



South Florida Water Management District

PUBLIC HEARING ON FISCAL YEAR 2024-2025 TENTATIVE AD VALOREM MILLAGE RATES, NON AD VALOREM TAX ROLLS, AND TENTATIVE BUDGET

AGENDA

September 12, 2024

5:15 PM

District Headquarters - B-1 Auditorium

3301 Gun Club Road

West Palm Beach, FL 33406

FINAL

1. Call to Order - Chauncey Goss, Chairman, Governing Board
2. Pledge of Allegiance
3. Public Comment on Tentative Millage Rates and Tentative Budget
4. Fiscal Year 2024-2025 Tentative Budget Update

Compliance with Section 200.065(2)(e)1, Florida Statutes: Explanation of the proposed millage rate necessary to fund the Fiscal Year 2024-2025 budget.

5. **Resolution No. 2024-0919** Adopt the District-wide Tentative Millage Rate (0.0948 mill) within the Okeechobee Basin and Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2024-2025.
6. **Resolution No. 2024-0920** Adopt the Tentative Millage Rate for the Big Cypress Basin (0.0978 mill) within the Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2024-2025.
7. **Resolution No. 2024-0921** Adopt the Tentative Millage Rate for the Okeechobee Basin (0.1026 mill) within the Okeechobee Basin of the South Florida Water

Management District for Fiscal Year 2024-2025.

8. **Resolution No. 2024-0922** Adopt the Tentative Millage Rate for the Everglades Construction Project (0.0327 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2024-2025.
9. **Resolution No. 2024-0923** Relating to the Everglades Agricultural Privilege Tax; providing the disposition of applications for classification as vegetable acreage; applying the deferral of agricultural privilege taxes for the 1996, 2000, and 2016 vegetable classified acreage; approving and certifying the Everglades Agricultural Privilege Tax Roll for 2024.
10. **Resolution 2024-0924** Relating to the C-139 Agricultural Privilege Tax; providing the disposition of applications for classification as vegetable acreage; approving and certifying the C-139 Agricultural Privilege Tax Roll for 2024.
11. **Resolution No. 2024-0925** Adopt a Tentative Budget of \$1,630,332,002 for Fiscal Year 2024-2025.
12. Adjourn

eComment and Final Presentation

Agenda Item Background:

[3 Public Comment Balboa](#)

[4-11 Heater FY2024-2025 Tentative Budget Update](#)

Resolutions

Agenda Item Background:

[Resolution No. 2024-0919](#)

[Resolution No. 2024-0920](#)

[Resolution No. 2024-0921](#)

[Resolution No. 2024-0922](#)

[Resolution No. 2024-0923](#)

[Resolution No. 2024-0923 Appendix A](#)

[Resolution No. 2024-0923 Appendix B](#)

[Resolution No. 2024-0923 Appendix C](#)

[Resolution No. 2024-0924](#)

[Resolution No. 2024-0925](#)

[Resolution No. 2024-0925 Attachment](#)

<rbergeron@sfwmd.gov>; Butler, Ben <bbutler@sfwmd.gov>; Martinez, Charlie <cmartinez@sfwmd.gov>; Meads, Cheryl <cmeads@sfwmd.gov>; Roman, Charlette <croman@sfwmd.gov>; Steinle, Jay <jsteinle@sfwmd.gov>

Subject: With the current out-of-control inflationary economic environment, the latest proposed INCREASE in the budget AS WELL AS ANY INCREASE IN THE TAX RATE IS SIMPLY NOT EQUITABLE AND FAIR, ESPECIALLY ON SENIOR CITIZENS ON A FIXED INCOME.

Some people who received this message don't often get email from beatricebalboa@gmail.com. [Learn why this is important](#)

[Please remember, this is an external email]

Friday 23 August 2024 1730 hours

To whom it may concern,

I just received the attached 2024 NOTICE OF PROPOSED PROPERTY TAXES AND PROPOSED OR ADOPTED NON-AD VALOREM ASSESSMENTS FOR THE PROPERTY (MY RESIDENCE):

PARCEL NUMBER 494306-DH-1040
1010 S. OCEAN BLVD APT 1008
POMPANO BEACH, FL 33062-6631

With the current out-of-control inflationary economic environment, the latest proposed INCREASE in the budget AS WELL AS ANY INCREASE IN THE TAX RATE IS SIMPLY NOT EQUITABLE AND FAIR, ESPECIALLY ON SENIOR CITIZENS ON A FIXED INCOME.

Elected and Appointed Government officials and personnel need to fully appreciate how financially dire the situation has become with condominium owner communities with the recertification and structural integrity reserve studies with ever increasing insurance costs, maintenance costs, and special assessment costs. With the compounding inclusion of ever escalating medical costs, the retired senior citizens truly need and require some financial relief from bloated and wasteful budget spending increases adversely boosting the real cost of living in the City of Pompano Beach, Broward County AND the State of Florida,

Time permitting, respectfully request to please consider and add these comments to the public hearing record.

Thank you for your time in these most important matter(s).

Sincerely,
Beatrice Balboa
1010 South Ocean Boulevard, Unit. 1008
Pompano Beach, FL 33062-6631
USA

PROPERTY SUMMARY

Tax Year: 2024	Property Use: 04 - Condominium	Deputy Appraiser: Condo Department
Property ID: 494306DH1040	Millage Code: 1511	Appraisers Number: 954-357-6832
Property Owner(s): BALBOA,BEATRIZ	Adj. Bldg. S.F: 1440	Email: condoinfo@bcpa.net
Mailing Address: 1010 S OCEAN BLVD #1008 POMPANO BEACH, FL 33062	Bldg Under Air S.F: 1440	Zoning : RM-45/HR - MULTIPLE-FAMILY RESIDENCE / HIGH-RISE OVERLAY
Physical Address: 1010 S OCEAN BOULEVARD # 1008 POMPANO BEACH, 33062	Effective Year: 1981	Abbr. Legal Des.: POMPANO AEGEAN CONDO UNIT 1008 PER CDO BK/PG: 9180/654
	Year Built: 1980	
	Units/Beds/Baths: 1 / 2 / 2	

PROPERTY ASSESSMENT

Year	Land	Building / Improvement	Agricultural Saving	Just / Market Value	Assessed / SOH Value	Tax
2024	\$61,060	\$549,580	0	\$610,640	\$287,920	
2023	\$61,350	\$552,110	0	\$613,460	\$279,540	\$5,278.37
2022	\$52,360	\$471,240	0	\$523,600	\$271,400	\$4,961.53

EXEMPTIONS AND TAXING AUTHORITY INFORMATION

	County	School Board	Municipal	Independent
Just Value	\$610,640	\$610,640	\$610,640	\$610,640
Portability	0	0	0	0
Assessed / SOH 06	\$287,920	\$287,920	\$287,920	\$287,920
Granny Flat				
Homestead 100%	\$25,000	\$25,000	\$25,000	\$25,000
Add. Homestead	\$25,000	0	\$25,000	\$25,000
Wid/Vet/Dis	0	0	0	0
Senior	0	0	0	0
Exemption Type	0	0	0	0
Affordable Housing	0	0	0	0
Taxable	\$237,920	\$262,920	\$237,920	\$237,920

SALES HISTORY FOR THIS PARCEL

Date	Type	Price	Book/Page or Cin
01/20/2011	Quit Claim Deed Disqualified Sale	\$150,000	47679 / 288
11/29/1995	Warranty Deed	\$160,000	24208 / 210
12/01/1980	Warranty Deed	\$124,700	9328 / 381

LAND CALCULATIONS

Unit Price	Units	Type

RECENT SALES IN THIS SUBDIVISION

Property ID	Date	Type	Qualified/ Disqualified	Price	CIN	Property Address
494306DH1620	03/27/2024	Warranty Deed	Qualified Sale	\$640,000	119479675	1010 S OCEAN BLVD #1502 POMPANO BEACH, FL 33062
494306DH1420	03/05/2024	Warranty Deed	Qualified Sale	\$550,000	119451118	1010 S OCEAN BLVD #1215 POMPANO BEACH, FL 33062
494306DH2110	01/29/2024	Warranty Deed	Qualified Sale	\$740,000	119384814	1010 S OCEAN BLVD #LPH3 POMPANO BEACH, FL 33062
494306DH1730	12/07/2023	Warranty Deed	Qualified Sale	\$515,000	119284422	1010 S OCEAN BLVD #1514 POMPANO BEACH, FL 33062
494306DH0730	11/27/2023	Warranty Deed	Qualified Sale	\$720,000	119257683	1010 S OCEAN BLVD #809 POMPANO BEACH, FL 33062

SPECIAL ASSESSMENTS

Fire	Garb	Light	Drain	Impr	Safe	Storm	Clean	Misc
Pompano Beach Fire Rescue (15) Residential (R) 1								

SCHOOL

Mcnab Elementary School: B
Pompano Beach Middle School: C
Blanche Ely High School: B

ELECTED OFFICIALS

Property Appraiser	County Comm. District	County Comm. Name	US House Rep. District	US House Rep. Name
Marty Kiar	4	Lamar P. Fisher	23	Jared Moskowitz
Florida House Rep. District	Florida House Rep. Name	Florida Senator District	Florida Senator Name	School Board Member
100	Chip LaMarca	37	Jason W. B. Pizzo	Sarah Leonardi



BALBOA, BEATRIZ
1010 S OCEAN BLVD APT 1008
POMPANO BEACH, FL 33062-6631

2024 NOTICE OF PROPOSED PROPERTY TAXES AND PROPOSED OR ADOPTED NON-AD VALOREM ASSESSMENTS

Broward County Taxing Authorities
Broward County Governmental Center
115 South Andrews Avenue, Fort Lauderdale, Florida 33301-1899

**DO NOT PAY
THIS IS NOT A BILL**

The taxing authorities which set property taxes against your property will soon hold PUBLIC HEARINGS to adopt budgets and tax rates for the next year.

The purpose of the PUBLIC HEARINGS is to receive opinions from the general public and to answer questions on the proposed tax change and budget PRIOR TO TAKING FINAL ACTION.

Each taxing authority may AMEND OR ALTER its proposals at the hearing.

The taxing authorities listed below set your tax rates. The Broward County Property Appraiser sets your property value and applies exemptions.

If you have questions regarding your value or exemptions, please call the appropriate department listed on the back of this form.

