CITY OF SHOREVIEW
AGENDA
CITY COUNCIL
Monday August 17, 2026
7:00 PM

Under MN Statutes 13D.02 and city policy, council members may participate remotely.

1. **CALL TO ORDER**

2. **PLEDGE OF ALLEGIANCE**

3. **ROLL CALL**

4. **APPROVAL OF AGENDA**

5. **PROCLAMATIONS AND RECOGNITIONS**

6. **PUBLIC COMMENTS**
   -

   Individuals may address the city council about any item under the consent agenda or an item that is not on the agenda. Specific rules used for public comments are available near the council chambers entrance. Speakers are asked to come to the podium, state their name and address for the record, and keep their remarks to three minutes or less. Generally, the city council will not take official action on items discussed at this time. They may refer the matter to staff for a future report or ask for it to be put on an upcoming agenda.

7. **COUNCIL COMMENTS**

8. **CONSENT AGENDA**
   -

   These items are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless a councilmember or citizen so requests, in which event the item will be removed from the consent agenda and placed elsewhere on the agenda.

8.a August 3, 2026 city council meeting minutes
8.b Monthly reports
8.c Receipt of committee/commission minutes
8.d Claims and purchases
8.e 3333 Rice St - Comprehensive Sign Plan - Kris Hernandez/Install This Sign and Awning Co on behalf of Chipotle
8.f Local Affordable Housing Aid (LAHA) allocation - use of 2024 and partial 2025 funds
8.g Approve Yale Mechanicals quote to replace the Bamboo Bay Waterpark heater.
8.h Approve Yale Mechanicals quote to replace the Tropics Waterpark pool heater.
8.i Approve Central Roofing Inc. quote to repair the Tropics Waterpark roof.
8.j Accept quote from Quality Flow Systems for the replacement of the Suzanne stormwater lift station control panel
8.k Accept the quote from Quality Flow Systems for the control panel, interior piping and controls and pumps required for the community center lift station.Â
8.l Accept quotes for electrical improvements required for fleet vehicle EV charging stations
8.m BR&E strategy plan implementation - approval of consulting services agreement and purchase of Bludot CRM Software
8.n Accept quote for electrical improvements required for the lower level community center

9. **PUBLIC HEARINGS**

10. **GENERAL BUSINESS**

11. **SPECIAL ORDER OF BUSINESS**

12. **ADJOURNMENT**

Memorandum

TO:	City Council
FROM:	Cinde Morris , Deputy clerk
DATE:	August 17, 2026
SUBJECT:	August 3, 2026 city council meeting minutes
ITEM NUMBER:	8.a
SECTION:	CONSENT AGENDA

REQUESTED MOTION
Approve August 3, 2026 city council meeting minutes.

INTRODUCTION
City council is being asked to approve the August 3, 2026 city council meeting minutes.

DISCUSSION

RECOMMENDATION
It is recommended that the city council approve the minutes of the August 3, 2026 city council meeting as presented.

ATTACHMENTS
8-3-2026

CITY OF SHOREVIEW
MINUTES
REGULAR CITY COUNCIL MEETING
AUGUST 3, 2026

CALL TO ORDER

Mayor Denkinger called the regular meeting of the Shoreview City Council to order at 7 pm on August 3, 2026.

PLEDGE OF ALLEGIANCE

The meeting opened with the Pledge of Allegiance.

ROLL CALL

The following members were present: Mayor Denkinger; Councilmembers Doan, Gardner, Myrland, and Springhorn.

Staff: City Manager Brad Martens
Assistant. City Manager Renee Eisenbeisz
Assistant Community Development Director Niki Hill
Public Works Director Tom Wesolowski
City Attorney Rebecca Duren

APPROVAL OF AGENDA

MOTION: by Councilmember Doan, seconded by Councilmember Springhorn to approve the August 3, 2026 meeting agenda as presented.

VOTE: AYES - 5 NAYS - 0

PROCLAMATIONS AND RECOGNITIONS

NIGHT TO UNITE PROCLAMATION

Mayor Denkinger read the city's proclamation for Night to Unite on August 4, 2026:

WHEREAS, the Minnesota Crime Prevention Association, along with local law enforcement agencies are sponsoring a statewide program called Night to Unite on August 4, 2026; and

WHEREAS, Night to Unite is designed to get to know one another in the City of Shoreview, build neighborhood involvement by bringing police and communities together; and to bring an awareness to crime prevention and local law enforcement efforts; and

WHEREAS, Night to Unite supports the idea that crime prevention is an inexpensive, effective tool in strengthening police and community partnerships; and

WHEREAS, Night to Unite provides opportunities to celebrate the ongoing work of law enforcement and neighborhoods in Shoreview by working together to fight crime and victimization and increase public safety for the community; and

WHEREAS, the residents of Shoreview play an important role in assisting the Ramsey County Sheriff's Office through joint crime, drug and violence prevention efforts;

NOW, THEREFORE, I, Mayor Sue Denkinger, and we, councilmembers, John Doan, Paul Gardner, Shelly Myrland, and Cory Springhorn, do hereby call upon all residents of Shoreview, Ramsey County, to participate in Night to Unite on Tuesday, August 4, 2026.

FURTHER, LET IT BE RESOLVED THAT I, Mayor Sue Denkinger, and we, councilmembers, John Doan, Paul Gardner, Shelly Myrland, and Cory Springhorn, do hereby proclaim Tuesday, August 4, 2026, as Night to Unite in Shoreview, Ramsey County, Minnesota.

MN ASSOCIATION OF GOVERNMENT COMMUNICATORS NORTHERN LIGHTS AWARD
Presentation by Assistant City Manager Renee Eisenbeisz

The city received the Silver Northern Lights Award last month from the MN Association of Government Communicators (MAGC). MAGC has hosted the Northern Lights Award for over 40 years as a way to recognize government and non-profits for outstanding communications efforts. The communications team has done a great job of creating a social media presence with a reputation of transparency and trust. Sharing city information can be mundane, but the team has found unique and fun ways to inform residents.

Last year a post created about parking restrictions went viral with over 149,000 hits and a 10% engagement rate. A few days later the team created a funny and informative post to respond to the many questions and hundreds of comments received. That post reached 2,700, mostly city residents with a high engagement rate of 11%. This award recognizes the team's effective focus on communication. The award will be on display in the lobby of city hall.

CITIZEN COMMENTS
There were none.

COUNCIL COMMENTS
Councilmember Myrland:
Reminder that the fall 2026 city news and recreation catalog has been mailed. Anyone who did not receive one can pick one up at the community center. Addressed the ongoing utility work affecting many Shoreview properties, she directed residents to page

10 of the catalog. This section outlines key utility regulations, including public easements, right-of-way, public drainage, and property access limits.

Councilmember Springhorn:
The Rotary's Taste of Hops and Vines will be Thursday, August 27, at Snail Lake Park from 5 - 8 pm. It is a 21 and older event. Tickets are $35 if purchased in advance or $40 at the door. Advance tickets can be purchased online at tasteofthehops.com.

Next Tuesday, August 11, is Election Day. Everyone is encouraged to vote.

Councilmember Doan:
Noted a number of cyberattacks on water systems. Based on a conversation with the city manager, he is confident that the city's water systems are secure.

Recognized the work of staff, the Slice of Shoreview steering committee, and chair Jacci Krebsbach. This is chair Krebsbach's last year and he thanked her for making the Slice of Shoreview such an amazing event for decades.

August 11, is Primary Election Day. Residents can vote early through next Monday. He urged everyone to exercise their civic duty and freedom to vote.

The last concert in the commons is Wednesday, August 5, with a performance by Mia Dorr. All are urged to attend and enjoy the concert.

Councilmember Gardner:
Thanked all who serve as election judges, many of whom work from 6 am - 10pm on Election Day. His early voting experience at the library was very smooth. He noticed all election workers are competent in their tasks, which gives him faith in the system.

Thank you to city staff for keeping up the Rice Creek fields for the softball tournament last weekend. The facility is laid out well and he appreciates the work to prepare for the tournament and the odd hours worked to keep the fields ready during the day.

MnDOT is seeking public input for a nine-mile project on I-694 in 2035, stretching from Lexington Avenue to Brooklyn Boulevard. A virtual meeting will be held August 12, at 5:30 pm, and there is an online survey available to the public through August 18. More information is available on the MnDOT website and an article published in the *Star Tribune*.

Ramsey County is hosting two opportunities to learn about the Rice Creek Boulevard project. One is Wednesday, August 19, from 5 - 7 pm, and there will be a live webinar on August 26, from noon to 1 pm.

Mayor Denkinger:
Thanked the many staff who helped with the Slice of Shoreview in addition to their other tasks.

The Lake Johanna Fire Department recently celebrated the grand opening of its new headquarters on Pine Tree Drive in Arden Hills. The well-attended event provided residents an opportunity to see their tax dollars at work through firefighter-led tours of the facility. A second open house is planned for this fall.

Fire Station 140 that was vacated as a result of the new fire station. Itis owned by the city and will be sold. The city council will be looking at real estate offers during a closed session later this week.

She and City Manager Martens are meeting with legislators to understand the best process to work with them on city needs.

There is a tree sale until August 25. The trees are $50 each. Five species are available and listed on the city website.

CONSENT AGENDA
Items 8. a and 8.b, council meeting and workshop meeting minutes, were voted on separately, as Councilmember Myrland was not present at those meetings.

MOTION: by Councilmember Doan, seconded by Councilmember Springhorn to approve consent agenda items 8.a and 8.b.

VOTE: AYES - 4 NAYS - 0 ABSTAIN - 1 (Myrland)

MOTION: by Councilmember Doan, seconded by Councilmember Myrland to approve items 8.c through 8.i listed below on the Consent Agenda for August 3, 2026:

8.c Receipt of committee/commission minutes
- Environmental quality committee - 5-26-2026
- Public safety committee - 5-21-2026

8.d Claims and purchases
8.e Approve lower potency hemp edible retail registration for the remainder of 2026
8.f Approve application for special event liquor license - Cafesjian Art Trust Museum
8.g Ordinance updating regulations for licensing and massage establishments
8.h Resolution authorizing a partnership with Many Faces of the White Bear Lake Area
8.i Approve plans and specifications, order the improvement and order the taking of bids for the 2026 Stormwater Improvement Project, city project 26-10B

VOTE: AYES - 5 NAYS - 0

PUBLIC HEARINGS
There were none.

GENERAL BUSINESS
NUISANCE ABATEMENT - 4835 NOTTINGHAM PLACE
Presentation by Asst. Community Development Director Niki Hill

This is a continuation of the nuisance abatement hearing for this property from the July 20 city council meeting. The property has too much accessory structure square footage since the owners failed to convert the attached garage to livable space after construction of a new detached garage. The city council heard details of the issue at the July 20 meeting and requested more specific information in the resolution, as well as a timeline for the property owner.

The resolution is specifically for abatement of the detached garage if the conversion to livable space does not occur in the attached garage. Staff proposes 30-day increments for the property to complete construction of the conversion. A review would be done after 30 days. If there is satisfactory progress, there would be another 30-day extension until the project is complete.

Staff's recommendation is adoption of resolution 26-58 approving the abatement of the nuisance at 4835 Nottingham Place and provide the property owner with an initial 30-day period to demonstrate satisfactory progress toward completing the required conversion of the existing attached garage. The city manager or designee is authorized to grant successive 30-day extensions upon determining that satisfactory progress is being made toward bringing the property into compliance. If the city manager or designee determines that satisfactory progress has not been made during any 30-day period, no additional extension shall be granted, and staff shall proceed with implementation of the adopted abatement order.

Councilmember Springhorn asked if any progress has been made since the July 20 meeting. Hill said a building permit has been submitted and is being processed.

Mayor Denkinger asked who initiates the 30-day inspections. Hill said that building inspections staff will determine that progress is being made. Otherwise code enforcement staff will check on the work.

Jeff Blahut, property owner, 4835 Nottingham Place, said he has a contractor and is waiting for the permit to begin the work.

MOTION: by Councilmember Doan, seconded by Councilmember Myrland to adopt resolution no. 26-58, approving the abatement of a public nuisance to remove the non-compliant detached garage on the property located at 4835 Nottingham Place, and to provide the property owner with an initial 30-day

period to demonstrate satisfactory progress toward completing the required conversion of the existing attached garage. The City Manager or designee is authorized to grant successive 30-day extensions upon determining that satisfactory progress is being made toward bringing the property into compliance. If the City Manager or designee determines that satisfactory progress has not been made during any 30-day period, no additional extension shall be granted, and staff shall proceed with implementation of the adopted abatement order.

VOTE: AYES - 5 NAYS - 0

APPROVE ARTWORK FOR HIGHWAY 96 TUNNEL MURAL

Presentation by Public Works Director Tom Wesolowski

In 2025, the bikeways and trails committee and Gallery 96 explored installing a mural in the pedestrian tunnel under Highway 96, near the community center. The mural is designed to transform the tunnel into a vibrant, welcoming space that highlights local natural resources. The city and Gallery 96 have secured grant funding from the Shoreview Community Foundation and the Ramsey-Washington Metro Watershed District. The committee subsequently presented the project to the city council during the June workshop.

Gallery 96 put out a call for artists and received 41 applications. Lily Lennox and Sara Herman were selected. They have 20 years of experience painting together and have completed projects in Minnesota, Iowa, Chicago, and Niagara Falls. The design is to transform the tunnel into a living corridor by depicting a journey through habitats that sustain Minnesota pollinators and the plants they depend on.

The design has a total of 19 plants from three distinct habitats in Minnesota - prairies, woodlands, and wetlands. Six insects are included: bumblebee, honeybee, American bluet damselfly, autumn meadowhawk, swallowtail butterfly, and meadow fritillary.

The proposed timeline is to begin in early August with a power wash and then priming the tunnel walls. That work will be completed by parks staff and a contractor. In mid-August there would be a community paint event. Mid-August through early September Lennox and Herman would install the mural with community volunteers. In early to mid-September an anti-graffiti coating would be applied by parks staff and the contractor.

Wesolowski commended the bikeways and trails committee and Gallery 96 for their hard work to bring the conception of the mural to a reality. David Yang, senior staff engineer, liaison to the committee, did a lot of work communicating between the committee and staff. Rodney Schreifels, park superintendent, is the main parks contact and has coordinated prep work for the project. Thank you to the Shoreview Community Foundation and Ramsey-Washington Metro Watershed District for the grant award.

Staff is recommending approval of resolution 26-65 for the mural artwork in the Highway 96 pedestrian tunnel.

Wesolowski introduced Jeff Cooper from Gallery 96. Cooper said a project like this involves a lot of people with many pieces having to come together. There are many acknowledgements: Mark Stange brought the idea to the gallery five years ago. It has taken this much time to get everything in place. Thank you to the Shoreview Community Foundation for the generous grant and to the Ramsey-Washington Metro Watershed District for giving the other half of the money needed. The city has stepped in with in-kind donations to work with the contractor. Staff from the Ramsey-Washington Metro Watershed District provided an exhaustive list of plants native to the Snail Lake watershed area. Honeybees are not native to Minnesota and were replaced by carpenter and bumblebees. A hummingbird and owl have been added.

The community paint opportunity will be Thursday, August 13, at Haffeman Pavilion from 6 - 8 pm. Painting will be done on mural cloth that will be adhered to the tunnel walls. He is expecting about 25 people to participate. More information is available at gallery96.org. The two artists will do most of the work in the tunnel.

Councilmember Doan asked several questions:

- What is the process for the community painting event if there are more than 25 people? Cooper said that interested painters should email Gallery96.org. If there are more than 25, people may work in teams of two or three to maximize the number of people participating.
- Will there be recognition of those who have participated in the project? Cooper said at the entry to the tunnel there will be a plaque that lists those who have helped and the painters.
- Will there be additional lighting to make the tunnel more inviting and security cameras? Wesolowski said that added lighting is not in the original plan but staff will look at that possibility. Cooper said there are cameras at both ends of the tunnel.
- Will there be a celebration of the project and more opportunities for community artwork in public places? Cooper said there will be a ribbon cutting with the Foundation, Watershed District, staff, and public. There are three additional tunnels in the Snail Lake trail system and proposals will be forthcoming. There have also been discussions with city staff about artwork along the sculpture trail.
- What is the budget for the project? Cooper said the budget is $25,000. The artists will receive $16,000. The remainder is for the anti-graffiti coating, materials and unanticipated expenses. The city is helping with power washing and priming the walls. In the future there are other funding sources, such as Minnesota arts grants.

Councilmember Gardner said he loves the project. He anticipates a lot of interest and some signage may be in order. This project fits well with the restoration of the wetland on the other side of Snail Lake. He would be glad to see more such projects.

Mayor Denkinger said she is pleased to see the direct partnership between Gallery 96 and the city.

MOTION: by Councilmember Doan, seconded by Councilmember Gardner to approve resolution 26-65 approving the artwork for the Highway 96 tunnel mural.

VOTE: AYES - 5 NAYS - 0

APPOINTMENT TO THE PUBLIC SAFETY COMMITTEE

City Manager Martens, liaison to the public safety committee, reported that there is a vacancy on the committee due to a resignation from a member moving out of state. Two applications were received. One person chose to interview, Amy Jo Lentsch. Committee members were impressed with her past experience in emergency planning and recommend her appointment.

MOTION: by Councilmember Springhorn, seconded by Councilmember Myrland to appoint Amy Jo Lentsch to the public safety committee through January 31, 2028.

VOTE: AYES - 5 NAYS - 0

SPECIAL ORDER OF BUSINESS

There was none.

ADJOURNMENT

MOTION: by Councilmember Myrland, seconded by Councilmember Doan at 7:54 pm.

VOTE: AYES - 5 NAYS – 0

Mayor Denkinger declared the meeting adjourned at 7:54 pm.

These minutes approved by council on the 17th day of August 2026.

_____

Brad Martens
City Manager

Memorandum

TO: City Council

FROM: Cinde Morris , Deputy clerk

DATE: August 17, 2026

SUBJECT: Monthly reports

ITEM NUMBER: 8.b

SECTION: CONSENT AGENDA

REQUESTED MOTION

INTRODUCTION

The city council is being asked to accept the below department reports.

- Administration
- Community development
- Finance
- Human resources
- Parks and recreation
- Public safety
- Public works

DISCUSSION

RECOMMENDATION

It is recommended that the city council accept the attached monthly reports.

ATTACHMENTS

Administration
Community development
Finance
Human resources
Park and recreation
Public safety
Public works

Monthly administration report

To: Mayor and City Councilmembers

From: Renee Eisenbeisz, Assistant City Manager

Date: August 17, 2026

Human rights commission update

The human rights commission is co-hosting an event on September 14 on Native American boarding schools. Dr. Samuel Torres, deputy chief executive officer for the National Native American Boarding School Healing Coalition, will present. The other sponsors include White Bear Lake Rotary Club, St. Frances Cabrini Catholic Community social justice ministries, and Interfaith Antiracism Ministry of Minnesota. Members from St. Odilia are also assisting in the coordination of the event.

The commission recently recommended that the city join Many Faces of the White Bear Lake Area. This non-profit organization is a collaboration of 28 organizations including the cities of White Bear Lake, Vadnais Heights, and Mahtomedi. They provide educational discussions and events focused on strengthening the community. The city council approved the partnership at their August 3 meeting. Myself or another designee will attend their regular meetings on behalf of the city. The first meeting is August 21.

Communications update

Photo shoots

The communications team has been busy at photo shoots this summer, with almost 30 taking place. Some upcoming shoots include a multi-day shoot with our rentals team, the mural projects with Gallery 96, and Adventure Quest Explorers summer camp content.

Slice of Shoreview

Some of the communications team attended the Slice of Shoreview this year to capture photos, as well as serve at the city's information table. As the event transitions in 2027 to the parks and recreation department, the communications team is working to help with the transition. A new, more detailed Slice of Shoreview page will be created on our websites. Additional transition details will be shared later this year as well.

Social media

The communications team is kicking off a new social media employee group later this month. Their goal is to hear ideas, suggestions, and widen our idea base for social media posts, videos, and reels. Each area of the city is represented in this voluntary team and we're excited to see what new ideas come out of each session.

Below are the top-reaching posts for Facebook and Instagram in July.

- City Facebook page – Slice of Shoreview post, 131,000
- Parks and rec Facebook page – Slice of Shoreview post, 24,000
- Instragram – 4th of July post, 3,000





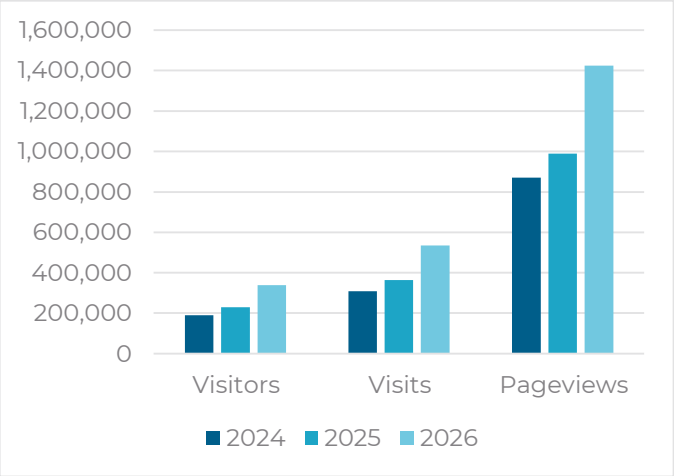
Analytics review

Throughout the year, staff track analytics from our communications tools to verify their effectiveness. Below are some highlights from the first half of 2026.

Website

Information showing the total number of visitors, visits, and page views compared to the same time period in 2024 and 2025 is to the right.

Under 70% of our users are visiting our site on a smartphone or tablet instead of a desktop.



Social Media

Social media continues to be a successful communication tool for the city. Below are highlights from each social media site.

Facebook – The city has two Facebook accounts, one for the city and one for parks and recreation.

	City	**Parks and recreation**
Followers	7,038	12,810
Average engagement rate by reach	7.2%	5.5%
Top categories for engagement*	1. City council – 29.75% 2. Fire department – 16.55% 3. Staff – 11.25%	1. Admin – 10.5% 2. Nothing/fun – 7.51% 3. Events – 6.48%
Top post	Message from city council on Operation Metro Surge • Reach – 13,954 • Engagements – 5,607 • Engagement rate – 37.98%	April Fools' Day • Reach – 21,269 • Engagements – 3,656 • Engagement rate – 17.19%

*Engagements include reactions, comments, shares, post link clicks, and other post clicks.

Instagram – The city has one Instagram account and it continues to be successful.

Followers	3,023
Average engagement rate	3.59%
Average reach	14,846
Top post	Statement regarding a shooting in northern Shoreview • Reach – 12,575 • Engagements - 524

E-newsletters

Below is information on our top five e-newsletters sent out by the city and parks and rec. The city is almost approaching a year with GovDelivery. We've been seeing a steady increase in the number of subscribers for our e-notifications. We are also using it for over 15 different categories at the moment. This was down to seven when we were using Constant Contact.

	Total subscribers	**Average open rate**	**Average click-through rate**
Parks & recreation news	5,646	47.2%	3.2%
Community center news	4,235	56.8%	3.1%
Farmers market	3,059	56.2%	2.7%
Access Shoreview	1,957	60.9%	12.2%
Street projects	1,343	69.8%	4.4%

IT update

IT continues to work on patching, security (hardening), and updates or upgrades on servers, firewalls, and the city's virtual infrastructure. Below are some updates on other projects.

Staffing updates

Yafet Amde, IT technician, has been working towards his CompTIA A+ certification the last several months. He recently passed the second exam and obtained his full certification. This certification covers foundational IT knowledge such as hardware, networking, operating systems, and troubleshooting. Congratulations, Yafet!

Wi-Fi solution

Staff have contracted with a vendor to install the access points in the outdoor areas. This will be completed in September. IT is also working through some challenges with parks and recreation for guests connecting to the guest Wi-Fi. We'll hopefully have solutions in place soon.

Security projects

At the end of July, several MN cities were impacted by a cybersecurity threat to their utility systems. The IT manager spent a significant time working with public works staff to ensure our equipment was protected. Thanks to their efforts, our system, was not impacted by this threat.

Power updates

IT continues to replace aging universal power supplies throughout our data closets. This is an ongoing project and also includes replacing backup batteries in all of the door controller panels. Staff recently identified that the PDUs in its main data closet are no longer sufficient to provide power to all of our equipment. They purchased new PDUs with a higher voltage rating.

EV charging stations

IT has recently agreed to manage the city's existing and future EV charging stations. IT will assist support in troubleshooting issues reported by guests and work with a qualified electrician to install new charging stations.

Miscellaneous projects

In addition to the above, staff are also working on the following projects:

- Offboarding for seasonal employees.
- Creating new virtual servers, which should be completed by the end of summer.
- Updating our network documentation and IT policies in the employee handbook.
- Recabling all of the new switches and data closets.
- Online training to build networking skills.

Community development monthly report

To: Mayor and City Council Members

From: Tom Simonson
Community Development Director/Assistant City Manager

Date: August 17, 2026

Planning & zoning

Development code update

The community development department hosted an open house on July 16 to discuss and answer questions on the development code update. Residents had the opportunity to learn about the proposed updates to the city's zoning and subdivision code, ask questions, and share feedback. The proposed changes are intended to make the code easier to use, align it with the city's comprehensive plan, and reflect current laws and development practices. People can learn more about the update and view the draft code at the following link:

https://storymaps.arcgis.com/collections/e2d5379cb99d4627a5dd3c50e0bd67d9

Comprehensive plan 2050

Planning staff have initiated the city's update of our comprehensive plan for 2050, which is required by law to be approved by the Metropolitan Council every ten years. This is a lengthy and detailed project that involves staff from all city departments, the city council and planning commission, and other advisory committees/commissions.



For technical assistance, the city has engaged the planning firm HKGi to provide guidance throughout the project. The project will include significant public engagement through informational meetings, surveys, social media, and the city's website.

Additionally, we will be doing a number of pop up events conducting outreach seeking public comments and doing surveys at community gatherings. Input was solicited at a recent concert and at the city booth at the Slice of Shoreview. Staff from both the city and HKGi were there to provide information on the comp plan and answer questions. Over 80 people visited the booth to talk about the comp plan. Most

comments were very positive about the city and many offered ideas on what developments would be desirable.



Economic development authority

August agenda

The EDA held their monthly meeting on August 3, with the following discussion items on the agenda:

- EDA support and funding approval for purchase a CRM software program from Bludot and pursuing a contract for services agreement to assist with implementation of the recently completed business retention & expansion (BR&E) strategy plan. The EDA board took action in support of the request and recommended final approval by the city council.
- Heard updates on projects and developments.
- The housing study update, originally planned to be presented at the August meeting, requires additional time to complete the draft by our consultants from Stantec. It will now be presented at the EDA meeting on September 8.

Fire station property

A special workshop meeting of the city council, in joint session with the economic development authority, was held August 6 to hear presentations from parties that submitted formal purchase offers for the city-owned former fire station property located at 3615 Victoria Street North. After each group presented their vision for the property, city officials had an opportunity to ask questions. No formal action was taken at this special meeting, but staff received direction to move forward with negotiating a formal purchase agreement with a potential buyer.

The city-hired professional real estate consulting firm IAG Commercial has managed the listing of the property and solicitation of purchase offers. This process was conducted based on the guidance and direction of the council and EDA in establishing parameters on potential acceptable uses. IAG said that there was tremendous interest in the property from a wide-range of businesses and developers, with many showings of the property.



Economic development commission

July meeting agenda

The economic development commission met on July 21, with the following items on their agenda:

- **Business guests** – As a regular feature of the monthly business meetings of the EDC, local businesses are invited to spend 15 minutes or so sharing information about their business, issues and challenges they face, and how the city may provide

support. Just in the past few months, the commission has hosted the following businesses:

- Farrell's Extreme Bodyshaping
- Great Waters Financial
- MSS (formerly Midwest Special Services)
- Rest Massage

Yong Hyeok Lee (Master Lee), Founder/President of Lee's Champion Taekwondo Academy at the Shoreview Village Mall, attended the July meeting to share information on his long-time local business. Master Lee has been in Shoreview for over twenty years, with the exception of a two-year period during the height of the pandemic. He shared with the commission his business and some of the challenges with the ownership of the mall. He spoke highly of Shoreview and wants to remain and grow in the community.

Here is a summary of his very impressive background:



Grand Master Yong Hyeok Lee is an elite martial artist, author, actor, and community leader who holds a prestigious 9th Dan Black Belt in Taekwondo from Kukkiwon. With over 50 years of dedication to the sport, he is a former three-time Korean National Taekwondo Champion and previously served as a US National Taekwondo Team Coach and Manager. He has trained thousands of students, including U.S. National Team members, world-class competitors, and champions — including his own son, Brandon H. Lee, actor and national champion best known as "Kwon" from Netflix's Cobra Kai. He is best known as the founder and president of Lee's Champion Taekwondo Academy (LCTA) in Shoreview.

- **BR&E strategic plan** – Staff continues to work with the Golden Shovel Agency on the next steps towards implementation of the recently completed business retention and expansion (BR&E) strategic plan to enhance our connections to the business community.

  Staff recently provided the EDA board and city council an update on the project and received strong support of the core recommendations of the strategy plan, including the purchase of a CRM (customer relationship management) software program designed for business and economic development that would assist with tracking and reporting on BR&E actions and issues.

  Staff is also proposing entering into a contract for services agreement that would provide administrative support to coordinate the critically important implementation stage to start-up of the BR&E program and build the CRM

database in the first 12 months. The EDA and EDC recommendations will be presented to the city council on August 17 for formal approval.

This BR&E project involves Golden Shovel assisting the city to enhance our outreach and improve communications with the local business community, including:

- Creating a new BR&E outreach strategy (completed)
- Developing a business engagement campaign
- Providing special software for tracking and follow-up actions
- Creating marketing collateral materials

Development updates

Chipotle: Construction is moving along swiftly on new Chipotle on the former Burger King property located at 3333 Rice Street has started. The site is located off of North Owasso Boulevard, and sits just south of where the new Krew Apartments are being built. Below is a photo taken this week.



Krew apartments: Construction is progressing quickly on the Krew Apartments project located at the southwest quadrant of I-694 and Rice Street. Major work on the site infrastructure and building foundation is now the focus.

The Krew project, being developed by Enclave Companies, will have 293 apartment units in a four-story building including eight live/work units, and a restaurant/retail space. The project will have 20% of the apartments (59 units) dedicated to residents at or below 50% of the area median income, which will be the most deeply affordable housing the city has financially supported. The project is expected to begin in the next several weeks and be completed by the summer of 2028.



Below are some photos taken this week of the site work.









Code enforcement

Cases open and types

There were 13 new code enforcement cases opened in July of this year. Of these new cases, four have been investigated and are closed, while nine remain open. There have been 96 code enforcement cases opened through the first seven months of the year.

General Dwellings: Year by Year Comparison					
2021	**2022**	**2023**	**2024**	**2025**	**2026**
513	509	535	589	574	**628**
N/A	-0.78%	5.11%	10.09%	-2.54%	9.06%

July cases by type:

- Building without permit - 2
- Tall grass/weeds - 3
- Property maintenance - 1
- Graffiti - 1
- Home occupation - 1
- Refuse - 1
- Parking/vehicle storage - 2
- Outside storage - 2

Housing

Rental licensing

General Dwellings: Year to Date	
Month	**Total**
January	607
February	612
March	617
April	622
May	626
June	628
July	626

Inspections: Staff will be inspecting approximately 313 properties this year. As of the end of July, staff inspected 283 properties. No properties have had violations that are out of the ordinary nor have there been any serious issues with property managers to date.

Renting without a license: The city currently has no active property "renting without a license" cases.

Multi-family: The city currently has 16 multi-family dwelling complexes, which contain approximately 2,700 rental dwelling units in total. This year, approximately one-third of the dwelling units within each of the complexes will be inspected for compliance with the city's housing and property maintenance code. These inspections are coordinated with the Lake Johanna Fire Department fire marshal, who inspects the interior common areas to ensure fire code standards are being met. Multi-family inspections will begin in October.

Hoarding/clutter properties

There are currently three active cases of hoarding/clutter/sanitary conditions in houses that are in the enforcement process, with another seven prior cases requiring follow-up inspections to make sure the properties remain in compliance with housing maintenance regulations.

Building permit activity

Below is the summary of building permit activity for July, 2026. We have surpassed $90 million in construction valuation in the first seven months in what has been an incredibly busy year for building and zoning permits and related inspections. To date, our building inspectors have conducted over 2,100 inspections.

SHOREVIEW
COMMUNITY DEVELOPMENT

Monthly Building Permit Activity Current Year To Previous Year

Jul-26

	July 2026 Permits	July 2026 Valuation	2026 YTD Permits	2026 YTD Valuation	July 2025 Permits	July 2025 Valuation	2025 YTD Permits	2025 YTD Valuation
Dwellings	1	$650,000	7	$10,018,783	2	$1,016,978	8	$6,012,837
Townhomes			0	$0			0	$0
Additions	1	$215,000	8	$1,057,000	3	$456,379	14	$2,235,994
Garages	1	$60,000	2	$110,000			1	$31,200
Miscellaneous	127	$2,044,554	547	$11,159,286	95	$1,883,410	542	$10,442,335
Apartments			1	$59,215,000			0	$0
Offices			0	$0			0	$0
Retail			1	$385,000			0	$0
Industrial/Warehouse			0	$0			0	$0
Public buildings			0	$0			0	$0
Commercial Additions			0	$0			0	$0
Commercial Alter	1	$11,000	18	$8,767,946	1	$22,000	13	$8,331,110
HVAC	95		448	$0	84		430	$0
Plumbing	57		409	$0	69		383	$0
TOTAL	283	$2,980,554	1441	$90,713,015	254	$3,378,767	1391	$27,053,476

Monthly finance report

To: Mayor and City Councilmembers

From: Kevin Knopik, Finance Director

Date: August 17, 2026

Tax Collections

The county remitted the first half of the 2026 property tax and assessment collections to Shoreview in July. As shown in the summary table below, total current tax collections equal 51.7% of the 2026 levy. Once delinquent collections and refunds are considered, total collections are 52.1% of the levy. This continues to be a favorable indicator for the City.

	July 2026 Tax Collections							Percent Collected	
Fund Description	Current	Delinquent	Excess TIF	Mobile Home	Fiscal Disparity	Total Collections	Adopted Levy	Current	Total
General	$ 6,569,559	$ 37,518	$ 18,785	$ 1,418	$ 577,032	$ 7,204,312	$13,808,257	51.8%	52.2%
EDA	126,079	783	-	30	11,074	137,966	265,000	51.8%	52.1%
HRA	153,550	927	-	33	14,640	169,150	325,000	51.8%	52.0%
2013 Street Bonds	88,018	594	-	22	7,731	96,365	185,000	51.8%	52.1%
2018 Street Bonds	118,943	781	-	30	10,447	130,201	250,000	51.8%	52.1%
2017 Abatement	158,907	1,044	-	39	13,958	173,949	334,000	51.8%	52.1%
2022 Street Bonds	93,727	608	-	23	8,232	102,590	197,000	51.8%	52.1%
2025A Impr Bds	71,366	-	-	-	6,268	77,634	150,000	51.8%	51.8%
Closed Bond Fund	-	7	-	-	-	7	-	N/A	N/A
Street Renewal	556,651	2,956	-	112	48,893	608,612	1,170,000	51.8%	52.0%
GFA Revolving	899,206	5,809	-	219	78,981	984,215	1,890,000	51.8%	52.1%
Edison tax abatement	41,000		-			41,000	82,000	50.0%	50.0%
Info Technology	23,789	150	-	6	2,089	26,033	50,000	51.8%	52.1%
Central Garage	87,542	575	-	22	7,689	95,828	184,000	51.8%	52.1%
Total City	$ 8,988,335	$ 51,753	$ 18,785	$ 1,953	$ 787,036	$ 9,847,861	$18,890,257	51.7%	52.1%

Tax Increment Collections

The current collection rate for all tax increment districts combined is 49.8%.

July 2026 TIF Collections	Current	Total TIF Collections	2026 Levy	Current Percent Collected
TIF #6-Gateway	$ 101,411	$ 101,411	$ 198,030	51.2%
TIF #8 Lakeview Terrace	145,191	145,191	288,356	50.4%
TIF #10 Elevage	268,560	268,560	537,566	50.0%
TIF #11 Loden	681,315	681,315	1,364,513	49.9%
TIF#12 Mead Metals & TSI, Inc.	44,577	44,577	85,493	52.1%
TIF#13 Shoreview Ridge	619,978	619,978	1,242,015	49.9%
TIF #14 Scannel Phase I	110,418	110,418	219,405	50.3%
TIF #15 Scannel Phase II	111,953	111,953	251,423	44.5%
Total TIF Revenue	$ 2,083,403	$ 2,083,403	$ 4,186,801	49.8%

Budget Preparation

Over the next several months' finance staff will be completing draft copies of the city's operating budget and capital improvement plan for council review prior to adopting the budget and setting the final tax levy in December.

Monthly Report

Attached is the monthly report for July of 2026.

COUNCIL FOR CITY OF SHOREVIEW

Balance As Of 07/31/2026
% Fiscal Year Completed: 58.08

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 101 GENERAL FUND							
Account Category: Revenues							
3110	Current taxes	13,808,257.00	7,165,375.63	18,784.53	6,642,881.37	51.89	51.61
3120	Delinquent taxes	0.00	37,518.33	0.00	(37,518.33)	100.00	100.00
3140	Other taxes	0.00	1,417.64	0.00	(1,417.64)	100.00	100.00
3210	Spec assmt coll.	0.00	2,893.98	2,893.98	(2,893.98)	100.00	0.00
3310	Bus. License & Perm	50,550.00	41,630.00	470.00	8,920.00	82.35	102.71
3320	Non-Bus Lic & Permit	746,300.00	925,068.88	187,671.03	(178,768.88)	123.95	87.81
3410	Federal	0.00	30,388.76	30,388.76	(30,388.76)	100.00	0.00
3420	State	768,767.00	364,028.00	179,267.00	404,739.00	47.35	53.00
3430	Other	43,550.00	44,337.01	44,337.01	(787.01)	101.81	99.30
3510	General Government	600.00	(42.08)	147.92	642.08	7.01	82.55
3520	Public Works	415,000.00	250,086.13	62,974.80	164,913.87	60.26	53.87
3530	Parks and Recreation	45,000.00	21,051.25	2,585.25	23,948.75	46.78	75.26
3540	Community Develop.	154,200.00	298,403.80	12,802.90	(144,203.80)	193.52	73.02
3550	Admin Charges	1,265,210.00	1,156,210.00	0.00	109,000.00	91.38	93.44
3600	Fines & Forfeits	33,500.00	16,426.73	1,756.49	17,073.27	49.04	55.97
3800	Interest Earnings	80,000.00	0.00	0.00	80,000.00	0.00	0.00
3910	Miscellaneous	36,420.00	26,600.10	410.70	9,819.90	73.04	142.19
3930	Transfers In	1,202,000.00	1,131,166.69	14,166.67	70,833.31	94.11	93.56
Revenues		18,649,354.00	11,512,560.85	558,657.04	7,136,793.15	61.73	59.09
Account Category: Expenditures							
4010	COUNCIL & COMMISS	198,527.00	148,514.92	9,701.53	50,012.08	74.81	73.55
4020	ADMINISTRATION	761,761.00	410,126.99	60,695.41	351,634.01	53.84	52.55
4021	HUMAN RESOURCES	430,659.00	217,414.85	29,910.81	213,244.15	50.48	52.25
4030	ELECTIONS	117,000.00	87,361.00	25,604.00	29,639.00	74.67	75.43
4040	COMMUNICATIONS	493,710.00	294,827.78	55,745.61	198,882.22	59.72	51.69
4050	FINANCE/ACCOUNTING	864,999.00	493,046.88	53,901.78	371,952.12	57.00	53.78
4055	INFORMATION SYSTEMS	873,921.00	445,343.59	24,108.85	428,577.41	50.96	46.84
4060	LEGAL	127,000.00	47,165.63	0.00	79,834.37	37.14	49.04
4080	MUNICIPAL BUILDINGS	190,533.00	155,720.58	4,323.74	34,812.42	81.73	80.99
4110	POLICE	4,217,831.00	1,492,264.11	16,697.67	2,725,566.89	35.38	59.88
4120	FIRE	3,108,373.00	2,692,112.25	1,342,857.00	416,260.75	86.61	84.79
4205	PUB WORKS ADM/ENGIN	578,924.00	298,888.83	69,401.42	280,035.17	51.63	57.65
4220	STREETS	1,195,717.00	757,000.90	50,415.28	438,716.10	63.31	60.45
4340	PARK/RECREATION ADM	795,118.00	419,151.48	58,053.02	375,966.52	52.72	56.90
4345	TRAIL MGMT	232,977.00	171,022.21	7,733.23	61,954.79	73.41	83.52
4371	PARK MAINTENANCE	2,356,507.00	1,491,690.51	176,231.29	864,816.49	63.30	55.57
4390	FORESTRY/NURSERY	482,896.00	321,495.22	100,230.86	161,400.78	66.58	29.55
4410	PLANNING/ZONING ADM	511,187.00	250,547.70	40,639.93	260,639.30	49.01	67.57
4430	BUILDING INSPECTION	481,714.00	270,455.44	39,207.01	211,258.56	56.14	48.22
4990	TRANSFERS OUT	630,000.00	502,916.62	25,416.66	127,083.38	79.83	79.83
Expenditures		18,649,354.00	10,967,067.49	2,190,875.10	7,682,286.51	58.81	61.83
Fund 101 - GENERAL FUND:							
TOTAL REVENUES		18,649,354.00	11,512,560.85	558,657.04	7,136,793.15	61.73	59.09
TOTAL EXPENDITURES		18,649,354.00	10,967,067.49	2,190,875.10	7,682,286.51	58.81	61.83
NET OF REVENUES & EXPENDITURES:		0.00	545,493.36	(1,632,218.06)	(545,493.36)		

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 210 RECYCLING							
Account Category: Revenues							
3430	Other	65,000.00	0.00	0.00	65,000.00	0.00	0.00
3520	Public Works	1,398,310.00	715,868.02	709,648.02	682,441.98	51.20	51.93
Revenues		1,463,310.00	715,868.02	709,648.02	747,441.98	48.92	48.41
Account Category: Expenditures							
4275	RECYCLING	1,474,189.00	831,043.63	114,178.71	643,145.37	56.37	53.72
Expenditures		1,474,189.00	831,043.63	114,178.71	643,145.37	56.37	53.72
Fund 210 - RECYCLING:							
TOTAL REVENUES		1,463,310.00	715,868.02	709,648.02	747,441.98	48.92	48.41
TOTAL EXPENDITURES		1,474,189.00	831,043.63	114,178.71	643,145.37	56.37	53.72
NET OF REVENUES & EXPENDITURES:		(10,879.00)	(115,175.61)	595,469.31	104,296.61		

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 220 COMMUNITY CENTER							
Account Category: Revenues							
3510	General Government	1,180.00	290.48	(38.15)	889.52	24.62	24.90
3530	Parks and Recreation	4,295,050.00	2,835,686.34	410,168.45	1,459,363.66	66.02	64.39
3800	Interest Earnings	25,000.00	54.76	0.00	24,945.24	0.22	0.90
3910	Miscellaneous	21,100.00	11,326.02	0.00	9,773.98	53.68	0.12
3930	Transfers In	305,000.00	177,916.62	25,416.66	127,083.38	58.33	58.33
Revenues		4,647,330.00	3,025,274.22	435,546.96	1,622,055.78	65.10	63.55
Account Category: Expenditures							
4380	COMMUNITY CENTER	4,674,964.00	2,588,073.14	382,237.30	2,086,890.86	55.36	57.01
Expenditures		4,674,964.00	2,588,073.14	382,237.30	2,086,890.86	55.36	57.01
Fund 220 - COMMUNITY CENTER:							
TOTAL REVENUES		4,647,330.00	3,025,274.22	435,546.96	1,622,055.78	65.10	63.55
TOTAL EXPENDITURES		4,674,964.00	2,588,073.14	382,237.30	2,086,890.86	55.36	57.01
NET OF REVENUES & EXPENDITURES:		(27,634.00)	437,201.08	53,309.66	(464,835.08)		

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 225 RECREATION PROGRAMS							
Account Category: Revenues							
3530	Parks and Recreation	2,083,500.00	1,593,377.20	432,311.81	490,122.80	76.48	73.29
3800	Interest Earnings	10,000.00	0.00	0.00	10,000.00	0.00	0.00
3910	Miscellaneous	450.00	2,750.00	0.00	(2,300.00)	611.11	100.00
3930	Transfers In	300,000.00	300,000.00	0.00	0.00	100.00	100.00
Revenues		2,393,950.00	1,896,127.20	432,311.81	497,822.80	79.20	76.87
Account Category: Expenditures							
4340	PARK/RECREATION ADM	822,366.00	431,250.43	57,391.53	391,115.57	52.44	59.86
4351	ADULT & YOUTH SPORTS	157,705.00	61,274.02	12,789.56	96,430.98	38.85	49.57
4352	AQUATICS	137,764.00	80,628.20	12,403.51	57,135.80	58.53	49.07
4353	FITNESS PROGRAMS	159,921.00	101,087.31	12,982.55	58,833.69	63.21	60.59
4354	SUMMER DISCOVERY	416,725.00	256,414.23	150,058.58	160,310.77	61.53	62.03
4355	PRESCHOOL PROGRAMS	265,389.00	139,408.54	0.00	125,980.46	52.53	50.87
4356	DROP-IN CHILD CARE	71,243.00	47,514.50	6,118.67	23,728.50	66.69	46.56
4357	SPECIAL EVENTS	40,913.00	11,660.78	2,243.86	29,252.22	28.50	0.00
4358	YOUTH/TEEN	80,396.00	46,682.74	14,979.00	33,713.26	58.07	57.89
4359	COMMUNITY PROGRAMS	79,443.00	56,847.02	11,918.56	22,595.98	71.56	58.06
4360	ADVENTURE QUEST PLAYGROUND PROGRAM	89,232.00	30,150.60	16,084.85	59,081.40	33.79	0.00
4361	ADULT & SENIOR PROGRAMS	48,000.00	22,423.61	3,092.68	25,576.39	46.72	0.00
Expenditures		2,369,097.00	1,285,341.98	300,063.35	1,083,755.02	54.25	56.87
Fund 225 - RECREATION PROGRAMS:							
TOTAL REVENUES		2,393,950.00	1,896,127.20	432,311.81	497,822.80	79.20	76.87
TOTAL EXPENDITURES		2,369,097.00	1,285,341.98	300,063.35	1,083,755.02	54.25	56.87
NET OF REVENUES & EXPENDITURES:		24,853.00	610,785.22	132,248.46	(585,932.22)		

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 230 CABLE TELEVISION							
Account Category: Revenues							
3510	General Government	297,463.00	79,260.03	0.00	218,202.97	26.65	24.05
3800	Interest Earnings	2,000.00	0.00	0.00	2,000.00	0.00	0.00
3910	Miscellaneous	1,200.00	0.00	0.00	1,200.00	0.00	0.00
Revenues		300,663.00	79,260.03	0.00	221,402.97	26.36	23.83
Account Category: Expenditures							
4090	CABLE TELEVISION	103,917.00	57,943.84	3,078.72	45,973.16	55.76	76.88
4990	TRANSFERS OUT	170,000.00	99,166.69	14,166.67	70,833.31	58.33	58.33
Expenditures		273,917.00	157,110.53	17,245.39	116,806.47	57.36	66.18
Fund 230 - CABLE TELEVISION:							
TOTAL REVENUES		300,663.00	79,260.03	0.00	221,402.97	26.36	23.83
TOTAL EXPENDITURES		273,917.00	157,110.53	17,245.39	116,806.47	57.36	66.18
NET OF REVENUES & EXPENDITURES:		26,746.00	(77,850.50)	(17,245.39)	104,596.50		

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 240 ECON DEVEL AUTH/EDA							
Account Category: Revenues							
3110	Current taxes	265,000.00	137,153.20	0.00	127,846.80	51.76	51.57
3120	Delinquent taxes	0.00	782.73	0.00	(782.73)	100.00	100.00
3140	Other taxes	0.00	29.58	0.00	(29.58)	100.00	100.00
3540	Community Develop.	0.00	4,000.00	0.00	(4,000.00)	100.00	100.00
3920	Sale of Asset	0.00	4,873,841.25	0.00	(4,873,841.25)	100.00	0.00
Revenues		265,000.00	5,015,806.76	0.00	(4,750,806.76)	1,892.76	51.71
Account Category: Expenditures							
4440	ECON DEVELOPMENT-EDA	232,919.00	4,983,384.40	35,727.93	(4,750,465.40)	2,139.54	47.84
Expenditures		232,919.00	4,983,384.40	35,727.93	(4,750,465.40)	2,139.54	47.84
Fund 240 - ECON DEVEL AUTH/EDA:							
TOTAL REVENUES		265,000.00	5,015,806.76	0.00	(4,750,806.76)	1,892.76	51.71
TOTAL EXPENDITURES		232,919.00	4,983,384.40	35,727.93	(4,750,465.40)	2,139.54	47.84
NET OF REVENUES & EXPENDITURES:		32,081.00	32,422.36	(35,727.93)	(341.36)		

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 241 HRA PROGRAMS OF EDA							
Account Category: Revenues							
3110	Current taxes	325,000.00	168,190.12	168,190.12	156,809.88	51.75	51.58
3120	Delinquent taxes	0.00	926.76	926.76	(926.76)	100.00	100.00
3140	Other taxes	0.00	33.08	33.08	(33.08)	100.00	100.00
3320	Non-Bus Lic & Permit	150,000.00	18,330.00	850.00	131,670.00	12.22	15.95
3420	State	240,000.00	0.00	0.00	240,000.00	0.00	69.72
3910	Miscellaneous	0.00	0.00	0.00	0.00	0.00	100.00
Revenues		715,000.00	187,479.96	169,999.96	527,520.04	26.22	52.52
Account Category: Expenditures							
4450	HOUSING PROGRAMS-HRA	416,592.00	195,555.98	35,867.01	221,036.02	46.94	49.35
Expenditures		416,592.00	195,555.98	35,867.01	221,036.02	46.94	49.35
Fund 241 - HRA PROGRAMS OF EDA:							
TOTAL REVENUES		715,000.00	187,479.96	169,999.96	527,520.04	26.22	52.52
TOTAL EXPENDITURES		416,592.00	195,555.98	35,867.01	221,036.02	46.94	49.35
NET OF REVENUES & EXPENDITURES:		298,408.00	(8,076.02)	134,132.95	306,484.02		

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 270 SLICE SV EVENT							
Account Category: Revenues							
3510	General Government	27,950.00	31,325.00	3,275.00	(3,375.00)	112.08	114.84
3910	Miscellaneous	34,500.00	21,510.00	11,410.00	12,990.00	62.35	64.96
3930	Transfers In	25,000.00	25,000.00	0.00	0.00	100.00	100.00
Revenues		87,450.00	77,835.00	14,685.00	9,615.00	89.01	90.23
Account Category: Expenditures							
4025	SLICE OF SHOREVIEW	87,002.00	64,409.57	52,523.65	22,592.43	74.03	66.01
Expenditures		87,002.00	64,409.57	52,523.65	22,592.43	74.03	66.01
Fund 270 - SLICE SV EVENT:							
TOTAL REVENUES		87,450.00	77,835.00	14,685.00	9,615.00	89.01	90.23
TOTAL EXPENDITURES		87,002.00	64,409.57	52,523.65	22,592.43	74.03	66.01
NET OF REVENUES & EXPENDITURES:		448.00	13,425.43	(37,838.65)	(12,977.43)		

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 601 WATER FUND							
Account Category: Revenues							
3210	Spec assmt coll.	0.00	1,188.15	1,188.15	(1,188.15)	100.00	100.00
3420	State	0.00	72,000.00	0.00	(72,000.00)	100.00	0.00
3710	Utility Charges	5,006,500.00	2,566,715.94	470,133.10	2,439,784.06	51.27	48.06
3720	Late fees	0.00	44,797.81	5,248.16	(44,797.81)	100.00	100.00
3760	Water meters	7,000.00	14,256.00	380.00	(7,256.00)	203.66	213.76
3790	Other prop charges	20,000.00	1,528.24	46.24	18,471.76	7.64	4.54
3800	Interest Earnings	30,000.00	0.00	0.00	30,000.00	0.00	0.00
3910	Miscellaneous	0.00	0.00	0.00	0.00	0.00	100.00
3960	Contributed Assets	0.00	1,449.72	0.00	(1,449.72)	100.00	100.00
Revenues		5,063,500.00	2,701,935.86	476,995.65	2,361,564.14	53.36	48.63
Account Category: Expenditures							
4505	WATER OPERATIONS	2,601,333.00	1,798,719.53	192,363.27	802,613.47	69.15	64.16
4830	GO REVENUE BONDS	472,459.00	273,758.02	1,195.82	198,700.98	57.94	126.53
4970	DEPRECIATION	1,043,344.00	608,617.31	86,945.33	434,726.69	58.33	58.33
4990	TRANSFERS OUT	555,000.00	555,000.00	0.00	0.00	100.00	100.00
Expenditures		4,672,136.00	3,236,094.86	280,504.42	1,436,041.14	69.26	72.02
Fund 601 - WATER FUND:							
TOTAL REVENUES		5,063,500.00	2,701,935.86	476,995.65	2,361,564.14	53.36	48.63
TOTAL EXPENDITURES		4,672,136.00	3,236,094.86	280,504.42	1,436,041.14	69.26	72.02
NET OF REVENUES & EXPENDITURES:		391,364.00	(534,159.00)	196,491.23	925,523.00		

