



**CITY OF SHOREVIEW
AGENDA
CITY COUNCIL
Monday April 20, 2026
7:00 PM**

Under MN Statutes 13D.02 and city policy, council members may participate remotely.

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **APPROVAL OF AGENDA**
5. **PROCLAMATIONS AND RECOGNITIONS**
6. **PUBLIC COMMENTS**

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Individuals may address the city council about any item under the consent agenda or an item that is not on the agenda. Specific rules used for public comments are available near the council chambers entrance. Speakers are asked to come to the podium, state their name and address for the record, and keep their remarks to three minutes or less. Generally, the city council will not take official action on items discussed at this time. They may refer the matter to staff for a future report or ask for it to be put on an upcoming agenda.

7. **COUNCIL COMMENTS**
8. **CONSENT AGENDA**

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These items are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless a councilmember or citizen so requests, in which event the item will be removed from the consent agenda and placed elsewhere on the agenda.

- 8.a April 6, 2026 city council meeting minutes
- 8.b Receipt of committee/commission minutes
- 8.c Monthly reports
- 8.d Claims and purchases
- 8.e Order preparation of a feasibility report for Hamline Avenue reconstruction, CP28-01
- 8.f Approve administrative penalty for a tobacco compliance violation - February 27, 2026
- 8.g Amending mayor and council salaries
- 8.h Award 2026 Insurance policies
- 8.i Authorize execution of a cooperative agreement with Ramsey County for reclamite treatment on various city roads
- 8.j Accept quote from Asphalt Surface Technologies Corporation for the 2026 Crack Sealing Project.
- 8.k Agreement between Metropolitan Council and City of Shoreview - bus stop and bus route
- 8.l Accept quote from Cobalt Companies for the 2026 Traffic Signal System Maintenance, City Project 26-01.
- 8.m Approve plans and specifications, order the improvement, and order the taking of bids for the 2026 Watermain Lining Project - city project 26-11

9. **PUBLIC HEARINGS**

10. **GENERAL BUSINESS**

11. **SPECIAL ORDER OF BUSINESS**

12. **ADJOURNMENT**

Memorandum

TO: City Council
FROM: Cinde Morris , Deputy clerk
DATE: April 20, 2026
SUBJECT: April 6, 2026 city council meeting minutes
ITEM NUMBER: 8.a
SECTION: CONSENT AGENDA

REQUESTED MOTION

Approve April 6, 2026 city council meeting minutes.

INTRODUCTION

City council is being asked to approve the April 6, 2026 city council meeting minutes.

DISCUSSION

RECOMMENDATION

It is recommended that the city council approve the minutes of the April 6, 2026 city council meeting as presented.

ATTACHMENTS

[4-6-2026](#)

**CITY OF SHOREVIEW
MINUTES
REGULAR CITY COUNCIL MEETING
APRIL 6, 2026**

CALL TO ORDER

Mayor Denkinger called the regular meeting of the Shoreview City Council to order at 7 pm on April 6, 2026.

PLEDGE OF ALLEGIANCE

The meeting opened with the Pledge of Allegiance.

ROLL CALL

The following members were present: Mayor Denkinger; Councilmembers Doan, Gardner, Myrland and Springhorn.

Staff: City Manager Brad Martens
 Assistant City Manager Renee Eisenbeisz
 Assistant Community Development Director Niki Hill
 Senior Planner Izaak Peterson
 City Attorney Rebecca Duren

APPROVAL OF AGENDA

MOTION: by Councilmember Doan, seconded by Councilmember Springhorn to approve the April 6, 2024 meeting agenda as presented.

VOTE: **AYES - 5** **NAYS - 0**

PROCLAMATIONS AND RECOGNITIONS

There were none.

PUBLIC COMMENTS

There were none.

COUNCIL COMMENTS

Councilmember Myrland:

Incarnation Lutheran Church is hosting a Feed My Children mobile pack event April 22 - 26. All are invited to participate. Detailed information can be found at incarnationmn.org.

Councilmember Springhorn:

The Taste of Shoreview, fundraiser for *Slice of Shoreview*, is April 21. Tickets are \$35 and available online.

The Shoreview Northern Lights Variety Band concert is Saturday, April 25, at 3 pm in Benson Great Hall at Bethel University. Tickets are available at city hall, box-office@Bethel.edu, or at the band's website.

Councilmember Doan:

Excited about the April Fool post on his opportunity to zip line down a Shoreview water tower that he would have liked to do for real.

Earth Day spring fest is Sunday, April 26 at the community center. There will be a garage sale at the lower level parking lot. Anyone wishing to have a spot in the garage sale can register on the city's website.

Wishing everyone a happy spring.

Councilmember Gardner:

The city's tree sale is open through April 17. Information is available on the city website. Residents are allowed up to three trees and five shrubs at wholesale prices. Trees will be delivered in late May.

Anyone interested in an electric vehicle can get information at driveelectricmn.org.

Mayor Denkinger:

Shoreview is a member of the Coalition for Safe and Stable Communities which looks at ways to mitigate the impact of metro surge. The organization is currently working on getting financial relief for rental assistance and businesses. Encouraged residents to read Ramsey County Commissioner Tara Jebens-Singh's newsletter which is very informative. The current newsletter discusses how to appeal property taxes. She also lists a link to Ramsey County emergency benefits for those who need them.

The Ramsey County Environmental Center on Kent Avenue will have an Earth Day celebration from 9 am to 3 pm There will be tours of the facility. It is a good way for families to become engaged with the center.

The city is hiring seasonal workers for the Summer Discovery program.

Bobby Theisen Park's renovation is complete and a grand opening will be held in May.

Commended the communication team on their efforts to inform residents of events and programs. As a result of their work, there have been 12,000 engagements and over 127,000 views of the information provided.

CONSENT AGENDA

Mayor Denkinger pulled items 8.a and 8.b to be voted on separately, as she did not attend those meetings.

MOTION: by Councilmember Springhorn, seconded by Councilmember Myrland to approve items 8.a and 8.b, minutes from the March 16, 2026 council meeting and March 16, 2026 council workshop.

VOTE: **AYES - 4** **NAYS - 0** **ABSTAIN - 1 (Denkinger)**

MOTION: by Councilmember Doan, seconded by Councilmember Myrland to approve the items 8.c through 8.k listed below on the Consent Agenda for April 6, 2026:

- 8.a March 16, 2026 city council meeting minutes
- 8.b March 16, 2026 city council workshop minutes
- 8.c Receipt of committee/commission minutes:
 - Economic development authority 2-2-2026
 - Economic development commission 1-20-2026 and 2-17-2-26
 - Environmental quality committee 2-23-2026
 - Human rights commission 2-25-2026
 - Parks and recreation commission 2-23-2026
 - Planning commission 1-27-2026
 - Public safety committee 1-15-2026
 - Snail Lake improvement district 2-5-2026
- 8.d Claims and purchases
- 8.e 2026 Agreement for Supplemental Law Enforcement Services - Water Patrol
- 8.f Approve grant agreements with Rice Creek Watershed District to construct the 2026 Stormwater and Target Pond Improvement Projects and approve proposal for professional engineering services for the Target Pond Improvement Project
- 8.g Approve declaration of intent to bond
- 8.h Receive bids and award contract for construction of 2026 Street Rehabilitation, city project 26-04 to Valley Paving, Inc. in the amount of \$2,459,459.00
- 8.i Approve application for special event liquor license for Arden Hills-Shoreview Rotary Club - Rotary Healthy Youth Foundation
- 8j 3192 West Owasso Boulevard - Conditional Use Permit - Lisa and Felix Ankel
- 8.k Resolution exercising the city's authority to opt-in to the Ramsey County Economic Development Agency

VOTE: **AYES - 5** **NAYS - 0**

PUBLIC HEARINGS

There were none.

GENERAL BUSINESS

3570 LEXINGTON AVENUE NORTH - PLANNED UNIT DEVELOPMENT CONCEPT STAGE - DAN ALTSTATT, REDBRICK COMMERCIAL

Presentation by Senior Planner Izaak Peterson

The property is located south of County Road E and east of Lexington Avenue, which is currently zoned O, Office. The site consists of 2.10 acres with frontage on Lexington. There is shared access and parking with the 3550 Lexington office building. The two office buildings have different owners.

The PUD concept stage application provides the applicant the opportunity to present a general plan of basic intent and nature of development. The informal review is designed to address overall appropriateness of a development proposal from the perspective of general land use compatibility before a heavy investment is made in the formal application process.

The property is identified for commercial land use within the comprehensive plan. This designation allows a variety of service, office, restaurant, and retail users ranging in intensity from those that serve the immediate neighborhood to those whose patrons come from outside of the community. The proposed commercial/retail drive through is consistent with the future land use guidance.

The plan is to subdivide 0.25 acre for commercial use. An 810 square foot drive through facility would be built. The subdivision would require a preliminary and final plat review. Three surface parking spaces would be provided. Access from Lexington would be a restricted right-in-right-out. Code requires six spaces per drive through lane. Ten stacking spaces are shown which complies with code. Further evaluation and analysis are needed due to limited internal alternative spacing or circulation on the site to address the concern of possible cueing overflow onto Lexington.

C2 zoning district setback requirements were used. The proposed layout is consistent or exceeds the setback requirement.

Required parking is a ratio of 5.5 spaces per 1,000 square feet of net floor area. Drive up facilities also require one space per employee plus one space per 25 square feet of floor area in addition to the number of spaces required. Parking depends not on the internal layout and use of the drive-up facility but generally would require 30 to 45 parking spaces. The city may provide deviation from parking standards through the PUD review and approval process.

The applicant shows a building using higher quality exterior materials of brick and stone.

Notice was sent to property owners within 350 feet of the property. One comment was received expressing concern about whether another coffee shop was needed

and traffic concerns. Rice Creek Watershed District has outlined anticipated required permits. Ramsey County has provided comment on the constraints of the site access. A traffic study is needed at the time of formal application.

Council discussion

Peterson provided the following responses to councilmembers' questions:

Mayor Denkinger:

Q: What is the seating capacity in the building?

A: The applicant has not provided seating capacity information yet as it will depend on the user of the building.

Q: Noted a 12 foot lane and asked if traffic is backed up, would there be an exit strategy?

A: 12 feet is a minimum lane. There is no bypass lane around it.

Councilmember Doan:

Q: Asked about traffic flow and parking requirements and whether there could be a connection to the existing parking lot to provide proof of parking options as well as a second full access point.

A: Staff has recommended connecting the two spaces and a parking agreement between the two businesses.

Councilmember Springhorn:

Q: Asked about the utility connection to Lexington.

A: The utility information will be available with the permit application.

Councilmember Myrland:

Q: Will the person developing the coffee shop be the owner?

A: The developer will speak to the ownership.

Q: Will the building be constructed on site?

A: Staff anticipates the building will be constructed onsite.

Q: Has the coffee shop been identified?

A: The coffee shop user has not yet been identified.

Q: Will the traffic study be done based on the user?

A: The traffic study is performed by a general use standard. It will be specific to the size of the property.

Expressed concern about backed up traffic occurring with a new coffee shop in Vadnais Heights and not having backed up traffic on Lexington.

Councilmember Gardner:

Applauded the creative use of the property that would have less impervious surface on the site than what is there now. Whether or not there are too many coffee shops is for the market to decide.

Planning Commissioner Anderson said that this is a small parcel and will have a small building. Parking has been identified as a potential issue, but it is the same owner for both parcels and there could be an agreement between the two businesses. This is an intense intersection in the city in addition to the train. There is support for having something happen on this site instead of having an underutilized parking lot. Queuing is a concern, and there could be safety concerns with people needing to turn around to go the other direction. Another concern is snow removal. It is important to understand what could go on this site if this is not a coffee shop with the limited parking.

Dan Altstatt, Redbrick Commercial, Developer, 3570 Lexington Avenue North, owns the building on this property and also operates his company out of it. He has noticed for a long time that the parking lot is underutilized. He would not be the user of the new building. He does not know the user, but it will be food related.

Mayor Denkinger asked the current parking capacity. Altstatt said that in the 2.1 acres there are 130 parking stalls. The main parking lot in front of the building is approximately 65% occupied. He believes the new site can be developed without negative ramifications.

Councilmember Gardner suggested the building be EV and solar ready so that if in the future the economics work, solar could be added. Altstatt said he is considering EV charging.

Councilmember Doan suggested low salt de-icing practices be used. He noted approximately 40 parking stalls are not used every day. Altstatt said there is a new owner at 3550. That front door faces and uses the parking along the south side of 3570. He plans to keep the spaces on the north side for new tenants. Doan asked if there would be a shared parking agreement between the two buildings. Altstatt said that currently both 3550 and 3570 have the legal right to use each other's parking. There will be plenty of parking.

Doan asked if there would be the opportunity for full access from the 3550 property. Altstatt said at this time he would prefer less income from the investment to not have access from 3550 which would bring cars in a hurry for coffee having to drive in front of the existing building. Doan suggested traffic calming measures.

Councilmember Myrland invited Altstatt to go and look at the coffee shop in Vadnais Heights, which has created a chaotic traffic situation so as not to create such a situation on Lexington Avenue.

Altstatt said the building will not be like the rendering submitted. It will depend on the user. He anticipates the building will be 400 to 1,000 square feet.

Mayor Denkinger opened the discussion to public comment. There were none.

1090 GRAMSIE ROAD - PUD DEVELOPMENT STAGE, PRELIMINARY PLAT AND COMPREHENSIVE PLAN AMENDMENT - CHRISTIAN BROTHERS AUTOMOTIVE

Presentation by Senior Planner Izaak Peterson

In September, the planning commission and city council reviewed a concept plan and provided feedback with general consensus to move forward.

The property consists of 2.28 acres with frontage along Lexington Avenue to the west, Gramsie Road to the north, and I-694 to the south. The property contains Red Robin Restaurant and associated parking on the western portion of the property. Access is off Gramsie Road.

Comprehensive plan amendment

The property is within the Reiling PUD that was approved in 2004. It was anticipated the property would be subdivided and used for office and professional services uses. Limited retail and restaurants are also permitted. Auto sales and auto part sales are prohibited. Christian Brothers is requesting an amendment to the 2004 PUD to allow an automobile repair service. Therefore, an amendment to the comprehensive plan is requested to change the zoning from office to commercial in order to permit the auto repair service use.

Criteria used to justify a comprehensive plan amendment include: availability of urban services, transportation network, existing development pattern, nearby land uses, natural characteristics of the land and community needs. Staff believes no adverse impact on the planned land use of surrounding property.

Characteristics of adjoining planned land uses to consider:

- Probable building mass differences
- Traffic generation
- Separation to dissimilar land uses
- Carrying capacity of site (sewer, water, access, topography, etc.)
- Buffering potential of dissimilar but adjoining land uses

PUD and preliminary plat

The proposed subdivision would be 0.97 acres on the eastern side of the existing 2.28 acres for the auto service facility. The preliminary plat submitted shows 140 feet of front along Gramsie Road and 184 feet of frontage adjacent to I-694. These dimensions comply with dimensional standards set forth in Section 107-60, which applies to the C2 district. All setbacks are in compliance.

Development code review

The facility proposes 10 service bays which would be approximately 6,500 square feet. There will be eight to 11 employees. The plan proposes 41 parking spaces with parking utilization of the 10 service bays to serve as parking on site. This is an increase from what was shown in the concept review to address the parking

concerns. Strict compliance would require 59 to 61 parking spaces. Section 109-94 allows the city to allow some deviation with proof of parking.

Staff believes 41 parking spaces is adequate to serve the site. However, because of the shared access and proximity shared parking with Red Robin, staff recommends a site parking memo from a licensed engineer be submitted to demonstrate adequate shared proof of parking availability. That memo was submitted prior to the meeting. Two EV charging spaces or installation of conduit to prepare two EV charging spaces is also recommended.

Access is proposed as a shared access at the location of the existing Red Robin. A shared access agreement between Red Robin and Christian Brothers Automotive is required.

The proposed exterior materials to be used are brick and stone of varying colors. A code compliant screening of a dumpster enclosure is proposed. The proposal meets and exceeds city requirements.

An underground stormwater management system has been proposed. The landscaping plan shows planting of nine over story trees, three coniferous trees and three ornamental trees, dozens of shrubs, and several areas of ornamental grasses. This plan meets and exceeds the city's landscaping standards.

Public notice

Notice was given to property owners within 350 feet. No written comments have been received. The Rice Creek Watershed District has outlined permit requirements. City engineer comments have also been incorporated into the conditions of approval

The planning commission held a public hearing at its March 24 meeting. There were no public comments. One commissioner did not believe the proposal meets the review criteria. The proposal was recommended for approval on a vote of six to one.

Staff supports the proposal and recommends approval.

Council questions

Mayor Denkinger verified there will be a shared parking agreement between Red Robin and Christian Brothers, as there the parking proposed is 18 spaces less than required, which is significant.

Councilmember Gardner asked next steps. Peterson said the council will still need to approve a final plat to ensure what is proposed is what is being built. If approved, the comprehensive plan amendment goes to the Metropolitan Council for approval. Councilmember Gardner expressed his support and said development of unused land should be encouraged.

Martens said that if the final plat submitted is consistent with what is now being presented, there is less discretion for the council to make changes. Any changes should be made at this meeting.

Councilmember Doan asked for further details about the planning commission discussion on requesting EV charging on the site. Peterson said there was not a lot of discussion by the planning commission. The recommendation is from staff and affirmed by the planning commission. The recommendation is flexible in that chargers do not have to be installed, but conduit must be installed for installation of EV chargers at a later time.

Planning Commissioner Anderson said Chair John was absent from the meeting and the vote was actually five to one. Discussion focused on the deviation of use for this site. The site has been empty for 20 years and is a unique site. It was guided for a use that did not materialize. The proposed use suits this property. There was less concern with the planning commission on the need for parking because the use dictates that cars will be in and out. The dissenting vote was based on a concern that there would be long term parking. There is a recommendation for parking no longer than 48 hours. Also, no auto body work will be done that requires a lot of time. There was discussion about access, but this is a lower intensity use. This service will fit the area with the increased residential development that has occurred. There were noise concerns, but the service bays will face Red Robin, not the hotel on the other side of the property. The design is attractive and beyond what the city can require.

Councilmember Myrland asked if tires will be sold and if EVs are serviced.

Matt Lingam, civil engineer, Kimley Horn, 11995 Singletree Lane, Eden Prairie, said tires are not sold onsite but are ordered as needed. EVs are not serviced. EV charging stations would be to comply with city PUD amendment requirements.

Mayor Denkinger asked the maximum number of cars anticipated to be in the parking lot. Lingam said he would not anticipate more than one or two either to be serviced or picked up. Christian Brothers generally parks cars being serviced inside and abides by the 48-hour time period for outside parking consistently.

Doan asked if other Christian Brother shops service EVs. Billy Green, Jr., 1775 Katy Freeway, Easton, TX, said at this time EVs are not serviced.

Gardner expressed his appreciation for this proposal that will look well on the site. The EV market keeps changing and he supports at least having the conduit in place for charging.

Councilmember Springhorn said he is satisfied with the response to parking issues and the fact that the service bays do not face the hotel. The peak times are different

from the time when the hotel and Red Robin parking lots are used. He would support staff's recommendation as written regarding EV charging stations.

Myrland said this is a prime location for Christian Brothers with the number of new residential apartments. The 48-hour parking limit and parking cars in the bays addresses parking. This is a good fit and she supports the motion.

Doan expressed his support. This is a needed service. Christian Brothers will be an upstanding business in the community. The facade is aesthetically pleasing and he appreciates the investment. It is a win for the community and he hopes it will be a win for Christian Brothers. As an EV owner, he would use the EV station if installed. However, he would not require it. There is a fee associated with use of electricity for charging to recoup costs. He looks forward to having Christian Brothers in the community.

Gardner said he supports the proposal and looks forward to having this business in Shoreview.

Denkinger also expressed her support. The business will be noticed with the hotel and nearby residential area. She supports a conduit and believes it will not be long before an EV station is installed. The building is attractive and she is not concerned about parking with the 48-hour limit. She welcomed Christian Brothers to Shoreview.

MOTION: by Councilmember Gardner, seconded by Councilmember Springhorn to approve the proposed Preliminary Plat, PUD- Development Stage, and adopt Resolution 26-16 for the proposed comprehensive plan amendment, submitted by Christian Brothers Automotive, for the property at 1090 Gramsie Road. The adoption and approvals are subject to the following conditions:

Comprehensive plan amendment

1. The amendment changes the future land use designation from Office to Commercial within the Shoreview 2040 Future Land Use Map (Map 4.3) for the property located at 1090 Gramsie Road, Lot 1 Block 1 of the Reiling Second Addition.
2. The amendment is not finalized until review and approval by the Metropolitan Council.
3. The amendment will not be finalized until the city grants approval of the Final Plat and PUD - Final Stage request and the Development Agreements are executed.

Preliminary plat

1. A public use dedication fee shall be submitted for Lot 2 as required in the Shoreview municipal code. This will be paid prior to the release of the final plat by the city.

2. A cross-access and maintenance agreement is required for Lot 1 and Lot 2, Block 1 to have a shared access. The agreement shall be subject to the city attorney's review, and be submitted prior to the approval of the final plat.
3. A shared parking agreement is required for Lot 1 and Lot 2, Block 1 to address shared parking. The agreement shall be subject to the city attorney's review, and be submitted prior to the approval of the final plat. The agreement will be recorded against both properties.
4. Drainage and utility easements shall be provided as required by city engineer.
5. The development shall secure any and all permits regarding stormwater, grading, and erosion control plans from the Rice Creek Watershed District prior to commencing any grading work on this site.
6. The developer is required to enter into a subdivision agreement with the city related to the site development and maintenance. The agreement shall be executed prior to the issuance of any permits for this project.
7. The final plat shall be submitted to the city for approval with the Final Stage PUD application.

Planned unit development – development stage

1. This approval permits the development of a 6,557 sf automotive service and repair facility within the Reiling planned unit development.
2. The automotive service and repair facility shall maintain compliance with the noise standards specified in Article III of the municipal code at all times. All storage of vehicles, materials, supplies, shall be stored wholly within the proposed automotive service and repair facility building. Long term outdoor parking or storage of customer vehicles for a period of time greater than 48 hours is prohibited.
3. The development shall secure any and all permits regarding stormwater, grading, and erosion control plans from the Rice Creek Watershed District prior to commencing any grading work on this site.
4. The development shall secure any and all permits required by Ramsey County and MnDOT prior to commencing construction work on this site.
5. A tree removal and replacement plan is required. For any trees that cannot be accommodated on the development site, a financial contribution to the city's forestry fund is required.
6. The applicant is required to enter into an amended Master PUD agreement related to the subdivision of the site as proposed. The amended Master PUD agreement shall be executed prior to release of the final plat for recording.
7. Approval of the final grading, drainage, and utility plans by the director of public works is required, prior to the submittal to the city of applications for Final Plat and PUD - Final Stage.
8. The developer shall submit a parking study memo written by a licensed engineer which demonstrates adequate shared proof of parking availability on the proposed development site prior to PUD - Final Stage submittal.
9. The developer shall submit revised plans which identifies the installation and construction of two Level 2 electric vehicle charging stations or the construction of two electric vehicle charging spaces with readily available electrical conduit in

place to adequately serve the future construction Level 2 charging stations on the site. Revised plans shall be submitted subject to staff review prior to PUD - Final Stage submittal.

10. The Final Stage - PUD application shall be submitted consistent with the plans and conditions of approval specified through this approval.
11. This approval shall expire after 60 days if the Planned Unit Development - Final Stage application has not been submitted for city review and approval.

ROLL CALL VOTE

AYES: Doan, Gardner, Myrland, Springhorn, Denkinger

NAYS: None

SPECIAL ORDER OF BUSINESS

There was none.

ADJOURNMENT

MOTION: by Councilmember Doan, seconded by Councilmember Myrland at 8:56 pm.

VOTE: **AYES - 5** **NAYS - 0**

These minutes approved by the council on the 6th day of April 2026.

Brad Martens
City Manager

Memorandum

TO: City Council
FROM: Cinde Morris , Deputy clerk
DATE: April 20, 2026
SUBJECT: Receipt of committee/commission minutes
ITEM NUMBER: 8.b
SECTION: CONSENT AGENDA

REQUESTED MOTION

To accept the following committee/commission minutes:

- Bikeways and trails committee - 02.5.26, 03.5.26

INTRODUCTION

The city council is being asked to accept the above committee/commission minutes.

DISCUSSION

RECOMMENDATION

It is recommended that the city council accept the attached committee/commission minutes.

ATTACHMENTS

[Bikeways and trails committee 2.5.26](#)

[Bikeways and trails committee 3.5.26](#)

**CITY OF SHOREVIEW
BIKEWAYS & TRAILS COMMITTEE
MEETING MINUTES**

February 5, 2026

1. CALL TO ORDER

The meeting was called to order at 7:10 p.m.

2. ROLL CALL

Members Present: Rodolfo Batres (remote), Neil Cavanaugh (chair), Kelli Damlo, Emma Garcia, Ben Handelsman (student rep), Bob Johnson, Nick Lardinois, Ginal Lloyd, Briana Murphy, Amar Subramanian

Members Absent: Mark Stange

Guests: None

City Staff: David Yang

3. APPROVAL OF AGENDA

The agenda was reviewed and approved by all committee members present.

4. APPROVAL OF MEETING MINUTES

The January 8 meeting minutes was reviewed and approved by all committee members present.

5. COMMITTEE DISCUSSION ITEM

A. 2026 Committee Goals and Priorities

- a. Members discussed the possibility of a kid bike ride in the Slice of Shoreview parade to increase community engagement and

participation as proposed by Chair Neil Cavanaugh. The proposal also includes the committee helping kids decorate their bikes for the parade. Members were in general agreement that this would be a fun and unique initiative. Members Bob Johnson and Kelli Damlo expressed concerns about taking on this additional effort with an overloaded schedule that includes staffing the Slice booth and hosting the Tour de Trails. Members Nick Lardinois and Emma Garcia suggested scaling down the booth schedule or forgoing it altogether to allow members time to participate in the parade. Member Damlo preferred not to give up the booth since it has provided opportunities for quality conversations and engagement with the community. Member Briana Murphy suggested only staffing the booth on Friday and leaving the rest of the weekend for working the parade bike ride and Tour de Trails. Member Murphy asked staff to check if bike riding would be allowed in the parade. Members agreed to discuss this further at the next meetings.

B. Annual Trail Wish List Review

- a. As part of their annual undertaking toward the beginning of each year, the committee reviewed their trail wish list to identify needed revisions or additions. The committee utilizes the wish list to guide them on their core mission as an advisory group as well as a talking point with staff, city council, and residents.
- b. Members agreed to make the following changes to the list:
 - Removed the Bobby Theisen Park trail connection to County Road E from the list since it was built in 2025
 - Moved trail repair/maintenance along Lexington Avenue between Highway 96 to County Road I from pending completion to the maintenance section (per Member Damlo)
 - Repairs/maintenance to the trail on the southside of Highway 96 from Lexington Avenue to Rice Street
 - Repairs/maintenance to the sidewalk along Hodgson Connection between Tanglewood Drive and Hodgson Road (per Member Johnson)

- Replace the sidewalk along Tanglewood Drive with a trail (per Member Johnson)
- Close Hodgson Road Connection to thru traffic to allow for a safe and efficient route for non-vehicular traffic (per Member Neil Cavanaugh)
- Repairs/maintenance to the sidewalk along Gramsie Road between Victoria Street and Rice Street (per Student Member Ben Handelsman)

C. January 2026 Public Works Monthly Report

- a. Member Amar Subramanian inquired on the status of the County Road I boardwalk replacement project. Staff shared that removal of the existing boardwalk has begun, and anticipate the project will be completed by June.

The meeting was adjourned at 8:35 p.m.

**CITY OF SHOREVIEW
BIKEWAYS & TRAILS COMMITTEE
MEETING MINUTES**

March 5, 2026

1. CALL TO ORDER

The meeting was called to order at 7:06 p.m.

2. ROLL CALL

Members Present: Neil Cavanaugh (chair), Kelli Damlo, Emma Garcia, Ben Handelsman (student rep), Bob Johnson, Nick Lardinois, Ginal Lloyd, Briana Murphy, Amar Subramanian

Members Absent: Rodolfo Batres, Mark Stange

Guests: None

City Staff: David Yang

3. APPROVAL OF AGENDA

The agenda was reviewed and approved by all committee members present.

4. APPROVAL OF MEETING MINUTES

The February 5 meeting minutes was reviewed and approved by all committee members present.

5. COMMITTEE DISCUSSION ITEM

A. 2026 Committee Goals and Priorities

- a. On February 9, Chair Neil Cavanaugh had sent members for their review a draft memo to city council concerning proposed safety improvements. Chair Cavanaugh noted that the memo

is intended to help transform Shoreview to a true bike-friendly city by bringing to attention several issues not covered under the committee's trail wish list. Member Gina Lloyd commented that the memo was great and well thought out. Member Kelli Damlo suggested presenting the memo to the city council for discussion at their joint workshop on June 15. Members decided that additional review and discussions needed to take place before the memo is finalized.

B. Grant Status Update for Highway 96 Tunnel Mural

- a. Chair Cavanaugh and staff shared that additional funding for the project was successfully secured from Ramsey Washington Metro Watershed District's Public Art Grant. Members were pleased to hear that the project will be moving forward now that funding is in place. Members Bob Johnson and Nick Lardinois noted that if needed, the committee could also look into the state's Legacy Fund which helps finance trails and artwork among other various initiatives.
- b. Staff stated that the next step is to hire a contractor to prep the Highway 96 tunnel and an artist to start drafting designs for a mural.

C. Review Final Draft of Annual Trail Wish List

- a. Members approved finalization of the 2026 trail wish list after performing a final review and making minor adjustments, which included the installation of a barrier between the trail and roadway along Gramsie Road for increased trail user safety.

Motion (Passed)

Member Bob Johnson motioned to finalize the committee's 2026 trail wish list. The motion was second by member Amar Subramanian and passed by all members present.

D. Shoreview SpringFest Event

- a. For the upcoming SpringFest on April 26, Member Damlo suggested having the committee's wheel and candy at the table for engagement, and warned members to prepare for

unpredictable April weather. Member Damlo also requested staff store the material for the committee table in the pavilion for ease of access on the day of event.

E. Tour de Trails Subcommittee

- a. Chair Cavanaugh will work with Member Rodolfo Batres on developing clear objectives for the Tour de Trails Subcommittee.
- b. In regards to the Tour de Trails event, Member Lloyd suggested having bike tools at the check-in site to help people prepare their bikes for the ride. Staff stated that they can secure the tools if members can make a list of essential tools.

F. February 2026 Public Works Monthly Report

- a. Staff briefly shared an update on the County Road I boardwalk replacement project.
- b. Member Lardinois noted that the trees in the Snail Lake Boulevard medians were recently removed and asked staff if they could provide more information. Staff could not provide the requested information but stated that they will look into it.
- c. Member Johnson inquired if there are trails available for adoption in the city's Adopt-a-Trail program. Staff stated that there are a handful of segments unadopted.

The meeting was adjourned at 8:10 p.m.

Memorandum

TO: City Council
FROM: Cinde Morris , Deputy clerk
DATE: April 20, 2026
SUBJECT: Monthly reports
ITEM NUMBER: 8.c
SECTION: CONSENT AGENDA

REQUESTED MOTION

INTRODUCTION

The city council is being asked to accept the below department reports.

- Administration
- Community development
- Finance
- Human resources
- Parks and recreation
- Public safety
- Public works

DISCUSSION

RECOMMENDATION

It is recommended that the city council accept the attached monthly reports.

ATTACHMENTS

[Administration](#)
[Community development](#)
[Finance](#)
[Parks and recreation](#)
[Human resources](#)
[Public safety](#)
[Public works](#)

Monthly administration report

To: Mayor and City Councilmembers
From: Renee Eisenbeisz, Assistant City Manager
Date: April 20, 2026

Staffing updates

Dave Webb of Homerun Leadership, held a two-day training at the community center this week. It was the first training he's held on strategic planning. Brad Martens, city manager, Renee Eisenbeisz, assistant city manager, Alisha Seifert, communications manager, and Tim Cooney, IT manager, participated in it along with Steve Benoit, parks and recreation director, and Becky Sola, assistant parks and recreation direction. Through the training, we learned how to create a strategic plan using the Homerun Leadership innovation application. The application walks participants through the innovation framework of what's working well, what's not working as well as it could be, and what ideas do we have for improvement. We were also trained on two new applications Webb has created for problem solving and conflict resolution.

The city is currently accepting applications for an administration intern. This position will be split between administration and HR and work on a variety of projects. The position is open until filled. Staff just started reviewing applications.

