bickford, Dry Creek), as well as other major projects in western Placer County (Curry Creek, Regional University, Lincoln Sphere of Influence (SOI), Placer Ranch, Placer Vineyards, Riolo Vineyard, Creekview, Sierra Vista). The 2012 GP EIR identified current anticipated development of these projects by year 2030 (which corresponds to SACOG 2035 growth projections for western Placer County) as well as post-2030 development anticipated.

- Effect of Regional Conditions. This consists of consideration of background traffic volumes and patterns on regional and state highways (e.g., I-80 and SR 65), background air quality conditions, and other associated environmental conditions that occur within the region, both within and outside of the Planning Area.

- Consideration of Existing Development Patterns. This consists of consideration of the current environmental conditions of existing development and past land use activities in the region. It includes major land use activities in the City of Rocklin and its associated SOI. Most of the undeveloped or recently developed (within the last 20+ years) areas in the City of Rocklin have been master-planned through a series of Planned Unit Developments referred to as "General Development Plans" under the Rocklin Zoning Ordinance. Many areas which appear to be undeveloped or vacant actually have City approved development plans or "entitlements". Timing of these developments will depend on market factors.

Consideration of Cumulative Impacts: Each technical section in the 2012 GP EIR considered whether the project's effect on anticipated cumulative setting conditions is cumulatively considerable (i.e., a significant effect). "Cumulatively considerable" means that the incremental effects of an individual project are significant when viewed in connection with effects of past projects, the effects of other current projects, and the effects of probable future projects (CEQA Guidelines Section 15065[a][3]). The determination of whether the project's impact on cumulative conditions is considerable is based on several factors, including consideration of applicable public agency standards, consultation with public agencies, and expert opinion.

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Terminology used in the 2012 General Plan EIR: The 2012 GP EIR uses the following terminology to analyze and describe the environmental effects of the proposed project:

- Rocklin General Plan Planning Area: The Planning Area represents all the area within the city boundaries (approximately 19.8 square miles), plus the additional 1.2 square miles outside the city boundaries that comprise the City's SOI. The boundaries of the General Plan Planning Area remain the same for the 2012 General Plan as they were for the 1991 General Plan.

- Less Than Significant Impact: A less than significant impact would cause no substantial change in the physical condition of the environment (no mitigation would be required for project effects found to be less than significant).

- Significant Impact and Potentially Significant Impact: A significant impact would cause (or would potentially cause) a substantial adverse change in the physical conditions of the environment. Significant impacts are identified by the evaluation of project effects using specified standards of significance provided in each technical section of the EIR. Identified "significant" impacts are those where the project would result in an impact that can be measured or quantified, while identified "potentially significant" impacts are those impacts where an exact measurement of the project's effects cannot be made but substantial evidence indicates that the impact would exceed standards of significance. A potentially significant impact may also be an impact that may or may not occur and where a definite determination cannot be foreseen. Mitigation measures and/or project alternatives are identified to avoid or reduce project effects to the environment to a less than significant level.

- Significant and Unavoidable Impact: A significant and unavoidable impact would result in a substantial negative change in the environment that cannot be avoided or mitigated to a less than significant level if the project is implemented.

- Less Than Cumulatively Considerable Impact: A less than cumulatively considerable impact would cause no substantial change in the physical condition of the environment under cumulative conditions.

- Cumulatively Considerable Impact: A cumulatively considerable impact would result when the incremental effects of an individual project, when viewed in connection with the effects of other projects, result in a significant adverse physical impact on the environment under cumulative conditions.

- Standards of Significance: A set of significance criteria to determine at what level or "threshold" an impact would be considered significant. Significance criteria used in this EIR include the CEQA Guidelines; factual or scientific information; regulatory performance standards of local, state, and federal agencies; and City goals, objectives, and policies. Specified significance criteria used by the City of Rocklin are identified at the beginning of the impact analyses of each technical section of the EIR.

- Subsequent Projects/Activities: These are anticipated development projects (e.g., residential, commercial, industrial, recreational projects) that could occur in the future because of the implementation of the 2012 General Plan, the continuation and potential expansion of land use activities (such as agricultural operations), or as a result of changes from the land use designations of

the existing General Plan. This could also include public infrastructure and utility extension projects including, but not limited to, roadway widenings and extensions, intersection improvements, and water, stormwater, and wastewater distribution improvements.

1.4 2012 GENERAL PLAN EIR LESS THAN SIGNIFICANT, POTENTIALLY SIGNIFICANT, AND SIGNIFICANT AND UNAVOIDABLE IMPACTS

The 2012 GP EIR found that with the implementation of policies and programs from the General Plan buildout, the following environmental topic areas would be less than significant:

- land use
- geology and soils
- human health/hazards
- hydrology and water quality
- population and housing
- public service, utilities, and service systems and,
- water resources.

The 2012 GP EIR addressed potentially significant impacts related to:

- air quality
- aesthetics/light and glare
- transportation and circulation
- noise
- cultural and paleontological resources
- biological resources
- climate change and greenhouse gases

The 2012 GP EIR concluded that implementation of the 2012 General Plan would result in significant and unavoidable impacts to the following environmental resource areas, and a Statement of Overriding Considerations was adopted with the 2012 General Plan:

Air Quality

- Impact 4.2.2: Violate Air Quality Standard: Short-Term Emissions from Construction Projects. Although the 2012 General Plan has mitigating policies and their associated action steps, along with the City, District, State and Federal Rule-Based Requirements, these efforts will not reduce the impact to a less than significant level.
- Impact 4.2.3: Negative air quality impacts associated with long-term emissions from projected growth over the planning horizon of the proposed project could result in a violation of an air quality standard or in a substantial contribution to an existing or projected air quality violation. Although the 2012 General

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Plan has mitigating policies and associated action steps to minimize the effects of this impact, these policies and action steps will not reduce the impact to a less than significant level.

- Impact 4.2.5: Development of the land uses in the 2012 General Plan could include sources of toxic air contaminants which may impact surrounding land uses, or conversely, place sensitive land uses near existing sources of toxic air contaminants. Therefore, implementation of the General Plan could expose sensitive receptors to toxic air contaminants.

- Impact 4.2.6: Subsequent land use activities associated with implementation of the proposed project could include sources that could create objectionable odors affecting a substantial number of people.

- Impact 4.2.7: Implementation of the proposed project, along with potential development of the surrounding region, would exacerbate existing regional problems with ozone and particulate matter.

Aesthetics/Light and Glare

- Impact 4.3.3: Implementation of the proposed project would result in increased development which would substantially degrade the existing visual character or quality of the area and its surroundings. Although the 2012 General Plan has mitigating policies and associated action steps, these policies and associated action steps will not reduce the impact to a less than significant level.

- Impact 4.3.4: Implementation of the proposed project could result in an increase in daytime glare and/or nighttime lighting. This increase in daytime glare sources and nighttime lighting levels could have an adverse effect on day or nighttime views in the area.

- Impact 4.3.5: While the Planning Area does not contain any scenic vistas or scenic resources within a state scenic highway, implementation of the proposed project would result in alterations to the city's existing visual character through the increased expansion of urban development and creation of additional new sources of light and glare.

Transportation and Circulation

- Impact 4.4.2: Implementation of buildout of the proposed project would contribute to increased traffic volumes on state/interstate highway facilities, which could cause operations at state/interstate highway segments to deteriorate to levels below those identified in the Caltrans Transportation Concept Report.

- Impact 4.4.3: Implementation of the proposed project would contribute to increased traffic volumes at state/interstate highway intersections at buildout.

Noise

- Impact 4.5.1: The proposed project could result in exposure of persons to or generation of noise levels in excess of standards established in the local general plan or noise ordinance or of applicable standards of other agencies. Although the 2012 General Plan has mitigating policies and their associated action steps designed to minimize the effects of this impact, these policies and associated action steps will not reduce the impact to a less than significant level.

- Impact 4.5.3: The proposed project could result in a substantial permanent increase in ambient noise levels in the project vicinity above levels existing without the project and could result in exposure of persons to or generation of noise levels in excess of standards established in the local general plan or noise ordinance or of applicable standards of other agencies, as a result of increased traffic on the roadway network. Projected increases in traffic noise levels could adversely affect noise-sensitive land uses. In addition, future development of noise-sensitive land uses could be exposed to roadway and/or railroad noise levels in excess of the City's noise standards.

- Impact 4.5.4: Subsequent development associated with the proposed project could result in new noise-sensitive land uses encroaching upon existing or proposed stationary noise sources or new stationary noise sources encroaching upon existing or proposed noise-sensitive land uses. This could result in a substantial permanent increase in ambient noise levels in the project vicinity above existing levels or could result in exposure of persons to or generation of noise levels in excess of standards established in the local general plan or noise ordinance or of applicable standards of other agencies.

- Impact 4.5.6: Buildout of the proposed project would increase transportation noise along roadways within the Planning Area.

Cultural and Paleontological Resources

- Impact 4.8.5: Implementation of the proposed project, in addition to existing, approved, proposed, and reasonably foreseeable development in the region, could result in cumulative impacts to historic character in the region. The 2012 General Plan mitigating goals and policies and their associated action steps would reduce the severity of impacts to historic character. However, the policies would not completely mitigate this impact.

Biological Resources

- Impact 4.10.3: Implementation of the proposed project could have a substantial adverse impact on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, or regulations or by CDFG or USFWS due to disturbance, degradation, and removal of sensitive biological communities. Implementation of the proposed project could also have a substantial adverse effect on federally protected wetlands as defined by Section 404 of the Clean Water Act (including but not limited to, marsh, vernal pool, coastal) through direct removal, filling, hydrological interruption, or other means.

- Impact 4.10.5: Implementation of the proposed project could conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance as a result of the removal of native oak trees, including heritage trees and other mature, healthy oak trees. Implementation of the 2012 General Plan and the associated tree removal could also have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special-status species in local or regional plans, policies, or regulations, or by CDFG and USFWS. This impact can be partially mitigated through the preservation of trees proposed for removal, the relocation or replanting of removed trees and contributions to the City's Oak Tree Preservation

Fund, but would be significant and unavoidable because the removed trees would not be immediately replaced with mature oak trees.

- Impact 4.10.6: Implementation of the proposed project could conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance as a result of the removal of areas of oak woodland habitat. Implementation of the proposed project and the associated oak woodland habitat removal could also have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special-status species in local or regional plans, policies, or regulations, or by CDFG or USFWS. This impact can be partially mitigated through the preservation, creation and restoration of the City's urban forest and oak woodlands that would take place over time as part of the City's mitigation strategy, but would be significant and unavoidable because the mitigation strategy allows for the replanting of trees (either directly or through payments to the City) that will take many years to become as mature as many of the oak trees that will be removed, and the mitigation strategy may not necessarily result in the re-creation of areas of oak woodland habitat.

- Impact 4.10.7: The proposed project, in combination with other reasonably foreseeable projects, could have a substantial adverse effect, either directly or through habitat modifications, on any species identified as candidate, sensitive, or special-status species in local or regional plans, policies or regulations, or by CDFG or USFWS. The proposed project, in combination with other reasonably foreseeable projects, could also have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, or regulations or by CDFG or USFWS. The proposed project, in combination with other reasonably foreseeable projects could also have a substantial adverse effect on federally protected wetlands as defined by Section 404 of the Clean Water Act (including, but not limited to, marsh, vernal pool, coastal) through direct removal, filling, hydrological interruption, or other means. The proposed project, in combination with other reasonably foreseeable projects, could also interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites. Further, the proposed project, in combination with other reasonably foreseeable projects, could reduce the number or restrict the range of an endangered, rare, or threatened plant or animal species or biotic community, thereby causing the species or community to drop below self-sustaining levels.

Climate Change and Greenhouse Gases

- Impact 4.15.3: Implementation of the 2012 General Plan and the associated future development would generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment.

1.5 2021-2029 HOUSING ELEMENT PROGRAM 10 – INVENTORY OF SITES FOR HOUSING/REZONE.

The City of Rocklin 2021-2029 Housing Element was adopted in August 2021 and replaced the 2013-2021 Housing Element. The 2021-2029 Housing Element contains twenty-four programs, which define the specific actions the City will undertake to achieve the stated goals and polices of the 2021-2029 Housing Element.

Program 10, adopted with the 2021–2029 Housing Element, is noted below:

- *10.* Inventory of Sites for Housing/Rezone – As part of this Housing Element update, the City identified additional parcels suitable for residential development. To help facilitate the development of affordable housing on these sites, the City will work with interested developers and provide financial and/or regulatory incentives, as feasible.

  Objective: Annually review the sites inventory to accommodate the City's RHNA of 5,661. Monitor development applications with the available sites table and encourage and facilitate the development of affordable housing on Rocklin's remaining sites designated for medium-high and high-density residential uses. Make the inventory of sites available to developers and offer regulatory and/or financial incentives to facilitate the development of housing affordable to lower-income households.

  To accommodate the City's 6th cycle Regional Housing Needs Allocation (RHNA), and the 5th cycle unaccommodated need, the City will rezone and amend the land use designation on 95.58 acres of vacant and underutilized land to Res 24+, and 64.33 acres of land that is vacant and underutilized to MU 24+, to meet the City's lower-income RHNA of 3,543 units (identified in Table 7-40). All sites will have a minimum density of 24 units per acre. Mixed-Use sites will have a maximum density of 40 dwelling units per acre and sites zoned Res 24+ will have a High-Density Residential (HDR) land use designation with no maximum density. Rezoned sites will permit owner-occupied and rental multifamily uses by-right pursuant to Government Code section 65583.2(i) for developments in which 20 percent or more of the units are affordable to lower-income households. All sites will require a minimum of 20 units per acre and will allow for at least 16 units per site, per state law requirements. The City will ensure that this rezone effort will ensure consistency with the General Plan designations and zoning districts.

  Additionally, to ensure capacity for the City's moderate-income RHNA, the City will rezone 51.06 acres of vacant land to R-3, RD-20, and MU 10+, and 26.69 acres of underutilized land to MU 10+, identified in Table 7-41.

  The City will emphasize applying the rezones to available lands in high-resource areas, as defined by the TCAC/HCD Opportunity Areas map and on sites that are 0.5 to 10 acres in size.

  All identified sites have water and sewer capacity and availability of dry utilities.

As noted, the City committed to a series of legislative General Plan Land Use and Zoning Map Amendments to implement Program 10 – Inventory of Sites for Housing/Rezone of the City of Rocklin's Adopted and Housing and Community Development's (HCDs) Certified 2021-2029 Housing Element. As described in Program 10, to accommodate the City's 6th cycle Regional Housing Needs Allocation (RHNA) of 5,661 units, and the 5th cycle unaccommodated need of 481 units, the City committed to amending the land use designation and rezoning of a total of ±237.66 acres of infill land currently slated for residential, mixed use, commercial or industrial uses and previously evaluated in the 2012 GP EIR. As a part of implementing Program 10, the City has created a Residential Minimum Density Overlay (RMDO) Zone to provide a mechanism to establish minimum development densities on a given site as a means to help the City achieve its RHNA obligations. The creation of the RMDO zone is an element of this Addendum's project description and the analysis herein.

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Lower Income Sites: The amendments of the land use designations and rezoning are comprised of a total of ±159.91 acres consisting of ±95.58 acres of vacant and underutilized land to Residential (Res) 24+ units per acre, and ±64.33 acres of land that is vacant and underutilized to Mixed Use (MU) 24+ units per acre to meet the City's lower income RHNA of 3,543 dwelling units.

Based upon the properties identified in the 2021 -2029 Housing Element, the City anticipated approximately 3,814 total units for the lower income category or 271 units in excess of the City's 3,543 lower income RHNA allocation as summarized Table 7-42:

Table 7-42 Summary of Vacant & Underutilized Residential Sites (Lower Income Sites)

Acres	Existing GP	Acres	Proposed GP	Existing Zoning	Acres	Proposed Zoning	Density	Unit Capacity
95.58	HDR & RC	45.49	HDR	M-2,OA,C-2,PD-C, PD-OA	45.49	Res24+	30	2,862
	MU	7.71		PD-R,PD-C, C-3	7.71			
	LI	21.62		PD-LI,PD-IP, LI	21.62			
	PQP	3.09		PD-15	3.09			
	BP/C/LI	11.17		PD-BP/C/LI	11.17			
	HI	6.50		M2	6.50			
Vacant & Underutilized Mixed-Use Sites								
64.33	BP/C/LI	34.43	MU	BP/C/LI, PD-BP/C,	34.43	MU24+	15	952
	MU	3.93		C-3,PD-MU,C-4	3.93			
	RC	12.68		PD-BP/C, C-3	12.68			
	LI	13.29		PC-IP	13.29			
Total: 159.91						Total:		3,814

All sites constitute infill development and have access to existing utilities. The sites are in proximity to existing services including the library, healthcare services, retail commercial establishments, parks and schools.

Moderate Income Sites: To ensure capacity for the City's moderate income RHNA of 771 units, the City committed to amend the land use designation and rezone a total of ±77.75 acres consisting of ±51.06 acres of vacant land to Residential, Multiple-Family (R-3), Residential, Density (RD-20) and Mixed-Use 10+ units per acre and ±26.69 acres of underutilized land to MU 10+ units per acre.

Based upon the properties identified in the 2021-2029 Housing Element, the City anticipated approximately 1,000 units or 229 units in excess of the City's 771 moderate income RHNA allocation as summarized in Table 7-43:

Table 7-43 Summary (Moderate Income Sites)						
Vacant & Underutilized Residential Sites						
Acres	General Plan	Acres	Existing Zoning	Acres	Proposed Zoning	Unit Capacity
51.06	HDR	42.06	C-2,PD-20,PD-R,PD-C	42.06	R3, MU10+	805
	MHDR/MU	9	R-3, PD-C-4, C-4, C-2, R1-5	9		
Vacant & Underutilized Mixed-Use Sites						
26.69	MU	26.69	PD-C-4, C-4, C-2, R-1-5	26.69	MU10+	195
Total:77.75					Total:	1,000

All sites constitute infill development and have access to existing utilities. The sites are in proximity to existing services including the library, healthcare services, retail commercial establishments, parks and schools.

Above Moderate Income: For the above moderate-income category, the City's RHNA of 1,828 units is required and the City in turn identified existing properties appropriate General Plan and Zoning to accommodate 1,980 units or 152 units in excess of the City's 1,828 moderate income RHNA allocation as summarized in Table 7-44. Above Moderate-income households are defined as households making in excess of 120% of the Medium Income.

Table 7-44 Summary (Above Moderate Sites)	
Vacant & Underutilized Residential Sites	
Existing Zoning	Unit Capacity
Various PD densities	Total: 1,980

CEQA requires the City to evaluate the environmental impacts associated with changes to the environment resulting from the Program 10 – Inventory of Sites for Housing/Rezone. In this instance, most of the goals, policies, and programs from the previous 2013-2021 Housing Element are continued through to the proposed 2021–2029 Housing Element.

Project changes standing alone normally will not trigger requirements for further CEQA review. However, the City as Lead Agency must provide a reasoned basis supporting its conclusion that project changes would not result in new or substantially more severe significant impacts. (*American Canyon Cmty United for Responsible Growth v. City of American Canyon (2006) 154 Cal.App.4th 1062*)

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The following environmental analysis compares the 2012 GP EIR with the adopted 2021-2029 Housing Element Program 10 – Inventory of Sites for Housing/Rezone Project. As noted, in accordance with State law, the adopted 2021-2029 Housing Element has been determined to be consistent with the 2012 General Plan. Accordingly, the 2012 GP EIR environmental analysis is consistent with the 2012 General Plan and 2021-2029 Housing Element.

2. CEQA Analysis

As required by CEQA Guidelines Section 15164, the analysis considers if the 2021-2029 Housing Element would result in new significant environmental effects or a substantial increase in the severity of significant effects identified in the 2012 GP EIR, or if the 2021-2029 Housing Element would require new or substantially different mitigation measures than those identified in the 2012 GP EIR.

It should be noted that the City certified the 2012 GP EIR in accordance with Appendix G Checklist at the time. California courts have held that where a new guideline or threshold is adopted after the certification of an EIR, an addendum to the EIR need not include additional environmental analysis relating to that guideline or threshold where the potential environmental impact at issue in the new guideline or threshold was known or could have been known at the time the EIR was certified. (*Citizens Against Airport Pollution v. City of San Jose (2014) 227.App4th 788, 806*). Because these impacts were known or could have been known when the EIR was certified in 2012, this does not constitute new information requiring a supplemental or subsequent EIR.

2.1 ENVIRONMENTAL ANALYSIS

The following analysis discusses environmental resource areas and thresholds included in the CEQA Guidelines Checklist Appendix G. The analysis also considers the 2012 General Plan policies that would be implemented to reduce potential environmental impacts. The policies included in the 2012 General Plan are specifically intended to mitigate environmental impacts. As such, the analysis in the 2012 GP EIR identified the 2012 General Plan policies, as well as mitigation measures, that would reduce significant impact associated with implementation of the 2021 General Plan, including the 2021-2029 Housing Element. The addendum considers the 2012 General Plan policies and mitigation measures identified in the 2012 GP EIR to determine if new or substantially different mitigation measures are required to reduce impacts of the 2021-2029 Housing Element Program 10 – Inventory for Site for Housing/Rezone.

2.1.1 AESTHETICS

AESTHETIC IMPACTS IN 2012 GENERAL PLAN EIR

The 2012 General Plan Aesthetics section describes the City of Rocklin's visual resources and landscape. The analysis focused on the anticipated changes that would occur to the visual character of the Planning Area stemming from development consistent with the 2012 General Plan land uses. The 2012 EIR concluded that implementation of the 2012 General Plan land uses would result in a significant and unavoidable aesthetic impacts due to substantially altering the existing visual character of the sites and its surroundings slated for development. The following aesthetic impacts were determined:

Impact 4.3.1 No lands within the Planning Area are designated as a scenic vista. Therefore, a substantial adverse effect on a scenic vista would not occur as a result of project implementation and no impact is identified. Alteration of vacant areas would change the visual quality of various areas throughout the Planning Area. However, since there are no designated scenic vistas, no impact would occur.

Impact 4.3.2 Implementation of the 2012 General Plan would not substantially damage any scenic resources, including but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway. Therefore, no impact would occur.

Impact 4.3.3 Implementation of the 2012 General Plan would result in increased development that would substantially degrade the existing visual character or quality of the area and its surroundings. Although the 2012 General Plan has mitigating policies and associated action steps, these policies and associated action steps will not reduce the impact to a less than significant level. Therefore, this would be a potentially significant impact, and after application of applicable General Plan policies, the impact was determined to be significant and unavoidable.

Impact 4.3.4 Implementation of the 2012 General Plan could result in an increase in daytime glare and/or nighttime lighting. This increase in daytime glare sources and nighttime lighting levels could have an adverse effect on day or nighttime views in the area. This is considered a potentially significant impact, and after implementation of existing City Design Review Guidelines and application of applicable General Plan policies, the impact was determined to be significant and unavoidable.

Impact 4.3.5 While the Planning Area does not contain any scenic vistas or scenic resources within a state scenic highway, implementation of the 2012 General Plan would result in alterations to the city's existing visual character through the increased expansion of urban development and creation of additional new sources of light and glare. This is considered a cumulatively considerable impact and after implementation of existing City Design Review Guidelines and application of applicable General Plan policies, the impact was determined to be significant and unavoidable.

AESTHETIC IMPACTS WITH PROGRAM 10 – INVENTORY OF SITE FOR HOUSING/REZONE.

The Aesthetic Impacts associated with the Program 10 - Inventory of Sites for Housing/Rezone Project with General Plan Amendments and Rezones would not result in new significant aesthetic impacts greater than those identified in the 2012 EIR. Although, the Program 10 - Inventory of Sites for Housing/Rezone Project would increase the density of residential development, all Program 10 properties were previously evaluated for residential, mixed use, commercial or industrial development. Although the Program 10 sites would result in different land uses and/or development intensity than what was anticipated in the 2012 General Plan, the development of housing that may be built upon these sites would not substantially alter the visual character of the built urban environment. Moreover, the proposed residential developments are required to be consistent with the City's Design Review Guidelines, Zoning Ordinance, and General Plan policies which ensure that aesthetic impacts are avoided or minimized on adjoining land uses. Accordingly, such changes would not result in increased aesthetic impacts beyond those analyzed in the 2012 GP EIR.

In addition, the following 2012 General Plan policies will be implemented on a project specific basis to assist in avoiding or minimizing land use incompatibilities and visual impacts within the Planning Area: LU-8, LU-13, LU-18, LU-19, LU-21, LU-38, LU-39 LU-50, LU-51, LU-52, LU-53, LU-54 and LU-55. These General Plan policies relate to reviewing proposals for new residential development for compatibility with the character and scale of nearby neighborhoods, maintaining development standards unique to Central Rocklin that encourage residential development on infill parcels, including affordable housing, while maintaining compatibility with existing residential land uses, implementing complimentary design concepts for all buildings, structures, driveways, parking areas, parks and landscaping, and ensuring that the spacing, scale, mass, height, exterior materials and architectural design of new residential uses complements existing residential areas.

2. CEQA Analysis

Moreover, the following 2012 General Plan policies will be implemented on a project specific basis to assist in avoiding or minimizing impacts associated with increased daytime glare and/or nighttime lighting: LU-4, LU-18, LU-21, LU-38, LU-39, LU-50, and LU-52. These General Plan policies relate to utilizing techniques that minimize the adverse effects of light and glare on surrounding properties, and incorporating dark sky concepts to the extent practicable, establishing residential design standards for planned unit developments, especially for hillsides and other unique areas, maintaining development standards unique to Central Rocklin that encourage residential development on infill parcels, including affordable housing, and implementing complimentary design concepts for all buildings, structures, driveways, parking areas, parks and landscaping.

