City of South Lake Tahoe
City Council
Meeting Agenda
Tuesday, June 3, 2025 at 9:00 am
City Hall - Council Chambers - 1901 Lisa Maloff Way, South Lake Tahoe

City Council
Tamara Wallace, Mayor
Cody Bass, Mayor Pro Tem
Scott Robbins, Councilmember
David Jinkens, Councilmember
Keith Roberts, Councilmember

Mission of the City Council
The City was established to provide essential, outstanding and cost-effective services that enhance environmental sustainability, economic vitality and the quality of life for our residents, businesses and guests.

Public Participation
City Council meetings are held in person at the time and location listed on this agenda. Meetings are live-streamed on Channel 21, City website at www.cityofslt.us, YouTube at https://www.youtube.com/channel/UC3LYne8Ih-kTPLnnuyJW9SQ/live and via ZOOM at this link https://us02web.zoom.us/j/85255686110
A public agenda packet is available for review at City Hall, 1901 Lisa Maloff Way, on the City's Website at www.cityofslt.us, or by contacting the City Clerk's Office, (530) 542-6005 or sblankenship@cityofslt.us
Providing Public Comment:

In Person: Every agenda for regular meetings provides an opportunity for members of the public to directly address the legislative body (City Council), on any item of public interest which is within the jurisdiction of the City Council during Public Communications. For items on the agenda or in connection with any item which the City Council will consider, the public is given the opportunity to comment before or during the City Council's consideration of the item [Government Code Section 54954.3(a)].

Remote Participation: If you are joining the meeting via ZOOM and would like to make a comment, press the "raise a hand" button. If you are joining the meeting via Channel 21 or live stream and would like to make a comment, please call (530) 542-6500. The meeting ID is: 852 5568 6110. Press *9 to indicate a desire to make a comment. Press *6 to unmute your phone. The Clerk will call you by the last three digits of your phone number when it is your turn to speak. ***Note: The Mayor reserves the right to conduct the meeting with in-person public participation only, if there is a technology malfunction that precludes the use of remote public participation.***

In Writing: Written comments received by 3 p.m. the day before the meeting will be distributed to City Council prior to the meeting. Written public comment regarding any item on this agenda may be sent to PublicComment@cityofslt.us. When emailing comments, identify the agenda item number in the subject line to which your comments relate. Any such comment that is a public record and is emailed to

PublicComment@cityofslt.us or otherwise provided to a majority of the City Council before the meeting will be made available for public inspection during normal business hours at the City Clerk's Office located at City Hall, 1901 Lisa Maloff Way, South Lake Tahoe [Government Code Section 54957.5(b)]. Written comments will not be read out loud during the meeting.

The City Council Chambers meeting facility is accessible to people with disabilities. Every reasonable effort will be made to accommodate any person needing special assistance to attend this meeting. Contact the City Clerk at (530) 542-6005 at least 48 hours in advance of the meeting for assistance [28 CFR 35.102.35.104 ADA Title II and Brown Act Government Code Sections 54953.2, 54954.1, 54954.2, and 54957.5].

Spanish Interpretations: The public may access Spanish interpretation using the ZOOM link listed on the front of the Agenda from an internet device (smartphone, laptop, tablet, home computer) with audio capabilities and selecting the Spanish language option. Persons without an internet device may attend the meeting in-person and a device will be provided while supplies last. Requests for interpreter services to offer public comment may be made by contacting the City Clerk.

Land Acknowledgement
Land Acknowledgement - The City of South Lake Tahoe acknowledges the lands we occupy today are the lands and home of the Waší̌šiw, the people from here known today as the Washoe Tribe of Nevada and California, a sovereign nation. Since the beginning of time and for thousands of years before the arrival of any other people, the Washoe lived here and cared for this place, with values and intention that we can all learn from. On behalf of the City Council, I would like to acknowledge, thank, and honor the Indigenous Washoe Tribal Communities that are the past, present, and future stewards of the Lake Tahoe Basin.

Call to Order/Pledge of Allegiance

Roll Call

Closed Session Report

Proclamations

1. Proclamation Recognizing June 2025 as "Lake Tahoe Bike Month"
Requested Action / Suggested Motions: Issue a Proclamation to Lake Tahoe Bicycle Coalition recognizing June 2025 as "Lake Tahoe Bike Month".
Item 1- Executive Summary.pdf
June 2025 Lake Tahoe Bike Month.docx

Public Communications
This is the public's opportunity to speak on any topic NOT LISTED on this agenda. Comments shall be limited to four (4) minutes. In accordance with the Brown Act, the City Council cannot deliberate or vote on any matter raised under public communications, but may briefly respond to statements made or questions posed. (Government Code Sections 54954.2)

City Commission Reports

Presentations

2. California Climate Action Corps Fellows Service Presentation
Requested Action / Suggested Motions: Receive presentation from California Climate Action Corps Fellows Katie Sloan, Lily Summerville, Cricket Baldwin, and Indigo Albani-Bombard.
Responsible Staff Member(s): Sara Letton, Sustainability Coordinator
Item 2- Executive Summary.pdf
CCAC_City_Council_June_2025.pptx

Consent Agenda

Public Comment - This is the public's opportunity to speak on any topic listed on the Consent Agenda. Comments shall be limited to three (3) minutes per item and six (6) minutes total per speaker.
The consent agenda consists of items of a repeating or routine nature considered under a single action. Any Councilmember may have an item on the consent agenda removed and considered separately upon request.

Pass a Motion to adopt the Consent Agenda in one motion except as indicated at each item.

3. Regular City Council and South Tahoe Redevelopment Successor Agency Meeting Minutes
Requested Action / Suggested Motions: Pass a Motion approving the minutes from the May 20, 2025, City Council and South Tahoe Redevelopment Successor Agency Meeting.
Responsible Staff Member(s): Michelle Davis, Assistant City Clerk
Item 3- Executive Summary.pdf
05 20 2025 City Council and STRSA Meeting Minutes.pdf

4. Investment Portfolio Report - March 31, 2025
Requested Action / Suggested Motions: Receive and file.
Responsible Staff Member(s): Olga Tikhomirova, Director of Finance
Item 4- Executive Summary.pdf
01-Staff_Report_Investment_Report_Mar_2025_-_signed.pdf
02-Operations Cash 03 31 2025.pdf
03-Fiscal Agent 03 31 2025.pdf
04-Graph 03 31 2025.pdf
05-Cash March 2025.pdf

5. Approval of City Salary Table
Requested Action / Suggested Motions: Pass a Resolution approving the City Salary Table as required by CalPERS.
Responsible Staff Member(s): Ember Buckman, Human Resources Manager
Item 5- Executive Sumamry.pdf
01-Staff Report - Approval of City Salary Table.docx
02-Resolution - Approval of City Salary Table.docx
03 - City Salary Table 03292025 (Exh A to Reso).pdf

6. Senate Bill 1 Road Maintenance and Rehabilitation Account Project List for FY25/26
Requested Action / Suggested Motions: Pass a Resolution adopting a List of Projects for the Fiscal Year 2025/2026 funded in part by SB 1: The Road Repair and Accountability Act of 2017 and in part with Fiscal Year 2025-26 Road Maintenance and Rehabilitation Account revenues.
CEQA Determination: This project is exempt from review under CEQA Guidelines section 15301(c) (Existing Facilities).
Responsible Staff Member(s): Stephen Anderjack, Project Manager
Item 6- Executive Summary.pdf
01-Staff_Report-RMRA_Project_List_2025 (3).docx
02-Resolution - SB1 Road Maintenance and Rehabilitation.docx
03-RMRA Estimate.pdf

7. Amendments to Time-Share Ordinance Confirming that Fractional Ownerships are Time-Shares and Making Other Updates (Second Reading)
Requested Action / Suggested Motions: Pass an Ordinance Amending Chapter 6.60 of the South Lake Tahoe City Code (Time-Share), Confirming That Fractional Ownerships Are Time-Shares and Making Other Updates
Responsible Staff Member(s): Heather Stroud, City Attorney
Item 7- Executive Summary.pdf
01 - Staff Report - Time Share Ordinance (Second Reading).docx

02 - Ordinance - Time Share Amendment.docx
03 - Time Share Ordinance Amendment Redline.pdf

8. Fiscal Year 2024-25 Quarterly Financial Status Report - Quarter Ending March 2025
Requested Action / Suggested Motions: Receive and file.
Responsible Staff Member(s): Andrew Black, Financial Services Supervisor
Item 8- Executive Summary.pdf
01-Staff_Report_-_FY_2024-25_Quarterly_Budget.docx
02-FY 2024-25 Qtrly Budget Report Mar 2025.pdf

9. Application for the International City/County Management Association (ICMA) Economic Mobility and Opportunity Special Assistants Program Grant
Requested Action / Suggested Motions: Pass a Resolution authorizing an application for the International City/County Management Association (ICMA) Economic Mobility and Opportunity Special Assistants Program grant and, if selected, authorize the City Manager to negotiate a grant agreement with ICMA, subject to City Council approval.
Responsible Staff Member(s): Hilary Roverud, Assistant City Manager
Item 9- Executive Summary.pdf
01-Staff Report.docx
02-ICMA EMO Special Assistants Program Host Community RFA
03-Resolution

10. Quarterly Update on the Affordable Housing Waitlist and Programs
Requested Action / Suggested Motions: Receive and file.
Responsible Staff Member(s): Lydia Zuniga, Associate Management Analyst
Item 10- Executive Summary.pdf
01-Staff Report - Quarterly Update.docx

Public Hearing

11. Annual Public Hearing for Continued Snow Removal Equipment Purchase Funded Through the Existing County Service Area No. 3 Parcel Assessment
Requested Action / Suggested Motions: Pass a Motion directing the City Clerk to prepare and submit a Minute Order, including public comment regarding the current $20 parcel assessment for snow removal equipment to the El Dorado County Board of Supervisors.
Responsible Staff Member(s): Anush Nejad, Director of Public Works, and Phil Harwood, Maintenance Manager
Item 11- Executive Summary.pdf
01-Staff-Report_-_County_Service_Area_No._3_Parcel_Assessment - R.docx
02 - CSA 3 Direct Charge Annual Report Details FY 2526.pdf
03-Public Notice

12. Ordinance Amending Vacation Home Rental Regulations Outside Tourist Core (First Reading)
Requested Action / Suggested Motions: Pass a Motion to hold a first reading (by title only) of an Ordinance Amending Article V (Vacation Home Rentals) of Chapter 3.50 (Transient Lodging) and Table 2.35.070 (Appealable Actions and Matters) of the South Lake Tahoe City Code to Modify the Regulation of Vacation Home Rentals Located Outside the Tourist Core Area Plan
CEQA Determination: This ordinance is categorically exempt under CEQA Guidelines sections 15061(b)(3) (common sense exemption) and 15308 (regulatory action to protect the environment).
Responsible Staff Member(s): Heather Stroud, City Attorney Joseph Irvin, City Manager
Item 12- Executive Summary.pdf
01 - Staff Report - First Reading VHR Ord Amendments.docx
02 - Ordinance - VHR Amendments.docx
03 - VHR Ordinance Amendments Redline.pdf
04 - Appeal Table Redline.pdf

Regular-Unfinished Business

13. Potential Amendment to Ordinance Regulating Shared Mobility Devices
Requested Action / Suggested Motions: Pass a Motion directing staff to prepare an ordinance making amendments desired, if any, to Chapter 4.185 (Shared Mobility Devices) of the South Lake Tahoe City Code on one or both of the following topics: (1) increase the City's liability protections from Shared Mobility Device accidents; and (2) increase safety measures for Shared Mobility Device operations.
Responsible Staff Member(s): Dan Bardzell, Assistant City Attorney; Jeff Roberson, Lieutenant
Item 13- Executive Summary.pdf
01 - Staff Report - Shared Mobility Ordinance.docx

Regular-New Business

14.
Accessory Dwelling Units (ADU) Citywide Parcel Level Analysis

Requested Action / Suggested Motions: Pass a Motion directing staff to continue with the Workbench contract to develop pre-approved ADU plans focused on smaller-sized units consistent with the findings of the developable city lots analysis.
CEQA Determination: This action is statutorily exempt under CEQA Guidelines section 15262 (Feasibility and Planning Studies).
Responsible Staff Member(s): John Hitchcock, Planning Manager and Jessica Wackenhut, Housing Manager
Item 14- Executive Summary.pdf
01 - Staff Report - ADU Analysis.docx
02 - Presentation - ADU Parcel Analysis.pptx

15. Draft Five-Year Capital Improvement Plan and FY25-26 Budget Recommendations
Requested Action / Suggested Motions: Pass a Motion directing staff to bring back the FY 25-26 Budget Recommendation and Five-Year Capital Improvement Plan for approval at the City Council meeting on August 26, 2025.
Responsible Staff Member(s): Anush Nejad, Director of Public Works
Item 15- Executive Summary.pdf
01-Staff_Report_-_Draft_Five-Year_Capital_Improvement_Plan_and_FY_25-26_Budget_Recommendations_R (1).docx
02 - CIP 25-29 Summary - Final.pdf
03 - FY 25-26 CIP Presentation.pptx

Agenda Planning Calendar

16. Agenda Planning Calendar
Requested Action / Suggested Motions: Identify, with consent of at least two Council Members, any desired future agenda items, and/or modify the Agenda Planning Calendar as desired.
Responsible Staff Member(s): Joseph Irvin, City Manager, and Susan Blankenship, City Clerk
Item 16- Executive Summary.pdf
APC- 05 29 2025.pdf

Updates and Announcements (City Attorney, City Clerk, City Manager)

Councilmember Reports and Comments - Assignments to Boards, Committees, and Commissions

Adjournment

I, Susan Blankenship, City Clerk for the City of South Lake Tahoe, declare that the foregoing agenda for the Tuesday May 29, 2025, City Council Meeting was posted and available for review on Thursday, May 29, 2025, at City Hall, 1901 Lisa Maloff Way, South Lake Tahoe, CA 96150. The agenda was also available on the City website at https://www.cityofslt.us.
Signed May 29, 2025 \\sb\\ Susan Blankenship, Elected City Clerk

City of South Lake Tahoe

Agenda Item Executive Summary

Joe Irvin, City Manager

Meeting Date: June 3, 2025
Agenda Item #:1

Agenda Item: Proclamation Recognizing June 2025 as "Lake Tahoe Bike Month"

Requested Action / Suggested Motions: Issue a Proclamation to Lake Tahoe Bicycle Coalition recognizing June 2025 as "Lake Tahoe Bike Month".

Attachments:

June 2025 Lake Tahoe Bike Month.docx

The City of South Lake Tahoe
Proclamation
Recognizing June 2025 as
"Lake Tahoe Bike Month"

Whereas, the bicycle is an economical, healthy, convenient, and environmentally sound form of transportation and an excellent tool for recreation and enjoyment of the City of South Lake Tahoe's scenic beauty; and

Whereas, Tahoe celebrates Bike Month in June to avoid oftentimes inclement weather in May; and

Whereas, as one way to celebrate Bike Month in Tahoe, the 20th annual Lake Tahoe Bike Challenge is held June 1, 2025 through June 30, 2025, and the residents of the City of South Lake Tahoe and its visitors will experience the joys of bicycling by getting out and going for a ride; and

Whereas, the City of South Lake Tahoe's road and trail system attracts bicyclists each year, providing economic health, transportation, tourism, and scenic benefits; and

Whereas, the City of South Lake Tahoe is a Bicycling-friendly community and receives the benefits of biking such as improving citizens' health, well-being, and quality of life, growing the economy of the City of South Lake Tahoe, attracting tourism dollars, improving traffic safety, supporting student learning outcomes, and reducing pollution, congestion, and wear and tear on our streets and roads, and improving Lake Tahoe water clarity; and

Whereas, the Lake Tahoe Bicycle Coalition and the Tahoe Regional Planning Agency groups sponsor the Annual Bike Month while also working with the City year-round to promote projects and programs that improve safety and accessibility for everyone on the road.

Now therefore, the City of South Lake Tahoe City Council hereby proclaim the month of June as the official Bike Month in the City of South Lake Tahoe, and urge all residents to join me in this special observance.

_____ _____

Tamara Wallace, Mayor Susan Blankenship, City Clerk

City of South Lake Tahoe

Agenda Item Executive Summary

Joe Irvin, City Manager

Meeting Date: June 3, 2025
Agenda Item #:2

Agenda Item: California Climate Action Corps Fellows Service Presentation

Executive Summary: The City and South Tahoe Refuse have co-hosted two California Climate Action Fellows in the Organic Waste & Edible Food Recovery program. The City's Fire Rescue has hosted two fellows in the Wildfire Resilience program. The service of these fellows was accepted as a donation by the City in August 2024 for their 11 month term. Their service terms were affected by funding cuts to the federal AmeriCorps program. This captures successes and overall value to the city.

Requested Action / Suggested Motions: Receive presentation from California Climate Action Corps Fellows Katie Sloan, Lily Summerville, Cricket Baldwin, and Indigo Albani-Bombard.

Responsible Staff Member: Sara Letton, Sustainability Coordinator

Reviewed and Approved By: Sue Blankenship, City Clerk Olga Tikhomirova, Finance Director Heather Stroud, City Attorney

Attachments:

01 - CCAC City Council June 2025.pptx

California Climate Action Corps

Project Success Report

FELLOWS:

INDIGO ALBANI-BOMBARD, CRICKET BALDWIN, KATIE SLOAN, LILY SUMMERVILLE

CITY OF SOUTH LAKE TAHOE | CALIFORNIA CLIMATE ACTION CORPS | CALIFORNIA VOLUNTEERS Office of the Governor








Food Waste
Recycle
Trash



What is California Climate Action Corps?

Mission: empower Californians to take meaningful action to serve and help protect our most vulnerable communities against the harshest impacts of climate change

California Volunteers program aimed at fighting the climate crisis through implementing on-the-ground climate mitigation strategies

Three focus areas: urban greening, organic waste diversion, and wildfire resiliency

Applicable City Strategic Priorities:

WA-2: Promote reductions in organic waste and landfill diversion
WA-3: Implement waste and climate change education program
CS-1: Manage vegetation and reduce wildfire risk to promote sequestration

CALIFORNIA CLIMATE ACTION CORPS

Fellows Increased Capacity in:

Organic Waste Diversion

- Residential and commercial food waste diversion
- Yard waste recycling
- Edible food recovery for food insecure community members
- Reduce methane emissions from organic materials in landfill

Wildfire Resiliency

- Defensible space and home hardening outreach
- Increase community participation in wildfire prevention programs
- Educate community members on forest health practices, including prescribed burns and mechanical thinning

Host Site 1: City of South Lake Tahoe and South Tahoe Refuse



Diverting Food Waste at LTUSD

- Educated all 1500 elementary school students in 70 classes during 23-24 school year
- Reintroduced food waste program at South Tahoe Middle School in 24-25 school year



Community Education

- Tabled at over 25 community events during 2024, engaging almost 2000 attendees
- Showcased STRs new 3-cart system



Youth Education

- Cross-community collaboration with local agencies, nonprofits, businesses, etc.
- Deliver environmental education programs for all LTUSD students


LAKE TAHOE
UNIFIED SCHOOL DISTRICT






DOWNLOAD
THE STR APP!

Host Site 2:
South Lake Tahoe Fire Rescue



Support Tahoe Network of Fire Adapted Communities

- 3 new Fire Adapted Communities/Firewise USA neighborhoods are in the application process within city limits
- Coordinated Wildfire Preparedness Week events, engaging 200 community members



Community Outreach Campaigns

- Prescribed burn notifications through social media posts, press releases, and media interviews
- Defensible space and home hardening outreach



Youth Education

- Taught students defensible space and wildfire prevention lessons, engaging 1200 students in the 2024-25 academic year
- Collaboration with local agencies, nonprofits, and environmental organizations to deliver education outdoor programs


TODAY


SOUTH LAKE TAHOE
FIRE
LAKE VALLEY
FIRE




S.L.T.
BRUSH




Lake Tahoe

Benefits of Hosting Fellows

Cost savings of not paying salaries/wages

Boots on the ground working in your city

Tapping a statewide network to bring the best ideas and execute the best projects

Providing entry level opportunities to then launch into well-paying local green jobs

Engaging the youth and public with important information to enhance safety and resiliency

SOUTH LAKE TAHOE FIRE RESCUE 19 65

CITY OF SOUTH LAKE TAHOE

Future Fellows

- Federal funding to AmeriCorps programs has been eliminated. New revenue is need to support future fellowship programs.
- CA Climate Action Corps (CCAC) is actively supporting and funding remaining fellows
- CCAC is currently recruiting for the 2025-26 term, including 2 Wildfire Resiliency Fellows at South Lake Tahoe Fire Rescue



Thank you for your support!

Contact information:

- Indigo Albani-Bombard: ibombard@cityofslt.us
- Cricket Baldwin: cbaldwin@cityofslt.us
- Katie Sloan: ksloan@southtahoerefuse.com
- Lily Summerville: lily@marcellafoundation.org

City of South Lake Tahoe

Agenda Item Executive Summary

Joe Irvin, City Manager

Meeting Date: June 3, 2025
Agenda Item #:3

Agenda Item: Regular City Council and South Tahoe Redevelopment Successor Agency Meeting Minutes

Requested Action / Suggested Motions: Pass a Motion approving the minutes from the May 20, 2025, City Council and South Tahoe Redevelopment Successor Agency Meeting.

Attachments:

05 20 2025 City Council and STRSA Meeting Minutes.pdf

City of South Lake Tahoe
City Council and South Tahoe Redevelopment Successor Agency
Meeting Minutes
Tuesday, May 20, 2025 at 5:30 p.m.
City Hall - Council Chambers – 1901 Lisa Maloff Way, South Lake Tahoe

NOTE: The Meeting Minutes represent actions taken during the meeting of the City Council. Complete Council member discussions on Regular Session meeting items can be viewed in archived video recordings on the City's website at http://www.cityofslt.us *Public submittals on items are retained in the administrative record and can be viewed in the City Clerk's repository at* http://www.cityofslt.us

Land Acknowledgement
Mayor Wallace read the Washoe Tribe of Nevada and California Land Acknowledgement.

Call to Order/Pledge of Allegiance
Mayor Wallace called the meeting to order at 5:31 p.m., then led the pledge of allegiance.

Roll Call
Present were Mayor Wallace, Mayor Pro Tem Bass, and Councilmembers Robbins, Jinkens and Roberts.

Also present were City Manager Irvin, City Attorney Stroud, and City Clerk Blankenship.

Closed Session Reports
None.

Public Communications
Public Comment was heard from the following people:
1. Duggan Smith- Vacation Home Rental Ordinance *displayed posterboards
2. Stu Roberson- Vacation Home Rental Ordinance *presented a PowerPoint
3. Scott Loberg- Public Comment times, BMO land purchase price
4. Ed Mosur- Response to Duane Wallace opinion piece in South Tahoe Now
5. No name provided- Vacation Home Rental Ordinance *distributed handout
6. Nick Exline- Margaritaville timeshare code change
7. Heidi Menekee, South Tahoe Association of Realtors- Vacation Home Rental Ordinance
8. Lauren Gresh, RnR Vacation Rentals- VHR Ordinance
9. Duane Wallace- Successful Community Fire Forum, restarting the wedding association, resuming Ordinance 1114 *written public comment submitted
10. Caleb Fry- Vacation Home Rental Ordinance
11. Don Gerig- Vacation Home Rental Ordinance
12. Lisa Underwood, Tahoe Keys Resort- Vacation Home Rental Ordinance
13. Lorraine Jackson- Vacation Home Rental Ordinance

Written Public Comment was heard from the following people:
14. Kathaleen Kweder- Vacation Home Rental Ordinance
15. Kristen Salmeen & Terry Platchek- VHR Ordinance
16. Jay Miller- Vacation Home Rental Ordinance

17. South Tahoe Association of Realtors- Vacation Home Rental Ordinance
18. Steve Y- Vacation Home Rental Ordinance

City Commission Reports
None.

Consent Agenda
Action: Moved/Seconded: Bass/Roberts
Yes: Wallace, Bass, Robbins, Jinkens, Roberts
Note: Councilmember Jinkens pulled item 2. Councilmember Robbins pulled item 9.
Action: Passed the consent agenda without items 2 and 9.

1. **Regular City Council Meeting Minutes**
   Action: Passed **Motion 2025-045** approving minutes of the May 6, 2025, Regular City Council meeting.

2. **Agreement with TJKM Transportation Consultants to prepare Traffic Calming Toolbox**
   Note: This item was pulled from the Consent Agenda by Councilmember Jinkens.
   Action: Moved/Seconded: Bass/Robbins
   Yes: Wallace, Bass, Robbins, Roberts
   No: Jinkens
   Action: Passed **Motion 2025-046** authorizing and directing the Mayor to execute an Agreement with TJKM Transportation Consultants **(C-091-2025)** for an amount not to exceed $100,000 to prepare the citywide Traffic Calming Toolbox
   Public Comment was heard from the following people:
   1. Ed Mosur
   2. Scott Loberg

3. **Ordinance Amending Chapter 8.05.170 (Permits to Reserve Portions of Park) of the South Lake Tahoe City Code to Establish a Commercial User Permit (Second Reading), and Establishing a Permit Fee of $50**
   Action: 1) Passed **Ordinance 2025-1197** amending Chapter 8.05.170 (Permits to Reserve Portions of Park) establishing a permit for commercial use purposes; and 2) Passed **Resolution 2025-041** amending the 2024/2025 Master Fee Schedule to establish a permit fee of $50**.**

4. **Easement Acquisition on 3747 Rockwood Drive for the Upper Bijou Park Creek Watershed Restoration Project**
   Action: Passed **Resolution 2025-042** authorizing the Mayor to execute the Grant of Easement with the State of California **(D-012-2025)** for an Easement Acquisition on 3747 Rockwood Drive for a total amount of $5,350, for the Upper Bijou Park Creek Watershed Restoration Project.

5 **Budget Appropriation of Prohousing Incentive Program (PIP) Funds and Amendment No. 1 to Predevelopment Loan and Development Agreement with NDC Lake Tahoe LP**
   Action: Passed **Motion 2025-047** authorizing the Mayor to 1) execute Amendment No. 1 to Predevelopment Loan and Development Agreement with NDC Lake Tahoe LP **(C-092-2025**) to loan an additional $500,000 in PIP grant funds for a total of $1,064,073 in Permanent Local Housing Allocation (PLHA) and PIP funds for 3900 and 3908 Lake Tahoe Blvd predevelopment and development costs; and 2) execute Amended and Restated Predevelopment Loan Promissory Note for 3900 and 3908 Lake Tahoe Boulevard. Passed **Resolution 2025-043** 1) authorizing the Finance Director to appropriate a total of $500,000 into the revenue and expense budget line items for the Prohousing Incentive Program (PIP) award for the loan to Novin Development.
   Public Comment was heard from the following person:
   1. Scott Loberg

6. **Use Agreement with El Dorado County for Multi-Generational Recreation and Aquatics Center**
   Action: Passed **Motion 2025-048** authorizing and directing the Mayor to execute Use Agreement with El Dorado County **(C-093-2025)** for Multi-Generational Recreation and Aquatics Center**)**
   Public Comment was heard from the following person:
   1. David Gregorich

7. **2024 Road Rehabilitation Project - Reconciliation of Contract Change Orders No. 1, 2, 3, 4, and 5 with All American Construction, Inc.**
   Action: Passed **Motion 2025-049** to approve the 2024 Road Rehabilitation Project Contract Change Orders in the amount of $259,752.31 (within the approved 10% contingency), for a total Contract value of $3,937,2888.01, including other project quantity overruns and underruns.
   Public Comment was heard from the following person:
   1. Scott Loberg

8. **Ordinance Amending Parking Prohibitions on Off Street Parking Facilities (Second Reading)**
   Action: Passed **Ordinance 2025-1198** amending Article VII of Chapter 4.25 of the South Lake Tahoe City Code to add Section 4.25.607 authorizing City Council, by Resolution, to establish certain parking prohibitions, restrictions, and regulations in municipal off-street parking facilities.

9. **Arts, Culture & Tourism Public Art Installation Contract Amendment**
   Note: This item was pulled from the Consent Agenda by Councilmember Robbins
   Action: Moved/Seconded: Robbins/Roberts
   Yes: Wallace, Bass, Robbins, Jinkens, Roberts
   Action: Passed **Motion 2025-050** authorizing the Mayor to execute an Amendment No.1 to Agreement with Terrie Bennett **(C-094-2025)** for a public art installation at Lakeview Commons extending the completion date of the contract to September 1, 2025.
   Public Comment was heard from the following person:
   1. Scott Loberg

Consent Agenda - South Tahoe Redevelopment Successor Agency

10. **Judicial Foreclosure Actions for Community Facilities District No. 2001-1 (Heavenly Village) to Collect Delinquent Special Tax Installments**
    Action: Moved/Seconded: Bass/Jinkens
    Yes: Wallace, Bass, Robbins, Jinkens, Roberts
    Action: Acting as the South Tahoe Redevelopment Successor Agency, Passed **STRSA Resolution 2025-001** ordering commencement of judicial foreclosure actions pursuant to the Mello-Roos Community Facilities Act of 1982 to collect delinquent special tax installments and directing the removal of delinquent special tax installments from the County tax roll.

Public Hearing

11. **Amendments to Time-Share Ordinance Confirming that Fractional Ownerships are Time Shares and Making Other Updates (First Reading)**
    Action: Moved/Seconded: Jinkens/Bass
    Yes: Wallace, Bass, Robbins, Jinkens, Roberts
    Action: Passed **Motion 2025-051** to hold a first reading (by title only) of an Ordinance Amending Chapter 6.60 of the South Lake Tahoe City Code (Time-Share), Confirming that Fractional Ownerships Are Time-Shares and Making Other Updates, and refer second reading and adoption to the June 3, 2025 meeting.

Regular-New Business

12. City Development Rights Annual Report

Action: Moved/Seconded: Jinkens/Robbins
Yes: Wallace, Bass, Robbins, Jinkens, Roberts
Action: Passed **Motion 2025-052** for the City Council to send a letter to the Tahoe Regional Planning Agency requesting an open market for the purchase and sale of redevelopment properties.
Action: Moved/Seconded: Bass/Jinkens
Yes: Wallace, Bass, Robbins, Jinkens, Roberts
Action: Passed **Resolution 2025-044** accepting the development rights appraisal prepared by Johnson Valuation Group Limited and establishing a price point for the calendar year 2025 at one-third of the recommended fair market value outlined in the appraisal, and for staff to bring back a discussion item on benchmarks for partial, full, and discounted rates.
The following person addressed the Council:
1. Ben Johnson, Johnson Valuation Group Limited

Public Comment was heard from the following people:
1. Ed Mosur

13. Contract Award with All-American Construction, South Tahoe Public Utility District Funding Acceptance for In-Lieu Fee Reimbursements and the 2025 Road Rehabilitation and Drainage Replacement Project, and Amendment No. 1 to Agreement with Lumos and Associates

Action: Moved/Seconded: Bass/Jinkens
Yes: Wallace, Bass, Robbins, Jinkens, Roberts
Action: Passed **Resolution 2025-045** 1) authorizing the Mayor to execute a contract with All-American Construction, Inc. **(C-095-2025)** for a total of $4,033,731.00, plus a 10% contingency of $403,373.10, for the 2025 Road Rehabilitation and Drainage Replacement Project; 2) authorizing the Mayor to execute South Tahoe Public Utility District Reimbursement Agreements for the Herbert/Walkup In-Lieu Fee Reimbursement **(C-096-2025)** and the 2025 Road Rehab Utility Adjustments Reimbursement **(C-097-2025)**; and, 3) authorizing the Mayor to execute Amendment No.1 to Agreement with Lumos and Associates **(C-098-2025)** for a not to exceed value of $7,840 for construction support services.
Public Comment was heard from the following person:
1. Scott Loberg

Agenda Planning Calendar

14. Agenda Planning Calendar

Action: Received and filed.

Updates and Announcements (City Attorney, City Clerk, City Manager)

City Clerk Blankenship

1. Proclamation request for the Mayor to recognize June 20 as “Torch Run Day” (Council provided consensus)
2. Proclamation request to recognize July as “Disability Pride Month” (Council provided consensus)

City Manager Irvin

1. Upcoming Public Works Open House
2. Upcoming Airport Art Exhibition
3. Upcoming Meet with the Mayor event at Aleworks regarding Strategic Priorities
4. Upcoming Lake Tahoe Pride community activity at Lakeview Commons

Councilmember Reports and Comments - Assignments to Boards, Committees, and Commissions

Councilmember Jinkens

1. Request for an agenda item on fractionalized ownership of Margaritaville, with fiscal analysis (Bass seconded)

Mayor Wallace

1. Police Chief Stevenson's last meeting. Welcome to future Chief Roberson
2. Upcoming Wildfire Safety Expo

Adjournment

Mayor Wallace adjourned the Meeting at 8:38 p.m.

Date:_____

_____
Tamara Wallace, Mayor

Attest:_____
Susan Blankenship, City Clerk

The presence of electronic signature certifies that the foregoing is a true and correct copy as approved by the South Lake Tahoe City Council.

City of South Lake Tahoe

Agenda Item Executive Summary

Joe Irvin, City Manager

Meeting Date: June 3, 2025
Agenda Item #:4

Agenda Item: Investment Portfolio Report - March 31, 2025

Executive Summary: In accordance with the City of South Lake Tahoe Financial Policies and State law, a quarterly investment report is hereby submitted to the members of the City Council. As of March 31, 2025, the City's total cash and investment balances across all funds is $153.0 million.

Requested Action / Suggested Motions: Receive and file.

Responsible Staff Member: Olga Tikhomirova, Director of Finance

Reviewed and Approved By: Susan Blankenship, City Clerk Heather Stroud, City Attorney

Attachments:

01-Staff Report Investment Report Mar 2025 - signed.pdf
02-Operations Cash 03 31 2025.pdf
03-Fiscal Agent 03 31 2025.pdf
04-Graph 03 31 2025.pdf
05-Cash March 2025.pdf

City of South Lake Tahoe
Report to City Council

Meeting Date: June 3, 2025

Title: Investment Portfolio Report as of March 31, 2025

Location: Citywide

Responsible Staff Member: Olga Tikhomirova, Director of Finance (530) 542-7431

Background: In accordance with the City of South Lake Tahoe Financial Policies and State law a quarterly investment report shall be submitted to the members of the City Council.

Issue and Discussion: The attached report for the period ending March 31, 2025, describes the type of investments, the issuers, the maturity dates, the par value and the market value. Total cash for operations and cash held by fiscal agents is $153,035,420.

Cash available for operations is $114,660,168. This includes Cash in Bank of $17,232,197 with the remaining amount in various investments diversified in accordance with the City's adopted Investment Policy. The total portfolio yield is 4.25%. Based on this report the City of South Lake Tahoe will be able to meet projected operating expenditures for the next six months.

Cash held by fiscal agents for debt service is $38,375,252. These investments comprise the reserves and other accounts held in trust for debt service, lease financing, and capital projects financed with debt.

Fund Type	Total Cash Balance	Operations Balance	Fiscal Agent Balance
Trust and Agency	$12,170,071	$4,916,508	$7,253,563
Special Revenue	$27,621,946	$27,621,946	-
General Fund	$34,998,813	$34,998,813	-
Internal Service	$9,803,065	$9,803,065	-
Debt Service	$33,964,955	$2,860,551	$31,104,404
Enterprise	$4,241,614	$4,224,329	$17,285
CIP	$30,234,956	$30,234,956	-
Grand Total	**$153,035,420**	**$114,660,168**	**$38,375,252**

The attached documents include investment terms that are defined below:

- Current yield – The investments annual income (interest or dividends) divided by the current price of the security.
- Weighted par – Weighting the price of each bond by the total price of the entire portfolio.
- Weighted yield – The current yield multiplied by the weighted par, provides the yield of the bonds in the portfolio.

Financial Implications: None.

Environmental Considerations: This is not a "project" subject to review under the California Environmental Quality Act (CEQA) Guidelines section 15378(b)(2) (continuing administrative or maintenance activities, such as purchases for supplies).

Policy Implications: Consistent with City's Financial Policies.

City Treasurer's Review Statement: I, David Olivo, Treasurer of the City of South Lake Tahoe, hereby acknowledge that I have reviewed the Quarterly Investment Report for the period ending March 31, 2025, prepared by the Finance Director. Based on my review, the report accurately reflects the investment activities and holdings of the City in accordance with the City's Investment Policy and applicable laws.

Reviewed and acknowledged on: May 21, 2025

Signature: David W Olivo
David W Olivo (May 21, 2025 13:59 PDT)

David Olivo
City Treasurer
(530)307-8972
dolivo@cityofslt.us

01-Staff Report Investment Report Mar 2025

Final Audit Report 2025-05-21

Created:	2025-05-20
By:	Olga Tikhomirova (otikhomirova@cityofslt.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAA6hcUYuNMak6VSn-5aM5_dOiiMv3zP_FM

"01-Staff Report Investment Report Mar 2025" History

Document created by Olga Tikhomirova (otikhomirova@cityofslt.us)
2025-05-20 - 7:28:04 PM GMT

Document emailed to dolivo@cityofslt.us for signature
2025-05-20 - 7:28:25 PM GMT

Email viewed by dolivo@cityofslt.us
2025-05-20 - 7:28:50 PM GMT

Signer dolivo@cityofslt.us entered name at signing as David W Olivo
2025-05-21 - 8:59:24 PM GMT

Document e-signed by David W Olivo (dolivo@cityofslt.us)
Signature Date: 2025-05-21 - 8:59:26 PM GMT - Time Source: server

Agreement completed.
2025-05-21 - 8:59:26 PM GMT

Adobe Acrobat Sign

CITY OF SOUTH LAKE TAHOE
OPERATIONS CASH INVESTMENT PORTFOLIO REPORT
AS OF MARCH 31, 2025

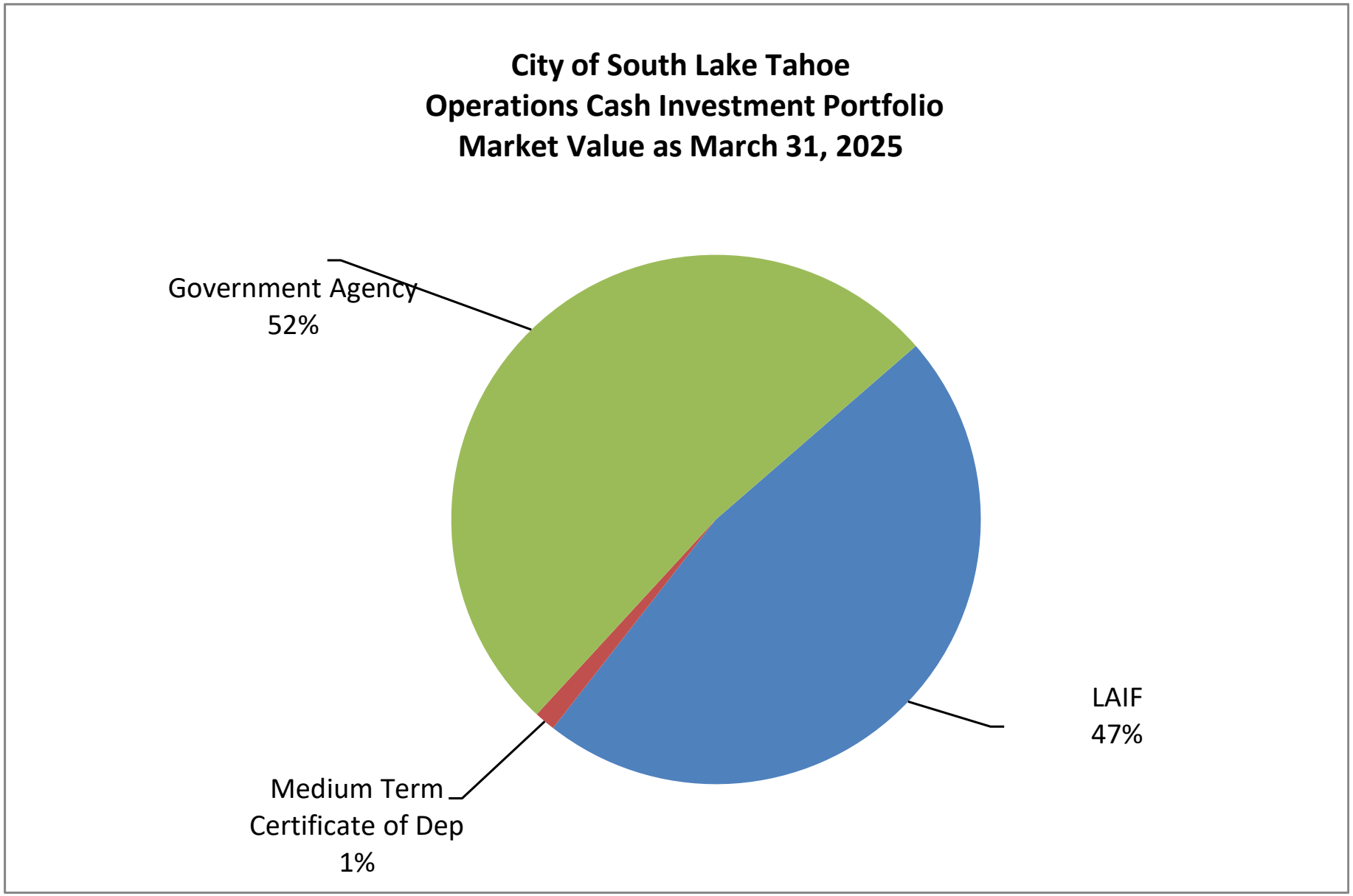
INVESTMENT TYPE	ISSUER	PAR VALUE	MARKET VALUE	CURRENT YIELD	WEIGHTED PAR	WEIGHTED YIELD	MATURITY DATE
Local Agency Investment Fund	State Treasurer	$ 45,671,421	$ 45,710,205	4.313%	39.8%	1.7%	N/A
Federal Home Loan Bank	Government Agency	$ 1,000,000	$ 964,467	1.000%	0.9%	0.0%	5/27/2026
Federal Farm Credit Banks	Government Agency	$ 1,000,000	$ 958,339	1.500%	0.9%	0.0%	12/14/2026
Federal Home Loan Banks	Government Agency	$ 1,000,000	$ 981,916	3.000%	0.9%	0.0%	3/29/2027
Federal Farm Credit Banks	Government Agency	$ 1,000,000	$ 988,755	3.110%	0.9%	0.0%	4/13/2026
Federal Farm Credit Banks	Government Agency	$ 2,000,000	$ 1,999,857	5.520%	1.7%	0.1%	5/29/2029
Federal Home Loan Banks	Government Agency	$ 2,000,000	$ 1,998,829	5.150%	1.7%	0.1%	11/27/2029
Federal Home Loan Banks	Government Agency	$ 1,000,000	$ 999,440	4.250%	0.9%	0.0%	6/20/2025
Federal Home Loan Banks	Government Agency	$ 1,000,000	$ 995,388	4.100%	0.9%	0.0%	6/30/2027
Federal Home Loan Banks	Government Agency	$ 2,000,000	$ 1,999,133	5.000%	1.7%	0.1%	9/11/2029
Federal Home Loan Banks	Government Agency	$ 2,000,000	$ 1,998,599	5.200%	1.7%	0.1%	7/30/2029
Fed. Home Ln Mtg Corp	Government Agency	$ 2,000,000	$ 2,000,141	5.000%	1.7%	0.1%	7/24/2029
Fed. Home Ln Mtg Corp	Government Agency	$ 5,000,000	$ 5,012,440	5.000%	4.4%	0.2%	2/19/2030
Federal Home Loan Banks	Government Agency	$ 5,000,000	$ 5,009,510	5.000%	4.4%	0.2%	1/9/2030
Federal Home Loan Banks	Government Agency	$ 1,000,000	$ 998,314	4.550%	0.9%	0.0%	1/16/2029
Fed. National Mtg Association	Government Agency	$ 2,000,000	$ 2,000,530	5.170%	1.7%	0.1%	1/29/2029
Fed. National Mtg Association	Government Agency	$ 2,000,000	$ 2,000,108	5.625%	1.7%	0.1%	4/16/2029
Fed. National Mtg Association	Government Agency	$ 5,000,000	$ 5,011,069	5.000%	4.4%	0.2%	1/23/2030
Federal Home Loan Banks	Government Agency	$ 1,000,000	$ 1,000,544	4.550%	0.9%	0.0%	2/10/2028
Federal Home Loan Banks	Government Agency	$ 3,000,000	$ 3,011,755	5.000%	2.6%	0.1%	2/20/2029
Federal Home Loan Banks	Government Agency	$ 2,500,000	$ 2,501,404	5.700%	2.2%	0.1%	5/1/2029
Federal Home Loan Banks	Government Agency	$ 4,000,000	$ 3,998,057	5.000%	3.5%	0.2%	9/11/2029
Fed. Home Ln Mtg Corp	Government Agency	$ 4,000,000	$ 3,993,234	5.050%	3.5%	0.2%	3/11/2030
Certificate of Deposit	Morgan Stanley Private Bk Natl	$ 250,000	$ 251,582	5.200%	0.2%	0.0%	12/5/2025
Certificate of Deposit	Morgan Stanley Bk N A	$ 250,000	$ 251,582	5.200%	0.2%	0.0%	12/5/2025
Certificate of Deposit	Capital One NA	$ 250,000	$ 249,403	3.100%	0.2%	0.0%	6/2/2025
Certificate of Deposit	Capital One Bank (USA) NA	$ 250,000	$ 247,241	3.150%	0.2%	0.0%	6/2/2026
Certificate of Deposit	State Bank of India	$ 250,000	$ 245,879	3.300%	0.2%	0.0%	6/1/2027
Cash in Bank General & Sweep		$ 17,232,197	$ 17,232,197	0% - 4.22%	8.56%	0.36%	N/A
Petty Cash		$ 6,550	$ 6,750	N/A	0.01%	0.00%	N/A
TOTAL		$ 114,660,168	$ 114,616,668			**4.25%**	**(Total Portfolio Yield)**

The Investment porfolio at March 31, 2025 is in compliance with the Investment Policy of the City of South Lake Tahoe. The City of South Lake Tahoe will be able to meet its projected expenditure requirements for the next six months. Valuation is based upon the State Treasurer's Office LAIF quarterly apportionment rates and US Bank Safekeeping.

CITY OF SOUTH LAKE TAHOE INVESTMENT REPORT
CASH AND INVESTMENTS HELD WITH FISCAL AGENTS
AS OF MARCH 31, 2025

BOND ISSUE ACCOUNT	INVESTMENT TYPE	ISSUER	COST VALUE	MARKET VALUE	CURRENT YIELD	MATURITY DATE
So Tahoe JPFA Lease Rev Bonds 2023 A						
Project Fund	Dreyfus Gov Sec CM Inst 227 / U.S. Treasury Bill	Dreyfus	29,388,905	29,388,905	4.15%	N/A to 2/13/2025
Principal	Dreyfud Gov Sec MC Inst 227	Dreyfus	1	1	3.85%	N/A
Lease Revenue Fund	Dreyfus Gov Sec CM Inst 227	Dreyfus	821	821	4.15%	N/A
Interest	Dreyfud Gov Sec MC Inst 227	Dreyfus	1,295,777	1,295,777	4.15%	N/A
Cost of Issuance Account	Dreyfus Gov Sec CM Inst 227	Dreyfus	31	31	4.15%	N/A
So Tahoe JPFA Ref Lease Rev Bonds 2016 A						
Lease Revenue Fund	Blackrock Treasury Trust	Bank of New York Mellon	47	47	4.16%	N/A
Interest	Blackrock Treasury Trust	Bank of New York Mellon	24,650	24,650	4.17%	N/A
Principal	Blackrock Treasury Trust	Bank of New York Mellon	2,466	2,466	4.17%	N/A
Reserve	Assured Guaranty Municipal	Bank of New York Mellon	-	2	0.00%	N/A
So Tahoe JPFA Parking Rev Bonds 2013						
Debt Service Account	Blackrock Treasury Trust	Bank of New York Mellon	17,285	17,285	0.00%	N/A
So Tahoe JPFA Ref Rev Bonds 2014 A, 2015 A, 2017 A						
Revenue Fund	Blackrock Treasury Trust	Bank of New York Mellon	1,001	1,002	4.17%	N/A
Interest	Blackrock Treasury Trust	Bank of New York Mellon	1,043,408	1,043,408	4.17%	N/A
Principal	Blackrock Treasury Trust	Bank of New York Mellon	6,988	6,988	4.17%	N/A
Surplus	Blackrock Treasury Trust	Bank of New York Mellon	4,680	4,680	4.17%	N/A
So Tahoe JPFA (RPA 1) Reserve	Blackrock Treasury Trust	Bank of New York Mellon	5,509,490	5,509,490	4.17%	N/A
Successor Agency to the So Tahoe RDA, CFD 2001-1, Refdg Series 2015						
Special Tax	Blackrock Treasury Trust	Bank of New York Mellon	210	210	4.17%	N/A
Interest	Blackrock Treasury Trust	Bank of New York Mellon	72,818	72,818	4.17%	N/A
Principal	Blackrock Treasury Trust	Bank of New York Mellon	587	587	4.17%	N/A
Reserve	Blackrock Treasury Trust	Bank of New York Mellon	613,188	613,188	4.17%	N/A
Surplus	Blackrock Treasury Trust	Bank of New York Mellon	1,191	1,191	4.17%	N/A
City of South Lake Tahoe 2014 Pension Obligation Bonds						
Interest	Blackrock Treasury Trust	Bank of New York Mellon	436	436	4.17%	N/A
Principal	Blackrock Treasury Trust	Bank of New York Mellon	2,156	2,156	4.17%	N/A
City of So Lake Tahoe 2012 COPS, Road Improvmt.						
Lease Payment Fund	First American Govt Obligation Fund/Money Mkt	US Bank	15,809	15,809	3.82%	N/A
Reserve Account	First American Govt Obligation Fund/Money Mkt	US Bank	373,303	373,303	3.82%	N/A
	TOTAL		38,375,249	38,375,252		

Valuation is based upon the valuations contained in the monthly statements provided by the trust departments of the fiscal agents.


City of South Lake Tahoe
Operations Cash Investment Portfolio
Market Value as March 31, 2025
Government Agency
52%
LAIF
47%
Medium Term
Certificate of Dep
1%

CITY OF SOUTH LAKE TAHOE
CASH REPORT
MARCH 31, 2025

FUND #	FUND NAME	OPERATIONS CASH BALANCE	FISCAL AGENT CASH BALANCE	TOTAL CASH BALANCE	SUBTOTAL BY CATEGORY OPERATIONS	SUBTOTAL BY CATEGORY FISCAL AGENT	TOTAL CASH BALANCE
100	General Fund	33,568,790.20		$33,568,790.20			
102	Measure S - Sales Tax	1,430,022.40		$1,430,022.40	$34,998,813	$0	$34,998,813
201	Gas Tax 2105	544,352.67		$544,352.67			
207	Snow Removal	1,032,253.84		$1,032,253.84			
208	Snow Removal - Equipment Replac	461,403.33		$461,403.33			
210	Vehicle Replacement	120,958.92		$120,958.92			
211	Police Vehicle Replacement	199,878.36		$199,878.36			
213	Fire Vehicle Replacement	402,826.95		$402,826.95			
215	Disaster Relief/Prep	(183,793.92)		($183,793.92)			
216	Transit Center	105,740.52		$105,740.52			
217	Arts Program	83,165.92		$83,165.92			
218	VHR Program	350,651.74		$350,651.74			
220	Parks and Recreation	11,153,109.04		$11,153,109.04			
221	Ice Arena	71,674.87		$71,674.87			
222	Fire Safety Sales Tax	730,702.82		$730,702.82			
223	Cannabis Program	809,134.13		$809,134.13			
224	PEG Programming	294,325.02		$294,325.02			
229	DUI/Traffic Safety Grant	2,566.00		$2,566.00			
230	Local Law Enforcement	0.32		$0.32			
231	AB3229 COPS	306,174.70		$306,174.70			
232	Safety Sales Tax	278,567.46		$278,567.46			
233	Forfeiture - State Fund	40,926.21		$40,926.21			
235	Forfeiture - Justice Fund	65,480.37		$65,480.37			
236	EMS - JPA	60,975.31		$60,975.31			
237	Boat Patrol - Grant	3,955.18		$3,955.18			
238	Domestic Violence (DVRT) Grant	42,021.76		$42,021.76			
240	Solid Waste AB939	(19,154.53)		($19,154.53)			
241	Clean Community	45,849.76		$45,849.76			
242	Vehicle Abatement	228,635.89		$228,635.89			
243	Nuisance Abatement	221,540.66		$221,540.66			
244	Solid Waste JPA	1,071,907.06		$1,071,907.06			
245	Storm Water Mgmt/Sweeping	323,818.26		$323,818.26			
250	Hsng&ED - Work Force Housing	1,198,168.50		$1,198,168.50			
251	Hsng & Ed - Home	1,286,710.43		$1,286,710.43			
252	Hsng & Ed - CDBG	130,141.12		$130,141.12			
253	Hsng & Ed - Administration	(38,302.48)		($38,302.48)			
255	CDBG Program Income Loans	156,318.30		$156,318.30			
256	CDBG Economic Development	(298,447.89)		($298,447.89)			
258	Calhome Loan Repayments	140,750.60		$140,750.60			
262	RDA Low Income Housing Fund	288,586.75		$288,586.75			
263	TOT Revenue Fund	1,923,280.48		$1,923,280.48			
270	General Plan/Community Plan	585,326.57		$585,326.57			
271	Building Permit Fees	1,981,287.06		$1,981,287.06			
280	Ski Run Business Improvement	1,900.66		$1,900.66			
281	Measure S Maintenance Fund	70,087.96		$70,087.96			
284	Measure S City Maintenance	408,449.47		$408,449.47			
285	Tourism Improvement District (TID)	266,625.46		$266,625.46			
290	Settlement Proceeds Sfty Programs	671,414.30		$671,414.30	$27,621,946	$0	$27,621,946
301	City CIP	29,138,060.38		$29,138,060.38			
303	City CIP - Reg.Surf.Transp.Progr	211,743.91		$211,743.91			
306	Rehab Water Quality Projects	2,722.60		$2,722.60			
310	Long term Capital Replacement	203,629.42		$203,629.42			
311	Campground Capital Outlay	394,422.51		$394,422.51			
320	Housing - CIP Projects	284,377.10		$284,377.10	$30,234,956	$0	$30,234,956
401	City Debt Service	2,860,550.98	31,104,403.71	$33,964,954.69	$2,860,551	$31,104,404	$33,964,955
501	Airport	1,608,371.75		$1,608,371.75			
510	Parking Management Bellamy	300,645.38		$300,645.38			
515	Parking Management Plan	20,263.63		$20,263.63			
520	Parking Garage	1,689,989.66	17,285.32	$1,707,274.98			
550	Transit - Stage	605,058.58		$605,058.58	$4,224,329	$17,285	$4,241,614
601	Self Insurance - Health, Vision, Den	177,685.59		$177,685.59			
602	Self Insurance - Workers Comp	7,840,881.73		$7,840,881.73			
604	Payroll	1,736,110.74		$1,736,110.74			
605	Health Insurance Savings	48,386.94		$48,386.94	$9,803,065	$0	$9,803,065
701	Trust	917.00		$917.00			
707	Park Avenue CFD Fund	1,390,260.34	687,994.20	$2,078,254.54			
711	Bijou ECP CFD	177,499.68		$177,499.68			
712	Harrison Avenue CFD	245,933.94		$245,933.94			
725	RD Obligation Retirement Fund	3,093,909.49	6,565,568.66	$9,659,478.15			
751	Special Assessment District	4,572.00		$4,572.00			
762	Tahoe Transportation Authority	3,416.00		$3,416.00	$4,916,508	$7,253,563	$12,170,071
	Total Cash and Investments	$114,660,167.86	$38,375,251.89	$153,035,419.75	$114,660,168	$38,375,252	$153,035,420

City of South Lake Tahoe

Agenda Item Executive Summary

Joe Irvin, City Manager

Meeting Date: June 3, 2025
Agenda Item #:5

Agenda Item: Approval of City Salary Table

Executive Summary: The proposed Resolution approves City Salary Table in accordance with 2 California Code of Regulations section 570.5 and CalPERS requirements that the City Council duly approve and adopt publicly available pay schedules that include the effective date.