Communications

Graphic design projects

The spring has been a very busy time for special graphic design requests and projects. In addition to the spring and summer Shoreviews, Hannah also worked on a number of other projects including:

- Sanitary sewer project postcard
- Updated SHINE flyer
- Benefits snapshot
- New t-shirt design for Summer Discovery

MN Association of Government Communicators awards

The communications team submitted three entries for the MN Association of Government Communicators' annual awards. The northern lights awards include 29 categories. The entries we submitted are:

- Creative achievement, humorous - best use of humor to creatively inform, educate, urge, or promote.

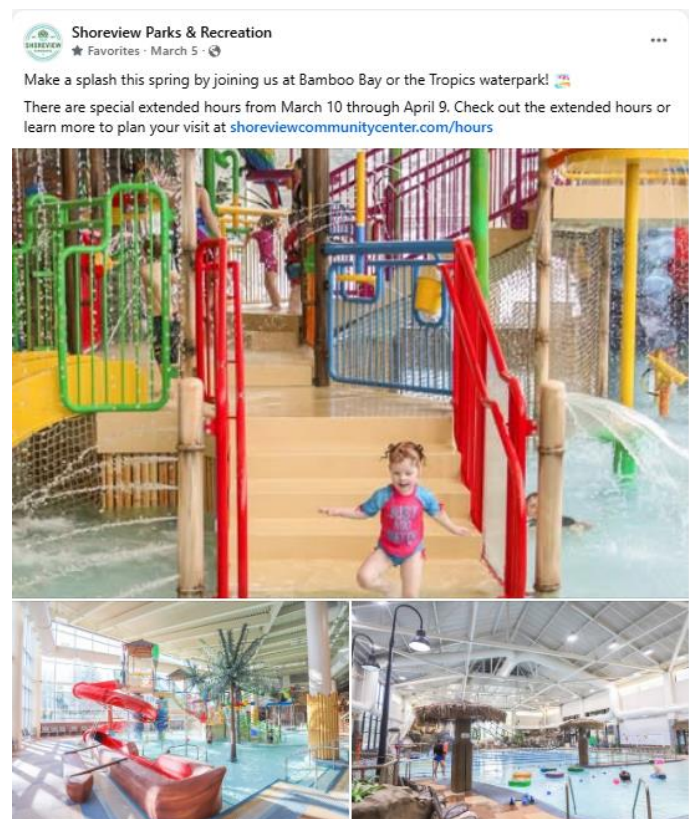
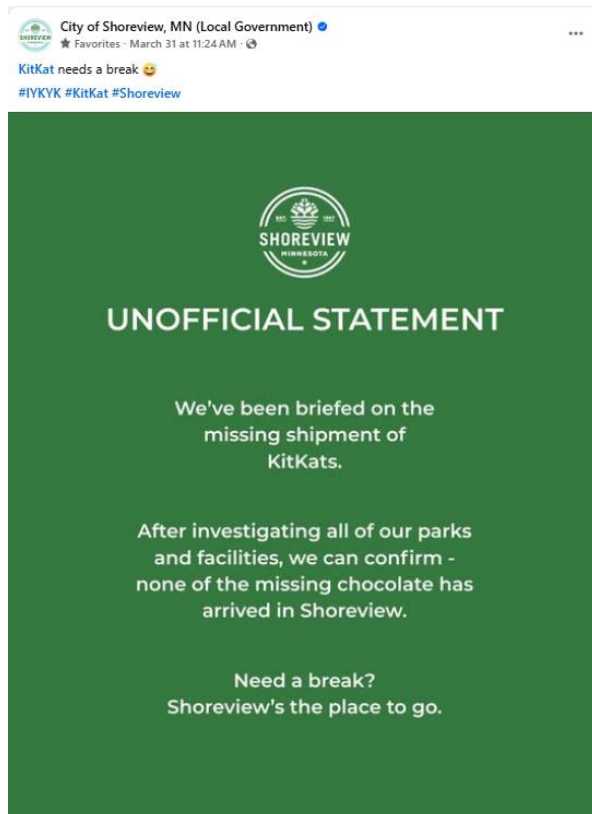
- 2025 April Fools' day bathroom post
- Video by governmental entities, video short or social media campaign - a short video or series of three or fewer short videos for promotional purposes, public service announcing, or social media campaign
 - 2026 council video regarding operation metro surge
- Engagement, social media engagement - an effort to increase community engagement, participation, and awareness on social media, with documented proof of success.
 - 2025 overnight parking post and response

Social media

In March the communications team attended a social media strategy webinar hosted by the Minnesota Association of Government Communicators. Anna also attended a social media training put on by the Minnesota Recreation and Park Association earlier this month.

Below are the top reaching posts for Facebook and Instagram in March.

- City Facebook page: KitKat heist – 41,984
- Parks and rec Facebook page: Special waterpark hours – 26,934
- Instagram: Social media takeover – 2,732





cityofshoreview

Fri 3/13/2026 2:21 pm CDT

We did our best 🙌 Besides, nobody showed us the content calendar 🤔

...



IT update

IT continues to work on patching, security (hardening), and updates or upgrades on servers, firewalls, and the city's virtual infrastructure. Below are some updates on other projects.

Onboarding/offboarding

Staff have been working to set up RemotePhoto for the onboarding process. This product allows us to send a link to a new employee, who will then be walked through the process to take their own photo. Once the photo is captured, the system will format it and upload it into our system. The new system should go live later this month and will help streamline this process.

Security projects

IT recently purchased a new building alarm system for city hall and the community center. This would replace our current analog system and integrate with existing equipment. The new system offers additional features such as text notifications and security camera snapshots. The system should be installed later this month.

Parks and rec projects

Staff recently refurbished older iPads for the preschool program. They purchased a media cart to store and charge the iPads. The cart can also be moved between classrooms.

Staff are helping with the install and activation of the new EV charger at Bobby Theisen Park.

The IT manager was recently part of the full day demos for the new parks and rec program software.

Miscellaneous projects

In addition to the above, staff also:

- Continue setting up the management side of the new Wi-Fi solution.
- Continue work on updating our network documentation.
- Continue work on recabling all of the new switches and data closets.

Community development monthly report

To: Mayor and City Council members
From: Tom Simonson
Community Development Director/Assistant City Manager
Date: April 20, 2026

Planning & zoning

Planning commission

The planning commission will be meeting on April 28, with only one item scheduled on the agenda:

- Conditional use permit and variance requests for new construction at 5423 Carlson Road. The applicant is seeking the conditional use permit to retain a detached garage larger than 440sf as well as variances regarding front and OHWL setbacks, and combined foundation size of accessory buildings.

Comprehensive Plan 2050

The planning staff has begun planning for the city's update of our comprehensive plan, which is required by law to be approved by the Metropolitan Council every ten years. This is a lengthy and detailed project that involves staff from all city departments, the city council and planning commission, other advisory committees/commissions, and significant public engagement. For technical assistance, the city is contracting with the planning firm HKGi to provide guidance throughout the project.

The process in updating the comprehensive plan will be done over the next three years, and the completed plan must be submitted to the Metropolitan Council by December 31, 2028. To obtain approval, the plan must meet these statutory requirements:

- Conformance with metropolitan system plans
- Consistency with adopted policy plans
- Compatibility with adjacent and affected jurisdictions

The comprehensive plan is the city's long-range policy document that outlines our community's vision for land use, housing, transportation, parks, natural systems, and overall development over a 20-year horizon. It defines what we want our community to become and why.

Economic development authority

Recent business

The economic development authority board last met on April 6, with the primary agenda item being a presentation from Stantec on current housing demographic data that has been updated since the original housing study was completed back in 2021. The next step in the housing study update is to assess how the city has done in achieving actions recommended from the initial study, analyze the new demographic data, and develop a new action plan for implementing housing strategies to achieve objectives. The results of this study update will also be incorporated into the housing chapter of the comprehensive plan update for 2050.

Fire station property

The city continues to work with our commercial real estate consultant IAG Commercial on exploring the reuse of Fire Station 140 near Island Lake Park. A series of roundtable discussions with five separate stakeholder groups were held recently seeking input and ideas on



the reuse or redevelopment of the property. Stakeholders groups include the nearby corporations, multifamily property owners, local business community representatives, developers and brokers, members of the city council and economic development authority, and city staff.

With the new Lake Johanna Fire Department headquarters currently under construction in Arden Hills, the Shoreview-owned Station 140 building, located at 3615 Victoria Street North, is expected to be vacated by July 2026. This transition presents the city with a unique opportunity for repurposing the property to what is hoped to be a new destination or attraction to serve the community.

The consultant has prepared a draft report that summarizes the stakeholder meetings, identifies both the positives and challenges of the site and building, gives an estimated value for the property, and provides recommendations on how to proceed. The next phase would be to go out to the market to determine interest from potential tenants or buyers, and hopefully identify the best option(s) for the property. The final report on the findings and recommendations will be presented to the city council and economic development authority at their May meeting.

Krew redevelopment project

The developer and city continue to work towards the closing on the sale of city-owned property to Enclave Shoreview Rice Street, LLC, in order for the construction of the Krew Apartments redevelopment project to commence. The lender for the project required additional time to prepare closing documents on the developer financing, so the city recently extended the date of the closing to no later than May 15, 2026.

The 11-acre parcel is located at the southwest quadrant of Interstate 694 and Rice Street. The approved development plan includes 293 apartments, including 8 live/work units, and approximately 5,000 square feet of a building endcap for retail/restaurant space. A housing tax increment district has been established to financially assist with the project costs to clean-up the brownfield site and support affordable housing of 20% (59 units) of the apartments that will be available to people at 50% of the area median income. This will be the most deeply affordable project the city has supported. The closing is now expected to take place by May, and construction will hopefully begin by early summer with completion in 2028.



Economic development commission

Business Social networking event

The EDC will be hosting a Shoreview Business Social networking event on April 29 at Churchill St. Restaurant. It has been a couple of years since we last held a business event. This informal get-together will have free appetizers, non-alcoholic beverages, and an optional cash bar available. Businesses are encouraged to drop in anytime to enjoy a fun evening of discussing business ideas, goals, and more with other business representatives and city officials.

Shoreview Business Social

When: Wednesday, April 29 5pm to 7pm

Where: Churchill St. Restaurant, 4606 Churchill Street

BR&E initiative

Staff and the economic development commission continue to work with the Golden Shovel Agency on developing a strategic plan to enhance our business retention and expansion (BR&E) program and connections to the business community.

This project involves Golden Shovel providing assistance to the city to enhance our outreach and improve communications with the local business community, including:

- o Creating a new BR&E outreach strategy
- o Developing a business engagement campaign
- o Providing special software for tracking and follow-up actions
- o Marketing collateral materials

The five-member work group of EDC commissioners has had two meetings and providing input and comments on the draft strategy plan.

Finalizing business outreach strategic plan should be completed in the next few weeks, followed by creating a business engagement campaign upon completion of new marketing content and materials. With support from Golden Shovel, the final phase will be a renewed effort to visit local businesses. City staff is also evaluating various CRM programs designed for business and economic development that would assist with tracking and reporting on BR&E actions and issues.

A joint session of the city council, economic development authority, and economic development commission will be scheduled to review the BR&E strategic plan and discussion of other economic development goals and priorities.

Development updates

Commercial proposals

- At their meeting on April 6, the city council approved a comprehensive plan amendment, rezoning, development stage planned unit development, and preliminary plat applications for a proposed Christian Brothers Automotive on a vacant parcel between the Red Robin and Hilton Garden Inn on Gramsie Road just east of Lexington Avenue. The planning commission had recommended approval of the proposal.



- The city council and planning commission have reviewed and provided comments on a concept plan application for a proposed 800 square foot commercial building shell at 3570 Lexington Avenue North for a possible drive-thru coffee store. Concept plans are an informal review for the developer to receive early feedback from the city and public.



Code enforcement

Cases open/closed and types

There were 10 new code enforcement cases opened in March of this year. Of these new cases, 2 have been investigated and are compliant and closed, while 8 cases remain open, and 1 was abated by the city. There have been 34 code enforcement cases opened to date in 2026.

March cases by type:

- Accessory structures - 2
- Property maintenance - 3
- Refuse/recycling - 1
- Parking/vehicle storage - 1
- Outside storage - 3

Rental licensing

General dwellings

Staff has finalized the renewal process for the 2025-2026 year. At the beginning of 2026, there were 594 general dwelling and short term rental licenses active. Staff began renewal in March, scheduling inspections with

General Dwelling Rentals Year by Year Comparison					
2021	2022	2023	2024	2025	2026
513	509	535	589	574	602
N/A	-0.78%	+5.11%	+10.09%	-2.54%	+4.88%

approximately 313 properties to be visited this year. So far, staff have inspected approximately 58 properties. No properties have had any serious violations or there have been no issues with property managers to date.

Rental license enforcement

The city currently has 5 active cases of properties being investigated for renting without a license:

- 2 properties, the city is still trying to make contact with the owners
- 2 properties, the city is actively working on citing the property owners
- 1 property, the city received an application but no payment

Multifamily properties

The city currently has 16 multi-family dwelling unit (MFU) complexes, which contain approximately 2,700 dwelling units total. Approximately 1/3 of the dwelling units within each of the MFU complexes will be inspected in 2026 for compliance with the housing and property maintenance code. The MFU inspections are coordinated with the Lake Johanna Fire Department fire marshal, who inspects the common areas of these complexes to ensure fire code standards are being met. Multi-family inspections will begin in the fall of this year.

Hoarding/clutter properties

There are currently 6 active cases of hoarding/clutter/sanitary conditions in houses that are in the enforcement process, with another 5 prior cases requiring follow-up inspections to make sure the properties remain in compliance with housing maintenance regulations.

Building permit activity

Below is the summary of building permit activity for March, 2026.

 Monthly Building Permit Activity Current Year To Previous Year March-26								
	March 2026 Permits	March 2026 Valuation	2026 YTD Permits	2026 YTD Valuation	March 2025 Permits	March 2025 Valuation	2025 YTD Permits	2025 YTD Valuation
Dwellings	2	\$1,800,000	4	\$6,686,404	2	\$1,937,000	3	\$2,937,000
Townhomes			0	\$0			0	\$0
Additions	3	\$313,000	4	\$502,000	1	\$200,000	2	\$215,000
Garages			0	\$0			0	\$0
Miscellaneous	46	\$1,406,616	136	\$3,290,533	67	\$1,792,526	189	\$3,217,786
Apartments			0	\$0			0	\$0
Offices			0	\$0			0	\$0
Retail			0	\$0			0	\$0
Industrial/Warehouse			0	\$0			0	\$0
Public buildings			0	\$0			0	\$0
Churches/Religious			0	\$0			0	\$0
Commercial Alter	1	\$3,000,000	4	\$3,160,400	2	\$504,500	5	\$5,591,649
COMMUNITY DEVELOPMENT	61		154	\$0	38		156	\$0
Plumbing	70		160	\$0	52		143	\$0
TOTAL	183	\$6,519,616	462	\$13,639,337	162	\$4,434,026	498	\$11,961,435

Monthly finance report

To: Mayor and City Councilmembers

From: Kevin Knopik, Finance Director

Date: April 20, 2026

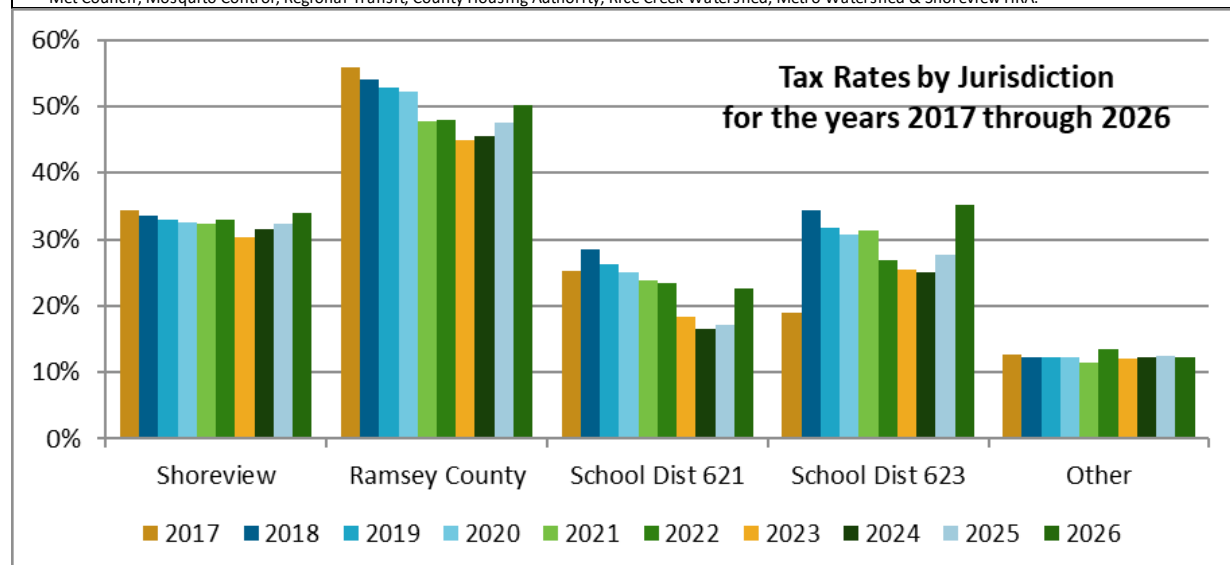
Final 2026 Tax Information

Ramsey County released final 2025 values and tax rates. The table below provides a 10-year comparison of tax rates for all jurisdictions, and shows combined tax rates for all properties located in the city.

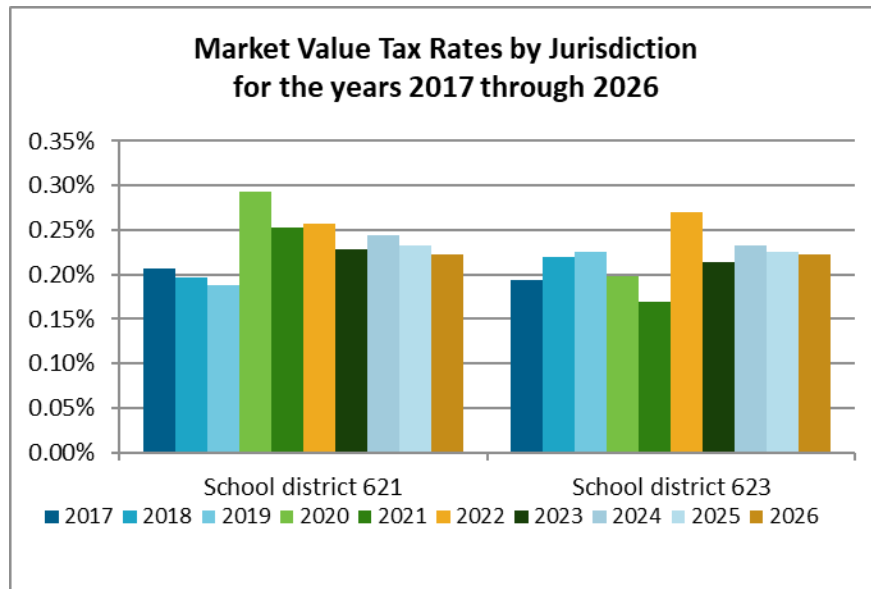
Final Tax Rate Information

Property Tax Rates All Overlapping Governments											
Jurisdiction	Payable 2016	Payable 2017	Payable 2018	Payable 2019	Payable 2020	Payable 2021	Payable 2022	Payable 2023	Payable 2024	Payable 2025	Payable 2026
Tax Rates:											
Shoreview	35.357%	34.302%	33.617%	32.960%	32.626%	32.331%	32.960%	30.258%	31.432%	32.378%	34.036%
Ramsey County	58.885%	55.850%	53.962%	52.879%	52.302%	47.760%	48.067%	44.901%	45.455%	47.476%	50.117%
School Dist 621	26.245%	25.305%	28.464%	26.330%	24.964%	23.863%	23.420%	18.367%	16.469%	17.033%	22.680%
School Dist 623	20.958%	18.895%	34.396%	31.687%	30.668%	31.250%	26.914%	25.533%	25.030%	27.774%	35.174%
* Other	13.598%	12.696%	12.313%	12.247%	12.166%	11.394%	13.521%	12.001%	12.224%	12.466%	12.210%
Total (621 & Metro)	131.977%	126.168%	126.530%	122.559%	120.133%	113.526%	116.138%	103.856%	103.973%	107.801%	117.496%
Total (621 & Rice Creek)	129.871%	124.340%	124.610%	121.030%	118.810%	112.410%	115.075%	102.859%	102.928%	106.741%	116.502%
Total (623 & Metro)	126.690%	119.758%	132.462%	127.915%	125.837%	120.913%	119.632%	111.022%	112.534%	118.542%	129.990%
Total (623 & Rice Creek)	124.584%	117.930%	130.542%	126.386%	124.514%	119.797%	118.569%	110.025%	111.489%	117.482%	128.996%
Market Value Tax Rates:											
School district 621	0.22261%	0.20712%	0.19725%	0.18765%	0.29347%	0.25290%	0.25640%	0.22776%	0.24480%	0.23270%	0.22197%
School district 623	0.21044%	0.19350%	0.21951%	0.22529%	0.19816%	0.16876%	0.26937%	0.21357%	0.23293%	0.22517%	0.22261%

* Met Council, Mosquito Control, Regional Transit, County Housing Authority, Rice Creek Watershed, Metro Watershed & Shoreview HRA.



The graph below illustrates the change in market value tax rates for the two school districts. These rates are used to distribute taxes associated with voter approved levies.



Final Median Home Value Information

The table below shows median home value, tax rates, and total tax for 2025 and 3 prior years (in 5-year increments).

Description	2011	2016	2021	2026
Property Value:				
Median Market Value	\$ 249,350	\$ 253,800	\$ 336,450	\$ 438,950
Taxable Median Market Value	\$ 249,350	\$ 239,400	\$ 329,500	\$ 438,950
Taxable Value	\$ 2,494	\$ 2,394	\$ 3,295	\$ 4,319
Tax Rates (taxable value):				
City tax rate	30.671%	35.357%	32.331%	34.036%
County & light rail tax rate	58.599%	62.976%	51.586%	54.141%
School district 621 tax rate	25.573%	26.245%	23.863%	22.680%
Misc. tax rates combined	4.632%	5.293%	4.630%	5.645%
Total Tax Rate [1]	119.475%	129.871%	112.410%	116.502%
Tax Rates (market value):				
School district	0.19536%	0.22261%	0.25290%	0.22197%
Property Taxes/before MVC alloc:				
City	\$ 764.93	\$ 846.45	\$ 1,065.31	\$ 1,470.01
County	1,461.46	1,507.65	1,699.76	2,338.35
School dist	1,124.92	1,193.29	1,637.17	1,953.89
Misc.	115.52	126.71	152.54	243.81
State credit	(147.98)	-	-	-
Total Taxes	\$ 3,318.85	\$ 3,674.10	\$ 4,554.78	\$ 6,006.06
Property Tax as % of Market Value	1.3%	1.5%	1.4%	1.4%
Property Tax by Jurisdiction				
City	\$ 726.94	\$ 846.45	\$ 1,065.31	\$ 1,470.01
County	1,388.88	1,507.65	1,699.76	2,338.35
School dist	1,093.25	1,193.29	1,637.17	1,953.89
Misc.	109.78	126.71	152.54	243.81
Total	\$ 3,318.85	\$ 3,674.10	\$ 4,554.78	\$ 6,006.06
[1] Mounds View Schools & Rice Creek Watershed				

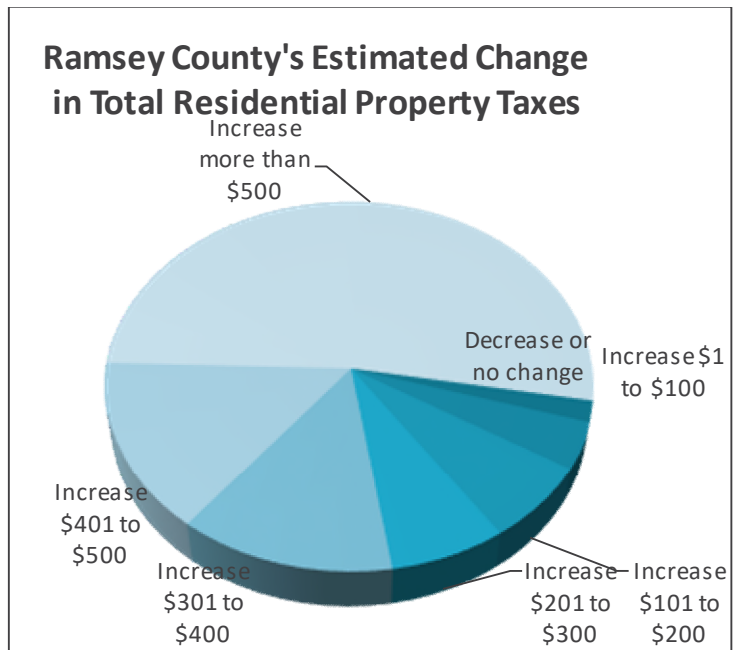
Total property tax on a median value home increased from \$3,319 in 2011 to \$6,006 in 2026, which is a \$2,687 increase over 15 years (an annual increase of about \$179 per year).

When measuring property tax as a percent of market value, the information shows that 2011 and 2026 property taxes are 1.3% and 1.4% of market value respectively.

Change in total tax statement

The change in the total tax bill from 2025 to 2026 for all residential property in Shoreview is shown in the table and graph below. According to Ramsey County, the total tax bill remained the same or decreased for 179 homes (1.8% of homes), and an additional 11.0% of homes had increases less than \$200, 35.0% of homes had increases of \$201 to \$500 and 52.3% of homes had an increase of \$500 or more.

Change in Total Residential Property Taxes			
Change in Dollars	Number of Homes	Percent of Total	
Decrease or no change	179	1.8%	
Increase \$1 to \$100	398	4.2%	
Increase \$101 to \$200	656	6.8%	
Increase \$201 to \$300	684	7.1%	
Increase \$301 to \$400	1,269	13.1%	
Increase \$401 to \$500	1,440	14.9%	
Increase more than \$500	5,070	52.3%	
Total Residential	9,696	100%	
	ISD#621	ISD#623	
Median change	\$ 501	\$ 715	



Monthly report

Attached is the monthly report for March of 2026.

COUNCIL FOR CITY OF SHOREVIEW

Balance As of 03/31/2026
% Fiscal Year Completed: 24.66

GL Number	Description	2026 Amended Budget	YTD Balance 03/31/2026 Norm (Abnorm)	Activity For 03/31/2026 Incr (Decr)	Available Balance 03/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 101 GENERAL FUND							
Account Category: Revenues							
3110	Current taxes	13,808,257.00			13,808,257.00	0.00	0.00
3310	Bus. License & Perm	50,550.00	3,525.00	550.00	47,025.00	6.97	9.41
3320	Non-Bus Lic & Permit	746,300.00	182,378.12	78,698.66	563,921.88	24.44	38.27
3420	State	768,767.00	184,761.00	3,000.00	584,006.00	24.03	27.35
3430	Other	43,550.00			43,550.00	0.00	0.00
3510	General Government	600.00	113.06	53.35	486.94	18.84	30.28
3520	Public Works	415,000.00	27,642.19	13,563.09	387,357.81	6.66	4.09
3530	Parks and Recreation	45,000.00	3,716.00	2,351.50	41,284.00	8.26	4.05
3540	Community Develop.	154,200.00	63,449.06	27,722.80	90,750.94	41.15	8.85
3550	Admin Charges	1,265,210.00			1,265,210.00	0.00	0.00
3600	Fines & Forfeits	33,500.00	9,056.09	2,730.33	24,443.91	27.03	28.25
3800	Interest Earnings	80,000.00			80,000.00	0.00	0.00
3910	Miscellaneous	36,420.00	6,179.79	897.18	30,240.21	16.97	41.39
3930	Transfers In	1,202,000.00	42,500.01	14,166.67	1,159,499.99	3.54	3.86
Revenues		18,649,354.00	523,320.32	143,733.58	18,126,033.68	2.81	2.98
Account Category: Expenditures							
4010	COUNCIL & COMMISS	198,527.00	58,429.10	5,818.60	140,097.90	29.43	60.54
4020	ADMINISTRATION	761,761.00	147,536.65	51,294.80	614,224.35	19.37	19.47
4021	HUMAN RESOURCES	430,659.00	80,973.06	32,491.10	349,685.94	18.80	19.80
4030	ELECTIONS	117,000.00	25,604.00		91,396.00	21.88	21.98
4040	COMMUNICATIONS	493,710.00	112,942.16	90,019.41	380,767.84	22.88	14.59
4050	FINANCE/ACCOUNTING	864,999.00	185,220.92	69,496.60	679,778.08	21.41	21.36
4055	INFORMATION SYSTEMS	873,921.00	204,772.63	55,447.29	669,148.37	23.43	25.24
4060	LEGAL	127,000.00	14,832.54	8,027.62	112,167.46	11.68	14.92
4080	MUNICIPAL BUILDINGS	190,533.00	14,152.89	5,677.98	176,380.11	7.43	7.54
4110	POLICE	4,217,831.00	727,381.21	723,343.10	3,490,449.79	17.25	17.31
4120	FIRE	3,108,373.00	1,345,122.50	1,132.75	1,763,250.50	43.27	42.25
4205	PUB WORKS ADM/ENGIN	578,924.00	89,118.64	31,381.23	489,805.36	15.39	20.58
4220	STREETS	1,195,717.00	162,609.18	45,487.06	1,033,107.82	13.60	10.80
4340	PARK/RECREATION ADM	795,118.00	156,738.94	58,205.52	638,379.06	19.71	21.08
4345	TRAIL MGMT	232,977.00	21,887.12	11,776.62	211,089.88	9.39	10.05
4371	PARK MAINTENANCE	2,356,507.00	332,827.57	141,502.53	2,023,679.43	14.12	13.48
4390	FORESTRY/NURSERY	482,896.00	68,338.47	24,272.28	414,557.53	14.15	12.11
4410	PLANNING/ZONING ADM	511,187.00	85,289.44	29,754.36	425,897.56	16.68	23.43
4430	BUILDING INSPECTION	481,714.00	75,924.99	33,780.98	405,789.01	15.76	15.33
4990	TRANSFERS OUT	630,000.00	76,249.98	25,416.66	553,750.02	12.10	12.10
Expenditures		18,649,354.00	3,985,951.99	1,444,326.49	14,663,402.01	21.37	21.33
Fund 101 - GENERAL FUND:							
TOTAL REVENUES		18,649,354.00	523,320.32	143,733.58	18,126,033.68	2.81	2.98
TOTAL EXPENDITURES		18,649,354.00	3,985,951.99	1,444,326.49	14,663,402.01	21.37	21.33
NET OF REVENUES & EXPENDITURES:		0.00	(3,462,631.67)	(1,300,592.91)	3,462,631.67		

COUNCIL FOR CITY OF SHOREVIEW

Balance As of 03/31/2026
 % Fiscal Year Completed: 24.66

GL Number	Description	2026 Amended Budget	YTD Balance 03/31/2026 Norm (Abnorm)	Activity For 03/31/2026 Incr (Decr)	Available Balance 03/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 210 RECYCLING							
Account Category: Revenues							
3430	Other	65,000.00			65,000.00	0.00	0.00
3520	Public Works	1,398,310.00			1,398,310.00	0.00	0.00
	Revenues	1,463,310.00	0.00	0.00	1,463,310.00	0.00	0.00
Account Category: Expenditures							
4275	RECYCLING	1,474,189.00	214,780.09	105,084.38	1,259,408.91	14.57	15.05
	Expenditures	1,474,189.00	214,780.09	105,084.38	1,259,408.91	14.57	15.05
Fund 210 - RECYCLING:							
TOTAL REVENUES		1,463,310.00	0.00	0.00	1,463,310.00	0.00	0.00
TOTAL EXPENDITURES		1,474,189.00	214,780.09	105,084.38	1,259,408.91	14.57	15.05
NET OF REVENUES & EXPENDITURES:		(10,879.00)	(214,780.09)	(105,084.38)	203,901.09		