As noted, the site-specific Program 10 – Inventory of Sites for Housing/Rezone projects are required to be consistent with the City's Design Review Guidelines, Zoning Ordinance, and General Plan policies which will help to ensure that aesthetic impacts are addressed on a project specific basis.

Furthermore, any proposed future development of Program 10 project sites will be evaluated under CEQA to determine if the General Plan Update EIR sufficiently addressed any potential environmental effects, or if additional environmental review is necessary. All mitigation measures identified in the 2012 GP EIR will be incorporated into the individual projects, as applicable.

Therefore, the Program 10 - Inventory of Sites for Housing/Rezone Project would not result in new or substantially more severe significant aesthetic impacts than what was evaluated in the 2012 GP EIR.

2.1.2 AIR QUALITY

AIR QUALITY IMPACTS IN 2012 GENERAL PLAN EIR

The 2012 General Plan Air Quality section examined the climatic influences that affect air quality of the City of Rocklin General Plan Planning Area and described available data on measured air pollution levels near the Planning Area. Key issues addressed include 8-hour ozone attainment, short-term construction emissions, operational air pollutants, increases in criteria pollutants, odors, and regional air quality impacts. General Plan policies and mitigation measures that would serve to reduce impacts are also identified.

The air quality analysis for this 2012 GP EIR is based on land use designations identified in the proposed 2012 General Plan Land Use Element and the projected traffic and residential, commercial, office, and industrial uses described herein. The following air quality impacts were determined.

Impact 4.2.1 Subsequent land use activities associated with implementation of the 2012 General Plan could result in emissions greater than the standards identified by the Sacramento Regional 8-Hour Ozone Attainment and Reasonable Further Progress Plan. However, the 2012 General Plan mitigating policies and action steps ensure the impact will be less than significant. Therefore, these impacts are considered to be less than significant.

Impact 4.2.2 Project-related construction and development over the planning horizon of the 2012 General Plan, including vegetation removal, excavation, grading, paving, operation of vehicles, painting, and other construction activities, could increase the potential for air pollutants. Therefore, this is considered a potentially significant impact, and after application of applicable General Plan policies, the impact was determined to be significant and unavoidable.

Impact 4.2.3 Negative air quality impacts associated with long-term emissions from projected growth over the planning horizon of the 2012 General Plan could result in a violation of an air quality standard or in a substantial contribution to an existing or projected air quality violation. Therefore, this is considered a potentially significant impact, and after application of Placer County Air Pollution Control District (PCAPCD), State and Federal Rule Based Requirements, as well as applicable air quality mitigation measures and General Plan policies, the impact was determined to be significant and unavoidable.

Impact 4.2.4 Implementation of the 2012 General Plan would increase traffic volumes that could potentially increase concentrations of carbon monoxide (CO) along streets and near intersections. This increase could cause or contribute to local CO concentrations exceeding 20 ppm over a 1-hour averaging period or 9 ppm over an 8-hour averaging period. However, air quality modeling and analysis show that increases in CO concentrations resulting from the proposed project will not exceed these thresholds. Therefore, this impact is considered less than significant.

Impact 4.2.5 Development of the land uses in the 2012 General Plan could include sources of toxic air contaminants which may impact surrounding land uses, or conversely, place sensitive land uses near existing sources of toxic air contaminants. Therefore, implementation of the General Plan could expose sensitive receptors to toxic air contaminants. This is considered a potentially significant impact, and after application of application of applicable General Plan policies and mitigation in the form of a new General Plan policy, the impact was determined to be significant and unavoidable.

Impact 4.2.6 Subsequent land use activities associated with implementation of the 2012 General Plan could include sources that create objectionable odors affecting a substantial number of people. This is considered to be a potentially significant impact, and after continued implementation of PCAPCD Rule 205 and applicable General Plan policies, the impact was determined to be significant and unavoidable.

Impact 4.2.7 Implementation of the 2012 General Plan, along with potential development of the surrounding region, would exacerbate existing regional problems with ozone and particulate matter. This is considered a cumulatively considerable impact and after application of applicable General Plan policies, the impact was determined to be significant and unavoidable.

AIR QUALITY IMPACTS WITH PROGRAM 10 – INVENTORY OF SITES FOR HOUSING/REZONE.

The City's land use authority in planning, zoning, and permitting is an effective tool to minimize air pollutant emissions and associated health risks. The changes in existing land use designations as a result of the adopted 2021-2029 Housing Element has the potential to conflict with the local air district's air quality attainment plans. For instance, if subsequent land use activities associated with implementation of the 2021-2029 Housing Element result in the increase of stationary or mobile pollutant emissions above those analyzed in the local air quality attainment plan, the 2021-2029 Housing Element may be in conflict with the attainment plan and result in an environmental impact according to CEQA standards of significance.

Generally, an increase in the amount of acreage or density for residential land use designations results in the increase of the potential population of a jurisdiction. Based on the projected growth trends, the Rocklin population is expected to reach buildout of 76,136 by the year 2030 with 29,283 housing units.

2. CEQA Analysis

According to Tables 7-1 and 7-15 of the 2021-2029 Housing Element, Rocklin has a 2020 population of 70,350 with a total estimated 26,342 housing units or 5,786 persons and 2,941 housing units, respectively, below the projected 2030 estimates evaluated in the 2012 GP EIR.

The sites that would undergo General Plan Amendments and rezones to increase the density could potentially accommodate 2,720 additional housing units during the eight-year planning period. Based upon the California Department of Finance (DOF) estimate of 2.8 persons per household in the City, the 2,720 housing units would equate to a population increase of 7,616 additional residents resulting in an estimated population of 77,966 persons or 1,830 persons more than the 2012 GP EIR estimated at buildout.

Infill development of 2,720 additional residential units resulting in 1,830 persons over the 2021-2029 Housing Element eight-year planning period does not represent a significant increase of stationary or mobile pollutant emissions above those analyzed in the local air quality attainment plan considering that all of the project sites constitute infill development in close proximity to existing services including the library, healthcare services, retail commercial establishments, parks and schools.

The proposed land use and zoning changes, which would accommodate 2,720 new or additional housing units, the population growth of 7,616 additional residents would be within the anticipated population buildout of 76,136 persons. Accordingly, subsequent development associated with implementation of the Program 10 - Inventory of Sites for Housing/Rezone Project would not result in emissions greater than those projected in the 2012 GP EIR.

Moreover, negative air quality impacts associated with long-term emissions from projected growth over the planning horizon of the Program 10 - Inventory of Sites for Housing/Rezone Project would not result in a violation of an air quality standard or in a substantial contribution to an existing or projected air quality violation beyond those projected in the 2012 GP EIR.

Due to the temporary nature of construction-related impacts and because projects must be in compliance with General Plan Policy OCR-58 as implemented through the mitigations stated in the City's "Mitigation for Air Quality Impacts" form, as well as PCAPCD, state, and federal rules and regulations, these impacts will not result in a violation of an air quality standard or in a substantial contribution to an existing or projected air quality violation beyond those projected in the 2012 GP EIR.

The Air Quality Impacts associated with the revised Program 10 - Inventory of Sites for Housing/Rezone Project with General Plan and Rezones would not result in new significant air quality impacts greater than those identified in the 2012 EIR. Although, the Program 10 - Inventory of Sites for Housing/Rezone Project would increase the residential density of development for identified properties, these properties are and were slated for urban development consisting of residential, mixed use, commercial or industrial uses and were evaluated as such in the 2012 GP EIR.

Moreover, the following 2012 General Plan policies will be implemented on a project specific basis to assist in avoiding or minimizing air quality impacts within the Planning Area: LU-13, LU-21, LU-23, LU-26, LU-33, LU-35, LU-39, OCR-27, OCR-28, OCR-58, OCR-59, C-2, C-3, C-4, C-5, C-50, C-51, C-52, C-53, C-54, C-55, C-56, C-57, C-58, C-59, and C-60.. These General Plan policies relate to reviewing proposals for new residential development for compatibility with the character and scale of nearby neighborhoods, maintaining development

standards that encourage residential development on infill parcels, allowing a variety of compatible commercial, service and residential uses that will contribute to an active pedestrian environment, maximizing internal vehicular, pedestrian and bicycle connections between adjacent commercial developments, establishing Class I bikeways where feasible along public roadways when roadways are adjacent to open space and parkland, requiring development projects to incorporate stationary and mobile source control measures recommended by the Placer County Air Pollution Control District and approved by the City for protection of air quality during construction and subsequent operations, continuing to consult with the Placer County Air Pollution Control District in the development of stationary and mobile source control measures affecting the City of Rocklin, promoting the use of Neighborhood Electric Vehicles (NEV) by providing accommodations (i.e., lane striping and signage) to facilitate the use of these vehicles where feasible within existing and planned rights-of-way, promoting the use of non-motorized transportation by providing a system of bicycle routes and pedestrian ways, coordinating with public transit providers to meet residents' needs, work with transit providers to plan, fund and implement additional transit services that are cost-effective and responsive to existing and future transit demand, and promoting the use of public transit through development conditions such as requiring park-and-ride lots, bus turnouts and passenger shelters along major streets, requiring landscaping and tree planting along railroad right-of-way and along existing streets as appropriate, and improving bicyclist and pedestrian safety through such methods as signage, lighting, traffic controls, and crosswalks.

In addition, Mitigation Measures MM 4.2.1 of the 2012 GP EIR, a newly created policy, would be applied to projects on a project-by-project basis:

- Reduce the exposure of sensitive receptors to potential health risks from toxic air contaminants (TACs).
- Residential development projects and projects categorized as sensitive receptors shall be located an adequate distance from existing and potential sources of toxic air contaminant (TAC) emissions such as freeways, major arterials, industrial sites, and hazardous material locations. "Adequate distance" will be based on site-specific conditions, the type and location of sensitive receptors, the types and amounts of potential TAC emissions, mitigation measures that reduce potential health risks from TAC emissions, and other factors.
- The City shall require new air pollution point sources (such as, but not limited to, industrial, manufacturing, and processing facilities) to be located an adequate distance from residential areas and other sensitive receptors. "Adequate distance" will be based on site-specific conditions, the type and location of sensitive receptors, the types and amounts of potential TAC emissions, mitigation measures that reduce potential health risks from TAC emissions, and other factors.

Site-specific projects are required to be consistent with the City's Design Review Guidelines, Zoning Ordinance, and General Plan policies which will help to ensure that air quality impacts are addressed on a project specific basis.

Furthermore, any proposed future development of Program 10 project sites will be evaluated under CEQA to determine if the General Plan Update EIR sufficiently addressed any potential environmental effects, or if additional environmental review is necessary. All mitigation measures identified in the 2012 GP EIR will be incorporated into the individual projects, as applicable.

2. CEQA Analysis

Therefore, the Program 10 – Inventory of Sites for Housing/Rezone Project would not result in new or substantially more severe significant air quality impacts than what was evaluated in the 2012 GP EIR.

2.1.3 BIOLOGICAL RESOURCES

BIOLOGICAL RESOURCE IMPACTS IN 2012 GENERAL PLAN EIR

The 2012 General Plan Biological Resources section provided information on biological resources in the City of Rocklin General Plan Planning Area and described local habitats and on-site vegetation communities, including wetlands and other potential jurisdictional "waters of the United States." Key issues include special-status species, species of concern, non-listed species, biological communities, and migratory wildlife corridors. The following biological resource impacts were identified.

Impacts 4.10.1 and 4.10.2 Implementation of the 2012 General Plan could have a substantial adverse effect, either directly or through habitat modifications, on species identified as candidate, sensitive, or special-status species in local or regional plans, policies or regulations, or by the CDFG and USFWS. This would be a potentially significant impact, and after application of mitigation in the form of two new General Plan action steps, the impact was determined to be less than significant.

Impact 4.10.3 Implementation of the 2012 General Plan could have a substantial adverse impact on riparian habitat or other sensitive natural community identified in local or regional plans, policies, or regulations or by the CDFG or USFWS due to disturbance, degradation, and removal of sensitive biological communities. Implementation of the 2012 General Plan could also have a substantial adverse effect on federally protected wetlands as defined by Section 404 of the Clean Water Act (including, but not limited to, marsh, vernal pool, coastal) through direct removal, filling, hydrological interruption, or other means. This would be a significant impact, and after application of applicable General Plan policies and application of mitigation in the form of two new General Plan action steps, the impact was determined to be significant and unavoidable.

Impact 4.10.4 Implementation of the 2012 General Plan could interfere substantially with the movement of native resident or migratory fish or wildlife species. However, remaining development under the proposed project would not substantially convert major remaining undisturbed open space and riparian areas that could serve as migratory corridors, and the 2012 General Plan Land Use Diagram provides several movement corridors designated as open space along waterways in the city that connect with land areas outside of Rocklin. Therefore, this would be a less than significant impact.

Impact 4.10.5 Implementation of the 2012 General Plan could conflict with local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance as a result of the removal of native oak trees, including heritage trees and other mature, healthy oak trees. This impact can be partially mitigated through the application of General Plan policies that require preservation of trees proposed for removal, the relocation or replanting of removed trees, and contributions to the City's Oak Tree Preservation Fund, but would be significant and unavoidable because the removed trees would not be immediately replaced with mature oak trees.

Impact 4.10.6 Implementation of the 2012 General Plan could conflict with local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance as a result of the removal of

areas of oak woodland habitat. This impact can be partially mitigated through the application of General Plan policies requiring the preservation, creation, and restoration of the city's urban forest and oak woodlands that would take place over time as part of the City's mitigation strategy, but would be significant and unavoidable because the mitigation strategy allows for the replanting of trees (either directly or through payments to the City) that will take many years to become as mature as many of the oak trees that will be removed, and the mitigation strategy may not necessarily result in the re-creation of areas of oak woodland habitat.

Impact 4.10.7 The 2012 General Plan, in combination with other reasonably foreseeable projects, could have a substantial adverse effect, either directly or through habitat modifications, on species identified as candidate, sensitive, or special status species in local or regional plans, policies or regulations, or by the CDFW or USFWS. The proposed project, in combination with other reasonably foreseeable projects, could also have a substantial adverse effect on federally protected wetlands as defined by Section 404 of the Clean Water Act (including, but not limited to, marsh, vernal pool, coastal) through direct removal, filling, hydrological interruption, or other means. The proposed project, in combination with other reasonably foreseeable projects, could also interfere substantially with the movement of native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites. Further, the proposed project, in combination with other reasonably foreseeable projects, could reduce the number or restrict the range of an endangered, rare, or threatened plant or animal species or biotic community, thereby causing the species or community to drop below self-sustaining levels. This is considered a cumulatively considerable impact and after application of applicable General Plan policies, the impact was determined to be significant and unavoidable.

BIOLOGICAL IMPACTS WITH PROGRAM 10 – INVENTORY OF SITE FOR HOUSING/REZONE.

The Program 10 - Inventory of Sites for Housing/Rezone Project increases the density of residential sites previously evaluated for other types of development such as mixed use, residential, commercial and industrial. Such residential land use changes would not result in an increase in biological impacts beyond the scope of the 2012 GP EIR considering that all of the parcels to be developed with Program 10 were slated for commercial, industrial, mixed use, or residential uses in the 2012 GP EIR and Program 10 does not increase the overall development area that was analyzed in the 2012 GP EIR.. The Program 10 - Inventory of Sites for Housing/Rezone Project is within the same boundaries of the project sites previously evaluated in the 2012 GP EIR and thus would not result in impacts to riparian habitat, wetland, or migratory species that have not already been evaluated in the prior 2012 GP EIR. Further, project-specific measures outlined in the 2012 GP EIR will be required, including mitigation for loss of wildlife and plant habitat.

Additionally, the following General Plan policies will be implemented on a project specific basis to assist in avoiding or minimizing impacts to special-status species: OCR-5, OCR-39, OCR-40 and OCR-41. These General Plan policies relating to utilizing the California Environmental Quality Act (CEQA) as the primary regulatory tool for identifying and mitigating impacts to open space and natural resources, requiring the protection of wetlands, vernal pools, and rare, threatened and endangered species of both plants and animals through either avoidance of these resources, or implementation of appropriate mitigation measures, requiring compliance with the State and Federal Endangered Species Acts and the Clean Water Act as conditions of

development project approval and recognizing that onsite protection of natural resources may not always be feasible and that offsite methods, such as use of mitigation banks, may be used.

Site-specific projects are required to be consistent with the City's Design Review Guidelines, Zoning Ordinance, and General Plan policies which will ensure that biological resource impacts are addressed on a project specific basis.

Furthermore, any proposed future development of Program 10 project sites will be evaluated under CEQA to determine if the General Plan Update EIR sufficiently addressed any potential environmental effects, or if additional environmental review is necessary. All mitigation measures identified in the 2012 GP EIR will be incorporated into the individual projects, as applicable.

Therefore, the Program 10 – Inventory of Sites for Housing/Rezone Project would not result in new or substantially more severe significant biological resource impacts than what was evaluated in the 2012 GP EIR.

2.1.4 CULTURAL RESOURCES

CULTURAL RESOURCE IMPACTS IN 2012 GENERAL PLAN EIR

The 2012 GP EIR Cultural Resources section considered the potential for historical, cultural, and paleontological resources within the Planning Area. The Cultural Resources section also evaluated the potential for development within the Planning Area to impact such resources. The following potential impacts to cultural resources were identified:

Impact 4.8.1 Subsequent development activities under the 2012 General Plan could potentially cause a direct substantial adverse change in the significance of an archaeological or historical resource or structure. However, the 2012 General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this impact is considered less than significant.

Impact 4.8.2 Subsequent development activities under the 2012 General Plan could result in the potential disturbance of cultural resources such as prehistoric archaeological sites, historical archaeological sites, and isolated artifacts and features. Human remains could also be impacted. However, the 2012 General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this would be a less than significant impact.

Impact 4.8.3 Subsequent development activities under the 2012 General Plan could result in the direct or indirect destruction of unique paleontological resources (i.e., fossils and fossil formations) within the Planning Area. However, the 2012 General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this would be a less than significant impact.

Impact 4.8.4 Implementation of the 2012 General Plan, in addition to existing, approved, proposed, and reasonably foreseeable development in the region, could result in cumulative impacts to cultural resources, including human remains, in the region. However, the 2012 General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. This is considered a cumulatively considerable impact and after application of applicable General Plan policies, the impact was determined to be significant and unavoidable.

Impact 4.8.5 Implementation of the proposed project, in addition to existing, approved, proposed, and reasonably foreseeable development in the region, could result in cumulative impacts to historic character in the region. The 2012 General Plan mitigating policies and their associated action steps would reduce the severity of impacts to historic character. However, the policies would not completely mitigate this impact. This is considered a cumulatively considerable impact and after application of applicable General Plan policies, the impact was determined to be significant and unavoidable.

Impact 4.8.6 Implementation of the proposed project, in addition to existing, approved, proposed, and reasonably foreseeable development in the region, could result in cumulative impacts to paleontological resources, including unique geological features, in the region. However, the 2012 General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. This is considered a cumulatively considerable impact and after application of applicable General Plan policies, the impact was determined to be less than cumulatively considerable.

CULTURAL RESOURCE IMPACTS WITH PROGRAM 10 – INVENTORY OF SITE FOR HOUSING/REZONE.

Consultation in accordance with Senate Bill (SB) 18 occurred in 2011 with the preparation of the Draft EIR. SB 18 (Burton, Chapter 905, Statues of 2004) requires city and county governments to consult with California Native American tribes early in the planning process with the intent of protecting traditional tribal cultural places. The purpose of involving tribes at the earliest stage of planning efforts is to allow consideration of tribal cultural places in the context of broad local land use policy before project-level land use decisions are made by a local government.

As such, SB 18 applies to the adoption or substantial amendment of general or specific plans. The process by which consultation must occur in these cases was published by the Governor's Office of Planning and Research through its Tribal Consultation Guidelines: Supplement to General Plan Guidelines: Supplement to General Plan Guidelines (Governor's Office of Planning and Research 2005). The Program 10 Implementation Project – Inventory of Sites for Housing/Rezone requires an amendment of the City's General Plan; however, these lands have already undergone consultation in accordance with SB 18. Accordingly, no additional tribal consultation is necessary pursuant to SB 18.

Assembly Bill (AB) 52 (Chapter 532, Statutes of 2014) established a formal consultation process for California Native American tribes as part of CEQA and equates significant impacts on tribal cultural resources with significant environmental impacts (Public Resources Code Section 21084.2 AB 52 consultation requirements went into effect on July 1, 2015 for all projects that had not already published a Notice of Intent to Adopt a Negative Declaration or Mitigation Negative Declaration or published a Notice of Preparation of an Environmental Impact Report prior to that date (Section 11(c)). Specifically, AB 52 requires that "prior to the release of a negative declaration, mitigated negative declaration, or environmental impact report for a project, the lead agency shall begin consultation (21808.3.1 (a)), and that "the lead agency may certify an environmental impact report or adopt a mitigated negative declaration for a project within a significant impact on an identified tribal cultural resource only if "consultation is formally concluded (21082.3 (d)). However, in the case of the current Program 10 Implementation Project, the lead agency has prepared this Addendum to the City's previously certified 2012 GP EIR, in accordance with Section 15164 of the CEQA Guidelines. An Addendum was determined to be the most appropriate environmental document considering none of the conditions described in Section 15162, calling for preparation of a subsequent of supplemental EIR, have occurred. This

2. CEQA Analysis

Addendum addresses minor technical changes or additions and confirms that the Project 10 Implementation Project is consistent with the previous environmental analysis conducted under the 2012 GP EIR. Accordingly, AB 52 procedures specified in PRC Sections 21080.3.1 and 21080.3.2 do not apply and no tribal consultation in accordance with AB 52 is warranted at this time.

None of the sites identified for General Plan Amendments and Rezones are on a site with a designated Historic Resource, nor are any directly adjacent to such a site. Although, known historic sites are located thought the City, future development would be evaluated for compliance with the City's General Plan and Municipal Code, which contain policies that intend to protect historical resources and other applicable state and local regulations. Although, the development assumed on each parcel in the 2012 GP EIR may have changed with the 2021-2029 Housing Element, those land use changes would not substantially change the impacts to historical resources as analyzed in the 2012 GP EIR. All properties evaluated in the 2012 GP EIR are slated for commercial, mixed use, industrial or residential development. Accordingly, increasing the residential density as proposed with Program 10 would not impact properties that were not otherwise evaluated.

Development sites identified in the 2021-2029 Housing Element will occur in identified vacant and underutilized sites. Underutilized sites already contain existing development improvements; therefore, housing development would be located in areas with previously disturbed soils, which will minimize the potential for new impacts to archaeological resources.

Implementation of 2012 General Plan Policies LU-38, LU-41, LU-52, LU-54, OCR-62, OCR-63, OCR-64, and OCR-65 (as described above under Impacts 4.8.1 and 4.8.2) would mitigate the General Plan contribution to cumulative impacts to cultural resources (including prehistoric sites, historic sites, and isolated artifacts and features) and human remains to less than cumulatively considerable.

Although Program 10 Implementation includes General Plan Amendments and Rezones thereby modifying the land uses with increased residential densities, such changes would not result in increased impacts to historic resources, prehistoric resources or human remains beyond those analyzed in the 2012 GP EIR.

Site-specific projects are required to be consistent with the City's Design Review Guidelines, Zoning Ordinance, and General Plan policies which will ensure that cultural resource impacts are addressed on a project specific basis.

Furthermore, any proposed future development of Program 10 project sites will be evaluated under CEQA to determine if the General Plan Update EIR sufficiently addressed any potential environmental effects, or if additional environmental review is necessary. All mitigation measures identified in the 2012 GP EIR will be incorporated into the individual projects, as applicable.

Therefore, the Program 10 – Inventory of Sites for Housing/Rezone Project would not result in new or substantially more severe significant cultural resource impacts than what was evaluated in the 2012 GP EIR.

2.1.5 ENERGY

ENERGY IMPACTS IN 2012 GENERAL PLAN EIR

Evaluation of potential electricity, natural gas, or telecommunication impacts was based on information from the California Energy Commission, the California Public Utilities Commission, and consultation with the service providers. Given that development would be required to meet California Building Energy Efficiency Standards (Title 24), the 2012 General Plan buildout is not expected to result in inefficient, wasteful, and unnecessary consumption of energy. The following potential impacts to energy were identified:

Impact 4.13.3.1 Implementation of the 2012 General Plan would require additional electrical services, which could result in the need for new systems or supplies or a substantial expansion or alteration to electrical systems that result in a physical impact on the environment or would result in inefficient, wasteful and unnecessary consumption of energy. However, the 2012 General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. This impact is considered less than significant.

Impact 4.13.3.2 Development that would occur in association with the 2012 General Plan would be required to meet California Building Energy Efficiency Standards (Title 24). As a result, the proposed project would not result in inefficient, wasteful, and unnecessary consumption of energy. This impact is considered less than significant.

Impact 4.13.3.3 Implementation of the 2012 General Plan, along with other existing, planned, proposed, approved, and reasonably foreseeable development, would contribute to the cumulative demand for electrical, natural gas, and telecommunications services, which could result in the need for new systems of supplies or a substantial expansion or alteration to electrical, natural gas, or telecommunications systems that result in a physical impact on the environment or would result in inefficient, wasteful, and unnecessary consumption of energy. However, the proposed Rocklin General Plan mitigating policies and their associated action steps, and the requirement that subsequent development under the General Plan comply with energy efficiency standards in Title 24 of the California Code, ensure that the impact will be less than significant. Therefore, this is considered a less than cumulatively considerable impact.