Requested Action / Suggested Motions: Pass a Resolution approving the City Salary Table as required by CalPERS.

Responsible Staff Member: Ember Buckman, Human Resources Manager

Reviewed and Approved By: Susan Blankenship, City Clerk Olga Tikhomirova, Director of Finance Heather Stroud, City Attorney

Attachments:

01-Staff Report - Approval of City Salary Table.docx
02-Resolution - Approval of City Salary Table.docx
03 - City Salary Table 03292025 (Exh A to Reso).pdf

City of South Lake Tahoe
Report to **City Council**

Meeting Date: June 3, 2025

Title: Approval of City Salary Table

Location: Citywide

Responsible Staff Member: Ember Buckman, Human Resources Manager (530) 542-6050

Background:
Title 2 of the California Code of Regulations section 570.5 and the California Public Employees' Retirement System (CalPERS) mandate that publicly available pay schedules must be officially approved and adopted by the employer's governing body in compliance with relevant public meeting laws. The adopted pay schedules must also include an effective date and the date of any revisions.

Issue and Discussion:
The City is required to adhere to CCR 570.5 and CalPERS regulations. To fulfill this obligation, the City Council must approve the final version of the City Salary Table whenever changes are made to it. The attached salary table includes revisions approved by City Council during the FY 2024-2025 mid-year budget review and essential information such as the effective date and date of revision, which are mandatory as per CCR 570.5 and CalPERS.

The goal is to publish this salary table on the City's website in line with CCR 570.5 and CalPERS regulations.

Financial Implications: There are no financial consequences associated with approving the City Salary Table.

Environmental Considerations: Approval of the City Salary table is not a project subject to review under the California Environmental Quality Act (CEQA) under CEQA Guidelines section 15378(b)(2) (continuing administrative activities such as personnel-related actions).

Policy Implications: Approval of the City Salary Table complies with the California Code of Regulations and CalPERS requirements.

Resolution 2025-XXX

Adopted by the City of South Lake Tahoe
City Council

June 03, 2025

Approving the City Salary Table in compliance with the California Code of Regulations and CalPERS requirements

BACKGROUND

A. Title 2 of California Code of Regulations, section 570.5 (CCR 570.5) and the California Public Employees Retirement System (CalPERS) require publicly available Salary Tables to be duly approved by the City Council and include an effective date including any revisions.

B. To comply with CCR 570.5 and CalPERS requirements, the City Salary Tables is being brought to the City Council for approval.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, BE IT RESOLVED, that the City Council of the City of South Lake Tahoe:

1. Approves City salary table attached hereto as Exhibit A

Adopted by the City of South Lake Tahoe City Council on June 03, 2025, by the following vote:

Yes:
No:
Absent:
Abstain:

_____ Date:_____
Tamara Wallace, Mayor

Attest:

_____
Susan Blankenship, City Clerk

The presence of electronic signature certifies that the foregoing is a true and correct copy as approved by the South Lake Tahoe City Council.

City of South Lake Tahoe
Salary Table By Bargaining Unit

Effective 03/29/2025
Adopted by Council 06/03/2025

Bargaining Unit 1100

0010 **CITY CLERK**

Index Key Value	Hourly	Monthly
1100/1138/01	49.9737	8,662
1100/1138/02	52.4705	9,094
1100/1138/03	55.0956	9,549
1100/1138/04	57.8496	10,027
1100/1138/05	60.7441	10,528

0020 **CITY COUNCIL**

Index Key Value	Hourly	Monthly
1100/0020/01	0.0000	1,394

0030 **CITY TREASURER**

Index Key Value	Hourly	Monthly
1100/0030/01	0.0000	1,394

City of South Lake Tahoe
Salary Table By Bargaining Unit

Effective 03/29/2025
Adopted by Council 06/03/2025

Bargaining Unit 1200

1200 **CITY ATTORNEY**

Index Key Value	Hourly	Monthly
1200/1256/01	107.3711	18,610

1280 **CITY MANAGER**

Index Key Value	Hourly	Monthly
1200/1258/01	110.9846	19,237

City of South Lake Tahoe
Salary Table By Bargaining Unit

Effective 03/29/2025
Adopted by Council 06/03/2025

Bargaining Unit 1300

1620 CHIEF OF POLICE

Index Key Value	Hourly	Monthly
1300/1362/01	90.1164	15,620
1300/1362/02	94.6222	16,401
1300/1362/03	99.3533	17,221
1300/1362/04	104.3210	18,082
1300/1362/05	109.5370	18,986

1350 DIR OF DEVELOPMENT SERVICES

Index Key Value	Hourly	Monthly
1300/1350/01	76.0393	13,180
1300/1350/02	79.8417	13,839
1300/1350/03	83.8338	14,531
1300/1350/04	88.0256	15,257
1300/1350/05	92.4268	16,020

1340 DIRECTOR OF FINANCE

Index Key Value	Hourly	Monthly
1300/1340/01	76.0392	13,180
1300/1340/02	79.8417	13,839
1300/1340/03	83.8338	14,531
1300/1340/04	88.0256	15,257
1300/1340/05	92.4268	16,020

2120 DIRECTOR OF PUBLIC WORKS

Index Key Value	Hourly	Monthly
1300/1445/01	77.3207	13,402
1300/1445/02	81.1867	14,072
1300/1445/03	85.2460	14,775
1300/1445/04	89.5084	15,514
1300/1445/05	93.9837	16,290

1342 FIRE CHIEF

Index Key Value	Hourly	Monthly
1300/1320/01	88.5419	15,347
1300/1320/02	92.9690	16,114
1300/1320/03	97.6175	16,920
1300/1320/04	102.4983	17,766
1300/1320/05	107.6233	18,654

2400 PARKS & REC DIRECTOR

Index Key Value	Hourly	Monthly
1300/1420/01	76.0392	13,180
1300/1420/02	79.8417	13,839
1300/1420/03	83.8338	14,531
1300/1420/04	88.0256	15,257
1300/1420/05	92.4268	16,020

City of South Lake Tahoe
Salary Table By Bargaining Unit

Effective 03/29/2025
Adopted by Council 06/03/2025

Bargaining Unit 1301

1240 ASSISTANT CITY ATTORNEY

Index Key Value	Hourly	Monthly
1301/1240/01	73.0942	12,669
1301/1240/02	76.7489	13,303
1301/1240/03	80.5864	13,968
1301/1240/04	84.6157	14,666
1301/1240/05	88.8464	15,400

1321 ASSISTANT CITY MANAGER

Index Key Value	Hourly	Monthly
1301/1321/01	88.1496	15,279
1301/1321/02	92.5571	16,043
1301/1321/03	97.1850	16,845
1301/1321/04	102.0442	17,687
1301/1321/05	107.1465	18,572

City of South Lake Tahoe
Salary Table By Bargaining Unit

Effective 03/29/2025
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Bargaining Unit 1400

3427 ACCOUNTANT I

Index Key Value	Hourly	Monthly
1400/1427/01	38.3557	6,648
1400/1427/02	40.2709	6,980
1400/1427/03	42.2891	7,330
1400/1427/04	44.3998	7,695
1400/1427/05	46.6240	8,081

3430 ACCOUNTANT II

Index Key Value	Hourly	Monthly
1400/3430/01	44.1089	7,645
1400/3430/02	46.3144	8,027
1400/3430/03	48.6301	8,429
1400/3430/04	51.0616	8,850
1400/3430/05	53.6147	9,293

3300 ASSISTANT CITY CLERK

Index Key Value	Hourly	Monthly
1400/1422/01	33.6477	5,832
1400/1422/02	35.3341	6,124
1400/1422/03	37.1024	6,431
1400/1422/04	38.9524	6,751
1400/1422/05	40.9046	7,090

2040 ASSISTANT MANAGEMENT ANALYST

Index Key Value	Hourly	Monthly
1400/1425/01	37.0400	6,420
1400/1425/02	38.8950	6,741
1400/1425/03	40.8419	7,079
1400/1425/04	42.8804	7,432
1400/1425/05	45.0208	7,803

2060 ASSOCIATE MANAGEMENT ANALYST

Index Key Value	Hourly	Monthly
1400/1430/01	40.7306	7,059
1400/1430/02	42.7717	7,413
1400/1430/03	44.9148	7,785
1400/1430/04	47.1586	8,174
1400/1430/05	49.5146	8,582

1180 BUILDING OFFICIAL

Index Key Value	Hourly	Monthly
1400/1439/01	56.6799	9,824
1400/1439/02	59.5120	10,315
1400/1439/03	62.4876	10,831
1400/1439/04	65.6152	11,373
1400/1439/05	68.8959	11,941

1459 **CAPITAL & FACILITIES PROG MGR**

Index Key Value	Hourly	Monthly
1400/1459/01	63.5540	11,016
1400/1459/02	66.7317	11,566
1400/1459/03	70.0684	12,145
1400/1459/04	73.5717	12,752
1400/1459/05	77.2503	13,390

2181 **ENGINEERING MANAGER**

Index Key Value	Hourly	Monthly
1400/1442/01	63.5541	11,016
1400/1442/02	66.7318	11,566
1400/1442/03	70.0684	12,145
1400/1442/04	73.5718	12,752
1400/1442/05	77.2504	13,390

3380 **FINANCIAL SERVICES MANAGER**

Index Key Value	Hourly	Monthly
1400/1485/01	59.8520	10,374
1400/1485/02	62.8377	10,891
1400/1485/03	65.9842	11,437
1400/1485/04	69.2782	12,008
1400/1485/05	72.7461	12,609

3375 **FINANCIAL SERVICES SUPERVISOR**

Index Key Value	Hourly	Monthly
1400/3375/01	51.5451	8,934
1400/3375/02	54.1158	9,380
1400/3375/03	56.8288	9,850
1400/3375/04	59.6708	10,342
1400/3375/05	62.6595	10,860

2510 **HOUSING MANAGER**

Index Key Value	Hourly	Monthly
1400/1431/01	56.7126	9,830
1400/1431/02	59.5489	10,321
1400/1431/03	62.5228	10,837
1400/1431/04	65.6462	11,378
1400/1431/05	68.9323	11,948

1300 **INFORMATION SYSTEMS MANAGER**

Index Key Value	Hourly	Monthly
1400/1432/01	60.5867	10,501
1400/1432/02	63.6160	11,026
1400/1432/03	66.7968	11,578
1400/1432/04	70.1366	12,157
1400/1432/05	73.6435	12,764

7101 **MAINTENANCE MANAGER**

Index Key Value	Hourly	Monthly

1400/1429/01	49.5263	8,584
1400/1429/02	52.0026	9,013
1400/1429/03	54.6027	9,464
1400/1429/04	57.3329	9,937
1400/1429/05	60.1995	10,434

3681 OFFICE MANAGER

Index Key Value	Hourly	Monthly
1400/1418/01	42.7659	7,412
1400/1418/02	44.9081	7,784
1400/1418/03	47.1569	8,173
1400/1418/04	49.5121	8,582
1400/1418/05	51.9870	9,011

1455 PLANNING MANAGER

Index Key Value	Hourly	Monthly
1400/1455/01	58.5390	10,146
1400/1455/02	61.4662	10,654
1400/1455/03	64.5382	11,186
1400/1455/04	67.7643	11,745
1400/1455/05	71.1538	12,333

1414 PRINCIPAL MANAGEMENT ANALYST

Index Key Value	Hourly	Monthly
1400/1414/01	52.5624	9,110
1400/1414/02	55.1905	9,566
1400/1414/03	57.9499	10,044
1400/1414/04	60.8474	10,546
1400/1414/05	63.8898	11,074

3350 RECREATION MANAGER

Index Key Value	Hourly	Monthly
1400/1461/01	46.7551	8,104
1400/1461/02	49.0929	8,509
1400/1461/03	51.5476	8,934
1400/1461/04	54.1249	9,381
1400/1461/05	56.8312	9,850

City of South Lake Tahoe
Salary Table By Bargaining Unit

Effective 03/29/2025
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Bargaining Unit 1401

1431 AIRPORT MANAGER

Index Key Value	Hourly	Monthly
1401/1493/01	63.5540	11,016
1401/1493/02	66.7317	11,566
1401/1493/03	70.0684	12,145
1401/1493/04	73.5717	12,752
1401/1493/05	77.2503	13,390

1454 COMMUNICATIONS & PROJECT SPEC

Index Key Value	Hourly	Monthly
1401/1454/01	39.3002	6,812
1401/1454/02	41.2652	7,152
1401/1454/03	43.3285	7,510
1401/1454/04	45.4949	7,885
1401/1454/05	47.7696	8,280

1415 DATA & INNOVATION PROGRAM MNGR

Index Key Value	Hourly	Monthly
1401/1415/01	52.7497	9,143
1401/1415/02	55.3872	9,600
1401/1415/03	58.1565	10,080
1401/1415/04	61.0644	10,584
1401/1415/05	64.1176	11,113

1444 FIRE DIVISION CHIEF

Index Key Value	Hourly	Monthly
1401/1444/01	77.1907	13,379
1401/1444/02	81.0503	14,048
1401/1444/03	85.1028	14,751
1401/1444/04	89.3579	15,488
1401/1444/05	93.8258	16,263

2310 FIRE MARSHALL

Index Key Value	Hourly	Monthly
4201/2310/01	65.5065	11,354
4201/2310/02	68.7819	11,922
4201/2310/03	72.2210	12,518
4201/2310/04	75.8320	13,144
4201/2310/05	79.6236	13,801

3750 H.R.ANALYST

Index Key Value	Hourly	Monthly
1401/1423/01	42.0445	7,287
1401/1423/02	44.1467	7,652
1401/1423/03	46.3541	8,034
1401/1423/04	48.6718	8,436
1401/1423/05	51.1054	8,858

1091 **HUMAN RESOURCE MANAGER**

Index Key Value	Hourly	Monthly
1401/1435/01	58.4049	10,123
1401/1435/02	61.3186	10,628
1401/1435/03	64.3890	11,160
1401/1435/04	67.6033	11,717
1401/1435/05	70.9875	12,304

3751 **PRINCIPAL H.R. ANALYST**

Index Key Value	Hourly	Monthly
1401/1482/01	52.5644	9,111
1401/1482/02	55.1867	9,565
1401/1482/03	57.9501	10,044
1401/1482/04	60.8429	10,546
1401/1482/05	63.8886	11,074

1462 **RISK MANAGER**

Index Key Value	Hourly	Monthly
1401/1462/01	48.2918	8,370
1401/1462/02	50.7064	8,789
1401/1462/03	53.2418	9,228
1401/1462/04	55.9039	9,690
1401/1462/05	58.6990	10,174

1489 **TRANSPORTATION MANAGER**

Index Key Value	Hourly	Monthly
1401/1489/01	63.5540	11,016
1401/1489/02	66.7317	11,566
1401/1489/03	70.0684	12,145
1401/1489/04	73.5717	12,752
1401/1489/05	77.2503	13,390

City of South Lake Tahoe
Salary Table By Bargaining Unit

Effective 03/29/2025
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Bargaining Unit 1500

1545 **PAYROLL COORDINATOR**

Index Key Value	Hourly	Monthly
1500/1545/01	31.0832	5,387
1500/1545/02	32.6290	5,655
1500/1545/03	34.2638	5,939
1500/1545/04	35.9764	6,235
1500/1545/05	37.7780	6,548

City of South Lake Tahoe
Salary Table By Bargaining Unit

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Bargaining Unit 1501

6680 **PARALEGAL**

Index Key Value	Hourly	Monthly
1501/6680/01	30.8348	5,344
1501/6680/02	32.3765	5,611
1501/6680/03	33.9952	5,892
1501/6680/04	35.6945	6,187
1501/6680/05	37.4796	6,496

3474 **SUSTAINABILITY COORDINATOR**

Index Key Value	Hourly	Monthly
1501/3474/01	42.2042	7,315
1501/3474/02	44.3145	7,681
1501/3474/03	46.5302	8,065
1501/3474/04	48.8567	8,468
1501/3474/05	51.2995	8,891

City of South Lake Tahoe
Salary Table By Bargaining Unit

Effective 03/29/2025
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Bargaining Unit 1900

2595 **POLICE LIEUTENANT**

Index Key Value	Hourly	Monthly
1900/1941/01	61.2855	10,622
1900/1941/02	64.2980	11,144
1900/1941/03	67.4633	11,693
1900/1941/04	70.7816	12,268
1900/1941/05	74.2765	12,874

Bargaining Unit 3100

2105 **AIRPORT MAINTENANCE SUPERVISOR**

Index Key Value	Hourly	Monthly
3100/1426/01	38.1379	6,610
3100/1426/02	40.0448	6,941
3100/1426/03	42.0471	7,288
3100/1426/04	44.1496	7,652
3100/1426/05	46.3570	8,035

7202 **EQUIPMENT MECHANIC I**

Index Key Value	Hourly	Monthly
3100/3119/01	32.3111	5,600
3100/3119/02	33.9267	5,880
3100/3119/03	35.6230	6,174
3100/3119/04	37.4042	6,483
3100/3119/05	39.2744	6,807

7201 **EQUIPMENT MECHANIC II**

Index Key Value	Hourly	Monthly
3100/3121/01	35.5491	6,161
3100/3121/02	37.3237	6,469
3100/3121/03	39.1904	6,793
3100/3121/04	41.1493	7,132
3100/3121/05	43.2023	7,488

7203 **EQUIPMENT MECHANIC III**

Index Key Value	Hourly	Monthly
3100/3126/01	39.2039	6,795
3100/3126/02	41.1700	7,136
3100/3126/03	43.2279	7,492
3100/3126/04	45.3775	7,865
3100/3126/05	47.6582	8,260

6301 **FLEET CONTROL SPECIALIST**

Index Key Value	Hourly	Monthly
3100/3117/01	33.6193	5,827
3100/3117/02	35.3010	6,118
3100/3117/03	37.0655	6,424
3100/3117/04	38.9194	6,746
3100/3117/05	40.8617	7,082

3190 **MAINTENANCE TECH I**

Index Key Value	Hourly	Monthly
3100/3190/01	20.9904	3,638
3100/3190/02	21.5169	3,729
3100/3190/03	22.0569	3,823
3100/3190/04	22.6104	3,919
3100/3190/05	23.1778	4,017

3191 **MAINTENANCE TECH II**

Index Key Value	Hourly	Monthly
3100/3191/01	23.3653	4,049
3100/3191/02	23.9495	4,151
3100/3191/03	24.5482	4,255
3100/3191/04	25.1619	4,361
3100/3191/05	25.7910	4,470

3192 **MAINTENANCE TECH III**

Index Key Value	Hourly	Monthly
3100/3192/01	26.9824	4,676
3100/3192/02	28.3315	4,910
3100/3192/03	29.7481	5,156
3100/3192/04	31.2355	5,414
3100/3192/05	32.7973	5,684

3193 **MAINTENANCE TECH IV**

Index Key Value	Hourly	Monthly
3100/3193/01	29.6896	5,146
3100/3193/02	31.1754	5,403
3100/3193/03	32.7295	5,673
3100/3193/04	34.3652	5,956
3100/3193/05	36.0828	6,254

3195 **MAINTENANCE TECH LEAD**

Index Key Value	Hourly	Monthly
3100/3195/01	36.0828	6,254
3100/3195/02	37.8822	6,566
3100/3195/03	39.7770	6,894
3100/3195/04	41.7672	7,239
3100/3195/05	43.8528	7,601

3914 **MAINTENANCE TECH V**

Index Key Value	Hourly	Monthly
3100/3194/01	32.7295	5,673
3100/3194/02	34.3652	5,956
3100/3194/03	36.0828	6,254
3100/3194/04	37.8822	6,566
3100/3194/05	39.7770	6,894

City of South Lake Tahoe
Salary Table By Bargaining Unit

Effective 03/29/2025
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Bargaining Unit 3400

3103 ACCOUNTING TECHNICIAN I

Index Key Value	Hourly	Monthly
3400/3411/01	23.3625	4,049
3400/3411/02	24.5307	4,251
3400/3411/03	25.7572	4,464
3400/3411/04	27.0451	4,687
3400/3411/05	28.3973	4,922

3104 ACCOUNTING TECHNICIAN II

Index Key Value	Hourly	Monthly
3400/3415/01	28.6334	4,963
3400/3415/02	30.0651	5,211
3400/3415/03	31.5685	5,471
3400/3415/04	33.1468	5,745
3400/3415/05	34.8041	6,032

3390 ADMINISTRATIVE ASSISTANT I

Index Key Value	Hourly	Monthly
3400/1490/01	26.6131	4,612
3400/1490/02	27.9458	4,843
3400/1490/03	29.3371	5,085
3400/1490/04	30.8069	5,339
3400/1490/05	32.3453	5,606

6381 ADMINISTRATIVE ASSISTANT II

Index Key Value	Hourly	Monthly
3400/3414/01	29.2686	5,073
3400/3414/02	30.7384	5,327
3400/3414/03	32.2670	5,592
3400/3414/04	33.8838	5,873
3400/3414/05	35.5789	6,167

6500 ADMINISTRATIVE CLERK I

Index Key Value	Hourly	Monthly
3400/3402/01	20.5967	3,570
3400/3402/02	21.6231	3,748
3400/3402/03	22.7001	3,934
3400/3402/04	23.8382	4,131
3400/3402/05	25.0454	4,341

6200 ADMINISTRATIVE CLERK II

Index Key Value	Hourly	Monthly
3400/3406/01	22.6649	3,928
3400/3406/02	23.7996	4,125
3400/3406/03	24.9952	4,332
3400/3406/04	26.2414	4,548
3400/3406/05	27.5538	4,776

3140 **ASSISTANT PLANNER**

Index Key Value	Hourly	Monthly
3400/3440/01	39.8798	6,912
3400/3440/02	41.8799	7,259
3400/3440/03	43.9689	7,621
3400/3440/04	46.1691	8,002
3400/3440/05	48.4936	8,405

3445 **ASSOCIATE ARCHITECT**

Index Key Value	Hourly	Monthly
3400/3445/01	55.2644	9,579
3400/3445/02	58.0277	10,058
3400/3445/03	60.9281	10,560
3400/3445/04	63.9755	11,089
3400/3445/05	67.1698	11,642

2190 **ASSOCIATE CIVIL ENGINEER**

Index Key Value	Hourly	Monthly
3400/3435/01	55.2644	9,579
3400/3435/02	58.0277	10,058
3400/3435/03	60.9281	10,560
3400/3435/04	63.9755	11,089
3400/3435/05	67.1698	11,642

2200 **ASSOCIATE PLANNER**

Index Key Value	Hourly	Monthly
3400/3429/01	43.8882	7,607
3400/3429/02	46.0831	7,987
3400/3429/03	48.3858	8,386
3400/3429/04	50.8139	8,807
3400/3429/05	53.3439	9,246

3179 **BUILDING INSPECTOR**

Index Key Value	Hourly	Monthly
3400/3421/01	35.0733	6,079
3400/3421/02	36.8268	6,383
3400/3421/03	38.6676	6,702
3400/3421/04	40.5986	7,037
3400/3421/05	42.6302	7,389

3720 **CODE COMPLIANCE INVESTIGATOR**

Index Key Value	Hourly	Monthly
3400/3620/01	26.5740	4,606
3400/3620/02	27.9066	4,837
3400/3620/03	29.2980	5,078
3400/3620/04	30.7678	5,333
3400/3620/05	32.3061	5,599

3785 **DEVELOPMENT SERVICES TECH**

Index Key Value	Hourly	Monthly

3400/3785/01	31.1105	5,392
3400/3785/02	32.6713	5,663
3400/3785/03	34.3032	5,945
3400/3785/04	36.0199	6,243
3400/3785/05	37.8106	6,553

3201 ENGINEERING TECHNICIAN

Index Key Value	Hourly	Monthly
3400/3423/01	33.2447	5,762
3400/3423/02	34.9070	6,050
3400/3423/03	36.6523	6,353
3400/3423/04	38.4850	6,670
3400/3423/05	40.4092	7,004

3202 ENGINEERING TECHNICIAN II

Index Key Value	Hourly	Monthly
3400/3202/01	38.4850	6,670
3400/3202/02	40.4092	7,004
3400/3202/03	42.4297	7,354
3400/3202/04	44.5512	7,722
3400/3202/05	46.7787	8,108

3494 EXECUTIVE ASST TO THE FIRE CHF

Index Key Value	Hourly	Monthly
3400/3494/01	31.6698	5,489
3400/3494/02	33.2518	5,763
3400/3494/03	34.9079	6,050
3400/3494/04	36.6699	6,356
3400/3494/05	38.4850	6,670

3452 FIRE SAFTY INSPECTOR I

Index Key Value	Hourly	Monthly
3400/3452/01	30.5498	5,295
3400/3452/02	32.0773	5,560
3400/3452/03	33.6813	5,838
3400/3452/04	35.3652	6,129
3400/3452/05	37.1335	6,436

3450 FIRE SAFTY INSPECTOR II

Index Key Value	Hourly	Monthly
3400/3450/01	35.2183	6,104
3400/3450/02	36.9790	6,409
3400/3450/03	38.8274	6,730
3400/3450/04	40.7664	7,066
3400/3450/05	42.8064	7,419

3220 GIS ANALYST

Index Key Value	Hourly	Monthly
3400/3220/01	50.2370	8,707
3400/3220/02	52.7561	9,144
3400/3220/03	55.3964	9,602

3400/3220/04	58.1577	10,080
3400/3220/05	61.0644	10,584

3477 HEAD POOL LIFEGUARD

Index Key Value	Hourly	Monthly
3400/3477/01	20.1315	3,489
3400/3477/02	21.1380	3,663
3400/3477/03	22.1949	3,847
3400/3477/04	23.3047	4,039
3400/3477/05	24.4699	4,241

2350 HOUSING INSPECTOR

Index Key Value	Hourly	Monthly
3400/3495/01	32.9066	5,703
3400/3495/02	34.5520	5,989
3400/3495/03	36.2795	6,288
3400/3495/04	38.0935	6,602
3400/3495/05	39.9982	6,933

3280 INFORMATION SYSTEM TECHNICIAN

Index Key Value	Hourly	Monthly
3400/3422/01	34.8658	6,043
3400/3422/02	36.6066	6,345
3400/3422/03	38.4395	6,662
3400/3422/04	40.3543	6,994
3400/3422/05	42.3715	7,344

1410 INFORMATION SYSTEMS SUPERVISOR

Index Key Value	Hourly	Monthly
3400/1409/01	53.7578	9,318
3400/1409/02	56.4435	9,783
3400/1409/03	59.2681	10,273
3400/1409/04	62.2317	10,786
3400/1409/05	65.3450	11,326

3454 MARKETING & EVENTS COORDINATOR

Index Key Value	Hourly	Monthly
3400/3454/01	33.3557	5,781
3400/3454/02	35.0234	6,070
3400/3454/03	36.7746	6,374
3400/3454/04	38.6133	6,692
3400/3454/05	40.5440	7,027

3241 NETWORK SYSTEM ADMINISTRATOR

Index Key Value	Hourly	Monthly
3400/3428/01	45.1718	7,829
3400/3428/02	47.4255	8,220
3400/3428/03	49.7968	8,631
3400/3428/04	52.2857	9,062
3400/3428/05	54.9019	9,516

3780 **PERMIT CENTER TECHNICIAN**

Index Key Value	Hourly	Monthly
3400/3780/01	31.1105	5,392
3400/3780/02	32.6713	5,663
3400/3780/03	34.3032	5,945
3400/3780/04	36.0199	6,243
3400/3780/05	37.8106	6,553

6600 **POLICE RECORDS TECHNICIAN**

Index Key Value	Hourly	Monthly
3400/4104/01	24.8337	4,304
3400/4104/02	26.0801	4,520
3400/4104/03	27.3853	4,746
3400/4104/04	28.7493	4,983
3400/4104/05	30.1897	5,232

3880 **PRINCIPAL BUILDING INSPECTOR**

Index Key Value	Hourly	Monthly
3400/3427/01	42.4331	7,355
3400/3427/02	44.5558	7,723
3400/3427/03	46.7826	8,108
3400/3427/04	49.1238	8,514
3400/3427/05	51.5796	8,940

3491 **PROGRAM COORDINATOR**

Index Key Value	Hourly	Monthly
3400/3491/01	37.4922	6,498
3400/3491/02	39.3679	6,823
3400/3491/03	41.3371	7,165
3400/3491/04	43.4027	7,523
3400/3491/05	45.5716	7,899

3499 **RECREATION PROGRAM COORDINATOR**

Index Key Value	Hourly	Monthly
3400/3499/01	29.8159	5,168
3400/3499/02	31.3067	5,426
3400/3499/03	32.8721	5,697
3400/3499/04	34.5157	5,982
3400/3499/05	36.2415	6,281

5700 **RECREATION SUPERVISOR**

Index Key Value	Hourly	Monthly
3400/3426/01	38.1379	6,610
3400/3426/02	40.0448	6,941
3400/3426/03	42.0471	7,288
3400/3426/04	44.1496	7,652
3400/3426/05	46.3570	8,035

2170 **RESIDENT ENGINEER/RES INSPCTR**

Index Key Value	Hourly	Monthly

3400/3470/01	49.9350	8,655
3400/3470/02	52.4318	9,088
3400/3470/03	55.0534	9,542
3400/3470/04	57.8061	10,019
3400/3470/05	60.6964	10,520

3181 SENIOR BUILDING INSPECTOR

Index Key Value	Hourly	Monthly
3400/3425/01	38.5754	6,686
3400/3425/02	40.5047	7,020
3400/3425/03	42.5307	7,371
3400/3425/04	44.6565	7,740
3400/3425/05	46.8910	8,127

2360 SENIOR HOUSING INSPECTOR

Index Key Value	Hourly	Monthly
3400/3496/01	36.1973	6,274
3400/3496/02	38.0072	6,587
3400/3496/03	39.9075	6,917
3400/3496/04	41.9029	7,263
3400/3496/05	43.9980	7,626

3781 SENIOR PERMIT CENTER TECH

Index Key Value	Hourly	Monthly
3400/3781/01	34.2085	5,929
3400/3781/02	35.9189	6,225
3400/3781/03	37.7149	6,537
3400/3781/04	39.6007	6,864
3400/3781/05	41.5806	7,207

3444 SENIOR PLANNER

Index Key Value	Hourly	Monthly
3400/3444/01	48.2704	8,366
3400/3444/02	50.6839	8,785
3400/3444/03	53.2181	9,224
3400/3444/04	55.8791	9,685
3400/3444/05	58.6730	10,169

6640 SR POLICE RECORDS TECHNICIAN

Index Key Value	Hourly	Monthly
3400/6640/01	27.3260	4,736
3400/6640/02	28.6895	4,972
3400/6640/03	30.1318	5,222
3400/6640/04	31.6418	5,484
3400/6640/05	33.2076	5,755

3471 SUPERVISING ACCOUNTING TECH

Index Key Value	Hourly	Monthly
3400/3471/01	32.7310	5,673
3400/3471/02	34.3675	5,957
3400/3471/03	36.0859	6,254

3400/3471/04	37.8902	6,567
3400/3471/05	39.7847	6,896

Bargaining Unit 4100

5601 COMMUNITY SERVICE OFFICER

Index Key Value	Hourly	Monthly
4100/4108/01	28.3716	4,917
4100/4108/02	29.7368	5,154
4100/4108/03	31.1703	5,402
4100/4108/04	32.6818	5,664
4100/4108/05	34.2615	5,938

6520 DISPATCHER TRAINEE

Index Key Value	Hourly	Monthly
4100/4100/01	33.0927	5,736
4100/4100/02	34.6955	6,013
4100/4100/03	36.3783	6,305
4100/4100/04	38.1454	6,611
4100/4100/05	40.0007	6,933

4110 PARKING AMBASSADOR

Index Key Value	Hourly	Monthly
4100/4110/01	24.5237	4,250
4100/4110/02	25.6980	4,454
4100/4110/03	26.9310	4,668
4100/4110/04	28.2257	4,892
4100/4110/05	29.5851	5,128

4123 POLICE TRAINEE

Index Key Value	Hourly	Monthly
4100/4101/01	38.9957	6,759

3490 PROPERTY/EVIDENCE TECHNICIAN

Index Key Value	Hourly	Monthly
4100/4123/01	33.0913	5,735
4100/4123/02	34.6906	6,013
4100/4123/03	36.3776	6,305
4100/4123/04	38.1426	6,611
4100/4123/05	39.9955	6,932

6540 PUBLIC SAFETY DISPATCHER

Index Key Value	Hourly	Monthly
4100/4113/01	36.3000	6,292
4100/4113/02	38.0631	6,597
4100/4113/03	39.9144	6,918
4100/4113/04	41.8582	7,255
4100/4113/05	43.8992	7,609

3500 SENIOR PROPERTY/EVIDENCE TECH

Index Key Value	Hourly	Monthly
4100/4122/01	36.2996	6,291
4100/4122/02	38.0549	6,596
4100/4122/03	39.9077	6,917

4100/4122/04	41.8482	7,253
4100/4122/05	43.8960	7,608

City of South Lake Tahoe
Salary Table By Bargaining Unit

Effective 03/29/2025
Adopted by Council 06/03/2025

Bargaining Unit 4101

4700 **POLICE OFFICER**

Index Key Value	Hourly	Monthly
4101/4124/01	43.1792	7,484
4101/4124/02	45.2924	7,850
4101/4124/03	47.5001	8,233
4101/4124/04	49.8331	8,637
4101/4124/05	52.2707	9,060

City of South Lake Tahoe
Salary Table By Bargaining Unit

Effective 03/29/2025
Adopted by Council 06/03/2025

Bargaining Unit 4200

4210 **COMMUNITY SERVICE OFFICER SPVR**

Index Key Value	Hourly	Monthly
4200/4210/01	38.2278	6,626
4200/4210/02	40.0873	6,948
4200/4210/03	42.0398	7,286
4200/4210/04	44.0898	7,642
4200/4210/05	46.2424	8,015

6660 **POLICE RECORDS SUPERVISOR**

Index Key Value	Hourly	Monthly
4200/4216/01	33.8430	5,866
4200/4216/02	35.4779	6,149
4200/4216/03	37.2010	6,448
4200/4216/04	39.0123	6,762
4200/4216/05	40.9123	7,091

3800 **POLICE SERGEANT**

Index Key Value	Hourly	Monthly
4200/4232/01	50.1612	8,694
4200/4232/02	52.6186	9,120
4200/4232/03	55.1922	9,566
4200/4232/04	57.8987	10,035
4200/4232/05	60.7380	10,527

3902 **PUBLIC SFTY DISPATCH SUPERVSR**

Index Key Value	Hourly	Monthly
4200/4222/01	42.0274	7,284
4200/4222/02	44.0765	7,639
4200/4222/03	46.2340	8,013
4200/4222/04	48.4934	8,405
4200/4222/05	50.8641	8,816

City of South Lake Tahoe
Salary Table By Bargaining Unit

Effective 03/29/2025
Adopted by Council 06/03/2025

Bargaining Unit 4201

4410 **FIRE BATTALION CHIEF**

Index Key Value	Hourly	Monthly
4201/4410/01	46.3802	11,254
4201/4410/02	48.6619	11,808
4201/4410/03	51.0576	12,389
4201/4410/04	53.5731	13,000
4201/4410/05	56.2144	13,641
4201/4410/06	58.4331	14,179

Bargaining Unit 4400

2380 CAPTAIN/PARAMEDIC

Index Key Value	Hourly	Monthly
4400/4415/01	34.9036	8,469
4400/4415/02	36.6507	8,893
4400/4415/03	38.4817	9,338
4400/4415/04	40.4074	9,805
4400/4415/05	42.4256	10,295
4400/4415/06	44.5467	10,810

2300 FIRE CAPTAIN

Index Key Value	Hourly	Monthly
4400/4432/01	33.2438	8,067
4400/4432/02	34.9079	8,471
4400/4432/03	36.6518	8,894
4400/4432/04	38.4859	9,339
4400/4432/05	40.4082	9,805
4400/4432/06	42.0256	10,198

3480 FIRE ENGINEER

Index Key Value	Hourly	Monthly
4400/4426/01	28.7743	6,982
4400/4426/02	30.2147	7,332
4400/4426/03	31.7246	7,698
4400/4426/04	33.3115	8,083
4400/4426/05	34.9779	8,487
4400/4426/06	36.3759	8,827

3481 FIRE ENGINEER/PARAMEDIC

Index Key Value	Hourly	Monthly
4400/4430/01	30.2146	7,332
4400/4430/02	31.7270	7,699
4400/4430/03	33.3125	8,083
4400/4430/04	34.9788	8,488
4400/4430/05	36.7286	8,912
4400/4430/06	38.1966	9,269

4100 FIREFIGHTER

Index Key Value	Hourly	Monthly
4400/4422/01	26.1621	6,348
4400/4422/02	27.4700	6,666
4400/4422/03	28.8428	6,999
4400/4422/04	30.2855	7,349
4400/4422/05	31.7977	7,716
4400/4422/06	33.0707	8,025

4900 FIREFIGHTER/PARAMEDIC

Index Key Value	Hourly	Monthly
4400/4421/01	28.7774	6,983

4400/4421/02	30.2160	7,332
4400/4421/03	31.7260	7,698
4400/4421/04	33.3130	8,083
4400/4421/05	34.9764	8,487
4400/4421/06	36.3767	8,827

Bargaining Unit 9000

BLDGINSPII **BUILDING INSPECTOR**

Index Key Value	Hourly	Monthly
9000/9934/01	35.0733	0
9000/9934/02	36.8268	0
9000/9934/03	38.6676	0
9000/9934/04	40.5986	0
9000/9934/05	42.6302	0

BUSDRIVER **BUS DRIVER**

Index Key Value	Hourly	Monthly
9000/9916/01	19.7000	0

CASHIER1 **CASHIER I**

Index Key Value	Hourly	Monthly
9000/9927/01	16.5000	0
9000/9927/02	17.3250	0
9000/9927/03	18.1912	0
9000/9927/04	19.1008	0
9000/9927/05	20.0558	0
9000/9927/06	21.0586	0

CASHIER2 **CASHIER II**

Index Key Value	Hourly	Monthly
9000/9951/01	17.5000	0
9000/9951/02	18.3750	0
9000/9951/03	19.2937	0
9000/9951/04	20.2854	0
9000/9951/05	21.2713	0
9000/9951/06	22.3349	0

EQUIPMCH I **EQUIPMENT MECHANIC I**

Index Key Value	Hourly	Monthly
9000/9957/01	32.3111	0
9000/9957/02	33.9267	0
9000/9957/03	35.6230	0
9000/9957/04	37.4042	0
9000/9957/05	39.2744	0

EQPMCH II **EQUIPMENT MECHANIC II**

Index Key Value	Hourly	Monthly
9000/9958/01	39.1904	0

EQPMCH III **EQUIPMENT MECHANIC III**

Index Key Value	Hourly	Monthly
9000/9959/01	43.2279	0

HEADCASHR **HEAD CASHIER**

Index Key Value	Hourly	Monthly
9000/9971/01	18.5416	0

	9000/9971/02	19.4686	0
	9000/9971/03	20.4421	0
	9000/9971/04	21.4642	0
	9000/9971/05	22.5374	0
	9000/9971/06	23.6643	0

HDLIFEGUAR **HEAD POOL LIFEGUARD**

Index Key Value	Hourly	Monthly
9000/9977/01	20.1315	0
9000/9977/02	21.1380	0
9000/9977/03	22.1949	0
9000/9977/04	23.3047	0
9000/9977/05	24.4699	0

PARKATTEN1 **PARK ATTENDANT I**

Index Key Value	Hourly	Monthly
9000/9970/01	16.5000	0

PARKATTEN2 **PARK ATTENDANT II**

Index Key Value	Hourly	Monthly
9000/9932/01	17.0000	0
9000/9932/02	17.8500	0
9000/9932/03	18.7425	0
9000/9932/04	19.6796	0
9000/9932/05	20.6636	0
9000/9932/06	21.6769	0

PKRANGER1 **PARK RANGER I**

Index Key Value	Hourly	Monthly
9000/9968/01	16.5000	0
9000/9968/02	17.3250	0
9000/9968/03	18.1912	0
9000/9968/04	19.1008	0
9000/9968/05	20.0558	0
9000/9968/06	21.0586	0

PKRANGERII **PARK RANGER II**

Index Key Value	Hourly	Monthly
9000/9969/01	18.4432	0
9000/9969/02	19.3673	0
9000/9969/03	20.3336	0
9000/9969/04	21.3503	0
9000/9969/05	22.4178	0
9000/9969/06	23.5387	0

PKSTEWARD **PARK STEWARD**

Index Key Value	Hourly	Monthly
9000/9966/01	16.5000	0
9000/9966/02	17.3250	0
9000/9966/03	18.1912	0
9000/9966/04	19.1008	0

	9000/9966/05	20.0558	0
	9000/9966/06	21.0586	0

LIFEGUARD **POOL LIFEGUARD**

Index Key Value	Hourly	Monthly
9000/9976/01	16.5000	0
9000/9976/02	17.3250	0
9000/9976/03	18.1912	0
9000/9976/04	19.1008	0
9000/9976/05	20.0558	0
9000/9976/06	21.0586	0

RECINSTR **RECREATION INSTRUCTOR**

Index Key Value	Hourly	Monthly
9000/9986/01	20.2682	0
9000/9986/02	21.2816	0
9000/9986/03	22.3456	0
9000/9986/04	23.4629	0
9000/9986/05	24.6361	0
9000/9986/06	25.8679	0

RECLEADER1 **RECREATION LEADER I**

Index Key Value	Hourly	Monthly
9000/9908/01	16.5000	0
9000/9908/02	17.3250	0
9000/9908/03	18.1912	0
9000/9908/04	19.1008	0
9000/9908/05	20.0558	0
9000/9908/06	21.0586	0

9984RECLD2 **RECREATION LEADER II**

Index Key Value	Hourly	Monthly
9000/9984/01	17.5000	0
9000/9984/02	18.3750	0
9000/9984/03	19.2937	0
9000/9984/04	20.2854	0
9000/9984/05	21.2713	0
9000/9984/06	22.3349	0

9930 **SENIOR SNOW REMOVAL EQUIP OP**

Index Key Value	Hourly	Monthly
9000/9930/01	19.3330	0
9000/9930/02	20.2997	0
9000/9930/03	21.3146	0
9000/9930/04	22.3804	0
9000/9930/05	23.4994	0
9000/9930/06	24.6743	0

SNOWREMOVE **SNOW REMOVAL EQUIP OPERATOR**

Index Key Value	Hourly	Monthly
9000/9918/01	17.5119	0

9000/9918/02	18.3875	0
9000/9918/03	19.3069	0
9000/9918/04	20.2722	0
9000/9918/05	21.2858	0
9000/9918/06	22.3500	0

STMAINTWKR **STREET MAINTENANCE WORKER-SEAS**

Index Key Value	Hourly	Monthly
9000/9996/01	17.4788	0
9000/9996/02	18.3528	0
9000/9996/03	19.2704	0
9000/9996/04	20.2339	0
9000/9996/05	21.2456	0

Bargaining Unit 9900

9012 **ADMINISTRATIVE ASST TEMP**

Index Key Value	Hourly	Monthly
9900/9002/01	26.6131	0
9900/9002/02	27.9458	0
9900/9002/03	29.3371	0
9900/9002/04	30.8069	0
9900/9002/05	32.3453	0

9923ADMCLK **ADMINISTRATIVE CLERK**

Index Key Value	Hourly	Monthly
9900/9923/01	20.5967	0
9900/9923/02	21.6231	0
9900/9923/03	22.7001	0
9900/9923/04	23.8382	0
9900/9923/05	25.0454	0

9939 **BACKGROUND INVESTIGATOR TEM PT**

Index Key Value	Hourly	Monthly
9900/9944/01	38.9187	0

9453 **DEFENSIBLE SPACE INSP - TEMP**

Index Key Value	Hourly	Monthly
9900/9453/01	21.1900	0
9900/9453/02	22.2500	0
9900/9453/03	23.3700	0
9900/9453/04	24.5300	0
9900/9453/05	25.7600	0

9907 **DEPUTY CITY ATTORNEY I TEMP**

Index Key Value	Hourly	Monthly
9900/9939/01	38.5490	0
9900/9939/02	40.4765	0
9900/9939/03	42.4999	0
9900/9939/04	44.6249	0
9900/9939/05	46.8560	0
9900/9939/06	49.1998	0

9520 **DEVELOPMENT SRVS TECH TEMP**

Index Key Value	Hourly	Monthly
9900/9520/01	31.1105	0
9900/9520/02	32.6713	0
9900/9520/03	34.3032	0
9900/9520/04	36.0199	0
9900/9520/05	37.8106	0

9452 **FIRE SAFETY INSPECTOR I - TEMP**

Index Key Value	Hourly	Monthly
9900/9452/01	30.5498	0
9900/9452/02	32.0773	0

	9900/9452/03	33.6813	0
	9900/9452/04	35.3652	0
	9900/9452/05	37.1335	0

9949 FIREFIGHTER/PARAMEDIC

Index Key Value	Hourly	Monthly
9900/9949/01	28.7774	0

9943 INTERIM CITY MANAGER - TEMP

Index Key Value	Hourly	Monthly
9900/9981/01	97.1200	0

9947 INTERIM FIRE BATTALION CHIEF

Index Key Value	Hourly	Monthly
9900/9947/01	46.3802	0
9900/9947/02	48.6619	0
9900/9947/03	51.0576	0
9900/9947/04	53.5731	0
9900/9947/05	56.2144	0
9900/9947/06	58.4331	0

9942 INTERIM FIRE CHIEF TEMP

Index Key Value	Hourly	Monthly
9900/9942/01	88.5419	0
9900/9942/02	92.9690	0
9900/9942/03	97.6175	0
9900/9942/04	102.4983	0
9900/9942/05	107.6233	0

INTERN INTERN

Index Key Value	Hourly	Monthly
9900/9943/01	16.5000	0
9900/9943/02	17.3250	0
9900/9943/03	20.4850	0
9900/9943/04	21.5093	0
9900/9943/05	22.5848	0

9973 LEGAL SECRETARY/PARALEGAL-TEMP

Index Key Value	Hourly	Monthly
9900/9890/01	20.6453	0
9900/9890/02	21.6821	0
9900/9890/03	22.7603	0
9900/9890/04	23.9007	0
9900/9890/05	25.0965	0
9900/9890/06	26.3513	0

9190 MAINTENANCE TECH I - TEMPORARY

Index Key Value	Hourly	Monthly
9900/9190/01	20.9904	0
9900/9190/02	21.5169	0
9900/9190/03	22.0569	0

9900/9190/04	22.6104	0
9900/9190/05	23.1778	0

9191 MAINTENANCE TECH II -TEMPORARY

Index Key Value	Hourly	Monthly
9900/9191/01	23.3653	0
9900/9191/02	23.9495	0
9900/9191/03	24.5482	0
9900/9191/04	25.1619	0
9900/9191/05	25.7910	0

9192 MAINTENANCE TECH III - TEMP

Index Key Value	Hourly	Monthly
9900/9192/01	26.9824	0
9900/9192/02	28.3315	0
9900/9192/03	29.7481	0
9900/9192/04	31.2355	0
9900/9192/05	32.7973	0

9193 MAINTENANCE TECH IV - TEMP

Index Key Value	Hourly	Monthly
9900/9193/01	29.6896	0
9900/9193/02	31.1754	0
9900/9193/03	32.7295	0
9900/9193/04	34.3652	0
9900/9193/05	36.0828	0

9195 MAINTENANCE TECH LEAD - TEMP

Index Key Value	Hourly	Monthly
9900/9195/01	36.0828	0
9900/9195/02	37.8822	0
9900/9195/03	39.7770	0
9900/9195/04	41.7672	0
9900/9195/05	43.8528	0

9194 MAINTENANCE TECH V - TEMP

Index Key Value	Hourly	Monthly
9900/9194/01	32.7295	0
9900/9194/02	34.3652	0
9900/9194/03	36.0828	0
9900/9194/04	37.8822	0
9900/9194/05	39.7770	0

9945 MANAGEMENT ANALYST

Index Key Value	Hourly	Monthly
9900/9945/01	37.0400	0
9900/9945/02	38.8950	0
9900/9945/03	40.8419	0
9900/9945/04	42.8804	0
9900/9945/05	45.0208	0

9680 **PARALEGAL - TEMP**

Index Key Value	Hourly	Monthly
9900/9680/01	30.8348	0
9900/9680/02	32.3765	0
9900/9680/03	33.9952	0
9900/9680/04	35.6945	0
9900/9680/05	37.4796	0

9967 **REC COORD TEMP**

Index Key Value	Hourly	Monthly
9900/9967/01	19.2895	0
9900/9967/02	20.2539	0
9900/9967/03	21.2666	0
9900/9967/04	22.3300	0
9900/9967/05	23.4465	0
9900/9967/06	24.6188	0

9934 **RESERVE ANNUITANT PERSABLE**

Index Key Value	Hourly	Monthly
9900/9956/01	52.2707	0

9931 **RESERVE OFFICER #1**

Index Key Value	Hourly	Monthly
9900/9931/01	41.2889	0

9933 **RESERVE OFFICER #2**

Index Key Value	Hourly	Monthly
9900/9933/01	33.5246	0

9925 **RESERVE OFFICER ANNUITANT**

Index Key Value	Hourly	Monthly
9900/9925/01	52.2707	0

City of South Lake Tahoe

Agenda Item Executive Summary

Joe Irvin, City Manager

Meeting Date: June 3, 2025
Agenda Item #:6

Agenda Item: Senate Bill 1 Road Maintenance and Rehabilitation Account Project List for FY25/26

Executive Summary: For the City to be eligible for the RMRA funds, the City must submit a list of proposed projects to the California Transportation Commission (CTC) no later than July 1, 2025. The project(s) must be approved in the Cityâ€™s annual budget adoption or amended into the budget prior to submission to the CTC. As such, staff is requesting the attached resolution be adopted for the following roadway rehabilitation projects in the FY 25/26 Capital Improvement Plan. Proposed road segments for the FY 25/26 SB-1 RMRA Funding are as follows: Johnson Blvd, Heavenly Village Way, Montreal Rd, Lake Parkway, Palmira Ave, James Ave, Eloise Ave, Patricia Ln, Dunlap St, 5th St, 7th St, 10th St, 11th St, 12th St, 13th St, 15th St. The RMRA funding will be utilized to pave one or more of these proposed road segments in the 2026 construction season.

Requested Action / Suggested Motions: Pass a Resolution adopting a List of Projects for the Fiscal Year 2025/2026 funded in part by SB 1: The Road Repair and Accountability Act of 2017 and in part with Fiscal Year 2025-26 Road Maintenance and Rehabilitation Account revenues.

Responsible Staff Member: Stephen Anderjack, Project Manager

Reviewed and Approved By: Anush Nejad, Director of Public Works Susan Blankenship, City Clerk Olga Tikhomirova, Director of Finance Heather Stroud, City Attorney

Attachments:

01-Staff_Report-RMRA_Project_List_2025 (3).docx
02-Resolution - SB1 Road Maintenance and Rehabilitation.docx
03-RMRA Estimate.pdf

City of South Lake Tahoe
Report to **City Council**

Meeting Date: June 3, 2025

Senate Bill 1 Road Maintenance and Rehabilitation Account Project List for FY25/26

Location: Citywide

Responsible Staff Member: Stephen Anderjack, Project Manager (530) 542-6033

Background: In April 2017, the State passed Senate Bill 1 (SB 1), increasing the State's Gas Tax. "This act presents a balance of new revenues and reasonable reforms to ensure efficiency, accountability, and performance from each dollar invested to improve California's transportation system."