COUNCIL FOR CITY OF SHOREVIEW

Balance As of 03/31/2026
 % Fiscal Year Completed: 24.66

GL Number	Description	2026 Amended Budget	YTD Balance 03/31/2026 Norm (Abnorm)	Activity For 03/31/2026 Incr (Decr)	Available Balance 03/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 220 COMMUNITY CENTER							
Account Category: Revenues							
3510	General Government	1,180.00	140.61	(6.76)	1,039.39	11.92	14.78
3530	Parks and Recreation	4,295,050.00	1,238,140.37	405,737.53	3,056,909.63	28.83	28.94
3800	Interest Earnings	25,000.00	25.49	8.76	24,974.51	0.10	0.39
3910	Miscellaneous	21,100.00	826.02		20,273.98	3.91	0.00
3930	Transfers In	305,000.00	76,249.98	25,416.66	228,750.02	25.00	25.00
	Revenues	4,647,330.00	1,315,382.47	431,156.19	3,331,947.53	28.30	28.48
Account Category: Expenditures							
4380	COMMUNITY CENTER	4,674,964.00	1,008,935.55	350,493.23	3,666,028.45	21.58	23.17
	Expenditures	4,674,964.00	1,008,935.55	350,493.23	3,666,028.45	21.58	23.17
Fund 220 - COMMUNITY CENTER:							
TOTAL REVENUES		4,647,330.00	1,315,382.47	431,156.19	3,331,947.53	28.30	28.48
TOTAL EXPENDITURES		4,674,964.00	1,008,935.55	350,493.23	3,666,028.45	21.58	23.17
NET OF REVENUES & EXPENDITURES:		(27,634.00)	306,446.92	80,662.96	(334,080.92)		

COUNCIL FOR CITY OF SHOREVIEW

Balance As of 03/31/2026
 % Fiscal Year Completed: 24.66

GL Number	Description	2026 Amended Budget	YTD Balance 03/31/2026 Norm (Abnorm)	Activity For 03/31/2026 Incr (Decr)	Available Balance 03/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 225 RECREATION PROGRAMS							
Account Category: Revenues							
3530	Parks and Recreation	2,083,500.00	493,573.74	121,631.24	1,589,926.26	23.69	25.20
3800	Interest Earnings	10,000.00			10,000.00	0.00	0.00
3910	Miscellaneous	450.00	1,500.00	750.00	(1,050.00)	333.33	100.00
3930	Transfers In	300,000.00			300,000.00	0.00	0.00
Revenues		<u>2,393,950.00</u>	<u>495,073.74</u>	<u>122,381.24</u>	<u>1,898,876.26</u>	<u>20.68</u>	<u>21.80</u>
Account Category: Expenditures							
4340	PARK/RECREATION ADM	822,366.00	153,905.25	54,770.59	668,460.75	18.71	24.94
4351	ADULT & YOUTH SPORTS	157,705.00	17,543.02	5,050.00	140,161.98	11.12	10.69
4352	AQUATICS	137,764.00	27,447.41	9,129.07	110,316.59	19.92	15.06
4353	FITNESS PROGRAMS	159,921.00	33,340.61	13,837.81	126,580.39	20.85	19.48
4354	SUMMER DISCOVERY	416,725.00	3,087.44	1,584.75	413,637.56	0.74	0.86
4355	PRESCHOOL PROGRAMS	265,389.00	70,160.84	28,203.68	195,228.16	26.44	26.61
4356	DROP-IN CHILD CARE	71,243.00	16,890.79	6,174.63	54,352.21	23.71	16.97
4357	SPECIAL EVENTS	40,913.00	3,481.35	1,369.52	37,431.65	8.51	0.00
4358	YOUTH/TEEN	80,396.00	17,609.94	17,597.80	62,786.06	21.90	9.32
4359	COMMUNITY PROGRAMS	79,443.00	22,047.66	611.47	57,395.34	27.75	20.81
4360	ADVENTURE QUEST PLAYGROUND PROGRAM	89,232.00	347.06	173.53	88,884.94	0.39	0.00
4361	ADULT & SENIOR PROGRAMS	48,000.00	10,173.33	4,781.18	37,826.67	21.19	0.00
Expenditures		<u>2,369,097.00</u>	<u>376,034.70</u>	<u>143,284.03</u>	<u>1,993,062.30</u>	<u>15.87</u>	<u>17.42</u>
Fund 225 - RECREATION PROGRAMS:							
TOTAL REVENUES		2,393,950.00	495,073.74	122,381.24	1,898,876.26	20.68	21.80
TOTAL EXPENDITURES		<u>2,369,097.00</u>	<u>376,034.70</u>	<u>143,284.03</u>	<u>1,993,062.30</u>	<u>15.87</u>	<u>17.42</u>
NET OF REVENUES & EXPENDITURES:		<u>24,853.00</u>	<u>119,039.04</u>	<u>(20,902.79)</u>	<u>(94,186.04)</u>		

COUNCIL FOR CITY OF SHOREVIEW

Balance As of 03/31/2026
 % Fiscal Year Completed: 24.66

GL Number	Description	2026 Amended Budget	YTD Balance 03/31/2026 Norm (Abnorm)	Activity For 03/31/2026 Incr (Decr)	Available Balance 03/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 230 CABLE TELEVISION							
Account Category: Revenues							
3510	General Government	297,463.00			297,463.00	0.00	0.00
3800	Interest Earnings	2,000.00			2,000.00	0.00	0.00
3910	Miscellaneous	1,200.00			1,200.00	0.00	0.00
Revenues		300,663.00	0.00	0.00	300,663.00	0.00	0.00
Account Category: Expenditures							
4090	CABLE TELEVISION	103,917.00	39,153.84	3,506.92	64,763.16	37.68	37.79
4990	TRANSFERS OUT	170,000.00	42,500.01	14,166.67	127,499.99	25.00	25.00
Expenditures		273,917.00	81,653.85	17,673.59	192,263.15	29.81	30.41
Fund 230 - CABLE TELEVISION:							
TOTAL REVENUES		300,663.00	0.00	0.00	300,663.00	0.00	0.00
TOTAL EXPENDITURES		273,917.00	81,653.85	17,673.59	192,263.15	29.81	30.41
NET OF REVENUES & EXPENDITURES:		26,746.00	(81,653.85)	(17,673.59)	108,399.85		

COUNCIL FOR CITY OF SHOREVIEW

Balance As of 03/31/2026
 % Fiscal Year Completed: 24.66

GL Number	Description	2026 Amended Budget	YTD Balance 03/31/2026 Norm (Abnorm)	Activity For 03/31/2026 Incr (Decr)	Available Balance 03/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 240 ECON DEVEL AUTH/EDA							
Account Category: Revenues							
3110	Current taxes	265,000.00			265,000.00	0.00	0.00
	Revenues	265,000.00	0.00	0.00	265,000.00	0.00	0.00
Account Category: Expenditures							
4440	ECON DEVELOPMENT-EDA	232,919.00	64,467.34	25,238.06	168,451.66	27.68	19.42
	Expenditures	232,919.00	64,467.34	25,238.06	168,451.66	27.68	19.42
Fund 240 - ECON DEVEL AUTH/EDA:							
TOTAL REVENUES		265,000.00	0.00	0.00	265,000.00	0.00	0.00
TOTAL EXPENDITURES		232,919.00	64,467.34	25,238.06	168,451.66	27.68	19.42
NET OF REVENUES & EXPENDITURES:		32,081.00	(64,467.34)	(25,238.06)	96,548.34		

COUNCIL FOR CITY OF SHOREVIEW

Balance As of 03/31/2026
 % Fiscal Year Completed: 24.66

GL Number	Description	2026 Amended Budget	YTD Balance 03/31/2026 Norm (Abnorm)	Activity For 03/31/2026 Incr (Decr)	Available Balance 03/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 241 HRA PROGRAMS OF EDA							
Account Category: Revenues							
3110	Current taxes	325,000.00			325,000.00	0.00	0.00
3320	Non-Bus Lic & Permit	150,000.00	14,080.00	300.00	135,920.00	9.39	11.14
3420	State	240,000.00			240,000.00	0.00	0.00
	Revenues	<u>715,000.00</u>	<u>14,080.00</u>	<u>300.00</u>	<u>700,920.00</u>	<u>1.97</u>	<u>1.95</u>
Account Category: Expenditures							
4450	HOUSING PROGRAMS-HRA	416,592.00	57,192.02	20,799.17	359,399.98	13.73	17.74
	Expenditures	<u>416,592.00</u>	<u>57,192.02</u>	<u>20,799.17</u>	<u>359,399.98</u>	<u>13.73</u>	<u>17.74</u>
Fund 241 - HRA PROGRAMS OF EDA:							
TOTAL REVENUES		715,000.00	14,080.00	300.00	700,920.00	1.97	1.95
TOTAL EXPENDITURES		416,592.00	57,192.02	20,799.17	359,399.98	13.73	17.74
NET OF REVENUES & EXPENDITURES:		<u>298,408.00</u>	<u>(43,112.02)</u>	<u>(20,499.17)</u>	<u>341,520.02</u>		

COUNCIL FOR CITY OF SHOREVIEW

Balance As of 03/31/2026
 % Fiscal Year Completed: 24.66

GL Number	Description	2026 Amended Budget	YTD Balance 03/31/2026 Norm (Abnorm)	Activity For 03/31/2026 Incr (Decr)	Available Balance 03/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 270 SLICE SV EVENT							
Account Category: Revenues							
3510	General Government	27,950.00	8,725.00	2,875.00	19,225.00	31.22	44.12
3910	Miscellaneous	34,500.00	3,000.00	1,500.00	31,500.00	8.70	2.17
3930	Transfers In	25,000.00			25,000.00	0.00	0.00
	Revenues	<u>87,450.00</u>	<u>11,725.00</u>	<u>4,375.00</u>	<u>75,725.00</u>	<u>13.41</u>	<u>14.12</u>
Account Category: Expenditures							
4025	SLICE OF SHOREVIEW	87,002.00	6,851.92	12.44	80,150.08	7.88	13.01
	Expenditures	<u>87,002.00</u>	<u>6,851.92</u>	<u>12.44</u>	<u>80,150.08</u>	<u>7.88</u>	<u>13.01</u>
Fund 270 - SLICE SV EVENT:							
TOTAL REVENUES		87,450.00	11,725.00	4,375.00	75,725.00	13.41	14.12
TOTAL EXPENDITURES		<u>87,002.00</u>	<u>6,851.92</u>	<u>12.44</u>	<u>80,150.08</u>	<u>7.88</u>	<u>13.01</u>
NET OF REVENUES & EXPENDITURES:		<u>448.00</u>	<u>4,873.08</u>	<u>4,362.56</u>	<u>(4,425.08)</u>		

COUNCIL FOR CITY OF SHOREVIEW

Balance As of 03/31/2026
 % Fiscal Year Completed: 24.66

GL Number	Description	2026 Amended Budget	YTD Balance 03/31/2026 Norm (Abnorm)	Activity For 03/31/2026 Incr (Decr)	Available Balance 03/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 601 WATER FUND							
Account Category: Revenues							
3420	State	0.00	72,000.00		(72,000.00)	100.00	0.00
3710	Utility Charges	5,006,500.00	1,004,397.50	370,450.52	4,002,102.50	20.06	19.26
3720	Late fees	0.00	16,308.20	6,668.73	(16,308.20)	100.00	100.00
3760	Water meters	7,000.00	2,394.00	684.00	4,606.00	34.20	32.06
3790	Other prop charges	20,000.00	806.00	276.87	19,194.00	4.03	2.16
3800	Interest Earnings	30,000.00			30,000.00	0.00	0.00
Revenues		5,063,500.00	1,095,905.70	378,080.12	3,967,594.30	21.64	19.37
Account Category: Expenditures							
4505	WATER OPERATIONS	2,601,333.00	511,174.48	231,802.40	2,090,158.52	19.65	19.30
4830	GO REVENUE BONDS	472,459.00	267,920.30	543.64	204,538.70	56.71	54.24
4970	DEPRECIATION	1,043,344.00	260,835.99	86,945.33	782,508.01	25.00	25.00
4990	TRANSFERS OUT	555,000.00			555,000.00	0.00	0.00
Expenditures		4,672,136.00	1,039,930.77	319,291.37	3,632,205.23	22.26	21.10
Fund 601 - WATER FUND:							
TOTAL REVENUES		5,063,500.00	1,095,905.70	378,080.12	3,967,594.30	21.64	19.37
TOTAL EXPENDITURES		4,672,136.00	1,039,930.77	319,291.37	3,632,205.23	22.26	21.10
NET OF REVENUES & EXPENDITURES:		391,364.00	55,974.93	58,788.75	335,389.07		

COUNCIL FOR CITY OF SHOREVIEW

Balance As of 03/31/2026
 % Fiscal Year Completed: 24.66

GL Number	Description	2026 Amended Budget	YTD Balance 03/31/2026 Norm (Abnorm)	Activity For 03/31/2026 Incr (Decr)	Available Balance 03/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 602 SEWER FUND							
Account Category: Revenues							
3510	General Government	1,600.00	124.25	99.40	1,475.75	7.77	0.00
3710	Utility Charges	5,470,000.00	1,383,909.01	550,166.83	4,086,090.99	25.30	25.40
3720	Late fees	0.00	20,107.79	7,281.31	(20,107.79)	100.00	100.00
3730	Facility/area chgs	5,000.00	2,465.00	730.00	2,535.00	49.30	70.12
3790	Other prop charges	2,500.00	15,825.00	15,825.00	(13,325.00)	633.00	1,093.40
3800	Interest Earnings	35,000.00			35,000.00	0.00	0.00
Revenues		5,514,100.00	1,422,431.05	574,102.54	4,091,668.95	25.80	26.09
Account Category: Expenditures							
4555	SEWER OPERATIONS	4,750,571.00	901,450.69	95,150.58	3,849,120.31	18.98	25.28
4830	GO REVENUE BONDS	116,234.00	81,742.42	11.69	34,491.58	70.33	75.79
4970	DEPRECIATION	386,614.00	96,653.49	32,217.83	289,960.51	25.00	25.00
4990	TRANSFERS OUT	279,000.00			279,000.00	0.00	0.00
Expenditures		5,532,419.00	1,079,846.60	127,380.10	4,452,572.40	19.52	24.95
Fund 602 - SEWER FUND:							
TOTAL REVENUES		5,514,100.00	1,422,431.05	574,102.54	4,091,668.95	25.80	26.09
TOTAL EXPENDITURES		5,532,419.00	1,079,846.60	127,380.10	4,452,572.40	19.52	24.95
NET OF REVENUES & EXPENDITURES:		(18,319.00)	342,584.45	446,722.44	(360,903.45)		

COUNCIL FOR CITY OF SHOREVIEW

Balance As of 03/31/2026
 % Fiscal Year Completed: 24.66

GL Number	Description	2026 Amended Budget	YTD Balance 03/31/2026 Norm (Abnorm)	Activity For 03/31/2026 Incr (Decr)	Available Balance 03/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 603 SURFACE WATER MGMT							
Account Category: Revenues							
3420	State	0.00			0.00	0.00	100.00
3540	Community Develop.	0.00	2,450.00	700.00	(2,450.00)	100.00	100.00
3710	Utility Charges	2,454,000.00	600,234.77	250,588.46	1,853,765.23	24.46	24.90
3720	Late fees	0.00	8,221.90	2,823.39	(8,221.90)	100.00	100.00
3740	Lake Impr Dist chgs	38,000.00	5,146.44	2,309.30	32,853.56	13.54	20.11
3790	Other prop charges	8,000.00			8,000.00	0.00	0.00
3800	Interest Earnings	15,000.00			15,000.00	0.00	0.00
Revenues		2,515,000.00	616,053.11	256,421.15	1,898,946.89	24.50	26.79
Account Category: Expenditures							
4585	SURFACE WATER OPER	1,732,416.00	149,552.55	63,655.89	1,582,863.45	8.63	11.33
4590	SNAIL LAKE AUG.	62,881.00	3,460.36	1,025.70	59,420.64	5.50	5.25
4830	GO REVENUE BONDS	143,127.00	71,616.10	19.67	71,510.90	50.04	55.27
4970	DEPRECIATION	462,137.00	115,534.26	38,511.42	346,602.74	25.00	25.00
4990	TRANSFERS OUT	257,000.00			257,000.00	0.00	0.00
Expenditures		2,657,561.00	340,163.27	103,212.68	2,317,397.73	12.80	14.37
Fund 603 - SURFACE WATER MGMT:							
TOTAL REVENUES		2,515,000.00	616,053.11	256,421.15	1,898,946.89	24.50	26.79
TOTAL EXPENDITURES		2,657,561.00	340,163.27	103,212.68	2,317,397.73	12.80	14.37
NET OF REVENUES & EXPENDITURES:		(142,561.00)	275,889.84	153,208.47	(418,450.84)		

COUNCIL FOR CITY OF SHOREVIEW

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GL Number	Description	2026 Amended Budget	YTD Balance 03/31/2026 Norm (Abnorm)	Activity For 03/31/2026 Incr (Decr)	Available Balance 03/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 604 STREET LIGHT UTILITY							
Account Category: Revenues							
3710	Utility Charges	938,000.00	236,423.65	99,345.82	701,576.35	25.21	24.64
3720	Late fees	0.00	3,364.14	1,215.97	(3,364.14)	100.00	100.00
3800	Interest Earnings	10,000.00			10,000.00	0.00	0.00
Revenues		<u>948,000.00</u>	<u>239,787.79</u>	<u>100,561.79</u>	<u>708,212.21</u>	<u>25.29</u>	<u>24.68</u>
Account Category: Expenditures							
4260	STREET LIGHTING	441,789.00	76,103.09	26,483.45	365,685.91	17.23	13.71
4970	DEPRECIATION	205,076.00	51,269.01	17,089.67	153,806.99	25.00	25.00
4990	TRANSFERS OUT	60,400.00			60,400.00	0.00	0.00
Expenditures		<u>707,265.00</u>	<u>127,372.10</u>	<u>43,573.12</u>	<u>579,892.90</u>	<u>18.01</u>	<u>15.48</u>
Fund 604 - STREET LIGHT UTILITY:							
TOTAL REVENUES		948,000.00	239,787.79	100,561.79	708,212.21	25.29	24.68
TOTAL EXPENDITURES		<u>707,265.00</u>	<u>127,372.10</u>	<u>43,573.12</u>	<u>579,892.90</u>	<u>18.01</u>	<u>15.48</u>
NET OF REVENUES & EXPENDITURES:		<u>240,735.00</u>	<u>112,415.69</u>	<u>56,988.67</u>	<u>128,319.31</u>		

COUNCIL FOR CITY OF SHOREVIEW

Balance As of 03/31/2026
 % Fiscal Year Completed: 24.66

GL Number	Description	2026 Amended Budget	YTD Balance 03/31/2026 Norm (Abnorm)	Activity For 03/31/2026 Incr (Decr)	Available Balance 03/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 701 CENTRAL GARAGE FUND							
Account Category: Revenues							
3110	Current taxes	184,000.00			184,000.00	0.00	0.00
3770	Cent Garage chgs	2,004,951.00	291.96		2,004,659.04	0.01	0.09
3800	Interest Earnings	20,000.00			20,000.00	0.00	0.00
3910	Miscellaneous	0.00			0.00	0.00	100.00
3920	Sale of Asset	50,000.00	31,483.50		18,516.50	62.97	102.74
3930	Transfers In	119,400.00			119,400.00	0.00	0.00
	Revenues	2,378,351.00	31,775.46	0.00	2,346,575.54	1.34	2.79
Account Category: Expenditures							
4650	CENTRAL GARAGE OPER	947,437.00	615,155.26	494,577.15	332,281.74	64.93	54.77
4813	GO CIP BONDS	32,257.00	27,139.10		5,117.90	84.13	73.66
4970	DEPRECIATION	817,561.00	204,390.24	68,130.08	613,170.76	25.00	25.00
4990	TRANSFERS OUT	0.00			0.00	0.00	0.00
	Expenditures	1,797,255.00	846,684.60	562,707.23	950,570.40	47.11	40.82
Fund 701 - CENTRAL GARAGE FUND:							
TOTAL REVENUES		2,378,351.00	31,775.46	0.00	2,346,575.54	1.34	2.79
TOTAL EXPENDITURES		1,797,255.00	846,684.60	562,707.23	950,570.40	47.11	40.82
NET OF REVENUES & EXPENDITURES:		581,096.00	(814,909.14)	(562,707.23)	1,396,005.14		

COUNCIL FOR CITY OF SHOREVIEW

Balance As of 03/31/2026
 % Fiscal Year Completed: 24.66

GL Number	Description	2026 Amended Budget	YTD Balance 03/31/2026 Norm (Abnorm)	Activity For 03/31/2026 Incr (Decr)	Available Balance 03/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 702 STD SELF INSURANCE							
Account Category: Revenues							
3510	General Government	14,652.00	3,522.00	1,164.00	11,130.00	24.04	29.16
3800	Interest Earnings	600.00			600.00	0.00	0.00
	Revenues	15,252.00	3,522.00	1,164.00	11,730.00	23.09	27.11
Account Category: Expenditures							
4755	SHORT-TERM DISAB	12,500.00	17,912.90	7,473.09	(5,412.90)	143.30	40.86
	Expenditures	12,500.00	17,912.90	7,473.09	(5,412.90)	143.30	40.86
Fund 702 - STD SELF INSURANCE:							
TOTAL REVENUES		15,252.00	3,522.00	1,164.00	11,730.00	23.09	27.11
TOTAL EXPENDITURES		12,500.00	17,912.90	7,473.09	(5,412.90)	143.30	40.86
NET OF REVENUES & EXPENDITURES:		2,752.00	(14,390.90)	(6,309.09)	17,142.90		

COUNCIL FOR CITY OF SHOREVIEW

Balance As of 03/31/2026
 % Fiscal Year Completed: 24.66

GL Number	Description	2026 Amended Budget	YTD Balance 03/31/2026 Norm (Abnorm)	Activity For 03/31/2026 Incr (Decr)	Available Balance 03/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 703 LIABILITY CLAIMS							
Account Category: Revenues							
3800	Interest Earnings	2,500.00			2,500.00	0.00	0.00
3910	Miscellaneous	15,000.00	3,209.94		11,790.06	21.40	44.79
Revenues		17,500.00	3,209.94	0.00	14,290.06	18.34	38.39
Account Category: Expenditures							
4740	INSURANCE CLAIMS	32,000.00			32,000.00	0.00	105.23
Expenditures		32,000.00	0.00	0.00	32,000.00	0.00	105.23
Fund 703 - LIABILITY CLAIMS:							
TOTAL REVENUES		17,500.00	3,209.94	0.00	14,290.06	18.34	38.39
TOTAL EXPENDITURES		32,000.00	0.00	0.00	32,000.00	0.00	105.23
NET OF REVENUES & EXPENDITURES:		(14,500.00)	3,209.94	0.00	(17,709.94)		
Report Totals:							
TOTAL REVENUES - ALL FUNDS		44,973,760.00	5,772,266.58	2,012,275.61	39,201,493.42	12.83	13.23
TOTAL EXPENDITURES - ALL FUNDS		43,589,170.00	9,247,777.70	3,270,548.98	34,341,392.30	21.22	21.93
NET OF REVENUES & EXPENDITURES:		1,384,590.00	(3,475,511.12)	(1,258,273.37)	4,860,101.12		

**City of Shoreview
Portfolio Management
Portfolio Summary
March 31, 2026**

Investments	Par Value	Market Value	Book Value	% of Portfolio	Term	Days to Maturity	YTM 360 Equiv.	YTM 365 Equiv.
Negotiable CDs Monthly	2,676,000.00	2,616,671.99	2,655,176.44	5.24	1,832	499	2.354	2.386
Negotiable CDs SA	986,000.00	978,766.98	981,107.52	1.93	1,817	361	2.048	2.077
Federal Farm Credit Bank	1,243,000.00	1,162,784.43	1,172,739.60	2.31	1,945	1,086	2.882	2.922
Federal Home Loan Bank	900,000.00	871,324.85	882,710.00	1.74	2,127	1,343	3.481	3.529
Tax Exempt Municipal Bonds	2,030,000.00	1,985,315.68	2,049,994.75	4.04	2,579	773	3.229	3.274
Taxable Municipal Bonds	26,560,000.00	25,863,428.12	25,387,672.90	50.06	1,639	947	3.861	3.914
Taxable Municipal Bonds disc cost	2,015,000.00	1,708,080.64	1,658,127.70	3.27	2,115	1,361	3.343	3.389
Treasury Coupon Securities	2,500,000.00	2,470,961.00	2,442,050.47	4.82	745	472	3.761	3.813
Certificates of Deposit - Bank	3,128,000.00	3,142,167.72	3,128,000.00	6.17	1,465	791	4.268	4.327
Money Market Account	776,960.12	776,960.12	776,960.12	1.53	1	1	0.086	0.087
4M/RBC	9,401,802.22	9,401,802.22	9,401,802.22	18.54	1	1	0.000	0.000
Pass Through Securities (GNMA/CMO)	198,588.64	187,689.30	175,750.95	0.35	1,337	700	8.029	8.140
Investments	52,415,350.98	51,165,953.05	50,712,092.67	100.00%	1,338	705	2.936	2.977
Cash and Accrued Interest								
Accrued Interest at Purchase		5,730.07	5,730.07					
Subtotal		5,730.07	5,730.07					
Total Cash and Investments	52,415,350.98	51,171,683.12	50,717,822.74		1,338	705	2.936	2.977
Total Earnings	March 31	Month Ending						
Current Year		140,178.16						
Average Daily Balance		50,680,371.96						
Effective Rate of Return		3.26%						

Travis Byrne, Assistant Finance Director

Reporting period 03/01/2026-03/31/2026

Run Date: 04/03/2026 - 08:14

No fiscal year history available

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**City of Shoreview
Portfolio Management
Portfolio Details - Investments
March 31, 2026**

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CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 360	YTM 365	Days to Maturity	Maturity Date
Negotiable CDs Monthly												
32022RSG3	1439	1st Financial Bank USA		08/01/2022	249,000.00	247,100.63	249,000.00	3.300	3.209	3.254	488	08/02/2027
01025RAG4	1515	Alabama Credit Union		07/01/2024	248,000.00	248,629.42	248,000.00	5.000	4.932	5.000	82	06/22/2026
15118RWN3	1404	Celtic Bank		09/30/2021	249,000.00	239,476.00	249,000.00	1.050	1.036	1.050	547	09/30/2027
15964EAB7	1389	Charis Bank		02/24/2021	249,000.00	242,026.76	249,000.00	0.700	0.691	0.700	329	02/24/2027
23344RAE7	1441	Dr.Bank/DarienRowayton Bridgpr		09/09/2022	249,000.00	248,678.79	249,000.00	3.600	3.551	3.601	69	06/09/2026
335857CM8	1407	First Oklahoma Bank		11/17/2021	200,000.00	194,849.20	193,986.00	0.550	1.135	1.151	289	01/15/2027
44329M5N9	1576	HSBC Bank NA		12/02/2025	249,000.00	236,208.37	240,299.94	3.000	3.600	3.650	2,067	11/28/2031
538036NR1	1390	Live Oak Banking Co		02/26/2021	245,000.00	231,986.83	245,000.00	1.000	0.987	1.001	695	02/25/2028
66736ABW8	1415	Northwest Bank		12/20/2021	240,000.00	231,303.36	234,264.00	0.850	1.283	1.300	446	06/21/2027
84338CQ1	1455	SOUTHERN BK POPLAR BLUFF MO		05/17/2023	249,000.00	249,000.00	249,000.00	4.350	4.294	4.354	411	05/17/2027
90348JM72	1399	UBS Bank USA		07/19/2021	249,000.00	247,412.63	248,626.50	0.850	0.870	0.882	76	06/16/2026
Subtotal and Average			2,655,176.44		2,676,000.00	2,616,671.99	2,655,176.44		2.354	2.386	499	
Negotiable CDs SA												
14042RWD9	1460	CAPITAL ONE NATL ASSN VA		06/07/2023	244,000.00	248,392.00	244,000.00	4.450	4.394	4.455	798	06/07/2028
856285A27	1416	State Bank of India		12/30/2021	248,000.00	243,417.95	248,000.00	1.350	1.332	1.351	273	12/30/2026
61768U3M7	1421	Morgan Stanley Private Bank		01/25/2022	246,000.00	241,152.57	241,355.52	1.100	1.481	1.501	265	12/22/2026
795451AB9	1400	Sallie Mae Bank, Salt Lake Cit		07/23/2021	248,000.00	245,804.46	247,752.00	1.000	1.007	1.021	111	07/21/2026
Subtotal and Average			1,044,075.26		986,000.00	978,766.98	981,107.52		2.048	2.077	361	
Federal Farm Credit Bank												
31422XY2	1500	Federal Agricultural Mtg Corp		02/28/2024	243,000.00	241,466.43	237,459.60	4.170	4.600	4.664	1,149	05/24/2029
3133ENKG4	1420	Federal Farm Credit Bank		01/11/2022	500,000.00	491,117.00	500,000.00	1.470	1.450	1.470	285	01/11/2027
3133EL5G5	1574	Federal Farm Credit Bank		11/26/2025	500,000.00	430,201.00	435,280.00	1.125	3.590	3.640	1,973	08/26/2031
Subtotal and Average			1,172,739.60		1,243,000.00	1,162,784.43	1,172,739.60		2.882	2.922	1,086	
Federal Home Loan Bank												
3130APN43	1405	Federal Home Loan Bank		11/05/2021	250,000.00	247,780.25	251,000.00	2.250	1.485	1.506	209	10/27/2026
3130AXQR2	1517	Federal Home Loan Bank		07/01/2024	400,000.00	403,003.60	406,800.00	5.050	4.673	4.738	1,696	11/22/2030
3130ANQZ6	1575	Federal Home Loan Bank		11/28/2025	250,000.00	220,541.00	224,910.00	1.650	3.551	3.600	1,972	08/25/2031
Subtotal and Average			882,710.00		900,000.00	871,324.85	882,710.00		3.481	3.529	1,343	
Tax Exempt Municipal Bonds												
13063C4N7	1349	California St for PGP		03/25/2020	500,000.00	504,351.00	572,955.00	5.000	2.466	2.500	122	08/01/2026
64972H5H1	1531	New York NY Transitional		08/19/2024	195,000.00	184,385.96	178,019.40	1.570	3.945	4.000	836	07/15/2028
690564QU6	1248	Owatonna MN Indpt Sch Dist		03/01/2016	500,000.00	500,077.50	518,805.00	3.000	2.633	2.669	1,037	02/01/2029
76913CBC2	1536	Riverside CA Txble		12/04/2024	320,000.00	314,191.36	309,273.60	3.070	4.142	4.200	685	02/15/2028
923078CZ0	1530	Ventura Cty CA FIN Auth		08/19/2024	515,000.00	482,309.86	470,941.75	2.162	3.945	4.000	1,310	11/01/2029

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**City of Shoreview
Portfolio Management
Portfolio Details - Investments
March 31, 2026**

