CITY OF SHOREVIEW
AGENDA
CITY COUNCIL
Monday February 02, 2026
7:00 PM

Under MN Statutes 13D.02 and city policy, council members may participate remotely.

1. **CALL TO ORDER**

2. **PLEDGE OF ALLEGIANCE**

3. **ROLL CALL**

4. **APPROVAL OF AGENDA**

5. **PROCLAMATIONS AND RECOGNITIONS**
   5.a Human rights commission poster contest winners

6. **PUBLIC COMMENTS**
   -

   Individuals may address the city council about any item under the consent agenda or an item that is not on the agenda. Specific rules used for public comments are available near the council chambers entrance. Speakers are asked to come to the podium, state their name and address for the record, and keep their remarks to three minutes or less. Generally, the city council will not take official action on items discussed at this time. They may refer the matter to staff for a future report or ask for it to be put on an upcoming agenda.

7. **COUNCIL COMMENTS**

8. **CONSENT AGENDA**
   -

   These items are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless a councilmember or citizen so requests, in which event the item will be removed from the consent agenda and placed elsewhere on the agenda.

8.a January 20, 2026 city council workshop minutes
8.b January 26, 2026 city council special workshop minutes
8.c January 20, 2026 city council meeting minutes
8.d Receipt of committee/commission minutes
8.e Claims and purchases
8.f Resolution revising membership requirements for student members of the environmental quality committee and bikeways and trails committee.
8.g To receive the 2026 comprehensive infrastructure replacement plan
8.h Replacement for park department service truck
8.i Replacement for the natural resources service truck
8.j Approve a renewal with AudioEye for website accessibility services
8.k The purchase a Chrysler Pacifica minivan for parks and recreation.
8.l Approve change order 004 for Shoreview Commons restroom/shelter building improvement project.

9. **PUBLIC HEARINGS**

10. **GENERAL BUSINESS**
10.a Rental license revocations for failure to renew properties
10.b Nuisance abatement - 5595 Donegal Drive
10.c Appointment to the public safety committee
10.d 2026 planning commission chair and vice chair appointments

11. **SPECIAL ORDER OF BUSINESS**

12. **ADJOURNMENT**

Memorandum

TO: City Council

FROM: Cinde Morris , Deputy clerk

DATE: February 2, 2026

SUBJECT: January 20, 2026 city council workshop minutes

ITEM NUMBER: 8.a

SECTION: CONSENT AGENDA

REQUESTED MOTION
Approve January 20, 2026 city council workshop minutes.

INTRODUCTION
City council is being asked to approve the January 20, 2026 city council workshop minutes.

DISCUSSION

RECOMMENDATION
It is recommended that the city council approve the minutes of the January 20, 2026 city council workshop as presented.

ATTACHMENTS
January 20, 2026 workshop

CITY OF SHOREVIEW
MINUTES
CITY COUNCIL WORKSHOP MEETING
JANUARY 20, 2026

CALL TO ORDER

Mayor Denkinger called the workshop meeting of the Shoreview City Council to order at 4:45 pm. on January 20, 2026.

ROLL CALL

The following attended the meeting:

City Council: Mayor Denkinger; Councilmembers Doan, Gardener, Myrland and Springhorn

Staff: City Manager Brad Martens
Assistant City Manager Renee Eisenbeisz
Administrative Intern Grace Look

GENERAL BUSINESS

RAMSEY COUNTY SHERIFF'S OFFICE UPDATE

Presentation by Undersheriff Jeff Ramacher

In these unprecedented times, the Ramsey County Sheriff's Office's goal is trying to remain as neutral as possible to serve the public when it comes to public safety. Federal agencies, not just immigration and customs enforcement (ICE), have jurisdiction to do their law enforcement activity in our community. The sheriff's office does not get involved. The only way they would be involved is if ICE was an immediate or emerging threat to public safety. The office has a plan if needed. They do not work with the agency, and have not been asked to work with them. ICE has 3,000 agents; the office has 245. They do not help or hinder ICE's operation and cannot give legal advice. There is a protocol that if an ICE related call comes in, it is turned over to supervisors so there is consistent messaging. The smaller the group handling that type of call the better. Typically, cars are not sent to the scene of an ICE incident. The complainant is contacted. Supervisors explain that ICE has jurisdiction to do their work in our communities and the sheriff's office does not get involved unless there is an immediate public safety risk.

There is ICE activity in most contract cities. He considers the ICE activity in Shoreview as not significant.

Councilmember Doan asked what is getting reported in Shoreview. Ramacher said most of the calls are about sightings. Sometimes they are asked to come because ICE is present and people are scared. Unfortunately, deputies will not be sent out to try to pacify fear because it does not rise to the level of a public safety issue. A couple of calls in the last couple weeks were from people being followed by ICE and

they were looking for a safe haven. The sheriff's office cannot accommodate that in order to stay neutral.

Ramacher said he has had one interaction with ICE, which was very positive. They did a great job of deescalating a very scared young Hispanic male who is legal. Everyone has seen the turmoil on social media, the heavy-handed tactics, and lack of training. While sensitive to the fear in the community, the sheriff's office's goal is to stay in that middle ground zone. In the next couple days, the sheriff and John Choi are going to give a statement that if anyone believes themselves to be a victim of a crime, we will take a report. The report will be investigated and sent to proper authorities to see if charges are warranted.

Mayor Denkinger said it will be very helpful for people to realize there is a local process if they feel something is wrong. Ramacher said their job is public safety and following the rule of law.

Councilmember Gardner said he reminds people that there is a difference between local police and federal officers and even among federal agencies. He noted a post of the sheriff on social media for the auto theft group. Ramacher said that is a big challenge. Many staff members with unmarked cars have been followed. Gardner said he has never had any issue or worries even when relationships between police and their communities were not great. The sheriff's office scores highly in all community surveys which he appreciates. Ramacher responded that a lot of progress has been made since George Floyd to re-establish trust in law enforcement. Now that is being lost with the ICE activity. Inevitably, police will be forced to build that trust again.

Gardner said that not only could there be ICE, Homeland Security Investigations and Border Patrol on the streets but the National Guard wearing high visibility vests and even paratroopers from Alaska so that nobody knows who is who. That will be hard to navigate. He is concerned that agents from different agencies will bump into each other and something will happen when no civilians are involved. Nobody will know who is doing what or what is the motivation. He was pleased to see the police chiefs at a press conference. When any law enforcement speaks up about other law enforcement, it is rare. That will help the public to make that distinction. ICE is pulling in off-duty officers of color or detaining public works employees in St. Paul and putting them on a plane to Texas. This is a national issue and very disheartening. It is important to stay focused on the city and if a city employee is picked up, that makes it the city's business. He asked Ramacher to let the city know if there is anything that can be done to help.

Councilmember Myrland said a lot is heard about the wrong people being picked up and detained. She asked if the sheriff's office knows of people being arrested that should be arrested. Ramacher said the information they receive is the same as everyone else.

Gardner noted that if someone in Shoreview were arrested and put in the county jail, there would be a reporter checking who is there. The situation at the Whipple Building seems to be very chaotic and it is not known where people are. Minnesota Public Radio (MPR) reported that the feds have been saying they have been taking people off the streets who were already in jail. Ramacher said there was one example of ICE taking someone into custody who had a felony and was brought to the county jail. He has no report on how many people they arrest that are targeted people, how many are detained that should not have been, or are American citizens. They have no data or knowledge of any of that.

Councilmember Springhorn said that Roseville has posted signs in their parks that the parking lot is only for people using the park and cannot be used for staging activities. There are people in Shoreview asking if the city can do the same, but the city isn't going to send a parks and recreation staffer to tell heavily armed troops that they cannot be staging in the parking lot. The only option would be if the sheriff's office would enforce that, which would not be done. There have also been reports of ICE recruiting officers from police departments and sheriff's offices. Ramacher said he has not heard of that. Today the sheriff said that ICE agents get five weeks of training, are paid a lot of money, and only need a high school diploma. ICE has recruited a lot of people with minimal qualifications, and we are seeing the result on a variety of fronts.

Mayor Denkinger said that at a meeting with other mayors, Mayor Frey of Minneapolis said that the officers in the Minneapolis Police Department are being stretched thin and he asked for help from any local departments which Minneapolis would pay for. She asked how ICE activity has impacted their teams, as she has noticed more patrol cars in the city in places where she typically would not see them and asked if the sheriff's office is partnering with Minneapolis. Ramacher said the sheriff has kept teams on the home front. That will continue to be the focus. There have been a couple requests for mutual aid that they did not respond to, predominantly when there is civil unrest in Minneapolis. The Minneapolis Police, Minnesota State Patrol Mobile Response Team (MRT), DNR mobile response team, and some from Hennepin County have been primarily handling those calls. The sheriff's office has a law enforcement leader with 48 years of experience. He is a regular advisor to many of the people seen on TV from the commissioner of public safety to the head of the Bureau of Criminal Apprehension (BCA). They are very well poised to deal with any issues that arise in the county, but they are not dealing with protesters and skirmish lines that other municipalities are having to deal with.

Doan asked what federal agencies have or don't have access to. Is the contract for Flock cameras of concern? Can they be turned on and off? Ramacher said that the sheriff's office has a contract with Flock and is poised to put in 19 cameras in five of the six contract cities. None have yet been installed. They were to be installed by last summer, but they are so popular that it is difficult to get everything implemented. There is experience in the agency with Flock cameras in St. Paul and North Oaks. They use the BCA database for alerts. The immigration status alert is

not part of their access to the database. The same system is on the in-car cameras for alerts. Access to immigration status is available through Naval Criminal Investigative Service (NCIS). If immigration were to put in a warrant for someone and it is then put into the national system, a department can get that information. Department data is not shared with any federal agencies, only with Minnesota agencies on the Flock system who have agreed to criteria of sharing and have been through training.

Gardner asked about the security of Flock cameras. Is there any third-party assessment of the hardware or the platform? Ramacher said it is cloud based. Only the sheriff's office has access to the data; Flock does not have access to the data.

Myrland said that in the metro area people are hypersensitive because they see what is happening real time. In other parts of the state there is a different perspective and not the level of protesters. She asked if the protesters are making the situation more volatile and preventing ICE from leaving more quickly. Ramacher said he does not have a good answer. Both sides are fighting fire with fire and the sheriff's office is stuck in the middle of a very volatile situation. Both sides compromising would be the way to resolve issues, but he is not optimistic that will happen. He is glad it is January and not July, as the weather dynamic helps quell some issues.

Myrland asked about ICE's goal—are there a certain number of people they want to detain, or are they just staying to make people uncomfortable? Ramacher said he does not have the answer. ICE has marketed that they have a targeted list. Lately they have seen tactics of more proactive jump outs and stops on people which leads him to believe that they do not have a targeted list and they have changed tactics. However, he has no idea what their philosophy is, their goals, how they are structured, how they do their work.

Mayor Denkinger reported Mayor Frey's statement that there are more illegal immigrants in Florida, Texas, and another state than there are residents in Minnesota. Yet Minnesota has this huge presence. She believes part of the goal is to get illegal immigrants out of the country but also to maintain tension. That is why everyone must work cooperatively. There is a lot of discomfort around schools. She asked how parents can manage to stay calm when there have been ICE agents in parking lots at schools? Ramacher said the sheriff's office is aware of the discomfort, but cannot hinder an ICE investigation. ICE is authorized to conduct their investigations. Deputies will step aside and let ICE do their business. They cannot get into the realm of making someone feel safe. They have to stay in the realm of whether there is a public safety issue. If the situation rises to a public safety issue, there will be a report.

Doan said that people hear that ICE is not allowed in schools, but if they entered a school would anyone stop them? Is there a policy they will not enter schools? Ramacher said he has not seen ICE enter schools, but he does not have the answer

to the question. Typically, ICE is not forcefully entering places when there is resistance. Everyone wants the sheriff's office to help pacify fear, but they cannot stand between federal agents who have the ability to do their job and people who are fearful from what they have seen on the media.

Doan asked if the school resource officers (SROs) in city schools are from the Ramsey County Sheriff's Office and what would they do if an ICE agent tried to enter a school? Ramacher said there are four SROs total. There are three in the Mounds View School District: Mounds View High School, Chippewa Middle School, and a floater between Turtle Lake, Island Lake, and Valentine Hills schools. Also, Lions Gate Academy has an SRO. He has not fielded any concerns on this issue from the school district. There are so many variables and circumstances that he tries not to discuss possible scenarios, such as if an ICE agent were to enter a school. SROs are deputized, in uniform and are armed. Doan asked if ICE agents are allowed to use cars that are not licensed. Ramacher said many of the cars are being brought in from other states. He has not seen a vehicle with no license plate. He has seen cars with no front plate, which depends on the law in the state they come from.

Gardner said there are 3-hour online courses that people take to know how to lawfully observe ICE activity. The classes are full. He asked if it should be the council's goal as a top priority to reduce the climate for injury or death of someone in our community? He wants to be sure everyone in the city gets home safe. Is it a prudent policy as a city to say that's a top priority and, therefore, have protocols and training to make sure that does not happen? It makes sense to him that staff are trained so that should something happen, the response is the same. Ramacher said that only the council as a group can decide that, but he does not see any downside. It really doesn't matter who you are. If someone is breaking the law, the sheriff's office will hold people accountable. It is appreciated when people take a peaceful protesting stance. The olive branches the sheriff is offering is a report will be taken from any victim of a crime. It will be investigated and sent off. Gardner said he is worried about people with guns. As a representative of the city he wants everybody to be safe. Everything after that is secondary. He wants the surge to end. Ramacher said either one side will quit, or there will be compromise. That is the only way this will end.

Springhorn asked if Ramsey County Commissioner Tara Jebens-Singh had anything to share. The commissioner said the county has been working diligently through difficult policy changes and funding shifts to make sure to continue to provide all services the county does to support the community. People can avail themselves of services virtually, they can apply and get information online. They can call. If people do not feel safe moving around the community and going into a service center, there are different ways to continue to make sure they get the services that are available. She urged everyone to reach out to her if there's a way she can continue to coordinate service to the community.

Martens offered to follow up with Ramacher on any questions that did not get answered.

Mayor Denkinger thanked Undersheriff Ramacher for his time.

PLANNING COMMISSION INTERVIEWS

The council conducted interviews with Nic Ahmadvand and Liz Anderson for the vacant position on the planning commission. The council briefly discussed the qualities of the two candidates. Councilmembers will vote on their appointment at the upcoming regular council meeting immediately after this workshop.

OTHER ISSUES & LIAISON UPDATES

Council meeting to follow this workshop:

Martens said he is not sure how many people will attend the council meeting to speak about ICE. Staff will welcome them and explain that there will not be a debate, and it is not a time to get questions answered. This is a business meeting that allows for public comment. This item is not on the agenda, and it is up to council whether to amend the agenda.

Mayor Denkinger said she would provide a framework of general information for people to understand that the city is limited in what it can do.

Councilmember Springhorn noted that often people leave after giving their public comment. He suggested letting them know that the council comments will include comments on what was heard from the public.

Councilmember Doan said he attended the economic development commission (EDC) meeting that morning. He was asked if the city could host an event for businesses to gather and hear from people in the community firsthand about what is happening. He asked if this is something the city would take on or empower the EDC to do. There was also a request to bring faith leaders together. His concern is to bring people together and not have this issue become a big wedge in the community. People want information and some way for them to get engaged.

Mayor Denkinger said she planned to call each church individually to see what they are doing and what they are interested in hearing. The HRC could update their statement and put out information from the Attorney General Keith Ellison website that has a form people can fill out on incidents and complaints, which will be investigated. The ACLU also has a similar form.

ADJOURNMENT

Mayor Denkinger declared the meeting adjourned at 6:40 pm.

Memorandum

TO: City Council

FROM: Cinde Morris , Deputy clerk

DATE: February 2, 2026

SUBJECT: January 26, 2026 city council special workshop minutes

ITEM NUMBER: 8.b

SECTION: CONSENT AGENDA

REQUESTED MOTION
Approve January 26, 2026 city council special workshop minutes.

INTRODUCTION
City council is being asked to approve the January 26, 2026 city council special workshop minutes.

DISCUSSION

RECOMMENDATION
It is recommended that the city council approve the minutes of the January 26, 2026 city council special workshop as presented.

ATTACHMENTS
January 20, 2026 special workshop

CITY OF SHOREVIEW
MINUTES
SPECIAL CITY COUNCIL WORKSHOP MEETING
JANUARY 26, 2026

CALL TO ORDER

Mayor Denkinger called the workshop meeting of the Shoreview City Council to order at 4:30 pm on January 26, 2026.

ROLL CALL

The following attended the meeting:

City Council:	Mayor Denkinger; Councilmembers Doan, Gardener, Myrland and Springhorn
Staff:	City Manager Brad Martens Assistant City Manager Renee Eisenbeisz

GENERAL BUSINESS

DISCUSSION REGARDING ICE IMPACT TO COMMUNITY

Mayor Denkinger noted that this is a special workshop for the council to discuss what they heard at the last council meeting from residents regarding ICE. This is a public working meeting for the council. The public is welcome, but the meeting does not include public participation. She asked councilmembers to share any updates since the council meeting.

Mayor Denkinger

Spent the last few days talking with a number of leaders of local organizations including both school districts, faith communities, and the library. Everyone that she spoke with provided a status update, as well as any needs. They were also appreciative of her calling. Some updates are:

- The library is providing tutoring 24/7 for students on a variety of subjects in both English and Spanish.
- Many organizations are collecting donations for their members or local food shelves.

Councilmember Springhorn

People don't feel safe; he does not feel safe, and he has a lot of privilege compared to other people. There is a desire for the city to do more to make people feel safe and public safety is part of the city's job. This is a situation where he does not know if there is anything the city or county can do to make him feel safe. He will be watching for opportunities the city can participate in that will help people feel safe.

Councilmember Myrland
Last Thursday was the Northeast Youth and Family Services (NYFS) board meeting. A lot of people are under mental duress. NYFS has availability for counseling services for adults and children. Registration is online. They have a sliding scale for those with no insurance. NYFS offers counseling virtually, in person, group, and play therapy. There are a lot of options for mental health support. Anyone who feels under duress is encouraged to use this resource. There has been a decrease in onsite visits, but NYFS is able to offer virtual sessions. Sessions can be offered in Spanish, but she is not sure about other languages. She works with many businesses and she is hearing that restaurants are hit harder. She believes other types of businesses will show an economic impact with end of the year numbers which hurts everyone. Construction companies are concerned that some subcontractor crews will not show up or if they do, they will be apprehended. That will be another economic impact.

Councilmember Doan
Expressed his appreciation to Mayor Denkinger for the outreach she has done and the information shared. He also recognized Mark Sacay, a school board member, the chair of the Shoreview Community Foundation, and a young resident, all of whom were in the audience.

There has been a lot of conversation on how the foundation can help. This does not have to only be a burden borne by the city. He is president of the Ramsey County League of Local Governments which is hosting a virtual town hall meeting on Friday, January 30, from 8 to 9 am. The entire congressional delegation has been invited.

For this workshop, he would like a discussion about the city's role and responsibility. Is it to make people feel safe? Is it to take stands for what is believed to be right and just with regard to our constitution and democracy? Is it to support those most impacted by the ICE surge? Understanding the city's role before jumping into specifics of what can be done is really important. He is glad for the council to come together to create a plan of action which is what residents are looking for.

After the shooting on Saturday and another loss, there were a number of vigils in the city. Even though the shooting was in Minneapolis, it affects the city. He was glad to be with other residents of to recognize and to grieve.

Councilmember Gardner
Thanked staff for putting this meeting together and all the information that has been provided to the council. Thanked all attending and to all who attended the council meeting last week. He said there is a saying that policy is made by those who show up.

He feels he is screaming inside - parents are trying to keep their kids safe and have to ask others to watch out for agents of their own government. He serves on a board for Headstart and just before he came to this meeting he was notified that ICE showed up at one of the locations. He is worried about what they did or if they entered the school. When this crisis is over, there should be a community foundation or historical society grant to record this history so the next generation can see this should never happen again.

The council has heard from people who are truly fearful. Others want ICE run out on a rail. When people are fearful, they feel no one notices them. We need to let those who are fearful - approximately 20% of the city - know that the council does see and hear them, even though they are staying in their homes. He would like the council to take into consideration that acting could cause more harm.

Mayor Denkinger commended staff for updating the website by Friday as was asked at the council meeting. The information is prominent so people know where to find it. Martens commended Eisenbeisz who led the effort to update the website. She had information and resources available to the city added by Thursday after the Tuesday meeting.

Staff update
Martens said that this has been an extreme learning curve. The majority of city efforts have been on:

- Understanding the laws of the federal government and working with our city attorney to interpret laws .
- Talking with the Ramsey County Sheriff's Office to understand their role.
- Vetting and providing trusted resources for our residents.
- Training staff on what to do if ICE comes to our facilities and identifying private vs. public spaces.
- Talking through a number of "what if" situations to identify what the city can and cannot do.
- Providing updates to the city council and issuing statements when needed.
- Attending advisory board meetings to hear concerns and provide updates on what the city is doing.

Eisenbeisz said that the human rights commission (HRC) met Wednesday of last week. Last spring a subcommittee was formed to focus on ways to support immigrant neighbors. Shortly after forming, they drafted a statement which the city issued. They hosted a panel discussion in October on immigration rights. The subcommittee brought forward two actions last week, which the commission directed them to continue working on:

1. Hosting another virtual panel discussion within the next month possibly with the ALCU
2. Plan a week dedicated to community connection with a food drive, posters, and information on social media on how to connect with your community.

The subcommittee is connecting with Ralph Reader Food Shelf and other food shelves in the area.

Mayor Denkinger asked what capabilities the city has to offer information and resources in different languages. Eisenbeisz said the website has a translation service that can be activated at the top of the screen. Any web page can be translated into a number of different languages.

Martens said he has relayed the disappointment of the community to the sheriff's office that there is no communication from them. Additionally, both he and Eisenbeisz are talking to peers in other communities to understand any other ideas that could work.

The city did not shut down on Friday. A majority of employees provide services that are needed. Also, these have been some of the coldest days of the year and the community center is a safe warm space. School was out so it was good the community center was open - the gym was full, there were two birthday parties, and an AA group met. A lot of good work for the community is done here and it was important to stay open.

Top action priorities
Mayor Denkinger asked each councilmember to share what they think should be top priority action items. She read the questions that Martens provided in a memo to help councilmembers:

1. Does this action help communicate information to the public?
2. Does this action bring the community together in a meaningful way?
3. Will this action increase community safety?
4. Is this action sustainable beyond a short period of time?
5. Will this action make a measurable impact?
6. Is this action one the city is uniquely qualified to make a difference?

Martens said his memo is organized generally around:

- Communication and education
- Community center and public spaces
- Policies, initiatives and legal items

Mayor Denkinger said the big take away from the last council meeting is people want Information about resources whether they are at home or out in the community.

Councilmember Doan said before a discussion of action, he believes the city council needs to understand its role and purpose and use that as a guide.

He believes the council's role is to:
1. Disseminate information and to make people feel some modicum of security (separating security from safety). How that is done he is not sure.
2. The city should support those most impacted by the metro surge.
3. The city should take a stand for democracy and constitutional rights by signing onto the lawsuit initiated by the Attorney General.

Martens said that the city has to prove injury in order for the city to have standing in such a lawsuit. Injury to residents and injury to the city are two different things.. The legal work could continue for a long time. It does not just stop. He is not sure what impact this would have. The state is already standing up for democracy with the lawsuit. Mayor Denkinger has been invited to meet with Congresswoman Betty McCollum, which is another way of standing up for democracy.

Mayor Denkinger asked the legal cost and risk to the city. Martens said if the city is sued, insurance through the League of Minnesota Cities (LMC) may be activated. That insurance would not be available to the city as a plaintiff.

Councilmember Gardner said that proving injury is not just someone afraid to come out of their house. While there may not be a monetary cost, there would be an inordinate amount of staff time. He would be hesitant to join a legal action when it is questionable that Shoreview would make a difference.

Doan said that the amount of time should not be the basis for the decision. Martens said monetarily it would be his time and having to hire an attorney. It would be a significant amount of tax dollars.

Councilmember Springhorn said he would like to hear from state legislators what the value would be if Shoreview joined the lawsuit. If the lawsuit is won, Shoreview will benefit. His question is whether it is fair for the city to sit on the sidelines and let others do the heavy lifting?

Mayor Denkinger offered to talk to some other mayors to see if they signed onto the lawsuit and how they view it. She will also talk to legislators.

Doan advocated for more signage. As to enforcement he noted there would not be someone standing at a sign to prohibit parking. There is not anyone at signs

prohibiting guns. Alcohol is banned from parks on restriction signs, but no one stands at the sign to enforce it. If there is a desire by the council to provide more notices on buildings and at parks, it should be done. Enforcement would be the same as how other sign restrictions are enforced. If it is the right thing to do, it should be done.

Gardner said that if all the things on the list were done, he believes some would conflict with others. He is trying to figure out where the city's best role is to protect the people who need it the most. He noted churches are taking away welcoming signage so as to not draw attention. He is not suggesting not making a statement but when the situation is so dire that we avoid eye contact with people who could do harm, that says a lot about where we are. He is trying to weigh those who use smart phones and head into areas of tear gas and harm against what to do about signs. He asked about protocol guidance to staff. Martens said there are different protocols for different staff. He would not have maintenance drivers ask ICE to leave. It would be himself or law enforcement. There is no amount of signage that would change what is a public space. There were approximately 2,500 people in the community center on Martin Luther King Day. People are still feeling safe in the community center. What is being done is having a trained team and working with law enforcement.

Springhorn noted that signs are vandalized and then there is a cost to replace them. As it turns out, if asked to leave, ICE will leave, although this has only occurred at schools. He noted that many items on the list can be done with council directing staff.

Mayor Denkinger said she asked a black man who lives alone in Shoreview what would make him feel safe. His response was for the city to make the trails and parks safe, which made her think about signs - maybe not restrictive signs but positive signs about being a strong, welcoming community. The message would be the community is here for me instead of ICE, Get Out! The sign could include dial 911 for an emergency.

Gardner said positive signs would have a dual use - welcoming but paying attention to security. Such signs could be used after this is all over.

Councilmember Myrland said there are about five items on the list the city has already done; several that cannot be done. For the next council meeting on Monday, she would like to see a couple more on the agenda to implement. More information is needed on the lawsuit from the city attorney regarding finances, whether it goes on for years, and what it means if the city wins or loses. She would like the council to focus on such items.

Mayor Denkinger said one city is providing space for residents to share their stories and information with other residents. The discussion focus is on: 1) share feelings; 2) brainstorming; 3) what locally can be done? Each table then reports on actions that could be taken.

Myrland said she would like to offer a room that could be used for the many local neighborhood groups working on different projects. She would like to see a flexible space where people could meet.

Gardner agreed that people need a place to meet, even after the surge. There will be so much damage done that people will need to meet and process what happened.

Doan said he appreciates the list that has been put together and agreed that many of the items can be done without council action. The community needs to play the long game. There is an election in November, and the city needs to make sure people feel the election process is safe and secure. How do we encourage people to be elections judges?

Gardner said that there will be so much disinformation on the election that it will be up to the city to provide constant reassurance.

Doan said he was glad to hear that Flock cameras are not yet installed. When they are installed, the council needs a clear position on what happens with the data, how it is shared, if it is shared. Action needs to be taken on how this process will work.

Martens said that every single day staff is coordinating with local law enforcement. Every single day staff are learning what our rights are, advocating with organizations like the LMC, Municipal Legislative Commission (MLC), representatives, training, and retraining 100 people on what is going on. He responds to every single contact and explains policies and procedures. There is a desire to do some of these things, but some of them are being done every single day.

Many of the items listed are happening in the community at a much faster rate than the city can do. Where does the city plug in and make a difference? He would argue that the city has made a huge difference being out in the community. Drafting guides for our team who do their work every single day. These are significant. If there were something he thought could be done that would move the needle, it would be done. So much is being done behind the scenes and it is his job to use the resources of the city in the best manner.

Myrland agreed that what has been done has really strengthened communications. The information on individual rights is huge.

Doan said that the city is doing a lot, but that information is not getting out. Beyond the council, the broader community is not getting the information. There is an upswell of people wanting to be engaged and the council can empower them. Is there a way to tap into that and empower others to do this with us?

Gardner said there is a tremendous social media capacity. He suggested a reel with all council members speaking to drive engagement. It can be used to humanize what the city is doing.

Mayor Denkinger listed a number of activities, services that are being done. The difficulty is informing residents what is available, where it is available, and how to access it. There also needs to be a policy on how to interact with ICE, which, she believes, does not have to be obstructionist.

Doan said that the council should communicate that law enforcement is not working with ICE. Martens said he has talked to the sheriff's office many times about providing more information. Providing information can lead to questions and we need the sheriff's office to answer them.

It was the consensus of the council that it makes sense for Martens to again ask the sheriff's office to provide more information to the community and the need for a policy on how to interact with ICE that is not obstructionist.

Mayor Denkinger said she would contact the community foundation, Lions, and Rotary to see if they can help get information out to people.

Councilmember Doan requested two separate future workshops - one on the use of Flock cameras and one on elections.

Mayor Denkinger said the League of Women Voters would be more than happy to share information on the election process. She is concerned about safety at parks as it gets warmer. A lot of different cultures play soccer. In terms of items on the list, she likes the idea of a community listening session, although she is aware it might be a lot of work. It may be something the HRC could do.

Gardner said they would need to figure out a way for people to participate if they do not want to come personally.

Myrland said the Lions are good at getting information out and perhaps they could collaborate with HRC on a listening session. Doan added that the city has a whole network of committees and commissions that can be activated and ask them to help.

Mayor Denkinger asked what staff is taking away regarding communications from this workshop. Martens said there is consensus on:

- Sending a letter to the sheriff's office to request them to communicate their viewpoint and what they are doing directly to our residents
- Coordinating a community listening session through the HRC, library, and other groups
- Continuing to communicate with the city council and community on resources, information staff receives, and results of meetings with legislative contacts and police

Doan added that the city needs to be ready to provide safety in parks. He would like to understand the surveillance at the park buildings and at this building. He noted that the community foundation has a little over $40,000 in 2026 for grants. No commitments have been made.

Gardner said he will be looking for a damage report when this is over, similar to COVID and George Floyd. He believes the George Floyd incident has helped decrease violence now. He would hope much can be learned from this.

Springhorn expressed his appreciation for school officials, what they are facing, and all they are doing for children. He is trying to think of ways to be supportive and do something extra for them.

Mayor Denkinger said she will provide updates to the council as she finds out more information.

ADJOURNMENT

Mayor Denkinger declared the meeting adjourned at 6:42 pm.

Memorandum

TO: City Council

FROM: Cinde Morris , Deputy clerk

DATE: February 2, 2026

SUBJECT: January 20, 2026 city council meeting minutes

ITEM NUMBER: 8.c

SECTION: CONSENT AGENDA

REQUESTED MOTION
Approve January 20, 2026 city council meeting minutes.

INTRODUCTION
City council is being asked to approve the January 20, 2026 city council meeting minutes.

DISCUSSION

RECOMMENDATION
It is recommended that the city council approve the minutes of the January 20, 2026 city council meeting as presented.

ATTACHMENTS
January 20, 2026 council minutes

CITY OF SHOREVIEW
MINUTES
REGULAR CITY COUNCIL MEETING
JANUARY 5, 2026

CALL TO ORDER

Mayor Denkinger called the regular meeting of the Shoreview City Council to order at 7 pm on January 5, 2026.

PLEDGE OF ALLEGIANCE

The meeting opened with the Pledge of Allegiance.

ROLL CALL

The following members were present: Mayor Denkinger; Councilmembers Doan, Gardner, Myrland and Springhorn.

Staff: City Manager Brad Martens
Assistant City Manager Renee Eisenbeisz
Assistant Community Development Director Niki Hill
City Attorney Rebecca Duren

APPROVAL OF AGENDA

MOTION: by Councilmember Springhorn, seconded by Councilmember Myrland to approve the January 5, 2026 meeting agenda as presented.

VOTE: AYES - 5 NAYS - 0

PROCLAMATIONS AND RECOGNITIONS

There were none.

CITIZEN COMMENTS

There were none.

COUNCIL COMMENTS

Councilmember Doan:

Wished everyone a happy new year with wishes for health and good fortune in the community.

The new park building at Bobby Theisen Park is now open as a warming house for the ice rinks.

Thank you to the city snow crews for a good job keeping roads clear. Residents are urged to be safe on icy roads.

Councilmember Gardner:

The environmental quality committee will begin its speaker series on January 26 at 7 pm., on "State of the Lakes in Shoreview," with a presentation from both the Rice Creek Watershed District (RCWD) and Ramsey-Washington Metro Watershed District (RWMWD).

Winter salt week is January 26 - 30. In Minnesota, approximately 78% of salt put on paved surfaces does not do anything. Approximately 365,000 tons of salt are used in the Twin Cities which can cause aquatic impairments in lakes. The RCWD and RWMWD are sponsoring a "Get Gritty" campaign and offering a free bag of grit. Residents can find out more online about distribution locations at getgrittymn.org.

Councilmember Springhorn:
The Shoreview Northern Lights Variety Band begins rehearsals on January 6 for the winter/spring seasons. The website, snlvb.org, has information on openings and how to contact the band director.

Welcome to Rebecca Duren as the city's regular attorney and best wishes to Joe Kelly in his new ventures after seven years of service.

Councilmember Myrland:
Expressed her appreciation for the walking trails and cross-country ski trails that are well groomed.

Mayor Denkinger:
Thanked the parks crew for keeping the ice rinks clear for the holidays.

Noted the report put out on the Ramsey County Environmental Center which gives details on the many accomplishments of the center last year. There is a fix-it clinic on January 24 where residents can bring up to three small appliances to be repaired. Information is available on the Ramsey County website under recycling/reuse. These are services paid for by taxpayers.

CONSENT AGENDA
Mayor Denkinger noted that two motions are needed. Item 8.n will be voted on separately because Councilmember Gardner is associated with CAPRW and will recuse himself from voting.

MOTION: by Councilmember Doan, seconded by Councilmember Springhorn to approve items 8.a through 8.m on the consent agenda for January 5, 2026:

8.a December 15, 2025 city council workshop minutes
8.b December 15, 2025 city council meeting minutes
8.c Receipt of committee/commission meeting minutes:
- Bikes and trails committee - August 7, 2025
- Economic development authority - October 6, 2025

- Environmental quality committee - October 27, 2025
- Parks and recreation commission - July 28, 2025
- Parks and recreation commission - September 29, 2025

8.d Claims and purchases
8.e Authorization to purchase a replacement for unit 212-14, 3/4 ton pickup
8.f Designate legal newspaper for 2026
8.g Schedule of 2026 city council regular meetings and workshops
8.h Resolution updating Shoreview City Council Operating Procedures
8.i Resolution amending attendance policy for committees and commissions
8.j Special Purpose Fence - Heather Ridge HOA
8.k Approval of Partnership Agreement with Northeast Youth and Family Services
8.l Slice of Shoreview - Event Coordinator Independent Contractor Agreement for 2026
8.m Authorization to purchase replacement for 2010 Elgin Pelican Mechanical Sweeper

VOTE: AYES - 5 NAYS - 0

MOTION: by Councilmember Myrland, seconded by Councilmember Springhorn to approve item 8.n on the consent agenda, Approval of Lease Renewal for 910 County Road E.

VOTE: AYES - 4 NAYS - 0

Councilmember Gardner recused himself from voting.

PUBLIC HEARINGS
There was none.

GENERAL BUSINESS
NUISANCE ABATEMENT - 3204 WEST OWASSO BOULEVARD
City Attorney Duren said that the Duce's counsel submitted documents to the city this morning and requested these documents be made part of the record for these proceedings. This filing does not need to be considered by the council in deciding the matter before it this evening. The Duces have filed a lawsuit against the city, challenging the denial of a variance request made in 2023. The request was denied by the planning commission on December 19, 2023, and the decision was upheld by the council. The documents submitted this morning by the Duce's counsel should not be included or made part of the record that was before the planning commission when it made its decision or December 19, 2023, or the record that it was before the council when it affirmed the decision denying the variance request. Duren strongly advised the council to refrain from making any public comment regarding this matter due to ongoing litigation. Duren noted that this is not how

the city council would typically conduct this meeting, but given the ongoing litigation, they should not make any comment on this matter.

Presentation by assistant community development director Niki Hill, AICP

The council has the authority to declare and abate nuisances on private property that do not comply with the city's property maintenance standards.

City code section 107-67 states: "With an attached two car garage, the property is limited to a detached accessory structure up to 440 square feet with a conditional use permit." The modification of the detached garage was also a condition of approval for the new attached garage.

On January 16, 2024, the city council reviewed the denial of a variance by the planning commission for additional accessory structure square footage so the property owners could keep a 1,000 square foot detached garage as well as build a new 672 square foot attached garage. The variance denial was upheld by the city council as the requirement of practical difficulty was not met. The property owners proceeded with the new home and attached garage, including a condition that the detached garage must be modified to be in compliance when the new garage was finished. The new home and garage were substantially completed in September 2024, and a building permit was pulled to modify the detached garage.

In March 2025, contact was made with the property owner who relayed there had been some hardships. The city gave the owners additional time to come up with a solution and bring the property into compliance. The permit has since expired and there has been no progress on the homeowners' plan or the detached garage being modified to be in compliance with a new permit.

In November 2025, the planning commission denied two variance requests that the homeowners submitted to keep the full 1,000 square foot garage, citing they were unable to find practical difficulty. The city council heard the appeal of the planning commission decision at its December 15, 2025 meeting and voted to uphold the denial of the variance.

As of this date, no new permits have been pulled. A hearing is requested to adopt resolution 25-51, approving the abatement of the nuisance at 3204 West Owasso Boulevard. The order specifies the corrections required to bring the property into compliance with city codes and would permit the city to abate the conditions.

Mayor Denkinger opened the hearing to public comment.

Scott Duce, 3204 West Owasso Boulevard, read their objection to the abatement: Our detached garage is not a nuisance. It is a legal non-conforming structure. We are entitled to maintain it. Our attorney has submitted a letter dated today that the attorney read, Exhibit A-O. I ask that the letter and all exhibits in the letter be

included in the record of the city's decision. I have personal knowledge of all the facts stated in the letter and confirm to you that those facts are accurate to the best of my knowledge. I am familiar with all the documents attached as exhibits to the letter and confirm to you that those documents are what they are described to be in our attorney's letter. We designed our project in 2023. We designed it to what the code said. If the code had been written differently, I would have designed it differently. Staff advised us that a variance was needed so we applied for the variance as set forth in the attorney's letter. We did not actually need a variance.

The city zoning regulations are the text of the ordinance adopted by the city council. They are not the purported intent of the city. Property owners like us have no way of knowing the intent of the city, except to the extent it is memorialized in the written ordinance. The city conditional approval of our project on the removal of our detached garage or at least on the reduction of the combined garage square footage so it is less than 1,200 square feet, that condition is unlawful for the reasons stated in our attorney's letter. We have appealed that condition to the Ramsey County District Court. There is a lawsuit pending right now. We are asking for judgment that the condition requiring us to remove our detached garage is unlawful. We are also asking for judgment that it will be an unconditional taking for the city to remove our garage pursuant to its abatement ordinance and that the city will be constitutionally obligated to pay us for the compensation if it does that.

Respectfully, we ask that the city does one of two things.: 1) not adopt a nuisance abatement resolution; 2) stay its consideration of the abatement resolution until after the courts enter final judgment in our appeal of the city decision to require us to remove the garage. Thank you.

MOTION: by Councilmember Doan, seconded by Councilmember Gardner to adopt Resolution No. 25-51, approving the abatement of a public nuisance to correct a non-compliant garage on the property located at 3204 West Owasso Boulevard.

ROLL CALL VOTE:
AYES: Doan, Gardner, Myrland, Springhorn, Denkinger
NAYS: None

COMMISSION/COMMITTEE REAPPOINTMENTS
Presentation by Assistant City Manager Renee Eisenbeisz

Each January the city council reappoints members to advisory boards, and it has been past practice to reappoint members who wish to continue serving on their boards except for the planning commission. Planning commission members who have served two full terms must reapply for their position. If a member resigns or does not wish to be reappointed, that vacancy is advertised. Appointments will be recommended to the city council in the near future for all vacancies. Interviews for

the vacancy created by Barb Yarusso on the planning commission will be held January 20. Eisenbeisz read the names for reappointment.

Councilmember Springhorn noted that three previous citizen of the year recipients are among those to be reappointed.

MOTION: by Councilmember Springhorn, seconded by Councilmember Myrland to reappoint the following individuals to their committees or commissions through January 31, 2029:

Bikeways and trails committee:	Briana Murphy Nell Cavanaugh Mark Stange Amar Subramanian
Economic development commission:	Doug McCulloch Ritesh Patel Rachel Japuntich Megan Larson Denise Fergus
Environmental quality committee:	Jeff Bartlett Jennifer Olson
Human rights commission:	Emily Salava Batres Mary Johnson Julie B. Williams
Parks and recreation commission	Kevin Holly Tom Lemke Charlie Oltman
Planning commission:	Lee Helgen
Public safety committee:	Ethan Peterson Andrew Mills

VOTE: AYES - 5 NAYS - 0

HUMAN RIGHTS COMMISSION APPOINTMENTS

Presentation by Assistant City Manager Renee Eisenbeisz

The human rights commission interviewed two applicants for a vacancy at its December 17 meeting. Both applicants have impressive resumes and would make excellent additions to the commission. By consensus the commission recommends Ericka Cermak. The appointment was made by consensus, as there was not a

quorum present and a formal motion could not be made. Ericka bring a disability-focused lens, which will be valuable to the commission.

Councilmember Doan expressed appreciation for the interest of applicants who do not get appointed and would like to make sure they have the opportunity to apply for other committees or commissions.

MOTION: by Councilmember Gardner, seconded by Councilmember Doan to appoint Ericka Cermak to the human rights commission through January 31, 2029.

VOTE: AYES - 5 NAYS - 0

COUNCIL ASSIGNMENTS FOR 2026

The council discussed and decided on the following assignments for 2026.

