



Public Safety Committee Agenda

Friday, September 15, 2023

1 p.m.

Welcome to SANDAG. The Public Safety Committee meeting scheduled for Friday, September 15, 2023, will be held in person in the SANDAG Board Room. While Public Safety Committee members will attend in person, members of the public will have the option of participating either in person or virtually.

For public participation via Zoom webinar, click the link to join the meeting: <https://us02web.zoom.us/j/84988422220>

Webinar ID: 849 8842 2220

To participate via phone, dial a number based on your current location in the US:

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Public Comments: Members of the public may speak to the Public Safety Committee on any item at the time the Public Safety Committee is considering the item. Public speakers are generally limited to three minutes or less per person.

Persons who wish to address the members on an item to be considered at this meeting, or on non-agendized issues, may email comments to the Clerk at clerkoftheboard@sandag.org (please reference Public Safety Committee meeting in your subject line and identify the item number(s) to which your comments pertain). Comments received by 4 p.m. the business day before the meeting will be provided to members prior to the meeting. All comments received prior to the close of the meeting will be made part of the meeting record.

If you desire to provide in-person verbal comment during the meeting, please fill out a speaker slip, which can be found in the lobby. If you have joined the Zoom meeting by computer or phone, please use the "Raise Hand" function to request to provide public comment. On a computer, the "Raise Hand" feature is on the Zoom toolbar. By phone, enter *9 to "Raise Hand" and *6 to unmute. Requests to provide live public comment must be made at the beginning of the relevant item, and no later than the end of any staff presentation on the item. The Clerk will call on members of the public who have timely requested to provide comment by name for those in person and joining via a computer, and by the last three digits of the phone number of those joining via telephone. Should you wish to display media in conjunction with your comments, please inform the Clerk when called upon. The Clerk will be prepared to have you promoted to a position where you will be able to share your media yourself during your allotted comment time. In-person media sharing must be conducted by joining the Zoom meeting on the personal device where the content resides. Please note that any available chat feature on the Zoom meeting platform should be used by panelists and attendees solely for procedural or other "housekeeping" matters as comments provided via the chat feature will not be retained as part of the meeting record. All comments to be provided for the record must be made in writing via email or speaker slip, or verbally per the instructions above.

In order to keep the public informed in an efficient manner and facilitate public participation, SANDAG provides access to all agenda and meeting materials online at sandag.org/meetings. Additionally, interested persons can sign up for email notifications at sandag.org/subscribe. A physical copy of this agenda may be viewed at the SANDAG Toll Operations Office, 1129 La Media Road, San Diego, CA 92154, at any time prior to the meeting.

To hear the verbatim discussion on any agenda item following the meeting, the [audio/video](#) recording of the meeting is accessible on the SANDAG website.

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Los materiales de la agenda de SANDAG están disponibles en otros idiomas. Para hacer una solicitud, llame al (619) 699-1900 al menos 72 horas antes de la reunión.



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This meeting will be conducted in English, and simultaneous interpretation will be provided in Spanish. Interpretation in additional languages will be provided upon request to ClerkoftheBoard@sandag.org at least 72 business hours before the meeting.

Esta reunión se llevará a cabo en inglés, y se ofrecerá interpretación simultánea en español. Se ofrecerá interpretación en otros idiomas previa solicitud a ClerkoftheBoard@sandag.org al menos 72 horas antes de la reunión.

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ជំនួយភាសាឥតគិតថ្លៃ | ఉచిత భాషా సహాయం | ການຊ່ວຍເຫຼືອກັບພາສາຟຣີ | Kaalmada Luqadda ee Bilaashka ah |

Безкоштовна мовна допомога | sandag.org/LanguageAssistance | (619) 699-1900

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SANDAG uses readily available speech recognition technology to automatically caption our meetings in Zoom. The accuracy of captions may vary based on pronunciations, accents, dialects, or background noise. To access Closed Captions, click the “CC” icon in the toolbar in Zoom. To request live closed caption services, please contact the Clerk of the Board at clerkoftheboard@sandag.org or at (619) 699-1900, at least 72 hours in advance of the meeting.

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Vision Statement: *Pursuing a brighter future for all*

Mission Statement: *We are the regional agency that connects people, places, and innovative ideas by implementing solutions with our unique and diverse communities.*

Our Commitment to Equity: *We hold ourselves accountable to the communities we serve. We acknowledge we have much to learn and much to change; and we firmly uphold equity and inclusion for every person in the San Diego region. This includes historically underserved, systemically marginalized groups impacted by actions and inactions at all levels of our government and society.*

We have an obligation to eliminate disparities and ensure that safe, healthy, accessible, and inclusive opportunities are available to everyone. The SANDAG equity action plan will inform how we plan, prioritize, fund, and build projects and programs; frame how we work with our communities; define how we recruit and develop our employees; guide our efforts to conduct unbiased research and interpret data; and set expectations for companies and stakeholders that work with us.

