CITY OF SOUTH PASADENA
CITY COUNCIL

AGENDA

REGULAR COUNCIL MEETING
WEDNESDAY, JUNE 17, 2026, AT 7:00 PM

AMEDEE O. "DICK" RICHARDS JR. COUNCIL CHAMBERS
1424 MISSION STREET, SOUTH PASADENA, CALIFORNIA 91030 AND AT A TELECONFERENCE SITE LOCATED AT
19200 44TH AVENUE W, LYNWOOD, WA 98036-5617

NOTICE ON PUBLIC PARTICIPATION & ACCESSIBILITY

The South Pasadena City Council Meeting will be conducted in-person from the Amedee O. "Dick" Richards, Jr. Council Chambers, located at 1424 Mission Street, South Pasadena, CA 91030 and at a teleconference site located at 19200 44th Avenue W, Lynwood, WA 98036-5617.

Public participation may be made as follows:

- In-Person – Council Chambers, 1424 Mission Street, South Pasadena, CA 91030
- Live Broadcast via the City website – http://www.spectrumstream.com/streaming/south_pasadena/live.cfm
- Via Zoom – Meeting ID: **825 9999 2830**
- Written Public Comment – written comment must be submitted by 12:00 p.m. the day of the meeting by emailing to ccpubliccomment@southpasadenaca.gov
- Via Phone–+1-669-900-6833 and entering the Zoom Meeting ID listed above.

Meeting may be viewed at:

1. Go to the Zoom website, https://zoom.us/join and enter the Zoom Meeting information; or
2. Click on the following unique Zoom meeting link: https://us06web.zoom.us/j/82599992830 or
3. By calling: +1-669-900-6833 and entering the Zoom Meeting ID listed above; and viewing the meeting via http://www.spectrumstream.com/streaming/south_pasadena/live.cfm

CALL TO ORDER:	Mayor	Sheila Rossi
ROLL CALL:	Mayor	Sheila Rossi
	Mayor Pro Tem	Omari Ferguson
	Councilmember	Michael A. Cacciotti
	Councilmember	Jon Primuth

Councilmember Janet Braun

PLEDGE OF ALLEGIANCE: Councilmember Janet Braun

PUBLIC COMMENT GUIDELINES

The City Council welcomes public input. Members of the public may comment on a non-agenda subject under the jurisdiction of the City Council or on an agenda item. Members of the public will have three minutes to address the City Council, however, the Mayor and City Council may adjust the time allotted, as needed.

Public Comments received in writing will not be read aloud at the meeting, but will be part of the meeting record. Written public comments will be uploaded to the City website for public viewing under Additional Documents. When submitting a public comment, please make sure to include the following:
1) Name (optional), and
2) Agenda item you are submitting public comment on.
3) Submit by no later than 12:00 p.m., on the day of the City Council meeting. Correspondence received after this time will be distributed the following business day.

PLEASE NOTE: The Mayor may exercise the Chair's discretion, subject to the approval of the majority of the City Council, to adjust public comment time limit to less than three minutes, as needed.

Pursuant to State law, the City Council may not discuss or take action on issues not on the meeting agenda, except that members of the City Council or staff may briefly respond to statements made or questions posed by persons exercising public testimony rights (Government Code Section 54954.2). Staff may be asked to follow up on such items.

PRESENTATIONS

1. **A PROCLAMATION DECLARING THE MONTH OF JUNE 2026 AS PRIDE MONTH IN THE CITY OF SOUTH PASADENA**

2. **PROCLAMATION DECLARING JUNE 19, 2026 AS JUNETEENTH IN THE CITY OF SOUTH PASADENA**

3. **A PRESENTATION FROM THE SOUTH PASADENA PRESERVATION FOUNDATION**

CLOSED SESSION ANNOUNCEMENTS

4. **CLOSED SESSION ANNOUNCEMENTS**

PUBLIC COMMENT

5. **PUBLIC COMMENT - GENERAL (NON-AGENDA ITEMS)**

CHANGES TO THE AGENDA

6. REORDERING OF, ADDITIONS, OR DELETIONS TO THE AGENDA

CONSENT CALENDAR
OPPORTUNITY TO COMMENT ON CONSENT CALENDAR
Items listed under the Consent Calendar are considered by the City Manager to be routine in nature and will be enacted by one motion unless a public comment has been received or Councilmember requests otherwise, in which case the item will be removed for separate consideration. Any motion relating to an ordinance or a resolution shall also waive the reading of the ordinance or resolution and include its introduction or adoption as appropriate.

7. CONSIDERATION OF THE APPROVAL OF PREPAID WARRANTS IN THE AMOUNT OF $87,649.42; GENERAL CITY WARRANTS IN THE AMOUNT OF $811,601.68; ONLINE PAYMENTS IN THE AMOUNT OF $20,598.94; VOIDS IN THE AMOUNT OF ($629.97); PAYROLL IN THE AMOUNT OF $1,002,146.18

Recommendation
It is recommended that the City Council approve the Warrants as presented.

8. CONSIDERATION TO AWARD A PROFESSIONAL SERVICES AGREEMENT WITH HDL TO ADMINISTER THE CITY'S UTILITY USERS TAX

Recommendation
It is recommended that the City Council:

a. Approve a professional services agreement with HdL Companies to provide Utility Users Tax Management Services, including compliance monitoring, reporting support, and audit assistance; and
b. Authorize the City Manager execute the agreement, in a form approved by the City Attorney, and any related documents.

9. CONSIDERATION TO ADOPT RESOLUTION NO. 8015 TO APPROVE PARTICIPATION IN THE LOS ANGELES URBAN COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Recommendation
It is recommended that the City Council:

1. Adopt Resolution No. 8015 to approve participation in the Los Angeles Urban County Community Development Block Grant (CDBG) Program for Fiscal Years 2027-2029; and
2. Authorize the City Manager to execute the Cooperation Agreement with the Los Angeles County Development Authority (LACDA) upon its receipt.

10. CONSIDERATION TO AUTHORIZE A PURCHASE ORDER FOR THE PURCHASE OF A TRUNARC DELTA HANDHELD ANALYZER FROM THERMO FISHER SCIENTIFIC

Recommendation
It is recommended that the City Council:

1. Authorize a budget transfer of $31,200.00 from account #270-4010-4015-8170 (Asset Forfeiture-Professional Services) into account #270-4010-4015-8520 (Asset

Forfeiture – Machinery and Equipment);
2. Find that the purchase of the Trunarc Delta Handheld Analyzer from Thermo Fisher Scientific is in the best interest of the City pursuant to Section 2.99-29(9)(d); and
3. Authorize a Purchase Order in the amount of $47,048.84 with Thermo Fisher Scientific using funds from account #270-4010-4015-8520 (Asset Forfeiture – Machinery and Equipment).

11. CONSIDERATION OF APPROVAL OF AN AMENDMENT TO AN AGREEMENT WITH KIMLEY-HORN & ASSOCIATES, INC. TO EXTEND ON-CALL PAVEMENT MANAGEMENT SUPPORT SERVICES, FOR A NEW TOTAL CONTRACT AMOUNT OF $60,000.

Recommendation
It is recommended that City Council:
a. Approve an amendment to the Professional Services Agreement (Attachment No. 1) with Kimley-Horn and Associates, Inc. to provide on-call pavement management support services, including pavement management analysis and updates to the City's Pavement Management Plan, as described in the proposal (Attachment No. 2) in an amount new not-to-exceed $60,000 in the form approved by the City Attorney.
b. Authorize the City Manager to approve all related documents, in final form by the City Attorney.

12. CONSIDERATION TO ADOPT RESOLUTION NO. 8009 ESTABLISHING THE APPROPRIATION LIMIT FOR FISCAL YEAR 2026-2027 (GANN LIMIT)

Recommendation
It is recommended that the City Council adopt Resolution No. 8009 establishing the appropriations limit, known as the Gann Limit, for fiscal year 2026-2027.

13. CONSIDER ADOPTION OF RESOLUTION NO. 8011 APPROPRIATING $53,352 IN PERMANENT LOCAL HOUSING ALLOCATION (PLHA) GRANT FUNDS AND AMENDING THE FISCAL YEAR 2026-27 BUDGET

Recommendation
It is recommended that the City Council adopt Resolution No. 8011 (Attachment 1) appropriating $53,352 in Permanent Local Housing Allocation (PLHA) grant funds to the PLHA Grant Project within the Reimbursable Grant Fund (Fund 244).

14. CONSIDERATION OF APPROVAL TO ENTER INTO AN AGREEMENT WITH NBS GOVERNMENT FINANCE GROUP FOR LIBRARY SPECIAL TAX ADMINISTRATION SERVICES FOR A THREE-YEAR TERM WITH TWO OPTIONAL ONE-YEAR EXTENSIONS IN AN AMOUNT NOT TO EXCEED $47,500.

Recommendation
Staff recommends that the City Council:
a. Approve an exemption from formal bid requirements for special tax administration services as a professional service per South Pasadena Municipal Code art. II, § 2.99-29 (12)
b. Authorize the City Manager to execute a three-year Agreement with two optional

one-year extensions with NBS Government Finance Group for administration services related to the levy and collection of the Library Special Tax for a total amount not to exceed $47,500.

15. CONSIDERATION TO AUTHORIZE STAFF TO SUBMIT AN APPLICATION FOR THE ACTIVE TRANSPORTATION PROGRAM CYCLE 8 GRANT FOR THE ARROYO DRIVE NATURE TRAIL AND BICYCLE CYCLE TRACK IMPROVEMENT PROJECT FOR AN AMOUNT UP TO $10,000,000

Recommendation
It is recommended that the City Council:

a. Direct staff to submit an application forthe Active Transportation Program, Cycle 8, for the Arroyo Drive Nature Trail and Bicycle Cycle Track Improvement Project; and
b. Authorize the City Manager, or his designee, to execute all related applications, certifications, agreements, and related documents.

16. CONSIDERATION OF APPROVAL OF AN AGREEMENT WITH THE IMPERIAL COUNTY OFFICE OF EDUCATION TO PROVIDE ADMINISTRATIVE SERVCIES RELATED TO THE LIBRARY'S HIGH-SPEED BROADBAND CONNECTION FOR A NOT-TO-EXCEED AMOUNT OF $58,000 FOR A FIVE-YEAR TERM

Recommendation

Staff recommends that the City Council authorize the City Manager to execute a five-year Agreement with the Imperial County Office of Education, the vendor selected by the California State Library to provide administrative services for its Broadband Services program, which provides high-speed internet connections to public libraries and facilitates securing state and federal rebates on behalf of participating libraries, in an amount not-to-exceed $58,000.

17. CONSIDERATION OF APPROVAL OF STUDY SESSION AND REGULAR MEETING MINUTES FOR JUNE 3, 2026

Recommendation
It is recommended that the City Council approve the minutes from the Study Session and Regular City Council meetings held on June 3, 2026.

18. CONSIDERATION TO APPROVE A PROFESSIONAL SERVICES AGREEMENT WITH PASADENA HUMANE SOCIETY FOR ANIMAL CARE AND CONTROL SERVICES FROM JULY 1, 2026, TO JUNE 30, 2031, FOR AN AMOUNT NOT TO EXCEED $1,125,924.00

Recommendation
It is recommended that the City Council approve a professional services agreement with the Pasadena Humane Society (PHS) for animal control services for a five-year term ending June 30, 2031, for an amount not to exceed $1,125,924.00 in the form approved by the City Attorney.

19. CONSIDERATION TO RESCIND THE PRIOR MAY 20, 2026, APPROVAL OF AN AGREEMENT WITH CAPRA ENVIRONMENTAL SERVICES FOR TARGETED GRAZING AND VEGETATION MANAGEMENT SERVICES IN RESPONSE TO A CURE AND CORRECT LETTER RECEIVED PURSUANT TO THE BROWN ACT RELATED TO THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA); AND APPROVE A NEW AGREEMENT WITH CAPRA ENVIRONMENTAL SERVICES FOR TARGETED GOAT GRAZING AND VEGETATION MANAGEMENT SERVICES PILOT PROGRAM IN DESIGNATED HIGH AND VERY HIGH FIRE HAZARD SEVERITY ZONES IN THE MONTEREY HILLS AND FIND THE PROJECT AND CITY'S ACTION IS EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

Recommendation
It is recommended that the City Council:

a. Rescind the prior May 20, 2026 approval of the agreement with Capra Environmental Services Corporation;
b. Find that the agreement and the proposed goat grazing and vegetation management activities are exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Article 19, Class 1 (Existing Facilities) (§15301) and Class 4 (Minor Alterations to Land) (§15304), and are further statutorily exempt as specific actions necessary to prevent or mitigate a wildfire emergency under Public Resources Code §21080(b)(4) and CEQA Guidelines §15269(c); and are further statutorily exempt as a project that establishes defensible space for wildfire risk reduction under Public Resources Code Sections 21080.49(c) and (d); and
c. Approve the agreement with Capra Environmental Services to perform a vegetation management goat grazing pilot program in the Monterey Hills in the final form approved by the City Manager and City Attorney.

PUBLIC HEARING

20. CONSIDERATION OF THE ADOPTION OF RESOLUTION NO. 8013 APPROVING THE FISCAL YEAR 2026–2027 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FUNDING ALLOCATION AND REALLOCATION OF PRIOR-YEAR FUNDS FOR SIDEWALK AND ADA IMPROVEMENTS

Recommendation
It is recommended that the City Council adopt Resolution No. 8013, approving the (a) FY 2026-2027 Community Development Block Grant (CDBG) Program funding allocation; and (b) the reallocation of available prior-year CDBG funds to the Sidewalk and ADA Improvements Project.

21. CONSIDERATION OF ADOPTION OF RESOLUTION NO. 8012 CONFIRMING AN ANNUAL LEVY AND COLLECTION OF ASSESSMENTS FOR THE LIGHTING AND LANDSCAPING MAINTENANCE DISTRICT (LLMD) FOR FISCAL YEAR 2026-2027

Recommendation
It is recommended that the City Council:
a. Open a Public Hearing and receive public testimony regarding the Fiscal Year

2026-2027 annual levy and collection of assessments for the Lighting and Landscaping Maintenance District (LLMD).

b. Adopt the attached Resolution No. 8012 confirming the annual levy and collection of assessments for the Lighting and Landscaping Maintenance District (LLMD) for Fiscal Year 2026-2027.

22. CONSIDERATION TO ADOPT RESOLUTION NO. 8014 APPROVING THE FISCAL YEAR 2026-2027 CITY BUDGET AND CAPITAL IMPROVEMENT PLAN

Recommendation

It is recommended that the City Council:

a. Hold a Public Hearing;
b. Review and discuss the Fiscal Year 2026-2027 Proposed Budget, including the Capital Improvement Plan; and
c. Adopt Resolution No. 8014 (Attachment 1) approving the FY 2026-2027 Budget, subject to such modifications or amendments as may be stated by the City Council in its motion to approve such Resolution.

23. CONSIDERATION OF ADOPTION OF THE 2025 URBAN WATER MANAGEMENT PLAN (UWMP) AND WATER SHORTAGE CONTINGENCY PLAN (WSCP)

Recommendation

It is recommended that the City Council:

a. Open a Public Hearing for the adoption of the 2025 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP); and
b. Adopt a resolution adopting the 2025 UWMP and WSCP.

ACTION/DISCUSSION

24. CONSIDERATION OF ADOPTION OF RESOLUTION NO. 8016 DETERMINING THAT THE PUBLIC INTEREST AND NECESSITY DEMAND THE RECONSTRUCTION, REHABILITATION OR REPLACEMENT OF MUNICIPAL IMPROVEMENT PROJECTS OF THE CITY AND THEIR FINANCING THROUGH THE ISSUANCE OF GENERAL OBLIGATION BONDS IN AN AMOUNT NOT TO EXCEED $80,000,000; FIRST READING AND INTRODUCTION OF ORDINANCE NO. 2416, AN ORDINANCE OF THE CITY OF SOUTH PASADENA ORDERING THE SUBMISSION OF A PROPOSITION INCURRING BONDED INDEBTEDNESS TO THE QUALIFIED VOTERS OF THE CITY OF SOUTH PASADENA AT THE GENERAL MUNICIPAL ELECTION TO BE HELD ON NOVEMBER 3, 2026, FOR THE PURPOSE OF FINANCING THE COSTS OF THE AQUISITION, CONSTRUCTION, COMPLETION, IMPROVEMENT, RECONSTRUCTION, REHABILIATION OR REPLACEMENT OF CERTAIN MUNICIPAL IMPROVEMENTS PROJECTS OF THE CITY; AND FIND THAT THE PROPOSED ACTION AND PROPOSED BALLOT MEASURE ARE NOT SUBJECT TO THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

Recommendation

It is recommended that the City Council:

1. Receive and file this report, and provide direction to staff regarding a potential

general obligation (G.O.) bond measure for street, roadway, sidewalk, and related infrastructure improvements;
2. Find that the proposed action and the proposed ballot measure are not subject to the California Environmental Quality Act (California Public Resources Code Section 21000 et seq.) ("CEQA") pursuant to Section 15060(c)(2) (the activities will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activities are not a project as defined in Section 15378) of the CEQA Guidelines, California Code Regulations, Title 14, Chapter 3. State CEQA Guideline Section 15378(b)(4) excludes "government funding mechanisms or other government fiscal activities" from its definition of "project" when they "do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment." On its own, voter approval of the proposed bonds will not "commit" the City to issue bonds or construct the Project;
3. Adopt, by a two-thirds (2/3) vote of all members of the City Council, Resolution No. 8016 determining that the public interest and necessity demand the acquisition, construction, improvement, reconstruction, rehabilitation, or replacement of municipal improvement projects of the City and their financing through the issuance of general obligation bonds; and
4. Waive full reading of Ordinance No. 2416 and introduce by title only an Ordinance of the City ordering the submission of a proposition to incur bonded indebtedness in an amount not to exceed $80,000,000 for the certain municipal improvement projects to the qualified voters at the November 3, 2026, General Municipal Election.

25. CONSIDERATION OF THE CAMP MED AFTER SCHOOL PROGRAM ANALYSIS AND DIRECTION REGARDING PROGRAM OPTIONS

Recommendation

It is recommended that the City Council:

1. Receive the Camp Med After School Program analysis; and
2. Provide direction regarding whether to continue the program as currently structured, modify the program model, or discontinue the school-year After School Program model.

26. CONSIDERATION OF ADOPTION OF A BLOCK PARTY PERMIT PROGRAM POLICY AND APPROVAL OF THE PURCHASE OF TWO CITY-OWNED BARRICADE EQUIPMENT SETS

Recommendation

It is recommended that City Council:

1. Adopt the proposed Block Party Permit Program Policy establishing a formal, City administered process for permitting neighborhood block parties;
2. Approve the purchase of two (2) City-owned barricade equipment sets at an estimated cost of $8,000 to launch the program; and
3. Authorize City staff to add additional barricade equipment sets in future budget cycles, through the annual budget appropriation process, as program demand and available funding support expansion.

COMMUNICATIONS

27. COUNCILMEMBER COMMUNICATIONS

28. CITY MANAGER COMMUNICATIONS

ADJOURNMENT

FOR YOUR INFORMATION

FUTURE CITY COUNCIL MEETINGS

July 1, 2026	Regular City Council Meeting (Cancelled)	7:00 P.M.
July 15, 2026	Regular City Council Meeting	7:00 P.M.
August 5, 2026	Regular City Council Meeting	7:00 P.M.
August 19, 2026	Regular City Council Meeting	7:00 P.M.

PUBLIC ACCESS TO AGENDA DOCUMENTS AND BROADCASTING OF MEETINGS

City Council meeting agenda packets, any agenda related documents, and additional documents are available at City Hall and online for public viewing on the City's website: https://www.southpasadenaca.gov/Your-Government/Your-City-Council/City-Council-Agendas

Regular meetings are live streamed via the internet at: http://www.spectrumstream.com/streaming/south_pasadena/live.cfm

AGENDA NOTIFICATION SUBSCRIPTION

If you wish to receive an agenda email notification please contact the City Clerk's Division via email at CityClerk@southpasadenaca.gov or call (626) 403-7230.

ACCOMMODATIONS

The City of South Pasadena wishes to make all of its public meetings accessible to the public. If special assistance is needed to participate in this meeting, please contact the City Clerk's Division at (626) 403-7230 or cityclerk@southpasadenaca.gov. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities. Notification at least 48 hours prior to the meeting will assist staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting (28 CFR 35.102-35.104 ADA Title II).

CERTIFICATION OF POSTING

I declare under penalty of perjury that I posted this notice of agenda for the meeting to be held on June 17, 2026, on the bulletin board in the courtyard of City Hall located at 1414 Mission Street, South Pasadena, CA 91030, and on the City, website as required by law, on the date listed below.

06/11/2026 /S/

Date Nikima Newsome, Chief City Clerk

Logo

City Council Agenda Report

ITEM NO. 1

DATE: June 17, 2026

FROM: Sheila Rossi, Mayor

PREPARED BY: Nikima S. Newsome, Chief City Clerk

SUBJECT: **A PROCLAMATION DECLARING THE MONTH OF JUNE 2026 AS PRIDE MONTH IN THE CITY OF SOUTH PASADENA**

Attachment:
Proclamation Pride Month 2026

CITY OF SOUTH PASADENA

PROCLAMATION

Proclamation Declaring the Month of June 2026 as "Pride Month" in the City of South Pasadena

WHEREAS, The City of South Pasadena supports the rights of every citizen to experience equality and freedom from discrimination; and

WHEREAS, the City of South Pasadena denounces prejudice and unfair discrimination based on age, race, religion, national origin, sexual orientation, gender identity or gender expression, and is a city in which all persons should feel valued, safe, welcomed, respected, and affirmed by their peers and the community; and

WHEREAS, all are welcome in South Pasadena to live, work and play, and every family— in all of its various forms—deserves a place to call home where they are safe, happy and supported by friends and neighbors; and

WHEREAS, the City of South Pasadena appreciates the value and dignity of each person, recognizes the importance of equality and freedom, and acknowledges the positive contributions made by members of the LGBTQIA+ community to actively promote principles of equality, acceptance and love;

NOW, THEREFORE, I, Sheila Rossi, Mayor of the City of South Pasadena, on behalf of the City Council, do hereby proclaim June 2026 as Pride Month in the City of South Pasadena recognizing all LGBTQIA+ residents whose influential and lasting contributions to our City make a vibrant community and encourage citizens to continue to promote the values of equality and diversity.

