



SOLANO COUNTY TRANSIT

SOLTRANS TECHNICAL ADVISORY COMMITTEE (TAC) AGENDA

Technical Advisory Committee

3:00 PM,

Thursday, March 29, 2018

Finance Conference Room, 1st Floor, City Hall

555 Santa Clara Street, Vallejo

Public Comment: Pursuant to the Brown Act, the public has an opportunity to speak on any matter on the agenda or, for matters not on the agenda, issues within the subject matter jurisdiction of the agency. Comments are limited to no more than 3 minutes per speaker unless modified by the Board Chair, Gov't Code § 54954.3(a). By law, no action may be taken on any item raised during the public comment period (Agenda Item IV) although informational answers to questions may be given and matters may be referred to staff for placement on a future agenda of the agency.

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Staff Reports: Staff reports are available for inspection at the SolTrans office, during regular business hours, 8:00 a.m. to 5:00 p.m., Monday-Friday. You may also contact the Clerk of the Board via email at Suzanne@soltransride.com. **Supplemental Reports:** Any reports or other materials that are issued after the agenda has been distributed may be reviewed by contacting the SolTrans Clerk of the Board and copies of any such supplemental materials will be available on the table at the entry to the meeting room.

Agenda Times: Times set forth on the agenda are estimates. Items may be heard before or after the times shown.

1. **CALL TO ORDER**
(3:00 - 3:05 p.m.)
2. **CONFIRM QUORUM/ STATEMENT OF CONFLICT**
3. **APPROVAL OF AGENDA**
4. **OPPORTUNITY FOR PUBLIC COMMENT**
(3:05 - 3:10 p.m.)
5. **ACTION ITEMS**

- 5.A. Chairperson and Vice Chairperson Selection**
Suggested Action: Select by majority vote the Chairperson and Vice Chairperson, commencing with the next quarterly Technical Advisory Committee meeting and with a term expiration of March 30, 2020. (PRESENTER: Suzanne Fredriksen, Board Clerk)
[Staff Report - Chair & Vice Chair Selection.pdf](#)
- 5.B. Draft Fiscal Year (FY) 2018-19 SolTrans Performance Measures**
Suggested Action: 1) Provide feedback on the Draft FY 2018-19 Performance Goals and Measures and direct staff to forward the feedback received to the Board of Directors for their consideration; and 2) Forward a recommendation to the Board of Directors to approve the Draft FY 2018-19 Performance Goals and Measures. (PRESENTER: Beth Kranda, Executive Director)
[Staff Report - Draft FY 18-19 Performance Goals and Measures.docx](#)
[Attachment A - Draft FY 18-19 SolTrans Performance Goals & Measures.pdf](#)
- 5.C. Fiscal Year (FY) 2018-19 Proposed Operating and Capital Budget**
Suggested Action: Approve/provide feedback on the FY 2018-19 Proposed Operating and Capital Budget Assumptions and Framework. (PRESENTER: Kristina Botsford, Finance and Administration Manager)
[Staff Report - FY 18-19 Proposed Operating and Capital Budget.docx](#)
[Attachment A - FY 18-19 Proposed Operating Revenue and Expense by Mode.pdf](#)
[Attachment B - FY 2018-19 Proposed Capital Budget.pdf](#)
- 5.D. Budget Outlook Through Fiscal Year (FY) 2027-28**
Suggested Action: Provide feedback on the Budget Outlook through FY 2027-28. (PRESENTER: Kristina Botsford, Finance and Administration Manager)
[Staff Report - Budget Outlook for FY 2018-19 thru FY 2027-28.docx](#)
[Attachment A - SolTrans 10 Yr Financial Forecast.pdf](#)

NON-ACTION/ INFORMATIONAL

6. DISCUSSION ITEMS

- 6.A. April 2018 Service Changes and Bus Stop Relocation at Sereno Transit Center**
Suggested Action: Informational. (PRESENTER: Mandi Renshaw, Program Analyst II)
[Staff Report - April 2018 Service Changes.docx](#)
[Attachment A. Route 1.pdf](#)
[Attachment B. Route 2.pdf](#)
[Attachment C. Route 4.pdf](#)
[Attachment D. Route 7.pdf](#)
[Attachment E. Route 20.pdf](#)
[Attachment F. Route 78.pdf](#)
[Attachment G. Route 85.pdf](#)

7. NON-DISCUSSION ITEMS

7.A. System Performance Report

Suggested Action: Informational.

[Staff Report - System Performance Report.docx](#)

[Attachment A - System Performance PowerPoint.pdf](#)

7.B. Public Outreach Update

Suggested Action: Informational.

[Staff Report - Public Outreach Update.docx](#)

8. STAFF BRIEFINGS

This time is reserved for SolTrans Staff to provide a five-minute briefing to the TAC on various items of interest. No action will be taken on these matters except to possibly place a particular item on a future agenda for TAC consideration.

9. ADJOURNMENT

MEETING MINUTES

Technical Advisory Committee Informal Meeting Notes of March 29, 2018

Suggested Action: Informational.

[TAC Informal Meeting Notes of 03-29-18.pdf](#)

A		MPO	Metropolitan Planning Organization
ABAG	Association of Bay Area Governments	MTC	Metropolitan Transportation Commission
ADA	Americans with Disabilities Act	N, O, & P	
APC	Automatic Passenger Counter	NEXT	National Express Transit
APTA	American Public Transit Association	NTD	National Transit Database
AVL	Automated Vehicle Location System	O&M	Operations and Maintenance
B		PAC	Public Advisory Committee
BAFO	Best and Final Offer	PARS	Public Agency Retirement Services
BART	Bay Area Rapid Transit	PCC	Paratransit Coordinating Council
C		PNR	Park & Ride
CalACT	California Association for Coordinated Transportation	PPP (3P)	Public Private Partnership
CalOES	California Office of Emergency Services	PTAC	Partnership Technical Advisory Committee
Caltrans	California Department of Transportation	PY	Prior Year
CAM	Cost Allocation Model	R & S	
CARB	California Air Resources Board	RFP	Request for Proposals
CCC	Contra Costa County Connections	RM2	Regional Measure 2 Funds
CMAQ	Congestion Mitigation & Air Quality Program	RVH	Revenue Vehicle Hours
CNG	Compressed Natural Gas	RVM	Revenue Vehicle Miles
COV	City of Vallejo	SNCI	Solano Napa Commuter Information
CTA	California Transit Association	S RTP	Short Range Transit Plan
CTC	California Transportation Commission	STA	Solano Transportation Authority
D		STAF	State Transit Assistance Fund
DAR	Dial-a-Ride	T	
DBE	Disadvantaged Business Enterprise	TAC	Technical Advisory Committee
DOT	Department of Transportation	TCP	Transit Capital Priorities
E & F		TDA	Transportation Development Act
FAST	Fairfield and Suisun Transit	TIP	Transportation Improvement Program
FAST Act	Fixing America's Surface Transportation Act	U, V, W, Y	
FHWA	Federal Highway Administration	UA	Urbanized Area
FTA	Federal Transit Administration	VMT	Vehicle Miles Traveled
FY	Fiscal Year	VTC	Vallejo Transit Center
G, H, I, & J		WETA	Water Emergency Transportation Authority
GFI	Gen-fare Industries Farebox	YTD	Year to Date
GP	General Public (as in GP Dial-a-Ride)		
GPS	Global Positioning System		
HOV	High Occupancy Vehicle		
IFB	Invitation for Bid		
IPR	Initial Project Report		
JARC	Job Access Reverse Commute		
JPA	Joint Powers Authority		
L & M			
LCTOP	Low Carbon Transit Operations Program		
LoNo	Low or No Carbon emissions		
MCI	Motor Coach Industries		
MOD	Mobility on Demand		
MOU	Memorandum of Understanding		



TO: TECHNICAL ADVISORY COMMITTEE
PRESENTER: SUZANNE FREDRIKSEN, BOARD CLERK
SUBJECT: CHAIRPERSON AND VICE CHAIRPERSON SELECTION
ACTION: MOTION

ISSUE:

The current Chairperson, Abby Urrutia, was appointed as Vice Chairperson at the April 14, 2016 TAC Meeting. She assumed the role of Chairperson in March 2017 when the former Chairperson, Philip Kamhi, was no longer employed with the Solano Transportation Authority (STA). Abby has fulfilled her two year term, and the TAC must now select a new Chairperson and Vice Chairperson.

DISCUSSION:

In order to ensure that TAC meetings run smoothly, the Chairperson's roles and responsibilities are defined, as outlined below:

- Call the meeting to order and confirm whether a quorum is established. For purposes of this Committee, a quorum would consist of no less than 5 appointed members.
- Moderate the public comment section of the Agenda by opening the floor for members of the public to speak, ensuring each speaker stays within reasonable time limits, and closing the public comment section when complete. Moderate the meeting by introducing each Agenda item and then closing each item after Staff presentation and committee discussion/recommendation has occurred.
- Ensure that the meeting is conducted in such a way that the business for which it was convened is properly attended to. This includes preserving order and ensuring that the meeting discussion stays on task; while ensuring that all those entitled to do so may express their views, and that the decisions taken by the Committee adequately reflect the views of the entire body.
- Adjourn the meeting at the designated closing time.

In the event that the Chairperson is unable to attend a scheduled meeting, the Vice Chairperson would fulfill the role as described above. The term for the Chairperson and Vice Chairperson is currently 2 years.

FISCAL IMPACT:

There is no fiscal impact associated with this item.

PERFORMANCE GOAL:

N/A

RECOMMENDATION:

Select by majority vote the Chairperson and Vice Chairperson, commencing with the next quarterly Technical Advisory Committee meeting and with a term expiration of March 30, 2020.



TO: TECHNICAL ADVISORY COMMITTEE
PRESENTER: BETH KRANDA, EXECUTIVE DIRECTOR
SUBJECT: DRAFT FISCAL YEAR (FY) 2018-19 SOLTRANS PERFORMANCE MEASURES
ACTION: MOTION

ISSUE:

The SolTrans Technical Advisory Committee (TAC) is being asked to provide feedback on SolTrans' Draft FY 2018-19 Performance Measures. These have traditionally guided Staff efforts in pursuing and implementing the Agency's mission and associated priorities.

DISCUSSION:

In April 2018, Staff will be presenting the Draft FY 2018-19 Performance Goals and Measures to the SolTrans Board for review, after having vetted the document through the advisory committees for their feedback. The annual Performance Goals and Measures guide Staff's decision-making processes and organize the Agency's activities in a meaningful manner, in order to improve performance and to carry out SolTrans' mission: "We provide safe, reliable, courteous, efficient and accessible transportation services that effectively link people, jobs and communities."

The following goals provide a framework for pursuing our mission: 1) Service; 2) Financial Performance; 3) Governance; and 4) Capital/IT. In order to achieve these goals, objectives are outlined in Attachment A. Performance on each is then tracked according to progress made on a specified standard or milestone or pure accomplishment of a specific activity. In order to provide the goals and measures in a more user-friendly manner, Staff has chosen to condense and simplify the verbiage within the document.

FISCAL IMPACT:

No fiscal impact is associated with this action.

PERFORMANCE GOAL:

Goal 5 – Develop an efficient and effective team of employees for ensuring long-term organizational viability; **Objective A** – Establish a clear organizational structure and Staff roles, and strengthen Staff expertise and sense of ownership; **Strategy iv** – Complete Annual Goals and Performance Measures for the following fiscal year.

RECOMMENDATION:

- 1) Provide feedback on the Draft FY 2018-19 Performance Goals and Measures and direct staff to forward the feedback received to the Board of Directors for their consideration; and
- 2) Forward a recommendation to the Board of Directors to approve the Draft FY 2018-19 Performance Goals and Measures.

Attachments:

- A. Draft FY 2018-19 Performance Goals and Measures

Approved:



Mission, Values and Goals

MISSION STATEMENT:

"We provide safe, reliable, courteous, efficient and accessible transportation services that effectively link people, jobs and communities."

VALUES:

- Safety
- Customer-focused
- Accessible
- Quality
- Sustainability
- Fiscal Responsibility
- Collaboration

GOALS:

1. Service
2. Financial Performance
3. Governance
4. Capital and IT

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Approved:
Last Updated:

FY 2018-19 Solano County Transit (SolTrans) Performance Goals and Measures

The intent of the Performance Goals and Objectives for SolTrans is to guide Staff’s decision-making processes and to organize the Agency’s activities in a meaningful manner, in order to effect positive change and improve performance, as desired by the Board of Directors for carrying-out SolTrans’ mission: “We provide safe, reliable, courteous, efficient and accessible transportation services that effectively link people, jobs and communities.”

The following goals provide a framework for pursuing our mission: 1) Service; 2) Financial Performance; 3) Governance; and 4) Capital/IT. In order to achieve these goals, objectives are outlined in the table below. Performance on each is then tracked according to progress made on a specified standard or milestone or pure accomplishment of a specific activity. Also, in some cases, performance in a particular area is ongoing, and Staff will keep the Board informed on notable progress made.

GOALS/OBJECTIVES		Performance Measurement		
		Standard/Milestone		Achievement/Progress
1. GOAL: Service – Delivering transit services which meet the needs of SolTrans customers				
A.	OBJECTIVE: Contractor Performance/System Performance			
	i.	Develop Performance Measures for Service Quality with Contractor		
		a. On-time performance – 90% of all trips operate on time (no later than 5 minutes and no earlier than published schedule)	Review reports monthly, and as needed	
		b. Accidents/incidents – 80,000 miles between preventable accidents	Review reports monthly, and as needed	
		c. Service hours delivered/scheduled	Review reports monthly	
		d. Farebox – local services =20%, express services = 50%, demand response = 10%	Review reports monthly, and as needed	
		e. Miles between breakdowns/failures – 10,000 miles between road calls	Review reports monthly	

Approved:
Last Updated:

GOALS/OBJECTIVES		Performance Measurement	
		Standard/Milestone	Achievement/Progress
	f. Complaints per boarding	Monthly reports from the operator	
	g. Continue to define and work with contractor to collect and refine data and reporting		
B.	OBJECTIVE: Local Comprehensive Operational Analysis (COA)		
i.	Perform an in-depth look at local routes and structure	Complete COA by December 2018	Currently underway, as of January 2018
C.	OBJECTIVE: Re-Branding – Refresh of Logo		
i.	Work with the Branding Subcommittee to enhance SolTrans’ brand/image	Board approved in February 2018; work on implementation plan and time frames	
D.	OBJECTIVE: New Technology		
i.	Research mobile applications – work with Regional Partners to introduce mobile ticketing application	Solano Community College demo application development underway	
ii.	Research real time signage – enhance public facing technology for customers	Research appropriate signage for VTC	
E.	OBJECTIVE: Emergency Planning		
i.	Develop an Emergency Action Plan – both internal and external considerations	Develop RFP, hire consultant	
F.	OBJECTIVE: Marketing and Outreach		
i.	Continue to engage in a robust marketing and outreach campaign to the communities	Establish a 12-month calendar of outreach events, and provide	

Approved:
Last Updated:

GOALS/OBJECTIVES			Performance Measurement	
			Standard/Milestone	Achievement/Progress
			regular updates to the Board	
2. GOAL: Financial Performance – Optimize fiscal health and sustainability				
A.	OBJECTIVE: Audits			
	i.	Complete the triennial state audit	Complete by July 2019	
	ii.	Complete the FTA triennial audit	Complete by July 2019	
	iii.	Complete annual independent audit	Complete by December 2018	
B.	OBJECTIVE: Budgets			
	i.	Prepare annual operating and capital budgets that align with the 10-year budget outlook	Present the draft FY 18-19 operating and capital budgets to the Board by April 2018	
	ii.	Prepare Budget vs. Actual revenues and expenses and farebox recovery ratios quarterly	Present information quarterly for Finance Committee; present 6 month budget to actuals report to the Board by February 2019	
C.	OBJECTIVE: Fare analysis			
	i.	Review the fare structure for local and Express Routes		

Approved:
Last Updated:

GOALS/OBJECTIVES		Performance Measurement	
		Standard/Milestone	Achievement/Progress
	ii. Streamline Express fares throughout the County, per the effort being led by the STA	Coordinate with the STA	
D.	OBJECTIVE: Reserves		
	i. Ensure the proper level of financial reserves	Complete analysis to determine operating reserves needed based on funding risk factors by February 2018; determine capital reserve needed to maintain assets in a state of good repair by April 2018	25% operating reserve amount approved by Board in February
E.	OBJECTIVE: Long-term sustainability		
	i. Complete the 10 year budget outlook	Present the 10-year budget outlook to the Board by April 2018	
	ii. Begin work on a long-term strategic plan for operations		
	iii. Monitor funding streams and research grant opportunities	Ongoing	
3. GOAL: Governance – ensure best practices with balanced objectives and equal concern for all stakeholders while maintaining accountability and transparency			
A.	OBJECTIVE: Board relationships/makeup		
	i. Review the current Board makeup	Ongoing	
B.	OBJECTIVE: Long-term strategies		

Approved:
 Last Updated:

GOALS/OBJECTIVES			Performance Measurement	
			Standard/Milestone	Achievement/Progress
	i.	Research the establishment of a Transit District/sales tax measure	Complete research by November 2018 for legislative docket February 2019	
C.	OBJECTIVE: Relationships with funding and community partners			
	i.	Maintain positive and productive relationships	Ongoing	
	ii.	Work with state and federal advocacy contractors	Provide a minimum of quarterly reports to the Board	
	iii.	Board Ad Hoc Finance Committee	Continue convening Finance Committee quarterly	
4. GOAL: Capital/IT – Ensure vehicles, buildings and related infrastructure are maintained and long-term plans and strategies are considered				
A.	OBJECTIVE: Investing resources into future endeavors/capital infrastructure/ongoing projects			
	i.	Establish bus stop policies and procedures	Complete bus stop assessment	
	ii.	Vehicle/bus replacements	Replace on-time, per the maintenance schedule; monitor vehicle conditions through regular inspections	
	iii.	Facilities	Monitor conditions of existing facilities through regular inspections	

Approved:

Last Updated:

	iv.	IT initiatives		
		a. Avail – Finish implementation of software and complete the APC project	Ongoing	
		b. Trapeze – Ensure contractor is using software effectively	Ongoing	
		c. Cameras – On-board and at transfer facilities	Ongoing	
		d. Real-time systems and signage	Research and replace signage at Sereno Transit Center and Vallejo Transit Center	
		e. Fareboxes – Ensure all are in working condition	Ongoing – complete farebox audit	
		f. Radios – Introduce emergency radio operations, equipment and procedures	Ongoing	
B.	OBJECTIVE: Long-term strategies			
	i.	Electric infrastructure – Finish draft plans for estimates to retrofit existing yard for expansion		
	ii.	Future bus rapid transit/limited/signal synchronization on major corridors		



TO: TECHNICAL ADVISORY COMMITTEE
PRESENTER: KRISTINA BOTSFORD, FINANCE & ADMINISTRATION MANAGER
SUBJECT: FISCAL YEAR (FY) 2018-19 PROPOSED OPERATING AND CAPITAL BUDGET
ACTION: MOTION

ISSUE:

The FY 2018-19 Proposed Operating and Capital Budget will be presented to the SolTrans Board of Directors for feedback on April 19, 2018, with the final proposed budget presented for adoption on May 17, 2018. Staff is seeking feedback from the Technical Advisory Committee (TAC) on the FY 2018-19 Proposed Budget prior to seeking Board action in April.

DISCUSSION:

SolTrans' budgets for operations fall under three modes: 1) Fixed Route Bus Service, 2) Demand Response, which includes Paratransit Service in Vallejo and General Public Dial-a-Ride (GP DAR) in Benicia, and 3) the Local Taxi Scrip Program. Direct expenses are budgeted for each mode. The remaining overhead expenses are allocated to each mode, based on the percentage of direct costs and administrative time spent on each mode. The same allocation has been used since the Agency began operations in July 2011, and was evaluated in 2017 and determined to still be accurate. The allocation is 86% to Fixed Route, 12-14% to Demand Response and 0-2% to the Taxi Scrip Program, depending on the type of expense being allocated.

SolTrans' operating budget has three main cost drivers, which represent 85% of the budgeted costs. They are outlined as follows, along with the approximate portion of the total budget:

- Contracted Transit Services with National Express Transit (NEXT) – 63%
- Fuel – 10%
- Salaries and Benefits – 12%

FY 2018-19 OPERATING BUDGET SUMMARY:

The total **FY 2018-19 Operating Budget (Attachment A)** is being proposed at **\$14,940,000** (the prior year (PY) approved budget was \$14,480,000).

Transit Service Revenue Hours:

Transit Service Revenue Hours have been kept the same after adjusting for the discontinuation of the Route 9 Mare Island Pilot program that ended November 2017 and the April 2018 service changes which will reduce service by one hour daily on the Route 20.

Key Factors Driving Budget Increase:

The total budget of \$14,940,000 is a \$460,000 (3.2%) increase over the current year budget, and is being driven by two major factors:

Transit Service Contract – The contracted fixed expenses and variable rates for hours of revenue service operated escalate each year, increasing the total operating contract costs by \$204,000. An additional \$200,000 is budgeted for underestimating the hours of service in the prior year for a total increase of \$408,000 over the current year budget.

Salaries and Benefits are increasing by \$85,000, to reflect a full year salary and benefits from hiring a new Executive Director last August, changes in staffing, and estimated cost of living adjustments (COLA) and merit increases. The budget assumes that SolTrans will be fully staffed at 13 employees at July 1st and that one contract employee will be needed.