Fire Department Board of Directors	Councilmember Springhorn
Shoreview board members:	City Manager Brad Martens
Alternate:	Councilmember Gardner
Fire Department Benefit Association	
Delegate:	Councilmember Springhorn
Alternate:	Councilmember Gardner
Lake Johanna Fire Department Headquarters Board	Councilmember Springhorn Mayor Denkinger
League of Minnesota Cities	
Delegate:	Councilmember Gardner
Alternate:	Councilmember Doan
Municipal Legislative Commission	
Delegates:	Mayor Denkinger
Alternate:	City Manager Brad Martens
Northeast Youth and Family Services	
Delegate:	Councilmember Myrland until mid-2027, when term expires
Ramsey County League of Local Governments	
Delegate:	Councilmember Doan
Alternate:	Councilmember Myrland
Suburban Rate Authority	
Delegate:	Tom Wesolowski

Alternate:	Stephanie Smith

Metro Cities
(Association of Metropolitan Municipalities)

Delegate:	Councilmember Gardner
Alternate:	Councilmember Doan
Acting Mayor	Councilmember Myrland

MOTION: by Councilmember Springhorn, seconded by Councilmember Doan to designate the city council assignments for 2026 as read by City Manager Martens and listed above.

VOTE: AYES - 5 NAYS - 0

ADJOURNMENT

MOTION: by Councilmember Myrland, seconded by Councilmember Gardner to adjourn the meeting at 7:38 pm.

VOTE: AYES - 5 NAYS - 0

Mayor Denkinger declared the meeting adjourned at 7:38 pm.

These minutes approved by council on the 20th day of January 2026.

_____

Brad Martens
City Manager

Memorandum

TO: City Council

FROM: Cinde Morris , Deputy clerk

DATE: February 2, 2026

SUBJECT: Receipt of committee/commission minutes

ITEM NUMBER: 8.d

SECTION: CONSENT AGENDA

REQUESTED MOTION

To accept the following committee/commission minutes:

- Environmental quality committee - 11.24.25
- Human rights committee - 10.22.25
- Parks and recreation commission - 10.27.25
- Public safety committee - 11.20.25

INTRODUCTION

The city council is being asked to accept the above committee/commission minutes.

DISCUSSION

RECOMMENDATION

It is recommended that the city council accept the attached committee/commission minutes.

ATTACHMENTS

Environmental quality committee 11.24.25
Human rights commission 10.22.25
Parks and recreation commission 10.27.25
Public safety committee 11-20-2025

Meeting Minutes
SHOREVIEW ENVIRONMENTAL QUALITY COMMITTEE
Monday, November 24th 6:30 PM

1. **CALL TO ORDER**
   The meeting was called to order at 6:38pm

2. **ROLL CALL**
   Members present: Jennifer Olson, Elliott Stefanik, Tim Pratt, Sue Rengstorf, Kathy Radosevich, Claire Graupmann, Paige Ahlborg
   Members absent: Jeff Bartlett, Hong Wang, Mike Vant,
   Staff present: Krista Billerbeck

3. **APPROVAL OF AGENDA**
   Tim opened the meeting and called for approval of the agenda. Kathy moved to approve the minutes, Elliott seconded the motion, and all voted to approve.

4. **APPROVAL OF MEETING MINUTES** – October 27th, 2025
   No edits were made to the October minutes. Jennifer moved to approve the minutes and Sue seconded the motion. All voted to approve the minutes.

5. **NEW BUSINESS**

6. **BUSINESS**

   A. Speaker series planning – The February and April dates are set and the group discussed planning for other dates. Paige will reach out to contacts about a presentation on PFAS and water quality/nutrients in Shoreview lakes.
   B. New member applications – The group reviewed applications for a student and regular member and voted to recommend Whitney Olson for student member and Shivam Vashishtha for regular member. Elliott made a motion, Paige seconded the motion, and all voted to make the recommendation for council to appoint the new members.
   C. Subcommittee updates –
      1. Waste – no update
      2. Energy – the group is continuing to work with the parks department on the display
      3. Education – Claire is communicating with the wastewater treatment plant about a potential tour
   D. Public works update – Krista shared about items recently discussed with the council, the cleanup day event and financing for required tree removals. A sustainability intern will be hired next year to help with climate planning and other projects. Krista will find out when the community survey results will be presented to council and share with the group.
   E. Other

7. **Adjournment** – Paige moved to adjourn the meeting and Jennifer seconded the motion. All voted to adjourn the meeting at 7:35pm.

Human Rights Commission
Agenda
Wednesday, October 22, 2025, 7 pm
Council chambers

Call to order

Chair pro tem Sharma called the meeting to order at 7:03 pm. The following members were present:

Present:	Excused:
Mary Ellen Baisley (arrived at 7:10 pm)	Alicia Dietsche
Emily Salava Batres	Gene Nichols
Richard Bokovoy	
Mary Johnson	
Siham Khalif	
Krisha Pillai	
Sidharth Sharma	
Julie B. Williams (arrived at 7:06 pm)	

Renee Eisenbeisz, assistant city manager, and Grace Look, administrative intern, were also present.

Approval of minutes

A correction was made to change “Commissioner Gene” to “Commissioner Nichols” in the last line of the first page.

Commissioner Salava Batres MOVED that the minutes of September 24, 2025, be approved as amended. Commissioner Johnson seconded the motion. The motion was approved unanimously.

Action plan - status update

The commission discussed the following updates on the 2025 - 2026 action plan:

- Community survey – staff recommend that the commission review the recommended strategies in 2026 to include them in the 2027 – 2028 plan. The commission was comfortable with this direction.
- Land acknowledgement action plan – the subcommittee will be meeting soon to discuss next steps, which could include connecting with representatives from Indigenous communities
- Community stakeholders – the commission discussed a number of organizations or individuals to invite to future meetings including:
  - Jill Spencer, Native American Liaison with Mounds View School District
  - Do Good Roseville

- Many Faces
- Roseville equity and inclusion commission

Other business

Human stories, legal realities event

The commission and library hosted a panel on immigration in Minnesota on October 1. Overall, the event was a great success with conversations lasting well beyond the library closing. About 40 individuals attended. Alicia did a good job moderating, the panelists came from a diverse background and provided a wealth of information to the audience. The audience had really great questions.

Paul Sullivan and Ben Casper from ACLU noted that they would be interested in collaborating on future programs.

The subcommittee and Eisenbeisz will meet to do an after-event meeting.

November and December meetings

With the upcoming holidays, the commission decided to move the November and December meetings to November 19 and December 17.

Adjournment

Student representative Khalif MOVED that the meeting be adjourned. Student representative Pillai seconded the motion. The motion was approved unanimously. The meeting adjourned at 7:35 pm.

Respectfully submitted,

Renee Eisenbeisz

Staff Liaison

PARKS AND RECREATION COMMISSION MINUTES
Monday, October 27, 2025
Community Center: Meeting room 4

CALL TO ORDER

Parks and Recreation Commission Chair Jean Kiehnbaum called the October 27, 2025 meeting of the Parks and Recreation Commission to order at 7 pm.

ROLL CALL

Commission members present: Carol Jauch, Chris Droske, Charlie Oltman, Jane Ullman-Bester, Jean Kiehnbaum, Faye Murphy, and Kevin Holly

Commission members absent: Brent Swisher and Tom Lemke

Student representative absent: Charlie Neuman

City staff present: Steve Benoit, Parks and Recreation Director and Jen Colbeck, Administrative Service Manager

APPROVAL OF AGENDA

Faye Murphy motioned and Jane Ullmann-Bester seconded to approve the October 27, 2025 Parks and Recreation Commission agenda. Agenda approved 6 – 0.

APPROVAL OF MINUTES

Charlie Oltman motioned and Faye Murphy seconded to approve the September 29, 2025 minutes. Minutes approved 6 – 0.

PROJECT UPDATES

Steve Benoit started by thanking everyone for moving the commission meeting back to the community center since we were not able to meet at Bobby Theisen Park as planned. Benoit will be giving an update on the three park projects; Shamrock Park, Shoreview Commons, and Bobby Theisen Park.

Shoreview Commons building

The only major item left on this project is the trail from the building to the corner of Mound Ave and Victoria St. This trail was scheduled to be re-done next year, but due to the damage caused by driving on it during the construction, the contractor is redoing the trail.

Each side of the Commons building has a shelter to rent named shelter 2 and 3. The original shelter that was built when the destination playground was constructed has been labeled shelter 1. This shelter is available to the community on a first come, first

serve basis. Shelter 2 and 3 are available to rent for $100. Addresses have also been added to the shelters to make it easier for renters and first responders to locate.

There have been a few small issues with the restrooms. People are confused by the doors in that you can't turn the door handles. Because the doors open and lock automatically for the day, you actually just push the doors. You don't need to turn the door handles.

A suggestion was made to put foot openers on the doors as you are exiting the restroom so you don't have to touch the handle with clean hands.

A comment was made that there are no bike racks located on trail side of the north side of the playground.

Bobby Theisen Park.

Benoit shared pictures of the park as of October 27, 2025.

- The parking lot is paved and striped. The lot has been expanded.
- The pickleball plaza still has tables and umbrellas that need to be installed. The umbrellas may need to wait until next spring.
- Six of the nine pickleball courts were touched up from some resin that splattered when the poles were installed. Getting this work done was questionable due to the weather, but we were able to get it done today and will not need to shut down the courts in the spring to fix it.
- The acoustic fencing for pickleball still needs to go up, but that is installed by our staff. We are waiting for construction to be done before our staff does the installation.
- Tables still need to be installed on shelter patio area.
- The rubber flooring inside the building needs to be installed.
- The pleasure rink was sloped incorrectly by the contractor and is being corrected.
- The two mini soccer fields behind the tennis courts are going to be sodding versus seeded. This way they can be used Youth sports can be used right away in the spring.
- The playground punch list will be reviewed on Thursday.

A question was asked; how did this get playground get contracted? Benoit responded that the city bid the playground ourselves and landed on Burke. Ebert did the park and the container for the playground.

A question was asked; where is everything right now with Bobby Theisen? Benoit responded that the building needs baseboards and chair rails. There are also issues with the building anchor bolts which protect against sheer winds and tornado winds. The contractor did not put in the anchor bolts by the specifications of the architect. We can't open until they figure out if the current anchor bolts are

adequate. If they have to re-do the anchor bolts, it will be a delay of several weeks. They'll have to cut into the walls, drill into to replace them, and then patch the walls. The architect is looking at the current anchor bolts and how they can handle wind load and then will get back to the contractor. We would like to have the building up and ready to use by the outdoor ice skating season.

There is a punch list for Bobby Theisen Park. We are hesitant to open part of the park before we have finished the punch list.

A question was asked; have you ever done a park project that took this long and had so many problems? Benoit responded, no.

A question was asked; is it still true that there was budgeting savings for this park? Benoit responded, yes. The major items left will be renovating the full size soccer field in 2026.

Benoit stated that the trail work next to the full size soccer field will also be next year.

Shamrock Park Playground

The equipment has been delivered and they are starting to install actual play features. If the weather cooperates it could be open by November. The poured in place is the last step and is all dependent on the weather.

GENERAL BUSINESS

As of now there will be no November or December commission meeting. Benoit will email the commission with any updates during that time.

The tentative ribbon cutting for Bobby Theisen was discussed. This will only be for local neighborhood with rental information for the building. In the spring there will be a bigger grand opening with vendors and pickleball. Tentative ribbon cutting is dependent on LHB and the anchor bolt issue.

Halloween Boo Bash was this past Saturday.

The volunteer dinner is coming up on Wednesday, November 12.

The tree lighting ceremony will be on Tuesday, November 18. Turtle Lake Choir will be performing.

COMMISSION COMMENTS

A question was asked; has there been any progress made on notifying for fitness classes? Colbeck responded that in the last two weeks the admin team has taken

over tracking all fitness classes. Once a participant has two remaining classes they will be emailed to let them know it is time to purchase more.

ADJOURNMENT

Faye Murphy motioned and Jane Ullmann-Bester seconded to adjourn meeting at 7:52 pm. Motioned approved 7 – 0.

Public Safety Committee
November 20, 2025
City Council Chambers

Minutes

Call to order:

The November 20, 2025 Public Safety Committee meeting was called to order at 7:00 p.m. by Committee Chair Norell.

Roll call:

Committee Members Present: Cathy Bickerton, Curt Corum, Gracia Elrick Cooper, Cheryl Hiner, Colleen Norell, Ethan Peterson, and Bill Siitari (arrived at 7:08 pm)

Committee members absent: Andrew Mills, Kiel Walker

Others Present: Allina EMS Supervisor Brent Baker, Lake Johanna Fire Department Chief Tim Boehlke, Ramsey County Sheriff's Office Deputy Jeremy Brodin, and City Manager Brad Martens.

Chair Norell asked attendees to go around the table and introduce themselves.

Approval of September 18, 2025 minutes:

Motion by Peterson, second by Bickerton, to approve the September 18, 2025 minutes as presented.
Motion approved 6-0.

Citizen comments:

City Manager Martens provided an overview of the items in the report including interactions with an unsheltered individual and complaints regarding e-bikes.

Member Siitari arrived

Members discussed options for providing services to the unsheltered individual and options available to the city. Members discussed challenges with enforcing rules related to e-bikes and the need for additional clarity from the legislature.

Reports

A. Allina Health Emergency Medical Services

Allina EMS Supervisor Baker provided an update including participation in special events, recent promotions, guidelines from the American Heart Association related to cardiac arrest and choking, recent recognition of staff members, upcoming trainings, and the midpoint highlights document.

B. Lake Johanna Fire Department (LJFD)

Chief Boehlke provided an overview of the report including increased call volume, ISO evaluation, staffing challenges for the three stations, food shelf collection efforts, and progress on the new headquarters fire station.

Committee members discussed the implications of a change in ISO rating.

C. Ramsey County Sheriff's Office (RCSO)

City Manager Martens provided an update on the new labor contract and impacts to the 2025/2026 budget, license plate reader installation challenges due to permitting, issues responding to complaints about the unsheltered individual, a new animal control contract, and upcoming updates to the community support services division.

Unfinished business: None

New business:

a) Dangerous roads and intersections

City Manager Martens provided an overview of the data included in the packet and handed out additional graphics based upon data from the Ramsey County Sheriff's Office. The city's role is primarily to respond to dangerous conditions and design improvements.

Deputy Jeremy Brodin provided an overview of his role as a traffic deputy including a focus on accidents and injuries. Deputy Brodin gave an overview of how data is tracked and that there are relatively few crashes in Shoreview as compared to other communities. Most incidents in Shoreview other than on the interstate highways are minor fender benders.

Committee members discussed impacts from installing round-a-bouts, a recent county survey on highway 96, distracted driving laws and impacts, how the sheriff's office uses crash data, communication between the sheriff's office and the city, and the number of crashes caused by impairment, distracted driving, and speed. Members thanked Deputy Brodin for attending the meeting.

Liaison report:
City Manager Martens provided an overview of items in the staff report.

Committee members discussed upcoming meetings.

Adjournment:

Motion by committee member Corum, seconded by committee member Elrick Cooper to adjourn the meeting at 8:18 pm.
Motion approved 7-0.

Memorandum

TO: City Council

FROM: Janice Miller

DATE: February 2, 2026

SUBJECT: Claims and purchases

ITEM NUMBER: 8.e

SECTION: CONSENT AGENDA

REQUESTED MOTION
To approve the payment of bills as presented by the finance department in the attached table.

INTRODUCTION
Attached payment of bills presented to the Council for review and approval.

DISCUSSION

RECOMMENDATION
It is recommended that the city council approve the attached payment of bills.

ATTACHMENTS
Payment of bills.pdf
8950-9148.pdf
582606-582753.pdf
CivicPlus LLC.pdf
KJPL.pdf
Lakeview Terrace LLC.pdf
League of Minnesota Cities.pdf
McMillan Group LLC.pdf
Medica.pdf
Minnesota Department of Revenue Tax.pdf
North Central Bus & Equipment, Inc.pdf
Quickturn Property Services.pdf
Ramsey County.pdf
Republic Service Inc #899.pdf
Shoreview Housing Phase 1, LLC.pdf
Shoreview Housing Phase 2 LLC.pdf
Shoreview Ridge LLC (2).pdf
Shoreview Ridge LLC.pdf
The Shores Investment LLC.pdf
Xcel Energy (2).pdf
Xcel Energy.pdf

Date	Description	Check range	EFT range		Amount
9.12.25	Accounts payable		9049	$	21.75
11.20.25	Accounts payable		8950-9026	$	33,060.45
12.02.25	Accounts payable		9050	$	12,961.90
12.03.25	Accounts payable		9,047	$	91.62
12.15.25	Accounts payable		5053, 5055	$	537.34
12.22.25	Accounts payable		9046, 9066-9137	$	40,119.57
12.30.25	Accounts payable		9048, 9064	$	929.15
12.31.25	Accounts payable		9027-9030	$	6,923.32
1.05.26	Accounts payable		9031-9037, 9059	$	25,012.16
1.06.26	Accounts payable		9056, 9150	$	10,393.73
1.09.26	Accounts payable		9038-9045, 9052	$	210,632.07
1.12.26	Accounts payable		9051	$	106,290.66
1.13.26	Accounts payable		9061, 9138	$	978.13
1.14.26	Accounts payable		9054, 9057-9058, 9060, 9062-9063, 9065, 9139	$	35,545.51
1.15.26	Accounts payable	582606-582661		$	272,539.17
1.20.26	Accounts payable		9149, 9151-9153	$	65,041.13
1.22.26	Accounts payable	582662-582753		$	1,945,796.82
1.23.26	Accounts payable		9140-9148	$	193,979.30
	Sub-total Accounts Payable			**$**	**2,960,853.78**
01/23/26	Payroll	135568-135580		$	301,790.29
	Sub-total Payroll			**$**	**301,790.29**
	Total			**$**	**3,262,644.07**

CHECK REGISTER FOR CITY OF SHOREVIEW

CHECK NUMBER 8950 - 9153

Check Date	Check	Vendor Name	Amount
Bank USBNK US BANK CHECKING\4M			
09/12/2025	9049(E)	MONEY MOVERS INC	21.75
Total 09/12/2025:			21.75
11/20/2025	8950(E)	GOOGLE	500.00
11/20/2025	8951(E)	HELLO SIGN.COM	1,800.00
11/20/2025	8952(E)	LAKE SUPERIOR COLLEGE	300.00
11/20/2025	8953(E)	OGLEBAY RESORT	1,384.00
11/20/2025	8954(E)	US BANK	78.65
11/20/2025	8955(E)	US BANK	60.64
11/20/2025	8956(E)	US BANK	423.93
11/20/2025	8957(E)	US BANK	686.00
11/20/2025	8958(E)	US BANK	720.00
11/20/2025	8959(E)	US BANK	125.00
11/20/2025	8960(E)	US BANK	125.00
11/20/2025	8961(E)	US BANK	240.00
11/20/2025	8962(E)	US BANK	484.99
11/20/2025	8963(E)	US BANK	116.48
11/20/2025	8964(E)	US BANK	131.00
11/20/2025	8965(E)	US BANK	542.64
11/20/2025	8966(E)	US BANK	54.28
11/20/2025	8967(E)	US BANK	174.99
11/20/2025	8968(E)	US BANK	161.19
11/20/2025	8969(E)	US BANK	203.00
11/20/2025	8970(E)	US BANK	17.48
11/20/2025	8971(E)	US BANK	20.72
11/20/2025	8972(E)	US BANK	84.89
11/20/2025	8973(E)	US BANK	850.00
11/20/2025	8974(E)	US BANK	700.00
11/20/2025	8975(E)	US BANK	31.97
11/20/2025	8976(E)	US BANK	68.75
11/20/2025	8977(E)	US BANK	232.57
11/20/2025	8978(E)	US BANK	60.00
11/20/2025	8979(E)	US BANK	735.28
11/20/2025	8980(E)	US BANK	1,970.00
11/20/2025	8981(E)	US BANK	578.88
11/20/2025	8982(E)	US BANK	182.91
11/20/2025	8983(E)	US BANK	522.99
11/20/2025	8984(E)	US BANK	252.79
11/20/2025	8985(E)	US BANK	200.90
11/20/2025	8986(E)	US BANK	204.90
11/20/2025	8987(E)	US BANK	339.85
11/20/2025	8988(E)	US BANK	154.58
11/20/2025	8989(E)	US BANK	480.00
11/20/2025	8990(E)	US BANK	5,087.19
11/20/2025	8991(E)	US BANK	154.42
11/20/2025	8992(E)	US BANK	9.54
11/20/2025	8993(E)	US BANK	452.96
11/20/2025	8994(E)	US BANK	45.55
11/20/2025	8995(E)	US BANK	145.65
11/20/2025	8996(E)	US BANK	322.36
11/20/2025	8997(E)	US BANK	400.00
11/20/2025	8998(E)	US BANK	50.61
11/20/2025	8999(E)	US BANK	20.83
11/20/2025	9000(E)	US BANK	511.96
11/20/2025	9001(E)	US BANK	40.00
11/20/2025	9002(E)	US BANK	525.00
11/20/2025	9003(E)	US BANK	378.05
11/20/2025	9004(E)	US BANK	29.95
11/20/2025	9005(E)	US BANK	275.14
11/20/2025	9006(E)	US BANK	1,080.00
11/20/2025	9007(E)	US BANK	69.98
11/20/2025	9008(E)	US BANK	1,781.37
11/20/2025	9009(E)	US BANK	148.50
11/20/2025	9010(E)	US BANK	169.50
11/20/2025	9011(E)	US BANK	147.66
11/20/2025	9012(E)	US BANK	1,769.88
11/20/2025	9013(E)	US BANK	94.99
11/20/2025	9014(E)	US BANK	51.55
11/20/2025	9015(E)	US BANK	426.94
11/20/2025	9016(E)	US BANK	26.75
11/20/2025	9017(E)	US BANK	92.93

Check Date	Check	Vendor Name	Amount	
Bank USBNK US BANK CHECKING\4M				
11/20/2025	9018(E)	US BANK	51.41	
11/20/2025	9019(E)	US BANK	35.60	
11/20/2025	9020(E)	US BANK	1,875.00	
11/20/2025	9021(E)	US BANK	49.95	
11/20/2025	9022(E)	US BANK	134.00	
11/20/2025	9023(E)	US BANK	191.94	
11/20/2025	9024(E)	US BANK	198.87	
11/20/2025	9025(E)	US BANK	189.99	
11/20/2025	9026(E)	US BANK	23.18	
Total 11/20/2025:			33,060.45	
12/02/2025	9050(E)	GLOBAL PAYMENTS	12,961.90	
Total 12/02/2025:			12,961.90	
12/03/2025	9047(E)	XCEL ENERGY	91.62	
Total 12/03/2025:			91.62	
12/15/2025	9053(E)	XCEL ENERGY	13.69	V
12/15/2025	9055(E)	PUBLIC EMPLOYEES RETIREMENT A	523.65	
Total 12/15/2025:			537.34	
12/22/2025	9046(E)	ALERUS RETIREMENT AND BENEFIT	5.00	
12/22/2025	9066(E)	BIG TEN ALL OCCASIONS CATERIN	4,492.14	
12/22/2025	9067(E)	BIG TEN ALL OCCASIONS CATERIN	161.51	
12/22/2025	9068(E)	CONSTANT CONTACT.COM	131.00	
12/22/2025	9069(E)	FINEAWARDS	1,501.92	
12/22/2025	9070(E)	FUSION LEARNING PARTNERS	45.00	
12/22/2025	9071(E)	GERTENS WHOLESALE	210.80	
12/22/2025	9072(E)	GOOGLE	500.00	
12/22/2025	9073(E)	GOOGLE	106.86	
12/22/2025	9074(E)	GOT PRINT.COM	41.53	
12/22/2025	9075(E)	ISSUU, INC	251.00	
12/22/2025	9076(E)	KLECKERS KREATIONS	99.89	
12/22/2025	9077(E)	MINNESOTA DEPARTMENT OF AGRIC	286.02	
12/22/2025	9078(E)	OGLEBAY RESORT	1,203.73	
12/22/2025	9079(E)	ONO HAWAIIAN PLATES	2,120.91	
12/22/2025	9080(E)	PEACHJAR INC.	125.00	
12/22/2025	9081(E)	PEACHJAR INC.	125.00	
12/22/2025	9082(E)	PEACHJAR INC.	125.00	
12/22/2025	9083(E)	PEACHJAR INC.	125.00	
12/22/2025	9084(E)	PEACHJAR INC.	125.00	
12/22/2025	9085(E)	PEACHJAR INC.	125.00	
12/22/2025	9086(E)	RAMSEY COUNTY	618.00	
12/22/2025	9087(E)	RAMSEY COUNTY	923.00	
12/22/2025	9088(E)	RAMSEY COUNTY	923.00	
12/22/2025	9089(E)	RAMSEY COUNTY PARKS & REC.	920.00	
12/22/2025	9090(E)	SPEEDWAY	20.00	
12/22/2025	9091(E)	TAVERN GRILL	264.57	
12/22/2025	9092(E)	US BANK	127.59	
12/22/2025	9093(E)	US BANK	780.00	
12/22/2025	9094(E)	US BANK	84.13	
12/22/2025	9095(E)	US BANK	332.57	
12/22/2025	9096(E)	US BANK	680.00	
12/22/2025	9097(E)	US BANK	262.01	
12/22/2025	9098(E)	US BANK	204.90	
12/22/2025	9099(E)	US BANK	339.85	
12/22/2025	9100(E)	US BANK	339.85	
12/22/2025	9101(E)	US BANK	154.58	
12/22/2025	9102(E)	US BANK	1,100.00	
12/22/2025	9103(E)	US BANK	5,018.31	
12/22/2025	9104(E)	US BANK	154.42	
12/22/2025	9105(E)	US BANK	36.58	
12/22/2025	9106(E)	US BANK	113.97	
12/22/2025	9107(E)	US BANK	50.61	
12/22/2025	9108(E)	US BANK	20.83	
12/22/2025	9109(E)	US BANK	40.00	
12/22/2025	9110(E)	US BANK	29.95	
12/22/2025	9111(E)	US BANK	641.00	
12/22/2025	9112(E)	US BANK	245.65	
12/22/2025	9113(E)	US BANK	2,796.23	
12/22/2025	9114(E)	US BANK	69.98	
12/22/2025	9115(E)	US BANK	1,785.69	

Check Date	Check	Vendor Name	Amount
Bank USBNK US BANK CHECKING\4M			
12/22/2025	9116(E)	US BANK	795.36
12/22/2025	9117(E)	US BANK	908.40
12/22/2025	9118(E)	US BANK	530.30
12/22/2025	9119(E)	US BANK	1,067.70
12/22/2025	9120(E)	US BANK	153.41
12/22/2025	9121(E)	US BANK	299.00
12/22/2025	9122(E)	US BANK	1,890.04
12/22/2025	9123(E)	US BANK	94.99
12/22/2025	9124(E)	US BANK	94.99
12/22/2025	9125(E)	US BANK	389.66
12/22/2025	9126(E)	US BANK	389.66
12/22/2025	9127(E)	US BANK	389.66
12/22/2025	9128(E)	US BANK	300.00
12/22/2025	9129(E)	US BANK	50.27
12/22/2025	9130(E)	US BANK	25.52
12/22/2025	9131(E)	US BANK	30.27
12/22/2025	9132(E)	US BANK	395.00
12/22/2025	9133(E)	US BANK	495.00
12/22/2025	9134(E)	US BANK	512.96
12/22/2025	9135(E)	US BANK	91.86
12/22/2025	9136(E)	US BANK	170.95
12/22/2025	9137(E)	XTREME CUSTOM APPAREL	59.99
Total 12/22/2025:			40,119.57
12/30/2025	9048(E)	PMA FINANCIAL NETWORK, INC	131.15
12/30/2025	9064(E)	TASC	798.00
Total 12/30/2025:			929.15
12/31/2025	9027(A)	ALLEN, DEANNE	1,000.00
12/31/2025	9028(A)	MADISON NATIONAL LIFE	3,252.30
12/31/2025	9029(A)	NCPERS GROUP LIFE INS	96.00
12/31/2025	9030(A)	RELIANCE STANDARD LIFE INSURA	2,575.02
Total 12/31/2025:			6,923.32
01/05/2026	9031(E)	XCEL ENERGY	15,391.25
01/05/2026	9032(E)	XCEL ENERGY	910.81
01/05/2026	9033(E)	XCEL ENERGY	1,302.63
01/05/2026	9034(E)	XCEL ENERGY	1,370.40
01/05/2026	9035(E)	XCEL ENERGY	5,801.73
01/05/2026	9036(E)	XCEL ENERGY	207.97
01/05/2026	9037(E)	XCEL ENERGY	14.93
01/05/2026	9059(E)	XCEL ENERGY	12.44
Total 01/05/2026:			25,012.16
01/06/2026	9056(E)	TASC	612.00
01/06/2026	9150(E)	DELTA DENTAL	9,781.73
Total 01/06/2026:			10,393.73
01/09/2026	9038(E)	TREASURY, DEPARTMENT OF	109,214.84
01/09/2026	9039(E)	MINNESOTA CHILD SUPPORT PAYME	647.50
01/09/2026	9040(E)	ICMA/VANTAGEPOINT TRANSFER-30	15,780.03
01/09/2026	9041(E)	ICMA/VANTAGEPOINT TRANSFER-70	1,569.20
01/09/2026	9042(E)	COMMISSIONER OF REVENUE- WH T	18,624.21
01/09/2026	9043(E)	MSRS 457 PLAN 98945-01	300.00
01/09/2026	9044(E)	PERA COORDINATED	55,707.30
01/09/2026	9045(A)	TASC	8,609.18
01/09/2026	9052(E)	XCEL ENERGY	179.81
Total 01/09/2026:			210,632.07
01/12/2026	9051(E)	MEDICA	106,290.66
Total 01/12/2026:			106,290.66
01/13/2026	9061(E)	MINNESOTA DEPARTMENT OF REVEN	329.13
01/13/2026	9138(E)	TASC	649.00
Total 01/13/2026:			978.13
01/14/2026	9054(E)	XCEL ENERGY	62.16
01/14/2026	9057(E)	XCEL ENERGY	808.34
01/14/2026	9058(E)	XCEL ENERGY	45.52
01/14/2026	9060(E)	XCEL ENERGY	13.69
01/14/2026	9062(E)	MINNESOTA DEPARTMENT OF REVEN	31,177.00
01/14/2026	9063(E)	XCEL ENERGY	14.92
01/14/2026	9065(E)	XCEL ENERGY	3,228.63
01/14/2026	9139(E)	XCEL ENERGY	195.25

Check Date	Check	Vendor Name	Amount
Bank USBNK US BANK CHECKING\4M			
Total 01/14/2026:			35,545.51
01/20/2026	9149(E)	XCEL ENERGY	233.28
01/20/2026	9151(E)	ALERUS RETIREMENT AND BENEFIT	27.50
01/20/2026	9152(E)	XCEL ENERGY	24,597.28
01/20/2026	9153(E)	XCEL ENERGY	40,183.07
Total 01/20/2026:			65,041.13
01/23/2026	9140(A)	TASC	8,439.18
01/23/2026	9141(E)	TREASURY, DEPARTMENT OF	100,121.51
01/23/2026	9142(E)	MINNESOTA CHILD SUPPORT PAYME	647.50
01/23/2026	9143(E)	ICMA/VANTAGEPOINT TRANSFER-30	11,123.77
01/23/2026	9144(E)	ICMA/VANTAGEPOINT TRANSFER-70	1,369.20
01/23/2026	9145(E)	COMMISSIONER OF REVENUE- WH T	16,638.03
01/23/2026	9146(E)	MSRS 457 PLAN 98945-01	300.00
01/23/2026	9147(E)	PERA COORDINATED	54,984.51
01/23/2026	9148(E)	PERA COUNCIL	355.60
Total 01/23/2026:			193,979.30
USBNK TOTALS:			
Total of 204 Checks:			742,517.79
Less 1 Void Checks:			13.69
Total of 203 Disbursements:			742,504.10

CHECK REGISTER FOR CITY OF SHOREVIEW

CHECK NUMBER 582606 - 582753

Check Date	Check	Vendor Name	Amount
Bank USBNK US BANK CHECKING\4M			
01/15/2026	582606	AARP C/O GEORGE ANASTOS	470.00
01/15/2026	582607	AARP C/O GROVER BELLILE	395.00
01/15/2026	582608	ACE SOLID WASTE	915.40
01/15/2026	582609	AMAZON CAPITAL SERVICES	1,188.70
01/15/2026	582610	ARAMARK REFRESHMENT SERVICES	317.97
01/15/2026	582611	BMS SIGNS & PRINTING	14,289.00
01/15/2026	582612	CARLSON BUILDING MAINTENANCE	3,805.00
01/15/2026	582613	Chen, Xiao	484.89
01/15/2026	582614	CINTAS CORPORATION #470	360.90
01/15/2026	582615	CITYWIDE BLAINE LOCK & SAFE	224.50
01/15/2026	582616	DAVEY RESOURCE GROUP, INC	200.00
01/15/2026	582617	DORAN SPECIAL PROJECTS	10,080.00
01/15/2026	582618	EBERT CONSTRUCTION	7,380.00
01/15/2026	582619	FIDELITY SECURITY LIFE	240.21
01/15/2026	582620	GRAINGER, INC.	143.48
01/15/2026	582621	HACH COMPANY	29.05
01/15/2026	582622	HAWKINS, INC.	3,656.42
01/15/2026	582623	HD SUPPLY	398.60
01/15/2026	582624	HEALTH PARTNERS	255.00
01/15/2026	582625	HKGI	8,966.25
01/15/2026	582626	HOMELAND HEALTH SPECIALISTS,	101.80
01/15/2026	582627	HORIZON COMMERCIAL POOL SUPPL	161.81
01/15/2026	582628	JEFF ELLIS & ASSOCIATES, INC	850.00
01/15/2026	582629	KELLY & LEMMONS, P.A.	6,441.54
01/15/2026	582630	LEAGUE OF MINNESOTA CITIES	1,510.00
01/15/2026	582631	LEAGUE OF MINNESOTA CITIES	38,459.00
01/15/2026	582632	Lemer, Cheryl	60.44
01/15/2026	582633	MATHESON TRI-GAS INC	278.05
01/15/2026	582634	MCCAREN DESIGNS INC	1,045.90
01/15/2026	582635	MENARDS - BLAINE	130.37
01/15/2026	582636	METROPOLITAN COURIER CORPORAT	425.00
01/15/2026	582637	MINNESOTA DEPT LABOR AND INDU	1,203.80
01/15/2026	582638	MINNESOTA FESTIVALS & EVENTS	125.00
01/15/2026	582639	MINNESOTA METRO NORTH TOURISM	14,138.15
01/15/2026	582640	MINTERWEISMAN CO DBA CORE-MAR	1,909.63
01/15/2026	582641	MUNICIPAL LEGISLATIVE COMMISS	7,732.48
01/15/2026	582642	NIHCA	449.00
01/15/2026	582643	Nixon, Rashad	100.00
01/15/2026	582644	NORTH STAR MINI STORAGE	2,097.60
01/15/2026	582645	ODP BUSINESS SOLUTIONS LLC	45.04
01/15/2026	582646	OLSON, JEFFREY OR LISA	4,022.91
01/15/2026	582647	POSTMASTER	1,600.00
01/15/2026	582648	PRESS PUBLICATIONS	69.93
01/15/2026	582649	QUICKTURN PROPERTY SERVICES	32,900.00
01/15/2026	582650	RAMSEY COUNTY	1,320.00
01/15/2026	582651	RAMSEY COUNTY	1,782.95
01/15/2026	582652	REPUBLIC SERVICES INC #899	93,018.72
01/15/2026	582653	RIVERVIEW LAW OFFICE, PLLC	1,302.32
01/15/2026	582654	ROYAL TEXTILE MANUFACTURING	228.64
01/15/2026	582655	SHOREVIEW COMMUNITY FOUNDATIO	250.00
01/15/2026	582656	Smith, Stephanie	100.00
01/15/2026	582657	STAR TRIBUNE	71.92
01/15/2026	582658	TFORCE FINAL MILE	64.68
01/15/2026	582659	U.S. BANK	1,875.00
01/15/2026	582660	VESTIS	240.76
01/15/2026	582661	WATSON COMPANY	2,626.36
Total 01/15/2026:			272,539.17
01/22/2026	582662	A-1 HYDRAULICS SALES & SERVIC	62.21
01/22/2026	582663	ACE SOLID WASTE	2,524.60
01/22/2026	582664	AE2S CONSTRUCTION LLC	803.25
01/22/2026	582665	AMAZON CAPITAL SERVICES	2,019.46
01/22/2026	582666	BARRETTE, KARY	55.64
01/22/2026	582667	BELFIORI, MCKENZIE L	1,736.00
01/22/2026	582668	BOLTON & MENK, INC	2,495.00
01/22/2026	582669	BS&A SOFTWARE	1,662.00
01/22/2026	582670	CABLE CLOUD	707.00
01/22/2026	582671	CD LLC	12,449.00
01/22/2026	582672	CHOSEN VALLEY TESTING	475.00
01/22/2026	582673	CINTAS CORPORATION #470	592.21
01/22/2026	582674	CIVICPLUS LLC	57,392.02

Check Date	Check	Vendor Name	Amount
Bank USBNK US BANK CHECKING\4M			
01/22/2026	582675	CRYSTEEL TRUCK EQUIPMENT	823.01
01/22/2026	582676	CUMMINS NPOWER LLC	811.25
01/22/2026	582677	DAVE PERKINS CONTRACTING	10,380.00
01/22/2026	582678	DAVIS LOCK & SAFE	65.49
01/22/2026	582679	ESTATE OF JAMES QUIST	11.31
01/22/2026	582680	EVOLVE SYSTEMS	975.00
01/22/2026	582681	EXTRACTOR CORPORTATION	268.20
01/22/2026	582682	FERGUSON WATERWORKS #2518	684.32
01/22/2026	582683	FISHER, SHAVONNAH DAYLYNN	404.00
01/22/2026	582684	FRA-DOR INC	2,894.80
01/22/2026	582685	FULLER, SUSAN	16.74
01/22/2026	582686	GARDNER, ANDREA	207.07
01/22/2026	582687	GRAINGER, INC.	400.15
01/22/2026	582688	GREAT LAKES COCA-COLA DISTRIB	1,647.49
01/22/2026	582689	H & L MESABI, INC.	7,682.00
01/22/2026	582690	HACH COMPANY	495.12
01/22/2026	582691	HAWKINS, INC.	1,128.48
01/22/2026	582692	HD SUPPLY	2,462.72
01/22/2026	582693	HELFRICHT, LISA	18.82
01/22/2026	582694	HERC-U-LIFT	175.00
01/22/2026	582695	HOMEPRIDE INC	49.00
01/22/2026	582696	HORIZON COMMERCIAL POOL SUPPL	501.12
01/22/2026	582697	I&S	852.50
01/22/2026	582698	I-STATE TRUCK CENTER	70.17
01/22/2026	582699	JEFF ELLIS & ASSOCIATES, INC	280.00
01/22/2026	582700	JP FURNITURE INC	3,576.50
01/22/2026	582701	KIMLEY-HORN ASSOCIATES	7,743.02
01/22/2026	582702	KJPL	19,500.00
01/22/2026	582703	KJPL	21,500.00
01/22/2026	582704	KRUEGER, JOHN OR SHIRLEY	6.21
01/22/2026	582705	LAKEVIEW TERRACE LLC	78,637.39
01/22/2026	582706	LANGER, MICHELLE	4.68
01/22/2026	582707	Liechty, Katrina	25.00
01/22/2026	582708	LUTTERMAN, CHESTER OR SUSAN	69.33
01/22/2026	582709	MANSFIELD OIL COMPANY	8,924.30
01/22/2026	582710	MARTINSON, ALEXIS	43.96
01/22/2026	582711	MATHESON TRI-GAS INC	877.00
01/22/2026	582712	MCMILLAN GROUP LLC	190,090.06
01/22/2026	582713	METERING & TECHNOLOGY SOLUTIO	67.82
01/22/2026	582714	MIDWEST LOCK & SAFE INC	546.00
01/22/2026	582715	MINTERWEISMAN CO DBA CORE-MAR	813.85
01/22/2026	582716	MURAKAMI, GEORGE	27.44
01/22/2026	582717	NEWTRAX, INC	599.58
01/22/2026	582718	NORTH CENTRAL BUS & EQUIPMENT	27,209.51
01/22/2026	582719	NYSTROM PUBLISHING	315.33
01/22/2026	582720	ON SITE SANITATION INC	489.10
01/22/2026	582721	POSTMASTER	370.00
01/22/2026	582722	RAMSEY COUNTY	8,008.20
01/22/2026	582723	RAMSEY COUNTY	1,732.75
01/22/2026	582724	RAMSEY COUNTY	230.88
01/22/2026	582725	RAMSEY COUNTY	11,532.00
01/22/2026	582726	RAMSEY COUNTY	46.00
01/22/2026	582727	RAMSEY COUNTY	517,440.85
01/22/2026	582728	REVAMP MN LLC	67.24
01/22/2026	582729	ROOS, RICHARD OR MARY	41.20
01/22/2026	582730	SAFE-FAST INC	251.66
01/22/2026	582731	SANFT, KATHY OR CHARLES	175.63
01/22/2026	582732	SCHWARTZ, GREGORY OR MARY	24.29
01/22/2026	582733	SHOREVIEW HOUSING PHASE 2 LLC	299,067.75
01/22/2026	582734	SHOREVIEW HOUSING PHASE 2 LLC	13,739.20
01/22/2026	582735	SHOREVIEW HOUSING PHASE I, LL	300,446.12
01/22/2026	582736	SHOREVIEW RIDGE LLC	160,164.19
01/22/2026	582737	SKRYPEK, RANDY OR MARY	41.32
01/22/2026	582738	ST CLOUD STATE UNIVERSITY	495.00
01/22/2026	582739	STATE OF MINNESOTA	50.00
01/22/2026	582740	Swanson, Doreen	139.23
01/22/2026	582741	THE SHORES INVESTMENT LLC	90,650.67
01/22/2026	582742	TK ELEVATOR CORPORATION	2,112.33
01/22/2026	582743	VESSCO, INC	853.99
01/22/2026	582744	VESTIS	240.76
01/22/2026	582745	WATER CONSERVATION SERVICE, I	847.36

Check Date	Check	Vendor Name	Amount
Bank USBNK US BANK CHECKING\4M			
01/22/2026	582746	WATER SAFETY PRODUCTS INC	2,672.42
01/22/2026	582747	WATSON COMPANY	955.48
01/22/2026	582748	WESTBERG, RYAN	92.66
01/22/2026	582749	WSB & ASSOCIATES, INC.	3,949.00
01/22/2026	582750	WU, JINGYU	323.69
01/22/2026	582751	YALE MECHANICAL INC	12,803.27
01/22/2026	582752	ZERFAS, BILL OR CAROL	42.19
01/22/2026	582753	SHOREVIEW RIDGE LLC	38,846.26
Total 01/22/2026:			1,945,796.82

USBNK TOTALS:

Total of 148 Checks:	2,218,335.99
Less 0 Void Checks:	0.00
Total of 148 Disbursements:	2,218,335.99

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 03 17 2026 (Mo. Day Yr.) IN THE SUM OF $ 57392.02

CITY OF SHOREVIEW

V #	W #

Payee CIVICPLUS LLC

VENDOR # 100870 CIVICPLUS LLC PO BOX 737311 DALLAS, TX 75373-7311	Purchase Order No. Terms Due Date 03/17/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
02/15/2026	361027	101-4055-43860.011		PARKS & RECREATION PROGRAM SOFTW	57,392.02

CITY OF SHOREVIEW

Favor Of

CIVICPLUS LLC

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr. Signature Officer/Title

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Mo. Day Yr. Signature Officer/Title

Board/Council Members

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 02 01 2026 (Mo. Day Yr.) IN THE SUM OF $ 21500.00

CITY OF SHOREVIEW

V #	W #

Payee KJPL

VENDOR # 100208
KJPL
CO JPL DEVELOPMENT LLC
353 MARSHALL AVE STE 1
SAINT LOUIS, MO 63119-1864

Purchase Order No.