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 602 SEWER FUND							
Account Category: Revenues							
3210	Spec assmt coll.	0.00	1,463.97	1,463.97	(1,463.97)	100.00	100.00
3510	General Government	1,600.00	8,076.25	7,529.55	(6,476.25)	504.77	0.00
3710	Utility Charges	5,470,000.00	3,236,715.06	464,013.65	2,233,284.94	59.17	59.72
3720	Late fees	0.00	57,693.05	7,535.09	(57,693.05)	100.00	100.00
3730	Facility/area chgs	5,000.00	86,588.00	575.00	(81,588.00)	1,731.76	222.02
3790	Other prop charges	2,500.00	15,825.00	0.00	(13,325.00)	633.00	1,093.40
3800	Interest Earnings	35,000.00	0.00	0.00	35,000.00	0.00	0.00
Revenues		5,514,100.00	3,406,361.33	481,117.26	2,107,738.67	61.78	60.87
Account Category: Expenditures							
4555	SEWER OPERATIONS	4,750,571.00	3,492,690.43	332,727.91	1,257,880.57	73.52	66.42
4830	GO REVENUE BONDS	116,234.00	84,021.49	1,381.62	32,212.51	72.29	149.70
4970	DEPRECIATION	386,614.00	225,524.81	32,217.83	161,089.19	58.33	58.33
4990	TRANSFERS OUT	279,000.00	279,000.00	0.00	0.00	100.00	100.00
Expenditures		5,532,419.00	4,081,236.73	366,327.36	1,451,182.27	73.77	69.06
Fund 602 - SEWER FUND:							
TOTAL REVENUES		5,514,100.00	3,406,361.33	481,117.26	2,107,738.67	61.78	60.87
TOTAL EXPENDITURES		5,532,419.00	4,081,236.73	366,327.36	1,451,182.27	73.77	69.06
NET OF REVENUES & EXPENDITURES:		(18,319.00)	(674,875.40)	114,789.90	656,556.40		

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 603 SURFACE WATER MGMT							
Account Category: Revenues							
3210	Spec assmt coll.	0.00	565.01	565.01	(565.01)	100.00	100.00
3420	State	0.00	0.00	0.00	0.00	0.00	100.00
3540	Community Develop.	0.00	9,850.00	700.00	(9,850.00)	100.00	100.00
3710	Utility Charges	2,454,000.00	1,388,468.83	193,088.75	1,065,531.17	56.58	57.91
3720	Late fees	0.00	24,765.56	3,530.20	(24,765.56)	100.00	100.00
3740	Lake Impr Dist chgs	38,000.00	10,316.55	23.67	27,683.45	27.15	40.22
3790	Other prop charges	8,000.00	0.00	0.00	8,000.00	0.00	0.00
3800	Interest Earnings	15,000.00	0.00	0.00	15,000.00	0.00	0.00
Revenues		2,515,000.00	1,433,965.95	197,907.63	1,081,034.05	57.02	60.28
Account Category: Expenditures							
4585	SURFACE WATER OPER	1,732,416.00	1,115,777.87	217,855.10	616,638.13	64.41	57.51
4590	SNAIL LAKE AUG.	62,881.00	10,614.22	1,195.59	52,266.78	16.88	32.89
4830	GO REVENUE BONDS	143,127.00	73,538.19	1,488.59	69,588.81	51.38	129.93
4970	DEPRECIATION	462,137.00	269,579.94	38,511.42	192,557.06	58.33	58.33
4990	TRANSFERS OUT	257,000.00	257,000.00	0.00	0.00	100.00	100.00
Expenditures		2,657,561.00	1,726,510.22	259,050.70	931,050.78	64.97	64.31
Fund 603 - SURFACE WATER MGMT:							
TOTAL REVENUES		2,515,000.00	1,433,965.95	197,907.63	1,081,034.05	57.02	60.28
TOTAL EXPENDITURES		2,657,561.00	1,726,510.22	259,050.70	931,050.78	64.97	64.31
NET OF REVENUES & EXPENDITURES:		(142,561.00)	(292,544.27)	(61,143.07)	149,983.27		

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 604 STREET LIGHT UTILITY							
Account Category: Revenues							
3210	Spec assmt coll.	0.00	244.58	244.58	(244.58)	100.00	100.00
3710	Utility Charges	938,000.00	548,613.99	75,464.90	389,386.01	58.49	57.21
3720	Late fees	0.00	10,008.55	1,356.21	(10,008.55)	100.00	100.00
3800	Interest Earnings	10,000.00	0.00	0.00	10,000.00	0.00	0.00
Revenues		948,000.00	558,867.12	77,065.69	389,132.88	58.95	57.50
Account Category: Expenditures							
4260	STREET LIGHTING	441,789.00	265,194.25	35,030.99	176,594.75	60.03	72.85
4700	CAPITAL PROJECTS	0.00	3,514.00	0.00	(3,514.00)	100.00	100.00
4970	DEPRECIATION	205,076.00	119,627.69	17,089.67	85,448.31	58.33	58.33
4990	TRANSFERS OUT	60,400.00	60,400.00	0.00	0.00	100.00	100.00
Expenditures		707,265.00	448,735.94	52,120.66	258,529.06	63.45	71.39
Fund 604 - STREET LIGHT UTILITY:							
TOTAL REVENUES		948,000.00	558,867.12	77,065.69	389,132.88	58.95	57.50
TOTAL EXPENDITURES		707,265.00	448,735.94	52,120.66	258,529.06	63.45	71.39
NET OF REVENUES & EXPENDITURES:		240,735.00	110,131.18	24,945.03	130,603.82		

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 701 CENTRAL GARAGE FUND							
Account Category: Revenues							
3110	Current taxes	184,000.00	95,230.90	95,230.90	88,769.10	51.76	51.57
3120	Delinquent taxes	0.00	575.45	575.45	(575.45)	100.00	100.00
3140	Other taxes	0.00	21.74	21.74	(21.74)	100.00	100.00
3770	Cent Garage chgs	2,004,951.00	1,999,346.96	0.00	5,604.04	99.72	81.14
3800	Interest Earnings	20,000.00	0.00	0.00	20,000.00	0.00	0.00
3910	Miscellaneous	0.00	0.00	0.00	0.00	0.00	100.00
3920	Sale of Asset	50,000.00	31,483.50	0.00	18,516.50	62.97	124.01
3930	Transfers In	119,400.00	119,400.00	0.00	0.00	100.00	100.00
Revenues		2,378,351.00	2,246,058.55	95,828.09	132,292.45	94.44	79.79
Account Category: Expenditures							
4650	CENTRAL GARAGE OPER	947,437.00	2,176,120.91	697,223.55	(1,228,683.91)	229.69	175.86
4813	GO CIP BONDS	32,257.00	30,673.85	0.00	1,583.15	95.09	136.44
4970	DEPRECIATION	817,561.00	476,910.56	68,130.08	340,650.44	58.33	58.33
4990	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
Expenditures		1,797,255.00	2,683,705.32	765,353.63	(886,450.32)	149.32	118.04
Fund 701 - CENTRAL GARAGE FUND:							
TOTAL REVENUES		2,378,351.00	2,246,058.55	95,828.09	132,292.45	94.44	79.79
TOTAL EXPENDITURES		1,797,255.00	2,683,705.32	765,353.63	(886,450.32)	149.32	118.04
NET OF REVENUES & EXPENDITURES:		581,096.00	(437,646.77)	(669,525.54)	1,018,742.77		

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 702 STD SELF INSURANCE							
Account Category: Revenues							
3510	General Government	14,652.00	8,196.00	1,170.00	6,456.00	55.94	69.27
3800	Interest Earnings	600.00	0.00	0.00	600.00	0.00	0.00
Revenues		15,252.00	8,196.00	1,170.00	7,056.00	53.74	64.38
Account Category: Expenditures							
4755	SHORT-TERM DISAB	12,500.00	32,360.97	0.00	(19,860.97)	258.89	40.86
Expenditures		12,500.00	32,360.97	0.00	(19,860.97)	258.89	40.86
Fund 702 - STD SELF INSURANCE:							
TOTAL REVENUES		15,252.00	8,196.00	1,170.00	7,056.00	53.74	64.38
TOTAL EXPENDITURES		12,500.00	32,360.97	0.00	(19,860.97)	258.89	40.86
NET OF REVENUES & EXPENDITURES:		2,752.00	(24,164.97)	1,170.00	26,916.97		

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	2025 % Bdgt Used
Fund: 703 LIABILITY CLAIMS							
Account Category: Revenues							
3800	Interest Earnings	2,500.00	0.00	0.00	2,500.00	0.00	0.00
3910	Miscellaneous	15,000.00	5,947.61	2,737.67	9,052.39	39.65	48.45
Revenues		17,500.00	5,947.61	2,737.67	11,552.39	33.99	41.53
Account Category: Expenditures							
4740	INSURANCE CLAIMS	32,000.00	12,887.06	1,117.45	19,112.94	40.27	133.98
Expenditures		32,000.00	12,887.06	1,117.45	19,112.94	40.27	133.98
Fund 703 - LIABILITY CLAIMS:							
TOTAL REVENUES		17,500.00	5,947.61	2,737.67	11,552.39	33.99	41.53
TOTAL EXPENDITURES		32,000.00	12,887.06	1,117.45	19,112.94	40.27	133.98
NET OF REVENUES & EXPENDITURES:		(14,500.00)	(6,939.45)	1,620.22	(7,560.55)		
Report Totals:							
TOTAL REVENUES - ALL FUNDS		44,973,760.00	32,871,544.46	3,653,670.78	12,102,215.54	73.09	59.72
TOTAL EXPENDITURES - ALL FUNDS		43,589,170.00	33,293,517.82	4,853,192.66	10,295,652.18	76.38	65.30
NET OF REVENUES & EXPENDITURES:		1,384,590.00	(421,973.36)	(1,199,521.88)	1,806,563.36		

City of Shoreview
Portfolio Management
Portfolio Summary
July 31, 2026

Investments	Par Value	Market Value	Book Value	% of Portfolio	Term	Days to Maturity	YTM 360 Equiv.	YTM 365 Equiv.
Negotiable CDs Monthly	1,930,000.00	1,873,850.36	1,909,549.94	3.51	2,041	543	2.056	2.084
Negotiable CDs SA	738,000.00	735,745.41	733,355.52	1.35	1,815	323	2.400	2.433
Federal Farm Credit Bank	1,243,000.00	1,162,883.04	1,172,739.60	2.15	1,945	964	2.882	2.922
Federal Home Loan Bank	900,000.00	868,965.45	882,710.00	1.62	2,127	1,221	3.481	3.529
Tax Exempt Municipal Bonds	2,030,000.00	1,979,071.81	2,049,994.75	3.76	2,579	651	3.229	3.274
Taxable Municipal Bonds	30,490,000.00	29,394,570.35	29,088,787.55	53.41	1,619	997	3.949	4.004
Taxable Municipal Bonds disc cost	2,015,000.00	1,715,615.94	1,658,127.70	3.04	2,115	1,239	3.343	3.389
Treasury Coupon Securities	1,500,000.00	1,468,691.50	1,478,105.47	2.71	896	628	3.512	3.561
Certificates of Deposit - Bank	3,122,401.27	3,118,680.07	3,122,401.27	5.73	1,617	932	4.256	4.315
Money Market Account	1,111,944.03	1,111,944.03	1,111,944.03	2.04	1	1	0.000	0.000
4M/RBC	11,109,756.26	11,109,756.26	11,109,756.26	20.40	1	1	0.000	0.000
Pass Through Securities (GNMA/CMO)	162,405.88	153,819.64	143,729.20	0.26	1,337	578	8.029	8.140
Investments	**56,352,507.44**	**54,693,593.86**	**54,461,201.29**	**100.00%**	**1,320**	**731**	**2.916**	**2.956**
Cash and Accrued Interest								
Accrued Interest at Purchase		32,236.03	32,236.03					
Subtotal		32,236.03	32,236.03					
Total Cash and Investments	**56,352,507.44**	**54,725,829.89**	**54,493,437.32**		**1,320**	**731**	**2.916**	**2.956**

Total Earnings	July 31 Month Ending
Current Year	147,519.74
Average Daily Balance	**56,684,269.96**
Effective Rate of Return	**3.06%**

Travis Byrne, Assistant Finance Director

Reporting period 07/01/2026-07/31/2026

City of Shoreview
Portfolio Management
Portfolio Details - Investments
July 31, 2026

CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 360	YTM 365	Days to Maturity	Maturity Date
Negotiable CDs Monthly												
32022RSG3	1439	1st Financial Bank USA		08/01/2022	249,000.00	246,802.08	249,000.00	3.300	3.209	3.254	366	08/02/2027
15118RWN3	1404	Celtic Bank		09/30/2021	249,000.00	240,237.44	249,000.00	1.050	1.036	1.050	425	09/30/2027
15964EAB7	1389	Charis Bank		02/24/2021	249,000.00	243,705.51	249,000.00	0.700	0.691	0.700	207	02/24/2027
335857CM8	1407	First Oklahoma Bank		11/17/2021	200,000.00	196,302.00	193,986.00	0.550	1.135	1.151	167	01/15/2027
44329M5N9	1576	HSBC Bank NA		12/02/2025	249,000.00	232,789.85	240,299.94	3.000	3.600	3.650	1,945	11/28/2031
538036NR1	1390	Live Oak Banking Co		02/26/2021	245,000.00	232,496.92	245,000.00	1.000	0.987	1.001	573	02/25/2028
66736ABW8	1415	Northwest Bank		12/20/2021	240,000.00	232,516.56	234,264.00	0.850	1.283	1.300	324	06/21/2027
84338CQ1	1455	SOUTHERN BK POPLAR BLUFF MO		05/17/2023	249,000.00	249,000.00	249,000.00	4.350	4.294	4.354	289	05/17/2027
		Subtotal and Average	**1,909,549.94**		**1,930,000.00**	**1,873,850.36**	**1,909,549.94**		**2.056**	**2.084**	**543**	
Negotiable CDs SA												
14042RWD9	1460	CAPITAL ONE NATL ASSN VA		06/07/2023	244,000.00	248,392.00	244,000.00	4.450	4.394	4.455	676	06/07/2028
856285A27	1416	State Bank of India		12/30/2021	248,000.00	244,777.24	248,000.00	1.350	1.332	1.351	151	12/30/2026
61768U3M7	1421	Morgan Stanley Private Bank		01/25/2022	246,000.00	242,576.17	241,355.52	1.100	1.481	1.501	143	12/22/2026
		Subtotal and Average	**893,195.52**		**738,000.00**	**735,745.41**	**733,355.52**		**2.400**	**2.433**	**323**	
Federal Farm Credit Bank												
31422XYY2	1500	Federal Agricultural Mtg Corp		02/28/2024	243,000.00	240,811.54	237,459.60	4.170	4.600	4.664	1,027	05/24/2029
3133ENKG4	1420	Federal Farm Credit Bank		01/11/2022	500,000.00	493,354.00	500,000.00	1.470	1.450	1.470	163	01/11/2027
3133EL5G5	1574	Federal Farm Credit Bank		11/26/2025	500,000.00	428,717.50	435,280.00	1.125	3.590	3.640	1,851	08/26/2031
		Subtotal and Average	**1,172,739.60**		**1,243,000.00**	**1,162,883.04**	**1,172,739.60**		**2.882**	**2.922**	**964**	
Federal Home Loan Bank												
3130APN43	1405	Federal Home Loan Bank		11/05/2021	250,000.00	248,586.75	251,000.00	2.250	1.485	1.506	87	10/27/2026
3130AXQR2	1517	Federal Home Loan Bank		07/01/2024	400,000.00	400,779.20	406,800.00	5.050	4.673	4.738	1,574	11/22/2030
3130ANQZ6	1575	Federal Home Loan Bank		11/28/2025	250,000.00	219,599.50	224,910.00	1.650	3.551	3.600	1,850	08/25/2031
		Subtotal and Average	**882,710.00**		**900,000.00**	**868,965.45**	**882,710.00**		**3.481**	**3.529**	**1,221**	
Tax Exempt Municipal Bonds												
13063C4N7	1349	California St for PGP		03/25/2020	500,000.00	501,062.50	572,955.00	5.000	2.466	2.500	0	08/01/2026
64972H5H1	1531	New York NY Transitional		08/19/2024	195,000.00	184,520.51	178,019.40	1.570	3.945	4.000	714	07/15/2028
690564QU6	1248	Owatonna MN Indpt Sch Dist		03/01/2016	500,000.00	499,996.50	518,805.00	3.000	2.633	2.669	915	02/01/2029
76913CBC2	1536	Riverside CA Txble		12/04/2024	320,000.00	313,505.60	309,273.60	3.070	4.142	4.200	563	02/15/2028
923078CZ0	1530	Ventura Cty CA FIN Auth		08/19/2024	515,000.00	479,986.70	470,941.75	2.162	3.945	4.000	1,188	11/01/2029
		Subtotal and Average	**2,049,994.75**		**2,030,000.00**	**1,979,071.81**	**2,049,994.75**		**3.229**	**3.274**	**651**	

City of Shoreview
Portfolio Management
Portfolio Details - Investments
July 31, 2026

CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 360	YTM 365	Days to Maturity	Maturity Date
Taxable Municipal Bonds												
011338YZ7	1535	Alamo Heights ISD		09/26/2024	110,000.00	111,517.89	115,021.50	5.000	3.492	3.540	549	02/01/2028
032556FE7	1555	Anaheim HSG		07/15/2025	245,000.00	225,121.19	223,964.30	2.273	4.064	4.120	1,522	10/01/2030
796181AF2	1528	San Anselmo CA Rev		08/19/2024	200,000.00	193,909.60	184,490.00	1.378	4.143	4.200	365	08/01/2027
037028VH7	1392	Antietam PA Sch Dist		03/30/2021	385,000.00	368,280.22	389,812.50	1.750	1.539	1.561	609	04/01/2028
045208JS5	1586	Asotin County Washington		04/24/2026	200,000.00	173,185.40	175,930.00	1.690	4.064	4.120	1,948	12/01/2031
05028XAF1	1520	Auburn CA		07/09/2024	140,000.00	133,217.98	126,229.60	1.813	4.537	4.600	670	06/01/2028
080495HR8	1512	Belmont-Redwood CA		06/25/2024	350,000.00	330,869.00	309,571.50	1.477	4.537	4.600	731	08/01/2028
087365UW0	1507	Bethlehem PA Area SD		05/30/2024	385,000.00	384,800.19	374,385.55	3.764	5.050	5.120	0	08/01/2026
102475KW9	1571	Bowie MD		11/26/2025	100,000.00	109,931.20	113,331.00	7.000	3.758	3.810	1,430	07/01/2030
111746JA2	1472	Brockton Mass Txble		11/21/2023	110,000.00	109,005.49	99,256.30	1.618	5.168	5.240	92	11/01/2026
119174AK6	1566	Buena Park CA Taxable		11/25/2025	400,000.00	352,724.80	362,472.00	1.970	3.797	3.850	1,795	07/01/2031
122632FJ6	1463	BURR RIDGE IL PARK DIST		10/13/2023	140,000.00	134,598.66	119,574.00	1.250	5.227	5.300	457	11/01/2027
13034AM31	1567	California St Infrastructure		11/25/2025	185,000.00	166,490.38	168,988.25	1.686	3.600	3.650	1,522	10/01/2030
13063DMB1	1474	California St for PGP		11/21/2023	250,000.00	241,809.50	228,415.00	3.050	4.833	4.900	974	04/01/2029
13063DGC6	1494	California St for PGP		12/22/2023	130,000.00	128,368.37	126,366.50	3.500	4.162	4.220	609	04/01/2028
13063EGV2	1565	California St for PGP		11/25/2025	145,000.00	148,291.07	153,657.95	5.000	3.768	3.820	1,826	08/01/2031
139501SA9	1538	Cape May County NJ Taxable GO		12/17/2024	125,000.00	114,870.38	110,385.00	1.550	4.241	4.300	1,141	09/15/2029
150528K22	1514	Cedar Rapids IA		06/25/2024	150,000.00	143,140.05	134,107.50	1.700	4.616	4.680	670	06/01/2028
170016E21	1495	Chippewa Valley MI Sch Dist		12/22/2023	160,000.00	154,734.56	148,041.60	2.287	4.123	4.180	639	05/01/2028
184541CW8	1545	Clear Creek ISD		12/18/2024	250,000.00	255,018.25	255,915.00	5.000	4.310	4.370	929	02/15/2029
186054KC5	1560	Cleveland Cnty ISD No 2		10/07/2025	115,000.00	116,487.87	118,238.40	5.000	3.014	3.056	578	03/01/2028
19648FQF4	1551	Colorado State Health Fac Auth		05/21/2025	270,000.00	259,657.11	259,618.50	3.161	4.093	4.150	1,127	09/01/2029
20775HGG2	1461	Connecticut ST HSG FIN		06/26/2023	205,000.00	198,223.11	180,422.55	1.551	4.537	4.600	471	11/15/2027
21969AAF9	1486	Corona Rev Txbl		11/30/2023	140,000.00	137,175.78	126,180.60	1.683	4.716	4.782	273	05/01/2027
21969AAH5	1498	Corona Rev Txbl		02/08/2024	155,000.00	145,300.10	137,080.45	2.042	4.488	4.550	1,004	05/01/2029
21969AAK8	1591	Corona Rev Txbl		07/30/2026	750,000.00	684,390.00	684,390.00	2.342	4.341	4.401	1,734	05/01/2031
216057FF1	1380	Cook Cnty Ill Cmnty College		12/30/2020	500,000.00	487,547.00	510,910.00	1.450	1.082	1.097	304	06/01/2027
215219NC6	1580	Cook County School District IL		12/16/2025	500,000.00	438,114.00	450,070.00	2.100	3.945	4.000	1,948	12/01/2031
219764SB4	1542	Corona-Norco CA Sch Dist		12/18/2024	235,000.00	230,225.98	223,170.10	2.300	4.290	4.350	365	08/01/2027
222367FS8	1388	Countryside Ill Taxable GO Ref		02/10/2021	400,000.00	393,878.00	405,280.00	1.171	0.927	0.940	153	01/01/2027
264439BF6	1587	City of Duluth MN		04/24/2026	250,000.00	224,915.50	228,980.00	2.000	3.899	3.953	1,645	02/01/2031
242015HV0	1533	DeWitt Ford ETC Cty		09/06/2024	275,000.00	260,628.78	255,791.25	2.000	3.748	3.800	853	12/01/2028
25477GQU2	1553	District of Columbia Taxble Re		06/23/2025	285,000.00	268,894.65	267,307.20	2.632	4.044	4.100	1,308	03/01/2030
260888AG7	1525	Downey CA Rev Oblig		07/29/2024	300,000.00	277,431.00	264,474.00	1.750	4.438	4.500	1,035	06/01/2029
292521GT2	1502	Encinitas CA Public Fing Auth		03/05/2024	125,000.00	115,072.38	109,052.50	1.840	4.680	4.745	1,157	10/01/2029
299216JN2	1523	Evansdale IA Txble		07/24/2024	135,000.00	122,940.72	115,130.70	1.200	4.557	4.620	1,035	06/01/2029
3133EKS64	1593	Federal Farm Credit Bank		07/30/2026	1,750,000.00	1,633,117.50	1,633,117.50	2.040	4.271	4.330	1,150	09/24/2029
358776TE2	1584	Frisco TX GO		03/10/2026	800,000.00	768,902.40	788,616.00	3.550	3.768	3.820	2,024	02/15/2032

City of Shoreview
Portfolio Management
Portfolio Details - Investments
July 31, 2026

CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 360	YTM 365	Days to Maturity	Maturity Date
Taxable Municipal Bonds												
377136QV1	1391	Glassboro NJ Ref Taxable GO		03/11/2021	460,000.00	453,027.78	469,503.60	1.375	0.996	1.010	167	01/15/2027
3926418D1	1548	Green Bay WI		12/19/2024	105,000.00	97,175.61	93,213.75	1.450	4.290	4.350	974	04/01/2029
402892DQ3	1585	Gunnison Co Watershed		04/24/2026	300,000.00	264,549.00	269,013.00	1.990	4.014	4.070	1,948	12/01/2031
4067927J4	1543	Hamden CT		12/18/2024	500,000.00	497,404.00	496,005.00	3.960	4.221	4.279	379	08/15/2027
4067927K1	1544	Hamden CT		12/18/2024	520,000.00	513,859.32	514,940.40	4.031	4.261	4.320	745	08/15/2028
41419QFB2	1570	Harris County Texas		11/26/2025	280,000.00	256,188.52	253,904.00	2.000	3.896	3.950	1,704	04/01/2031
422002QR9	1497	Hazelton Area Sch Dist		02/02/2024	500,000.00	490,721.00	459,570.00	1.470	4.241	4.300	212	03/01/2027
428061EG6	1436	Hesperia CA Unif		07/18/2022	150,000.00	144,593.10	135,519.00	2.039	3.945	4.000	549	02/01/2028
44372REA2	1375	Hudson Cnty NJ Impt Auth Rev		09/17/2020	450,000.00	444,644.55	453,109.50	1.116	0.986	1.000	106	11/15/2026
446201AK1	1568	Huntington Beach Taxable		11/26/2025	140,000.00	126,785.12	130,837.00	2.450	3.718	3.770	1,779	06/15/2031
492062HQ0	1573	Kerens Tx Ind Sch DIst		11/26/2025	325,000.00	334,755.85	344,077.50	5.000	3.699	3.750	1,659	02/15/2031
513804KQ6	1403	Lancaster CA Sch Dist		08/31/2021	240,000.00	233,055.60	244,039.20	1.425	1.115	1.130	365	08/01/2027
516228RW5	1496	L'Anse Cruese MI		12/22/2023	110,000.00	105,285.18	98,982.40	1.643	4.123	4.180	639	05/01/2028
504678CY7	1581	La Salle Cty TX		12/04/2025	140,000.00	137,354.56	143,549.00	4.390	4.020	4.076	1,673	03/01/2031
53820AAG9	1526	Livermore CA		07/29/2024	240,000.00	230,198.40	218,599.20	1.722	4.438	4.500	549	02/01/2028
5370962L2	1583	Little Elm TX ISD		03/10/2026	430,000.00	401,750.29	407,906.60	2.481	3.699	3.750	1,475	08/15/2030
549188Z52	1572	Lubbock Texas		11/26/2025	100,000.00	90,784.20	91,989.00	1.604	3.620	3.670	1,294	02/15/2030
558770DX8	1475	Madras Txble		11/21/2023	300,000.00	294,740.10	267,831.00	1.507	5.218	5.291	212	03/01/2027
557106DA6	1552	Madison County Ill Cmnty High		06/05/2025	100,000.00	100,848.50	101,206.00	4.950	4.634	4.698	1,583	12/01/2030
56781RKV8	1465	MARIN CA CMNTY CLG DIST		10/13/2023	375,000.00	363,697.88	322,702.50	1.173	5.198	5.270	365	08/01/2027
57582RK96	1414	Massachusetts St		12/17/2021	300,000.00	296,933.10	295,563.00	0.986	1.282	1.300	92	11/01/2026
57582RL38	1478	Massachusetts St		11/24/2023	250,000.00	234,185.00	212,705.00	1.370	4.734	4.800	823	11/01/2028
576000KW2	1488	Massachusetts St		12/20/2023	250,000.00	253,054.75	258,540.00	5.468	4.340	4.400	318	06/15/2027
562784AJ7	1485	Manhattan Beach Txble		11/30/2023	155,000.00	145,926.30	134,484.20	2.021	4.932	5.000	884	01/01/2029
603891GQ9	1527	Minneota MN ISD 414		08/15/2024	355,000.00	375,306.36	392,516.40	6.000	3.784	3.836	1,280	02/01/2030
60416TKW7	1511	Minnesota Housing Fin Auth		06/24/2024	305,000.00	294,483.91	276,994.90	1.650	4.327	4.387	518	01/01/2028
611322JD1	1524	Monroe Twp NJ		07/24/2024	525,000.00	489,879.08	465,039.75	1.735	4.448	4.510	943	03/01/2029
6041954W4	1577	Minnetonka ISD		12/04/2025	500,000.00	445,441.00	455,000.00	1.700	3.579	3.629	1,645	02/01/2031
607802CB9	1487	Modesto CA Wstwtr Rev		12/20/2023	175,000.00	173,254.03	159,209.75	1.202	4.578	4.642	92	11/01/2026
61580MAN1	1554	Moore Norman Tech Ctr		07/10/2025	350,000.00	419,830.25	433,184.50	10.000	4.537	4.600	1,430	07/01/2030
58985FAH6	1559	Meridian Village Metro Dist No		10/07/2025	650,000.00	655,629.00	671,196.50	4.750	3.837	3.890	1,218	12/01/2029
643154FY8	1443	New Caney Tex Indpt Sch Dist		09/23/2022	200,000.00	202,643.00	206,920.00	5.000	4.216	4.274	563	02/15/2028
64966QSE1	1447	New York, NY Taxable GO Bds		10/28/2022	280,000.00	264,547.08	230,434.40	1.623	5.150	5.222	731	08/01/2028
64966ML64	1557	New York, NY Taxable GO Bds		09/05/2025	750,000.00	731,223.00	750,000.00	3.930	3.875	3.929	1,583	12/01/2030
670386QH7	1595	NUECES CNTY TX		07/30/2026	200,000.00	196,820.00	196,820.00	4.490	4.355	4.415	1,294	02/15/2030
64990FB78	1561	NY St Dorm Auth		11/05/2025	300,000.00	272,214.30	277,626.00	2.269	3.768	3.820	1,687	03/15/2031
64971WF96	1521	New York NY Transitional		07/11/2024	500,000.00	496,373.00	479,235.00	2.860	4.537	4.600	184	02/01/2027
678553BY3	1589	Oklahoma City Econ Dev		07/23/2026	500,000.00	457,715.00	457,715.00	1.791	4.290	4.350	1,308	03/01/2030

City of Shoreview
Portfolio Management
Portfolio Details - Investments
July 31, 2026

CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 360	YTM 365	Days to Maturity	Maturity Date
Taxable Municipal Bonds												
69511AAU8	1483	Pacifica CA Pension Obl		11/22/2023	205,000.00	202,335.82	189,727.50	2.860	5.820	5.901	304	06/01/2027
704420EQ7	1513	Payne County OK ISD		06/25/2024	500,000.00	504,138.50	506,290.00	5.250	4.705	4.770	273	05/01/2027
72178JAH6	1503	Pima County AZ		03/13/2024	125,000.00	116,282.75	110,268.75	1.764	4.290	4.350	1,004	05/01/2029
72178JAG8	1537	Pima County AZ		12/17/2024	250,000.00	237,980.75	229,290.00	1.588	4.192	4.250	639	05/01/2028
778017QR7	1477	Roseville Comnty Schs		11/21/2023	185,000.00	168,721.11	150,841.60	1.747	4.936	5.005	1,369	05/01/2030
76913CBH1	1549	Riverside CA Txble		12/20/2024	300,000.00	287,722.20	281,817.00	3.170	4.438	4.500	1,294	02/15/2030
798189RY4	1508	San Jose CA Evergreen		05/30/2024	100,000.00	99,506.70	91,767.00	1.205	5.050	5.120	31	09/01/2026
798189SA5	1522	San Jose CA Evergreen		07/24/2024	375,000.00	354,624.38	335,981.25	1.676	4.419	4.480	762	09/01/2028
799381AF5	1518	San Ramon Taxable Rev Bds		07/02/2024	250,000.00	243,776.75	229,585.00	1.700	4.586	4.650	334	07/01/2027
797055DM9	1484	San Buenaventura Ref		11/22/2023	145,000.00	143,039.17	129,614.05	1.319	4.981	5.050	153	01/01/2027
797010NA9	1529	San Buenaventura Ref		08/19/2024	275,000.00	266,179.38	255,106.50	1.700	4.142	4.200	426	10/01/2027
840058UZ2	1490	South San Fran Sch Dist		12/21/2023	270,000.00	263,004.03	247,201.20	1.852	4.176	4.234	396	09/01/2027
792897MZ0	1437	St. Paul MN Indep Sch Dist 625		07/19/2022	125,000.00	123,846.00	120,381.25	2.514	3.354	3.400	184	02/01/2027
889294RW6	1556	Toledo OH SD		08/06/2025	680,000.00	692,533.76	712,252.40	5.000	3.945	4.000	1,583	12/01/2030
925173DH6	1590	VERSAILLES KENTUCKY		07/31/2026	2,000,000.00	1,978,840.00	1,978,840.00	4.125	4.366	4.427	1,400	06/01/2030
958480YH2	1579	Western Iowa Tech		12/16/2025	415,000.00	367,099.46	370,470.50	1.700	3.847	3.900	1,765	06/01/2031
938429S57	1539	Wash County OR Sch Dist		12/18/2024	240,000.00	235,462.56	231,732.00	3.220	4.241	4.300	684	06/15/2028
962727NZ2	1466	WHEATON IL		10/13/2023	80,000.00	79,055.04	70,868.00	1.310	5.237	5.310	122	12/01/2026
975237FZ6	1550	Winona MN ISD 861		05/06/2025	310,000.00	300,759.21	299,326.70	3.000	4.162	4.220	915	02/01/2029
		Subtotal and Average	**24,595,139.05**		**30,490,000.00**	**29,394,570.35**	**29,088,787.55**		**3.949**	**4.004**	**997**	
Taxable Municipal Bonds disc cost												
018106UW2	1396	Allen Tex Indpt Sch Dist		05/27/2021	500,000.00	487,104.50	466,945.00	1.139	1.199	1.216	198	02/15/2027
235218M43	1569	City of Dallas TX		11/26/2025	1,000,000.00	768,670.00	776,000.00	3.549	4.119	4.176	2,024	02/15/2032
264471LW1	1499	Duluth MN Indep Sch Dist #709		02/08/2024	515,000.00	459,841.44	415,182.70	3.776	4.303	4.363	943	03/01/2029
		Subtotal and Average	**1,658,127.70**		**2,015,000.00**	**1,715,615.94**	**1,658,127.70**		**3.343**	**3.389**	**1,239**	
Treasury Coupon Securities												
91282CND9	1562	U.S. Treasury		11/06/2025	500,000.00	496,406.50	502,207.03	3.750	3.516	3.565	653	05/15/2028
91282CMW8	1563	U.S. Treasury		11/06/2025	500,000.00	496,543.00	502,148.44	3.750	3.515	3.564	623	04/15/2028
91282CBS9	1564	U.S. Treasury		11/06/2025	500,000.00	475,742.00	473,750.00	1.250	3.504	3.553	608	03/31/2028
		Subtotal and Average	**1,478,105.47**		**1,500,000.00**	**1,468,691.50**	**1,478,105.47**		**3.512**	**3.561**	**628**	
Certificates of Deposit - Bank												
33610RVF7	1510	First Premier Bank		06/05/2024	243,000.00	243,000.00	243,000.00	4.600	4.537	4.600	674	06/05/2028
052392DF1	1532	Austin Telco Fed CU		08/21/2024	249,000.00	249,249.50	249,000.00	4.200	4.142	4.200	202	02/19/2027
062119BU5	1454	BANK FIVE NINE OCONOMOWOC WIS		05/12/2023	249,000.00	249,680.27	249,000.00	4.400	4.340	4.400	284	05/12/2027
06652CHR5	1504	BankWest SD		04/12/2024	248,000.00	249,820.82	248,000.00	4.650	4.586	4.650	985	04/12/2029

City of Shoreview
Portfolio Management
Portfolio Details - Investments
July 31, 2026

CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 360	YTM 365	Days to Maturity	Maturity Date
Certificates of Deposit - Bank												
17290GK63	1594	CITIBANK		07/31/2026	242,401.27	242,401.27	242,401.27	4.450	4.389	4.450	1,824	07/30/2031
254673Z74	1448	Discover Bank		11/15/2022	243,000.00	246,741.47	243,000.00	5.000	4.932	5.000	471	11/15/2027
38151PDE8	1582	Goldman Sachs Bank		12/02/2025	245,000.00	239,051.40	245,000.00	3.750	3.699	3.750	1,584	12/02/2030
59774QLN0	1534	Midland States Bank		09/24/2024	182,000.00	182,000.00	182,000.00	3.500	3.452	3.500	601	03/24/2028
60685BRZ6	1505	Mizrahi Tefahot Bank		04/10/2024	240,000.00	240,000.00	240,000.00	4.300	4.241	4.300	1,314	03/07/2030
61778ETW1	1588	Morgan Stanley Bk NA		04/29/2026	245,000.00	242,434.12	245,000.00	4.050	3.995	4.050	1,367	04/29/2030
62847NEG7	1501	MVB BK INC FAIRMONT WV		01/31/2024	248,000.00	248,000.00	248,000.00	4.250	4.192	4.250	181	01/29/2027
84287PJA1	1462	SOUTHERN FIRST BK NA GREENVILL		10/17/2023	243,000.00	247,310.82	243,000.00	4.900	4.833	4.900	625	04/17/2028
92512KBB8	1578	Versabank USA		12/12/2025	245,000.00	238,990.40	245,000.00	3.850	3.797	3.850	1,959	12/12/2031
		Subtotal and Average	**2,887,819.40**		**3,122,401.27**	**3,118,680.07**	**3,122,401.27**		**4.256**	**4.315**	**932**	
Money Market Account												
85473003	WF Reserve	Allspring 100% Treasury MMKT		06/30/2022	0.00	0.00	0.00		0.000	0.000	1	
85473001	WF Rntl Pymt	Allspring 100% Treasury MMKT		06/30/2022	0.00	0.00	0.00		0.000	0.000	1	
608919718	Oppenheimer	Federated Hermes Government Ob		07/01/2022	1,111,944.03	1,111,944.03	1,111,944.03		0.000	0.000	1	
31846V336	Moreton	First American Government Obli		07/01/2022	0.00	0.00	0.00	1.870	1.844	1.870	1	
		Subtotal and Average	**1,695,049.93**		**1,111,944.03**	**1,111,944.03**	**1,111,944.03**		**0.000**	**0.000**	**1**	
4M/RBC												
RBC316	RBC MMKT	IntraFi Network Deposits		07/01/2022	102,680.13	102,680.13	102,680.13		0.000	0.000	1	
4M 2020 IMP BDS	4M 2020 Imp	Minnesota Municipal Money Mkt		07/01/2022	0.00	0.00	0.00		0.000	0.000	1	
4M 2022A GO BDS	4M 2022A GO	Minnesota Municipal Money Mkt		07/19/2022	0.00	0.00	0.00		0.000	0.000	1	
4M 2024A GO BDS	4M 2024A GO	Minnesota Municipal Money Mkt		12/12/2024	0.00	0.00	0.00		0.000	0.000	1	
4M 2025A GO BDS	4M 2025A GO	Minnesota Municipal Money Mkt		05/15/2025	3,091.46	3,091.46	3,091.46		0.000	0.000	1	
4M ATM	4M ATM	Minnesota Municipal Money Mkt		07/01/2022	4,720.00	4,720.00	4,720.00		0.000	0.000	1	
4M GENERAL	4M General	Minnesota Municipal Money Mkt		07/01/2022	10,999,264.23	10,999,264.23	10,999,264.23		0.000	0.000	1	
4M HOCKEY ASSN	4M Hockey As	Minnesota Municipal Money Mkt		07/01/2022	0.00	0.00	0.00		0.000	0.000	1	
4M TIF #1	4M TIF #1	Minnesota Municipal Money Mkt		07/01/2022	0.00	0.00	0.00		0.000	0.000	1	
4M TIF #4	4M TIF #4	Minnesota Municipal Money Mkt		07/01/2022	0.44	0.44	0.44		0.000	0.000	1	
		Subtotal and Average	**17,311,994.82**		**11,109,756.26**	**11,109,756.26**	**11,109,756.26**		**0.000**	**0.000**	**1**	
Pass Through Securities (GNMA/CMO)												
3140LBSE4	1519	Federal National Mtg Assn		07/03/2024	162,405.88	153,819.64	143,729.20	1.090	8.029	8.140	578	03/01/2028
		Subtotal and Average	**149,843.78**		**162,405.88**	**153,819.64**	**143,729.20**		**8.029**	**8.140**	**578**	

City of Shoreview
Portfolio Management
Portfolio Details - Investments
July 31, 2026

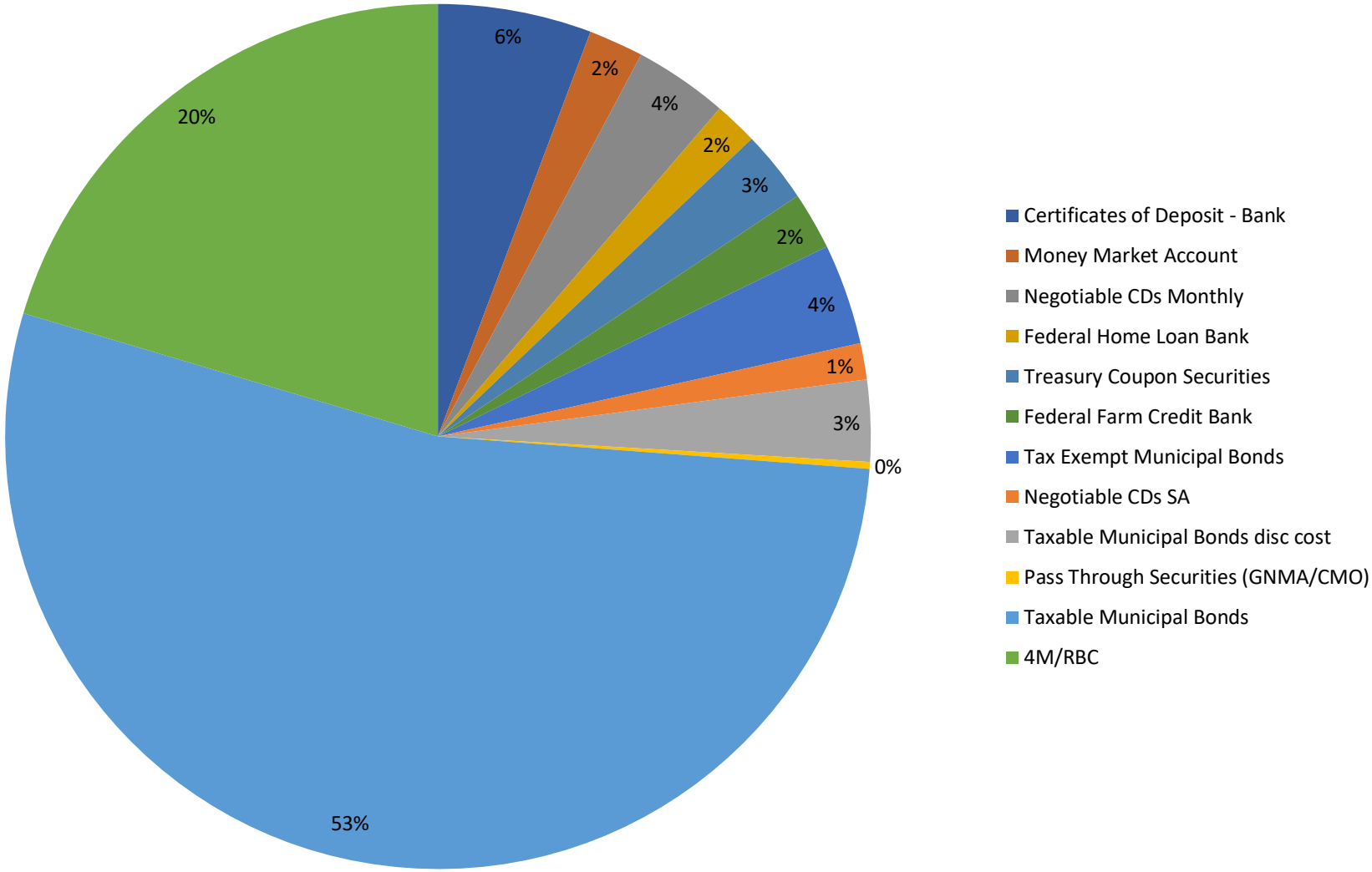
CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 360	YTM 365	Days to Maturity
		Total and Average	56,684,269.96		56,352,507.44	54,693,593.86	54,461,201.29		2.916	2.956	731

City of Shoreview
Portfolio Management
Portfolio Details - Cash
July 31, 2026

CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 360	YTM 365	Days to Maturity
		Average Balance	**0.00**	Accrued Interest at Purchase		32,236.03	32,236.03				**0**
				Subtotal		32,236.03	32,236.03				
		Total Cash and Investments	**56,684,269.96**		**56,352,507.44**	**54,725,829.89**	**54,493,437.32**		**2.916**	**2.956**	**731**

City of Shoreview
Portfolio Management
Portfolio Summary

Book Value by Investment Type



HR Monthly Report

To: Mayor and City Council

From: Charnelle Dengnoue, Human Resources Director

Date: Aug 17, 2026

Recruitment and staffing updates

Assistant finance director

The assistant finance director position remains open until filled. First consideration was given to applications received by August 11. First-round interviews are scheduled for the week of August 17.

The city continues to actively recruit for the following associate positions:

Building service worker
Group fitness instructor
Gymnastics/tumbling instructor
Ice skating instructor
Lifeguard
Preschool assistant
Service desk
Swim instructor-private lessons
Swimming instructor
Tennis instructor
Waterslide attendant
Wave cafe attendant
Youth soccer officials

Safety committee - city hall & community center

CHESS conducted a workplace safety walkthrough of city hall and the community center on July 9, 2026, to identify potential OSHA and EPA/MPCA compliance concerns and workplace safety hazards. The walkthrough was limited to conditions observable at the time of the visit and did not include a review of building systems or safety records.

Overall, CHESS reported that the city's facilities were in great shape, with only a few findings that were considered fairly minor. Findings were prioritized based on the severity of the hazard and the level of employee exposure.

Key findings

The walkthrough identified several items requiring correction or follow-up, including:

- Electrical safety: Blocked electrical panels and equipment clearances were identified in multiple areas. A server rack located too close to electrical equipment in the community center was identified as a high priority concern.
- Electrical cords and power strips: Several instances of extension cord use and daisy-chained power strips were identified. Permanent electrical outlets were recommended where extension cords are being used as permanent wiring.
- Storage and emergency access: Items were identified blocking access to electrical panels and a fire extinguisher. These items will need to be relocated to maintain required access.
- Equipment and chemical safety: Items identified included an improperly secured carbon dioxide cylinder, an unreadable cleaning product label, and electrical panels in the pool chemical room that require follow-up.
- Work practices: CHESS recommended longer tongs for handling hot food and reinforced the importance of appropriate lockout procedures when equipment is being serviced.
- Environmental safety: The used cooking oil drum at the community center loading dock was identified as a high priority concern due to its condition, lack of labeling, and potential for leakage and environmental impact.

Follow-up / next steps

Staff will continue addressing the identified safety concerns, with emphasis on higher-priority and repeat findings. Several items were corrected during the walkthrough, including removal of an improperly routed extension cord.

CHESS also recommended that the city conduct an audit of its safety and health records within the next six months. The audit would include employee training records and written safety programs.

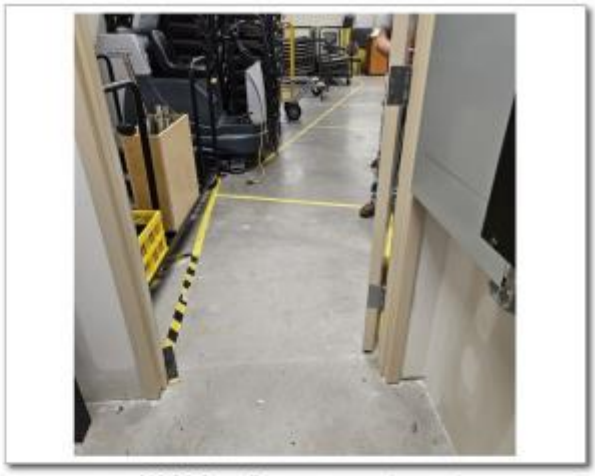
The walkthrough provides an additional review of the city's workplace safety practices and identifies opportunities to reduce risk, maintain regulatory compliance, and support a safe working environment for city employees.

Attached are images documenting the findings identified during the safety walkthrough.

