



CITY OF SOUTH MIAMI

CAPITAL IMPROVEMENT PROJECTS (CIP) WORKSHOP MEETING AGENDA

Tuesday, June 6, 2023, 5:00 PM
CITY HALL/COMMISSION CHAMBERS
6130 SUNSET DRIVE
SOUTH MIAMI, FLORIDA

THE CITY OF SOUTH MIAMI HAS A SIGNIFICANT GOVERNMENTAL INTEREST IN CONDUCTING EFFICIENT AND ORDERLY COMMISSION MEETINGS. SPEAKERS PLEASE TAKE NOTICE THAT SECTION 2-2.1(K)(2) OF THE CODE OF ORDINANCES PROVIDES THAT "ANY PERSON WHO MAKES SLANDEROUS OR INTENTIONALLY RUDE, UNCIVIL OR OTHERWISE IMPERTINENT REMARKS, AND WHO REFUSES OR FAILS TO DESIST FROM MAKING SUCH REMARKS AFTER BEING INSTRUCTED TO DO SO, OR WHO SHALL BECOME BOISTEROUS IN THE COMMISSION CHAMBER AND WHO REFUSES OR FAILS TO DESIST FROM SUCH CONDUCT AFTER BEING INSTRUCTED TO DO SO MAY BE FORTHWITH REMOVED FROM THE PODIUM AND FROM CITY HALL FOR THE DURATION OF THAT MEETING AT THE DIRECTION OF THE PRESIDING OFFICER, UNLESS OVERRULED BY A MAJORITY VOTE OF THE COMMISSION. NO CLAPPING, APPLAUDING, HECKLING, OR VERBAL OUTBURSTS SHALL BE PERMITTED FOR ANY REASON, INCLUDING FOR THE PURPOSE OF SUPPORTING OR OPPOSING ANY MATTER, ANY SPEAKER OR A SPEAKER'S REMARKS. NO SIGNS OR PLACARDS SHALL BE ALLOWED TO BE DISPLAYED IN ANY MANNER OTHER THAN WHEN USED FROM THE PODIUM TO EXPRESS AN OPINION OR DISPLAY FACTS. SIGNS TO BE USED AT THE PODIUM MUST BE BROUGHT INTO THE COMMISSION CHAMBERS IN A MANNER SO AS NOT TO UNNECESSARILY DISPLAY THEIR CONTENT UNTIL THE SIGN IS BROUGHT TO THE PODIUM IMMEDIATELY BEFORE THE SIGN IS DISPLAYED FROM THE PODIUM IN THE COMMISSION CHAMBER. PERSONS EXITING THE COMMISSION CHAMBER SHALL DO SO QUIETLY. THE USE OF ACOUSTIC MOBILE COMMUNICATION DEVICE, SUCH AS PHONES, IN THE COMMISSION CHAMBER IS NOT PERMITTED WHILE THE COMMISSION IS IN SESSION. PHONE RINGERS AND OTHER DEVICES THAT EMIT SOUND MUST BE SET TO SILENT MODE TO AVOID DISRUPTION OF PROCEEDINGS. INDIVIDUALS MUST EXIT THE CHAMBER TO ANSWER INCOMING CALLS. NO CAMERA FLASH OPTIONS SHALL BE USED BY THE PUBLIC DURING ANY PORTION OF THE MEETING EXCEPT DURING RECOGNITION AND AWARD CEREMONIES."

A. ROLL CALL

B. SUBJECT - CAPITAL IMPROVEMENT PROGRAM (CIP) 5-YEAR PLAN

1. Capital Improvement Program Workshop
 - [CIP 6-6 Revised.pdf](#)
 - [South Miami_CIP Map FY24 \(24x36\)_2023 06 02.pdf](#)
 - [111 Stormwater Fund FY 24.pdf](#)
 - [112 Local Option Gas Tax FY 24.pdf](#)
 - [117 Parks Impact Fund FY 24.pdf](#)
 - [118 Tree Trust Fund FY 24.pdf](#)
 - [122 Art in Public Places Fund FY 24.pdf](#)
 - [124 PTP Transportation FY 24.pdf](#)
 - [125 Transit FY 25.pdf](#)
 - [157 Police Headquarters and EOC FY 24.pdf](#)
 - [301 Capital Improvement Program FY24.pdf](#)
 - [MH Ad.pdf](#)

C. ADJOURNMENT

PURSUANT TO FLORIDA STATUTE 286.0105, THE CITY HEREBY ADVISES THE PUBLIC THAT IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THIS BOARD, AGENCY OR COMMISSION WITH RESPECT TO ANY MATTER CONSIDERED AT ITS MEETING OR HEARING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDINGS, AND THAT FOR SUCH PURPOSE, AFFECTED PERSON MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. THIS NOTICE DOES NOT CONSTITUTE CONSENT BY THE CITY FOR THE INTRODUCTION OR ADMISSION OR OTHERWISE INADMISSIBLE OR IRRELEVANT EVIDENCE, NOR DOES IT AUTHORIZE CHALLENGES OR APPEALS NOT OTHERWISE ALLOWED BY LAW.

PURSUANT TO RESOLUTION No. 246-10-13280, "ANY INVOCATION THAT MAY BE OFFERED BEFORE THE START OF REGULAR COMMISSION BUSINESS SHALL BE THE VOLUNTARY OFFERING OF A PRIVATE CITIZEN, FOR THE BENEFIT OF THE COMMISSION AND THE CITIZENS PRESENT. THE VIEWS OR BELIEFS EXPRESSED BY THE INVOCATION SPEAKER HAVE NOT BEEN PREVIOUSLY REVIEWED OR APPROVED BY THE COMMISSION, AND THE COMMISSION DOES NOT ENDORSE THE RELIGIOUS BELIEFS OR VIEWS OF THIS, OR ANY OTHER SPEAKER."

QUASI-JUDICIAL WARNING FOR CITY COMMISSION MEMBERS:

