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## South Florida Water Management District

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### FINAL PUBLIC HEARING ON FISCAL YEAR 2025-2026 FINAL MILLAGE RATES AND FINAL BUDGET AGENDA

September 23, 2025

5:15 PM

District Headquarters, B-1 Auditorium  
3301 Gun Club Road  
West Palm Beach, FL 33406

#### FINAL

1. Call to Order - Chauncey Goss, Chairman, Governing Board
2. Pledge of Allegiance
3. Agenda Revisions
4. Public Comment on Final Millage Rates and Final Budget
5. Fiscal Year 2025-2026 Final Budget Update

*Compliance with Section 200.065(2)(e)1, Florida Statutes: Explanation of the proposed millage rate necessary to fund the Fiscal Year 2025-2026 budget.*

6. **Resolution No. 2025-0925** Adopt the District-wide Final Millage Rate and certify the 2025 Tax Levy for the South Florida Water Management District (0.0948 mill) within the Okeechobee Basin and Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2025-2026.
7. **Resolution No. 2025-0926** Adopt the Final Millage Rate and certify the 2025 Tax Levy for the Big Cypress Basin (0.0978 mill) within the Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2025-2026.

8. **Resolution No. 2025-0927** Adopt the Final Millage Rate and certify the 2025 Tax Levy for the Okeechobee Basin (0.1026 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2025-2026.
9. **Resolution No. 2025-0928** Adopt the Final Millage Rate and certify the 2025 Tax Levy for the Everglades Construction Project (0.0327 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2025-2026.
10. **Resolution No. 2025-0929** Adopt the Final Budget \$1,342,098,977 for Fiscal Year 2025-2026.
11. **Resolution No. 2025-0930** Recognize Specific Appropriations from the 2025-2026 General Appropriations Act and prior appropriations as enacted by the Legislature of the State of Florida in the South Florida Water Management District's Fiscal Year 2025-2026 Adopted Budget; authorize the Executive Director of the South Florida Water Management District, or Designee, to execute funding agreements with the Florida Department of Environmental Protection and to request distribution, transfer, release, advance, and reimbursement of current and prior appropriations through September 30, 2026.
12. Adjourn

Memorandums, Resolutions, and Final Presentation

**Agenda Item Background:**

[Memorandum](#)  
[Resolution No. 2025-0925](#)  
[Resolution No. 2025-0926](#)  
[Resolution No. 2025-0927](#)  
[Resolution No. 2025-0928](#)  
[Resolution No. 2025-0929](#)  
[Resolution No. 2025-0929 Attachment](#)  
[Memorandum for Resolution No. 2025-0930](#)  
[Resolution No. 2025-0930](#)  
[Resolution No. 2025-0930 Exhibit A](#)  
[5-11 Heater FY2025-2026 Final Budget Update](#)

## MEMORANDUM

**TO:** Governing Board Members

**FROM:** Candida Heater, Director, Administrative Services

**DATE:** September 23, 2025

**SUBJECT:** Final Budget Public Hearing - September 23, 2025  
Fiscal Year 2025-2026 Millage Rates and Budget Adoption

Attached is a packet of backup information for the September 23, 2025 final public hearing to adopt the District's Fiscal Year 2025-2026 millage rates and budget.

This is the second of two public hearings held in September pursuant to Chapter 200, Florida Statutes, to adopt the District Fiscal Year 2025-2026 millage rates and budget. The millage rates for District-wide (0.0948 mills), Big Cypress Basin (0.0978 mills), Okeechobee Basin (0.1026 mills), and Everglades Construction Project (0.0327 mills) remain unchanged from the tentative millage rates adopted on September 11<sup>th</sup> by the Governing Board. The Fiscal Year 2025-2026 Final Budget being presented is \$1,342,098,977 and is the same as was presented and approved at the Tentative hearing meeting.

This packet includes the following materials:

- September 23 Public Hearing Agenda
- Five resolutions for Governing Board adoption:
  - 1) 2025-0925 Final District-wide Millage Rate for Fiscal Year 2025-2026
  - 2) 2025-0926 Final Big Cypress Basin Millage Rate for Fiscal Year 2025-2026
  - 3) 2025-0927 Final Okeechobee Basin Millage Rate for Fiscal Year 2025-2026
  - 4) 2025-0928 Final Everglades Construction Project Millage Rate for Fiscal Year 2025-2026
  - 5) 2025-0929 The District's Final Fiscal Year 2025-2026 Budget

Please contact me at (561) 682-6486 if you have any questions regarding the information provided.

CH/ls

Attachments

# **SOUTH FLORIDA WATER MANAGEMENT DISTRICT**

## **Resolution No. 2025 - 0925**

**A Resolution of the Governing Board of the South Florida Water Management District to adopt the District-wide Final Millage Rate and certifying the 2025 Tax Levy for the South Florida Water Management District (0.0948 mill) within the Okeechobee Basin and Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2025-2026; providing an effective date.**

**WHEREAS**, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 23, 2025, following a public hearing, adopt its final millage rates and budget for Fiscal Year 2025-2026; and

**WHEREAS**, the Governing Board conducted a public hearing on September 11, 2025, and adopted tentative millage rates and a tentative budget; and

**WHEREAS**, the gross taxable value for the operating purposes not exempt from taxation within the South Florida Water Management District (District-wide) has been certified by Broward, Charlotte, Collier, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Orange, Osceola, Palm Beach, Polk, and St. Lucie County Property Appraisers to the South Florida Water Management District as \$1,822,855,582,734; and

**WHEREAS**, it is determined that the Fiscal Year 2025-2026 District-wide tax levy of nine hundred forty-eight ten-thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value) upon all property District-wide subject to the District-wide tax in the gross amount of \$172,806,709 is necessary to provide funds for District budgeted expenditures as set forth in the final budget; and

**WHEREAS**, the millage rate to be levied by the District for the District-wide is nine hundred forty-eight ten-thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value), which is a 6.64 percent increase in property taxes over the calculated rolled-back rate of eight hundred eighty-nine ten-thousandths mill (0.0889 mill). This equates to a \$0.59 increase per \$100,000 of taxable value; and

**WHEREAS**, the millage rate established in this resolution does not exceed the rate adopted by the Governing Board at the public hearing on the tentative millage rates and the tentative budget.

**NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:**

**Resolution No. 2025 - 0925**

**Section 1.** There is hereby levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation District-wide as certified for county taxing purposes at the District-wide rate of nine hundred forty-eight ten-thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value) in the gross amount of \$172,806,709 on the dollar on the assessed valuation of such property.

**Section 2.** Said nine hundred forty-eight ten-thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value) tax levy is hereby certified to the Department of Revenue and the respective Tax Collectors and Property Appraisers of each of the counties wholly or partially embraced within the limits of the South Florida Water Management District for extension on the 2025 tax rolls of each of said counties.

**Section 3.** The millage rate hereby levied by the District for the District-wide tax is nine hundred forty-eight ten-thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value), which is a 6.64 percent increase in property taxes over the calculated rolled-back rate of eight hundred eighty-nine ten-thousandths mill (0.0889 mill). This equates to a \$0.59 increase per \$100,000 of taxable value.

**Section 4.** The Governing Board hereby certifies the 2025 District-wide tax levy for the District to the Tax Collectors and Property Appraisers of the counties in which the District levies ad valorem taxes and authorizes whatever action required by law to impose and collect the taxes levied herein.