_____ 6/17/2026

Sheila Rossi, Mayor **Date**

City Council Agenda Report

ITEM NO. 2

DATE: June 17, 2026

FROM: Sheila Rossi, Mayor

PREPARED BY: Nikima S. Newsome, Chief City Clerk

SUBJECT: **PROCLAMATION DECLARING JUNE 19, 2026 AS JUNETEENTH IN THE CITY OF SOUTH PASADENA**

Attachment:
Juneteenth Proclamation

CITY OF SOUTH PASADENA

PROCLAMATION

Proclamation Declaring June 19, 2026, as "Juneteenth" in the City of South Pasadena

WHEREAS, Juneteenth, observed annually on June 19, commemorates the day in 1865 when Union Major General Gordon Granger arrived in Galveston, Texas, and announced General Order No. 3, informing enslaved African Americans that they were free—more than two years after the issuance of the Emancipation Proclamation; and

WHEREAS, Juneteenth stands as a powerful symbol of freedom, resilience, and the enduring pursuit of justice and equality for all people; and

WHEREAS, the observance of Juneteenth provides an opportunity to reflect upon our nation's history, acknowledge the struggles and contributions of African Americans, and recognize the ongoing work necessary to advance equity, inclusion, and equal opportunity in our communities; and

WHEREAS, Juneteenth encourages members of the South Pasadena community to engage in meaningful dialogue, education, reflection, and celebration of the diverse experiences and histories that strengthen our community; and

WHEREAS, in 2021, Juneteenth National Independence Day was officially recognized as a federal holiday, affirming its significance in the history of the United States and its importance to future generations.

NOW, THEREFORE, I, Sheila Rossi, Mayor of the City of South Pasadena, on behalf of the City Council of the City of South Pasadena, do hereby declare June 19, 2026, as "JUNETEENTH" in the City of South Pasadena and encourages all residents to honor this important day through reflection, education, community engagement, and celebration of freedom, equality, and the shared commitment to building a more just and inclusive society.

_____ 6/17/2026

Sheila Rossi, Mayor **Date**

City Council Agenda Report

ITEM NO. 3

DATE: June 17, 2026

FROM: Todd Hileman, City Manager

PREPARED BY: Nikima S. Newsome, Chief City Clerk

SUBJECT: **A PRESENTATION FROM THE SOUTH PASADENA PRESERVATION FOUNDATION**

Attachment:
SP Preservation Foundation for Council


CITY OF
SOUTH
PASADENA
HISTORIC
ROUTE
66
FOR SALE
About This Building


SOUTH PASADENA HISTORICAL MUSEUM



SPPF *Free Family Event!*

Historic Mission District Scavenger Hunt and Craft







Calligraphy Craft Station

Sun, Sept. 28th 1-3 PM

Try out calligraphy at our Museum Craft Station with instructor Jennifer Woo!


South Pavilions
Preservation Foundation
South Pavilions
Preservation Foundation

BACK BY POPULAR DEMAND!



Photo Courtesy of The Southpasadenan Rick Thomas Collection

THE RAYMOND TWILIGHT TOUR

SOUTH PASADENA
PRESERVATION
FOUNDATION

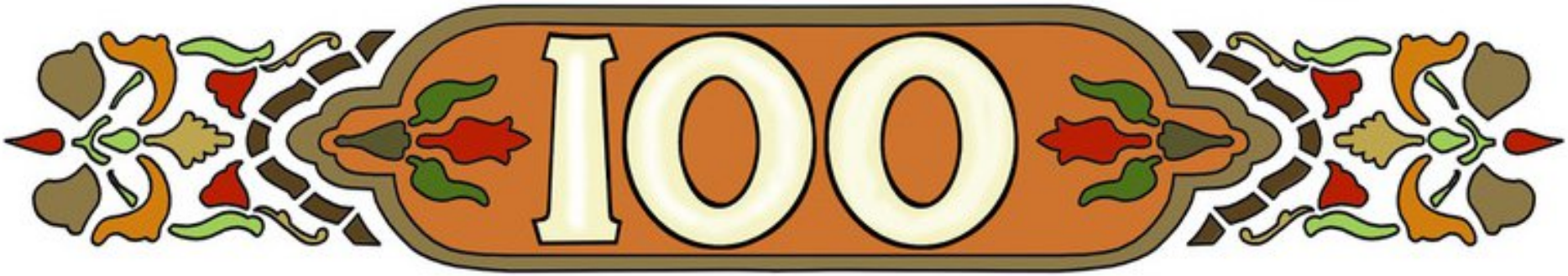
September 20th
4:30PM




Dave
Deb


HOTEL RAYMOND

RIALTO



CELEBRATE THE CENTENNIAL

of the World Famous

RIALTO THEATRE

Saturday, October 18, 2025 3:00-9:00pm

at the

South Pasadena Historical Museum

913 Meridian Avenue (between Mission and El Centro)


SOUTH PASADENA HISTORICAL MUSEUM
RIALTO SWEETERIA


RIALTO
1928
1933
1942
2025
Architectural Style
The Mighty Wurlitzer
L. A. Smith, Architect
Made at the Rialto
Movies
TV & More
Rialto Theatre Timeline
RIALTO
RIALTO THEATRE
VINTAGE VAUDEVILLE


CITY OF
SOUTH
PASADENA
About This Building
20 MULE TEAM BORAX
FOR SALE HERE
IVORY SOAP
Gillette
BLUE BLADES
DISPENSER
BEST

SPPF PRESENTS

The Land of Milk and Money

A Buena Vista/Prospect Historic Districts Walking Tour

March 28th - 3:30PM







Cor. Fairview & Grevalia 1929
Raab Dairy

"Secret Garden" Reception immediately following the tour!


JACKSON HOLE
NATIONAL ELK REFUGE
WYOMING








Gillette
BLUE BLADES
DISPENSER
BLUE STEEL
FAVORETTES
THE WONDERFUL WORLD OF
3D
SEE THE WORLD
Tru-Vue
THREE
DIMENSIONAL
PICTURES


SOUTH PASADENA
MOVING PICTURE ATLAS


SOUTH PASADENA
MOVING PICTURE ATLAS
GONE WITH THE WIND
1939
HALLOWEEN
1978
HALLOWEEN
1978
HALLOWEEN
1978
HALLOWEEN II
1981
HALLOWEEN II
1981
HALLOWEEN
1978

SOUTH PASADENA

MOVING PICTURE ATLAS

13 GOING ON 30
2004

13 GOING ON 30
2004

A NIGHTMARE ON ELM STREET 4
1988

AMERICAN PIE 2
2001

BACK TO THE FUTURE
1985

BACK TO THE FUTURE
1985

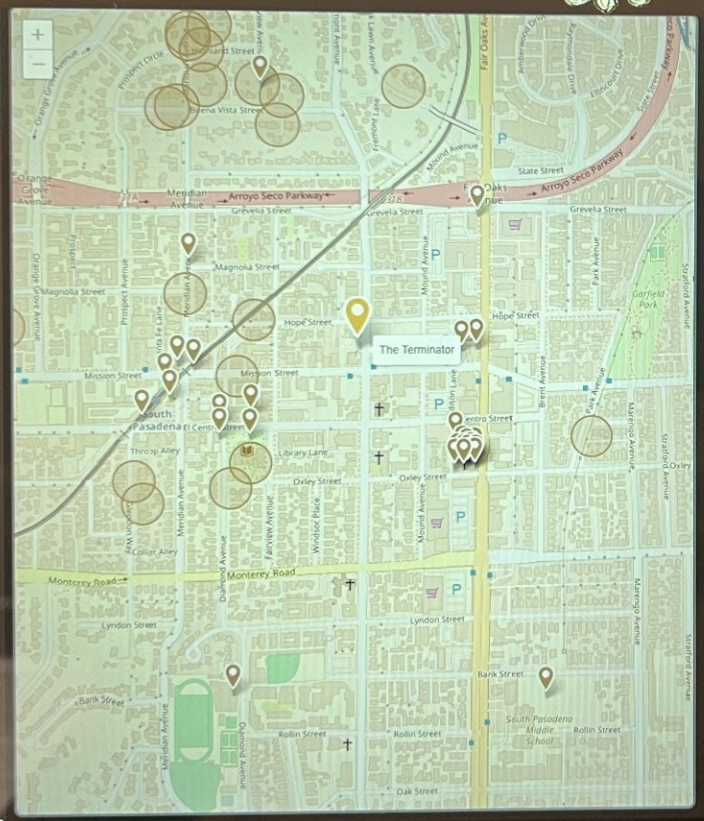
BACK TO THE FUTURE 2
1989

BEDTIME STORIES
2008

BEETHOVAN
1992

BRUCE ALMIGHTY
2003

CHILD'S PLAY 2
1990





THE TERMINATOR

Sarah Connor (Linda Hamilton) pulls up on her scooter to start her shift at Big Jeff's, the diner where she works as a waitress, just before a relentless cyborg from the future begins searching for her.

1984

Rialto Theater history


159
150


SOUTH PASADE
Santa Fe
TIME TABLE
158
SANTA
ROAD


SANTA FE
SOUTH PASADENA
FIRE EXTINGUISHER


SANTA FE
SOUTH PASADENA


SOUTH PASADENA HISTORIC
MUSEUM


AGENCY
TIME TABLE
WEST BOUND
No ARRIVE DEPART REMARKS No
SOUTH
WORK BY
DANA LADD
LOCAL ARTIST


COUGH DROPS
20 MULE TEAM BORAX
FOR SALE HERE
LION COFFEE
LION
THE KING OF COFFEES!
P&G


Tongva and the
Rancho San Pascual and the Indiana Colony
About This Building


SOUTH PASADENA HISTORICAL MUSEUM
913

City Council Agenda Report

ITEM NO. 7

DATE: June 17, 2026

FROM: Todd Hileman, City Manager

PREPARED BY: William Castrillon, Budget & Purchasing Manager

SUBJECT: **CONSIDERATION OF THE APPROVAL OF PREPAID WARRANTS IN THE AMOUNT OF $87,649.42; GENERAL CITY WARRANTS IN THE AMOUNT OF $811,601.68; ONLINE PAYMENTS IN THE AMOUNT OF $20,598.94; VOIDS IN THE AMOUNT OF ($629.97); PAYROLL IN THE AMOUNT OF $1,002,146.18**

Recommendation
It is recommended that the City Council approve the Warrants as presented.

Executive Summary
Prepaid Warrants:
Warrant # 323585-323599, 323666-323669, **$12,317.15**
ACH: **$75,332.27**

General City Warrants
Warrant # 323600-323665, **$508,358.64**
ACH: **$303,243.04**
Voids: **($629.97)**

Online Payments: **$20,598.94**

Payroll Off Cycle Ending 05/23/2026: **$518.82**
Payroll Off Cycle Ending 05/26/2026: **$16,607.17**
Payroll Off Cycle Ending 05/27/2026: **$10,712.31**
Payroll Regular Ending 06/05/2026: **$974,307.88**

Total: $1,921,366.25

Analysis
A warrant register is the list of checks and electronic payments issued by the City. Approval of the warrant register allows the City Council to review and confirm payments made with City funds. This process provides transparency to the public, ensures spending is consistent with the adopted budget and City policies, and serves as an important internal control to safeguard taxpayer dollars. By approving the register, the City Council fulfills its responsibility to oversee the use of public funds and maintain accountability in City operations.

Explanation of Terms
Warrant – Directs the Finance Department to pay a sum of money out of the City's funds to bearer of claim/invoice (named individual, company) also known as a payable. The warrants (payments) are only released after City Council approval.

Warrant Summary – Summarizes all of the payments prepared during a specific cycle. The beginning of the cycle is the period after the last set of warrants were approved by Council and released as payment. The end of the cycle is the last date of invoice processing. All the warrants for the current cycle are summarized and the detail of warrants provided to Council for review and approval.

Prepaid Warrant List - A Prepaid Warrant directs the Finance Department to pay a sum of money out of the City's funds to bearer of claim/invoice (named individual, company) also known as a payable. The Prepaid Warrants (payments) are released prior to City Council approval, however reported to City Council as a Prepaid. Prepayments are generally time sensitive and would incur additional charges if not paid within a specific time frame.

General City Warrant List – Detailed listing of all payments made for a specific cycle. The beginning of the cycle is the period after the last set of warrants were approved by Council and released as payment. The end of the cycle is the last date of invoice processing.

Online Payments – Payments made online. These are typically for time sensitive utilities, credit card payments, and sometimes require the use of the payee's portal (SCE, So Cal Gas, Amazon, etc.).

Voids – Checks that were issued and voided. Examples of such instances would be lost checks that were mailed out. Checks that were on a warrant that did not get approved by Council.

Payroll – All payments made related to payroll, such as payroll taxes, retirement benefits, CalPERS, Garnishments, payroll etc.

Attachment:
Attachment No. 1 - Warrant Summary
Attachment No. 2 - Prepaid Warrant List
Attachment No. 3 - General Warrant List
Attachment No. 4 - Online Payments
Attachment No. 5 - Payroll Report
Attachment No. 6 - Voids

City of South Pasadena
Demand/Warrant Register

Date 6/17/2026

Recap by fund	**Fund No.**	**Amounts**	
		Prepaid	**Written**
General Fund	101	50,002.60	444,467.31
Insurance Fund	103	1,996.40	-
Street Improvement Program	104	-	-
Technology Surcharge Fund	106	-	83.50
Facilities & Equip.Cap. Fund	105	-	133,702.59
Programs and Projects	107	-	-
Special Projects Fund	116	-	16,815.23
Vehicle Replacement Fund	120	-	-
Tree Replacement Fund	121	-	-
Local Transit Return "A"	205	11.08	2,790.00
SLFRF Fund	206	-	-
Local Transit Return "C"	207	-	30,326.64
TEA/Metro	208	-	-
Sewer Fund	210	1,424.56	5,379.11
CTC Traffic Improvement	211	-	-
SB2 Planning Grant	213	-	-
Rogan HR5294 Grant	214	-	-
Street Lighting Fund	215	1,485.09	12,766.04
Public, Education & Govt Fund	217	-	-
Clean Air Act Fund	218	-	-
Business Improvement Tax	220	-	-
Gold Line Mitigation Fund	223	-	-
Mission Meridian Public Garage	226	-	-
Housing Authority Fund	228	-	-
State Gas Tax	230	703.82	-
County Park Bond Fund	232	-	-
Measure R	233	750.00	4,348.50
Measure M	236	750.00	4,348.50
Road Maint & Rehab (SB1)	237	-	-
MSRC Grant Fund	238	-	8,674.67
Measure W	239	-	-
Measure H	241	-	-
Prop C Exchange Fund	242	-	-
Reimbursable Grant Fund	244	-	1,860.00
Bike & Pedestrian Paths	245	-	-
BTA Grants	248	-	-
Golden Street Grant	249	-	-
Measure A Grant	251	-	27,500.00
Proposition 68 Grant	252	-	9,669.59
Affordable Housing Trust Fund	254	-	-
Capital Growth Fund	255	-	-
CDBG	260	-	-
OTS Grant	269	-	-
Asset Forfeiture	270	-	-
Police Grants - State	272	-	-
Homeland Security Grant	274	-	-
Park Impact Fees	275	-	56,203.90
Historic Preservation Grant	276	-	-
HSIP Grant	277	-	-
Arroyo Seco Golf Course	295	-	-
State SR 710 LATIP	297	-	-
Sewer Capital Projects Fund	310	-	-
400 Capital Improvement Program	400	-	-
Water Fund	500	15,761.86	52,666.10
Water Efficiency Fund	503	-	-
2016 Water Revenue Bonds Fund	505	-	-
SRF Loan - Water	506	-	-
Water & Sewer Impact Fee	510	-	-
Public Financing Authority	550	-	-
Payroll Clearing Fund	700	14,764.01	-
			-
	Column Totals:	87,649.42	811,601.68

City Report Totals:	899,251.10
Payroll Off Cycle Ending 05/23/2026	518.82
Payroll Off Cycle Ending 05/26/2026	16,607.17
Payroll Off Cycle Ending 05/27/2026	10,712.31
Payroll Regular Ending 06/05/2026	974,307.88
Online Payments	20,598.94
Voids	(629.97)
Grand Report Total:	**1,921,366.25**

Sheila Rossi, Mayor

William Castrillon, Budget & Purchasing Manager

Nikima Newsome, Chief City Clerk

Accounts Payable

Check Detail

User: tfernandez
Printed: 06/10/2026 - 8:29AM

Check Number	Check Date	Amount
PANTAGES - Pantages Theatre		
323585	06/04/2026	
Inv 808636		
Line Item Date	Line Item Description	
06/01/2026	Entrance fee to the Pantages " Beauty & the Beast"	300.00
06/01/2026	Entrance fee to the Pantages " Beauty & the Beast"	1,500.00
Inv 808636 Total		1,800.00
323585 Total:		1,800.00
PANTAGES - Pantages Theatre Total:		1,800.00
Total:		1,800.00

Accounts Payable

Check Detail

User: tfernandez
Printed: 06/10/2026 - 8:30AM

Check Number	Check Date		Amount
ASCAP - ASCAP			
323586	06/08/2026		
Inv 500602714			
Line Item Date	Line Item Description		
05/27/2026	Music Licensing for Sp. Events 6/1/26-12/31/26 & 1/1/27-5/31/27		463.42
Inv 500602714 Total			463.42
323586 Total:			463.42
ASCAP - ASCAP Total:			463.42
AT&T5006 - AT&T			
323587	06/08/2026		
Inv 130464796			
Line Item Date	Line Item Description		
05/17/2026	AN 130464796 Serv 5/18 - 6/17		139.10
Inv 130464796 Total			139.10
323587 Total:			139.10
AT&T5006 - AT&T Total:			139.10
ATCN9011 - AT&T			
323588	06/08/2026		
Inv 000025279887			
Line Item Date	Line Item Description		
05/20/2026	BAN 9391081369 Serv 4/20 - 5/19 FY 25-26		85.90
Inv 000025279887 Total			85.90
323588 Total:			85.90
ATCN9011 - AT&T Total:			85.90
BNIG9203 - Bucknam, Peter Joseph			
323589	06/08/2026		

Inv 334-04.03

Line Item Date	Line Item Description	
04/09/2026	334-04 TO2 Fire Department GIS Services MAR2026	760.00

Inv 334-04.03 Total 760.00

323589 Total: 760.00

BNIG9203 - Bucknam, Peter Joseph Total: 760.00

CAME2015 - California Maintenance & Environmental

0 06/08/2026

Inv 41368

Line Item Date	Line Item Description	
01/05/2026	Monthly Inspection December 2025	125.00

Inv 41368 Total 125.00

Inv 41407

Line Item Date	Line Item Description	
01/12/2026	Service Yard Alarm for 87 Leaded	160.00

Inv 41407 Total 160.00

0 Total: 285.00

CAME2015 - California Maintenance & Environmental Total: 285.00

CINTAS - Cintas Corporation

323590 06/08/2026

Inv 5301833204

Line Item Date	Line Item Description	
11/07/2025	First Aid Kit at 825 Mission St for Nov 2025	8.32

Inv 5301833204 Total 8.32

Inv 5320802310

Line Item Date	Line Item Description	
02/26/2026	Hard Surface Desinf at 1102 Oxley for March 2026	8.32

Inv 5320802310 Total 8.32

Inv 5331443611

Line Item Date	Line Item Description	
04/23/2026	First Aid Maint Hard Surface Desinf at 1102 Oxley for May 2026	8.32

Inv 5331443611 Total 8.32

Inv 8408304724

Line Item Date	Line Item Description	
05/01/2026	AED Lease at 815 Mission for May 2026	92.25
05/01/2026	AED Lease at 815 Mission for May	51.95

Inv 8408304724 Total 144.20

Inv 9361669460

Line Item Date	Line Item Description	
02/28/2026	AED Lease at 815 Mission for March 2026	144.76

Inv 9361669460 Total 144.76

Inv 9370382401

Line Item Date	Line Item Description	
04/30/2026	AED Lease for 825 Mission St for May 2026	144.20

Inv 9370382401 Total 144.20

Inv 9374819519

Line Item Date	Line Item Description	
05/31/2026	AED Leasea t 1102 Oxley St for June 2026	144.76

Inv 9374819519 Total 144.76

323590 Total: 602.88

CINTAS - Cintas Corporation Total: 602.88

COBR7131 - The Advantage Group

0 06/08/2026

Inv 062026HRA

Line Item Date	Line Item Description	
05/28/2026	HRA Admin Reimb for June 2026	23,682.39

Inv 062026HRA Total 23,682.39

0 Total: 23,682.39

COBR7131 - The Advantage Group Total: 23,682.39

CWNC2501 - Carl Warren & Company LLC

0 06/08/2026

Inv MAy 2026

Line Item Date	Line Item Description	
06/02/2026	Legal Matters - May 2026	1,996.40

Inv MAy 2026 Total 1,996.40

0 Total:		1,996.40
CWNC2501 - Carl Warren & Company LLC Total:		1,996.40
DTV5012 - DIRECTV		
323592	06/08/2026	
Inv 68653046X260529		
Line Item Date	Line Item Description	
05/29/2026	AN 068653046 5/28-6/27	112.88
Inv 68653046X260529 Total		112.88
323592 Total:		112.88
DTV5012 - DIRECTV Total:		112.88
EURO6710 - Eurofins Environment Testing America Holdings, Inc		
0	06/08/2026	
Inv 3800114518		
Line Item Date	Line Item Description	
01/31/2026	Water Quality Analysis January 2026	3,120.90
Inv 3800114518 Total		3,120.90
Inv 3800125563		
Line Item Date	Line Item Description	
04/30/2026	Water Quality Analysis April 2026	3,831.60
Inv 3800125563 Total		3,831.60
0 Total:		6,952.50
EURO6710 - Eurofins Environment Testing America Holdings, Inc Total:		6,952.50
FED1109 - FedEx		
323593	06/08/2026	
Inv 9-298-87735		
Line Item Date	Line Item Description	
05/15/2026	PD Postage	16.30
Inv 9-298-87735 Total		16.30
323593 Total:		16.30
FED1109 - FedEx Total:		16.30

Check Number	Check Date		Amount
GEN1207 - General Pump Company, Inc.			
0	06/08/2026		
Inv 15527-RET			
Line Item Date	Line Item Description		
10/29/2025	Wilson Well Maintenance		1,871.20
Inv 15527-RET Total			1,871.20
0 Total:			1,871.20
GEN1207 - General Pump Company, Inc. Total:			1,871.20
GRTE2011 - Granite Telecommunications, LLC			
0	06/08/2026		
Inv 05506451			
Line Item Date	Line Item Description		
06/01/2026	AN 05506451 JUN 2026 EPIK		1,235.64
Inv 05506451 Total			1,235.64
0 Total:			1,235.64
GRTE2011 - Granite Telecommunications, LLC Total:			1,235.64
HIFX5011 - H.I. Fire Extinguisher Co. Inc.			
323594	06/08/2026		
Inv 109403			
Line Item Date	Line Item Description		
04/02/2026	Fire Extinguisher Service		175.69
Inv 109403 Total			175.69
323594 Total:			175.69
HIFX5011 - H.I. Fire Extinguisher Co. Inc. Total:			175.69
OGOV3011 - OpenGov, Inc.			
0	06/08/2026		
Inv INV26025			
Line Item Date	Line Item Description		
04/02/2026	4/1/26 - 3/31/27 Reporting & Transparency.		5,772.09
04/02/2026	4/1/26 - 3/31/27 Reporting & Transparency.		5,772.08
Inv INV26025 Total			11,544.17
0 Total:			11,544.17

OGOV3011 - OpenGov, Inc. Total: 11,544.17

PRKWOD - Parkwood Landscape Maintenance, Inc.