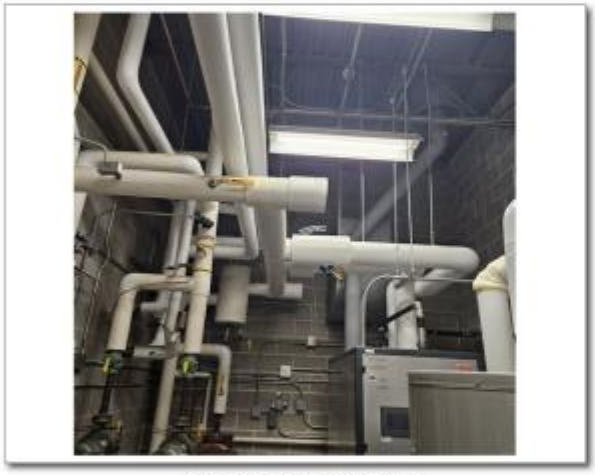
Shoreview Community Center / City Hall Walkthrough 0626



002 blocked transformer epan



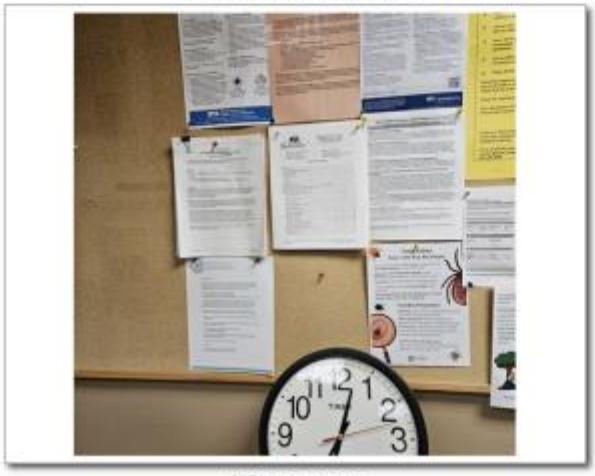
003 CC Comm Rm storage ext cord removed



004 CC Comm Rm boiler pipes



005 CC Comm rm WH pipes



007 old emerg plan



008 OSHA 300A



010 Arc flash done 2018



014 relabeled irritant but name blurred



015 cleaning chem



017 Blue Wave epan block



018 short tongs



019 CO2 unsecured



020 pool epan dont close



022 pool heater worked on



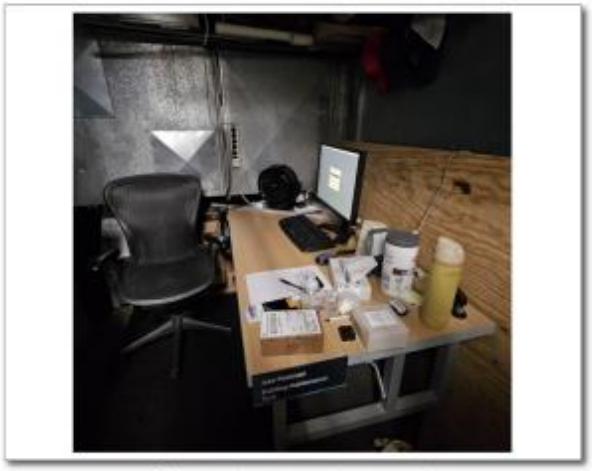
024 daisied power strips



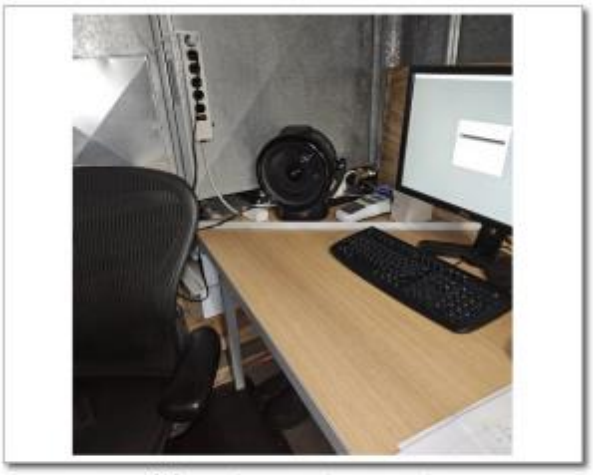
025 daisied power strips



029 boiler room blocked fe epan



031 ext cord to power strip to power strip



032 ext cord to power strip to power strip



033 elec room upright pallet



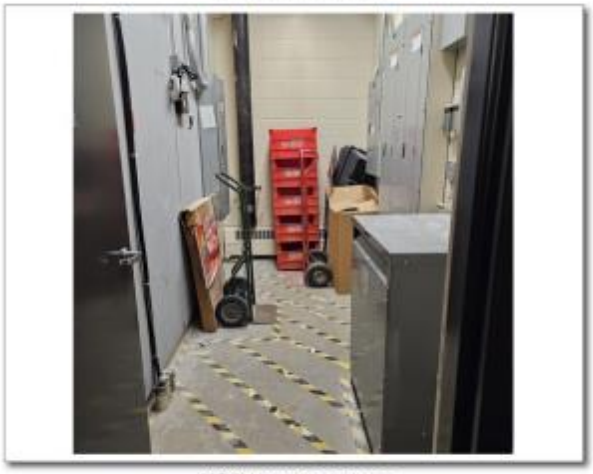
034 food oil drum leak unlab



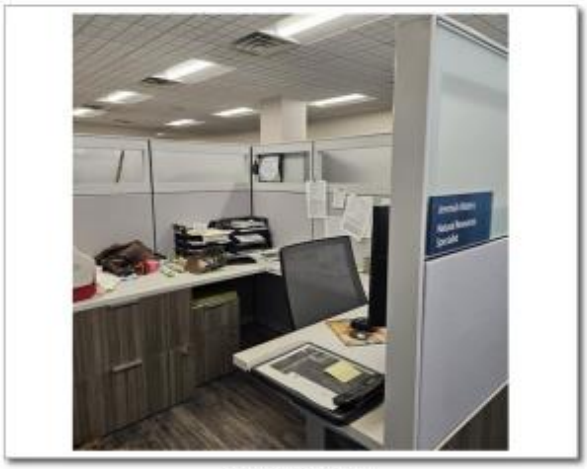
035 food oil drum water



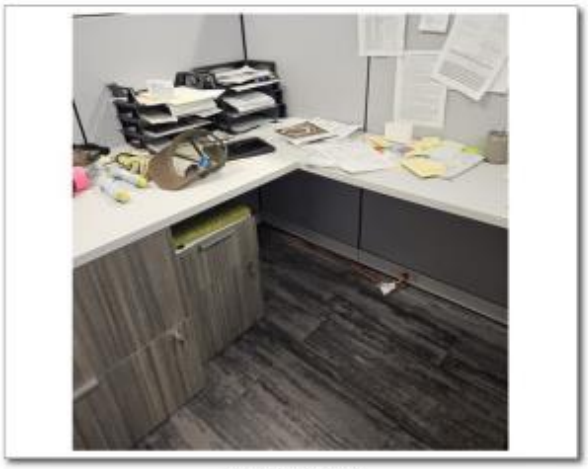
036 corridor blocked fe



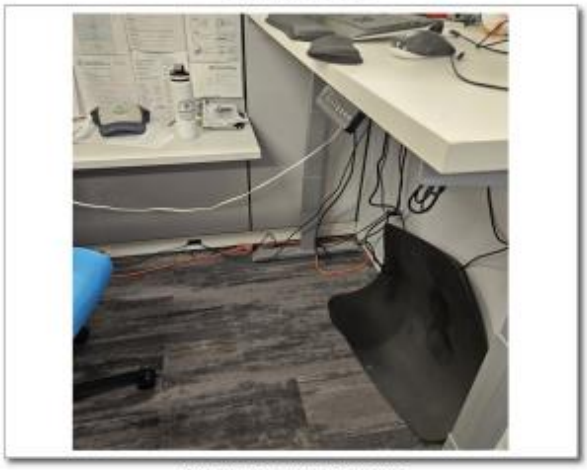
037 CH lower blocked epan



038 cubicle ext cord



039 cubicle ext cord



040 cubicle ext cord only power



041 expired saline CH break



042 first aid ck contents



043 break room 2022 epan OSHA 300A

Monthly parks and recreation report

To: Mayor and City Councilmembers

From: Steve Benoit, Parks and Recreation Director

Date: August 7, 2026

Department updates

Slice of Shoreview

The Slice of Shoreview was another successful festival, despite the hot weather. This annual community celebration remains one of the city's signature events, drawing residents and visitors alike who look forward to it each year. The festival featured a carnival, car show, parade, vendor booths, food vendors, live entertainment, a petting zoo, and participation from many local civic organizations. Highlights included the Rotary Club's popular bingo event, the Shoreview Community Foundation's sponsorship of the raptor show and theater performance, and numerous community partners and volunteers who helped make the festival a success.

With the retirement of Jacci Krebsbach and her leadership team, responsibility for the festival's logistical operations will transition to the parks and recreation department starting in 2027. To support this transition, the city has established a Slice of Shoreview advisory board who will work with city staff, community partners, and volunteers to help ensure the festival continues to reflect the city's goals, budget, safety standards, and community values. The advisory board will guide festival programming and entertainment, volunteer on-site during the event, evaluate post-event outcomes and recommend improvements, as well as make event recommendations to city staff and the parks and recreation commission.

Bobby Theisen Park redevelopment project

The new signage for Bobby Theisen park was installed in July. The signage identifies usage guidelines for the key areas on the park including the courts and athletic fields. The sign designs will work as a template moving forward as we redevelop future parks. The sign project is one of the final parts of the Bobby Theisen redevelopment project.

Community center update

Memberships/daily visits/rentals

The community center continues to remain busy this summer. There were 59,215 visitors to the facility in July. This included 26,298 member visits, 16,613 daily passes sold, and 16,304 rental visitors.

July saw an increase in annual membership revenue, as members chose to renew their annual memberships early or moved from a monthly billed membership to a prepaid membership prior to the August 1 rate increase. The number of resident memberships typically increases from June to July each year. This year was no different, with 65 resident memberships sold compared to 35 in June. The most popular prepaid membership option sold in July was 29 resident family memberships, followed by 16 non-resident family memberships. The free Silver Sneakers, Renew Active, and Silver & Fit memberships continue to be popular with 148 total memberships added in July.

Banquet rentals were lower than expected in July with only eight rentals by external users. Six different corporate renters reserved 16 spaces in July, including two new renters FPS Financial and SLEQ Solutions. Eight families booked birthday parties in July and received the 15% off discount for the summer sale. There were 123 calls received for rental inquiries and 43 tours were provided in July.

Aquatics

The summer swim lesson season was in full swing in July. Over $41,000 in revenue was brought in for summer group lessons and $18,265 for regular private lessons. Fall registration began at the end of July and lessons have already exceeded $44,000 in revenue.

The summer babysitting bootcamp course was held in July. In this class, 13 participants learned how to successfully begin their own babysitting business, as well as how to provide a safe and fun environment for children. Participants also earned a first aid certificate while attending this class.

The summer weekend rental sale ended July 31. This sale was focused on meeting and activity rooms, in addition to the poolside party room. This was the first time we had a sale featuring these rooms, and there was a large increase in the number of poolside party room rentals this summer compared to 2025. Last year there were nine poolside party room rentals, whereas this year there were 19 rentals. This fall, the Sunday rental sale will be offered again.

There has been a 14% increase in field trip group reservations in July, 2026 compared to July, 2025. There were also some last-minute bookings due to weather

conditions and the wildfire smoke. Groups are also starting to reach out regarding school year field trips.

The annual pool shutdown will be held from August 31 - September 18. During this time, work will begin on the sound and light system in the waterslide. The speakers and lights that are no longer working will be replaced. Later this year, the company will update the electronic system.

Fitness

July was a hot month and the fitness center remained steady, in part due to the extreme heat and poor air quality. In addition, there was a significant influx of new summer special members who joined the community center.

Group fitness classes brought in 1,281 participants, and SeniorFIT classes included another 473 participants. Both attendance numbers are solid for the month of July.

The new Tai Chi Chih class has received very positive feedback. Participants are enjoying the format and instructor, and appreciate the new class addition to the schedule. Tai Chi Chih is best described as “movement meditation”, which focuses on balance and awareness while calming the mind.

The personal training team has already reached their anticipated goal for the number of training packages sold in a year. There has been an increased interest in personal training this year. One of the trainers taught a lengthen and strengthen workshop that was well attended. The two-hour class included a lecture, handouts, a discussion, and a 30-minute workout.

Recreation programs updates

The recreation intern spent most of the month focused on planning and organizing the Kidz’ Concerts, Farmers Market, the Family Fun Night and Friday Fun Days. The intern also assisted with organizing the parade lineup and other logistics for the Slice of Shoreview.

There were 1,345 program registration processed in July.

- Adult programs: 161
- Adult sports: 24
- Aquatics: 453
- Drop-in childcare: 33
- Fitness: 64
- Kids’ Corner Preschool: 1
- Special events: 141

- Summer camps: 203
- Youth programs: 85
- Youth sports: 180

Adult programs

Our fifth annual Mah Jongg Tournament filled in record time, with registration full by noon on the first day of general registration! The tournament attracts players from near and far, ranging from just a few blocks away to Duluth, North Dakota, Wisconsin, Iowa, and Georgia. A special thanks this year to our tournament director Tarri Levine and the TC Metro & Suburban Mah Jongg Club. Proceeds from this year's tournament will benefit Shoreview's dementia caregiver support program.

Youth programs

There were 561 kids who utilized Kids Care's drop-in child care services in July for a total of 672 hours. The users continue to primarily be members of the community center using the fitness center. In July there were 32 new punch cards sold, including 13 10-hour cards, 11 25-hour cards, and seven 50-hour cards. The annual 25% off sale on punch cards will be held from September 14 - 21.

Summer Discovery had a busy July! The weather was very hot with several days of poor air quality, but participants were adaptable and flexible when last minute schedule changes were required. July also introduced more activities for the kids including summer school, enrichment classes, and contractual camps. Some of the most popular enrichment activities this summer were science nature navigators, art beads, bracelets & more, and the piano & guitar lessons. These enrichment classes are specialty classes within the Summer Discovery program that participants can enroll and attend during the day while they are in the program. As summer winds down, staff are looking ahead to the optional specialty camp week from August 24 - 28. This week offers limited spaces for families that still need childcare the week after the program ends. There are approximately 60 kids enrolled for that week compared to the normal 275 kids registered each week. Many staff are unable to work through the end of August, so staffing adjustments are made in the final weeks of the program to ensure adequate ratios are maintained.

It's hard to believe that the start of the new school year is just around the corner! Staff are busy preparing for Kids Corner Preschool to begin on September 14. Back to school enrollment paperwork has been sent out to registered participants including the child's classroom and teacher assignment. The new structure for the class offerings has allowed the two main classrooms to be used at their full capacity. There are currently over 60 students enrolled for the 2026-27 school year.

Staff are holding interviews to fill a couple of assistant teacher positions, and then will be fully staffed.

Staff continue to work on the new adaptive and inclusion services initiative. Several connections have been made with contractors to explore opportunities for individuals with disabilities, including art and music classes. The parks and recreation department is looking forward to expanding the available programming options in the upcoming winter season.

Youth/adult sports programs

The summer continues to be busy for youth sports camps and leagues. In July, seven out of the 11 camps offered were held with 112 participants. The Green and White basketball camps led by Mounds View coach Dave Leiser continue to be some of the more popular summer sports camps.

The summer soccer and t-ball/baseball leagues wrapped up at the end of July. Many of the divisions required rescheduled make-up games at the end of the season due the extreme temperatures and poor air quality this summer. These games were held the week of August 3.

Staff are preparing for the fall soccer leagues. This north metro league is held in collaboration with Arden Hills, Mounds View, New Brighton, and Fridley. The partnership allows the smaller cities with fewer teams to be able to participate in a league with more teams. Throughout the season teams will have one practice and one game each week. This league is dependent on volunteer coaches to lead each of the teams. This volunteer recruitment proves to be a greater challenge each year with families busy and competing schedules. The coaches meeting is scheduled for August 18. There are over 200 kids enrolled in the league this fall.

Special events

Family Fun Night at the Farmers Market was held on July 28 and provided a fun evening for visitors of all ages. Thanks to the generous sponsorship of City & County Credit Union, families enjoyed a bounce house, along with children's crafts and yard games throughout the market. This season also included a partnership with other city-operated farmer's markets to launch a Farmers Market Passport Program, encouraging residents to visit multiple local markets. The program recently received additional exposure when a social media influencer featured the Shoreview Farmers Market and highlighted the passport initiative. The week of August 3 marked National Farmers Market week and we celebrated by recognizing our valued vendors. Market visitors were invited to stop by, color, and write thank-you cards to show their appreciation for the vendors who help make the market a success.

The final Concert in the Commons of the season was a beautiful evening to remember! The talented Mia Dorr performed her show, Evolution of a Diva: Dolly Parton, in front of 1,200 people. This unique show took the audience on a fascinating musical journey through Dolly's remarkable career, filled with hits and stories. Concert goers couldn't stop talking about the outstanding performance. A family told staff that one reason they chose to live in Shoreview was access to programs like Concerts in the Commons. They told the realtor they wanted to be within walking distance of the community center.

This year's concert series was plagued with bad weather and wildfire smoke and had the lowest average attendance in recent history. The last three shows helped to bring the numbers up, but the average is similar to 2023 when there were a number of shows impacted by air quality alerts. The average audience size this summer was 770 compared to 1,330 in 2025.

Maintenance update

Community center maintenance

Contractors were onsite to repair, patch, and paint ceiling access openings that had been cut to complete plumbing repairs near the fitness center entrance.

Two condenser fan motors on the HVAC chiller system were replaced due to failed motor bearings.

One of the main drain lines serving the pool locker rooms developed a blockage, causing water to back up through the floor drains. Maintenance staff snaked the drain line to clear the blockage and restore proper drainage.

Maintenance staff remained busy throughout the month performing ongoing inspections, adjustments, and repairs to keep the HVAC cooling systems operating efficiently during the hot weather.

Maintenance staff completed 185 work order items during the month of July.

Park maintenance

The parks maintenance staff performed several landscaping projects in July. The horticulture interns along with several of the seasonals worked on a project to enhance the city hall entrance area. The overgrown plant material was removed and replaced with new plantings and mulch. Staff also completed a project at Rice Creek Fields. Due to heavy use this year, the grass in the practice areas was not surviving. The grass was removed and ag-lime was added.

Staff from both the utilities and parks maintenance divisions responded to an issue with the main water line feeding the new Commons restroom/shelter building as well as the drinking fountains at the destination playground. Water to the line

needed to be temporarily turned off causing the drinking fountains and restrooms to be temporarily closed for several days. Until the restrooms were able to be re-opened portable toilets were placed on site. The utilities and parks staff did a great job responding!

The parks maintenance staff continued routine maintenance in July despite the heat and the air quality conditions throughout the month. The crew did modify the work plan with more water breaks and wore masks when needed.

The parks maintenance staff spent a good amount of time prepping for the Slice of Shoreview. The crew worked on both Saturday and Sunday running the waterslide.

The new Toro 5910 Groundsmaster mower arrived in July and has been getting some good use. The new mower will increase efficiency and provides greater safety both for the operator and for park users because of better operator visibility.

Monthly public safety report

To: Mayor and City Councilmembers

From: Brad Martens, City Manager

Date: August 10, 2026

Ramsey County Sheriff's Office (RCSO)

Night to Unite

The Sheriff's Office led another successful Night to Unite program on Tuesday, August 4th. Shoreview residents hosted a total of 67 parties!

Shoreview elected officials and staff also participated in the event with eight teams going out and visiting nearly all the parties.

Lake Johanna Fire Department (LJFD)

Headquarters fire station

On Wednesday, July 29th, the Lake Johanna Fire Department held a grand opening celebration for their new station. The event was extremely well attended and included remarks from Mayor Denkinger, Fire Board President Cory Springhorn, and Chief Tim Boehlke. Congratulations on this important project that took many years to plan and execute.

Night to Unite

The Lake Johanna Fire Department played a key role in the August 4th Night to Unite event by attending dozens of neighborhood parties. Firetrucks are always one of the biggest hits with kids and adults alike.

LJFD calls for service

Calls for service for the City of Shoreview are shown below by month and year. Through the end of July, calls are 9 higher than the same time in 2025.

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
2023	199	193	181	212	225	227	257	204	207	193	197	228	2523
2024	210	184	189	181	215	233	203	250	223	216	208	235	2547
2025	233	205	223	211	213	211	234	214	199	220	195	237	2595
2026	232	183	207	193	241	257	226						1,539

Public safety committee

The public safety committee met on July 16th and discussed the following items:

- Interviewed an applicant for the committee and recommended appointment by the city council
- Discussed the upcoming Night to Unite event
- Drafted a list of questions to learn more about public safety impacts related to multi-family development
- Heard an overview of items from the 2026 legislative session which impact public safety

The next meeting of the public safety committee will be on September 17th and the following agenda items are anticipated:

- Multi-family development impacts
- Ramsey County Sheriff's Office animal control division update
- Autonomous vehicle usage

Attachments

None

Monthly public works report

To: Mayor and City Councilmembers

From: Tom Wesolowski, public works director

Date: August 17, 2026

Community center construction update

Construction work at the community center is included in this year's street rehabilitation project. Parks and public works staff is working with our communications team to let our community center visitors know how to navigate the area and where to park during this work.

The most impactful work is the utility work and pavement rehabilitation of half of the lower level parking lot. Sanitary sewer pipe will be installed by directional drilling from the manhole near the Haffeman Pavilion to the new lift station location at the southeast corner of the parking lot. A retaining wall will be constructed on the east side of that lot to create new parking spaces. The pavement will be ground up and blended with the gravel below to repair the parking lot base. Damaged curb will be removed and replaced and ADA ramps will be installed. Then the asphalt will be paved and stripes painted.

This work is scheduled from August 17 to mid-September. During this time, limited parking will be available in half of the lower level parking lot, so signage will encourage visitors to park in the upper level lot. The Shoreview Farmer's Market will continue in the lower level lot, but may be on gravel for a few weeks. Portions of the sidewalk around the lower level lot will be closed a short time, as well as areas near the community center's upper level entrance.

In early fall, work with fewer visitor impacts will take place:

- City hall service driveway and parking area expansion
- Paving and minor storm utility work
- Curb replacement and ADA upgrades in the upper level parking lot
- Trail rehabilitation and a new trail connection from the Common Park trails to the Mounds Avenue playground

Staff will continue to provide updates as the project progresses and work to minimize disruptions to community center visitors.

SHOREVIEW
PUBLIC WORKS

Environmental services

Forestry

Interns finished treating the trees in this year's emerald ash borer (EAB) treatment program which consisted of approximately 500 trees on public and private property.

The fall tree sale is open for ordering. Residents can order trees at a special low cost of $50 through August 25.

Staff are watering newly planted trees and new perennial plantings especially with the lack of rain.

Recycling

Staff have been promoting the Food Scraps Pickup Program at farmers markets, the Slice of Shoreview, and Night to Unite.

The Food Scraps Pickup Program allows residents to compost food scraps from home for free. Residents can order a free supply of food scrap bags, collect food scraps at home, and place the bag inside their trash cart for collection. The bag will be sorted at the trash facility and sent to an industrial compost facility. The program is rolling out over multiple years and will eventually be available to all residents of Ramsey and Washington counties.

Water

Regular erosion control inspections are taking place without significant issues due to the lack of rain.

Staff are managing vegetation around stormwater BMPs such as sand filters and ponds.

Environmental quality committee (EQC)

The EQC is reviewing projects to be recognized in the Green Community Awards. Community members that have completed an environmentally friendly project are encouraged to apply to be recognized by the city council.

Maintenance activities

Utilities

- Regular/daily inspection of all wells, lift stations, water towers, the booster station and the water treatment plant.

    - Routine maintenance is performed and any necessary repairs are completed as scheduled.
    - Cleaning in and around all well houses and lift stations.
- Utility crews continue to respond to location requests by marking underground city utilities in proposed excavation areas.
    - As owners of buried infrastructure, the city is required by law to locate these facilities within a certain time period of a Gopher State One-Call request.
- Drinking water samples are collected and analyzed as required by the Minnesota Department of Health.
- Approximately 10,000 water meters are read monthly.
    - It normally takes one person about a week to drive the streets to collect all the water meter readings through radio transmission. That data is used for utility billing statements.
- Water treatment plant.
    - Utility staff continue to complete the process of timed interval PM's and other necessary repairs.
    - Well #7 has continued to pump water without any sand appearing in the water treatment plant.
- Water maintenance
    - Utility crews continue to exercise gate valves. Every city owned gate valve is operated once a year.
    - Staff has been working on repairing curb stops in residents' yards to make them accessible.
    - Crews have been trimming around hydrants to make them more accessible.
    - Utility staff has been working with the contractor to switch residents over to temp water in the water main lining project area.
- Sanitary sewer maintenance
    - Regular flushing/cleaning of segments of the sanitary sewer system continues.
    - Flushed and jetted sanitary hot spots that need extra attention.
    - The summer maintenance program continues with jetting the sanitary sewer main lines. This will last into the fall to complete half the city.
    - Televised sewer mains as one of our ongoing maintenance programs.

Streets

- Streets
    - Sweeping pave drain areas and streets
    - Painting crosswalks
    - Clean up tree debris at the shop

    - Replacing curb that has settled throughout parts of city
    - Install bench pads and benches on Hodgson Road
    - Making driveway improvements at well #5
    - Heavy maintenance pothole patching and skin patching city wide
    - Mill and patch problem areas
    - Raising and lowering manholes that are too high or low
    - Doing maintenance on the trucks and equipment
- Surface water
    - Doing pond maintenance from the spring pond inspections
    - Replacing the cracked pave drain block
    - South Birch Street pond dredging to begin soon
    - Catch basin repair
- Trails
    - Mowing trails and boulevards has started for the season.
- Street lights
    - Lights reported with issues.
    - Replaced street lights as they were reported in house.

Project updates

Maintenance center fuel system replacement

- The contractor is completing punch list items and it is expected a request for final payment and to close out the project will be submitted to the city council for consideration in the next month or so.

2026 street rehabilitation

- The contractor began the rehabilitation of the roads in the Silverthorn neighborhood by grinding up the asphalt and mixing it with the base gravel. New asphalt paving is anticipated later this month.
- Gate valve bolt replacement, stormwater catch basin rehabilitation and removal of damaged sections of concrete curb and gutter continues in the Willow Creek neighborhood.
- The contractor is working on the retaining walls on Owasso Heights Road and West Owasso Boulevard.
- Work on the community center will begin August 14 in the lower level parking lot. Please see page one for more details.

2026 watermain rehabilitation

- The contractor has set up the temporary water for homes on Glen Hill Road, Edgewater Avenue and Lexington Avenue. City staff is working with the residents to switch them to temporary water while the water pipes that serve the neighborhood are lined.
- The lining contractor will first clean and televise the existing pipe, and begin lining the pipe the week of August 24.

Lexington Avenue pavement preservation - Ramsey County

- Concrete work for ADA ramp upgrades and curb replacement has begun and will take several weeks to complete.
- Minor traffic impacts are expected, but Lexington Avenue will remain open.

County Road J traffic signal/mill and overlay - Anoka County

- Mill and overlay planned for County Road J, from Rendova Street to Lexington Avenue.
- Traffic signal replacement at County Road J and Lexington Avenue.
- Construction will start mid-August, to be completed at the end of October.

Snail Lake Regional Park trails project – Ramsey County Parks

- Project to reconstruct trails in the Snail Lake Regional Park, north of Gramsie Road.
- Construction will start mid-August, to be completed at the end of October.

Memorandum

TO:	City Council
FROM:	Cinde Morris , Deputy clerk
DATE:	August 17, 2026
SUBJECT:	Receipt of committee/commission minutes
ITEM NUMBER:	8.c
SECTION:	CONSENT AGENDA

REQUESTED MOTION

To accept the following committee/commission minutes:

- Parks and recreation commission - 06.22.26

INTRODUCTION

The city council is being asked to accept the above committee/commission minutes.

DISCUSSION

RECOMMENDATION

It is recommended that the city council accept the attached committee/commission minutes.

ATTACHMENTS

Parks and recreation commission 6.22.26.pdf

PARKS AND RECREATION COMMISSION MINUTES
Monday, June 22, 2026
Community Center: Meeting room 4

CALL TO ORDER

Parks and Recreation Commission Vice Chair Brent Swisher called the June 22, 2026 meeting of the Parks and Recreation Commission to order at 7:01 pm.

ROLL CALL

Commission members present: Brent Swisher, Charlie Oltman, Jane Ullmann-Bester, Faye Murphy, Chris Droske, Kevin Holly, and Carol Jauch

Commission members absent: Jean Kiehnbaum and Tom Lemke

Student representative absent: Charlie Neuman

City staff present: Steve Benoit, Parks and Recreation Director; Becky Sola, Assistant Parks and Recreation Director; Jen Colbeck, Administrative Services Manager

APPROVAL OF AGENDA

Charlie Oltman motioned and Jane Ullmann-Bester seconded to approve the June 22, 2026 Parks and Recreation Commission agenda. Approved 5 – 0.

APPROVAL OF MINUTES

Faye Murphy motioned and Jane Ullmann-Bester seconded to approve the April 27, 2026 Parks and Recreation Commission minutes. Approved 5 – 0.

SLICE OF SHOREVIEW

Becky Sola reviewed the February 2026 Parks and Recreation Commission meeting where Stephanie Schutta discussed the change of leadership with the Slice of Shoreview and creating a new advisory board committee. Schutta and a part time staff person will take over the event oversight from Jacci Krebsbach who has been a contractual employee. In addition to Schutta managing the event, the parks and recreation professional staff will also be more involved to provide support for the event.

Based on the feedback given at the February meeting, which was then presented at the March city council meeting, the new advisory board members will be asked to attend three meetings a year in January, June, and August to provide festival and entertainment feedback. They will also be asked to volunteer a minimum of six hours during the event. Local civic groups, in particular, will be invited to the meetings but attendance will not be mandatory due to their current high level of volunteer involvement with the event. In addition, their representative will not need to be the same person each meeting.

Sola would like the commission to approve this new board governance so staff can begin reaching out to the various groups to recruit members. Once the application process is completed, Schutta will review applications and bring them to the commission for review. All current volunteers working under Krebsbach are welcome to stay on with the new board.

A question was asked; is this for the 2027 Slice? Is the 2026 event set to go? Sola responded, the current committee is underway for the 2026 event. This would be for the 2027 event.

A question was asked; how many volunteers are needed to run this event? Sola responded, right now it is Krebsbach and four regular volunteers. In the past Krebsbach had up to ten volunteers. As volunteers have dropped, Schutta has taken on more responsibility and has significantly been more involved in the planning.

A comment was made; there is no longer an information booth. Sola responded, she thinks there is now a table, but it isn't well advertised.

A comment was made; parking is now an issue. Sola responded there is parking available and a shuttle from Cummins and some parking across the street. We couldn't park there during construction.

A question was asked; will there still be a carnival? Sola responded, yes, the carnival will be planned by Schutta and her part time person.

A comment was made; Lake Johanna Fire Department has moved stations. What will happen to the Slip N' Slide? Sola responded, it will still happen this year. The city is putting the fire station building up for sale. There are hopes that we can partner with the new building owners to continue to use the hill and fire hydrant. Both the sheriff and fire department still feel this is their event too and want to partner.

A question was asked; do we have a long term lease for Island Lake? Benoit responded, it is year by year at this point. Could the committee recommend to move it to the Shoreview Community Center instead? Yes, they could make that recommendation.

A question was asked; when would this board start? Sola responded, meetings would start in January. Wrap-up meeting in July.

A question was asked; will the fireworks continue? Sola responded, there are no plans to change the event, including fireworks. We aren't revamping, but want to continue to grow.

Sola commented that the Taste of Shoreview has brought in $7,000 - $15,000 in the past for fireworks. Some of the civic groups commit support financially. The Taste of Shoreview is popular in the community, but attendance has dwindled over the years.

A question was asked; for the new committee, do terms of service need to be higher? Five years for consistency? Sola responded, we landed on two and three

years so people aren't afraid of the commitment. Starting out some will be two years and some will be three years so they don't all expire at the same time.

A question was asked; have we done any surveys of the community? Benoit responded, that is a great suggestion for the committee as they go through this year and start the evaluation process.

A suggestion was made; have a QR code exit survey as people are leaving the event.

A suggestion was made; high school groups may want to be changed to one year in case a senior wants to join.

Faye Murphy motioned and Chris Droske seconded to approve the new Slice of Shoreview governance. Approved 7 – 0.

COMMUNITY CENTER FEES

Benoit shared that the community center fees have been approved at the June city council meeting. This year the community center fees were a general discussion item versus being on consent. This was to educate the city council on where we stand with fees and how challenging the process is.

The council liked the tiered pricing, but respects that it is a lot of categories.

Questions that the city council did ask:

- Could room rentals increase more? Especially for non-residents.
- Why do we charge adults for the indoor playground but other places don't?
- How do we set class fees? How do we set those rates?
- Do we offer free classes such as ones that are safety oriented?
    - Yes, water safety classes and free lifejackets from Abby's Hope organization

Benoit discussed how the community center fee review historically were done in one meeting, but has expanded to two meetings over the last few years. We are going to look at the schedule and give more time to discuss the fee structure moving ahead.

A question was asked; the past few years the commission has asked for additional information. Are we set up to capture information for community center budget discussions? Benoit responded, yes. Will gather information earlier than in the past. Sola added, we can't guarantee that all of the information will be easy to gather depending on if our system can pull the needed reports. There were a lot of notes taken at the last meeting and will see what is easy for Ann Johnson's staff to gather from CivicRec and what needs to be gathered by hand. If staff need to take deep dive into the system, there will need to be more time between meetings instead of back to back meetings.

A question was asked; is CivicRec being replaced? Sola responded, we are still in the process of demoing potential systems and looking at the budget. It may not be in 2027, but in 2028 or 2029.

A comment was made; look at some other companies like, Trevlo, to create custom dashboard where it can pull in data and map where things are.

A question was asked; did the transfer from the general fund increase this year? Benoit responded, no, it has stayed the same.

A question was asked; can you update why it is a tough budget year? Benoit responded, the public safety service costs have gone up dramatically. City council wants to keep tax rate low and manageable.

A question was asked; are the public safety services the same or additional services? Benoit responded, his understanding is that it has increased based on community needs, but can as Brad Martens.

Benoit stated that he would like to have the Finance Director, come to a future meeting to provide an overview of the budgeting process.

A question was asked; do we get revenue from cell towers? Benoit responded, yes.

A question was asked; is there a way to tie into utility bills for revenue? Is there something in there that goes to the CIP?

MONTHLY REPORT

The Summer Discovery summer childcare program is as popular as ever. Only rooms they are not occupying are the Shoreview Room, meeting rooms 1, 2, and 4.

The church is bringing in over $100,000 revenue and use the entire upper level. They have been here for over 15 years and we have some concerns that they may be outgrowing us.

Bobby Theisen Park is continuing to be used heavily. The inclusive spinner had some damaged Poured in Place (PIP). That was under warranty and is now fixed.

There will be a joint city council and commission meeting in the fall.

COMMISSION COMMENTS

Are the solar panels installed at Bobby Theisen Park yet? Benoit responded, not yet but are working with the contractors.

A question was asked; is there any feedback on the pickleball courts from the club? Benoit responded, we have had some inquires about paddle holders which still need to be installed. The park signage also needs to be installed.

A question was asked; what number is the pickleball club registration at? Sola responded, we increased it to 600 because we hired a pickleball supervisor to make sure people are actually in the club and to track how much they are actually playing.

We have found that a lot of people have signed up but won't actually play. We will be raising the fees next year. It is currently $20 for residents and $27 for non-residents.

A question was asked; what does a pickleball supervisor do? Sola responded, they are there to monitor, bring out the supplies, balls, AED, etc. They are there to provide any first aid, similar to rink attendants in the warming houses. This position was created after so many complaints from the community and staff wanted to see what is really happening at the courts and monitor the club. It has been a lot better with a pickleball supervisor.

A question was asked; why do we have to provide supplies and balls? Sola responded that is part of the club membership benefit.

A question was asked; do the Summer Discovery kids go to the Kidz Concerts on Wednesdays? Sola responded, yes, the younger kids do depending on field trip schedule.

A suggestion was made; have a joint meeting with the Ramsey County Parks and Recreation department. What kind of amenities are they thinking about? It is a broad territory and they might not get direct feedback with Shoreview Parks.

A comment was made; love the new Shamrock Park playground and very excited the rock was still there. Could the noise maker in the tower be toned down?

ADJOURNMENT

Jane Ullmann-Bester motioned and Faye Murphy seconded to adjourn the June 22, 2026 Parks and Recreation Commission meeting at 8:22 pm. Motioned approved 7 – 0.

Memorandum

TO: City Council

FROM: Janice Miller

DATE: August 17, 2026

SUBJECT: Claims and purchases

ITEM NUMBER: 8.d

SECTION: CONSENT AGENDA

REQUESTED MOTION
To approve the payment of bills as presented by the finance department in the attached table.

INTRODUCTION
Attached pyament of bills presented to the Council for review and approval.

DISCUSSION

RECOMMENDATION
It is recommended that the city council approve the attached payment of bills.

ATTACHMENTS
Payment of bills.pdf
9974-10073.pdf
584401-584624.pdf
Fireblast Global.pdf
Frontier Precision, INC.pdf
Geislinger & Sons, INC.pdf
Grit Contracting.pdf
KJPL.pdf
Lake Johanna Fire Dept.pdf
Metropolitan Council Environmental.pdf
North Country Chevrolet.pdf
North Country Chevrolet (2).pdf
Republic Service Inc #899.pdf
RGA Holdings.pdf
Scannell Properties.pdf
Shoreview Ridge.LLC.pdf
St Croix Recreation.pdf
Tennant Sales and Service Company.pdf
Valley Paving, Inc.pdf
Xcel Energy.pdf
Yellowbrick II, LLC.pdf

Date	Description	Check range	EFT range		Amount
05.28.2026	Accounts payable		10068	$	42.41
06.22.2026	Accounts payable		9975-10042	$	24,514.37
06.29.2026	Accounts payable		10067, 10073	$	156.21
07.07.2026	Accounts payable		10066	$	9,699.30
07.08.2026	Accounts payable		10049	$	2,299.34
07.14.2026	Accounts payable		10050	$	2,109.39
07.16.2026	Accounts payable		10046	$	300.00
07.20.2026	Accounts payable		10043	$	35.00
07.21.2026	Accounts payable		10052	$	196.49
07.24.2026	Accounts payable		9974, 10044, 10045, 10054-10059	$	43,982.23
07.28.2026	Accounts payable		10053	$	1,450.13
07.28.2026	Accounts payable	584401		$	2,668.76
07.29.2026	Accounts payable		10047, 10048, 10060	$	51,652.14
07.30.2026	Accounts payable		10051	$	27,515.24
07.31.2026	Accounts payable		10061-10072	$	138,295.60
07.31.2026	Accounts payable	251102-584554		$	1,226,729.47
08.07.2026	Accounts payable	584555-584624		$	1,114,130.73
	Sub-total Accounts Payable			**$**	**2,645,776.81**
08/07/26	Payroll	135738-135748		$	397,604.94
	Sub-total Payroll			**$**	**397,604.94**
	Total			**$**	**3,043,381.75**

CHECK REGISTER FOR CITY OF SHOREVIEW

CHECK NUMBER 9974 - 10073

Check Date	Check	Vendor Name	Amount
Bank USBNK US BANK CHECKING\4M			
05/28/2026	10068(E)	PMA FINANCIAL NETWORK, INC	42.41
Total 05/28/2026:			42.41
06/22/2026	9975(E)	AMAZON.COM	14.12
06/22/2026	9976(E)	AMAZON.COM	479.78
06/22/2026	9977(E)	AMAZON.COM	22.97
06/22/2026	9978(E)	AMAZON.COM	49.99
06/22/2026	9979(E)	B & H PHOTO.COM	2,603.76
06/22/2026	9980(E)	BORGEN, JONNY KAY	675.00
06/22/2026	9981(E)	BRIDGETOWER OPCO, LLC	369.00
06/22/2026	9982(E)	BRUEGGERS	65.28
06/22/2026	9983(E)	CENTURYLINK	94.99
06/22/2026	9984(E)	CENTURYLINK	389.66
06/22/2026	9985(E)	CLOUD COVER MUSIC	29.95
06/22/2026	9986(E)	COMCAST	204.90
06/22/2026	9987(E)	COMCAST	339.85
06/22/2026	9988(E)	COMCAST	339.85
06/22/2026	9989(E)	COMCAST	154.34
06/22/2026	9990(E)	COSTCO	64.96
06/22/2026	9991(E)	COSTCO	297.12
06/22/2026	9992(E)	CUB FOODS	150.97
06/22/2026	9993(E)	CUB FOODS	63.97
06/22/2026	9994(E)	CUB FOODS	122.07
06/22/2026	9995(E)	CUB FOODS	13.01
06/22/2026	9996(E)	DIRECTV	245.65
06/22/2026	9997(E)	EBAY	123.10
06/22/2026	9998(E)	EFAX.COM	69.98
06/22/2026	9999(E)	FACEBOOK.COM	780.00
06/22/2026	10000(E)	FACEBOOK.COM	189.56
06/22/2026	10001(E)	FACEBOOK.COM	747.00
06/22/2026	10002(E)	GOOGLE	12.50
06/22/2026	10003(E)	GOOGLE	500.00
06/22/2026	10004(E)	GOOGLE	255.53
06/22/2026	10005(E)	GOT PRINT.COM	136.16
06/22/2026	10006(E)	GOT PRINT.COM	65.19
06/22/2026	10007(E)	GOT PRINT.COM	56.73
06/22/2026	10008(E)	LEEANN CHIN CATERING	257.07
06/22/2026	10009(E)	MICHAELS - ARTS AND CRAFTS	24.00
06/22/2026	10010(E)	MICHAELS - ARTS AND CRAFTS	12.00
06/22/2026	10011(E)	MICKMAN BROTHERS INC	132.55
06/22/2026	10012(E)	MICROCENTER	799.98
06/22/2026	10013(E)	MRPA	45.00
06/22/2026	10014(E)	MYDOCSONLINE.COM	325.00
06/22/2026	10015(E)	NATIONAL RECREATION AND PARK	935.00
06/22/2026	10016(E)	NATIONAL RECREATION AND PARK	935.00
06/22/2026	10017(E)	NIHCA	15.50
06/22/2026	10018(E)	NOODLES & COMPANY	210.22
06/22/2026	10019(E)	OFFICE MAX INCORPORATED	22.34
06/22/2026	10020(E)	OLIVERS	63.54
06/22/2026	10021(E)	PRECISE MRM, LLC	49.00
06/22/2026	10022(E)	SAFE FOOD TRAINING.COM	185.00
06/22/2026	10023(E)	SAM'S CLUB DIRECT	76.90
06/22/2026	10024(E)	SAM'S CLUB DIRECT	204.82
06/22/2026	10025(E)	SAM'S CLUB DIRECT	189.26
06/22/2026	10026(E)	SAM'S CLUB DIRECT	141.52
06/22/2026	10027(E)	SAM'S CLUB DIRECT	1,360.96
06/22/2026	10028(E)	SAM'S CLUB DIRECT	163.52
06/22/2026	10029(E)	SPS WORKS,	33.40
06/22/2026	10030(E)	STATE OF MINNESOTA	122.50
06/22/2026	10031(E)	SUPPLYHOUSE.COM	140.40
06/22/2026	10032(E)	TARGET.COM	51.94
06/22/2026	10033(E)	TARGET.COM	38.94
06/22/2026	10034(E)	THE SCIENCE CREW	225.00
06/22/2026	10035(E)	US BANK	620.37
06/22/2026	10036(E)	US BANK	1,311.64
06/22/2026	10037(E)	US BANK	457.10
06/22/2026	10038(E)	US BANK	415.32
06/22/2026	10039(E)	USA CLEAN, INC	89.03
06/22/2026	10040(E)	VERIZON WIRELESS	4,739.63
06/22/2026	10041(E)	ZOOM	40.00
06/22/2026	10042(E)	ZORO.COM	353.98

CHECK REGISTER FOR CITY OF SHOREVIEW

CHECK NUMBER 9974 - 10073

Check Date	Check	Vendor Name	Amount
Bank USBNK US BANK CHECKING\4M			
Total 06/22/2026:			24,514.37
06/29/2026	10067(E)	PMA FINANCIAL NETWORK, INC	41.16
06/29/2026	10073(E)	PMA FINANCIAL NETWORK, INC	115.05
Total 06/29/2026:			156.21
07/07/2026	10066(E)	DELTA DENTAL	9,699.30
Total 07/07/2026:			9,699.30
07/08/2026	10049(E)	TASC	2,299.34
Total 07/08/2026:			2,299.34
07/14/2026	10050(E)	TASC	2,109.39
Total 07/14/2026:			2,109.39
07/16/2026	10046(E)	MSRS 457 PLAN 98945-01	300.00
Total 07/16/2026:			300.00
07/20/2026	10043(E)	ALERUS RETIREMENT AND BENEFIT	35.00
Total 07/20/2026:			35.00
07/21/2026	10052(E)	TASC	196.49
Total 07/21/2026:			196.49
07/24/2026	9974(E)	XCEL ENERGY	5,669.00
07/24/2026	10044(E)	ICMA/VANTAGEPOINT TRANSFER-30	12,861.51
07/24/2026	10045(E)	ICMA/VANTAGEPOINT TRANSFER-70	1,274.25
07/24/2026	10054(E)	XCEL ENERGY	16.63
07/24/2026	10055(E)	XCEL ENERGY	1,127.03
07/24/2026	10056(E)	XCEL ENERGY	420.30
07/24/2026	10057(E)	XCEL ENERGY	1,305.81
07/24/2026	10058(E)	XCEL ENERGY	19,825.44
07/24/2026	10059(E)	XCEL ENERGY	1,482.26
Total 07/24/2026:			43,982.23
07/28/2026	10053(E)	TASC	1,450.13
Total 07/28/2026:			1,450.13
07/29/2026	10047(E)	MSRS 457 PLAN 98945-01	300.00
07/29/2026	10048(E)	POINT & PAY CREDIT CARD FEES	7,973.33
07/29/2026	10060(E)	XCEL ENERGY	43,378.81
Total 07/29/2026:			51,652.14
07/30/2026	10051(A)	MN UI PAID LEAVE	27,515.24
Total 07/30/2026:			27,515.24
07/31/2026	10061(A)	ALLEN, DEANNE	600.00
07/31/2026	10062(A)	MADISON NATIONAL LIFE	3,296.90
07/31/2026	10063(A)	NCPERS GROUP LIFE INS	96.00
07/31/2026	10064(E)	TREASURY, DEPARTMENT OF	120,724.92
07/31/2026	10065(E)	XCEL ENERGY	9,891.16
07/31/2026	10069(E)	XCEL ENERGY	47.55
07/31/2026	10070(E)	XCEL ENERGY	2,408.95
07/31/2026	10071(E)	XCEL ENERGY	1,055.17
07/31/2026	10072(E)	XCEL ENERGY	174.95
Total 07/31/2026:			138,295.60
USBNK TOTALS:			
Total of 100 Checks:			302,247.85
Less 0 Void Checks:			0.00
Total of 100 Disbursements:			302,247.85

CHECK REGISTER FOR CITY OF SHOREVIEW

CHECK NUMBER 584401 - 584624

Check Date	Check	Vendor Name	Amount
Bank USBNK US BANK CHECKING\4M			
07/28/2026	584401	STENGER & STENGER, PC	2,668.76
Total 07/28/2026:			2,668.76
07/31/2026	584402	A-1 HYDRAULICS SALES & SERVIC	213.52
07/31/2026	584403	ADVANTAGE SIGNS & GRAPHICS IN	354.60
07/31/2026	584404	ALBERT, JOAN	40.65
07/31/2026	584405	ALLIANT ENGINEERING, INC	6,560.00
07/31/2026	584406	ALTNOW BOSER, ANDREA	2.61
07/31/2026	584407	AMAZON CAPITAL SERVICES	1,083.62
07/31/2026	584408	AMERICAN ENGINEERING TESTING,	491.75
07/31/2026	584409	AMERICAN STUDENT TRANSPORTATI	2,180.00
07/31/2026	584410	ANCHOR SOLAR INVESTMENTS	1,687.83
07/31/2026	584411	ANCOM COMMUNICATIONS INC	394.00
07/31/2026	584412	Babbini, Virginia	210.00
07/31/2026	584413	BAKER, JASON	13.72
07/31/2026	584414	BCI CONSTRUCTION, INC	12,073.03
07/31/2026	584415	BEISSWENGER'S HOMETOWN HARDWA	28.94
07/31/2026	584416	BERDING, MICHAEL	17.59
07/31/2026	584417	BJORKLUND, VICKI	20.43
07/31/2026	584418	BLAINE LOCK AND SAFE	1,396.37
07/31/2026	584419	BOT, MARY OR RAYMOND	296.12
07/31/2026	584420	BROWN, DAWSON	209.70
07/31/2026	584421	Cary, Tiffany	85.00
07/31/2026	584422	CHAMBERS, DANIELLE	38.61
07/31/2026	584423	CINBIS, HAMIDE	25.65
07/31/2026	584424	CINTAS CORPORATION #470	331.99
07/31/2026	584425	CKC GOOD FOOD	8,956.78
07/31/2026	584426	COMPANION ANIMAL CARE & CONTR	300.00
07/31/2026	584427	COMPUTER EXPLORERS/TECH ACADE	3,300.00
07/31/2026	584428	CONTINUA INTERIORS OF MINNESO	895.84
07/31/2026	584429	CORE & MAIN	176.57
07/31/2026	584430	DITTLE, BENJAMIN	251.72
07/31/2026	584431	DOAN, JOHN	366.77
07/31/2026	584432	Dunnwald, Ashley	30.00
07/31/2026	584433	Dunnwald, Ashley	30.00
07/31/2026	584434	ESTATE OF NANCY MAE SEEGER	48.04
07/31/2026	584435	FACTORY MOTOR PARTS COMPANY	944.69
07/31/2026	584436	FIDELITY SECURITY LIFE	756.18
07/31/2026	584437	FINEOUT, KATHRYN	17.99
07/31/2026	584438	FIREBLAST GLOBAL	98,727.00
07/31/2026	584439	FRA-DOR INC	30.00
07/31/2026	584440	FRONTIER PRECISION, INC	23,830.00
07/31/2026	584441	GERTENS WHOLESALE	72.00
07/31/2026	584442	GOOSE CREW LLC	11,600.00
07/31/2026	584443	GRAINGER, INC.	599.46
07/31/2026	584444	GREAT LAKES COCA-COLA DISTRIB	1,339.43
07/31/2026	584445	GRIT CONTRACTING	42,544.96
07/31/2026	584446	HAN, DONGMEI	239.20
07/31/2026	584447	HANNI, LYNDA	10.74
07/31/2026	584448	HARRINGTON, JACOB	34.75
07/31/2026	584449	HAWKINS, INC.	5,231.41
07/31/2026	584450	HD SUPPLY	4,448.29
07/31/2026	584451	HIRSHFIELD'S PAINT MFG, INC.	140.59
07/31/2026	584452	HIRSHFIELD'S PAINT MFG, INC.	2,621.40
07/31/2026	584453	HOBART CORPORATION	469.00
07/31/2026	584454	HOEFT, NATHAN OR JULIA	4.40
07/31/2026	584455	HORIZON COMMERCIAL POOL SUPPL	296.56
07/31/2026	584456	HRNCIRIK, GREG	20.25
07/31/2026	584457	IBRAHIM, TARIQ OR NABEELAH	130.51
07/31/2026	584458	J.R.'S ADVANCED RECYCLERS	1,775.00
07/31/2026	584459	JAEGER, PATRICIA	20.25
07/31/2026	584460	JEFF ELLIS & ASSOCIATES, INC	288.00
07/31/2026	584461	JOHNSON, LYNNETTE	15.00
07/31/2026	584462	Johnson, Sarah	108.00
07/31/2026	584463	Kadwell, Kevin	368.03
07/31/2026	584464	KASTNER, KIRSTIN	20.25
07/31/2026	584465	KHOLOMYANSKY, IRINA	20.25
07/31/2026	584466	KJPL	19,500.00
07/31/2026	584467	KJPL	21,500.00
07/31/2026	584468	KLINDWORTH, KRISTA	15.00
07/31/2026	584469	KOS, CONNIE	20.25

Check Date	Check	Vendor Name	Amount
Bank USBNK US BANK CHECKING\4M			
07/31/2026	584470	KRAGER, SUSAN	15.00
07/31/2026	584471	KREBSBACH, JAQUELINE	4,000.00
07/31/2026	584472	KRUEGER, RACHEL	20.25
07/31/2026	584473	KULSRUD, DAVID	15.00
07/31/2026	584474	LANDSMAN, JAMES	15.00
07/31/2026	584475	LAWAL, BOLA	20.25
07/31/2026	584476	LEACH MEDIA	675.00
07/31/2026	584477	LEE HOMES CORP	15.81
07/31/2026	584478	LIENHARD, CHRIS	20.25
07/31/2026	584479	LONG, DENISE	15.00
07/31/2026	584480	LONG, KAREN	40.50
07/31/2026	584481	LOVELLE, JAMES OR MAUDE	13.00
07/31/2026	584482	LUCAS, DIANE	20.25
07/31/2026	584483	LYONS, DAVID	20.25
07/31/2026	584484	M-K GRAPHICS	548.86
07/31/2026	584485	MAEDA, MAGARA	15.00
07/31/2026	584486	MANN, RICHARD	3.13
07/31/2026	584487	MANSFIELD OIL COMPANY	7,756.20
07/31/2026	584488	MASON, ROB	20.25
07/31/2026	584489	MC TOOL & SAFETY SALES	150.00
07/31/2026	584490	MCCAREN DESIGNS INC	1,066.82
07/31/2026	584491	MCDONNELL, JIM	10.00
07/31/2026	584492	MCGUIRE, MARY	20.25
07/31/2026	584493	MCKENZIE, KIMBER	20.25
07/31/2026	584494	MEEKER, DOUG	20.25
07/31/2026	584495	MENARDS - BLAINE	258.52
07/31/2026	584496	MENDIVIL, CARLOS	15.00
07/31/2026	584497	METERING & TECHNOLOGY SOLUTIO	10,783.82
07/31/2026	584498	MEYER, KERRY	10.00
07/31/2026	584499	MIKOLICH, PEGGY	24.13
07/31/2026	584500	MINNESOTA CITY/COUNTY MGMT AS	30.00
07/31/2026	584501	MINNESOTA EQUIPMENT	385.36
07/31/2026	584502	MINNESOTA NATIVE LANDSCAPES	17,713.00
07/31/2026	584503	MINTERWEISMAN CO DBA CORE-MAR	2,549.09
07/31/2026	584504	MOGCK, TIM	20.25
07/31/2026	584505	MOLDENHAUER, DEREK	20.25
07/31/2026	584506	MONTGOMERY, ALAN	20.25
07/31/2026	584507	MOST DEPENDABLE FOUNTAINS	460.00
07/31/2026	584508	MPL SPECIALTIES	492.00
07/31/2026	584509	NEIGHBORWORKS HOME PARTNERS	75.00
07/31/2026	584510	NEWEL, DEB	20.25
07/31/2026	584511	NGA, LE	20.25
07/31/2026	584512	NIPPON SANSO MATHESON	536.17
07/31/2026	584513	NORTH COUNTRY CHEVROLET	52,078.00
07/31/2026	584514	NUSS TRUCK & EQUIPMENT INC	1,308.66
07/31/2026	584515	O'BRIEN, KEVIN OR JOANNE	7.96
07/31/2026	584516	OBROCHTA, GRZEGORZ	15.71
07/31/2026	584517	OSPINA, TIFFANY	35.04
07/31/2026	584518	OXYGEN SERVICE COMPANY	182.59
07/31/2026	584519	RAMSEY COUNTY	2,481.95
07/31/2026	584520	RAMSEY COUNTY	1,022.23
07/31/2026	584521	REHBEIN, ARLENE	30.71
07/31/2026	584522	RGA HOLDINGS	77,334.16
07/31/2026	584523	RICE, APRIL	102.54
07/31/2026	584524	ROSEVILLE FASTSIGNS	171.27
07/31/2026	584525	SAFE-FAST INC	1,461.85
07/31/2026	584526	Saunders, John	189.00
07/31/2026	584527	SCANNELL PROPERTIES	82,298.48
07/31/2026	584528	Shahlari, Mahin	45.00
07/31/2026	584529	SHOREVIEW RIDGE LLC	357,213.16
07/31/2026	584530	SIGNATURE LIGHTING INC	2,339.31
07/31/2026	584531	SIMONE, VINCENT OR CARA	9.84
07/31/2026	584532	SOARING DOVE STUDIOS	200.00
07/31/2026	584533	ST. CROIX RECREATION	167,859.63
07/31/2026	584534	ST. PAUL, CITY OF	3,849.23
07/31/2026	584535	SUPERIOR SAND & GRAVEL INC.	100.00
07/31/2026	584536	SWAMI, SANDRA	18.49
07/31/2026	584537	TA, TRACY	34.69
07/31/2026	584538	TERMINAL SUPPLY CO	401.44
07/31/2026	584539	TESKE, REBECCA OR BRETT	254.70
07/31/2026	584540	THOMAS PESCHGES	700.00

Check Date	Check	Vendor Name	Amount
Bank USBNK US BANK CHECKING\4M			
07/31/2026	584541	TREE TRUST	1,375.00
07/31/2026	584542	TREVIPAY	161.49
07/31/2026	584543	UP SHOREVIEW INDUSTRIAL LLC	18,496.46
07/31/2026	584544	UPPER CUT TREE SERVICES INC	11,000.00
07/31/2026	584545	WAGNER, GARRETT	67.98
07/31/2026	584546	WATSON COMPANY	2,619.31
07/31/2026	584547	WESTERMAN, DAN OR SANDRA	27.07
07/31/2026	584548	WHITE BEAR RENTAL & SALES	94.82
07/31/2026	584549	WILSON'S NURSERY	473.00
07/31/2026	584550	Wong, Pam	30.00
07/31/2026	584551	WONG, TONY	45.17
07/31/2026	584552	WOTTA, PAUL OR DIANE	151.43
07/31/2026	584553	YELLOWBRICK II, LLC	152,596.76
07/31/2026	584554	ZHANG, RUIFENG	5.14
Total 07/31/2026:			1,266,729.47
08/07/2026	584555	ACE SOLID WASTE	1,017.40
08/07/2026	584556	AMAZON CAPITAL SERVICES	4,743.56
08/07/2026	584557	AMERICAN ENGINEERING TESTING,	4,000.00
08/07/2026	584558	AMERICAN STUDENT TRANSPORTATI	1,495.00
08/07/2026	584559	APPLIED MAINTENANCE SUPPLIES	406.60
08/07/2026	584560	ASSOCIATION OF MINNESOTA COUN	75.00
08/07/2026	584561	BADGER METER INC.	958.12
08/07/2026	584562	BECKER BUILDING & REMODELING	1,000.00
08/07/2026	584563	BEISSWENGER'S HOMETOWN HARDWA	184.84
08/07/2026	584564	BENJAMIN, SALLY	4.96
08/07/2026	584565	BMS SIGNS & PRINTING	15,022.00
08/07/2026	584566	BOLTON & MENK, INC	10,770.50
08/07/2026	584567	BRYAN ROCK PRODUCTS	1,358.13
08/07/2026	584568	BS&A SOFTWARE	2,193.00
08/07/2026	584569	CANTEEN	1,406.93
08/07/2026	584570	CBIZ BENEFITS & INSURANCE SVC	173.87
08/07/2026	584571	CENTRAL PRO SUPPLY 660	3,404.64
08/07/2026	584572	CHEMSEARCH	749.95
08/07/2026	584573	CINTAS CORPORATION #470	631.26
08/07/2026	584574	COMPLETE CUSTOM PAINTING	4,952.00
08/07/2026	584575	CORE & MAIN	282.49
08/07/2026	584576	DEMAY, JEFFREY	22.81
08/07/2026	584577	DISCHER, STEVE	23.30
08/07/2026	584578	DORAN SPECIAL PROJECTS	5,040.00
08/07/2026	584579	DOSHI, ANAND OR CHHAYA	213.45
08/07/2026	584580	FEDERS ARCHITECTS, LLC	7,647.14
08/07/2026	584581	FPI PAVING CONTRACTORS INC	5,544.00
08/07/2026	584582	GEISLINGER & SONS, INC.	148,437.50
08/07/2026	584583	HD SUPPLY	11,700.15
08/07/2026	584584	HUGO EQUIPMENT COMPANY	308.59
08/07/2026	584585	KENT, CHERYL	100.58
08/07/2026	584586	KIDCREATE STUDIO	1,043.00
08/07/2026	584587	LAKE JOHANNA FIRE DEPT	28,385.90
08/07/2026	584588	MARTIN MARIETTA MATERIALS	154.37
08/07/2026	584589	MENARDS - BLAINE	157.16
08/07/2026	584590	METROPOLITAN COUNCIL ENVIRONM	214,722.49
08/07/2026	584591	MIDWEST LOCK & SAFE INC	166.53
08/07/2026	584592	MINTERWEISMAN CO DBA CORE-MAR	1,033.10
08/07/2026	584593	MN DEPT OF LABOR & INDUSTRY	145.00
08/07/2026	584594	MTI DISTRIBUTING, INC	352.53
08/07/2026	584595	NETHERCUT, HANNAH	261.82
08/07/2026	584596	NINE NORTH	604.00
08/07/2026	584597	NORTH COUNTRY CHEVROLET	46,102.04
08/07/2026	584598	NR Properties, Inc	1,000.00
08/07/2026	584599	ORKIN, LLC	269.99
08/07/2026	584600	Potswald, Emily	396.00
08/07/2026	584601	PRAIRIE HOMES LLC	1,000.00
08/07/2026	584602	PRAIRIE HOMES LLC	3,000.00
08/07/2026	584603	PRESS PUBLICATIONS	33.24
08/07/2026	584604	RADCO INC	826.55
08/07/2026	584605	REPUBLIC SERVICES INC #899	97,883.08
08/07/2026	584606	RICOH USA, INC.	1,240.24
08/07/2026	584607	RICOH USA, INC.	96.34
08/07/2026	584608	ROYAL TEXTILE MANUFACTURING	127.99
08/07/2026	584609	SONG, YOUCHAN	67.92

Check Date	Check	Vendor Name	Amount
Bank USBNK US BANK CHECKING\4M			
08/07/2026	584610	SPS WORKS,	43.90
08/07/2026	584611	STEPHEN TOKLE INSPECTIONS INC	5,124.50
08/07/2026	584612	SYLVA CORPORATION INC	2,165.80
08/07/2026	584613	TAHO SPORTSWEAR, INC.	1,426.50
08/07/2026	584614	TENNANT SALES AND SERVICE COM	34,295.90
08/07/2026	584615	TREVIPAY	42.51
08/07/2026	584616	TRI STATE BOBCAT, INC.	266.01
08/07/2026	584617	ULTIMATE DRAIN SERVICES INC	16.00
08/07/2026	584618	UNIVERSITY OF MINNESOTA	51.96
08/07/2026	584619	VALLEY PAVING, INC	419,748.05
08/07/2026	584620	VESTIS	413.16
08/07/2026	584621	WATSON COMPANY	2,388.27
08/07/2026	584622	WILKENS, CORAL OR MARK	18.81
08/07/2026	584623	YALE MECHANICAL INC	6,942.80
08/07/2026	584624	ZIEGLER, INCORPORATED	8,249.50
Total 08/07/2026:			1,114,130.73

USBNK TOTALS:

Total of 224 Checks:	2,383,528.96
Less 0 Void Checks:	0.00
Total of 224 Disbursements:	2,383,528.96

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 08 28 2026 (Mo. Day Yr.) IN THE SUM OF $ 98727.00

CITY OF SHOREVIEW

V #	W #

Payee FIREBLAST GLO

VENDOR # 101604
FIREBLAST GLOBAL
41633 EASTMAN DR

MURRIETA, CA 92562-7054

Purchase Order No.