SB 1 creates the Road Maintenance and Rehabilitation Account (RMRA) and the Road Maintenance and Rehabilitation Program (RMRP). Programs funded by this account include the Local Partnership Program (LPP), the Active Transportation Program (ATP), the State Highway Operation and Protection Program (SHOPP), and Local Streets and Roads apportionments.

SB 1 states that "it is the intent of the Legislature that the Department of Transportation and local governments are held accountable for the efficient investment of public funds to maintain the public highways, streets, and roads, and are accountable to the people through performance goals that are tracked and reported."

Under SB 1 the City is eligible to receive funds for local streets and road rehabilitation and maintenance from the RMRA. The funds are a census-based apportionment and subject to certain eligibility requirements. According to the latest estimate of the State FY 25/26 RMRA apportionment for Cities (Attachment A), the City is eligible to receive approximately $562,097 in FY 25/26.

Issue and Discussion: For the City to be eligible for the RMRA funds, the City must submit a list of proposed projects to the California Transportation Commission (CTC) no later than July 1, 2025. The project(s) must be approved in the City's annual budget adoption or amended into the budget prior to submission to the CTC. As such, staff is requesting the attached resolution be adopted for the following tentative roadway rehabilitation projects in the FY 25/26 Capital Improvement Plan.

1. Johnson Blvd
2. Heavenly Village Way
3. Montreal Rd
4. Lake Parkway
5. Palmira Avenue

6. James Ave
7. Eloise Ave
8. Patricia Ln
9. Dunlap St
10. 5th St
11. 7th St
12. 10th St
13. 12th St
14. 13th St
15. 15th St

The proposed construction will typically include grinding 4" of asphalt and replacing it with new asphalt, based on pavement boring testing and sub-base evaluation. The addition of a pavement base may also be included. This rehabilitation technique should provide a 20-year life extension to the roadways. The selected projects, based on overall funding capacity, will commence summer of 2026 and will be completed by fall of 2026.

The streets selected for this program are consistent with the City's 5-year paving plan for 2026. Each of these streets has low Pavement Condition Index (PCI) ratings. Coordination with the utility providers has also occurred and no utility work is expected in these areas.

The amount of funds received through SB 1 is limited and will be insufficient to cover paving of entire length of these streets. These funds will be added to the overall project budget and will supplement the paving portion of the project. The Department expects that these funds will pave approximately 2,500 lane feet of roadway. The exact street to be paved with these funds will be determined in the future and will be dependent on additional funding allocation for the projects.

Financial Implications: RMRA funds have no match requirement but must be used for road rehabilitation or they will be rescinded back to the State. The City will utilize the $562,097 worth of RMRA funding to pave streets within the multiple proposed project areas.

Environmental Considerations: This project is considered roadway rehabilitation and will not extend the boundaries of the existing roadways. As such, the project is exempt from Tahoe Regional Planning Agency (TRPA) permits and the California Environmental Quality Act (CEQA) under CEQA Guidelines section 15301(c) (Existing Facilities). All applicable best management practices will be utilized to protect air and water quality during construction.

Policy Implications: The proposed CIP requests and Policies are consistent with the recently adopted 2025-2030 Strategic Plan goals:

Priority 5 – Improve Transportation

5.5 Increase annual road repair through innovative maintenance and rehab program.

5.6 Prioritize the implementation of Complete Streets.

Resolution 2025-XXX

Adopted by the City of South Lake Tahoe
City Council

June 3, 2025

Adopting a List of Projects for the Fiscal Year 2025/2026 Funded by SB 1: The Road Repair and Accountability Act of 2017

BACKGROUND

A. Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide.

B. SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year.

C. The City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement.

D. The City will receive an estimated $562,097 in RMRA funding in the Fiscal Year 2025-26 from SB 1.

E. This is the ninth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1.

F. The City has undergone a robust public process to ensure public input into our community's transportation priorities/the project list.

G. The City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment.

H. The funding from SB 1 will help the City maintain and rehabilitate roads throughout the City this year and next year.

I. The 2018 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "at-risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a "at-risk" condition.

J. The SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials, and practices, will have significant positive co-benefits statewide.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, BE IT RESOLVED, that the City Council of the City of South Lake Tahoe:

1. Declares the foregoing recitals are true and correct.
2. Adopts the following list of newly proposed projects will be funded in-part with Fiscal Year 2025-26 Road Maintenance and Rehabilitation Account revenues:

Location	Description	Component	Priority Status	Est. Schedule		Useful Life		Assem	Senate
				Start	Finish	Min	Max		
Johnson Blvd	Project will include rehabilitation of existing pavement	CON	25/26	5/1/26	10/15/26	20	20	5	1
Heavenly Village Way	Project will include rehabilitation of existing pavement	CON	25/26	5/1/26	10/15/26	20	20	5	1
Montreal Rd	Project will include rehabilitation of existing pavement	CON	25/26	5/1/26	10/15/26	20	20	5	1
Lake Parkway	Project will include rehabilitation of existing pavement	CON	25/26	5/1/26	10/15/26	20	20	5	1
Palmira Ave	Project will include rehabilitation of existing pavement	CON	25/26	5/1/26	10/15/26	20	20	5	1
James Ave	Project will include rehabilitation of existing pavement	CON	25/26	5/1/26	10/15/26	20	20	5	1
Eloise Ave	Project will include rehabilitation of existing pavement	CON	25/26	5/1/26	10/15/26	20	20	5	1
Patricia Ln	Project will include rehabilitation of existing pavement	CON	25/26	5/1/26	10/15/26	20	20	5	1
Dunlap St	Project will include rehabilitation of existing pavement	CON	25/26	5/1/26	10/15/26	20	20	5	1
5th St	Project will include rehabilitation of existing pavement	CON	25/26	5/1/26	10/15/26	20	20	5	1
7th St	Project will include rehabilitation of existing pavement	CON	25/26	5/1/26	10/15/26	20	20	5	1
10th St	Project will include rehabilitation of existing pavement	CON	25/26	5/1/26	10/15/26	20	20	5	1

12th St	Project will include rehabilitation of existing pavement	CON	25/26	5/1/26	10/15/26	20	20	5	1
13th St	Project will include rehabilitation of existing pavement	CON	25/26	5/1/26	10/15/26	20	20	5	1
15th St	Project will include rehabilitation of existing pavement	CON	25/26	5/1/26	10/15/26	20	20	5	1

Adopted by the City of South Lake Tahoe City Council on June 3, 2025 by the following vote:
Yes:
No:
Absent:
Abstain:

_____ Date:_____

Tamara Wallace, Mayor

Attest:

_____

Susan Blankenship, City Clerk

The presence of electronic signature certifies that the foregoing is a true and correct copy as approved by the South Lake Tahoe City Council.

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
ALAMEDA COUNTY						
ALAMEDA	2,179,998	1,979,466	4,159,464	2,179,448	2,056,885	4,236,334
ALBANY	595,184	534,552	1,129,736	595,035	555,459	1,150,494
BERKELEY	3,541,868	3,220,795	6,762,663	3,540,974	3,346,764	6,887,738
DUBLIN	2,071,083	1,880,009	3,951,092	2,070,562	1,953,539	4,024,100
EMERYVILLE	375,936	336,169	712,104	375,842	349,317	725,159
FREMONT	6,377,264	5,809,979	12,187,244	6,375,652	6,037,216	12,412,867
HAYWARD	4,550,245	4,141,610	8,691,855	4,549,096	4,303,594	8,852,689
LIVERMORE	2,438,970	2,215,950	4,654,920	2,438,355	2,302,619	4,740,974
NEWARK	1,322,833	1,198,102	2,520,935	1,322,500	1,244,962	2,567,462
OAKLAND	11,991,457	10,936,663	22,928,121	11,988,421	11,364,411	23,352,832
PIEDMONT	319,363	284,509	603,872	319,284	295,636	614,920
PLEASANTON	2,218,902	2,014,991	4,233,893	2,218,342	2,093,800	4,312,143
SAN LEANDRO	2,526,373	2,295,763	4,822,136	2,525,735	2,385,553	4,911,289
UNION CITY	1,950,362	1,769,771	3,720,133	1,949,871	1,838,989	3,788,860
County of Alameda	30,097,604	24,647,940	54,745,544	30,117,924	25,611,955	55,729,879
Total Cities & County: Alameda	72,557,444	63,266,268	135,823,712	72,567,042	65,740,699	138,307,741
ALPINE COUNTY						
County of Alpine	625,559	478,473	1,104,032	622,848	497,186	1,120,034
AMADOR COUNTY						
AMADOR	11,549	5,050	16,599	11,550	5,247	16,797
IONE	261,377	223,607	484,984	261,392	232,353	493,745
JACKSON	151,422	127,029	278,451	151,431	131,997	283,428
PLYMOUTH	36,472	26,941	63,413	36,474	27,995	64,469
SUTTER CREEK	81,805	66,759	148,564	81,810	69,370	151,180
County of Amador	2,413,265	2,438,818	4,852,083	2,409,901	2,534,203	4,944,104
Total Cities & County: Amador	2,955,891	2,888,204	5,844,095	2,952,557	3,001,165	5,953,722
BUTTE COUNTY						
BIGGS	60,708	49,564	110,273	60,700	51,503	112,202
CHICO	3,080,184	2,767,040	5,847,225	3,079,697	2,875,263	5,954,960
GRIDLEY	211,720	184,976	396,696	211,688	192,211	403,898
OROVILLE	568,485	505,212	1,073,697	568,396	524,972	1,093,367
PARADISE	315,128	269,940	585,068	311,583	280,497	592,080
County of Butte	7,758,580	8,035,513	15,794,093	7,747,096	8,349,793	16,096,889
Total Cities & County: Butte	11,994,805	11,812,246	23,807,051	11,979,158	12,274,239	24,253,397

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
CALAVERAS COUNTY						
ANGELS CAMP	118,887	92,210	211,097	118,957	95,817	214,774
County of Calaveras	3,609,547	3,688,713	7,298,260	3,603,685	3,832,984	7,436,669
Total City & County: Calaveras	3,728,434	3,780,923	7,509,357	3,722,642	3,928,801	7,651,443
COLUSA COUNTY						
COLUSA	179,152	162,782	341,934	179,060	169,149	348,209
WILLIAMS	155,012	139,982	294,994	154,933	145,457	300,389
County of Colusa	2,428,427	2,842,941	5,271,368	2,417,819	2,954,132	5,371,951
Total Cities & County: Colusa	2,762,591	3,145,705	5,908,296	2,751,812	3,268,737	6,020,549
CONTRA COSTA COUNTY						
ANTIOCH	3,242,340	2,919,622	6,161,962	3,241,771	3,033,812	6,275,583
BRENTWOOD	1,821,316	1,636,429	3,457,745	1,820,997	1,700,432	3,521,429
CLAYTON	316,620	279,358	595,978	316,566	290,284	606,850
CONCORD	3,518,336	3,169,286	6,687,622	3,517,718	3,293,241	6,810,959
DANVILLE	1,229,641	1,102,559	2,332,200	1,229,426	1,145,682	2,375,107
EL CERRITO	735,930	655,950	1,391,881	735,802	681,605	1,417,408
HERCULES	738,275	658,071	1,396,346	738,147	683,809	1,421,956
LAFAYETTE	720,467	641,962	1,362,429	720,342	667,070	1,387,412
MARTINEZ	1,058,595	947,832	2,006,427	1,058,410	984,903	2,043,313
MORAGA	491,764	436,888	928,652	491,679	453,975	945,654
OAKLEY	1,287,391	1,154,800	2,442,191	1,287,166	1,199,966	2,487,131
ORINDA	553,673	492,891	1,046,564	553,577	512,168	1,065,746
PINOLE	537,317	478,095	1,015,412	537,224	496,794	1,034,017
PITTSBURG	2,140,491	1,925,155	4,065,646	2,140,116	2,000,450	4,140,566
PLEASANT HILL	974,105	871,402	1,845,507	973,935	905,484	1,879,419
RICHMOND	3,249,820	2,926,388	6,176,209	3,249,250	3,040,843	6,290,093
SAN PABLO	909,711	813,152	1,722,864	909,553	844,956	1,754,509
SAN RAMON	2,373,642	2,136,062	4,509,703	2,373,225	2,219,606	4,592,831
WALNUT CREEK	1,974,693	1,775,174	3,749,867	1,974,347	1,844,603	3,818,950
County of Contra Costa	25,676,427	20,864,978	46,541,405	25,694,534	21,681,036	47,375,570
Total Cities & County: Contra Costa	53,550,554	45,886,053	99,436,608	53,563,782	47,680,720	101,244,502

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
DEL NORTE COUNTY						
CRESCENT CITY	189,984	169,978	359,962	189,914	176,626	366,540
County of Del Norte	1,326,322	1,459,512	2,785,834	1,323,450	1,516,596	2,840,046
Total City & County: Del Norte	1,516,307	1,629,490	3,145,797	1,513,364	1,693,222	3,206,586
EL DORADO COUNTY						
PLACERVILLE	336,605	273,197	609,802	335,669	283,882	619,551
SOUTH LAKE TAHOE	2,613,108	540,940	3,154,048	2,101,329	562,097	2,663,426
County of El Dorado	9,566,058	7,797,191	17,363,249	9,559,447	8,102,150	17,661,597
Total Cities & County: El Dorado	12,515,771	8,611,328	21,127,099	11,996,445	8,948,129	20,944,574
FRESNO COUNTY						
CLOVIS	3,466,151	3,184,764	6,650,915	3,464,978	3,309,324	6,774,303
COALINGA	502,370	455,446	957,816	502,202	473,259	975,461
FIREBAUGH	237,058	212,472	449,530	236,980	220,783	457,762
FOWLER	208,382	186,011	394,393	208,313	193,286	401,600
FRESNO	14,991,454	13,810,609	28,802,063	14,986,368	14,350,761	29,337,128
HURON	180,499	160,282	340,781	180,440	166,551	346,991
KERMAN	480,972	435,701	916,673	480,812	452,742	933,554
KINGSBURG	364,666	329,301	693,966	364,544	342,180	706,724
MENDOTA	352,161	317,762	669,923	352,044	330,190	682,234
ORANGE COVE	269,948	242,822	512,770	269,859	252,319	522,178
PARLIER	406,394	367,806	774,200	406,258	382,191	788,450
REEDLEY	712,738	647,719	1,360,457	712,499	673,052	1,385,551
SANGER	737,911	670,948	1,408,860	737,664	697,190	1,434,854
SAN JOAQUIN	106,988	93,372	200,359	106,953	97,024	203,977
SELMA	686,017	623,985	1,310,001	685,787	648,390	1,334,177
County of Fresno	27,564,132	27,261,585	54,825,717	27,536,508	28,327,823	55,864,331
Total Cities & County: Fresno	51,267,840	49,000,586	100,268,425	51,232,209	50,917,066	102,149,275
GLENN COUNTY						
ORLAND	237,186	215,553	452,739	237,081	223,983	461,064
WILLOWS	179,380	161,469	340,849	179,302	167,784	347,086
County of Glenn	2,972,817	3,476,906	6,449,723	2,959,866	3,612,893	6,572,759
Total Cities & County: Glenn	3,389,383	3,853,928	7,243,311	3,376,248	4,004,661	7,380,909

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
HUMBOLDT COUNTY						
ARCATA	531,543	468,298	999,841	531,492	486,614	1,018,106
BLUE LAKE	39,763	30,425	70,188	39,759	31,615	71,375
EUREKA	771,000	681,023	1,452,023	770,926	707,659	1,478,584
FERNDALE	45,090	35,197	80,287	45,086	36,574	81,660
FORTUNA	360,955	316,373	677,328	360,921	328,747	689,668
RIO DELL	101,346	85,595	186,941	101,337	88,943	190,280
TRINIDAD	14,453	7,752	22,204	14,452	8,055	22,507
County of Humboldt	6,036,261	6,530,675	12,566,936	6,024,623	6,786,099	12,810,722
Total Cities & County: Humboldt	7,900,411	8,155,338	16,055,749	7,888,596	8,474,305	16,362,901
IMPERIAL COUNTY						
BRAWLEY	803,512	715,690	1,519,202	803,385	743,682	1,547,067
CALEXICO	1,108,823	991,336	2,100,159	1,108,647	1,030,109	2,138,756
CALIPATRIA	189,534	164,979	354,512	189,504	171,431	360,935
EL CENTRO	1,267,953	1,135,004	2,402,957	1,267,751	1,179,396	2,447,147
HOLTVILLE	162,937	140,967	303,904	162,912	146,480	309,392
IMPERIAL	629,008	559,044	1,188,051	628,908	580,909	1,209,817
WESTMORLAND	63,131	51,761	114,892	63,122	53,785	116,908
County of Imperial	10,308,266	12,325,388	22,633,654	10,278,930	12,807,451	23,086,381
Total Cities & County: Imperial	14,533,165	16,084,168	30,617,334	14,503,160	16,713,243	31,216,403
INYO COUNTY						
BISHOP	114,245	97,336	211,581	114,233	101,143	215,375
County of Inyo	3,524,522	4,066,942	7,591,464	3,508,690	4,226,005	7,734,695
Total City & County: Inyo	3,638,767	4,164,278	7,803,045	3,622,923	4,327,148	7,950,070

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
KERN COUNTY						
ARVIN	536,423	498,950	1,035,374	536,135	518,465	1,054,600
BAKERSFIELD	10,991,502	10,380,195	21,371,697	10,985,509	10,786,179	21,771,688
CALIFORNIA CITY	409,784	379,193	788,977	409,565	394,024	803,589
DELANO	1,413,634	1,325,182	2,738,816	1,412,869	1,377,011	2,789,881
MARICOPA	33,194	25,906	59,100	33,179	26,919	60,098
MCFARLAND	386,516	358,135	744,651	386,309	372,143	758,452
RIDGECREST	756,804	705,464	1,462,268	756,397	733,056	1,489,453
SHAFTER	603,239	561,190	1,164,429	602,915	583,139	1,186,054
TAFT	235,648	216,411	452,059	235,523	224,875	460,398
TEHACHAPI	355,998	329,276	685,273	355,808	342,154	697,961
WASCO	734,723	684,583	1,419,306	734,328	711,358	1,445,686
County of Kern	25,931,439	25,065,085	50,996,524	25,911,042	26,045,415	51,956,457
Total Cities & County: Kern	42,388,904	40,529,571	82,918,474	42,359,580	42,114,738	84,474,318
KINGS COUNTY						
AVENAL	383,290	353,010	736,300	383,104	366,817	749,920
CORCORAN	590,801	546,217	1,137,018	590,513	567,580	1,158,094
HANFORD	1,604,555	1,496,927	3,101,482	1,603,765	1,555,474	3,159,239
LEMOORE	736,803	682,538	1,419,341	736,443	709,233	1,445,676
County of Kings	4,706,584	5,172,515	9,879,099	4,697,223	5,374,819	10,072,042
Total Cities & County: Kings	8,022,034	8,251,207	16,273,241	8,011,048	8,573,923	16,584,971
LAKE COUNTY						
CLEARLAKE	473,067	425,955	899,022	472,931	442,615	915,546
LAKEPORT	142,906	125,792	268,698	142,866	130,712	273,578
County of Lake	3,520,664	3,616,066	7,136,730	3,515,875	3,757,495	7,273,370
Total Cities & County: Lake	4,136,637	4,167,813	8,304,449	4,131,672	4,330,821	8,462,494
LASSEN COUNTY						
SUSANVILLE	507,658	409,871	917,530	480,915	425,902	906,817
County of Lassen	3,147,428	3,489,563	6,636,991	3,134,229	3,626,044	6,760,273
Total City & County: Lassen	3,655,087	3,899,434	7,554,521	3,615,144	4,051,946	7,667,090

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

	2024-25			2025-26		
LOS ANGELES COUNTY	**Hwy Users Tax Account**	**Road Mntnc Rehab Acct**	**TOTAL**	**Hwy Users Tax Account**	**Road Mntnc Rehab Acct**	**TOTAL**
AGOURA HILLS	570,656	510,843	1,081,499	570,526	530,823	1,101,348
ALHAMBRA	2,302,656	2,086,119	4,388,775	2,302,124	2,167,709	4,469,833
ARCADIA	1,589,001	1,436,102	3,025,102	1,588,634	1,492,270	3,080,904
ARTESIA	463,345	414,012	877,357	463,239	430,205	893,444
AVALON	101,244	86,933	188,177	101,222	90,333	191,555
AZUSA	1,405,264	1,268,750	2,674,014	1,404,941	1,318,372	2,723,313
BALDWIN PARK	2,009,227	1,818,855	3,828,082	2,008,763	1,889,993	3,898,756
BELL	957,037	861,858	1,818,895	956,817	895,566	1,852,383
BELLFLOWER	2,198,286	1,991,055	4,189,341	2,197,778	2,068,928	4,266,706
BELL GARDENS	1,105,539	997,118	2,102,658	1,105,285	1,036,117	2,141,402
BEVERLY HILLS	917,257	825,625	1,742,882	917,046	857,917	1,774,963
BRADBURY	31,304	23,229	54,533	31,298	24,138	55,435
BURBANK	2,985,713	2,705,988	5,691,700	2,985,022	2,811,823	5,796,844
CALABASAS	653,626	586,414	1,240,040	653,476	609,349	1,262,825
CARSON	2,612,968	2,368,759	4,981,726	2,612,363	2,461,404	5,073,767
CERRITOS	1,379,148	1,246,328	2,625,476	1,378,830	1,295,074	2,673,904
CLAREMONT	1,073,466	967,905	2,041,371	1,073,219	1,005,761	2,078,980
COMMERCE	350,850	312,460	663,310	350,771	324,680	675,451
COMPTON	2,676,061	2,426,226	5,102,287	2,675,442	2,521,119	5,196,561
COVINA	1,434,399	1,295,287	2,729,686	1,434,069	1,345,947	2,780,016
CUDAHY	641,096	575,001	1,216,097	640,949	597,490	1,238,439
CULVER CITY	1,131,708	1,020,954	2,152,662	1,131,448	1,060,884	2,192,332
DIAMOND BAR	1,535,720	1,387,573	2,923,293	1,535,366	1,441,843	2,977,209
DOWNEY	3,172,748	2,876,344	6,049,092	3,172,014	2,988,842	6,160,856
DUARTE	665,574	597,296	1,262,870	665,421	620,657	1,286,079
EL MONTE	3,040,517	2,755,905	5,796,423	3,039,814	2,863,693	5,903,507
EL SEGUNDO	488,738	437,140	925,878	488,626	454,237	942,864
GARDENA	1,700,662	1,537,806	3,238,468	1,700,269	1,597,951	3,298,221
GLENDALE	5,445,335	4,946,278	10,391,613	5,444,072	5,139,734	10,583,806
GLENDORA	1,467,776	1,325,687	2,793,463	1,467,437	1,377,536	2,844,974
HAWAIIAN GARDENS	394,400	352,126	746,526	394,310	365,898	760,209
HAWTHORNE	2,451,519	2,221,707	4,673,226	2,450,952	2,308,601	4,759,553
HERMOSA BEACH	555,186	497,663	1,052,848	555,059	517,127	1,072,186
HIDDEN HILLS	53,675	43,605	97,280	53,663	45,311	98,974

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
HUNTINGTON PARK	1,529,040	1,381,488	2,910,527	1,528,687	1,435,519	2,964,207
INDUSTRY	17,748	10,882	28,630	17,745	11,308	29,053
INGLEWOOD	3,022,859	2,739,822	5,762,681	3,022,160	2,846,980	5,869,140
IRWINDALE	47,382	37,874	85,256	47,372	39,355	86,727
LA CANADA FLINTRIDGE	579,222	518,645	1,097,867	579,090	538,930	1,118,019
LA HABRA HEIGHTS	163,536	142,759	306,295	163,499	148,343	311,842
LAKEWOOD	2,293,564	2,077,837	4,371,400	2,293,033	2,159,104	4,452,137
LA MIRADA	1,377,706	1,245,015	2,622,722	1,377,389	1,293,710	2,671,098
LANCASTER	4,868,151	4,420,563	9,288,714	4,867,023	4,593,458	9,460,480
LA PUENTE	1,064,429	959,674	2,024,102	1,064,184	997,208	2,061,392
LA VERNE	909,800	818,833	1,728,633	909,591	850,859	1,760,450
LAWNDALE	891,725	802,371	1,694,096	891,521	833,753	1,725,273
LOMITA	590,033	528,492	1,118,525	589,898	549,162	1,139,060
LONG BEACH	12,885,326	11,722,824	24,608,150	12,882,334	12,181,320	25,063,654
LOS ANGELES	108,097,034	98,435,121	206,532,155	108,071,911	102,285,053	210,356,965
LYNWOOD	1,912,646	1,730,887	3,643,533	1,912,204	1,798,584	3,710,789
MALIBU	305,415	271,076	576,491	305,346	281,678	587,024
MANHATTAN BEACH	993,850	895,389	1,889,239	993,622	930,409	1,924,031
MAYWOOD	707,379	634,463	1,341,842	707,217	659,278	1,366,495
MONROVIA	1,066,619	961,668	2,028,287	1,066,373	999,280	2,065,654
MONTEBELLO	1,749,202	1,582,017	3,331,219	1,748,798	1,643,892	3,392,690
MONTEREY PARK	1,705,707	1,542,401	3,248,108	1,705,313	1,602,727	3,308,040
NORWALK	2,881,564	2,611,126	5,492,690	2,880,897	2,713,251	5,594,148
PALMDALE	4,707,478	4,274,219	8,981,697	4,706,388	4,441,389	9,147,777
PALOS VERDES ESTATES	377,934	337,128	715,062	377,848	350,314	728,161
PARAMOUNT	1,494,471	1,350,002	2,844,473	1,494,127	1,402,802	2,896,929
PASADENA	3,895,718	3,534,845	7,430,562	3,894,815	3,673,098	7,567,913
PICO RIVERA	1,734,676	1,568,787	3,303,462	1,734,275	1,630,144	3,364,419
POMONA	4,250,328	3,857,833	8,108,161	4,249,343	4,008,718	8,258,061
RANCHO PALOS VERDES	1,180,886	1,065,746	2,246,631	1,180,614	1,107,428	2,288,042
REDONDO BEACH	1,958,913	1,773,028	3,731,941	1,958,460	1,842,373	3,800,834
ROLLING HILLS (2)						
ROLLING HILLS ESTATES	243,373	215,477	458,850	243,318	223,905	467,223
ROSEMEAD	1,428,550	1,289,959	2,718,509	1,428,221	1,340,411	2,768,632
SAN DIMAS	975,554	878,724	1,854,279	975,330	913,093	1,888,423

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN FERNANDO	665,574	597,296	1,262,870	665,421	620,657	1,286,079
SAN GABRIEL	1,104,458	996,134	2,100,592	1,104,204	1,035,094	2,139,298
SAN MARINO	355,646	316,828	672,474	355,565	329,219	684,784
SANTA CLARITA	6,402,549	5,818,135	12,220,684	6,401,064	6,045,690	12,446,754
SANTA FE SPRINGS	529,072	473,878	1,002,950	528,951	492,412	1,021,363
SANTA MONICA	2,597,998	2,355,124	4,953,122	2,597,397	2,447,236	5,044,633
SIERRA MADRE	317,613	282,186	599,798	317,541	293,222	610,763
SIGNAL HILL	333,774	296,906	630,680	333,698	308,518	642,217
SOUTH EL MONTE	550,362	493,269	1,043,631	550,236	512,562	1,062,798
SOUTH GATE	2,582,862	2,341,338	4,924,200	2,582,265	2,432,911	5,015,176
SOUTH PASADENA	758,054	680,619	1,438,672	757,880	707,239	1,465,119
TEMPLE CITY	1,023,789	922,658	1,946,448	1,023,554	958,745	1,982,299
TORRANCE	4,084,832	3,707,095	7,791,927	4,083,886	3,852,085	7,935,971
VERNON	11,649	5,328	16,977	11,648	5,536	17,184
WALNUT	798,915	717,836	1,516,751	798,732	745,912	1,544,643
WEST COVINA	3,052,354	2,766,687	5,819,041	3,051,648	2,874,896	5,926,544
WEST HOLLYWOOD	1,000,088	901,070	1,901,158	999,858	936,312	1,936,170
WESTLAKE VILLAGE	232,589	205,655	438,245	232,537	213,699	446,236
WHITTIER	2,447,028	2,217,617	4,664,645	2,446,462	2,304,351	4,750,813
County of Los Angeles	182,631,055	150,229,465	332,860,520	182,747,845	156,105,146	338,852,991
Total Cities & County: Los Angeles	432,949,778	377,347,048	810,296,826	433,008,602	392,105,610	825,114,212

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MADERA COUNTY						
CHOWCHILLA	519,154	486,553	1,005,707	518,840	505,583	1,024,423
MADERA	1,775,101	1,680,590	3,455,691	1,774,017	1,746,320	3,520,337
County of Madera	6,958,465	7,718,182	14,676,647	6,943,839	8,020,051	14,963,890
Total Cities & County: Madera	9,252,720	9,885,325	19,138,046	9,236,696	10,271,954	19,508,650
MARIN COUNTY						
BELVEDERE	65,554	53,629	119,184	65,547	55,727	121,274
CORTE MADERA	295,065	257,820	552,885	295,032	267,904	562,936
FAIRFAX	220,469	191,768	412,237	220,445	199,268	419,713
LARKSPUR	375,778	330,260	706,038	375,736	343,177	718,914
MILL VALLEY	405,346	356,797	762,143	405,301	370,752	776,053
NOVATO	1,508,012	1,342,402	2,850,414	1,507,844	1,394,905	2,902,748
ROSS	71,518	58,982	130,501	71,511	61,289	132,800
SAN ANSELMO	367,479	322,812	690,290	367,438	335,437	702,875
SAN RAFAEL	1,745,200	1,555,278	3,300,478	1,745,005	1,616,107	3,361,112
SAUSALITO	207,078	179,749	386,827	207,055	186,780	393,835
TIBURON	263,737	230,601	494,339	263,709	239,621	503,329
County of Marin	6,351,077	5,641,945	11,993,022	6,350,857	5,862,609	12,213,466
Total Cities & County: Marin	11,876,313	10,522,045	22,398,358	11,875,481	10,933,576	22,809,057
MARIPOSA COUNTY						
County of Mariposa	2,061,487	2,320,450	4,381,937	2,053,194	2,411,206	4,464,400
MENDOCINO COUNTY						
FORT BRAGG	208,808	181,264	390,072	208,785	188,354	397,139
POINT ARENA	18,744	11,615	30,358	18,742	12,069	30,811
UKIAH	475,959	419,188	895,147	475,907	435,583	911,490
WILLITS	145,002	124,908	269,910	144,987	129,793	274,780
County of Mendocino	4,914,010	5,337,593	10,251,603	4,904,468	5,546,354	10,450,822
Total Cities & County: Mendocino	5,762,523	6,074,568	11,837,091	5,752,890	6,312,153	12,065,043
MERCED COUNTY						
ATWATER	868,248	801,841	1,670,088	867,861	833,202	1,701,062
DOS PALOS	163,267	146,319	309,586	163,196	152,042	315,238
GUSTINE	170,935	153,490	324,425	170,861	159,493	330,354
LIVINGSTON	393,526	360,711	754,237	393,352	374,819	768,170
LOS BANOS	1,291,126	1,197,294	2,488,420	1,290,548	1,244,122	2,534,670
MERCED	2,491,924	2,318,816	4,810,739	2,490,805	2,409,508	4,900,312
County of Merced	9,635,829	10,315,520	19,951,349	9,619,408	10,718,974	20,338,382
Total Cities & County: Merced	15,014,853	15,293,991	30,308,844	14,996,029	15,892,160	30,888,189

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MODOC COUNTY						
ALTURAS	86,255	68,678	154,933	82,843	71,364	154,207
County of Modoc	2,975,183	3,420,226	6,395,409	2,961,257	3,553,996	6,515,253
Total City & County: Modoc	3,061,438	3,488,904	6,550,342	3,044,100	3,625,360	6,669,460
MONO COUNTY						
MAMMOTH LAKES	1,961,549	182,300	2,143,849	1,974,568	189,430	2,163,997
County of Mono	2,306,314	2,509,391	4,815,705	2,296,114	2,607,536	4,903,650
Total City & County: Mono	4,267,863	2,691,691	6,959,554	4,270,682	2,796,966	7,067,647
MONTEREY COUNTY						
CARMEL-BY-THE-SEA	91,003	79,990	170,993	90,962	83,118	174,080
DEL REY OAKS	48,267	39,869	88,136	48,246	41,428	89,674
GONZALES	236,697	215,831	452,528	236,586	224,272	460,858
GREENFIELD	561,785	519,150	1,080,935	561,518	539,455	1,100,972
KING CITY	390,138	358,943	749,081	389,952	372,982	762,934
MARINA	620,179	573,032	1,193,211	619,884	595,444	1,215,327
MONTEREY	776,605	718,947	1,495,552	776,234	747,066	1,523,300
PACIFIC GROVE	410,631	378,183	788,815	410,436	392,975	803,411
SALINAS	4,372,764	4,091,313	8,464,078	4,370,654	4,251,330	8,621,984
SAND CITY	15,993	9,569	25,563	15,988	9,944	25,932
SEASIDE	891,096	826,433	1,717,529	890,670	858,756	1,749,426
SOLEDAD	751,754	695,617	1,447,371	751,395	722,823	1,474,218
County of Monterey	12,360,971	11,495,573	23,856,544	12,355,719	11,945,181	24,300,900
Total Cities & County: Monterey	21,527,884	20,002,450	41,530,335	21,518,243	20,784,774	42,303,017
NAPA COUNTY						
AMERICAN CANYON	599,688	549,373	1,149,061	599,442	570,860	1,170,302
CALISTOGA	148,782	132,230	281,012	148,723	137,402	286,125
NAPA	2,124,815	1,967,422	4,092,236	2,123,934	2,044,370	4,168,304
SAINT HELENA	153,093	136,245	289,338	153,032	141,574	294,605
YOUNTVILLE	86,727	75,369	162,096	86,694	78,317	165,010
County of Napa	4,301,169	3,949,506	8,250,675	4,299,622	4,103,976	8,403,598
Total Cities & County: Napa	7,414,274	6,810,145	14,224,419	7,411,446	7,076,499	14,487,945
NEVADA COUNTY						
GRASS VALLEY	447,101	343,642	790,743	447,507	357,083	804,589
NEVADA CITY	127,866	84,534	212,401	117,466	87,841	205,307
TRUCKEE	3,059,806	423,632	3,483,438	2,396,270	440,201	2,836,471
County of Nevada	4,533,160	4,161,264	8,694,424	4,529,436	4,324,016	8,853,452
Total Cities & County: Nevada	8,167,933	5,013,073	13,181,005	7,490,679	5,209,140	12,699,819

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

ORANGE COUNTY	2024-25 Hwy Users Tax Account	2024-25 Road Mntnc Rehab Acct	2024-25 TOTAL	2025-26 Hwy Users Tax Account	2025-26 Road Mntnc Rehab Acct	2025-26 TOTAL
ALISO VIEJO	1,472,489	1,307,760	2,780,249	1,472,350	1,358,908	2,831,258
ANAHEIM	9,779,437	8,745,306	18,524,743	9,778,504	9,087,347	18,865,851
BREA	1,356,275	1,205,021	2,561,295	1,356,146	1,252,151	2,608,297
BUENA PARK	2,386,397	2,126,265	4,512,662	2,386,170	2,209,426	4,595,596
COSTA MESA	3,186,399	2,840,516	6,026,915	3,186,096	2,951,612	6,137,708
CYPRESS	1,431,920	1,271,426	2,703,347	1,431,785	1,321,153	2,752,938
DANA POINT	945,063	836,735	1,781,798	944,973	869,461	1,814,434
FOUNTAIN VALLEY	1,622,810	1,442,389	3,065,199	1,622,656	1,498,803	3,121,459
FULLERTON	4,070,987	3,632,761	7,703,749	4,070,600	3,774,844	7,845,443
GARDEN GROVE	4,862,372	4,341,533	9,203,905	4,861,909	4,511,337	9,373,245
HUNTINGTON BEACH	5,606,027	5,007,558	10,613,585	5,605,492	5,203,411	10,808,903
IRVINE	8,882,670	7,942,152	16,824,822	8,881,823	8,252,781	17,134,604
LAGUNA BEACH	657,883	580,430	1,238,313	657,821	603,131	1,260,953
LAGUNA HILLS	895,162	792,044	1,687,206	895,078	823,022	1,718,100
LAGUNA NIGUEL	1,830,502	1,628,400	3,458,902	1,830,329	1,692,089	3,522,418
LAGUNA WOODS	509,043	448,023	957,066	508,995	465,546	974,541
LA HABRA	1,780,997	1,584,062	3,365,059	1,780,828	1,646,017	3,426,845
LAKE FOREST	2,462,685	2,194,589	4,657,274	2,462,451	2,280,423	4,742,874
LA PALMA	447,838	393,207	841,044	447,796	408,585	856,381
LOS ALAMITOS	344,613	301,653	646,266	344,581	313,451	658,031
MISSION VIEJO	2,651,094	2,363,330	5,014,424	2,650,842	2,455,763	5,106,605
NEWPORT BEACH	2,411,347	2,148,610	4,559,958	2,411,118	2,232,646	4,643,763
ORANGE	3,981,251	3,552,393	7,533,644	3,980,872	3,691,332	7,672,204
PLACENTIA	1,484,668	1,318,667	2,803,336	1,484,527	1,370,242	2,854,770
RANCHO SANTA MARGARITA	1,361,631	1,209,818	2,571,449	1,361,502	1,257,136	2,618,638
SAN CLEMENTE	1,819,507	1,618,553	3,438,060	1,819,335	1,681,857	3,501,191
SAN JUAN CAPISTRANO	997,303	883,522	1,880,825	997,209	918,078	1,915,286
SANTA ANA	8,776,865	7,847,392	16,624,257	8,776,028	8,154,314	16,930,342
SEAL BEACH	724,007	638,756	1,362,763	723,939	663,738	1,387,677
STANTON	1,146,863	1,017,469	2,164,332	1,146,754	1,057,264	2,204,018
TUSTIN	2,277,321	2,028,575	4,305,897	2,277,105	2,107,916	4,385,021
VILLA PARK	171,978	147,935	319,914	171,963	153,721	325,684
WESTMINSTER	2,575,933	2,296,016	4,871,949	2,575,689	2,385,816	4,961,504
YORBA LINDA	1,930,698	1,718,136	3,648,833	1,930,514	1,785,335	3,715,849
County of Orange	67,568,844	53,944,902	121,513,746	67,627,846	56,054,761	123,682,607
Total Cities & County: Orange	154,410,880	131,355,904	285,766,784	154,461,626	136,493,414	290,955,040

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
PLACER COUNTY						
AUBURN	395,117	347,606	742,724	395,074	361,202	756,275
COLFAX	68,736	50,473	119,210	63,707	52,447	116,155
LINCOLN	1,509,887	1,344,043	2,853,930	1,509,718	1,396,610	2,906,329
LOOMIS	198,306	171,872	370,178	198,285	178,594	376,879
ROCKLIN	2,026,928	1,808,074	3,835,002	2,026,702	1,878,790	3,905,492
ROSEVILLE	4,356,650	3,896,692	8,253,342	4,356,163	4,049,097	8,405,260
County of Placer	14,731,893	11,785,892	26,517,785	14,730,253	12,246,855	26,977,108
Total Cities & County: Placer	23,287,518	19,404,652	42,692,170	23,279,902	20,163,595	43,443,497
PLUMAS COUNTY						
PORTOLA	265,112	53,301	318,413	220,610	55,386	275,996
County of Plumas	2,873,225	2,799,869	5,673,094	2,863,131	2,909,376	5,772,507
Total City & County: Plumas	3,138,337	2,853,170	5,991,507	3,083,741	2,964,762	6,048,503
RIVERSIDE COUNTY						
BANNING	888,733	788,105	1,676,838	888,633	818,929	1,707,562
BEAUMONT	1,627,249	1,449,711	3,076,960	1,627,064	1,506,411	3,133,476
BLYTHE	536,972	474,130	1,011,102	536,911	492,674	1,029,586
CALIMESA	313,458	274,384	587,841	313,423	285,115	598,538
CANYON LAKE	318,886	279,257	598,143	318,851	290,179	609,030
CATHEDRAL CITY	1,455,758	1,295,766	2,751,524	1,455,593	1,346,446	2,802,038
COACHELLA	1,225,134	1,090,086	2,315,220	1,224,995	1,132,721	2,357,716
CORONA	4,421,482	3,955,800	8,377,282	4,420,979	4,110,517	8,531,496
DESERT HOT SPRINGS	929,264	824,489	1,753,753	929,159	856,736	1,785,895
EASTVALE	1,972,341	1,759,494	3,731,835	1,972,117	1,828,310	3,800,428
HEMET	2,534,265	2,263,924	4,798,189	2,533,977	2,352,469	4,886,446
INDIAN WELLS	140,726	121,121	261,847	140,711	125,858	266,568
INDIO	2,562,871	2,289,602	4,852,473	2,562,579	2,379,152	4,941,731
JURUPA VALLEY	2,962,554	2,646,147	5,608,701	2,962,218	2,749,641	5,711,859
LAKE ELSINORE	2,022,042	1,804,110	3,826,151	2,021,812	1,874,671	3,896,483
LA QUINTA	1,090,039	968,814	2,058,853	1,089,916	1,006,705	2,096,621
MENIFEE	3,152,666	2,816,807	5,969,472	3,152,307	2,926,976	6,079,283
MORENO VALLEY	5,867,190	5,253,587	11,120,776	5,866,521	5,459,062	11,325,583
MURRIETA	3,128,645	2,795,244	5,923,889	3,128,290	2,904,570	6,032,859
NORCO	759,770	672,337	1,432,107	759,684	698,633	1,458,318
PALM DESERT	1,443,663	1,284,909	2,728,572	1,443,499	1,335,164	2,778,663

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r	2024-25			2025-26		
Estimated January 2025	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
PALM SPRINGS	1,253,148	1,115,234	2,368,383	1,253,007	1,158,853	2,411,859
PERRIS	2,243,093	2,002,543	4,245,636	2,242,838	2,080,866	4,323,704
RANCHO MIRAGE	486,737	429,035	915,772	486,682	445,815	932,498
RIVERSIDE	8,948,660	8,019,769	16,968,429	8,947,640	8,333,433	17,281,073
SAN JACINTO	1,525,288	1,358,183	2,883,470	1,525,115	1,411,303	2,936,418
TEMECULA	3,101,221	2,770,626	5,871,847	3,100,869	2,878,989	5,979,857
WILDOMAR	1,042,814	926,420	1,969,234	1,042,696	962,654	2,005,350
County of Riverside	55,121,927	47,101,491	102,223,418	55,140,465	48,943,696	104,084,161
Total Cities & County: Riverside	113,076,594	98,831,125	211,907,719	113,088,553	102,696,547	215,785,099
SACRAMENTO COUNTY						
CITRUS HEIGHTS	2,495,640	2,214,890	4,710,530	2,495,486	2,301,517	4,797,003
ELK GROVE	5,073,118	4,511,511	9,584,630	5,072,804	4,687,963	9,760,767
FOLSOM	2,504,190	2,222,515	4,726,705	2,504,035	2,309,441	4,813,476
GALT	740,761	651,052	1,391,813	740,716	676,516	1,417,231
ISLETON	28,306	20,073	48,379	28,305	20,858	49,163
RANCHO CORDOVA	2,336,767	2,073,191	4,409,958	2,336,623	2,154,276	4,490,899
SACRAMENTO	14,757,278	13,139,888	27,897,165	14,756,362	13,653,807	28,410,169
County of Sacramento	37,756,975	32,622,977	70,379,952	37,766,903	33,898,906	71,665,809
Total Cities & County: Sacramento	65,693,036	57,456,097	123,149,133	65,701,234	59,703,283	125,404,517
SAN BENITO COUNTY						
HOLLISTER	1,213,501	1,082,486	2,295,987	1,213,338	1,124,823	2,338,161
SAN JUAN BAUTISTA	64,263	52,619	116,882	64,255	54,677	118,933
County of San Benito	2,686,110	2,794,681	5,480,791	2,682,058	2,903,985	5,586,043
Total Cities & County: San Benito	3,963,874	3,929,786	7,893,660	3,959,651	4,083,486	8,043,137

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

SAN BERNARDINO COUNTY	2024-25 Hwy Users Tax Account	2024-25 Road Mntnc Rehab Acct	2024-25 TOTAL	2025-26 Hwy Users Tax Account	2025-26 Road Mntnc Rehab Acct	2025-26 TOTAL
ADELANTO	1,036,247	924,628	1,960,875	1,036,093	960,791	1,996,884
APPLE VALLEY	2,138,157	1,916,848	4,055,004	2,137,837	1,991,818	4,129,656
BARSTOW	725,813	644,714	1,370,527	725,705	669,930	1,395,635
BIG BEAR LAKE	1,134,040	127,281	1,261,321	724,164	132,260	856,424
CHINO	2,604,900	2,337,702	4,942,602	2,604,511	2,429,133	5,033,644
CHINO HILLS	2,207,071	1,978,986	4,186,056	2,206,741	2,056,387	4,263,128
COLTON	1,517,624	1,357,324	2,874,948	1,517,398	1,410,411	2,927,809
FONTANA	6,013,554	5,408,971	11,422,525	6,012,653	5,620,523	11,633,176
GRAND TERRACE	375,359	331,422	706,781	375,304	344,384	719,688
HESPERIA	2,817,474	2,527,122	5,344,596	2,817,053	2,625,961	5,443,015
HIGHLAND	1,604,655	1,435,799	3,040,454	1,604,416	1,491,955	3,096,371
LOMA LINDA	709,879	630,348	1,340,227	709,774	655,001	1,364,776
MONTCLAIR	1,075,366	959,901	2,035,267	1,075,207	997,444	2,072,651
NEEDLES	143,684	124,327	268,011	143,663	129,190	272,853
ONTARIO	5,089,503	4,575,771	9,665,274	5,088,741	4,754,735	9,843,477
RANCHO CUCAMONGA	4,894,299	4,399,758	9,294,057	4,893,566	4,571,839	9,465,405
REDLANDS	2,057,846	1,844,433	3,902,279	2,057,539	1,916,571	3,974,110
RIALTO	2,927,412	2,626,251	5,553,662	2,926,974	2,728,967	5,655,941
SAN BERNARDINO	6,358,487	5,719,991	12,078,478	6,357,535	5,943,708	12,301,242
TWENTYNINE PALMS	802,623	713,973	1,516,596	802,504	741,898	1,544,402
UPLAND	2,220,680	1,991,257	4,211,937	2,220,348	2,069,138	4,289,486
VICTORVILLE	3,884,785	3,489,497	7,374,282	3,884,204	3,625,976	7,510,180
YUCAIPA	1,544,170	1,381,260	2,925,431	1,543,940	1,435,283	2,979,224
YUCCA VALLEY	619,328	549,600	1,168,928	619,236	571,096	1,190,332
County of San Bernardino	51,035,975	43,855,018	94,890,993	51,041,480	45,570,248	96,611,728
Total Cities & County: San Bernardino	105,538,932	91,852,181	197,391,113	105,126,589	95,444,646	200,571,235

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN DIEGO COUNTY						
CARLSBAD	3,264,126	2,904,396	6,168,522	3,263,867	3,017,991	6,281,859
CHULA VISTA	7,874,690	7,025,529	14,900,219	7,874,064	7,300,307	15,174,371
CORONADO	673,738	593,458	1,267,197	673,685	616,669	1,290,355
DEL MAR	117,407	99,760	217,167	117,399	103,662	221,060
EL CAJON	3,018,144	2,684,526	5,702,669	3,017,904	2,789,521	5,807,426
ENCINITAS	1,749,715	1,552,981	3,302,695	1,749,576	1,613,720	3,363,296
ESCONDIDO	4,288,395	3,819,934	8,108,329	4,288,054	3,969,337	8,257,391
IMPERIAL BEACH	761,544	671,049	1,432,593	761,484	697,295	1,458,779
LA MESA	1,725,167	1,531,039	3,256,206	1,725,031	1,590,920	3,315,951
LEMON GROVE	789,538	696,071	1,485,609	789,476	723,296	1,512,771
NATIONAL CITY	1,668,841	1,480,692	3,149,533	1,668,709	1,538,604	3,207,313
OCEANSIDE	4,909,679	4,375,266	9,284,945	4,909,289	4,546,389	9,455,678
POWAY	1,402,658	1,244,106	2,646,765	1,402,547	1,292,765	2,695,312
SAN DIEGO	39,158,829	34,979,784	74,138,614	39,155,712	36,347,892	75,503,604
SAN MARCOS	2,724,041	2,423,878	5,147,918	2,723,825	2,518,679	5,242,504
SANTEE	1,697,399	1,506,219	3,203,618	1,697,265	1,565,129	3,262,394
SOLANA BEACH	373,073	326,498	699,572	373,044	339,268	712,312
VISTA	2,829,264	2,517,931	5,347,195	2,829,040	2,616,411	5,445,451
County of San Diego	73,289,256	60,532,158	133,821,414	73,333,332	62,899,654	136,232,986
Total Cities & County: San Diego	152,315,503	130,965,277	283,280,780	152,353,304	136,087,509	288,440,812
SAN FRANCISCO COUNTY						
SAN FRANCISCO - City Allocation	23,216,603	22,066,963	45,283,566	23,202,724	22,930,032	46,132,756
SAN FRANCISCO - County Allocation	11,835,083	11,325,673	23,160,756	11,827,380	11,768,636	23,596,016
Total San Francisco	35,051,686	33,392,636	68,444,322	35,030,104	34,698,668	69,728,772
SAN JOAQUIN COUNTY						
ESCALON	215,204	187,955	403,159	215,172	195,307	410,479
LATHROP	1,047,585	935,056	1,982,641	1,047,427	971,627	2,019,054
LODI	1,873,826	1,678,873	3,552,700	1,873,543	1,744,536	3,618,080
MANTECA	2,557,635	2,295,586	4,853,221	2,557,248	2,385,370	4,942,618
MOUNTAIN HOUSE	n/a	n/a	n/a	670,131	618,926	1,289,057
RIPON	456,404	403,685	860,089	456,336	419,474	875,810
STOCKTON	8,981,717	8,087,083	17,068,801	8,980,355	8,403,380	17,383,735
TRACY	2,716,989	2,439,305	5,156,294	2,716,578	2,534,710	5,251,288
County of San Joaquin	20,067,507	18,632,463	38,699,970	20,059,779	19,361,204	39,420,983

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r	2024-25			2025-26		
Estimated January 2025	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Total Cities & County: San Joaquin	37,916,868	34,660,007	72,576,875	37,906,439	36,015,607	73,922,047

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN LUIS OBISPO COUNTY						
ARROYO GRANDE	536,629	463,248	999,877	536,664	481,366	1,018,031
ATASCADERO	896,893	777,677	1,674,570	896,951	808,093	1,705,044
EL PASO DE ROBLES	913,665	792,397	1,706,062	913,725	823,389	1,737,114
GROVER BEACH	375,730	322,913	698,643	375,754	335,542	711,296
MORRO BAY	311,517	266,556	578,073	311,537	276,982	588,519
PISMO BEACH	238,507	203,357	441,865	238,523	211,311	449,834
SAN LUIS OBISPO	1,411,402	1,229,235	2,640,636	1,411,494	1,277,312	2,688,806
County of San Luis Obispo	10,211,278	10,035,226	20,246,504	10,201,853	10,427,717	20,629,570
Total Cities & County: San Luis Obispo	14,895,621	14,090,609	28,986,231	14,886,502	14,641,712	29,528,214
SAN MATEO COUNTY						
ATHERTON	209,152	181,340	390,493	209,132	188,433	397,565
BELMONT	803,248	710,160	1,513,409	803,169	737,936	1,541,105
BRISBANE	142,477	122,484	264,961	142,463	127,275	269,738
BURLINGAME	891,070	788,862	1,679,932	890,981	819,716	1,710,697
COLMA	47,555	37,419	84,975	47,551	38,883	86,434
DALY CITY	2,968,548	2,647,031	5,615,579	2,968,251	2,750,560	5,718,811
EAST PALO ALTO	857,006	758,336	1,615,342	856,921	787,996	1,644,917
FOSTER CITY	959,901	850,546	1,810,447	959,806	883,812	1,843,618
HALF MOON BAY	338,884	296,704	635,588	338,850	308,308	647,159
HILLSBOROUGH	328,234	287,160	615,393	328,201	298,391	626,592
MENLO PARK	972,833	862,136	1,834,969	972,737	895,855	1,868,592
MILLBRAE	666,868	588,838	1,255,706	666,802	611,868	1,278,670
PACIFICA	1,100,466	976,515	2,076,981	1,100,356	1,014,708	2,115,064
PORTOLA VALLEY	130,812	112,031	242,843	130,800	116,413	247,212
REDWOOD CITY	2,363,611	2,107,151	4,470,763	2,363,375	2,189,565	4,552,940
SAN BRUNO	1,250,526	1,110,992	2,361,518	1,250,401	1,154,445	2,404,846
SAN CARLOS	876,841	776,112	1,652,953	876,754	806,466	1,683,221
SAN MATEO	2,993,370	2,669,275	5,662,645	2,993,071	2,773,674	5,766,745
SOUTH SAN FRANCISCO	1,879,115	1,672,965	3,552,080	1,878,928	1,738,397	3,617,325
WOODSIDE	156,324	133,998	290,322	156,309	139,239	295,548
County of San Mateo	16,383,659	13,475,749	29,859,408	16,394,100	14,002,804	30,396,904
Total Cities & County: San Mateo	36,320,501	31,165,805	67,486,305	36,328,958	32,384,742	68,713,701