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CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 360	YTM 365	Days to Maturity	Maturity Date
Subtotal and Average			2,049,994.75		2,030,000.00	1,985,315.68	2,049,994.75		3.229	3.274	773	
Taxable Municipal Bonds												
011338YZ7	1535	Alamo Heights ISD		09/26/2024	110,000.00	112,290.09	115,021.50	5.000	3.492	3.540	671	02/01/2028
032556FE7	1555	Anaheim HSG		07/15/2025	245,000.00	226,585.31	223,964.30	2.273	4.064	4.120	1,644	10/01/2030
796181AF2	1528	San Anselmo CA Rev		08/19/2024	200,000.00	193,167.00	184,490.00	1.378	4.143	4.200	487	08/01/2027
037028VH7	1392	Antietam PA Sch Dist		03/30/2021	385,000.00	367,567.59	389,812.50	1.750	1.539	1.561	731	04/01/2028
05028XAF1	1520	Auburn CA		07/09/2024	140,000.00	133,397.46	126,229.60	1.813	4.537	4.600	792	06/01/2028
080495HR8	1512	Belmont-Redwood CA		06/25/2024	350,000.00	331,124.85	309,571.50	1.477	4.537	4.600	853	08/01/2028
087365UW0	1507	Bethlehem PA Area SD		05/30/2024	385,000.00	384,792.87	374,385.55	3.764	5.050	5.120	122	08/01/2026
102475KW9	1571	Bowie MD		11/26/2025	100,000.00	111,502.60	113,331.00	7.000	3.758	3.810	1,552	07/01/2030
111746JA2	1472	Brockton Mass Txble		11/21/2023	110,000.00	108,446.58	99,256.30	1.618	5.168	5.240	214	11/01/2026
119174AK6	1566	Buena Park CA Taxable		11/25/2025	400,000.00	355,541.20	362,472.00	1.970	3.797	3.850	1,917	07/01/2031
122632FJ6	1463	BURR RIDGE IL PARK DIST		10/13/2023	140,000.00	133,885.92	119,574.00	1.250	5.227	5.300	579	11/01/2027
13034AM31	1567	California St Infrastructure		11/25/2025	185,000.00	167,244.26	168,988.25	1.680	3.381	3.427	1,644	10/01/2030
13063DMB1	1474	California St for PGP		11/21/2023	250,000.00	243,351.75	228,415.00	3.050	4.833	4.900	1,096	04/01/2029
13063DGC6	1494	California St for PGP		12/22/2023	130,000.00	129,030.46	126,366.50	3.500	4.162	4.220	731	04/01/2028
13063EGV2	1565	California St for PGP		11/25/2025	145,000.00	150,246.97	153,657.95	5.000	3.768	3.820	1,948	08/01/2031
13281NZB1	1365	Camden Cnty N J Impt Auth Rev		09/10/2020	215,000.00	213,304.08	217,666.00	1.219	0.987	1.000	105	07/15/2026
139501SA9	1538	Cape May County NJ Taxable GO		12/17/2024	125,000.00	115,144.00	110,385.00	1.550	4.241	4.300	1,263	09/15/2029
150528K22	1514	Cedar Rapids IA		06/25/2024	150,000.00	142,936.80	134,107.50	1.700	4.616	4.680	792	06/01/2028
170016E21	1495	Chippewa Valley MI Sch Dist		12/22/2023	160,000.00	154,831.68	148,041.60	2.287	4.123	4.180	761	05/01/2028
184541CW8	1545	Clear Creek ISD		12/18/2024	250,000.00	257,635.00	255,915.00	5.000	4.310	4.370	1,051	02/15/2029
186054KC5	1560	Cleveland Cnty ISD No 2		10/07/2025	115,000.00	117,330.71	118,238.40	5.000	3.014	3.056	700	03/01/2028
19648FQF4	1551	Colorado State Health Fac Auth		05/21/2025	270,000.00	261,709.38	259,618.50	3.161	4.093	4.150	1,249	09/01/2029
20775HGG2	1461	Connecticut ST HSG FIN		06/26/2023	240,000.00	231,635.52	211,226.40	1.551	4.537	4.600	593	11/15/2027
21969AAF9	1486	Corona Rev Txbl		11/30/2023	140,000.00	136,618.72	126,180.60	1.683	4.716	4.782	395	05/01/2027
21969AAH5	1498	Corona Rev Txbl		02/08/2024	155,000.00	145,613.20	137,080.45	2.042	4.488	4.550	1,126	05/01/2029
216057FF1	1380	Cook Cnty Ill Cmnty College		12/30/2020	500,000.00	485,749.50	510,910.00	1.450	1.082	1.097	426	06/01/2027
215219NC6	1580	Cook County School District IL		12/16/2025	500,000.00	440,542.50	450,070.00	2.100	3.945	4.000	2,070	12/01/2031
219764SB4	1542	Corona-Norco CA Sch Dist		12/18/2024	235,000.00	229,953.61	223,170.10	2.300	4.290	4.350	487	08/01/2027
222367FS8	1388	Countryside Ill Taxable GO Ref		02/10/2021	400,000.00	391,712.80	405,280.00	1.171	0.927	0.940	275	01/01/2027
242015HV0	1533	DeWitt Ford ETC Cty		09/06/2024	275,000.00	261,390.53	255,791.25	2.000	3.748	3.800	975	12/01/2028
25477GQU2	1553	District of Columbia Taxble Re		06/23/2025	285,000.00	271,761.18	267,307.20	2.632	4.044	4.100	1,430	03/01/2030
260888AG7	1525	Downey CA Rev Oblig		07/29/2024	300,000.00	278,333.40	264,474.00	1.750	4.438	4.500	1,157	06/01/2029
292521GT2	1502	Encinitas CA Public Fing Auth		03/05/2024	125,000.00	115,571.88	109,052.50	1.840	4.680	4.745	1,279	10/01/2029
299216JN2	1523	Evansdale IA Txble		07/24/2024	135,000.00	123,174.14	115,130.70	1.200	4.557	4.620	1,157	06/01/2029
358776TE2	1584	Frisco TX GO		03/10/2026	800,000.00	775,877.60	788,616.00	3.550	3.768	3.820	2,146	02/15/2032
377136QV1	1391	Glassboro NJ Ref Taxable GO		03/11/2021	460,000.00	450,599.90	469,503.60	1.375	0.996	1.010	289	01/15/2027
384540LR9	1473	Grafton WI Sch Dist		11/21/2023	1,000,000.00	994,527.00	920,250.00	1.320	4.912	4.980	0	04/01/2026

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**City of Shoreview
Portfolio Management
Portfolio Details - Investments
March 31, 2026**

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CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 360	YTM 365	Days to Maturity	Maturity Date
Taxable Municipal Bonds												
3926418D1	1548	Green Bay WI		12/19/2024	105,000.00	97,558.76	93,213.75	1.450	4.290	4.350	1,096	04/01/2029
4067927J4	1543	Hamden CT		12/18/2024	500,000.00	499,308.00	496,005.00	3.960	4.221	4.279	501	08/15/2027
4067927K1	1544	Hamden CT		12/18/2024	520,000.00	518,202.36	514,940.40	4.031	4.261	4.320	867	08/15/2028
41419QFB2	1570	Harris County Texas		11/26/2025	280,000.00	253,366.68	253,904.00	2.000	3.896	3.950	1,826	04/01/2031
422002QR9	1497	Hazelton Area Sch Dist		02/02/2024	500,000.00	489,144.50	459,570.00	1.470	4.241	4.300	334	03/01/2027
428061EG6	1436	Hesperia CA Unif		07/18/2022	150,000.00	144,513.60	135,519.00	2.039	3.945	4.000	671	02/01/2028
44372REA2	1375	Hudson Cnty NJ Impt Auth Rev		09/17/2020	450,000.00	442,392.75	453,109.50	1.116	0.986	1.000	228	11/15/2026
446201AK1	1568	Huntington Beach Taxable		11/26/2025	140,000.00	127,388.10	130,837.00	2.450	3.718	3.770	1,901	06/15/2031
492062HQ0	1573	Kerens Tx Ind Sch Dist		11/26/2025	325,000.00	338,838.83	344,077.50	5.000	3.699	3.750	1,781	02/15/2031
513804KQ6	1403	Lancaster CA Sch Dist		08/31/2021	240,000.00	232,307.28	244,039.20	1.425	1.115	1.130	487	08/01/2027
516228RW5	1496	L'Anse Cruese MI		12/22/2023	110,000.00	105,322.69	98,982.40	1.643	4.123	4.180	761	05/01/2028
504678CY7	1581	La Salle Cty TX		12/04/2025	140,000.00	138,715.50	143,549.00	4.390	4.020	4.076	1,795	03/01/2031
53820AAG9	1526	Livermore CA		07/29/2024	240,000.00	229,892.64	218,599.20	1.722	4.438	4.500	671	02/01/2028
5370962L2	1583	Little Elm TX ISD		03/10/2026	430,000.00	404,519.49	407,906.60	2.481	3.699	3.750	1,597	08/15/2030
549188Z52	1572	Lubbock Texas		11/26/2025	100,000.00	91,208.90	91,989.00	1.604	3.620	3.670	1,416	02/15/2030
558770DX8	1475	Madras Txble		11/21/2023	300,000.00	293,592.00	267,831.00	1.507	5.218	5.291	334	03/01/2027
557106DA6	1552	Madison County Ill Cmnty High		06/05/2025	100,000.00	101,962.20	101,206.00	4.950	4.634	4.698	1,705	12/01/2030
56781RKV8	1465	MARIN CA CMNTY CLG DIST		10/13/2023	375,000.00	361,906.50	322,702.50	1.173	5.198	5.270	487	08/01/2027
57582RK96	1414	Massachusetts St		12/17/2021	300,000.00	295,070.40	295,563.00	0.986	1.282	1.300	214	11/01/2026
57582RL38	1478	Massachusetts St		11/24/2023	250,000.00	234,307.50	212,705.00	1.370	4.734	4.800	945	11/01/2028
57600KW2	1488	Massachusetts St		12/20/2023	250,000.00	253,824.25	258,540.00	5.468	4.340	4.400	440	06/15/2027
562784AJ7	1485	Manhattan Beach Txble		11/30/2023	155,000.00	146,127.49	134,484.20	2.021	4.932	5.000	1,006	01/01/2029
603891GQ9	1527	Minneota MN ISD 414		08/15/2024	355,000.00	380,399.90	392,516.40	6.000	3.784	3.836	1,402	02/01/2030
60416TKW7	1511	Minnesota Housing Fin Auth		06/24/2024	305,000.00	292,047.57	276,994.90	1.650	4.327	4.387	640	01/01/2028
611322JD1	1524	Monroe Twp NJ		07/24/2024	525,000.00	491,248.80	465,039.75	1.735	4.448	4.510	1,065	03/01/2029
6041954W4	1577	Minnetonka ISD		12/04/2025	500,000.00	447,805.00	455,000.00	1.700	3.579	3.629	1,767	02/01/2031
607802CB9	1487	Modesto CA Wstwr Rev		12/20/2023	175,000.00	172,271.23	159,209.75	1.202	4.578	4.642	214	11/01/2026
61580MAN1	1554	Moore Norman Tech Ctr		07/10/2025	350,000.00	426,419.35	433,184.50	10.000	4.537	4.600	1,552	07/01/2030
58985FAH6	1559	Meridian Village Metro Dist No		10/07/2025	650,000.00	664,522.30	671,196.50	4.750	3.837	3.890	1,340	12/01/2029
650818EH6	1363	Newburgh City NY Taxable Ref		08/07/2020	370,000.00	368,916.64	393,791.00	2.496	1.332	1.350	75	06/15/2026
643154FY8	1443	New Caney Tex Indpt Sch Dist		09/23/2022	200,000.00	204,232.00	206,920.00	5.000	4.216	4.274	685	02/15/2028
64966QSE1	1447	New York, NY Taxable GO Bds		10/28/2022	280,000.00	264,732.72	230,434.40	1.623	5.150	5.222	853	08/01/2028
64966ML64	1557	New York, NY Taxable GO Bds		09/05/2025	750,000.00	739,293.75	750,000.00	3.930	3.875	3.929	1,705	12/01/2030
64990FB78	1561	NY St Dorm Auth		11/05/2025	300,000.00	272,242.80	277,626.00	2.269	3.768	3.820	1,809	03/15/2031
64971WF96	1521	New York NY Transitional		07/11/2024	500,000.00	495,682.00	479,235.00	2.860	4.537	4.600	306	02/01/2027
69511AAU8	1483	Pacifica CA Pension Obl		11/22/2023	205,000.00	202,028.32	189,727.50	2.860	5.820	5.901	426	06/01/2027
704420EQ7	1513	Payne County OK ISD		06/25/2024	500,000.00	506,880.00	506,290.00	5.250	4.705	4.770	395	05/01/2027
72178JAH6	1503	Pima County AZ		03/13/2024	125,000.00	116,540.75	110,268.75	1.764	4.290	4.350	1,126	05/01/2029

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CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 360	YTM 365	Days to Maturity	Maturity Date
Taxable Municipal Bonds												
72178JAG8	1537	Pima County AZ		12/17/2024	250,000.00	237,702.00	229,290.00	1.588	4.192	4.250	761	05/01/2028
778017QR7	1477	Roseville Comnty Schs		11/21/2023	185,000.00	169,775.98	150,841.60	1.747	4.936	5.005	1,491	05/01/2030
76913CBH1	1549	Riverside CA Txble		12/20/2024	300,000.00	289,042.80	281,817.00	3.170	4.438	4.500	1,416	02/15/2030
797683HJ1	1464	SAN FRANCISCO CA CMNTY CLG DIS		10/13/2023	400,000.00	397,874.40	361,180.00	1.330	5.198	5.270	75	06/15/2026
798189RY4	1508	San Jose CA Evergreen		05/30/2024	100,000.00	98,856.70	91,767.00	1.205	5.050	5.120	153	09/01/2026
798189SA5	1522	San Jose CA Evergreen		07/24/2024	375,000.00	354,767.25	335,981.25	1.676	4.419	4.480	884	09/01/2028
799381AF5	1518	San Ramon Taxable Rev Bds		07/02/2024	250,000.00	243,189.00	229,585.00	1.700	4.586	4.650	456	07/01/2027
797055DM9	1484	San Buenaventura Ref		11/22/2023	145,000.00	142,267.62	129,614.05	1.319	4.981	5.050	275	01/01/2027
797010NA9	1529	San Buenaventura Ref		08/19/2024	275,000.00	265,545.78	255,106.50	1.700	4.142	4.200	548	10/01/2027
840058UZ2	1490	South San Fran Sch Dist		12/21/2023	270,000.00	262,536.12	247,201.20	1.852	4.176	4.234	518	09/01/2027
792897MZ0	1437	St. Paul MN Indep Sch Dist 625		07/19/2022	125,000.00	123,659.38	120,381.25	2.514	3.354	3.400	306	02/01/2027
889294RW6	1556	Toledo OH SD		08/06/2025	680,000.00	704,024.40	712,252.40	5.000	3.945	4.000	1,705	12/01/2030
958480YH2	1579	Western Iowa Tech		12/16/2025	415,000.00	367,561.77	370,470.50	1.700	3.847	3.900	1,887	06/01/2031
938429S57	1539	Wash County OR Sch Dist		12/18/2024	240,000.00	236,652.48	231,732.00	3.220	4.241	4.300	806	06/15/2028
962727NZ2	1466	WHEATON IL		10/13/2023	80,000.00	78,641.68	70,868.00	1.310	5.237	5.310	244	12/01/2026
975237FZ6	1550	Winona MN ISD 861		05/06/2025	310,000.00	302,469.17	299,326.70	3.000	4.162	4.220	1,037	02/01/2029
Subtotal and Average			25,185,380.10		26,560,000.00	25,863,428.12	25,387,672.90		3.861	3.914	947	
Taxable Municipal Bonds disc cost												
018106UW2	1396	Allen Tex Indpt Sch Dist		05/27/2021	500,000.00	483,155.50	466,945.00	1.139	1.199	1.216	320	02/15/2027
235218M43	1569	City of Dallas TX		11/26/2025	1,000,000.00	766,416.00	776,000.00	3.549	4.119	4.176	2,146	02/15/2032
264471LW1	1499	Duluth MN Indep Sch Dist #709		02/08/2024	515,000.00	458,509.14	415,182.70	3.776	4.303	4.363	1,065	03/01/2029
Subtotal and Average			1,658,127.70		2,015,000.00	1,708,080.64	1,658,127.70		3.343	3.389	1,361	
Treasury Coupon Securities												
9128286S4	1540	U.S. Treasury		12/18/2024	500,000.00	499,457.00	487,980.00	2.375	4.143	4.201	29	04/30/2026
91282CCF6	1541	U.S. Treasury		12/18/2024	500,000.00	497,480.50	475,965.00	0.750	4.143	4.200	60	05/31/2026
91282CND9	1562	U.S. Treasury		11/06/2025	500,000.00	499,297.00	502,207.03	3.750	3.516	3.565	775	05/15/2028
91282CMW8	1563	U.S. Treasury		11/06/2025	500,000.00	499,277.50	502,148.44	3.750	3.515	3.564	745	04/15/2028
91282CBS9	1564	U.S. Treasury		11/06/2025	500,000.00	475,449.00	473,750.00	1.250	3.504	3.553	730	03/31/2028
Subtotal and Average			2,442,050.47		2,500,000.00	2,470,961.00	2,442,050.47		3.761	3.813	472	
Certificates of Deposit - Bank												
33610RVF7	1510	First Premier Bank		06/05/2024	243,000.00	243,000.00	243,000.00	4.600	4.537	4.600	796	06/05/2028
052392DF1	1532	Austin Telco Fed CU		08/21/2024	249,000.00	249,658.36	249,000.00	4.200	4.142	4.200	324	02/19/2027
062119BU5	1454	BANK FIVE NINE OCONOMOWOC WIS		05/12/2023	249,000.00	250,376.97	249,000.00	4.400	4.340	4.400	406	05/12/2027
05580AY32	1453	BMW		04/14/2023	244,000.00	243,998.29	244,000.00	4.550	4.488	4.550	13	04/14/2026
06652CHR5	1504	BankWest SD		04/12/2024	248,000.00	252,260.64	248,000.00	4.650	4.586	4.650	1,107	04/12/2029

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**City of Shoreview
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CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 360	YTM 365	Days to Maturity	Maturity Date
Certificates of Deposit - Bank												
254673Z74	1448	Discover Bank		11/15/2022	243,000.00	248,571.02	243,000.00	5.000	4.932	5.000	593	11/15/2027
38151PDE8	1582	Goldman Sachs Bank		12/02/2025	245,000.00	245,000.00	245,000.00	3.750	3.699	3.750	1,706	12/02/2030
59774QLN0	1534	Midland States Bank		09/24/2024	182,000.00	182,000.00	182,000.00	3.500	3.452	3.500	723	03/24/2028
60685BRZ6	1505	Mizrahi Tefahot Bank		04/10/2024	240,000.00	240,000.00	240,000.00	4.300	4.241	4.300	1,436	03/07/2030
62847NEG7	1501	MVB BK INC FAIRMONT WV		01/31/2024	248,000.00	248,000.00	248,000.00	4.250	4.192	4.250	303	01/29/2027
83088XAT5	1558	Skyone Fed CU		09/12/2025	249,000.00	249,068.97	249,000.00	4.100	4.044	4.100	72	06/12/2026
84287PJA1	1462	SOUTHERN FIRST BK NA GREENVILL		10/17/2023	243,000.00	247,310.82	243,000.00	4.900	4.833	4.900	747	04/17/2028
92512KBB8	1578	Versabank USA		12/12/2025	245,000.00	242,922.65	245,000.00	3.850	3.797	3.850	2,081	12/12/2031
Subtotal and Average			3,190,709.68		3,128,000.00	3,142,167.72	3,128,000.00		4.268	4.327	791	
Money Market Account												
85473003	WF Reserve	Allspring 100% Treasury MMKT		06/30/2022	0.00	0.00	0.00		0.000	0.000	1	
85473001	WF Rntl Pymt	Allspring 100% Treasury MMKT		06/30/2022	0.00	0.00	0.00		0.000	0.000	1	
608919718	Oppenheimer	Federated Hermes Government Ob		07/01/2022	740,906.88	740,906.88	740,906.88		0.000	0.000	1	
31846V336	Moreton	First American Government Obli		07/01/2022	36,053.24	36,053.24	36,053.24	1.870	1.844	1.870	1	
Subtotal and Average			999,591.77		776,960.12	776,960.12	776,960.12		0.086	0.087	1	
4M/RBC												
RBC316	RBC MMKT	IntraFi Network Deposits		07/01/2022	1,521,062.48	1,521,062.48	1,521,062.48		0.000	0.000	1	
4M 2020 IMP BDS	4M 2020 Imp	Minnesota Municipal Money Mkt		07/01/2022	0.00	0.00	0.00		0.000	0.000	1	
4M 2022A GO BDS	4M 2022A GO	Minnesota Municipal Money Mkt		07/19/2022	0.00	0.00	0.00		0.000	0.000	1	
4M 2024A GO BDS	4M 2024A GO	Minnesota Municipal Money Mkt		12/12/2024	0.00	0.00	0.00		0.000	0.000	1	
4M 2025A GO BDS	4M 2025A GO	Minnesota Municipal Money Mkt		05/15/2025	3,054.77	3,054.77	3,054.77		0.000	0.000	1	
4M ATM	4M ATM	Minnesota Municipal Money Mkt		07/01/2022	2,405.35	2,405.35	2,405.35		0.000	0.000	1	
4M GENERAL	4M General	Minnesota Municipal Money Mkt		07/01/2022	7,875,279.18	7,875,279.18	7,875,279.18		0.000	0.000	1	
4M HOCKEY ASSN	4M Hockey As	Minnesota Municipal Money Mkt		07/01/2022	0.00	0.00	0.00		0.000	0.000	1	
4M TIF #1	4M TIF #1	Minnesota Municipal Money Mkt		07/01/2022	0.00	0.00	0.00		0.000	0.000	1	
4M TIF #4	4M TIF #4	Minnesota Municipal Money Mkt		07/01/2022	0.44	0.44	0.44		0.000	0.000	1	
Subtotal and Average			9,217,727.56		9,401,802.22	9,401,802.22	9,401,802.22		0.000	0.000	1	
Pass Through Securities (GNMA/CMO)												
3140LBSE4	1519	Federal National Mtg Assn		07/03/2024	198,588.64	187,689.30	175,750.95	1.090	8.029	8.140	700	03/01/2028
Subtotal and Average			182,088.63		198,588.64	187,689.30	175,750.95		8.029	8.140	700	

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**City of Shoreview
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Portfolio Details - Investments
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CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 360	YTM 365	Days to Maturity
Total and Average			50,680,371.96		52,415,350.98	51,165,953.05	50,712,092.67		2.936	2.977	705

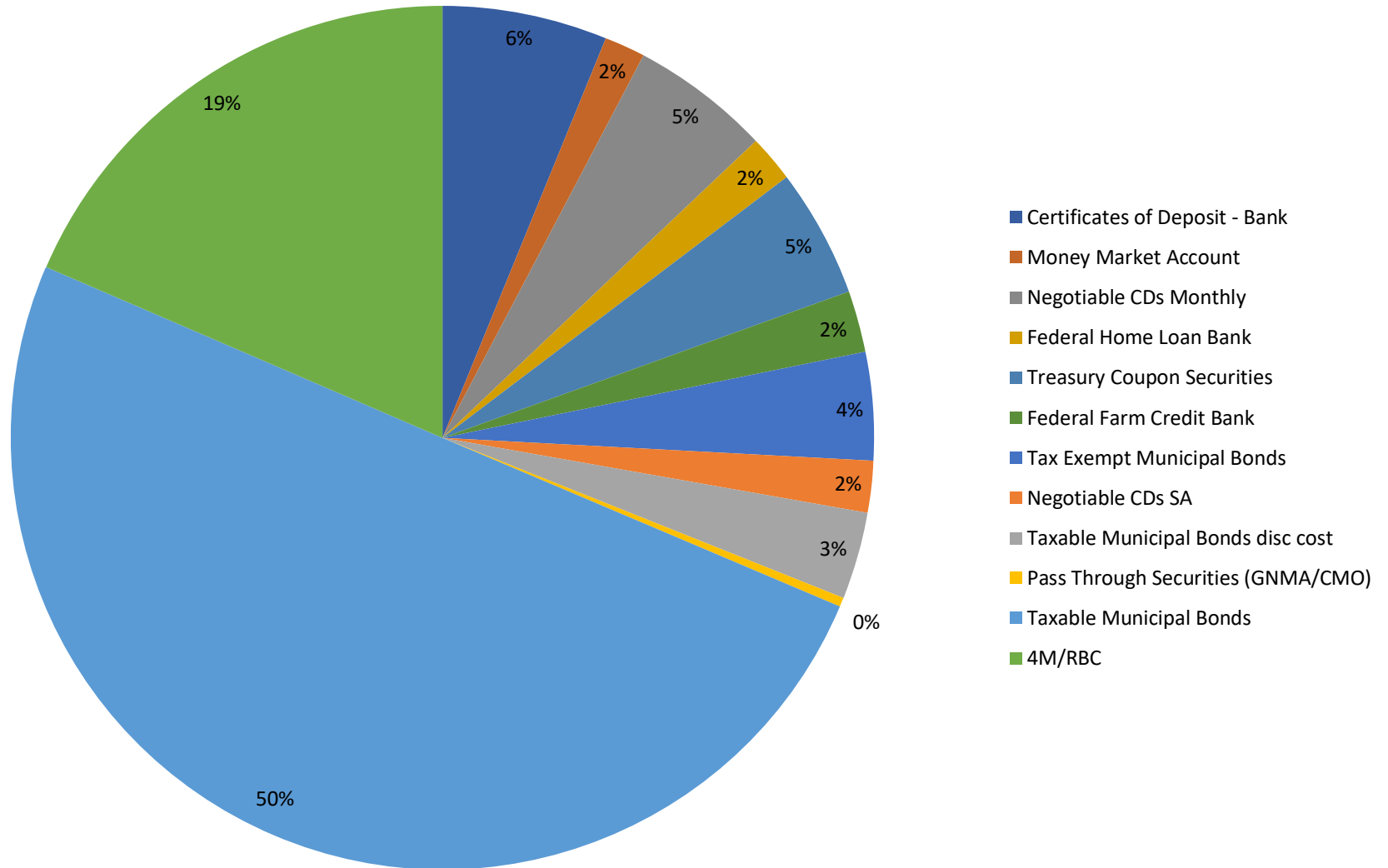
**City of Shoreview
Portfolio Management
Portfolio Details - Cash
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CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 360	YTM 365	Days to Maturity
Average Balance			0.00	Accrued Interest at Purchase		5,730.07	5,730.07				0
				Subtotal		5,730.07	5,730.07				
Total Cash and Investments			50,680,371.96		52,415,350.98	51,171,683.12	50,717,822.74		2.936	2.977	705

City of Shoreview
Portfolio Management
Portfolio Summary
Book Value by Investment Type

City of Shoreview



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Monthly parks and recreation report

To: Mayor and City Councilmembers
From: Steve Benoit, Parks and Recreation Director
Date: April 13, 2026

Department updates

The parks and recreation department is excited to welcome Ryan Hentges to the team as a part-time regular recreation program coordinator. Ryan has a B.S. in Sports Management and has worked in a variety of recreation related positions in other cities such as Blaine, Eagan, and Maple Grove. This position was added in 2026 to allow for continued growth in the recreation team. Ryan will be overseeing the operations of Kids Care drop-in child care, as well as focusing on new teen initiatives. This change will also allow one of the recreation supervisors time to expand the department's inclusion services for recreation programs, and also develop new adaptive program offerings to meet the needs of the community.

Bobby Theisen Park Redevelopment Project

The Bobby Theisen Park grand opening event will be held on Saturday, May 2 from 9:30 am - noon. This event will include a ribbon cutting ceremony, activities for kids, an open house for people to visit the new park building, information about rental opportunities, and food trucks.

Work continued on the final touches for the park including assembling the tables for the pickleball courts, placing trash and recycling containers throughout the park, installation of the EV charging stations, and landscape work.

Community Center update

Memberships/Daily Visits/Rentals

March is historically a busy month at the community center due to several school district's spring break. This year was no different! There were 29,714 member visits and 17,650 daily passes sold in the month. The busiest day of the month occurred on Saturday, March 14 when there were 908 member check-in's and 1,115 daily passes sold, for a total of 2,023 visitors.

Although the weather remained inconsistent throughout the month, the demand for pool entrance on Saturday's remained unchanged. Even on one of the warmest days of the month, the pool was at capacity. With the increase in spring break visitors, community center staff kept busy monitoring wristband checks and policy enforcement.

Drop-in pickleball attendance remained steady in March, and drop-in volleyball continues to see approximately 8 - 12 players during the week.

Membership sales and renewals kept the membership office traffic steady. There were over 400 memberships sold, with resident family prepaid memberships being the most popular option, followed closely by non-resident family prepaid memberships. Seasonal membership sales decreased in March, which is typical each year as people anticipate the coming warmer temperatures. The largest membership revenue increase came from SilverSneakers. The increase in this type of membership has nearly doubled the monthly revenue expectations from 2025.

There were 170 rental calls, 38 tours provided, and countless emails inquiring about rental opportunities. In March, there were 14 different corporate rentals, including one new renter, The Center for Energy and Environment. All of the indoor playground party rental options were filled in March, including nine exclusive party rentals and nine playground party area rentals.

Aquatics

The Bamboo Bay Egg Hunt was held on March 29, and had 78 youth and 95 adults in attendance. During the event, kids hunted for eggs in the Bamboo Bay pool area and received a prize bag after turning in the eggs. The Easter bunny also made an appearance for photos with the families.

Custom private swim instructors are all at capacity with their lesson availability. There has been a 78% increase in custom private swim lesson clients comparing January - March of 2025 to 2026. The aquatics team continues to work with HR to recruit additional instructors so that we are able to offer more lessons.

Winter swim lessons concluded in March. There were 473 participants between group lessons and regular private lessons. The spring session will begin on April 4. A new time frame was added this year to offer lessons from 11:50 am - 12:30 pm on Saturdays. During this time, one lap lane will be left in the pool to hold swim lessons, but Tropics will remain open for members and pool parties.

March was the beginning of spring break season across the Twin Cities metro area. Each year, the community center extends waterpark hours to provide a safe and fun place for families to enjoy during their spring break. This year, there were 15 weekdays where the waterpark was open additional hours. During this time, several groups also booked field trips to use the waterparks.

Cabana rentals and field trips increased in March 2026 compared to 2025. Field trips more than doubled and there were over 10 additional cabana rentals this year. Bamboo Bay exclusive rentals remained steady compared to last year, but we did see a decrease in poolside party room rentals. To continue to focus on increasing party rentals, another sale will be offered this summer on several weekend rental spaces.

Fitness

The new Yoga Sculpt class has been a valuable addition to the schedule. There has been significant positive feedback and participants have expressed their enjoyment of the class.

Eighty-five Group X cards were sold in March. There were 16 personal training packages sold in March, leading to double the number of sales for the year compared to this point in 2025.

Studio 4 has been reorganized into a functional space to accommodate personal trainers and their clients. This area enables trainers to conduct assessments, create workout programs, and provide training sessions. It also provides an option for private training sessions for those who desire a more secluded atmosphere while working out. Some of the fitness equipment used in Studio 3 will continue to be stored in this space.

Recreation programs update

There were 1,123 program registrations processed in March

- Adult Programs: 99
- Adult Sports: 0
- Aquatics: 147
- Drop-in childcare: 33
- Fitness: 101
- Kids Corner Preschool: 7
- Special Events: 175
- Summer Camps: 235
- Youth Programs: 75
- Youth Sports: 248

Adult programs

A group of 32 people from Shoreview and New Brighton enjoyed the Chanhassen Dinner Theater's production of Guys and Dolls. The show is back for the first time in 35 years! There were beautiful costumes, amazing talent, and of course, the famous Chan Chicken.

Introduced last spring, the beginner water color classes continue to grow in popularity, attracting new and returning participants who find it is a rewarding creative outlet.

Attendance at the history chat series reached a record high this month, with 53 participants attending a Linda Hopkins presentation on Nancy Wake, also known as the "White Mouse" of WWII.

This month's Climate Talk with Dr. Seeley was a compelling presentation exploring the intersection of climate science and religion, followed by an engaging discussion. In addition to being a world-renowned climatologist, Dr. Mark Seeley is an ordained minister.

Youth programs

As Kids Corner Preschool nears the end of the school year, planning has begun for the out of school camp held between the completion of the program and the start of Summer Discovery. This camp provides essential childcare for families, especially for those enrolled in both preschool and Summer Discovery. School pictures are also scheduled during April this year. Space is still available for 2026-27 enrollment, and staff will be promoting the program at the upcoming Springfest event.

As winter programs conclude, spring programming is now underway for several youth contractual programs. Music Together and Chess School both kicked off with strong enrollment this season. Dance classes are offered in partnership with Mayer Arts again, and some new art and nature-based classes will be offered this spring.

The pre-summer planning meetings have been in full-force for the Summer Discovery coordinators. The program has several coordinators that work with the recreation program supervisor to lead this large, popular summer camp. The meetings focus on enhancing engagement and improving training for new and returning employees. Staff have also been working with the communications team to develop a new program t-shirt design that highlights the program components.

Interviews are underway for the several summer staff positions, including those that are a part of the Summer Discovery and Adventure Quest programs.

Recreation program supervisors work together to hold group interviews to accommodate the large quantity of applicants for both summer camps. These interviews consist of a two-hour group interview that includes a variety of activities that candidates lead or participate in, allowing supervisors the opportunity to view real-life skills in action with a large group of candidates at one time.

Youth/Adult sports programs

The spring session of tumbling classes kicked off in March. All five classes that are being offered are at full capacity. This program is an introduction to gymnastics skills for children 2 - 8 years old.

Several spring youth sports classes begin in April, including t-ball, baseball, soccer, tennis, basketball, pickleball, and golf.

Registration for the 2026 season of Shoreview Area Pickleball begins in April. Players are excited to be able to use the new courts at Bobby Theisen this year in addition to the courts at Commons Park.

- Tuesday, April 21: Shoreview residents
- Thursday, April 23: Annual community center members
- Friday, April 24: General registration

Hiring for summer sports related positions has begun. Interviews have occurred for the seasonal sports coordinator, and pickleball supervisors. Recruitment continues for soccer officials.

Bobby Theisen's new park building has a storage room that includes additional space to store sports equipment. Currently, all of the recreation program sports equipment is stored at the community center. Since the majority of sports programs are held throughout the park system, having a dedicated space outside of the community center creates additional storage space for community center programs and operations. Staff have been working with park maintenance to set up the storage space at Bobby Theisen and begin moving equipment over to the park.