Terms

Due Date 08/28/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
07/28/2026	SI004481	434-4700-45800.200		FIRE TRAINING PROPS AND EQUIPMENT	60,717.11
07/28/2026	SI004481	434-4700-45800.201		FIRE TRAINING PROPS AND EQUIPMENT	23,891.93
07/28/2026	SI004481	434-4700-45800.202		FIRE TRAINING PROPS AND EQUIPMENT	14,117.96

CITY OF SHOREVIEW

Favor Of

FIREBLAST GLOBAL

Total Amount of Voucher $

Deductions

Total Amount of Warrant $

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and that the materials or services itemized theron for which charge is made were ordered and received except

Mo. Day Yr. Signature Officer/Title

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Mo. Day Yr. Signature Officer/Title

Board/Council Members

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR THE CITY OF SHOREVIEW-2001

City/Town Form 201/39 (Rev. 1995)

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 08 23 2026 (Mo. Day Yr.) IN THE SUM OF $ 23830.00

CITY OF SHOREVIEW

V #	W #

Payee FRONTIER PREC

VENDOR # 01374 FRONTIER PRECISION, INC 1713 BURLINGTON DR BISMARCK, ND 58504	Purchase Order No. Terms Due Date 08/23/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
07/23/2026	INV354443	601-4505-42280.000		GPS RECEIVER UNITS	8,515.00
07/23/2026	INV354443	602-4555-42280.000		GPS RECEIVER UNITS	8,515.00
07/23/2026	INV354443	603-4585-42180.000		GPS RECEIVER UNITS	4,400.00
07/23/2026	INV354443	604-4260-42180.000		GPS RECEIVER UNITS	2,400.00

CITY OF SHOREVIEW

Favor Of

FRONTIER PRECISION, INC

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and that the materials or services itemized theron for which charge is made were ordered and received except

Mo. Day Yr. Signature Officer/Title

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Mo. Day Yr. Signature Officer/Title

Board/Council Members

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR THE CITY OF SHOREVIEW-2001

City/Town Form 201/39 (Rev. 1995)

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 08 30 2026 (Mo. Day Yr.) IN THE SUM OF $ 148437.50

CITY OF SHOREVIEW

V #	W #

Payee GEISLINGER & S

VENDOR # 20466 GEISLINGER & SONS, INC. 511 CENTRAL AVE S PO BOX 437 WATKINS, MN 55389	Purchase Order No. Terms Due Date 08/30/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
08/03/2026	26-11 PAYMENT 1	601-4505-45800.000		2026 WATERMAIN LINING PROJECT CP26-	148,437.50

CITY OF SHOREVIEW

Favor Of

GEISLINGER & SONS, INC.

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and that the materials or services itemized theron for which charge is made were ordered and received except

Mo. Day Yr. Signature Officer/Title

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Mo. Day Yr. Signature Officer/Title

Board/Council Members

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR THE CITY OF SHOREVIEW-2001

City/Town Form 201/39 (Rev. 1995)

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 07 31 2026 (Mo. Day Yr.) IN THE SUM OF $ 42544.96

CITY OF SHOREVIEW

V #	W #

Payee GRIT CONTRACT

VENDOR # 101503 GRIT CONTRACTING 8786 EGAN DR SAVAGE, MN 55378-2561	Purchase Order No. Terms Due Date 07/31/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
07/24/2026	25-04 PAYMENT 7	405-4345-45306.000-TR		CO RD I BOARDWALK	42,544.96

CITY OF SHOREVIEW

Favor Of

GRIT CONTRACTING

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and that the materials or services itemized theron for which charge is made were ordered and received except

Mo. Day Yr. Signature Officer/Title

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Mo. Day Yr. Signature Officer/Title

Board/Council Members

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR THE CITY OF SHOREVIEW-2001

City/Town Form 201/39 (Rev. 1995)

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 08 01 2026 (Mo. Day Yr.) IN THE SUM OF $ 21500.00

CITY OF SHOREVIEW

V #	W #

Payee KJPL

VENDOR # 100208 KJPL CO JPL DEVELOPMENT LLC 353 MARSHALL AVE STE 1 SAINT LOUIS, MO 63119-1864	Purchase Order No. Terms Due Date 08/01/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
07/28/2026	2ND 2026	418-4410-43190.000		PHASE I EDISON ABATEMENT PMT	21,500.00

CITY OF SHOREVIEW

Favor Of

KJPL

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and that the materials or services itemized theron for which charge is made were ordered and received except

Mo. Day Yr. Signature Officer/Title

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Mo. Day Yr. Signature Officer/Title

Board/Council Members

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR THE CITY OF SHOREVIEW-2001

City/Town Form 201/39 (Rev. 1995)

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 08 26 2026 (Mo. Day Yr.) IN THE SUM OF $ 28385.90

CITY OF SHOREVIEW

V #	W #

Payee LAKE JOHANNA

VENDOR # 00374 LAKE JOHANNA FIRE DEPT 3535 PINE TREE DR ARDEN HILLS, MN 55112	Purchase Order No. Terms Due Date 08/26/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
07/27/2026	1029	405-4120-45307.000-FM		REIM. CAPITAL EXPENSE LINE ITEM 17	28,385.90

CITY OF SHOREVIEW

Favor Of

LAKE JOHANNA FIRE DEPT

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and that the materials or services itemized theron for which charge is made were ordered and received except

Mo. Day Yr. Signature Officer/Title

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Mo. Day Yr. Signature Officer/Title

Board/Council Members

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR THE CITY OF SHOREVIEW-2001

City/Town Form 201/39 (Rev. 1995)

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 09 01 2026 (Mo. Day Yr.) IN THE SUM OF $ 212262.34

CITY OF SHOREVIEW

V #	W #

Payee METROPOLITAN

VENDOR # 01171
METROPOLITAN COUNCIL ENVIRONMENTA
PO BOX 856513

MINNEAPOLIS, MN 55485-6513

Purchase Order No.

Terms

Due Date 09/01/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
08/04/2026	0001211259	602-4555-43670.000		SEWER SERVICES FOR SEPTEMBER 2026	212,262.34

CITY OF SHOREVIEW

Favor Of

METROPOLITAN COUNCIL ENVIRONMENTAL

Total Amount of Voucher $

Deductions

Total Amount of Warrant $

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and that the materials or services itemized theron for which charge is made were ordered and received except

Mo. Day Yr. Signature Officer/Title

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Mo. Day Yr. Signature Officer/Title

Board/Council Members

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 08 02 2026 (Mo. Day Yr.) IN THE SUM OF $ 52078.00

CITY OF SHOREVIEW

V #	W #

Payee NORTH COUNTR

VENDOR # 10147 NORTH COUNTRY CHEVROLET 1502 E HOWARD ST HIBBING, MN 55746	Purchase Order No. Terms Due Date 08/02/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
07/02/2026	SHOREVIEW26-102	701-4650-45400.000		PURCHASE OF TRUCK 106-26 EV	52,078.00

CITY OF SHOREVIEW

Favor Of

NORTH COUNTRY CHEVROLET

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and that the materials or services itemized theron for which charge is made were ordered and received except

Mo. Day Yr. Signature Officer/Title

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Mo. Day Yr. Signature Officer/Title

Board/Council Members

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR THE CITY OF SHOREVIEW-2001

City/Town Form 201/39 (Rev. 1995)

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 09 03 2026 (Mo. Day Yr.) IN THE SUM OF $ 46102.04

CITY OF SHOREVIEW

V #	W #

Payee NORTH COUNTR

VENDOR # 10147 NORTH COUNTRY CHEVROLET 1502 E HOWARD ST PO BOX 528 HIBBING, MN 55746	Purchase Order No. Terms Due Date 09/03/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
08/03/2026	SHOREVIEW26-104	701-4650-45400.000		PURCHASE OF TRUCK 608-26	46,102.04

CITY OF SHOREVIEW

Favor Of

NORTH COUNTRY CHEVROLET

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and that the materials or services itemized theron for which charge is made were ordered and received except

Mo. Day Yr. Signature Officer/Title

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Mo. Day Yr. Signature Officer/Title

Board/Council Members

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR THE CITY OF SHOREVIEW-2001

City/Town Form 201/39 (Rev. 1995)

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 08 20 2026 (Mo. Day Yr.) IN THE SUM OF $ 97222.48

CITY OF SHOREVIEW

V #	W #

Payee REPUBLIC SERVI

VENDOR # 01901 REPUBLIC SERVICES INC #899 PO BOX 713502 CHICAGO, IL 60677	Purchase Order No. Terms Due Date 08/20/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
07/31/2026	0899-005045863	210-4275-43190.000		JULY 2026 RECYCLING SERVICE	97,222.48

CITY OF SHOREVIEW

Favor Of

REPUBLIC SERVICES INC #899

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and that the materials or services itemized theron for which charge is made were ordered and received except

Mo. Day Yr. Signature Officer/Title

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Mo. Day Yr. Signature Officer/Title

Board/Council Members

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR THE CITY OF SHOREVIEW-2001

City/Town Form 201/39 (Rev. 1995)

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 08 01 2026 (Mo. Day Yr.) IN THE SUM OF $ 77334.16

CITY OF SHOREVIEW

V #	W #

Payee RGA HOLDINGS

VENDOR # 101736 RGA HOLDINGS 2500 COUNTY ROAD 42 W BURNSVILLE, MN 55337-6911	Purchase Order No. Terms Due Date 08/01/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
07/24/2026	1ST HALF 2026	414-4860-46120.000		TIF 1ST HALF 2026	77,334.16

CITY OF SHOREVIEW

Favor Of

RGA HOLDINGS

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and that the materials or services itemized theron for which charge is made were ordered and received except

Mo. Day Yr. Signature Officer/Title

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Mo. Day Yr. Signature Officer/Title

Board/Council Members

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR THE CITY OF SHOREVIEW-2001

City/Town Form 201/39 (Rev. 1995)

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 08 01 2026 (Mo. Day Yr.) IN THE SUM OF $ 82298.48

CITY OF SHOREVIEW

V #	W #

Payee SCANNELL PRO

VENDOR # 101737 SCANNELL PROPERTIES ATTN: COURTNEY KANZINGER 8801 RIVER CROSSING BLVD STE 300 INDIANAPOLIS, IN 46240-2394	Purchase Order No. Terms Due Date 08/01/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
07/24/2026	1ST HALF 2026	415-4860-46120.000		TIF 1ST HALF 2026	82,298.48

CITY OF SHOREVIEW

Favor Of

SCANNELL PROPERTIES

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and that the materials or services itemized theron for which charge is made were ordered and received except

Mo. Day Yr. Signature Officer/Title

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Mo. Day Yr. Signature Officer/Title

Board/Council Members

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR THE CITY OF SHOREVIEW-2001

City/Town Form 201/39 (Rev. 1995)

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 08 01 2026 (Mo. Day Yr.) IN THE SUM OF $ 357213.16

CITY OF SHOREVIEW

V #	W #

Payee SHOREVIEW RID

VENDOR # 100938 SHOREVIEW RIDGE LLC ATTN: KRISTIN MYHRE 275 MARKET STREET, SUITE 184 MINNEAPOLIS, MN 55405	Purchase Order No. Terms Due Date 08/01/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
07/24/2026	2026 1ST HALF	413-4860-46120.000		TIF #13 2026 1ST HALF	357,213.16

CITY OF SHOREVIEW

Favor Of

SHOREVIEW RIDGE LLC

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and that the materials or services itemized theron for which charge is made were ordered and received except

Mo. Day Yr. Signature Officer/Title

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Mo. Day Yr. Signature Officer/Title

Board/Council Members

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR THE CITY OF SHOREVIEW-2001

City/Town Form 201/39 (Rev. 1995)

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 08 21 2026 (Mo. Day Yr.) IN THE SUM OF $ 167859.63

CITY OF SHOREVIEW

V #	W #

Payee ST. CROIX RECR

VENDOR # 00493 ST. CROIX RECREATION 1826 TOWER DR W STILLWATER, MN 55082	Purchase Order No. Terms Due Date 08/21/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
07/27/2026	22605	405-4371-45301.000-SH		SHAMROCK PARK PLAYGROUND	167,859.63

CITY OF SHOREVIEW

Favor Of

ST. CROIX RECREATION

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and that the materials or services itemized theron for which charge is made were ordered and received except

Mo. Day Yr. Signature Officer/Title

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Mo. Day Yr. Signature Officer/Title

Board/Council Members

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 08 19 2026 (Mo. Day Yr.) IN THE SUM OF $ 34295.90

CITY OF SHOREVIEW

V #	W #

Payee TENNANT SALES

VENDOR # 01518
TENNANT SALES AND SERVICE COMPANY
PO BOX 71414

CHICAGO, IL 60694-1414

Purchase Order No.

Terms

Due Date 08/19/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
07/20/2026	US91010784	434-4700-45800.200		OTHER EQUIPMENT - SHOREIVEW	21,091.98
07/20/2026	US91010784	434-4700-45800.201		OTHER EQUIPMENT - ARDEN HILLS	8,299.61
07/20/2026	US91010784	434-4700-45800.202		OTHER EQUIPMENT - NORTH OAKS	4,904.31

CITY OF SHOREVIEW

Favor Of

TENNANT SALES AND SERVICE COMPANY

Total Amount of Voucher $

Deductions

Total Amount of Warrant $

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and that the materials or services itemized theron for which charge is made were ordered and received except

Mo. Day Yr. Signature Officer/Title

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Mo. Day Yr. Signature Officer/Title

Board/Council Members

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR THE CITY OF SHOREVIEW-2001

City/Town Form 201/39 (Rev. 1995)

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 08 30 2026 (Mo. Day Yr.) IN THE SUM OF $ 419748.05

CITY OF SHOREVIEW

V #	W #

Payee VALLEY PAVING,

VENDOR # 20964 VALLEY PAVING, INC 8800 13TH AVE E SHAKOPEE, MN 55379	Purchase Order No. Terms Due Date 08/30/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
08/03/2026	26-04 PAY REQUEST	461-4700-45900.000		26-04 STREET REHAB/DEVELOP CONTRA	419,748.05

CITY OF SHOREVIEW

Favor Of

VALLEY PAVING, INC

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and that the materials or services itemized theron for which charge is made were ordered and received except

Mo. Day Yr. Signature Officer/Title

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Mo. Day Yr. Signature Officer/Title

Board/Council Members

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 07 28 2026 (Mo. Day Yr.) IN THE SUM OF $ 43378.81

CITY OF SHOREVIEW

V #	W #

Payee XCEL ENERGY

VENDOR # 10206 XCEL ENERGY PO BOX 4176 CAROL STREAM, IL 60197-4176	Purchase Order No. Terms Due Date 07/28/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
07/13/2026	985955935	220-4380-43610.000		GAS & ELECTRIC UTILITY BILL ACCT # 51-	36,258.96
07/13/2026	985955935	220-4380-42140.000		GAS & ELECTRIC UTILITY BILL ACCT # 51-	7,119.85

CITY OF SHOREVIEW

Favor Of

XCEL ENERGY

Total Amount of Voucher	$	
Deductions		
Total Amount of Warrant	$	

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and that the materials or services itemized theron for which charge is made were ordered and received except

Mo. Day Yr. Signature Officer/Title

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Mo. Day Yr. Signature Officer/Title

Board/Council Members

ACCOUNTS PAYABLE VOUCHER

VOUCHER NO. WARRANT NO. DATE ALLOWED 08 01 2026 (Mo. Day Yr.) IN THE SUM OF $ 152596.76

CITY OF SHOREVIEW

V #	W #

Payee YELLOWBRICK II,

VENDOR # 101734 YELLOWBRICK II, LLC ALLIANCE BANK ATTN: R. SCOTT JOHNSO 30 7TH ST E STE 230 SAINT PAUL, MN 55101-2208	Purchase Order No. Terms Due Date 08/01/2026

INVOICE DATE	INVOICE NUMBER	APPROP NUMBER	PROJECT	DESCRIPTION	AMOUNT
07/24/2026	2025 1ST HALF	413-4860-46120.000		TIF #13 2025 1ST HALF	41,757.20
07/24/2026	2025 1ST HALF	413-4860-46020.000		TIF #13 2025 1ST HALF	110,839.56

CITY OF SHOREVIEW

Favor Of

YELLOWBRICK II, LLC

Total Amount of Voucher $

Deductions

Total Amount of Warrant $

Month of _____ , _____

VOUCHER RECORD	ACCT #	
Total		

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and that the materials or services itemized theron for which charge is made were ordered and received except

Mo. Day Yr. Signature Officer/Title

I hereby certify that the attached invoice(s), or bill(s), is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Mo. Day Yr. Signature Officer/Title

Board/Council Members

Memorandum

TO: City Council

FROM: Will Harris , Associate Planner

DATE: August 17, 2026

SUBJECT: 3333 Rice St - Comprehensive Sign Plan - Kris Hernandez/Install This Sign and Awning Co on behalf of Chipotle

ITEM NUMBER: 8.e

SECTION: CONSENT AGENDA

REQUESTED MOTION

To approve the comprehensive sign plan amendment, subject to the following conditions:

1. The signs shall comply with the plans submitted for the comprehensive sign plan application and conditions set forth in this approval. Any significant change will require review by the planning commission and city council.
2. The applicant shall obtain approval of their sign permit prior to the installation of any signs on the property.

This approval is based upon the findings of fact outlined in sec. 103-97 (c) (2) (c):

1. *The plan proposes signs consistent in color, size, and materials throughout the site* - Each type of sign proposed maintains consistent colors, sizes, and materials associated with Chipotle and their branding.
2. *Approving the deviation is necessary to relieve a practical difficulty existing on the property* - The property is located on three right-of-ways and two arterial roadways, with the smallest frontage along the busiest roadway. Thus, it provides some difficulty in the identification of the business. The proposed sign plan relieves this difficulty by placing consistent wall signage along both arterial roadways to help identify the site to customers.
3. *The proposed deviations from the standards of chapter 113 result in a more unified sign package and greater aesthetic appeal between signs on the site* - Having identical wall signs on both arterial roadways will create a more unified sign package and greater appeal to the site.
4. *Approving the deviation will not confer a special privilege on the applicant that would normally be denied under chapter 113* - The site has already received approval for similar comprehensive sign plans for the previous fast food restaurant in 1998, for a longer sign. Therefore the request is not unusual nor would confer special privileges to Chipotle.
5. *The resulting sign plan is effective, functional, attractive, and compatible with community standards* - The plan proposes signs that improve the appearance of the site and are compatible with community standards applied to similar uses, such as the Burger King previously and the existing Chipotle on Red Fox Rd.

INTRODUCTION

On October 20, 2025, the city council granted approval for the demolition of the existing blighted Burger King building and construction of a new 2,379 square foot Chipotle restaurant and approximately 350 square foot patio with a drive through lane. As a part of that approval, Chipotle proposed the installation of two wall signs, one directional sign, one monument sign, and one pylon sign (reusing the existing Burger King sign pole). Chapter 113 permits two wall signs for a single tenant provided the signs face different arterial roadways. Sites that are located along two or more roadways may have two freestanding signs. Traffic directional signs within a private development are considered exempt provided they meet certain criteria.

The applicants have submitted a sign plan for the site proposing a 13' 1/2" long wall sign along an elevation that is 34' 2.4". Therefore, the sign exceeds the maximum permitted length by 6' 2.5" and requires the approval of a comprehensive sign plan. The applicant is requesting the following:

1. Comprehensive sign plan - Approval of a 13' 1/2" long wall sign along the eastern elevation of the building that fronts Rice St.

DISCUSSION

Site and project description

The site is located along the west side of Rice Street just south of the Building Trades Federal Credit Union building and is zoned C1, retail services. The lot is 0.95 acres with frontage and access on North Owasso Court, North Owasso Boulevard, and Rice Street. The property has been developed as a drive-through restaurant since 1993.

On October 20, 2025, the city council granted approval for the site and building plans for a new Chipotle restaurant at 3333 Rice Street. The site and building plans for the new Chipotle restaurant included the following improvements:

1. The demolition of the existing Burger King restaurant
2. The construction of a new 2,379 square foot Chipotle restaurant and approximately 350 square foot patio with a drive through lane for online order pick-up
3. The installation of two wall signs, one directional sign, one monument sign, and one pylon sign (reusing the existing Burger King sign pole)
4. Retain the three access driveways and, to the extent possible, retain the existing curb and parking lot pavement
5. The removal of three trees within the North Owasso Court right-of-way (city permission has been granted)
6. The removal of dead trees and brush from the Ramsey County property at 3329 Rice Street (county permission has been granted)

The applicant is proposing the following in their sign permit:

1. Two identical wall signs to front the north elevation along Owasso Boulevard and eastern elevation along Rice St. Both signs are 13' and 1/2" long, 2' 2 and 3/4" tall for 29 square feet.
2. One monument sign that is 8 feet in height, 10 feet in length, and 45 square feet will be located near the entrance on Owasso Boulevard.
3. A new 38.54 square foot pylon sign will be placed near the entrance on Rice Street. The applicant intends to reuse the existing 14 foot pole that was used by Burger King for the new signage.
4. Replacement of the existing self-returning clearance bar located in the drive through area on the western side of the site.
5. One 6" wide and 6' 8" tall directional sign that will be located on the western side of the

parking lot to indicate parking spaces designated for digital pickup.

Development code requirements

Comprehensive sign plan

A comprehensive sign plan is a sign plan for a building and its associated grounds, a multibuilding development site, or a multi-tenant building indicating the number, types, locations, dimensions, materials, and colors of signs proposed. An approved plan may vary from the design and dimensional standards set forth in chapter 113 without approval of a formal variance, provided it meets the criteria set forth in sec 103-97.

Prior comprehensive sign plan approval

The city council approved a comprehensive sign plan for the Burger King restaurant on September 14, 1998, to install an additional wall sign on the property and move the existing sign that had been placed on the north elevation to the east elevation. That wall sign was 14.2' in length, and was located on the elevation that faced Rice St.

Staff review

The applicant has submitted a comprehensive sign plan package with respect to proposed signage on the site. The proposed signage and associated development code requirements specified in development code chapter 113 are outlined below:

Proposed amendment

For a single tenant building, the length of the wall sign cannot exceed 20% of the length of the building elevation it is affixed to. Staff reviewed the sign permit application that was submitted on May 28, 2026, and determined that the proposed length of 13' 1/2" for the eastern elevation of the building along Rice St exceeds the 20% maximum stated by code by 6' 2.5" which requires the approval of a comprehensive sign plan. All other signs proposed meet the designated code requirements of chapter 113 and may be approved administratively.

Comprehensive sign plan review

Staff has reviewed the proposal and believes the revised pylon sign is reasonable and in keeping with the spirit and intent of the sign ordinance, comprehensive sign plan criteria, and the signage on the site over time. While the proposed wall sign exceeds the maximum length permitted by chapter 113, it maintains a unified package and greater aesthetic consistency between the signs on the site. Because Rice St is also the main arterial road with access to the site, allowing for increased signage area along that road will help identify the site to direct customers, will not have an adverse impact on the surrounding land uses, and maintains consistency with the intent of the code and the comprehensive sign plan criteria. Staff is in favor of the proposed comprehensive sign plan amendment with conditions.

Public comment

Notice of the proposed application was mailed to affected property owners within 150 feet of the site. At the time of this report, no comments have been received from the public nor staff.

Planning commission

The planning commission reviewed the proposed comprehensive sign plan at their meeting on July 28, 2026. The applicants were in attendance and answered questions regarding the need for the size of the sign that was proposed, whether this signage was standard practice for other developments, and expressed their desire for visibility with the deviation. No members of the public spoke on the item. The planning commission discussed the size of the sign, the impacts

of the proposed deviation, and made comments on the similarities in code language between the comprehensive sign code and a standard variance procedure for the need to find a practical difficulty under current code. After discussion, the commission voted to recommend approving the comprehensive sign plan with a 6-1 vote

RECOMMENDATION

To approve the comprehensive sign plan amendment, subject to the following conditions:

1. The signs shall comply with the plans submitted for the comprehensive sign plan application and conditions set forth in this approval. Any significant change will require review by the planning commission and city council.
2. The applicant shall obtain approval of their sign permit prior to the installation of any signs on the property.

This approval is based upon the findings of fact outlined in sec. 103-97 (c) (2) (c):

1. *The plan proposes signs consistent in color, size, and materials throughout the site* - Each type of sign proposed maintains consistent colors, sizes, and materials associated with Chipotle and their branding.
2. *Approving the deviation is necessary to relieve a practical difficulty existing on the property* - The property is located on three right-of-ways and two arterial roadways, with the smallest frontage along the busiest roadway. Thus, it provides some difficulty in the identification of the business. The proposed sign plan relieves this difficulty by placing consistent wall signage along both arterial roadways to help identify the site to customers.
3. *The proposed deviations from the standards of chapter 113 result in a more unified sign package and greater aesthetic appeal between signs on the site* - Having identical wall signs on both arterial roadways will create a more unified sign package and greater appeal to the site.
4. *Approving the deviation will not confer a special privilege on the applicant that would normally be denied under chapter 113* - The site has already received approval for a similar comprehensive sign plans for the previous fast food restaurant in 1998, for a longer sign. Therefore the request is not unusual nor would confer special privileges to Chipotle.
5. *The resulting sign plan is effective, functional, attractive, and compatible with community standards* - The plan proposes signs that improve the appearance of the site and are compatible with community standards applied to similar uses, such as the Burger King previously and the existing Chipotle on Red Fox Rd.

ATTACHMENTS

Comprehensive Sign Plan Application - 694 & Rice
Location Map

Shoreview Community Development
4600 Victoria Street North
Shoreview, Minnesota 55126
651-490-4600 | shoreviewmn.gov

Comprehensive Sign Plan Application

Site information

Address: 3333 Rice Street, Shoreview, MN 55126

Property identification number: Parcel ID# 36-30-23-41-0047

Interest in property: Proposal and installation of one (1) A3-22 wall sign on the east elevation.

Project information

Project name: Chipotle - 694 & Rice

Proposed signage: Proposal and installation of one (1) A3-22 wall sign on the east elevation.

Applicant information

Name: Kris Hernandez / Install This Sign & Awning Co

Address: 4835 Lyndale Ave N, Minneapolis, MN 55430

Phone number: (612) 588-8466 Email: kris@installthissign.com

Property owner information (if different from applicant)

Name: Allison Morgan / Rice Lake Chipotle LLC

Address: 7650 Edinborough Way, Suite 200, Edina, MN 55435

Kristoffer Hernandez — 6/19/2026

Applicant signature — Date

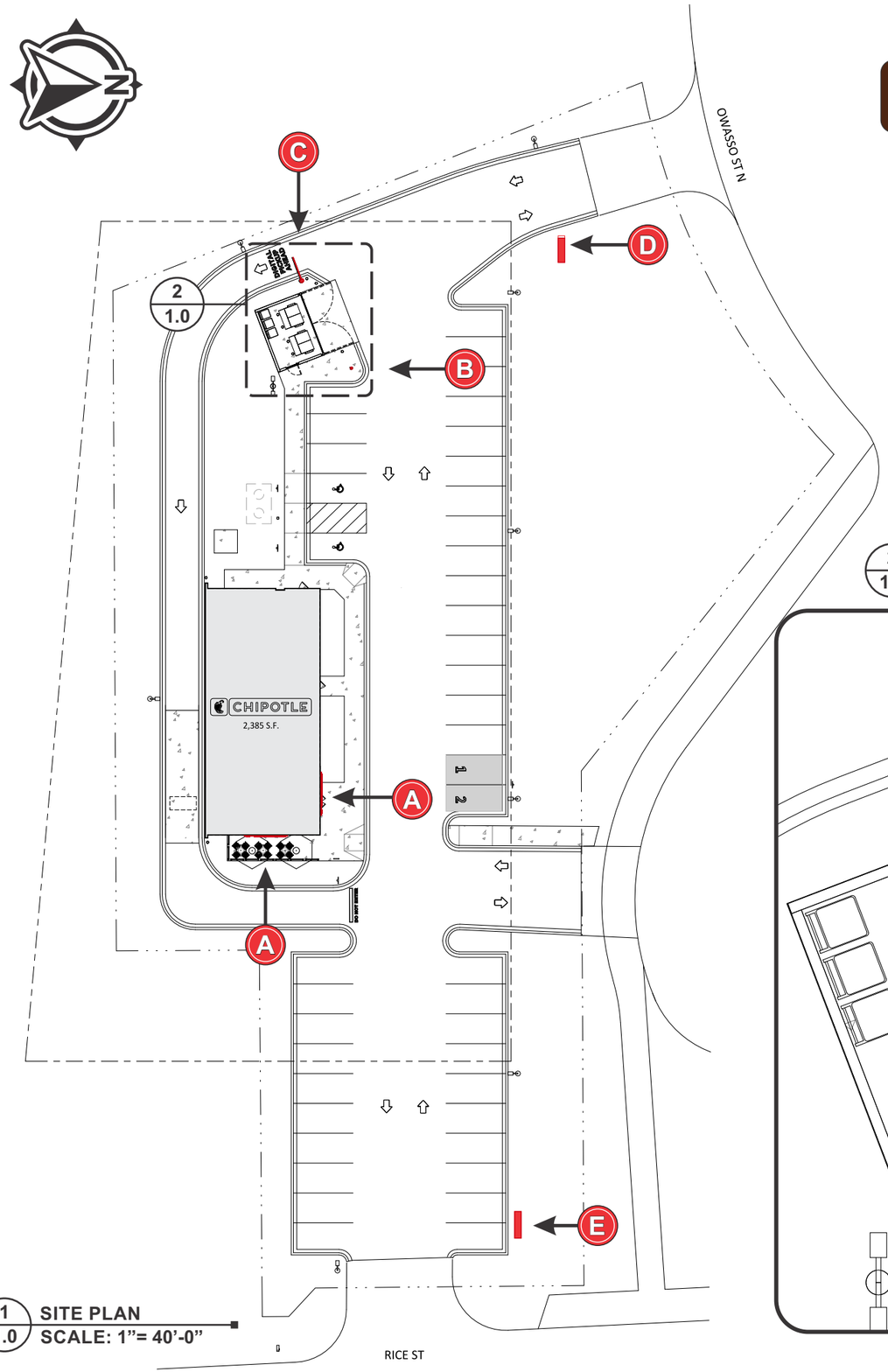
By: Allison Morgan, Manager — 06/19/2026

Property owner signature — Date

For office use

Date received:

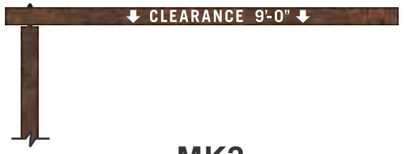
By:



1 / 1.0 **SITE PLAN**
SCALE: 1”= 40’-0”

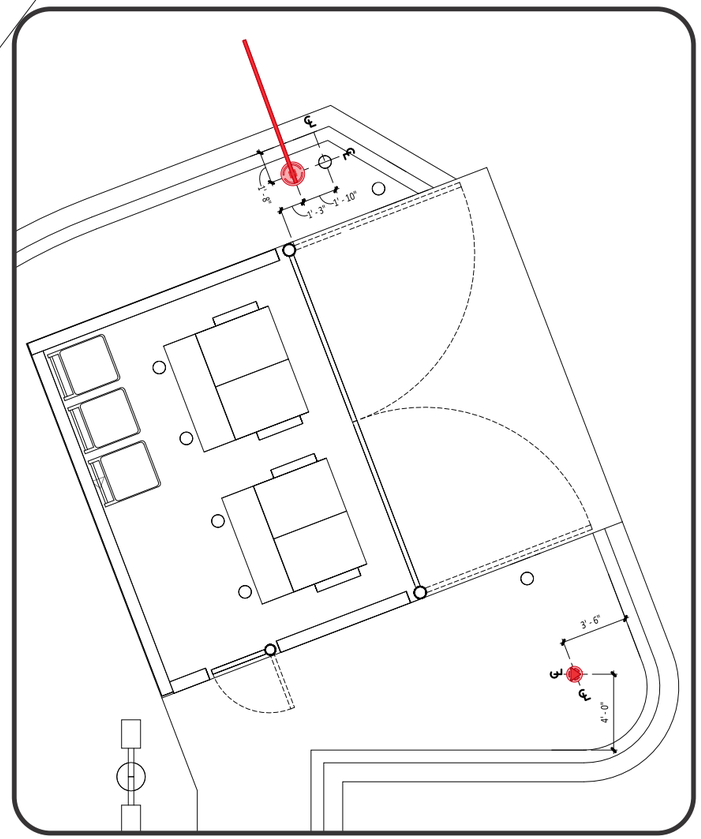
CHIPOTLE

A A3-22 WALL SIGN
Quantity (2)



C MK2 CLEARANCE BAR
Quantity (1)

2 / 1.0 **PICK-UP LANE DETAIL**
SCALE: 1/8”= 1’-0”

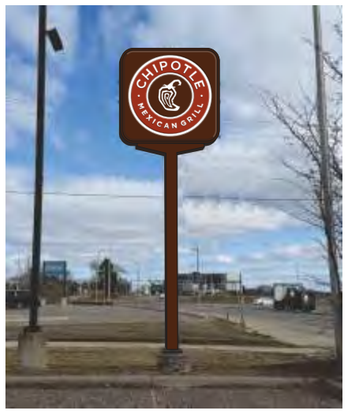




B DIGITAL PICK-UP
Quantity (1)



D MONUMENT SIGN
Quantity (1)



E NEW D/F POLE SIGN REFURB
Quantity (1)

ADCON
3725 Canal Drive
Fort Collins, CO 80524
970 484 3637
www.adconsigns.com

These documents and plans have been created by and are the exclusive intellectual property of Adcon Inc. Any unauthorized use, disclosure, dissemination or duplication of any of the information contained herein may result in liability under applicable laws.

Shop Drawing for:
Chipotle Mexican Grill
694 & Rice
Store #6278
3333 Rice St
Shoreview, MN 55126

Sign Type: Complete Schedule

Date: April 16, 2026
Drawn by: Charles L.
Account Manager: Kristi M.
Project Manager: JDH
File Name: Site Plan

Client Approval

Signature

Date

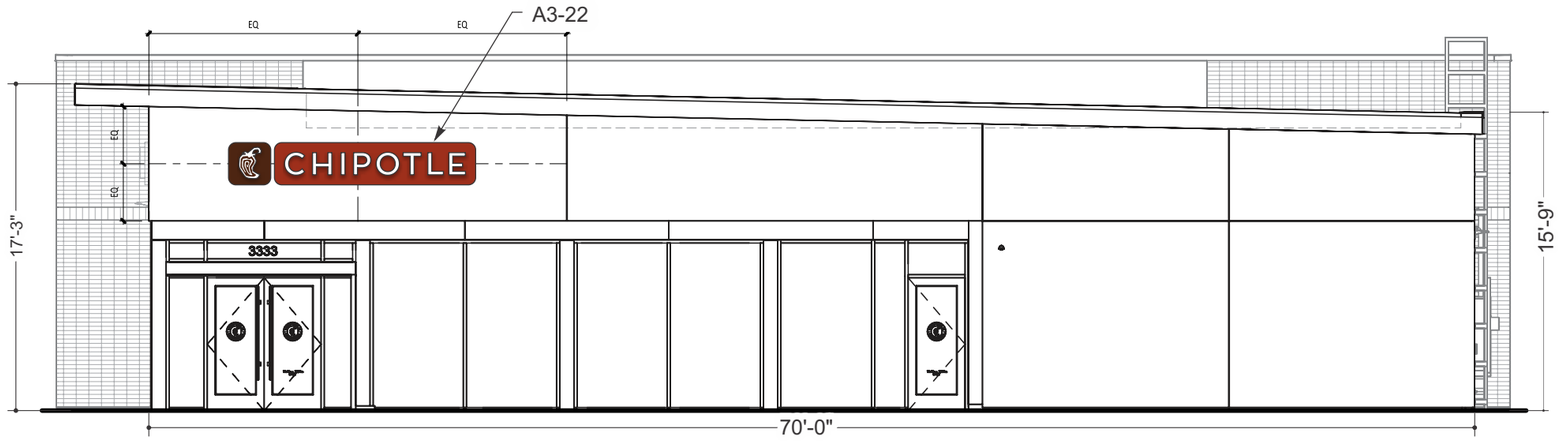
NOTE: Please ensure all red line changes are noted on this drawing prior to returning it to ADCON. Subsequent to ADCON incorporating the red line changes requested on this drawing, any further changes will result in additional billing at the rate of $86 per hour.

- ☐ Approved
- ☐ Approved As Noted
- ☐ Revise And Resubmit

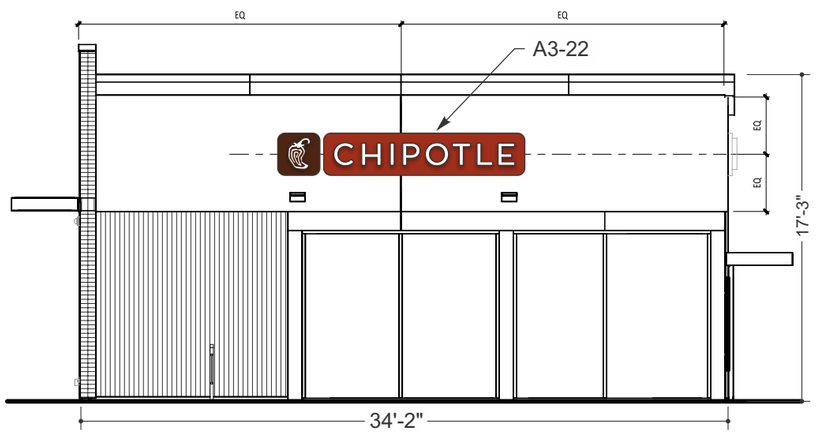
Production Mgr. Approval	Date
Project Mgr. Approval	Date
Account Mgr. Approval	Date
P&D Mgr. Approval	Date

Revision Notes:
shop drawing

Quote No. 21516
W.O. No. 127714
Rev. No. 0 Date: 05-01-26 By: JLL
Sheet No. 1.0



1 / 2.0 **NORTH ELEVATION**
SCALE: 1/8”= 1’-0”



2 / 2.0 **EAST ELEVATION**
SCALE: 1/8”= 1’-0”

ADCON
3725 Canal Drive
Fort Collins, CO 80524
970 484 3637
www.adconsigns.com

These documents and plans have been created by and are the exclusive intellectual property of Adcon Inc. Any unauthorized use, disclosure, dissemination or duplication of any of the information contained herein may result in liability under applicable laws.

Shop Drawing for:
Chipotle Mexican Grill
694 & Rice
Store #6278
3333 Rice St
Shoreview, MN 55126

Sign Type: Multiple

Date: April 16, 2026
Drawn by: Charles L.
Account Manager: Kristi M.
Project Manager: JDH
File Name: Elevations

Client Approval

Signature

Date

NOTE: Please ensure all red line changes are noted on this drawing prior to returning it to ADCON. Subsequent to ADCON incorporating the red line changes requested on this drawing, any further changes will result in additional billing at the rate of $86 per hour.

- ☐ **Approved**
- ☐ **Approved As Noted**
- ☐ **Revise And Resubmit**

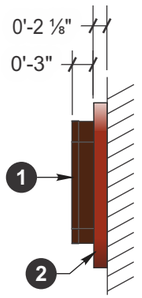
Production Mgr. Approval	Date
Project Mgr. Approval	Date
Account Mgr. Approval	Date
P&D Mgr. Approval	Date

Revision Notes:
shop drawing

Quote No. 21516
W.O. No. 127714
Rev. No. 0 **Date:** 05-01-26 **By:** JLL
Sheet No. 2.0



1 / 3.0 **FACE VIEW**
SCALE: 1/2"= 1'-0"



2 / 3.0 **END VIEW**
SCALE: 1/2"= 1'-0"

SIGN TYPE A3-22 SPECIFICATIONS FOR (2) ILLUMINATED WALL SIGN

1 CHANNEL LETTERS "CHIPOTLE" AND PEPPER LOGO

LETTER TYPE= Face-Lit pan channels **DEPTH=** 3"
FACES= 3/16" Cyro #2447 Milk-White acrylic
1A **PEPPER GRAPHIC=** Stud mounted .063" Aluminum Flat-cut-out overlay
TRIMCAP= 1" Brown Gemtrim
BACKS= .040" Pre-finished white aluminum
RETURNS= .040" Pre-finished Adobo Brown aluminum (w/ weep holes)
ILLUMINATION= Principal LED "Qwik Mod 2" 7100K White LEDs
MOUNTING= Mount flush to face of cabinets with #10 "blunt" ended screws as req.

2 BROWN & RED CABINETS

FACE= 1/8" Aluminum **BACK=** N/A
RETURNS= **Top & Bottom Straights:** 1" x 2" x 1/8" Aluminum angle
Attachment= 3/4" VHB tape
Ends/corners: (one-piece) .063" Aluminum
Attachment= Versilok adhesive
LIFT POINTS= Red Cabinet: Versilok 3/8" nuts to return @ 6'-0" O.C.
NOTE: Use 4" Long fishplates @ return seams as req.

3 MOUNTING FRAME

CONSTRUCTION= 1" x 2" x 1/8" Aluminum angle frame assembly w/ studs for thru-bolt attachment of sign components

INSTALL

MOUNTING FRAME= Attach flush to fascia w/ 3/8" hardware as req.
ASSEMBLY= 1. Place 1" Long spacers onto mounting frame studs
2. Slide Red & Brown cabinets over studs
3. Secure w/ nuts & washers
NOTE: Frame stud attachments are hidden inside of letters "C", "I", "O", "E", and pepper logo

ELECTRICAL

POWER SUPPLY= 120V primary/12V secondary power supply housed inside wireway behind pepper channel logo
POWER DISCONNECT= Toggle switch on end of brown pepper cabinet
ELECTRICAL LEADS= 120V: Provide (1) 6'-0" pigtail in sealtite conduit
12V: Provide (2) 6'-0" pigtails
NOTE: 12V leads between Red and Brown cabinets are "jumped" together behind fascia
ELECTRICAL HOOK-UP= 120V Service to sign and final connection is by others
ACCESS= Pepper channel logo is removable for access to LED power supply beyond

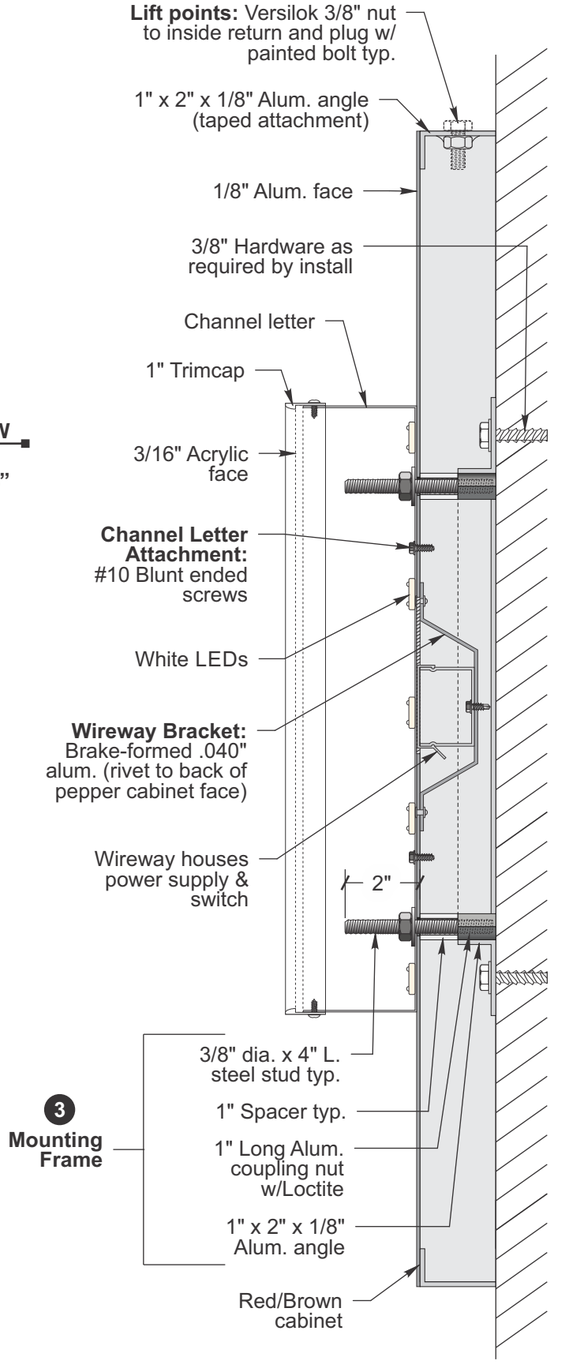
COLOR SPECIFICATIONS

P1 P.T.M. PMS #484C "Roasted Red"
P2 P.T.M. PMS #4625C "Adobo Brown"

NOTE: Paint all exposed fasteners to match adjacent finish



3 / 3.0 **ILLUMINATION RENDERING**
SCALE: N.T.S.



4 / 3.0 **END SECTION**
SCALE: N.T.S.

ADCON
3725 Canal Drive
Fort Collins, CO 80524
970 484 3637
www.adconsigns.com

These documents and plans have been created by and are the exclusive intellectual property of Adcon Inc. Any unauthorized use, disclosure, dissemination or duplication of any of the information contained herein may result in liability under applicable laws.

Shop Drawing for:
Chipotle Mexican Grill
694 & Rice
Store #6278
3333 Rice St
Shoreview, MN 55126

Sign Type: A3-22

Date: April 16, 2026
Drawn by: Charles L.
Account Manager: Kristi M.
Project Manager: JDH
File Name: A3-22

Client Approval

Signature

Date

NOTE: Please ensure all red line changes are noted on this drawing prior to returning it to ADCON. Subsequent to ADCON incorporating the red line changes requested on this drawing, any further changes will result in additional billing at the rate of $86 per hour.