15143299040920101000000

YOUR PROPERTY VALUE LAST YEAR				
	COUNTY	SCHOOL BOARD	MUNICIPAL	INDEPENDENT
Market Value	613,460	613,460	613,460	613,460
SOH Red./Portability	333,920	333,920	333,920	333,920
10% Cap Reduction	0	0	0	0
Agricultural Classification	0	0	0	0
Other Reduction	0	0	0	0
Assessed/SOH	279,540	279,540	279,540	279,540
Homestead	25,000	25,000	25,000	25,000
Add. Homestead	25,000	0	25,000	25,000
Wid/Vet/Dis	0	0	0	0
Senior	0	0	0	0
Other Exemption	0	0	0	0
Taxable	229,540	254,540	229,540	229,540

YOUR PROPERTY VALUE THIS YEAR				
	COUNTY	SCHOOL BOARD	MUNICIPAL	INDEPENDENT
Market Value	610,640	610,640	610,640	610,640
SOH Red./Portability	322,720	322,720	322,720	322,720
10% Cap Reduction	0	0	0	0
Agricultural Classification	0	0	0	0
Other Reduction	0	0	0	0
Assessed/SOH	287,920	287,920	287,920	287,920
Homestead	25,000	25,000	25,000	25,000
Add. Homestead	25,000	0	25,000	25,000
Wid/Vet/Dis	0	0	0	0
Senior	0	0	0	0
Other Exemption	0	0	0	0
Taxable	237,920	262,920	237,920	237,920

See reverse side for an explanation of above listed values.

Proposed Ad Valorem Taxes

TAXING AUTHORITY *DEPENDENT TAXING DISTRICT / MSTU	LAST YEAR'S ACTUAL TAX RATE	THIS YEAR'S PROPOSED TAX RATE	YOUR PROPERTY TAXES LAST YEAR	YOUR TAXES THIS YEAR IF PROPOSED BUDGET CHANGE IS MADE	A PUBLIC HEARING ON THE PROPOSED TAXES AND BUDGET WILL BE HELD	YOUR TAX RATE THIS YEAR IF NO BUDGET CHANGE IS MADE	YOUR TAXES THIS YEAR IF NO BUDGET CHANGE IS MADE
-- COUNTY --							
COUNTY COMMISSION	5.5492	5.6389	1,273.76	1,341.61	PH 954-831-4000: COMMISSION CHAMBERS, 4TH FLOOR 115 S ANDREWS AVE, FT. LAUD., SEPT 5, 5:01 PM	5.1481	1,224.84
VOTER APPROVED DEBT LEVY	0.1198	0.0301	27.50	7.16		0.0301	7.16
-- BROWARD PUBLIC SCHOOLS --							
BY STATE LAW	3.1780	3.0630	808.93	805.32	PH 754-321-2225: KATHLEEN C. WRIGHT ADM. BLDG. 600 SE 3 AVE, FT. LAUD., SEPT 10, 5:30 PM	2.9482	775.14
BY LOCAL BOARD	3.2480	3.2480	826.75	853.96		3.0131	792.20
VOTER APPROVED DEBT LEVY	0.1896	0.1545	48.26	40.62		0.1545	40.62
-- MUNICIPAL --							
POMPANO BEACH	5.2705	5.2443	1,209.79	1,247.72	PH 954-786-4065: CITY COMMISSION CHAMBERS 100 W ATLANTIC BLVD, SEPT 12, 6:00 PM	4.8487	1,153.60
VOTER APPROVED DEBT LEVY	0.5358	0.4849	122.99	115.37		0.4849	115.37
*POMPANO EMS	0.5000	0.5000	114.77	118.96		0.4578	108.92
-- INDEPENDENT DISTRICTS --							
SOUTH FL WATER MANAGEMENT DISTRICT	0.0948	0.0948	21.76	22.55	PH 561-686-8800: 3301 GUN CLUB RD, BLDG B-1 W PALM BEACH, SEPT 12, 5:15 PM	0.0874	20.79
SOUTH FL WATER MGMT D-OKEECHOBEE BASIN	0.1026	0.1026	23.55	24.41		0.0945	22.48
SOUTH FL WATER MGMT D-EVERGLADES CONST	0.0327	0.0327	7.51	7.78		0.0301	7.16
FLORIDA INLAND NAVIGATION DISTRICT	0.0288	0.0288	6.61	6.85	PH 561-627-3386: 1707 NE INDIAN RIVER DR JENSEN BCH, F LANGFORD PAVILION, SEPT 5, 5:05 PM	0.0266	6.33
CHILDREN'S SERVICES COUNCIL	0.4500	0.4500	103.29	107.06	PH 954-377-1000: CSC, 6600 W COMMERCIAL BLVD LAUDERHILL, SEPT 11, 5:01 PM	0.4204	100.02
NORTH BROWARD HOSPITAL DISTRICT	1.4307	1.3261	328.40	315.51	PH 954-473-7040: 1601 S ANDREWS AVE, STE 100 FORT LAUDERDALE, SEPT 12, 5:15 PM	1.3278	315.91
HILLSBORO INLET	0.1024	0.1024	23.50	24.36	PH 954-763-4242: FLETCHER HALL, 2200 NE 38 ST LIGHTHOUSE POINT, SEPT 16, 6:30 PM	0.0944	22.46
TOTAL AD VALOREM TAXES			4,947.37	5,039.24			4,713.00
**TOTAL NON-AD VALOREM ASSESSMENTS			331.00	331.00			
TOTAL OF AD VALOREM TAXES AND NON-AD VALOREM ASSESSMENTS (SEE REVERSE SIDE FOR DETAILS)			5,278.37	5,370.24			
	**COLUMN 1	**COLUMN 2	**COLUMN 3	**COLUMN 4		**COLUMN 5	**COLUMN 6

*Note: Amounts shown on this form do NOT reflect early payment discounts you may have received or may be eligible to receive. (Discounts are a maximum of 4 percent of the amounts shown on this form.)

- If you feel the market value of your property is inaccurate or does not reflect fair market value, or if you are entitled to an exemption or classification that is not reflected above, contact the Broward County Property Appraiser at: 954-357-6831 OR 954-357-6835. 115 S ANDREWS AVE, RM 111 FT LAUDERDALE
- If the Property Appraiser's office is unable to resolve the matter as to market value, classification or an exemption, you may file a petition for adjustment with the Value Adjustment Board. Petition forms are available from the Broward County Property Appraiser and must be filed on or before --- September 18, 2024
- Your final tax bill may contain non-ad valorem assessments which may not be reflected on this notice such as assessments for roads, fire, garbage, lighting, drainage, water, sewer, or other governmental services and facilities which may be levied by your county, city, or any special district and possible or additional ad valorem per 5 ties.

**** SEE REVERSE SIDE FOR NON-AD VALOREM ASSESSMENTS AND EXPLANATIONS** ➔

PARCEL NUMBER 494306-DH-1040
 PROPERTY ADDRESS: 1010 S OCEAN BLVD #1008

POMPANO AEGEAN CONDO
 UNIT 1008
 PER CDO BK/PG: 9180/654



*****AUTO**5-DIGIT 33062 T17 P1 494306-DH-1040



BALBOA, BEATRIZ
 1010 S OCEAN BLVD APT 1008
 POMPANO BEACH, FL 33062-6631

260400

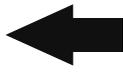
For the best service, please direct your call to the most appropriate BCPA Department:
 Residential Property Values: 954-357-6831
 Condo, Co-Op & Time-Share Values: 954-357-6832
 Commercial Real Property Values: 954-357-6835
 Agricultural Properties: 954-357-5793
 Tangible/Commercial Personal Property: 954-357-6836
 Exemptions and General Info: 954-357-6830
 Report Homestead Fraud: 954-357-6900
 Property Appraiser Marty Kiar: 954-357-6904

Proposed or Adopted Non-Ad Valorem Assessments

Local governments will soon hold public hearings to adopt non-ad valorem assessments for the next year. The purpose of the public hearings is to receive opinions from affected property owners and to answer questions on the proposed non-ad valorem assessments prior to taking action. All property owners have the right to appear at the public hearing and speak or file written objections to the non-ad valorem assessments. The written objection must be filed with the local government within 20 days of the first class notice required by sect. 197.3632, Florida Statutes --- this form constitutes the first class notice required by sect. 197.3632, Florida Statutes for county assessments and certain municipal assessments listed below. ---

LEVYING AUTHORITY/ PURPOSE OF NON-AD VALOREM ASSESSMENT	YOUR NON-AD VALOREM ASSESSMENT LAST YEAR	YOUR NON-AD VALOREM ASSESSMENT IF PROPOSED CHANGE IS MADE	LEVY RATE PARCEL UNITS AND UNIT OF MEASUREMENT	DATE, TIME, AND LOCATION OF PUBLIC HEARING AND TOTAL ASSESSMENT REVENUE TO BE COLLECTED
POMPANO BEACH FIRE RESCUE ASSMNT	331.00	331.00	331.00 1 UNIT RESIDENTIAL	PH 954-786-4065; CITY COMMISSION CHAMBERS 100 W ATLANTIC BLVD, SEPT 12, 6:00 PM CITY WILL COLLECT \$30,531,400 IN ASSESSMENTS
**TOTAL NON-AD VALOREM	331.00	331.00		

TOTAL OF AD VALOREM TAXES AND NON-AD VALOREM ASSESSMENTS	5,278.37	5,370.24
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2024 NOTICE OF PROPOSED PROPERTY TAXES AND PROPOSED OR ADOPTED NON-AD VALOREM ASSESSMENTS

Note: Amounts shown on this form do NOT reflect early payment discounts you may have received or may be eligible to receive. (Discounts are a maximum of 4 percent of the amounts shown on this form.)

2024 NOTICE OF PROPOSED PROPERTY TAXES AND PROPOSED OR ADOPTED NON-AD VALOREM ASSESSMENTS EXPLANATION

(Pursuant to Sec. 200.069, Florida Statutes)

EXPLANATION OF PROPERTY APPRAISER INFORMATION AND AD VALOREM TAXES:

- * COLUMN 1 -- "LAST YEAR'S ACTUAL TAX RATE"**
This column shows the tax rate adopted by each taxing authority and applied to your property last year.
- * COLUMN 2 -- "THIS YEAR'S PROPOSED TAX RATE"**
This column shows what your tax rate will be this year under the BUDGET ACTUALLY PROPOSED by each taxing authority.
- * COLUMN 3 -- "YOUR PROPERTY TAXES LAST YEAR"**
This column shows the taxes that applied last year to your property. These amounts were based on budgets adopted last year and your property's previous taxable value.
- * COLUMN 4 -- "YOUR TAXES IF PROPOSED BUDGET CHANGE IS ADOPTED"**
This column shows what your taxes will be this year under the BUDGET ACTUALLY PROPOSED by each local taxing authority. The proposal is NOT final and may be amended at the public hearings shown on the front side of this notice.
- * COLUMN 5 -- "YOUR TAX RATE THIS YEAR IF NO BUDGET CHANGE IS MADE"**
This column shows what your tax rate will be IF EACH TAXING AUTHORITY DOES NOT CHANGE ITS PROPERTY TAX LEVY. It is commonly referred to as the "roll-back rate" and is the rate that would generate the same amount of revenue as the prior year.
- * COLUMN 6 -- "YOUR TAXES IF NO BUDGET CHANGE IS ADOPTED"**
This column shows what your taxes will be this year IF EACH TAXING AUTHORITY DOES NOT CHANGE ITS PROPERTY TAX LEVY. These amounts are based on last year's budgets and your current assessment. The difference between columns 4 and 6 is the tax change proposed by each local taxing authority and is NOT the result of higher assessments.
- MARKET VALUE:**
This is our opinion of the real value of your property on the open market on January 1 of this year (based upon qualified sales of similar properties last year).
- ASSESSED/SOH VALUE:**
This is the market value of your property minus any assessment /classification reductions.
- ASSESSMENT REDUCTIONS:**
Properties can receive an assessment reduction for a number of reasons, including the Save Our Homes (SOH) benefit, portability, the 10% cap property assessment limitation and the agricultural classification. Not all assessment reductions apply to all taxing authorities.
- EXEMPTIONS:**
Specific dollar or percentage reductions in value are based on certain qualifications of the property owner. Exemption examples include homestead/additional homestead, widow/widower, disabled veteran, disability and seniors. The value of each exemption on your property is listed, as applicable, to the various taxing authorities.
- TAXABLE VALUE:**
This is the value used to calculate the taxes on your property. The taxable value is the assessed value minus the value of your exemptions.