**Section 5.** This Resolution shall take effect immediately upon adoption.

**PASSED** and **ADOPTED** this 23<sup>rd</sup> day of September, 2025.

SOUTH FLORIDA WATER MANAGEMENT  
DISTRICT, BY ITS GOVERNING BOARD  
By:

\_\_\_\_\_  
Chauncey P. Goss, II  
Chairman

Attest:

Legal form approved:  
By:

\_\_\_\_\_  
District Clerk/Secretary

\_\_\_\_\_  
Office of Counsel

Print name:  
\_\_\_\_\_

# **SOUTH FLORIDA WATER MANAGEMENT DISTRICT**

## **Resolution No. 2025 - 0926**

**A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Millage Rate and certifying the 2025 Tax Levy for the Big Cypress Basin (0.0978 mill) within the Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2025-2026; providing an effective date.**

**WHEREAS**, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 23, 2025, following a public hearing, adopt its final millage rates and budget for Fiscal Year 2025-2026; and

**WHEREAS**, on August 22, 2025, the Big Cypress Basin Board passed a resolution to the Governing Board recommending a millage rate for the area of the District encompassing the Big Cypress Basin; and

**WHEREAS**, the Governing Board conducted a public hearing on September 11, 2025, and adopted tentative millage rates and a tentative budget; and

**WHEREAS**, the gross taxable value for the operating purposes not exempt from taxation within the Big Cypress Basin of the South Florida Water Management District has been certified by the Collier and Monroe County Property Appraisers to the South Florida Water Management District as \$165,054,491,989; and

**WHEREAS**, it is determined that the Fiscal Year 2025-2026 tax levy of nine hundred seventy-eight ten-thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value) upon all property lying within the Big Cypress Basin subject to the Basin's tax in the gross amount of \$16,142,329 is necessary to provide funds for Big Cypress Basin budgeted expenditures as set forth in the final budget; and

**WHEREAS**, the millage rate to be levied by the District for the Big Cypress Basin tax is nine hundred seventy-eight ten-thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value), which is a 5.62 percent increase in property taxes over the calculated rolled-back rate of nine hundred twenty-six ten-thousandths mill (0.0926 mill). This equates to a \$0.52 increase per \$100,000 of taxable value; and

**WHEREAS**, the millage rate established in this resolution does not exceed the rate adopted by the Governing Board at the public hearing on the tentative millage rates and the tentative budget.

**NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:**

**Resolution No. 2025 - 0926**

**Section 1.** There is hereby levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation within the Big Cypress Basin as certified for county taxing purposes at the Big Cypress Basin rate of nine hundred seventy-eight ten-thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value) in the gross amount of \$16,142,329 on the dollar on the assessed valuation of such property.

**Section 2.** Said nine hundred seventy-eight ten-thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value) tax levy is hereby certified to the Department of Revenue and the respective Tax Collectors and Property Appraisers of each of the counties wholly or partially embraced within the limits of the South Florida Water Management District for the extension on the 2025 tax rolls of each of said counties.

**Section 3.** The millage rate hereby levied by the District for the Big Cypress Basin tax is nine hundred seventy-eight ten-thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value), which is a 5.62 percent increase in property taxes over the calculated rolled-back rate of nine hundred twenty-six ten-thousandths mill (0.0926 mill). This equates to a \$0.52 increase per \$100,000 of taxable value.

**Section 4.** The Governing Board hereby certifies the 2025 tax levy for the District to Tax Collectors and Property Appraisers of the counties in which the District levies ad valorem taxes and authorizes whatever action required by law to impose and collect the taxes levied herein.

**Section 5.** This resolution shall take effect immediately upon adoption.

**PASSED** and **ADOPTED** this 23<sup>rd</sup> day of September, 2025.

SOUTH FLORIDA WATER MANAGEMENT  
DISTRICT, BY ITS GOVERNING BOARD  
By:

\_\_\_\_\_  
Chauncey P. Goss, II  
Chairman

Attest:

Legal form approved:  
By:

\_\_\_\_\_  
District Clerk/Secretary

\_\_\_\_\_  
Office of Counsel

Print name:  
\_\_\_\_\_

# **SOUTH FLORIDA WATER MANAGEMENT DISTRICT**

## **Resolution No. 2025 - 0927**

**A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Millage Rate and certifying the 2025 Tax Levy for the Okeechobee Basin (0.1026 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2025-2026; providing an effective date.**

**WHEREAS**, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 23, 2025, following a public hearing, adopt its final millage rates and budget for Fiscal Year 2025-2026; and

**WHEREAS**, the Governing Board conducted a public hearing on September 11, 2025, and adopted tentative millage rates and a tentative budget; and

**WHEREAS**, the gross taxable value for the operating purposes not exempt from taxation within the Okeechobee Basin of the South Florida Water Management District has been certified by Broward, Charlotte, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Orange, Osceola, Palm Beach, Polk, and St. Lucie County Property Appraisers to the South Florida Water Management District as \$1,657,801,090,745; and

**WHEREAS**, it is determined that the Fiscal Year 2025-2026 tax levy of one thousand twenty-six ten-thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of assessed value) upon all property lying within the Okeechobee Basin subject to the Basin's tax in the gross amount of \$170,090,392 is necessary to provide funds for Okeechobee Basin budgeted expenditures as set forth in the budget; and

**WHEREAS**, the millage rate to be levied by the District for the Okeechobee Basin tax is one thousand twenty-six ten-thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of assessed value), which is a 6.76 percent increase in property taxes over the calculated rolled-back rate of nine hundred sixty-one ten-thousandths mill (0.0961 mill). This equates to a \$0.65 increase per \$100,000 of taxable value; and

**WHEREAS**, the millage rate established in this resolution does not exceed the rate adopted by the Governing Board at the public hearing on the tentative millage rates and the tentative budget.

**NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:**

**Section 1.** There is hereby levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation within the Okeechobee Basin as certified for county taxing purposes at the Okeechobee Basin rate of one thousand twenty-six ten-thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of

**Resolution No. 2025 - 0927**

assessed value) in the gross amount of \$170,090,392 on the dollar on the assessed valuation of such property.

**Section 2.** Said one thousand twenty-six ten-thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of assessed value) tax levy is hereby certified to the Department of Revenue and the respective Tax Collectors and Property Appraisers of each of the counties wholly or partially embraced within the limits of the South Florida Water Management District for extension on the 2025 tax rolls of each of said counties.

**Section 3.** The millage rate hereby levied by the District for the Okeechobee Basin tax is one thousand twenty-six ten-thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of assessed value), which is a 6.76 percent increase in property taxes over the calculated rolled-back rate of nine hundred sixty-one ten-thousandths mill (0.0961 mill). This equates to a \$0.65 increase per \$100,000 of taxable value.

**Section 4.** The Governing Board hereby certifies the 2025 tax levy for the District to the Tax Collectors and Property Appraisers of the counties in which the District levies ad valorem taxes and authorizes whatever action required by law to impose and collect the taxes levied herein.

