Village of Slinger
Incorporated 1869
Washington County
300 Slinger Road
Slinger, Wisconsin 53086

Slinger Utilities
Electric, Water, Sewer and Stormwater
Telephone: (262) 644-5265
Facsimile: (262) 644-6341

AGENDA

For a Regular Village Board Meeting of the Village Board of the Village of Slinger to be Held at 300 Slinger Road Slinger, Wisconsin 53086 on Monday, November 16, 2026 at 6:00 PM

1. Call to Order

Roll Call

2. Consent Agenda

   A. 10-19-2026 Minutes- DRAFT
      11-09-2026 Special Village Board Minutes

   B. Vouchers

   C. Committee Reports
      1. 11-2-2026 Park, Recreation & Forestry Minutes
      2. 10-12-2026 Library Minutes
      3. 11-11-2026 Planning Commission Minutes
      4. October 2026 Building Inspection Report
      5. October 2026 Park, Forestry & DPW Report
      6. October 2026 Utilities Report
      7. October 2026 Police Report
      8. October 2026 Fire Department Report
      9. Capital Projects Status Report
      10. Mid-Moraine Legislative Committee Update

3. Public Comments

The purpose of public comment is to provide members of the public that reside in, own property or own a business the Village of Slinger an opportunity to comment on matters which the Village Board has authority. The time allocated for public comment shall not exceed 3 minutes per speaker. Please note the Village Board shall not discuss or deliberate upon any item brought forward by public comment, unless such item is already listed on the agenda for the meeting. Any resident, property owner or business owner wishing to speak must complete a sign in sheet stating their name, address and the matter on which they wish to speak.

4. Public Hearing

   A. 2027 Village of Slinger General Fund Budget and Slinger Utilities Budgets
      Wis Stats 65.90 (4) states that a public hearing shall be held at the time and place stipulated at which any resident or taxpayer of the governmental unit shall have an opportunity to be heard on the proposed budget.

5. Resolutions

   A. 11-01-2026 Adopting the 2027 Budget for the Village of Slinger

   B. 11-02-2026 Approving 2027 Slinger Utilities Budgets

   C. 11-03-2026 Adopting 2026 Village Levy

6. Unfinished Business and Action Thereon

   A. Elm Street Lighting Request

   B. Amendment to Substation Transformer Contract

   C. Fire/EMS Shared-Services Grant Agreement

7. New Business and Action Thereon

   A. Weapons Discharge Permit Application- Leonard

   B . Certified Survey Map
   Location: 203 Hartford Road
   Applicant: E.H. Wolf & Sons Inc

   C. Fund 55 Capital Equipment Reserves Replenishment

8. Ordinances

   A . Ordinance No. 11-01-2026 Amendment to Ordinance 5-1-2023 to Create a Planned Unit Development District For The 126.2-Acre Property Located At The Southwest Corner of I-41 and Hwy. 60 (Merchant Village)

9. Adjourn

"Members of the Village Board & Committee members may attend the above meeting. Pursuant to State ex rel. Badke v. Greendale Village Board, 173 Wis. 2d 553, 494 N.W. 2d 408 (1993) such attendance may be considered a meeting of the Village Board or of any such Committee. This notice is given so that members of the Village Board & Committee members may attend the meeting without violating the open meeting law. No action will be taken at this meeting by any Village governing body except by the governing body identified in the caption of this notice."
"Upon reasonable notice, efforts will be made to accommodate persons with disabilities requiring special accommodations for attendance at the meeting. For additional information and to request services, contact the Village Clerk at (262)644-5265."

AGENDA ITEM NO. A

Item Cover Page

VILLAGE BOARD AGENDA ITEM REPORT

DATE: November 16, 2026

SUBMITTED BY: Christina Schrank

ITEM TYPE: Other

AGENDA SECTION: Consent Agenda

SUBJECT: 10-19-2026 Minutes- DRAFT
11-09-2026 Special Village Board Minutes

SUGGESTED ACTION:

BACKGROUND AND ANALYSIS:

FISCAL NOTE:

RECOMMENDATIONS:

ATTACHMENTS:
10-19-2026 Village Board Minutes DRAFT
11-9-2026 Minutes DRAFT

MINUTES OF VILLAGE BOARD MEETING
October 19, 2026

The meeting of the Village Board of the Village of Slinger was called to order by President Stortz at the Wastewater Treatment Plant located at 120 MBW Way, Slinger, WI at 5:00pm and continued at 6:00pm at Village Hall located at 300 Slinger Road, Slinger, WI, on Monday, October 19, 2026, in accordance with the notice of meeting delivered to the members on Friday, October 16, 2026.

1. Call to Order
Roll Call
Present: President Scott Stortz, Trustees Jeff Behrend, Dean Otte, Lee Fredericks, Jacob Bergum, Robert Neidinger, and Marlyss Thiel. Absent excused: None. Also Present: Administrator Margaret Wilber, Community Development Director Dyann Benson, Village Engineer Jim Haggerty, Clerk Tammy Tennies, Utilities Superintendent Greg Moser, Police Chief Kyle Arendt, Parks, Recreation, and Forestry Director Tony Dobson, Public Works Working Foreman Al Strupp, and Captain Josh Gullickson.

2. Consent Agenda
A. Minutes
1. 9-28-2026 Village Board Minutes DRAFT

B. Vouchers

C. Committee Reports
1. 10-5-2026 Parks, Recreation & Forestry Minutes DRAFT
2. 10-14-2026 Planning Commission Minutes DRAFT
3. September 2026 Building Inspection Report
4. September 2026 Park, Forestry, PW Report
5. September 2026 Utilities Report
6. September 2026 Police Department Report
7. September 2026 Fire Department Report
8. Capital Projects Status Report
9. Mid-Moraine Legislative Committee Update

Trustee Otte asked for the year-to-date construction values to be included in the building inspector report as they previously were.

Trustee Fredericks thanked the Slinger Fire Department for their actions involving the fire at the Wastewater Treatment Plant recently.

Motion Trustee Behrend/Trustee Thiel to approve the minutes of 9-28-2026; Pre-authorized checks #62884-62937 in the amount of $604,467.63, #62938-63005 in the amount of $132,721.07 and #63006-63058 in the amount of $56,832.87; Credit Card Transactions in the amount of $25,274.66; Payroll checks #260911001-260911060 in the amount of $80,294.18, #260925001-260925051 in the amount of $79,470.52; Online payments #2609001-2609018 in the amount of $734,068.69. Passed

3. Appearances and Possible Action Thereon

A. Update on Municipal Campus Project

President Stortz discussed some of the new proposed layouts for the campus project and discussed the next steps in the process. He noted that significant changes were made to the original plans to bring the project under its proposed budget and the new campus layout has resulted in many advantages besides the cost reduction. He also noted that after the Board's review of the latest design, the plans related to the Village portion of the project will be ready to finalize for bid solicitation. Administrator Wilber stated that even with the cost reductions that have been achieved, the project estimate leaves little room for a contingency amount which is usually needed for projects of this scope. She stated that staff asked Harry Allen at Ehlers to review the Village's debt service projections to see if it might be possible to increase the proposed borrow slightly to allow for a contingency. President Stortz commented that this would increase the borrow from the current $4 million to $4.5 million. An updated debt service analysis was in the agenda packet for the Board to review. Administrator Wilber stated that staff is asking the Board for consideration for authorizing the higher amount to allow for a contingency, in view of the current construction market.

Motion Trustee Thiel/Trustee Behrend to approve authorizing an increase in borrowing from the current $4 million to $4.5 million. Passed

4. Public Comments

Section 134-6. The Public Appearance portion of the agenda shall afford interested individuals, or their agents, the opportunity to speak to the Board on any subject appearing on the agenda or any other matter of Village interest. The Village President shall make determination regarding matters of Village interest. Comments shall be limited to three minutes per individual or agent.

Administrator Wilber stated that comments had been received from Mr. Greg Koehler, 314 Elm St. Slinger regarding matter concerning his annual Christmas lights that we be put on the November 16, 2026 agenda.

Public comment was opened at 6:32pm.

Talia Trewhella, 3952 Elaines Way Slinger, WI expressed her opposition to the proposed Ordinance on the agenda regarding public comment.

Lisa Burns, 560 Nordic Ct. Slinger, WI expressed her opposition to Flock cameras.

Matt Trewhella, 3952 Elaines Way Slinger, WI expressed his concerns about not putting Flock cameras on the agenda.

Rose Horien, 401 Misty Meadows Hartford, WI expressed her opposition to Flock cameras.

Margaret Trewhella, 3177 Hwy 167, Richfield, WI expressed her opposition to Flock cameras.

5. New Business and Action Thereon

A. Fancier Permit for Jolyn Kuban

Administrator Wilber noted that this is an annual permit that Ms. Kuban applies for. Chief Arendt confirmed that there have not been any issues. Ms. Kuban provided the Board with an overview of what exactly she does and the animals she has cared for.

Motion Trustee Neidinger/Trustee Bergum to approve the Fancier Permit for Jolyn Kuban as presented. Passed

B. 2027 Parks & Recreation Budget - Fund 22

Director Dobson provided the Board with the 2026 accomplishments and 2027 goals for Fund 22. He noted that the Park and Open Space Five-Year Plan was updated, a new park reservation software was implemented, a Farmer's Market was managed by this department, and Slinger officially became a Bird City Wisconsin Community. Director Dobson informed the Board that he is proposing for the 2027 budget that 50% of the Director's salary be distributed among the Park, Public Works, and Forestry budgets, instead of 100% in the Recreation Department budget. He explained this would be a more accurate distribution of his workload. For 2027 goals, Director Dobson commented that staff have been contacted by an organization that runs the Tap Yards and they have shown interest in leasing Community Park to create a Tap Yard. He also stated that the plan for the Farmers Market is to get more vendors and staff will try to expand youth recreational sports and non-sports programming for all ages.

C. 2027 Public Works & Forestry Budget - Fund 10

Engineer Haggerty provided the Board with an overview of the 2026 accomplishments and the 2027 objectives. He noted that staff continues with in-house manhold/catch basin reconstructions and repairs, asphalt pavement patching, and replacement of concrete sidewalks, curbs, and gutters. He also stated that staff performed stormwater management facilities maintenance on ditches and ponds. Engineer Haggerty stated that the proposal is budgeting for another employee as this department, currently of four, has a variety of job duties including, but not limited to street, parks and open space and tree maintenance, and park and green space and utility extensions. For 2027 staff will continue with ongoing in-house work, begin the Arboretum Trail, and develop a pollinator garden at Breuer Park.

Trustee Otte inquired about the maintenance of the grass at the corner of Hwy 60/175. Staff reminded the Board that the State owns this property and at one time the Village had an agreement that the Village would maintain it. Administrator Wilber stated that staff will follow up on this matter.

D. 2027 Electric Utility Budget - Fund 70

Engineer Haggerty provided an overview of the 2026 accomplishments and 2027 goals. For the accomplishments he noted the bid award for the new substation transformer, completion of construction of the second circuit and part of a third for the Village's electric system and completion of a loop feed to the Village's wastewater treatment facility. As for 2027, he noted that that the goal is to continue to plan for possible territory acquisition from WE Energies.

E. 2027 Water Utility Budget - Fund 71

Superintendent Moser provided the Board with an overview of the 2026 accomplishments and the 2027 objectives. He commented that PFAS is now being tested quarterly at all the Village's wells; all but 20 water meters have been converted to AMI; the Hwy 60 Relay was completed and reworked the water main between Bonnie Lane and Charolais Dr., which then provided water services to properties that previously did not have the option to connect to the Village system. For 2027 objectives, design bid, and relay ductile iron water main from Central Ave to Tennies Dr., complete second phase of EPA service line material inventory, and repaint the exterior of the Lovers Ln. water tower and reapply interior coating. Superintendent Moser reminded the Board that simplified rate increases would be occurring annually.

F. 2027 Sewer Utility - Fund 72

Superintendent Moser provided the Board with an overview of the 2026 accomplishments and the 2027 objectives. He discussed completing additional testing for the WDNR WPDES 2027-2031 permit, completing the design and engineering for the Scenic/Central sewer relay, and completing the new lift station in the Merchant Village development. For 2027 he noted staff plans to complete the sewer relay for Scenic/Central sewer relay, complete the required inspections and maintenance of the City of Hartford's streambank and inspect and repair sanitary manholes during approved road resurfacing projects. Superintendent Moser noted that no rate increase is planned for 2027.

G. 2027 Stormwater Utility - Fund 77

Engineer Haggerty provided the Board with an overview of the 2026 accomplishments and the 2027 objectives. He commented that in 2026 mapping and modeling of the Village's stormwater system was updated, inspection and maintenance of privately owned stormwater facilities occurred, and investigation of the Lawndale area to determine effective storage and discharge began. For 2027, continue to work with private landowners and homeowner's associations to educate these groups and ensure that long-term maintenance agreements are being addressed. Also continue the replacement of curb and gutter and repairing storm catch basins. Engineer Haggerty stated that staff is proposing a stormwater rate increase of $150.00/year or $12.50/month. The current rate is $120.00/year or $10.00/month. This would be a $2.50/month increase. Trustee Otte expressed concern about another rate increase because there was already a water increase. Trustee Bergum noted that small continual increases are acceptable so that the Village does not get in the position of a large increase in the future like what happened with the water rate.

It was noted that the rate increase matter would be brought back to the Board for discussion at one of the November meetings

H. 2027 Capital Projects Budget - Fund 50

Engineer Haggerty provided the Board with an overview of the 2026 accomplishments and the 2027 goals. Some of the 2026 accomplishments included completion of the Police Department facility, Chestnut St., Water St., and Elm St. pavement rehabilitation, and the Arthur Rd substation transformer purchase. Some of the 2027 goals include Village Hall Campus improvements, Speedway Court pavement rehabilitation and Breuer Park maintenance shed and bathroom facility.

I. Proposed Revisions to Treasurer Job Description

Administrator Wilber reminded the Board that staff is still recruiting to fill the Village Treasurer position. She commented that staff has made some changes to the job posting, thus the job description needed to be updated. Administrator Wilber noted that staff removed the Certified Public Accountant status and the Deputy Clerk in the job title. She noted that the job description now focuses on financial duties.

Discussion was held on the education requirements and the job title. This matter will be brought back to the Board at a future meeting.

6. Resolutions

A. 10-01-2026 Requesting Participation in the Washington County Fire/EMS Program

Administrator Wilber stated that a resolution is required by the County to participate in and get County Assistance through the Washington County Shared Services Grant Program for Countywide Fire/Emergency Medical Services System.

Motion Trustee Otte/Trustee Neidinger to approve Resolution 10-01-2026. Passed

B. 10-02-2026 Authorizing an Eighteenth Reduction of the Cash Deposit for Cedar Estates – Village, LLC

Administrator Wilber stated that Engineer Haggerty has confirmed that most public improvements have been completed other than the final lift of asphalt and planting all street trees in the development. She noted that he has confirmed that the inspections have been performed and that a check in the amount of $522,389 can be paid to Cedar Creek Estates - Village, LLC

Motion Trustee Bergum/Trustee Behrend to approve Resolution 10-02-2026. Passed

7. Ordinances

A. Ordinance 10-01-2026 An Ordinance to repeal and recreate Section 134-6 "General Rules" pertaining to public comment and public hearings of the Village Code of the Village of Slinger

Director Benson reminded the Board that at the September Village Board meeting, staff presented information about public comments and a draft ordinance pertaining to updating Section 134-6 General Rules and Public Comments. She noted that communities establish rules and policies for the governance of the elected body and these rules and policies can be reviewed and updated as determined by the elected officials. Director Benson commented that staff has been discussing clarifying the public engagement language over the last few months, including researching how adjoining elected bodies and others throughout the State manage public engagement. Along with staff attending a webinar on the topic, they have also consulted with the Village Attorney to ensure compliance with Wisconsin Open Meeting Laws and to facilitate an effective meeting format for the Village Board to undertake the business at hand and serve the taxpayers. She noted that in researching this topic there are some elected bodies that do not include a public comment portion on the agenda and many elected bodies do establish rules such as the duration per speaker,

geographical area, total time allotted to public comment and speaker identification for name and address. Director Benson pointed out that public input during a formal Public Hearing follows different requirements as established by State Statute. She commented that revisions include a public participation form that would be created to facilitate the process, along with a time allocated change. Currently everyone is allowed to speak during public comment for a time period not to exceed 3 minutes per speaker. Director Benson stated that the revision states that Village residents shall get the opportunity to speak for up to 3 minutes for items listed on the agenda and 1 minute per speaker for non-agenda items. The following outlines the expectations for public comments:
• Must complete a sign in sheet stating their name, address and the matter on which they wish to speak.
• May not yield their time to others.
• May not speak until they have been recognized by the Chairperson.
• Must verbally state their name and address.
• Must make all remarks to the Chairperson.
• The Chairperson may limit comments that are redundant.

Discussion was held on who is limited to speaking during public comment and the time limit. The Board suggested that business and property owners along with Village residents should have the right to speak during public comment. They also suggested that the time limitation should be 3 minutes for both non agenda and agenda items.

Trustee Bergum introduced Ordinance 10-01-2026 with the amended language to reflect 3 minutes for all topics and including individuals that own property or own a business in the Village.

A roll call vote was taken. Yeas: Stortz, Fredericks, Bergum, Behrend, Thiel, Neidinger, and Otte.

Ordinance 10-01-2026 passed.

8. Closed Session

A. Go into closed session pursuant to State Statute 19.85(1)(e) deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. (TID #8 improvements)

B. Go into closed session pursuant to State Statute 19.85(1)(e) deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. (Potential TID #6 project assistance)

C. Go into closed session pursuant to State Statute 19.85(1)(c) considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. (Treasurer Department and Office staffing) Return to Open Session and Take Action as Necessary

Motion Trustee Behrend/Trustee Thiel to go into closed session at 8:30pm and include Administrator Margaret Wilber, Director Dyann Benson, and Engineer Haggerty. A roll call vote was taken. Yeas: Stortz, Behrend, Thiel, Fredericks, Bergum, Neidinger and Otte. Passed

10. Return to Open Session and Take Action as Necessary

Motion Trustee Otte/Trustee Bergum to return to open session at 9:34pm. A roll call vote was taken. Yeas: Stortz, Behrend, Thiel, Fredericks, Bergum, Neidinger and Otte. Passed

Motion Trustee Otte/Trustee Fredericks to modify the recapture payment schedule for Seventh Hill Estates to allow for repayment during State Trust Fund loan debt services. Passed

Motion Trustee Fredericks/Trustee Thiel to approve a wage increase from $22.33/hour to $23.33/hour for Utilities Clerk Savannah Menzia and to approve a bonus of $1,000.00 for Deputy Treasurer Susan Martin, Deputy Clerk Christina Schrank, and Utilities Clerk Savannah Menzia. Passed

11. Adjourn
Motion Trustee Bergum/Trustee Neidinger to adjourn at 9:36pm. Passed

Approved By:_____
Village President Scott Stortz

Drafted By: Tammy Tennies
Village Clerk/HR

MINUTES OF
SPECIAL VILLAGE BOARD MEETING
November 9, 2026

The meeting of the Special Village Board of the Village of Slinger was called to order by President Stortz at 6:00pm at Village Hall located at 300 Slinger Road, Slinger, WI, on Monday, November 9, 2026, in accordance with the notice of meeting delivered to the members on Friday, November 6, 2026.

1. Call to Order
Roll Call
Present: President Scott Stortz, Trustees Jeff Behrend, Lee Fredericks, Jacob Bergum, Robert Neidinger, and Marlyss Thiel. Absent excused: Dean Otte. Also Present: Administrator Margaret Wilber, Community Development Director Dyann Benson, Village Engineer Jim Haggerty, Clerk Tammy Tennies, Utilities Superintendent Greg Moser, Public Works Working Foreman Al Strupp, and Library Director Nicole Mszal.

2. Public Comments
President Stortz reminded everyone of the change to the public comment process that was approved last month.

He opened public comments at 6:02pm and there being no comments it was closed at 6:03pm.

3. Unfinished Business and Action Thereon
A. Revised 2027 Stormwater Utility Budget – Fund 77
Administrator Wilber stated that the Stormwater utility's first budget draft included a proposed rate increase of 20% in an attempt to offset increased costs expected in the Village's stormwater management efforts. She noted that the Board had concerns with this increase, especially when other rate activity has recently occurred. Administrator Wilber stated that staff took a closer look at current and projected stormwater fees and came up with a $0.50/month increase.

Discussion was held about gradual increases being more acceptable and with that the Board recommended a $1.00/month increase.

Administrator Wilber stated that staff will revise the Stormwater Utility Budget to reflect the $1.00/month increase for 2027.

4. New Business and Action Thereon
A. 2027 Library Budget – Fund 23
Director Mszal presented the 2026 accomplishments and the 2027 goals for the Library Budget. She noted that overall, the Library did very well in 2026 and they are looking forward to a larger library in the near future to help accommodate their growing programs. Accomplishments for 2026 include completing a 5-year strategic plan, hiring an adult services assistant, and redesigning the library website with the new ADA requirements. Some of the 2027 goals include planning and preparing to be a Library JobPod location, beginning RFID tagging and finishing ADA website compliance. Director Mszal stated that the Library is requesting a levy of 3.77% for 2027.

Discussion was held about the future needs of the Library. President Stortz stated that the Board needs to be aware that the larger facility will have additional expenses that will nedd to be

B. 2027 Central Equipment Budget – Fund 75

Engineer Haggerty discussed that this fund is responsible for the purchase, repair and maintenance of Village-owned vehicles. Some of the 2026 accomplishments include continuing with debt service payments on plow trucks, purchasing the 2026 John Deere6R195 mowers, snow blower, and snowplow attachments, and setting up and getting training on the new asphalt paver. For 2027, staff would like to replace a mower with a new stand-on zero turn lawnmower with a snowplow attachment. This equipment could be used at the new Police Department, the Hetzel Way lift station, and as a second piece of equipment capable of clearing sidewalks. Engineer Haggerty commented that staff is continuing to investigate a way the Village can address leaf collection services. Discussion was held on residents' comments and concerns about leaf collection. It was noted that staff created a piece of equipment for leave collection used to remove leaves accumulated in the streets. The in-house equipment is not made for large quantities of leaves, but to clear curb lines and catch basins. PW Working Foreman Al Strupp commented that in researching this equipment costs are currently estimated at $180,000 and there is a 6 month wait for delivery after ordering. It was noted that staff will continue researching leaf collection systems.

C. 2027 Central Services Budget – Fund 76

Administrator Wilber reminded the Board that this fund is responsible for the operation and maintenance of general government offices and municipal buildings. It is used to organize and oversee major projects that affect multiple departments. The 2026 accomplishments include completing construction of the Police Department facility, completing the design process for the municipal campus remodel, implementing the Slinger Connect app, and replacing the phone system. For 2027, the objectives are to continue working on the Village website to ensure compliance with the new ADA compliance requirements, along with beginning construction on the municipal campus remodel. It was noted that the budget now has an account for the Museum to monitor the maintenance and utility expenses for that property.

D. 2027 Debt Service Budget – Fund 40

Administrator Wilber discussed that this fund is used to account for the principal and interest payments associated with most of the Village's general obligation debt. She noted that the Village works with Ehlers & Associates to analyze debt service each year. Administrator Wilber stated that the Village has used a variety of general obligation debt over the past few years, and in 2026 the Village executed another State Trust Fund loan to finance the 2026 road projects. The 2026 accomplishments include completing the repayment of the 2011 General Obligation Refunding Bonds that financed the Sewer Utility's expansion, successfully processed all debt services payments, and implemented the first issue of debt according to the schedule established in 2025. The 2027 objectives include paying the 2022 State Trust Fund loan in full, issuing the General Obligation bonds needed to finance the municipal campus remodel, and continuing to evaluate the impact fee accounts.

E. 2027 General Government Budget – Fund 10

Director Benson provided an overview of the General Government 2026 accomplishments and 2027 objectives. She noted the completion of construction of Allegis/RHOPAC's new

manufacturing and warehouse facility, along with working with WisDOT on the Hwy 60 bridge project and the other upcoming road projects. She also commented on the Village's commitment to funding the construction of a pedestrian trail as part of WisDOT's reconstruction project along STH 175. As for the 2027 objectives, staff will look to identify opportunities for redevelopment and reinvestment in TID #6 to continue the momentum of the Apex project, continue discussions with the Town of Hartford to establish a boundary agreement, and oversee the construction of the municipal campus reorganization.

Director Benson discussed the Administrator's 2026 accomplishments and 2027 objectives. Some accomplishments include advocating on behalf of the Village with the Public Service Commission to phase in the Water Utility rate change, assist with the application process for rate cases for the Electric and Water Utilities, and completed the developer's and recapture agreements for the redevelopment of the Village-owned property at 119 Kettle Moraine Drive South. The 2027 objectives include continuing to train the Assistant Administrator/CDC for a smooth transition in the Administrator's office, continuing to expand the Village's comprehensive planning, zoning, and economic development functions in-house, and continuing to support the work on the Arthur Road bridge project.

Clerk Tennies provided an overview of the 2026 accomplishments and 2027 objectives. She noted the decrease in the Clerk budget is based each year on the number of elections. For 2026 staff continued education opportunities. She noted that the Deputy Clerk will complete the Clerk/Treasurer Institute in 2027. Clerk Tennies commented that the office staff has a good rapport and cross training continues. For 2027, staff plan to continue with paperless agenda and packets but discontinue contracting for this software and maintain it in-house. Also, staff will continue to digitize as many documents as possible.

Administrator Wilber reminded the Board that staff is still looking to fill the Treasurer's position, but in the meantime all the staff have helped in supporting this department. 2026 accomplishments include the Deputy Treasurer continuing to learn the job duties, along with the Utility Clerk being recognized for her ability and willingness to go above and beyond her standard job duties to serve the community. Other achievements include, submitting the rate case application for the Electric Utility and creating a status report for capital improvement projects to keep the Board up to date on each project's status. The 2027 objectives include continuing professional education, participating in the Village Hall renovations, and re-organize department records to improve accessibility and efficiency. Trustees commented that staff continues to do an excellent job maintaining daily operations and providing quality customer service despite working with limited staffing. Their dedication, teamwork, and flexibility are greatly appreciated

5. Adjourn

Motion Trustee Bergum/Trustee Thiel to adjourn at 7:44pm. Passed

Approved By:_____
Village President Scott Stortz

Drafted By: Tammy Tennies
Village Clerk/HR

DRAFT

AGENDA ITEM NO. B

Item Cover Page

VILLAGE BOARD AGENDA ITEM REPORT

DATE: November 16, 2026

SUBMITTED BY: Christina Schrank

ITEM TYPE: Other

AGENDA SECTION: Consent Agenda

SUBJECT: Vouchers

SUGGESTED ACTION:

BACKGROUND AND ANALYSIS:

FISCAL NOTE:

RECOMMENDATIONS:

ATTACHMENTS:
Voucher Summary Report 110926

VOUCHERS
06 NOVEMBER 2026

Pre-authorized checks # 63059-63138 IN THE AMOUNT OF $1,009,210.18
Pre-authorized checks # 63139-63195 IN THE AMOUNT OF $443,528.43

Credit Card Transactions IN THE AMOUNT OF $20,647.37

Payroll checks #261009001-261009062 IN THE AMOUNT OF $83,469.46
Payroll checks #261023001-261023051 IN THE AMOUNT OF $81,197.59

Online payments #2610001-2610018 IN THE AMOUNT OF $590,395.71
Wire Transfers IN THE AMOUNT OF $450,354.67

Check #63077 Great Lakes Roofing Corporation $16,566.67

- This is for the repair needed at the Wastewater Treatment Plant after the lightning strike earlier this year. This will be part of the insurance claim we've filed already.

Check #63085 Heartland Construction $215,770.00

- This is the payment that was being held over until the Merchant Village lift station could finally be accepted.

Check #63108 Prolec-GE Waukesha, Inc $204,966.10

- This is the down payment for the Arthur Rd Substation Transformer. The account number used originally was incorrect and that has since been corrected.
-

Check #63145 Dittmar Realty $188,720.77
Check #63146 E H Wolf and Sons Inc $36,294.76
Check #63168 M-B-W Inc $22,146.93
Check #63181 Seventh Hill LLC $34,170.00

- These are the recapture payments due for various projects in TIDS 4-7. The developer of the Merchant Village project in TID #8 has opted to hold that recapture payment over to offset the makeup payment that will owe next year.

Wire Transfer 2019B Water Bonds $23,100.00

- This is for the interest on the 2019B Water bonds.

Wire Transfer 2008 Clean Water Fund $3,455.92

- This is for the interest on the 2008 CWF.

Wire Transfer 2011A General Obligation Refunding Bond $304,350.00

- $300,000.00 of this is principal and the other $4,350.00 is the interest on the GORB.

Wire Transfer 2022B Sewer Bonds $43,992.50

- This is for the interest on the 2022B Sewer Bonds.

Wire Transfer 2025B Sewer Bonds $30,456.25

- This is for the interest on the 2025B Sewer Bonds.

Wire Transfer 2024B Stormwater Bonds $45,000.00

- This is for the interest on the 2024B Stormwater Bonds.

BANK BALANCES FOR OCTOBER 2026

GENERAL FUNDS:			
General Account - Checking and Investments		$	628,165.70
Parks & Rec		$	31,748.68
Library		$	210,534.63
Library Building & Offset Reserves		$	110,990.22
Library Reserves (CD's)		$	407,917.70
Ambulance Service		$	-
Veterans' Memorial Fund		$	1,148.81
Public Celebration Fund		$	7,355.74
Parks Facilities Impact Fee Fund		$	72,500.30
Admin Services Facilities Impact Fee Fund		$	229,221.55
DPW Facilities Impact Fee Fund		$	243,863.20
Library Facilities Impact Fee Fund		$	197,100.62
Police Facilities Impact Fee Fund		$	250,689.12
Debt Service		$	347,534.42
Capital Projects		$	450,495.80
Arthur Road Bridge Funds		$	351,245.02
TID #4		$	15,937.04
TID #5		$	141,136.02
TID #6		$	57,272.96
TID #7		$	18,818.28
TID #8		$	48,993.61
TID #8 Bond Reserve		$	541,645.20
RDA		$	320,422.69
2025A RDA Bonds		$	405,963.16
2025A Debt Service Reserve		$	1,493,605.76
2025A Capital Interest		$	-
Capital Equipment Fund		$	13,629.49
Central Equipment Fund		$	27,058.62
2025C GO Bonds		$	153,283.66
Debt Service Reserve		$	54,035.90
Central Services Fund		$	127,804.44
Tax Collection		$	-
UTILITIES:			
Electric	Operations	$	433,720.11
	Debt Reserve	$	205,536.90
Water	Operations	$	419,333.78
	Debt Reserve	$	156,390.09
Sewer	Operations	$	93,453.94
	Debt Retirement funds	$	598,321.61
	Replacement	$	178,625.90
	2025B Sewer Debt Reserve	$	91,352.75
Stormwater	Operations	$	125,451.35
	Debt Reserve	$	141,996.84
		$	**9,404,301.61**

Check Number	Payee	Description	GL Account Title		Amount
Pre-Authorized Checks					
Dated 15Oct26					
63059	ANSWERING INNOVATIONS LLC	After hours service	PAGING	$	280.34
63060	Arendt, Kyle	2026 FSA Reimbursement	FLEXIBLE SPENDING ACCTS	$	77.74
63061	BLIFFERT LUMBER & FUEL CO	Lumber - finance charges on statement #2	PARTS/SUPPLIES/SMALL TOOLS	$	1.03
		Lumber/Hardware/Supplies	PARTS/SUPPLIES/SMALL TOOLS	$	448.95
		Lumber/Hardware/Supplies	PARTS/SUPPLIES/SMALL TOOLS	$	352.20
63062	BRAHM, SOLOMON	Flag Football Referee	RECREATION PROGRAMS	$	120.00
63063	BREMSETH, MASON	Flag Football Referee	RECREATION PROGRAMS	$	200.00
63064	Charles Schwab & Co, Inc	deferred comp-roth Sep26 acct 3737-509(	DEF. COMP. PAYABLE	$	460.00
63065	CHARTER COMMUNICATIONS	PD Internet Services JUL26	COMPUTER REPAIR & SUPPORT	$	878.52
		PD Internet Services AUG26	COMPUTER REPAIR & SUPPORT	$	1,464.20
		PD Phone & Internet SEP26	TELEPHONE	$	1,663.89
		Phone Purchase & Installation - NEW PD	NEW PD BUILDING	$	5,404.91
		PD Phone & Internet OCT26	TELEPHONE	$	1,621.65
		PD Phones - Business Voice OCT26	TELEPHONE	$	186.56
63066	CHEMTRADE CHEMICALS US LLC	HYPER+ION 5800 BULK	CHEMICALS	$	16,357.50
63067	CLEVELAND, CAM	Flag Football Referee	RECREATION PROGRAMS	$	240.00
63068	DIAMOND HOLDINGS	Bldg Bond Refund for 1790 Horseshoe Lar	BUILDING PERMITS	$	2,000.00
		Bldg Bond Refund for 1792 Horseshoe Lar	BUILDING PERMITS	$	2,000.00
		Bldg Bond Refund for 1794 Horseshoe Lar	BUILDING PERMITS	$	2,000.00
		Bldg Bond Refund for 1798 Horseshoe Lar	BUILDING PERMITS	$	2,000.00
		Bldg Bond Refund for 1810 Horseshoe Lar	BUILDING PERMITS	$	2,000.00
		Bldg Bond Refund for 1812 Horseshoe Lar	BUILDING PERMITS	$	2,000.00
		Bldg Bond Refund for 1814 Horseshoe Lar	BUILDING PERMITS	$	2,000.00
		Bldg Bond Refund for 1818 Horseshoe Lar	BUILDING PERMITS	$	2,000.00
63070	E H WOLF AND SONS INC.	LP - Bulk Inventory	FUEL	$	32.71
		MISC TRUCK PARTS	PARTS/SUPPLIES/SMALL TOOLS	$	25.00
		DPW fuel - SEP26	FUEL	$	3,226.11
		PD Fuel - SEP26	POLICE ENF FUEL	$	2,001.52
63071	FOERSTER SIGN COMPANY	Village Banner: Size 7'x12'	COMMUNITY RELATIONS	$	692.55
63072	FOGLE, OWEN	Flag Football Referee	RECREATION PROGRAMS	$	220.00
63073	FORSTER ELECTRICAL ENGINEERING	SLINGER TRANSFORMER AT ARTHUR ROA	ARTHUR RD SUBSTATION TRANSFOR	$	8,188.75
63074	FREDERICK, MICHAEL	Writer IN and Billy & Jane	BOOKS & AV	$	50.00
63075	GIBB BUILDING MAINTENANCE	Cleaning Services OCT26	MUNI BLDING CUSTODIAL SVC	$	2,105.39
63076	GRANITE TELECOMMUNICATIONS LI	Phone lines for WWTP SCADA & SCADA ba	MAINT OF SCADA & MAPPING	$	456.66
63077	GREAT LAKES ROOFING CORPORATI(	2026 Roof System	MAINT OF GEN PLANT	$	16,566.67
63078	GREENHILL, JEFFERY	Flag Football Referee	RECREATION PROGRAMS	$	160.00
63079	GREGG MARTIN INSTRUMENTATION	WWTP METER CALIBRATIONS	MAINT OF TREATMENT EQUIP	$	750.00
63080	GRIFFITHS, MARJORIE	poll worker pay	ELECTIONS PER DIEM	$	72.00
63081	GULLICKSON, JOSHUA	2026 FSA Reimbursement	FLEXIBLE SPENDING ACCTS	$	1,000.00
63082	HAMILTON, ZADE	Flag Football Referee	RECREATION PROGRAMS	$	160.00
63083	HANKE TERMINALS, INC	BRUSH GRINDING	RECY COLL CONTRACT SERVICES	$	9,600.00
63084	Hartford Accounts Receivable	INV 58546, Payment 5 of 5 (July)	UNPAID VOUCHERS & ACCOUNTS	$	290,720.05
		Slinger Completed Work Orders	UNPAID VOUCHERS & ACCOUNTS	$	115,565.81
		Substation transformer charge OCT26	MAINT OF TRANSFORMERS	$	2,095.34
63085	HEARTLAND CONSTRUCTION	Merchant Village: Public Portion - Lift Sta	TID #8 INFRASTRUCTURE-SEWER	$	215,770.00
		Beehive Grate pick up from yard stock	MAINT OF COLLECT SYSTEM	$	540.00
63086	HILL, KEVIN	Flag Football Referee	RECREATION PROGRAMS	$	220.00
63087	HYDROCORP LLC	CROSS CONN CONTR PROG/INSP&REP SR'	MAINT OF SERVICES	$	718.56
		CROSS CONN CONTR PROG/INSP&REP SR'	MAINT OF SERVICES	$	827.60
63088	INFOSEND INC	SEP26 BILL PRINT/MAILINGS	CUST ACCT SUPPLIES & EXP	$	463.29
		SEP26 BILL PRINT/MAILINGS	CUSTOMER ACCOUNT SUPPLIES	$	463.28

		SEP26 BILL PRINT/MAILINGS	OPERATIONS SUPPLIES & EXP	$	463.28
		SEP26 BILL PRINT/MAILINGS	SUPPLIES & EXPENSE	$	463.28
		SEP26 BILL PRINT/MAILINGS - inline insert	RECREATION PROGRAMS	$	212.10
63089	INGRAM LIBRARY SERVICES	SEP26 BOOKS	BOOKS & AV	$	18.95
		SEP26 BOOKS	BOOKS & AV	$	18.88
		SEP26 BOOKS	BOOKS & AV	$	276.10
		SEP26 BOOKS	BOOKS & AV	$	13.44
		SEP26 BOOKS	BOOKS & AV	$	13.99
		SEP26 BOOKS	BOOKS & AV	$	156.01
		SEP26 BOOKS	BOOKS & AV	$	42.30
		SEP26 BOOKS	BOOKS & AV	$	20.60
		SEP26 BOOKS	BOOKS & AV	$	22.25
		SEP26 BOOKS	BOOKS & AV	$	18.84
		SEP26 BOOKS	BOOKS & AV	$	12.64
		SEP26 BOOKS	BOOKS & AV	$	264.89
		SEP26 BOOKS	BOOKS & AV	$	20.53
		SEP26 BOOKS	BOOKS & AV	$	109.80
		SEP26 BOOKS	BOOKS & AV	$	13.82
		SEP26 BOOKS	BOOKS & AV	$	21.68
		SEP26 BOOKS	BOOKS & AV	$	17.98
		SEP26 BOOKS	BOOKS & AV	$	19.35
63090	IVR TECHNOLOGY GROUP	Minutes-Flat Rate Hosting & Maintenance	SUPPLIES & EXPENSE	$	38.51
		Minutes-Flat Rate Hosting & Maintenance	OPERATIONS SUPPLIES & EXP	$	38.51
		Minutes-Flat Rate Hosting & Maintenance	CUSTOMER ACCOUNT SUPPLIES	$	38.51
		Minutes-Flat Rate Hosting & Maintenance	CUST ACCT SUPPLIES & EXP	$	38.50
63091	JOE'S SLINGER SERVICE LLC	Repairs - Squad 2	POLICE ENF REPAIR & MAINT	$	203.78
63092	JOHN DEERE FINANCIAL	EQUIPMENT PARTS/RENTAL	MUSEUM BLDING SUPPLIES & EXP	$	750.00
		EQUIPMENT PARTS/RENTAL	PARK MAINT SUPPLIES & EXPENSE	$	190.00
		EQUIPMENT PURCHASE PARTS	PARTS/SUPPLIES/SMALL TOOLS	$	157.10
63093	KELLY'S KREATIONS	Admin Uniforms - Schmitz	POLICE ADMIN SUPPLIES & EXP	$	42.00
63094	KID BOOGIE DOWN LLC	Trail of Treats DJ	RECREATION PROGRAMS	$	675.00
63095	KIMBALL MIDWEST	DPW supplies	PARTS/SUPPLIES/SMALL TOOLS	$	86.62
63096	LIESENER SOILS INC.	lawn & garden mix 8 yds	HWY.&STR.MAINT SUPPLIES & EXP	$	148.00
63097	MACQUEEN EQUIPMENT	Parts & Equipment	PARTS/SUPPLIES/SMALL TOOLS	$	1,286.76
63098	MADISON NATIONAL LIFE INSURANC	NOV26 LTD PREMIUMS	DISABLITY INS	$	1,569.81
63099	MAKSIMUK, NATALIE	mileage reimbursement	LIBRARY TRAINING	$	16.67
63100	MATRIX TRUST COMPANY (TPA 000	DEFERRED COMP SEP26	DEF. COMP. PAYABLE	$	1,010.00
63101	MIDWEST METER INC	ORION CELLULAR HLG REMOTE TT TWIST	MAINT OF METERS	$	1,165.00
63102	MIDWEST TAPE LLC	Digital books, movies, etc.	BOOKS & AV	$	362.88
63103	MONARCH LIBRARY SYSTEM	Technology/Maintenance Charges	CONTRACTED SERVICE PAYMENTS	$	16,376.85
63104	NEWPORT NETWORK SOLUTIONS IN	Community Park cameras down - replace	PARK MAINT SUPPLIES & EXPENSE	$	786.50
63105	PAYNE & DOLAN INC.	asphalt	HWY.&STR.MAINT SUPPLIES & EXP	$	288.62
63106	PLEASANT HILL TURF	sod	PARK MAINT SUPPLIES & EXPENSE	$	55.00
63107	PRANGE, ERIC	Flag Football Referee	RECREATION PROGRAMS	$	160.00
63108	PROLEC-GE WAUKESHA, INC	10% Down Payment for Substation Transf	JAMES STREET PARCEL	$	204,966.10
63109	R A SMITH INC	Cedar Creek Phase 2 Inspection AUG26	CEDAR CREEK ESTATE RECEIVABLE	$	905.08
		Cedar Creek Estates Phase 3 AUG26	CEDAR CREEK ESTATE RECEIVABLE	$	85.00
		Merchant Village Development AUG26	TID #8 INFRASTRUCTURE	$	821.18
		Merchant Village Dev - Karius Court AUG2	TID #8 INFRASTRUCTURE	$	1,832.74
63110	ROYAL COURT ACADEMY	Little Lions Program Session II	RECREATION PROGRAMS	$	132.00
63111	RUSCH, TRAVIS	Boot/Shoe Allowance Reimbursement	PUBLIC WORKS SAFETY SUPPLIES	$	228.00
63112	SAFEBUILT, LLC LOCKBOX #88135	SEP26 Inspection Services less credit bala	INSPECTION CONTRACT	$	26,083.41
63113	SCHLESSINGER, AMY	Adult Program Supplies - Gnome Craft	LIBRARY PROGRAMS	$	23.37
63114	SCHLOEMER LAW FIRM	SEP26 Municipal Court	LEGAL FEES	$	627.00
63115	SCHLOEMER, LOGAN	Flag Football Referee	RECREATION PROGRAMS	$	160.00

63116	SCHMITZ, EMILEE	5 shirts - clothing allowance reimburseme	POLICE ADMIN SUPPLIES & EXP	$	136.58
63117	SCHUH, JACQUELINE	Poll Worker Pay	ELECTIONS PER DIEM	$	40.00
63118	SECURIAN FINANCIAL	OCT26 LIFE INSURANCE PREMIUMS	ACCTS.RECEIVABLE LIFE INS.	$	1,207.97
63119	SLAVIK, MADELINE	Slinger Utilities Scholarship	COMMUNITY RELATIONS	$	2,500.00
63120	SLINGER SCHOOL DISTRICT	OCT26 Mobile Home Fee Distribution	MOBILE HOME TAX	$	565.43
63121	SMESSAERT, ALEX	Flag Football Referee	RECREATION PROGRAMS	$	40.00
63122	ST JOSEPHS COMM HOSPITAL	legal blood draw - Peil	POLICE ENF SUPPLIES & EXP	$	35.00
63123	STREICHER'S	Uniforms - Novobielski	POLICE ENF SUPPLIES & EXP	$	225.00
		Vest - Novobielski	LAW ENFORCEMENT EQUIPMENT	$	900.00
63124	SYSCO EASTERN WI	concession FOOD/SUPPLIES	CONS STAND SALES	$	21.45
63125	TOTAL ENERGY SYSTEMS LLC	DPW generator repair	MUNIC BLDING SUPPLIES & EXP	$	1,919.68
		Service/Repairs Well 5	PUMPING MAINT. OF PUMPS	$	428.12
		Service/Repairs Well 5	PUMPING MAINT. OF PUMPS	$	4,208.36
63126	TOWN OF POLK	2026 annex pmt - Peil/GCAM	ASSESSMENT SUPPLIES & EXP	$	241.59
		2026 annex pmt-Hetzel/3LP	ASSESSMENT SUPPLIES & EXP	$	417.42
63127	TRANSUNION RISK AND ALTERNATIV	BACKGROUND SOFTWARE SEP26	COMPUTER REPAIR & SUPPORT	$	100.00
63128	UTILITY SERVICE CO	300,000 pedishere new tank - qtrly	MAINT OF RESERVOIRS	$	8,183.60
63129	VC3 INC	SEP26 MS Managed Firewall- bimonthly &	MAINT STRUCT & EQUIP	$	266.00
63130	VERIZON WIRELESS	SEP26 Electrical SCADA (modems)	MAINT OF SCADA & MAPPING	$	174.08
		SEP26 Electrical SCADA (modems)	MAINT OF GEN PLANT	$	174.08
63131	WAUKESHA COUNTY TECHNICAL CO	Novobielski-Training	POLICE ENF TRAINING	$	21.75
63132	WI DEPARTMENT OF REVENUE	2026 manufacturing assessment fee	ASSESSMENT SUPPLIES & EXP	$	907.04
63133	WI DEPT OF JUSTICE - LIC INFO	WI online record check system/backgrour	CLERK SUPPLIES & EXPENSE	$	21.00
63134	WI DEPT OF TRANSPORTATION	washington st design	E WASHINGTON ROAD RECON	$	2,422.84
63135	WI Professional Police Association	Union Dues - 10 officers	UNION DUES	$	470.00
63136	WI STATE LABORATORY OF HYGIENE	sample tests	OPERATIONS SUPPLIES & EXP	$	353.00
63137	WISCONSIN ECONOMIC DEVELOPMI	Connect Communities FY27 Participation I	FINANCIAL ADM SUPPLIES & EXP	$	200.00
63138	ZARNOTH BRUSH WORKS INC	sweeper brooms	PARTS/SUPPLIES/SMALL TOOLS	$	1,012.20
			TOTAL PRE-AUTHORIZED CHECKS DATED 15OCT26	**$**	**1,009,210.18**

Total Pre-Authorized Checks
Dated 28Oct26

63139	BARBIAN, KATHLEEN	OCT26 Adult Program Supplies - Crafterm	LIBRARY PROGRAMS	$	173.04
63140	BERGMANN APPLIANCE & TV INC	New PD - Microwaves, Washer, Dryer	NEW PD BUILDING	$	2,289.00
63141	BLIFFERT LUMBER & FUEL CO	CEMENT/MORTAR 50#BAG	MAINT OF COLLECT SYSTEM	$	33.90
63142	BRAKE & EQUIPMENT	DPW Parts/Supplies	PARTS/SUPPLIES/SMALL TOOLS	$	620.63
63143	BRANDT PRINTING	laser checks	PRINTING	$	189.00
63144	CRANNEY, MELISSA	Mileage Reimbursement	LIBRARY TRAINING	$	24.22
63145	DITTMAR REALTY	Recapture pymt for Hillside Terrace Phase	RECAPTURE NOTES	$	188,720.77
63146	E H WOLF AND SONS INC.	Recapture payment for industrial redevel	RECAPTURE NOTES	$	36,294.76
63147	ENVIRONMENTAL CONSULTING & TI	wet test	OPERATIONS SUPPLIES & EXP	$	2,100.00
63148	EVOQUA WATER TECHNOLOGIES LL	lab supplies	OPERATIONS SUPPLIES & EXP	$	1,674.76
63149	FORSTER ELECTRICAL ENGINEERING	SLINGER TRANSFORMER AT ARTHUR ROA	ARTHUR RD SUBSTATION TRANSFOR	$	3,003.75
63150	GASVODA & ASSOCIATES, INC	GAI Service Project - Aidan Pierce Labor	MAINT OF COLL SYSTEM	$	285.00
63151	GOETZS NURSERY LLC	tree planting and landscaping	FORESTRY CAPITAL OUTLAY	$	4,650.00
63152	HARRIS, EVAN	Trick-or-Kick Kickball Umpire	RECREATION PROGRAMS	$	90.00
63153	HFR ELECTRIC INC	150watt 5000K LED Bulb	PARK MAINT SUPPLIES & EXPENSE	$	15.00
63154	HOTT TEES	citizen academy shirts	POLICE ENF SUPPLIES & EXP	$	138.50
63155	IVR TECHNOLOGY GROUP	Replace check #62968	SUPPLIES & EXPENSE	$	37.39
		Replace check #62968	OPERATIONS SUPPLIES & EXP	$	37.38
		Replace check #62968	CUSTOMER ACCOUNT SUPPLIES	$	37.38
		Replace check #62968	CUST ACCT SUPPLIES & EXP	$	37.38
63156	J & H CONTROLS INC	NOV26 MAINTENANCE SERVICE BILLING	MUNIC BLDING SUPPLIES & EXP	$	773.00
63157	J P STREETS WELDING LLC	welding supplies	OUTSIDE REPAIRS	$	50.00
63158	J. NATHAN COUCH	1 Hr Adult Presentation Ghosts of Washin	LIBRARY PROGRAMS	$	150.00
63159	JOE'S SLINGER SERVICE LLC	Tire Repair - Squad 3	POLICE ENF REPAIR & MAINT	$	51.48

63160	JOHNSON CONTROLS FIRE PROTECT	Fire Alarm Comms	MUNIC BLDING SUPPLIES & EXP	$	2,193.07
63161	KETTLE MORAINE PLAYHOUSE	Facade Program Grant - 204 Kettle Morai	FACADE & BUILDING IMPROVEMENT	$	10,000.00
63162	Kruepke Printing	Office forms	OFFICE SUPPLIES	$	37.50
63163	LANGE ENTERPRISES INC	Frames & Reflective Tiles	ROAD RELATED SIGNS	$	177.60
		Road Name Sign	ROAD RELATED SIGNS	$	85.20
63164	LATHERS, RICK	Shade Tree Program	COMMUNITY RELATIONS	$	200.00
63165	LIEBAU, STEPHANY	Fall Tumbling Session I	RECREATION PROGRAMS	$	2,100.00
63166	MARKERT, JADEN	Smart Thermostat Reimbursement	COMMUNITY RELATIONS	$	25.00
63167	MARTELLE WATER TREATMENT	SODIUM HYPOCHLORITE & AQUA MAG	WATER TREATMENT CHEMICALS	$	2,193.24
63168	M-B-W INC	TID #7 Recapture Payment	RECAPTURE NOTES	$	22,146.93
63169	MID CITY CORPORATION	Water Service Repair- 1159 Ellys Way	MAINT OF SERVICES	$	7,872.50
		Water Service Repair - 117 Storck St	MAINT OF SERVICES	$	7,337.35
		Water Service Repair - 549 Lous Way	MAINT OF SERVICES	$	9,398.46
63170	MOERICKE, AMY	Replace check #62980 (replacement of ch	UNPAID VOUCHERS & ACCOUNTS	$	289.74
		Replace check #62980 (replacement of ch	ACCOUNTS PAYABLE	$	727.71
63171	NAPA Auto Parts - Hartford	Parts and equipment	PARTS/SUPPLIES/SMALL TOOLS	$	756.93
		PD Vehicle Maintenance - Oil Filters	POLICE ENF REPAIR & MAINT	$	137.88
63172	OWENS, AMY	Swish Basketball	RECREATION PROGRAMS	$	200.00
63173	PAYNE & DOLAN INC.	commercial asphalt	ANNUAL ASPHALTING	$	2,059.84
63174	R A SMITH INC	2026 Slinger Roadway Program SEP26	2025 Slinger Roadway Project	$	4,208.70
		STH 60 Watermain at Kettle Moraine Dr S	STH 60 RELAY	$	22,883.73
		Scenic Avenue Sanitary Relay SEP26	SCENIC & CENTRAL PROJECT	$	7,156.30
63175	REINDERS INC	salt	HWY.&STR.MAINT SUPPLIES & EXP	$	1,034.00
63176	RETTLER, KENZIE	Trail of Treats Help	RECREATION PROGRAMS	$	63.75
63177	RHYME BUSINESS PRODUCTS	Agreement - 2 Kyocera MFP's	COPIER SERVICE	$	483.20
63178	RIVER RUN COMPUTERS INC	Downpayment Invoice	NEW PD BUILDING	$	8,795.14
		WIFI Install	NEW PD BUILDING	$	1,034.51
		IT Infrastructure	NEW PD BUILDING	$	12,519.54
		IT Equipment	NEW PD BUILDING	$	4,761.51
		IT Equipment	NEW PD BUILDING	$	6,744.28
63179	RUEKERT - MIELKE INC.	SCADA Service Work 9/5/26-10/2/26	OPERATIONS SUPPLIES & EXP	$	169.50
63180	SABEL MECHANICAL LLC	MAINTENANCE/REPAIRS	MAINT OF TREATMENT EQUIP	$	9,441.32
63181	Seventh Hill LLC	TID #6 Recapture Payment	RECAPTURE NOTES	$	34,170.00
63182	SLINGER HIGH SCHOOL-FUND 21	Swish Basketball	RECREATION PROGRAMS	$	1,475.00
63183	STEGER MINI EXCAVATING	Final Bill	MAINT OF COLLECT SYSTEM	$	4,200.00
63184	SUPPLYZONE	supplies for park vandalism	PARK MAINT SUPPLIES & EXPENSE	$	339.90
63185	SYSCO EASTERN WI	concession FOOD/SUPPLIES	CONS STAND SALES	$	140.90
63186	TEMANSON, SOSLAN	Trick-or-Kick Kickball Umpire	RECREATION PROGRAMS	$	90.00
63187	TIM O'BRIEN HOMES INC	Bldg Bond Release for 474 Limestone Lan	BUILDING BOND	$	2,000.00
63188	TOTAL ENERGY SYSTEMS LLC	Service/Repairs DPW	MUNIC BLDING SUPPLIES & EXP	$	810.90
63189	TRAYLOR, LYDIA	Trail of Treats Help	RECREATION PROGRAMS	$	63.75
63190	USIC LOCATING SERVICES INC	SEP26 locating services	MAINTENANCE OF MAINS	$	1,372.12
		SEP26 locating services	MAINT OF COLL SYSTEM	$	1,372.12
		SEP26 locating services	SUPPLIES & EXPENSE	$	1,372.12
		SEP26 locating services	MAINT OF LINES	$	4,414.55
63191	VC3 INC	MS Managed Firewall- bimonthly & annua	MAINT STRUCT & EQUIP	$	266.00
63192	WASHINGTON COUNTY	Highway A/R- Due from Municipal SEP26	HWY.&STR.MAINT SUPPLIES & EXP	$	1,861.05
63193	WISCONSIN DEPARTMENT OF JUSTI	TIME access charge/Qtr officer support 1(	POLICE ADMIN SUPPLIES & EXP	$	320.25
63194	WORLD BOOK, INC	Indigenous Peoples of North America (8V)	BOOKS & AV	$	349.00
63195	WUEST, CASEY	Swish Basketball	RECREATION PROGRAMS	$	200.00
			TOTAL PRE-AUTHORIZED CHECKS DATED 28OCT26	**$**	**443,528.43**

Online Payments
Dated 26Oct26

2610001	AFLAC	SEP26 PREMIUMS	AFLAC PREMIUMS PAYABLE	$	144.98
2610002	DELTA DENTAL OF WI	OCT26 DENTAL PREMIUMS	ACCTS.REC HEALTH INS.	$	3,359.96

2610003	EFTPS	Q1/2024 Balance Due	SOCIAL SECURITY TAX PAYABLE	$	316.71
		Q1/2024 Balance Due	FEDERAL W/H TAX PAYABLE	$	232.32
2610004	ESTECH SYSTEMS INC	LANDLINES SEP26/OCT26	TELEPHONE	$	1,200.46
2610005	FIRST NET	OCT26 CELLPHONES PD	TELEPHONE	$	703.72
		OCT26 CELLPHONES DPW/VH	TELEPHONE	$	528.44
2610006	HARTER'S LAKESIDE DISPOSAL	SEP26 RESIDENTIAL	REFUSE & GARBAGE CONTRACT	$	20,884.56
		SEP26 RESIDENTIAL FUEL	REFUSE & GARBAGE CONTRACT	$	1,963.15
		SEP26 RECYCLING	RECY COLL CONTRACT SERVICES	$	11,239.83
		SEP26 RECYCLING FUEL	RECY COLL CONTRACT SERVICES	$	1,056.54
		SEP26 COMMERCIAL	REFUSE & GARBAGE CONTRACT	$	5,869.12
2610007	PSN	SEP26 PAYMENT SERVICES	COMPUTER REPAIR & SUPPORT	$	842.05
		SEP26 PSN PERMIT PAYMENT SERVICES	COMPUTER REPAIR & SUPPORT	$	3.85
2610008	RIVER RUN COMPUTERS INC	OCT26 R-MANAGED IT INVESTMENT	COMPUTER REPAIR & SUPPORT	$	1,600.00
		OCT26 CLOUD SERVICES/R-SECURITY	COMPUTER REPAIR & SUPPORT	$	332.75
		OCT26 R-MANAGED IT INVESTMENT	COMPUTER REPAIR & SUPPORT	$	1,600.00
2610009	SEERA	SEP26 FOE COLLECTIONS	CTC - CONSERVATION	$	2,102.85
2610010	SLINGER UTILITIES	SEP26 SHERMAN HEIGHTS SIREN	EMERGENCY MANAGEMENT	$	14.56
		SEP26 TORNADO SIRENS	EMERGENCY MANAGEMENT	$	12.27
		SEP26 FARMSTEAD CREEK TORNADO SIRE	EMERGENCY MANAGEMENT	$	24.43
		SEP26 MUSEUM	MUSEUM BLDING SUPPLIES & EXP	$	340.19
		SEP26 MUNICIPAL BUILDING SLINGER RD	MUNICIPAL BLDING UTILITY SERVI	$	177.27
		SEP26 LIBRARY	MUNICIPAL BLDING UTILITY SERVI	$	465.48
		SEP26 DPW BUILDING	MUNICIPAL BLDING UTILITY SERVI	$	1,567.78
		SEP26 MUNICIPAL PARKING LOT LIGHTS	MUNICIPAL BLDING UTILITY SERVI	$	148.19
		SEP26 MUNIC LOT AND LIBRARY LIGHTS	MUNICIPAL BLDING UTILITY SERVI	$	44.17
		SEP26 MUNICIPAL BUILDING SLINGER RD	MUNICIPAL BLDING UTILITY SERVI	$	3,404.80
		SEP26 TRAFFIC LIGHTS HETZEL WAY	STREET LIGHTS UTILITY SERVICE	$	40.70
		SEP26 POLICE CAMERA HWY 60 AND LOVI	STREET LIGHTS UTILITY SERVICE	$	11.12
		SEP26 PEDESTRIAN CROSSING HWY 175 A	STREET LIGHTS UTILITY SERVICE	$	8.00
		SEP26 PEDESTRIAN CROSSING 175 BETWE	STREET LIGHTS UTILITY SERVICE	$	8.00
		SEP26 PEDESTRIAN CROSSING 175 AND SI	STREET LIGHTS UTILITY SERVICE	$	8.00
		SEP26 PEDESTRIAN CROSSING 175 AND G	STREET LIGHTS UTILITY SERVICE	$	8.00
		SEP26 TRAFFIC LIGHTS HWY 175 AT HWY	STREET LIGHTS UTILITY SERVICE	$	43.06
		SEP26 LED STREET LIGHTS HARTFORD RD	STREET LIGHTS UTILITY SERVICE	$	4,842.32
		SEP26 STREET LIGHTS E WASHINGTON ST	STREET LIGHTS UTILITY SERVICE	$	7,241.51
		SEP26 BREUER PARK	PARK MAINT UTILITY SERVICE	$	490.63
		SEP26 RUECKL FIELD	PARK MAINT UTILITY SERVICE	$	148.95
		SEP26 COMMUNITY PARK KMDN C	PARK MAINT UTILITY SERVICE	$	201.73
		SEP26 COMMUNITY PARK KMDN A	PARK MAINT UTILITY SERVICE	$	832.59
		SEP26 FIREMANS PARK	PARK MAINT UTILITY SERVICE	$	230.07
		SEP26 HETZEL LIFT STATION	POWER FOR PUMPING	$	266.52
		SEP26 LIFT STATION AMERICAN EAGLE DR	POWER FOR PUMPING	$	301.81
		SEP26 LIFT STATION CEDAR BLUFFS WAY	POWER FOR PUMPING	$	137.74
		SEP26 WWTP-MBW RD-B	POWER FOR PUMPING	$	9,465.14
		SEP26 BREUER PARK WELL	PUMPING POWER EXPENSE	$	1,056.91
		SEP26 WELL 5	PUMPING POWER EXPENSE	$	1,557.05
		SEP26 PUMP HOUSE MAPLE AVE S	PUMPING POWER EXPENSE	$	394.12
		SEP26 PUMP HOUSE KMDN	PUMPING POWER EXPENSE	$	787.53
		SEP26 BOOSTER STATION	PUMPING POWER EXPENSE	$	336.13
		SEP26 WATER TOWER	PUMPING POWER EXPENSE	$	120.51
		SEP26 SERVICE TO WATER TOWER	PUMPING POWER EXPENSE	$	22.93
		SEP26 NEW PD	NEW PD BUILDING	$	3,386.18
		SEP26 SPLASH PAD	SPLASHPAD UTILITY SERVICES	$	2,360.38
2610011	WDC Empower - Roth	SEP26 DEFERRED COMP	DEF. COMP. PAYABLE	$	3,997.71
2610012	WDC- Empower 457	SEP26 DEFERRED COMP	DEF. COMP. PAYABLE	$	636.00

2610013	WE ENERGIES	SEP26 HETZEL WAY LIFT STATION	POWER FOR PUMPING	$	28.87
		SEP26SLINGER RD HMTR DPW BUILDING &	MUNICIPAL BLDING UTILITY SERVI	$	292.07
		SEP26 KMDN WELL HOUSE	PUMPING POWER EXPENSE	$	10.56
		SEP26 KMDN WELL #3 IRON FILTER ADDIT	PUMPING POWER EXPENSE	$	10.23
		SEP26 HILLDALE RD LIFT STATION	POWER FOR PUMPING	$	32.82
		SEP26 CEDAR BLUFFS CT S LIFT STATION	POWER FOR PUMPING	$	24.82
		SEP26 ARTHUR RD WELL7	PUMPING POWER EXPENSE	$	28.08
		SEP26 INDUSTRIAL DR BLDG 2 WELL HOUS	PUMPING POWER EXPENSE	$	10.56
		SEP26 ARTHUR RD CONCESSION STAND	PARK MAINT UTILITY SERVICE	$	10.56
		SEP26 BAEHRING DR POND ANNEX	SPLASHPAD UTILITY SERVICES	$	13.21
		SEP26 SLINGER STREET LIGHTS	STREET LIGHTS UTILITY SERVICE	$	314.85
		SEP26 SLINGER RD VH/PD	MUNICIPAL BLDING UTILITY SERVI	$	922.02
		SEP26 INDUSTRIAL DR PUMP HOUSE	PUMPING POWER EXPENSE	$	10.56
		SEP26 ENTERPRISE DR POLICE STATION	NEW PD BUILDING	$	147.19
		SEP26 AMERICAN EAGLE DR LIFT STATION	POWER FOR PUMPING	$	21.61
2610014	WESTBURY BANK	OCT26 BANK FEE (2ND CHECK SCANNER)	SUPPLIES & EXPENSE	$	20.00
2610015	WI DEPARTMENT OF REVENUE	SEP26 SALES TAX PRF	SALES TAX PAYABLE	$	113.58
		SEP26 SALES TAX LIBRARY	SALES TAX PAYABLE	$	15.45
		SEP26 SALES TAX ELECTRIC	SALES TAX PAYABLE	$	8,371.12
		SEP26 SALES TAX DISCOUNT	OTHER OPERATING INCOME	$	(63.75)
2610016	WI DEPT OF EMPLOYEE TRUST FUNI	OCT26 GROUP INSURANCE PREMIUM	ACCTS.REC HEALTH INS.	$	65,967.28
2610017	WPPI ENERGY	SEP26 WHOLESALE POWER	PURCHASED POWER	$	366,347.86
		SEP26 SERVICE COSTS	CUST ACCT SUPPLIES & EXP	$	3,636.92
		SEP26 COMPUTER SUPPORT	COMPUTER REPAIR & SUPPORT	$	951.08
		OCT26 LOAN PAYMENT	WPPI Loan	$	4,166.67
2610018	WRS (Wisconsin Retirement System	SEP26 RETIREMENT	WI. RETIREMENT PAYABLE	$	39,869.72
			TOTAL ONLINE PAYMENTS DATED 26OCT26	**$**	**590,395.71**

Report Criteria:
Including transaction count
[Report].Reference number = 3

Date	Reference Number	Payee or Description	Account Number	Account Title	Debit Amount	Credit Amount
JOURNAL ENTRIES (JE)						
10/31/2026	3	OFFICE SUPPLIES - FOLDERS	760-51420-379-000	OFFICE SUPPLIES	28.86	
		TRAINING (ADMIN) GARRO	100-52110-330-000	POLICE ADMIN TRAINING	283.11	
		NEW BUILDING - MOP	540-51520-500-000	NEW PD BUILDING	26.56	
		ARENDT C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	338.53-
		FUEL	750-53200-351-000	FUEL	116.93	
		GOLF OUTING WPRA PAID BACK VIA CH	220-55314-300-000	RECREATION PROGRAMS	388.57	
		DOBSON C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	505.50-
		EYE BOLTS	100-55354-300-000	PARK MAINT SUPPLIES & EXPENSE	80.56	
		PICKLE BALLS FOR ROTARY	100-55354-300-000	PARK MAINT SUPPLIES & EXPENSE	18.96	
		SIGN POSTS	100-55354-300-000	PARK MAINT SUPPLIES & EXPENSE	220.71	
		SIGN BASES	220-46717-000-000	LITTLE LEAGUE	441.40	
		BELGIAN WEDGE	100-55354-300-000	PARK MAINT SUPPLIES & EXPENSE	3.99	
		WI ARBORIST TRAINING	220-55352-300-000	REC DIRECTOR SUPPLIES & EXPENS	170.00	
		12" WALL CAP	100-55354-300-000	PARK MAINT SUPPLIES & EXPENSE	38.76	
		FELLER C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	974.38-
		SUPPLIES	230-55110-300-000	LIBRARY SUPPLIES & EXP	128.12	
		OFFICE SUPPLY	230-55110-300-000	LIBRARY SUPPLIES & EXP	248.45	
		PROCESSING SUPPLY	230-55110-300-000	LIBRARY SUPPLIES & EXP	59.33	
		PRINTER	760-51420-373-000	COPIER SERVICE	341.36	
		DVD COLLECTIONS	230-55110-800-000	BOOKS & AV	177.42	
		STREAMING COLLECTION	230-55110-800-000	BOOKS & AV	49.56	
		STAFF DEV DAY	230-55110-330-000	LIBRARY TRAINING	120.22	
		PRINTER SUPPLY	760-51420-373-000	COPIER SERVICE	14.00	
		FISTE C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	1,138.46-
		(ADMIN) TRAINING GARRO	100-52110-330-000	POLICE ADMIN TRAINING	150.00	
		CLOTHING ALLOWANCE - GARRO	100-52120-390-000	POLICE ENF SUPPLIES & EXP	106.65	
		GARRO C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	256.65-
		FUEL	750-53200-351-000	FUEL	43.54	
		GAUTHIER C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	43.54-
		NEW BUILDING - GARBAGE CANS	540-51520-500-000	NEW PD BUILDING	128.31	
		NEW BUILDING - CABLES/MARKERS	540-51520-500-000	NEW PD BUILDING	71.79	
		COPY PAPER - OFFICE SUPPLIES	760-51420-379-000	OFFICE SUPPLIES	34.94	
		NEW BUILDING - 4 MONITORS/CLEANIN	540-51520-500-000	NEW PD BUILDING	343.16	
		NEW BUILDING - CASH BOX, PAPER HO	540-51520-500-000	NEW PD BUILDING	58.49	
		NEW BUILDING - 2 TRASH CANS	540-51520-500-000	NEW PD BUILDING	129.78	
		NEW BULDING - GYM CLEANER	540-51520-500-000	NEW PD BUILDING	54.50	
		OFFICE SUPPLIES - I.D. CARD PRINTER	760-51420-379-000	OFFICE SUPPLIES	65.99	
		NEW BUILDING - CABLES	540-51520-500-000	NEW PD BUILDING	33.71	
		GULLICKSON C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	920.67-
		OFFICE SUPPLIES - STAMP	760-51420-379-000	OFFICE SUPPLIES	11.95	
		UNIFORMS - CROSSING GUARDS	100-52120-390-000	POLICE ENF SUPPLIES & EXP	104.17	
		OFFICE SUPPLIES - BELL, STAMP	760-51420-379-000	OFFICE SUPPLIES	29.60	
		OFFICE SUPPLIES - 5 BOXES PAPER	760-51420-379-000	OFFICE SUPPLIES	244.95	
		OFFICE SUPPLIES - FOLDERS	760-51420-379-000	OFFICE SUPPLIES	16.13	
		OFFICE SUPPLIES	760-51420-379-000	OFFICE SUPPLIES	28.64	
		OFFICE SUPPLIES - PAPER	760-51420-379-000	OFFICE SUPPLIES	43.95	
		HAGEMAN C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	479.39-
		CABLES FOR NEW PHONES	760-51610-300-000	MUNIC BLDING SUPPLIES & EXP	53.80	
		PHONE ADAPTERS - RETURNED TO AM	760-51420-374-000	TELEPHONE	30.69	
		HAGGERTY C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	84.49-
		TRAINING	710-53770-000-930	SAFETY & TRAINING	114.04	
		FUEL	750-53200-351-000	FUEL	406.68	

Date	Reference Number	Payee or Description	Account Number	Account Title	Debit Amount	Credit Amount
JOURNAL ENTRIES (JE) (continued)						
		HYDRANT ADAPTER	710-53740-000-654	MAINT OF HYDRANTS	45.01	
		WELL SOURCE TESTING SUPPLIES	710-53710-000-605	MAINTENANCE OF SOURCE	1,271.46	
		MISC	720-53610-000-827	OPERATIONS SUPPLIES & EXP	16.08	
		HANSEN C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	1,853.27-
		FUEL	750-53200-351-000	FUEL	174.90	
		SURGE PROTECTOR	720-53610-000-827	OPERATIONS SUPPLIES & EXP	28.99	
		KELL C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	203.89-
		TIRES FOR DOLLY	750-53200-353-000	PARTS/SUPPLIES/SMALL TOOLS	73.97	
		TAIL LIGHTS	750-53200-353-000	PARTS/SUPPLIES/SMALL TOOLS	104.17	
		FAN FOR TOPKICK	750-53200-353-000	PARTS/SUPPLIES/SMALL TOOLS	21.79	
		SHOP LIGHT	750-53200-353-000	PARTS/SUPPLIES/SMALL TOOLS	71.97	
		RADIO ANTENNAS	750-53200-353-000	PARTS/SUPPLIES/SMALL TOOLS	155.83	
		PHONE WIFI ADAPTER	760-51610-300-000	MUNIC BLDING SUPPLIES & EXP	23.52	
		PRINTER TONER	760-51610-300-000	MUNIC BLDING SUPPLIES & EXP	526.89	
		RADIO	750-53200-353-000	PARTS/SUPPLIES/SMALL TOOLS	118.00	
		KLING C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	1,096.14-
		TRIMMER HEAD	750-53200-353-000	PARTS/SUPPLIES/SMALL TOOLS	126.94	
		KLUEVER JR C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	126.94-
		PROGRAM SUPPLIES	230-55110-320-000	LIBRARY PROGRAMS	713.21	
		BOOKS COLLECTION	230-55110-800-000	BOOKS & AV	19.25	
		OFFICE SUPPLY	230-55110-300-000	LIBRARY SUPPLIES & EXP	17.99	
		12 FOLDING TABLES	230-55110-320-000	LIBRARY PROGRAMS	1,304.88	
		MAKSIMUK C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	2,055.33-
		UNIFORMS	720-53610-000-827	OPERATIONS SUPPLIES & EXP	859.55	
		UNIFORMS	100-53100-300-000	P/ W ADMIN SUPPLIES & EXP	362.55	
		FUEL	750-53200-351-000	FUEL	86.35	
		WORK SHOES	720-53613-000-856	SAFETY & TRAINING	184.60	
		MOSER C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	1,493.05-
		STAFF DEV DAY	230-55110-330-000	LIBRARY TRAINING	152.21	
		GRANT SOFTWARE	230-55110-300-000	LIBRARY SUPPLIES & EXP	326.00	
		MSZAL C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	478.21-
		SUPPLIES - FIRE EXTINGUISHER RECH	100-52120-390-000	POLICE ENF SUPPLIES & EXP	32.00	
		NOVOBIELSKI C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	32.00-
		PADLOCKS - NEW STATION	540-51520-500-000	NEW PD BUILDING	143.84	
		TRAINING - CPR CARDS	100-52120-330-000	POLICE ENF TRAINING	12.35	
		PRADARELLI C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	156.19-
		FUEL	750-53200-351-000	FUEL	21.69	
		BATTERIES AT P.D.	760-51610-300-000	MUNIC BLDING SUPPLIES & EXP	71.96	
		CROSSING GUARD SIGN	100-53400-300-000	ROAD RELATED SIGNS	37.68	
		TRASH BAGS	760-51610-300-000	MUNIC BLDING SUPPLIES & EXP	85.29	
		INK	750-53200-353-000	PARTS/SUPPLIES/SMALL TOOLS	157.24	
		PITCH FORK	750-53200-353-000	PARTS/SUPPLIES/SMALL TOOLS	45.98	
		BATTERIES	760-51610-300-000	MUNIC BLDING SUPPLIES & EXP	58.96	
		STUMP KILLER	100-53300-300-000	HWY.&STR.MAINT SUPPLIES & EXP	487.62	
		RUSCH C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	966.42-
		UPS FOR SCADA	710-53740-000-678	MAINT OF SCADA & MAPPING	128.95	
		CLEANING SUPPLIES	710-53740-000-655	MAINT OF OTHER PLANT	80.69	
		SUPPLIES	710-53740-000-641	DISTR OPERATION SUPPLIES	9.24	
		GLOVES/SAFETY GLASSES	710-53770-000-930	SAFETY & TRAINING	31.78	
		BENCH GRINDER/TOOLS	720-53610-000-827	OPERATIONS SUPPLIES & EXP	228.98	

Date	Reference Number	Payee or Description	Account Number	Account Title	Debit Amount	Credit Amount
JOURNAL ENTRIES (JE) (continued)						
		LABEL TAPE	720-53610-000-827	OPERATIONS SUPPLIES & EXP	13.88	
		FUEL	750-53200-351-000	FUEL	137.20	
		2" BALL VALVE	710-53720-000-625	PUMPING MAINT. OF PUMPS	79.86	
		FLASHLIGHT	710-53740-000-641	DISTR OPERATION SUPPLIES	22.79	
		HOTEL FOR WET TEST	720-53610-000-827	OPERATIONS SUPPLIES & EXP	160.73	
		BUILDING MAINT.	720-53611-000-834	MAINT OF GEN PLANT	65.93	
		DOOR STOPPERS/MISC	720-53611-000-834	MAINT OF GEN PLANT	29.99	
		SAMPLER HEAD SHIPPING	720-53611-000-833	MAINT OF TREATMENT EQUIP	58.93	
		SUPPLIES	710-53740-000-655	MAINT OF OTHER PLANT	41.42	
		SOPKOWICZ C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	1,090.37-
		SIDEWALK CONCRETE	100-53430-300-000	SIDEWALKS SUPPLIES & EXP	702.00	
		STRUPP C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	702.00-
		ERGONOMIC FOOTREST FOR UNDER D	100-51415-300-000	CLERK SUPPLIES & EXPENSE	27.54	
		BACKGROUND CHECKS	100-51415-300-000	CLERK SUPPLIES & EXPENSE	35.00	
		REFUND FOR TAXES	100-51415-300-000	CLERK SUPPLIES & EXPENSE	.00	31.32-
		SODA FOR 11/3/26 ELECTION	100-51440-300-000	ELECTIONS SUPPLIES & EXP	21.05	
		STAMPS FOR ABSENTEE BALLOTS	100-51440-300-000	ELECTIONS SUPPLIES & EXP	246.00	
		STAMPS FOR OVERSEAS VOTERS	100-51440-300-000	ELECTIONS SUPPLIES & EXP	3.50	
		MOUSE PAD FOR BADGER BOOKS	100-51440-300-000	ELECTIONS SUPPLIES & EXP	16.18	
		CPR/FIRST AID TRAINING (LIBRARY)	760-51420-133-000	INS & BENEFITS	450.00	
		PUBLIC POWER WEEK HANDOUTS	700-21100-000-242	COMMUNITY RELATIONS	463.93	
		TENNIES C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	1,231.88-
		HOT DOG BUNS	220-55350-300-000	CONS STAND	39.80	
		DROP CLOTHS	220-55314-300-000	RECREATION PROGRAMS	33.19	
		SPRAY PAINT	220-55314-300-000	RECREATION PROGRAMS	26.87	
		TOURISM	100-56750-000-000	TOURISM & MARKETING	16.80	
		CANDY	220-55350-300-000	CONS STAND	70.54	
		HOT DOGS	220-55350-300-000	CONS STAND	35.44	
		BREWER TICKETS FOR 2027 EVENT (D	220-55314-300-000	RECREATION PROGRAMS	610.00	
		ICE AGE TRAIL STICKERS	220-55314-300-000	RECREATION PROGRAMS	144.56	
		POM POMS	220-55314-300-000	RECREATION PROGRAMS	155.88	
		CANDY, BEVERAGES, CHIPS	220-55350-300-000	CONS STAND	385.93	
		VAN MAANEN C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	1,519.01-
		AUG26 OFFICE SUPPLIES	760-51420-379-000	OFFICE SUPPLIES	420.17	
		SETUP FOR TEAMS PRO PROGRAM	760-51420-376-000	COMPUTER REPAIR & SUPPORT	480.00	
		SEP26 CAMERAS	760-51420-376-000	COMPUTER REPAIR & SUPPORT	609.98	
		SEP26 SUBSCRIPTION	760-51420-376-000	COMPUTER REPAIR & SUPPORT	143.94	
		SEP26 WWTP INTERNET	760-51420-376-000	COMPUTER REPAIR & SUPPORT	300.00	
		SEP26 PARKS INTERNET	760-51420-376-000	COMPUTER REPAIR & SUPPORT	170.00	
		SEP26 DPW INTERNET	760-51420-376-000	COMPUTER REPAIR & SUPPORT	119.99	
		SEP26 VH INTERNET	760-51420-376-000	COMPUTER REPAIR & SUPPORT	219.99	
		SEP26 EMAIL SUPPORT	760-51420-376-000	COMPUTER REPAIR & SUPPORT	392.00	
		SEP26 CLOUD STORAGE	760-51420-376-000	COMPUTER REPAIR & SUPPORT	13.67	
		WILBER C/C EXPENSES	100-21110-000-000	C/C Clearing Account	.00	2,869.74-
Total JOURNAL ENTRIES (JE):					20,647.37	20,647.37-
References: 1 Transactions: 146						
Total 1026:					20,647.37	20,647.37-

Date	Reference Number	Payee or Description	Account Number	Account Title	Debit Amount	Credit Amount
JOURNAL ENTRIES (JE) (continued)						
Grand Totals:					20,647.37	20,647.37-

AGENDA ITEM NO. C

Item Cover Page

VILLAGE BOARD AGENDA ITEM REPORT

DATE: November 16, 2026

SUBMITTED BY: Christina Schrank

ITEM TYPE: Other

AGENDA SECTION: Consent Agenda

SUBJECT: Committee Reports
1. 11-2-2026 Park, Recreation & Forestry Minutes
2. 10-12-2026 Library Minutes
3. 11-11-2026 Planning Commission Minutes
4. October 2026 Building Inspection Report
5. October 2026 Park, Forestry & DPW Report
6. October 2026 Utilities Report
7. October 2026 Police Report
8. October 2026 Fire Department Report
9. Capital Projects Status Report
10. Mid-Moraine Legislative Committee Update

SUGGESTED ACTION:

BACKGROUND AND ANALYSIS:

FISCAL NOTE:

RECOMMENDATIONS:

ATTACHMENTS:
11-02-2026 Park Minutes DRAFT
10-12-2026 Library Board Minutes
11-11-2026 Planning Commission Minutes DRAFT
Building Inspection Report October 2026
Park, Forestry & DPW Report October 2026
Utility Report Oct 2026
Police Department Report October 2026

Fire Dept Report October 2026
Capital Project Status Report 110926

MINUTES OF THE MEETING OF THE PARKS, RECREATION & FORESTRY BOARD
November 2, 2026

The meeting of the Parks, Recreation & Forestry Board of the Village of Slinger was called to order by Chairman Bergum at 300 Slinger Road, Slinger WI 53086 at 6:00 PM on Monday, November 2, 2026 in accordance with the notice of minutes emailed to the members on Friday, October 30, 2026.