We are committed to creating a San Diego region where every person who visits, works, and lives can thrive.

Public Safety Committee

Friday, September 15, 2023

Comments and Communications

1. Public Comments/Communications/Member Comments

Public comments under this agenda item will be limited to five public speakers. Members of the public shall have the opportunity to address the Public Safety Committee on any issue within the jurisdiction of the Committee that is not on this agenda. Public speakers are limited to three minutes or less per person. If the number of public comments under this agenda item exceeds five, additional public comments will be taken at the end of the agenda. Committee members and staff leadership also may present brief updates under this agenda item.

Consent

+2. Approval of Meeting Minutes

Approve

The Public Safety Committee is asked to review and approve the minutes from its June 16, 2023, meeting.

[Draft PSC Meeting Minutes_20230616.pdf](#)

Reports

3. Public Safety Committee Reports

Information

Chief Chuck Kaye, Coronado Police Department, Chief Dave McQuead, Rancho Santa Fe Fire District

3A. Report from Chiefs'/Sheriff's Management Committee

Chief Kaye will present an overview of the recent meetings of the Chiefs'/Sheriff's Management Committee.

3B. Report from the San Diego County Fire Chiefs' Association

Chief McQuead will present a report on recent meetings of the San Diego County Fire Chiefs' Association.

4. New Funding for the Criminal Justice Research Division

Approve

Dr. Octavio Rodriguez Ferreira, SANDAG

+4A. New Grant Funding: 2023 Proposition 64 San Diego

The Public Safety Committee is asked to approve a budget amendment to the FY 2024 Overall Work Program and Budget to accept \$245,000 in funding from the Board of State and Community Corrections through the San Diego Police Department.

[NGF 2023 Prop 64 SD.pdf](#)

[Att. 1 - OWP 2354400 Bud Amend 2023 SD Prop 64.pdf](#)

+4B. New Grant Funding: 2023 Proposition 64 Chula Vista

The Public Safety Committee is asked to approve a budget amendment to the FY 2024 Overall Work Program and Budget to accept \$245,000 in funding from Board of State and Community Corrections through the Chula Vista Police Department.

[NGF 2023 Prop 64 CV.pdf](#)

[Att. 1 - OWP 2354500 Bud Amend 2023 CV Prop 64.pdf](#)

5. Overview of the Series 15 Regional Forecast

Information

Naomi Young, SANDAG

Staff will present an overview of the region's projected population, housing, and jobs through 2020, in preparation for the Joint Policy Advisory Committee meeting on the 2025 Regional Plan scheduled for October 6, 2023, at 9 a.m.

[Supporting Materials.pdf](#)

6. Upcoming Meetings

The next meeting of the Public Safety Committee will be held jointly with the Transportation, Regional Planning, and Borders Committee on October 6, 2023, at 9 a.m.

7. Adjournment

+ next to an agenda item indicates an attachment

September 15, 2023

June 16, 2023, Meeting Minutes

[View Meeting Video](#)

Chair Jose Rodriguez (South County) called the Public Safety Committee (PSC) meeting to order at 1 p.m.

1. Approval of Meeting Minutes

The PSC was asked to review and approve the minutes from its April 21, 2023, meeting.

There were no public comments on this item.

Action: Upon a motion by Councilmember Raul Campillo (City of San Diego) and a second by Mayor John Minto (East County), the PSC voted to approve the minutes from its April 21, 2023, meeting.

The motion passed.

Yes: Chair Rodriguez, Vice Chair Minto, Councilmember Caylin Frank (North County Inland), Mayor Keith Blackburn (North County Coastal), Councilmember Campillo, Chief Dave McQuead (Regional Fire/EMS), Deputy Chief Investigator Jorge Duran (San Diego County District Attorney), Sheriff Kelly Martinez (San Diego County Sheriff), and Chief Chuck Kaye (County Chiefs'/Sheriff's Association Seat A).

Abstain: None.

Absent: County of San Diego, Chiefs'/Sheriff's Management Committee (Seat B), and San Diego Police Department.

2. Public Comments/Communications/Member Comments

Blair Beekman, member of the public, spoke regarding various public safety-related issues.

TheOriginalDra, member of the public, spoke regarding various public safety-related issues.

3. Agency Report

Senior Director of Data Science Dr. Cindy Burke presented updates on key programs, projects, and agency initiatives.

TheOriginalDra expressed several concerns related to public safety.

Action: Discussion only.

Reports

4. Report From Chiefs'/Sheriff's Management Committee

Chief Kaye reported on the recent Chiefs'/Sheriff's Management Committee meetings. On June 7, 2023, ARJIS Director Tony Ray provided an update on the latest advancements and ongoing projects of ARJIS. The Board of Directors approved the ARJIS JPA, which will soon be sent to all City Managers of each jurisdiction for their signatures.