ANY AGENDA ITEM THAT HAS A QUASI-JUDICIAL WARNING IS CONSIDERED TO BE A QUASI-JUDICIAL MATTER. MEMBERS OF THE CITY COMMISSION MAY NOT HAVE ANY VERBAL COMMUNICATION WITH ANYONE, OTHER THAN AT THE MEETING SCHEDULED TO RESOLVE THE MATTER, UNTIL THE MATTER IS RESOLVED AT A PUBLIC MEETING AND THE MEETING IS ADJOURNED. YOU ARE PROHIBITED FROM MAKING ANY INDEPENDENT INVESTIGATION OF THIS MATTER OTHER THAN A SITE VISIT OR MAKING WRITTEN REQUESTS FOR INFORMATION FROM CITY EMPLOYEES AND RECEIVING WRITTEN RESPONSES FROM THEM IN THEIR OFFICIAL CAPACITY. ALL WRITTEN REQUESTS FOR INFORMATION AND RESPONSES THERETO MUST BE FILED WITH THE CLERK AND A COPY MUST ALSO BE SENT TO THE PLANNING AND ZONING DIRECTOR IF THE MATTER INVOLVES A LAND RELATED ISSUE. YOU MAY NOT HAVE ANY VERBAL COMMUNICATION WITH CITY EMPLOYEES REGARDING THIS MATTER. YOU MAY NOT ENTER ONTO SOMEONE'S PROPERTY WITHOUT THEIR PERMISSION. FURTHERMORE, YOU MAY NOT DISCUSS THE MATTER WITH THE PROPERTY OWNER OR ANYONE ELSE, INCLUDING NEIGHBORS. YOU MUST, IN WRITING, ADVISE THE CLERK OF THE DATE AND TIME OF YOUR SITE VISIT AND, IF THIS MATTER INVOLVES LAND USE, YOU MUST ALSO SEND A COPY TO THE PLANNING AND ZONING DIRECTOR. ALL INFORMATION THAT YOU OBTAIN ON THIS MATTER, OTHER THAN YOUR PERSONAL OBSERVATIONS AT A SITE VISIT AND WRITTEN INFORMATION PROVIDED BY STAFF, MUST BE PRESENTED TO YOU AT THE DULY NOTICED PUBLIC MEETING DURING WHICH THE APPLICANT SHALL BE GIVEN AN OPPORTUNITY TO PRESENT THE APPLICATION AND ANY EVIDENCE IN SUPPORT OF THE APPLICATION. IF THERE IS A BREAK IN THE MEETING, YOU MAY NOT ALLOW OTHERS TO SPEAK TO YOU ABOUT THE MATTER OR ALLOW THEM TO PROVIDE YOU WITH ANY INFORMATION ABOUT THE MATTER. IF THE MATTER REQUIRES MORE THAN ONE HEARING, YOU MAY NOT DISCUSS THE MATTER WITH ANYONE, UNTIL THE MATTER IS RESOLVED BY A FINAL WRITTEN RESOLUTION OR, IF APPLICABLE, ORDINANCE, AND, EVEN THEN, NOT UNTIL THE MEETING IS ADJOURNED. IF YOU RECEIVE AN EMAIL OR ANY WRITTEN OR PRINTED INFORMATION ABOUT THE MATTER BEFORE THE ADJOURNMENT OF THE HEARING AT WHICH A FINAL DECISION IS MADE FROM ANYONE OTHER THAN CITY EMPLOYEES ACTING IN THEIR OFFICIAL CAPACITY, YOU MAY READ IT BUT YOU ARE NOT ALLOWED TO RESPOND TO IT AND YOU ARE REQUIRED TO IMMEDIATELY PROVIDE A COPY OF ANY WRITTEN COMMUNICATION OR DOCUMENT YOU RECEIVE CONCERNING THIS MATTER TO THE CITY CLERK, AND A COPY MUST ALSO BE SENT TO THE PLANNING AND ZONING DIRECTOR IF THE MATTER INVOLVES A LAND RELATED ISSUE. IN ADDITION, IF YOU RECEIVE ANY VERBAL, OR WRITTEN COMMUNICATION (OTHER THAN WHAT HAS ALREADY BEEN DELIVERED TO THE CLERK AND THE PLANNING AND ZONING DIRECTOR) YOU ARE REQUIRED TO DISCLOSE IT AT THE PUBLIC MEETING AND, IF IT WAS VERBAL, YOU ARE REQUIRED TO WRITE A MEMORANDUM THAT INCLUDES THE INFORMATION RECEIVED AND THE NAME AND ADDRESS OF THE PERSON PROVIDING THE INFORMATION, AS WELL AS THE DATE, TIME AND PLACE WHERE THE COMMUNICATION TOOK PLACE. THIS DOCUMENT MUST BE DELIVERED AS SOON THEREAFTER AS POSSIBLE TO THE CITY CLERK, AND IF APPLICABLE TO A LAND RELATED ISSUE, A COPY MUST ALSO BE DELIVERED TO THE PLANNING AND ZONING DIRECTOR.

WARNING REGARDING EX PARTE COMMUNICATIONS:

"EX PARTE COMMUNICATIONS" ARE WRITTEN OR VERBAL EXCHANGES BETWEEN AN ELECTED OR APPOINTED PUBLIC OFFICIAL, AND AN APPLICANT, HIS OR HER REPRESENTATIVES, OR A CITIZEN OR OTHER THIRD-PARTY OUTSIDE OF THE PUBLIC QUASI-JUDICIAL HEARING WHICH IS THE SUBJECT OF THE EXCHANGE. THE FLORIDA LEGISLATURE BY THE ADOPTION OF SECTION 286.0115(1), FLORIDA STATUTES, HAS AUTHORIZED THE ADOPTION OF LOCAL ORDINANCES ALLOWING EX PARTE COMMUNICATIONS IF CERTAIN PROCEDURES ARE FOLLOWED TO ENSURE THAT THE WRITTEN OR VERBAL EXCHANGE IS MADE PUBLIC, WHICH IS DESIGNED TO REMOVE ANY PRESUMPTION OF PREJUDICE THAT WOULD OTHERWISE RESULT IF THE EXCHANGE WERE KEPT PRIVATE AND NOT DISCLOSED. EX

PARTE COMMUNICATIONS MUST BE PUBLICLY DISCLOSED PRIOR TO OR AT THE QUASI-JUDICIAL HEARING AT WHICH THE DECISION IS TO BE MADE. ALL DECISIONS MADE AT A QUASI-JUDICIAL HEARING MUST BE BASED ON COMPETENT SUBSTANTIAL EVIDENCE. VERBAL EX PARTE COMMUNICATIONS ARE HEARSAY, ARE NOT COMPETENT EVIDENCE, AND MAY NOT FORM THE SOLE BASIS FOR MAKING ANY QUASI-JUDICIAL DECISIONS, BUT THEY MAY BE USED TO SUPPORT OR EXPLAIN OTHER COMPETENT EVIDENCE.

PURSUANT TO ORDINANCE §2-2.1, CITY CODE, THE SOUTH MIAMI CITY COMMISSION HAS ADOPTED THESE PROCEDURES TO ALLOW THE USE OF EX-PARTE COMMUNICATIONS AS FOLLOWS:

1. THE ELECTED OR APPOINTED PUBLIC OFFICIAL SHALL DISCLOSE IN WRITING THE SUBJECT OF THE COMMUNICATION AND THE IDENTITY OF THE PERSON, GROUP, OR ENTITY WITH WHOM THE COMMUNICATION TOOK PLACE, AS SOON AS PRACTICABLE AFTER THE COMMUNICATION TAKES PLACE, WITH THE CITY CLERK AND MADE A PART OF THE RECORD AT THE HEARING BEFORE FINAL ACTION ON THE MATTER.
2. A LOCAL PUBLIC OFFICIAL MAY READ A WRITTEN COMMUNICATION FROM ANY PERSON. ANY WRITTEN COMMUNICATION THAT RELATES TO QUASI-JUDICIAL ACTION PENDING BEFORE A LOCAL PUBLIC OFFICIAL, SHALL NOT BE PRESUMED PREJUDICIAL TO THE ACTION, PROVIDED SUCH WRITTEN COMMUNICATION IS DISCLOSED AND MADE A PART OF THE RECORD BEFORE FINAL ACTION ON THE MATTER.
3. A LOCAL PUBLIC OFFICIAL MAY CONDUCT INVESTIGATIONS, MAKE SITE VISITS AND RECEIVE EXPERT OPINIONS REGARDING QUASI-JUDICIAL ACTION PENDING OR IMPENDING BEFORE HIM OR HER PROVIDED THAT SUCH ACTIVITIES AND THE EXISTENCE OF SUCH INVESTIGATIONS, SITE VISITS OR EXPERT OPINIONS IS MADE A PART OF THE RECORD BEFORE FINAL ACTION IS TAKEN ON THE MATTER.
4. DISCLOSURE MADE PURSUANT TO PARAGRAPHS 1, 2 AND 3 ABOVE MUST BE MADE BEFORE OR DURING THE PUBLIC MEETING AT WHICH A VOTE IS TAKEN ON SUCH MATTERS SO THAT PERSONS WHO HAVE OPINIONS CONTRARY TO THOSE EXPRESSED IN THE EX PARTE COMMUNICATION ARE GIVEN A REASONABLE OPPORTUNITY TO REFUTE OR RESPOND TO THE COMMUNICATION.

IT IS POSSIBLE THAT IF THE STATUTE OR ORDINANCE DISCUSSED ABOVE, OR A QUASI-JUDICIAL ACTION PENDING BEFORE THE COMMISSION OR BOARD ARE CHALLENGED, THAT A COURT MIGHT FIND THAT NEITHER THE LEGISLATURE NOR THE CITY COMMISSION HAD AUTHORITY TO ENACT THESE PROCEDURES CONCERNING EX PARTE COMMUNICATIONS, WHICH COULD RESULT IN THE ACTION TAKEN BEING REVERSED. YOU THUS PROCEED AT YOUR OWN RISK IN ENGAGING IN SUCH COMMUNICATIONS, AND THEY ARE NOT ENCOURAGED. THEY ARE, HOWEVER, THE POLICY OF THE LEGISLATURE AND CITY COMMISSION, AND UNTIL DETERMINED OTHERWISE BY THE LEGISLATURE OR THE COURTS, ARE LEGALLY PERMITTED BUT NOT WITHOUT POSSIBLE ADVERSE LEGAL CONSEQUENCES TO THE DETRIMENT OF THE CITY AND OTHER PARTIES.