1. **Roll Call & Notice of Meeting:**	Present	Absent
Bob Stuettgen	x	
Jeff Behrend	x	
Jennie Stonehouse	x	
Becky Wojtak	x	
Dawn Smith	x	
Jake Bergum	x	
Scott Kusta	x	
	7	0

Also Present: Village Administrator Margaret Wilber, Community Development Director Dyann Benson, Parks & Forestry Supervisor Josh Feller

It was noted that the open meeting law had been complied with in connection with the meeting, including the notice of the meeting being sent to all who requested it and posted in three public locations.

2. Approval or Correction of Minutes: 10/5/2026

Motion Stonehouse/Kusta to approve the minutes from 10/5/2026. Passed

3. Public Comments - None

4. Unfinished Business

A. Forestry Report

Supervisor Feller said they planted 15 trees this Fall, which brings our total this year to 57. Feller said they also planted an additional four in the Farmstead Creek subdivision to replace some trees that died. Feller stated that 16 new trees were planted at the Slinger Dog Park. With those additional trees, 77 new trees were planted in 2026. Feller said that he submitted our Tree City USA application for 2027, which will be our 15th consecutive year as a Tree City USA Community.

B. Recreation Report

Supervisor Van Maanen was not available for the meeting because she was running a youth basketball program. Director Dobson read a report prepared by Supervisor Van Maanen.

October was a busy and successful month for Slinger Parks, Recreation & Forestry! Our Creepy Crawly Creatures program welcomed 61 participants to the Village Community Room, exceeding expectations. Trail of Treats at Breuer Park was another huge success, with over 1,200 attendees. We also received great feedback on our first Trick-or-Kick Kickball Tournament and plan to bring it back next year. Additionally, more than 35 families participated in the Spooky Slinger Pumpkin Hunt at our parks. It was a great month of engaging our community and providing fun activities for local families. In November, our basketball programs will begin, and we are looking forward to our annual Tree Lighting Ceremony on Friday, December 4, at 5:45 p.m. We will also be bringing back the popular coloring page contest as part of this year's celebration.

C. 2027 Budget

Director Dobson said that the 2027 Budgets went through the initial Village Board meeting without any changes or concerns. Dobson said the final budget will be up for approval at the public hearing on Monday, November 16th.

D. Dog Park Fees

Some discussion took place regarding dog park fees for 2027. After considerable discussion the Board decided to have a QR code in place for individuals to donate to the dog park when they come to license their dog at Village Hall. The Board decided to recommend a $25 annual donation for those dog owners who plan to use the new dog park. Dobson said he will put information in the newsletter to inform residents of this option while getting a dog license. Dobson stated that they would work to get a QR code set up for 2027.

5. New Business

A. Pollinator Garden

Supervisor Feller said that they planted the pollinator garden around the detention pond at Breuer Park and along the backside of the trail near the soccer fields. Feller said they planted a mixture of oat and wild flowers and stated that some of the oats are already starting to pop. Feller said he is hopeful to see some wildflowers in the spring, but told the Board to be patient as sometimes it takes a couple years to grow. Dobson also mentioned that staff will be looking to rough in a trail around the pond to give patrons an additional area to hike around Breuer Park. Dobson said that they hope to be able to pave that area in the near future.

B. Park Winterizations

Supervisor Feller informed Board members that all parks would be winterized and shut down this week. Some additional discussion took place regarding the increased amount of vandalism at our park restrooms and playground in the past month or two. Dobson said our camera system is working great and allowing us to catch the individuals responsible, however more damage than usual has been occurring.

C. Farmers Market Update

Director Dobson said that the 2026 Farmers Market was a great success. Dobson said that he sent out an end of the year email and asked vendors if they want to meet in person. Dobson said he is hoping to get together with a large group of vendors to discuss how to improve our market in 2027. Dobson stated that he is hoping to have this meeting in the next couple of weeks.

6. Other Discussion

Next Meeting Date Monday, January 4, 2027

7. Adjourn

Motion Stonehouse/Smith to adjourn at 6:28 pm. Passed

Submitted By _____ Tony Director Dobson, Parks, Recreation & Forestry Director

October Minutes of the Slinger Community Library Board
Monday, October 12, 2026

The meeting of Slinger Community Library Board of Trustees of the Village of Slinger was called to order by Library Board President Marlyss Thiel at 218 Slinger Rd, Slinger, WI at 4:30 pm on October 12, 2026, in accordance with Notice of Meeting delivered to members on October 9, 2026.

A. Roll Call and Confirmation of Open Meetings Law:

	Present	**Absent**
Marlyss Thiel	X	
Donna Moldenhauer	X	
Beth Lighthizer	X	
Jane Hignite	X	
Katherine Tobey	X	
Kent Voll		X -excused
Kelly Supercynski		X-excused
	5	2

Also present:
Margaret Wilber Village Administrator, Dyann Benson Assistant Village Administrator, Nicole Mszal Library Director, Lindy Fiste Assistant Director/Circulation Librarian

B. Open for Public Comment:
None

C. Approval of Previous Minutes – September 14, 2026 Minutes
Motion by Moldenhauer and seconded by Lighthizer to approve the minutes as presented. Motion carried.

D. Approval of Financial/Vouchers Reports – September 2026
Motion by Lighthizer and seconded by Hignite to approve the financial vouchers as presented. Motion carried.

E. Director's Report
1. Circulation and Library use statistics - September

2. Library Program reports – September
Director Mszal shared that reporting for Adult Programming is now included in this report.

3. New Phone System – Director Mszal shared that the Village has made a change to a VOIP phone system and there have been some technical difficulties getting the new system onboarded. It has been a learning curve but staff is adapting and it is a much better system overall. Village Administrator Wilber shared that it is a 75% cost savings for the Village.

4. Monarch Updates – Director Mszal shared that Monarch system has procured Grant monies for the system libraries to have FoxIt reader and PopeTech software for one year, free of charge. This software will be a great tool as the library staff works to make our website ADA compliant.

5. Building Project Updates – Director Mszal shared that a meeting was held with the architect to finalize details of the new library building and remodel. Everything is moving forward and it will be submitted to Village Board in the near future for final approval.

Director Mszal requested to adjust the agenda order by discussing New Business, letter G before Old/Unfinished Business, letter F.

Motion by Tobey and seconded by Moldenhauer to discuss New Business first and then follow with Old/Unfinished business.

G. New Business and Action Theron

1. Policies to retire-
Internet Use Policy (replaced with Technology policy)
Motion by Tobey and seconded by Moldenhauer to retire the Internet Use Policy

Unnamed Staff Policy – this is a policy that was found in the library policies but is not dated and is not needed.
Motion by Moldenhauer and seconded by Lighthizer to retire the Unnamed Staff Policy

2. Staffing Discussion and Updates – Director Mszal shared her thoughts about future staffing needs both for now to balance the clerk duties as well as for the future growth in the new building as well as to be fiscally responsible with the library budget. She introduced her staffing plan which then led into the 2027 budget approval item. No action needed at this time.

F. Old/Unfinished Business and Action Theron

1. 2027 Budget Approval – Director Mszal shared thoughts on the budget and answered questions from the library board. Discussion included the library's conservative and fiscally responsible budgeting approach, recognizing the value of prudent financial management while also considering ways to support the library's long-term funding.
Motion by Lighthizer and seconded by Hignite to approve the 2027 library budget.
Motion carried.

H. Announcements

1. Next meeting Date: Monday, November 9, 2026 – 4:30 pm Village Community Room

I. Adjourn Meeting

Motion by Tobey and seconded by Hignite to adjourn meeting at 5:51 pm. Motion carried.

Respectfully Submitted,
Lindy Fiste, Assistant Director/Circulation Librarian

MINUTES OF THE PLANNING COMMISSION MEETING
November 11, 2026

The meeting of the Planning Commission of the Village of Slinger was called to order by Chairman Stortz at 300 Slinger Road, Slinger, WI at 6:00pm on November 11, 2026 in accordance with the notice of meeting delivered to the members on November 9, 2026.

1. Roll Call

Alternate Commissioner Bergum informed the members present that the open meeting law had been complied with in connection with the meeting. Notice of the meeting was sent to all who requested same and posted in three public locations.

Present: Commissioners Nichols, Iturrian Troeller, Bankes, Shortreed and alternates Bergum and Behrend. Absent excused: Stortz and Fredericks. Also Present: Administrator Margaret Wilber, Engineer Jim Haggerty, Community Development Director Dyann Benson, and Deputy Clerk Christina Schrank.

2. Approval of Minutes

A. 10-14-2026 Minutes DRAFT

Motion Commissioner Iturrian/Commissioner Nichols to approve the minutes of 10-14-2026. Passed

3. Public Hearing and Action Thereon

A. Amendment to Ordinance 5-1-2023- Ordinance to Create Planned Unit Development District. (Merchant Village- Southwest Corner of Hwy 60 and I-41). Applicant: 3Leaf Partners. Proposal: Amend Sections of the PUD Ordinance Regarding Number of B-2 District Lots, Add Conditional Uses for Areas Zoned B&LM-1 District and Create Exceptions for Building Height. Action: Recommendation to Village Board

Community Development Director Benson stated the developer, 3Leaf Partners, is seeking an amendment to the original Planned Unit Development Ordinance (PUD) to reflect changes in the development opportunities than those originally anticipated for the project area. She briefly reviewed each proposed amendment. Benson stated that a representative from the developer team, Alex Rexrode, was also in attendance if the Planning Commission had any specific questions.

Commissioner Bergum opened the public hearing and called for comments three times. No comments were received from the public and the hearing was closed. Benson further explained that the amendment includes eliminating the limit on the number of B- 2 District lots but would still limit the total acreage of land zoned B-2 District to 36 acres.

The next amendment would add outdoor athletic/recreational facilities as a conditional use in the B&LM-1 District. Indoor athletic/recreational facilities are currently a conditional use in the district and the outdoor component is a complimentary use to the indoor facilities. This

amendment as it relates to the conditional use would be limited to specific parcels within the project boundary as noted in the packet materials.

Commissioner Nichols questioned if any changes to the Manufacturing Districts that were previously discussed with the Plan Commission at last month's meeting or the proposed conditional uses discussed at this meeting would have a negative impact on development with the B&LM-1 District as a whole. Benson explained that the PUD Overlay creates the ability to allow considerations and exceptions. Also, as previously discussed, the only other B& LM-1 District is already built out.

The amendment also includes allowing outdoor sales/consumption of alcohol as a conditional use. Benson reminded the Commission members that the B&LM-1 District is that transition district that blends commercial and manufacturing uses. It would not be unexpected to allow outdoor sales/consumption of alcohol in this district for those uses that are more commercial in nature and eligible to obtain a liquor license under State statute.

Benson explained the last proposed change is a consideration to building height. For the B-2 District, this would increase building height from 45 ft to 75 ft and to increase building height from 35 to 50 in the B&LM-1 District for the two specific parcels. She stated the location next to the interstate creates a different commercial development aesthetic than that within the downtown area or along Hwy 60.

Motion Commissioner Nichols/Commissioner Iturrian to recommend approval of the Amendment to Ordinance 5-1-2023 to the Village Board. Passed

B. Conditional Use Permit: Indoor & Outdoor Athletic/Recreational Facilities Conditional Use Permit: Outdoor Sales & Consumption of Alcohol for Establishments Licensed Pursuant to Ch. 125 Wis Stats. Applicant: Foundation Sports, LLC. Location: Origin Lot 1, area zoned B&LM-1 Business & Light Manufacturing District at the end of the recently constructed Karius Court (Merchant Village). Proposal: Allow for the development of indoor and outdoor athletic/recreational facilities in the B&LM-1 District. Proposal: Allow for the sale and consumption of alcohol within the designated area of the outdoor athletic and recreational facilities

Community Development Director Benson briefly reviewed the proposed uses as an indoor and outdoor athletic/recreational facility along with the intent to have outdoor sales and consumption of alcohol. A brief orientation of the site plan was provided.

Commissioner Bergum opened the public hearing and called for comments three times. No comments were received from the public and the hearing was closed.

Benson reviewed the project submittal including the location of the indoor sports facility, the three multipurpose sports fields, dugouts, concession stand, mini-golf and parking area. She

stated that the site's orientation is unique because while it has Karius Court access it does not have right of way frontage like many commercial parcels. She further reviewed the building materials and elevations and how they relate to the design criteria. The mechanical screening and dumpster location were shared and that they were code compliant.

Benson highlighted the lighting for the sports fields and walked through the lighting specifications, photometrics within the fields and at the property line along with sample images to demonstrate how the lighting is directed toward the fields.

Aaron Kahle, representing the Foundation Sports, LLC group, stated that he was previously part of an ownership of a different indoor sports complex within southeast Wisconsin. He explained that he has experience with the design, layout and operations of a sports facility. Kahle explained how the parking lot would meet the expected usage for the indoor and outdoor facility. He reviewed that the peak times for the indoor facility would be October through April and the outdoor facilities would be from May through October. He reviewed the interior floorplan, designated spaces and the flexibility to accommodate different sports and recreational programing. The plan adds amenities for the customer experience to provide services such as concessions, indoor and outdoor minigolf and the splash pad for engagement between games and programs. Kahle walked through the outdoor sales and consumption area and keeping such use contained within the designated area.

Commissioner Nichols expressed support for the project and stated he thinks this is a great project for the community. He stated sports and recreation is important for many families and having this type of development will help attract people to the community.

Commissioner Bergum agreed and felt that this was a great addition.

Village Administrator Wilber thanked the applicant for the time and attention they spent on putting together such a thorough submittal for the Planning Commission to review. She stated this facility will be a wonderful attraction for the community.

Community Development Director Benson requested three motions on this subject, one for each conditional use permit and one for the site plan itself due to the requirements of the PUD ordinance.

Motion Commissioner Behrend/Commissioner Troeller to approve the Conditional Use Permit for indoor and outdoor athletic/recreational facilities with the conditions noted. Passed

Motion Commissioner Troeller/Commissioner Nichols to approve the Conditional Use Permit for outdoor sales and consumption of alcohol for establishments licensed pursuant to Ch. 125 Wis Stats with the conditions noted. Passed

Motion Commissioner Iturrian/Commissioner Behrend to approve the site plan for the project, specifically approving the location, materials and screening of the dumpster as required by the PUD and with the other conditions noted. Passed

4. New Business and Action Thereon

A. Certified Survey Map
Location: 203 Hartford Road. Applicant: E.H. Wolf & Sons Inc.

Community Development Director explained the proposed Certified Survey Map (CSM) was part of the effort by EH Wolf to construct an industrial spur to the property. The Village Board previously approved an application for a Transportation Economic Assistance (TEA) Grant for the project. The CSM has been reviewed by Village staff along with representatives from the Wisconsin Department of Transportation (DOT) as part of the TEA Grant process.

Motion Commissioner Nichols/Commissioner Behrend to recommend approval of the Certified Survey Map to the Village Board. Passed

B. Conceptual Plan Review- Single Family Home Subdivision
Location: V5_069000A (Vacant Parcel on the West Side of Hillside Road Where it Terminates at I-41). Applicant: Veridian Homes

Community Development Director Benson stated the applicant, Veridian Homes, is seeking a conceptual plan review on a proposed subdivision south of Merchant Village. Since this is not a complete submittal, the Planning Commission cannot take any formal action to approve or deny the proposed use or the site plan. Benson explained that it is important that the Planning Commission share their feedback on the concept so the applicant has the appropriate information in order to further invest in their efforts.

Ben Lang, Veridian Homes, provided a brief overview of the company, their development philosophy and the types of projects they have undertaken. Brian Munson, Vandewalle & Associates, presented the broad overview of the housing market and how the proposed products fit into the housing demand. He reviewed proposed subdivision components including the preservation of the kettles and existing vegetation buffers on the site, the inclusion of a pocket park and the housing styles.

The subdivision proposes two housing styles: a front loaded garage in two different layouts and a carriage style or rear loaded garage that would be served by a carriage lane or alley. Munson explained that the only difference between the two housing styles is the garage orientation. Both housing styles would have the same square footage. The carriage lane lots would be approximately 3400 sq ft in size with 31 ft of frontage while the front loaded garage would have lots approximately 5600 sq ft in size with 51 ft of frontage. He showed representative examples of the housing styles from subdivisions in other communities.

Benson explained that the underlying zoning would be R-6 Residential District which has a 7200 sq ft lot size with 60 ft of frontage. The intent to pursue a Planned Unit Development (PUD) Overlay creates the flexibility to propose exceptions to the zoning code for lot size, street frontage, green space requirements and setbacks.
Commissioner Iturrian expressed concern over the carriage lane lot size at 3000 sq ft. She felt that these lots were too small and too close together. She asked the Planning Commission members to consider what is the desired development within the community and whether this aligns with that vision.

Commissioner Nichols stated his support for the concept. He acknowledges that this is new to the community but felt that the product would be well received. Commissioner Bergum agreed and felt that there would be interest and demand for this product.

Commissioner Behrend asked for clarification on how the housing design standards are administered. Ben Lang explained that they do not allow repeating housing designs until the 7th house in any given direction. He stated they have a number of design options for buyers to choose from and that this standard has helped create an attractive and desirable neighborhood. He explained how Veridian Homes sets up the homeowner's association and how ongoing property maintenance within the neighborhood is established to preserve the character.

Commissioner Shortreed expressed concern over access and where the traffic would be directed as residents are leaving the subdivision. Veridian and Village staff affirmed that Hetzel Way would be extended south towards Hillside Road to provide access to Hwy 60 and I41. Several Commissioners expressed concern over the singular point of access and thought a second access point should be required as part of any future plans.

Overall, the Planning Commission felt the subdivision layout, other than the lack of a second point of access, was fine. The two design styles and lot size for the front loaded garage was acceptable, but there was uncertainty about the size of the carriage lane lots. Benson utilized the Village GIS to show where existing R-6 developments are currently located along with other residential developments that have a higher density. Commissioner Troeller pointed out the number of condo developments that have higher densities and that if this was a condo development the Planning Commission would not likely to be as apprehensive.

Commissioner Iturrian reiterated her concern over the small lot size of the carriage lane homes. Commissioner Bankes and Commissioner Shortreed agreed that the lot size and reduced setbacks were an overall concern. Commissioners Nichols, Bergum Troeller and Behrend acknowledged their concern but felt that there would be demand and interest for this type of residential development.

Benson closed the conversation by summarizing the discussion and the next steps. The Veridian team confirmed that they received the feedback they needed from the Planning Commission.

3. Adjourn

Motion Commissioner Troeller/Commissioner Behrend to adjourn at 7:35pm. Passed

Approved By:_____
Chairman Pro Tem Jacob Bergum

Drafted By: Dyann Benson
Assistant Administrator/Community Development Director

Issued Permits

Permit Issued Date: 10/01/2026 - 10/31/2026

Permit Issued Date	Property Address	Permit Number	Contractor	Category	Valuation	Subdivision
Permit Type			Accessory Structure (Residential Misc./One Stop)			
Permit Status			In Progress			
10/05/2026	1135 Ellys Way, Slinger	26SLI-B00159		Residential One Stop	$550.00	
10/31/2026	214 Heder Drive, Slinger	26SLI-B00174	TONY WEITERMAN	Residential One Stop	$25,000.00	
Count: 2					**Total:**	$25,550.00
Count: 2					**Total:**	$25,550.00
Permit Type			Commercial Addition			
Permit Status			In Progress			
10/28/2026	195 Mbw Road, Slinger	26SLI-B00173	DUTHIE CONSTRUCTION LLC	Commercial Alteration	$50,000.00	
Count: 1					**Total:**	$50,000.00
Count: 1					**Total:**	$50,000.00
Permit Type			Deck			
Permit Status			In Progress			
10/21/2026	718 Hidden Lake Ct N, Slinger	26SLI-B00165	WISCONSIN REMODELING	Residential One Stop	$35,000.00	
Count: 1					**Total:**	$35,000.00
Count: 1					**Total:**	$35,000.00
Permit Type			Early Start (Commercial Misc./One Stop)			
Permit Status			In Progress			
10/08/2026	180 James St., Slinger	26SLI-00164ES	Keller, Inc.	Commercial One Stop	$3,000,000.00	
10/02/2026	414 Kettle Moraine Drive South, Slinger	26SLI-B00161ES	Catalyst Construction	Commercial One Stop	$1,138,611.00	
Count: 2					**Total:**	$4,138,611.00
Count: 2					**Total:**	$4,138,611.00
Permit Type			Electrical Permit			
Permit Status			In Progress			

Issued Permits

Permit Issued Date: 10/01/2026 - 10/31/2026

10/30/2026	217 Lawndale Avenue, Slinger	26SLI-E00097	GRK SERVICES LLC	One Stop	$400.00	
10/07/2026	645 Farmstead Court, Slinger	26SLI-E00091	H&H ELECTRIC & CONSTRUCTION LLC	One Stop		
10/27/2026	1818 Cedar Ridge Dr, Slinger	26SLI-E00096	CJ ELECTRICAL SVC LLC	One Stop	$5,000.00	
10/14/2026	480 Cedar Court, Slinger	26SLI-E00093		One Stop		
10/07/2026	512 WHITETAIL CIRCLE, slinger	26SLI-E00090	BRAUNSCHWEIG ELECTRIC	One Stop		
10/20/2026	119 Kettle Moraine Drive South, Slinger	26SLI-E00094	CF Power LLC	One Stop		

Count: 6 **Total:** $5,400.00

Permit Status			Voided			
10/23/2026	1464 American Eagle Drive, Slinger	26SLI-E00095VOID	GRK SERVICES LLC	One Stop		

Count: 1 **Total:**

Count: 7 **Total:** $5,400.00

Permit Type			HVAC Permit			
Permit Status			Completed			
10/28/2026	645 Farmstead Court, Slinger	26SLI-H00051	LK HEATING & AIR CONDITIONING	One Stop	$300.00	
10/08/2026	429 Glen View Court South, Slinger	26SLI-H00029	BMC HVAC LLC	One Stop		

Count: 2 **Total:** $300.00

Permit Status			In Progress			
10/30/2026	512 Whitetail Circle, Slinger	26SLI-H00052	Paul Strobel Contracting, LLC	One Stop	$3,000.00	
10/13/2026	480 Cedar Court, Slinger	26SLI-H00048	MR. HOLLANDS HOME SERVICES	One Stop		

Issued Permits

Permit Issued Date: 10/01/2026 - 10/31/2026

10/13/2026	620 Farmstead Court, Slinger	26SLI-H00049	THIELMANN GROUP	One Stop		
10/26/2026	207 Hunters Crossing Court, Slinger	26SLI-H00050	HORSCH & MILLER	One Stop		
Count: 4					**Total:**	$3,000.00
Count: 6					**Total:**	$3,300.00
Permit Type			NEW SINGLE FAMILY DWELLING			
Permit Status			In Progress			
10/28/2026	423 Limestone Lane, Slinger	26SLI-00163BEPH	TIM O'BRIEN HOMES	Residential New	$467,000.00	
Count: 1					**Total:**	$467,000.00
Count: 1					**Total:**	$467,000.00
Permit Type			Plumbing Permit			
Permit Status			Completed			
10/22/2026	455 Limestone Lane, Slinger	26SLI-P00093	E&W SEWER & WATER	One Stop		
10/07/2026	645 Farmstead Court, Slinger	26SLI-P00100	RYAN HELMINGER	One Stop		
Count: 2					**Total:**	
Permit Status			In Progress			
10/24/2026	1899 American Eagle Drive, Slinger	26SLI-P00170	NORTH COUNTRY PLUMBING	One Stop		
10/29/2026	2332 Boulder Drive, Slinger	26SLI-P00103	E&W SEWER & WATER	One Stop	$3,500.00	
10/26/2026	207 Hunters Crossing Court, Slinger	26SLI-P00104	HORSCH & MILLER	One Stop		
10/13/2026	110 West Commerce Boulevard, Slinger	26SLI-P00101	MECHANICAL MASTERS INC	One Stop		
10/16/2026	108 Buchanan St, Slinger	26SLI-P00102	MAD CITY WINDOWS AND BATHS	One Stop		

Issued Permits

Permit Issued Date: 10/01/2026 - 10/31/2026

10/01/2026	218 Countryside Drive, Slinger	26SLI-P00098	ALL AMERICAN APPLIANCES	One Stop		
10/06/2026	512 WHITETAIL CIRCLE, Slinger	26SLI-P00099	Brandt Plumbing LLC	One Stop	$5,000.00	
Count: 7					**Total:**	$8,500.00
Count: 9					**Total:**	$8,500.00
Permit Type			Re-Roof - Residential			
Permit Status			Completed			
10/01/2026	121 Parkway Drive, Slinger	26SLI-B00160		One Stop	$3,000.00	
Count: 1					**Total:**	$3,000.00
Count: 1					**Total:**	$3,000.00
Permit Type			Residential Alteration			
Permit Status			In Progress			
10/01/2026	512 WHITETAIL CIRCLE, slinger	26SLI-B00158	Cream City Remodeling	Residential Alteration	$60,000.00	
Count: 1					**Total:**	$60,000.00
Count: 1					**Total:**	$60,000.00
Permit Type			Siding Residential			
Permit Status			In Progress			
10/21/2026	718 Hidden Lake Ct. N, slinger	26SLI-B00167	WISCONSIN REMODELING	One Stop	$42,000.00	
Count: 1					**Total:**	$42,000.00
Count: 1					**Total:**	$42,000.00
Permit Type			Window/Door Replacement			
Permit Status			In Progress			
10/29/2026	131 Winter Lane, Slinger	26SLI-B00169	Home Depot USA INC	One Stop	$6,120.00	
Count: 1					**Total:**	$6,120.00
Count: 1					**Total:**	$6,120.00
Total Permits: 33					**Valuation Total:**	$4,844,481.00

Roads

- Street swept village streets
- Filled in pot holes throughout village with left over hot asphalt

Equipment Maintenance

- Installed snowplows and salters on plow trucks
- Installed leaf vac on GMC Topkick for leaf clean up along curb
- Changed oil and filters on 2022 Ram 1 ton
- Changed oil and filters on 2021 Chevy 3500 service truck
- Tightened and oiled plow truck conveyors
- Changed oil and filters of 2015 Chevy Equinox Staff car
- Calibrated plow trucks dry salters
- Changed oil and filters on 2021 Chevy 1500
- Serviced one squad car
- Washed all equipment

Rented Equipment

- Harley rake attachment for skid loader to finish grading and new seeded grass at Breuer Park, small dog park section

Parks, Recreation, and Forestry

- Daily checks for garbage at parks and clean bathrooms
- Weekly checks of garbage cans and dog waste receptacles along Ice Age Trail
- Prepped park shelters for rentals – Still had a number of them this late in the season
- Prepped Community Park for the Slinger Fire Department's Open House
- Took down volleyball nets at Fireman's and Community Parks
- Painted Rueckl outfields and Breuer Park fields for flag football
- Held our annual Jack-O-Lantern Scavenger Hunt in the parks and along the Ice Age Trail
- Held the Trail and Cheers Event at Community Park that highlighted the Ice Age Trail
- Prepped and cleaned up Breuer Park for first annual Trail of Treats Halloween event.
- Hosted another weekend Girls Softball Tournament at Breuer Park that also included the use of Rueckl Fields.
- Completed the first and second rounds of leaf collection at Fireman's Park
- Took down and removed batting cage nets and portable pitching mounds at Breuer Park, Rueckl Fields and Community Park
- Had the irrigation systems at Rueckl Fields and Community Park winterized/blown out for the season.

- Had the Breuer Park turf infields groomed/vacuumed and leveled by Midwest Sports and Turf
- Added rubber pellets to low spots on all the infields at Breuer Park.
- Took down fence banners and wind screens at Breuer and Community Parks
- Took down H.S. batting cages and loosened/lowered varsity field backstop netting
- Hand weeded and mowed H.S varsity and practice baseball infields
- Prepped the H.S. varsity baseball field and H.S. practice baseball field for winter
- Used the edging attachment for the filed drag and edged the infields on all village and high school fields.
- Winterized the Splash Pad at Rotary Park; placed pugs in the ground features and drained all toy water lines & valves
- Removed speed bumps on Baerhing Dr. by Rotary Park
- Watered newly planted trees throughout village and parks

Other Work

- Brush chipping village wide (4 loads of brush and 2.5 loads of woodchips)
- Cut grass at village owned properties
- Emptied compost bin (21 loads)
- Roadside mowed village areas
- Started going through Christmas decorations and getting them ready for the season
- Leveled, added topsoil and planted grass on areas along sidewalks and shelter of the small dog park at Breuer Park with poor grass on the backside of the concession stand and then hydro seeded it.
- Created a Pollinator garden. Worked up approximately 2 acres of land on back side area of Breuer Park. Then hydro seeded it with prairie grasses/wildflower and butterfly seed mixes.

Totals

- 20 yards of Topsoil
- 21 loads of compost hauled to compost site
- 6 loads of leaves collected
- 5 loads of woodchips

Sewer Collection System

- Continued industrial and commercial monitoring and testing for phosphorus and chlorides.
- Inspected and cleaned the known trouble areas in the collection system.
- Perform physical checks and inspections of all four lift stations and their generators twice a week. Replenish degreasing blocks and treat for grease as needed.
- Vacced out American Eagle lift station, removing rags that accumulate around cables and cause alarms.
- Responded to a control failure at the Cedar Bluffs lift station. While there, discovered issues with the current backup control set up and scheduled the repair for as soon as possible.

Wastewater Treatment Plant

- Monthly WDNR lab reporting. October's monthly phosphorus average was 0.088 mg/L. Our July through December average is 0.095 mg/L. The permit 6-month average limit is .094 mg/L. Between equipment being down for repair, the lightning strike, and a change in chemical to help reduce costs, it has been challenging to maintain the biological treatment but we are seeing encouraging signs that we believe we will again be within the limits soon.
- Daily lab work, chemical addition, and walk around inspections of the WWTP.
- Performed monthly greasing of plant equipment which includes influent pumps, bar screen/compactor, grit removal/washer equipment, aerator disks and drives, clarifiers, RAS pumps and gravity thickener.
- Removed all UV lights from the effluent channel as our disinfection season ended.
- Diagnosed issues with a flow meter that monitors sludge haulers that was damaged in August's lightning strike. It was determined that it was damaged beyond repair and ordered a new one.
- Installed the repaired influent sampler controls that were damaged in the August lightning strike. Replaced sample tubing.
- Collected and delivered Whole Effluent Toxicity testing samples to the lab in Superior.
- Collected and delivered nitrogen samples as required by WDNR permit.
- Continued decanting off of the sludge storage tanks to reduce the gallons needed to be hauled to offsite this fall.
- Set up for the hauling station for the contractor to begin hauling the estimated 1.1 million gallons of sludge to the fields.
- Diagnosed aerator #3 fault issue. Underground wiring has appeared to be the cause of the failure. Jordan Electric ran a temporary new wire above ground.
- Continued working on Slinger's chloride variance application with WDNR regarding the new chloride variance submittal that will be included in the new WPDES 2027-2032 permit.
- Worked on 2027 sewer budget.
- Replaced sprayer nozzles in both clarifiers.

Well and Water Distribution

- Monthly meter reading, collecting daily final reads, and installing meters for new construction.
- Daily checks and inspections at well sites as well as checking the generators.
- Collected and tested monthly and annual WDNR testing and reporting. Monthly testing includes a minimum of six bacteria samples throughout the distribution system.
- Responded to customer complaints, inquiries, and requests.
- Monthly preventative maintenance on Well 5 pump motor.
- Collected and delivered WDNR testing samples for all four of the municipal wells.
- Worked with Advanced Construction on the Hwy 60 relay project. While isolating a section of water main for the contractor, it was discovered that several valves failed to hold. This in turn required larger temporary and unplanned water outages.
- Flushed and performed maintenance on over 200+ hydrants throughout the Village's distribution system.
- Checked and operated curb boxes as part of our new home inspections.
- Repaired a curb box at 121 Weil Dr.
- Oversaw Heartland Construction while they abandoned old water connections in front of the new Apex building on KMDS.
- Placed an extra heater in the Polk St. tower as part of winter preparations.
- Replaced water valves all along the Elm, Water, and Chestnut St. project after having worked with the contractor to straighten them. The contractor damaged previously straightened ones and required the Utilities crew diligence and inspection to assure it was done correctly.

Storm System

- Worked with the DPW and used Slinger's 6" trash pump for the draining and study of the Lawndale Pond and bulkheading a sewer pipe where storm water was allowed to fill the pond.

Other Work

- Cleaned utility buildings village wide.
- Hung electric disconnect notice door hangers.
- Mowed lawn at the WWTP, wells, lift stations, towers, and booster sites.

POLICE DEPARTMENT
VILLAGE OF SLINGER

October 2026 Monthly Report

To: Margaret Wilber/Village Administrator

From: Kyle Arendt/Chief of Police

1.) Traffic Enforcement
2.) Officer Statistics
3.) Uniform Crime Report
4.) Mid-Moraine Municipal Court Report
5.) Story Time at Library
6.) Trail of Treats
7.) Citizen Academy Graduation
8.) Complaints of Interest

1.) Traffic Enforcement

The department issued 112 traffic citations, 310 traffic warnings, and investigated 14 traffic crashes.

2.) Officer Statistics

See appendix

3.) Uniform Crime Report

See appendix

4.) Mid-Moraine Municipal Court Report

See appendix

5.) Story Time at Library

On October 7, Detective Kirschbaum and Chief Arendt read a story to children at the library and let the children explore the police cars and take pictures inside.

6.) Trail of Treats

On October 24, Officer Jones and Chief Arendt set up a stand with candy at the Trail of Treats event at Breuer Park. The event was coordinated by the Slinger Parks, Recreation, and Forestry Department. It was well attended, with over an estimated 1,100 people attending.

7.) Citizen Academy Graduation

On October 29, 7 members of the community graduated from our annual Citizen's Police Academy. Classes were instructed by different personnel each week and lasted for 6 weeks. Congratulations to our newly minted graduates and we are excited for next year!

8.) Complaints of Interest

Operating While Intoxicated:

On October 2, Officer Kadulski responded for a report of a vehicle crossing over the median between the off ramp from Interstate 41 northbound. Officer Kadulski made contact with the driver, who was staggering outside of their vehicle which was parked facing the wrong way on the ramp. The driver performed Standardized Field Sobriety Tests and was later taken into custody. The driver was transported to the Washington County Jail and cited for Operating While Intoxicated – 3rd Offense, Wrong Way on a Divided Highway, Inattentive Driving, and Failure to Maintain Control.

Assist Other Agency:

On October 7, Washington County Sheriff's Office requested assistance locating a subject who was believed to be driving and may be suicidal with a handgun. Officer Ohrmund located the vehicle and conducted a stop once assisting officers were present. A high risk stop was conducted and the subject was detained and turned over to the Washington County Sheriff's Office.

Assist Other Agency/Stolen Vehicle:

On October 8, at 12:39 AM, Officer Ohrmund heard a Washington County Sheriff's Office vehicle pursuit heading toward the Village and assisted with attempting to deploy a tire deflation device to stop the vehicle. The vehicle was eventually stopped on American Eagle Drive, and the driver fled on foot. Germantown Police Department assisted with a drone, Grafton Police Department assisted with a canine, and State Patrol also assisted. The driver was not located.

On October 8, at 1:36 AM, it was found that a construction worker at the Interstate 41/Highway 60 job site had his vehicle stolen. The vehicle was entered into the system as stolen. At 4:29 AM, the Flock system alerted the vehicle had been observed in Shawano, Wisconsin. The vehicle was later located abandoned in Shawano County. It should be noted that the suspect was later taken into custody. Charges will be recommended pending further investigation.

MONTHLY REPORT

OCTOBER 2026

OFFICER	Admin.	Kirschbaum	Pradarelli	Kadulski	Novobielski	Ohrmund	Droste	Deppe	Jones	Opitz	Salza	TOTAL	YTD TOTAL
Hours	140	169	175.75	171	126.25	171	182.75	123	137.75	172.25	0	1568.75	**13535.00**
Mileage	0	452	192	972	437	967	1214	769	886	759	0	6648.00	**55908.00**
Calls for Service	74	67	117	153	93	99	146	147	227	177	0	1300.00	**10649.00**
Complaints Total	0	4	31	51	12	13	28	25	21	49	0	234.00	**2145.00**
Dedicated Time	136	156.25	108	103	88.25	85	82.25	73	70	82.25	0	984.00	**8792.00**
Follow-up Time	3	0	2.5	2	2	0.75	15.5	0	6.25	13	0	45.00	**285.75**
Radar Time	0	0	0	3	1	1	7.75	3.25	25	5	0	46.00	**287.00**
Written Compl.	0	4	31	35	8	9	22	20	14	36	0	179.00	**1619.00**
Complaint Warn	0	0	0	4	1	0	4	4	1	6	0	20.00	**177.00**
Collisions	0	0	0	4	2	2	0	2	1	3	0	14.00	**130.00**
Lock-outs	0	0	0	2	0	0	0	0	2	0	0	4.00	**32.00**
Rescue Calls	0	0	0	11	1	1	3	3	2	8	0	29.00	**271.00**
Fire Calls	0	0	0	0	0	0	0	0	0	2	0	2.00	**52.00**
Open Doors	0	0	0	0	0	1	2	0	1	0	0	4.00	**39.00**
Traffic Citations	0	0	0	32	1	14	12	29	18	6	0	112.00	**1019.00**
Muni Citations	1	0	4	0	0	0	0	0	2	0	0	7.00	**167.00**
Request Charges	0	0	1	4	0	0	3	2	3	1	0	14.00	**165.00**
Juvenile Referrals	0	0	0	0	0	0	0	0	0	0	0	0.00	**6.00**
Probation Holds	0	0	0	0	0	0	0	0	0	0	0	0.00	**8.00**
Warrant Arrests	0	0	0	0	0	0	0	0	0	0	0	0.00	**12.00**
Ch 51 / Detox	0	0	0	0	0	0	0	0	0	0	0	0.00	**4.00**
Body Cam Video	0	2	5	14	14	67	48	86	95	63	0	394.00	**3387.00**
Written Warnings	0	0	0	26	4	67	41	85	61	26	0	310.00	**2133.00**
Verbal Warnings	0	0	0	55	2	37	6	14	5	1	0	120.00	**554.00**
Assist Officer	0	14	3	6	12	8	11	4	4	3	0	65.00	**455.00**
Prison Escort	0	0	0	7	0	0	0	0	0	0	0	7.00	**46.00**
Other Escorts	0	0	0	0	0	0	0	0	0	0	0	0.00	**18.00**
Building Checks	0	0	0	0	11	314	209	108	56	76	0	774.00	**6900.00**
Winter Parking	0	0	0	0	0	0	0	0	0	0	0	0.00	**152.00**
Winter Warning	0	0	0	0	0	0	0	0	0	0	0	0.00	**8.00**
Parking Ticket	0	0	12	0	0	0	0	0	0	0	0	12.00	**127.00**
Death Invest.	0	0	0	0	0	0	0	0	0	0	0	0.00	**12.00**
OWI/Abs. Sob/RCS	0	0	0	2	0	0	0	0	0	0	0	2.00	**24.00**

MONTHLY REPORT
OCTOBER 2026

DRUGS:	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD Total
Rx (Prescription)	0	0	0	0	1	0	0	0	0	0			1
Narcotic Drugs	0	0	0	0	0	0	0	0	0	0			0
Controlled Subst.	0	0	0	0	0	0	0	0	0	0			0
Cocaine	0	1	0	0	0	0	0	0	1	0			2
Heroin	0	0	0	0	0	0	0	0	0	0			0
Fentanyl	1	0	0	0	0	2	0	0	1	1			5
Meth/Amphetamine	0	0	0	0	0	0	0	0	0	0			0
Syn. Cannabinoid	0	0	0	0	0	0	0	0	0	0			0
Stimulant/Halluc.	0	0	0	0	0	0	0	0	0	0			0
THC - Criminal	1	0	1	1	1	1	1	1	1	0			8
Ketamine	0	0	0	0	0	0	0	0	0	0			0
Total	**2**	**1**	**1**	**1**	**2**	**3**	**1**	**1**	**3**	**1**	**0**	**0**	**16**

POSSESSION OF MARIJUANA (MUNI):													
1st Offense	0	3	1	3	3	2	3	1	1	2			19
2nd Offense	1	0	0	0	0	0	0	0	1	0			2
3rd Offense	0	0	1	0	0	0	0	0	0	0			1
Total	**1**	**3**	**2**	**3**	**3**	**2**	**3**	**1**	**2**	**2**	**0**	**0**	**22**

MV THEFTS:													
	0	0	0	0	0	0	0	0	0	1			1

ORDINANCE COMPLAINTS:													
False Burg Alarms	5	0	1	0	2	3	3	1	1	0			16
Snow Removal	1	2	0	0	0	0	0	0	0	0			3
Abandoned Vehs	0	0	1	0	0	0	1	1	2	0			5
Animal Bites	0	2	3	0	1	1	1	2	1	1			12
Illegal Dumping	0	0	0	0	0	0	0	0	0	0			0
Other	2	3	2	1	11	4	4	2	0	3			32
Total	**8**	**7**	**7**	**1**	**14**	**8**	**9**	**6**	**4**	**4**	**0**	**0**	**68**

* = Unfounded

Other = Soliciting, Animal Violations (not bites), Burning Violations, Fireworks, Grass/Leaves, etc...

NIBRS CRIME REPORT
October 2026

1. **How Many Sexual Assaults Were Reported?** 0
2. **How Many Assaults Were Reported?** 2
3. **How Many Assaults Required Medical Attention?** 1
4. **How Many Motor Vehicle Thefts/OMVWOC Were Reported?** 1
5. **How Many Thefts Were Reported?** 1
6. **How Many Fraud Cases Were Reported?** 1
7. **How Many Robberies Were Reported?** 0
8. **How Many Burglaries Were Reported?** 0

9. ***List Below Items Stolen, Value and Location of Theft***

ITEM	VALUE	LOCATION
Vehicle	$ 30,000.00	Highway
Chromebook	$ 400.00	School
US Currency	$ 7,654.00	Cyberspace
Total Value:	$38,054.00	

10. ***List Below Recovered Stolen Property and Value***

ITEM	VALUE
Vehicle	$ 30,000.00
Chromebook	$ 400.00
Total Value:	$ 30,400.00

11. **How Many Locally Stolen Motor Vehicles Were Recovered?** 1
12. **How Many Stolen/Other Vehicles Were Recovered?** 0

*** = Unfounded Complaint**

Village of Slinger Police Department
800 Enterprise Drive
Slinger, WI 53086
Phone: (262) 644-6441
slingerpolicedepartment@vi.slinger.wi.gov

Crash Reports

10/01/26 to 10/31/26

Village of Slinger

Case#	Reported Date	Charge/Offense	Location	Common Name
26-006365	10/28/26 11:33	346.69-Hit and Run Proprty Adjacent to the Highway	Lovers La/E Commerce Blvd;SV	
26-006362	10/28/26 09:40	5405A-Crash - Property Damage Only (PDO)	1200 E Commerce Blvd;SV	Kwik Trip SV
26-006275	10/25/26 00:47	5405A-Crash - Property Damage Only (PDO)	HY 41 SB/Lovers La;SV	
26-006272	10/24/26 23:08	5405A-Crash - Property Damage Only (PDO)	Ellys Way/Lous Way;SV	
26-006249	10/23/26 16:30	5405A-Crash - Property Damage Only (PDO)	E Washington St/Kettle Moraine Dr N;SV	
26-006186	10/20/26 15:08	5405A-Crash - Property Damage Only (PDO)	1027 Olympic Dr;SV	
26-006059	10/14/26 07:32	5405A-Crash - Property Damage Only (PDO)	E Commerce Blvd/E Washington St;SV	
26-006001	10/12/26 18:34	5405A-Crash - Property Damage Only (PDO)	Kettle Moraine Dr S/Buchanan St;SV	
26-005938	10/10/26 05:59	5406-Crash - Personal Injury (PI)	E Commerce Blvd/Hy 41 NB;SV	
26-005926	10/09/26 19:58	5405A-Crash - Property Damage Only (PDO)	Kettle Moraine Dr S/Hartford Rd;SV	
26-005911	10/08/26 11:32	5405A-Crash - Property Damage Only (PDO)	St Paul Dr/E Washington St;SV	
26-005872	10/06/26 20:40	5405A-Crash - Property Damage Only (PDO)	209 Polk St;SV	Slinger High School
26-005735	10/03/26 10:42	5405A-Crash - Property Damage Only (PDO)	HY 41 SB/E Commerce Blvd;SV	
26-005714	10/02/26 16:03	5405A-Crash - Property Damage Only (PDO)	Hy 41 NB/E Commerce Blvd;SV	

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Adult Arrests List

Reporting Period: 10/01/26 - 10/31/26

Arrest#	Arrest Date	Arrest Location	Name
26-000204	10/24/26 14:59	200 W Washington St,2	**Stoflet, Russell E**
Case#: 26-006266		**Officer(s):** Jones, Jordan RJ - 49	

Charge		
947.01(1)	Disorderly Conduct	1

Arrest#	Arrest Date	Arrest Location	Name
26-000203	10/23/26 17:24	[redacted]	**Pedigo, Oshia Tai**
Case#: 26-006251		**Officer(s):** Deppe, Joshua J - 47	

Charge		
968.075(5)(a)1	Contact after Domestic Abuse Arrest	2

Arrest#	Arrest Date	Arrest Location	Name
26-000202	10/22/26 01:36	[redacted]	**Pedigo, Oshia Tai**
Case#: 26-006227		**Officer(s):** Pradarelli, Nicholas R - 27	

Charge		
947.01(1)	Disorderly Conduct	1
968.075	Domestic Abuse Incident	1

Arrest#	Arrest Date	Arrest Location	Name
26-000199	10/16/26 02:15	[redacted]	**Hampsten, Jeff Ronald**
Case#: 26-006100		**Officer(s):** Jones, Jordan RJ - 49	

Charge		
940.60(2)	Substantial Battery-Intend Bodily Harm	1
947.01(1)	Disorderly Conduct	1
968.075(1)(a)1	Domestic Abuse - Infliction of Physical Pain or Injury	2

Arrest#	Arrest Date	Arrest Location	Name
26-000198	10/16/26 01:25	[redacted]	**Clark, Benjamin William**
Case#: 26-006099		**Officer(s):** Jones, Jordan RJ - 49	

Charge		
947.01(1)	Disorderly Conduct	1
968.075(1)(a)	Domestic Abuse	1

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Adult Arrests List

Arrest#	Arrest Date	Arrest Location	Name
26-000197	10/15/26 23:14	[redacted]	**Hampsten, Jeff Ronald**
Case#: 26-006098		**Officer(s):** Jones, Jordan RJ - 49	

Charge		
940.60(1)	Battery-Whoever causes bodily harm to another by an act done with intent to cause bodily harm to that person or another without the consent of the person	1
961.41(3g)(e)	Possession of Marijuana/THC	1
961.573(1)	Possess Drug Paraphernalia	1
947.01(1)	Disorderly Conduct	1
968.075(1)(a)1	Domestic Abuse - Infliction of Physical Pain or Injury	2

Arrest#	Arrest Date	Arrest Location	Name
26-000195	10/14/26 11:45	E Commerce Blvd/E Washington St	**Schmitt, Keya Shontelle**
Case#: 26-006059		**Officer(s):** Kadulski, Alex - 28	

Charge		
346.63(1)(a)	Operating While Intoxicated - 1st Offense	1

Arrest#	Arrest Date	Arrest Location	Name
26-000196	10/14/26 01:23	112 W Washington St,BAR	**Haanstad, Brian James**
Case#: 26-006056		**Officer(s):** Jones, Jordan RJ - 49	

Charge		
946.41(1)	Resisting or Obstructing an Officer	1

Arrest#	Arrest Date	Arrest Location	Name
26-000193	10/11/26 15:47	393 Hartford Rd	**Schmitt, David Daniel**
Case#: 26-005983		**Officer(s):** Kadulski, Alex - 28	

Charge		
961.41(3g)(am)	Possession of Narcotic Drugs	1
961.573(1)	Possess Drug Paraphernalia	1

Arrest#	Arrest Date	Arrest Location	Name
26-000192	10/08/26 18:22	117 Oakview Dr	**Dodd, Jeffrey Keith**
Case#: 26-005916		**Officer(s):** Opitz, Brittney L - 50	

Charge		
813.125(7)	Violate/Harassment Restraining Order	1
946.49(1)(a)	Bail Jumping-Misdemeanor	1

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Adult Arrests List

Arrest#	Arrest Date	Arrest Location	Name
26-000191	10/08/26 03:36	Hy 60/Hy 41	**Micke, Joshua David**
Case#: 26-005902		**Officer(s):** Droste, Shane Louis - 44	

Charge		
943.20(1)(a)	Theft - Movable Property (>$10,000)	1
943.23(2)	Take and Drive Vehicle w/o Consent	1
346.62(2)	Reckless Driving-Endanger Safety	1

Arrest#	Arrest Date	Arrest Location	Name
26-000189	10/06/26 11:18	1100 E Commerce Blvd,STORE	**Mergener, Brian Joseph**
Case#: 26-005855		**Officer(s):** Kadulski, Alex - 28	

Charge		
346.935(2)	Possess Open Intoxicants in MV	1

Arrest#	Arrest Date	Arrest Location	Name
26-000188	10/02/26 16:03	Hy 41 NB/E Commerce Blvd	**Schmidt, Christopher Patrick**
Case#: 26-005714		**Officer(s):** Kadulski, Alex - 28	

Charge		
346.63(1)(a)	Operating While Intoxicated - 3rd Offense	1

Consistent with the constitutional privacy protections established under Marcy's Law, any arrest location that was a residence where a Domestic Violence incident occurred, was redacted out of respect for the victim(s).

Mid-Moraine Municipal Court
Financial Summary Report
As of September 30, 2026

GROSS REVENUE

Description	2026	2025	+/-	%	2024	2023	2022	Gross 5 Year Avg
YTD	$ 1,795,801.73	$ 1,797,669.45	$ (1,867.72)	-0.10%	$ 1,773,234.03	$ 1,629,110.94	$ 1,649,620.06	$ 1,729,087.24
September	$ 194,456.64	$ 155,565.48	$ 38,891.16	25.00%	$ 155,607.39	$ 173,675.06	$ 196,158.91	$ 175,092.70

MUNICIPAL COURT REVENUES vs EXPENSES

Budget Year	Approved Budget	REVENUES YTD		EXPENSES YTD		REV vs EXP	CITATIONS PROCESSED			
		Projected	Actual	Projected	Actual	+/-	Year	Total	+/-	%
2026	$ 833,300	$ 624,975.00	$ 638,547.42	$ 624,975.00	$ 575,602.56	$ 62,944.86	2026	11,531	1,657	16.78%
2025	$ 816,200	$ 522,366.67	$ 678,082.96	$ 612,150.00	$ 593,619.78	$ 84,463.18	2025	9,874	(366)	-3.58%
2026 vs 2025	$ 17,100	$ 102,608.33	$ (39,535.54)	$ 12,825.00	$ (18,017.22)	$ (21,518.32)	5 Yr Avg	10,240	1,291	12.60%

Detailed Court Revenues vs Expenses for Municipalities (YTD)

Citation Detail

Municipality	Budget Exp	% Budgeted	Expenses	% Usage	Revenues	+/-	2026	2025	+/-	%
C-West Bend	$ 144,930	17.50%	$ 113,050.57	19.90%	$ 116,856.60	$ 3,806.03	2,301	1,620	681	42.04%
V-Germantown	$ 69,093	8.34%	$ 45,395.13	7.99%	$ 47,468.70	$ 2,073.57	924	857	67	7.82%
C-Hartford	$ 92,943	11.22%	$ 61,902.45	10.90%	$ 67,669.90	$ 5,767.45	1,260	1,114	146	13.11%
V-Kewaskum	$ 20,758	2.51%	$ 16,900.35	2.98%	$ 21,011.02	$ 4,110.67	344	228	116	50.88%
V-Slinger	$ 62,534	7.55%	$ 46,574.22	8.20%	$ 51,263.12	$ 4,688.90	948	710	238	33.52%
V-Jackson	$ 51,093	6.17%	$ 19,995.47	3.52%	$ 24,840.20	$ 4,844.73	407	519	(112)	-21.58%
C-Port Washington	$ 58,397	7.05%	$ 26,578.75	4.68%	$ 31,057.30	$ 4,478.55	541	602	(61)	-10.13%
V-Grafton	$ 35,441	4.28%	$ 30,017.77	5.29%	$ 37,526.94	$ 7,509.17	611	379	232	61.21%
V-Saukville	$ 39,987	4.83%	$ 28,691.29	5.05%	$ 34,460.54	$ 5,769.25	584	433	151	34.87%
C-Cedarburg	$ 21,018	2.54%	$ 16,065.16	2.83%	$ 20,413.81	$ 4,348.65	327	234	93	39.74%
T-Thiensville	$ 19,304	2.33%	$ 10,955.75	1.93%	$ 12,899.62	$ 1,943.87	223	248	(25)	-10.08%
C-Mequon	$ 130,844	15.80%	$ 105,283.29	18.54%	$ 108,961.12	$ 3,677.83	2,143	1,328	815	61.37%
V-Fredonia	$ 3,391	0.41%	$ 1,621.25	0.29%	$ 3,436.00	$ 1,814.75	33	42	(9)	-21.43%
V-Newburg	$ 6,708	0.81%	$ 2,652.96	0.47%	$ 5,091.21	$ 2,438.25	54	73	(19)	-26.03%
T-Trenton	$ 23,627	2.85%	$ 15,180.84	2.67%	$ 17,408.42	$ 2,227.58	309	307	2	0.65%
T-Hartford	$ 2,944	0.36%	$ 4,618.12	0.81%	$ 8,675.37	$ 4,057.25	94	25	69	276.00%
C-Sheboygan Falls	$ 43,118	5.20%	$ 21,027.18	3.70%	$ 21,835.39	$ 808.21	428	N/A	N/A	N/A
T-Fredonia	$ 2,070	0.25%	$ 1,419.83	0.25%	$ -	$ (1,419.83)	0	N/A	N/A	N/A
Misc Revenue	$ 5,100	N/A	$ 7,672.16	N/A	$ 7,672.16	$ -				
Total	$ 833,300	100.00%	$ 575,602.56	100.00%	$ 638,547.42	$ 62,944.86				

FINE & SDC REVENUE DETAIL

Municipality Name	Fines Paid to Municipalities YTD				SDC Detail			
	2026	2025	+/-	%	September	2026 YTD	2025 YTD	%
West Bend	$ 124,210.09	$ 125,648.10	$ (1,438.01)	-1.14%	$ 6,709.93	$ 70,376.63	$ 86,806.32	-18.93%
Germantown	$ 57,426.53	$ 78,161.00	$ (20,734.47)	-26.53%	$ 3,448.95	$ 37,792.71	$ 55,518.77	-31.93%
Hartford (City)	$ 74,738.59	$ 60,485.85	$ 14,252.74	23.56%	$ 6,640.63	$ 53,668.74	$ 60,339.48	-11.06%
Kewaskum	$ 13,444.45	$ 9,090.48	$ 4,353.97	47.90%	$ 512.79	$ 6,586.70	$ 6,449.78	2.12%
Slinger	$ 29,119.81	$ 27,678.73	$ 1,441.08	5.21%	$ 2,543.02	$ 38,790.45	$ 45,414.28	-14.59%
Jackson	$ 17,065.90	$ 19,388.02	$ (2,322.12)	-11.98%	$ 2,353.22	$ 16,896.00	$ 32,934.70	-48.70%
Port Washington	$ 23,661.57	$ 29,152.47	$ (5,490.90)	-18.84%	$ 2,967.29	$ 20,521.42	$ 39,984.69	-48.68%
Grafton	$ 17,506.61	$ 21,652.62	$ (4,146.01)	-19.15%	$ 2,575.15	$ 15,546.96	$ 15,912.68	-2.30%
Saukville	$ 24,618.53	$ 18,563.85	$ 6,054.68	32.62%	$ 2,491.22	$ 24,001.39	$ 21,036.69	14.09%
Cedarburg	$ 9,929.67	$ 12,105.97	$ (2,176.30)	-17.98%	$ 1,764.95	$ 9,656.28	$ 12,257.46	-21.22%
Thiensville	$ 4,582.58	$ 5,565.05	$ (982.47)	-17.65%	$ 419.36	$ 4,307.55	$ 5,851.95	-26.39%
Mequon	$ 56,110.50	$ 54,612.79	$ 1,497.71	2.74%	$ 1,446.42	$ 39,886.06	$ 55,676.43	-28.36%
Fredonia	$ -	$ -	$ -	0.00%	$ -	$ 720.80	$ 1,294.54	N/A
Newburg	$ -	$ -	$ -	0.00%	$ 222.80	$ 589.87	$ 505.11	16.78%
Trenton	$ 6,146.00	$ 3,238.92	$ 2,907.08	0.00%	$ -	$ 2,022.47	$ 1,192.56	69.59%
Hartford (Town)	$ -	$ -	$ -	0.00%	$ -	$ 1,406.07	$ 1,694.17	-17.01%
Sheboygan Falls	$ 2,423.94	$ -	$ 2,423.94	New 2026	$ -	$ -	$ -	New
Fredonia (Town)	$ -	$ -	$ -	New 2026	$ -	$ -	$ -	New
Total	$ 460,984.77	$ 465,343.85	$ (4,359.08)	-0.94%	$ 34,095.73	$ 342,770.10	$ 442,869.61	-22.60%

POLICE DEPARTMENT
VILLAGE OF SLINGER

2026-2027 School Resource Officer Calls for Service

COMPLAINT		SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	TOTAL
ACCIDENTS		2	0								
ASSIST		2	3								
DC		2	4								
FALSE 911		1	0								
HARASSMENT		1	1								
PR/DARE		14	22								
RESCUE		0	1								
SEX OFFENSE		2	4								
THEFT		0	0								
TRUANCY		0	1								
VAPE/THC		5	2								
WELFARE		1	1								
UAL		2	0								
TOTAL/MONTH		32	39								

Disorderly Conduct

On October 1, 2026, during the SHS Homecoming Dance, two vehicles were "egged" while parked in the parking lot. At this time, it is unknown who committed the vandalism. School cameras could not detect anyone based on where the vehicles were parked.

Disorderly Conduct

Two SHS students were engaged in a physical altercation in the hallway between class periods. Citation for DC issued.

Harassment

Slinger Middle School student was warned for harassment due to having continued contact with another student where verbal threats were made as well as physical contact after the student kicked the other student. Meeting was held with school administration and parents where offender was warned for their conduct.

Truancy

SHS student cited for truancy after already having (13) unexcused absences since the beginning of the school year.

Vape/THC

SHS student found to be in possession of a nicotine vape device as well as a THC vape device. Citations issued.

COPY

POLICE DEPARTMENT
VILLAGE OF SLINGER

Letter of Recognition

November 11, 2026

Officer Hayden Ohrmund Officer Shane Droste

RE: High-Risk Contact and Exemplary Courage

Officers Ohrmund and Droste:

This letter of recognition is to acknowledge your bravery, professionalism, and sound decision making demonstrated in the early morning hours of October 21 into October 22, 2026.

During that time, you were aware that a neighboring jurisdiction was investigating a potential act of violence in which the suspect had left armed with weapons. Officer Droste recognized a matching vehicle from that complaint enter our jurisdiction, and confirmed our neighboring agency wished for assistance in having the vehicle stopped. Officer Droste monitored this vehicle, provided exceptional location updates to other units, and coordinated a team-initiated stop of this vehicle once backup became available. While following the vehicle, the vehicle made several erratic turns and movements that could be indicative of someone attempting to abruptly attack an officer or make an escape.

The attempt to stop this vehicle did lead to a vehicle pursuit. Officer Ohrmund quickly made his way to the area this was occurring, and set up to assist with a high-risk stop after tire deflation devices were deployed and the vehicle went into the ditch along the interstate. The driver took drastic action, resulting in a violent and tragic end to the stop, made of the driver's own decision.

We do not always know when our actions save lives. We do not know what the driver's end goal was or where they were heading with the weapons. Despite the knowledge that this driver was armed with multiple firearms, you both rose up to intercept the vehicle and minimize the risk to public safety through solid teamwork and extraordinary courage and coordination. Thank you for everything that you do for this department and this community.

Sincerely,

Joshua Gullickson
Captain of Police

SLINGER FIRE DEPT. INC.
EST. 1888

1. **Fire Calls Report**
2. **Personnel Changes or Highlights**
3. **Training Highlights (if any)**
    - Nov 17 – Pre-plan and walk-through – The Apex
4. **Recommendations or concerns (Area Specific)**
    - Check and know outdoor burning requirements.
    - Time to clean your chimney if you burn wood
    - Driveways are narrow; please make sure we can get our Fire Truck into your driveway
5. **Fire Inspections/Violations**
    - 99 periodic inspections
    - 0 VRBO and Airbnb
    - 2 Construction or Preoccupancy
    - 6 Violations /15-30-day corrections
    - 0 Plan Reviews
6. **Other Info**

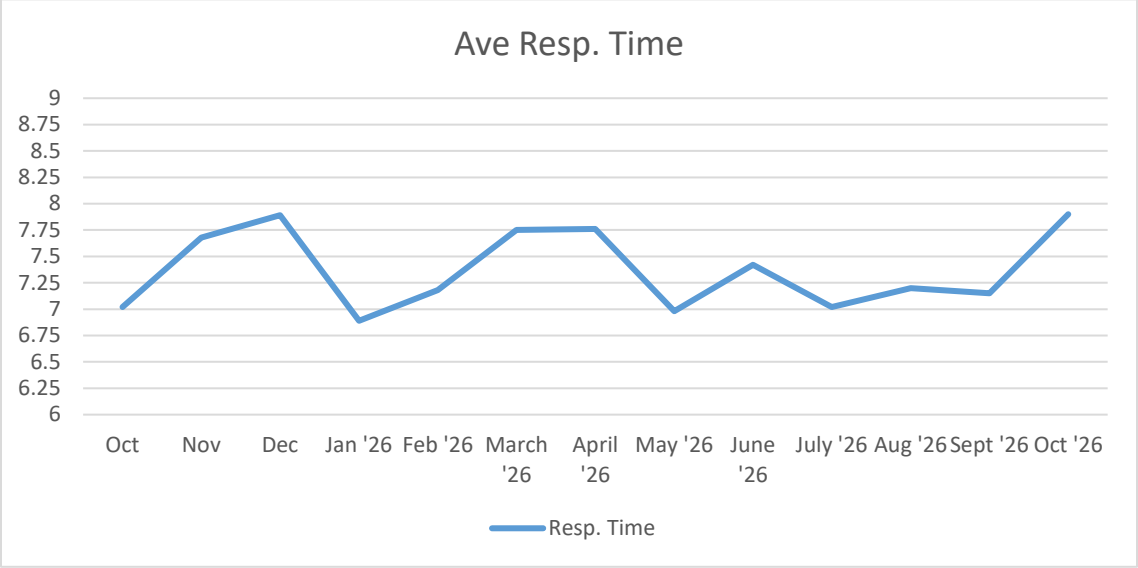
CAD Summary Report

CFS		09/26	Total
Slinger Fire Department	**Total**	**20**	**20**
Carbon Monoxide Alarm		3	**3**
Fire Alarm		5	**5**
Fire all other		8	**8**
Personal Injury Accident		2	**2**
Rescue Call		2	**2**

NFPA 1720 Table 4.3.2 (benchmark)

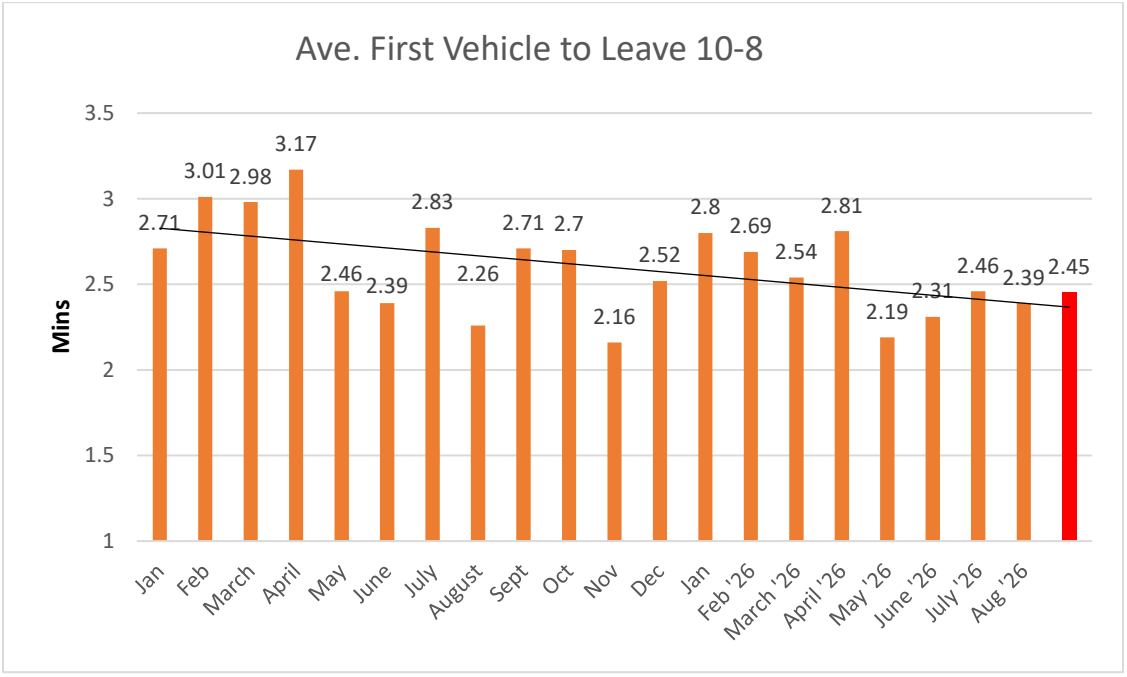
Suburban area	(Between 500-1,000 people per square mile)	10 people	10 mins
Rural area	(Less than 500 people per square mile)	6 people	14 mins

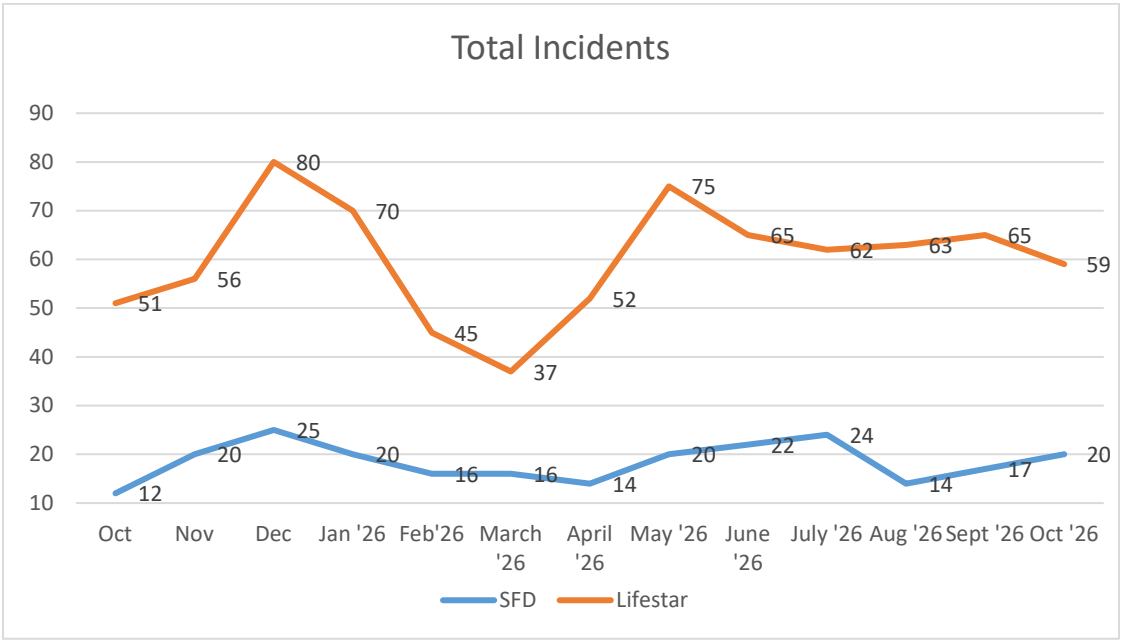
**Table includes MABAS (Mutual Aid Box Alarm System) incidents, which often are 14-20 mins response time out of our fire protection area.*

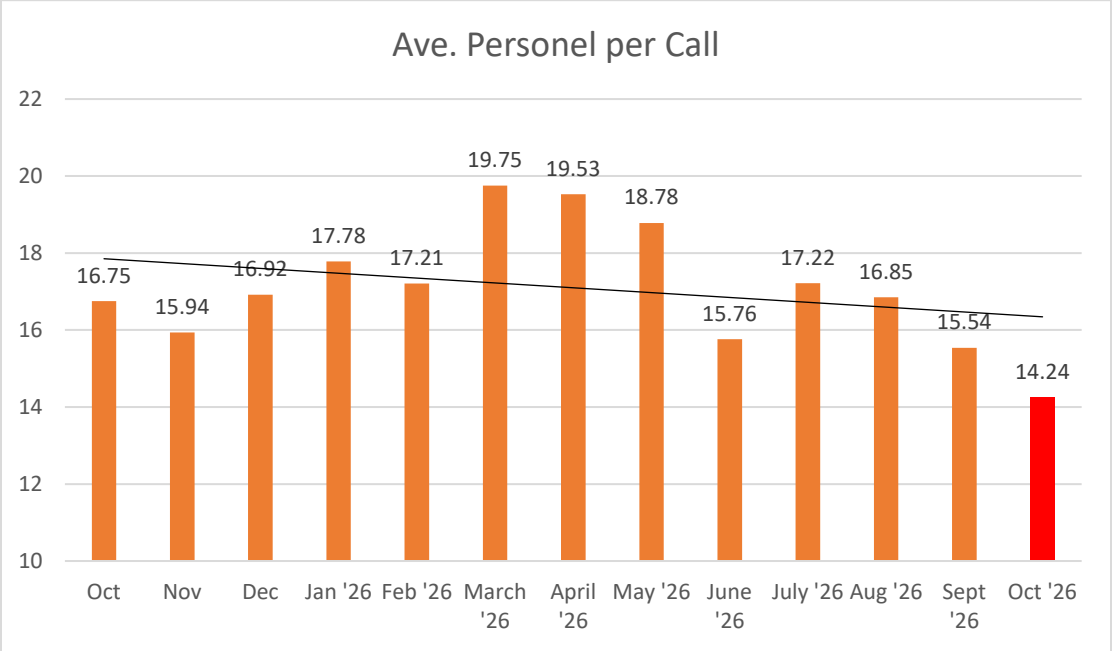


SLINGER FIRE DEPT. INC.

EST. 1888







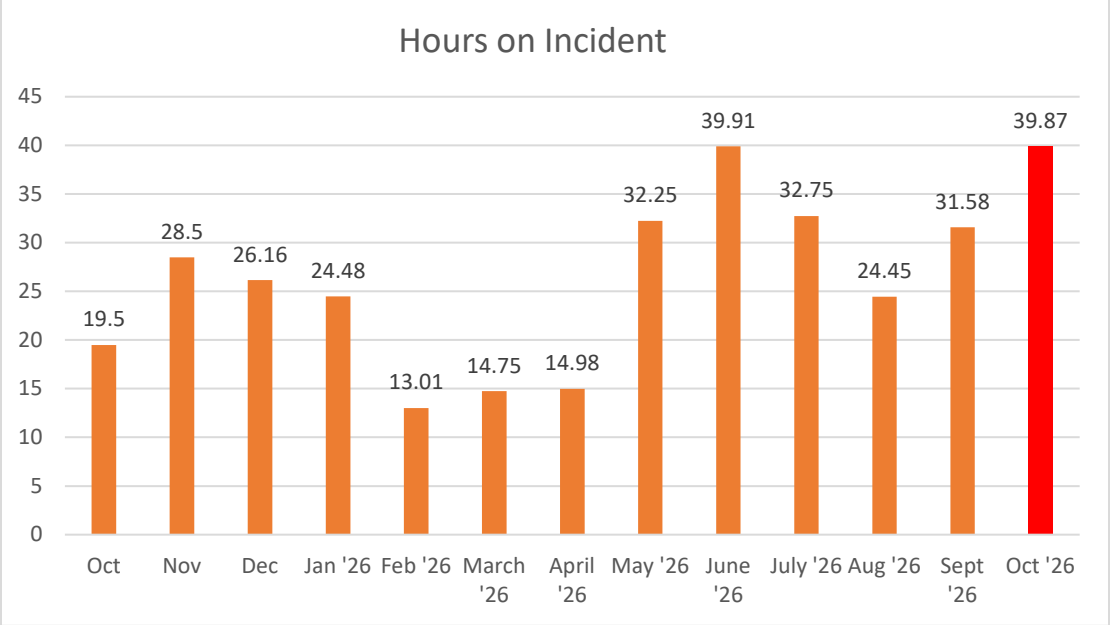


**Table represents the total incident time for the month*

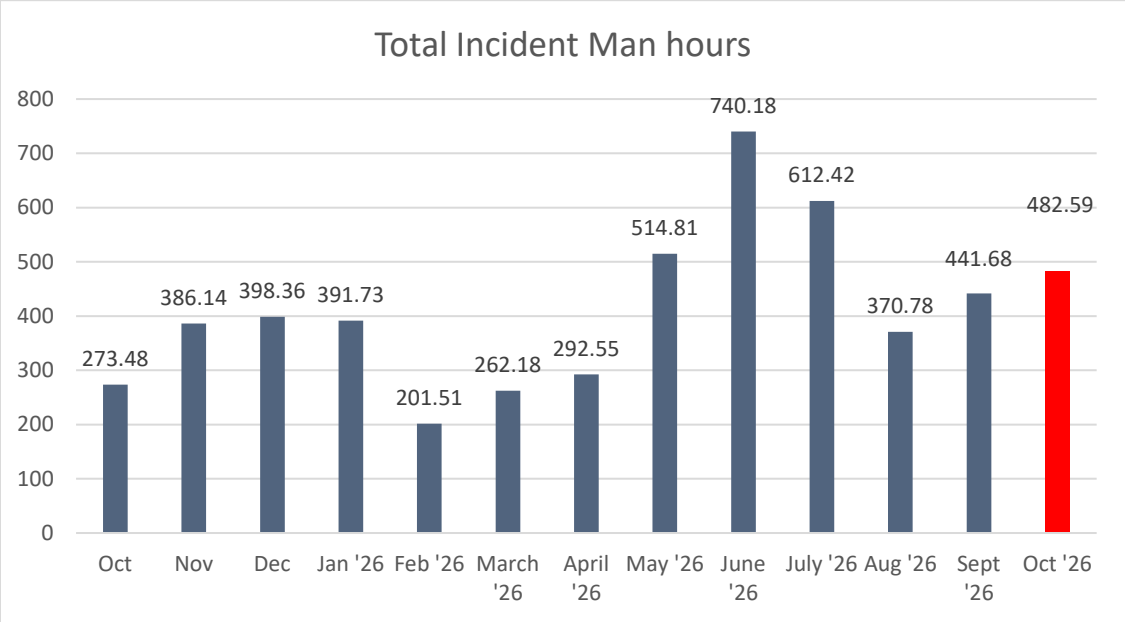


**Table represents all personnel hours for the month on incident scenes.*

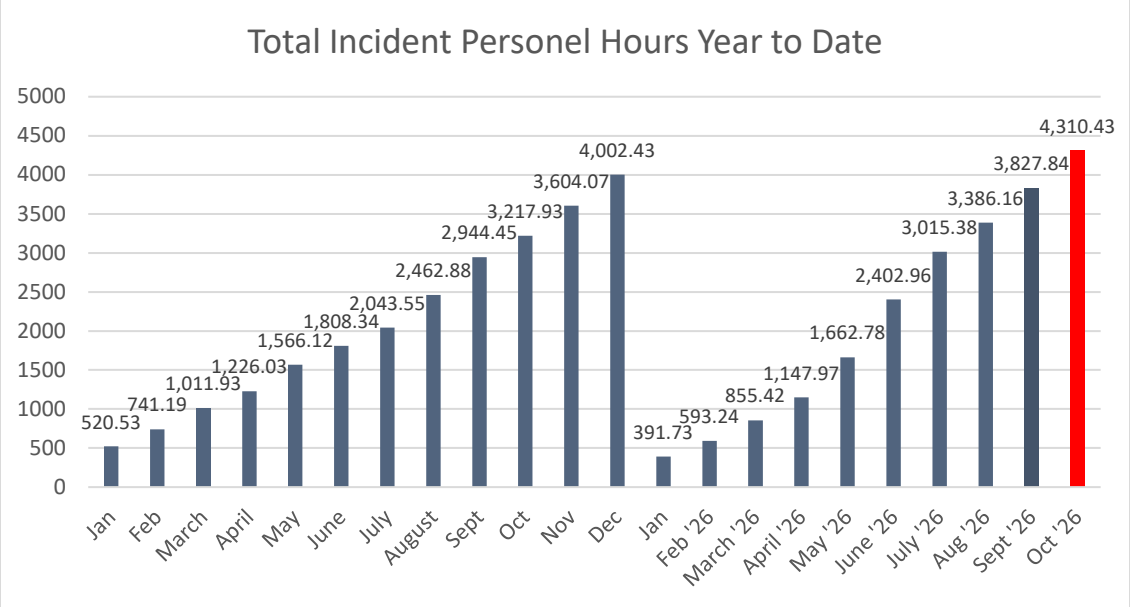


**Table represents all personnel hours on incident scenes for the year.*

SLINGER FIRE DEPT. INC.