Other Assumptions are reflected as follows:

Fuel – Until January 2017, SolTrans used only diesel and unleaded fuel. In January 2017, SolTrans received its first 6 Compressed Natural Gas (CNG) buses, with 4 more placed into service February 2018. These buses need to be fueled offsite until February 15, 2018 when SolTrans' on-site fueling facility was operational. Due to the time and cost to drive buses to American Canyon for fueling, the new CNG buses were not utilized to the fullest extent possible. Additionally, the cost of operating the on-site fueling facility is still not known. In addition to purchasing natural gas, SolTrans will incur additional electrical costs to power the generators needed to compress the natural gas. SolTrans also received its first 2 electric buses in February 2017. These buses will be charged daily at the operating and maintenance facility.

Estimating fuel costs is challenging due to the lack of real cost data. Staff has used known costs and industry benchmarks to estimate the total cost of fuel, keeping in mind that the use of diesel fuel will decrease. As actual cost data becomes available, Staff will revise the fuel cost for the final proposed budget. If actuals differ from the final budget by 10% or more, Staff will come back to the Board with a proposed budget adjustment.

Fuel is being budgeted at \$1,500,000, which is no change from the prior year. While it is expected that actual fuel expenses will be under budget this year, there are many unknown factors for next year and the cost of fuel is expected to increase.

Operating Revenue Assumptions:

Fixed Route

- The farebox revenue budget is projected to be lower than the prior year budget based on declining ridership trends. However, we expect actual revenue to be higher than the current year projected farebox due to the focus on service quality we are vigorously pursuing.
- SolTrans will use FTA Section 5307 funds for operations to the fullest extent possible, and State Transit Assistance Funds (STAF), with TDA funds used to fund operations as a “last resort.”
- For the past three years, SolTrans received approximately \$670,000 annually in 5307 JARC and STAF Lifeline funds, but this funding ends June 30, 2017. The call for projects was recently issued and the amount of new funding is unknown. To be conservative, SolTrans will budget to receive \$365,000 next year in STAF Lifeline and JARC, and will budget to use TDA to replace the remainder of the funding. If additional funding becomes available during the year, the JARC and STAF funds will be used first before TDA funds.
- Parking revenue from the Curtola Park and Ride Hub is projected to increase as more monthly parkers are allowed into the lot due to a policy change in the number of reserved monthly parking spots.

Paratransit/GP DAR/Taxi Scrip Program

- Farebox revenue is budgeted to increase slightly based on current year ridership projections.

Farebox Recovery Rate:

The combined farebox recovery rate (all modes combined) is budgeted at 23.8%. This is 2.2% lower than the PY budget and a result of lower fare revenue but higher expenses.

FY 2018-19 CAPITAL BUDGET SUMMARY:

The total FY 2018-19 Proposed Capital Budget is \$8,058,951. This amount reflects new budget and revenue requests of \$1,080,000. Staff will be requesting that the Board authorize the carryover of capital funds from FY 2017-18 to complete ongoing projects. (Please see Attachment B for full details on the proposed capital budget)

The major funding changes and additions to the Proposed Capital Budget are as follows:

- **Vehicles** – SolTrans continues to replace the diesel commuter fleet with CNG buses. Additionally, we are budgeting for the replacement of two gasoline cutaways with CNG cutaways using Federal 5339 funds awarded through Caltrans, allowing the release of TDA funds back into the reserve. The grant award is pending and the ability to purchase CNG cutaways is pending the California Air Resources Board approval of the technology for this purpose. Carryover funds are held for the purchase of an additional six CNG MCI buses for the express routes, as well as the purchase of a third electric bus for use on the local routes. Funding for the CNG MCI buses will include additional AB664 funds awarded in lieu of TDA funds. There is no additional budget requested for vehicle replacements at this time.
- **Vehicle Maintenance and Equipment** – SolTrans is in the process of replacing engines on the hybrid fleet that we use for local routes. The hybrid buses also require a mid-life battery refresh and several buses require maintenance on the DPIM component – the component that communicates between the electrical and the diesel portions of

the engine. These major maintenance issues cost approximately \$100,000 per bus. The cost has been planned over 4 years and is the reason for the capital budget new request of \$700,000. Additionally, \$320,000 is needed for upgrades to the Automatic Vehicle Locator system as well as maintenance of the Automatic Passenger Counters. The remaining funding request of \$60,000 is for the new Proposition 1B grant from the California Office of Emergency services for the purchase of hand-held radios for each bus and dispatch to be used in case of emergency.

All new budget requests listed above are included in the 10 year budget outlook.

FISCAL IMPACT:

The proposed FY 2018-19 Operating Budget is \$14,940,000, and the proposed Capital Budget is \$8,058,951. The combined Budget is \$22,998,951, which includes estimated Capital Budget carryovers from the current year, and it is fully funded through the sources outlined in Attachments A and B. Additionally, the proposed operating budget will be financed significantly with farebox revenue and federal grant sources. In doing so, SolTrans can fund capital projects with more flexible and less restrictive state grant funds, as well as save its TDA funds in reserve. The TDA funds can, therefore, accrue interest and generate additional funding for the Agency.

PERFORMANCE GOAL:

Goal 3 - Optimize fiscal health and sustainability; **Objective C** - Ensure financial resources are aligned with Agency goals/values; Strategy ii - Prepare annual operating and capital budgets that align with the 10-year budget outlook.

RECOMMENDATION:

Approve/provide feedback on the FY 2018-19 Proposed Operating and Capital Budget Assumptions and Framework.

Attachments:

- A. FY 2018-19 Proposed Operating Revenue and Expense by Mode
- B. FY 2018-19 Proposed Capital Budget

SolTrans Operating Revenue

Attachment A
Agenda Item 5C

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	FY 16-17	FY 17-18		FY 18-19
	Actuals	Adopted Budget	Projected Actuals	Proposed Budget
Farebox Revenue	\$ 3,417,109	\$ 3,520,000	\$ 3,155,000	\$ 3,255,550
Taxi Scrip - Local	69,142	80,000	75,000	75,750
Curtola Parking Fee Revenue	177,211	175,000	180,000	225,000
FTA Section 5307:				
Operating Assistance	3,437,244	2,800,000	2,695,149	2,267,841
ADA set-aside	324,344	290,178	290,178	296,111
Other	142,254	144,530	144,530	145,000
State Transit Assistance Funds (STAF):				
STAF - Operating Assistance	334,602	400,000	262,426	355,135
STAF - Other			170,000	200,000
STAF - Lifeline	453,197	230,000	230,000	230,000
Transportation Development Act (TDA)	3,441,283	5,223,851	5,216,276	5,992,822
Regional Measure 2 (RM-2)	1,564,808	1,541,441	1,541,441	1,541,441
Other discretionary funds				300,000
Other/Interest	53,710	75,000	55,000	55,350
Total Revenue	\$ 13,414,904	\$ 14,480,000	\$ 14,015,000	\$ 14,940,000
FAREBOX & PARKING REVENUE	3,663,462	3,775,000	3,410,000	3,556,300
OPERATING SUBSIDY REVENUE	9,751,442	10,705,000	10,605,000	11,383,700
	\$ 13,414,904	\$ 14,480,000	\$ 14,015,000	\$ 14,940,000
Overall Farebox Recovery	27.3%	26.1%	24.3%	23.8%

SolTrans
Operating Expenses

Attachment A

Agenda Item 5C

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	A	B	C	D	D - B	D - C
	FY 16-17	FY 17-18		FY 18-19		
	Actuals	Adopted Budget	Projected Actuals	Proposed Budget	CY Budget vs. Proposed Budget	CY projected Actuals vs. Proposed budget
Contracted Transit Services and Vehicle Maintenance	\$ 8,796,339	\$ 8,956,720	\$ 8,932,521	\$ 9,365,000	\$ 408,280	\$ 432,479
Reimbursement From WETA for transit services	(324,549)	-			-	-
Salaries and Benefits	1,618,681	1,775,000	1,507,159	1,780,000	5,000	272,841
Fuel	1,058,495	1,500,000	1,288,366	1,500,000	-	211,634
Facility Maintenance	399,592	450,400	419,865	401,596	(48,804)	(18,269)
Professional Services	434,902	450,050	542,220	493,540	43,490	(48,680)
Security	267,624	275,000	265,000	270,000	(5,000)	5,000
Advertising & Marketing	328,748	212,450	149,428	130,000	(82,450)	(19,428)
Accounting, Auditing & Legal	129,542	112,000	115,676	93,820	(18,180)	(21,856)
Taxi Scrip Contract services	135,850	160,000	131,778	140,000	(20,000)	8,222
Software subscriptions			106,018	116,000		
General Administration	569,680	588,380	556,970	650,044	61,664	93,074
Total Expenses	\$ 13,414,904	\$ 14,480,000	\$ 14,015,000	\$ 14,940,000	\$ 344,000	\$ 915,018
Net Income (Expense)	\$ -	\$ -	\$ -	\$ (0)		

**SOLTRANS
FY 2018-19 PROPOSED CAPITAL BUDGET**

**ATTACHMENT B
Agenda item 5C
March 29, 2018**

	Capital Projects	FY 17-18 Projected Carryover*	FY 2018-19 Requested Budget	FY 2018-19 Requested Revenues	Total Proposed FY 18-19 Budget
1	Vehicles	\$ 6,208,952	\$ -		\$ 6,208,952
	Federal FTA Section 5307	\$ 3,129,065			\$ 3,129,065
	Federal FTA Section 5339	\$ 741,781		\$ 400,000	\$ 1,141,781
	State Cap & Trade - LCTOP	\$ 336,011			\$ 336,011
	MTC TPI (Federal CMAQ)	\$ 399,223			\$ 399,223
	AB664 Bridge Toll Credits	\$ 35,310		\$ 762,771	\$ 798,081
	Bay Area Air Quality Mgmt Dist (BAAQMD)	\$ 58,000			\$ 58,000
	Transportation Development Act (TDA)	\$ 1,509,562		\$ (1,162,771)	\$ 346,791
2	Vehicle Maintenance - Major Components, Equipment & Tools	\$ 170,417	\$ 1,080,000		\$ 1,250,417
	Federal Section 5307	\$ -		\$ 320,000	\$ 320,000
	Prop 1B CalOES	\$ -		\$ 60,000	\$ 60,000
	Transportation Development Act (TDA)	\$ 170,417		\$ 700,000	\$ 870,417
3	Branding	\$ 315,969			\$ 315,969
	Transportation Development Act (TDA)	\$ 315,969			\$ 315,969
4	Facilities - Improvements, Office Furniture & Equipment, Bus Shelters and Amenities	\$ 156,419			\$ 156,419
	Transportation Development Act (TDA)	\$ 156,419			\$ 156,419
5	Information Technology	\$ 127,194			\$ 127,194
	Transportation Development Act (TDA)	\$ 127,194			\$ 127,194
	TOTALS:	\$ 6,978,951	\$ 1,080,000	\$ 1,080,000	\$ 8,058,951

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TO: TECHNICAL ADVISORY COMMITTEE
PRESENTER: KRISTINA BOTSFORD, FINANCE & ADMINISTRATION MANAGER
SUBJECT: BUDGET OUTLOOK THROUGH FISCAL YEAR (FY) 2027-28
ACTION: MOTION

ISSUE:

Per the SolTrans Budget Policy adopted by the Board on March 24, 2011, the Executive Director must provide the Board with a Ten-Year Budget Outlook no later than April of each year. Staff seeks input from the Technical Advisory Committee (TAC) on the draft 10-Year Budget Outlook prior to taking it to the Board in April.

DISCUSSION:

Staff has recently completed a review and update of the projected operating and capital revenues and expenditures for the next ten-year period, through FY 2027-28. The financial forecast was developed utilizing conservative revenue projections and realistic operating and capital cost estimates, based upon information currently available. Incorporated into this review is a preliminary fare analysis to determine the ability of the current fare structure to meet projected fiscal needs, and the timing and magnitude of possible future fare adjustments.

Ten-Year Financial Forecast

The Ten-Year Financial Forecast (Attachment A) provides information on projected operating and capital funding needs over the next ten-year period (from FY 2018-19 through FY 2027-28), and the anticipated revenue which will be available to fund those costs. Staff has completed this analysis utilizing information currently available on future economic conditions, and professional judgment on the future funding requirements needed for SolTrans to continue to provide efficient and quality transit service. The key assumptions upon which the Ten-Year Financial Forecast was developed are summarized below.

Operating Revenue

- Sufficient revenue must be available in each year to fund annual operating expenses, and to maintain the operating reserve level of 25% of operating costs. Overall, costs are rising faster than revenue which will lead to fare increases, changes in service, reductions to controllable costs and the need to find other sources of revenue.
- Farebox and Taxi Scrip revenues are projected to increase by 1% per year due to increased ridership after estimating that the current year will show a decline in ridership and fare revenue. With the changes we have made to service recently, we predict that ridership will show a modest increase next year resulting in higher fare revenue. A fare increase resulting in an estimated 6% increase in revenue was included in the analysis for

FY 2019-20 and every three subsequent years during the forecast period to maintain a positive net operating position.

- Revenue from Curtola Park and Ride Hub is projected to increase over the next 2 years as the daily lot occupancy increases. Revenue is then projected to be flat until FY 2022-23 when we estimated a 5% increase in revenue from a fee increase, and again in FY 2025-26.
- State Transit Assistance Funding – Revenue Based is expected to increase due to SB1 and the increase in fuel taxes allowing the pool of available funds to grow. An annual inflation factor of 2% was applied beginning in FY 2019-20 since the amount available for FY 18-19 has been estimated by MTC.
- An annual inflation factor of 2% was applied to TDA funding beginning in FY 2019-20 since the amount available for FY 18-19 has been estimated by MTC.
- An annual inflation factor of 1.5% was applied to Federal Section 5307 funding in each year of the forecast.
- Competitive/One-time operating revenue is projected to increase only slightly over the next ten-year period. An estimate has been made for State Transit Assistance Lifeline Funds for the next cycle that will cover 2 years. The application is currently in process and the funding will be awarded in May.
- The overall farebox recovery ratio fluctuates between 23.9% and 25.2% during the ten-year forecast period, which exceeds the minimum requirement of 20%; however, the local routes are only meeting the minimum requirement due to combining revenue and costs with the express routes.

Operating Expenses

- Total hours of service are expected to decline slightly due to the discontinuation of the Mare Island pilot program and the change to Route 20 starting in April 2018. Hours have been assumed to stay flat for the next 10 years as Staff awaits the completion of the Complete Operational Analysis on the local routes and the final scheduling for the proposed changes to Solano Express. No additional hours of service can be provided until additional funding becomes available.
- An inflation factor of 2.5% was assumed for other operating costs, with the exception of the contracted transit service cost which will increase by 3.5% per year until this contract expires on June 30, 2019, which includes the 2 option years.
- The transit service contract for drivers and maintenance of our buses will need to be put out for bid within the next 2 years. This contract is 60%-65% of the operating budget and the terms that are negotiated will determine the level of service our Agency can afford to provide.

Capital Revenue

- A total of \$43.1 million in capital revenue is projected over the ten-year forecast period.
- Ongoing annual sources, including TDA and FTA funds, as well as the remaining Proposition 1B PTMISEA (program has ended and no new funding is available under this program), will be utilized primarily to fund fleet replacement costs.
- Ongoing funding from the State's Low Carbon Transportation Operations Project (LCTOP) has increased from the prior year but ongoing funding levels are unknown and were projected at a conservative level.
- Anticipated AB 664 Regional Grant funds have been included with an inflation factor at a conservative estimate since the amount received year-to-year varies greatly.

- Competitive one-time grants are not included but Staff will be aggressively pursuing competitive grants and positioning the Agency so that we are ready to take on projects if the funding is awarded.

Capital Expenses

- Total capital expenditures over the ten-year forecast period total \$51.1 million, showing a shortfall in needed funding of approximately \$9 million.
- Ongoing capital needs include vehicle maintenance and equipment costs, funding to address maintenance needs throughout the system, technology upgrades and fleet replacement costs: including the Solano Express fleet, paratransit vans, electric buses for the local fixed route and support vehicles.
- One-time capital projects anticipated over the next five-year period include bus branding efforts (\$0.4 million), AVL equipment upgrades, electrical upgrades and charging stations to support the expanded use of electric buses (\$0.5 million), and funding for possible bus yard expansion and major facility upgrade costs (\$1.0 million).
- Funding for future facility renovation and upgrades is projected for FY 2023 and out but specific projects have not yet been identified. As part of the Transit Asset Management Plan, a full facility major component replacement schedule will be developed.

Fare Analysis

The SolTrans Fare Policy, which was adopted by the Board of Directors on December 17, 2015, states that the need to consider fare adjustments should be done annually, concurrent with the development of the annual budget and financial projections. The policy also states that an analysis of SolTrans' fare structure and fare revenue projections should be completed at least every three years and presented to the Board of Directors with the draft budget, with the stated goal of incremental fare adjustments on a gradual basis, to avoid the need for significant increases in any one year. The policy also identifies the circumstances under which the Board will consider a fare increase as the projected or actual failure to meet the required farebox recovery ratio, failure to meet operating obligations, or the failure to maintain the Board-approved operating reserve level.

Based upon the assumptions included in the Ten-Year Financial Forecast as identified above, it is anticipated that the Agency's current fare structure will be insufficient after this fiscal year. An adjustment to the fare structure with a resulting increase to fare revenue of 6% is forecasted for FY 2019-20, with potentially two additional increases of the same magnitude projected after each three-year period. A full fare analysis will be brought to the Board in the near future detailing out Staff's recommendations and the resulting revenue impact.

Summary of Ten-Year Budget Outlook

The Ten-Year Budget Outlook shows the following, given the aforementioned assumptions and inputs:

- Insufficient funding will be available through annual formula allocations to meet annual operating needs within 3 years. This is a concern but we will have a better forecast within the next year on fuel costs and our contracted transit services budget, as well as the impact of a fare increase. We will continue to closely monitor the operating budget to ensure that the TDA reserve does not need to fund annual operations.
- The TDA savings identified in the Capital Fund will fill the revenue gaps in those years where annual formula allocations may be insufficient for meeting combined capital and operating needs for at least the next 7 years.

- By FY 2024-25, the Capital Fund will have insufficient funding for replacing the full fleet of local buses that will have exceeded their 12-year useful lives. To continue to use buses past their useful life, an additional engine replacement may be needed which will cost approximately \$50,000 per bus.
- Staff will need to pursue competitive grant funds and to lobby for additional funding from the government in an effort to obtain funding for future capital needs, especially as California looks to mandate zero emission buses.

Issues of Concern over the Next 10 Years

- The FAST Act passed by Congress in December 2015 has given us 5 years of guaranteed federal funding. However, after 5 years, federal funding becomes uncertain.
- Aging, Local Fixed Route Fleet: 12 local fixed route buses (model year 2011) will need to be replaced between FY 2022-23 and FY 2027-28, and current projections show insufficient funding to replace them.
- SolTrans will need to secure funding to bring more power to the maintenance facility and to install charging stations for a full, zero emission fleet. The cost of this upgrade has been estimated at a high level but the full impact of the project, including potentially resurfacing the bus yard, has not yet been determined.
- Under the current funding conditions, SolTrans will not be able to expand service, not only due to insufficient operating funds, but because we do not have funding to replace our fleet nor the funds to purchase additional buses for new service.
- The operating revenue forecast includes unknown sources of revenue. Staff will need to pursue all funding opportunities or look at ways to reduce expenses if the funding does not materialize.

Opportunities Over the Next 10 Years

- Given the forty (40) buses expected to be replaced over the next 10 years, and SolTrans' facilities being relatively new, we should realize cost savings on maintenance and capital improvements.
- The recent (and any future) system expansion may be able to increase operational efficiencies, improve system performance and ridership. In doing so, the Agency's opportunities to obtain performance-based grant funds may increase.
- The State's Cap-and-Trade Program and new programs being developed with SB1 funding may provide opportunities for additional funding.
- Through annual budget savings and Staff's effectiveness at competing for annual grant awards, we may be able to grow the reserve for bus replacements.

FISCAL IMPACT:

The Ten-Year Budget Outlook provides a framework through which the fiscal strength of the Agency can be assessed over an extended period of time. Through ongoing assessments of the Agency's financial strength, using a set of assumptions, as directed by the Board of Directors, the Agency has the opportunity to plan more effectively to meet its future needs, as well as to take the appropriate actions in a timely manner to ensure that the system continues to be sustainable.

In addition, the Ten-Year Budget Outlook serves as a good starting point for building the annual budget, as it allows Staff to gauge, to the greatest extent possible, any potential impacts to the Agency caused by fiscal decisions made in any given year.

PERFORMANCE GOAL:

Goal 3 - Optimize fiscal health and sustainability; **Objective C** - Ensure financial resources are aligned with Agency goals/values; **Strategy i** - Annually complete the 10-year budget outlook for operations and capital.

RECOMMENDATION:

Provide feedback on the Budget Outlook through FY 2027-28.