Terms

Due Date 02/01/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
01/16/2026	2026	418-4410-43190.000		PHASE I EDISON ABATEMENT PMT	21,500.00

CITY OF SHOREVIEW

Favor Of

KJPL

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr. Signature Officer/Title

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Mo. Day Yr. Signature Officer/Title

Board/Council Members

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR THE CITY OF SHOREVIEW-2001

City/Town Form 201/39 (Rev. 1995)

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 02 01 2026 (Mo. Day Yr.) IN THE SUM OF $ 78637.39

CITY OF SHOREVIEW

V #	W #

Payee LAKEVIEW TERR

VENDOR # 01763 LAKEVIEW TERRACE LLC ATTN: MR MAX SEGLER 321 UNIVERSITY AVE SE MINNEAPOLIS, MN 55414-1713	Purchase Order No. Terms Due Date 02/01/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
01/22/2026	2/2025	408-4860-46020.000		2025 LAKEVIEW TERRACE 2ND TIF PMT	51,639.91
01/22/2026	2/2025	408-4860-46120.000		2025 LAKEVIEW TERRACE 2ND TIF PMT	26,997.48

CITY OF SHOREVIEW

Favor Of

LAKEVIEW TERRACE LLC

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr. Signature Officer/Title

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Mo. Day Yr. Signature Officer/Title

Board/Council Members

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 03 01 2026 (Mo. Day Yr.) IN THE SUM OF $ 38459.00

CITY OF SHOREVIEW

V #	W #

Payee LEAGUE OF MIN

VENDOR # 00373
LEAGUE OF MINNESOTA CITIES
C/O BERKLEY RISK ADMINISTRATORS LLC
222 S NINTH ST, SUITE 2700
MINNEAPOLIS, MN 55458-1517

Purchase Order No.

Terms

Due Date 03/01/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
01/13/2026	40009170 - 1/13/26	101-4010-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	17.40
01/13/2026	40009170 - 1/13/26	101-4020-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	358.84
01/13/2026	40009170 - 1/13/26	101-4021-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	189.74
01/13/2026	40009170 - 1/13/26	101-4040-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	200.46
01/13/2026	40009170 - 1/13/26	101-4050-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	402.94
01/13/2026	40009170 - 1/13/26	101-4055-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	133.91
01/13/2026	40009170 - 1/13/26	101-4080-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	166.27
01/13/2026	40009170 - 1/13/26	101-4205-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	422.96
01/13/2026	40009170 - 1/13/26	101-4220-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	3,367.51
01/13/2026	40009170 - 1/13/26	101-4340-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	972.35
01/13/2026	40009170 - 1/13/26	101-4345-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	304.23
01/13/2026	40009170 - 1/13/26	101-4371-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	10,623.81

CITY OF SHOREVIEW

Favor Of

LEAGUE OF MINNESOTA CITIES

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr. Signature Officer/Title

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Mo. Day Yr. Signature Officer/Title

Board/Council Members

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 03 01 2026 (Mo. Day Yr.) IN THE SUM OF $ 38459.00

CITY OF SHOREVIEW

V #	W #

Payee LEAGUE OF MIN

VENDOR # 00373
LEAGUE OF MINNESOTA CITIES
C/O BERKLEY RISK ADMINISTRATORS LLC
222 S NINTH ST, SUITE 2700
MINNEAPOLIS, MN 55458-1517

Purchase Order No.

Terms

Due Date 03/01/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
01/13/2026	40009170 - 1/13/26	101-4390-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	140.79
01/13/2026	40009170 - 1/13/26	101-4410-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	292.29
01/13/2026	40009170 - 1/13/26	101-4430-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	328.50
01/13/2026	40009170 - 1/13/26	210-4275-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	81.72
01/13/2026	40009170 - 1/13/26	220-4380-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	6,529.51
01/13/2026	40009170 - 1/13/26	225-4340-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	1,144.08
01/13/2026	40009170 - 1/13/26	225-4351-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	62.10
01/13/2026	40009170 - 1/13/26	225-4352-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	292.70
01/13/2026	40009170 - 1/13/26	225-4353-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	290.07
01/13/2026	40009170 - 1/13/26	225-4354-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	756.32
01/13/2026	40009170 - 1/13/26	225-4355-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	545.54
01/13/2026	40009170 - 1/13/26	225-4356-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	153.73

CITY OF SHOREVIEW

Favor Of

LEAGUE OF MINNESOTA CITIES

Total Amount of Voucher $

Deductions

Total Amount of Warrant $

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr. Signature Officer/Title

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Mo. Day Yr. Signature Officer/Title

Board/Council Members

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 03 01 2026 (Mo. Day Yr.) IN THE SUM OF $ 38459.00

CITY OF SHOREVIEW

V #	W #

Payee LEAGUE OF MIN

VENDOR # 00373
LEAGUE OF MINNESOTA CITIES
C/O BERKLEY RISK ADMINISTRATORS LLC
222 S NINTH ST, SUITE 2700
MINNEAPOLIS, MN 55458-1517

Purchase Order No.

Terms

Due Date 03/01/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
01/13/2026	40009170 - 1/13/26	225-4359-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	118.94
01/13/2026	40009170 - 1/13/26	230-4090-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	15.78
01/13/2026	40009170 - 1/13/26	240-4440-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	79.50
01/13/2026	40009170 - 1/13/26	241-4450-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	234.84
01/13/2026	40009170 - 1/13/26	601-4505-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	2,947.18
01/13/2026	40009170 - 1/13/26	602-4555-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	2,683.82
01/13/2026	40009170 - 1/13/26	603-4585-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	2,511.07
01/13/2026	40009170 - 1/13/26	603-4590-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	24.27
01/13/2026	40009170 - 1/13/26	604-4260-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	280.15
01/13/2026	40009170 - 1/13/26	701-4650-41510.000		2026 WORKERS' COMP 1ST INSTALLMENT	1,574.93
01/13/2026	40009170 - 1/13/26	225-4357-41510.000		WORKERS COMP INSUR	37.22
01/13/2026	40009170 - 1/13/26	225-4360-41510.000		WORKERS COMP INSUR	173.53

CITY OF SHOREVIEW

Favor Of

LEAGUE OF MINNESOTA CITIES

Total Amount of Voucher $

Deductions

Total Amount of Warrant $

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr. Signature Officer/Title

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Mo. Day Yr. Signature Officer/Title

Board/Council Members

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 02 01 2026 (Mo. Day Yr.) IN THE SUM OF $ 190090.06

CITY OF SHOREVIEW

V #	W #

Payee MCMILLAN GRO

VENDOR # 100085
MCMILLAN GROUP LLC
C/O STEVEN SCOTT MANAGEMENT
3020 FRANCE AVE S
MINNEAPOLIS, MN 55416-4223

Purchase Order No.

Terms

Due Date 02/01/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
01/22/2026	2/2025	410-4860-46020.000		2025 TIF #10 SECOND HALF TIF NOTE PMT	155,381.26
01/22/2026	2/2025	410-4860-46120.000		2025 TIF #10 SECOND HALF TIF NOTE PMT	34,708.80

CITY OF SHOREVIEW

Favor Of

MCMILLAN GROUP LLC

Total Amount of Voucher $

Deductions

Total Amount of Warrant $

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr. Signature Officer/Title

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Mo. Day Yr. Signature Officer/Title

Board/Council Members

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 01 01 2026 (Mo. Day Yr.) IN THE SUM OF $ 106290.66

CITY OF SHOREVIEW

V #	W #

Payee MEDICA

VENDOR # 20228 MEDICA NW 7958 PO BOX 1450 MINNEAPOLIS, MN 55485-7958	Purchase Order No. Terms Due Date 01/01/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
12/14/2025	497690464063	101-0000-20410.000		HEALTH INSURANCE JAN 2026	104,673.63
12/14/2025	497690464063	101-0000-20411.000		HEALTH INSURANCE JAN 2026	1,617.03

CITY OF SHOREVIEW

Favor Of

MEDICA

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr. Signature Officer/Title

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Mo. Day Yr. Signature Officer/Title

Board/Council Members

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 01 01 2026 (Mo. Day Yr.) IN THE SUM OF $ 31177.00

CITY OF SHOREVIEW

V #	W #

Payee MINNESOTA DEP

VENDOR # 00151
MINNESOTA DEPARTMENT OF REVENUE-T
PETROLEUM DIVISION
MAIL STATION 1510
SAINT PAUL, MN 55146-3331

Purchase Order No.

Terms

Due Date 01/01/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
12/01/2025	DECEMBER 2025	220-0000-21810.000		SALES USE TAX: DEC 2025	27,154.29
12/01/2025	DECEMBER 2025	701-4650-42120.003		SALES USE TAX: DEC 2025	58.32
12/01/2025	DECEMBER 2025	601-0000-21810.000		SALES USE TAX: DEC 2025	3,945.01
12/01/2025	DECEMBER 2025	220-4380-42140.000		SALES USE TAX: DEC 2025	4.71
12/01/2025	DECEMBER 2025	220-4380-43610.000		SALES USE TAX: DEC 2025	14.67

CITY OF SHOREVIEW

Favor Of

MINNESOTA DEPARTMENT OF REVENUE-TAX

Total Amount of Voucher $

Deductions

Total Amount of Warrant $

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr. Signature Officer/Title

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Mo. Day Yr. Signature Officer/Title

Board/Council Members

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR THE CITY OF SHOREVIEW-2001

City/Town Form 201/39 (Rev. 1995)

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 11 17 2025 (Mo. Day Yr.) IN THE SUM OF $ 27209.51

CITY OF SHOREVIEW

V #	W #

Payee NORTH CENTRA

VENDOR # 101518 NORTH CENTRAL BUS & EQUIPMENT, INC. 25112 22ND AVE SAINT CLOUD, MN 56301-9189	Purchase Order No. Terms Due Date 11/17/2025

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
10/17/2025	111405	701-4650-45400.000		2025; 206 DUMP BOX	27,209.51

CITY OF SHOREVIEW

Favor Of

NORTH CENTRAL BUS & EQUIPMENT, INC.

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and that the materials or services itemized theron for which charge is made were ordered and received except

Mo. Day Yr. Signature Officer/Title

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Mo. Day Yr. Signature Officer/Title

Board/Council Members

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR THE CITY OF SHOREVIEW-2001

City/Town Form 201/39 (Rev. 1995)

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 01 08 2026 (Mo. Day Yr.) IN THE SUM OF $ 32900.00

CITY OF SHOREVIEW

V #	W #

Payee QUICKTURN PR

VENDOR # 20651 QUICKTURN PROPERTY SERVICES 5045 229TH AVE NW NOWTHEN, MN 55070	Purchase Order No. Terms Due Date 01/08/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
01/08/2026	25-1396	101-0000-11700.000		2025: 4685 KEVIN LN ABATEMENT	32,900.00

CITY OF SHOREVIEW

Favor Of

QUICKTURN PROPERTY SERVICES

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr. Signature Officer/Title

Board/Council Members

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR THE CITY OF SHOREVIEW-2001

City/Town Form 201/39 (Rev. 1995)

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 01 28 2026 (Mo. Day Yr.) IN THE SUM OF $ 517440.85

CITY OF SHOREVIEW

V #	W #

Payee RAMSEY COUNT

VENDOR # 01337 RAMSEY COUNTY FINANCE 121 7TH PL E STE 4000 SAINT PAUL, MN 55101-2419	Purchase Order No. Terms Due Date 01/28/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
12/29/2025	PUBW-021979	465-4700-45900.000		(2025) - RECONSTRUCTION OF HODGSON	517,440.85

CITY OF SHOREVIEW

Favor Of

RAMSEY COUNTY

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr. Signature Officer/Title

Board/Council Members

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR THE CITY OF SHOREVIEW-2001

City/Town Form 201/39 (Rev. 1995)

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 01 20 2026 (Mo. Day Yr.) IN THE SUM OF $ 93018.72

CITY OF SHOREVIEW

V #	W #

Payee REPUBLIC SERVI

VENDOR # 01901 REPUBLIC SERVICES INC #899 PO BOX 713502 CHICAGO, IL 60677	Purchase Order No. Terms Due Date 01/20/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
12/31/2025	0899-004907249	210-4275-43190.000		DECEMBER 2025 RECYCLING SERVICE	93,018.72

CITY OF SHOREVIEW

Favor Of

REPUBLIC SERVICES INC #899

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr. Signature Officer/Title

Board/Council Members

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 02 01 2026 (Mo. Day Yr.) IN THE SUM OF $ 300446.12

CITY OF SHOREVIEW

V #	W #

Payee SHOREVIEW HO

VENDOR # 100515 SHOREVIEW HOUSING PHASE I, LLC ATTN: JOSH BRANDSTED 607 WASHINGTON AVE N # 100 MINNEAPOLIS, MN 55401	Purchase Order No. Terms Due Date 02/01/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
01/15/2026	2ND 2025	411-4860-46020.000		2025 LODEN TIF NOTE PAYMENT	103,071.38
01/15/2026	2ND 2025	411-4860-46120.000		2025 LODEN TIF NOTE PAYMENT	197,374.74

CITY OF SHOREVIEW

Favor Of

SHOREVIEW HOUSING PHASE I, LLC

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr. Signature Officer/Title

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Mo. Day Yr. Signature Officer/Title

Board/Council Members

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 02 01 2026 (Mo. Day Yr.) IN THE SUM OF $ 299067.75

CITY OF SHOREVIEW

V #	W #

Payee SHOREVIEW HO

VENDOR # 10294
SHOREVIEW HOUSING PHASE 2 LLC
Josh Brandsted
607 Washington Ave N, Suite 100
Minneapolis, MN 55401

Purchase Order No.
Terms
Due Date 02/01/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
01/15/2026	2ND 2025	411-4860-46020.000		2025 EMRIK TIF NOTE PMT	157,117.89
01/15/2026	2ND 2025	411-4860-46120.000		2025 EMRIK TIF NOTE PMT	141,949.86

CITY OF SHOREVIEW

Favor Of

SHOREVIEW HOUSING PHASE 2 LLC

Total Amount of Voucher $
Deductions

Total Amount of Warrant $

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr. Signature Officer/Title

Board/Council Members

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR THE CITY OF SHOREVIEW-2001

City/Town Form 201/39 (Rev. 1995)

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 02 01 2026 (Mo. Day Yr.) IN THE SUM OF $ 160164.19

CITY OF SHOREVIEW

V #	W #

Payee SHOREVIEW RID

VENDOR # 100938 SHOREVIEW RIDGE LLC ATTN: KRISTIN MYHRE 275 MARKET STREET, SUITE 184 MINNEAPOLIS, MN 55405	Purchase Order No. Terms Due Date 02/01/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
01/22/2026	2ND 2025	413-4860-46120.000		TIF #13 SV RIDGE 4100 BUILDING NOTE P	127,092.05
01/22/2026	2ND 2025	413-4860-46020.000		TIF #13 SV RIDGE 4100 BUILDING NOTE P	33,072.14

CITY OF SHOREVIEW

Favor Of

SHOREVIEW RIDGE LLC

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr. Signature Officer/Title

Board/Council Members

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR THE CITY OF SHOREVIEW-2001

City/Town Form 201/39 (Rev. 1995)

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 02 01 2026 (Mo. Day Yr.) IN THE SUM OF $ 38846.26

CITY OF SHOREVIEW

V #	W #

Payee SHOREVIEW RID

VENDOR # 100938 SHOREVIEW RIDGE LLC ATTN: KRISTIN MYHRE 275 MARKET STREET, SUITE 184 MINNEAPOLIS, MN 55405	Purchase Order No. Terms Due Date 02/01/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
01/22/2026	2ND 2025	413-4860-46020.000		2025 TIF #13 SV RIDGE 4100 BUILDING NO	38,846.26

CITY OF SHOREVIEW

Favor Of

SHOREVIEW RIDGE LLC

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr. Signature Officer/Title

Board/Council Members

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 02 01 2026 (Mo. Day Yr.) IN THE SUM OF $ 90650.67

CITY OF SHOREVIEW

V #	W #

Payee THE SHORES IN

VENDOR # 100926 THE SHORES INVESTMENT LLC C/O KELLY BROTHERS, LTD 752 STILLWATER RD MAHTOMEDI, MN 55115-2060	Purchase Order No. Terms Due Date 02/01/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
01/22/2026	2/2025	417-4860-46020.000		2025 LEX & D 2ND TIF NOTE PMT	73,606.68
01/22/2026	2/2025	417-4860-46120.000		2025 LEX & D 2ND TIF NOTE PMT	17,043.99

CITY OF SHOREVIEW

Favor Of

THE SHORES INVESTMENT LLC

Total Amount of Voucher $

Deductions

Total Amount of Warrant $

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr. Signature Officer/Title

Board/Council Members

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 01 29 2026 (Mo. Day Yr.) IN THE SUM OF $ 40183.07

CITY OF SHOREVIEW

V #	W #

Payee XCEL ENERGY

VENDOR # 10206
XCEL ENERGY
PO BOX 4176

CAROL STREAM, IL 60197-4176

Purchase Order No.

Terms

Due Date 01/29/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
01/13/2026	960906941	220-4380-43610.000		GAS & ELECTRIC UTILITY BILL 51-4842948-	22,167.80
01/13/2026	960906941	220-4380-42140.000		GAS & ELECTRIC UTILITY BILL 51-4842948-	18,015.27

CITY OF SHOREVIEW

Favor Of

XCEL ENERGY

Total Amount of Voucher $

Deductions

Total Amount of Warrant $

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr. Signature Officer/Title

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Mo. Day Yr. Signature Officer/Title

Board/Council Members

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 02 06 2026 (Mo. Day Yr.) IN THE SUM OF $ 24597.28

CITY OF SHOREVIEW

V #	W #

Payee XCEL ENERGY

VENDOR # 10206 XCEL ENERGY PO BOX 4176 CAROL STREAM, IL 60197-4176	Purchase Order No. Terms Due Date 02/06/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
01/12/2026	960697201	601-4505-43610.000		XCEL WELLS, BOOSTER & WTP 51-582291	23,583.60
01/12/2026	960697201	601-4505-42140.000		XCEL WELLS, BOOSTER & WTP 51-582291	1,013.68

CITY OF SHOREVIEW

Favor Of

XCEL ENERGY

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr. Signature Officer/Title

Board/Council Members

Memorandum

TO: City Council

FROM: Krista Billerbeck , Natural resources manager

DATE: February 2, 2026

SUBJECT: Resolution revising membership requirements for student members of the environmental quality committee and bikeways and trails committee.

ITEM NUMBER: 8.f

SECTION: CONSENT AGENDA

REQUESTED MOTION

To adopt resolution 26-05 revising appointment requirements for student members of the environmental quality committee and bikeways and trails committee.

INTRODUCTION

The council is asked to consider adoption of resolution 26-05 that would revise the requirements to appoint a student member/youth representative to the environmental quality committee (EQC) and bikeways and trails committee. Both committees support this revision.

DISCUSSION

The EQC and bikeways and trails committee both allow for a student member to be on the committees. The student member must be a high school sophomore, junior, or senior at a high school serving Shoreview and has full voting privileges as a member. Student members are currently required to attend two regular meetings prior to being appointed by the city council. Regular members are not required to attend meetings prior to appointment.

Both committees are in favor of removing the requirement for student members to attend two meetings prior to appointment. This would make the rules for appointment consistent for student members and regular members and reduce confusion. The change would also make the rules consistent with other committees.

RECOMMENDATION

Staff recommend that the council adopt resolution 26-05 revising the appointment requirements for student members by removing the requirement for student members to attend two regular meetings prior to being appointed.

ATTACHMENTS

Resolution 26-05

EXTRACT OF MINUTES OF MEETING OF THE

CITY COUNCIL OF SHOREVIEW, MINNESOTA

HELD February 2, 2026

Pursuant to due call and notice thereof, a meeting of the city council of the City of Shoreview, Minnesota was duly called and held at the Shoreview City Hall in said City on February 2, 2026 at 7 pm. The following members were present:

LIST THE COUNCILMEMBERS THAT WERE PRESENT

And the following members were absent:

Councilmember _____ introduced the following resolution and moved its adoption.

* * * * * * * * * * * * * *

RESOLUTION NO. 26-05

A RESOLUTION MODIFYING THE ENVIRONMENTAL QUALITY COMMITTEE AND BIKEWAYS AND TRAILS COMMITTEE

WHEREAS, the City Council recognizes the need to modify the scope and mission of citizen advisory committees and commissions from time to time; and

WHEREAS, the Bikeways and Trails Committee and Environmental Quality Committee required youth representatives to attend two meetings before being appointed to the committee; and

WHEREAS, the intent of the City Council is to encourage participation and facilitate the process of residents serving as volunteers on advisory committees and commissions.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SHOREVIEW THAT:

1. The membership of the Bikeways and Trails Committee and Environmental Quality Committee may include a youth representative who is a high school sophomore, junior, or senior from a school district serving Shoreview and can be appointed without attending two regular meetings first.

* * * * * * * * * * * * * *

The motion of the foregoing resolution was duly seconded by Councilmember _____ and upon a vote being taken thereon, the following voted in favor thereof:

And the following voted against the same:

WHEREUPON, said resolution was declared duly passed and adopted the 2nd day of February, 2026.

_____

Sue Denkinger, Mayor

STATE OF MINNESOTA)

COUNTY OF RAMSEY)

CITY OF SHOREVIEW)

I, the undersigned, being the duly qualified city manager of the City of Shoreview of Ramsey County, Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a meeting of said city council on the 2nd day of February, 2026, with the original thereof on file in my office and the same is full, true and complete transcript therefrom insofar as the same relates to modifying the requirements of the Bikeway and Trails Committee and Environmental Quality Committee.

WITNESS MY HAND officially as such city manager and the corporate seal of the City of Shoreview, Minnesota this 3rd day of February, 2026.

_____

Brad Martens, City Manager

SEAL

Memorandum

TO: City Council

FROM: Kevin Knopik , Finance Director

DATE: February 2, 2026

SUBJECT: To receive the 2026 comprehensive infrastructure replacement plan

ITEM NUMBER: 8.g

SECTION: CONSENT AGENDA

REQUESTED MOTION

Motion to receive the 2026 comprehensive infrastructure replacement plan.

INTRODUCTION

The completed 2026 comprehensive infrastructure replacement plan (CHIRP) is attached. Although the city's infrastructure replacement policy does not require the city council to adopt the plan, it is presented to the city council for formal receipt. If the city council would like an opportunity to discuss this plan in greater detail, staff recommends adding it to a future workshop agenda.

DISCUSSION

BACKGROUND

In 1992, the city adopted a formal policy governing asset replacement costs. The policy, and the annual plan it requires, is designed to:

- Create a permanent program to address replacement needs
- Address replacement needs well in advance in an effort to protect the condition of the city's assets on behalf of its citizens and business owners
- Estimate the impact of replacement needs on user fees, tax levies and cash balances
- Require consideration of future replacement costs when establishing current tax levies and user fees
- Strategically plan for any new debt
- Avoid special assessing property owners twice for the same improvement
- Maintain healthy financial condition

Meeting each of these objectives becomes more important as assets age. Since budgets focus on operating costs and capital improvement plans (CIP) typically cover five years, the long-term impact of asset replacements is not routinely considered during a normal budget process. Budgets and CIPs are certainly important components of financial planning for a city, but they do little to help a community to plan and prepare for trends arising from the age of assets and the resulting replacement needs on a long-term basis.

Decreases in development activity also strengthen the need for long-term planning for infrastructure replacement. It is unlikely that future new development will offset rising

replacement costs. It is important to plan for these costs well in advance to avoid the three most common practices used when cities are met with unanticipated replacement costs:

- Assessing property owners a second time for improvements
- Sharp increases in tax levies or user fees to pay for replacement costs
- Routine issuance of debt to finance replacement costs

IMPACT ON TAX LEVY

The objectives of the plan include a desire to:

- Moderate changes in tax levies and user fees
- Manage debt levels
- Predict and carefully plan for future debt issuance
- Maintain quality services
- Provide stable tax levies and user fees
- Limit the use of special assessments to finance replacement costs

Projections indicate that over the next six years, changes in the replacement portion of the city's levy will impact the total city levy an average of 1.24% per year (including existing and future street bonds as well as existing maintenance center bonds). After 2031, the impact on the total levy is expected to drop to an average of 0.2% per year.

The CHIRP is a planning document, and does not authorize any of the projects included in the plan. Approvals for any project or capital expenditure are subject to the same purchasing requirements as outlined in state statutes, and the city's purchasing policy.

A copy of the city's infrastructure replacement policy, adopted in 1992 and revised in 1996, is provided within the plan, as well as 5-year operating projections for the city's utility funds. Since the document is quite lengthy, a summary of policy requirements is provided on pages 11 and 12 of the report.

RECOMMENDATION

Staff recommends receipt of the attached comprehensive infrastructure replacement plan.

ATTACHMENTS

2026 CHIRP.pdf

2026 Comprehensive Infrastructure Replacement Plan and Policy

Prepared by the Finance Department
December 2025

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Overview – comprehensive infrastructure replacement plan

Introduction

Planning and providing financing for capital replacement costs is a difficult challenge that involves evaluating assets and their expected useful lives, determining appropriate repair and replacement strategies (including timing), projecting repair and replacement costs, examining financing options, determining bonding levels, estimating user fees and tax levies, and evaluating the impact on property owners.

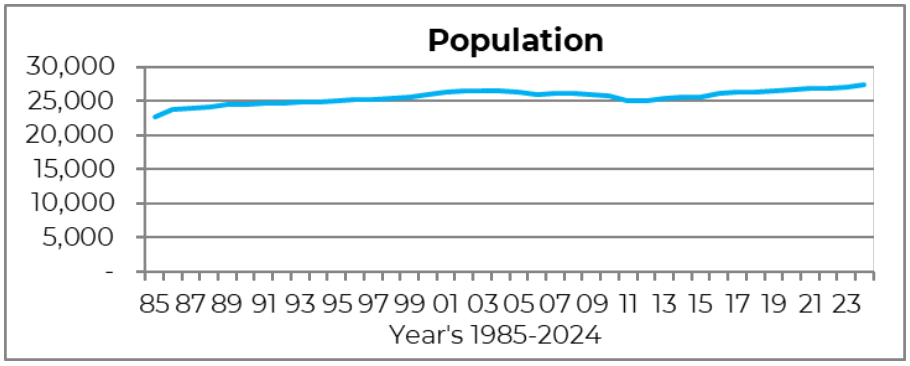
Government entities across the country address this issue in different ways. Some governments plan for capital repair and replacement costs on an annual basis through the budget process; while others plan for replacement needs through a broader capital improvement program (CIP) that typically covers five to six years. Both of these approaches are important components of any capital planning process; but neither provides enough information about future replacement needs to completely evaluate the long-term impact on citizens and property owners.

To expand the discussion and improve long-term planning efforts, the Shoreview City Council adopted a comprehensive infrastructure replacement policy in 1992. The policy requires the preparation of an annual comprehensive infrastructure replacement plan (CHIRP) addressing estimated replacement costs (for a minimum of 40 years) and an analysis of the impact on financing sources (primarily tax levies and user fees). The plan provides an ongoing analytical framework for capital projections (replacements and additions) as well as the resulting impact on tax levies and user fees. This document contains the current result of that analysis.

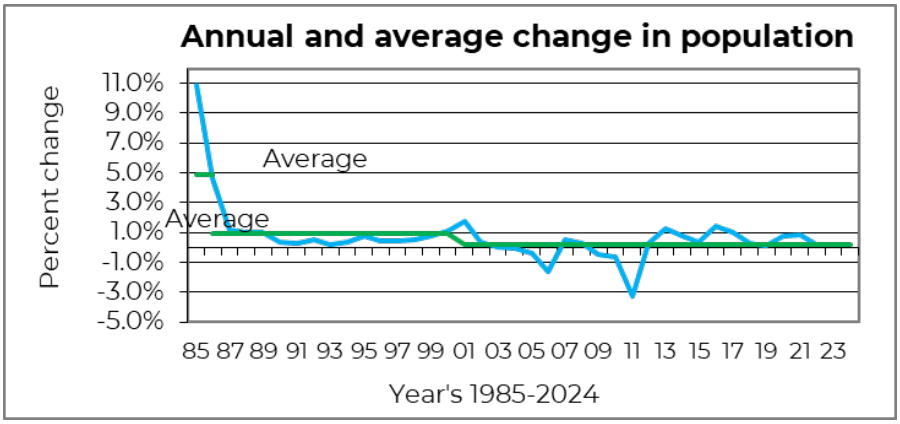
Community profile

Shoreview offers a full range of services to its approximately 27,000 residents. The annual operating budget is $44.2 million, including debt service funds (and excluding transfers between funds). Of that amount, the general fund budget is $18 million. These budget levels are lower in comparison to communities of similar size in the metro area and result in city property taxes and spending per capita well below the average for comparison cities. This puts additional pressure on the city to plan ahead for capital costs in an effort to avoid sharp increases in taxes and user fees.

From 1970 to 1986 Shoreview experienced high population growth, with an average annual change near 5% per year. Growth in total property value during these years provided substantial increases in revenues which helped the city develop high quality community services and facilities.



In more recent years the city has moved closer toward full development. For instance, population growth slowed to an annual average of less than 1% per year from the mid-1980s through the year 2000, and since the year 2000 population has increased an average of 0.23% annually.



Because Shoreview has been near full development for more than two decades, repair and replacement costs account for approximately 83% of total capital in the most recent CIP. Recognizing this shift in the city's life cycle in the 1980s (from a developing community to fully developed), adopting policies designed to address the changing emphasis, and executing the plan on an annual basis has been essential to maintaining a quality infrastructure system that meets the needs of the community.

Policy objectives

Shoreview's CHIRP policy and plan are designed to achieve several objectives including:

- ***Create a permanent program*** – For more than two decades, the city has incorporated infrastructure replacement estimates into short and long-term financial planning; in part, because examining capital needs well in advance helps identify trends, creates opportunities to carefully

consider financing strategies and helps the city maintain quality systems that support services.

- ***Moderate changes in the tax levy and user fees*** – Sharp changes in tax levies and user fees are unacceptable to citizens, business owners and elected officials. Since large unanticipated capital costs would likely force significant changes in these revenue sources, Shoreview's policy emphasizes the examination of capital replacement needs on a long-term basis which allows the city to adjust levies and user fees in a more gradual manner.
- ***Plan carefully for new debt*** – By considering capital costs over the long term, the city has greater ability to balance the use of current resources versus bonded debt well in advance. This allows the city to accumulate necessary resources in advance, avoiding bonding for capital costs in some instances, which reduces reliance on bonded debt where appropriate.
- ***Limit special assessments*** – Shoreview's strict assessment policy limits the use of property assessments to once per improvement type, due to the belief the entire community shares the responsibility for the replacement of infrastructure. Therefore, tax levies and user fees (rather than future special assessments) are designed to support replacement costs.

To ensure Shoreview's long-term planning is successful in meeting these objectives, the infrastructure replacement policy also requires:

- Disclosure of proposed financing mechanisms
- Compliance with the city's fund balance policy and the fund balance objectives stated in the policy
- Analysis of revenue sources used to finance capital replacements, including tax levies, utility rates, user charges and inter-fund charges

The city's infrastructure replacement policy identifies potential funding sources for each class of asset, provides restrictions for resources dedicated to replacement costs, and establishes a formal process to authorize a deviation from the policy. In order to deviate from the restrictions outlined in the CHIRP policy, the city council must follow one of two procedures: 1) declare a financial emergency by at least a four-fifths vote, or 2) conduct a public hearing to declare its intent and invite public input. Notice of the hearing must be

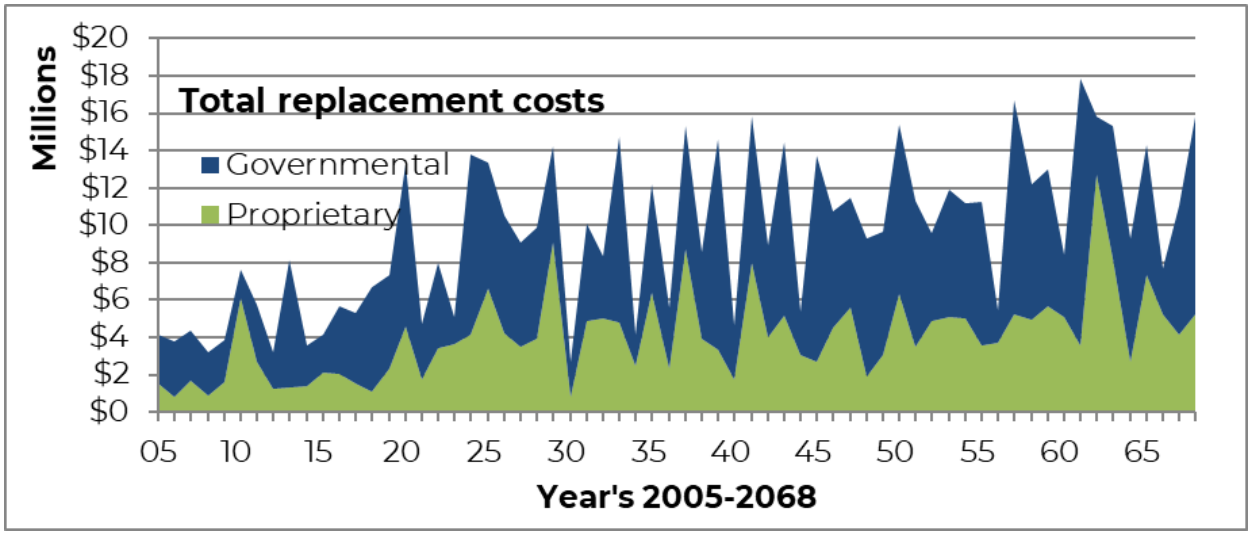
provided to the public in each newspaper of general circulation throughout Shoreview at least 30 days prior to the hearing, and the notice must also include the amount and intended purpose of the proposed expenditure.

The policy also defines eligible replacement costs for each fund and establishes a structure for the accumulation of resources dedicated to replacement costs. Capital project funds, enterprise funds and an internal service fund account for capital replacement costs. These funds are described in the next section.

Capital replacements

Replacement projections and the associated funding mechanisms are separated into two sections, governmental assets (formerly referred to as general fixed assets) and proprietary assets. Replacement of governmental assets is accounted for within capital project funds, and proprietary assets are accounted for within enterprise and internal service funds.

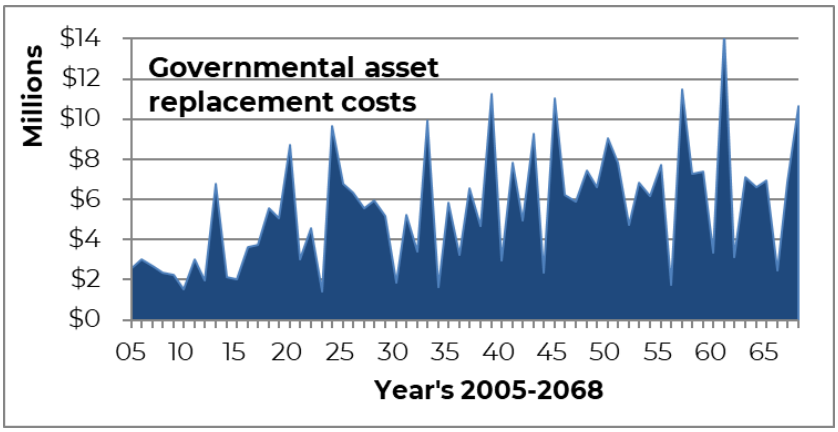
Over the next 40 years this plan provides for the replacement of $253 million in governmental assets and $190 million in proprietary assets, for a total of $443 million in asset replacements. The graph below shows historical and projected replacement estimates.



Governmental assets

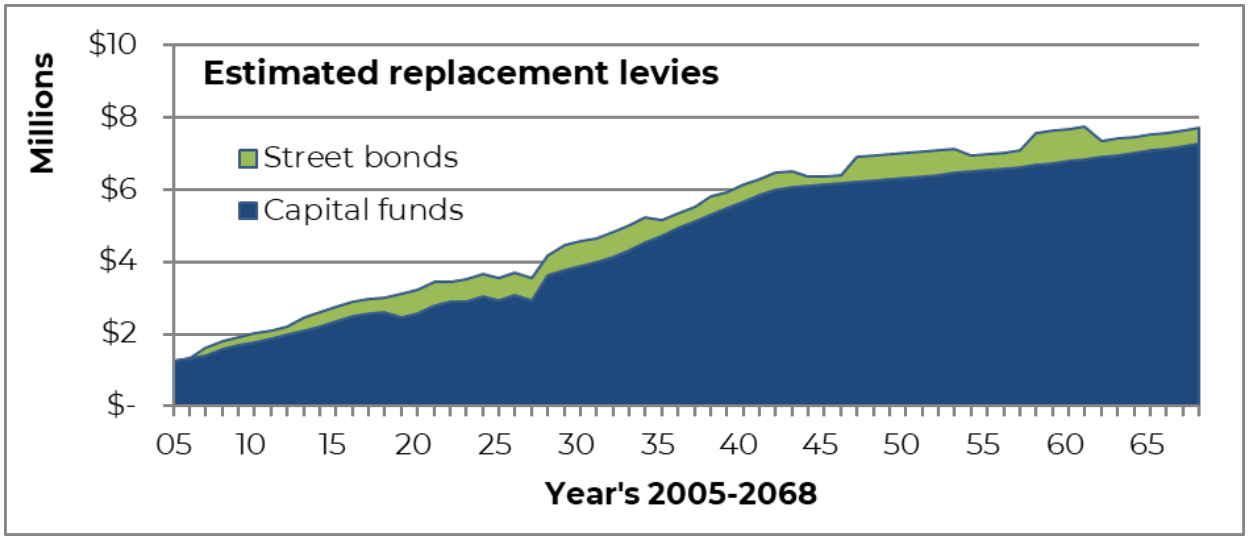
Governmental asset replacement costs are accounted for within three capital project revolving funds: the street renewal fund, MSA fund, and the capital asset fund. Replacement costs include residential streets, public safety buildings, public safety equipment, city hall and community center remodeling, furnishings, mechanical systems, data processing systems, park

buildings, park improvements and trails. Because expenditures for these assets are accounted for within governmental funds, depreciation is recorded at the entity-wide level only.

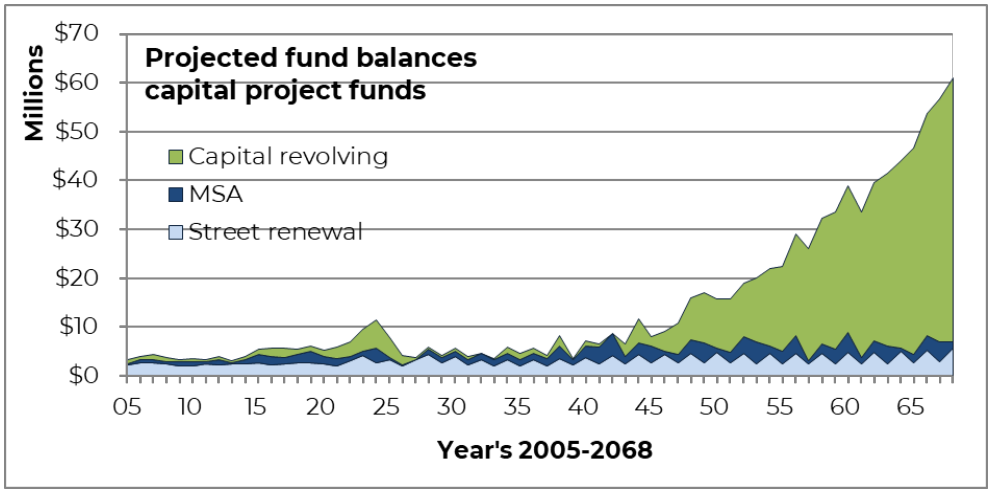


Projections indicate that this plan provides for the replacement of $115 million in general assets during the first 20 years and another $138 million in the next 20-year period. As shown in the graph at right, projected replacement costs vary greatly between years (due to the size and nature of specific projects). Resources and fund balances are designed to provide a stable source of funds to finance capital costs.