TheOriginalDra spoke regarding various public safety concerns.

Blair Beekman spoke regarding various public safety concerns.

Action: Information only.

5. Report from the San Diego County Fire Chiefs' Association

Chief McQuead reported on the recent San Diego County Fire Chiefs' Association meeting.

TheOriginalDra spoke regarding various public safety concerns.

Action: Information only.

6. Proposed Changes to Clarify Public Safety Committee Membership

Dr. Burke presented the proposed changes to clarify Public Safety Committee Membership as described in Board Policy No. 002.

TheOriginalDra commented on the public safety committee structure.

Action: Discussion only.

7. 43 Years of Crime in the San Diego Region: Findings of the Criminal Justice Division

Principal Criminal Justice Researcher Dr. Octavio Rodriguez-Ferrera presented an overview of crime in the San Diego region in 2022.

TheOriginalDra commented on public safety issues during public meetings.

Blair Beekman commented regarding regional patterns in crime.

Action: Information only.

8. Alternative To Incarceration

Dr. Burke and Sarah Gordon, County of San Diego Public Safety Group, presented an overview of the Alternative to Incarceration program's results, including their findings and how the County plans to use them to provide additional resources to prevent recidivism within certain populations.

Dr. Timothy Bilash, member of the public, commented on his appreciation for this project and provided an example of a diversion court system from another county that could be implemented locally.

The OriginalDra commented on criminalizing homelessness and freedom of speech in public meetings.

Blair Beekman commented on jail recidivism and how the lack of housing has played into this issue.

Action: Information only.

9. Upcoming Meetings

The next PSC meeting is scheduled for Friday, July 21, 2023, at 1 p.m.

10. Adjournment

Chair Rodriguez adjourned the meeting at 2:45 p.m.

Confirmed Attendance at Public Safety Committee Meeting

June 16, 2023

Jurisdiction	Name	Member/ Alternate	Attend
Chiefs'/Sheriff's Association Seat A	Chief Chuck Kaye	Member	Yes
	Chief Jose Tellez	Alternate	No
Chiefs'/Sheriff's Association Seat B	Chief Kedick Sellers	Member	No
	Chief Roxana Kennedy	Alternate	No
City of San Diego	Hon. Raul Campillo	Member	Yes
	Hon. Marni von Wilpert	Alternate	No
County of San Diego	Supervisor Joel Anderson	Member	No
	Supervisor Terra Lawson-Remer	Alternate	No
San Diego County District Attorney	District Attorney Summer Stephen	Member	No
	Chief Investigator Jorge Duran	1st Alternate	Yes
	Deputy Chief Invest Donald Holmes	2nd Alternate	No
East County	Hon. John Minto, Vice Chair	Member	Yes
	Hon Steve Goble	Alternate	No
Regional Fire/ Emergency Medical Services	Chief Dave McQuead	Member	Yes
	Vacant	1st Alternate	No
North County Coastal	Hon. Keith Blackburn	Member	Yes
	Hon Ryan Kiem	Alternate	No
North County Inland	Hon. Caylin Frank	Member	Yes
	Hon. Ed Musgrove	Alternate	No
San Diego Police Department	Chief Dave Nisleit	Member	No
	Exec. Assistant Chief Chris McGrath	1st Alternate	No
	Assistant Chief Paul Connelly	2nd Alternate	No
San Diego County Sheriff	Sheriff Kelly Martinez	Member	Yes
	Undersheriff Richard Williams	Alternate	No
	Assistant Sheriff Brian Nevins	Alternate	No
South County	Hon. Jose Rodriguez, Chair	Member	Yes
	Hon. Mike Donovan	Alternate	Yes
Advisory Members	Name	Member/ Alternate	Attended
County Public Safety	Chief Tamika Nelson	Member	No
	Denise Huffhines	1st Alternate	Yes
Department of Defense	Matthew Crews	Member	No
	Michial Michalovich	Alternate	No
Federal Public Safety	SAC Stacey Moy	Member	No
	SAC Shelly S. Howe	1st Alternate	No
	U.S. Marshal Steven Stafford	2nd Alternate	No

Jurisdiction	Name	Member/ Alternate	Attend
Federal Public Safety	Randy Grossman	Member	No
	Kathleen Connon	1st Alternate	No
	Deputy Field Office Jaime Rios	2nd Alternate	Yes
Homeland Security	Christopher Heiser	Member	No
	Jeffrey Toney	Alternate	No
Regional Transit	Karen Tucholski	Member	No
	Al Stiehler	Alternate	No
	Tim Curran	Alternate	Yes
Southern California Tribal Chairmen's Association	Robert H. Smith	Member	No
	Leia Arviso	Alternate	No
State Public Safety	Chief Tommie Cocroft	Member	No
	Assistant Chief Craig Root	Alternate	Yes

September 15, 2022

New Grant Funding: 2023 Proposition 64 San Diego

Overview

With the passage of Proposition 64 that legalized the commercialization and recreational use of cannabis, the California Board of State and Community Corrections (BSCC) was tasked to provide grant funds to local governments that assist with law enforcement, fire protection, or other local programming to address public health and safety associated with the recreational use of cannabis.