323595 06/08/2026

Inv 110939

Line Item Date	Line Item Description	
02/28/2026	Additional Work at New Pocket Parks	1,780.00

Inv 110939 Total 1,780.00

323595 Total: 1,780.00

PRKWOD - Parkwood Landscape Maintenance, Inc. Total: 1,780.00

RDRKDVS - Davis, Roderick

323591 06/08/2026

Inv 06122026

Line Item Date	Line Item Description	
05/28/2026	DJ World Cup Watch Party 6/12/26	800.00

Inv 06122026 Total 800.00

323591 Total: 800.00

RDRKDVS - Davis, Roderick Total: 800.00

SAN4958 - San Marino Security System, Inc.

323596 06/08/2026

Inv 67893

Line Item Date	Line Item Description	
05/20/2026	Service call 05/18/2026 Battery replacement panel at GYH	50.00

Inv 67893 Total 50.00

323596 Total: 50.00

SAN4958 - San Marino Security System, Inc. Total: 50.00

TIM4011 - Charter Communications Holdings, LLC

0 06/08/2026

Inv 187633401051426

Line Item Date	Line Item Description	
05/14/2026	AN 187633401 PD 1414 Mission Serv 5/16 - 6/15/26	407.34

Inv 187633401051426 Total 407.34

Inv 187633501052126

Line Item Date	Line Item Description	
05/21/2026	AN 187633501 1414 Mission Serv 5/26 - 6/25/26	3,941.72

Inv 187633501052126 Total 3,941.72

Inv 188597901060126

Line Item Date	Line Item Description	
06/01/2026	AN 188597901 Serv 6/2 - 7/1	501.55

Inv 188597901060126 Total 501.55

Inv 188598001060126

Line Item Date	Line Item Description	
06/01/2026	AN 188598001 660 Stoney Dr Serv 6/1 - 6/30	93.95

Inv 188598001060126 Total 93.95

Inv 188598401060126

Line Item Date	Line Item Description	
06/01/2026	AN 188598401 815 Mission Serv 6/5-7/4/26	132.52

Inv 188598401060126 Total 132.52

Inv 188598501052126

Line Item Date	Line Item Description	
05/21/2026	AN 188598501 Sr Ctr 1102 Oxley Serv 5/22-6/21/26	270.90

Inv 188598501052126 Total 270.90

0 Total: 5,347.98

TIM4011 - Charter Communications Holdings, LLC Total: 5,347.98

TMOB4010 - T-Mobile

323597 06/08/2026

Inv 988212311

Line Item Date	Line Item Description	
05/21/2026	AN 988212311 Serv 4/21 - 5/20/26	627.12

Inv 988212311 Total 627.12

323597 Total: 627.12

TMOB4010 - T-Mobile Total: 627.12

VERW6711 - Verizon Wireless

323598 06/08/2026

Inv 6143853552

Line Item Date	Line Item Description	
05/17/2026	AN 842311063-00002 Serv 4/18 - 5/17/26	417.44

Inv 6143853552 Total 417.44

323598 Total: 417.44

VERW6711 - Verizon Wireless Total: 417.44

WIL2010 - Willdan Financial Services

0 06/08/2026

Inv 010-65124

Line Item Date	Line Item Description	
02/19/2026	Development Impact Fee Nexus professional services - Jan 2026	1,155.00
02/19/2026	Development Impact Fee Nexus professional services - Jan 2026	1,155.00
02/19/2026	Development Impact Fee Nexus professional services - Jan 2026	1,155.00
02/19/2026	Development Impact Fee Nexus professional services - Jan 2026	1,155.00

Inv 010-65124 Total 4,620.00

0 Total: 4,620.00

WIL2010 - Willdan Financial Services Total: 4,620.00

WLHD8020 - Westlake Hardware

0 06/08/2026

Inv 14306343

Line Item Date	Line Item Description	
12/11/2025	paint supplies	173.97

Inv 14306343 Total 173.97

Inv 14306355

Line Item Date	Line Item Description	
12/15/2025	street department	32.81

Inv 14306355 Total 32.81

Inv 14306358

Line Item Date	Line Item Description	
12/16/2025	facilities--backplate for senior center	20.98

Inv 14306358 Total 20.98

Inv 14306380

Line Item Date	Line Item Description	
12/24/2025	rain gear	38.66

Inv 14306380 Total		38.66

Inv 14306383

Line Item Date	Line Item Description	
12/24/2025	storm supply purchase for flood barrier	366.75
Inv 14306383 Total		366.75

Inv 14306612

Line Item Date	Line Item Description	
03/10/2026	Street Tree Mulch	73.59
Inv 14306612 Total		73.59

Inv 14306620

Line Item Date	Line Item Description	
03/12/2026	Vehicle Maintenance	364.54
Inv 14306620 Total		364.54

Inv 14306622

Line Item Date	Line Item Description	
03/12/2026	sewer	258.48
Inv 14306622 Total		258.48

Inv 14306693

Line Item Date	Line Item Description	
04/07/2026	Parks Supplies	200.98
Inv 14306693 Total		200.98

Inv 14306707

Line Item Date	Line Item Description	
04/11/2026	Building Maintenance	39.75
Inv 14306707 Total		39.75

Inv 14306741

Line Item Date	Line Item Description	
04/22/2026	city service yard remodel	145.82
Inv 14306741 Total		145.82

Inv 14306762

Line Item Date	Line Item Description	
04/29/2026	Garfield park service yard wall	44.17
Inv 14306762 Total		44.17

Inv 14306767

Line Item Date	Line Item Description	
04/30/2026	City hall sign	38.40

Inv 14306767 Total 38.40

Inv 14306776

Line Item Date	Line Item Description	
05/04/2026	Yard PD truck	95.64

Inv 14306776 Total 95.64

Inv 14306779

Line Item Date	Line Item Description	
05/04/2026	Building Maintenance	162.34

Inv 14306779 Total 162.34

Inv 14306790

Line Item Date	Line Item Description	
05/07/2026	Paint equipment for curb/hand wrenches for signs	481.04

Inv 14306790 Total 481.04

Inv 14306794

Line Item Date	Line Item Description	
05/07/2026	concrete repair	16.54

Inv 14306794 Total 16.54

Inv 14306797

Line Item Date	Line Item Description	
05/08/2026	remodel office at City Hall	421.99

Inv 14306797 Total 421.99

Inv 14306801

Line Item Date	Line Item Description	
05/11/2026	Door stops for senior center	74.62

Inv 14306801 Total 74.62

Inv 14306802

Line Item Date	Line Item Description	
05/11/2026	trash can for yard, door lock for tool room	102.74

Inv 14306802 Total 102.74

Inv 14306804

Line Item Date	Line Item Description	
05/12/2026	copie of keys for tool room lock, brooms for yard maintenance	59.61

Inv 14306804 Total 59.61

Inv 14306805

Line Item Date	Line Item Description	
05/13/2026	paint youth house	68.32

Inv 14306805 Total 68.32

Inv 14306807

Line Item Date	Line Item Description	
05/14/2026	City Hall restroom stalls	54.53

Inv 14306807 Total 54.53

Inv 14306811

Line Item Date	Line Item Description	
05/15/2026	City Hall supplies PIO/IT	139.14

Inv 14306811 Total 139.14

Inv 14306813

Line Item Date	Line Item Description	
05/15/2026	City Hall supplies PIO/IT offices	21.07

Inv 14306813 Total 21.07

Inv 14306816

Line Item Date	Line Item Description	
05/18/2026	City Hall supplies (office upgrades) PIO/IT	149.14

Inv 14306816 Total 149.14

Inv 14306822

Line Item Date	Line Item Description	
05/19/2026	Patch for City Hall	108.92

Inv 14306822 Total 108.92

0 Total: 3,754.54

WLHD8020 - Westlake Hardware Total: 3,754.54

XRXF5010 - Xerox Financial Services

323599 06/08/2026

Inv 42132250

Line Item Date	Line Item Description	
06/02/2026	Cust 61587 Lease Copiers 5/22-6/21/26	2,209.46

Inv 42132250 Total 2,209.46

Check Number	Check Date	Amount
323599 Total:		2,209.46
XRXF5010 - Xerox Financial Services Total:		2,209.46
Total:		69,530.01

Accounts Payable

Check Detail

User: tfernandez
Printed: 06/10/2026 - 8:31AM

Check Number	Check Date	Amount
CEAP7000 - S.P. Public Service Employees Association-PT 700-0000-0000-2249-000		
0	06/09/2026	
Inv PR 06.05.2026		
Line Item Date	Line Item Description	
06/04/2026	PR Batch 60526.06.2026 PART TIME ASSN. DUES / FEE	168.00
Inv PR 06.05.2026 Total		168.00
0 Total:		168.00
CEAP7000 - S.P. Public Service Employees Association-PT Total:		168.00
MATM6011 - Mariposa Tree Management Inc		
323668	06/09/2026	
Inv 4410		
Line Item Date	Line Item Description	
03/31/2026	MAR 2026 Tree Srv. Three Reports 3/12, 3/17, 4/7/26	750.00
03/31/2026	MAR 2026 Tree Srv. Three Reports 3/12, 3/17, 4/7/26	750.00
Inv 4410 Total		1,500.00
323668 Total:		1,500.00
MATM6011 - Mariposa Tree Management Inc Total:		1,500.00
PARS3011 - Phase II Systems a California Corporation		
0	06/09/2026	
Inv PR 06.05.2026		
Line Item Date	Line Item Description	
06/04/2026	PR Batch 60526.06.2026 PARS Employer Contribution	545.21
06/04/2026	PR Batch 60526.06.2026 PARS Employee Contribution	545.21
Inv PR 06.05.2026 Total		1,090.42
0 Total:		1,090.42
PARS3011 - Phase II Systems a California Corporation Total:		1,090.42
SCFT0000 - Franchise Tax Board		

Check Number	Check Date	Amount
323666	06/09/2026	
Inv PE 06.05.26		
Line Item Date	Line Item Description	
06/04/2026	PR Batch 60526.06.2026 Garnishment - Garcia AN#121-27932-75	431.56
Inv PE 06.05.26 Total		431.56
Inv PR 06.05.2026		
Line Item Date	Line Item Description	
06/04/2026	PR Batch 60526.06.2026 Garnishment - Christopher No.211-23208-	200.00
Inv PR 06.05.2026 Total		200.00
323666 Total:		631.56
SCFT0000 - Franchise Tax Board Total:		631.56
SCFT0001 - Franchise Tax Board		
323667	06/09/2026	
Inv PR 06.05.2026		
Line Item Date	Line Item Description	
06/04/2026	PR Batch 60526.06.2026 Garnishment -Christiana Case #11025452(	90.00
Inv PR 06.05.2026 Total		90.00
323667 Total:		90.00
SCFT0001 - Franchise Tax Board Total:		90.00
SOGA6501 - SoCalGAS		
323669	06/09/2026	
Inv Mar-May 2026		
Line Item Date	Line Item Description	
06/05/2026	660 Stoney Dr CNG Billing March-May 2026	11.08
06/05/2026	660 Stoney Dr CNG Billing March-May 2026	11.08
06/05/2026	660 Stoney Dr CNG Billing March-May 2026	11.08
06/05/2026	660 Stoney Dr CNG Billing March-May 2026	11.08
06/05/2026	660 Stoney Dr CNG Billing March-May 2026	11.08
Inv Mar-May 2026 Total		55.40
323669 Total:		55.40
SOGA6501 - SoCalGAS Total:		55.40
SOU5230 - S.P.Firefighters L-3657		
0	06/09/2026	

Inv PR 06.05.2026

Line Item Date	Line Item Description	
06/04/2026	PR Batch 60526.06.2026 FFA Fire Rec Fees	90.00
06/04/2026	PR Batch 60526.06.2026 Fire Assn. Insurance	147.42
06/04/2026	PR Batch 60526.06.2026 Firefighters 3657 - Union	2,175.00

Inv PR 06.05.2026 Total 2,412.42

0 Total: 2,412.42

SOU5230 - S.P.Firefighters L-3657 Total: 2,412.42

SOU5435 - S.P. Police Officers Association 700-0000-0000-2246-000

0 06/09/2026

Inv PR 06.05.2026

Line Item Date	Line Item Description	
06/04/2026	PR Batch 60526.06.2026 SPPOA - Union Dues	4,762.00
06/04/2026	PR Batch 60526.06.2026 SPPOA Insurance	2,857.91

Inv PR 06.05.2026 Total 7,619.91

0 Total: 7,619.91

SOU5435 - S.P. Police Officers Association Total: 7,619.91

SOU5451 - S.P. Public Service Employees Association 700-0000-0000-2248-000

0 06/09/2026

Inv PR 06.05.2026

Line Item Date	Line Item Description	
06/04/2026	PR Batch 60526.06.2026 SPPSEA - Union Dues	1,734.00

Inv PR 06.05.2026 Total 1,734.00

0 Total: 1,734.00

SOU5451 - S.P. Public Service Employees Association Total: 1,734.00

SSDV2018 - Sandoval, Sheila

0 06/09/2026

Inv PR 06.05.2026

Line Item Date	Line Item Description	
06/04/2026	PR Batch 60526.06.2026 Sandoval - Garnishment	61.67
06/04/2026	PR Batch 60526.06.2026 Garnishment - Sandoval	956.03

Inv PR 06.05.2026 Total 1,017.70

0 Total: 1,017.70

Check Number	Check Date	Amount
SSDV2018 - Sandoval, Sheila Total:		1,017.70
Total:		16,319.41

Accounts Payable

Check Detail

User: tfernandez
Printed: 06/10/2026 - 8:33AM

Check Number	Check Date	Amount
ACMT2920 - All City Management Services, Inc.		
323602	06/08/2026	
Inv PS-INV106102		
Line Item Date	Line Item Description	
05/14/2026	Crossing Guard Services 4/26-5/9/26	14,034.74
Inv PS-INV106102 Total		14,034.74
323602 Total:		14,034.74
ACMT2920 - All City Management Services, Inc. Total:		14,034.74
ACTM3010 - Robert Half International, Inc.		
0	06/08/2026	
Inv 66243392		
Line Item Date	Line Item Description	
05/25/2026	WE 5/22/26 HL AP Specialist Srv	96.42
05/25/2026	WE 5/22/26 HL AP Specialist Srv	1,157.04
05/25/2026	WE 5/22/26 HL AP Specialist Srv	674.94
Inv 66243392 Total		1,928.40
Inv 66266456		
Line Item Date	Line Item Description	
06/01/2026	WE 5/29/26 HL AP Specialist Srv	506.20
06/01/2026	WE 5/29/26 HL AP Specialist Srv	867.78
06/01/2026	WE 5/29/26 HL AP Specialist Srv	72.32
Inv 66266456 Total		1,446.30
0 Total:		3,374.70
ACTM3010 - Robert Half International, Inc. Total:		3,374.70
ADHA6116 - Herrera, Adam		
323632	06/08/2026	
Inv 4.28.26		
Line Item Date	Line Item Description	
04/28/2026	2036 Le Droit / Down Tree	41.18

Check Number	Check Date	Amount
Inv 4.28.26 Total		41.18
323632 Total:		41.18
ADHA6116 - Herrera, Adam Total:		41.18

ALASHERS - Al Asher & Sons, Inc

323601 06/08/2026

Inv 093147

Line Item Date	Line Item Description	
04/02/2026	bucket truck rental	405.67
Inv 093147 Total		405.67
323601 Total:		405.67
ALASHERS - Al Asher & Sons, Inc Total:		405.67

ALL0197 - All Star Fire Equipment, Inc.

323603 06/08/2026

Inv 272383

Line Item Date	Line Item Description	
05/11/2026	Safety Clothing / Equipment Add Amendment 2/4/26 HL	423.22
Inv 272383 Total		423.22

Inv 272487

Line Item Date	Line Item Description	
05/13/2026	Safety Clothing / Equipment Add Amendment 2/4/26 HL	453.74
Inv 272487 Total		453.74

Inv 272603

Line Item Date	Line Item Description	
05/19/2026	Safety Clothing / Equipment Add Amendment 2/4/26 HL	45.00
Inv 272603 Total		45.00
323603 Total:		921.96
ALL0197 - All Star Fire Equipment, Inc. Total:		921.96

AMAZONCP - Amazon Capital Services, Inc.

0 06/08/2026

Inv 14V1-PXXJ-DLQ1

Line Item Date	Line Item Description	
05/14/2026	Door stopper for SC	39.78

Inv 14V1-PXXJ-DLQ1 Total 39.78

Inv 16NQ-MY63-PNWN

Line Item Date	Line Item Description	
05/26/2026	CSD Office Supplies	377.93

Inv 16NQ-MY63-PNWN Total 377.93

Inv 1DL4-6H4H-PRPR

Line Item Date	Line Item Description	
05/27/2026	Recreation Division Supplies	387.99
05/27/2026	Recreation Office Supplies	44.63

Inv 1DL4-6H4H-PRPR Total 432.62

Inv 1DXV-P3JT-CQD4

Line Item Date	Line Item Description	
05/26/2026	Camp Med Supplies	53.02

Inv 1DXV-P3JT-CQD4 Total 53.02

Inv 1FMG-RL33-GJNG

Line Item Date	Line Item Description	
05/05/2026	Books for Library Collection	36.46

Inv 1FMG-RL33-GJNG Total 36.46

Inv 1KH9-XWNQ-RCCH

Line Item Date	Line Item Description	
05/12/2026	Books for Library Collection	141.62

Inv 1KH9-XWNQ-RCCH Total 141.62

Inv 1M4C-6QLV-HND3

Line Item Date	Line Item Description	
05/15/2026	CD-Sound Meter	909.17

Inv 1M4C-6QLV-HND3 Total 909.17

Inv 1MYY-T9JP-469G

Line Item Date	Line Item Description	
05/22/2026	Office Supplies	138.67

Inv 1MYY-T9JP-469G Total 138.67

Inv 1QXY-CD7X-RGVT

Line Item Date	Line Item Description	
05/22/2026	Amazon Membership Subscription	860.80

Inv 1QXY-CD7X-RGVT Total 860.80

Inv 1XGT-FGJD-NNKF

Line Item Date	Line Item Description	
05/18/2026	Books for Library Collection	39.34

Inv 1XGT-FGJD-NNKF Total 39.34

0 Total: 3,029.41

AMAZONCP - Amazon Capital Services, Inc. Total: 3,029.41

ANCR8020 - Corrao, Anthony

323616 06/08/2026

Inv AC 6.3.26

Line Item Date	Line Item Description	
03/10/2026	Training Hazmat IC - A. Corrao	256.25
01/22/2026	Training S-215 Fire Ops WUI - A. Corrao	325.00
01/22/2026	Training S-290 Fire Weather - A. Corrao	400.00

Inv AC 6.3.26 Total 981.25

323616 Total: 981.25

ANCR8020 - Corrao, Anthony Total: 981.25

ATFR4011 - Fierro, Anthony

323625 06/08/2026

Inv 05/17-22/2026

Line Item Date	Line Item Description	
06/02/2026	P.A.Antony Fierro reimbursement for the 2026 annual CAPE Semin	412.32

Inv 05/17-22/2026 Total 412.32

323625 Total: 412.32

ATFR4011 - Fierro, Anthony Total: 412.32

BARALPW - Barrera, Alejandro

323605 06/08/2026

Inv 5/22/26

Line Item Date	Line Item Description	
05/22/2026	war builiding door lock call out 5/22/26, 34.8 miles @ 0.725/mi	27.84

Inv 5/22/26 Total 27.84

323605 Total: 27.84

Check Number	Check Date		Amount
BARALPW - Barrera, Alejandro Total:			27.84
BRMR8267 - BRIT West Soccer			
323607	06/08/2026		
Inv BWClubProsApr26			
Line Item Date	Line Item Description		
05/15/2026	Brit West Club Pros April 2026		975.00
Inv BWClubProsApr26 Total			975.00
Inv BWTinyProPAPR26			
Line Item Date	Line Item Description		
05/15/2026	Brit West Tiny ProsParent & Me April 2026		390.00
Inv BWTinyProPAPR26 Total			390.00
Inv BWTinyProsApr26			
Line Item Date	Line Item Description		
05/15/2026	Brit West Tiny Pros April 2026		455.00
Inv BWTinyProsApr26 Total			455.00
323607 Total:			1,820.00
BRMR8267 - BRIT West Soccer Total:			1,820.00
CAL5236 - Dy-Dee Services of Pasadena, Inc.			
323622	06/08/2026		
Inv 2606943			
Line Item Date	Line Item Description		
05/14/2026	Linen & Cleaning Services FY25-26		103.81
Inv 2606943 Total			103.81
Inv 2610602			
Line Item Date	Line Item Description		
05/21/2026	Linen & Cleaning Services FY25-26		98.13
Inv 2610602 Total			98.13
Inv 2613715			
Line Item Date	Line Item Description		
05/28/2026	Linen & Cleaning Services FY25-26		95.11
Inv 2613715 Total			95.11
323622 Total:			297.05

CAL5236 - Dy-Dee Services of Pasadena, Inc. Total: 297.05

CAN0607 - Cantu Graphics Inc.