EST. 1888

WI - Slinger Fire Department

HAAS ALERT | SAFETY CLOUD

Monthly Report

OCTOBER 1 – OCTOBER 31, 2026

YTD: JAN 1 – OCT 31, 2026 | LIFETIME SINCE: MAR, 2025

Safety Impact

Drivers Alerted

585

YTD: 7,252
LIFETIME: 12,016

Driver Speed Reduction

7.2%
All Safety Cloud

2.7%
My State

18.8%
Similar Organizations

Responder-to-Responder (R2R)

R2R Alerts Sent

0

YTD: 0
LIFETIME: 0

R2R Alerts Received

0

YTD: 0
LIFETIME: 0

Event Totals

Incidents

65

YTD: 414
LIFETIME: 813

Average Time On-scene

14.6 min

YTD: 20.5 min
LIFETIME: 20.7 min

Response Totals

Runs

57

YTD: 373
LIFETIME: 679

Responding Time

226 min

YTD: 1,531 min
LIFETIME: 3,011 min

Average Time-to-Scene

4.0 min

YTD: 4.1 min
LIFETIME: 4.4 min

Incidents Report

Printed On: 11/10/26 14:23

Slinger Fire Department

Date/Time	Incident#	Incident Location	Prime Unit	Final CFS	Disposition
10/31/26 02:51	26-000192	W188N13488 Maple Rd;SV , Richfield, WI 53076		FIRO / Fire all other	
10/31/26 16:55	26-000188	3747 Cedar Creek Rd;SV , Slinger, WI 53086		ALMF / Fire Alarm	Cancelled
10/28/26 17:52	26-000187	6342 Westview Rd;SV , WestBend, WI 53090	2100	FIRM / MABAS	Finished
10/27/26 22:14	26-000186	4785 N Merten Dr,1;SV , Hartford, WI 53027	2100	ALMM / Carbon Monoxide Alarm	Finished
10/26/26 19:26	26-000185	Center St/W Rossman St;SV , Hartford, WI 53027	2100	FIRO / Fire all other	Finished
10/25/26 12:06	26-000184	Hillside Rd/Hy 60;SV , Slinger, WI 53086	2100	ACPI / Personal Injury Accident	Finished
10/25/26 00:54	26-000183	Lovers La/HY 41 SB;SV , Slinger, WI 53086	2100	FIRO / Fire all other	Finished
10/22/26 06:46	26-000182	Hillside Rd/Hy 60;SV , Slinger, WI 53086	2100	FIRO / Fire all other	Finished
10/20/26 03:29	26-000181	Cty Tk E/Hy 164;SV , Richfield, WI 53076	2100	ACPI / Personal Injury Accident	Finished
10/17/26 01:13	26-000180	744 Evergreen Dr,1;SV , Hartford, WI 53027	2100	FIRO / Fire all other	Finished
10/14/26 07:34	26-000179	E Commerce Blvd/E Washington St;SV , Slinger, WI 53086	2100	ACPI / Personal Injury Accident	Finished
10/13/26 07:26	26-000178	Cty Tk E/Hy 164;SV , Richfield, WI 53076	2100	ACPI / Personal Injury Accident	Finished
10/12/26 11:32	26-000177	4018 Springfield La;SV , Slinger, WI 53086	2100	FIRO / Fire all other	Finished
10/12/26 08:16	26-000176	4018 Springfield La;SV , Slinger, WI 53086	2100	RESC / Rescue Call	Finished
10/11/26 09:18	26-000175	Cedar Creek Rd/Hillside Rd;SV , Slinger, WI 53086	2100	ACPI / Personal Injury Accident	Finished
10/10/26 06:01	26-000174	E Commerce Blvd/Hy 41 NB;SV , Slinger, WI 53086	2100	ACPI / Personal Injury Accident	Finished
10/09/26 19:07	26-000173	1014 E Woodview Ct,2;SV , Slinger, WI 53086	2100	FIRO / Fire all other	Finished
10/03/26 06:03	26-000172	250 Hartford Rd;SV , Slinger, WI 53086	2100	ALMF / Fire Alarm	Finished
10/02/26 20:34	26-000171	1707 American Eagle Dr;SV , Slinger, WI 53086	2184	FIRO / Fire all other	Finished
10/02/26 07:37	26-000170	521 Olympic Dr;SV , Slinger, WI 53086		ALMF / Fire Alarm	Cancelled

Incidents Report

Printed On: 11/10/26 14:27

Washington County EMS

Date/Time	Incident#	Incident Location	Prime Unit	Final CFS	Disposition
10/31/26 13:06	26-000592	1727 American Eagle Dr,4;LR , Slinger, WI 53086	3052	RESC / Rescue Call	Finished
10/31/26 09:32	26-000591	104 W Commerce Blvd;LR , Slinger, WI 53086	3052	RESC / Rescue Call	Finished
10/29/26 14:25	26-000590	165 Hunters Crossing S;LR , Slinger, WI 53086	3052	RESC / Rescue Call	Finished
10/28/26 16:02	26-000589	513 Highview Dr;LR , Slinger, WI 53086	3053	RESC / Rescue Call	Finished
10/28/26 11:52	26-000588	1061 E Commerce Blvd;LR , Slinger, WI 53086	3053	RESC / Rescue Call	Finished
10/28/26 08:03	26-000587	760 St Paul Dr;LR , Slinger, WI 53086	3053	RESC / Rescue Call	Finished
10/27/26 06:27	26-000586	322 Kettle Moraine Dr N,4;LR , Slinger, WI 53086	3053	RESC / Rescue Call	Finished
10/26/26 19:29	26-000585	Center St/W Rossman St;LR , Hartford, WI 53027	3053	FIRO / Fire all other	Finished
10/26/26 00:16	26-000584	205 Slinger Rd,113;LR , Slinger, WI 53086	3056	RESC / Rescue Call	Finished
10/25/26 18:34	26-000583	4831 Hy 144;LR , Slinger, WI 53086	3052	RESC / Rescue Call	Finished
10/25/26 12:06	26-000582	Hillside Rd/Hy 60;LR , Slinger, WI 53086	3052	ACPI / Personal Injury Accident	Finished
10/25/26 07:38	26-000581	4057 Foxbury Ct;LR , Slinger, WI 53086	3053	RESC / Rescue Call	Finished
10/24/26 23:37	26-000580	4026 Pioneer Rd;LR , Richfield, WI 53076	3052	RESC / Rescue Call	Finished
10/22/26 06:51	26-000579	Hillside Rd/Hy 60;LR , Slinger, WI 53086		FIRO / Fire all other	Cancelled
10/21/26 01:51	26-000578	Hy 144/Hy 41 NB;LR , Slinger, WI 53086	3055	ACPI / Personal Injury Accident	Finished
10/20/26 23:55	26-000577	313 James St,4;LR , Slinger, WI 53086	3055	RESC / Rescue Call	Finished
10/20/26 19:37	26-000576	331 Speedway Ct;LR , Slinger, WI 53086	3056	RESC / Rescue Call	Finished
10/20/26 19:24	26-000575	4761 Rolling Hills Rd;LR , Hartford, WI 53027	3052	RESC / Rescue Call	Finished
10/20/26 03:27	26-000574	Cty Tk E/Hy 164;LR , Richfield, WI 53076	3056	ACPI / Personal Injury Accident	Finished
10/19/26 12:06	26-000573	4990 Sherman Rd;LR , Slinger, WI 53086	3052	RESC / Rescue Call	Finished
10/17/26 20:50	26-000572	120 Maple Av S,5;LR , Slinger, WI 53086	3052	RESC / Rescue Call	Finished
10/17/26 01:13	26-000571	744 Evergreen Dr,1;LR , Hartford, WI 53027	3050	FIRO / Fire all other	Finished
10/16/26 12:56	26-000570	5372 Cedardale Dr;LR , WestBend, WI 53095	3052	RESC / Rescue Call	Finished
10/15/26 22:59	26-000569	3709 Pleasant Valley Rd;LR , WestBend, WI 53095	3055	RESC / Rescue Call	Finished
10/14/26 14:52	26-000568	209 Polk St;LR , Slinger, WI 53086	3053	RESC / Rescue Call	Finished
10/14/26 07:32	26-000567	E Commerce Blvd/E Washington St;LR , Slinger, WI 53086	3053	ACPI / Personal Injury Accident	Finished

Incidents Report

Printed On: 11/10/26 14:27

Date/Time	Incident#	Incident Location	Prime Unit	Final CFS	Disposition
10/13/26 12:21	26-000566	1902 American Eagle Dr,6;LR , Slinger, WI 53086	3056	RESC / Rescue Call	Finished
10/13/26 11:45	26-000565	205 Slinger Rd,114;LR , Slinger, WI 53086	3053	RESC / Rescue Call	Finished
10/13/26 10:39	26-000564	305 James St,6;LR , Slinger, WI 53086		RESC / Rescue Call	Cancelled
10/13/26 10:39	26-000563	305 James St,6;LR , Slinger, WI 53086	3053	RESC / Rescue Call	Finished
10/13/26 07:26	26-000562	Cty Tk E/Hy 164;LR , Richfield, WI 53076	3053	ACPI / Personal Injury Accident	Finished
10/12/26 08:16	26-000561	4018 Springfield La;LR , Slinger, WI 53086	3052	RESC / Rescue Call	Finished
10/11/26 18:25	26-000560	1872 Farmlane Dr;LR , Slinger, WI 53086		RESC / Rescue Call	
10/11/26 18:25	26-000559	1872 Farmlane Dr;LR , Slinger, WI 53086	3053	RESC / Rescue Call	Finished
10/11/26 13:03	26-000558	135 Glen Hill Dr;LR , Slinger, WI 53086	3053	RESC / Rescue Call	Finished
10/11/26 09:17	26-000557	Cedar Creek Rd/Hillside Rd;LR , Slinger, WI 53086	3053	ACPI / Personal Injury Accident	Finished
10/10/26 17:41	26-000556	1707 American Eagle Dr;LR , Slinger, WI 53086	3053	RESC / Rescue Call	Finished
10/10/26 14:45	26-000555	Cty Tk E/Hy 164;LR , Richfield, WI 53076	3053	ACPI / Personal Injury Accident	Finished
10/10/26 12:53	26-000554	4983 Lake Dr;LR , WestBend, WI 53095	3057	RESC / Rescue Call	Finished
10/10/26 12:33	26-000553	227 E Washington St,BLDG;LR , Slinger, WI 53086	3056	RESC / Rescue Call	Finished
10/10/26 05:59	26-000552	E Commerce Blvd/Hy 41 NB;LR , Slinger, WI 53086		ACPI / Personal Injury Accident	
10/10/26 05:59	26-000551	E Commerce Blvd/Hy 41 NB;LR , Slinger, WI 53086	3053	ACPI / Personal Injury Accident	Finished
10/10/26 02:41	26-000550	110 Scenic Av;LR , Slinger, WI 53086	3052	RESC / Rescue Call	Finished
10/09/26 20:42	26-000549	1707 American Eagle Dr,3A;LR , Slinger, WI 53086	3053	RESC / Rescue Call	Finished
10/08/26 17:05	26-000548	1900 American Eagle Dr,506A;LR , Slinger, WI 53086	3054	RESC / Rescue Call	Finished
10/07/26 14:29	26-000547	1061 E Commerce Blvd;LR , Slinger, WI 53086	3052	RESC / Rescue Call	Finished
10/06/26 19:04	26-000546	214 Oak St;LR , Slinger, WI 53086	3053	RESC / Rescue Call	Finished
10/06/26 12:44	26-000545	755 Bonnie La;LR , Slinger, WI 53086	3053	RESC / Rescue Call	Finished
10/06/26 09:25	26-000544	181 Maple Av S,16;LR , Slinger, WI 53086	3053	RESC / Rescue Call	Finished
10/05/26 00:50	26-000543	5355 Ponderosa Rd;LR , WestBend, WI 53095	3052	RESC / Rescue Call	Finished
10/04/26 14:57	26-000542	322 Kettle Moraine Dr N,4;LR , Slinger, WI 53086	3053	RESC / Rescue Call	Finished
10/03/26 15:53	26-000541	755 Bonnie La;LR , Slinger, WI 53086	3053	RESC / Rescue Call	Finished
10/03/26 10:25	26-000540	E Commerce Blvd/HY 41 SB;LR , Slinger, WI 53086	3053	RESC / Rescue Call	Finished

Incidents Report

Printed On: 11/10/26 14:27

Date/Time	Incident#	Incident Location	Prime Unit	Final CFS	Disposition
10/03/26 07:40	26-000539	205 Slinger Rd,211;LR , Slinger, WI 53086	3052	RESC / Rescue Call	Finished
10/02/26 23:33	26-000538	732 Hidden View Ct;LR , Slinger, WI 53086	3055	RESC / Rescue Call	Finished
10/02/26 20:44	26-000537	1707 American Eagle Dr;LR , Slinger, WI 53086	3052	FIRO / Fire all other	Finished
10/02/26 18:38	26-000536	205 Slinger Rd,113;LR , Slinger, WI 53086	3055	RESC / Rescue Call	Finished
10/02/26 17:54	26-000535	118 W Washington St;LR , Slinger, WI 53086	3052	RESC / Rescue Call	Finished
10/01/26 19:20	26-000534	180 James St;LR , Slinger, WI 53086	3052	RESC / Rescue Call	Finished

CURRENT CAPITAL IMPROVEMENT PROJECTS

Project Name	Primary Department	Budgetary Status	Project Status
Arthur Road bridge	Capital Projects	5%	Construction is scheduled for 2028
E Washington	Capital Projects	88.16%	WisDOT is completing the scope for this project.
PD facility	Central Services	75.87%	Waiting on final invoices
STH 60 Water Main	Water	9.45%	Completed construction - waiting for final invoices
Elm-Water-Chestnut	Capital Projects	0.00%	Completed construction - waiting for final invoices
Scenic Central Sewer	Sewer	22.10%	In Design - Construction is planned for 2027
Speedway Ct	Capital Projects	8.27%	Reviewing Design
Lift Station Design American Eagle Dr & Cedar Bluffs Way	Sewer	0.00%	In Design Study

PROJECT SUMMARY

Title: ARTHUR ROAD BRIDGE
Project Account #: 500-57100-000-910 DOT Project #2705-00-02/72
Purpose: Replacing the antiquated bridge over the Wisconsin Central/CN tracks on Arthur Road
Date Approved: 12/20/2021
Approved Budget: $324,000 (Village's portion; total cost = $1,620,000)
Projected Timeline: TBD

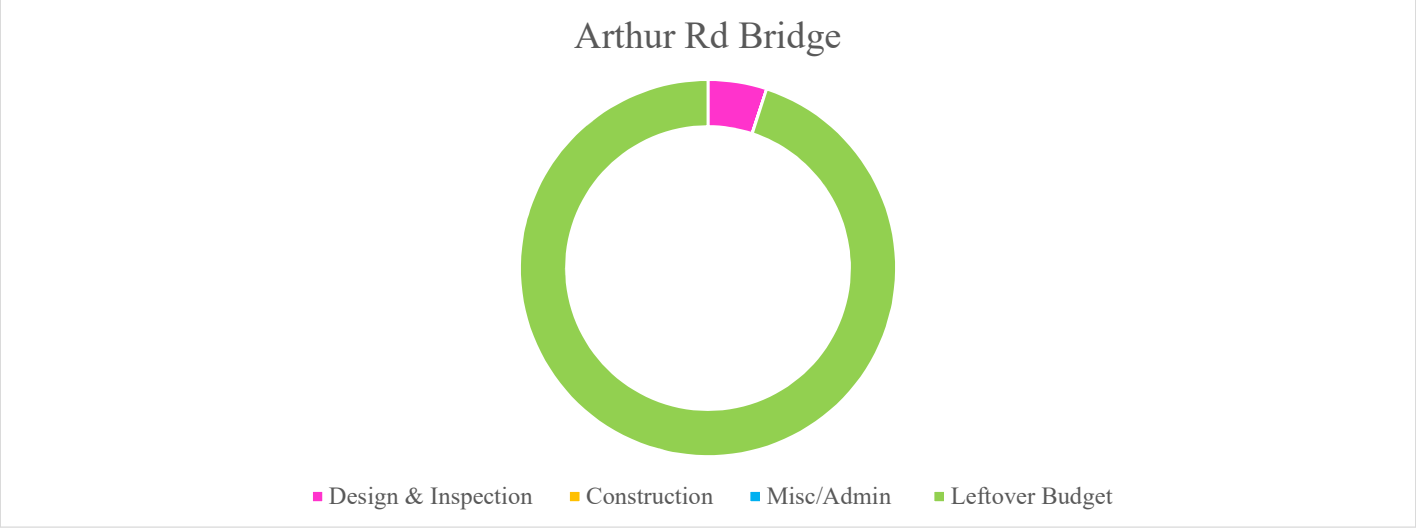
PROJECT DETAILS

Consulting Engineer: Ayres & Associates
Contractor(s): TBD
Status Date: 11/9/2026
Overall Status: Construction is scheduled for 2028
Costs Breakdown:

Design & Inspection	$16,349.08
Construction	$0.00
Misc/Admin	$0.00
Total Costs	$16,349.08
Leftover Budget	$307,650.92
Compared with budget:	5%

ADDITIONAL COMMENTS

* This is a rather unusual project in that the bulk of costs will be paid by WisDOT.
* On May 9, 2023, the project budget estimate was increased to $1,646,000 but the Village's share was reduced to $36,000.
* The Village will retain the full $324,000 received from CN to fund unplanned overages that may occur once the project begins.
* Additional construction cost estimates resulted in a request for additional money from the DOT, sent on 01/07/26.
The Village is now responsible for costs of $236,000, with $350,525 in the bridge account.
*Design contract was approved by WisDOT on 8/23/2023/Plan was approved on 06/23/26
*Designer is finalizing the right of way that's required so appraisals and offers can be submitted to property owners. The plans are still being developed.



PROJECT SUMMARY

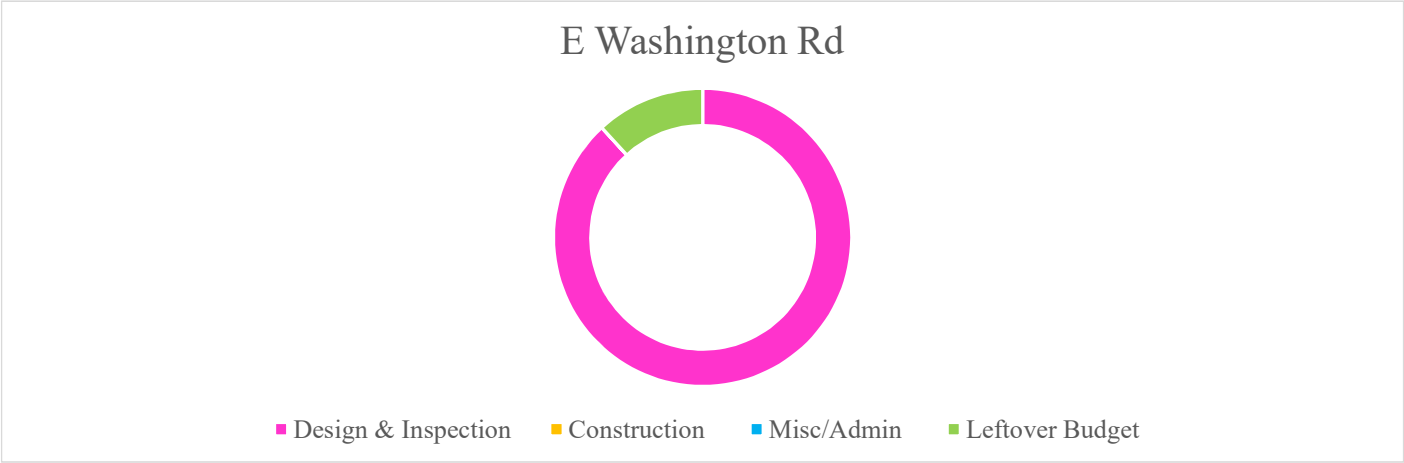
Title:	E WASHINGTON ROAD RECONSTRUCTION
Project Account #:	500-57100-000-953 DOT Project #2010-03-03/23/73
Purpose:	Reconstructing East Washington for a road diet that will create a TDTL
Date Approved:	11/15/2021
Approved Budget:	$132,676 (Village's portion; total cost = $2,460,000)
Projected Timeline:	Design in 2025, Construction in 2028

PROJECT DETAILS

Consulting Engineer:	WisDOT	
Contractor(s):	TBD	
Status Date:	10/12/2026	
Overall Status:	WisDOT is completing the scope for this project.	
Costs Breakdown:	Design & Inspection	$116,972.06
	Construction	$0.00
	Misc/Admin	$0.00
	Total Costs	$116,972.06
	Leftover Budget	$15,703.94
	Compared with budget:	88.16%

ADDITIONAL COMMENTS

* This was originally approved as a Village-only project in 2021 with an estimated cost of $650,000.
* Before extensive design work was begun in 2022, we learned that this would be incorporated into WisDOT's project.
*The plans are being developed still, the right of way appraisals are beginning.
*Some of the costs spent to date will be subject to DOT reimbursement.



PROJECT SUMMARY

Title:	Police Department facility	
Project Account #:	540-51520-500-000	Account # changed to match funding source
Purpose:	Constructing a new Police Facility	
Date Approved:	8/21/2023	
Approved Budget:	$16,620,000	
Projected Timeline:	2023-2025	

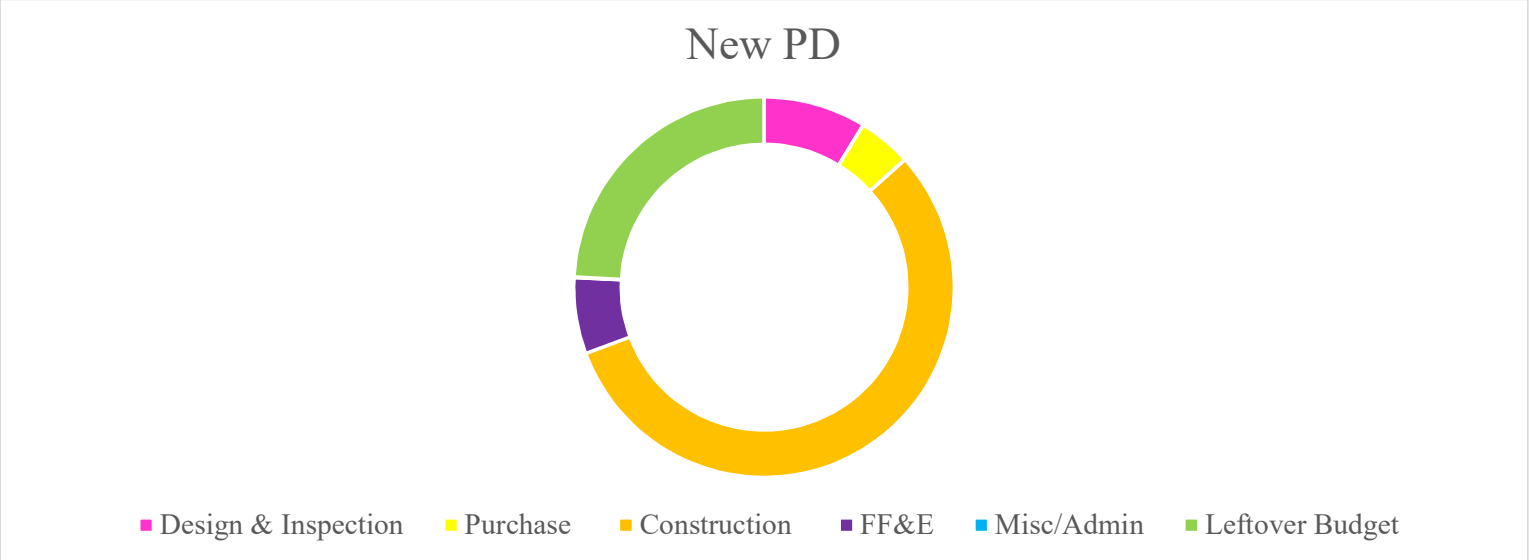
PROJECT DETAILS

Consulting Architect:	FGMA	
Contractor(s):	Elite Builds	
Status Date:	11/9/2026	
Overall Status:	Waiting on final invoices	
Costs Breakdown:	Design & Inspection	$1,453,341.22
	Purchase	$754,960.42
	Construction	$9,314,030.77
	FF&E	$1,077,851.68
	Misc/Admin	$9,575.30
	Total Costs	$12,609,759.39
	Leftover Budget	$4,010,240.61
	Compared with budget:	75.87%

ADDITIONAL COMMENTS

*PD facility is almost completed we are just working through punchlist items.

*The Police Department already moved most of their equipment over and are conducting business in the new building.



PROJECT SUMMARY

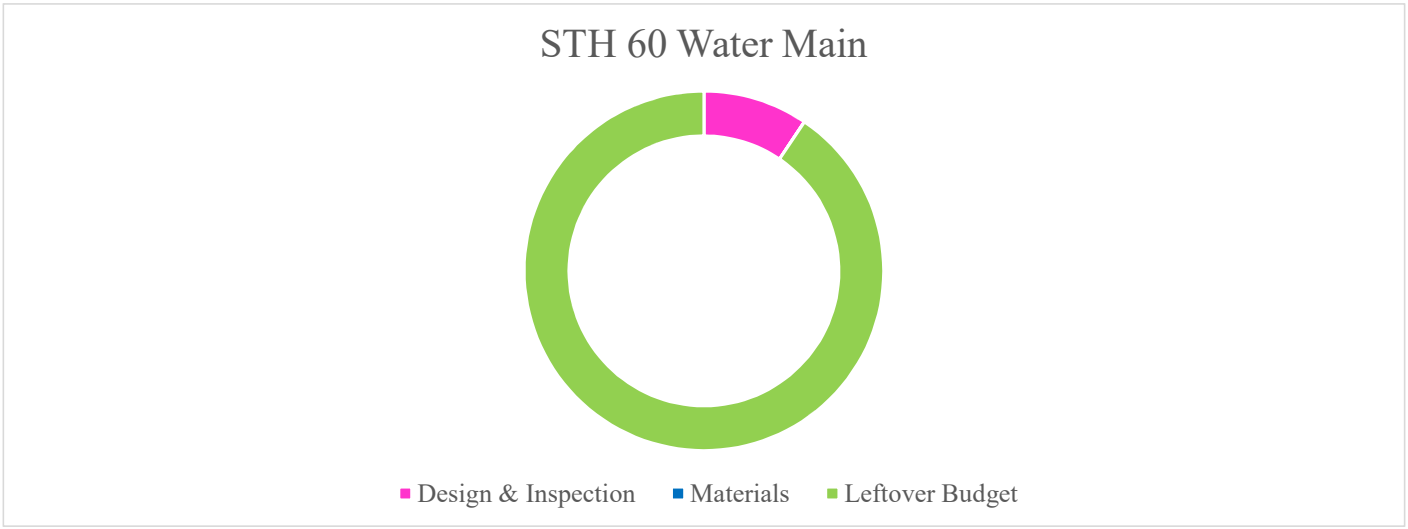
Title:	STH 60 Water Main
Project Account #:	710-18700-000-960
Purpose:	To relay old 6-inch ductile iron pipe that has had many main breaks.
Date Approved:	10/13/2026
Approved Budget:	$576,000
Projected Timeline:	12/31/2026

PROJECT DETAILS

Consulting Engineer:	RA Smith	
Contractor(s):	Advance Construction	
Status Date:	11/9/2026	
Overall Status:	Construction has begun	
Costs Breakdown:	Design & Inspection	$54,436.63
	Materials	$0.00
	Total Costs	$54,436.63
	Leftover Budget	$521,563.37
	Compared with budget:	9.45%

ADDITIONAL COMMENTS

*Construction has finished and we are waiting invoices from the construction company.



PROJECT SUMMARY

Title:	Elm, Water, and Chestnut
Project Account #:	500-57100-000-959
Purpose:	To reconstruct the streets.
Date Approved:	10/13/2025
Approved Budget:	$440,000
Projected Timeline:	12/31/2026

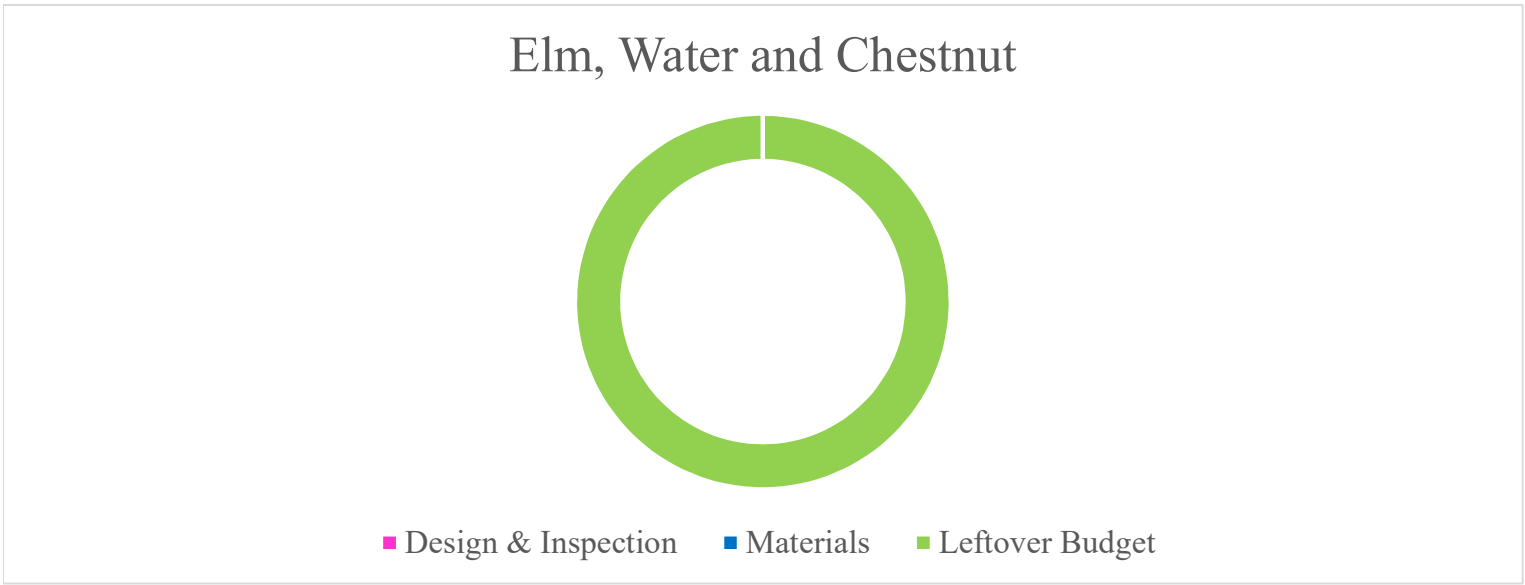
PROJECT DETAILS

Consulting Engineer:	R A Smith	
Contractor(s):	LaLonde Contracting	
Status Date:	11/9/2026	
Overall Status:	Construction has begun	
Costs Breakdown:	Design & Inspection	$0.00
	Materials	$0.00
	Total Costs	$0.00
	Leftover Budget	$440,000.00
	Compared with budget:	0.00%

ADDITIONAL COMMENTS

*Design costs were included with the 2025 Road Project.

*The construction has been completed. We have not received any invoices yet, but when we receive these, they will be modified due to performance issues.



PROJECT SUMMARY

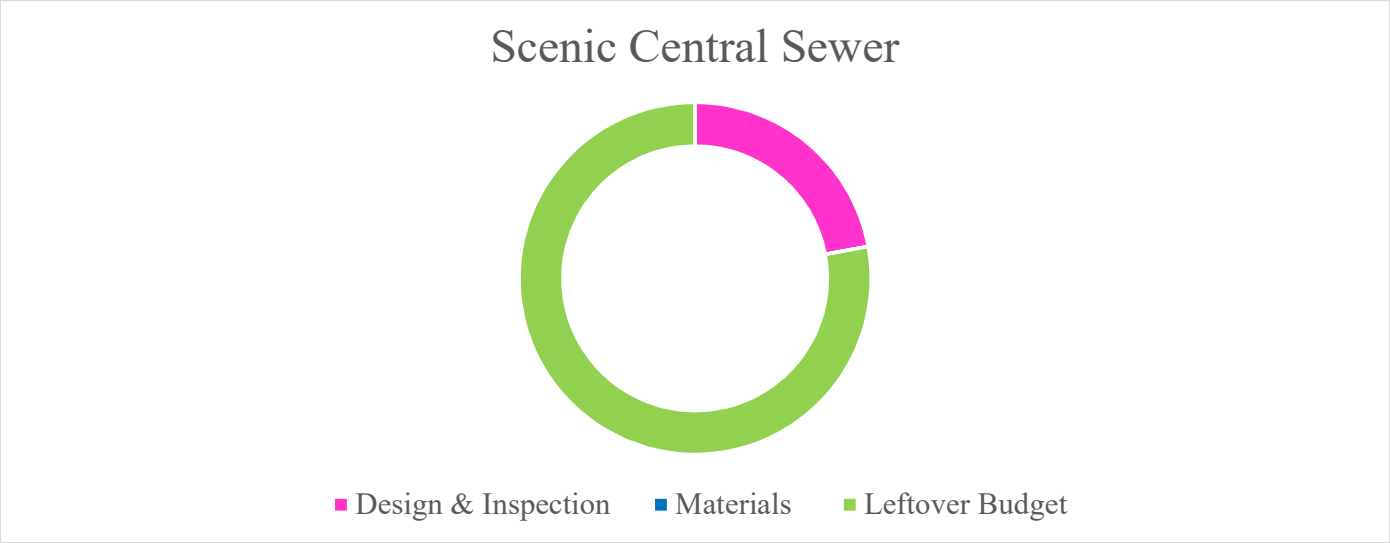
Title:	Scenic Central Sewer Design
Project Account #:	720-18700-000-954
Purpose:	To relay sanitary sewer that serves Central Ave, Scenic Ct, and Scenic Ave.
Date Approved:	10/13/2025
Approved Budget:	$50,000
Projected Timeline:	12/31/2026

PROJECT DETAILS

Consulting Engineer:	R A Smith	
Status Date:	11/9/2026	
Overall Status:	In Design - Construction is planned for 2027	
Costs Breakdown:	Design & Inspection	$11,049.70
	Materials	$0.00
	Total Costs	$11,049.70
	Leftover Budget	$38,950.30
	Compared with budget:	22.10%

ADDITIONAL COMMENTS

*The design is 60% complete.



PROJECT SUMMARY

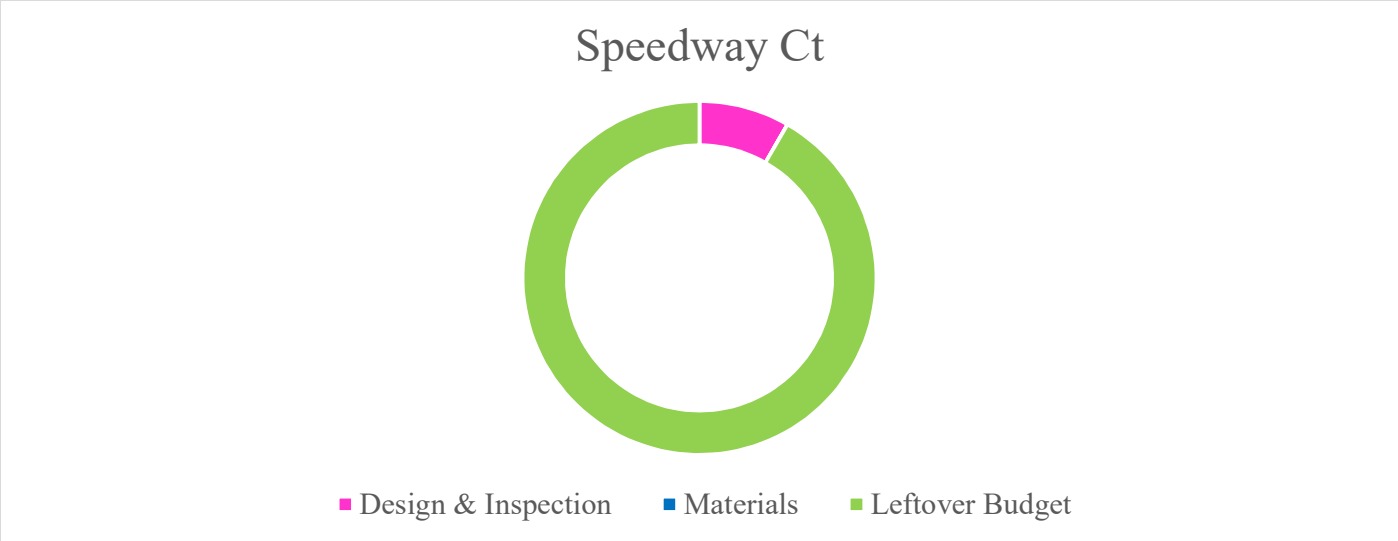
Title:	Speedway Ct
Project Account #:	500-57220-000-909
Purpose:	To reconstruct the street.
Date Approved:	10/13/2025
Approved Budget:	$785,000
Projected Timeline:	12/31/2027

PROJECT DETAILS

Consulting Engineer:	Ruekert & Mielke	
Contractor(s):	TBD	
Status Date:	11/9/2026	
Overall Status:	Reviewing Design	
Costs Breakdown:	Design & Inspection	$64,948.60
	Materials	$0.00
	Total Costs	$64,948.60
	Leftover Budget	$720,051.40
	Compared with budget:	8.27%

ADDITIONAL COMMENTS

*The preliminary design is completed. Staff still needs to review and comment on it.



PROJECT SUMMARY

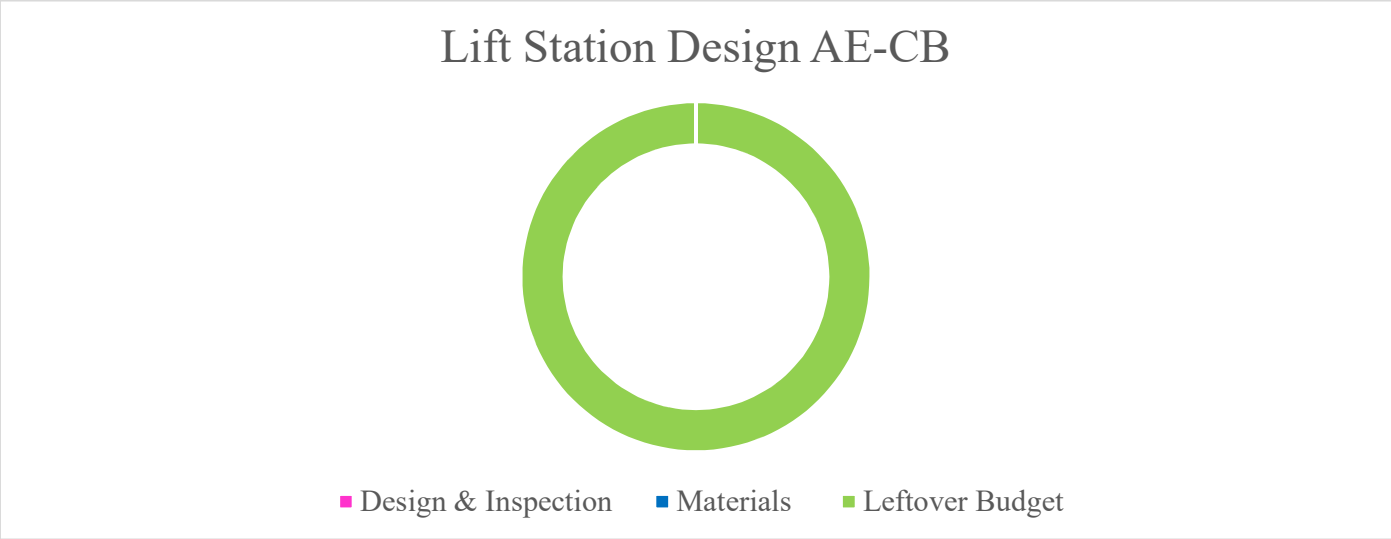
Title:	Lift Station Study American Eagle Dr and Cedar Bluffs Way
Project Account #:	720-18700-000-966
Purpose:	To study the current lift lift station flows as it relates to the residential development in the service area.
Date Approved:	10/13/2025
Approved Budget:	$20,000.00
Projected Timeline:	December 31, 2026

PROJECT DETAILS

Consulting Engineer:	RA Smith	
Status Date:	11/9/2026	
Overall Status:	In Design Study	
Costs Breakdown:	Design & Inspection	$0.00
	Materials	$0.00
	Total Costs	$0.00
	Leftover Budget	$20,000.00
	Compared with budget:	0.00%

ADDITIONAL COMMENTS

*Original design and build of the lift stations did not anticipate this type of development.
*The pumping information has been given to engineer, we are waiting for an update.



AGENDA ITEM NO. A

Item Cover Page

VILLAGE BOARD AGENDA ITEM REPORT

DATE: November 16, 2026

SUBMITTED BY: Christina Schrank

ITEM TYPE: Approvals

AGENDA SECTION: Public Hearing

SUBJECT: 2027 Village of Slinger General Fund Budget and Slinger Utilities Budgets
Wis Stats 65.90 (4) states that a public hearing shall be held at the time and place stipulated at which any resident or taxpayer of the governmental unit shall have an opportunity to be heard on the proposed budget.

SUGGESTED ACTION:

BACKGROUND AND ANALYSIS:

FISCAL NOTE:

RECOMMENDATIONS:

ATTACHMENTS:
2026 public hearing notice for publication
Budget Presentation
Budget Part 1 General Govt thru Debt Service
Budget Part 2 Capital Projects RDA TIF Cap Equip
Budget Part 3 Utilities and Impact Fees

Village of Slinger

per Village Board

Notice is hereby given that on Monday, November 16, 2026 at 6:00pm or shortly after, at the Slinger Municipal Building, 300 Slinger Road, Slinger WI, a public hearing on the proposed budget of the Village of Slinger will be held. The proposed budget in detail is available for inspection at the Clerk's office from 8:00am - 5:00pm, Monday through Friday.

The following is a summary of the proposed 2027 budget.

2027 Proposed Budget

General Revenues:	**2025 Actual**	**2026 Amended Budget**	**2026 Projected Year-End**	**2027 Proposed Budget**	**% Change**
Gen Property Taxes	3,523,397	3,483,062	3,483,062	3,227,334	-7.34%
Other Taxes	368,495	344,849	359,125	427,181	23.87%
Intergovernmental	862,813	752,000	753,287	758,315	0.84%
Licenses & Permits	312,317	331,000	631,170	628,280	89.81%
Fines/Forfeits & Penalties	45,344	62,500	56,280	61,000	-2.40%
Public Charges for Services	256,151	234,550	286,390	310,600	32.42%
Misc Revenues	129,311	22,000	39,587	35,000	59.09%
Other Financing Sources	6,483	41,807	41,807	50,000	19.60%
TOTAL REVENUE:	**5,504,311**	**5,271,768**	**5,650,708**	**5,497,710**	**4.29%**
Reserve Balance Applied	0	0	0	0	
TOTAL REV & RES BAL APPLIED:	**5,504,311**	**5,271,768**	**5,650,708**	**5,497,710**	**4.29%**
Expenditures:					
Contingency	0	301,960	84,039	100,000	-66.88%
General Government	341,421	476,050	444,990	459,049	-3.57%
Public Safety	2,928,355	2,954,337	2,937,588	3,259,038	10.31%
Public Works	1,513,766	1,571,178	1,533,492	1,654,763	5.32%
Health & Human Services	798	798	731	1,064	33.33%
Conservation & Development	119,003	20,000	15,687	23,796	18.98%
Debt Service (transfer)	0	0	0	0	0.00%
TOTAL EXPENDITURES:	**4,903,342**	**5,324,323**	**5,016,527**	**5,497,710**	**3.26%**

All Governmental & Property Funds Combined

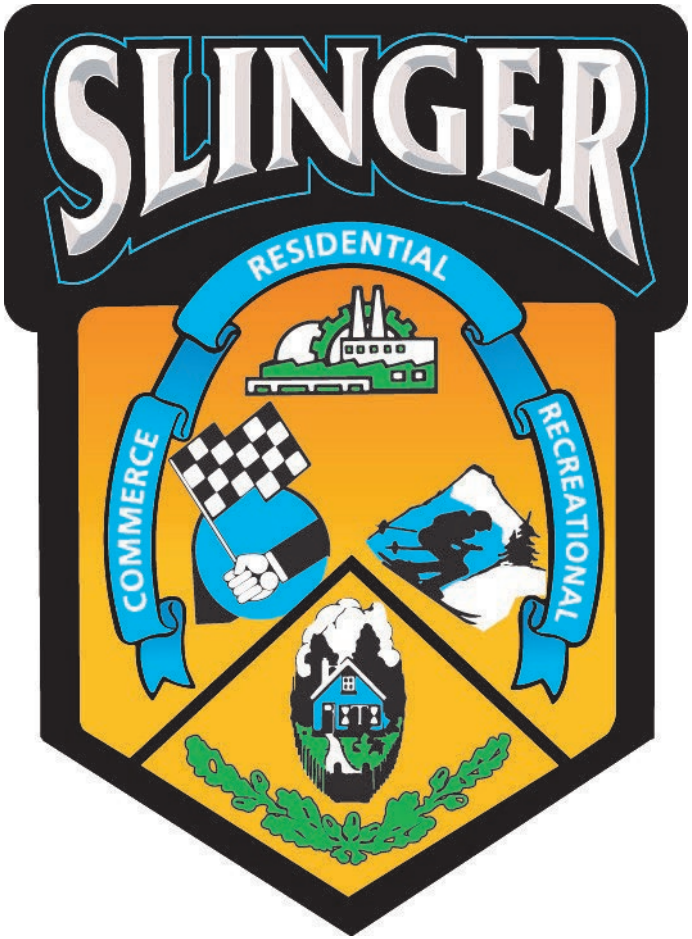
	Projected Fund Balance 1/1/2027	**2027 Total Revenue**	**2027 Total Expenditures**	**Fund Balance 12/31/2027**	**Property Tax Contingent**
General Fund	2,533,419	5,497,710	5,497,710	2,533,419	3,227,334
Parks & Recreation	-64,213	393,509	393,509	-64,213	130,509
Library	658,920	519,933	519,933	658,920	220,000
Debt Service	845,248	2,475,386	2,475,386	845,248	2,143,311
Special Revenues	1,135,836	282,740	219,000	1,199,576	0
Capital Projects	298,172	5,101,500	5,034,891	364,781	84,143
Enterprise Funds	37,239,669	10,778,296	10,468,879	37,549,086	0
Internal Services	2,439,923	1,641,566	1,641,566	2,439,923	0
TOTAL:	**45,086,974**	**26,690,640**	**26,250,874**	**45,526,740**	**5,805,297**

Summary of 2026 Tax Levy

	2025 LEVY TO FUND 2026 BUDGET	**2026 LEVY TO FUND 2027 BUDGET**	**$ CHANGE**	**% CHANGE**
General Fund	3,483,062	3,227,334	-255,728	-7.34%
Parks & Recreation	153,100	130,509	-22,591	-14.76%
Library	212,000	220,000	8,000	3.77%
Debt Service	1,264,664	2,143,311	878,647	69.48%
Capital Projects & Equipment	582,550	84,143	-498,407	-85.56%
TOTAL TAX LEVY	**5,695,376**	**5,805,297**	**109,921**	**1.93%**

The Village of Slinger's outstanding General Obligation debt as of 12-31-26 will be $26,280,126.

VILLAGE OF SLINGER 2027 BUDGET



2027 Village Budget

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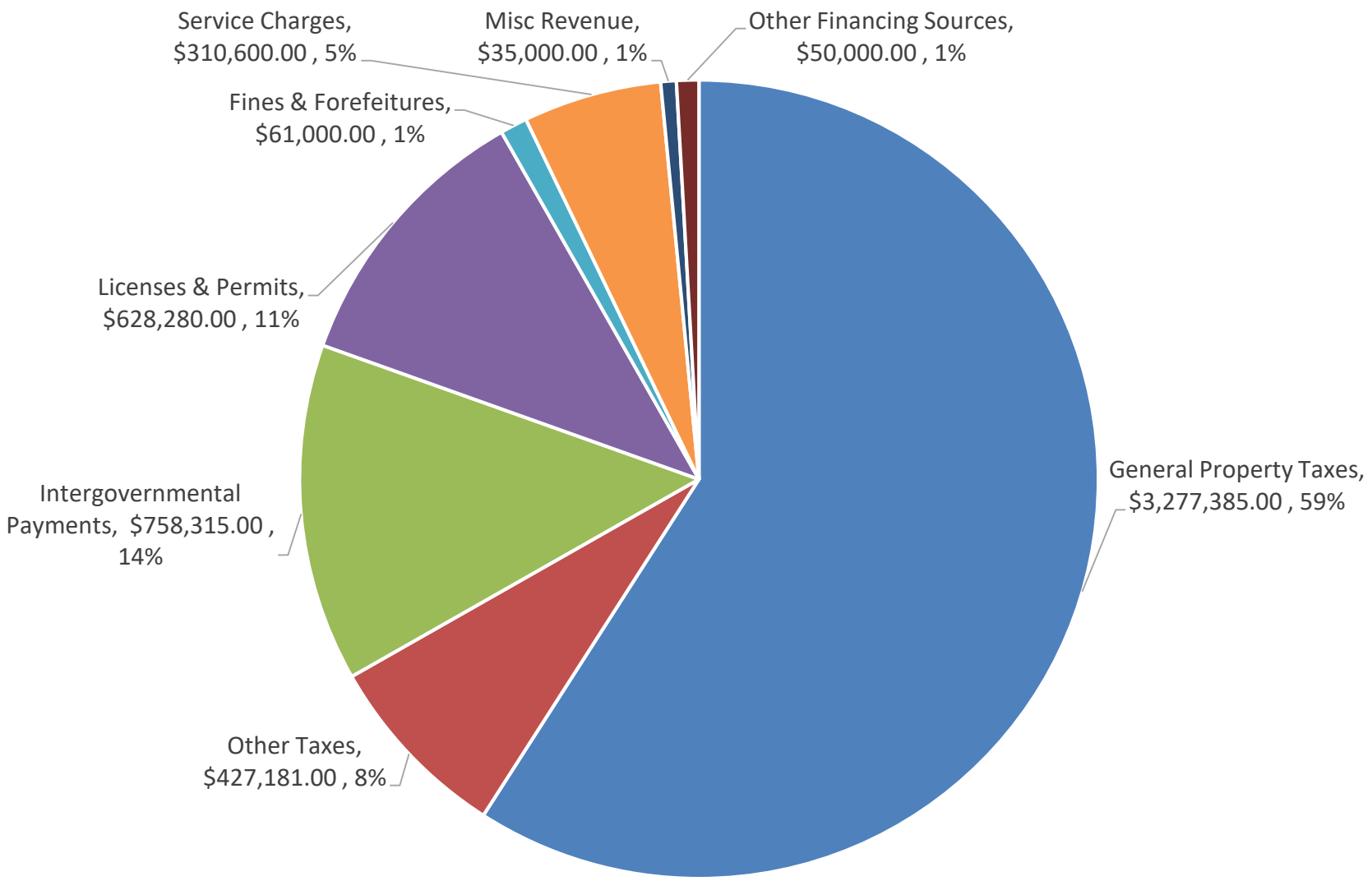
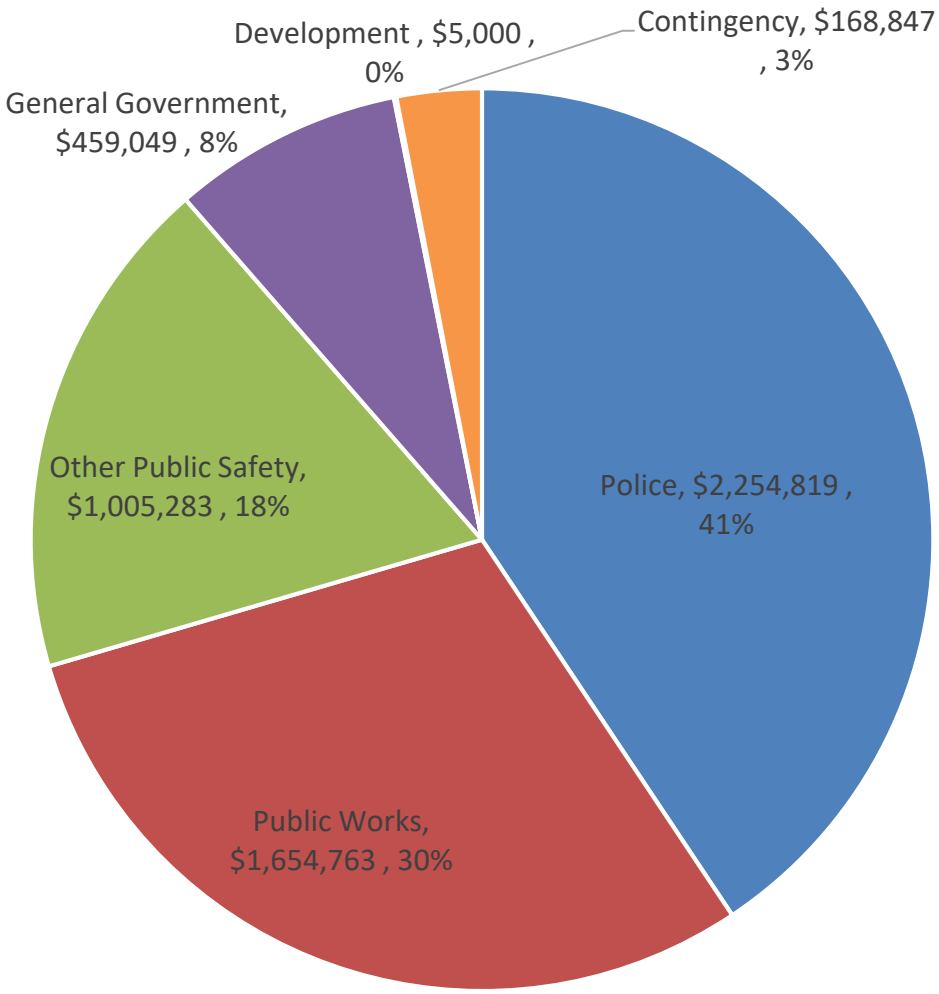
Licenses & Permits	312,317	331,000	631,170	628,280	89.81%
Fines/Forfeits & Penalties	45,344	62,500	56,280	61,000	-2.40%
Public Charges for Services	256,151	234,550	286,390	310,600	32.42%
Misc Revenues	129,311	22,000	39,587	35,000	59.09%
Other Financing Sources	6,483	41,807	41,807	50,000	19.60%
TOTAL REVENUE:	**5,504,311**	**5,271,768**	**5,650,708**	**5,547,761**	**5.24%**
Reserve Balance Applied	0	0	0	0	
TOTAL REV & RES BAL APPLIED:	**5,504,311**	**5,271,768**	**5,650,708**	**5,547,761**	**5.24%**
Expenditures:					
Contingency	0	217,921	84,039	168,847	-22.52%
General Government	341,421	476,050	444,990	459,049	-3.57%
Public Safety	2,928,355	2,954,337	2,937,588	3,259,038	10.31%
Public Works	1,513,766	1,571,178	1,533,492	1,654,763	5.32%
Health & Human Services	798	798	731	1,064	33.33%
Conservation & Development	119,003	20,000	15,687	5,000	-75.00%
Debt Service (transfer)	0	0	0	0	0.00%
TOTAL EXPENDITURES:	**4,903,343**	**5,240,284**	**5,016,527**	**5,547,761**	**5.87%**

Village of Slinger Public Hearing
16 November 2026

2027 General Revenues



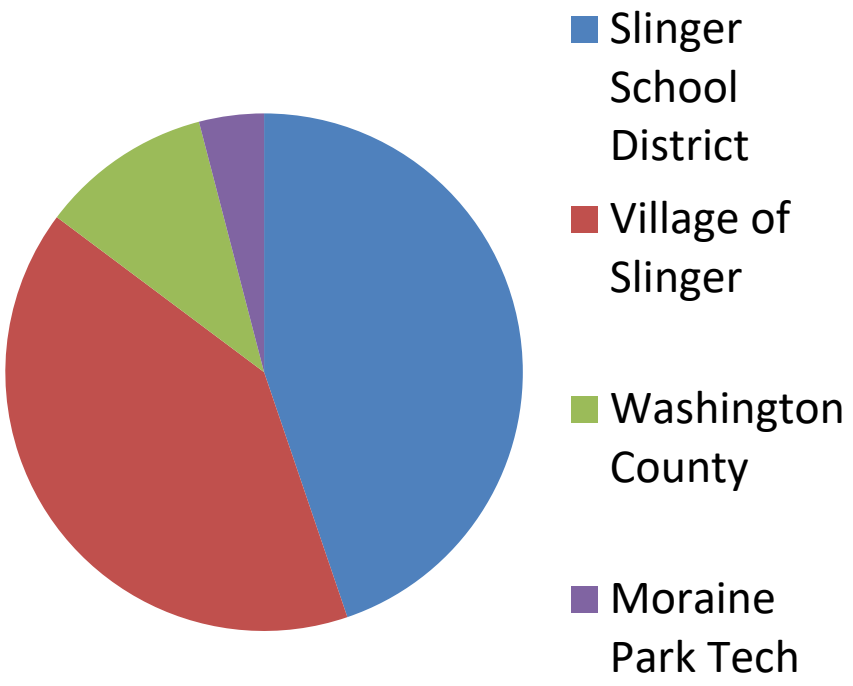
2027 Expenditures



2026 Levy Distribution

Jurisdiction	Levy	%
Slinger School District	*$6,408,151*	*44.80%*
Village of Slinger	*$5,786,501*	*40.40%*
*Washington County **	*$1,528,377*	*10.70%*
Moraine Park Tech	*$579,652*	*4.10%*

**2026 Levy- 2027 Levy TBD*



Village Levy Distribution

Taxing Body	2027 Levy	% of Levy	Mill Rate	Taxes for a $400,000 Property
Slinger Schools	$ 6,408,150.00	44.8%	$ 6.23	$ 2,492
Village	$ 5,786,501.00	40.5%	$ 5.63	$ 2,252
County*	$ 1,528,377.12	10.7%	$ 1.50	$ 600
Moraine Park Tech	$ 579,651.00	4.1%	$ 0.56	$ 224
State	$ -	0.0%	$ -	$ -
Total Levy	*$ 14,302,679.12*	100.0%	$ 13.92	$ 5,568
**2026 Levy, 2027 Levy Not Available*				

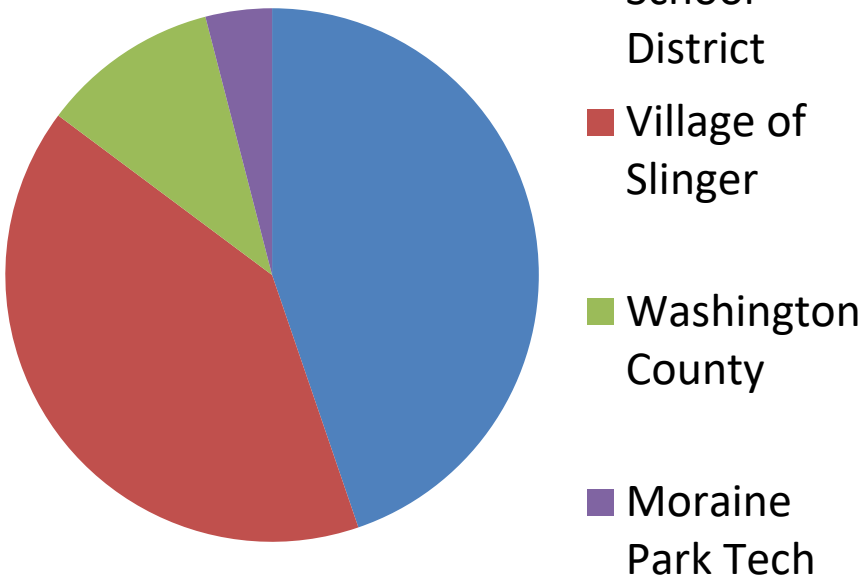
Village portion of the tax bill is $2,252 and supports the following:

- $644 – Police
  - 13 sworn officers
- $473 –Public Works
  - Street & Parks Maintenance/Repairs; Snow Removal; Garbage & Recycling Oversight; Forestry/Tree Care
- $287 – Other Public Safety
  - Contract w/Slinger Fire Dept.; Inspection Services
- $131 – General Government
  - Administrative, Financial, Clerical, Elections & Village Boards/Committees
- $37 – Parks & Recreation
  - Sports & Recreational Programs
- $64 –Library
  - Variety of Collections, Programs, Services & Events
- $592 – Debt Service
  - Repayment of the Village's General Obligation Debt
- $24 – Capital Projects
  - Construction & Improvements to Village infrastructure

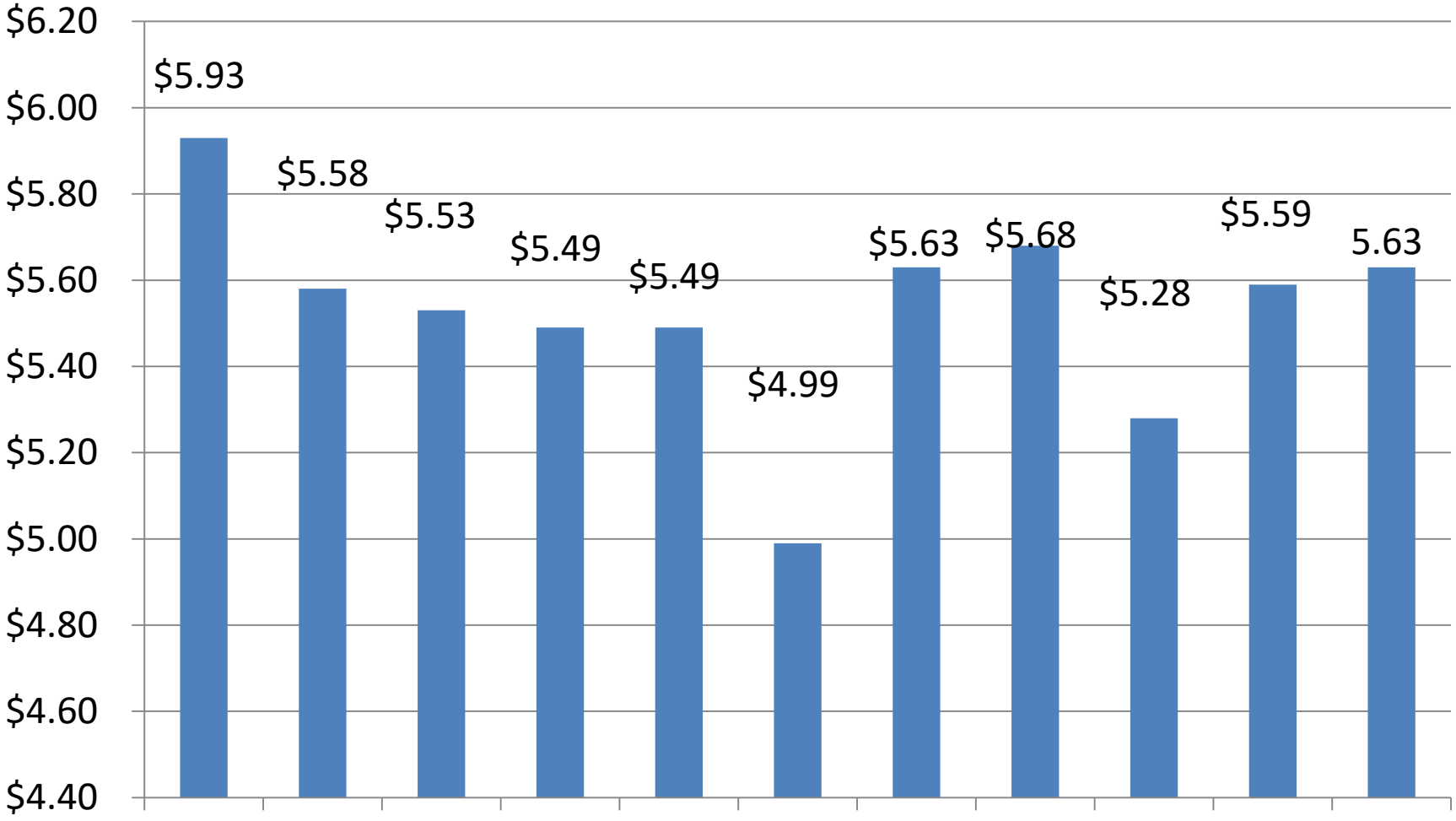
2027 Mill Rate

Jurisdiction	Mill Rate
Slinger School District	$6.23
Village of Slinger	$5.63
Washington County*	$1.50
Moraine Park Tech	$0.56
Total before levy credit	$13.54
2026 School Levy Credit	- TBD
Net Mill Rate	$

**2026 Mill Rate; 2027 TBD*



VILLAGE MILL RATE HISTORY



	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Assessment Ratios:	95.45%	100.71%	100.78%	95.38%	90.26%	96.58%	86.61%	80.18%	99.08%	93.44%	85.38%

Summary of Village Levy

	2025 LEVY to fund 2026 BUDGET	2026 LEVY to fund 2027 BUDGET	$ Change	% Change
General Fund	3,483,062	3,277,385	-205,677	-5.91%
Parks & Recreation	153,100	130,509	-22,591	-14.76%
Library	212,000	220,000	8,000	3.77%
Debt Service	1,264,664	2,074,464	809,800	64.03%
Capital Projects & Equipment	582,550	84,143	-498,407	-85.56%
TOTAL TAX LEVY	**5,695,376**	**5,786,501**	**91,125**	**1.60%**

Utilities: 2027 Rates

Utility	2026		Proposed for 2027
Electric	*$7.50 base charge* *$0.0964 per kilowatt*		*Rate case application is in progress for early 2027.*
Water	*$12.00 base charge** *$5.96 per 1,000 gallons* *Phase I, Effective 8/26*		*$17.00 base charge** *$6.78 per 1,000 gallons* *Phase II, Effective 8/27*
Sewer (Village)	*$8.28 base charge* *$10.90 per 1,000 gallons*		*No change proposed.*
Stormwater	*$120.00 per ERU* *(Equivalent Runoff Unit)*		*$132.00 per ERU* *(Equivalent Runoff Unit)*

VILLAGE OF SLINGER

BUDGET YEAR 2027



DEPARTMENT GENERAL GOVERNMENT
FUND 10

Program Description

The department called General Government is responsible for the operation of the Village of Slinger in accordance with all State statutes and municipal ordinances. This department includes a wide range of functions and services: the Village Board and other committees, administrative, clerical and treasury functions, elections, planning, assessment, the Police Department and other public safety and the Public Works Department all fall under this category. All revenue associated with these activities, such as taxes, intergovernmental payments, fees and charges for services and fines are recorded under General Revenues.

Due to the diverse nature of these functions, expense categories are recorded in separate units. These will be discussed under the individual departments of Administrator, Clerk, Treasurer, Police Department, Other Public Safety and Public Works and Forestry. For discussion purposes, the expenses entitled General Government include only those items directly related to the Village Board and Village President, Village committees, legal fees and planning. In 2026, we were able to bring planning operations in-house as intended and the Assistant Administrator/Community Development Director now performs those functions. Some planning expenses will still be covered under General Government to allow for consultant or other services that may be needed to supplement staff activity.

The Village continued to make significant progress in many areas over 2026. Following are some of the highlights from this year, along with our goals for 2027.

2026 Accomplishments

- Allegis/RHOPAC will complete the construction of their new manufacturing and warehouse facility in Fall 2026. This project was completed in coordination with the construction of Karius Court, funded through a Transportation Economic Assistance (TEA) Grant from the WisDOT.
- The amendment to TID #8 approved in 2025 included multi-family development that will bring additional increment into that district and encourage the development of a non-TID parcel south of the TID.
- TID #6's Apex project completed its first building, a 9-unit townhome development, with the first three tenants moving in in September. The 32 unit mixed use commercial and residential development is under construction with completion anticipated in early 2027.
- Completed the construction of the new Police Department facility.
- Approved the 3rd amendment to the Village's long term power supply contract with WPPI extending the term from December 2055 to December 2073.
- Worked with WisDOT on the Hwy 60 bridge project to minimize adverse impacts of any detour routes on the community and communicate closures to local businesses and residents.
- Engaged with WisDOT on upcoming road projects along Hwy 60, Hwy 164 and Hwy 175 to ensure proper coordination and communication to mitigate impacts on adjoining business and the community.
- Staff worked with WPPI's Communications Team on the development of a new Village website. The new website will address some of the new website ADA requirements due by April 2028. The new website will be brought online by the end of the year.
- The Village committed to funding the construction of a pedestrian trail as part of WisDOT's reconstruction project along STH 175 after the Village was not selected for a Transportation Alternative Program (TAP) Grant.
- Finalized the design process for the municipal campus reorganization in preparation for public bidding and construction in late 2026/early 2027. Completed road reconstruction projects that improved nine Village streets or significant portions of those streets. Village crews were also able to perform much more road maintenance work that will extend the life of several other streets.

2027 Objectives

- Identify opportunities for redevelopment and reinvestment in TID #6 to continue the momentum of the Apex project.
- Continue our discussions with the Town of Hartford to explore the possibility of working together for joint planning that could gradually improve the irregular boundaries found between our two communities.
- Continue to work with the owner of the parcel directly south of Merchant Village to identify a developer for the construction of a residential subdivision and execute a developer's agreement for the project.
- Oversee the construction of the municipal campus reorganization. This involves a rehabilitation of the Village Hall space and an addition to the former Police Department space to accommodate the relocation of the Slinger Community library.
- Further develop ADA compliant documents for the new Village website.
- Update the zoning code and planning and permitting processes to facilitate development that meets the Village expectations for growth and character.
- Reapply for the TAP Grant program and explore other potential resources to help fund the STH 175 pedestrian trail that will connect the downtown area with Breuer Park.

Staffing

Position	FTE (Full-Time Equivalent)
Village President	1 incumbent
Village Board	6 trustees
Planning Commission	5 members and 2 trustees
Board of Appeals	5 members
Parks & Recreation Board	5 members and 2 trustees
Police Commission	5 members

Salary and Wage Distributions

The Village President receives an annual wage of $6,000.

Trustees receive annual wages of $4,500.

Committee members other than Village Trustees and Planning Commission members receive a per diem payment of $35 per meeting attended for the year. Planning Commission members receive a per diem of $50 per meeting. Per diem amounts are paid on an annual basis after the spring election and the appointment of new committee or commission members.

Account Detail – General Revenues

41110-000 – Real & Personal Property Tax: This is the tax levy to be collected to fund General Government expenditures. The Village is continuing to adjust its levy limit for its budget year General Obligation debt.

41140-000 – Mobile Home Tax: This amount is calculated using information provided by the Village Assessor. A portion of this is distributed to the school district.

41210-000 – Ag Use Penalty: This is a charge collected through Washington County any time formerly agricultural land is converted to other uses. This is not a budgeted amount since the revenue is so unpredictable and infrequent.

43521-000 – Law Enforcement Training: This amount is received from the WI Department of Justice to assist with Police Department training expenses. The amount is based on the number of sworn officers in the department.

44210-000 – Other Licenses: This amount includes fees for show permits, professional fireworks displays and solicitor permits.

45110-000 – Court Penalties: These are the Village's portion of forfeitures issued for ordinance and traffic violations. These are collected and distributed through the Mid-Moraine Municipal Court.

46111-000 – TIF Administrative Fee: This is a fee paid from Tax Increment Finance District funds for the management of TID #4, TID #5, TID #6, TID #7 and TID #8.

46210-000 – Police Fees: This account records fees received for several items such as the School District share of the School Resource Officer and crossing guard wages, along with additional coverage for special events.

49200-000 – Transfer from Other Funds: This account normally records the allocation of income from the utilities based on the prior year operating revenues.

Account Detail – General Expenditures

50001-000 – Contingency - The 2027 budget has been drafted with no increase calculated for any non-union salary or wage expenses. An amount has been placed in contingency to allow for salary and wage increases per the pay-for-performance system. The large decrease in this account reflects the fact that the 2026 level included a large amount set aside to help restore fund balance in the General Fund.

51110-105 - Village Board Wages - This account is for Village Trustee wages.

51110-320 – Village Board Expenses - This account pays such expenses as Mid-Moraine Municipal Association dues and meeting fees, membership in the League of Wisconsin Municipalities and miscellaneous administrative items.

51110-321 – Village Board Community Programs - This account is used for various items such as programs promoting the Village with community publications, holiday street decorations, and the employee career milestone recognition program.

PROPOSED 2027 BUDGET
GENERAL FUND - FUND 10 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
100-41110-000-000	REAL & PERSONAL PROPERTY TA)	3,523,397.00	0.00	3,483,062.00	3,483,062.00	3,277,385.00	-5.91%
100-41140-000-000	MOBILE HOME TAX	14,548.37	8,964.59	16,073.57	18,000.00	18,000.00	0.00%
100-41210-000-000	AG USE PENALTY	21,375.42				0.00	
100-41311-000-000	PAYMENT IN LIEU-ELECTRIC	174,150.00	0.00	179,231.00	172,085.00	197,154.00	14.57%
100-41312-000-000	PAYMENT IN LIEU-WATER	158,421.00	0.00	163,820.00	154,764.00	212,027.00	37.00%
100-43410-000-000	SHARED TAXES/STATE	322,624.86	99,411.20	272,906.00	272,906.00	278,253.00	1.96%
100-43413-000-000	STATE COMPUTER AID	5,878.03	5,878.03	5,878.03	5,878.00	5,878.00	0.00%
100-43420-000-000	FIRE INSURANCE TAX	44,165.23	46,718.98	46,718.98	45,000.00	48,000.00	6.67%
100-43521-000-000	LAW ENFORCEMENT TRAINING	3,520.00	0.00	4,160.00	4,160.00	2,560.00	-38.46%
100-43531-000-000	TRANSPORTATION AIDS	411,056.40	302,925.12	411,056.00	411,056.00	411,056.00	0.00%
100-43539-000-000	COUNTY GRANTS	63,000.00	0.00	0.00	0.00	0.00	
100-43541-000-000	RECYCLING GRANT PROGRAM AID	12,568.00	12,568.21	12,568.21	13,000.00	12,568.00	-3.32%
100-44110-000-000	LIQUOR & MALT BEVERAGE LICEN	31,040.08	9,130.00	9,500.00	10,500.00	10,500.00	0.00%
100-44120-000-000	BARTENDER'S LICENSE	5,935.00	5,539.50	5,600.00	4,400.00	5,000.00	13.64%
100-44130-000-000	CIGARETTE LICENSE	250.00	250.00	250.00	300.00	250.00	-16.67%
100-44150-000-000	DOG & CAT LICENSES	3,282.50	0.00	5,000.00	5,000.00	5,000.00	0.00%
100-44170-000-000	AMUSEMENT DEVICE LICENSE	4,525.00	4,080.00	4,200.00	4,300.00	5,530.00	28.60%
100-44210-000-000	OTHER LICENSES	3,170.00	1,330.00	2,280.00	2,500.00	2,500.00	0.00%
100-44310-000-000	BUILDING PERMITS	152,946.29	256,898.48	440,397.39	175,000.00	450,000.00	157.14%
100-44320-000-000	ELECTRIC PERMITS	33,576.41	31,956.03	54,781.77	40,000.00	50,000.00	25.00%
100-44330-000-000	PLUMBING PERMITS	28,197.25	37,602.44	64,461.33	35,000.00	50,000.00	42.86%
100-44340-000-000	LAWN PERMITS	1,000.00	800.00	1,200.00	1,000.00	1,500.00	50.00%
100-44410-000-000	ZONING PERMITS	6,160.00	3,465.00	6,200.00	8,000.00	8,000.00	0.00%
100-44910-000-000	CABLE FRANCHISE FEES	42,234.69	18,652.81	37,300.00	45,000.00	40,000.00	-11.11%
100-45110-000-000	COURT PENALTIES	40,238.78	19,909.63	45,000.00	55,000.00	55,000.00	0.00%
100-45130-000-000	PARKING VIOLATIONS	5,105.55	6,580.00	11,280.00	7,500.00	6,000.00	-20.00%
100-45210-000-000	AWARDS & DAMAGES	12,678.72	22,166.09	22,166.09	0.00	0.00	
100-46110-000-000	CLERK'S FEES	13,244.00	6,063.00	10,393.71	10,000.00	10,000.00	0.00%
100-46111-000-000	TIF ADMINISTRATIVE FEE	55,110.89	0.00	50,000.00	50,000.00	85,000.00	70.00%
100-46112-000-000	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	
100-46113-000-000	CULVERT/STREET PERMITS	2,785.00	6,951.60	8,000.00	3,000.00	10,000.00	233.33%
100-46120-000-000	PUBLICATION FEES	705.00	525.00	900.00	1,000.00	7,000.00	600.00%
100-46130-000-000	SALE OF MATERIALS	129.80	0.00	100.00	100.00	100.00	0.00%
100-46210-000-000	POLICE FEES	101,430.57	101,351.69	104,030.00	105,000.00	116,000.00	10.48%
100-46222-000-000	MAINTENANCE CONTRACT FEES	9,043.60	0.00	6,000.00	6,000.00	6,000.00	0.00%
100-46320-000-000	MISC SERVICES(SIDEWALKS,ETC)	250.00	0.00	200.00	500.00	500.00	0.00%
100-46330-000-000	BURN PERMITS	490.00	330.00	550.00	550.00	600.00	9.09%
100-46420-000-000	GARBAGE COLLECTION FEES	3,225.00	1,425.00	3,200.00	3,000.00	3,000.00	0.00%
100-46911-000-000	PROPERTY RECORDS FEES	10,600.00	7,700.00	13,200.00	8,000.00	10,000.00	25.00%
100-46999-000-000	DIGITAL MAPPING SURCHARGE	380.00	370.00	650.00	400.00	400.00	0.00%
100-47311-000-000	SCHOOL MAINT AGREEMENT	10,740.00	0.00	12,000.00	12,000.00	12,000.00	0.00%
100-48110-000-000	INTEREST INCOME/GENERAL FUNI	79,310.78	19,632.39	33,655.53	22,000.00	35,000.00	59.09%
100-48210-000-000	PARK RENTAL FEES	35,338.20	44,292.50	55,000.00	35,000.00	50,000.00	42.86%
100-48500-000-000	DONATIONS	50,000.00	5,931.10	5,931.10	0.00	0.00	
100-49200-000-000	TRANSFERS FROM OTHER FUNDS	6,482.70	0.00	46,214.00	41,807.00	50,000.00	19.60%
	TOTAL FUND REVENUE	**5,504,310.12**	**1,089,398.39**	**5,655,114.71**	**5,271,768.00**	**5,547,761.00**	**5.24%**

PROPOSED 2027 BUDGET
GENERAL FUND - FUND 10 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
100-50001-000-000	CONTINGENCY	0.00	0.00	84,038.53	301,960.00	168,847.00	-44.08%
100-51110-105-000	VILLAGE BOARD WAGES	15,750.00	15,750.00	27,000.00	27,000.00	27,000.00	0.00%
100-51110-130-000	VILLAGE BOARD S/SECURITY	1,204.98	1,204.98	2,065.68	2,066.00	2,066.00	0.00%
100-51110-320-000	VILLAGE BOARD EXP & DUES	5,397.92	5,014.44	5,500.00	5,000.00	5,500.00	10.00%
100-51110-321-000	VILLAGE BOARD COMM PROGRAM	5,167.26	3,288.04	5,636.64	10,000.00	8,000.00	-20.00%
100-51120-140-000	COMMITTEES PER DIEM	5,040.00	3,570.00	6,120.00	6,600.00	6,600.00	0.00%
100-51120-300-000	COMMITTEES SUPPLIES AND EXP	0.00	15.90	27.26	100.00	100.00	0.00%
100-51310-210-000	LEGAL FEES	38,372.40	19,541.65	37,534.33	50,000.00	40,000.00	-20.00%
100-51410-105-000	VILLAGE PRESIDENT WAGES	6,000.00	3,500.00	6,000.00	6,000.00	6,000.00	0.00%
100-51410-130-000	VILLAGE PRESIDENT S/SECURITY	267.75	267.75	459.00	459.00	459.00	0.00%
100-51410-140-000	VILLAGE PRESIDENT EXP & DUES	0.00	75.00	128.57	300.00	300.00	0.00%
100-56300-000-000	PLANNING	119,003.17	11,765.31	15,687.08	20,000.00	5,000.00	-75.00%
	TOTAL FUND EXPENDITURES	**196,203.48**	**63,993.07**	**190,197.09**	**429,485.00**	**269,872.00**	**-37.16%**

DEPARTMENT ADMINISTRATOR
FUND 10 – GENERAL GOVERNMENT

Program Description

The Village Administrator is responsible for leading, organizing and directing the operation of the Village of Slinger. This department oversees all department heads and monitors daily activities for Village and utilities staff. The Administrator also works with contracted support such as Village attorneys, Building Inspectors, and financial advisors. The Administrator promotes economic development within the Village through working with the Village's Redevelopment Authority (RDA), Economic Development/Washington County (EDWC), and the Wisconsin Economic Development Corporation (WEDC). This position attends a wide range of Board, Commissions, and Committee meetings to help support each group's objectives and coordinate efforts to achieve Village-wide goals. The current Administrator serves on the boards for EDWC, Wisconsin Public Power Inc (WPPI), Mid-Moraine Municipal Court, the Slinger Community Foundation, and Friends of Slinger Parks & Recreation.

The Assistant Administrator/Community Development Director is responsible for planning, zoning, and economic development in the Village. The position works closely with the Administrator to support the activities mentioned above, and has taken on additional roles such as overseeing staff work on community outreach including the Village website and notification app.

Both positions participate to some degree in every major project undertaken by the Village. The positions play an essential role in Tax Increment Financing (TIF) activity, whether it's supporting the Joint Review Board to create or amend districts or working with developers on projects in existing districts.

The Department researches grant and other funding opportunities and stays informed on legislative initiatives that may affect the Village. The positions also review best practices in other municipalities to explore potential improvements in office operations or customer service procedures. The Administrator and Assistant Administrator work with State agencies such as the Department of Transportation (WisDOT), the Department of Natural Resources (DNR), and the Public Service Commission (PSC) to ensure that the Village's interests are represented when those agencies are considering projects or actions that may affect the local community.

2026 Accomplishments

- The Assistant Administrator/Community Development Director position has taken on the planning, zoning and new development duties for the Village. This included working with the Planning Commission, Redevelopment Authority and Village Board to update the zoning code.
- Completed the developer's and recapture agreements for the redevelopment of the Village-owned property at 119 Kettle Moraine Drive South. The project is under construction with the 9-unit building completed and the 32-unit mixed use building still under construction.
- Allegis/RHOPAC, a new manufacturing and warehouse facility, will be completed in Fall 2026. The construction of Karius Court was completed the funding assistance from WisDOT's Transportation Economic Assistance (TEA) Grant.
- Participated in the capital campaign and design committees for the campus reorganization that will take place once the police facility is in operation.
- Assisted with the application process for much-needed rate cases for the Electric and Water Utilities.
- Advocated on behalf of the Village with the Public Service Commission (PSC) to phase in the Water Utility rate change. This effort, in conjunction with the comments received by the community, resulted on a phased utility increase of 30.19% in 2026 and 30.18% in 2027.
- The amended and expanded TID #8 approved in 2025 included multi-family development that will bring additional increment into that district and encourage the development of a non-TID parcel south of the TID.
- Represented the Village, in conjunction with the Village President, during the development of a county-wide EMS Program.
- After the completed transition from in-house building inspection services to a contracted service, facilitated the collaboration and communication pathways between Village staff, the vendor and property owners and building contractors.
- Worked closely with the Village's legal counsel to complete the execution of the raze order issued for 100 Storck Street. The building was razed in early 2026 and creates a new redevelopment opportunity for the downtown.
- Continued to build upon the tourism efforts facilitated by the creation of the room tax in 2025.

2027 Objectives

- Orientation for the new Assistant Administrator/CDC staff has been ongoing throughout 2026. Staff will be well-prepared to support a smooth transition in the Administrator's office in the near future.
- Continue to expand the Village's comprehensive planning, zoning, and economic development functions in-house.
- Oversee the completion of development for the 119 Kettle Moraine Drive South parcels. Construction is expected to be finished by April 2027, with on-street parking reconfigured to expand spaces directly in front of the project.
- Continue to assist in the recruitment of new businesses for the Merchant Village business park. Support the continued expansion of improvements in this development, which will hopefully extend to the vacant parcel directly south of the district.