Primary sources of funds for governmental asset replacements include tax levies, MSA (state aid for collector streets), investment interest earnings and street improvement bonds. Over the next 6 years, changes in the replacement portion of the city's levy (including levies for street bonds) cause an average annual increase in the total tax of 1.24% annually. After 2031, the average impact drops to about 0.2% per year. The portion of the annual property tax levy dedicated to replacement costs is shown in the graph below.

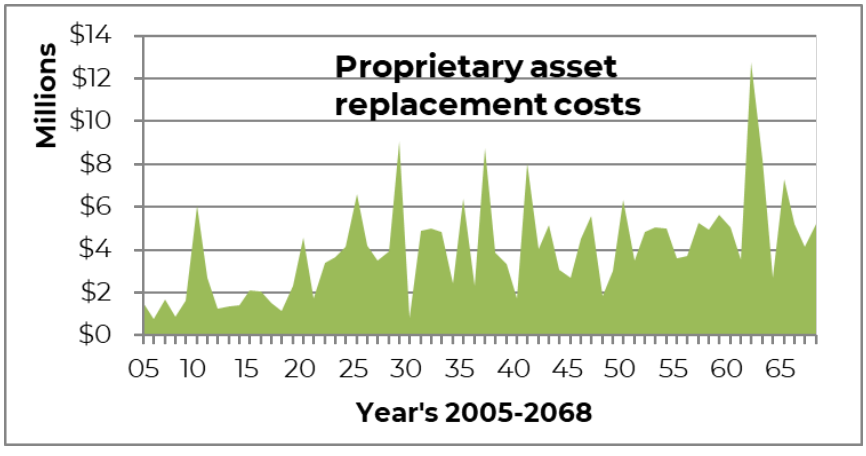


Fund balances in governmental funds are maintained at or above policy objectives, despite capital costs that vary dramatically from year to year, and tax levies that grow at modest rates. The graph below illustrates combined fund balances for the street renewal, MSA and capital asset revolving funds.



Proprietary assets

Replacements of proprietary assets are accounted for within four enterprise funds and one internal service fund. Eligible replacement costs include all water, sewer, surface water, street lighting, buildings, vehicles and equipment owned by each fund. Projections indicate this plan provides for the replacement of $88 million in proprietary assets during the first 20 years and another $102 million in the next 20-year period. As with governmental assets, the size and nature of some improvements cause total replacement costs to vary greatly from year to year. The graph below shows historical and projected proprietary asset replacement costs. Detailed replacement projections for all proprietary assets are presented later in this report.



To ensure adequate funding of proprietary asset replacements, the city's policy requires the preparation of a 20-year operating plan at least once every five years. The plan must include examination of operating projections, capital replacement costs, estimated debt issuance, and capital additions, and the information must be used to analyze and recommend future utility rates and inter-fund charges. As a practical matter, the city prepares 5-year operating projections as part of the biennial budget and five-year operating plan (FYOP).

For 2026, the projected annual change in the average total utility bill is 3.9% (covering water, sewer, surface water, and street lighting).

Operating projections for the central garage fund (an internal service fund), including inter-fund charges, are included in this plan. The inter-fund charges are designed to support operating costs of the maintenance center facility, as well as repair and maintenance of the building, vehicles and equipment. Projections, which are updated annually, indicate rental fees are projected to be at or below inflation rates over the next 20 years.

Bonded debt

This infrastructure replacement plan assumes the use of bonding to support a portion of replacement costs. Estimated debt support of capital expenditures over the next 5 years (2026 – 2030) is as follows:

$ 14.176 million utility systems (water, sewer, surface water)

$ 2.59 million street rehabilitation

$16.766 million total projected 5-year debt issuance

During this same period, the city will retire $22.2 million in replacement related debt.

Summary

The city council has, through the adoption of the infrastructure replacement policy, demonstrated their commitment to maintaining quality services and facilities through regular long-term financial planning efforts. This support has been essential to achieving this goal, and will be a key component in the future as assets continue to age.

Over the last 20 years, Shoreview has funded replacement costs and preserved high quality services while maintaining lower tax rates and user fees. To evaluate how Shoreview compares to 28 metro area cities (of similar size), a community benchmarks booklet is prepared annually for property tax, tax rate

and spending comparisons. The 2025 data indicates that Shoreview is fifth lowest among comparison cities for the city-share of the property tax bill, is fifth lowest for the city property tax rate, and is 13% below the average per capita total spending. Shoreview's emphasis on long-range planning will help the city maintain this favorable comparison into the future, and remain an attractive location for area businesses and homeowners.

Cities are often being challenged to run their organizations more like a business. Because proprietary operations are the only funds that record depreciation expense within the fund, this infrastructure replacement plan was developed to pick up where traditional accounting leaves off. We believe government must plan and budget beyond yearly budget cycles or periodic economic fluctuations to avoid jumping from crisis to crisis.

This infrastructure replacement plan helps the city identify current and future resources needed to maintain quality facilities for Shoreview residents. This, in turn, helps maintain reasonable tax levies and user fees, strong financial condition, moderate debt levels, and strong bond ratings in the future.

Summary – comprehensive infrastructure replacement policy requirements and provisions

Policy Adopted November 16, 1992, Resolution #92-1984 and Revised October 21, 1996, Resolution #96-119

An abbreviated summary of the city's replacement policy is provided in the table below and on the facing page. It should be noted that in all cases investment interest remains in the fund, and inter-fund loans are subject to council approval (repaid with interest).

	Governmental (general) assets		
Description	Infrastructure reserve (street renewal)	Capital asset revolving	Internal service assets Central garage
Replacement projections	40 years	40 years	40 years
New improvement projections	Not applicable	Not applicable	10 years
Operating projections	40 years	40 years	20 years
Source of revenue	Property taxes Investment interest Other future revenues	Property taxes Investment interest Other future revenues	Rental fees Investment interest All other revenues
Eligible expenditures	Street reconstruction Street resurfacing Sealcoating Crack filling	Public safety equipment, public safety buildings, street lights, city hall building, furnishings and mechanical systems, data processing system, park buildings and improvements and trails	Central garage equipment, buildings and other central garage fund assets
Minimum fund or cash balance	Two million dollars	None	Half of operating costs
Targeted working capital target	2-3 years	1 year	4 months
Debt restrictions	Declare replacement monies as source of funding when bonds are authorized and/or Council approves transfers to the debt fund.		Equipment certificates allowed, however current resources are preferred
Procedure required to deviate from definition of eligible costs	4/5 vote of city council or public notice and public hearing		Not applicable

Description	Enterprise assets			
	Enterprise assets			
	Water	Sewer	Surface water	Street lighting
Replacement projections	40 years	40 years	40 years	40 years
New improvement projections	10 years	10 years	10 years	10 years
Operating projections	20 years	20 years	20 years	20 years
Source of revenue	User fees Interest earnings Area charges Other revenue	User fees Interest earnings Area charges Other revenue	User fees Interest earnings All other revenues Other revenue	User fees Interest earnings All other revenues Other revenue
Eligible expenditures	Water systems and other water fund assets	Sewer systems and other sewer fund assets	Surface water systems and other surface water fund assets	Street lighting systems and other street lighting fund assets
Minimum fund or cash balance	One million minimum, and desired cash balance over two million dollars.	One million minimum, and desired cash balance over two million dollars.	None	None
Minimum operating, capital, debt coverage	8 months	6 months	5 months	4 months
Debt restrictions	No restrictions	No restrictions	No restrictions	No restrictions
Procedure required to deviate from definition of eligible costs	Not applicable	Not applicable	Not applicable	Not applicable

Operating and capital projections

Governmental funds

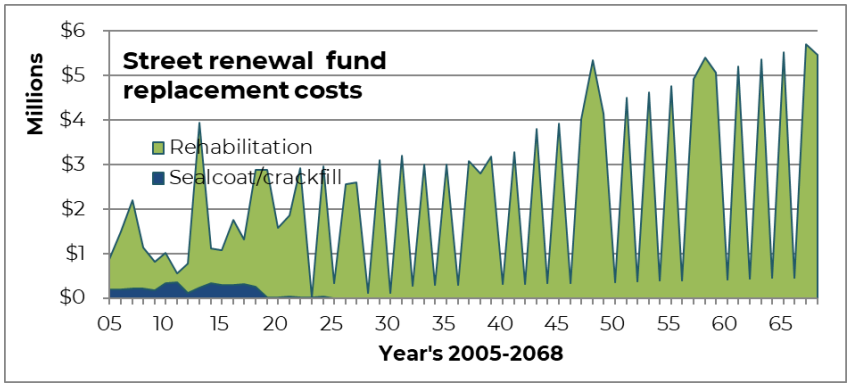
Replacement of governmental assets is accounted for within three capital project funds: the street renewal fund, MSA fund, and the capital asset fund. This section of the CHIRP provides operating and capital projections for these funds.

Street renewal fund

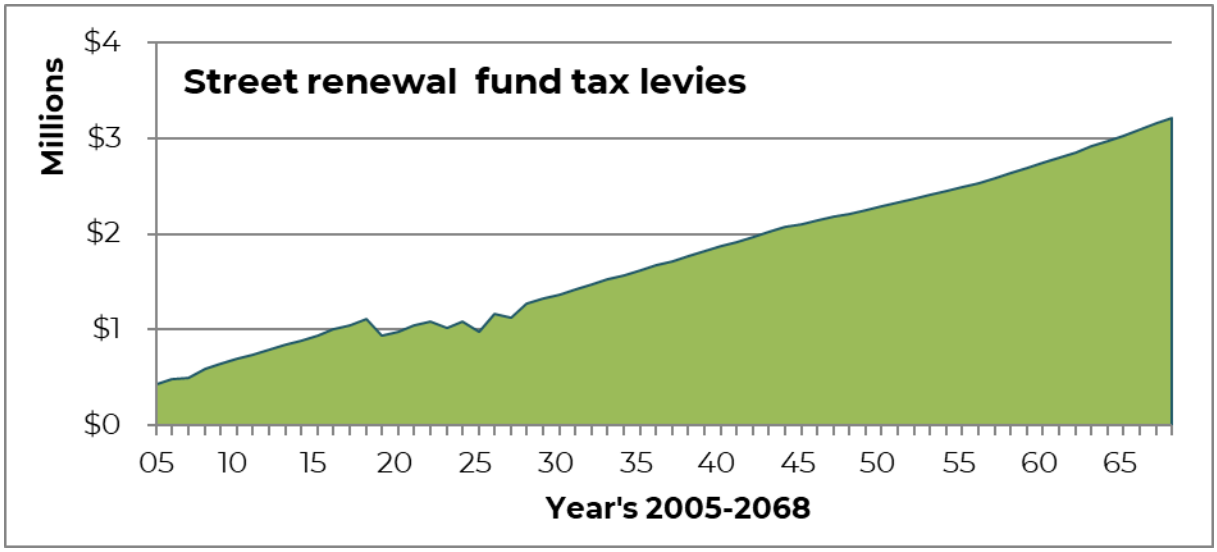
The city's street renewal fund is an ongoing capital fund used to manage, finance and implement street rehabilitation efforts. The fund was created in 1985 with an initial contribution of two million dollars (obtained from bond defeasance savings) and this initial contribution is maintained as a minimum fund balance to provide an ongoing revenue stream from investment earnings. Allowable costs from the street renewal fund include: street reconstruction, rehabilitation (resurfacing or full depth reclamation), seal coating and crack filling.

The cities street rehabilitation strategies have shifted away from replacements and toward pavement rehabilitation due to all streets being brought up to modern city standards by 2022. By the year 2045, the strategy will shift back to reconstruction because the concrete curb and gutter for most streets will be in excess of 50 years old, and the pavement surface will have been rehabilitated twice. To ensure adequate funding for street reconstruction (given the expected 25-year life of streets), street bonds are proposed in 2038 (at $2.5 million) and 2048, 2058 and 2068 (at 5 million each). Between the annual tax levy and the street bonds the city's goal will be to replace each city street by the year 2070.

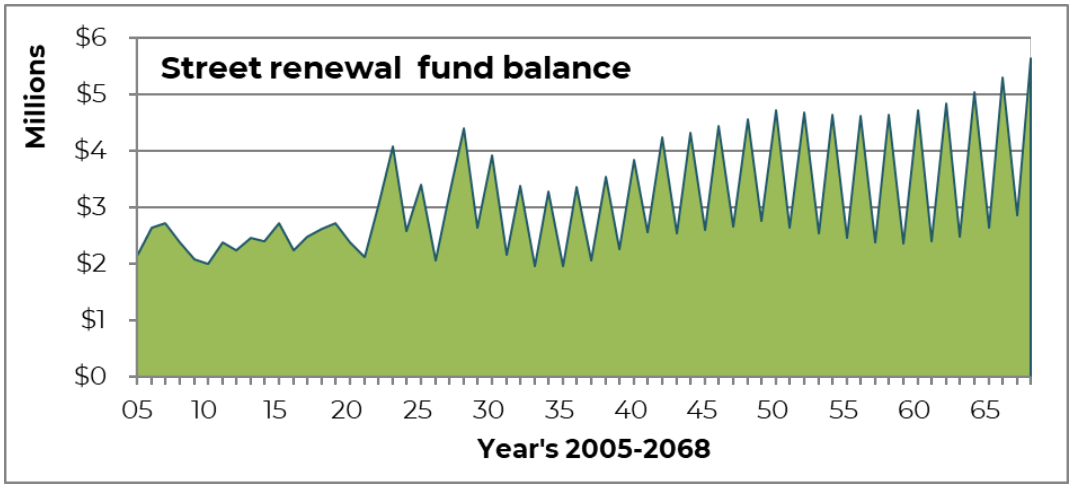
To put the scale of the street rehabilitation into perspective, over the next 20 years the street renewal fund will provide for approximately $34.5 million in street renewal efforts. The graph below illustrates historical and anticipated replacement costs, including those financed by street bonds.



Annual property tax levies, interest earnings and street bonds are the primary revenue sources for street rehabilitation and street replacement costs. Taxing levels for the street renewal portion of the replacement program are established to provide a predictable revenue stream with moderate increases in this portion of the tax levy, so resources are available to support rehabilitation efforts when needed.



Moderate changes in the street renewal portion of the annual tax levy provide sufficient annual revenues to maintain minimum fund balances at or above minimum requirements, and support replacement costs, even though rehabilitation needs fluctuate between years, and strategies shift between rehabilitation and complete replacement. The graph below shows historical and projected street renewal fund balances.



Street renewal fund
Operating summary

Year	Revenue: Property taxes	Revenue: Interest earnings	Revenue: Special assessments	Street bonds	Total replacement costs	Fund balance
2025	$ 1,130,000	$ 10,000	$ 24,552	$ -	$ 300,000	$ 3,128,690
2026	1,170,000	10,000	24,552	-	2,550,000	1,783,242
2027	1,220,000	10,000	24,552	2,500,000	2,500,000	3,037,794
2028	1,270,000	10,000	18,188	-	270,000	4,065,982
2029	1,320,000	10,000	9,219	-	3,100,000	2,305,201
2030	1,370,000	46,100	2,304	-	270,000	3,453,605
2031	1,420,000	69,100	2,304	-	3,200,000	1,745,009
2032	1,470,000	34,900	2,304	-	278,100	2,974,113
2033	1,520,000	59,500	2,304	-	3,000,000	1,555,917
2034	1,570,000	31,100	2,304	-	286,400	2,872,921
2035	1,620,000	57,500	-	-	3,000,000	1,550,421
2036	1,670,000	31,000	-	-	295,000	2,956,421
2037	1,720,000	59,100	-	-	3,090,000	1,645,521
2038	1,770,000	32,900	-	2,500,000	2,803,900	3,144,521
2039	1,820,000	62,900	-	-	3,182,700	1,844,721
2040	1,870,000	36,900	-	-	313,000	3,438,621
2041	1,920,000	68,800	-	-	3,278,200	2,149,221
2042	1,970,000	43,000	-	-	322,400	3,839,821
2043	2,020,000	76,800	-	-	3,800,000	2,136,621
2044	2,070,000	42,700	-	-	332,100	3,917,221
2045	2,105,000	78,300	-	-	3,914,000	2,186,521
2046	2,141,000	43,700	-	-	342,100	4,029,121
2047	2,177,000	80,600	-	-	4,031,400	2,255,321
2048	2,214,000	45,100	-	5,000,000	5,352,400	4,162,021
2049	2,252,000	83,200	-	-	4,152,300	2,344,921
2050	2,290,000	46,900	-	-	363,000	4,318,821
2051	2,329,000	86,400	-	-	4,500,000	2,234,221
2052	2,369,000	44,700	-	-	373,900	4,274,021
2053	2,409,000	85,500	-	-	4,635,000	2,133,521
2054	2,450,000	42,700	-	-	385,100	4,241,121
2055	2,492,000	84,800	-	-	4,774,100	2,043,821
2056	2,534,000	40,900	-	-	396,700	4,222,021
2057	2,585,000	84,400	-	-	4,917,300	1,974,121
2058	2,637,000	39,500	-	5,000,000	5,408,600	4,242,021
2059	2,690,000	84,800	-	-	5,064,800	1,952,021
2060	2,744,000	39,000	-	-	420,900	4,314,121
2061	2,799,000	86,300	-	-	5,216,700	1,982,721
2062	2,855,000	39,700	-	-	433,500	4,443,921
2063	2,912,000	88,900	-	-	5,373,200	2,071,621
2064	2,970,000	41,400	-	-	446,500	4,636,521
2065	3,029,000	92,700	-	-	5,534,400	2,223,821
2066	3,090,000	44,500	-	-	459,900	4,898,421
2067	3,152,000	98,000	-	-	5,700,400	2,448,021
2068	3,215,000	49,000	-	5,000,000	5,473,700	5,238,321

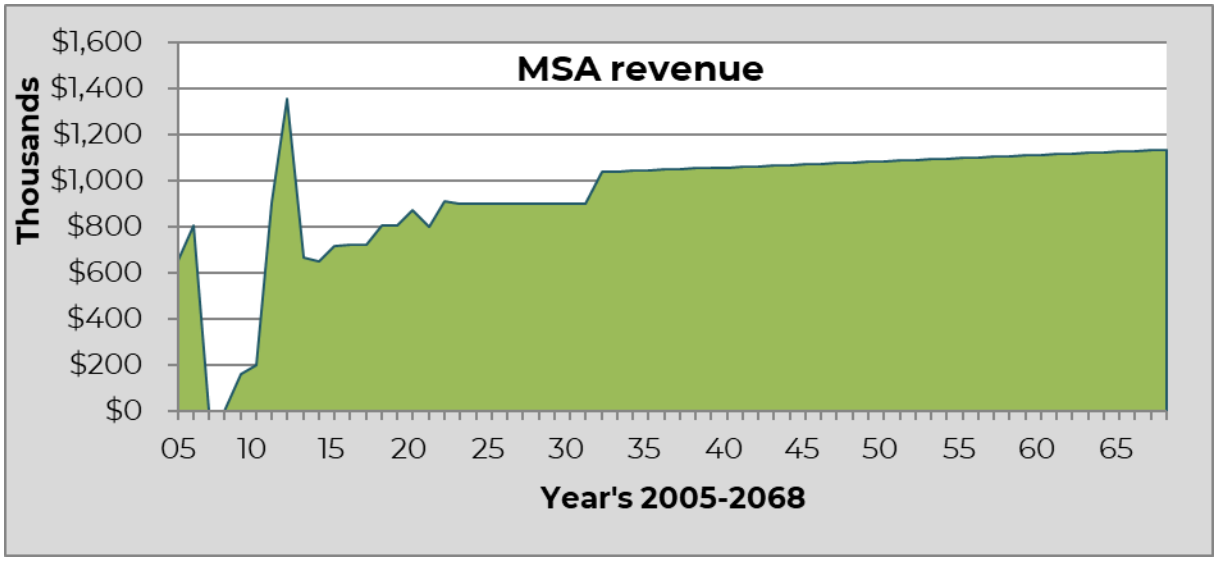
Street renewal fund
Capital summary

Year	Rehabilitation and reconstruction: Street bonds	Rehabilitation and reconstruction: Street renewal	Neighborhood/project	Total capital repl costs
2025	$ -	$ 300,000		$ 300,000
2026	-	2,550,000	Street rehabilitation	2,550,000
2027	2,500,000	-	Street rehabilitation	2,500,000
2028	-	270,000	Crack & surface seal	270,000
2029	-	3,100,000	Street rehabilitation	3,100,000
2030	-	270,000	Crack & surface seal	270,000
2031	-	3,200,000	Street rehabilitation	3,200,000
2032	-	278,100	Crack & surface seal	278,100
2033	-	3,000,000	Street rehabilitation	3,000,000
2034	-	286,400	Crack & surface seal	286,400
2035	-	3,000,000	Street rehabilitation	3,000,000
2036	-	295,000	Crack & surface seal	295,000
2037		3,090,000	Street rehabilitation	3,090,000
2038	2,500,000	303,900	Street rehabilitation	2,803,900
2039	-	3,182,700	Street rehabilitation	3,182,700
2040	-	313,000	Crack & surface seal	313,000
2041	-	3,278,200	Street rehabilitation	3,278,200
2042	-	322,400	Crack & surface seal	322,400
2043	-	3,800,000	Street rehabilitation	3,800,000
2044	-	332,100	Crack & surface seal	332,100
2045	-	3,914,000	Street rehabilitation	3,914,000
2046	-	342,100	Crack & surface seal	342,100
2047		4,031,400	Street rehabilitation	4,031,400
2048	5,000,000	352,400	Street rehabilitation	5,352,400
2049	-	4,152,300	Street rehabilitation	4,152,300
2050	-	363,000	Crack & surface seal	363,000
2051	-	4,500,000	Street rehabilitation	4,500,000
2052	-	373,900	Crack & surface seal	373,900
2053	-	4,635,000	Street rehabilitation	4,635,000
2054	-	385,100	Crack & surface seal	385,100
2055	-	4,774,100	Street rehabilitation	4,774,100
2056	-	396,700	Crack & surface seal	396,700
2057	-	4,917,300	Street rehabilitation	4,917,300
2058	5,000,000	408,600	Street rehabilitation	5,408,600
2059	-	5,064,800	Street rehabilitation	5,064,800
2060	-	420,900	Crack & surface seal	420,900
2061	-	5,216,700	Street rehabilitation	5,216,700
2062	-	433,500	Crack & surface seal	433,500
2063	-	5,373,200	Street rehabilitation	5,373,200
2064	-	446,500	Crack & surface seal	446,500
2065	-	5,534,400	Street rehabilitation	5,534,400
2066	-	459,900	Crack & surface seal	459,900
2067	-	5,700,400	Street rehabilitation	5,700,400
2068	5,000,000	473,700	Crack & surface seal	5,473,700

MSA fund

The MSA fund receives the construction portion of the state-collected highway user tax, to be used for the rehabilitation and construction of collector routes within the city. The maintenance portion of the allocation is received by the city's general fund (for street maintenance efforts on collector routes).

Although projections indicate little growth in the city's share of the highway user tax in the future, over the next 20 years the MSA fund will provide for approximately $15.8 million for the rehabilitation of collector routes.



MSA fund

Operating and capital summary

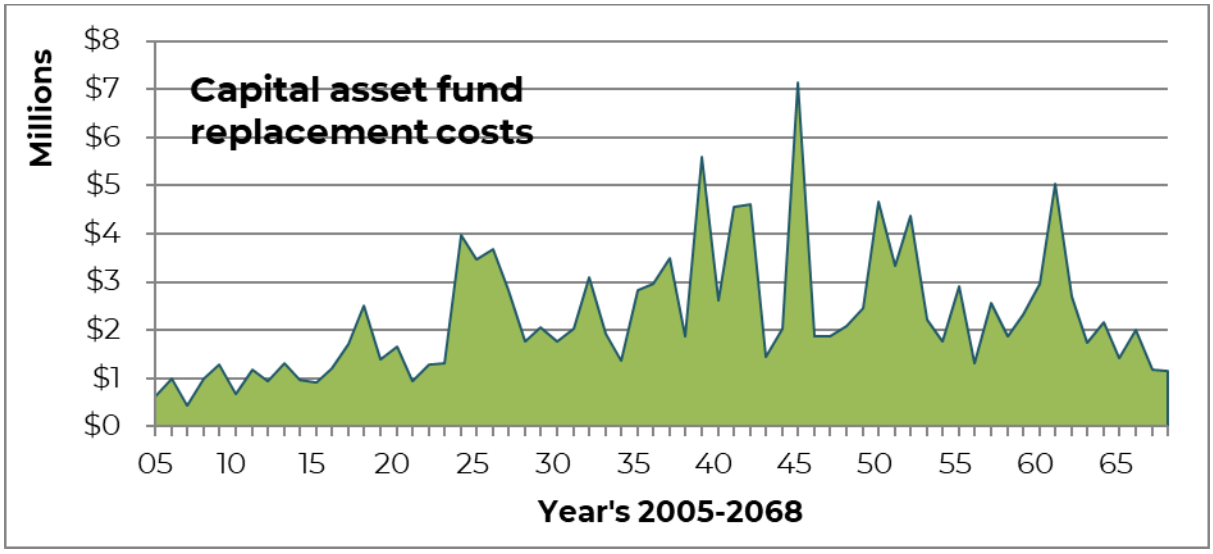
	Revenue				Expense	
Year	MSA received	Unearned or (Accrual)	Investment interest	Total revenue	Project costs	Fund balance
2025	$ 1,030,000	$ (1,030,000)	$ 10,000	$ 10,000	$ -	$ 755,806
2026	1,030,000	(1,030,000)	10,000	10,000	90,000	675,806
2027	1,030,000	(1,030,000)	10,000	10,000	125,000	560,806
2028	1,030,000	3,560,000	10,000	4,600,000	5,075,000	85,806
2029	1,030,000	(1,030,000)	10,000	10,000	-	95,806
2030	1,032,575	(1,032,575)	10,000	10,000	-	105,806
2031	1,035,156	(1,035,156)	10,000	10,000	-	115,806
2032	1,037,744	(900,000)	10,000	147,744	-	263,550
2033	1,040,338	4,000,000	10,000	5,050,338	5,000,000	313,888
2034	1,042,939	(1,042,939)	10,000	10,000	-	323,888
2035	1,045,546	(1,045,546)	10,000	10,000	-	333,888
2036	1,048,160	(1,048,160)	10,000	10,000	-	343,888
2037	1,050,780	(864,000)	10,000	196,780	-	540,668
2038	1,053,407	-	10,000	1,063,407	-	1,604,075
2039	1,056,041	-	10,000	1,066,041	2,500,000	170,116
2040	1,058,681	-	10,000	1,068,681	-	1,238,797
2041	1,061,328	-	10,000	1,071,328	-	2,310,125
2042	1,063,981	-	10,000	1,073,981	-	3,384,106
2043	1,066,641	-	10,000	1,076,641	4,000,000	460,747
2044	1,069,308	-	10,000	1,079,308	-	1,540,055
2045	1,071,981	-	10,000	1,081,981	-	2,622,036
2046	1,074,661	-	10,000	1,084,661	4,000,000	(293,303)
2047	1,077,348	-	10,000	1,087,348	-	794,045
2048	1,080,041	-	10,000	1,090,041	-	1,884,086
2049	1,082,741	-	10,000	1,092,741	-	2,976,827
2050	1,085,448	-	10,000	1,095,448	4,000,000	72,275
2051	1,088,162	-	10,000	1,098,162	-	1,170,437
2052	1,090,882	-	10,000	1,100,882	-	2,271,319
2053	1,093,609	-	10,000	1,103,609	-	3,374,928
2054	1,096,343	-	10,000	1,106,343	4,000,000	481,271
2055	1,099,084	-	10,000	1,109,084	-	1,590,355
2056	1,101,832	-	10,000	1,111,832	-	2,702,187
2057	1,104,587	-	10,000	1,114,587	4,000,000	(183,226)
2058	1,107,348	-	10,000	1,117,348	-	934,122
2059	1,110,116	-	10,000	1,120,116	-	2,054,238
2060	1,112,891	-	10,000	1,122,891	-	3,177,129
2061	1,115,673	-	10,000	1,125,673	4,000,000	302,802
2062	1,118,462	-	10,000	1,128,462	-	1,431,264
2063	1,121,258	-	10,000	1,131,258	-	2,562,522
2064	1,124,061	-	10,000	1,134,061	4,000,000	(303,417)
2065	1,126,871	-	10,000	1,136,871	-	833,454
2066	1,129,688	-	10,000	1,139,688	-	1,973,142
2067	1,132,512		10,000	1,142,512	-	3,115,654
2068	1,135,343		10,000	1,145,343	4,000,000	260,997

Capital asset replacement fund

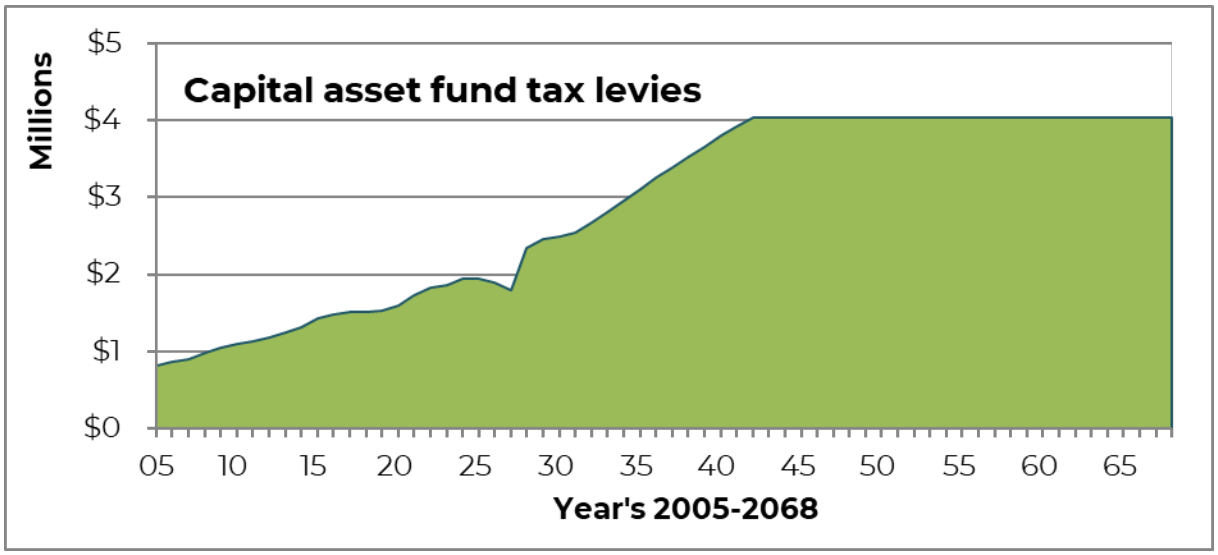
The capital asset replacement fund created in 1989, finances the replacement of all governmental assets. These include fire stations, fire equipment and warning sirens; street signs; community center and city hall buildings and furnishings; building mechanical systems; computer hardware and software; park buildings and improvements; as well as trails and pathways.

Annual tax levies and investment income are designed to cover annual capital replacement costs as well as to build sufficient fund balances for major replacement costs in the future. This approach enables the city to gradually increase tax levies, to accumulate fund balances as a long-term strategy in support replacement costs, and help avoid the issuance of large amounts of debt to finance most replacement needs. The city may choose to issue debt for large scale replacement costs, such as building replacements, because of the cash flow benefits. Due to rising replacement costs, certain projects have been delayed to ensure proper funding is in place.

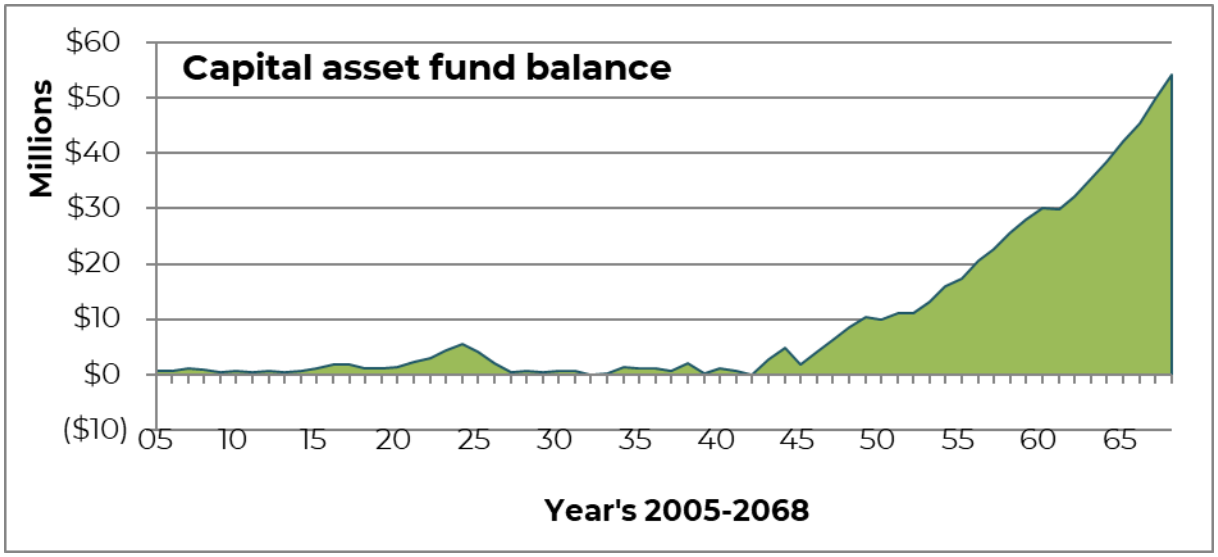
Over the next 20 years, the capital asset replacement fund will provide for approximately $59.7 million in capital asset replacements, and will provide an additional $5.9 million for debt service payments on governmental asset replacements. The first graph below illustrates historical and anticipated replacement costs.



Despite replacement costs that rise and fall sharply, the growth in the tax levy is predictable and stable. The next graph illustrates the historical and future tax levies.



These taxing levels provide a predictable revenue stream with moderate increases in this portion of the tax levy, while fund balance is allowed to fluctuate. As shown in the graph below, despite varying needs for capital replacements, and slow predictable growth in the Capital asset replacement fund portion of the tax levy, the city is able to support projected replacement costs and increase the fund balance to a level that will improve the city's flexibility with regard to the timing of replacement costs.



Because projected capital costs are less certain further into the future, it is likely that long-term fund balance projections will be lower.

Capital asset replacement fund
Operating summary

	Revenue			Expense		
Year	Tax levy	Other, Refunds & Transfers In	Interest earnings	Replacement costs	Transfers out	Fund balance
2025	$ 1,945,000	$ 250,000	$ 1,000	$ 3,466,271	$ 225,844	$ 4,127,427
2026	1,890,000	-	1,000	3,671,374	375,739	1,971,314
2027	1,795,000	-	1,000	2,822,083	482,758	462,473
2028	2,350,000	-	1,000	1,767,689	482,353	563,431
2029	2,460,000	-	1,000	2,060,217	481,538	482,676
2030	2,500,000	-	1,000	1,768,296	483,628	731,752
2031	2,550,000	-	1,000	2,039,091	481,823	761,838
2032	2,677,500	-	22,000	3,106,000	479,608	(124,270)
2033	2,811,400	-	-	1,915,200	481,858	290,072
2034	2,952,000	-	13,000	1,376,400	478,573	1,400,099
2035	3,099,600	-	43,000	2,833,800	479,753	1,229,146
2036	3,254,600	-	38,000	2,972,900	480,273	1,068,573
2037	3,384,800	-	32,000	3,493,200	291,968	700,205
2038	3,520,200	-	26,000	1,884,050	291,904	2,070,451
2039	3,661,000	-	56,000	5,596,100	91,712	99,639
2040	3,807,400	-	7,000	2,624,100	91,392	1,198,547
2041	3,921,600	-	34,000	4,561,000	-	593,147
2042	4,039,200	-	16,000	4,609,350	-	38,997
2043	4,039,200	-	9,000	1,442,000	-	2,645,197
2044	4,039,200	-	85,000	2,024,000	-	4,745,397
2045	4,039,200	-	133,000	7,134,100	-	1,783,497
2046	4,039,200	-	60,000	1,862,600	-	4,020,097
2047	4,039,200	-	127,000	1,865,700	-	6,320,597
2048	4,039,200	-	195,000	2,080,400	-	8,474,397
2049	4,039,200	-	259,000	2,466,300	-	10,306,297
2050	4,039,200	-	307,000	4,674,400	-	9,978,097
2051	4,039,200	-	301,000	3,330,200	-	10,988,097
2052	4,039,200	-	329,000	4,360,700	-	10,995,597
2053	4,039,200	-	335,000	2,217,000	-	13,152,797
2054	4,039,200	-	401,000	1,760,000	-	15,832,997
2055	4,039,200	-	478,000	2,920,600	-	17,429,597
2056	4,039,200	-	531,000	1,325,600	-	20,674,197
2057	4,039,200	-	625,000	2,559,600	-	22,778,797
2058	4,039,200	-	690,000	1,882,500	-	25,625,497
2059	4,039,200	-	774,000	2,322,300	-	28,116,397
2060	4,039,200	-	847,000	2,953,400	-	30,049,197
2061	4,039,200	-	898,000	5,043,100	-	29,943,297
2062	4,039,200	-	902,000	2,692,720	-	32,191,777
2063	4,039,200	-	973,000	1,746,000	-	35,457,977
2064	4,039,200	-	1,069,000	2,174,900	-	38,391,277
2065	4,039,200	-	1,160,000	1,429,300	-	42,161,177
2066	4,039,200	-	1,271,000	2,004,878	-	45,466,499
2067	4,039,200	-	1,373,000	1,180,300	-	49,698,399
2068	4,039,200	-	1,500,000	1,147,400	-	54,090,199

Capital asset replacement fund

Capital summary

	Estimated replacements							Transfer	
Year	Fire stations & equip	Warning sirens	Info. systems	Municipal buildings	Park facilities	Trails & pathways	Total costs	out to debt funds	Total expense
2025	$ 248,170	$ -	$ 260,133	$ 1,064,268	$ 1,493,700	$ 400,000	$ 3,466,271	$ 225,844	$ 3,692,115
2026	1,007,374	-	377,000	634,000	1,167,000	486,000	3,671,374	375,739	4,047,113
2027	759,583	-	208,500	1,408,000	316,000	130,000	2,822,083	482,758	3,304,841
2028	510,189	-	76,500	411,000	515,000	255,000	1,767,689	482,353	2,250,042
2029	134,017	-	351,500	551,000	833,700	190,000	2,060,217	481,538	2,541,755
2030	290,296	-	377,000	411,000	425,000	265,000	1,768,296	483,628	2,251,924
2031	102,591	-	240,000	440,000	1,116,500	140,000	2,039,091	481,823	2,520,914
2032	451,900	-	424,000	926,000	1,198,000	106,100	3,106,000	479,608	3,585,608
2033	108,000	-	127,000	869,000	573,000	238,200	1,915,200	481,858	2,397,058
2034	30,000	-	111,000	790,000	335,000	110,400	1,376,400	478,573	1,854,973
2035	1,178,000	-	129,000	1,060,000	219,000	247,800	2,833,800	479,753	3,313,553
2036	98,000	-	42,000	2,608,000	110,000	114,900	2,972,900	480,273	3,453,173
2037	687,400	85,000	204,000	760,000	1,499,000	257,800	3,493,200	291,968	3,785,168
2038	136,550	-	181,000	905,000	542,000	119,500	1,884,050	291,904	2,175,954
2039	140,000	16,000	111,000	720,000	4,341,000	268,100	5,596,100	91,712	5,687,812
2040	89,800	33,000	87,000	1,741,000	549,000	124,300	2,624,100	91,392	2,715,492
2041	852,500	34,000	256,000	959,700	2,180,000	278,800	4,561,000	-	4,561,000
2042	200,050	35,000	446,000	610,000	3,189,000	129,300	4,609,350	-	4,609,350
2043	51,000	-	132,000	750,000	219,000	290,000	1,442,000	-	1,442,000
2044	257,500	70,000	259,000	481,000	822,000	134,500	2,024,000	-	2,024,000
2045	139,500	-	41,000	1,180,000	5,472,000	301,600	7,134,100	-	7,134,100
2046	337,700	40,000	131,000	524,000	690,000	139,900	1,862,600	-	1,862,600
2047	162,000	39,000	58,000	1,006,000	287,000	313,700	1,865,700	-	1,865,700
2048	486,800	-	228,000	901,000	319,000	145,600	2,080,400	-	2,080,400
2049	148,000	41,000	134,000	460,000	1,357,000	326,300	2,466,300	-	2,466,300
2050	117,900	-	111,000	2,955,000	839,000	651,500	4,674,400	-	4,674,400
2051	1,690,800	-	349,000	729,000	222,000	339,400	3,330,200	-	3,330,200
2052	1,352,100	-	362,000	1,083,000	1,406,000	157,600	4,360,700	-	4,360,700
2053	164,900	-	217,000	520,000	962,000	353,100	2,217,000	-	2,217,000
2054	40,000	-	52,000	1,232,000	272,000	164,000	1,760,000	-	1,760,000
2055	823,300	-	121,000	1,195,000	414,000	367,300	2,920,600	-	2,920,600
2056	41,000	-	235,000	580,000	299,000	170,600	1,325,600	-	1,325,600
2057	941,600	120,000	65,000	675,000	376,000	382,000	2,559,600	-	2,559,600
2058	42,000	-	294,000	715,000	654,000	177,500	1,882,500	-	1,882,500
2059	228,900	25,000	239,000	895,000	537,000	397,400	2,322,300	-	2,322,300
2060	972,700	54,000	137,000	516,000	1,089,000	184,700	2,953,400	-	2,953,400
2061	1,554,700	55,000	201,000	494,000	2,325,000	413,400	5,043,100	-	5,043,100
2062	253,520	57,000	399,000	1,105,000	686,000	192,200	2,692,720	-	2,692,720
2063	60,000	-	142,000	870,000	244,000	430,000	1,746,000	-	1,746,000
2064	45,000	120,000	97,000	1,141,000	572,000	199,900	2,174,900	-	2,174,900
2065	62,000	-	51,000	425,000	444,000	447,300	1,429,300	-	1,429,300
2066	62,878	61,000	57,000	879,000	737,000	208,000	2,004,878	-	2,004,878
2067	63,000	62,000	72,000	255,000	263,000	465,300	1,180,300	-	1,180,300
2068	47,000	-	286,000	456,000	142,000	216,400	1,147,400	-	1,147,400