NON-AD VALOREM ASSESSMENTS:

Ad valorem taxes are set based on the value of property. Non-ad valorem assessments are set based on characteristics including (but not limited to) type of building, lot size, building size, or number of residential units. Non-ad valorem assessments are placed on this notice at the request of the local governing boards. The Broward County Revenue Collection Division will be including these on your November tax bill. For details on particular non-ad valorem assessments, contact the taxing authorities listed above. The phone number for each is listed in the column with the date, time and location of the public hearing. FAILURE TO PAY TAXES AND NON-AD VALOREM ASSESSMENTS WILL RESULT IN THE ISSUANCE OF A TAX CERTIFICATE AND MAY RESULT IN THE LOSS OF TITLE.

Your final tax bill may contain non-ad valorem assessments which may not be reflected on this notice such as assessments for roads, fire, garbage, lighting, drainage, water, sewer, or other governmental services and facilities which may be set by your county, city, or any special district.

CHALLENGING YOUR ASSESSMENT

You may file Value Adjustment Board petitions online at <https://bcvab.broward.org/axiaweb2024>. Have questions for the Value Adjustment Board about your petition? Contact them directly at 954-357-7205. The filing deadline is September 18, 2024.



SFWMD Fiscal Year 2024-2025 First Public Budget Hearing

Tax and Budget Presentation

September 12, 2024

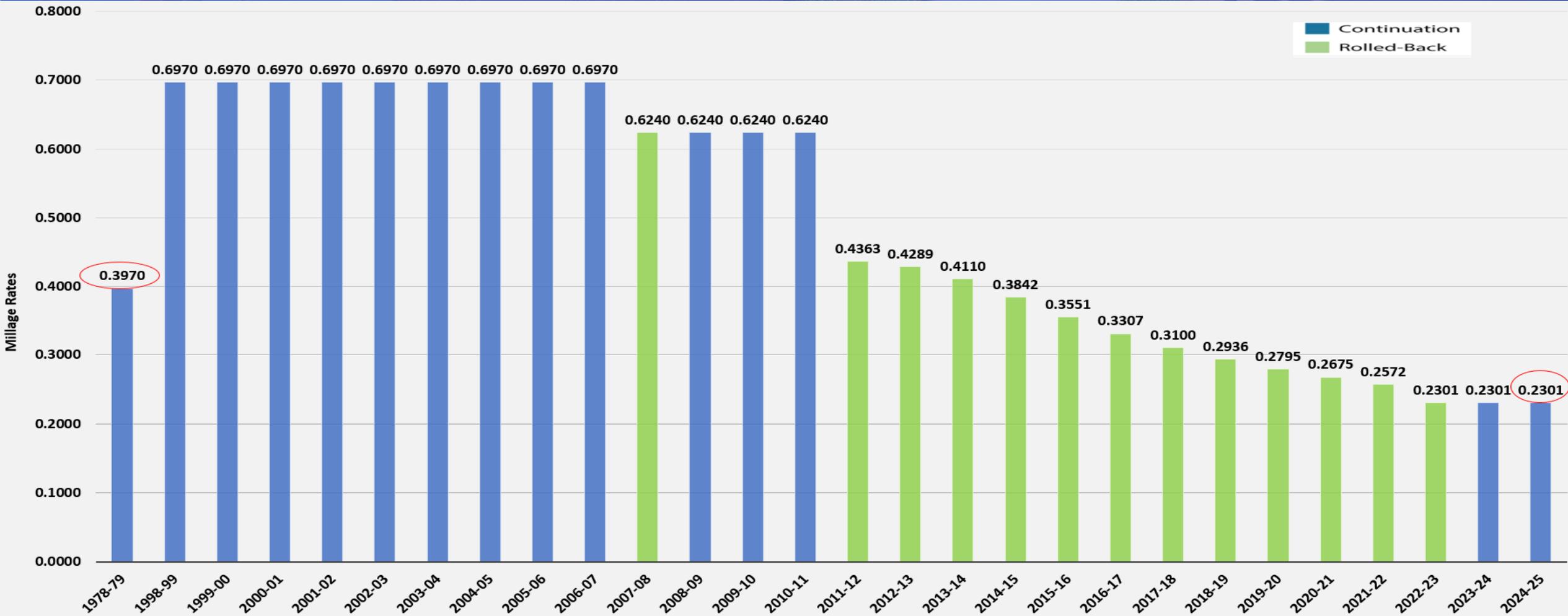
5:15 PM

Candida Heater

Administrative Services Division Director



Example - History of Okeechobee Basin Combined Millage Rate



Fiscal Year 2024-2025 Tentative Millage Rates

Millage Rates	Fiscal Year 2023-2024 Millage Rates	Fiscal Year 2024-2025 Proposed Millage Rates	Fiscal Year 2024-2025 Rolled-Back Millage Rates
District-wide	0.0948	0.0948	0.0874
Big Cypress Basin	0.0978	0.0978	0.0914
Okeechobee Basin	0.1026	0.1026	0.0945
Everglades Construction Project	0.0327	0.0327	0.0301

The Millage Rate is applied to the Taxable Value of the Property as Determined by the Property Appraiser Annually (Assessed Value – Exemptions = Taxable Value)

- ***Within the Big Cypress Basin Represents a Combined Rate of 0.1926 or \$19.26 per \$100,000 of taxable value***
- ***Within the Okeechobee Basin Represents a Combined Rate of 0.2301 or \$23.01 per \$100,000 of taxable value.***

Fiscal Year 2024-2025 Specific Purpose Tax Revenue Being Used

- The District proposes maintaining the current millage rate to ensure mission critical functions continue and support operations and maintenance of new and existing critical flood control infrastructure within both Basins of the District. The specific purpose of additional ad valorem tax revenues is to support:
 - ✓ **Operations and Maintenance of Existing Critical Flood Control Infrastructure and New Everglades Restoration Projects**: Align recurring expenses with recurring revenues and fund increased costs of operations, maintenance, monitoring, land and vegetation management of existing critical flood control infrastructure and completed CERP, Restoration Strategies, and Northern Everglades projects turned over to operations.

Fiscal Year 2024-2025 Tentative Millage Rates Adoption Resolutions

➤ **Adopt Resolution 2024-0919:**

Adopt the District-wide Tentative Millage Rate (0.0948 mill) within the Okeechobee Basin and Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2024-2025

➤ **Adopt Resolution 2024-0920:**

Adopt the Tentative Millage Rate for the Big Cypress Basin (0.0978 mill) within the Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2024-2025

Fiscal Year 2024-2025 Tentative Millage Rates Adoption Resolutions

➤ **Adopt Resolution 2024-0921:**

Adopt the Tentative Millage Rate for the Okeechobee Basin (0.1026 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2024-2025

➤ **Adopt Resolution 2024-0922:**

Adopt the Tentative Millage Rate for the Everglades Construction Project (0.0327 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2024-2025



Agricultural Privilege Tax Roll Certification

Everglades Agricultural Area And C-139 Basin

Everglades Agricultural Area

- Number of Vegetable Deferral Applications: -0-
- 1996, 2000 & 2016 Deferrals Continue in Effect
 - Appendix A: 11,883.62 Acres
 - Appendix B: 6,186.43 Acres
 - Appendix C: 4,048.03 Acres
- Agricultural Privilege Tax Rate per acre \$25.00
- Total Taxable Acres 439,032.23
- Total Gross Non Ad Valorem Tax Revenue \$10,975,805.75
- Less: Budgeted Discount (\$440,566.31)
- Fiscal Year 2024-2025 Budgeted Revenue \$10,535,239.44

Fiscal Year 2024 -2025 Everglades Agricultural Privilege Tax Resolution

➤ Adopt Resolution 2024-0923

Relating to the Everglades Agricultural Privilege Tax; providing the disposition of applications for classification as vegetable acreage; applying the deferral of agricultural privilege taxes for the 1996, 2000 and 2016 vegetable classified acreage; approving and certifying the Everglades Agricultural Privilege Tax Roll for 2024



C-139 Basin

➤ Number of Vegetable Deferral Applications:	-0-
➤ Agricultural Privilege Tax Rate Per Acre	\$1.80
➤ Total Taxable Acres	<u>108,617.59</u>
➤ Total Gross Non Ad Valorem Tax Revenue	\$195,511.66
➤ Less: Budgeted Discount	<u>(\$7,818.74)</u>
➤ Fiscal Year 2024-2025 Budgeted Revenue	\$187,692.92



Fiscal Year 2024-2025 C-139 Resolution

➤ Adopt Resolution 2024-0924

Relating to C-139 Agricultural Privilege Tax; providing the disposition of applications for classification as vegetable acreage; approving and certifying the C-139 Agricultural Privilege Tax Roll for 2024