**Section 5.** This resolution shall take effect immediately upon adoption.

**PASSED** and **ADOPTED** this 23<sup>rd</sup> day of September, 2025.

SOUTH FLORIDA WATER MANAGEMENT  
DISTRICT, BY ITS GOVERNING BOARD

By:

\_\_\_\_\_  
Chauncey P. Goss, II  
Chairman

Attest:

Legal form approved:

By:

\_\_\_\_\_  
District Clerk/Secretary

\_\_\_\_\_  
Office of Counsel

Print name:  
  
\_\_\_\_\_

# **SOUTH FLORIDA WATER MANAGEMENT DISTRICT**

## **Resolution No. 2025 - 0928**

**A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Millage Rate and certifying the 2025 Tax Levy for the Everglades Construction Project (0.0327 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2025-2026; providing an effective date.**

**WHEREAS**, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 23, 2025, following a public hearing, adopt its final millage rates and budget for Fiscal Year 2025-2026; and

**WHEREAS**, the Governing Board conducted a public hearing on September 11, 2025 and adopted tentative millage rates and a tentative budget; and

**WHEREAS**, the gross taxable value for the operating purposes not exempt from taxation within the Okeechobee Basin of the South Florida Water Management District has been certified by Broward, Charlotte, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Orange, Osceola, Palm Beach, Polk, and St. Lucie County Property Appraisers to the South Florida Water Management District as \$1,657,801,090,745; and

**WHEREAS**, it is determined that the Fiscal Year 2025-2026 tax levy of three hundred twenty-seven ten-thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value) upon all property lying within the Okeechobee Basin subject to the Basin's tax in the gross amount of \$54,210,096 is necessary to provide funds for the design, construction, and acquisition of the Everglades Construction Project and for such other purposes as authorized in Section 373.4592(4)(a), Florida Statutes; and

**WHEREAS**, the millage rate to be levied by the District for the Everglades Construction Project is three hundred twenty-seven ten-thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value), which is a 6.86 percent increase in property taxes over the calculated rolled-back rate of three hundred six ten-thousandths mill (0.0306 mill). This equates to a \$0.21 increase per \$100,000 of taxable value; and

**WHEREAS**, the millage rate established in this resolution does not exceed the rate adopted by the Governing Board at the public hearing on the tentative millage rates and the tentative budget.

**NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:**

**Section 1.** There is hereby levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation within the Okeechobee Basin as certified for county taxing purposes at the Everglades Construction Project rate of three hundred twenty-seven ten-thousandths mill (0.0327 mill) (\$.0327 per

**Resolution No. 2025 - 0928**

\$1,000 of assessed value) in the gross amount of \$54,210,096 on the dollar on the assessed valuation of such property for the purposes of design, construction, and acquisition of the Everglades Construction Project and for such other purposes as authorized in Section 373.4592(4)(a), Florida Statutes.

**Section 2.** Said three hundred twenty-seven ten-thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value) tax levy is hereby certified to the Department of Revenue and the respective Tax Collectors and Property Appraisers of each of the counties wholly or partially embraced within the limits of the South Florida Water Management District for extension on the 2025 tax rolls of each of said counties.

**Section 3.** The millage rate hereby levied by the District for the Everglades Construction Project tax is three hundred twenty-seven ten-thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value), which is a 6.86 percent increase in property taxes over the calculated rolled-back rate of three hundred six ten-thousandths mill (0.0306 mill). This equates to a \$0.21 increase per \$100,000 of taxable value.

**Section 4.** The Governing Board hereby certifies the 2025 tax levy for the District to the Tax Collectors and Property Appraisers of the counties in which the District levies ad valorem taxes and authorizes whatever action required by law to impose and collect the taxes levied herein.

**Section 5.** This resolution shall take effect immediately upon adoption.

**PASSED** and **ADOPTED** this 23<sup>rd</sup> day of September, 2025.

SOUTH FLORIDA WATER MANAGEMENT  
DISTRICT, BY ITS GOVERNING BOARD  
By:

\_\_\_\_\_  
Chauncey P. Goss, II  
Chairman

Attest:

Legal form approved:  
By:

\_\_\_\_\_  
District Clerk/Secretary

\_\_\_\_\_  
Office of Counsel

Print name:  
\_\_\_\_\_

# SOUTH FLORIDA WATER MANAGEMENT DISTRICT

## Resolution No. 2025 - 0929

**A Resolution of the Governing Board of the South Florida Water Management District adopting the Final Budget \$1,342,098,977 for Fiscal Year 2025-2026; providing an effective date.**

**WHEREAS**, Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, require the Governing Board of the South Florida Water Management District to adopt a final budget for each fiscal year; and

**WHEREAS**, the Governing Board of the South Florida Water Management District, after careful consideration and study, has caused to be prepared a tentative budget for the District covering its proposed operation and requirements for the Fiscal Year beginning October 1, 2025, and ending September 30, 2026; and

**WHEREAS**, notice of intention to adopt said tentative budget or as the same may be amended, setting forth said tentative budget in full as the final budget for said District for said fiscal year, was duly published in newspapers of general circulation in each county having land in the District, all required by law; and

**WHEREAS**, a public hearing was held by the Governing Board of the South Florida Water Management District in West Palm Beach, Florida, on September 23, 2025, at the time and place provided in said notices; and

**WHEREAS**, the Governing Board of the South Florida Water Management District desires to, simultaneously with the adoption of this resolution, approve all budget amendments and transfers of funds; and

**WHEREAS**, the budget presented contains an estimate of \$1,220,635,152 in encumbrances previously entered into and anticipated to be outstanding at the start of the fiscal year, including the source of funds anticipated to be used in fulfilling these obligations.

**NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:**

**Section 1.** The attached budget is hereby adopted as the final budget of \$1,342,098,977 for the District for the Fiscal Year beginning October 1, 2025, and ending September 30, 2026, and it shall be the official operating and fiscal guide of the District for said fiscal year. This resolution authorizes during said fiscal year all transfers of funds in accordance with District policy.

**Section 2.** Reserves are designated as nonspendable, restricted, committed, assigned, and unassigned in accordance with the definitions set forth in

**Resolution No. 2025 - 0929**

Statement No. 54 of the Governmental Accounting Standards Board. Encumbrances previously entered into with reserves are considered to be assigned. Amounts designated as committed can only be modified or rescinded by subsequent Governing Board resolution.

**Section 3.** The Executive Director, or designee, may revise the adopted Fiscal Year 2025-2026 Budget to reflect audited reserves and net assets and encumbrances outstanding at the start of the fiscal year as well as the source of funds anticipated to be used in fulfilling these obligations if different from the estimate contained herein.

**Section 4.** This resolution authorizes all budget amendments and transfers of funds as needed to respond to emergency conditions, including but not limited to any “disaster,” “emergency,” and/or “public health emergency” requiring a time-sensitive response to funding needs and/or appropriations. All transactions processed will be reported to the Governing Board in accordance with statutory and District policy requirements and are limited to disaster/emergency declarations, disaster/emergency orders, and executive orders made by the Governor of Florida, Governing Board, Executive Director of the District, Agencies of the State, or Federal Authorities.