0 06/08/2026

Inv 65826-5

Line Item Date	Line Item Description	
05/28/2026	Public Meeting Sign	174.53

Inv 65826-5 Total 174.53

0 Total: 174.53

CAN0607 - Cantu Graphics Inc. Total: 174.53

CAV831 - Cavenaugh, William J.

323611 06/08/2026

Inv 07/06-10/2026

Line Item Date	Line Item Description	
06/02/2026	Tutition for 3 police officers to attend upcoming DUI Seminar	1,860.00

Inv 07/06-10/2026 Total 1,860.00

323611 Total: 1,860.00

CAV831 - Cavenaugh, William J. Total: 1,860.00

CDPS1020 - ICC General Code Inc

323633 06/08/2026

Inv GCI0019792

Line Item Date	Line Item Description	
04/30/2026	Municipal Code - Web Update	1,672.50

Inv GCI0019792 Total 1,672.50

Inv GCI0019984

Line Item Date	Line Item Description	
05/28/2026	Municipal Code - Web Update	39.00

Inv GCI0019984 Total 39.00

323633 Total: 1,711.50

CDPS1020 - ICC General Code Inc Total: 1,711.50

CDW5246 - CDW Government LLC

0 06/08/2026

Inv AE6HY5R

Line Item Date	Line Item Description	
06/17/2025	EDU Faronics Deep Freeze Mnt Rnw 1Y	368.20

Inv AE6HY5R Total 368.20

0 Total: 368.20

CDW5246 - CDW Government LLC Total: 368.20

CENINFOS - Cengage Learning, Inc

0 06/08/2026

Inv 999102712672

Line Item Date	Line Item Description	
05/18/2026	Infosec Skills Teams Renewal 6/30/26 - 6/29/27	744.47

Inv 999102712672 Total 744.47

Inv 999102759078

Line Item Date	Line Item Description	
05/30/2026	Infosec IQ Enterprside Renewal	2,877.30

Inv 999102759078 Total 2,877.30

0 Total: 3,621.77

CENINFOS - Cengage Learning, Inc Total: 3,621.77

CGUSA - Compass Group USA, Inc.

323615 06/08/2026

Inv SOC331529

Line Item Date	Line Item Description	
05/01/2026	5/1/2026 Sr Ctr Water Filtration	300.00
05/01/2026	5/1/2026 Sr Ctr Water Filtration	96.16

Inv SOC331529 Total 396.16

323615 Total: 396.16

CGUSA - Compass Group USA, Inc. Total: 396.16

CHTA4011 - Tamer, Christian

323659 06/08/2026

Inv 148888

Line Item Date	Line Item Description	
05/07/2026	PD Reimbursement	128.26

Inv 148888 Total 128.26

323659 Total: 128.26

CHTA4011 - Tamer, Christian Total: 128.26

CINTAS - Cintas Corporation

323612 06/08/2026

Inv 5338040712

Line Item Date	Line Item Description	
05/26/2026	First Aid Kit Maint Hard Surf Disin at 825 Mission for June 2026	24.96

Inv 5338040712 Total 24.96

Inv 5338040713

Line Item Date	Line Item Description	
05/26/2026	First Aid kit Maint Hard Surf Disin at 1102 Oxley St for June 26	8.32

Inv 5338040713 Total 8.32

323612 Total: 33.28

CINTAS - Cintas Corporation Total: 33.28

CLED2010 - CALED

323609 06/08/2026

Inv 300006219

Line Item Date	Line Item Description	
05/17/2026	Membership Fees FY25-26	800.00

Inv 300006219 Total 800.00

323609 Total: 800.00

CLED2010 - CALED Total: 800.00

CONYEE - Yee, Connie

0 06/08/2026

Inv May26FF

Line Item Date	Line Item Description	
06/01/2026	May FFitness-Contract Class Instructor	916.00

Inv May26FF Total 916.00

Inv May26TBS

Line Item Date	Line Item Description	
06/01/2026	May TotalBodySculpt-Contract Class Instructor	175.50

Inv May26TBS Total 175.50

0 Total: 1,091.50

CONYEE - Yee, Connie Total: 1,091.50

COR7788 - Cornforth, Robert Darren

0 06/08/2026

Inv TENNISAIntSPR26

Line Item Date	Line Item Description	
05/22/2026	Contract Class Instructor Payment for Tennis Adult Int. Spring26	858.00

Inv TENNISAIntSPR26 Total 858.00

Inv TENNISYBegSPR26

Line Item Date	Line Item Description	
05/22/2026	Contract Class Instructor Payment for Tennis Youth Beg. Spring26	624.00

Inv TENNISYBegSPR26 Total 624.00

Inv TENNISYIntSPR26

Line Item Date	Line Item Description	
05/22/2026	Contract Class Instructor Payment for Tennis Youth Int. Spring26	390.00

Inv TENNISYIntSPR26 Total 390.00

0 Total: 1,872.00

COR7788 - Cornforth, Robert Darren Total: 1,872.00

CRHY8067 - Hartney, Corey P.

0 06/08/2026

Inv BBallBegMay2026

Line Item Date	Line Item Description	
05/22/2026	Contract Class Instructor payment for Basketball Beg. May 2026	364.00

Inv BBallBegMay2026 Total 364.00

Inv BBallIntMay2026

Line Item Date	Line Item Description	
05/22/2026	Contract Class Instructor payment for Basketball Int. May 2026	91.00

Inv BBallIntMay2026 Total 91.00

0 Total: 455.00

CRHY8067 - Hartney, Corey P. Total: 455.00

CRSR2010 - Corodata Shredding Inc.

0 06/08/2026

Inv DN 1579824

Line Item Date	Line Item Description	
06/03/2026	FY 25-26 Pickup & Provide Secured Destruction of Documents at C	100.39
Inv DN 1579824 Total		100.39
0 Total:		100.39
CRSR2010 - Corodata Shredding Inc. Total:		100.39

CSGFRTE - CSG Forte Payments, Inc.

323617 06/08/2026

Inv 3034011

Line Item Date	Line Item Description	
06/01/2026	Tap to Pay Devices for Recreation	521.58
06/01/2026	Tap to Pay Devices for Senior Center	521.58
06/01/2026	Tap to Pay Devices for Special Events	772.23
Inv 3034011 Total		1,815.39
323617 Total:		1,815.39
CSGFRTE - CSG Forte Payments, Inc. Total:		1,815.39

CUR7778 - L.N. Curtis & Sons

323636 06/08/2026

Inv INV1070603

Line Item Date	Line Item Description	
05/19/2026	Turnout Repair and Maintenance	463.33
Inv INV1070603 Total		463.33

Inv INV1073562

Line Item Date	Line Item Description	
05/28/2026	SCBA Fit Testing	144.00
Inv INV1073562 Total		144.00
323636 Total:		607.33
CUR7778 - L.N. Curtis & Sons Total:		607.33

DBAR3011 - Brink's Incorporated

0 06/08/2026

Inv 13212822

Line Item Date	Line Item Description	
06/01/2026	Transportation Services & Excess Charges JUN 2026	524.37
06/01/2026	Transportation Srv & Excess Charges JUN 2026	2,096.91
Inv 13212822 Total		2,621.28

Inv 8619654

Line Item Date	Line Item Description	
05/31/2026	Transportation Srv & Excess Charges MAY2026	10.81
Inv 8619654 Total		10.81

0 Total: 2,632.09

DBAR3011 - Brink's Incorporated Total: 2,632.09

DSP0755 - D & S Printing

323618 06/08/2026

Inv 5005

Line Item Date	Line Item Description	
05/20/2026	Poice Dept printing such as court-specific documents, holographi	467.48
05/20/2026	Poice Dept printing- court-specific documents, holographic parki	2,400.00
Inv 5005 Total		2,867.48

323618 Total: 2,867.48

DSP0755 - D & S Printing Total: 2,867.48

DTATK701 - Data Ticket, Inc.

323619 06/08/2026

Inv 193563

Line Item Date	Line Item Description	
05/18/2026	Administrative Citation Processing and Collections APR2026	200.00
Inv 193563 Total		200.00

323619 Total: 200.00

DTATK701 - Data Ticket, Inc. Total: 200.00

DUN1111 - Dunn, Daniel

323621 06/08/2026

Inv Dunn 5.21.26

Line Item Date	Line Item Description	
06/01/2026	Reimb Fire Strike Team DDunn Sandy Incident 5/19, 5/21/26	347.80

Inv Dunn 5.21.26 Total 347.80

323621 Total: 347.80

DUN1111 - Dunn, Daniel Total: 347.80

EDGHITI - Engineering Consulting Services, Inc.

323623 06/08/2026

Inv 32

Line Item Date	Line Item Description	
04/01/2026	Public Works Project management Assistance-Edward Hitti Mar 202	3,178.50
04/01/2026	Public Works Project management Assistance-Edward Hitti Mar 202	3,178.50

Inv 32 Total 6,357.00

Inv 33 (Part 1)

Line Item Date	Line Item Description	
05/12/2026	Public Works Project management Assistance-Edward Hitti Apr 202	1,170.00
05/12/2026	Public Works Project management Assistance-Edward Hitti Apr 202	1,170.00

Inv 33 (Part 1) Total 2,340.00

323623 Total: 8,697.00

EDGHITI - Engineering Consulting Services, Inc. Total: 8,697.00

ENTERPRI - Enterprise FM Trust

0 06/08/2026

Inv FBN5667861

Line Item Date	Line Item Description	
06/03/2026	PD Tesla Fleet Vehicles Monthly Lease Payment FY2025-2026 Refe	16,839.06
06/03/2026	PD Tesla Fleet Vehicles Monthly Lease Payment FY2025-2026 Refe	8,674.67

Inv FBN5667861 Total 25,513.73

0 Total: 25,513.73

ENTERPRI - Enterprise FM Trust Total: 25,513.73

ERNMCACO - Camacho, Ernest M.

323610 06/08/2026

Inv 361-10

Line Item Date	Line Item Description	
08/01/2025	CIP Project Management Support Services thru 7/31/2025	925.00
08/01/2025	CIP Project Management Support Services thru 7/31/2025	2,590.00
08/01/2025	CIP Project Management Support Services thru 7/31/2025	10,915.00
08/01/2025	CIP Project Management Support Services thru 7/31/2025	370.00
08/01/2025	CIP Project Management Support Services thru 7/31/2025	12,395.00

Check Number	Check Date		Amount
	08/01/2025	CIP Project Management Support Services thru 7/31/2025	4,255.00
	Inv 361-10 Total		31,450.00
	Inv 361-12		
	Line Item Date	Line Item Description	
	10/01/2025	CIP Project Management Support Services thru 9/30/2025	2,590.00
	10/01/2025	CIP Project Management Support Services thru 9/30/2025	1,480.00
	10/01/2025	CIP Project Management Support Services thru 9/30/2025	4,440.00
	10/01/2025	CIP Project Management Support Services thru 9/30/2025	10,045.00
	10/01/2025	CIP Project Management Support Services thru 9/30/2025	5,180.00
	10/01/2025	CIP Project Management Support Services thru 9/30/2025	2,165.00
	10/01/2025	CIP Project Management Support Services thru 9/30/2025	3,330.00
	10/01/2025	CIP Project Management Support Services thru 9/30/2025	2,220.00
	Inv 361-12 Total		31,450.00
	Inv 361-13		
	Line Item Date	Line Item Description	
	11/03/2025	CIP Project Management Support Services thru 10/31/2025	7,585.00
	11/03/2025	CIP Project Management Support Services thru 10/31/2025	8,325.00
	11/03/2025	Library Roof Project. Public Works On-Call Professional Srv CIP	105.00
	11/03/2025	CIP Project Management Support Services thru 10/31/2025	4,255.00
	11/03/2025	Library Security Improvements Project. Public Works On-Call Prof	200.00
	11/03/2025	Public Works On-Call Professional Services. The Construction / P	100.00
	11/03/2025	CIP Project Management Support Services thru 10/31/2025	9,030.00
	Inv 361-13 Total		29,600.00
	Inv 361-14		
	Line Item Date	Line Item Description	
	12/01/2025	CIP Project Management Support Services thru 11/30/2025	4,255.00
	12/01/2025	CIP Project Management Support Services thru 11/30/2025	1,405.00
	12/01/2025	CIP Project Management Support Services thru 11/30/2025	925.00
	12/01/2025	CIP Project Management Support Services thru 11/30/2025	7,290.00
	12/01/2025	CIP Project Management Support Services thru 11/30/2025	8,325.00
	Inv 361-14 Total		22,200.00
323610 Total:			114,700.00
ERNMCACO - Camacho, Ernest M. Total:			114,700.00
FDBC8025 - Fast Deer Bus Charter Inc.			
323624	06/08/2026		
	Inv 6565		
	Line Item Date	Line Item Description	
	05/27/2026	ADA Charter Bus Service LA Co (11) & Orange Co (1) Trips FY25-	1,470.00
	Inv 6565 Total		1,470.00

Check Number	Check Date	Amount
323624 Total:		1,470.00
FDBC8025 - Fast Deer Bus Charter Inc. Total:		1,470.00

FOO7777 - Foothill Lock & Key

323626 06/08/2026

Inv 1767279

Line Item Date	Line Item Description	
04/16/2026	Rekey service	335.00
Inv 1767279 Total		335.00
323626 Total:		335.00
FOO7777 - Foothill Lock & Key Total:		335.00

FRNCPOST - FRANCOTYP-POSTALIA, INC.

323627 06/08/2026

Inv RI107259262

Line Item Date	Line Item Description	
05/13/2026	AN 600102810 Sealant for Postbase Mailing machine	104.06
Inv RI107259262 Total		104.06
323627 Total:		104.06
FRNCPOST - FRANCOTYP-POSTALIA, INC. Total:		104.06

GALL5011 - Galls, LLC

323628 06/08/2026

Inv 033825033

Line Item Date	Line Item Description	
01/21/2026	Fire Safety Clothing and Uniform	339.07
Inv 033825033 Total		339.07

Inv 035156037

Line Item Date	Line Item Description	
05/26/2026	PD Safety Clothing/Equipment	208.53
Inv 035156037 Total		208.53

Inv 035169970

Line Item Date	Line Item Description	
05/27/2026	PD Safety Clothing/Equipment	161.30
Inv 035169970 Total		161.30

Inv 035169971

Line Item Date	Line Item Description	
05/27/2026	PD Safety Clothing/Equipment	562.71

Inv 035169971 Total 562.71

Inv 035169973

Line Item Date	Line Item Description	
05/27/2026	PD Safety Clothing/Equipment	53.77

Inv 035169973 Total 53.77

323628 Total: 1,325.38

GALL5011 - Galls, LLC Total: 1,325.38

GALTECP - Galileo Technologies Corporation

0 06/08/2026

Inv 44146

Line Item Date	Line Item Description	
04/10/2026	Compress Natural Gas Nanobox Maintenance	2,219.97
04/10/2026	Compress Natural Gas (CNG) Nanobox preventative maintena	7,131.47

Inv 44146 Total 9,351.44

0 Total: 9,351.44

GALTECP - Galileo Technologies Corporation Total: 9,351.44

GAR5011 - Garvey Equipment Co

323629 06/08/2026

Inv 174935

Line Item Date	Line Item Description	
05/21/2026	supplies for parks and street tree maintenance	960.65
05/21/2026	supplies for parks and street tree maintenance	2,931.39

Inv 174935 Total 3,892.04

323629 Total: 3,892.04

GAR5011 - Garvey Equipment Co Total: 3,892.04

GAY8856 - Gaylord Bros Inc

0 06/08/2026

Inv 2956050

Line Item Date	Line Item Description

Check Number	Check Date		Amount
	05/14/2026	AN 257529 archival hanging folders	171.07
	Inv 2956050 Total		171.07
0 Total:			171.07
GAY8856 - Gaylord Bros Inc Total:			171.07
GLDFARBL - GOLDFARB & LIPMAN LLP			
0	06/08/2026		
	Inv 491599		
	Line Item Date	Line Item Description	
	02/23/2026	File# 2360 - 2 Re: Housing	16,909.00
	Inv 491599 Total		16,909.00
	Inv 492484		
	Line Item Date	Line Item Description	
	03/18/2026	File# 2360 - 2 Re: Housing	2,432.50
	Inv 492484 Total		2,432.50
0 Total:			19,341.50
GLDFARBL - GOLDFARB & LIPMAN LLP Total:			19,341.50
GOTO2010 - Singleton, Hannah			
323655	06/08/2026		
	Inv 00400		
	Line Item Date	Line Item Description	
	02/23/2026	Film Program Consultant Services for January 2026	4,935.00
	02/23/2026	Film Program Consultant Services for January 2026	2,035.00
	Inv 00400 Total		6,970.00
	Inv 00500		
	Line Item Date	Line Item Description	
	02/23/2026	Film Program Consultant Services for Feb 2026	7,565.00
	Inv 00500 Total		7,565.00
	Inv 00600		
	Line Item Date	Line Item Description	
	05/10/2026	Film Program Consultant Services for March 2026	15,870.00
	Inv 00600 Total		15,870.00
	Inv 00700		
	Line Item Date	Line Item Description	

	05/10/2026	Film Program Consultant Services for April 2026	12,190.00
	Inv 00700 Total		12,190.00
	Inv 00800		
	Line Item Date	Line Item Description	
	06/10/2026	Film Program Consultant Services for May 2026	10,120.00
	Inv 00800 Total		10,120.00
323655 Total:			52,715.00
GOTO2010 - Singleton, Hannah Total:			52,715.00
GPACS290 - Galvin Preservation Associates Inc			
0	06/08/2026		
	Inv 26-00432		
	Line Item Date	Line Item Description	
	05/11/2026	Prepare HRE report at 1320 Oak Hill Place	2,267.50
	Inv 26-00432 Total		2,267.50
	Inv 26-00458		
	Line Item Date	Line Item Description	
	05/15/2026	Prepare HRE report at 1320 Oak Hill Place	1,757.50
	Inv 26-00458 Total		1,757.50
0 Total:			4,025.00
GPACS290 - Galvin Preservation Associates Inc Total:			4,025.00
GRA6601 - Grainger			
323630	06/08/2026		
	Inv 9897025939		
	Line Item Date	Line Item Description	
	04/28/2026	PPE for new water staff	234.33
	Inv 9897025939 Total		234.33
323630 Total:			234.33
GRA6601 - Grainger Total:			234.33
GRASSLLC - GrassrootsLab, LLC			
323631	06/08/2026		

Inv 060126-10

Line Item Date	Line Item Description	
06/02/2026	Consulting Services for Public Information & Education for May	5,500.00
Inv 060126-10 Total		5,500.00
323631 Total:		5,500.00

GRASSLLC - GrassrootsLab, LLC Total: 5,500.00

GUNGALER - Gun Gallery Inc

0 06/08/2026

Inv SPPD001

Line Item Date	Line Item Description	
05/27/2026	Qty8 Glock 47 GEN5 COA OPTIC #PA475SB02MOS8A3	6,912.88
Inv SPPD001 Total		6,912.88
0 Total:		6,912.88

GUNGALER - Gun Gallery Inc Total: 6,912.88

HIRNADA - Nada Bus, Inc.

323643 06/08/2026

Inv 52924

Line Item Date	Line Item Description	
04/12/2026	Bus Transportation Camp Med Spring 4/1/26 Boomers Irvine	1,265.00
Inv 52924 Total		1,265.00
323643 Total:		1,265.00

HIRNADA - Nada Bus, Inc. Total: 1,265.00

IICC8025 - Occupational Health Centers of California

323645 06/08/2026

Inv 19085505

Line Item Date	Line Item Description	
04/21/2026	Random drug test program mgmt fee required by DOT FY25-26	55.00
Inv 19085505 Total		55.00
323645 Total:		55.00

IICC8025 - Occupational Health Centers of California Total: 55.00

Check Number	Check Date		Amount
IMPCNT - Imperial County Office of Education			
323634	06/08/2026		
Inv	INV26-00892		
Line Item Date	Line Item Description		
03/31/2026	CENIC Wi-Fi Broadband FY 2025-2026		2,210.24
Inv INV26-00892 Total			2,210.24
323634 Total:			2,210.24
IMPCNT - Imperial County Office of Education Total:			2,210.24
JCRS5011 - Jones Coffee Roasters			
323635	06/08/2026		
Inv	81517		
Line Item Date	Line Item Description		
05/21/2026	Fire Department Coffee Supplies		300.00
Inv 81517 Total			300.00
323635 Total:			300.00
JCRS5011 - Jones Coffee Roasters Total:			300.00
JHMS8020 - JHM Supply Inc			
0	06/08/2026		
Inv	118879/1		
Line Item Date	Line Item Description		
05/06/2026	Irrigation supplies for Orange Grove park replacement pump		34.55
Inv 118879/1 Total			34.55
0 Total:			34.55
JHMS8020 - JHM Supply Inc Total:			34.55
JMCB6710 - Cipres Bravo, Jose Manuel			
323613	06/08/2026		
Inv	05.26.26		
Line Item Date	Line Item Description		
05/26/2026	313 Los Alisos Turn On		29.44
05/26/2026	711 Charter Oak Turn On		29.44
Inv 05.26.26 Total			58.88
Inv	5.15.26		
Line Item Date	Line Item Description		

	05/15/2026	1629 Monterey Rd Emergecy Shut Off	29.44
	Inv 5.15.26 Total		29.44
	Inv 5.22.26		
	Line Item Date	Line Item Description	
	05/22/2026	1629 Monterey Rd Emergecy Shut Off	29.44
	Inv 5.22.26 Total		29.44
323613 Total:			117.76
JMCB6710 - Cipres Bravo, Jose Manuel Total:			117.76
KAKELLER - KELLER, KATHLENE			
0	06/08/2026		
	Inv May26Yoga		
	Line Item Date	Line Item Description	
	05/28/2026	May Yoga-Contract Class Instructor	580.80
	Inv May26Yoga Total		580.80
0 Total:			580.80
KAKELLER - KELLER, KATHLENE Total:			580.80
KMTGLAW - Kronick Moskovitz Tiedemann & Girard			
0	06/08/2026		
	Inv 30918854		
	Line Item Date	Line Item Description	
	05/18/2026	File# 015260 - 000002 thru 4/30/26 Conflict of Interest	6,985.00
	Inv 30918854 Total		6,985.00
	Inv 30919050		
	Line Item Date	Line Item Description	
	05/21/2026	File# 015260 - 000002 thru 5/21/26 Conflict of Interest	13,761.73
	Inv 30919050 Total		13,761.73
0 Total:			20,746.73
KMTGLAW - Kronick Moskovitz Tiedemann & Girard Total:			20,746.73
LEBE8032 - Betts, Lemar			
323606	06/08/2026		

Inv SkateBegMay2026

Line Item Date	Line Item Description	
05/22/2026	Contract Class Instructor for The Skateside Beg. May 2026	725.20

Inv SkateBegMay2026 Total 725.20

Inv SkateDayCamp526

Line Item Date	Line Item Description	
05/22/2026	Contract Class Instructor for The Skateside One Day Camp 5/25/26	217.00

Inv SkateDayCamp526 Total 217.00

Inv SkateIntMay2026

Line Item Date	Line Item Description	
05/22/2026	Contract Class Instructor for The Skateside Int. May 2026	725.20

Inv SkateIntMay2026 Total 725.20

323606 Total: 1,667.40

LEBE8032 - Betts, Lemar Total: 1,667.40

LIFE822 - Life-Assist Inc.