Special events

The second annual Bunny Hop Trail event was held on Saturday, March 28 at Bucher Park. The event welcomed approximately 150 children, who enjoyed exploring the trail while collecting prizes along the way. Attendees also had the opportunity to take photos with the bunny, visit a petting zoo, and participate in a craft.

The final indoor market of the season will take place on April 21. The market will feature a variety of vendors offering items such as dog treats, baked goods, pies, herbs and seasonings, and all-natural body and home products.

The third annual SpringFest event will take place on Sunday, April 26 from 2 - 5 pm at the Haffeman Pavilion and lower level community center parking lot. Planning is underway in collaboration with community groups focused on eco-friendly initiatives and sustainability projects. The event will also feature the return of the popular parking lot sale.

The outdoor Farmers Market season is quickly approaching, with opening day scheduled for the first week of June. Vendor applications are currently being accepted, and staff are planning for themed market days and opportunities for community group partnerships throughout the season.

2026 Concert in the Commons: 7 pm at Haffeman Pavilion

Date	Band	Genre & details
June 10*	Shoreview Northern Lights Variety Band	Shoreview area's top-notch community band
June 17* **	34th Infantry Division "Red Bull" Band	This amazing band plays it all! Classic to country, big band to rock and roll!
June 24	BackYard Band	Shoreview's favorite cover band
July 1	Closer to Indigo	The Cities' premier Indigo Girls tribute
July 8	Jim Tones	Shoreview's best variety band

July 15	Brass Menagerie	Minnesota's premier 10-piece cover band
July 22** ***	ABBAolutely Fab	All-star tribute to ABBA
July 29	ElNo	MN's original ELO tribute
August 5** ***	Mia Dorr Presents Dolly Parton	A tribute to the life and music of Dolly Parton

Rain date August 13

*Shoreview Community Foundation summer kick off with free treats! (while supplies last)

**Shoreview Arden Hills Lions Club selling \$2 Culver's sundaes, cash only

***Expecting a larger crowd (over 1500)

2026 Kidz Concert in the Commons: 10 am at Haffeman Pavilion

Dates	Artist/Band
July 1	Dazzling Dave yo-yo Master
July 8	Todd'n'Tina

July 15	Will Sings Songs
July 22	Wendy's Wiggle Jiggle and Jam
July 29	Snake Discovery <i>For the safety of all animals, please do not bring dogs to this show</i>
Aug 5	Riffin Griffin

Maintenance update

Community center maintenance

Staff began working with an engineering firm to complete a feasibility and cost analysis for the Tropics HVAC replacement project, currently targeted for 2027. Staff also began working with an engineering firm to assess the facility's current electrical infrastructure and evaluate expansion options for supporting EV charging stations. Both studies should be completed in April.

A check valve on a hot water supply line in the second-floor mechanical room was replaced.

Repairs were made to the air compressor for the bamboo bay play structure.

Maintenance staff completed 180 work order list items in March.

Park maintenance

As it traditionally is, March is a month where the parks maintenance crew spends a great deal of time transition park amenities from winter to spring/summer usage. Examples include:

- Installing nets on the tennis and pickleball courts. This was especially great for Bobby Theisen park since community members were not able to make use of the park for the past year during the renovation project.
- Clearing ice and snow from the skatepark. We have learned that if we don't proactively clear the skatepark, well intending users will try removing the snow and ice themselves with metal edged shovels which damages the surface. The skatepark lights were also turned on.
- Removing snow plows from the trucks.
- Removing dead trees from around the community center and throughout the park system.
- Completing repairs on the hockey goals and put them in storage for the season.
- Work on our ballfields and laying out the soccer and lacrosse fields.
- Finishing floors, painting and cleaning in the park buildings.

HR Monthly Report

To: Mayor and City Council

From: Charnelle Dengnoue, Human Resources Director

Date: April 14, 2026

Recruitment and staffing updates

Full-time positions

- Administrative Intern - 65 applications received. The team will start to review applications received by April 15.
- Executive Assistant - 313 Applications received. Phone interviews have been completed, followed by initial in-person interviews. Second-round interviews are scheduled for April 16.
- Maintenance Supervisor/Street – currently accepting applications.
- Ongoing posting for several seasonal positions.

Safety committee

Safety walkthrough

The Safety Committee conducted a walkthrough of the Community Center on April 7. The walkthrough focused on identifying and confirming shelter-in-place locations within the facility.

Emergency drill planning

The committee is preparing to implement emergency drill training for both the Community Center and City Hall. Planning is underway to ensure drills can occur without disrupting Community Center operations.

Median work safety

The committee continues to discuss safety solutions for employees performing median maintenance on high-volume, high-speed roadways, such as Highway 96. Staff are evaluating options to improve worker safety in these environments.

Training and Development

The HR team is finalizing preparations for the launch of the first phase of a new online safety training module in NeoGov, scheduled for later this month. This initial rollout will focus on core workplace safety topics and compliance requirements applicable to all employees.

Monthly public safety report

To: Mayor and City Councilmembers
From: Brad Martens, City Manager
Date: April 15, 2026

Ramsey County Sheriff's Office (RCSO)

The RCSO is in the process of finalizing their 2025 annual report as well as their first quarter report for 2026.

Conversations continue to move forward related to expanding the RCSO's capabilities in responding to unsheltered individuals and those experiencing mental health issues.

Lake Johanna Fire Department (LJFD)

Headquarters fire station

Construction continues on the new headquarters fire station for the Lake Johanna Fire Department. The project is currently on-time for completion in late June with the station being functional by July 1st.

LJFD calls for service

Calls for service for the City of Shoreview are shown below by month and year. Through the end of March, calls are 39 lower than the same time in 2025.

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
2023	199	193	181	212	225	227	257	204	207	193	197	228	2523
2024	210	184	189	181	215	233	203	250	223	216	208	235	2547
2025	233	205	223	211	213	211	234	214	199	220	195	237	2595
2026	232	183	207										622

Public safety committee

The public safety committee met on March 19th. Agenda items included the following topics:

- Operation metro surge update
- Emergency management overview

- LJFD Annual report
- Ordinance updates – unsheltered camping

The next meeting will take place on May 21st. Agenda topics will include the following:

- 2025 RCSO annual report
- Community center and commons campus safety overview
- Night to unite discussion

Attachments

None

Monthly public works report

To: Mayor and City Councilmembers
From: Tom Wesolowski, public works director
Date: April 20, 2026

Spring infrastructure inspections

With the arrival of warmer weather, the public works department begins conducting infrastructure inspections throughout the City. These inspections help staff identify damage from winter conditions and prioritize maintenance work for the upcoming construction season.

Winter weather can be hard on infrastructure, particularly streets and boulevards. Freeze–thaw cycles, snowplowing, and heavy traffic can contribute to pavement deterioration. During the spring, street staff identify plow damage to yards and mailboxes, street potholes and other damage.

Trails and sidewalks are inspected as maintaining safe surfaces is a priority. Staff check for pavement damage, trip hazards, and areas where vegetation or drainage issues may affect trail conditions.

For underground utilities, staff jet and televise sanitary sewer to clear out obstructions and identify issues. Televising videos are maintained for future pipe lining projects. Staff removed the winter hydrant bags and flush hydrants to maintain their function and circulate water in the system.

Crews inspect surface water catch basins, maintenance accesses and ponds to ensure they are functioning properly after the winter months. Sediment or debris that built up over the winter are identified for removal to maintain proper water flow.

These inspections help staff determine maintenance for the summer. Staff identify larger issues to be evaluated for inclusion in the public works' capital improvement plan. Spring inspections are important to ensure public infrastructure is safe and reliable for residents the whole year long.

Environmental services

Forestry

The spring tree sale is open for orders through April 17th. Orders can be placed online or through the form found in the Spring Shoreviews.

Approximately 85% of property owners removed trees that were required to be removed by the end of March. A letter was sent to properties with trees remaining to notify them of the upcoming hearing for abatement. There will likely be additional trees removed before the council meeting.

Staff are planning for spring tree planting in designated areas for grant funding and to replant the medians on Snail Lake Blvd.

Recycling

A cleanup day event will take place at the Republic transfer station in Blaine on May 9th from 8am-noon.

Curbside mattress collection will be available to residents for the first two weeks in June through a partnership with Second Chance Recycling and Ramsey Washington Recycling & Energy. The cost-share program offers residents mattress pickup for the low prices of \$15 per item with a maximum of four items per household.

Water

Staff is applying for the next round of the Met Council's Water Efficiency Grant Program. The current grant cycle will end on June 30, 2026 and the new grant cycle will extend for the next two years.

Environmental quality committee (EQC)

The March EQC meeting was held on March 23 along with the speaker series. The March presentation was on PFAS in Minnesota. The PFAS Coordinator from the MPCA provided information on PFAS and upcoming pollution prevention laws. The last date and topic in this year's speaker series is:

- April 27 - Ramsey County food scraps pickup program

All presentations will be held at 7 pm in the council chambers. See the [EQC page](#) for more information.

Other

The sustainability intern and forestry interns will start in early June.

Staff will be offering a native plant sale to residents in partnership with MNL again this year. Ordering will begin in late April.

Maintenance activities

Utilities

- Regular/daily inspection of all wells, lift stations, water towers, the booster station and the water treatment plant.
 - Routine maintenance is performed and any necessary repairs are completed as scheduled.
 - Cleaning in and around all well houses and lift stations.
- Utility crews continue to respond to location requests by marking underground city utilities in proposed excavation areas.
 - As owners of buried infrastructure, the city is required by law to locate these facilities within a certain time period of a Gopher State One-Call request.
- Drinking water samples are collected and analyzed as required by the Minnesota Department of Health.
- Approximately 10,000 water meters are read monthly.
 - It normally takes one person about a week to drive the streets to collect all the water meter readings through radio transmission. That data is used for utility billing statements.
- Water treatment plant.
 - Utility staff continue to complete the process of timed interval PM's and other necessary repairs.
 - New belt guards were installed for the aerators.
 - HVAC duct work was modified to allow aerator doors to open fully for planned maintenance.
- Water maintenance
 - Utility crews responded to three water main repairs.
 - Well #6 bailing wrapped up. Approximately 25 yards of material was removed from inside the cavity. All well components were installed and start up to put back online.

- Several of the Utility staff attended a technical conference in St. Cloud to earn required hours for sewer and water licenses.
- Sanitary sewer maintenance
 - Regular flushing/cleaning of segments of the sanitary sewer system continues.
 - Flushed and jetted sanitary hot spots that need extra attention.
 - Televised sewer mains as one of our ongoing maintenance programs.
 - Continued flushing of all dead-end manholes. A dead-end manhole is a manhole furthest upstream with no inlet. The water carries debris and sediment downstream.

Streets

- Streets
 - Tree trimming in the plow routes have been completed for this year.
 - South of highway 96 first spring sweeping is completed. And about half of the North end has been swept.
 - Fixing mailboxes that got damaged from the plow trucks.
 - Fixing sod damage in the trail, sidewalk, and plow routes.
 - Out pothole patching city wide.
 - Doing maintenance on the trucks and equipment.
 - Helping the Utility Department on water main breaks.
- Surface water
 - Inspected storm structures in next year's replacement projects.
 - Cleaning Pond flared ends of debris and tree removal.
 - Finished Spring pond inspections.
- Trails
 - Crews have finished up the tree trimming on the trails.
- Street lights
 - Lights reported with issues.
 - Replaced street lights as they were reported inhouse.
 - Outsourced 7 lights to be repaired.
 - The crosswalk signal on Victoria St & Harriet Ave is fixed.

Project updates



Maintenance center fuel system replacement

- Due to the extended lead time for the underground tanks required for the project, construction of the project has been delayed until spring 2026.

2026 street rehabilitation

- Project to rehabilitate the neighborhoods on either side of Hamline Avenue, north of Lexington Avenue: Silverthorn and Willow Creek. Also includes minor utility work, rehabilitating trails and retaining walls, resurfacing and adding parking spaces at the lower level parking lot at the community center.
- Project was awarded to Valley Paving, Inc.
- Staff is reviewing shop drawings and will schedule the preconstruction meeting.

County Road I boardwalk replacement

- Contractor poured concrete abutments for the boardwalk, and is installing decking.

2026 sanitary sewer lining

- The contractor has completed lining in the Highland/Brigadoon neighborhoods. Backyard easement areas south of Turtle Lake will be completed next.

Lexington Avenue Pavement Preservation - Ramsey County

- Mill and overlay planned for Lexington Avenue, from County Road I to County Road J.
- Minor city utility work will be coordinated with this project.

2026 pond dredging - partnership between Shoreview and RWMWD

- Restoration to be completed this spring.

Grass Lake sewer rehabilitation – Metropolitan Council

- Project to replace the aging sanitary sewer near Grass Lake. The new pipe will be installed at a higher elevation to avoid stormwater entering the sanitary sewer system.
- The project will coordinate with Ramsey County parks department to improve the adjacent trail and install a new cross-country ski trail.



- Construction would be completed in 2027, with restoration over multiple years to ensure native plantings are successful.

Snail Lake Regional Park trails project – Ramsey County Parks

- Project to reconstruct trails in the Snail Lake Regional Park, north of Gramsie Road.
- Construction expected to begin this spring/summer.

Memorandum

TO: City Council
FROM: Janice Miller
DATE: April 20, 2026
SUBJECT: Claims and purchases
ITEM NUMBER: 8.d
SECTION: CONSENT AGENDA

REQUESTED MOTION

To approve the payment of bills as presented by the finance department in the attached table.

INTRODUCTION

Attached payment of bills presented to the Council for review and approval.

DISCUSSION

RECOMMENDATION

It is recommended that the city council approve the attached payment of bills.

ATTACHMENTS

[Payment of bills.pdf](#)
[9491-9508.pdf](#)
[583284-583377.pdf](#)
[BCI Construction, Inc.pdf](#)
[MES Service Company LLC.pdf](#)
[Metropolitan Council Environmental \(1\).pdf](#)
[Metropolitan Council Environmental \(2\).pdf](#)
[Northeast Youth & Family Services.pdf](#)
[Ramsey County.pdf](#)
[Veit & Companies.pdf](#)

Date	Description	Check range	EFT range	Amount
2.27.2026	Accounts payable		9492 \$	12.44
3.30.2026	Accounts payable		9491, 9493-9499 \$	27,354.41
3.31.2026	Accounts payable		9503 \$	9,776.68
4.02.2026	Accounts payable		9500-9501 \$	1,164.80
4.02.2026	Accounts payable	583284-583331	\$	98,289.76
4.07.2026	Accounts payable		9502 \$	10,042.06
4.08.2026	Accounts payable		9504-9508 \$	13,137.10
4.10.2026	Accounts payable	583332-583377	\$	1,394,686.16
	Sub-total Accounts Payable		\$	1,554,463.41
04/03/26	Payroll	135620-135626	\$	286,394.29
	Sub-total Payroll		\$	286,394.29
	Total		\$	1,840,857.70

CHECK REGISTER FOR CITY OF SHOREVIEW

CHECK NUMBER 9491 - 9508

Check Date	Check	Vendor Name	Amount
Bank USBNK US BANK CHECKING\4M			
02/27/2026	9492(E)	XCEL ENERGY	12.44
Total 02/27/2026:			12.44
03/30/2026	9491(E)	XCEL ENERGY	801.26
03/30/2026	9493(E)	XCEL ENERGY	12.44
03/30/2026	9494(E)	XCEL ENERGY	105.61
03/30/2026	9495(E)	XCEL ENERGY	783.12
03/30/2026	9496(E)	XCEL ENERGY	16.04
03/30/2026	9497(E)	XCEL ENERGY	12,929.98
03/30/2026	9498(E)	XCEL ENERGY	156.57
03/30/2026	9499(E)	XCEL ENERGY	12,549.39
Total 03/30/2026:			27,354.41
03/31/2026	9503(E)	POINT & PAY CREDIT CARD FEES	9,776.68
Total 03/31/2026:			9,776.68
04/02/2026	9500(A)	ALLEN, DEANNE	800.00
04/02/2026	9501(A)	BYRNE, TRAVIS	364.80
Total 04/02/2026:			1,164.80
04/07/2026	9502(E)	DELTA DENTAL	10,042.06
Total 04/07/2026:			10,042.06
04/08/2026	9504(E)	XCEL ENERGY	33.93
04/08/2026	9505(E)	XCEL ENERGY	39.39
04/08/2026	9506(E)	XCEL ENERGY	1,223.64
04/08/2026	9507(E)	XCEL ENERGY	186.87
04/08/2026	9508(E)	XCEL ENERGY	11,653.27
Total 04/08/2026:			13,137.10
USBK TOTALS:			
Total of 18 Checks:			61,487.49
Less 0 Void Checks:			0.00
Total of 18 Disbursements:			61,487.49

CHECK REGISTER FOR CITY OF SHOREVIEW

CHECK NUMBER 583284 - 583377

Check Date	Check	Vendor Name	Amount
Bank USBNK US BANK CHECKING\4M			
04/02/2026	583284	AARP C/O RICHARD G. MAY	445.00
04/02/2026	583285	ALERTLINE COMMUNICATIONS	117.00
04/02/2026	583286	AMAZON CAPITAL SERVICES	3,306.83
04/02/2026	583287	BEISSWENGER'S HOMETOWN HARDWA	12.99
04/02/2026	583288	CANTEEN	1,437.34
04/02/2026	583289	CARLSON BUILDING MAINTENANCE	3,805.00
04/02/2026	583290	CINTAS CORPORATION #470	465.19
04/02/2026	583291	COLLINS ELECTRICAL CONSTRUCTI	722.00
04/02/2026	583292	CORPAY MASTERCARD	2,518.76
04/02/2026	583293	FEDERS ARCHITECTS, LLC	3,212.80
04/02/2026	583294	Gervais, Barb	686.50
04/02/2026	583295	GRAINGER, INC.	192.03
04/02/2026	583296	HAWKINS, INC.	1,031.59
04/02/2026	583297	HILLYARD, INC - MINNEAPOLIS	524.48
04/02/2026	583298	HKGI	740.00
04/02/2026	583299	HORIZON COMMERCIAL POOL SUPPL	540.20
04/02/2026	583300	KIDCREATE STUDIO	804.00
04/02/2026	583301	KIMBALL MIDWEST	1,583.36
04/02/2026	583302	LAKE JOHANNA FIREFIGHTERS REL	3,000.00
04/02/2026	583303	LANE DESIGN GROUP, INC.	2,500.00
04/02/2026	583304	LIFEGUARD STORE, THE	981.85
04/02/2026	583305	MARTENS, BRAD	29.00
04/02/2026	583306	MATHESON TRI-GAS INC	278.05
04/02/2026	583307	MENARDS - BLAINE	103.33
04/02/2026	583308	METERING & TECHNOLOGY SOLUTIO	8,585.20
04/02/2026	583309	MINNESOTA DEPARTMENT OF HEALT	23.00
04/02/2026	583310	MINNESOTA DEPARTMENT OF HEALT	23.00
04/02/2026	583311	MINTERWEISMAN CO DBA CORE-MAR	1,362.49
04/02/2026	583312	MORRIS, CINDE	69.60
04/02/2026	583313	MRJ SECURITY LLC	240.00
04/02/2026	583314	PICKLEBALL CENTRAL.COM	3,032.34
04/02/2026	583315	REMOTE PHOTO	10,125.00
04/02/2026	583316	REVOLUTIONARY SPORTS, LLC	2,880.00
04/02/2026	583317	RICOH USA, INC.	1,240.24
04/02/2026	583318	SAFE-FAST INC	362.35
04/02/2026	583319	Scheiner, Avram	326.53
04/02/2026	583320	SHERWIN WILLIAMS	44.88
04/02/2026	583321	SHOREVIEW RIDGE LLC C/O RITZ	10,000.00
04/02/2026	583322	SMART CARE EQUIPMENT SOLUTION	2,264.41
04/02/2026	583323	SUN YI'S ACADEMY TKD LLC	5,304.00
04/02/2026	583324	TAFT STETTINIUS & HOLLISTER	15,500.00
04/02/2026	583325	TOTAL TOOL SUPPLY INC	258.00
04/02/2026	583326	TWIN CITY HARDWARE	466.00
04/02/2026	583327	UNIVERSITY OF MINNESOTA	300.00
04/02/2026	583328	UPPER CUT TREE SERVICES INC	528.00
04/02/2026	583329	VESTIS	133.87
04/02/2026	583330	WATSON COMPANY	1,827.55
04/02/2026	583331	YALE MECHANICAL INC	4,356.00
Total 04/02/2026:			98,289.76
04/10/2026	583332	ABLE HOSE & RUBBER INC.	307.02
04/10/2026	583333	AMAZON CAPITAL SERVICES	664.23
04/10/2026	583334	APPLE FORD	140.80
04/10/2026	583335	APPLIED MAINTENANCE SUPPLIES	388.62
04/10/2026	583336	ASCENITEK, INC	925.64
04/10/2026	583337	Awoudi, Zifa	1,000.00
04/10/2026	583338	BADGER METER INC.	900.47
04/10/2026	583339	BALLROOM BY AMY	668.00
04/10/2026	583340	BATTERIES PLUS	25.95
04/10/2026	583341	BAUER BUILT TIRE AND BATTERY	305.76
04/10/2026	583342	BCI CONSTRUCTION, INC	843,963.74
04/10/2026	583343	BEISSWENGER'S HOMETOWN HARDWA	106.71
04/10/2026	583344	CARLSON BUILDING MAINTENANCE	3,865.00
04/10/2026	583345	CINTAS CORPORATION #470	398.15
04/10/2026	583346	CRYSTEEL TRUCK EQUIPMENT	12,231.53
04/10/2026	583347	FRA-DOR INC	1,328.70
04/10/2026	583348	GRAINGER, INC.	201.04
04/10/2026	583349	HD SUPPLY	1,392.67
04/10/2026	583350	HOMERUN LEADERSHIP LLC	99.00
04/10/2026	583351	INNOVATIVE OFFICE SOLUTIONS L	300.00
04/10/2026	583352	JOHNSON CONTROLS	2,334.25

CHECK REGISTER FOR CITY OF SHOREVIEW

CHECK NUMBER 583284 - 583377

Check Date	Check	Vendor Name	Amount
Bank USBNK US BANK CHECKING\4M			
04/10/2026	583353	KELLY & LEMMONS, P.A.	8,498.98
04/10/2026	583354	LB CARLSON, LLP	1,625.00
04/10/2026	583355	MASON, JILL	552.00
04/10/2026	583356	MCMASTER CARR SUPPLY CO	79.33
04/10/2026	583357	MENARDS - BLAINE	178.97
04/10/2026	583358	MENARDS - FRIDLEY	11.18
04/10/2026	583359	MES SERVICE COMPANY LLC	34,372.31
04/10/2026	583360	METROPOLITAN COUNCIL ENVIRONM	246,679.59
04/10/2026	583361	MN STATE PATROL, CMV SECTION	50.00
04/10/2026	583362	NINE NORTH	1,128.00
04/10/2026	583363	NORTHEAST YOUTH & FAMILY SERV	65,800.73
04/10/2026	583364	ORKIN, LLC	405.53
04/10/2026	583365	OXYGEN SERVICE COMPANY	596.01
04/10/2026	583366	PITNEY BOWES INC	1,974.00
04/10/2026	583367	POSTMASTER	4,189.12
04/10/2026	583368	PRESS PUBLICATIONS	650.00
04/10/2026	583369	RAMSEY COUNTY	25,604.00
04/10/2026	583370	REPOWERED	98.80
04/10/2026	583371	SIGNATURE LIGHTING INC	3,514.00
04/10/2026	583372	STANTEC CONSULTING SERVICES I	6,334.50
04/10/2026	583373	STEPHEN TOKLE INSPECTIONS INC	5,072.44
04/10/2026	583374	TRANSWEST TRUCK TRAILER RV	218.40
04/10/2026	583375	VARICHAK, JOEL AND BOBBI	1,611.52
04/10/2026	583376	VEIT & COMPANIES	113,760.60
04/10/2026	583377	VESTIS	133.87
Total 04/10/2026:			1,394,686.16
USBK TOTALS:			
Total of 94 Checks:			1,492,975.92
Less 0 Void Checks:			0.00
Total of 94 Disbursements:			1,492,975.92

ACCOUNTS PAYABLE VOUCHER

PAGE: 1

VOUCHER NO.

WARRANT NO.

DATE ALLOWED 04 25 2026
Mo. Day Yr.

IN THE SUM OF \$ 843963.74

Mo. Day Yr.

CITY OF SHOREVIEW

Payee	BCI CONSTRUCT
-------	---------------

VENDOR # 101392 BCI CONSTRUCTION, INC 7135 5TH AVE NE SAUK RAPIDS, MN 56379-9558	Purchase Order No. Terms Due Date 04/25/2026
--	---

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
03/25/2026	PF-001076	434-4700-45900.200		APPLICATION NO 10 LJFD	519,037.70
03/25/2026	PF-001076	434-4700-45900.201		APPLICATION NO 10 LJFD	204,239.23
03/25/2026	PF-001076	434-4700-45900.202		APPLICATION NO 10 LJFD	120,686.81

CITY OF SHOREVIEW

Favor Of		
BCI CONSTRUCTION, INC		
Total Amount of Voucher	\$	
Deductions		
Total Amount of Warrant	\$	
Month of		

VOUCHER RECORD	ACCT #	
Total		

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and that the materials or services itemized thereon for which charge is made were ordered and received except

Mo. Day Yr.

Signature

Officer/Title

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Mo. Day Yr.

Signature

Officer/Title

Board/Council Members

ACCOUNTS PAYABLE VOUCHER

PAGE: 1

VOUCHER NO.

WARRANT NO.

DATE ALLOWED 04 04 2026

Mo. Day Yr.

IN THE SUM OF \$

34372.31

CITY OF SHOREVIEW

Payee	MES SERVICE C
-------	---------------

VENDOR # 101551 MES SERVICE COMPANY LLC PO BOX 851792 MINNEAPOLIS, MN 55485-1792	Purchase Order No. Terms Due Date 04/04/2026
--	---

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
03/05/2026	IN2466837	434-4700-45800.200		LAKE JOHANNA WASHER	21,138.97
03/05/2026	IN2466837	434-4700-45800.201		LAKE JOHANNA WASHER	8,318.10
03/05/2026	IN2466837	434-4700-45800.202		LAKE JOHANNA WASHER	4,915.24

CITY OF SHOREVIEW

Favor Of		
MES SERVICE COMPANY LLC		
Total Amount of Voucher	\$	
Deductions		
Total Amount of Warrant	\$	
Month of _____		

VOUCHER RECORD	ACCT #	
Total		

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and that the materials or services itemized thereon for which charge is made were ordered and received except

Mo. Day Yr.

Signature

Officer/Title

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Mo. Day Yr.

Signature

Officer/Title

Board/Council Members

ACCOUNTS PAYABLE VOUCHER

PAGE: 1

VOUCHER NO.

WARRANT NO.

DATE ALLOWED 04 23 2026

Mo. Day Yr.

IN THE SUM OF \$

34417.25

CITY OF SHOREVIEW

Payee	METROPOLITAN
-------	--------------

VENDOR #	01171 METROPOLITAN COUNCIL ENVIRONMENTA PO BOX 856513 MINNEAPOLIS, MN 55485-6513	Purchase Order No.	
		Terms	
		Due Date	04/23/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
04/01/2026	04012026	602-0000-20840.000		DUE TO MCES-SAC (MARCH 2026)	34,790.00
04/01/2026	04012026	602-0000-34060.000		RETAINED FEES, SAC (1% DISCOUNT)	(347.90)
04/01/2026	04012026	602-0000-34060.000		RETAINED FEES, SAC (JULY 2025 CREDIT)	(24.85)

CITY OF SHOREVIEW

Favor Of		
METROPOLITAN COUNCIL ENVIRONMENTAL		
Total Amount of Voucher	\$	
Deductions		
Total Amount of Warrant	\$	
Month of _____ , _____		

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr.

Signature

Officer/Title

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Mo. Day Yr.

Signature

Officer/Title

Board/Council Members

ACCOUNTS PAYABLE VOUCHER

PAGE: 1

VOUCHER NO.

WARRANT NO.

DATE ALLOWED 01 01 2026

Mo. Day Yr.

IN THE SUM OF \$

65800.73

CITY OF SHOREVIEW

Payee	NORTHEAST YO
-------	--------------

VENDOR #	01262	Purchase Order No.	
	NORTHEAST YOUTH & FAMILY SERVICES	Terms	
	3490 LEXINGTON AVE N	Due Date	01/01/2026
	SHOREVIEW, MN 55126-8044		

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
01/01/2026	2396	101-4010-43200.000		2026 MUNICIPAL SVC CONTRACT	65,800.73

CITY OF SHOREVIEW

Favor Of NORTHEAST YOUTH & FAMILY SERVICES		
Total Amount of Voucher Deductions	\$	
Total Amount of Warrant	\$	
Month of _____, _____		

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr.

Signature

Officer/Title

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Mo. Day Yr.

Signature

Officer/Title

Board/Council Members

ACCOUNTS PAYABLE VOUCHER

PAGE: 1

VOUCHER NO.

WARRANT NO.

DATE ALLOWED 05 06 2026

Mo. Day Yr.

IN THE SUM OF \$

25604.00

CITY OF SHOREVIEW

Payee	RAMSEY COUNT
-------	--------------

VENDOR # 01337 RAMSEY COUNTY 121 7TH PLACE EAST, MAIL STOP 5100 SAINT PAUL, MN 55101	Purchase Order No. Terms Due Date 05/06/2026
--	---

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
04/06/2026	PRRRV-004168	101-4030-43190.000		ELECTION SVCS 2ND QT 2026	25,604.00

CITY OF SHOREVIEW

Favor Of		
RAMSEY COUNTY		
Total Amount of Voucher	\$	
Deductions		
Total Amount of Warrant	\$	
Month of _____	'	_____

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr.

Signature

Officer/Title

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Mo. Day Yr.

Signature

Officer/Title

Board/Council Members

ACCOUNTS PAYABLE VOUCHER

PAGE: 1

VOUCHER NO.

WARRANT NO.

DATE ALLOWED 05 03 2026

IN THE SUM OF \$ 113760.60

Mo. Day Yr.

CITY OF SHOREVIEW

Payee	VEIT & COMPANY
-------	----------------

VENDOR # 01383 VEIT & COMPANIES 14000 VEIT PL ROGERS, MN 55374	Purchase Order No. Terms Due Date 05/03/2026
--	---

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
04/03/2026	PAY REQUEST 1 25-0	433-4700-45900.000		2025 SANITARY SEWER REHABILITATION	113,760.60

CITY OF SHOREVIEW

Favor Of VEIT & COMPANIES																									
Total Amount of Voucher Deductions	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">\$</td> <td style="width: 80%;"></td> </tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> </table>		\$																						
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Total Amount of Warrant	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">\$</td> <td style="width: 80%;"></td> </tr> </table>		\$																						
	\$																								
Month of _____ '____																									

VOUCHER RECORD	ACCT #	
Total		

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Mo. Day Yr.

Signature

Officer/Title

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Mo. Day Yr.

Signature

Officer/Title

Board/Council Members

Memorandum

TO: City Council
FROM: Stephanie Smith , City engineer
DATE: April 20, 2026
SUBJECT: Order preparation of a feasibility report for Hamline Avenue reconstruction, CP28-01
ITEM NUMBER: 8.e
SECTION: CONSENT AGENDA

REQUESTED MOTION

To approve resolution 26-27 to order preparation of the feasibility report for Hamline Avenue reconstruction, CP28-01.

INTRODUCTION

Street reconstruction projects are typically initiated by the city council directing the city engineer to prepare a feasibility report describing the proposed improvements. Pursuant to chapter 429 of state statutes, and consistent with the city's past practice on roadway improvement projects, it is required that the council authorize the preparation of a feasibility report for the Hamline Avenue reconstruction, CP28-01.

DISCUSSION

Hamline Avenue is currently scheduled for reconstruction in 2028, per the city's capital improvement plan. The project will include reconstruction of Hamline Avenue, from Lexington Avenue to County Road I, realigning the intersection with County Road I, replacing and adding additional street lights and installing trail connections in the area. This project was originally anticipated in 2011, when this roadway was turned from a county road to a city street.

A feasibility report was drafted in 2011, but the project was delayed due to funding concerns and the pavement condition. The pavement condition has deteriorated over the past 15 years, and the project is in the city's capital improvement plan for 2028. To move forward with the project, staff must update the feasibility report to facilitate right-of-way acquisition and permitting wetland impacts associated with the project.