Implementation of the 2012 General Plan policies would ensure that the provision and expansion of electrical, natural gas, and telecommunications services and infrastructure to serve development consistent with the General Plan would be adequately planned and that environmental impacts would be minimized. In addition, future specific utility-related projects would require a CEQA analysis and would be reviewed for project-level environmental impacts. Therefore, the proposed project's contributions to the continued provision of electrical, natural gas, and telecommunications services and infrastructure in the cumulative setting would be considered less than cumulatively considerable.

ENERGY IMPACTS WITH PROGRAM 10 – INVENTORY OF SITE FOR HOUSING/REZONE.

Energy thresholds were added to the 2019 CEQA Guidelines. Because the 2012 GP EIR was prepared prior to energy being added to the CEQA Guidelines, it does not specially address energy impacts per Appendix G. As noted, an addendum to an EIR need not include environmental analysis relating to the guidelines or threshold where potential environmental impact at issue in the new guideline or threshold was known or could

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have been known at the time the EIR was certified. Nonetheless, the City evaluated energy of potential electricity, natural gas, or telecommunication impacts resulting from the 2012 General Plan buildout.

The land use amendments and rezones proposed with Program 10 - Inventory of Sites for Housing/Rezone Project could require additional amounts of electricity and natural gas beyond what was analyzed in the 2012 GP EIR because of increased densities, however such additional amounts are not anticipated to result in any new impacts, or in the increase of a severity of previously identified impacts because the overall development area is not increasing beyond what was analyzed in the 2012 GP EIR . Energy used for construction would primarily consist of fuels in the form of diesel and gasoline. Fuel consumed by construction equipment would be the primary energy resource expended over the course of construction and would include the transportation of construction materials and construction worker commutes. Heavy duty construction equipment associated with construction activities, haul trucks involved in the removal of construction and demolition materials, and smaller support equipment (such as lighting, air compressors, and pumps) would consume petroleum-based fuel. Construction workers would travel to and from the project sites throughout the duration of construction, presumably in gasoline-powered vehicles. Increasing the density of infill residential projects would not result in a significant increase in energy usage during construction.

Updates to the 2022 California Building Codes and Standards greatly expand solar and battery storage requirements for new construction. Since 2020, the state has required newly constructed single-and multi-family homes that are up to three stores high to install solar systems that need to be large enough to meet the annual electricity usage of the building. Any new projects to be developed in accordance with the 2021-2029 Housing Element are required to comply with the 2022 California Building Code and Standards and any subsequent updates., which avoid conflicts with adopted state plan energy efficiency and avoid wasteful and inefficient energy use.

Additionally, the 2012 General Plan policies will be implemented on a project specific basis to assist in avoiding or minimizing impacts associated with demand for additional electrical, natural gas, and telecommunications services: PF-33, PF-35, PF-37, PF-38, PF-39, PF-40, OCR-8, and OCR-56. These General Plan policies relating to requiring undergrounding of utility lines in new development, minimizing the need to trench City streets by requiring the installation of telecommunications conduit in new development and major street reconstruction projects, ensuring that the City is properly compensated by utility and telecommunications companies for the use of City rights-of-way, coordinating roadway maintenance and construction projects with utility companies and private developers to minimize pavement cuts in new or resurfaced streets, informing utility companies when major new developments and new street projects will occur so that planning for utility extensions can be coordinated, coordinating with public and private utility providers to ensure that their facility and service plans meet City needs, encouraging public utility companies and agencies to consult with the City prior to undertaking projects that may affect open space and natural resource areas to minimize impacts to these areas, and encouraging energy conservation in new developments.

Similarly, operational impacts would use energy primarily in the form of natural gas and electricity. Increasing the residential density for infill sites identified would not result in a new or significant increase in energy usage during operation than what was analyzed in the 2012 GP EIR as all lands previously evaluated where slated for mixed use, commercial, industrial or residential development.

As noted, the site-specific projects are required to be consistent with the City's Design Review Guidelines, Zoning Ordinance, and General Plan policies which will ensure that energy impacts are addressed on a project specific basis.

Furthermore, any proposed future development of Program 10 project sites will be evaluated under CEQA to determine if the General Plan Update EIR sufficiently addressed any potential environmental effects, or if additional environmental review is necessary. All mitigation measures identified in the 2012 GP EIR will be incorporated into the individual projects, as applicable.

Therefore, the Program 10 – Inventory of Sites for Housing/Rezone Project would not result in new or substantially more severe significant energy impacts than what was evaluated in the 2012 GP EIR.

2.1.6 GEOLOGY/SOILS

GEOLOGY/SOILS IMPACTS IN 2012 GENERAL PLAN EIR

The 2012 GP EIR Geology/Soils section describes the geology, soils, mineral resources, seismicity, and seismic hazards of the Planning Area. Key issues include seismic hazards such as ground-shaking and liquefaction, erosion, soil stability, and wastewater conflicts. In addition, potential impacts to residents resulting from geologic and seismic hazards are also addressed. The following potential impacts to geology and soils were identified:

Impact 4.6.1 Subsequent land use activities associated with implementation of the 2012 General Plan may result in the placement of structures and development in areas of seismic sensitivity, which would expose people or structures to potential substantial adverse effects related to seismic hazards. However, current California Building Code (CBC) requirements and the 2012 General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this is considered a less than significant impact.

Impact 4.6.2 Implementation of the 2012 General Plan could result in substantial soil erosion or the loss of topsoil as a result of construction and site preparation activities. However, existing City development standards in the Municipal Code and the 2012 General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this is considered to be a less than significant impact.

Impact 4.6.3 Implementation of the 2012 General Plan may allow for development on a geologic unit or soil that is unstable, or that would become unstable and potentially result in on- or off-site landslides, lateral spreading, liquefaction, or collapse. Development may be located on expansive soil, creating substantial risks to life and property. However, current City standards in the Municipal Code and the 2012 General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this is considered a less than significant impact.

Impact 4.6.4 Subsequent land use activities associated with implementation of the 2012 General Plan may allow for development in areas where sewers are not available for the disposal of wastewater or where soils are incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems. However, compliance with the Placer County Environmental Health Services Department's requirements for the approval and installation of septic systems would ensure that impacts related to soils incapable of adequately supporting

the use of septic tanks or alternative wastewater disposal systems within the Planning Area are mitigated to less than significant. Therefore, this is considered a less than significant impact.

Impact 4.6.5 Subsequent land use activities associated with implementation of the proposed project, in combination with existing, approved, proposed, and reasonably foreseeable development in the City of Rocklin and adjacent areas, may result in the exposure of people or structures to potential substantial adverse effects related to cumulative seismic hazards. However, current CBC requirements and the 2012 General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this is considered a less than cumulatively considerable impact.

Impact 4.6.6 Implementation of the proposed project may result in substantial construction and site preparation activities, which could result in substantial soil erosion or the loss of topsoil. However, existing development standards in the Municipal Code and the 2012 General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this is considered to be a less than cumulatively considerable impact.

GEOLOGY AND SOILS IMPACTS WITH PROGRAM 10 – INVENTORY OF SITE FOR HOUSING/REZONE.

As noted in the 2012 GP EIR, there are no active faults in the City. Therefore, residential development associated with the Program 10 - Inventory of Sites for Housing/Rezone Project would not cause substantial adverse effects involving rupture of a known fault. Likewise, the project is not located in an area known for susceptible to strong seismic ground shaking, as there are not active faults in the vicinity of Rocklin and liquefaction, as there are not potentially liquefiable soils known to occur in the City. Residential development is required to comply with the California Building Code, which includes design standards and requirements to minimize the effects of ground shaking and liquefaction. Given the relatively flat topography, the City is not within a known landslide zone and development would be located in generally flat areas where landslides would be unlikely to occur. The General Plan and Zoning changes of the Program 10 - Inventory of Sites for Housing/Rezone Project would not result in greater impacts associated with fault rupture, ground shaking, liquefaction, and landslides than impacts determined in the 2012 GP EIR.

Similar to development analyzed in the 2012 GP EIR, the Program 10 - Inventory of Sites for Housing/Rezone Project development is required to comply with federal, state and local regulations and ordinances that are intended to minimize erosion and topsoil loss during construction, including but not limited to compliance with the National Pollutant Discharge Elimination System General Permit for stormwater discharges related to construction and land disturbance activities. Compliance with applicable regulations and standards minimize Program 10 - Inventory of Sites for Housing/Rezone Project impacts to soil erosion and the loss of topsoil and those impacts are not greater than those evaluated in the 2012 GP EIR.

Additionally, the General Plan policies that would be implemented on a project basis assist in avoiding or minimizing impacts associated with seismic hazards and soil and geotechnical stability: S-1, S-20, S-21, OCR-49, OCR-50 and OCR-51. These General Plan policies relating to requiring the analysis and mitigation of soil and geotechnical stability issues through compliance with the City's Building Code as well as implementation of measures from geotechnical analyses, requiring adherence to the CBC and require a geotechnical investigation prior to site development, requiring engineering analysis of new development proposals in areas with possible soil instability, flooding, earthquake faults, or other hazards, and to prohibiting development that

cannot mitigate the applicable hazard, providing for seismic safety and structural integrity in residential, commercial, industrial and public facilities through Building Code enforcement, requiring site-specific geotechnical studies of development proposals in areas subject to landslide potential, erosion, and/or slope instability, minimizing the degradation of water quality through use of erosion control plans and Best Management Practices, maintaining a grading ordinance that minimizes erosion and siltation of creeks and other watercourses and evaluating development along stream channels to ensure that it does not create any of the following effects in a significant manner.

Site-specific projects are required to be consistent with the City's Design Review Guidelines, Zoning Ordinance, and General Plan policies which will ensure that geology and soils impacts are addressed on a project specific basis.

Furthermore, any proposed future development of Program 10 project sites will be evaluated under CEQA to determine if the General Plan Update EIR sufficiently addressed any potential environmental effects, or if additional environmental review is necessary. All mitigation measures identified in the 2012 GP EIR will be incorporated into the individual projects, as applicable.

Therefore, the Program 10 – Inventory of Sites for Housing/Rezone Project would not result in new or substantially more severe significant geology and soils impacts than what was evaluated in the 2012 GP EIR.

2.1.7 GREENHOUSE GAS EMISSIONS

GREENHOUSE GAS EMISSION IMPACTS IN 2012 GENERAL PLAN EIR

The 2012 General Plan Greenhouse Gas (GHG) Emissions section of the EIR provides a discussion of the General Plan's effect on greenhouse gas emissions and the associated effects of climate change. The California Environmental Quality Act (CEQA) requires that lead agencies consider the reasonably foreseeable adverse environmental effects of projects they are considering for approval.

The methodology used in the EIR analyzed the implementation of the 2012 General Plan's potential effect on global warming including a calculation of GHG emissions. Absent an adopted regulatory threshold or other regulatory guidance, the City has determined that the proposed project's potential for creating an impact on global climate change should be based on a comparative analysis of the General Plan against AB 32 targets in the year 2020 and progress toward Executive Order S-3-05 targets in the year 2030. In order for California to meet the goals of AB 32 and Executive Order S-3-05, emissions will need to be reduced by 15 percent below current (2005–2008) levels by 2020 and 42 percent by 2030. The City of Rocklin would also need to achieve the same GHG targets in order to be consistent with AB 32.

Although the EIR evaluated GHG emissions, at the time, no tools were available to evaluate the significance of a single project's contribution to global climate change resulting from GHG emissions. That is, no quantitative emission thresholds or similar criteria had been established and formally adopted to evaluate whether a single project's contribution to the cumulative global climate change impact would be considerable. The following potential impacts to GHG were identified:

Impact 4.15.1 Implementation of the 2012 General Plan would implement policies and activities as well as continue the implementation of existing City programs that would complement and be consistent with the

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early emission reduction strategies contained in the AB 32 Scoping Plan Report to the Governor and Executive Order S-3-05, as well as the recommendations from the Office of Planning and Research (OPR). Therefore, a conflict with any applicable plan, policy, or regulation of an agency adopted for the purpose of reducing the emissions of greenhouse gases is not anticipated. This impact is considered to be less than cumulatively considerable.

Impact 4.15.2 Future development under the 2012 General Plan could be exposed to environmental effects associated with climate change. This impact is considered to be less than cumulatively considerable.

Impact 4.15.3 Implementation of the 2012 General Plan and the associated future development would generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment. This impact is considered to be a cumulatively considerable and significant and unavoidable impact.

GREEN HOUSE GAS IMPACTS WITH PROGRAM 10 – INVENTORY OF SITE FOR HOUSING/REZONE.

As noted, the Program 10 sites would undergo General Plan Amendments and Rezones resulting in different land uses and development intensities than what was analyzed in the 2012 GP EIR. However, as noted in the Air Quality Section, the sites that would undergo General Plan Amendments and Rezones increasing the density could potentially accommodate 2,720 additional housing units during the eight-year planning period. Based upon the California Department of Finance (DOF) estimate of 2.8 persons per household in the City, the 2,720 housing units would equate to a population increase of 7,616 additional residents resulting in an estimated population of 77,966 persons or 1,830 persons more than the 2012 GP EIR estimated at buildout.

Infill development of 2,720 additional residential units resulting in 1,830 persons over the 2021-2029 Housing Element eight-year planning period does not represent a significant increase of stationary or mobile pollutant emissions above those analyzed in the local air quality attainment plan considering that all of the project sites constitute infill development in close proximity to existing services including the library, healthcare services, retail commercial establishments, parks and schools. To this end, VMT is anticipated to be significantly reduced from what was evaluated in the 2012 GP EIR. Accordingly, GHG emissions are anticipated to likewise be reduced from the conclusions in the 2012 GP EIR.

Implementation of the Program 10 - Inventory of Sites for Housing/Rezone Project would cumulatively contribute to increases in GHG emissions. GHG emissions attributable to future development would be primary associated with increases of CO_2 and, to a lesser extent, other GHG pollutants, such as methane (CH_4) and nitrous oxide (N_2O) associated with area sources, mobile sources or vehicles, utilities (electricity and natural gas), water usage, wastewater generation, and the generation of solid waste. The primary source of GHG emissions for the project would be mobile source emissions.

GHG emissions were addressed in the 2012 EIR and therefore, potential impacts related to GHG emissions do not constitute "new information" as defined by CEQA, as GHG emissions were known as potential environmental impacts. As noted, the EIR determined that long-term operation of the project would generate GHG emissions from area and mobile sources, and indirectly from stationary sources associated with energy consumptions. GHG emissions generated by the project would primarily consist of carbon dioxide (CO_2), and mobile sources consisting of vehicle trips would be the primary source of GHG emissions. Therefore, although

quantitative thresholds were not available for use, the project's contribution as a percentage of state or global emissions was determined to be minor and Vehicles Miles Traveled (VMT) is significantly reduced with Program 10 infill residential development for low, moderate and above moderate households than what was formally evaluated in the 2012 GP EIR.

As indicated in the Transportation and Circulation Section, the 2012 GP EIR VMT was projected to increase by approximately 130 percent from an existing 1,092,000 VMT to a buildout VMT of 2,498,000, while the city's population is projected to increase by 41 percent. This seemingly disproportionate relationship is primarily a result of the limited areas for new residential growth versus nonresidential development. As noted, from existing conditions to buildout, residential units are projected to increase from 20,682 to 29,283 units for an increase of 42 percent. Retail, office, and industrial space (land primarily devoted to employment) is projected to increase from an existing approximately 7.2 million square feet to a buildout of over 21.0 million square feet, for an increase of 192 percent. This suggests that the growth in VMT is generally proportionate with the combined growth of population and employment. The additional infill of properties designated for higher density housing providing housing opportunities for low- and moderate-income households in proximity to shopping, schools, medical services, and jobs will significantly reduce VMT and thus GHG as evaluated in the 2012 GP EIR.

Additionally, the project would implement the City of Rocklin's GHG emission reduction strategies to further reduce emissions. However, it was determined that buildout of the 2012 General Plan would result in the generation of GHG emissions which are cumulatively considerable and significant and unavoidable, and a Statement of Overriding Considerations was adopted.

However, it should be noted that the following project components and California Green Building Code requirements apply to the Program 10 – Inventory of Sites for Housing/Rezone projects, including but not limited to the following:

- Residential projects with an aggregate landscape area equal to or greater than 500 square feet shall comply with either a local water efficient landscape ordinance or the current California Department of Water Resources' Model Water Efficient Landscape Ordinance (MWELO), whichever is more stringent.
- Toilets and showers shall be low flow.
- Construction waste management forms shall be completed including recycling and/ or reuse of a minimum of 65 percent of nonhazardous construction and demolition waste.
- All exterior lighting shall be high-efficacy and be controlled by a manual on/off switch.
- All high efficacy light fixtures shall be certified as "high efficacy" light fixtures by the California Energy Commission.
- Each of the residential buildings shall be constructed in accordance with Title 24 Energy Standards.
- Solar shall be required for multiple family building permit applications less than 3 stories.
- All new woodburning devices shall be EPA-certified to the latest standards.
- As infill residential projects, in proximity to services, reduced Vehicle Miles Traveled (VMT) will result than otherwise would have occurred. The above CA Green Building Code requirements coupled with the analysis in the air quality section, assure that greenhouse gas impacts remain less than significant.

Program 10 - Inventory of Sites for Housing/Rezone Project has the potential to result in significant impacts relating to GHG hazards requiring special construction methods. However, all mitigation measures identified in the 2012 GP EIR will be incorporated into the individual projects as applicable.

Additionally, the following General Plan policies to be implemented on a project basis would reduce the proposed project's contribution to cumulative impacts associated with greenhouse gas emissions: LU-3, LU-11, LU-13, LU-25, LU-31, LU-39, LU-56, LU-43, C-2, C-3, C-4, C-5, C-6, C-50, C-51, C-53, C-54, C-55, C-56, C-57, C-58, C-59 and C-60. These General Plan policies relate to encouraging infill residential development that is in keeping with the character and scale of the surrounding neighborhood, reviewing proposals for new residential development for compatibility with the character and scale of nearby neighborhoods, while providing a variety of densities and housing types as reflected by the zoning and land use designation of the infill property, coordinating land use and transportation planning to support transit services, promoting the use of Neighborhood Electric Vehicles (NEV) by providing accommodations (i.e., lane striping and signage) to facilitate the use of these vehicles where feasible within existing and planned rights-of-way, promoting the use of non-motorized transportation by providing a system of bicycle routes and pedestrian ways, coordinating with public transit providers to meet residents' needs, promoting the use of public transit through development conditions such as requiring park-and-ride lots, bus turnouts and passenger shelters along major streets, supporting the expansion of intercity rail passenger services, such as the Capitol Corridor, and implementation of regional rail passenger services, requiring Class II bike lanes in the design and construction of major new streets and establishing bike lanes on those City streets wide enough to accommodate bicycles safely, improving bicyclist and pedestrian safety through such methods as signage, lighting, traffic controls, and crosswalks, promoting pedestrian convenience and recreational opportunities through development conditions requiring sidewalks, walking paths, or hiking trails, and connecting various land uses including residential areas, commercial areas, schools, parks, employment centers and open space.

As noted, the site-specific projects are required to be consistent with the City's Design Review Guidelines, Zoning Ordinance, and General Plan policies which will ensure that GHG impacts are addressed on a project specific basis.

Furthermore, any proposed future development of Program 10 project sites will be evaluated under CEQA to determine if the General Plan Update EIR sufficiently addressed any potential environmental effects, or if additional environmental review is necessary. All mitigation measures identified in the 2012 GP EIR will be incorporated into the individual projects, as applicable.

Therefore, the Program 10– Inventory of Sites for Housing/Rezone Project would not result in new or substantially more significant GHG impacts than what was evaluated in the 2012 GP EIR.

2.1.8 HAZARDS AND HAZARDOUS MATERIALS

HAZARDS AND HAZARDOUS MATERIALS IMPACTS IN 2012 GENERAL PLAN EIR

The 2012 General Plan EIR Hazardous and Hazardous Materials section discussed safety hazards in the City of Rocklin. The section defines hazardous materials, identifies existing hazardous materials sites, and examines the potential for both natural and man-made hazards to occur within the Planning Area. Key issues include

wildland fire hazards, airport hazards, transportation, use and disposal of hazardous materials, and emergency response and evacuation plans. General Plan policies and mitigation measures that would serve to reduce impacts are also identified. The following potential impacts to hazards and hazardous materials were identified.

Impact 4.7.1 Implementation of the 2012 General Plan could expose people or structures to significant risk of loss, injury, or death involving wildland fires associated with residential development in the wildland-urban interface. However, existing development standards in the Municipal Code and the 2012 General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this is considered to be a less than significant impact.

Impact 4.7.2 Implementation of the 2012 General Plan could result in safety hazards associated with operations at public airports and private airstrips adjacent to areas proposed for development. The Rocklin Planning Area is not located within the boundaries of an airport land use plan, nor is it located within 2 miles of a public airport, public use airport, or private airport or airstrip. Therefore, this impact is considered less than significant.

Impact 4.7.3 Development permitted under the 2012 General Plan could create a significant hazard to the public or environment through the routine transport, use, or disposal of hazardous materials, or through the reasonably foreseeable upset or accidental conditions involving the release of hazardous materials into the environment. Further, development under the proposed project could also lead to the handling or emission of hazardous materials.

Impact 4.7.3 Development permitted under the 2012 General Plan could create a significant hazard to the public or environment through the routine transport, use, or disposal of hazardous materials, or through the reasonably foreseeable upset or accidental conditions involving the release of hazardous materials into the environment. However, current local, state, and federal standards and the proposed Rocklin General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this impact is considered less than significant.

Impact 4.7.4 Implementation of the 2012 General Plan could impair implementation of or physically interfere with adopted emergency response and evacuation plans in the Planning Area. However, the 2012 General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this impact is considered less than significant.

Impact 4.7.5 Potential development under the 2012 General Plan could result in cumulative hazardous materials and human health risk impacts. However, the 2012 General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this impact would be less than cumulatively considerable.

HAZARDS AND HAZARDOUS MATERIALS IMPACTS WITH PROGRAM 10 – INVENTORY OF SITE FOR HOUSING/REZONE.

Hazardous Materials Sites Within the Planning Area: The State of California Hazardous Waste and Substances Site List (also known as the Cortese List) is a planning document used by state and local agencies and developers to comply with the California Environmental Quality Act (CEQA) requirements in providing information about the location of hazardous materials sites. Government Code Section 65962.5 requires the

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California Environmental Protection Agency (Cal-EPA) to annually update the Cortese List. The Department of Toxic Substances Control (DTSC) is responsible for preparing a portion of the information that constitutes the Cortese List. Other state and local government agencies are required to provide additional hazardous material release information that is part of the complete list. The CAL-SITES (ASPIS) database is compiled by Cal-EPA to identify and track potential hazardous waste sites. Searches of the above resources and records identified 36 hazardous material sites in the vicinity of the Planning Area known to handle and store hazardous materials and sites associated with a hazardous material-related release or occurrence. The terms "release" or "occurrence" include any means by which a substance could harm the environment by spilling, leaking, discharging, dumping, injecting, or escaping. Table 4.7-1 displays all of the active hazardous material sites within the Planning Area.

TABLE 4.7-1
OPEN HAZARDOUS MATERIAL RELEASE SITES
IN THE VICINITY OF THE PLANNING AREA

Facility Name	Street Number and Name	City	Case Type	Status
Beacon Station #1	4505 Pacific Street	Rocklin	LUST	Open
Chevron Station 20-1164	6555 Fairway Drive	Rocklin	LUST	Open
Collegewood, Inc.	4315 Dominguez Road	Rocklin	SLIC	Open
Dawson Oil Company	4325 Pacific Street	Rocklin	LUST	Open
Forest Products Manufacturing, Parcel 5	Anthony Court	Rocklin	SLIC	Open
Kinder Morgan Energy Partners (formerly Santa Fe Pacific Pipeline Partners)	Marlee Way & Stanford Ranch Road	Rocklin	SLIC	Open
Nippert Painting	5220 Front Street	Rocklin	SLIC	Open
Pacific Street Property: US Rentals Parcel	Pacific Street	Rocklin	SLIC	Open
Palmer Property	5250 Pacific Street	Rocklin	LUST	Open
Redwood Oil – Rocklin	4690 Pacific Street	Rocklin	SLIC	Open
Rocklin Dump	4400 Rocklin Road	Rocklin	SLIC	Open

Rocklin Market Site	4855 Pacific Street	Rocklin	LUST	Open
Rocklin Service Station	4975 Pacific Road	Rocklin	LUST	Open
Santa Fe Pacific Pipeline/KMEP Rockling Station	6050 Pacific Street	Rocklin	SLIC	Open
Sierra Pine Limited	4300 Dominguez Road	Rocklin	SLIC	Open
South Pacific Railhouse	Corner of 1st & Rocklin Road	Rocklin	SLIC	Open
Tom's Sierra #23	4395 Rocklin Road	Rocklin	LUST	Open

Source: DTSC 2024a; California State Water Resources Control Board 2024

Note: 1 Establishments located in Placer County with Rocklin addresses.