323638 06/08/2026

Inv 2127737

Line Item Date	Line Item Description	
05/20/2026	Paramedic Medical Supplies FY25-26. Amended to $22K to cover u	155.81

Inv 2127737 Total 155.81

Inv 2130224

Line Item Date	Line Item Description	
05/26/2026	Paramedic Medical Supplies FY25-26. Amended to $22K to cover u	367.97

Inv 2130224 Total 367.97

Inv 2130592

Line Item Date	Line Item Description	
05/26/2026	Paramedic Medical Supplies FY25-26. Amended to $22K to cover u	2,434.16

Inv 2130592 Total 2,434.16

Inv 2132997

Line Item Date	Line Item Description	
05/28/2026	Paramedic Medical Supplies FY25-26. Amended to $22K to cover u	4,183.26

Inv 2132997 Total 4,183.26

Inv 2133821

Line Item Date	Line Item Description

	05/29/2026	CREDIT Paramedic Medical Supplies Masimo LNCS SpO2 Sensor	-168.62
	Inv 2133821 Total		-168.62
323638 Total:			6,972.58
LIFE822 - Life-Assist Inc. Total:			6,972.58

LWEI2010 - Lan Wan Enterprise Inc

0 06/08/2026

Inv 77358

Line Item Date	Line Item Description	
05/31/2026	IT Management for May 2026	19,000.00
Inv 77358 Total		19,000.00
0 Total:		19,000.00
LWEI2010 - Lan Wan Enterprise Inc Total:		19,000.00

MAOKASS - Marx I Okubo Associates, LTD

0 06/08/2026

Inv ARIV1000788

Line Item Date	Line Item Description	
03/31/2026	Task Order 2: Eddie Park House. Funds Recvd from CIP 400 HL 4-2	7,502.00
Inv ARIV1000788 Total		7,502.00
0 Total:		7,502.00
MAOKASS - Marx I Okubo Associates, LTD Total:		7,502.00

MDWSTPE - Midwest Tape LLC

323639 06/08/2026

Inv 508633434

Line Item Date	Line Item Description	
03/26/2026	DVDs Purchase for Collection FY25-26	195.93
Inv 508633434 Total		195.93

Inv 508667348

Line Item Date	Line Item Description	
04/02/2026	DVDs Purchase for Collection FY25-26	130.17
Inv 508667348 Total		130.17

Inv 508829805

Line Item Date	Line Item Description	
05/07/2026	DVDs Purchase for Collection FY25-26	78.12

Inv 508829805 Total 78.12

Inv 508864045

Line Item Date	Line Item Description	
05/15/2026	DVDs Purchase for Collection FY25-26	52.20

Inv 508864045 Total 52.20

323639 Total: 456.42

MDWSTPE - Midwest Tape LLC Total: 456.42

MNBL8170 - Crestline Software, LLC

0 06/08/2026

Inv #INV19914

Line Item Date	Line Item Description	
06/01/2026	JUN 2026 Monthly Managed Srv Utility Billing	23,374.56
06/01/2026	JUN 2026 Monthly Managed Srv Utility Billing	7,503.94

Inv #INV19914 Total 30,878.50

0 Total: 30,878.50

MNBL8170 - Crestline Software, LLC Total: 30,878.50

MOCO6011 - Monet Construction, Inc

323640 06/08/2026

Inv Retention

Line Item Date	Line Item Description	
04/14/2026	Grevelia & Berkshire Pocket Parks Project 005157. Amend $550,00	27,500.00
04/14/2026	Grevelia & Berkshire Pocket Parks Project 005157. Amend $193,99	9,669.59
04/14/2026	Grevelia & Berkshire Pocket Parks Project 005157. Amend $417,71	56,203.90
04/14/2026	Grevelia & Berkshire Pocket Parks Project 005157. Amend $243,93	9,313.23

Inv Retention Total 102,686.72

323640 Total: 102,686.72

MOCO6011 - Monet Construction, Inc Total: 102,686.72

MSELANDS - MSE Landscape Professionals, Inc.

323641 06/08/2026

Inv 25262087

Line Item Date	Line Item Description

	05/22/2026	Site Audit for Field Maintenance	2,570.00
	Inv 25262087 Total		2,570.00
323641 Total:			2,570.00
MSELANDS - MSE Landscape Professionals, Inc. Total:			2,570.00
MVCH3011 - MV Cheng & Associates Inc.			
323642	06/08/2026		
	Inv 5/31/2026R		
	Line Item Date	Line Item Description	
	06/04/2026	RViranny Accountant Consulting Srv MAY 2026	6,531.25
	06/04/2026	RViranny Accountant Consulting Srv MAY 2026	6,531.25
	Inv 5/31/2026R Total		13,062.50
323642 Total:			13,062.50
MVCH3011 - MV Cheng & Associates Inc. Total:			13,062.50
NICKLOCK - Nick's Lock and Access Control			
323644	06/08/2026		
	Inv 079165		
	Line Item Date	Line Item Description	
	05/19/2026	Non-Payment Water Meter Locks	590.07
	Inv 079165 Total		590.07
323644 Total:			590.07
NICKLOCK - Nick's Lock and Access Control Total:			590.07
OFPEOPLE - Office of People			
0	06/08/2026		
	Inv 2602-002		
	Line Item Date	Line Item Description	
	05/20/2026	Work pre-approved ADU Program APR2026	7,390.00
	Inv 2602-002 Total		7,390.00
0 Total:			7,390.00
OFPEOPLE - Office of People Total:			7,390.00
OLNP8010 - LCM-NEWS, Inc.			

Check Number	Check Date		Amount
323637	06/08/2026		
Inv 84514			
Line Item Date	Line Item Description		
11/30/2025	November Publications		2,422.00
11/30/2025	November Publications		742.00
Inv 84514 Total			3,164.00
Inv 85985			
Line Item Date	Line Item Description		
05/31/2026	May Publications		7,012.00
05/31/2026	May Publications		1,764.00
05/31/2026	May Publications		1,064.00
Inv 85985 Total			9,840.00
323637 Total:			13,004.00
OLNP8010 - LCM-NEWS, Inc. Total:			13,004.00
PBGF8031 - Pitney Bowes Global Financial Services LLC			
323647	06/08/2026		
Inv 3107916075			
Line Item Date	Line Item Description		
05/30/2026	Postage Meter Lease 3/30 - 6/26/26		1.34
05/30/2026	Postage Meter Lease 3/30 - 6/26/26		173.83
05/30/2026	Postage Meter Lease 3/30 - 6/26/26		14.07
05/30/2026	Postage Meter Lease 3/30 - 6/26/26		1.34
05/30/2026	Postage Meter Lease 3/30 - 6/26/26		2.01
05/30/2026	Postage Meter Lease 3/30 - 6/26/26		469.25
05/30/2026	Postage Meter Lease 3/30 - 6/26/26		487.33
Inv 3107916075 Total			1,149.17
323647 Total:			1,149.17
PBGF8031 - Pitney Bowes Global Financial Services LLC Total:			1,149.17
PHOE4610 - Phoenix Group Information Systems			
323646	06/08/2026		
Inv 042026184			
Line Item Date	Line Item Description		
05/18/2026	Citations Management FY25-26 (April, 2026).		6,064.27
Inv 042026184 Total			6,064.27
323646 Total:			6,064.27

PHOE4610 - Phoenix Group Information Systems Total: 6,064.27

PMAB8021 - Budka, Pamela Avry

323608 06/08/2026

Inv May26ChairYoga

Line Item Date	Line Item Description	
05/28/2026	May Chair Yoga-Contract Class Instructor	224.00

Inv May26ChairYoga Total 224.00

Inv May26Meditation

Line Item Date	Line Item Description	
05/28/2026	May Meditation-Contract Class Instructor	204.00

Inv May26Meditation Total 204.00

323608 Total: 428.00

PMAB8021 - Budka, Pamela Avry Total: 428.00

PMLDONG - Dong, Pamella C.

0 06/08/2026

Inv May2026MartialA

Line Item Date	Line Item Description	
05/26/2026	May Martial Arts-Contract Class instructor	28.00

Inv May2026MartialA Total 28.00

Inv May2026QiGong

Line Item Date	Line Item Description	
05/26/2026	May Qi Gong-Contract Class instructor	36.00

Inv May2026QiGong Total 36.00

0 Total: 64.00

PMLDONG - Dong, Pamella C. Total: 64.00

PRECGARG - Precision Garage Doors & Gates, Inc

323648 06/08/2026

Inv #456547702563

Line Item Date	Line Item Description	
05/19/2026	Additional parts needed to upgrade the PD/FD gates operator.	1,110.00

Inv #456547702563 Total 1,110.00

Inv #456547702564

Line Item Date	Line Item Description

Check Number	Check Date		Amount
05/19/2026		Parts, tools, and labor to upgrade the PD/FD gates operator.	17,892.59
Inv #456547702564 Total			17,892.59
323648 Total:			19,002.59
PRECGARG - Precision Garage Doors & Gates, Inc Total:			19,002.59
PRO7777 - ProForce Law Enforcement			
323649	06/08/2026		
Inv P753081-00			
Line Item Date		Line Item Description	
05/27/2026		PD Equipment	1,353.61
Inv P753081-00 Total			1,353.61
323649 Total:			1,353.61
PRO7777 - ProForce Law Enforcement Total:			1,353.61
PTSP2011 - The Print Spot			
0	06/08/2026		
Inv 10294			
Line Item Date		Line Item Description	
05/20/2026		2026 Spring Newsletter	11,152.01
Inv 10294 Total			11,152.01
Inv 10322			
Line Item Date		Line Item Description	
05/29/2026		JUN-JULY 2026 Printing of Senior Center newsletter	2,093.52
05/29/2026		JUN-JULY 2026 Postage of Senior Center newsletter	309.65
Inv 10322 Total			2,403.17
0 Total:			13,555.18
PTSP2011 - The Print Spot Total:			13,555.18
PUFG8267 - Wong, Pauline Sam			
0	06/08/2026		
Inv May26Adult			
Line Item Date		Line Item Description	
05/28/2026		May Adult Line Dance-Contract class Instructor	185.25
Inv May26Adult Total			185.25

Inv MAy26Senior

Line Item Date	Line Item Description	
05/28/2026	May Sr.Line Dancing-Contract class Instructor	196.00

Inv MAy26Senior Total 196.00

0 Total: 381.25

PUFG8267 - Wong, Pauline Sam Total: 381.25

PUWA8020 - Pure Water

0 06/08/2026

Inv 219855

Line Item Date	Line Item Description	
06/01/2026	Fire - Drinking Water June 26	66.24

Inv 219855 Total 66.24

0 Total: 66.24

PUWA8020 - Pure Water Total: 66.24

RDRKDVS - Davis, Roderick

323620 06/08/2026

Inv 07042026

Line Item Date	Line Item Description	
05/28/2026	DJ for 4th of July 2026 Party in the Park	600.00

Inv 07042026 Total 600.00

323620 Total: 600.00

RDRKDVS - Davis, Roderick Total: 600.00

RENEWELL - ReNewell Fleet Service, LLC

323650 06/08/2026

Inv 11304

Line Item Date	Line Item Description	
05/29/2026	E-781 vehicle maintenance & repairs.	5,589.69
05/29/2026	E-781 vehicle maintenance & repairs. Pump transfer case diagnost	21,653.54

Inv 11304 Total 27,243.23

323650 Total: 27,243.23

RENEWELL - ReNewell Fleet Service, LLC Total: 27,243.23

REP6115 - Yunex LLC

0 06/08/2026

Inv 5610008347

Line Item Date	Line Item Description	
05/20/2026	Traffic Signal & Street Light Maintenance & Repair April 2026	4,885.20
Inv 5610008347 Total		4,885.20
0 Total:		4,885.20
REP6115 - Yunex LLC Total:		4,885.20

RUBINBRO - RubinBrown LLP

323651 06/08/2026

Inv 1104849

Line Item Date	Line Item Description	
04/30/2026	Tech Advisory Serc for April 2026	325.00
Inv 1104849 Total		325.00
323651 Total:		325.00
RUBINBRO - RubinBrown LLP Total:		325.00

SALESFRC - Salesforce, Inc

323653 06/08/2026

Inv 37841226

Line Item Date	Line Item Description	
05/17/2026	5/18/26-5/17/27 License Srv Cloud Unlimited Edition Seats &Voice	20,932.80
05/17/2026	5/18/26-5/17/27 License Srv Cloud Unlimited Edition Seats &Voice	5,980.80
05/17/2026	5/18/26-5/17/27 License Srv Cloud Unlimited Edition Seats &Voice	2,990.40
Inv 37841226 Total		29,904.00
323653 Total:		29,904.00
SALESFRC - Salesforce, Inc Total:		29,904.00

SCRR4010 - Superior Court of California, County of LA

323657 06/08/2026

Inv April 2026

Line Item Date	Line Item Description	
05/11/2026	Citations processed for the month of April, 2026.	9,916.00
Inv April 2026 Total		9,916.00

323657 Total: 9,916.00

SCRR4010 - Superior Court of California, County of LA Total: 9,916.00

SDSI0107 - SDS Security Design Systems

323654 06/08/2026

Inv 252738

Line Item Date	Line Item Description	
05/01/2026	Security Systems for various City Buildings, including City Hall	101.71

Inv 252738 Total 101.71

323654 Total: 101.71

SDSI0107 - SDS Security Design Systems Total: 101.71

SGMC2013 - Apramian, Glen John

323604 06/08/2026

Inv 134696

Line Item Date	Line Item Description	
04/27/2026	Pre-Employment & Physical Exams for 134696 4/27/26	150.00

Inv 134696 Total 150.00

Inv 152886

Line Item Date	Line Item Description	
04/08/2026	Pre-Employmenyt & Physical Exams for 152886 4/8/26	225.00

Inv 152886 Total 225.00

Inv 157273

Line Item Date	Line Item Description	
04/02/2026	Pre-Employmenyt & Physical Exams for 157273 4/2/26	250.00

Inv 157273 Total 250.00

Inv 157280

Line Item Date	Line Item Description	
04/02/2026	Pre-Employmenyt & Physical Exams for 157280 4/2/26	350.00

Inv 157280 Total 350.00

Inv 157291

Line Item Date	Line Item Description	
04/03/2026	Pre-Employmenyt & Physical Exams for 157291 4/3/26	225.00

Inv 157291 Total 225.00

Inv 157292

Line Item Date	Line Item Description	
04/03/2026	Pre-Employmenyt & Physical Exams for 157292 4/3/26	300.00
Inv 157292 Total		300.00

Inv 157310

Line Item Date	Line Item Description	
04/06/2026	Pre-Employmenyt & Physical Exams for 157310 4/6/26	225.00
Inv 157310 Total		225.00

Inv 157311

Line Item Date	Line Item Description	
04/06/2026	Pre-Employmenyt & Physical Exams for 157311 4/6/26	745.00
Inv 157311 Total		745.00

Inv 157314

Line Item Date	Line Item Description	
04/06/2026	Pre-Employmenyt & Physical Exams for 157314 4/6/26	225.00
Inv 157314 Total		225.00

Inv 157317

Line Item Date	Line Item Description	
04/06/2026	Pre-Employmenyt & Physical Exams for 157317 4/6/26	225.00
Inv 157317 Total		225.00

Inv 157319

Line Item Date	Line Item Description	
04/06/2026	Pre-Employmenyt & Physical Exams for 157319 4/6/26	225.00
Inv 157319 Total		225.00

Inv 157322

Line Item Date	Line Item Description	
04/07/2026	Pre-Employmenyt & Physical Exams for 157322 4/7/26	745.00
Inv 157322 Total		745.00

Inv 157336

Line Item Date	Line Item Description	
04/07/2026	Pre-Employment & Physical Exams for 157336 4/7/26	225.00
Inv 157336 Total		225.00

Inv 157345

Line Item Date	Line Item Description	
04/08/2026	Pre-Employment & Physical Exams for 157345 4/8/26	225.00

Inv 157345 Total 225.00

Inv 157433

Line Item Date	Line Item Description	
04/15/2026	Pre-Employment & Physical Exams for 157433 4/15/26	175.00

Inv 157433 Total 175.00

Inv 157497

Line Item Date	Line Item Description	
04/22/2026	Pre-Employmenyt & Physical Exams for 157497 4/22/26	175.00

Inv 157497 Total 175.00

Inv 157516

Line Item Date	Line Item Description	
04/23/2026	Pre-Employmenyt & Physical Exams for 157516 4/23/26	130.00

Inv 157516 Total 130.00

Inv 157532

Line Item Date	Line Item Description	
04/24/2026	Pre-Employmenyt & Physical Exams for 157532 4/24/26	275.00

Inv 157532 Total 275.00

Inv 157580

Line Item Date	Line Item Description	
04/29/2026	Pre-Employmenyt & Physical Exams for 157580 4/29/26	175.00

Inv 157580 Total 175.00

Inv 157602

Line Item Date	Line Item Description	
04/30/2026	Pre-Employmenyt & Physical Exams for 157602 4/30/26	360.00

Inv 157602 Total 360.00

323604 Total: 5,630.00

SGMC2013 - Apramian, Glen John Total: 5,630.00

SGVMC111 - AHMC San Gabriel Valley Medical Center LP

323600 06/08/2026

Inv 951724

Line Item Date	Line Item Description	
05/13/2026	PD: Blood alcohol withdrawals	48.00

Inv 951724 Total 48.00

Inv 951971

Line Item Date	Line Item Description	
05/20/2026	PD: Blood alcohol withdrawals	48.00

Inv 951971 Total 48.00

323600 Total: 96.00

SGVMC111 - AHMC San Gabriel Valley Medical Center LP Total: 96.00

SKYHAWKS - Lenear Sports, LLC

0 06/08/2026

Inv SKYMultiSpr.26

Line Item Date	Line Item Description	
05/22/2026	Contract Class Instructor payment for Skyhawks Multi Sport Spr26	266.50

Inv SKYMultiSpr.26 Total 266.50

Inv SKYMultiTotSp26

Line Item Date	Line Item Description	
05/22/2026	Contract Class Instructor payment for Skyhawks Multi Tot Spr 26	1,199.25

Inv SKYMultiTotSp26 Total 1,199.25

Inv SKYTennisApr26

Line Item Date	Line Item Description	
05/22/2026	Contract Class Instructor payment for Skyhawks Tennis Apr 26	705.25

Inv SKYTennisApr26 Total 705.25

Inv SKYTennisTotApr

Line Item Date	Line Item Description	
05/22/2026	Contract Class Instructor payment for Skyhawks Tennis Tot Apr 26	503.75

Inv SKYTennisTotApr Total 503.75

0 Total: 2,674.75

SKYHAWKS - Lenear Sports, LLC Total: 2,674.75

SOU5400 - City of South Pasadena Finance Petty Cash

323614 06/08/2026

Inv 6082026

Line Item Date	Line Item Description	
06/08/2026	Petty Cash Reimbursement	97.17
06/08/2026	Petty Cash Reimbursement	360.33
06/08/2026	Petty Cash Reimbursement	7.86
06/08/2026	Petty Cash Reimbursement	28.75

Check Number	Check Date		Amount
	06/08/2026	Petty Cash Reimbursement	62.74
	06/08/2026	Petty Cash Reimbursement	19.67
	06/08/2026	Petty Cash Reimbursement	23.00
	06/08/2026	Petty Cash Reimbursement	30.45
	Inv 6082026 Total		629.97
323614 Total:			629.97
SOU5400 - City of South Pasadena Finance Petty Cash Total:			629.97
SPEC5011 - Spectrum Gas Products			
323656	06/08/2026		
	Inv 0000893907		
	Line Item Date	Line Item Description	
	05/31/2026	Oxygen Supplies Medical Grade FY25-26	54.00
	Inv 0000893907 Total		54.00
323656 Total:			54.00
SPEC5011 - Spectrum Gas Products Total:			54.00
SSSS8267 - Round Star West, LLC			
0	06/08/2026		
	Inv SSS Spring26		
	Line Item Date	Line Item Description	
	05/22/2026	Contract Class Instructor Payment for SSS Spring 26	910.00
	Inv SSS Spring26 Total		910.00
	Inv SSSP&MeSpring26		
	Line Item Date	Line Item Description	
	05/22/2026	Contract Class Instructor Payment for SSS Parent & Me Spring 26	682.50
	Inv SSSP&MeSpring26 Total		682.50
0 Total:			1,592.50
SSSS8267 - Round Star West, LLC Total:			1,592.50
STA5219 - Staples Business Advantage			
0	06/08/2026		
	Inv 6063641491		
	Line Item Date	Line Item Description	
	05/13/2026	Office Supplies	321.19
	Inv 6063641491 Total		321.19

Inv 6063775154

Line Item Date	Line Item Description	
05/15/2026	Office Supplies	81.05

Inv 6063775154 Total 81.05

Inv 6064259830

Line Item Date	Line Item Description	
05/22/2026	Office Supplies	50.69

Inv 6064259830 Total 50.69

Inv 6064684277

Line Item Date	Line Item Description	
05/27/2026	Office Supplies	23.18

Inv 6064684277 Total 23.18

Inv 6064684279

Line Item Date	Line Item Description	
05/27/2026	FINANCE SUPPLIES MAY 2026 TF	178.08

Inv 6064684279 Total 178.08

Inv 6064836971

Line Item Date	Line Item Description	
05/29/2026	Office Supplies	81.54

Inv 6064836971 Total 81.54

Inv 6065472181

Line Item Date	Line Item Description	
06/02/2026	Office Supplies	39.95

Inv 6065472181 Total 39.95

0 Total: 775.68

STA5219 - Staples Business Advantage Total: 775.68

STET6011 - Tepe, Steven

323661 06/08/2026

Inv PW2420

Line Item Date	Line Item Description	
06/17/2026	2027 Milan Ave Removal Deposit Reimbursement	424.00

Inv PW2420 Total 424.00

323661 Total: 424.00

STET6011 - Tepe, Steven Total: 424.00

SWOR8032 - Swords Fencing Studio

323658 06/08/2026

Inv SWFencing Apr26

Line Item Date	Line Item Description	
05/22/2026	Contract Class Instructor paymentFencing April 2026	180.00

Inv SWFencing Apr26 Total 180.00

323658 Total: 180.00

SWOR8032 - Swords Fencing Studio Total: 180.00

TDGENGIN - TDG Engineering, Inc.