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SANTA BARBARA COUNTY						
BUELLTON	147,739	129,882	277,621	147,693	134,962	282,655
CARPINTERIA	367,847	331,800	699,647	367,728	344,778	712,506
GOLETA	905,670	824,666	1,730,336	905,376	856,920	1,762,295
GUADALUPE	244,511	219,063	463,574	244,433	227,630	472,064
LOMPOC	1,231,277	1,124,728	2,356,005	1,230,875	1,168,718	2,399,593
SANTA BARBARA	2,407,169	2,206,987	4,614,155	2,406,381	2,293,305	4,699,686
SANTA MARIA	3,045,319	2,792,769	5,838,089	3,044,322	2,901,998	5,946,321
SOLVANG	166,096	146,799	312,895	166,044	152,541	318,585
County of Santa Barbara	11,603,286	10,113,917	21,717,203	11,604,802	10,509,487	22,114,289
Total Cities & County: Santa Barbara	20,118,914	17,890,611	38,009,525	20,117,655	18,590,338	38,707,993
SANTA CLARA COUNTY						
CAMPBELL	1,231,148	1,104,074	2,335,222	1,230,931	1,147,256	2,378,187
CUPERTINO	1,696,234	1,523,489	3,219,723	1,695,935	1,583,075	3,279,010
GILROY	1,715,630	1,541,038	3,256,667	1,715,327	1,601,310	3,316,637
LOS ALTOS	891,392	796,690	1,688,082	891,236	827,849	1,719,085
LOS ALTOS HILLS	243,351	214,013	457,364	243,309	222,383	465,692
LOS GATOS	944,194	844,461	1,788,656	944,029	877,489	1,821,518
MILPITAS	2,294,449	2,064,707	4,359,156	2,294,044	2,145,461	4,439,504
MONTE SERENO	105,768	90,443	196,211	105,750	93,980	199,730
MORGAN HILL	1,305,301	1,171,161	2,476,462	1,305,071	1,216,967	2,522,038
MOUNTAIN VIEW	2,427,348	2,184,944	4,612,292	2,426,920	2,270,400	4,697,320
PALO ALTO	1,917,128	1,723,337	3,640,465	1,916,790	1,790,739	3,707,529
SAN JOSE	28,280,656	25,563,656	53,844,312	28,275,640	26,563,486	54,839,127
SANTA CLARA	3,700,041	3,334,113	7,034,154	3,699,387	3,464,515	7,163,902
SARATOGA	878,498	785,025	1,663,523	878,344	815,728	1,694,072
SUNNYVALE	4,412,206	3,978,424	8,390,629	4,411,425	4,134,025	8,545,451
County of Santa Clara	37,630,908	31,107,873	68,738,781	37,654,011	32,324,544	69,978,555
Total Cities & County: Santa Clara	89,674,251	78,027,448	167,701,699	89,688,148	81,079,208	170,767,356

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SANTA CRUZ COUNTY						
CAPITOLA	279,614	248,932	528,546	279,546	258,668	538,215
SANTA CRUZ	1,802,510	1,633,500	3,436,010	1,802,067	1,697,389	3,499,456
SCOTTS VALLEY	341,768	304,733	646,501	341,685	316,652	658,337
WATSONVILLE	1,445,934	1,308,139	2,754,073	1,445,580	1,359,302	2,804,881
County of Santa Cruz	7,543,417	6,522,595	14,066,012	7,544,305	6,777,703	14,322,008
Total Cities & County: Santa Cruz	11,413,242	10,017,900	21,431,142	11,413,183	10,409,714	21,822,897
SHASTA COUNTY						
ANDERSON	331,877	282,059	613,936	331,920	293,091	625,011
REDDING	2,731,924	2,367,016	5,098,940	2,732,282	2,459,594	5,191,876
SHASTA LAKE	307,827	261,128	568,955	307,867	271,341	579,208
County of Shasta	7,636,384	7,727,529	15,363,913	7,625,974	8,029,764	15,655,738
Total Cities & County: Shasta	11,008,012	10,637,733	21,645,744	10,998,042	11,053,790	22,051,832
SIERRA COUNTY						
LOYALTON	30,195	18,634	48,829	26,699	19,363	46,062
County of Sierra	1,288,485	1,371,741	2,660,226	1,282,933	1,425,392	2,708,325
Total City & County: Sierra	1,318,680	1,390,375	2,709,055	1,309,632	1,444,755	2,754,387
SISKIYOU COUNTY						
DORRIS	30,587	21,664	52,251	30,590	22,511	53,101
DUNSMUIR	121,250	42,999	164,249	83,532	44,681	128,214
ETNA	25,560	17,270	42,831	25,562	17,946	43,508
FORT JONES	25,849	17,523	43,372	25,851	18,208	44,060
MONTAGUE	41,305	31,031	72,337	41,309	32,245	73,554
MOUNT SHASTA	250,875	81,833	332,708	172,608	85,033	257,641
TULELAKE	31,801	22,724	54,525	31,803	23,613	55,416
WEED	164,761	73,703	238,463	134,626	76,585	211,211
YREKA	242,407	197,070	439,477	239,698	204,778	444,476
County of Siskiyou	5,075,878	5,546,623	10,622,501	5,055,155	5,763,559	10,818,714
Total Cities & County: Siskiyou	6,010,273	6,052,441	12,062,714	5,840,735	6,289,161	12,129,895

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SOLANO COUNTY						
BENICIA	772,201	683,800	1,456,002	772,112	710,545	1,482,656
DIXON	554,309	489,911	1,044,220	554,245	509,072	1,063,317
FAIRFIELD	3,401,127	3,041,197	6,442,324	3,400,728	3,160,142	6,560,870
RIO VISTA	288,059	252,594	540,653	288,026	262,473	550,499
SUISUN CITY	838,889	743,691	1,582,581	838,792	772,778	1,611,570
VACAVILLE	2,888,934	2,581,206	5,470,140	2,888,596	2,682,160	5,570,756
VALLEJO	3,555,448	3,179,790	6,735,238	3,555,031	3,304,156	6,859,187
County of Solano	10,590,618	9,532,495	20,123,113	10,589,810	9,905,324	20,495,134
Total Cities & County: Solano	22,889,586	20,504,684	43,394,270	22,887,339	21,306,650	44,193,989
SONOMA COUNTY						
CLOVERDALE	260,388	227,471	487,859	260,361	236,367	496,728
COTATI	220,192	191,415	411,607	220,169	198,901	419,070
HEALDSBURG	326,101	285,519	611,619	326,067	296,686	622,752
PETALUMA	1,696,356	1,510,612	3,206,969	1,696,174	1,569,694	3,265,869
ROHNERT PARK	1,251,352	1,112,785	2,364,137	1,251,218	1,156,308	2,407,525
SANTA ROSA	5,026,858	4,495,857	9,522,714	5,026,316	4,671,696	9,698,012
SEBASTOPOL	218,560	189,950	408,510	218,537	197,379	415,916
SONOMA	310,957	271,934	582,892	310,924	282,570	593,495
WINDSOR	748,764	661,960	1,410,724	748,684	687,850	1,436,534
County of Sonoma	15,285,836	14,026,363	29,312,199	15,280,932	14,574,954	29,855,886
Total Cities & County: Sonoma	25,345,364	22,973,865	48,319,229	25,339,381	23,872,405	49,211,786
STANISLAUS COUNTY						
CERES	1,408,757	1,268,270	2,677,027	1,408,477	1,317,874	2,726,351
HUGHSON	221,406	194,697	416,103	221,363	202,312	423,675
MODESTO	6,106,473	5,526,556	11,633,030	6,105,254	5,742,708	11,847,962
NEWMAN	351,681	311,980	663,661	351,612	324,182	675,794
OAKDALE	654,675	585,050	1,239,725	654,546	607,933	1,262,478
PATTERSON	699,733	625,929	1,325,662	699,595	650,410	1,350,005
RIVERBANK	705,745	631,383	1,337,128	705,605	656,077	1,361,683
TURLOCK	2,018,311	1,819,916	3,838,226	2,017,909	1,891,095	3,909,004
WATERFORD	260,341	230,021	490,362	260,291	239,017	499,308
County of Stanislaus	15,183,899	14,402,645	29,586,544	15,175,175	14,965,952	30,141,127
Total Cities & County: Stanislaus	27,611,020	25,596,447	53,207,467	27,599,828	26,597,559	54,197,387

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SUTTER COUNTY						
LIVE OAK	274,563	244,110	518,672	274,498	253,657	528,156
YUBA CITY	1,958,093	1,773,911	3,732,005	1,957,626	1,843,292	3,800,918
County of Sutter	4,078,897	4,405,935	8,484,832	4,071,453	4,578,257	8,649,710
Total Cities & County: Sutter	6,311,553	6,423,956	12,735,509	6,303,578	6,675,206	12,978,784
TEHAMA COUNTY						
CORNING	234,601	207,599	442,200	234,547	215,719	450,266
RED BLUFF	418,074	373,891	791,965	417,977	388,514	806,491
TEHAMA	17,825	10,958	28,783	17,822	11,387	29,208
County of Tehama	4,201,690	4,880,036	9,081,726	4,184,555	5,070,901	9,255,456
Total Cities & County: Tehama	4,872,190	5,472,484	10,344,675	4,854,901	5,686,521	10,541,422
TRINITY COUNTY						
County of Trinity	2,325,805	2,570,956	4,896,761	2,315,873	2,671,509	4,987,382
TULARE COUNTY						
DINUBA	716,830	645,699	1,362,530	716,643	670,953	1,387,596
EXETER	293,547	261,330	554,877	293,471	271,551	565,022
FARMERSVILLE	294,376	262,087	556,463	294,299	272,338	566,637
LINDSAY	358,206	320,464	678,670	358,113	332,997	691,110
PORTERVILLE	1,749,809	1,589,036	3,338,845	1,749,347	1,651,186	3,400,533
TULARE	1,966,949	1,787,622	3,754,571	1,966,429	1,857,538	3,823,968
VISALIA	4,005,102	3,649,325	7,654,427	4,004,041	3,792,055	7,796,096
WOODLAKE	219,744	194,747	414,491	219,687	202,364	422,052
County of Tulare	16,101,920	17,424,135	33,526,055	16,072,250	18,105,617	34,177,867
Total Cities & County: Tulare	25,706,483	26,134,445	51,840,929	25,674,280	27,156,600	52,830,880
TUOLUMNE COUNTY						
SONORA	160,688	131,372	292,059	160,731	136,510	297,241
County of Tuolumne	3,463,310	3,414,672	6,877,982	3,458,499	3,548,225	7,006,724
Total City & County: Tuolumne	3,623,997	3,546,044	7,170,041	3,619,230	3,684,735	7,303,965

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
VENTURA COUNTY						
CAMARILLO	2,006,655	1,786,965	3,793,620	2,006,457	1,856,856	3,863,313
FILLMORE	489,572	430,778	920,350	489,524	447,626	937,150
MOORPARK	1,031,465	914,528	1,945,993	1,031,364	950,296	1,981,660
OJAI	223,445	194,116	417,561	223,423	201,708	425,132
OXNARD	5,698,597	5,092,749	10,791,346	5,698,034	5,291,933	10,989,967
PORT HUENEME	631,583	557,125	1,188,708	631,521	578,915	1,210,436
SAN BUENAVENTURA	3,116,810	2,779,438	5,896,248	3,116,503	2,888,145	6,004,648
SANTA PAULA	894,371	791,690	1,686,062	894,284	822,654	1,716,938
SIMI VALLEY	3,571,037	3,186,430	6,757,468	3,570,685	3,311,056	6,881,741
THOUSAND OAKS	3,588,706	3,202,262	6,790,968	3,588,352	3,327,507	6,915,858
County of Ventura	20,072,507	16,457,594	36,530,101	20,085,038	17,101,273	37,186,311
Total Cities & County: Ventura	41,324,749	35,393,675	76,718,424	41,335,184	36,777,970	78,113,155
YOLO COUNTY						
DAVIS	1,861,035	1,647,413	3,508,448	1,860,934	1,711,845	3,572,779
WEST SACRAMENTO	1,550,259	1,370,479	2,920,738	1,550,174	1,424,080	2,974,254
WINTERS	221,776	191,566	413,343	221,765	199,058	420,823
WOODLAND	1,731,432	1,531,923	3,263,354	1,731,337	1,591,838	3,323,176
County of Yolo	6,318,481	6,289,434	12,607,915	6,312,020	6,535,423	12,847,443
Total Cities & County: Yolo	11,682,984	11,030,814	22,713,798	11,676,230	11,462,245	23,138,475
YUBA COUNTY						
MARYSVILLE	365,695	332,305	698,000	365,555	345,302	710,857
WHEATLAND	111,665	98,295	209,960	111,623	102,140	213,763
County of Yuba	3,408,320	3,584,938	6,993,258	3,402,596	3,725,150	7,127,746
Total Cities & County: Yuba	3,885,680	4,015,539	7,901,219	3,879,774	4,172,592	8,052,366
Statewide Total	$ 1,870,616,000	$ 1,606,740,000	$ 3,477,356,000	$ 1,881,241,200	$ 1,742,888,000	$ 3,624,129,200

City of South Lake Tahoe

Agenda Item Executive Summary

Joe Irvin, City Manager

Meeting Date: June 3, 2025
Agenda Item #:7

Agenda Item: Amendments to Time-Share Ordinance Confirming that Fractional Ownerships are Time-Shares and Making Other Updates (Second Reading)

Executive Summary: At the request of City Council, staff is proposing edits to update the City's time-share ordinance to clarify and explicitly state that fractional ownership of residential properties is regulated by the City's time-share ordinance, and to make other updates for consistency with state law and for clarity. On March 20, 2025, the Planning Commission unanimously adopted Resolution No. 2025-004, recommending that City Council adopt this Ordinance. On May 20, 2025, City Council voted to hold a first reading (by title only) and refer second reading and adoption to the meeting on June 3, 2025.

Requested Action / Suggested Motions: Pass an Ordinance Amending Chapter 6.60 of the South Lake Tahoe City Code (Time-Share), Confirming That Fractional Ownerships Are Time-Shares and Making Other Updates

Responsible Staff Member: Heather Stroud, City Attorney

Reviewed and Approved By: Susan Blankenship, City Clerk Olga Tikhomirova, Director of Finance

Attachments:

01 - Staff Report - Time Share Ordinance (Second Reading).docx
02 - Ordinance - Time Share Amendment.docx
03 - Time Share Ordinance Amendment Redline.pdf

City of South Lake Tahoe
Report to **City Council**

Meeting Date: June 3, 2025

Title: Amendments to Time-Share Ordinance Confirming That Fractional Ownerships Are Time-Shares and Making Other Updates

Location: Citywide

Responsible Staff Member: Heather L. Stroud, City Attorney (530) 542-6046

Background:
The City first adopted an ordinance regulating time-share uses in 1980 ("Time-Share Ordinance"). First adopted on March 4, 1980, as City Council Ordinance No. 558, the Time-Share Ordinance has been amended several times since then, most recently on June 20, 2006 by adoption of City Council Ordinance No. 966. Since 1987, the Time-Share Ordinance has prohibited the conversion of existing residential property to time-share use, based on findings stated in South Lake Tahoe City Code section 6.60.010 of a "critical shortage of affordable housing," and that "the conversion of residential property within the city to vacation time-sharing projects eliminates residential property otherwise available for rental in the city."

In 2021, the City started to receive complaints about "fractional ownerships" of single-family residences being advertised and sold. The City sent a courtesy notice and notice cease and desist advertising and selling such fractional ownerships to the responsible entities, notifying them that fractional ownerships were included in the definition of "time-share" and therefore prohibited under the Time Share Ordinance.

A company called Pacaso was the primary entity advertising and selling fractional ownerships. Pacaso established three single-family residential properties as fractional ownerships prior to the 2021 cease and desist letter: 3737 Terrace Drive, 3914 Saddle Road, and 783 Michael Drive. In September 2024, the City and Pacaso entered into settlement agreements regarding these properties, whereby Pacaso agreed not to "market, use, or sell any single family home in the City that is fractionally-owned, or intended to be fractionally owned, for as long as the City Time Share Regulations, as may be amended, remain in effect." In exchange, the City agreed not to "undertake any enforcement action based on the City Time Share Regulations, as may be amended" against those three properties.

At the time the settlement agreements were approved, City Council requested that the City Attorney bring back an amendment to confirm and clarify that fractional ownerships are prohibited under the Time Share Ordinance.

On March 20, 2025, the Planning Commission considered the proposed amendments and unanimously passed Resolution No. 2025-004, recommending that the City Council adopt the ordinance amending the Time Share Ordinance to confirm and clarify that fractional ownerships

are prohibited. On May 20, 2025, City Council voted to hold a first reading (by title only) and refer second reading and adoption to this meeting.

Issue and Discussion:
While fractional ownerships are no longer being marketed in South Lake Tahoe to the City's knowledge, an update to the Time Share Ordinance is warranted to confirm that this type of use is prohibited. This is achieved by amending the definition of "time-share" in Subsection 6.60.020(O) to read:

> "Time-share" means the exclusive right to use and occupy a unit on a periodic basis in any manner which under the laws of the state of California constitutes a time-share plan or estate, irrespective of whether such rights are a result of a grant of ownership rights, possessory rights, membership rights, rights pursuant to contract, or ownership of a fractional interest or share in the unit. This definition includes all legal documents creating any such interest and the unit actually occupied under any such arrangement.

Additional updates to the Time Share Ordinance are proposed to remove references to outdated Tahoe Regional Planning Agency regulations and the South Tahoe Redevelopment Agency, and for consistency with the California Vacation Ownership and Time-Share Act of 2004, Business & Professions Code section 11210 *et seq.*

Financial Implications:
There are no financial implications associated with this action because it is confirming existing regulation.

Environmental Considerations:
This Ordinance is not a project requiring environmental review under the California Environmental Quality Act ("CEQA") under CEQA Guidelines section 15378(a) because it simply confirms and updates the existing regulation and thereby it does not have the potential for resulting in either a direct or indirect physical change in the environment.

Policy Implications:
The proposed amendments are consistent with the policy findings in South Lake Tahoe City Code section 6.60.010.

Ordinance 2025-XXX

Adopted by the City of South Lake Tahoe
City Council

June 3, 2025

An Ordinance Amending Chapter 6.60 of the South Lake Tahoe City Code (Time-Share), Confirming That Fractional Ownerships Are Time-Shares and Making Other Updates

FINDINGS

A. The City first adopted an ordinance regulating time-share uses in 1980 ("Time-Share Ordinance"). First adopted on March 4, 1980, as City Council Ordinance No. 558, the Time-Share Ordinance has been amended several times since then, most recently on June 20, 2006 by adoption of City Council Ordinance No. 966.

B. Since 1987, the Time-Share Ordinance has prohibited the conversion of existing residential property to time-share use, based on findings stated in South Lake Tahoe City Code section 6.60.010 of a "critical shortage of affordable housing," and that "the conversion of residential property within the city to vacation time-sharing projects eliminates residential property otherwise available for rental in the city."

C. In 2021, the City started to receive complaints about "fractional ownerships" of single-family residences being advertised and sold. The City sent a courtesy notice and notice cease and desist advertising and selling such fractional ownerships to the responsible entities, notifying them that fractional ownerships were included in the definition of "time-share" and therefore prohibited under the Time Share Ordinance.

D. While fractional ownerships are no longer being marketed in South Lake Tahoe to the City's knowledge, an update to the Time Share Ordinance is warranted to confirm that this type of use is prohibited. Additional updates to the Time Share Ordinance are also warranted to remove references to outdated Tahoe Regional Planning Agency regulations and the South Tahoe Redevelopment Agency, and for consistency with the California Vacation Ownership and Time-Share Act of 2004, Business & Professions Code section 11210 *et seq.*

E. The Planning Commission considered this proposed ordinance at a duly noticed public hearing on March 20, 2025, and pursuant to Government Code section 65853, recommended that the City Council adopt the ordinance by unanimously approving Resolution No. 2025-004.

F. On May 9, 2025, a notice of this public hearing was published in the Tahoe Daily Tribune pursuant to Government Code sections 65090, 56091, and 65854, and at its meeting on May 20, 2025, the City Council held a public hearing to consider these amendments. At that meeting, the City Council voted to pass a motion to hold a first reading (by title only) and to refer second reading and adoption to the meeting on June 3, 2025.

Now, Therefore, the City Council of City of South Lake Tahoe does ordain as follows:

SECTION 1. Subsection 6.60.010(G) of the South Lake Tahoe City Code is hereby amended to read in its entirety as follows:

> And whereas many owners of time-share units are renting their units to transients (as such term is defined in SLTCC 3.00.010) without accounting to the city for the tax imposed by SLTCC 3.50.050. Such rentals compete directly with the transient lodging facilities industry which is a very substantial factor in the economy of the city. These time-sharing projects should contribute to the city's economy in a manner similar to transients renting motel or hotel units;

SECTION 2. Section 6.60.020 (Definitions) of the South Lake Tahoe City Code is hereby amended to read in its entirety as follows:

> A. "City manager" means the duly appointed city manager or their designee.
>
> B. "Commercial activity" means any and all activity which does, may or could result in the sale of a service commodity or product.
>
> > 1. This definition shall include any communication, oral or written, with actual or prospective purchasers which is intended to obtain a commitment from the actual or prospective purchaser to participate in any promotion or sales activity intended to generate or encourage sale of the service, commodity or product offered.
> >
> > 2. This definition shall specifically include any offer or inducement, whether characterized as a "free" or "discount" offer, which is intended to obtain the participation of the actual or prospective purchaser in any such sales or promotional presentation.
> >
> > 3. This definition shall further specifically include the distribution or handing out of any written materials regarding any such offer, inducement or incentive to any actual or prospective purchaser.
> >
> > 4. The term "sale" as used in this chapter shall include solicitations for commercial transactions, as well as actual exchange of consideration pursuant to any such transaction; provided, however, that nothing in this definition shall be construed to prohibit or impede any right or activity which may be judicially determined to constitute protected activity under the Constitution of the United States or the state of California.
>
> C. "Conversion" means the reuse of all or part of the physical structure of an existing tourist accommodation property when the use is changed to a time-share (hotel/motel or residential design) use. The reuse of the tourist accommodation units of use for a demolished structure is not a conversion.
>
> D. "Developer" means, in the case of any given property, any person or entity which is in the business of creating or which is in the business of selling its own time-share intervals in any

time-share program. This definition does not include a person acting solely as a sales agent for a previously approved time-share program.

E. “Developer/project owner” means any person who offers to dispose of or actually disposes of, by any lawful means, interest in a time-share project. This term shall include any person with any active interest in a time-share project, including partners, officers, directors and/or holders of majority voting stock.

F. “Development, project or property” means all of the real property subject to a project instrument.

G. “Offering” means any offer to sell, solicitation, inducement or advertisement whether by person-to-person contact, through radio, television, newspaper, magazine, or by mail whereby a person is given an opportunity to acquire a time-share interval. Any offering of a time-share interval which is not located in the city shall not be an offering if such offer is in compliance with the laws of the jurisdiction in which the time-share interval is located. This chapter shall in no way be construed to exempt anyone from the laws of the state of California.

H. “Off-premises contact” means any commercial activity, as defined herein, which is conducted at a location other than the premises upon which the time-share units being offered for sale are located.

1. This definition shall exclude any commercial activity as it may be performed by a duly licensed California real estate agent or broker who conducts such sales without the use of nonlicensees for solicitation of prospective purchasers.

I. “Person” means any natural person, combination of natural persons, corporation, partnership, trust, joint venture or other legal and commercial entity.

J. “Project” means the real property or properties in which the time-share interests are created for sale by any single instrument or series of instruments.

K. “Project instrument” means one or more recordable documents applicable to the whole project by whatever name denominated, containing restrictions or covenants regulating the use, occupancy or disposition of an entire project, including any amendments to the documents, but excluding any law, ordinance or governmental regulation.

L. “Purchaser” means any person other than a developer/project owner or a licensed California lending institution to which an offer to purchase a time-share interest is made or which purchases such interest.

M. “Representative/solicitor” means any person who on behalf of himself or any developer/owner solicits persons at a location other than on the time-share property to attend a sales presentation or consider the purchase of a time-share interest.

1. This definition shall exclude any duly licensed California real estate agent or broker who conducts time-share sales without the use of nonlicensees for solicitation of prospective purchasers.

N. “Sales agent” means a person who sells or offers to sell time-share intervals in a time-share program to a purchaser.

O. “Time-share” means the exclusive right to use and occupy a unit on a periodic basis in any manner which under the laws of the state of California constitutes a time-share plan or estate,

irrespective of whether such rights are a result of a grant of ownership rights, possessory rights, membership rights, rights pursuant to contract, or ownership of a fractional interest or share in the unit. This definition includes all legal documents creating any such interest and the unit actually occupied under any such arrangement.

P. “Time-share estate” means an ownership or leasehold estate in property devoted to a time-share fee (tenants in common, time span ownership, interval ownership) or a time-share lease.

Q. “Time-share interval” means a time-share estate or a time-share use.

R. “Time-share instrument” means any document, by whatever name denominated, creating or regulating time-share programs, but excluding any law, ordinance or governmental regulation.

S. “Time-share program” means any arrangement for time-share intervals in a time-sharing project whereby the use, occupancy or possession of real property has been made subject to either a time-share estate or time-share use whereby such use, occupancy or possession circulates among purchasers of the time-share intervals according to a fixed or floating time schedule on a periodic basis for a specific period of time during any given year, but not necessarily for consecutive years.

T. “Time-share use” means any contractual right of exclusive occupancy which does not fall within the definition of a time-share estate, including, without limitation, a vacation license, prepaid hotel reservation, club membership, limited partnership or vacation bond.

U. “Unit” means each portion of the real property or real property improvement in a project which is divided into time-share intervals.

V. “Vacation time-sharing project” means any real property subject to a time-share program.

W. “Employee” means any representative/solicitor utilized or retained by a developer/project owner for off-premises contact purposes, whether or not the relationship of independent contractor exists between the representative/solicitor and developer/project owner; provided, however, that the responsibility of a developer/project owner as to the conduct of any representative/solicitor shall be solely for the purposes of this chapter and shall not be deemed or construed to make a developer/project owner responsible in any manner for conduct of a representative/solicitor except with regard to the regulatory purposes of this chapter.

SECTION 3. Section 6.60.040 (Use permits) of the South Lake Tahoe City Code is hereby amended to read in its entirety as follows:

A. Vacation time-sharing projects shall, except as provided below, be prohibited in any area plan, plan area statement, or community plan district within the city which does not allow time-sharing.

B. Vacation time-sharing projects shall be permitted only if a discretionary time-share special use permit is issued by the city council; provided, however, that applications may be considered only for new construction of such facilities. The city council will be the decision-maker for all time-share special use permits and such a special use permit is required for any time-sharing project, even when the use is listed as “allowable” under the applicable area plan, plan area statement, or community plan district. All projects shall first be reviewed at a public hearing before the city planning commission, which shall forward a recommendation to the city council for consideration.

Newly constructed time-share projects may be approved only when:

1. Such project is the subject of an owner participation agreement approved by the city council; and said owner participation agreement contains revenue sources, guarantees, and assurances, satisfactory to the city council in its sole discretion, which ensure that there can be no future legal challenge on the grounds of inapplicability of transient occupancy taxes on units in the time-share project, or otherwise.

2. Conversion of existing residential dwellings to time-share units, even if located in a commercially zoned area, is prohibited. Conversion of an existing visitor lodging use to time-share units is similarly prohibited. All new construction shall meet all applicable city standards for such construction.

Nonconforming setbacks, parking, density and height of the previously existing use may not be retained.

Adequate information to address the issue of market feasibility, a copy of the packet submitted to the department of real estate (DRE) and any other appropriate information pertaining to the property which may be reasonably required to assess use of the property as a time-share facility shall accompany the special use permit application.

SECTION 4. If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision will not affect the validity of the remaining portions of this Ordinance. The City Council declares that it would have passed this Ordinance and each and every section, subsection, sentence, clause, or phrase not declared invalid or unconstitutional without regard to whether any portion of the Ordinance would be subsequently declared invalid or unconstitutional.

SECTION 5. The City Council finds that this Ordinance is not a project requiring environmental review under the California Environmental Quality Act (“CEQA”) under CEQA Guidelines section 15378(a) because it simply confirms and updates the existing regulation and thereby it does not have the potential for resulting in either a direct or indirect physical change in the environment.

SECTION 6. The City Clerk is directed to certify this Ordinance and cause it to be published in the manner required by law.

SECTION 7. This Ordinance shall become effective 30 days following its adoption.

Adopted by the City of South Lake Tahoe City Council on June 3, 2025 by the following vote:

Yes:
No:
Abstain:
Absent:

_____ Date:_____
Tamara Wallace, Mayor

Attest:

_____

Susan Blankenship, City Clerk

First Reading:
Published:
Second Reading:
Effective:

The presence of electronic signature certifies that the foregoing is a true and correct copy as approved by the South Lake Tahoe City Council.

Chapter 6.60

TIME-SHARE

Sections:

6.60.010 Statement of legislative intent.
6.60.020 Definitions.
6.60.030 Administration.
6.60.040 Use permits.
6.60.050 Disclosure.
6.60.060 Dispute resolution and enforcement.
6.60.070 Prohibition of off-premises contact time-share sales solicitation.
6.60.080 Penalties.
6.60.090 Private actions to enforce.

6.60.010 Statement of legislative intent.

A. Whereas there is a critical shortage of affordable housing in the city of South Lake Tahoe;

B. And whereas the conversion of residential property within the city to vacation time-sharing projects eliminates residential property otherwise available for rental in the city;

C. And whereas vacation time-sharing projects have the character of a commercial use due to the multiple occupancy of such projects by those participating in time-sharing projects;

D. And whereas such projects are therefore appropriately confined to commercial zones;

E. And whereas such commercial or quasi-commercial use is inappropriate in residential areas due to the increased traffic generation and multiple occupancies disturbing the peace and quiet of residential neighborhoods;

F. And whereas the lodging of transients is a substantial factor in the economy of the city;

G. And whereas many owners of time-share units are renting their units to transients (as such term is defined in SLTCC 3.~~50.030~~00.010) without accounting to the city for the tax imposed by SLTCC 3.50.050. Such rentals compete directly with the transient lodging facilities industry which is a very substantial factor in the economy of the city. These time-sharing projects should contribute to the city's economy in a manner similar to transients renting motel or hotel units;

The city council of the city of South Lake Tahoe does hereby find and determine that this chapter is necessary to accomplish the objectives set forth in the above section and to protect the public health, safety and welfare of the citizens of the city of South Lake Tahoe pursuant to the laws of the state of California.

6.60.020 Definitions.

A. "City manager" means the duly appointed city manager or their ~~his/her~~ designee.

B. "Commercial activity" means any and all activity which does, may or could result in the sale of a service commodity or product.

1. This definition shall include any communication, oral or written, with actual or prospective purchasers which is intended to obtain a commitment from the actual or prospective purchaser to participate in any promotion or sales activity intended to generate or encourage sale of the service, commodity or product offered.

2. This definition shall specifically include any offer or inducement, whether characterized as a "free" or "discount" offer, which is intended to obtain the participation of the actual or prospective purchaser in any such sales or promotional presentation.

3. This definition shall further specifically include the distribution or handing out of any written materials regarding any such offer, inducement or incentive to any actual or prospective purchaser.

4. The term "sale" as used in this chapter shall include solicitations for commercial transactions, as well as actual exchange of consideration pursuant to any such transaction; provided, however, that nothing in this definition shall be construed to prohibit or impede any right or activity which may be judicially determined to constitute protected activity under the Constitution of the United States or the state of California.

C. "Conversion" means the reuse of all or part of the physical structure of an existing tourist accommodation property when the use is changed to a time-share (hotel/motel or residential design) use. The reuse of the tourist accommodation units of use for a demolished structure is not a conversion.

D. "Developer" means, in the case of any given property, any person or entity which is in the business of creating or which is in the business of selling its own time-share intervals in any time-share program. This definition does not include a person acting solely as a sales agent for a previously approved time-share program.

E. "Developer/project owner" means any person who offers to dispose of or actually disposes of, by any lawful means, interest in a time-share project. This term shall include any person with any active interest in a time-share project, including partners, officers, directors and/or holders of majority voting stock.

F. "Development, project or property" means all of the real property subject to a project instrument.

G. "Offering" means any offer to sell, solicitation, inducement or advertisement whether by person-to-person contact, through radio, television, newspaper, magazine, or by mail whereby a person is given an opportunity to acquire a time-share interval. Any offering of a time-share interval which is not located in the city shall not be an offering if such offer is in compliance with the laws of the jurisdiction in which the time-share interval is located. This chapter shall in no way be construed to exempt anyone from the laws of the state of California.

H. "Off-premises contact" means any commercial activity, as defined herein, which is conducted at a location other than the premises upon which the time-share units being offered for sale are located.

1. This definition shall exclude any commercial activity as it may be performed by a duly licensed California real estate agent or broker who conducts such sales without the use of nonlicensees for solicitation of prospective purchasers.

I. "Person" means any natural person, combination of natural persons, corporation, partnership, trust, joint venture or other legal and commercial entity.

J. "Project" means the real property or properties in which the time-share interests are created for sale by any single instrument or series of instruments.

K. "Project instrument" means one or more recordable documents applicable to the whole project by whatever name denominated, containing restrictions or covenants regulating the use, occupancy or disposition of an entire project, including any amendments to the documents, but excluding any law, ordinance or governmental regulation.

L. "Purchaser" means any person other than a developer/project owner or a licensed California lending institution to which an offer to purchase a time-share interest is made or which purchases such interest.

M. "Representative/solicitor" means any person who on behalf of himself or any developer/owner solicits persons at a location other than on the time-share property to attend a sales presentation or consider the purchase of a time-share interest.

1. This definition shall exclude any duly licensed California real estate agent or broker who conducts time-share sales without the use of nonlicensees for solicitation of prospective purchasers.

N. "Sales agent" means a person who sells or offers to sell time-share intervals in a time-share program to a purchaser.

O. "Time-share" means the exclusive right to use and occupy a unit on a periodic basis in any manner which under the laws of the state of California constitutes a time-share ~~arrangement~~ plan or estate, irrespective of whether such rights are a result of a grant of ownership rights, possessory rights, membership rights, rights pursuant to contract, or ownership of a fractional interest or share in the unit. This definition includes all legal documents creating any such interest and the unit actually occupied under any such arrangement.

P. "Time-share estate" means an ownership or leasehold estate in property devoted to a time-share fee (tenants in common, time span ownership, interval ownership) or a time-share lease.

~~Q. "Time-share (hotel/motel design)" is defined in Chapter 18 of the TRPA Code of Ordinances as: A right to exclusively use, occupy or possess a tourist accommodation unit of a hotel/motel design without kitchen units, according to a fixed or floating time schedule on a periodic basis occurring annually over a period of time in excess of three years.~~

~~R~~Q. "Time-share interval" means a time-share estate or~~f~~ a time-share use.

~~S~~R. "Time-share instrument" means any document, by whatever name denominated, creating or regulating time-share programs, but excluding any law, ordinance or governmental regulation.

~~T~~S. "Time-share program" means any arrangement for time-share intervals in a time-sharing project whereby the use, occupancy or possession of real property has been made subject to either a time-share estate or time-share use whereby such use, occupancy or possession circulates among purchasers of the time-share intervals according to a fixed or floating time schedule on a periodic basis for a specific period of time during any given year, but not necessarily for consecutive years.

~~U. "Time-share (residential design)" is defined in Chapter 18 of the TRPA Code of Ordinances as: A right to exclusively use, occupy or possess a tourist accommodation unit of a residential design with kitchen units, according to a fixed or floating time schedule on a periodic basis occurring annually over a period of time in excess of three years.~~

~~V~~T. "Time-share use" means any contractual right of exclusive occupancy which does not fall within the definition of a time-share estate, including, without limitation, a vacation license, prepaid hotel reservation, club membership, limited partnership or vacation bond.

~~W~~U. "Unit" means each portion of the real property or real property improvement in a project which is divided into time-share intervals.

~~X~~V. "Vacation time-sharing project" means any real property subject to a time-share program.

~~Y~~W. "Employee" means any representative/solicitor utilized or retained by a developer/project owner for off-premises contact purposes, whether or not the relationship of independent contractor exists between the representative/solicitor and developer/project owner; provided, however, that the responsibility of a developer/project owner as to the conduct of any representative/solicitor shall be solely for the purposes of this chapter and shall not be deemed or construed to make a developer/project owner responsible in any manner for conduct of a representative/solicitor except with regard to the regulatory purposes of this chapter.

6.60.030 Administration.

A. Regulations. The city manager may as reasonably required make regulations to carry out the purpose and intent of the city council in the adoption of this chapter. Such regulations may include, but shall not necessarily be limited to, the process to be used for hearings, the fees to be charged for applications and renewals thereof, and the forms utilized for the making and processing of applications, and the disclosures required to be made in any advertising for sales of a time-share interest.

B. Exclusions and Exceptions. This chapter shall not apply to the following:

1. Transfer of any interest by order of a court of competent jurisdiction.

2. Sale or transfer of a time-share interest by an owner of an individual interest on a resale basis.

3. Transfer by right of inheritance or gratuitous transfer.

4. Transfer by foreclosure or deed in lieu of such action.

6.60.040 Use permits.

A. Vacation time-sharing projects shall, except as provided below, be prohibited in any area plan, plan area statement, or community plan district within the city which does not ~~include~~ allow time-sharinge ~~(residential or hotel/motel design) uses as permissible~~.

B. Vacation time-sharing projects shall be permitted only if a discretionary time-share special use permit is issued by the city council; provided, however, that applications may be considered only for new construction of such facilities. The city council will be the decision-maker for all time-share special use permits and such a special use permit is required for any time-sharing project, even when the use is listed as "allowable" under the applicable area plan, plan area statement, or community plan district. All projects shall first be reviewed at a public hearing before the city planning commission, which shall forward a recommendation to the city council for consideration.

Newly constructed time-share projects may be approved only when:

1. Such project is the subject of an owner participation agreement approved by the city council ~~and, if applicable, the redevelopment agency~~; and said owner participation agreement contains revenue sources, guarantees, and assurances, satisfactory to the city council ~~(and, if applicable, redevelopment agency)~~ in ~~their~~ its sole discretion, which ensure that there can be no future legal challenge on the grounds of inapplicability of transient occupancy taxes on units in the time-share project, or otherwise. ~~In addition, if the project is located in a redevelopment area, the owner participation agreement shall ensure that present and future bonded indebtedness in support of redevelopment projects within the designated area will be paid in full.~~

2. Conversion of existing residential dwellings to time-share ~~use~~units, even if located in a commercially zoned area, is prohibited. Conversion of an existing visitor lodging use to ~~a~~ time-share ~~use~~ units is similarly prohibited. All new construction shall meet all applicable city ~~and, where applicable, redevelopment agency~~ standards for such construction.

Nonconforming setbacks, parking, density and height of the previously existing use may not be retained.

Adequate information to address the issue of market feasibility, a copy of the packet submitted to the department of real estate (DRE) and any other appropriate information pertaining to the property which may be reasonably required to assess use of the property as a time-share facility shall accompany the special use permit application.

6.60.050 Disclosure.

A. Each and every representative/solicitor shall, immediately upon making any contact, verbal or written, with a time-share prospect, disclose that the express purpose of the contact and any gift or inducement offered is to attempt to sell time-share units at a time-share project and that unless the prospect is interested in considering the purchase of a time-share interest, they shall discontinue the contact.

B. Each place of business from which off-premises contact is conducted by a representative/solicitor shall have prominently posted a sign setting forth the provisions for the

lodging of complaints regarding the posting of complaints as specified in regulations adopted by the city manager.

6.60.060 Dispute resolution and enforcement.

A. Whenever any person files a written complaint concerning the activities or conduct of any representative/solicitor with the city of South Lake Tahoe, the chamber of commerce, the visitors authority, or any other community organization designated by the city, that complaint shall be heard before a hearing board consisting of a representative of a project owner/developer licensed under this chapter, a representative of either the chamber of commerce or the visitors authority, whichever may be able to serve, and a representative of the public at large, selected by the city, who shall not be employed by, or an officer of, the city.

B. If a majority of the hearing board finds that the complaint is meritorious, it may order such restitution to the complainant as may be reasonable required not to exceed a total value of $500.00.

C. Whenever the city council finds, at a public hearing called for that purpose, that the provisions for complaint resolution hereunder have been ineffective in enforcement of the purpose and intent of this chapter, it may assess each licensee hereunder its pro rata share of the reasonable costs of providing such city enforcement personnel as are necessary to ensure compliance.

D. Any licensee under this chapter who, after five days' written notice, fails or refuses to pay its share of such costs shall be deemed to have relinquished any and all licenses granted hereunder by operation of law.

6.60.070 Prohibition of off-premises contact time-share sales solicitation.

All off-premises contact time-share solicitation is prohibited. This prohibition does not extend to solicitation of sales of a time-share interest which is: (a) conducted by a licensed California real estate broker or agent who conducts such solicitations; and (b) conducted within the premises of a legally established commercial business; or (c) conducted within the scope of a permit, license or other written agreement issued by the city for such off-premises solicitations.

6.60.080 Penalties.

Any violation of this chapter and any regulations adopted under the authority of this chapter shall be a misdemeanor, punishable to the extent established by law. Any violation of this chapter is also hereby declared to be a public nuisance which may be enjoined in any court of competent jurisdiction. The remedies set forth herein are not intended to be exclusive, but are in addition to and separate from any other remedies authorized by law.

6.60.090 Private actions to enforce.

Any person who has suffered, or alleges to have suffered, damage to person or property as a result of a violation of this chapter may bring an action for money damages and any other appropriate relief in a court of competent jurisdiction against the party alleged to have violated this chapter. The prevailing party in any such litigation shall be entitled to recover reasonable litigation costs, including attorney's fees in an amount deemed reasonable by the court.

Nothing herein shall be deemed or construed to create any right of action against the city or any of its officers, employees, or agents. The sole purpose and intent of this section is to create a

right of action between private parties, entities and interests which are or may be impacted or affected by various aspects of time-sharing uses within the city.

City of South Lake Tahoe

Agenda Item Executive Summary

Joe Irvin, City Manager

Meeting Date: June 3, 2025
Agenda Item #:8

Agenda Item: Fiscal Year 2024-25 Quarterly Financial Status Report - Quarter Ending March 2025

Executive Summary: In accordance with the City's Financial Policies, the Finance Department submits reports to City Council on a periodic basis to provide assurance of budget compliance and for informational and comparative purposes. Attachment 2, â€œFY 2024/25 Quarterly Budget and Financial Status Report for Period Ending March 31, 2025â€ summarizes operating revenues and operating expenditures (unaudited figures) for the General Fund and Measure S Sales Tax Fund for the year-to-date providing an analysis of any significant budget variances.

Requested Action / Suggested Motions: Receive and file.

Responsible Staff Member: Andrew Black, Financial Services Supervisor

Reviewed and Approved By: Susan Blankenship, City Clerk Olga Tikhomirova, Director of Finance Heather Stroud, City Attorney

Attachments:

01-Staff Report - FY 2024-25 Quarterly Budget.docx
02-FY 2024-25 Qtrly Budget Report Mar 2025.pdf

City of South Lake Tahoe
Report to **City Council**

Meeting Date: June 3, 2025

Title: Fiscal Year 2024/25 Quarter End Financial Status Report as of March 2025

Location: Citywide

Responsible Staff Member: Olga Tikhomirova, Director of Finance and Andrew Black, Financial Services Supervisor

Background: The Finance Department submits quarterly reports to City Council to provide assurance of budget compliance and for informational and comparative purposes throughout the year. Attachment 2, "FY *2024/25 Quarterly Budget and Financial Status Report for Period Ending March 31, 2025"* is an unaudited snapshot of year-to-date actual revenues and expenditures for the General Fund for that period.

Issue and Discussion: At the end of March 2025 with 50% of the year complete, primary General Fund actual revenues were at 37.9% of the amended budget, while expenditures were at 33.7% of appropriations. All departmental expenditures were below the total 50.0% threshold allocated to the first two quarters of the fiscal year. Measure S Tax revenue, accounted for in a separate general fund, amounted to approximately 31.6% of the adopted budget. See Attachment 2 for further analysis.

Financial Implications: FY 2024/25 General Fund budgeted revenues and expenditures through March 2025 presented in the attached report include mid-year budget adjustments for supplemental appropriations adopted by City Council on March 25, 2025. As of March 31, 2025, or after the first six months of the fiscal year, actual General Fund revenues exceeded expenditures by $166K.

Compared to the same period last year, overall revenues have increased by approximately 6.3%, or $1.4 million, primarily due to strong performance in Property Tax and Transient Occupancy Tax (TOT), including TOT receipts from the Project area. Expenditures increased in total by 2.8%, or $645K, over the same period last fiscal year. Departmental expenditures, excluding Miscellaneous General Fund, increased by approximately $2.4 million, primarily as a result of higher personnel costs due to Cost of Living Adjustments (COLAs), Year 2 equity adjustments, new positions, filled vacancies and expanded recreation programs. This increase was offset by a $1.7 million decrease in Miscellaneous General Fund category primarily due to decreased transfers out to other funds.

Environmental Considerations: This is not a "project" subject to review under the California Environmental Quality Act (CEQA) Guidelines section 15378(b)(5) (organizational or administrative activities that will not result in direct or indirect physical changes in the environment).

Policy Implications: Consistent with City's Financial Policies.

CITY OF SOUTH LAKE TAHOE
2024-25 QUARTERLY FINANCIAL REPORT
2ND QUARTER ENDING MARCH 31, 2025

This report summarizes the financial position for the City's primary General Fund and the Measure S Sales Tax general fund for Fiscal Year 2024-25, displaying expenditures at the department or program level and revenues by type. It compares actual revenues and expenditures received through March 2025 to the total budget.

Primary General Fund Financial Condition

As of March 31, with 50% of the fiscal year complete, General Fund revenues are at 37.9% of projections and expenditures are at 33.7% of appropriations.

Revenues. The top three revenues, Property Tax, City Transient Occupancy Tax (TOT), and Sales Tax, generated 57.6% of the $23.6 million in General Fund revenue collected through March 31.

Revenues by Type	Total Budget as of March 31	Actuals through March 31	As % of Budget
Property Tax	$ 11,925,000	$ 6,571,465	55.1%
Transient Occupancy Tax - City	10,762,562	3,591,729	33.4%
Transient Occupancy Tax - Project Area	7,550,000	2,887,346	38.2%
Sales Tax	7,264,000	2,206,062	30.4%
Measure Q	3,900,000	1,230,349	31.5%
Motor Vehicle License Fees (MVLF)	2,933,780	1,571,266	53.6%
Franchise Fees	2,150,000	316,275	14.7%
Business License Tax	2,215,000	114,158	5.2%
Finance - Other Revenues	3,215,735	1,542,359	48.0%
General Government	298,126	1,422	0.5%
Police	3,115,046	1,022,965	32.8%
Fire	2,833,005	206,891	7.3%
Public Works	849,534	491,171	57.8%
Development Services	1,975,700	1,403,286	71.0%
Parks and Recreation	1,127,400	378,231	33.5%
Transfers In	117,000	77,000	65.8%
Miscellaneous General Fund	46,626	14,246	30.6%
REVENUES TOTAL	**$ 62,278,514**	**$ 23,626,221**	**37.9%**

Property Tax revenue remained unchanged from the previous quarter. Year-to-date receipts represent 55.1% of the total budget, an increase of 8.0% ($488K) compared to the same period last year. The next semi-annual installment payment, due in May, will be reflected in the next quarterly report.

TOT receipts, including those from the Project area but excluding TOT audits, increased by $796K (14.0%) year-over-year.

Sales Tax and Measure Q revenues combined were 4.8% ($157K) higher than for the same period last fiscal year.

Strong performance in other revenue sources, including building fees, interest/dividends revenue, and 911 fees, contributed to a total revenue increase of $1.4 million compared to the same period last year.

Expenditures by Department	Total Budget as of March 31	Actuals through March 31	As % of Budget
General Government	$ 7,530,000	$ 2,301,472	30.6%
Finance	3,456,840	1,705,088	49.3%
Miscellaneous General Fund	16,558,748	2,467,396	14.9%
Police	16,575,473	6,714,205	40.5%
Fire	12,569,362	4,719,970	37.6%
Public Works	5,792,084	2,497,303	43.1%
Development Services	2,052,162	912,384	44.5%
Parks and Recreation	5,173,469	2,142,647	41.4%
EXPENDITURES TOTAL	**$ 69,708,138**	**$ 23,460,465**	**33.7%**

Expenditures. Total General Fund expenditures through March 31 were $23.5 million. Of this amount, $16.9 million (72.2%) was allocated to personnel costs, covering 13 payroll periods which represents 50.0% of the total payroll periods for the year. Out of the remaining $6.6 million (27.8%) , $1.6 million is attributed to transfers-out, $1.6 million to professional,

technical, and other contract services, $1.4 million to miscellaneous general expense (e.g, taxes, fees, travel, training, communications), $0.8 million to purchases of tools, parts, software, machinery and equipment, and the remaining $1.2 million to utilities, general supplies, and other miscellaneous expense.

Overall expenditures increased by 2.8% ($646K) compared to the same period last fiscal year. Service departments with allocated staffing reported a combined expenditure increase of $2.4 million, while the Non-Departmental Miscellaneous General Fund category decreased by $1.7 million, primarily due to the timing of transfers out to other funds.

Personnel costs rose by approximately $1.7 million, primarily due to Cost of Living Adjustments (COLAs) and Year 2 equity increases for applicable classifications, as outlined in the Memoranda of Understanding (MOUs) for the City's six bargaining units and the Compensation and Benefits package for unrepresented employees. Additional contributing factors included the addition of several new positions over the past two years and a lower number of vacancies during the first two quarters of the current fiscal year compared to the same period last fiscal year.

Other expenditure increases were primarily due to higher costs for contracted services, machinery and equipment purchases, utilities, and software.

All departments remained below the 50% budget threshold allocated for the first two quarters. As the fiscal year progresses, recognition of remaining budgeted items, including transfers out, insurance premiums, and the annual CalPERS Unfunded Accrued Liability (UAL) payment, will further impact the percentage of actual expenditures relative to the total budget.

Measure S Sales Tax General Fund

Measure S, a 1% city-wide sales and use tax, went into effect on April 1, 2021, and is projected to generate $7.8 million in FY 2024-25.

Measure S Sales Tax	Total Budget as of March 31	Actuals through March 31	As % of Budget
REVENUES			
Measure S Sales Tax	$ 7,800,000	$ 2,462,068	31.6%
Interest/Dividends Revenue	35,000.00	23,543	67.3%
REVENUES TOTAL	**$ 7,835,000**	**$ 2,485,611**	**31.7%**
EXPENDITURES and FINANCING USES			
Technical Services	10,000	-	0.0%
Transfer out to/for:			
Debt Service - Communication System	554,643	554,643	100.0%
Debt Service - Snow Removal Equip	602,721	602,721	100.0%
Fire Marshall position (50%)	144,000	-	0.0%
Fire Station III	500,000	-	0.0%
Police Lieutenant position	320,000	-	0.0%
Road Reconstruction	3,000,000	-	0.0%
Seven (7) Firefighters	1,200,078	45,078	3.8%
Sidewalk Snow Removal	161,234	161,234	100.0%
Snow Removal Operations	500,000	500,000	100.0%
Streets - In house repair	630,000	-	0.0%
Storm Water Program	99,352	99,352	100.0%
Vehicle Replacement	350,000	350,000	100.0%
EXPENDITURES TOTAL	**$ 8,072,028**	**$ 2,313,028**	**28.7%**

Revenues. As of March 31, 2025, the City received approximately $2.5 million in Measure S Sales Tax revenue.

Expenditures. The FY 2024-25 budget allocated $8.1 million in Measure S funds to various programs and capital projects, including $3.0 million for Road Reconstruction, $630K for in-house Street Maintenance, and $500K for Fire Station III rehabilitation.

Personnel funded (fully or partially) by Measure S include seven firefighter positions formerly funded by the SAFER grant, one Police Lieutenant position, and 50% of the Fire Marshall position.

Other Measure S revenue uses include transfers out for debt service on the emergency communications system and the snow removal equipment purchase agreements, funding for expanded Snow Removal Operations, including Sidewalk Snow Removal, support for the Storm Water Program and funding for the replacement of Streets vehicles and equipment.

As of March 31, $2.3 million has been transferred out to support these Measure S-designated programs and projects.

City of South Lake Tahoe

Agenda Item Executive Summary

Joe Irvin, City Manager

Meeting Date: June 3, 2025
Agenda Item #:9

Agenda Item: Application for the International City/County Management Association (ICMA) Economic Mobility and Opportunity Special Assistants Program Grant

Executive Summary: To support the City Council Strategic Plan priority to grow and diversify the economy, the City Manager's office is pursuing opportunities to expand City capacity to administer economic development programs. The International City/County Management Association offers a grant program to fund a full time, senior level position to spearhead coordinated efforts to advance economic mobility and opportunity for residents. The City Council will consider an application for this grant.

Requested Action / Suggested Motions: Pass a Resolution authorizing an application for the International City/County Management Association (ICMA) Economic Mobility and Opportunity Special Assistants Program grant and, if selected, authorize the City Manager to negotiate a grant agreement with ICMA, subject to City Council approval.