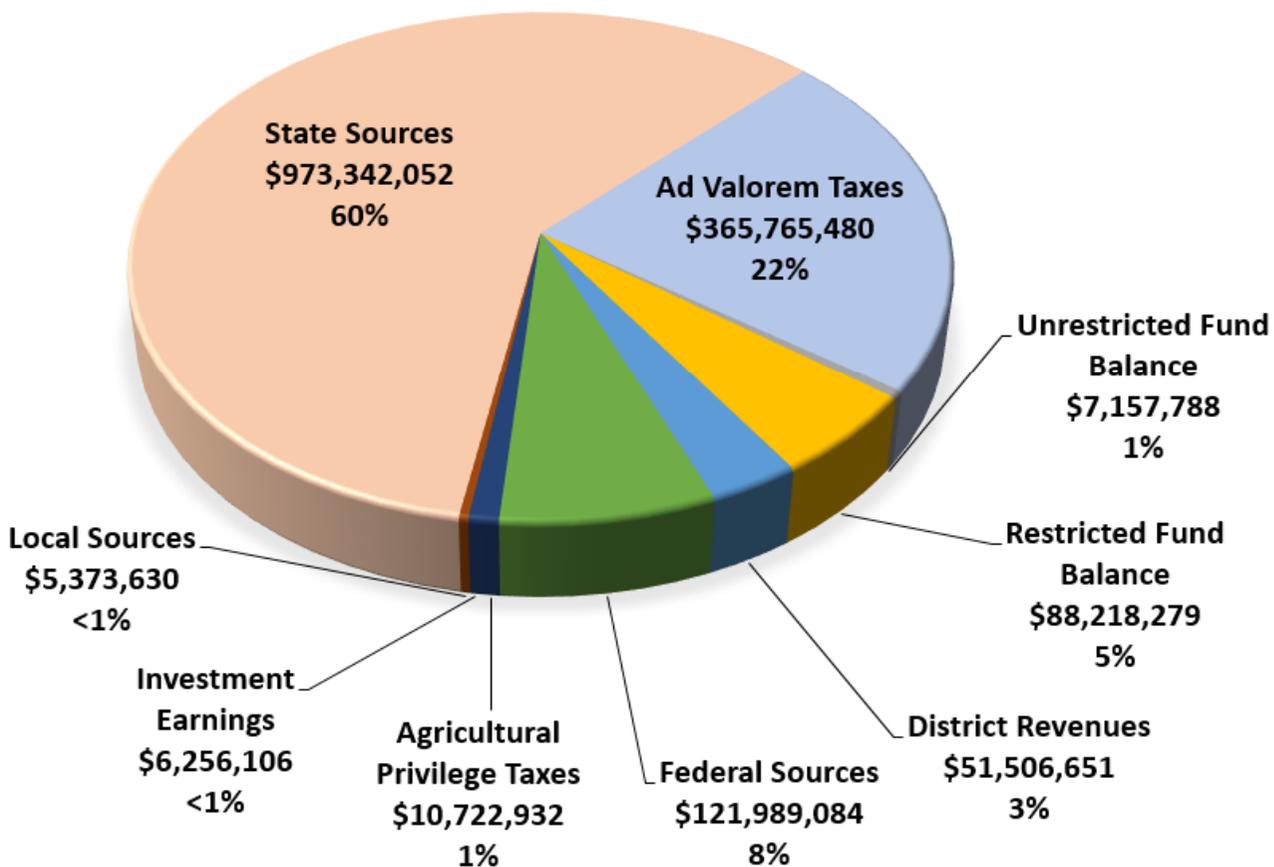


Tentative Budget

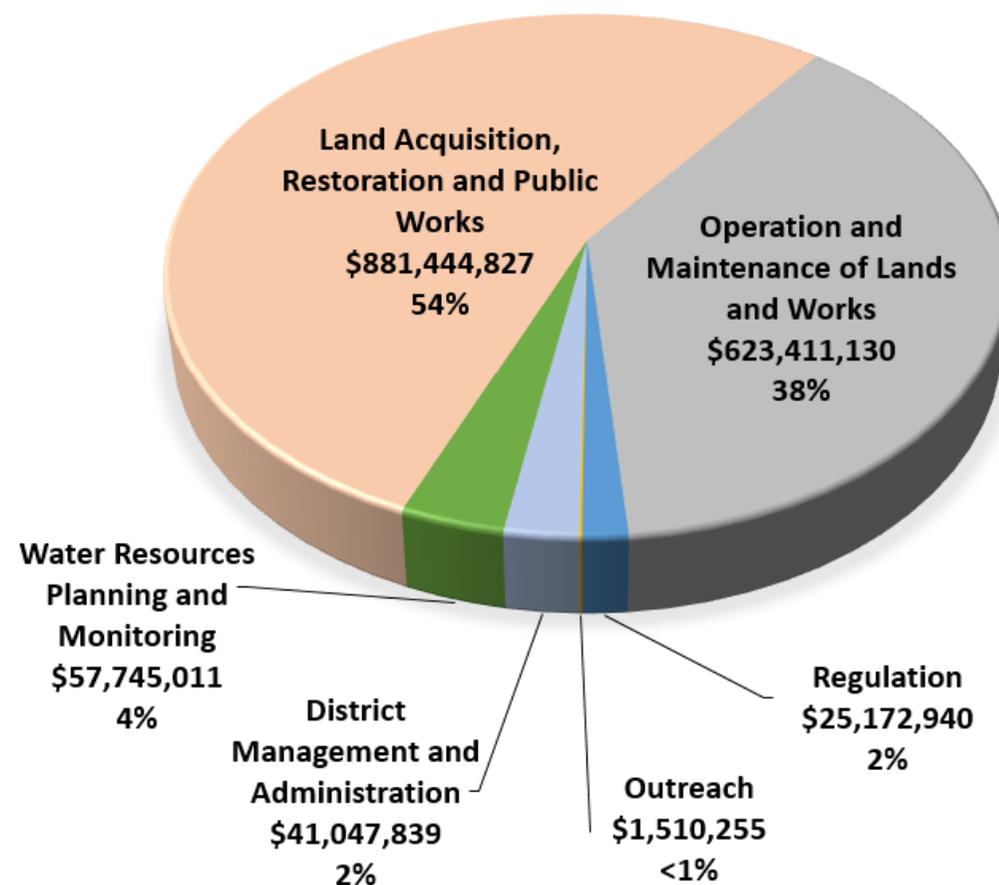
Revenue and Expenditure Budget

Fiscal Year 2024-2025 Tentative Budget \$1,630,332,002

FISCAL YEAR 2024-2025
REVENUES BY SOURCE
\$1,630,332,002



FISCAL YEAR 2024-2025
EXPENSES BY PROGRAM
\$1,630,332,002



Fiscal Year 2024-2025 Tentative Budget Adoption Resolution

➤ **Adopt Resolution 2024-0925:**

Adopt the Tentative Budget of \$1,630,332,002 for Fiscal Year 2024-2025



Thank You

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2024 - 0919

A Resolution of the Governing Board of the South Florida Water Management District to adopt the District-wide Tentative Millage Rate (0.0948 mill) within the Okeechobee Basin and Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2024-2025; providing an effective date.

WHEREAS, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 12, 2024, following a public hearing, approve its tentative millage rates and tentative budget for Fiscal Year 2024-2025; and

WHEREAS, the gross taxable value for the operating purposes not exempt from taxation within the South Florida Water Management District (District-wide) has been certified by Broward, Charlotte, Collier, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Orange, Osceola, Palm Beach, Polk and St. Lucie County Property Appraisers to the South Florida Water Management District as \$1,680,657,126,856; and

WHEREAS, it is determined that the Fiscal Year 2024-2025 tentative tax levy of nine hundred forty-eight ten-thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value) upon all property District-wide subject to the District's tax in the gross amount of \$159,326,296 is necessary to provide funds for District budgeted expenditures as set forth in the tentative budget; and

WHEREAS, the tentative millage rate to be levied by the District for the District-wide tax is nine hundred forty-eight ten-thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value), which is an 8.47 percent increase in property taxes over the calculated rolled-back rate of eight hundred seventy-four ten-thousandths mill (0.0874 mill) to be adopted by the Governing Board. This equates to a \$0.74 increase per \$100,000 of taxable value.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. There is hereby tentatively levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation District-wide as certified for county taxing purposes at the District-wide rate of nine hundred forty-eight ten-thousandths mill (0.0948 mill) (\$.0948 per \$1,000 of assessed value) in the gross amount of \$159,326,296 on the dollar on the assessed valuation of such property.

Section 2. The Fiscal Year 2024-2025 tentative millage rate hereby levied by the District for the District-wide tax is nine hundred forty-eight ten-thousandths mill

(0.0948 mill) (\$.0948 per \$1,000 of assessed value), which is an 8.47 percent increase in property taxes over the calculated rolled-back rate of eight hundred seventy-four ten-thousandths mill (0.0874 mill) to be adopted by the Governing Board. This equates to a \$0.74 increase per \$100,000 of taxable value.

Section 3. This Resolution shall take effect immediately upon adoption.

PASSED and **ADOPTED** this 12th day of September, 2024.

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2024 - 0920

A Resolution of the Governing Board of the South Florida Water Management District to adopt the Tentative Millage Rate for the Big Cypress Basin (0.0978 mill) within the Big Cypress Basin of the South Florida Water Management District for Fiscal Year 2024-2025; providing an effective date.

WHEREAS, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 12, 2024, following a public hearing, approve its tentative millage rates and budget for Fiscal Year 2024-2025; and

WHEREAS, the gross taxable value for the operating purposes not exempt from taxation within the Big Cypress Basin of the South Florida Water Management District has been certified by the Collier and Monroe County Property Appraisers to the South Florida Water Management District as \$152,359,910,421; and

WHEREAS, it is determined that the Fiscal Year 2024-2025 tentative tax levy of nine hundred seventy-eight ten-thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value) upon all property lying within the Big Cypress Basin subject to the Basin's tax in the gross amount of \$14,900,799 is necessary to provide funds for Big Cypress Basin budgeted expenditures as set forth in the tentative budget; and

WHEREAS, the tentative millage rate to be levied by the District for the Big Cypress Basin tax is nine hundred seventy-eight ten-thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value), which is a 7.0 percent increase in property taxes over the calculated rolled-back rate of nine hundred fourteen ten-thousandths mill (0.0914 mill) to be adopted by the Governing Board. This equates to a \$0.64 increase per \$100,000 of taxable value.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. There is hereby tentatively levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation within the Big Cypress Basin as certified for county taxing purposes at the Big Cypress Basin rate of nine hundred seventy-eight ten-thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value) in the gross amount of \$14,900,799 on the dollar on the assessed valuation of such property.

Section 2. The Fiscal Year 2024-2025 tentative millage rate hereby levied by the District for the Big Cypress Basin tax is nine hundred seventy-eight ten-thousandths mill (0.0978 mill) (\$.0978 per \$1,000 of assessed value), which

is a 7.0 percent increase in property taxes over the calculated rolled-back rate of nine hundred fourteen ten-thousandths mill (0.0914 mill) to be adopted by the Governing Board. This equates to a \$0.64 increase per \$100,000 of taxable value.

Section 3. This Resolution shall take effect immediately upon adoption.

PASSED and **ADOPTED** this 12th day of September, 2024.