Capital Improvement Projects (CIP) Workshop Agenda Item Report

Meeting Date: June 6, 2023

Submitted by: Alfredo Riverol

Submitting Department: Public Works & Engineering

Item Type: Presentation

Agenda Section:

Subject:

Capital Improvement Program Workshop

Suggested Action:

Attachments:

[CIP 6-6 Revised.pdf](#)

[South Miami_CIP Map FY24 \(24x36\)_2023 06 02.pdf](#)

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ALL REQUESTS FOR CAPITAL IMPROVEMENT PROGRAM 5-YEAR PLAN

	PROJECT DESCRIPTION	SOURCE	FY 23	Estimated Expenses FY 23	FY 24	FY 25	FY 26	FY 27	FY 28
TRAFFIC CALMING									
1	Miscellaneous Traffic Calming	PTP		73,399	100,000	100,000	100,000	100,000	100,000
2	Traffic Calming Speed Humps Construction at 2 Locations	PTP	37,500	20,000					
3	Traffic Circle Construction at SW 76 ST & 61 AVE	PTP	125,000	0	150,000				
4	Traffic Circle Construction at SW 77 TER & 58 AVE	PTP	125,000	0	150,000				
5	Traffic Circle Construction at SW 58 AVE & 82 ST	PTP	125,000	0	150,000				
6	Traffic Circle Design at SW 62 PL / 58 ST/ 63 AVE / 57 DR Intersection	PTP	150,000	0					
SUBTOTAL FOR TRAFFIC CALMING			562,500	93,399	550,000	100,000	100,000	100,000	100,000
ROADWAY & DRAINAGE IMPROVEMENTS									
7	Drainage Improvements SW 81 ST East of SW 62 AVE (Design FY22/Const FY23)	SWDTF							
		ARPA	150,000	93,998					
8	Drainage Improvements SW 59 AVE from SW 64 ST to SW 66 ST (Design FY22/Const FY23)	SWDTF		180,000					
		ARPA	150,000						
9	Drainage Improvements SW 63 AVE from SW 69 ST to 70 ST (Design FY22/Const FY23)	SWDTF		174,610					
		ARPA	100,000	25,390					
10	Drainage Improvement Sunset DR & SW 61 CT (Const FY23)	ARPA	30,000	90,584					
11	Drainage Improvements SW 65 AVE between SW 50 ST to SW 52 ST (Design / Construction FY24)	CIP			170,000				
		SWDTF			30,000				
12	Drainage Improvements Sw 59th Place from SW 56 Ter to Cul-de-Sac (Design / Construction FY24)	CIP			170,000				
		SWDTF			30,000				
13	Drainage Improvements SW 76 Terr between SW 67 Ave to SW 69 Ave (Design / Construction FY24)	CIP			170,000				
		SWDTF			30,000				
SUBTOTAL FOR ROADWAY & DRAINAGE IMPROVEMENTS			430,000	564,582	600,000	0	0	0	0
ROAD INFRASTRUCTURE									
14	South Miami Intermodal Transportation Plan - Mobility	PTP	110,000	110,000					
15	Citywide Sidewalk Repairs	PTP	50,000	50,046	50,000	50,000	50,000	50,000	50,000
16	Citywide Street Improvements / Resurfacing	PTP	50,000	37,921	55,000	60,000	65,000	70,000	70,000
		LOGT	100,000		100,000	100,000	100,000	100,000	100,000
17	Road Resurfacing - SW 57 DR from SW 58 ST to SW 62 AVE	PTP	75,000	0					
18	Road Resurfacing - SW 68 CT from 62 TER to 64 ST	PTP	15,000	13,936					
19	Road Resurfacing - SW 63 ST from 68 CR to 67 CT	PTP	15,000	22,996					
20	Road Resurfacing - SW 85 ST from 58 AVE to 59 AVE	PTP	13,000	19,996					
21	Road Resurfacing - SW 77 TER from 58 AVE to 59 AVE	PTP	20,000	19,696					
22	Road Resurfacing - SW 74 ST from 65 AVE to 64 CT	PTP	15,000	17,596					
23	Road Resurfacing - SW 64 CT from 64 ST to 62 TER	PTP	17,500	16,409					
24	Road Resurfacing - SW 63 CT from 64 ST to 62 TER	PTP	17,500	15,809					
25	Road Resurfacing - SW 66 ST from 62 CT to 63 CT	PTP	25,000	25,385					
26	Road Resurfacing - SW 62 CT from 69 ST to 68 ST	PTP	10,000	12,196					
27	Road Resurfacing - SW 49 ST from SW 57 to 58 AVE	PTP	20,000	20,896					
28	Road Resurfacing - SW 50 ST from SW 57 to 58 AVE	PTP	20,000	19,696					
29	Road Resurfacing - SW 59 PL from SW 56 TER to Cul-de-sac	PTP	25,000	18,814					
30	Road Resurfacing - SW 59 CT from SW 56 TER to Cul-de-sac	PTP	25,000	19,409					
31	Road Resurfacing - SW 56 TER from SW 59 CT and 59 PL	PTP	15,000	9,814					
32	Road Resurfacing - SW 44 ST from SW 62-61 AVE	PTP			15,500				
33	Road Resurfacing - SW 42 ST from SW 62 CT to 62 AVE	PTP			12,750				
34	Road Resurfacing - SW 54 ST from SW 64 AVE to 65 AVE	PTP			13,250				
35	Road Resurfacing - SW 66 ST from SW 63 CT to 62 CT	PTP			24,000				
36	Road Resurfacing - SW 68 ST from SW 62 CT to 63 CT	PTP			22,500				
37	Road Resurfacing - SW 85 ST from SW 60 AVE to 59 AVE	PTP			25,000				
38	Road Resurfacing - SW 58 AVE from SW 84 - 85 ST	PTP			14,500				
39	Road Resurfacing - SW 69 TR from SW 67 AVE to 68 AVE	PTP			16,500				
40	Road Resurfacing - SW 64 CT from SW 74 ST to Street end	PTP			18,500				
41	Road Resurfacing - SW 62 PL from SW 72- 74 ST	PTP			25,000				
SUBTOTAL FOR ROAD INFRASTRUCTURE			638,000	450,609	392,500	210,000	215,000	220,000	220,000
PARKS									
42	Citywide Park Improvements	PFIF			250,000	250,000	250,000	250,000	250,000
43	Citywide Parks Improvement - Miscellaneous	CIP	150,000	116,000					
44	Citywide Parks Master Plan - Improvements	CIP	50,000	0					
45	Citywide ADA Transition Plan - Improvements	CIP	50,000	0					
46	10-Year (2026-2035) Citywide Parks & Recreation Master Plan Study	CIP				135,000			
47	Dante Fascell Park - Tennis Clay Court Resurfacing	ARPA	100,000						
		PFIF		226,000	90,000				
48	Dante Fascell Building - FY23 Design / Construction FY24	CIP	1,500,000	0	2,000,000				
		ARPA			1,000,000				
49	Fuchs Park- New Pathway Lighting Design FY23 / Const FY23	CIP							
		ARPA	220,000	279,237					
50	GBCC - Fitness Center Equipment Replacement	CIP			10,000	10,000	10,000	10,000	10,000
51	Murray Park Aquatic Center - New Impeller/Pump Housing	CIP				13,000			
52	Murray Park Aquatic Center - New Pool Heaters (2) & 1 Bathroom Heater (1)	CIP			30,000				
53	Murray Park - Replace/Repair Ball Field Fencing	ARPA	65,000		65,000				
54	Murray Park - Retrofit Field Lighting to LED	PFIF			300,000				
55	Palmer Park - Retrofit Field Lighting to LED	CIP				750,000			
56	Palmer Park - Design Plans for Facility Structural & Reroof Improvements	CIP			30,000				
57	Palmer Park - Laser-Grade Fields	CIP			45,000		45,000		45,000
58	South Miami Park - Restroom w/ Concession Stand Building (construction)	CIP							
		ARPA	750,000	1,500,000					
59	South Miami Park - Sports Field Lights Improvements	CIP		776,100					
60	South Miami Park - Artificial Turf Improvements	CIP	500,000	0	3,700,000				
61	South Miami Park - Open Space Improvements Btw. Picnic Shelters	CIP				200,000			
62	South Miami Park - Design Study for Parking Lot & Drainage Improvements & Parking Safety Lighting	PFIF			75,000				
63	Miscellaneous Park Furniture	CIP	5,000	0					
		ARPA	50,000						
64	Fully Inclusive Playground Components	PFIF		20,000					
		ADA		30,000					
65	South Miami Park - Picnic Facilities - Design & Construction	ARPA	150,000	472,243					
66	Dante Fascell Park - Pickleball Court	CIP	50,000	0					
67	Dante Fascell Park-Replace Outdated Outdoor Fitness Equipment	PFIF			50,000				
68	Murray Park-Basketball Court Resurfacing & New Athletic Field Turf	PFIF		20,000	140,000				
69	Brewer Park-Hard Court Resurfacing	ARPA		60,000					
70	Palmer Park-New Athletic Field Turf	ARPA			435,600				
71	Marshall Williamson-Tennis Court Resurfacing	ARPA		20,000					
72	Marshall Williamson-Outdoor Fitness Equipment	ARPA			40,000				
73	Mobley Building Improvements (Plumbing, room enhancements,furniture,etc)	CIP			75,000				
SUBTOTAL FOR PARKS			3,640,000	3,519,580	8,335,600	1,358,000	305,000	260,000	305,000