- Continue to work with neighboring townships to explore areas of possible cooperation, including potentially adjusting irregular borderlines.
- Participate in the oversight of the construction of the municipal campus reorganization.
- Continue to explore possible funding sources for the pedestrian and bike path that has been included in WisDOT's project to reconstruct STH 175 from Maple Avenue to just south of Parkview Drive. This will enable the Village to complete a path from 175 to Parkview Lane and provide a safe pedestrian and bike route between Breuer Park and downtown Slinger.
- Support the continuing work on the Village's Arthur Road bridge project. 2026 marks the 90th anniversary of the current bridge's construction, so this replacement is long overdue. The WisDOT review process is still ongoing, but the project has entered the real estate acquisition phase so progress is being made.

Staffing

Position	FTE (Full-Time Equivalent)
Administrator	1
Assist. Admin./Community Development	1

Salary and Wage Distributions

The Administrator's salary is $127,400 per year. This amount is divided as follows:

General Government	20%
Electric Utility	30%
Water Utility	30%
Sewer Utility	20%

The Assistant Administrator/Community Development's salary is $115,000 per year. Just over half of this amount is shown under General Government. The remaining amount is divided evenly among the four utilities and the Central Services fund.

Account Detail

51411-102 – Assistant Administrator/Community Development: This account monitors the portion of salary assigned to the General Fund. Much of this will be offset by reductions in the amount paid for outside planning and economic development services.

51411-133 – Administrator Benefits: The large increase here reflects the possibility that the new position will require family coverage with the Village's health insurance program.

51411-300 – Administrator Supplies & Expenses: This amount includes membership dues, conference attendance and miscellaneous expenses. Staff will continue to monitor this account to determine if additional activity should be funded here.

PROPOSED 2027 BUDGET
ADMINISTRATOR - FUND 10 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
100-51411-101-000	VILLAGE ADMIN SALARY	24,830.15	14,379.62	24,650.78	29,400.00	29,400.00	0.00%
100-51411-102-000	ASST ADMIN/COMMUNITY DEVELO	5,086.54	32,510.52	55,732.32	60,000.00	60,000.00	0.00%
100-51411-130-000	VILLAGE ADMIN S/SECURITY	2,014.17	3,845.70	6,592.63	6,839.00	6,883.00	0.64%
100-51411-132-000	VILLAGE ADMIN RETIREMENT	1,853.09	3,671.36	6,293.76	6,422.00	6,422.00	0.00%
100-51411-133-000	VILLAGE ADMIN BENEFITS	2,375.31	6,040.77	10,355.61	17,628.00	18,333.00	4.00%
100-51411-300-000	VILLAGE ADMIN SUPPLIES & EXP	1,557.81	1,045.92	1,793.01	3,000.00	3,000.00	0.00%
	TOTAL FUND EXPENDITURES	**37,717.07**	**61,493.89**	**105,418.10**	**123,289.00**	**124,038.00**	**0.61%**

DEPARTMENT CLERK
FUND 10 – GENERAL GOVERNMENT

Program Description

The Village Clerk is responsible for elections administration, alcoholic beverage licensing, Board of Review activity, support of public meetings and maintenance of public records. The Clerk position for the Village is also responsible for human resource functions and provides assistance with customer service and daily operations.

2026 Accomplishments

- Organized front office area and vault for a better work flow. The front office flow is working well and the vault is an ongoing project.
- Continue Education opportunities. Both of us are attending district meetings, conferences, and webinars.
- Implement change to the Board's agenda viewing process. Staff is working on making sure that removing the current software will still keep us compliant with ADA

2027 Objectives

- Create policy/procedures for approving liquor license and bartender applications, for consistency.
- Continue cross training with Treasurer and Utilities department to provide back up.
- Review the already scanned tax key documents to determine proper placement and description of these documents.
- Continue maintaining transfer of documents from SAFEbuilt to GIS.

Staffing

Position	FTE (Full-Time Equivalent)
Clerk	1
Deputy Clerk	1

Salary and Wage Distributions

The Clerk receives a salary of $87,776.00. This amount is divided as follows:

General Government	30%
Electric Utility	40%
Central Services	30%

The Deputy Clerk has an hourly wage of $25.71, or $53,476.80 per year. This position is paid by a number of departments as follows:

General Government	30%
Electric Utility	20%
Central Services	50%

Account Detail

51440-140 – Elections Per Diem: This is the account that records the hourly wages paid to poll workers for election work and training costs.

51440-300 – Elections Supplies & Expenses: This pays for all other costs associated with federal, state, county and local elections.

51415-300 – Clerk Supplies & Expense: This pays for all publication required by state statutes, state background checks for liquor licenses and bartender licenses along with any meetings, training or education for clerk certification.

PROPOSED 2027 BUDGET
VILLAGE CLERK - FUND 10 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
100-51415-101-000	CLERK SALARY	25,854.94	14,888.16	25,522.56	26,709.00	26,709.00	0.00%
100-51415-102-000	DEPUTY CLERK	13,519.11	9,378.23	16,076.97	12,501.00	12,501.00	0.00%
100-51415-130-000	CLERK SOCIAL SECURITY TAX	2,734.25	1,863.44	3,194.47	2,987.00	2,987.00	0.00%
100-51415-132-000	CLERK RETIREMENT	2,623.52	1,896.77	3,251.61	2,041.00	3,300.00	61.69%
100-51415-133-000	CLERK BENEFITS	14,661.60	9,974.39	17,098.95	15,112.00	17,783.00	17.67%
100-51415-300-000	CLERK SUPPLIES & EXPENSE	6,411.51	3,274.63	5,613.65	7,000.00	7,000.00	0.00%
100-51440-140-000	ELECTIONS PER DIEM	2,407.50	1,986.50	4,950.00	6,000.00	3,000.00	-50.00%
100-51440-300-000	ELECTIONS SUPPLIES & EXP	830.91	378.79	2,400.00	2,000.00	2,000.00	0.00%
	TOTAL FUND EXPENDITURES	**69,043.34**	**43,640.91**	**78,108.21**	**74,350.00**	**75,280.00**	**1.25%**

DEPARTMENT TREASURER
FUND 10 – GENERAL GOVERNMENT

Program Description

The Village Treasurer is responsible for accounting and financial activities for the Village, its four utilities – Electric, Water, Sewer and Stormwater – and all Tax Increment Finance Districts (TIDs) created by the Joint Review Board. The chief duties of this position include accounts payable and receivable, annual budget preparation, preparing the tax roll and related reports, tax collection, debt service, cash and risk management, and payroll and benefits administration.

The Treasurer works closely with other staff to plan and manage larger projects and monitor ongoing performance. The position coordinates with Village partners on a wide range of activities such as property assessment, vendor contract performance and insurance services. The Treasurer takes a supporting role in the Village's economic development efforts, Village programs and tax increment financing.

The Department also includes the positions of Deputy Treasurer and Utilities Clerk. These positions are supervised by the Treasurer and work in support of all Department functions. At the time of budget development, the Village is recruiting to fill the vacant Treasurer position.

2026 Accomplishments

- The Deputy Treasurer continued to learn and master the many tasks associated with payroll operations and account maintenance.
- The Utilities Clerk expanded her skills and job knowledge, and was selected for the Shining Star Award with WPPI (Wisconsin Public Power Incorporated) recognizing her ability and willingness to go above and beyond her standard job duties to serve the community.
- Staff continued to pursue cross training involving all positions, providing more reliability for customer service and support.
- Worked with the Public Service Commission to obtain authorization to implement the Water Utility's rate case in two phases, creating less of a financial burden for utility customers.
- Submitted the rate case application for the Electric Utility, which is still under review with the Public Service Commission at the time of this budget.
- Successfully executed a State Trust Fund loan to fund the 2026 road projects.
- Created status report for capital improvement projects that is now provided to the Village Board each month to keep them up-to-date on each project's status.
- Reinstituted semi-annual utilities performance reports for Village Board information.

2027 Objectives

- Continue professional education by participating in professional organizations such as WI Governmental Finance Officer Association and the Municipal Treasurers Association of Wisconsin.
- Oversee the financial issue needed to fund the municipal campus project and other capital improvements planned for 2027.
- Participate in the Village Hall renovations to maintain daily operations and customer service.
- Review Department position descriptions to determine whether revisions or redistributions may create more accurate documentation for job duties and more effective workflow.
- Evaluate the current method for calculating Central Equipment and Central Services revenues to update allocations and explore potential alternatives for this calculation, with the goal of improving each department's reserves without burdening other departments unnecessarily.
- Re-organize department records to improve accessibility and efficiency.
- Examine ways to increase taxpayer outreach to bring even more transparency to the Village's financial operations and status.

Staffing

Position	FTE (Full-Time Equivalent)
Treasurer	1
Deputy Treasurer/Deputy Clerk	1
Utilities Clerk	1

Salary and Wage Distributions

The Treasurer position's current salary range is $69,337 to $89,216. For budget purposes, this position is set at the minimum salary. This is subject to change, depending on the qualifications of the candidate selected to fill the position. This salary is funded through the following departments:

General Government	10%
Electric Utility	20%
Water Utility	20%
Sewer Utility	20%
Central Services	30%

The Deputy Treasurer receives an hourly wage of $22.97 or $47,778 per year. This amount is paid as follows:

General Government	10%
Electric Utility	20%
Water Utility	10%
Sewer Utility	10%
Central Services	50%

The Utilities Clerk receives an hourly wage of $23.33 or an annual wage of $48,526. This position's wages are distributed evenly among the four utilities.

Account Detail

51420-300 – Supplies & Expense: This account pays for Treasurer-related expenses such as training costs, professional association memberships and reference materials. Even though the account is projected to end the year at less than the 2026 budgeted amount, it is being maintained at that level for 2027. The intention is to find more training and professional networking opportunities for department members over the coming year.

51420-310 – Central Services Expense: This item records the General Government's payment to Central Services for administrative and general office operations. The sharp increase shown here is the result of a redistribution between the building-related expenses and administrative expenses in other departments.

51420-345 – Central Equipment: This payment goes to the Central Equipment fund for the use of municipally-owned vehicles and equipment.

51520-300 – Tax Roll Supplies & Expense: This account covers the cost of mailing and collecting tax bills and includes postage and mailing expenses, software and office supplies, and printing the annual newsletter that is sent with tax bills.

51530-210 – Assessment Services Contract: Assessment services are provided through an independent contractor, Catalis Tax & Cama Inc. The decrease shown in this account is from an overpayment made during the 2025/2026 assessment period.

51530-300- Assessment Supplies & Expense: This account normally records minimal costs such as annexation payments and Department of Revenue fees. The larger amounts shown in 2025 and 2026 were due to one-time adjustments needed.

51610-530 – Central Services Building: This account pays the General Government's share of Central Services fees associated with the municipal buildings and grounds.

PROPOSED 2027 BUDGET
VILLAGE TREASURER - FUND 10 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
100-51420-101-000	TREASURER SALARY	6,982.51	68.14	116.81	6,132.00	6,132.00	0.00%
100-51420-102-000	DEPUTY TREASURER	2,606.08	2,729.92	4,679.86	6,232.00	6,232.00	0.00%
100-51420-130-000	TREASURER SOC SECURITY	749.60	237.93	407.88	1,074.00	1,074.00	0.00%
100-51420-132-000	TREASURER RETIREMENT	690.24	237.36	406.90	628.00	628.00	0.00%
100-51420-133-000	TREASURER BENEFITS	1,694.04	6,901.05	11,830.37	1,600.00	1,610.00	0.63%
100-51420-300-000	SUPPLIES & EXPENSE	3,228.38	897.52	1,538.61	5,000.00	5,000.00	0.00%
100-51420-310-000	CENTRAL SERVICES EXPENSE	31,420.92	27,315.00	36,420.00	36,420.00	50,788.00	39.45%
100-51420-345-000	CENTRAL EQUIPMENT	15,908.00	12,213.00	20,936.57	16,282.00	18,000.00	10.55%
100-51520-300-000	TAX ROLL SUPPLIES & EXP	8,794.49	148.94	3,000.00	3,000.00	3,000.00	0.00%
100-51530-210-000	ASSESSMENT CONTRACT	26,080.00	6,520.00	11,177.14	23,000.00	19,560.00	-14.96%
100-51530-300-000	ASSESSMENT SUPPLIES & EXP	15,287.53	6,684.90	8,250.95	2,500.00	2,000.00	-20.00%
100-51610-530-000	CENTRAL SERVICES - BUILDING	44,018.08	51,763.00	69,018.00	69,018.00	49,682.00	-28.02%
	TOTAL FUND EXPENDITURES	**157,459.87**	**115,716.76**	**167,783.10**	**170,886.00**	**163,706.00**	**-4.20%**

DEPARTMENT POLICE DEPARTMENT
FUND 10

Program Description

The Police Department provides service and protection to Village of Slinger residents and its visitors 7 days a week, 24 hours per day and provides administrative support to the enforcement officers. The Department works closely with Village school officials and local businesses to promote safety awareness and crime prevention. The Police Chief serves as the Village Director of Emergency Management and works in close cooperation with County, State and Federal authorities to ensure the Village's emergency preparedness.

The Department has an agreement with the School District wherein the School District pays 50% ($75,616.54 for 2025-26) of an officer cost for the School Resource Officer position. The School District also reimburses the Department 50% of the Crossing Guard costs per year ($21,985.58 for 2025-26). It is important to note that while the total costs of these programs are shown in this budget, $97,602.12 of these amounts will be reimbursed on the revenues side.

2026 Accomplishments

- Added one squad car to the department fleet
- Replaced 12 department handguns
- Added 1 body camera
- Replaced vehicle squad cameras

2027 Objectives

- Replace one squad within the department fleet
- Replace/deploy multiple radar signs
- Replace 3 squad computers
- Deploy department drone program
- Replace expiring ballistic vests

Staffing:	Position	FTE (Full-Time Equivalent)
	Chief of Police	1.0
	Captain	1.0
	Lieutenant	1.0
	Detective	1.0
	School Resource Officer	1.0
	Patrol Officers	8.0
	Administrative Supervisor	1.0
	Administrative Assistant	1.0
	Crossing Guards	1.6

Salary and Wage Distribution

The Chief of Police's salary is $114,675. This amount is listed entirely under "Police Admin Chief Salary."

The Captain's salary is $107,378. This amount is listed entirely under "Police Captain Salary."

The Lieutenant's salary is $99,120. This amount is found entirely within "Police Enforcement LT Salary."

Detective and Patrol Officer wages are determined by the union contract as negotiated with the Wisconsin Professional Police Association (WPPA). The new contract will be for 3 years and begins on January 1, 2027.

The Administrative Staff wages are set at $87,610.

Any wage increase will be added later from contingency from the pay for performance system.

Related Revenue

While the police department operational budget does not include any revenue items, there are several revenues brought into the Village through the department's operations. These are recorded in the General Fund and help to offset the department's operational expenses.

43521-000/Police Training - The State of Wisconsin reimburses the department $320 per sworn law enforcement officer for training purposes. In 2027, the department is projected to receive $2,560 towards this expense.

45110-000/Court Penalties - These are the fines and forfeitures assessed for violation of municipal and most traffic citations. They are projected at $55,000 for 2027.

45130-000/Parking Violation - This account tracks the fines collected for parking violations within the Village and is estimated at $6,000 for 2027.

46210-000/Police Fees - These are fees charged by the Police Department for services rendered. They include copy costs for police reports, warrant processing and fingerprinting, high school officer requests, Slinger Speedway events, etc. This account also records the reimbursement received from organizations that require additional security for special events. For instance, the School District reimburses for a portion, 50% of the School Resource Officer's salary and 50% for the Crossing Guard costs. Police fees are estimated to be $116,600 for 2027.

PROPOSED 2027 BUDGET
POLICE DEPARTMENT - FUND 10 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
100-52110-101-000	POLICE ADMIN CHIEF SALARY	133,304.92	64,832.88	111,142.08	114,675.00	114,675.00	0.00%
100-52110-102-000	POLICE ADMIN ASST WAGES	111,100.66	61,662.68	109,491.00	87,610.00	109,491.00	24.98%
100-52110-130-000	POLICE ADMIN S/SECURITY	18,947.45	10,007.11	17,155.05	15,700.00	17,155.00	9.27%
100-52110-132-000	POLICE ADMIN RETIREMENT	23,700.10	15,244.68	26,133.74	16,658.00	26,132.00	56.87%
100-52110-133-000	POLICE ADMIN BENEFITS	55,785.16	40,743.45	57,000.00	52,430.00	54,527.00	4.00%
100-52110-300-000	POLICE ADMIN SUPPLIES & EXP	9,992.52	6,870.20	9,725.00	9,725.00	9,725.00	0.00%
100-52110-310-000	POLICE ADMIN CENTRAL SVC	74,996.12	67,176.00	81,556.00	81,556.00	84,390.00	3.47%
100-52110-330-000	POLICE ADMIN TRAINING	2,332.74	2,909.00	3,500.00	3,500.00	4,500.00	28.57%
100-52110-350-000	POLICE ADMIN REPAIR & MAINT	0.00	0.00	500.00	500.00	500.00	0.00%
100-52110-530-000	POLICE ADMIN CENTRAL SVC -BLDG	35,769.32	29,703.00	46,613.00	46,613.00	82,804.00	77.64%
100-52113-101-000	POLICE ADMIN CAPTAIN SALARY	100,546.54	61,705.12	107,378.00	107,378.00	107,378.00	0.00%
100-52113-130-000	POLICE CAPTAIN S/SECURITY	6,953.14	4,896.19	8,393.47	8,315.00	8,315.00	0.00%
100-52113-132-000	POLICE CAPTAIN RETIREMENT	13,963.04	9,754.01	16,721.16	15,871.00	15,975.00	0.66%
100-52113-133-000	POLICE CAPTAIN BENEFITS	22,979.46	16,623.85	28,498.03	31,751.00	33,021.00	4.00%
100-52115-101-000	POLICE LT SALARY	93,430.72	57,036.40	99,120.00	99,120.00	99,120.00	0.00%
100-52115-130-000	POLICE LT S/SECURITY	7,499.64	4,639.24	7,952.98	7,583.00	7,583.00	0.00%
100-52115-132-000	POLICE LT RETIREMENT	15,265.68	9,009.16	15,444.27	14,655.00	15,444.00	5.38%
100-52115-133-000	POLICE LT BENEFITS	13,222.49	8,533.62	14,629.06	12,823.00	13,336.00	4.00%
100-52117-101-000	POLICE DETECTIVE SALARY	98,980.33	0.00	30,000.00	90,085.00	93,688.00	4.00%
100-52117-130-000	POLICE DETECTIVE S/SECURITY	7,092.52	177.84	304.87	6,892.00	7,167.00	3.99%
100-52117-132-000	POLICE DETECTIVE RETIREMENT	14,457.09	373.80	640.80	13,333.00	13,622.00	2.17%
100-52117-133-000	POLICE DETECTIVE BENEFITS	26,262.24	1,236.16	2,119.13	31,751.00	33,021.00	4.00%
100-52120-102-000	POLICE ENF FULL/TIME OFFICERS	728,588.36	416,595.78	713,181.33	813,740.00	786,167.00	-3.39%
100-52120-105-000	POLICE ENF XING GUARDS	39,886.66	23,376.55	40,074.09	40,193.00	40,193.00	0.00%
100-52120-130-000	POLICE ENF S/SECURITY	56,298.55	35,173.84	60,298.01	54,161.00	63,217.00	16.72%
100-52120-132-000	POLICE ENF RETIREMENT	108,230.44	66,031.25	113,196.43	70,929.00	113,196.00	59.59%
100-52120-133-000	POLICE ENF BENEFITS	187,312.57	115,569.86	192,119.76	187,167.00	194,654.00	4.00%
100-52120-300-000	POLICE ENF FUEL	25,058.67	10,737.17	18,406.58	31,000.00	31,000.00	0.00%
100-52120-330-000	POLICE ENF TRAINING	6,223.21	2,937.54	5,035.78	8,000.00	7,000.00	-12.50%
100-52120-350-000	POLICE ENF REPAIR & MAINT	12,388.30	6,476.04	11,101.78	12,500.00	13,500.00	8.00%
100-52120-390-000	POLICE ENF SUPPLIES & EXP	20,954.81	11,812.06	20,249.25	21,100.00	21,850.00	3.55%
100-52120-510-000	POLICE ENF INSURANCE	29,521.00	29,226.00	29,226.00	32,473.00	32,473.00	0.00%
100-52120-530-000	POLICE ENF CENTRAL SVC-BLDG	11,924.56	9,900.00	14,204.00	14,204.00	no longer used	
	TOTAL FUND EXPENDITURES	**2,112,969.01**	**1,200,970.48**	**2,011,110.64**	**2,153,991.00**	**2,254,819.00**	**4.68%**

DEPARTMENT OTHER PUBLIC SAFETY
FUND 10

Program Description

Other Public Safety covers all safety-related activities that are not directly associated with the Police Department. This includes the Village's fire protection services, building inspection and zoning administration, weights and measures inspection, emergency management and animal control.

Most of the expenditures associated with this department are determined by outside factors. For example, the Fire Protection payment is set by the contract negotiated between the Village and the Slinger Fire Department (SFD). The Village renewed the contract with Slinger Fire Department in 2025 as a 1 year contract. Given the conversations held by Washington County on a Countywide EMS, both the Village and SFD agreed to use the automatic renewal clause to extend the contract through 2027. The contract includes an additional payment of $21,659 each year to be used for the SFD's Length of Service Award (LOSA) program. This program provides a matching retirement benefit for qualifying firefighters.

The Village transitioned its Building Inspection services to Safebuilt in 2025. The company's size and certifications will provide a wider range of services, especially for commercial projects. Contract fees are based on a percentage of permit fees collected. Since August 2025, staff and Safebuilt have continued to work on refining procedures to meet customer service expectations for property owners and businesses. The budgeted amount used for 2026 was $155,000 and the proposed budget for 2027 is $400,000. The other benefit of using Safebuilt is the consistent application of fees for all building related permits. For comparison, the estimated revenue for building permits was $175,000 for 2026 and expected revenues are $440,000 for the year.

The Fire Protection Hydrant Rent is mandated by the Public Service Commission (PSC) in conjunction with the Water Utility's rate tariff. The payment helps fund the maintenance of Water Utility infrastructure used for firefighting. The PSC approved the Water Utility's Conventional Rate Case which will be implemented over a two year period. The approved charge for hydrant support was used to determine the budget for 2027. The budget was reduced between 2026 and 2027 as this service charge will be transitioned onto customer billing over a 5-year period.

The Weights & Measures Inspection program was established in 2012 after the Village's population grew to more than 5,000 as of the 2010 census. The Village contracts with the Division of Trade and Consumer Protection for this activity because this arrangement was found to be more cost-effective than setting up a stand-alone program. The Village continues to review this arrangement to evaluate its cost effectiveness each year. The Village has the option of recovering this cost through charges to the businesses requiring inspection, but so far the Village Board has decided to forego these charges. This is also evaluated on a regular basis to determine if a fee structure should be implemented.

The Emergency Management account records the costs associated with maintaining the Village's emergency sirens. The Village has an agreement with the City of Hartford that provides opportunities for cost sharing. This has been another successful intergovernmental arrangement. This account normally records only the costs of the utilities needed to operate the sirens.

The Animal Control contract cost is set by the Washington County Humane Society and is calculated according to the number of stray cats turned into the society from Village addresses in the previous year. Animal control costs for dogs are included as part of the dog licensing program established with Washington County.

Account Detail

52200–200 – Fire Protection Contract: This amount is determined by the Village's service contract with the Slinger Fire Department. The 2027 contract amount is based upon the New Construction or 2%, whichever is greater. For 2027, the 2% outlined in the contract was greater the Village's Net New Construction and was the basis for the contract amount.

52200-220 – Fire Protection Hydrant Rent: This is the portion of the fire protection fee paid to the Water Utility that is collected from the tax levy. The amount is set by the Public Service Commission (PSC) along with the Water Utility's other user rates.

52200-230 – Fire Insurance Dues: This is an arbitrary entry that reflects the amount received each year from the State Department of Safety and Public Standards for collections from homeowners insurance for fire protection services. The amount received from the State is forwarded to the Slinger Fire Department to support their operations.

52400-210 – Inspection Contract: This account has been reactivated to record the contractual payments due for inspection services. It replaces the inspection salary and benefit costs previously used for in-house services.

52400-300 - Inspection Supplies & Expense: This account is used for building seals and other miscellaneous supplies. Most of these costs are included under the inspection services contract.

Related Revenue

Like other departments within the General Fund designation, the budget for Other Public Safety does not include any revenue items. It is important to note that there are several revenue sources directly generated by this department's activity that help offset the expenses incurred. With the new contract, these fees also determine the cost of these services. These revenues are included in the General Fund.

44310-000 Building Permits: These are charges collected for all construction projects and includes brand new buildings and renovation or remodeling work. Building activity continued to increase in 2026 and is expected to maintain this pace in 2027. So the projected budget amounts reflect the strong performance experienced during this year.

44320-000 Electric Permits & 44330-000 Plumbing Permits: These are permit fees collected for any electrical or plumbing work performed in the Village. These fees are estimated at $50,000 each in 2027.

PROPOSED 2027 BUDGET
OTHER PUBLIC SAFETY - FUND 10 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
100-52200-200-000	FIRE PROTECTION CONTRACT	344,286.00	176,188.50	352,377.00	352,377.00	359,425.00	2.00%
100-52200-201-000	FIRE PROTECTION CONTRACT-LOSA	11,000.00	10,829.50	21,659.00	21,659.00	21,659.00	0.00%
100-52200-220-000	FIRE PROTECTION HYDRANT RENT	206,365.00	0.00	189,168.00	206,365.00	165,092.00	-20.00%
100-52200-230-000	FIRE INSURANCE DUES	44,165.23	46,718.98	46,718.98	42,000.00	48,000.00	14.29%
100-52400-101-000	INSPECTION DEPT HEAD SALARY	42,763.20	0.00	0.00	0.00	no longer used	
100-52400-102-000	INSPECTION SEC	16,362.74	6,692.92	11,473.58	15,600.00	15,600.00	0.00%
100-52400-130-000	INSPECTION S/SECURITY TAX	4,784.64	562.50	964.29	1,193.00	1,193.00	0.00%
100-52400-132-000	INSPECTION RETIREMENT	3,209.75	0.00	0.00	0.00	no longer used	
100-52400-133-000	INSPECTION BENEFITS	628.80	0.00	0.00	0.00	no longer used	
100-52400-210-000	INSPECTION CONTRACT	86,870.76	232,274.68	296,231.26	155,000.00	385,000.00	148.39%
100-52400-300-000	INSPECTION SUPPLIES & EXP	8,785.68	3,338.94	5,000.00	1,000.00	5,000.00	400.00%
100-52400-310-000	INSPECTION CENTRAL SERVICES	23,139.00	0.00	0.00	0.00	no longer used	
100-52400-345-000	INSPECTION CENTRAL EQUIPMENT	20,410.00	0.00	0.00	0.00	no longer used	
100-52425-000-000	WEIGHTS & MEASURES INSPECTION	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	0.00%
100-52500-000-000	EMERGENCY MANAGEMENT	365.26	370.80	635.66	2,902.00	1,000.00	-65.54%
100-54150-200-000	ANIMAL CONTROL CONTRACT	797.64	731.17	731.17	798.00	1,064.00	33.33%
	TOTAL FUND EXPENDITURES	**816,183.70**	**479,957.99**	**927,208.93**	**801,144.00**	**1,005,283.00**	**25.48%**

DEPARTMENT PUBLIC WORKS AND FORESTRY
FUND 10 – GENERAL GOVERNMENT

Program Description

The Department of Public Works and Forestry (DPW) is responsible for maintaining public property including roadways, catch basins, curb and gutters, sidewalks, greenbelt management, sign installations, maintenance of the Village equipment, facility maintenance and signal maintenance for the Village-owned traffic signal at the intersection of Washington Street and Kettle Moraine Drive. This Department also assists with general maintenance of Village parks, facilities, street trees and parking areas. The Department provides engineering services, plan reviews and support for new developments and other capital improvement projects.

This Department works closely with the Parks & Recreation Department, the Central Equipment fund, and Slinger Utilities to schedule and complete construction and maintenance projects. The DPW Working Foreman oversees public improvement projects while the Parks & Forestry Working Supervisor focuses on those areas indicated in the position title. The two positions coordinate their work to ensure that a maximum level of public works can be accomplished in-house and as cost-effectively as possible. To that effect, staff regularly pursues training and job knowledge needed to expand their abilities in working with large equipment and new construction methods. The DPW Operator-Mechanic provides maintenance support on most Village and Utility-owned equipment and vehicles.

As the community continues to grow and build upon its infrastructure and amenities, including, but not limited to, street maintenance, tree maintenance, parks and open space maintenance, park and green space expansion, and utility extensions, the collaboration between DPW, Forestry, Parks and Utilities is critical in delivering upon the expected services. Despite the cooperative relationship, the existing staffing levels are becoming strained to accomplish the needed tasks for each individual department.

The 2027 budget proposes adding an additional employee within the DPW who would provide additional support to the other departments similar to all existing staff. This position would be utilized in snow removal operations, parks and forestry maintenance, utility repairs, facility and grounds maintenance, along with other tasks to ensure the residents of the Village can continue to experience the same quality of service.

2026 Accomplishments

- Public Works staff continued with the in-house manhole/catch basin reconstructions and repairs and assisted with annual catch basin clearance and maintenance in an effort to keep on top of aging infrastructure.
- Performed more in-house asphalt pavement patching with Village staff. Again, we are finding an increasing need to keep this service in-house to help cover the difficulty and increasing expense in contracting these services out. Staff is finding it necessary to patch increasingly larger areas of asphalt pavement as Village roads

continue to deteriorate with increasing age. The new asphalt pavement attachment purchased in 2026 allowed public works to patch increasingly larger areas.

- Continue with in-house replacement of concrete sidewalks, curbs and gutters. The purchase of the sidewalk grinder allowed public works to address trip complaints very quickly and eliminated the need to remove and replace every trip hazard complaint and allowed the department to further stretch maintenance funds.
- The Public Works crew performed stormwater management facilities maintenance on ditches and ponds as part of the ongoing MS4 maintenance requirements. The Wisconsin DNR is proposing changes in upcoming years that will increase MS4 requirements throughout the Village.
- Continued with maintenance and light duty repairs on Slinger Police Squads.
- Completed needed repairs to the Arthur Road bridge due to the heavy traffic, utilizing the bridge as a detour route during the Hwy 60 bridge project.
- Forestry removed at least 16 dead or dying street trees.
- Forestry trimmed and pruned the entire American Eagle and Cedar Bluffs Subdivision area.
- DPW took over mowing responsibilities at Rotary Park, while Breuer Park ball fields and common areas were added to our outside sourced contract. Public Works crews are responsible for the mowing of the dog park facility.
- DPW rented a mastic machine again in 2027 and completed crack filling throughout the Village streets. Eight pallets of crack fill material (8 tons) were placed along Village roadways.
- Completed the update to the 5-Year Park and Open Space Plan.
- Addressed uneven sections of the board walk portion of the Ice Age Trail. This project required removing sections of the boardwalk, regrading eroded areas, upgrading drainage throughout the boardwalk area and resetting the boardwalk structure. This will be an ongoing maintenance task.
- Updated tree inventory with the help of an Urban Forestry grant.
- Planted over 60 new trees throughout the village (including the tree donations).

2027 Objectives

- Public Works staff will continue with the ongoing in-house manhole/catch basin reconstructions and repairs and assist with annual catch basin clearance and maintenance in an effort to keep on top of aging infrastructure. It is becoming increasingly difficult to find contractors willing to assist us with smaller scale projects so this will become more important moving forward.
- Perform more in-house asphalt pavement patching with Village staff. Again, we are finding an increasing need to keep this service in-house to help cover the lack of contractor assistance available to us. It is becoming easier to tackle larger projects with the recent purchase of the asphalt paving attachment.
- Continuing with in-house replacement of concrete sidewalks, curbs and gutters. Trip hazards are easier to address quickly due to the concrete grinder purchased by the Village Board in 2026.
- Enhance in-house maintenance and inspections of village stormwater management facilities including the Glen Hill Pond, Lawndale wetland area, along with other stormwater facilities as needed.
- Begin Arboretum Trail development.
- Develop pollinator garden at Breuer Park.
- Add a full-time employee in the Public Works Department to help meet the needs and services of the community as it continues to develop.

Staffing

Position	FTE (Full-Time Equivalent)
Village Engineer/Director of Public Works	1
DPW Operator-Working Foreman	1
DPW Operator-Mechanic	1
DPW Operators	2
Parks & Forestry Working Supervisor	1
Park/Public Works Maintenance, Seasonal	0.75

Salary and Wage Distributions

The Village Engineer/Director of Public Works earns an annual salary of $124,155. This amount is divided as follows:

Public Works	10%
Electric Utility	30%
Water Utility	20%
Sewer Utility	20%
Stormwater Utility	20%

The DPW Operator-Working Foreman, DPW Operator-Mechanic, and DPW Operators earn hourly wages ranging from $28.72 to $35.34 per hour. These amounts are allocated among a variety of departments such as Public Works, Recycling, Parks, Central Equipment and Central Services.

The Parks & Forestry Working Supervisor earns an annual salary of $77,834 and this amount is found entirely within the DPW budget.

The Parks and Public Works seasonal maintenance staff earn an hourly wage ranging from $9.00 to $15.25/hour, depending on qualifications and job duties. These are found under "Park Maintenance Part Time Wages".

Account Detail

53100-300 – Admin Supplies & Expense: This account pays for manuals, training, memberships and conferences as well as miscellaneous mapping.

53100-305 – Public Works Safety Supplies: This expense pays for the safety supplies that are used through all Village departments.

53100-310 – Central Services: This is the Public Works and Forestry department's portion of administrative and support costs, as discussed under Fund 76, Central Services.

53200 accounts – DPW Operator-Working Foreman: These payroll accounts are for the Public Works portion of the Working Foreman's wages.

53300-300 – Highway/Street Supplies & Expenses: This amount is for asphalt, salt, patch and filling materials and other items associated with street repair and maintenance. The increase in this account is due to anticipated cost increases for these items.

53300-345 – Central Equipment: This is the Public Works and Forestry department's payment for the use of municipally owned vehicles and equipment.

53420-220 – Street Lights Utility Service: This account tracks the cost of energizing Village street lights.

53500 accounts – DPW Operator Mechanic: These payroll accounts are for the DPW portion of the Operator Mechanic wages.

53631 accounts – Recycling: These expenses are recorded and monitored in distinct categories to provide accurate reporting as required by the Department of Natural Resources' recycling grant criteria.

55350 accounts – Parks & Forestry Working Supervisor: These payroll accounts are for the Parks & Forestry Working Supervisor position. This position reports to the Parks & Recreation Director, but is budgeted under Public Works since the position focuses on the development and maintenance of public facilities.

55354-200 – Park Grounds Services: This is the contracted mowing account.

55354-210 – School Contract Expenses: This account is for supplies and material used for Slinger High School athletic facilities such as ball field mix, topdressing material, sod, and supplies. Slinger High School is billed for all material and supplies.

55354-220 – Utility Services: This cost is for the utilities used at park facilities outside of the administrative office.

55354-300 – Park Maintenance Supplies & Expenses: This account is for supplies used in the parks, including topsoil, ball mix, sand, paint and janitorial supplies.

55354-345 – Central Equipment: This is the Parks and Forestry programs' payment for the use of municipally owned vehicles and equipment.

55400-800 – Forestry Supplies & Expenses: This account tracks the various costs associated with the Department's Forestry Program.

PROPOSED 2027 BUDGET
PUBLIC WORKS & FORESTRY - FUND 10 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
100-53100-101-000	PUBLIC WORKS ADMIN SALARY	13,092.00	7,019.54	12,033.50	17,482.02	11,274.00	-35.51%
100-53100-130-000	PUBLIC WORKS ADMIN S/SECURITY	822.59	554.41	950.42	1,273.70	863.00	-32.24%
100-53100-132-000	PUBLIC WORKS ADMIN RETIREMENT	821.75	548.52	940.32	1,753.47	817.00	-53.41%
100-53100-133-000	PUBLIC WORKS ADMIN BENEFITS	2,774.11	2,050.93	3,515.88	4,743.00	4,933.00	4.01%
100-53100-300-000	P/ W ADMIN SUPPLIES & EXP	2,056.12	3,385.87	4,000.00	2,000.00	3,000.00	50.00%
100-53100-305-000	PUBLIC WORKS SAFETY SUPPLIES	8,462.57	2,101.41	3,602.42	7,500.00	7,500.00	0.00%
100-53100-310-000	PUBLIC WORKS CENTRAL SERVICES	45,372.00	57,330.00	76,438.00	76,438.00	50,070.00	-34.50%
100-53200-102-000	DPW OPERATOR-WORKING FOREMAN	44,268.68	27,498.19	47,139.75	43,062.94	43,063.00	0.00%
100-53200-130-000	DPW OP-WORKING FOREMAN S/S TAX	3,381.04	2,175.18	3,728.88	3,206.32	3,206.00	-0.01%
100-53200-132-000	DPW OP-WORKING FOREMAN RETIREI	3,070.00	2,147.48	3,681.39	2,779.45	2,798.00	0.67%
100-53200-133-000	DPW OP-WORKING FOREMAN BENEFI	0.00	9,974.27	17,098.75	30,142.00	31,348.00	4.00%
100-53300-102-000	HWY.&STR.MAINT FULL TIME WAGES	64,404.06	39,386.27	67,519.32	63,791.51	21,360.00	-66.52%
100-53300-130-000	HWY.&STR.MAINT S/SECURITY	4,887.07	3,093.80	5,303.66	4,880.42	1,634.00	-66.52%
100-53300-132-000	HWY.&STR.MAINT RETIREMENT	4,481.53	3,069.79	5,262.50	4,355.15	1,548.00	-64.46%
100-53300-133-000	HWY.&STR.MAINT BENEFITS	11,150.23	7,931.90	13,597.54	23,964.00	30,000.00	25.19%
100-53300-300-000	HWY.&STR.MAINT SUPPLIES & EXP	130,406.72	84,282.55	144,484.37	163,760.00	170,000.00	3.81%
100-53300-305-000	HWY & STREETS TRAINING	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00%
100-53300-345-000	HWY&ST CENTRAL EQUIPMENT	89,445.00	68,661.00	91,547.00	91,547.00	95,000.00	3.77%
100-53400-300-000	ROAD RELATED SIGNS	2,385.88	2,098.30	3,000.00	3,000.00	5,000.00	66.67%
100-53420-220-000	STREET LIGHTS UTILITY SERVICE	143,952.10	72,050.95	123,515.91	140,000.00	140,000.00	0.00%
100-53430-300-000	SIDEWALKS SUPPLIES & EXP	1,484.23	932.16	7,500.00	15,000.00	15,000.00	0.00%
100-53500-102-000	DPW OPERATOR MECHANIC WAGES	33,758.88	19,980.57	34,252.41	32,828.55	32,829.00	0.00%
100-53500-130-000	DPW OPERATOR MECHANIC S/S TAX	2,528.54	1,576.20	2,702.06	2,694.95	2,695.00	0.00%
100-53500-132-000	DPW OPERATOR MECH RETIREMENT	2,350.63	1,566.96	2,686.22	1,258.27	2,380.00	89.15%
100-53500-133-000	DPW OPERATOR MECHANIC BENEFITS	5,296.72	11,401.71	19,545.79	5,906.00	20,328.00	244.19%
100-53620-200-000	REFUSE & GARBAGE CONTRACT	292,885.30	159,996.27	266,279.32	266,000.00	270,000.00	1.50%
100-53631-102-000	RECY COLL FULL TIME WAGES	24,748.87	15,102.89	25,890.67	22,290.00	25,277.00	13.40%
100-53631-130-000	RECY COLL S/SECURITY	1,851.02	1,192.15	2,043.69	1,820.00	1,934.00	6.26%
100-53631-132-000	RECY COLL RETIREMENT	1,706.56	1,179.46	2,021.93	1,176.00	1,833.00	55.87%
100-53631-133-000	RECY COLL BENEFITS	1,589.04	5,136.41	8,805.27	1,772.00	10,000.00	464.33%
100-53631-200-000	RECY COLL CONTRACT SERVICES	121,095.23	66,329.68	113,708.02	120,000.00	120,000.00	0.00%
100-53631-345-000	RECY COLL CENTRAL EQUIPMENT	16,318.00	12,525.00	16,701.00	16,701.00	18,000.00	7.78%
100-55335-220-000	SPLASHPAD UTILITY SERVICES	32,426.02	12,369.52	29,602.00	22,000.00	31,000.00	40.91%
100-55340-101-000	PARKS DIRECTOR SALARY	0.00	0.00	0.00	0.00	47,509.00	
100-55340-130-000	PARKS DIRECTOR S/S TAX	0.00	0.00	0.00	0.00	3,648.00	
100-55340-132-000	PARKS DIRECTOR RETIREMENT	0.00	0.00	0.00	0.00	3,444.00	
100-55340-133-000	PARKS DIRECTOR BENEFITS	0.00	0.00	0.00	0.00	15,623.00	
100-55350-101-000	P&F WORKING SUPERVISOR	74,624.16	44,005.92	75,438.72	77,827.11	77,827.00	0.00%
100-55350-130-000	P&F WORKING SUPERVISOR S/S TAX	5,377.19	3,476.37	5,959.49	5,574.98	5,960.00	6.91%
100-55350-132-000	P&F WORKING SUPER RETIREMENT	5,151.43	3,438.85	5,895.17	3,754.51	5,895.00	57.01%
100-55350-133-000	P&F WORKING SUPER BENEFITS	26,262.24	16,623.85	28,498.03	29,282.00	30,453.00	4.00%
100-55354-102-000	PARK MAINT WAGES	19,664.81	11,873.47	17,357.00	17,357.00	30,000.00	72.84%
100-55354-104-000	PARK MAINT P/TIME WAGES	32,713.43	17,318.52	22,000.00	14,000.00	25,000.00	78.57%
100-55354-130-000	PARK MAINT S/S TAX	3,950.80	2,258.90	3,872.40	2,515.00	6,239.00	148.07%
100-55354-132-000	PARK MAINT RETIREMENT	1,366.34	927.38	1,589.79	932.00	3,013.00	223.28%
100-55354-133-000	PARK MAINT BENEFITS	3,178.08	3,622.93	6,210.74	3,543.00	8,667.00	144.62%
100-55354-200-000	PARK GROUNDS SERVICES	41,042.16	14,582.86	24,999.19	45,000.00	45,000.00	0.00%
100-55354-220-000	PARK MAINT UTILITY SERVICE	23,384.65	13,124.90	22,499.83	17,000.00	17,000.00	0.00%
100-55354-300-000	PARK MAINT SUPPLIES & EXPENSE	44,249.10	40,368.45	50,000.00	50,000.00	50,000.00	0.00%
100-55354-345-000	PARKS&REC CENTRAL EQUIPMENT	26,646.00	20,454.00	36,649.00	36,649.00	29,000.00	-20.87%
100-55354-800-000	PARK MAINT CAPITAL OUTLAY	50,000.00	22,100.00	37,885.71	40,000.00	40,000.00	0.00%
100-55400-104-000	FORESTRY WAGES	9,832.53	5,936.81	10,177.39	8,678.00	10,000.00	15.23%
100-55400-130-000	FORESTRY S/S TAX	724.10	467.08	800.71	702.00	800.00	13.96%
100-55400-132-000	FORESTRY RETIREMENT	683.19	463.66	794.85	466.00	795.00	70.60%
100-55400-133-000	FORESTRY BENEFITS	1,589.04	1,811.69	3,105.75	1,772.00	3,200.00	80.59%
100-55400-300-000	FORESTRY SUPPLIES & EXPENSE	1,423.92	1,259.98	2,159.97	2,500.00	2,500.00	0.00%
100-55400-800-000	FORESTRY CAPITAL OUTLAY	28,630.00	9,805.00	16,000.00	16,000.00	16,000.00	0.00%
	TOTAL FUND EXPENDITURES	**1,513,765.66**	**938,569.96**	**1,533,491.72**	**1,571,178.35**	**1,654,763.00**	**5.32%**

DEPARTMENT PARKS & RECREATION
FUND 22

Program Description

The Parks and Recreation Department is responsible for the operation and general maintenance of all Village parks and recreational facilities. The Department also oversees the development, promotion, coordination, and management of recreation programs, youth and adult sports, and community special events. Fund 22 is different from most accounts because much of its revenues and expenses are located in other budgets including the General Fund and the Parks, DPW and Forestry budgets.

Department revenues are generated from a variety of sources, including a portion of property taxes, Little League, concession stand sales, recreation programs, sponsorships and banner advertising, donations, park rental fees and other non-tax sources. However, these revenues are not all reflected within the Fund 22 budget as some are directly deposited into the Village's General Fund.

In 2026, the Recreation Department is projecting approximately $380,000 to $430,000 in total revenues. Of that amount, approximately $250,000 to $260,000 is expected to be generated through programs, user fees, sponsorships, concession sales, and other non-tax sources, compared with only $153,300 in property tax support. Revenues not reflected in Fund 22 include more than $50,000 annually in park and facility rental fees and approximately $12,000 from the Slinger School District maintenance contract which are deposited and reflected in the General Fund.

The Department continues to place a strong emphasis on partnerships and cooperative relationships that generate additional revenue, reduce expenses, and maximize available resources. Parks and Recreation staff works closely with numerous community organizations and local businesses, many of which have been extremely generous in supporting Department programs, facilities, and special events through sponsorships, donations, and other partnerships.

Staff also assumed responsibility for operating the Community Park concession stand after it had been privately operated for the previous five years. The Department is currently considering a proposal from a local business to contract concession operations at Community Park. If an agreement is reached, this partnership has the potential to increase concession revenues in 2027 while significantly reducing Department staffing hours and operating expenses. Staff is constantly evaluating opportunities to best meet the recreational needs of the community by considering revenue opportunities and adjusting expenditures. The potential partnership with an outside vendor on Community Park, after staffing the concession stand for a season, is an example of that effort.

On the expenditure side, 100% of the Parks, Recreation and Forestry Director's salary and benefits are currently charged to the Recreation Department budget. For 2027, staff is proposing that this allocation be reduced to 50%, with the remaining portion appropriately distributed among the Park, Public Works, and Forestry budgets. The Parks, Recreation and Forestry

Director devotes a significant portion of time to responsibilities associated with Village parks, forestry operations, facility maintenance, and other Public Works-related functions. The allocation of salary and benefit costs among the departments that receive these services would provide a more accurate representation of the true operating costs of the Recreation Department and how these two Departments interconnect and collaboratively work together to meet the needs of the community.

It is also important to recognize that the Recreation Department budget does not fully reflect the revenue generated by the Department for the Village and that revenue is contributed to the General Fund which supports the Public Works, Parks and Forestry. This proposed change would more realistically reflect the Fund 22 Recreation budget, while providing a clearer and more accurate picture of both the revenues generated by the Department and the actual costs associated with providing recreation programs and services to the community.

2026 Accomplishments:

- Completed Park and Open Space Plan Five Year Plan Update.
- Added additional Music in the Park nights and continued success of Augtoberfest and the Homecoming Tailgate.
- Implemented SportsKey park reservation software to improve the park and facility rental process. The new system eliminated the need for paper rental forms and reduced the need for front desk staff to manually schedule park rentals. Coaches and community members now have more a more convenient way to view availability and manage reservations, while staff have fewer manual steps to complete.
- Increased park rental revenues to over $50,000.
- Completed the dog park at Breuer Park.
- Improved concession stand operations by establishing clearer processes and better employee resources. Implemented employee scheduling software, eliminated paper time sheets.
- Created a concession stand training guide and developed cooking and preparation instructions to help employees better understand responsibilities.
- Added new water filling station to Community Park.
- Continued to expand senior recreation opportunities and encourage greater participation within the senior community. The Senior Connection Game Club has seen steady growth in weekly attendance.
- Managed the Slinger Farmers Market which ran from June through October with opportunities for 15 vendors. The 2026 season had a mix of produce, bakery and non-food items.
- Officially became a Bird City Wisconsin Community.
- Created a new special event “Conservation Celebration”, which celebrates Arbor Day, World Migratory Bird Day and Earth Day.

2027 Objectives:

- Laser grade both ballfields at Rueckl Fields Park.
- Work with The Tap Yard to bring a Beer Garden to Community Park.

- Continue to find ways to create additional revenue streams through unique and new recreational opportunities.
- Continue to add new special events.
- Additional promotion of Ice Age Trail.
- Expand youth recreational sports and opportunities by offering more fun, high-quality programs that allow children to learn and enjoy sports without the pressure or commitment of travel teams.
- Increase participation and attendance at community events by continuing to offer engaging, family-friendly events and exploring new ways to promote and attract attendees.
- Expand non-sports programming for all ages by offering a greater variety of recreational, educational, creative, and social programs for both children and adults.
- Develop a pollinator garden at Breuer Park.

Capital Projects – 2027 Goals:

The following goals for 2027 are also reflected in Capital Projects - Fund 50 along with a 5-year projection of future projects.

- Breuer Park Maintenance Shed and Bathroom Facility - A recommendation from the 2026-2031 Comprehensive Park, Recreation, and Open Space Plan is to construct a maintenance building with restroom facilities at Breuer Park. Breuer Park is a heavily utilized park and the total acreage supports constructing a second set of restroom facilities to support public use. Storage for maintenance equipment and supplies will minimize time spent transporting equipment and other needs from the primary Public Works facility.

- Laser Grade Rueckl Ball Fields - Rueckl ball fields are used almost every weeknight from May through September for games and practices as well as on weekends for tournaments. Staff is recommending the ball fields be laser graded in 2027. Why do fields need to be laser graded? Infield skins bear the brunt of cleats, wind, and rain creating low spots across the playing surface, but particularly in the infield position spots and running lanes. Over the course of a year, materials migrate, channels can form, and poorly maintained fields are sure to become a mess after rain events. This can lead to event cancellations and lost revenue. Investment in laser grading infields will help to save on costs later because grading issues will extend beyond the skin, not only demanding extra materials to get the infield back to grade, but will require additional sod work to remove large lips that form around the infield transitions, baselines, and extending well into the outfield grass.

- Turf Maintenance Management at Breuer Park.

PROPOSED 2027 BUDGET
PARKS, RECREATION & FORESTRY - FUND 22 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
220-41110-000-000	REAL & PERSONAL PROPERTY T.	149,500.00	153,100.00	153,100.00	153,100.00	130,509.00	-14.76%
220-46717-000-000	LITTLE LEAGUE	44,153.91	40,340.02	40,340.02	45,000.00	40,000.00	-11.11%
220-46730-000-000	FLAG FOOTBALL LEAGUE	0.00	0.00	0.00	0.00	0.00	
220-46750-000-000	CONS STAND SALES	38,225.07	53,837.20	65,000.00	43,792.00	68,000.00	55.28%
220-46890-000-000	RECREATION PROGRAMS	150,668.36	99,293.25	143,000.00	142,239.00	145,000.00	1.94%
220-48110-000-000	INTEREST INCOME	87.62	52.16	89.42	538.00	0.00	-100.00%
220-48220-000-000	SIGN RENT REVENUE	9,376.50	12,425.00	12,425.00	12,000.00	10,000.00	-16.67%
220-48500-000-000	DONATIONS	3,725.00	12,245.69	12,245.69	0.00	0.00	
	TOTAL FUND REVENUE	**395,736.46**	**371,293.32**	**426,200.13**	**396,669.00**	**393,509.00**	**-0.80%**

PROPOSED 2027 BUDGET
PARKS, RECREATION & FORESTRY - FUND 22 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
220-51120-140-000	PARK BOARD PER DIEM	1,330.00	1,505.00	1,505.00	1,750.00	1,750.00	0.00%
220-55314-300-000	RECREATION PROGRAMS	109,286.66	69,955.73	110,000.00	90,000.00	110,000.00	22.22%
220-55317-300-000	LITTLE LEAGUE	12,209.13	5,447.15	12,000.00	13,000.00	15,000.00	15.38%
220-55335-102-000	RECREATION SUPERVISOR	61,774.58	36,338.40	64,274.00	64,273.87	64,274.00	0.00%
220-55335-130-000	RECREATION S/S TAX	4,402.94	2,803.73	4,806.39	4,244.74	4,245.00	0.01%
220-55335-132-000	RECREATION RETIREMENT	4,268.67	2,840.03	4,659.87	3,789.98	4,660.00	22.96%
220-55335-133-000	RECREATION INS & BENEFITS	26,262.24	19,929.21	31,164.36	29,282.00	31,000.00	5.87%
220-55336-300-000	SOFTBALL	1,538.00	0.00	0.00	0.00	No Longer Used	
220-55350-300-000	CONS STAND	20,330.42	33,570.95	38,000.00	20,000.00	35,000.00	75.00%
220-55352-101-000	REC DIRECTOR SALARY	91,136.84	53,719.68	95,018.00	95,017.67	47,509.00	-50.00%
220-55352-130-000	REC DIRECTOR S/S TAX	6,953.95	4,237.97	7,265.09	7,268.61	3,648.00	-49.81%
220-55352-132-000	REC DIRECTOR RETIREMENT	6,289.35	4,197.99	7,196.55	5,519.30	3,444.00	-37.60%
220-55352-133-000	REC DIRECTOR INS & BENEFITS	27,543.83	17,087.31	29,292.53	30,043.00	15,623.00	-48.00%
220-55352-300-000	REC DIRECTOR SUPPLIES & EXP	4,235.23	922.24	4,500.00	3,938.00	5,000.00	26.97%
220-55352-310-000	PARKS&REC CENTRAL SERVICES	28,469.48	18,348.00	24,462.00	24,462.00	24,934.00	1.93%
220-55352-530-000	PARKS&REC CENTRAL SVC-BLDG	7,337.52	9,138.00	12,186.00	12,186.00	12,422.00	1.94%
220-55354-104-000	CONCESSIONS P/TIME WAGES	667.80	13,322.97	14,000.00	0.00	13,852.00	
220-55354-130-000	CONCESSIONS S/S TAX	33.75	1,035.18	1,774.59	0.00	1,148.00	
	TOTAL FUND EXPENDITURES	**414,070.39**	**294,399.54**	**462,104.39**	**404,775.17**	**393,509.00**	**-2.78%**
NET REVENUE OVER EXPENDITURES		**(18,333.93)**	**76,893.78**	**(35,904.26)**	**(8,106.17)**	**0.00**	

DEPARTMENT LIBRARY
FUND 23

Program Description

The Slinger Community Library (SCL) is an agency of the municipal government of the Village of Slinger. The seven-member Library Board, appointed by the village president under Chapter 43, sets policy for the library and operates under Chapter 43 of the Wisconsin State Statutes.

SCL is part of the Monarch Library System. Washington, Dodge, Ozaukee and Sheboygan counties make up this system. The collection of the four counties has grown our catalog to over 2.3 million items, and in 2025 there were 1.7 million visits (27 out of 32 reporting libraries) to Monarch Libraries with 3.8 million items (physical and digital) checked out. 185,672 people hold a Monarch Library Card.

The SCL receives direct funding from the Village of Slinger. SCL also receives county funding for reimbursement of services based on physical checkouts from users who do not have a home library. This includes Washington County and all adjacent counties (if applicable).

The library has a Friends support group. Although not an official part of the library structure, the Friends of the Slinger Community Library, Inc. is a major source of additional funding and community support. Annually, the Friends contribute funds for youth programs and the purchase of additional materials.

The library had its first year as a Grade I library as defined by the Department of Public Instruction (DPI) (6,000 or more residents). These libraries are considered the largest in Wisconsin and are required to employ a library director with Grade I certification. This also increases the Monarch Library System fees, other system related procedures and contracts, and state standards are higher.

SCL Budget Health vs State Standard Increases

Growing pains: Asking for more to do the minimum

The Village of Slinger population size directly affects the library's grade level, which is determined by Wisconsin State Chapter 43. In 1990, SCL placed in the smallest library size level but by 2022, just 32 years later, it is now the largest size level (3 population sizes: smallest under 3,000; middle 3,000– 5,999; largest 6,000 and above).

To help libraries standardize services across the state, the Department of Public Instruction (DPI) developed a Public Library Standards manual to assist in quantifying library services to assist in meeting the changing needs of communities. The current standards are being revised for a 7th edition to address how communities have been using their libraries after 2020. SCL meets few of the Public Library Standard minimums and drastically below in some categories.

Each standard is presented as a statement, allowing the library to easily determine whether it meets or does not meet the criteria. There are three levels of service:

- Tier One – the minimum services that should be available to all residents of the state
- Tier Two – an expansion of services beyond the basic
- Tier Three – the highest level of service

For FTE Staff per 1,000 Municipal Population, Tier 1 for our population is .8. We are at .845 with a proposed 2027 level of .951

For Materials Expenditures per Capita, Tier 1 for our population is $7.37, in 2025 we were at $4.85

For Collection Size (Print, Audio and Video) per Capita, Tier 1 for our population is 7, in 2025 we were at 5.1.

Historically, services at SCL have been mainly focused on youth programing with minimal in-house support for online services. Technology, 3rd spaces and adult programming were all identified in the strategic planning process as services the community wishes to see increased. More staff are required for these services.

Staffing for 2027

Position	FTE (Full-Time Equivalent)
Library Director	1.0
Youth Services Librarian	1.0
Circulation Librarian	1.0
Catalog Librarian	.575
Youth Services Assistant	.5
Adult Services Assistant	.5
Circulation Clerk (3)	1.5
Page/Shelver	.2
Total:	6.275

2026 Accomplishments

- Completed a 5-year strategic plan which includes a community survey.
- Increased special collections in the library:
  - Increased Roku streaming devices to 20
  - Purchase of Launchpads and increased collection of Wonderbooks and Playaways
  - Increased availability of checkout STEAM kits, including donations from the Ozaukee Radio Club
- 2026 Summer Reading Program had 594 registered, an increase of 29% from last year. There were 63 programs and activities, with 2,928 participants.
- Ice Age Trail Alliance, Slinger High School, WeldFab, the Village of Slinger and the Slinger Community Library are collaborating on a Story Book along the Slinger segment of the Ice Age Trail. Through donations (WeldFab & Friends of the Slinger Library, Inc.) and grants (Neil Park Family Foundation & Washington County Community Foundation), this project is fully funded at no cost to the library.
- Hired an Adult Services Assistant to focus on adult programming. Hired a Youth Services Assistant to support youth programming.
- As of October 1st, there have been 353 programs with 5,465 participants and our patron count is 29,800. 19,202 people have placed holds on an item and 70,120 physical items have been checked out with an additional 17,602 electronic checkouts. This totals 87,722 items! We've checked in 65,829 physical items. 1,734 physical items have been added to the collection.
- Redesigned the library website and is almost fully updated with the new ADA website requirements.

2027 Objectives

- Finish ADA website compliance using Monarch Library System resources (Pope Tech and Foxit).
- Begin RFID tagging and final weeding project to prepare for future move to new library.
- Increase adult outreach programs and expand into tech programs.
- Develop fundraising initiatives for the new library.
- Onboard Promote (electronic newsletter and online design software from Monarch Library System).
- Expand continuing education opportunities for staff, particularly for library assistants.
- Increase grant and donor funding, particularly for programming and collections.
- Plan and prepare to be a Library JobPod location (jobpodwi.org), includes staff training and funding through the Wisconsin Department of Workforce Development.

Account Detail

41110-000 – Real & Personal Property Tax: For 2027, the Library Board is requesting a levy of $220,000. This an increase of 3.77%.

43721-000 – County Library Payments: This account monitors the payments received from Washington County, which are based on the number of non-Village patrons that make use of Library services. The loss of $17,661 is due to the Department of Public Instruction reporting requirements. There are discussions for FY2028 to recoup losses moving forward.

43723-000 – County Capital Offset Cost: Washington County funds a stipend for capital costs based on square footage of the library. This is a set amount divided between the 5 libraries in Washington County. These funds must be matched by the municipality when spent. This amount decreased from the previous year due to Kewaskum increasing their footprint due to their relocation and renovation.

43725-000 – Non-resident Reimbursements: These funds are for non-libraried areas adjacent to Washington County. These were submitted by July 1st, 2026 so proposed 2027 are actual numbers to be reimbursed.

43726-000 – Contracted Service Payments: Washington County reimburses 50% of Library System Service fees (but not the technology fees). This amount is approximate and depends on final invoice from Monarch LS.

49230-000 – Transfer from Reserves: The Library has accumulated cash reserves through our very conservative budgeting practices over several years. We will be using a portion of this amount to help offset increasing operational costs, creation of library assistants in 2026, a shelver for 2027, salary increases, and the decrease from the county.

55110-140 – Library Board Per Diem: The Library Board gave up their per diem in 2006-2025. They plan to do so again in 2026.

230-55110-101-Library F/T Wages: This account pays for F/T wages.

55110-102 – Library P/T Wages (W/Ben): This category currently does not have an existing position.

55110-104 – Library Part Time Wages: Clerks are now at 20 hours per week, without benefits. An adult services assistant position was created with a slightly higher wage scale than a regular clerk due to the duties

required. A page position to help minimize busy work for the clerks and to maximize special projects and desk coverage.

55110-300 – Supplies & Expenses: This account is used for material processing supplies (barcodes, book covers, audio-visual cases, Library of Things storage, etc.) and other general needs of the library.

55110-320 – Library Programs: These funds are used to provide programs.

55110-325 – Library Marketing: The marketing account is used to promote library services and programs beyond the library's website, Facebook Page, and ads in local media.

55110-330- Training: The training budget pays for staff to attend seminars, training and/or the annual Wisconsin Library Association Conference. The library director is required each year to have at least 20 hours of continuing education to maintain the public librarian certification per Chapter 43.

55110-350 Repair and Maintenance: The amount shown here pays for any repairs on Library-specific computers and office furniture.

55110-726 – Contracted Services Payments: The amount shown here represents the annual subscription fee for the library's automation system software. This line item also pays for the library's TEACH T-1 Line, which is funded 100% by Washington County.

55110-800 – Books/Collections: This is the amount that will be spent on physical & digital materials, and databases. It also includes the Library of Things (LOT) and STEAM kits and other special collections.

55110-830 – Library Technology & Software: Technology funds are used to replace and/or upgrade computers. This will also be used to track the cost of new software needed for library services and the RFID project.

PROPOSED 2027 BUDGET
LIBRARY - FUND 23 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
230-41110-000-000	REAL & PERSONAL PROPERTY TA	207,000.00	212,000.00	212,000.00	212,000.00	220,000.00	3.77%
230-43721-000-000	COUNTY LIBRARY PAYMENTS	189,909.22	220,872.85	220,872.85	211,898.00	194,236.00	-8.34%
230-43723-000-000	COUNTY CAP. OFFSET COST	6234.50	5,588.66	5,588.66	6,500.00	6,300.00	-3.08%
230-43725-000-000	NON RESIDENT REIMBURSEMENT	972.36	0.00	1,240.00	1,240.00	1,994.00	60.81%
230-43726-000-000	CONTRACTED SERVICE PAYMENT	0.00	0.00	8,000.00	8,000.00	9,000.00	12.50%
230-45120-000-000	FINES & AWARDS	4,537.33	3,968.59	6,803.30	3,000.00	5,000.00	66.67%
230-48120-000-000	LIBRARY INTEREST INCOME	5,169.51	2,601.45	4,459.63	4,000.00	4,500.00	12.50%
230-48121-000-000	SPECIAL FUND INTEREST	10,286.93	7,525.40	12,900.69	20,000.00	15,000.00	-25.00%
230-48400-000-000	MISC GRANTS	0.00	1,655.00	1,655.00	0.00	0.00	
230-48500-000-000	DONATIONS	1495.20	1,550.00	1,550.00	0.00	0.00	
230-49230-000-000	TRANSFER FROM RESERVES	0.00	0.00	0.00	18,505.00	48,330.00	161.17%
	TOTAL FUND REVENUE	425,605.05	455,761.95	475,070.12	485,143.00	504,360.00	3.96%

PROPOSED 2027 BUDGET
LIBRARY - FUND 23 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
230-55110-101-000	LIBRARY F/T WAGES	99,484.26	96,446.02	165,336.03	173,577.00	178,783.00	3.00%
230-55110-102-000	LIBRARY P/T WAGES (W/BEN)	51,383.34	3,317.90	5,687.83	0.00	No Longer Used	
230-55110-104-000	LIBRARY PART TME WAGES	81,581.87	49,009.13	84,015.65	88,305.00	109,738.00	24.27%
230-55110-130-000	LIBRARY S/ SECURITY TAX	17,058.19	12,210.59	20,932.44	23,831.00	22,072.00	-7.38%
230-55110-132-000	LIBRARY RETIREMENT	7,229.19	7,769.27	13,318.75	12,498.00	12,962.00	3.71%
230-55110-133-000	LIBRARY BENEFITS	7,132.51	7,055.69	12,095.47	36,547.00	26,493.00	-27.51%
230-55110-300-000	LIBRARY SUPPLIES & EXP	4,768.77	4,073.79	6,983.64	2,650.00	3,000.00	13.21%
230-55110-310-000	LIBRARY CENTRAL SERVICES	30,437.08	20,373.00	27,164.00	27,163.00	27,688.00	1.93%
230-55110-320-000	LIBRARY PROGRAMS	5,365.30	4,129.42	7,079.01	5,650.00	5,000.00	-11.50%
230-55110-325-000	LIBRARY MARKETING	2,066.63	3,026.01	5,187.45	1,650.00	1,500.00	-9.09%
230-55110-330-000	LIBRARY TRAINING	2812.05	1,839.44	3,153.33	3,000.00	3,000.00	0.00%
230-55110-350-000	LIBRARY REPAIR & MAINT	63.27	0.00	0.00	300.00	300.00	0.00%
230-55110-530-000	LIBRARY CENTRAL SVC- BLDG	47,693.92	39,603.00	52,804.00	52,804.00	53,824.00	1.93%
230-55110-726-000	CONTRACTED SERVICE PAYMENT	23,086.45	1,470.98	2,521.68	15,654.00	20,200.00	29.04%
230-55110-800-000	BOOKS & AV	42,779.59	17,128.63	29,363.37	32,269.00	32,000.00	-0.83%
230-55110-810-000	CAPITAL OUTLAY	30,773.70	0.00	0.00	0.00	0.00	
230-55110-830-000	LIBRARY TECHNOLOGY	7,822.69	485.00	831.43	3,000.00	1,500.00	-50.00%
230-55110-840-000	COUNTY CAPITAL OFFSET TRANSI	0.00	0.00	5,588.66	6,235.00	6,300.00	1.04%
	TOTAL FUND EXPENDITURES	**461,538.81**	**267,937.87**	**442,062.72**	**485,133.00**	**504,360.00**	**3.96%**
NET REVENUE OVER EXPENDITURES		**(35,933.76)**	**187,824.08**	**33,007.40**	**10.00**	**0.00**	

DEPARTMENT DEBT SERVICE
FUND 40

Program Description

This fund is used to account for the principal and interest payments associated with most of the Village's general obligation debt. In those cases where general obligation debt is used to finance utility projects, the debt service is recorded within the associated utility fund. The Village works with Ehlers & Associates to analyze debt service each year, and every effort is made to use debt financing as judiciously as possible. Using some level of debt to help fund capital projects enables the Village to offset costs over a longer period. This also distributes repayment more equitably, between current and future taxpayers who will benefit from the improvements being financed.

The Village has used a variety of general obligation debt over the past few years

- The 2019 issue funded the expansion of the Public Works garage, the relocation of a segment of the Ice Age Trail, and a small infrastructure project in an older subdivision.
- The 2020 bond issue helped pay for major improvements along Hartford Road and James Street and construction of the splashpad and playground facilities in what is now Rotary Park.
- In 2022, the Village took on two general obligation debts. A bond issue financed Breuer Park and partially funded trails along Commerce Boulevard and Cedar Creek Road, along with improvements made to Cedar Creek Road. The second debt was a State Trust Fund loan that will be paid in full with the 2027 payment.
- Another State Trust Fund loan was used in 2023 to finance two significant purchases: the property needed for the new police facility and the Slinger Historical Museum property.
- 2024 was an active year for debt issuance. The Village borrowed for the TID #8 improvements made for the Merchant Village development, and took on two State Trust Fund loans to finance additional costs incurred with Breuer Park and an incentive needed for a TID #6 project. The TID #8 debt service is paid from tax increment generated by the project. If the increment falls short of the debt service amount, the agreement executed for this project obligates the developer to pay the difference.
- In 2025 the Village issued promissory notes for the 2025 road projects, Public Works equipment, and a TID #6 incentive that will be repaid with tax increment. The Redevelopment Authority (RDA) also issued Lease Revenue Bonds for the police facility construction. These are not considered General Obligation debt, but the Village is repaying the RDA through its lease agreement.
- In 2026 the Village executed another State Trust Fund loan to finance the 2026 road projects.

There is also a debt issue that technically qualifies as General Obligation but is paid through utility revenues. This is the 2024 Water Utility notes issued to support the construction of Well #7 and the mass replacement of AMI meters. Because it was issued as a G.O. debt, it is included in the Village's total but annual debt service is recorded in the Water Utility.

2026 Accomplishments

- Completed repayment of the 2011 General Obligation Refunding Bonds that finances the Sewer Utility's expansion of the Wastewater Treatment Plant. This will free up approximately $300,000 that can be used for utility operations.
- Successfully processed all debt services payments and continued to evaluate debt portfolio to identify any potential refunding opportunities.
- Implemented the first issue of debt according to the schedule established in 2025. This funded the 2026 road projects. The schedule allowed for a borrow of up to $1 million but the Village was able to finance the projects at a much lower amount.

2027 Objectives

- The 2022 State Trust Fund loan that was used to preserve General Fund reserves will be paid in full in 2027. This is also the final year for the 2008 Clean Water Fund loan the Sewer Utility used to finance upgrades to the Wastewater Treatment Plant.
- Staff will prepare the invoice needed for the developer's payment on the debt service for the 2024 bonds that financed TID #8 improvements. This is only needed when the project generates less tax increment than the debt service payment.
- Issue the General Obligation bonds needed to finance the municipal campus remodel project. To save on issuance costs, this will be combined with the borrow needed for the 2027 road projects including the completion of Hetzel Road in TID #8.
- Continue to evaluate the impact fee accounts to ensure that impact fees collected are applied to the appropriate debt service as needed.

2027 General Obligation (non-utility) Debt Payments

Debt Issued	Principal	Interest	Total
2019 GO Bonds	$255,000.00	$114,375.00	$369,375.00
2020 GO Bonds	$105,000.00	$33,850.00	$138,850.00
2022 GO Bonds	$220,000.00	$198,287.52	$418,287.52
2022 STF	$132,705.85	$5,971.76	$138,677.61
2023 STF	$260,305.79	$33,552.09	$293,857.88
2024 GO Bonds	$0.00	$370,900.00	$370,900.00
2024 STF-Breuer	$87,314.35	$16,676.44	$103,990.79
2024 STF-TID #6	$99,787.83	$19,058.79	$118,846.62
2025C Notes	$85,000.00	$152,625.00	$237,625.00
TOTAL	**$1,245,113.82**	**$945,296.60**	**$2,190,410.42**

Debt Level

Under State statute, municipalities are authorized to borrow no more than 5% of the equalized value of taxable property within the municipality. The Village's equalized value for 2026 is $1,275,255,800 so the Village's debt limit, or 5% of its equalized value, is $63,762,790. With $26,280,126 in outstanding general obligation debt, this means the Village is utilizing 41% of its debt capacity. There are a few factors to consider in this calculation: 13% of the total is repaid through utility revenues, while 39% of the outstanding G.O. debt is repaid from TID tax increment. Also, the Debt Service fund is making the lease payments associated with the RDA Lease Revenue Bonds.

The accompanying chart labelled "Debt Service Fund Payment Schedule" shows all debt service owed for any part of the Village or its utilities in 2027.

The chart titled "Outstanding General Obligation Debt – 2027" shows the debt issue that technically qualifies as debt that must be measured against the Village's debt limit.

The chart labelled "Outstanding Revenue Bonds – 2027" shows the debt service paid by the Village's utilities and the total principal owed by each of the four utilities.

Account Detail

41110 – Real & Personal Property Tax: This budget proposes an increase in levy to accommodate the 2027 debt service obligations.

49200 – Transfer from Other Funds: This account tracks the payments received from other sources such as the Village's impact fee funds. For 2027 this account will include transfers from Fund 76 – Central Services and the Impact Fee Funds for Parks, Public Works, Library, and Police Facilities.

55200-300 – Supplies & Expenses: This account monitors miscellaneous expenses such as investment fees.

58300-000 – RDA Lease Payments: This account records the lease payments made to the RDA on behalf of the Village.

PROPOSED 2027 BUDGET
DEBT SERVICE - FUND 40 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
400-41110-000-000	REAL & PERSONAL PROPERTY TAX	1,105,873.00	1,264,664.00	1,264,664.00	1,264,664.00	2,074,464.00	64.03%
400-48120-000-000	DEBT SERVICE INTEREST INCOME	7,571.25	2,100.98	3,601.68	10,000.00	5,000.00	-50.00%
	TRANSFERS FROM OTHER FUNDS	666,625.00	0.00	219,000.00	674,749.00	277,075.00	-58.94%
	TOTAL FUND REVENUE	1,780,069.25	1,266,764.98	1,487,265.68	1,949,413.00	2,356,539.00	20.88%

PROPOSED 2027 BUDGET
DEBT SERVICE - FUND 40 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
400-55200-300-000	SUPPLIES & EXPENSE	6,500.00	4,250.00	5,000.00	6,500.00	5,000.00	-23.08%
400-58100-000-000	PRINCIPAL	506,650.74	1,076,397.70	1,076,397.70	1,076,398.00	1,060,326.00	-1.49%
400-58200-000-000	INTEREST & FISCAL CHARGES	691,405.12	318,768.98	369,654.21	866,515.00	402,713.00	-53.52%
400-58300-000-000	RDA LEASE PAYMENTS	0.00	371,125.00	742,250.00	0.00	888,500.00	
	TOTAL FUND EXPENDITURES	1,204,555.86	1,770,541.68	2,193,301.91	1,949,413.00	2,356,539.00	20.88%
	NET REVENUE OVER EXPENDITURES	575,513.39	(503,776.70)	(706,036.23)	0.00	0.00	

DEPARTMENT CAPITAL PROJECTS
FUND 50

Program Description

This fund is used to finance major items such as streets and other large construction projects throughout the Village. Revenues are generated primarily through the tax levy, grants, or borrowings for specific items.

Parks:

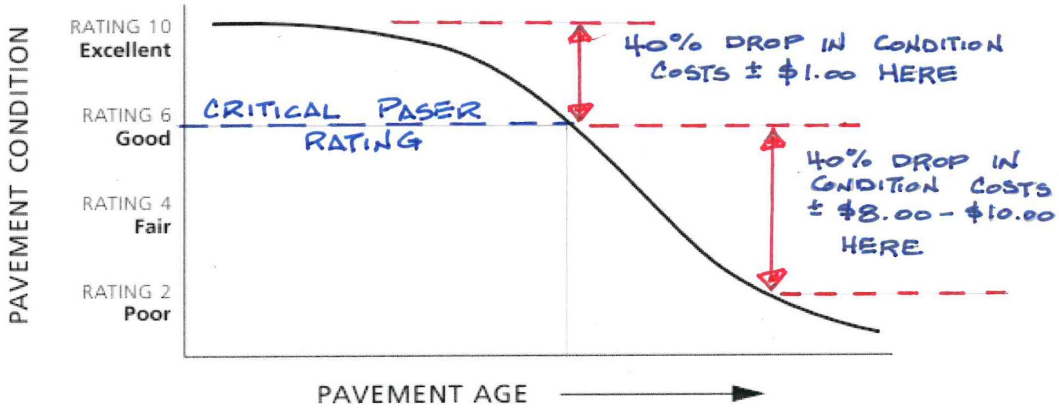
The Village recognizes that park land, recreation trails, and natural areas are key quality of life amenities. These public spaces provide a community with many benefits, such as creating opportunities for outdoor recreation, promoting and accommodating a healthy lifestyle for residents, enhancing the aesthetic quality of a community, increasing property values, attracting visitors and tourists, shaping development patterns, and protecting the natural environment. As the community grows and changes, the types of investment in recreational and park will also change. This may result in the need for capital projects to support the park system.

Roadways:

Investments in the Village's road system is based upon the Pavement Surface Evaluation and Rating (PASER) score. The PASER system is used throughout the State by municipalities to report local road data to the Wisconsin Department of Transportation (WisDOT). This data is not only required by state statute but is integral in making decisions on maintenance and road rehabilitation investments.

Every odd numbered year the Village submits road ratings to the WisDOT using the PASER rating system. The Village Board previously identified the goal of an overall roadway system rating of 6.0 for all Village roads. Ruekert/Mielke performed a needs analysis in 2023 for the maintenance required based on the PASER road ratings of the Village's roadway system.

An average overall PASER rating of 6 is a critical rating as the pavement deterioration curve from the Asphalt Pavement Manual developed by the University of Wisconsin Transportation Information Center is shown below. Roads rated above a 6 on the PASER scale slowly deteriorate towards the 6 rating while roads rated lower than a 6 on the PASER scale deteriorate at an increasing rate. As shown on the deterioration curve, a 40% drop in condition from a new roadway to a PASER rating of 6 costs $1.00 at this time while a 40% drop in condition below a PASER rating of 6 costs eight to 10 times more to bring a roadway back to good condition (note these dollar amounts are old and should be taken only for illustration of the increased financial needs of a lower rated roadway versus a higher rated roadway).



In addition to indicating the surface condition of a road, a given rating also includes a recommendation for needed maintenance or repair. This feature of the rating system facilitates its use and enhances its value as a tool in ongoing road maintenance.

RATINGS ARE RELATED TO NEEDED MAINTENANCE OR REPAIR

Rating 9 & 10	No maintenance required
Rating 8	Little or no maintenance
Rating 7	Routine maintenance, cracksealing and minor patching
Rating 5 & 6	Preservative treatments (sealcoating)
Rating 3 & 4	Structural improvement and leveling (overlay or recycling)
Rating 1 & 2	Reconstruction

The DPW crew has continued to invest increasing amounts of effort towards road maintenance, including an increased asphalt patching program along with starting a crack filling program and increased curb and gutter and sidewalk replacements to address complaints and tripping hazards.

Utilities:

Utilities are one of the fundamental but unseen services provided by the Village to serve its residents. Utilities are most often noticed when there is an interruption to the expected service. Capital projects not only serve the residents, but are an important factor in assessing the health of the utility itself.

Water, sanitary and stormwater utilities are expected to meet specific standards and regulations established by the Wisconsin Department of Natural Resources (DNR). As such, maintaining infrastructure is essential in meeting those standards. The projects outlined for 2027 and beyond demonstrate the required investment to maintain the utility infrastructure and accommodate future needs.

The water system is comprised of pumps, valves, storage facilities and other equipment that connects drinking water from the source to the customer's tap. All these elements must work together from beginning to end to create a fully functioning water distribution system. An important investment in the system is creating a looping network of distribution lines. A looping system safeguards that there are numerous pathways water can follow from the source to the

consumer and, by keeping water moving, the looping pattern reduces water stagnation, increases firefighting capacity, and minimizes disruption in services.

The Village's network of sanitary sewers is processed through the Wastewater Treatment Plant. Sanitary sewers in most communities are decades old. While the initial investment in sanitary sewers does have an extended life expectancy, they do need to be replaced, repaired or lined to ensure a functioning system. Ongoing maintenance investments minimize infiltration and inflow of groundwater or stormwater into the wastewater treatment plant. In order to ensure compliance with strict DNR standards, Wastewater Treatment Plants must also maintain their equipment and infrastructure to meet stringent effluent treatment testing metrics.

Stormwater management standards are created to minimize contaminant flow into the community's water resources. The overland flow of stormwater is managed through a series of ponds and infrastructure that supports the settlement of regulated contaminants before being discharged through the system.

Utilities are also reviewed differently from the credit rating market than municipal governments. One of the key indicators rating agencies look at when assessing a utility's overall health are the asset condition and system size. The asset condition is used to anticipate potential future capital needs with the expectation that a utility will invest in ongoing maintenance and upgrades and not defer needed investment.

Past and current accomplishments as well as the future goals demonstrate the Village's overall investment in its utilities, service to the community and overall utility health.

2026 Accomplishments

In 2026, the Village of Slinger made progress on the following projects:

Governmental Accomplishments:

- **Police Department facility –** The Police Department building was completed and moved into the new space in September.
- **Chestnut Street, Water Street and Elm Street Pavement Rehabilitation –** This project was the beginning of a 5-year road improvement plan staff recommended in 2025. This project included the replacement of the pavement and underlying gravel base on Elm Street from Polk Street to its termination and Water and Chestnut Streets from Elm Street to Kettle Moraine Drive South. Additional work included some curb and gutter along with sidewalk patching and minor utility adjustments, such as adjusting the water curb stops and sewer manholes.
- **I-41 and STH 60 Development:** The Village constructed Karius Court with funding from a WisDOT Transportation Economic Assistance (TEA) Grant. After substantial delays in supply chain, the Village accepted the Phase I public improvements associated with the Merchant Village development, including the new Hetzel Way lift station.