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2024 - 0921

A Resolution of the Governing Board of the South Florida Water Management District to adopt the Tentative Millage Rate for the Okeechobee Basin (0.1026 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2024-2025; providing an effective date.

WHEREAS, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 12, 2024, following a public hearing, approve its tentative millage rates and tentative budget for Fiscal Year 2024-2025; and

WHEREAS, the gross taxable value for the operating purposes not exempt from taxation within the Okeechobee Basin of the South Florida Water Management District has been certified by Broward, Charlotte, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Orange, Osceola, Palm Beach, Polk and St. Lucie County Property Appraisers to the South Florida Water Management District as \$1,528,297,216,435; and

WHEREAS, it is determined that the Fiscal Year 2024-2025 tentative tax levy of one thousand twenty-six ten-thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of assessed value) upon all property lying within the Okeechobee Basin subject to the Basin's tax in the gross amount of \$156,803,294 is necessary to provide funds for Okeechobee Basin budgeted expenditures as set forth in the tentative budget; and

WHEREAS, the tentative millage rate to be levied by the District for the Okeechobee Basin tax is one thousand twenty-six ten-thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of assessed value), which is an 8.57 percent increase in property taxes over the calculated rolled-back rate of nine hundred forty-five ten-thousandths mill (0.0945 mill) to be adopted by the Governing Board. This equates to a \$0.81 increase per \$100,000 of taxable value.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. There is hereby tentatively levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation within the Okeechobee Basin as certified for county taxing purposes at the Okeechobee Basin rate of one thousand twenty-six ten-thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of assessed value) in the gross amount of \$156,803,294 on the dollar on the assessed valuation of such property.

Section 2. The Fiscal Year 2024-2025 tentative millage rate hereby levied by the District for the Okeechobee Basin tax is one thousand twenty-six ten-thousandths mill (0.1026 mill) (\$.1026 per \$1,000 of assessed value), which is an 8.57 percent increase in property taxes over the calculated rolled-back rate of nine hundred

forty-five ten-thousandths mill (0.0945 mill) to be adopted by the Governing Board. This equates to a \$0.81 increase per \$100,000 of taxable value.

Section 3. This Resolution shall take effect immediately upon adoption.

PASSED and **ADOPTED** this 12th day of September, 2024.

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2024 - 0922

A Resolution of the Governing Board of the South Florida Water Management District to adopt the Tentative Millage Rate for the Everglades Construction Project (0.0327 mill) within the Okeechobee Basin of the South Florida Water Management District for Fiscal Year 2024-2025; providing an effective date.

WHEREAS, the Governing Board of the South Florida Water Management District in compliance with and by authority of Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, shall on September 12, 2024, following a public hearing, approve its tentative millage rates and tentative budget for Fiscal Year 2024-2025; and

WHEREAS, the gross taxable value for the operating purposes not exempt from taxation within the Okeechobee Basin of the South Florida Water Management District has been certified by Broward, Charlotte, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Orange, Osceola, Palm Beach, Polk and St. Lucie County Property Appraisers to the South Florida Water Management District as \$1,528,297,216,435; and

WHEREAS, it is determined that the Fiscal Year 2024-2025 tentative tax levy of three hundred twenty-seven ten-thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value) upon all property lying within the Okeechobee Basin subject to the Basin's tax in the gross amount of \$49,975,319 is necessary to provide funds for the design, construction, and acquisition of the Everglades Construction Project and for such other purposes as authorized in Section 373.4592(4)(a), Florida Statutes; and

WHEREAS, the tentative millage rate to be levied by the District for the Everglades Construction Project is three hundred twenty-seven ten-thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value), which is an 8.64 percent increase in property taxes over the calculated rolled-back rate of three hundred one ten-thousandths mill (0.0301 mill) to be adopted by the Governing Board. This equates to a \$0.26 increase per \$100,000 of taxable value.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. There is hereby tentatively levied a uniform ad valorem tax on the gross taxable value for operating purposes not exempt from taxation within the Okeechobee Basin as certified for county taxing purposes at the Everglades Construction Project rate of three hundred twenty-seven ten-thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value) in the gross amount of \$49,975,319 on the dollar on the assessed valuation of such property for the purposes of design, construction, and acquisition of the Everglades Construction Project and for such other purposes as authorized in Section 373.4592(4)(a), Florida Statutes.

Section 2. The Fiscal Year 2024-2025 tentative millage rate hereby levied by the District for the Everglades Construction Project tax is three hundred twenty-seven ten-thousandths mill (0.0327 mill) (\$.0327 per \$1,000 of assessed value), which is an 8.64 percent increase in property taxes over the calculated rolled-back rate of three hundred one ten-thousandths mill (0.0301 mill) to be adopted by the Governing Board. This equates to a \$0.26 increase per \$100,000 of taxable value.

Section 3. This Resolution shall take effect immediately upon adoption.

PASSED and **ADOPTED** this 12th day of September, 2024.

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2024 - 0923

A Resolution of the Governing Board of the South Florida Water Management District relating to the Everglades Agricultural Privilege Tax; providing the disposition of applications for classification as vegetable acreage; applying the deferral of agricultural privilege taxes for the 1996, 2000, and 2016 vegetable classified acreage; approving and certifying the Everglades Agricultural Privilege Tax Roll for 2024; providing an effective date.

WHEREAS, the Legislature has enacted Section 373.4592, Florida Statute (F.S.) (the "Everglades Forever Act"); and

WHEREAS, the Everglades Forever Act imposes an annual Everglades agricultural privilege tax (the "EAA Tax") for the privilege of conducting an agricultural trade or business on certain real property located within the Everglades Agricultural Area ("EAA") that is classified as agricultural under the provisions of Chapter 193, F.S. The EAA is defined by the Everglades Forever Act as set forth in Subsections 373.4592(2)(f) and 373.4592(15), F.S.; and

WHEREAS, the Everglades Forever Act requires the Governing Board (the "Board") of the South Florida Water Management District (the "District") to determine the classification of property as "vegetable acreage" as set forth in Section 373.4592(6)(d), F.S.; and

WHEREAS, the Legislature has mandated that proceeds from the Everglades agricultural privilege tax shall be used for design, construction, and implementation of the Long-Term Plan, including operation and maintenance, and research for the projects and strategies in the Long-Term Plan, including the enhancements and operation and maintenance of the Everglades Construction Project; and

WHEREAS, the Everglades Forever Act further requires that by September 15 of each year, the Governing Board of the District certify by resolution an Everglades agricultural privilege tax roll on compatible electronic medium to the tax collector of each county in which a portion of the EAA is located, as set forth in Section 373.4592(6)(b), F.S.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. The Governing Board of the South Florida Water Management District hereby determines the classification of property as vegetable acreage upon application of the owner, lessee, or other appropriate interest holder, property subject to the EAA Tax may be classified as "Vegetable Acreage"

(as defined in the Everglades Forever Act). The EAA Tax for Vegetable Acreage is the "minimum tax" established in the Everglades Forever Act.

The Executive Director of the District received no applications for 2024 for classification as Vegetable Acreage on the Everglades agricultural privilege tax roll.

Section 2. Application of the 1996, 2000 and 2016 deferrals of EAA Tax for vegetable classified acreage. Property classified as vegetable acreage as set forth in Section 373.4592(6)(d)(4), F.S., is entitled to deferral of the EAA Tax in the event the Governor, President of the United States, or the United States Department of Agricultural declares the existence of a state of emergency or disaster resulting from extreme natural conditions impairing the ability of vegetable acreage to produce crops.

On September 10, 1997, the Governing Board approved deferral of EAA agricultural privilege taxes for 1996 classified vegetable acreage. The Everglades Forever Act provides in Section 373.4592(6)(d)(2), F.S. that the payment of the privilege taxes shall be deferred for a period of 1 year, and all subsequent annual payments shall be deferred for the same period.

For the 1996 vegetable classified acreage, the 2024 tax roll shall reflect the deferred amounts that would have been due in 2023. The 2024 tax amounts will be deferred to 2025 as set forth in Appendix A.

On September 13, 2001, the Governing Board approved deferral of EAA agricultural privilege taxes for 2000 classified vegetable acreage. The Everglades Forever Act provides in Section 373.4592(6)(d)(2), F.S. that the payment of the privilege taxes shall be deferred for a period of 1 year, and all subsequent annual payments shall be deferred for the same period.

For the 2000 vegetable classified acreage, the 2024 tax roll shall reflect the deferred amounts that would have been due in 2023. The 2024 tax amounts will be deferred to 2025 as set forth in Appendix B.

On September 8, 2016, the Governing Board approved deferral of EAA agricultural privilege taxes for 2016 classified vegetable acreage. The Everglades Forever Act provides in Section 373.4592(6)(d)(2), F.S. that the payment of the privilege taxes shall be deferred for a period of 1 year, and all subsequent annual payments shall be deferred for the same period.

For the 2016 vegetable classified acreage, the 2024 tax roll shall reflect the deferred amounts that would have been due in 2023. The 2024 tax amounts will be deferred to 2025 as set forth in Appendix C.

In addition, the District shall record a "Notice of Deferral of Taxes" for each year of each deferral, in the official records of each county in which the vegetable acreage subject to this deferral is located, as set forth in Section 373.4592(6)(d)(3), F.S.

Section 3. The Governing Board hereby approves the EAA agricultural privilege tax roll and further certifies the EAA agricultural privilege tax roll on compatible electronic medium to the tax collector of each county in which the EAA is located as set forth in Section 373.4592, F.S. A printed copy of the EAA agricultural privilege tax roll is also available for inspection by the public.

Section 4. This Resolution shall take effect immediately upon adoption.

PASSED and ADOPTED this 12th day of September, 2024.