Capital asset replacement fund

Capital summary - fire equipment, vehicles and stations

	Shoreview share	61.5%						
		Parking/driveways		Breathing	Radio	Other		Total fire equipment
Year	Buildings	Station #3	Station #4	apparatus	system	equipment	Vehicles	& buildings
2025	$ 36,962	$ -	$ -	$ -	$ -	$ 138,330	$ 72,878	$ 248,170
2026	-	-	-	442,800	-	64,271	500,303	1,007,374
2027	164,820	-	-	-	-	137,203	457,560	759,583
2028	184,500	-	-	-	-	35,839	289,850	510,189
2029	-	-	-	-	-	128,174	5,843	134,017
2030	-	-	-	-	-	13,238	277,058	290,296
2031	-	-	-	2,251	-	-	100,340	102,591
2032	29,000	-	-	-	-	-	422,900	451,900
2033	40,000	-	-	-	-	9,000	59,000	108,000
2034	30,000	-	-	-	-	-	-	30,000
2035	40,000	-	-	-	-	9,000	1,129,000	1,178,000
2036	31,000	-	-	-	-	-	67,000	98,000
2037	40,000	-	-	-	-	10,000	637,400	687,400
2038	32,000	104,550	-	-	-	-	-	136,550
2039	40,000	-	-	90,000	-	10,000	-	140,000
2040	33,000	-	-	-	-	-	56,800	89,800
2041	40,000	-	-	-	-	11,000	801,500	852,500
2042	34,000	-	166,050	-	-	-	-	200,050
2043	40,000	-	-	-	-	11,000	-	51,000
2044	35,000	-	-	-	-	-	222,500	257,500
2045	40,000	-	-	-	-	12,000	87,500	139,500
2046	36,000	-	-	301,700	-	-	-	337,700
2047	40,000	-	-	-	110,000	12,000	-	162,000
2048	37,000	-	-	-	-	-	449,800	486,800
2049	40,000	-	-	-	-	13,000	95,000	148,000
2050	38,000	-	-	-	-	-	79,900	117,900
2051	40,000	-	-	110,000	-	13,000	1,527,800	1,690,800
2052	39,000	-	-	-	-	-	1,313,100	1,352,100
2053	40,000	-	-	-	-	14,000	110,900	164,900
2054	40,000	-	-	-	-	-	-	40,000
2055	40,000	-	-	-	-	14,000	769,300	823,300
2056	41,000	-	-	-	-	-	-	41,000
2057	41,000	-	-	-	-	15,000	885,600	941,600
2058	42,000	-	-	-	-	-	-	42,000
2059	42,000	-	-	-	-	15,000	171,900	228,900
2060	43,000	-	-	-	-	-	929,700	972,700
2061	43,000	-	-	377,200	-	16,000	1,118,500	1,554,700
2062	44,000	209,520	-	-	-	-	-	253,520
2063	44,000	-	-	-	-	16,000	-	60,000
2064	45,000	-	-	-	-	-	-	45,000
2065	45,000	-	-	-	-	17,000	-	62,000
2066	46,000	16,878	-	-	-	-	-	62,878
2067	46,000	-	-			17,000		63,000
2068	47,000	-	-					47,000

Capital asset replacement fund

Capital summary - warning sirens

By siren number and location												
	#1	#2	#3	#4	#5	#6	#7	#8	LC	VH		
					Turtle		Rice Crk		50% of cost			Total
	Maint	Sherwd	Lake	Victoria	Lake	Well	Park/	Shamrock	Rice &	Rice &	Radio	siren
Year	center	Road	Judy	& 694	school	#6	Pkvw Dr	Park	Country Dr	Snl Lk Rd	controls	costs
2025	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2026	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-
2031	-	-	-	-	-	-	-	-	-	-	-	-
2032	-	-	-	-	-	-	-	-	-	-	-	-
2033	-	-	-	-	-	-	-	-	-	-	-	-
2034	-	-	-	-	-	-	-	-	-	-	-	-
2035	-	-	-	-	-	-	-	-	-	-	-	-
2036	-	-	-	-	-	-	-	-	-	-	-	-
2037	-	-	-	-	-	-	-	-	15,000	-	70,000	85,000
2038	-	-	-	-	-	-	-	-	-	-	-	-
2039	-	-	-	-	-	-	-	-	-	16,000	-	16,000
2040	-	-	-	33,000	-	-	-	-	-	-	-	33,000
2041	-	-	-	-	34,000	-	-	-	-	-	-	34,000
2042	-	-	35,000	-	-	-	-	-	-	-	-	35,000
2043	-	-	-	-	-	-	-	-	-	-	-	-
2044	-	35,000	-	-	-	35,000	-	-	-	-	-	70,000
2045	-	-	-	-	-	-	-	-	-	-	-	-
2046	-	-	-	-	-	-	-	40,000	-	-	-	40,000
2047	-	-	-	-	-	-	39,000	-	-	-	-	39,000
2048	-	-	-	-	-	-	-	-	-	-	-	-
2049	41,000	-	-	-	-	-	-	-	-	-	-	41,000
2050	-	-	-	-	-	-	-	-	-	-	-	-
2051	-	-	-	-	-	-	-	-	-	-	-	-
2052	-	-	-	-	-	-	-	-	-	-	-	-
2053	-	-	-	-	-	-	-	-	-	-	-	-
2054	-	-	-	-	-	-	-	-	-	-	-	-
2055	-	-	-	-	-	-	-	-	-	-	-	-
2056	-	-	-	-	-	-	-	-	-	-	-	-
2057	-	-	-	-	-	-	-	-	25,000	-	95,000	120,000
2058	-	-	-	-	-	-	-	-	-	-	-	-
2059	-	-	-	-	-	-	-	-	-	25,000	-	25,000
2060	-	-	-	54,000	-	-	-	-	-	-	-	54,000
2061	-	-	-	-	55,000	-	-	-	-	-	-	55,000
2062	-	-	57,000	-	-	-	-	-	-	-	-	57,000
2063	-	-	-	-	-	-	-	-	-	-	-	-
2064	-	60,000	-	-	-	60,000	-	-	-	-	-	120,000
2065	-	-	-	-	-	-	-	-	-	-	-	-
2066	-	-	-	-	-	-	-	61,000	-	-	-	61,000
2067	-	-	-	-	-	-	62,000	-	-	-	-	62,000
2068	-	-	-	-	-	-	-	-	-	-	-	-

Capital asset replacement fund

Capital summary - Information systems

Year	Computers	Printers	Servers	Security systems	Recovery/ backup	Commun- ications	LAN/ network	Imaging/ records	Specialized software	Other	Estimated replacement cost
2025	$ 20,000	$ 6,445	$ 55,188	$ 6,000	$ -	$ 23,000	$ 65,000	$ -	$ 8,000	$ 76,500	$ 260,133
2026	68,000	1,500	70,000	96,000	-	5,000	11,000	-	15,000	110,500	377,000
2027	18,500	8,500	-	6,000	-	14,000	101,000	-	5,000	55,500	208,500
2028	15,000	33,500	-	6,000	-	17,000	5,000	-	-	-	76,500
2029	19,000	7,000	-	31,000	-	9,000	107,000	-	95,000	83,500	351,500
2030	19,000	4,500	80,000	6,000	-	13,000	217,000	-	-	37,500	377,000
2031	15,000	10,500	80,000	6,000	-	53,000	65,000	-	-	10,500	240,000
2032	15,000	14,000	-	65,000	-	30,000	200,000	-	-	100,000	424,000
2033	15,000	-	-	-	-	15,000	7,000	-	80,000	10,000	127,000
2034	15,000	-	60,000	6,000	9,000	4,000	7,000	-	-	10,000	111,000
2035	15,000	-	-	-	-	4,000	100,000	-	-	10,000	129,000
2036	15,000	-	-	6,000	-	4,000	7,000	-	-	10,000	42,000
2037	15,000	15,000	-	-	-	4,000	160,000	-	-	10,000	204,000
2038	15,000	-	-	65,000	-	4,000	7,000	-	80,000	10,000	181,000
2039	20,000	-	70,000	-	-	4,000	7,000	-	-	10,000	111,000
2040	20,000	-	-	6,000	9,000	35,000	7,000	-	-	10,000	87,000
2041	20,000	-	65,000	-	-	4,000	7,000	-	150,000	10,000	256,000
2042	20,000	16,000	-	6,000	-	4,000	300,000	-	-	100,000	446,000
2043	20,000	-	-	-	-	15,000	7,000	-	80,000	10,000	132,000
2044	20,000	-	-	65,000	-	4,000	160,000	-	-	10,000	259,000
2045	20,000	-	-	-	-	4,000	7,000	-	-	10,000	41,000
2046	20,000	-	75,000	6,000	9,000	4,000	7,000	-	-	10,000	131,000
2047	20,000	17,000	-	-	-	4,000	7,000	-	-	10,000	58,000
2048	20,000	-	70,000	6,000	-	35,000	7,000	-	80,000	10,000	228,000
2049	20,000	-	-	-	-	4,000	100,000	-	-	10,000	134,000
2050	25,000	-	-	65,000	-	4,000	7,000	-	-	10,000	111,000
2051	25,000	-	-	-	-	4,000	160,000	-	150,000	10,000	349,000
2052	25,000	18,000	-	6,000	9,000	4,000	200,000	-	-	100,000	362,000
2053	25,000	-	80,000	-	-	15,000	7,000	-	80,000	10,000	217,000
2054	25,000	-	-	6,000	-	4,000	7,000	-	-	10,000	52,000
2055	25,000	-	75,000	-	-	4,000	7,000	-	-	10,000	121,000
2056	25,000	-	-	65,000	-	35,000	100,000	-	-	10,000	235,000
2057	25,000	19,000	-	-	-	4,000	7,000	-	-	10,000	65,000
2058	25,000	-	-	6,000	9,000	4,000	160,000	-	80,000	10,000	294,000
2059	25,000	-	-	-	-	4,000	200,000	-	-	10,000	239,000
2060	25,000	-	85,000	6,000	-	4,000	7,000	-	-	10,000	137,000
2061	30,000	-	-	-	-	4,000	7,000	-	150,000	10,000	201,000
2062	30,000	20,000	80,000	65,000	-	4,000	100,000	-	-	100,000	399,000
2063	30,000	-	-	-	-	15,000	7,000	-	80,000	10,000	142,000
2064	30,000	-	-	6,000	9,000	35,000	7,000	-	-	10,000	97,000
2065	30,000	-	-	-	-	4,000	7,000	-	-	10,000	51,000
2066	30,000	-	-	6,000	-	4,000	7,000	-	-	10,000	57,000
2067	30,000	21,000	-	-	-	4,000	7,000	-	-	10,000	72,000
2068	30,000	-	90,000	65,000	-	4,000	7,000	-	80,000	10,000	286,000

Capital asset replacement fund
Capital summary - municipal buildings (including city hall and community center)

Year	Building Improv. Mechanicals	Carpet	Banquet rooms	Pool equip water treatment pool stairs water features	All other equipment	Locker rooms and other replacement allowances	Total building replacement costs
2025	$ 622,370	$ 40,000	$ 145,000	$ 156,500	$ 100,398	$ -	$ 1,064,268
2026	50,000	-	80,000	233,000	271,000	-	634,000
2027	880,000	-	110,000	210,000	208,000	-	1,408,000
2028	140,000	35,000	15,000	111,000	50,000	60,000	411,000
2029	150,000	200,000	15,000	121,000	65,000	-	551,000
2030	280,000	-	15,000	15,000	101,000	-	411,000
2031	150,000	110,000	15,000	80,000	85,000	-	440,000
2032	250,000	60,000	100,000	266,000	80,000	170,000	926,000
2033	300,000	60,000	49,000	115,000	170,000	175,000	869,000
2034	350,000	100,000	15,000	30,000	65,000	230,000	790,000
2035	70,000	-	-	50,000	530,000	410,000	1,060,000
2036	-	115,000	-	103,000	90,000	2,300,000	2,608,000
2037	-	-	75,000	115,000	125,000	445,000	760,000
2038	250,000	175,000	75,000	130,000	50,000	225,000	905,000
2039	250,000	170,000	-	25,000	85,000	190,000	720,000
2040	550,000	-	165,000	731,000	105,000	190,000	1,741,000
2041	-	-	-	629,000	75,000	255,700	959,700
2042	-	-	-	155,000	110,000	345,000	610,000
2043	-	195,000	115,000	25,000	130,000	285,000	750,000
2044	-	110,000	-	16,000	55,000	300,000	481,000
2045	500,000	160,000	150,000	55,000	110,000	205,000	1,180,000
2046	-	70,000	85,000	89,000	75,000	205,000	524,000
2047	300,000	-	11,000	300,000	185,000	210,000	1,006,000
2048	300,000	35,000	-	216,000	75,000	275,000	901,000
2049	-	110,000	15,000	65,000	55,000	215,000	460,000
2050	250,000	135,000	-	100,000	100,000	2,370,000	2,955,000
2051	250,000	-	-	164,000	95,000	220,000	729,000
2052	250,000	250,000	95,000	173,000	95,000	220,000	1,083,000
2053	-	70,000	120,000	30,000	55,000	245,000	520,000
2054	400,000	115,000	12,000	-	125,000	580,000	1,232,000
2055	80,000	-	155,000	105,000	355,000	500,000	1,195,000
2056	-	-	-	105,000	75,000	400,000	580,000
2057	-	145,000	-	130,000	170,000	230,000	675,000
2058	250,000	35,000	15,000	130,000	55,000	230,000	715,000
2059	250,000	295,000	-	35,000	55,000	260,000	895,000
2060	-	80,000	-	46,000	75,000	315,000	516,000
2061	-	-	-	124,000	125,000	245,000	494,000
2062	300,000	90,000	80,000	285,000	105,000	245,000	1,105,000
2063	300,000	-	180,000	-	75,000	315,000	870,000
2064	550,000	270,000	-	16,000	55,000	250,000	1,141,000
2065	-	-	-	30,000	55,000	340,000	425,000
2066	-	185,000	-	89,000	95,000	510,000	879,000
2067	-	80,000	-	95,000	80,000	-	255,000
2068	-	35,000	-	146,000	105,000	170,000	456,000

Capital asset replacement fund
Capital summary - park facilities

Year	Buildings	Picnic shelters	Playground equipment	Pavement Courts/ Fields	Pavement Parking/ driveway	Fencing/ backstops	Lights	Renovations	Misc. items	Total all parks
2025	$ 15,000	$ -	$ 525,000	$ 585,000	$ -	$ 271,600	$ 20,000	$ -	$ 77,100	$ 1,493,700
2026	35,000	-	50,000	280,000	467,000	140,000	95,000	-	100,000	1,167,000
2027	15,000	-	-	236,000	15,000	-	-	-	50,000	316,000
2028	65,000	-	-	320,000	80,000	-	-	-	50,000	515,000
2029	15,000	-	600,000	3,700	15,000	150,000	-	-	50,000	833,700
2030	15,000	45,000	-	-	315,000	-	-	-	50,000	425,000
2031	55,000	34,500	60,000	-	15,000	902,000	-	-	50,000	1,116,500
2032	-	65,000	375,000	102,000	31,000	100,000	-	-	525,000	1,198,000
2033	18,000	-	350,000	60,000	35,000	-	-	-	110,000	573,000
2034	75,000	26,000	-	104,000	20,000	-	-	-	110,000	335,000
2035	42,000	-	-	52,000	15,000	-	-	-	110,000	219,000
2036	-	-	-	-	-	-	-	-	110,000	110,000
2037	-	13,000	-	45,000	31,000	-	-	1,300,000	110,000	1,499,000
2038	12,000	-	375,000	-	35,000	-	-	-	120,000	542,000
2039	75,000	26,000	250,000	-	270,000	-	-	3,600,000	120,000	4,341,000
2040	42,000	-	250,000	122,000	15,000	-	-	-	120,000	549,000
2041	-	-	2,000,000	60,000	-	-	-	-	120,000	2,180,000
2042	-	13,000	-	-	31,000	-	-	3,000,000	145,000	3,189,000
2043	12,000	-	-	52,000	35,000	-	-	-	120,000	219,000
2044	81,000	26,000	500,000	-	95,000	-	-	-	120,000	822,000
2045	42,000	-	-	45,000	15,000	195,000	-	5,015,000	160,000	5,472,000
2046	35,000	-	425,000	-	-	100,000	-	-	130,000	690,000
2047	12,000	13,000	-	67,000	65,000	-	-	-	130,000	287,000
2048	12,000	-	-	107,000	35,000	35,000	-	-	130,000	319,000
2049	81,000	26,000	850,000	60,000	35,000	75,000	100,000	-	130,000	1,357,000
2050	42,000	-	600,000	52,000	15,000	-	-	-	130,000	839,000
2051	-	-	-	52,000	-	-	40,000	-	130,000	222,000
2052	12,000	13,000	375,000	-	51,000	100,000	300,000	-	555,000	1,406,000
2053	12,000	-	350,000	45,000	300,000	100,000	25,000	-	130,000	962,000
2054	81,000	26,000	-	-	35,000	-	-	-	130,000	272,000
2055	102,000	-	-	67,000	15,000	-	100,000	-	130,000	414,000
2056	-	-	-	107,000	-	-	62,000	-	130,000	299,000
2057	12,000	13,000	-	60,000	51,000	110,000	-	-	130,000	376,000
2058	12,000	-	375,000	52,000	35,000	-	50,000	-	130,000	654,000
2059	24,000	26,000	250,000	52,000	55,000	-	-	-	130,000	537,000
2060	99,000	-	750,000	-	15,000	95,000	-	-	130,000	1,089,000
2061	-	-	2,000,000	45,000	-	100,000	50,000	-	130,000	2,325,000
2062	12,000	13,000	425,000	-	81,000	-	-	-	155,000	686,000
2063	12,000	-	-	67,000	35,000	-	-	-	130,000	244,000
2064	24,000	26,000	-	107,000	285,000	-	-	-	130,000	572,000
2065	99,000	-	-	60,000	15,000	100,000	-	-	170,000	444,000
2066	-	-	425,000	52,000	-	100,000	-	-	160,000	737,000
2067	12,000	13,000	-	52,000	51,000	-	-	-	135,000	263,000
2068	12,000	-	-	-	35,000	75,000	-	-	20,000	142,000

Capital asset replacement fund

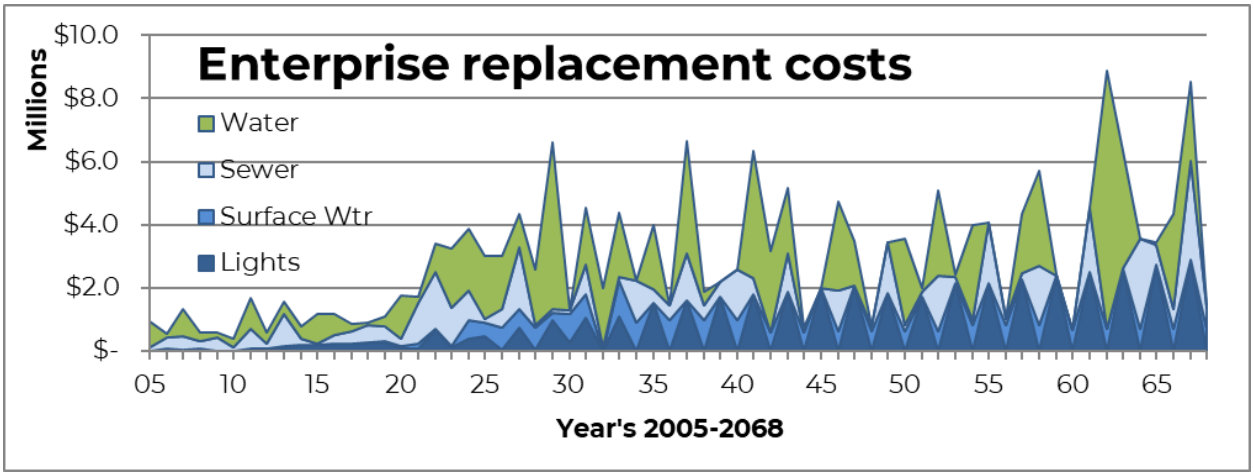
Capital summary - trails and pathways

Year	Park	Description	Trail rehabilitation & replacement Rehab.	Replace	Total cost
2025	Allowance	Asphalt path	$ -	$ 400,000	$ 400,000
2026	Allowance	Asphalt path	90,000	396,000	486,000
2027	Allowance	Asphalt path	90,000	40,000	130,000
2028	Allowance	Asphalt path	90,000	165,000	255,000
2029	Allowance	Asphalt path	100,000	90,000	190,000
2030	Allowance	Asphalt path	100,000	165,000	265,000
2031	Allowance	Asphalt path	100,000	40,000	140,000
2032	Allowance	Asphalt path	106,100	-	106,100
2033	Allowance	Asphalt path	108,200	130,000	238,200
2034	Allowance	Asphalt path	110,400	-	110,400
2035	Allowance	Asphalt path	112,600	135,200	247,800
2036	Allowance	Asphalt path	114,900	-	114,900
2037	Allowance	Asphalt path	117,200	140,600	257,800
2038	Allowance	Asphalt path	119,500		119,500
2039	Allowance	Asphalt path	121,900	146,200	268,100
2040	Allowance	Asphalt path	124,300		124,300
2041	Allowance	Asphalt path	126,800	152,000	278,800
2042	Allowance	Asphalt path	129,300	-	129,300
2043	Allowance	Asphalt path	131,900	158,100	290,000
2044	Allowance	Asphalt path	134,500	-	134,500
2045	Allowance	Asphalt path	137,200	164,400	301,600
2046	Allowance	Asphalt path	139,900	-	139,900
2047	Allowance	Asphalt path	142,700	171,000	313,700
2048	Allowance	Asphalt path	145,600	-	145,600
2049	Allowance	Asphalt path	148,500	177,800	326,300
2050	Allowance	Asphalt path	151,500	500,000	651,500
2051	Allowance	Asphalt path	154,500	184,900	339,400
2052	Allowance	Asphalt path	157,600		157,600
2053	Allowance	Asphalt path	160,800	192,300	353,100
2054	Allowance	Asphalt path	164,000	-	164,000
2055	Allowance	Asphalt path	167,300	200,000	367,300
2056	Allowance	Asphalt path	170,600	-	170,600
2057	Allowance	Asphalt path	174,000	208,000	382,000
2058	Allowance	Asphalt path	177,500	-	177,500
2059	Allowance	Asphalt path	181,100	216,300	397,400
2060	Allowance	Asphalt path	184,700	-	184,700
2061	Allowance	Asphalt path	188,400	225,000	413,400
2062	Allowance	Asphalt path	192,200	-	192,200
2063	Allowance	Asphalt path	196,000	234,000	430,000
2064	Allowance	Asphalt path	199,900	-	199,900
2065	Allowance	Asphalt path	203,900	243,400	447,300
2066	Allowance	Asphalt path	208,000	-	208,000
2067	Allowance	Asphalt path	212,200	253,100	465,300
2068	Allowance	Asphalt path	216,400	-	216,400

Proprietary funds

Proprietary operations are accounted for through enterprise funds (for utility operations) and internal service funds (for operation of the maintenance center). The infrastructure replacement policy requires preparation of 20-year operating projections at least every 5 years. City staff prepares the analysis in most years, and on occasion an outside consultant is hired to prepare a utility rate study. Both methods include a comprehensive 20-year analysis of operations and capital costs; and provide a recommendation for utility rates and inter-fund charges (in support of Internal Service operations). The 2026 utility rate study was prepared by staff.

Enterprise capital costs are financed through a combination of debt issuance and the use of current resources. Over the next 20 years, enterprise funds will provide for the replacement of approximately $66.4 million in water, sewer and surface water system replacements. The following graph provides an illustration of historical and anticipated replacement costs.



The replacement projections for utility assets, presented in this document, are prepared in aggregate considering the overall age and condition of the assets. Repair and replacement projections are not prepared for specific neighborhoods or projects until the anticipated project is included in the five-year capital improvement program. For example, a review of water and sewer lines indicates that materials used during different stages of Shoreview's development resulted in different expected lives. Lines installed in the 1960's and early 1970's were made of materials that cannot be expected to last as long as the lines installed later in the 1970's and in the 1980's. Newer materials and

construction techniques allow us to assume longer life spans for lines installed during the latter stages of the rapid residential growth.

The city's enterprise funds include:

- Water fund
- Sewer fund
- Surface water management fund
- Street lighting fund

Factors considered as part of the annual utility analysis, the FYOP, and periodic 20-year operating projections include:

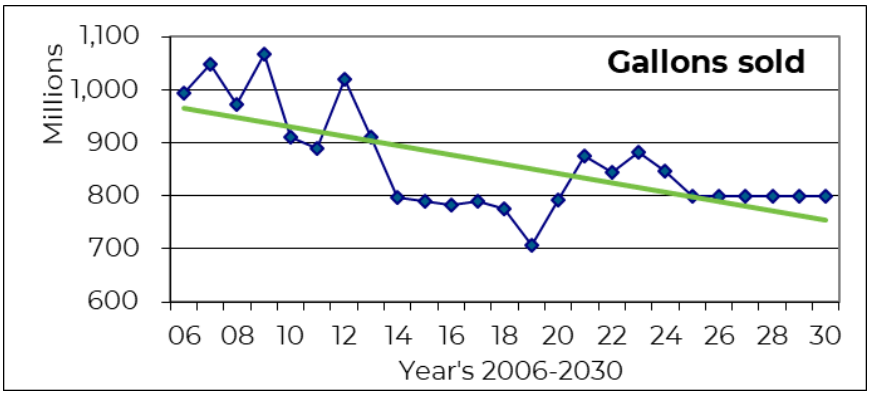
- Cash balances and cash balance objectives
- Debt levels, future debt issuance and debt payments
- New connections to utility services
- Capital costs (additions, repairs and replacements)
- Water consumption trends
- Sewage flows and treatment costs
- Operating costs
- Maintenance strategies

Operating projections provided on the following pages were prepared as part of the city's FYOP, and were compiled based on a number of assumptions; including the rate of inflation, water consumption levels, estimated replacement costs and others. These projections, in conjunction with historical activity, help identify and address potential changes in advance, provide the basis for the operating projections, and influence utility rate adjustments. Establishing utility rates as a long-term strategy helps the city adjust rates gradually whenever possible, reducing the impact in any single year.

Usage trends

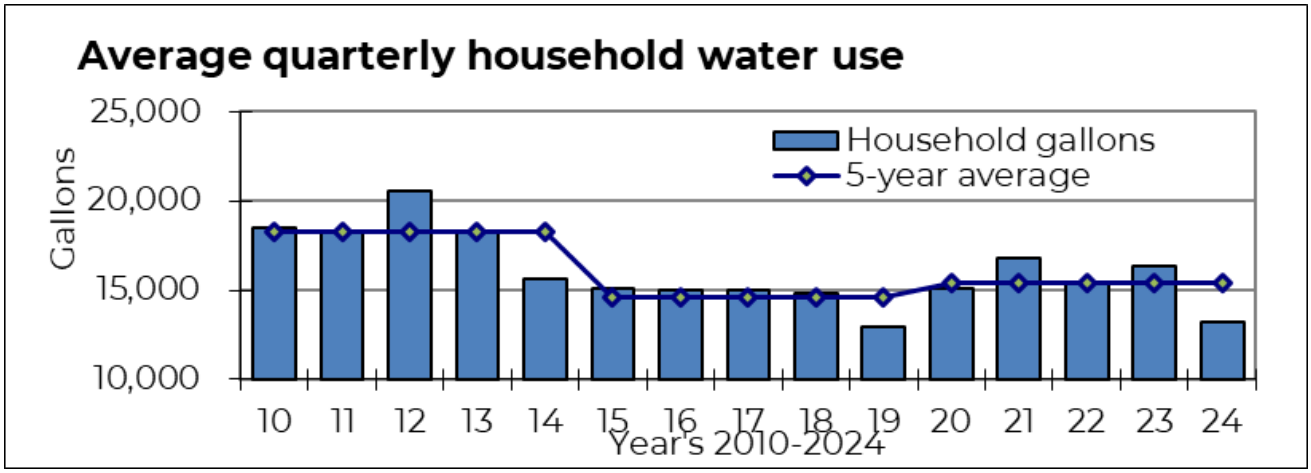
In recent years a combination of weather (rainfall), an aging population, and changes in usage patterns have contributed to an overall decline in average household water use. Although the city expects variations in water consumption from year to year, mainly due to rainfall fluctuations and timing, a trend among residential customers in winter months also demonstrates reduced water consumption.

The graph at right shows the fluctuations in total water use from year to year, and also illustrates an overall trend toward lower water consumption. Major changes from year to year are primarily the result of rainfall, because 50% of water is sold during the four months that make up the growing season.

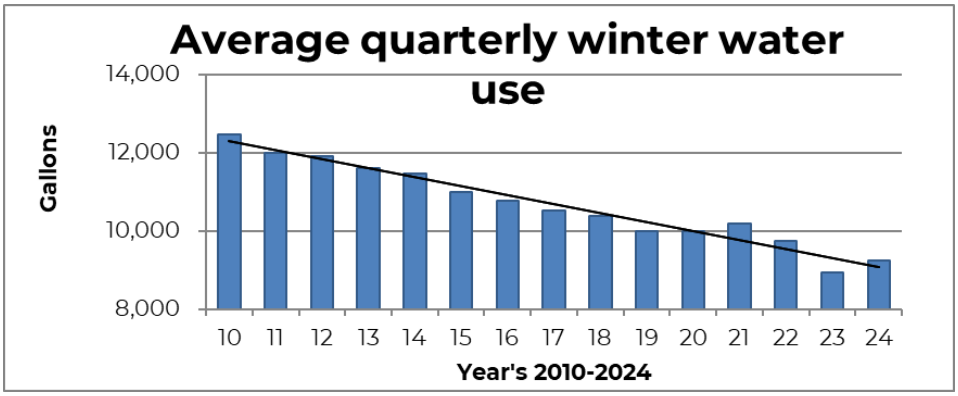


Over the last nine years, household water use has accounted for an average of 75% of total gallons consumed. The following two graphs illustrate a decline in quarterly household water use.

Average quarterly household water use in the last five years (20120 to 2024) is approximately 5.5% higher than the previous 5 years, and about 16% lower than the early 2000s.



Overall, average quarterly household water use during winter months is also declining. The graph below shows average quarterly winter water use as well as a trend line for winter consumption since 2010.



Water fund

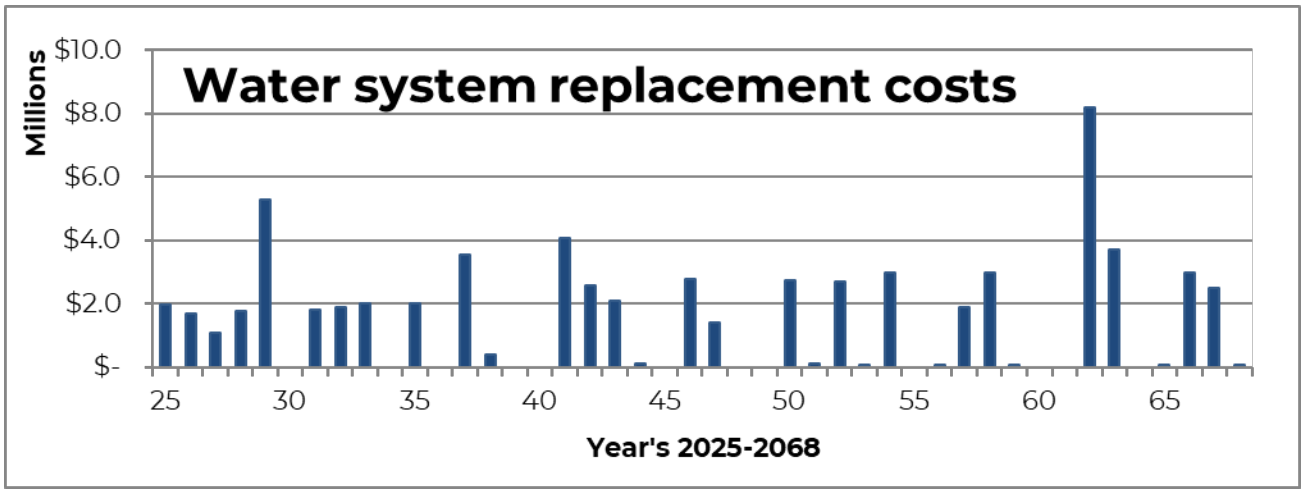
In setting water rates, the city expects fluctuations in water consumption from year to year, and the resulting fluctuations in water revenue. Revenue projections utilize a "base year" approach for estimating gallons sold, which enables the city to set rates at levels that support operations, without allowing temporary fluctuations in revenue to increase gallon projections.

Due to the historical trend toward reduced water consumption, the "base year" gallon estimate is set near record low water consumption, and is projected to remain low in the future. The schedule below shows budgeted and base gallons over the past ten years. Actual gallons for the most current three years exceeded base gallons due to drought conditions during the growing season.

	Base Gallons (000)			Percent
	Budgeted	Actual	Variance	of Budget
2025	800,000	781,551	(18,449)	97.69%
2024	800,000	845,217	45,217	105.65%
2023	800,000	881,715	81,715	110.21%
2022	800,000	845,217	45,217	105.65%
2021	800,000	874,448	74,448	109.31%
2020	800,000	791,219	(8,781)	98.90%
2019	880,000	706,064	(173,936)	80.23%
2018	880,000	775,137	(104,863)	88.08%
2017	880,000	791,072	(88,928)	89.89%
2016	880,000	783,616	(96,384)	89.05%

Despite the challenges that fluctuating water consumption can cause, the operating projections on the next page show that planned adjustments to the city's water rates and rate structure will adequately support operations and capital costs with operating and overall net gains in all years.

Significant water system costs for the near future include water line replacements, rehabilitation of the north tower and booster station roof replacement.



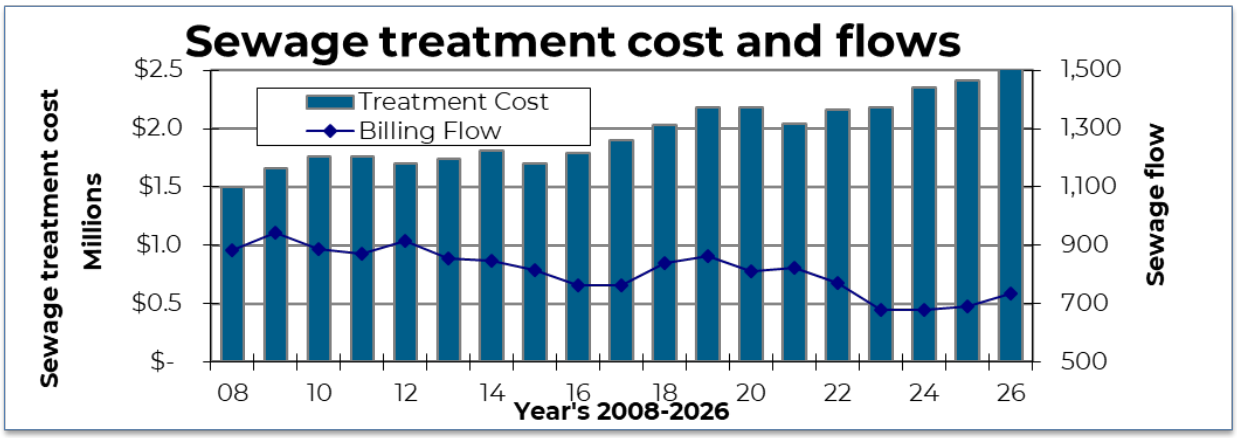
Water Fund	2025 Estimate	2026 Budget	2027 Budget	2028 Projected	2029 Projected	2030 Projected
Revenue						
Special Assessments	$ -	$ -	$ -	$ -	$ -	$ -
Utility Charges	4,823,000	4,996,000	5,211,000	5,440,000	5,675,000	5,920,000
Late Fees/Utility Charges	-	-	-	-	-	-
Water Facility Charges	10,500	10,500	10,500	10,500	10,500	10,500
Other Charges	27,000	27,000	27,000	27,000	27,000	27,000
Other Revenues	-	-	-	-	-	-
Total Revenue	4,860,500	5,033,500	5,248,500	5,477,500	5,712,500	5,957,500
Expense						
Enterprise Operations	2,609,990	2,601,333	2,700,386	2,836,534	2,896,553	2,973,002
Depreciation	1,029,804	1,043,344	1,063,946	1,083,327	1,136,155	1,170,381
Total Expense	3,639,794	3,644,677	3,764,332	3,919,861	4,032,708	4,143,383
Operating Income (Loss)	1,220,706	1,388,823	1,484,168	1,557,639	1,679,792	1,814,117
Other Sources (Uses)						
Interest Earnings	30,000	30,000	30,000	30,000	30,000	30,000
Sale of Asset-Gain(loss)	-	-	-	-	-	-
Contributed Capital Assets	-	-	-	-	-	-
Debt Service	(344,053)	(472,459)	(468,840)	(500,139)	(542,188)	(702,449)
Transfers Out	(525,000)	(555,000)	(577,500)	(591,000)	(611,000)	(661,000)
Net Change	381,653	391,364	467,828	496,500	556,604	480,668
Fund Equity, beginning	16,227,250	16,608,903	17,000,267	17,468,095	17,964,595	18,521,199
Fund Equity, ending	$16,608,903	$17,000,267	$17,468,095	$17,964,595	$18,521,199	$19,001,867
Months of operating coverage	8.1	8.4	8.6	9.2	8.4	8.6
Cash balance	$ 3,597,888	$ 3,822,596	$ 4,129,370	$ 4,654,197	$ 4,556,956	$ 4,853,005
Capital costs	$ 2,076,900	$ 1,925,000	$ 1,675,000	$ 1,760,000	$ 5,300,000	$ -
General transfer percent of assets	0.81%	0.80%	0.79%	0.78%	0.73%	0.74%
Rate Increase (tiers)	0.0%	4.0%	4.0%	4.0%	4.0%	4.0%
Change in utility charge revenue	10.8%	3.6%	0.043034428	4.4%	4.3%	4.3%
Debt issued	$ 1,630,000	$ 1,925,000	$ 1,675,000	$ 2,060,000	$ 5,000,000	$ 300,000
Debt payments (principal)	$ 1,285,000	$ 1,210,000	$ 1,225,000	$ 1,355,000	$ 1,490,000	$ 1,655,000
Debt balance (year end)	$10,575,000	$11,290,000	$11,740,000	$12,445,000	$15,955,000	$14,600,000
Debt Capacity after transfers	$ 126,457	$ 224,708	$ 306,774	$ 224,827	$ 202,759	$ (3,951)
Gallons of water sold (000)	781,551	800,000	800,000	800,000	800,000	800,000

Water fund
Capital summary

Year	Replacements: Water lines	Replacements: Treatment plant	Replacements: Wells, generator, & controls	Replacements: Towers/ reservoir	Additions	Total capital costs
2025	$ 1,980,000	$ -	$ -	$ -	$ 250,000	$ 2,230,000
2026	1,075,000	-	-	600,000	-	1,675,000
2027	1,075,000	-	-	-	3,500	1,078,500
2028	1,760,000	-	-	-	-	1,760,000
2029	300,000	5,000,000	-	-	-	5,300,000
2030	-	-	-	-	-	-
2031	1,800,000	-	-	-	-	1,800,000
2032	-	-	250,000	1,630,000	-	1,880,000
2033	2,000,000	-	-	-	-	2,000,000
2034	-	-	-	-	-	-
2035	2,000,000	-	-	-	-	2,000,000
2036	-	-	-	-	-	-
2037	2,500,000	-	60,000	1,000,000	-	3,560,000
2038	-	-	400,000	-	-	400,000
2039	-	-	-	-	-	-
2040	-	-	-	-	-	-
2041	-	4,000,000	60,000	-	-	4,060,000
2042	2,500,000	-	-	85,000	-	2,585,000
2043	-	-	-	2,100,000	-	2,100,000
2044	-	-	130,000	-	-	130,000
2045	-	-	-	-	-	-
2046	2,750,000	-	50,000	-	-	2,800,000
2047	-	-	-	1,400,000	-	1,400,000
2048	-	-	-	-	-	-
2049	-	-	-	-	-	-
2050	2,750,000	-	-	-	-	2,750,000
2051	-	-	-	100,000	-	100,000
2052	-	-	-	2,700,000	-	2,700,000
2053	-	-	60,000	-	-	60,000
2054	3,000,000	-	-	-	6,000,000	9,000,000
2055	-	-	-	-	-	-
2056	-	-	60,000	-	-	60,000
2057	-	-	-	1,900,000	-	1,900,000
2058	3,000,000	-	-	-	-	3,000,000
2059	-	-	70,000	-	-	70,000
2060	-	-	-	-	-	-
2061	-	-	-	-	-	-
2062	3,000,000	5,000,000	75,000	115,000	-	8,190,000
2063	-	-	-	3,700,000	-	3,700,000
2064	-	-	-	-	-	-
2065	-	-	75,000	-	-	75,000
2066	3,000,000	-	-	-	-	3,000,000
2067	-	-	-	2,500,000	-	2,500,000
2068	-	-	80,000	-	-	80,000

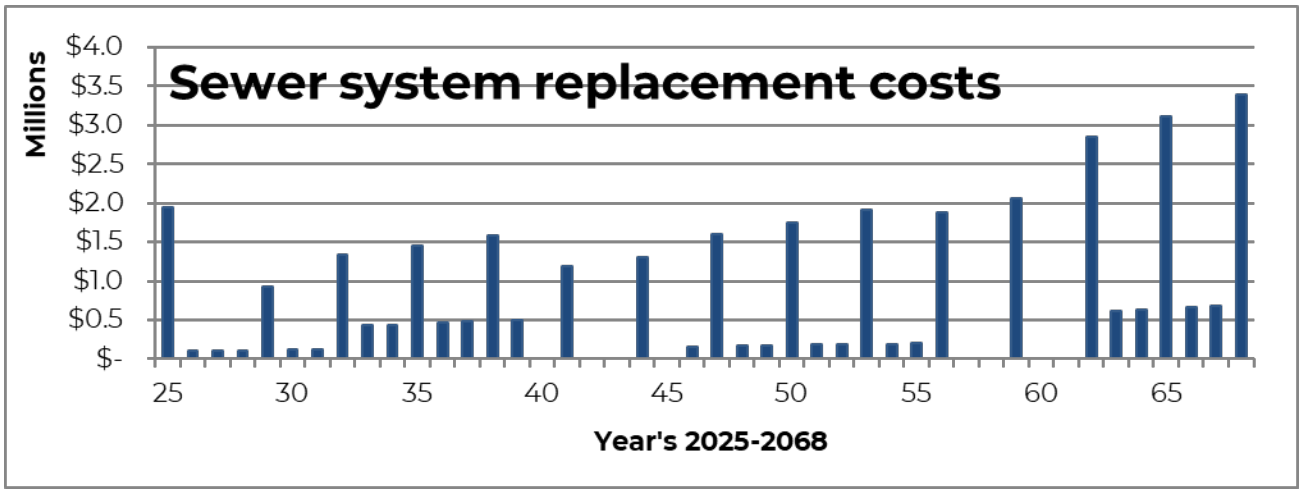
Sewer fund

The city's sewer fund accounts for the collection and treatment of wastewater (sewage) from homes and businesses throughout the community. Sewage is routed or pumped into facilities owned and operated by Metropolitan Council Environmental Services. Sewer rates are designed to reward low volume customers with lower sewer rates, and to charge high volume customers more due to contributing more flow to the sewer system. As shown in the graph below, even though sewage flow has declined, sewage treatment costs have not declined at the same rate.