Utilities Accomplishments:

- **Arthur Rd Substation Transformer Purchase (Electric)** – The Village's Certificate of Authority (CA) application was approved by the Wisconsin Public Service Commission (PSC) to purchase the Village's substation transformer. This transformer will serve the entire electrical service needs of the Village for years. The Village Board approved the bid award due to the required lead time to meet the anticipated installation goal of 2028. The bid award also authorized staff to fund the required $204,966.10 order acknowledgement to facilitate the manufacture of the transformer.
- **AMI Metering (Water) –** The project consists of replacing all water meters in the Village to the upgraded AMI (Advanced Metering Infrastructure) meters This project began in 2024 and was substantially completed in 2025 with a few conversions in 2026. There are 20 meters that have not converted to AMI and they are paying the additional Public Service Commission (PSC) charge for a nonconforming meter.
- **Water Utility Improvement Projects (Water) –** The replacement of the cast iron water main in STH 60 west of Kettle Moraine Drive was completed in 2026. Due to the amount of underground utilities on the north side of STH 60 the decision was made to replace the aging main on the south side of STH 60 and then connect to the main on the north side at Kettle Moraine Drive.

2027 Goals

The Village's 2027 goals can be divided into two categories: Governmental or General Fund and Proprietary or Utility-Related.

Governmental Goals:

- **Village Hall Campus Improvements –** The planning for this project was substantially completed in 2026. Bidding is expected to occur in late 2026 or early 2027. Construction will start with the Village Hall remodel and building expansion to accommodate the relocation of the library into the space formally occupied by the Police Department.
- **Speedway Court Pavement Rehabilitation –** This project is part of the previously discussed 5-year road improvement plan staff recommended starting in 2026. Speedway Court has a PASER rating of 2. The project will replace the roadway base and fix subgrade issues, replace and construct additional asphalt pavement, construct curb and gutters and will improve drainage within the west side ditch. The east side ditch was improved as part of the Speedway Drainage project completed in 2025.
- **DOT Project Coordination –** The Wisconsin DOT is planning improvements in and around the Village in future years. However, planning and design starts years in advance. Staff has been participating in meetings with WisDOT project teams related to planned road improvements that the Village will need to fund portions of as they reach their construction year.
    - STH 164 from STH 60 to the South – This project is currently scheduled for construction in 2029.
    - STH 60 from Hartford to IH41 – This project is scheduled for construction in 2029.
    - STH 175 from STH 60 to Village – This project is tentatively scheduled for 2029.

- **Breuer Park Maintenance Shed and Bathroom Facility -** A recommendation from the 2026-2031 Comprehensive Park, Recreation, and Open Space Plan is to construct a maintenance building with restroom facilities at Breuer Park. Breuer Park is a heavily utilized park and the total acreage supports constructing a second set of restroom facilities to support public use. Storage for maintenance equipment and supplies will minimize time spent transporting equipment and other needs from the primary Public Works facility.
- **Laser Grade Rueckl Ball Fields -** Rueckl ball fields are used almost every weeknight from May through September for games and practices as well as on weekends for tournaments. Staff is recommending the ball fields be laser graded in 2027. Why do fields need to be laser graded? Infield skins bear the brunt of cleats, wind, and rain creating low spots across the playing surface, but particularly in the infield position spots and running lanes. Over the course of a year, materials migrate, channels can form, and poorly maintained fields are sure to become a mess after rain events. This can lead to event cancellations and lost revenue. Investment in laser grading infields will help to save on costs later because grading issues will extend beyond the skin, not only demanding extra materials to get the infield back to grade, but will require additional sod work to remove large lips that form around the infield transitions, baselines, and extending well into the outfield grass.
- **Vehicle Lease (Non-Police Department Vehicles) –** Staff is conducting a cost-benefit assessment of leasing Village vehicles versus the purchase of vehicles.

Utilities Goals:

- **Chlorine Source Reduction Measure (SRM) Program (Sewer)** - The 2027-2031 DNR permit for the Wastewater Treatment Plant will require the development of a chloride source reduction measure (SRM). A commonly used initiative is offering a rebate program to incentivize property owners to upgrade water softeners. The funding for such a program could be established through the Utility's operating budget.
- **Lawndale Pond Improvements (Stormwater) –** The Lawndale Pond drainage basin has been an ongoing stormwater management challenge for many years. Staff is working with a consultant to investigate stormwater flows into the area and determine the volume of flow to be pumped out of the area to protect adjoining properties when the area reaches high water levels. The analysis will be completed at the end of the 4th quarter 2026 or early 2027 with the installation of the needed improvements in mid to late 2027. This project would be undertaken in conjunction with work being done at the WeldFab property to accommodate their expansion and a conversion of the dry detention pond to a wet pond.
- **Stormwater Land Acquisition (Stormwater) –** The Village's unique topography paired with more frequent rain events has resulted in the need to further invest in land for stormwater management. Land, paired with the ongoing infrastructure improvements, is the most effective way to address stormwater management and meet DNR standards.
- **Central Avenue/Scenic Avenue Water and Sanitary Sewer Utility Upgrade Projects (Water and Sewer) –** Staff recommends relocating backyard sanitary sewers along Scenic Avenue and Central Avenue to the roadways in order to allow access to the mains and routine maintenance and cleaning to occur. The history of backups in this area supports this type of infrastructure investment. Standard infrastructure design has mains and related sanitary sewer laterals connecting in the right-of-way to enable a jetvac trucks to access manholes and clean the sanitary sewer main. Clay mains are also prone to infiltration and inflow which contributes to unnecessary flow entering into the wastewater treatment plant.

Fund Balance

The Capital Projects fund ended the 2025 budget year with a negative fund balance of ($115,700). The fund actually had a positive balance of $230,809 for the year, which helped reduce the negative balance left at the end of 2024. Revenues projected through the end of 2026 equal $5,505,500 and expenses projected through the end of 2026 equal approximately $5,445,075. The expected surplus of $60,425 will further reduce the fund's negative balance, at approximately ($55,275) at the end of 2026.

PROPOSED 2027 BUDGET
CAPITAL PROJECTS - FUND 50 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
500-41110-000-000	REAL & PERSONAL PROPERTY TAX	250,000.00	500,000.00	500,000.00	500,000.00	0.00	-100.00%
500-48120-000-000	CAP PROJECTS INTEREST INCOME	4,983.96	4,490.19	7,697.47	7,500.00	5,000.00	-33.33%
500-48121-000-000	CAP PROJECTS SPECIAL INTEREST	5,547.27	16,220.48	27,806.54	0.00	500.00	
500-48500-000-000	DONATIONS	50,833.00	0.00	0.00	8,334.00	0.00	-100.00%
500-49100-000-000	PROCEEDS FROM DEBT	350,000.00	0.00	0.00	325,166.00	5,500,000.00	1591.44%
	TOTAL FUND REVENUE	**661,364.23**	**520,710.67**	**535,504.01**	**841,000.00**	**5,505,500.00**	**554.64%**

PROPOSED 2027 BUDGET
CAPITAL PROJECTS - FUND 50 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
500-57100-000-910	ARTHUR RD BRIDGE	1,721.39	3,703.29	6,348.50	0.00	0.00	
500-57220-000-907	BREUER PARK STORAGE BUILDING				0.00	300,000.00	
500-57220-000-909	SPEEDWAY COURT	0.00	39,791.17	68,213.43	0.00	600,000.00	
500-57230-000-000	VILLAGE CAMPUS PROJECT				0.00	4,500,000.00	
500-58200-000-000	INTEREST & FISCAL CHARGES	0.00	10,211.11	28,391.00	0.00	45,075.00	
	TOTAL FUND EXPENDITURES	**1,721.39**	**53,705.57**	**102,952.93**	**0.00**	**5,445,075.00**	
	NET REVENUE OVER EXPENDITURES	**659,642.84**	**467,005.10**	**432,551.07**	**841,000.00**	**60,425.00**	

Five -Year Capital Projects Plan Outlook

A Capital Projects Plan (CPP) is a statement of intent by the Village to establish a multi-year program for major capital expenditures and the financial resources necessary to accomplish the plan. It is also a flexible planning tool designed to be altered annually as conditions warrant. A CPP considers what investments support strategic priorities and deliver the maximum value for the community.

A multi-year capital project plan provides a long-range viewpoint for the community to identify needed projects and expenditures, selects those projects deemed most important in comparison to all others (priorities), determines when such projects should occur, and anticipates the impact such expenditures will have on the community and its financial condition.

Why develop a long range capital projects plan?

- Facilitate planning for a stable tax rate which allows taxpayers and the Village to plan more effectively
- Provides adequate time to plan and coordinate construction projects and eliminate costly duplication of efforts
- Provides adequate time to search for alternate methods of financing, including debt issues and grants-in-aid
- Provides time to acquire land and right-of-way where needed
- Allows time for communication and public input regarding future project plans for the community
- Reduces spur-of-the-moment decisions
- Assists in planning efforts of other public utilities, agencies, and businesses
- Guides the magnitude and timing for debt issuance and repayment.

Priorities are subject to change as conditions warrant. This plan does not authorize any expenditure but does provide a plan of capital projects for the development of each year's budget. It also provides transparent and shared expectations for the public, the governing body and for the departments charged with executing the Capital Projects Plan.

Highlighted Projects 2028-2031

- **Third Water Tower (Water) –** The Village, as it continues to grow and develop, will need to look at investing in a third water tower (storage tank)**.** A water tower provides storage capacity to meet fluctuations in demand, reserve an adequate supply for firefighting and emergency needs, and stabilize pressures within the distribution system. To successfully move water through a community, pipes must carry adequate amounts of water, pumps must create flow and provide pressure, valves must open and close properly, and storage structures must hold and maintain the water.
- **Well #6 (water) –** The property for the future Well #6 site has been identified. This new well will be needed as Well #4 nears the end of its useful life and the Water Utility begins evaluating whether the ongoing future maintenance costs and investments to sustain it are worth the production of water it is providing to its service area.
- **Cedar Bluff American Eagle Drive Lift Station Upgrade (Sewer) –** These lift stations were designed to handle wastewater from smaller, less intensive contributors and they are now operating in excess of design parameters as a result of the change to residential development. Staff is concerned with the long-term viability of their operations given the

difference between design and actual flows and usage. The proposed upgrades will incorporate the recommendations from the evaluation in progress in 2026.

- **Sewer Lining (Sewer) –** The investment in sewer lining extends the useful life of sanitary sewers by addressing minor cracks or damage without creating the need for a full excavation. The focus will be the older sanitary sewer lines along Oakview, Highview and Oak Terrace as well as Maple Avenue North, Ski View Ct and roadways adjacent to these areas.
- **Wastewater Treatment Plant Facility Assessment Plan Update (Sewer) –** The facility was expanded in 2008-2009 to accommodate the Village's future 20 year growth projections. As the facility reaches that planning horizon, the assessment plan update will evaluate the plant's current infrastructure, assist with planning for future repairs and/or replacements and determine the plant's capacity for serving the community now and into the future.
- **Pond Inspection (Stormwater) –** This effort is targeted at evaluating existing ponds and contacting responsible parties with required maintenance work in ponds governed by maintenance agreements (non-Village ponds). Due to some unanticipated stormwater investments, including the railroad culvert lining and pipe replacement and the museum site storm sewer replacement, this program has been deferred to 2028.
- **We Energies Territory Acquisition (Electric) –** The Village hopes to continue the acquisition process with WE Energies in 2029. The future territory acquisition from WE Energies will supplement the second electric circuit loop project completed in 2025.
- **Polk Street/Beine Street (Public Works) -** This project is part of the previously discussed 5-year road improvement plan staff recommended starting in 2026. Polk Street and Beine Street have a Paser Rating of 2/3 respectively.
- **James Street Road Access to James Street Site (Public Works) –** The Village acquired a vacant parcel on James Street to accommodate the outdoor yard needs of the Village as it relates to brush, mulch and similar materials. The Village needs to create its own road access to the parcel for both Village staff and eventual public access. Staff will be working through the design and layout in 2027 with construction anticipated in 2028.
- **WisDOT Project Coordination (Public Works) -** The Wisconsin DOT is planning improvements in and around the Village in the upcoming years and staff will continue to coordinate with them as needed. The Village will need to fund portions of each of these projects and those investments are outlined in the 5 Year CPP.
    - STH 164 from STH 60 to the South – This project is currently scheduled for construction in 2029.
    - STH 60 from Hartford to IH41 – This project is scheduled for construction in 2029.
    - STH 175 from STH 60 to Village – This project is tentatively scheduled for 2029.
- **Rueckl Ballfield Light Replacement (Parks)** – The lights for the ball diamonds at Rueckl Fields are at the end of their useful life. Rueckl ball fields are used almost every weeknight from May through September for games and practices.
- **Fireman's Park Playground (Parks) –** A recommendation from the 2026-2031 Comprehensive Park, Recreation, and Open Space Plan is to replace the existing playground that is approaching the end of its useful life with a nature scape playground. A nature scape playground is type of playground that replaces metal equipment and structures with those made of natural materials such as fallen trees, logs, and large rocks. The idea of a nature scape is to incorporate nature into play spaces for children to encourage creativity and a sense of curiosity about the natural world.

- **Breuer Park Trails (Parks) -** A recommendation from the 2026-2031 Comprehensive Park, Recreation, and Open Space Plan is to extend walking paths in Breuer Park to circle around the retention pond. Walking paths and trails were identified as one of the most utilized amenities within the Village.

	2027	2028	2029	2030	2031
Water Utility					
Central Ave/Scenic Ave Water Main	$ 200,000				
Well #5 Rehab	$ 150,000				
Water Tower Location Study		$ 100,000			
Third Water Tower (Apprx. $6/1 Gallon Storage Capacity)				$ 1,800,000	
Stoney Lane - Cedar Bluffs Loop		$ 800,000			
STH 60 - STH 175 to Lous Way Loop		$ 100,000			
Well 6 Land Purchase			$ 120,000		
American Eagle PRV Building					$ 1,000,000
Water Main Loop to Hwy 175 (Well 5/6 Area)		$ 100,000			
Well 6 Construction		.			$ 3,000,000
Sewer Utility					
Central Ave/Scenic Ave Sewer Relocation	$ 1,500,000				
Cedar Bluff and/or American Eagle Lift Station Upgrade			$ 1,500,000		
Sewer Lining (Highview Dr, Oakview Dr, Maple Ave & Heder Dr)		$ 350,000			
Facility Assessment Plan Update					$ 200,000
Control Building Roof Replacement	$ 70,000				
UV & RAS Building Roof Replacement	$ 70,000				
Line MH's downstream of forcemains				$ 100,000	
WWTP Garage/Storage Building					$ 800,000
SCADA Upgrade		$ 165,000			
James St Interceptor Manholes		$ 100,000			
Stormwater Utility					
Lawndale Pond Improvements	$ 90,000				
Oakview Dr - Washington Street Sewer Replacement	$ 50,000				
Stormwater Land Acquisition	$ 200,000				
Pond Inspection & Enforcements Village wide		$ 150,000	$ 25,000	$ 25,000	$ 25,000
Electric Utility					
Transformer		$ 2,126,849			
Complete 3rd System Circuit				$ 1,000,000	
Bayberry Subdivision Territory Acquisition			TBD		
Scenic Moraine Parc & Speedway Area Territory Acquisition			TBD		
Public Works					
Speedway Court (Paser Rating 2)	$ 600,000				
Polk Street/Beine St (Paser Rating 2/3)		$ 1,200,000			
Arthur Road Bridge (WisDOT)		$ 236,000			
James Street Road Access to James Street Site		TBD			
Hwy 175 (WisDOT North of Hwy 60)			$ 804,676		
Hwy 60 and Hwy 164 (WisDOT)			$ 384,040		
Winter Lane (Paser Rating 3)				$ 60,000	$ 900,000
DPW Garage Floor Protective Coating	$ 50,000	$ 50,000	$ 50,000		
Additional Door at DPW to Garage	$ 20,000				
Village Campus Project (Village Hall & Library)	$ 4,500,000				
Central Equipment					
Lawn Mower	$ 15,000				
John Deere Tractor & Attachments - Final Payment					
Plow Truck Setup Payment	$ 150,000				
Park Utility Trailer	$ 5,000				
Parks					
Laser Grade Rueckl Fields	$ 20,000				
Dugout Roofs			$ 10,000		
Breuer Turf Maintenance	$ 8,000		$ 8,000		$8,000
Rueckl Ballfield Light Replacement		$ 75,000			
ADA Bleachers		$ 5,000	$ 5,000	$ 5,000	$ 5,000
Laser Grade Community Park Fields		$ 20,000			
Fireman's Park Playground *(CORP Recommendation)*				$ 300,000	
Breuer Park Maintenance Shed and Bathroom Facility *(Corp Recommendation)*	$ 300,000				
Extend Trails at Breuer Park *(CORP Recommendation)*			$ 100,000		
TOTAL	***$ 7,998,000***	***$ 5,577,849***	***$ 3,006,716***	***$ 3,290,000***	***$ 5,938,000***
General Obligation Debt	*$ 5,668,000*	*$ 1,586,000*	*$ 1,361,716*	*$ 365,000*	*$ 913,000*
Utility Revenue Bonds	*$ 2,330,000*	*$ 3,991,849*	*$ 1,645,000*	*$ 2,925,000*	*$ 5,025,000*

DEPARTMENT REDEVELOPMENT AUTHORITY (RDA)
FUND 54

Program Description

The RDA was re-established in August 2020 to manage and support redevelopment projects within the Village and particularly within the Village's Downtown District. Since then, the RDA has achieved many milestones towards its goal of revitalizing the Village's downtown area:

- November 2020: Created the Village's Redevelopment District #2 (RD #2).
- 2020: Obtained Community Development Investment (CDI) grant for $250,000 to assist in the redevelopment of the buildings that house the Slinger House, Carriage House, Altered Spirits Distillery, and Smith Brothers Cabinetry businesses.
- June 2021: Worked with the Village and the Joint Review Board to create Tax Increment Finance District (TID) #6.
- September 2021: Created the Village's Façade & Building Improvement Program.
- 2021: Purchased two adjacent properties, 119 and 121 Kettle Moraine Drive South. The parcels were combined and the failing buildings on them were razed to create an opportunity for redevelopment in our central downtown area.
- 2021: Joined the Wisconsin Economic Development Corporation (WEDC)'s Connect Communities program, which provides training and information on bet practices for reviving a community's downtown area.
- 2023: Purchased a small parcel next to the above property to expand the developable area.
- 2024: Issued over $15,000 in Façade Improvement Grants to downtown property owners for improvements such as siding and repainting, window replacements, and significant landscaping projects.
- 2025: Supported the funding of the new police facility. The RDA worked closely with a developer on the mixed use redevelopment project at 115 and 119 Kettle Moraine Drive. This project brings 41 new residential units to the downtown while preserving 1st floor commercial space.

2026 was a continuation of RDA's commitment to the downtown. The 9-unit townhome portion of the mixed use redevelopment project will be completed by the end of 2026 and the 32 unit building is well underway. Construction was completed on the new Police Department building. The RDA, in conjunction with the Planning Commission, worked to update the zoning and related regulations in the downtown area.

The RDA works with other organizations such as Economic Development/Washington County (EDWC) to further development and business support within the area.

2026 Accomplishments

- 100 Storck Street was razed after years spent working through the required legal channels to address the blighted property. This vacant lot creates a redevelopment opportunity in the downtown.
- The RDA did an in-depth review of the zoning and regulations in the Village Center-Downtown District. The review resulted in rezoning parcels to align with the goals and objectives of the Redevelopment District and TID #6.
- The RDA updated the Façade Improvement Program Manual and developed a new Creative Sign Grant Program.
- The RDA approved two more grants through the Façade Improvement Program. One will support needed repairs to infrastructure serving the Kettle Moraine Playhouse which is a significant attraction for visitors to the community.

2027 Objectives

- The RDA will welcome the completion of the new 32 unit mixed use building at 115 Kettle Moraine Drive South, along with the commercial businesses that will be located there.
- The RDA will continue to speak with the owners of other vacant and/or underutilized parcels to encourage the development of those properties while potential TID #6 assistance would be available.
- The RDA identified short and long term goals for enhancing the downtown including working with the Parks, Recreation and Forestry Board on Community Park and adding to the aesthetics of downtown.

Account Detail

540-48129 – RDA Special Fund Interest Income: This account tracks the interest earned on designated RDA accounts. In 2026, this included the account set up to monitor the 2025 Lease Revenue Bond proceeds and the account created to hold the Debt Service Reserve that will be required over most of the length of the bond issue. Once the bond proceeds have been used up, the reserve interest will be deposited here. Earned interest from this account can be transferred to fund ongoing RDA projects or programs.

540-48130 – Lease Revenue: This account has also been created to record the lease payments made by the Village for the Police Department property. Annual payments will reflect the debt service amounts due on the bond issue.

540-51510-300 – Financial Admin Supplies & Expense: This account is budgeted for a minimal amount to be ready for any administrative support that may be needed.

540-58100 – Principal: This account is for the principal amounts due on the 2025A bond issue. The schedule for this was determined at the time of the borrowing.

540-58200 – Interest & Fiscal Charges: This reflects the 2027 interest due on the PD bonds. The amounts due each year for both principal and interest on the bonds will be funded through the lease payments received from the Village.

PROPOSED 2027 BUDGET
REDEVELOPMENT AUTHORITY - FUND 54 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
540-45210-000-000	AWARDS & DAMAGES	0.00	143,704.02	143,704.02	0.00	0.00	
540-46111-000-000	ADMINISTRATIVE FEES	100.00	0.00	0.00	150.00	0.00	-100.00%
540-48120-000-000	RDA INTEREST INCOME	5,274.92	20.76	35.59	100.00	50.00	-50.00%
540-48129-000-000	RDA SPECIAL FUND INTEREST	285,779.44	95,754.41	164,150.42	140,000.00	60,000.00	-57.14%
540-48130-000-000	LEASE REVENUE	0.00	371,125.00	742,250.00	742,250.00	888,500.00	19.70%
540-49100-000-000	PROCEEDS FROM DEBT	14,990,000.00	5,523,496.51	5,822,322.36	2,732,872.00	0.00	-100.00%
540-49105-000-000	BOND PREMIUM/DISCOUNT	(97,222.75)	0.00	0.00	0.00	0.00	
	TOTAL FUND REVENUE	15,183,931.61	6,134,100.70	6,872,462.39	3,615,372.00	948,550.00	20.30

PROPOSED 2027 BUDGET
REDEVELOPMENT AUTHORITY - FUND 54 EXPENDITURES

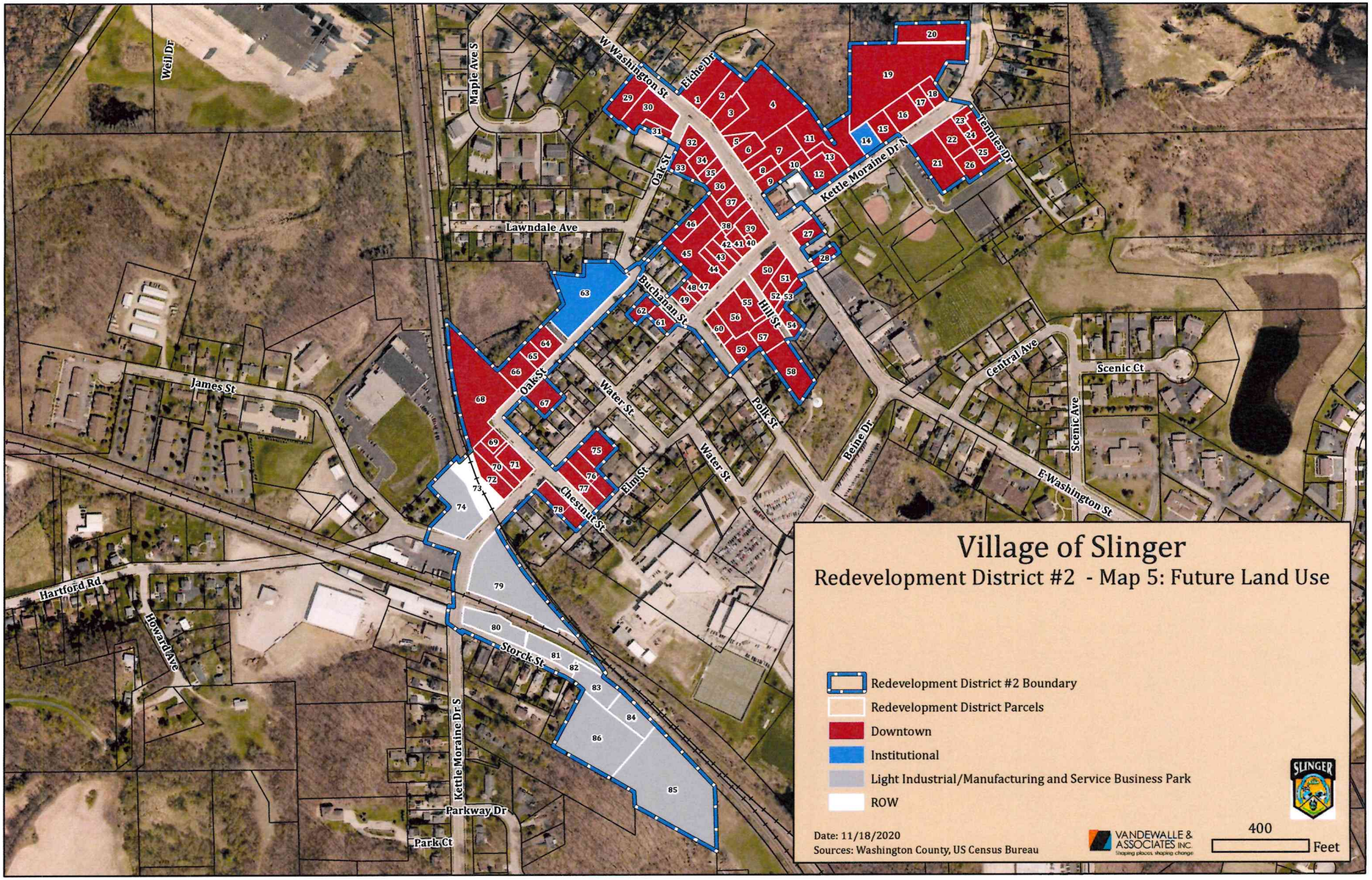
		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
540-51510-300-000	FINANCIAL ADM SUPPLIES & EXP	200.00	0.00	500.00	500.00	500.00	0.00%
540-51520-500-000	NEW PD BUILDING	8,723,189.57	3,819,183.43	5,822,322.36	0.00	0.00	
540-52500-000-000	ECONOMIC DEVELOPMENT	0.00	50.00	0.00	0.00	0.00	
540-58100-000-000	PRINCIPAL	0.00	0.00	0.00	0.00	150,000.00	
540-58200-000-000	INTEREST & FISCAL CHARGES	675,276.40	371,125.00	742,250.00	742,250.00	738,500.00	-0.51%
540-59253-000-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	2,872,622.00	0.00	-100.00%
	TOTAL FUND EXPENDITURES	9,398,665.97	4,190,358.43	6,565,072.36	3,615,372.00	889,000.00	-75.41%
	NET REVENUE OVER EXPENDITURES	5,785,265.64	1,943,742.27	307,390.03	0.00	59,550.00	0.00

PROPOSED 2027 BUDGET
REDEVELOPMENT AUTHORITY - FUND 54 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2025	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
540-45210-000-000	AWARDS & DAMAGES	0.00	143,704.02	143,704.02	0.00	0.00	
540-46111-000-000	ADMINISTRATIVE FEES	100.00	0.00	0.00	150.00	0.00	-100.00%
540-48120-000-000	RDA INTEREST INCOME	5,274.92	20.76	35.59	100.00	50.00	-50.00%
540-48129-000-000	RDA SPECIAL FUND INTEREST	285,779.44	95,754.41	164,150.42	140,000.00	60,000.00	-57.14%
540-48130-000-000	LEASE REVENUE	0.00	371,125.00	742,250.00	742,250.00	888,500.00	19.70%
540-49100-000-000	PROCEEDS FROM DEBT	14,990,000.00	5,523,496.51	5,822,322.36	2,732,872.00	0.00	-100.00%
540-49105-000-000	BOND PREMIUM/DISCOUNT	(97,222.75)	0.00	0.00	0.00	0.00	
	TOTAL FUND REVENUE	15,183,931.61	6,134,100.70	6,872,462.39	3,615,372.00	948,550.00	20.30

PROPOSED 2027 BUDGET
REDEVELOPMENT AUTHORITY - FUND 54 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2025	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
540-51510-300-000	FINANCIAL ADM SUPPLIES & EXP	200.00	0.00	500.00	500.00	500.00	0.00%
540-51520-500-000	NEW PD BUILDING	8,723,189.57	3,819,183.43	5,822,322.36	0.00	0.00	
540-52500-000-000	ECONOMIC DEVELOPMENT	0.00	50.00	0.00	0.00	0.00	
540-58100-000-000	PRINCIPAL	0.00	0.00	0.00	0.00	150,000.00	
540-58200-000-000	INTEREST & FISCAL CHARGES	675,276.40	371,125.00	742,250.00	742,250.00	738,500.00	-0.51%
540-59253-000-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	2,872,622.00	0.00	-100.00%
	TOTAL FUND EXPENDITURES	9,398,665.97	4,190,358.43	6,565,072.36	3,615,372.00	889,000.00	-75.41%
	NET REVENUE OVER EXPENDITURES	5,785,265.64	1,943,742.27	307,390.03	0.00	59,550.00	0.00


Weil Dr
Maple Ave S
W Washington St
Eicher Dr
Oak St
Lawndale Ave
Buchanan St
Hill St
Kettle Moraine Dr N
Tennies Dr
James St
Oak St
Water St
Polk St
Water St
Elm St
Chestnut St
Central Ave
Scenic Ct
Scenic Ave
Reine Dr
E Washington St
Hartford Rd
Howard Ave
Storck St
Kettle Moraine Dr S
Parkway Dr
Park Ct
Village of Slinger
Redevelopment District #2 - Map 5: Future Land Use
Redevelopment District #2 Boundary
Redevelopment District Parcels
Downtown
Institutional
Light Industrial/Manufacturing and Service Business Park
ROW
Date: 11/18/2020
Sources: Washington County, US Census Bureau
VANDEWALLE & ASSOCIATES INC.
Shaping places, shaping change
400
Feet

DEPARTMENT TAX INCREMENT DISTRICT (TID) #4
FUND 504

Program Description

TID #4 was created on August 3, 2015 as the Village's first mixed-use district with a base value of $3,546,200. The district was originally composed of approximately 12 parcels located along the I-41/STH 60 interchange. The district's 2026 assessment resulted in an equalized value of $36,073,500 which gives the district a 2026 increment of $32,527,300. This is an increase of $2,654,200 or approximately 8% more than the district's 2025 increment level.

Since the district's creation, the Village created TID #8 which included an overlay of the TID #4 parcels located southwest of the I-41/STH 60 interchange. In 2025, another overlay was accomplished that moved additional parcels into TID #8 to provide more time for development of these parcels to be completed. The new overlay parcels are located south of American Eagle Drive on the east side of I-41. Two maps included with this discussion show TID #4's original layout and the current district after parcels were overlaid with TID #8.

TID #4 was also amended in 2025 to allow for increment transfers to TID #6, the Village's downtown redevelopment district. This amendment was possible due to the successful operation of TID #4. The transfers will provide essential support to a major project in the middle of the downtown area.

The existing development remaining within the district includes recapture agreements that will return a portion of the increment revenue generated by the project to the developer. The report titled "2026 Statement of Changes in TID Value" is provided by the Department of Revenue and shows the status of increment generated by the district over the previous year. Completed and ongoing TID projects are shown in the report "Status of TID #4 Projects" included in this budget information.

The recapture agreement for the Stonefield Terraces development included an increment payment for unused infrastructure funding. This amount was transferred to the recapture agreement for The Terraces project, and was paid out according to that agreement, increasing the recapture payments higher than budgeted for 2026.

2026 Accomplishments

- The district successfully made payments on each of its current recapture agreements. It also completed the additional obligation discussed earlier that was originally part of the Stonefield Terraces agreement and was transferred to the agreement for The Terraces project.
- The owner of one of the few remaining vacant parcels in the district obtained plan approvals for construction of a medical services building that is expected to break ground before the end of the year.
- The district was able to significantly reduce the advance owed to the Water Utility. This is the last advance with an outstanding balance for the district.

2027 Objectives

- The district will maintain the repayment schedules for recapture agreements in effect for 2027.
- The remaining advance from the Water Utility will be paid in full in 2027. This will make recapture obligations and minimal administrative costs the district's only obligations going forward.
- The district will continue to transfer unused increment to TID #6 in support of the redevelopment project in that district.

Account Detail

504-41123 – Tax Increment #4: The amount shown here is an estimate based on information received from the Department of Revenue at the time of budget development and using a very preliminary estimate for the 2026 mill rate.

504-51510-210 – Admin Support Services: This account shows costs that include staff time dedicated to TID-related assignments.

504-58301 – Recapture Notes: The amount shown for 2027 is an estimate based on the assessed value of the subject parcels. As discussed in the Tax Increment explanation, the amount here is also based on a preliminary calculation of possible mill rate for 2026.

504-59506 – Transfers to TID 6: The amount shown here is an estimate based on projections used for other accounts.

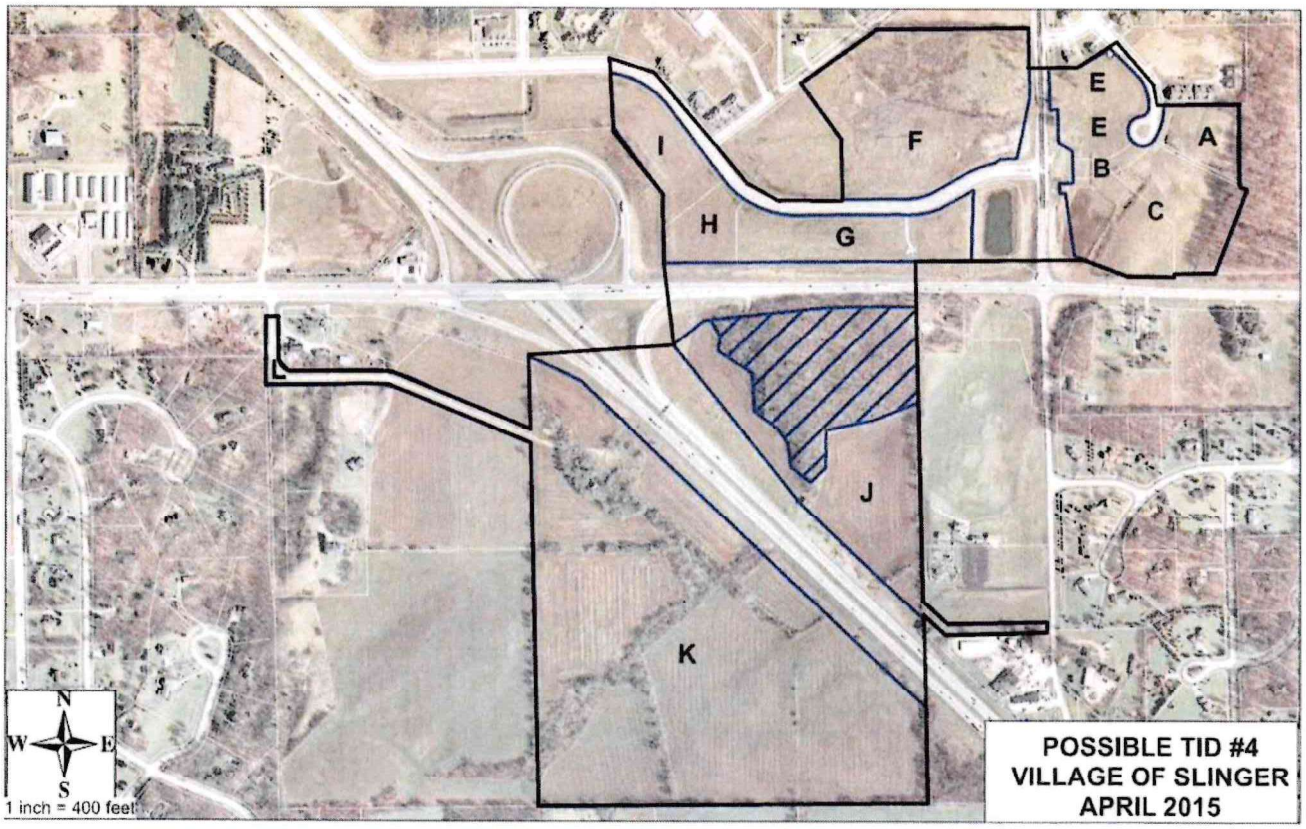
PROPOSED 2027 BUDGET
TAX INCREMENT DISTRICT (TID) #4 - FUND 504 REVENUES

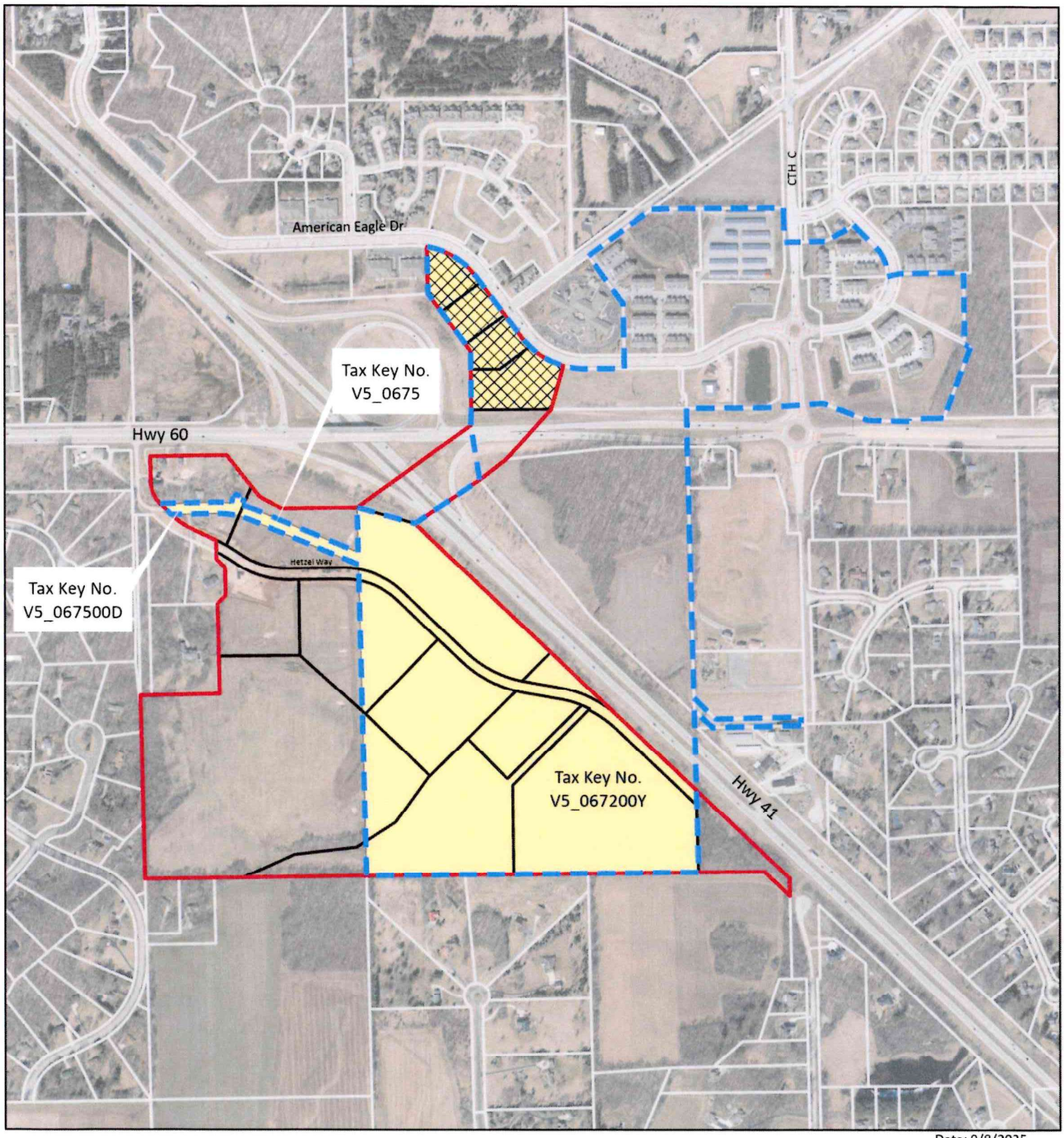
		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
504-41123-000-000	TAX INCREMENT #4	331,659.14	377,937.77	377,937.77	360,350.00	376,460.00	4.47%
504-43410-000-000	SHARED TAXES/STATE	0.00	812.91	812.91	813.00	813.00	0.00%
504-48110-000-000	INTEREST INCOME	288.14	110.98	190.25	0.00	0.00	0.00
	TOTAL FUND REVENUE	331,947.28	378,861.66	378,940.93	361,163.00	377,273.00	4.46%

PROPOSED 2027 BUDGET
TAX INCREMENT DISTRICT (TID) #4 - FUND 504 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
504-51310-210-000	FINANCIAL & LEGAL SERVICES	16,127.46	2,000.00	4,000.00	10,000.00	5,000.00	-50.00%
504-51510-210-000	ADMIN SUPPORT SERVICES	11,620.09	1,986.26	3,405.02	7,500.00	5,000.00	-33.33%
504-51510-300-000	ADMIN SUPPLIES & EXPENSES	150.00	150.00	150.00	150.00	150.00	0.00%
504-58200-000-000	INTEREST & FISCAL CHARGES	6,213.76	2,306.92	3,025.67	10,000.00	740.00	-92.60%
504-58301-000-000	RECAPTURE NOTES	297,997.71	0.00	310,057.68	195,000.00	195,000.00	0.00%
504-59506-000-000	TRANSFERS TO TID 6	3,684.89	0.00	15,921.66	138,513.00	171,383.00	23.73%
	TOTAL FUND EXPENDITURES	335,793.91	6,443.18	336,560.03	361,163.00	377,273.00	4.46%
	NET REVENUE OVER EXPENDITURES	(3,846.63)	372,418.48	42,380.90	0.00	0.00	

SECTION 3:
Preliminary Map of Proposed District Boundary





Date: 9/8/2025

TID Overlap
TID 8 Amendment
TID 8
TID 4
Parcels within the TID
Parcels as of 12-31-2024

N

0 400 800 1,600

Feet

TID 8 Amendment
TID Overlap Map

Village of Slinger
Washington County, Wisconsin

Ruekert · Mielke

2026 Statement of Changes in TID Value
Wisconsin Department of Revenue
Equalization Bureau

County	66	Washington
Village	181	Slinger
TID #	004	TID Type - Mixed-Use
School District	5390	Sch D of Slinger

Special District - 1
Special District - 2
Special District - 3
Union High None

Current Year Value

	Assessed Value *	Ratio	DOR Full Value	Amended Full Value **	Final Full Value
Non-Manufacturing Real Estate	$30,074,000	85.43%	$35,203,100		$35,203,100
Manufacturing Real Estate			$0		$0
Prior Year Corrections:					
Non-Manufacturing Real Estate			-$3,500		-$3,500
Manufacturing Real Estate			$0		$0
Frozen Overlap Value					$873,900
Current Year TID Value					$36,073,500
2015 TID Base Value					$3,546,200
TID Increment Value					$32,527,300

* Municipal Assessor's final values filed on 05/29/2026

** Amended Full Value based on information from Municipal Assessor

Changes in TID Equalized Values

2025 TID Value	2026 TID Value	Dollar Change	% Change
$33,419,300	$36,073,500	$2,654,200	8

STATUS OF TID #4 PROJECTS

As of 31Dec25

PROJECT COSTS

Proposed Projects	Specific Projects	Estimated Cost	2025 Costs	Cumulative Costs	Project Plan Estimate
Property Acquisition			-	-	
Acqusition of Easements & Right of Way			-	-	
Relocation Costs			-	-	
Site Preparation Activities	Traffic Impact Study	17,300	-	17,300	
Sanitary Sewer System Improvements			-	-	
Water System Improvements			-	-	
Stormwater Management System Improvements			-	-	
Electric System Improvements			-	-	
Street Improvements	Sidewalk - American Eagle	5,000	-	3,023	
	Stonefield Terrace Infrastructure - Phase 1	124,175	119,896	596,081	
	Cedar Bluffs Way Completion	150,000	-	150,000	
Grant and Loan Programs			-	-	
	TOTAL ESTIMATED COSTS	**296,475**			
	TOTAL DEVELOPMENT COSTS FOR YEAR		119,896		
	TOTAL DEVELOPMENT COSTS CUMULATIVE			**766,404**	**10,497,750**

ADMINISTRATIVE COSTS

	Prior Costs	2025 Costs	Cumulative Cost	Project Plan Estimate
Financing Costs	65,638	6,214	71,852	4,569,158
Professional Services	49,323	16,127	65,450	
Administrative Support	62,162	11,770	73,932	275,000
Transfer to TID #6	-	3,684		
TOTAL ADMINISTRATIVE COSTS	**177,123**	**37,795**	**211,234**	**4,844,158**

		Estimated Cost	Prior Costs	2025 Costs	Cumulative Costs
Recapture Payment	Hillside Terrace II	670,000	383,639	38,732	422,371
	Hillside Terrace III	258,000	74,272	10,312	84,584
	Hillside Terrace IV	418,000	96,499	22,111	118,610
	Stonefield Terrace	1,402,032	194,715	226,844	421,559
	TOTAL RECAPTURE PAYMENTS	**2,748,032**	**749,125**	**297,999**	**1,047,124**
	TOTAL TID COSTS			**455,690**	**2,024,762**	**15,341,908**

DEPARTMENT TAX INCREMENT DISTRICT (TID) #5
FUND 505

Program Description

TID #5 was established on May 10, 2016 as a rehabilitation–conservation district to encourage and support the rehabilitation of a section of the Village's older manufacturing area. The district is comprised of 7 parcels located near the intersections of Kettle Moraine Drive S, Hartford Road and Storck Street.

The base value for the district was set by the Department of Revenue at the January 1, 2016 equalized level, which was $784,400. The TID's value as of January 1, 2025 is $7,080,800 which equals an increment value of $6,296,400 This is an increase of $529,700 over 2025 or 8%.

The district's main project involved the significant cleanup of a large portion of the subject area, along with grading, utilities improvements, and the construction of warehouse and office buildings. It includes a recapture agreement that will return a portion of the increment revenue generated by the project to the developer to help offset the tremendous costs incurred through the environmental and geographical challenges presented with the project.

The report titled "2026 Statement of Changes in TID Value" is provided by the Department of Revenue and shows the status of increment generated by the district over the previous year. Activity related to TID projects are shown in the report "Status of TID #5 Projects" included in this budget information. There is little activity in the district currently due to a couple factors: the original construction has been completed, and no new projects have been identified.

The investment in TID #5 continues to demonstrate broader benefit to the community. The business is proposing a separate project that would develop industrial rail spur onto the property, increasing their capacity to serve their customer base and bringing in a new product to the State. This investment is not supported by the TID but illustrates the long term benefit of investing in economic development.

One of the parcels in the district was overlaid into another district when TID #6 was created in 2021. This district is labeled with tax key #V5-017300B on the attached district boundary map. It was anticipated that combining this parcel with a newer district would provide more time to redevelop the property. This parcel was razed this year and rezoned to Village-Center-Downtown District in the hopes of expanding land use opportunities for any reinvestment and building upon the downtown investment initiatives.

2026 Accomplishments

- The district's main accomplishment in 2026 was the continued payment on its recapture obligation.

2027 Objectives

- The district's main focus going forward will be continued payment of its recapture obligation. We will also continue to explore the possible repayment for capital improvements completed by the Village that have benefited the district.

Account Detail

505-41123 – Tax Increment #5: The amount shown here is a preliminary estimate based on information received from the Department of Revenue at the time of budget development and using an estimate of the 2026 mill rate.

505-51310-210 – Financial & Legal Services: This account monitors the minimal legal and financial support costs associated with the district.

505-51510-210 – Admin Support Services: This account shows costs that include staff time dedicated to TID-related assignments.

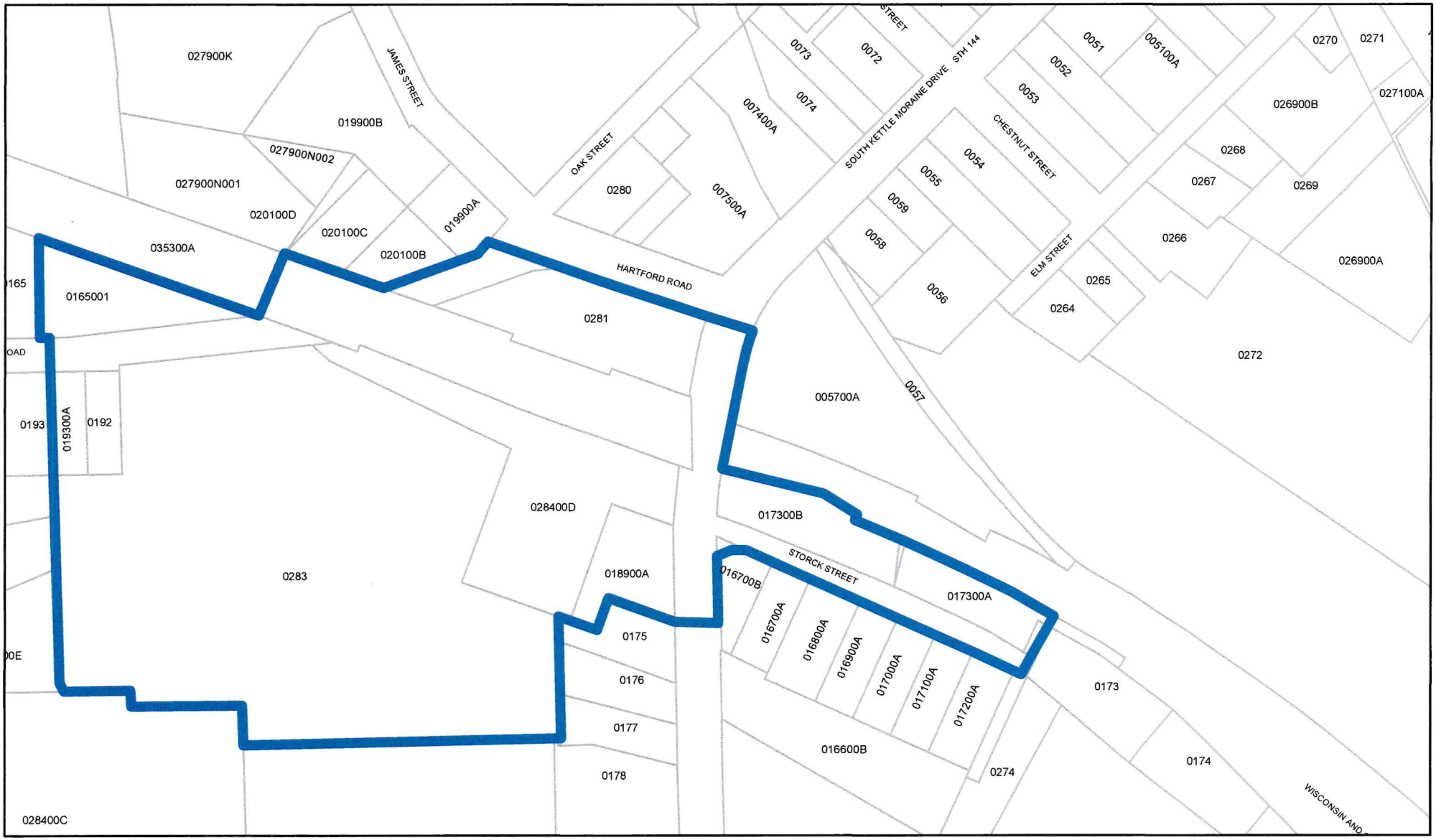
505-58301 – Recapture Notes: Like the tax increment calculation, the number listed here is a preliminary estimate using 2026 assessment values and past mill rate information.

PROPOSED 2027 BUDGET
TAX INCREMENT DISTRICT (TID) #5 - FUND 505 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
505-41123-000-000	TAX INCREMENT #5	72,434.69	72,964.71	72,964.71	69,562.00	75,292.00	8.24%
505-48110-000-000	INTEREST INCOME	132.02	61.75	105.86	150.00	150.00	0.00%
	TOTAL FUND REVENUE	72,566.71	73,026.46	73,070.57	69,712.00	75,442.00	8.22%

PROPOSED 2027 BUDGET
TAX INCREMENT DISTRICT (TID) #5 - FUND 505 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
505-51310-210-000	FINANCIAL & LEGAL SERVICES	1,230.00	1,500.00	2,000.00	1,000.00	2,500.00	150.00%
505-51510-210-000	ADMIN SUPPORT SERVICES	1,878.98	1,860.15	3,188.83	2,000.00	4,000.00	100.00%
505-51510-300-000	ADMIN SUPPLIES & EXPENSES	150.00	150.00	150.00	150.00	150.00	0.00%
505-58301-000-000	RECAPTURE NOTES	34,252.45	0.00	36,294.76	37,000.00	37,000.00	0.00%
	TOTAL FUND EXPENDITURES	37,511.43	3,510.15	41,633.59	40,150.00	43,650.00	8.72%
	NET REVENUE OVER EXPENDITURES	35,055.28	69,516.31	31,436.98	29,562.00	31,792.00	



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1 inch = 200 feet

PROPOSED TID DISTRICT

VILLAGE OF SLINGER, WI
APRIL 2016

2026 Statement of Changes in TID Value
Wisconsin Department of Revenue
Equalization Bureau

County	66	Washington
Village	181	Slinger
TID #	005	TID Type - Reh/Cons post-95
School District	5390	Sch D of Slinger

Special District - 1
Special District - 2
Special District - 3
Union High None

Current Year Value

	Assessed Value *	Ratio	DOR Full Value	Amended Full Value **	Final Full Value
Non-Manufacturing Real Estate	$6,002,900	85.43%	$7,026,700		$7,026,700
Manufacturing Real Estate			$0		$0
Prior Year Corrections:					
Non-Manufacturing Real Estate			-$700		-$700
Manufacturing Real Estate			$0		$0
Frozen Overlap Value					$54,800
Current Year TID Value					$7,080,800
2016 TID Base Value					$784,400
TID Increment Value					$6,296,400

* Municipal Assessor's final values filed on 05/29/2026

** Amended Full Value based on information from Municipal Assessor

Changes in TID Equalized Values

2025 TID Value	2026 TID Value	Dollar Change	% Change
$6,551,100	$7,080,800	$529,700	8

DEPARTMENT TAX INCREMENT DISTRICT (TID) #6
FUND 506

Program Description

The Village's TID #6 was created on June 21, 2021 as a mixed-use district to encourage improvements and redevelopment of the Village's traditional downtown area. The district is composed of 104 parcels located in the general vicinity of the intersection of Washington Street and Kettle Moraine Drive. Most of the parcels are also part of Redevelopment District #2 (RD #2) which was created in late 2020 as part of the Village's redevelopment efforts. TID activity is overseen by the Village's Redevelopment Authority (RDA), with final approvals issued by the Village Board.

The base value for the district was set at the January 1, 2021 assessment level of $18,448,800. For 2026, the district's equalized value was calculated at $40,341,800, resulting in increment value of $21,893,000. This is an increase of $9,271,800 or 30% over 2025. Much of this growth can be attributed to the completion of the Seventh Hill Estates development, which added 31 multi-family units to the downtown neighborhood.

2026 Accomplishments

- The Façade and Building Improvement Program created in 2021 continues to attract interest from downtown property owners. This program was initially funded with a $100,000 advance from the RDA. In 2025, the RDA agreed to continue this successful program using future increment generated by the TID itself.
- The Apex project at 115/119 Kettle Moraine Drive South made significant progress in 2026. The 9-unit townhome portion of this development is nearly completed and received partial occupancy in September. The multi-use building is under construction and expected to be ready for occupancy by Spring 2027. This will include a number of commercial units on the ground floor, which will fulfill a major goal set by the RDA.
- The dilapidated building at the intersection of Kettle Moraine Drive South and Storck Street was finally razed in accordance with the Village's raze order issued in 2022. The litigation related to this raze order was also brought to a successful conclusion.
- The RDA and Village staff is currently working with a downtown resident who has proposed a restaurant business along Kettle Moraine Drive South. This is expected to be a positive addition to hospitality opportunities in the district.

2027 Objectives

- The RDA has approved working with Economic Development/Washington County (EDWC) that will produce data analytics and a market assessment to determine the types of businesses that would have the best opportunity for success in our downtown area. This work will be funded through the Village's long-standing subscription to EDWC services.
- The RDA will continue to promote the Façade Improvement Program and explore possibilities for supporting district property owners in redeveloping or improving downtown parcels.

Account Detail

506-41123 – Tax Increment #6: This line is used to track the amount of increment generated by development within TID #6. The amount shown here is an estimate based on information received from the Department of Revenue at the time of budget development and using a very preliminary estimate for the 2026 mill rate.

506-49100 – Proceeds from Debt: At the end of 2025, the Village executed a borrowing that included a cash incentive for The Apex project. Those funds were then used in the beginning of 2026 as set up in the Developer Agreement established for the project.

506-49504 – Transfers from TID 4: This account has been created to record the increment received from TID 4 going forward.

506-51310-210 – Financial & Legal Services: This account measures the professional services supporting the district. The 2027 level remains high to account for any financial analyses or legal reviews that may be needed for future TID projects.

506-51510-210 – Admin Support Services: This account is used to record fees paid to the General Fund for costs incurred in the administration and operation of the district.

506-57100-000-953 – 119 KMDS: The amount listed here is an estimate based on the projected increment expected to be transferred from TID #4. These funds will be used to pay the debt service needed to support the 119 KMDS project.

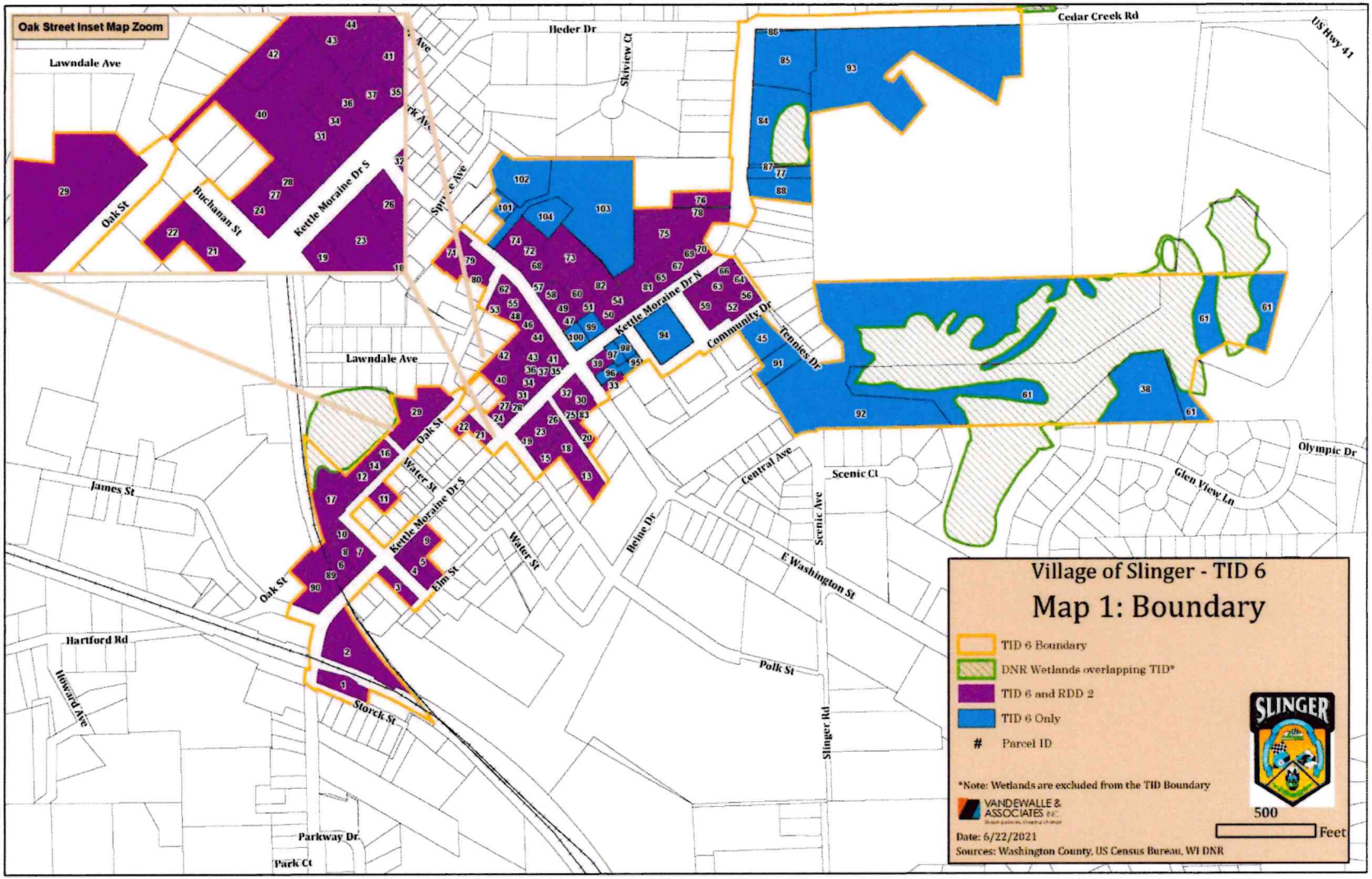
506-57100-000-957 – 414 KMDS: This account tracks non-operating expenses associated with the Slinger Historical Museum on the Village-owned parcel at this address.

PROPOSED 2027 BUDGET
TAX INCREMENT DISTRICT (TID) #6 - FUND 506 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
506-41123-000-000	TAX INCREMENT #6	85,206.75	163,460.77	163,460.77	152,246.00	250,973.48	64.85%
506-43410-000-000	SHARED TAXES/STATE	0.00	3,767.68	3,767.68	3,768.00	3,768.00	0.00%
506-48110-000-000	INTEREST INCOME/GENERAL FUI	114.56	39.82	68.26	150.00	100.00	-33.33%
506-48129-000-000	SPECIAL INTEREST INCOME	0.00	20,075.11	21,414.47	0.00	0.00	
506-49100-000-000	PROCEEDS FROM DEBT	1,850,000.00	0.00	0.00	0.00	0.00	
506-49105-000-000	BOND PREMIUM/DISCOUNT	87,156.15	0.00	0.00	0.00	0.00	
506-49504-000-000	TRANSFERS FROM TID 4	3,684.89	0.00	53,302.56	138,513.00	171,383.00	23.73%
	TOTAL FUND REVENUE	2,026,162.35	187,343.38	242,013.74	294,677.00	426,224.48	44.64%

PROPOSED 2027 BUDGET
TAX INCREMENT DISTRICT (TID) #6 - FUND 506 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
506-51310-210-000	FINANCIAL & LEGAL SERVICES	38,414.65	20,143.35	22,000.00	10,000.00	20,000.00	100.00%
506-51510-210-000	ADMIN SUPPORT SERVICES	20,282.82	9,467.49	20,000.00	20,000.00	20,000.00	0.00%
506-51510-300-000	ADMIN SUPPLIES & EXPENSES	150.00	150.00	150.00	150.00	150.00	0.00%
506-57100-000-952	FACADE & BUILDING IMPROVEMI	23,500.00	2,424.67	12,424.67	15,000.00	20,000.00	33.33%
506-57100-000-953	119 KMDS	0.00	0.00	0.00	137,700.00	0.00	-100.00%
506-57100-000-957	414 KMDS	0.00	32,692.00	36,000.00	0.00	5,000.00	
506-58200-000-000	INTEREST & FISCAL CHARGES	111,907.92	18,177.78	59,077.78	50,000.00	75,462.00	50.92%
506-58302-000-000	DEVELOPMENT INCENTIVES	0.00	2,300,000.00	2,300,000.00	0.00	0.00	
	TOTAL FUND EXPENDITURES	194,255.39	2,383,055.29	2,449,652.45	232,850.00	140,612.00	-39.61%
	NET REVENUE OVER EXPENDITURES	1,831,906.96	(2,195,711.91)	(2,207,638.71)	61,827.00	285,612.48	


Oak Street Inset Map Zoom
Lawndale Ave
Heder Dr
Skiview Ct
Cedar Creek Rd
US Hwy 41
Buchanan St
Oak St
Kettle Moraine Dr S
Kettle Moraine Dr N
Community Dr
Tennies Dr
Lawndale Ave
Oak St
Water St
James St
Central Ave
Scenic Ct
Scenic Ave
Olympic Dr
Glen View Ln
Reine Dr
Water St
Elm St
E Washington St
Oak St
Hartford Rd
Howard Ave
Storck St
Polk St
Slinger Rd
Parkway Dr
Park Ct
Village of Slinger - TID 6
Map 1: Boundary
TID 6 Boundary
DNR Wetlands overlapping TID*
TID 6 and RDD 2
TID 6 Only
Parcel ID
*Note: Wetlands are excluded from the TID Boundary
VANDEWALLE & ASSOCIATES INC.
500
Feet
Date: 6/22/2021
Sources: Washington County, US Census Bureau, WI DNR

2026 Statement of Changes in TID Value
Wisconsin Department of Revenue
Equalization Bureau

County	66	Washington
Village	181	Slinger
TID #	006	TID Type - Reh/Cons post-95
School District	5390	Sch D of Slinger

Special District - 1
Special District - 2
Special District - 3
Union High None

Current Year Value

	Assessed Value *	Ratio	DOR Full Value	Amended Full Value **	Final Full Value
Non-Manufacturing Real Estate	$31,585,800	85.43%	$36,972,700		$36,972,700
Manufacturing Real Estate			$0		$0
Prior Year Corrections:					
Non-Manufacturing Real Estate			$3,369,100		$3,369,100
Manufacturing Real Estate			$0		$0
Frozen Overlap Value					$0
Current Year TID Value					$40,341,800
2021 TID Base Value					$18,448,800
TID Increment Value					$21,893,000

* Municipal Assessor's final values filed on 05/29/2026

** Amended Full Value based on information from Municipal Assessor

Changes in TID Equalized Values

2025 TID Value	2026 TID Value	Dollar Change	% Change
$31,070,000	$40,341,800	$9,271,800	30

STATUS OF TID #6 PROJECTS

As of 31Dec25

PROJECT COSTS

Proposed Projects	Specific Projects	Estimated Costs	Prior Costs	2025 Costs	Cumulative Costs	Project Plan Estimate
Property Acquisition	121 KMDS	-	62,655		62,655	
KMD Improvements		320,000	-	-	-	
Washington St Improvements		250,000	-	-	-	
Façade & Bldg Improvement		100,000	74,810	23,500	98,310	
Misc Projects		-	-	-	-	
	Slinger House	-	55,862		55,862	
	Wayfinding Sign Project	-	3,328	-	3,328	
	Community Park Improvements		13,489	-	13,489	
	Slinger Museum		2,200		2,200	
	119 KMDS	-	133,121		133,121	
	7th Hill Estates	-	44,465		44,465	
Grant and Loan Programs			-	-	-	
	TOTAL ESTIMATED COSTS	**670,000**	**389,930**			
	TOTAL DEVELOPMENT COSTS FOR YEAR			**23,500**		
	TOTAL DEVELOPMENT COSTS CUMULATIVE				**413,430**	**6,105,000**

ADMINISTRATIVE COSTS

	Prior Costs	2025 Costs	Cumulative Costs	Project Plan Estimate
Financing Costs	6,310	111,908	118,218	369,825
Professional Services	26,871	38,415	65,286	
Administrative Support	54,218	20,433	74,651	
TOTAL ADMINISTRATIVE COSTS	**87,399**	**170,756**	**258,155**	**369,825**

	Estimated Cost	Prior Costs	2025 Costs	Cumulative Costs
Recapture Payments	-	-	-	-
		-	-	-
TOTAL RECAPTURE PAYMENTS	**-**	**-**	**-**	**-**

TOTAL TID COSTS	**477,329**	**194,256**	**671,585**	**6,474,825**

DEPARTMENT TAX INCREMENT DISTRICT (TID) #7
FUND 507

Program Description

TID #7 was created on June 27, 2022 as an industrial district comprising three parcels of approximately 29 acres in the western portion of the Village. All parcels are owned by 250.01 LLC, an affiliate of MBW Inc. The district was created to help fund development costs associated with the expansion of MBW. This expansion houses the company's training and research facilities. MBW was founded in the Village in 1967 and celebrated its 50th anniversary in 2017. The company has grown into a global powerhouse with the original location in Slinger and a subsidiary, MBW Europe, in England.

The TID's 2022 base value was originally set at $2,099,200 and amended to $1,876,300 by the Department of Revenue in 2024 due to changes in personal property tax legislation. The district's value as of January 1, 2026 is $5,366,400 which creates an increment value of $3,490,100, an increase in value of 3%. The TID project plan estimated an increase in value of $1,950,000 so the district has exceeded this goal by a significant amount.

2026 Accomplishments

- The district continued to grow in value for 2026, exceeding the project's original goal.
- The district continues to pay on the recapture agreement that was set up to assist with this project.
- In 2025 it was determined that an actual advance could not be created to record the TID's support of Village capital projects that benefited the district, but staff will continue to explore the possibility of using additional increment for this in the future.

2027 Objectives

- Maintaining the TID's recapture agreement obligation will be the main focus for the remaining life of the district.

Account Detail

507-41123 – Tax Increment #7: As with all TIDs, the amount shown here is an estimate based on preliminary calculations of the 2026 mill rate.

507-51310-210 – Financial & Legal Services: The expense incurred here is for services such as the district's annual audit.

507-51510-210 – Admin Support Services: This account is used to record fees paid to the General Fund for costs incurred in the administration and operation of the district.

507-51510-300 – Admin Supplies & Expenses: This account is used to items such as Department of Revenue fees.

507-58200 – Fiscal & Interest Charges: This account has been established to record the interest charges associated with the advance that was set up for recovery of the Hartford Road reconstruction costs.

507-58301 – Recapture Payments: This is another estimated amount since the 2026 mill rate has not been set as of the time of this budget draft.

PROPOSED 2027 BUDGET
TAX INCREMENT DISTRICT (TID) #7 - FUND 507 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
507-41123-000-000	TAX INCREMENT #7	30,349.56	42,422.19	42,422.19	40,444.00	41,829.00	3.42%
507-43410-000-000	SHARED TAXES/STATE	0.00	4,899.46	4,899.86	4,900.00	4,900.00	0.00%
507-48110-000-000	INTEREST INCOME/GENERAL	35.96	13.10	22.46	0.00	0.00	
	TOTAL FUND REVENUE	30,385.52	47,334.75	47,344.51	45,344.00	46,729.00	3.05%

PROPOSED 2027 BUDGET
TAX INCREMENT DISTRICT (TID) #7 - FUND 507 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
507-51310-210-000	FINANCIAL & LEGAL SERVICE	1,230.00	1,500.00	1,500.00	1,000.00	1,500.00	50.00%
507-51510-210-000	ADMIN SUPPORT SERVICES	2,066.97	1,716.51	2,000.00	1,500.00	2,000.00	33.33%
507-51510-300-000	ADMIN SUPPLIES & EXPENSE	150.00	150.00	150.00	150.00	150.00	0.00%
507-58200-000-000	INTEREST & FISCAL CHARGE	1,546.91	134.33	134.33	0.00	0.00	
507-58301-000-000	RECAPTURE NOTES	12,921.63	0.00	22,147.00	21,115.00	22,712.00	7.56%
	TOTAL FUND EXPENDITURES	17,915.51	3,500.84	25,931.33	23,765.00	26,362.00	10.93%
	NET REVENUE OVER EXPENDITURES	12,470.01	43,833.91	21,413.18	21,579.00	20,367.00	



TID 7 Boundary

Village Limits

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Feet

TID 7 Boundary

Village of Slinger
Washington County, Wisconsin

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2026 Statement of Changes in TID Value
Wisconsin Department of Revenue
Equalization Bureau

County	66	Washington
Village	181	Slinger
TID #	007	TID Type - Industrial Post-04
School District	5390	Sch D of Slinger

Special District - 1
Special District - 2
Special District - 3
Union High None

Current Year Value

	Assessed Value *	Ratio	DOR Full Value	Amended Full Value **	Final Full Value
Non-Manufacturing Real Estate	$528,000	85.43%	$618,000		$618,000
Manufacturing Real Estate			$4,748,500		$4,748,500
Prior Year Corrections:					
Non-Manufacturing Real Estate			-$100		-$100
Manufacturing Real Estate			$0		$0
Frozen Overlap Value					$0
Current Year TID Value					$5,366,400
2022 TID Base Value					$1,876,300
TID Increment Value					$3,490,100

* Municipal Assessor's final values filed on 05/29/2026
** Amended Full Value based on information from Municipal Assessor

Changes in TID Equalized Values

2025 TID Value	2026 TID Value	Dollar Change	% Change
$5,229,100	$5,366,400	$137,300	3

STATUS OF TID #7 PROJECTS

As of 31Dec25

PROJECT COSTS

Proposed Projects	Specific Projects	Estimated Costs	Prior Costs	2025 Costs	Cumulative Costs	Project Plan Estimate
MBW Expansion		300,000	-	-	-	
		-	-	-	-	
	TOTAL ESTIMATED COSTS	300,000	-			
	TOTAL DEVELOPMENT COSTS FOR YEAR			-		
	TOTAL DEVELOPMENT COSTS CUMULATIVE				-	-

ADMINISTRATIVE COSTS

	Prior Costs	2025 Costs	Cumulative Costs	Project Plan Estimate
Financing Costs	2,769	1,547	4,316	
Professional Services	20,255	1,230	21,485	
Administrative Support	7,641	2,217	9,858	
TOTAL ADMINISTRATIVE COSTS	**30,665**	**4,994**	**35,659**	-

	Estimated Cost	Prior Costs	2025 Costs	Cumulative Costs
Recapture Payments	-	-	-	-
		-	-	-
TOTAL RECAPTURE PAYMENTS	-	**7,897**	**12,922.00**	**20,819**
TOTAL TID COSTS		**38,562**	**17,916**	**56,478**	-

DEPARTMENT TAX INCREMENT DISTRICT (TID) #8
FUND 508

Program Description

TID #8 was created on May 15, 2023 as a mixed-use district comprised of just over 129 acres located along the southwest quadrant of the interchange of I-41 and STH 60 (Commerce Boulevard). The district was named Merchant Village and will include commercial and business/industrial uses, along with a small component of multi-family residential. The first commercial occupant, Fireside Market, opened for business in 2025.

The TID's 2023 base value was originally set at $748,400 and amended to $1,622,300 by the Department of Revenue (DOR). For 2026, the district achieved a value of $9,783,100 which creates an increment of $4,343,900, an increase of 80%. This increase resulted from the completion of the fireside MARKET in late 2025 and its full value reflected on the January 1, 2026 real estate assessments.

2026 Accomplishments

- The Village was awarded a TEA-Transportation Facilities Economic Assistance and Development grant through the WI Department of Transportation. This grant funding supported the construction of Karius Court to facilitate a development of a light industrial facility, Allegis/RHOPAC.
- Allegis/RHOPAC is expected to complete construction by November 2026. Allegis/RHOPAC produces door hardware and this new facility represents their first location in Wisconsin.
- The Terraces at 60 East are under construction on the parcels that were incorporated into TID #8 through an amendment approved by the Joint Review Board. The increment generated can help support other infrastructure improvements in the district. By the end of 2026, six buildings are expected to be completed and granted occupancy.
- The Village accepted the lift station after an extended delay caused by supply chain delays and contractor coordination.

2027 Objectives

- The Village will continue to work with the developers to promote the district and encourage end users to locate their operations in Merchant Village. The developer has been working with a number of interested parties that may result in new developments in 2027.
- The district will continue to use the bond proceeds obtained in 2024 to fund infrastructure improvements such as the extension of Hetzel Way to Hillside Road.

Account Detail

508-41123 – Tax Increment #8: The district will earned its first increment in 2026. As with all other TIDs, the amount shown here is only a projection using a preliminary estimate for the 2025 mill rate. This amount will likely increase with the completion of the light industrial facility, Allegis/RHOPAC, in 2026. It should be noted that the State assesses manufacturing so it is difficult to estimate future value.

508-48121 – TID #8 Special Interest: No amount has been budgeted for 2027 since the bond proceeds currently accruing this interest are expected to be used in full by the end of 2027.

508-48500 – Developer Payments: This amount represents the payment owed by the developer to the Village for any gaps between the increment generated and annual bond payments due.

508-51310-210 – Financial & Legal Services: This expense is difficult to predict since much of it will depend on the level of development produced by the TID. The amount selected for 2027 is a middle ground between levels from prior years.

508-51510-210 – Admin Support Services: This account is used to record fees paid to the General Fund for costs incurred in the administration and operation of the district. The amount for this cost is discussed in the Developer's Agreement for Merchant Village.

508-51510-300 – Admin Supplies & Expenses: This account is used to items such as Department of Revenue fees.

508-51530 – Annexation Payments: This is a temporary account to record the payments made to the township where some of the TID #8 parcels were located prior to creation of the district. This obligation will be completed with the 2027 payment.

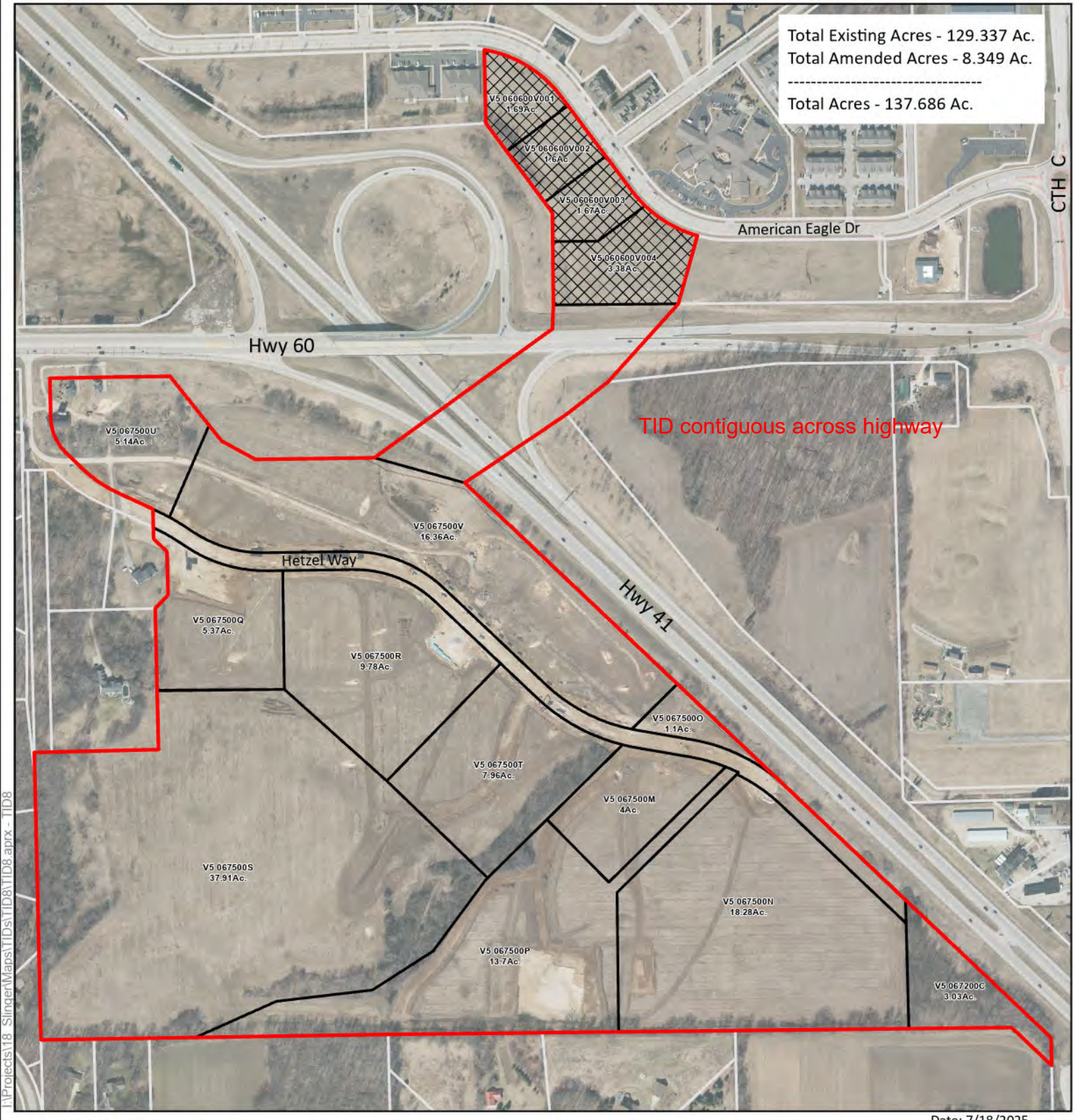
508-58301 – Recapture Payments: With the district earning its first increment, it will also have a recapture payment due to the developer. The amount shown here is an estimate based on the projected increment earned and terms of the recapture agreement held with the developer.