Attachment:

- A. SolTrans Ten-Year Financial Forecast

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SOLANO COUNTY TRANSIT (SOLTRANS)
TEN YEAR FINANCIAL FORECAST (THROUGH FY 2028)

FISCAL YEAR:	FY 2017-18 PROJECTED	FY 2018-19 FORECAST	FY 2019-20 FORECAST	FY 2020-21 FORECAST	FY 2021-22 FORECAST	FY 2022-23 FORECAST	FY 2023-24 FORECAST	FY 2024-25 FORECAST	FY 2025-26 FORECAST	FY 2026-27 FORECAST	FY 2027-28 FORECAST	TEN YEAR TOTAL
OPERATING BUDGET												
OPERATING REVENUE	\$ 14,109,294	\$ 14,950,778	\$ 15,548,660	\$ 15,834,901	\$ 16,039,648	\$ 16,544,130	\$ 16,975,803	\$ 17,246,147	\$ 17,802,245	\$ 18,078,979	\$ 18,319,035	\$ 181,449,620
OPERATING EXPENSES	\$ 13,769,420	\$ 14,941,738	\$ 15,373,927	\$ 15,780,958	\$ 16,256,855	\$ 16,748,330	\$ 17,255,935	\$ 17,780,243	\$ 18,236,847	\$ 18,709,239	\$ 19,283,005	\$ 184,136,497
NET OPERATING REVENUE	\$ 339,874	\$ 9,040	\$ 174,733	\$ 53,943	\$ (217,207)	\$ (204,200)	\$ (280,132)	\$ (534,096)	\$ (434,603)	\$ (630,259)	\$ (963,970)	\$ (2,686,877)
CAPITAL PROJECT BUDGET												
CAPITAL PROJECT REVENUE	\$ 5,891,482	\$ 6,839,959	\$ 2,039,502	\$ 2,191,687	\$ 1,614,604	\$ 1,117,690	\$ 9,620,948	\$ 10,309,480	\$ 1,157,988	\$ 1,171,776	\$ 1,185,746	\$ 43,140,863
CAPITAL PROJECT EXPENSES	\$ 5,880,611	\$ 6,827,161	\$ 1,840,125	\$ 2,044,920	\$ 1,613,986	\$ 761,327	\$ 9,620,117	\$ 10,309,403	\$ 9,401,465	\$ 1,438,834	\$ 1,447,193	\$ 51,185,143
NET TDA FUNDS AVAILABLE (NEEDED) FOR CAPITAL	\$ 10,871	\$ 12,798	\$ 199,377	\$ 146,767	\$ 618	\$ 356,363	\$ 831	\$ 77	\$ (8,243,477)	\$ (267,058)	\$ (261,447)	\$ (8,044,280)
TOTAL OPERATING AND CAPITAL BUDGETS												
TOTAL SOLTRANS REVENUE	\$ 20,000,776	\$ 21,790,737	\$ 17,588,162	\$ 18,026,588	\$ 17,654,252	\$ 17,661,820	\$ 26,596,751	\$ 27,555,627	\$ 18,960,233	\$ 19,250,756	\$ 19,504,781	\$ 224,590,483
TOTAL SOLTRANS EXPENSES	\$ 19,650,031	\$ 21,768,899	\$ 17,214,052	\$ 17,825,878	\$ 17,870,841	\$ 17,509,657	\$ 26,876,052	\$ 28,089,646	\$ 27,638,312	\$ 20,148,073	\$ 20,730,198	\$ 235,321,640
ANNUAL SURPLUS/(SHORTFALL-Use of available TDA Reserve)	\$ 350,746	\$ 21,838	\$ 374,110	\$ 200,710	\$ (216,589)	\$ 152,163	\$ (279,301)	\$ (534,019)	\$ (8,678,079)	\$ (897,318)	\$ (1,225,417)	\$ (10,731,157)
TOTAL TDA RESERVE												
BEGINNING TDA RESERVE	\$ 17,924,468	\$ 16,517,319	\$ 16,594,157	\$ 18,023,267	\$ 18,778,977	\$ 19,552,388	\$ 19,704,551	\$ 10,935,249	\$ 1,236,130	\$ (7,441,949)	\$ (8,339,267)	
NET OTHER ADDITIONS/USES OF RESERVE	\$ (1,757,894)	\$ 55,000	\$ 1,055,000	\$ 555,000	\$ 990,000	\$ -	\$ (8,490,000)	\$ (9,165,100)	\$ -	\$ -	\$ -	
TOTAL TDA RESERVE	\$ 16,517,319	\$ 16,594,157	\$ 18,023,267	\$ 18,778,977	\$ 19,552,388	\$ 19,704,551	\$ 10,935,249	\$ 1,236,130	\$ (7,441,949)	\$ (8,339,267)	\$ (9,564,683)	
SET-ASIDE FOR OPERATING RESERVE (1)	\$ 3,442,355	\$ 3,735,435	\$ 3,843,482	\$ 3,945,240	\$ 4,064,214	\$ 4,187,083	\$ 4,313,984	\$ 4,445,061	\$ 4,559,212	\$ 4,677,310	\$ 4,820,751	
TDA RESERVE AVAILABLE FOR CAPITAL	\$ 13,074,964	\$ 12,858,723	\$ 14,179,785	\$ 14,833,738	\$ 15,488,174	\$ 15,517,468	\$ 6,621,266	\$ (3,208,931)	\$ (12,001,161)	\$ (13,016,576)	\$ (14,385,434)	

(1) Amount of TDA funds are set aside annually to maintain an operating reserve that is equal to 3 months of expenses (25%) of each year's projected, annual operating expenses.

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TO: TECHNICAL ADVISORY COMMITTEE
PRESENTER: MANDI RENSHAW, PLANNING & OPERATIONS ANALYST II
SUBJECT: APRIL 2018 SERVICE CHANGES AND BUS STOP RELOCATION AT SERENO TRANSIT CENTER
ACTION: INFORMATIONAL

ISSUE:

An informational update is being provided to the committee regarding minor service changes that go into effect on April 8, 2018.

DISCUSSION:

There are seven minor administrative service changes that will take place effective April 8, 2018. These affect weekday and weekend service on:

Routes 1, 2 and 4 minor weekday and weekend time adjustments:

These three routes received minor revisions to reflect traffic and actual travel time. Staff also updated the timepoint name from Raley's, which is no longer located on Broadway Street, to the name of the shopping center, Park Place.

Route 7 minor weekday time adjustments:

Staff updated the mid-day for the Route 7 departures from Vallejo Transit Center 5 minutes later to provide adequate time to transfer to the Route 1.

Route 20 elimination of weekday 7:24 a.m. outbound trip:

Due to lack of ridership and peak vehicle availability, the 7:24 a.m. trip on the Route 20 Westbound/Outbound from Benicia has been eliminated. The first Route 20 towards Benicia will begin at Sereno Transit Center at 8:30 a.m.

Route 78 minor weekday early afternoon time adjustments:

Staff updated multiple Westbound Route 78 departure times to improve connections with the revised BART schedule. In partnership with STA's SolanoExpress Corridor Study the entire Route 78 schedule will be updated on July 1, 2018, based upon STA board action which included significant public outreach, reviewing of running times, layover and routing practices, and trip times.

Route 85 minor weekday and weekend timepoint adjustments:

Staff updated weekday and weekend timepoints at the Fairgrounds (Six Flags) Southbound

(Inbound) stop: the layover time at the Six Flags stop decreased to allow for transfers at the Sereno Transit Center.

Sereno Transit Center Route Bus Stop relocations:

To better align buses to board passengers at the Sereno Transit Center, bus stops have been relocated. See below for bus stop reassignments:

- Stops for Southbound Routes 1, 2, 5 and 85 have relocated to the bus bay closest to Sereno Drive.
- Stops for Southbound Route 4 and 80, Northbound Route 2 and 85 and Napa Vine Route 11 have relocated to the middle bus bay.
- Stops for Northbound Routes 1, 5, and Eastbound Route 20 have relocated to the bus bay closest to the apartment complex.

Bus stop signs within the Sereno Transit Center will be updated to reflect the changes on Sunday, April 8th.

FISCAL IMPACT:

The fiscal impact to operating expenses due to the changes on the Route 20 will be a decrease of approximately \$3,100 for the remainder of the fiscal year 2017-18. There is no fiscal impact from the other service changes.

PERFORMANCE GOAL:

Goal 1 - Maximize the safety, reliability, and efficiency of transit services to allow for long-term system sustainability and competitiveness for grant funds; **Objective C** – Increase SolTrans’ fixed route system performance, including ridership; **Strategy i** – Explore opportunities for providing service to areas not currently served or not served extensively (while being mindful of farebox recovery standards and Agency budget constraints); **Strategy iii** – Identify sustainability of the Route 20 and other programs (i.e., discounted bus fares for low-income students in Benicia) and services. **Goal 2** - Optimize the financial health of SolTrans as required for providing transit services that meet the needs of the citizens of the Cities of Benicia and Vallejo.; **Objective C** – Strategically align financial resources with operational and capital priorities; **Strategy iii** – Develop operations and capital priorities and program federal, state, regional and local funds according to Board-approved priorities.

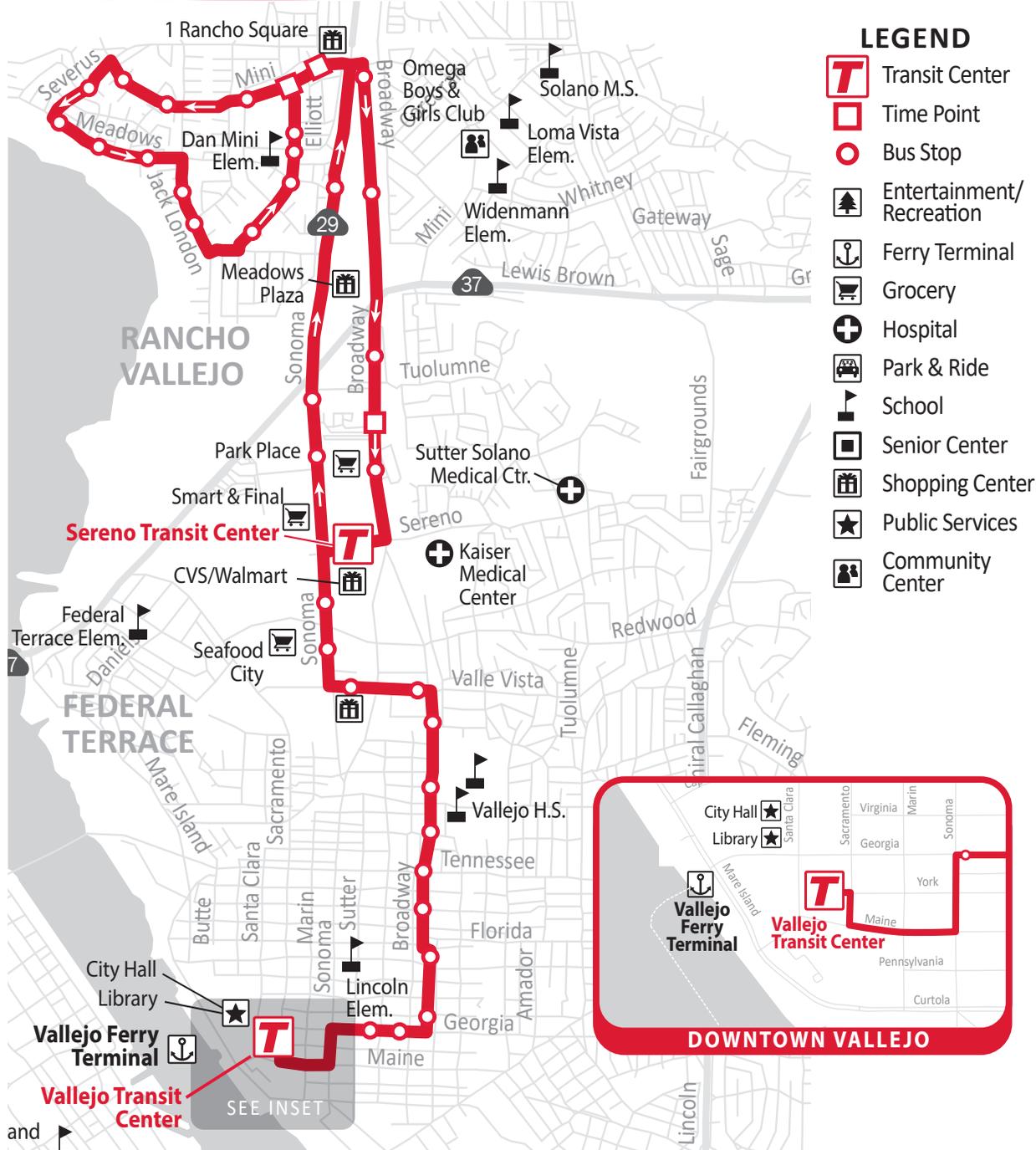
RECOMMENDATION:

Informational.

Attachments:

- A. Route 1 April Schedules
- B. Route 2 April Schedules
- C. Route 4 April Schedules
- D. Route 7 April Schedules
- E. Route 20 April Schedules
- F. Route 78 April Schedules
- G. Route 85 April Schedules

ROUTE / RUTA 1 BROADWAY



Local Fares / Tarifas Locales

One Ride / Uno Viaje

Adult / Adulto	\$1.75
Youth / Jóvenes (6 - 18)	\$1.50
Reduced Fare / Tarifa Reducida	\$0.85
ADA Paratransit Certified / Certificado ADA Paratransito	\$0.25

Day Pass / Pase de Día

Adult / Adulto	\$4.00
Youth / Jóvenes	\$3.00
Reduced Fare / Tarifa Reducida	\$2.00

10-Ride Ticket / Boleto de 10-Viajes

Adult / Adulto	\$15.00
Youth / Jóvenes	\$12.00
Reduced Fare / Tarifa Reducida	\$7.00

31-Day Passes / Pase de 31-Días

Adult / Adulto	\$56.00
Youth / Jóvenes	\$44.00
Reduced Fare / Tarifa Reducida	\$28.00

Customer Service

For schedules, connecting services, and assistance with trip planning, please call (707) 648-4666 between 8:00 am and 7:00 pm weekdays, or dial 511 for Bay Area transit information. Schedule information is also available at SolTransRide.com, 511.org, or Google Transit.

Atención al Cliente

Para horarios, servicios de conexión, y asistencia con planificación de viajes, por favor llame al (707) 648-4666, 8:00 am y 7:00 pm entre semana, o marque 511 para recibir información del tránsito en el Área de la Bahía. Información sobre los horarios también esta disponible en SolTransRide.com, 511.org, o Google Transit.



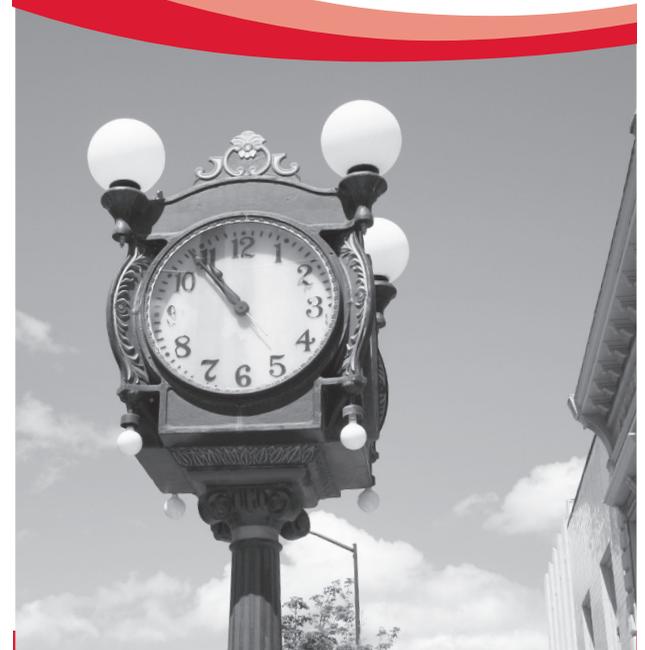
SOLANO COUNTY TRANSIT

Customer Service / Servicio al Cliente
 Vallejo Transit Center
 311 Sacramento St. • Vallejo, CA
 Phone (707) 648-4666
www.soltransride.com

1

BROADWAY
 Northwest Vallejo -
 Vallejo Transit Center

WEEKDAY•SATURDAY•SUNDAY



SERVICE TO

- Vallejo High School**
- Park Place Shopping Center**
- Seafood City**
- CVS & Walmart**



EFFECTIVE APRIL 8, 2018
A PARTIR DE 8 ABRIL 2018

ROUTE/RUTA 1 BROADWAY / NORTHWEST VALLEJO - VALLEJO TRANSIT CENTER

MONDAY – FRIDAY / LUNES – VIERNES

OUTBOUND / SALIENTE NORTHBOUND / AL NORTE				INBOUND / ENTRANTE SOUTHBOUND / AL SUR			
Vallejo Transit Center	Sereno Transit Center	Mini Dr./ Sonoma	Mini Dr./ Elliott	Mini Dr./ Elliott	Park Place Shopping Center	Sereno Transit Center	Vallejo Transit Center
–	–	5:30	5:42	5:42	5:50	5:52	6:07
–	–	6:20	6:32	6:32	6:40	6:42	6:57
6:30	6:45	6:50	7:02	7:02	7:10	7:12	7:27
7:00	7:15	7:20	7:32	7:32	7:40	7:42	7:57
7:30	7:45	7:50	8:02	8:02	8:10	8:12	8:27
8:00	8:15	8:20	8:32	8:32	8:40	8:42	8:57
8:30	8:45	8:50	9:02	9:02	9:10	9:12	9:27
9:00	9:15	9:20	9:32	9:32	9:40	9:42	9:57
9:30	9:45	9:50	10:02	10:02	10:10	10:12	10:27
10:00	10:15	10:20	10:32	10:32	10:40	10:42	10:57
10:30	10:45	10:50	11:02	11:02	11:10	11:12	11:27
11:00	11:15	11:20	11:32	11:32	11:40	11:42	11:57
11:30	11:45	11:50	12:02	12:02	12:10	12:12	12:27
12:00	12:15	12:20	12:32	12:32	12:40	12:42	12:57
12:30	12:45	12:50	1:02	1:02	1:10	1:12	1:27
1:00	1:15	1:20	1:32	1:32	1:40	1:42	1:57
1:30	1:45	1:50	2:02	2:02	2:10	2:12	2:27
2:00	2:15	2:20	2:32	2:32	2:40	2:42	2:57
2:30	2:45	2:50	3:02	3:02	3:10	3:12	3:27
3:00	3:15	3:20	3:32	3:32	3:40	3:42	3:57
3:30	3:45	3:50	4:02	4:02	4:10	4:12	4:27
4:00	4:15	4:20	4:32	4:32	4:40	4:42	4:57
4:30	4:45	4:50	5:02	5:02	5:10	5:12	5:27
5:00	5:15	5:20	5:32	5:32	5:40	5:42	5:57
5:30	5:45	5:50	6:02	6:02	6:10	6:12	6:27
6:00	6:15	6:20	6:32	6:32	6:40	6:42	6:57
6:30	6:45	6:50	7:02	7:02	7:10	7:12	7:27
7:00	7:15	7:20	7:32	7:32	7:40*	–	–

*Last Southbound Stop at Broadway and Tall Trees

Holiday Schedule

No service on Easter, Memorial Day, July 4th, Labor Day, Thanksgiving, Christmas Day, and New Year's Day. SolTrans operates Saturday service on the Friday after Thanksgiving, Martin Luther King Day, Presidents Day, and on Veteran's Day when it falls on a weekday or Saturday.

Transferring within SolTrans' Service Area

If you are transferring to another route, you will need to pay an additional fare or utilize a Day Pass, 10-Ride Ticket, or 31-Day Pass for travel.

SATURDAY / SÁBADO

OUTBOUND / SALIENTE NORTHBOUND / AL NORTE				INBOUND / ENTRANTE SOUTHBOUND / AL SUR			
Vallejo Transit Center	Sereno Transit Center	Mini Dr./ Sonoma	Mini Dr./ Elliott	Mini Dr./ Elliott	Park Place Shopping Center	Sereno Transit Center	Vallejo Transit Center
–	6:45	6:50	7:02	7:02	7:10	7:12	7:27
7:30	7:45	7:50	8:02	8:02	8:10	8:12	8:27
8:30	8:45	8:50	9:02	9:02	9:10	9:12	9:27
9:30	9:45	9:50	10:02	10:02	10:10	10:12	10:27
10:30	10:45	10:50	12:02	12:02	11:10	11:12	11:27
11:30	11:45	11:50	12:02	12:02	12:10	12:12	12:27
12:30	12:45	12:50	1:02	1:02	1:10	1:12	1:27
1:30	1:45	1:50	2:02	2:02	2:10	2:12	2:27
2:30	2:45	2:50	3:02	3:02	3:10	3:12	3:27
3:30	3:45	3:50	4:02	4:02	4:10	4:12	4:27
4:30	4:45	4:50	5:02	5:02	5:10	5:12	5:27
5:30	5:45	5:50	6:02	6:02	6:10	6:12	6:27
6:30	6:45	6:50	7:02	7:02	7:10*	–	–

SUNDAY / DOMINGO

OUTBOUND / SALIENTE NORTHBOUND / AL NORTE				INBOUND / ENTRANTE SOUTHBOUND / AL SUR			
Vallejo Transit Center	Sereno Transit Center	Mini Dr./ Sonoma	Mini Dr./ Elliott	Mini Dr./ Elliott	Park Place Shopping Center	Sereno Transit Center	Vallejo Transit Center
8:30	8:45	8:50	9:02	9:02	9:10	9:12	9:27
9:30	9:45	9:50	10:02	10:02	10:10	10:12	10:27
10:30	10:45	10:50	11:02	11:02	11:10	11:12	11:27
4:30	4:45	4:50	5:02	5:02	5:10	5:12	5:27
5:30	5:45	5:50	6:02	6:02	6:10	6:12	6:27
6:30	6:45	6:50	7:02	7:02	7:10	7:12	7:27

PM trips indicated in bold / Viajes PM indican en negrita

Fares

Please have the proper fare and valid identification ready upon boarding as this keeps the service on time.

Children

Up to two children age 5 and under ride free per fare paying passenger. Additional children pay youth fare.

Reduced Fare Eligibility (Senior 65+/Disabled/Medicare Recipients)

To qualify for the Reduced fare, you must present one of the following:

- Photo ID with birthdate indicating 65+
- Valid Medicare Card with photo ID
- Regional Transit Connection (RTC) Card
- DMV Disabled License Plate Registration
- DMV Disabled Parking Placard printout

Regional Transit Connection (RTC) Discount Card

The RTC Discount Card is available to persons with qualified disabilities. Call Customer Service for more information.