Groundwater infiltration and storm water inflow, particularly during periods of heavy rain, impact the volume of sewage flow as well. Cracks in sewer lines, openings in manholes, and connections of roof drains to the sewer system allow water to flow directly into sewer pipes, driving up flows and sewage treatment costs. In an effort to reduce sewage flow the city is actively working to evaluate sewer lines and is using relining techniques to repair lines more effectively. The city completed a commercial roof and residential sump pump inspection program in an effort to identify inappropriate discharge into the sewer system and further reduce sewage flows.

The operating projections on the following page show planned adjustments to the city's sewer rates will adequately support operations and capital costs.



Sewer Fund	2025 Estimate	2026 Budget	2027 Budget	2028 Projected	2029 Projected	2030 Projected
Revenue						
Special Assessments	$ -	$ -	$ -	$ -	$ -	$ -
Charges for Services	1,600	1,600	1,600	1,600	1,600	1,600
Utility Charges	5,232,000	5,470,000	5,643,000	5,815,000	5,990,000	6,174,000
Late Fees/Utility Charges	-	-	-	-	-	-
Sewer Facility Charges	5,000	5,000	5,000	5,000	5,000	5,000
Other Charges	2,500	2,500	2,500	2,500	2,500	2,500
Total Revenue	5,241,100	5,479,100	5,652,100	5,824,100	5,999,100	6,183,100
Expense						
Enterprise Operations	4,500,267	4,750,571	4,921,476	5,151,398	5,340,813	5,546,929
Depreciation	375,063	386,614	388,523	387,038	397,718	408,473
Total Expense	4,875,330	5,137,185	5,309,999	5,538,436	5,738,531	5,955,402
Operating Income (Loss)	365,770	341,915	342,101	285,664	260,569	227,698
Other Sources (Uses)						
Interest Earnings	35,000	35,000	35,000	35,000	35,000	35,000
Sale of Asset-Loss	-	-	-	-	-	-
Contributed Capital Assets	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-
Debt Service	(96,331)	(116,234)	(99,914)	(88,013)	(78,751)	(102,487)
Transfers In	-	-	-	-	-	-
Transfers Out	(255,000)	(279,000)	(283,500)	(281,000)	(282,000)	(292,000)
Net Change	49,439	(18,319)	(6,313)	(48,349)	(65,182)	(131,789)
Fund Equity, beginning	11,656,989	11,706,428	11,688,109	11,681,796	11,633,447	11,568,265
Fund Equity, ending	$11,706,428	$11,688,109	$11,681,796	$ 11,633,447	$ 11,568,265	$11,436,476
Months of operating coverage	9.3	8.7	8.2	7.6	6.9	6.3
Cash balance	$ 4,465,263	$ 4,308,558	$ 4,190,768	$ 4,015,457	$ 3,804,993	$ 3,551,177
Capital costs	$ 1,942,900	$ 100,000	$ 105,000	$ 130,000	$ 931,000	$ 115,000
General transfer percent of assets	0.79%	0.81%	0.83%	0.84%	0.83%	0.85%
Rate Increase (middle tier)	2.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Change in utility charge revenue	1.1%	4.5%	3.2%	3.0%	3.0%	3.1%
Debt issued	$ 545,000	$ 100,000	$ 105,000	$ 130,000	$ 931,000	$ 115,000
Debt payments (principal)	$ 560,000	$ 525,000	$ 500,000	$ 514,000	$ 543,000	$ 530,500
Debt balance (year end)	$ 7,310,542	$ 6,885,542	$ 6,490,542	$ 6,106,542	$ 6,494,542	$ 6,079,042
Debt Capacity after transfers	$ (135,498)	$ (156,705)	$ (117,790)	$ (175,311)	$ (210,464)	$ (253,816)

Sewer fund
Capital summary

Year	Replacements: Sewer lines	Replacements: Relining-televising	Replacements: Lift stations	Additions	Total capital costs
2025	$ 1,092,900	$ 760,000	$ 90,000	$ -	$ 1,942,900
2026	-	-	100,000	-	100,000
2027	-	-	105,000	3,500	108,500
2028	-	-	110,000	30,000	140,000
2029	-	831,000	100,000	-	931,000
2030	-	-	115,000	-	115,000
2031	-	-	115,000	-	115,000
2032	-	909,900	420,000	-	1,329,900
2033	-	-	430,500	-	430,500
2034	-	-	441,300	-	441,300
2035	-	996,300	452,300	-	1,448,600
2036	-	-	463,600	-	463,600
2037	-	-	475,200	-	475,200
2038	-	1,090,900	487,100	-	1,578,000
2039	-	-	499,300	-	499,300
2040	-	-	-	-	-
2041	-	1,194,500	-	-	1,194,500
2042	-	-	-	-	-
2043	-	-	-	-	-
2044	-	1,308,000	-	-	1,308,000
2045	-	-	-	-	-
2046	-	-	160,000	-	160,000
2047	-	1,432,300	164,000	-	1,596,300
2048	-	-	168,100	-	168,100
2049	-	-	172,300	-	172,300
2050	-	1,568,400	176,600	-	1,745,000
2051	-	-	181,000	-	181,000
2052	-	-	185,500	-	185,500
2053	-	1,717,400	190,100	-	1,907,500
2054	-	-	194,900	-	194,900
2055	-	-	199,800	-	199,800
2056	-	1,880,600	-	-	1,880,600
2057	-	-	-	-	-
2058	-	-	-	-	-
2059	-	2,059,300	-	-	2,059,300
2060	-	-	-	-	-
2061	-	-	-	-	-
2062	-	2,254,900	600,000	-	2,854,900
2063	-	-	615,000	-	615,000
2064	-	-	630,400	-	630,400
2065	-	2,469,100	646,200	-	3,115,300
2066	-	-	662,400	-	662,400
2067	-	-	679,000	-	679,000
2068	-	2,703,700	696,000	-	3,399,700

Surface water management fund

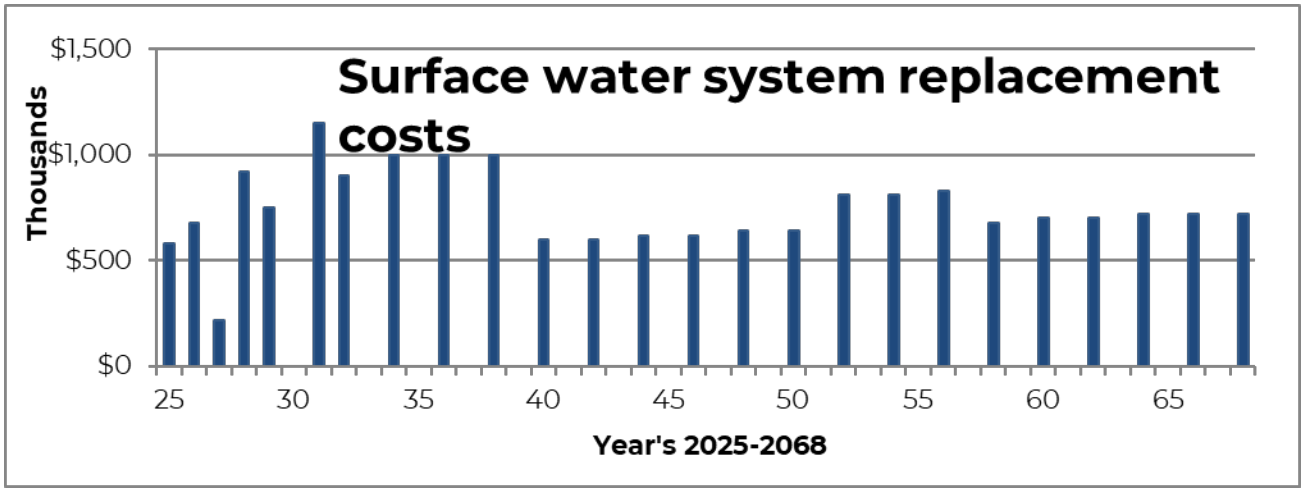
The city's surface water system collects and directs storm water runoff and provides protections for ground water quality. The program is designed to preserve and use natural water storage and retention systems, as much as practical, to reduce capital expenditures necessary to:

- Control excessive volumes and reduce the rate of ground water runoff
- Improve ground water quality
- Prevent flooding and erosion from surface water flows
- Promote ground water recharge
- Protect and enhance fish and wildlife habitat
- Protect lake water quality

The program seeks to prevent flooding and improve ground water quality through utilization of wetlands, ponds and artificial detention areas. Wetland management allows the city to improve water quality and reduce city maintenance efforts through efforts such as sediment removal.

The operating projections, on the next page, show planned adjustments to the city's surface water rates will adequately support operating and capital costs.

Significant surface water system costs planned for the near future include: storm system repairs and replacements, improvements, pond dredging, lift station controls, and storm improvements in conjunction with street renewal projects.



Surface Water Fund	2025 Estimate	2026 Budget	2027 Budget	2028 Projected	2029 Projected	2030 Projected
Revenue						
Utility Charges	$ 2,300,000	$ 2,454,000	$ 2,528,000	$ 2,603,000	$ 2,681,000	$ 2,761,000
Late Fees/Utility Charges	-	-	-	-	-	-
Snail Lake Augmentation Chgs	38,000	38,000	38,000	38,000	38,000	38,000
Other Charges	8,000	8,000	8,000	8,000	8,000	8,000
Total Revenue	2,346,000	2,500,000	2,574,000	2,649,000	2,727,000	2,807,000
Expense						
Enterprise Operations	1,685,197	1,795,297	1,880,445	1,921,274	1,962,316	2,015,355
Depreciation	450,537	462,137	469,737	469,737	477,641	485,419
Total Expense	2,135,734	2,257,434	2,350,182	2,391,011	2,439,957	2,500,774
Operating Income (Loss)	210,266	242,566	223,818	257,989	287,043	306,226
Other Sources (Uses)						
Interest Earnings	15,000	15,000	15,000	15,000	15,000	15,000
Debt Service	(103,437)	(143,127)	(166,205)	(159,183)	(141,355)	(167,874)
Transfers Out	(246,000)	(257,000)	(267,000)	(269,000)	(271,000)	(279,000)
Net Change	(124,171)	(142,561)	(194,387)	(155,194)	(110,312)	(125,648)
Fund Equity, beginning	14,250,804	14,126,633	13,984,072	13,789,685	13,634,491	13,524,179
Fund Equity, ending	$14,126,633	$13,984,072	$13,789,685	$13,634,491	$13,524,179	$13,398,531
Months of oper/capital coverage	11.7	10.9	10.2	9.5	8.9	8.1
Cash balance	$ 2,744,405	$ 2,648,981	$ 2,519,331	$ 2,408,874	$ 2,326,203	$ 2,220,974
Capital costs	$ 579,758	$ 980,000	$ 220,000	$ -	$ 1,050,000	$ -
General transfer percent of assets	0.82%	0.80%	0.82%	0.81%	0.79%	0.81%
Rate Increase	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Change in utility charge revenue	2.4%	6.7%	3.0%	3.0%	3.0%	3.0%
Debt issued	$ -	$ 980,000	$ 220,000	$ -	$ 1,050,000	$ -
Debt payments (principal)	$ 395,000	$ 415,000	$ 405,000	$ 425,000	$ 450,000	$ 465,000
Debt balance (year end)	$ 5,518,184	$ 6,083,184	$ 5,898,184	$ 5,473,184	$ 6,073,184	$ 5,608,184
Debt Capacity after transfers	$ (68,634)	$ (95,424)	$ (129,650)	$ (110,457)	$ (82,671)	$ (105,229)

Surface water management fund
Capital summary

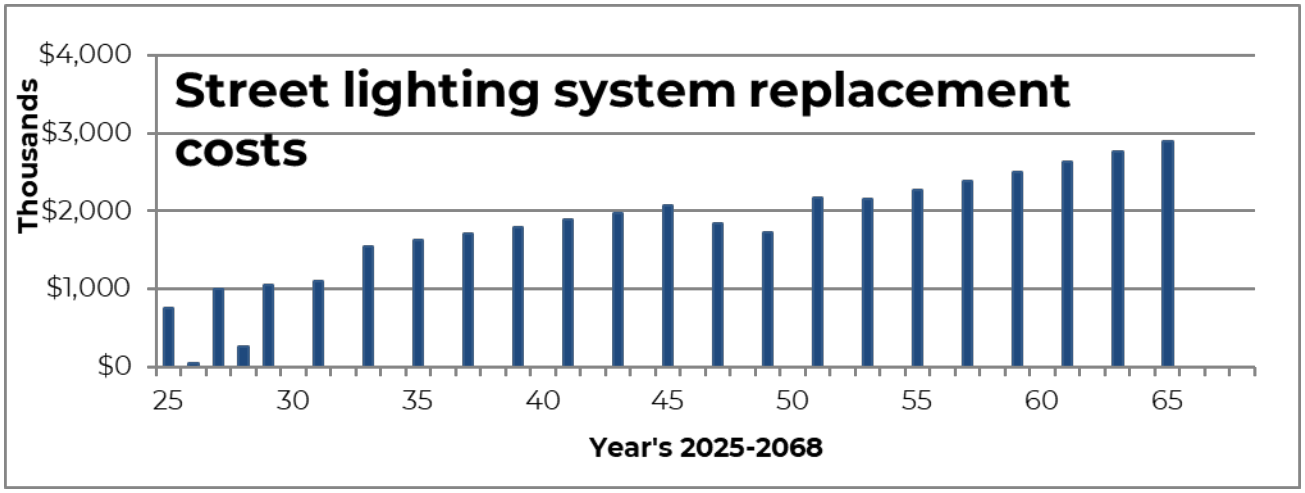
Year	Replacements: Storm systems	Replacements: Controls	Additions	Total capital costs
2025	$ 579,758	$ -	$ -	$ 579,758
2026	680,000	-	300,000	980,000
2027	220,000	-	-	220,000
2028	920,000	-	-	920,000
2029	750,000	-	300,000	1,050,000
2030	-	-	-	-
2031	1,150,000	-	-	1,150,000
2032	800,000	100,000	-	900,000
2033	-	-	-	-
2034	900,000	100,000	-	1,000,000
2035	-	-	-	-
2036	900,000	100,000	-	1,000,000
2037	-	-	-	-
2038	1,000,000	-	-	1,000,000
2039	-	-	-	-
2040	600,000	-	-	600,000
2041	-	-	-	-
2042	600,000	-	-	600,000
2043	-	-	-	-
2044	620,000	-	-	620,000
2045	-	-	-	-
2046	620,000	-	-	620,000
2047	-	-	-	-
2048	640,000	-	-	640,000
2049	-	-	-	-
2050	640,000	-	-	640,000
2051	-	-	-	-
2052	660,000	150,000	-	810,000
2053	-	-	-	-
2054	660,000	150,000	-	810,000
2055	-	-	-	-
2056	680,000	150,000	-	830,000
2057	-	-	-	-
2058	680,000	-	-	680,000
2059	-	-	-	-
2060	700,000	-	-	700,000
2061	-	-	-	-
2062	700,000	-	-	700,000
2063	-	-	-	-
2064	720,000	-	-	720,000
2065	-	-	-	-
2066	720,000	-	-	720,000
2067	-	-	-	-
2068	720,000	-	-	720,000

Street lighting fund

Street lighting operations provide support for safe vehicle and pedestrian traffic throughout the community. The system includes lights owned by the city; as well as lights leased from Xcel Energy. The city's street lighting fund was created in 2004 in an effort to recover operating and replacement costs through user fees. Operation and maintenance of the street lighting system includes periodic rewiring of lights, energy costs, street light repairs, and complete replacement of lights.

Street light additions, replacements, repairs and energy costs have the most significant impact on the street lighting budget and rates. Repair and energy costs account for two-thirds of the street lighting budget, and replacement costs are expected to increase steadily as the oldest lights in the city are replaced.

The operating projections on the next page show planned adjustments to the city's street lighting rates will adequately support operating and capital costs.



Street Lighting Fund	2025 Estimate	2026 Budget	2027 Budget	2028 Projected	2029 Projected	2030 Projected
Revenue						
Utility Charges	$ 924,000	$ 938,000	$ 957,000	$ 976,000	$ 996,000	$ 1,016,000
Total Revenue	924,000	938,000	957,000	976,000	996,000	1,016,000
Expense						
Enterprise Operations	416,512	441,789	463,597	490,750	518,395	530,045
Depreciation	190,374	205,076	224,941	245,006	267,144	288,081
Total Expense	606,886	646,865	688,538	735,756	785,539	818,126
Operating Income (Loss)	317,114	291,135	268,462	240,244	210,461	197,874
Other Sources (Uses)						
Interest Earnings	10,000	10,000	10,000	10,000	10,000	10,000
Transfers Out	(51,400)	(60,400)	(60,400)	(68,400)	(68,400)	(76,400)
Net Change	275,714	240,735	218,062	181,844	152,061	131,474
Fund Equity, beginning	4,938,876	5,214,590	5,455,325	5,673,387	5,855,231	6,007,292
Fund Equity, ending	$ 5,214,590	$ 5,455,325	$ 5,673,387	$ 5,855,231	$ 6,007,292	$ 6,138,766
Months of oper/capital coverage	23.4	28.9	18.0	22.4	12.3	17.3
Cash balance	$ 1,262,192	$ 1,658,003	$ 1,101,006	$ 1,467,856	$ 837,061	$ 1,256,616
Capital costs	$ 755,000	$ 50,000	$ 1,000,000	$ 60,000	$ 1,050,000	$ -
General transfer percent of assets	0.86%	0.96%	0.88%	0.93%	0.86%	0.93%
Rate Increase	5.0%	2.0%	2.0%	2.0%	2.0%	2.0%

Street lighting fund
Capital summary

Year	Replacements		Total capital costs
	Allowance	Street projects	
2025	$ 700,000	$ 55,000	$ 755,000
2026	50,000	-	50,000
2027	1,000,000	-	1,000,000
2028	60,000	200,000	260,000
2029	1,050,000	-	1,050,000
2030	-	-	-
2031	1,100,000	-	1,100,000
2032	-	-	-
2033	1,546,200	-	1,546,200
2034	-	-	-
2035	1,624,500	-	1,624,500
2036	-	-	-
2037	1,706,700	-	1,706,700
2038	-	-	-
2039	1,793,100	-	1,793,100
2040	-	-	-
2041	1,883,800	-	1,883,800
2042	-	-	-
2043	1,979,200	-	1,979,200
2044	-	-	-
2045	2,079,400	-	2,079,400
2046	-	-	-
2047	1,835,150	-	1,835,150
2048	-	-	-
2049	1,721,480	-	1,721,480
2050	-	-	-
2051	2,170,350	-	2,170,350
2052	-	-	-
2053	2,153,560	-	2,153,560
2054	-	-	-
2055	2,262,530	-	2,262,530
2056	-	-	-
2057	2,377,030	-	2,377,030
2058	-	-	-
2059	2,497,390	-	2,497,390
2060	-	-	-
2061	2,623,870	-	2,623,870
2062	-	-	-
2063	2,756,720	-	2,756,720
2064	-	-	-
2065	2,896,290	-	2,896,290
2066	-	-	-
2067	3,042,920	-	3,042,920
2068	-	-	-

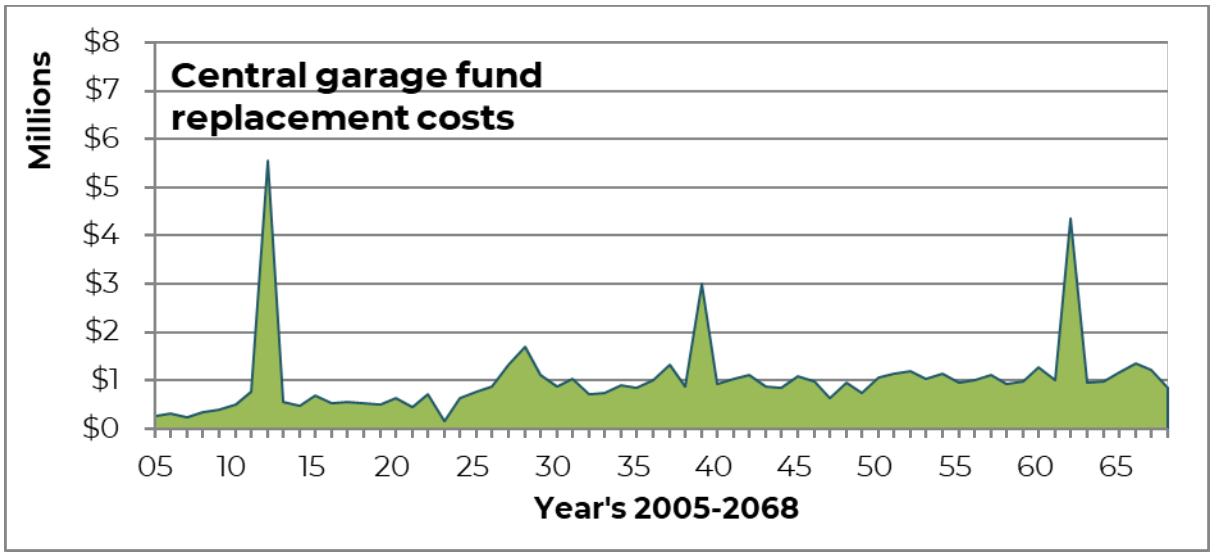
Central garage fund

The central garage fund supports operating costs, acquisition and replacement of vehicles and equipment, and maintenance of the garage facility. In turn, activities which use equipment pay inter-fund charges (equipment and building fees) to the fund. These charges are reviewed annually and are set based on projected operating costs, capital replacement needs, and anticipated capital additions.

When establishing equipment and building fees, the city's strategy is to consider a long-range view. Therefore, fees are designed to increase gradually over time. Since capital needs vary yearly, it is desirable to smooth out the impact on operating funds to avoid sharp increases and decreases in the resources which ultimately finance rental charges. For this reason, fund equity and cash balances are expected to rise and fall from year to year. In order to ensure that adequate balances are preserved, the city has established a minimum guideline for the central garage fund cash balances equal to one half of annual operating costs.

Over the next 20 years the central garage fund will provide for the replacement of approximately $22.2 million in garage assets. The graph below shows historical and projected replacement costs.

Operating projections are presented on the next page.



Central Garage Fund	2025 Estimate	2026 Budget	2027 Budget	2028 Projected	2029 Projected	2030 Projected
Revenue						
Central Garage Charges	$ 1,830,449	$ 2,004,951	$ 2,105,015	$ 2,150,450	$ 2,172,640	$ 2,216,782
Total Revenue	1,830,449	2,004,951	2,105,015	2,150,450	2,172,640	2,216,782
Expense						
Central Garage Operations	842,844	947,437	922,548	967,913	997,240	1,042,692
Depreciation	817,561	817,561	817,561	817,561	868,181	872,031
Total Expense	1,660,405	1,764,998	1,740,109	1,785,474	1,865,421	1,914,723
Operating Income (Loss)	170,044	239,953	364,906	364,976	307,219	302,059
Other Sources (Uses)						
Property Taxes	184,000	184,000	210,000	210,000	210,000	-
Interest Earnings	20,000	20,000	20,000	20,000	20,000	20,000
Sale of Asset-Gain (Loss)	50,000	50,000	50,000	50,000	50,000	50,000
Debt Service	(42,295)	(32,257)	(21,920)	(11,295)	(507)	(376)
Transfers In	119,400	119,400	119,400	119,400	119,400	119,400
Transfers Out	(2,800)	-	-	(14,000)	(7,000)	(3,000)
Net Change	498,349	581,096	742,386	739,081	699,112	488,083
Fund Equity, beginning	6,806,313	7,304,662	7,885,758	8,628,144	9,367,225	10,066,337
Fund Equity, ending	$ 7,304,662	$ 7,885,758	$ 8,628,144	$ 9,367,225	$10,066,337	$10,554,420
Months of oper/cap coverage	14.0	10.6	11.0	12.4	13.0	17.2
Cash balance	$ 2,492,384	$ 1,860,041	$ 1,969,988	$ 2,306,630	$ 2,481,923	$ 2,752,037
Capital costs	$ 1,320,232	$ 1,691,000	$ 1,105,000	$ 865,000	$ 1,032,000	$ 720,000
Expense percent change	5.2%	6.3%	-1.4%	2.6%	4.5%	2.6%
Average annual percent change	4.5%					2.9%
Unspent bond proceeds	$ -	$ -	$ -	$ -	$ -	$ -
Interfund charges percent change	51.7%	9.5%	5.0%	2.2%	1.0%	2.0%
Average annual percent change	9.2%					3.9%
Debt payments (principal)	$ 330,000	$ 340,000	$ 345,000	$ 355,000	$ 360,000	$ 370,000
Debt balance (year end)	$ 2,895,000	$ 2,555,000	$ 2,210,000	$ 1,855,000	$ 1,495,000	$ 1,125,000

Central garage fund
Capital summary

	Estimated replacement costs				
	Buildings		Machinery,		Total
Year	Buildings	Parking/ driveways	vehicles equipment	Other	capital costs
2025	$ -	$ -	$ 1,317,432	$ 2,800	$ 1,320,232
2026	700,000	-	990,000	-	1,690,000
2027	280,000	-	825,000	-	1,105,000
2028	-	-	865,000	14,000	879,000
2029	200,000	-	825,000	7,000	1,032,000
2030	-	-	717,000	3,000	720,000
2031	-	-	725,000	-	725,000
2032	-	-	817,000	75,000	892,000
2033	-	-	760,000	75,000	835,000
2034	65,000	-	872,000	75,000	1,012,000
2035	-	300,000	947,000	75,000	1,322,000
2036	-	-	800,500	75,000	875,500
2037	2,000,000	-	918,000	75,000	2,993,000
2038	-	-	848,000	75,000	923,000
2039	-	-	967,000	75,000	1,042,000
2040	75,000	-	968,000	75,000	1,118,000
2041	-	-	808,000	75,000	883,000
2042	-	-	770,000	75,000	845,000
2043	80,000	-	939,000	75,000	1,094,000
2044	-	-	914,000	75,000	989,000
2045	-	-	549,000	75,000	624,000
2046	85,000	-	782,000	75,000	942,000
2047	-	-	657,000	75,000	732,000
2048	-	-	982,000	75,000	1,057,000
2049	90,000	-	982,000	75,000	1,147,000
2050	-	-	1,116,000	75,000	1,191,000
2051	-	-	954,000	75,000	1,029,000
2052	-	-	1,070,000	75,000	1,145,000
2053	-	-	865,000	75,000	940,000
2054	-	-	929,500	75,000	1,004,500
2055	75,000	-	973,000	75,000	1,123,000
2056	-	-	858,000	75,000	933,000
2057	-	-	900,000	75,000	975,000
2058	-	-	1,187,000	75,000	1,262,000
2059	-	-	934,000	75,000	1,009,000
2060	3,000,000	556,000	734,000	75,000	4,365,000
2061	-	-	864,000	75,000	939,000
2062	-	-	908,000	75,000	983,000
2063	-	-	1,051,000	100,000	1,151,000
2064	-	-	1,240,000	100,000	1,340,000
2065	80,000	-	1,037,000	100,000	1,217,000
2066	-	-	749,500	100,000	849,500
2067	-	-	862,000	100,000	962,000
2068	-	-	902,000	100,000	1,002,000

Capital replacement policies

Comprehensive infrastructure replacement policy

Adopted October 15, 1996

Introduction

The City of Shoreview is nearing full development, making replacement of its aging infrastructure of critical importance. Council members and management staff have deemed it necessary to adopt this comprehensive infrastructure replacement policy in order to facilitate the financial planning necessary to accommodate the timely replacement of assets, and to accommodate the following concerns.

- Providing for future replacements of infrastructure is a priority incorporated into the City of Shoreview's short and long term financial planning.
- Financing replacement costs is a difficult challenge for governmental entities throughout the country.
- Implementing replacement efforts at the appropriate time is considered necessary for national economic recovery.
- Maintaining reasonable tax levies and user fees, strong financial condition, moderate debt levels, and high bond ratings are priorities of the city.

I. **Objectives** - This infrastructure replacement plan is designed to:

A. **Create a permanent program** including a plan that shall be updated annually during the budget process. The replacement estimates and cash flow projections in the plan will be used to determine tax levies and user fees.

B. **Moderate annual increases in the tax levy and user fees** by taking a long-term view of the revenue sources used to finance capital replacements.

C. **Carefully plan for new debt** by requiring a long-term emphasis on rate setting because capital costs fluctuate from year to year. The long-term emphasis is desirable because capital replacement costs if funded exclusively through current revenues, would cause the citizens and

business owners to experience dramatic annual changes in tax and utility bills.

D. **Avoid assessing property owner twice** for the same improvement. Special assessments for any given improvement will be levied against a property only once. The city, as a whole, is primarily responsible for the payment of replacement and rehabilitation costs. The maximum cost to be assessed for any reconstruction and/or rehabilitation improvement is limited to the cost of added improvements plus a proportionate share of project engineering and administrative costs. The street renewal policy, attached, specifically addresses special assessments against benefited properties for street reconstruction, rehabilitation and resurfacing.

II. **General assets** - Capital costs associated with the replacement of general assets are accounted for in two capital project revolving funds, including the street renewal fund, and the general fixed asset replacement (GFAR) fund. These funds accumulate resources dedicated for eligible capital replacements. Annual appropriations are made in the capital improvement program.

A. **Requirements** which apply to both the street renewal and GFAR funds include:

1. Expenditures shall be limited to eligible capital replacement costs as described for each fund.
2. Replacement projections shall be prepared for a minimum of forty years.
3. Investment interest earned within each fund shall remain in the fund.
4. Inter-fund loans are subject to city council approval and must be repaid with interest at the average rate of return on the city's investment portfolio. The finance department will determine the annual interest rate to be charged on inter-fund loans.
5. Expenditures for purposes outside of the eligible costs for general assets are allowed only under one of the following two procedures:
    - The city council declares a financial emergency by at least a four fifths vote, or
    - The city council conducts a public hearing to declare its intent and to invite public input. Notice must be provided to the

public and to each newspaper of general circulation throughout the city at least 30 days prior to the hearing. The notice shall include the amount and intended purpose of the proposed expenditure.

B. **Street renewal** - The street renewal fund was created in 1985 with an initial contribution of two million dollars from savings realized from a major bond defeasance in 1984. The fund provides a permanent program to manage, finance and implement the reconstruction, rehabilitation and resurfacing of residential streets within the city. The street renewal policy attached outlines design standards and the use of special assessments for new improvements. The following requirements are established for the street renewal fund:

1. **Eligible capital costs** include the reconstruction, rehabilitation and resurfacing of residential streets. Property owners shall be assessed the estimated cost of added improvements and the street replacement cost shall be paid by the street renewal fund. Costs associated with the construction of new streets, water, sewer or storm improvements are not eligible capital costs in this fund.
2. **Sources of revenue** include property taxes, investment interest and any additional monies the city may dedicate to residential street replacement in the future.
3. **Minimum fund balances** of two million dollars shall be reserved and maintained so that an ongoing revenue stream from investment interest will be available. Capital replacement costs, which would cause a drop in fund balance below the initial contribution of two million dollars, shall not be allowed.
4. **Use of bonding**. The street renewal fund shall have no direct outstanding debt. It is the intent of the city to finance the street renewal share of capital costs through the use of current resources. Transfers may be made to a debt service fund for the street renewal share of any project which is financed through the use of bonds provided that:
    - The street renewal monies are shown as a source of funding when the bond sale is authorized, and/or
    - The transfer is approved by the city council in the budget document or through separate authorization.

C. **General fixed asset replacement fund** (GFAR) was created in 1989 to collect revenues dedicated to the replacement and/or rehabilitation of general fixed assets. The fund provides a permanent program to manage and finance the replacement of assets accounted for in the general fixed asset account group. The following requirements are established for the GFAR fund:

1. **Eligible capital costs** include any replacement or rehabilitation costs for general fixed assets. Capital costs for new assets, or operating costs are not eligible. Assets reported in this account group include:

    - Public safety buildings and equipment
    - City hall building and furnishings
    - Community center building, furnishings and mechanical systems
    - Data processing systems
    - Park improvements and buildings
    - Trails

2. **Sources of revenue** include property taxes, investment interest and any additional monies the city may dedicate to general fixed asset replacements in the future.

3. **Minimum fund balances** are not required for the GFAR fund. Because of dramatic shifts in capital costs from year to year, no minimum fund balance is specified. However, capital costs, which would create a deficit, shall not be allowed.

4. **Use of bonding**. The GFAR fund shall have no direct outstanding debt. It is the intent of the city to finance most general fixed asset replacement costs through the use of current resources. However, on occasion the city may finance certain capital costs through the use of bonds, certificates of participation, equipment certificates, capital leases or some other financing mechanism. In these instances, transfers may be made from the GFAR fund to a debt service fund for the replacement portion of general fixed assets provided that:

    - The GFAR fund is shown as a source of funding when the debt issue is authorized, and/or

- The transfer is approved by the city council in the budget document or through separate authorization.

III. **Proprietary assets** - Capital costs associated with the replacement of proprietary assets are accounted for within three enterprise funds and one internal service fund. User fees charged by enterprise and internal service funds are designed to support operating and debt service expenses as well as capital replacements, additions and improvements that provide a citywide benefit.

A. **Requirements** for the enterprise and internal service funds are general in nature because asset replacement is only one aspect of enterprise and internal service fund operations. For these funds the objective of this policy is to encourage long range thinking when establishing current user fees.

1. **Replacement costs** shall be projected for a minimum of forty years.
2. **Future system expansion** estimates (new improvements) shall be prepared for a minimum of ten years.
3. **Operating projections** shall be prepared at least once every five years, and shall cover a period of 20 years.
4. **User fees** shall be established each year based on operating, debt service and capital cost projections.

B. **Enterprise funds** account for the operations of utility services in a manner similar to private business enterprises. Each fund is designed so that the costs of providing goods and services to the public are recovered primarily through user charges, and depreciation is recognized for all assets. The city's enterprise funds include the water fund, sewer fund and the surface water management (SWM) fund. The following requirements are established for the city's enterprise funds:

1. **Sources of revenue** include all revenues collected by the enterprise funds. These typically include users fees (water, sewer and surface water), connection charges, area charges, investment interest and any additional monies the city may dedicate to enterprise operations.
2. **Minimum cash balances** of one million dollars each in the water and sewer funds are required. However, it is the city's intent to maintain water and sewer fund cash balances in the amount of two million dollars or more for the majority of the years covered in the operating

projections. Because the SWM fund has been in operation for less than one year, no minimum cash balance is required at this time.

3. **Use of bonding**. It is the intent of the city to utilize operating and cash flow projections to determine the appropriate level of bonding in enterprise funds for capital costs on an annual basis. Capital cost projections, minimum cash balance requirements and projected increases in user fees will provide the basis for projected debt levels. Most capital costs financed through the use of general obligation revenue bonds will be repaid over ten to fifteen years. However, revenue bonds issued for large capital costs such as water towers, treatment facilities, trunk lines etc. may be repaid over 20 years if projected user fees, as a result of ten to fifteen year bonds, would be substantially higher than the rate of inflation.

C. **Internal service fund**. The central garage fund was created in 1984 to provide for the operation of the maintenance garage, as well as the operation, maintenance, replacement and acquisition of central garage equipment. The central garage fund charges motor pool and building charges to all departments on a cost-reimbursement basis for the use of equipment and the maintenance facility. The following requirements are established for the central garage fund:

1. **Sources of revenue** include investment interest and fees charged to departments, funds and outside organizations.
2. **Minimum cash balances** equal to one half of annual operating costs are required.
3. **Use of bonding**. It is the intent of the city to finance most central garage capital costs through the use of current resources. However, when financing large capital costs with current resources would cause the cash balance of the fund to drop below two hundred thousand, or when projected increases in user fees would be substantially higher than the rate of inflation the city may choose to finance capital costs with general obligation equipment certificates. Equipment certificates will be repaid over a period of no more than five years, as provided by state statutes.

Street renewal policy

Amended October 21, 1996

I. Intent

It is the intent and purpose of this policy to maintain a permanent program to manage, finance and implement the reconstruction or rehabilitation of the streets within the City of Shoreview. This policy is intended to allow the city to adequately plan for the major capital costs that will ultimately occur as the city's existing streets age and deteriorate. It is also the intent of this policy to create a financing and payment system that will be fair and equitable to all property owners within the city during future years as it becomes necessary to reconstruct or rehabilitate the city's street system.

II. Eligible projects

Street improvement projects eligible under this policy consist of improvements to existing paved public streets within the city, which are in public use and which are maintained by the city. Unimproved, unmaintained public rights-of-way are not eligible. Street improvements to Ramsey County roadways or State highways located within the city, which are performed as a joint city/county or city/state project, under the terms of an agreement that obligates the city to participate in the cost of the improvement, are also eligible for this policy.

No street improvement project shall be initiated under this policy until all underground utilities that are or will be located within the roadway area have been inspected and determined to be adequate, or have been repaired or rehabilitated to a condition that will provide a projected useful life of the utility in excess of the anticipated useful life of the new or rehabilitated roadway. In addition, all future publicly-owned underground utility systems that will be required for the ultimate development and service of the project area must be installed prior to the implementation of street improvements under this policy.

The rehabilitation, replacement, or installation of new sanitary sewer, water systems or storm drainage systems, which are required to satisfy this policy, shall not be considered as an element of the street improvement program. Such underground utility improvements, which are required in advance or at the time of the street improvement project, shall be implemented by the city under the prevailing policies and regulations for such utility improvements, and the costs involved in such utility improvements shall not be included as a cost of the street improvement project. Minor modifications to utility systems,

which are required to facilitate the new street, such as manhole, catch basin, and valve adjustments, shall be considered as an element of the street project.

The city shall perform a detailed inventory of all city streets that are eligible for improvement under this policy, and maintain such information in an automated pavement management program (PMP). The PMP shall measure and document the condition of all city streets, taking into account such factors as surface texture and wear, the extent of cracking, the roughness, adequacy of drainage and such other factors that will assist in the evaluation of the roadway. The data collected by the PMP shall be evaluated by the city engineer and, based on that evaluation; the city shall prepare a comprehensive schedule and cost estimate for the anticipated street improvements. In addition, a capital improvement program (CIP) shall be prepared which shall identify the estimated cost, sequence, and schedule in which projects should be implemented. The PMP shall be reviewed and updated every four years, and a new cost estimate, rating, and CIP shall be prepared with each update of the PMP.

III. Design standards

All city streets, except those streets on the Municipal State Aid Street System (MSA) shall be designed to a uniform performance standard. The basic standards shall be a 32-foot width measured from face of curb, a pavement and base section adequate for a 7-ton loading based upon the characteristics of the underlying sub grade soils, and it shall include concrete curb and gutter. In areas where platted right-of-ways and/or existing land uses make the consideration of 32-foot-wide streets impractical, the city shall analyze the feasibility of narrower streets. Such analysis shall include emergency service needs, existing topography, access issues, cost, and other factors deemed appropriate. The specific design details, specifications and material standards used for a street improvement project shall generally conform to the city's ordinances and procedures, applicable at the time the project is implemented.

To the maximum extent possible, the existing streets and in-place materials shall be used or left in place. Seal coating, crack-filling and pavement overlay strategies will be used to rehabilitate roadways when deemed cost-effective through analysis of the city's pavement management program. Existing concrete curb shall be left in place if its condition is adequate for the anticipated life of the new or rehabilitated pavement. In-place pavement and aggregate base materials shall be recycled and reused when it is determined that it is the most cost-effective method.

Design standards for city streets that are on the MSA system shall be as required by the MSA regulations. Design standards for Ramsey County or Mn/DOT roadways shall be determined by each respective agency.

IV. Payment and financial program

It is the intent of this policy that the city, as a whole, is primarily responsible for the payment of the street replacement and rehabilitation program. It is also the intent of this policy to identify the specific benefits that are created by the street improvements to the adjacent properties, specifically the enhancement of property values as a result of the adjacent street improvements.