Special assessments for benefitting properties adjacent to the project are anticipated. A feasibility report is required for the special assessment process, state statute 429. The report will include an evaluation of the existing street, storm sewer, sanitary sewer, and water infrastructure. The report will include a cost estimate of any proposed improvements and identify sources of funding, including assessments. Based on this estimate and the need for

improvements, the report will indicate if the proposed improvements are technically and financially feasible.

SCHEDULE

The proposed project schedule is below:

- Spring/Summer 2026 - preliminary design
- Summer 2026 - public informational meeting
- Fall 2026 - council receives feasibility report, calls public hearing
- Fall 2026 - council holds public hearing, orders improvement
- 2027 - plans and specs preparation
- 2027 - soil remediation work at the Hamline Avenue/County Road I intersection
- 2028 - construction

RECOMMENDATION

It is recommended the city council approve resolution 26-27 to order preparation of the feasibility report for Hamline Avenue reconstruction, CP28-01.

ATTACHMENTS

[Resolution 26-27](#)

**EXTRACT OF MINUTES OF MEETING OF THE
CITY COUNCIL OF SHOREVIEW, MINNESOTA**

HELD APRIL 20, 2026

Pursuant to due call and notice thereof, a meeting of the city council of the City of Shoreview, Minnesota was duly called and held at the Shoreview City Hall in said City on April 20th, 2026 at 7 pm. The following members were present:

LIST THE COUNCILMEMBERS THAT WERE PRESENT

And the following members were absent:

Councilmember _____ introduced the following resolution and moved its adoption.

* * * * *

RESOLUTION NO. 26-27

**A RESOLUTION ORDERING PREPARATION OF FEASIBILITY REPORT
FOR HAMLINE AVENUE RECONSTRUCTION PROJECT, CITY PROJECT
28-01**

WHEREAS, it is proposed to improve Hamline Ave between County road I and Lexington Avenue; and

WHEREAS, it is proposed to assess the benefitting properties for all or a portion of the cost of the improvement, pursuant to Minnesota Statutes, Chapter 429.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Shoreview, County of Ramsey, State of Minnesota, hereby that the proposed improvement, called Hamline Avenue Reconstruction Project, city project 28-01 be referred to the city engineer for study and that that person is instructed to report to the council with all convenient speed advising the council in a preliminary way as to whether the proposed improvement is necessary, cost-effective, and feasible; whether it should best be made as proposed or in connection with some other improvement; the estimated cost of the improvement as recommended; and a description of the methodology used to calculate individual assessments for affected parcels

* * * * *

The motion of the foregoing resolution was duly seconded by Councilmember _____ and upon a vote being taken thereon, the following voted in favor thereof:

And the following voted against the same:

WHEREUPON, said resolution was declared duly passed and adopted the 20th day of April, 2026.

Sue Denkinger, Mayor

STATE OF MINNESOTA)

COUNTY OF RAMSEY)

CITY OF SHOREVIEW)

I, the undersigned, being the duly qualified city manager of the City of Shoreview of Ramsey County, Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a meeting of said city council on the 20th day of April, 2026, with the original thereof on file in my office and the same is full, true and complete transcript therefrom insofar as the same relates ordering the feasibility report for Hamline Avenue Reconstruction Project, city project 28-01.

WITNESS MY HAND officially as such city manager and the corporate seal of the City of Shoreview, Minnesota this 21st day of April, 2026.

—
Brad Martens, City Manager

SEAL

Memorandum

TO: City Council
FROM: Cinde Morris , Deputy clerk
DATE: April 20, 2026
SUBJECT: Approve administrative penalty for a tobacco compliance violation - February 27, 2026
ITEM NUMBER: 8.f
SECTION: CONSENT AGENDA

REQUESTED MOTION

To approve resolution 26-23, approving a tobacco license administrative penalty for Shoreview Gas Inc. d/b/a Shoreview Amoco.

INTRODUCTION

The city council is being asked to approve an administrative penalty for a tobacco violation at Shoreview Amoco, 3854 Lexington Avenue North.

DISCUSSION

The Association for Nonsmokers - MN (ANSR) conducted tobacco compliance checks in December 2025 for Shoreview tobacco vendors. During the compliance checks, they found that four businesses were selling flavored products. Per section 10-380 of the city code, selling flavored products is prohibited.

A letter was sent out to the business owners on February 4, 2026 informing them of this violation and requiring them to cease selling the flavored products immediately. ANSR completed a follow-up check on Friday, February 27, 2026. One vendor, Shoreview Amoco, failed by continuing to sell flavored tobacco products.

The city has a tiered penalty system for tobacco violations. The first violation within 36 months is a \$300 administrative fine and extra compliance check. This was the first violation for Shoreview Amoco within the last 36 months so they are subject to a \$300 fine and extra compliance check. The business has not requested a hearing on this matter and have already paid the administrative fine.

RECOMMENDATION

Staff is recommending that the city council approve resolution 26-23, approving the tobacco license administrative penalty for Shoreview Gas Inc. d/b/a Shoreview Amoco.

ATTACHMENTS

[Resolution 26-23](#)

**EXTRACT OF MINUTES OF MEETING OF THE
CITY COUNCIL OF SHOREVIEW, MINNESOTA
HELD APRIL 20, 2026**

Pursuant to due call and notice thereof, a meeting of the city council of the City of Shoreview, Minnesota was duly called and held at the Shoreview City Hall in said City on April 20, 2026 at 7 pm.

The following members were present:

And the following members were absent:

Councilmember _____ introduced the following resolution and moved its adoption.

* * * * *

RESOLUTION NO. 26-23

**RESOLUTION APPROVING TOBACCO LICENSE ADMINISTRATIVE
PENALTY FOR SHOREVIEW GAS INC. D/B/A SHOREVIEW AMOCO**

WHEREAS, Shoreview Gas Inc. d/b/a Shoreview Amoco has a tobacco license from the City of Shoreview; and

WHEREAS, on Friday, February 27, 2026, the Association of Nonsmokers – MN (ANSR) conducted a tobacco compliance check at Shoreview Gas Inc. d/b/a Shoreview Amoco, 3854 Lexington Avenue North, Shoreview, Minnesota; and

WHEREAS, Shoreview Gas Inc. d/b/a Shoreview Amoco failed the tobacco compliance check when an employee from their store sold flavored tobacco products; and

WHEREAS, this is the first violation within 36 months for Shoreview Gas Inc. d/b/a Shoreview Amoco; and

WHEREAS, the first violation within 36 months subjects the licensee to the payment of an administrative penalty of \$300 and one additional compliance check; and

WHEREAS, Shoreview Gas Inc. d/b/a Shoreview Amoco has not requested a hearing on this matter before the Shoreview City Council.

NOW, THEREFORE BE IT RESOLVED that the city council of the City of Shoreview, County of Ramsey, State of Minnesota, hereby approves a tobacco license administrative penalty for Shoreview Gas Inc. d/b/a Shoreview Amoco, 3854 Lexington Avenue North, for failing a tobacco compliance check on February 27, 2026.

NOW, THEREFORE BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF THE CITY OF SHOREVIEW THAT:

1. Shoreview Gas Inc. d/b/a Shoreview Amoco is assessed an administrative penalty of \$300; and
2. One additional compliance check will take place at Shoreview Gas Inc. d/b/a Shoreview Amoco.

* * * * *

The motion of the foregoing resolution was duly seconded by Councilmember _____ and upon a vote being taken thereon, the following voted in favor thereof:

And the following voted against the same:

WHEREUPON, said resolution was declared duly passed and adopted the 20th day of April, 2026.

Sue Denking, Mayor

**STATE OF MINNESOTA)
COUNTY OF RAMSEY)
CITY OF SHOREVIEW)**

I, the undersigned, being the duly qualified city manager of the City of Shoreview of Ramsey County, Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a meeting of said city council on the 20th day of April, 2026, with the original thereof on file in my office and the same is full, true and complete transcript therefrom insofar as the same relates to the tobacco license administrative penalty for Shoreview Gas Inc. d/b/a Shoreview Amoco.

WITNESS MY HAND officially as such city manager and the corporate seal of the City of Shoreview, Minnesota this 20th day of April, 2026.

Brad Martens, City Manager

SEAL

Memorandum

TO: City Council
FROM: Cinde Morris , Deputy clerk
DATE: April 20, 2026
SUBJECT: Amending mayor and council salaries
ITEM NUMBER: 8.g
SECTION: CONSENT AGENDA

REQUESTED MOTION

To approve ordinance no. 1062 amending mayor and council salaries effective January 1, 2027.

INTRODUCTION

The city council is being asked to approve ordinance no. 1062 amending mayor and council salaries effective January 1, 2027. State law requires these adjustments to take place before city council elections. It also states that the adjustments cannot take effect until the following year.

DISCUSSION

In September 1998, the city council adopted a compensation policy for the mayor and city council. Based on that policy, adjustments should:

1. Take place every two years
2. Be equal to the cost of living increases approved for staff
3. Be within 10% of the average of other similar sized cities

The city council's current salaries were approved on July 15, 2024 and took effect January 1, 2025. Currently, the mayor makes \$896 per month and councilmembers make \$665 per month.

Staff received data from benchmark communities the city used for the 2024 compensation study. The attached data shows that our current salaries are 6.25% below the average for the mayor and 10.69% below average for councilmembers.

A 3% adjustment (which is what staff received this year) to both would bring the compensation to 3.29% below the average for the mayor and 7.74% below the average for councilmembers. With this, the mayor would receive \$923 per month and councilmembers would receive \$685 per month.

RECOMMENDATION

Based on the foregoing information, it is recommended that the city council approve ordinance no. 1062 amending mayor and council salaries effective January 1, 2027.

ATTACHMENTS

[Ordinance 1062](#)

[Council compensation](#)

[Compensation policy](#)

**CITY OF SHOREVIEW
ORDINANCE NO. 1062**

**AN ORDINANCE AMENDING CHAPTER 2, ADMINISTRATION, ARTICLE II, CITY
COUNCIL**

The Shoreview City Council ordains that Chapter 2, Administration, of the Shoreview Municipal Code is amended to read as follows (New language is underlined and highlighted red; ~~stricken text is proposed for deletion~~):

CHAPTER 2 ADMINISTRATION

ARTICLE II. CITY COUNCIL

Sec. 2-21. Compensation.

As of January 1, 2027, 2025, the salary of the mayor shall be \$923 \$896 per month, and the salary of each councilmember shall be \$685 \$665 per month. City council compensation will be reviewed every two years per policy.

Adoption Date: Passed by the city council of the City of Shoreview on the 20th day of April, 2026.

Effective Date: This ordinance shall become effective the day following its publication in the city's official newspaper.

Publication Date: Published on the 5th day of May, 2026.

Sue Denkinger, Mayor

Attest:

Brad Martens, City Manager

SEAL

City	Total Population	Mayor	Mayor per month	Council	Council per month
Andover	32,596	\$12,000	\$1,000	\$10,000	\$833
Brooklyn Center	34,409	\$14,857	\$1,238	\$11,158	\$930
Chanhassen	25,979	\$11,433	\$953	\$9,146	\$762
Chaska	29,830	\$9,500	\$792	\$7,100	\$592
Fridley	29,958	\$10,689	\$891	\$8,779	\$732
Golden Valley	22,214	\$15,810	\$1,318	\$11,833	\$986
Inver Grove Heights	36,596	\$11,400	\$950	\$8,200	\$683
New Brighton	24,440	\$8,600	\$717	\$7,000	\$583
Oakdale	28,407	\$12,000	\$1,000	\$9,600	\$800
Prior Lake	29,057	\$14,288	\$1,191	\$11,285	\$940
Ramsey	29,143	\$8,000	\$667	\$6,000	\$500
Rosemount	27,769	\$10,400	\$867	\$7,900	\$658
Roseville	36,305	\$10,620	\$885	\$8,220	\$685
Savage	33,262	\$12,487	\$1,041	\$9,503	\$792
White Bear Lake	24,372	\$9,600	\$800	\$7,500	\$625
Average		\$11,446	\$954	\$8,882	\$740
Shoreview		\$10,752	\$896	\$7,980	\$665
Percent difference		6.25%	6.25%	10.69%	10.69%
3% increase		\$11,075	\$923	\$8,219	\$685
Percent difference		3.29%	3.29%	7.74%	7.74%
4% increase		\$11,182	\$932	\$8,299	\$692
Percent difference		2.33%	2.33%	6.78%	6.78%
5% increase		\$11,290	\$941	\$8,379	\$698
Percent difference		1.37%	1.37%	5.82%	5.82%

Policy on mayor and city council salaries

PURPOSE: The purpose of this policy is to establish guidelines for adjustments to the salaries of the mayor and city councilmembers.

Policy: It is the intent of the Shoreview City Council to establish a salary for the mayor and city councilmembers that is at or near the average of other cities of similar size in the Twin Cities metropolitan area. Therefore, the salary for the mayor and city councilmembers in Shoreview will be within 10% of the average salaries of similar cities in the metropolitan area (Similar cities are suburban cities with population between 20,000 and 50,000).

To insure that the mayor and city councilmembers salaries stay near the average and to provide regular adjustments to the salary and avoid one time large increases to these salaries, the city council will adopt regular salary adjustments every other year in accordance with State law. These increases will equal the cost of living adjustment approved for city staff in the year that the adjustment is made. This will provide for salary adjustments that are approximately one-half the rate of the cost-of-living. If either the mayor or councilmember salaries exceed the average salary of other similar suburban communities, a salary adjustment would not be adopted.

Currently, the mayor receives \$10,752 annually and councilmembers receive \$7,980 annually.

Memorandum

TO: City Council
FROM: Travis Byrne , Assistant finance director
DATE: April 20, 2026
SUBJECT: Award 2026 Insurance policies
ITEM NUMBER: 8.h
SECTION: CONSENT AGENDA

REQUESTED MOTION

To award the 2026 city insurance policies for Property, Mobile Property, Municipal Liability, Automobile, Crime, Open Meeting Law, Employee Dishonesty Bond, Equipment Breakdown, Volunteer Accident, Data Breach coverage, and Workers' Compensation coverage to the League of Minnesota Cities Insurance Trust (LMCIT), and elect not to waive statutory tort limits or purchase additional coverage.

To award the 2026 Shoreview EDA insurance policies for Municipal Liability, Automobile, Crime, Open Meeting Law and Employee Dishonesty Bond to the LMCIT and elect not to waive statutory tort limits or purchase additional coverage.

INTRODUCTION

Annually, the city council considers approval of the city's insurance coverage, as well as coverage for the EDA. The policy period runs from January 1 to January 1 of each year.

DISCUSSION

A breakdown of premiums by policy for the city, including a comparison to prior years, is provided in the table attached. Overall, the city's insurance premiums will increase \$7,308 for the policy period in 2026, a 1.96% increase over last year.

Premiums for the EDA are shown in the attached table, with a total premium decrease of \$124 (4.32%) from last year. This decrease is due to decreased expenses in the EDA and HRA funds from the prior year.

An explanation of significant fluctuations is as follows:

Property Casualty/Liability: The 2026 property casualty/liability premiums increased overall by \$23,343 (11.50%). The LMCIT Board of Trustees approved a number of changes to property casualty/liability coverage for the coming year. Premium rates saw an average decrease of 2% this year, with a 5% decrease for property, except for electric utility property, which saw a 10% increase. There was also a 10% increase for auto physical damage, and a 4% increase for excess liability. There was no rate change for liability coverage or any other

property/casualty coverages, based on the League's evaluation of projected losses and expenses. There are three main drivers contributing to the increase in premiums for property coverage not being the 5% average rate decrease. First, the cities projected expenditures for 2026 increased 38%. Additionally, the insured value of the city's property increased 5%. Lastly, the City increased the option cyber coverage from \$500,000 to \$2,000,000.

Workers' Compensation: The city's workers' compensation premium decreased \$16,035 (9.44%). This was due to an average premium rate decrease of 25%, however, premiums will be impacted differently depending on the particular mix of payroll by job class. The experience modification factor adjustment is a result of an increase in workers' compensation claims occurring in the 3 years prior to the renewal period, and increased from .93 to 1.05 in 2026. Rates are based on budgeted wages, which are 6.9% higher than the prior year. Any variance from the estimated wages will be accounted for with the annual Workers' Compensation audit in January 2027.

Other Insurance issues:

City of Shoreview EDA Workers' Comp Coverage: Coverage for workers' compensation for the city's EDA is provided for in the city's insurance policies.

Large deductible savings: The city's insurance policies are subject to a \$25,000 deductible for each occurrence, with an annual aggregate limit of \$75,000. Selecting the \$75,000 optional large deductible option results in premium savings of \$109,601 over a \$1,000 deductible. LMCIT has not allowed changes to Annual Aggregate deductible options as they no longer offer them. If the City were to change from an Annual Aggregate deductible to a standard \$1,000 deductible, they would be unable to go back to an Annual Aggregate structure in the future. Based on past claim history staff is recommending the \$25,000/\$75,000 large deductible option.

OPTIONAL EXCESS LIABILITY COVERAGE

The city's tort liability coverage is \$1,500,000 per occurrence and \$500,000 per claimant. This liability limit applies in all claims to which the state statutory tort limits apply. However, should a case be filed in Federal court, such as a discrimination suit, the immunity law does not apply. Excess liability coverage of \$1,000,000 is available. If the city elects to carry the coverage, we would have \$2,500,000 of total coverage.

If the city waives the statutory tort limits and purchases excess liability coverage, a single claimant could potentially recover an amount up to the limit of coverage purchased. The total which all claimants would be able to recover for a single occurrence to which the statutory tort limits apply would also be limited to the amount of coverage purchased, regardless of the number of claimants. This premium for the excess liability coverage is \$20,762 for the city and \$2,774 for the EDA. The city's insurance agent has indicated that most of the cities that they insure through the LMCIT do not carry this insurance and depend on the immunity law to protect them.

After considering the premium cost compared with the likelihood of the city's need for additional coverage, staff does not recommend waiving statutory tort limits or purchasing excess liability coverage for 2026. The city council has concurred with this recommendation for the past several years and elected not to waive statutory tort limits or purchase this

additional coverage.

OPTIONAL DATA BREACH COVERAGE

The standard limit for first-party data breach response expenses is \$250,000 annually in the aggregate. Historically, the City has elected to carry \$500,000 in optional coverage in the event of a data breach involving City data. Prior to 2026, the League did not offer coverage beyond the \$500,000 limit; however, additional coverage options became available beginning in 2026. After reviewing the City's exposure with the IT Department, it was determined that \$500,000 in coverage would be insufficient to cover the potential costs associated with a significant data breach, including financial losses and equipment replacement. Staff recommends that the City continue carrying this coverage and increase the annual aggregate limit to \$2,000,000. The cost for the increased coverage is \$12,334, representing an increase of \$6,909 compared to the prior year.

RECOMMENDATION

The city's total insurance package of \$379,813 (including the Large Deductible Option) is a \$7,308 increase from last year. If the city dropped the \$25,000/\$75,000 deductible option, and chose the standard \$1,000 deductible, premiums would increase an additional \$109,601. The EDA's total insurance package of \$2,744 is a \$124 decrease over last year, which includes a \$1,000 deductible option.

It should be noted that one advantage of participating in the LMCIT plan for insurance is the potential for an annual dividend. LMCIT has decided to wait until June 2026 to make decisions about whether to return program dividends to members for the fiscal year ending in 2025. This change aligns with the Trust's recent transition to a calendar-year fiscal schedule and allows for a more accurate assessment of financial performance across the full fiscal period. The City has previously received annual dividends of more than \$20,000.

The motion approves existing insurance coverage for the period January 1, 2026 through January 1, 2027 and election not to waive statutory tort limits or purchase additional coverage. Staff recommends approval of the motion.

ATTACHMENTS

[Premium_change_charts.pdf](#)

City of Shoreview					
Coverage	Carrier	Premium		Increase (Decrease)	Percent Increase (Decrease)
		2025	2026		
Property	LMCIT	\$ 113,472	\$ 123,050	\$ 9,578	8.44 %
Mobile Property	LMCIT	6,536	7,088	552	8.45 %
Municipal Liability	LMCIT	47,983	52,048	4,065	8.47 %
Automobile	LMCIT	10,496	11,536	1,040	9.91 %
Crime - Money & Securities	LMCIT	Included	Included	-	0.00 %
Open Meeting Law	LMCIT	Included	Included	-	0.00 %
Employee Dishonesty Bond	LMCIT	1,459	1,469	10	0.69 %
Equipment Breakdown	LMCIT	17,269	18,458	1,189	6.89 %
Data Breach Mitigation/First Party Cyb	LMCIT	5,425	12,334	6,909	127.35 %
Volunteer Accident	LMCIT	Included	Included	-	0.00 %
Workers' Compensation	LMCIT	169,865	153,830	(16,035)	(9.44)%
Total		<u>\$ 372,505</u>	<u>\$ 379,813</u>	<u>\$ 7,308</u>	<u>1.96 %</u>

City of Shoreview EDA					
Coverage	Carrier	Premium		Increase (Decrease)	Percent Increase (Decrease)
		2025	2026		
Municipal Liability	LMCIT	1,993	1,902	(91)	(4.57)%
Automobile	LMCIT	78	81	3	3.85 %
Crime - Money & Securities	LMCIT	Included	Included	-	0.00 %
Open Meeting Law	LMCIT	Included	Included	-	0.00 %
Employee Dishonesty Bond	LMCIT	360	360	-	0.00 %
Data Breach Mitigation/First Party Cyb	LMCIT	437	401	(36)	(8.24)%
Total		<u>\$ 2,868</u>	<u>\$ 2,744</u>	<u>\$ (124)</u>	<u>(4.32)%</u>

Memorandum

TO: City Council
FROM: Stephanie Smith , City engineer
DATE: April 20, 2026
SUBJECT: Authorize execution of a cooperative agreement with Ramsey County for reclamite treatment on various city roads
ITEM NUMBER: 8.i
SECTION: CONSENT AGENDA

REQUESTED MOTION

To adopt Resolution No. 26-24 authorizing execution of the cooperative agreement PW2026-14 with Ramsey County for construction of reclamite treatment on city streets.

INTRODUCTION

To partner with Ramsey County for construction of reclamite treatment on city streets, the city must enter into a cooperative construction agreement with the county. Council authorization is required for the agreement.

DISCUSSION

The city is partnering with Ramsey County Public Works for reclamite treatment on city streets and the Bobby Theisen Park parking lot. Ramsey County has technical expertise and experience constructing this type of improvement, and partnering with them will allow the city to utilize that expertise as well as create a larger project that can have more favorable pricing.

Reclamite is a light surface treatment that helps seal small cracks and slow down aging. The reclamite is sprayed on the pavement and is covered with sand, which is swept up once dry. The process takes only a few hours, but treatment can extend the life of the road by 5 to 7 years before bigger repairs are needed.

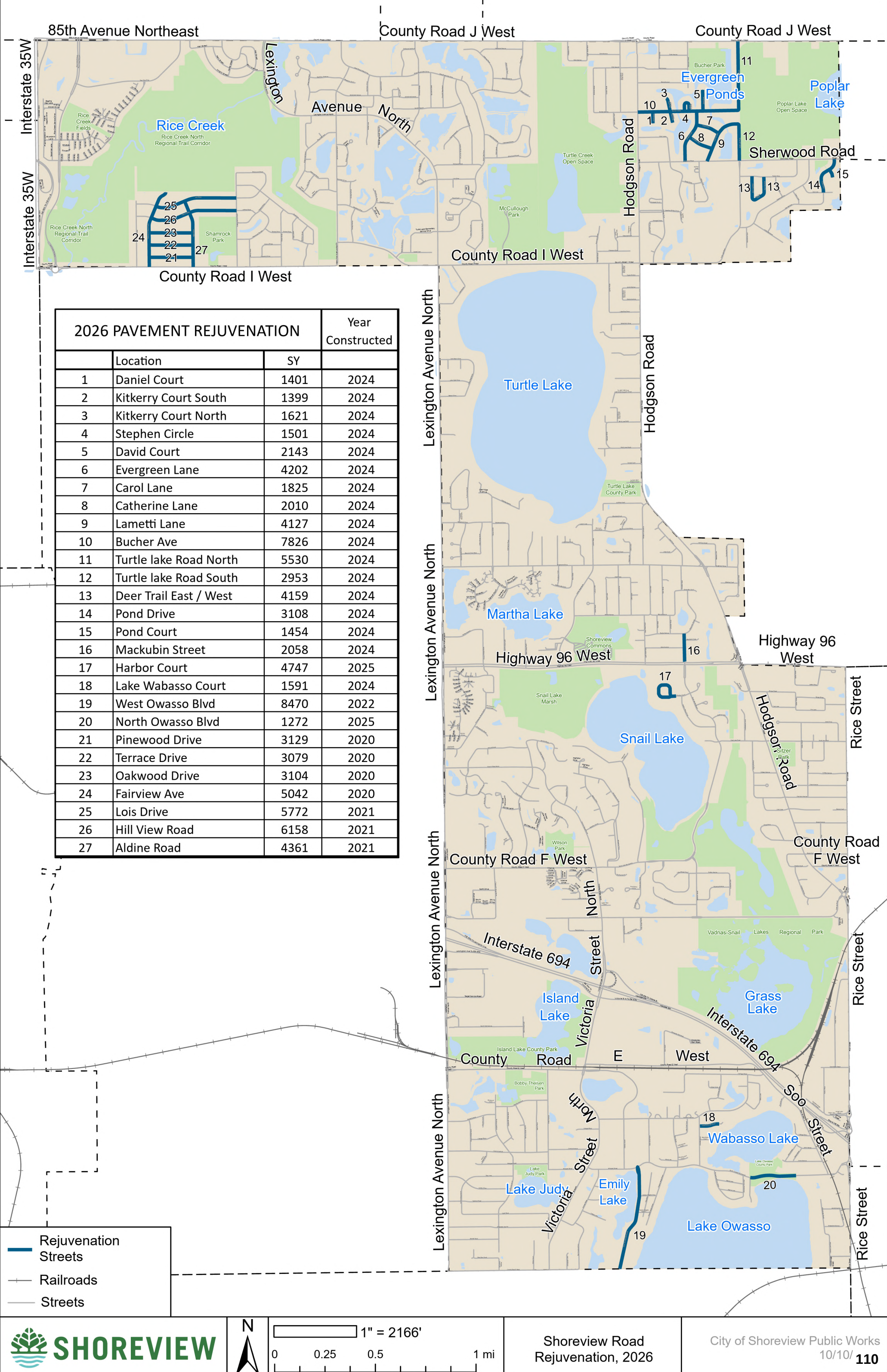
The county provides design and bidding services to the city at no cost. Shoreview is responsible for the costs incurred with the contractor's work, inspection and construction administration. The city's estimated cost share is \$196,554.00. This work was included in the 2026 capital improvement plan and will be funded by the street renewal fund.

RECOMMENDATION

It is recommended the city council adopt Resolution No. 26-24 authorizing execution of the cooperative agreement PW2026-14 with Ramsey County for construction of reclamite treatment on city streets.

ATTACHMENTS

[Project Map](#)
[Resolution 26-24](#)



2026 PAVEMENT REJUVENATION			Year Constructed
	Location	SY	
1	Daniel Court	1401	2024
2	Kitkerry Court South	1399	2024
3	Kitkerry Court North	1621	2024
4	Stephen Circle	1501	2024
5	David Court	2143	2024
6	Evergreen Lane	4202	2024
7	Carol Lane	1825	2024
8	Catherine Lane	2010	2024
9	Lametti Lane	4127	2024
10	Bucher Ave	7826	2024
11	Turtle lake Road North	5530	2024
12	Turtle lake Road South	2953	2024
13	Deer Trail East / West	4159	2024
14	Pond Drive	3108	2024
15	Pond Court	1454	2024
16	Mackubin Street	2058	2024
17	Harbor Court	4747	2025
18	Lake Wabasso Court	1591	2024
19	West Owasso Blvd	8470	2022
20	North Owasso Blvd	1272	2025
21	Pinewood Drive	3129	2020
22	Terrace Drive	3079	2020
23	Oakwood Drive	3104	2020
24	Fairview Ave	5042	2020
25	Lois Drive	5772	2021
26	Hill View Road	6158	2021
27	Aldine Road	4361	2021



**EXTRACT OF MINUTES OF MEETING OF THE
CITY COUNCIL OF SHOREVIEW, MINNESOTA**

HELD APRIL 20, 2026

Pursuant to due call and notice thereof, a meeting of the city council of the City of Shoreview, Minnesota was duly called and held at the Shoreview City Hall in said City on April 20, 2026 at 7 pm. The following members were present:

LIST THE COUNCILMEMBERS THAT WERE PRESENT

And the following members were absent:

Councilmember _____ introduced the following resolution and moved its adoption.

* * * * *

RESOLUTION NO. 26-24

**A RESOLUTION APPROVING RAMSEY COUNTY COOPERATIVE
AGREEMENT FOR RECLAMITE TREATMENT OF CITY STREETS**

WHEREAS, for the project, the City of Shoreview and Ramsey County desire to construct reclamite treatment on county and city streets; and

WHEREAS, Ramsey County public works staff and their engineering consultant have expertise in this type of construction; and

WHEREAS, there is a potential cost benefit in combining the city's reclamite project with the county's project into a single, larger project; and

WHEREAS, the project is identified in Ramsey County's 2026-2030 Transportation Improvement Program and the City of Shoreview's Capital Improvement Program.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Shoreview, County of Ramsey, State of Minnesota, hereby approves the cooperative agreement for construction of reclamite treatment of city streets.

* * * * *

The motion of the foregoing resolution was duly seconded by Councilmember _____ and upon a vote being taken thereon, the following voted in favor thereof:

And the following voted against the same:

WHEREUPON, said resolution was declared duly passed and adopted the 20th day of April, 2026.

Sue Denking, Mayor

STATE OF MINNESOTA)

COUNTY OF RAMSEY)

CITY OF SHOREVIEW)

I, the undersigned, being the duly qualified city manager of the City of Shoreview of Ramsey County, Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a meeting of said city council on the 20th day of April, 2026, with the original thereof on file in my office and the same is full, true and complete transcript therefrom insofar as the same relates to the cooperative agreement for construction of reclamite treatment of city streets.

WITNESS MY HAND officially as such city manager and the corporate seal of the City of Shoreview, Minnesota this 21st day of April, 2026.

—

Brad Martens, City Manager

SEAL

**RAMSEY COUNTY
COOPERATIVE AGREEMENT
WITH THE CITY OF SHOREVIEW FOR
Construction of Reclamite Treatment on Various County and City Roads
P8135**

Total Project Cost [Estimated]:	\$ 336,581
Ramsey County Cost [Estimated]:	\$ 140,027
City of Shoreview Cost [Estimated]:	\$ 196,554

Attachments:

- A- Project Location Map
- B- Engineers Estimate

This Agreement is between the City of Shoreview, a municipal corporation ("City") and Ramsey County, a political subdivision of the State of Minnesota, ("County") for the application of reclamite asphalt rejuvenator on various roadways, as shown on Attachment A ("Project").

RECITALS

1. The Project is identified in Ramsey County's 2026 – 2030 Transportation Improvement Program.

AGREEMENTS

1. Responsibility for Design Engineering

- 1.1. The County will prepare plans, specifications, and proposals for the Project.
- 1.2. Plans for the Project showing proposed construction will be presented to the City and will be on file at Ramsey County Public Works Department.
- 1.3. Any costs associated with Project revisions after the completion of plans and specifications will be paid for by the party requesting the revisions. Revisions are subject to approval by the County.

2. Procurement and Award of Contract

- 2.1. The County will take bids in accordance with state law and County procedures.

2.2. The County will prepare an abstract of bids and a cost participation summary based on the lowest responsible bidder's proposal, and will provide the same to the City.

2.3. The County will request the City's concurrence to award a contract to the lowest responsible bidder.

2.4. The County will award a contract, and pay the contractor from local funds identified for the Project.

3. Responsibility for Construction Engineering

3.1. The County shall perform or contract the performance of the construction engineering for all elements of the Project.

4. Project Costs

4.1. A list of the construction pay items and percentages of City funding responsibility as well as the total estimated City Project cost is attached as Attachment B. Quantities and unit prices in Attachment B are estimates; City's final share to be paid to County shall be based on actual costs(i.e., based on the final contract unit prices and the quantities constructed).

4.2. Design Engineering Costs

4.2.1. The County will cover all design engineering fees for this project.

4.3. Construction Engineering Costs

4.3.1. In addition to its obligation to pay to the County the City's share of total Project costs, City shall pay to the County a construction engineering fee equal to 12% of the City's share of the items identified in Attachment B.

4.3.2. The estimated construction engineering fee to be paid by City is \$23,586.45. the final construction engineering shall be calculated based on actual costs (i.e., based on final contract quantities and unit prices).