Horarios en Días festivos

Noy hay servicio en Pascuas, Día de Conmemoración de los Caídos, el 4 de julio, el Día del Trabajador, el Día de Acción de Gracias, Navidad y el día de Años Nuevo.

SolTrans funciona con el horario de Sábados en los siguientes días festivos: día posterior al Día de Acción de Gracias, Día de Martin Luther King, Día de los Veteranos de Guerra y el Día del Presidente.

Tarifas

Porfavor tenga la tarifa adecuada y la identificación válida listos al momento de abordar para mantener el servicio a tiempo.

Niños

Hasta dos niños de 5 años o menos viajan gratis por pasajero que pague la tarifa. Los niños adicionales pagan la tarifa para jóvenes.

Elegibilidad para la Tarifa Reducida (Personas Mayores 65+ años de edad/Discapacitados/Receptores de Medicare)

Para calificar para la tarifa Reducida debe presentar uno de los siguientes:

- Identificación con fotografía, 65+ años
- Tarjeta válida de Medicare con identificación con fotografía
- Tarjeta Regional Transit Connection (RTC)
- Registro de la placa por discapacidad DMV
- Impresión del permiso de estacionamiento para discapacitados DMV

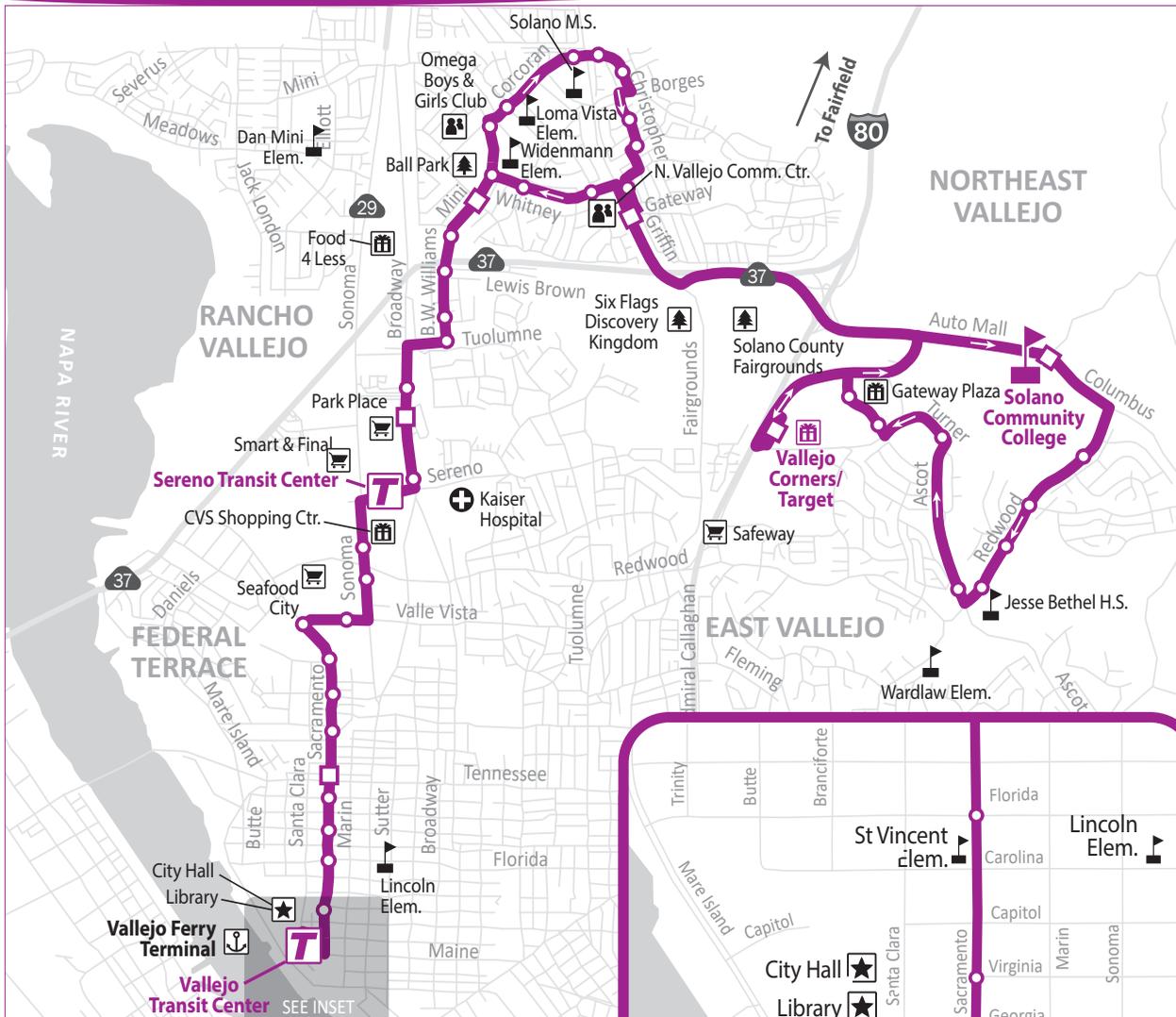
Tarjeta de descuento de Regional Transit Connection (RTC)

La tarjeta de descuentos RTC está disponible para personas calificadas con discapacidades. Llame a Servicio al Cliente para más información.

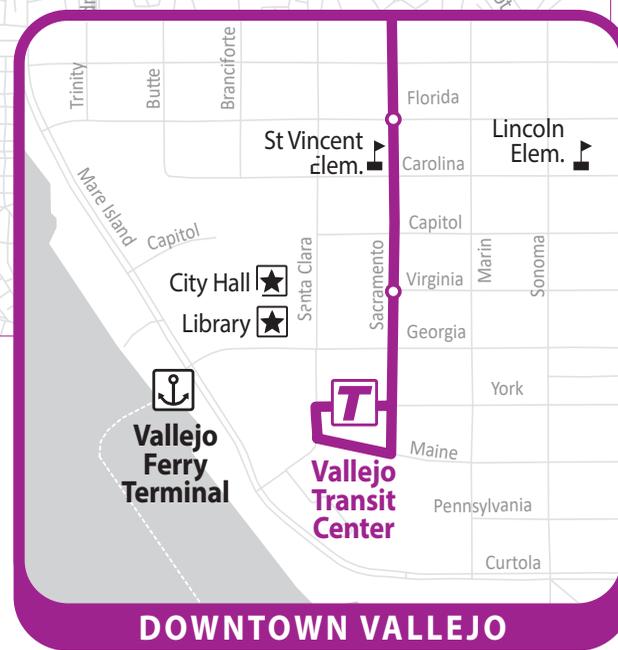
Transferencia dentro del área de servicio de SolTrans

Si trasborda a otra ruta, tendra que pagar una tarifa adicional o usar un Pase de Día, un Boleto de 10-Viajes o un Pase de 31-Días para el viaje.

ROUTE / RUTA 2 NORTHEAST



- LEGEND**
- Transit Center
 - Time Point
 - Bus Stop
 - Entertainment/Recreation
 - Ferry Terminal
 - Grocery
 - Hospital
 - Park & Ride
 - School
 - Senior Center
 - Shopping Center
 - Public Services
 - Community Center



www.soltransride.com

Local Fares / Tarifas Locales

One Ride / Uno Viaje

Adult / Adulto	\$1.75
Youth / Jóvenes (6 – 18)	\$1.50
Reduced Fare / Tarifa Reducida	\$0.85
ADA Paratransit Certified / Certificado ADA Paratransito	\$0.25

Day Pass / Pase de Día

Adult / Adulto	\$4.00
Youth / Jóvenes	\$3.00
Reduced Fare / Tarifa Reducida	\$2.00

10-Ride Ticket / Boleto de 10-Viajes

Adult / Adulto	\$15.00
Youth / Jóvenes	\$12.00
Reduced Fare / Tarifa Reducida	\$7.00

31-Day Passes / Pase de 31-Días

Adult / Adulto	\$56.00
Youth / Jóvenes	\$44.00
Reduced Fare / Tarifa Reducida	\$28.00

Customer Service

For schedules, connecting services, and assistance with trip planning, please call (707) 648-4666 between 8:00 am and 7:00 pm weekdays, or dial 511 for Bay Area transit information. Schedule information is also available at SolTransRide.com, 511.org, or Google Transit.

Atención al Cliente

Para horarios, servicios de conexión, y asistencia con planificación de viajes, por favor llame al (707) 648-4666, 8:00 am y 7:00 pm entre semana, o marque 511 para recibir información del tránsito en el Área de la Bahía. Información sobre los horarios también esta disponible en SolTransRide.com, 511.org, o Google Transit.

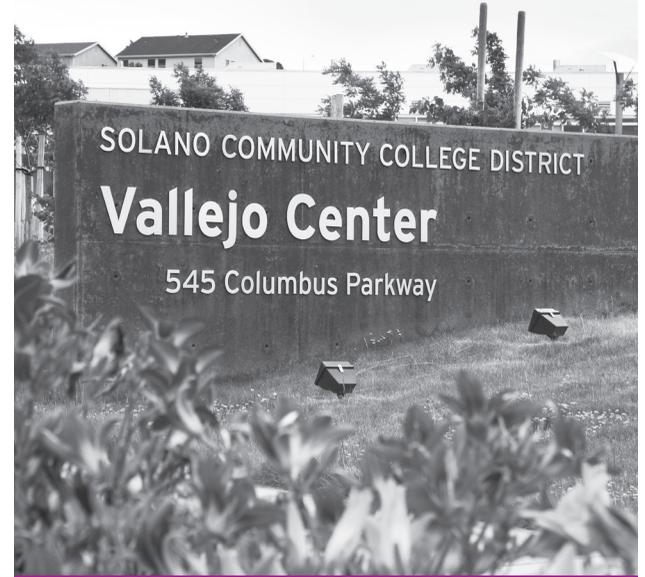


SOLANO COUNTY TRANSIT
 Customer Service / Servicio al Cliente
 Vallejo Transit Center
 311 Sacramento St. • Vallejo, CA
 Phone (707) 648-4666
www.soltransride.com

2

NORTHEAST
 Vallejo Corners -
 Vallejo Transit Center

WEEKDAY-SATURDAY



SERVICE TO

- Jesse Bethel High School**
- Solano College (Vallejo)**
- Target / Gateway Plaza**
- Solano Middle School**
- Seafood City**



EFFECTIVE APRIL 08, 2018
 A PARTIR DE 08 ABRIL 2018

ROUTE/RUTA 2 NORTHEAST / VALLEJO CORNERS - VALLEJO TRANSIT CENTER

MONDAY – FRIDAY / LUNES – VIERNES

OUTBOUND/ SALIENTE NORTHBOUND/ AL NORTE						INBOUND/ ENTRANTE SOUTHBOUND/ AL SUR					
Vallejo Transit Center	Sereno Transit Center	SolTrans O & M Facility	Gateway/ Fair-grounds	Solano College Vallejo	Target Vallejo Corners	Target Vallejo Corners	Mini/Stanford	Park Place Shopping Center	Sereno Transit Center	Tennessee/Sacramento	Vallejo Transit Center
–	–	–	–	–	–	–	**5:59	6:04	6:06	6:11	6:17
6:00	6:15	6:18	6:30	6:36	6:45	6:48	6:57	7:02	7:04	7:09	7:15
6:30	6:45	6:48	7:00	7:06	7:15	7:20	7:29	7:34	7:36	7:41	7:47
7:00	7:15	7:18	7:30	7:36	7:45	7:50	7:59	8:04	8:06	8:11	8:17
7:15	7:30	7:33	7:45	7:51	8:00	8:05	8:14	8:19	8:21	8:26	8:32
7:30	7:45	7:48	8:00	8:06	8:15	8:20	8:29	8:34	8:36	8:41	8:47
8:00	8:15	8:18	8:30	8:36	8:45	8:50	8:59	9:04	9:06	9:11	9:17
8:30	8:45	8:48	9:00	9:06	9:15	9:20	9:29	9:34	9:36	9:41	9:47
9:00	9:15	9:18	9:30	9:36	9:45	9:50	9:59	10:04	10:06	10:11	10:17
9:30	9:45	9:48	10:00	10:06	10:15	10:20	10:29	10:34	10:36	10:41	10:47
10:00	10:15	10:18	10:30	10:36	10:45	10:50	10:59	11:04	11:06	11:11	11:17
10:30	10:45	10:48	11:00	11:06	11:15	11:20	11:29	11:34	11:36	11:41	11:47
11:00	11:15	11:18	11:30	11:36	11:45	11:50	11:59	12:04	12:06	12:11	12:17
11:30	11:45	11:48	12:00	12:06	12:15	12:20	12:29	12:34	12:36	12:41	12:47
12:00	12:15	12:18	12:30	12:36	12:45	12:47*	1:06*	1:11	1:13	1:18	1:24
12:30	12:45	12:48	1:00	1:06	1:15	1:20	1:29	1:34	1:36	1:41	1:47
1:00	1:15	1:18	1:30	1:36	1:45	1:50	1:59	2:04	2:06	2:11	2:17
1:30	1:45	1:48	2:00	2:06	2:15	2:17*	2:36*	2:41	2:43	2:48	2:54
2:00	2:15	2:18	2:30	2:36	2:45	2:50	2:59	3:04	3:06	3:11	3:17
2:30	2:45	2:48	3:00	3:06	3:15	3:20	3:29	3:34	3:36	3:41	3:47
3:00	3:15	3:18	3:30	3:36	3:45	3:50	3:59	4:04	4:06	4:11	4:17
3:30	3:45	3:48	4:00	4:06	4:15	4:20	4:29	4:34	4:36	4:41	4:47
4:00	4:15	4:18	4:30	4:36	4:45	4:50	4:59	5:04	5:06	5:11	5:17
4:30	4:45	4:48	5:00	5:06	5:15	5:20	5:29	5:34	5:36	5:41	5:47
5:00	5:15	5:18	5:30	5:36	5:45	5:50	5:59	6:04	6:06	6:11	6:17
5:30	5:45	5:48	6:00	6:06	6:15	6:20	6:29	6:34	6:36	6:41	6:47
6:00	6:15	6:18	6:30	6:36	6:45	6:50	6:59	7:04	7:06	7:11	7:17
6:30	6:45	6:48	7:00	7:06	7:15	7:20	7:29	7:34	7:36	7:41	7:47
7:00	7:15	7:18	7:30	7:36	7:45	7:50	7:59	8:04	8:06	8:11	8:17
7:30	7:45	7:48	8:00	8:06	8:15	–	–	–	–	–	–

SATURDAY / SÁBADO

PM trips indicated in bold / Viajes PM indican en negrita

OUTBOUND/ SALIENTE NORTHBOUND/ AL NORTE						INBOUND/ ENTRANTE SOUTHBOUND/ AL SUR					
Vallejo Transit Center	Sereno Transit Center	SolTrans O & M Facility	Gateway/ Fair-grounds	Solano College Vallejo	Target Vallejo Corners	Target Vallejo Corners	Mini/Stanford	Park Place Shopping Center	Sereno Transit Center	Tennessee/Sacramento	Vallejo Transit Center
6:30	6:45	6:48	7:00	7:06	7:15	7:20	7:29	7:34	7:36	7:41	7:47
8:00	8:15	8:18	8:30	8:36	8:45	8:50	8:59	9:04	9:06	9:11	9:17
9:30	9:45	9:48	10:00	10:06	10:15	10:20	10:29	10:34	10:36	10:41	10:47
11:00	11:15	11:18	11:30	11:36	11:45	11:50	11:59	12:04	12:06	12:11	12:17
12:30	12:45	12:48	1:00	1:06	1:15	1:20	1:29	1:34	1:36	1:41	1:47
2:00	2:15	2:18	2:30	2:36	2:45	2:50	2:59	3:04	3:06	3:11	3:17
3:30	3:45	3:48	4:00	4:06	4:15	4:20	4:29	4:34	4:36	4:41	4:47
5:00	5:15	5:18	5:30	5:36	5:45	5:50	5:59	6:04	6:06	6:11	6:17
6:30	6:45	–	–	–	–	–	–	–	–	–	–

Notes

- *Trips stop at Solano M.S. at 1:01pm and 2:31pm on all weekdays
- **Trip departs Whitney/Depaul 5:57am

Holiday Schedule

No service on Easter, Memorial Day, July 4th, Labor Day, Thanksgiving, Christmas Day, and New Year's Day.

SolTrans operates Saturday service on the Friday after Thanksgiving, Martin Luther King Day, Presidents Day, and on Veteran's Day when it falls on a weekday or Saturday.

Transferring within SolTrans' Service Area

If you are transferring to another route, you will need to pay an additional fare or utilize a Day Pass, 10-Ride Ticket, or 31-Day Pass for travel.

Fares

Please have the proper fare and valid identification ready upon boarding as this keeps the service on time.

Children

Up to two children age 5 and under ride free per fare paying passenger. Additional children pay youth fare.

Reduced Fare Eligibility (Senior 65+ / Disabled / Medicare Recipients)

To qualify for the Reduced fare, you must present one of the following:

- Photo ID with birthdate indicating 65+
- Valid Medicare Card with photo ID
- Regional Transit Connection (RTC) Card
- DMV Disabled License Plate Registration
- DMV Disabled Parking Placard printout

Regional Transit Connection (RTC) Discount Card

The RTC Discount Card is available to persons with qualified disabilities. Call Customer Service for more information.

Horarios en Días festivos

Noy hay servicio en Pascuas, Día de Conmemoración de los Caídos, el 4 de julio, el Día del Trabajador, el Día de Acción de Gracias, Navidad y el día de Años Nuevo.

SolTrans funciona con el horario de Sábados en los siguientes días festivos: día posterior al Día de Acción de Gracias, Día de Martin Luther King, Día de los Veteranos de Guerra y el Día del Presidente.

Transferencia dentro del área de servicio de SolTrans

Si trasborda a otra ruta, tendrá que pagar una tarifa adicional o usar un Pase de Día, un Boleto de 10-Viajes o un Pase de 31-Días para el viaje.

Tarifas

Porfavor tenga la tarifa adecuada y la identificación válida listos al momento de abordar para mantener el servicio a tiempo.

Niños

Hasta dos niños de 5 años o menos viajan gratis por pasajero que pague la tarifa. Los niños adicionales pagan la tarifa para jóvenes.

Elegibilidad para la Tarifa Reducida (Personas Mayores 65+ años de edad/ Discapacitados/Receptores de Medicare)

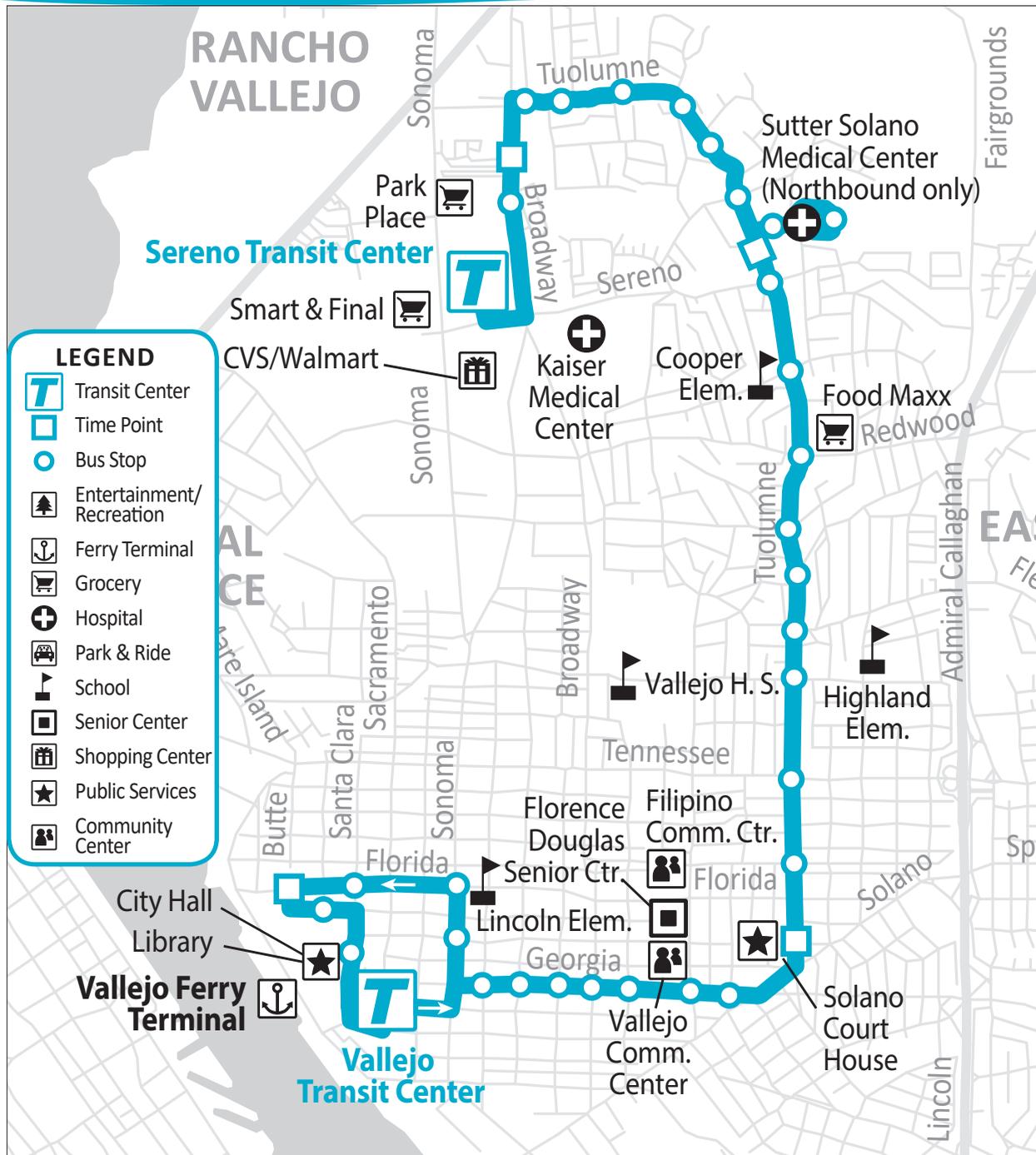
Para calificar para la tarifa Reducida debe presentar uno de los siguientes:

- Identificación con fotografía, 65+ años
- Tarjeta válida de Medicare con identificación con fotografía
- Tarjeta Regional Transit Connection (RTC)
- Registro de la placa por discapacidad DMV
- Impresión del permiso de estacionamiento para discapacitados DMV

Tarjeta de descuento de Regional Transit Connection (RTC)

La tarjeta de descuentos RTC está disponible para personas calificadas con discapacidades. Llame a Servicio al Cliente para más información.