Responsible Staff Member: Hilary Roverud, Assistant City Manager

Reviewed and Approved By: Susan Blankenship, City Clerk Olga Tikhomirova, Director of Finance Heather Stroud, City Attorney

Attachments:

01-Staff Report.docx
02-ICMA EMO Special Assistants Program Host Community RFA
03-Resolution

City of South Lake Tahoe
Report to **City Council**

Meeting Date: June 3, 2025

Title: Application for Grant from the International City/County Management Association for the Economic Mobility and Opportunity Special Assistants Program

Location: Citywide

Responsible Staff Member: Hilary Roverud, Assistant City Manager

Background: The International City/County Management Association offers a grant program to fund a full time, senior level position to spearhead coordinated efforts to advance economic mobility and opportunity for residents. The attached Request for Host Community Applications provides detailed information about the program.

Issue and Discussion: To support the City Council Strategic Plan priority to grow and diversify the economy, the City Manager's office is pursuing opportunities to expand City capacity to administer economic development programs. The ICMA grant is an opportunity to bolster city leadership to provide additional opportunities for community outreach, strategic planning and implementation of programs to advance economic mobility for our residents.

Economic mobility refers to the ability of individuals and generations to move up the economic ladder over time. The ICMA program aims to assist participating communities to advance work in housing, job opportunities, business development, engaging vulnerable populations and supporting working families. Examples of economic mobility barriers that have been identified in other participating communities include, lack of childcare and early childhood education options for working families, gaps in mobility options for residents without personal vehicles, lack of support for small business entrepreneurs, lack of employee housing options, and inequitable access to regulatory and permitting processes. Through community engagement and data analysis, the city could identify local barriers to economic mobility and develop strategic priorities specific to addressing those issues.

If the city is selected to host an Economic Mobility and Opportunity Special Assistant (EMO SA), they will work across departments and external partners to identify strategic priorities and develop a tailored implementation plan, informed by a community-engaged co-design process, during their 2+ year tenure. ICMA will provide a grant to pay for salary to support the EMO SA for approximately 30 months and facilitate coaching, training, and customized technical assistance to support EMO SAs, individually and as a cohort. An agreement that specifies obligations of ICMA and the city would be negotiated and brought back to City Council for approval along with creation of the position, if necessary.

Financial Implications: There are no financial implications associated with submitting the application. However, if selected, the city would be required to provide the EMO SA with a typical full-time employee benefits package (estimated between $45,000 and $65,000). Additional expenses may be necessary to provide supplemental salary, office equipment and other incidentals.

Environmental Considerations: This action is not a project subject to review under the California Environmental Quality Act ("CEQA") under CEQA Guidelines section 15378(b)(2) (continuing administrative or maintenance activities, such as personnel-related actions).

Policy Implications: The city General Plan contains goals to support business expansion and diversification of the local economy and policies to create an outreach program, attract businesses that serve diverse populations of South Lake Tahoe, and encourage businesses to create a variety of employment choices and improve the quality of life for South Lake Tahoe residents.

The 2025-2030 city Strategic Plan Priority 4 is to Grow and Diversify the Economy and Strategic Plan Action Item 4.2 directs the city to create an Economic Development Advisory Committee to focus on local business retention and expansion programs as well as other potential economic development initiatives. If selected, the ICMA EMO SA program would support this priority.

Request for Host Community Applications

ICMA's Economic Mobility and Opportunity Special Assistants (EMO SA) Program offers a rare, significant infusion of resources to bolster local leadership and align actions and stakeholders around factors that enable all residents to climb the economic ladder.

ICMA invites applications from local governments interested in hosting a full-time, senior level position to spearhead coordinated efforts to advance economic mobility and opportunity for residents.

Local governments selected for this opportunity will receive a grant from ICMA to support salary for and programming directed by their special assistant. Reporting to executive leadership in the local government, the EMO SA will work across departments and external partners to identify strategic priorities and develop a tailored implementation plan informed by a community-engaged co-design process during their 2+ year tenure. ICMA will also facilitate coaching, training, and customized technical assistance to support EMO SAs, individually and as a cohort. ICMA anticipates selecting 15 local governments to serve as host communities for EMO SAs.

This opportunity is made possible with support from the Gates Foundation.

ELIGIBILITY

- Applications must be submitted by U.S. local governments.
- The application must identify at least one active, full ICMA member among the local government's executive leadership.
- Local governments selected for this opportunity must have capacity to support their special assistant with a typical full-time employee benefits package.

IDEAL HOST COMMUNITIES

- A medium-sized city or county with existing awareness of and motivation to improve local workforce development opportunities, housing affordability, household financial security, and other community conditions that make it possible for residents to live full, prosperous lives.
- A local government with a supportive and collaborative organizational culture.

PARTICIPATION EXPECTATIONS

- Local governments selected for this opportunity will receive a grant to pay for salary to support an EMO SA for 2+ years, as well as additional support for local programming, travel to program convenings, and other activities. We anticipate supporting these positions for 30 months, but the exact level and length of support is subject to final budget review. Host communities are also required to provide supplemental salary as necessary; health, and other benefits; contributions to retirement; and paid time off.
- The EMO SA supported by this grant is expected to be dedicated full-time to EMO work at a senior level, reporting directly to executive leadership in the local government. Local governments selected to host an EMO SA can either develop a completely new position or re-work an existing position that is focused on comprehensive economic mobility strategies to meet these requirements.
- Each local government will be able to tailor the job description for their EMO SA and will manage the hiring process with input and support from ICMA. ICMA will share basic expectations and requirements of the position, help advertise the opportunity, and coordinate with the local government on hiring and onboarding.
- Within six months of hiring, the EMO SA will launch a co-design process with internal and external partners to clarify local priorities. Additionally, over the course of their tenure, the EMO SA will be expected to develop a new or expand a current local resource network of stakeholders and partners committed to advancing economic mobility for all residents.
- EMO SAs, and other representatives of the local government as possible, are expected to attend annual convenings of the program and participate in virtual orientation and other meetings as needed. Local governments will also be required to support their EMO SA in submitting an annual report as well as periodic updates highlighting successes and challenges.
- The EMO SA and their community are expected to create a strategy for maintaining the position and/or identifying additional/alternative approaches to continue the jurisdiction's EMO journey beyond the funded time.

HOW TO APPLY

Local governments interested in participating are encouraged to submit applications accessible via http://www.icma.org/emo-sa **no later than ~~May 30, 2025, 5 pm PT~~ June 6, 2025, 5 pm PT (deadline extended).** Applications include questions on the types of economic mobility challenges faced by residents in your community, your local government's commitment to and any work undertaken to address these issues, including strategic plans, priorities, or partnerships you have established. The application also

includes questions on how the position will be supported by executive leadership and proposed compensation and benefits. *Application questions are provided for reference at the end of this document*.

Following the application review, ICMA will shortlist potential host communities and may conduct follow-up interviews. ICMA will then select 15 communities to serve as host communities. Each chosen community will work directly with ICMA to draft a job description for a special assistant that centers economic mobility while meeting the specific needs of the community. ICMA will help to promote the position and support each local government's internal hiring process, with the intention that the EMO SAs will be hired by fall 2025.

SELECTION PROCESS

Local governments will be evaluated on:

- Understanding of local economic mobility and community needs
- Demonstrated commitment to improving economic mobility and opportunity for their residents
- Organizational capacity to advance community-wide economic mobility and opportunity strategies
- Demonstrated commitment to cross-sector partnerships
- An organizational culture and commitment from executive leadership to effectively support an EMO SA

In selecting host sites, ICMA will also aim to ensure geographic, demographic, and economic diversity across the participating local governments.

ANTICIPATED TIMELINE

- April 16, 2025: Applications open for host communities
- April 30, 2025: Information and Q&A session via Zoom, register here
- ~~May 30, 2025 (5 pm PT): Application closes~~
- June 6, 2025 (5pm PT): Application closes (deadline extended)
- Early June 2025: Shortlist of local governments developed and ICMA may conduct interviews
- Mid-June 2025: 15 selected local governments notified (subject to change)
- Fall 2025: Special Assistants to be hired by local governments
- Q4 2025: In-person convening of program participants (subject to change)

CONTACT

If you have any questions regarding eligibility, participation, or project requirements, please contact us at emo@icma.org.

APPLICATION QUESTIONS

Applications should be submitted via the online form (link also accessible via https://icma.org/emo-sa) no later than May 30, 2025, 5 pm PT. The information requested in the online application is previewed below for your planning purposes. Please note that questions marked with an asterisk (*) require a response.

Applicant Background Information*

Name of Local Government
State
2020 Census Population
2020 Census Median Household Income
2025 General Fund Budget
Percentage of Population in Poverty
Percentage of Population at or below 200% Federal Poverty Line, if known (optional to answer)

Primary Contact Information*

Primary Contact Name [First, Last]
Position
Email
Phone Number

ICMA Membership Requirement*

Local governments applying to host an EMO SA must have at least one full ICMA member in an executive leadership role (e.g., chief administrative officer, deputy or assistant chief administrative officer). Please identify the individual that meets this requirement.

Name [First, Last]
Position
Email
Phone number

Short Answers

1. What are the primary challenges to upward economic mobility faced by residents in your community? Explain both the known barriers and the populations most impacted by these issues.* (max: 250 words)

2. Describe how your local government currently prioritizes upward mobility and opportunity for its residents. Please highlight any examples of existing programs and relevant priorities of your governing body.* (max: 250 words)

a) Please share links to or upload any documents such as existing plans (comprehensive, strategic, sustainability, economic mobility) or strategies that support these efforts. (max: 3 files; optional)

3. What organizational capacity challenges currently hinder your local government from planning or implementing holistic upward mobility and opportunity initiatives for your community?* (max: 250 words)

4. In addition to coordination across the local government, EMO SAs are expected to facilitate deep engagement of the community and external partners to inform strategic priorities and implementation of activities during their tenure. Given these expectations, please describe any existing internal/external collaborations, coalitions, networks, or other relevant models that could support these efforts.* (max: 250 words)

5. How does your local government's organizational culture support innovation, creativity, and working across silos?* (max: 250 words)

6. The special assistant is expected to be dedicated full-time to EMO work at a senior level, reporting directly to executive leadership in the local government. Local governments selected to host an EMO SA can either develop a completely new position or re-work an existing position that is focused on comprehensive economic mobility strategies to meet these requirements, and can give the EMO SA a functional title that aligns with their existing staff structure. Please describe the following:*

    a) How will this position engage with executive leadership within your local government? (max: 100 words)
    b) Do you anticipate creating an entirely new role or adapting an existing position? If you propose modifying an existing position, describe any adaptations necessary to meet the full-time focus on EMO and senior-level reporting requirements. Include a potential functional title for the EMO SA, if known. (max: 150 words)
    c) What is the proposed compensation for this role, commensurate with your local government's compensation structure?
    d) Describe the benefits your local government will provide to the EMO SA. (Note: while salary support will be provided through grant funding, host local governments are expected to cover benefits for the EMO SAs.)

7. If relevant, upload an existing job description that you plan to tailor for this program. (optional)

8. Is there any other information we should consider at this time? (optional)

Resolution 2025-XXX

Adopted by the City of South Lake Tahoe
City Council

June 3, 2025

Authorizing an application for the International City/County Management Association (ICMA) Economic Mobility and Opportunity Special Assistants Program grant and, if selected, authorizing the City Manager to negotiate a grant agreement with ICMA, subject to City Council approval

BACKGROUND

A. The city General Plan contains goals to support business expansion and diversification of the local economy and policies to create an outreach program, attract businesses that serve diverse populations of South Lake Tahoe, and encourage businesses to create a variety of employment choices and improve the quality of life for South Lake Tahoe residents.

B. The 2025-2030 city Strategic Plan Priority 4 is to Grow and Diversify the Economy and Strategic Plan Action Item 4.2 directs the city to create an Economic Development Advisory Committee to focus on local business retention and expansion programs as well as other potential economic development initiatives.

C. The International City/County Management Association (ICMA) is offering the Economic Mobility and Opportunity Special Assistants grant program to fund a full-time, senior level position to spearhead coordinated efforts to advance economic mobility and opportunity for residents. If successful, the city would be able to utilize the grant to expand capacity to implement economic mobility programs aligned with City goals.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, BE IT RESOLVED, that the City Council of the City of South Lake Tahoe:

1. Resolves that the above recitals are true and a substantive part of this resolution.
2. Authorizes submission of the application to the ICMA Economic Mobility & Opportunity Special Assistants Program.
3. If awarded, authorizes the City Manager to negotiate a grant agreement, subject to City Council approval.

Adopted by the City of South Lake Tahoe City Council on June 3, 2025 by the following vote:

Yes:

No:
Absent:
Abstain:

_____
Tamara Wallace, Mayor Date:

Attest:

_____
Susan Blankenship, City Clerk

The presence of electronic signature certifies that the foregoing is a true and correct copy as approved by the South Lake Tahoe City Council.

City of South Lake Tahoe

Agenda Item Executive Summary

Joe Irvin, City Manager

Meeting Date: June 3, 2025
Agenda Item #:10

Agenda Item: Quarterly Update on the Affordable Housing Waitlist and Programs

Executive Summary: On March 28, 2023, Mayor Pro Tem Bass (seconded by Council Mayor Wallace) requested to agendize an item to require a quarterly report on the number of people actively on waiting lists for affordable housing throughout the City. The last quarterly update was provided to City Council on November 2024. This report includes information up to May 2025. Additionally, this report includes a brief update on the Lease to Locals for 2025. The Rental Assistance Program update to City Council is also included in this quarterly report.

Requested Action / Suggested Motions: Receive and file.

Responsible Staff Member: Lydia Zuniga, Associate Management Analyst

Reviewed and Approved By: Zach Thomas, Director of Development Services Susan Blankenship, City Clerk Olga Tikhomirova, Director of Finance Heather Stroud, City Attorney

Attachments:

01-Staff Report - Quarterly Update.docx

City of South Lake Tahoe
Report to **City Council**

Meeting Date: June 3, 2025

Title: Quarterly Update on the Affordable Housing Waitlist

Location: City-wide

Responsible Staff Member: Lydia Zuniga, Associate Management Analyst

Background: On March 28, 2023, former Mayor Pro Tem Bass (seconded by Council Member Wallace) requested to agendize an item to require a quarterly report on the number of people actively on waiting lists for affordable housing throughout the City. Consistent with this directive the Development Services Department submits quarterly reports to the City Council to document various statistics related to the City's housing programs, including the number of people actively waiting for affordable housing.

At its November 21, 2023 meeting, the Council requested that ongoing reporting also be conducted on the Lease 2 Locals Program.

Issue and Discussion: Before the City Council is the quarterly update on the updated waitlist from the affordable housing properties within the City, the Lease to Locals program, in addition to an update on the Rental Assistance Program (RAP).

Affordable Housing Waitlist
There are currently eight affordable housing properties within the City, totaling 344 units. The City is obligated to conduct monitoring to ensure compliance with funding source requirements.

For the end of the first quarter for 2025, and as of the date of this report, the current list shows 855 people on the list. Based on a review of the individual lists, there are about 100+ names that appear on multiple lists. The approximate wait times range from 1-7 years depending on the size of the unit.

Below is a chart outlining the breakdown of the units. The 1-bedroom units include 403 people on the waitlist. Followed by the 2-bedroom units, which has about 236 and the 3-bedroom units has a total of 216 people. Resolution 2025-006 authorized the adoption of a Local Tenant Preference Policy which defines the term "local" and most of the people on the list are locals.

2025 Affordable Housing Waitlist

Property	Units	Total number of people on the list	1 bedroom	2 Bedrooms	3 Bedrooms	TOTAL	How long is the list 1 BD?	How long is the list 2 BD?	How long is the list 3 BD?
Sierra Garden	76	96	40	56	N/A	96	3-5 yrs.	2 yrs.	N/A
Evergreen Tahoe Apts.	26	48	N/A	11	37	48	N/A	1 yr.	5-7 yrs.
Tahoe Valley Townhomes	70	47	15	25	7	47	1 yr.	1 yr.	1 yr.
Tahoe Senior Plaza	45	147	147	N/A	N/A	147	3 yrs.	N/A	N/A
Kelly Ridge	33	16	14	2	N/A	16	1 yr.	1 yr.	N/A
Tahoe Pines	28	0	0	0	0	0	N/A	N/A	N/A
Aspens	48	381	93	116	172	381	3 yrs.	3 yrs.	3 yrs.
Sky Forest Acres	18	120	94	26	N/A	120	3-4 yrs.	3-4 yrs.	N/A
Total	**344**	**855**	**403**	**236**	**216**	**855**			

Sugar Pine Village (SPV) project is a 248-unit affordable housing project as a result of the California Governor's Executive Order N-0619, which directed the California Department of General Services (DGS) to identify excess state properties as potential affordable housing development sites. The City has been a financial partner along with the developer Related Companies of California LLC in partnership with St. Joseph Community Land Trust to construct the project. The project is being built in four phases and as of October 18, 2024, Sugar Pine Village opened the doors to the first 68 units for phase one and the first 68 units were leased.

A waitlist will be provided once all the SPV phases have been received certificates of occupancy and all units have been leased.

Lease to Locals

The Lease to Locals pilot program was initiated in late 2021 and is currently in the first 90 days of the fourth year. The Lease to Locals Program statistics for 2025, listed in the table below following outcomes for the previous years. Under the current guidelines, the leases under the program are either for a 6-month or a 12-month lease.

On April 30th, 2025, Placemate informed staff that there has been a dramatic drop in new leads after Measure T was overturned.

As of the date of this report, the stats for the Lease to Locals program are shown on the table below:

	Year	Number of Grants Provided to Households	People Housed inc. Children	Grants Closed	Leases Renewed
Year 1	2021-2022	23	58	23	13
Year 2	2023	14	31	14	12
Year 3	2024	15	38	4	3
Year 4	2025	2	4		
	TOTAL	**54**	**131**	**41**	**28**

The current Professional Services Agreement with Placemate began on February 1, 2025 and will end on January 31, 2026. There have been two grants issue since February 1, 2025 and includes 4 people housed on two twelve-month leases.

Rental Assistance Program

Rental assistance is often described as a method to diversify the socio-economic make-up of the tenant population while assisting renters to move to diverse rental options that would otherwise be unaffordable without assistance, such as a security deposit. On March 12, 2024, City Council approved the Rental Assistance Program (RAP) and directed staff to allocate $200,000 in the mid-year budget review process from the surplus Cannabis revenue fund, for implementation of the program. RAP assists tenants with a security deposit loan and/or a grant to assist with paying for rental applications.

The Rental Assistance Program (RAP) is a new program and it has proven to be successful thus far. On October 18, 2024, staff officially launched RAP by hosting a partner webinar with agencies and organizations who provide services to low-income tenants in the city. The event was attended by 19 participants who are included as referral agencies for RAP. The webinar included an overview of the following four topics:

As of May 15, 2025, there are 13 approved security deposit applicants and 11 approved application fee recipients. The security deposit loans vary between $500 and $2,575 and the application fee amounts have been between $30 and $70. Staff have received a handful of applications that were either denied or the applications were not complete.

Year	Approved Sec. Deposit Applicants	Approved Application Fee Applicants	Total Amount Spent Down	Remaining
2024/2025	13	11	$18,005	$181,995

Staff is currently tracking data on applicants for the RAP program. A total of 100% of the approved applicants either live, work, or grew up in Tahoe and 72% are families. A majority of the applicants are currently employed (over 70%) while about a third of the applicants are either retired or receive SSI. Prior to finding housing, about 36% of the applicants approved were either unhoused or at risk of homelessness without this assistance. This data exemplifies that RAP is meeting the targeted need and population when designing the program about nine months into implementation.

Summary

Staff have provided quarterly updates to the City Council for two years on the affordable housing waitlist. The first update was conducted on September 12, 2023, the report showed that there were 1,163 people on the list. During the last quarter in 2023, the report presented an increase from 1,163 to 1,173. However, at the end of the first quarter, the number of people on the waitlist decreased from 1,173 to 1,108. By the end of the third quarter in 2024, the report showed a decrease from 1108 to 939. The most recent numbers, presented in this report, show a small decrease from 939 to 855 people on the waitlist.

The waitlist serves to document the number of people actively seeking out affordable units vs the number that are immediately available. Those on the waitlist are choosing to wait for a unit while others may choose to not put their name on the list and seek alternative arrangements. As such, waitlists may be influenced by a variety of factors. Regardless, the need for affordable housing is well established.

Monitoring the waitlists quarterly may provide an indicator of the effectiveness of City and community efforts to address low-income housing needs. The Lease to Locals data is utilized to evaluate the effectiveness of the program that is the only program supporting moderate income households. The Rental Assistance Program has filled a gap to prevent homelessness and provide housing stability to individuals and/or families who have the funds to pay for rent but do not have the savings for a security deposit. This staff report serves as a monitoring and reporting update to City Council.

Financial Implications: There are no costs associated with this report, except the staff time that would be needed to provide quarterly updates to Council. This report does not result in any modifications to any Housing Programs or has any additional financial implications.

Environmental Considerations: This is not a project under CEQA, because it does not involve any commitment to a specific project which may result in a potentially significant physical impact on the environment, as contemplated by Title 14, California Code of Regulations, Sections 15378(b)(2) and 15378(b)(4) and is, therefore, not subject to CEQA pursuant to CEQA Guidelines Section 15060(c)(3).

Policy Implications:

This item is consistent with the following adopted policies and programs:

City General Plan Housing Element

Policy 1-1. The City shall adopt programs, ordinances, incentives, land use plans and other regulatory mechanisms that provide opportunities for the private sector to address the housing needs of citizens of all economic levels.

Policy 2-5. The City shall recognize that it will become difficult to attract employees if they cannot afford to purchase or rent housing in South Lake Tahoe. The City shall encourage and support programs and activities that create a robust local economy that provides residents with good paying employment and the means to purchase and/or rent housing in the City.

Policy 5-1. The City shall promote housing opportunities for all persons regardless of source of income, age, race, religion, gender, sexual orientation, marital/familial status, national origin, disability, economic level, or other barriers that prevent choice in housing.

Program 2-9. The City shall continue to provide information that describes the myths and realities of multifamily and affordable housing development.

City of South Lake Tahoe

Agenda Item Executive Summary

Joe Irvin, City Manager

Meeting Date: June 3, 2025
Agenda Item #:11

Agenda Item: Annual Public Hearing for Continued Snow Removal Equipment Purchase Funded Through the Existing County Service Area No. 3 Parcel Assessment

Executive Summary: On September 20, 1989, a Joint Powers Agreement (JPA) between the City of South Lake Tahoe and El Dorado County was executed to allow the County to form a Zone of Benefit within County Service Area No. 3 (CSA 3), which lies within the municipal boundaries of the City of South Lake Tahoe. The agreement allows the County to levy a charge of $20.00 per improved parcel. Pursuant to the JPA, the City acts as the advisory board to the County Service Area and shall hold at least one public hearing annually regarding the levy. Following the public hearing, the city is required to forward to the County its recommendations and the substance of the testimony, if any, for County review.

Requested Action / Suggested Motions: Pass a Motion directing the City Clerk to prepare and submit a Minute Order, including public comment regarding the current $20 parcel assessment for snow removal equipment to the El Dorado County Board of Supervisors.

Responsible Staff Member: Anush Nejad, Director of Public Works, and Phil Harwood, Maintenance Manager

Reviewed and Approved By: Susan Blankenship, City Clerk Olga Tikhomirova, Director of Finance Heather Stroud, City Attorney

Attachments:

01-Staff-Report_-_County_Service_Area_No._3_Parcel_Assessment - R.docx
02 - CSA 3 Direct Charge Annual Report Details FY 2526.pdf
03-Public Notice

City of South Lake Tahoe
Report to **City Council**

Meeting Date: June 3, 2025

Title: Annual Public Hearing for Continued Snow Removal Equipment Purchase Funded Through the Existing County Service Area No. 3 Parcel Assessment

Location: Citywide

Responsible Staff Member: Anush Nejad, Director of Public Works, and Phil Harwood, Maintenance Manager

Background: On September 20, 1989, a Joint Powers Agreement (JPA) between the City of South Lake Tahoe and El Dorado County was executed to allow the County to form a Zone of Benefit within County Service Area No. 3 (CSA 3), which lies within the municipal boundaries of the City of South Lake Tahoe. The agreement allows the County to levy a charge of $20.00 per improved parcel. The County remits all funds collected to the City, less one percent (1%) for administrative costs. These funds are dedicated to purchasing new snow removal equipment for the City of South Lake Tahoe. Due to a ten-year sunset clause in the original JPA, an extension was executed by both parties in March 1999, and the agreement shall be continued in full force and may only be terminated upon 180 days of written notice by either party. Upon receipt of such notice, the City and County must meet and mutually agree to the termination of the agreement.

Pursuant to the JPA, the City acts as the advisory board to the County Service Area and shall hold at least one public hearing annually regarding the levy. Following the public hearing, the City is required to forward to the County its recommendations and the substance of the testimony, if any, for County review.

Issue and Discussion: Since the inception of the JPA, the City has purchased the following equipment fully or partially funded by the assessment: seventeen (17) snow graders/plows, one (1) snowblower/loader combination, and two (2) snow blowers. In 2007 more equipment was procured with the parcel tax dollars and additional debt service; three (3) graders, one (1) snowblower. This debt was paid in full in December 2015. In 2016, after the 2007 financing was paid off, additional equipment was acquired: one (1) Epoke sander/plow truck with a water tender, one (1) multi-use tractor with snowblower and broom attachments, one (1) new John Deere 644K loader, one (1) used John Deere 644K loader and four (4) attachments for the loaders; the attachments included a mounted blower, a 4-in-1 bucket, and a “V” plow, a box plow with movable wings. This debt service was paid in full in 2019.

In the fiscal year 2018/19, three (3) Caterpillar graders and one (1) Kodiak snowblower were purchased, and in the fiscal year 2019/2020, one (1) Chevrolet 5500 4x4 sander with a snowplow, one (1) Holder S-100 multi-use tractor, and in 2020/2021 one (1) Kodiak loader mount snowblower.

In 2021/2022- Loader mount blower was purchased. In 2023 (4) John Deere 872 graders, (2) Zaug truck mount blowers were ordered and partially funded by the assessment. In 2023, 9 Henke cut-off gates were ordered and have arrived and installed. In 2024 (2) John Deere 872 graders were purchased. (1) Camion T series 1600gal brine tank and pump. (1) Camion BM3000 brine making machine.

Financial Implications: For 2024/25, the total revenue anticipated to be received from El Dorado County from this special assessment is $234,060. El Dorado County Report is attached.

Environmental Considerations: This action is not a “project” subject to environmental review under the California Environmental Quality Act (CEQA) under CEQA Guidelines section 15378(b)(4) (creation of government funding mechanisms or other governmental fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment).

Policy Implications: The proposed item is consistent with the recently adopted 2025-2030 Strategic Plan goals:

Priority 2 – Efficient Government

2.6 Evaluate the impact of regulatory systems at the local, regional, and state levels.

COUNTY SERVICE AREA No. 3

VECTOR CONTROL AND SNOW REMOVAL ZONES OF BENEFIT

Annual Report of Benefit Assessments - Fiscal Year 2024/2025

Summary of Direct Charge Levies

Direct Charge Code	Tax Rate Areas	Zone#	Zone name	Assessment Roll 24/25	Total Assessed APNs 24/25	Total Assesment 24/25	Projected Assessment Roll 25/26	Projected Total Assessed APNs 25/26	Projected Total Assessment 25/26	Assessment per parcel	Notes:
73281	069-013, 069-016, 069-017; 075-005, 075-006, 075-007, 075-012, 075-022, 075-025, 075-027, 075-029, 075-036, 075-041, 075-043, 075-044, 075-045, 075-046, 075-047, 075-048, 075-049, 075-050	501	South Shore	6,824		$136,480	6,824		$136,480	$20.00	Per Improved parcel
			Snow Removal		6,824			6,824			
						$136,480			$136,480		
73291	All 002-XXX All 069-XXX All 075-XXX	n/a	Mosquito Abatement	22,793		$136,758	22,793		$136,758	$6.00	Per Improved parcel
					22,793			22,793			
						$136,758			$136,758		
73283	002-001, 002-002, 002-007, 002-010	n/a	City of So. Lake Tahoe Snow Removal	11,713		$234,260	11,713		$234,260	$20.00	Per Improved parcel
					11,713			11,713			
						$234,260			$234,260		
73282	069-003, 069-007, 069-014, 069-015	504	West Shore Snow Removal	1,842	1,842		1,842	1,842		$50.00	Per Improved parcel
						$92,100			$92,100		
						24/25			25/26 Projected		
			Grand totals:	43,172		$599,598		43,172	$599,598		

CSA 3: South Shore Snow Removal Zn 501 - Direct Charge Report 24/25

Fee Parcel Number	Direct Charge Amt	Direct Charge Code
016-600-007-000	$20.00	73281
016-600-008-000	$20.00	73281
016-600-010-000	$20.00	73281
016-600-013-000	$20.00	73281
016-600-019-000	$20.00	73281
016-600-020-000	$20.00	73281
016-600-021-000	$20.00	73281
014-091-005-000	$20.00	73281
014-310-005-000	$20.00	73281
014-310-006-000	$20.00	73281
014-310-012-000	$20.00	73281
014-310-017-000	$20.00	73281
014-310-018-000	$20.00	73281
021-031-006-000	$20.00	73281
021-031-008-000	$20.00	73281
021-031-011-000	$20.00	73281
021-031-013-000	$20.00	73281
021-031-015-000	$20.00	73281
021-031-016-000	$20.00	73281
021-031-024-000	$20.00	73281
021-031-032-000	$20.00	73281
021-031-034-000	$20.00	73281
021-150-003-000	$20.00	73281
021-190-003-000	$20.00	73281
021-190-004-000	$20.00	73281
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021-210-003-000	$20.00	73281
021-210-005-000	$20.00	73281
021-210-007-000	$20.00	73281
021-210-008-000	$20.00	73281
021-210-009-000	$20.00	73281
021-210-012-000	$20.00	73281
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021-251-013-000	$20.00	73281

021-251-014-000	$20.00	73281
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021-251-021-000	$20.00	73281
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025-342-011-000	$20.00	73281
025-342-012-000	$20.00	73281
025-342-014-000	$20.00	73281
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025-351-007-000	$20.00	73281
025-351-008-000	$20.00	73281
025-351-009-000	$20.00	73281
025-351-010-000	$20.00	73281
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025-352-023-000	$20.00	73281
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018-292-007-000	$20.00	73281
018-320-013-000	$20.00	73281
018-320-018-000	$20.00	73281
Total	**$136,480.00**	**Record Count: 6,824**

CSA 3: Mosquito Abatement - Direct Charge Report 24/25

Fee Parcel Number	Direct Charge Amt	Direct Charge Code
023-801-001-000	$6.00	73291
023-801-004-000	$6.00	73291
023-801-007-000	$6.00	73291
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018-320-018-000	$6.00	73291
Total:	**$136,758.00**	**Record Count: 22,793**

CSA 3: City of SLT Snow Removal - Direct Charge Report 24/25

Fee Parcel Number	Direct Charge Amt	Direct Charge Code
023-801-001-000	$20.00	73283
023-801-004-000	$20.00	73283
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029-660-015-000	$20.00	73283

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029-661-006-000	$20.00	73283
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029-661-013-000	$20.00	73283
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029-661-015-000	$20.00	73283
029-680-002-000	$20.00	73283
029-690-002-000	$20.00	73283
029-690-003-000	$20.00	73283
029-691-001-000	$20.00	73283
029-691-002-000	$20.00	73283
029-700-001-000	$20.00	73283
029-700-002-000	$20.00	73283
029-701-001-000	$20.00	73283
029-701-002-000	$20.00	73283
029-701-003-000	$20.00	73283
029-701-004-000	$20.00	73283
023-081-009-000	$20.00	73283
025-010-031-000	$20.00	73283
025-010-032-000	$20.00	73283
025-010-047-000	$20.00	73283
025-510-076-000	$20.00	73283
031-300-003-000	$20.00	73283
Totals	**$234,260.00**	**Record Count: 11,713**

CSA 3: West Shore Snow Removal Zn 504 - Direct Charge Report 24/25

Fee Parcel Number	Direct Charge Amt	Direct Charge Code
014-281-001-000	$50.00	73282
014-282-001-000	$50.00	73282
014-282-002-000	$50.00	73282
014-282-003-000	$50.00	73282
014-282-004-000	$50.00	73282
014-282-005-000	$50.00	73282
014-282-007-000	$50.00	73282
014-282-010-000	$50.00	73282
014-282-011-000	$50.00	73282
014-282-012-000	$50.00	73282
014-282-013-000	$50.00	73282
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014-286-004-000	$50.00	73282
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016-053-008-000	$50.00	73282
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016-061-006-000	$50.00	73282
016-062-001-000	$50.00	73282
016-062-002-000	$50.00	73282

016-062-004-000	$50.00	73282
016-062-008-000	$50.00	73282
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016-091-027-000	$50.00	73282
016-091-030-000	$50.00	73282
016-091-033-000	$50.00	73282
016-091-040-000	$50.00	73282
016-091-041-000	$50.00	73282

016-091-045-000	$50.00	73282
016-091-046-000	$50.00	73282
016-091-048-000	$50.00	73282
016-091-049-000	$50.00	73282
016-091-055-000	$50.00	73282
016-091-056-000	$50.00	73282
016-091-057-000	$50.00	73282
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016-101-084-000	$50.00	73282
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Column

INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Tahoe Daily Tribune** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(530) 541-3880**.

Notice ID: XRws9FcFMw4lcMuCCaQx | **Proof Updated: May. 07, 2025 at 09:00am PDT**
Notice Name: PH Snow Removal Equip EDC

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
CITY OF SOUTH LAKE TAHOE CITY CLERK sblankenship@cityofslt.us (530) 542-6005	Tahoe Daily Tribune

Columns Wide:	2	**Ad Class:**	Legals
Total Column Inches:	7.18		
Number of Lines:	36		

05/09/2025: Other	101.62
Internet Flat Fee Charge	40.00
Affidavit flat charge	10.00

Subtotal	$151.62
Tax	$0.00
Processing Fee	$0.00
Total	**$151.62**

See Proof on Next Page

Notice of Public Hearing
City of South Lake Tahoe City Council

NOTICE IS HEREBY GIVEN that the City of South Lake Tahoe City Council will conduct a public hearing on **June 3, 2025, at 9:00 a.m.,** or as soon thereafter as possible, at City Hall, City Council Chambers, 1901 Lisa Maloff Way, South Lake Tahoe, to consider the following agenda item:

Annual Public Hearing for Continued Snow Removal Equipment Purchase Funded Through the Existing County Service Area No. 3 Parcel Assessment.

Any interested person may appear at the public hearing and speak in favor or against this item. Written testimony may be delivered at, or prior to, the Public Hearing addressed to the City Council in care of the City Clerk to PublicComment@cityofslt.us or at the address listed below.

City Council agendas and related staff reports are available at least 72 hours in advance of regular meetings on the City Council page of the City's website www.cityofslt.us or by contacting the City Clerk.

Susan Blankenship
Susan Blankenship
Elected City Clerk
City of South Lake Tahoe
1901 Lisa Maloff Way, Ste 206
South Lake Tahoe, CA 96150
(530) 542-6005

Published: May 9, 2025

City of South Lake Tahoe

Agenda Item Executive Summary

Joe Irvin, City Manager

Meeting Date: June 3, 2025
Agenda Item #: 12

Agenda Item: Ordinance Amending Vacation Home Rental Regulations Outside Tourist Core (First Reading)

Executive Summary: On May 6, 2025, City Council passed a motion by a vote of 4-1 (Jinkens no) to bring back an ordinance making the following changes to the pre-Measure T regulations that were in place as of November 2018 as they apply outside the Tourist Core: (1) Remove the cap and establish a 150-foot buffer; (2) allow condominiums to hold a VHR permit if they had one as of Sept. 1, 2016, with condominiums exempt from the 150-foot buffer; (3) In-person or virtual check-in required with either a wet or electronic signature on a Good Neighbor Contract at or before check-in, 24/7 in-person response to complaints, indoor noise monitoring, outdoor cameras for trash and parking areas, and requirement to have an animal-resistant recycling cart when available; (4) occupancy lowered to two per bedroom, exempting up to five children aged 13 and under; (5) eliminate two-year waiting period from May 6 version of draft Ordinance; (6) require defensible space inspections; (7) increase consequences for violations including providing that the owner can always be cited and rules apply to all; (8) all VHR permits will be issued by the Police Department; (9) no more than 150 permits will be issued per month; (10) the Planning Commission will have the final decision on appeals of permit denials and revocations, and any appeal of a third citation within 24 months resulting in revocation will be heard by the Planning Commission along with any revocation appeal; (11) staff will review VHR permit fee to ensure complete cost recovery; (12) provide permitting preference for prior VHR/QVHR permittees who were in good standing. City Council's requested amendments are included in the proposed Ordinance.

Requested Action / Suggested Motions: Pass a Motion to hold a first reading (by title only) of an Ordinance Amending Article V (Vacation Home Rentals) of Chapter 3.50 (Transient Lodging) and Table 2.35.070 (Appealable Actions and Matters) of the South Lake Tahoe City Code to Modify the Regulation of Vacation Home Rentals Located Outside the Tourist Core Area Plan

Responsible Staff Member: Heather Stroud, City Attorney Joseph Irvin, City Manager

Reviewed and Approved By: Susan Blankenship, City Clerk Olga Tikhomirova, Director of Finance

Attachments:

01 - Staff Report - First Reading VHR Ord Amendments.docx
02 - Ordinance - VHR Amendments.docx
03 - VHR Ordinance Amendments Redline.pdf
04 - Appeal Table Redline.pdf

City of South Lake Tahoe
Report to **City Council**

Meeting Date: June 3, 2025

Title: Ordinance Amending Vacation Home Rental Regulations Outside Tourist Core (First Reading)

Location: Citywide

Responsible Staff Members: Heather Stroud, City Attorney (530) 542-6046
Joseph Irvin, City Manager (530) 542-6000

Background: On November 21, 2017, City Council adopted Ordinance No. 1114 to repeal and replace Article V (Vacation Home Rentals) of Chapter 3.50 of Title 3 of the South Lake Tahoe City Code. Ordinance No. 1114 addressed concerns and impacts of Vacation Home Rentals ("VHRs"), including adding a cap of 1400 VHRs outside the Tourist Core, operational requirements including occupancy limits, restrictions on hot tub hours, prohibition of commercial activities such as weddings, parking restrictions, noise/quiet hours, and requirement to properly secure trash in bear boxes. On August 21, 2018, City Council adopted Ordinance No. 2018-1120 to make further amendments, including clarifying when the owner versus occupant would be subject to a citation for violating operating conditions and making exceptions to certain parking and trash requirements for properties within a Homeowners Association having their own regulations.

On the election held on November 6, 2018, a local citizens initiative called Measure T passed. Beginning after a phase-out period, Measure T prohibited VHRs in certain areas of the City where they had previously been permitted, including residentially-zoned areas, multifamily dwellings, and areas added to the Tourist Core after 2017. An organization called South Lake Tahoe Property Owners Group filed a lawsuit challenging Measure T on various grounds. In February 2021, Measure T was upheld in its entirety by the El Dorado County Superior Court, and Plaintiff filed an appeal. The court of appeal affirmed the trial court's judgment upholding Measure T, except that it remanded the case for the trial court to consider whether the "permanent resident" exception in the Qualified VHR provisions of Measure T violates the dormant Commerce Clause of the U.S. Constitution. On March 13, 2025, the El Dorado County Superior Court issued a ruling finding that the Qualified VHR provisions are unconstitutional because they impermissibly discriminate against interstate commerce, and that these provisions are not severable from the remainder of Measure T, requiring that Measure T be struck down in its entirety.

On April 1, 2025, City Council voted not to appeal the court's Measure T decision and adopted an urgency ordinance to establish a temporary moratorium on issuing VHR permits in areas that are affected by the court's decision to provide time for City Council to study and make any desired changes to the pre-Measure T VHR regulations to address some of the nuisance concerns that led to the passage of Measure T, and allow for an orderly implementation of permitting.

On April 22, 2025, City Council heard a staff report and passed a motion by a vote of 3-2 (Wallace, Jinkens, and Roberts voting yes and Bass and Robbins voting no), to direct staff to bring back an ordinance making certain changes to the pre-Measure T regulations that were in place as of November 2018, including lowering the cap from 1400 to 900 VHR permits outside the Tourist Core Area Plan, prohibiting VHRs in all multi-family dwellings outside of commercial and Tourist Core Area Plan areas, lowering occupancy limits to two per bedroom plus two, requiring a local property manager, and requiring a two-year waiting period after sale of property to get a permit.

On May 6, 2025, City Council considered a draft ordinance making these amendments, but voted 4-1 (Robbins no) to make further revisions to the draft ordinance and bring it back for a first reading on June 3, 2025:

1) Remove the cap and establish a 150-foot buffer.
2) Allow condominiums to hold a VHR permit if they had one as of September 1, 2016, with condominiums exempt from the 150-foot buffer.
3) In-person or virtual face-to-face check in with either a wet or electronic signature on a Good Neighbor Contract at or before check in. 24/7 in-person response to complaints. Indoor noise monitoring. Outdoor cameras for trash and parking. Require animal-resistant recycling carts when they are available.
4) Occupancy limit will be two per bedroom, exempting up to five children age 13 and under, except for studios where the occupancy limit will be two people plus two children age 13 or under.
5) There will be no two-year waiting period to apply for a VHR permit after the sale of a property.
6) Require defensible space inspections.
7) Increase consequences for violations; owner can always be cited/rules apply to all.
8) All VHR permits will be issued by the Police Department.
9) Monthly limit of 150 permits issued.
10) The Planning Commission will have the final decision on appeals of permit denials and revocations. Any appeals of first and second citations within a 24-month period will go to the hearing officer, with the third appeal, if any, going to the Planning Commission with any revocation appeal.
11) Staff will review VHR permit fee to ensure complete cost recovery.
12) Provide permitting preference for prior VHR/QVHR permittees who were in good standing.

Additionally, City Council adopted an urgency ordinance (Ord. No 2025-1196) by a vote of 4-1 (Jinkens no) to extend the temporary moratorium on issuance of VHR permits in areas where VHRs were prohibited by Measure T, through June 19, 2025.

Issue and Discussion: City Council's requested amendments are included in the proposed Ordinance, as summarized below.

<u>Remove cap and establish 150-foot buffer.</u>

- The proposed Ordinance removes the cap and establishes anti-clustering requirements that apply outside the Tourist Core Area Plan, including a 150-foot buffer between properties operating as VHRs. The buffer does not apply to condominiums, whether they are attached or detached. (§ 3.50.380(F))

- The provisions establishing a waitlist when the cap is reached have been deleted.
- Staff estimates based on current GIS data that this buffer would result in up to approximately 1,100 VHRs outside the Tourist Core.

Allow condominiums to hold a VHR permit if they had one as of September 1, 2016.

- The proposed Ordinance modifies the provision that allowed VHRs in multifamily dwellings that had VHR permits prior to September 1, 2016, such that VHRs would only be allowed in condominiums having a permit as of this date. (§ 3.50.380(D)(2))
- The proposed Ordinance amends the definitions of "dwelling" to exclude time-shares and make other clarifications, and amends the definition of "multifamily dwelling" to include all attached dwelling units except for dwelling units that are condominiums and are located in the Tourist Core Area Plan. (§ 3.50.370)

Require VHR owners to use local property manager.

- Requires VHR owners outside Tourist Core Area Plan to designate a property manager to implement the conditions of operation. An owner may serve as the property manager. (§§ 3.50.070; 3.50.390(B)(1)(b))
- The owner is required to designate and maintain a property manager to ensure compliance with the conditions of operation, including occupancy, the prohibition on commercial activity including weddings and large parties, prohibition on outdoor hot tub use during quiet hours, maintenance of interior and exterior signage, parking restrictions, noise and prohibition on outdoor amplified sound during quiet hours, lighting requirements, record-keeping, prohibition on camping or sleeping in tents and RVs, trash requirements, and payment of transient occupancy tax. (§ 3.50.440)
- The property manager must have a local contact number with 24-hour, 7 days a week availability for reporting violations. (§ 3.50.390(B)(1)(b))
- The property manager shall be available to respond in person within 60 minutes to complaints, 24 hours a day, 7 days a week. (§ 3.50.440(W)) This is the same as the in-person response requirement for hosted rentals.
- The property manager shall meet the occupants either in person or virtually to check them in, to verify the identity of the persons entering into the rental contract and require their signature the good neighbor contract certifying that the parties have reviewed the rules. (§ 3.50.440(U))
- The property manager shall receive real-time data from indoor noise and outdoor video monitoring devices at each VHR managed to allow property managers to prevent nuisances before neighbors are disturbed and to prevent violations of the conditions of operation. (§ 3.50.440(V))

Occupancy limit changed to 2 per bedroom.

For properties outside the Tourist Core Area Plan, the occupancy limit has been lowered from 2 per bedroom plus 4, to 2 per bedroom, with up to five children aged 13 and under not counting towards the occupancy limit. (§ 3.50.440(A)(1))

2-year waiting period removed.

This version of the ordinance removes the requirement that was in the version considered on May 6 to have a requirement that property ownership has not changed within the two years prior to VHR permit application.

Require Defensible Space Inspection Prior to Permit Issuance.

For properties outside the Tourist Core Area Plan, the requirement for an inspection to ensure that the defensible space requirements of California Public Resources Code section 4291 are met has been added to the inspection requirements. (§§ 3.50.390(A)(7)(b); 3.50.410(B)(2))

Increase enforcement.

- Requires all vacation home rental properties to be operated, maintained, and managed in compliance with conditions of operation irrespective of whether they are being used as a vacation home rental at a given time. (§ 3.50.440). This amendment recognizes that having a VHR permit allowing short-term rental of one's property is a privilege, and it closes a loophole that was abused by the occupants or owners denying that they were renting the property, for example, by saying that they were friends or relatives of the owner to avoid receiving a citation or on appeal of a citation.
- Amends definition of "occupant" to delete exception that did not consider the owner to be an occupant. (§ 3.50.070)
- Deletes provision stating that an owner or agent cannot be cited for a violation of operating conditions if they report a violation by an occupant. (former § 3.50.450(C))
- Allows an occupant to be cited for trash violations they cause. (§ 3.50.440)
- Provides that the City may issue a citation based wholly or in part on photographic, video, or audio recorded evidence provided by a third party upon submission of a signed affidavit, if a preponderance of the evidence shows that a violation occurred. (§ 3.50.450(C))

The provision stating that the owner is subject to citation for violation of any conditions of operation is unchanged, (§ 3.50.440) as are the three-strikes provisions prohibiting issuance of a permit if there have been three or more upheld citations within any three events and/or calls for service during any 24-month period, and requiring permit revocation if there have been three upheld citations during any 24-month period (§ 3.50.410(B)(3)).

All VHR Permits to be issued by Police Department.

Throughout the code, the Ordinance changes "director of development services" to "city manager," and defines "city manager" as the city manager or their designee (§ 3.50.370). This allows the City Manager to delegate permitting to the Police Department at this time, and that delegation can be changed at the City Manager's discretion at a later date without needing further code amendments.

Phased Permitting with Monthly Limit.

The Ordinance states that the City shall issue no more than 150 VHR permits per month. (§ 3.50.390(A)(6))

Planning Commission has final decision on appeals of permit denials and revocations.

- The Ordinance clarifies that that appeals of VHR Permit denials and revocations made by staff that are appealed to the Planning Commission are not subject to further appeal to City Council. (§ 3.50.430). Further amendments were made from the May 6 version to state that appeals of a third citation within a 24-month period resulting in permit revocation are appealable to the Planning Commission. (§ 3.50.450(D))
- The Ordinance also amends Table 2.35.070 to state that the Planning Commission is the final appeal board. Several other clean-up amendments are made to this Table to reflect amendments to and addition of other City Code provisions that have appeal processes that were made since the last time the Table was amended.

Provide Permitting Preference for Prior VHR and QVHR Permit Holders Who Were in Good Standing.

- The Ordinance authorizes City Council to establish this preference by resolution, which will be brought to City Council for consideration along with the second reading of this Ordinance on June 17. (§ 3.50.390(A)(1))
- The forthcoming resolution will set an initial 60-day window where the only VHR permit applications accepted in areas where VHRs were previously prohibited under Measure T will be from: (1) applicants whose VHR permit at the same property was in good standing and not renewed in 2021 because of Measure T, and whose property still qualifies for a VHR permit under the Ordinance; and (2) applicants whose Qualified VHR permit at the same property was in good standing and became void in April 2025 because of the court's judgment in the Measure T case, and whose property still qualifies for a VHR permit under the Ordinance. After the initial application period for preferred applicants, other applicants could submit applications that would be processed in the order they are received and deemed complete. For the purpose of the initial application period, "good standing" will mean that there are not more than three upheld citations within an 24-month period, any outstanding citations have been paid, and any outstanding transient occupancy tax has been paid.
- Staff estimates based on current GIS data that approximately 480 owners would qualify for the permitting preference, and that with the 150-foot buffer applied, approximately 325 permits could be issued to these owners.

Other edits are made throughout the Ordinance for the purpose of updating outdated provisions, improving grammar/style, clarifying intent, and ensuring enforceability.

Staff is analyzing a potential VHR Permit fee increase for areas outside the Tourist Core to ensure complete cost recovery to include increased staffing and resources for permitting and enforcement, and intends to bring a resolution amending the Master Fee Schedule on June 17, 2025.

Environmental Considerations: This Ordinance is exempt from the California Environmental Quality Act ("CEQA") under CEQA Guidelines section 15061(b)(3) because it can be seen with certainty that there is no possibility that the Ordinance may have a significant effect on the environment, and under CEQA Guidelines section 15308 because it is amending a regulatory process to protect the environment.

Financial Implications: The City will set VHR permit fees to ensure full cost recovery for any current and additional resources needed to run the VHR program, including permitting and enforcement staffing, office space, and vehicles. Further, the addition of up to approximately 1,100 new VHRs outside the Tourist Core will generate additional Transient Occupancy Tax revenue.

Policy Implications: VHR regulation involves competing policy implications. Limiting, restricting, regulating, and enforcing the rules regarding VHRs protects against nuisance issues such as noise, trash, overcrowding, parking violations, and degradation of neighborhood character, while allowing the operation of VHRs can have positive economic benefits for the City, local businesses, and community. City Council has an opportunity to balance these interests with this Ordinance.

Ordinance 2025-XXX

Adopted by the City of South Lake Tahoe
City Council

June 17, 2025

An Ordinance Amending Article V (Vacation Home Rentals) of Chapter 3.50 (Transient Lodging) and Table 2.35.070 (Appealable Actions and Matters) of the South Lake Tahoe City Code to Modify the Regulation of Vacation Home Rentals Located Outside the Tourist Core Area Plan

FINDINGS

A. Pursuant to Article XI, Section 7 of the California Constitution, the City may make and enforce all regulations and ordinances using its police powers.

B. The City has regulated Vacation Home Rentals ("VHRs"), currently defined as the rental of an entire dwelling unit for less than 30 days, since the adoption of Ordinance No. 928 on January 21, 2003.

C. Between 2015-2018, the City Council held more than 17 public meetings with dozens of hours of public comment at which the City Council deliberated regulations related to, nuisances created by, and the benefits and costs of VHRs within the City. At those public meetings, the City Council, staff, and community members expressed concern about excessive noise, disorderly conduct, vandalism, overcrowding, traffic, congestion, illegal parking, and accumulation of trash and refuse at or around VHRs located outside the Tourist Core. During that time, the City expended resources in responding to numerous citizen complaints pertaining to VHRs, which required rapid response from police, fire, paramedic, and other City personnel.

D. Measure T was a citizens initiative that passed in the election of November 6, 2018. Beginning after a phase-out period, Measure T prohibited VHRs in certain areas of the City where they had previously been permitted, including residentially-zoned areas, multifamily dwellings, and areas added to the Tourist Core after 2017.

E. Soon after Measure T passed, an organization called South Lake Tahoe Property Owners Group filed a lawsuit challenging Measure T on various grounds, El Dorado County Superior Court Case No. SC20180243. In February 2021, Measure T was upheld in its entirety by the El Dorado County Superior Court, and Plaintiff filed an appeal. The court of appeal affirmed the superior court's judgment upholding Measure T, except that it remanded the case for the trial court to consider whether the "permanent resident" exception in the Qualified VHR provisions of Measure T violates the dormant Commerce Clause of the U.S. Constitution. At no time

during the lawsuit was an injunction in place prohibiting the implementation of Measure T's prohibition on VHRs in certain areas of the City including residentially-zoned areas, multifamily dwellings, and areas added to the Tourist Core after 2017, such that VHRs in these areas were phased out by the end of 2021 as required by Measure T.

F. On March 13, 2025, the El Dorado County Superior Court issued a ruling finding that the Qualified VHR provisions are unconstitutional because they impermissibly discriminate against interstate commerce, and that these provisions are not severable from the remainder of Measure T, requiring that Measure T be struck down in its entirety.

G. On April 1, 2025, the City Council unanimously adopted Ordinance No. 2025-1193, establishing a temporary, forty-five (45) day moratorium on the issuance of Vacation Home Rental permits for Vacation Home Rentals in areas where such permits were prohibited by Measure T, pursuant to California Government Code section 65858(a). On May 6, 2025, City Council adopted urgency ordinance (Ordinance No. 2025-1196) by a four-fifths vote (with Councilmember Jinkens voting no) to extend the temporary moratorium through June 19, 2025.

H. On April 22, 2025, the City Council received a staff report and passed a motion by a vote of 3-2 (Mayor Pro Tem Bass and Councilmember Robbins voting no) to make certain amendments to the pre-Measure T VHR regulations that were in place as of November 2018.

I. On May 6, 2025, City Council passed a motion by a vote of 4-1 (Councilmember Robbins voting no) to make further amendments to the proposed ordinance and bring back this Ordinance for a first reading on June 3, 2025.