	PROJECT DESCRIPTION	SOURCE	FY 23	Estimated Expenses FY 23	FY 24	FY 25	FY 26	FY 27	FY 28
FLEET REPLACEMENT									
74	Police Vehicles and Equipment (7 Vehicles)	CIP	330,000	330,000	430,000	330,000	330,000	330,000	330,000
75	Police Trailer- Speed/Message Board/License Plate Reader	CIP			65,000				
76	Trash Truck	CIP	120,000	142,990					
77	Pick-up Truck for Public Works	CIP	40,000	40,000	35,000				
78	P&R Dept. 16-Passenger Bus for Senior Center	CIP			110,000				
79	P&R Dept. Pickup Vehicle & Wrap	CIP			50,000				
80	P&R Dept. Passenger Vans (1 Van FY23/1 Van FY25)	CIP	40,000	55,000		60,000			
81	Public Works Replacement Bucket Truck	CIP	170,000	170,000					
82	Trash Crane for Public Works	CIP			235,000				
SUBTOTAL FOR FLEET REPLACEMENT			700,000	737,990	925,000	390,000	330,000	330,000	330,000
CITY FACILITIES									
83	Sylva Martin - New Roof	CIP	70,000	43,580					
84	Head Start School -New Roof	CIP	75,000	66,275					
85	Police Department Garage - New Roof	CIP	45,000	15,100					
86	Sylva Martin - Air Conditioner Replacement	CIP	18,000	0	20,000				
87	New A/C for Mayor & Commission Office	CIP		16,950					
88	SM Parking Garage - Pressure Cleaning	CIP	20,000	20,000					
89	SM Parking Garage - Striping	CIP	10,000	0					
90	SM Parking Garage-Security Cameras	CIP	150,000	136,478					
91	SM Parking Garage-5 Emergency Blue Buttons	CIP	40,000	0					
92	SM Parking Garage-Structure & Joints Repairs	CIP	50,000	49,000	225,000				
93	SM Parking Garage-2 Double Electric Charging Stations	CIP	84,383	75,081					
94	Public Works Tank Replacement	CIP	500,000	110,000					
95	Palmer Park Reroof (restroom/concession area)	CIP			25,000				
96	New A/C for the Basketball Gymnasium in the Community Center	ARPA	0	74,777					
97	New A/C unit for the Parking Garage	CIP			10,000				
98	New A/C for the City Hall Second Floor	CIP			10,000				
SUBTOTAL FOR CITY FACILITIES			1,062,383	607,241	290,000	0	0	0	0
MISCELLANEOUS									
99	Citywide Water & Sewer Upgrades - Design & Construction	GOB							
100	Sewer Phase 1 of Sub-Area K for Sewer into Dante Fascell Community Bldg	CIP			65,000				
101	Citywide Directional Street Signs Replacement	PTP	10,000	10,000	10,000	10,000	10,000	10,000	10,000
102	Bus Shelter west side of SW 62nd Ave near South Miami Senior Center	PTP			55,000				
103	Internally Illuminated Pavement Markers Sunset Dr & SW 61Ct /City Hall/59PL/58Ct	PTP			50,000				
104	Surface Lot B - SW 58th Ave & SW 71st Street - New Lighting	CIP			65,000				
105	Pedestrian Bridge Over US-1 between SW 57 AVE & SW 72 ST Design	ARPA	0	47,856					
106	Citywide Tree Replacement Trust Fund	TTF	25,000	4,975	25,000	25,000	25,000	25,000	25,000
107	Citywide Landscape Program (Planning / Construction)	CIP			200,000				
108	SW 84 ST Median Improvement between SW 58 AVE to 59 AVE	TTF		20,000					
		PTP	65,000	0					
109	Dante Fascell Art in the Park - Sculpture Installations	CIP	100,000	35,000	100,000				
110	Citywide Striping	PTP	20,000	15,000	20,000	20,000	20,000	20,000	20,000
111	Signage for Community Rating System	CIP	28,125	15,000	15,000	10,000	10,000	5,000	5,000
112	Manor Lane Culvert Replacement / SW 64th CT over Twin Lakes Drive - Design	ARPA	50,000	0					
		CIP		168,976	800,000				
113	Sunset DR between US-1 and SW 57 - Pedestrian Lighting Design/Roadway & Beautification Project/Town Center Improvements	CIP	100,000	4,900	175,000	1,178,294			
		FDOT			787,500				
114	Holiday Lighting	CIP	25,000	25,000	25,000	25,000	25,000	25,000	25,000
115	Underline Beautification	CIP	50,000		50,000				
116	Downtown Rebranding	CIP	50,000						
117	Marshall Williams Sculpture	CIP	30,000	10,000					
118	Multi-Sensory Room	CIP	20,000	20,000	5,000				
119	Municipal Garage - Design Study for Rooftop Park	CIP			50,000				
120	Design Study: Girl Scout Little House Property Improvements	PFIF			75,000				
121	Final Design & Permit for New Police Station	ARPA	650,000	0					
122	Right-of-way beautification and landscaping	ARPA	0	220,421					
123	Tire Changing Machine (Motor Pool)	CIP			14,000				
124	Commission Chambers Seating and Flooring Upgrades	CIP			50,000				
SUBTOTAL FOR MISCELLANEOUS			1,223,125	582,128	2,636,500	1,268,294	90,000	85,000	85,000
TOTAL CAPITAL IMPROVEMENTS BY YEAR			8,256,008	6,555,528	13,729,600	3,326,294	1,040,000	995,000	1,040,000