323660 06/08/2026

Inv 02LAX00114_5

Line Item Date	Line Item Description	
02/27/2025	Toole Design Task Order 1: Comprehensive Community Charrette	278.00

Inv 02LAX00114_5 Total 278.00

Inv 02LAX00114_7

Line Item Date	Line Item Description	
07/03/2025	Toole Design Task Order 1: Comprehensive Community Charrette D	3,475.00

Inv 02LAX00114_7 Total 3,475.00

Inv 02LAX00114_8

Line Item Date	Line Item Description	
09/02/2025	Toole Design Task Order 1: Comprehensive Community Charrette D	12,344.60

Inv 02LAX00114_8 Total 12,344.60

Inv 02LAX00114_9F

Line Item Date	Line Item Description	
12/11/2025	Toole Design Task Order 1: Comprehensive Community Charrette D	1,169.47

Inv 02LAX00114_9F Total 1,169.47

Inv 2LAX114.3_01

Line Item Date	Line Item Description	
05/01/2026	Task Order 2: Fair Oaks Ave ITS Project Supporft - Design Suppor	5,441.57

Inv 2LAX114.3_01 Total 5,441.57

Inv 2LAX114.3_02

Line Item Date	Line Item Description	
05/22/2026	Task Order 2: Fair Oaks Ave ITS Project Supporft - Design Suppor	7,618.00

Inv 2LAX114.3_02 Total 7,618.00

323660 Total: 30,326.64

TDGENGIN - TDG Engineering, Inc. Total: 30,326.64

TRA5998 - Transtech Engineers, Inc.

0 06/08/2026

Inv 20263424

Line Item Date	Line Item Description	
04/30/2026	Professional Srv APR 2026 & Friday Inspections	54,527.00

Inv 20263424 Total 54,527.00

Inv 20263425

Line Item Date	Line Item Description	
04/30/2026	Plan Review Srv at 65% of Fees Collected by the City APR2026	37,064.96

Inv 20263425 Total 37,064.96

Inv 20264003

Line Item Date	Line Item Description	
05/31/2026	Fire Plan Reviews Services at 65% of Fees Collected by City	1,502.00
05/31/2026	Fire Plan Reviews Services at 65% of Fees Collected by City.	919.90

Inv 20264003 Total 2,421.90

0 Total: 94,013.86

TRA5998 - Transtech Engineers, Inc. Total: 94,013.86

ULIN8021 - Uline, Inc.

0 06/08/2026

Inv 208085049

Line Item Date	Line Item Description	
05/14/2026	Folding chairs, square table, utility carts	942.08

Inv 208085049 Total 942.08

0 Total: 942.08

ULIN8021 - Uline, Inc. Total: 942.08

Check Number	Check Date		Amount
UND6710 - Underground Service Alert/SC			
323662	06/08/2026		
Inv 25-263770			
Line Item Date	Line Item Description		
05/01/2026	Underground Utility Service Alert May 2026		47.89
Inv 25-263770 Total			47.89
Inv 420260734			
Line Item Date	Line Item Description		
05/01/2026	Underground Utility Service Alert Fee May 2026		233.60
Inv 420260734 Total			233.60
323662 Total:			281.49
UND6710 - Underground Service Alert/SC Total:			281.49
UPS7010 - UPS			
0	06/08/2026		
Inv 2152450558			
Line Item Date	Line Item Description		
05/14/2026	US Custom Duty-International Package Fee		10.50
Inv 2152450558 Total			10.50
0 Total:			10.50
UPS7010 - UPS Total:			10.50
VISA7101 - Saavedra, Vivian			
323652	06/08/2026		
Inv 7742			
Line Item Date	Line Item Description		
03/26/2026	Historic Evaluation		499.00
03/26/2026	Technology Fee		83.50
03/26/2026	Public Noticing Fee		336.00
Inv 7742 Total			918.50
323652 Total:			918.50
VISA7101 - Saavedra, Vivian Total:			918.50
VORT6116 - Nexus Holding LLC			
0	06/08/2026		

Inv 03-2257627

Line Item Date	Line Item Description	
04/30/2026	call out for city council chambers main entrance doors	1,925.00

Inv 03-2257627 Total 1,925.00

0 Total: 1,925.00

VORT6116 - Nexus Holding LLC Total: 1,925.00

VTMS4011 - Vital Medical Services, LLC

323663 06/08/2026

Inv 4878

Line Item Date	Line Item Description	
04/30/2026	PD Evidentiary Warrant Blood Collection APR-MAY-JUN FY2026.	4,860.00

Inv 4878 Total 4,860.00

323663 Total: 4,860.00

VTMS4011 - Vital Medical Services, LLC Total: 4,860.00

WES4152 - West Coast Arborists, Inc.

0 06/08/2026

Inv 240314

Line Item Date	Line Item Description	
02/15/2026	Citywide Urban Forestry Services inc. arborist svcs 2/1-2/15/26	119.80
02/15/2026	Citywide Urban Forestry Services incl. arborist svcs 2/1-2/15/26	93.75
02/15/2026	Citywide Urban Forestry Services incl. arborist svcs 2/1-2/15/26	342.65

Inv 240314 Total 556.20

Inv 243733

Line Item Date	Line Item Description	
04/30/2026	Citywide Urban Forestry Services FY2025-26 4/16-4/30/26	458.95
04/30/2026	Citywide Urban Forestry Services FY2025-26 4/16-4/30/26	416.55

Inv 243733 Total 875.50

Inv 243734

Line Item Date	Line Item Description	
04/30/2026	Citywide Urban Forestry Services tree & stump removal 4/16-4/30	2,549.35

Inv 243734 Total 2,549.35

Inv 243736

Line Item Date	Line Item Description	
04/30/2026	Citywide Urban Forestry Services 4/16-4/30/26 svc requests	765.30
04/30/2026	Citywide Urban Forestry Services 4/16-4/30/26 svc requests	2,571.90

Inv 243736 Total		3,337.20
0 Total:		7,318.25
WES4152 - West Coast Arborists, Inc. Total:		7,318.25

WHAINC - William Hezmalhalch Architects, Inc.

323664 06/08/2026

Inv 116183

Line Item Date	Line Item Description	
05/12/2026	City Architect & provide architectural design APR2026	4,711.25
Inv 116183 Total		4,711.25
323664 Total:		4,711.25
WHAINC - William Hezmalhalch Architects, Inc. Total:		4,711.25

ZAVA4011 - Zavala, Jeanette

323665 06/08/2026

Inv 05/17-22/2026

Line Item Date	Line Item Description	
06/03/2026	P.A. JEANETTE ZAVALA REIMBURSEMENT FOR THE 2026 C.	519.50
Inv 05/17-22/2026 Total		519.50
323665 Total:		519.50
ZAVA4011 - Zavala, Jeanette Total:		519.50
Total:		804,730.92

Accounts Payable

Check Detail

User: tfernandez
Printed: 06/10/2026 - 8:34AM

Check Number	Check Date	Amount
AKDC9265 - Ashok Kumar Dhingra		
0	06/09/2026	
Inv CSP 2026-04		
Line Item Date	Line Item Description	
05/27/2026	Prelimary Design Westside Reservoir 3/18-5/27/26	6,870.76
Inv CSP 2026-04 Total		6,870.76
0 Total:		6,870.76
AKDC9265 - Ashok Kumar Dhingra Total:		6,870.76
Total:		6,870.76

City of
SOUTH PASADENA

Online Payment Log			
Date	**Vendor**	**Amount**	**Description**
6/8/2026	So Cal Gas	$883.21	Online Payment for City Owned Natural Gas Accounts.
6/9/2026	So Cal Edison	$19,715.73	Online Payment for Various City Owned Electric Accounts.
Total:		***$20,598.94***	

Payroll

Payroll Summary Report

Payroll Date:	**05.23.2026**	**Off Cycle**		
Checks			$	-
Direct Deposits			$	445.08
IRS Payments			$	73.74
EDD - State of CA			$	-
PERS Pension			$	-
Deferred Comp			$	-
PARS			$	-
PERS Health			$	-
		Subtotal:	**$**	**518.82**

Payroll Date:	**05.26.2026**	**Off Cycle**		
Checks			$	16,132.41
Direct Deposits			$	-
IRS Payments			$	474.76
EDD - State of CA			$	-
PERS Pension			$	-
Deferred Comp			$	-
PERS Health			$	-
			$	-
		Subtotal:	**$**	**16,607.17**

Payroll Date:	**05.27.2026**	**Off Cycle**		
Checks			$	7,210.72
Direct Deposits			$	-
IRS Payments			$	2,595.08
EDD - State of CA			$	906.51
PERS Pension			$	-
Deferred Comp			$	-
PERS Health			$	-
		Subtotal:	**$**	**10,712.31**

Payroll Date:	**06.05.2026**	**Regular**		
Checks			$	-
Direct Deposits			$	603,580.73
IRS Payments			$	116,143.95
EDD - State of CA			$	40,415.10
PERS Pension			$	174,906.92
Deferred Comp			$	39,261.18
PERS Health			$	-
		Subtotal:	**$**	**974,307.88**
		Grand Total:	**$**	**1,002,146.18**

Accounts Payable

Void Check Distribution List

User: HLin
Printed: 6/8/2026 - 2:10 PM
Batch: 00001.06.2026 - VOID CHK 321566

	DR Amount	CR Amount	Acct Number	Description	Vendor
Fund:101General Fund					
	629.97	0.00	101-0000-0000-1000-000	Cash & Cash Equivalents	
	0.00	360.33	101-1010-1011-8090-000	Conference & Meeting Expenses	SOU5400
	0.00	19.67	101-2030-2031-8000-000	***INACTIVE ACCOUNT***	SOU5400
	0.00	30.45	101-2030-2034-8010-000	***INACTIVE ACCOUNT***	SOU5400
	0.00	62.74	101-2030-2034-8020-000	***INACTIVE ACCOUNT***	SOU5400
	0.00	23.00	101-3010-3011-8020-000	Special Department Expense	SOU5400
	0.00	7.86	101-3010-3011-8070-000	Mileage/Auto Allowance	SOU5400
	0.00	28.75	101-4010-4011-8010-000	Postage	SOU5400
	0.00	97.17	101-4010-4011-8105-000	Fuel	SOU5400
Total for Fund:101	629.97	629.97			
Grand Total:	629.97	629.97			

Accounts Payable

Void Check Proof List

User: HLin
Printed: 06/08/2026 - 2:07PM
Batch: 00001.06.2026 - VOID CHK 321566

Account Number	Amount	Invoice No	Inv Date	Description	Reference	Task Label	Type	PONumber	Close PO?	Line Item
Vendor: SOU5400	City of South Pasadena Finance									
Check No: 321566	Check Date: 07/16/2025									
	97.17	6182025	06/18/2025	Petty Cash Reimbursement	Petty Cash Reimbursement				No	0
101-4010-4011-8105-000										
	62.74	6182025	06/18/2025	Petty Cash Reimbursement	Petty Cash Reimbursement				No	0
101-2030-2034-8020-000										
	7.86	6182025	06/18/2025	Petty Cash Reimbursement	Petty Cash Reimbursement				No	0
101-3010-3011-8070-000										
	30.45	6182025	06/18/2025	Petty Cash Reimbursement	Petty Cash Reimbursement				No	0
101-2030-2034-8010-000										
	23.00	6182025	06/18/2025	Petty Cash Reimbursement	Petty Cash Reimbursement				No	0
101-3010-3011-8020-000										
	360.33	6182025	06/18/2025	Petty Cash Reimbursement	Petty Cash Reimbursement				No	0
101-1010-1011-8090-000										
	19.67	6182025	06/18/2025	Petty Cash Reimbursement	Petty Cash Reimbursement				No	0
101-2030-2031-8000-000										
	28.75	6182025	06/18/2025	Petty Cash Reimbursement	Petty Cash Reimbursement				No	0
101-4010-4011-8010-000										
Check Total:	629.97									
Vendor Total:	629.97									
Report Total:	629.97									

City Council Agenda Report

ITEM NO. 8

DATE: June 17, 2026

FROM: Todd Hileman, City Manager

PREPARED BY: Nick Kimball, Assistant City Manager/CFO

SUBJECT: **CONSIDERATION TO AWARD A PROFESSIONAL SERVICES AGREEMENT WITH HDL TO ADMINISTER THE CITY'S UTILITY USERS TAX**

Recommendation

It is recommended that the City Council:

a. Approve a professional services agreement with HdL Companies to provide Utility Users Tax Management Services, including compliance monitoring, reporting support, and audit assistance; and
b. Authorize the City Manager execute the agreement, in a form approved by the City Attorney, and any related documents.

Executive Summary

The City receives Utility Users Tax (UUT) revenue from multiple utility providers, which requires ongoing review, reconciliation, and accounting to ensure accurate reporting and proper allocation of funds by the utility providers. Due to the number of utility providers, particularly in the communications industry, management of the UUT program is complex and requires a certain level of expertise to ensure that all taxes due are being collected and remitted by the utility providers.

To provide better oversight for this tax revenue source, staff recommends engaging a specialized tax administration services provider for UUT administration to improve reconciliation accuracy, strengthen compliance oversight, and reduce administrative workload. After conducting a formal procurement process, staff recommends awarding a professional services agreement to HdL Companies to improve compliance with all applicable laws, provide regular reporting, and support audit and verification of utility revenues.

Background

On April 16, 2026, staff issued a request for proposals (RFP) through the PlanetBids procurement platform soliciting Utility Users Tax Management Services.

On May 8, 2026, the City received three (3) proposals from the following firms: 1) HdL Companies, 2) Monarch/Gold Coast Partners, and 3) Adapps.

Analysis

The City currently administers and collects UUT revenues from telecommunications,

electricity, gas, water, and other applicable utility service providers. Effective tax collection administration requires ongoing coordination, review, and reconciliation to ensure revenues are accurately recorded and properly allocated. This process currently consists of internal Finance staff reviewing utility data, verifying payments received, and preparing periodic reporting to comply with applicable requirements.

As utility reporting structures have become more complex, including variations in reporting formats and data submissions from multiple providers, the administrative effort required to maintain accurate reconciliation has increased. Staff periodically evaluates whether internal resources are sufficient to support these functions or whether supplemental external expertise may improve efficiency and accuracy.

Cities throughout California commonly engage third-party management service providers to assist with UUT administration, including compliance review, revenue reconciliation, and audit support services. These services are generally used to supplement internal staff efforts and enhance the accuracy and consistency of utility tax administration. Engaging a specialized third-party administrator for UUT services provides a structured approach to enhancing compliance oversight and improving efficiency in revenue administration.

As part of the City's efforts to identify operating efficiencies and improve tax compliance, the Finance Department issued a Request for Proposals from qualified firms to provide technical and administrative support including:

- Utility provider filing review and reconciliation
- Compliance monitoring and reporting verification
- Audit support for underreporting or noncompliance
- Revenue analysis and forecasting
- Legislative and regulatory monitoring affecting utility taxation

The City received three (3) proposals with the following cost models:

	HdL Companies	**Monarch/Gold Coast Partners**	**Adapps**
Annual Fee	$30,300 +Annual CPI increase	$39,000	$1,032,600
One-time Implementation	$5,000	$8,500	N/A
Audit Services	$200/hr	20% of recovered revenue	15% of recovered revenue

City staff evaluated the three proposals and recommend HdL Companies as a qualified provider based on municipal experience, technical expertise, and statewide utility tax administration support services. HdL also provided the lowest cost of the three proposals.

HdL Companies

HdL Companies provides comprehensive Utility Users Tax (UUT) management services to local government agencies, drawing on a legacy of municipal revenue expertise that began in 1983. Its experienced revenue team handles all aspects of UUT operations and compliance,

ensuring that utility reporters are properly registered and reporting in a timely and accurate manner, while increasing collection, improving compliance, decreasing costs, and enhancing customer service. HdL analyzes municipal ordinances, procedures, and the calculation and reporting processes of all significant reporters to identify deficiencies or administrative issues, and it actively monitors federal and state legislative and industry developments that may affect UUT, franchise, and PEG fee programs with the goal of keeping the agency and its reporters informed so they can respond proactively. Founded by former local government leaders and now employee-owned, HdL partners with more than 500 government agencies and has recovered over $3 billion in revenue for its clients, maintaining a 99.6% client retention rate that reflects its specialized municipal experience and government-centered perspective.

Fiscal Impact
There are sufficient funds included in the FY 2026-2027 Proposed Budget (01-3010-3011-8170-00) to fund the recommended agreement.

Attachment:
Attachment No. 1 - HdL Companies Proposal

City of South Pasadena

Proposal for Utility Users Tax Management Services Request No. CM26-02

May 8, 2025

HdL Companies

SUBMITTED BY
HdL Companies
120 S. State College Blvd., Ste 200
Brea, CA 92821
hdlcompanies.com

CONTACT
Angel Vega
T: 714.879.5000
E: avega@hdlcompanies.com

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HdL Companies

40 Years of Growing Revenue

May 8, 2026

Joan M. Powe, Procurement Contracts Administrator
City of South Pasadena
1414 Mission Street
South Pasadena, CA 91030

Dear Ms. Powe,

HdL Companies (HdL) is pleased to submit our proposal for ***Utility Users Tax Management Services*** for the City of South Pasadena. It would be an honor and privilege to continue to serve you.

As you consider continuing your journey with us, rest assured you will receive the same refreshing customer experience, unmatched service delivery, and unparalleled revenue recovery that our 900+ city, county, and special district clients from across the nation enjoy every day. You can rely on us to understand your needs, deliver on our promises, and thoughtfully serve your business community. *This proposal is valid for 180 days from the due date of May 8, 2025*. HdL is an S-Corporation, registered in the State of California.

You can look forward to our:

- Relevant, timely and ongoing staff support by a team with decades of direct experience in municipal finance and budgeting, economic development and maximization of revenues.
- Technology-driven resources for data analysis and reporting capabilities, providing immediate and convenient access tothe most up-to-date tax and fee information.
- Expertise, analysis, recaptured revenues, and precise budget forecasts to maximize your revenue streams.
- Reliable continuity of service by an employee-owned firm staffed with experienced, happy professionals.

Firm Profile

HdL was established in 1983 to maximize local government revenues by providing allocation audits, analytical services, and software solutions to local governments. The firm provides municipal revenue solutions for business license tax, lodging tax, sales, use and transaction tax, cannabis tax. utility users tax and various other locally administered taxes. HdL developed California's first computerized sales tax management program and was responsible for securing legislation (AB 1611) that allowed independent verification of state allocations.

HdL maintains the largest privately held sales, property, and business tax databases in California. This proprietary database serves as the base for identifying emerging economic trends and developing budget projections that take those trends into account. HdL's systematic and coordinated approach to revenue management, tax administration and economic data analysis is currently being utilized by over 900 agencies nationwide.



Office Locations and Staff Size

HdL has offices in Brea and Fresno, California as well as offices in Texas and North Carolina. With a staff of over 275+ employees, the team for this project will work from our Brea headquarters.

Corporate Headquarters

HdL Companies, 120 S. State College Blvd., Suite 200, Brea, CA 92821
Employee Count: HdL has 60+ employees at this facility. Services for Sales, Use and Transactions Tax, Utility Users Tax and Franchise Fees will be provided from this location.

Financial Status

HdL has the financial stability that the City expects from its vendors. The firm continues to grow and now has a nationwide presence. There have not been any changes in our ownership, structure or management of the company since 2007, when HdL became an ESOP. We do not have any pending litigation or possible reorganizations to report.

Firm Information for Contracts

Hinderliter, de Llamas and Associates DBA HdL Companies
120 S. State College Blvd., Suite 200, Brea, CA 92821
Phone: 714.879.5000 **Website:** hdlcompanies.com
Main Point of Contact for Proposal: Angel Vega, Account Manager, avega@hdlcompanies.com
Authorized Signer: Andy Nickerson, President/CEO, anickerson@hdlcompanies.com

Agreement to the City's Sample Professional Services Agreement

HdL agrees the terms proposed by the City but would like to note:

After reviewing the RFP requirements, we would like to reserve the right to negotiate changes to the terms of the contract, including the exhibits, if necessary, depending on the specific services selected by the city. We will work collaboratively with the city to address any concerns and finalize the contract terms to reflect the unique requirements of the services provided.