**Section 5.** This resolution shall take effect immediately upon adoption.

**PASSED** and **ADOPTED** this 23<sup>rd</sup> day of September, 2025.

SOUTH FLORIDA WATER MANAGEMENT DISTRICT, BY ITS GOVERNING BOARD  
By:

\_\_\_\_\_  
Chauncey P. Goss, II  
Chairman

Attest:

Legal form approved:  
By:

\_\_\_\_\_  
District Clerk/Secretary

\_\_\_\_\_  
Office of Counsel

Print name:  
\_\_\_\_\_

**ATTACHMENT A**  
**SOUTH FLORIDA WATER MANAGEMENT DISTRICT**  
**RESOLUTION NO. 2025 - 0929**  
**FINAL ADOPTION OF BUDGET FOR FISCAL YEAR 2025-2026**

	GENERAL FUND	TOTAL SPECIAL REVENUE FUNDS	TOTAL CAPITAL PROJECTS FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUND	TOTAL FINAL BUDGET
<b>ESTIMATED REVENUES, TRANSFERS AND BALANCES</b>						
<b>Estimated Fund Balance and Net Assets</b>						
Fund Balance, beginning of year (Net of Encumbrances)	18,209,453	90,319,443	22,857,293	-	16,150,857	147,537,046
Net Assets, beginning of year	-	-	-	11,530,128	-	11,530,128
<b>Sub-Total</b>	<b>18,209,453</b>	<b>90,319,443</b>	<b>22,857,293</b>	<b>11,530,128</b>	<b>16,150,857</b>	<b>159,067,174</b>
Encumbrances Funded By Future Cash Reimbursement (Estimate)	1,086,321	122,198,120	745,491,409	-	-	868,775,850
Encumbrances Funded By Fund Balance (Estimate)	13,113,881	92,008,567	246,727,158	9,697	-	351,859,302
<b>Total Estimated Fund Balance and Net Assets, beginning of year</b>	<b>32,409,654</b>	<b>304,526,130</b>	<b>1,015,075,860</b>	<b>11,539,825</b>	<b>16,150,857</b>	<b>1,379,702,326</b>
<b>Estimated Revenues</b>						
	<b>Millages</b>					
Ad Valorem- District-wide	<b>0.0948</b>	165,894,441	-	-	-	165,894,441
Ad Valorem- Okeechobee Basin	<b>0.1026</b>	-	163,286,776	-	-	163,286,776
Ad Valorem- Big Cypress Basin	<b>0.0978</b>	-	15,496,636	-	-	15,496,636
Ad Valorem - Everglades Restoration	<b>0.0327</b>	-	52,041,692	-	-	52,041,692
Agricultural Privilege Taxes		-	10,549,773	-	-	10,549,773
Intergovernmental		3,689,026	150,835,314	629,679,080	-	784,203,420
Licenses, Permits & Fees		3,616,000	98,000	-	-	3,714,000
Investment Income		1,800,000	2,573,272	2,035,529	40,362	6,449,163
Miscellaneous		952,484	6,247,360	1,000,000	-	8,199,844
Health Insurance		-	-	37,273,928	-	37,273,928
Self Insurance		-	-	4,605,039	-	4,605,039
<b>Total Estimated Revenues</b>		<b>175,951,951</b>	<b>401,128,823</b>	<b>632,714,609</b>	<b>41,919,329</b>	<b>1,251,714,712</b>
Operating Transfers (Net)		(42,047,431)	(77,446,392)	119,493,823	-	-
<b>TOTAL ESTIMATED REVENUES, TRANSFERS AND FUTURE DESIG. BALANCES</b>		<b>\$166,314,174</b>	<b>\$628,208,561</b>	<b>\$1,767,284,292</b>	<b>\$53,459,154</b>	<b>\$16,150,857</b>
						<b>\$2,631,417,038</b>
<b>BUDGETED EXPENDITURES AND ENCUMBRANCES</b>						
<b>Administrative Services &amp; Executive Offices</b>						
Water Resources Planning and Monitoring		9,406,857	5,396,970	178,500	10,688,344	-
Land Acquisition, Restoration and Public Works		1,567,781	2,629,916	-	-	-
Operation and Maintenance of Lands and Works		5,329,790	10,376,708	21,902	18,907,623	-
Regulation		510,368	-	-	3,881,211	-
Outreach		1,076,427	27,000	-	-	-
District Management and Administration		18,103,116	191,372	-	8,442,151	-
<b>Administrative Services &amp; Executive Offices Total</b>		<b>35,994,339</b>	<b>18,621,966</b>	<b>200,402</b>	<b>41,919,329</b>	<b>-</b>
<b>Big Cypress Basin</b>						
Water Resources Planning and Monitoring		-	2,119,284	-	-	-
Operation and Maintenance of Lands and Works		-	1,404,498	-	-	-
Outreach		-	40,219	-	-	-
<b>Big Cypress Basin Total</b>		<b>-</b>	<b>3,564,001</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Ecosystem Restoration Division</b>						
Water Resources Planning and Monitoring		3,646,680	7,946,962	-	-	-
Land Acquisition, Restoration and Public Works		7,421,103	70,718,290	6,112,900	-	-
Operation and Maintenance of Lands and Works		848,328	3,534,161	13	28,880	-
District Management and Administration		7,461	-	-	-	-
<b>Ecosystem Restoration Division Total</b>		<b>11,923,572</b>	<b>82,199,413</b>	<b>6,112,913</b>	<b>28,880</b>	<b>100,264,778</b>
<b>Engineering, Construction &amp; Modeling Division</b>						
Water Resources Planning and Monitoring		6,198,452	3,331,391	-	-	-
Land Acquisition, Restoration and Public Works		3,222,017	38,472,861	589,601,274	-	-
Operation and Maintenance of Lands and Works		2,063,945	17,920,989	105,589,606	-	-
Regulation		63,318	-	-	-	-
<b>Engineering, Construction &amp; Modeling Division Total</b>		<b>11,547,732</b>	<b>59,725,241</b>	<b>695,190,880</b>	<b>-</b>	<b>766,463,853</b>
<b>Field Operations Division</b>						
Water Resources Planning and Monitoring		63,502	858,450	-	-	-
Land Acquisition, Restoration and Public Works		70,386	10,519,229	-	-	-
Operation and Maintenance of Lands and Works		8,467,306	133,905,320	2,309,644	-	-
Regulation		425,522	-	-	-	-
District Management and Administration		34,405	-	-	-	-
<b>Field Operations Division Total</b>		<b>9,061,121</b>	<b>145,282,999</b>	<b>2,309,644</b>	<b>-</b>	<b>156,653,764</b>
<b>Flood Control and Water Supply Planning Division</b>						
Water Resources Planning and Monitoring		4,450,736	-	-	-	-
Land Acquisition, Restoration and Public Works		920,341	13,997,727	-	-	-
Operation and Maintenance of Lands and Works		5,815,402	110,774	26,150,000	-	-
<b>Flood Control and Water Supply Planning Division Total</b>		<b>11,186,479</b>	<b>14,108,501</b>	<b>26,150,000</b>	<b>-</b>	<b>51,444,980</b>
<b>Information Technology Division</b>						
Water Resources Planning and Monitoring		4,566,833	42,927	-	-	-
Land Acquisition, Restoration and Public Works		1,882,562	1,122,794	-	-	-
Operation and Maintenance of Lands and Works		14,147,967	8,878,866	2,700,000	-	-
Regulation		4,093,729	-	-	-	-
District Management and Administration		9,418,130	286,993	1,188,000	-	-
<b>Information Technology Division Total</b>		<b>34,109,221</b>	<b>10,331,580</b>	<b>3,888,000</b>	<b>-</b>	<b>48,328,801</b>