PROPOSED 2027 BUDGET
TAX INCREMENT DISTRICT (TID) #8 - FUND 508 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
508-41123-000-000	TAX INCREMENT #8	0.00	59,351.57	59,351.57	56,584.00	92,024.00	62.63%
508-48110-000-000	INTEREST INCOME/GENERAL	33.57	14.89	25.53	0.00	0.00	
508-48121-000-000	TID #8 BONDS SPECIAL INTEF	91,835.12	21,094.96	34,312.50	0.00	0.00	
508-48500-000-000	DEVELOPER PAYMENTS	0.00	0.00	0.00	0.00	296,622.00	
	TOTAL FUND REVENUE	91,868.69	80,461.42	93,689.60	56,584.00	388,646.00	586.85%

PROPOSED 2027 BUDGET
TAX INCREMENT DISTRICT (TID) #8 - FUND 508 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
508-51310-210-000	FINANCIAL & LEGAL SERVICE	13,572.20	15,784.40	25,000.00	15,000.00	25,000.00	66.67%
508-51510-210-000	ADMIN SUPPORT SERVICES	20,558.03	13,268.41	22,745.85	10,200.00	25,000.00	145.10%
508-51510-300-000	ADMIN SUPPLIES & EXPENSE	1,150.00	150.00	150.00	150.00	150.00	0.00%
508-57100-000-901	TID #8 INFRASTRUCTURE-STI	304,170.47	0.00	0.00	0.00	105,663.00	
508-57100-000-902	TID #8 INFRASTRUCTURE-SE'	100,000.00	0.00	1,674,500.00	0.00	0.00	
508-57100-000-903	TID #8 INFRASTRUCTURE	1,496,257.63	29,776.21	524,109.00	0.00	849,376.00	
508-58200-000-000	INTEREST & FISCAL CHARGE	387,895.15	185,450.00	370,900.00	0.00	370,900.00	
508-58301-000-000	RECAPTURE NOTES	0.00	0.00	29,138.56	41,005.00	52,941.00	29.11%
	TOTAL FUND EXPENDITURES	2,323,603.48	244,429.02	2,646,543.41	66,355.00	1,429,030.00	2053.61%
	NET REVENUE OVER EXPENDITURES	(2,231,734.79)	(163,967.60)	(2,552,853.81)	(9,771.00)	(1,040,384.00)	



Date: 7/18/2025

TID 8 Amendment
TID 8
Parcels within the TID
Parcels as of 12-31-2024

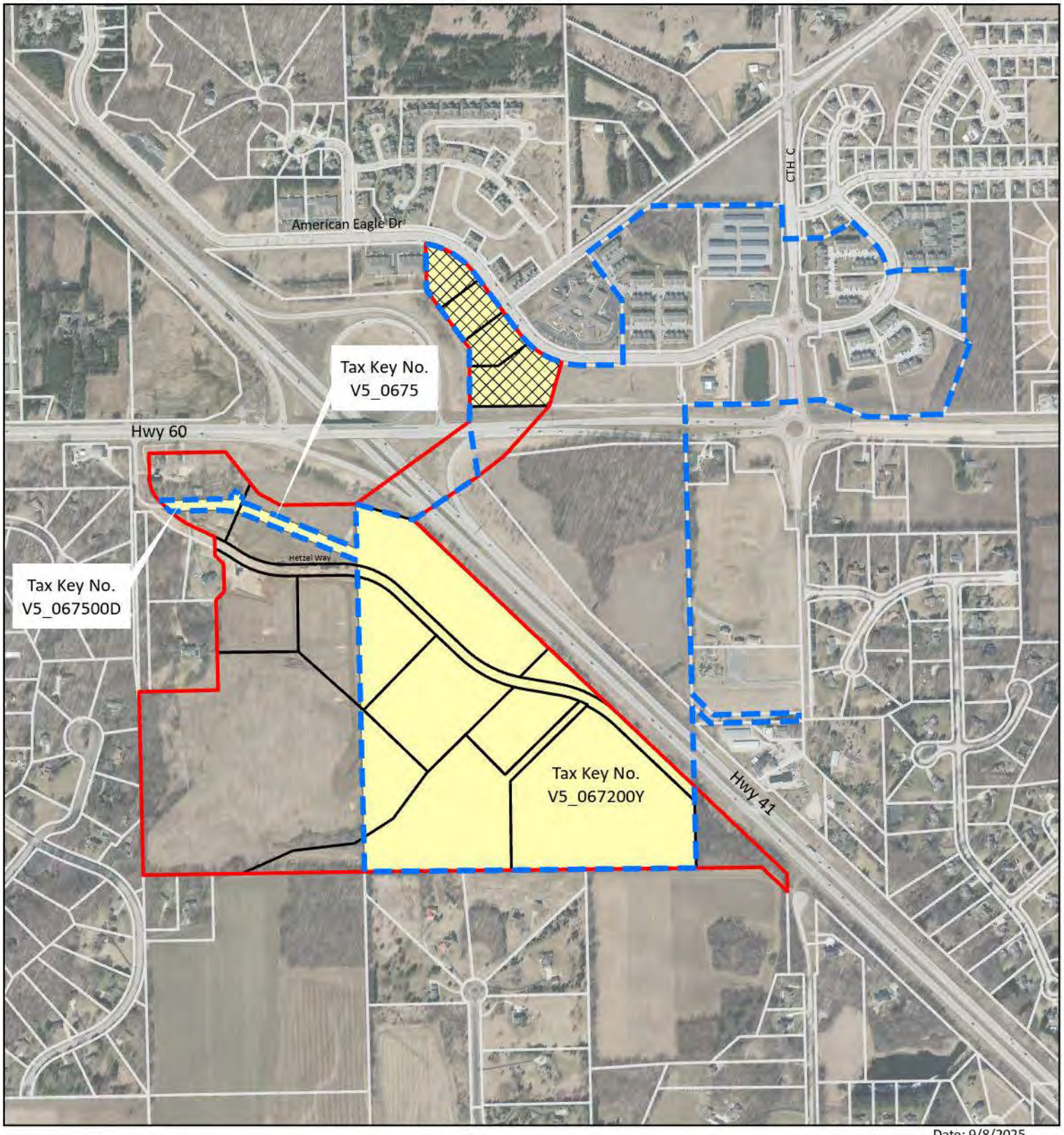
N

0 250 500 1,000
Feet

TID 8 Amendment
Existing Land Use

Village of Slinger
Washington County, Wisconsin

Ruekert · Mielli



I:\Projects\18_Slinger\Maps\TIDs\TID8\TID8.aprx - OverlapLayout

Date: 9/8/2025

TID Overlap
TID 8 Amendment
TID 8
TID 4
Parcels within the TID
Parcels as of 12-31-2024

N

0 400 800 1,600

Feet

TID 8 Amendment
TID Overlap Map

Village of Slinger
Washington County, Wisconsin

Ruekert · Mielle

2026 Statement of Changes in TID Value
Wisconsin Department of Revenue
Equalization Bureau

County	66	Washington
Village	181	Slinger
TID #	008	TID Type - Mixed-Use
School District	5390	Sch D of Slinger

Special District - 1
Special District - 2
Special District - 3
Union High None

Current Year Value

	Assessed Value *	Ratio	DOR Full Value	Amended Full Value **	Final Full Value
Non-Manufacturing Real Estate	$8,358,200	85.43%	$9,783,700		$9,783,700
Manufacturing Real Estate			$0		$0
Prior Year Corrections:					
Non-Manufacturing Real Estate			-$600		-$600
Manufacturing Real Estate			$0		$0
Frozen Overlap Value					$0
Current Year TID Value					$9,783,100
2023 TID Base Value					$1,622,300
TID Increment Value					$8,160,800

* Municipal Assessor's final values filed on 05/29/2026
** Amended Full Value based on information from Municipal Assessor

Changes in TID Equalized Values

2025 TID Value	2026 TID Value	Dollar Change	% Change
$5,439,200	$9,783,100	$4,343,900	80

STATUS OF TID #8 PROJECTS

As of 31Dec25

PROJECT COSTS

Proposed Projects	Specific Projects	Estimated Costs	Prior Costs	2025 Costs	Cumulative Costs	Project Plan Estimate
Right of Way Acquisition	All Merchant Village-related	215,904	-		-	
Site Preparation		702,698	-		-	
Utilities Installation		1,632,022	92,760		92,760	
Electric Improvements						
Lift Station		1,486,000	1,320,077	100,000	1,420,077	
Road and Other Infrastructure		927,577	2,282,969	1,496,258	3,779,227	
Off-site Improvements		1,503,221	1,764,173	304,170	2,068,343	
Development Incentives		9,250,000	-	-	-	
	TOTAL ESTIMATED COSTS	**15,717,422**	-			
	TOTAL DEVELOPMENT COSTS FOR YEAR			**1,900,428**		
	TOTAL DEVELOPMENT COSTS CUMULATIVE				**7,360,407**	**17,428,171**

ADMINISTRATIVE COSTS

	Prior Costs	2025 Costs	Cumulative Costs	Project Plan Estimate
Financing Costs	223,117	387,895	611,012	
Professional Services	81,294	13,572	94,866	
Administrative Support	32,551	21,708	54,259	
TOTAL ADMINISTRATIVE COSTS	**73,255**	**423,175**	**760,137**	-

	Estimated Cost	Prior Costs	2025 Costs	Cumulative Costs
Recapture Payments	-	-	-	-
		-	-	-
TOTAL RECAPTURE PAYMENTS	-	-	-	-

TOTAL TID COSTS	**73,255**	**2,323,603**	**8,120,544**	**17,428,171**

DEPARTMENT CAPITAL EQUIPMENT
FUND 55

Program Description

This fund is used to levy taxes for large capital items such as squad cars and other capital expenditures. In the past, this account has been used for a wide variety of capital purchases, but recent budgets have focused on equipment and projects related to the Police Department.

2026 Accomplishments

- Purchased and set up a new 2026 Ford Explorer Squad Car
- Purchased and replaced 12 department handguns
- Purchased a body camera
- Purchased 3 new squad computers
- Replace expiring ballistic vests

2027 Objectives

- **Purchase and Set Up the New 2027 Ford Utility SUV Squad Car** -The Department would like to keep in line with a one squad per year replacement rotation that has been in place for years. The remaining amount budgeted reflects equipment needed such as cages, push bar, computer mounts, graphics, and lighting.
- **Purchase and Replace 6 Ballistic Vests -** The ballistic vests the officers wear have a five-year shelf life. In 2027, the Department expects to replace three vests. As in the past, the Department will submit for 50% match through the Federal Bulletproff Vest Partnership (BVP) program.
- **Purchase 3 Squad Computers -** Many of the squad computers have reached end of life. By purchasing three computers in 2027, the Department would aim to have high functioning new computers in all squads by the end of the year.
- **Purchase Multiple Solar Radar Signs -** The Department's lone radar sign was struck by a vehicle in July. By purchasing multiple signs, they can be moved from time to time to different locations in the Village.
- **Deploy a Department Drone Program -** Drones are a valuable search and rescue tool, being able to locate lost children, walk away subjects from care homes, and can assist with officer safety by navigating in places that would be high-risk for an officer.

2027 Fund 55 Budget Worksheet

Sale of Fixed Assets:	2026	2027
Acct. #550-48310	0	$10,000

The zero fixed assets for 2026 reflects the decision to add to the fleet of squad cars by retaining a squad which was in good working condition, rather than purchasing a second brand new squad car. The oldest squad car in the fleet will be sold in 2027.

FUND 55 Capital Equipment	2026	2027
	$117,550	$96,000

Law Enforcement Equipment	2026	2027
Acct. #550-51610-800-000	$46,050	$20,500

Purchase and Replace Six Ballistic Vests- $8,000
The ballistic vests the officers wear have a five-year shelf life. In 2027, the Departments expects to replace 6 vests. As in the past, the Department will submit for 50% match through the Federal BVP program.

Drone Setup and Supplies- $10,000
A drone and all needed supplies would be able to be secured and fully deployed in the Village.

Purchase Solar Radar Signs - $2,500
Solar Radar Signs would be purchased to implement throughout the Village, occasionally changing locations.

Police Vehicles	2026	2027
Acct. #550-52120-800-000	$71,500	$75,500

Purchase a new Ford Utility SUV Squad Car- $65,500
The Department would like to keep in line with a one squad per year replacement rotation that has been in place for years. The Department would then send the old squad off to auction. The remaining amount budgeted reflects equipment needed such as cages, push bar, computer mounts graphics and lighting.

Purchase 3 Squad Computers - $10,000
Many of the squad computers are a few years past end of life. By purchasing three computers in 2027, the Department would aim to have high functioning new computers in all squads by the end of the year.

Capital Budget 5-Year Outlook

	2026	2027	2028	2029	2030
Squad	Complete	$65,500	$65,500	$65,500	$65,500
Ballistic Vests	Complete	$8000	$1,333	$1,333	$2,666
Radar Units	$0	$0	$3,000	$0	$0
In-Squad Cameras	Complete	$0	$0	$0	$0
Body Cameras	Complete	$0	$0	$0	$40,000
Duty Handguns	Complete	$0	$0	$0	$0
In-Squad Computers	Complete	$10,000	$3,500	$3,500	$3,500
Drone Set-Up	----------	$10,000	$0	$0	$0
Solar Radar	----------	$2,500	$2,500	$0	$0

DEPARTMENT ELECTRIC UTILITY
FUND 70

Program Description

The Slinger Electric Utility was established in 1911. The Village purchases its power and energy through WPPI Energy, Inc. (WPPI). In 2026, the Electric Utility celebrated its 115th Anniversary of providing public power to the community. In July 2026, the contract with WPPI was extended through December 2073. Although the contract has a specified term, it continues in full effect if it is not terminated at the end of the contract term.

The Electric system is maintained by Hartford Utilities personnel as part of an Operating Services and Interconnection Agreement entered into on December 22, 2004. The agreement was extended when it was renewed in November 2014. The utility currently serves 3,126 customers.

History of Electric Sales

Year	Total kWh (000's)	Total Billings
2013	35,760	$4,342,859
2014	35,628	$4,450,794
2015	36,850	$4,470,356
2016	35,840	$4,378,368
2017	36,016	$4,331,276
2018	38,776	$4,382,885
2019	39,839	$4,386,326
2020	38,562	$4,223,349
2021	41,301	$4,286,306
2022	37,327	$5,391,736[A]
2023	42,275	$5,192,730
2024	38,617	$5,002,221
2025	47,750	$5,743,151

Note: A. The difference in Tariff Revenues and PCAC Revenues totaled $662,300 and $421,200, respectively, for a total increase of $1,105,500 from 2021 to 2022.

The Village of Slinger's electric demand is now at a point in which a second circuit was added to the system and the utility applied to the Wisconsin Public Service Commission (PSC) for a Certificate of Authority (CA) for the purchase of a substation transformer to be installed at the Arthur Road Substation. The application process started in 2025 and will likely take an extended period of time to obtain PSC approval and then multiple years to purchase and receive the substation transformer. It typically takes two to three years from

the time an order for a substation transformer is placed to receiving delivery. These projects are needed to keep up with the significant growth of the village over the past several decades.

The Electric Utility submitted a rate case to the Public Service Commission (PSC) in 2025 to reflect the changes in operating costs, capital improvements and a need to review the rate structure since the last electric rate case in 2007. The PSC held a public hearing on the application in July 2026. The proposed rate case increase, after review by the PSC staff, is 8.23%. However, the actual change to individual customers varies by electric usage, class of service and the rates for each as determined by the PSC. Staff anticipate that, If approved by the PSC, the average residential customer using 699 kilowatt hours (kWh) of electricity per month will see a monthly increase of approximately $8.32 or 9.83%.

The PSC does not have simplified rate cases for electric utilities. The Village anticipates that another rate case will be required when the new substation transformer is brought online after 2028.

2026 Accomplishments

- The Village approved the bid award for the new substation transformer and a down payment to allow for the long lead time required for its production.
- Completed service to the Allegis/RHOPAC development within merchant Village and the construction of Karius Court.
- Completed construction of the second circuit and part of a third circuit for the village's electric system to improve reliability. This work was completed in the summer of 2025.
- Completed a loop feed to the Village's wastewater treatment facility as part of the second circuit constructed through the Village.

2027 Objectives

- Continue to plan for the third system circuit.
- Continue to plan for possible territory acquisition from WE Energies for the Meadowwood and Scenic Moraine Parc Subdivisions.

Staffing, Salary and Wage Distributions

The Electric Utility pays 30% of the Administrator's salary, 10% of the Assistant Administrator/Community Development Director's salary, 20% of the Clerk's salary, 30% of the Engineer's salary, 20% of the Utilities Superintendent's salary and 20% of the Treasurer's salary under "Admin & General Salaries". The department also funds 20% of the Deputy Clerk's wages and 20% of the Deputy Treasurer's wages under "Accounting & Collect Labor".

Account Detail

46410-441 – Rural Sales: This is the revenue received from those customers residing outside of the Village. These accounts will be transferred to We Energies during one of the later phases of implementation of the territory acquisition agreement reached with WE Energies.

46411-451 – Miscellaneous Services: This account is for reconnection fees charged to customers who have had service disconnected.

46411-454 – Rent of Property: This is a pole rental fee charged to telephone and cable companies.

46411-456 – Other Operating Income: The majority of this account is trenching fees charged to telephone and cable companies for allowing them to co-locate their services with utility electric lines.

53810-545 – Purchased Power: The utility purchases its power from WPPI Energy.

53820-561 – Supervision & Labor: This account tracks the costs associated with work performed by Hartford Electric staff on behalf of the Utility.

53820-567 – Customer Install Expense: This account covers the cost of converting overhead services to underground lines for any services that are not part of a major infrastructure project. This happens only intermittently.

53820-569 – Lease Expense: This is the cost of leasing land along the railroad track where utility lines are located.

53830-572 Maintenance of Lines: This pays for all activity associated with maintaining the utility's power lines and includes tree trimming, basic repairs, Diggers Hotline fees and other locate activity.

53850-921 – Central Services & Building: This account pays the utility's Central Services payment.

53850-923 – Outside Services: This account pays for the utility's annual audit, as well as engineering and legal support costs.

53850-928 – Regulatory Commission Expenses: This account is used to pay for the annual assessments charged to the utility by the Public Service Commission (PSC).

53850-930 – Miscellaneous Expense: This account pays for training, professional memberships and other support items.

PROPOSED 2027 BUDGET
ELECTRIC UTILITY - FUND 70 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
700-46410-000-440	RESIDENTIAL SALES	2,686,929.65	1,625,380.60	2,786,366.74	2,955,222.00	3,000,000.00	1.52%
700-46410-000-441	RURAL SALES	39,869.94	24,200.73	41,486.97	43,807.00	45,000.00	2.72%
700-46410-000-442	COMMERCIAL SALES	2,152,719.57	1,309,327.26	2,244,561.02	2,357,882.00	2,424,000.00	2.80%
700-46410-000-443	LARGE POWER SALES	395,133.03	254,444.89	436,191.24	398,866.00	471,000.00	18.08%
700-46410-000-444	PUBLIC STREET LIGHT SALES	152,724.95	88,941.06	152,470.39	166,150.00	165,000.00	-0.69%
700-46411-000-419	ELECTRIC INTEREST INCOME	13,187.42	3,828.22	6,562.66	16,000.00	5,000.00	-68.75%
700-46411-000-420	ELECTRIC SPECIAL FUND INTEREST	3,702.11	2,068.03	3,545.19	5,500.00	3,500.00	-36.36%
700-46411-000-450	FORFEITED DISCOUNTS	8,115.63	4,417.84	7,573.44	7,000.00	7,000.00	0.00%
700-46411-000-451	MISC SERVICES	1,400.00	120,902.34	120,902.34	2,000.00	2,000.00	0.00%
700-46411-000-456	OTHER OPERATING INCOME	79,767.35	66,759.32	66,758.32	5,000.00	5,000.00	0.00%
700-46412-000-421	CONTRIBUTED CAPITAL	292,471.42	12,664.48	12,664.48	0.00	0.00	
	TOTAL FUND REVENUE	**5,826,021.07**	**3,512,934.77**	**5,879,082.79**	**5,957,427.00**	**6,127,500.00**	**2.85%**

PROPOSED 2027 BUDGET
ELECTRIC UTILITY - FUND 70 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
700-53810-000-545	PURCHASED POWER	3,785,859.16	1,852,937.03	3,705,874.06	3,800,000.00	3,850,000.00	1.32%
700-53820-000-561	SUPER. & LABOR	216,278.58	0.00	340,000.00	340,000.00	340,000.00	0.00%
700-53820-000-562	SUPPLIES & EXPENSES	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00%
700-53820-000-569	MISC DIST EXP (LEASES ETC)	50.00	50.00	50.00	50.00	50.00	0.00%
700-53830-000-571	MAINT STRUCT & EQUIP	0.00	1,064.00	1,824.00	7,500.00	2,000.00	-73.33%
700-53830-000-572	MAINT OF LINES	23,004.58	47,676.00	81,730.29	130,000.00	135,000.00	3.85%
700-53830-000-573	MAINT OF TRANSFORMERS	63,451.01	24,655.80	42,267.09	50,000.00	50,000.00	0.00%
700-53830-000-574	MAINT OF STREET LIGHTS	1,029.57	0.00	2,500.00	2,500.00	2,500.00	0.00%
700-53830-000-575	MAINT OF METERS	400.00	0.00	2,500.00	2,500.00	2,500.00	0.00%
700-53840-000-902	ACCOUNTING & COLLECTING LABOR	26,854.29	18,298.01	31,368.02	33,178.95	33,179.00	0.00%
700-53840-000-903	CUST ACCT SUPPLIES & EXP	57,921.78	26,128.29	44,791.35	50,000.00	50,000.00	0.00%
700-53840-000-904	UNCOLLECTIBLE ACCTS	1,494.01	2,799.27	2,799.27	0.00	0.00	
700-53850-000-920	ADMIN.& GENERAL SALARIES	124,443.64	70,679.71	121,165.22	127,217.00	146,062.00	14.81%
700-53850-000-921	CENTRAL SERVICES & BUILDING	65,596.00	57,855.00	77,138.00	77,138.00	74,592.00	-3.30%
700-53850-000-923	OUTSIDE SERVICES	7,316.34	3,950.00	40,000.00	50,000.00	100,000.00	100.00%
700-53850-000-924	PROPERTY INSURANCE	2,673.00	2,617.00	2,617.00	2,940.00	2,880.00	-2.04%
700-53850-000-925	INJURIES & DAMAGE INS	13,992.00	13,698.00	13,698.00	15,391.00	15,068.00	-2.10%
700-53850-000-926	EMPLOYEE PENSION & BENEFITS	27,067.77	28,340.68	43,250.00	43,258.29	44,988.00	4.00%
700-53850-000-928	REG. COMMISSION EXPENSES	29,797.96	14,253.31	24,434.25	15,000.00	15,000.00	0.00%
700-53850-000-930	MISC EXP (TRAINING ETC)	4,936.40	4,878.30	5,000.00	5,000.00	5,000.00	0.00%
700-53850-000-933	CENTRAL EQUIPMENT EXPENSE	96,479.00	74,061.00	98,746.00	98,746.00	99,000.00	0.26%
700-53860-000-403	DEPRECIATION EXPENSE	630,738.00	650,138.00	650,138.00	611,225.00	650,138.00	6.37%
700-53860-000-408	TAXES - PAYROLL	10,841.56	7,123.60	12,211.89	10,482.00	13,712.00	30.81%
700-53860-000-409	TAXES - PROPERTY	174,150.00	0.00	172,085.00	172,085.00	197,154.00	14.57%
700-53860-000-427	INTEREST EXPENSE	37,377.41	19,256.25	35,750.00	35,750.00	31,825.00	-10.98%
700-53860-000-439	APPR OF INC TO MUNC	0.00	0.00	31,931.00	40,204.00	29,271.00	-27.19%
	TOTAL FUND EXPENDITURES	**5,401,752.06**	**2,920,459.25**	**5,586,368.42**	**5,722,665.24**	**5,892,419.00**	**2.97%**
	NET REVENUE OVER EXPENDITURES	**424,269.01**	**592,475.52**	**292,714.37**	**234,761.76**	**235,081.00**	

DEPARTMENT WATER UTILITY
FUND 71

Program Description

The Water Utility is responsible for the day-to-day operation and maintenance of the Village's wells, towers, services, distribution system, and the metering and billing of all customers. The Water Utility draws its water supply from four groundwater wells, two of which have an iron removal filter. The water system also consists of two elevated storage tanks, one ground level storage tank, one supply pumping station, one booster station, two pressure reducing valve (PRV) stations, and approximately 32 miles of distribution water mains. The water system has three pressure zones to meet the service needs of the customers.

The Utility completed a water rate case with the Public Service Commission. The final decision was made to split the rate increase into two separate phases, the total increase being 60.37%. This total increase is less than the PSC first suggested of over 70%, and closer to our rate increase on our original application. The first increase took place in August 2026 with the second phase scheduled for August 2027.

The two-phase rate increase was a result of the feedback provided by Village residents during the Public Service Commission (PSC) public hearing and the advocacy by the Village to phase the rate increase when the PSC proposed a greater increase than initially submitted at the time of application. Prior to the 2026 rate case, the Village's last rate case was in 2011.

The larger rate increase was a result of the extended time frame between rate cases and the required investments in the Water Utility. Staff will be recommending to the Village Board the adoption of a formal policy or ordinance to utilize a simplified rate case methodology. This option would be evaluated on an ongoing basis to minimize significant periods of time between rate assessments.

Why utilize a simplified rate case? A simplified rate case allows a Water Utility to keep up with inflation by small, predictable percentages which supports day-to-day operating expenditures because inflation also impacts the costs associated with operating the utility. This approach also reduces "sudden" larger rate increases for customers that impacts a household's ability to budget for their utility costs. For example, the PSC initially determined 75.89% rate increase that was reduced to a final rate increase of 60.37%. Under a simplified rate case approach, the rate increase would be based upon inflation (which generally ranges around 3%) and would be implemented on a more frequent interval, minimizing the gaps in aligning revenues with utility expenditures, to avoid the significantly larger rate increase that occurred this year.

2026 Accomplishments

- Per-and Polyfluoroalkyl substances (PFA's) are now being tested quarterly at all of the village's wells and will continue to be tested following the most current requirements.
- Reworked the 1960 water main between Hwy 144 and Charolais Drive and provided water services to the properties that previously did not have the option to connect to the system.
- Completed the construction of Well #7 and place on-line.
- The Hwy 60 relay is currently in progress and expected to be completed by the end of October 2026.
- The design/plan has been completed for the water relay between Central Avenue and Tennies Drive.
- All but 20 water services have been converted to AMI. The remaining 20 are paying the opt-out rate approved by the Public Service Commission on June 4, 2026.
- Continued overseeing PFA's testing, cross connection, hydrant flushing and maintenance, valve exercising, curb stop repairs, and Wisconsin DNR testing for compliance in reporting requirements.
- Completed work on the WDNR requirement to collect service line material inventory for all water laterals in the Village.
- Replaced all lead water laterals utilizing Washington County Lead Lateral Grant monies.
- Completed the PSC water rate application and implemented the phase one plan of the rates on August 1, 2026.
- Created and implemented the hydrant water meter policy that was approved by the Village Board on August 17, 2026.
- Worked with contractors and developers to oversee the installation of water mains at Karius Court and American Eagle Drive.

2027 Objectives

- Design, bid and relay ductile iron water main from Central Avenue to Tennies Drive.
- Rehabilitate Well #5.
- Continue overseeing PFA's testing, cross connection, hydrant flushing and maintenance, valve exercising, curb stop repairs, and Wisconsin DRN testing for compliance in reporting requirements.
- Complete second phase of EPA service line material inventory.
- Implement second phase of water rate increase in August 2027.
- Rework the water tower maintenance contracts to add additional outside power washing to the service schedule and add DNR required inspections of the Well #3 reservoir.
- Repaint the exterior of the Lovers Lane water tower and reapply the interior coating.

Staffing

Position	FTE (Full-Time Equivalent)
Utility Operator	2

Salary and Wage Distributions

The Utility Operators' wages range from $63,003 to $72,902 annually. Wage amounts are divided between "Pumping Labor Expense", which covers 50%, and "Distribution Operations Labor", which covers 50%. These categories were set up to correspond with reporting requirements established by the Public Services Commission (PSC).

In addition to the staff assigned to this department, the Water Utility pays 30% of the Administrator's salary, 10% of the Assistant Administrator/Community Development Director salary, 20% of the Engineer's salary, and 30% of the Utilities Superintendent salary under "Admin & General Salaries". The department also funds 20% of the Treasurer/Deputy Clerk's salary and 10% of the Deputy Treasurer's wages under "Accounting & Collect Labor."

Account Detail

46410-460 – Private Fire Protection Sales: This is a charge received from customers who utilize private fire protection systems such as automatic sprinkler systems. The charge is based on the customer's connection size and is a flat monthly rate since the fire protection system itself is an unmetered service.

46410-463 – Public Fire Protection Sales: This is an amount determined by the PSC to cover the use of mains and hydrants used for public fire protection purposes. Half of this amount is paid by the General Fund from levy revenue and half is paid by customers as part of their monthly bill.

46411-454 – Rent of Property: The utility receives an annual rental fee from Verizon for placement of their antenna on one of the utility's water towers. There is also rent received from the Sewer Utility for shared use of meters.

53710-605 – Maintenance of Source: This amount covers required testing of the Village wells.

53720-625 – Maintenance of Pumps: This item covers pump repair and generator maintenance costs.

53740-650 – Maintenance of Reservoirs: This expense is for a maintenance agreement that includes a portion that will be set aside towards the next repainting of a water tower.

53740-651 – Maintenance of Mains: This item is for repairs for any water main breaks and to replace valves as needed. The cost of Diggers Hot Line service also comes out of this category.

53740-654 – Maintenance of Hydrants: This category includes hydrant repairs, parts and replacements.

53740-655 – Maintenance of Other Plant: This cost is for alarms, radios and other equipment that is not specifically pumping or distribution-related.

53740-678 – Maintenance SCADA & Mapping: This account tracks the cost of operating and maintaining the Utility's SCADA (Supervisory Control and Data Acquisition) and mapping systems.

53770-921 – Central Services & Building: This category pays the utility's Central Services fee for administrative support and office and storage space.

53770-923 – Outside Services: This item includes the cost of the utility's annual audit and miscellaneous engineering services.

53770-928 – Regulatory Commission Expense: This account is used to cover the fees associated with a rate case application with the Public Services Commission.

53770-933 – Central Equipment Expense: This category includes the fee paid to the Central Equipment fund for the use of municipal-owned vehicles.

PROPOSED 2027 BUDGET
WATER UTILITY - FUND 71 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
710-46410-000-440	RESIDENTIAL SALES	580,062.99	342,550.29	669,441.10	687,060.00	860,000.00	25.17%
710-46410-000-441	MULTI-FAMILY	7,209.50	4,468.64	8,732.99	16,345.00	8,900.00	-45.55%
710-46410-000-442	COMMERCIAL SALES	133,553.02	78,986.98	154,363.10	162,000.00	198,400.00	22.47%
710-46410-000-443	INDUSTRIAL SALES	6,229.68	4,142.88	8,096.37	11,280.00	10,400.00	-7.80%
710-46410-000-460	UNMETERED SALES	17,915.92	7,391.40	12,670.97	20,800.00	15,000.00	-27.88%
710-46410-000-462	PRIVATE FIRE PROTECTION SALE	23,369.96	13,631.80	26,640.43	24,000.00	34,000.00	41.67%
710-46410-000-463	PUBLIC FIRE PROTECTION SALES	468,854.52	147,904.04	442,717.69	460,000.00	493,000.00	7.17%
710-46410-000-464	PUBLIC AUTHORITY SALES	55,238.08	32,402.47	63,323.68	50,000.00	62,500.00	25.00%
710-46411-000-420	WATER SPECIAL FUND INTEREST	54,799.60	1,573.54	2,697.50	35,000.00	5,000.00	-85.71%
710-46411-000-450	FORFEITED DISCOUNTS	1,677.67	1,026.18	1,759.17	2,000.00	2,000.00	0.00%
710-46411-000-454	RENT OF PROPERTY	52,133.42	28,042.32	48,072.55	50,000.00	25,000.00	-50.00%
710-46411-000-456	OTHER OPERATING REVENUES	2,416.00	0.00	0.00	4,000.00	0.00	-100.00%
710-46411-000-457	GRANTS & AWARDS	81,680.00	610.86	1,047.19	0.00	0.00	
710-46412-000-000	INTEREST REVENUE - LEASE	11,020.24	10,582.95	10,582.95	0.00	12,000.00	
710-46412-000-419	WATER INTEREST INCOME	17,855.51	7,765.25	13,311.86	14,000.00	14,000.00	0.00%
	TOTAL FUND REVENUE	**1,514,016.11**	**681,079.60**	**1,463,457.54**	**1,536,485.00**	**1,740,200.00**	**13.26%**

PROPOSED 2027 BUDGET
WATER UTILITY - FUND 71 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
710-53710-000-605	MAINTENANCE OF SOURCE	4,900.79	8,464.39	10,000.00	10,000.00	10,000.00	0.00%
710-53720-000-620	PUMPING LABOR EXPENSE	74,987.42	44,600.63	76,458.22	70,986.96	75,000.00	5.65%
710-53720-000-621	PUMPING POWER EXPENSE	62,061.24	34,274.74	68,549.48	60,000.00	75,000.00	25.00%
710-53720-000-623	PUMPING OPS SUPP & EXP	1,444.12	3,197.20	5,000.00	5,000.00	7,000.00	40.00%
710-53720-000-625	PUMPING MAINT. OF PUMPS	1,448.18	5,308.56	9,100.39	10,000.00	10,000.00	0.00%
710-53730-000-631	WATER TREATMENT CHEMICALS	51,260.88	20,105.80	34,467.09	40,940.00	41,000.00	0.15%
710-53740-000-640	DISTRIBUTION OPERATIONS LABC	75,026.39	44,600.63	76,458.22	70,665.72	75,000.00	6.13%
710-53740-000-641	DISTR OPERATION SUPPLIES	2,921.91	3,724.18	6,384.31	8,000.00	8,000.00	0.00%
710-53740-000-650	MAINT OF RESERVOIRS	53,901.02	46,531.66	60,000.00	60,000.00	60,000.00	0.00%
710-53740-000-651	MAINTENANCE OF MAINS	54,160.29	14,803.89	20,000.00	20,000.00	20,000.00	0.00%
710-53740-000-652	MAINT OF SERVICES	107,668.81	23,622.12	34,582.00	15,000.00	25,000.00	66.67%
710-53740-000-653	MAINT OF METERS	566.55	598.00	1,025.14	10,000.00	10,000.00	0.00%
710-53740-000-654	MAINT OF HYDRANTS	6,394.85	1,554.28	2,664.48	10,000.00	10,000.00	0.00%
710-53740-000-655	MAINT OF OTHER PLANT	4,283.77	1,668.28	2,859.91	4,000.00	6,000.00	50.00%
710-53740-000-678	MAINT OF SCADA & MAPPING	27,916.42	7,637.29	13,092.50	25,588.00	25,000.00	-2.30%
710-53750-000-901	METER READING	0.00	5,826.76	9,988.73	0.00	10,000.00	
710-53750-000-902	ACCOUNTING & COLLECT LABOR	11,191.19	759.22	1,301.52	10,000.00	no longer used	
710-53750-000-903	CUSTOMER ACCOUNT SUPPLIES	6,903.38	3,580.67	6,138.29	8,000.00	8,000.00	0.00%
710-53750-000-904	UNCOLLECTIBLE ACCTS	640.93	72.88	72.88	0.00	0.00	
710-53770-000-920	ADMIN. & GENERAL SALARIES	109,115.28	62,154.13	106,549.94	112,870.07	131,715.00	16.70%
710-53770-000-921	CENTRAL SERVICES & BUILDING	67,902.60	51,357.00	67,138.00	67,138.00	65,796.00	-2.00%
710-53770-000-923	OUTSIDE SERVICES	48,606.00	4,000.00	10,000.00	20,470.00	15,000.00	-26.72%
710-53770-000-924	PROPERTY INSURANCE	4,518.00	4,473.00	4,473.00	4,970.00	5,467.00	10.00%
710-53770-000-925	INJURIES & DAMAGES INS	10,126.00	10,025.00	10,025.00	11,139.00	12,253.00	10.00%
710-53770-000-926	EMPLOYEE BENEFITS	89,950.10	48,781.96	83,626.22	86,003.82	89,444.00	4.00%
710-53770-000-928	REG COMM EXPENSE	8,218.73	5,631.65	9,654.26	2,047.00	2,000.00	-2.30%
710-53770-000-930	SAFETY & TRAINING	1,746.39	1,461.48	2,505.39	5,118.00	5,000.00	-2.31%
710-53770-000-933	CENTRAL EQUIPMENT EXPENSE	96,479.00	74,179.61	98,746.00	98,746.00	99,000.00	0.26%
710-53780-000-403	DEPRECIATION EXPENSE	318,412.80	360,732.92	360,732.92	346,363.00	360,733.00	4.15%
710-53780-000-408	TAXES - PAYROLL	19,549.53	12,682.14	21,740.81	17,823.00	22,316.00	25.21%
710-53780-000-409	TAXES - PROPERTY	151,510.42	0.00	154,764.00	154,764.00	212,027.00	37.00%
710-53780-000-427	INTEREST EXPENSE	175,553.38	50,400.00	181,325.00	181,325.00	173,225.00	-4.47%
710-53780-000-428	FINANCE EXPENSE	5,400.00	400.00	400.00	0.00	400.00	
710-53780-000-439	APPR OF INC TO MUNC	6,482.70	0.00	0.00	1,603.00	0.00	-100.00%
	TOTAL FUND EXPENDITURES	**1,661,249.07**	**957,210.07**	**1,549,823.70**	**1,548,560.57**	**1,669,376.00**	**7.80%**
	NET REVENUE OVER EXPENDITUR	**(147,232.96)**	**(276,130.47)**	**(86,366.16)**	**(12,075.57)**	**70,824.00**	

DEPARTMENT SEWER UTILITY
FUND 72

The Sewer Utility is responsible for the day-to-day operation and maintenance of the Village's Wastewater Treatment Plant (WWTP), four lift stations, 33 miles of collection systems, a streambank in the City of Hartford, and the metering and billing of all customers.

The Village of Slinger WWTP's new Water Pollution Discharge Elimination System (WPDES) is anticipated to be completed by the end of 2026. The initial draft is now on the DNR website and open for public comment. It is expected to take effect January 1, 2027.

New standards for the amount of Per-and Polyfluoroalkyl substances (PFAS) allowed in the treatment plants bio solids will continue to be tested with varying level of actions required depending upon the results. Additional testing for ultra-low mercury will be added in the yearly testing.

Additional chloride reduction measures are required to continue the chloride variance that the EPA has allowed. These include source reduction measures (SRM) that will require budgeting money to create a water softener rebate program.

2026 Accomplishments

- Completed additional testing for the WDNR WPDES 2027-2031 permit.
- Completed design and engineering for the Scenic and Central Avenues sewer relay project.
- Continued meeting our CMOM (Capacity, Management Operations, and Maintenance) objectives, including the cleaning and televising of the sanitary system.
- Grouted and repaired sewer manholes throughout the collection system.
- Completed working with Heartland Construction on the development of Merchant Village lift station. The Village has accepted the new lift station as of September 2026.
- Completed a study of both the American Eagle and Cedar Bluffs lift station capacities, as well as the need for a third clarifier at the WWTP.

2027 Objectives

- Complete the sewer relay for Scenic and Central Avenues.
- Continue meeting our CMOM (Capacity, Management Operations, and Maintenance) objectives, including the cleaning and televising of the sanitary system.
- Complete required inspections and maintenance of City of Hartford's streambank to secure Slinger's phosphorus credits.
- Inspect and repair sanitary manholes throughout any approved road resurfacing projects.

- Work with contractors replacing the roofs on the RAS (Return Activated Sludge) and the UV buildings at the Wastewater Treatment Plant.

Staffing

Position	FTE (Full-Time Equivalent)
Superintendent of Utilities	1
Utility Operator	2

Salary and Wage Distributions

The Superintendent of Utilities earns an annual salary of $100,630. This amount is divided as follows:

Electric Utility	20%
Water Utility	30%
Sewer Utility	30%
Stormwater Utility	20%

The Utility Operators' wages range from $63,003 to $72,902 annually. A portion of these wages is located under "Operations Labor", in addition to the amounts projected for overtime and on-call pay.

In addition to the staff assigned to this department, the Sewer Utility pays 20% of the Administrator's salary, 10% of the Assistant Administrator/Community Development Director, 20% of the Engineer's salary, 20% of the Treasurer's salary and 10% of the Deputy Treasurer's wages.

Account Detail

42410-636 – Sewer Facilities Impact Fee: The money received in this account is transferred to the Sewer Utility's Debt Retirement Fund to support debt repayment for system upgrades and expansions.

46410-449 – Other System Sales: This represents the service provided to the Hilldale Sanitary District.

46410-465 – Outside Haulers Sales: This account tracks the charges paid by private sewage and septic companies to deposit waste at the WWTP.

46411-456 – Other Operating Income: This account monitors a fee that was created in 2014 based on recommendations made during the 2007 Sewer Utility system study.

53610-820 – Operations Labor: This account now contains all regularly scheduled labor costs associated with WWTP staff. Previously, portions of this cost were located within the various maintenance accounts.

53610-827 – Operations Supplies & Expense: This account pays such costs as lab supplies, permit testing costs, filters, small tools and equipment and miscellaneous supplies.

53610-828 – Central Equipment Expense: This amount includes the fee paid by the Sewer Utility to the Central Equipment fund for the use of municipally owned vehicles and equipment.

53611-831 – Maintenance of Collection System: This item covers the expenses associated with the upkeep of the systems lift stations, manholes and mains. This account also pays any costs related to Diggers Hotline locations.

53611-833 – Maintenance of Treatment Equipment: This amount is for the upkeep of equipment items located at the WWTP.

53611-834 – Maintenance of General Plant: This category includes costs associated with the actual plant, including the generator and grounds maintenance.

53613-851 – Central Services & Building: This account pays the utility's fee to the Central Services account for administrative support services.

53613-852 – Outside Services: This item includes the utility's annual audit and mapping expenses. The large increase shown in this account is due to the costs expected for evaluation of the utility's options for addressing the EPA and DNR phosphorus regulations.

53613-855 – Regulatory Expense: This category is for costs associated with obtaining necessary permits from the Department of Natural Resources (DNR).

53613-857 – Rent of Meters: This amount is paid to the Water Utility for the use of its metering system.

PROPOSED 2027 BUDGET
SEWER UTILITY - FUND 72 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
720-42410-000-636	SEWER FACILITIES IMPACT FEES	172,238.65	47,736.00	193,217.00	153,525.00	125,000.00	-18.58%
720-46410-000-440	RESIDENTIAL SALES	1,087,109.45	635,117.14	1,088,772.24	1,050,000.00	1,100,000.00	4.76%
720-46410-000-441	MULTI-FAMILY SALES	20,198.66	12,483.28	21,399.91	20,000.00	20,000.00	0.00%
720-46410-000-442	COMMERCIAL SALES	326,223.13	190,939.62	327,325.06	310,000.00	330,000.00	6.45%
720-46410-000-443	INDUSTRIAL SALES	15,839.16	10,632.77	18,227.61	20,000.00	20,000.00	0.00%
720-46410-000-449	OTHER SYSTEM SALES	155,885.47	121,609.94	180,026.63	155,000.00	160,000.00	3.23%
720-46410-000-464	PUBLIC AUTHORITY SALES	88,825.16	52,681.70	90,311.49	80,000.00	90,000.00	12.50%
720-46410-000-465	OUTSIDE HAULERS SALES	180,398.73	97,459.35	167,073.17	165,000.00	165,000.00	0.00%
720-46411-000-450	FORFEITED DISCOUNTS	2,675.04	1,608.90	2,758.11	3,000.00	3,000.00	0.00%
720-46411-000-456	OTHER OPERATING INCOME	0.00	0.00	0.00	500.00	500.00	0.00%
720-46412-000-419	SEWER INTEREST INCOME	29,996.34	771.99	1,323.41	5,000.00	1,200.00	-76.00%
720-46412-000-420	SEWER SPECIAL FUND INTEREST	18,806.73	6,982.29	11,969.64	16,000.00	12,000.00	-25.00%
	TOTAL FUND REVENUE	**2,098,196.52**	**1,178,022.98**	**2,102,404.27**	**1,978,025.00**	**2,026,700.00**	**2.46%**

PROPOSED 2027 BUDGET
SEWER UTILITY - FUND 72 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
720-53610-000-820	OPERATIONS LABOR	74,987.45	44,600.60	76,458.17	70,713.30	70,713.00	0.00%
720-53610-000-821	POWER FOR PUMPING	99,633.58	57,011.51	97,734.02	100,000.00	108,000.00	8.00%
720-53610-000-825	SLUDGE HAULING & EXP	137,310.42	51,265.21	140,000.00	140,000.00	160,000.00	14.29%
720-53610-000-826	CHEMICALS	136,436.13	82,112.29	140,763.93	200,000.00	175,000.00	-12.50%
720-53610-000-827	OPERATIONS SUPPLIES & EXP	49,661.25	29,756.93	51,011.88	55,000.00	55,000.00	0.00%
720-53610-000-828	CENTRAL EQUIPMENT EXPENSE	96,479.00	74,061.00	98,746.00	98,746.00	99,000.00	0.26%
720-53611-000-831	MAINT OF COLL SYSTEM	46,953.76	34,528.81	59,192.25	50,000.00	60,000.00	20.00%
720-53611-000-833	MAINT OF TREATMENT EQUIP	33,532.18	67,125.81	115,072.82	80,000.00	100,000.00	25.00%
720-53611-000-834	MAINT OF GEN PLANT	7,985.88	9,718.57	16,660.41	15,000.00	17,000.00	13.33%
720-53612-000-843	UNCOLLECTIBLE ACCTS	674.46	60.94	60.94	0.00	0.00	
720-53613-000-850	ADMIN & GEN SALARIES	106,910.53	61,550.31	105,514.82	106,098.00	124,943.00	17.76%
720-53613-000-851	CENTRAL SERVICES & BUILDING	63,009.00	48,369.00	64,490.00	64,490.00	61,700.00	-4.33%
720-53613-000-852	OUTSIDE SERVICES	39,253.95	22,410.87	38,418.63	40,000.00	35,000.00	-12.50%
720-53613-000-853	INSURANCE EXP	21,400.50	21,196.50	21,196.50	22,482.00	24,730.00	10.00%
720-53613-000-854	EMPLOYEE PEN & BENEFITS	58,866.94	32,289.57	55,353.55	56,181.79	58,429.00	4.00%
720-53613-000-855	REGULATORY EXP	4,997.85	3,944.07	6,761.26	10,000.00	7,000.00	-30.00%
720-53613-000-856	SAFETY & TRAINING	4,692.09	1,300.71	2,229.79	5,000.00	4,000.00	-20.00%
720-53613-000-857	RENT OF METERS	24,091.10	0.00	15,000.00	15,000.00	15,000.00	0.00%
720-53614-000-403	DEPRECIATION EXPENSE	720,172.29	643,726.20	643,726.20	639,834.00	643,726.00	0.61%
720-53614-000-408	TAXES	20,120.76	8,538.92	14,638.15	12,477.00	14,968.00	19.96%
720-53614-000-427	INTEREST EXPENSE	138,081.83	76,757.64	197,391.00	197,391.00	150,104.00	-23.96%
720-53840-000-903	ADMIN & FINANCE EXPENSES	104,896.72	800.00	800.00	800.00	800.00	0.00%
720-59200-000-000	TRANSFER OF FUNDS	8,075.00	0.00	8,075.00	0.00	8,075.00	
	TOTAL FUND EXPENDITURES	**1,998,222.67**	**1,371,125.46**	**1,969,295.30**	**1,979,213.09**	**1,993,188.00**	**0.71%**
	NET REVENUE OVER EXPENDITURE	**99,973.85**	**(193,102.48)**	**133,108.97**	**(1,188.09)**	**33,512.00**	

DEPARTMENT CENTRAL EQUIPMENT
FUND 75

Program Description

This fund is responsible for the purchase, repair and maintenance of Village-owned vehicles. Revenues for Fund 75 are generated through internally charging the various village departments for use of the vehicles and equipment. The amount charged to each department is based on the number of hours worked in each department, multiplied by a factor associated with the types of vehicles used by that department. The amount charged to each departments was increased by only 1.93% for the 2027 budget in an effort to assist other departments with their budgets. The revenues needed to fund the Central Equipment budget will need to be evaluated in the future as the Village's equipment needs and services provided continue to expand.

2026 Accomplishments

- Continued with debt payments on plow trucks and made final payment on the Mecalac and the John Deere front-end loader.
- The Village Board approved the purchase of a new plow truck in 2025 to avoid additional emissions equipment required on new trucks starting in 2027, which would have added significant costs to the purchase. Staff sold the 2009 plow truck in 2026 with plans to sell the 2014 International truck in 2027.
- Slinger acquired the 2026 John Deere 6R195 mowers, snow blower, and snowplow attachments.
- Setup and received training on the new asphalt paver. This equipment allowed the department to pave over 500 tons of patching in 2026, doubling what the team has done in the past.
- Completed all sidewalk trip hazard repairs in-house using the newly purchased concrete grinder.
- Continued to find new uses for the Mecalac equipment, such as assisting with the realignment needed at the Ice Age Trail boardwalk.

2027 Objectives

- Purchasing a new stand-on zero turn lawnmower with snowplow attachment and incorporate it with the new areas where the Village needs to remove snow. This includes the new Police Department, dog park, and Hetzel Way lift station. In addition to increasing coverage, the new mower will provide an additional piece of equipment capable of clearing village sidewalks.
- Setup the new 2026 Western Star plow truck.
- Continue to investigate ways the Village can address leaf collection services.
- Assist the Parks Department in selecting and acquiring a utility trailer to transport parks maintenance equipment to the various park areas.

Staffing

This fund does not have any actual staff authorizations but does support wages and salary for a portion of the Public Works staff. Under the account "Department Head Salary", this fund provides 10% of the Parks, Public Works & Forestry Superintendent's salary. The account "Full Time Wages" pays 10% of the wages for three Public Works operators.

FUND 75 CENTRAL EQUIPMENT CALCULATION OF RENT REVENUES			
Account	Description	Usage Ratio	Annual Rent
47411	General Govt	3.0%	$18,000
47412	Public Works	17.0%	$95,000
47413	Stormwater	17.0%	$99,000
47414	Recycling	3.0%	$18,000
47415	Central Services	4.0%	$22,905
47416	Parks & Rec	5.0%	$29,000
47417	Electric Utility	17.0%	$99,000
47418	Water Utility	17.0%	$99,000
47419	Sewer Utility	17.0%	$99,000
	TOTAL RENT	**100.00%**	**$578,905**

Account Detail

53200-310 Central Services Expense: This is the amount paid to the other interdepartmental fund, Central Services (Fund 76) for administrative and support expenses.

53200-355 Transportation Pool Costs: This tracks the costs related to training and for the testing required for employees holding Commercial Driver Licenses (CDL's).

53200-530 Central Services – Building: This is the amount paid to the Central Services fund for use of municipally owned buildings and facilities.

53200-559 Depreciation Expense: The annual depreciation cost is based on the Fixed Asset table included in the discussion of this fund.

PROPOSED 2027 BUDGET
CENTRAL EQUIPMENT - FUND 75 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
750-47411-000-000	GEN GOVT EQUIPMENT RENT	15,908.00	12,213.00	16,282.00	16,282.00	18,000.00	10.55%
750-47412-000-000	PUBLIC WORKS EQUIPMENT RENT	89,445.00	68,661.00	91,547.00	91,547.00	95,000.00	3.77%
750-47413-000-000	RENT STORM SEWERS	96,479.00	74,061.00	98,746.00	98,746.00	99,000.00	0.26%
750-47414-000-000	RENT RECYCLING	16,318.00	12,525.00	16,701.00	16,701.00	18,000.00	7.78%
750-47415-000-000	RENT CENTRAL SERVICES	20,660.00	15,861.00	21,147.00	21,147.00	22,905.00	8.31%
750-47416-000-000	RENT PARKS	26,646.00	20,454.00	27,272.00	27,272.00	29,000.00	6.34%
750-47417-000-000	RENT ELECTRIC	96,479.00	74,061.00	98,746.00	98,746.00	99,000.00	0.26%
750-47418-000-000	RENT WATER	96,479.00	74,061.00	98,746.00	98,746.00	99,000.00	0.26%
750-47419-000-000	RENT SEWER	96,479.00	74,061.00	98,746.00	98,746.00	99,000.00	0.26%
750-47420-000-000	RENT - BUILDING INSPECTOR	20,410.00	0.00	0.00	0.00	no longer used	
750-48110-000-000	CENTRAL EQUIP INTEREST INCOME	36.34	26.84	46.01	0.00	50.00	
750-48129-000-000	SPECIAL INTEREST INCOME	0.00	6,393.61	10,960.47	0.00	5,000.00	
750-48310-000-000	SALE OF FIXED ASSETS	0.00	107,359.50	107,359.50	0.00	0.00	
750-49230-000-000	TRANSFER FROM RESERVES	0.00	0.00	0.00	0.00	39,487.00	
	TOTAL FUND REVENUE	**575,339.34**	**539,737.95**	**686,298.99**	**567,933.00**	**623,442.00**	**9.77%**

PROPOSED 2027 BUDGET
CENTRAL EQUIPMENT - FUND 75 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
750-53200-102-000	FULL TIME WAGES	27,042.95	16,456.50	28,211.14	26,228.00	32,202.00	22.78%
750-53200-130-000	SOCIAL SECURITY TAX	2,011.60	1,296.61	2,222.76	2,106.00	2,464.00	17.00%
750-53200-132-000	RETIREMENT	3,351.97	1,285.33	2,203.42	1,786.00	2,335.00	30.74%
750-53200-133-000	INS & BENEFITS	2,521.54	5,528.63	9,477.65	4,975.00	12,321.00	147.66%
750-53200-310-000	CENTRAL SERVICES EXPENSE	18,739.16	8,631.00	19,177.00	19,177.00	32,432.00	69.12%
750-53200-351-000	FUEL	31,125.30	25,092.50	36,000.00	36,000.00	50,000.00	38.89%
750-53200-352-000	OUTSIDE REPAIRS	34,466.10	7,261.13	20,000.00	40,000.00	40,000.00	0.00%
750-53200-353-000	PARTS/SUPPLIES/SMALL TOOLS	71,597.10	56,087.47	75,000.00	75,000.00	80,000.00	6.67%
750-53200-354-000	OIL & GREASE	2,169.36	575.46	4,000.00	6,000.00	6,000.00	0.00%
750-53200-355-000	TRANSPORTATION POOL COSTS	0.00	185.00	317.14	600.00	600.00	0.00%
750-53200-510-000	INSURANCE	42,155.00	40,323.00	40,323.00	45,307.00	44,355.00	-2.10%
750-53200-530-000	CENTRAL SERVICES - BUILDING	91,964.97	76,161.00	93,878.00	93,878.00	82,804.00	-11.80%
750-53200-559-000	DEPR EXPENSE	174,961.32	193,119.00	193,119.00	188,948.00	193,119.00	2.21%
750-53611-000-000	LOSS ON DISPOSAL OF ASSET	500.00	0.00	0.00	0.00		
750-58200-000-000	INTEREST & FISCAL CHARGES	52,948.31	14,506.07	27,928.00	27,928.00	44,810.00	60.45%
	TOTAL FUND EXPENDITURES	**555,554.68**	**446,508.70**	**551,857.12**	**567,933.00**	**623,442.00**	**9.77%**
	NET REVENUE OVER EXPENDITURES	**19,784.66**	**93,229.25**	**134,441.87**	**0.00**	**0.00**	

DEPARTMENT CENTRAL SERVICES
FUND 76

Program Description

This fund is responsible for the operation and maintenance of general government offices and municipal buildings. The department provides administrative support for all other departments and utilities in the Village with activities such as Accounts Payable, Accounts Receivable, Payroll and Human Resources, Customer Service, and Collections. The department also coordinates the purchase and distribution of office supplies and equipment, computer and phone support, building maintenance, facilities upgrades and the Village's insurance coverage.

The Central Services fund is used to organize and oversee major projects that affect multiple departments, such as recodification of Village code and significant computer system upgrades. The department is primarily responsible for construction and maintenance of general Village facilities. The 2020 expansion of the Public Works building was a first step in addressing the issues that were identified in the facilities needs study conducted in 2016. The next phase of the facilities upgrades was achieved with the construction of the new Police Department at its new location. The last phase will involve the reorganization of the municipal campus with a relocation and expansion of the Library in the space formerly occupied by the Police Department and a rehabilitation of the Village Hall office area.

Revenues are generated through charging various departments for the services provided and for the building space occupied, along with miscellaneous service fees. The formula used to calculate departmental payments for Central Services takes into account each department's usage of payroll, human resources, accounting, customer service and building-related support. There has been very little adjustment in these charges over the past few years and for 2027 the Department is proposing only the 1.93% increase for net new construction. The Police Department has a larger increase due to the completion of the new facility and the increased space.

2026 Accomplishments

- Completed the construction of the new Police Department facility.
- Completed the design process for the municipal campus remodel, which will enable the Library to move into former PD space with a building addition off the sally port and a rehabilitation of the Village Hall. The project is anticipated to go out for bid at the end of 2026.
- Implemented the Slinger Connect app which enables the Village to share regular and emergency citizen and customer notifications and updates. This program allowed the Village to keep residents, businesses and property owners up to date on the Hwy 60 bridge project, the new Slinger Farmers Market, information on the utility rate cases, election updates and other happenings. Village staff hosted a Slinger Connect table at National Night Out to educate the community about the new app and increase the number of users.

- Replaced the phone system with a new internet based system. The Village experienced a number of phone outages with the previous system. The new phone system is also a 50% cost savings over the previous system.
- The Village will be rolling out a new website before the end of 2026. WPPI hosts the Village's website and they started implementing the new website format for all of its participating members in preparation for the ADA website requirements. Staff has been working diligently to build out the website. The new website has some upgrades over the prior version which will enhance customer service and accessibility.

2027 Objectives

- Begin construction on the municipal campus remodel. The project is expected to take until late fall to complete.
- Staff will continue to work on the website and ensure compliance with the new ADA compliance requirements. Communities that have less than 50,000 people have until April 2028 to complete the transition.

Staffing, Salary and Wage Distributions

Position	FTE (Full-Time Equivalent)
Custodians	.45

There is only one position located completely within the Central Services department, which is the Custodian position. This position is divided into two employees who each work 12 hours per week. The funds for these positions are found under "Municipal Building Part Time Wages".

The Central Services fund also pays substantial portions of the salaries and wages for various administrative and clerical positions. The line item "Department Head Salary" pays 50% of the Clerk's salary and 30% of the Treasurer's salary. The account titled "Full Time Wages" is comprised of 50% of the Deputy Clerk's and the Deputy Treasurer's wages.

Account Detail

51420-372 – Paging: This account records the costs of maintaining the utilities' after-hours emergency phone number. Calls to this number are routed through an answering service to the utility operator on standby at the time of the call. A 24-hour response system is a requirement of the Public Service Commission.

51420-376 – Computer Repair & Support: This account records computer support and equipment purchased during the year. Increased costs in this area reflect the expansion of IT support needs, such as for the Village's security camera systems.

51610-350 – Museum Building Supplies & Expenses: This account was created in 2026 to record the costs associated with the 414 Kettle Moraine Drive South property currently housing the

Slinger Historical Museum. The museum holds a long-term lease with the Village which includes certain maintenance and utility expenses.

58200-000 Interest & Fiscal Charges: The interest amounts shown here refer to the municipal building funding issued in 2019 for the DPW expansion and in 2023 for the purchase of the future Police Department parcel and the Slinger Historical Museum property.

PROPOSED 2027 BUDGET
CENTRAL SERVICES - FUND 76 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
760-45210-000-000	AWARDS & DAMAGES	4,707.47	2,309.87	4,619.74	0.00	0.00	
760-46110-000-000	SERVICE FEES	0.00	0.00	0.00	1,200.00	no longer used	
760-46130-000-000	SALE OF MATERIALS	0.00	0.00	0.00	250.00	no longer used	
760-47421-000-000	GENERAL GOV	75,439.00	79,080.00	105,438.00	105,438.00	100,470.00	-4.71%
760-47422-000-000	LIBRARY	78,131.00	59,976.00	79,968.00	79,968.00	81,512.00	1.93%
760-47423-000-000	POLICE	122,690.00	106,779.00	142,373.00	142,373.00	167,194.00	17.43%
760-47424-000-000	PUBLIC WORKS	45,372.00	57,330.00	76,438.00	76,438.00	74,912.00	-2.00%
760-47425-000-000	ELECTRIC	65,596.00	57,855.00	77,138.00	77,138.00	74,592.00	-3.30%
760-47426-000-000	WATER	66,902.00	51,357.00	68,474.00	68,474.00	65,796.00	-3.91%
760-47427-000-000	SEWER	63,009.00	48,369.00	64,490.00	64,490.00	61,700.00	-4.33%
760-47428-000-000	CENTRAL EQUIPMENT	110,460.00	84,792.00	113,056.00	113,056.00	115,236.00	1.93%
760-47429-000-000	PARK & RECREATION	35,807.00	27,486.00	36,648.00	36,648.00	37,356.00	1.93%
760-47430-000-000	OTHER PUBLIC SAFETY	23,139.00	0.00	0.00	0.00	no longer used	
760-47431-000-000	STORMWATER	47,241.00	36,264.00	48,351.00	48,351.00	49,284.00	1.93%
760-48110-000-000	CENTRAL SERVICES INTEREST	273.52	184.81	316.82	100.00	300.00	200.00%
760-49200-000-000	TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	
760-49230-000-000	TRANSFER FROM RESERVES	0.00	0.00	0.00	177,059.00	198,692.00	12.22%
	TOTAL FUND REVENUE	**738,766.99**	**611,782.68**	**817,310.56**	**990,983.00**	**1,027,044.00**	**3.64%**

PROPOSED 2027 BUDGET
CENTRAL SERVICES - FUND 76 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
760-51420-101-000	DEPT HEAD SALARY	64,598.38	31,683.42	65,592.00	65,592.00	65,592.00	0.00%
760-51420-102-000	FULL TIME WAGES	51,996.22	37,025.35	63,472.03	57,768.00	57,768.00	0.00%
760-51420-130-000	SOCIAL SECURITY TAX	7,693.85	5,385.28	9,231.91	10,010.00	10,010.00	0.00%
760-51420-132-000	RETIREMENT	15,821.09	5,416.05	9,284.66	8,805.00	8,866.00	0.69%
760-51420-133-000	INS & BENEFITS	46,071.54	30,307.70	51,956.06	40,000.00	52,000.00	30.00%
760-51420-371-000	PRINTING	888.18	412.00	706.29	500.00	750.00	50.00%
760-51420-372-000	PAGING	2,610.44	1,638.15	2,808.26	2,400.00	2,400.00	0.00%
760-51420-373-000	COPIER SERVICE	9,235.08	3,521.78	6,037.34	7,000.00	7,000.00	0.00%
760-51420-374-000	TELEPHONE	51,034.13	29,818.81	40,000.00	40,000.00	20,000.00	-50.00%
760-51420-375-000	POSTAGE	7,425.98	3,607.78	6,184.77	8,000.00	8,000.00	0.00%
760-51420-376-000	COMPUTER REPAIR & SUPPORT	113,740.58	77,069.98	100,000.00	100,000.00	100,000.00	0.00%
760-51420-379-000	OFFICE SUPPLIES	12,320.38	4,511.25	7,733.57	10,000.00	10,000.00	0.00%
760-51420-380-000	RECRUITMENT EXPENSE	4,087.81	740.36	1,269.19	1,000.00	1,000.00	0.00%
760-51420-381-000	MANAGEMENT AUDIT	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	0.00%
760-51420-590-000	DEPR EXPENSE	12,385.67	15,204.00	15,204.00	28,733.00	15,204.00	-47.09%
760-51610-102-000	MUNIC BLDING FULL TIME WAGES	14,204.42	8,711.14	14,933.38	16,498.00	22,472.00	36.21%
760-51610-104-000	MUNIC BLDING PART TIME WAGES	8,338.51	5,161.45	8,848.20	16,385.00	16,385.00	0.00%
760-51610-130-000	MUNICIPAL BUILDING S/S TAX	2,441.48	1,095.89	1,878.67	2,614.00	2,973.00	13.73%
760-51610-132-000	MUNICIPAL BUILDING RETIREMENT	985.83	680.18	1,166.02	1,226.00	1,629.00	32.87%
760-51610-133-000	MUNIC BLDING INS & BENEFITS	1,108.84	2,642.58	4,530.14	4,264.00	6,653.00	56.03%
760-51610-220-000	MUNICIPAL BLDING UTILITY SERVI	79,410.51	47,735.13	81,831.65	66,000.00	70,000.00	6.06%
760-51610-300-000	MUNIC BLDING SUPPLIES & EXP	56,172.24	27,702.34	47,489.73	50,000.00	50,000.00	0.00%
760-51610-345-000	CENTRAL EQUIPMENT	20,660.00	15,861.00	21,146.00	21,146.00	22,905.00	8.32%
760-51610-350-000	MUSEUM BLDING SUPPLIES & EXP	0.00	3,288.99	5,638.27	0.00	6,000.00	
760-51610-510-000	MUNIC BUILDING INSURANCE	12,303.00	13,274.00	13,274.00	13,274.00	14,600.00	9.99%
760-51610-590-000	MUNIC BLDING DEPR EXP	194,398.00	190,268.00	190,268.00	187,845.00	190,268.00	1.29%
760-51911-000-000	WORKER'S COMPENSATION INS.	29,857.00	24,539.00	24,539.00	26,884.00	29,572.00	10.00%
760-51912-000-000	GENERAL LIABILITY INSURANCE	37,376.00	36,388.91	36,388.91	40,009.00	44,000.00	9.98%
760-51914-000-000	OTHER LIABILITY INSURANCE	7,674.22	8,762.00	8,762.00	8,762.00	9,638.00	10.00%
760-58200-000-000	INTEREST & FISCAL CHARGES	127,707.56	0.00	127,558.53	132,268.00	107,359.00	-18.83%
760-59240-000-000	TRANSFER TO DEBT SERVICE FUNC	50,000.00	0.00	50,000.00	0.00	50,000.00	
	TOTAL FUND EXPENDITURES	**1,066,546.94**	**656,452.52**	**1,041,732.55**	**990,983.00**	**1,027,044.00**	**3.64%**
	NET REVENUE OVER EXPENDITURES	**(327,779.95)**	**(44,669.84)**	**(224,422.00)**	**0.00**	**0.00**	

DEPARTMENT STORMWATER UTILITY
FUND 77

Program Description

The Stormwater Utility was created in 2006 to address changes in state and federal regulations and increased attention to enforcing long-term maintenance of the drainage system. The utility is responsible for the operation, maintenance, enforcement and improvement of stormwater management systems. New focus of the utility will be directed towards working with private landowners and homeowner's associations to ensure that long-term maintenance agreements are being followed and to develop long-term maintenance agreements for privately owned facilities constructed before such agreements were required by state and federal regulatory agencies.

The Village's stormwater control system is made up of nearly 33 miles of mains, 528 manholes, almost 1,100 catch basins and 336 inlets along with approximately 94 ponds, infiltration basins, infiltration swales, bioretention areas, kettles or wetland areas that act as stormwater management ponds for Village developments. Additional facilities are anticipated when the Hillside Road Subdivision south of Merchant Village develops along with a facility that may be needed along Hillside Road south of I-41 to address needed pollutant removals within the Milwaukee River basin. It is anticipated that the next few years the Village will have in excess of 100 facilities in the overall Village drainage system. The Village is responsible for developing and updating accurate mapping of the entire stormwater drainage system including pipes, manholes, catch basins, swales and treatment and storage facilities along with inspecting and testing discharged stormwater from these areas for several pollutants.

The Village's drainage system is located in tributary areas draining towards the Rock River basin, totaling nearly 1,500 acres, and the Milwaukee River basin, totaling nearly 450 acres. The Village is required to demonstrate removals of both total sediment and phosphorous in these tributary areas along with bacteria for the Milwaukee River basin.

The Stormwater Utility charges for stormwater based on the total area of impervious surface consisting of buildings, asphalt and gravel parking lots, driveways, sidewalks, and accessory structures on its property. The typical charge for stormwater is based on the Equivalent Runoff Unit (ERU). One ERU is 4,300 square feet of impervious surface area and residential properties are charged one ERU while non-residential properties are charged for the equivalent number of ERU's based on the total square footage of impervious surface on its property.

2026 Accomplishments

- Increased funding to the utility in order to allow the Village to take an increasing role in inspecting and maintaining privately owned Stormwater facilities. This is an ongoing task that will continue in 2027.
- Continued with cleaning and rehabilitation of catch basins. This task is expected to increase in coming years now that the Village purchased a new Jetvac truck.
- Updated the mapping and modeling of the Village's stormwater system. The reporting was required by the Village's MS4 Wisconsin Pollutant Discharge Elimination System (WPDES) Permit Number WI-S0050181-1. The Village was required to demonstrate consistent progress with the removals of suspended solids and phosphorous as part of this effort.
- Replace curb and gutter at various locations and repair storm catch basins with public works staff.
- Began with the investigation of the Lawndale area to determine effective storage and discharge scenarios moving forward. This is the number one stormwater priority identified by the Village Board.
- Worked with the railroad and completed lining the culvert pipes crossing the CN Railroad downstream of the Brick Pond.
- Relocated the storm sewer allowing for the expansion of the museum building.
- Completed with replacement of the deteriorated corrugated metal pipes downstream of the CN Railroad pipes that were lined in 2026.

2027 Objectives

- Continuing the replacement of curb and gutter and repairing storm catch basins at various locations within the Village.
- Continue working with private landowners and homeowner's associations to educate these groups and ensure that long-term maintenance agreements are being addressed. The Village will work with consultants to ensure that all stormwater ponds within the Village of Slinger have been inspected over each 5-year MS4 permit cycle.
- Begin to develop long-term maintenance agreements for privately owned facilities constructed before such agreements were required by state and federal regulatory agencies.
- Continue studying the stormwater drainage to the Lawndale wetland area and determine scenarios to discharge stormwater from this area and reduce risk of property damage to adjacent properties. Hopefully, the Village will be in position to move forward with a permanent solution for this matter.

Account Detail

46430-410 – Stormwater Fees: Since January 1, 2024, the annual stormwater fee has been $120.00/ERU (Equivalent Runoff Unit). The 2027 budget proposes a fee increase of 10%, to $132/ERU. This will increase the monthly fee from $10 to $11.00. Implementing smaller rate adjustments to keep up with rising operating costs should help the utility avoid larger increases in the future.

53440-300 – Supplies & Expense: This account monitors the costs of daily operations such as utility locates, customer account maintenance and smaller repairs to the system.

53610-831 – Maintenance of Collection System: This item pays for larger maintenance work performed on the stormwater system. This would include catch basin repair, debris removal, and curb and gutter work.

53613-852 – Outside Services: The new amount listed for this expense is for the costs associated with implementing the Utility's MS4 permit with the DNR. Additional assistance will be required to complete the system mapping project.

57100-000-971 – Stormwater Management Program: This account will be used to record the funding to support the utility's increased activity in inspections and maintenance for Village-owned ponds and for the non-Village ponds that will gradually transfer over to the utility's jurisdiction.

PROPOSED 2027 BUDGET
STORMWATER UTILITY - FUND 77 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
770-43533-000-000	GRANTS	553,485.00	0.00	0.00	0.00	0.00	
770-46430-000-410	STORMWATER FEES	588,191.39	352,129.35	603,650.31	600,000.00	687,852.00	14.64%
770-46430-000-415	STORMWATER SPECIAL ASSESSMEI	0.00	49,116.51	49,116.51	0.00	0.00	
770-46431-000-450	FORFEITED DISCOUNTS	1,101.63	659.15	1,129.97	700.00	700.00	0.00%
770-48110-000-000	STORMWATER INTEREST INCOME	21,873.78	102.26	175.30	200.00	100.00	-50.00%
770-48120-000-000	STORM SPECIAL FUND INTEREST	2,557.64	1,428.73	2,449.25	0.00	0.00	
770-49230-000-000	TRANSFER FROM RESERVES	0.00	0.00	0.00	151,244.00	195,244.00	29.09%
	TOTAL FUND REVENUE	**1,167,209.44**	**403,436.00**	**656,521.35**	**752,144.00**	**883,896.00**	**17.52%**

PROPOSED 2027 BUDGET
STORMWATER UTILITY - FUND 77 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
770-53100-101-000	ADMIN & GENERAL SALARIES	44,956.73	31,920.17	54,720.29	51,000.00	57,208.00	12.17%
770-53100-102-000	OPERATIONS WAGES	94,651.39	56,473.59	96,811.87	87,944.14	93,671.00	6.51%
770-53440-101-000	ACCOUNT & COLLECT LABOR	11,191.04	6,585.90	11,290.11	10,076.00	11,290.00	12.05%
770-53440-130-000	SOCIAL SECURITY TAX	10,847.67	7,578.38	12,991.51	10,822.23	12,992.00	20.05%
770-53440-132-000	RETIREMENT	13,155.42	7,433.36	12,742.90	10,348.15	12,750.00	23.21%
770-53440-133-000	INS & BENEFITS	32,230.09	22,670.40	38,863.54	38,987.00	42,886.00	10.00%
770-53440-300-000	SUPPLIES & EXPENSE	16,161.81	10,156.52	15,000.00	15,000.00	15,000.00	0.00%
770-53440-345-000	CENTRAL EQUIPMENT RENT	96,479.00	74,061.00	98,746.00	98,746.00	99,000.00	0.26%
770-53440-590-000	DEPR EXPENSE	290,287.00	281,051.00	281,051.00	172,430.00	281,051.00	62.99%
770-53610-000-827	CENTRAL SERVICES & BUILDING	47,241.00	36,264.00	48,351.00	48,351.00	49,284.00	1.93%
770-53611-000-831	MAINT OF COLLECT SYSTEM	81,181.11	36,162.35	61,992.60	60,000.00	60,000.00	0.00%
770-53611-000-832	INSPECTION/ ENFORCEMENT	0.00	4,700.25	8,057.57	30,000.00	30,000.00	0.00%
770-53613-000-852	OUTSIDE SERVICES	31,224.95	62,561.78	65,000.00	20,000.00	20,000.00	0.00%
770-53613-000-853	INSURANCE EXP	0.00	8,831.00	8,831.00	9,812.00	9,714.00	-1.00%
770-53614-000-427	INTEREST EXPENSE	136,290.00	30,800.00	91,200.00	91,200.00	88,650.00	-2.80%
770-53750-000-904	UNCOLLECTIBLE ACCTS	979.60	140.60	140.60	0.00	0.00	
770-53770-000-928	REG COMM EXPENSE	500.00	0.00	512.50	0.00	0.00	
770-53840-000-903	ADMIN & FINANCE EXPENSES	400.00	400.00	400.00	800.00	400.00	-50.00%
	TOTAL FUND EXPENDITURES	**907,776.81**	**677,790.30**	**906,702.50**	**755,516.52**	**883,896.00**	**16.99%**
	NET REVENUE OVER EXPENDITURES	**259,432.63**	**-274,354.30**	**-250,181.15**	**-3,372.52**	**0.00**	

DEPARTMENT **IMPACT FEES:**

Parks Facilities	Fund 31
Administrative Facilities	Fund 32
DPW Facilities	Fund 33
Library Facilities	Fund 34
Police Facilities	Fund 35

Program Description

The Village has used impact fees since 1995 to finance a variety of projects and facilities needed to accommodate the tremendous level of growth experienced over the years. Consistent with the responsible implementation of impact fee financing, the Village conducts public facilities needs assessments from time to time to determine whether existing fees are at appropriate levels. The most recent needs assessment was conducted in 2019 in conjunction with the fee revisions adopted in Village Code Chapter 486 "Impact Fees".

The Village currently collects six categories of impact fees, as shown below. All new construction is subject to impact fees, although Parks and Library Impact Fees are charged to residential units only. Most impact fees are calculated as a flat rate, per residential unit or nonresidential acreage. Sewer Facilities impact fees are based on a Residential Equivalent Connection. This remains consistent for single-family residential units but will vary for multi-family and nonresidential uses, depending on expected volumes. Sewer Facilities impact fees are recorded and discussed in the Sewer Utility's budget documentation.

Impact Fee Status

Enacted impact fees are as follows:

Development	Parks Facilities	Admin Facilities	DPW Facilities	Library Facilities	Police Facilities	Sewer Facilities***	Total
Residential*	$1,208	$547	$1,508	$931	$1,604	$2,652	$8,450
Nonresidential**	N/A	$1,625	$4,476	N/A	$4,762	$2,652	$13,514

*Residential fees are calculated per dwelling except for Sewer Facilities.
**Nonresidential fees are calculated per acre except for Sewer Facilities.
***Sewer Facilities fees are calculated per REC (Residential Equivalent Connection).

Fund Balance

Total Revenues projected through the end of 2026 equal $484,641 and expenses projected through the end of 2026 equal $169,000. Any difference between revenues and expenses is offset through reserves on hand.

REVENUES/ EXPENSES	Parks Facilities	Admin Facilities	DPW Facilities	Library Facilities	Police Facilities	Total
Revenues	$72,550	$53,082	$146,091	$57,571	$155,347	$484,641
Expenses	$80,000	$0	$75,000	$14,000	$0	$169,000

The Impact Fees funds ended the 2025 budget year with a combined fund balance of $820,196. Estimated fund balances are shown below and will have an estimated combined fund balance of $987,421 on 12/31/26.

FUND BALANCE	Parks Facilities	Admin Facilities	DPW Facilities	Library Facilities	Police Facilities	Total
2025 actual	$96,867	$192,723	$218,492	$168,152	$143,962	$820,196
2026 projected	$71,281	$228,638	$242,317	$196,139	$249,046	$987,421

2026 Accomplishments

- Impact fees for Park, Public Works, and Library facilities continue to be used to support debt service for projects such as the splash pad at Rotary Park, the construction of Breuer Park, and the expansion of the Public Works garage.
- The new Police Department facility was substantially completed in September 2026. Impact fees will be used to offset the debt service payment for this project.
- Design of the municipal campus was revised to reduce projected costs. Instead of a new construction for the community center, the plan is now to expand a portion of the Village Hall building for the Library. The current Library building will be remodeled for the community center. Designs are expected to be completed in late October. The public portion of this project is planned for bid release in early November with a bid award in December.

2027 Objectives

- Provided the bid process stays on schedule, groundbreaking for the future Library expansion would take place in early 2027. Remodeling Village Hall would be completed at the same time.
- Park, Public Works, and Library fees will continue to support debt service for the various projects financed over the past few years. Library payments to support debt service will increase once the borrowing for the 2027 expansion is established. Police Facility fees will begin in 2027 to support that project's debt service.

Account Detail

42400-000 Facilities Fees: 2026 again saw stronger new construction activity than expected. There was a commercial construction in 2026; commercial impact fees are not included in budget estimates due to the wide variance in calculation. Also, a group of deferred impact fees reached the maximum deferral time allowed and were paid in 2026. After evaluating residential construction projected for 2027, budget amounts are remaining at 40 units.

59240-000 Transfer to Debt Fund: Parks, Public Works, Library, and Police facilities are the accounts currently scheduled to provide funding to the debt service fund for payments on existing bond obligations. The Admin facilities fund will contribute to debt service once the campus borrowing has been executed.