3.0 This location is now the Rocklin Unified School District's bus yard.

4.0 Case Type Glossary: LUFT – Leaking Underground Fuel Tank – buried tanks used to store fuel products such as gasoline, diesel fuel, and heating oil SLIC – Spills, Leaks, Investigation and Cleanup LUST – Leaking Underground Storage Tank – buried tanks used to store liquids including fuel products, industrial products or waste

The Program 10– Inventory of Sites for Housing/Rezone Project proposes increasing the residential density within various areas of the City. Increasing the residential density would not, in and of itself, result in a significant increase of impacts related to the use, generation, storage or disposal of hazardous materials within the City. Individual projects making up the Program 10– Inventory of Sites for Housing/Rezone Project properties would adhere to the required measures requiring compliance with Title 8 of 22 of the CA Code of Regulations, Uniform Fire Code, and applicable sections of the CA Health and Safety Code, as well as other applicable regulations.

In review of the Table 4.7-1 list, none of the Program 10– Inventory of Sites for Housing/Rezone Project properties are listed on Placer County's Contaminated Sites lists. In addition, an updated record search on the State's Department of Toxic Substances Envirostor and Regional Water Quality Control Board's Geotracker websites found hazardous waste sites in the Program 10 - Inventory of Sites for Housing/Rezone Project vicinity. As noted in updated Table 4.7-1, hazardous materials sites are within 1,000 feet of the Program 10 - Inventory of Sites for Housing/Rezone Project sites 1, 6, 8 14 and 21. However, if required, a Phase I and Phase II Environmental Site Assessment (ESA) will be prepared for individual projects to ensure that hazards and hazardous materials are in compliance with applicable Code of Regulations as well as any other applicable regulations.

The Program 10 - Inventory of Sites for Housing/Rezone Project would not increase wildland fire hazards in the City beyond what was analyzed in the 2012 GP EIR, as all of the sites constitute infill development.

Implementation of the project would not result in a new significant cumulative impact related to increasing the number of people who could be exposed to potential hazards associate with potentially contaminated soils and groundwater, nor increasing transport, storage, and use of hazardous materials.

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All impacts related to hazards or hazardous materials resulting from the Program 10– Inventory of Sites for Housing/Rezone Project would be mitigated to below a level of significance using the 2012 GP EIR and General Plan Policies relating to hazards and hazardous materials and emergency response and evacuation plans.

The following General Plan policies assist in avoiding or minimizing wildland fire hazards, avoiding or minimizing impacts associated with upset or accidental release of hazardous materials, and conflicts with emergency response: S-2, S-3, S-4, S-5, S-16, S-17, S-18, S-19, OCR-59, S-13, S-14, S-15, S-22, and S-2. These General Plan policies relating to maintaining a City Emergency Operations Plan, coordinating with local and State Emergency Management agencies, and maintaining appropriate standards for roads, consulting with Placer County Air Pollution Control District, requiring site-specific hazard investigations to be conducted, and requiring a risk analysis for bulk hazardous materials facilities.

As noted, the site-specific projects are required to be consistent with the City's Design Review Guidelines, Zoning Ordinance, and General Plan policies which will ensure that hazards and hazardous materials impacts are addressed on a project specific basis.

Furthermore, any proposed future development of Program 10 project sites will be evaluated under CEQA to determine if the General Plan Update EIR sufficiently addressed any potential environmental effects, or if additional environmental review is necessary. All mitigation measures identified in the 2012 GP EIR will be incorporated into the individual projects, as applicable.

Therefore, the Program 10 – Inventory of Sites for Housing/Rezone Project would not result in new or substantially more significant hazards and hazardous materials impact than what was evaluated in the 2012 GP EIR.

2.1.9 HYDROLOGY/WATER QUALITY

HYDROLOGY AND WATER QUALITY IMPACTS IN 2012 GENERAL PLAN EIR

The 2012 GP EIR Hydrology/Water Quality section identified the hydrological resources, the existing drainage conditions, surface water resources, groundwater resources, surface water quality, groundwater quality, and potential for flooding in Rocklin and the surrounding area. General Plan policies and mitigation measures that serve to reduce impacts are also identified. The following potential impacts to hydrology and water quality were identified.

Impact 4.9.1 Implementation of the 2012 General Plan could result in a substantial alteration of the existing drainage pattern, including through the alteration of the course of a stream or river, in a manner which would result in substantial erosion or siltation on- or off-site or may result in a violation of a water quality standard or waste discharge requirement. However, existing development standards in the Municipal Code and the proposed Rocklin General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this impact is considered less than significant.

Impact 4.9.2 Implementation of the 2012 General Plan could result in the degradation of groundwater quality resulting from development within the Planning Area. However, existing development standards in the

Municipal Code and the proposed Rocklin General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this impact is considered less than significant.

Impact 4.9.3 Implementation of the 2012 General Plan is not expected to result in a depletion of groundwater supplies or interference with groundwater recharge such that there would be a net deficit in aquifer volume or a lowering of the local groundwater table level underlying the City of Rocklin Planning Area. However, the proposed Rocklin General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this impact is considered less than significant.

Impact 4.9.4 Implementation of the 2012 General Plan could result in a substantial alteration of an existing drainage pattern, including through the alteration of the course of a stream or river, which may substantially increase the rate of amount of surface runoff in a manner which would result in flooding on- or off-site or could result in the creation or contribution of runoff water which would exceed the capacity of existing or planned stormwater drainage system. However, City and Placer County Flood Control and Water Conservation District (PCFCWCD) development standards and the proposed Rocklin General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this impact is considered less than significant.

Impact 4.9.5 Implementation of the 2012 General Plan may result in the placement of housing within a 100-year flood hazard area as mapped on a federal Flood Hazard Boundary or Flood Insurance Rate Map, or other flood hazard delineation map, and may impede or redirect flood flows or expose people or structures to a significant risk of loss, injury, or death involving flooding, including flooding as a result of a failure of a levee or dam. However, existing development standards in the Municipal Code and the proposed Rocklin General Plan mitigating policies and their associated action steps would reduce this impact to a less than significant level. Therefore, this impact is considered less than significant.

Impact 4.9.6 Implementation of the 2012 General Plan is not expected to be impacted from inundation by seiche, tsunami, or mudflow. The proposed Rocklin General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this impact is considered to be less than significant.

Impacts Impact 4.9.7 Land uses and growth under the 2012 General Plan, in combination with current land uses in the surrounding region, could introduce substantial grading, site preparation, and an increase in urbanized development. However, existing development standards in the Rocklin Municipal Code and the proposed Rocklin General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, cumulative water quality impacts are considered to be less than cumulatively considerable.

Impact 4.9.8 Implementation of the 2012 General Plan could increase impervious surfaces and alter drainage conditions in the Planning Area, which could contribute to cumulative flood conditions downstream. However, existing City and PCFCWCD development standards and the proposed Rocklin General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this is considered a less than cumulatively considerable impact.

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HYDROLOGY AND WATER QUALITY IMPACTS WITH PROGRAM 10 – INVENTORY OF SITE FOR HOUSING/REZONE.

The Program 10 – Inventory of Sites for Housing/Rezone Project sites are located in various areas of the City with differing drainage patterns, public and private improvements and flood zone designations. The Program 10 - Inventory of Sites for Housing/Rezone Project has the potential to result in significant impacts. However, because the 2012 GP EIR found that surface water quality impacts, groundwater quality impacts, groundwater supply impacts, drainage impacts, flooding impacts, risk of seiche, tsunami, or mudflow impacts, cumulative water quality impacts, cumulative flood hazards impacts, would all be less than significant impacts, and the Program 10 – Inventory of Sites for Housing/Rezone Project sites are all located on project sites included in the 2012 GP EIR analysis, development of the Program 10 – Inventory of Sites for Housing/Rezone Project sites would not be anticipated to result in any new significant impacts.

Individual project development would introduce new impervious surfaces, which may result in significant impacts relating to increasing the rate of stormwater runoff, which may contribute to localized downstream flooding impacts. However, site specific drainage studies are required and may include the design of on-site detention basins to mitigate downstream flooding effects due to project related peak flows. The design shall be such that estimated pre-development peak flow rates shall be less than 10 percent of the difference between the estimated pre-development and post development flow rates.

Additionally, the following General Plan policies to be implemented on a project basis will be implemented on specific projects to assist in avoiding or minimizing ground water quality and surface water quality impacts: OCR-11, OCR-39, OCR-49, OCR-50, OCR-52, OCR-54, S-7, S-10, S-11, and S-12. These General Plan policies relating to requiring the protection of wetlands, vernal pools, and rare, threatened and endangered species of both plants and animals through either avoidance of these resources, or implementation of appropriate mitigation measures, minimizing the degradation of water quality through use of erosion control plans and Best Management Practices, maintaining a grading ordinance that minimizes erosion and siltation of creeks and other watercourses, evaluating development along stream channels to ensure that it does not create any of the following effects in a significant manner: reduced stream capacity, increased erosion or deterioration of the channel, consulting with other agencies to develop public education programs that will encourage residents to minimize pollutants and sediments reaching receiving waters, and establishing and coordinating operations and maintenance procedures for all City departments to assure that water quality objectives are not threatened by City operations.

As noted, site-specific projects are required to be consistent with the City's Design Review Guidelines, Zoning Ordinance, and General Plan policies which will ensure that hydrology and water quality impacts are addressed on a project specific basis.

Furthermore, any proposed future development of Program 10 project sites will be evaluated under CEQA to determine if the General Plan Update EIR sufficiently addressed any potential environmental effects, or if additional environmental review is necessary. All mitigation measures identified in the 2012 GP EIR will be incorporated into the individual projects, as applicable.

Therefore, the Program 10 – Inventory of Sites for Housing/Rezone Project would not result in new or substantially more severe significant hydrology and water quality impacts than what was evaluated in the 2012 GP EIR.

2.1.10 LAND USE AND PLANNING

LAND USE AND PLANNING IMPACTS IN 2012 GENERAL PLAN EIR

The 2012 GP EIR Land Use and Planning section described the existing land uses within and surrounding the City of Rocklin and changes that would occur in association with the 2012 General Plan. Key issues include the environmental impacts of the proposed project relative to dividing an established community, potential conflicts with established land uses within and adjacent to the city, and potential conflicts with the Placer County Conservation Plan (a habitat conservation/natural community conservation plan). The following potential impacts to Land Use and Planning were identified.

Impact 4.1.1 Implementation of the 2012 General Plan would not physically divide an established community. Therefore, this impact is considered less than significant.

Impact 4.1.2 Implementation of the 2012 General Plan could create conflicts between adjacent land uses including unincorporated Placer County, the City of Lincoln, the Town of Loomis, and the City of Roseville. However, the proposed Rocklin General Plan's mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this impact is considered less than significant.

Impact 4.1.3 Implementation of the 2012 General Plan could conflict with applicable plans, policies, and regulations of an agency with jurisdiction over the project (including, but not limited to, the general plan, specific plan, or zoning ordinance) adopted for the purpose of avoiding or mitigating an environmental effect. However, the proposed Rocklin General Plan's mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this impact is considered less than significant.

Impact 4.1.4 Implementation of the 2012 General Plan would not conflict with any applicable habitat conservation plan or natural community conservation plan, including the Placer County Conservation Program. Therefore, this impact is considered less than significant.

Impact 4.1.5 Implementation of the 2012 General Plan, in addition to existing, approved, proposed, and reasonably foreseeable development in western Placer County, could result in cumulative impacts to land use in the region. However, the 2012 General Plan mitigating policies and their associated action steps that would reduce its contribution to a less than significant level. The project's contribution to cumulative land use impacts is considered less than cumulatively considerable.

LAND USE IMPACTS WITH PROGRAM 10 – INVENTORY OF SITE FOR HOUSING/REZONE.

The focus of the land use analysis is on land use impacts as well as impacts to open space resulting from the 2021-2029 Housing Element General Plan Amendments and Rezones.

Program 10 – Inventory of Sites for Housing/Rezone Project sites would not create land use conflicts between land use designations within the City of Rocklin. The proposed land use designations in the 2021 – 2029

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Housing Element would be internally compatible in keeping with General Plan policies. Program 10 – Inventory of Sites for Housing/Rezone Project includes modifications to the General Plan Land Use Map. However, these modifications, which are discussed in more detail in the Project Description section above, include land use changes directly associated with the Program 10 - Inventory of Sites for Housing/Rezone Project and land use changes due to previously approved/adopted land use decisions such as adoption of the 2021-2029 Housing Element.

The revisions to the Land Use Map are consistent with the City's overall objectives of the 2012 General Plan noted earlier in the Project Description section above. No conflicts would occur because the General Plan Land Use Element includes policies that ensure that land uses are compatible with each other. These include policies specific to Existing Residential Land Uses (Policies LU-6, LU-11); policies specific to New Residential Land Uses (Policies LU-13, LU-14, LU-18, LU-19, LU-21); policies specific to Mixed Land Uses (Policies LU-24, LU-25, LU-26, LU-28, LU29); policies specific to Commercial Land Use (Policies LU-36, LU-37); and policies specific to Industrial Land Use (Policies LU-46, LU-47). Each of these policies addresses consistency between land uses and the appropriateness of development given the context and surrounding uses, as well as protecting potentially incompatible uses from each other through the use of open space setbacks, buffers, fencing, and the like. In addition, subsequent land uses would be subject to regulations under Title 17 (Zoning) of the City's Municipal Code that includes standards that address compatibility of uses (e.g., Chapters 17.08 and 17.72).

In addition, the following General Plan policies assist in avoiding or minimizing conflicts with applicable plans and policies: LU-3, LU-16, LU-38, LU-39, LU-57, LU-58, LU-60, LU-61, LU-62, LU-63 and LU-67. These General Plan policies relating to requiring that new development in areas contiguous to neighboring jurisdictions be compatible with those existing land uses, discourage residential, commercial, or industrial development at urban densities or intensities in areas on the periphery of the Rocklin planning area, and approve amendments to the Zoning Code and other land use regulations only if the changes are consistent with the General Plan.

As noted, site-specific projects are required to be consistent with the City's Design Review Guidelines, Zoning Ordinance, and General Plan policies which will ensure that land use and planning impacts are addressed on a project specific basis.

Furthermore, any proposed future development of Program 10 project sites will be evaluated under CEQA to determine if the General Plan Update EIR sufficiently addressed any potential environmental effects, or if additional environmental review is necessary. All mitigation measures identified in the 2012 GP EIR will be incorporated into the individual projects, as applicable.

Therefore, the Program 10 – Inventory of Sites for Housing/Rezone Project would not result in new or substantially more severe significant land use and planning impact than what was evaluated in the 2012 GP EIR.

2.1.11 MINERAL RESOURCES

MINERAL RESOURCE IMPACTS IN 2012 GENERAL PLAN EIR

The 2012 GP EIR did not contain a mineral resources section considering the Planning Area was not known to contain mineral resources, so the loss of the availability of a known mineral resource that would be of value

to the region and the residents of the state, or a locally-important mineral resource recovery site delineated on a local general plan, specific plan, or other land use plan would not occur (as was discussed in the Notice of Preparation for the 2012 GP EIR). Accordingly, significant impacts to mineral resources would not occur with implementation of the 2012 General Plan and no mitigation was required.

MINERAL RESOURCE IMPACTS WITH PROGRAM 10 – INVENTORY OF SITE FOR HOUSING/REZONE.

The Program 10 - Inventory of Sites for Housing/Rezone Project sites are infill sites located within the City of Rocklin Planning Area, which are not known to contain mineral resources. That is, none of the proposed sites are designated or otherwise to be used for mineral extraction. Moreover, none of the sites have been related to mineral mining and therefore, no loss of a known mineral resource or locally important mineral resource would occur. Potential impacts to mineral resources resulting from Program 10 Implementation would not occur, and impacts are consistent with the analysis of the 2012 GP EIR.

2.1.12 NOISE

NOISE IMPACTS IN 2012 GENERAL PLAN GENERAL PLAN EIR

The 2012 GP EIR Noise section examined the existing noise environment in the Planning Area and the changes that would occur to noise levels as a result of the 2012 General Plan. The noise section defines terminology used to describe noise, identifies sources of noise, and analyzes the ambient noise environment in the Planning Area. Key issues addressed in this section include construction noise, traffic noise, operational noise, groundborne vibration, and overall increases in noise resulting from implementation of the 2012 General Plan. General Plan policies and mitigation measures that would serve to reduce impacts and relevant federal, state, and local regulatory agencies and codes regarding noise are also identified. The following potential noise impacts were identified.

Impact 4.5.1 The 2012 General Plan could result in exposure of persons to or generation of noise levels in excess of standards established in the local general plan or noise ordinance or of applicable standards of other agencies. Although the 2012 General Plan has mitigating policies and associated action steps designed to minimize the effects of noise impacts, these policies and associated action steps will not reduce the impact to a less than significant level. Therefore, this would be considered a significant impact, and after application of applicable General Plan policies, the impact was determined to be significant and unavoidable.

Impact 4.5.2 Construction activities associated with the 2012 General Plan could result in a substantial temporary or periodic increase in ambient noise levels in the project vicinity above existing conditions and could result in exposure of persons to or generation of noise levels in excess of standards established in the local general plan or noise ordinance or of applicable standards of other agencies. However, the 2012 General Plan includes Action Step NA-3 that limits the hours of work. This impact would be considered less than significant.

Impact 4.5.3 The 2012 General Plan could result in a substantial permanent increase in ambient noise levels in the project vicinity above levels existing without the project and could result in exposure of persons to or generation of noise levels in excess of standards established in the local general plan or noise ordinance or of applicable standards of other agencies, as a result of increased traffic on the roadway network. Projected

2. CEQA Analysis

increases in traffic noise levels could adversely affect noise-sensitive land uses. In addition, future development of noise-sensitive land uses could be exposed to roadway and/or railroad noise levels in excess of the City's noise standards. This impact would be considered potentially significant, and after application of applicable General Plan policies, the impact was determined to be significant and unavoidable.

Impact 4.5.4 Subsequent development associated with the 2012 General Plan could result in new noise-sensitive land uses encroaching upon existing or proposed stationary noise sources or new stationary noise sources encroaching upon existing or proposed noise-sensitive land uses. This could result in a substantial permanent increase in ambient noise levels in the project vicinity above existing levels or could result in exposure of persons to or generation of noise levels in excess of standards established in the local general plan or noise ordinance or of applicable standards of other agencies. As a result, this impact is considered potentially significant, and after application of applicable General Plan policies, the impact was determined to be significant and unavoidable.

Impact 4.5.5 The 2012 General Plan could result in exposure of persons to or generation of excessive groundborne vibration levels. However, the 2012 General Plan includes Action Step NA-3 that limits the hours of work for construction. This impact would be considered less than significant.

Impact 4.5.6 Buildout of the 2012 General Plan would increase transportation noise along roadways within the Planning Area. This would be a cumulatively considerable and significant and unavoidable impact.

Impact 4.5.7 Implementation of the 2012 General Plan, in combination with other development in western Placer County, would increase transportation noise along area roadways adjacent to the city. However, the increases in noise levels would be less than 3 dBA and not be noticeable. Therefore, substantial permanent increase in ambient noise levels in the project vicinity above levels existing without the project are considered less than cumulatively considerable.

NOISE IMPACTS WITH PROGRAM 10 – INVENTORY OF SITE FOR HOUSING/REZONE.

Implementation of the Program 10 - Inventory of Sites for Housing/Rezone Project will increase the residential density of sites from lands currently slated for mixed use, industrial, commercial and residential uses. These changes would not alter the anticipated construction noise impacts beyond those identified in the 2012 GP EIR. All construction projects will be subject to the City's General Plan policies related to construction noise compatibility guidelines.

The Program 10 - Inventory of Sites for Housing/Rezone Project designated sites will occur in proximity to existing railways and roadways. However, the need for a site-specific noise analysis and potential mitigation from that analysis, in addition to the mitigation of the 2012 GP EIR, will be imposed on a project-by-project basis. Additionally, site specific noise analysis will take into account operational transportation noise impacts, which are not anticipated to result in significant noise impacts.

The 2012 GP EIR identified potential operational noise impacts; however, application of the applicable General Plan noise policies, and their associated action steps would reduce potential noise impacts associated with development and operation of land uses of the 2012 General Plan.

As determined necessary, future development projects would be required to analyze project-related noise impacts and incorporate necessary noise reduction measures sufficient to achieve the applicable noise standards of the City's Noise Element. Implementation of these policies and actions will help to reduce impacts associated with proposed development. Noise reduction measures typically implemented to reduce traffic noise include increased insulation, setbacks, and construction of sound barriers. Some measures, such as construction of sound barriers, may have secondary impacts related to aesthetics and safety. However, the feasibility of these measures would be determined on a project-by-project basis.

In addition, the following General Plan policies would assist in avoiding or minimizing noise impacts: N-1, N-3, N-4, N-5, N-6, N-7, N-8, and N-9. These General Plan policies relating to determining noise compatibility between land uses, and to providing a basis for developing noise mitigation, requiring an acoustical analysis as part of the environmental review process for all noise-sensitive land uses which are proposed in areas exposed to existing or projected exterior noise levels exceeding the level standards contained within this Noise Element, ensuring that stationary noise sources do not interfere with sleep by applying an interior hourly maximum noise level design standard of 45 dBA in the enclosed sleeping areas of residences affected by stationary noise sources. This standard assumes doors and windows are closed, mitigate noise created by new roadway noise sources (e.g., truck routes, roadway improvement projects and new roadways) not contained within the General Plan, so as not to exceed the noise level standards of the Noise Element and restricting development of noise-sensitive land uses in areas exposed to existing or projected levels of noise from transportation noise sources that exceed the noise level standards contained within the Noise Element, and requiring that new development in areas contiguous to neighboring jurisdictions be compatible with those existing land uses, discouraging residential, commercial, or industrial development at urban densities or intensities in areas on the periphery of the Rocklin planning area.

As noted, site-specific projects are required to be consistent with the City's Design Review Guidelines, Zoning Ordinance, and General Plan policies which will ensure that noise impacts are addressed on a project specific basis.

Furthermore, any proposed future development of Program 10 project sites will be evaluated under CEQA to determine if the General Plan Update EIR sufficiently addressed any potential environmental effects, or if additional environmental review is necessary. All mitigation measures identified in the 2012 GP EIR will be incorporated into the individual projects, as applicable.

Therefore, the Program 10 – Inventory of Sites for Housing/Rezone Project would not result in new or substantially more severe noise impacts than what was evaluated in the 2012 GP EIR.

2.1.13 POPULATION AND HOUSING

POPULATION AND HOUSING IMPACTS IN 2012 GENERAL PLAN EIR

The 2012 GP EIR Population and Housing section analyzed the socioeconomic conditions within the City of Rocklin including population characteristics, housing, and employment. Key issues include population growth and availability of housing opportunities. General Plan policies and mitigation measures that would serve to reduce impacts were also identified.

2. CEQA Analysis

Buildout projections associated with the 2012 General Plan for the city's population growth are shown in Table 4.11-1. These figures indicate continued growth during the General Plan planned time frame through 2030. The City's population is projected to increase by 22,293 between 2008 and 2030, for a total increase of approximately 41.4 percent.

TABLE 4.11-1 – CITY OF ROCKLIN POPULATION

Year	Population	Change	% Change	Annual % Change
1990	19,033			
2000	36,330	17,297	91%	9.0%
2008	53,843	17,513	48%	6.0%
2015 Projected	65,614	11,771	22%	3.1%
2020 Projected	73,414	7,800	12%	2.4%
2030 Projected	76,136	2,722	4%	.05%

The General Plan Land Use Element identifies buildout growth potential in the Planning Area. Based on available land and densities identified in the General Plan for the incorporated area and all other areas within the City's Sphere of Influence (SOI). As such, it is assumed that the city will reach buildout by 2030 with an estimated population of 76,136 persons and 29,283 housing units. The following potential population and housing impacts were identified.

Impact 4.11.1 Subsequent land use activities associated with implementation of the 2012 General Plan could induce substantial growth or concentration of population in an area either directly or indirectly that results in a physical effect on the environment. However, implementation of the proposed project and the associated General Plan land use designations would not contribute to the significant generation of growth that would substantially exceed any established growth projections. Therefore, this is considered a less than significant impact.

Impact 4.11.2 Subsequent land use activities associated with implementation of the 2012 General Plan could result in the displacement of housing and/or persons, necessitating the construction of replacement housing elsewhere. However, the 2012 General Plan has been developed to avoid displacing a substantial number of housing units or people. Therefore, this is considered a less than significant impact.

Impact 4.11.3 Subsequent land use activities associated with implementation of the 2012 General Plan, in addition to existing, approved, proposed, and reasonably foreseeable development, could result in a cumulative increase in population and housing growth in the City of Rocklin as well as in the surrounding communities of Roseville, Lincoln, Loomis, and unincorporated Placer County. However, the implementation of the proposed project would not result in an increase in population or housing growth that would substantially exceed any established growth projections. Therefore, this is a less than cumulatively considerable impact.

POPULATION AND HOUSING IMPACTS WITH PROGRAM 10 – INVENTORY OF SITE FOR HOUSING/REZONE.

According to the CEQA Guidelines Section 15131(a), economic or social effects of a project are not treated as significant effects on the environment. If the proposed project were to cause physical changes as a result of economic or social changes, then the physical effects (such as the destruction of habitat resulting from housing construction to accommodate increased population) could be considered significant.