The financial program shall consist of the following elements:

A. The city shall designate, to the maximum extent possible, all of its available MSA mileage allocation, with the objective of security the maximum amount of MSA funds for use in conjunction with the street renewal program.

B. The city will maintain a permanent street renewal fund from which the majority of the cost of the street renewal program shall be paid. The street renewal fund shall be reviewed periodically, and adjustments to the policy shall be made where necessary to assure the adequacy of the fund.

C. The city shall levy special assessments on adjacent benefiting properties when the street improvement project includes the installation of concrete curb and gutter in locations where concrete curb and gutter did not exist prior to the improvement.

The cost to be assessed to abutting properties shall be a portion of the cost to bring the street up to a modern standard, being approximately equal to the cost of new concrete curb and gutter, including a proportionate share of all project Engineering and Administrative costs of the improvement. The assessment rate shall be computed on a per-lot unit basis, with a lot unit being defined as a platted single-family residential lot or equivalent which, according to current Shoreview code, cannot be further subdivided for R-1 detached residential. A lot unit dimension may be set as the average width based on detached residential/R-1 lots within the improvement area.

In computing the assessable units, consideration shall be given to properties that can be further subdivided into lot units. All properties other than single family residential (R-1 detached residential) such as parks, attached and detached residential, high-density, residential, churches, schools, offices,

commercial and industrial properties shall be superficially subdivided to determine the assessable lot units or part thereof. To reflect the number of increased traffic generation by commercial, industrial, and high-density residential properties, a factor of 2 will be applied to determine the rate of assessment for properties of these types.

Benefits from street renewal improvements shall be considered to extend a minimum of 130 feet each side of the street right-of-way. A half-unit width shall be considered on corner lots where both streets are not currently being improved. Lots fronting on or immediately adjacent to more than one improved public street shall not be doubly assessed.

If a street renewal project is requested to be constructed to a greater width and/or thickness than the standard by the abutting property owners, then the excess cost above that of the standard reconstruction cost shall be fully assessed to those properties.

If a property has been assessed on a lot unit basis for a public improvement, and subsequently a property division is made creating additional lot units, then a supplemental charge shall be made to the property at the same rate which applied under the original assessments.

The assessment process shall be carried out in accordance with Minnesota Statutes Chapter 429. The assessment rate shall be on a per-lot unit basis and shall be calculated and processed in accordance with the current city street renewal program and unit assessment policy.

No special assessments shall be levied in situations with existing concrete curb and gutter.

V. Implementation procedures

A. Consideration of a street for improvement under this policy shall be initiated by any of the following:

   1. Petition by the adjacent property owners.
   2. Recommendation by the city staff based upon the capital improvement program (CIP) and/or the pavement management program (PMP).
   3. Request by Ramsey County and/or MNDOT for city participation in a joint improvement.
   4. Initiation by city council.

B. If the city council determines that it is desirable to consider the project, an engineering feasibility study shall be prepared. The study shall examine the need for the project, its relative priority to other streets that are in need of improvement, the extent of utility repairs and improvements required in advance of the street improvement, and the cost and financial considerations. If the proposed project includes special assessments, all subsequent work and activities shall be performed in accordance with the applicable provisions of the MSA regulations, current city policy, and Minnesota Statutes Chapter 429.

C. Following the Public Hearing, the council will either order the work or reject the project.

Adopted by the Shoreview City Council on the 21st day of October 1996.

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Memorandum

TO: City Council

FROM: Jamie Meyer , Utilities Supervisor

DATE: February 2, 2026

SUBJECT: Replacement for park department service truck

ITEM NUMBER: 8.h

SECTION: CONSENT AGENDA

REQUESTED MOTION

To authorize the purchase of a replacement for unit 611-15 from the approved State of Minnesota cooperative purchasing venture contract for the total estimated cost of $69,000, pursuant to the adopted capital improvement program.

INTRODUCTION

Shoreview's 2026 capital improvement program includes funding that can be used for the replacement of unit 611-15. City council authorization is required to purchase the replacement unit.

DISCUSSION

Unit 611-15 is a 2015 Ford F250 used by the parks department in large to house irrigation parts and equipment for irrigation maintenance. The truck is also used to plow the city hall, community center, parks, and fire stations parking lots. Based on the age and condition, the vehicle is scheduled for replacement.

The 2026 Capital Improvement Plan includes a budgeted amount of $70,000 for the purchase of a 3/4 ton pickup. Purchasing through the State of Minnesota cooperative purchasing venture contract the city can acquire a new 2026 GMC Sierra for the purchase price of $45,677. The truck will also be equipped with a service body like the previous truck that will also be purchased through the State of Minnesota cooperative purchasing venture. The purchase price of the service body is $23,215 bringing the total purchase price to $68,892. The current unit will be sold at auction after arrival of the new unit.

RECOMMENDATION

Staff recommends the city council authorize the purchase of replacement for unit 611-15 from the approved State of Minnesota cooperative purchasing ventures contract for a total estimated cost of $69,000, pursuant to the 2026 capital improvement program.

ATTACHMENTS

Quote for 611-26 Service Body
2026 GMC 2500 Quote

6.1

NORTH CENTRAL

QUOTE NUMBER
28625

DATE
January 9, 2026

EXPIRY DATE
February 7, 2026 at 3:00 PM

Download PDF

FROM
Wade Arntson
320-257-1217

North Central Upfitting
25112 22nd Ave, St Cloud
4821 Mustang Circle, Mounds View
www.northcentralinc.com

PHONE
(320) 251 7252

FOR
City of Shoreview

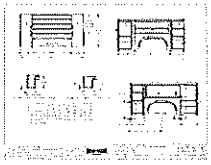
TO
Adam Price

COPY TO
Marcus Haus

State Bid Pricing - Knapheide Service Body - 682 - 2026, Chevrolet, 2500HD, Box Removal/Delete, Double Cab, SRW, 4x4, 6.6L Gas, 149.4 WB, 42 CA, 10750 GVWR

If a part is on the state contract, contract number and line will be listed in item description.

Current lead time on body is week of 3/23/2026.

KNA682 **(T-765 - 2.0.07) Standard - Steel Service Bodies 600-Series, 83.25 Length, 40" High, 14.5" Deep Compts, 49" Floor, E-Coat Prime** Will utilize factory hitch.  Steel-Service-Body-Literature-GM (2)	6,427.89 x 1 6,427.89
KNA77008753 **Factory Paint 80", 82", or 96" Service Body - Knap White - Installed**	2,085.00 x 1 2,085.00
KNA77000346 **LED Surface Mount Stop/Turn/Tail Lights for Steel Service Body (bodies under 80" wide) - Installed**	542.10 x 1 542.10
KNA77009587 **Knapheide Power Lock System, 600 Series 80" 82" 96" & 108" Bodies Service Bodies & 117" Combo Bodies with Current Rotary Latch - Installed**	1,376.10 x 1 1,376.10
KNA34861613 **78" Wide KnapLined Galva-Grip Hitch Recess Bumper, 2020 or Newer GM 2500HD / 3500HD SRW Pickup Bed Removal with Factory Hitch - Loose**	917.40 x 1 917.40
KNA35394494 **Installation Kit for Steel Service Body w/ 6" Understructure, 2023+ GM 2500HD/3500HD 42" CA with Factory Hitch- Loose - Loose**	507.35

DRG321420R
14X20 SERVICE BODY MUD FLAP

15.79
x 2
31.58

BUYMFW2375
PLATE,BOLTING (SPLASH GUARD)PR

15.73
x 1
15.73

TRA0200115462
Transfer Flow Fuel Filler Neck Kit, Includes Cap

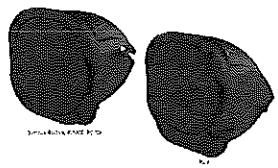
300.00
x 1
300.00

KNA34360468
Knapheide Fuel Fill Cup

110.53
x 1
110.53

Cup designs are offered for Ford, GM, and RAM chassis cab/bed removal applications, as well as GM G-Van and Ford E-Series cutaway chassis applications. Compatible with gas and diesel fill applications.
Kit includes door assembly, cup, adjustable flange, mtg. hardware and installation instructions.
*Note- Universal Fuel Cup has a 5.5" diameter cutout. It is not compatible with aluminum or OEM fuel cup cutouts.
*Note- DEF Adapter Plate is required for Ford(2024 & older) and GM DEF fill applications.
Chassis Cab / Box Removal Kit Compatible Chassis Models

Ford F250-F550
GM 2500-6500
RAM 2500-5500



CUR55415
RV Blade Socket (Plugs into USCAR)

23.16
x 1
23.16

JTPU7W18MF
Extension Harness

34.74
x 1
34.74

210
SERVICE BODY- - Installation

(T-765 - 2.0)

1,250.00
x 1
1,250.00

Knapheide Light Kit
LED Compartment Light Kit for 682

KNA26230151 (x1)
KNA26230235 (x4)
KNA26230243 (x2)

1,390.00
x 1
1,390.00

280021
Installtion LED Compartment Lighting Service Body

135.00
x 3
405.00

Knapheide Cab Guard
Modular Cab Guard - Knap white

KNA26266379 - center section
KNA26265918 - left section
KNA26266098 - right section

1,390.00
x 1
1,390.00

220039
INSTALL REAR CAB GUARD- Pickup Application

135.00
x 1
135.00

KNA20072203
Pipe Carrier with Spring Hold-Down

583.80
x 1
583.80



220099
Install Pipe Carrier

135.00
x 1
135.00

DECXSB
(T-763 - 2.4.66) Decked Drawers System for Service Body (48" - 51" wide)

1,599.99
x 1
1,599.99

Dimensions:
A: 48in.
B: 75 in.
C: 12 in.

Drawer Dimensions:
Drawer Length: 72 in.
Drawer Width: 18 in.
Drawer Clearance: 8 in.
Drawer Extension: 54 in.



220046
Install DECKED SYSTEM

270.00
x 1
270.00

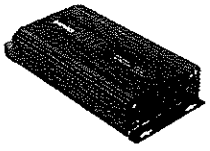
T-763-2.3

SAM3000-12
SAMLEX MODIFIED SINE INVERTER 3000W

690.00
x 1
690.00

3000 WATT CONTINUIOUS
6000 WATT SURGE

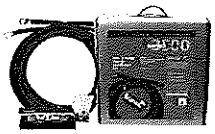
Verify install location



41600-SAM-Series-0223 (1)

SAMDC-3500-KIT
DC 3500 WIRING KIT

786.06
x 1
786.06



☐ SAM-RC
SAMLEX INVERTER REMOTE

56.53
x 1
56.53
Not selected



280008
Installation-Power Inverter w/o Aux Battery

146.00
x 3.5
511.00

BUY8892230 KIT
LED 4 Corner Strobe Kit- 2 Body, 2 Grill Mount

LO262- 3HR

610.78
x 1
610.78



Shop Supplies

131.58
x 1
131.58

Sublet- GM Fast Flash
GM Fast Flash - Sublet

370.00
x 1
370.00

220007
REMOVE PICKUP TRUCK BED BOX

135.00
x 2
270.00

IncomingFreight
FRT

315.79
x 1
315.79

210002- Quality Control Inspection
QCI

x 1

Options selected 0 of 1
Total excluding tax **23,215.58**

Questions & Answers

State Bid Pricing - Knapheide Service Body - 682 - 2026, Chevrolet, 2500HD, Box Removal/Delete, Double Cab, SRW, 4x4, 6.6L Gas, 149.4 WB, 42 CA, 10750 GVWR

Total excluding tax **23,215.58** (0 of 1 options selected)

Additional comments

Optional

Your order/reference number

Optional

☐ **Yes, I Adam Price agree to and accept this quote, on January 12, 2026 at 7:54 AM.**

Accept Quote

Decline this quote...

Powered by Quotient

QUOTATION	***NORTH COUNTRY GM***			
	1502 E HOWARD ST			
	HIBBING, MN 55746			
	218-263-7578			**BOB O'HARA**
EST DELIVERY TIME	**218-263-7576**			**218-349-8955**
120 - 180 ARO				rwohara01@aol.com
		GTR14		
BASE MODEL	**2026 GMC SIERRA 2500**	**TK20753**		**$ 45,677.40**
	4X4 DBL CAB w/6'9" BOX			
	GVW 10,500			
3,662.00	**SLE TRIM UPGRADE**	**SLE**		**-**
ADDED OPTIONS	***6.6L V8 GASOLINE***	**L8T**	X	**STD**
	10 SPEED AUTO	**MYD**	X	**STD**
	3.73:1 AXLE RATIO	**GT4**	X	**STD**
8,791.20	**Engine, Duramax 6.6L Turbo-Diesel V8 B20-Diesel compatible, (445 hp [332 kW] @ 2800 rpm, 910 lb-ft of torque [1220 Nm] @ 1600 rpm) (Requires (JL1) trailer brake controller. Regular Cab model requires (ZLQ) WT Fleet Convenience Package or (PCV) WT Convenience Package.)**	**LSP**		**-**
INCL w/Diesel	**Transmission, Allison 10-speed automatic (Included and only available with (L5P) Duramax 6.6L Turbo-Diesel V8 engine**	**MGM**		**-**
	AIR CONDITIONING FRT			**STD**
STD	**CHROME BUMPERS**		X	STD
132.00	**Fleet Convenience Package (When ordered with (ZW9) pickup bed delete, (QT5) EZ Lift power lock and release tailgate and (UD5) Front and Rear Park Assist is deleted.)) includes (QT5) EZ Lift power lock and release tailgate(Requires a Fleet or Government Sales order, (PQA) 1SA Pro Safety Plus Package and (DWI) trailer mirrors. Not available with (PCI) Convenience Package. Requires (KI4) 120-volt power outlet. (Req PCI option)**	**ZLQ**		**-**

1,151.60	1SA Pro Safety Plus Package includes (UD5) Front and Rear Park Assist, (UFG) Rear Cross Traffic Alert, (UKC) Lane Change Alert with Side Blind Zone Alert and (DWI) trailer mirrors(Requires (PQA) Convenience Package or (ZLQ) Fleet Convenience Package. Requires (C49) rear-window defogger. Requires (KI4) 120-volt power outlet and (KC9) 120-volt bed-mounted power outlet. Not available with (ZW9) Pickup bed delete.)	PQA		-
615.00	Convenience Package includes (QT5) EZ Lift power lock and release tailgate, (K34) Cruise control, (AKO) tinted glass, (UF2) LED cargo bed lighting, (C49) rear-window defogger and (DBG) outside power-adjustable vertical trailering with heated upper glass(Requires (KI4) 120-volt power outlet.Note: (QT5) EZ Lift power lock and release tailgate can be upgraded to (QK2) GMC MultiPro Tailgate. Note: (DBG) outside power-adjustable vertical trailering with heated upper glass can be upgraded to (DLN) outside heated power-adjustable, manual folding non-trailer mirror or (DWI) trailer mirrors.)	PCI	X	$615.00
STD	Cruise Control	ZLQ	X	STD
176.00	LT265/70R-17E ALL TERRAIN	QXT	X	$176.00
182.00	LT275/70R-18E TRACTION TIRES	QF6		-
273.00	18" STEEL WHEELS (req w/QF6)	PYT		-
308.00	Wheels, 17" (43.2 cm) machined aluminum	PYQ		-
88.00	BLOCK HEATER	K05	X	$88.00
STD	BRAKE CONTROLLER	JL1	X	STD
264.00	PLOW PREP PKG	VYU	X	$264.00
158.40	MOLDED MUD FLAPS	VQK		-
699.00	BLACK ASSIST STEPS	VXJ	X	$699.00
479.00	SPRAY BEDLINER	CGN	X	$479.00
176.00	DASH SWITCH AUTO TRAC 4X4	NQH		-
118.80	AUX BATTERY	K4B	X	$118.80
198.00	120 VOLT OUTLET IN CAB AND BOX	KC9	X	$198.00

132.00	*UPFITTER SWITCHED (kit shipped loose, req additional upfitter wiring)*	9L7	X	$132.00
195.00	*Activate Upfitter Switches*	DLR2	X	$195.00
48.40	*ROOF MARKER LIGHTS*	U01		-
453.20	*CAMPER MIRRORS AUTO DIMMIN*	DW1		-
198.00	*REAR WINDOW DEFROSTER*	C49		-
121.40	*BACKUP ALARM*	8S3		-
540.00	*REMOTE START*	DLR1		-
				-
				-
275.00	ADDITIONAL KEY/FOB COMB EA	*0*		$ -
396.00	SPECIAL PAINT WOODLAND GREEN	*TGK*		-
435.60	DOWNPUR BLUE	GXP		-
435.60	STERLING GRAY	GXD		-
435.60	CARDINAL RED	G7C		-
N/C	STD WHITE	GAZ	X	N/C
INT TRIM COLOR	BLACK CLOTH TRIM	H1T		STD
	TOTAL			$ 48,642.20
				-
3,344.15	6.875% SALES TAX			-
349.25	LICENCE TITLE & REG			-
20.00	TRANSIT TAX		X	$ 20.00
	TOTAL per UNIT			$ 48,662.20
	QTY	1		$ 48,662.20

purchase order number	
contact	BILL NEECK
customer	CITY OF SHOREVIEW
	-
phone	(651) 308-1213
email	
billing address	
delivery address	
date ordered	
order #	

Memorandum

TO: City Council

FROM: Jamie Meyer , Utilities Supervisor

DATE: February 2, 2026

SUBJECT: Replacement for the natural resources service truck

ITEM NUMBER: 8.i

SECTION: CONSENT AGENDA

REQUESTED MOTION

To authorize the purchase of a 1/2 ton EV pickup, unit 106-26, from the approved State of Minnesota cooperative purchasing ventures contract for a total estimated cost of $52,078, pursuant to the 2026 capital improvement program.

INTRODUCTION

Shoreview's 2026 capital improvement program includes funding that can be used for the replacement of current natural resources work pickup. City council authorization is required to purchase the replacement vehicle.

DISCUSSION

The current vehicle is a 2013 Ford F150 pickup that is used by the natural resources staff to complete their work program including treating trees as part of the city's emerald ash borer program, pond inspections, and site inspections for tree or erosion control related issues. Based on the age and condition of the vehicle it is due for a scheduled replacement.

The 2026 Capital Improvement Plan includes a budgeted amount of $60,000 for the purchase of a 1/2 ton EV pickup truck. Purchasing through the State of Minnesota cooperative purchasing venture contract the city can acquire a new 2026 Chevrolet Silverado EV 1/2 ton pickup truck for the purchase price of $52,078. If acquired, this would be the first totally electrical vehicle purchased by the City of Shoreview. The current unit will be sold at auction after the arrival of the new unit.

RECOMMENDATION

Staff recommends the city council authorize the purchase of a 1/2 ton EV pickup, unit 106-26, from the approved State of Minnesota cooperative purchasing ventures contract for a total estimated cost of $52,000, pursuant to the 2026 capital improvement program.

ATTACHMENTS

2026 Chevy Silverado EV Quote

QUOTATION	**NORTH COUNTRY GM** 1502 E HOWARD ST HIBBING, MN 55746 218-263-7578 218-263-7576			BOB O'HARA 218-349-8955 rwohara01@aol.com
CONTRACT # 199799				
EST DELIVERY TIME 90 - 120 ARO				
		GTR11		
BASE MODEL	2026 CHEV SILVERADO CREW EV	CT35843		CHOOSE 1
	LT STD RANGE 4WD			
52,078.00	STANDARD RANGE WORK TRUCK STD RANGE PLUS EST 330 MI	2LT	X	$52,078.00
60,032.00	EXT RANGE WORK TRUCK EST 424 MILES	3LT		-
79,529.00	MAX RANGE WORK TRUCK EST 493 MILES	4LT		-
	SELECTED MODEL PRICE			$52,078.00
N/C	FEDERAL EMISSION CERT	FE9	X	N/C
STD	Dual Level Charge Cord dual-mode, portable, 120-volt (1.4 kW) and 240-	PSC	X	STD
STD	Power Drivers Seat	A2X	X	STD
510.60	Chevytec spray-on bedliner, Black (does not include spray-on liner on	CGN		-
838.62	LPO, Soft rolling Truck Bed Cover premium soft roll-up (dealer	VPB		-
1,827.15	LPO, Hard-folding Truck Bed Cover (dealer-installed)	VOZ		-
	AIR CONDITIONING FRT			STD
609.05	Wheels, 18" x 8.5" (45.7 cm x 21.6 cm) high-gloss Black painted	R1P		-
STD	Wheels, 18" x 8.0" (45.7 cm x 20.3 cm) steel	RT3		-
STD	Tires, LT265/70R18, all-season blackwall STD	QWJ		-
250.00	LPO, All-weather floor liners			-
STD	ASSIST STEPS		X	STD
3,645.59	Plus Package includes (ZM9) Comfort and Convenience Package	5W3		-
13,542.84	Premium Package includes (AS3) Super Cruise Package, (ZM9)	SW4		-
(3,389.00)	Option/package discount (Requires (SW4) Premium Package)*DISCOUNT*			-
154.10	LPO, All-weather floor liners first and second rows (dealer	RIA		-
638.78	LPO, Cargo Security Package (dealer-installed), includes (S1O)	PCK		-
239.93	LPO, NACS DC Adapter, DCFC adapter for public use on NACS	RYU		-
869.33	LPO, GM PowerUp 2 (J1772) Charger, Residential EV charger; up	5CH		-
				-
		QTY		
275.00	ADDITIONAL KEY/FOB COMB EA	*0*		$ -
N/C	SLATE GRAY METALLIC	GNO		-
N/C	BLACK	GBA		-
N/C	HABANERO ORANGE	GAG		-
N/C	BLUE SMOKE METALLIC	GAJ		-

381.97	RIPTIDE BLUE METALLIC	GJV		-
EXT COLOR	SUMMIT WHITE	GAZ	X	STD
INT TRIM COLOR	BLACK EVOTEX	H9F	X	STD
	TOTAL			$52,078.00
3,580.36	6.875% SALES TAX			-
475.50	LICENCE TITLE TRANSFER & REG			-
20.00	TRANSIT TAX		X	$ 20.00
	TOTAL per UNIT			$ 52,098.00
	QTY	1		$ 52,098.00

purchase order number	
contact	BILL NEECK
customer	CITY OF SHOREVIEW
phone	
email	
billing address	
delivery address	
date ordered	
order #	

Memorandum

TO: City Council

FROM: Renee Eisenbeisz , Assistant City Manager

DATE: February 2, 2026

SUBJECT: Approve a renewal with AudioEye for website accessibility services

ITEM NUMBER: 8.j

SECTION: CONSENT AGENDA

REQUESTED MOTION

To approve a renewal with AudioEye for website accessibility services and authorize the city manager to execute the enterprise order.

INTRODUCTION

The city council is being asked to approve a renewal with AudioEye for website accessibility services for the city's three websites and authorize the city manager to execute the order.

DISCUSSION

In 2017, the United States Access Board published a final rule on the requirements for website accessibility. This is covered by Section 508 of the Rehabilitation Act and Section 255 of the Communications Act. The ruling required all governments to meet a minimum set of guidelines in order for their websites to be accessible. In 2024, the Department of Justice published a new ruling to update the guidelines. The rule adopted Web Content Accessibility Guidelines (WCAG) 2.1, levels A and AA. These standards address a variety of items such as color contrast, link text, and image descriptions. The city needs to ensure compliance by April 26, 2027.

Since 2019, the city has been working with AudioEye for website accessibility services. Since then, we have updated our agreement to include thinkshoreview.com and shoreviewcommunitycenter.com. Our agreement is up for renewal and staff have been working with AudioEye to finalize it this last month. Through the agreement, AudioEye provides the following services:

- Scans webpages according to WCAG 2.1 standards
- Resolves any issues
- Provides a toolbar to install on the website that allows individuals to customize their visit to the city's website based on their needs
- Provides the city with remediation plans and ongoing training
- Assists the city with responding to any accessibility questions or claims

The attached renewal is $29,190. The order has been reviewed and approved by the city attorney.

RECOMMENDATION

It is recommended that the city council approve a renewal with AudioEye for website accessibility services for the city's three websites and authorize the city manager to execute the order.

ATTACHMENTS

AudioEye renewal

AudioEye, Inc.
5210 East Williams Circle Suite 750
Tucson, AZ 85711
(866) 331-5324

Enterprise Order

Enterprise Order 1277

City of Shoreview

4600 Victoria Street North

Shoreview

Minnesota

55126

Billing Contact:

Billing Email: reisenbeisz@shoreviewmn.gov

Payment Terms: Net 30 days following the Term Start Date

Offer Valid Through: 2026-02-28

	Quantity	Term Start Date	Term End Date	Total
Audit with Custom Fixes	18	2026-01-06	2027-01-05	**$23,400.00** per year
Platform & Automation	1	2026-01-06	2027-01-05	**$5,790.00** per year

Non-Subscription Cost	$0.00
Annual Subscription Cost	$29,190.00 per year
Total	**$29,190.00**

Upon execution of the Order, AudioEye bills the Annual Subscription Cost with any subsequent Annual Subscription Costs billed on the 12-month anniversary of such date. The Annual Subscription Cost is due according to the Payment Terms as set forth above. This Order supersedes any trial or online offerings, which terminate on the Term Start Date.

This Order is governed by the Master Services Agreement between AudioEye and Customer dated November 6, 2019 (as amended, the "Agreement"). Additional terms are provided in Exhibit A.

By signing below, you are agreeing to the Order on behalf of Customer. The Order will be effective on the date on which both parties have signed the Order (the "**Effective Date**").

City of Shoreview	("Customer")	AudioEye, Inc. ("AudioEye")
By:		By:
Print Name:		Print Name:
Print Title:		Print Title:
Date:		Date:
PO Number		

Exhibit A to ENTERPRISE ORDER:

Automation & Platform (a "Subscription Offering")
3 total Authorized Domains (listed below)
https://www.shoreviewmn.gov/ https://www.thinkshoreview.com/ https://www.shoreviewcommunitycenter.com/

Audit with Custom Fixes (a"Subscription Offering")	
In-Scope Authorized Domain(s):	Quantity of Subscription Webpages set forth in the table above.

Audit with Custom Fixes (a"Subscription Offering")	
https://www.shoreviewmn.gov/ https://www.thinkshoreview.com/ https://www.shoreviewcommunitycenter.com/	shoreviewmn.gov/Home shoreviewmn.gov/Events-directory shoreviewmn.gov/Events-directory/City-Council-Meeting shoreviewmn.gov/Content-search shoreviewmn.gov/Our-city/Directory?dlv_OCP%20CL%20Staff%20Directory=(dd_OCP%20Department=Administration) shoreviewmn.gov/Services/Building-permits-inspections shoreviewmn.gov/Parks-rec/Recreation-programs thinkshoreview.com/ thinkshoreview.com/doing-business/local-incentives thinkshoreview.com/news-and-events shoreviewcommunitycenter.com/Home shoreviewcommunitycenter.com/Events-directory shoreviewcommunitycenter.com/General-information/Hours shoreviewcommunitycenter.com/Waterpark shoreviewcommunitycenter.com/General-information/Daily-fees shoreviewmn.gov/Parks-rec/Recreation-programs/Swim-lessons shoreviewcommunitycenter.com/General-information/Fitness/Fitness-classes shoreviewcommunitycenter.com/General-information/Contact-Us

Audit with Custom Fixes* (a "Subscription Offering")

2 round(s) of expert auditing, reporting, and code remediation covering the applicable Subscription Webpage(s) above during each consecutive 12-month period within the Term beginning on the Term Start Date.

Up to 1 evaluation of the Authorized Domain(s) per 10 Subscription Webpages subject to this Offering (maximum of 3) in the event of a third-party demand letter or lawsuit during each consecutive 12-month period within the Term beginning on the Term Start Date.

A description of the Offering and any unique Offering terms are located at https://www.audioeye.com/offering-descriptions.

* Indicates an “Other AudioEye Subscription Offering.” AudioEye will stand ready to provide such Other AudioEye Subscription Offerings up to the amounts referenced above within each consecutive 12-month period within the term of such Other AudioEye Subscription Offerings beginning on the Term Start Date. Any unused service will expire at the end of each such consecutive 12-month period.

Pageviews	
Estimated number of page views over all Authorized Domains per month	1000000

The Parties acknowledge that the Annual Subscription Cost is based in part on the aggregate estimated monthly page views of the Authorized Domains. Consequently, and with respect to each consecutive twelve (12) month period beginning on the Effective Date, Customer will pay AudioEye an amount equal to $400 for every 1,000,000 in page views of all Authorized Domains that exceeds the aggregate estimated monthly page views of all Authorized Domains multiplied by twelve (12). Such additional amount will be due and payable at the end of the applicable 12- month period.

Memorandum

TO: City Council

FROM: Jamie Meyer , Utilities Supervisor

DATE: February 2, 2026

SUBJECT: The purchase a Chrysler Pacifica minivan for parks and recreation.

ITEM NUMBER: 8.k

SECTION: CONSENT AGENDA

REQUESTED MOTION

To authorize the purchase of a Chrysler Pacifica to originate unit 801-26 from the approved state of Minnesota cooperative purchasing venture contract for a total estimated cost of $41,000, pursuant to the adopted capital improvement program.

INTRODUCTION

Shoreview's 2026 capital improvement program includes funding that can be used for the origination of unit 801-26. City council approval is necessary at this time for the authorization to purchase. This will be an addition to the City of Shoreview's fleet.

DISCUSSION

Unit 801-26 is a new addition to the City of Shoreview's fleet. This vehicle will be purchased for the parks and recreation department to transport employees and supplies to sites other than that of the Shoreview Community Center. This vehicle is unique in that it has the capability to transport seven employees and or equipment needed in numerous activities for program to other parks within the city.

The 2026 Capital Improvement Plan includes a budgeted amount of $45,000 for the purchase of a minivan. Purchasing through the State of Minnesota cooperative purchasing venture contract the city can acquire a new 2026 Chrysler Pacifica for the purchase price of $40,215.

RECOMMENDATION

Staff recommends the city council authorize the purchase of unit 801-26 from the approved State of Minnesota cooperative purchasing ventures contract for a total estimated cost of $41,000, pursuant to the 2026 capital improvement program

ATTACHMENTS

Chrysler Pacifica Quote.pdf

Karl Chrysler Dodge Jeep RAM
908 N 3RD AVE
MARSHALLTOWN, IA 501581831

Configuration Preview

Date Printed:	2026-01-23 5:38 PM	**VIN:**		**Quantity:**	1
Estimated Ship Date:		**VON:**		**Status:**	BA - Pending order
				FAN 1:	0213A Ramsey County Public Works
				FAN 2:	
				Client Code:	
				Bid Number:	TB6072
Sold to:		**Ship to:**		**PO Number:**	
Karl Chrysler Dodge Jeep RAM (45836)		Karl Chrysler Dodge Jeep RAM (45836)			
908 N 3RD AVE		908 N 3RD AVE			
MARSHALLTOWN, IA 501581831		MARSHALLTOWN, IA 501581831			

Vehicle: **2026 PACIFICA SELECT (RUCH53)**

	Sales Code	Description	MSRP(USD)	FWP(USD)
Model:	RUCH53	PACIFICA SELECT	42,465	41,404
Package:	27L	Customer Preferred Package 27L	0	0
	ERC	3.6L V6 24V VVT Engine Upg I w/ESS	0	0
	DFH	9-Spd 948TE Auto Trans	0	0
Paint/Seat/Trim:	PW7	Bright White Clear Coat	0	0
	APA	Monotone Paint	0	0
	*SJ	Caprice Leatherette Bucket Seats	0	0
	-X3	Black/Black/Black	0	0
Options:	4DH	Prepaid Holdback	0	-1,274
	4ES	Delivery Allowance Credit	0	-424
	MAF	Fleet Purchase Incentive	0	0
	5N7	Saved Favorites	0	0
	4FM	Fleet Option Editor	0	0
	4FT	Fleet Sales Order	0	0
	151	Zone 51-Chicago	0	0
	4EA	Sold Vehicle	0	0
Non Equipment:	4FA	Special Bid-Ineligible For Incentive	0	0
Bid Number:	TB6072	Government Incentives	0	-2,500
Discounts:	YGN	4 Additional Gallons of Gas	0	14
Destination Fees:			1,995	1,995
		Total Price:	44,460	

Order Type:	Fleet	**PSP Month/Week:**	
Scheduling Priority:	1-Sold Order	**Build Priority:**	99
Salesperson:			
Customer Name:			
Customer Address:			
	USA		
Instructions:			

Karls Price
$ 40215

Note: This is not an invoice. The prices and equipment shown on this priced order confirmation are tentative and subject to change or correction without prior notice. No claims against the content listed or prices quoted will be accepted. Refer to the vehicle invoice for final vehicle content and pricing. Orders are accepted only when the vehicle is shipped by the factory.

Memorandum

TO: City Council

FROM: Steve Benoit , Parks and Recreation Director

DATE: February 2, 2026

SUBJECT: Approve change order 004 for Shoreview Commons restroom/shelter building improvement project.

ITEM NUMBER: 8.l

SECTION: CONSENT AGENDA

REQUESTED MOTION

To approve change order no. 004 for the Shoreview Commons restroom/shelter building improvement project.

INTRODUCTION

LHB, the architect firm the city has contracted with for the Shoreview Commons restroom/shelter building project, has requested that the city approves change order no. 004.

DISCUSSION

As the construction of the Shoreview Commons restroom/shelter building improvement project has progressed the key groups working with the city on the project, including LHB and General Contractors of Minnesota, have continued to work collaboratively to refine the design in order to improve the quality and longevity of the building.

The adjustments in this change order address needed modifications in order to allow to have the single use restrooms to be open and available for community use during the winter months. This work entails installing heat trace for the three domestic water pipes that cross the breezy way in the attic space along with additional electrical and duct work. Also, a blow out connection was installed to allow for proper winterization.

Summaries of the changes are attached. Below is a cost outline of these changes:

Proposal Request 11 dated August 20, 2025	ADD $12,957.36
Proposal Request 12 dated December 9, 2025	ADD $1,343.00
GC Change Order Request 08 dated December 16, 2025	ADD $11,605.64

The total cost of the change order is increasing the contract sum by $25,906.00. Following is a summary of the project budget incorporating these changes:

Original Contract Sum was	$934,056.00
The net change by previously authorized Change Orders	$370,994.50
The Contract sum prior to this Change Order was	$1,305,050.50
The Contract Sum will be increased by this Change Order in the amount of	$25,906.00

The new Contract Sum including this Change Order will be $1,330,956.50

Original project budget	$1,925,000.00
Updated contract sum	$1,330,956.50
Updated under budget amount	$594,043.50

RECOMMENDATION

Based on the foregoing information it is recommended that the city council approve change order no. 004 for the Shoreview Commons restroom building improvement project.

ATTACHMENTS

Change Order 004

Docusign Envelope ID: 618F0248-99EB-407B-9AD9-BA8F9A103C78

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*
Shoreview Commons Park Improvements
4600 Victoria Street North
Shoreview, Minnesota
LHB Project No. 221054

CONTRACT INFORMATION:
Contract For: General Construction

Date: August 28, 2024

CHANGE ORDER INFORMATION:
Change Order Number: 004

Date: January 9, 2026

OWNER: *(Name and address)*
City of Shoreview
4600 Victoria Street North
Shoreview, Minnesota 55126

ARCHITECT: *(Name and address)*
LHB, Inc.
701 Washington Avenue North, Suite 200
Minneapolis, Minnesota 55401

CONTRACTOR: *(Name and address)*
General Contractors of Minnesota, Inc.
2201 107th Lane NE
Blaine, Minnesota 55449

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Proposal Request 11 dated August 20, 2025.....ADD $12,957.36
Proposal Request 12 dated December 9, 2025.....ADD $ 1,343.00
GC Change Order Request 08 dated December 16, 2025.....ADD $11,605.64

The original Contract Sum was	$	934,056.00
The net change by previously authorized Change Orders	$	370,994.50
The Contract Sum prior to this Change Order was	$	1,305,050.50
The Contract Sum will be increased by this Change Order in the amount of	$	25,906.00
The new Contract Sum including this Change Order will be	$	1,330,956.50

The Contract Time will be increased by One Hundred Thirty-five (135) days.
The new date of Substantial Completion will be July 31, 2025.

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Firm name)*	CONTRACTOR *(Firm name)*	OWNER *(Firm name)*
LHB, Inc.	General Contractors of Minnesota, Inc.	City of Shoreview
SIGNATURE	SIGNATURE	SIGNATURE
Lydia Major, Project Manager	Kyle Bliss Project Manager	Brad Martens City Manager
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
January 9, 2026	1/12/2026	1/12/2026
DATE	DATE	DATE

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User Notes:
(3B9ADA4C)

Docusign Envelope ID: 618F0248-99EB-407B-9AD9-BA8F9A103C78

PROPOSAL REQUEST

Date:	August 20, 2025	PR No.	11
Project:	Shoreview Commons Park Improvements	LHB Project No.	221054
Owner:	City of Shoreview	Architect:	LHB, Inc.
Contractor:	General Contractors of Minnesota, Inc.	Contract for:	General Construction

Please submit an itemized cost for changes in the Contract Sum and Contract Time for proposed modifications to Contract Documents. Submit your cost within five days or notify Architect of the date you anticipate submitting your proposal.

This is not a change order or a direction to proceed with the work described in the proposed modifications.

Reason: ☐ **Owner Request** ☒ **Unforeseen Condition** ☐ **Code** ☐ **Other**

Provide heat tracing for the 3 domestic water pipes that cross the breezeway in the attic space.

1. Heat trace from the attic penetrations in Mech 175 to the locations where they drop down the walls in bathrooms 176, 177, & 178.
2. Heat tracing to be UL listed self-regulating parallel resistance heating cable.
   a. Pair of parallel No 16 tinned or nickel coated stranded copper bus wires embedded in cross linked conductive polymer core with varying heat output in response to temperature along its length.
   b. Terminations shall be waterproof, factory assembled, non-heating leads with connector at one end and watertight seal at opposite end.
   c. Capable of crossing over itself without overheating.
   d. Insulated jacket of flame retardant polyolefin.
   e. Max power-on operating temperature 150 degrees F
   f. Max power-off exposure temperature 185 degrees F.
   g. Electrical: 5W per lineal FT output, 120 V single phase, 60 Hz.
   h. Control via a pipe mounted thermostat in center of breezeway for each pipe. Remote bulb unit with adjustable temperature range from 30-50 F.
   i. Install in accordance with manufacturer's instructions, NFPA 70, and IEEE 515.1.
   j. Mark insulation to indicate the presence of heat tracing.
3. Replace Sheet EP101 – LEVEL 1 POWER & TECHNOLOGY PLAN – COMMONS in its entirety.
   a. Add keyed note 20.
   b. Provide junction boxes for heat tape and circuit.
4. Replace Sheet E602 – ELECTRICAL SCHEDULES & DIAGRAMS in its entirety.
   a. Utilize SPARE 20A breakers at Panel LP-1 for circuits 33, 35, 37.

Docusign Envelope ID: 618F0248-99EB-407B-9AD9-BA8F9A103C78

Contractor Pricing

Labor	$ 5,492.86
Materials	$ 6,546.50
OH&P	$ 918.00
TOTAL ADD / DEDUCT	$ 12,957.36

(Circle one)

Does Proposed Change involve a change in Contract Time? ☐No ☒Yes (Increased)(Decreased) 14 days.

Attachments: Sheets EP101, E602

Request By: LHB, Inc.

c: LHB File No. 221054

m:\22proj\221054\400 construction\pr\commons\pr-11 heat tracing\221054 commons proposal request 11.docx

Proposal Request / Description / Scope of Work	Sub / Vendor / GCM	Labor	Materials	Total Proposal Request	Additional Time / Calendar Days
PR No. 11					
Heat Tape					
Installation of the following: 20A 120V dedicated circuit to attic location for heat tape, (3) 20A duplex receptacle in attic and Illuminated (3) switches next to panel - Summer/Winter. Includes Electrical permit as ours is finalled	EPS	$2,220.36			
	EPS		$950.00		
Install of the following	RELIABLE PLUMBING	$3,012.50			
Heat Tape with Thermostat, Pipe Wrap, Tape, Etc.	RELIABLE PLUMBING		$5,596.50		
GCM Supervision	GCM	$260.00			
Vendor Subtotal		$5,492.86	$6,546.50		
Bond 2.5%	GCM	$137.32	$163.66		
Vendor Subtotal		$5,630.18	$6,710.16		
Overhead & Profit 5% Subs		$281.51	$335.51		
Vendor Total		$5,911.69	$7,045.67		
Totals Proposal Request No. 11		$5,911.69	$7,045.67	**$12,957.36**	

Docusign Envelope ID: 618F0248-99EB-407B-9AD9-BA8F9A103C78

PROPOSAL REQUEST

Date:	December 9, 2025	PR No.	12
Project:	Shoreview Commons Park Improvements	LHB Project No.	221054
Owner:	City of Shoreview	Architect:	LHB, Inc.
Contractor:	General Contractors of Minnesota, Inc.	Contract for:	General Construction

Please submit an itemized cost for changes in the Contract Sum and Contract Time for proposed modifications to Contract Documents. Submit your cost within five days or notify Architect of the date you anticipate submitting your proposal.

This is not a change order or a direction to proceed with the work described in the proposed modifications.

Reason: ☐ **Owner Request** ☒ **Unforeseen Condition** ☐ **Code** ☐ **Other**

1. Provide a 1" plug connection on HW piping downstream of the thermostatic mixing valve isolation valve.
   a. Provide full size Tee fitting and increase to 1" plug connection for winter blow-out activities, see attached photo sketch.
   b. Verify the isolation valve on the outlet of the thermostatic mixing valve is installed per base bid documents. If not, provide one upstream of the new blow-out Tee.
   c. Replace Sheet P501 PLUMBING SCHEDULES & DETAILS with revised Sheet.

Contractor Pricing

Labor	$ 900
Materials	$ 350
OH&P	$ 93
TOTAL ADD / DEDUCT (Circle one)	$ 1,343

Does Proposed Change involve a change in Contract Time? ☐No ☒Yes (Increased)(Decreased) 5 days.