ROUTE / RUTA 4 TUOLUMNE



www.soltransride.com

Local Fares / Tarifas Locales

One Ride / Uno Viaje

☀ Adult / Adulto	\$1.75
☀ Youth / Jóvenes (6 – 18)	\$1.50
☀ Reduced Fare / Tarifa Reducida	\$0.85
☀ ADA Paratransit Certified / Certificado ADA Paratransito	\$0.25

Day Pass / Pase de Día

☀ Adult / Adulto	\$4.00
☀ Youth / Jóvenes	\$3.00
☀ Reduced Fare / Tarifa Reducida	\$2.00

10-Ride Ticket / Boleto de 10-Viajes

☀ Adult / Adulto	\$15.00
☀ Youth / Jóvenes	\$12.00
☀ Reduced Fare / Tarifa Reducida	\$7.00

31-Day Passes / Pase de 31-Días

☀ Adult / Adulto	\$56.00
☀ Youth / Jóvenes	\$44.00
☀ Reduced Fare / Tarifa Reducida	\$28.00

Customer Service

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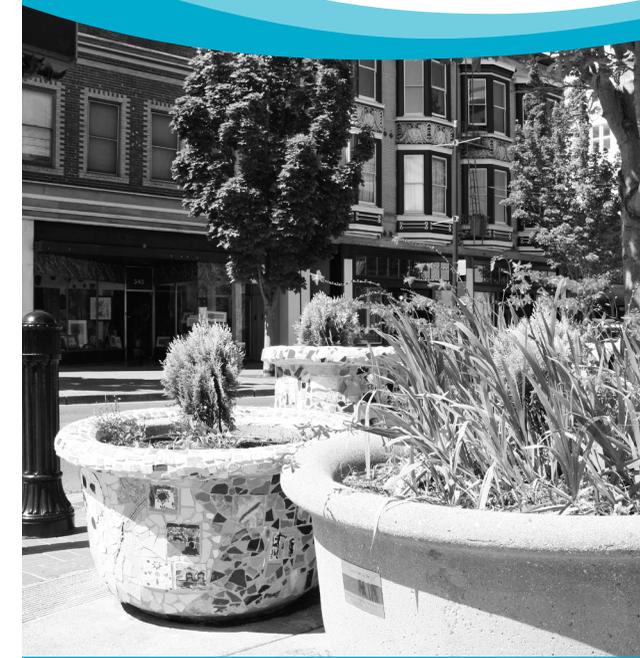
SOLANO COUNTY TRANSIT

Customer Service / Servicio al Cliente
 Vallejo Transit Center
 311 Sacramento St. • Vallejo, CA
 Phone (707) 648-4666
 www.soltransride.com

4

TUOLUMNE
 Sereno Transit Center-
 Vallejo Transit Center

WEEKDAY-SATURDAY



SERVICE TO

- ☀ Florence Douglas Senior Ctr.
- ☀ Solano County Courthouse
- ☀ Sutter Solano Medical Ctr.
- ☀ Park Place Shopping Center
- ☀ Kaiser Medical Center



EFFECTIVE APRIL 08, 2018
 A PARTIR DE 08 ABRIL 2018

ROUTE / RUTA 4 TUOLUMNE / SERENO TRANSIT CENTER - VALLEJO TRANSIT CENTER

MONDAY – FRIDAY / LUNES – VIERNES

OUTBOUND/ SALIENTE NORTHBOUND/ AL NORTE					INBOUND / ENTRANTE SOUTHBOUND / AL SUR					
Vallejo Transit Center	Solano County Court-house	Sutter Medical Center	Park Place Shopping Center	Sereno Transit Center	Sereno Transit Center	SolTrans O & M Facility	Tuolumne @ Sutter Medical Center †	Solano County Court-house	Butte / Carolina	Vallejo Transit Center
–	–	–	6:53	6:55	7:00	7:03	7:07	7:14	7:23	7:25
7:00	7:07	7:17	7:23	7:25	7:30	7:33	7:37	7:44	7:53	7:55
7:30	7:37	7:47	7:53	7:55	8:00	8:03	8:07	8:14	8:23	8:25
8:00	8:07	8:17	8:23	8:25	8:30	8:33	8:37	8:44	8:53	8:55
9:00	9:07	9:17	9:23	9:25	9:30	9:33	9:37	9:44	9:53	9:55
10:00	07:07	10:17	10:23	10:25	10:30	10:33	10:37	10:44	10:53	10:55
11:00	11:07	11:17	11:23	11:25	11:30	11:33	11:37	11:44	11:53	11:55
12:00	12:07	12:17	12:23	12:25	12:30	12:33	12:37	12:44	12:53	12:55
1:00	1:07	1:17	1:23	1:25	1:30	1:33	1:37	1:44	1:53	1:55
2:00	2:07	2:17	2:23	2:25	2:30	2:33	2:37	2:44	2:53	2:55
3:00	3:07	3:17	3:23	3:25	3:30	3:33	3:37	3:44	3:53	3:55
4:00	4:07	4:17	4:23	4:25	4:30	4:33	4:37	4:44	4:53	4:55
4:30	4:37	4:47	4:53	4:55	5:00	5:03	5:07	5:14	5:23	5:25
5:00	5:07	5:17	5:23	5:25	5:30	5:33	5:37	5:44	5:53	5:55
5:30	5:37	5:47	5:53	5:55						
6:00	6:07	6:17	6:23	6:25						

SATURDAY / SÁBADO

PM trips indicated in bold / Viajes PM indican en negrita

OUTBOUND/ SALIENTE NORTHBOUND/ AL NORTE					INBOUND / ENTRANTE SOUTHBOUND / AL SUR					
Vallejo Transit Center	Solano County Court-house	Sutter Medical Center	Park Place Shopping Center	Sereno Transit Center	Sereno Transit Center	SolTrans O & M Facility	Tuolumne @ Sutter Medical Center †	Solano County Court-house	Butte / Carolina	Vallejo Transit Center
–	–	–	7:56	7:58	8:00	8:03	8:07	8:14	8:23	8:25
8:30	8:37	8:47	8:53	8:55	9:00	9:03	9:07	9:14	9:23	9:25
9:30	9:37	9:47	9:53	9:55	10:00	10:03	10:07	10:14	10:23	10:25
10:30	10:37	10:47	10:53	10:55	11:00	11:03	11:07	11:14	11:23	11:25
11:30	11:37	11:47	11:53	11:55	12:00	12:03	12:07	12:14	12:23	12:25
12:30	12:37	12:47	12:53	12:55	1:00	1:03	1:07	1:14	1:23	1:25
1:30	1:37	1:47	1:53	1:55	2:00	2:03	2:07	2:14	2:23	2:25
2:30	2:37	2:47	2:53	2:55	3:00	3:03	3:07	3:14	3:23	3:25
3:30	3:37	3:47	3:53	3:55	4:00	4:03	4:07	4:14	4:23	4:25
4:30	4:37	4:47	4:53	4:55	5:00	5:03	5:07	5:14	5:23	5:25
5:30	5:37	5:47	5:53	5:55	6:00	6:03	6:07	6:14	6:23	6:25
6:30	6:37	6:47	6:53*	–						

Notes

*Last Saturday Northbound (Outbound) stop at Broadway and Tall Trees

† At Sutter Medical Center only Northbound (Outbound) buses stop at the hospital building. Board Southbound (Inbound) buses on Tuolumne St at Hospital Dr.

Holiday Schedule

No service on Easter, Memorial Day, July 4th, Labor Day, Thanksgiving, Christmas Day, and New Year's Day.

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Horarios en Días festivos

Noy hay servicio en Pascuas, Día de Conmemoración de los Caídos, el 4 de julio, el Día del Trabajador, el Día de Acción de Gracias, Navidad y el día de Años Nuevo.

SolTrans funciona con el horario de Sábados en los siguientes días festivos: día posterior al Día de Acción de Gracias, Día de Martin Luther King, Día de los Veteranos de Guerra y el Día del Presidente.

Transferencia dentro del área de servicio de SolTrans

Si trasporda a otra ruta, tendra que pagar una tarifa adicional o usar un Pase de Día, un Boleto de 10-Viajes o un Pase de 31-Días para el viaje.

Tarifas

Porfavor tenga la tarifa adecuada y la identificación válida listos al momento de abordar para mantener el servicio a tiempo.

Niños

Hasta dos niños de 5 años o menos viajan gratis por pasajero que pague la tarifa. Los niños adicionales pagan la tarifa para jóvenes.

Elegibilidad para la Tarifa Reducida (Personas Mayores 65+ años de edad/ Discapacitados/Receptores de Medicare)

Para calificar para la tarifa Reducida debe presentar uno de los siguientes:

- Identificación con fotografía, 65+ años
- Tarjeta válida de Medicare con identificación con fotografía
- Tarjeta Regional Transit Connection (RTC)
- Registro de la placa por discapacidad DMV
- Impresión del permiso de estacionamiento para discapacitados DMV

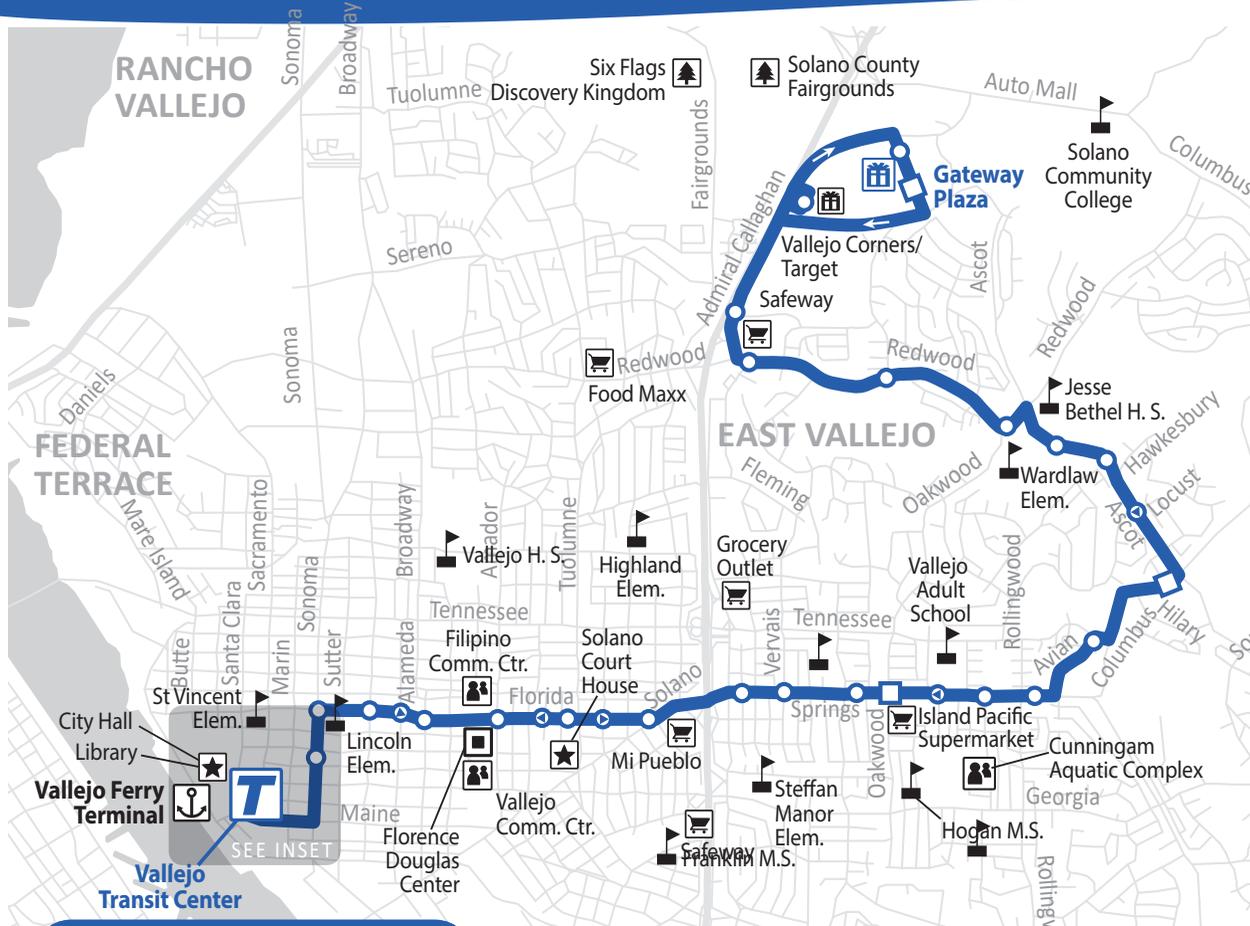
Tarjeta de descuento de Regional Transit Connection (RTC)

La tarjeta de descuentos RTC está disponible para personas calificadas con discapacidades. Llame a Servicio al Cliente para más información.

7

SPRINGS RD
Gateway Plaza -
Vallejo Transit Center

WEEKDAY•SATURDAY•SUNDAY



- LEGEND**
- Transit Center
 - Time Point
 - Bus Stop
 - Bus Stop (one direction only)
 - Entertainment/Recreation
 - Ferry Terminal
 - Grocery
 - Hospital
 - Park & Ride
 - School
 - Senior Center
 - Shopping Center
 - Public Services
 - Community Center

Local Fares / Tarifas Locales

One Ride / Uno Viaje

Adult / Adulto	\$1.75
Youth / Jóvenes (6 – 18)	\$1.50
Reduced Fare / Tarifa Reducidas	\$0.85
ADA Paratransit Certified / Certificado ADA Paratransito	\$0.25

Day Pass / Pase de Día

Adult / Adulto	\$4.00
Youth / Jóvenes	\$3.00
Reduced Fare / Tarifa Reducidas	\$2.00

10-Ride Ticket / Boleto de 10-Viajes

Adult / Adulto	\$15.00
Youth / Jóvenes	\$12.00
Reduced Fare / Tarifa Reducidas	\$7.00

31-Day Passes / Pase de 31-Días

Adult / Adulto	\$56.00
Youth / Jóvenes	\$44.00
Reduced Fare / Tarifa Reducidas	\$28.00

Customer Service

For schedules, connecting services, and assistance with trip planning, please call (707) 648-4666 between 8:00 am and 7:00 pm weekdays, or dial 511 for Bay Area transit information. Schedule information is also available at SolTransRide.com, 511.org, or Google Transit.

Atención al Cliente

Para horarios, servicios de conexión, y asistencia con planificación de viajes, por favor llame al (707) 648-4666, 8:00 am y 7:00 pm entre semana, o marque 511 para recibir información del tránsito en el Área de la Bahía. Información sobre los horarios también esta disponible en SolTransRide.com, 511.org, o Google Transit.



SOLANO COUNTY TRANSIT
Customer Service / Servicio al Cliente
Vallejo Transit Center
311 Sacramento St. • Vallejo, CA
Phone (707) 648-4666
www.soltransride.com



SERVICE TO

- Solano 80 Shopping Center**
- Island Pacific Supermarket**
- Jesse Bethel High School**
- Target**



ROUTE / RUTA 7 SPRINGS RD / GATEWAY PLAZA - VALLEJO TRANSIT CENTER

MONDAY – FRIDAY / LUNES – VIERNES

OUTBOUND/ SALIENTE EASTBOUND/ AL ESTE				INBOUND / ENTRANTE WESTBOUND / AL OESTE			
Vallejo Transit Center	Springs / Oakwood	Ascot Pkwy/ Columbus	Gateway Plaza	Gateway Plaza	Ascot Pkwy/ Columbus	Springs/ Oakwood	Vallejo Transit Center
				6:20	6:28	6:35	6:48
6:10	6:25	6:32	6:43	6:50	6:58	7:05	7:18
6:30	6:45	6:52	7:03	7:15	7:23	7:30	7:43
7:10	7:25	7:32	7:43	7:52	8:00	8:07	8:20
7:30	7:45	7:52	8:03	8:15	8:23	8:30	8:43
8:00	8:15	8:22	8:33	8:45	8:53	9:00	9:13
8:30	8:45	8:52	9:03	9:15	9:23	9:30	9:43
9:00	9:15	9:22	9:33	9:45	9:53	10:00	10:13
9:30	9:45	9:52	10:03	10:15	10:23	10:30	10:43
10:05	10:20	10:27	10:38	10:45	10:53	11:00	11:13
10:35	10:50	10:57	11:08	11:15	11:23	11:30	11:43
11:05	11:20	11:27	11:38	11:45	11:53	12:00	12:13
11:35	11:50	11:57	12:08	12:15	12:23	12:30	12:43
12:05	12:20	12:27	12:38	12:45	12:53	1:00	1:13
12:35	12:50	12:57	1:08	1:15	1:23	1:30	1:43
1:05	1:20	1:27	1:38	1:45	1:53	2:00	2:13
1:35	1:50	1:57	2:08	2:15	2:23	2:30	2:43
2:05	2:20	2:27	2:38	2:45	2:53	3:00	3:13
2:35	2:50	2:57	3:08	3:15	3:23	3:30	3:43
3:05	3:20	3:27	3:38	3:45	3:53	4:00	4:13
3:30	3:45	3:52	4:03	4:15	4:23	4:30	4:43
4:00	4:15	4:22	4:33	4:45	4:53	5:00	5:13
4:30	4:45	4:52	5:03	5:15	5:23	5:30	5:43
5:00	5:15	5:22	5:33	5:45	5:53	6:00	6:13
5:30	5:45	5:52	6:03	6:15	6:23	6:30	6:43
6:00	6:15	6:22	6:33	6:45	6:53	7:00	7:13
6:30	6:45	6:52	7:03	7:15	7:23	7:30	7:43
7:00	7:15	7:22	7:33	7:45	7:53	8:00	8:13
7:30	7:45	7:52	8:03	8:15	8:23	8:30	8:43

Holiday Schedule

No service on Easter, Memorial Day, July 4th, Labor Day, Thanksgiving, Christmas Day, and New Year's Day.

SolTrans operates Saturday service on the Friday after Thanksgiving, Martin Luther King Day, Presidents Day, and on Veteran's Day when it falls on a weekday or Saturday.

Transferring within SolTrans' Service Area

If you are transferring to another route, you will need to pay an additional fare or utilize a Day Pass, 10-Ride Ticket, or 31-Day Pass for travel.

Fares

Please have the proper fare and valid identification ready upon boarding.

SATURDAY / SABADO

OUTBOUND/ SALIENTE EASTBOUND/ AL ESTE				INBOUND / ENTRANTE WESTBOUND / AL OESTE			
Vallejo Transit Center	Springs / Oakwood	Ascot Pkwy/ Columbus	Gateway Plaza	Gateway Plaza	Ascot Pkwy/ Columbus	Springs/ Oakwood	Vallejo Transit Center
6:30	6:45	6:52	7:03	7:15	7:23	7:30	7:43
7:30	7:45	7:52	8:03	8:15	8:23	8:30	8:43
8:00	8:15	8:22	8:33	8:45	8:53	9:00	9:13
9:00	9:15	9:22	9:33	9:45	9:53	10:00	10:13
9:30	9:45	9:52	10:03	10:15	10:23	10:30	10:43
11:00	11:15	11:22	11:33	11:40	11:48	11:55	12:08
12:30	12:45	12:52	1:03	1:10	1:18	1:25	1:38
2:00	2:15	2:22	2:33	2:40	2:48	2:55	3:08
3:30	3:45	3:52	4:03	4:10	4:18	4:25	4:38
4:00	4:15	4:22	4:33	4:40	4:48	4:55	5:08
5:00	5:15	5:22	5:33	5:40	5:48	5:55	6:08
5:30	5:45	5:52	6:03	6:10	6:18	6:25	6:38
6:30	6:45	6:52	7:03	7:10	7:18	7:25	7:38

SUNDAY / DOMINGO

OUTBOUND/ SALIENTE EASTBOUND/ AL ESTE				INBOUND / ENTRANTE WESTBOUND / AL OESTE			
Vallejo Transit Center	Springs / Oakwood	Ascot Pkwy/ Columbus	Gateway Plaza	Gateway Plaza	Ascot Pkwy/ Columbus	Springs/ Oakwood	Vallejo Transit Center
8:30	8:45	8:52	9:03	9:15	9:23	9:30	9:43
10:00	10:15	10:22	10:33	10:45	10:53	11:00	11:13
11:30	11:45	11:52	12:03	12:15	12:23	12:30	12:43
1:00	1:15	1:22	1:33	1:45	1:53	2:00	2:13
5:00	5:15	5:22	5:33	5:45	5:53	6:00	6:13
6:30	6:45	6:52	7:03	7:15	7:23	7:30	7:43

PM trips indicated in bold / Viajes PM indican en negrita

Children

Up to two children age 5 and under ride free per fare paying passenger. Additional children pay youth fare.