CODE	SOURCE OF FUNDS	FY 23	Estimated Expenses FY 23	FY 24	FY 25	FY 26	FY 27	FY 28
CIP	Capital Improvement Fund	4,470,508	2,426,430	9,229,000	2,711,294	420,000	370,000	415,000
CDBG	Comm. Development Block Grant	0	0	0	0	0	0	0
FRDAP	FL Recreation Dev. Assistance Program	0	0	0	0	0	0	0
GOB	MDC General Obligation Bond	0	0	0	0	0	0	0
LEFTF	Law Enforcement Forfeiture Trust Fund	0	0	0	0	0	0	0
LOGT	Local Option Gas Tax	100,000	0	100,000	100,000	100,000	100,000	100,000
PTP	People Transportation Plan	1,195,500	569,008	977,500	240,000	245,000	250,000	250,000
SWDTF	Stormwater Drain Trust Fund	0	354,610	90,000	0	0	0	0
TAP	Transportation Alternatives Program (FDOT grant)	0	0	0	0	0	0	0
FDOT	Florida Department of Transportation	0	0	787,500	0	0	0	0
TMDL	Total Maximum Daily Load - FDEP Water Quality Grant	0	0	0	0	0	0	0
TTF	Tree Trust Fund	25,000	24,975	25,000	25,000	25,000	25,000	25,000
DEV	Developer Contributions	0	0	0	0	0	0	0
PED	Pedestrian Crossing Acq. Dev. Ops. & Maint. Trust Fund	0	0	0	0	0	0	0
PFIF	Park Impact fund	0	266,000	980,000	250,000	250,000	250,000	250,000
FEDF	Federal Forfeiture Fund	0	0	0	0	0	0	0
FLEG	Florida Legislature	0	0	0	0	0	0	0
PHEOC	Police Headquarters and EOC Fund	0	0	0	0	0	0	0
ART	Art in Public Places	0	0	0	0	0	0	0
ADA	Americans with Disabilities Act	0	30,000	0	0	0	0	0
ARPA	American Rescue Plan Act	2,465,000	2,884,506	1,540,600	0	0	0	0
TOTAL CIP BY YEAR		8,256,008	6,555,528	13,729,600	3,326,294	1,040,000	995,000	1,040,000