Attachments: Photo, Sheet P501

Request By: LHB, Inc.

c: LHB File No. 221054

m:\22proj\221054\400 construction\pr\commons\pr-12 blow out valve\221054 commons proposal request 12.docx

Docusign Envelope ID: 618F0248-99EB-407B-9AD9-BA8F9A103C78

GCM Construction
2201 107th LN NE
Blaine, MN 55449
Main: 763-862-005

GC Change Order Request

Project Information

Project Name:	Shoreview Commons	ChangeOrder Request No.:	8
		Distribution Date:	12/16/2025
Project Address:	4600 Victoria Street North Shoreview, MN 55126	Distributed to:	Lydia Major Bruce Cornwall Rodney Schrifels Steve Benoit

Project Team

Project Manager:	Kyle Bliss	P: (612) 751-2365	E: kbliss@gcmcompanies.com
Site Supervisor:	Jason Stavenger	P: (763) 453-1650	E: jstavenger@gcmcompanies.com

Change Order Request

- **HVAC Removal and Reinstallation**
  - Due to existing conditions and location of water distribution piping, the HVAC duct needs to be removed and reinstalled for access to water piping to install future heat tape. This includes, but is not limited to insulation and tape removal, disconnecting, storing and reinstallation. A temporary lay down area needs to be created inside the attic for duct storage and safe walking conditions.
- **Additional Concrete Services**
  - Additional material and labor to remove and install (3) sidewalk panels. In addition, to widen existing sidewalk ramp and add truncated domes.
- **Vent Transfer**
  - Provide transfer vents below and above the middle ADA lavatory wall. Includes cutting existing porcelain tile and drywall. GC to caulk after install of both grilles. Owner to select final prefinished color.
- **Epoxy Credit**
  - GCM was to supply and install epoxy for the breezeway; however, due to winter conditions we have elected to credit the owner and for them to contract a flooring company come spring.

Cost Breakdown

- **HVAC Removal and Reinstallation**
  - Sub Labor: $7,800.00
  - GC Labor: $1,360
  - GC Material: $250
  - *GC OH&P on Sub (5%): $390*
  - *GC OH&P on Selfperformed (8%): $128.80*

Docusign Envelope ID: 618F0248-99EB-407B-9AD9-BA8F9A103C78

GCM Construction
2201 107th LN NE
Blaine, MN 55449
Main: 763-862-005

- *Bond Fee (2.5% of total): $248.22*
  - **Total: $10,177.02**

- **Additional Concrete Services**
  - Sub Labor: $1600
  - Sub Material: $1500
  - *GC OH&P on Sub (5%): $155*
  - *Bond Fee (2.5% of total): $81.38*
    - **Total: $3,336.38**
- **Vent Transfer**
  - GC Labor: $295
  - GC Material: $240
  - *GC OH&P on Sub (8%): $42.80*
  - *Bond Fee (2.5% of total): $14.44*
    - **Total: $592.24**
- **Epoxy**
  - Credit: $2,500

Attachments For Reference

- N/A

Owner / AOR / EOR Approval/Denial

Memorandum

TO: City Council

FROM: Will Harris , Housing Program Specialist

DATE: February 2, 2026

SUBJECT: Rental license revocations for failure to renew properties

ITEM NUMBER: 10.a

SECTION: GENERAL BUSINESS

REQUESTED MOTION

To adopt Resolutions 26-06, 26-09, and 26-11, all approving the revocation of three rental licenses for failure to renew, pursuant to section 30-91 of the municipal code.

INTRODUCTION

The city council is being asked to revoke the rental licenses for the following properties located at:

- 1895 Bluestem Lane
- 3431 Kent Street Unit 803
- 596 Kent Lane

The council has the authority to suspend, revoke, deny or not renew a license for any of the reasons listed in Section 30-91 of the municipal code. The property owners at the aforementioned properties have failed to renew their respective rental licenses for 2026 before the specified deadline for compliance. Staff is recommending revocation of the licenses and posting each property.

DISCUSSION

City Regulation(s)

Section 30.91 - License Suspension or Revocation. A dwelling unit rental license is subject to suspension or revocation by the City Council for the reasons specified herein. Prior to suspension or revocation, the Owner or its Agent shall be notified in writing at least five (5) days prior to the City Council's consideration of such action.

Property owners are sent annual notices to renew their rental license beginning in late November of the calendar year. Owners are required to submit an online application for review as the first step in the process. City staff will then update the license with any updated information and renew the license in the system. At which point, the system generates a payment link and sends it automatically to the email on file.

All property owners were provided the following notices for the 2025-2026 year.

Nov. 24, 2025 – by email

Dec. 9, 2025 – by email

Dec. 16, 2025 – by mail

Dec. 29, 2025 – by phone

Jan. 16, 2026 – Revocation Notice sent via mail and email

To date, none of the three subject properties have submitted payments for their licenses.

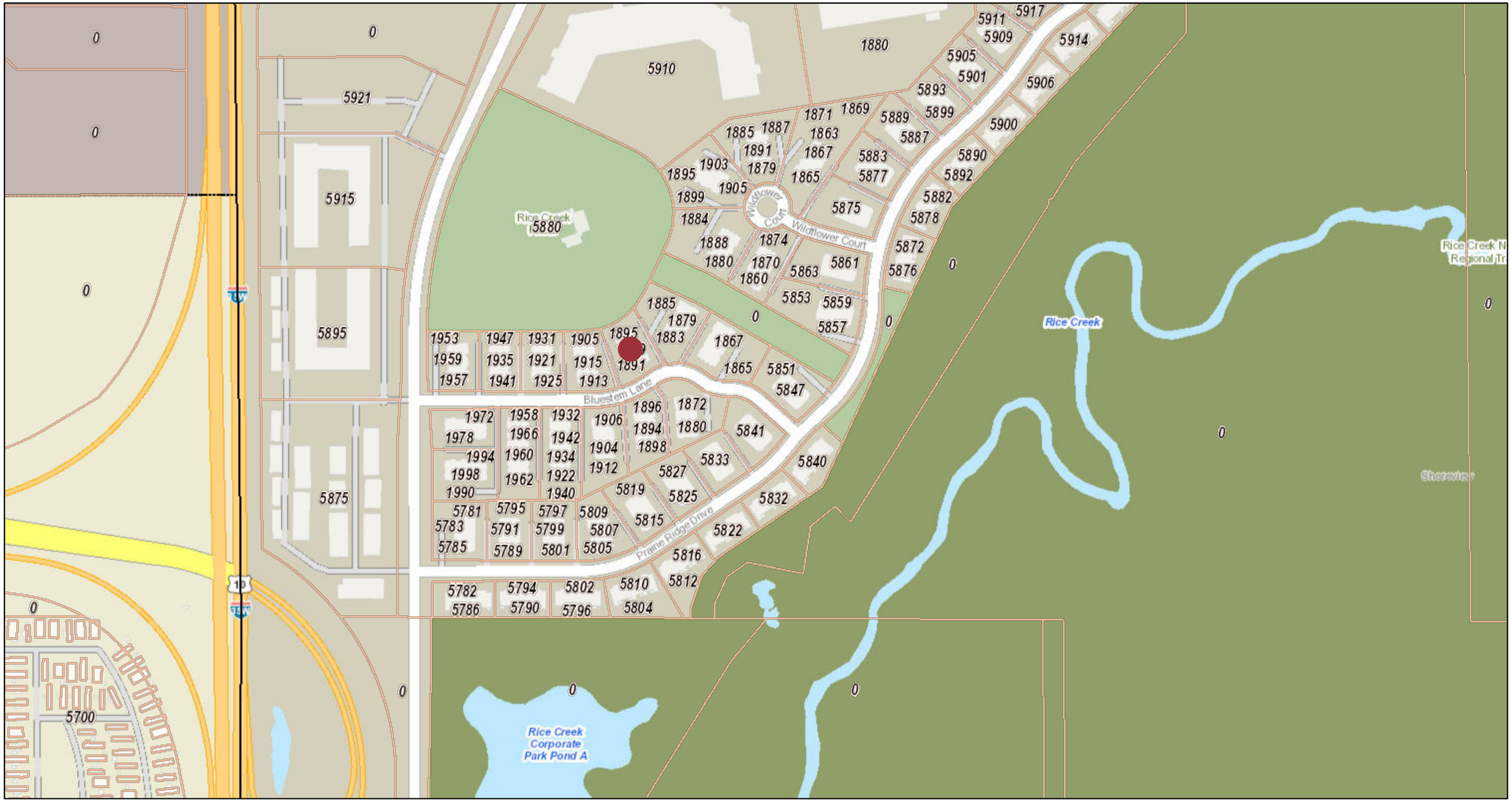
RECOMMENDATION

Staff recommends that the city council conduct the required hearings and adopt the proposed resolutions to approve the revocation of the rental licenses for the three properties noted, pursuant Section 30-91 of the municipal code. This also allows staff to post the property to notify the tenants of the license revocation.

ATTACHMENTS

Location Map 1895 Bluestem Lane
Resolution 26-09 - 2026 Renewal Rental License Revocation 1895 Bluestem Lane
Location Map - 3431 Kent Street 803
Resolution 26-11 - 2026 Renewal Rental License Revocation 3431 Kent Street 803
Location Map - 596 Kent Lane
Resolution 26-06 - 2026 Renewal Rental License Revocation 596 Kent Lane

1895 Bluestem Ln



1/26/2026, 11:23:03 AM

- Personal Property
- Tax Parcels
- Cities
- County Offices

1:3,600

0 0.04 0.09 0.18 mi

0 0.05 0.1 0.2 km

EXTRACT OF MINUTES OF MEETING OF THE CITY COUNCIL OF SHOREVIEW, MINNESOTA

HELD February 2, 2026

* * * * * * * * * * * * *

Pursuant to due call and notice thereof, a meeting of the City Council of the City of Shoreview, Minnesota was duly called and held at the Shoreview City Hall in said City on February 2, 2026 at 7:00 p.m.

The following members were present:

And the following members were absent:

Member _____ introduced the following resolution and moved its adoption.

* * * * * * * * * * * * * *

RESOLUTION NO. 26-09
REVOCATION OF RENTAL LICENSE AT 1895 BLUESTEM LN

WHEREAS, there is a non-compliant rental license on the following described property:

CIC NO 379 VILGE AT RICE CREEK UNIT NO.33, Ramsey County, Minnesota (commonly addressed at 1895 BLUESTEM LN)

WHEREAS, notice was sent to the owner of said property of rental license violations pursuant to City Code section 30-91 on January 16, 2026; and

WHEREAS, the city notified the property owner that a license revocation hearing would be held on February 2, 2026 by the city council if corrective action is not taken; and

WHEREAS, the city council held a hearing on February 2, 2026 and all persons present at said meeting were given an opportunity to be heard and present written statements. The council also considered the recommendation of the city staff that this license revocation be approved.

NOW, THEREFORE, BE IT RESOLVED THAT THE SHOREVIEW CITY COUNCIL hereby adopts Resolution 26-09 to revoke the rental license at the property located at:

1895 BLUESTEM LN

* * * * * * * * * * * * *

The motion was duly seconded by Member _____ and upon a vote being taken thereon, the following voted in favor thereof:

And the following voted against the same:

WHEREUPON, said resolution was declared duly passed and adopted the 2nd day of February, 2026.

* * * * * * * * * * * * * *

_____
Sue Denkinger, Mayor

ATTEST:

_____
Brad Martens, City Manager

SEAL

STATE OF MINNESOTA)

COUNTY OF RAMSEY)

CITY OF SHOREVIEW)

I, the undersigned, being the duly qualified city manager of the City of Shoreview of Ramsey County, Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a meeting of said city council on the 2nd day of February, 2026, with the original thereof on file in my office and the same is full, true and complete transcript therefrom insofar as the same relates to the rental license revocation.

WITNESS MY HAND officially as such city manager and the corporate seal of the City of Shoreview, Minnesota this 2nd day of February, 2026.

_____

Brad Martens, City Manager

SEAL

3431 KENT ST 803



1/26/2026, 11:37:51 AM

1:3,600

0 0.04 0.09 0.18 mi

0 0.05 0.1 0.2 km

- Personal Property
- Tax Parcels
- Cities
- County Offices

EXTRACT OF MINUTES OF MEETING OF THE CITY COUNCIL OF SHOREVIEW, MINNESOTA

HELD February 2, 2026

* * * * * * * * * * * * *

Pursuant to due call and notice thereof, a meeting of the City Council of the City of Shoreview, Minnesota was duly called and held at the Shoreview City Hall in said City on February 2, 2026 at 7:00 p.m.

The following members were present:

And the following members were absent:

Member _____ introduced the following resolution and moved its adoption.

* * * * * * * * * * * * * *

RESOLUTION NO. 26-11
REVOCATION OF RENTAL LICENSE AT 3431 KENT ST 803

WHEREAS, there is a non-compliant rental license on the following described property:

APT OWN NO.98 LAKE PL ON KENT UNIT NO 803 & GARAGE UNIT 102, Ramsey County, Minnesota
(commonly addressed at 3431 KENT ST 803)

WHEREAS, notice was sent to the owner of said property of rental license violations pursuant to City Code section 30-91 on January 16, 2026; and

WHEREAS, the city notified the property owner that a license revocation hearing would be held on February 2, 2026 by the city council if corrective action is not taken; and

WHEREAS, the city council held a hearing on February 2, 2026 and all persons present at said meeting were given an opportunity to be heard and present written statements. The council also considered the recommendation of the city staff that this license revocation be approved.

NOW, THEREFORE, BE IT RESOLVED THAT THE SHOREVIEW CITY COUNCIL hereby adopts Resolution 26-11 to revoke the rental license at the property located at:

3431 KENT ST 803

* * * * * * * * * * * * * *

The motion was duly seconded by Member _____ and upon a vote being taken thereon, the following voted in favor thereof:

And the following voted against the same:

WHEREUPON, said resolution was declared duly passed and adopted the 2nd day of February, 2026.

* * * * * * * * * * * * * *

_____
Sue Denkinger, Mayor

ATTEST:

_____
Brad Martens, City Manager

SEAL

STATE OF MINNESOTA)

COUNTY OF RAMSEY)

CITY OF SHOREVIEW)

I, the undersigned, being the duly qualified city manager of the City of Shoreview of Ramsey County, Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a meeting of said city council on the 2nd day of February, 2026, with the original thereof on file in my office and the same is full, true and complete transcript therefrom insofar as the same relates to the rental license revocation.

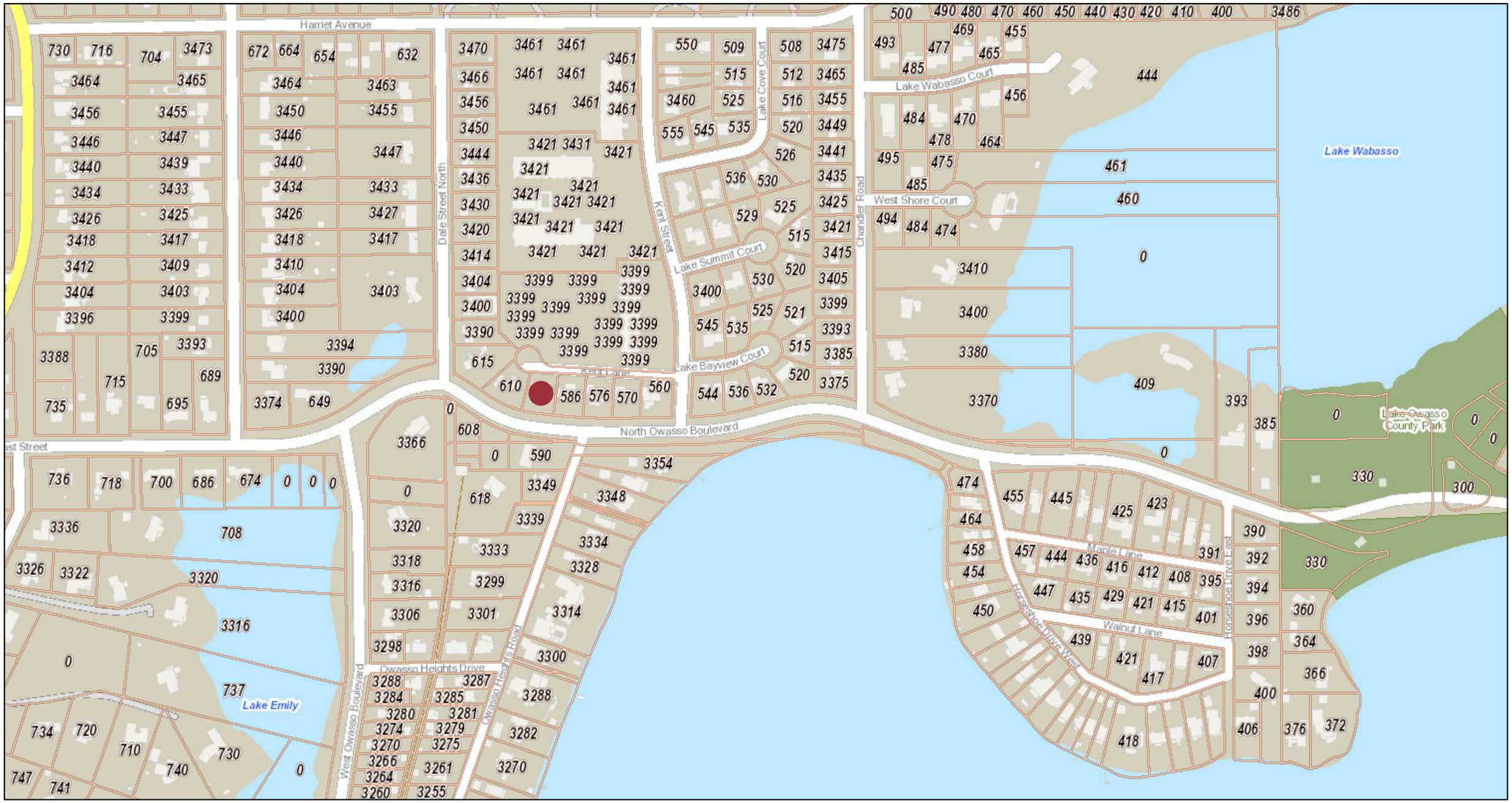
WITNESS MY HAND officially as such city manager and the corporate seal of the City of Shoreview, Minnesota this 2nd day of February, 2026.

_____

Brad Martens, City Manager

SEAL

596 KENT LN



1/26/2026, 11:44:13 AM

1:3,600

0 0.04 0.09 0.18 mi

0 0.05 0.1 0.2 km

- Personal Property
- Tax Parcels
- Cities
- County Offices

EXTRACT OF MINUTES OF MEETING OF THE CITY COUNCIL OF SHOREVIEW, MINNESOTA

HELD February 2, 2026

* * * * * * * * * * * * *

Pursuant to due call and notice thereof, a meeting of the City Council of the City of Shoreview, Minnesota was duly called and held at the Shoreview City Hall in said City on February 2, 2026 at 7:00 p.m.

The following members were present:

And the following members were absent:

Member _____ introduced the following resolution and moved its adoption.

* * * * * * * * * * * * * *

RESOLUTION NO. 26-06
REVOCATION OF RENTAL LICENSE AT 596 KENT LN

WHEREAS, there is a non-compliant rental license on the following described property:

NORTH OWASSO SHORES ADD LOT 5 BLK 1, Ramsey County, Minnesota (commonly addressed at 596 KENT LN)

WHEREAS, notice was sent to the owner of said property of rental license violations pursuant to City Code section 30-91 on January 16, 2026; and

WHEREAS, the city notified the property owner that a license revocation hearing would be held on February 2, 2026 by the city council if corrective action is not taken; and

WHEREAS, the city council held a hearing on February 2, 2026 and all persons present at said meeting were given an opportunity to be heard and present written statements. The council also considered the recommendation of the city staff that this license revocation be approved.

NOW, THEREFORE, BE IT RESOLVED THAT THE SHOREVIEW CITY COUNCIL hereby adopts Resolution 26-06 to revoke the rental license at the property located at:

596 KENT LN

* * * * * * * * * * * * * *

The motion was duly seconded by Member _____ and upon a vote being taken thereon, the following voted in favor thereof:

And the following voted against the same:

WHEREUPON, said resolution was declared duly passed and adopted the 2nd day of February, 2026.

* * * * * * * * * * * * * *

_____
Sue Denkinger, Mayor

ATTEST:

_____
Brad Martens, City Manager

SEAL

STATE OF MINNESOTA)

COUNTY OF RAMSEY)

CITY OF SHOREVIEW)

I, the undersigned, being the duly qualified city manager of the City of Shoreview of Ramsey County, Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a meeting of said city council on the 2nd day of February, 2026, with the original thereof on file in my office and the same is full, true and complete transcript therefrom insofar as the same relates to the rental license revocation.

WITNESS MY HAND officially as such city manager and the corporate seal of the City of Shoreview, Minnesota this 2nd day of February, 2026.

_____

Brad Martens, City Manager

SEAL

Memorandum

TO: City Council

FROM: Niki Hill, AICP , Assistant Community Development Director

DATE: February 2, 2026

SUBJECT: Nuisance abatement - 5595 Donegal Drive

ITEM NUMBER: 10.b

SECTION: GENERAL BUSINESS

REQUESTED MOTION

To adopt Resolution No. 25-92, approving the abatement of a public nuisance for property located at 5595 Donegal Drive.

INTRODUCTION

The city council is being asked to order an abatement of a public nuisance for the property located at 5595 Donegal Drive. The council has the authority to declare and abate nuisances on private property that do not comply with the city's property maintenance standards. This item was originally scheduled to be heard at the December, but the property owner requested a delay due to medical issues.

DISCUSSION

An initial complaint of a deteriorated deck was received on June 23, 2025. An initial notice was sent; however, there was no response from the property owner.

Prior to scheduled re-inspection, staff was informed the property was going to public auction in September 2025. The case was temporarily paused to allow time for correction by the new homeowner.

On October 22, 2025, staff was notified that the current property owner would be retaining ownership of the property. A 1st re-inspection notice was sent, as the deck remained non-compliant and the deck had further deteriorated. The deck was deemed unsafe at that time.
The second re-inspection was done November 3, 2025. No contact had been made by the property owner, and the deck remained non-compliant. Due to the unsafe nature of the deck, staff determined that immediate abatement was warranted.

Staff contacted a member of the homeowners association to check on the status of the property owner, given their age and lack of movement at the property. Staff was informed the property owner's daughter was in and out of the property months earlier but had not been seen recently. The board member also reported that the daughter stated the property owner was now residing in an assisted living facility in Southern Minnesota, to be closer to where the daughter

lives. The board member noted that they have not observed any activity or lights at the property for the past several months.

An abatement hearing notice was sent November 13, 2025. Prior to the hearing on December 1st, staff had contact with the daughter stating that they had been in Rochester at the Mayo hospital. They requested additional time to gather information/documents regarding the removal of the deck as they have been trying to work with the association and the management company but they have had no resolution and no contact for the past 2 years.

On December 31, the city received a call that they are working with a lawyer, but needed to further speak to them in regards to the code enforcement case. She stated that she would be sending documentation by the end of the week of January 5, 2026. The city has not received any documentation nor contact since.

Listed below is the section of the code and the violations that have been documented:

- City Code Section 28-6 (a) General Property Maintenance and City Code Section 8-11 State Building Code- The deck is in a deteriorated and unsafe condition, with rotting boards and non-compliant supports.

Section 22-24 - Abatement Procedure
The conditions identified above are defined as a public nuisances in the City's Code.

Abatement notices are posted on the property and also sent via mail to the property owner of record. The notice specifies that the nuisance deck must be remedied within five (5) working days, and if that nuisance remains, the city council will hold a hearing to order the abatement of the nuisance. The notice also identifies the time and date of the hearing scheduled before the city council. The property owner has the right to appear at the hearing.

If the council orders the abatement, the city will abate the nuisance and the cost of the abatement, including administrative costs, will be charged to the property owner and certified against the property for collection with taxes if the bill is not paid. Staff has prepared Resolution 25-92 ordering the abatement of the public nuisance conditions, for consideration by the City Council.

The Abatement Hearing Notice/Correction Notice has been mailed to the property owner, requiring the property be brought into compliance. If the abatement is ordered, the staff will work to correct the conditions. The cost of correcting the public nuisance condition will be recovered by the city either by a lien against the property, by obtaining a judgment against the owner, or by special assessment.

Included with this report is a resolution to order the abatement of the nuisance on the property at 5595 Donegal Drive and documentation showing photographs of the property.

RECOMMENDATION

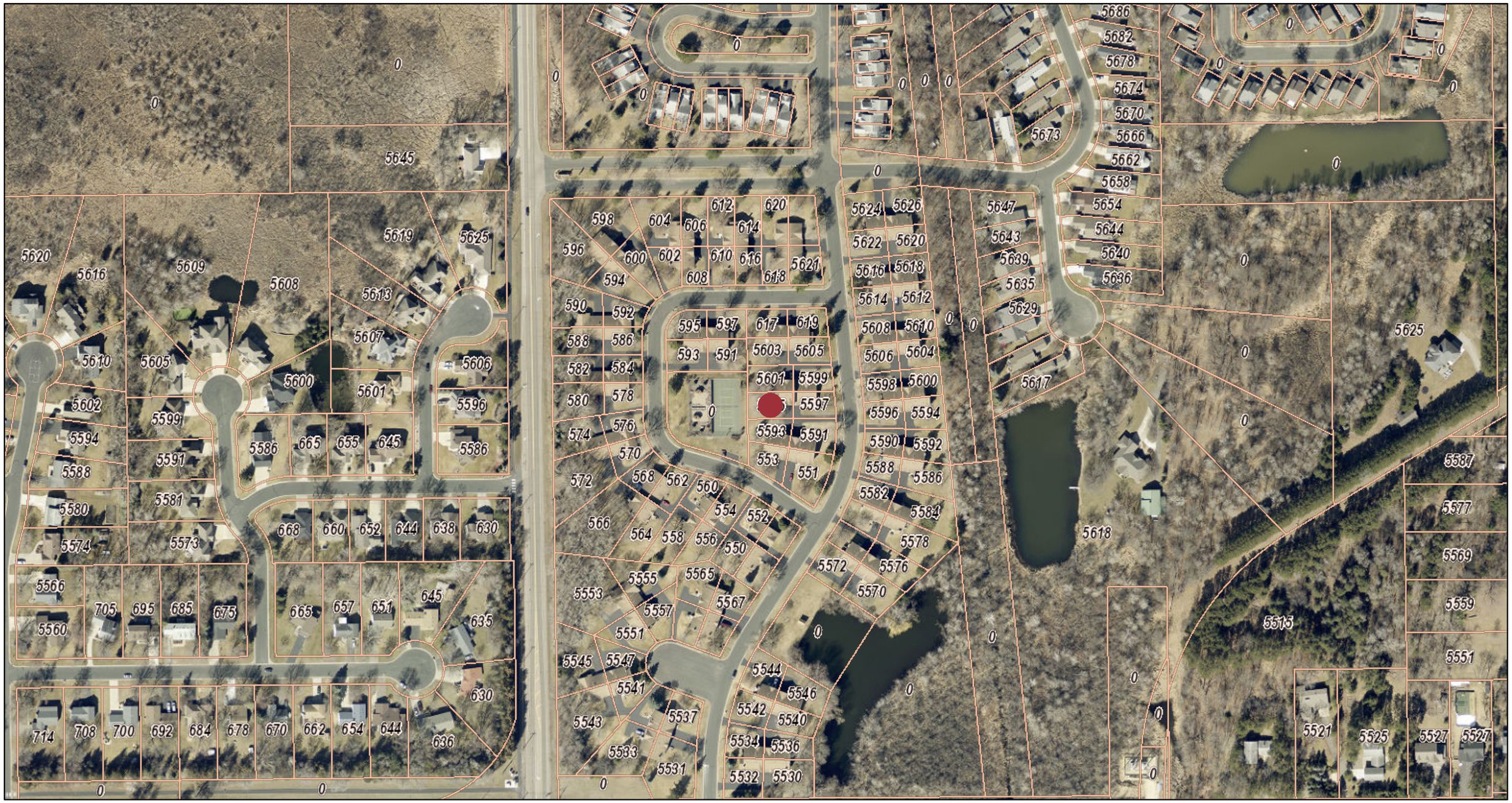
The property owner has been notified on numerous occasions regarding the code violation. Staff recommends the city council conduct the required hearing and adopt Resolution No. 25-92, approving the abatement of the nuisance at 5595 Donegal Drive. The order specifies the

corrections required to bring the property into compliance with the city's property maintenance codes and would permit the city to abate the conditions. If the council approves the motion, staff will move forward with abatement of the nuisance conditions if they are not corrected within 30 days.

ATTACHMENTS

Location Map
Resolution 25-92 - Nuisance Abatement - 5595 Donegal Drive
5595 Donegal Drive Abatement Packet

Location Map



11/24/2025, 4:29:24 PM

1:2,400

0 0.03 0.06 0.12 mi

0 0.05 0.1 0.19 km

Personal Property

Tax Parcels

Cities

County Offices

2024 Aerial

Red: Band_1

Green: Band_2

Blue: Band_3

EXTRACT OF MINUTES OF MEETING OF THE
CITY COUNCIL OF SHOREVIEW, MINNESOTA

HELD FEBRUARY 2, 2026

* * * * * * * * * * * * * *

Pursuant to due call and notice thereof, a meeting of the City Council of the City of Shoreview, Minnesota was duly called and held at the Shoreview City Hall in said City on February 2, 2026 at 7:00 p.m.

The following members were present:

And the following members were absent:

Member _____ introduced the following resolution and moved its adoption:

* * * * * * * * * * * * * *

RESOLUTION NO. 25-92
ABATEMENT OF A NUISANCE

WHEREAS, there is a nuisance present on the following described property:

Lot 7, Block 3, Heather Ridge, Ramsey County, MN
(commonly addressed at 5595 Donegal Drive)

WHEREAS, notice therefore was given on said property of nuisance violations pursuant to City Regulations on June 23, 2025; and

WHEREAS, upon re-inspection of the property by city personnel on October 22, and November 3, said violations continued to be observed; and

WHEREAS, the city mailed a notice of continued violations and notified the property owner that an abatement hearing would be held on December 1, 2025 by the city council if corrective action is not taken; and

WHEREAS, the city gave additional time and notified the property owner that an abatement hearing would be held on February 2, 2026 by the city council if corrective action is not taken; and

WHEREAS, property maintenance violations continue to be an issue; and

WHEREAS, this abatement was initiated pursuant to the City of Shoreview Municipal Code; and

WHEREAS, the city council held a hearing on February 2, 2026 and all persons present at said meeting were given an opportunity to be heard and present written statements. The council also considered the recommendation of the city staff that this abatement be approved.

NOW, THEREFORE, BE IT RESOLVED THAT THE SHOREVIEW CITY COUNCIL hereby adopts Resolution 25-92 to abate the following nuisances:

> City Code Section 28-6 (a) General Property Maintenance and City Code Section 8-11 State Building Code- The deck is in a deteriorated and unsafe condition, with rotting boards and non-compliant supports.

on the property located at:

5595 Donegal Drive

and to charge the property owner(s) the abatement costs, including administrative costs.

* * * * * * * * * * * * * *

The motion was duly seconded by Member _____ and upon a vote being taken thereon, the following voted in favor thereof:

And the following voted against the same:

WHEREUPON, said resolution was declared duly passed and adopted the 2nd day of February 2026.

_____
Sue Denkinger, Mayor

ATTEST:

_____
Brad Martens, City Manager

SEAL

STATE OF MINNESOTA)

COUNTY OF RAMSEY)

CITY OF SHOREVIEW)

I, the undersigned, being the duly qualified city manager of the City of Shoreview of Ramsey County, Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a meeting of said city council on the 2nd day of February 2026, with the original thereof on file in my office and the same is full, true and complete transcript therefrom insofar as the same relates to the abatement of a nuisance at 5595 Donegal Drive.

WITNESS MY HAND officially as such city manager and the corporate seal of the City of Shoreview, Minnesota this 2nd day of February, 2026.

_____

Brad Martens, City Manager

4600 Victoria Street North
Shoreview, Minnesota 55126
651.490.4600 | shoreviewmn.gov

January 16th, 2026

Alyce Jeanne Oase
5595 Donegal Dr
Shoreview, MN 55126

Dear Alyce,

You were recently notified that a City Code violation existed on your property through multiple letters regarding this violation and instructing you of the proper actions to correct the nuisance. However, because the property remains in noncompliance the city is moving forward with a hearing to abate the nuisance. It is your right as a residence to attend the hearing set for __2/2/2026__ at 7pm. The hearing will take place at Shoreview city hall located at 4600 Victoria Street North, Shoreview Minnesota. The city council will consider ordering the abatement of the nuisance at this time. Staff will notify the council if the nuisance is brought into compliance by the hearing date. This letter serves as a notice of the hearing.

If the city council orders the abatement, you will be sent an invoice for the abatement costs, including the administrative costs. The invoice will be certified against your property if taxes are not paid.

Thank you in advance for your cooperation in this matter. Should you have any questions or require additional information please feel free to contact me at (651) 490-4689 or rbredy@shoreviewmn.gov

Sincerely,

Renee Bredy

Renee Bredy

Property Maintenance Specialist

4600 Victoria Street North
Shoreview, Minnesota 55126
651.490.4600 | shoreviewmn.gov

November 13th, 2025

Alyce Jeanne Oase
5595 Donegal Dr
Shoreview, MN 55126

Dear Alyce,

You were recently notified that a City Code violation existed on your property through multiple letters regarding this violation and instructing you of the proper actions to correct the nuisance. However, because the property remains in noncompliance the city is moving forward with a hearing to abate the nuisance. It is your right as a residence to attend the hearing set for __12/1/2025__ at 7pm. The hearing will take place at Shoreview city hall located at 4600 Victoria Street North, Shoreview Minnesota. The city council will consider ordering the abatement of the nuisance at this time. Staff will notify the council if the nuisance is brought into compliance by the hearing date. This letter serves as a notice of the hearing.

If the city council orders the abatement, you will be sent an invoice for the abatement costs, including the administrative costs. The invoice will be certified against your property if taxes are not paid.

Thank you in advance for your cooperation in this matter. Should you have any questions or require additional information please feel free to contact me at (651) 490-4689 or rbredy@shoreviewmn.gov

Sincerely,

Renee Bredy

Renee Bredy

Property Maintenance Specialist













Memorandum

TO: City Council

FROM: Brad Martens , City Manager

DATE: February 2, 2026

SUBJECT: Appointment to the public safety committee

ITEM NUMBER: 10.c

SECTION: GENERAL BUSINESS

REQUESTED MOTION
Appoint David Hemming to the public safety committee through January 31, 2029.

INTRODUCTION
The public safety committee has one vacancy due to a member not seeking reappointment. Staff is recommending the appointment of David Hemming to fill that vacancy.

DISCUSSION
The public safety committee consists of seven to nine members and advises the city council on matters pertaining to the public safety and welfare in the City of Shoreview. The committee has one vacancy due to a member not seeking reappointment. Staff has solicited applications for appointment and received three applications from individuals with the public safety committee as their first choice.

The public safety committee included interviews on their agenda for their January 19th meeting. Unfortunately only David Hemming was able to attend due to prior commitments of the other two applicants. The committee was impressed with David Hemming's past experiences which he could bring to the committee as well as his desire to be on the committee. Rather than waiting until their March meeting to hold additional interviews, the committee passed a motion unanimously to recommend the city council appoint David Hemming to the public safety committee.

RECOMMENDATION
Consider a motion to appoint the David Hemming to the public safety committee through January 31, 2029.

ATTACHMENTS
Application - Amy Jo Lentsch.pdf
Application - David Hemming.pdf
Application - Donald Pawlik.pdf

SHOREVIEW

Cinde Morris <cmorris@shoreviewmn.gov>

Advisory board application from Amy Jo Lentsch

1 message

Laserfiche Notification <donotreply@laserfiche.com> Wed, Oct 29, 2025 at 4:31 PM
To: cmorris@shoreviewmn.gov, reisenbeisz@shoreviewmn.gov

Submitted: 10/29/2025

Name: Amy Jo Lentsch

Address: 5882 Alameda street, , Shoreview, MN 55126, , ,

Phone number: [redacted]

Email: [redacted]

How long have you lived in Shoreview: 24 years

Are you applying to be a student representative: No

What is your school and grade:

Is there any reason you would not be able to attend regular meetings? No

If yes, please explain:

What advisory boards are you applying for:<

1. Public safety committee
2. Human rights commission
3.

Why would you like to serve on this advisory board?

I would like to be more involved in my community.

What are your specific areas of interest with this advisory board's scope?

Emergency planning and management

Briefly describe work or other experience that would relate to this board. This should include other organizations you have participated in.

I am an RN with several decades of experience in human interactions. I helped write the Emergency Management Plan at the Benedictine Health Care Center. I have always had an interest disasters and recovery.

Any additional comments?

Signature

Amy Jo Lentsch

10/29/2025

SHOREVIEW

Cinde Morris <cmorris@shoreviewmn.gov>

Advisory board application from David Hemming

1 message

Laserfiche Notification <donotreply@laserfiche.com> Thu, Nov 13, 2025 at 8:28 PM
To: cmorris@shoreviewmn.gov, reisenbeisz@shoreviewmn.gov

Submitted: 11/13/2025

Name: David Hemming

Address: 4015 Virginia Ave, , Shoreview, , ,

Phone number: [redacted]

Email:

How long have you lived in Shoreview: 31 years

Are you applying to be a student representative: No

What is your school and grade:

Is there any reason you would not be able to attend regular meetings? No

If yes, please explain:

What advisory boards are you applying for:<

1. Public safety committee
2.
3.

Why would you like to serve on this advisory board?

I have lived in Shoreview for most of my life. I grew up in Shoreview, attending Mounds View schools, and moved back into the community with my family in 2012. For my professional career, I have worked as a criminal prosecutor in Minnesota since graduating from law school in 2008. I take great pride in the City of Shoreview and wish to contribute to the community to continue to keep our city safe.

What are your specific areas of interest with this advisory board's scope?

I have worked as a criminal prosecutor in multiple counties in the State. Through my professional career, I have developed strong relationships with law enforcement, EMT staff with local providers, and other criminal justice partners. I feel my background in public safety would be an asset to the city.

Briefly describe work or other experience that would relate to this board. This should include other organizations you have participated in.

Any additional comments?

Signature

David Hemming

11/13/2025

SHOREVIEW

Priyanka Rai <prai@shoreviewmn.gov>

NEW SUBMISSION Citizen Advisory Committee and Commissions Application

2 messages

City of Shoreview <shoreview@enotify.visioninternet.com> Thu, Aug 8, 2024 at 9:27 PM
To: "reisenbeisz@shoreviewmn.gov" <reisenbeisz@shoreviewmn.gov>, "prai@shoreviewmn.gov" <prai@shoreviewmn.gov>

Citizen Advisory Committee and Commissions Application

Submission #:	3394507
IP Address:	[redacted]
Submission Date:	08/08/2024 9:27
Survey Time:	4 minutes, 24 seconds

You have a new online form submission.
Note: all answers displaying "******" are marked as sensitive and must be viewed after your login.

Name

Donald Pawlik

Full Address

1691 Oakwood Drive
Shoreview,

Phone

[redacted]

Email

d[redacted]

How long have you lived in Shoreview?

7

Are you applying to be a student representative?

No

Is there any reason that you would be unable to attend regular monthly meetings?

No

If yes, please explain:

Please list which committee/commission you are applying for. If interested in more than one, please prioritize your choices.

First choice

Public Safety

Second choice

Economic Development

Third choice

What are your specific areas of interest within this committee/commission's scope?

My interest in the public Safety committee surrounds my interest in furthering the cities ability to be a safe place for families to live. For the economic Development committee my interest lies in working together with others to help continue to grow Shoreview as a place for not only people to live but for business to thrive. Our ability to bring in top tier employers will drive top tier employment opportunities but also better economic futures for many.

Briefly describe work or other experience that would relate to this committee.

Please list other organizations that you have participated in.

Relay for Life White Bear - Event Chair for 3 years

Why would you like to serve on this committee or commission?

I want to get more involved in my community, working with my community members to drive change around us.

Additional comments

If appointed, may we include your contact info in the committee/commission handbook?

Yes

I certify that all of the information above is to the best of my knowledge and belief true, correct and complete. By typing your name in the box below, you are signing this application electronically.

Signature

Donald Pawlik

Thank you,
City of Shoreview

This is an automated message generated by Granicus. Please do not reply directly to this email.

Priyanka Rai <prai@shoreviewmn.gov> Mon, Aug 12, 2024 at 8:03 AM
Draft To: Brad Martens <bmartens@shoreviewmn.gov>, Tom Simonson <tsimonson@shoreviewmn.gov>

Good
Sincerely,

Priyanka Rai | Deputy Clerk
4600 Victoria Street North, Shoreview, MN 55126
651-490-4614 | prai@shoreviewmn.gov

SHOREVIEW
ADMINISTRATION

[Quoted text hidden]

Memorandum

TO: City Council

FROM: Niki Hill, AICP , Assistant Community Development Director

DATE: February 2, 2026

SUBJECT: 2026 planning commission chair and vice chair appointments

ITEM NUMBER: 10.d

SECTION: GENERAL BUSINESS

REQUESTED MOTION

To appoint _____ as chair of the planning commission and _____ as vice chair for one-year terms expiring on January 31, 2027.

INTRODUCTION

The city council is being asked to appoint a chair and vice chair to the planning commission for one-year terms expiring January 31, 2027.

DISCUSSION

Each year, the city council appoints the chair and vice chair for the planning commission. Two commissioners, the existing chair and vice chair, have expressed interest in these positions.

Craig John - Mr. John has served on the planning commission since 2022, as vice chair in 2024, and chair in 2025. Mr. John has expressed interest in continuing serving as chair.

Nicole Westadt - Ms. Westadt has served on the planning commission since 2022. Ms. Westadt has expressed interest in serving as vice chair or chair.

The committee and commission handbook recommends that the person serving in the role of chairperson change every three years.

RECOMMENDATION

It is recommended that the city council appoint a chair and vice chair for the planning commission this year.

ATTACHMENTS