**ATTACHMENT A**  
**SOUTH FLORIDA WATER MANAGEMENT DISTRICT**  
**RESOLUTION NO. 2025 - 0929**  
**FINAL ADOPTION OF BUDGET FOR FISCAL YEAR 2025-2026**

	GENERAL FUND	TOTAL SPECIAL REVENUE FUNDS	TOTAL CAPITAL PROJECTS FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUND	TOTAL FINAL BUDGET
<b>Regulation Division</b>						
Water Resources Planning and Monitoring	12,596	-	-	-	-	12,596
Land Acquisition, Restoration and Public Works	-	99,407	-	-	-	99,407
Operation and Maintenance of Lands and Works	16,960	4,000	-	-	-	20,960
Regulation	16,529,615	-	-	-	-	16,529,615
<b>Regulation Division Total</b>	<b>16,559,171</b>	<b>103,407</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,662,578</b>
<b>CERP - Central Service Indirect Costs</b>						
Land Acquisition, Restoration and Public Works	4,500,000	-	-	-	-	4,500,000
District Management and Administration	(4,500,000)	-	-	-	-	(4,500,000)
<b>CERP - Central Service Indirect Costs Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Reserves/Debt/Fees/Charges</b>						
Water Resources Planning and Monitoring	-	1,524,733	-	-	-	1,524,733
Land Acquisition, Restoration and Public Works	-	-	30,244,625	-	-	30,244,625
Operation and Maintenance of Lands and Works	15,742,735	45,137,171	-	-	-	60,879,906
District Management and Administration	5,989,603	3,341,319	-	-	-	9,330,922
<b>Res/Debt/Fees/Charges Total</b>	<b>21,732,338</b>	<b>50,003,223</b>	<b>30,244,625</b>	<b>-</b>	<b>-</b>	<b>101,980,186</b>
<b>Total Budgeted Expenditures</b>	<b>152,113,973</b>	<b>383,940,331</b>	<b>764,096,464</b>	<b>41,919,329</b>	<b>28,880</b>	<b>1,342,098,977</b>
Encumbrances (Estimate)	14,200,201	214,206,687	992,218,567	9,697	-	1,220,635,152
<b>TOTAL BUDGETED EXPENDITURES AND ENCUMBRANCES</b>	<b>\$166,314,174</b>	<b>\$598,147,018</b>	<b>\$1,756,315,031</b>	<b>\$41,929,026</b>	<b>\$28,880</b>	<b>\$2,562,734,129</b>
<b>NET ASSETS, RESTRICTIONS, COMMITMENTS AND UNASSIGNED</b>						
<b>Net Assets (Self Insurance Fund Actuarial Need)</b>	-	-	-	3,490,278	-	3,490,278
<b>Net Assets (Health Insurance Fund - Fund Balance Utilization)</b>	-	-	-	8,039,850	-	8,039,850
<b>Nonspendable</b>						
Inventory Reserve						
Big Cypress Basin	-	449,387	-	-	-	449,387
General Fund	-	-	-	-	-	-
Okeechobee Basin	-	8,400,025	-	-	-	8,400,025
External Grants	-	3,375	-	-	-	3,375
Everglades Restoration Trust	-	4,343	-	-	-	4,343
Land Acquisition Trust	-	54,187	-	-	-	54,187
Save Our Rivers	-	22,464	-	-	-	22,464
Permanent Fund-Principal Portion						
Wetlands Mitigation Permanent Fund	-	-	-	-	15,733,597	15,733,597
<b>Restricted for Fiscal Year 2026-27 - Fiscal Year 2029-30</b>						
Big Cypress Basin	-	2,196,040	-	-	-	2,196,040
Big Cypress Basin Capital/Operations - Collier County MOU- Gordon/Palm River	-	-	3,295,527	-	-	3,295,527
Land Management (Lease Revenue)	-	6,564,216	3,623,989	-	-	10,188,205
Everglades Restoration, EAA A2 STA, and O&M Projects ( Includes funds Transferred to District pursuant to 375.041(3)(b)4 F.S.)	-	16,185	150,294	-	-	166,479
Mitigation - Lake Belt	-	1,548,399	1,708,438	-	-	3,256,837
Mitigation - Wetland	-	10,769,273	2,191,013	-	388,380	13,348,666
Indian River Lagoon Estuarine Projects (IRL Tag)	-	33,649	-	-	-	33,649
<b>Committed for Fiscal Year 2026-27 - Fiscal Year 2029-30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Net Assets, Restrictions and Commitments</b>	<b>-</b>	<b>30,061,543</b>	<b>10,969,261</b>	<b>11,530,128</b>	<b>16,121,977</b>	<b>68,682,909</b>
<b>Unassigned</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL BUDGETED EXPENDITURES, ENCUMBRANCES, NET ASSETS, RESTRICTIONS, COMMITMENTS AND UNASSIGNED</b>	<b>\$166,314,174</b>	<b>\$628,208,561</b>	<b>1,767,284,292</b>	<b>53,459,154</b>	<b>16,150,857</b>	<b>2,631,417,038</b>

## MEMORANDUM

**TO:** Governing Board Members  
**FROM:** Candida Heater, Director, Administrative Services Division  
**DATE:** September 23, 2025

**SUBJECT:** A Resolution of the Governing Board of the South Florida Water Management District recognizing Specific Appropriations from the 2025-2026 General Appropriations Act and prior appropriations as enacted by the Legislature of the State of Florida in the South Florida Water Management District's Fiscal Year 2025-2026 Adopted Budget; advising the Secretary of the Florida Department of Environmental Protection of the appropriations; authorizing the Executive Director of the South Florida Water Management District, or Designee to execute funding agreements with the Florida Department of Environmental Protection and to request distribution, transfer, release, advance, and reimbursement of funds through September 30, 2026; providing an effective date.

### **Summary**

The annual Florida Legislative Session concludes with the approval of the General Appropriations Act, the law providing Florida with annual funding to operate. This annual resolution recognizes specific state funding for District projects from the 2025 and earlier Legislative Sessions. The District included this funding in the Fiscal Year 2025-2026 Budget which was adopted September 23, 2025. This resolution advises the Secretary of the Florida Department of Environmental Protection (Department) of the budgeted appropriations. The annual cycle enables District staff to update the current and prior year carry forward appropriations, including retainage balances, for project funding through these appropriations. This resolution also authorizes the Executive Director, or Designee, to execute funding agreements with the Florida Department of Environmental Protection and to request distribution of funds through September 30, 2026.

### **Core Mission and Strategic Priorities**

This action will secure funds for District activities that are consistent with our mission as well as the laws and regulations governing the use of the state funding.

### **Funding Source**

The state's appropriations in 2025 and earlier Legislative Sessions.