CAPITAL IMPROVEMENT PROGRAM 5-YEAR PLAN - FY24

3 TRAFFIC CALMING
TRAFFIC CIRCLE CONSTRUCTION AT SW 76 ST & 61 AVE

4 TRAFFIC CALMING
TRAFFIC CIRCLE CONSTRUCTION AT SW 77 TER & 58 AVE

5 TRAFFIC CALMING
TRAFFIC CIRCLE CONSTRUCTION AT SW 58 AVE & 82 ST

ROADWAY + DRAINAGE IMPROVEMENTS

11 DRAINAGE IMPROVEMENTS SW 65 AVE BETWEEN SW 50 ST TO SW 52 ST (DESIGN / CONSTRUCTION FY24)

12 DRAINAGE IMPROVEMENTS SW 59TH PLACE FROM SW 56TR TO CUL-DE-SAC (DESIGN / CONSTRUCTION FY24)

13 DRAINAGE IMPROVEMENTS SW 76 TERR BETWEEN SW 67 AVE TO SW 69 AVE (DESIGN / CONSTRUCTION FY24)

ROAD INFRASTRUCTURE

32 ROAD RESURFACING - SW 44 ST FROM SW 62-61 AVE

33 ROAD RESURFACING - SW 42 ST FROM SW 62 CT TO 62 AVE

34 ROAD RESURFACING - SW 54 ST FROM SW 64 AVE TO 65 AVE

35 ROAD RESURFACING - SW 66 ST FROM SW 63 CT TO 62 CT

36 ROAD RESURFACING - SW 68 ST FROM SW 62 CT TO 63 CT

37 ROAD RESURFACING - SW 85 ST FROM SW 60 AVE TO 59 AVE

38 ROAD RESURFACING - SW 58 AVE FROM SW 84 - 85 ST

39 ROAD RESURFACING - SW 69 TR FROM SW 67 AVE TO 68 AVE

40 ROAD RESURFACING - SW 64 CT FROM SW 74 ST TO STREET END

41 ROAD RESURFACING - SW 62 PL FROM SW 72- 74 ST

PARKS

47 DANTE FASCELL PARK - TENNIS COURT RESURFACING

48 DANTE FASCELL BUILDING - FY23 DESIGN / CONSTRUCTION FY24

50 GBCC - FITNESS CENTER EQUIPMENT REPLACEMENT

52 MURRAY PARK AQUATIC CENTER - NEW POOL HEATERS (2) & BATHROOM HEATER (1)

53 MURRAY PARK - REPLACE/REPAIR BALL FIELD FENCING

54 MURRAY PARK - RETROFIT FIELD LIGHTING TO LED

56 PALMER PARK - DESIGN PLANS FOR FACILITY STRUCTURAL & REROOF IMPROVEMENTS

57 PALMER PARK - LASER-GRADE FIELDS

60 SOUTH MIAMI PARK - ARTIFICIAL TURF IMPROVEMENTS

62 SOUTH MIAMI PARK - DESIGN STUDY FOR PARKING LOT & DRAINAGE IMPROVEMENTS

67 DANTE FASCELL PARK-REPLACE OUTDATED OUTDOOR FITNESS EQUIPMENT

68 MURRAY PARK-BASKETBALL COURT RESURFACING & NEW ATHLETIC FIELD TURF

70 PALMER PARK-NEW ATHLETIC FIELD TURF

72 MARSHALL WILLIAMSON-OUTDOOR FITNESS EQUIPMENT

73 MOBLEY BUILDING IMPROVEMENTS (PLUMBING, ROOM ENHANCEMENTS,FURNITURE,ETC)

CITY FACILITIES

86 SYLVA MARTIN - AIR CONDITIONER REPLACEMENT

92 SM PARKING GARAGE-STRUCTURE & JOINTS REPAIRS

95 PALMER PARK REROOF (RESTROOM/CONCESSION AREA)

97 NEW A/C UNIT FOR THE PARKING GARAGE

98 NEW A/C FOR THE CITY HALL SECOND FLOOR

MISCELLANEOUS

100 SEWER PHASE 1 OF SUB-AREA K FOR SEWER INTO DANTE FASCELL COMMUNITY BLDG

102 BUS SHELTER WEST SIDE OF SW 62ND AVE NEAR SOUTH MIAMI SENIOR CENTER

103 INTERNALLY ILLUMINATED PAVEMENT MARKERS SUNSET DR & SW 61CT /CITY HALL/59PL/58CT

104 SURFACE LOT B - SW 58TH AVE & SW 71ST STREET - NEW LIGHTING

109 DANTE FASCELL ART IN THE PARK - SCULPTURE INSTALLATIONS

112 MANOR LANE CULVERT REPLACEMENT / SW 64TH CT OVER TWIN LAKES DRIVE - DESIGN

113 SUNSET DR BETWEEN US-1 AND SW 57 - PEDESTRIAN LIGHTING DESIGN

115 UNDERLINE BEAUTIFICATION

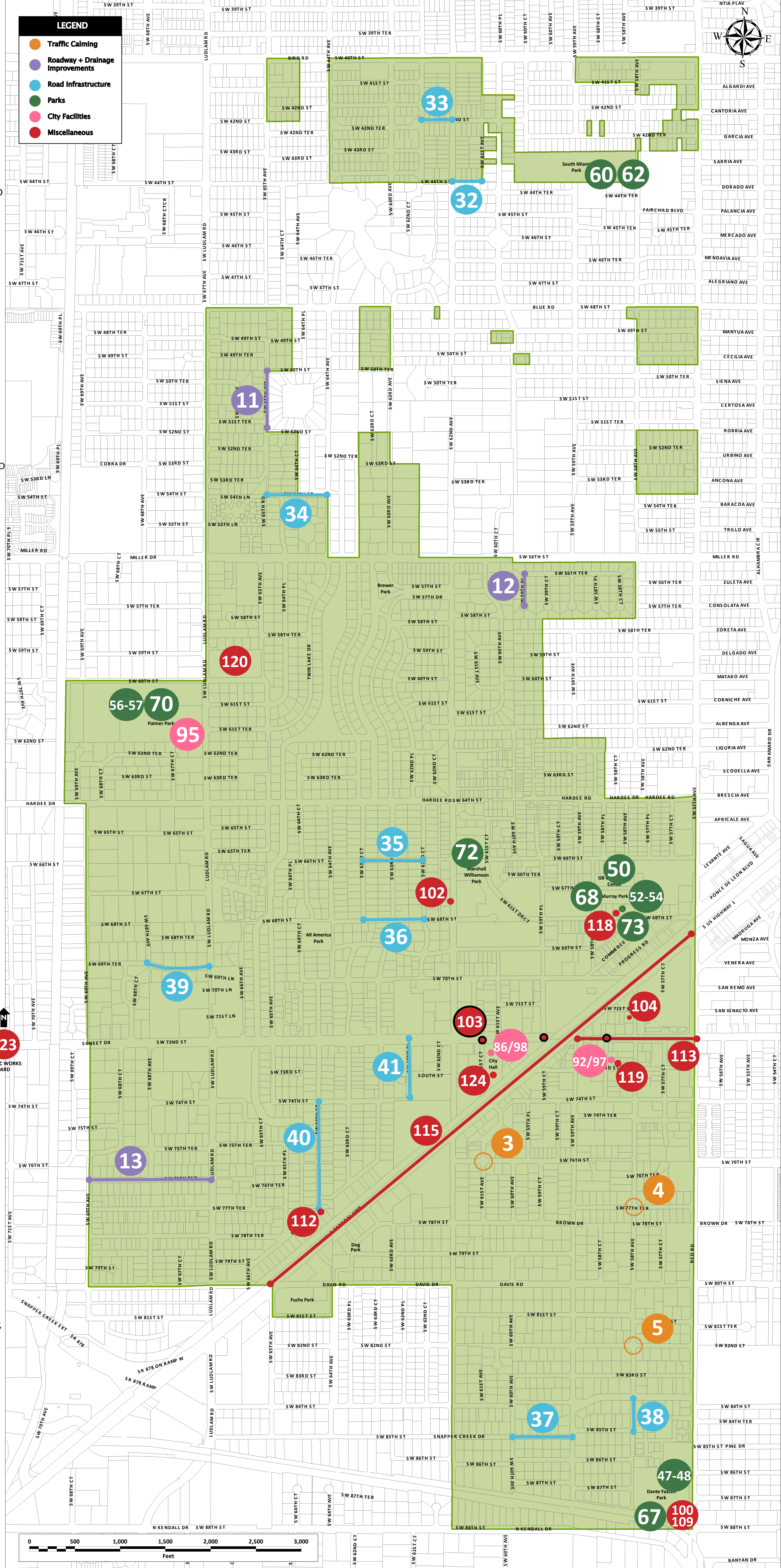
118 MULTI-SENSORY ROOM

119 MUNICIPAL GARAGE - DESIGN STUDY FOR ROOFTOP PARK

120 DESIGN STUDY: GIRL SCOUT LITTLE HOUSE PROPERTY IMPROVEMENTS

123 TIRE CHANGING MACHINE (MOTOR POOL)

124 COMMISSION CHAMBERS SEATING AND FLOORING UPGRADES



**STORMWATER DRAIN TRUST
CITY OF SOUTH MIAMI FUND 111**

ACCT NO	ACCOUNT CLASSIFICATION	ACTUAL FY 20/21	ACTUAL FY 21/22	BUDGET FY 22/23	ESTIMATE FY 22/23	PROPOSED FY 23/24
	BEGINNING FUND BALANCE	318,121	382,165	379,965	379,965	94,008
	REVENUES					
1110000	3143000 UTILITY TAX-STORMWATER	427	576	0	0	0
1110000	3301000 INTERGOVERNMENTAL REVENUE	364,481	373,860	365,000	365,000	365,000
1110000	3612000 INTEREST INCOME	7,876	4,685	0	9,900	4,500
1110000	3699201 MISC OTHERS	0	0	0	0	0
	TOTAL REVENUE	372,784	379,120	365,000	374,900	369,500
	EXPENDITURES					
1111730	5411210 REGULAR SALARY	41,069	49,924	44,048	41,998	49,924
1111730	5411410 OVERTIME	29	850	0	0	850
1111730	5412110 FICA	3,137	3,842	3,370	3,212	3,842
1111730	5412210 PENSION PLAN CONTRIBUTION	3,221	3,721	3,946	1,478	3,721
1111730	5412310 GROUP HEALTH INSURANCE	7,674	8,367	9,059	8,136	8,367
1111730	5412410 WORKER'S COMPENSATION	1,486	1,433	3,845	1,478	1,433
	TOTAL PERSONNEL SERVICES	56,617	68,137	64,268	56,302	68,137
1111730	5413450 CONTRACTUAL SERVICES	56,551	40,371	139,245	99,945	139,245
	TOTAL OPERATING EXPENSES	56,551	40,371	139,245	99,945	139,245
1111730	5416490 CONSTRUCTION PROJECTS	45,573	122,812	0	354,610	90,000
	TOTAL CAPITAL OUTLAY	45,573	122,812	0	354,610	90,000
	TOTAL EXPENDITURES	158,740	231,320	203,513	510,857	297,382
1111730	5819120 TRANSFER-GEN FUND	150,000	150,000	150,000	150,000	150,000
	TOTAL OTHER FINANCING SOURCES	150,000	150,000	150,000	150,000	150,000
	TOTAL FUND EXPENSES	308,740	381,320	353,513	660,857	447,382
	ENDING FUND BALANCE	382,165	379,965	391,452	94,008	16,126

STORMWATER DRAIN TRUST:

111-1730-541-3450	Maintenance Interlocal Agreement with Miami-Dade County. Canal Maintenance City Share 57%	95,300
	DERM Annual Operating Permit Renewal Fee	900
	FDEP Annual Regulatory Program & Surveillance Fee	345
	NPDES Interlocal Agreement payment permit	2,700
	Citywide Drainage Improvement for EPA NPDES MS4 permit	8,000
	Citywide Stormdrain Cleanout	32,000
		139,245
111-1730-541-6490	Drainage Improvements SW 65 AVE between SW 50 ST to SW 52 ST (Design)	30,000
	Drainage Improvements Sw 59th Place from SW 56 Ter to Cul-de-Sac (Design)	30,000
	Drainage Improvements SW 76 Terr between SW 67 Ave to SW 69 Ave (Design)	30,000
		90,000

**LOCAL OPTION GAS TRUST FUND
CITY OF SOUTH MIAMI FUND 112**

ACCT NO	ACCOUNT CLASSIFICATION	ACTUAL FY 20/21	ACTUAL FY 21/22	BUDGET FY 22/23	ESTIMATE FY 22/23	CM RECOM FY 23/24
	BEGINNING FUND BALANCE	263,913	332,787	407,198	407,198	489,398
	REVENUES					
1120000 3121000	LOCAL OPTIONS TAXES	65,942	71,169	69,248	70,800	69,248
1120000 3612000	INTEREST INCOME	2,932	3,242	0	11,400	0
	TOTAL REVENUE	68,874	74,411	69,248	82,200	69,248
	EXPENSES					
1121730 5416210	INFRASTRUCTURE PROJECTS	0	0	100,000	0	100,000
	TOTAL CAPITAL OUTLAY	0	0	100,000	0	100,000
	TOTAL FUND EXPENSES	0	0	100,000	0	100,000
	ENDING FUND BALANCE	332,787	407,198	376,447	489,398	458,647

LOCAL OPTION GAS TRUST FUND:

112-1730-541-6210	Citywide Street Improvements/ Resurfacing	<u>100,000</u>
		100,000

**PARKS FACILITIES IMPACT FEE FUND
CITY OF SOUTH MIAMI FUND 117**

ACCT NO	ACCOUNT CLASSIFICATION	ACTUAL FY 20/21	ACTUAL FY 21/22	BUDGET FY 22/23	ESTIMATE FY 22/23	PROPOSED FY 23/24
	BEGINNING FUND BALANCE	69,740	264,913	350,685	350,685	282,146
	REVENUES					
1170000 3246100	PARKS MPACT FEES-RESIDENTIAL	193,448	111,247	0	191,134	800,000
1170000 3612000	INTEREST INCOME	1,725	2,824	0	6,327	0
	TOTAL REVENUE	195,173	114,071	0	197,461	800,000
	EXPENSES					
1172000 5726440	CAPITAL IMPROVEMENTS	0	28,299	0	266,000	980,000
	OTHER FINANCING SOURCES	0	28,299	0	266,000	980,000
	TOTAL FUND EXPENSES	0	28,299	0	266,000	980,000
	ENDING FUND BALANCE	264,913	350,685	350,685	282,146	102,146