In 2022, the San Diego Police Department (SDPD) submitted a grant proposal to the BSCC and asked SANDAG to serve as the project evaluator. The grant was awarded to SDPD in 2023.

Key Considerations

SANDAG will work with SDPD to evaluate their programs aimed to reduce the impact of Proposition 64's passage on the citizens by increasing awareness of marijuana's dangers, providing counseling to at risk youth, investigating cannabis-related crimes, and taking enforcement on illegal cannabis businesses.

As the project evaluator SANDAG will ensure ongoing monitoring and quality control of proposed program implementation, as well as document and assess whether intended goals and outcomes are achieved by conduct both a process and outcome evaluation. SANDAG will receive a total of \$245,000 from FY 204 through FY 2026.

Next Steps

Pending Public Safety Committee approval, SANDAG will accept \$245,000 in state funding from the SDPD to fulfill its evaluator responsibilities.

Dr. Cindy Burke, Senior Director Data Science

Key Staff Contact: Dr. Octavio Rodriguez, (619) 595-5342, oro@sandag.org

Attachment: 1. OWP 2354400 Budget Amendment – 2023 San Diego Prop 64

Action: Approve

The Public Safety Committee is asked to approve a budget amendment to the FY 2024 Overall Work Program and Budget to accept \$245,000 in funding from the Board of State and Community Corrections through the San Diego Police Department.

Fiscal Impact:

A total of \$245,000 (OWP 2354400) will be added to the FY 2024 Program Budget to implement the evaluation of Proposition 64 programs. Schedule/Scope Impact: The new funding will support evaluation of activities from partners in the City of San Diego for three years.

WORK ELEMENT: 2354400 FY24 Prop 64 SD
FY 2024 BUDGET: ~~\$0~~ \$60,100
AREA OF EMPHASIS: Modeling and Research

Amendment Title:

Funds Application				
	Prior	FY 2024	FY 2025 - 2028	Total
Salaries, Benefits, Indirect	\$0	\$0 \$60,026	\$0 \$184,900	\$0 \$244,926
Other Direct Costs	\$0	\$0 \$74	\$0	\$0 \$74
Employee Benefits		\$0		\$0
TOTAL	\$0	\$0 \$60,100	\$0 \$184,900	\$0 \$245,000

Staff Hours: ~~0~~-516

OBJECTIVE

The San Diego Police Department was awarded a BSCC Proposition 64 Public Health and Safety Cohort 3 Grant Program. Funds will be used to continue the work that has been done under a similar Cohort 2 grant to monitor legal dispensaries and target illegal ones and ensure legal dispensaries are not selling products to youth under the age of 21. Star PAL will implement evidence-based diversion, prevention, and intervention services to increase awareness and provide educational outreach to raise awareness of the risk of marijuana use among youth and its accessibility. SANDAG's Criminal Justice Research Division (CJRD) will conduct a process and impact evaluation. Emphasis in FY 2024 will be to monitor implementation, clean and summarize data for the quarterly reports, and meet with partners.

PREVIOUS ACCOMPLISHMENTS

The CJRD, is already working in another Prop 64 grant under Cohort 2, so the new grant will be the continuation of efforts. This project builds on trusted relationships with SDPD and Star PAL and many previous and current successful joint projects.

Project Manager: [Rodriguez Ferreira, Octavio](#)
Committee(s): Public Safety Committee
Working Group(s): Chiefs'/Sheriff's Management Committee

PRODUCTS, TASKS, AND SCHEDULES FOR FY2024

Task No.	% of Effort	Task Description / Product / Schedule
1	0 <u>5</u>	Task Description: Partners and staff meetings Product: Minutes Completion Date: 4/1/1900 6/30/2024
2	0 <u>20</u>	Task Description: Evaluation Plan Product: Written Plan Completion Date: 4/1/1900 6/30/2024
3	0 <u>20</u>	Task Description: Data collection and analysis Product: Databases Completion Date: 4/1/1900 6/30/2024
4	0 <u>5</u>	Task Description: Survey Design Product: Surveys Completion Date: 4/1/1900 6/30/2024
5	0 <u>50</u>	Task Description: Dashboards and quarterly reports Product: Dashboards and reports Completion Date: 4/1/1900 6/30/2024

FUTURE ACTIVITIES

Future activities will include elaborating a local evaluation plan, collecting data from partners and generating dashboards in FY24.

September 15, 2022

New Grant Funding: 2023 Proposition 64 Chula Vista

Overview

With the passage of Proposition 64 that legalized the commercialization and recreational use of cannabis, the California Board of State and Community Corrections (BSCC) was tasked to provide grant funds to local governments that assist with law enforcement, fire protection, or other local programming to address public health and safety associated with the recreational use of cannabis.