Reduced Fare Eligibility (Senior 65+ / Disabled / Medicare Recipients)

To qualify for the Reduced fare, you must present one of the following:

- Photo ID with birthdate indicating 65+
- Valid Medicare Card with photo ID

- Regional Transit Connection (RTC) Card
- DMV Disabled License Plate Registration
- DMV Disabled Parking Placard printout

Regional Transit Connection (RTC) Discount Card

The RTC Discount Card is available to persons with qualified disabilities. Call Customer Service for more information.

Horarios en Días festivos

Noy hay servicio en Pascuas, Día de Conmemoración de los Caídos, el 4 de julio, el Día del Trabajador, el Día de Acción de Gracias, Navidad y el día de Años Nuevo.

SolTrans funciona con el horario de Sábados en los siguientes días festivos: día posterior al Día de Acción de Gracias, Día de Martin Luther King, Día de los Veteranos de Guerra y el Día del Presidente.

Tarifas

Porfavor tenga la tarifa adecuada y la identificación válida listos al momento de abordar para mantener el servicio a tiempo.

Niños

Hasta dos niños de 5 años o menos viajan gratis por pasajero que pague la tarifa. Los niños adicionales pagan la tarifa para jóvenes.

Elegibilidad para la Tarifa Reducida (Personas Mayores 65+ años de edad/ Discapacitados/Receptores de Medicare)

Para calificar para la tarifa Reducida debe presentar uno de los siguientes:

- Identificación con fotografía, 65+ años
- Tarjeta válida de Medicare con identificación con fotografía
- Tarjeta Regional Transit Connection (RTC)
- Registro de la placa por discapacidad DMV
- Impresión del permiso de estacionamiento para discapacitados DMV

Tarjeta de descuento de Regional Transit Connection (RTC)

La tarjeta de descuentos RTC está disponible para personas calificadas con discapacidades. Llame a Servicio al Cliente para más información.

Transferencia dentro del área de servicio de SolTrans

Si trasborda a otra ruta, tendra que pagar una tarifa adicional o usar un Pase de Día, un Boleto de 10-Viajes o un Pase de 31-Días para el viaje.

ROUTE / RUTA 20 COLUMBUS



- LEGEND**
- Transit Center
 - Time Point
 - Bus Stop
 - Bus Stop (one direction only)
 - Entertainment/Recreation
 - Ferry Terminal
 - Grocery
 - Hospital
 - Park & Ride
 - School
 - Senior Center
 - Shopping Center
 - Public Services
 - Community Center

Local Fares / Tarifas Locales

One Ride / Uno Viaje

Adult / Adulto	\$1.75
Youth / Jóvenes (6 - 18)	\$1.50
Reduced Fare / Tarifa Reducida	\$0.85
ADA Paratransit Certified / Certificado ADA Paratransito	\$0.25

Day Pass / Pase de Día

Adult / Adulto	\$4.00
Youth / Jóvenes	\$3.00
Reduced Fare / Tarifa Reducida	\$2.00

10-Ride Ticket / Boletto de 10-Viajes

Adult / Adulto	\$15.00
Youth / Jóvenes	\$12.00
Reduced Fare / Tarifa Reducida	\$7.00

31-Day Passes / Pase de 31-Días

Adult / Adulto	\$56.00
Youth / Jóvenes	\$44.00
Reduced Fare / Tarifa Reducida	\$28.00

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Atención al Cliente

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SOLANO COUNTY TRANSIT
 Customer Service / Servicio al Cliente
 Vallejo Transit Center
 311 Sacramento St. • Vallejo, CA
 Phone (707) 648-4666
www.soltransride.com

20

COLUMBUS
 Downtown Benicia -
 Sereno Transit Center

WEEKDAY



DEMONSTRATION ROUTE

SERVICE TO

- Downtown Benicia**
- Southampton**
- Solano Community College**
- Sutter & Kaiser Hospitals**



EFFECTIVE APRIL 08, 2018
A PARTIR DE 08 ABRIL 2018

ROUTE/RUTA 20 COLUMBUS / DOWNTOWN BENICIA - SERENO TRANSIT CENTER

MONDAY – FRIDAY / LUNES – VIERNES

EASTBOUND / AL ESTE

Sereno Transit Center	Sutter Medical Center	Redwood & Tuolumne	Target Vallejo Corners	Plaza Dr/ Gateway Plaza	Solano College Vallejo	Ascot & Columbus	Raley's South-ampton	City Park Military & 1st St	3rd & H/ Rancho Benicia	4th & I/ Casa de Vilarassa
8:30	-	8:38	8:45	8:49	8:53	8:59	9:11	9:16	9:20	9:21
10:30	-	10:38	10:45	10:49	10:53	10:59	11:11	11:16	11:20	11:21
12:30	-	12:38	12:45	12:49	12:53	12:59	1:11	1:16	1:20	1:21
1:55	2:01	2:07	2:14	2:18	2:22	2:28	2:40	2:45	2:49	2:50
3:55	4:01	4:07	4:14	4:18	4:22	4:28	4:40	4:45	4:49	4:50
5:55	6:01	6:07	6:14	6:18	6:22	6:28	6:40	6:45	6:49	6:50

WESTBOUND / AL OESTE

4th & I/ Casa de Vilarassa	3rd & H/ Rancho Benicia	City Park Military & 1st St	Raley's South-ampton	Ascot & Columbus	Solano College Vallejo	Plaza Dr/ Gateway Plaza	Target Vallejo Corners	Redwood & Tuolumne	Sutter Medical Center	Sereno Transit Center
9:24	9:25	9:30	9:34	9:48	9:53	9:58	10:03	10:09	10:13	10:20
11:24	11:25	11:30	11:34	11:48	11:53	11:58	12:03	12:09	12:13	12:20
1:24	1:25	1:30	1:34	1:48	1:53	1:58	2:03	2:09	2:13	2:20
2:54	2:55	3:00	3:04	3:18	3:23	3:28	3:33	3:39	-	3:45
4:54	4:55	5:00	5:04	5:18	5:23	5:28	5:33	5:39	-	5:45
6:55	6:56	7:01	7:05	7:19	7:24	7:29	7:34	7:40	-	7:46

PM trips indicated in bold / Viajes PM indican en negrita

DEMONSTRATION ROUTE

Route 20 is a pilot demonstration service. It is approved to operate into 2018 while staff collect information on ridership levels and make service adjustments. Please submit any comments on Route 20 via phone at (707) 648-4666 or online at soltransride.com.

Holiday Schedule

No service on Easter, Memorial Day, July 4th, Labor Day, Thanksgiving, Christmas Day, and New Year's Day.

SolTrans operates Saturday service on the Friday after Thanksgiving, Martin Luther King Day, Presidents Day, and on Veteran's Day when it falls on a weekday or Saturday.

Transferring within SolTrans' Service Area

If you are transferring to another route, you will need to pay an additional fare or utilize a Day Pass, 10-Ride Ticket, or 31-Day Pass for travel.

Fares

Please have the proper fare and valid identification ready upon boarding as this keeps the service on time.

Children

Up to two children age 5 and under ride free per fare paying passenger. Additional children pay youth fare.

Reduced Fare Eligibility (Senior 65+ / Disabled / Medicare Recipients)

To qualify for the Reduced fare, you must present one of the following:

- Photo ID with birthdate indicating 65+
- Valid Medicare Card with photo ID
- Regional Transit Connection (RTC) Card
- DMV Disabled License Plate Registration
- DMV Disabled Parking Placard printout

Regional Transit Connection (RTC) Discount Card

The RTC Discount Card is available to persons with qualified disabilities. Call Customer Service for more information.

Horarios en Días festivos

Noy hay servicio en Pascuas, Día de Conmemoración de los Caídos, el 4 de julio, el Día del Trabajador, el Día de Acción de Gracias, Navidad y el día de Años Nuevo.

SolTrans funciona con el horario de Sábados en los siguientes días festivos: día posterior al Día de Acción de Gracias, Día de Martin Luther King, Día de los Veteranos de Guerra y el Día del Presidente.

Transferencia dentro del área de servicio de SolTrans

Si trasporda a otra ruta, tendra que pagar una tarifa adicional o usar un Pase de Día, un Boleto de 10-Viajes o un Pase de 31-Días para el viaje.

Tarifas

Porfavor tenga la tarifa adecuada y la identificación válida listos al momento de abordar para mantener el servicio a tiempo.

Niños

Hasta dos niños de 5 años o menos viajan gratis por pasajero que pague la tarifa. Los niños adicionales pagan la tarifa para jóvenes.

Elegibilidad para la Tarifa Reducida (Personas Mayores 65+ años de edad/ Discapacitados/Receptores de Medicare)

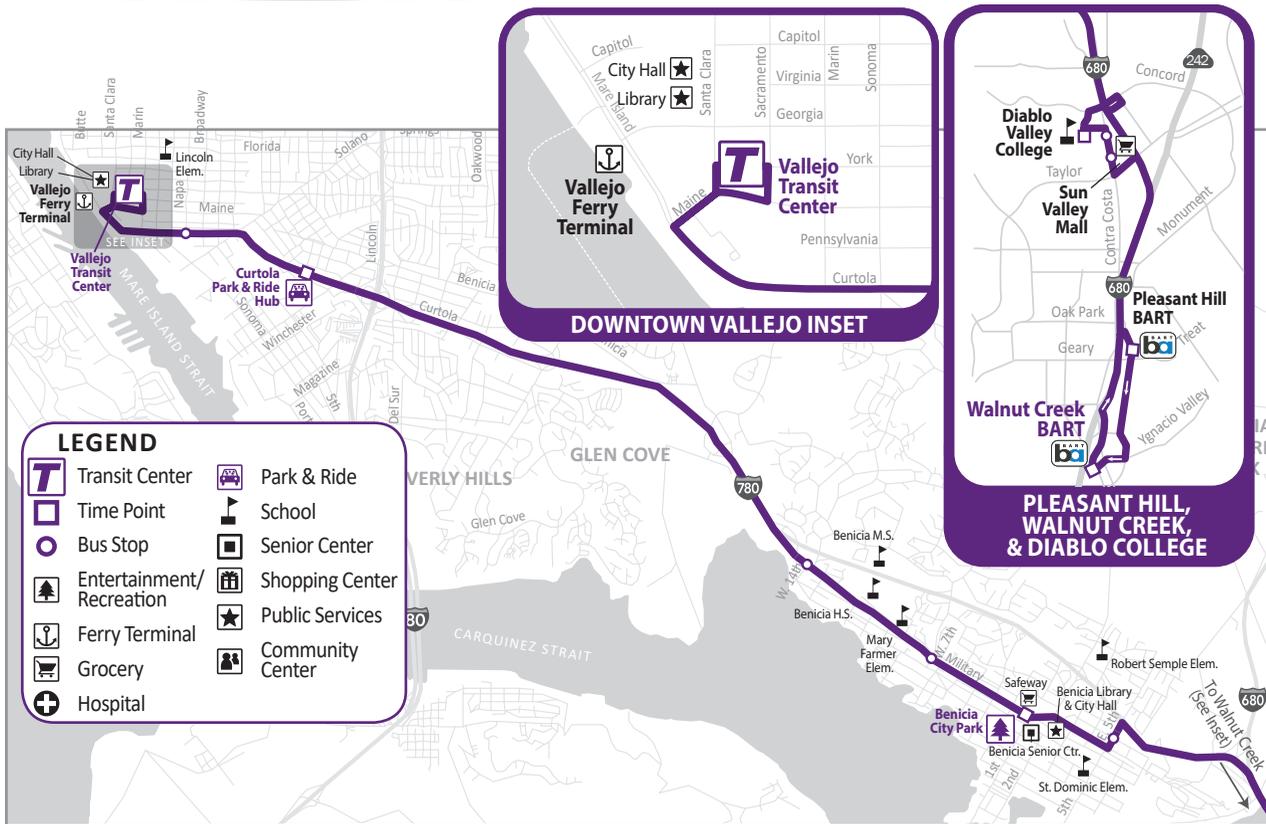
Para calificar para la tarifa Reducida debe presentar uno de los siguientes:

- Identificación con fotografía, 65+ años
- Tarjeta válida de Medicare con identificación con fotografía
- Tarjeta Regional Transit Connection (RTC)
- Registro de la placa por discapacidad DMV
- Impresión del permiso de estacionamiento para discapacitados DMV

Tarjeta de descuento de Regional Transit Connection (RTC)

La tarjeta de descuentos RTC está disponible para personas calificadas con discapacidades. Llame a Servicio al Cliente para más información.

ROUTE/RUTA 78 I-680 EXPRESS

**Holiday Schedule**

No service on Easter, Memorial Day, July 4th, Labor Day, Thanksgiving, Christmas Day, and New Year's Day.

SolTrans operates Saturday service on the Friday after Thanksgiving, Martin Luther King Day, Presidents Day, and on Veteran's Day when it falls on a weekday or Saturday.

Transferring within SolTrans' Service Area

If you are transferring to another route, you will need to pay an additional fare or utilize a Day Pass, 10-Ride Ticket, or 31-Day Pass for travel.

Horarios en Días festivos

Noy hay servicio en Pascuas, Día de Conmemoración de los Caídos, el 4 de julio, el Día del Trabajador, el Día de Acción de Gracias, Navidad y el día de Años Nuevo.

SolTrans funciona con el horario de Sábados en los siguientes días festivos: día posterior al Día de Acción de Gracias, Día de Martin Luther King, Día de los Veteranos de Guerra y el Día del Presidente.

Transferencia dentro del área de servicio de SolTrans

Si trasporda a otra ruta, tendrá que pagar una tarifa adicional o usar un Pase de Día, un Boleto de 10-Viajes o un Pase de 31-Días para el viaje.

Route 78 is operated by SolTrans and is partially funded by Regional Measure Two ("3rd dollar" bridge tolls) that were approved by Bay Area voters at the March 2004 election, and allocated by the Metropolitan Transportation Commission (MTC).

Solano Express



www.soltransride.com

rev a 170901

Solano Express Fares / Tarifas Solano Express**One Ride / Uno Viaje**

Adult / Adulto	\$5.00
Youth / Jóvenes (6 - 18)	\$4.00
Reduced Fare / Tarifa Reducida	\$2.50
ADA Paratransit Certified / Certificado ADA Paratransito	\$0.50

Day Pass / Pase de Día

Adult / Adulto	\$10.00
Youth / Jóvenes (6 - 18)	\$8.00
Reduced Fare / Tarifa Reducida	\$5.00

10-Ride Ticket / Boleto de 10-Viajes

Adult / Adulto	\$45.00
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31-Day Passes / Pase de 31-Días

Adult / Adulto	\$114.00
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Customer Service

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Atención al Cliente

Para horarios, servicios de conexión, y asistencia con planificación de viajes, por favor llame al (707) 648-4666, 8:00 am y 7:00 pm entre semana, o marque 511 para recibir información del tránsito en el Área de la Bahía. Información sobre los horarios también esta disponible en SolTransRide.com, 511.org, o Google Transit.

SolTrans

SOLANO COUNTY TRANSIT

Customer Service / Servicio al Cliente

Vallejo Transit Center
311 Sacramento St. • Vallejo, CA
Phone (707) 648-4666
www.soltransride.com

78

I-680 EXPRESS
Vallejo Transit Center -
Walnut Creek BART

WEEKDAY • SATURDAY • SUNDAY

SolTrans



Solano Express

SERVICE TO

- Curtola Park & Ride Hub**
- City Park, Benicia**
- Diablo Valley College**
- Sun Valley Mall**
- Pleasant Hill BART**



EFFECTIVE APRIL 08, 2018
A PARTIR DE 08 ABRIL 2018

ROUTE / RUTA 78 I-680 EXPRESS / VALLEJO TRANSIT CENTER - WALNUT CREEK BART

MONDAY – FRIDAY / LUNES – VIERNES

OUTBOUND / SALIENTE EASTBOUND / AL ESTA						INBOUND / ENTRANTE WESTBOUND / AL OESTE				
Vallejo Transit Center	Curtola Park & Ride Hub	City Park (Military/First)	Diablo Valley College	Pleasant Hill BART	Walnut Creek BART	Walnut Creek BART	Diablo Valley College	City Park (Military/First)	Curtola Park & Ride Hub	Vallejo Transit Center
-	-	-	-	-	-	-	-	6:04	6:14	6:20F
-	-	-	-	-	-	-	-	6:29	6:39	6:45F
5:50	5:54	6:06	-	6:28	6:36	6:36	6:51‡	7:08	7:18	7:24F
6:15	6:19	6:31	-	6:53	7:03	7:15	-	7:35	7:45	7:51
6:40	6:44	6:56	-	7:18	7:28	7:30	7:45‡	8:02	8:12	8:18F
7:00	7:04	7:16	-	7:38	7:48	7:55	-	8:15	8:25	8:31
7:40	7:44	7:56	-	8:18	8:28	8:35	8:50‡	9:06	9:16	9:22F
8:00	8:04	8:16	-	8:38	8:48	8:48	9:03‡	9:19	9:29	9:35
9:00	9:04	9:16	-	9:38	9:48	9:50	10:03‡	10:19	10:29	10:35
10:00	10:04	10:16	-	10:38	10:48	10:50	11:03‡	11:19	11:29	11:35
11:00	11:04	11:16	-	11:38	11:48	11:50	12:03‡	12:19	12:29	12:35
12:00	12:04	12:16	-	12:38	12:48	12:50	-	1:10	1:20	1:26
12:30	12:34	12:46	1:01†	1:16	1:26	1:30	-	1:50	2:00	2:06
1:30	1:34	1:46	2:01†	2:16	2:26	2:30	-	2:50	3:00	3:06
2:30	2:34	2:46	3:03†	3:18	3:28	3:32	-	3:52	4:02	4:08
3:30	3:34	3:46	4:03†	4:18	4:28	4:35	-	4:55	5:05	5:11
4:10	4:14	4:26	-	4:51	5:01	5:08	-	5:28	5:39	5:45
-	-	-	4:56†	5:11	5:21	5:30	-	5:50	6:00	6:06
4:30	4:34	4:46	5:06†	5:21	5:31	5:40	-	6:00	6:10	6:16
5:15	5:19	5:31	5:51†	6:06	6:16	6:23	-	6:43	6:53	6:59
6:00	6:04	6:16	-	6:41	6:51	6:55	-	7:15	7:25	7:31
6:20	6:24	6:36	-	6:59	7:09	7:20	-	7:40	7:50	7:56
7:05	7:09	7:21	-	7:43	7:53	7:55	-	8:15	8:25	8:31
7:40	7:44	7:56	-	8:18	8:28	8:40	-	9:00	9:10	9:16
8:20	8:24	8:36	-	8:58	9:08	9:20	-	9:40	9:50	9:56

† Depart Sun Valley Mall 2 minutes later

‡ Arrive Sun Valley Mall 2 minutes earlier

F Best connections to Ferry

Note: Sunvalley Mall stops are on Contra Costa Blvd at Viking Drive and south of Golf Club Rd.

Fares

Please have the proper fare and valid identification ready upon boarding as this keeps the service on time.

Children

Up to two children age 5 and under ride free per fare paying passenger. Additional children pay youth fare.

Reduced Fare Eligibility (Senior 65+ / Disabled / Medicare Recipients)

To qualify for the Reduced fare, you must present one of the following:

- Photo ID with birthdate indicating 65+
- Valid Medicare Card with photo ID
- Regional Transit Connection (RTC) Card
- DMV Disabled License Plate Registration
- DMV Disabled Parking Placard printout

Regional Transit Connection (RTC) Discount Card

The RTC Discount Card is available to persons with qualified disabilities. Call Customer Service for more information.

SATURDAY / SABADO

OUTBOUND / SALIENTE EASTBOUND / AL ESTA					INBOUND / ENTRANTE WESTBOUND / AL OESTE				
Vallejo Transit Center	Curtola Park & Ride Hub	City Park (Military/First)	Contra Costa Blvd	Walnut Creek BART	Walnut Creek BART	Contra Costa Blvd	City Park (Military/First)	Curtola Park & Ride Hub	Vallejo Transit Center
6:40	6:44	6:56	7:11	7:26	7:30	-	7:52	8:02	8:08
8:20	8:24	8:36	8:51	9:06	9:10	-	9:32	9:42	9:48
10:00	10:04	10:16	10:31	10:46	10:50	-	11:12	11:22	11:28
11:40	11:44	11:56	12:11	12:26	12:30	-	12:52	1:02	1:08
1:40	1:44	1:56	-	2:21	2:25	2:38	2:54	3:04	3:10
3:20	3:24	3:36	-	4:01	4:05	4:18	4:34	4:44	4:50
5:00	5:04	5:16	-	5:41	5:45	5:58	6:14	6:24	6:30
6:40	6:44	6:56	-	7:21	7:25	7:38	7:54	8:04	8:10
8:40	8:44	8:56	-	9:21	9:25	9:38	9:54	10:04	10:10

SUNDAY / DOMINGO

OUTBOUND / SALIENTE EASTBOUND / AL ESTA					INBOUND / ENTRANTE WESTBOUND / AL OESTE				
Vallejo Transit Center	Curtola Park & Ride Hub	City Park (Military/First)	Contra Costa Blvd	Walnut Creek BART	Walnut Creek BART	Contra Costa Blvd	City Park (Military/First)	Curtola Park & Ride Hub	Vallejo Transit Center
8:20	8:24	8:36	8:51	9:06	9:10	-	9:32	9:42	9:48
10:00	10:04	10:16	10:31	10:46	10:50	-	11:12	11:22	11:28
11:40	11:44	11:56	12:11	12:26	12:30	-	12:52	1:02	1:08
1:40	1:44	1:56	-	2:16	2:25	2:38	2:54	3:04	3:10
3:20	3:24	3:36	-	3:56	4:05	4:18	4:34	4:44	4:50
5:00	5:04	5:16	-	5:36	5:45	5:58	6:14	6:24	6:30
6:40	6:44	6:56	-	7:16	7:25	7:38	7:54	8:04	8:10
8:40	8:44	8:56	-	9:16	9:25	9:38	9:54	10:04	10:10

PM trips indicated in bold / Viajes PM indican en negrita

Tarifas

Porfavor tenga la tarifa adecuada y la identificación válida listos al momento de abordar para mantener el servicio a tiempo.