PARKS FACILITIES IMPACT FEE FUND:

117-2000-572-6440	Citywide Parks Improvement	250,000
	Dante Fascell Park-Replace Outdated Outdoor Fitness Equipment	50,000
	Dante Fascell Park-Resurface Tennis Clay Courts	90,000
	Design Study: Girl Scout Little House Property Improvements	75,000
	Murray Park - Retrofit Field Lighting to LED	300,000
	Murray Park-Basketball Court Resurfacing & New Athletic Field Turf	140,000
	South Miami Park - Design Study for Parking Lot & Drainage Improvements	75,000
		<hr/>
		980,000

**BOB WELSH TREE TRUST FUND
CITY OF SOUTH MIAMI FUND 118**

ACCT NO	ACCOUNT CLASSIFICATION	ACTUAL FY 20/21	ACTUAL FY 21/22	BUDGET FY 22/23	ESTIMATE FY 22/23	PROPOSED FY 23/24
	BEGINNING FUND BALANCE	58,827	77,546	104,522	104,522	112,061
	REVENUES					
1180000	3430000 PHYSICAL ENVIRON CHARGE	18,719	51,976	0	32,514	0
	TOTAL REVENUE	18,719	51,976	0	32,514	0
	EXPENSES					
1181750	5193450 CONTRACTUAL SERVICES	0	25,000	25,000	24,975	25,000
	OTHER FINANCING SOURCES	0	25,000	25,000	24,975	25,000
	TOTAL FUND EXPENSES	0	25,000	25,000	24,975	25,000
	ENDING FUND BALANCE	77,546	104,522	79,522	112,061	87,061

BOB WELSH TREE TRUST FUND

118-1750-519-3450

Citywide Tree Replacement Trust Fund

25,000
25,000

**ART IN PUBLIC PLACES FUND
CITY OF SOUTH MIAMI FUND 122**

ACCT NO	ACCOUNT CLASSIFICATION	ACTUAL FY 20/21	ACTUAL FY 21/22	BUDGET FY 22/23	ESTIMATE FY 22/23	CM RECOM FY 23/24
	BEGINNING FUND BALANCE	0	0	0	0	18,000
	REVENUES					
1220000 3473000	CULTURAL SERVICE REVENUE	0	0	0	18,000	0
	TOTAL REVENUE	0	0	0	18,000	0
	EXPENSES					
1221790 5193450	CONTRACTUAL SERVICES	0	0	0	0	0
	TOTAL OPERATING EXPENSES	0	0	0	0	0
	TOTAL FUND EXPENSES	0	0	0	0	0
	ENDING FUND BALANCE	0	0	0	18,000	18,000

**PEOPLE'S TRANSPORTATION TAX FUND
TRANSPORTATION
CITY OF SOUTH MIAMI FUND 124**

ACCT NO	ACCOUNT CLASSIFICATION	ACTUAL FY 20/21	ACTUAL FY 21/22	BUDGET FY 22/23	ESTIMATE FY 22/23	PROPOSED FY 23/24
	BEGINNING FUND BALANCE	1,051,191	1,251,736	1,519,634	1,519,634	1,570,826
	REVENUES					
1240000 3126000	INTERGOVERNMENTAL REVENUE	457,809	574,438	435,000	612,000	535,000
1240000 3612000	INTEREST INCOME	11,456	11,729	0	8,200	0
	TOTAL REVENUE	469,265	586,167	435,000	620,200	535,000
	EXPENDITURES					
1241730 5416490	CONSTRUCTION PROJECTS	268,720	318,269	1,195,500	569,008	977,500
	TOTAL CAPITAL OUTLAY	268,720	318,269	1,195,500	569,008	977,500
	TOTAL FUND EXPENSES	268,720	318,269	1,195,500	569,008	977,500
	ENDING FUND BALANCE	1,251,736	1,519,634	759,134	1,570,826	1,128,326

PEOPLE'S TRANSPORTATION TAX FUND - TRANSPORTATION:

124-1730-541-6490	Miscellaneous Traffic Calming	100,000
	Traffic Circle Construction at SW 76 ST & 61 AVE	150,000
	Traffic Circle Construction at SW 77 TER & 58 AVE	150,000
	Traffic Circle Construction at SW 58 AVE & 82 ST	150,000
	Citywide Sidewalk Repairs	50,000
	Citywide Street Improvements/ Resurfacing	55,000
	Road Resurfacing - SW 44 ST from SW 62-61 AVE	15,500
	Road Resurfacing - SW 42 ST from SW 62 CT to 62 AVE	12,750
	Road Resurfacing - SW 54 ST from SW 64 AVE to 65 AVE	13,250
	Road Resurfacing - SW 66 ST from SW 63 CT to 62 CT	24,000
	Road Resurfacing - SW 68 ST from SW 62 CT to 63 CT	22,500
	Road Resurfacing - SW 85 ST from SW 60 AVE to 59 AVE	25,000
	Road Resurfacing - SW 58 AVE from SW 84 – 85 ST	14,500
	Road Resurfacing - SW 69 TR from SW 67 AVE to 68 AVE	16,500
	Road Resurfacing - SW 64 CT from SW 74 ST to Street end	18,500
	Road Resurfacing - SW 62 PL from SW 72- 74 ST	25,000
	Citywide Directional Street Signs Replacement	10,000
	Bus Shelter west side of SW 62nd Ave near South Miami Senior Center	55,000
	Internally Illuminated Pavement Markers Sunset Dr & SW 61Ct /City Hall/59PL/58Ct	50,000
	Citywide Striping	20,000
		977,500

**PEOPLE'S TRANSPORTATION TAX FUND
DIRECT TRANSIT
CITY OF SOUTH MIAMI FUND 125**

ACCT NO	ACCOUNT CLASSIFICATION	ACTUAL FY 20/21	ACTUAL FY 21/22	BUDGET FY 22/23	ESTIMATE FY 22/23	PROPOSED FY 23/24
	BEGINNING FUND BALANCE	272,228	236,680	199,767	199,767	272,461
	REVENUES					
1250000 3126000	INTERGOV REVENUE	114,452	143,610	108,000	153,000	135,000
	TOTAL REVENUE	114,452	143,610	108,000	153,000	135,000
	EXPENDITURES					
1251730 5413450	CONTRACTUAL SERVICES	150,000	180,523	182,926	80,306	216,200
	TOTAL FUND EXPENSES	150,000	180,523	182,926	80,306	216,200
	ENDING FUND BALANCE	236,680	199,767	124,841	272,461	191,261

PEOPLE'S TRANSPORTATION TAX FUND - TRANSIT:

125-1730-541-3450	Promotion of Freebee	216,200
		<hr/> 216,200

**POLICE HEADQUARTERS AND EMERGENCY OPERATIONS CENTER FUND
CITY OF SOUTH MIAMI FUND 157**

ACCT NO	ACCOUNT CLASSIFICATION	ACTUAL FY 20/21	ACTUAL FY 21/22	BUDGET FY 22/23	ESTIMATE FY 22/23	PROPOSED FY 23/24
	BEGINNING FUND BALANCE	0	0	1,400,072	1,400,072	1,400,072
	REVENUES					
1570000	3811000 INTERFUND TRANSFERS IN	0	1,910,146	0	0	0
	TOTAL REVENUE	0	1,910,146	0	0	0
	EXPENSES					
1571790	5193450 CONTRACTUAL SERVICES	0	510,074	0	0	0
	TOTAL OPERATING EXPENSES	0	510,074	0	0	0
1571790	5819900 TRANSFER TO CIP	0	0	0	0	1,178,294
1571790	5819615 TRANSFER TO FED FORF	0	0	0	0	221,778
	TOTAL TRANSFERS OUT	0	0	0	0	1,400,072
	TOTAL FUND EXPENSES	0	510,074	0	0	1,400,072
	ENDING FUND BALANCE	0	1,400,072	1,400,072	1,400,072	0