In 2022, the Chula Vista Police Department (CVPD) submitted a grant proposal to the BSCC and asked SANDAG to serve as the project evaluator. The grant was awarded to CVPD in 2023.

Key Considerations

SANDAG will work with the CVPD to evaluate its programs aimed to reduce the impact of Proposition 64's passage on the citizens by increasing awareness of marijuana's dangers, providing counseling to at risk youth, investigating cannabis-related crimes, and taking enforcement on illegal cannabis businesses.

As the project evaluator SANDAG will ensure ongoing monitoring and quality control of proposed program implementation, as well as documenting and assessing whether it is achieving the intended goals and outcomes, by conduct both a process and outcome evaluation. SANDAG will receive a total of \$245,000 from FY 2024 through FY 2026.

Next Steps

Pending Public Safety Committee approval, SANDAG will accept \$245,000 in state funding from CVPD to fulfill its evaluator responsibilities.

Dr. Cindy Burke, Senior Director Data Science

Key Staff Contact: Dr. Octavio Rodriguez, (619) 595-5342, oro@sandag.org

Attachment: 1. OWP 2354500 Budget Amendment – 2023 Chula Vista Prop 64

Action: **Approve**

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Fiscal Impact:

A total of \$245,000 (OWP 2354500) will be added to the FY 2024 Program Budget to implement evaluation of Proposition 64 programs. Schedule/Scope Impact: The new funding will support evaluation of activities from partners in the City of Chula Vista for three years.

WORK ELEMENT: 2354500 FY24 Prop 64 CV
FY 2024 BUDGET: ~~\$0~~ \$60,100
AREA OF EMPHASIS: Modeling and Research

Amendment Title:

Funds Application				
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PREVIOUS ACCOMPLISHMENTS

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Project Manager: [Rodriguez Ferreira, Octavio](#)
Committee(s): Public Safety Committee
Working Group(s): Chiefs'/Sheriff's Management Committee

PRODUCTS, TASKS, AND SCHEDULES FOR FY2024

Task No.	% of Effort	Task Description / Product / Schedule
1	0 <u>20</u>	Task Description: Evaluation Plan Product: Written plan Completion Date: 4/1/1900 6/30/2024
2	0 <u>5</u>	Task Description: Partners and staff meetings Product: Minutes Completion Date: 4/1/1900 6/30/2024
3	0 <u>20</u>	Task Description: Data Collection and Analysis Product: Data sets Completion Date: 4/1/1900 6/30/2024
4	0 <u>5</u>	Task Description: Survey Design Product: Surveys Completion Date: 4/1/1900 6/30/2024
5	0 <u>50</u>	Task Description: Quarterly Reports and Dashboards Product: Dashboards and reports Completion Date: 4/1/1900 6/30/2024

FUTURE ACTIVITIES

Future activities will include elaborating a local evaluation plan, collecting data from partners and generating dashboards in FY24.



2025 Regional Plan

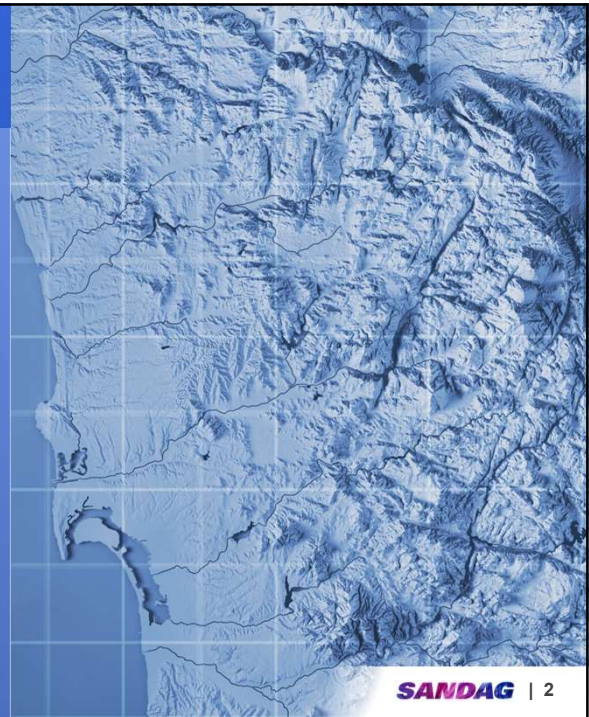
Data-Driven Planning

Public Safety Committee | Item 5
Naomi Young
September 15, 2023

What is a Regional Plan

A blueprint for the future

- Looks at growth based on a **20+ year time horizon**
- Developed **every 4 years**
- Must meet federal and state **regulatory requirements**
- Uses the **latest data** and planning **assumptions**
- Includes **projects, policies, programs** and a **financial plan**



Updated Vision and Goals

Vision:

The Regional Plan envisions a sustainable and resilient future for our region and economy – supported by a transportation network that is **convenient, equitable, healthy, and safe**.