PROPOSED 2027 BUDGET
PARK FACILITIES IMPACT FEES - FUND 31 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
310-42400-000-000	PARKS FACILITIES FEES	103,090.72	43,488.00	72,480.00	48,320.00	48,320.00	0.00%
310-48120-000-000	INTEREST INCOME	103.91	41.07	70.41	200.00	100.00	-50.00%
310-49230-000-000	TRANSFER FROM RESERVES	0.00	0.00	0.00	31,480.00	0.00	-100.00%
	TOTAL FUND REVENUE	103,194.63	43,529.07	72,550.41	80,000.00	48,420.00	-39.48%

PROPOSED 2027 BUDGET
PARK FACILITIES IMPACT FEES - FUND 31 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
310-59240-000-000	TRANSFER TO DEBT FUND	100,000.00	0.00	80,000.00	80,000.00	30,000.00	-62.50%
	TOTAL FUND EXPENDITURES	100,000.00	0.00	80,000.00	80,000.00	30,000.00	-62.50%
	NET REVENUE OVER EXPENDITURES	3,194.63	43,529.07	-7,449.59	0.00	18,420.00	

PROPOSED 2027 BUDGET
ADMIN FACILITIES IMPACT FEES - FUND 32 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
320-42400-000-000	ADMIN FACILITIES FEES	45,593.58	30,888.25	52,951.29	21,880.00	21,880.00	0.00%
320-48120-000-000	INTEREST INCOME	159.85	76.06	130.39	200.00	100.00	-50.00%
	TOTAL FUND REVENUE	45,753.43	30,964.31	53,081.67	22,080.00	21,980.00	-0.45%

PROPOSED 2027 BUDGET
ADMIN FACILITIES IMPACT FEES - FUND 32 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
320-55200-300-000	SUPPLIES & EXPENSE	0.00	0.00	0.00	0.00	0.00	
	TOTAL FUND EXPENDITURES	0.00	0.00	0.00	0.00	0.00	
	NET REVENUE OVER EXPENDITURES	45,753.43	30,964.31	53,081.67	22,080.00	21,980.00	

PROPOSED 2027 BUDGET
PUBLIC WORKS FACILITIES IMPACT FEES - FUND 33 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
330-42400-000-000	DPW FACILITIES FEES	122,660.72	85,127.64	145,933.10	60,320.00	60,320.00	0.00%
330-48120-000-000	INTEREST INCOME	198.63	92.11	157.90	200.00	100.00	-50.00%
330-49230-000-000	TRANSFER FROM RESERVES	0.00	0.00	0.00	14,480.00	14,580.00	0.69%
	TOTAL FUND REVENUE	122,859.35	85,219.75	146,091.00	75,000.00	75,000.00	0.00%

PROPOSED 2027 BUDGET
PUBLIC WORKS FACILITIES IMPACT FEES - FUND 33 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
330-59240-000-000	TRANSFER TO DEBT FUND	85,000.00	0.00	75,000.00	75,000.00	75,000.00	0.00%
	TOTAL FUND EXPENDITURES	85,000.00	0.00	75,000.00	75,000.00	75,000.00	0.00%
	NET REVENUE OVER EXPENDITURES	37,859.35	85,219.75	71,091.00	0.00	0.00	

PROPOSED 2027 BUDGET
LIBRARY FACILITIES IMPACT FEES - FUND 34 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
340-42400-000-000	LIBRARY FACILITIES FEES	79,493.54	33,516.00	57,456.00	37,240.00	37,240.00	0.00%
340-48120-000-000	INTEREST INCOME	131.60	66.81	114.53	200.00	100.00	-50.00%
	TOTAL FUND REVENUE	79,625.14	33,582.81	57,570.53	37,440.00	37,340.00	-0.27%

PROPOSED 2027 BUDGET
LIBRARY FACILITIES IMPACT FEES - FUND 34 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
340-59240-000-000	TRANSFER TO DEBT FUND	0.00	0.00	14,000.00	30,000.00	14,000.00	-53.33%
	TOTAL FUND EXPENDITURES	0.00	0.00	14,000.00	30,000.00	14,000.00	-53.33%
	NET REVENUE OVER EXPENDITURES	79,625.14	33,582.81	43,570.53	7,440.00	23,340.00	

PROPOSED 2027 BUDGET
POLICE FACILITIES IMPACT FEES - FUND 35 REVENUES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
350-42400-000-000	POLICE FACILITIES FEES	136,885.36	90,554.18	155,235.74	64,160.00	64,160.00	0.00%
350-48120-000-000	INTEREST INCOME	66.30	64.72	110.95	100.00	100.00	0.00%
350-49230-000-000	TRANSFER FROM RESERVES	0.00	0.00	0.00	0.00	35,740.00	
	TOTAL FUND REVENUE	136,951.66	90,618.90	155,346.69	64,260.00	100,000.00	

PROPOSED 2027 BUDGET
POLICE FACILITIES IMPACT FEES - FUND 35 EXPENDITURES

		2025 ACTUAL 12/31/2025	YTD ACTUAL 7/31/2026	PROJECTED YEAR-END	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
350-55200-300-000	SUPPLIES & EXPENSE	0.00	0.00	0.00	0.00	0.00	
350-59240-000-000	TRANSFER TO DEBT FUND	0.00	0.00	0.00	0.00	100,000.00	
	TOTAL FUND EXPENDITURES	0.00	0.00	0.00	0.00	100,000.00	
	NET REVENUE OVER EXPENDITURES	136,951.66	90,618.90	155,346.69	64,260.00	0.00	

AGENDA ITEM NO. A

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VILLAGE BOARD AGENDA ITEM REPORT

DATE: November 16, 2026

SUBMITTED BY: Christina Schrank

ITEM TYPE: Resolution(s)

AGENDA SECTION: Resolutions

SUBJECT: 11-01-2026 Adopting the 2027 Budget for the Village of Slinger

SUGGESTED ACTION:

BACKGROUND AND ANALYSIS:

FISCAL NOTE:

RECOMMENDATIONS:

ATTACHMENTS:
11-01-2026 Approval of 2027 budget

RESOLUTION No. 11-01-2026

A Resolution to Adopt the 2027 Budget for the Village of Slinger

WHEREAS, for the operation of the Village of Slinger, it is required to adopt an Annual Budget, and
WHEREAS, the 2027 Annual Budget is being adopted by the Village Board
of the Village of Slinger prior to December 15, 2026, and
WHEREAS, the Village of Slinger 2027 Budget as adopted includes expenditures for depreciation.
NOW, THEREFORE, BE IT RESOLVED, that the Village Board of the Village of Slinger adopt
the 2027 Budget as follows for reporting to the State of Wisconsin:

2027 Proposed Budget

General Revenues:	**2025 Actual**	**2026 Amended Budget**	**2026 Projected Year-End**	**2027 Proposed Budget**	**% Change**
Gen Property Taxes	3,523,397	3,483,062	3,483,062	3,277,385	-5.91%
Other Taxes	368,495	344,849	359,125	427,181	23.87%
Intergovernmental	862,813	752,000	753,287	758,315	0.84%
Licenses & Permits	312,317	331,000	631,170	628,280	89.81%
Fines/Forfeits & Penalties	45,344	62,500	56,280	61,000	-2.40%
Public Charges for Services	256,151	234,550	286,390	310,600	32.42%
Misc Revenues	129,311	22,000	39,587	35,000	59.09%
Other Financing Sources	6,483	41,807	41,807	50,000	19.60%
TOTAL REVENUE:	**5,504,311**	**5,271,768**	**5,650,708**	**5,547,761**	**5.24%**
Reserve Balance Applied	0	0	0	0	
TOTAL REV & RES BAL APPLIED:	**5,504,311**	**5,271,768**	**5,650,708**	**5,547,761**	**5.24%**
Expenditures:					
Contingency	0	217,921	84,039	168,847	-22.52%
General Government	341,421	476,050	444,990	459,049	-3.57%
Public Safety	2,928,355	2,954,337	2,937,588	3,259,038	10.31%
Public Works	1,513,766	1,571,178	1,533,492	1,654,763	5.32%
Health & Human Services	798	798	731	1,064	33.33%
Conservation & Development	119,003	20,000	15,687	5,000	-75.00%
Debt Service (transfer)	0	0	0	0	0.00%
TOTAL EXPENDITURES:	**4,903,343**	**5,240,284**	**5,016,527**	**5,547,761**	**5.87%**

All Governmental & Property Funds Combined

	Projected Fund Balance 1/1/2027	**2027 Total Revenue**	**2027 Total Expenditures**	**Fund Balance 12/31/2027**	**Property Tax Contingent**
General Fund	2,533,419	5,547,761	5,547,761	2,533,419	3,277,385
Parks & Recreation	-64,213	393,509	393,509	-64,213	130,509
Library	658,920	519,933	519,933	658,920	220,000
Debt Service	845,248	2,356,539	2,356,539	845,248	2,074,464
Special Revenues	1,135,836	282,740	219,000	1,199,576	0
Capital Projects	298,172	5,505,500	5,445,075	358,597	84,143
Enterprise Funds	37,239,669	10,778,296	10,468,879	37,549,086	0
Internal Services	2,439,923	1,641,566	1,641,566	2,439,923	0
TOTAL:	**45,086,974**	**27,025,844**	**26,592,262**	**45,520,556**	**5,786,501**

Summary of 2026 Tax Levy

	2026 LEVY TO FUND 2026 BUDGET	**2026 LEVY TO FUND 2027 BUDGET**	**$ CHANGE**	**% CHANGE**
General Fund	3,483,062	3,277,385	-205,677	-5.91%
Parks & Recreation	153,100	130,509	-22,591	-14.76%
Library	212,000	220,000	8,000	3.77%
Debt Service	1,264,664	2,074,464	809,800	64.03%
Capital Projects & Equipment	582,550	84,143	-498,407	-85.56%
TOTAL TAX LEVY	**5,695,376**	**5,786,501**	**91,125**	**1.60%**

The Village of Slinger's outstanding General Obligation debt as of 12-31-26 will be $26,280,126.

ADOPTED this 16th day of November 2026.

Attest: Scott Stortz, Village President

Tammy Tennies, Village Clerk

AGENDA ITEM NO. B

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VILLAGE BOARD AGENDA ITEM REPORT

DATE: November 16, 2026

SUBMITTED BY: Christina Schrank

ITEM TYPE: Resolution(s)

AGENDA SECTION: Resolutions

SUBJECT: 11-02-2026 Approving 2027 Slinger Utilities Budgets

SUGGESTED ACTION:

BACKGROUND AND ANALYSIS:

FISCAL NOTE:

RECOMMENDATIONS:

ATTACHMENTS:
11-02-2026 adopt the 2027 Slinger Utilities budgets

RESOLUTION NO. 11-02-2026

A Resolution to Adopt the 2027 Budgets for the
Village of Slinger Electric, Water, Sewer and Stormwater Utilities

WHEREAS, for the coherent operation of the Village of Slinger Electric, Water, Sewer and Stormwater Utilities, it is required to adopt an Annual Budget for these Utilities,

WHEREAS, the Village Board of the Village of Slinger is required to adopt an Annual Budget prior to December 15, 2026,

WHEREAS, The Village of Slinger Utilities 2027 Budgets as adopted will comply with all requirements of the Village Code,

NOW, THEREFORE, BE IT RESOLVED, that the Village Board of the Village of Slinger adopt the 2027 Electric Utility Budget as follows:

2027 Proposed Budget

Slinger Electric Utility

Electric Revenues:	**2026 Budget**	**2026 Revenues as of 07/31/26**	**2027 Proposed Budget**
Charges for Service	5,921,927	3,303,295	6,105,000
Other Operating Revenue	14,000	204,743	14,000
Non-Operating Revenue & Contributions	21,500	5,896	8,500
Surplus Applied	0	0	0
TOTAL REVENUE:	**5,957,427**	**3,512,934**	**6,127,500**

Electric Expenditures:	2026 Budget	2026 Expenditures as of 07/31/26	2027 Proposed Budget
Operating Expenses	4,142,550	1,852,987	4,192,550
Maintenance Expenses	192,500	73,396	192,000
Customer Accounting	81,500	47,225	83,179
Administrative & General	434,446	270,333	502,590
Depreciation Expense	611,225	650,138	650,138
Taxes	182,567	7,124	210,866
Outlay/Surplus	0	0	0
Debt Service	35,750	19,256	31,825
Apportionment of Income	40,204	0	29,271
Total Expenditures	**5,720,742**	**2,920,459**	**5,892,419**

NOW, THEREFORE, BE IT RESOLVED, that the Village Board of the Village of Slinger adopt the 2027 Water Utility Budget as follows:

2027 Proposed Budget
Slinger Water Utility

Water Revenues:	2026 Budget	2026 Revenues as of 07/31/26	2027 Proposed Budget
Charges for Service	1,431,485	631,478	1,682,200
Other Operating Revenue	6,000	1,026	2,000
Non-Operating Revenue & Contributions	99,000	48,576	56,000
Surplus Applied	0	0	0
TOTAL REVENUE:	**1,536,485**	**681,080**	**1,740,200**

Water Expenditures:	2026 Budget	2026 Expenditures as of 07/31/26	2027 Proposed Budget
Operating Expenses	249,384	155,813	291,000
Maintenance Expenses	164,588	104,879	166,000
Customer Accounting	18,000	10,240	48,000
Administrative & General	402,635	262,064	425,675
Depreciation Expense	346,363	360,733	360,733
Taxes	172,587	12,682	234,343
Outlay/Surplus	0	0	0
Debt Service	181,325	50,800	173,625
Apportionment of Income	1,603	0	0
Total Expenditures	**1,536,485**	**957,211**	**1,699,376**

NOW, THEREFORE, BE IT RESOLVED, that the Village Board of the Village of Slinger adopt the 2027 Sewer Utility Budget as follows:

2027 Proposed Budget

Slinger Sewer Utility

Sewer Revenues:	2026 Budget	2026 Revenues as of 07/31/26	2027 Proposed Budget
Charges for Service	1,800,000	1,120,924	1,885,000
Other Operating Revenue	3,500	1,609	3,500
Non-Operating Revenue & Contributions	174,525	55,490	138,200
Surplus Applied	0	0	0
TOTAL REVENUE:	**1,978,025**	**1,178,023**	**2,026,700**

Sewer Expenditures:	2026 Budget	2026 Expenditures as of 07/31/26	2027 Proposed Budget
Operating Expenses	679,854	338,806	667,713
Maintenance Expenses	145,000	111,374	177,000
Administrative & General	303,857	191,123	330,802
Depreciation Expense	639,834	643,726	643,726
Taxes	12,477	8,539	14,968
Outlay/Surplus	0	0	0
Debt Service	198,191	77,558	158,979
Total Expenditures	**1,976,105**	**1,371,126**	**1,993,188**

RATES:	**2025**	**2026**	**2027**
Base Charge per REC (Residence Equivalent Charge)	8.28/month	8.28/month	8.28/month
Usage Charge	10.90 (per 1000 gal)	10.90 (per 1000 gal)	10.90 (per 1000 gal)
Exterritorial Rates:			
Exterritorial per REC	10.37/month	10.37/month	10.37/month
Exterritorial Usage Charge	13.61 (per 1000 gal)	13.61 (per 1000 gal)	13.61 (per 1000 gal)

NOTE: Outlay in budgeted amounts do not include contributed and replacement fund expenditures.

NOW, THEREFORE, BE IT RESOLVED, that the Village Board of the Village of Slinger adopt the 2027 Stormwater Utility Budget as follows:

2027 Proposed Budget

Slinger Stormwater Utility

Stormwater Revenues:	**2026 Budget**	**2026 Revenues as of 07/31/26**	**2027 Proposed Budget**
Charges for Service	600,000	352,129	687,852
Other Operating Revenue	900	49,117	0
Non-Operating Revenue & Contributions	0	2,190	800
Surplus Applied	151,244	0	195,244
TOTAL REVENUE:	**752,144**	**403,436**	**883,896**

Storm Expenditures:	2026 Budget	2026 Expenditures as of 07/31/26	2027 Proposed Budget
Operating Expenses	150,000	66,631	108,671
Maintenance Expenses	60,000	46,319	60,000
Administrative & General	267,117	245,011	332,132
Depreciation Expense	172,430	281,051	281,051
Taxes	10,597	7,578	12,992
Outlay/Surplus	0	0	0
Debt Service	92,000	31,200	89,050
Total Expenditures	**752,144**	**677,790**	**883,896**

RATES:	**2025**	**2026**	**2027**
Per ERU (Equivalent Runoff Unit)	$120	$120	$132

ADOPTED this 16th day of November 2026.

_____
Scott Stortz, Village President

ATTEST:

_____
Tammy Tennies, Village Clerk

AGENDA ITEM NO. C

Item Cover Page

VILLAGE BOARD AGENDA ITEM REPORT

DATE: November 16, 2026

SUBMITTED BY: Christina Schrank

ITEM TYPE: Resolution(s)

AGENDA SECTION: Resolutions

SUBJECT: 11-03-2026 Adopting 2026 Village Levy

SUGGESTED ACTION:

BACKGROUND AND ANALYSIS:

FISCAL NOTE:

RECOMMENDATIONS:

ATTACHMENTS:
11-03-2026 Adopting the 2026 levy

RESOLUTION NO. 11-03-2026
A Resolution to Adopt the Village Tax Levy

WHEREAS, Wisconsin Statutes 61.46 requires the Village to adopt a Resolution before December 15th of each year determining the amount of Village Taxes to be levied and assessed on taxable property in the Village of Slinger;

WHEREAS, the Village Board has adopted a budget for the year 2027;

WHEREAS, included in this budget was the amount to be collected for the General Fund, Debt Fund, Library Fund, Equipment Fund, Capital Projects Fund and Parks & Recreation;

WHEREAS, the Village Board has allocated $2,074,464 to be used specifically for debt service in addition to the authorized levy amount for the above purposes,

WHEREAS, the Village has also been notified by other taxing districts with taxing authority in the Village of Slinger of the amount to be collected on taxable property in the Village of Slinger;

NOW, THEREFORE, BE IT RESOLVED, that the Village of Slinger adopts the tax rate on the total assessed value of $1,088,841,500 as follows.

Jurisdiction	Levy Limit	Eq Val TID Out	Interim Rate	Eq Val with TID	Amount to be Levied	Increment
Village	$5,786,501.00	$1,202,888,200	0.005327304	$1,275,255,800	$6,134,625.78	$348,124.78

Tax Levy	2027	2026	Change
Village	5.63	5.59	0.04

Assessed Value $1,088,841,500

ADOPTED this 16th day of November 2026.

Scott Stortz, Village President

Attest:

Tammy Tennies, Village Clerk

AGENDA ITEM NO. A

Item Cover Page

VILLAGE BOARD AGENDA ITEM REPORT

DATE:	November 16, 2026
SUBMITTED BY:	Christina Schrank
ITEM TYPE:	Approvals
AGENDA SECTION:	Unfinished Business and Action Thereon
SUBJECT:	Elm Street Lighting Request
SUGGESTED ACTION:	
BACKGROUND AND ANALYSIS:	For the past several years, Greg Koehler at 314 Elm Street has requested and paid for a temporary deactivation of the streetlight to the northeast of his property along Elm Street, in support of his annual Christmas light display. His letter requesting this for 2026 is attached here for your review. Mr. Koehler is asking the Utility to consider finding a more cost-effective way to fulfill this request. He also asks if it might be possible to discontinue using this streetlight altogether since it is his opinion that the area is adequately covered with the other streetlights in the area. Attached for your information is an aerial photo showing the streetlights in the immediate area around 314 Elm Street. The light marked with an "X" is the one usually turned off at this time of year. The other streetlights in the vicinity are marked with an "O".
FISCAL NOTE:	The fee for turning this light off and back on after the season was set at $180 to cover the equipment and labor needed. The actual disconnection may take only 10 minutes as stated in the letter, but the equipment comes from Hartford so 40 minutes staff time, times two, was used in the calculation. The equipment cost was based on FEMA rates, and the fee includes the standard overhead rate charged by Hartford Electric. An updated calculation of this fee shows that the $180 used now is on the lower end of actual costs.
RECOMMENDATIONS:	Staff has reviewed the area and we agree that eliminating this

streetlight should have little impact on traffic and pedestrian safety in the area. Since it is unlikely that a less expensive method for fulfilling this request could be found, a reasonable solution would be to deactivate this light permanently.

ATTACHMENTS:
streetlight request
5A Elm & Chestnut streetlights

October 15, 2026

RE: Elm Street - Street Light

Village of Slinger and Board of Trustees,

2026 marks our 21st year providing the Slinger residents and Christmas Light viewers from all over the State an interactive Christmas light show broadcast on FM 106.7 and fully synchronized to the music. This also marks our 9th year we are asking for the streetlight adjacent to our driveway to be shut off, costing $180/yr.

If you have frequented our light display, thank you. We hope you enjoy it. It has brought many people to Slinger, and many of them several times in the same year. In 2025, from December 1 to January 4, 2026, we counted 3,129 vehicles that stopped for 10 minutes or more. With an average of 2.5 people per car (it's counted using AI via our camera system), that's 7,823 people in 2025 who viewed our light show, many of them stopping after sporting events and/or the ski hill. We are happy to say that, cumulatively, after 20 years, this puts us over 100,000 people viewing it.

If you have not experienced the show, this is an invitation; please come by this year, 314 Elm Street, and tune your car radio to FM 106.7 and enjoy the display.

Since it's the old part of the village with narrow streets, I believe we are one of the brightest lit corners in the village with 3 streetlights: (1) directly across the street and the other (2) within 100 ft of our property. In 2021 & 2023, I have asked in public comments for the board to consider options to reduce the cost for such an event drawing so many people.

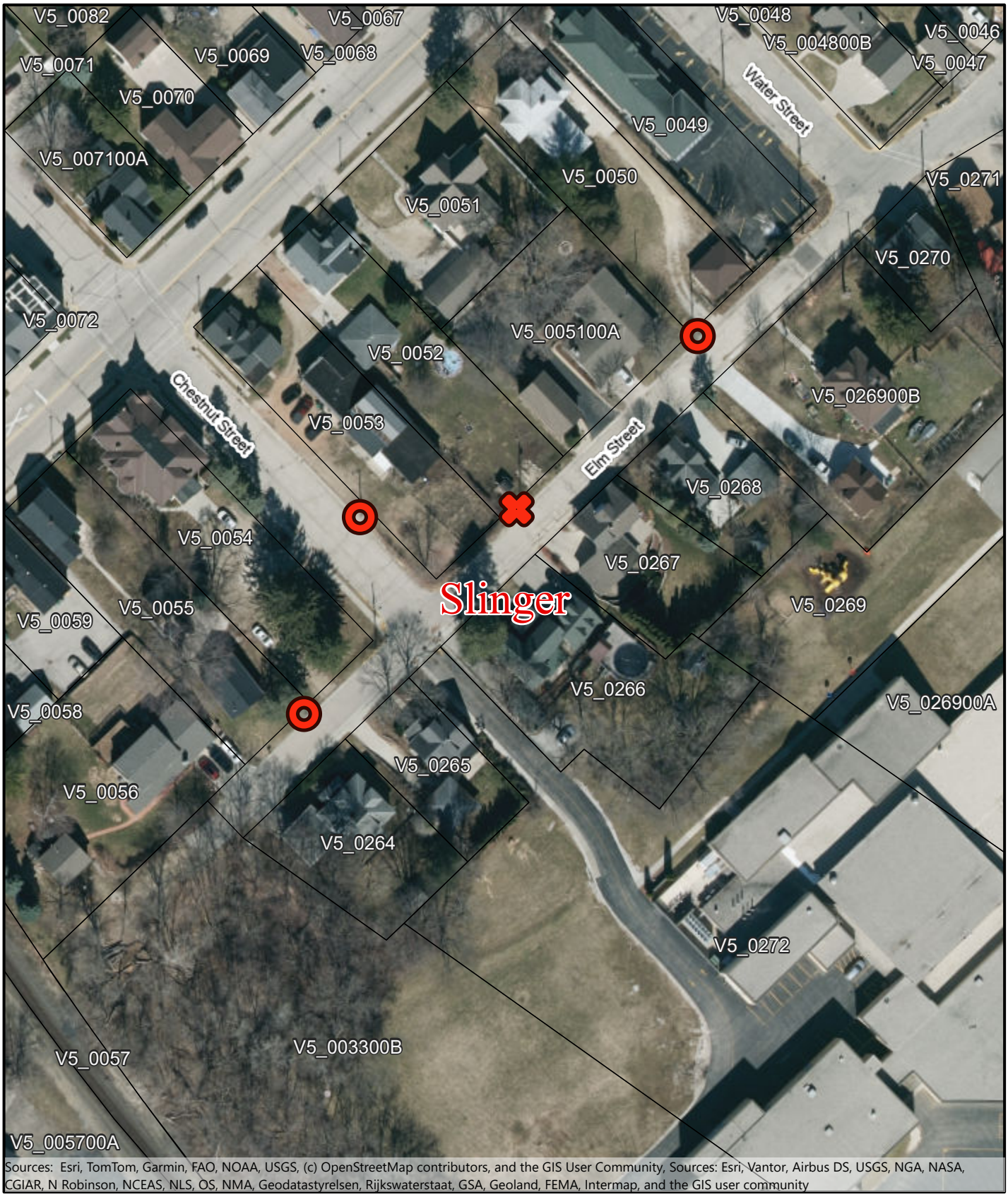
I'm asking you again to consider options for turning off the light annually, which is a bit more cost-effective, or even turning it off/abandoning for good, as with the other 2 there is plenty of light. I realize everything costs something, but I watch Hartford Utilities every year spend a total of 10 minutes every year for both off and back on; it's hard knowing it's $180.

For this year, please find the check attached to once again turn off the street ASAP.

Thank you for your consideration,

Greg Koehler
314 Elm Street

Elm and Chestnut Streetlights



Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community, Sources: Esri, Vantor, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NMA, Geodatastyrelsen, Rijkswaterstaat, GSA, Geoland, FEMA, Intermap, and the GIS user community

0 0.005 0.01 0.015 0.02 mi

N

1" = 91'
1:1,087

DISCLAIMER: The Village of Slinger does not guarantee the accuracy of the material contained here in and is not responsible for any misuse or misrepresentation of this information or its derivatives.

Village Hall
300 Slinger Road
Slinger, WI 53086
(262) 644-5265

Notes

None

AGENDA ITEM NO. B

Item Cover Page

VILLAGE BOARD AGENDA ITEM REPORT

DATE: November 16, 2026

SUBMITTED BY: Christina Schrank

ITEM TYPE: Approvals

AGENDA SECTION: Unfinished Business and Action Thereon

SUBJECT: Amendment to Substation Transformer Contract

SUGGESTED ACTION:

BACKGROUND AND ANALYSIS:

FISCAL NOTE:

RECOMMENDATIONS:

ATTACHMENTS:
Recommendations Haggerty
sub trans warranty and breakers
substation trans bid tab

FORSTER
ELECTRICAL ENGINEERING

550 N. Burr Oak Ave.
Oregon, WI 53575
(608) 835-9009

"Excellence in electrical distribution design since 1981"

SENT BY EMAIL

06 November 2026

Mr. Jim Haggerty
Public Works Director
Village of Slinger
jhaggerty@vi.slinger.wi.gov

Subject: Arthur Road Substation - Breaker Recommendation

Dear Jim:

This letter provides our recommendations regarding the bids for the 25 kV main breaker and the 138 kV circuit switcher for the new transformer bay at the Arthur Road Substation, along with a revision to the transformer order.

We received two (2) quotes for each device as follows, all coming from Border States:

25 kV Circuit Breaker	
Border States - ABB:	$ 50,200.00
Border States – Siemens:	$ 46,550.00
138 kV Circuit Switcher	
Border States – S&C:	$ 140,300.00
Border States – Siemens:	$ 230,210.00

All bids met the specifications that we laid out, and all three manufacturers have a good track record of building quality equipment. All equipment is manufactured in the United States with the exception of the Siemens circuit switcher.

Regarding the circuit breaker bid, the other breakers at this substation are all ABB brand. We feel there is operational and maintenance savings for the lifetime of the unit to keep consistent familiarity with the ABB brand despite a slightly higher upfront cost. Therefore, it is our recommendation to purchase the ABB R-Mag breaker for **$50,200.00**. The budget estimate for this breaker was $60,000.

For the circuit switcher, S&C is the manufacturer of the circuit switchers at Hartford's other 138 to 25 kV substation. The existing circuit switcher at the Arthur Road Substation is a Southern States unit, but they were a no-bid for this opportunity. Also of note is that the Siemens bid includes tariffs as that unit is manufactured overseas. Thus the significant price difference can be partially explained by the additional freight and tariffs from the overseas delivery.

Given the presence of the S&C units at the other substation, there should still be a comfort for the utility crew with this recommendation for the S&C circuit switcher. We recommend that the S&C circuit switcher be purchased for the cost of **$140,300**. The budget estimate for this breaker was $140,000.

Slinger Utilities has a transformer on order from Prolec-GE Waukesha, Inc., which is required for the transformer addition project at the Arthur Rd Substation. One follow-up item has been requested from the transformer manufacturer: a request has been made to update the existing purchase order dollar amount to reflect costs associated with validation of the transformer's 5-year warranty.

Once the transformer has been offloaded, assembled, and installed, the manufacturer will perform necessary inspections and tests required to validate the warranty of the transformer. These costs are typically estimated and invoiced upon transformer delivery. To ensure accuracy within the contract documents, Prolec-GE Waukesha has requested that the warranty validation estimated cost of $28,200 be added as a line item to the existing purchase order.

Forster Electrical Engineering recommends that Slinger Utilities approve adding warranty validation to the existing transformer purchase order for an amount of $28,200. The new total for the transformer with this fee included is $2,155,049.00.

Should you agree with these recommendations, once the committees have granted approval, we can assist in getting the contract documents prepared to go with the purchase order.

If you have any questions or concerns on these bids or the recommendation, please let me know.

Thank you,

FORSTER ELECTRICAL ENGINEERING, INC.



Jeremy Rasmussen, E.I.T.

Attachments: Border States Quotations, dated 22 Oct. 2026
Spec 4280 Bid Tabulation
Spec 4281 Bid Tabulation

CC: Margaret Wilber, Dyann Benson – Village of Slinger
Mike Thimm – Hartford Utilities
Bruce Beth, Jacob Feltz, Paige Younggren – Forster Electrical Engineering

Date: **November 12, 2026**
To: **Village Board**
From: **James Haggerty, Village Engineer/DPW**
Re: **Slinger Substation Transformer – Warranty & Circuit Breakers**

On May 7th we received bids for the new substation transformer with the low bidder being Prolec – GE Waukesha for a total cost of $2,126,849 and an installed cost of $2,186,849. Forster wanted to clarify their recommendation that we add $28,200 for warranty validation work for the 5-year warranty. These costs are typically estimated at the time of the bid and then invoiced when completed. The manufacturer wanted to make certain funding was set aside to cover this work.

Additionally, two other associated quotes were received for the project; one for the 25 kV circuit breaker and one for the 138 kV circuit switcher. The results of these quotes are as follows:

25 kV Circuit Breaker:

Border States – ABB:	$50,200
Border States – Siemens:	$46,550

138 kV Circuit Switcher:

Border States – S&C:	$140,300
Border States – Siemens:	$230,210

Staff Recommendation:

Staff recommends the following:

1. Adding the $28,200 for the warranty validation work required for the 5-year warranty.

2. Purchase of the ABB R-Mag 25 kV circuit breaker for $50,200.

3. Purchase of the S&C 138 kV Circuit Switcher for $140,300. This matches equipment that Hartford Utility has in its other substations.

Date: November 12, 2026
To: Village Board
From: James Haggerty, Village Engineer/DPW
Re: Slinger Substation Transformer – Warranty & Circuit Breakers

---

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SENT BY EMAIL

06 November 2026

Mr. Jim Haggerty
Public Works Director
Village of Slinger
jhaggerty@vi.slinger.wi.gov

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FORSTER ELECTRICAL ENGINEERING, INC.

Jeremy Rasmussen, E.I.T.

Attachments: Border States Quotations, dated 22 Oct. 2026
Spec 4280 Bid Tabulation
Spec 4281 Bid Tabulation

CC: Margaret Wilber, Dyann Benson – Village of Slinger
Mike Thimm – Hartford Utilities
Bruce Beth, Jacob Feltz, Paige Younggren – Forster Electrical Engineering

BID TABULATION - SUBSTATION TRANSFORMER

Slinger Utilities
Substation Transformer
Project No. S07-25A, Specification 4235
Bid opened May 7, 2026

	Virginia	Waukesha	Pennsylvania	WEG	Siemens
Unit will be shipped by?	Truck	Truck	Truck	Truck	Truck
The manufacturer will have complete responsibility for the unit until	Deliver	Deliver	Deliver	Deliver	Deliver
Oil will be shipped (installed/separate from the unit)	Installed	Installed	Installed	Installed	Installed
Tank will be shipped (dry air/nitrogen/oil) filled	Oil	Oil	Oil	Oil	Oil
Radiators will be shipped (installed/separate from unit)	Separate from unit				
HV bushings will be shipped (installed/separate from unit)	Separate from unit				
HV bushings - manufacturer and type	Pcore or Equal, 650 kV BIL	650kV BIL	650kV BIL	650 kV BIL	650 kV BIL
HV surge arresters will be shipped (installed/separate from unit)	Separate from unit				
LV bushings will be shipped (installed/separate from unit)	Separate from unit				
LV bushing - manufacturer and type	Pcore or Equal, 150 kV BIL	150KV BIL	150kV BIL	150kV BIL	150kV BIL
LV surge arresters shipped (installed/separate from unit)	Separate from unit				
Is certified test data for short circuit provided?	Yes	Yes	Yes	Yes	Yes
Oil type	Type II Mineral	Mineral Oil	Type II Mineral	Mineral Oil	Mineral Oil Type 2
Main Coil design will be (round/elliptical/rectangular)	Round	Round	Round	Round	Round
The windings will be	Copper	Copper	Copper	Copper	Copper
Type of load tap changer	RMV-II	RMV	RMV-II		RMV-II
The expected number of operations at 100% transformer ONAN rating before contact or vacuum bottle replacement:	500,000	500,000	500,000		500,000
The high voltage winding will be connected	Delta	Delta	Delta	Delta	Delta
The low voltage winding will be connected	WYE	WYE	WYE	WYE	WYE
High voltage will lead the low voltage by	30	30	30	30	30
The following losses are guaranteed maximum values:					
No load losses (kW) at 20C	17.9	19.4	19	16.5	23
Winding losses (kW) at MVA, 75C	99	106.5	98.5	95.5	112
Total losses (kW) at MVA, 75C	116.9	125.9	117.5	112	135
Percent exciting current at 100% voltage		0.50%	0.50%	0.21%	
Percent exciting current at 110% voltage			1.20%		
Warranty:					
Length of warranty period	12 Months	60 Months	60 Months	60 Months	60 Months
Is in/out coverage included and for how long	Yes	Yes			
Does the warranty cover accessories, the core and the coil?	Yes	Yes			
State the optional price adders to extend the warranty:	12/18 Month Warranty Adder For Core				
Are costs for a manufacturer's representative included in the base bid price as required?	Yes	Yes	Yes	Yes	Yes
The anticipated lead time for submittals, in calendar days after notification of contract award, shall be	20-22 Weeks	50 Weeks	24 Weeks	18 Weeks	24 Weeks
The anticipated lead time to complete deliveries, in calendar days after approval of the aforementioned submittals, shall be	45-50 Weeks	80 Weeks	210-240 Weeks	130 Weeks	110 Weeks
Are Manufacturer terms and conditions provided with this bid?	Yes	Yes	Yes	Yes	Yes
Tarrif adjustment acknowledgement	Yes	Yes	Yes	Yes	Yes
Bid Bond Received	Yes	Under Seperate Cover	Yes	Yes	Not Submitted
Base bid per bid form (Transformer and Delivery)	**$2,040,000**	**$2,126,849**	**$2,917,224**	**$2,217,348**	**$2,385,907**
Adder for Extended Warranty (Required Field Service/Commissioning			**$11,000**		**$34,100**
Cost of Transformer with an Extended Warranty	**$2,040,000**	**$2,126,849**	**$2,928,224**	**$2,217,348**	**$2,420,007**

Optional Adders (Provided by Manufacturer):

adder for field service (assembly of transformer	$136,564.00	$75,800.00		$94,200.00	$ 215,376.00
adder for onsite crane service:	$46,387.00	$40,951.00		$25,000.00	$ 18,678
adder for Witness Test	$30,000.00				$ 14,863
adder for SFRA Testing	$10,500.00				$ 31,489

BID EVALUATION - SUBSTATION TRANSFORMER

Field Work to be Performed by Owner:						
Crane Costs	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 25,000
Assembly of Transformer	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000
Acceptance Testing	$ 15,000	$ 15,000	$ 15,000	$ 15,000	$ 15,000	$ 15,000
Transportation						
Cost of Transformer Installed	**$2,211,564**	**$2,186,849**	**$2,988,224**	**$2,277,348**	**$2,473,685**	
Operational Cost						
No Load Evaluation Fator $ 20,210	$ 361,759	$ 392,074	$ 383,990	$ 333,465	$ 464,830	
winding loss evaluation factor $ 2,200	$ 217,800	$ 234,300	$ 216,700	$ 210,100	$ 246,400	
EVALUATED PRICE (Total Cost of Ownership)	**$2,791,123**	**$2,813,223**	**$3,588,914**	**$2,820,913**	**$3,184,915**	

Comments:
HIGHLIGHTED CELLS WERE USED IN EVALUATION

Slinger Utilities

Engineering | Bidding | Slinger

Description	2025												2026											
	Jan	Feb	March	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Project Initiation	$4,649.30	$4,649.30	$3,558.75	$1,483.75	$1,670.00																			
CA from PSCW						$560.00	$3,217.50	$7,683.75	$7,757.50	>	$936.25	>	X											
Estimated AFUDC (amount put in CA Application)																$45,000								
Preliminary Design													$1,375	$0	$6,780	$0								
Detailed Design																	$14,728	$10,000	$1,000	$1,000	$1,000	$1,000	$1,000	$6,000
Construction Period Engineering Services																								
Commissioning																								
Procurement																								
Transformer (138 - 25kV, 30/40/50 MVA) w/o LTC																		$212,690	>	>	>	>	>	>
Circuit Switchers (138 kV)																								
Main Breaker (25 kV)																								
Substation Material Package																								
Control Panels																								
General Contractor time from contract award to start of construction																								
Conduit and Cable																								
Ground Grid																								
Installation of Substation Bus Work																								
Equipment Installation																								
Control Building Additions																								
Wildlife Protection																								
Final Grading																								
Misc. Contractor Expenses Not Included Above																								
Acceptance Testing																								
Additional Continigencis from Transformer Savings																								
Project Contingencies																								
Estimated Cost per Month	$4,649	$4,649	$3,559	$1,484	$1,670	$560	$3,218	$7,684	$7,758	$0	$936	$0	$1,375	$0	$6,780	$45,000	$14,728	$222,690	$1,000	$1,000	$1,000	$1,000	$1,000	$6,000
Estimated Cummulative Cost	$4,649	$9,299	$12,857	$14,341	$16,011	$16,571	$19,789	$27,472	$35,230	$35,230	$36,166	$36,166	$37,541	$37,541	$44,321	$89,321	$104,049	$326,739	$327,739	$328,739	$329,739	$330,739	$331,739	$337,739

Slinger Utilities

Contracted Services

Description	2027												2028											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Project Initiation																								
CA from PSCW																								
Estimated AFUDC (amount put in CA Application)																								
Preliminary Design																								
Detailed Design	$6,000	$1,000	$1,000	$1,000	$6,000	$6,000	$1,000	$1,000	$6,000	$30,000	$30,000	$10,000	$10,000	$10,000	$10,000	$10,000								
Construction Period Engineering Services																	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	
Commissioning																								$20,000
Procurement																								
Transformer (138 - 25kV, 30/40/50 MVA) w/o LTC	>	>	>	>	>	>	>	>	>	>	>	>	>	$850,760	$850,760	>	>	>	>	>	>	X	$212,690	
Circuit Switchers (138 kV)	75wks	>	>	>	>	>	>	>	>	>	>	>	>	>	>	>	>	X	$151,500					
Main Breaker (25 kV)											30wks	>	>	>	>	>	>	X	$64,900					
Substation Material Package						52 wks	>	>	>	>	>	>	>	>	>	>	>	X	$27,100					
Control Panels											30wks	>	>	>	>	>	>	X	$92,000					
General Contractor time from contract award to start of construction										30wks	>	>	>	>	>	>	X							
Conduit and Cable																		$27,100						
Ground Grid																		$10,900						
Installation of Substation Bus Work																			$27,100					
Equipment Installation																				$43,300				
Control Building Additions																					$27,100			
Wildlife Protection																					$8,700			
Final Grading																						$16,300		
Misc. Contractor Expenses Not Included Above																						$48,700		
Acceptance Testing																							$27,100	
Additional Continigencis from Transformer Savings																								$577,151
Project Contingencies																								$303,000
Estimated Cost per Month	$6,000	$1,000	$1,000	$1,000	$6,000	$6,000	$1,000	$1,000	$6,000	$30,000	$30,000	$10,000	$10,000	$860,760	$860,760	$10,000	$10,000	$48,000	$372,600	$53,300	$45,800	$75,000	$249,790	$900,151
Estimated Cummulative Cost	$343,739	$344,739	$345,739	$346,739	$352,739	$358,739	$359,739	$360,739	$366,739	$396,739	$426,739	$436,739	$446,739	$1,307,499	$2,168,259	$2,178,259	$2,188,259	$2,236,259	$2,608,859	$2,662,159	$2,707,959	$2,782,959	$3,032,749	$3,932,900

AGENDA ITEM NO. C

Item Cover Page

VILLAGE BOARD AGENDA ITEM REPORT

DATE: November 16, 2026

SUBMITTED BY: Christina Schrank

ITEM TYPE: Approvals

AGENDA SECTION: Unfinished Business and Action Thereon

SUBJECT: Fire/EMS Shared-Services Grant Agreement

SUGGESTED ACTION:

BACKGROUND AND ANALYSIS:

Presented for your consideration is the agreement required for the County's grant program for EMS services support. Staff has reviewed this and finds that it contains the parameters that were discussed at the September 28th Village Board meeting, which we found to be satisfactory. A copy of those terms is attached here for reference. The following items may be of particular interest during your review:

* Section 1 "Purpose and Scope" discusses the fact that the County will have no operational control over individual fire and EMS departments. It also emphasizes the fact that there is no intention to create a county-wide EMS system.
* Section 5 "Annual Budget Submission and Funding Calendar" requires the Village to submit our proposed Fire/EMS budget to the County by August 31st each year. Under the current contracts, annual fire/EMS fees are partially dictated by the Village's Net New Construction amount. Since the Department of Revenue releases that information by August 1st, there should be no problem meeting this deadline. This dealine would have to be taken into account for any future contracts.
* Staff questioned the terms in Section 7 "SMART Goals" and how they would apply to a community with no municipal fire/EMS services. We were informed this clause was included to stress the importance of looking for ways to keep the program as cost-effective

as possible. Item 7.2 states that a municipality's circumstances and service model will be taken into account.
* Section 9 "Eligible and Ineligible Uses" details how grant awards can be used. County staff confirmed that the funds can be used to support existing contract obligations as needed.

FISCAL NOTE:

One of the biggest modifications made to the program was that it is now tax-neutral, so any County levy collected from Village taxpayers for this program will be returned to the Village. Estimates provided by the County estimate that for 2027, this would be just over $80,000, in addition to an amount that would be paid directly to the Slinger Fire Department.

RECOMMENDATIONS:

The Village Attorney is currently reviewing this document. If his comments are not received before this meeting, we ask that you consider approving this subject to attorney comments. If our attorney recommends any significant changes, these will be brought back for discussion at the December Village Board meeting.

ATTACHMENTS:
WC EMS agreement
revised program parameters

FIRE/EMS SHARED-SERVICES GRANT AGREEMENT

This Municipal Grant and Shared-Services Agreement ("Agreement") is entered into as of [EFFECTIVE DATE] by and between Washington County, Wisconsin, a Wisconsin municipal corporation ("County"), and the Village of Slinger, a Wisconsin village ("Municipality"). The County and Municipality are each a "Party" and collectively the "Parties."

RECITALS

WHEREAS, the Washington County Board of Supervisors has identified collaboration with local governments and enhanced Fire and Emergency Medical Services ("Fire/EMS") safety and response capabilities as strategic priorities; and

WHEREAS, the County Board has found that supporting local Fire/EMS readiness, response, governance, and accountability promotes countywide public health and safety; and

WHEREAS, rising costs, staffing shortages, decreased volunteerism, and increasing service demands have created challenges for municipalities seeking to maintain reliable and sustainable Fire/EMS systems; and

WHEREAS, the County established the Washington County Shared Services Grant Program for Countywide Fire/Emergency Medical Services ("Program") to support municipal Fire/EMS operations and related administrative and oversight activities through shared-services approaches to promote regional cooperation, improve service readiness and response, strengthen governance and accountability, and support sustainable Fire/EMS service delivery throughout Washington County; and

WHEREAS, the Municipality recognizes the critical importance of local Fire and Emergency Medical Services readiness, response, governance, and accountability to protect public health and safety within the community; and

WHEREAS, Wis. Stat. § 66.0301 authorizes intergovernmental cooperation and agreements, including grant agreements, between the County and municipal governments; and

WHEREAS the County has identified, and intends to draw upon and combine, multiple funding sources for the program, including, without limitation, an authorized County levy under Wis. Stat. § 66.0602(3)(e)6. and the existing County sales tax, so that the program is net neutral in its effect on the County's overall tax rate;

WHEREAS, the Program is not intended to create, operate, or constitute a countywide EMS system under Wis. Stat. ch. 256;

WHEREAS, the Municipality has found that County assistance through the shared-services grant program including grant-program administrative and oversight functions is in the public interest; and

WHEREAS, the Municipality adopted Resolution No.10-01-2026 on October 19, 2026, requesting participation in the Program and requesting that the County perform the limited administrative and related oversight functions stated in this Agreement;

WHEREAS, the County Board adopted Resolution No. 2026-28 on October 24, 2026, approving the Municipality's participation and accepting its request for shared services; and

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are acknowledged, the Parties agree as follows:

1. PURPOSE AND SCOPE

1.1 Purpose. The Municipality requests that the County exercise administrative and related oversight functions specific to the Program in support of municipal Fire/EMS operations. The County may award annual grant funding for eligible municipal Fire/EMS costs, subject to this Agreement, Program policies, required approvals, and annual County Board appropriations.

1.2 Limited County Functions. The County's functions are limited to grant administration; grant performance measurement and benchmarking; grant coordination and oversight of reporting concerning readiness, response, governance, and accountability; and technical assistance concerning shared-services planning, intergovernmental coordination, and administrative best practices. Those functions include:

administering budget submissions, eligibility reviews, awards, payments, documentation, compliance, recoupment, and closeout;

developing and overseeing SMART Goals and related reporting;

monitoring the use of County grant funds; and

providing nonbinding technical and administrative assistance.

1.3 Exclusive Program Administration. The limited administrative and oversight authority requested by the Municipality will be exercised exclusively by the County as part of its administration of the Program.

1.4 No Operational Control. The Municipality and its Fire/EMS agencies remain locally operated and managed, without any transfer of municipal Fire/EMS operations to County control. The County has no ownership, command authority, operational interest, or operational responsibility concerning the Municipality's Fire/EMS personnel, providers, equipment, facilities, staffing, training, credentialing, protocols, dispatch or medical decisions, mutual-aid decisions, or emergency responses.

1.5 Not a Countywide EMS System. The Program is not intended to and does not create, operate, or constitute a countywide EMS system under Wis. Stat. ch. 256.

1.6 No Guaranteed Award. Every grant award and disbursement is contingent upon annual appropriation by the Washington County Board of Supervisors. Participation does not guarantee an award, a particular award amount, or continued funding.

2. TERM AND RENEWAL

2.1 Initial Term. Consistent with the County resolution's five-year limitation for initial agreements, the initial term begins on January 1, 2027 and expires at 11:59 p.m. on December 31, 2031 unless terminated earlier under this Agreement.

2.2 Automatic Renewal. Unless either Party gives written notice of nonrenewal at least 180 days before expiration of the initial term, this Agreement automatically renews once for one additional five-year term. No further automatic renewal will occur.

3. MUNICIPAL WITHDRAWAL

3.1 Withdrawal Right. The Municipality may withdraw from the Program for any reason by delivering written notice to the County no later than June 30 of any year.

3.2 Effective Date. Withdrawal becomes effective at 11:59 p.m. on December 31 of the calendar year following the year (18 months) in which timely notice is received. Notice received after June 30 will be deemed received on January 1 of the following calendar year solely for determining the effective withdrawal date.

3.3 Obligations Before Withdrawal. Until withdrawal becomes effective, the Municipality remains subject to this Agreement and may receive funding only as appropriated and awarded.

3.4 Zero Funding After Withdrawal. The Municipality is entitled to zero Program funding for any period after withdrawal becomes effective.

3.5 Surviving Obligations. Withdrawal does not extinguish obligations concerning records, audit, repayment, recoupment, closeout, public records, indemnification, or other provisions that expressly survive termination.

4. COUNTY TERMINATION FOLLOWING LEGISLATIVE FUNDING

4.1 Streamlined County Right. The County may, in its sole discretion, terminate the Program and this Agreement if the Wisconsin Legislature establishes a funding mechanism that fully funds Fire/EMS services and the County determines the Program has been fully supplanted by that mechanism. Any termination under this section will be effected in accordance with this Agreement's termination provisions; provided, however, that if the legislative action requires or reasonably necessitates a different termination process or effective date, the County may implement such alternative process or effective date to conform to the legislative action.

4.2 Effect. Following termination, no further payment will be due except for an amount already appropriated and awarded.

5. ANNUAL BUDGET SUBMISSION AND FUNDING CALENDAR

5.1 August 31 Deadline. No later than August 31 each year, the Municipality shall submit its adopted or proposed Fire/EMS budget and all information to the County Chief Public Safety Officer.

5.2 County Review. The County will review participating municipalities' submissions and determine proposed funding based on qualifying Fire/EMS budgets, available appropriations, Program policies, and applicable approval requirements.

5.3 Late-Submission Cap. If the Municipality fails to submit a complete Fire/EMS budget by August 31, its award for the applicable funding year shall not exceed 2% of the qualifying Fire/EMS budget determined by the County. A submission made timely, in good faith, and substantially complete will not be treated as late solely because the County subsequently requests reasonable corrections or clarifications.

5.4 September 24 Communication. By September 24, the County shall communicate to the Municipality the proposed or approved funding amount then available, identify any required approval that remains pending, and state anticipated award conditions. Such communication is not a binding award unless issued as a final award letter under Section 8.

6. FUNDING-LEVEL REVIEW AND APPROVAL

6.1 Calculation. The County will calculate the funding percentage and applicable Program policies using the qualifying Fire/EMS budget approved by the County for Program purposes.

6.2 Funding of 2% Through 4%. Funding at or above 2% and at or below 4% will be reported to the Public Safety Committee of the Washington County Board of Supervisors with no Committee or County Board approval required, subject to annual appropriation and any approval otherwise required by law.

6.3 Funding Above 4% but Below 6%. Funding above 4% but below 6% requires Public Safety Committee approval. Alternatively, the Public Safety Committee may refer the proposed award to the full County Board for approval.

6.4 Funding of 6% or More. Funding at or above 6% requires approval by the full County Board.

6.5 Approval Standard. Required approvals will not be unreasonably withheld. This standard does not require an appropriation, limit the County Board's lawful budget authority, or require approval of funding exceeding available appropriations.

7. SMART GOALS

7.1 Definition. "SMART Goal" means a written performance or improvement goal that is:

Specific: identifies a defined action, service, process, deliverable, or intended result;

Measurable: establishes objective metrics, milestones, data, or other evidence by which progress and completion can be assessed;

Achievable: is reasonably capable of accomplishment in light of available authority, staffing, funding, and other resources;

Relevant: bears a reasonable relationship to Fire/EMS readiness, response, governance, accountability, sustainability, or shared services; and

Time-bound: establishes a completion date, measurement period, or schedule of defined milestones.

7.2 Good-Faith Development. The Parties shall cooperate in good faith to develop annual SMART Goals, taking into account the Municipality's circumstances, resources, service model, operational needs, and prior progress.

7.3 Modification. The Parties may modify or amend a SMART Goal at any time by a written agreement signed by their authorized Program administrators. A goal modification does not otherwise amend this Agreement.

7.4 Goals Not a Condition Precedent. Program funding is not tied to SMART Goals and is not contingent upon meeting them. The failure to complete a SMART Goal does not automatically disqualify the Municipality from receiving funding.

7.5 Funding Consideration. The County may reduce, condition, defer, or limit current or future funding depending on whether applicable SMART Goals have been met or are reasonably in progress. Before doing so, the County may consider the reasons for delay, corrective action, changed circumstances, and the Municipality's good-faith efforts.

7.6 February 28 Data Submission. By February 28 each year, the Municipality shall submit data and supporting documentation concerning its progress on the preceding calendar year's SMART Goals.

7.7 Committee Status Reports. Upon request, the Municipality shall provide a SMART Goal status report and reasonable supporting information for presentation to the Public Safety Committee.

7.8 County Policies. The County may, in its discretion, develop, revise, and administer Program policies concerning SMART Goals, forms, measurement standards, reporting, and other administrative matters. A policy may administer this Agreement but may not materially contradict it or retroactively revoke an earned award.

7.9 Performance Oversight. Participation is subject to defined performance expectations and reporting concerning Fire/EMS readiness, response, governance, and accountability. The County may conduct performance measurement, benchmarking, reporting coordination, eligibility review, and compliance monitoring in administering the grant.

8. ANNUAL APPROPRIATION, AWARD LETTERS, AND PAYMENT

8.1 Annual Appropriation. All Program expenditures and disbursements are contingent upon and limited by annual appropriations of the Washington County Board of Supervisors. No County officer or employee may bind the County beyond legally available appropriations.

8.2 Non-Appropriation. If sufficient funds are not appropriated or cease to be legally available, the County may reduce, suspend, or terminate an award or this Agreement without liability for future payments. The County will provide written notice as soon as reasonably practicable.

8.3 Award Letter. Each annual award must be documented by an award letter stating the maximum award, funding period, payment schedule, approved uses, conditions, required local contribution or match, if any, and applicable SMART Goals.

8.4 Payment Method. Unless the award letter provides otherwise, the award will be paid [IN ADVANCE/QUARTERLY/AS REIMBURSEMENT] within [30] days after the County receives required documentation and confirms satisfaction of applicable conditions.

8.5 Withholding. The County may withhold disputed, unsupported, premature, ineligible, or noncompliant amounts pending clarification or corrective action.

8.6 No Carryover. Unspent funds may not be carried into another funding period without the County's prior written approval.

9. ELIGIBLE AND INELIGIBLE USES

9.1 Eligible Uses. Subject to the applicable award letter, eligible uses may include:

a. Fire/EMS personnel, training, recruitment, retention, and readiness costs;

b. equipment, supplies, technology, and communications supporting Fire/EMS services;

c. shared-services planning, intergovernmental coordination, and administrative improvements;

d. data collection, performance measurement, governance, and reporting costs; and

other Fire/EMS purposes approved in writing by the County.

9.2 Ineligible Uses. Program funds may not be used for:

a. costs incurred outside the approved funding period;

b. expenditures unrelated to municipal Fire/EMS services or approved shared services;

c. lobbying, political activity, fines, penalties, or unlawful purposes;

d. costs reimbursed by another source, except under a disclosed and County-approved shared-cost arrangement;

e. capital expenditures such as vehicles and facilities;

f. transfers to reserves or unrelated accounts without prior written approval; or

any purpose prohibited by the award letter or Program policy.

9.3 Financial Controls. The Municipality shall use Program funds only for public purposes and maintain controls reasonably sufficient to prevent duplication, diversion, and unauthorized expenditures.

10. DOCUMENTATION, RECORDS, AUDIT, AND PUBLIC RECORDS

10.1 Supporting Documentation. The Municipality shall maintain invoices, payroll records, contracts, proofs of payment, procurement records, allocation methods, reports, and other documentation sufficient to establish that expenditures are eligible and comply with this Agreement.

10.2 Retention Period. Program records must be retained in accordance with applicable law.

10.3 County Review. Upon reasonable notice, the County and its authorized representatives may inspect and copy Program records and conduct fiscal, compliance, or performance reviews.

10.4 Immediate Access. The County may require prompt access when it reasonably identifies suspected fraud, diversion, material noncompliance, or an urgent public-records obligation.

10.5 Public Records. Each Party is independently responsible for responding to public-records requests directed to it. If a request implicates records held by the other Party, the receiving Party may notify and consult the other Party, but each records custodian retains responsibility for its own legal response. No confidentiality designation overrides disclosure required by Wisconsin law.

11. COMPLIANCE, REPAYMENT, AND RECOUPMENT

11.1 Disclosure. The Municipality shall promptly disclose material noncompliance, unsupported expenditures, duplicate reimbursement, misuse, or overpayment.

11.2 Recoverable Funds. The County may require repayment or recoupment of funds that were:

used for an ineligible, unauthorized, or inadequately documented purpose;

obtained through a materially false or misleading submission;

duplicated by another reimbursement;

unspent after the authorized period without approved carryover; or

paid in excess of the final eligible amount.

11.3 Notice and Response. Before final recoupment, the County shall provide written notice identifying the basis and amount and allow the Municipality at least 20 days to submit supporting

documentation or proposed corrective action. The County may temporarily withhold funds when reasonably necessary to protect public funds.

11.4 Repayment. An amount finally determined to be due must be repaid within 30 days unless the County approves a written repayment schedule. To the extent permitted by law, the County may offset an unpaid amount against a later award.

12. PROGRAM ADMINISTRATION

12.1 County Administrator. The Washington County Chief Public Safety Officer, under the supervision of the Office of the County Executive, is the County's primary administrator for this Agreement and may administer awards, request records, approve routine forms and SMART Goal modifications, and issue compliance and closeout determinations.

12.2 County Board Oversight. Administrative authority does not displace the County Board's appropriation authority or the funding oversight and approval responsibilities assigned to the Public Safety Committee and County Board.

12.3 Municipal Administrator. The Municipality designates the Village Administrator as its Program administrator.

13. RISK ALLOCATION; DEFENSE; INDEMNIFICATION

13.1 Municipal Acts. All acts and omissions of the Municipality, its Fire/EMS departments and providers, and their officials, officers, elected officials, employees, volunteers, agents, contractors, and representatives are acts or omissions of those persons or entities and are not acts or omissions of the County.

13.2 No County Operational Liability. To the fullest extent permitted by law, the County is not responsible for any act, omission, negligence, gross negligence, intentional misconduct, or criminal conduct of the Municipality, any municipal Fire/EMS department or provider, or any of their officials, officers, elected officials, employees, volunteers, agents, contractors, or representatives.

13.3 Defense, Indemnification, and Hold Harmless. To the fullest extent permitted by law, the Municipality shall defend, indemnify, and hold harmless the County and its boards, committees, officers, officials, employees, agents, and representatives from and against claims, demands, actions, liabilities, judgments, damages, losses, penalties, costs, and reasonable defense expenses arising out of or relating to:

municipal Fire/EMS operations or services;

an act or omission of the Municipality or its Fire/EMS departments, providers, personnel, agents, contractors, or representatives;

the Municipality's use or misuse of Program funds;

the Municipality's breach of this Agreement or an award letter; or

bodily injury, death, or property damage attributable to municipal operations.

This obligation does not apply to the extent a final, nonappealable determination establishes that the loss was caused by the County's own unlawful conduct and could not lawfully be shifted to the Municipality.

13.4 Defense Procedure. The County shall provide reasonably prompt notice of a covered claim. The Municipality may control the defense using counsel reasonably acceptable to the County but may not settle a claim in a manner that admits County wrongdoing, imposes an obligation on the County, or restricts County authority without the County's written consent.

13.5 Immunities Preserved. Nothing in this Agreement waives, limits, or enlarges any governmental, statutory, common-law, discretionary-function, damages-cap, notice-of-claim, or other immunity, defense, limitation, or protection available to either Party or its officials, officers, employees, or agents.

13.6 No Assumption of Duty. County funding, monitoring, SMART Goal review, technical assistance, or receipt of reports does not constitute operational supervision, approval of a municipal practice, assumption of a municipal duty, or a representation that municipal Fire/EMS services are adequate or free from risk.

14. NOTICES

14.1 Required Form. Notices must be in writing and delivered personally, by nationally recognized overnight service, by certified mail, or by email with confirmation of receipt.

14.2 County Notices.

Washington County Chief Public Safety Officer
484 Rolfs Ave
West Bend, WI 53090

Washington County Clerk
484 Rolfs Ave
West Bend, WI 53090

14.3 Municipal Notices.

Village Administrator
Village of Slinger
300 Slinger Road, Slinger WI 53086
Email: mwilber@vi.slinger.wi.gov

14.4 Changes. A Party may change its notice information by written notice delivered under this Section.

15. GENERAL PROVISIONS

15.1 Entire Agreement. This Agreement, any exhibits, applicable award letters, and incorporated Program policies constitute the entire agreement concerning the Program and supersede prior or contemporaneous representations and understandings concerning the same subject.

15.2 Order of Precedence. In the event of a conflict, the following order controls: (1) this Agreement; (2) a signed amendment; (3) the applicable award letter; (4) the exhibits; and (5) Program policies. A later signed amendment controls over the provision it expressly amends.

15.3 Amendments. Except for authorized SMART Goal modifications, administrative forms, award letters, and policy revisions permitted by this Agreement, an amendment must be in writing and signed by authorized representatives of both Parties. An amendment requiring governing-body approval is ineffective until that approval occurs.

15.4 No Partnership or Joint Venture. This Agreement does not create a partnership, joint venture, agency, employment, franchise, fiduciary relationship, or joint department. Neither Party may bind the other.

15.5 No Third-Party Beneficiaries. This Agreement benefits only the Parties and creates no right, duty, cause of action, or beneficiary status in any other person or entity.

15.6 Assignment. The Municipality may not assign or transfer this Agreement, an award, or a right to payment without the County's prior written consent. Contracting with a third party for Fire/EMS services does not transfer or reduce the Municipality's obligations under this Agreement.

15.7 Severability. If a provision is held invalid or unenforceable, it will be enforced to the maximum lawful extent, and the remaining provisions will remain effective unless the invalid provision defeats the Agreement's essential purpose.

15.8 Governing Law. Wisconsin law governs this Agreement, without regard to choice-of-law principles. Venue shall be in the Circuit Court of Washington County, Wisconsin.

15.9 Authority. Each signatory represents that all resolutions, approvals, and authority necessary to execute this Agreement have been obtained.

15.10 Counterparts and Electronic Signatures. This Agreement may be executed in counterparts, each deemed an original. Electronic and scanned signatures have the same effect as original signatures to the extent permitted by law.

15.11 Survival. Provisions concerning records, audit, repayment, recoupment, closeout, public records, risk allocation, indemnification, immunities, dispute resolution, and accrued obligations survive expiration or termination.

SIGNATURES

WASHINGTON COUNTY, WISCONSIN

By: _____
Josh Schoemann, County Executive
Date: _____

VILLAGE OF SLINGER

By: _____
Name: Scott Stortz
Title: Village President
Date: _____

OBJECTIVES

- ❑Mitigate long-term (5-10) property tax burden for Washington County taxpayer.
- ❑Proliferate the Volunteer and Paid on Call Fire and EMS services.
- ❑Preserve satisfactory level of EMS Service for all Washington County citizens.
- ❑Relieve Municipal fiscal pressure.
- ❑Provide fiscal sustainable improvements for Fire / EMS Departments while maintaining Local Control.

Original Proposal

- $3.5M County EMS Levy
  - Tax Rate $1.44 (increase of $0.04)
  - Municipal Share: 75%, $2.05M
  - Department Share: 25%, $683K (grant eligible)
  - Volunteer Incentive: $500K
- County Administrative Fee capped at $300K
- Time Length: 8 Year Agreement
- Annual Increase
  - 2% - Floor
  - 4% - Ceiling

Public Safety Committee

- $3.5M County EMS Levy
  - Tax Rate $1.44 (increase of $0.04)
  - Municipal Share: 75%, $2.05M
  - Department Share: 25%, $683K (grant eligible)
  - Volunteer Incentive: $500K
- Remove Administrative Fee
- Time Length: 5 Year Agreement
- SMART Goals
- Annual Increases
  - 2% - Floor
  - 2%-4% - Reported to Public Safety Committee
  - 4%-6% - Approved by Public Safety Committee
  - 6%+ - County Board

CEX Proposal

- $2.96M County EMS Funding
  - Tax Rate $1.40 (increase of $0.00)
  - Volunteer Incentive: $500K (EMS Levy)
  - Municipal Share: 75%, $1.85M (EMS Levy)
  - Department Grant: 25%, $615K (Sales Tax)
- County Administrative Fee Removed
- Time Length: 5 Year Agreement
- SMART Goals
- Annual Increases
  - 2% - Floor
  - 2%-4% - Reported to Public Safety Committee
  - 4%-6% - Approved by Public Safety Committee
  - 6%+ - County Board

OBJECTIVES

- ☑ Mitigate long-term (5-10) property tax burden for Washington County taxpayer.
- ☑ Proliferate the Volunteer and Paid on Call Fire and EMS services.
- ☑ Preserve satisfactory level of EMS Service for all Washington County citizens.
- ☑ Relieve Municipal fiscal pressure.
- ☑ Provide fiscal sustainable improvements for Fire / EMS Departments while maintaining Local Control.
- ☑ Promotes shared services and collaboration among county, departments and municipalities.

AGENDA ITEM NO. A

Item Cover Page

VILLAGE BOARD AGENDA ITEM REPORT

DATE: November 16, 2026

SUBMITTED BY: Christina Schrank

ITEM TYPE: Other

AGENDA SECTION: New Business and Action Thereon

SUBJECT: Weapons Discharge Permit Application- Leonard

SUGGESTED ACTION:

BACKGROUND AND ANALYSIS:

FISCAL NOTE:

RECOMMENDATIONS:

ATTACHMENTS:
Weapons Discharge Permit- Leonard

VILLAGE OF SLINGER

WEAPONS DISCHARGE PERMIT

(For Hunting Purposes Only)

Permit/Landowner Written Permission Must Be Carried by Person

---

VALID: ASAP to June 30th PERMIT #_____

HUNTING ADDRESS: 810 County Rd CC

PERMIT HOLDER: Leonard Todd N [redacted]
Last Name First Name MI Date of Birth

810 County Rd CC Slinger WI 53086
Home Address City State Zip Code

Telephone Number(S): [redacted]

EMAIL [redacted]

I acknowledge as the permit holder that I am responsible for all firearms discharge on this property.

Signature: Todd Leonard 10-21-26

Overview map of the hunting location must accompany this permit.
(maps can be located on Google maps and the Washington County GIS System)

As the property owner I have granted the below individual permission to hunt on my property:

Name:_____ DOB:_____

Address:_____ PH#_____

City:_____ State_____Zip_____

EMAIL_____

(This portion should be completed by property owner)

Edge
Road
Satellite
Directions
Save Home
Google
810 County Road CC
Slinger, WI 53086

10 75 Acres

VILLAGE OF SLINGER
300 SLINGER ROAD
SLINGER WI 53086 262-644-5265

Receipt No: 1.000102371 Oct 21, 2026

Leonard-Weapons Permit

Previous Balance:	.00
Licenses & Permits	
Other Licenses	25.00
Total:	25.00
CASH	25.00
Total Applied:	25.00
Change Tendered:	.00

Duplicate Copy
10/21/2026 3:25 PM

AGENDA ITEM NO. B

Item Cover Page

VILLAGE BOARD AGENDA ITEM REPORT

DATE: November 16, 2026

SUBMITTED BY: Christina Schrank

ITEM TYPE: Other

AGENDA SECTION: New Business and Action Thereon

SUBJECT: Certified Survey Map
Location: 203 Hartford Road
Applicant: E.H. Wolf & Sons Inc

SUGGESTED ACTION:

BACKGROUND AND ANALYSIS:

FISCAL NOTE:

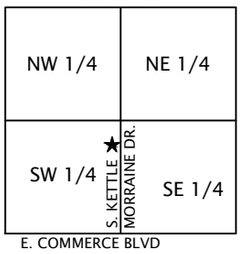
RECOMMENDATIONS:

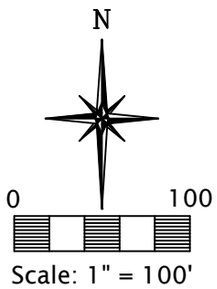
ATTACHMENTS:
EH Wolf CSM 11.11.26

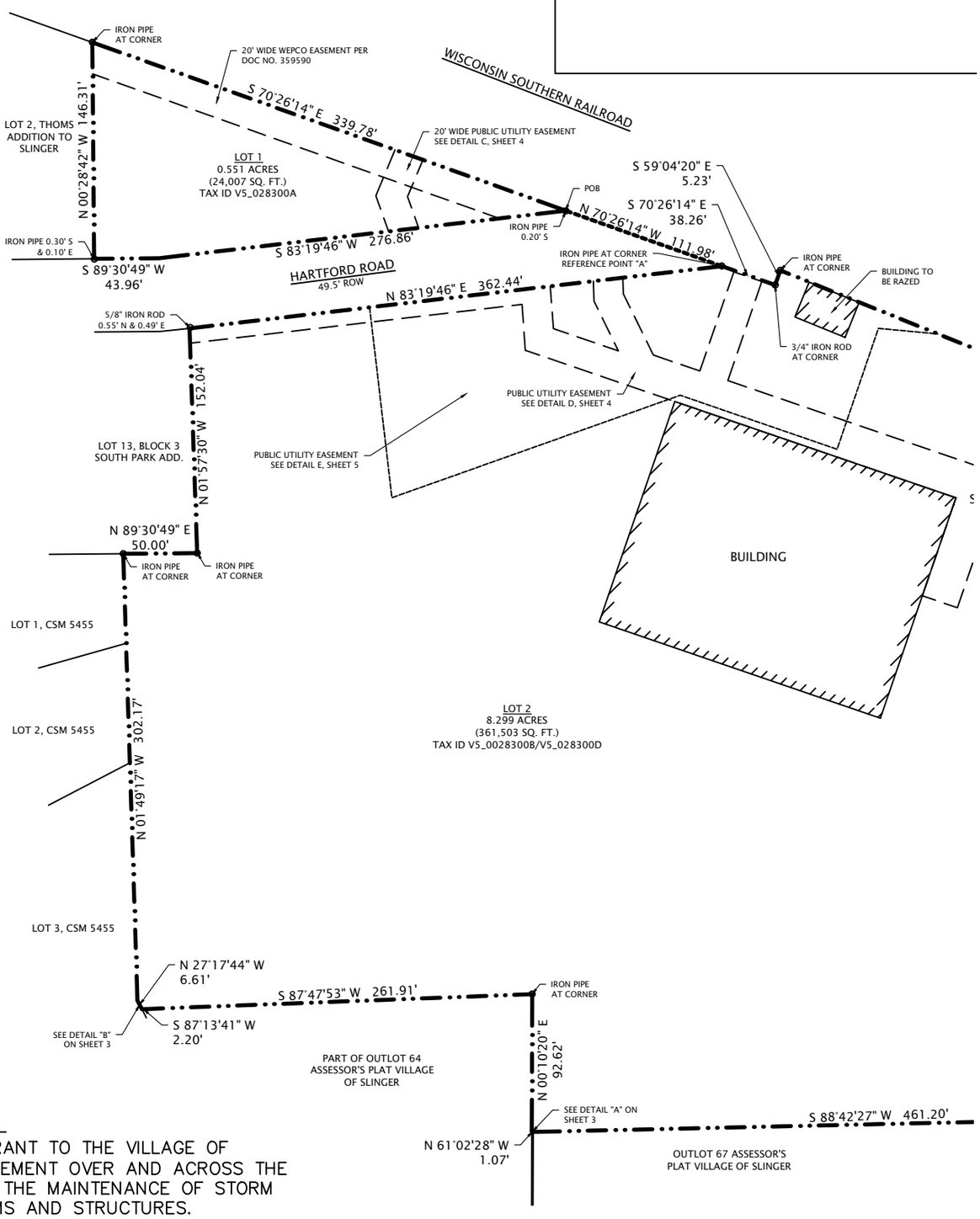
CERTIFIED SURVEY MAP NO. _____

A REDIVISION OF CSM 6769, LOCATED IN THE NE 1/4 OF THE SW 1/4 OF SECTION 18, TOWNSHIP 10 NORTH, RANGE 19 EAST, VILLAGE OF SLINGER, WASHINGTON COUNTY, WISCONSIN.

LOCATION MAP
SCALE: N.T.S.
18-10-19







SEWRPC RESTRICTION

PORTIONS OF LOT 2 ARE LOCATED WITHIN AN ISOLATED NATURAL RESOURCE AREA (INRA), CONSISTING OF STEEP SLOPES, WOODLANDS AND SIGNIFICANT WILDLIFE HABITAT. FUTURE DEVELOPMENT, REMOVAL OF VEGETATION OR OTHER LAND DISTURBING ACTIVITIES ARE PROHIBITED WITHIN THE REMAINING AREA.

ACCESS EASEMENT NOTE:

THE OWNER'S HEREBY GRANT TO THE VILLAGE OF SLINGER AN ACCESS EASEMENT OVER AND ACROSS THE SUBJECT PROPERTY FOR THE MAINTENANCE OF STORM WATER DRAINAGE SYSTEMS AND STRUCTURES.

OWNERS: HILLDALE REAL ESTATE, LLC
PO BOX 348
SLINGER, WI 53086

EDWARD H. WOLF AND SONS, INC.
PO BOX 348
SLINGER, WI 53086

CWCT, LLC.
PO BOX 348
SLINGER, WI 53086

TAX KEYS: V5_028300A
V5_028300B
V5_028300C
V5_028300D

BUILDING

ALL DIMENSIONS SHOWN ARE MEASURED TO THE NEAREST 1:100 OF A FOOT.

BEARINGS REFERENCED TO THE EAST LINE OF THE NW 1/4 BEING N 01°17'33" W AND THE WISCONSIN STATE PLANE SOUTH ZONE COORDINATE SYSTEM.

THIS INSTRUMENT DRAFTED BY STEVEN M. ARNOLD–PLS 3168

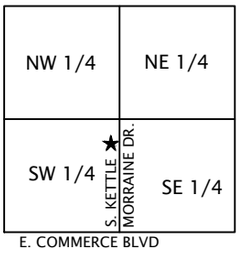
TERRATEC ENGINEERING, INC

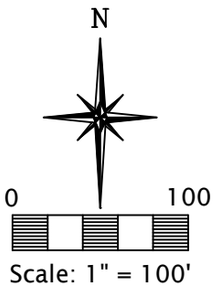
SURVEYOR: TERRATEC ENGINEERING, LLC.
STEVEN M. ARNOLD, PLS
W67N222 EVERGREEN BLVD.
SUITE 205
CEDARBURG, WI 53012
(262)377–9905

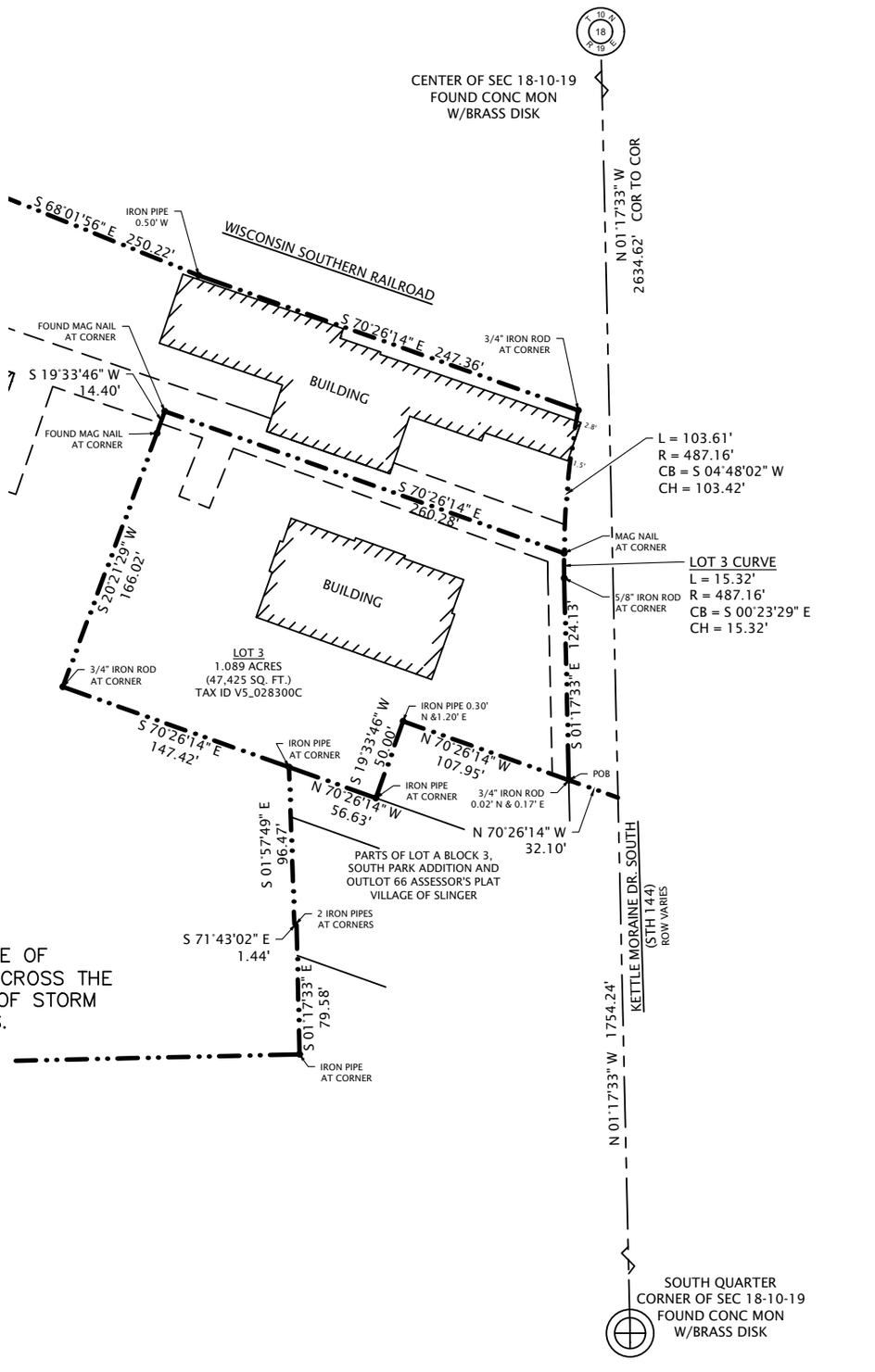
CERTIFIED SURVEY MAP NO. _____

A REDIVISION OF CSM 6769, LOCATED IN THE NE 1/4 OF THE SW 1/4 OF SECTION 18, TOWNSHIP 10 NORTH, RANGE 19 EAST, VILLAGE OF SLINGER, WASHINGTON COUNTY, WISCONSIN.

LOCATION MAP
SCALE: N.T.S.
18-10-19







SEWRPC RESTRICTION

PORTIONS OF LOT 2 ARE LOCATED WITHIN AN ISOLATED NATURAL RESOURCE AREA (INRA), CONSISTING OF STEEP SLOPES, WOODLANDS AND SIGNIFICANT WILDLIFE HABITAT. FUTURE DEVELOPMENT, REMOVAL OF VEGETATION OR OTHER LAND DISTURBING ACTIVITIES ARE PROHIBITED WITHIN THE REMAINING AREA.

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OWNERS: HILLDALE REAL ESTATE, LLC
PO BOX 348
SLINGER, WI 53086

EDWARD H. WOLF AND SONS, INC.
PO BOX 348
SLINGER, WI 53086

CWCT, LLC.
PO BOX 348
SLINGER, WI 53086

TAX KEYS: V5_028300A
V5_028300B
V5_028300C
V5_028300D

BUILDING

ALL DIMENSIONS SHOWN ARE MEASURED TO THE NEAREST 1:100 OF A FOOT.

BEARINGS REFERENCED TO THE EAST LINE OF THE NW 1/4 BEING N 01°17'33" W AND THE WISCONSIN STATE PLANE SOUTH ZONE COORDINATE SYSTEM.