**CAPITAL IMPROVEMENT PROGRAM FUND
CITY OF SOUTH MIAMI FUND 301**

ACCT NO	ACCOUNT CLASSIFICATION	ACTUAL FY 20/21	ACTUAL FY 21/22	BUDGET FY 22/23	ESTIMATE FY 22/23	PROPOSED FY 23/24
BEGINNING FUND BALANCE		1,451,601	790,570	1,829,564	1,829,564	2,562,128
REVENUES						
3010000 3811000	TRANSFER FROM GENERAL FUND	1,570,820	2,565,547	3,158,994	3,158,994	6,666,872
3010000 3811157	TRANSFER FROM POLICE HEADQTR	0	0	0	0	1,178,294
TOTAL REVENUE		1,570,820	2,565,547	3,158,994	3,158,994	7,845,166
EXPENSES						
3011410 5136430	FINANCE EQUIPMENT	0	0	354,383	280,559	0
3011720 5346440	SOLID WASTE VEHICLES	309,984	107,805	330,000	352,990	270,000
3011730 5416450	CAPITAL IMPROVEMENT	49,981	0	25,000	25,000	25,000
3011790 5196450	ENGINEERING CAPITAL IMPROV	755,003	517,809	1,086,125	490,781	2,339,000
3011910 5216440	POLICE VEHICLES	429,569	0	330,000	330,000	495,000
3012000 5726440	PARKS VEHICLES	0	0	40,000	55,000	160,000
3012000 5726450	PARKS & REC IMPROVEMENT	687,314	900,939	2,305,000	892,100	5,825,000
3012020 5726450	COMM CTR IMPROVEMENT	0	0	0	0	85,000
3012030 5726450	MURRAY AQUATIC CTR IMPROV	0	0	0	0	30,000
TOTAL CAPITAL EXPENSES		2,231,851	1,526,553	4,470,508	2,426,430	9,229,000
TOTAL FUND EXPENSES		2,231,851	1,526,553	4,470,508	2,426,430	9,229,000
ENDING FUND BALANCE		790,570	1,829,564	518,050	2,562,128	1,178,294
Reserved Fund Balance						
	Town Center Improvements					1,178,294
						1,178,294

CIP PROJECT SUMMARY:

301-1720-534-6440	PW Pick-up Truck	35,000
	Trash Crane for PW	235,000
		270,000
301-1730-541-6450	Holiday Lighting	25,000
		25,000
301-1790-519-6450	Drainage Improv. SW 65 AVE between SW 50 ST to SW 52 ST (Const FY24)	170,000
	Drainage Improv. Sw 59th Place from SW 56 Ter to Cul-de-Sac (Const FY24)	170,000
	Drainage Improv. SW 76 Terr between SW 67 Ave to SW 69 Ave (Const FY24)	170,000
	Manor Lane Culvert Replacement/SW 64 CT over Twin Lakes Drive	800,000
	SM Parking Garage-Structure & Joints Repairs	225,000
	Citywide Landscape Program (Planning / Construction)	200,000
	Sunset DR &US-1 and SW 57 - Ped. Lighting Design & Town Center Improvements	175,000
	Dante Fascell Art in the Park - Sculpture Installations	100,000
	Surface Lot B - SW 58 Ave & SW 71 ST - New Lighting	65,000
	Sewer Phase 1 of Sub-Area K for Sewer into Dante Fascell Community Bldg	65,000
	Underline Bicycle Path Beautification	50,000
	Commission Chambers Seating and Flooring Upgrades	50,000
	Palmer Park Reroof (restroom/concession area)	25,000
	Sylva Martin - Air Conditioning Replacement	20,000
	Signage for Community Rating System	15,000
	Tire Changing Machine (Motor Pool)	14,000
	New A/C unit for the Parking Garage	10,000
New A/C for City Hall 2nd Floor	10,000	
Multi-sensory Family Room	5,000	
		2,339,000
301-1910-521-6400	7 Police Vehicles and Equipment	430,000
	Police Trailer- Speed/Message Board/License Plate Reader	65,000
		495,000
301-2000-572-6440	P&R Dept. Pickup Vehicle & Wrap	50,000
	P&R Dept 16-Passenger Bus for Senior Center	110,000
		160,000
301-2000-572-6450	Dante Fascell Building - Construction FY24	2,000,000
	South Miami Park - New Artificial Turf Field(s)	3,700,000
	Palmer Park - Laser-Grade Fields	45,000
	Palmer Park - Design Plans for Facility Structural & Reroof Improvements	30,000
	Municipal Garage - Design study for rooftop park	50,000
		5,825,000
301-2020-572-6450	GBCC - Fitness Center Equipment Replacement	10,000
	Mobley Building Improvements (Plumbing, furniture, etc.)	75,000
		85,000
301-2030-572-6450	Murray Park Aquatic Center - New Pool Heaters (2) & 1 Bathroom Heater (1)	30,000
		30,000
		9,229,000
	GRAND TOTAL	9,229,000

Haitian Heritage Month: Wyclef Jean honored



PHOTOS BY JACQUELINE CHARLES jcharles@miamiherald.com



City of Miami Chairwoman Christine King, Miami-Dade County Commissioner, Keon Hardemon and Little Haiti Optimist Club presented the Chefs of the Caribbean Celebrity Brunch May 20th, above, in celebration of Haitian Heritage Month at the Caribbean Marketplace in the heart of Little Haiti. At left: Three-time Grammy Award-winning artist Wyclef Jean performed at the event. He was presented with several awards, including the key to Miami-Dade County.

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DTM201

MIAMI-DADE COUNTY PUBLIC HEARING

THE MIAMI-DADE COUNTY COMMUNITY ZONING APPEALS BOARD 8 will hold a Public Hearing on the following zoning applications on **June 21, 2023, at 7:00p.m.** at **Gwen Cherry Park, 7090 NW 22 Avenue, Miami, FL**

THIS IS AN IN-PERSON MEETING

FRANCHISE WORLD HEADQUARTERS, LLC. - Z2022000236

The application is to permit a 401 sq. ft. illuminated roof sign on the west elevation of the building (none permitted).

(1) NON-USE VARIANCE to permit a 401 sq. ft. illuminated permanent point-of-sale roof sign on the west elevation of the building (none permitted).

(2) NON-USE VARIANCE to permit the proposed roof sign to be mounted directly on the wall (painted on or affixed flat against the roof permitted)

(3) NON-USE VARIANCE to permit the proposed roof sign to be visible from the existing public road rights-of-way (not permitted)

(4) NON-USE VARIANCE to permit the proposed roof sign to be visible from an adjacent property (not permitted)

Plans are on file and may be examined in the Department of Regulatory and Economic Resources, entitled "SUBWAY", dated stamped received 12/1/22, consisting of 7 pages. Plans may be modified at public hearing.

LOCATION: 1000 NW 57 Court, Miami-Dade County, Florida
SIZE OF PROPERTY: 18.59 Acres

This is an in-person meeting. Interested parties may appear in person to participate. For inquiries regarding virtual access, please call (786) 414-2600, e-mail ZONINGmeetings@miamidade.gov, or visit our website at: <https://www.miamidade.gov/zoning/community-council-08.asp>

For legal ads online, go to <http://legalads.miamidade.gov>



CITY OF SOUTH MIAMI NOTICE OF COMMISSION WORKSHOP CAPITAL IMPROVEMENTS PROJECTS (CIP)

NOTICE is hereby given that the City Commission of the City of South Miami, Florida will hold a workshop on Tuesday, June 6, 2023, 5:00 p.m., in the City Commission Chambers, 6130 Sunset Drive, to discuss FY 2024 Capital Improvements Projects (CIP).

All interested parties are invited to attend.

ADA: To request a modification to a policy, practice or procedure or to request an auxiliary aide or service in order to participate in a City program, activity or event, you must on or before 4:00 p.m. 3 business days before the meeting (not counting the day of the meeting) deliver your request to the City Clerk by telephone: 305-663-6340, by mail at 6130 Sunset Drive, South Miami, Florida or email at npayne@southmiamifl.gov.

Nkenga A. Payne, CMC, FCRM
 City Clerk
 City of South Miami