Goals:

Convenient

and reliable movement of people and goods

Equitable

access to essential needs and opportunities

Healthy

communities and environment for everyone

Safe

transportation network for all users

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Major Components



Data & Modeling



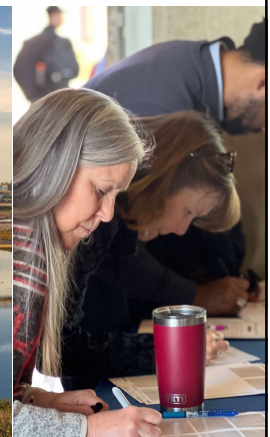
Financial Plan



Transportation Network



Environmental Impact Report (EIR)



Stakeholder & Community Engagement

Series 15 Forecast for the 2025 Regional Plan



Population



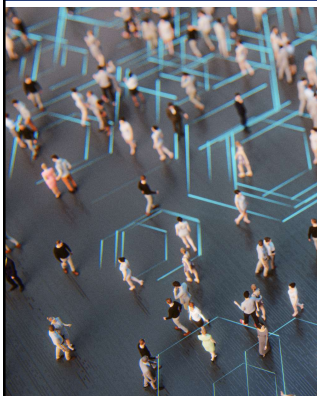
Housing



Jobs

SANDAG | 5

What Will the Region Look Like in the Future?