J. The amendments to Section 3.50.440 (Conditions of Operation) are not retroactive to permits in place as of the effective date of this Ordinance, and will be applied at the time of permit renewal and issuance of new permits.

K. Related amendments to Table 2.35.070 (Appealable Actions and Matters) are included in this Ordinance to clarify that appeal decisions of VHR permit denials and revocations by the Planning Commission are final and not appealable to the City Council. Additional amendments to this Table are included to reflect changes in other sections of the City Code since the Table was last amended.

L. On May 23, 2025, notice of this public hearing was published in the Tahoe Daily Tribune pursuant to California Government Code section 65090.

Now, Therefore, the City Council of City of South Lake Tahoe does ordain as follows:

SECTION 1. Article V (Vacation Home Rentals) of Chapter 3.50 (Transient Lodging) of the South Lake Tahoe City Code is hereby amended to read in its entirety as follows:

3.50.370 Definitions.

"Bear box" shall have the same meaning as set forth in SLTCC section 4.150.010.

“Buffer zone” shall mean the area within 150 feet of any property line of a vacation home rental property, except for condominiums, as measured using the city of South Lake Tahoe’s geographic information system data.

“City manager” shall mean the city manager as set forth in SLTCC chapter 2.10, or their designee.

“Condominium” shall mean a dwelling unit in a residential development that is under a legal arrangement specifying that the unit is individually owned but the common areas are owned, controlled, and maintained through an organization consisting of all individual owners.

“Dwelling unit” shall mean a building, or portion thereof, that contains living facilities including provisions for sleeping, eating, cooking, and sanitation for the exclusive use of one or more people maintaining a household, not including city-approved hotels, motels, bed and breakfasts, or timeshares.

“Electronic signature” shall have the same meaning as set forth in SLTCC section 2.40.010.

“Good neighbor contract” shall mean a document prepared by the city manager that summarizes the conditions of operations in SLTCC section 3.50.440 for which occupants are responsible for compliance and subject to citation for violating, to be signed by wet or electronic signature before or during check-in by the property manager and the responsible party(ies) entering into a vacation home rental contract for each vacation home rental in areas outside the Tourist Core Area Plan.

“Multifamily dwelling unit” shall mean a dwelling unit that is attached, meaning that it shares at least one wall, floor, or ceiling with at least one other dwelling unit, except that condominiums within the Tourist Core Area Plan are not considered multifamily dwelling units.

“Occupant” shall mean any person who is on or in a vacation home rental property other than service providers, whether or not the person stays overnight.

“Owner” shall mean the person(s) or entity(ies) that hold legal or equitable title to a dwelling unit.

“Property manager” shall mean the person designated by the owner to implement the requirements of SLTCC section 3.50.440 in areas outside the Tourist Core Area Plan. The owner or an agent designated by the owner may serve as the property manager.

“Renewal application” shall mean an application for a renewed vacation home rental permit which application may be submitted by the vacation home rental applicant.

“Rent” shall have that definition set forth in SLTCC 3.00.010.

“Vacation home rental” shall mean the rent or rental of an entire dwelling unit by the owner or agent to another person or group of persons for occupancy, dwelling, lodging, or sleeping purposes for a period of less than 30 consecutive calendar days. The rental of units within city-approved hotels, motels, time-shares, and bed and breakfasts shall not be considered to be vacation home rentals.

“Vacation home rental applicant” shall mean the person(s) or entity(ies) who apply for a vacation home rental permit by submitting and signing a vacation home rental application. A vacation home rental applicant may be an owner(s) of the dwelling unit, an agent(s), or another authorized representative(s) of an owner of the dwelling unit.

“Vacation home rental permit” shall mean a permit issued to the property owner and pursuant to the provisions of this chapter that allows the use of a dwelling unit as a short-term rental.

“Vacation home rental property” shall mean a parcel of real property, as shown on the latest equalized tax assessment roll as maintained by the assessor of the county of El Dorado, upon which a vacation home rental(s) is (are) maintained. “Vacation home rental property” includes the premises upon which a vacation home rental is located, including parking areas, driveways, landscaping, accessory structures, fences, walls, swimming pools, hot tubs, spas, tennis and paddleboard courts, and other similar and related improvements.

3.50.380 Vacation home rentals – General provisions.

A. Vacation Home Rentals Allowed. Subject to the provisions of this article, vacation home rentals shall be permitted within the city.

B. Vacation Home Rental Permit Required to Operate. It shall be unlawful for any person or entity to rent, maintain, facilitate, advertise or list a dwelling unit as a short term rental without a valid vacation home rental permit issued pursuant to this article.

C. Vacation Home Rental Permits Nontransferable.

1. Permit – Site Specific. It shall be unlawful for any person to give, grant or otherwise transfer a vacation home rental permit from one dwelling unit to another.

2. Transfer of Permits Prohibited. All permits issued by the city pursuant to this article shall be nontransferable to a different person or entity to whom said permit was issued.

(a) Notwithstanding subsection (C)(2) of this section, a permit may be transferred from one owner of a vacation home rental to another owner of the vacation home rental as long as the transferee was an owner of the vacation home rental at the time the vacation home rental application was submitted to the city.

3. Upon any change of ownership of a vacation home rental property, an initial vacation home rental application shall be submitted pursuant to SLTCC 3.50.390(A).

D. Multifamily Dwelling Units.

1. It shall be unlawful to rent, lease, use or operate a multifamily dwelling unit as a vacation home rental.

2. Notwithstanding subsection (D)(1) of this section, owners of multifamily dwelling units that are condominiums and had a valid vacation home rental permit at such condominium on September 1, 2016, may apply for a vacation home rental permit for said multifamily dwelling unit and will be issued or denied a permit or renewal permit based on the criteria of SLTCC 3.50.410.

E. Agency and Property Management.

1. An owner may retain an agent to comply with the requirements of this article, including, without limitation, the filing of an application for a vacation home rental permit, the management of the vacation home rental, and compliance with the conditions of the permit. The owner of the vacation home rental is responsible for compliance with the provisions of this article and the failure of an agent to comply with this article shall not relieve the owner of their obligations as set forth in this article.

2. In areas outside the Tourist Core Area Plan, owners are required to designate and maintain a property manager at all times.

F. Anti-Clustering Requirements.

1. Outside of the Tourist Core Area Plan, a vacation home rental shall not operate on a parcel located within 150 feet of another parcel outside of the Tourist Core Area Plan with a vacation home rental permit.

2. No more than one vacation home rental shall operate on a parcel.

3. Distances under this subsection shall be calculated as a straight line from any parcel line of the permitted vacation home rental property to the parcel line of any other parcel. Locational restrictions shall apply to an entire parcel if any portion of the parcel is located within the applicable buffer zone.

4. Notwithstanding subsection F(1) of this section, condominiums are exempt from the anti-clustering requirements, meaning that no buffer zone around condominiums is required, and condominiums are not subject to buffer zones around other vacation home rental properties.

G. Transient occupancy tax shall be assessed for vacation home rentals.

H. Permits and Fees Not Exclusive. Permits and fees required by this article shall be in addition to any license, permit or fee required under any provision of the city code. The issuance of any permit pursuant to this article shall not relieve the owner of the vacation home rental from their obligation to comply with all other provisions of the city code pertaining to use and occupancy of the vacation home rental.

3.50.390 Vacation home rental application procedures.

A. Initial Applications.

1. All persons or entities interested in operating a vacation home rental may submit a vacation home rental application along with the application fee in an amount set forth in the city's master fee schedule. For applications in areas where vacation home rentals were previously prohibited under Measure T, the City Council may, by resolution, set an initial application period for applicants whose vacation home rental permit at the same property that is in good standing and was not renewed in 2021 because of Measure T, and for applicants whose qualified vacation home rental permit at the same property is in good standing and became void in April 2025 because of the court's judgment in the Measure T lawsuit. Applications in such areas that are submitted by applicants not qualifying for the initial application period will not be accepted until the initial application period has expired.

2. It shall be the applicant's responsibility to provide all information and materials required to comply with the vacation home rental application submittal requirements.

3. The filing date of the vacation home rental application shall be the date when the city manager officially receives the last submission of information or materials required by subsection (B) of this section and the application is deemed complete. If the city manager determines an application submittal is incomplete, a vacation home rental applicant shall be notified of such incompleteness within 30 calendar days of receipt of the vacation home rental application by the city manager. If the city manager does not receive a complete application within 30 calendar days of providing notice of incompleteness, the city manager shall no longer consider that application and the application shall be deemed withdrawn.

4. All vacation home rental applications which have been deemed complete by the city manager shall be reviewed and processed in the order of the application's filing date.

5. Once an application is deemed complete, the city manager shall make reasonable efforts to schedule an inspection of the vacation home rental within 14 days. Vacation home rental

applicants shall have 45 days to make all changes and improvements to the vacation home rental which are required by the city pursuant to the inspection. If the vacation home rental applicant fails to make all changes and improvements to the vacation home rental within 45 days of the inspection, said applicant's vacation home rental application shall be deemed withdrawn.

6. The city shall issue no more than 150 vacation home rental permits per month.

7. Inspections.

(a) The city manager shall inspect all dwelling units for compliance with this article prior to issuing a vacation home rental permit for said dwelling unit.

(b) Vacation home rental permit applicants may be required to make improvements or changes to the proposed vacation home rental property in order to ensure that the proposed vacation home rental property conforms with all plan area statements and building code standards which were in effect at time of construction of the vacation home rental property and that no health and safety violations which threaten the well-being of guests, neighbors or the community are present at the vacation home rental property, including compliance with defensible space requirements of California Public Resources Code section 4291, as may be amended.

(c) Notwithstanding subsections (A)(7)(a) and (b) of this section, inspections shall not be required for vacation home rental renewal applications.

(d) Notwithstanding subsections (A)(7)(a) and (b) of this section, inspections shall not be required for vacation home rentals located in the Tourist Core Area Plan.

B. Vacation Home Rental Application and Renewal Application Filing Requirements.

1. Vacation home rental applications and renewal applications shall be submitted on forms provided by the city manager and shall include, but not be limited to, the following information:

(a) Owner(s) name(s).

(b) Property manager contact information, including local contact number with 24-hour, 7 days a week, availability for reporting violations. Any change in the property manager and local contact number shall be promptly furnished to the city manager.

(c) Square footage of home.

(d) Owner mailing address.

(e) Proposed vacation home rental address and assessor's parcel number.

(f) Vacation home rental permit number, if existing vacation home rental.

(g) Number of bedrooms in vacation home rental.

(h) Number of paved parking spaces on the vacation home rental property.

(i) Identification of outdoor hot tub, if any.

(j) Permit number and expiration date of prior vacation home rental permit or qualified vacation home rental permit held by owner(s) at proposed vacation home rental property, if any.

2. Vacation home rental applications and renewal applications filed by agents, representatives, or authorized representatives of the owner of the vacation home rental property shall include a declaration that such application is being made with the consent of the vacation home rental owner.

3. Vacation home rental applications and renewal applications shall be accompanied by a declaration that any and all applicable covenants, conditions and restrictions are consistent with and would not prohibit issuance of a vacation home rental permit for the proposed property.

4. The vacation home rental application and renewal application shall be accompanied by an application fee in an amount set forth by separate resolution of the city council which amount is calculated to recover the city's full cost of reviewing, issuing and administering said permit.

5. If a renewal application is denied, and the applicant wishes to operate a vacation home rental, the applicant must initiate a vacation home rental application by filing an initial application and complying with the procedures of subsection (A) of this section.

3.50.400 Expiration and renewal of vacation home rental permits.

A. Vacation home rental permits shall expire one year after their issuance.

B. Vacation home rental permits must be renewed on an annual basis prior to expiration by filing with the city manager a renewal application and a renewal fee.

C. If a timely renewal application is filed, the vacation home rental permit shall not expire until the date that the city manager approves or denies the renewal application. If a timely renewal application is not filed, the vacation home rental permit shall expire and shall be considered null and void.

D. A renewal application shall be subject to all filing requirements set forth in SLTCC 3.50.390(B).

E. The city manager shall issue or deny a renewal application in accordance with the provisions of SLTCC 3.50.410(C).

3.50.410 Review, issuance and denial of vacation home rental permit applications.

A. Vacation home rental permits shall only be issued to the owner(s) of the vacation home rental property.

B. Criteria for Issuance – Initial Application. The city manager shall issue a vacation home rental permit where they make all of the following findings:

1. The vacation home rental application is complete and the applicant has complied with the submittal requirements of SLTCC 3.50.390(B).

2. Inspection of the vacation home rental property has shown that the proposed vacation home rental property conforms with all plan area statements and building code standards which were in effect at time of construction of the vacation home rental property, that no health and safety violations which threaten the wellbeing of guests, neighbors or the community are present at the vacation home rental property, that the defensible space requirements of California Public Resources Code section 4291, as may be amended, are met, and that the applicable requirements of SLTCC section 3.50.440 are met including verifying the parking areas set forth on the application, the required interior and exterior signage, lighting, and that the required noise and video monitoring devices are installed and operational.

3. Neither the vacation home rental property nor the vacation home rental applicant has received three or more upheld citations within any three events and/or calls for service for violations of the

city code which citations were issued during three separate events and/or calls for service within any 24-month period, and the vacation home rental property does not have outstanding fines for any upheld citations. For purposes of this section, upheld citations means citations which were neither overturned on appeal nor dismissed.

4. The vacation home rental property contains sufficient paved parking spaces to accommodate the maximum number of occupants. All required parking shall be constructed on the vacation home rental property prior to operation as a vacation home rental.

5. The proposed vacation home rental would comply with the anti-clustering requirements of SLTCC 3.50.380(F).

C. Criteria for Issuance – Renewal Application. The city manager shall issue a renewed vacation home rental permit where they make all of the following findings:

1. The renewal application is complete and the applicant has complied with the submittal requirements of SLTCC 3.50.390(B).

2. There have not been three or more upheld citations issued for violations of the city code which citations were issued during three separate events and/or calls for service within any 24-month period, and the vacation home rental property does not have outstanding fines for any upheld citations. For purposes of this subsection, upheld citations means citations which were neither overturned on appeal nor dismissed.

3. The vacation home rental permit has not lapsed, expired, been revoked, or suspended.

4. The vacation home rental is current on transient occupancy taxes and has paid all said taxes to the city in full by the date upon which said taxes became due.

5. The vacation home rental permit has not been transferred to another person, entity, or property.

D. Criteria for Denial. Vacation home rental permits shall not be issued or renewed where the city manager confirms that one or more of the criteria for issuance set forth in subsections (B) and (C) of this section have not been met. If the city manager denies the vacation home rental application or renewal application, they shall specify in writing the reasons for the denial and notify the applicant that the decision shall become final unless the applicant seeks an appeal pursuant to SLTCC 3.50.430.

3.50.420 Revocation of vacation home rental permit.

A. A vacation home rental permit issued under the terms of this article shall be revoked by the city manager at any time if they conclude any of the following:

1. The vacation home rental is not current on transient occupancy taxes and has not paid all said taxes to the city in full by the date upon which said taxes became due.

2. There have been three or more upheld citations for violations of the city code which citations were issued during three separate events and/or calls for service for violations of the city code at the vacation home rental within any 24-month period. For purposes of this section, upheld citations means citations which were neither overturned on appeal nor dismissed.

3. The vacation home rental applicant has submitted a vacation home rental application containing a material misrepresentation or omission of a material fact.

4. There has been a transfer or an attempt to transfer a vacation home rental permit to another person, entity or property.

B. A vacation home rental permit suspended or revoked pursuant to this section shall be deemed to be expired and shall no longer authorize the operation of a vacation home rental.

3.50.430 Appeal from city manager's determination.
An applicant or any interested party who disagrees with the city manager's decision to issue, deny, revoke, or suspend a vacation home rental permit may appeal that decision to the planning commission in accordance with the appeal provisions of Chapter 2.35 SLTCC. The planning commission's decision shall be final and is not subject to further administrative appeals.

3.50.440 Conditions of operation.
All vacation home rental properties shall be operated, maintained, and managed on a day-to-day basis in compliance with the following operational conditions and requirements, irrespective of whether they are being used as a vacation home rental at a given time. In areas outside the Tourist Core Area Plan, the owner shall designate and maintain a property manager to ensure compliance with the conditions set forth in this section. Violation of any of the below conditions of operation shall subject the owner to citation in accordance with SLTCC 3.50.450. Additionally, violation of conditions of operation set forth in subsections (A), (C), (H), (K), (L), (O), (Q), and (R) of this section shall subject any occupant found violating such condition to citation in accordance with SLTCC 3.50.450.

A. Maximum Occupancy.

1. Occupancy of the vacation home rental shall be limited by (1) the number of paved parking spaces on the vacation home rental property as shown in Table 1 of this subsection, and (2) the number of bedrooms in the property as shown in Table 2(a) and 2(b) of this subsection, whichever is lesser. For purposes of this subsection, occupancy shall be calculated by the number of persons present at the vacation home rental property at any given time.

Table 1. Number of Paved Parking Spaces Establishing Maximum Occupancy

Number of Parking Spaces	Maximum Occupancy
1	4
2	8
3	12
4	16
5	20

Table 2(a). Number of Bedrooms Establishing Maximum Occupancy (Within Tourist Core Area Plan)

Number of Bedrooms	Maximum Occupancy
Studio	4
1	6

Number of Bedrooms	Maximum Occupancy
2	8
3	10
4	12
5	14

Table 2(b). Number of Bedrooms Establishing Maximum Occupancy (Outside Tourist Core Area Plan)

Number of Bedrooms	Maximum Occupancy
Studio	2
1	2
2	4
3	6
4	8
5	10

Within the Tourist Core Area Plan, where the maximum occupancy for a vacation home rental is based upon the number of bedrooms, occupancy of a vacation home rental with one or more bedrooms shall be calculated by multiplying the number of bedrooms by two and adding four. Outside the Tourist Core Area Plan, where the maximum occupancy for a vacation home rental is based upon the number of bedrooms, occupancy of a vacation home rental shall be calculated by multiplying the number of bedrooms by two. For vacation home rentals with one or more bedrooms, up to five children aged 13 and under do not count towards the maximum occupancy. For studios, up to two children aged 13 and under do not count towards the maximum occupancy.

The voluntary reduction of occupancy in order to reduce fees is not permitted.

The requirements of this subsection limiting maximum occupancy based on number of parking spaces shall not apply to any vacation home rental that is within a common interest development subject to the Davis-Stirling Common Interest Development Act, as set forth in Cal. Civ. Code § 4000 et seq.; provided, that the board of directors of the association governing the common interest development has implemented rules or regulations regarding parking for occupants of vacation home rentals within such common interest development.

B. Each parking space required for a vacation home rental permit shall remain available for vacation home rental occupants. Each parking space shall be no less than nine feet wide and 19 feet long.

C. Commercial Activity Prohibited. Vacation home rentals shall not be used for commercial activities, including, but not limited to, weddings, receptions and large parties. All occupants of the vacation home rental shall be notified of the prohibition against commercial activities prior to the reservation, rental, or lease of a vacation home rental.

D. The owner of the vacation home rental shall be responsible for compliance with all provisions of the South Lake Tahoe City Code.

E. The owner of the vacation home rental shall post a copy of the permit and a copy of the conditions set forth in this section in a conspicuous place within the vacation home rental property.

F. All marketing and advertising of the vacation home rental shall include the vacation home rental permit number issued by the city.

G. The owner shall agree to and authorize the city to enter the vacation home rental for the purpose of inspections when the city has received complaints of substandard housing conditions and/or has been made aware of substandard housing conditions.

H. Use of all outdoor spas or hot tubs shall be prohibited between the hours of 10:00 p.m. and 8:00 a.m.

I. Interior Signage. Vacation home rentals shall have a clearly visible and legible notice posted on or directly adjacent to the inside of the front door, containing the following information:

1. The name of the property manager and a telephone number enabled for text messaging at which that person may be reached on a 24-hour basis, seven days per week;

2. The maximum number of occupants for the vacation home rental;

3. The maximum number of vehicles permitted to be parked on the vacation home rental property;

4. The parking rules for seasonal snow removal;

5. The trash pickup day and notification that solid waste and recyclables shall not be left or stored on the exterior of the property except in a bear box or animal-resistant cart or container approved by the city or its franchisee under SLTCC chapter 4.150;

6. Notification that an occupant may be cited and fined for creating a disturbance or for violating any provision(s) of this article; and

7. Notification that failure to conform to the parking and occupancy limits of the vacation home rental is a violation of this article.

J. Exterior Signage. Vacation home rentals shall have a clearly visible and legible exterior sign, posted in a location which is visible from the adjacent right-of-way, containing the following information:

1. The name of the property manager and owner of the vacation home rental, and a telephone number at which the property manager may be reached on a 24-hour basis, seven days per week;

2. The maximum number of occupants for the vacation home rental;

3. The maximum number of vehicles permitted to be parked on the vacation home rental property;

4. The telephone number of the police department vacation home rental hotline, and the police department’s email address;

5. This section of the South Lake Tahoe City Code.

K. Parking. Occupants of vacation home rentals shall not park on areas of the vacation home rental property not designated as parking spaces or on any other private property without permission.

L. Noise. In addition to all noise standards set forth in the city code and TRPA Code, the use of any equipment generating noise and the use of outdoor amplified music, speakers or other amplified equipment is prohibited between the hours of 10:00 p.m. and 8:00 a.m.

M. Emergency lighting (which may consist of plug-in or permanently installed systems) shall be installed, maintained and functional within the home at all times.

N. Any lights used to illuminate a vacation home rental property shall be designed so as to not spray onto adjoining properties and adjacent rights-of-way.

O. Parking of commercial vehicle(s) on vacation home rental property, except temporarily for durations of less than four hours, shall be prohibited.

P. Records of every night for which the vacation home rental is rented, including the name and contact information of the tenant who has arranged to rent the vacation home rental, the rental rate, the number of occupants per night, and the number of vehicles, shall be maintained for a minimum period of three years before such records are discarded or destroyed. Such records shall be made available to the city within 15 business days upon written request from the city.

Q. Camping and sleeping in tents, travel trailers, campers or recreational vehicles shall not be permitted on the vacation home rental property.

R. Trash.

1. Owners are responsible for compliance with all requirements for sorting, disposal, storage, and collection of solid waste, recyclables, and yard trimmings in SLTCC chapter 4.150. Solid waste and recyclables shall not be left or stored on the exterior of the property except in a container(s) within a bear box or in an animal-resistant cart or container approved by the city or its franchisee under SLTCC chapter 4.150. Owners are required to acquire and use an animal-resistant recycling cart within 30 days of receiving notice from the city or its franchisee that such recycling carts are available.

2. If a bear box is installed on the vacation home rental property, then all solid waste shall be stored in said bear box until collection. All bear boxes shall remain functional and maintained so as to ensure that wildlife cannot access trash. The requirements of this subsection shall not apply to any person whose vacation home rental is within a common interest development subject to the Davis-Stirling Common Interest Development Act, as set forth in Cal. Civ. Code § 4000 et seq.; provided, that the board of directors of the association governing the common interest development has implemented rules or regulations requiring and enforcing the regular disposal of trash within such common interest development.

3. For vacation home rental properties with a bear box installed, Table 1 of this subsection establishes the number of trash cans within bear boxes required.

Table 1. Minimum Number of Trash Cans within Bear Box

Size of Home	Number of Trash Cans
Less than 2,500 square feet	2
2,500 – 3,500 square feet	3
Greater than 3,500 square feet	4

4. Vacation home rental owners and property managers shall arrange for the necessary level of trash pick-up, drop-off, or other trash removal from the property so as to ensure that no trash is left on the street, exterior of the dwelling unit, or the right-of-way.

S. Owner or authorized agent shall include the vacation home rental permit number on all contracts, rental agreements, and in any advertising or websites depicting the vacation home rental.

T. Transient Occupancy Tax. The owner of the vacation home rental shall remit all transient occupancy tax payments and comply with Article II of this chapter.

U. For properties outside the Tourist Core Area Plan, the property manager shall meet the occupants either in person or virtually to check them in at the beginning of each vacation home rental to, at a minimum:

1. Verify the identities of all responsible party(ies) entering into a vacation home rental contract; and

2. Ensure that the property manager and responsible party(ies) have signed the good neighbor contract certifying that the property manager has reviewed the conditions of operation of this section with the responsible party(ies), which good neighbor contract shall be maintained for three years and made available to the city upon written request within 15 business days.

V. For properties outside the Tourist Core Area Plan, the owner shall install indoor noise and outdoor video monitoring devices to immediately alert the property manager 24 hours a day, seven days a week, of potential violations of the conditions of operation of this section 3.50.440, including those conditions of operation related to noise, trash, and parking. The purpose of this requirement is to provide property managers with access to real-time information to allow them to prevent nuisances before neighbors are disturbed and to prevent violations of the conditions of operation.

W. For properties outside the Tourist Core Area Plan, the property manager shall provide and maintain a local contact number with 24-hour, 7 days a week, availability for receiving reports of violations from the city and neighbors, and the property manager shall be available to respond in person within 60 minutes to such complaints, 24 hours a day, 7 days a week.

3.50.450 Enforcement.

A. Any use or condition caused or permitted to exist in violation of any provision of this article shall be and hereby is declared a public nuisance and may be summarily abated by the city pursuant to Code of Civil Procedure Section 731 or any other remedy available to the city.

B. Any use or condition caused or permitted to exist in violation of any provision of this article shall be subject to citation in an amount set forth by separate resolution of the city council.

C. The city may issue a citation based wholly or in part on photographic, video, or audio recorded evidence provided by a third party upon submission of a signed affidavit from the person who took the photograph or made the recording authenticating the evidence, if a preponderance of the evidence shows that a violation occurred.

D. Appeals of citations are subject to SLTCC chapter 2.30, except for any appeal of a third citation within a 24-month period resulting in revocation of a vacation home rental permit is subject to SLTCC chapter 2.35, and will be heard by the planning commission along with the appeal of the permit revocation under SLTCC section 3.50.430.

3.50.460 No property rights conferred.
Vacation home rental permits shall not be construed as providing property rights or vested interests and entitlements in continued operation of a vacation home rental. Vacation home rental permits are revocable licenses which expire annually. Vacation home rental permits shall not run with the land.

SECTION 2. Table 2.35.070 (Appealable Actions and Matters) of the South Lake Tahoe City Code is hereby amended to read in its entirety as follows:

Table 2.35.070: Appealable Actions and Matters

Permit or Action Type	Reference Section	Intermediary Appeal Officer or Board	Final Appeal Officer or Board
Tax Determinations	3.20.060 3.20.110	Tax Collector	City Council
Emergency Communication System Access Fee	3.30.170	Finance Director	City Manager
Business and Professions Tax and License	3.35.170 3.35.260	None	City Council
Business Classification	3.35.310	Tax Collector	City Council
Revocation of Business Permit by the Chief of Police for Violation of California Health and Safety Section 11364.5	3.35.420	None	City Manager
Transient Lodging Tax Redetermination	3.50.130	Finance Director	City Manager
Transient Lodging: Occupancy and Permits	3.50.040	Planning Commission	City Council
Vacation Home Rental Permit	3.50.430	None	Planning Commission

Permit or Action Type	Reference Section	Intermediary Appeal Officer or Board	Final Appeal Officer or Board
Vacation Home Rental Permit Third Citation and Revocation	3.50.450	None	Planning Commission
Animal Control Fees	4.05.080	None	City Council
Massage	4.15.040	None	City Council
Bingo Permit	4.20.060	None	City Council
Mobile Vending Permit	4.35.080	None	City Council
Alcohol Use Permit	4.70.130	None	City Council
Escort Permit Grant, Denial, Suspension or Revocation	4.70.200	City Manager	City Council
Private Patrol Permit	4.140.090	None	City Council
False Alarm Permit	4.145.070	None	City Manager
Refuse and Garbage	4.150.025	None	City Council
Taxicab Suspension or Revocation of Permit	4.155.110	None	City Manager
Cannabis Public Safety License	4.180.050	None	City Council
Hazardous Vegetation and Defensible Space	5.30.100	None	Hearing Officer
Land Use Development Standards	6.10.090 6.10.250	See 6.10.090 Table 1	See 6.10.090 Table 1
Housing: Unit Determination	6.25.080	None	City Council
Multi-Family Dwelling Inspection and Maintenance Program	6.30.170	None	Building Board of Appeals
Plan Line Setback: Building Permit	6.35.060	None	Planning Commission
Signs	6.40.270	Planning Commission	City Council
Trees	6.50.040 6.50.180	None	City Council
Condominium Conversion	6.55.210	Planning Commission	City Council
Use Permit and Variances	6.55.220 6.55.580 6.55.590	Planning Commission	City Council

Permit or Action Type	Reference Section	Intermediary Appeal Officer or Board	Final Appeal Officer or Board
Special Events and Temporary Use Permit	6.55.230	Planning Commission	City Council
Hosted Rental Permit	6.55.295	None	Planning Commission
Cannabis use permit	6.55.770	None	City Council
Floodplain Management	6.65.160	None	City Council
Mobile Vending Location	6.70.060	Planning Commission	City Council
Wireless Facility Permits	6.75.040 6.75.080	Planning Commission	City Council
Urban Runoff and Storm Water Quality Violations	7.15.180	Public Works Director	City Council
Grading, Erosion, and Sediment Control Decisions	7.20.260	None	Public Works Director

SECTION 3. If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision will not affect the validity of the remaining portions of this Ordinance. The City Council declares that it would have passed this Ordinance and each and every section, subsection, sentence, clause, or phrase not declared invalid or unconstitutional without regard to whether any portion of the Ordinance would be subsequently declared invalid or unconstitutional.

SECTION 4. The City Council finds that this Ordinance is exempt from the California Environmental Quality Act ("CEQA") under CEQA Guidelines section 15061(b)(3) because it can be seen with certainty that there is no possibility that the Ordinance may have a significant effect on the environment, and under CEQA Guidelines section 15308 because it is amending a regulatory process to protect the environment.

SECTION 5. The City Clerk is directed to certify this Ordinance and cause it to be published in the manner required by law.

SECTION 6. This Ordinance shall become effective 30 days following its adoption.

Adopted by the City of South Lake Tahoe City Council on June 17, 2025 by the following vote:

Yes:
No:
Abstain:

Absent:

_____ Date:_____
Tamara Wallace, Mayor

Attest:

_____
Susan Blankenship, City Clerk

First Reading:
Published:
Second Reading:
Effective:

The presence of electronic signature certifies that the foregoing is a true and correct copy as approved by the South Lake Tahoe City Council.

3.50.370 Definitions.

~~"Agent" shall mean a person engaged or appointed by an owner to represent and act on behalf of an owner (as defined in these definitions) and to act as an operator, manager and/or local contact person of a dwelling used or to be used as a short-term rental unit or short-term rental property and designated as such by the owner.~~

"Bear box" shall ~~mean a locked container affixed to the ground which is utilized for the storage of trash and is designed to prevent access to its contents by wildlife~~have the same meaning as set forth in SLTCC section 4.150.010.

"Buffer zone" shall mean the area within 150 feet of any property line of a vacation home rental property, except for condominiums, as measured using the city of South Lake Tahoe's geographic information system data.

"City manager" shall mean the city manager as set forth in SLTCC chapter 2.10, or their designee.

"Condominium" shall mean a dwelling unit in a residential development that is under a legal arrangement specifying that the unit is individually owned but the common areas are owned, controlled, and maintained through an organization consisting of all individual owners.

~~"Director of development services" shall mean the city's director of development services or his/her designee. In the event the director of development services position is vacant or ceases to exist, "director of development services" shall mean the city manager or his/her designee.~~

"Dwelling unit" shall mean a building, or portion thereof, ~~designed exclusively for residential purposes~~that contains living facilities including provisions for sleeping, eating, cooking, and sanitation for the exclusive use of one or more people maintaining a household, ~~including single-family and multifamily dwellings, condominiums, and timeshares but~~ not including city-approved hotels, motels, bed and breakfasts, or timeshares ~~boardinghouses and lodging houses~~. ~~"Dwelling" shall also mean a dwelling unit on the same parcel as a legally established single-family dwelling that has its own complete independent living accommodations and facilities for one or more persons, including permanent provisions for living, sleeping, eating, cooking and sanitation. "Multifamily dwelling" shall mean a dwelling in which multiple separate housing units for residential inhabitants are contained within one building or several buildings within one complex.~~

"Electronic signature" shall have the same meaning as set forth in SLTCC section 2.40.010.

"Good neighbor contract" shall mean a document prepared by the city manager that summarizes the conditions of operations in SLTCC section 3.50.440 for which occupants are responsible for compliance and subject to citation for violating, to be signed by wet or electronic signature before or during check-in by the property manager and the responsible party(ies) entering into a vacation home rental contract for each vacation home rental in areas outside the Tourist Core Area Plan.

"Multifamily dwelling unit" shall mean a dwelling unit that is attached, meaning that it shares at least one wall, floor, or ceiling with at least one other dwelling unit, except that condominiums within the Tourist Core Area Plan are not considered multifamily dwelling units.

"Occupant" shall mean any person who is on or in a ~~short-term rental~~ vacation home rental property other than service providers ~~or the owner~~, whether or not the person stays overnight.

~~"Operator" shall mean the owner or the designated agent of the owner who is responsible for compliance with this chapter.~~

"Owner" shall mean the person(s) or entity(ies) that hold legal or equitable title to a dwelling unit.

~~"Pending application" shall mean a complete application for a vacation home rental permit filed with the development services director that has not been approved or denied by the city prior to December 21, 2017.~~

"Property manager" shall mean the person designated by the owner to implement the requirements of SLTCC section 3.50.440 in areas outside the Tourist Core Area Plan. The owner or an agent designated by the owner may serve as the property manager.

"Renewal application" shall mean an application for a renewed vacation home rental permit which application may be submitted by the vacation home rental applicant.

"Rent" shall have that definition set forth in SLTCC 3.00.010.

"Vacation home rental" shall mean the rent or rental of an entire dwelling unit~~,~~ by the owner or ~~operator~~ agent to another person or group of persons for occupancy, dwelling, lodging, or sleeping purposes for a period of less than 30 consecutive calendar days. The rental of units within city-approved hotels, motels, time-shares, and bed and breakfasts shall not be considered to be vacation home rentals.

"Vacation home rental applicant" shall mean the person(s) or entity(ies) who apply for a vacation home rental permit by submitting and signing a vacation home rental application. A vacation home rental applicant may be an owner(s) of the dwelling unit, an agent(s), or another authorized representative(s) of an owner of the dwelling unit.

"Vacation home rental permit" shall mean a permit issued to the property owner and pursuant to the provisions of this chapter that allows the use of a dwelling unit as a short-term rental.

"Vacation home rental property" shall mean a parcel of real property, as shown on the latest equalized tax assessment roll as maintained by the assessor of the county of El Dorado, upon which a vacation home rental(s) is (are) maintained. "Vacation home rental property" includes the premises upon which a vacation home rental is located, including parking areas, driveways, landscaping, accessory structures, fences, walls, swimming pools, hot tubs, spas, tennis and paddleboard courts, and other similar and related improvements.

~~"Vacation home rental waitlist" shall mean when the number of permits issued by the city exceeds the cap, the development services department will accept applications to be placed on a list to be used when permits for issuance become available.~~

3.50.380 Vacation home rentals – General provisions.

A. Vacation Home Rentals Allowed. Subject to the provisions of this article, vacation home rentals shall be permitted within the city.

B. Vacation Home Rental Permit Required to Operate. It shall be unlawful for any person or entity to rent, maintain, facilitate, advertise or list a dwelling unit as a short term rental without a valid vacation home rental permit issued pursuant to this article.

C. Vacation Home Rental Permits Nontransferable.

1. Permit – Site Specific. It shall be unlawful for any person to give, grant or otherwise transfer a vacation home rental permit from one dwelling unit to another.

2. Transfer of Permits Prohibited. All permits issued by the city pursuant to this article shall be nontransferable to a different person or entity to whom said permit was issued.

(a) Notwithstanding subsection (C)(2) of this section, a permit may be transferred from one owner of a vacation home rental to another owner of the vacation home rental as long as the transferee was an owner of the vacation home rental at the time the vacation home rental application was submitted to the city.

3. Upon any change of ownership of a vacation home rental property, an initial vacation home rental application shall be submitted pursuant to SLTCC 3.50.390(A).

D. Multifamily Dwelling Units~~s~~.

1. It shall be unlawful to rent, lease, use or operate a multifamily dwelling unit as a vacation home rental.

2. Notwithstanding subsection (D)(1) of this section, owners of multifamily dwelling units that are condominiums and ~~with~~ had a valid vacation home rental permit at such condominium on September 1, 2016, may ~~continue to~~ apply for a ~~renewed~~ vacation home rental permit for said multifamily dwelling unit and will be issued or denied a permit or renewal permit based on the criteria of SLTCC 3.50.410.

E. Agency and Property Management.

1. An owner may retain an agent ~~, local representative or local contact person~~ to comply with the requirements of this article, including, without limitation, the filing of an application for a vacation home rental permit, the management of the vacation home rental, and ~~the~~ compliance with the conditions of the permit. The owner of the vacation home rental is responsible for compliance with the provisions of this article and the failure of an agent~~, representative, or local contact person~~ to comply with this article shall not relieve the owner of ~~his/her~~their obligations as set forth in this article.

2. In areas outside the Tourist Core Area Plan, owners are required to designate and maintain a property manager at all times.

F. ~~Cap. The total number of vacation home rental permits issued to dwellings outside of the tourist core area plan shall not exceed 1,400.~~Anti-Clustering Requirements.

1. Outside of the Tourist Core Area Plan, a vacation home rental shall not operate on a parcel located within 150 feet of another parcel outside of the Tourist Core Area Plan with a vacation home rental permit.

2. No more than one vacation home rental shall operate on a parcel.

3. Distances under this subsection shall be calculated as a straight line from any parcel line of the permitted vacation home rental property to the parcel line of any other parcel. Locational restrictions shall apply to an entire parcel if any portion of the parcel is located within the applicable buffer zone.

4. Notwithstanding subsection F(1) of this section, condominiums are exempt from the anti-clustering requirements, meaning that no buffer zone around condominiums is required, and condominiums are not subject to buffer zones around other vacation home rental properties.

G. ~~Taxes.~~

~~1. Business and professions taxes, as set forth in Chapter 3.35 SLTCC, shall be assessed for vacation home rentals.~~

~~2.~~ Transient occupancy tax shall be assessed for vacation home rentals.

H. Permits and Fees Not Exclusive. Permits and fees required by this article shall be in addition to any license, permit or fee required under any provision of the city code. The issuance of any permit pursuant to this article shall not relieve the owner ~~or operator~~ of the vacation home rental from ~~his/her~~their obligation to comply with all other provisions of the city code pertaining to use and occupancy of the vacation home rental.

~~I. Pending Applications. Pending applications shall be reviewed under the provisions of this article. Applicants of pending applications shall have no right, entitlement, or expectation of issuance of a vacation home rental permit.~~

3.50.390 Vacation home rental application procedures.

A. Initial Applications.

1. All persons or entities interested in operating a vacation home rental may submit a vacation home rental application along with the application fee in an amount set forth in the city's master fee schedule. For applications in areas where vacation home rentals were previously prohibited under Measure T, the City Council may, by resolution, set an initial application period for applicants whose vacation home rental permit at the same property that is in good standing and was not renewed in 2021 because of Measure T, and for applicants whose qualified vacation home rental permit at the same property is in good standing and became void in April 2025 because of the court's judgment in the Measure T lawsuit. Applications in such areas that are submitted by applicants not qualifying for the initial application period will not be accepted until the initial application period has expired.

2. It shall be the applicant's responsibility to provide all information and materials required to comply with the vacation home rental application submittal requirements.

3. The filing date of the vacation home rental application shall be the date when the ~~director of development services~~city manager officially receives the last submission of information or materials required by subsection (B) of this section and the application is deemed

complete. If the ~~director of development services~~city manager determines an application submittal is incomplete, a vacation home rental applicant shall be notified of such incompleteness within 30 calendar days of receipt of the vacation home rental application by the ~~development services department~~city manager. If the ~~director of development services~~city manager does not receive a complete application within ~~the additional~~ 30 calendar days of providing notice of incompleteness, ~~he/she~~the city manager shall no longer consider that application and the application shall be deemed withdrawn ~~instead, he/she shall continue to review applications on the VHR waitlist~~.

4. All vacation home rental applications which have been deemed complete by the ~~director of development services~~city manager shall be ~~placed on the South Lake Tahoe vacation home rental waitlist ("VHR waitlist")~~ reviewed and processed in the order of the application's filing date. ~~Vacation home rental applications shall only be reviewed by the development services director in the order of ranking as established by the VHR waitlist.~~

5. ~~Where vacation home rental permits are available subject to SLTCC 3.50.380(F), applications on the VHR waitlist shall be considered on a quarterly basis by the director of development services in the order of ranking as established by the VHR waitlist.~~ Once ~~a vacation home rental permit becomes available and the~~ an application is deemed complete, the ~~director of development services~~city manager shall make reasonable efforts to schedule ~~conduct~~ an inspection of the vacation home rental within 14 days. Vacation home rental applicants shall have 45 days to make all changes and improvements to the vacation home rental which are required by the city pursuant to the inspection. If the vacation home rental applicant fails to make all changes and improvements to the vacation home rental within 45 days of the inspection, said applicant's vacation home rental application shall be ~~placed on the bottom of the VHR waitlist~~ deemed withdrawn.

6. ~~The director of development services shall continue to review applications and inspect vacation home rental properties until all applications on the VHR waitlist have been reviewed or until the city can issue no further vacation home rental permits based on SLTCC 3.50.380(F).~~The city shall issue no more than 150 vacation home rental permits per month.

7. Inspections.

(a) The ~~director of development services~~city manager shall inspect all dwelling units for compliance with this article prior to issuing a vacation home rental permit for said dwelling unit.

(b) Vacation home rental permit applicants may be required to make improvements or changes to the proposed vacation home rental property in order to ensure that the proposed vacation home rental property conforms with all plan area statements and building code standards which were in effect at time of construction of the vacation home rental property and that no health and safety violations which threaten the well-being of guests, neighbors or the community are present at the vacation home rental property, including compliance with defensible space requirements of California Public Resources Code section 4291, as may be amended.

(c) Notwithstanding subsections (A)(7)(a) and (b) of this section, inspections shall not be required for ~~VHR~~ vacation home rental renewal applications.

(d) Notwithstanding subsections (A)(7)(a) and (b) of this section, inspections shall not be required for vacation home rentals located in the T~~t~~ourist C~~c~~ore A~~a~~rea P~~p~~lan.

~~(e) Notwithstanding subsections (A)(7)(a) and (b) of this section, inspections shall not be required for timeshares.~~

B. Vacation Home Rental Application and Renewal Application Filing Requirements.

1. Vacation home rental applications and renewal applications shall be submitted on forms provided by the city manager and shall include, but not be limited to, the following information:

(a) Owner(s) name(s).

(b) ~~Local contact information, management agency contact information or authorized representative~~Property manager contact information, including local contact number with 24-hour, 7 days a week, availability for reporting violations. Any change in the property manager and local contact number shall be promptly furnished to the city manager.

(c) Square footage of home.

(d) Owner mailing address.

(e) Proposed vacation home rental address and assessor's parcel number.

(f) Vacation home rental permit number, if existing vacation home rental.

(g) ~~Maximum occupancy of~~ Number of bedrooms in vacation home rental.

(h) Number of paved parking spaces on the vacation home rental property.

(i) Identification of outdoor hot tub, if any.

~~(j) Local contact number with 24-hour availability for reporting violations.~~

(j) Permit number and expiration date of prior vacation home rental permit or qualified vacation home rental permit held by owner(s) at proposed vacation home rental property, if any.

2. Vacation home rental applications and renewal applications filed by agents, representatives, or authorized representatives of the owner of the vacation home rental property shall include a declaration that such application is being made with the consent of the vacation home rental owner.

3. Vacation home rental applications and renewal applications shall be accompanied by a declaration that any and all applicable covenants, conditions and restrictions are consistent

with and would not prohibit issuance of a vacation home rental permit for the proposed property.

4. The vacation home rental application and renewal application shall be accompanied by an application fee in an amount set forth by separate resolution of the city council which amount is calculated to recover the city's full cost of reviewing, issuing and administering said permit.

5. If a renewal application is denied, and the applicant wishes to operate a vacation home rental, ~~he/she~~the applicant must initiate a vacation home rental application by filing an initial application and complying with the procedures of subsection (A) of this section.

3.50.400 Expiration and renewal of vacation home rental permits.

A. Vacation home rental permits shall expire one year after their issuance.

B. Vacation home rental permits must be renewed on an annual basis prior to expiration by filing with the ~~director of development services~~city manager a renewal application and a renewal fee.

C. If a timely renewal application is filed, the vacation home rental permit shall not expire until the date that the ~~director of development services~~city manager approves or denies the renewal application. If a timely renewal application is not filed, the vacation home rental permit shall expire and shall be considered null and void.

D. A renewal application shall be subject to all filing requirements set forth in SLTCC 3.50.390(B).

E. The ~~director of development services~~city manager shall issue or deny a renewal application in accordance with the provisions of SLTCC 3.50.410(C).

3.50.410 Review, issuance and denial of vacation home rental permit applications.

A. Vacation home rental permits shall only be issued to the owner(s) of the vacation home rental property.

B. Criteria for Issuance – Initial Application. The ~~director of development services~~city manager shall issue a vacation home rental permit where ~~he/she~~they make~~s~~ all of the following findings:

1. The vacation home rental application is complete and the applicant has complied with the submittal requirements of SLTCC 3.50.390(B).

2. Inspection of the vacation home rental property has shown that the proposed vacation home rental property conforms with all plan area statements and building code standards which were in effect at time of construction of the vacation home rental property, ~~and~~ that no health and safety violations which threaten the wellbeing of guests, neighbors or the community are present at the vacation home rental property, that the defensible space requirements of California Public Resources Code section 4291, as may be amended, are met, and that the applicable requirements of SLTCC section 3.50.440 are met including verifying the parking areas set forth on the application, the required interior and exterior signage, lighting, and that the required noise and video monitoring devices are installed and operational.

3. Neither the vacation home rental property nor the vacation home rental applicant has received three or more upheld citations within any three events and/or calls for service for violations of the city code which citations were issued during three separate events and/or calls for service within any 24-month period, and the vacation home rental property does not have outstanding fines for any upheld citations. For purposes of this section, upheld citations means citations which were neither overturned on appeal nor dismissed.

4. The vacation home rental property contains sufficient paved parking spaces to accommodate the maximum number of occupants. All required parking shall be constructed on the vacation home rental property prior to operation as a vacation home rental.

5. The proposed vacation home rental ~~will not exceed the cap of 1,400 vacation home rentals within the city~~would comply with the anti-clustering requirements of SLTCC 3.50.380(F).

~~a. Notwithstanding subsection (B)(5) of this section, vacation home rentals located in the Tourist Core Area Plan shall not be subject to the cap of 1,400 vacation home rentals within the city.~~

C. Criteria for Issuance – Renewal Application. The ~~director of development services~~city manager shall issue a renewed vacation home rental permit where ~~he/she~~they make~~s~~ all of the following findings:

1. The renewal application is complete and the applicant has complied with the submittal requirements of SLTCC 3.50.390(B).

2. There have not been three or more upheld citations issued for violations of the city code which citations were issued during three separate events and/or calls for service within any 24-month period, and the vacation home rental property does not have outstanding fines for any upheld citations. For purposes of this subsection, upheld citations means citations which were neither overturned on appeal nor dismissed.

3. The vacation home rental permit has not lapsed, expired, been revoked, or suspended.

4. The vacation home rental is current on transient occupancy taxes and has paid all said taxes to the city in full by the date upon which said taxes became due.

5. The vacation home rental permit has not been transferred to another person, entity, or property.

D. Criteria for Denial. Vacation home rental permits shall not be issued or renewed where the ~~director of development services~~city manager confirms that one or more of the criteria for issuance set forth in subsections (B) and (C) of this section have not been met. If the ~~director of development services~~city manager denies the vacation home rental application or renewal application, ~~he or she~~they shall specify in writing the reasons for the denial and notify the applicant that the decision shall become final unless the applicant seeks an appeal pursuant to SLTCC 3.50.430.

3.50.420 Revocation of vacation home rental permit.

A. A vacation home rental permit issued under the terms of this article shall be revoked by the ~~director of development services~~city manager at any time if ~~he or she~~they conclude~~s~~ any of the following:

1. The vacation home rental is not current on transient occupancy taxes and has not paid all said taxes to the city in full by the date upon which said taxes became due.

2. There have been three or more upheld citations for violations of the city code which citations were issued during three separate events and/or calls for service for violations of the city code at the vacation home ~~service~~ rental within any 24-month period. For purposes of this section, upheld citations means citations which were neither overturned on appeal nor dismissed.

3. The vacation home rental applicant has submitted a vacation home rental application containing a material misrepresentation or omission of a material fact.

4. There has been a transfer or an attempt to transfer a vacation home rental permit to another person, entity or property.

B. A vacation home rental permit suspended or revoked pursuant to this section shall be deemed to be expired and shall no longer authorize the operation of a vacation home rental.

3.50.430 Appeal from ~~director of development services~~city manager's determination.

An applicant or any interested party who disagrees with the ~~director of development services~~city manager's decision to issue, deny, revoke, or suspend a vacation home rental permit may appeal that decision to the planning commission in accordance with the appeal provisions of Chapter 2.35 SLTCC. The planning commission's decision shall be final and is not subject to further administrative appeals.

3.50.440 Conditions of operation.

All vacation home rental~~s~~ properties shall be operated, maintained, and managed on a day-to-day basis in compliance with the following operational conditions and requirements, irrespective of whether they are being used as a vacation home rental at a given time. In areas outside the Tourist Core Area Plan, the owner shall designate and maintain a property manager to ensure compliance with the conditions set forth in this section. Violation of any of the below conditions of operation~~s~~ shall subject the owner to citation in accordance with SLTCC 3.50.450. ~~Violation~~ Additionally, violation of conditions of operation set forth in subsections (A), (C), (H), (K), (L), (O), ~~and~~ (Q), and (R) of this section shall subject any occupant found violating such condition to citation in accordance with SLTCC 3.50.450.

A. Maximum Occupancy.

1. Occupancy of the vacation home rental shall be limited by (1) the number of paved parking spaces on the vacation home rental property as shown in Table 1 of this subsection, and (2) the number of bedrooms in the property as shown in Table 2(a) and 2(b) of this subsection, whichever is lesser. For purposes of this subsection, occupancy shall be calculated by the number of persons present at the vacation home rental property at any given time.

Table 1. Number of Paved Parking Spaces Establishing Maximum Occupancy

Number of Parking Spaces	Maximum Occupancy
1	4
2	8
3	12
4	16
5	20

Table 2(a). Number of Bedrooms Establishing Maximum Occupancy (Within Tourist Core Area Plan)

Number of Bedrooms	Maximum Occupancy
Studio	4
1	6
2	8
3	10
4	12
5	14

Table 2(b). Number of Bedrooms Establishing Maximum Occupancy (Outside Tourist Core Area Plan)

Number of Bedrooms	Maximum Occupancy
Studio	2
1	2
2	4
3	6
4	8
5	10

~~Where~~ Within the Tourist Core Area Plan, where the maximum occupancy for a vacation home rental is based upon the number of bedrooms, occupancy of a vacation home rental with ~~more than~~ one or more bedrooms shall be calculated by multiplying the number of bedrooms by two and adding four. Outside the Tourist Core Area Plan, where the maximum occupancy for a vacation home rental is based upon the number of bedrooms, occupancy of a vacation home rental shall be calculated by multiplying the number of bedrooms by two. For vacation home rentals with one or more bedrooms, up to five children aged 13 and under do not count towards the maximum occupancy. For studios, up to two children aged 13 and under do not count towards the maximum occupancy.

The voluntary reduction of occupancy in order to reduce fees is not permitted.

The requirements of this subsection limiting maximum occupancy based on number of parking spaces shall not apply to any vacation home rental that is within a common interest development subject to the Davis-Stirling Common Interest Development Act, as set forth in Cal. Civ. Code § 4000 et seq.; provided, that the board of directors of the association governing the common interest development has implemented rules or regulations regarding parking for occupants of vacation home rentals within such common interest development.

B. Each parking space required for a vacation home rental permit shall remain available for vacation home rental occupants. Each parking space shall be no less than nine feet wide and 19 feet long.

C. Commercial Activity Prohibited. Vacation home rentals shall not be used for commercial activities, including, but not limited to, weddings, receptions and large parties. All occupants of the vacation home rental shall be notified of the prohibition against commercial activities prior to the reservation, rental, or lease of a vacation home rental.

D. The owner of the vacation home rental shall be responsible for compliance with all provisions of the South Lake Tahoe City Code.

E. The owner of the vacation home rental shall post a copy of the permit and a copy of the conditions set forth in this section in a conspicuous place within the vacation home rental property.

F. All marketing and advertising of the vacation home rental shall include the vacation home rental permit number issued by the city.

G. The owner shall agree to and authorize the city to enter the vacation home rental for the purpose of inspections when the city has received complaints of substandard housing conditions and/or has been made aware of substandard housing conditions.