APPENDIX A
 2024 Palm Beach County Disaster Deferred Parcel and Legal Lines
 (1996 Disaster Declaration)

<u>Line #</u>	<u>Name</u>	<u>Parcel Id</u>	<u>Legal Line</u>	<u>Veg Acres</u>	<u>Deferred Tax</u>
1	HUNDLEY FARMS INC	00374424000001010	24-44-37, E 3/4 OF E 1/2 OF NE 1/4	56.64	\$1,416.00
2	MYERS YVONNE T TRUST &	00374424000003010	24-44-37, E 1/2 OF NE 1/4 OF NW 1/4, E 1/2 OF SE 1/4 OF NW 1/4, W 1/2 OF NE 1/4, W 1/4 OF NE 1/4 OF NE 1/4, W 1/4 OF SE 1/4 OF NE 1/4, E 1/2 OF SW 1/4, E 1/2 OF NW 1/4 OF SW 1/4. E 1/4 OF SW 1/4 OF SW 1/4, W 1/2 OF SE 1/4, NE 1/4 OF SE 1/4 & W 1/2 OF SE 1/4 OF SE 1/4	96	\$2,400.00
3	HAND FOUNDATION INCORPORATED	00374425000001010	25-44-37, ALL /LESS NW 1/4 & N 1/2 OF NW 1/4 OF SW 1/4 & CNL R/W & TR IN OR910P365/	447.75	\$11,193.75
4	UNITED STATES SUGAR CORP	00374425000007010	25-44-37, NW 1/4, N 1/2 OF NW 1/4 OF SW 1/4 & TRGLR TR IN NE 1/4 IN OR910P365	186.2	\$4,655.00
5	UNITED STATES SUGAR CORP	00374435000009000	35-44-37, ALL	182.6	\$4,565.00
6	HAND FOUNDATION INCORPORATED	00374436000009000	36-44-37, ALL, OF SEC	627	\$15,675.00
7	TIITF	00374501000009000	1-45-37, ALL	640	\$16,000.00
8	UNITED STATES SUGAR CORP	00374502000009000	2-45-37, ALL	320	\$8,000.00
9	TIITF LESSOR	00374512000009000	12-45-37, ALL	640	\$16,000.00
10	TIITF	00374513000009000	13-45-37, ALL	640	\$16,000.00
11	KING RANCH INC	00374514000009000	14-45-37, ALL	142.1	\$3,552.50
12	KING RANCH INC	00374515000009000	15-45-37, ALL	91.9	\$2,297.50
13	KING RANCH INC	00374524000009000	24-45-37, ALL	218.1	\$5,452.50
14	KING RANCH INC	00384414000009000	14-44-38, ALL	280	\$7,000.00

APPENDIX A
 2024 Palm Beach County Disaster Deferred Parcel and Legal Lines
 (1996 Disaster Declaration)

<u>Line #</u>	<u>Name</u>	<u>Parcel Id</u>	<u>Legal Line</u>	<u>Veg Acres</u>	<u>Deferred Tax</u>
15	PELAEZ & SONS INC	00384418000007000	18-44-38, W 528/1000 LYG S & WOF HILLSBORO CNL & W 200 FT OF S 2800.7 FT OF E 472/1000 LYG S & W OF HILLSBORO CNL	85	\$2,125.00
16	PELAEZ & SONS INC	00384419000001030	19-44-38, NE 1/4 (LESS E 1/2 OF W 1/2 OF NE 1/4, E 1/2 OF W 1/2 OF SW 1/4 & S 130 FT BOLLES CNL R/W)	40	\$1,000.00
17	SULLIVAN A J	00384425000009000	25-44-38, ALL	174.1	\$4,352.50
18	HUNDLEY FARMS INC	00384432000009000	32-44-38, ALL	218.4	\$5,460.00
19	HUNDLEY FARMS INC	00384433000007000	33-44-38, ALL S & W OF HILLSBOROUGH CNL (LESS CNL R/W)	328.3	\$8,207.50
20	GESTION PRO VEG INC	00384434000001000	34-44-38, ALL N & E OF HILLSBOROUGH CNL	120	\$3,000.00
21	CYPRESS LAND HOLDINGS BELLE GLADE LLC	00384435000009000	35-44-38, ALL	320	\$8,000.00
22	CYPRESS LAND HOLDINGS BELLE GLADE LLC	00384436000009000	36-44-38, ALL	90	\$2,250.00
23	TIITF FISH & WILDLIFE	00384506000009000	6-45-38, ALL	640	\$16,000.00
24	TIITF	00384508000009000	8-45-38, ALL	640	\$16,000.00
25	TIITF SCHOOL LANDS	00384516000009000	16-45-38, ALL	320	\$8,000.00
26	TIITF PRIVATE CO INDIVIDUAL	00384517000009000	17-45-38, ALL	320	\$8,000.00
27	TIITF STATE OF FLORIDA	00384518000009000	18-45-38, ALL	640	\$16,000.00
28	KING RANCH INC	00384533000001000	45-38, E 1/2 OF SEC 33 & ALL SECS 34 TO 36 INC CONT 2240.30 AC	360.3	\$9,007.50
29	UNITED STATES SUGAR CORP	00384601000009000	1-46-38, ALL OF SEC	80	\$2,000.00
30	UNITED STATES SUGAR CORP	00384602000009000	46-38, ALL SEC 2 & E 2670.02 FT OF SEC 3	640	\$16,000.00

APPENDIX A

2024 Palm Beach County Disaster Deferred Parcel and Legal Lines
(1996 Disaster Declaration)

<u>Line #</u>	<u>Name</u>	<u>Parcel Id</u>	<u>Legal Line</u>	<u>Veg Acres</u>	<u>Deferred Tax</u>
31	UNITED STATES SUGAR CORPORATION	00394233000009000	33-42-39, ALL	623.3	\$15,582.50
32	HUNDLEY FARMS INC	00394332000009000	32-43-39, ALL OF SEC	68.4	\$1,710.00
33	HUNDLEY FARMS INC	00394333010010000	SUB IN PB8P82 TRS 1 THRU 66 & TRS 67 THRU 69 (LESS L-13 K/A OCEAN CNL R/W)	158.3	\$3,957.50
34	HUNDLEY FARMS INC	00394333010700000	SUB IN PB8P82 TR 70 (LESS L-13 K/A OCEAN CNL R/W)	6.33	\$158.25
35	HUNDLEY JOHN LLOYD TRUST	00394333010710000	SUB IN PB8P82 TRS 71 THRU 74 (LESS L-13 K/A OCEAN CNL R/W)	19.4	\$485.00
36	HUNDLEY JOHN LLOYD TRUST	00394333010750000	SUB IN PB8P82 TRS 75 TO 77 INC /LESS CNL L-13 & RD R/W/	18.45	\$461.25
37	HUNDLEY JOHN LLOYD TRUST	00394333010780000	SUB IN PB8P82 TR 78 (LESS L-13 K/A OCEAN CNL R/W)	6.83	\$170.75
38	HUNDLEY JOHN LLOYD TRUST	00394333010790000	SUB IN PB8P82 TRS 79 THRU 82 (LESS L-13 K/A OCEAN CNL R/W)	19.72	\$493.00
39	UNITED STATES SUGAR CORPORATION	00394405000009000	5-44-39, ALL /LESS S 45 FT & RD R/W/	189.1	\$4,727.50
40	UNITED STATES SUGAR CORPORATION	00394418010010010	REPLAT OF GLADEVIEW FARMS TRS 1 TO 8 /LESS S 28 FT/ & TRS 9 TO 16 INC	143.5	\$3,587.50
41	UNITED STATES SUGAR CORPORATION	00394419010010010	REPLAT OF GLADEVIEW FARMS, TRS 1 THRU 7 (LESS S 27 FT) & TR 8 (LESS N 155 FT OF W 390 FT & SLY 2482.86 SF OF WLY 93 FT & TRGLR PAR) & TRS 9 THRU 15 (LESS NLY 57 FT AS IN OR6709P1113 & S 403 FT OF W 390 FT)	429.4	\$10,735.00
42	HUNDLEY FARMS INC	00394530000007000	30-45-39, ALL LYG S & W OF HILLSBORO CNL (LESS S DD CNL)	73.5	\$1,837.50

APPENDIX A

2024 Palm Beach County Disaster Deferred Parcel and Legal Lines
(1996 Disaster Declaration)

<u>Line #</u>	<u>Name</u>	<u>Parcel Id</u>	<u>Legal Line</u>	<u>Veg Acres</u>	<u>Deferred Tax</u>
43	KING RANCH INC	00394531000007000	31-45-39, ALL LYG S & W OF HILLSBORO CNL	183	\$4,575.00
44	UNITED STATES SUGAR CORP	00394540000000041	45/46-39, SLY 5274 FT OF LTS 5& 6 & TH PT OF LT 4 LYG S & W OF HILLSBORO CNL CONT 1457.43 AC	360	\$9,000.00

Total Veg Acres: 11,883.62

Total Tax Deferred Resulting from 1996 Disaster Deferral: \$297,090.50

APPENDIX B
2024 Palm Beach County Disaster Deferred Parcel and Legal Lines
(2000 Disaster Declaration)

<u>Line #</u>	<u>Name</u>	<u>Parcel Id</u>	<u>Legal Line</u>	<u>Veg Acres</u>	<u>Deferred Tax</u>
1	TRUST BUSTERS PARTNERSHIP	00374412000005010	12-44-37, ALL S OF HILLSBOROUGH CNL (LESS SFC CNL & LESS L-14 R/W)	83.7	\$2,092.50
2	MYERS YVONNE T TRUST &	00374424000003010	24-44-37, E 1/2 OF NE 1/4 OF NW 1/4, E 1/2 OF SE 1/4 OF NW 1/4, W 1/2 OF NE 1/4, W 1/4 OF NE 1/4, W 1/4 OF SE 1/4 OF NE 1/4, E 1/2 OF SW 1/4, E 1/2 OF NW 1/4 OF SW 1/4. E 1/4 OF SW 1/4 OF SW 1/4, W 1/2 OF SE 1/4, NE 1/4 OF SE 1/4 & W 1/2 OF SE 1/4 OF SE 1/4	163.9	\$4,097.50
3	HAND FOUNDATION INCORPORATED	00374425000001010	25-44-37, ALL /LESS NW 1/4 & N 1/2 OF NW 1/4 OF SW 1/4 & CNL R/W & TR IN OR910P365/	150	\$3,750.00
4	UNITED STATES SUGAR CORP	00374426000009000	26-44-37, ALL	150	\$3,750.00
5	UNITED STATES SUGAR CORP	00374435000009000	35-44-37, ALL	110	\$2,750.00
6	HAND FOUNDATION INCORPORATED	00374436000009000	36-44-37, ALL, OF SEC	627	\$15,675.00
7	TIITF	00374501000009000	1-45-37, ALL	640	\$16,000.00
8	TIITF LESSOR	00374512000009000	12-45-37, ALL	320	\$8,000.00
9	PELAEZ & SONS INC	00384418000007000	18-44-38, W 528/1000 LYG S & WOF HILLSBORO CNL & W 200 FT OF S 2800.7 FT OF E 472/1000 LYG S & W OF HILLSBORO CNL	90	\$2,250.00
10	UNITED STATES SUGAR CORPORATION	00384419000005000	19-44-38, S 1/2 OF SEC (LESS N 130 FT BOLLES CNL R/W)	170.5	\$4,262.50
11	UNITED STATES SUGAR CORPORATION	00384421000001010	21-44-38, ALL (LESS NLY 27.56 FT OF E 1/2 & NLY 64 FT OF W 1/2)	204.1	\$5,102.50
12	TIITF FISH & WILDLIFE	00384506000009000	6-45-38, ALL	640	\$16,000.00
13	TIITF	00384507000009000	7-45-38, ALL	320	\$8,000.00