Population peaks around 2042 and then decreases



Population will be older



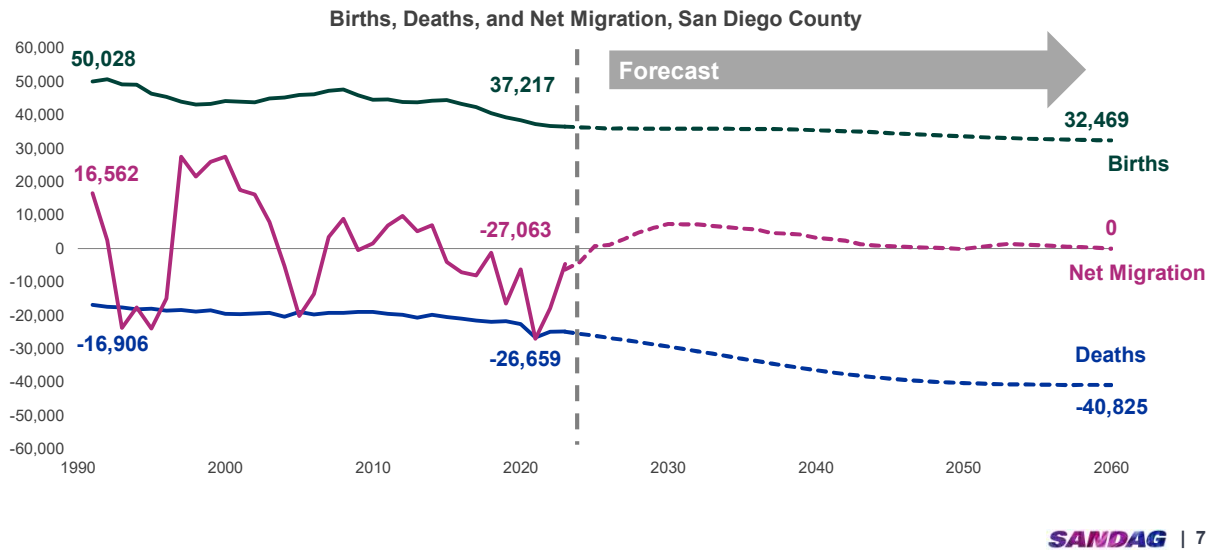
More houses needed



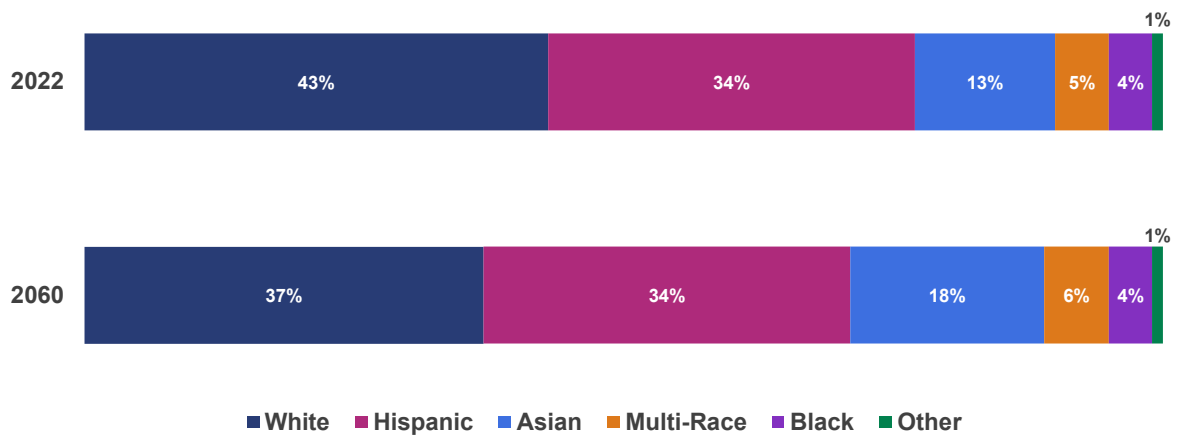
More jobs and people working longer

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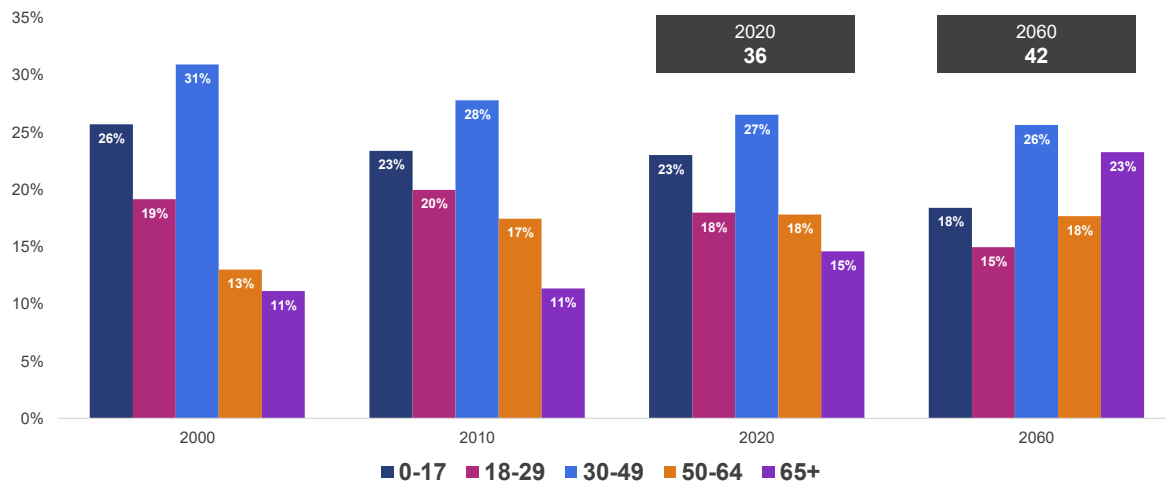
Population = Fewer Births, Stable Migration, More Deaths



The Region Will Continue to Grow More Diverse



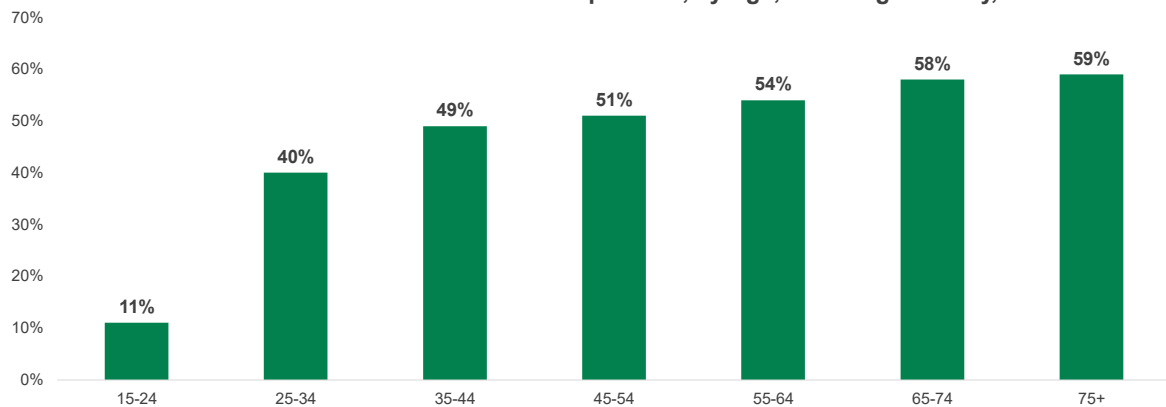
A Greater Proportion of the Region's Population Will be Older in 2060



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Older Individuals More Likely to Have Their Own Household

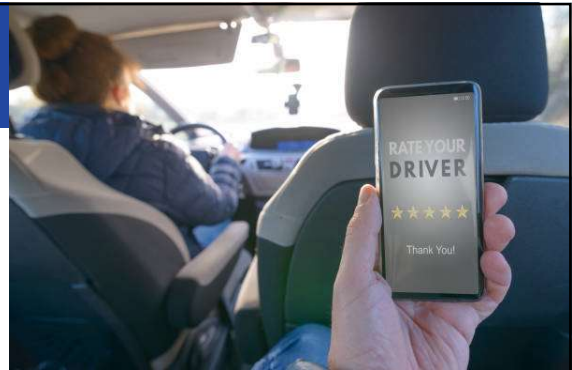
Ratio of Householders to Household Population, by Age, San Diego County, 2021