I attest that all information provided in this response is accurate. We acknowledge receipt of Addendum 1, dated April 29, 2026. Please reach out if you have any questions or need additional information. I am authorized to legally bind agreements for HdL.

Sincerely,



Andrew Nickerson
President/CEO

EXPERIENCE

Firm Description

HdL is the leading provider of local tax revenue administration services and compliance in California. Currently partnering with almost 300 cities and counties in California for services including business license tax/registration, transient occupancy tax, cannabis tax, short-term rentals, and utility users tax, HdL processes over $150 million in revenue annually from locally collected taxes. The firm has provided services to the City since 1998.

Honoring the Past. HdL grew out of local government. Its founders, a legendary city manager and distinguished finance director, founded HdL to protect cities against revenue losses and decisions based on limited data. In a convincing demonstration of their enduring commitment to the profession they love, they converted HdL to an employee-owned company when they retired from HdL. Not only does their foresight insulate our client-first, resident-focused culture from market whims that so easily steer other companies toward market expectations and away from client needs, but also creates a culture of personal responsibility and caring. This simple-yet-powerful protection inspires our staff to remember our roots as they operate and innovate on your behalf.

Thriving in the Present. HdL has carefully assembled a distinguished team of elite professionals from the highest ranks of local government and the private sector to recapture leaking revenue, expand access to data, and optimize local tax structures and revenue.

Seizing the Moment. For the last 40 years, HdL has been in a continuous cycle of pioneering and then evolving the art and industry of local tax discovery, compliance, and administration services. As a result, HdL's 800+ local government clients are better funded, more informed, and better prepared for and more confident about the future. There is no better time to take advantage of unparalleled expertise and experience at the best cost-value ratio.

Protecting Your Future. Most of HdL's revenue management service clients realize new revenues exceeding the cost of the program, which means you would optimize your tax revenue while receiving additional services effectively at no cost.

HdL is a Corporate Partner of the League of California Cities and California State Association of Counties and works extensively with the State Association of County Auditors, California Society of Municipal Finance Officers (CSMFO) and California Municipal Revenue and Tax Association (CMRTA) on anticipation and planning of programs to strengthen local government revenues and monitoring of legislative actions which impact local governments.



This close understanding of local government needs coupled with extensive databases and advanced methodology provides for the most relevant, productive and responsive, revenue recovery, forecasting and economic services available.

Similar Projects

HdL is uniquely qualified to perform the services as requested by the City of South Pasadena as our firm history illustrates. HdL's wide depth and breadth of experience with local taxation issues will provide the City with unparalleled analytical services to meet the goals of this request for proposal. The firm currently serves over 400 cities, counties and special districts in California.

Similar projects include:

City of El Cerrito | UUT Client Since 2024
City of Irvine | UUT Client Since 2025
City of Riverside | UUT Client Since 2020
City of San Luis Obispo | UUT Client Since 2020

These projects are all ongoing, meeting the budget, scope and schedule agreed upon with the City.

Additional information can be found in the Relevant Qualifications and References section.

Innovative Approaches

HdL's Utility Users Tax and Franchise Fee administration and audit services encompass all aspects of the City's program, including the filing process, educating utility providers, return monitoring and compliance audits, industry and legislative monitoring and updates, and City management support. The City is kept up to date, with 24x7 online access to HdL's client portal containing real time access to registration and filing data, and management reporting.

The firm maintains a 99.6% client retention rate. The City will also find HdL also routinely over-delivers in support of the City's strategic initiatives and personnel. Each of our services is built on a strong foundation of high-quality customer service, education, timely responses and expertise. Only HdL offers high quality services supported by a broad team of municipal professionals with leadership experience at all levels of local government.

The HdL Advantage

- ✓ **Exceptional Personnel**
- ✓ **Comprehensive Audits**
- ✓ **Accurate Forecasting**
- ✓ **Insightful Reports and Timely Services**
- ✓ **Easy-to-Use Software**

PROPOSED STAFFING AND PROJECT ORGANIZATION

Management Approach

HdL takes a holistically approach to this services by ensuring not only the work quality is industry leading, but also the experience quality is too. Beginning with work quality, each service line has a dedicated Operations Manager who oversees the taxpayer service delivery and the client service delivery. The Operations Manager has a chain of command reporting to them that properly dedicates supervisors, analysts, and taxpayer specialists to the service. These staff undergo 80 hours of annual continuing education training on their specific job duties. Based on their sphere of responsibility, they also receive extensive training on interpreting municipal codes, assessing client needs, communicating clearly and effectively, and assisting clients or taxpayers with different physical limitations. In all cases, HdL staff receive more ongoing training in communication, customer service, and quality control than similar employees in the industry or in local government. It is this level of training and attention that protects HdL's reputation as the premiere provider.

Project Teams

HdL has carefully assembled a distinguished team of elite professionals from the highest ranks of local government and the private sector to recapture leaking revenue, expand access to data, and optimize local tax structures and revenue.

The HdL team is vested in your success. We are 100% employee owned and view yoursuccess as our success. Many of our key employees have previously served local government agencies in positions of management, and have extensive experience in economic development, finance and revenue collection. We use a team approach so that there is always someone available to take your questions during our normal business hours of 8:00 am – 5:00 pm.

HdL's Team of Experts

Andrew Nickerson – President/CEO

Years of experience in delivering revenue management services to local governments | *31*



Mr. Nickerson possesses over 30 years of experience working with cities, counties and special districts on programs to enhance tax revenues, ensure regulatory compliance and provide accurate revenue forecasting and financial planning. Throughout his career, he has been instrumental in guiding market expansion and new product development for the HdL Companies. In his tenure as President/CEO, Mr. Nickerson has led this employee-owned company from an established regional firm to a multi- state, multi-service corporation admired for its commitment to quality and client service.

With a broad range of experience in leadership, finance, public policy, and taxation, he is a trusted adviser to local government leaders andis known for possessing high standards for responsiveness, accuracy and integrity. Throughout his career, he has been involved in various municipal organizations including The League of California Cities, California Society of Municipal Finance Officers, State Association of County Auditors, California State Association of Counties, Texas Municipal League and Government Finance Officers Association. Mr. Nickerson earned a Bachelor of Science degree (Finance & Real Estate Law) from California State Polytechnic University, Pomona.

TAX AND FEE ADMINISTRATION TEAM

The Tax and Fee Administration team includes experienced business license tax department supervisors, certified revenue officers (CROs), and prior CMRTA board members. Our Tax and Fee Administration team is made up of over 100 team members.

Robert Gray, MBA – Chief Information Officer & Director of Tax and Fee Administration Solutions
Years of experience in delivering software and administration services to local governments | 27



Mr. Gray serves as Director of Tax and Fee Administration and has been with the firm since 1996. He has extensive experience in the design, development, implementation and support of local tax software systems for local government. He has played a key role in the design of 8 municipal software systems and approximately 275 successful implementations of those systems. He introduced HdL's local tax services, which provide tax administration and consulting services to an ever-growing number of municipalities. While leading HdL's Tax and Fee Administration team through a period of significant growth, he has ensured that the team maintains its commitment to providing excellent customer service. He also oversees software development and IT as HdL's CIO. He earned a Bachelor of Science degree in Computer Science and an MBA from Azusa Pacific University.

Joshua Davis – Practice Development Leader
Years of experience in delivering business tax services to local governments | 27



Mr. Davis has over 20 years of experience with local tax administration, discovery, and audit, and oversees a skilled team which provides the most sophisticated local tax administration services available to California municipalities. Trained in revenue audit and discovery techniques, he is skilled in navigating the complex scenarios and needs often encountered during such services. He also possesses strong technical and business process capabilities which he employs to aid HdL clients in meeting their strategic objectives. Prior to joining HdL, he was employed as a compliance service manager at a government services firm. His reputation amongst municipalities is that of a very capable local taxation expert who will help the municipality achieve their objectives while providing excellent customer service throughout the engagement. Notable projects he has managed include a long-term and broad engagement supporting the City of Beverly Hills business tax team and administering business tax for the City of Roseville. All services provided through Mr. Davis's team enable municipalities to administer their tax programs more effectively, through both efficient operations andincreased discovery and collection of tax due.

Bret Harmon, MPA – Director of Client Experience
Years of local government experience | 6
Years of experience delivering consultant services to local government | 15



Mr. Harmon serves as the Director of Client Experience. With over 20 years of experience leading and consulting local governments, Mr. Harmon understands firsthand the opportunities and struggles facing HdL clients. He leads the Client Experience division, which is dedicated to the success of each client. His team supports clients through implementation, going live, and ongoing needs. He is well-known for building strong relationships with his clients, mentoring his staff, and lifting organizations to new levels of success. Mr. Harmon earned a Master of Public Administration degree from Brigham Young University.

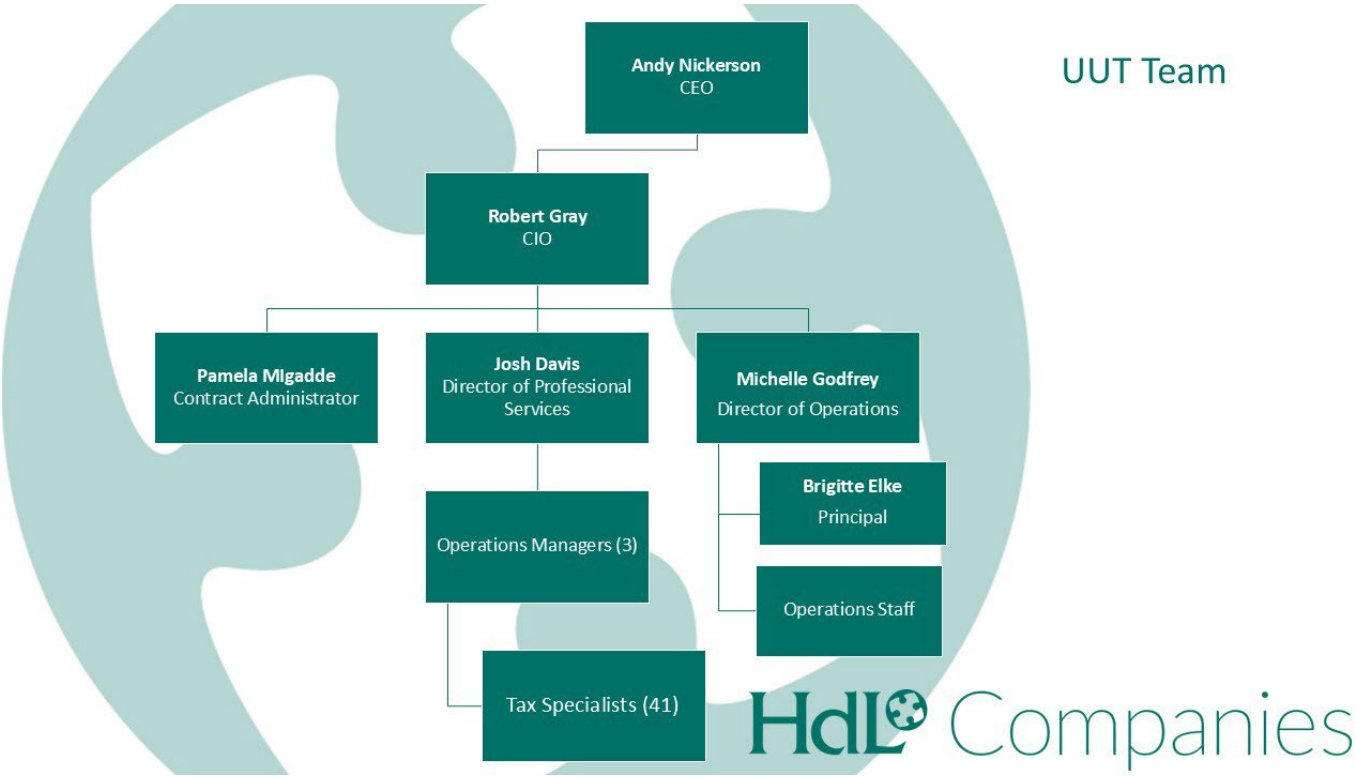
Michelle Godfrey – Senior Operations Manager

Years of experience in delivering services to local government | 18



Ms. Godfrey joined our team as a Revenue Clerk and now serves as HdL's Senior Operations Manager. During her tenure with HdL, she has served as a Revenue Manager and as a Sales and Use Tax Auditor. With more than 10 years of audit experience in both Sales Tax and Construction Use Tax, she has helped develop proactive audit programs designed to meet the needs of our clients. She is passionate about transaction tax and building and overseeing programs that instill and support complianceand integrity. She holds a Bachelor of Science Degree in Business Administration and Economics from Weber State University and is an active member of Colorado Government Finance Officers Association (CGFOA) and the Colorado Tax Auditor Coalition (CTAC).

Organizational Chart



Staff Resumes

Please find full staff resumes of our Executive Team following this page.



Andy Nickerson

HdL Companies

Experience

Hinderliter, de Llamas & Associates **• President/CEO** **2011 — Present**

- Leads the strategic planning, sales and management operations of this market leader in sales tax, audit and information services. Led the development of a web-based sales tax application that offers HdL clients immediate access to the latest Board of Equalization sales, use and transactions tax data, and quarterly reports. Forged business affiliations with Beacon Economics, Equity Recovery Solutions, and Cost Control Associates to expand service offerings to local government agencies. Guided market expansion and new product development. Led this employee-owned company from an established regional firm to a multi-state, multi-service corporation committed to high standards of responsiveness, accuracy and integrity.

HdL Coren & Cone **• Vice President of Sales and Operations** **2002 — 2010**

- Led the product development and sales activities for this provider of government tax consulting services and related software products. Managed major accounts that generated over $2.5 million in annual revenues. Prepared marketing proposals and delivered sales presentations to prospective clients. Met annually with clients to review and discuss management reports and assist with budget projections. Enhanced revenues by identifying and developing complementary products and services that were marketed to existing clients. Forged a strategic partnership with ESRI, a California based technology firm, enabling HdL to rapidly expand the utility of existing software applications. Streamlined a manual process for auditing real estate transfer tax revenues, significantly reducing staffing requirements and increasing revenue recovery. Spearheaded the in-house conversion of a 15-year-old business-critical database and software application, increasing the companies' capabilities and enabling the firm to expand services to additional clients without adding extra staff.

HdL Coren & Cone **• Production Manager** **1997 — 2002**

- Managed the team responsible for producing semi-annual property tax reports and executive summaries for over 100 California cities. Guided IT staff in expanding the capabilities of the firms' proprietary software applications. Designed systems for importing and maintaining property tax records from 35 California counties into a customized database format. Provided on-site software training and technical support to client agencies. Facilitated special projects and requests from strategic business partners.

HdL Coren & Cone **• Associate** **1992 — 1997**

- Conducted database research of tax records and contacted business owners to verify sales tax information. Performed sales tax and property tax revenue audits for client agencies. Coordinated audit recovery with local, county and state agencies. Analyzed tax receipts for development projects and tax sharing agreements.

Education

Bachelor of Science, Business Administration (Concentration in Finance, Real Estate, and Law) **• California State Polytechnic University, Pomona**

Municipal Organization Affiliations

International City Manager's Association • Institute for Local Government • League of California Cities • California Society of Municipal Finance Officers • State Association of County Auditors • California State Association of Counties • Texas Municipal League • Government Finance Officers Association of Texas



Robert Gray

HdL Companies

Experience

Hinderliter de Llamas & Associates • **Chief Information Officer** **2007 — Present**

- Oversees HdL's software development and information technology teams. Employs extensive experience in design, development, implementation, and support of software solutions for local government to continually improve and guide these departments. Instills his passion and commitment to providing excellent customer service and unmatched government revenue expertise on the tax and fee administration team.

HdL Software • **President** **2007 — Present**

- Leads all aspects of the HdL Software team including strategic planning, sales, marketing, software development, and client support. Directed the design of eight municipal software systems and over 400 successful implementations of those systems. Leads the software team responsible for ongoing development, implementation, and support of local tax software and services which power local revenue programs for over 300 local government agencies in 14 states. Introduced HdL's local tax services, which now provide tax and fee administration and consulting technology and services to an ever-growing number of municipalities nationwide.

Hinderliter de Llamas & Associates • **Director of IT** **2000 — 2007**

- Directed all aspects of technical operations team including networking, systems, telecommunications, software development, and research and development.

Hinderliter de Llamas & Associates • **IT Specialist** **1996 — 2007**

- Installed and supported municipal clients for HdL's first generation local tax software solution. Performed data conversions, implementations and project management, report development, software development, and post installation client and technical support.

Education

Master of Business Administration • **Azusa Pacific University**

Bachelor of Science, Computer Science • **Azusa Pacific University**

RELEVANT QUALIFICATIONS AND REFERENCES

References

The key personnel team for HdL that will serve the City of South Pasadena has also worked on the following projects:

City of El Cerrito | HdL Client Since 2008
HdL currently provides utility users tax services, sales, use and transactions tax services, economic development and business license services.
Contact: Crystal Reams, Finance Director, 510.215.4300, creams@elcerrito.gov

City of Irvine | HdL Client Since 2010
HdL currently provides utility users tax services, cannabis compliance and business license services.
Contact: Jonathan Nih, Senior Management Analyst, 949.724.6001, jnih@cityofirvine.org

City of Riverside | HdL Client Since 2001
HdL currently provides utility users tax services, sales, use and transactions tax services, cannabis compliance, business license, transient occupancy tax, and short-term rental services.
Contact: Julie Nemes, Interim Finance Director, jnemes@riversideca.gov

City of San Luis Obispo | HdL Client Since 1990
HdL currently provides utility users tax services, sales, use and transactions tax services, cannabis compliance, local tax software, and business license services.
Contact: Emily Jackson, Finance Director, 805.781.7100, ejackson@slocity.org

Qualifications and Enhancements

As our clients will attest, HdL is prepared to deliver on the scope of service items the City has listed in this RFP. The City will also find HdL also routinely over-delivers in support of the City's strategic initiatives and personnel. Each of our services is built on a strong foundation of high-quality customer service, education, timely responses and expertise. Only HdL offers high quality services supported by a broad team of municipal professionals with leadership experience at all levels of local government.

All communications with the City's business community are done in a positive manner, focusing on education. Continual monitoring of returns is the optimal way to increase compliance while maintaining positive relations with the City's UUT providers. The program is education-focused, ensuring that providers are clear on reporting requirements and methodology. Ever mindful of the important role that customer service plays in the successful implementation of a compliance and revenue collection program, HdL will make every effort to ensure that all communications with the City's business community is kept at a professional level maintaining a careful balance between compliance, revenue collection, tactfulness, sensitivity, and taxpayer education.

HdL's Client Experience department monitors the experience each client has with HdL. This monitoring, outside of our Operations team, provides another level of segregation and separation of chains of command, to ensure the City enjoys the full benefit of the service promises HdL makes to the client. The City can access the Client Experience Advocates if there is ever a need for assistance with HdL outside of the Operations team.

PROJECT APPROACH

Utility Users and Franchise Fee Tax



Utility Users Tax (UUT) Tax Administration Services

HdL can provide all the services requested in the City's RFP. Our services include:

Tax Registration Database Management: HdL will transfer the City's existing databases as they relate to UUT into HdL's internal administration tools. HdL will maintain the data and provide reports to the City.

Return Processing: HdL will process UUT filings within 5 days of submission. Accounts will receive all applicable forms necessary to complete the filing process.

New Account Processing: HdL will process registrations for all new utility providers.

Payment Posting / Processing: HdL will process all payments made for new and existing utility providers. Accounts will be updated with payment information and revenues will be remitted to the City net HdL's fees on no less than a monthly basis.

Customer Support Center: HdL will offer utility providers multiple support options for registering, filing returns, making payments and for general inquiries. A toll-free number will provide access to one of our tax specialists Monday-Friday 8:00am to 5:00pm Pacific. Providers will also have access to support via, e-mail, fax, and via the Support Center On-Line.

On-Line Filing and Payment Processing: With input from the City, HdL creates a custom web site and domain for taxpayers to submit online forms, returns, and payments along with other customer support related items.

Reporting: HdL offers a variety of hardcopy, electronic, and online reports which provide information regarding operations, returns, and revenue trends. HdL's reporting contains a wealth of knowledge compiled from interactions with taxpayers, City information, and HdL proprietary databases. HdL will work with the City during implementation to identify the standard and custom reports required by the City as well as establish the frequency of the delivery.

Annual Reporting: In addition to standard monthly reports, HdL will provide the City with analysis reports designed to provide key insights on the utility provider community and the reporting details of each provider, including utility trends, provider trends, revenue trends, and a revenue forecast.

Industry and Legislative Updates: HdL will actively monitor federal and state industry and legislative events which may impact UUT or utility franchise revenues, keeping the City and business community informed, and making recommendations regarding advocacy as appropriate.

Compliance Monitoring: HdL will consistently monitor returns to ensure accurate and timely UUT filings. HdL reviews and responds to e-mails from utilities, third party administrators, and City and acts as a liaison between the utilities and City. Within 15 days after the due date accounts are reviewed for payment timeliness. Balances due for penalties and interest as the result of late payments are invoiced to the appropriate parties and monitored for receipt of payment. Deficiency determinations made from incorrect application of the tax will be pursued with the utility to ensure timely recovery.

UUT Compliance Monitoring and Audits

HdL will also provide UUT compliance audits for significant reporters as mutually agreed to by the City and HdL, which includes the following:

Audit Notification and Scheduling: Utility providers selected by HdL and approved by the City are sent a letter and scheduled for a Compliance Analysis Audit. Every effort is made to promote a positive utility provider experience. Utility providers are afforded the opportunity to schedule flexible appointment times by contacting the Business Support Center or visiting our online support center.