APPENDIX B

2024 Palm Beach County Disaster Deferred Parcel and Legal Lines
(2000 Disaster Declaration)

<u>Line #</u>	<u>Name</u>	<u>Parcel Id</u>	<u>Legal Line</u>	<u>Veg Acres</u>	<u>Deferred Tax</u>
14	TIITF	00384508000009000	8-45-38, ALL	640	\$16,000.00
15	TIITF PRIVATE CO INDIVIDUAL	00384517000009000	17-45-38, ALL	320	\$8,000.00
16	TIITF STATE OF FLORIDA	00384518000009000	18-45-38, ALL	640	\$16,000.00
17	DAN GRIFFIN SOD COMPANY INC	00384524000007010	24-45-38, S 1/8 LYG S & W OF HILLSBORO CNL	60	\$1,500.00
18	HUNDLEY FARMS INC	00394333010010000	SUB IN PB8P82 TRS 1 THRU 66 & TRS 67 THRU 69 (LESS L-13 K/A OCEAN CNL R/W)	279.8	\$6,995.00
19	HUNDLEY JOHN LLOYD TRUST	00394333010710000	SUB IN PB8P82 TRS 71 THRU 74 (LESS L-13 K/A OCEAN CNL R/W)	25.63	\$640.75
20	HUNDLEY JOHN LLOYD TRUST	00394333010750000	SUB IN PB8P82 TRS 75 TO 77 INC /LESS CNL L-13 & RD R/W/	18.45	\$461.25
21	HUNDLEY JOHN LLOYD TRUST	00394333010780000	SUB IN PB8P82 TR 78 (LESS L-13 K/A OCEAN CNL R/W)	6.83	\$170.75
22	HUNDLEY JOHN LLOYD TRUST	00394333010790000	SUB IN PB8P82 TRS 79 THRU 82 (LESS L-13 K/A OCEAN CNL R/W)	19.72	\$493.00
23	UNITED STATES SUGAR CORPORATION	00394420010110010	REPLAT OF GLADEVIEW FARMS TRS 11 TO 14 (LESS S 27 FT) & TRS 15 TO 18 & TH PT OF SEC 20 (LESS TH PT IN OR3502P1071)	193.3	\$4,832.50
24	UNITED STATES SUGAR CORPORATION	00394430010010010	REPL OF GLADEVIEW FARMS TRS 1 TO 16 (LESS E 600 FT OF TR 9 & TH PT IN OR3502P1071 & TH PT OF SEC 30 ADJ THERETO	204.5	\$5,112.50
25	TKM BENGARD FARMS LLC	00394431010011000	REPL OF GLADEVIEW FARMS TRS 9 TO 16 & TH PT OF SEC 31 ADJ THERETO (LESS TH PT IN OR3451P811)	109	\$2,725.00

Total Veg Acres: 6,186.43

Total Tax Deferred Resulting from 2000 Disaster Deferral: \$154,660.75

APPENDIX C

2024 Palm Beach County Disaster Deferred Parcel and Legal Lines
(2016 Disaster Declaration)

<u>Line #</u>	<u>Name</u>	<u>Parcel Id</u>	<u>Legal Line</u>	<u>Veg Acres</u>	<u>Deferred Tax</u>
1	TIITF LESSOR	00374512000009000	12-45-37, ALL	640	\$16,000.00
2	CYPRESS LAND HOLDINGS BELLE GLADE LLC	00384435000009000	35-44-38, ALL	640	\$16,000.00
3	CYPRESS LAND HOLDINGS BELLE GLADE LLC	00384436000009000	36-44-38, ALL	640	\$16,000.00
4	TIITF	00384507000009000	7-45-38, ALL	640	\$16,000.00
5	ROTH FARMS INC	00394406000003010	6-44-39, W 1/2 /LESS N 127.3 FT/	164.2	\$4,105.00
6	ROTH FARMS INC	00394407010010010	REPLAT OF GLADEVIEW FARMS TRS 1 TO 8 /LESS S 144 FT/ & TRS 9 TO 16 INC	251	\$6,275.00
7	TKM BENGARD FARMS LLC	00394431010011000	REPL OF GLADEVIEW FARMS TRS 9 TO 16 & TH PT OF SEC 31 ADJ THERETO (LESS TH PT IN OR3451P811)	309.46	\$7,736.50
8	TKM BENGARD FARMS LLC	00394431010015000	REPL OF GLADEVIEW FARMS TRS 1 TO 8 INC	309	\$7,725.00
9	TKM BENGARD FARMS LLC	00394432010113000	REPL OF GLADEVIEW FARMS TRS 15 TO 18 & TH PT OF SEC 32 ADJ THERETO (LESS TH PT IN OR3451P811)	151.43	\$3,785.75
10	TKM BENGARD FARMS LLC	00394432010117000	REPL OF GLADEVIEW FARMS TRS 11 TO 14 INC	153	\$3,825.00
11	H & A FARMING & LEASING	48374217000001010	17-42-37, TH PT OF E 1/2 LYG SOF PELICAN RIVER & W OF & ADJ TO FEC RY R/W & STATE MEANDER LI BEING A TR OF LAKE BOTTOM LAND MEAS 753.21 FT ALG SWLY BNDRY	10.44	\$261.00
12	H & A FARMING & LEASING	48374217000005000	17-42-37, TRACT OF LAKE BOTTOM IN E 1/2 LYG BET STATE MEANDER LINE & FEC RY R/W IN OR1692P992	4.5	\$112.50

APPENDIX C

2024 Palm Beach County Disaster Deferred Parcel and Legal Lines
(2016 Disaster Declaration)

<u>Line #</u>	<u>Name</u>	<u>Parcel Id</u>	<u>Legal Line</u>	<u>Veg Acres</u>	<u>Deferred Tax</u>
13	H & A FARMING & LEASING LLC	48374217020220010	OKEELANTA PLANTATION COS SUB TR 22 (LESS N 15 FT LARRIMORE RD R/W), TRS 23 THRU 26, TR 27 (LESS N 15 FT LARRIMORE RD R/W) & TR 28 & PAR LYG BET SLY LI OF TRS 20, 26 & 28 & NLY R/W LI OF PELICAN RIVER K/A PAR B IN OR24824P757	75.2	\$1,880.00
14	R L T FARM LLC	48374218180200010	RIDGEWAY BEACH TR 20 E OF RD, TRS 21, 22, 45, 46, 53, 54, 77, 78 & E 61 FT OF TRS 47, 52 & 79 /LESS RD & CNL R/W/	32.6	\$815.00
15	H & A FARMING & LEASING LLC	48374219000001160	19-42-37, PT OF SEC IN DB416 P274	27.2	\$680.00

Total Veg Acres: 4,048.03

Total Tax Deferred Resulting from 2016 Disaster Deferral: \$101,200.75

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2024 - 0924

A Resolution of the Governing Board of the South Florida Water Management District relating to the C-139 Agricultural Privilege Tax; providing the disposition of applications for classification as vegetable acreage; approving and certifying the C-139 Agricultural Privilege Tax Roll for 2024; providing an effective date.

WHEREAS, the Legislature has enacted Section 373.4592, Florida Statutes (F.S.) (the "Everglades Forever Act"); and

WHEREAS, the Everglades Forever Act imposes an annual C-139 agricultural privilege tax (the "C-139 Tax") for the privilege of conducting an agricultural trade or business on certain real property located within the C-139 Basin that is classified as agricultural under the provisions of Chapter 193, F.S. The C-139 Basin is defined by the Everglades Forever Act as set forth in Subsections 373.4592(2)(c) and 373.4592(16), F.S.; and

WHEREAS, the Everglades Forever Act requires the Governing Board (the "Board") of the South Florida Water Management District (the "District") to determine the classification of property as "vegetable acreage" as set forth in Section 373.4592(7)(d), F.S.; and

WHEREAS, the Everglades Forever Act further requires that by September 15 of each year, the Governing Board of the District certify by resolution the C-139 agricultural privilege tax roll on compatible electronic medium to the tax collector of each county in which a portion of the C-139 Basin is located, as set forth in Section 373.4592(7)(b), F.S.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

Section 1. The Governing Board of the South Florida Water Management District hereby determines the classification of property as vegetable acreage upon application of the owner, lessee, or other appropriate interest holder, property subject to the C-139 Tax may be classified as "vegetable acreage" (as defined in the Everglades Forever Act).

Upon application of the owner, lessee or other appropriate interest holder, property subject to the C-139 Tax may be classified as "vegetable acreage" as set forth in Section 373.4592(7)(d), F.S. Under certain circumstances, vegetable acreage may be entitled to a deferral of the C-139 Tax upon declaration of a state of emergency or disaster as set forth in Section 373.4592(7)(d), F.S.

The Executive Director of the District received no applications for 2024 for classification as vegetable acreage on the C-139 agricultural privilege tax roll; therefore, no action is required on this issue.

Section 2. The Governing Board hereby approves the C-139 agricultural privilege tax roll and further certifies the C-139 agricultural privilege tax roll on compatible electronic medium to the tax collector of each county in which a portion of the C-139 Basin is located as set forth in Section 373.4592, F.S. A printed copy of the C-139 agricultural privilege tax roll is available for inspection by the public.

Section 3. This Resolution shall take effect immediately upon adoption.

PASSED and **ADOPTED** this 12th day of September 2024.

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution No. 2024 - 0925

A Resolution of the Governing Board of the South Florida Water Management District adopting a Tentative Budget of \$1,630,332,002 for Fiscal Year 2024-2025; providing an effective date.

WHEREAS, Chapters 200 and 373, Florida Statutes, as amended, and Chapter 25270, Laws of Florida, Act of 1949, require the Governing Board of the South Florida Water Management District to adopt a tentative budget for each fiscal year; and

WHEREAS, the Governing Board of the South Florida Water Management District, after careful consideration and study, has caused to be prepared a tentative budget of \$1,630,332,002. for the District covering its proposed operation and requirements for the fiscal year beginning October 1, 2024, and ending September 30, 2025; and

WHEREAS, notice of intention to adopt said tentative budget was duly provided in the notice of proposed property taxes prepared and mailed to taxpayers by the property appraisers of all of the counties within the South Florida Water Management District's boundaries, and

WHEREAS, a public hearing was held by the Governing Board of the South Florida Water Management District in West Palm Beach, Florida, on September 12, 2024, at the time and place provided in said notices.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT:

SECTION 1. The attached budget is hereby adopted as the tentative budget of \$1,630,332,002 for the District for the fiscal year beginning October 1, 2024 and ending September 30, 2025.

SECTION 2. This Resolution shall take effect immediately upon adoption.

PASSED and ADOPTED this 12th day of September, 2024.