5. Payment Schedule

5.1. The County will invoice the City for construction costs incurred on a monthly basis or as determined by the payment schedule for the contractor.

5.2. The construction engineering fee will be invoiced at the time of substantial project completion, as determined by the County.

5.3. Payment will be made by the City within 30 days of receipt of an invoice.

6. Ownership and Maintenance Responsibility for Project Elements

6.1. Ownership and Maintenance Responsibility of the Roadway

6.1.1. The County will own and maintain the roadway and associated roadway elements located within the County Right of Way, except as detailed below.

6.1.2. The City will own and maintain the parking lot, roadway and associated roadway elements located within the City right-of-way and city-owned property.

7. The City grants the County temporary construction permits over all City owned rights-of-way and property within the limits of the Project for use during construction at no cost to the County.
8. The City and County shall indemnify, defend, and hold each other harmless against any and all liability, losses, costs, damages, expenses, claims, or actions, including attorney's fees, which the indemnified party, its officials, agents, or employees may hereafter sustain, incur, or be required to pay, arising out of or by reason of any act or omission of the indemnifying party, its officials, agents, or employees, in the execution, performance, or failure to adequately perform the indemnifying party's obligation pursuant to this Agreement. Nothing in this Agreement shall constitute a waiver by the County or the City of any statutory or common law immunities, limits, or exceptions on liability.
9. This Agreement shall remain in full force and effect until the sooner of two years from execution or six months after completion of the project.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY BLANK.

CITY OF *SHOREVIEW*, MINNESOTA

By: _____
Mayor

Date: _____

By: _____
Director of Public Works

Date: _____

|

RAMSEY COUNTY, MINNESOTA

Ling Becker, County Manager

Date: _____

Approval recommended:

Brad Estochen, Ramsey County Engineer
Public Works Department

Approved as to form:

Assistant County Attorney

Memorandum

TO: City Council
FROM: David Yang , Staff Engineer
DATE: April 20, 2026
SUBJECT: Accept quote from Asphalt Surface Technologies Corporation for the 2026 Crack Sealing Project.
ITEM NUMBER: 8.j
SECTION: CONSENT AGENDA

REQUESTED MOTION

Accept quote from Asphalt Surface Technologies Corporation in the amount of \$65,825.60 for the 2026 Crack Sealing Project.

INTRODUCTION

Staff solicited quotes for the 2026 Crack Sealing Project in March of 2026 and recommends the city council accept the low quote submitted by Asphalt Surface Technologies Corporation and award a contract to complete the project.

DISCUSSION

Staff actively performs street maintenance in accordance with the city's street maintenance program. This program, among other initiatives, aims to slow pavement deterioration, extend pavement service life, delay costly replacements and repairs, and allow city funds to be utilized efficiently. Sealing pavement cracks is an important strategy of this program.

Crack sealing helps prevent water and debris from entering cracks in the pavement. Water is detrimental to the pavement structure when it undergoes a freeze-thaw cycle, creating pressure that widens existing cracks into costly potholes and causing structural weakening.

The city prioritizes crack sealing roadways rehabilitated within the last 5 years in order to slowdown deterioration while the pavement is still in good condition. The streets and parks driveways and parking lots selected for crack sealing this year are shown in the attached map.

Staff solicited quotes from three qualified contractors with experience performing this type of work in the metro area. Three quotes were submitted to the city, which are listed below:

- Asphalt Surface Technologies Corporation
 - Submitted Quote Total: \$65,825.60
- Fahrner Asphalt Sealers, LLC
 - Submitted Quote Total: \$105,041.28
- Allied Blacktop Company
 - Submitted Quote Total: \$141,707.60

Asphalt Surface Technologies Corporation is the lowest quote at \$65,825.60, which is 60% below the engineer's estimate (\$164,753.90).

Staff recommends the city council accept the quote submitted by Asphalt Surface Technologies Corporation in the amount of \$65,825.60 for the 2026 Crack Sealing project. This project will be paid for by a combination of street renewal and street maintenance funds.

RECOMMENDATION

Staff recommends the city council accept the quote submitted by Asphalt Surface Technologies Corporation in the amount of \$65,825.60 and award a contract to complete the 2026 Crack Sealing Project.

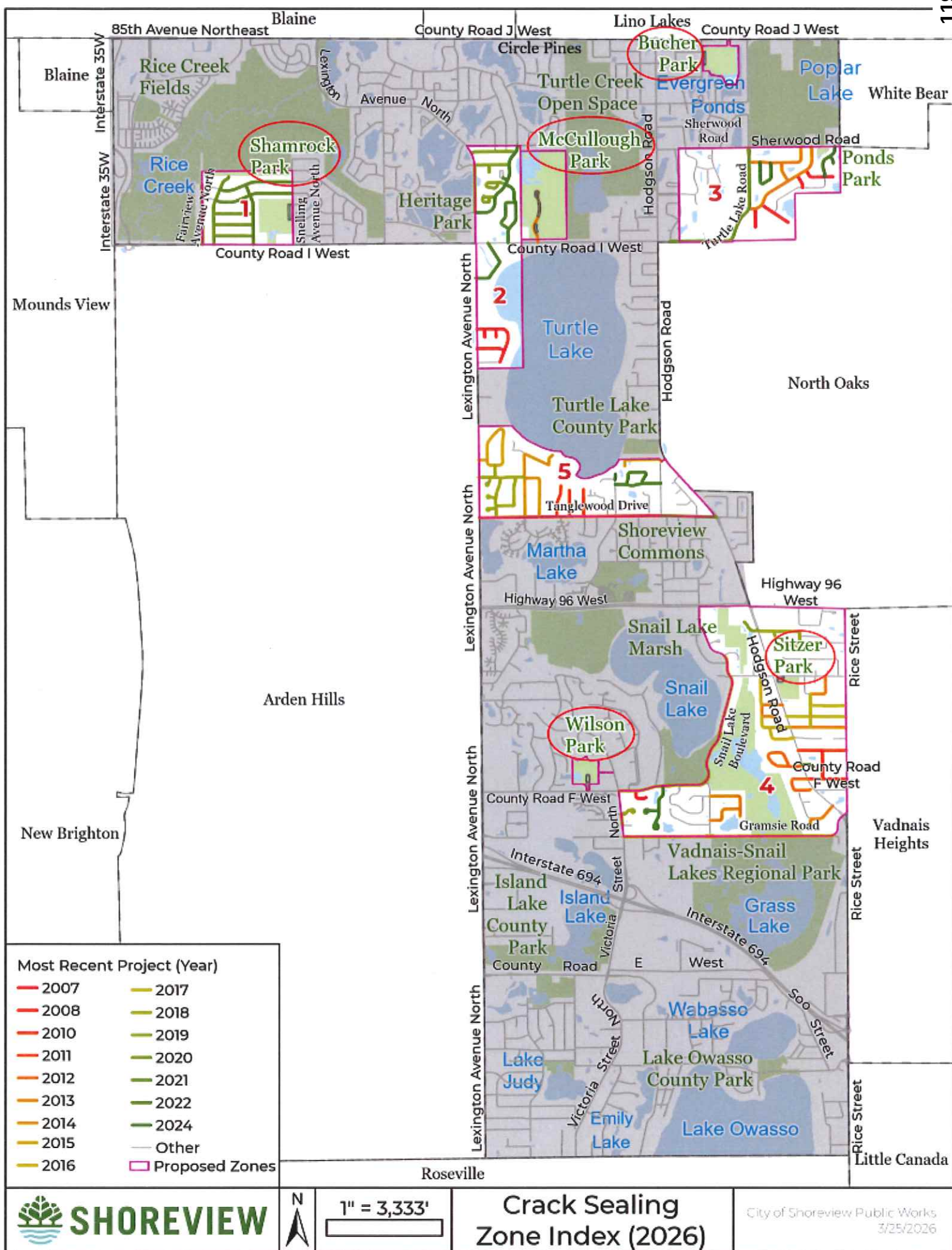
ATTACHMENTS

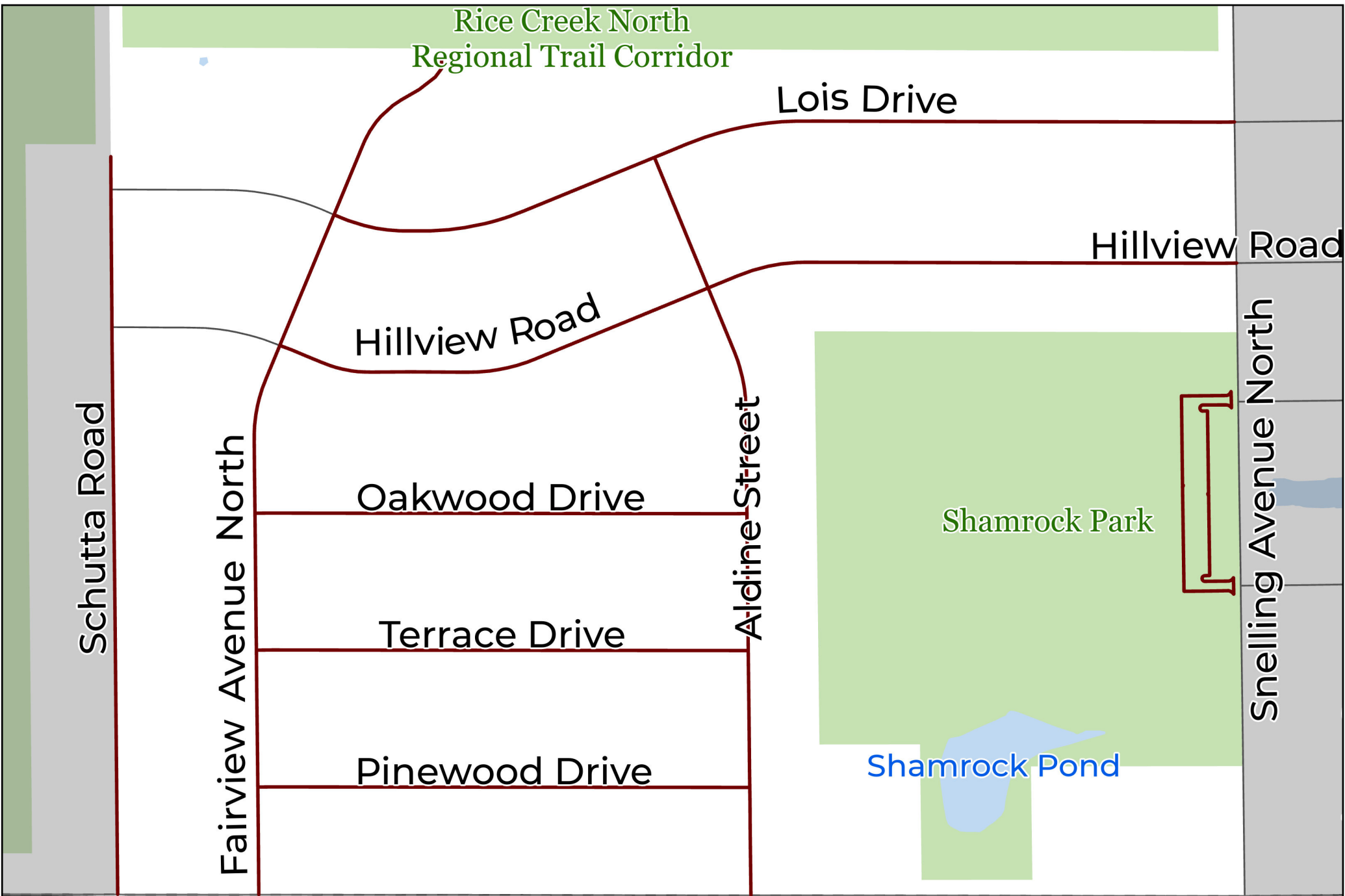
[2026 Crack Sealing Project Map](#)

[ASTECH Corp Proposal - 2026 Crack Seal](#)

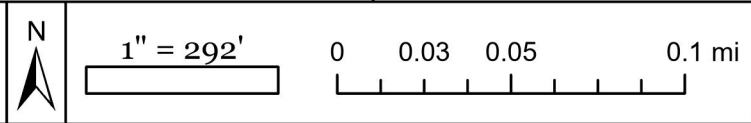
[Fahrner Asphalt Sealers Proposal - 2026 Crack Seal](#)

[Allied Blacktop Company Proposal - 2026 Crack Seal](#)





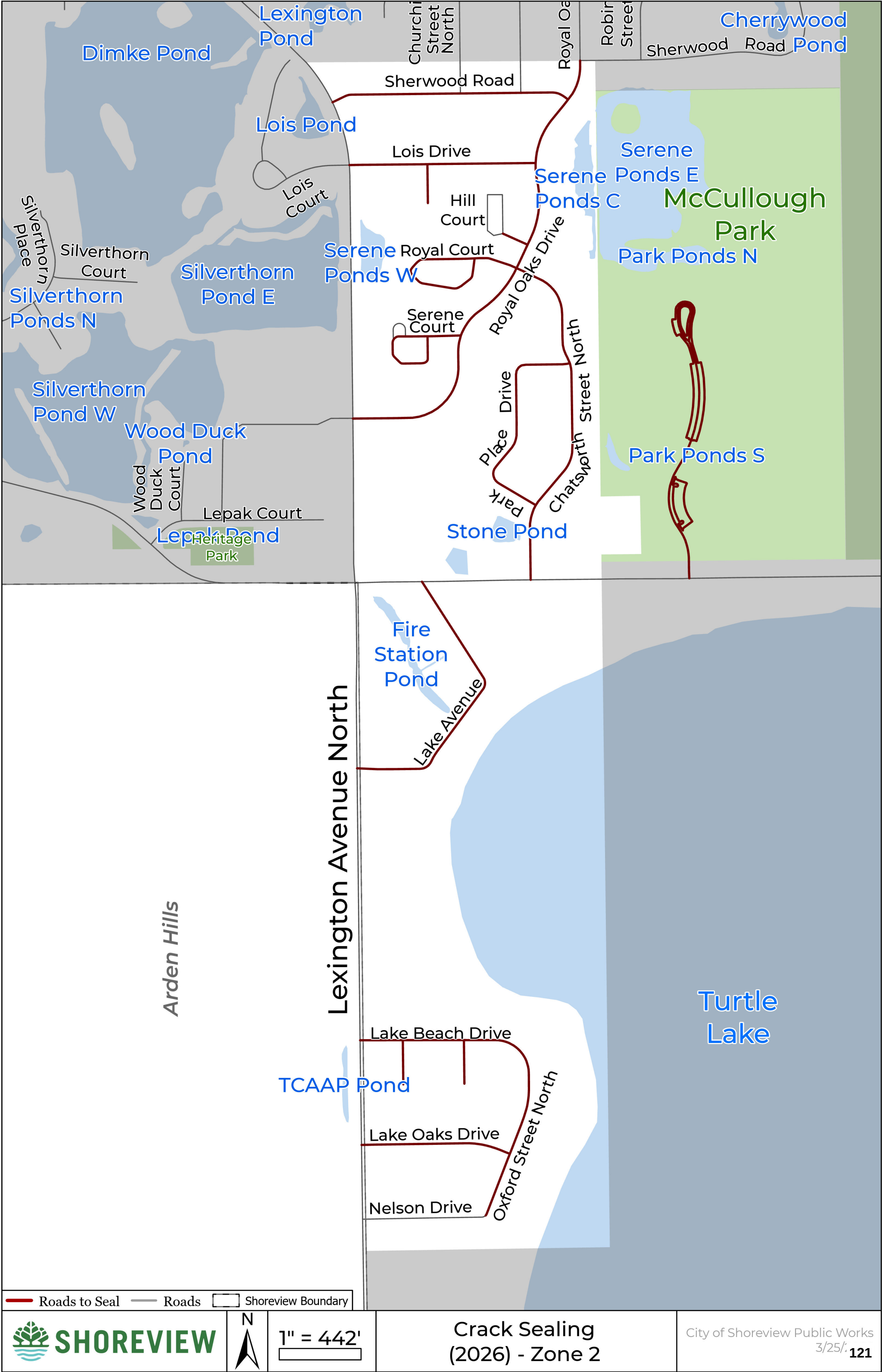
— Roads to Seal — Roads □ Shoreview Boundary

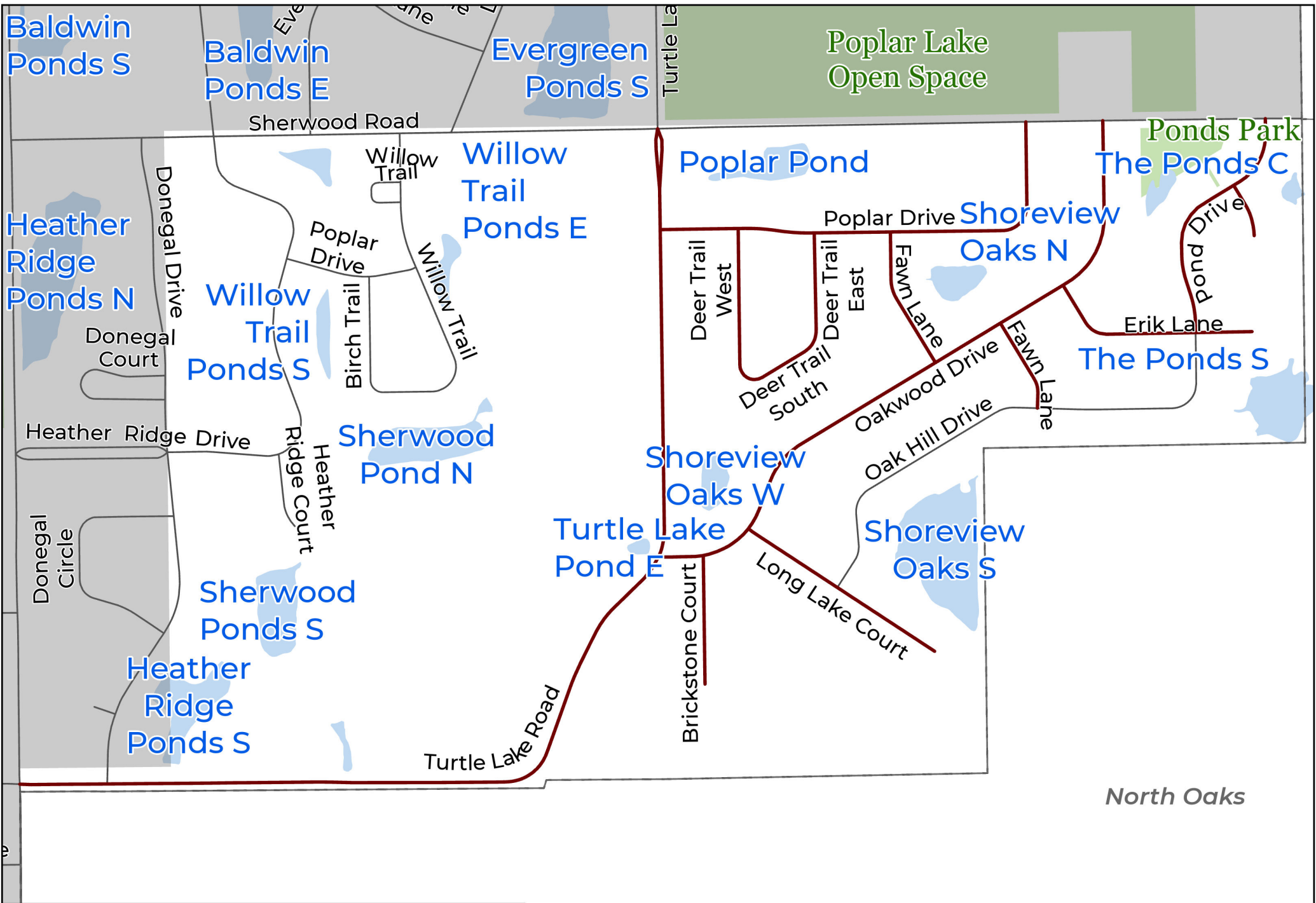


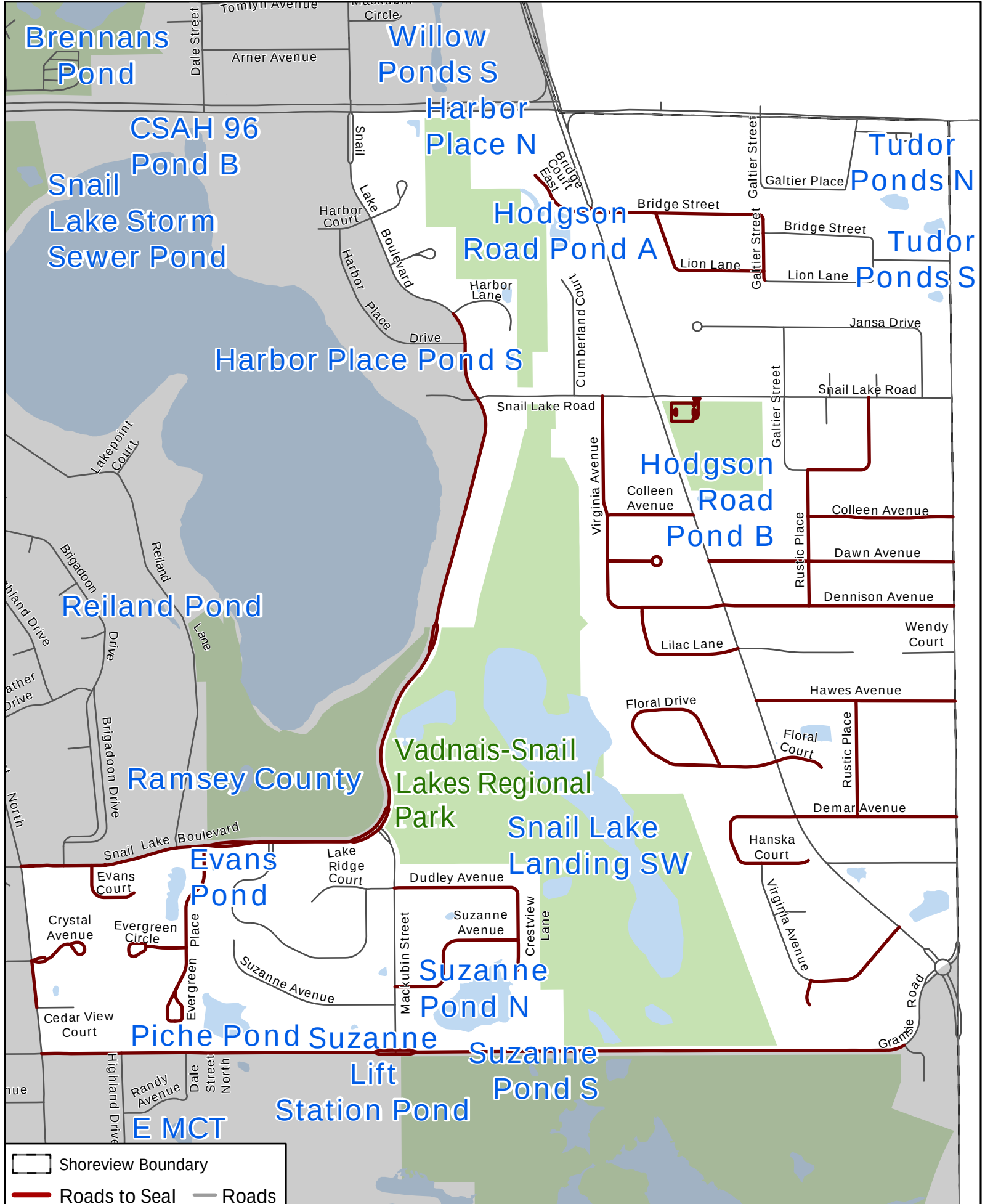
County Road I

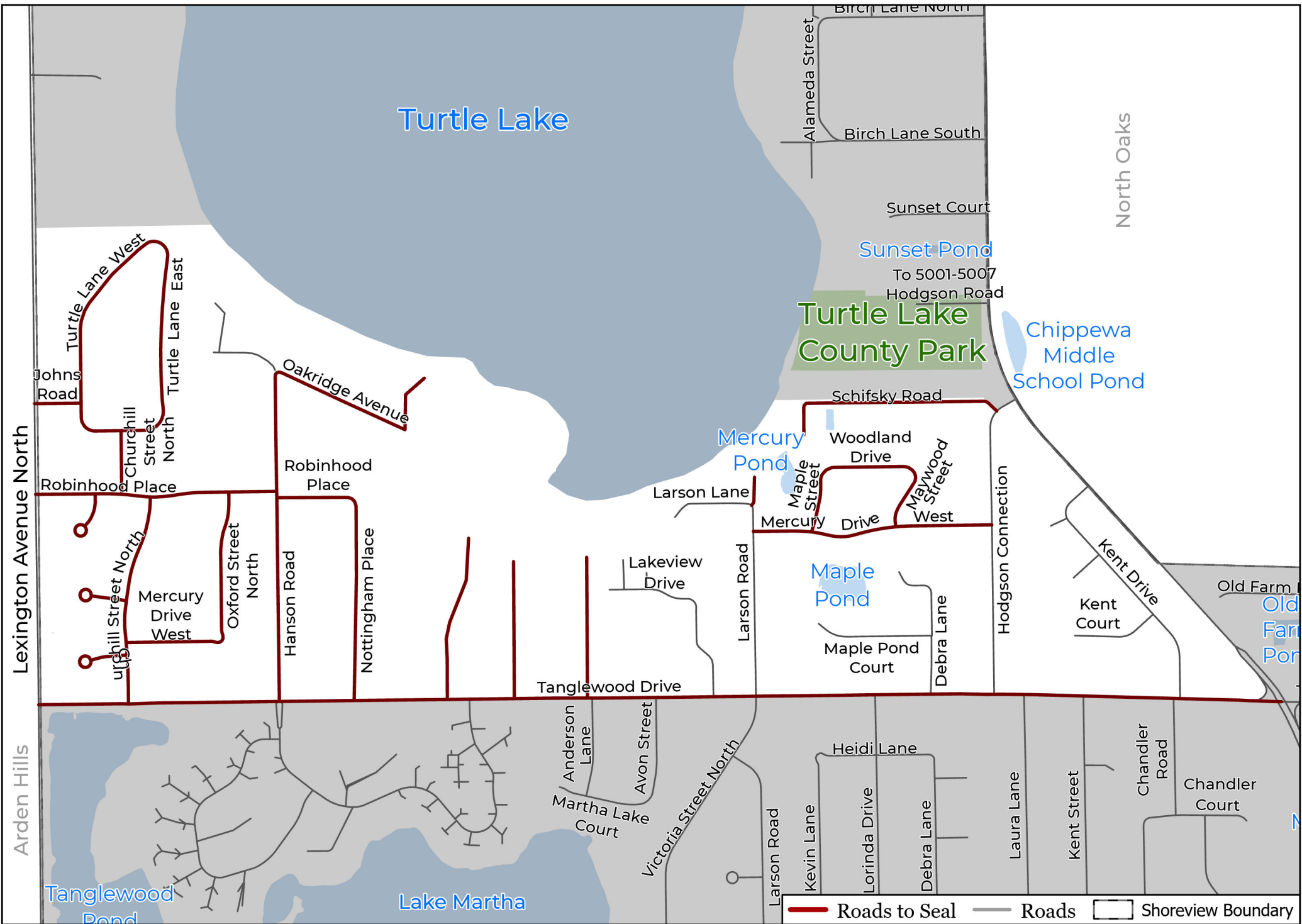
2026 Crack Sealing
(2026) - Zone 1

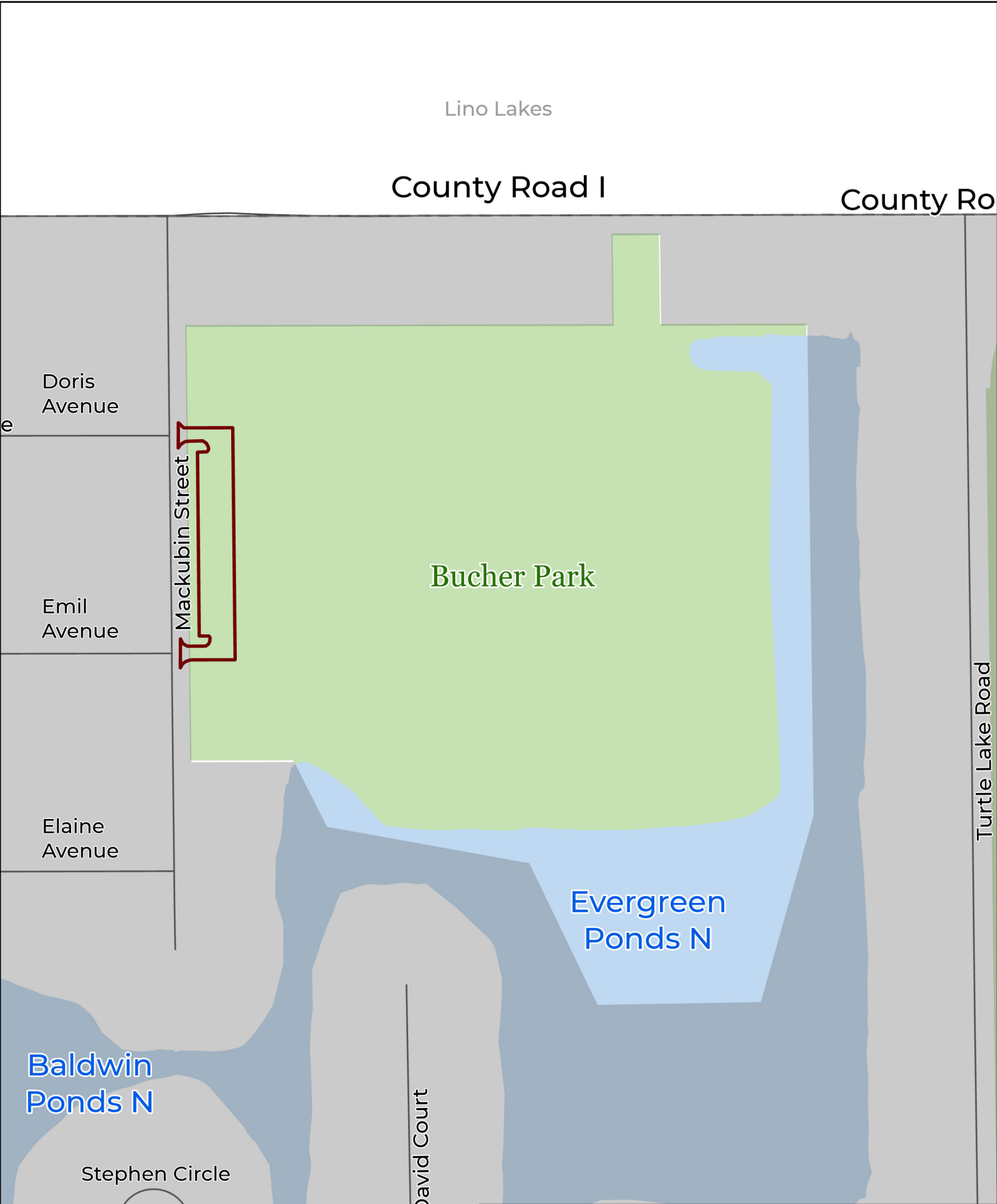
City of Shoreview Public Works
3/2 120











Lino Lakes

County Road I

County Road 10

Doris Avenue

Emil Avenue

Elaine Avenue

Mackubin Street

Bucher Park

Evergreen Ponds N

Baldwin Ponds N

Stephen Circle

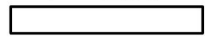
David Court

Turtle Lake Road

— Roads to Seal — Roads □ Shoreview Boundary

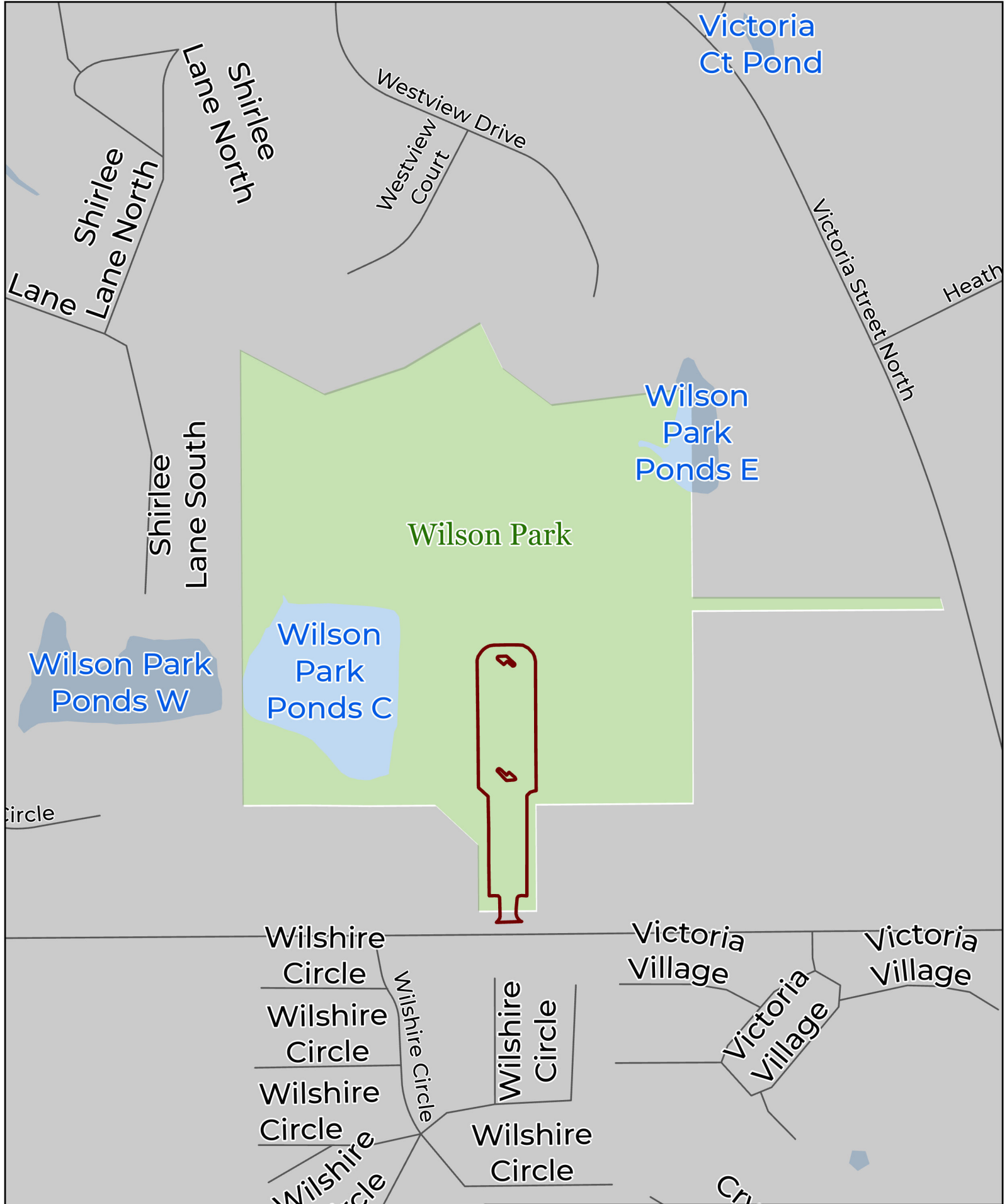


1" = 200'



Crack Sealing,
Bucher Park (2026)

City of Shoreview Public Works
3/25/2025 125





2026 CRACK SEALING
RFQ PROPOSAL FORM

ZONE 1, 2, 3, AND 4 (BASE 1 SCHEDULE)					
ITEM NO.	ITEM DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	TOTAL COST
2021.501	MOBILIZATION	LS	1	\$ 5,000.00	\$ 5,000.00
2331.608	SEAL BITUMINOUS PAVEMENT CRACKS	POUND	20,456	\$ 1.90	\$ 38,866.40
2563.601	TRAFFIC CONTROL	LS	1	\$ 500.00	\$ 500.00
				PROPOSAL TOTAL (BASE):	\$ 44,366.40

ZONE PARKS(BASE 2 SCHEDULE)					
ITEM NO.	ITEM DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	TOTAL COST
2021.501	MOBILIZATION	LS	1	\$ 250.00	\$ 250.00
2331.608	SEAL BITUMINOUS PAVEMENT CRACKS	POUND	2,768	\$ 1.90	\$ 5,259.20
2563.601	TRAFFIC CONTROL	LS	1	\$ 250.00	\$ 250.00
				PROPOSAL TOTAL (ALTERNATE):	\$ 5,759.20

ZONE 5(ALTERNATE 1 SCHEDULE)					
ITEM NO.	ITEM DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	TOTAL COST
2021.501	MOBILIZATION	LS	1	\$ 250.00	\$ 250.00
2331.608	SEAL BITUMINOUS PAVEMENT CRACKS	POUND	8,000	\$ 1.90	\$ 15,200.00
2563.601	TRAFFIC CONTROL	LS	1	\$ 250.00	\$ 250.00
				PROPOSAL TOTAL (ALTERNATE):	\$ 15,700.00

TOTAL PROPOSAL (BASE + ALTERNATE): \$ 65,825.60

PROPOSAL SUBMITTED BY:

Asphalt Surface Technologies Corporation a/k/a ASTECH Corp.