Implementation of the Program 10 – Inventory of Sites for Housing/Rezone Project with increased residential sites, density, and the provision of affordable housing units for low, moderate and above moderate-income households would not cause a substantial increase in population and housing impacts. Conversely, the project further contributes to the City's goal of providing an adequate supply of housing for all economic segments of the Rocklin community. Specifically, implementation of the Program 10 – Inventory of Sites for Housing/Rezone Project would provide opportunities for affordable housing to low, moderate and above moderate households and therefore the increase in residential density could provide an increased availability of affordable housing, consistent with the 2021 – 2029 Housing Element.

As noted, the site-specific projects are required to be consistent with the City's Design Review Guidelines, Zoning Ordinance, and General Plan policies which will ensure that population and housing impacts are addressed on a project specific basis.

Furthermore, any proposed future development of Program 10 project sites will be evaluated under CEQA to determine if the General Plan Update EIR sufficiently addressed any potential environmental effects, or if additional environmental review is necessary. All mitigation measures identified in the 2012 GP EIR will be incorporated into the individual projects, as applicable.

Therefore, the Program 10 – Inventory of Sites for Housing/Rezone Project would not result in new or substantially more severe housing and population impacts than what was evaluated in the 2012 GP EIR.

2.1.14 PUBLIC SERVICES

PUBLIC SERVICES IMPACTS IN 2012 GENERAL PLAN EIR

The 2012 General Plan EIR Public Services section describes the public services that serve the City of Rocklin General Plan Planning Area. These services include fire protection and emergency medical services, law enforcement services, schools, and parks and recreation. Key issues include increased demand for fire, police, and school services, provision of adequate fire flow, and increased demand for parks and recreation. General Plan policies and mitigation measures that would serve to reduce impacts are also identified. The following potential public services impacts were identified.

Impact 4.12.1.1 Implementation of the 2012 General Plan would result in increased demand for fire protection and emergency medical services within the Planning Area. For the City to meet the increased demand and to maintain acceptable response times or other performance objectives for fire protection and emergency services, it may be necessary to provide or construct new or physically altered fire-related facilities or services, the construction of which could cause significant environmental impacts. However, the proposed Rocklin General

2. CEQA Analysis

Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this is a less than significant impact.

Impact 4.12.1.2 Implementation of the 2012 General Plan would result in increased development within the Planning Area and a need for water supply and infrastructure to provide adequate fire flows for fire protection. The creation of new or expansion of existing water supply infrastructure necessary to maintain acceptable response times or other performance objectives for fire protection and emergency services could create substantial adverse physical impacts, which could cause significant environmental impacts. However, the proposed Rocklin General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this is a less than significant impact.

Impact 4.12.1.3 Implementation of the 2012 General Plan, in combination with other existing, planned, proposed, approved, and reasonably foreseeable development within service areas, would increase the demand for fire protection and emergency medical services and thus require additional staffing, equipment, and related facilities under cumulative conditions. Provision of these related facilities could cause substantial adverse physical impacts, which could cause significant environmental impacts. However, the proposed Rocklin General Plan Update's mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this impact is considered less than cumulatively considerable.

Impact 4.12.2.1 Implementation of the 20012 General Plan would result in increased demand for law enforcement services within the Planning Area. For the City to meet the increased demand and in order to maintain acceptable response times or other performance objectives for law enforcement services, it may be necessary to provide or construct new or physically altered government facilities, the construction and/or provision of which could create substantial adverse physical impacts that could cause significant environmental impacts. However, the proposed Rocklin General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this is a less than significant impact.

Impact 4.12.2.2 Implementation of the 2012 General Plan, in combination with other existing, planned, proposed, approved, and reasonably foreseeable development within the service area, would increase the demand for law enforcement services and thus require additional staffing, equipment, and related facilities under cumulative conditions. Provision of these related facilities could cause substantial adverse physical impacts, which could cause significant environmental impacts. However, the 2012 General Plan's mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this impact is considered less than cumulatively considerable.

Impact 4.12.3.1 Implementation of the 2012 General Plan would increase population in the Planning Area, which would subsequently increase student enrollment in the districts' schools. It may be necessary to construct new or expanded school facilities to serve the increased demand. However, the 2012 General Plan Update's mitigating policies and their associated action steps, as well as state law requiring mitigation through payment of development impact fees, ensure the impact will be less than significant. Therefore, this is a less than cumulatively considerable impact.

Impact 4.12.3.2 Implementation of the 2012 General Plan would increase population in the Planning Area, which could increase demand for post-secondary education facilities provided by the Sierra Community College District. However, the 2012 General Plan mitigating policies and their associated action steps, as well as state

law regarding siting of school facilities ensure that impacts associated with provision of school facilities will be mitigated. Therefore, this is a less than significant impact.

Impact 4.12.3.3 Population growth associated with implementation of the 2012 General Plan, in combination with other existing, planned, proposed, approved, and reasonably foreseeable development in the cumulative setting, would result in a cumulative increase in student enrollment and require additional school related facilities to accommodate the growth. However, the 2012 General Plan mitigating policies and their associated action steps, as well as state law requiring mitigation through payment of development impact fees, ensure the impact will be less than significant. Therefore, this is a less than cumulatively considerable impact.

PUBLIC SERVICE IMPACTS WITH PROGRAM 10 – INVENTORY OF SITE FOR HOUSING/REZONE.

The Program 10 – Inventory of Sites for Housing/Rezone Project includes increasing the residential density with the provision of affordable housing for all economic segments of the Rocklin community. Increasing the residential density may result in significant impacts related to increasing the demand on fire protection/suppression services and emergency services. However, the payment of impact fees would reduce this potential impact to acceptable levels. Program 10 – Inventory of Sites for Housing/Rezone projects would also be subject to the payment of City of Rocklin Construction Impact Fees, participation in any applicable financing districts, contribution to the general fund through property tases, and would be constructed in accordance with the latest edition of the Uniform Building Code and Fire Codes, which would reduce potential impacts to acceptable levels.

Implementation of the Program 10 – Inventory of Sites for Housing/Rezone Project would also not result in significantly greater population projections and demand for school services beyond what was analyzed in the 2012 GP EIR. However, to off-set this potential impact, each of the residential projects would be subject to the applicable Rocklin Unified School District, Western Placer Unified School District, Loomis Union School District, Roseville Elementary School District, and Eureka School District fees in accordance with Education Code Section 17620 and Government Code 65995, unless the applicant and the district reach an agreement to mitigate the impacts on school facilities caused by the proposed development.

The Program 10 – Inventory of Sites for Housing/Rezone Project would result in a less than significant impact related to increasing the demand for park facilities. Program 10 – Inventory of Sites for Housing/Rezone projects are required to pay the City's Park Improvement Fee, the Trails Impact Fee, and the Community and Recreation Facilities Fee prior to filing of a final map in accordance with the Subdivision Map Act or obtaining a building permit, as the case may be.

Ultimately, the Program 10 - Inventory of Sites for Housing/Rezone Project results in potential impacts to law enforcement services, fire protection and emergency personnel services, schools, and parks. However, each of the Program 10 – Inventory of Sites for Housing/Rezone projects is required to comply with the applicable General Plan policies related to public services included in the 2012 GP EIR, including any applicable mitigation measures. Therefore, impacts to public services would be less than significant.

The following 2012 General Plan policies assist in avoiding or minimizing impacts associated with increased demand for fire protection, emergency medical services, adequate fire flows, increased demand for law enforcement services, increased demand for public schools and services and increased demand for parks and

recreation facilities: PF-1, PF-3, PF-4, PF-9, PF-11, PF-12, PF-13, PF-20, PF-21, PF-22, PF-23, PF-25, S-16, S-17, S-18, S-19, PF-1, PF-2, PF-1, OCR-30. These General Plan policies requiring that any development that generates the need for public services and facilities, including equipment, pay its proportional share of providing those services and facilities, requiring that construction of private development projects be coordinated with the construction of public facilities and services that are needed to serve the project, providing for the ongoing operation and maintenance of City services through the use of existing or new Community Facilities Districts, Lighting and Landscaping Districts, Park Development and Maintenance Districts, special taxes and other similar financing mechanisms and maintain inter-jurisdictional cooperation and coordination, including automatic aid agreements with fire protection/suppression agencies in Placer County.

Additionally, site-specific projects are required to be consistent with the City's Design Review Guidelines, Zoning Ordinance, and General Plan policies which will ensure that public service impacts are addressed on a project specific basis.

Furthermore, any proposed future development of Program 10 project sites will be evaluated under CEQA to determine if the General Plan Update EIR sufficiently addressed any potential environmental effects, or if additional environmental review is necessary. All mitigation measures identified in the 2012 GP EIR will be incorporated into the individual projects, as applicable.

Therefore, the Program 10 – Inventory of Sites for Housing/Rezone Project would not result in new or substantially more severe significant public services impacts than what was evaluated in the 2012 GP EIR.

2.1.15 RECREATION

RECREATION IMPACTS IN 2012 GENERAL PLAN EIR

Parkland Ratios: The City of Rocklin has an adopted standard of 5 acres of parkland per 1,000 residents. Per the 2012 General Plan, as of November 2008, the City had a total of 428 acres of parkland, with 219 of those being improved and the rest being unimproved or natural reserve. For those statistics, the park-to-population ratio for both improved and unimproved parkland is approximately 7.94 acres of parkland per 1,000 residents. However, the park-to-population ratio for improved parkland is 4.07 acres per 1,000 residents (Riemer 2008).

The 2012 GP EIR's evaluation of potential parks and recreation service impacts was based on information provided by the City of Rocklin Community Services and Facilities Department, as well as review of the most recent recreation and facilities guides, the existing City of Rocklin General Plan and Municipal Code. The following potential recreation impacts were identified.

Impact 4.12.4.1 Implementation of the 2012 General Plan could increase population in the Planning Area, which could subsequently increase the use of existing parks and recreation facilities such that substantial physical deterioration of the facilities would occur and/or require the construction or expansion of parks and recreational facilities to meet increased demand which could have an adverse physical effect on the environment. However, the proposed Rocklin General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this is considered to be a less than significant impact.

Impact 4.12.4.2 Implementation of the 2012 General Plan could increase population in the Planning Area, which could subsequently increase the use of existing parks and recreation facilities such that substantial

physical deterioration of the facilities would occur and/or require the construction or expansion of park and recreational facilities to meet increased demand which could have an adverse physical cumulative effect on the environment. However, the proposed Rocklin General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. This would be a less than cumulatively considerable impact.

RECREATION IMPACTS WITH PROGRAM 10 – INVENTORY OF SITE FOR HOUSING/REZONE.

As noted above, the Program 10 – Inventory of Sites for Housing/Rezone Project would result in a less than significant impact related to increasing the demand for park facilities. Program 10 – Inventory of Sites for Housing/Rezone projects are subject to the applicable required impact fees for parks and other public facilities. Ultimately, the Program 10 – Inventory of Sites for Housing/Rezone projects result in the need to additional parkland in the City. However, each of the Program 10 - Inventory of Sites for Housing/Rezone projects is required to comply with the applicable General Plan policies related to public services included in the 2012 GP EIR, including any applicable mitigation measures. Therefore, impacts to recreation would be less than significant.

Additionally, site-specific projects are required to be consistent with the City's Design Review Guidelines, Zoning Ordinance, and General Plan policies which will ensure that recreation impacts are addressed on a project specific basis.

Furthermore, any proposed future development of Program 10 project sites will be evaluated under CEQA to determine if the General Plan Update EIR sufficiently addressed any potential environmental effects, or if additional environmental review is necessary. All mitigation measures identified in the 2012 GP EIR will be incorporated into the individual projects, as applicable.

Therefore, the Program 10 – Inventory of Sites for Housing/Rezone Project would not result in new or substantially more severe recreation impacts than what was evaluated in the 2012 GP EIR.

2.1.16 TRANSPORTATION

TRANSPORTATION IMPACTS IN 2012 GENERAL PLAN EIR

The 2012 General Plan EIR Transportation section provides an overview of the city's transportation system and existing levels of service and the changes that would occur to the system as a result of the General Plan Land Uses. The section identifies affected streets and highways, transit services and facilities, bicycle facilities, neighborhood electric vehicles, and truck routes and provides the regional and local regulatory framework. Since the 2012 General Plan focuses on buildout of the City of Rocklin through the year 2030, the impact analysis contained in this section focuses on a future time horizon that includes full buildout of the City of Rocklin.

Key issues addressed include impacts to signalized intersections in Rocklin, Loomis, Roseville, Lincoln, and Placer County, impacts to state/interstate highway segments and intersections, transit service, bicycle and pedestrian facilities, and conflicts with at-grade railways. 2012 General Plan policies and mitigation measures that would serve to reduce impacts are also identified. The following potential traffic impacts were identified.

2. CEQA Analysis

Impact 4.4.1 Implementation of buildout of the 2012 General Plan would cause intersection operations to deteriorate to levels below the LOS C standard (based on 2012 General Plan Update Policy C-10). For intersections already operating below the LOS C standard, the increased traffic could cause intersection operations to deteriorate by volume-to-capacity ratio increases of at least 0.05. This impact is considered potentially significant, and after application of applicable transportation mitigation measures and General Plan policies, the impact was determined to be less than significant.

Impact 4.4.2 Implementation of buildout of the 2012 General Plan would contribute to increased traffic volumes on state/interstate highway facilities, which could cause operations on state/interstate highway segments to deteriorate to levels below those identified in the Caltrans Transportation Concept Report (TCR). This impact is considered significant, and after application of applicable transportation mitigation measures and General Plan policies, because the City does not have the complete authority, jurisdiction or capability to fund implementation of improvements to highway segments, the impact was determined to be significant and unavoidable.

Impact 4.4.3 Implementation of the 2012 General Plan would contribute to increased traffic volumes at state/interstate highway intersections at buildout. This impact is considered significant, and after application of applicable transportation mitigation measures and General Plan policies, because the City does not have the complete authority, jurisdiction or capability to fund implementation of improvements to highway segments, the impact was determined to be significant and unavoidable.

Impact 4.4.4 Implementation of buildout of the 2012 General Plan would contribute to increased traffic volumes at some Loomis intersections, which could result in operations at one or more intersections to deteriorate to levels below the LOS C standard, or for intersections that already operate below the LOS standard, the increased traffic could cause intersection operations to deteriorate by an average delay increase of at least 5 seconds. However, traffic modeling and analysis show that increases in traffic resulting from the proposed project would not exceed these thresholds. This impact is considered less than significant.

Impact 4.4.5 Implementation of buildout of the 2012 General Plan would contribute to increased traffic volumes at some Roseville intersections, which could cause a signalized intersection previously identified in Roseville's CIP as functioning at LOS C or better to deteriorate to LOS D or worse, or at a signalized intersection previously identified in Roseville's CIP as functioning as LOS D or E conditions, to deteriorate to the next lowest LOS level. However, traffic modeling and analysis show that increases in traffic caused by the 2012 General Plan would not exceed these thresholds. Therefore, this impact is considered less than significant.

Impact 4.4.6 Implementation of buildout of the 2012 General Plan would contribute to increased traffic volumes at some Lincoln intersections, which could cause the operations at one or more intersections to deteriorate to levels below the LOS C standard, to deteriorate by one grade or its volume-to-capacity ratio to increase by at least 0.05. However, traffic modeling and analysis show that increases in traffic resulting from the 2012 General Plan would not exceed these thresholds. Therefore, this impact is considered less than significant.

Impact 4.4.7 Implementation of buildout of the 2012 General Plan would contribute to increased traffic volumes at Placer County intersections, which would cause roadway or intersection operations to deteriorate to

levels below the LOS C standard or LOS D within one-half mile of state highways, or if an intersection already operates below the LOS standard, cause roadway or intersection operations to deteriorate by one grade or its volume-to-capacity ratio to increase by at least 0.05. However, traffic modeling and analysis show that increases in traffic resulting from the 2012 General Plan Update would not exceed these thresholds. Therefore, this impact is considered less than significant.

Impact 4.4.8 Implementation of buildout of the 2012 General Plan would result in increased demand for transit services, which could cause a conflict with adopted policies, plans, or programs supporting alternative transportation. However, the 2012 General Plan mitigating policies and their associated action steps ensure the impact will be less than significant.

Impact 4.4.9 Implementation of buildout of the 2012 General Plan would result in increased demand for bicycle and pedestrian facilities, which could conflict with adopted policies, plans, or programs supporting alternative transportation. However, the 2012 General Plan mitigating policies and associated action steps ensure the impact would be less than significant. Therefore, this impact is considered less than significant.

Impact 4.4.10 Implementation of the 2012 General Plan would result in an increase in traffic volumes as well as potential increases in pedestrians and bicycle users that could substantially increase hazards due to design features or incompatible uses. This is considered a less than significant impact based on 2012 General Plan Policy C-33.

TRANSPORTATION IMPACTS WITH PROGRAM 10 – INVENTORY OF SITE FOR HOUSING/REZONE.

As noted in the 2012 GP EIR, existing conditions with buildout of the 2012 General Plan, which now also includes the 2021-2029 Housing Element, CEQA Guidelines stipulate that any environmental impacts of a proposed project on the existing environment should be evaluated. The existing plus proposed project approach is a realistic assessment when analyzing a particular land use or roadway project, such as a residential or non-residential project or a new roadway facility, since any singular project may be constructed in a relatively short period of time. A General Plan and Housing Element, however, affects development on many individual project sites. It is therefore unrealistic to assume that a General Plan and Housing Element could be built out quickly and thus the analysis of a General Plan and Housing Element are usually based on a long-range horizon. Since the City of Rocklin General Plan has a 20-year-plus time frame and the 2021-2029 Housing Element has an 8-year timeframe, it is an academic exercise to compare existing conditions in the City with buildout of the 2012 General Plan and Housing Element and derive plan-related impacts from that analysis. Instead of preparing an impact analysis for this scenario, the transportation section of the EIR provides, for informational purposes, a comparison of the two scenarios (Existing Conditions and Existing Conditions with Buildout of the 2012 General Plan). The Existing Conditions with Buildout of the 2012 General Plan scenario consists of buildout of the 2012 General Plan (land use and roadway network improvements) within Rocklin and existing conditions outside Rocklin.

The law has changed with respect to how transportation-related impacts may be addressed under CEQA. Traditionally, lead agencies used Level of Service (LOS) to assess the significance of such impacts, with greater levels of congestion considered to be more significant than lesser levels. Mitigation measures typically took the form of capacity-increasing improvements, which often had their own environmental impacts (e.g., to biological resources). Depending on circumstances, and an agency's tolerance for congestion (e.g., as reflected in its

general plan), LOS D, E, or F often represented significant environmental effects. In 2013, however, the Legislature passed legislation with the intention of ultimately doing away with LOS in most instances as a basis for environmental analysis under CEQA. Enacted as part of Senate Bill 743 (2013), Public Resources Code section 21099, subdivision (b)(1), directed the Governor's Office of Planning and Research (OPR) to prepare, develop, and transmit to the Secretary of the Natural Resources Agency for certification and adoption proposed CEQA Guidelines addressing "criteria for determining the significance of transportation impacts of projects within transit priority areas. Those criteria shall promote the reduction of greenhouse gas emissions, the development of multimodal transportation networks, and a diversity of land uses. In developing the criteria, [OPR] shall recommend potential metrics to measure transportation impacts that may include, but are not limited to, vehicle miles traveled, vehicle miles traveled per capita, automobile trip generation rates, or automobile trips generated. The office may also establish criteria for models used to analyze transportation impacts to ensure the models are accurate, reliable, and consistent with the intent of this section."

Subdivision (b)(2) of section 21099 further provides that "[u]pon certification of the guidelines by the Secretary of the Natural Resources Agency pursuant to this section, automobile delay, as described solely by level of service or similar measures of vehicular capacity or traffic congestion *shall not be considered a significant impact on the environment* pursuant to [CEQA], except in locations specifically identified in the guidelines, if any." (Italics added.)

Pursuant to Senate Bill 743, the Natural Resources Agency promulgated CEQA Guidelines section 15064.3 in late 2018. It became effective in early 2019. Subdivision (a) of that section provides that "[g]enerally, vehicle miles traveled is the most appropriate measure of transportation impacts. For the purposes of this section, 'vehicle miles traveled' refers to the amount and distance of automobile travel attributable to a project. Other relevant considerations may include the effects of the project on transit and non-motorized travel. Except as provided in subdivision (b)(2) below (regarding roadway capacity), a project's effect on automobile delay shall not constitute a significant environmental impact."21

Subdivision (c) of section 15064.3 (Applicability) states that "[t]he provisions of this section shall apply prospectively *as described in section 15007*. A lead agency may elect to be governed by the provisions of this section immediately. Beginning on July 1, 2020, the provisions of this section shall apply statewide." (Italics added.)

CEQA Guidelines section 15007, subdivision (b), provides that "[a]mendments to the Guidelines apply *prospectively only*. New requirements in amendments will apply to steps in the CEQA process not yet undertaken by the date when agencies must comply with the amendments." Subdivision (c) adds that "[i]f a document meets the content requirements in effect when the document is sent out for public review, the document shall not need to be revised to conform to any new content requirements in Guideline amendments taking effect before the document is finally approved." (Italics added.)

These provisions, read together with section 15064.3, subdivision (c), make it clear that the vehicle miles travelled (VMT) requirement did not apply to Draft EIRs issued before July 1, 2020. And where a Draft EIR has been issued prior to July 1st, the Final EIR need not address the issue either. This position was articulated by Jeannie Lee, legal counsel in the Governor's OPR, in publicly broadcast webcasts in 2020.

In *Citizens for Positive Growth & Preservation v. City of Sacramento* (2019) 43 Cal.App.5th 609, 625-626 (*Citizens for Positive Growth*), the Court of Appeal refused to address the merits of a pending CEQA appeal involving the

sufficiency of an EIR's LOS-based analysis of transportation-related impacts. The court found that this particular challenge was moot, in that, if the court were to find problems with the analysis and remand the matter back to the respondent city, the city would be under no obligation to undertake additional LOS-based analysis. After noting that section 15064.3 was "[t]he regulation was promulgated, in part, pursuant to section 21099 and certified by the Secretary of the Natural Resources Agency before being approved by the Office of Administrative Law on December 28, 2018," the court reasoned as follows:

"In mandamus proceedings like this one, "the law to be applied is that which is current at the time of judgment in the appellate court." [Citations.] Under section 21099, subdivision (b)(2), existing law is that "automobile delay, as described solely by level of service or similar measures of vehicular capacity or traffic congestion shall not be considered a significant impact on the environment" under CEQA, except for roadway capacity projects. Accordingly, the 2035 General Plan's impacts on LOS (i.e., automobile delay) cannot constitute a significant environmental impact, as Citizens argues, rendering Citizens's traffic impacts argument moot."

In short, as of December 28, 2018, "automobile delay, as described solely by level of service or similar measures of vehicular capacity or traffic congestion shall not be considered a significant impact on the environment" under CEQA, except for roadway capacity projects. Thus, the former obligation under CEQA to address LOS in transportation analyses ceased to exist as of that date, except (at agencies' discretion) with respect to transportation projects. Addenda to EIRs for land use projects such as the Whitney Ranch Retail Project are therefore not required to address LOS issues; and "automobile delay," as described in terms of LOS, "shall not be considered a significant impact on the environment."

The court in *Citizens for Positive Growth* also emphasized that "CEQA Guidelines section 15064.3 is prospective" and did not require lead agencies to undertake VMT analysis until July 1, 2020. (43 Cal.App.5th at p. 626.) As noted above, even as of that date, the VMT requirement only applied to projects for which draft EIRs (or negative declarations) had not yet been issued. An addendum is considered together with a certified Final EIR. (CEQA Guidelines, § 15164, subd. (d).) An addendum thus represents a very late stage in the CEQA process that follows long after the issuance of a draft EIR. The new VMT requirement, then, does not apply to an addendum. Here, the EIR at issue was certified in 2012. It was completed approximately 8 years before the VMT requirement took effect.

In light of the foregoing, the City is not required to consider, and indeed may not consider under CEQA, the extent to which the changes in traffic circumstances have affected the LOS analysis performed in the Certified Final EIR. Because LOS shall no longer be considered a significant impact on the environment, and because VMT analysis is not required for an addendum to an EIR that was issued in draft form prior to July 1, 2020, additional traffic analysis is not required for this Addendum. Nonetheless, a discussion of VMT impacts is provided below.

Section 15064.3 of the CEQA Guidelines, explains that a "lead agency may use models to estimate a project's vehicle miles traveled." CEQA generally defers to lead agencies on the choice of methodology to analyze impacts. Specifically, Section 15064.3, subdivision (a), states, "For the purposes of this section, "vehicle miles traveled" refers to the amount and distance of automobile travel attributable to a project". Here the term "automobile" refers to on-road passenger vehicles, specifically cars and light trucks. To assist in the determination of significance, lead agencies rely on "thresholds of significance". The CEQA Guidelines define a "threshold of significance" to mean "an identifiable quantitative, qualitative, or performance level of a

particular environmental effect, non-compliance with which means the effect normally will be determined to be significant by the agency and compliance with which means the effect normally will be determined to be less than significant".

Lead agencies have the discretion to develop and adopt their own or rely on thresholds recommended by other agencies "provided the decision of the lead agency to adopt such thresholds is supported by substantial evidence". To date, the City of Rocklin has not adopted thresholds of significance for VMT.

CEQA Section 15064.3 establishes a Vehicle Miles Traveled (VMT) threshold for land use projects. Section 15064.3(1) notes that generally, projects within one-half mile of either an existing major transit stop or a stop along an existing high-quality transit corridor should be presumed to cause a less than significant transportation impact according to the CEQA Guidelines. Moreover, projects that decrease vehicle miles traveled in the project area compared to existing conditions should also be presumed to have a less than significant transportation impact.