H. Use of all outdoor spas or hot tubs shall be prohibited between the hours of 10:00 p.m. and 8:00 a.m.

I. Interior Signage. Vacation home rentals shall have a clearly visible and legible notice posted on or directly adjacent to the inside of the front door, containing the following information:

1. The name of the ~~managing agency, authorized representative,~~ property manager ~~, or local contact person,~~ and a telephone number enabled for text messaging at which that person may be reached on a 24-hour basis, seven days per week~~. Any change in this contact person's address or telephone number shall be promptly furnished to the city development services department~~;

2. The maximum number of occupants for the vacation home rental;

3. The maximum number of vehicles permitted to be parked on the vacation home rental property;

4. The parking rules for seasonal snow removal;

5. The trash pickup day and notification that ~~trash~~ solid waste and ~~refuse~~ recyclables shall not be left or stored on the exterior of the property except in a bear box or animal-resistant cart or container approved by the city or its franchisee under SLTCC chapter 4.150;

6. Notification that an occupant may be cited and fined for creating a disturbance or for violating any provision(s) of this article; and

7. Notification that failure to conform to the parking and occupancy limits of the vacation home rental is a violation of this article.

J. Exterior Signage. Vacation home rentals shall have a clearly visible and legible exterior sign, posted in a location which is visible from the adjacent right-of-way, containing the following information:

1. The name of the ~~managing agency, authorized representative,~~ property manager~~, local contact person or~~and owner of the vacation home rental, and a telephone number at which ~~that party~~the property manager may be reached on a 24-hour basis, seven days per week;

2. The maximum number of occupants for the vacation home rental;

3. The maximum number of vehicles permitted to be parked on the vacation home rental property;

4. The telephone number of the police department vacation home rental hotline, and the police department's email address;

5. This section of the South Lake Tahoe City Code.

K. Parking. Occupants of vacation home rentals shall not park on areas of the vacation home rental property not designated as parking spaces or on any other private property without permission.

L. Noise. In addition to all noise standards set forth in the city code and TRPA Code, the use of any equipment generating noise and the use of outdoor amplified music, speakers or other amplified equipment is prohibited between the hours of 10:00 p.m. and 8:00 a.m.

M. Emergency lighting (which may consist of plug-in or permanently installed systems) shall be installed, maintained and functional within the home at all times.

N. Any lights used to illuminate a vacation home rental property shall be designed so as to not spray onto adjoining properties and adjacent rights-of-way.

O. Parking of commercial vehicle(s) on vacation home rental property, except temporarily for durations of less than four hours, shall be prohibited.

P. Records of every night for which the vacation home rental is rented, including the name and contact information of the ~~occupant~~ tenant who has arranged to rent the vacation home rental, the rental rate, the number of occupants per night, and the number of vehicles, shall be maintained for a minimum period of three years before such records are discarded or destroyed. Such records shall be made available to the city within 15 business days upon written request from the city.

Q. Camping and sleeping in tents, travel trailers, campers or recreational vehicles shall not be permitted on the vacation home rental property.

R. Trash.

1. Owners are responsible for compliance with all requirements for sorting, disposal, storage, and collection of solid waste, recyclables, and yard trimmings in SLTCC chapter 4.150. Solid waste and recyclables shall not be left or stored on the exterior of the property except in a container(s) within a bear box or in an animal-resistant cart or container approved by the city or its franchisee under SLTCC chapter 4.150. Owners are required to acquire and use an animal-resistant recycling cart within 30 days of receiving notice from the city or its franchisee that such recycling carts are available.

2. ~~Bear~~ If a bear box~~es~~ ~~shall be~~is installed on the vacation home rental property, then ~~and~~ all ~~trash~~ solid waste shall be ~~disposed of~~stored in said bear box~~es~~ until collection. All bear boxes shall remain functional and maintained so as to ensure that wildlife cannot access trash. The requirements of this subsection shall not apply to any person whose vacation home rental is within a common interest development subject to the Davis-Stirling Common Interest Development Act, as set forth in Cal. Civ. Code § 4000 et seq.; provided, that the board of directors of the association governing the common interest development has implemented rules or regulations requiring and enforcing the regular disposal of trash within such common interest development.

~~1~~3. For vacation home rental properties with a bear box installed, Table 1 of this subsection establishes the number of trash cans within bear boxes required ~~of vacation home rental properties~~.

Table 1. Minimum Number of Trash Cans within Bear Box

Size of Home	Number of Trash Cans
Less than 2,500 square feet	2
2,500 – 3,500 square feet	3

Size of Home	Number of Trash Cans
Greater than 3,500 square feet	4

~~2~~4. Vacation home rental owners and ~~operators~~ property managers shall arrange for the necessary level of trash pick-up, drop-off, or other trash removal from the property so as to ensure that no trash is left on the street, exterior of the dwelling unit, or the right-of-way.

~~3. All required bear boxes shall be installed by July 31, 2018.~~

S. Owner or authorized agent shall include the vacation home rental permit number on all contracts, rental agreements, and in any advertising or websites depicting the vacation home rental.

T. Transient Occupancy Tax.

~~1.~~ The owner of the vacation home rental shall remit all transient occupancy tax payments and comply with Article II of this chapter.

U. For properties outside the Tourist Core Area Plan, the property manager shall meet the occupants either in person or virtually to check them in at the beginning of each vacation home rental to, at a minimum:

1. Verify the identities of all responsible party(ies) entering into a vacation home rental contract; and

2. Ensure that the property manager and responsible party(ies) have signed the good neighbor contract certifying that the property manager has reviewed the conditions of operation of this section with the responsible party(ies), which good neighbor contract shall be maintained for three years and made available to the city upon written request within 15 business days.

V. For properties outside the Tourist Core Area Plan, the owner shall install indoor noise and outdoor video monitoring devices to immediately alert the property manager 24 hours a day, seven days a week, of potential violations of the conditions of operation of this section 3.50.440, including those conditions of operation related to noise, trash, and parking. The purpose of this requirement is to provide property managers with access to real-time information to allow them to prevent nuisances before neighbors are disturbed and to prevent violations of the conditions of operation.

W. For properties outside the Tourist Core Area Plan, the property manager shall provide and maintain a local contact number with 24-hour, 7 days a week, availability for receiving reports of violations from the city and neighbors, and the property manager shall be available to respond in person within 60 minutes to such complaints, 24 hours a day, 7 days a week.

3.50.450 Enforcement.

A. Any use or condition caused or permitted to exist in violation of any provision of this article shall be and hereby is declared a public nuisance and may be summarily abated by the city pursuant to Code of Civil Procedure Section 731 or any other remedy available to the city.

B. Any use or condition caused or permitted to exist in violation of any provision of this article shall be subject to citation in an amount set forth by separate resolution of the city council.

C. The city may issue a citation based wholly or in part on photographic, video, or audio recorded evidence provided by a third party upon submission of a signed affidavit from the person who took the photograph or made the recording authenticating the evidence, if a preponderance of the evidence shows that a violation occurred.

D. Appeals of citations are subject to SLTCC chapter 2.30, except for any appeal of a third citation within a 24-month period resulting in revocation of a vacation home rental permit is subject to SLTCC chapter 2.35, and will be heard by the planning commission along with the appeal of the permit revocation under SLTCC section 3.50.430.

~~C. Where an owner or agent of the vacation home rental reports a violation of any provision of this article which violation was caused or permitted to exist by the vacation home rental occupants, the city shall not issue a citation to said vacation home rental owner, and shall only issue a citation, where warranted, to the occupants.~~

3.50.460 No property rights conferred.

Vacation home rental permits shall not be construed as providing property rights or vested interests and entitlements in continued operation of a vacation home rental. Vacation home rental permits are revocable licenses which expire annually. Vacation home rental permits shall not run with the land.

2.35.070 Appeal hearings.

The hearing officer, board, commission or council of the city shall, upon timely receipt of a notice of appeal that complies with this chapter, schedule a hearing on the appeal. The hearing officer, board, commission or council shall either (1) make findings of fact at the appeal hearing, which findings of fact are based upon the evidence submitted and determine whether grounds exist for denial of the appeal; or (2) make findings of fact after the appeal hearing and in writing, notifying the appellant of the hearing officer, board, commission, or council's decision.

Table 2.35.070 sets forth the various appealable actions and matters as well as the officer, board, commission or council charged with the responsibility of hearing each appealable action and matter. Intermediary appeals shall be first made to the intermediary appeal officer or board. Appeals of decisions made by the intermediary appeal officer or board may be made to the final appeal officer or board. The decision of the final appeal officer or board shall be final and may not be appealed.

Table 2.35.070: Appealable Actions and Matters

Permit or Action Type	Reference Section	Intermediary Appeal Officer or Board	Final Appeal Officer or Board
Tax Determinations	3.20.060 3.20.110	Tax Collector	City Council
Emergency Communication System Access Fee	3.30.170	Finance Director	City Manager
Business and Professions Tax and License	3.35.170 3.35.260	None	City Council
Business Classification	3.35.310	Tax Collector	City Council
Revocation of Business Permit by the Chief of Police for Violation of California Health and Safety Section 11364.5	3.35.420	None	City Manager
Transient Lodging Tax Redetermination	3.50.130	Finance Director	City Manager
Transient Lodging: Occupancy and Permits	3.50.040 ~~3.50.190~~	Planning Commission	City Council
Vacation Home Rental Permit	3.50.430	~~Planning Commission~~None	~~City Council~~Planning Commission
Vacation Home Rental Permit Third Citation and Revocation	3.50.450	None	Planning Commission

Permit or Action Type	Reference Section	Intermediary Appeal Officer or Board	Final Appeal Officer or Board
Animal Control Fees	4.05.080	None	City Council
Massage	4.15.040	None	City Council
Bingo Permit	4.20.060	None	City Council
Mobile Vending Permit	4.35.080	None	City Council
Alcohol Use Permit	4.70.130	None	City Council
Escort Permit Grant, Denial, Suspension or Revocation	4.70.200	City Manager	City Council
Private Patrol Permit	4.140.090	None	City Council
False Alarm Permit	4.145.070	None	City Manager
Refuse and Garbage	4.150.025	None	City Council
Taxicab Suspension or Revocation of Permit	4.155.110	None	City ~~Council~~ Manager
Cannabis Public Safety License	4.180.050	None	City Council
Hazardous Vegetation and Defensible Space	5.30.100	None	Hearing Officer
Land Use Development Standards	6.10.090 6.10.250 ~~6.85.030(A)(2)(p)~~	~~Zoning Administrator or Planning Commission~~ See 6.10.090 Table 1	~~City Council~~ See 6.10.090 Table 1
Housing: Unit Determination	6.25.080	None	City Council
Multi-Family Dwelling Inspection and Maintenance Program	6.30.170	None	Building Board of Appeals
Plan Line Setback: Building Permit	6.35.060	None	Planning Commission
Signs	6.40.270	Planning Commission	City Council
Trees	6.50.040 6.50.180	None	City Council
Condominium Conversion	6.55.210	Planning Commission	City Council
Use Permit and Variances	6.55.220 6.55.580 6.55.590	Planning Commission	City Council

Permit or Action Type	Reference Section	Intermediary Appeal Officer or Board	Final Appeal Officer or Board
~~Temporary Activity~~Special Events and Temporary Use Permit	6.55.230	Planning Commission	City Council
Hosted Rental Permit	6.55.295	None	Planning Commission
~~Marijuana~~ Cannabis use permit	6.55.770	None	City Council
Floodplain Management	6.65.160	None	City Council
Mobile Vending Location	6.70.060	Planning Commission	City Council
Wireless Facility Permits	6.75.040 6.75.080	Planning Commission	City Council
Urban Runoff and Storm Water Quality Violations	7.15.180	Public Works Director	City Council
Grading, Erosion, and Sediment Control Decisions	7.20.260	None	Public Works Director

City of South Lake Tahoe

Agenda Item Executive Summary

Joe Irvin, City Manager

Meeting Date: June 3, 2025
Agenda Item #:13

Agenda Item: Potential Amendment to Ordinance Regulating Shared Mobility Devices

Executive Summary: At the City Council meeting on March 11, 2025, Council considered and declined to adopt an ordinance to further amend South Lake Tahoe City Code Chapter 4.185 which would have caused a 50 percent reduction in Shared Mobility Devices ("SMDs") permitted within the City and increased insurance requirements for operators and riders. Instead, City Council directed staff to bring an item back with a presentation of potential options for increasing (1) the Cityâ€™s liability protections from SMD accidents, and (2) safety measures for SMD operations. This item provides these options for Council to consider and provider further direction.

Requested Action / Suggested Motions: Pass a Motion directing staff to prepare an ordinance making amendments desired, if any, to Chapter 4.185 (Shared Mobility Devices) of the South Lake Tahoe City Code on one or both of the following topics: (1) increase the City's liability protections from Shared Mobility Device accidents; and (2) increase safety measures for Shared Mobility Device operations.

Responsible Staff Member: Dan Bardzell, Assistant City Attorney; Jeff Roberson, Lieutenant

Reviewed and Approved By: Susan Blankenship, City Clerk Olga Tikhomirova, Director of Finance Heather Stroud, City Attorney

Attachments:

01 - Staff Report - Shared Mobility Ordinance.docx

City of South Lake Tahoe
Report to City Council

Meeting Date: June 3, 2025

Title: Presentation Regarding Potential Amendment to Ordinance Regulating Shared Mobility Devices

Location: Citywide

Responsible Staff Members: Dan Bardzell, Assistant City Attorney; Jeff Roberson, Lieutenant

Background: On February 11, 2020, City Council adopted Ordinance 2020-1140 adding Chapter 4.185 to the South Lake Tahoe City Code (SLTCC). This ordinance regulates Shared Mobility Devices (SMDs). For purposes of this ordinance, a "shared mobility device" is defined, in pertinent part, as any wheeled transportation device, other than a bicycle, e-bicycle, automobile or motorcycle, by which a person can be propelled, moved or drawn; is accessed via an on-demand portal, whether a smartphone application, membership card, or similar method. On March 26, 2024, City Council adopted Ordinance 2024-1184 amending SLTCC Chapter 4.185 to add a requirement that SMDs be parked in corrals and adding additional requirements to implement the corrals.

At the City Council meeting on March 11, 2025, Council considered and declined to adopt an ordinance to further amend SLTCC Chapter 4.185 which would have caused a 50 percent reduction in SMDs permitted within the City. Instead, City Council directed staff to bring an item back with a presentation of potential options for increasing (1) the City's liability protections from SMD accidents, and (2) safety measures for SMD operations. This item provides these options for Council's consideration and further direction.

Issue and Discussion:

At the City Council meeting on November 19, 2024, Mayor Pro Tem Wallace requested, and Councilmember Creegan seconded, that an item be brought back to City Council to adopt an ordinance to amend SLTCC Chapter 4.185 to reduce the number of SMDs an operator is authorized to deploy in the City. As a result, City staff drafted a proposed ordinance to amend SLTCC Chapter 4.185 to reduce the number of SMDs permitted in the City by 50 percent. City Council declined to adopt these changes and instead directed staff to bring back an item to discuss potential SMD safety measures and additional liability protections for the City which could be added to SLTCC Chapter 4.185 by later amendment.

On March 25, 2025, City staff attended a virtual meeting with representatives of both SMD operators permitted to operate SMDs in the City including Bird and Lime. Based on that

discussion, as well as additional research conducted by City staff, staff has identified the following potential changes to SLTCC Chapter 4.185 which City Council may consider:

Liability Protections

End User Agreement Liability Waivers

Both operators already utilize municipal waivers in their end user agreements including generic language in which riders waive liability against public entities for incidents which occur during a ride. Based on discussions with the operators, staff learned that some public entities require Bird and/or Lime to include waivers *specific* to the public entity. We recommend amending the ordinance to add permitting requirements in which operators must require riders to sign waivers specifically waiving claims against the City.

Add a Permitting Requirement that Operators will Pay the City's Attorney's Fees

SLTCC section 4.185.050(C)(2) requires the operator to agree to indemnify, defend, and hold harmless the City from liability for SMD accidents, including "any and all costs and expenses." Staff recommends adding language which requires the operator to expressly pay the City's attorney's fees for claims and lawsuits and similar matters. Although this section may already potentially cover attorney's fees, adding clarifying language would provide additional protection.

Claim Process Triaging

During staff's meeting with operator representatives, an operator representative suggested it may be helpful to schedule a follow-up meeting with the operators to discuss the City's current government claims process and look for ways to increase the City's triage efficiency to promptly identify and tender claims which operators are required to accept. Staff recommends a follow-up meeting with the operators to receive their suggestions regarding claims process efficiency.

Drivers License Purging and Re-Scanning

Staff recommends amending the permit requirements to require operators to purge all scanned drivers' licenses for riders within the City, and make each rider re-scan their ID the first time they ride a scooter within the City each calendar year.

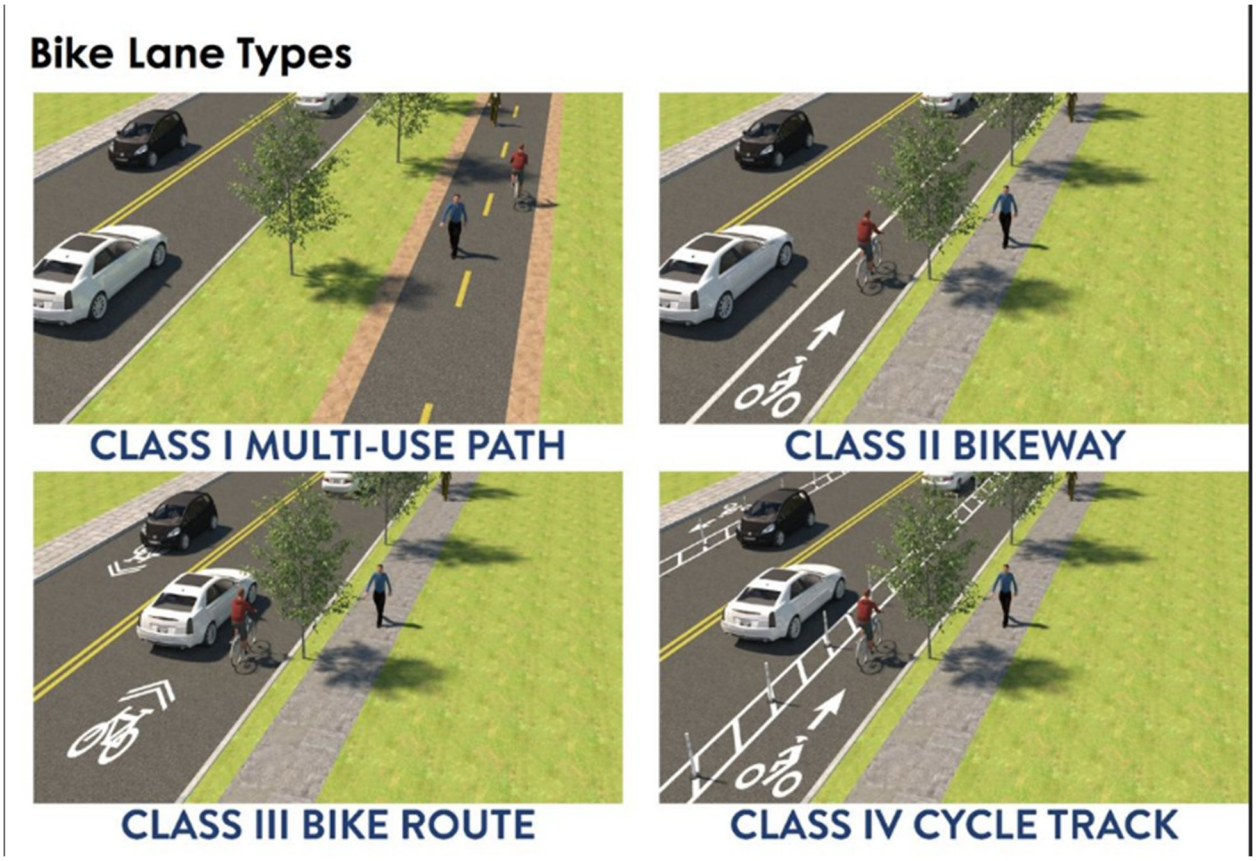
Safety Measures

Vehicle Code Enforcement

To address safety concerns centered on SMDs, staff recommends various modifications of SLTCC.

Staff recommends modifying SLTCC section 4.185.020 (Definitions). The City has one area of Class III bikeway, however Class III is not covered in the SMD section of SLTCC. Staff recommends adding Class III to SLTCC section 4.185.020 (Definitions) and adding it to the permit requirements section as well. Additionally, although the City currently has no Class IV bikeways, we suggest adding Class IV to the definitions in the event that this class is subsequently built in the City. This addition now would prevent having to revisit the City Code later for this purpose. Additionally, depictions of each such lane should be included in the code. Class III and IV bikeways would be added to SLTCC section 4.185.060(A)(3) which sets forth permit requirements for bikeways.

Summarily, from Chapter 1000 of the 7th Edition California Highway Design Manual bikeways are defined as such: Class I, bike path; Class II, bike lane; Class III, bike route; Class IV, separated bikeway. Depictions of each class are included for reference:



In SLTCC section 4.185.060 (Issuance of Permits), staff recommends adding “Chief of Police” to the authority for determining prohibitions on areas to ride in subsection A(2). Adding “Chief of Police” would make granted authority elsewhere in this Chapter of SLTCC consistent.

To address enforcement and the limitations of authority present in the Community Service Officer role, the primary SMD enforcement agent, staff recommends enhancing photo enforcement. This enforcement enhancement has several components that would be reflected in an amended SLTCC; increasing the City’s ability to identify the specific SMD in violation,

adding certain vehicle codes applicable to SMDs to SLTCC, holding the rider accountable for listed vehicle code violations (as driver's license is required to acquire an SMD), and reducing the interactions between SMDs, bicyclists, and pedestrians.

The first related amendment to SLTCC would be in section 4.185.060 (Issuance of Permit). A verbiage change to subsection A(5) would require the operator to post serial numbers specific to the device on both the left and right side of the devices upright in colors contrasting to the color scheme of the device. With the serial number visible from both sides of the SMD, the photo for enforcement may be taken from either side. Currently, the serial number is visible from only one side and not highly visible.

The second related amendment to SLTCC would be to amend SLTCC section 4.185.120 (Enforcement). Staff proposes adding a subsection which would be the basis for holding the rider, rather than the operator accountable for certain moving violations. In concept, both Lime and Byrd agreed that they would cooperate in providing rider information to allow photo enforcement of moving violations sent to the rider. Staff further proposes adding another subsection which would allow photo enforcement of rider action and behavior which would include a copy of the violation captured in a photo with the rider, SMD, time/date stamp, and serial number along with an invoice for the administrative citation of $100.

Realizing that only certain vehicle code violations could be captured by photo, staff chose to focus on the high-visibility safety violations that put the rider(s), other vehicles, and pedestrians in greatest peril. Accordingly, staff proposes a further amendment to incorporate specific violations to be captured and enforced by photo, and provide the authority for photo enforcement as well as identify the California Vehicle Code (CVC) violations.

Staff recommends adding language to SLTCC to identify violations by specific vehicle code. These violations would include a requirement to ride close to the right-hand curb. See CVC 21228. Observation of SMDs in the wild have seen them riding in the travel lanes of both City streets and Highway 50.

The second added violation would require the rider to dismount the scooter to turn left. See CVC 21228(b). Again, anecdotally, SLTPD has seen many scooters facilitate a left turn by riding across all travel lanes in traffic gaps.

Third, staff recommends adding a subsection to codify CVC 21235(e) requiring that no passenger be allowed to ride on the SMD. Currently the operator is issued the notice for this violation. In cooperation with the operator, this new subsection would hold a rider responsible, such as a parent riding with a small child. Staff also recommends adding to the new photo enforcement list, CVC 21235(g) specifying that the rider may not ride on a sidewalk. This would incorporate CVC 275 that identifies crosswalks as technical sidewalks and allow enforcement for not walking a scooter across a crosswalk. This issue is often seen with scooters in conflict with cars turning right, the driver of which visually cleared the intersection moments before moving across the crosswalk only to have a fast-moving unseen scooter come from behind them to cross or come quickly at them from across the intersection. Slowing

this interaction between vehicles by requiring a scooter to be walked would reduce traffic conflict.

Additionally, signage should be added at the SMD corrals indicating rider culpability for vehicle code violations.

Related to rider identification and notification of violation, two additions to the Issuance of Permits section may be required. The conceptual agreement would need to be fleshed out with the operators and added to a permit requirement. An additional change may be required which obligates the operator to notify and seek approval from the rider in the operator's rider use agreement that rider information can be provided to the police department for enforcement.

Engagement, Outreach, and Education

Staff also recommends additional safety initiatives. Staff recommends requiring operators to create a parking and safety education plan as part of their permit application. Operators should engage with riders to protect the safety of customers and all roadway users. Engagements shall include a mix of virtual (digital media and in-app communications), physical, and in-person methods. Regular, repeated, and interactive engagement is strongly encouraged, as well as use of effective and creative methods of reaching people. This engagement should consider the needs and concerns of riders as well as non-riders.

Operators must educate riders about safety, and riding rules and etiquette at the time of sign-up. Messages must include, but are not limited to:

1) Advise to wear helmets when legally required;
2) Sidewalk riding is prohibited;
3) Park in appropriate locations including designated corrals;
4) Riding age restrictions;
5) Ride one person per device;
6) Obey the rules of the road, and potential penalties;
7) Yielding to pedestrians;
8) How to report an issue;
9) Not riding under the influence.

Operators must educate riders about safety, riding rules and etiquette at the time of each rental.

Digital Outreach and Education

Each rental messaging must be engaging, easy to understand, and require interactive acknowledgement or confirmation by the rider, such as a "rules quiz" or yes or no questions.

Operators must educate customers on how to appropriately park devices at the time of each rental through in-app or audio messaging. Messages should inform riders that improper parking puts others at risk. Operators should develop systems to review and link riders to violations.

Software and mobile apps must regularly inform and educate riders when they have ridden into prohibited riding areas such as Geofenced area, public parking facilities, public parks, and staying off of sidewalks.

Operators must inform their riders about special events operational changes, or scheduled and publicly-announced SLTPD enforcement actions through the mobile app. Special event and enforcement action information will be provided to the operators by the City with the required ten-day notification.

Operators must inform their riders that operating SMDs under the influence of drugs or alcohol is against the law.

Physical Outreach and Education

Operators must regularly deploy ambassadors and/or street teams to inform riders on safety and appropriate device use (including parking). Ambassador teams should be clearly identifiable as operator staff.

Operators must conduct at minimum six (6) community events or community/stakeholder safety workshops per year. Operators suggested having these safety workshops at community events, like the Live at Lakeview summer concert series**.**

Half (per year) of the community events or community/stakeholder meetings must be targeted toward engaging low-income or other disadvantaged community members. It is preferred that operators conduct outreach in multiple languages.

Operators must host at minimum two (2) learn to ride education opportunities per year.

Operators shall provide to the City a plan for community outreach and engagement that shall include ambassador/street teams' engagement activities and schedules, along with planned presentation, activities, and events with community-based organizations (CBO), business improvement districts (BIDS), and other key stakeholders.

Operators must - on a monthly basis - report information from this outreach to inform problem-solving efforts, including, but not limited to, the number of people, time length, location, and general comments from community members regarding engagement.

Financial Implications:

The recommended amendments to increase liability and safety measures would minimize the City's potential financial exposure for Shared Mobility Device accidents. It is not possible to forecast specific savings to the City associated with such measures.

There would be a cost to the City to produce and install signage along near the corrals in the approximate amount of $250 plus staff time for each combination pole and sign.

Policy Implications:

The proposed options would support public safety and provide additional liability protection for the City. Additionally, the proposed safety measures are consistent with the City's 2025-2030 Strategic Plan Priority 7 (Recreation and Equitable Access for All) as follows:

- Priority 7.3: Increase connectivity and safety
- Priority 7.7: Continue to improve access for people of all abilities to all public spaces

City of South Lake Tahoe

Agenda Item Executive Summary

Joe Irvin, City Manager

Meeting Date: June 3, 2025
Agenda Item #:14

Agenda Item:

Accessory Dwelling Units (ADU) Citywide Parcel Level Analysis

Executive Summary: On March 12th, 2024 the City Council directed staff to develop a Request for Proposal (RFP) to procure a consultant to develop Preapproved Accessory Dwelling Unit (ADU) plans. On December 10, 2024, the City Council approved a Professional Services Agreement (PSA) in the amount not to exceed $125,000 for the development of the Preapproved Accessory Dwelling Units plan. The Scope of Work includes plan check-ready construction plans for three different detached ADUs to include: a Studio ADU, 1 1-bedroom ADU, 2 2-bedroom ADU, and a detached garage design with an above-garage ADU based on one of the three aforementioned designs. A key task of the contract was for the consultant to collaborate with City staff to complete an analysis of parcels within the city to better understand pertinent information that may affect the feasibility of constructing an ADU, such as lot sizes, land coverage availability, and growth management restrictions and report that information for the City Council for consideration prior to the completion of the ADU plans.

Requested Action / Suggested Motions: Pass a Motion directing staff to continue with the Workbench contract to develop pre-approved ADU plans focused on smaller-sized units consistent with the findings of the developable city lots analysis.

Responsible Staff Member: John Hitchcock, Planning Manager and Jessica Wackenhut, Housing Manager

Reviewed and Approved By: Zachary Thomas, Director of Development Services Susan Blankenship, City Clerk Olga Tikhomirova, Director of Finance Heather Stroud, City Attorney

Attachments:

01 - Staff Report - ADU Analysis.docx
02 - Presentation - ADU Parcel Analysis.pptx

City of South Lake Tahoe
Report to **City Council**

Meeting Date: June 3, 2025

Title: Accessory Dwelling Units (ADUs) Citywide Parcel Level Analysis

Location: Citywide

Responsible Staff Member: John Hitchcock, Planning Manager and Jessica Wackenhut, Housing Manager

Background: Effectively addressing the housing crisis involves hitting the right balance between numerous policies and programs and allocating resources to implement them effectively. Infill housing, including accessory dwelling units (ADUs), is a crucial element in the City's plan to provide a diverse housing supply. The state and city have responded to the housing crisis by passing new laws and ordinances to encourage the construction of ADUs. City staff created an Accessory Dwelling Unit Guidebook in July 2023 that provides a how-to guide to designing ADUs, resources, and incentives. On March 12th, 2024 the City Council directed staff to develop a Request for Proposal (RFP) to procure a consultant to develop Preapproved Accessory Dwelling Unit (ADU) plans.

A Request for Proposals (RFP) was released on June 14th, 2024 with proposals due on July 19th, 2024.

After the review process, it was determined that Workbench would be the best firm to assist the City in developing pre-approved accessory Dwelling Unit plans. On December 10, 2024, the City Council approved a Professional Services Agreement (PSA) in the amount not to exceed $125,000 for the development of the Preapproved Accessory Dwelling Units plan.

The Scope of Work includes five tasks including: project management, an analysis of city developable lots, final drawing set for Preapproved ADUs, a list of modular products that can be used in South Lake Tahoe, and community engagement and planning commission. The plan check-ready construction plans for three different detached ADUs will include: a Studio ADU, 1 1-bedroom ADU, 2 2-bedroom ADU, and a detached garage design with an above-garage ADU based on one of the three aforementioned designs.

As mentioned, a key task of the contract was for the consultant to collaborate with City staff to complete an analysis of parcels within the city to better understand pertinent

information that may affect the feasibility of constructing an ADU, such as lot sizes, land coverage availability, and growth management restrictions and report that information for the City Council for consideration prior to developing the preapproved ADU plans.

Issue and Discussion: In preparing the parcel-level analysis throughout the city, the following datasets were used:

1. City of South Lake Tahoe GIS Parcel Database (derived from El Dorado County GIS Parcel Database)
2. Tahoe Regional Plan Agency GIS Land Capability Dataset.
3. Tahoe Regional Planning Agency Individual Parcel Evaluation System (IPES) Dataset
4. Tahoe Regional Planning Agency GIS LiDAR Coverage Dataset.

In addition, the following assumptions were made in determining the total aggregate of parcels to be used in this analysis:

1. All developed and vacant parcels in designated residential plan areas were selected. The analysis does not include any parcels in the commercial, tourist, recreation, or conservation zones.
2. The analysis then excluded the following parcels:
    a. Exempted parcels and public parcels
    b. Parcels with an IPES score of 0 (parcels deemed not developable by TRPA)
    c. Parcels with existing non-residential uses (e.g., commercial, tourist)
    d. Parcels with mobile home parks
    e. Common area, condominiums, townhomes, and Planned Unit Development.
    f. Parcels restricted as environmentally sensitive (e.g., deed restricted to open space)
3. Assumed all vacant parcels developed under IPES used the maximum coverage allocated and no additional land coverage is available. Staff did a random survey of parcels developed under the IPES system and confirmed in most cases that the maximum coverage was used.

In total, the analysis identified 10,171 parcels in residential zones. Developable vacant parcels accounted for 858 parcels (8.4%), and developed parcels accounted for 9,313 parcels (91.6%). The average parcel size is 9,144 square feet.

<u>Vacant Parcel Analysis</u>

To determine the feasibility of constructing an ADU on vacant parcels and what effect the land coverage restrictions would have on ADU size, the analysis assumed that constructing a reasonable-sized primary residence with a detached ADU would require 2,300 square feet of land coverage. The following assumptions were used:

Primary Dwelling	1,100 square feet
Driveway	400 square feet
Detached ADU	800 square feet
Total	2,300 square feet

The analysis assumed that exterior decks would be exempt pursuant to the TRPA Code and would not be counted in the coverage analysis. The ADU size of 800 square feet was chosen because state law requires jurisdiction to allow at a minimum one detached new construction ADU with a maximum unit size of 800 square feet.

The analysis concludes with the following:

- A total of 3% of the parcels (23) are 4,000 square feet or less in size and would not have adequate coverage to construct a detached ADU. Parcels in this category would likely be limited to constructing a second-story ADU over a proposed garage approximately 400 to 500 square feet in size.

- A total of 66% of the parcels (568) range in size from 4,001 to 9,000 square feet. The maximum coverage permitted for parcels in this size range is 1,800 to 2,700 square feet. The analysis found that the majority of parcels in this category (89%) ranged in size from 4,001 to 7,501 square feet and could only accommodate an ADU less than 800 square feet in size.

- Parcels greater than 7,700 square feet can accommodate a detached 800 square-foot ADU up to the maximum permitted by the City Code, which is 1,000 square feet for a unit with two or more bedrooms. Parcels in this size range account for a little over 31% of the total vacant parcel count.

PARCEL SIZE (SF)	PARCEL COUNT	PERCENTAGE	COVERAGE ALLOWED (SF)	ADU COVERAGE (SF)
<4000	23	3%	1,200	0
4,001 – 9000	568	66%		
▪ 4,001 – 6,000	329	38%	1,800	300
▪ 6,001 – 6,500	88	10%	1,800 – 1,950	300 – 450
▪ 6,501 – 7,000	54	6%	1,950 – 2,100	450 – 600
▪ 7,001 – 7,500	35	4%	2,100 – 2,250	600 – 750
▪ 7,501 – 8,000	27	3%	2,250 – 2,400	750 – 900
▪ 8,001 – 9,000	35	4%	2,400 – 2,700	900 – 1,200
9,001 – 14,000	161	19%	2,700	1,200
14,001 – 16,000	5	1%	2,900	1,400
16,001 – 20,000	15	2%	3,000	1,500
20,001 – 25,000	20	2%	3,100	1,600
25,001 – 30,000	8	1%	3,200	1,700
30,001 – 40,000	15	2%	3,300	1,800
40,001 – 50,000	26	3%	3,400	1,900
50,001 – 70,000	3	0.3%	3,500	2,000
70,001 – 90,000	3	0.3%	3,600	2,100
90,001 – 120,000	3	0.3%	3,700	2,200
120,001 – 150,000	0	0.3%	3,600	2,300
150,001 – 200,000	1	0.1%	3,900	2,400
>2000,001	7	1%	4,000	2,500

TOTAL	858			

Developed Parcel Analysis

To analyze the feasibility of constructing an ADU on a developed parcel, staff used the City's GIS parcel dataset and intersected it with TRPA's mapped land capability and land coverage datasets. This allowed City staff to create a new parcel dataset that provided the existing site conditions for each parcel. Site conditions included parcel size, land capability districts and square footage, and existing onsite land coverage, which is was derived from LiDAR survey. Using this information, City staff were able to calculate base allowable coverage for each parcel and determine if a parcel is undercovered or overcovered.

It should also be noted that this is a high-level analysis using regional-scale mapped land capability information and not verified land capability. In some instance the mapped land capability and the verified land capability may differ. However, the analysis provides a good indication of the land coverage conditions at a macro level.

As discussed above, there are 9,313 developed parcels in areas zoned for residential uses that may have the potential to accommodate an ADU. Similar to vacant parcels, the majority of the developed parcels (92.5%) range in size from 4,001 to 14,000 square feet.

The analysis of the developed parcels' site conditions concludes with the following:

- Approximately 38% (3,542 parcels) have excess land coverage. Any new ADU could only be built and constructed using existing land coverage (e.g., conversion of sheds, garages), relocating land coverage (e.g., removing decks), or over an existing structure such as a garage. However, it is difficult to determine an average size ADU due to varying site-specific conditions.

- Approximately 38% (3,541 parcels) have less than 800 square feet of coverage available for an ADU.

ADU COVERAGE AVAILABLE	PARCEL COUNT	PERCENTAGE
>100	455	4.9
101- 200	434	4.7
201 – 300	450	4.8
301 – 400	440	4.7
401 – 500	482	5.2
501 – 600	469	5.0
601 – 700	429	4.6
701 – 800	382	4.1
TOTAL	3,541	38.0

- Approximately 24% (2,230 parcels) have more than 800 square feet of coverage available for an ADU.

Financial Implications: The approved Professional Service Agreement with Workbench, in an amount not to exceed $125,000, for the development of Preapproved Accessory Dwelling Unit plans is funded by the Permanent Local Housing Allocation (PLHA) Formula – Year 4 of allocation over 5 years. This staff report concludes Task 2 – Analysis of City Developable Lots, and the remaining contract balance is $116,828.75.

Environmental Considerations: This action is statutorily exempt from the California Environmental Quality Act ("CEQA") under CEQA Guidelines section 15262 (Feasibility and Planning Studies).

Policy Implications: The parcel-level analysis is consistent with the City of South Lake Tahoe Strategic Plan to develop a robust set of housing programs to address the spectrum of housing needs. Ensure housing is available for people in all economic, physical, social, and employment circumstances and contributes to a balanced and equitable community.

In addition, this analysis is consistent with the following General Plan Housing Policies and Programs:

Housing Element Policy 2-3. The City shall encourage a range of housing options so that people who work in South Lake Tahoe can choose to live in the city.

Housing Element Policy 2-5. The City shall recognize that it will become difficult to attract employees if they cannot afford to purchase or rent housing in South Lake Tahoe. The City shall encourage and support programs and activities that create a robust local economy that provides residents with good paying employment and the means to purchase and/or rent housing in the City.

Housing Element Program 2-8. Mitigation of TRPA Regulations – Accessory Dwelling Units and Junior Accessory Dwelling Units.

Accessory Dwelling Unit Parcel Analysis
Preapproved ADU Plans

City Council
May 6, 2025

Preapproved ADU Plans

- On March 12, 2024 City Council directed staff to develop a Request for Proposal to procure a consultant to develop Preapproved Accessory Dwelling Unit (ADU) plans

- City Council approved the Professional Services Agreement on December 10th, 2024 with Workbench

Preapproved ADU Plans - Scope of Work

Task 1	Task 2	Task 3	Task 4	Task 5
Project Management	Analysis of City Developable Lots	Final Drawing Set for Preapproved ADUs	List of Modular Products that can be used in South Lake Tahoe	Community Engagement & Planning Commission

Assumptions

- Selected all parcels in a plan area zoned as residential (does not include parcels in commercial, recreation, conservation or tourist zones)
- Excluded all exempted parcels, public parcels, and non-developable parcels (IPES=0), deed restricted
- Excluded mobile home parks
- Excluded commercial parcels
- Excluded hotel/motel parcels
- Exclude common areas/condos/townhomes/PUDs

Assumptions

- Assume buildable parcels would use maximum land coverage (either base or with transfers, whichever is greater)

- Coverage assumptions for an average lot:
    a. Dwelling = 1100 SF
    b. Driveway = 400 SF
    c. Primary Dwelling Coverage = 1500 SF
    d. ADU (min per state law) = 800 SF
    e. Total Coverage = 2300 SF

Baseline Data

Total Parcel Count: 10,171
Average Parcel Size: 9,156

VACANT
66% of parcels are between 4,001 – 9,000 SF with a base allowed max coverage of 1,800 - 2,700 SF

DEVELOPED
73% of parcels between 4,001 – 9,000 SF are developed

ADU Parcel Analysis – Vacant Parcels

3% of parcels would not have adequate coverage

66% of parcels can have an ADU of 300 – 800 SF

31% of parcels can have an ADU of 800 SF or greater

ADU Parcel Analysis – Developed Parcels

38% of parcels have excess coverage

38% of parcels can have an ADU of 300 – 800 SF

24% of parcels can have an ADU of 800 SF or greater

QUESTIONS?

CITY OF SOUTH LAKE TAHOE

City of South Lake Tahoe

Agenda Item Executive Summary

Joe Irvin, City Manager

Meeting Date: June 3, 2025
Agenda Item #:15

Agenda Item: Draft Five-Year Capital Improvement Plan and FY25-26 Budget Recommendations

Executive Summary: The Capital Improvement Program (CIP) addresses the Cityâ€™s needs for acquiring, expanding, rehabilitating, and replacing long-lived assets. The CIP serves as a planning instrument to identify needed capital projects and coordinate the financing and timing of improvements to maximize the return to the public. The Fiscal Year 25-29 draft five-year capital plan and the 25-26 budget requests are being proposed for future adoption during the Cityâ€™s annual budget process. The plan details the funding and expenses of all projects within the five-year timeline, including all projects funded by state, federal, and local grants. For this agenda item, we are introducing and discussing the Fiscal Year 25-26 capital appropriation requests to reinforce project priorities and review the proposed appropriations before adoption on August 26, 2025.

Requested Action / Suggested Motions: Pass a Motion directing staff to bring back the FY 25-26 Budget Recommendation and Five-Year Capital Improvement Plan for approval at the City Council meeting on August 26, 2025.

Responsible Staff Member: Anush Nejad, Director of Public Works

Reviewed and Approved By: Susan Blankenship, City Clerk Olga Tikhomirova, Finance Director Heather Stroud, City Attorney

Attachments:

01-Staff_Report_-_Draft_Five-Year_Capital_Improvement_Plan_and_FY_25-26_Budget_Recommendations_R (1).docx

02 - CIP 25-29 Summary - Final.pdf

03 - FY 25-26 CIP Presentation.pptx

City of South Lake Tahoe
Report to **City Council**

Meeting Date: June 3, 2025

Title: Draft Five-Year Capital Improvement Plan and FY 25/26 Budget Recommendations

Location: Citywide

Responsible Staff Member: Anush Nejad, Director of Public Works

Background: The Capital Improvement Program addresses the City's needs for public and infrastructure improvements, including the acquisition, expansion, rehabilitation, and replacement of long-lived assets. The CIP serves as a planning instrument to identify the needed capital projects and coordinate the financing and timing of improvements in a way that maximizes the return to the public and preserves City assets. It provides a planned and programmed approach to utilizing the City's financial resources in a responsible and efficient manner to meet its service and facility needs. It serves as a "blueprint" for the community's future and is a dynamic tool, not a static document.

A critical element of a balanced CIP is the establishment of funds to both preserve or enhance existing assets and provide new assets to respond to changing service needs and community evolution.

The City's *Preserving Capital Investments Policy* states the following:

> *The City invests in capital assets such as property, plant, equipment, facilities, and infrastructure. Preservation of such investments through regular maintenance and a long-term renovation plan is necessary to preserve their value. The city must also plan for the replacement of capital investments (particularly vehicles and equipment). The following policy requirements are intended to ensure the proper accounting and preservation of capital investments and to provide a sound economic base for their replacement.*
>
> 1) *The budget should provide sufficient funding for adequate maintenance, renovation, and the orderly replacement of capital assets such as equipment, fleet, facilities, streets, and parks.*
> 2) *All capital assets should be maintained at a level that protects capital investment and minimizes future maintenance and replacement costs.*
> 3) *A five-year schedule of equipment replacement and maintenance needs, as well as facilities, streets and parks renovation and maintenance needs should be prepared on an annual basis. Expenditures consistent with such plans shall be included in annual budget appropriations.*

Over the past few years, the Department of Public Works has made significant progress toward evaluating the condition of existing assets across all classes. Infrastructure decline is an ongoing cycle, and considerable work remains in planning for the replacement of assets within the city's operation and maintenance (O&M) responsibilities.

Moving forward, the CIP will display all new projects scheduled for the five-year timeline, whether they are currently in phase or fully funded. As a fundamental tool for scheduling anticipated capital projects and costs, the CIP is critical for planning and controlling future budget and debt service requirements. For this reason, the CIP moving forward includes projects where needs have been defined, but specific funding solutions have not been identified (unfunded). By providing unfunded projects in the timeline, we acknowledge the need and recognize a commitment to schedule and pursue additional funding.

City staff are skilled at securing grants to support needs across various CIP Categories. Whether it is FAA support of the airport, various state and federal grants supporting transportation and water quality projects, or grants aimed at reducing hazardous fuel and promoting sustainability. Our staff is exceptionally skilled at securing funding sources outside the City's general or local fund pool to support the Capital Program. Over the next few years, staff will place greater emphasis on applying for and securing various grants to fund future projects. This year, the Public Works Department intends to retain a qualified Grant Writing firm to assist in applying for grants for larger-scale projects. However, most grant sources require a monetary match from the agency. Typically, 10% to 20%, depending on the source. The grant matching funds are usually derived from the city's general fund. By committing to funding a project through grant revenue, the city also commits to the matching funds, thereby restricting available limited dollars for non-grant applicable operational and capital needs. While leveraging match funds from undesignated general funds for larger-scale grant acquisition is generally positive and maximizes project success, the city and staff should be aware of the potential to "overload" the CIP with grant-funded projects, thereby further restricting available funding for operations and non-grant-related capital.

Furthermore, most grants require the project to be "shovel-ready". Preliminary studies, concepts, preliminary environmental, cost estimates, public outreach, and other project metrics are required for successful grant consideration. These initial tasks often rely on the city's undesignated general fund reserves to "seed" the project, thereby restricting available general fund dollars for non-grant-funded capital. Finally, the entire grant process, from application through procurement, implementation, reporting, and close-out, is very time-intensive and requires significant staff support. The ability to advance projects to a "shovel-ready" stage is even more critical now with the passage of the Federal Infrastructure Investment and Jobs Act (FIJA). This bill has significant potential for the City of South Lake Tahoe over the next five years. To take full advantage of these grant opportunities, projects must reach a "shovel-ready" stage, which requires initial "seed" funds to advance them to a viable stage.

In 2009, the city initiated a formal evaluation of its roadway paving network. Subsequently, Measure S was approved by the voters in 2020, and annual funding is now being applied to the asset class. In 2023, the city completed a condition

assessment and Pavement Condition Index (PCI), which would aid in determining the true needs and developing a multitude of pavement rehabilitation schemes to extend the life of roadways in South Lake Tahoe. With the combination of Measure S funds, State Gas Tax SB1 (RMRA) funds, and Utility In-Lieu fees, the city will likely allocate nearly $60 million to roadway network rehabilitation over the next twenty years at current funding levels. Starting last year, the City has placed more emphasis on Pavement Maintenance versus the Pavement Rehabilitation program. Pavement maintenance involves utilizing in-house resources to repair major potholes and applying the sealing process to extend the pavement's lifespan. In addition, last year, staff introduced the matrix for pavement maintenance, which includes treatment for new pavement rehabilitation. Funding for in-house pavement maintenance will be requested separately in the operations budget. However, we have included a recommended additional $1 million for only pavement maintenance for 25/26, in addition to the funding request for pavement rehabilitation (reconstruction)>

In 2010, the staff brought forward concerns with the condition of various park assets, including the recreation center. In November 2016, voters passed Measure P, a citywide increase of the transient occupancy tax (TOT) by 2 percent with funds earmarked for a new recreation complex. The first phase of the new Multi-Generational Recreation and Aquatics Center was completed in 2024, and the final phase is scheduled to be completed in January 2026.

In 2023, staff completed a Conditions Assessment for all City facilities, with an estimated total upgrade need of $48 million. The city also completed an ADA Transition Plan for citywide upgrades, with an estimated cost of $14 million for full implementation. Staff have been implementing ADA upgrades on an annual basis. In 2024, we completed the Lakeview and Harrison Avenue ADA upgrade.

The city’s surplus funds, or undesignated general fund reserves, calculated annually, are not solely obligated for capital programming. The city’s general fund reserves aim to balance needs across all city operations, programs, and capital projects. Thus, there are many competing interests for the funds. Actual funds available for capital needs are not known until all other cost accounting takes place, and as such, the planning of the annual CIP is somewhat dynamic.

Issue and Discussion: Capital improvement programming guides the efficient and effective delivery of public facilities, systems, and infrastructure. Programming capital projects over time can promote better use of the City’s limited financial resources and assist in coordinating public and private development.

The attached draft Five-year (FY 25-29) capital improvement plan document is being proposed for adoption and inclusion in the City’s annual budget process, subject to funding availability. It details the funding and expenses of all projects within the five-year timeline, including those funded by state, federal, and local grants. For this agenda item, we are introducing and discussing the FY25-26 capital appropriation requests and priorities from all departments. The proposed CIP program will be finalized once a clear picture of available funding is known and before budget adoption on August 26, 2025.

CIP Recommendations: For this year, City staff, comprising the city manager's office, public works, parks and recreation, finance, public safety, planning, police, and fire, began reviewing departmental needs in November 2024. This team conducted an in-depth analysis of the capital program's impact on cash flow and expenses, as well as the City's ability to finance, design, construct, and ultimately maintain and operate projects. Each department completed its projects and funding requests.

Financial Implications: The FY 25-26 Capital Improvement Plan initiates the delivery of specific projects and maintenance tasks necessary to protect and upgrade existing assets, as well as plan and construct new assets, in accordance with the City's existing goals, objectives, plans, and policies.

Recommendations for the 25/26 CIP are divided into three sections:

1. Budget Recommendation for FY 2025.

There are two projects that the staff recommends budgeting for this year. These include the El Dorado Beach Revetment Project and Reagan Beach Renovation. Both of these projects are recommended by the Parks and Recreation Department.

Project	Roll forward	24/25	25/26	Total	Funding Source
El Dorado Beach Revetment	$ -	$ 50,000	$ 300,000	$ 350,000	**2025 Appropriation - GF**
Regan Beach Renovations	$ 800,000	$ 150,000	$ -	$ 950,000	**2025 Appropriation - GF**

The El Dorado Beach Revetment entails upgrades to the Emergency Maintenance work the City performed in 2020. The slopes of El Dorado Beach were modified to stabilize the slope using super sack bags. The super sacks have been compromised and require a more permanent solution. The $50,000 funding request will enable staff to hire a consultant to initiate the permitting process. For the 2025/26 FY, we recommend $300,000 for the permitting and design process.

The Reagan Beach project entails environmental studies and design work to upgrade the Reagan Beach Area. Last year, the city allocated $250,000 to this project, and this year, CTC is recommending a $500,000 grant for this effort. An additional $50,000 was previously allocated to this project. On June 17, 2025, the Parks and Recreation Department will bring forward acceptance of the grant and request for the matching $150,000.

2. Budget Recommendation for FY 2025/26.

Table 1 shows the total funding requests for FY 2025/26. If approved, this funding request will be presented with the annual budget approval. The 25/26 budget request is a robust plan to address the infrastructure and equipment needs. The following is a summary of each department's request and specific projects:

A. **Airport:** $150,000 in Fence upgrades that will be funded with Airport Enterprise funds.

B. **Active Transportation (Trails, Bikes, and Sidewalks):** $450,000 for Luminaries for the Tahoe Valley Greenbelt Project. Due to a funding shortfall, this component was deleted from the TVGB Phase 2 Award. The current

contract will build the infrastructure, and the funding request will allow installation of the luminaries.

C. **Facilities and Buildings.** $600,000 for long-term and Minor Capital Upgrades for all City facilities.

D. **Parks and Grounds:** The Parks Department has three requests as shown below:

   a. El Dorado Beach Revetment: $300,000 for permitting and design of a permanent slope stabilization.

   b. New Parks Shop: $600,000 for a facility in the 56-acre site, or other suitable location. This will allow engineering and design for implementation in 2027.

   c. Golf Course Improvement: $100,000 for the design of the improvement for the Golf Course for implementation in 2027.

E. **Public Safety – Police:** Police Department has two requests as shown below:

   a. Police Department Parking and Drainage Upgrade: $100,000 for preliminary design to address drainage and pavement issues, with full implementation in 2027.

   b. Explore Tahoe Upgrade: $170,000 for second-level upgrades to support the VHR program. Funding for this work will come from VHR program.

F. **Public Works Admin:** $100,000 to begin sidewalk and trail repairs. The City has completed an inventory of sidewalk and trail repair needs. We plan to be an annual upgrade project and apply for grant funds to complete the work. It is estimated that the full upgrade could cost $1,000,000 or more..

G. **Complete Streets (including Pavement Rehab and Maintenance).** The following are the itemized recommendations:

   a. Annual Street Rehabilitation. $3,054,898 + any In-lieu fees. This is the City's annual pavement reconstruction and is funded by Measure S, SB1 Gas Tax, and any pavement in-lieu fees.

   b. Annual Pavement Maintenance: This new category reinforces the City's commitment to maintaining its existing infrastructure. Staff are recommending $1 million from Measure S, plus an in-house resource for pothole repair during the summer. The budget for in-house labor and materials will be requested as part of the annual budget.

   c. Miscellaneous Traffic Safety and Calming Project. $100,000. This budget request aligns with the adopted Vision Zero program and the upcoming Traffic Calming Study for the City, enabling the low-cost implementation of improvements citywide.

   d. Pioneer Trail Safety Upgrade – Phase 2. $50,000 for design services. Phase 1 of the project is currently underway. Phase 2 will widen the roadway on the mountainside to allow a standard shoulder for both directions.

   e. Ski Run and Pioneer Intersection Upgrade: $150,000 for design services. Pioneer Trail Phase 2 will include pavement rehab from Ski Run to Larch. This project will upgrade the pavement and replace the older traffic signal.