Niños

Hasta dos niños de 5 años o menos viajan gratis por pasajero que pague la tarifa. Los niños adicionales pagan la tarifa para jóvenes.

Elegibilidad para la Tarifa Reducida

(Personas Mayores 65+ años de edad/ Discapacitados/ Receptores de Medicare)

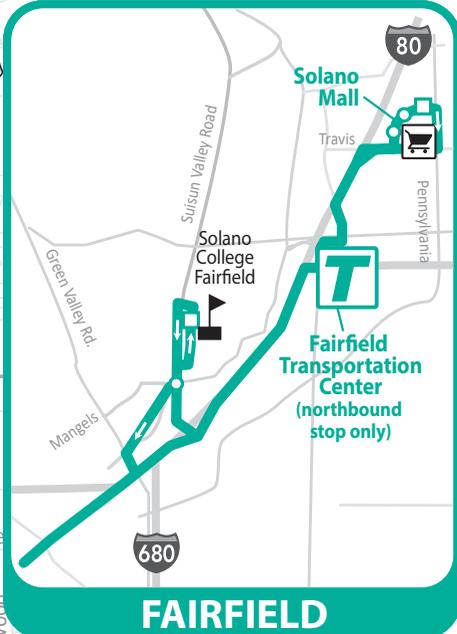
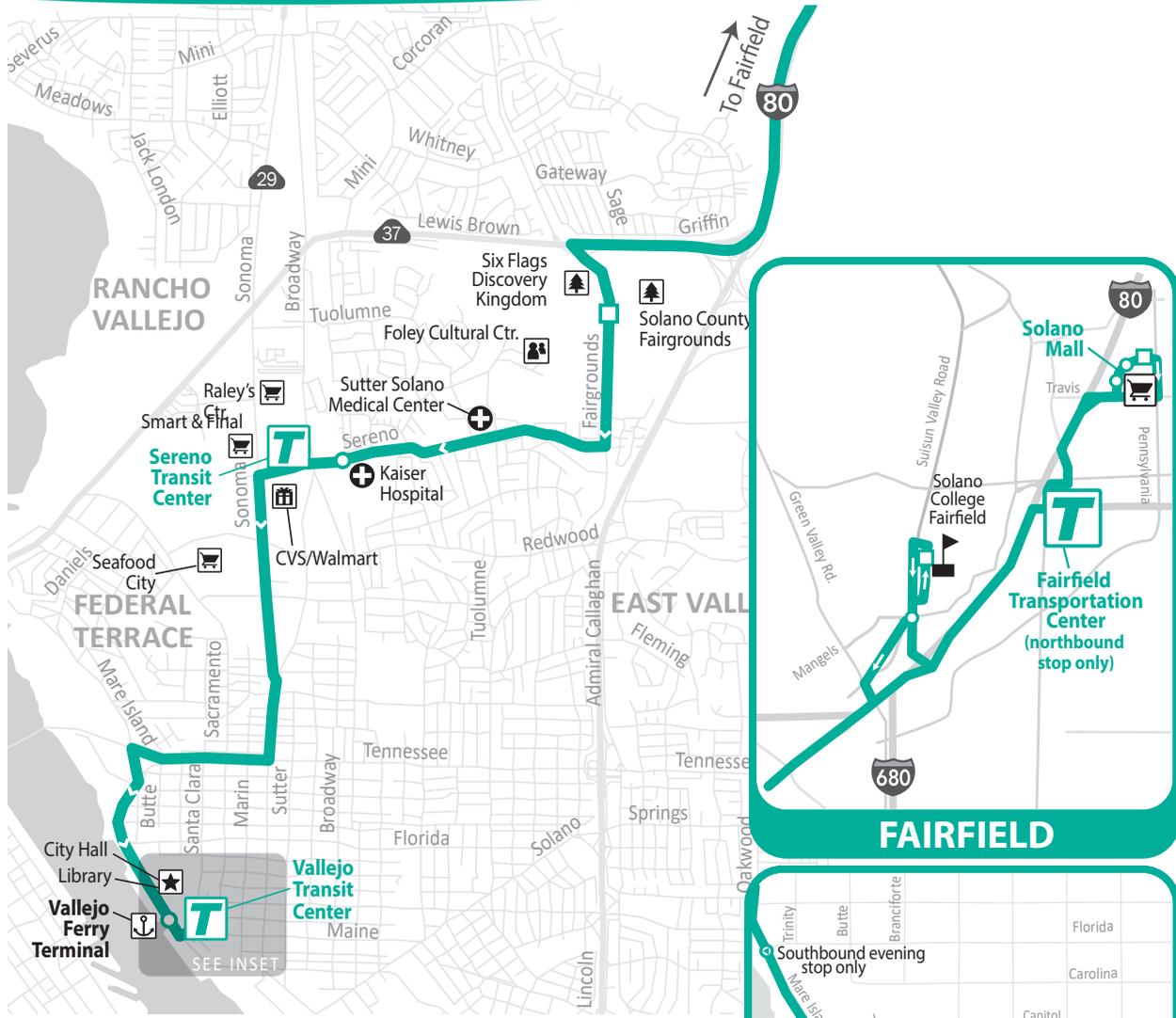
Para calificar para la tarifa Reducida debe presentar uno de los siguientes:

- Identificación con fotografía, 65+ años
- Tarjeta válida de Medicare con identificación con fotografía
- Tarjeta Regional Transit Connection (RTC)
- Registro de la placa por discapacidad DMV
- Impresión del permiso de estacionamiento para discapacitados DMV

Tarjeta de descuento de Regional Transit Connection (RTC)

La tarjeta de descuentos RTC está disponible para personas calificadas con discapacidades. Llame a Servicio al Cliente para más información.

ROUTE/RUTA 85 FAIRFIELD EXPRESS



- LEGEND**
- Transit Center
 - Time Point
 - Bus Stop
 - Inbound Evening Stop
 - Entertainment/Recreation
 - Ferry Terminal
 - Grocery
 - Hospital
 - Park & Ride
 - School
 - Senior Center
 - Shopping Center
 - Public Services
 - Community Center

www.soltransride.com

Solano Express Fares / Tarifas Solano Express

One Ride / Uno Viaje	
☀️ Adult / Adulto	\$5.00
☀️ Youth / Jóvenes (6 - 18)	\$4.00
☀️ Reduced Fare / Tarifa Reducida	\$2.50
☀️ ADA Paratransit Certified / Certificado ADA Paratransito	\$0.50
Day Pass / Pase de Día	
☀️ Adult / Adulto	\$10.00
☀️ Youth / Jóvenes (6 - 18)	\$8.00
☀️ Reduced Fare / Tarifa Reducida	\$5.00
10-Ride Ticket / Boleto de 10-Viajes	
☀️ Adult / Adulto	\$45.00
31-Day Passes / Pase de 31-Días	
☀️ Adult / Adulto	\$114.00

Customer Service

For schedules, connecting services, and assistance with trip planning, please call (707) 648-4666 between 8:00 am and 7:00 pm weekdays, or dial 511 for Bay Area transit information. Schedule information is also available at SolTransRide.com, 511.org, or Google Transit.

Atención al Cliente

Para horarios, servicios de conexión, y asistencia con planificación de viajes, por favor llame al (707) 648-4666, 8:00 am y 7:00 pm entre semana, o marque 511 para recibir información del tránsito en el Área de la Bahía. Información sobre los horarios también esta disponible en SolTransRide.com, 511.org, o Google Transit.



SOLANO COUNTY TRANSIT
 Customer Service / Servicio al Cliente
 Vallejo Transit Center
 311 Sacramento St. • Vallejo, CA
 Phone (707) 648-4666
www.soltransride.com

85

FAIRFIELD EXPRESS
 Vallejo Transit Center -
 Solano Town Center

WEEKDAY-SATURDAY



SERVICE TO

- ☀️ Sereno Transit Center
- ☀️ Six Flags Discovery Kingdom
- ☀️ Solano College, Fairfield
- ☀️ Fairfield Transportation Center
- ☀️ Solano Town Center Mall



EFFECTIVE APRIL 08, 2018
 A PARTIR DE 08 ABRIL 2018

ROUTE / RUTA 85 FAIRFIELD EXPRESS / VALLEJO TRANSIT CENTER - SOLANO TOWN CENTER

MONDAY – FRIDAY / LUNES – VIERNES

OUTBOUND / SALIENTE NORTHBOUND / AL NORTE						INBOUND / ENTRANTE SOUTHBOUND / AL SUR				
Vallejo Transit Center	Sereno Transit Center	Six Flags Discovery Kingdom	Solano College, Fairfield	Fairfield Transit Center	Solano Town Center	Solano Town Center	Solano College, Fairfield	Six Flags Discovery Kingdom	Sereno Transit Center	Vallejo Transit Center
5:05	5:16	5:25	5:37	5:49	5:58	6:05	6:20	6:35	6:45	6:55
6:05	6:16	6:25	6:37	6:49	6:58	7:05	7:20	7:35	7:45	7:55
7:05	7:16	7:25	7:37	7:49	7:58	8:05	8:20	8:35	8:45	8:55
8:05	8:16	8:25	8:37	8:49	8:58	9:05	9:20	9:35	9:45	9:55
9:05	9:16	9:25	9:37	9:49	9:58	10:05	10:20	10:35	10:45	10:55
10:05	10:16	10:25	10:37	10:49	10:58	11:05	11:20	11:35	11:45	11:55
11:05	11:16	11:25	11:37	11:49	11:58	12:05	12:20	12:35	12:45	12:55
12:05	12:16	12:25	12:37	12:49	12:58	1:05	1:20	1:35	1:45	1:55
1:05	1:16	1:25	1:37	1:49	1:58	2:05	2:20	2:35	2:45	2:55
2:00	2:11	2:20	2:32	2:48	2:57	3:05	3:20	3:35	3:45	3:55
3:00	3:11	3:20	3:32	3:48	3:57	4:05	4:20	4:35	4:45	4:55
4:05	4:16	4:25	4:37	4:53	5:02	5:07	5:21	5:35	5:45	5:55
5:05	5:16	5:25	5:37	5:53	6:02	6:07	6:21	6:35	6:45	6:55
6:05	6:16	6:25	6:37	6:53	7:02	7:07	7:21	7:35	7:45	7:55
7:05	7:16	7:25	7:37	7:48	7:57	8:07	8:21	8:35*	8:45*	8:55
8:05	8:16	8:25	8:37	8:48	8:57	9:07	9:21	9:35*	9:45*	9:55
9:05	9:16	9:25	9:37	9:48	9:57	10:07	10:21	10:35*	10:45*	10:55

SATURDAY / SÁBADO

OUTBOUND / SALIENTE NORTHBOUND / AL NORTE						INBOUND / ENTRANTE SOUTHBOUND / AL SUR				
Vallejo Transit Center	Sereno Transit Center	Six Flags Discovery Kingdom	Solano College, Fairfield	Fairfield Transit Center	Solano Town Center	Solano Town Center	Solano College, Fairfield	Six Flags Discovery Kingdom	Sereno Transit Center	Vallejo Transit Center
6:05	6:16	6:25	6:37	6:49	6:58	7:05	7:20	7:35	7:45	7:55
8:05	8:16	8:25	8:37	8:49	8:58	9:05	9:20	9:35	9:45	9:55
10:05	10:16	10:25	10:37	10:49	10:58	11:05	11:20	11:35	11:45	11:55
12:05	12:16	12:25	12:37	12:49	12:58	1:05	1:20	1:35	1:45	1:55
2:05	2:16	2:25	2:37	2:49	2:58	3:05	3:20	3:35	3:45	3:55
4:05	4:16	4:25	4:37	4:49	4:58	5:05	5:20	5:35	5:45	5:55
6:05	6:16	6:25	6:37	6:49	6:58	7:05	7:20	7:35	7:45	7:55
8:05	8:16	8:25	8:37	8:49	8:58	9:05	9:20	9:35	9:45	9:55

PM trips indicated in bold / Viajes PM indican en negrita

*Local inbound stops permitted for these trips, when most local routes are out of service.

Holiday Schedule

No service on Easter, Memorial Day, July 4th, Labor Day, Thanksgiving, Christmas Day, and New Year's Day.

SolTrans operates Saturday service on the Friday after Thanksgiving, Martin Luther King Day, Presidents Day, and on Veteran's Day when it falls on a weekday or Saturday.

Transferring within SolTrans' Service Area

If you are transferring to another route, you will need to pay an additional fare or utilize a Day Pass, 10-Ride Ticket, or 31-Day Pass for travel.

Fares

Please have the proper fare and valid identification ready upon boarding as this keeps the service on time.

Children

Up to two children age 5 and under ride free per fare paying passenger. Additional children pay youth fare.

Reduced Fare Eligibility (Senior 65+ / Disabled / Medicare Recipients)

To qualify for the Reduced fare, you must present one of the following:

- Photo ID with birthdate indicating 65+
- Valid Medicare Card with photo ID
- Regional Transit Connection (RTC) Card
- DMV Disabled License Plate Registration
- DMV Disabled Parking Placard printout

Regional Transit Connection (RTC) Discount Card

The RTC Discount Card is available to persons with qualified disabilities. Call Customer Service for more information.

Horarios en Días festivos

No hay servicio en Pascuas, Día de Conmemoración de los Caídos, el 4 de julio, el Día del Trabajador, el Día de Acción de Gracias, Navidad y el día de Años Nuevo.

SolTrans funciona con el horario de Sábados en los siguientes días festivos: día posterior al Día de Acción de Gracias, Día de Martin Luther King, Día de los Veteranos de Guerra y el Día del Presidente.

Transferencia dentro del área de servicio de SolTrans

Si trasporda a otra ruta, tendrá que pagar una tarifa adicional o usar un Pase de Día, un Boleto de 10-Viajes o un Pase de 31-Días para el viaje.

Tarifas

Por favor tenga la tarifa adecuada y la identificación válida listos al momento de abordar para mantener el servicio a tiempo.

Niños

Hasta dos niños de 5 años o menos viajan gratis por pasajero que pague la tarifa. Los niños adicionales pagan la tarifa para jóvenes.

Elegibilidad para la Tarifa Reducida (Personas Mayores 65+ años de edad/ Discapacitados/Receptores de Medicare)

Para calificar para la tarifa Reducida debe presentar uno de los siguientes:

- Identificación con fotografía, 65+ años
- Tarjeta válida de Medicare con identificación con fotografía
- Tarjeta Regional Transit Connection (RTC)
- Registro de la placa por discapacidad DMV
- Impresión del permiso de estacionamiento para discapacitados DMV

Tarjeta de descuento de Regional Transit Connection (RTC)

La tarjeta de descuentos RTC está disponible para personas calificadas con discapacidades. Llame a Servicio al Cliente para más información.



Route 85 is operated by SolTrans and is partially funded by Regional Measure Two ("3rd dollar" bridge tolls) that were approved by Bay Area voters at the March 2004 election, and allocated by the Metropolitan Transportation Commission (MTC).



TO: TECHNICAL ADVISORY COMMITTEE
PRESENTER: DENNIS YBARRA, PROGRAM ANALYST II
SUBJECT: SYSTEM PERFORMANCE REPORT
ACTION: INFORMATIONAL

ISSUE:

An informational update regarding ridership statistics is being provided to the Technical Advisory Committee (TAC).

DISCUSSION:

Ridership trends reviewed regularly are included as *Attachment A*. Staff continues to review the overall System Performance Report to include other performance measures in the future. Below are performance highlights for the July 2017-January 2018 period:

Fixed Route Ridership

- Fixed route ridership overall was 750,899, which is approximately 61,000 fewer boardings, or a 7.5 percent decrease from the FY 2016-17 period.
- Ridership on local routes fell by 10.3 percent from the prior year. Ridership declines and in one case, increases, vary by route. The year-over-year changes in ridership shown in this report for Routes 6 and 8 are considerably worse than those reported in December 2017. Staff feels that at least part of the explanation lies in the severe mechanical problems experienced in the local fleet during the recent December-January period that have forced the cancellation of many Route 6 trips (among others).
- Express ridership is down by 4.5 percent compared with the prior year period. Route 80 shows a modest drop of 3 percent.

Demand Response Ridership

- The Agency observed an increase in ADA paratransit service ridership of 13 percent for FY 2017-18 compared to the prior year. Staff continues to monitor ridership to understand if this is a continuing trend.
- Dial-a-Ride ridership for the fiscal year to date fell by 9 percent from the prior year.

Possible Reasons for the Decline in Fixed Route Ridership

A recent study by UCLA, “*Falling Transit Ridership: California and Southern California*,” published in January 2018, can be summed up in a headline from the website *FutureStructure*, “*Uber is not behind LA Transit’s Ridership Decline: An increase in car ownership is actually behind the drop in bus and rail trips taken last year.*” The increase is dramatic -the six-county region covered by the Southern California Association of Governments added 2.1 million

household vehicles between 2000 and 2015, quadruple the rate of increase of the preceding decade. Although the study focuses on the Los Angeles Basin, its conclusions may suggest similar trends are happening in the SolTrans service area.

An MTC Passenger Survey released in December 2017, reports that 24% of SolTrans local riders do not have a car available to their household, and another 29% have only one vehicle available. On SolTrans local routes, 69% of riders do not have a driver's license. (Passengers surveyed were at least 16 years of age.) On express services, 43% of riders have no license.

While the survey does not tell us the number of *former* SolTrans riders who have obtained access to a car, the data suggests that access to a car is critical to understanding the declines in ridership we have seen in the last year.

At the same time, changes in traffic and rider travel patterns have made the system less efficient. Staff is continually reviewing underperforming routes or adding buses to routes that cannot make the scheduled times during times of peak traffic. Staff continually works with our transit contractor, National Express, to ensure SolTrans provides riders with reliable service in well-maintained buses and bus stops.

A Comprehensive Operational Analysis of all of SolTrans' local routes is taking place in calendar year 2018, and will examine the ridership decreases for local routes and develop potential responses the Agency might take to address them. The analysis will also examine options for improving the efficiency of our local bus services and how to make the services more attractive to new riders.

FISCAL IMPACT:

This is an informational item with no fiscal impact.

PERFORMANCE GOAL:

Goal 1 - Maximize the safety, reliability and efficiency of transit services to allow for long-term system sustainability and competitiveness for grant funds; **Objective B** – Establish process for developing service plans and implementing service enhancements for improving system performance; **Strategy iii** – Continuously document system strengths/weaknesses and outline solutions for improvement.

RECOMMENDATION:

Informational.