☐ **Approved**
☐ **Approved As Noted**
☐ **Revise And Resubmit**

Production Mgr. Approval	Date
Project Mgr. Approval	Date
Account Mgr. Approval	Date
P&D Mgr. Approval	Date

Revision Notes:
shop drawing

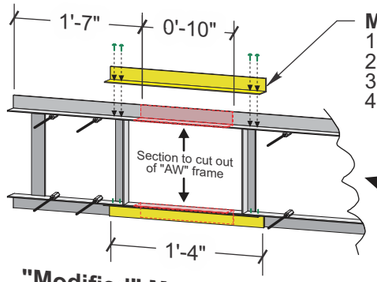
Quote No. 21516
W.O. No. 127714-2-1
Rev. No. 0 Date: 05-01-26 By: JLL
Sheet No. 3.0

A3-22/AW3-22 - DETAILS

Sheet No. 3.1 Rev. No. 0

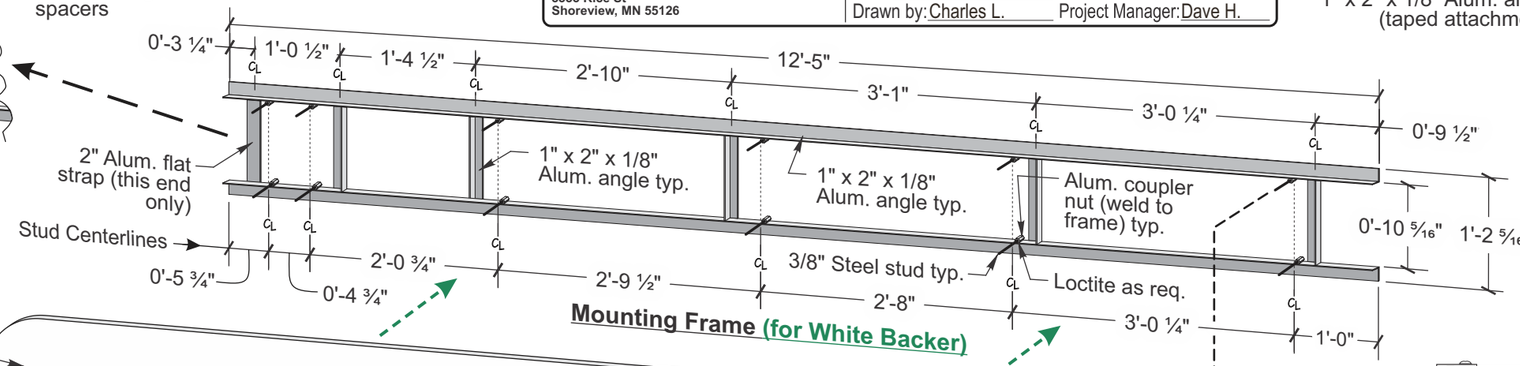
Chipotle Mexican Grill
694 & Rice
Store #6278
3333 Rice St
Shoreview, MN 55126

Quote No. 21516 W.O. No. 127714-2-1
Date: April 16, 2026 Account Manager: Kristi M.
Drawn by: Charles L. Project Manager: Dave H.

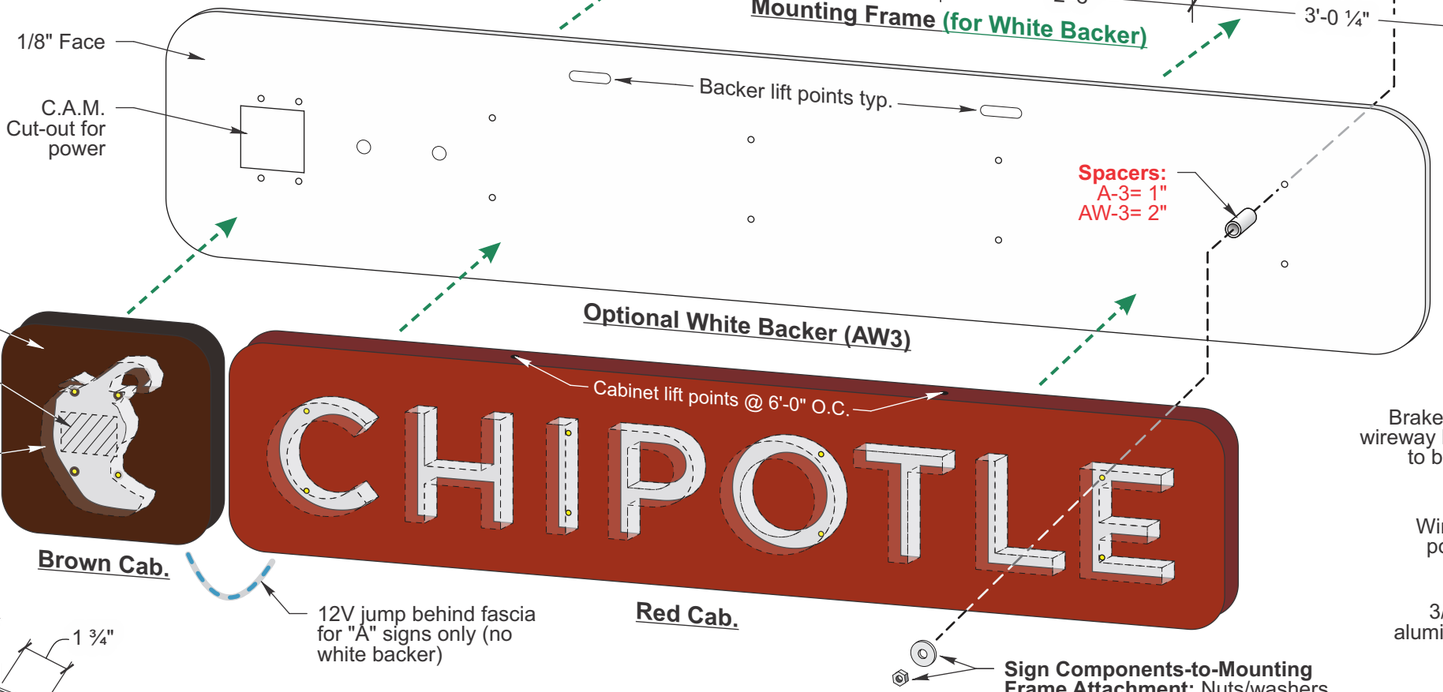


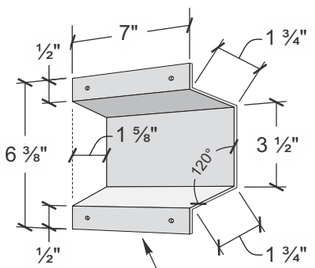
Modify "AW" Mounting Frame for "A" Signs:
1- Add angle spacers top & bottom w/ tek screws
2- Remove angle spacers
3- Cut out 10" section
4- Replace angle spacers

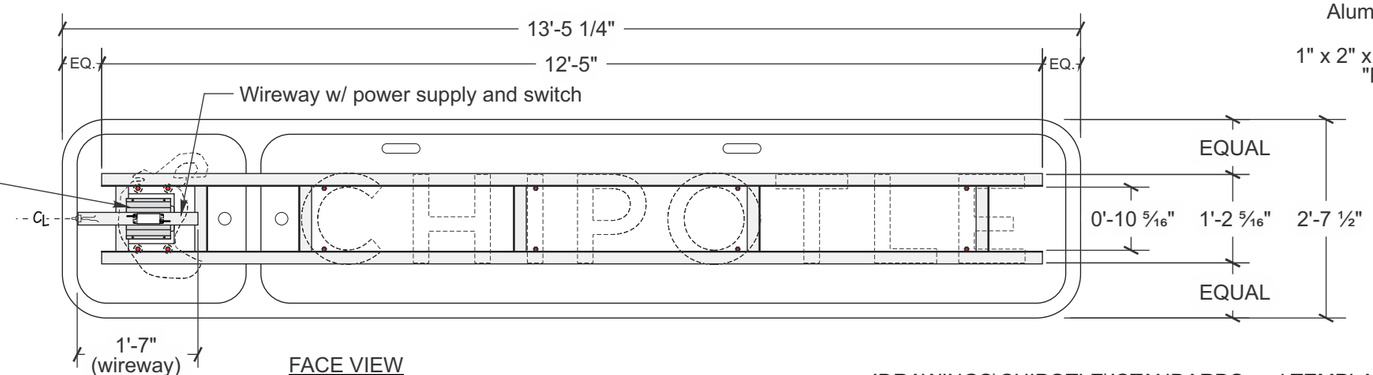
"Modified" Mounting Frame (without White Backer)



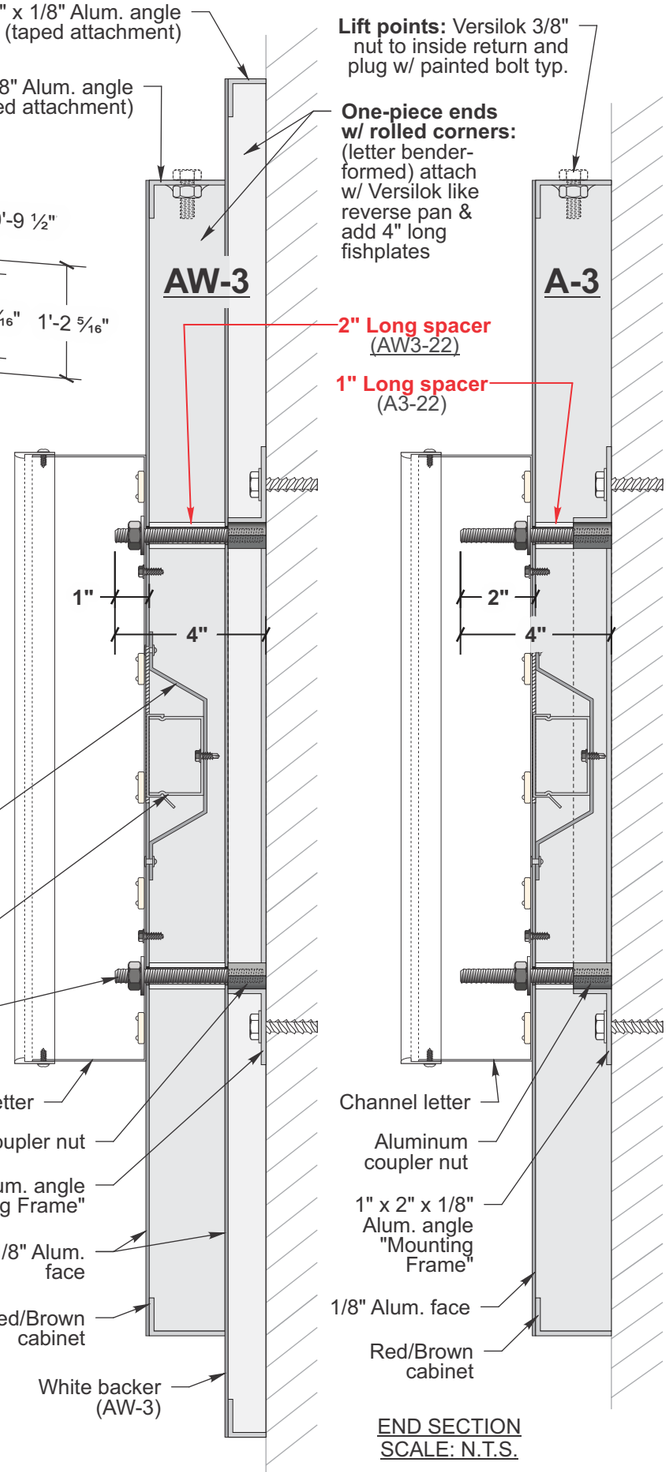
Mounting Frame (for White Backer)



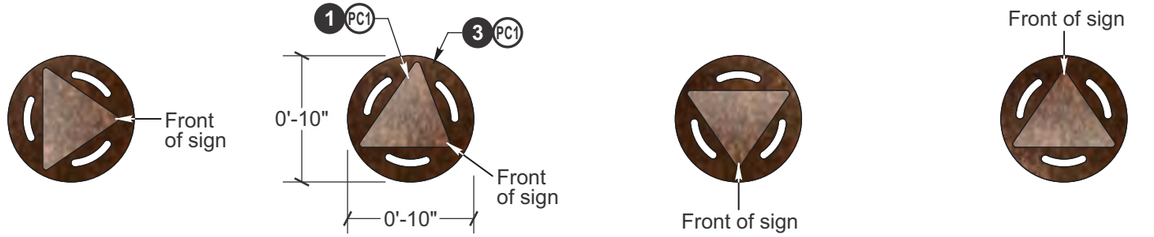




FACE VIEW
SCALE: 1/2"= 1'-0"



END SECTION
SCALE: N.T.S.



1 / 4.0 **ROTATED PLAN VIEWS**
SCALE: 1”=1’-0”



2 / 4.0 **DIGITAL PICKUP SIGN- ROTATED VIEWS**
SCALE: 1”=1’-0”

SPECIFICATIONS FOR (1) ILLUMINATED D/F DIGITAL PICKUP SIGN

1 **POST=** Brake-formed 1/8" aluminum body w/ welded & finished top cap

1a **Text Graphics:** CNC Routed and backed w/ 3/16" Milk White acrylic

1b **Logo Graphic:** CNC Routed and backed w/ 3/16" Milk White acrylic then overlaid w/ opaque vinyl

2 **ACCESS PANEL=** Removable full length 1/8" aluminum back panel

ILLUMINATION= Internally illuminated via Sloan Prism Mini White LEDs

3 **MOUNTING=** 1/4" Aluminum plate w/ mounting slots to allow rotational adjustment of 25° each direction

CAISSON= Sonotube formed concrete caisson and (3) 1/2" dia. expansion anchors w/ washers and leveling nuts as req.

COLORS AND FINISHES

PC1 Powder coat Prismatic Rustic Texture UTB-5223

V3 Arlon cast vinyl #2100-3663 "Adobo Brown"



3 / 4.0 **ILLUMINATION RENDERING TYP.**
SCALE: N.T.S.

ADCON
3725 Canal Drive
Fort Collins, CO 80524
970 484 3637
www.adconsigns.com

These documents and plans have been created by and are the exclusive intellectual property of Adcon Inc. Any unauthorized use, disclosure, dissemination or duplication of any of the information contained herein may result in liability under applicable laws.

Shop Drawing for:
Chipotle Mexican Grill
694 & Rice
Store #6278
3333 Rice St
Shoreview, MN 55126

Sign Type: Digital Pickup

Date: April 16, 2026
Drawn by: Charles L.
Account Manager: Kristi M.
Project Manager: JDH
File Name: DPU- 6FT8

Client Approval

Signature

Date

NOTE: Please ensure all red line changes are noted on this drawing prior to returning it to ADCON. Subsequent to ADCON incorporating the red line changes requested on this drawing, any further changes will result in additional billing at the rate of $86 per hour.

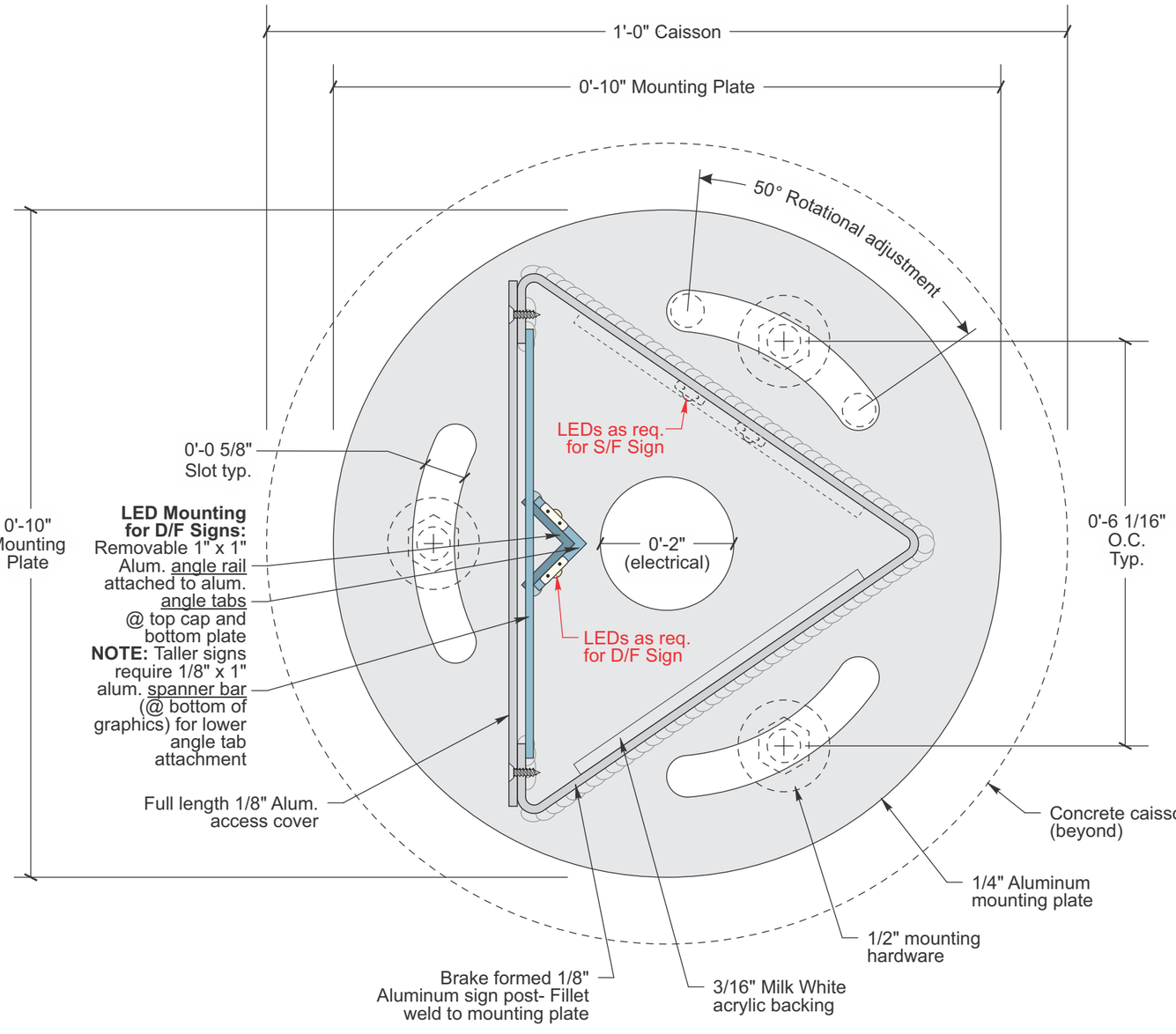
- ☐ Approved
- ☐ Approved As Noted
- ☐ Revise And Resubmit

Production Mgr. Approval	Date
Project Mgr. Approval	Date
Account Mgr. Approval	Date
P&D Mgr. Approval	Date

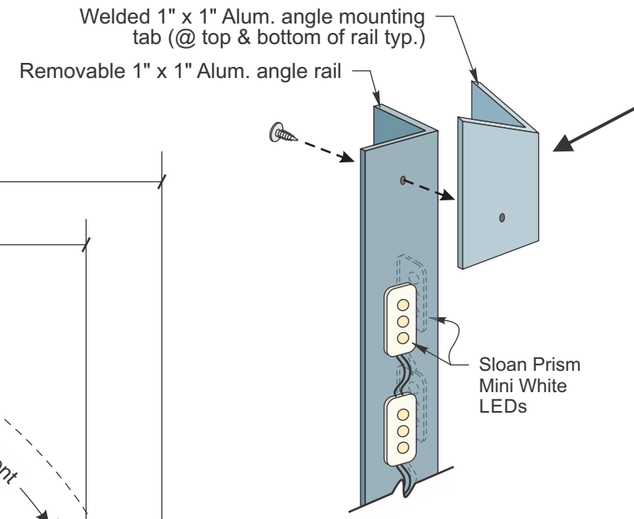
Revision Notes:
shop drawing

Quote No. 21516
W.O. No. 127714-3-1
Rev. No. 0 Date: 05-01-26 By: JLL
Sheet No. 4.0

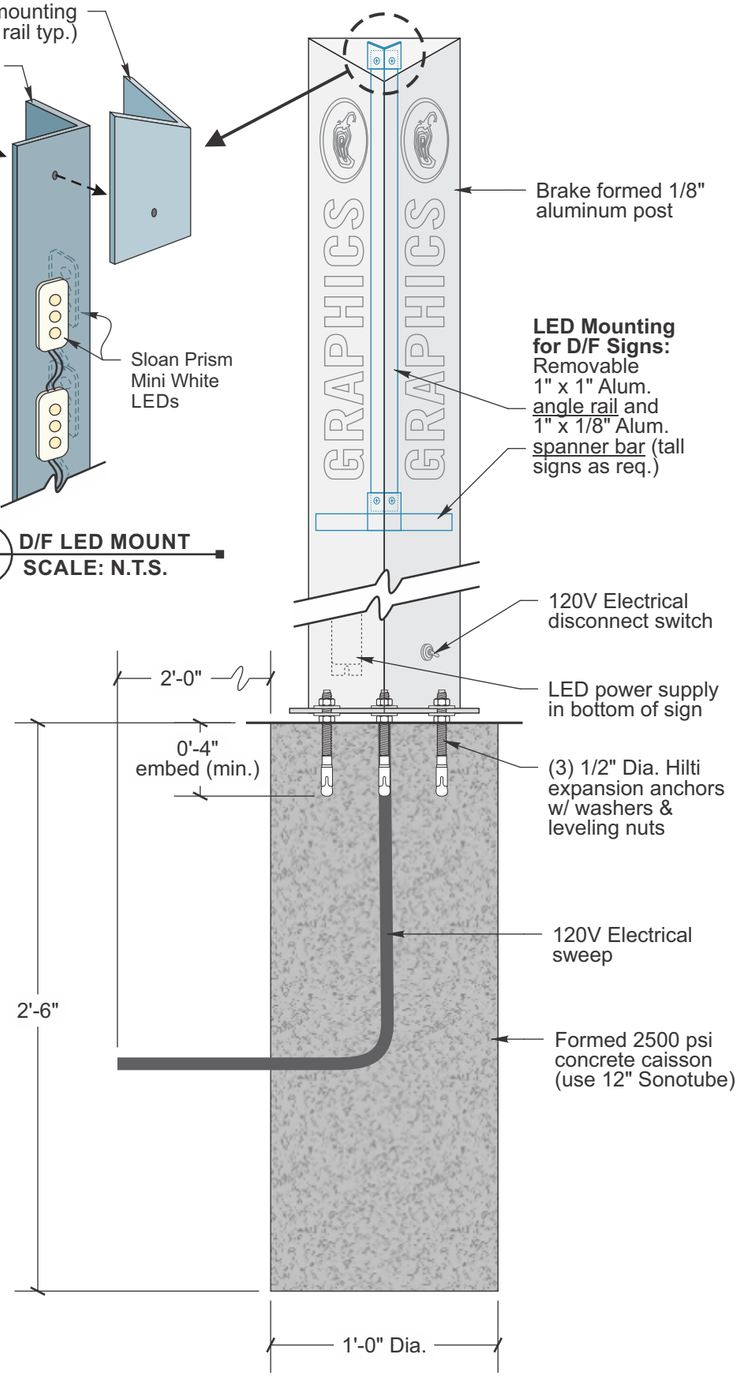
CONSTRUCTION DETAILS FOR DIGITAL PICKUP AND ENTER/EXIT DIRECTIONAL SIGNS



1 / 4.1 PLAN VIEW- FABRICATION DETAIL
SCALE: 1:2 (50%)



2 / 4.1 D/F LED MOUNT
SCALE: N.T.S.



3 / 4.1 CAISSON DETAIL
SCALE: 1 1/2"= 1'-0"

ADCON
3725 Canal Drive
Fort Collins, CO 80524
970 484 3637
www.adconsigns.com

These documents and plans have been created by and are the exclusive intellectual property of Adcon Inc. Any unauthorized use, disclosure, dissemination or duplication of any of the information contained herein may result in liability under applicable laws.

Shop Drawing for:

Chipotle Mexican Grill
694 & Rice
Store #6278
3333 Rice St
Shoreview, MN 55126

Sign Type: DPU & Directional Posts
Date: April 16, 2026
Drawn by: Charles L.
Account Manager: Kristi M.
Project Manager: JDH
File Name: DPU & Directional Details

Client Approval

Signature

Date

NOTE: Please ensure all red line changes are noted on this drawing prior to returning it to ADCON. Subsequent to ADCON incorporating the red line changes requested on this drawing, any further changes will result in additional billing at the rate of $86 per hour.

- ☐ **Approved**
- ☐ **Approved As Noted**
- ☐ **Revise And Resubmit**

Production Mgr. Approval	Date
Project Mgr. Approval	Date
Account Mgr. Approval	Date
P&D Mgr. Approval	Date

Revision Notes:
shop drawing

Quote No. 21516
W.O. No. 127714-3-1
Rev. No. 0 Date: 05-01-26 By: JLL
Sheet No. 4.1

SIGN TYPE MK2 SPECIFICATIONS FOR (1) NON-ILLUMINATED S/F SELF-RETURNING CLEARANCE BAR

1 POST= 4" x 4" x 1/4" Alum. sq. tube w/ 3/8" alum top plate and pivot

2 CLEARANCE BAR= 2" x 4" x 1/8" Alum. rec. tube w/ black PVC end caps

2a Graphics: Reflective vinyl overlay

Breakaway: To minimize damage from impact, the top beam will give way and rotate when struck and then automatically return to original position

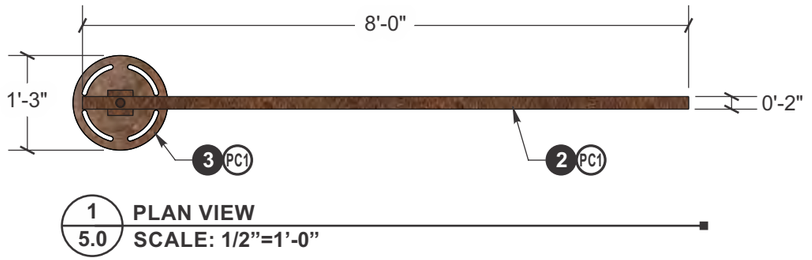
3 MOUNTING= Slotted 1/2" alum. base plate attaches to embedded bolts in caisson

CAISSON= Sonotube formed concrete caisson w/ embedded mounting hardware (four 5/8" All-thread welded to 1/8" steel spacer plates w/ washers and leveling nuts).

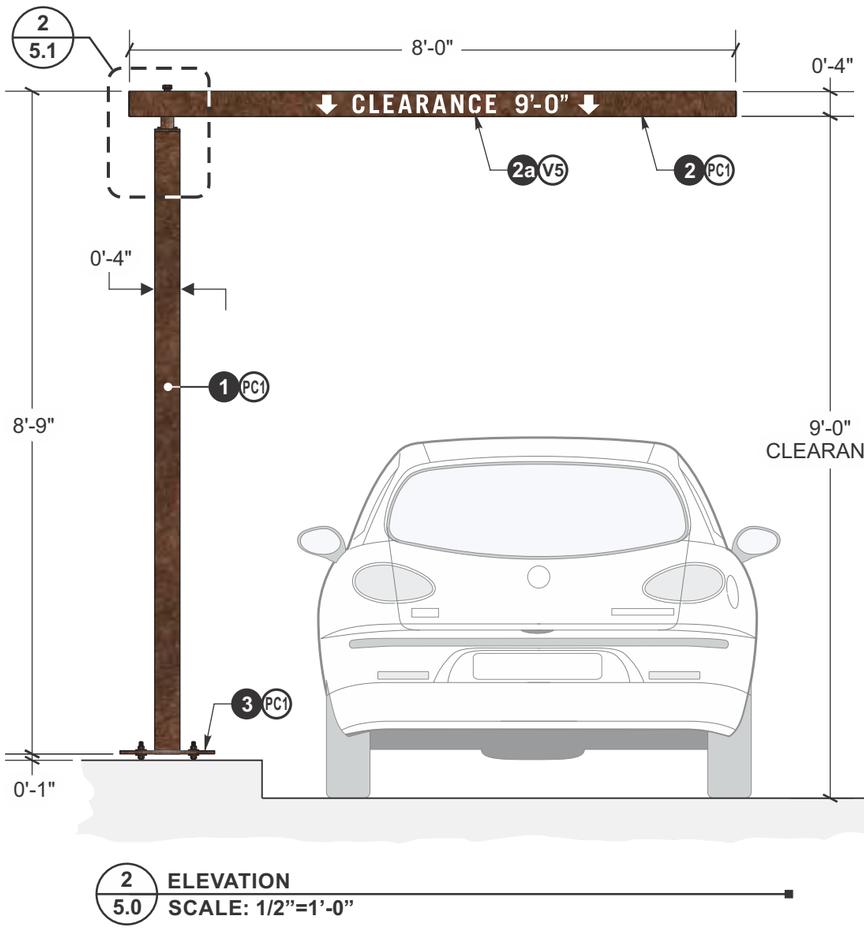
COLOR SPECIFICATIONS

PC1 Powder coat Prismatic Rustic Texture #UTB-5223

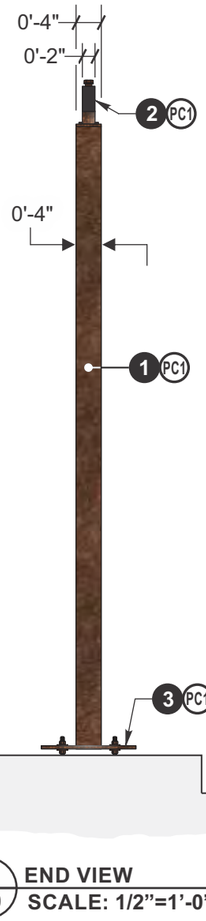
V5 Reflective White Vinyl



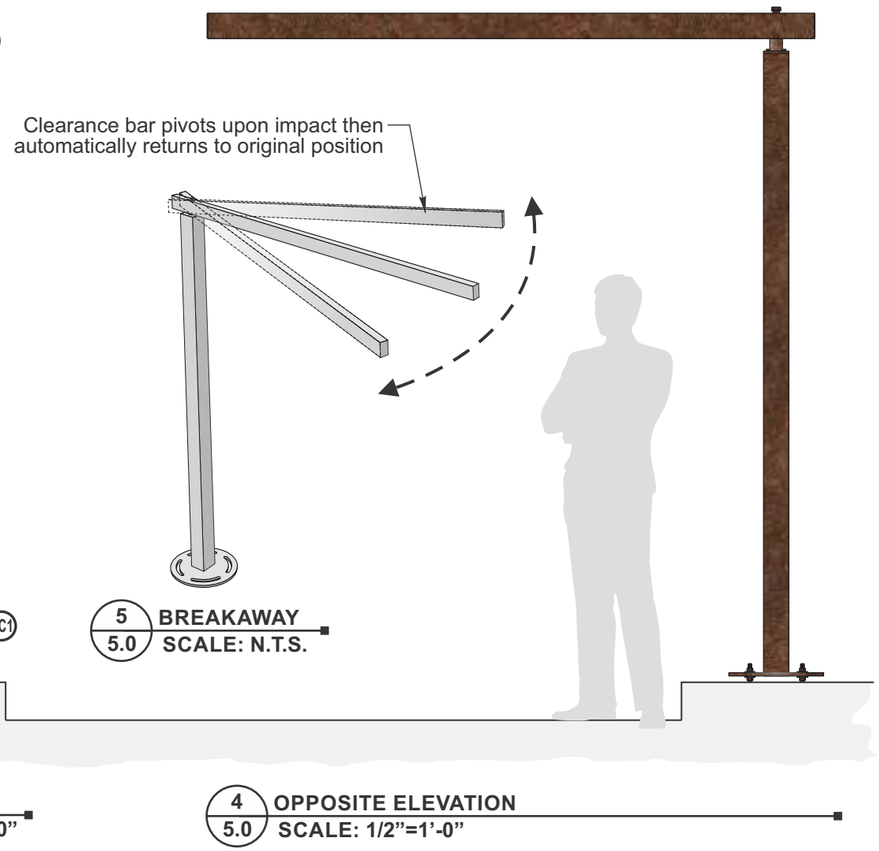
1/5.0 **PLAN VIEW**
SCALE: 1/2”=1’-0”



2/5.0 **ELEVATION**
SCALE: 1/2”=1’-0”



3/5.0 **END VIEW**
SCALE: 1/2”=1’-0”



5/5.0 **BREAKAWAY**
SCALE: N.T.S.

4/5.0 **OPPOSITE ELEVATION**
SCALE: 1/2”=1’-0”

ADCON
3725 Canal Drive
Fort Collins, CO 80524
970 484 3637
www.adconsigns.com

These documents and plans have been created by and are the exclusive intellectual property of Adcon Inc. Any unauthorized use, disclosure, dissemination or duplication of any of the information contained herein may result in liability under applicable laws.

Shop Drawing for:

Chipotle Mexican Grill
694 & Rice
Store #6278
3333 Rice St
Shoreview, MN 55126

Sign Type: MK2 Clearance Bar

Date: April 16, 2026
Drawn by: Charles L.
Account Manager: Kristi M.
Project Manager: JDH
File Name: MK2 Clearance Bar

Client Approval

Signature

Date

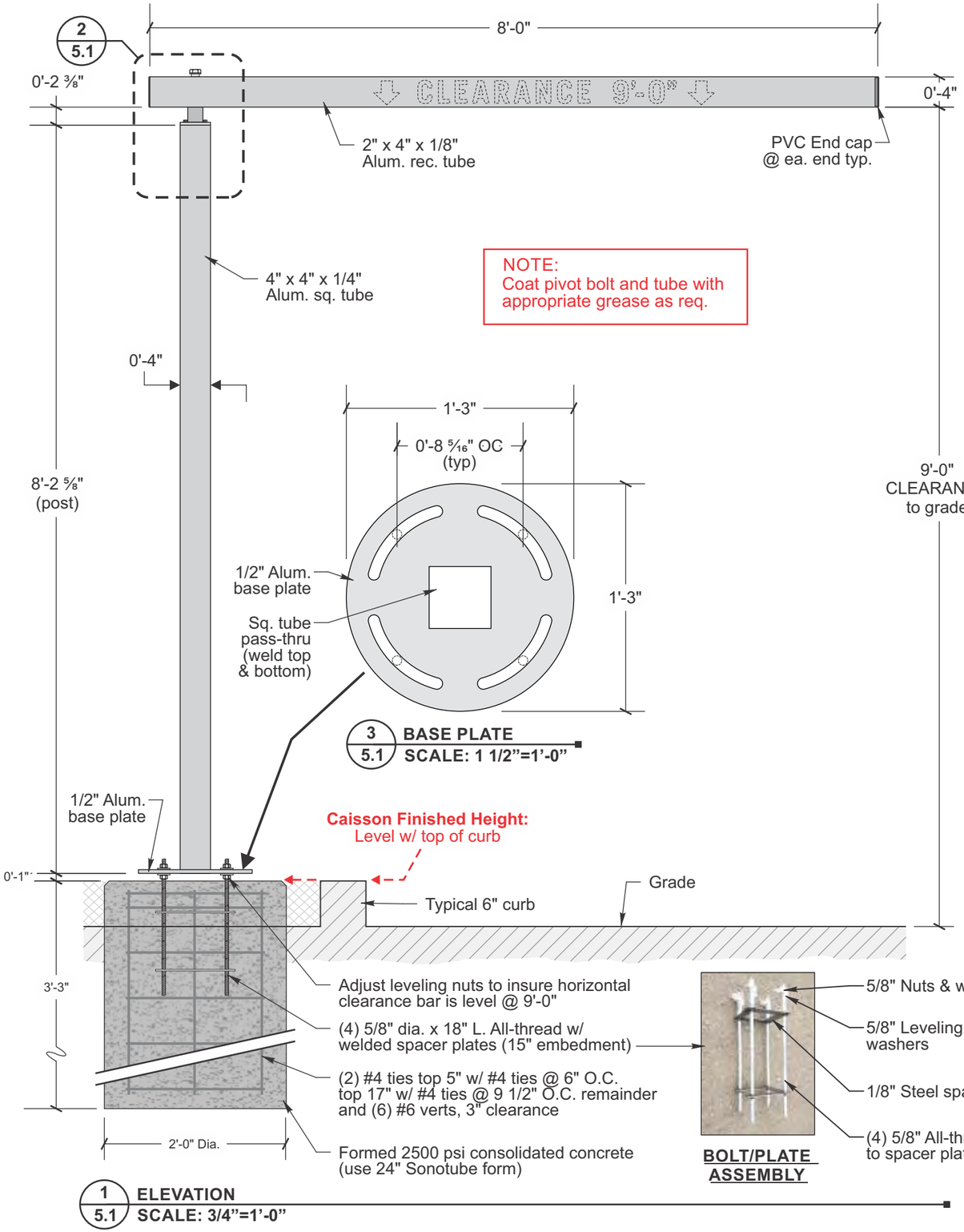
NOTE: Please ensure all red line changes are noted on this drawing prior to returning it to ADCON. Subsequent to ADCON incorporating the red line changes requested on this drawing, any further changes will result in additional billing at the rate of $86 per hour.

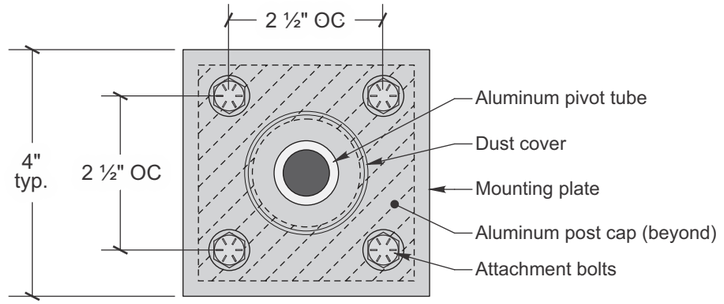
- ☐ **Approved**
- ☐ **Approved As Noted**
- ☐ **Revise And Resubmit**

Production Mgr. Approval	Date
Project Mgr. Approval	Date
Account Mgr. Approval	Date
P&D Mgr. Approval	Date

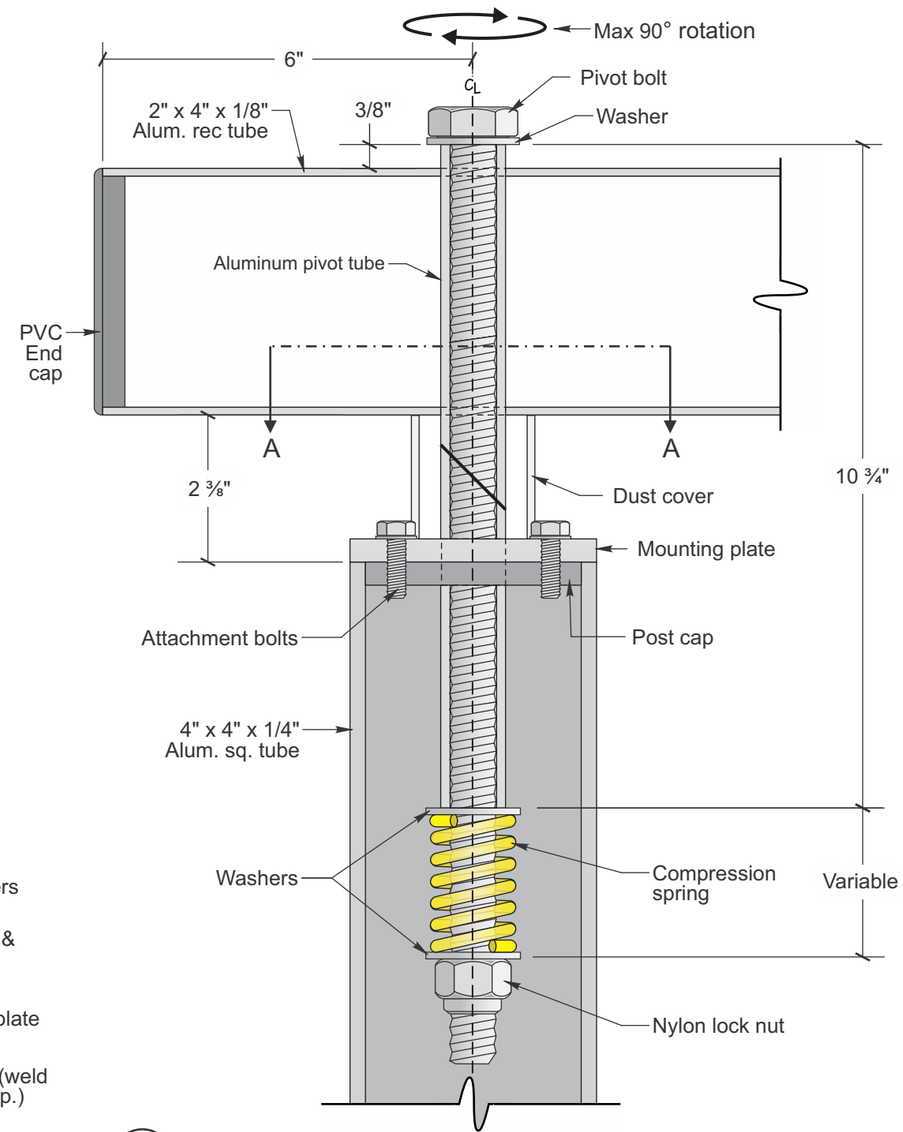
Revision Notes:
shop drawing

Quote No. 21516
S.O. No. 127714-4-1
Rev. No. 0 Date: 05-01-26 By: JLL
Sheet No. 5.0





SECTION A-A



2 PIVOT ASSEMBLY DETAIL
5.1 SCALE: N.T.S.

ADCON
3725 Canal Drive
Fort Collins, CO 80524
970 484 3637
www.adconsigns.com

These documents and plans have been created by and are the exclusive intellectual property of Adcon Inc. Any unauthorized use, disclosure, dissemination or duplication of any of the information contained herein may result in liability under applicable laws.

Shop Drawing for:

Chipotle Mexican Grill
694 & Rice
Store #6278
3333 Rice St
Shoreview, MN 55126

Sign Type: MK2 Clearance Bar

Date: April 16, 2026
Drawn by: Charles L.
Account Manager: Kristi M.
Project Manager: JDH
File Name: MK2 Clearance Bar-Details

Client Approval

Signature

Date

NOTE: Please ensure all red line changes are noted on this drawing prior to returning it to ADCON. Subsequent to ADCON incorporating the red line changes requested on this drawing, any further changes will result in additional billing at the rate of $86 per hour.

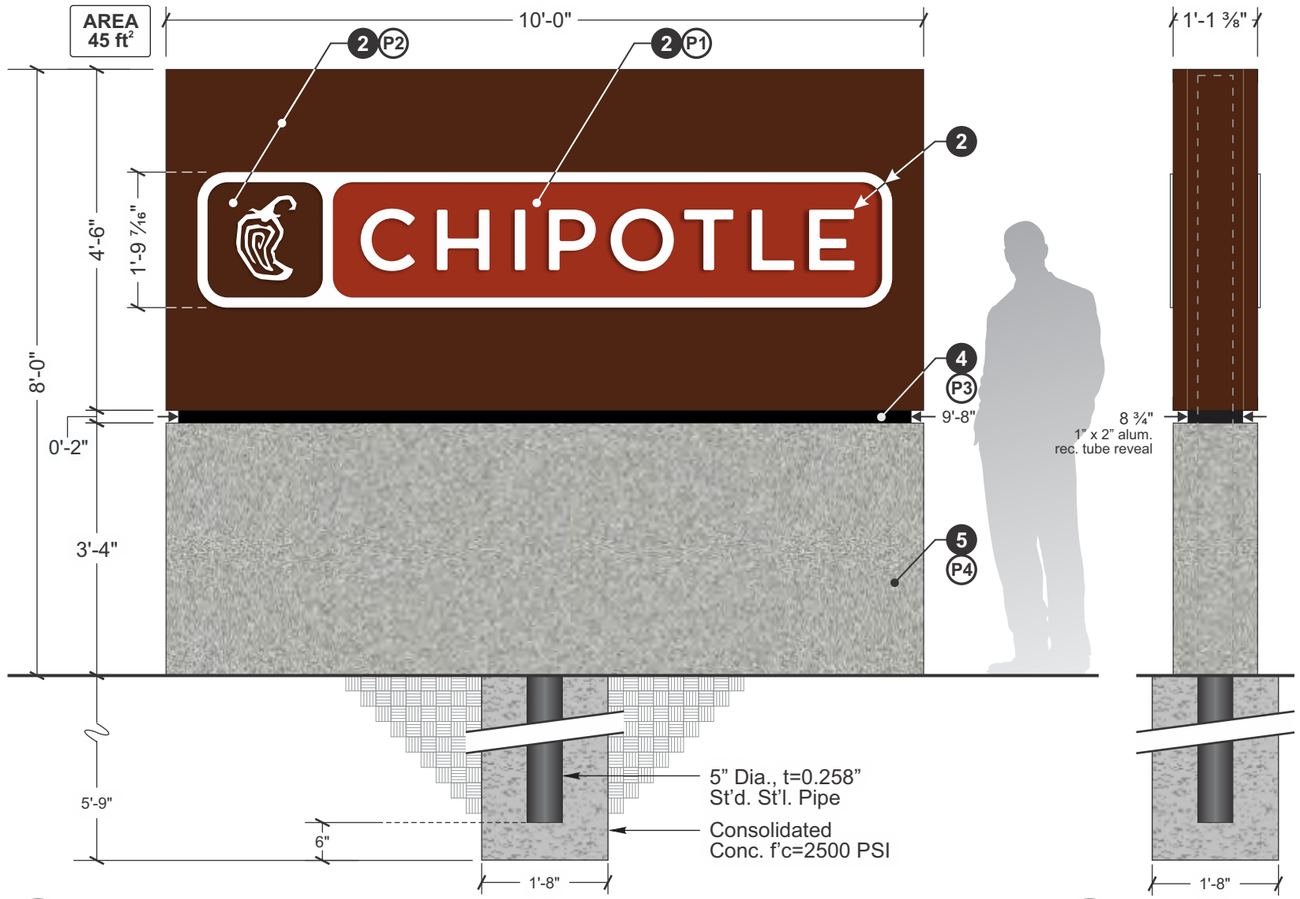
- ☐ **Approved**
- ☐ **Approved As Noted**
- ☐ **Revise And Resubmit**

Production Mgr. Approval	Date
Project Mgr. Approval	Date
Account Mgr. Approval	Date
P&D Mgr. Approval	Date

Revision Notes:
shop drawing

Quote No. 21516
S.O. No. 127714-4-1
Rev. No. 0 Date:05-01-26 By:JLL
Sheet No. 5.1

On Hold for Fabrication
PENDING PERMITS as of 05-01-2026



1 6.0 **FRONT ELEVATION**
SCALE: 1/2" = 1'-0"

2 6.0 **END VIEW**
SCALE: 1/2" = 1'-0"

SPECIFICATIONS FOR (1) ILLUMINATED D/F MONUMENT SIGN CABINET & BASE

1. **NEW CABINET=** ABC Extrusion cabinet - 12" Conventional frame with 2" EZ Retainers. 1.5" alum sq. tube mounts & angle bracing added as needed.
   SERVICE ACCESS= Removable faces & fabricated removable lid on side return for power supply access.
2. **FACES & GRAPHICS=** Routed 1/8" alum. face with 3/4" clear acrylic push thru with 1st surface white vinyl and 2nd surface diffuser
3. **ILLUMINATION=** Sloan D/F SignBox III White LED's
4. **ACCENTS=** ***Reveal:*** 1" x 2" x 1/8" Alum. rec. tube
5. **BASE=** 2" x 2" x 1/8" alum. sq. tube frame w/ textured finish to match Pegasus

MOUNTING= Pipe is set in 2500 psi consolidated concrete caisson. Cabinet and base slides onto pipe and is welded in field

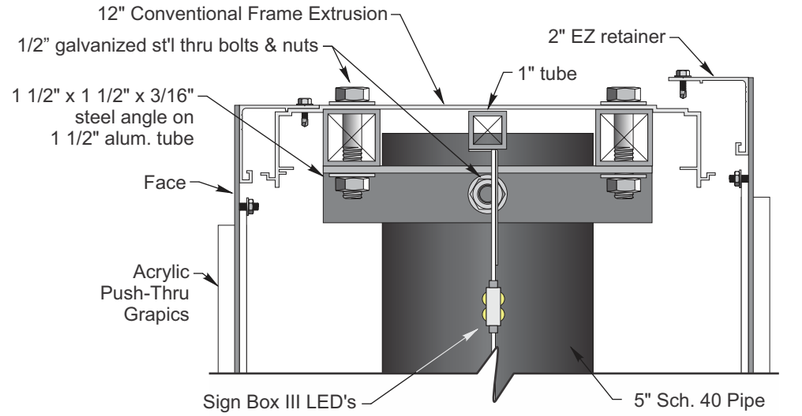
PIPE= New 5" (5.563" O.D. Sch. 40) steel pipe.

ELECTRICAL

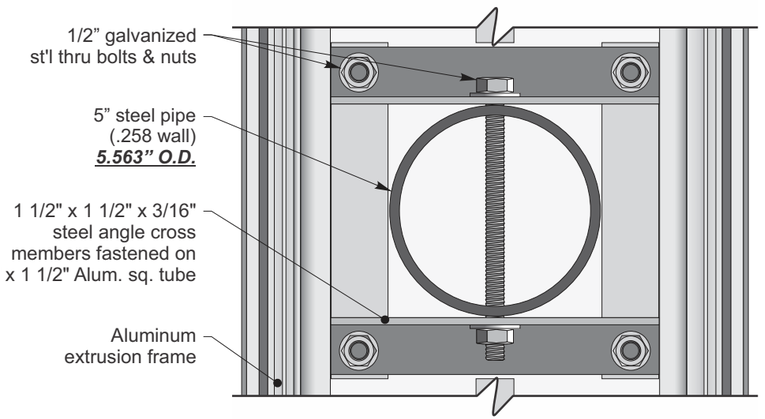
PRIMARY ELECTRICAL= 120V electrical to sign and final hook up is by others
SECONDARY ELECTRICAL= LED supply power supplies within UL rated inclosures inside cabinet
POWER DISCONNECT= Toggle switch on side of cabinet near bottom above access hatch

PAINT COLORS AND FINISHES

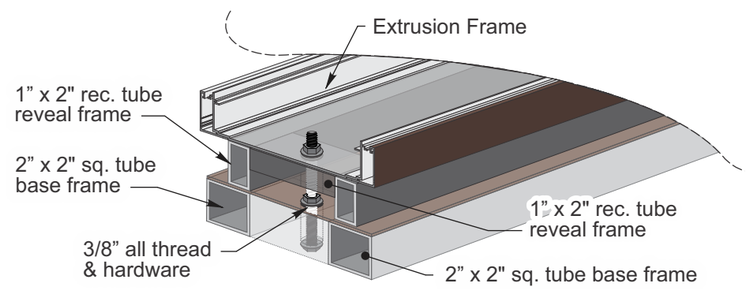
- P1 P.T.M. PMS #484C "Roasted Red" (Nuance)
- P2 P.T.M. PMS #4625C "Adobo Brown" (Nuance)
- P3 Paint A-N "Black" (Satin)
- P4 P.T.M. PPG1010-1 "Pegasus"



3 6.0 **SECTION VIEW**
SCALE: 3" = 1'-0"



4 6.0 **SADDLE DETAIL (2 PLACES)**
SCALE: 3" = 1'-0"



5 6.0 **EXTRUSION TO BASE ATTACHMENT DETAIL**
SCALE: N.T.S.

ADCON
3725 Canal Drive
Fort Collins, CO 80524
970 484 3637
www.adconsigns.com

These documents and plans have been created by and are the exclusive intellectual property of Adcon Inc. Any unauthorized use, disclosure, dissemination or duplication of any of the information contained herein may result in liability under applicable laws.

Shop Drawing for:
Chipotle Mexican Grill
694 & Rice
Store #6278
3333 Rice St
Shoreview, MN 55126

Sign Type: Monument Sign

Date: April 16, 2026
Drawn by: Charles L.
Account Manager: Kristi M.
Project Manager: JDH
File Name: 8' Monument H

Client Approval

Signature

Date

NOTE: Please ensure all red line changes are noted on this drawing prior to returning it to ADCON. Subsequent to ADCON incorporating the red line changes requested on this drawing, any further changes will result in additional billing at the rate of $86 per hour.