### **Staff Contact and/or Presenter**

Candida Heater / [cheater@sfwmd.gov](mailto:cheater@sfwmd.gov) / 561-682-6486

CJH/LS  
Attachment

# **SOUTH FLORIDA WATER MANAGEMENT DISTRICT**

## **Resolution No. 2025 – 0930**

**A Resolution of the Governing Board of the South Florida Water Management District recognizing Specific Appropriations from the 2025-2026 General Appropriations Act and prior appropriations as enacted by the Legislature of the State of Florida in the South Florida Water Management District’s Fiscal Year 2025-2026 Adopted Budget; authorizing the Executive Director of the South Florida Water Management District, or Designee, to execute funding agreements with the Florida Department of Environmental Protection and to request distribution, transfer, release, advance, and reimbursement of funds through September 30, 2026; providing an effective date.**

**WHEREAS**, the appropriations identified in the 2025-2026 General Appropriations Act and prior appropriations as enacted by the Legislature of the State of Florida are recognized in the Fiscal Year 2025-2026 Adopted Budget by the South Florida Water Management District as described in Exhibit “A,” which is attached hereto and made a part hereof; and

**WHEREAS**, the Executive Director of the South Florida Water Management District, or Designee, is authorized to request distribution, transfer, release, advance, and reimbursement of funds, consistent with Florida Statutes including Chapter 216, Chapter 373, and Chapter 375; and

**NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:**

**Section 1.** The Governing Board of the South Florida Water Management District does hereby recognize funding from the 2025-2026 and prior year General Appropriations Acts in the District’s Fiscal Year 2025-2026 Adopted Budget as described in Exhibit “A,” which is attached hereto and made a part hereof.

**Section 2.** The Governing Board of the South Florida Water Management District does hereby authorize the Executive Director of the South Florida Water Management District, or Designee, to execute funding agreements with the Florida Department of Environmental Protection and to request distribution, transfer, release, advance, and reimbursement of funds through September 30, 2026. Any such reimbursement requests are hereby authorized.

**Section 3.** This resolution shall take effect immediately upon adoption.

*This space intentionally left blank.*

**Resolution No. 2025 - 0930**

**PASSED** and **ADOPTED**, this 23<sup>rd</sup> day of September, 2025.

SOUTH FLORIDA WATER MANAGEMENT  
DISTRICT, BY ITS GOVERNING BOARD

By:

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Chauncey P. Goss, II  
Chairman

Attest:

Legal form approved:

By:

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District Clerk/Secretary

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Office of Counsel

Print name:

## Resolution 2025-0930 Exhibit "A"

General Appropriations Act (GAA) Specific Appropriation Number Reference	Funding Source
<b><i>Fiscal Year 2017-2018 Appropriations</i></b>	
2017 GAA Line Number 1594	Save Our Everglades Trust Fund
<b><i>Fiscal Year 2018-2019 Appropriations</i></b>	
2018 GAA Line Number 1581	Land Acquisition Trust Fund
<b><i>Fiscal Year 2019-2020 Appropriations</i></b>	
2019 GAA Line Number 1640	General Revenue
2019 GAA Line Number 1640	Land Acquisition Trust Fund
2019 GAA Line Number 1640	Save Our Everglades Trust Fund
2019 GAA Line Number 1641	General Revenue
2019 GAA Line Number 1642	General Revenue
2019 GAA Line Number 1642A	General Revenue
2019 GAA Line Number 1681	General Revenue
<b><i>Fiscal Year 2020-2021 Appropriations</i></b>	
2020 GAA Line Number 1619	General Revenue
2020 GAA Line Number 1620	Land Acquisition Trust Fund
2020 GAA Line Number 1621	General Revenue
2020 GAA Line Number 1621	Land Acquisition Trust Fund
2020 GAA Line Number 1622	General Revenue
2020 GAA Line Number 1622A	General Revenue
2020 GAA Line Number 1641	General Revenue
2020 GAA Line Number 1641A	General Revenue
2020 GAA Line Number 1661	Land Acquisition Trust Fund
<b><i>Fiscal Year 2021-2022 Appropriations</i></b>	
2021 GAA Line Number 1589	Land Acquisition Trust Fund
2021 GAA Line Number 1590	Land Acquisition Trust Fund
2021 GAA Line Number 1592	Land Acquisition Trust Fund
2021 GAA Line Number 1633	Land Acquisition Trust Fund
2021 GAA Line Number 1708A	General Revenue
2021 GAA Section 152	Resilient Florida Trust Fund
2021 GAA Section 152	General Revenue
<b><i>Fiscal Year 2022-2023 Appropriations</i></b>	
2022 GAA Line Number 1635A	General Revenue
2022 GAA Line Number 1646	Land Acquisition Trust Fund
2022 GAA Line Number 1647	Land Acquisition Trust Fund
2022 GAA Line Number 1648	Land Acquisition Trust Fund
2022 GAA Line Number 1649	General Revenue
2022 GAA Line Number 1650C	Land Acquisition Trust Fund
2022 GAA Section 197	General Revenue
<b><i>Fiscal Year 2023-2024 Appropriations</i></b>	
2023 GAA Line Number 1678	General Revenue
2023 GAA Line Number 1684	General Revenue
2023 GAA Line Number 1685	General Revenue
2023 GAA Line Number 1685	Land Acquisition Trust Fund
2023 GAA Line Number 1686	General Revenue
2023 GAA Line Number 1686	Land Acquisition Trust Fund
2023 GAA Line Number 1687	General Revenue
2023 GAA Line Number 1691	Land Acquisition Trust Fund
2023 GAA Line Number 1711B	General Revenue
2023 GAA Line Number 1721	General Revenue
2023 GAA Line Number 1819	General Revenue

## Resolution 2025-0930 Exhibit "A"

General Appropriations Act (GAA) Specific Appropriation Number Reference	Funding Source
<b><i>Fiscal Year 2023-2024 Appropriations (continued)</i></b>	
2023 GAA Line Number 1819	Resilient Florida Trust Fund
2023 GAA Line Number 1820	Resilient Florida Trust Fund
<b><i>Fiscal Year 2024-2025 Appropriations</i></b>	
2024 GAA Line Number 1715	General Revenue
2024 GAA Line Number 1715	Land Acquisition Trust Fund
2024 GAA Line Number 1716	General Revenue
2024 GAA Line Number 1716	Land Acquisition Trust Fund
2024 GAA Line Number 1717	General Revenue
2024 GAA Line Number 1719	Land Acquisition Trust Fund
2024 GAA Line Number 1737	General Revenue
2024 GAA Line Number 1766	General Revenue
2024 GAA Line Number 1853	Resilient Florida Trust Fund
2024 GAA Line Number 1854	Resilient Florida Trust Fund
2024 GAA Section 170	General Revenue
<b><i>Fiscal Year 2025-2026 Appropriations</i></b>	
2025 GAA Line Number 1518	Land Acquisition Trust Fund
2025 GAA Line Number 1525	Land Acquisition Trust Fund
2025 GAA Line Number 1531	General Revenue
2025 GAA Line Number 1531	Land Acquisition Trust Fund
2025 GAA Line Number 1531B	Land Acquisition Trust Fund
2025 GAA Line Number 1531C	General Revenue
2025 GAA Line Number 1531D	General Revenue
2025 GAA Line Number 1531E	Land Acquisition Trust Fund
2025 GAA Line Number 1531F	General Revenue
2025 GAA Line Number 1531G	General Revenue
2025 GAA Line Number 1531H	General Revenue
2025 GAA Line Number 1531H	Land Acquisition Trust Fund
2025 GAA Line Number 1531I	Land Acquisition Trust Fund
2025 GAA Line Number 1531J	General Revenue
2025 GAA Line Number 1531K	General Revenue
2025 GAA Line Number 1535	Land Acquisition Trust Fund
2025 GAA Line Number 1551	General Revenue
2025 GAA Line Number 1522	General Revenue
2025 GAA Line Number 1529	Water Protection and Sustainability Program Trust Fund
2025 GAA Line Number 1532	General Revenue
2025 GAA Line Number 1548	General Revenue
2025 GAA Line Number 1548	Federal Grants Trust Fund
2025 GAA Line Number 1548A	Water Protection and Sustainability Program Trust Fund
2025 GAA Line Number 1553A	General Revenue
2025 GAA Line Number 1555	Water Protection and Sustainability Program Trust Fund
2025 GAA Line Number 1654	Resilient Florida Trust Fund
2025 GAA Line Number 1658	General Revenue
2025 GAA Line Number 1658	Resilient Florida Trust Fund
2025 GAA Line Number 1659	Resilient Florida Trust Fund