Attachment:

- A. System Performance Report

SYSTEM PERFORMANCE REPORT

Presented to: The Technical Advisory Committee on
March 29, 2018

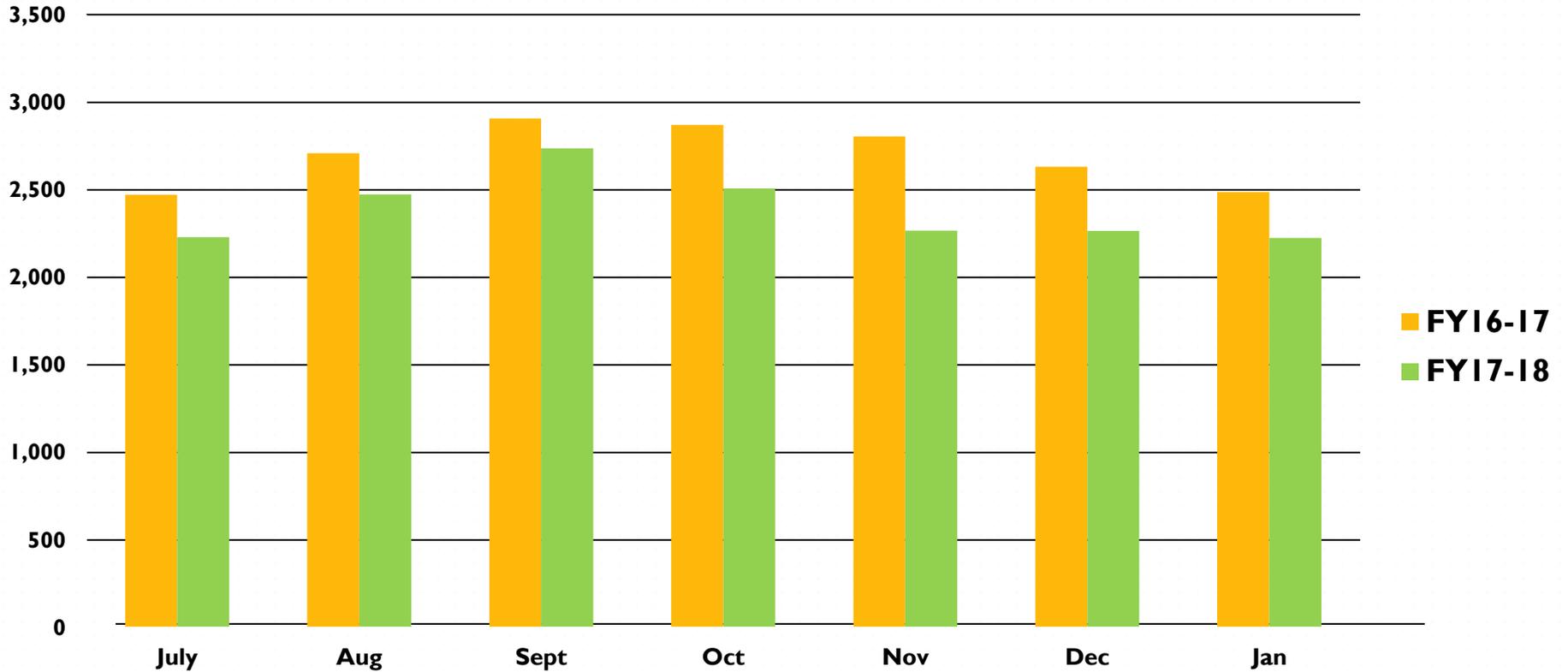
By: Dennis Ybarra, Program Analyst II

Fixed Route Ridership Comparison FY 17-18 versus FY 16-17

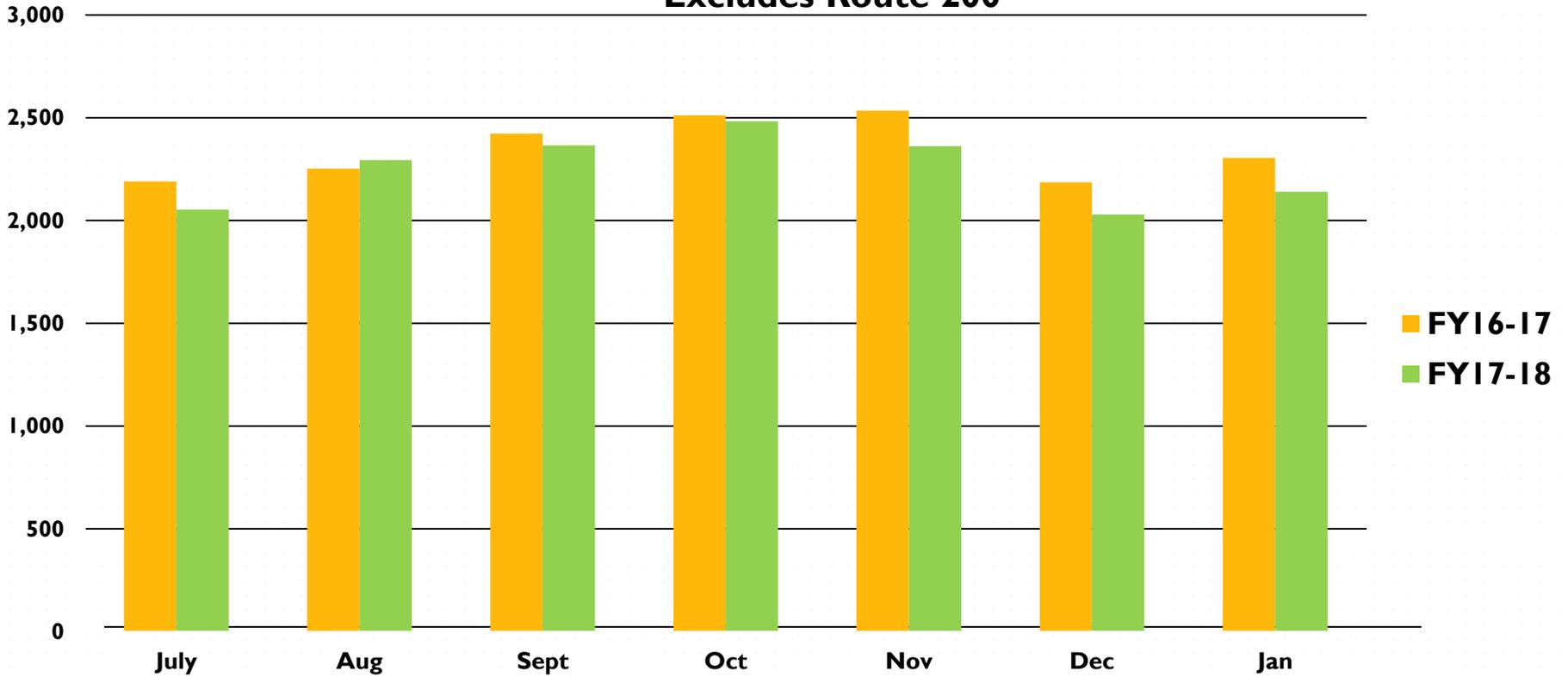
Period	Local	Express	System
July – Jan FY 17-18	381,808	369,091	750,899
July - Jan FY 16-17	425,681	386,351	812,032
% Diff.	-10.3%	-4.5%	-7.5%

FY17 and FY18 System Comparison = **-61,133** Trips
Excludes discontinued Route 200

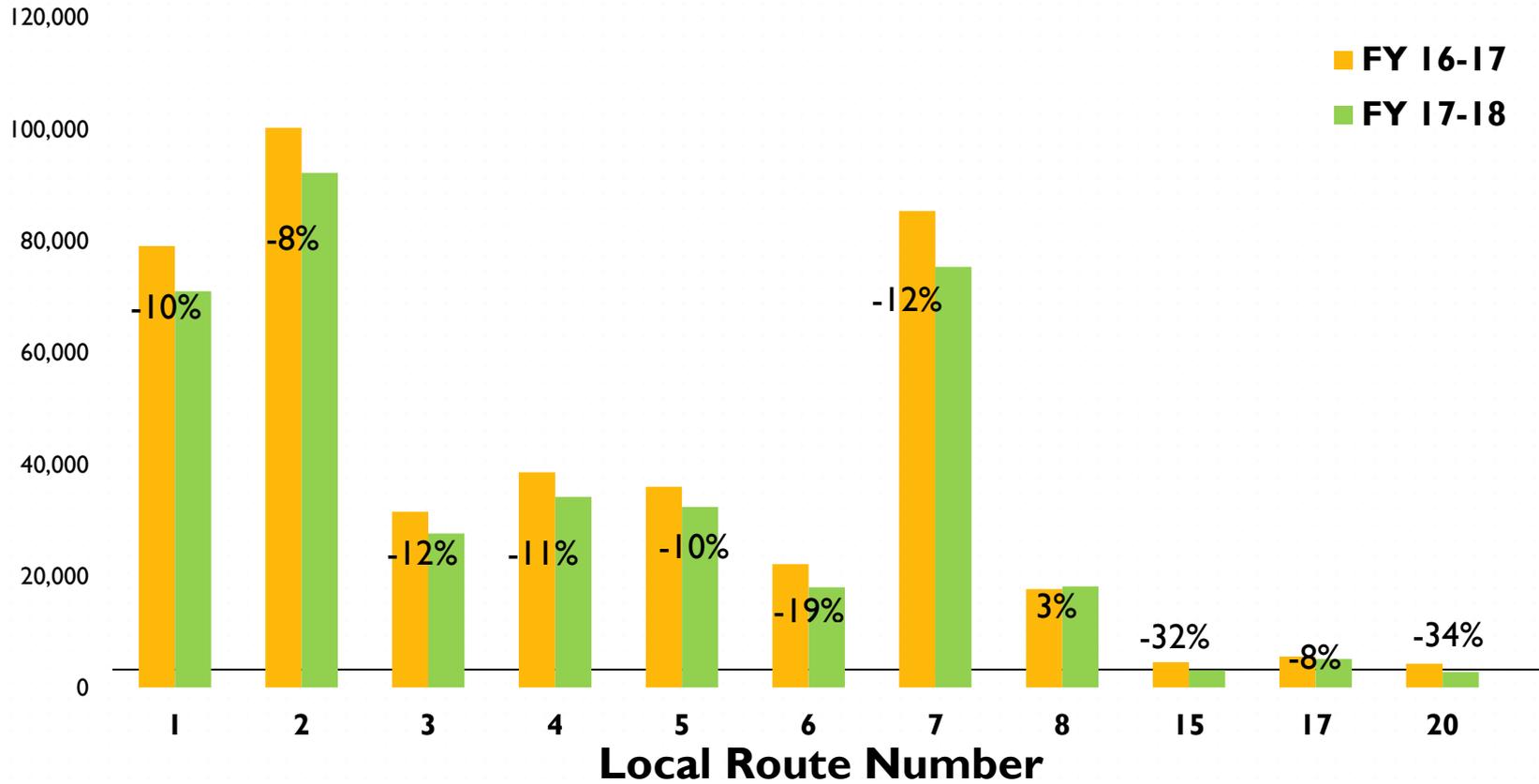
Local Routes Average Weekday Ridership YTD



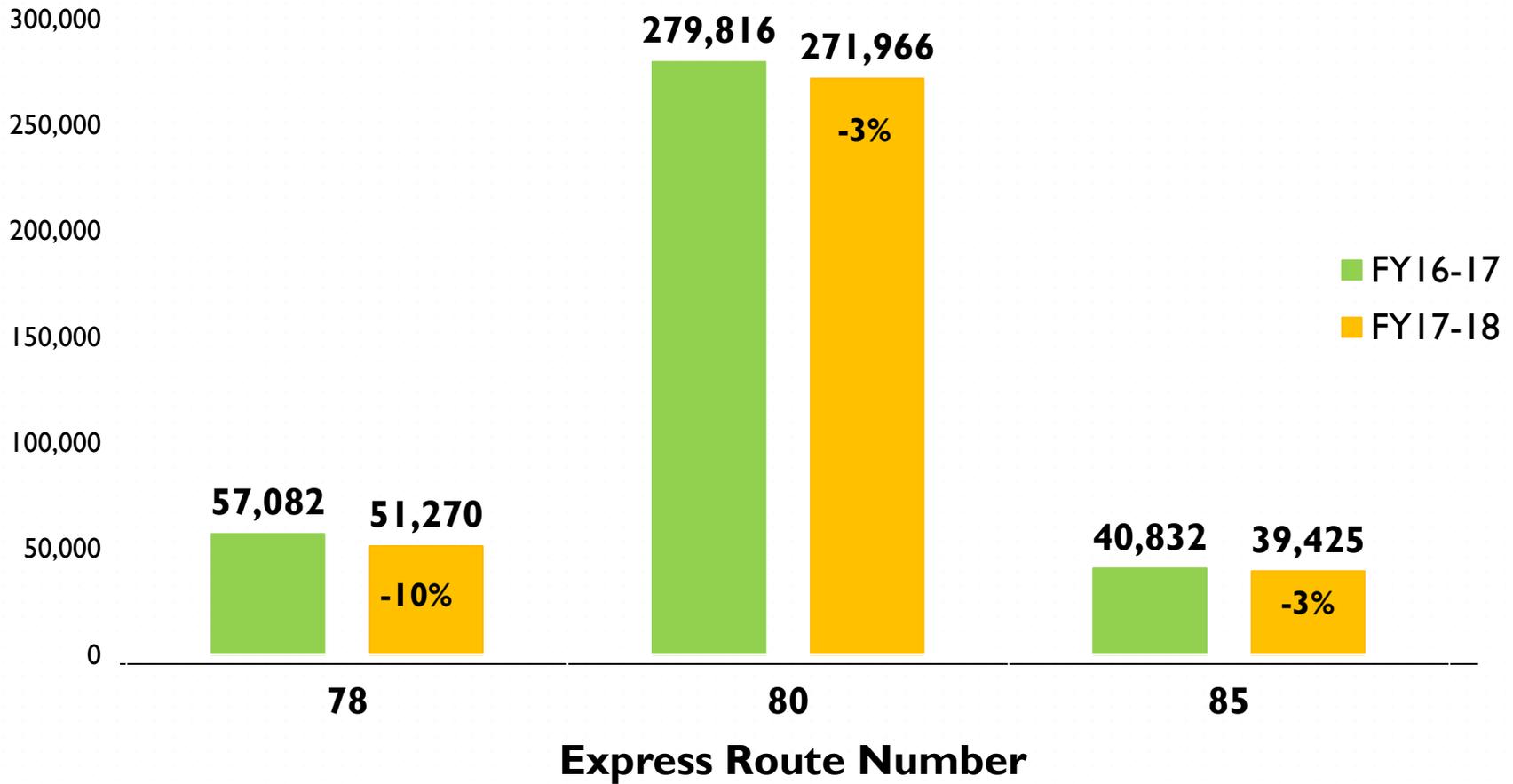
Express Routes Average Weekday Ridership YTD Excludes Route 200



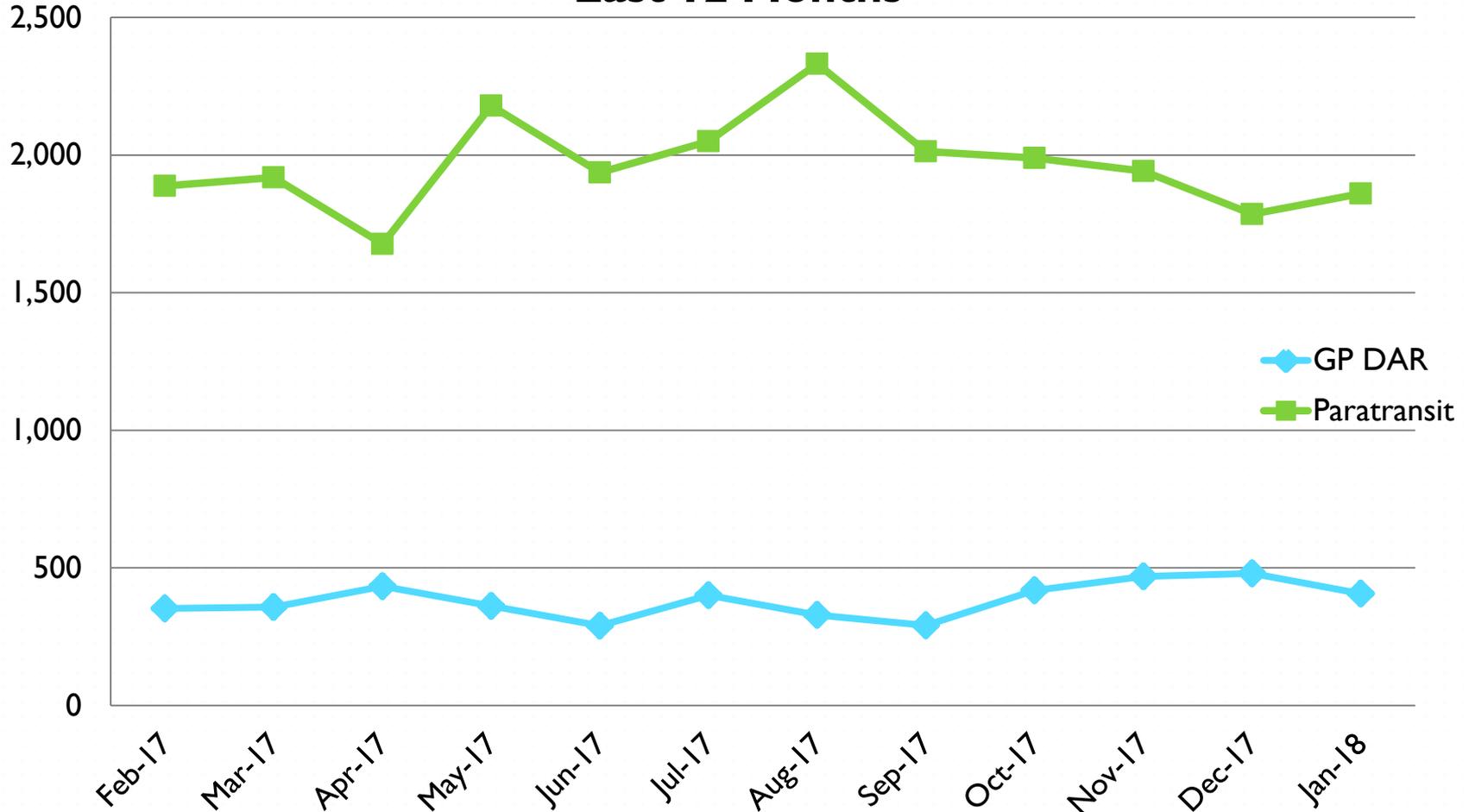
Fixed Route Local Ridership July - January



Fixed Route Express Ridership July - January



Monthly Demand Response Ridership Last 12 Months



Thank you!



TO: TECHNICAL ADVISORY COMMITTEE
PRESENTER: MANDI RENSHAW, PROGRAM ANALYST II
SUBJECT: PUBLIC OUTREACH UPDATE
ACTION: INFORMATIONAL

ISSUE:

SolTrans' focus is to identify opportunities for public outreach through strategic partnerships, and to establish public outreach programs and activities that are valued by the community.

DISCUSSION:

For this report, Staff has outlined opportunities for outreach and marketing for the remainder of Fiscal Year (FY) 2017-18. The calendar will be updated as opportunities arise throughout the year.

Staff continues to maintain existing and build new relationships within the community to promote the value of SolTrans' transit options. Staff is also developing partnerships with community stakeholders that will benefit from SolTrans' services. Staff will continue to analyze ridership trends and find new ways to increase the value of public transportation through fare promotions and community partnerships in Benicia and Vallejo.

Events and Promotions for January to June 2018

- **January**
 - **Solano Community College Students Ride Free** - January 15 - March 1, 2018. In partnership with FAST and STA, Staff is working to develop an APP to allow Solano Community College students to purchase discounted semester bus passes for all Solano County public transportation agencies.
 - **Vallejo Chamber Installation table sponsorship** - January 19
 - **Benicia Chamber Installation table sponsorship** - January 26
 - **SR2S Vallejo Community Task Force Meeting** - January 30
- **February**
 - **Solano County Health and Social Services Presentation** - February 1
 - **Vallejo Senior and People with Disabilities Summit Presentations** - February 8
 - **Jessie Bethel Family Night Outreach Event** - TBD
 - **Driver Town Hall Comprehensive Operational Analysis (COA)**- Opportunity for operators to give feedback on local routes - February 15

- **March**
 - **Small Bus Rodeo, CalACT - March 2-4**
 - **Senior Mini-Medical School Community Shuttle - TBD**
- **April**
 - **Earth Day by Valcore Outreach Event - April 21**
 - **Benicia Mini- Makers Faire Outreach Event - TBD**
 - **Earth Day by Solano Community College Outreach Event – TBD**
 - **Possible, April Service Changes - TBD**
- **May**
 - **Benicia Open Studios Community Shuttle - May 5-6**
 - **Bike to Work Day Outreach Event - May 10**
 - **Vallejo Chamber Wine Dinner table sponsorship - May 11**
 - **Memorial Day Community Shuttle for Benicia - May 28**
- **June**
 - **Pista Sa Nasyon Outreach Event**
 - **Juneteenth Outreach Event – June 16**
 - **Summer Slice Reduced Youth Passes - June - August 2015**
 - **Dump the Pump**
 - **Route 78 SolanoExpress Service Improvements Outreach - Effective July 1**

FISCAL IMPACT:

The cost of promotional materials and support for community outreach is constrained by the FY 2017-18 budget.

PERFORMANCE GOAL:

Goal 4 – Build and maintain community trust and value in the transit system. **Objective A** – Foster active community marketing and outreach programs; **Objective B** – Build community partnerships.

RECOMMENDATION:

Informational.



SOLANO COUNTY TRANSIT

**Technical Advisory Committee (TAC) Informal Meeting Notes
March 29, 2018**

1. CALL TO ORDER

The regular meeting of the TAC was not called to order due to the lack of a quorum. The members present agreed to remain and hold an informal, informational session.

TAC MEMBERS PRESENT:

Ron Grassi	Solano Transportation Authority
Brandon Thomson	Solano Transportation Authority
Kristina Botsford	SolTrans
Bisi Ibrahim	SolTrans

TAC MEMBERS ABSENT:

William Tarbox	City of Benicia
Abby Urrutia	City of Benicia
Jason Ackley	City of Vallejo, Alternate

SOLTRANS STAFF PRESENT:

(In Alphabetical Order by Last Name)

Suzanne Fredriksen	SolTrans Board Clerk
Beth Kranda	SolTrans Executive Director
Dennis Ybarra	SolTrans Program Analyst II

OTHERS PRESENT:

None

3. APPROVAL OF THE AGENDA

4. OPPORTUNITY FOR PUBLIC COMMENT

None presented.

5. ACTION ITEMS

5A. Chairperson and Vice Chairperson Selection

Recommendation:

Select by majority vote the Chairperson and Vice Chairperson, commencing with the next quarterly Technical Advisory Committee meeting and with a term expiration of March 30, 2020.

No action was taken at this time.

5B. Draft Fiscal Year (FY) 2018-19 SolTrans Performance Measures

Recommendation:

- 1) Provide feedback on the Draft FY 2018-19 Performance Goals and Measures and direct Staff to forward the feedback received to the Board of Directors for their consideration; and
- 2) Forward a recommendation to the Board of Directors to approve the Draft FY 2018-19 Performance Goals and Measures.

No action was taken at this time.

5C. Fiscal Year (FY) 2018-19 Proposed Operating and Capital Budget

Recommendation:

Approve/provide feedback on the FY 2018-19 Proposed Operating and Capital Budget Assumptions and Framework.

No action was taken at this time.

5D. Budget Outlook Through Fiscal Year (FY) 2027-28

Recommendation:

Provide feedback on the Budget Outlook through FY 2027-28.

No action was taken at this time.

NON-ACTION INFORMATIONAL

6. DISCUSSION ITEMS

6A. April 2018 Service Changes and Bus Stop Relocation at Sereno Transit Center

Recommendation:

Informational.

7. NON-DISCUSSION ITEMS

7A. System Performance Report

Recommendation:

Informational.

7B. Public Outreach Update

Recommendation:

Informational.

8. STAFF BRIEFINGS

Bisi Ibrahim provided an update regarding the Comprehensive Operational Analysis.

9. ADJOURNMENT

The informal, informational meeting of the TAC was adjourned at 4:00 p.m. The SolTrans TAC meets quarterly and on an as-needed basis. The next TAC meeting is to be announced.

Attested by:



03/30/2018

Suzanne Fredriksen
Board Clerk

Date

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