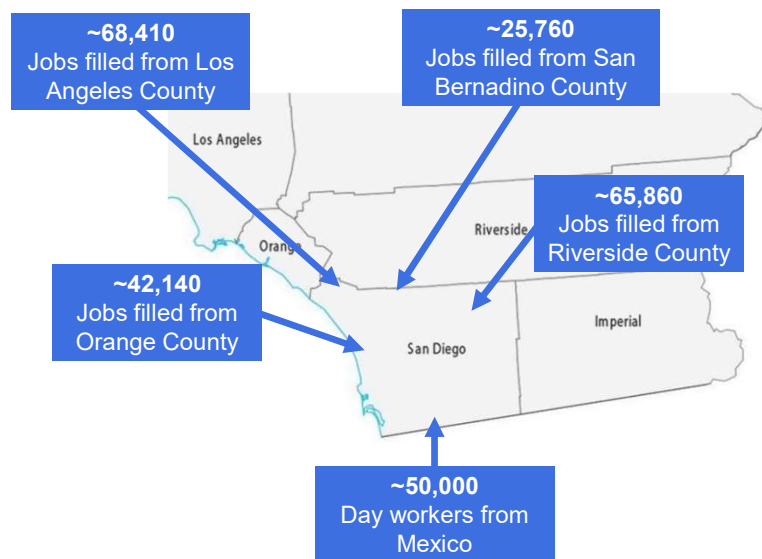
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Jobs in the Region

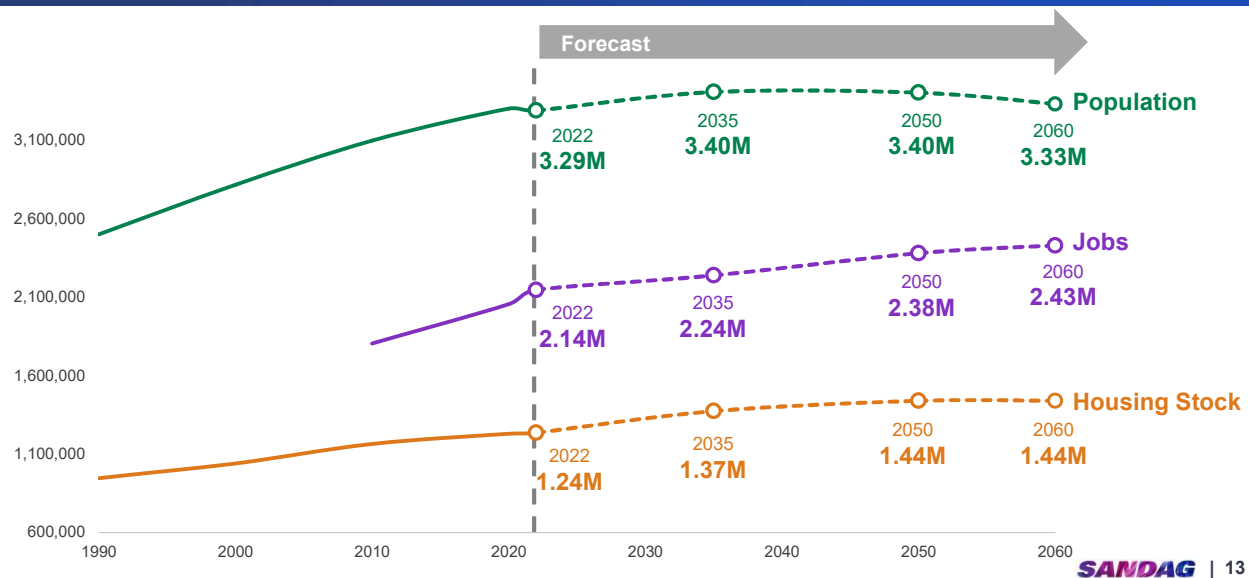
- Reflect wider range of jobs to account for the “Gig Economy” – both wage and salary and non-wage and salary
- Greater increase in non-wage and salary jobs the past ten years, compared to wage and salary jobs
- Changes in labor force participation rates by older individuals expected
- Consideration of what percent of jobs are held by San Diego County population



Implications if the Region Has More Jobs than the Population Can Fill



SR 15 Regional Forecast



Possible Policy Implications

- Aging of population affects those in age groups most likely to have justice system contact and those at risk of elder abuse/victimization
- Traffic safety with an older driving population
- Diversity of community has implications for staff that reflect community and efforts to strengthen community relations
- Possibility for increased number of workers from outside the region
- Crime prevention through environmental design if smaller household sizes

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