# SFWMD Fiscal Year 2025-2026 Second Public Budget Hearing

Final Millage and Budget Presentation

September 23, 2025

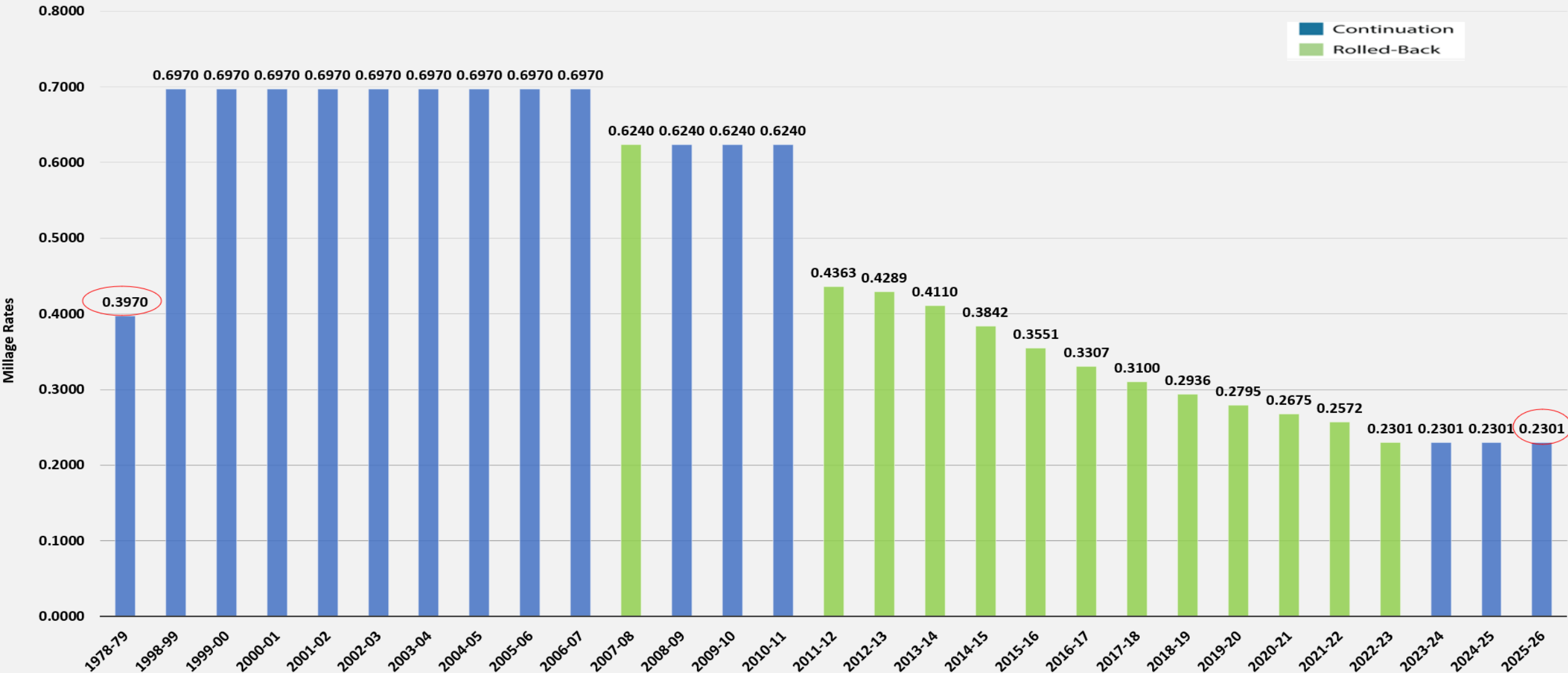
5:15 PM

Candida Heater

Administrative Services Division Director



# Example - History of Okeechobee Basin Combined Millage Rate



# Fiscal Year 2025-2026 Final Millage Rates

Millage Rates	Fiscal Year 2024-2025 Millage Rates	Fiscal Year 2025-2026 Final Millage Rates	Fiscal Year 2025-2026 Rolled-Back Millage Rates
District-wide	0.0948	0.0948	0.0889
Big Cypress Basin	0.0978	0.0978	0.0926
Okeechobee Basin	0.1026	0.1026	0.0961
Everglades Construction Project	0.0327	0.0327	0.0306

*The Millage Rate is applied to the Taxable Value of the Property as Determined by the Property Appraiser Annually (Assessed Value – Exemptions = Taxable Value)*

- ***Within the Big Cypress Basin Represents a Combined Rate of 0.1926 or \$19.26 per \$100,000 of taxable value***
- ***Within the Okeechobee Basin Represents a Combined Rate of 0.2301 or \$23.01 per \$100,000 of taxable value.***

# Fiscal Year 2025-2026 Specific Purpose Tax Revenue Being Used

- The District proposes maintaining the current millage rate to ensure mission critical functions continue and support operations and maintenance of new and existing critical flood control infrastructure within both Basins of the District. The specific purpose of additional ad valorem tax revenues is to support:
  - ✓ **Existing Aging Critical Flood Control Infrastructure and CERP Operations and Maintenance**: Align recurring expenses with recurring revenues to fund the operations and maintenance of the existing aging critical flood control infrastructure program and completed CERP projects turned over to operations.

# Fiscal Year 2025-2026 Final Millage Rates Adoption Resolutions

## ➤ **Adopt Resolution 2025-0925:**

Adopt the District-wide Final Millage Rate (0.0948 mill) within the Okeechobee Basin and Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2025-2026

## ➤ **Adopt Resolution 2025-0926:**

Adopt the Final Millage Rate for the Big Cypress Basin (0.0978 mill) within the Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2025-2026

# Fiscal Year 2025-2026 Final Millage Rates Adoption Resolutions

## ➤ **Adopt Resolution 2025-0927:**

Adopt the Final Millage Rate for the Okeechobee Basin (0.1026 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2025-2026

## ➤ **Adopt Resolution 2025-0928:**

Adopt the Final Millage Rate for the Everglades Construction Project (0.0327 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2025-2026