THIS INSTRUMENT DRAFTED BY STEVEN M. ARNOLD–PLS 3168

TERRATEC ENGINEERING, INC

SURVEYOR: TERRATEC ENGINEERING, LLC.
STEVEN M. ARNOLD, PLS
W67N222 EVERGREEN BLVD.
SUITE 205
CEDARBURG, WI 53012
(262)377–9905

CERTIFIED SURVEY MAP NO. _____

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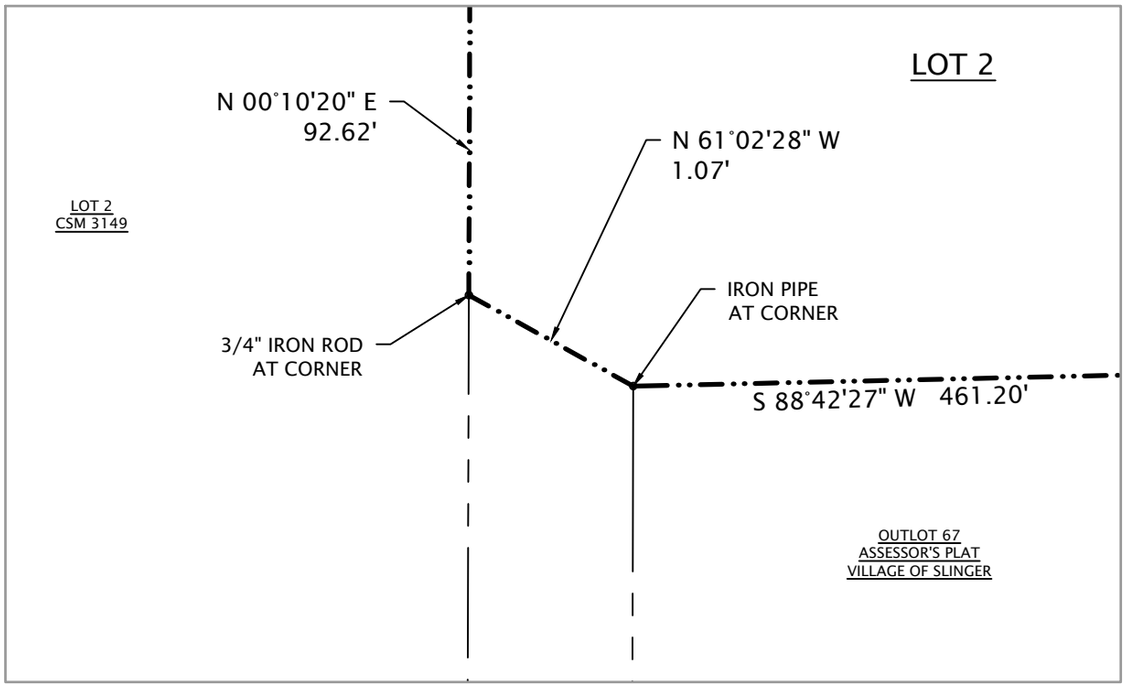
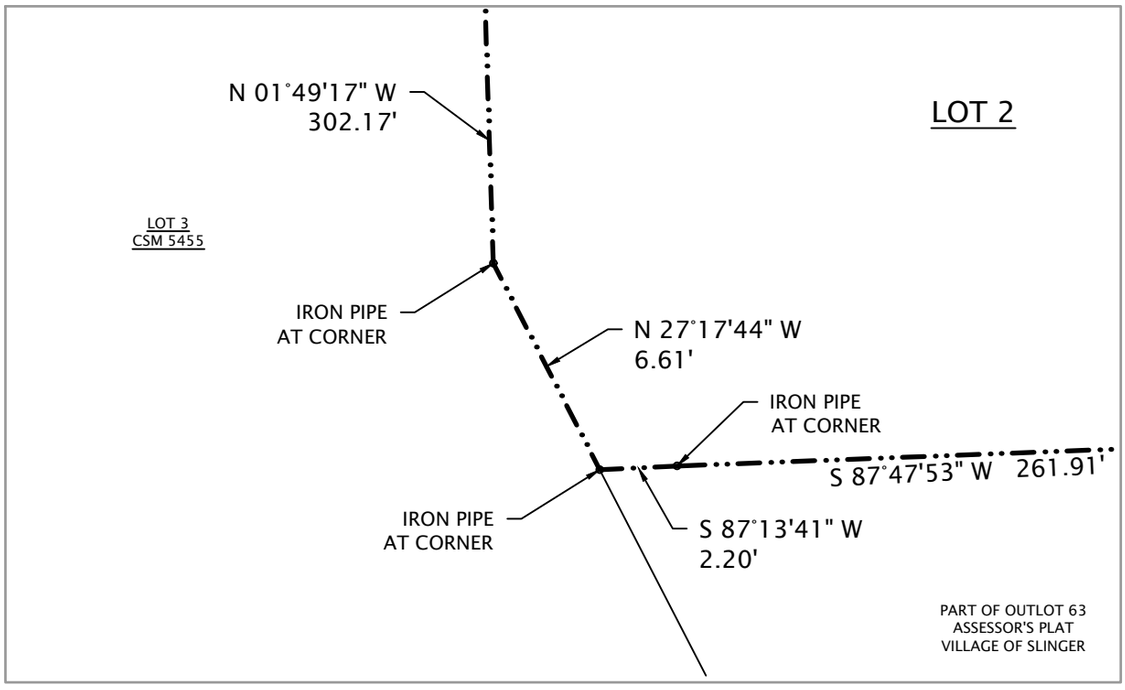


DETAIL A
1" = 1'



DETAIL B
1" = 5'



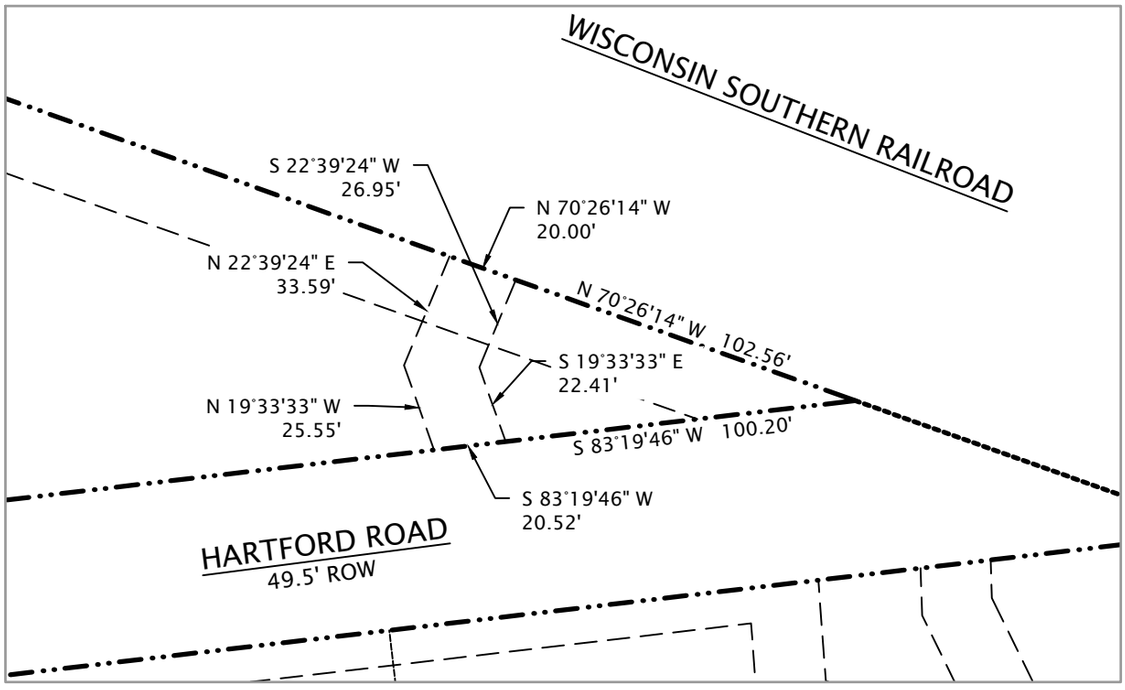
TERRATEC ENGINEERING, INC

SURVEYOR: TERRATEC ENGINEERING, LLC.
STEVEN M. ARNOLD, PLS
W67N222 EVERGREEN BLVD.
SUITE 205
CEDARBURG, WI 53012
(262)377-9905

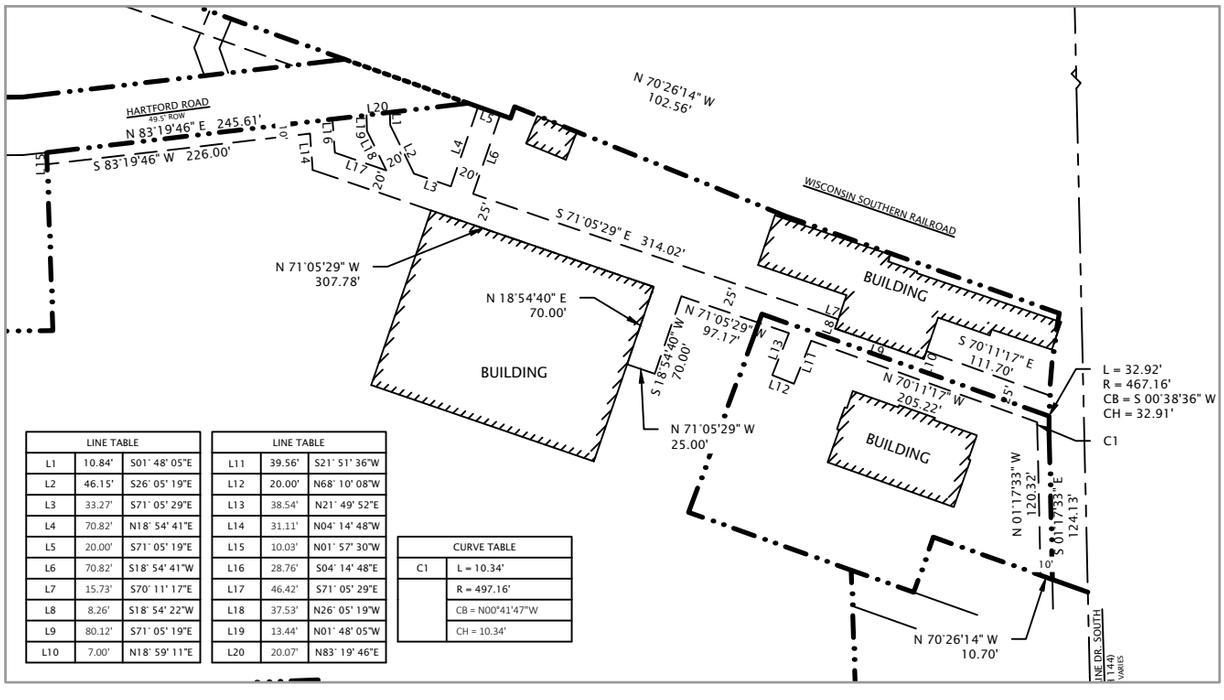
THIS INSTRUMENT DRAFTED BY STEVEN M. ARNOLD-PLS 3168

CERTIFIED SURVEY MAP NO. _____

A REDIVISION OF CSM 6769, LOCATED IN THE NE 1/4 OF THE SW 1/4 OF SECTION 18, TOWNSHIP 10 NORTH, RANGE 19 EAST, VILLAGE OF SLINGER, WASHINGTON COUNTY, WISCONSIN.



DETAIL C
1" = 50'



LINE TABLE		
L1	10.84'	S01° 48' 05"E
L2	46.15'	S26° 05' 19"E
L3	33.27'	S71° 05' 29"E
L4	70.82'	N18° 54' 41"E
L5	20.00'	S71° 05' 19"E
L6	70.82'	S18° 54' 41"W
L7	15.73'	S70° 11' 17"E
L8	8.26'	S18° 54' 22"W
L9	80.12'	S71° 05' 19"E
L10	7.00'	N18° 59' 11"E

LINE TABLE		
L11	39.56'	S21° 51' 36"W
L12	20.00'	N68° 10' 08"W
L13	38.54'	N21° 49' 52"E
L14	31.11'	N04° 14' 48"W
L15	10.03'	N01° 57' 30"W
L16	28.76'	S04° 14' 48"E
L17	46.42'	S71° 05' 29"E
L18	37.53'	N26° 05' 19"W
L19	13.44'	N01° 48' 05"W
L20	20.07'	N83° 19' 46"E

CURVE TABLE	
C1	L = 10.34'
	R = 497.16'
	CB = N00°41'47"W
	CH = 10.34'

DETAIL D
1" = 150'

PUBLIC UTILITY EASEMENT DETAILS

N

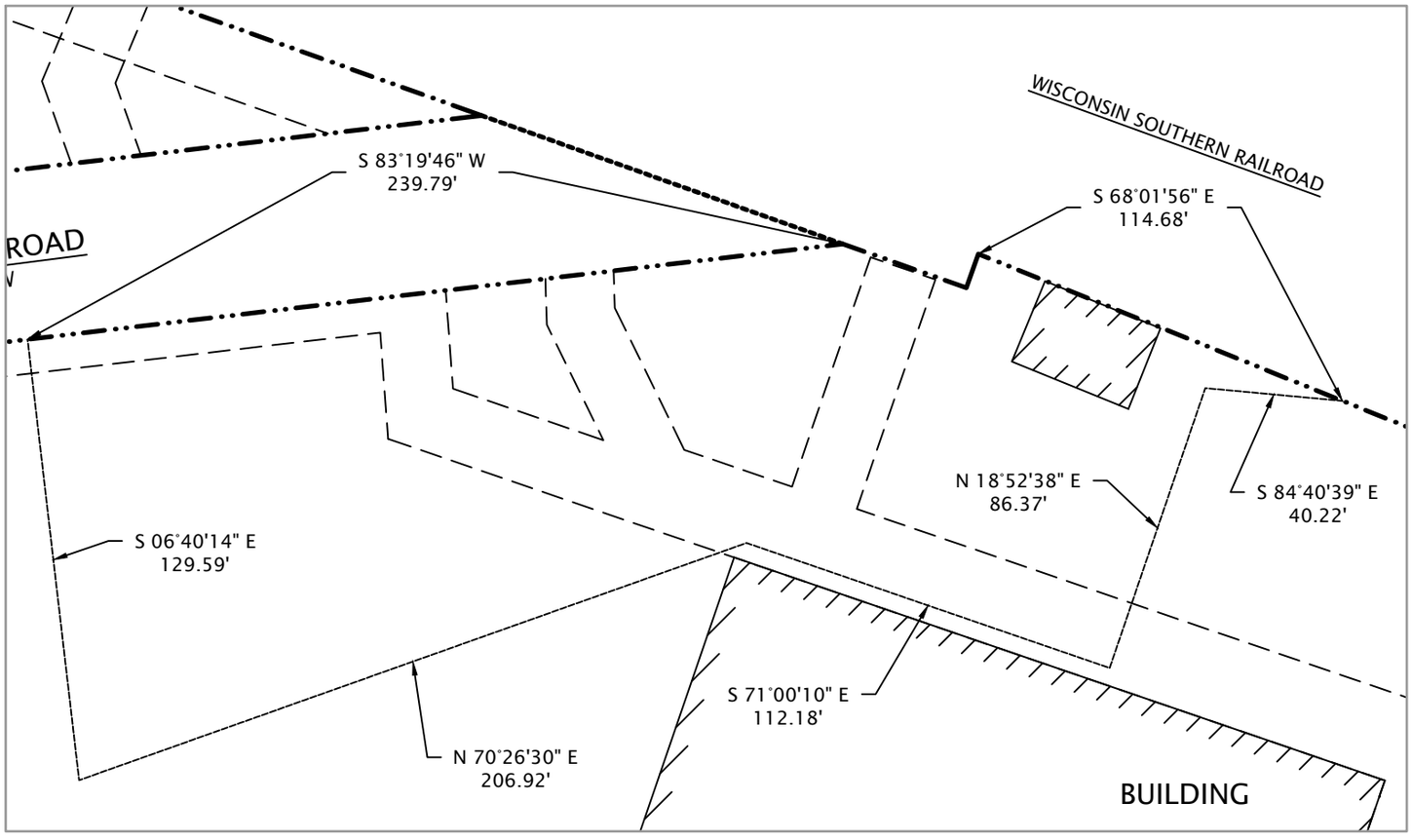
TERRATEC ENGINEERING, INC

SURVEYOR: TERRATEC ENGINEERING, LLC.
STEVEN M. ARNOLD, PLS
W67N222 EVERGREEN BLVD.
SUITE 205
CEDARBURG, WI 53012
(262)377-9905

THIS INSTRUMENT DRAFTED BY STEVEN M. ARNOLD-PLS 3168

CERTIFIED SURVEY MAP NO. _____

A REDIVISION OF CSM 6769, LOCATED IN THE NE 1/4 OF THE SW 1/4 OF SECTION 18, TOWNSHIP 10 NORTH, RANGE 19 EAST, VILLAGE OF SLINGER, WASHINGTON COUNTY, WISCONSIN.



DETAIL E
1" = 50'

PUBLIC UTILITY EASEMENT DETAIL

N

TERRATEC ENGINEERING, INC

SURVEYOR: TERRATEC ENGINEERING, LLC.
STEVEN M. ARNOLD, PLS
W67N222 EVERGREEN BLVD.
SUITE 205
CEDARBURG, WI 53012
(262)377-9905

THIS INSTRUMENT DRAFTED BY STEVEN M. ARNOLD-PLS 3168

CERTIFIED SURVEY MAP NO. _____

A REDIVISION OF CSM 6769, LOCATED IN THE NE 1/4 OF THE SW 1/4 OF SECTION 18, TOWNSHIP 10 NORTH, RANGE 19 EAST, VILLAGE OF SLINGER, WASHINGTON COUNTY, WISCONSIN.

SURVEYORS CERTIFICATE

I, STEVEN M. ARNOLD, PROFESSIONAL LAND SURVEYOR, HEREBY CERTIFY:

THAT I HAVE SURVEYED, DIVIDED AND MAPPED A PARCEL OF LAND KNOWN AS:

A REDIVISION OF CSM 6769, LOCATED IN THE NE 1/4 OF THE SW 1/4 OF SECTION 18, TOWNSHIP 10 NORTH, RANGE 19 EAST, VILLAGE OF SLINGER, WASHINGTON COUNTY, WISCONSIN.MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHEAST CORNER OF THE SOUTHWEST 1/4 OF SAID SECTION 18; THENCE NORTH 01°17'33" WEST ALONG THE EAST LINE OF SAID SOUTHWEST 1/4, A DISTANCE OF 1754.24 FEET TO THE EASTERLY EXTENSION OF A SOUTHERLY LINE OF LOT 1 OF SAID CERTIFIED SURVEY MAP NO. 6769; THENCE NORTH 70°26'14" WEST ALONG SAID EASTERLY EXTENSION, 32.10 FEET TO AN EASTERLY CORNER OF SAID LOT 1 AND THE POINT OF BEGINNING; THENCE NORTH 70°26'14" WEST, 107.95 FEET; THENCE SOUTH 19°33'46" WEST, 50.00 FEET; THENCE NORTH 70°26'14" WEST, 56.63 FEET; THENCE SOUTH 01°57'49" EAST, 96.47 FEET; THENCE SOUTH 71°43'02" EAST, 1.44 FEET; THENCE SOUTH 01°17'33" EAST, 79.58 FEET; THENCE SOUTH 88°42'27" WEST, 461.20 FEET; THENCE NORTH 61°02'28" WEST, 1.07 FEET; THENCE NORTH 00°10'20" EAST, 92.62 FEET; THENCE SOUTH 87°47'53" WEST, 261.91 FEET; THENCE SOUTH 87°13'41" WEST, 2.20 FEET; THENCE NORTH 27°17'44" WEST, 6.61 FEET; THENCE NORTH 01°49'17" WEST, 302.17 FEET; THENCE NORTH 89°30'49" EAST, 50.00 FEET; THENCE NORTH 01°57'30" WEST, 152.04 FEET; THENCE NORTH 83°19'46" EAST, 362.44 FEET TO A NORTHERLY CORNER OF LOT 4 OF CERTIFIED SURVEY MAP 6769, SAID POINT TO BE KNOWN AS REFERENCE POINT "A"; THENCE SOUTH 70°26'14" EAST, 38.26 FEET; THENCE NORTH 19°33'46" EAST, 10.50 FEET; THENCE SOUTH 68°01'56" EAST, 250.22 FEET; THENCE SOUTH 70°26'14" EAST, 247.36 FEET TO THE WESTERLY RIGHT-OF-WAY LINE OF KETTLE MORAINE DRIVE SOUTH (STH 144); THENCE SOUTHWESTERLY 103.61 FEET ALONG SAID WESTERLY LINE ON A CURVE TO THE LEFT HAVING A RADIUS OF 487.16 FEET, THE CHORD OF SAID CURVE BEARS SOUTH 04°48'02" WEST, 103.42 FEET; THENCE SOUTH 01°17'33" EAST ALONG SAID WESTERLY LINE, 124.13 FEET TO THE POINT OF BEGINNING.

ALSO INCLUDING:

COMMENCING AT REFERENCE POINT "A"; THENCE NORTH 70°26'14" WEST, 111.98 FEET TO THE POINT OF BEGINNING; THENCE SOUTH 83°19'46" WEST ALONG THE NORTHERLY RIGHT-OF-WAY LINE OF HARTFORD ROAD, 276.86 FEET; THENCE SOUTH 89°30'49" WEST ALONG SAID NORTHERLY LINE, 43.96 FEET; THENCE NORTH 00°28'42" WEST, 146.31 FEET; THENCE SOUTH 70°26'14" EAST, 339.78 FEET TO THE POINT OF BEGINNING.

THIS PARCEL CONTAINS 9.940 ACRES (432,967 SQ FT), MORE OR LESS.

THAT I HAVE MADE SUCH SURVEY, LAND DIVISION AND MAP BY THE DIRECTION OF E.H. WOLF AND SONS INC. AND HILLDALE REAL ESTATE LLC., OWNERS OF SAID LAND.

THAT SUCH MAP IS A CORRECT REPRESENTATION OF ALL EXTERIOR BOUNDARIES OF THE LAND SURVEYED AND THE LAND DIVISION THEREOF.

I FURTHER CERTIFY THAT I HAVE FULLY COMPLIED WITH THE PROVISIONS OF CHAPTER 236.34 OF THE WISCONSIN STATE STATUTES, AE-7 OF THE WISCONSIN ADMINISTRATIVE CODE AND THE SUBDIVISION ORDINANCE OF THE VILLAGE OF SLINGER, IN SURVEYING, DIVIDING AND MAPPING THE SAME.

DATED THIS 12TH DAY OF OCTOBER, 2026.

STEVEN M. ARNOLD
PROFESSIONAL LAND SURVEYOR
PLS No. S-3168

CERTIFIED SURVEY MAP NO. _____

A REDIVISION OF CSM 6769, LOCATED IN THE NE 1/4 OF THE SW 1/4 OF SECTION 18, TOWNSHIP 10 NORTH, RANGE 19 EAST, VILLAGE OF SLINGER, WASHINGTON COUNTY, WISCONSIN.

OWNER'S CERTIFICATE

HILLDALE REAL ESTATE, LLC. A WISCONSIN LIMITED LIABILITY COMPANY, AS OWNER, DOES HEREBY CERTIFY THAT SAID LIMITED LIABILITY COMPANY CAUSED THE LAND DESCRIBED ON THIS PLAT TO BE SURVEYED, DIVIDED AND MAPPED A REPRESENTED ON THIS PLAT. HILLDALE REAL ESTATE, LLC DOES FURTHER CERTILY THAT THIS PLAT IS REQUIRED BY S.236.10 OR S.236.12 TO BE SUBMITTED TO THE FOLLOWING FOR APPROVAL OR OBJECTION:

1. VILLAGE OF SLINGER

IN WITNESS WHEREOF, THE SAID HILLDALE REAL ESTATE, LLC. HAS CAUSED THESE PRESENTS TO BE SIGNED BY:

_____ _____

HILLDALE REAL ESTATE LLC MANAGER PRINTED NAME

DATED THIS _____ DAY OF _____ , 20___.

STATE OF WISCONSIN)
)SS
_____ COUNTY, WI)

PERSONALLY CAME BEFORE ME THIS _____ DAY OF _____, 20__.

THE ABOVE NAMED REPRESENTATIVE OF HILLDALE REAL ESTATE, LLC. TO ME KNOWN TO BE THE SAME PERSON WHO EXECUTED THE FOREGOING INSTRUMENT ACKNOWLEDGED THE SAME.

OWNER'S CERTIFICATE

EDWARD H. WOLF AND SONS, INC., A CORPORATION DULY ORGANIZED AND EXISTING UNDER AND BY VIRTUE OF THE LAWS OF THE STATE OF WISCONSIN, AS OWNER, DOES HEREBY CERTIFY THAT SAID CORPORATION CAUSED THE LAND DESCRIBED ON THIS PLAT TO BE SURVEYED, DIVIDED AND MAPPED A REPRESENTED ON THIS PLAT. EDWARD H. WOLF AND SONS, INC., DOES FURTHER CERTIFY THAT THIS PLAT IS REQUIRED BY S.236.10 OR S.236.12 TO BE SUBMITTED TO THE FOLLOWING FOR APPROVAL OR OBJECTION:

1. VILLAGE OF SLINGER

IN WITNESS WHEREOF, THE SAID EDWARD H. WOLF AND SONS, INC. HAS CAUSED THESE PRESENTS TO BE SIGNED BY:

_____ _____

EDWARD H. WOLF PRESIDENT PRINTED NAME

DATED THIS _____ DAY OF _____ , 20___.

STATE OF WISCONSIN)
)SS
_____ COUNTY, WI)

PERSONALLY CAME BEFORE ME THIS _____ DAY OF _____, 20__.

THE ABOVE NAMED REPRESENTATIVE OF EDWARD H. WOLF AND SONS, INC. TO ME KNOWN TO BE THE SAME PERSON WHO EXECUTED THE FOREGOING INSTRUMENT ACKNOWLEDGED THE SAME.

CERTIFIED SURVEY MAP NO. _____

A REDIVISION OF CSM 6769, LOCATED IN THE NE 1/4 OF THE SW 1/4 OF SECTION 18, TOWNSHIP 10 NORTH, RANGE 19 EAST, VILLAGE OF SLINGER, WASHINGTON COUNTY, WISCONSIN.

OWNER'S CERTIFICATE

CWCT, LLC., A WISCONSIN LIMITED LIABILITY COMPANY, AS OWNER, DOES HEREBY CERTIFY THAT SAID LIMITED LIABILITY COMPANY CAUSED THE LAND DESCRIBED ON THIS PLAT TO BE SURVEYED, DIVIDED AND MAPPED A REPRESENTED ON THIS PLAT. CWCT, LLC DOES FURTHER CERTIFY THAT THIS PLAT IS REQUIRED BY S.236.10 OR S.236.12 TO BE SUBMITTED TO THE FOLLOWING FOR APPROVAL OR OBJECTION:

1. VILLAGE OF SLINGER

IN WITNESS WHEREOF, THE SAID CWCT LLC. HAS CAUSED THESE PRESENTS TO BE SIGNED BY:

_____ _____

CWCT LLC. MANAGER PRINTED NAME

DATED THIS _____ DAY OF _____ , 20___.

STATE OF WISCONSIN)
)SS
_____ COUNTY, WI)

PERSONALLY CAME BEFORE ME THIS _____ DAY OF _____, 20__.

THE ABOVE NAMED REPRESENTATIVE OF CWCT, LLC. TO ME KNOWN TO BE THE SAME PERSON WHO EXECUTED THE FOREGOING INSTRUMENT ACKNOWLEDGED THE SAME.

_____

PRINTED NAME

TERRATEC ENGINEERING, INC

THIS INSTRUMENT DRAFTED BY STEVEN M. ARNOLD–PLS 3168

CERTIFIED SURVEY MAP NO. _____

A REDIVISION OF CSM 6769, LOCATED IN THE NE 1/4 OF THE SW 1/4 OF SECTION 18, TOWNSHIP 10 NORTH, RANGE 19 EAST, VILLAGE OF SLINGER, WASHINGTON COUNTY, WISCONSIN.

VILLAGE OF SLINGER PLAN COMMISSION APPROVAL

RESOLVED, THAT THIS CERTIFIED SURVEY MAP IN THE VILLAGE OF SLINGER, OWNED BY HILLDALE REAL ESTATE, LLC., EDWARD H. WOLF AND SONS, INC. AND CWCT, LLC., IS HEREBY APPROVED BY THE VILLAGE OF SLINGER PLAN COMMISSION ON THIS _____ DAY OF _____, 20_____.

_____ _____
SCOTT STORTZ, CHAIRMAN DATE

I HEREBY CERTIFY THAT THE FOREGOING IS A COPY OF A RESOLUTION ADOPTED BY THE VILLAGE OF SLINGER PLAN COMMISSION

_____
TAMMY TENNIES, VILLAGE CLERK

VILLAGE OF SLINGER BOARD OF TRUSTEES APPROVAL

RESOLVED, THAT THIS CERTIFIED SURVEY MAP IN THE VILLAGE OF SLINGER, OWNED BY HILLDALE REAL ESTATE, LLC., EDWARD H. WOLF AND SONS, INC. AND CWCT, LLC., IS HEREBY APPROVED BY THE VILLAGE OF SLINGER BOARD OF TRUSTEES ON THIS _____ DAY OF _____, 20_____.

_____ _____
SCOTT STORTZ, VILLAGE PRESIDENT DATE

I HEREBY CERTIFY THAT THE FOREGOING IS A COPY OF A RESOLUTION ADOPTED BY THE VILLAGE OF SLINGER PLAN COMMISSION

_____
TAMMY TENNIES, VILLAGE CLERK

TERRATEC ENGINEERING, INC

THIS INSTRUMENT DRAFTED BY STEVEN M. ARNOLD–PLS 3168

AGENDA ITEM NO. C

Item Cover Page

VILLAGE BOARD AGENDA ITEM REPORT

DATE: November 16, 2026

SUBMITTED BY: Christina Schrank

ITEM TYPE: Approvals

AGENDA SECTION: New Business and Action Thereon

SUBJECT: Fund 55 Capital Equipment Reserves Replenishment

SUGGESTED ACTION:

BACKGROUND AND ANALYSIS:

The 2026 budget for Fund 55 Capital Equipment included a transfer from reserves in the amount of $25,000 and an estimated $10,000 to be gained from the sale of a squad car, which haw been the annual practice. In December after budget approval however, staff obtained authorization to retain the squad car in order to expand the Department's fleet and improve transportation flexibility. There was $27,834 in reserves available for transfer, so a portion of the foregone sale proceeds could be offset but not the full amount. This leaves the fund with a negative balance of $3,870.51 at this time.

While examining the reason for this deficit balance, staff discovered that a similar situation occurred in 2024. At that time, the deficit was resolved with funds borrowed from other departments totaling $15,000. Fund 55 still owes the other departments this amount as well.

FISCAL NOTE:

The Police Department section of General Fund expenditures is projected to end the year approximately $141,000 under budget, primarily due to the fact that the Detective position was not filled until the second pay period in September. A portion of this unspent amount could be transferred to Fund 55 to repay its obligations to the funds it borrowed from in 2024 and resolve the deficit balance created in 2026. A transfer of $30,000 would leave just over in $11,000 in reserves in the fund. The transfer from reserves proposed

for 2027 would use $18,57 of this amount, so the fund would still have a reserve balance to keep on hand for future expenses.

RECOMMENDATIONS: Staff respectfully requests authorization to transfer $30,000 from the General Fund to Fund 55 to replenish the fund's reserves.

ATTACHMENTS:
Fund 55 2026 Budget.pdf
excerpt from Dec25 VB minutes.pdf

PROPOSED 2026 BUDGET
CAPITAL EQUIPMENT - FUND 55 REVENUES

		2024 ACTUAL 12/31/2024	YTD ACTUAL 07/31/2025	PROJECTED YEAR-END	2025 BUDGET	2026 PROPOSED BUDGET	% CHANGE
550-41110-000-000	REAL & PERSONAL PROPERTY TAX	71,364.00	71,364.00	71,364.00	71,364.00	82,550.00	15.67%
550-45210-000-000	AWARDS & DAMAGES	0.00	0.00	0.00	0.00	0.00	0.00%
550-48110-000-000	CAP EQUIPMENT INTEREST	115.87	23.41	40.13	0.00	0.00	0.00%
550-48310-000-000	SALE OF FIXED ASSETS	10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00%
550-48500-000-000	DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00%
550-48600-000-000	GRANTS	1,697.00	0.00	1,697.00	0.00	0.00	0.00%
550-49220-000-000	TRANSFER FROM RESERVES	0.00	0.00	0.00	0.00	25,000.00	0.00%
	TOTAL FUND REVENUE	**83,176.87**	**71,387.41**	**83,101.13**	**81,364.00**	**117,550.00**	**44.47%**

CAPITAL EQUIPMENT - FUND 55 EXPENDITURES		2024 ACTUAL 12/31/2024	YTD ACTUAL 07/31/2025	PROJECTED YEAR-END	2025 BUDGET	2026 PROPOSED BUDGET	% CHANGE
550-51610-800-000	LAW ENFORCEMENT EQUIPMENT	33,921.44	6,602.62	33,921.00	7,200.00	46,050.00	539.58%
550-52120-800-000	POLICE VEHICLES	62,330.74	49,763.50	62,331.00	62,500.00	71,500.00	14.40%
	TOTAL FUND EXPENDITURES	**96,252.18**	**56,366.12**	**96,252.00**	**69,700.00**	**117,550.00**	68.65%
	NET REVENUE OVER EXPENDITURES	**-13,075.31**	**15,021.29**	**-13,150.87**	**11,664.00**	**0.00**	

D. Discussion of Addition to Police Squad Fleet

Chief Kyle Arendt advised the Board that the Police Department currently has 6 squad cars in the fleet. He stated it has been the practice going back many years to purchase a new squad car yearly and replace the oldest car in the fleet. He explained this practice is done to maintain high functioning vehicles, as wear and tear can minimize performance and begin to become financially cumbersome. Department practice with the phased-out vehicle has been to sell it at auction. Earlier this year, the older vehicle was sold at auction for $7,650.00. The vehicle which would be in line to be phased out in 2026 is an unmarked squad which is primarily used by supervisors. The vehicle currently has only 48,182 miles on it, which is well below the mileage we usually see on vehicles being auctioned. The vehicle is in good working order and has not had any major issues over the years.

Chief Arendt informed the Board there is a real need for an additional vehicle in the fleet. He stated that during dayshift hours from Monday through Friday, there are usually 5 vehicles in use not accounting for vehicles out for longer uses such as off-site training or emergency detention cases. He stated that an additional vehicle could also help potentially increase auction value to our phased-out vehicles down the road, as adding a vehicle would spread out the patrol miles across the fleet. Adding a 7th vehicle to the fleet can be done by not selling the vehicle which would normally be marked as a phase-out vehicle. The reason for this recommendation at this time is because there is a viable vehicle which can continue to offer value to the Village. Chief Arendt informed the Board that staff recommends adding a 7th squad car to the police department fleet by retaining the vehicle typically marked to be phased-out and sold at auction.

Motion Trustee Behrend/Trustee Thiel to approve the addition of a Police Squad through retaining the squad scheduled for replacement. Passed.

7. Resolutions

A. Resolution 12-01-2025 Authorization Reduction #17 of Cedar Creek Estates Deposit

Motion Trustee Bergum/Trustee Fredericks to approve Resolution 12-01-2025. Passed.

B. Resolution 12-02-2025 In Support of Washington County's Association with SEWRPC

Administrator Wilber stated this resolution was requested at the November meeting. She also stated she spoke with Washington County staff about this matter and learned that the County is working with SEWRPC to explore other options for gaining the services involved and the actual termination process could take up to a year to complete.

Motion Trustee Otte/Trustee Thiel to approve Resolution 12-02-2025. Passed.

AGENDA ITEM NO. A

Item Cover Page

VILLAGE BOARD AGENDA ITEM REPORT

DATE: November 16, 2026

SUBMITTED BY: Christina Schrank

ITEM TYPE: Other

AGENDA SECTION: Ordinances

SUBJECT: Ordinance No. 11-01-2026 Amendment to Ordinance 5-1-2023 to Create a Planned Unit Development District For The 126.2-Acre Property Located At The Southwest Corner of I-41 and Hwy. 60 (Merchant Village)

SUGGESTED ACTION:

BACKGROUND AND ANALYSIS:

FISCAL NOTE:

RECOMMENDATIONS:

ATTACHMENTS:
11-1-2026 AMEND to 5-1-2023 PUD Ordinance for 3Leaf Merchant Village
PC Memo MV PUD Amend
3LPRequest - PUD Amendment_MV
Merchant Village Map
5-1-23 Ordinance for Three Leaf 126.2 acre PUD
Public Hearing Notice PUD Amend MV
Public Hearing Notice PUD Amend MV2

STATE OF WISCONSIN **VILLAGE OF SLINGER** **WASHINGTON COUNTY**

ORDINANCE NO. 11-01-2026

AMENDMENT TO ORDINANCE 5-1-2023 TO CREATE A PLANNED UNIT DEVELOPMENT DISTRICT FOR THE 126.2-ACRE PROPERTY LOCATED AT THE SOUTHWEST CORNER OF I-41 AND HWY. 60 ***(See full legal description attached as Exhibit "A" which is made a part hereof and incorporated herein by reference)***)

WHEREAS, the Village Board approved Ordinance 5-1-2023 to Create a Planned Unit Development district for the 126.2 acre Property Located at the Southwest Corner of I-41and Hwy 60 ("PUD Ordinance"), now more familiarly known as the Merchant Village development; and

WHEREAS, the Developer, 3 Leaf Partners, has requested an amendment to the PUD Ordinance to accommodate changes in the possible development opportunities in the Mixed Use PUD and consistent with Article III, Section 550-40 of the Municipal Code of the Village of Slinger; and

WHEREAS, the Planning Commission of the Village of Slinger did, on November 11, 2026, conduct a public hearing about, and itself consider, this request - ultimately determining to recommend approval of the Amendment to the Village Board pursuant to Slinger Municipal Code Section 550-40; and

WHEREAS, the Village Board of the Village of Slinger, having reviewed this Amendment and also having considered the recommendation of the Plan Commission as well as the comments of the public made at the public hearing which occurred on November 11, 2026; and

WHEREAS, the Village Board of the Village of Slinger, having reviewed this Amendment and also noting all other conditions and requirements shall remain in full force and effect subject to the revised terms and conditions enumerated within this Amendment; and

NOW, THEREFORE, the Village Board of the Village of Slinger hereby approves the Amendment to the PUD Ordinance Sections subject to the following terms and conditions:

SECTION I

The Amendment hereby eliminates the reference to "up to nine lots" in reference to B-2 Commercial Zoning development but retains the limitation on ~36.4 acres to B-2 Commercial Zoning development.

SECTION V

The Amendment hereby adds the following land uses/activities as a Conditional Use to the lots as identified below:

- Outdoor athletic/recreational facilities
- Outdoor sales/consumption of alcohol as part of entities licensed under Ch. 125, Wis. Stats.

As To Origin Lot 2 of CSM 7317 which is rezoned to:

Part B&LM-1 Business & Light Manufacturing District w/ PUD Overlay (35.4 ac total) to be used for uses listed in the B&LM-1 District not including, in any case, the same 21 uses as listed above for Origin Lot 1 of CSM 7317 and also excluding the use "Incineration in conjunction with and incidental to a service or manufacturing use'.

As To Origin Lot 4 of CSM 7317which is rezoned to B&LM-1 Business & Light Manufacturing District w/ PUD Overlay (20.2 ac total) to be used for uses listed in the B&LM-1 District not including, in any case, the same 21 uses as listed above for Origin Lot 1 of CSM *7317* and also excluding the use "Incineration in conjunction with and incidental to a service or manufacturing use'.

SECTION VI

The Amendment hereby adds the following condition to the other Conditions provided in the PUD Ordinance:

7) Building Height: An exception to the building height would be granted for parcels zoned B-2 Commercial District from 45 ft to 75 ft. An exception to building height for the lots noted below zoned B&LM-1 District from 35 ft to 50 ft.

   As To Origin Lot 2 of CSM 7317 which is rezoned to:
   Part B&LM-1 Business & Light Manufacturing District w/ PUD Overlay (35.4 ac total) to be used for uses listed in the B&LM-1 District not including, in any case, the same 21 uses as listed above for Origin Lot 1 of CSM 7317 and also excluding the use "Incineration in conjunction with and incidental to a service or manufacturing use'.

   As To Origin Lot 4 of CSM 7317which is rezoned to B&LM-1 Business & Light Manufacturing District w/ PUD Overlay (20.2 ac total) to be used for uses listed in the B&LM-1 District not including, in any case, the same 21 uses as listed above for Origin Lot 1 of CSM *7317* and also excluding the use "Incineration in conjunction with and incidental to a service or manufacturing use'.

This ordinance shall take effect upon passage and publication as required by law and the Village Clerk shall so amend the code of ordinances and zoning map of the Village of Slinger and shall indicate the date and number of this amending ordinance therein.

The several sections of this ordinance are declared to be severable. If any section shall be declared by a decision of a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the other portions of the ordinance.

All ordinances or parts of ordinances contravening the terms and conditions of this ordinance are hereby to that extent repealed.

PASSED AND ADOPTED by the Village of Slinger Village Board on this ____ day of November, 2026

Introduced by Trustee _____.

_____

Scott Stortz, Village President

Countersigned:

_____

Tammy Tennies, Village Clerk

Village of Slinger - Memorandum

Date: October 26, 2026

To: Planning Commission

From: Dyann Benson, Community Development Director

Re: Amendment – Ordinance 5-1-2023 – Planned Unit Development for Merchant Village

In 2023, the Planning Commission and Village Board approved a Planned Unit Development (PUD) ordinance for the area that would become Merchant Village.

A PUD Ordinance overlays the development area and allows for exceptions to the zoning code and other considerations that would not otherwise be allowed under the standard zoning districts and related regulations.

The original PUD encompassed the anticipated development for Merchant Village at the time of its creation. With time, new opportunities have been brought forth and adjustments are needed in the PUD to accommodate potential changes to the development plan.

A copy of the Ordinance 5-1-2023 is provided for reference.

Guidance for Review of the Mixed Use PUD Amendments

As the Planning Commission reviews the requested amendments, the following excerpt provides the overall basis for the creation of the PUD Ordinance for Merchant Village.

Excerpt:

WHEREAS, Village of Slinger Municipal Code Section 550-40 requires that Mixed Use PUD applications may not be approved unless it is found that:

- The proposed mixture of uses produces a unified composite which is compatible within the underlying zoning districts and which, as a total development entity is compatible with the surrounding area.
- The various types of uses conform to the general requirements as set forth in Section 550-40 and the applicable, underlying zoning districts as to use and character.
- The proposed development shall be adequately provided with, and shall not impose any undue burden on public services and facilities, such as but not necessarily limited to fire and police protection, street maintenance, and maintenance and use of public areas.; and

In zoning, conditional uses are uses that are compatible with the underlying zoning district designation but unique in character to require an additional layer of consideration.

Amendment #1: Section 1 – PUD Rezoning and Lot Number and Acreage

Excerpt:

WHEREAS, the Village has received an application from the prospective property owner *(with consent of the current owner[s])* of the 126.2+/- acre property located at the southwest corner of I-41 and Hwy. 60 for a PUD rezoning to allow the development/construction of:

- Up to nine lots (~36.4 acres) of B-2 Commercial Zoning development;

Amendment #1 Remove the limitation on the number of B-2 Commercial District lots. The existing language limits the number of B-2 lots to a total of 9 lots.

Analysis: As shown in the excerpt, the original PUD ordinance anticipated 9 lots or approximately 36 acres of land zoned for B-2 District related development. This amendment would remove the limitation on the number of lots zoned B-2 Commercial District but would still limit the total acreage of land zoned B-2 District to 36 acres.

The original PUD incorporated legal descriptions and references to acreage as it relates to lots zoned B-2 District.

A copy of the concept development is provided for reference. This is provided to prospective tenants to the development to show the availability of lots, size and location. This layout shows how the acreage could be divided into 9 lots. The "lots" are shown in sizes as large as 9.7 acres to lots with 2+ acres. Depending upon the potential end user, these lots could be further divided, creating the more than 9 lots, but still adhering to the over 36.4 acres allocated towards B-2 District.

The proposed amendment retains the preservation of the overall acreage dedicated to the B-2 District but creates more flexibility for future development as not all end users may require lots over an acre.

Amendment #2: Section 5 –Origin Lot 2 & Origin Lot 4 Zoned B&LM-1 District – Land Uses

Excerpt:

As To Origin Lot 2 of CSM 7317 which is rezoned to:

-and-

Part B&LM-1 Business & Light Manufacturing District w/ PUD Overlay (35.4 ac total) to be used for uses listed in the B&LM-1 District not including, in any case, the same 21 uses as listed above for Origin Lot 1 of CSM 7317 and also excluding the use "Incineration in conjunction with and incidental to a service or manufacturing use'.

As To Origin Lot 4 of CSM 7317 which is rezoned to B&LM-1 Business & Light Manufacturing District w/ PUD Overlay (20.2 ac total) to be used for uses listed in the B&LM-1 District not including, in any case, the same 21 uses as listed above for Origin Lot 1 of CSM 7317 and also excluding the use "Incineration in conjunction with and incidental to a service or manufacturing use'.

Amendment #2 – Allow for both indoor and outdoor recreation and athletic facilities as a conditional use in the B&LM-1 District.

Analysis: The B&LM-1 District currently allows indoor athletic/recreational facilities as a conditional use. The proposed amendment would add outdoor athletic/recreational facilities as a conditional use. This amendment would only apply to the two specific parcels identified above as part of the Merchant Village PUD. Indoor and outdoor recreational facilities are often incorporated into the same development are a complementary uses.

Amendment #3: Section 5 – Origin Lot 2 & Origin Lot 4 Zoned B&LM- 1 District –Land Uses

Excerpt:

As To Origin Lot 2 of CSM 7317 which is rezoned to:

-and-

Part B&LM-1 Business & Light Manufacturing District w/ PUD Overlay (35.4 ac total) to be used for uses listed in the B&LM-1 District not including, in any case, the same 21 uses as listed above for Origin Lot 1 of CSM 7317 and also excluding the use "Incineration in conjunction with and incidental to a service or manufacturing use'.

As To Origin Lot 4 of CSM 7317 which is rezoned to B&LM-1 Business & Light Manufacturing District w/ PUD Overlay (20.2 ac total) to be used for uses listed in the B&LM-1 District not including, in any case, the same 21 uses as listed above for Origin Lot 1 of CSM 7317 and also excluding the use "Incineration in conjunction with and incidental to a service or manufacturing use'.

Amendment #3 Allow outdoor sales and consumption of alcohol with a facility that is licensed under Wis Stats. Chapter 125 as a conditional use in the B&LM-1 District.

Analysis: The B&LM-1 District does not expressly allow for outdoor sales and consumption of alcohol associated with an indoor and outdoor recreational facility licensed under Wis. Stats. 125 as a conditional use. The Village Center-Downtown District and B-2 Commercial District allow it as a conditional use. It is not inappropriate for those uses that are more commercial than light manufacturing to allow for outdoor sales/consumption of alcohol as a conditional use of they are eligible for a liquor license under Wi Stats 125. This amendment would only apply to the two specific parcels identified above as part of the Merchant Village PUD.

Amendment #4: Section 6 – Other Conditions

Amendment #4: Create Paragraph 7 Building Height under Other Conditions
7) As to Origin Lot 2 pertaining to the 5.2 acres and 9.7 acres zoned B-2 Commercial District the maximum building height shall not exceed 75 ft. For that portion of Origin Lot 2 zoned B& LM-1 Business& Light Manufacturing District the maximum building height shall not exceed 50 ft.

Analysis: Section 6 Other Conditions was drafted to address considerations that were not specific to land uses or lot development. Other Conditions generally encompass the entire development, but would be the appropriate location to accommodate parcel specific considerations.

The current building height limitation for the B-2 District is 45 ft and 35 ft for uses in the B & LM-1 District. The proposed amendment would allow an increase from 45 ft to 75 ft in the B-2 District and from 35 ft to 50 ft in the B&LM-1 District. This amendment would only apply to the two specific parcels identified above as part of the Merchant Village PUD. The location of the development adjacent to I41 supports the increased building height and the potential uses, including indoor athletic and recreational spaces that require additional clear story to support indoor programming.

Recommendation to Village Board

The Planning Commission would make a recommendation on the proposed PUD amendments to the Village Board for their review and approval. As the members review the amendments, the overall intent of the Mixed Use PUD should be a consideration along with an understanding that conditional uses are intended to be compatible with the underlying district with an additional layer of consideration through the public hearing process.

Staff Analysis:

- Amendment #1 – Increasing the number of B-2 District Lots
  The overall acreage approved by the Planning Commission and Village Board for B-2 Commercial District is not increased, but allowing the additional number of lots creates more flexibility for end users, creates more opportunity for development that aligns with the overall purposes of the creation of Merchant Village and the B-2 District.
- Amendment #2 – Outdoor athletic/recreational uses as a conditional use
  Indoor athletic/recreational uses are a conditional use in the B&LM-1 District. Outdoor athletic/recreational uses are consistent, complementary and compatible with indoor facilities and not an unexpected inclusion as a conditional use.
- Amendment #3 – Outdoor sales and consumption of alcohol
  The Village Center- Downtown (VC-D) District and B-2 Commercial District allow such as a conditional uses. The B&LM-1 District is intended to provide for the development of compatible manufacturing, business warehouse, office, service business and supporting uses. This district is the transition between a commercial and manufacturing district. For those uses that are more commercial in nature, and eligible for a liquor license, it would appropriate to consider outdoor alcohol sales and consumption as a conditional use.
- Amendment #4 – Building Height
  Building height regulations within the zoning code often correlate to anticipated uses within the specific district and the overall character of the district and the community. Merchant Village represents the largest opportunity for commercial and business development along I41. This character is different than other similar development along Hwy 60, Hwy 175 and within the downtown.

October 23, 2026

Dyann Benson, AICP - Community Development Director
Village of Slinger
300 Slinger Road
Slinger, WI 53086

RE: PUD Amendment – Merchant Village

Dyann,

Enclosed is the application to amend the Planned Unit Development District Ordinance No. 5-1-2023 as follows:

- **Amend Section 1 - Remove limitation on number of B-2 Commerical lots. The existing language limits the number of B-2 lots to a total of nine.**
    - Intent: These lots are more than one acre in size and could be subdivided further to accommodate additional commercial development.
- **Amend Section 5 – For that portion of Origin Lot 2 zoned B&LM-1 Business & Light Manufacturing District and Origin Lot 4 zoned B&LM-1 District to allow for both indoor and outdoor recreation and athletic facilities as a conditional use.**
    - Intent: Indoor athletic/recreational facilities are a conditional use in the B&LM-1 District and the proposed change would allow for outdoor facilities as a conditional use.
- **Amend Building Height Limit – For that portion of Origin Lot 2 zoned B&LM-1 Business & Light Manufacturing District and subdivided as Lot 7 increase building height limit to 50'.**
    - Intent: The request is to exceed the 35 ft building height. The highest ridge of the proposed sports complex facility is 47.1 ft.
- **Amend Building Height Limit – For that portion of Origin Lot 2 zoned B-2 Commercial District and subdivided as Lot 6 increase building height limit to 75'.**
    - Intent: The request is to exceed the 45 ft building height to 75 ft to accommodate up to a five-story hotel.

In summary, the amendments are needed to the PUD to allow for the sports complex proposed along with hotel. Applications will be submitted separately by the project teams that will include their site-specific plans and program.

We look forward to continuing to work with the village and the respective teams to advance these opportunities.

Sincerely,

Alex Rexrode
Three Leaf Partners

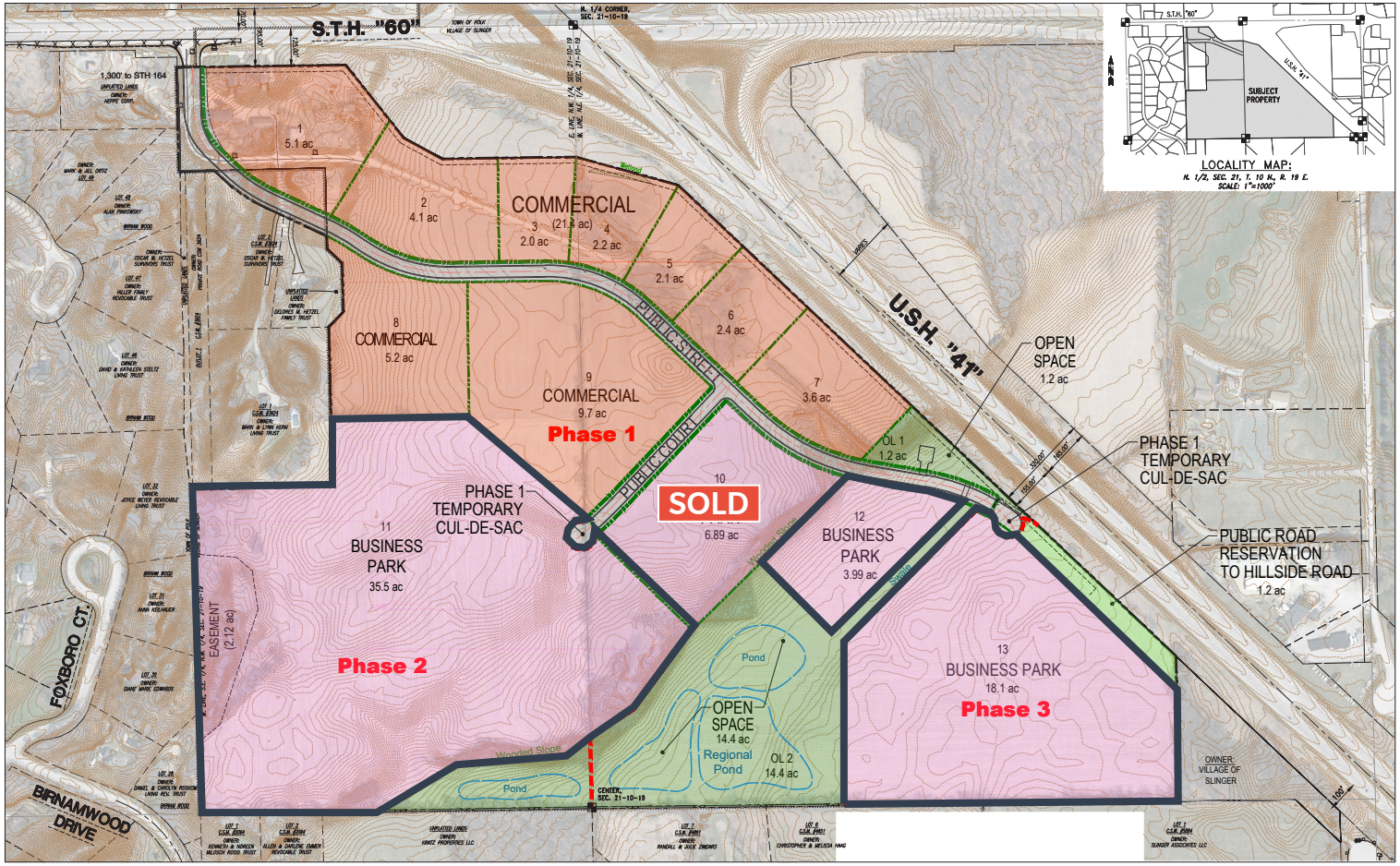
SLINGER MERCHANT VILLAGE

SWC I-41 & STATE HWY 60
SLINGER, WI 53086

MERCHANT VILLAGE

FOUNDERS 3 REAL ESTATE SERVICES

CONCEPTUAL SITE PLAN



OVERALL SITE PLAN
126.2 ACRES

INDUSTRIAL LOTS

LOT 10 - SOLD
ESTIMATED MAX BUILDING SIZE: 100,000 SF

LOT 11: 35.5 AC
ESTIMATED MAX BUILDING SIZE: 500,000 SF

LOT 12: 3.99 AC
ESTIMATED MAX BUILDING SIZE: 60,000 SF

LOT 13: 18.1 AC
ESTIMATED MAX BUILDING SIZE: 350,000 SF

Information shown herein was provided by Seller/Lessor and/or third parties and has not been verified by the broker unless otherwise ind

STATE OF WISCONSIN **VILLAGE OF SLINGER** **WASHINGTON COUNTY**

ORDINANCE NO. 5-1-2023

ORDINANCE TO CREATE A PLANNED UNIT DEVELOPMENT DISTRICT FOR THE 126.2-ACRE PROPERTY LOCATED AT THE SOUTHWEST CORNER OF I-41 AND HWY. 60 ***(See full legal description attached as Exhibit "A" which is made a part hereof and incorporated herein by reference)***)

The Village Board of the Village of Slinger, Washington County, Wisconsin, do ordain as follows:

SECTION 1

WHEREAS, the Village of Slinger allows Planned Unit Developments (PUD's) pursuant to Article III, Section 550-40 of the Municipal Code of the Village of Slinger; and

WHEREAS, the Village has received an application from the prospective property owner *(with consent of the current owner[s])* of the 126.2+/- acre property located at the southwest corner of I-41 and Hwy. 60 for a PUD rezoning to allow the development/construction of:

- Up to nine lots (~36.4 acres)* of B-2 Commercial Zoning development;
- Up to four lots (~66.9 acres)* of B&LM-1 Business and Light Manufacturing District development;
- A 1.2 +/- acre outlot*, and 12.7 +/- acre outlot* for uses including, for instance, lift station and storm water management areas respectively;
- With the balance of total acreage (+/- 9 acres) being set aside* for public road purposes.

The ultimate configuration of the individual lots of the original Certified Survey Map (CSM), but not to exceed nine B-2 zoned lots and four B&LM-1 zoned lots*, may be subsequently modified by certified survey map, subdivision plat and/or condominium plat subject to prior review and approval of the Village Planning Commission and Village Board. Any adjustments to the zoning boundaries as approximately described above and depicted on Exhibit "B" attached hereto shall be subject to prior review and approval by the Village Planning Commission and Village Board as an amendment to this PUD.

* = And in the approximate locations as described on the Map Exhibit "B" which is attached hereto and made a part hereof by reference.

WHEREAS, Village of Slinger Municipal Code Section 550-40 requires that Mixed Use PUD applications may not be approved unless it is found that:

- The proposed mixture of uses produces a unified composite which is compatible within the underlying zoning districts and which, as a total development entity is compatible with the surrounding area.
- The various types of uses conform to the general requirements as set forth in Section 550-40 and the applicable, underlying zoning districts as to use and character.
- The proposed development shall be adequately provided with, and shall not impose any undue burden on public services and facilities, such as but not necessarily limited to fire and police protection, street

maintenance, and maintenance and use of public areas.; and

WHEREAS, the Village has previously zoned these parcels as A-1 Agricultural/Transitional District, which District does not, by itself, contemplate the mix of proposed uses, provide flexibility for the extent of development designs and, possibly, shared common elements among multiple lots/buildings (such as but not necessarily limited to in this case for instance, parking and drive areas, public road entry/exit points, stormwater management, landscaping, lighting, refuse containment, and similar) as are designed and tied to the proposed site and related development plans as presented at this time; and

SECTION 2

WHEREAS, the Planning Commission of the Village of Slinger did, on May 10, 2023, conduct a public hearing about, and itself consider, this request - ultimately determining by _____, to recommend approval thereof to the Village Board pursuant to Slinger Municipal Code Section 550-40.

SECTION 3

WHEREAS, the Village Board of the Village of Slinger, having reviewed this petition for rezoningof the 126.2 acres of property located at the southwest corner of I-41 and Hwy 60 from existing A-1 Agricultural/Transitional District to a mix (as described in greater detail under Section I above) of B-2 Commercial District, and B&LM-1 Business & Light Manufacturing District, each with the PUD Overlay. And, also having considered the recommendation of the Plan Commission as well as the comments of the public made at the public hearing which occurred on May 10, 2023.

SECTION 4

NOW, THEREFORE, the Village Board of the Village of Slinger hereby finds that the proposed rezoning to B-2 Commercial with a PUD Overlay, and B&LM-1 witha PUD Overlay, for the 126.2-acre property at the southwest corner of corner of I-41 and Hwy 60 (as fully described in attached Exhibit ”A”) satisfies the conditions of Section 550-40 of the Village of Slinger Municipal Code. As such, the Village of Slinger, Washington County, Wisconsin does hereby rezone the lands described in attached Exhibit “A” from A-1 Agricultural District to part B-2 Commercial Business District and part B&LM-1 Business & Light Manufacturing District, each with PUD Overlay, subject to the following terms and conditions:

SECTION 5

Planned Unit Development Summary

As To Origin Lot 1 of CSM _____which is rezoned to B-2 Commercial with (PUD) Overlay (i.e., 21.5 ac). The following uses are expressly prohibited from development within the area of Origin Lot 1:

- Assisted-living facilities for the elderly.
- Medical clinics as not-for-profit.
- Nursing homes.
- Residential care facilities for the elderly.
- Community-based residential facilities.
- Community living arrangements.

- Congregate housing for the elderly.
- Construction services/contractor shops.
- Auto body repair/restoration with outdoor storage.
- Vehicle towing services with outdoor storage.
- Car and light truck repair and service.
- Bed-and-breakfast establishment (i.e., any place of lodging that provides four or fewer rooms for rent, is the owner's personal residence, is occupied by the owner at the time of rental, and is licensed pursuant to Chapter 50 of the Wisconsin Statutes and as regulated under Wisconsin Chapter DHS 197).
- Warehouses as a principal use.
- Freight service/terminals.
- Self-storage facilities.
- Salvage yards.
- Churches, synagogues, schools, or similar institutional uses or places of religious worship.
- Public museums.
- Single-family residential, plex residential, and/or multi-family residential dwelling units.
- Car and light truck repair and service.
- Vehicle and trailer rentals/parking/display lots.

As To Origin Lot 2 of CSM _____ which is rezoned to:
Part B-2 Commercial w/ PUD Overlay (14.9 ac total), but allowing no more than 5.2-acres thereof to be used as 'housing for seniors/the elderly as a for-profit enterprise' use, and the remaining 9.7-acres to be used for uses listed in the B-2 Commercial District not including, in any case, the same 21 uses as listed above for Origin Lot 1 of CSM _____.

-and-

Part B&LM-1 Business & Light Manufacturing District w/ PUD Overlay (35.4 ac total) to be used for uses listed in the B&LM-1 District not including, in any case, the same 21 uses as listed above for Origin Lot 1 of CSM _____ and also excluding the use "Incineration in conjunction with and incidental to a service or manufacturing use'.

As To Origin Lot 3 of CSM _____ which is rezoned to B&LM-1 Business & Light Manufacturing District w/ PUD Overlay (20.2 ac total) to be used for uses listed in the B&LM-1 District not including, in any case, the same 21 uses as listed above for Origin Lot 1 of CSM _____and also excluding the use "Incineration in conjunction with and incidental to a service or manufacturing use'.

As To Origin Lot 4 of CSM _____ which is rezoned to B&LM-1 Business & Light Manufacturing District w/ PUD Overlay (20.2 ac total) to be used for uses listed in the B&LM-1 District not including, in any case, the same 21 uses as listed above for Origin Lot 1 of CSM _____ and also excluding the use "Incineration in conjunction with and incidental to a service or manufacturing use'.

SECTION 6

Other Conditions

1) Outside Storage, Sales or Display of any Materials, Equipment, Supplies, Products or Services
Outside storage, sales or display of any materials, equipment, supplies, products or services is expressly prohibited throughout this PUD in its entirety unless specifically approved by the Village Planning Commission through the course of building, site and operational plan or conditional use permit review/approval. No dumpster is permitted to be placed throughout this PUD without prior review and approval as to the design and location, as well as installation of a suitable screening device. The doors on all required dumpster enclosure/screening areas shall

be kept in the closed position at all times except when the dumpster is being filled or emptied.

2) Common Areas/Elements Perpetual Care and Maintenance

Prior to recording this PUD Ordinance, the developer of this project shall enter into a Stormwater Management Agreement with the Village of Slinger setting forth the design and ongoing care/maintenance obligations of the developer/association. The stormwater management area of this PUD (i.e. Outlot 2 of CSM _____) shall be permanently owned and maintained by an association of owners of all the lands within this PUD.

3) Construction/Installation of Public and Other Improvements

Prior to recording this PUD Ordinance, the developer of this project shall enter into a Development Agreement with the Village of Slinger setting forth the scope, design and responsibilities of the developer as to construction/installation public and other improvements necessary to support his proposed Planned Unit Development Project.

4) Signs

Signage throughout this PUD shall conform to the Village Sign Code as to each of the individual buildings/lots/tenants and shall be subject to prior review/approval on a per lot/building basis in accordance with Article VI of the Village Ordinance.

5) Termination

If a building permitis not issued and/or substantial construction of grading and infrastructure commenced within one year of the date that this PUD ordinance is recorded in the Washington County Register of Deeds office, the Village Board and Plan Commission may initiate action to rezone this property back to the pre-existing A-1 Agriculture District zoning. If the developer requires an extension of this time limit, such extension shall be requested by the Developer in writing and sent via certified mail to the Village of Slinger Administrator not less than 60 days before the 12-month anniversary of this PUD being recorded. The Village Administrator shall promptly forward said request to the Planning Commission and Village Board for their consideration and action.

6) Changes or Additions

Changes, amendments or additions to this PUD ordinance may only be permitted pursuant to the Village of Slinger Municipal Code Section 550-40F.

SECTION 7

WHEREFORE, as to the rezoning of this 126.2-acre property located at the southwest corner of I-41 and Hwy. 60 *(See full legal description attached as Exhibit "A" which is made a part hereof and incorporated herein by reference)*), the Village Board hereby adopts this ordinance and approves the rezoning as provided for above.

SECTION 8

The Village President and Village Clerk are hereby authorized to execute this ordinance on behalf ofthe Village of Slinger.

This ordinance shall take effect upon passage and publication as required by law and the Village Clerk shall so amend the code of ordinances and zoning map of the Village of Slinger and shall indicate the date and number of this amending ordinance therein.

SECTION 9

The several sections of this ordinance are declared to be severable. If any section shall be declared by a decision of a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the other portions of the ordinance.

All ordinances or parts of ordinances contravening the terms and conditions of this ordinance are hereby to that extent repealed.

SECTION 10. SEVERABILITY.
The sections of this ordinance are declared to be severable. If any section or portion thereof shall be declared by a court of competent jurisdiction to be invalid, unlawful or unenforceable, such decision shall apply only to the specific section or portion thereof directly specified in the decision, and shall not affect the validity of any other provisions, sections or portions there of the ordinance. The remainder of the ordinance shall remain in full force and effect. Any other ordinances whose terms are in conflict with the provisions of this ordinance are hereby repealed as to those terms that conflict.

SECTION 11. EFFECTIVE DATE
This ordinance shall take effect and be in full force after its passage and posting according to law.

INTRODUCED BY TRUSTEE _____.
PASSED and ADOPTED this 15th day of May, 2023.

_____

Countersigned:

Scott Stortz, Village President

_____
Tammy Tennies, Village Deputy Clerk

EXHIBIT "A" to PUD *(Page 1 of 4)*

Legal Description of Entire PUD area:

All that part of the Northwest 1/4, Northeast 1/4 and Southeast 1/4 of the Northwest 1/4 and the Northwest 1/4, Southwest 1/4 and Southeast 1/4 of the Northeast 1/4 of Section 21, Town 10 North, Range 19 East, in the Village of Slinger, Washington County, Wisconsin, now being more particularly bounded and described as follows: Commencing at the North 1/4 Corner of said Section 21; Thence South 01°22'39" East and along the East line of the said Northwest 1/4 Section, 445.46 feet to a point on the Southwesterly Right-of-Way line of "Interstate Highway 41" and the place of beginning of lands hereinafter described; Thence South 74°33'42" East and along the said Southwesterly Right-of-Way line, 356.94 feet to a point; Thence South 46°34'13" East and along the said Southwesterly Right-of-Way line, 2307.27 feet to a point on the East line of the West 1/2 of the said Southeast 1/4 of the said Northeast 1/4 Section; Thence South 01°26'58" East and along the said East line of the said West 1/2, 489.50 feet to a point on the South line of the said Northeast 1/4 Section; Thence South 89°21'37" West and along the said South line, 1979.41 feet to a point marking the Center of said Section 21; Thence South 89°06'23" West and along the South line of the said Northwest 1/4 Section, 1318.64 feet to a point on the East line of "Birnam Wood" (A Subdivision Plat of Record); Thence North 01°20'49" West and along the said East Subdivision line, 998.13 feet to a point; Thence North 06°33'34" West and along the said East Subdivision line, 10.04 feet to a point on the West line of the said Southeast 1/4 of the said Northwest 1/4 Section; Thence North 01°20'04" West and along the said East Subdivision line and the said West line of the said Southeast 1/4 of the said Northwest 1/4 Section, 85.20 feet to a point on the South line of Outlot 1 of said Certified Survey Map No. 3624; Thence North 88°39'56" East and along the said South line of said Outlot 1 and then the South line of Lot 1 of said Certified Survey Map No. 3624, 471.98 feet to a point; Thence North 01°20'04" West and along the East line of said Lot 1, 536.49 feet to a point; Thence North 43°39'56" East, 70.71 feet to a point; Thence North 01°20'04" West, 164.62 feet to a point; Thence North 46°20'04" West, 70.71 feet to a point on the East line of said Lot 2 of said Certified Survey Map No. 3624; Thence North 01°20'04" West and along the said East line of said Lot 2, 42.62 feet to a point; Thence Northwesterly 15.67 feet along the arc of a curve, whose center lies to the Southwest, whose radius is 717.00 feet, whose central angle is 01°15'09", and whose chord bears North 64°31'13.5" West, 15.67 feet to a point of tangency; Thence North 65°08'48" West, 212.63 feet to a point of curvature; Thence Northwesterly 176.99 feet along the arc of a curve, whose center lies to the Northeast, whose radius is 533.00 feet, whose central angle is 19°01'34", and whose chord bears North 55°38'01" West, 176.18 feet to a point of tangency; Thence North 46°07'14" West, 35.98 feet to a point on the North line of said Lot 2 of said Certified Survey Map No. 3624, Thence South 88°39'56" West and along the said North line of said Lot 2 and its Westerly extension thereof, 118.78 feet to a point; Thence North 01°20'04" West, 350.17 feet to a point on the South Right-of-Way line of "State Truck Highway 60"; Thence North 89°13'07" East and along the said South Rightof-Way line, 569.11 feet to a point; Thence South 38°34'05" East and along the said Southwesterly Right-of-Way line of said "Interstate Highway 41", 314.46 feet to a point; Thence South 61°25'38" East and along the said Southwesterly Right-of-Way line, 146.71 feet to a point; Thence North 89°13'07" East and along the said Southwesterly Right-of-Way line, 451.58 feet to the point of beginning of this description. Said Parcel contains 5,497,363 Square Feet (or 126.2021 Acres) of land, more or less.

EXHIBIT "A" to PUD *continued*

Legal Description of lands to be rezoned to B-2 Commercial District w/ PUD Overlay

All that part of the Northwest 1/4, Northeast 1/4 and Southeast 1/4 of the Northwest 1/4 and the Northwest 1/4 and Southwest 1/4 of the Northeast 1/4 of Section 21, Town 10 North, Range 19 East, in the Village of Slinger, Washington County, Wisconsin, now being more particularly bounded and described as follows: Commencing at the North 1/4 Corner of said Section 21; Thence South 01°22'39" East and along the East line of the said Northwest 1/4 Section, 445.46 feet to a point on the Southwesterly Right-of-Way line of "Interstate Highway 41" and the place of beginning of lands hereinafter described; Thence South 74°33'42" East and along the said Southwesterly Right-of-Way line, 356.94 feet to a point; Thence South 46°34'13" East and along the said Southwesterly Right-of-Way line, 1083.11 feet to a point; Thence South 43°25'16" West, 288.20 feet to a point; Thence Northwesterly 368.54 feet along the arc of a curve, whose center lies to the Northeast, whose radius is 700.00 feet, whose central angle is 30°09'56", and whose chord bears North 61°39'11" West, 364.30 feet to a point of tangency; Thence North 46°34'13" West, 148.38 feet to a point; Thence South 43°25'47" West, 536.70 feet to a point of curvature; Thence Southwesterly 107.71 feet along the arc of a curve, whose center lies to the Northwest, whose radius is 1300.00 feet, whose central angle is 04°44'50", and whose chord bears South 45°48'12" West, 107.68 feet to a point; Thence North 41°49'23" West, 33.00 feet to a point; Thence North 49°17'39" West, 523.54 feet to a point; Thence South 88°39'56" West, 465.00 feet to a point on the West line of Lot 1 of Certified Survey Map No. 3624; Thence North 01°20'04" West and along the said East line of said Lot 1, 310.83 feet to a point; Thence North 43°39'56" East, 70.71 feet to a point; Thence North 01°20'04" West, 164.62 feet to a point; Thence North 46°20'04" West, 70.71 feet to a point on the East line of Lot 2 of said Certified Survey Map No. 3624; Thence North 01°20'04" West and along the said East line of said Lot 2, 42.62 feet to a point; Thence Northwesterly 15.67 feet along the arc of a curve, whose center lies to the Southwest, whose radius is 717.00 feet, whose central angle is 01°15'09", and whose chord bears North 64°31'13.5" West, 15.67 feet to a point of tangency; Thence North 65°08'48" West, 212.63 feet to a point of curvature; Thence Northwesterly 176.99 feet along the arc of a curve, whose center lies to the Northeast, whose radius is 533.00 feet, whose central angle is 19°01'34", and whose chord bears North 55°38'01" West, 176.18 feet to a point of tangency; Thence North 46°07'14" West, 35.98 feet to a point on the North line of said Lot 2 of said Certified Survey Map No. 3624, Thence South 88°39'56" West and along the said North line of said Lot 2 and its Westerly extension thereof, 118.78 feet to a point; Thence North 01°20'04" West, 350.17 feet to a point on the South Right-of-Way line of "State Truck Highway 60"; Thence North 89°13'07" East and along the said South Right-of-Way line, 569.11 feet to a point; Thence South 38°34'05" East and along the said Southwesterly Right-of-Way line of said "Interstate Highway 41", 314.46 feet to a point; Thence South 61°25'38" East and along the said Southwesterly Right-of-Way line, 146.71 feet to a point; Thence North 89°13'07" East and along the said Southwesterly Right-of-Way line, 451.58 feet to the point of beginning of this description. Said Parcel contains 1,786,122 Square Feet (or 41.0037 Acres) of land, more or less.

Also including *insert legal description of Outlot 1 here*.

EXHIBIT "A" to PUD *continued*

Legal Description of lands to be rezoned to B&LM-1 Business & Light Manufacturing District w/ PUD Overlay

All that part of the Northeast 1/4 and Southeast 1/4 of the Northwest 1/4 and the Northwest 1/4, Southwest 1/4 and Southeast 1/4 of the Northeast 1/4 of Section 21, Town 10 North, Range 19 East, in the Village of Slinger, Washington County, Wisconsin, now being more particularly bounded and described as follows: Commencing at the North 1/4 Corner of said Section 21; Thence South 01°22'39" East and along the East line of the said Northwest 1/4 Section, 445.46 feet to a point on the Southwesterly Right-of-Way line of "Interstate Highway 41"; Thence South 74°33'42" East and along the said Southwesterly Right-of-Way line, 356.94 feet to a point; Thence South 46°34'13" East and along the said Southwesterly Right-of-Way line, 1665.19 feet to the place of beginning of lands hereinafter described; Continuing thence South 46°34'13" East and along the said Southwesterly Right-of-Way line, 642.08 feet to a point on the East line of the West 1/2 of the said Southeast 1/4 of the said Northeast 1/4 Section; Thence South 01°26'58" East and along the said East line of the said West 1/2, 489.50 feet to a point on the South line of the said Northeast 1/4 Section; Thence South 89°21'37" West and along the said South line, 1079.12 feet to Point "A"; Continuing thence South 89°21'37" West and along the said South line and a "Tie Line", 900.29 feet to a point marking the Center of said Section 21; Thence South 89°06'23" West and along the South line of the said Northwest 1/4 Section and said "Tie Line", 731.83 feet to Point "B"; Continuing thence South 89°06'23" West and along the said South line of the said Northwest 1/4 Section, 586.81 feet to a point on the East line of "Birnam Wood" (A Subdivision Plat of Record); Thence North 01°20'49" West and along the said East Subdivision line, 998.13 feet to a point; Thence North 06°33'34" West and along the said East Subdivision line, 10.04 feet to a point on the West line of the said Southeast 1/4 of the said Northwest 1/4 Section; Thence North 01°20'04" West and along the said East Subdivision line and the said West line of the said Southeast 1/4 of the said Northwest 1/4 Section, 85.20 feet to a point on the South line of Outlot 1 of Certified Survey Map No. 3624; Thence North 88°39'56" East and along the said South line of said Outlot 1 and then the South line of Lot 1 of said Certified Survey Map No. 3624, 471.98 feet to a point; Thence North 01°20'04" West and along the East line of said Lot 1, 225.66 feet to a point; Thence North 88°39'56" East, 465.00 feet to a point; Thence South 49°17'39" East, 523.54 feet to a point; Thence South 41°49'23" East, 33.00 feet to a point; Thence Northeasterly 107.71 feet along the arc of a curve, whose center lies to the Northwest, whose radius is 1300.00 feet, whose central angle is 04°44'50", and whose chord bears North 45°48'12" East, 107.68 feet to a point of tangency; Thence North 43°25'47" East, 536.70 feet to a point; Thence South 46°34'13" East, 148.38 feet to a point of curvature; Thence Southeasterly 411.13 feet along the arc of a curve, whose center lies to the Northeast, whose radius is 700.00 feet, whose central angle is 33°39'05", and whose chord bears South 63°23'45.5" East, 405.24 feet to a point of tangency; Thence South 80°13'18" East, 208.24 feet to a point of curvature; Thence Southeasterly 143.37 feet along the arc of a curve, whose center lies to the Southwest, whose radius is 700.13 feet, whose central angle is 11°43'59", and whose chord bears South 74°21'18.5" East, 143.12 feet to a point; Thence South 21°30'41" West, 33.00 feet to a point; Thence South 45°23'02" West, 689.61 feet to a point; Thence North 44°36'58" West, 335.00 feet to a point; Thence South 45°23'02" West, 245.46 feet to a point; Thence North 45°38'55" West, 453.50 feet to a point; Thence Southwesterly 20.06 feet along the arc of a curve, whose center lies to the Northwest, whose radius is 1333.00 feet, whose central angle is 00°51'43", and whose chord bears South 48°36'28.5" West, 20.06 feet to a point; Thence South 45°38'55" East, 454.99 feet to a point; Thence South 36°22'59" West, 332.42 feet to a point; Thence South 57°16'20" West, 274.10 feet to a point; Thence South 83°16'10" West, 368.32 feet to a point; Thence South 61°24'06" West, 314.10 feet to said Point "B" on the said South line of the said Northwest 1/4 Section; Thence North 89°06'23" East and along the said South line of the said Northwest 1/4 Section and said "Tie Line", 731.83 feet to a point marking the Center of said Section 21; Thence North 89°21'37" East and along the said South line of the said Northeast 1/4

Section and said “Tie Line”, 900.29 feet to said Point “A”; Thence North 38°15’43” West, 431.65 feet to a point; Thence North 45°23’02” East, 1008.96 feet to a point; Thence Southeasterly 22.87 feet along the arc of a curve, whose center lies to the Southwest, whose radius is 733.84 feet, whose central angle is 01°47’09”, and whose chord bears South 61°11’34.5” East, 22.87 feet to a point; Thence Southeasterly 64.55 feet along the arc of a curve, whose center lies to the Southwest, whose radius is 141.02 feet, whose central angle is 26°13’27”, and whose chord bears South 47°10’01.5” East, 63.98 feet to a point of reverse curvature; Thence Southeasterly 57.53 feet along the arc of a curve, whose center lies to the Northeast, whose radius is 75.00 feet, whose central angle is 43°56’53”, and whose chord bears South 56°01’44.5” East, 56.13 feet to a point of reverse curvature; Thence Southeasterly 41.15 feet along the arc of a curve, whose center lies to the Southwest, whose radius is 75.00 feet, whose central angle is 31°25’58”, and whose chord bears South 62°17’12” East, 40.63 feet to the point of beginning of this description. Said Parcel contains 3,087,313 Square Feet (or 70.8750 Acres) of land, more or less.
Also including *insert legal description of Outlot 2 here*.

STATE OF WISCONSIN)
) SS
WASHINGTON COUNTY

NOTICE OF PUBLIC HEARING

Please Take Notice that the following Public Hearing will be held by the Planning Commission of the Village of Slinger on Wednesday, November 11, 2026, beginning at or shortly after 6:00 p.m. at the Slinger Municipal Building located at 300 Slinger Road in Slinger, Wisconsin, at which time the Commission will consider the following matters:

Planned Unit Development (PUD) Ordinance 05-1-2023 Amendment: Merchant Village, South of Highway 60 and along Hetzel Way
The proposed amendment would change the following sections of the existing PUD Ordinance:

- Section 1: Remove the limitation on the number of B-2 Commercial District lots. The existing language limits the number of B-2 lots to a total of 9 lots.
  Intent: These lots are more than one acre in size and could be subdivided further to accommodate additional commercial development.
- Section 5: Amend Origin Lot 4 zoned B&LM-1 District to allow for both indoor and outdoor recreation and athletic facilities as a conditional use.
  Intent: Indoor athletic/recreational facilities are a conditional use in the B& LM-1 District and the proposed change would allow for outdoor facilities as a conditional use.
- Section 5: For that portion of Origin Lot 2 zoned B& LM-1 Business& Light Manufacturing District and Origin Lot 4 zoned B&LM-1 District to allow outdoor sales and consumption of alcohol with a facility that is licensed under Wis Stats. Chapter 125 as a conditional use.
  Intent: The change would allow for outdoor sales and consumption of alcohol associated with an indoor and outdoor recreational facility licensed under Wis. Stats. 125 as a conditional use.
- Section 6: Other Conditions – Create Paragraph 7 Building Height
  As to Origin Lot 2 pertaining to the 5.2 acres and 9.7 acres zoned B-2 Commercial District the maximum building height shall not exceed 75 ft. For that portion of Origin Lot 2 zoned B& LM-1 Business& Light Manufacturing District the maximum building height shall not exceed 50 ft.
  Intent: The location of the development adjacent to I41 supports the increased building height and the potential uses, including indoor athletic and recreational spaces require additional clear story to support indoor programming.

The purpose of this hearing is to receive public comments on the matters listed above. Comments may be presented by voice at the hearing and/or in writing. Written comments must be received by the Village Clerk prior to the close of the scheduled public hearing in order to be considered.

The supporting materials to this request are available for review at the Village Clerk's office from 8am-4:30pm, Monday through Friday.

Dated this 23rd day of October, 2026.

Tammy Tennies
Village Clerk

Publish: October 28, 2026 and November 2, 2026

STATE OF WISCONSIN)
) SS
WASHINGTON COUNTY

NOTICE OF PUBLIC HEARING

Please Take Notice that the following Public Hearing will be held by the Planning Commission of the Village of Slinger on Wednesday, November 11, 2026, beginning at or shortly after 6:00 p.m. at the Slinger Municipal Building located at 300 Slinger Road in Slinger, Wisconsin, at which time the Commission will consider the following matters:

Planned Unit Development (PUD) Ordinance 05-1-2023 Amendment: Merchant Village, South of Highway 60 and along Hetzel Way
The proposed amendment would change the following sections of the existing PUD Ordinance:

- Section 5: For that portion of Origin Lot 2 zoned B& LM-1 Business& Light Manufacturing District to allow for both indoor and outdoor recreation and athletic facilities as a conditional use.
  Intent: Indoor athletic/recreational facilities are a conditional use in the B& LM-1 District and the proposed change would allow for outdoor facilities as a conditional use.

The purpose of this hearing is to receive public comments on the matters listed above. Comments may be presented by voice at the hearing and/or in writing. Written comments must be received by the Village Clerk prior to the close of the scheduled public hearing in order to be considered.

The supporting materials to this request are available for review at the Village Clerk's office from 8am-4:30pm, Monday through Friday.

Dated this 27th day of October, 2026.

Tammy Tennies
Village Clerk

Publish: October 28, 2026 and November 4, 2026