- ☐ **Approved**
- ☐ **Approved As Noted**
- ☐ **Revise And Resubmit**

Production Mgr. Approval	Date
Project Mgr. Approval	Date
Account Mgr. Approval	Date
P&D Mgr. Approval	Date

Revision Notes:
Revised engineering from YJ

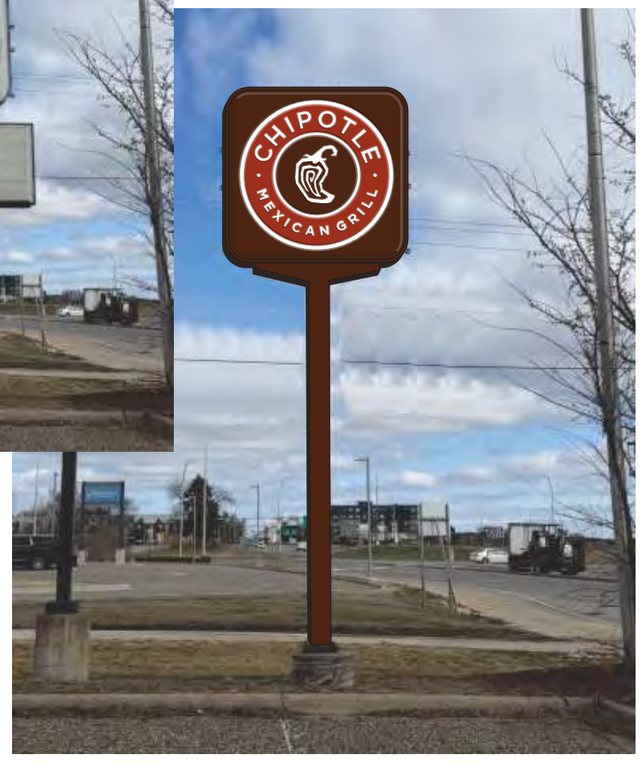
Quote No. 21516
W.O. No. 127714
Rev. No. 1 Date: 05-26-26 By: CCL
Sheet No. 6.0

On Hold for Fabrication
as of 05-01-2026



1 / 7.0 **PANEL FACE ELEVATION**
SCALE: 1"= 1'-0"





SPECIFICATIONS FOR (1) PYLON & (2) TENANT PANELS (TYP. BOTH SIDES)

1. **FACE TYPE=** New pan formed clear polycarb embossed face panels. Install in two sides of tenant pylon
   GRAPHICS= 2nd surface painted graphics
2. **POLE=** REMOVE bottom cabinet Repaint pole adobo brown

COLOR SPECIFICATIONS

- P1 P.T.M. PMS #484C "Roasted Red" (Nuance)
- P2 P.T.M. PMS #4625C "Adobo Brown" (Nuance)
- P3 P.T.M. "White" (Nuance)

ADCON
3725 Canal Drive
Fort Collins, CO 80524
970 484 3637
www.adconsigns.com

These documents and plans have been created by and are the exclusive intellectual property of Adcon Inc. Any unauthorized use, disclosure, dissemination or duplication of any of the information contained herein may result in liability under applicable laws.

Shop Drawing for:
Chipotle Mexican Grill
694 & Rice
Store #6278
3333 Rice St
Shoreview, MN 55126

Sign Type: Tenant Panels

Date: April 16, 2026
Drawn by: Charles L.
Account Manager: Kristi M.
Project Manager: JDH
File Name: Tenant Panels

Client Approval

Signature

Date

NOTE: Please ensure all red line changes are noted on this drawing prior to returning it to ADCON. Subsequent to ADCON incorporating the red line changes requested on this drawing, any further changes will result in additional billing at the rate of $86 per hour.

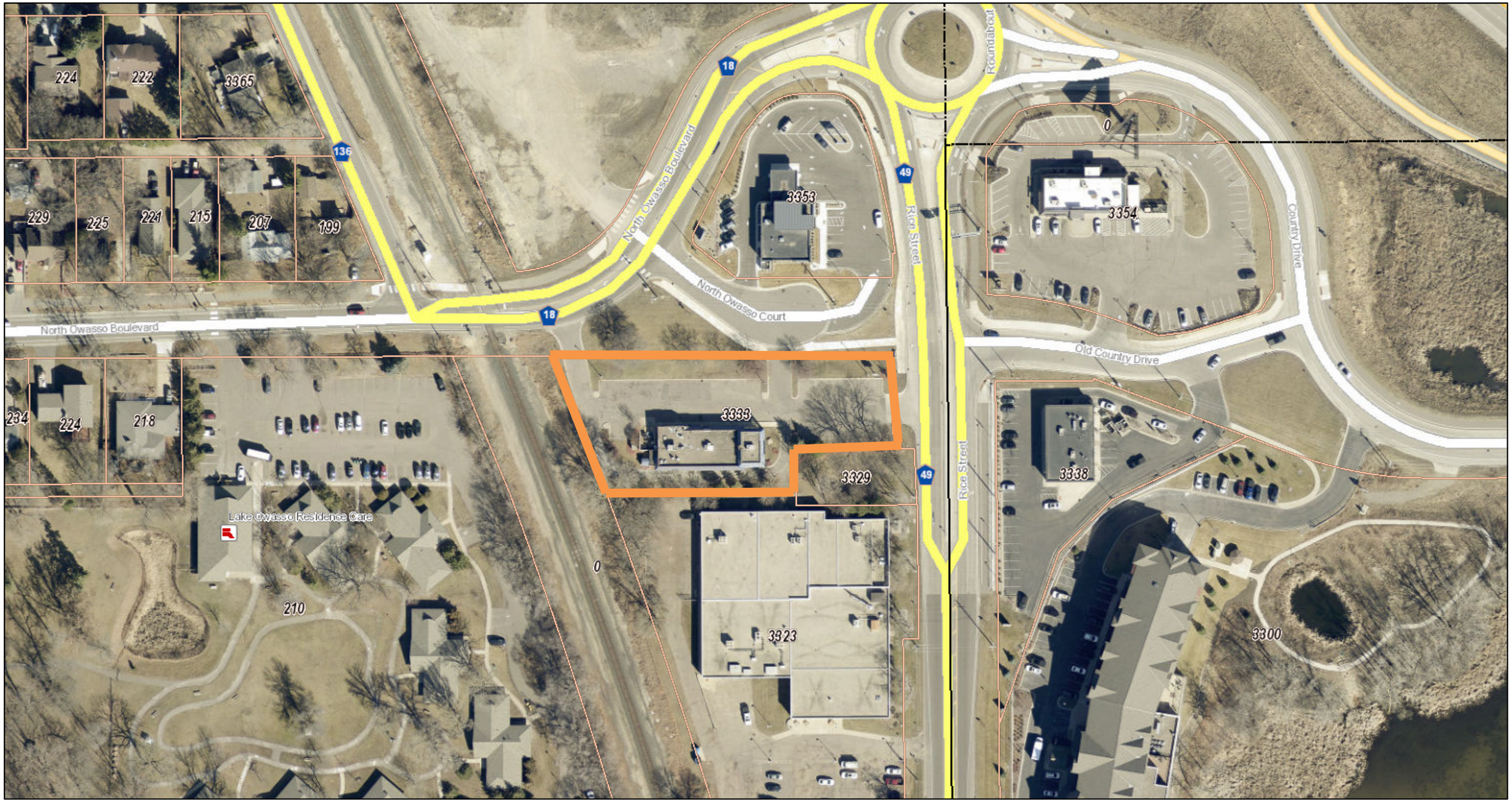
- ☐ Approved
- ☐ Approved As Noted
- ☐ Revise And Resubmit

Production Mgr. Approval	Date
Project Mgr. Approval	Date
Account Mgr. Approval	Date
P&D Mgr. Approval	Date

Revision Notes:
shop drawing
place on hold

Quote No. 21516
W.O. No. 127714
Rev. No. 0 Date: 05-01-26 By: JLL
Sheet No. 8.0

3333 Rice St



6/30/2026, 1:34:18 PM

1:1,200

0 0.01 0.03 0.06 mi

0 0.02 0.04 0.09 km

- Override 1
- Personal Property
- Tax Parcels
- Cities
- County Offices

Memorandum

TO: City Council

FROM: Niki Hill, AICP , Assistant Community Development Director

DATE: August 17, 2026

SUBJECT: Local Affordable Housing Aid (LAHA) allocation - use of 2024 and partial 2025 funds

ITEM NUMBER: 8.f

SECTION: CONSENT AGENDA

REQUESTED MOTION

To approve the transfer of Local Affordable Housing Aid (LAHA) funds to the home improvement loan funds for affordable home rehabilitation improvements and/or down payment assistance programs.

- 2024 funds - $130,516
- 2025 funds -$200,000

INTRODUCTION

In April 2025, the EDA had a discussion of how the they would like to use the Local Affordable Housing Aid (LAHA) funds that had been appropriated. As part of this, staff brought forward the comprehensive list of the current housing programs and policies in Shoreview, highlighted what other communities have committed to doing with their LAHA funds, and provided a staff recommendation on what we believe the best use of the funds are in the short term. In June of 2025, the EDA voted to recommend to the city council that the 2024 partial payment of LAHA funds be transferred to our home loan programs to be used for affordable home improvement loan and down payment assistance programs. However, through an oversight by staff, this recommended action was not forwarded to the city council for formal approval. Staff is correcting this error, as well as asking for additional LAHA funds be transferred due to the increased usage of the program.

DISCUSSION

LAHA background

During 2023, a 0.25% sales tax increase was mandated by the Minnesota State Legislature for the seven county metro area. This increase in tax dollars funds the LAHA program, which distributes money in two equal installments to 63 cities in the metro area for affordable and supportive housing initiatives.

Allocation

The program distributes aid based on the share of “cost burdened” households as defined by HUD. Shoreview’s share is equal to 0.8104%, granting the city a projected allocation of $130,516 in 2024. However, this is only a partial amount due to only a partial amount of the total tax funding being collected in 2023. With the total tax amount increasing, the city received $334,672.99 in 2025 and will receive a total of $342,353.81 in 2026.

Qualified uses
Cities must commit to a funding use by the end of the third year after receipt of the funding, and must use it by the end of the fourth year. For example, with the 2024 funds Shoreview would have until December 31, 2027, to commit to using the funds and December 31, 2028, to spend the funds. Commitment is defined by the state as an action that legally requires payment such as a contract. City council resolutions do not qualify. Cities may also transfer funding to a local housing trust fund for future qualifying projects.

Eligible projects include:
- Emergency rental assistance
- Support for nonprofit housing providers
- Financing for homeownership or rental housing developments meeting income criteria
- Accessible multi-unit building construction or rehabilitation
- Housing trust fund

Staff review
Staff would recommend transferring the LAHA money received in 2024, as originally proposed, and an additional $200,000 of our 2025 LAHA funds to our home loan programs. This additional transfer of funds is due to the amount of use the loan programs have experienced in the past few years. The use of LAHA money is now the primary source of funding income-qualifying home rehabilitation improvements now that the TIF District #4 has been decertified and there was a determination that TIF #4 funds can no longer be allocated towards home improvement loan programs. This recommended transfer of LAHA funds from the 2024 and 2025 allocations will help to supplement the program targeting those with more modest incomes.

During discussions with the EDA board on housing priorities, it was the consensus to utilize LAHA funds received from the first few allocations to support home improvement rehabilitation loans for income-qualifying residents. The use of future LAHA allocations may be directed towards other eligible affordable housing initiatives once the new strategies are identified with the housing study update that is currently in process. This action is also consistent with the adopted comprehensive plan goal of Neighborhoods and Housing Reinvestment: maintaining neighborhood quality by encouraging reinvestment, preserving assets, and fostering safety & health.

RECOMMENDATION
To approve the transfer of Local Affordable Housing Aid (LAHA) funds to the home improvement loan funds for affordable home rehabilitation improvements and/or down payment assistance programs.
- 2024 funds - $130,516
- 2025 funds -$200,000

ATTACHMENTS
2025 City of Shoreview Housing Goals



SHOREVIEW HOUSING

The City of Shoreview's primary housing goal is to support the community's vitality and character by providing housing opportunities that are accessible and meet the needs, preferences and financial capabilities of all households.



THE CITY HAS TAKEN ACTION ON THE FOLLOWING GOALS:

GOAL 1

NEIGHBORHOODS & HOUSING REINVESTMENT

Maintain neighborhood quality by encouraging reinvestment, preserving assets, and fostering safety & health.

- Tenant Protection Ordinance
- Shoreview Home Improvement Loan Program
- Housing Improvement Area Program
- Rental Licensing Program
- Engagement and community events (e.g., Night to Unite)

GOAL 2

MIXED INCOME HOUSING/HOUSING OPPORTUNITY/LIFE-CYCLE

Promote a diverse, livable community with varied housing types and opportunities for all ages, incomes, and capabilities.

- Inclusionary Housing Policy (for developments with 20+ units)
- Tax Increment Financing and Tax Abatement Funding
- Partnerships with Rondo Community Land Trust and Habitat for Humanity
- 4D Program

GOAL 3

INFILL & REDEVELOPMENT

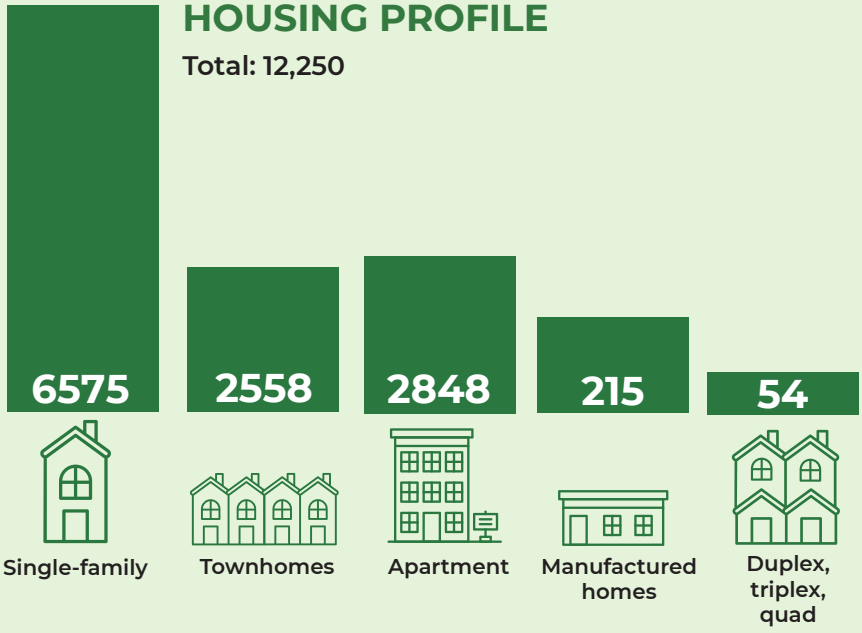
Increase housing opportunities through thoughtful infill and redevelopment that complements the environment and community needs.

- Redevelop underutilized properties for residential and mixed-use
- Encourage innovative design, density, and use
- Align redevelopment with the Comprehensive Plan's Policy Development Areas
- Review Development Code

CITY OF SHOREVIEW HOUSING DEMOGRAPHICS

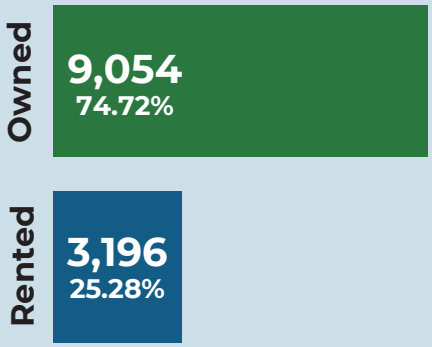
HOUSING PROFILE

Total: 12,250



OWNERSHIP VS. RENTAL

Total: 12,250



Source (owner occupied) - 2020 Census + New building construction permits 2020 - 2024
Source (renter occupied) - City data: Total multifamily units + General Dwelling Licenses

HOUSING PROJECTIONS & RECENT GROWTH (2020 - 2024)

In just the past five years, there have been 1,433 housing units constructed and/or approved with 199 of these units dedicated as affordable for low or moderate income residents.

Shoreview's successful housing programs have led to significant new housing growth exceeding Met Council projections, nearly reaching 2040 forecast levels in 2025 with 12,250 housing units.

MET COUNCIL PROJECTIONS			
Year	Population	Population % change	Total household units
2020	26,921	7.50%	11,171
2030 Projection	27,398	0.11%	11,754
2040 Projection	29,182	6.51%	12,748
2050 Projection	29,622	1.51%	12,998

Source - Met Council 2050 Housing Forecasts





Memorandum

TO: City Council

FROM: Steve Benoit , Parks and Recreation Director

DATE: August 17, 2026

SUBJECT: Approve Yale Mechanicals quote to replace the Bamboo Bay Waterpark heater.

ITEM NUMBER: 8.g

SECTION: CONSENT AGENDA

REQUESTED MOTION

To award the quote for the Bamboo Bay Waterpark heater replacement to Yale Mechanical in the amount of $33,665.

INTRODUCTION

The city council is being asked to approve a quote for the replacement of the heater serving the Bamboo Bay Waterpark.

DISCUSSION

The city's 2026 capital improvement program includes a project to replace the heater serving the Bamboo Bay Waterpark. The existing heater was installed as part of the 2018 Baboo Bay construction project and is nearing the end of its service life. Replacing the pool heater will help prevent unexpected equipment failures, avoid disruptions to pool operations, and ensure the continued reliable operation of the facility.

The city recently solicited quotes for this work as noted below:

- Yale Mechanical $33,665
- NAC $33,996

The project was budgeted at $20,000. The submitted quotes exceeded the budget estimate due to increases in equipment, product, and material costs. Staff recommends proceeding with the replacement to avoid future emergency repairs, service disruptions, and potentially higher replacement costs.

The project will be funded through the capital asset replacement fund.

RECOMMENDATION

Based on the foregoing information, it is recommended that the city council award the quote for the Bamboo Bay Waterpark heater replacement to Yale Mechanical in the amount of $33,665.

ATTACHMENTS

NAC Quote.pdf
Yale Mechanical Quote.pdf

Doug Batcha, Account Manager
1001 Labore Industrial Court, Suite B
Vadnais Heights, MN 55110

651-255-3542 *Direct*
651-728-0911 Cell
dbatcha@nac-hvac.com

July 24, 2026

Mr. Joe Kuntz
City of Shoreview - Community Center
4580 Victoria St N
Shoreview, MN 55126

Re: Lochinvar Boiler Replacement

Mr. Kuntz,
NAC is pleased to present the following proposal to furnish and install (1) Lochinvar Boiler.

Services Include:

- Coordination of all work performed with client
- Permits
- Disconnect existing electrical and piping
- Remove and properly dispose of old boiler
- Furnish and Install new Lochinvar Copper-Fin 650 MBH 85% boiler
- Furnish and install new pump
  - Reconnect to existing Venting
  - Reconnect existing electrical
  - Reconnect existing piping
  - Reconnect existing controls
- Start and test Boiler for proper operations
- Report any findings or deficiencies to client

Client Investment: $ 33,996.00

Notes:

1. Proposal based upon normal working hours.
2. Insulation not included.
3. Any additional work beyond the above scope or code issues will be billed at time and materials rates upon prior approval.

CITY OF SHOREVIEW – COMMUNITY CENTER		**NAC MECHANICAL & ELECTRICAL SERVICES**	
Signature:		Signature:	
Name:		Name:	Doug Batcha
Title:		Title:	Account Manager
Date:		Date:	

July 7, 2026

Mr. Joe Kuntz
City of Shoreview
4580 Victoria Street
Shoreview, MN 55126

Subject: Bamboo Bay Pool Heater Replacement
Yale Project Number: 26-0758

Dear Mr. Kuntz:

Yale Mechanical is pleased to present the following budget for the above subject project.

Work included as part of this budget is as follows:

Base Bid:

1. Remove and dispose of one (1) Existing Lochinvar pool heater.
2. Furnish and install one (1) LOCHINVAR COPPER-FIN II CPN0652 copper pool heater; NG; 650 MBH IN.
3. 85%; 2.6:1 turndown. ADDER: CUPRO-NICKEL heat exchanger.
4. Disconnect and reconnect gas piping, flue piping and pool water piping.
5. Furnish and install one (1) new gas regulator.
6. Provide rigging of heaters in and out of pool mechanical room.
7. Factory start up.
8. Provide permits as required.

For the work described above we suggest a budget for the sum of **THIRTY-THREE THOUSAND SIX HUNDRED SIXTY-FIVE DOLLARS (33,665).**

Work not included as part of this budget is as follows:

1. Overtime labor.
2. Electrical.
3. Controls
4. Fire protection.
5. Sales tax on labor and subcontractors, if applicable.
6. Forklift assistance provided by Shoreview to lower and raise boilers through hatchway.

Market Volatility Rider

Notwithstanding any provision(s) of this budget, if as a direct or indirect result of any market issue, economy supply chain, tariffs, epidemic, labor disputes, or mandated surcharges, Yale Mechanical's work is delayed, disrupted, suspended, or otherwise impacted by, among other things, (i) disruptions to material and/or equipment supply; (ii) unavailability of labor; (iii) government closures, or other mandates, restrictions and/or directives; (iv) Owner or Contractor restrictions and/or directives; (v) fulfillment of Yale Mechanical's contractual, union disagreements, legal, health, and/or safety obligations associated with the Market. Yale Mechanical shall be entitled to an equitable

adjustment to the duration of time to complete the work described herein to account for such disruptions, suspensions, and impacts. Under such circumstances, Yale Mechanical shall not be liable for any liquidated, compensatory, consequential, special and/or indirect damages incurred by the Owner or Contractor resulting from such delays.

Owner and Yale Mechanical recognize that the current commodity market and construction industry supply chain has caused destabilization in the price and availability of components, equipment, and materials throughout the construction industry. The parties agree that in instances where component, equipment or material costs for the work increase in an amount greater than three percent (3%) from the date of this budget until acceptance, or between acceptance and purchase of the components, equipment or materials, or a delay of more than five (5) days is caused by the unavailability of components, equipment or materials incorporated into the work, then Yale Mechanical shall be entitled an equitable adjustment to either the price, contract time, or both. The adjustment shall be by way of a Change Order to the budget.

PAYMENT TERMS AND CONDITIONS

This language shall take precedence over any conflicting language in the Contract Documents. This budget is firm for thirty (30) days. If an extension is required, it must be obtained in writing.

Payment shall be made by the tenth (10th) of the month on all invoices issued by the first (1st) of the month for all material and equipment installed or on hand and all labor performed. Regarding payment, a down payment amount of up to fifty percent (50%) is required prior to commencement. The progress payment for the remainder of the balance is to be made along the project installation period, along with a final payment of five percent (5%) or less of the project contract which is required within (30) days after substantial completion of the work.

This budget in design and detail is Yale Mechanical property and must not be used except in connection with our work. All rights of design and detail are reserved.

Thank you for the opportunity of allowing us to present this budget to you. Should you have any questions regarding this matter, please do not hesitate to contact us as we hope to be of further service to you on this project.

Sincerely,

Michael C. Knorr

Michael C. Knorr
Project Manager
mknorr@yalemech.com
612-328-5239

/ma

City of Shoreview

ACCEPTED BY: _____

PRINT NAME: _____

PRINT TITLE: _____

DATE: _____

Memorandum

TO: City Council

FROM: Steve Benoit , Parks and Recreation Director

DATE: August 17, 2026

SUBJECT: Approve Yale Mechanicals quote to replace the Tropics Waterpark pool heater.

ITEM NUMBER: 8.h

SECTION: CONSENT AGENDA

REQUESTED MOTION

To award the quote for the Tropics waterpark heater replacement to Yale Mechanical in the amount of $47,000.

INTRODUCTION

The City Council is being asked to approve a quote for the replacement of the pool heater serving the Tropics waterpark.

DISCUSSION

The City's 2026 capital improvement program includes a project to replace the heater serving the Tropics waterpark. The existing heater was installed as part of the 2018 community center renovation project and is nearing the end of its service life. Replacing the heater will help prevent unexpected equipment failures, avoid disruptions to pool operations, and ensure the continued reliable operation of the facility.

The City recently solicited quotes for this work as noted below:

- Yale Mechanical $47,000
- NAC $53,996

The project was budgeted at $30,000 in the 2026 capital improvement program. The submitted quotes exceeded the budget estimate due to increases in equipment, product, and material costs. Staff recommends proceeding with the replacement to avoid future emergency repairs, service disruptions, and potentially higher replacement costs.

The project will be funded through the capital asset replacement fund.

RECOMMENDATION

Based on the foregoing information, it is recommended that the City Council award the quote for the Tropics waterpark heater replacement to Yale Mechanical in the amount of $47,000.

ATTACHMENTS

NAC Quote.pdf

Yale Mechanical Quote.pdf

Doug Batcha, Account Manager
1001 Labore Industrial Court, Suite B
Vadnais Heights, MN 55110

651-255-3542 *Direct*
651-728-0911 Cell
dbatcha@nac-hvac.com

July 24, 2026

Mr. Joe Kuntz
City of Shoreview - Community Center
4580 Victoria St N
Shoreview, MN 55126

Re: (3) Raypak Boiler Replacement

Mr. Kuntz,
NAC is pleased to present the following proposal to furnish and install (3) Raypak Boilers.

Services Include:

- Coordination of all work performed with client
- Permits
- Disconnect existing electrical and piping
- Remove and properly dispose of (3) old boilers
- Furnish and Install (3) new Raypak Boilers
- Reuse existing pumps
  - Reconnect to existing venting
  - Reconnect existing electrical
  - Reconnect existing piping
  - Reconnect existing controls
- Start and test boilers for proper operations
- Report any findings or deficiencies to client

Client Investment: $ 53,996.00

Notes:

1. Proposal based upon normal working hours.
2. Insulation not included.
3. Any additional work beyond the above scope or code issues will be billed at time and materials rates upon prior approval.

CITY OF SHOREVIEW – COMMUNITY CENTER		**NAC MECHANICAL & ELECTRICAL SERVICES**	
Signature:		Signature:	
Name:		Name:	Doug Batcha
Title:		Title:	Account Manager
Date:		Date:	

Yale Mechanical
Building Efficiency and Sustainability
A Service Logic Company

July 7, 2026

Mr. Joe Kuntz
City of Shoreview
4580 Victoria Street
Shoreview, MN 55126

Subject: Tropics Pool Heater Replacement
Yale Project Number: 26-0757

Dear Mr. Kuntz:

Yale Mechanical is pleased to present the following budget for the above subject project.

Work included as part of this budget is as follows:

Base Bid:

1. Remove and dispose of three (3) Existing Raypak pool heaters.
2. Furnish and install three (3) Raypak B-R406A-EN-X, NG, ASME, pool heaters.
3. Disconnect and reconnect gas piping, flue piping, and pool water piping.
4. Furnish and install three (3) new gas regulators.
5. Provide rigging of heaters in and out of pool mechanical room.
6. Provide permits as required.

For the work described above we suggest a budget for the sum of **FORTY-SEVEN THOUSAND DOLLARS (47,000).**

Work not included as part of this budget is as follows:

1. Overtime labor.
2. Electrical.
3. Controls
4. Fire protection.
5. Sales tax on labor and subcontractors, if applicable.

Market Volatility Rider

Notwithstanding any provision(s) of this budget, if as a direct or indirect result of any market issue, economy supply chain, tariffs, epidemic, labor disputes, or mandated surcharges, Yale Mechanical's work is delayed, disrupted, suspended, or otherwise impacted by, among other things, (i) disruptions to material and/or equipment supply; (ii) unavailability of labor; (iii) government closures, or other mandates, restrictions and/or directives; (iv) Owner or Contractor restrictions and/or directives; (v) fulfillment of Yale Mechanical's contractual, union disagreements, legal, health, and/or safety obligations associated with the Market. Yale Mechanical shall be entitled to an equitable adjustment to the duration of time to complete the work described herein to account for such disruptions, suspensions, and impacts. Under such circumstances, Yale Mechanical shall not be liable for any liquidated, compensatory, consequential, special and/or indirect damages incurred by the Owner or Contractor resulting from such delays.

Owner and Yale Mechanical recognize that the current commodity market and construction industry supply chain has caused destabilization in the price and availability of components, equipment, and materials

Yale Mechanical
220 W. 81st St.
Minneapolis, MN 55420
(952) 884-1661

Yale Mechanical North
1301 10th Street North
Sauk Rapids, MN, 56379
(320) 255-0641

throughout the construction industry. The parties agree that in instances where component, equipment or material costs for the work increase in an amount greater than three percent (3%) from the date of this budget until acceptance, or between acceptance and purchase of the components, equipment or materials, or a delay of more than five (5) days is caused by the unavailability of components, equipment or materials incorporated into the work, then Yale Mechanical shall be entitled an equitable adjustment to either the price, contract time, or both. The adjustment shall be by way of a Change Order to the budget.

PAYMENT TERMS AND CONDITIONS

This language shall take precedence over any conflicting language in the Contract Documents. This budget is firm for thirty (30) days. If an extension is required, it must be obtained in writing.

Payment shall be made by the tenth (10th) of the month on all invoices issued by the first (1st) of the month for all material and equipment installed or on hand and all labor performed. Regarding payment, a down payment amount of up to fifty percent (50%) is required prior to commencement. The progress payment for the remainder of the balance is to be made along the project installation period, along with a final payment of five percent (5%) or less of the project contract which is required within (30) days after substantial completion of the work.

This budget in design and detail is Yale Mechanical property and must not be used except in connection with our work. All rights of design and detail are reserved.

Thank you for the opportunity of allowing us to present this budget to you. Should you have any questions regarding this matter, please do not hesitate to contact us as we hope to be of further service to you on this project.

Sincerely,

Michael C. Knorr

Michael C. Knorr
Project Manager
mknorr@yalemech.com
612-328-5239

/ma

City of Shoreview

ACCEPTED BY: _____

PRINT NAME: _____

PRINT TITLE: _____

DATE: _____

Memorandum

TO: City Council

FROM: Steve Benoit , Parks and Recreation Director

DATE: August 17, 2026

SUBJECT: Approve Central Roofing Inc. quote to repair the Tropics Waterpark roof.

ITEM NUMBER: 8.i

SECTION: CONSENT AGENDA

REQUESTED MOTION

To award the quote for the Tropics Waterpark roof repairs to Central Roofing Inc. in the amount of $77,820.

INTRODUCTION

The city council is being asked to approve a quote to repair the Tropics Waterpark roof.

DISCUSSION

The 2026 capital improvement program includes a project to repair the Tropics Waterpark roof. The existing roof ridge vent has failed, allowing water to penetrate the roof assembly and reach the underlying plywood structure. Staff worked with Roof Spec Inc., a building envelope specialist, to inspect and assess the condition of the roof. Based on the evaluation it was determined that the appropriate repair is to replace the existing ridge vent and approximately 12 feet of roofing material down from the ridge on each side of the roof. The proposed repair will address the existing water intrusion, restore proper waterproofing, and help prolong the service life of the existing roof system.

The city solicited quotes for this work as noted below:

- Central Roofing Inc. $77,820
- Berwald Roofing Company Inc. $79,864

The quote from Central Roofing Inc. is stated at a base amount of $102,920. The quote included an alternate to, "Remove roof system to deck approximately 12' per side, rather than 16' for a deduct of $25,100 off the base quote. We are taking this alternate which changed the quote to a total of $77,820.

The project was budgeted at $50,000. The submitted quotes exceeded the budget because the roof evaluation determined that more roofing material needs to be replaced than was originally anticipated. The expanded scope is necessary to properly address the failed ridge vent and areas affected by water intrusion. Completing the work will help prevent further damage to the underlying roof structure, avoid future water intrusion, and extend the useful life of the existing roof.

The project will be funded through the capital asset replacement fund.

RECOMMENDATION

Based on the foregoing information, it is recommended that the city council award the quote for the Tropics Waterpark roof repairs to Central Roofing Inc. in the amount of $77,820.

ATTACHMENTS

Berwald Roofing Company Inc Quote.pdf
Central Roofing Inc Quote.pdf

Berwald Roofing Company, Inc.
ROOFING AND SHEET METAL
2440 North Charles Street
North St. Paul, MN 55109
651-777-7411
fax: 651-777-1371
www.berwaldroofing.com

PROPOSAL

July 17, 2026

Emailed_____
Mailed_____

SUBMITTED TO: City of Shoreview
4600 Victoria St. N
Shoreview, MN 55126

ATTENTION: Joe Kuntz
PHONE: 651-755-8019 Email: jkuntz@shoreviewmn.gov

JOB NAME: Roof Repairs at Ridge
JOB LOCATION: 4580 Victoria St N, Shoreview, MN 55126

Remove the existing shingles and underlayment from roof and premises, approximately 12' on each side of ridge.

Remove 5/8" OSB sheathing from roof and premises.

Remove 1½" isocyanurate roof insulation and 3¾" Phenolic foam roof insulation from roof and premises.

Remove what is left of the poly vapor retarder.

Install one (1) layer of 3" isocyanurate roof insulation, one (1) layer of ¾" perlite roof insulation, and one (1) layer of 1½" isocyanurate roof insulation.

Install one (1) layer of 5/8" OSB board.

Install ice and water shield.

Install one (1) layer of synthetic felt.

Install new laminated shingles. We will try to match existing shingle as close as possible.

Install new prefinished 24-guage galvanized iron vented ridge. We can furnish sample for approval by Owner.

We propose to furnish material and labor – complete in accordance with above specifications, for the sum of: **Seventy-Nine Thousand Eight Hundred Sixty-four and no/100 dollars ($79,864.00)**

We have figured removing existing materials back approximately 8' on each side of the ridge.

If we remove only 4' on each side it would be considerably cheaper.

NOTE:

1. Roof insulations and roofing products are very volatile at this time. Due to this volatility on pricing, our bids are subject to change after 30 days. Any additional cost increase incurred will be passed on directly to each bid project.
2. Disconnect and reconnect roof top equipment will be taken care of by owner.

Terms of payment: Net 30 days. NOTE: This proposal is valid for 30 days. It may be withdrawn or modified if not accepted during this time. All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements are contingent upon strikes, accidents or delays beyond our control. Owner is to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized Signature: COLLIN PROCHNOW /jmb

Collin K. Prochnow

Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance: _____ Signature: _____

CENTRAL
ROOFING COMPANY
- Since 1929 -

TO:	**Shoreview Community Center** **4600 Victoria Street North** **Shoreview, MN 55126**	**DATE:**	**August 5, 2026**
		PROJECT:	**Shoreview Community Center** **Shingle Roof Repairs**
ATTENTION:	**Joe Kuntz, Building Operations**	**LOCATION:**	**Brooklyn Park, MN**

The undersigned hereby proposes to furnish for the above referenced facility all material, labor and equipment to perform the work in accordance with the work scope noted below.

Roof Conditions:



4550 Main Street NE - Minneapolis, MN 55421
(763)572-0660 - Fax (763)572-0230
www.centralroofing.com

CENTRAL
ROOFING COMPANY
- Since 1929 -

Roof Repair Scope (Refer to Photo Above):

1. General Conditions:
    a. Provide permit
    b. Include all craning operations
    c. Include fall protection
    d. Include dumpsters
    e. Include all area closures, fencing, etc. around perimeter of work area
2. Remove existing EPDM and roof system down to deck (approximately 16' per side of the peak)
    a. Extent of removal should include the entire length of the ridge
    b. Removal includes shingles, underlayment, plywood/OSB, Phenolic insulation and poly vapor barrier
3. Provide and Install:
    a. Self-Adhering Sheet Vapor Barrier (Grace Ice and Water Shield) on roof decking
    b. 2-Layers of 2.6" Poly Isocyanurate Insulation
    c. ½" Wood Sheathing (Create Vent Space)
    d. Self-Adhering Sheet Underlayment (Grace Ice and Water Shield)
    e. GAF Shingles (Color to be chosen by the City of Shoreview)
    f. Ridge Vent

The above work shall be for the sum of $102,920.00

Alternate:

- **Remove roof system down to deck approximately 12' per side, rather than 16'**
    - **Deduct $25,100.00 from Base Bid Proposal Amount**

Let me know if you have any questions. Thanks again for the opportunity.

CENTRAL ROOFING COMPANY

Michael A. Mehring
Project Manager/Estimator
612-408-1400

Memorandum

TO: City Council

FROM: Jamie Meyer , Utilities Supervisor

DATE: August 17, 2026

SUBJECT: Accept quote from Quality Flow Systems for the replacement of the Suzanne stormwater lift station control panel

ITEM NUMBER: 8.j

SECTION: CONSENT AGENDA

REQUESTED MOTION

To accept the quote from Quality Flow Systems in the amount of $34,920 for the replacement Suzanne stormwater lift station control panel.

INTRODUCTION

Staff has solicited a quote to complete the replacement of the control panel of the Suzanne stormwater lift station and city council authorization is required to purchase and install the cabinet.

DISCUSSION

The control panel for the Suzanne stormwater lift station is nearing the end if its useful life with replacement parts and is becoming obsolete. To prevent the risk of failure of the lift station, the replacement of the current control panel is required.

Staff has solicited a quote from Quality Flow Systems in the amount of $34,920 to replace the lift station control panel. A copy of the quote is located at the end of the report. The city typically works with Quality Flow Systems for all troubleshooting and repairs, part replacement, and upgrades for lift stations. Quality Flow supplies pumps and controls for municipal applications to many cities in the metro area and surrounding states. Standardizing the lift station pumps and controls has simplified operational use, streamlined troubleshooting and repair, and allowed for interchangeable components and spare parts. As a result, maintenance efficiency is improved, training requirements reduced, and overall system reliability increased.

Funding for the replacement will come from the surface water fund.

RECOMMENDATION

It is recommended that the city counsel accept the quote from Quality Flow Systems in the amount of $34,920 for the replacement of the Suzanne stormwater lift station.

ATTACHMENTS

Quality Flow quote

800 6th Street
New Prague, MN 56071 USA
Tel: (952) 758-9445
Cell: (651) 434-5878

Quotation

Company Name:	Shoreview, MN	**Prepared By:**	Matt Yorks
Contact:	Todd Jagoe	**Quotation Date:**	7/31/2026
	(651) 396-2466	**Lead Time:**	4-6 Weeks

Quality Flow Systems is pleased to provide a quotation in accordance with your request and as follows:

Suzanne Storm LS Replacement Control Panel Estimate:

To include,

Item	Description	Qty.	Net Each	Total Net
1	**Duplex Pump Control Panel for Operation on 240 Volt, 3-Phase, 4-Wire** The enclosure is a double door; NEMA 3X, 304 stainless steel, measuring approximately 48" H x 48" W x 16" D w/ 18" skirted leg stand. Inner dead-front door, 3-point pad lockable handle and steel (painted white) component chassis will be provided. The system will provide control for one (1) 10HP submersible pumps in response to wet-well level based upon submersible level transducer (primary) with two-float back-up system.	1	$28,680.00	$28,680.00
	To Include:			
	- Circuit Breaker: 3P, 240VAC 100A, Main Disconnect, Service Entrance Rated	1		
	- Circuit Breaker: 3P, 240VAC 100A, Emergency Disconnect, Interlocked w/ Main	1		
	- Crouse Hinds AR1041 S22 Generator Receptacle w/ Angle Adapter	1		
	- Circuit Breaker: 3P, 240VAC, 40A, Pump Disconnect	1		
	- Mitsubishi Variable Frequency Drive	1		
	- Feeder Breaker; 1-pole; for misc. loads (10A controls, 15A GFCI, 20A area lighting, spare)	4		
	- Convenience Receptacle: GFCI, 15A	1		
	- Voltage/Phase Monitor	1		
	- Surge Arrestor: 3 Phase w/ relay contacts (hooked to 1500CT for SCADA)	1		
	- Vent Fan Kit	1		
	- Heater; Fan-forced; 20W; Thermostatically controlled	1		
	- Uninterruptable Power Supply; with shelf	1		
	- Pump Protective Module (Overtemp & Seal Fail); With Socket	1		
	- Switch: 3-position (Hand-Off-Auto-each pump)	1		
	- Pilot-Light: Push to Test; 120VAC, LED, Green Cap (pump running)	1		
	- Pilot-Light: Push to Test; 120VAC, LED, Red Cap (pump O/T/fail/HL/etc.)	3		
	- Pilot-Light: Push to Test; 120VAC, LED, Amber Cap (float backup active)	1		
	- Push Button; Pump Reset (pump/mixer reset, backup reset, HL reset)	1		
	- Runtime meter; non-resettable (each pump)	1		
	- Control relay; 3PDT; 120VAC; w/ Indicating Light (includes socket)	A/R		
	- Ground Lug: 3 Conductor	1		
	- QFSI 1500ct PLC; with Expansion I/O and color touch screen operator interface	1		
	- Intrusion Door Switch (hooked to 1500CT for SCADA)	1		
	- Transducer: Intrinsically Safe Barrier	1		
	- IS Barrier for floats	1		
	- Alarm Light: 120VAC, Red, Strobe When Alarming	1		
	- Interior LED Lighting	1		
	- Audible Exterior Alarm Horn 120VAC w/ Exterior "silence" Button	1		

	- 10' Antenna Mast (mounted to back of control panel)	1		
	- 10' Light Mast w/ LED Fixture (mounted to back of control panel)	1		
	- Terminal Block: Single, 18-10AWG	A/R		
	- Space: for Field Installation of Existing SCADA Equipment	A/R		
	- Required Alarms & Status Wired to Terminals for SCADA Integration	A/R		
	- Submittal/O&Ms: Wiring Diagrams, Bill of Materials, Data Sheets, etc.	A/R		
	- Onsite Startup of Pump Control Panel and Instrumentation	A/R		
	- Submersible Level Transducer; 5PSI with 60 ft cable & suspension cable system	1		
	- Float Switch; Suspended; Non-mercury; 60 ft cable	2		
	- Control Panel Wired/Mounted for Future Installation of Second Pump	1		
2	**Electrical Installation**	1	$4,850.00	$4,850.00
	- Installation completed by licensed and insure master electrician			
	- Any/all Necessary Wire & Electrical Fittings			
	- Scheduling of Disconnect/reconnect w/ Power Company			
	- All Necessary Permits & Inspections			
3	**Onsite Installation**	6	$150.00	$900.00
4	**Freight to Jobsite**	1	$490.00	$490.00
			Total Installed Selling Price:	$34,920.00

Terms:
Quotation is valid for 30 days. Based upon Quality Flow Systems standard terms and conditions of sale; copy provided upon request.

If you have any other questions or concerns, please give me a call.

Thanks for the opportunity,
Matt Yorks
(651) 434-5878
Matt@qfsi.net

Quality Flow Systems

Memorandum

TO: City Council

FROM: Tom Wesolowski , Public Works Director

DATE: August 17, 2026

SUBJECT: Accept the quote from Quality Flow Systems for the control panel, interior piping and controls and pumps required for the community center lift station.

ITEM NUMBER: 8.k

SECTION: CONSENT AGENDA

REQUESTED MOTION

To accept the quotes from Quality Flow Systems in the total amount of $86,976 for the purchase and installation of the control panel, interior piping and controls, and pumps required for the community center lift station.

INTRODUCTION

Staff has solicited a quote to supply and install the control panel, interior piping and controls, and pumps for the community center lift station. City council authorization is required to purchase and install the items.

DISCUSSION

At their May 4 meeting, the city council authorized a professional services agreement for the design of a new lift station at the community center that will replace an existing prefabricated lift station. As part of the community center lower level parking lot rehabilitation that will be completed this September, underground improvements including the piping to the new lift station and conduit for power will be installed to allow the installation of the lift station to be completed later this fall.

Equipment for the lift station including the control panel, internal piping and pumps have a longer lead time for delivery. To facilitate the installation schedule for the lift station, staff received quotes from Quality Flow Systems to supply and install the items for a total of $86,976. A copy of the quotes are attached at the end of this report.

The city typically works with Quality Flow Systems for all troubleshooting and repairs, part replacement, and upgrades for lift stations. Quality Flow supplies pumps and controls for municipal applications to many cities in the metro area and surrounding states. Standardizing the lift station pumps and controls has simplified operational use, streamlined troubleshooting and repair, and allowed for interchangeable components and spare parts. As a result, maintenance efficiency is improved, training requirements reduced, and overall system reliability increased.

The purchase and installation of the control panel, interior piping and controls and pumps

would be funded from the sewer fund.

RECOMMENDATION

It is recommended that the city council accept the quotes from Quality Flow Systems in the total amount of $86,976 for the purchase and installation of the control panel, interior piping and controls, and pumps required for the community center lift station.

ATTACHMENTS

Quality Flow quote

800 6th Street
New Prague, MN 56071 USA
Tel: (952) 758-9445
Cell: (651) 434-5878

Quotation

Company Name:	Shoreview, MN	**Prepared By:**	Matt Yorks
Contact:	Todd Jagoe	**Quotation Date:**	7/30/2026
	(651) 396-2466	**Lead Time:**	4-6 Weeks

Quality Flow Systems is pleased to provide a quotation in accordance with your request and as follows:

Community Center LS Control Panel Estimate:

To include,

Item	Description	Qty.	Net Each	Total Net
1	**Duplex Pump Control Panel for Operation on 460 Volt, 3-Phase** The enclosure is a double door; NEMA 3X, 304 stainless steel, measuring approximately 48" H x 60" W x 16" D w/ 18" skirted leg stand. Inner dead-front door, 3-point pad lockable handle and steel (painted white) component chassis will be provided. The system will provide control for two (2) 4.8HP KSB submersible pumps in response to wet-well level based upon submersible level transducer (primary) with two-float back-up system.	1	$35,684.00	$35,684.00
	To Include:			
	- Circuit Breaker: 3P, 460VAC 100A, Main Disconnect, Service Entrance Rated	1		
	- Circuit Breaker: 3P, 460VAC 100A, Emergency Disconnect, Interlocked w/ Main	1		
	- Crouse Hinds AR1041 S22 Generator Receptacle w/ Angle Adapter	1		
	- Circuit Breaker: 3P, 240VAC, 20A, Pump Disconnect	2		
	- Mitsubishi Variable Frequency Drive	2		
	- Feeder Breaker; 1-pole; for misc. loads (10A controls, 15A GFCI, 20A area lighting)	4		
	- Convenience Receptacle: GFCI, 15A	1		
	- Voltage/Phase Monitor	1		
	- Surge Arrestor: 3 Phase w/ relay contacts (hooked to 1500CT for SCADA)	1		
	- Vent Fan Kit	1		
	- Heater; Fan-forced; 20W; Thermostatically controlled	1		
	- Uninterruptable Power Supply; with shelf	1		
	- Pump Protective Module (Overtemp & Seal Fail); With Socket	2		
	- Switch: 3-position (Hand-Off-Auto-each pump & mixer)	2		
	- Pilot-Light: Push to Test; 120VAC, LED, Green Cap (pump running)	2		
	- Pilot-Light: Push to Test; 120VAC, LED, Red Cap (pump O/T/fail/HL/etc.)	5		
	- Pilot-Light: Push to Test; 120VAC, LED, Amber Cap (float backup active)	2		
	- Push Button; Pump Reset (pump/mixer reset, backup reset, HL reset)	2		
	- Runtime meter; non-resettable (each pump, simultaneous)	3		
	- Control relay; 3PDT; 120VAC; w/ Indicating Light (includes socket)	A/R		
	- Ground Lug: 3 Conductor	1		
	- QFSI 1500ct PLC; with Expansion I/O and color touch screen operator interface	1		
	- Intrusion Door Switch (hooked to 1500CT for SCADA)	1		
	- Transducer: Intrinsically Safe Barrier	1		
	- IS Barrier for floats	1		
	- Alarm Light: 120VAC, Red, Strobe When Alarming	1		
	- Interior LED Lighting	1		
	- Audible Exterior Alarm Horn 120VAC w/ Exterior "silence" Button	1		

	- 10' Light Mast w/ LED Fixture (mounted to back of control panel)	1		
	- Terminal Block: Single, 18-10AWG	A/R		
	- Space: for Field Installation of Existing SCADA Equipment	A/R		
	- Required Alarms & Status Wired to Terminals for SCADA Integration	A/R		
	- Submittal/O&Ms: Wiring Diagrams, Bill of Materials, Data Sheets, etc.	A/R		
	- Onsite Startup of Pump Control Panel and Instrumentation	A/R		
	- Submersible Level Transducer; 5PSI with 60 ft cable & suspension cable system	1		
	- Float Switch; Suspended; Non-mercury; 60 ft cable	2		
2	**Onsite Startup and Training**	1	$1,700.00	$1,700.00
3	**Freight to Jobsite**	1	$490.00	$490.00
		Total Selling Price:		$37,574.00

Terms:
Quotation is valid for 30 days. Based upon Quality Flow Systems standard terms and conditions of sale; copy provided upon request.

If you have any other questions or concerns, please give me a call.

Thanks for the opportunity,
Matt Yorks
(651) 434-5878
Matt@qfsi.net

QualityFlow SYSTEMS

800 6th Street
New Prague, MN 56071 USA
Tel: (952) 758-9445
Cell: (651) 434-5878

Quotation

Company Name:	Shoreview, MN	**Prepared By:**	Matt Yorks
Contact:	Todd Jagoe	**Quotation Date:**	7/30/2026
	(651) 396-2466	**Lead Time:**	14-16 Weeks

Quality Flow Systems is pleased to provide a quotation in accordance with your request and as follows:

Community Center LS H-20 Hatch Cover Estimate:

To include,

Item	Description:	QTY	Net each	Total Net
1	**H20 Aluminum Access Cover w/ Safety Grate** - 40" x 54" Clear Opening - Aluminum Angle Frame - T316 Stainless Steel Hardware - Spring Assisted Lift w/ Hold Open Arm - Powder Coated Safety Grate (orange) - Slam Lock w/ Recessed Pad Lock Box - 300PSF Load Rating	1	$7,618.00	$7,618.00
2	**Freight to Precast**	1	$350.00	$350.00
			Total Selling Price:	$7,968.00

Terms:
Quotation is valid for 30 days. Based upon Quality Flow Systems standard terms and conditions of sale; copy provided upon request.

If you have any other questions or concerns, please give me a call.

Thanks for the opportunity,
Matt Yorks
(651) 434-5878
Matt@qfsi.net

800 6th Street
New Prague, MN 56071 USA
Tel: (952) 758-9445
Cell: (651) 434-5878

Quotation

Company Name:	Shoreview, MN	**Prepared By:**	Matt Yorks
Contact:	Todd Jagoe	**Quotation Date:**	7/30/2026
	(651) 396-2466	**Lead Time:**	2-4 Weeks

Quality Flow Systems is pleased to provide a quotation in accordance with your request and as follows:

Community Center LS Wet Well Piping Estimate:

To include,

Item	Description	Qty.	Net Each	Total Net
1	**KSB Guide System & Wet Well Discharge Piping**	2	$19,708.00	$19,708.00
	- KSB 4" Dual Rail (2") Base Elbow	2		
	- KSB 100 Series Guide Claw	2		
	- KSB Upper Guide Bracket	2		
	- KSB 100 Series Intermediate Bracket w/ 4" U-Bolt	2		
	- 4" Flanged Coupling Adapter	2		
	- 4" x 10' Flange x PE Ductile Iron Discharge Pipe	2		
	- 4" x 12" Flange x Flange Ductile Iron Discharge Pipe (filler spool)	2		
	- 4" 90 Degree Elbow	2		
	- 4" Flapper Style Check Valve	2		
	- 4" Non-Rising Gate Valve	2		
	- 4" Stainless Steel Flange Accessory Kit (nuts/bolts/gasket)	14		
	- 2" Sch. 80 Stainless Steel Guide Pipe (20' stick)	6		
	- Stainless Steel Cable Rack & J-hooks	3		
2	**Installation of Wet Well Guide System & Discharge Piping**	16	$150.00	$2,400.00
3	**Freight to Jobsite**	1	$490.00	$490.00
		Total Installed Selling Price:		$22,598.00

Terms:
Quotation is valid for 30 days. Based upon Quality Flow Systems standard terms and conditions of sale; copy provided upon request.

If you have any other questions or concerns, please give me a call.

Thanks for the opportunity,
Matt Yorks
(651) 434-5878
Matt@qfsi.net

800 6th Street
New Prague, MN 56071 USA
Tel: (952) 758-9445
Cell: (651) 434-5878

Quotation

Company Name:	Shoreview, MN	**Prepared By:**	Matt Yorks
Contact:	Todd Jagoe	**Quotation Date:**	7/30/2026
	(651) 396-2466	**Lead Time:**	1-2 Weeks

Quality Flow Systems is pleased to provide a quotation in accordance with your request and as follows:

Community Center LS Pump Estimate:

To include,

Item	Description:	QTY	Net each	Total Net
1	**KSB ARXF-Max 100-180/036 180mm, 460/3 Heavy Duty Submersible Pump** - Designed for 208GPM @ 29.3'TDH - Vortex Impeller w/ Large Solids Passing - 4.8HP 460/3 Motor - 50' Pump Cord - Double Mechanical Seals - Overtemp/Seal Fail Sensors Built into Pump - Lifting Handle - 5 Year Warranty	2	$8,993.00	$17,986.00
2	**Onsite Installation**	2	$150.00	$300.00
3	**Freight to Jobsite**	1	$490.00	$490.00
		Total Installed Price:		$18,776.00

Terms:
Quotation is valid for 30 days. Based upon Quality Flow Systems standard terms and conditions of sale; copy provided upon request.