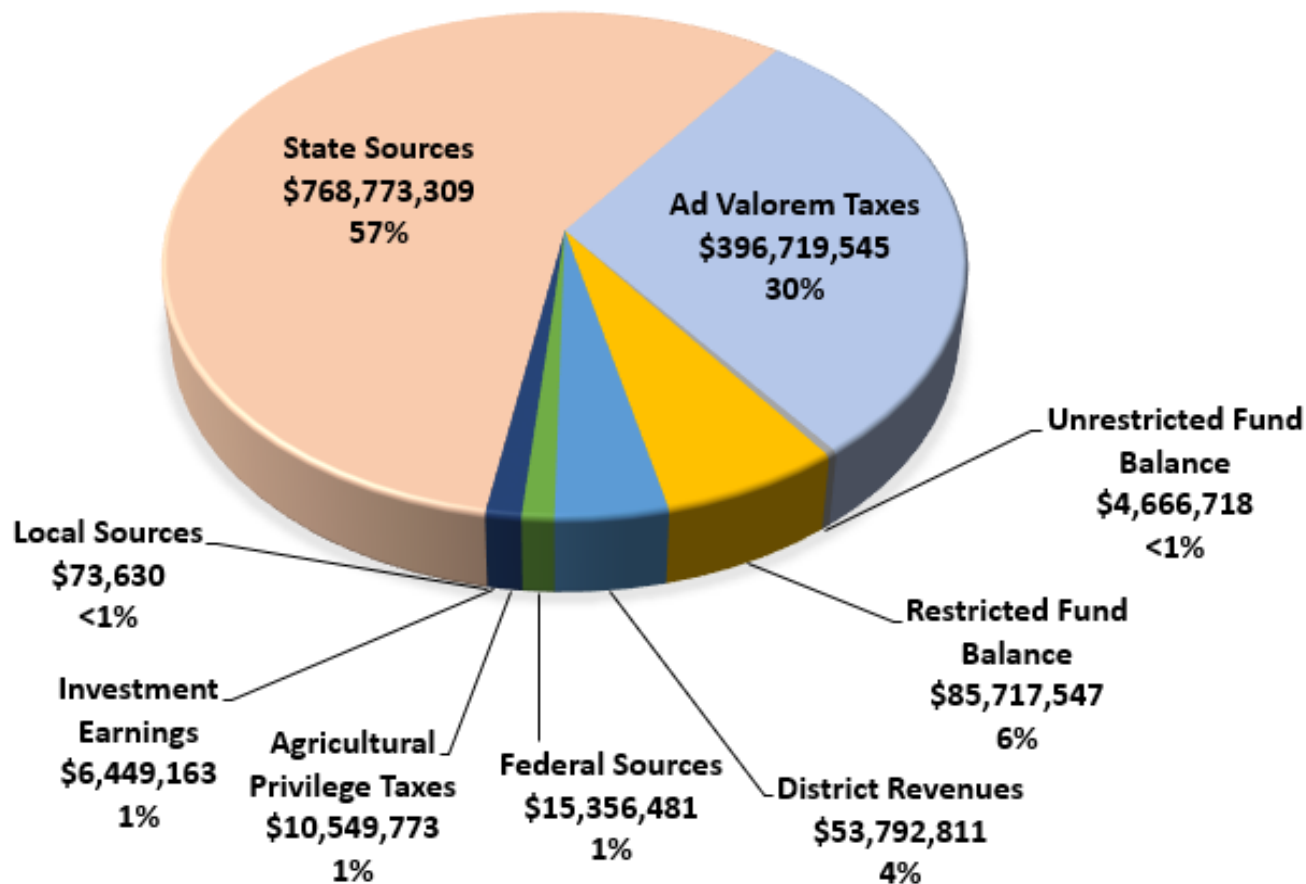


# Final Budget

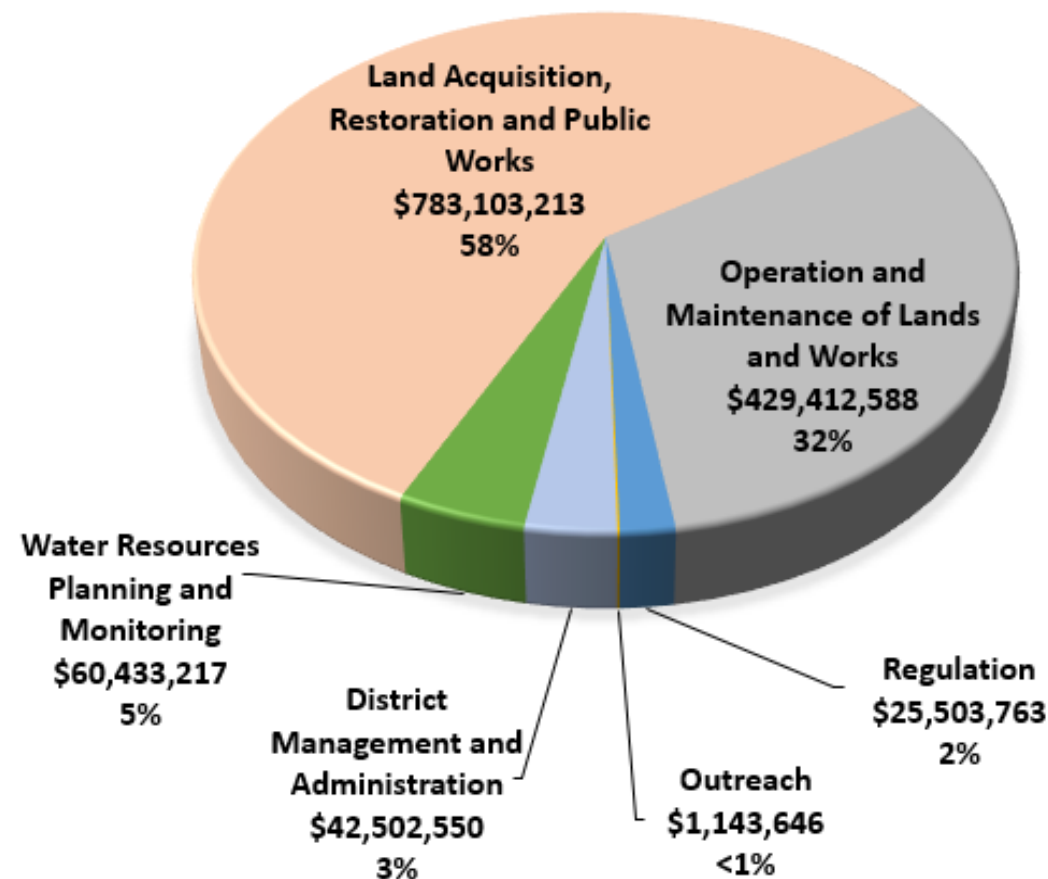
# Revenue and Expenditure Budget

# Fiscal Year 2025-2026 Final Budget \$1,342,098,977

FISCAL YEAR 2025-2026  
REVENUES BY SOURCE  
\$1,342,098,977



FISCAL YEAR 2025-2026  
EXPENSES BY PROGRAM  
\$1,342,098,977



# Fiscal Year 2025-2026 Final Budget Adoption Resolution

## ➤ **Adopt Resolution 2025-0929:**

Adopt the Final Budget of \$1,342,098,977 for Fiscal Year 2025-2026

# 2025-2026 General Appropriations Act

## ➤ Resolution 2025-0930:

**Recognizing Specific Appropriations from the 2025-2026 General Appropriations Act and prior appropriations as enacted by the Legislature of the State of Florida in the South Florida Water Management District's Fiscal Year 2025-2026 Adopted Budget; authorizing the Executive Director of the South Florida Water Management District, or Designee, to execute funding agreements with the Florida Department of Environmental Protection and to request distribution, transfer, release, advance, and reimbursement of funds through September 30, 2026.**



**Thank You**