ATTACHMENT A
SOUTH FLORIDA WATER MANAGEMENT DISTRICT
RESOLUTION NO. 2024 - 0925
TENTATIVE ADOPTION OF BUDGET FOR FISCAL YEAR 2024-2025

	GENERAL FUND	TOTAL SPECIAL REVENUE FUNDS	TOTAL CAPITAL PROJECTS FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUND	TOTAL TENTATIVE BUDGET
ESTIMATED REVENUES, TRANSFERS AND BALANCES						
Estimated Fund Balance and Net Assets						
Fund Balance, beginning of year (Net of Encumbrances)	22,462,308	95,150,079	77,858,869	-	15,332,046	210,803,302
Net Assets, beginning of year	-	-	-	13,157,049	-	13,157,049
Sub-Total	22,462,308	95,150,079	77,858,869	13,157,049	15,332,046	223,960,351
Encumbrances Funded By Future Cash Reimbursement (Estimate)	926,889	175,518,636	660,343,937	-	-	836,789,462
Encumbrances Funded By Fund Balance (Estimate)	16,404,287	53,833,271	233,374,814	93,860	-	303,706,232
Total Estimated Fund Balance and Net Assets, beginning of year	39,793,484	324,501,986	971,577,620	13,250,909	15,332,046	1,364,456,045
Estimated Revenues	Millages					
Ad Valorem- District-wide	0.0948	152,953,244	-	-	-	152,953,244
Ad Valorem- Okeechobee Basin	0.1026	-	150,531,163	-	-	150,531,163
Ad Valorem- Big Cypress Basin	0.0978	-	14,304,767	-	-	14,304,767
Ad Valorem - Everglades Restoration	0.0327	-	47,976,306	-	-	47,976,306
Agricultural Privilege Taxes		-	10,722,932	-	-	10,722,932
Intergovernmental		4,554,602	218,583,438	877,566,726	-	1,100,704,766
Licenses, Permits & Fees		3,616,000	98,000	-	-	3,714,000
Investment Income		1,800,000	2,447,272	1,968,472	40,362	6,256,106
Miscellaneous		928,401	6,756,091	-	-	7,684,492
Health Insurance		-	-	-	36,430,604	36,430,604
Self Insurance		-	-	-	3,677,555	3,677,555
Total Estimated Revenues		163,852,247	451,419,969	879,535,198	40,148,521	1,534,955,935
Operating Transfers (Net)	(23,621,007)	(80,070,625)	103,662,752	-	28,880	-
TOTAL ESTIMATED REVENUES, TRANSFERS AND FUTURE DESIG. BALANCES	\$180,024,724	\$695,851,330	\$1,954,775,570	\$53,399,430	\$15,360,926	\$2,899,411,980
BUDGETED EXPENDITURES AND ENCUMBRANCES						
Administrative Services & Executive Offices						
Water Resources Planning and Monitoring	247,365	250,913	-	10,688,344	-	11,186,622
Land Acquisition, Restoration and Public Works	119,040	473,939	-	-	-	592,979
Operation and Maintenance of Lands and Works	12,478,841	25,279,033	126,354,105	18,156,136	-	182,268,115
Regulation	603,315	-	-	3,884,017	-	4,487,332
Outreach	1,447,403	27,000	-	-	-	1,474,403
District Management and Administration	18,080,221	-	-	7,420,024	-	25,500,245
Administrative Services & Executive Offices Total	32,976,185	26,030,885	126,354,105	40,148,521	-	225,509,696
Big Cypress Basin						
Water Resources Planning and Monitoring	-	1,150,043	-	-	-	1,150,043
Land Acquisition, Restoration and Public Works	61,814	-	-	-	-	61,814
Operation and Maintenance of Lands and Works	25,664	948,759	-	-	-	974,423
Outreach	-	35,852	-	-	-	35,852
Big Cypress Basin Total	87,478	2,134,654	-	-	-	2,222,132
Ecosystem Restoration						
Water Resources Planning and Monitoring	526,725	122,141	-	-	-	648,866
Land Acquisition, Restoration and Public Works	4,062,121	62,495,234	3,002,326	-	-	69,559,681
Operation and Maintenance of Lands and Works	552,928	5,310,321	117,425	-	28,880	6,009,554
District Management and Administration	15,103	-	-	-	-	15,103
Ecosystem Restoration Total	5,156,877	67,927,696	3,119,751	-	28,880	76,233,204
Engineering, Construction & Modeling						
Water Resources Planning and Monitoring	6,304,538	3,313,151	50,000	-	-	9,667,689
Land Acquisition, Restoration and Public Works	2,919,189	4,919,301	718,332,714	-	-	726,171,204
Operation and Maintenance of Lands and Works	8,255,775	39,653,098	128,003,763	-	-	175,912,636
Regulation	62,468	-	-	-	-	62,468
District Management and Administration	1,358	-	-	-	-	1,358
Engineering, Construction & Modeling Total	17,543,328	47,885,550	846,386,477	-	-	911,815,355
Field Operations Division						
Water Resources Planning and Monitoring	126,419	962,767	-	-	-	1,089,186
Land Acquisition, Restoration and Public Works	19,155	7,241,496	526,500	-	-	7,787,151
Operation and Maintenance of Lands and Works	13,436,639	144,277,084	13,801,620	-	-	171,515,343
Regulation	512,567	-	-	-	-	512,567
District Management and Administration	34,708	263	-	-	-	34,971
Field Operations Division Total	14,129,488	152,481,610	14,328,120	-	-	180,939,218
Information Technology Division						
Water Resources Planning and Monitoring	4,640,585	87,340	-	-	-	4,727,925
Land Acquisition, Restoration and Public Works	1,801,377	894,546	-	-	-	2,695,923
Operation and Maintenance of Lands and Works	12,701,105	10,398,801	-	-	-	23,099,906
Regulation	4,064,246	-	-	-	-	4,064,246
District Management and Administration	9,966,757	286,993	1,188,000	-	-	11,441,750
Information Technology Division Total	33,174,070	11,667,680	1,188,000	-	-	46,029,750

ATTACHMENT A
SOUTH FLORIDA WATER MANAGEMENT DISTRICT
RESOLUTION NO. 2024 - 0925
TENTATIVE ADOPTION OF BUDGET FOR FISCAL YEAR 2024-2025

	GENERAL FUND	TOTAL SPECIAL REVENUE FUNDS	TOTAL CAPITAL PROJECTS FUNDS	INTERNAL SERVICE FUNDS	TRUST & AGENCY FUND	TOTAL TENTATIVE BUDGET
Regulation Division						
Water Resources Planning and Monitoring	12,400	-	-	-	-	12,400
Land Acquisition, Restoration and Public Works	-	89,773	-	-	-	89,773
Operation and Maintenance of Lands and Works	16,960	4,500	-	-	-	21,460
Regulation	16,046,327	-	-	-	-	16,046,327
Regulation Division Total	16,075,687	94,273	-	-	-	16,169,960
Water Resources Division						
Water Resources Planning and Monitoring	16,489,305	10,598,351	378,500	-	-	27,466,156
Land Acquisition, Restoration and Public Works	6,117,013	33,503,414	96,000	-	-	39,716,427
Operation and Maintenance of Lands and Works	188,289	2,904,318	57,000	-	-	3,149,607
District Management and Administration	2,545	-	-	-	-	2,545
Water Resources Division Total	22,797,152	47,006,083	531,500	-	-	70,334,735
CERP - Central Service Indirect Costs						
Land Acquisition, Restoration and Public Works	4,500,000	-	-	-	-	4,500,000
District Management and Administration	(4,500,000)	-	-	-	-	(4,500,000)
CERP - Central Service Indirect Costs Total	-	-	-	-	-	-
Reserves/Debt/Fees/Charges						
Water Resources Planning and Monitoring	-	1,796,124	-	-	-	1,796,124
Land Acquisition, Restoration and Public Works	-	30,269,875	-	-	-	30,269,875
Operation and Maintenance of Lands and Works	15,742,735	44,717,351	-	-	-	60,460,086
District Management and Administration	5,010,548	3,541,319	-	-	-	8,551,867
Res/Debt/Fees/Charges Total	20,753,283	80,324,669	-	-	-	101,077,952
Total Budgeted Expenditures	162,693,548	435,553,100	991,907,953	40,148,521	28,880	1,630,332,002
Encumbrances (Estimate)	17,331,176	229,351,907	893,718,751	93,860	-	1,140,495,694
TOTAL BUDGETED EXPENDITURES AND ENCUMBRANCES	\$180,024,724	\$664,905,007	\$1,885,626,704	\$40,242,381	\$28,880	\$2,770,827,696
NET ASSETS, RESTRICTIONS, COMMITMENTS AND UNASSIGNED						
Net Assets (Self Insurance Fund Actuarial Need)	-	-	-	3,685,599	-	3,685,599
Net Assets (Health Insurance Fund - Fund Balance Utilization)	-	-	-	9,471,450	-	9,471,450
Nonspendable						
Inventory Reserve						
Big Cypress Basin	-	434,245	-	-	-	434,245
General Fund	-	-	-	-	-	-
Okeechobee Basin	-	7,759,619	-	-	-	7,759,619
Everglades Restoration Trust	-	4,343	-	-	-	4,343
Land Acquisition Trust	-	54,187	-	-	-	54,187
Save Our Rivers	-	22,464	-	-	-	22,464
Permanent Fund-Principal Portion						
Wetlands Mitigation Permanent Fund	-	-	-	-	13,689,938	13,689,938
Restricted for Fiscal Year 2025-26 - Fiscal Year 2028-29						
Big Cypress Basin	-	4,379,850	-	-	-	4,379,850
COPS-Everglades Forever Act - Debt service	-	-	312,154	-	-	312,154
Everglades Restoration (Transferred to District pursuant to 375.041(3)(b)4 F.S.)	-	-	64,000,000	-	-	64,000,000
Land Management (Lease Revenue)	-	5,059,833	2,645,699	-	-	7,705,532
Mitigation - Lake Belt	-	1,389,380	-	-	-	1,389,380
Mitigation - Wetland	-	11,701,497	2,191,013	-	1,642,108	15,534,618
Everglades Monitoring (Everglades License Tag)	-	79,459	-	-	-	79,459
Indian River Lagoon Estuarine Projects (IRL Tag)	-	61,446	-	-	-	61,446
Committed for Fiscal Year 2025-26 - Fiscal Year 2028-29	-	-	-	-	-	-
Total Net Assets, Restrictions and Commitments	-	30,946,323	69,148,866	13,157,049	15,332,046	128,584,284
Unassigned	-	-	-	-	-	-
TOTAL BUDGETED EXPENDITURES, ENCUMBRANCES, NET ASSETS, RESTRICTIONS, COMMITMENTS AND UNASSIGNED	\$180,024,724	\$695,851,330	1,954,775,570	53,399,430	15,360,926	2,899,411,980