If you have any other questions or concerns, please give me a call.

Thanks for the opportunity,
Matt Yorks
(651) 434-5878
Matt@qfsi.net

Project	X-ID5517
Customer Pos. No.	
Project ID	Community Center LS
Pos.no	2
Created by	

Created	2026-07-20
Update	2026-07-20

Data sheet

Pump type

Amarex F-max 100-180/036F4YSG

Operating data

Flow	208	US g.p.m.	Fluid	01 Water, clean water	
Head	29.3	ft			
Operating speed	1732	rpm	Density of fluid	62.3	lb/ft³
Shaft power	3.77	hp	Viscosity	1.08E-5	ft²/s
Efficiency	41	%	Temperature	68	°F
Required pump NPSH		ft	Hydraulic acceptance acc.	No Testing	
Head H(Q=0)	37.7	ft			
Application range	Head		Flow		
From	37.7	ft	4.41	US g.p.m.	
To	8.53	ft	484	US g.p.m.	

Design

Make	KSB		Impeller type	Vortex impeller	
Design	Submersible pump				
Series	Amarex F		Impeller size	180	mm
Frame size	100-180			Max. 190	mm
Stages	1			Min. 140	mm
Curve number	K2573-64-100180F/(		Free passage	100	mm
			Weight		lb
Type of bearings	Antifriction				
Nos. of bearings	1 / 1				
Lubrication	Grease lubrication. lubricated for lifetime				
Suction port	Pressure rating		PN 16		
	Flange size	DN0	---		
	Nennweite	DN1			
	Standard		DIN EN 1092-2		
Discharge port	Pressure rating		PN 16		
	Nennweite	DN2	DN 100		
	Flange size	DN3	DN 100		
	Standard		EN 1092-2		
			Discharge port: discharge elbow (DN3)		

Materials

Casing	Grey cast iron EN-GJL-250 (A48 Class 35B)
Cover	Grey cast iron EN-GJL-250 (A48 Class 35B)
Suction cover material	Grey cast iron EN-GJL-250 (A48 Class 35B)
Cover	Grey cast iron EN-GJL-250 (A48 Class 35B)
Shaft	Stainless steel EN-1.4021+QT800 (A276 Type 420)
Impeller	Grey cast iron EN-GJL-250 (A48 Class 35B)
O-Rings	Nitrile-butadiene-rubber NBR
Wear plate	N/A

Project	X-ID5517
Customer Pos. No.	
Project ID	Community Center LS
Pos.no	2
Created by	

Created	2026-07-20
Update	2026-07-20

Data sheet

Pump type

Amarex F-max 100-180/036F4YSG

Shaft seal

Type of seal	Double mechanical seal
Arrangement:	Tandem
Seal on medium side	With protected spring
Mechanical seal. pump-side	Silicon carbide / Silicon carbide
Mechanical seal. bearing-side	Carbon / Silicon carbide
Elastomers	Nitrile rubber (NBR)
Cable Entry	Resin grouted cable gland

Monitoring

Thermal winding protection	By temperature sensitive switches
Explosion proof protection	By temperature sensitive switches
Motor housing monitoring	By conductive moisture sensor electrode

Coating

Preparatory treatment	SSPC near white SP 10
Blasting method	Steel grit blasting
Primer	Zinc phosphate or Zinc dust
Dry film thickness primer	> 1 1/2 mils (35 microns)
Top coat	2-component epoxy resin
Solids content	> 82 %
Dry film thickness top coat	> 3 mils (80 microns)
Color	Ultramarine Blue (RAL 5002 to DIN 6174)

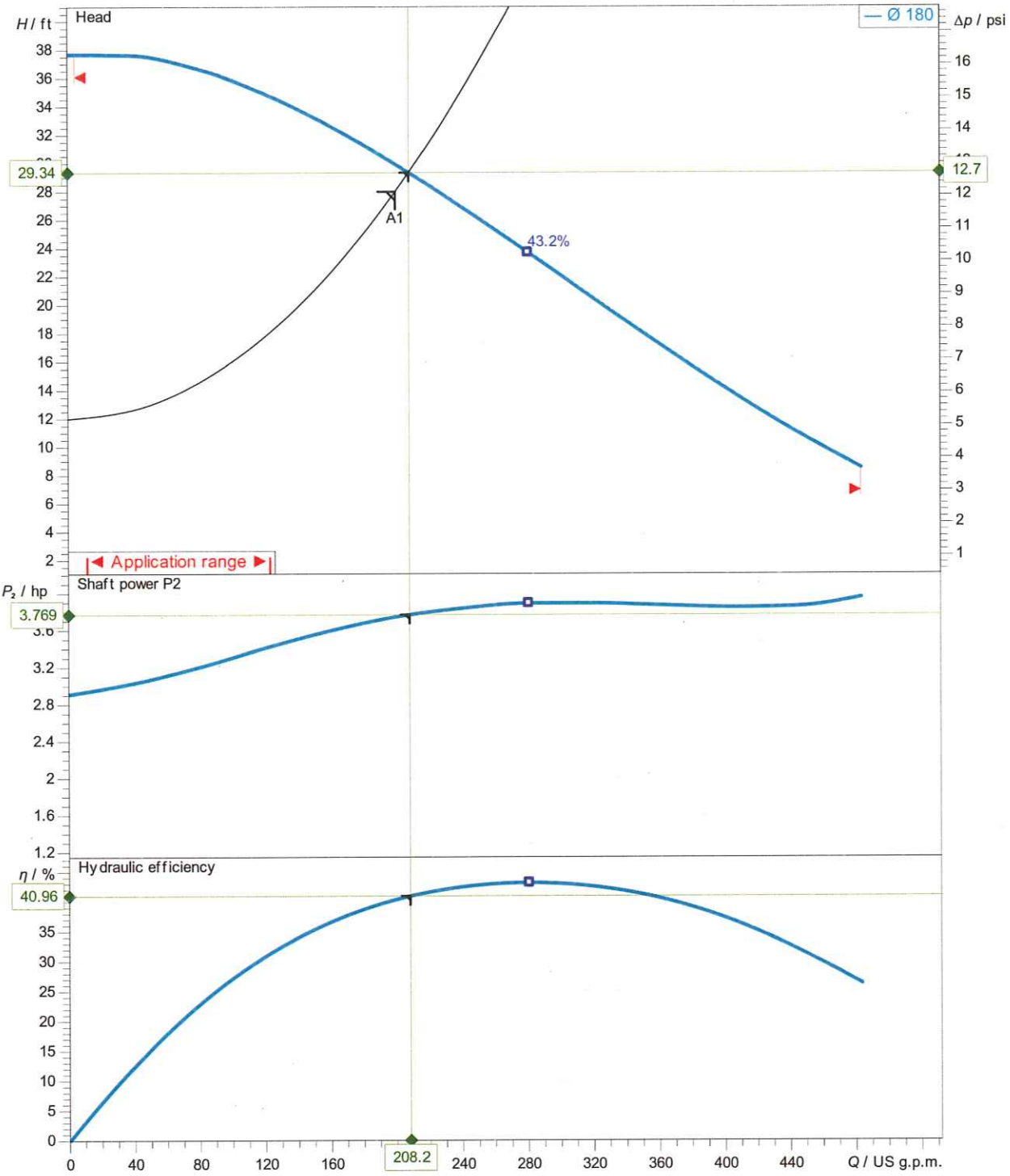
Installation

Project	**X-ID5517**
Customer Pos. No.	
Project ID	**Community Center LS**
Pos.no	**2**
Created by	

Created 2026-07-20
Update 2026-07-20

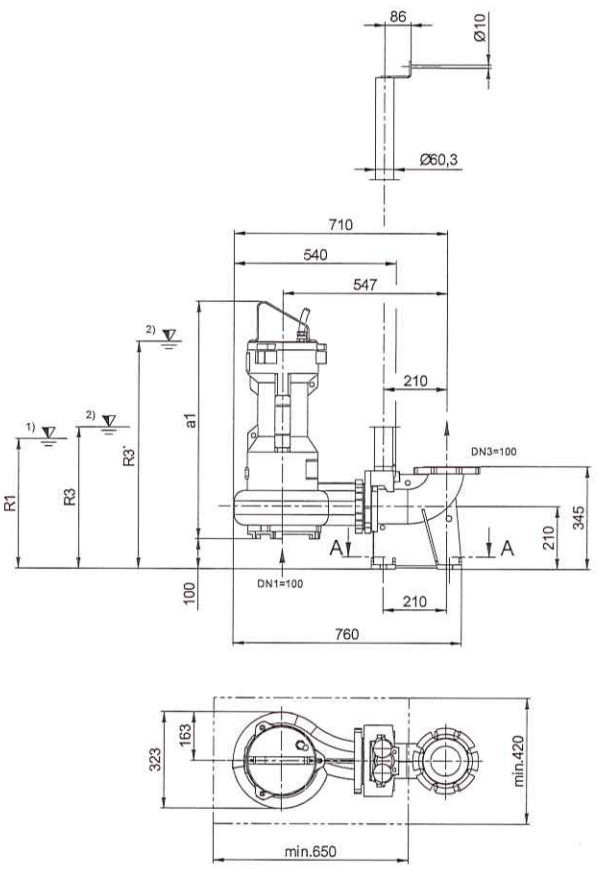
Performance curve

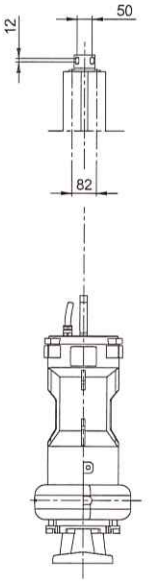
Pump type **Amarex F-max 100-180/036F4YSG**

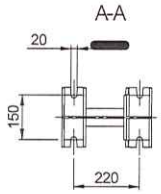


Impeller type	Closed Impeller			Curve number	K2573-64-100180F/0
Density of fluid	62.32 lb/ft³			Frequency	60 Hz
Impeller size	180 mm	Viscosity	1.082E-5 ft²/s	Speed	1732 1/min

KSB Inc., 4415 Sarellen Road, Richmond, Virginia 23231, Phone: 001-804-222-1818, Fax: 001-804-226-6961
KSB Pumps Inc, 5885 Kennedy Road, Mississauga, Ontario L4Z 2G3 (Canada), Phone: +1-0905-568-9200, Fax: +1-0905-568-9120







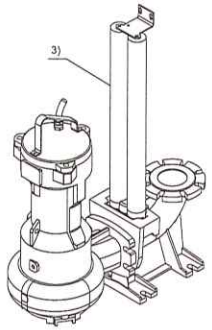
Laufrad Impeller Roue	Motor Engine Moteur		50 Hz	60 Hz	Effizienzklasse Efficiency class Classe de rendement	Kennzeichnung Mark of conformity Marque de conformité	mm a1	R1	R3	R3'	kg A1
F	18.4	NG10M	-	X	C	U	797		471	-	...
	18.4	NG10M	-	X	C	Y	806		471	-	...
	21.4	NG10M	X	-	C	U	797		471	-	...
	21.4	NG10M	X	-	C	Y	806		471	-	...
	30.4	NG10L	-	X	F	U	797		-	762	...
	30.4	NG10L	-	X	F	Y	806	431	-	771	...
	35.4	NG10M	X	X	F	U	797		-	762	...
	35.4	NG10M	X	X	F	Y	806		-	771	...
	36.4	NG10M	-	X	F	U	797		-	762	...
	36.4	NG10M	-	X	F	Y	806		-	771	...
	43.4	NG10L	-	X	F	U	797		-	762	...
	43.4	NG10L	-	X	F	Y	806		-	771	...

1) Tiefste Ausschaltstelle bei Aussetzbetrieb
Lowest shut-off point for intermittent operation
Point d'arrêt le plus bas en service intermittent

2) Mindesteinbautiefe Dauerbetrieb
Minimum submergence for continuous operation
Recouvrement minimal pour service continu

3) Nicht im KSB-Lieferumfang enthalten
Not included in KSB's scope of supply
Non compris en KSB

A1 Gewicht Pumpenguppe (Werkstoffausführung G) mit Elektromotor Ausschaltautomatik
Weight of pump set (Material variant G) with Electric power cable
Poids du groupe motopompe (exécution variant G) avec câble électrique électrique de fiche



NUR FÜR ANFRAGE/ANGEBOT
technische Änderungen vorbehalten
FOR INQUIRY/OFFER ONLY
technical modifications reserved
SEULEMENT POUR LES DEMANDES/LES OFFRES
sous réserve de modifications technique

aus CADENAS-Modell entstanden
emerged from CADENAS-model
résulter de CADENAS-modèle

Maßstab/Scale/Echelle 1:10				stationäre Aufstellung stationary installation installation stationnaire
CAD A 2				Baureihe/Größe/Type/Série Amarex F 100-180 / NG10
KSB	0	30.11.20	ermpat	KSB-Nr./KSB No./N° KSB .....
	Änderung/Revision Modification	Datum/Date	Kontrolle	
KSB SE & Co. KGaA Frankenthaler Str. 10 D-67059 Ludwigshafen	CAD-BEZEICHNUNG SCHUTZVERMERK DIN 34 10			Zeichnungs-Nr./Drawing No./N° Plan

Project	**Community Center LS**
Customer Pos. No.	
Project ID	**X-ID5517**
Created by	
Pos.no	**2**

Created 2026-07-20
Update 2026-07-20

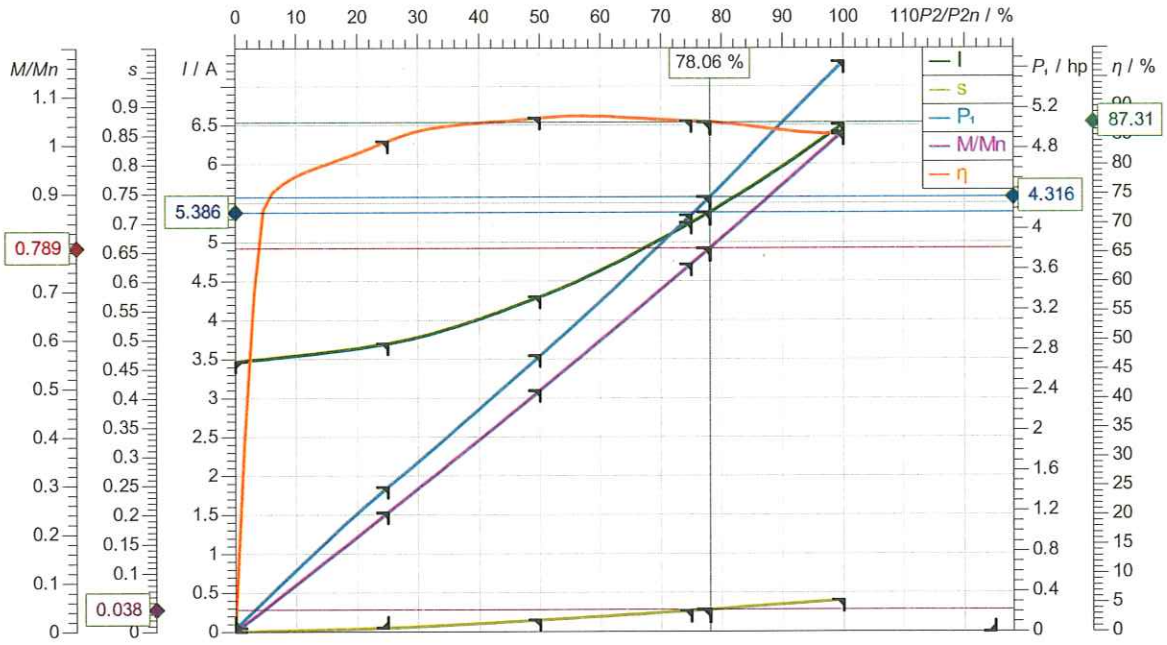
Data sheet: Motor data

Motor type 364YSG

Motor manufacturer	KSB SE & Co. KGaA	Rated voltage	460 V
Design acc. standard	-	Rated frequency	60 Hz
Service factor	1.15	Rated HP (D.O.L) or VFD	4.83 hp
Degree of protection	IP68	Rated current	6.51 A
Insulation class	H	Nominal speed	1703 rpm
Starting mode	Direct starting	NEMA code letter	K
No. starts / h	30	Starting to rated current	7.7
Coolant temperature	< / = 104 °F (40 °C)	Starting current	50.1 A
Shaft	Stainless steel EN-1.4021+QT800 (A 276 Type 420)		
Explosion protection	Class I, Div. 1, Groups C&D T4		
Pump type	Amarex F-max 100-180/036F4YSG		

Load	P1 kW	P2 hp	eta %	cos phi	I A
4/4	4.22	4.8	85.3	0.81	6.5
3/4	3.09	3.6	87.5	0.74	5.3
2/4	2.05	2.4	88.0	0.6	4.3
1/4	1.07	1.2	84.0	0.36	3.7

Main cable	1 x AWG 15-7	Diameter	14.00 mm...17.50 mm
Control cable	---	Diameter	
Cable. outer sheath	Waterproof synthetic rubber compound		
Cable length	50 ft (15 m)		



KSB Inc., 4415 Sarellen Road, Richmond, Virginia 23231, Phone: 001-804-222-1818, Fax: 001-804-226-6961
KSB Pumps Inc, 5885 Kennedy Road, Mississauga, Ontario L4Z 2G3 (Canada), Phone: +1-0905-568-9200, Fax: +1-0905-568-9120
KSB SE & Co. KGaA, Turmstrasse 92, 06110 Halle (Germany), Phone +49 345 48260, Fax +49 345 4826 4699, www.ksb.com

Memorandum

TO: City Council

FROM: Tom Wesolowski , Public Works Director

DATE: August 17, 2026

SUBJECT: Accept quotes for electrical improvements required for fleet vehicle EV charging stations

ITEM NUMBER: 8.l

SECTION: CONSENT AGENDA

REQUESTED MOTION

To accept the quotes from Choice Electric in the total amount of $71,900 for electrical improvements required for fleet vehicle EV charging stations.

INTRODUCTION

Staff solicited quotes to complete improvements to the community center electrical system and install electrical infrastructure to supply fleet EV charging stations. City council authorization is required to accept the quotes and complete the improvements.

DISCUSSION

A fleet vehicle EV replacement study, completed for the city in 2023, recommended eleven vehicles used by engineering/natural resources, community development and administrative staff should be converted to electric or plug-in hybrid as they come up for replacement. Two vehicles have already been replaced with an electric pick-up and a plug-in hybrid compact SUV.

The vehicles are parked at the community center and an existing portion of the community center electrical system needs to be upgraded and electrical wire and two EV charging stations installed to provide charging locations for up to four vehicles. One of the chargers will be installed in the city hall parking lot where administration vehicles are parked and one would be located in the lower service alley where the community development and engineering/natural resources vehicles are parked. Based on the total number of vehicles that would be converted to electric, a total of six, dual charging stations will need to be installed over time as vehicles are replaced. The improvements would include infrastructure to allow the addition of four more charging stations with the ability to charge up to eight vehicles.

Staff requested and received quotes from Choice Electric and Collins Electric for the electrical improvements. Choice Electric provided the low quotes in the total amount of $71,900 and a copy of the quotes from Choice Electric are attached at the end of this report for review. The improvements would be funded from the central garage fund.

A recommendation to authorize the purchase of two, dual charging stations will be provided to the city council for consideration at a future council meeting.

RECOMMENDATION

It is recommended the city council accept the quotes from Choice Electric in the total amount of $71,900 for electrical improvements required for fleet vehicle EV charging stations.

ATTACHMENTS

Choice Electric city hall parking quote
Choice Electric service drive parking quote
Collins Electric city hall parking quote
Collins Electric service entrance quote

3080 4th Ave E | Shakopee | MN | 55379

Date: Jul 31, 2026

PROPOSAL:

Revised-City of Shoreview

4600 Victoria St N | Shoreview | MN 55126

INTRODUCTION

This proposal is for the electrical work required for the City of Shoreview City Hall and Community Center. This proposal includes a cost breakdown of the North parking lot EV charger infrastructure.

NORTH STAFF PARKING

Install electrical infrastructure serving four new and future (4) dual-port Level 2 EV chargers utilizing:

- Furnish and install 2” EMT conduit along the side of the building to connect to the board Conduit
- 112.5 kVA transformer
- 400A EV charging panelboard
- Associated feeders, conduit, terminations, grounding, and commissioning
- Excludes saw cutting
- Furnish and install hand hole for new and future EV chargers
- Provide connections for (1) EV chargers
- Install (1) new EV charger foundation
- Install (2) concrete filled bollards

FINANCIAL SUMMARY

Choice Electric, Inc. will provide the labor and materials described in this proposal for

$42,400.00

GENERAL CONDITIONS

- This estimate is based on performing work during regular business hours (weekdays, 6AM to 3:30PM, no holidays).
- All penetrations through fire-rated walls will be properly fire stopped per NFPA and local jurisdiction requirements.
- Installation crew will conduct themselves in a professional manner and cooperate with client, General Contractor, and other trades in the interest of a safe, timely, successful project.
- Workmanship will be at the highest level of the trade.

CLARIFICATIONS AND EXCLUSIONS

Unless Specifically stated otherwise herein:

- Identify potential challenges or obstacles that may impede progress towards achieving the account objectives
- Consider internal factors within the account, such as budget constraints, decision-making processes, or existing vendor relationships
- Account for external factors, such as competitive landscape, market trends, or regulations
- For each identified headwind or blocker, outline potential mitigation strategies or contingency plans

CHANGES TO SCOPE OF WORK

Any changes to the Scope of Work described in this proposal initiated by client requisite, changes to conditions or requirements, or unforeseen circumstances may be subject to a ‘Change Order Request’ and will not be performed without written client approval.

SUPPLY CHAIN

Current global conditions may impact product availability and costs. In some cases, product unavailability can result in order fulfillment delays that add weeks or even months to procurement times. Choice Electric, Inc. will communicate all anticipated delays and do everything in its power to overcome these issues but asks that our clients put a plan in place to work around potential delays in completion.

Temporary, interim, or permanent changes to the proposed Scope of Work performed by Choice Electric, Inc. to work around conditions beyond our control may result in additional charges. Adjustments made to any costs will be communicated to the client in the form of a Change Order within a reasonable time. Additionally, Choice Electric, Inc. shall be granted a reasonable extension of time for the performance of any proposed Work that is affected by supply chain delays.

Potential tariffs may create unexpected changes in costs. In the event of any changes to international, national, or regional tariffs that affect the costs of the materials or goods necessary for fulfilling the Scope of Work in the proposal, Choice Electric, Inc. shall be allowed to adjust the contract price to reflect these changes. Adjustments made to any costs will be communicated to the client in the form of a revised proposal or Change Order.

AUTHORIZATION TO PROCEED

Choice Electric, Inc. requires written authorization before proceeding with any work. Authorization may be a client-issued P.O., signed proposal (option shown below), or a reply to an email with the proposal attached or described. By issuing an authorization to proceed, the client agrees to the above Scope of Work and pricing.

Client Signature: _____ Date:_____

Client Purchase Order: _____

We look forward to working with you on this project. Choice Electric, Inc. values our partnership and appreciates this opportunity to provide service. If you have questions on this proposal, please contact me.

CONTACT INFORMATION:

Jesse Thompson
Choice Electric, Inc.
952-445-2625 (office)
612-600-5670 (cell)

Aubre VonBank
Choice Electric, Inc.
952-445-2625 (office)
952-217-2089 (cell)

3080 4th Ave E | Shakopee | MN | 55379 Date: Jul 31, 2026

PROPOSAL:

Revised-City of Shoreview

4600 Victoria St N | Shoreview | MN 55126

INTRODUCTION

This proposal is for the electrical work required for the City of Shoreview City Hall and Community Center. This proposal includes the cost breakdown for the west parking lot EV charger infrastructure.

WEST PARKING (STAFF CHARGERS)

Install electrical infrastructure serving two (1) dual-port Level 2 EV chargers from the existing building electrical system utilizing:

- Install and commission (1) customer provided EV charger
- Install (2) EV charger footings
- Install (4) concrete filled bollards
- 45 kVA transformer
- 150A EV charging panelboard
- Associated feeders, conduit, terminations, grounding, and commissioning
- ADA accessible concrete pads for chargers
- Excludes saw cutting

FINANCIAL SUMMARY

Choice Electric, Inc. will provide the labor and materials described in this proposal for **$29,500.00**

GENERAL CONDITIONS

- This estimate is based on performing work during regular business hours (weekdays, 6AM to 3:30PM, no holidays).
- All penetrations through fire-rated walls will be properly fire stopped per NFPA and local jurisdiction requirements.
- Installation crew will conduct themselves in a professional manner and cooperate with client, General Contractor, and other trades in the interest of a safe, timely, successful project.
- Workmanship will be at the highest level of the trade.

CLARIFICATIONS AND EXCLUSIONS

Unless Specifically stated otherwise herein:

- Identify potential challenges or obstacles that may impede progress towards achieving the account objectives
- Consider internal factors within the account, such as budget constraints, decision-making processes, or existing vendor relationships
- Account for external factors, such as competitive landscape, market trends, or regulations
- For each identified headwind or blocker, outline potential mitigation strategies or contingency plans

---

CHANGES TO SCOPE OF WORK

Any changes to the Scope of Work described in this proposal initiated by client requisite, changes to conditions or requirements, or unforeseen circumstances may be subject to a ‘Change Order Request’ and will not be performed without written client approval.

SUPPLY CHAIN

Current global conditions may impact product availability and costs. In some cases, product unavailability can result in order fulfillment delays that add weeks or even months to procurement times. Choice Electric, Inc. will communicate all anticipated delays and do everything in its power to overcome these issues but asks that our clients put a plan in place to work around potential delays in completion.

Temporary, interim, or permanent changes to the proposed Scope of Work performed by Choice Electric, Inc. to work around conditions beyond our control may result in additional charges. Adjustments made to any costs will be communicated to the client in the form of a Change Order within a reasonable time. Additionally, Choice Electric, Inc. shall be granted a reasonable extension of time for the performance of any proposed Work that is affected by supply chain delays.

Potential tariffs may create unexpected changes in costs. In the event of any changes to international, national, or regional tariffs that affect the costs of the materials or goods necessary for fulfilling the Scope of Work in the proposal, Choice Electric, Inc. shall be allowed to adjust the contract price to reflect these changes. Adjustments made to any costs will be communicated to the client in the form of a revised proposal or Change Order.

AUTHORIZATION TO PROCEED

Choice Electric, Inc. requires written authorization before proceeding with any work. Authorization may be a client-issued P.O., signed proposal (option shown below), or a reply to an email with the proposal attached or described. By issuing an authorization to proceed, the client agrees to the above Scope of Work and pricing.

Client Signature: _____ Date:_____

Client Purchase Order: _____

We look forward to working with you on this project. Choice Electric, Inc. values our partnership and appreciates this opportunity to provide service. If you have questions on this proposal, please contact me.

CONTACT INFORMATION:

Jesse Thompson
Choice Electric, Inc.
952-445-2625 (office)
612-600-5670 (cell)

Aubre VonBank
Choice Electric, Inc.
952-445-2625 (office)
952-217-2089 (cell)

Collins
ELECTRICAL + TECHNOLOGY

City of Shoreview
EV Chargers
Electrical Proposal

Date: 8/6/26

Proposal Submitted To: City of Shoreview Attn: Rodney Schreifels	Site: 4580 Victoria St N Shoreview, MN 55126
Address: 4580 Victoria St N	Contact Phone & Email: 612-430-5468/rschreifels@shoreviewmn.gov
City, State, Zip Code: Shoreview, MN 55126	Project Name: Scenario #2 electrical for EV chargers

Collins Electrical Construction proposes to furnish all materials & provide all skilled installation labor as required for conducting the scope of work listed below for the referenced project.

Scenario #2

- Provide/install 175A 3 pole 480V breaker in HMSB-1. Will require a shutdown of Panel HMSB-1 to install breaker and land wires.
- Provide/install 3" EMT conduit with 400MCM Aluminum conductors on exterior wall in service ally to wall mounted J-box.
- Provide/install aluminum conductors to concrete pad to feed 112.5 KVA transformer. Boring and conduit will be provided by others.
- Provide/install concrete pad, 112.5KVA transformer, and 300A MCB 208V panel.
- Provide/install (4) 1 ¼" PVC conduits for to the other side of the new parking area to a ground box. These conduits will provide power for up to (4) 70A dual headed chargers.
- Provide/install (1) concrete base for new EV chargers.
- Install (2) crash bollards in front of EV charger.
- Install and commission (1) EV charger. Chargers are provided by others.

Budget Cost for Project = $81,000.00

Add $8,800.00 to budget pricing if using copper feeders.

Project Clarifications:

- Proposal is based off Dunham drawing dated May 12, 2026, figures 26 and 27 – option 3B
- Applicable sales tax is included.
- Work to be conducted during normal working hours: 6:00am – 3:30pm, M-F.
- All work shall conform to all local & national electrical codes.
- All listed components are wired complete.
- Any alteration or deviation from the work described above will be executed only upon written request & may result - in an extra charge over and above the price shown above.
- This proposal may be withdrawn by us if not accepted within 30 days.
- Payment in full is due within 30 days of project completion.
- All boring and conduit used in boring is excluded from the price and will be provided by boring contractor the city has hired.
- This pricing assumes semi-frost working conditions or better. Pricing does not include relocation of any existing utilities, removal of solid rock, abandoned building foundations, snow removal, or de-watering.
- Backfill will only consist of materials removed from the trench, additional materials if needed by others. Trench will be compacted and raked finished; seeding and water shall be completed by others.
- The customer is responsible for locating all private utilities (sprinklers, private electrical, communications, data cabling etc.) to avoid any damage. Repair of private utilities, if necessary, by the others.
- Landscape/hardscape restoration, if necessary, by others.

I appreciate the opportunity to provide you with a quote for this project. If you have any questions, please contact me.

Sincerely,



Collins Electrical Construction Co.
Josh Rezac – Project Manager - Special Projects
Cell# 651-418-2833 / Fax # 651-292-0359
jrezac@collinsmn.com

Acceptance of Proposal

The prices, specifications, terms and conditions of this proposal are satisfactory and are hereby accepted. Collins Electrical Construction Co. is authorized to perform the work as specified.

Signature:_____ Date:_____

Collins
ELECTRICAL + TECHNOLOGY

City of Shoreview
EV Chargers
Electrical Proposal

Date: 8/6/26

Proposal Submitted To: City of Shoreview Attn: Rodney Schreifels	Site: 4580 Victoria St N Shoreview, MN 55126
Address: 4580 Victoria St N	Contact Phone & Email: 612-430-5468/rschreifels@shoreviewmn.gov
City, State, Zip Code: Shoreview, MN 55126	Project Name: Scenario #1 electrical for EV chargers

Collins Electrical Construction proposes to furnish all materials & provide all skilled installation labor as required for conducting the scope of work listed below for the referenced project.

Scenario #1

- Provide/install 70A 3 pole 480V breaker in HMSB-1. Will require a shutdown of Panel HMSB-1 to install breaker and land wires.
- Provide/install 2" EMT conduit with 2/0 Aluminum conductors on exterior wall in service ally to wall mounted J-box.
- Provide/install 2" PVC underground conduit with 2/0 aluminum conductors from j-box to hand hole.
- Bore 2" PVC conduit from handhole to the W. parking area. Conduit boring and conduit is by others.
- Install concrete pad, 45KVA Transformer, 125A MCB 208V panel, and conduit for (2) 50A dual cord chargers and (2) spare conduits for future chargers.
- Provide/install (1) concrete bases for new EV chargers.
- Install (2) crash bollards in front of each EV charger.
- Install and commission (1) EV charger. Chargers are provided by others.

Budget Cost for Project = $57,000.00

Add $4,700.00 to budget pricing if using copper feeders.

Project Clarifications:

- Proposal is based off Dunham drawing dated May 12, 2026, figures 26 and 27 – option 3B
- Applicable sales tax is included.
- Work to be conducted during normal working hours: 6:00am – 3:30pm, M-F.
- All work shall conform to all local & national electrical codes.
- All listed components are wired complete.
- Any alteration or deviation from the work described above will be executed only upon written request & may result - in an extra charge over and above the price shown above.
- This proposal may be withdrawn by us if not accepted within 30 days.
- Payment in full is due within 30 days of project completion.
- All boring and conduit used in boring is excluded from the price and will be provided by boring contractor the city has hired.
- This pricing assumes semi-frost working conditions or better. Pricing does not include relocation of any existing utilities, removal of solid rock, abandoned building foundations, snow removal, or de-watering.
- Backfill will only consist of materials removed from the trench, additional materials if needed by others. Trench will be compacted and raked finished; seeding and water shall be completed by others.
- The customer is responsible for locating all private utilities (sprinklers, private electrical, communications, data cabling etc.) to avoid any damage. Repair of private utilities, if necessary, by the others.
- Landscape/hardscape restoration, if necessary, by others.

I appreciate the opportunity to provide you with a quote for this project. If you have any questions, please contact me.

Sincerely,



Collins Electrical Construction Co.
Josh Rezac – Project Manager - Special Projects
Cell# 651-418-2833 / Fax # 651-292-0359
jrezac@collinsmn.com

Acceptance of Proposal

The prices, specifications, terms and conditions of this proposal are satisfactory and are hereby accepted. Collins Electrical Construction Co. is authorized to perform the work as specified.

Signature:_____ Date:_____

Memorandum

TO: City Council

FROM: Tom Simonson , Assistant City Manager and Community Development Director

DATE: August 17, 2026

SUBJECT: BR&E strategy plan implementation - approval of consulting services agreement and purchase of Bludot CRM Software

ITEM NUMBER: 8.m

SECTION: CONSENT AGENDA

REQUESTED MOTION

To approve the following actions, as supported by the economic development commission and recommended by the economic development authority, relating to the business retention and expansion (BR&E) strategy plan implementation:

1. Purchase of a business and economic development CRM software program subscription from Bludot at an annual cost of approximately $9,000 to be paid through EDA fund 240.
2. Enter into a 12-month administrative support consulting services agreement with LLOV, LLC (Elizabeth Lovin) to coordinate the year-one implementation actions the BR&E strategy plan at an estimated not to exceed cost of $63,000 paid from EDA fund 240.

INTRODUCTION

Staff and the economic development commission (EDC) have spent the past year working with the Golden Shovel Agency on developing a new and enhanced strategic plan for our business retention and expansion (BR&E) program. The plan has been completed and has been endorsed by the EDC.

Staff is now bringing forward two actions for city council approval that are key to the successful implementation of the new BR&E strategy plan. These recommendations were approved earlier this month by the economic development authority (subject to council approval), and include:

1. Purchasing a business and economic development CRM (Customer Relationship Management) software program subscription from Bludot
2. Entering into a consulting services agreement to contract for administrative support during the critical first-year implementation.

DISCUSSION

Background

Development of a new and more robust strategic plan has been undertaken to enhance our BR&E program and connections to our valued business community. A summary of the key areas of the plan were presented to the EDA at the June 1 meeting. The EDA was provided an update of the project and staff discussed the recommendation to purchase a CRM (customer

relationship management) program database to support the BR&E actions and goals. The EDA board was very supportive of the plan and the acquisition of a CRM, which would be funded through the EDA. Subsequently, at their August 3, 2026 meeting, the EDA gave approval of both recommended actions, subject to city council approval.

This BR&E project has involved the Golden Shovel Agency providing technical and marketing expertise to the city staff and economic development commission, with the goal of enhancing our outreach and improve communications with the local business community.

Project phases are summarized below, with the first step being the adoption of the strategic plan.

- Creating a new BR&E outreach strategy
- Developing a business engagement campaign
- Implementing special software for tracking and follow-up actions
- Marketing collateral materials

As we have now completed the preparation of the strategy plan, the work of the EDC and especially a five-member work group of commissioners (Megan Larson, Denise Firkus, Liz Lovin, Doug McCulloch, and Ritesh Patel) should be recognized for providing input and comments on the drafting of the comprehensive strategy plan.

CRM - Bludot

City staff, with assistance of EDC commissioners Liz Lovin and Ritesh Patel, both having experience in the use of a CRM systems, helped evaluate various CRM software programs. It was the consensus to recommend going with Bludot, as their CRM program is specifically designed for business and economic development and would greatly assist with tracking and reporting on BR&E actions and issues.

As background, staff has not had a software database or tracking system for business and economic development. Having a database and program that can manage and track business issues, enable prompt responses and resources, share information, and maintain an accurate business directory is important to the enhanced BR&E program.

Included is the proposal from Bludot for a subscription to their Cloud-based program, showing the tools that would be available including a comprehensive business directory that links to both our email system and the Think Shoreview website. Additionally, Golden Shovel and Bludot have a close working relationship throughout the country. Annual cost of the Bludot program is $9,000, which would be funded through the existing EDA fund balance. This cost includes the base CRM product, business database, and the public-facing business directory.

Administrative support

Perhaps the most critical issue directly relating to a successful launch and progress of the BR&E strategy plan is making sure there is sufficient staffing support to oversee its implementation. The two primary staff to the EDA are the community development director and assistant community development director, with both positions having responsibilities that do not adequately provide work capacity to coordinate and manage the BR&E program. The original plan going into the development of the strategy plan was to rely on the existing intern position supported by the EDA. While, we have had great experiences with the ongoing internship program, most people in the position are active students or recently graduated, which means they have limited hours available and/or actively seeking employment

opportunities. This poses challenges of continuity and could delay or setback progress in getting the program off the ground.

Additionally, as we better understood the scope of the required work and necessary steps to implement the program it became more clear that a part-time student intern may not have the necessary experience or skillset. The year-one implementation actions laid out in the BR&E strategy plan require some level of project management experience and communications skills.

In exploring various options for support, we arrived at the conclusion that the best approach would be to seek an experienced and knowledgeable firm or person to contract with for services to successfully implement the BR&E plan. Consulting firms, including Golden Shovel, would be very costly and even this arrangement would likely require more day to day involvement from staff.

It was during discussions with the EDC about staffing resources that we were approached by Elizabeth Lovin, an EDC commissioner and recently retired corporate executive about her interest in providing her services to help with the implementation. Subsequently, staff and Liz Lovin had a number of discussions about the scope of work that would be necessary for the year-one implementation. We arrived at the conclusion that a contract for services agreement would be a better option than hiring her as a part-time hourly employee. A contractual arrangement can clearly lay out the specific work and expectations and would be crafted as a 12-month agreement. Ms. Lovin has established an LLC for this contractual arrangement, and would be required to submit invoices verifying the hours and work done (similar to other consultant contracts we have in place).

Staff, in consultation with Golden Shovel, reviewed the month by month actions outlined in the year-one implementation of the BR&E strategy plan and estimated the number of hours that will likely be required to accomplish the first year work. Below is a breakout of the estimated costs for a 12-month period:

<u>Pay</u>

- $60 paid hourly – invoiced to the city

<u>2026</u>

- Start second week of September – 18 weeks for remainder of 2026 @ 20-25/hrs weekly
- 2026 cost: $21,600 - $27,000 (estimated 360-450 hours)

<u>2027</u>

- January to September – 33 weeks @ 18/hrs weekly
- 2027 cost: $35,640 (estimated 594 hours)

Year-one implementation – total: $57,240 - $62,640

<u>Funding source</u>
As stated earlier, it is recommended that the EDA fund 240 cover the costs of both the Bludot CRM program and a contract services agreement. While the EDA fund balance is sufficient to

take on these cost items, there are some additional savings or resources that benefit the EDA fund 240 and can offset the cost of these proposed actions.

This past year, as part of our agreement with Golden Shovel for maintaining the Think Shoreview website, they will now be the responsible party to ensure compliance with ADA regulations. The firm AudioEye has been providing this ADA oversight for both the city and Think Shoreview websites. The EDA has paid a proportionate share of the AudioEye cost each year, so this change results in about a $12,000 savings to the EDA fund starting in 2027 - essentially covering the added annual cost of the Bludot CRM software.

In addition, when the city completed the sale of the property for the Krew project to Enclave Companies and then paid off our obligation to the Metropolitan Council for the RALF loan, the difference between what the city received and what we paid provided a net gain of around $60,000. This money has been added into the EDA fund 240 - which is the approximate cost of contracting for the BR&E first year implementation work.

RECOMMENDATION

At their most recent meeting, the economic development commission, officially voted to support and recommended the purchase of the Bludot CRM software. Through discussions with city staff, the EDC also fully supports providing sufficient resources to accomplish the strategy recommendations and implementation of the BR&E strategy plan.

As recommended by the economic development authority, the city council is asked to approve the following actions relating to the business retention and expansion (BR&E) strategy plan implementation:

1. Purchase of a business and economic development CRM software program subscription from Bludot at an annual cost of approximately $9,000 to be paid through EDA fund 240.
2. Enter into a 12-month administrative support consulting services agreement with LLOV, LLC (Elizabeth Lovin) to coordinate the year-one implementation actions the BR&E strategy plan at an estimated not to exceed cost of $63,000 paid from EDA fund 240.

ATTACHMENTS

Bludot CRM - Shoreview Proposal
Shoreview BR&E Consulting Services Agreement
BR&E Strategy Plan - Year One Implementation Plan

ECONOMIC DEVELOPMENT PLATFORM

Bludot proposal.

DOCUMENT

Proposal

PREPARED

2026

— 01 · BLUDOT SERVICE SUMMARY

Who we are.

Bludot provides local governments with a platform designed to help economic development teams manage business relationships, track projects, and maintain an accurate database of local businesses.

The platform supports both **internal economic development workflows** and **public-facing business promotion**, allowing communities to manage business data in one system while using it across multiple tools.

Our products

Bludot CRM

Internal system used by staff to manage economic development activities.

- Central business database
- Business Retention & Expansion tracking
- Project and grant management
- Surveys and business outreach tools
- Email engagement tracking
- Reporting dashboards

Bludot Business Directory

Public-facing platform for showcasing local businesses.

- Searchable online business directory
- Business profiles with categories and descriptions
- Map-based browsing and location search
- Directory data synced with the CRM database

Bludot Database

Bludot maintains a business database that can be used to help populate and update local business records.

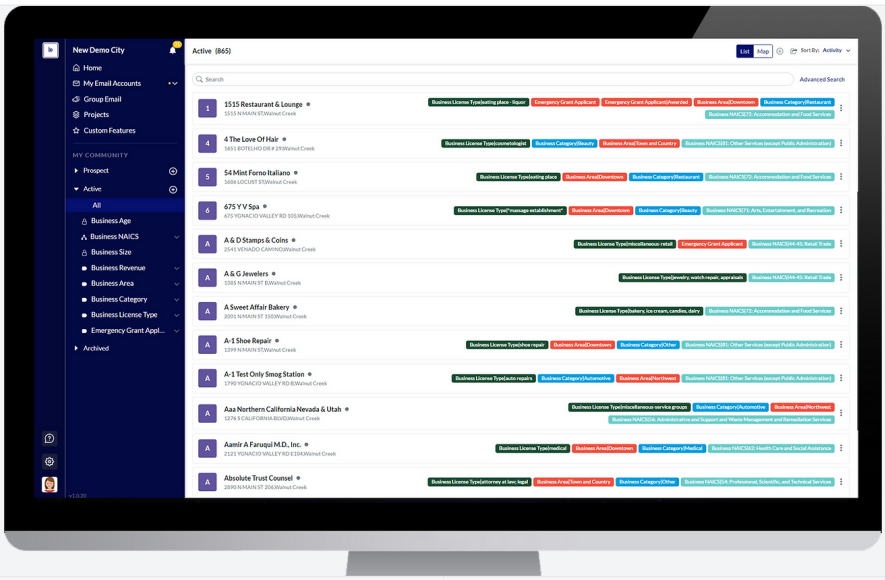
- Pre-populated business data
- Optional refresh cadence
- Notifications for new businesses and closures
- Ability to override or customize fields locally

— 02 · OVERVIEW

Bludot CRM.

What's included

+ **Unlimited users:** Invite as many users to the Bludot platform as you need to. This can include members of other departments and organizations
+ **User permissions:** Set permissions for all users to control access of information
+ **Email integration module:** Connect to your email account and automatically sync emails and map them to the correct company in the CRM
+ **Advanced reporting:** Pre-built reporting dashboard, along with the ability to customize your own reports
+ **Survey module:** Send built-in surveys to businesses, organize responses and map them to the correct business
+ **Project module:** Create task-based projects and track their lifecycle from start to completion
+ **Properties module:** Track properties, vacancies, tenants, and related projects in the same CRM as your business and attraction work
+ **Map module:** Search and segment businesses by geographic areas; draw in the map or upload GIS shapefiles
+ **Group email module:** Send targeted group email messages to your businesses
+ **Dedicated account manager:** 1:1 onboarding and training sessions along with ongoing support from your account manager



— 03 · OVERVIEW

Bludot Database.

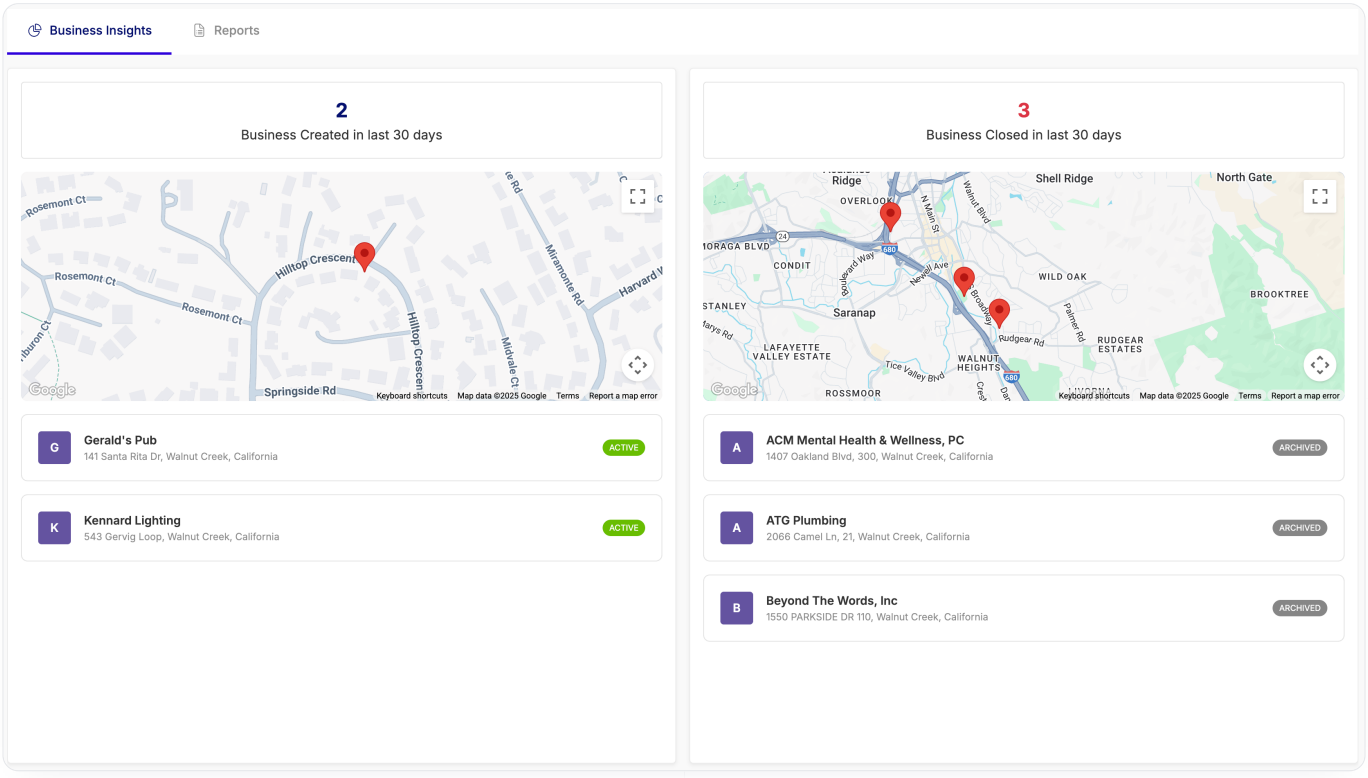
What's included

+ **Pre-populated business database:** The pre-populated database comes out-of-the-box with comprehensive business list, employee size, revenue size and industry sector

+ **Robust data with a focus on economic development:** Bludot's data partners provide a variety of key local data, with an emphasis on the datapoints that are most meaningful to your organization. This includes NAICS sectors, revenue, employee size, contact information and more

+ **Full-service data cleanup and import:** Bludot will take all existing spreadsheets from different sources and merge multiple spreadsheets, remove duplicates, check for typos and inconsistencies and import clean data

+ **Monthly data refresh:** As part of this package, you will receive a monthly refresh of Bludot's Business Database. The Business Database feeds both the CRM and Business Directory at no additional cost

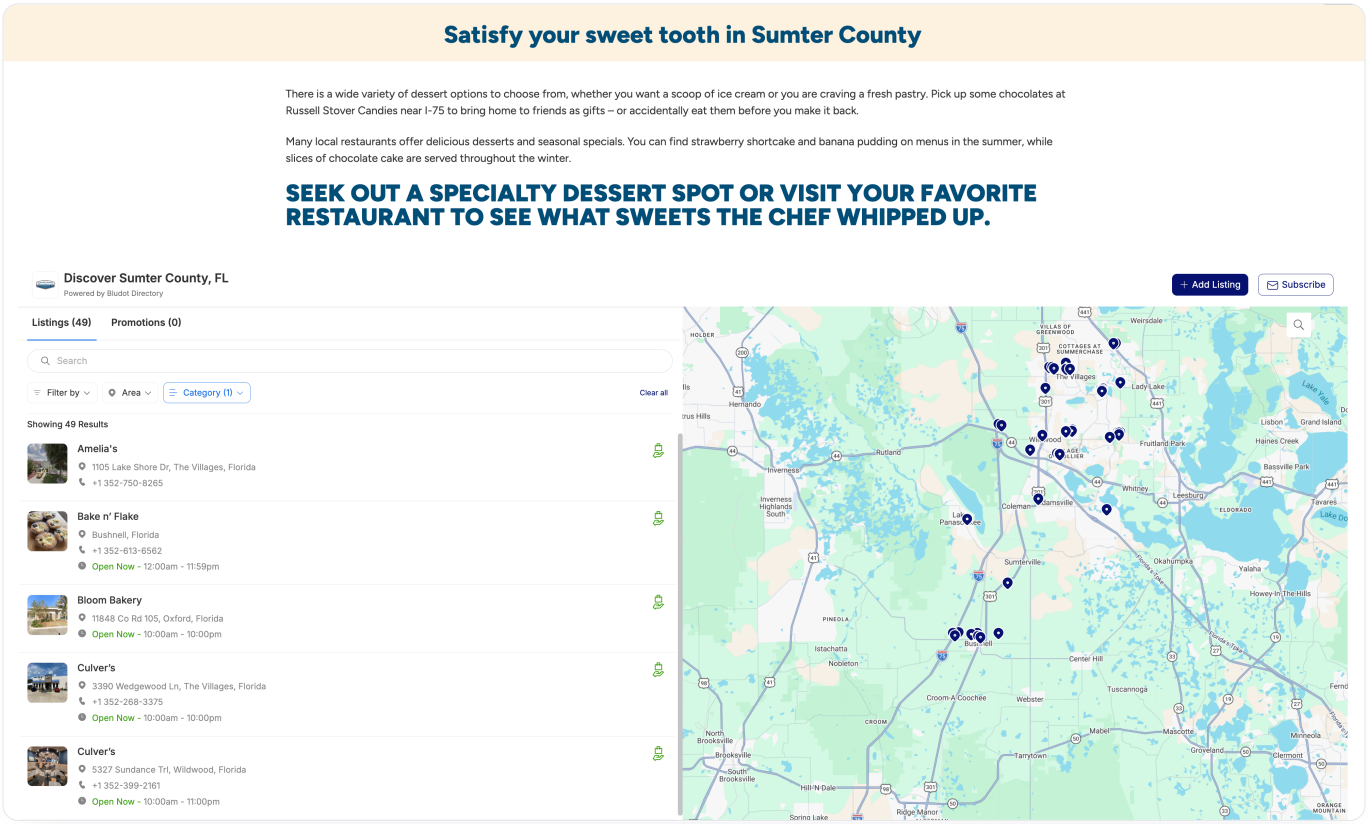


— 04 · OVERVIEW

Bludot Business Directory.

What's included

+ **Customizable business directory:** 100% control of all of the information on your business directory via your admin accounts
+ **Unique URL:** Ability to create a unique URL for your business directory
+ **Easy embedding:** Ability to embed your business directory onto your organization's website with a single line of code
+ **Business edits:** Allow business to edit their profiles directly, including updating hours, contacts information, photos, job postings, promotions and more
+ **Mobile responsive:** The business directory is also fully mobile responsive, so residents can access it from any device
+ **Additional sorting capabilities:** Create additional directory links by using filters (for example, here is a list of all Restaurants that could be displayed during a Restaurant Week)



— 05 · PHASES & PROJECT PLAN

Bludot CRM + Business Database.