COMPANY NAME

Dale R. Strandberg, Vice President

AUTHORIZER'S PRINTED NAME AND TITLE



AUTHORIZER'S SIGNATURE

April 9, 2026

DATE



2026 CRACK SEALING
RFQ PROPOSAL FORM

ZONE 1, 2, 3, AND 4 (BASE 1 SCHEDULE)					
ITEM NO.	ITEM DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	TOTAL COST
2021.501	MOBILIZATION	LS	1	\$ 1000 ⁰⁰	\$ 1000 ⁰⁰
2331.608	SEAL BITUMINOUS PAVEMENT CRACKS	POUND	20,456	\$ 3 ²²	\$ 65,868 ³²
2563.601	TRAFFIC CONTROL	LS	1	\$ 500 ⁰⁰	\$ 500 ⁰⁰
PROPOSAL TOTAL (BASE):					\$ 67,368 ³²

ZONE PARKS(BASE 2 SCHEDULE)					
ITEM NO.	ITEM DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	TOTAL COST
2021.501	MOBILIZATION	LS	1	\$ 1000 ⁰⁰	\$ 1000 ⁰⁰
2331.608	SEAL BITUMINOUS PAVEMENT CRACKS	POUND	2,768	\$ 3 ²²	\$ 8,912 ¹⁶
2563.601	TRAFFIC CONTROL	LS	1	\$ 500 ⁰⁰	\$ 500 ⁰⁰
PROPOSAL TOTAL (ALTERNATE):					\$ 10,412 ⁹⁶

ZONE 5(ALTERNATE 1 SCHEDULE)					
ITEM NO.	ITEM DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	TOTAL COST
2021.501	MOBILIZATION	LS	1	\$ 1000 ⁰⁰	\$ 1000 ⁰⁰
2331.608	SEAL BITUMINOUS PAVEMENT CRACKS	POUND	8,000	\$ 3 ²²	\$ 25,760 ⁰⁰
2563.601	TRAFFIC CONTROL	LS	1	\$ 500 ⁰⁰	\$ 500 ⁰⁰
PROPOSAL TOTAL (ALTERNATE):					\$ 27,260 ⁰⁰

TOTAL PROPOSAL (BASE + ALTERNATE): \$ 105,041²⁸

PROPOSAL SUBMITTED BY:

Fahrner Asphalt Sealers, LLC

COMPANY NAME

Jeff Sheehan, Vice President

AUTHORIZER'S PRINTED NAME AND TITLE

AUTHORIZER'S SIGNATURE

April 9, 2026

DATE

2026 CRACK SEALING RFQ PROPOSAL FORM

ZONE 1, 2, 3, AND 4 (BASE 1 SCHEDULE)					
ITEM NO.	ITEM DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	TOTAL COST
2021.501	MOBILIZATION	LS	1	\$ 6,500.00	\$ 6,500.00
2331.608	SEAL BITUMINOUS PAVEMENT CRACKS	POUND	20,456	\$ 3.85	\$ 78,755.60
2563.601	TRAFFIC CONTROL	LS	1	\$ 6,500.00	\$ 6,500.00
PROPOSAL TOTAL (BASE):					\$ 91,755.60

ZONE PARKS(BASE 2 SCHEDULE)					
ITEM NO.	ITEM DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	TOTAL COST
2021.501	MOBILIZATION	LS	1	\$ 1,000.00	\$ 1,000.00
2331.608	SEAL BITUMINOUS PAVEMENT CRACKS	POUND	2,768	\$ 4.00	\$ 11,702.00
2563.601	TRAFFIC CONTROL	LS	1	\$ 250.00	\$ 250.00
PROPOSAL TOTAL (ALTERNATE):					\$ 12,322.00

ZONE 5(ALTERNATE 1 SCHEDULE)					
ITEM NO.	ITEM DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	TOTAL COST
2021.501	MOBILIZATION	LS	1	\$ 2,000.00	\$ 2,000.00
2331.608	SEAL BITUMINOUS PAVEMENT CRACKS	POUND	8,000	\$ 4.25	\$ 34,000.00
2563.601	TRAFFIC CONTROL	LS	1	\$ 1,000.00	\$ 1,000.00
PROPOSAL TOTAL (ALTERNATE):					\$ 37,000.00

TOTAL PROPOSAL (BASE + ALTERNATE): \$ 141,077.60

PROPOSAL SUBMITTED BY:

Allied Blacktop Company

COMPANY NAME

Matt Dolecki, Project Manager

AUTHORIZER'S PRINTED NAME AND TITLE

Matt Dolecki

AUTHORIZER'S SIGNATURE

4-9-2026

DATE

Memorandum

TO: City Council
FROM: Brad Martens , City Manager
DATE: April 20, 2026
SUBJECT: Agreement between Metropolitan Council and City of Shoreview - bus stop and bus route
ITEM NUMBER: 8.k
SECTION: CONSENT AGENDA

REQUESTED MOTION

Approve the agreement between Metropolitan Council and City of Shoreview.

INTRODUCTION

The Metropolitan Council desires to formalize the use of City of Shoreview property for the existing bus stop and bus route.

DISCUSSION

An existing bus route and bus stop operated by the Metropolitan Council serves the Shoreview Community Center and Commons Park. This bus route has operated for many years and provides a benefit to the Shoreview community. Recently staff from the Metropolitan Council requested a license agreement be established for the site to formalize the use of the property for their records and risk purposes.

The attached agreement formalizes the route as it exists today with no changes. The agreement has been reviewed by the city attorney who finds it acceptable.

RECOMMENDATION

Consider a motion to approve the agreement between Metropolitan Council and City of Shoreview.

ATTACHMENTS

[25Mo24 - 2026 License Agreement.pdf](#)

Metropolitan Council
390 Robert Street
St. Paul, MN 55101

City of Shoreview

**AGREEMENT BETWEEN METROPOLITAN COUNCIL
AND CITY OF SHOREVIEW**

This Agreement Between Metropolitan Council and City of Shoreview ("Agreement"), effective as of the 1st day of May , 2026, is made and entered into by and between the Metropolitan Council, a public corporation and political subdivision of the State of Minnesota (hereinafter referred to as "Grantee") and the City of Shoreview, a Minnesota municipal corporation (hereinafter referred to as "Grantor"), each a "Party" and together the "Parties".

RECITALS

WHEREAS, the Grantor desires to contribute to the reduction of transportation problems in the St. Paul and Minneapolis metropolitan area;

WHEREAS, the Grantee wishes to establish locations within the metropolitan area at which passengers may access bus stops and ride Grantee's transit to the downtown areas of Minneapolis and St. Paul;

WHEREAS, Grantor owns and maintains property known as Shoreview Community Center located at 4580 Victoria St N, Shoreview, MN 55126 (referred to herein as the "Shoreview Community Center" or the "Property").

WHEREAS, the Grantee deems it necessary to modify the established bus route and to introduce an additional bus stop traversing the Property to better serve transit customers.

NOW, THEREFORE, FOR GOOD AND VALUABLE CONSIDERATION THE RECEIPT OF WHICH IT IS MUTUALLY AGREED, by and between the Parties hereto, as follows:

1. **Use.** Grantor hereby grants the Grantee rights to access the current and proposed new bus stop and bus route as depicted on the Property (detailed on map attached hereto is Exhibit A and incorporated herein as Exhibit A) owned by the Grantor, located at Shoreview Community Center in Shoreview, Minnesota, for transit bus service for transit customers.
2. **Term and Termination.** This Agreement shall be for a term of five (5) years beginning May 1, 2026 and ending April 30, 2031 (the "Initial Term") with options to extend the Agreement for two (2) additional five-year periods (each such five-year period being an "Extension Term") by mutual written agreement by the Parties. This Agreement can be terminated by either Party hereto upon thirty (30) days written notice. The Grantee shall provide written notice to Grantor a minimum of ninety (90) days prior to the expiration of the then current term.

3. **Maintenance.** Grantor shall be responsible for routine maintenance of the bus stop; this includes cleaning, sweeping, trash removal, and snow removal. Grantor shall be responsible for all routine and non-routine maintenance in the area of the access roads and bus route on the Property depicted in Exhibit A.
4. **Access.** Grantee, its agents, employees, customers, and invitees will have full access to the bus stop during the term of this Agreement via the bus route depicted in Exhibit A. Grantor grants the Grantee the right to use the portion of the Shoreview Community Center depicted in Exhibit A for bus route, turn around, layover and passenger loading and unloading.
5. **Signs.** The Grantee may, with the Grantor's prior written permission, erect signs on or adjacent to the parking lot.
6. **Indemnity.** Subject to and limited by Minnesota Statutes chapter 466, the Grantee shall indemnify and hold harmless Grantor, its members, officers, officials, employees, agents and volunteer workers, from and against all claims, damages, losses, and expenses arising out of the use of the Parking lot by the Grantee pursuant to this Agreement, except where caused by the negligence or willful misconduct of Grantor, its members, officers, officials, employees, agents, or volunteer workers. Nothing in this Agreement shall be construed to negate, or abridge or otherwise waive, with respect to the Grantee the provisions and monetary limitations of Minnesota Statutes chapter 466.
7. **Insurance Coverage.** The Grantee is self-insured for its General Liability, Business Automobile Liability, and Workers' Compensation exposures, as authorized under Minnesota Statutes § 473.129, subdivision 8. The Grantee is subject to statutory liability limits per claimant and per occurrence for claims involving bodily injury, property damage, or wrongful death, as provided in Minnesota Statutes chapter 466 *et seq.*
8. **General Provisions.**
 - 8.1 *Entire Agreement.* This Agreement (including any and all exhibits and amendments hereto, which are hereby incorporated herein by reference) constitutes the entire agreement between the Parties and supersedes all oral or written proposals, prior agreements and any other prior communications between the Parties concerning the subject matter of this Agreement. Any modifications or changes to this Agreement shall be effective only where mutually agreed upon in writing by both Parties. This Agreement shall be fully binding upon, inure to the benefit of and be enforceable by the Parties hereto and their successors and assigns.
 - 8.2 *No Agency or Joint Venture.* The Parties agree and acknowledge that the relationship of the Parties is in the nature of an independent contractor. This Agreement shall not be deemed to create a partnership, franchise or joint venture and neither Party is the other Party's agent, partner, franchisee, employee or representative.

8.3 *Severability.* Should any provision of this Agreement be held to be void, invalid or unenforceable, such provision shall be enforced to the maximum extent permissible, and the remaining provisions of this Agreement shall remain in full force and effect.

8.4 *Authority to Execute.* The Parties mutually represent and warrant that (i) each has the legal power and authority to execute and perform this Agreement and to grant the rights and assume its obligations herein and (ii) that the person(s) executing this Agreement below on each Party's behalf is/are duly authorized to do so and that the signatures of such person(s) is/are legally sufficient to bind the Parties hereunder.

8.5 *Assignment.* The Grantee agrees to use the Property for the purpose stated in this Agreement and shall not assign, subcontract, sublet, or transfer this Agreement without receiving express written consent from Grantor.

8.6 *Successor and Assigns.* This Agreement shall be binding on the Parties and their successors and/or assigns.

8.7 *No Third-Party Beneficiaries.* Except as expressly provided in this Agreement, no person not a party to this Agreement shall have any rights or entitlement of any nature under it.

8.8 *Data and Audits.* Each Party shall maintain its records in accordance with the Minnesota Data Practices Act and both Parties are subject to audit as provided in Minnesota Statutes, section 16C.05, subdivision 5.

8.9 *Notices.* Any notice required shall be provided by personal delivery upon an authorized representative of a party; or if transmitted by email followed by mailed notice, or if deposited cost paid for next day delivery with a nationally recognized, reputable overnight courier, properly addressed as follows:

If to Grantor:

City of Shoreview
4600 Victoria St. N
Shoreview, MN 55126
Attn: City Manager

If to Council:

Metro Transit
560 6th Ave N, Minneapolis, MN 55411
Minneapolis, Minnesota 55101
Attn:

With a copy to:

Metropolitan Council
390 Robert Street
St. Paul, Minnesota 55101
Attn: Real Estate

9. **Counterparts.** The Parties may sign this Agreement in counterparts, each of which constitute an original, but all of which together constitute one instrument.

9.11 *Electronic Signature.* The Parties agree that the electronic signature of a Party to this License shall be valid as an original signature of such Party and shall be effective to bind such Party to this Agreement. The Parties further agree that any document (including this Agreement and any attachments or exhibits to this Agreement) containing or to which there is affixed, an electronic signature shall be deemed (i) to be “written” or “in writing,” (ii) to have been signed, and (iii) to constitute a record established and maintained in the ordinary course of business and an original written record when printed from electronic files. For purposes hereof, “electronic signature” also means a manually signed original signature that is then transmitted by an electronic means, including without limitation a faxed version of an original signature or an electronically scanned and transmitted version (e.g. via PDF) of an original signature. Any Party’s failure to produce the original signature of any electronically transmitted signature shall not affect the enforceability of this Agreement.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed by the persons thereunto duly authorized as of the day and year written below.

[SIGNATURE PAGES TO FOLLOW]

**METROPOLITAN COUNCIL
SIGNATURE PAGE**

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed by the persons thereunto duly authorized as of the day and year written below.

METROPOLITAN COUNCIL

By: _____

Name: _____

Its: _____

Date: _____

**CITY OF SHOREVIEW
SIGNATURE PAGE**

City of Shoreview

By: _____

Name: _____

Its: _____

Date: _____

EXHIBIT A



Memorandum

TO: City Council
FROM: David Yang , Staff Engineer
DATE: April 20, 2026
SUBJECT: Accept quote from Cobalt Companies for the 2026 Traffic Signal System Maintenance, City Project 26-01.
ITEM NUMBER: 8.1
SECTION: CONSENT AGENDA

REQUESTED MOTION

Accept quote from Cobalt Companies in the amount of \$26,900.00 for the 2026 Traffic Signal System Maintenance, City Project 26-01.

INTRODUCTION

Staff solicited quotes for the 2026 Traffic Signal System Maintenance, City Project 26-01, as part of the city's 2025-2029 Capital Improvement Program, and recommends the city council accept the low quote submitted by Cobalt Companies and award a contract to complete the project.

DISCUSSION

The city council approved a master agreement for maintenance of traffic signal systems with Ramsey County on November 4, 2024. This agreement represents the county's current policies on lighting for county roadways and allocation of costs for traffic signal systems that the county owns and operates in the city.

Under this agreement, the city is responsible for painting the traffic signal system poles and mast arms. Applying new paint not only improves the overall appearance of the traffic signal system, but it also forms a barrier on exposed surfaces against corrosion from environmental factors such as moisture, salt, and harsh weather. Excessive corrosion can lead to costly repairs and interrupted services.

In preparation for this project, all traffic signal systems within city limits were inspected and their maintenance prioritized based on the level of corrosion and wear observed. Seventeen traffic signal systems were painted in 2025. The remaining five city-maintained traffic signal systems that need maintenance are scheduled for painting this year. Staff requested quotes from four contractors known to do this type of work. Two quotes were received, which are listed below:

- **Cobalt Companies**
 - Submitted Quote Total: \$29,600.00
- **Aerial Painting**

- Submitted Quote Total: \$34,000.00

Cobalt Companies is the lowest quote at \$26,900.00, which is 22% below the engineer's estimate (\$34,500.00).

Staff recommends the city council accept the quote submitted by Cobalt Companies in the amount of \$26,900.00 for the 2026 Traffic Signal System Maintenance, City Project 26-01. This project will be funded by the street renewal fund as designated in the 2026-2030 capital improvement program.

RECOMMENDATION

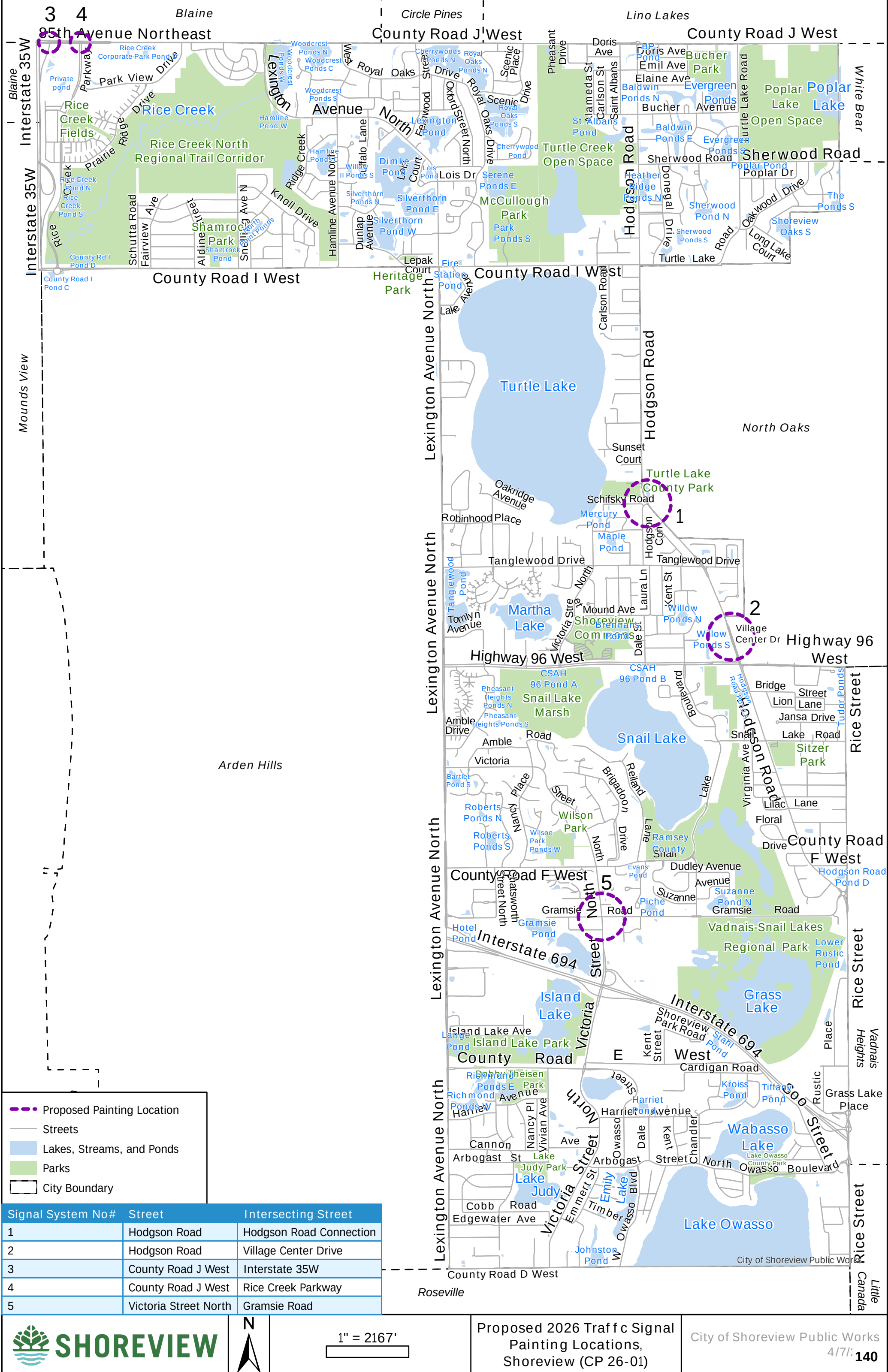
Staff recommends the city council accept the quotes and award contract to Cobalt Companies in the amount of \$26,900.00 to complete the 2026 Traffic Signal System Maintenance, City Project 26-01.

ATTACHMENTS

[Project Locations Map - Shoreview CP26-01.pdf](#)

[Cobalt Companies Proposal - 2026 Traffic Signal Maintenance.pdf](#)

[Aerial Painting Proposal - 2026 Traffic Signal Maintenance.pdf](#)



Proposed Painting Location

Streets

Lakes, Streams, and Ponds

Parks

City Boundary

Signal System No#	Street	Intersecting Street
1	Hodgson Road	Hodgson Road Connection
2	Hodgson Road	Village Center Drive
3	County Road J West	Interstate 35W
4	County Road J West	Rice Creek Parkway
5	Victoria Street North	Gramsie Road



PROPOSAL FORM
2026 TRAFFIC SIGNAL SYSTEM MAINTENANCE
CITY PROJECT NO. 26-01

BASE ITEMS							
LINE ITEM	ITEM CODE	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL COST	
1	2101.524	TRAFFIC CONTROL	LS	1.00	\$ 2500	\$	2500
2	2565.602	PAINT SIGNAL SYSTEM - HODGSON ROAD AT HODGSON ROAD CONNECTION	LS	1.00	\$ 6300	\$	6300
3	2565.602	PAINT SIGNAL SYSTEM - HODGSON ROAD AT VILLAGE CENTER DRIVE	LS	1.00	\$ 5800	\$	5800
4	2565.602	PAINT SIGNAL SYSTEM - COUNTY ROAD J AT HIGHWAY 35W	LS	1.00	\$ 3200	\$	3200
5	2565.602	PAINT SIGNAL SYSTEM - COUNTY ROAD J AT RICE CREEK PARKWAY	LS	1.00	\$ 2650	\$	2650
6	2565.602	PAINT SIGNAL SYSTEM - VICTORIA STREET AT GRAMSIE ROAD	LS	1.00	\$ 6450	\$	6450
PROPOSED (BASE) TOTAL: \$						\$ 26,900.	

PROPOSAL SUBMITTED BY:

Cobalt Companies
COMPANY NAME
Sara Mosher President
AUTHORIZER'S PRINTED NAME AND TITLE
Sara Mosher
AUTHORIZER'S SIGNATURE
4/13/26
DATE



PROPOSAL FORM
2026 TRAFFIC SIGNAL SYSTEM MAINTENANCE
CITY PROJECT NO. 26-01

BASE ITEMS							
LINE ITEM	ITEM CODE	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL COST	
1	2101.524	TRAFFIC CONTROL	LS	1.00	\$ 500.00	\$	500.00
2	2565.602	PAINT SIGNAL SYSTEM - HODGSON ROAD AT HODGSON ROAD CONNECTION	LS	1.00	\$	\$	8250.00
3	2565.602	PAINT SIGNAL SYSTEM - HODGSON ROAD AT VILLAGE CENTER DRIVE	LS	1.00	\$	\$	8250.00
4	2565.602	PAINT SIGNAL SYSTEM - COUNTY ROAD J AT HIGHWAY 35W	LS	1.00	\$	\$	5000.00
5	2565.602	PAINT SIGNAL SYSTEM - COUNTY ROAD J AT RICE CREEK PARKWAY	LS	1.00	\$	\$	5500.00
6	2565.602	PAINT SIGNAL SYSTEM - VICTORIA STREET AT GRAMSIE ROAD	LS	1.00	\$	\$	6500.00
PROPOSED (BASE) TOTAL:						\$	34,000.00

PROPOSAL SUBMITTED BY:

Aerial Painting

COMPANY NAME

Patrick Klett CEO

AUTHORIZER'S PRINTED NAME AND TITLE

A handwritten signature in black ink, appearing to read "Patrick Klett", is written over a horizontal line.

AUTHORIZER'S SIGNATURE

04/15/2026

DATE

Memorandum

TO: City Council
FROM: Stephanie Smith , City engineer
DATE: April 20, 2026
SUBJECT: Approve plans and specifications, order the improvement, and order the taking of bids for the 2026 Watermain Lining Project - city project 26-11
ITEM NUMBER: 8.m
SECTION: CONSENT AGENDA

REQUESTED MOTION

To adopt resolution no. 26-26 approving the plans and specifications, ordering the improvement, and ordering the taking of bids for the 2026 Watermain Rehabilitation Project - city project 26-11.

INTRODUCTION

The city's 2026 capital improvement plan includes funding for the rehabilitation of watermain in the southwest corner of the city. The project will utilize trenchless pipe lining, which installs new pipe inside the existing pipe without digging large trenches. This will preserve the existing curb and gutter and minimize disruption for residents. No special assessments are planned to fund the project. Plans and specifications are essentially complete and council action is required to approve the plans and specifications, order the improvement, and order the taking of bids.

DISCUSSION

The watermain in the southwest corner of the city was constructed in the 1950s and 1960s. It is made of cast-iron pipe, which can be susceptible to corrosion and become brittle. Over the past several years, many watermain breaks have occurred in this area. Trenchless watermain lining was identified as a way to address this issue. The contractor installs new pipe inside the existing pipe without digging up the entire length of the street. Service line connections are reopened using a robot and camera to prevent the need to dig up service lines. During the process, temporary water will be connected to minimize service interruptions for the residents.

This year's project will include approximately 1.1 miles of watermain lining on Richmond Avenue (south of Edgewater Avenue), Lexington Avenue (Carleton Drive to Glenhill Road), Glenhill Road (Lexington Avenue and Richmond Avenue) and Edgewater Avenue (Lexington Avenue and Richmond Avenue).

The city's capital improvement plan includes funding in 2026 and 2027 for watermain lining. In order to create a larger, more cost-effective project, staff proposes to combine the 2026 and 2027 projects. Finance staff have confirmed that the needed funds are available in the water fund. This allocates a budget of \$2,000,000 for construction, engineering, administration and

contingency costs.

Plans and specifications are essentially complete and are available in the office of the city engineer. Due to the anticipated costs for the project, a public, lowest-qualified bidder process will be used to solicit and evaluate contractor bids. City council must order the advertisement for bids to begin this process.

RECOMMENDATION

It is recommended the city council adopt the attached resolution 26-26 approving the plans and specifications, ordering the improvement and ordering the taking of bids for the 2026 Watermain Rehabilitation Project - city project 26-11.

ATTACHMENTS

[Resolution 26-26](#)

**EXTRACT OF MINUTES OF MEETING OF THE
CITY COUNCIL OF SHOREVIEW, MINNESOTA
HELD APRIL 20, 2026**

Pursuant to due call and notice thereof, a meeting of the city council of the City of Shoreview, Minnesota was duly called and held at the Shoreview City Hall in said City on April 20, 2026 at 7 pm. The following members were present:

LIST THE COUNCILMEMBERS THAT WERE PRESENT

And the following members were absent:

Councilmember _____ introduced the following resolution and moved its adoption.

* * * * *

RESOLUTION NO. 26-26

**A RESOLUTION APPROVING PLANS AND SPECIFICATIONS,
ORDERING THE PROJECT, AND ORDERING THE TAKING OF BIDS
FOR THE 2026 WATERMAIN REHABILITATION, CITY PROJECT 26-11**

WHEREAS, plans and specifications have been prepared for the 2026 Watermain Rehabilitation, city project 26-11 and presented to the city council for approval.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SHOREVIEW THAT:

1. Such improvements are hereby ordered to proceed to the construction phase; and
2. The plans and specifications for the 2026 Watermain Rehabilitation, city project 26-11 are hereby approved; and
3. The city manager shall prepare and cause to be inserted in the official newspaper an advertisement for bids for the making of such improvement under such approved plans and specifications. The advertisement shall be published at least twice, at least three weeks prior to the bid opening, shall specify the work to be done, that the bids are the responsibility of the bidder and shall state that bids are to be received electronically through BidVault. Submitted bids shall be reviewed at an online bid opening meeting by a minimum of two designated officers of the city.

* * * * *

The motion of the foregoing resolution was duly seconded by Councilmember _____ and upon a vote being taken thereon, the following voted in favor thereof:

And the following voted against the same:

WHEREUPON, said resolution was declared duly passed and adopted the 20th day of April, 2026.

Sue Denkinger, Mayor

STATE OF MINNESOTA)

COUNTY OF RAMSEY)

CITY OF SHOREVIEW)

I, the undersigned, being the duly qualified city manager of the City of Shoreview of Ramsey County, Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a meeting of said city council on the 20th day of April, 2026, with the original thereof on file in my office and the same is full, true and complete transcript therefrom insofar as the same relates to the approving plans and specifications and ordering ad for bid for the 2026 Watermain Rehabilitation, city project 26-11..

WITNESS MY HAND officially as such city manager and the corporate seal of the City of Shoreview, Minnesota this 21st day of April, 2026.

—
Brad Martens, City Manager

SEAL