All of the Program 10 – Inventory of Sites for Housing/Rezone projects constitute infill development located in proximity to existing major transit stops and along existing high-quality transit corridors. Specifically, the City of Rocklin is served by four Placer County Transit (PCT) bus routes: the Auburn Light Rail Express route, the Lincoln to Galleria to Sierra College route, the Taylor Road shuttle, and the Placer Commuter Express. PCT is a fixed-route scheduled transit system operated by Placer County. PCT principally serves the I-80 corridor area between Alta and Roseville, the State Route 65 corridor area into Lincoln, and the Highway 49 corridor. Some of the routes are “deviated.” meaning that the buses generally travel on a main route (e.g., I-80) but can deviate from that route up to a certain distance (three-quarters of a mile in the case of PCT) to serve the specific needs of transit patrons. As illustrated in Figure 4.4-5, there are currently 15 bus runs a day in each direction on PCT’s Auburn-Light Rail Express route between Auburn and Sacramento Regional Transit’s Watt/I-80 light rail station. This route provides service to Sierra College and the Roseville Galleria shopping center. It connects with Roseville Transit and RT buses at Auburn Boulevard near I-80. PCT’s Lincoln to Galleria to Sierra College route has 14 runs a day in each direction and services the Sunset Boulevard corridor, Downtown Rocklin, and Sierra College. The Taylor Road shuttle is a deviated route that connects Auburn and Sierra College with seven runs a day in each direction, although service frequency on this route may be increasing. Placer Commuter Express is a commuter bus service traveling from Rocklin Road and Bush Street in central Rocklin to downtown Sacramento with three morning and three afternoon trips. In addition to regular bus service, PCT also provides paratransit services for patrons with more challenging transportation needs. Such services include a dial-a-ride program in the Rocklin/Loomis area and in Granite Bay. Dial-a-ride also serves the portion of Roseville along the State Route 65 corridor adjacent to Rocklin. Rocklin 2012 GP EIR Figure 4.4-5 (below) shows the PCT transit routes in the vicinity of the City of Rocklin.

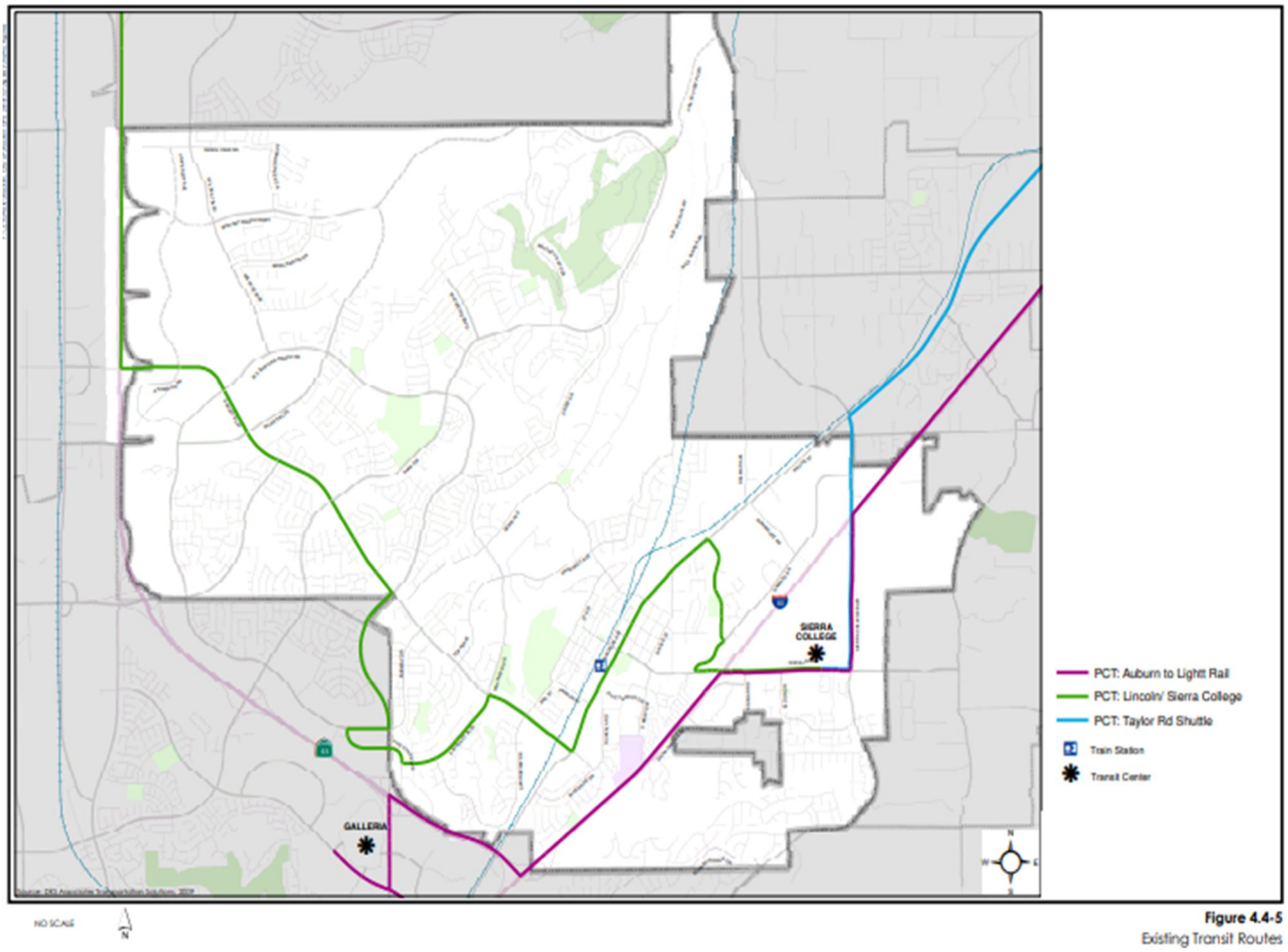


Figure 4.4-5
Existing Transit Routes

Program 10 – Inventory of Sites for Housing/Rezone projects are therefore consistent with CEQA Section 15064.3(1) for Vehicle Miles Traveled. Additionally, from a CEQA perspective, VMT can be measured in a variety of ways depending on whether the intent is to capture the amount of vehicle travel generated by a project (i.e. number of vehicle trips multiped by their corresponding trip lengths) or a project's effect on VMT within a defined study area. Project effect information is more meaningful for VMT analysis because land use projects and land use plans often influence the vehicle travel associated with neighboring land uses. VMT is a preferred metric for environmental effects because it captures how a project influences the environment related to fuel consumption and emissions while also serving as an indicator of potential impacts to pedestrians, bicyclists, transit riders, and travel safety.

In accordance with 15064.3(3), if existing models or methods are not available to estimate the vehicle miles traveled for the particular project being considered, a lead agency may analyze the project's vehicle miles traveled qualitatively. Such qualitative analysis would evaluate factors such as the availability of transit, proximity to other destinations, etc. For many projects, a qualitative analysis of construction traffic may be appropriate.

2. CEQA Analysis

Table 4.4-26 of the 2012 GP EIR, duplicated below, summarizes vehicle miles traveled (VMT) of vehicle trips originating in or terminating in the City of Rocklin. The table contains estimated data for existing conditions and cumulative conditions with and without implementation of the 2012 General Plan. The table shows that VMT approximately doubles when comparing existing conditions with cumulative conditions. Under cumulative conditions, VMT increases by approximately 1 percent with implementation of the 2012 General Plan.

TABLE 4.4-26
VEHICLE MILES TRAVELED (VMT) WITH ORIGIN OR DESTINATION (OR BOTH) IN CITY OF ROCKLIN

	Exiting Conditions	Cumulative Conditions			
		Buildout of the Current General Plan	Buildout of the Proposed General Plan	Change in VMT with Proposed General Plan	
Daily	1,092,000	2,478,000	2,498,000	+20,000	0.8%
PM Peak Hour	92,500	209,100	212,200	+3,100	1.5%

Relationship Between VMT, Population, and Employment Growth: As indicated in Table 4.4-26, Transportation and Circulation, VMT is projected to increase by approximately 130 percent from an existing 1,092,000 VMT to a buildout VMT of 2,498,000, while the city's population is projected to increase by 41 percent. This seemingly disproportionate relationship is primarily a result of the limited areas for new residential growth versus nonresidential development as discussed above. As noted in Section 3.0 of the 2012 GP EIR, Project Description, from existing conditions to buildout, residential units are projected to increase from 20,682 to 29,283 units for an increase of 42 percent. Retail, office, and industrial space (land primarily devoted to employment) is projected to increase from an existing approximately 7.2 million square feet to a buildout of over 21.0 million square feet, for an increase of 192 percent. This suggests that the growth in VMT is generally proportionate with the combined growth of population and employment. The additional infill of Program 10 – Inventory of Sites for Housing/Rezone Project properties designated for higher density housing providing housing opportunities for low- and moderate-income households in proximity to shopping, schools, medical services, and jobs will reduce VMT as indicated in Table 4.4.26. Therefore, VMT impacts analyzed in the 2012 GP EIR will be less than the VMT estimated in the 2012 GP EIR.

The following General Plan policies would assist in avoiding or minimizing impacts associated with intersection operations, minimizing regional traffic impacts and minimizing impacts to intersections in Loomis and Lincoln and other regional traffic impacts, address public transportation impacts, pedestrian and bicycle facilities impacts, and at-grade railway crossing impacts: C-7, C-8, C-9, C-10, C-20, C-22, C-11, C-12, C-13, C-50, C-51, C-53, C-54, C-55, C-56, C-57, C-58, and C-59. These General Plan policies relating to monitoring traffic on City streets to determine improvements needed to maintain an acceptable Levels of Service, updating the Capital Improvement Program (CIP) and traffic impact fees at least every five years, or as determined necessary with the approval of major new developments or major general plan amendments not considered in the adopted Capital Improvement Program, providing for an annual inflationary adjustment to the City's traffic impact fee to ensure that the fee is adequate for the future construction of roads, coordinating with adjacent jurisdictions

toward the completion and improvement of streets that extend into other communities through individual cooperation and/or use of the Placer County Transportation Planning Agency (PCTPA), joint powers authorities, and similar entities, considering a variety of funding mechanisms, either independently or with other government agencies, to fund needed regional improvements, and promoting the use of public transit through development conditions such as requiring park-and-ride lots, bus turnouts and passenger shelters along major streets.

Additionally, site-specific projects are required to be consistent with the City's Design Review Guidelines, Zoning Ordinance, and General Plan policies which will ensure that transportation impacts are addressed on a project specific basis.

Furthermore, any proposed future development of Program 10 project sites will be evaluated under CEQA to determine if the General Plan Update EIR sufficiently addressed any potential environmental effects, or if additional environmental review is necessary. All mitigation measures identified in the 2012 GP EIR will be incorporated into the individual projects, as applicable.

Therefore, the Program 10 – Inventory of Sites for Housing/Rezone Project would not result in new or substantially more severe transportation impacts than what was evaluated in the 2012 GP EIR.

2.1.17 UTILITIES AND SERVICE SYSTEMS

UTILITIES AND SERVICE IMPACTS IN 2012 GENERAL PLAN EIR

The 2012 General Plan EIR Utilities and Service Systems section describes the utilities and service systems that serve the City of Rocklin. Specifically, this section includes an examination of wastewater service, solid waste service, electrical, natural gas, cable, and telephone services. Key issues include increased generation of wastewater flow, provision of adequate wastewater treatment, increased demand for solid waste disposal, and increased demand for energy (natural gas and electricity) and communication services (telephone, wireless telephone, cable television, and broadband).

The impact analysis below focuses on whether or not the physical environment would be significantly affected. Given that development would be required to meet California Building Energy Efficiency Standards (Title 24), the 2012 General Plan is not expected to result in inefficient, wasteful, and unnecessary consumption of energy. The following potential utility and service systems impacts were identified.

Impact 4.13.1.1 Implementation of the proposed project would increase wastewater flows and could require construction of new water or wastewater treatment facilities or expansion of existing facilities to accommodate anticipated demand. This construction or expansion could cause significant environmental effects. However, the proposed Rocklin General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this impact is considered to be less than significant.

Impact 4.13.1.2 Implementation of the proposed project would increase wastewater flows and could require construction of additional collection infrastructure to accommodate anticipated demand. The construction of this infrastructure could result in a physical effect on the environment. These impacts are considered

potentially significant, and after application of applicable mitigation measures and General Plan policies, the impact was determined to be less than significant.

Impact 4.13.1.3 Implementation of the proposed project, along with other existing, planned, proposed, approved, and reasonably foreseeable development in the SPMUD and SPWA service areas, would result in increased demand for wastewater conveyance and treatment. To meet the increased demand, construction of new or expansion of existing wastewater treatment facilities may be necessary. However, the proposed Rocklin General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, the proposed project's contribution to this impact is considered less than cumulatively considerable.

Impact 4.13.2.1 Implementation of the proposed project would result in increased demand for solid waste services within the Planning Area. A substantial environmental impact could occur if there is insufficient capacity in available landfills for disposal of solid waste to meet the increased demand. However, the proposed Rocklin General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this would be a less than significant impact.

Impact 4.13.2.2 Implementation of the proposed project, along with other existing, planned, proposed, approved, and reasonably foreseeable development within the WPWMA service area, would result in increased demand for solid waste services. A substantial environmental impact could occur if there is insufficient capacity in available landfills for disposal of solid waste to meet the increased demand. However, the proposed Rocklin General Plan mitigating policies and associated action steps will ensure the impact will be less than significant. Therefore, this impact is less than cumulatively considerable.

Impact 4.13.3.1 Implementation of the proposed project would require additional electrical, natural gas, and telecommunications services, which could result in the need for new systems or supplies or a substantial expansion or alteration to electrical, natural gas, or telecommunications systems that results in a physical impact on the environment. However, the proposed Rocklin General Plan mitigating policies and their associated action steps, and the requirement that subsequent development under the General Plan comply with energy efficiency standards in Title 24 of the California Code, ensure that the impact will be less than significant. Therefore, this is considered to be a less than significant impact.

Impact 4.13.3.2 Development that would occur in association with the proposed project would be required to meet California Building Energy Efficiency Standards (Title 24). As a result, the proposed project would not result in inefficient, wasteful, and unnecessary consumption of energy. This impact is considered less than significant.

Impact 4.13.3.3 Implementation of the proposed project, along with other existing, planned, proposed, approved, and reasonably foreseeable development, would contribute to the cumulative demand for electrical, natural gas, and telecommunications services, which could result in the need for new systems of supplies or a substantial expansion or alteration to electrical, natural gas, or telecommunications systems that result in a physical impact on the environment or would result in inefficient, wasteful, and unnecessary consumption of energy. However, the proposed Rocklin General Plan mitigating policies and their associated action steps, and the requirement that subsequent development under the General Plan comply with energy efficiency standards

in Title 24 of the California Code, ensure that the impact will be less than significant. Therefore, this is considered a less than cumulatively considerable impact.

UTILITIES AND SERVICE IMPACTS WITH PROGRAM 10 – INVENTORY OF SITE FOR HOUSING/REZONE.

The 2012 GP EIR determined that Utilities and Service Impacts would be less than significant. Although, the Program 10 - Inventory of Sites for Housing/Rezone Project provides additional housing in lieu of mixed use, commercial, industry and lower density residential, it is not anticipated to result in a significant increase of impacts related to an increase demand for water supply thereby requiring additional water infrastructure beyond what was analyzed in the 2012 GP EIR.

Water Supply: The Placer County Water Agency (PCWA) provides domestic water service in the City of Rocklin. PCSWA plans to increase the total available water supply with a new permanent American River Pump Station and Sacramento Rover Diversion. In its 2015 Urban Water Management Plan, PCWA estimated that Rocklin was anticipated to have the greatest expansion of development at build-out. PCWA concluded that its water entitlements were sufficient to meet the projected demands based on 2012 General Plan land use designations and uses with buildout of 76,136 persons and 29,283 housing units.

As required by State law, the City of Rocklin consulted with PCWA in the development of the 2012 General Plan to assure that there will be adequate water supply to serve future development. The City of Rocklin 2012 GP EIR also concluded that PCWA has adequate and reliable water supplies during normal and dry years to meet demand projected in association with the 2012 General Plan. The City coordinates directly with the PCWA to ensure sufficient water supply is available for development.

The Public Facilities and Services Element includes policies to facilitate water conservation to help maintain adequate water supply for the community.

Sewer Capacity: The South Placer Municipal Utility District (SPMUD) provides wastewater conveyance services to the City of Rocklin. SPMUD is a partner in the South Placer Wastewater Authority (SPWA) which provides wastewater treatment for the City of Rocklin and other municipalities via Regional Wastewater Treatment facilities.

The SPMUD has indicated that the City's 2012 General Plan, in combination with other projects in the area, would not have a significant unanticipated cumulative impact on wastewater conveyance and treatment. The contribution of growth under the 2012 General Plan would not trigger the need for new regional wastewater conveyance or treatment beyond what has already been planned for by the SPMUD and SPWA. Regional wastewater conveyance and treatment was planned for in the SPWA's 2020 Systems Evaluation and Capacity Assurance Plan, which considered buildout development based on general plans and specific plan as of June 2012, plus future growth for cities and county areas within their service area. The Systems Evaluation also included approved or near certain changes in zones areas where redevelopment is anticipated in Roseville, Loomis, and Rocklin. Therefore, regional conveyance and treatment facilities for the buildout of the SPWA service area, including likely land use intensifications, have been planned for in the systems evaluation. Sewer line extensions and any necessary upsizing of existing line are routinely addressed as part of the development review process. The sewer modeling performed as part of this plan suggested that the Antelope Creek and Secret Ravine areas, aging infrastructure may affect the long-term sewer capacity, however, long-term capital

2. CEQA Analysis

improvements are planned on these trunk sewers to address the potential for sewer overflows during wet weather. No system deficiencies were found in the Pleasant Grove basin which serves west Rocklin. Additionally, in 2014 the City Council passed Resolution 2014-15 which authorized the City Manager to enter into an agreement with SPMUD for the funding and construction of the planned replacement of the Atherton Trunk Sewer. That replacement project has since been completed.

Impacts to utilities and service systems resulting from implementation of the Program 10 - Inventory of Sites for Housing/Rezone Project would be consistent with the impacts analyzed in the 2012 GP EIR, which were determined to be less than significant impacts. To offset potential impacts, City impact fees are required to be paid prior to issuance of a building permit or Certificate of Occupancy, as the case may be.

Additionally, the following General Plan policies to be implemented on a project basis assist in avoiding or minimizing impacts associated with increased demand for wastewater treatment, solid waste services, electrical, natural gas, and telecommunications services: PF-1, PF-2, PF-3, PF-5, PF-29, PF-33, PF-35, PF-37, PF-38, PF-39 and PF-40. These General Plan policies relating to requiring that any development that generates the need for public services and facilities, including equipment, pay its proportional share of providing those services and facilities and requiring that construction of private development projects be coordinated with the construction of public facilities and services that are needed to serve the project, requiring solid waste collection services to ensure the maintenance of health standards, and requiring undergrounding of utility lines in new development, minimizing the need to trench City streets by requiring the installation of telecommunications conduit in new development and major street reconstructions, ensuring that the City is properly compensated, to the extent allowed by law, by utility and telecommunications companies for the use of City rights-of-way.

Site-specific projects are required to be consistent with the City's Design Review Guidelines, Zoning Ordinance, and General Plan policies which will ensure that utility impacts are addressed on a project specific basis.

Furthermore, any proposed future development of Program 10 project sites will be evaluated under CEQA to determine if the General Plan Update EIR sufficiently addressed any potential environmental effects, or if additional environmental review is necessary. All mitigation measures identified in the 2012 GP EIR will be incorporated into the individual projects, as applicable.

Therefore, the Program 10 – Inventory of Sites for Housing/Rezone Project would not result in new or substantially more severe utility impacts than what was evaluated in the 2012 GP EIR.

2.1.18 WILDFIRE

WILDFIRE IMPACTS IN 2012 GENERAL PLAN EIR

The 2012 GP EIR did not include a chapter designated to wildfire; however, impacts related to wildfire fire risk were included in the Human Health/Hazards chapter, and impacts related to fire suppression services were included in the Public Services chapter.

Although not large in area, the Rocklin Planning Area is characterized by slopes and open space areas that are subject to the threat of brush and wildland fires. If severe weather conditions occur involving high temperatures and winds, sparks from even distant fires can pose a threat to lives and structures. There is little that can be

done to control such risks themselves, other than clearing vegetation in appropriate areas, maintaining vigilance, and requiring adequate access and fire-safe construction materials. The following potential wildfire impacts were identified.

Impact 4.7.1 Implementation of the proposed project could expose people or structures to significant risk of loss, injury, or death involving wildland fires associated with residential development in the wildland-urban interface. However, existing development standards in the Municipal Code and the 2012 General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this is considered to be a less than significant impact.

Impact 4.7.4 Implementation of the proposed project could impair implementation of or physically interfere with adopted emergency response and evacuation plans in the Planning Area. However, the 2012 General Plan mitigating policies and their associated action steps ensure the impact will be less than significant. Therefore, this impact is considered less than significant.

WILDFIRE IMPACTS WITH PROGRAM 10 – INVENTORY OF SITE FOR HOUSING/REZONE.

The 2012 GP EIR did not include a chapter specific to wildfire; however, potential impacts related to wildfire risk were identified in the Hazards section and potential impacts related to fire suppression services were included in the Public Services section. The conclusions of the 2012 GP EIR noted that the risk of wildfire is less than significant as noted above.

The Program 10 - Inventory of Sites for Housing/Rezone Project would not increase wildland fire hazards in the City beyond the EIR evaluation. The environmental assessment and conclusions of Impacts 4.7.1 and 4.7.4 noted above are accurate with the Program 10 – Inventory of Sites for Housing/Rezone Project.

Additionally, the following General Plan policies to be implemented on a project basis assist in avoiding or minimizing wildland fire hazards and emergency response and evacuation plans: S-2, S-3, S-4, S-5, S-16, S-17, S-18, and S-19. These General Plan policies relating to maintaining a City Emergency Operations Plan, coordinating with local and State Emergency Management agencies, identifying in the Emergency Operations Plan evacuation routes and shelter locations for use in case of disasters or emergencies, maintaining appropriate standards for minimum road widths and turnarounds, incorporating fuel modification/fire hazard reduction planning (e.g., weed abatement, open space management plans, firebreaks, planting restrictions) on lands (both public and private) that contain terrain and vegetative features such as grass, woodlands and severe slopes and maintaining inter-jurisdictional cooperation and coordination, including automatic aid agreements with fire protection/suppression agencies in Placer County.

Site-specific projects are required to be consistent with the City's Design Review Guidelines, Zoning Ordinance, and General Plan policies which will ensure that wildfire impacts are addressed on a project specific basis.

Furthermore, any proposed future development of Program 10 project sites will be evaluated under CEQA to determine if the General Plan Update EIR sufficiently addressed any potential environmental effects, or if additional environmental review is necessary. All mitigation measures identified in the 2012 GP EIR will be incorporated into the individual projects, as applicable.

Therefore, the Program 10 – Inventory of Sites for Housing/Rezone Project would not result in new or substantially more severe wildfire impacts than what was evaluated in the 2012 GP EIR.

2.2 FINDINGS

This document serves as the environmental documentation for the City's proposed 2021–2029 Housing Element Program 10 – Inventory of Sites for Housing/Rezone Project. This addendum to the City of Rocklin 2012 GP EIR, certified in October 2012 (State Clearinghouse Number 2008072115), demonstrates that the analysis in that General Plan Program EIR adequately addresses the potential physical impacts associated with implementation of the 2012 General Plan, which included buildout to the year 2030 and that none of the conditions exist that are described in CEQA Guidelines Section 15162 and call for the preparation of a supplemental or subsequent EIR or negative declaration.

The discussion in this addendum confirms that the Program 10 – Inventory of Sites for Housing/Rezone Project has been evaluated for significant impacts pursuant to CEQA. The determination is that the 2012 GP EIR evaluated the physical impacts likely to result from future development, which includes the 2021-2029 Housing Element. Physical change to the environment would occur from implementation of the Land Use Element of the General Plan, including the 2021-2029 Housing Element. Therefore, development of housing as considered in the 2021-2029 Housing Element would be consistent with that analyzed in the 2012 GP EIR.

The overall development footprint anticipated in the 2012 GP EIR would not change as a result of implementation of Program 10 – Inventory of Sites for Housing/Rezone Project. The 2012 GP EIR analyzed the anticipated impacts on land use resulting from mixed urban development that was contemplated by the General Plan. Furthermore, the 2012 GP EIR evaluated the existing land use patterns and includes policies and programs to address physical and environmental impacts.

The 2021-2029 Housing Element also identifies sites that accommodate the City's RHNA. All development in the city must be consistent with the General Plan, and if it is a discretionary action, would also be subject to CEQA. Regardless, all future development has been considered at a programmatic-level in the 2012 GP EIR.

There are no substantial changes in the circumstances or new information that was not known and could not have been known at the time of the adoption of the 2012 GP EIR. The proposed project consists entirely of land uses permitted by project sites' changed General Plan land use designation and zoning as a result of the 2021-2029 Housing Element and represents no significant change from the overall impacts that were assumed and analyzed by the 2012 GP EIR.