Data import of businesses & CRM build

+ **Handoff & Kickoff call:** On this call the project plan is reviewed, action items are discussed and timelines for implementation are shared
+ **Existing data collection:** Send spreadsheet(s) of business information over to your dedicated Bludot customer success representative to import
  - **Suggested business information includes:** business name, address, contact information, website, business license information, owner demographics, square footage and social media. Bludot will be able to supplement your datasets through trusted data providers
+ **GIS configuration:** Send GIS files in a KML or KMZ format of your jurisdiction boundary as well as areas of your community you'd like to be able to segment businesses in (example: downtown districts, brownfields, industrial parks, etc.)
+ **Data import:** Once the existing data is received, Bludot will import this information. The existing data will get matched against Bludot's data sources to fill in any information gaps such as business age, NAICS codes, revenue numbers, employee size, etc. A duplicate check will be conducted to ensure proper data hygiene
+ **Onboarding training:** Once the database has been cleaned and imported into Bludot, an initial training session will be scheduled to dive into the CRM platform

Launch timeline

PHASE 01
2–3 weeks Data import of businesses & CRM import

PHASE 02
2 weeks Platform training & user onboarding

PHASE 03
Throughout the life of the partnership Ongoing education & touchpoints

Team and responsibilities

Bludot Project Manager	Oversee project execution, timelines and resource allocation
Customer Project Manager	Provide project data and manage business communication plan and community launch

06 · PHASES & PROJECT PLAN

Bludot Business Directory.

Data import of businesses & webpage build

+ **Existing data collection:** Send spreadsheet(s) of business information over to your dedicated Bludot customer success representative to import
  - **Suggested business information includes:** business name, address, contact information, website, business hours, social media and directory categories (restaurants, banks, grocery stores, etc.)
  - **For customers with Bludot's CRM:** As an existing customer, we can import your data from the CRM into the Business Directory. This can be done in three ways: import all Bludot data from the CRM into the directory, import only certain businesses (your organization can create a label in Bludot's CRM or provide a list of these businesses) or import all businesses and hide addresses for select business (e.g. home-based businesses)
+ **Webpage configuration:** Once the list of businesses is solidified, we will build the business directory webpage. We will match this data set against our data providers to fill in any information gaps, such as business hours, website, social media links and more
+ **Onboarding training:** Once the business directory is created, an initial training session will be scheduled
+ **Business community launch and public launch:** Next up will be launching the directory to the business community, followed by a public launch

Launch timeline

OPTION 01

1 week Only using Bludot's data

OPTION 02

1 week Only using your organization's data

OPTION 03

2–3 weeks Using a combination of Bludot's data and your organization's data

Team and responsibilities

Bludot Project Manager	Oversee project execution, timelines and resource allocation
Customer Project Manager	Provide project data and manage business communication plan and community launch
Customer Community/Marketing Manager	Lead communication and marketing strategy for business community launch

Bludot.

PROPOSAL

City of Shoreview, MN
4600 North Victoria Street
Shoreview, MN 55126
US

Date: May 13, 2026

Tom Simonson
tsimonson@shoreviewmn.gov
+16514904612

Comments from Jake Biggs

A 20% bundle discount is applied to the CRM + Data subscription.

The Public-Facing Business Directory is discounted to $2,340/year with a subscription to the CRM

Description	Price
Bludot Economic Development CRM - 1,000 CRM Businesses - Streamline business engagement processes - Consolidate business information on a central platform - Mapping module for geographic segmentation - Integrated survey module for collecting business data - Project module for tracking and managing project tasks and updates - Reporting module for summarizing and visualizing key metrics	$4,740.00 / year
Bludot Business Database - 1,000 Businesses - Comprehensive business database for your jurisdiction - Data cleanup and import - Database refresh on Monthly cadence	$3,540.00 / year
Bludot Public-Facing Business Directory - Business Directory (standalone link and code to embed on website) - Supplemental Data (business hours, contact info, social media links, etc.) - Ability for businesses to add additional information (job posting, promotions, images, etc.)	$2,340.00 / year

Annual subtotal	$8,964.00 after $1,656.00 discount
Total	**$8,964.00**

This SaaS Services Agreement ("Agreement") is entered into between Bludot Technologies LLC ("Company") and the Customer listed above ("Customer"). This Agreement applies to and incorporates the above Order Form as well as Bludot Terms and Conditions. There shall be no force or effect to any different terms of any related purchase order or similar form even if signed by the parties after the date hereof.

Customer

Signature

Date

Printed name

Bludot Technologies LLC

Countersignature

Date

Printed name

Bludot Technologies LLC
1235 East Blvd
Ste E PMB 2051
Charlotte, NC 28203
United States

bludot

Terms and Conditions

1. ACCEPTANCE OF TERMS

Thank you for using Bludot Technologies LLC (the "Company" or “Bludot”)’s products, services, websites, and apps which are branded as “Bludot” or “Bludot Directory” (collectively, and as further defined herein, the “Services”).

Bludot provides its Services to you through its website located at https://bludot.io (the "Site"), including all subdomains such as https://open.bludot.io and https://app.bludot.io, and the application programming interface (the "API") (together with the Site and the API, the "Application"), subject to this Terms and Conditions agreement (the "Agreement").

You ("Customer") indicate your acceptance of this Agreement by clicking or tapping on a button indicating your acceptance of this Agreement, by executing a document that references them, or by using the Services. If you are entering into this Agreement on behalf of a company, business or other legal entity, you represent that you have the authority to bind such entity and its affiliates to this Agreement, in which case the terms "you", "your", or "Customer" shall refer to such entity and its affiliates. Customer and Bludot are collectively referred to as the “Parties”.

2. SERVICES AND SUPPORT

2.1. Provision of Access. Subject to Customer’s compliance with the restrictions in Section 3, Bludot hereby grants Customer a worldwide, non-exclusive, non-transferable, non-sublicensable right to Use the Services for Customer’s business purpose during the Term.

2.2. Overview of the Services. Bludot agrees to provide a variety of services in support of local economic development (collectively, the “Services”), including a customer relationship management software to track engagement with local business, track and publish data about local businesses, and related analytics and tools.

2.3. Changes to the Services. Company reserves the right to alter the Services at any time. Company may provide, from time to time, enhancements to the Services which are added to the Services under this Agreement at no additional cost. Company may also provide, from time to time, additional features to the Services which may, but are not required to, be added to the Services under this Agreement at an additional cost (“Optional Features”). The Parties understand and agree that access to and use of such Optional Features will be subject to both payment of the applicable fees therefor as well as additional or different terms and conditions applicable to such Optional Features.

2.4. Subject to the terms hereof, Company will provide Customer with reasonable technical support services in accordance with Company’s standard practice.

3. RESTRICTIONS AND RESPONSIBILITIES

3.1. Customer will not, directly or indirectly: reverse engineer, decompile, disassemble or otherwise attempt to discover the source code, object code or underlying structure, ideas, know-how or algorithms relevant to the Services or any software, documentation or data related to the Services (“Software”); modify, translate, or create derivative works based on the Services or any Software (except to the extent expressly permitted by Company or authorized within the Services); use the Services or any Software for timesharing or service bureau purposes or otherwise for the benefit of a third; navigate or search the Services with any tool, software, agent, engine or other means (including bots, avatars, intelligent agents, or spiders); use a means other than Bludot’s provided interface to access the Services; use the Services in a way that could impair, overburden, damage, or disable any portion of the Services; mirror any material contained on the Services; or remove any proprietary notices or labels.

3.2. Further, Customer may not remove or export from the United States or allow the export or re-export of the Services, Software or anything related thereto, or any direct product thereof in violation of any restrictions, laws or regulations of the United States Department of Commerce, the United States Department of Treasury Office of Foreign Assets Control, or any other United States or foreign agency or authority. As defined in FAR section 2.101, the Software and documentation are “commercial items” and according to DFAR section 252.227-7014(a)(1) and (5) are deemed to be “commercial computer software” and “commercial computer software documentation.” Consistent with DFAR section 227.7202 and FAR section 12.212, any use modification, reproduction, release, performance,

display, or disclosure of such commercial software or commercial software documentation by the U.S. Government will be governed solely by the terms of this Agreement and will be prohibited except to the extent expressly permitted by the terms of this Agreement.

3.3. Customer represents, covenants, and warrants that Customer will use the Services only in compliance with Company's standard published policies then in effect (the "Policy") and all applicable laws and regulations. Although Company has no obligation to monitor Customer's use of the Services, Company may do so and may prohibit any use of the Services it believes may be (or alleged to be) in violation of the Policy.

3.4. Customer shall be responsible for obtaining and maintaining any equipment and ancillary services needed to connect to, access or otherwise use the Services, including, without limitation, modems, hardware, servers, software, operating systems, networking, web servers and the like (collectively, "Equipment"). Customer shall also be responsible for maintaining the security of the Equipment, Customer account, passwords (including but not limited to administrative and user passwords) and files, and for all uses of Customer account or the Equipment with or without Customer's knowledge or consent.

4. CONFIDENTIALITY; PROPRIETARY RIGHTS

4.1. Each party (the "Receiving Party") understands that the other party (the "Disclosing Party") has disclosed or may disclose business, technical or financial information relating to the Disclosing Party (hereinafter referred to as "Proprietary Information" of the Disclosing Party). Proprietary Information of Company includes non-public information regarding features, functionality and performance of the Service. Proprietary Information of Customer includes non-public data provided by Customer to Company to enable the provision of the Services ("Customer Data"). The Receiving Party agrees: (i) to take reasonable precautions to protect such Proprietary Information, and (ii) not to use (except in performance of the Services or as otherwise permitted herein) or divulge to any third person any such Proprietary Information. The Disclosing Party agrees that the foregoing shall not apply with respect to any information that the Receiving Party can document (a) is or becomes generally available to the public, or (b) was in its possession or known by it prior to receipt from the Disclosing Party, or (c) was rightfully disclosed to it without restriction by a third party, or (d) was independently developed without use of any Proprietary Information of the Disclosing Party or (e) is required to be disclosed by law.

4.2. Customer shall own all right, title and interest in and to the Customer Data. Company shall own and retain all right, title and interest in and to (a) the Services and Software, all improvements, enhancements or modifications thereto, (b) any software, applications, inventions or other technology developed in connection with Services or support, (c) all intellectual property rights related to any of the foregoing, and (d) all data collected through the Mobile App, subject to local, state, or federal law . Customer understands that it is not required to provide or suggest any modifications, improvements, extensions or other changes ("Feedback") regarding the Services or Software. If any Feedback is provided, however, Customer hereby grants Bludot a non-exclusive, world-wide, irrevocable right to use, disclose and commercialize such Feedback, and related intellectual property rights, for any purpose without restriction. All rights not expressly granted in this Agreement are reserved to the Party owning the applicable intellectual property, and no implied rights or licenses are granted.

4.3. Notwithstanding anything to the contrary, Company shall have the right to collect and analyze data and other information relating to the provision, use and performance of various aspects of the Services and related systems and technologies (including, without limitation, information concerning Customer Data and data derived therefrom), and Company will be free (during and after the term hereof) to (i) use such information and data to improve and enhance the Services and for other development, diagnostic and corrective purposes in connection with the Services and other Company offerings, and (ii) disclose such data solely in aggregate or other de-identified form in connection with its business.

4.4. Company may collect information from third party services via integrations you initiate ("Connected Account Data"). Connected Account Data may be stored and processed by Company after an integration is disconnected for the purpose of providing the Services, subject to local, state, or federal law.

5. PAYMENT OF FEES

5.1. Customer will be required to make payment according to the Order Form. In the case that the Order Form involves recurring payments, Customer authorizes Company to bill the provided payment instrument on a periodic basis in accordance with the terms of the applicable subscription tier until termination of Customer account.

5.2. If Customer's use of the Services requires payment of additional fees (per the terms of this Agreement), Customer shall be billed for such usage and Customer agrees to pay the additional fees in the manner provided herein. Company reserves the right to change the fees or applicable charges and to institute new charges and fees at the end of the Initial Service Term or then current renewal term, upon thirty (30) days prior notice to Customer. If Customer believes that Company has billed Customer incorrectly, Customer must contact Company no later than 60 days after the closing date on the first billing statement in which the error or problem appeared, in order to receive an adjustment or credit. Inquiries should be directed to Company's customer support department.

5.3. All fees invoiced by Company must be received within thirty (30) days after the invoice date. Customer agrees that unless otherwise set forth in this Agreement, all fees paid and payable to Company under this Agreement shall be non-refundable.

6. Competitive Procurement Selection Process. The competitive procurement selection process by which Customer contracts with Company may be acknowledged and used by other government entities to replace their respective competitive procurement selection process for RFP purposes such that other government entities may contract with Company for the same or substantially similar product(s) or service(s) without undergoing a separate competitive procurement selection process.

7. Piggy-Back Contracting. The terms, conditions, and prices of this contract executed between Customer and Company may be used by other government entities to contract with Company for the same or substantially similar product(s) and service(s) under either the same or a separate contract.

8. TERM AND TERMINATION

8.1. To the extent the Services or any portion thereof is made available for any fee, subject to earlier termination as provided below, this Agreement is for the Initial Service Term as specified in the Order Form, and shall be automatically renewed for additional periods of the same duration as the Initial Service Term (collectively, the "Term"), unless either party requests termination at least thirty (30) days prior to the end of the then-current term.

8.2. Early Termination; Suspension. In addition to any other remedies it may have, either party may terminate this Agreement upon thirty (30) days' notice, if the other party materially breaches any of the terms or conditions of this Agreement.

8.3. Effect of Termination. Upon expiration or termination of this Agreement: (i) the license granted pursuant to Sections 2.1 will terminate automatically; (ii) Customer will promptly cease to use or access the Services; (iii) Customer will pay all previously accrued amounts due to Bludot hereunder; (iv) Company will make all Customer Data available to Customer for electronic retrieval for a period of thirty (30) days following termination. All sections of this Agreement which by their nature should survive termination will survive termination, including, without limitation, accrued rights to payment, confidentiality obligations, warranty disclaimers, and limitations of liability.

9. WARRANTY AND DISCLAIMER

Company shall use reasonable efforts consistent with prevailing industry standards to maintain the Services in a manner which minimizes errors and interruptions in the Services and shall perform the Services in a professional and workmanlike manner. Services may be temporarily unavailable for scheduled maintenance or for unscheduled emergency maintenance, either by Company or by third-party providers, or because of other causes beyond Company's reasonable control, but Company shall use reasonable efforts to provide advance notice in writing or by e-mail of any scheduled service disruption.

Customer expressly acknowledges that Services rely on the accuracy, completeness, and depend on the quality, completeness, and accuracy of the data provided to Bludot by Customer and by third-parties. Customer agrees that it is Customer's responsibility to review and evaluate any such content, and that any and all risk associated with the use of, or reliance on, such content rests with you. Bludot does not independently verify the accuracy, completeness, or adequacy of such data; business decisions made by Customer based on the Services are made at Customer's sole risk and discretion.

COMPANY DOES NOT WARRANT THAT THE SERVICES WILL BE UNINTERRUPTED OR ERROR FREE; NOR DOES IT MAKE ANY WARRANTY AS TO THE RESULTS THAT MAY BE OBTAINED FROM USE OF THE

SERVICES. EXCEPT AS EXPRESSLY SET FORTH IN THIS SECTION, THE SERVICES ARE PROVIDED "AS IS" AND COMPANY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE AND NON-INFRINGEMENT.

10. INDEMNITY

Company shall hold Customer harmless from liability to third parties resulting from infringement by the Services of any United States patent or any copyright or misappropriation of any trade secret, provided Company is promptly notified of any and all threats, claims and proceedings related thereto and given reasonable assistance and the opportunity to assume sole control over defense and settlement; Company will not be responsible for any settlement it does not approve in writing. The foregoing obligations do not apply with respect to portions or components of the Services (i) not supplied by Company, (ii) made in whole or in part in accordance with Customer specifications, (iii) that are modified after delivery by Company, (iv) combined with other products, processes or materials where the alleged infringement relates to such combination, (v) where Customer continues allegedly infringing activity after being notified thereof or after being informed of modifications that would have avoided the alleged infringement, or (vi) where Customer's use of the Services is not strictly in accordance with this Agreement. If, due to a claim of infringement, the Services are held by a court of competent jurisdiction to be or are believed by Company to be infringing, Company may, at its option and expense (a) replace or modify the Services to be non-infringing provided that such modification or replacement contains substantially similar features and functionality, (b) obtain for Customer a license to continue using the Services, or (c) if neither of the foregoing is commercially practicable, terminate this Agreement and Customer's rights hereunder and provide Customer a refund of any prepaid, unused fees for the Services. This Section 10 states Company's sole liability, and Customer's sole and exclusive right and remedy, for infringement by the Services.

To the extent allowed under the law, Customer will indemnify, defend and hold harmless Company and its affiliates, and their directors, employees and agents, from and against any claims, actions, liability, judgments, damages, liabilities, losses, costs and expenses, including reasonable attorney's fees against any of the foregoing to the extent arising out of or relating to: (i) Customer's breach of any of its representations, warranties or obligations under this Agreement; (ii) Customer's use of the Services; or (iii) Customer's negligence, willful misconduct or fraud.

11. LIMITATION OF LIABILITY

TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW, IN NO EVENT SHALL COMPANY AND ITS SUPPLIERS, OFFICERS, AFFILIATES, REPRESENTATIVES, CONTRACTORS AND EMPLOYEES BE LIABLE FOR ANY DIRECT, INDIRECT, PUNITIVE, INCIDENTAL, SPECIAL, CONSEQUENTIAL DAMAGES OR ANY DAMAGES WHATSOEVER INCLUDING, WITHOUT LIMITATION, DAMAGES FOR LOSS OF USE, DATA OR PROFITS, ARISING OUT OF OR IN ANY WAY CONNECTED WITH THE USE OR PERFORMANCE OF THE SERVICES, WITH THE DELAY OR INABILITY TO USE THE SERVICES OR RELATED SERVICES, THE PROVISION OF OR FAILURE TO PROVIDE SERVICES, OR FOR ANY INFORMATION, SOFTWARE, PRODUCTS, SERVICES AND RELATED GRAPHICS OBTAINED THROUGH THE SERVICES, OR OTHERWISE ARISING OUT OF THE USE OF THE SERVICES, WHETHER BASED ON CONTRACT, TORT, NEGLIGENCE, STRICT LIABILITY OR OTHERWISE, EVEN IF BLUDOT OR ANY OF ITS SUPPLIERS HAS BEEN ADVISED OF THE POSSIBILITY OF DAMAGES. BECAUSE SOME STATES/JURISDICTIONS DO NOT ALLOW THE EXCLUSION OR LIMITATION OF LIABILITY FOR CONSEQUENTIAL OR INCIDENTAL DAMAGES, THE ABOVE LIMITATION MAY NOT APPLY TO YOU. IF YOU ARE DISSATISFIED WITH ANY PORTION OF THE SERVICES, OR WITH ANY OF THESE TERMS OF USE, YOUR SOLE AND EXCLUSIVE REMEDY IS TO DISCONTINUE USING THE SERVICES.

12. ARBITRATION

PLEASE READ THIS PROVISION CAREFULLY. IT PROVIDES THAT ANY CLAIM MAY BE RESOLVED BY BINDING ARBITRATION AND THAT CUSTOMER IS GIVING UP ITS RIGHT TO HAVE A TRIAL BY JURY TO RESOLVE ANY DISPUTE ALLEGED AGAINST BLUDOT OR RELATED THIRD PARTIES; (ii) EACH OF CUSTOMER IS GIVING UP ITS RIGHT TO HAVE A COURT RESOLVE ANY CLAIM ALLEGED AGAINST BLUDOT OR RELATED THIRD PARTIES; (iii) CUSTOMER IS GIVING UP ITS RIGHT TO SERVE AS A REPRESENTATIVE, AS A PRIVATE ATTORNEY GENERAL, OR IN ANY OTHER REPRESENTATIVE CAPACITY, AND/OR TO PARTICIPATE AS A MEMBER OF A CLASS OF CLAIMANTS, IN ANY LAWSUIT OR ARBITRATION FILED AGAINST BLUDOT OR RELATED THIRD PARTIES.

12.1. Scope of Arbitration. Any claim, controversy, or dispute between Customer and Bludot (or its respective affiliates, agents, directors or employees), whether arising before or during the Term of this Agreement, and including any claim, controversy, or dispute based on any conduct of Customer or Bludot that occurred before the effective date of this Agreement, including any claims relating in any way to the Services, this Agreement, or any other aspect of the parties' relationship including disputes regarding the applicability of this arbitration clause or the validity of the entire Agreement (collectively, "Disputes"), shall be resolved exclusively and finally by binding arbitration administered by the American Arbitration Association ("AAA"). All Disputes are subject to arbitration, no matter what theory they are based on. This includes Disputes based on contract, tort (including intentional tort), fraud, agency, Customer's or Bludot's negligence, statutory or regulatory provisions, or any other source of law. The parties agree on another arbitration forum if the AAA ceases operations. This arbitration agreement applies to all Disputes now in existence or that may arise in the future. Nothing in this Agreement shall be construed to prevent any party's use of (or advancement of any Disputes, defenses, or offsets in) bankruptcy or repossession, replevin, judicial foreclosure or any other prejudgment or provisional remedy relating to any collateral, security, or other property interests for contractual debts now or hereafter owned by any party to the other.

12.2. Limitation on Time to File. YOU AGREE THAT IF YOU DO NOT FILE A DEMAND TO ARBITRATE A DISPUTE WITHIN ONE (1) YEAR AFTER THE DISPUTE ARISES, SUCH CAUSE OF ACTION OR CLAIM IS PERMANENTLY BARRED.

12.3. No Class Action. Disputes and remedies sought as part of a class action, private attorney general, or other representative action are subject to arbitration on an individual (non-class, non-representative) basis only, and the arbitrator may award relief only on an individual (non-class, non-representative) basis. The arbitration, or any portion of it, will not be consolidated with any other arbitration and will not be conducted on a class-wide or class action basis. The prohibition against class action contained in this Section shall be non-severable from the remainder of this Section.

12.4. Procedure & Fees. The arbitration will be conducted before a single arbitrator and will be limited solely to the Dispute between the parties. If any party prevails in the arbitration of any Dispute against the other, the non-prevailing party will reimburse the prevailing party for any fees it paid to the AAA in connection with the arbitration, as well as for any reasonable attorneys' fees incurred by the prevailing party in connection with such arbitration.

12.5. Effect of Arbitration. Any decision rendered in such arbitration proceedings will be final and binding on the parties, and judgment may be entered in a court of competent jurisdiction.

12.6. Miscellaneous. Rules and forms of the AAA may be obtained and Disputes may be filed at any AAA office, www.adr.org, or 335 Madison Avenue, New York, NY 10017, telephone 1-800-778-7879. This arbitration agreement is made pursuant to a transaction involving interstate commerce, and shall be governed by the Federal Arbitration Act, 9 U.S.C. §§ 1-16.

IN THE ABSENCE OF THIS ARBITRATION AGREEMENT, CUSTOMER AND BLUDOT MAY OTHERWISE HAVE HAD A RIGHT OR OPPORTUNITY TO LITIGATE DISPUTES THROUGH A COURT BEFORE A JUDGE OR A JURY AND/OR TO PARTICIPATE OR BE REPRESENTED IN LITIGATION FILED IN COURT BY OTHERS (INCLUDING CLASS ACTIONS), BUT EXCEPT AS OTHERWISE PROVIDED ABOVE, THOSE RIGHTS, INCLUDING ANY RIGHT TO A JURY TRIAL, ARE WAIVED AND ALL DISPUTES MUST NOW BE RESOLVED THROUGH ARBITRATION.

13. MISCELLANEOUS

13.1. Entire Agreement. This Agreement, together with any other documents incorporated herein by reference, constitutes the sole and entire agreement of the Parties with respect to the subject matter of this Agreement and supersedes all prior and contemporaneous understandings, agreements, and representations and warranties, both written and oral, with respect to such subject matter.

13.2. Amendment and Modification; Waiver. No amendment to or modification of this Agreement is effective unless it is in writing and signed by an authorized representative of each Party. No waiver by any Party of any of the provisions hereof will be effective unless explicitly set forth in writing and signed by the Party so waiving. Except as otherwise set forth in this Agreement: (i) no failure to exercise, or delay in exercising, any rights, remedy, power or privilege arising from this Agreement will operate or be construed as a waiver thereof; and (ii) no single or partial

exercise of any right, remedy, power, or privilege hereunder will preclude any other or further exercise thereof or the exercise of any other right, remedy, power, or privilege.

13.3. Choice of Law and Forum. If Customer is a public entity (a state or any agency or authority thereof, or county, city or town, public educational institution or other entity that serves a public purpose), this Agreement will be governed by and construed in accordance with the laws of the state in which the public entity is located, with venue being a court of competent jurisdiction within such state. If Customer is the Federal government of the United States or any branch or agency thereof, this Agreement will be governed by the laws of the United States with venue being any Federal district court of competent jurisdiction. If Customer is a private or commercial entity, this Agreement will be governed by the laws of the state of California, without reference to the state's conflict of law principles, with exclusive jurisdiction of the state and federal courts located in Santa Barbara County, California, USA. If Customer is located in Canada, this Agreement will be governed by the laws of the Province of Ontario with suit brought only in the General Division of the Ontario Court of Justice. No applicable principles of conflicts of laws, imputed terms of the Uniform Commercial Code, or the United Nations Convention on contracts for the international sale of goods will apply to this Agreement.

13.4. Severability. If any provision of this Agreement is invalid, illegal, or unenforceable in any jurisdiction, such invalidity, illegality, or unenforceability will not affect any other term or provision of this Agreement or invalidate or render unenforceable such term or provision in any other jurisdiction. Upon such determination that any term or other provision is invalid, illegal, or unenforceable, the Parties shall negotiate in good faith to modify this Agreement so as to effect their original intent as closely as possible in a mutually acceptable manner in order that the transactions contemplated hereby be consummated as originally contemplated to the greatest extent possible.

13.5. Assignment. Neither Party may assign or transfer this Agreement, in whole or in part, by operation of law or otherwise, without the other Party's express prior consent. Notwithstanding the foregoing, each Party may assign this Agreement in case of merger, acquisition or sale by the assigning Party of all or substantially all of the assets to which this Agreement relates; provided that any such assignee agrees in writing to be bound by all the obligations of the assigning Party under this Agreement. Any attempt to assign or transfer this Agreement, in contravention of the foregoing will be null and of no effect. Subject to the foregoing, this Agreement will bind and inure to the benefit of each Party's permitted successors and assigns.

13.6. Force Majeure. Neither Party will be responsible for any failure or delay in its performance under this Agreement (except for any payment obligations) due to causes beyond its reasonable control, including labor disputes, strikes, lockouts, shortages of or inability to obtain energy, raw materials or supplies, denial of service or other malicious attacks, communications failure or degradation, material changes in law, war, terrorism, riot, or acts of God.

13.7. No Third Party Beneficiaries. No provision of this Agreement is intended to confer any rights, benefits, remedies, obligations, or liabilities hereunder upon any person other than the Parties and their respective successors and assigns.

13.8. Counterparts. This Agreement may be executed in counterparts, each of which is deemed an original, but all of which together are deemed to be one and the same agreement.

13.9. Interpretation. For purposes of this Agreement: (i) the words and phrases "include," "includes", "including" and "such as" are deemed to be followed by the words "without limitation"; (ii) the word "or" is not exclusive; and (iii) the words "herein," "hereof," "hereby," "hereto" and "hereunder" refer to this Agreement as a whole. The Parties also agree that the normal rule of construction that an agreement will be interpreted against the drafting party does not apply to this Agreement. Headings in the Agreement are for reference purposes only and will not affect the interpretation or meaning of the Agreement.

13.10. Relationship of the Parties; No Third-Party Beneficiary. The relationship between you and us is that of independent contractors. Nothing in this Agreement will be construed as creating or constituting a legal partnership, joint venture, employment, or agency relationship between you and us. This Agreement is made and entered into for the sole protection and benefit of the parties named in this Agreement and is not intended to convey any rights or benefits to any person or third party except as expressly provided in this Agreement.

Business Retention & Expansion (BR&E)
Strategic Plan and CRM Implementation
Consulting Services Agreement

Consultant
LLOV LLC – Elizabeth Lovin

Client
City of Shoreview, Minnesota

Contract Term
One (1) year beginning September 10, 2026 and ending September 9, 2027.

Compensation
The City shall compensate Consultant at a rate of **$60 per hour**.

Consultant shall submit monthly invoices itemizing hours worked and services provided. Payment shall be made within thirty (30) days of receipt of a properly submitted invoice.

Total compensation under this Agreement shall not exceed **$63,000** without prior written authorization from the City.

Scope of Services
Consultant will provide professional consulting services to support implementation of the City's Business Retention & Expansion strategic plan as developed by Golden Shovel, including but not limited to:

PHASE 1: FOUNDATION (SEPTEMBER 2026 – FEBRUARY 2027)

BluDot CRM Implementation

- Serve as liaison between the city and the CRM vendor.
- Assist in configuring & developing business processes within the CRM.
- Draft documentation supporting CRM use.
- Assist with testing and implementation.

Business Database

- Develop and load a comprehensive database of Shoreview businesses into the CRM.

- Assign initial tier classifications to all records.

Business Directory

- Launch business directory on Think Shoreview.
- Communicate to all businesses when directory is live.

BR&E Site Visit Strategy & Communication

- Draft the Tier 1 business visit schedule.
- Send BR&E introduction email to all businesses.

PHASE 2: ACTIVATE & SUSTAIN (MARCH 2027 – SEPTEMBER 2027)

Conduct BR&E Structured Site Visits

- Prioritize Visiting 100% of Tier 1 at-risk businesses.
- Target 50% of Tier 2 and Tier 3 business visited.

Plan & Execute Business After Hours Event

- Leverage Golden Shovel recommendations and CRM data to plan event, introductions, listen for BRE signals, ensure key city members are in attendance.
- Debrief, log intel in CRM, send follow up emails.

BR&E/CRM Metrics and Reporting

- Develop performance metrics.
- Create reports and dashboards to measure program effectiveness.
- Recommend ongoing reporting processes.

Knowledge Transfer

- Prepare documentation necessary for long-term maintenance of the program.

Prepare & Present Year 1 Program Report to the City Council

Independent Contractor

Consultant shall perform services as an independent contractor and shall not be considered an employee of the City. Consultant shall be responsible for all taxes, insurance, licenses, and other obligations associated with operating its business.

Expenses

Consultant shall receive payment for all meeting time, preparation time, documentation, and travel time within Shoreview including mileage reimbursement.

Reasonable pre-approved travel and project-related expenses shall be reimbursed upon submission of supporting documentation.

Work Schedule

Services will generally average approximately 60–80 hours per month, although actual hours may vary depending upon project needs.

Consultant will have the flexibility to work remotely when practical and 100% remote during the months of January and February 2027.

Consultant shall coordinate work schedules with Community Development Director Tom Simonson and/or Assistant Community Development Director Niki Hill, while maintaining flexibility in determining the manner and timing of services.

Ownership of Work Product

All reports, documentation, templates, business directories, and other deliverables prepared specifically for the City under this Agreement shall become the property of the City upon payment.

Confidentiality

Consultant agrees to maintain the confidentiality of all non-public City information obtained during the course of this engagement.

Termination

Either party may terminate this Agreement upon thirty (30) days written notice.

Consultant shall be compensated for all services satisfactorily performed through the effective date of termination.

This consulting services agreement, approved by the City Council on August 17, 2026, and is executed as of _____, 2026.

_____	_____
City of Shoreview	**Consultant**

Shoreview

BR&E Strategic Plan



Shoreview

BR&E Strategic Plan

The Central Challenge: Shoreview's BR&E program is not being built because businesses are unhappy. It is being built because the businesses that love Shoreview most are the ones least likely to ask for help. The businesses most at risk of being quietly forced out by physical and structural constraints they didn't create, and can't solve alone.

Shoreview

BR&E Strategic Plan



What Shoreview Can Control, Influence, and Monitor: A foundational principle for the EDA Board: businesses do not expect the City to solve every problem. They expect the City to be present, engaged, and honest about what it can and cannot do.

City-Controlled: BR&E visit cadence; CRM and data management; business directory; communication and newsletter; event programming; storytelling and PR; zoning flexibility conversations; incentive deployment; resource navigation

City-Influenced: Workforce pipeline partnerships; redevelopment and property owner conversations; financing connections; state/federal advocacy; housing discussions

External but Monitorable: Tariffs; interest rates; state legislative changes; cannabis policy; federal defense spending; commercial real estate market conditions

The EDA Board's role is to govern the controllable, advocate into the influenceable, and monitor the external. The staff's role is to execute the controllable. Confusion between these roles is one of the most common reasons BR&E programs stall.

Shoreview

BR&E Strategic Plan

Priority Area 1: Proactively Address Space Constraints

Space constraints are Shoreview's most urgent and most structural retention risk. Businesses are not leaving because they are unhappy, they are being pushed out by physical limitations that have nothing to do with their relationship with the City.

Priority Area 2: Identify and Support At-Risk Businesses

Proactive retention requires knowing which businesses are most vulnerable before they make a decision the City cannot reverse. Using the 4-tier classification system built into this program, the BR&E Intern, EDC, and Assistant City Manager, will conduct structured outreach to flag businesses showing signs of risk: lease expiration within 24 months, active search for alternative space, succession uncertainty, or declining engagement with the City. At-risk identification is not surveillance, it is relationship-building with stakes. A business owner who knows the City is paying attention, and that help is available, is far more likely to raise a problem before it becomes a departure.

Shoreview

BR&E Strategic Plan

Priority Area 3: Improve Communication and Navigation for All Businesses

The most consistent finding in the BR&E research: Shoreview's City staff are excellent, responsive, knowledgeable, genuinely helpful. The problem is that not every business owner knows who to call. Access to City support currently depends on prior relationships and community familiarity. That is an equity issue as well as a retention issue.

Priority Area 4: Strengthen Business Connectivity, Visibility, and Identity

Shoreview businesses express genuine pride in their community. What they lack is the infrastructure to act on that pride collectively. The business directory doesn't exist. Networking is informal and inconsistent. The shared identity that White Bear Lake has built is present in Shoreview in potential, but not yet in practice.

Shoreview

BR&E Strategic Plan

Priority Area 5: Support Workforce Attraction Through Storytelling and Partnerships

Workforce challenges differ by sector but share one theme: attracting talent to Minnesota is hard, but retaining people once they arrive is strong. The City's role is to help employers tell the retention story in ways that make the attraction case.

Priority Area 6: Advocate for Small Businesses in a Complex Regulatory Environment

Multiple business owners expressed frustration with the state and federal policy environment. New mandates, rising costs, and a sense that government programs favor large or out-of-state businesses over locally-rooted ones. The City cannot change state or federal policy. But it can refuse to be neutral.

Shoreview

BR&E Strategic Plan

Month 1	Build the Infrastructure	Phase 1: Foundation

Why this month matters: *Everything else in the 12-month plan depends on a functioning CRM and an accurate business database. A BR&E visit logged nowhere is a visit that never happened for accountability purposes. Month 1 is the systems month. Do not rush past it.*

Year 1 budget approved

Month 2	Begin BR&E Visits, Tier 1 Priority	Phase 1: Foundation

Shoreview

BR&E Strategic Plan

Month 3	Complete Tier 1 Visits + Launch Business Directory	Phase 1: Foundation

Why this month matters: *Month 3 closes the Tier 1 visit cycle and launches the business directory, the single most-requested tool in the BR&E research. The directory creates the first public signal that the program is producing visible results, and gives staff a specific reason to contact every business: 'Your listing is live, please review it and let me know if anything needs updating.'*

Prerequisites: CRM loaded and Tier 1 visits underway (Months 1, 2 complete)

Shoreview

BR&E Strategic Plan

Phase 2: Activation (Months 4, 6)

Phase 2 shifts from building infrastructure to making the program visible. The systems are in place. Now businesses begin to feel the program, not just hear about it. Events, storytelling, the full Think Shoreview website launch, and the first anchor employer roundtable all happen in Phase 2.

Month 4	First Events + Think Shoreview Website Launch	Phase 2: Activation

Why this month matters: *The first Business After Hours event is the program's most visible public activation. Business owners who have received BR&E visit outreach now meet City staff in person, meet each other, and experience the community identity the program is building. The Think Shoreview mini-site launch makes everything produced in Months 1, 3 findable and shareable online.*

Prerequisites: Business directory live (Month 3); at least 2 business success stories published

Shoreview

BR&E Strategic Plan

Month 5	First Workshop + Executive Roundtable	Phase 2: Activation

Why this month matters: *The first Small Business Workshop demonstrates that the BR&E program delivers practical, usable value, not just relationship-building. Businesses that attend a workshop and leave with a specific resource they didn't have before become the program's most effective word-of-mouth advocates. The Executive Roundtable gathers Shoreview's anchor employer leadership in a room for the first time, the intelligence produced in that 90 minutes is the highest-quality BR&E data the program generates all year.*

Prerequisites: Think Shoreview site live (Month 4); CRM tracking workshop registrations

Shoreview

BR&E Strategic Plan

Month 6	Complete Tier 2 Visits + Mid-Year Review	Phase 2: Activation

Why this month matters: *Month 6 is the first major accountability checkpoint. All Tier 1 and Tier 2 businesses should be visited. The mid-year review converts six months of program activity into a clear picture of what is working, what is at risk, and what the second half of the year needs to accomplish. The EDA Board receives its first comprehensive intelligence briefing.*

Prerequisites: Tier 1 visits complete (Month 3); Tier 2 visits 75% complete (Month 5)

Shoreview

BR&E Strategic Plan

Phase 3: Momentum (Months 7, 9)

Phase 3 is when the program shifts from building toward sustaining and amplifying. The visit cadence is established. The communication channels are active. The events are running. Months 7, 9 are about deepening what is working, producing the signature Investment Summit, and beginning to build the external-facing presence that attracts developers and site selectors.

Month 7	**Tier 3 Visits Begin + Regional PR Push**	**Phase 3: Momentum**

Why this month matters: *With Tier 1 and Tier 2 visits complete, Month 7 shifts attention to Tier 3, the stable businesses that form the backbone of Shoreview's commercial ecosystem. These businesses are not at immediate risk, but they are the ones most likely to become Tier 2 or Tier 1 without notice if issues are not surfaced early. Month 7 is also when the PR strategy moves from local media to regional, the Star Tribune and MSPBJ pitches that require the credibility built in Phases 1 and 2.*

Prerequisites: Tier 1 and Tier 2 visits complete; Think Shoreview site with 6+ stories published; local media relationship established

Shoreview

BR&E Strategic Plan

Month 8	Business Investment & Growth Summit	Phase 3: Momentum

Why this month matters: *The Investment & Growth Summit is the single highest-visibility event in the BR&E program's calendar. It is the program's formal introduction to developers, site selectors, and regional partners, and it is the event that generates more external leads and media coverage than any other activity in the year. Everything in Months 1, 7 has been building toward a program that has the credibility, the data, and the relationships to make this event worth attending.*

Prerequisites: Think Shoreview site with Available Sites page live; Community Profile document printed; 2, 3 business panel speakers confirmed; Summit sponsors secured

Shoreview

BR&E Strategic Plan

Month 9	Q3 Workshop + Mid-Program Intelligence Review	Phase 3: Momentum

Why this month matters: *Month 9 is the second formal intelligence checkpoint. Nine months into the program, the CRM contains enough data to identify patterns: which businesses are improving, which are declining, which sectors are under the most pressure, which interventions have been most effective. This analysis informs the final quarter's prioritization.*

Prerequisites: Summit complete (Month 8); 9 months of CRM visit data accumulated

Shoreview

BR&E Strategic Plan

Phase 4: Consolidation and Year 2 Planning (Months 10, 12)

Phase 4 converts a year of program activity into a permanent foundation for Year 2. The annual BR&E outcomes report is the program's most important accountability document, and the tool that makes the case to City leadership, elected officials, and the business community that the investment is producing results. Months 10, 12 are about finishing strong, documenting what was built, and planning what comes next.

Month 10	Fall Activation + Year 2 Planning Begins	Phase 4: Consolidation

Why this month matters: *Month 10 maintains the established event and visit cadence while beginning the Year 2 planning process. Nine months of BR&E visit intelligence, event conversations, and external prospect engagement now form the evidence base for Year 2 prioritization. This is also the month the program's first real retention outcomes become visible, businesses that were Tier 1 at-risk in Month 1 and have since been stabilized are the program's most powerful ROI story.*

Prerequisites: 9-month intelligence analysis complete (Month 9); Executive Roundtable #3 complete

Shoreview

BR&E Strategic Plan

Month 11	Q4 Workshop + Report Finalization	Phase 4: Consolidation

Why this month matters: *Month 11 completes the four-workshop series with the most sensitive topic of the year, business succession planning, and finalizes the Year 1 outcomes report for Month 12 presentation. It is also the month for the annual broker and referral network check-in, ensuring external relationships are warm heading into Year 2.*

Prerequisites: Year 1 report draft in progress (Month 10); Q4 workshop presenter confirmed

Shoreview

BR&E Strategic Plan

Month 12	Year 1 Outcomes Presentation + Year 2 Launch	Phase 4: Consolidation

Why this month matters: *Month 12 is both the close of Year 1 and the launch of Year 2. The annual outcomes report presented to the EDA Board is the program's accountability document, the evidence that the investment produced results and the argument for what comes next. End Year 1 with the same intentionality and care that began it.*

Prerequisites: Year 1 outcomes report finalized (Month 11); business owner speakers confirmed

Shoreview

BR&E Strategic Plan

EDA Board Actions:

Formally adopt the BR&E Strategy at the Month 1 EDA Board meeting. Formal adoption signals to staff, Assistant City Manager, and the business community that the program has governing authority and budget backing. This is not ceremonial, it is the authorization that makes everything else possible.

Approve the Year 1 BR&E program budget including CRM platform cost, event budget, marketing materials, and any contracted support. If the budget has not been allocated, Month 1 is the conversation.

BR&E Strategic Plan

Resource investment –

- Staff capacity (implementation phase next 2 years)

  intern vs contract for services

- Proposal
- Budget impacts

Memorandum

TO: City Council

FROM: Tom Wesolowski , Public Works Director

DATE: August 17, 2026

SUBJECT: Accept quote for electrical improvements required for the lower level community center

ITEM NUMBER: 8.n

SECTION: CONSENT AGENDA

REQUESTED MOTION

To accept the quote from Choice Electric in the total amount of $145,475 for electrical improvements required for the lower level community center parking lot.

INTRODUCTION

Staff solicited quotes to complete improvements to the community center electrical system and install electrical infrastructure to supply public EV charging stations and a new lift station, supply and install parking lot lights and install fiber optic cable. City council authorization is required to accept the low quote and complete the improvements.

DISCUSSION

As part of the lower level community center parking lot improvements that will be completed this year, it was determined that two, dual port public EV charging stations should be installed with the capacity to charge up to four vehicles. The east end of the parking lot will be expanded requiring additional parking lot lights and cameras. A new lift station will also be installed on the south end of the parking lot requiring power and fiber. An existing portion of the community center electrical system needs to be upgraded, electrical and fiber wire installed, two parking lot lights supplied and installed and two public EV charging stations installed. The improvements would include infrastructure to allow the addition of future parking lot lights and cameras and two additional public EV charging stations with the ability to charge up to four more vehicles.

Staff requested and received quotes from Choice Electric and Collins Electric for the electrical improvements. The quotes are attached at the end of this report. Choice Electric provided the low quote in the total amount of $145,475. The improvements would be funded from the community investment fund.

A recommendation to authorize the purchase of two, public dual charging stations will be provided to the city council for consideration at a future council meeting. The existing electrical system at the community center has the capacity to serve the new parking lot lights and lift station but does not have the capacity to serve the two public EV charging stations. A new electrical service from Xcel will need to be installed and authorization to approve the installation of the new service will be provided to the council for consideration at a future

council meeting. The new service would have the capacity to service up to four, dual port EV chargers.

RECOMMENDATION

It is recommended the city council accept the quotes from Choice Electric in the total amount of $145,475 for electrical improvements required for fleet vehicle EV charging stations.

ATTACHMENTS

Choice Electric community center lower level quote
Collins Electric community center lower level quote

3080 4th Ave E | Shakopee | MN | 55379 Date: Jul 31, 2026

PROPOSAL:

Revised-City of Shoreview

4600 Victoria St N | Shoreview | MN 55126

INTRODUCTION

This proposal is for the electrical work required for the City of Shoreview City Hall and Community Center. This proposal includes the cost breakdowns East parking lot EV charger infrastructure, future EV charger infrastructure expansion, and a separate alternate for the lift station electrical work.

EAST / LOWER-LEVEL PARKING

Install new utility-fed EV charging service including:

- 600A 208 volt 3 phase EV charging panel
- 150 kVA transformer
- Furnish and install fiber optic cabling
- Provide fiber splicing and testing
- Furnish and install (2) concrete light bases
- Furnish and install (2) 25’ aluminum poles with 3 heads each
- Connect new light poles to existing lighting circuits
- Install 120V circuit from main building (emergency circuit) for cameras
- Furnish and install (3) large handholes
- Furnish and install 1 small handhole to intercept lighting
- Furnish and install 100 amp wire in new bored conduit for relocated lift station
- Complete electrical distribution to support two (2) dual-port Level 2 chargers
- Panel will have the capacity to support future EV chargers
- Provide connections for (2) EV chargers
- Install (4) concrete filled bollards

- Underground raceways, feeders, grounding, and equipment connections
- Excludes saw cutting

FINANCIAL SUMMARY

Choice Electric, Inc. will provide the labor and materials described in this proposal for **$136,400.00** (using copper wire) or **$125,800.00** (using aluminum wire)

LIFT STATION ELECTRICAL WORK

Provide all labor and materials necessary to complete the lift station electrical work

- Furnish and install 2” sleeves for motor and float connections
- Make connection to the lift station cabinet (provided by others)
- Excludes lift station concrete
- Excludes saw cutting

FINANCIAL SUMMARY

Choice Electric, Inc. will provide the labor and materials described in this alternate for **$9,075.00**

GENERAL CONDITIONS

- This estimate is based on performing work during regular business hours (weekdays, 6AM to 3:30PM, no holidays).
- All penetrations through fire-rated walls will be properly fire stopped per NFPA and local jurisdiction requirements.
- Installation crew will conduct themselves in a professional manner and cooperate with client, General Contractor, and other trades in the interest of a safe, timely, successful project.
- Workmanship will be at the highest level of the trade.

CLARIFICATIONS AND EXCLUSIONS

Unless Specifically stated otherwise herein:

- Identify potential challenges or obstacles that may impede progress towards achieving the account objectives

- Consider internal factors within the account, such as budget constraints, decision-making processes, or existing vendor relationships
- Account for external factors, such as competitive landscape, market trends, or regulations
- For each identified headwind or blocker, outline potential mitigation strategies or contingency plans

---

CHANGES TO SCOPE OF WORK

Any changes to the Scope of Work described in this proposal initiated by client requisite, changes to conditions or requirements, or unforeseen circumstances may be subject to a 'Change Order Request' and will not be performed without written client approval.

SUPPLY CHAIN

Current global conditions may impact product availability and costs. In some cases, product unavailability can result in order fulfillment delays that add weeks or even months to procurement times. Choice Electric, Inc. will communicate all anticipated delays and do everything in its power to overcome these issues but asks that our clients put a plan in place to work around potential delays in completion.

Temporary, interim, or permanent changes to the proposed Scope of Work performed by Choice Electric, Inc. to work around conditions beyond our control may result in additional charges. Adjustments made to any costs will be communicated to the client in the form of a Change Order within a reasonable time. Additionally, Choice Electric, Inc. shall be granted a reasonable extension of time for the performance of any proposed Work that is affected by supply chain delays.

Potential tariffs may create unexpected changes in costs. In the event of any changes to international, national, or regional tariffs that affect the costs of the materials or goods necessary for fulfilling the Scope of Work in the proposal, Choice Electric, Inc. shall be allowed to adjust the contract price to reflect these changes. Adjustments made to any costs will be communicated to the client in the form of a revised proposal or Change Order.

AUTHORIZATION TO PROCEED

Choice Electric, Inc. requires written authorization before proceeding with any work. Authorization may be a client-issued P.O., signed proposal (option shown below), or a reply to an email with the proposal attached or described. By issuing an authorization to proceed, the client agrees to the above Scope of Work and pricing.

Client Signature: _____ Date:_____

Client Purchase Order: _____

We look forward to working with you on this project. Choice Electric, Inc. values our partnership and appreciates this opportunity to provide service. If you have questions on this proposal, please contact me.

CONTACT INFORMATION:

Jesse Thompson
Choice Electric, Inc.
952-445-2625 (office)
612-600-5670 (cell)

Aubre VonBank
Choice Electric, Inc.
952-445-2625 (office)
952-217-2089 (cell)

Collins
ELECTRICAL + TECHNOLOGY

City of Shoreview
EV Chargers
Electrical Proposal

Date: 8/6/26

Proposal Submitted To: City of Shoreview Attn: Rodney Schreifels	Site: 4580 Victoria St N Shoreview, MN 55126
Address: 4580 Victoria St N	Contact Phone & Email: 612-430-5468/rschreifels@shoreviewmn.gov
City, State, Zip Code: Shoreview, MN 55126	Project Name: Scenario #3 with lift station and misc. electrical work

Collins Electrical Construction proposes to furnish all materials & provide all skilled installation labor as required for conducting the scope of work listed below for the referenced project.

Scenario #3

- Provide/install up to 20' of 5" PVC conduit for Xcel feeders into transformer. Utility costs and utility transformer are excluded from this proposal. We are assuming that new transformer and panel will be located in the far SE corner of parking lot near Hwy 96W.
- Install utility transformer concrete base
- Provide/install concrete base for CT cabinet and 600A 480V panel.
- Provide/install CT cabinet 600A 480V panel and all associated mounting hardware.
- Provide 350Kcmil aluminum conductors from new 600A panel to green space area in the middle of the parking lot. Boring and conduit will be provided by others.
- Provide/install concrete pad, 150KVA transformer, and 400A MCB 208V panel.
- Provide/install (2) 1 ¼" PVC conduits and #4 copper wire power for (2) 80A dual headed chargers. We would also provide (2) spare 1 ¼" conduits for future chargers.
- Provide/install (2) concrete bases for new EV chargers.
- Install (2) crash bollards in front of each EV charger for a total of (4).
- Install and commission (2) EV chargers. Chargers are provided by others.

Provide pole lights, bases, and camera power and fiber to East side of parking lot

- Rework underground feed to light base, install hand hole, refeed existing pole light and route owner provided sleeve into ground box to feed new light poles on East side of parking lot.
- Pull wire from handholes in center island to hand holes on East side of the parking lot for 120V power
- Trench and install conduits from new hand holes on East end of the lot to each new pole light. Conduits that will be extended are fiber, camera power, and light pole power.
- Provide/install bases, pole lights and all associated wiring.

Move electrical feed for lift station

- Install new wire to SE corner of lower parking lot to feed the relocated lift station. Existing feeder from the building will be used to keep new lift station on EM power.
- Install control cabinet and terminate feeder wires. Control wiring and conduits by others
- Install fiber optic cable from building to new lift station location and terminate both ends.

Budget Cost for Project = $160,000.00

Add $16,000.00 to budget pricing if using copper feeders.

Project Clarifications:

- Proposal is based off Dunham drawing dated May 12, 2026, figures 26 and 27 – option 3B
- Applicable sales tax is included.
- Work to be conducted during normal working hours: 6:00am – 3:30pm, M-F.
- All work shall conform to all local & national electrical codes.
- All listed components are wired complete.
- Any alteration or deviation from the work described above will be executed only upon written request & may result - in an extra charge over and above the price shown above.
- This proposal may be withdrawn by us if not accepted within 30 days.
- Payment in full is due within 30 days of project completion.
- All boring and conduit used in boring is excluded from the price and will be provided by boring contractor the city has hired.
- This pricing assumes semi-frost working conditions or better. Pricing does not include relocation of any existing utilities, removal of solid rock, abandoned building foundations, snow removal, or de-watering.
- Backfill will only consist of materials removed from the trench, additional materials if needed by others. Trench will be compacted and raked finished; seeding and water shall be completed by others.
- The customer is responsible for locating all private utilities (sprinklers, private electrical, communications, data cabling etc.) to avoid any damage. Repair of private utilities, if necessary, by the others.
- Landscape/hardscape restoration, if necessary, by others.

I appreciate the opportunity to provide you with a quote for this project. If you have any questions, please contact me.

Sincerely,



Collins Electrical Construction Co.
Josh Rezac – Project Manager - Special Projects
Cell# 651-418-2833 / Fax # 651-292-0359
jrezac@collinsmn.com

Acceptance of Proposal

The prices, specifications, terms and conditions of this proposal are satisfactory and are hereby accepted. Collins Electrical Construction Co. is authorized to perform the work as specified.

Signature:_____ Date:_____