This project will allow connection to the Greenway Bikeway Project. Funding for implementation will be requested in 2027.

H. **Sustainability Projects:** There are two requests related to sustainability:

   a. EV Vehicles: $112,284 for procurement of two EV vehicles. The City is installing an electric vehicle (EV) charging station at 1700 Shop Street. The two EV vehicles will allow the city's EV transition plan program.

   b. Geothermal Feasibility Study: $100,000 to initiate a feasibility study for the use of a geothermal source in the city.

I. **Stormwater and Environmental Improvement Projects:** There are five requests related to stormwater and EIP projects:

   a. Upper Park Creek – Upper Watershed. $350,000. The first phase of this project is underway and funded. The additional funding request will allow completion of the design for other phases of the project. The City has requested an additional $5.31 million through House and Senate Earmark funding for implementation.

   b. Drainage Improvements – Micro Areas. $50,000. Starting in 2022, the city has been implementing dry wells or other low-cost upgrades to address localized flooding. This program has been very successful in addressing these issues.

   c. Drainage Master Plan Upgrade. $300,000. This project supports the Strategic Plan goals and will initiate an update to the City's Drainage Master Plan, which will include the identification of suitable drainage basins. This will aid in proper planning, design, and funding requests for citywide drainage upgrades.

   d. Drainage Pipe Replacement: $600,000. In 2022, the city completed a drainage pipe evaluation and study. The study recommended $1 million annually to replace failing pipes. Recently, we have combined the pipe replacement with the annual roadway rehabilitation to better address drainage impacts on new pavement.

   e. James and Eloise Pipe Replacement. $500,000. This project is in the design phase, and current funding was redirected to Pioneer Trail Phase II. This funding request will replenish the budget needed to complete this project.

J. **Vehicles and Equipment Acquisition and Replacement:** There are three requests from Parks, Public Works, and General city pool vehicle:

   a. Parks Vehicle Requests: $258,251.00

      i. Bobcat Toolcat: $68,791.00
      ii. Toolcat Grapple bucket attachment: $3,720.00
      iii. Toolcat Blower attachment: $5,644.00
      iv. 2024 2 MD Rookie MD Golfcarts: $16,596.00
      v. Vermeer 1000 Chippe: $41,000.00
      vi. GreenMaster 3250 Diesel: $60,000.00
      vii. Chevrolet 2500 4x4 (one): $62,500.00

b. Public Works Requests: $2,819,815

   i. John Deere Grader 872 (four): $2,286,760 - Snow removal (bond)
   ii. Freightliner Sander 6x6: $420,500.00 - Streets
   iii. Chevrolet 1500 (one): $48,971.00 - Engineering
   iv. Chevrolet 2500 (one): $63,584.00 – Facilities

c. Citywide Pool Vehicle: $53,213

3. **Summary of 2025-26 Budget Requests:** The following is a summary of funding for FY 25/26:

- $2,286,760 Bonds/Lease Purchase Financing
- $4,524,369 Measure S
- $150,000 Airport Enterprise
- $170,000 VHR Program
- $4,937,332 General Funds

Total: $12,068,461

Attachment 01 summarizes the FY 2025-2029 Budget recommendations.

At the time of submission of this Five-Year Capital Improvement Plan, it is too early to accurately calculate potential FY 2024-2025 budget savings and/or revenue surpluses that could be available to fund projects described earlier in this staff report. As the City approaches the end of the fiscal year, the Finance Department will continue to monitor revenues and expenditures. Any projected savings will be identified closer to fiscal year-end, which will occur following the adoption of the FY 2026 budget in August. At that time, Finance will assess the availability of year-end savings, and capital projects not included in the adopted budget may be reconsidered for funding during the mid-year budget review in early 2026. Revenue performance will continue to be tracked, with property tax expected to meet budget projections, sales tax to slightly exceed budget projections, and transient occupancy tax projected to end the year at or slightly below budgeted levels.

Table 1 - FY 2025-26 Capital Improvement Program

PROJECTS BY DEPARTMENT

Department	Roll forward	25/26	Total	Funding Source
AP - Airport/Aviation				
Airport Fence Line	$ -	$ 150,000	$ 150,000	**Airport Enterprise**
AP - Airport/Aviation Total	**$ -**	**$ 150,000**	**$ 150,000**	
AT - Active Transportation (Trails, Bikes, Sidewalk)				
Tahoe Valley Greenbelt Lighting Improvements	$ -	$ 450,000	$ 450,000	**GF**
AT - Active Transportation (Trails, Bikes, Sidewalk) Total	**$ -**	**$ 450,000**	**$ 450,000**	
FA - Facilities & Buildings				
Long Term Capital Replacement	$ 583,266	$ 500,000	$ 2,583,266	**GF**
Misc. Maintenance - Minor Capital	$ 108,701	$ 100,000	$ 508,701	**GF**
FA - Facilities & Buildings Total	**$ 691,967**	**$ 600,000**	**$ 3,091,967**	
PA - Parks and Grounds				
El Dorado Beach Revetment	$ -	$ 300,000	$ 1,000,000	**2025 Appropriation - GF**
New Parks Shop	$ -	$ 600,000	$ 2,100,000	**GF**
Golf Course Improvements	$ -	$ 100,000	$ 500,000	**GF**
PA - Parks and Grounds Total	**$ -**	**$ 1,000,000**	**$ 3,600,000**	
PS-F - Public Safety - Fire				
PS-P - Public Safety - Police				
Police Department Parking & Drainage Upgrade	$ -	$ 100,000	$ 1,700,000	**GF**
Explore Tahoe Upgrade	$ -	$ 170,000	$ 170,000	**VHR Program**
PS-P - Public Safety - Police Total	$ -	$ 270,000	$ 1,870,000	
PWD - Public Works Admin				
Sidewalk and Trail Maintenance Program	$ -	$ 100,000	$ 950,000	**GF**
PWD - Public Works Admin Total	**$ -**	**$ 100,000**	**$ 950,000**	
ST - Complete Streets				
Annual Streets and Roads Paving and Rehabilitation	$ 26,105,057	$ 3,054,898	$ 41,379,547	**Measure S and SB1**
Annual Pavement **Maintenance** (In-House and Contract Work)		$ 1,000,000		**Maintenance supplemented with In-House Pothole Repair (In-House budget in Operating Budget) - Measure S**
Misc. Traffic Safety and Calming Projects	$ 121,568	$ 100,000	$ 521,568	**GF**
Pioneer Safety Project - Phase 2	$ -	$ 50,000	$ 250,000	
Ski Run and Pioneer Intersection Upgrade (Signal and Pavement)	$ -	$ 150,000	$ 1,500,000	**GF (Design)**
ST - Complete Streets Total	**$ 26,226,625**	**$ 4,354,898**	**$ 43,651,115**	
SUS - Sustainability				
Electric Vehicles - Fleet Replacement	$ -	$ 112,284	$ 612,284	**GF (2 EV Vehicles)**
Geothermal Feasibilty Study	$ -	$ 100,000	$ 100,000	**GF**
SUS - Sustainability Total	**$ -**	**$ 212,284**	**$ 712,284**	
SW - Stormwater and Environmental Improvements				
Bijou Park Creek - Upper Watershed	$ 3,950,179	$ 350,000	$ 4,800,179	**$5.31 M Earmark Submitted**
Drainage Improvements - Micro Areas - City Wide	$ 845,961	$ 50,000	$ 1,095,961	**GF**
Drainage Master Plan Update	$ 297,339	$ 300,000	$ 597,339	**GF**
Drainage Pipe Replacement	$ 910,250	$ 600,000	$ 5,510,250	**GF**
James & Eloise Drainage Pipe Replacement	$ 60,000	$ 500,000	$ 560,000	**GF**
SW - Stormwater and Environmental Improvements Total	**$ 6,063,729**	**$ 1,800,000**	**$ 12,563,729**	
VE - Vehicles & Equipment				
Parks Equipment (1)	$ 193,302	$ 258,251	$ 651,553	**GF**
Public Works, Snow Equipment Vehicles Replacement and Pool vehcile (2)	$ 2,189,000	$ 2,873,028	$ 11,062,028	**Measure S and GF**
VE - Vehicles & Equipment Total	**$ 2,382,302**	**$ 3,131,279**	**$ 11,713,581**	
Total		$ 12,068,461	$ 78,752,676	

Funding Requests		**$ 12,068,461**		
		Funding Breakdown	$ 2,286,760	Bonds Lease Purchase Financing
			$ 4,524,369	Measure S
			$ 150,000	Airport Enterprise
			$ 170,000	VHR Progam
			$ 4,937,332	General Funds

(1) Parks Equipment Requests
Bobcat Toolcat: $68,791.00
Toolcat Grapple bucket attachment: $3,720.00
Toolcat Blower attachment: $5,644.00
2024 2 MD Rookie MD Golfcarts: $16,596.00
Vermeer 1000 Chippe: $41,000.00
GreenMaster 3250 Diesel: $60,000.00
Chevrolet 2500 4x4 (one): $62,500.00
Total: $258,251.00

(2) Streets/ Facilities Equipment Requests
John Deere Grader 872 (four): $2,286,760 - Snow removal (bond)
Freightliner Sander 6x6: $420,500.00 - Streets
Chevrolet 1500 (one): $48,971.00 - Engineering
Chevrolet 2500 (one): $63,584.00 - Facilities

General Pool Vehicle:
Pool Vehicle (Hybrid): $53,213
Total: $2,819,815

Environmental Considerations:
Receiving this report and providing direction to staff is not approval of a project subject to review under the California Environmental Quality Act (CEQA) under CEQA Guidelines sections 15352 and 15378 because it does not commit the City to a definite course of action regarding the projects listed within the Capital Improvement Plan and does not have the potential for resulting in either a direct or reasonably foreseeable indirect physical change to the environment.

Policy Implications: The proposed CIP requests and Policies are consistent with the recently adopted 2025-2030 Strategic Plan goals:

Priority 2 – Efficient Government

2.3 Complete a geothermal feasibility study

Priority 5 – Improve Transportation

5.1 Improve scooter safety for users and non-users.

5.2 Complete the conceptual US50 Corridor Planning Study, including transit options and cross-jurisdictional coordination (to include gondola, widened bike lanes, speed reduction, and Y mobility hub).

5.3 Complete Traffic Calming Toolbox (including multi-modal traffic

5.5 Increase annual road repair through innovative maintenance and rehab program.

5.6 Prioritize the implementation of Complete Streets.

Priority 6 – Protect the Natural Environment

6.1 Update the Storm Water and Drainage Master Plan.

6.2 Identify areas that are suitable to serve as drainage basins.

6.3 Ensure all stormwater projects are in compliance with the sediment total maximum daily load (TMDL) standards and always improve lake clarity

Priority 7 – Recreation and Equitable Access for All

7.1 Complete the new Recreation and Swim Complex and maintain the current complex in the meantime.

7.2 Implement the Vision Zero Plan.

7.3 Increase connectivity and safety.

7.5 Evaluate the possibility of building and maintaining a park in every neighborhood (pocket parks).

7.6 Continue to improve access for people of all abilities to all public spaces.

<u>CIP Financial Policy</u>
The City Council shall adopt the annual CIP that addresses all capital investments planned for the budget year and for the subsequent budget years at the same time as the adoption of the Annual Budget.

Annual Appropriation Requirement

The capital budget represents only the first year of the CIP. The primary difference between the capital budget and the CIP is that, through the annual Appropriation Resolution passed by the City Council, the Capital Budget legally authorizes expenditures during the upcoming fiscal year. The CIP includes the first-year projections as well as future projects for which financing has not been secured or legally authorized. The funding allocation for future years of the CIP is therefore subject to change.

Project Manager

Every capital improvement project will have a project manager who prepares the project proposal, ensures that required phases are completed on schedule, authorizes all project expenditures, ensures that all regulations and laws are observed, and periodically reports project status.

Statement of Fiscal Impact on the Operating Budget

Each approved CIP project will contain a statement of fiscal impact on the annual operating budget and the source of funding.

General Plan Policy TC-1.4: Capital Improvement Program Funding. The City shall provide for sufficient funding to finance the transportation projects in the Capital Improvement Program (CIP).

General Plan Policy TC-1.5: Street Repair Program. The City shall maintain and implement the Pavement Management Plan and maintain a street repair program that ensures sufficient funding for maintenance of South Lake Tahoe's Street System.

General Plan Policy PQP-1.6: Capital Improvement Program. The City shall review and update yearly the Capital Improvement Program (CIP) to ensure the implementation and adequacy of the plan.

General Plan Policy PQP-1.8: Financing and Prioritizing Maintenance of Existing Infrastructure. The City shall identify operations and maintenance costs and priorities for existing infrastructure, and identify and develop a fair, equitable, and stable fiscal program to finance the ongoing maintenance of infrastructure.

South Lake Tahoe
Capital Improvement Program
FY 2025-2026
PROJECTS BY DEPARTMENT

Department	Roll forward	24/25	25/26	26/27	27/28	28/29	Future	Total	Funding Source
AP - Airport/Aviation									
Airport Fence Line	$ -	$ 150,000	$ 150,000		$ -	$ -	$ -	$ 300,000	**Airport Enterprise**
Airport Master Plan Update - Phases 1 & 2	$ 755,576	$ -	$ -	$ -	$ -	$ -	$ -	$ 755,576	
Airport Pavement Maintenance Plan	$ 164,556	$ -	$ -	$ -	$ -	$ -	$ -	$ 164,556	
Airport Pavement Repair and Taxiway Rehab	$ 1,091,200	$ 288,000	$ -	$ 1,000,000	$ 17,000,000	$ -	$ -	$ 19,379,200	
PAPI Replacement	$ -	$ 110,000	$ -	$ -	$ -	$ -	$ -	$ 110,000	
AP - Airport/Aviation Total	**$ 2,011,332**	**$ 548,000**	**$ 150,000**	**$ 1,000,000**	**$ 17,000,000**	**$ -**	**$ -**	**$ 20,709,332**	
AT - Active Transportation (Trails, Bikes, Sidewalk)									
Bijou Bike Park Small Pump Track Paving	$ 120,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 120,000	
Bijou Park Connector Project	$ 1,277,056	$ 572,000	$ -	$ -	$ -	$ -	$ -	$ 1,849,056	
Citywide ADA Upgrades	$ 150,000	$ 100,000	$ -	$ 250,000	$ 250,000	$ 250,000	$ -	$ 1,000,000	
Dennis Machida Memorial Bike Way Phase 1C	$ 973,544	$ -		$ 3,000,000	$ 5,000,000	$ -	$ -	$ 8,973,544	**GF**
South Tahoe Bikeway Wayfinding and Amenities	$ 65,957	$ -	$ -	$ -	$ -	$ -	$ -	$ 65,957	
Sugar Pine Multi-Use Trails - AHSC Grant	$ 2,422,543	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,422,543	
Tahoe Valley Greenbelt Lighting Improvements	$ -	$ -	$ 450,000	$ -	$ -	$ -	$ -	$ 450,000	**GF**
AT - Active Transportation (Trails, Bikes, Sidewalk) Total	**$ 5,009,100**	**$ 672,000**	**$ 450,000**	**$ 3,250,000**	**$ 5,250,000**	**$ 250,000**	**$ -**	**$ 14,881,100**	
FA - Facilities & Buildings									
Bellamy Parking Garage Upgrades	$ 923,000	$ 600,000	$ -	$ 600,000	$ -	$ -	$ -	$ 2,123,000	
Ice Arena Fire Suppression Repair and Painting	$ -	$ 400,000	$ -	$ -	$ -	$ -	$ -	$ 400,000	
Ice Arena HVAC and Dehumidification Equipment Replacement	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Long Term Capital Replacement	$ 583,266	$ 200,000	$ 500,000	$ 500,000	$ 500,000	$ -	$ 500,000	$ 2,783,266	**GF**
Misc. Maintenance - Minor Capital	$ 108,701	$ -	$ 100,000	$ 100,000	$ 100,000	$ -	$ 100,000	$ 508,701	**GF**
Multi-Generational Recreation Center	$ 72,944,763	$ 1,470,531	$ -	$ -	$ -	$ -	$ -	$ 74,415,294	
Services Center Renovations	$ 165,876	$ -	$ -	$ 200,000	$ 1,000,000	$ -	$ -	$ 1,365,876	
Stateline Transit Center Exterior Painting	$ -	$ 60,000				$ -		$ 60,000	
FA - Facilities & Buildings Total	**$ 74,725,606**	**$ 2,730,531**	**$ 600,000**	**$ 1,400,000**	**$ 1,600,000**	**$ -**	**$ 600,000**	**$ 81,656,137**	
PA - Parks and Grounds									
56 Acres Master Plan	$ 342,184	$ -	$ -	$ 1,000,000	$ 8,000,000	$ -	$ -	$ 9,342,184	
Al Tahoe Cemetery Security Improvements	$ 80,418	$ -	$ -	$ -	$ -	$ -	$ -	$ 80,418	
Bijou Park Skate Park Renovations	$ 265,445	$ 469,485	$ -	$ -	$ -	$ -	$ -	$ 734,930	
Community Fields Restroom	$ 216,723	$ -	$ -	$ -	$ -	$ -	$ -	$ 216,723	
Community Playfields	$ 1,578,207	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,578,207	
Conolley Beach Restrooms	$ -	$ -	$ -	$ 700,000	$ 300,000	$ -	$ -	$ 1,000,000	
El Dorado Beach Revetment	$ -	$ 50,000	$ 300,000	$ 700,000	$ -	$ -	$ -	$ 1,050,000	**2025 Appropriation - GF**
Existing Recreation Center Demolition/Site Restoration	$ -	$ -	$ -	$ -	$ -	$ 100,000	$ 2,000,000	$ 2,100,000	
Lakeview Commons and Ski Run Blvd Electrical Upgrades	$ 80,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 80,000	
New Parks Shop	$ -	$ -	$ 600,000	$ 1,500,000	$ -	$ -	$ -	$ 2,100,000	**GF**
Parks Interim Trailer	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 100,000	
Regan Beach Renovations	$ 800,000	$ 150,000	$ -	$ 1,000,000	$ 5,000,000	$ 5,000,000	$ -	$ 11,950,000	**2025 Appropriation - GF**
Golf Course Improvements	$ -	$ -	$ 100,000	$ 400,000	$ -	$ -	$ -	$ 500,000	**GF**
El Dorado Beach Boat Ramp Dock	$ -	$ -		$ 125,000	$ -	$ -	$ -	$ 125,000	
PA - Parks and Grounds Total	**$ 3,462,977**	**$ 669,485**	**$ 1,000,000**	**$ 5,425,000**	**$ 13,300,000**	**$ 5,100,000**	**$ 2,000,000**	**$ 30,957,462**	
PS-F - Public Safety - Fire									
Fire Prevention - USFS Grant	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 200,000	
Fire Station 1 Upgrades	$ 310,309	$ 300,000	$ -	$ -	$ -	$ -	$ -	$ 610,309	
Fire Station 2 Replacement	$ 154,496	$ -	$ -	$ -	$ -	$ -	$ -	$ 154,496	
Fire Station 2 Roof Repairs	$ -	$ -	$ -	$ -	$ 60,000	$ -	$ -	$ 60,000	
Fire Station 3 New Building	$ 1,500,000	$ 500,000	$ -	$ 3,000,000	$ 14,000,000	$ -	$ -	$ 19,000,000	
Fire Station 3 Upgrades	$ 592,050	$ -	$ -	$ -	$ -	$ -	$ -	$ 592,050	

South Lake Tahoe
Capital Improvement Program
FY 2025-2026
PROJECTS BY DEPARTMENT

Department	Roll forward	24/25	25/26	26/27	27/28	28/29	Future	Total	Funding Source
PS-F - Public Safety - Fire Total	**$ 2,756,855**	**$ 800,000**	**$ -**	**$ 3,000,000**	**$ 14,060,000**	**$ -**	**$ -**	**$ 20,616,855**	
PS-P - Public Safety - Police									
Bellamy Parking Garage Painting and Lighting	$ 923,000	$ 600,000	$ -	$ 500,000	$ -	$ -	$ -	$ 2,023,000	
Police Department Parking & Drainage Upgrade	$ -	$ 150,000	$ 100,000	$ 500,000	$ 1,100,000	$ -	$ -	$ 1,850,000	GF
Police Department Roof Replacement	$ 805,000	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ 905,000	
Explore Tahoe Upgrade	$ -	$ -	$ 170,000	$ -	$ -	$ -	$ -	$ 170,000	VHR Program
PS-P - Public Safety - Police Total	$ 1,728,000	$ 850,000	$ 270,000	$ 1,000,000	$ 1,100,000	$ -	$ -	$ 4,948,000	
PWD - Public Works Admin									
Grant Application Consulting Services	$ -	$ 100,000	$ -	$ 100,000	$ -	$ -	$ -	$ 200,000	
Sidewalk and Trail Maintenance Program	$ -	$ -	$ 100,000	$ 250,000	$ 300,000	$ 300,000		$ 950,000	GF
PWD - Public Works Admin Total	**$ -**	**$ 100,000**	**$ 100,000**	**$ 350,000**	**$ 300,000**	**$ 300,000**	**$ -**	**$ 1,150,000**	
ST - Complete Streets									
Al Tahoe / Johnson Signal Upgrade	$ -	$ -	$ -	$ 175,000	$ -	$ -	$ -	$ 175,000	
Annual Streets and Roads Paving and Rehabilitation	$ 26,105,057	$ 3,670,000	$ 3,054,898	$ 3,054,898	$ 3,054,898	$ 3,054,898	$ 3,054,898	$ 45,049,547	Measure S and SB1
Annual Pavement **Maintenance** (In-House and Contract Work)			$ 1,000,000						Maintenance supplemented with In-House Pothole Repair (In-House budget in Operating Budget) - Measure S
Johnson Boulevard Complete Street Project	$ -	$ 200,000	$ -	$ 1,000,000	$ 10,000,000	$ -	$ -	$ 11,200,000	GF (Design)
Misc. Traffic Safety and Calming Projects	$ 121,568	$ -	$ 100,000	$ 100,000	$ 100,000	$ -	$ 100,000	$ 521,568	GF
New Signal at Viking Way and Lake Tahoe Blvd	$ -	$ -	$ -	$ 175,000	$ -	$ -	$ -	$ 175,000	
Pioneer Safety Project - Phase 2	$ -	$ -	$ 50,000	$ 200,000	$ -	$ -	$ -	$ 250,000	
Pioneer Trail Improvements - Phase II	$ 4,913,239	$ 3,677,570	$ -	$ -	$ -	$ -	$ -	$ 8,590,809	
Pioneer Trail Safety Improvement Project - HSIP	$ 540,388	$ 47,000	$ -	$ -	$ -	$ -	$ -	$ 587,388	
Ski Run and Pioneer Intersection Upgrade (Signal and Pavement)	$ -	$ -	$ 150,000	$ 1,350,000	$ -	$ -	$ -	$ 1,500,000	GF (Design)
Stateline Avenue Complete Streets Project	$ 100,000	$ 150,000	$ -	$ 3,000,000	$ 12,500,000	$ -	$ -	$ 15,750,000	
Traffic Calming Toolbox	$ -	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ 100,000	
Traffic Signal Upgrades/Replacement	$ -	$ -	$ -	$ 250,000	$ -	$ -	$ -	$ 250,000	
US 50 Corridor Study	$ -	$ 475,000	$ -	$ 1,000,000	$ 3,000,000	$ 15,000,000	$ -	$ 19,475,000	
US 50/89 Road Safety Audit Implementation	$ -	$ 50,000	$ -	$ 250,000	$ -	$ -	$ -	$ 300,000	
Vision Zero Program	$ 250,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 250,000	
ST - Complete Streets Total	**$ 32,030,252**	**$ 8,369,570**	**$ 4,354,898**	**$ 10,554,898**	**$ 28,654,898**	**$ 18,054,898**	**$ 3,154,898**	**$ 104,174,312**	
SUS - Sustainability									
Citywide Sustainability and Energy Upgrade Project	$ 2,000,000	$ 10,185,108	$ -	$ -	$ -	$ -	$ -	$ 12,185,108	
Electric Vehicles - Fleet Replacement	$ -	$ -	$ 112,284	$ -	$ 250,000	$ 250,000	$ -	$ 612,284	GF (2 EV Vehicles)
EV Charging Infrastructure - Fleet	$ -	$ -	$ -	$ -	$ 250,000	$ 250,000	$ -	$ 500,000	
EV Charging Station Installation - Public Use		$ 297,317	$ -	$ -	$ -	$ -	$ -	$ 297,317	
EV Charging Stations - Micro transit Electric Vans	$ 300,968	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,968	
On-Call Electrical Engineering Services - Sustainability	$ 300,000	$ 130,000	$ -	$ -	$ -	$ -	$ -	$ 430,000	
Public Works and Fire Department Backup Power	$ 150,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 150,000	
Water Fountain Stations	$ 150,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 150,000	
Geothermal Feasibilty Study	$ -	$ -	$ 100,000	$ -	$ -	$ -	$ -	$ 100,000	GF
SUS - Sustainability Total	**$ 2,900,968**	**$ 10,612,425**	**$ 212,284**	**$ -**	**$ 500,000**	**$ 500,000**	**$ -**	**$ 14,625,677**	
SW - Stormwater and Environmental Improvements									
Bijou Park Creek -Upper Watershed	$ 3,950,179	$ -	$ 350,000	$ -	$ -	$ -	$ 500,000	$ 4,800,179	$5.31 M Earmark Submitted
Drainage Improvements - Micro Areas - City Wide	$ 845,961	$ -	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 1,095,961	GF
Drainage Master Plan Update	$ 297,339	$ -	$ 300,000		$ -	$ -	$ -	$ 597,339	GF
Drainage Pipe Replacement	$ 910,250	$ 415,000	$ 600,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 5,925,250	GF
James & Eloise Drainage Pipe Replacement	$ 60,000	$ 250,000	$ 500,000	$ -	$ -	$ -	$ -	$ 810,000	GF

South Lake Tahoe
Capital Improvement Program
FY 2025-2026
PROJECTS BY DEPARTMENT

Department	Roll forward	24/25	25/26	26/27	27/28	28/29	Future	Total	Funding Source
Ruby Way Erosion Control Project	$ 212,870	$ -	$ -	$ 300,000	$ 3,000,000	$ -	$ -	$ 3,512,870	**$3 M Earmark Submitted**
Tahoe Valley Stormwater and Greenbelt Improvement Project	$ 16,849,534	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,849,534	**$1.5 M Earmark Submitted**
SW - Stormwater and Environmental Improvements Total	**$ 23,126,133**	**$ 665,000**	**$ 1,800,000**	**$ 1,350,000**	**$ 4,050,000**	**$ 1,050,000**	**$ 1,550,000**	**$ 33,591,133**	
VE - Vehicles & Equipment									
Fuel Pump Replacement	$ 50,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 50,000	
Parks Equipment (1)	$ 193,302	$ -	$ 258,251	$ -	$ 200,000	$ -	$ -	$ 651,553	**GF**
Public Works, Snow Equipment Vehicles Replacement (4) and Pool vehcile	$ 2,189,000	$ -	$ 2,873,028	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ -	$ 11,062,028	**Measure S and GF**
VE - Vehicles & Equipment Total	**$ 2,432,302**	**$ -**	**$ 3,131,279**	**$ 2,000,000**	**$ 2,200,000**	**$ 2,000,000**	**$ -**	**$ 11,763,581**	
Total	$ 150,183,525	$ 26,017,011	$ 12,068,461	$ 29,329,898	$ 88,014,898	$ 27,254,898	$ 7,304,898	$ 339,073,589	

Funding Requests	**$ 200,000**	**$ 12,068,461**	$ 2,286,760	Bonds/Lease Purchase Financing
	GF		$ 4,524,369	Measure S
			$ 150,000	Airport Enterprise
			$ 170,000	VHR Progam
			$ 4,937,332	General Funds

(1) Parks Equipment Requests
Bobcat Toolcat: $68,791.00
Toolcat Grapple bucket attachment: $3,720.00
Toolcat Blower attachment: $5,644.00
2024 2 MD Rookie MD Golfcarts: $16,596.00
Vermeer 1000 Chippe: $41,000.00
GreenMaster 3250 Diesel: $60,000.00
Chevrolet 2500 4x4 (one): $62,500.00
Total: $258,251.00

(2) Streets/Facilities Equipment Requests
John Deere Grader 872 (four): $2,286,760 - Snow removal (bond)
Freightliner Sander 6x6: $420,500.00 - Streets
Chevrolet 1500 (one): $48,971.00 - Engineering
Chevrolet 2500 (one): $63,584.00 - Facilities

General Citywide:
Pool Vehicle (Hybrid): $53,213
Total: $2,819,815

Draft Five-Year Capital Improvement Program and FY 25/26 Budget Recommendations

CIP Program

- The City has a very robust CIP Program
- For the Summer of 2025, the City is currently implementing nearly $120 million in Capital Projects.
- These projects are funded through a variety of funding sources, including:
  - Measure P
  - Measure S
  - State and Federal Grants
  - Gas Tax
  - Cannabis Revenues
  - General Funds
  - Others
- Generally, capital projects over $50,000 are included in the CIP program

Conditions Assessment/Asset Management

- During the last 3 years, the City has completed a variety of condition assessments, which are essential in asset management, planning, and implementing the necessary upgrades
  - Pavement Conditions Index Report (PCI)
  - Ice Arena Conditions Assessment
  - Facilities Conditions Assessment
  - Bellamy Parking Garage Conditions Assessment
  - ADA Transition Plan
- In 2026, we are recommending an update to the Drainage Master Plan and detention basin location design (Part of the adopted Strategic Plan)

CIP Process

- Department-Based Needs
- Coordination Across City Departments
- Conditions Assessment
- Asset Management
- Public Input
- Draft Plan
- Final adoption by City Council



FY 25/26 CIP Recommendations

- Airport: $150,000
- Active Transportation: $450,000
- Facilities and Buildings: $600,000
- Parks and Grounds: $1,000,000 + $200,000 for FY 2025
- Public Safety – Fire: None for 25/26
- Public Safety – Police: $270,000
- Public Works – Admin: $100,000
- Complete Streets: $4,354,898 (including Pav. Rehab)
- Sustainability: $212,000
- Stormwater and Environmental Improvements: $1.8 m)
- Vehicles and Equipment: $3,078,066

Few projects were moved to future years due to funding limitations.

PROJECTS BY DEPARTMENT

Department	Roll forward	25/26	Total	Funding Source
AP - Airport/Aviation				
Airport Fence Line	$ -	$ 150,000	$ 150,000	Airport Enterprise
AP - Airport/Aviation Total	**$ -**	**$ 150,000**	**$ 150,000**	
AT - Active Transportation (Trails, Bikes, Sidewalk)				
Tahoe Valley Greenbelt Lighting Improvements	$ -	$ 450,000	$ 450,000	GF
AT - Active Transportation (Trails, Bikes, Sidewalk) Total	**$ -**	**$ 450,000**	**$ 450,000**	
FA - Facilities & Buildings				
Long Term Capital Replacement	$ 583,266	$ 500,000	$ 2,583,266	GF
Misc. Maintenance - Minor Capital	$ 108,701	$ 100,000	$ 508,701	GF
FA - Facilities & Buildings Total	**$ 691,967**	**$ 600,000**	**$ 3,091,967**	
PA - Parks and Grounds				
El Dorado Beach Revetment	$ -	$ 300,000	$ 1,000,000	2025 Appropriation - GF
New Parks Shop	$ -	$ 600,000	$ 2,100,000	GF
Golf Course Improvements	$ -	$ 100,000	$ 500,000	GF
PA - Parks and Grounds Total	**$ -**	**$ 1,000,000**	**$ 3,600,000**	
PS-F - Public Safety - Fire				
PS-P - Public Safety - Police				
Police Department Parking & Drainage Upgrade	$ -	$ 100,000	$ 1,700,000	GF
Explore Tahoe Upgrade	$ -	$ 170,000	$ 170,000	VHR Program
PS-P - Public Safety - Police Total	$ -	$ 270,000	$ 1,870,000	
PWD - Public Works Admin				
Sidewalk and Trail Maintenance Program	$ -	$ 100,000	$ 950,000	GF
PWD - Public Works Admin Total	**$ -**	**$ 100,000**	**$ 950,000**	
ST - Complete Streets				
Annual Streets and Roads Paving and Rehabilitation	$ 26,105,057	$ 3,054,898	$ 41,379,547	Measure S and SB1
Annual Pavement **Maintenance** (In-House and Contract Work)		$ 1,000,000		Maintenance supplemented with In-House Pothole Repair (In-House budget in Operating Budget) - Measure S
Misc. Traffic Safety and Calming Projects	$ 121,568	$ 100,000	$ 521,568	GF
Pioneer Safety Project - Phase 2	$ -	$ 50,000	$ 250,000	
Ski Run and Pioneer Intersection Upgrade (Signal and Pavement)	$ -	$ 150,000	$ 1,500,000	GF (Design)
ST - Complete Streets Total	**$ 26,226,625**	**$ 4,354,898**	**$ 43,651,115**	
SUS - Sustainability				
Electric Vehicles - Fleet Replacement	$ -	$ 112,284	$ 612,284	GF (2 EV Vehicles)
Geothermal Feasibilty Study	$ -	$ 100,000	$ 100,000	GF
SUS - Sustainability Total	**$ -**	**$ 212,284**	**$ 712,284**	
SW - Stormwater and Environmental Improvements				
Bijou Park Creek -Upper Watershed	$ 3,950,179	$ 350,000	$ 4,800,179	$5.31 M Earmark Submitted
Drainage Improvements - Micro Areas - City Wide	$ 845,961	$ 50,000	$ 1,095,961	GF
Drainage Master Plan Update	$ 297,339	$ 300,000	$ 597,339	GF
Drainage Pipe Replacement	$ 910,250	$ 600,000	$ 5,510,250	GF
James & Eloise Drainage Pipe Replacement	$ 60,000	$ 500,000	$ 560,000	GF
SW - Stormwater and Environmental Improvements Total	**$ 6,063,729**	**$ 1,800,000**	**$ 12,563,729**	
VE - Vehicles & Equipment				
Parks Equipment (1)	$ 193,302	$ 258,251	$ 651,553	GF
Public Works, Snow Equipment Vehicles Replacement and Pool vehcile (2)	$ 2,189,000	$ 2,819,815	$ 11,008,815	Measure S and GF
VE - Vehicles & Equipment Total	**$ 2,382,302**	**$ 3,078,066**	**$ 11,660,368**	
Total		$ 12,015,248	$ 78,699,463	

2025 CIP Budget Recommendations

- Staff is recommending funding appropriation for two projects in 2025– Parks Department request on June 17
- Regan Beach Upgrades - $150,000
  - CTC has awarded $500,000 for this project. $150,000 is the City's matching funds
- El Dorado Beach Revetment - $50,000
  - As a result of the erosion of the "emergency" supersack installation, it is necessary to obtain permits and develop a permanent solution to the erosion issues





Project	Roll forward	24/25	25/26	Total	Funding Source
El Dorado Beach Revetment	$ -	$ 50,000	$ 300,000	$ 350,000	2025 Appropriation - GF
Regan Beach Renovations	$ 800,000	$ 150,000	$ -	$ 950,000	2025 Appropriation - GF

Airport

- $150,000 for Fence Repair – Airport Enterprise funds
- This project will secure the airport per FAA requirements

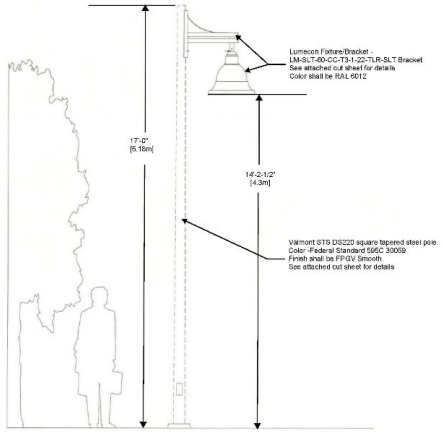


PROJECTS BY DEPARTMENT

Department	Roll forward	25/26	Total	Funding Source
AP - Airport/Aviation				
Airport Fence Line	$ -	$ 150,000	$ 150,000	**Airport Enterprise**
AP - Airport/Aviation Total	**$ -**	**$ 150,000**	**$ 150,000**	

Active Transportation (Trails, Bikes and Sidewalk)





- $450,000 for Luminaries for the Tahoe Valley Greenbelt Project.
  - Due to a funding shortfall, this component was deleted from the TVGB Phase 2 Award.
  - The current contract will build the infrastructure, and the funding request will allow installation of the luminaries.
- Projects currently underway
  - Tata Lane Bike/Pedestrian Pathway
  - Dennis Machida Greenway Phase II
  - Bicycle Amenities
  - Stateline Complete Streets

PROJECTS BY DEPARTMENT

Department	Roll forward	25/26	Total	Funding Source
AT - Active Transportation (Trails, Bikes, Sidewalk)				
Tahoe Valley Greenbelt Lighting Improvements	$ -	$ 450,000	$ 450,000	**GF**
AT - Active Transportation (Trails, Bikes, Sidewalk) Total	**$ -**	**$ 450,000**	**$ 450,000**	

Building and Facilities

- $500,000 for Long-Term
- $100,000 for Minor Capital Upgrades



PROJECTS BY DEPARTMENT

Department	Roll forward	25/26	Total	Funding Source
FA- Facilities & Buildings				
Long Term Capital Replacement	$ 583,266	$ 500,000	$ 2,583,266	**GF**
Misc. Maintenance - Minor Capital	$ 108,701	$ 100,000	$ 508,701	**GF**
FA- Facilities & Buildings Total	**$ 691,967**	**$ 600,000**	**$ 3,091,967**	

Parks and Grounds

- El Dorado Beach Revetment: $300,000 for permitting and design of a permanent slope stabilization.
- New Parks Shop: $600,000 for a facility in the 56-acre site, or other suitable location. This will allow engineering and design for implementation in 2027.
- Golf Course Improvement: $100,000 for the design of the improvement for the Golf Course for implementation in 2027.



PROJECTS BY DEPARTMENT

Department	Roll forward	25/26	Total	Funding Source
PA - Parks and Grounds				
El Dorado Beach Revetment	$ -	$ 300,000	$ 1,000,000	**2025 Appropriation - GF**
New Parks Shop	$ -	$ 600,000	$ 2,100,000	**GF**
Golf Course Improvements	$ -	$ 100,000	$ 500,000	**GF**
PA - Parks and Grounds Total	**$ -**	**$ 1,000,000**	**$ 3,600,000**	

Public Safety - Fire

- No new allocation requested for 2026
  - FS 3 acquisition in process. D-B will begin in 2026. Funding has already been allocated.
  - FS 1 and FS 3 upgrades are completed or underway.



Public Safety - Police

- Police Department Parking and Drainage Upgrade: $100,000 for preliminary design to address drainage and pavement issues, with full implementation in 2027.
- Explore Tahoe Upgrade: $170,000 for second-level upgrades to support the VHR program. Funding for this work will come from VHR program.



PROJECTS BY DEPARTMENT

Department	Roll forward	25/26	Total	Funding Source
PS-P - Public Safety - Police				
Police Department Parking & Drainage Upgrade	$ -	$ 100,000	$ 1,700,000	**GF**
Explore Tahoe Upgrade	$ -	$ 170,000	$ 170,000	**VHR Program**
PS-P - Public Safety - Police Total	$ -	$ 270,000	$ 1,870,000	

Complete Streets

- **Annual Street Rehabilitation** – $3,054,898 + any In-lieu fees. This is the City's annual pavement reconstruction and is funded by Measure S, SB1 Gas Tax, and any pavement in-lieu fees.

- **Annual Pavement Maintenance** – **This new category reinforces the City's commitment to maintaining** its existing infrastructure. Staff are recommending $1 million from Measure A, plus an in-house resource for pothole repair during the summer. The budget for in-house labor and materials will be requested as part of the annual budget.

- **Miscellaneous Traffic Safety and Calming Project** – $100,000. This budget request aligns with the adopted Vision Zero program and the upcoming Traffic Calming Study for the City, enabling the low-cost implementation of improvements citywide.

- **Pioneer Trail Safety Upgrade – Phase 2**. $50,000 for design services. Phase 1 of the project is currently underway. Phase 2 will widen the roadway on the mountainside to allow a standard shoulder for both directions.

- **Ski Run and Pioneer Intersection Upgrade** —$150,000 for design services. Pioneer Trail Phase 2 will include pavement rehab from Ski Run to Larch. This project will upgrade the pavement and replace the older traffic signal, allowing connection to the Greenway Bikeway Project. Funding for implementation will be requested in 2027.

PROJECTS BY DEPARTMENT

Department	Roll forward	25/26	Total	Funding Source
ST - Complete Streets				
Annual Streets and Roads Paving and Rehabilitation	$ 26,105,057	$ 3,054,898	$ 41,379,547	**Measure S and SB1**
Annual Pavement **Maintenance** (In-House and Contract Work)		$ 1,000,000		**Maintenance supplemented with In-House Pothole Repair (In-House budget in Operating Budget) - Measure S**
Misc. Traffic Safety and Calming Projects	$ 121,568	$ 100,000	$ 521,568	**GF**
Pioneer Safety Project - Phase 2	$ -	$ 50,000	$ 250,000	
Ski Run and Pioneer Intersection Upgrade (Signal and Pavement)	$ -	$ 150,000	$ 1,500,000	**GF (Design)**
ST - Complete Streets Total	**$ 26,226,625**	**$ 4,354,898**	**$ 43,651,115**	

Paving Rehab Project Options

- Johnson Blvd – Interim Overlay: $650,00 – PCI 43
- Heavenly Village Way: $715,000 – PCI 54
- Montreal Road (Heavenly Village Way to Chonokis Rd): $585,000 – PCI 52
- Brockway Ave (US 50 to Springwood Dr): $390,000 – PCI: 49
- Macinaw Road (Sussex to Rubicon Trail): $325,000 – PCI: 41
- Palmira Ave (Rover Dr to Carson): $845,000 – PCI 45

$3.5 million
Option 1

- Pioneer Trail (Larch to US 50): $1,235,000 – PIC 67

$1.235 million
Option 1B (Add)

- James Ave (Dunlap to 15th): $1,500,000 – PCI 40
- Elosie Ave (Dunlap to 15th): $1,500,000 – PCI 47
- Patricia (Dunlap to 12th): $1,140,000 – PCI 43
- James/Eloise – Cross Streets: $1,620,000 – PCI 41

$5.76 million
Option 2

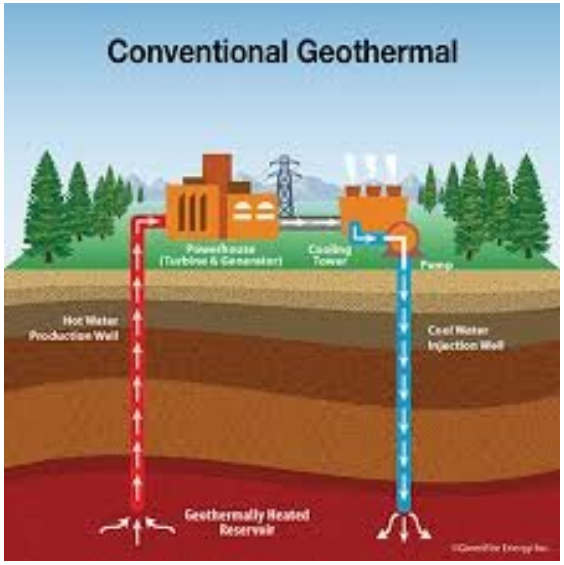
- Park Avenue (Pine to US 50) – STPUD Planned Project

(not recommended for now)

Sustainability Projects

- EV Vehicles: $112,284 for two EV vehicles. The City is installing an electric vehicle (EV) charging station at 1700 Shop Street. The two EV vehicles will allow the city's EV transition plan program.
- Geothermal Feasibility Study: $100,000 to initiate a feasibility study for the use of a geothermal source in the city.





PROJECTS BY DEPARTMENT

Department	Roll forward	25/26	Total	Funding Source
SUS - Sustainability				
Electric Vehicles - Fleet Replacement	$ -	$ 112,284	$ 612,284	**GF (2 EV Vehicles)**
Geothermal Feasibilty Study	$ -	$ 100,000	$ 100,000	**GF**
SUS - Sustainability Total	**$ -**	**$ 212,284**	**$ 712,284**	

Stormwater and Environmental Improvement Projects

- **Upper Park Creek** – Upper Watershed. $350,000. The first phase of this project is underway and funded. The additional funding request will allow completion of the design for other phases of the project. The City has requested an additional $5.31 million through House and Senate Earmark funding for implementation.

- **Drainage Improvements** – Micro Areas. $50,000. Starting in 2022, the city has been implementing dry wells or other low-cost upgrades to address localized flooding. This program has been very successful in addressing these issues.

- **Drainage Master Plan Upgrade** – $300,000. This project supports the Strategic Plan goals and will initiate an update to the City's Drainage Master Plan, which will include the identification of suitable drainage basins. This will aid in proper planning, design, and funding requests for citywide drainage upgrades.

- **Drainage Pipe Replacement** – $600,000. In 2022, the city completed a drainage pipe evaluation and study. The study recommended $1 million annually to replace failing pipes. Recently, we have combined the pipe replacement with the annual roadway rehabilitation to better address drainage impacts on new pavement.

- **James and Eloise Pipe Replacement** – $500,000. This project is in the design phase, and current funding was redirected to Pioneer Trail Phase II. This funding request will replenish the budget needed to complete this project.

PROJECTS BY DEPARTMENT

Department	Roll forward	25/26	Total	Funding Source
SW - Stormwater and Environmental Improvements				
Bijou Park Creek - Upper Watershed	$ 3,950,179	$ 350,000	$ 4,800,179	**$5.31 M Earmark Submitted**
Drainage Improvements - Micro Areas - City Wide	$ 845,961	$ 50,000	$ 1,095,961	**GF**
Drainage Master Plan Update	$ 297,339	$ 300,000	$ 597,339	**GF**
Drainage Pipe Replacement	$ 910,250	$ 600,000	$ 5,510,250	**GF**
James & Eloise Drainage Pipe Replacement	$ 60,000	$ 500,000	$ 560,000	**GF**
SW - Stormwater and Environmental Improvements Total	**$ 6,063,729**	**$ 1,800,000**	**$ 12,563,729**	

Vehicles and Equipment

PROJECTS BY DEPARTMENT

Department	Roll forward	25/26	Total	Funding Source
VE - Vehicles & Equipment				
Parks Equipment (1)	$ 193,302	$ 258,251	$ 651,553	**GF**
Public Works, Snow Equipment Vehicles Replacement and Pool vehcile (2)	$ 2,189,000	$ 2,819,815	$ 11,008,815	**Measure S and GF (Bond/Lease Purchase)**
VE - Vehicles & Equipment Total	**$ 2,382,302**	**$ 3,078,066**	**$ 11,660,368**	

(1) Parks Equipment Requests

Bobcat Toolcat: $68,791.00
Toolcat Grapple bucket attachment: $3,720.00
Toolcat Blower attachment: $5,644.00
2024 2 MD Rookie MD Golfcarts: $16,596.00
Vermeer 1000 Chippe: $41,000.00
GreenMaster 3250 Diesel: $60,000.00
Chevrolet 2500 4x4 (one): $62,500.00

Total: $258,251.00

(2) Streets/ Facilities Equipment Requests

John Deere Grader 872 (four): $2,286,760 - Snow removal (bond)
Freightliner Sander 6x6: $420,500.00 - Streets
Chevrolet 1500 (one): $48,971.00 - Engineering
Chevrolet 2500 (one): $63,584.00 - Facilities

General Pool Vehicle:

Pool Vehicle (Hybrid): $53,213

Total: $2,819,815

Police, Fire and EV Vehicles not included

Summary of FY 2026 Funding Recommendations

$ 12,015,248		
Funding Breakdown	$ 2,286,760	Bonds/Lease Purchase Financing
	$ 4,524,369	Measure S
	$ 150,000	Airport Enterprise
	$ 170,000	VHR Progam
	$ 4,937,332	General Funds

Future Outlook – 5 Year CIP

- 25/26 CIP Summary: $12 million+
- 26/27 CIP Projection: $29 million+
- 27/28 CIP Projection: $88 million+
- 28/29 CIP Projection: $27 million+
- 29+ CIP Projection: $7 million+

5-Year Projection: $340 million+

- How can we pay for this?
  - Focus more on grant funding. We have selected a firm to assist the City in applying for local, state, and federal funding. It will be presented in August for consultant services.
  - Other funding options must be explored - Even with grant funding, the City needs matching funds ~ $ 100 million

Questions


CIP
Capital
Improvement
Program
Improving our City • Neighborhoods • Parks

City of South Lake Tahoe

Agenda Item Executive Summary

Joe Irvin, City Manager

Meeting Date: June 3, 2025
Agenda Item #:16

Agenda Item: Agenda Planning Calendar

Requested Action / Suggested Motions: Identify, with consent of at least two Council Members, any desired future agenda items, and/or modify the Agenda Planning Calendar as desired.

Responsible Staff Member: Joseph Irvin, City Manager, and Susan Blankenship, City Clerk

Attachments:

APC- 05 29 2025.pdf

2025 Agenda Planning Calendar (Updated 05 29 2025)

Department		Agenda Item	Agenda Section
June 17, 5:30 p.m. STRSA	**City Attny**	Ord Amending VHR Regulations Outside Tourist Core (Second Reading)	Consent
		VHR Permit Preference Resolution	NB
	City Clerk	July 20205 Disability Pride Month	Procs
	City Mngr	Cannabis Tax Rate Discussion	NB
		SB 125 Funding Request for EV Charging Stations	Consent
	Dev Services	Pay for Success Agreement Tahoe Coalition for the Homeless	UB
		Emergency Shelter and Warm Room Discussion	NB
		South Tahoe Refuse Delinquent Fees Report	PH
	Finance	Direct Charge of Mello-Roos Special Tax for CFD 1995-1 for FY 25-26	Consent
		Annual Special Tax for CFD 2001-1 Series 2015 Special Tax Refunding Bo	STRSA Consent
	Fire	CTC Contract	NB
	Parks	Regan Beach Grant Acceptance and Budget Allocation	NB
		Use of Senior Center & Coordination of Senior Services MOU	Consent
		El Dorado Beach Revetment Project and Budget Allocation	NB
	Police	VHR Fees and Staffing	NB

2025 Agenda Planning Calendar (Updated 05 29 2025)

	Public Works	Lumos & Associates Contract Correction	Consent
		Contract Amendment with JKAE for Rec Center	Consent
		Public Works Annual Report	Consent
		Award Grant Writing Services for CIP Projects	Consent
Aug.12, 9 a.m.	**City Manager**	Follow up report from RSG, Inc. on economic development of Chateau	UB
		Cannabis Grant Award Recommendation	NB
	Dev Services	Mid-Town Area Plan Draft Presentation and Implementation Discussion	NB
	HR	Ratification of Agreement with Patrick Clark Consulting	NB
	Public Works	Award Contract for Hwy 50 Corridor Study	NB
		Award of PD Roof Replacement	Consent
		Sierra Blvd Speed Limit Report	PH
		Bijou Connector Project Construction Award	Consent
		Blank Eagle Material Testing and Full Time Inspection Contract Amendmen	Consent
Aug. 26, 9:00 a.m.		Budget Workshop	
Sep.9, 9 a.m.	**Public Works**	Facilities Condition Assessment Report	NB
Sep. 23, 5:30 p.m.	**Finance**	Draft User Fee Study Presentation	NB

2025 Agenda Planning Calendar (Updated 05 29 2025)

Oct. 21, 5:30 p.m.	**City Clerk**	Pet Wellness Awareness Month (Humane Society, Erin Ellis)	Proclamation
	Dev Services	2025 California Building Standards Code Adoption (First Reading)	NB
Nov. 18, 2025	**City Clerk**	Council Representatives Annual Reports	
	Dev Services	2025 California Building Standards Code Adoption (Second Reading)	Consent
		PC/APLUC/BBOA Annual Report	NB
	Finance	Independent Citizen's Oversigt Committee Annual Report (Measure P)	
	Parks & Rec	P&R, ACT Annual Reports	
	Police	PAC Annual Report	
Unscheduled/Pending			
	City Attorney	Discussion: City Requirement to Replace Housing Units within the City	
		Ethics Policy Revisions	
	City Clerk	Records Management Policy	
		City Seal Alteration	
	City Manager	Grants/Funding for Undergrounding Utilities	
		Margarittaville Timeshare + Condo Opportunities	
		South Tahoe Transit JPA Discussion	

2025 Agenda Planning Calendar (Updated 05 29 2025)

Dev Services	Res. Area Plan to Accommodate SB9 and Remove Tourist Accomodation
	Competative PHLA Budget Appropriation and Loan Agreement
	Discussion: Second Home Cap/Permit Options
	Regional Housing Policy Subcommittee
Finance	Disolution STJPPFA
Fire	
Parks & Rec	Events and Facitilies Naming Rights Discussion
Police	2024 Update to Parking Fees in the Bellamy Parking Garage
	Barton Community Health Needs and Harm Reduction Update
Police/PW	Bike Paths, Bike Parking, Vehicle Parking
Public Works	Geothermal Use Discussion Item
	Award James-Eloise Drainage Upgrade
	TTD US 50 Plans Presentation
	Award Lakeview and Ski Run Electrical Upgrades
	Award PS&E for Sugar Pine Bike Path Project
	Award Grant Writing Services Contract

2025 Agenda Planning Calendar (Updated 05 29 2025)

Award US 50 RSA City Portion Upgrades