As a result, and for the reasons explained in this addendum, the Program 10 – Inventory of Sites for Housing/Rezone Project would not cause any new significant environmental impacts or substantially increase the severity of significant environmental impacts disclosed in the 2012 GP EIR. Thus, the proposed project does not trigger any of the conditions in CEQA Guidelines Section 15162 requiring preparation of a supplemental or subsequent EIR, and the appropriate environmental document, as authorized by CEQA Guidelines Section 15164(b) is an addendum. Accordingly, this EIR addendum has been prepared for the Program 10 – Inventory of Sites for Housing/Rezone Project.

2. CEQA Analysis

The following identifies the standards in CEQA Guidelines Section 15162 as they relate to the project. The text that follows the provisions of the law relates to the proposed 2021–2029 Housing Element.

1. No substantial changes are proposed in the project which would require major revisions of the EIR due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects.

   As noted, the 2012 General Plan Program EIR evaluated a total buildout population of 76,136 persons by 2030 with a projected 29,283 total dwelling units Citywide.

   According to Tables 7-1 and 7-15 of the 2021-2029 Housing Element, Rocklin has a 2020 population of 70,350 with a total estimated 26,342 housing units or 5,786 persons and 2,941 housing units shy of the projected 2030 estimates evaluated in the 2012 GP EIR.

   Infill development of 2,720 additional residential units over the 2021-2029 Housing Element eight-year planning period does not represent a significant increase of housing units and associated potential impacts.

   Moreover, although, the Program 10 – Inventory of Sites for Housing/Rezone Project committed the City of Rocklin to process a series of legislative General Plan Amendments and Rezones to accommodate its Regional Housing Need, considering the City of Rocklin is essentially built out, the General Plan and Rezones are located entirely on properties, which constitute infill development. As infill development, these properties are slated for development in accordance with the current General Plan and Zoning designations. Accordingly, implementation of the Program 10 – Inventory of Sites for Housing/Rezone Project does not propose to develop new lands which may result in direct physical changes to the environment but allocates the provision of affordable housing on infill properties within the housing development projected for the existing land use designations in the Housing Element and Land Use Elements of the General Plan. Although, the policies and programs in the proposed project would change the existing development land use pattern established by the General Plan and evaluated in the 2012 GP EIR, substituting existing mixed use, commercial, industrial and residential land use designations for residential is within the scope of impacts or overriding considerations adopted for the 2012 GP EIR. That is, all lands included in the City's 2012 GP EIR, are infill properties slated for urban development with potential resulting impacts have already been evaluated. Moreover, all future discretionary actions (i.e., use permits, site plan review, design review, tentative parcel maps, tentative subdivision maps, etc.) require independent and project-specific environmental review in compliance with the California Environmental Quality Act (CEQA). Subsequent specific environmental review will assure that project related impacts are less than significant or mitigated to established thresholds. Lastly, future construction in the City must comply with the General Plan, zoning ordinance, state and federal permits, and local development standards.

   As discussed previously, the program changes included in the proposed 2021-2029 Housing Element are limited to complying with State law, combining programs with similar intent to aid in implementation, or eliminating programs where the City has already completed the identified task. The 2021-2029 Housing Element also identifies sites that accommodate the City's RHNA as required by State law. The 2021-2029 Housing Element would not affect the urban land use pattern of the City, or result in any physical change to the environment beyond what was previously evaluated in the 2012 GP EIR. That is, all lands evaluated

in the 2012 GP EIR were slated for mixed use, commercial, industrial and residential uses. Accordingly, the 2021-2029 Housing Element does not result in any new environmental impacts or increase the severity of any environmental impacts previously evaluated in the 2012 GP EIR. All development in the City must be consistent with the General Plan, Zoning, Municipal Code, Development Standards and Design Standards, and if it is a legislative or discretionary action, would also be subject to further subsequent CEQA analysis.

As all the sites that the Program 10 – Inventory of Sites for Housing/Rezone Project would affect are currently designated for development in the Land Use Element of the General Plan, there would be no change in the physical impact associated with future development. Therefore, policies identified in the General Plan and 2012 GP EIR to reduce physical environmental effects continue to apply to future development and would reduce impacts to the same significance level as identified in the 2012 GP EIR.

2. The project will have one or more significant effects not discussed in the previous EIR.

   Because a development project must be consistent with the General Plan, zoning, and development standards of the City, and the implementation of the Program 10 – Inventory of Sites for Housing/Rezone Project would not materially affect the developed land use patterns in the city or result in any new physical changes to the environment, the resulting impacts would be identical to the previously certified 2012 GP EIR. There would be no new environmental impacts, or an increase in the severity of any previously identified environmental impacts.

3. Significant effects previously examined will be substantially more severe than shown in the previous EIR.

   The proposed project would have the same significant impacts as those disclosed in the certified 2012 GP EIR. The 2012 GP EIR identified significant impacts for air quality, aesthetics/light and glare, transportation and circulation, noise, cultural and paleontological resources, biological resources, and climate change and greenhouse gases. The policies identified in the 2012 GP EIR to reduce physical environmental effects would also apply to the Program 10 – Inventory of Sites for Housing/Rezone projects. Although the Program 10 – Inventory of Sites for Housing/Rezone Project would affect land use patterns in the city and result in physical changes to the environment, there are no new or more severe significant impacts associated with the proposed Program 10 – Inventory of Sites for Housing/Rezone Project than what has been previously analyzed in the 2012 GP EIR

4. Mitigation measures or alternatives previously found not to be feasible would in fact be feasible, and would substantially reduce one or more significant effects of the project, but the project proponents decline to adopt the mitigation measure or alternative.

   As discussed, the proposed project would not create new impacts or the need for additional mitigation measures. All mitigation measures of the 2012 GP EIR will apply to the 2021-2029 Housing Element Program 10 – Inventory of Sites for Housing/Rezone Project. Implementation of Program 10 – Inventory of Sites for Housing/Rezone Project would not result in significant environmental impacts or increase the severity of any environmental impacts previously evaluated in the 2012 GP EIR; therefore, there is no need for new environmental review and mitigation measures.

5. Mitigation measures or alternatives which are considerably different from those analyzed in the previous EIR would substantially reduce one or more significant effects on the environment, but the project proponents decline to adopt the mitigation measure or alternative.

   New development resulting from Program 10 – Inventory of Sites for Housing/Rezone Project would occur on land designated for development under the 2012 General Plan and/or 2021-2029 Housing Element. Furthermore, all future development in the city would be required to comply with local regulations, including the General Plan, Zoning Code and City Design Standards. Consequently, all projects would be subject to development procedures of the City, such as the Municipal Code, Zoning Code, and subdivision standards. These local regulations guide future development and would address physical and environmental impacts resulting from development. Moreover, the City's Zoning Code contains a list of permitted uses for each respective zoning district. The 2012 GP EIR anticipated physical and environmental impacts associated with the commercial, industrial and residential permitted uses in the City's Zoning Code and would, therefore, result in no new impact as part of development of those land uses. The policies identified in the 2012 GP EIR to reduce physical environmental effects would continue to apply to all development associate with the Program 10 – Inventory of Sites for Housing/Rezone Project and serve to mitigate any potential physical and environmental impacts.

2.3 CEQA DETERMINATION

No substantial changes are proposed in the project and there are no substantial changes in the circumstances under which the project will be undertaken that will require major revisions to the previous 2012 GP EIR due to the involvement of significant new environmental effects or a substantial increase in the severity of previously identified significant effects. Also, there is no "new information of substantial importance" as the term is used in CEQA Guidelines Section 15162(a)(3). Therefore, the previously certified 2012 GP EIR is adequate, and this evaluation serves as an Addendum to the 2012 GP EIR (SCH No. 2008072115).

_____ _____

Signature Date

David Mohlenbrok Community Development Director

Printed Name Title

RESOLUTION NO. 2024-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN APPROVING A GENERAL PLAN AMENDMENT FOR THE 2021-2029 HOUSING ELEMENT PROGRAM 10 - INVENTORY OF SITES FOR HOUSING/REZONE (GPA2024-0003)

WHEREAS, California State law requires that each jurisdiction share the region's housing needs through the Regional Housing Needs Allocation (RHNA) process, which requires that housing for all household income levels be accommodated; and

WHEREAS, to accommodate RHNA obligations, each jurisdiction must have an adequate number of parcels with the development potential and correct land use and zoning designations to support high-and medium-density housing developments, in addition to the traditional single-family residential housing developments; and

WHEREAS, the City's 6th Cycle Housing Element for the planning period of 2021-2029 is the official City response to addressing the community's housing needs and RHNA obligations; and

WHEREAS, Program 10 of the Housing Element requires the City to rezone and amend General Plan land use designations to apply a General Plan land use designation with the density, size, and location requirements to accommodate the City's RHNA obligations; and

WHEREAS, an Addendum to the 2012 General Plan Update Environmental Impact Report is the appropriate level of environmental review for the General Plan Amendments; and

WHEREAS, General Plan Amendment GPA2024-0003 proposes amendments to the land use designation of the parcels located in the Revised General Plan Land Use Map, consistent with Program 10 of the Housing Element.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rocklin as follows:

Section 1. The proposed General Plan Amendment (GPA2024-0003) will amend the General Plan land use designations of the affected parcels and the General Plan Land Use Map, as depicted in Exhibit A, attached hereto and incorporated herein by this reference.

Section 2. The City Council of the City of Rocklin approves the General Plan Amendment for land use designation modifications required by Program 10 of the 2021-2029 Housing Element, as depicted in Exhibit A, attached hereto and incorporated herein by this reference.

PASSED AND ADOPTED this 10th day of December, 2024, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

_____
, Mayor

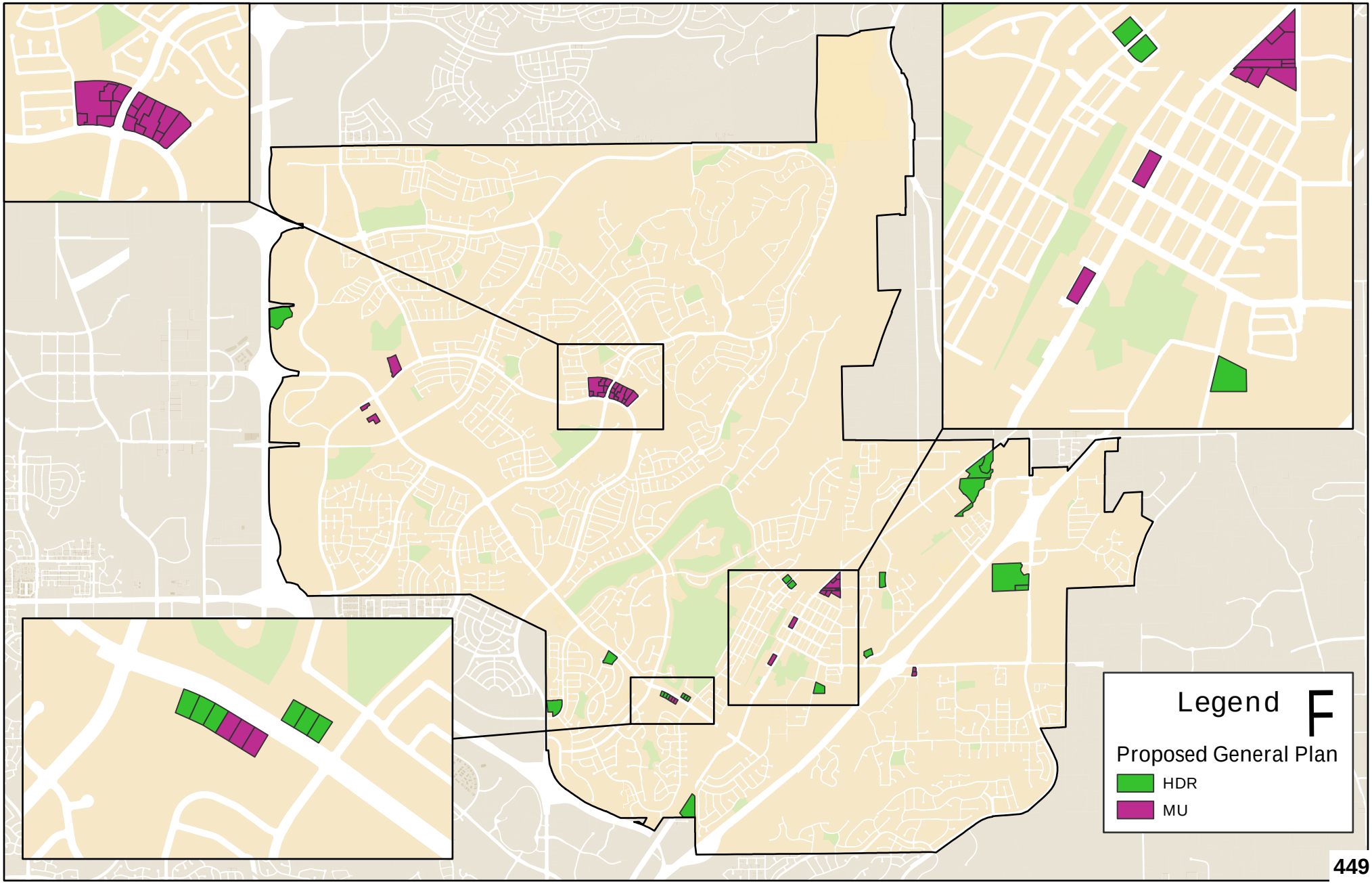
ATTEST:

_____
Avinta Singh, City Clerk

Exhibit A
2021-2029 Housing Element Program 10 – Inventory of Sites for Housing/Rezone
General Plan Amendment for Land Use Designation Affected Parcels Map

EXHIBIT A
GPA2024-0003

Revised General Plan Land Use Map



ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROCKLIN TO ADD CHAPTER 17.53 TO THE ROCKLIN MUNICIPAL CODE ESTABLISHING THE RESIDENTIAL MINIMUM DENSITY OVERLAY ZONE AND AMENDING THE ZONING MAP OF THE ROCKLIN MUNICIPAL CODE TO DESIGNATE PARCELS SUBJECT TO THE RESIDENTIAL MINIMUM DENSITY OVERLAY ZONE

The City Council of the City of Rocklin does ordain as follows:

Section 1. Findings.

A. The proposed Ordinance would amend Title 17 - Zoning of the City of Rocklin Municipal Code to add Chapter 17.53, which will establish the Residential Minimum Density Overlay (RMDO) Zone and development standards for the zone and amend the City Zoning Map to reflect the RMDO Zone.

B. The proposed Zoning Code and Zoning Map amendments are consistent with and implements the policies of the City of Rocklin's General Plan, including the Housing Element.

C. The proposed Zoning Code and Zoning Map amendments to affected properties, their density, and their intensity, are not likely to create serious health problems or create nuisances on properties in the vicinity.

D. The City Council has considered the effect of the proposed Zoning Code and Zoning Map amendment on the housing needs of the region and has balanced those needs against the public service needs of its residents and available fiscal and environmental resources.

E. The parcels are physically suited to the uses authorized in the Zoning Code amendment.

F. The proposed Zoning Code and Zoning Map amendments are compatible with the land uses existing and permitted on the properties in the vicinity.

G. The Planning Commission of the City of Rocklin recommended the Zoning Code and Zoning Map Amendment for approval on November 5, 2024 with a vote of 3-0 (two members absent).

Section 2. Authority. The City Council enacts this ordinance under the authority granted to cities by Article XI, Section 7 of the California Constitution and Government Code section 37100.

Section 3. Environmental Analysis. An Addendum to the 2012 General Plan Environmental Impact Report has been approved by City Council Resolution No. 2024-XX.

Section 4. Action.

A. The City Council hereby adopts Chapter 17.53 of Title 17 Zoning of the Rocklin Municipal Code as is set forth in Exhibit A, attached hereto and incorporated herein by this reference.

B. The City's Zoning Map is hereby amended as depicted in Exhibit B, attached hereto and incorporated herein by this reference.

Section 5. Severability. If any section, sub-section, sentence, clause, phrase or portion of this ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have adopted this ordinance and each section, sub-section, sentence, clause, phrase or portion thereof, irrespective of the fact that any one or more sections, sub-sections, sentences, clauses, phrases or portions to be declared invalid or unconstitutional.

Section 6. Effective Date. This ordinance shall take effect thirty (30) days after the day of its adoption.

Section 7. Publication. Within fifteen days of passage of this ordinance, the City Clerk shall cause the full text of the ordinance, with the names of those City Council members voting for and against the ordinance, to be published in the Placer Herald. In lieu of publishing the full text of the ordinance, the City Clerk, if so directed by the City Attorney and within fifteen days, shall cause a summary of the ordinance, prepared by the City Attorney and with the names of the City Council members voting for and against the ordinance, to be published in the Placer Herald, and shall post in the office of the City Clerk a certified copy of the City Council members voting for and against the ordinance. The publication of a summary of the ordinance in lieu of the full text of the ordinance is authorized only where the requirements of Government Code section 36933(c)(1) are met.

INTRODUCED at a regular meeting of the City Council of the City of Rocklin held on December 10, 2024, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Rocklin held on _____, 2025, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

_____
, Mayor

ATTEST:

_____
Avinta Singh, City Clerk

First Reading: 12/10/2024
Second Reading:
Effective Date:

17.53 - Residential Minimum Density Overlay Zone

17.53.010 - Residential Minimum Density Overlay Zone

This chapter establishes the Residential Minimum Density Overlay Zone (the “RMDO Zone”). The creation of this overlay zone provides a mechanism to establish minimum development densities on a given site as a means to help the City achieve its Regional Housing Needs Allocation (RHNA) obligations.

17.53.020 - Purpose and Intent

The purpose and intent of the RMDO Zone is to designate certain properties as suitable for higher density residential uses. It is intended to facilitate the development of affordable multi-family housing for low- and moderate-income households, enable the city to meet its housing goals, and ensure that affordable housing developments will be compatible with surrounding land uses by establishing appropriate development standards.

Although there are some exceptions, zoning typically establishes the maximum density which is allowed on a given site within the density range established by the applicable General Plan land use designation. The creation of this overlay zone provides for a mechanism to establish a minimum density on a site-by-site basis that is greater than the applicable General Plan minimum density without having to amend the underlying zoning. Properties included within the RMDO Zone shall be specified on the approved zoning map to indicate both inclusion in the overlay zone and the minimum development density required.

17.53.030 – Applicability; conflicts

A. The provisions of this Chapter 17.53 shall apply to all those parcels indicated on the approved zoning map depicting the RMDO Zone area, and in a manner consistent with the identification of boundaries for other zones set forth in Title 17 and prior decisions of the city regarding the actual boundaries of properties within city land use zones.

B. Should a provision of this Chapter 17.53 conflict with any other provisions of Title 17 of the Rocklin Municipal Code, or any other city resolutions, ordinances, or regulations of the city, this chapter shall control.

17.53.040 – Allowed Uses

A. Residential Minimum Density Overlay – Residential, 24+ (RMDO-R24+)

1. Allowed uses shall be as regulated by Chapter 17.40 (R-3 Zone).

B. Residential Minimum Density Overlay – Mixed Use, 24+ (RMDO-MU24+)

1. Allowed residential uses shall be as regulated by Chapter 17.40 (R-3 Zone).
2. Allowed nonresidential uses shall be as regulated by the underlying zoning district.

C. Residential Minimum Density Overlay – Mixed Use, 10+ (RMDO-MU10+)

1. Allowed residential uses shall be as regulated by Chapter 17.40 (R-3 Zone).
2. Allowed nonresidential uses shall be as regulated by the underlying zoning district.

17.53.050 – Density

A. The density of a parcel within the RMDO Zone shall be annotated and defined as follows:

1. Residential Minimum Density Overlay – Residential, 24+ (RMDO-R24+) - minimum density of 24 dwelling units per acre.

2. Residential Minimum Density Overlay – Mixed Use, 24+ (RMDO-MU24+) - if developed as residential, minimum density of 24 dwelling units per acre. If developed as nonresidential, allowed uses and requirements would default to the underlying zoning district, as specified below.

3. Residential Minimum Density Overlay – Mixed Use, 10+ (RMDO-MU10+) - if developed as residential, minimum density of 10 dwelling units per acre. If developed as nonresidential, allowed uses and requirements would default to the underlying zoning district, as specified below.

17.53.060 – Development Standards

A. The development standards for the RMDO-R24+ overlay zone designation shall be as follows:

	RMDO-R24+
Minimum units per gross acre	24
Maximum units per gross acre	N/A
Maximum lot coverage	60%
Maximum building height	
Principle Building	50 feet
Accessory Building	14 feet
Setbacks	
Front	Not less than 20 feet
Rear	Not less than 15 feet
Interior Side	Not less than 10 feet
Street Side	Not less than 15 feet
All development standards, including setbacks and height requirements, may be modified subject to justifications provided and accepted as part of a Design Review approval.	

B. The development standards for non-residential development in the RMDO-MU24+ overlay zone shall be consistent with the uses and standards of the underlying zoning district.

C. The development standards for residential development in the RMDO-MU24+ overlay zone shall be as follows:

	RMDO-MU24+
Minimum units per gross acre	24
Maximum units per gross acre	N/A
Maximum lot coverage	60%
Maximum building height	
Principle Building	50 feet
Accessory Building	14 feet
Setbacks	
Front	Not less than 20 feet
Rear	Not less than 15 feet
Interior Side	Not less than 10 feet
Street Side	Not less than 15 feet
All development standards, including setbacks and height requirements, may be modified subject to justifications provided and accepted as part of a Design Review approval.	

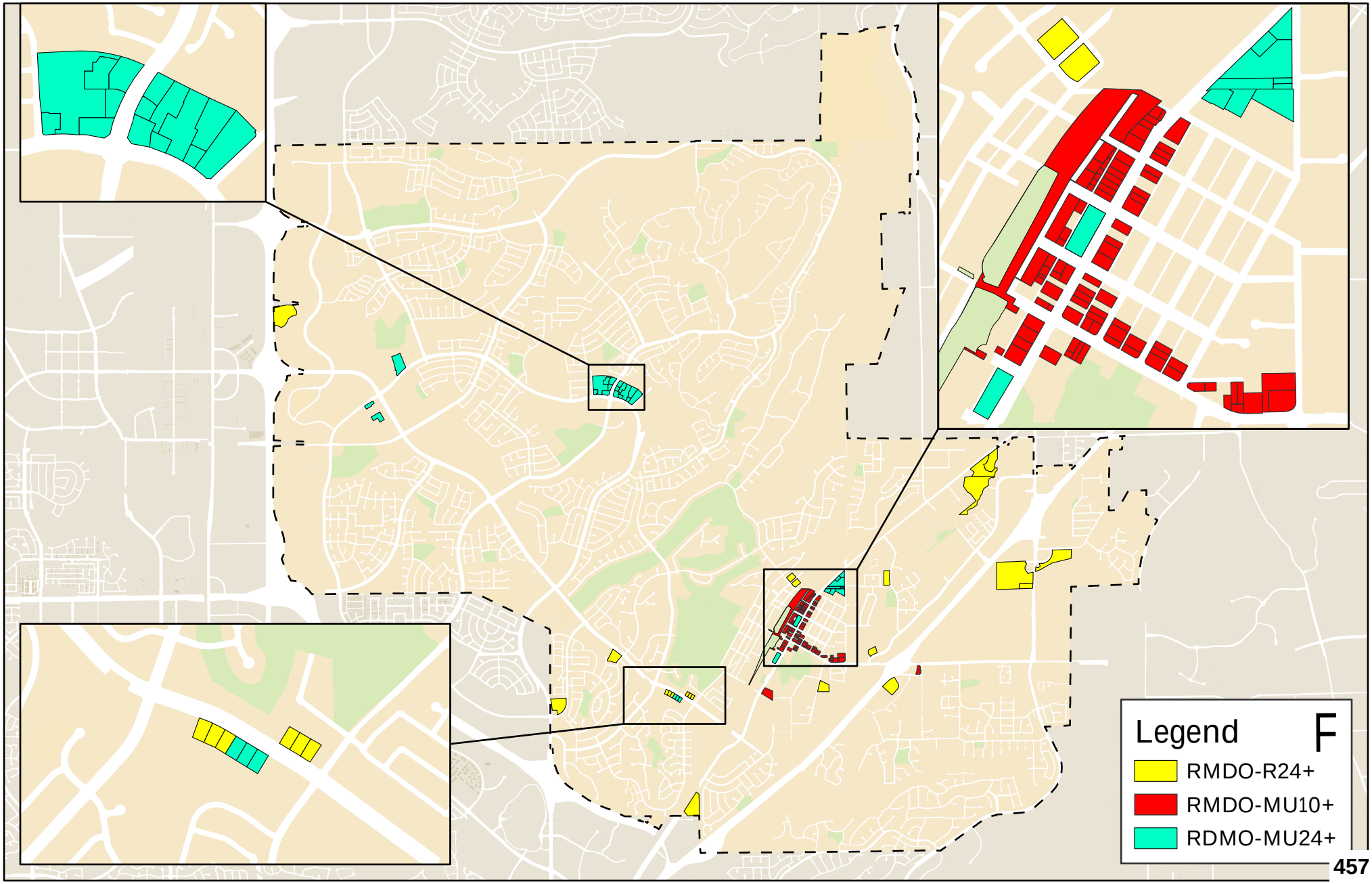
D. The development standards for non-residential development in the RMDO-MU10+ overlay zone designation shall be consistent with the uses and standards of the underlying zoning district.

E. The development standards for residential development in the RMDO-MU10+ overlay zone shall be as follows:

	RMDO-MU10+
Minimum units per gross acre	10
Maximum units per gross acre	N/A
Maximum lot coverage	60%
Maximum building height	
Principle Building	50 feet
Accessory Building	14 feet
Setbacks	
Front	Not less than 20 feet
Rear	Not less than 15 feet
Interior Side	Not less than 10 feet
Street Side	Not less than 15 feet
All development standards, including setbacks and height requirements, may be modified subject to justifications provided and accepted as part of a Design Review approval.	

EXHIBIT B

Residential Minimum Density Overlay Zone Map



ROCKLIN
CALIFORNIA

City Council Staff Report

Subject: City of Rocklin 2022-2025 Economic Development Strategy Update

Date: December 10, 2024

Submitted By: Sherri Conway, Assistant City Manager

Department: City Manager's Office

Recommendation:
Receive a status update of the City of Rocklin 2022-2025 Economic Development Strategy, and provide direction to staff regarding further collaboration with the Growth Factory.

Background:

The City of Rocklin's Economic Development Strategy (Strategy) is a purposeful, concentrated effort to achieve economic success with a focused use of the City's resources. The goal of the Economic Development Strategy's activities should result in strategic projects that are intended to have a catalytic effect on Rocklin's overall economy and City revenues.

In February 2022, the City Council received a presentation regarding the 2022-2025 Economic Development Strategy and provided direction to staff to begin implementation. The Strategy has been focused on identifying and leveraging the strengths of the City of Rocklin and its public and private partners in order to foster a thriving business environment that is conducive to business growth, attraction, and creation. These efforts are an investment that can result in a strong and diverse business community by increasing employment opportunities, higher wage jobs, and securing tax revenues that fund the City's high-quality public services. At the same time, the workforce development partnerships and the community events will continue to ensure that economic growth is leveraged to create opportunities and lifestyle improvements for Rocklin's residents.

The City of Rocklin Economic Development Strategy consists of several Action Strategies including:

- Data Application
- Business Retention and Expansion
- Business Attraction
- Fostering Local Entrepreneurship and New Business Formation
- Workforce Development
- Marketing, Promotion and Communication

Significant progress has been made across all areas of the Strategy, with key achievements outlined in the attached report (Attachment 1). These accomplishments reflect meaningful advancements and successful outcomes in several strategic initiatives.

One highlight of the strategy has been an enhanced Development Services business process, where a single point of contact has been established in the City Manager's office to provide developers, business owners, and potential business owners with streamlined support and coordination services. The Economic Development ombudsman serves as a dedicated resource, offering personalized assistance throughout the entire development process. This point of contact not only guides developers through the often complex permitting process, ensuring they understand the necessary steps and requirements, but also educates them on the process to facilitate smoother navigation. The ombudsman also works internally across City departments to keep projects moving forward, addressing and overcoming any obstacles that may arise. By proactively resolving challenges and ensuring efficient communication with city agencies, the program plays a critical role in promoting project success and creating a business-friendly environment. This approach has proven invaluable in assisting developers through the entitlement and building phases, ultimately enhancing the overall development experience.

Additionally, the City has partnered with the Growth Factory to support the scaling of new companies. The Growth Factory, a business accelerator, collaborated with entrepreneurs to develop a compelling funding case and strengthen their leadership capabilities, which enables them to attract the capital and talent necessary to scale a high-growth company. Two cohorts have received funding through the City's Build Up Rocklin program, supported by $300,000 in ARPA funding. Twenty Rocklin businesses participated in the program receiving support on various business components including building financial roadmaps and leadership development to take their businesses to the next level.

The City and the Growth Factory are currently exploring further opportunities to support local businesses and their successes. Those ongoing conversations will identify how the City can further assist the Growth Factory and Rocklin businesses in fostering innovation and economic growth.

Staff seeks the City Council's direction regarding continuing this partnership. If there is interest, staff will return with a recommendation for future programming as well as funding.

Staff will conclude implementation of the current strategy in the coming months. Based on best practices research and direction from the City Council, in 2025 a new Economic Development Strategy will be presented to the City Council for consideration.

Fiscal Impact:
There is no direct fiscal impact to the General Fund.

ATTACHMENTS:
1. Economic Development Strategy Update

CITY OF ROCKLIN

ECONOMIC DEVELOPMENT STRATEGY

STRATEGY #1: **DATA**

High quality economic data important as it can provide information and insights about the city's economy as well as current and future growth, including sales tax, employment, and property tax. Data is the foundation of meaningful policy making.

ACTION ITEMS	ACTION ITEM PROGRESS/OUTCOMES	STATUS	NEXT STEPS
Leverage confidential city-level California Economic Development Department (EDD) employment data and Gross Domestic Product Data (GDP) through a partnership with Placer County and a contract with Beacon Economics to generate this data on a bi-annual basis.	Partnership with Placer County established. Placer County will complete the South Placer Employment Profiles Update based on 2021 EDD data.	On-going	Continue to subscribe to multiple data platforms; economic data is a key input in economic development with many benefits including economic growth, can help develop evidence-based policy that drives economic growth.
Identify leading local and regional industry clusters to target for growth using Greater Sacramento Economic Council (GSEC) available data.	Applicable clusters for Rocklin include: Life Sciences, Advanced Manufacturing, Tech, Start Ups, and AgTech.	Complete	Using real time data, continue to track progress in each of these sectors.
Using ESRI, develop, maintain, and update demographic data, using GIS mapping tools to visually express results.	Subscription to ESRI Business Analyst acquired. Staff is now able to generate a multitude of demographic reports and analytics on a city-wide level.	Complete and On-going	. Continue subscription to better assist our current and potential businesses.
Acquire commercial and industrial real estate data through subscriptions to LoopLink and CoStar.	Subscriptions to both have been acquired. LoopLink tool now available on City Economic Development Website. CoStar analytics tool allows for generation of commercial real estate analytics and reports.	Complete and On-going	Continue subscription to better assist our current and potential businesses.

STRATEGY #2: **BUSINESS RETENTION AND EXPANSION**

Establish a comprehensive Business Retention & Expansion (BR&E) program to proactively connect with existing businesses in order to better understand and respond to their needs. Retaining existing business and helping them grow is statistically much more likely to land a big business locate. Understanding existing business' needs for growth, change, and training can lead to programs and partnerships that strengthen businesses and improve the overall business climate.

ACTION ITEM	ACTION ITEM PROGRESS	STATUS	COMMENTS
Understand Existing Business Needs	Conducted 50 site visits with small businesses; develop survey instrument and tracking system.	On-going	Business outreach is critical and should be on going.
Small Business Assistance	Establish city business ombudsman role; one single Point of Contact	Complete and on-going.	This initiative has proven invaluable for our business who are navigating through permitting and site issues
Business Leader Outreach	Frequent presentations to and meetings with community business and industry leaders to discuss city economic development initiatives.	Complete and on-going.	Business leaders appreciate updates from the city.
Conduct an economic-development educational program for City staff and members of appointed commissions	Established consistent communication with CDD staff, businesses are now directed to CMO	On-going	Streamlining the permit process is essential to maintaining our existing businesses who do not have expertise in this area.
ARPA Business Assistance grant program	Third party administrator retained, grant application under development, provided input on business eligibility criteria. 165 small business and 26 nonprofits were awarded 2.6 million dollars in funding	Completed	Several businesses noted they were able to stay open as a result of this grant program.

STRATEGY #3: **BUSINESS ATTRACTION**

Increase Rocklin's competitiveness for new businesses and those seeking to relocate. Focus on companies that create quality jobs, strengthen high value industries, support existing businesses, and fill vacant tenant spaces. Business attraction complements business retention and expansion by focusing on strategic opportunities with the highest potential benefit to the City's existing businesses and residents. With an understanding of the City's top employers, job base, and key tradeable sectors, the City can undertake strategic initiatives to attract new commercial and industrial development in in focus areas for economic growth.

ACTION ITEM	ACTION ITEM PROGRESS	STATUS	COMMENTS
Target Key Industry Sectors	Created electronic site selector packet that responds to key information needs of targeted prospects.	Complete	Update as needed.
Market the City's available commercial/ industrial property listings via subscription with LoopLink.	Data is available on Choose Rocklin microsite.	Complete	Update regularly
Partnership with Greater Sacramento Economic Council (GSEC)	Review and respond to RFI's for new business locates as appropriate. Participate in bi-weekly EDDT meetings, meet directly with GSEC when appropriate to assist prospective locates to Rocklin.	Complete	Diminishing available real estate is challenging to attract new industries to the city.
Leverage partnerships with the local real estate community to keep Rocklin top of mind for primary employers	Regular one on one check in meetings; semi-annual group broker event.	On-going	First broker event is scheduled for December 11, 2024 in conjunction with GSEC.
Implement Quarry District Vision	Executed a Purchase and Sale Agreement in 2024 with a developer of a new Public Market on the Big Gun site.	Underway; property transfer anticipated for 2025.	Soils remediation of the site will need to be completed prior to property transfer.
Enhanced Community Development Department Processes	Established single point of contact in City Manager's Office to provide support and coordination services with developers.	Complete and on-going	This has proven to be valuable for developers as they navigate the entitlement and building process.

STRATEGY #4: FOSTER LOCAL ENTREPRENEURSHIP AND NEW BUSINESS FORMATION

Increase opportunities for small businesses, entrepreneurs and start-up companies by building a network of partnerships and resources to help them succeed and grow in the local economy.

ACTION ITEM	ACTION ITEM PROGRESS	STATUS	COMMENTS
Leverage and promote the free services of the Sierra Small Business Development Center to encourage and support new small business formations.	Refer new small businesses interested in opening in Rocklin to become SBDC clients.	Complete	Under-utilized service.
Explore partnerships with the Growth Factory to support scaling new companies in the city.	Two cohorts received money through build up Rocklin program funded through ARPA Continue to have regular meetings with the Growth Factory to identify opportunities to scale companies.	Complete	The Growth Factory is an accelerator that invests in entrepreneurs with the capital, tools, mentorship, community, and opportunities they need to scale in. More partnerships should be explored that would benefit the Rocklin economy.
Provide early permitting and regulatory navigation assistance.	Provide one on one assistance to new businesses as requested.	Complete and on-going.	New and growing companies often need assistance in permitting.

STRATEGY #5: WORKFORCE DEVELOPMENT

Build a reliable pipeline of skilled workers that meet the needs of identified industry sectors. Workforce development in a highly competitive regional labor market has made attracting and retaining a reliable and talented workforce a top business concern.

ACTION ITEM	ACTION ITEM PROGRESS	STATUS	COMMENTS
Partner with Sierra College to build a workforce pipeline of qualified workers with critical skills needed in target industries.	Meet regularly with representatives from Sierra College to understand curriculums offered (Quarterly).	On-going	Maintain a relationship with Amy Shultz, John Jackson (Sierra College & Jessup) Continue to promote WFD programs, Career and Technical Institute (CTE), Meet with businesses to make them aware of offerings.
Connect businesses with hiring and training resources that target in-demand occupations and business needs for a skilled workforce,	On-going meetings with Golden Sierra Job Training Agency. Track efforts of the Workforce Development Board.	On-going	Business retention visits are an opportunity to discuss training needs.
Meet with representatives from other higher education facilities responsible for technology transfer to determine how Rocklin can benefit from the commercialization of academic research.	Establish and maintain relationships with Jessup University, Sacramento State University, and UC Davis.	Underway	While not located in the city, other higher education institutions provide the opportunity for a well-educated workforce for Rocklin.

STRATEGY #7: **MARKET, PROMOTION, COMMUNICATION** Create a marketing plan that is focused on data. Identify the top industries in Rocklin and the surrounding region and develop campaigns to assist current growing companies and attract potential new businesses tied to the leading local industries.			
ACTION ITEM	**ACTION ITEM PROGRESS**	**STATUS**	**COMMENTS**
Brand the City's Economic Development Program to provide a one stop source of data and information existing and potential new businesses.	Launched the Choose Rocklin initiative in 2023. This includes a new Choose Rocklin website and associated collateral.	Complete; update regularly.	The Choose Rocklin website is an excellent source of demographic, employment, and available sites data and should continue to be upgraded and promoted.
Identify and participate in key business events in the region and state through various meetings, trade shows, conventions and other networking opportunities.	Continue to promote the Choose Rocklin brand at annual business trade shows including Placer Valley 2022, 2023, and 2024; the Growth Factory GFX event; GSEC site selector tours, GSEC targeted industry trips including Germany; Sierra College Workforce Summit; and various Rocklin Chamber of Commerce events.	Complete and on-going.	
Develop and share key data and information for dissemination to the business community	Created electronic and print marketing collateral that can be easily customized and tailored to respond to specific requests for Information from potential companies.	Complete and on-going.	
Continue city assets to market to the sports tourism audience to increase overnight stays in the city.	The City has a seat on the Placer Valley Tourism Board.	On-going	
Provide regular City economic development updates at meetings of the business groups and associations involved in economic development.	Participate in monthly economic development stakeholder meetings in the region.	On-going	

ROCKLIN
CALIFORNIA

City Council Staff Report

Subject: Recognized Obligation Payment Schedule (ROPS) 2025/26

Date: December 10, 2024

Submitted By: Angela Doyle, Senior Accountant
Daniel Choe, Deputy Director of Administrative Services

Department: Administrative Services - Finance

Recommendation:
Adopt a Resolution of the Successor Agency of the City of Rocklin Approving the Successor Agency's Recognized Obligation Payment Schedule (ROPS) for Fiscal Year 2025-26, and Authorizing Successor Agency Staff to Submit the ROPS to the Placer County Oversight Board.

Background:
Pursuant to Assembly Bills 1X26 and 1484 (Bills), all redevelopment agencies in the State of California were dissolved on February 1, 2012. The Bills authorized certain local agencies, such as a city or county, to become the Successor Agency. On January 1, 2012, the City Council elected to become the Successor Agency for the former Rocklin Redevelopment Agency. The Successor Agency is responsible for winding down the affairs of the former redevelopment agency, which includes making payments due for enforceable obligations, disposition of the assets of the former redevelopment agency. The three-acre parcel of the former Big Gun Quarry is the last remaining property owned by the former Rocklin Redevelopment Agency. Staff is currently working on the disposition of the property.

California Health and Safety Code (HSC) Section 34177(I)(1) requires Successor Agencies to prepare a Recognized Obligation Payment Schedule (ROPS) before the period to include the nature, amount, and source(s) of payment of all enforceable obligations of the dissolved Rocklin Redevelopment Agency.

On September 22, 2015, Senate Bill 107 was passed which amended HSC section 34177(o)(1) to require agencies to submit an Oversight Board approved annual ROPS to the California Department of Finance and the County Auditor Controller by February 1, 2016 and each February 1 thereafter.

The City of Rocklin Successor Agency will submit the ROPS 2025/26 to the Placer County Consolidated Oversight Board for approval in January 2025. Approval of the ROPS by the County Oversight Board is required before submission to the Department of Finance by February 1, 2025.

The ROPS for July 1, 2025 through June 30, 2026 requests a total of $1,604,725 to pay current obligations of: Tax Allocation Bond Debt Service, audit fees, bank fees, property maintenance and administrative costs. The City has other funds on hand of $7,827 from interest earned, that must be used towards these obligations. The remaining $1,596,898 is requested from Redevelopment Property Tax Trust Fund (RPTTF) moneys.

The Current Period Enforceable Obligations for ROPS 2024/25 was $1,612,950. The decrease to $1,604,725 for ROPS 2025/26 is due to payments required by the Bond debt service payment schedule. Administrative obligations have remained at $70,000 on both prior ROPS 2024/25 and current ROPS 2025/26 due to the continued efforts by City Staff and outside consultants to sell the last remaining property owned by the Successor Agency. Administration also consists of staff costs for salary and benefits for employees that perform services directly for the Successor Agency. These services include accounting and audit functions, management of the long range property management plan, debt management, report preparation including the ROPS, budget, disclosures, correspondence, public information, contract preparation, review, legislative analysis, legal services, Oversight Board meeting preparation, meeting attendance, and document management. Once the last property owned by the Rocklin Redevelopment Agency is sold, staff costs will be reduced.

Fiscal Impact:
There is no direct fiscal impact to the City's General Fund from accepting ROPS 2025/26.

The ROPS for July 1, 2025 through June 30, 2026 is requesting a total of $1,604,725, which include Administrative Costs of $70,000. Funding is requested as follows: $1,596,898 from RPTTF and $7,827 from Other Funds on hand at the City.

As authorized pursuant to HSC Section 34183(a)(3), the proposed source of payment for the administrative cost allowance is the RPTTF established and maintained by the County Auditor-Controller pursuant to HSC Section 34170.5(b).

ATTACHMENTS:
1. Successor Agency Resolution
2. Resolution Exhibit A - ROPS 2025-26

RESOLUTION NO. 2024-XX SA

RESOLUTION OF THE SUCCESSOR AGENCY FOR THE FORMER ROCKLIN REDEVELOPMENT AGENCY APPROVING THE SUCCESSOR AGENCY'S RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS) FOR FISCAL YEAR 2025-2026, AND AUTHORIZING SUCCESSOR AGENCY STAFF TO SUBMIT THE ROPS TO THE PLACER COUNTY OVERSIGHT BOARD

WHEREAS, the Successor Agency for the former Rocklin Redevelopment Agency ("Successor Agency") is responsible for the winding up of the affairs of the former Redevelopment Agency and the disposition of real property pursuant to the Rocklin Long Range Management Plan approved by the California Department of Finance on March 13, 2014; and

WHEREAS, California Health and Safety Code section 34177 requires successor agencies to annually prepare a Recognized Obligation Payment Schedule ("ROPS"); and

WHEREAS, Successor Agency staff have drafted the Successor Agency's ROPS for fiscal year 2025-26, inclusive of the time period of July 1, 2025 through June 30, 2026; and

WHEREAS, the ROPS must be submitted to the Placer County Oversight Board for their approval, pursuant to California Health and Safety Code section 34177.

NOW, THEREFORE, BE IT RESOLVED by the Successor Agency for the former Rocklin Redevelopment Agency as follows:

Section 1. The Successor Agency's Recognized Payment Obligation Schedule for fiscal year 2025-2026, as set forth in Exhibit "A," attached hereto and incorporated herewith by reference, is approved. Successor Agency staff are authorized to submit the Recognized Payment Obligation Schedule attached hereto as Exhibit "A," to the Placer County Oversight Board for their review and approval.

PASSED AND ADOPTED this 10th day of December, 2024, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

_____
, Mayor/Chair

ATTEST:

_____
Avinta Singh, City Clerk

Recognized Obligation Payment Schedule (ROPS 25-26) - Summary
Filed for the July 1, 2025 through June 30, 2026 Period

Successor Agency: Rocklin

County: Placer

Current Period Requested Funding for Enforceable Obligations (ROPS Detail)	25-26A Total (July - December)	25-26B Total (January - June)	ROPS 25-26 Total
A Enforceable Obligations Funded as Follows (B+C+D)	**$ 2,500**	**$ 5,327**	**$ 7,827**
B Bond Proceeds	-	-	-
C Reserve Balance	-	-	-
D Other Funds	2,500	5,327	7,827
E Redevelopment Property Tax Trust Fund (RPTTF) (F+G)	**$ 1,243,987**	**$ 352,911**	**$ 1,596,898**
F RPTTF	1,208,987	317,911	1,526,898
G Administrative RPTTF	35,000	35,000	70,000
H Current Period Enforceable Obligations (A+E)	**$ 1,246,487**	**$ 358,238**	**$ 1,604,725**

Certification of Oversight Board Chairman:

Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor agency.

Name Title

/s/

Signature Date

Rocklin
Recognized Obligation Payment Schedule (ROPS 25-26) - ROPS Detail
July 1, 2025 through June 30, 2026

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Item #	Project Name	Obligation Type	Agreement Execution Date	Agreement Termination Date	Payee	Description	Project Area	Total Outstanding Obligation	Retired	**ROPS 25-26 Total**	**ROPS 25-26A (Jul - Dec)**					**25-26A Total**	**ROPS 25-26B (Jan - Jun)**					**25-26B Total**
											Fund Sources						**Fund Sources**					
											Bond Proceeds	Reserve Balance	Other Funds	RPTTF	Admin RPTTF		Bond Proceeds	Reserve Balance	Other Funds	RPTTF	Admin RPTTF	
								$19,379,062		$1,604,725	$-	$-	$2,500	$1,208,987	$35,000	$1,246,487	$-	$-	$5,327	$317,911	$35,000	$358,238
13	Audit fee (continued operations)	Fees	02/08/ 2011	12/31/2037	Chavan & Associates, LLP	Audit and financial statements - Bonds		50,600	N	$2,500	-	-	2,500	-	-	$2,500	-	-	-	-	-	$-
14	Arbitrage (continued operations)	Fees	03/28/ 2006	09/30/2037	Willdan	Arbitrage calculations - Bonds		18,750	N	$-	-	-	-	-	-	$-	-	-	-	-	-	$-
15	Bank fees (continued operations)	Fees	01/01/ 2014	12/31/2037	US Bank	Cash with Fiscal Agent - Bonds (1/ 08/02 - 6/28/ 05 - 2/13/07)		65,000	N	$5,000	-	-	-	-	-	$-	-	-	5,000	-	-	$5,000
16	Property Maint (continued operations)	Property Maintenance	01/01/ 2014	06/30/2024	City of Rocklin	Property Maintenance Costs	Original	1,000	N	$1,000	-	-	-	-	-	$-	-	-	327	673	-	$1,000
19	Successor Agency Costs (continued operations)	Admin Costs	01/01/ 2014	12/31/2037	City of Rocklin	Support/ Admin for Successor Agency		339,600	N	$70,000	-	-	-	-	35,000	$35,000	-	-	-	-	35,000	$35,000
50	2018 Refunded Tax Allocation Bonds	Bonds Issued After 12/31/10	12/04/ 2018	09/01/2037	US Bank	2018 Refunding of 2002, 2005, 2007 Bonds issued to fund non-housing projects		18,904,112	N	$1,526,225	-	-	-	1,208,987	-	$1,208,987	-	-	-	317,238	-	$317,238

Rocklin
Recognized Obligation Payment Schedule (ROPS 25-26) - Report of Cash Balances
July 1, 2022 through June 30, 2023
(Report Amounts in Whole Dollars)

Pursuant to Health and Safety Code section 34177 (l), Redevelopment Property Tax Trust Fund (RPTTF) may be listed as a source of payment on the ROPS, but only to the extent no other funding source is available or when payment from property tax revenues is required by an enforceable obligation.

A	B	C	D	E	F	G	H
	ROPS 22-23 Cash Balances (07/01/22 - 06/30/23)	**Fund Sources**					**Comments**
		Bond Proceeds		**Reserve Balance**	**Other Funds**	**RPTTF**	
		Bonds issued on or before 12/31/10	Bonds issued on or after 01/01/11	Prior ROPS RPTTF and Reserve Balances retained for future period(s)	Rent, grants, interest, etc.	Non-Admin and Admin	
1	**Beginning Available Cash Balance (Actual 07/01/22)** RPTTF amount should exclude "A" period distribution amount.		2		728,946	30,248	Other Funds: $573,895 for 22-23 item 50 & $152,443 for 23-24 item 50 & $2,608 for 24-25. RPTTF: $23,356 PPA to use on 22-23 ROPS & $4,792 PPA to use on 23-24 ROPS & $2,100 PPA to use on 24-25 ROPS.
2	**Revenue/Income (Actual 06/30/23)** RPTTF amount should tie to the ROPS 22-23 total distribution from the County Auditor-Controller		1,204		7,827	999,524	
3	**Expenditures for ROPS 22-23 Enforceable Obligations (Actual 06/30/23)**		646		573,895	1,020,234	
4	**Retention of Available Cash Balance (Actual 06/30/23)** RPTTF amount retained should only include the amounts distributed as reserve for future period(s)		560		155,051	6,892	Bonds: interest revenue must be used on bond payments. Other Funds: $152,443 23-24 for item 50 $2,608 for 24-25 item 15. RPTFF: $4,792 20-21 PPA for 23-24 ROPS & $2,100 21-22 PPA for 24-25 ROPS.
5	**ROPS 22-23 RPTTF Prior Period Adjustment** RPTTF amount should tie to the Agency's ROPS 22-23 PPA form submitted to the CAC		No entry required			2,646	

Pursuant to Health and Safety Code section 34177 (l), Redevelopment Property Tax Trust Fund (RPTTF) may be listed as a source of payment on the ROPS, but only to the extent no other funding source is available or when payment from property tax revenues is required by an enforceable obligation.							
A	**B**	**C**	**D**	**E**	**F**	**G**	**H**
	ROPS 22-23 Cash Balances (07/01/22 - 06/30/23)	**Fund Sources**					**Comments**
		Bond Proceeds		**Reserve Balance**	**Other Funds**	**RPTTF**	
		Bonds issued on or before 12/31/10	Bonds issued on or after 01/01/11	Prior ROPS RPTTF and Reserve Balances retained for future period(s)	Rent, grants, interest, etc.	Non-Admin and Admin	
6	**Ending Actual Available Cash Balance (06/30/23) C to F = (1 + 2 - 3 - 4), G = (1 + 2 - 3 - 4 - 5)**	**$-**	**$-**	**$-**	**$7,827**	**$-**	**Other Funds consist of Interest Earnings from City Interest Allocation.**

Rocklin
Recognized Obligation Payment Schedule (ROPS 25-26) - Notes
July 1, 2025 through June 30, 2026

Item #	Notes/Comments
13	
14	
15	
16	
19	
50	