Compliance Analysis and Audit: The HdL audit team coordinates with the utility provider regarding data and information required for the audit process. Key components of this process include:

- UUT audit
- Review utility's address coding to identify any mis-coded addresses;
- Audit gross revenue calculations to ensure proper taxes from local users are calculated and remitted accurately; and
- Calculate tax, penalty and interest as appropriate on any reporting deficiencies.

Audit and Compliance Report: Upon completion of the audit and analysis, and prior to additional actions, a compliance report is generated and reviewed with the City. The report indicates specific results of the reviews and recommended actions. Documentation will be included with the report to assist the City and HdL in determining next steps.

Deficiency and Commendation Notification: Upon final review with the City, utility providers which are found to have deficiencies are notified of the findings as well as payment and appeal processes. Appointments are also scheduled to review the findings and educate utility providers on proper filing procedures designed to prevent future errors and deficiencies. Utility providers found to be compliant are sent a commendation letter thanking them for their cooperation and compliance.

Invoicing and Collections: Utility providers found to be underreporting are invoiced through the standard City approved collections process. Utility providers will have access to all of the services provided including the Business Support Center and online support systems. Balances are collected and remitted along with supporting documentation to the City through approved remittance processes.

Accuracy

HdL will review the City's Municipal Code to determine appropriate tax/fee calculations, and any penalties and interest to be applied to audit findings or late payments. HdL's proprietary systems will be utilized to ensure accurate calculations.

Communication

HdL's team of professionals have extensive experience with both written and verbal communications to non-compliant business entities and utility providers. HdL utilizes a variety of communication approaches depending on the circumstances and the City's objectives. HdL will collaborate with the City regarding any written communications, to ensure the content and tone matches the City's desired approach.

Project Schedule

Day 1: Review municipal code, contract, and set up kick-off call.
Day 7: Kick-off call. Establish deliverables for banking docs, payment limits, etc.
Day 14: Banking docs and payment limits received.
Day 28:Configure system, reports, emails. Receive approval of introductory letter and other key communications.
Day 28: Review historical information and open tickets for account creation.
Day 42: Test system and proof all docs.
Day 57: Banking Set Up
Day 60: Go live.

Legislative Updates



HdL prepares Legislative Updates for clients to keep them informed of all proposals that may impact local revenues. The firm also provides Issue Updates which are similar in nature but deal with specific issues related to Utility Users tax, legal decisions or regulation changes. Each issue is presented in detail so that City staff are equipped to respond to questions on topics important to their community leaders.

The firm also retains Rebecca Marcus as a lobbyist to represent client interests in matters before the CDTFA and the state legislature. With over 20 years of experience in state and national politics, Rebecca has developed the necessary institutional knowledge and established relationships to effectively advance clients' interests in Sacramento. As a Chief of Staff for 13 years in the California State Assembly for several distinguished Members including Assembly members Mark Stone, Mike Feuer and Johan Klehs, Rebecca successfully advanced legislation across a diverse array of policy areas. As a result, over 100 of these Members' bills became law ranging from landmark green chemistry legislative to a transformative transportation tax.

Role of City Staff

HdL's City and HdL will work closely to ensure the success of the program and provide a high level of quality service to the business community. As such, HdL requests the assistance of City staff in the following areas:

- General assistance in providing background information of the existing City Utility Users tax and Franchise Fees.
- General assistance in establishing deliverables, payment limits and other banking related documentation
- Provide general review of outgoing communication to the business community
- Provide general assistance to fine tune processes and prepare for "go live"

Data Security

HdL's administration service is built upon HdL's leading local tax software solution, HdL Prime, which is utilized by over 170 municipalities of all sizes. HdL Prime provides advanced registration and payment processing and is hosted in the highly secure Microsoft Azure Cloud, ensuring that the City's UUT program and data is secured, available, and easy to use by the City's UUT providers.

FEE PROPOSAL

Utility Users Tax Administration | Services and Additional Information

This service includes Industry Monitoring and Management Support and Tax Administration and is **$30,300 annually.**

CPI increase applied annually.

One-Time Implementation Fee: **$5,000**

Franchise Fee and Utility User Tax Audit Services | Services and Additional Information

The fee for this service is **$200 per hour** with an NTE of $25,000 for UUT providers and $20,000 for Cable Franchise and PEG Fees.

Hourly Rate for Additional Services | Hourly Rates for other optional services not included in this proposal:

- Director: $325
- Programmer: $295
- Senior Analyst: $245
- Analyst: $195

City Council Agenda Report

ITEM NO. 9

DATE: June 17, 2026

FROM: Todd Hileman, City Manager

PREPARED BY: Alma Medina, Assistant to the City Manager
Cristofer Davila, Management Assistant

SUBJECT: **CONSIDERATION TO ADOPT RESOLUTION NO. 8015 TO APPROVE PARTICIPATION IN THE LOS ANGELES URBAN COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM**

Recommendation

It is recommended that the City Council:

1. Adopt Resolution No. 8015 to approve participation in the Los Angeles Urban County Community Development Block Grant (CDBG) Program for Fiscal Years 2027-2029; and
2. Authorize the City Manager to execute the Cooperation Agreement with the Los Angeles County Development Authority (LACDA) upon its receipt.

Executive Summary

The City of South Pasadena receives CDBG funding annually and has historically used the funds for the Senior Meals Program and sidewalk improvements. To continue receiving funding from the LACDA, all CDBG participating agencies across the County must execute resolutions to approve the participation of their respective agencies in the CDBG program for Fiscal Years 2027-2029. Adoption of the Resolution and execution of the Cooperation Agreement will allow the City to continue receiving grant funds annually without interruption.

Background

In early June, the City received a communication from the LACDA requesting that the City indicate whether it wished to continue participating in the program. Cities electing to continue were required to submit a participation form to the LACDA by June 16, 2026, after which the LACDA will provide the Cooperative Agreement for execution. The City has submitted the required form and is awaiting receipt of the Cooperative Agreement.

The City has used its CDBG funds for a variety of purposes, including but not limited to:

1. Senior Nutrition Program
2. Sidewalk Replacement Projects
3. ADA improvements

At tonight's meeting, a separate item regarding the FY 2026-2027 CDBG allocation will be presented for City Council consideration. The estimated total is $116,853 for sidewalk replacement and ADA ramp upgrades. These funds have been incorporated into the upcoming

Fiscal Year's operational budget.

Analysis
The LACDA is the lead entity of the CDBG Urban County partnership, which allows it to administer CDBG funding to over 45 smaller municipalities throughout Los Angeles County. The City of South Pasadena has been a participating city for over ten years, during which time its CDBG allocation has ranged from $100,000 to $150,000.

There are two types of CDBG programs: entitlement and non-entitlement. Under the entitlement program, metropolitan cities with populations of at least 50,000 and Urban Counties receive annual grants directly from HUD. The non-entitlement program is administered by the California Department of Housing and Community Development (HCD), through which cities may apply for funding via a competitive application process.

CDBG funding is required to directly benefit low and moderate-income persons. Up to fifteen percent (15%) of the funds may support community services, and the remaining funds may be used for other eligible activities, including infrastructure improvements, building rehabilitation, and economic development.

Every three years, the County must seek a requalification from HUD to maintain its Urban County Status. If approved, the current qualification would be established from July 1, 2027, through June 30, 2030. Once designated, an Urban County receives the CDBG funding annually and distributes the funds among the member jurisdictions. Additionally, the Urban County must monitor and oversee the implementation of all participating communities' programs, offer technical assistance, and maintain a direct relationship with HUD.

Alternatives
Without participation in the Urban County program, the City of South Pasadena can not receive its designated CDBG grant funding from HUD. Instead, the City would be required to compete for non-entitlement CDBG funds process, which administered by the State of California through a competitive peer or project review process. That process is less predictable and offers no guarantee of annual funding. Approval of the proposed Resolution ensures the City retains its formula grant eligibility and uninterrupted access to CDBG resources.

Fiscal Impact
The annual Community Development Block Grant (CDBG) allocation is a recurring funding source that enables the City to enhance essential services and implement community improvement projects, including sidewalk upgrades and repairs. For the upcoming 2026-2027 fiscal year, the City's estimated allocation is $116,863.

If approved the proposed resolution and corresponding agreement will allow the City to continue receiving this funding.

Attachment:
Attachment 1 - Proposed Resolution No. 8015

RESOLUTION NO. 8015

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA, CALIFORNIA APPROVING PARTICIPATION IN THE LOS ANGELES URBAN COUNTY PROGRAM.

WHEREAS, the City wishes to participate in the Los Angeles Urban County Program for Community Development Block Grant ("CDBG") funds, and if applicable, the HOME Investment Partnerships ("HOME") Program, and the Emergency Solutions Grant ("ESG") Program, in the County's Consolidated Plan for Fiscal Years 2027-2029, commencing on July 1, 2027 and through June 30, 2030; and

WHEREAS, the City authorizes the execution of a Cooperation Agreement with the County of Los Angeles in order to receive said CDBG funds, and if applicable, the HOME Investment Partnership ("HOME") Program, and the Emergency Solutions Grant ("ESG" Program;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA, CALIFORNIA DOES RESOLVE, DECLARE AND DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. The City Council adopts and approves its participation in the Los Angeles County Urban County Program and receiving CDBG funds, and if applicable, HOME and ESG Program funds, and execution of the Cooperation Agreement between the City of South Pasadena and the County of Los Angeles for the time period of July 1, 2027 through June 30, 2030.

SECTION 2. The City Council authorizes the City Manager, or designee, to execute the Cooperation Agreement, following approval as to form by the city attorney, any and all related documents necessary, for participation in the Los Angeles Urban County Program on behalf of the City

PASSED, APPROVED AND ADOPTED ON this 17th day of June, 2026.

_____
Sheila Rossi, Mayor

ATTEST:

_____
Nikima Newsome Chief City Clerk

APPROVED AS TO FORM:

_____
Roxanne Diaz, City Attorney

I HEREBY CERTIFY, the foregoing resolution was duly adopted by the City Council of the City of South Pasadena, California, at a regular meeting held on the 17th day of June, 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____
Nikima Newsome Chief City Clerk

City Council Agenda Report

ITEM NO. 10

DATE: June 17, 2026

FROM: Todd Hileman, City Manager

PREPARED BY: Derek Elmore, Chief of Police
Merril Ladenhaim, Deputy Chief of Police
Shannon Robledo, Police Lieutenant
Davit Ghazaryan, Management Analyst

SUBJECT: **CONSIDERATION TO AUTHORIZE A PURCHASE ORDER FOR THE PURCHASE OF A TRUNARC DELTA HANDHELD ANALYZER FROM THERMO FISHER SCIENTIFIC**

Recommendation
It is recommended that the City Council:

1. Authorize a budget transfer of $31,200.00 from account #270-4010-4015-8170 (Asset Forfeiture-Professional Services) into account #270-4010-4015-8520 (Asset Forfeiture – Machinery and Equipment);
2. Find that the purchase of the Trunarc Delta Handheld Analyzer from Thermo Fisher Scientific is in the best interest of the City pursuant to Section 2.99-29(9)(d); and
3. Authorize a Purchase Order in the amount of $47,048.84 with Thermo Fisher Scientific using funds from account #270-4010-4015-8520 (Asset Forfeiture – Machinery and Equipment).

Executive Summary
The South Pasadena Police Department (Department) requests authorization to purchase a TruNarc Delta Handheld Analyzer manufactured by Thermo Fisher Scientific to enhance the Department's ability to safely and accurately identify suspected controlled substances, narcotics, and potentially hazardous materials encountered during law enforcement operations.

The TruNarc Delta is a portable, field-deployable chemical analysis instrument that utilizes advanced spectroscopy technology to rapidly identify thousands of controlled substances, precursor chemicals, cutting agents, and synthetic narcotics without requiring direct contact with the material. This technology improves officer safety, increases operational efficiency, reduces evidence handling risks, and supports timely investigative and enforcement actions.

Approval of this purchase will provide the Department with modern analytical capabilities that align with current best practices for narcotics investigations and officer safety while reducing reliance on laboratory testing for preliminary identification purposes.

Background
The Department's officers routinely encounter suspected narcotics and unknown substances during patrol operations, search warrant service, overdose investigations, narcotics enforcement activities, and evidence collection. The emergence of synthetic opioids, including fentanyl and its analogs, has significantly increased the risks associated with handling unknown powders, pills, and other substances.

Traditional field-testing methods often require officers to open packaging and directly manipulate suspected narcotics, potentially exposing personnel to hazardous substances. In addition, conventional field tests may have limitations regarding accuracy, substance identification, and evidentiary value. Recent advancements in portable spectroscopy technology have enabled law enforcement agencies nationwide to conduct rapid, non-destructive substance identification while minimizing exposure risks.

Currently, cases for individuals arrested by the Department for narcotics offenses cannot be submitted for filing consideration to the Los Angeles County District Attorney's Office (District Attorney) until the substance is submitted and tested by the Los Angeles County Crime Lab (Crime Lab). Due to the significant volume and backlog for narcotics testing, results are often not available for many months, delaying prosecutions and in some cases, resulting in dismissal due surpassing statute of limitations requirements. Results from the TruNarc Delta are accepted by the District Attorney's for case filing and widely used by other Los Angeles County, state, and federal law enforcement agencies.

Analysis
Department staff have evaluated available technologies and determined that the TruNarc Delta platform provides the operational capabilities, substance library, portability, and reliability necessary to support the Department's public safety mission. The TruNarc Delta Handheld Analyzer was quoted for the Department for $47,048.84 (Attachment 1), including a GSA discount of $3,463.86 and 100 complementary Solution Kits. The quote also includes a 5-year warranty and training for up to 12 individuals. Thermo Fisher Scientific is the sole source provider of TruNarc Delta Handheld Analyzers. Accordingly, staff recommends that the purchase is in the best interest of the City. The written justification for the sole source purchase as required by the City's purchasing ordinance and policy is set forth in Attachment 2.

The proposed acquisition of the TruNarc Delta Handheld Analyzer will provide several operational benefits to the Department, including enhanced officer safety, improved investigative efficiency, increased accuracy and reliability, evidence preservation as well as cost and resource efficiency. It is important to note that accurate and timely evidence collection can help ensure cases are investigated and prosecuted within applicable legal deadlines.

The analyzer reduces the need for officers to open, handle, or otherwise manipulate suspected narcotics and unknown substances. This capability is particularly important when encountering fentanyl, synthetic opioids, and other potentially dangerous materials. By minimizing direct contact with hazardous substances, the Department can better protect personnel from accidental exposure.

The TruNarc Delta provides rapid on-scene substance identification, enabling officers and investigators to make informed operational decisions without waiting for laboratory analysis.

This capability can improve investigative timelines, support charging decisions, and enhance overall case management.

The analyzer utilizes advanced spectroscopic technology and an extensive chemical library to identify a broad range of controlled substances, synthetic narcotics, pharmaceutical compounds, cutting agents, and precursor chemicals. The technology provides objective analytical results and reduces the limitations associated with traditional colorimetric field tests.

Because the TruNarc Delta is a non-destructive testing platform, evidence remains intact for subsequent laboratory confirmation and prosecution purposes. The analyzer's ability to identify substances without consuming samples supports best practices in evidence management.

Although laboratory analysis remains necessary for evidentiary confirmation in many cases, field identification capabilities reduces unnecessary submissions, improve investigative prioritization, allows investigators to submit narcotics cases to the district attorney for filing consideration without delay, and optimize personnel resources. The technology may also reduce costs associated with hazardous substance response and evidence handling procedures.

The acquisition supports the Department's ongoing commitment to officer safety, modernization of investigative tools, and implementation of technologies that improve public safety outcomes. The equipment is consistent with industry best practices and is currently utilized by numerous law enforcement agencies throughout the United States.

Fiscal Impact
The Department is requesting authorization to transfer $31,200.00 from account #270-4010-4015-8170 (Asset Forfeiture-Professional Services) into account #270-4010-4015-8520 (Asset Forfeiture – Machinery and Equipment) where funds will be drawn from.

Commission Review and Recommendation
This item was not reviewed by the Public Safety Commission.

Attachment:
Attachment No. 1 - South Pasadena PD 1 TN Delta 5year Quote GSA
Attachment No. 2 - Sole Source Justification _Safety and Security_12.23.2025

Sales Quotation

Quote Number	Created Date	Exp. Delivery Terms	Page
00512979	06/02/2026	ARO	1 / 10
Contact:	**Phone**	**Payment Term**	**Valid To**
Raymond Padilla		Net 30	06/26/2026
Inco Terms		**Shipping Method**	
FOB Origin - Tewksbury, MA		Fed Ex	

Thermo Scientific Portable Analytical Instruments Inc.
2 Radcliff Rd
Tewksbury, Massachusetts 01876
United States

Submitted To:

Issac Gutierrez
City of South Pasadena
1422 Mission Street
South Pasadena, California 91030
United States

Phone: 6264037284
Email: igutierrez@southpasadenaca.gov

THANK YOU FOR YOUR INTEREST IN THERMO SCIENTIFIC INSTRUMENTATION

To Place an Order:
Contact: Ray Padilla
Phone: 303-882-3917
Fax:
Email: raymond.padilla@thermofisher.com
Additional instructions, terms & conditions on last page

GSA Contract No. 47QSMS25D0096

Contract period: September 29, 2025 - September 28, 2030

SIN 339999E

SIN 334519

When placing a purchase order against this quote, please use the Mandatory PO language for state/local orders using the Cooperative

Purchasing Program as follows:

"*This order is placed under GSA contract number 47QSMS25D0096 under the authority of the GSA Cooperative Purchasing Program. In the event of a conflict between the terms of this order and those of the GSA Schedule, GSA's terms shall govern*.

Pos.	Product Code	Product Name	Sales Price	Quantity	Total Price
1.00	800-07041-01	**TruNarc Delta,5 Year Warranty,English**	USD 38,418.14	1.00	USD 38,418.14
	GSA Item	TruNarc Delta Model with 5 years of warranty. Warranty includes factory repair, loaner units when available and 24/7 technical support. Companion PC TruNarc admin software, unlimited access to TruNarc eLearning course and free basic software updates to core narcotics library are provided for the life of the instrument.			
2.00	820-01031-01	**TruNarc Training (On-Site, CONUS, up to 12 Students)**	USD 4,160.00	1.00	USD 4,160.00

When applicable, commodities, technology, or software to be provided in furtherance of this order shall be exported from the United States in accordance with applicable U.S export laws or regulations. Diversion contrary to US law prohibited. Unless otherwise agreed to in writing, Thermo Scientific Portable Analytical Instruments Inc. terms and conditions shall apply and take precedence.

	Open Market Item	TruNarc on-site instructor led training for up to 12 students within the Continental United States (CONUS) - expires 9 months after date of purchase.			
3.00	810-03251-01	**TruNarc Solution Kit (Type H2) - 100, English**	USD 0.00	1.00	USD 0.00
	Open Market Item	TruNarc Solution Kit (Type H2) for identification of Heroin and other special narcotics. Kit includes 100 Test Sticks and 100 Solution Vials with Methanol. Note that because of the Methanol, this product ships as a Hazardous Goods shipment. The shelf life for Type H2 sticks is approximately one year from shipment.			

Tax: **USD 4,470.70**

Total: **USD 47,048.84**

Take advantage of our Lease Offerings

For monthly payment plans at attractive rates with up to a 5 year term, ask your sales representative for a lease plan proposal.

Important Note: Please issue POs to Thermo Scientific Portable Analytical Instruments Inc

Federal Tax ID No. 01-065500031

CAGE CODE: 392A9

DUNS #: 1-289-3131

Bank of America ABA# for Wire Payments: 026 009 593

Bank of America ABA# for ACH Payments: 11 000 012

Beneficiary Account Number: 4426843850

When applicable, commodities, technology, or software to be provided in furtherance of this order shall be exported from the United States in accordance with applicable U.S export laws or regulations. Diversion contrary to US law prohibited. Unless otherwise agreed to in writing, Thermo Scientific Portable Analytical Instruments Inc. terms and conditions shall apply and take precedence.

A part of: ThermoFisher SCIENTIFIC

Acceptance of Purchase

By signing below, you (i) warrant that you are an authorized representative of your company, (ii) agree that the Thermo Scientific Portable Analytical I attached hereto (the "Terms and Conditions") shall supersede any preprinted terms and conditions, in their entirety, contained in any purchase order Conditions shall exclusively govern the transaction(s) contemplated hereby

Signature of authorized company representative	Date	Phone#
Print Name	Title	Email
Model #	Amount + S&H	Purchase Orde

E-mail to:

PAIGlobalCustomerService@thermofisher.com

Fax to: 1-877-680-2568

Issue PO to:

raymond.padilla@thermofisher.com

Thermo Scientific Portable Analytical Instruments Inc

2 Radcliff Road

Tewksbury, MA 01876

Remit Check Payment To:

Thermo Scientific Portable Analytical Instruments Inc

PO Box 415918

Boston, MA 02241-415918

Payment Details

Method of Payment

- ☐ Net 30 (Attach Credit Application & Credit References)
- ☐ Credit Card
- ☐ Check
- ☐ Wire Transfer

Sales Tax Application

- ☐ Yes Apply Sales Tax
- ☐ No

- If no, you must provide a copy of your tax exemption certificate along with your purchase order.

****Please contact your customer service representative with your credit card information. (Do not send any credit card info via email or fax.)****

When applicable, commodities, technology, or software to be provided in furtherance of this order shall be exported from the United States in accordance with applicable U.S export laws or regulations. Diversion contrary to US law prohibited. Unless otherwise agreed to in writing, Thermo Scientific Portable Analytical Instruments Inc. terms and conditions shall apply and take precedence.

Additional Options / Accessories

Please use the space below to note any additional options and/or accessories you wish to add from the attached sheets that are not included in the above quotation.

_____

_____

_____

_____

When applicable, commodities, technology, or software to be provided in furtherance of this order shall be exported from the United States in accordance with applicable U.S export laws or regulations. Diversion contrary to US law prohibited. Unless otherwise agreed to in writing, Thermo Scientific Portable Analytical Instruments Inc. terms and conditions shall apply and take precedence.

THERMO SCIENTIFIC PORTABLE ANALYTICAL INSTRUMENTS INC – TERMS AND CONDITIONS OF SALE Last revised October 2025

UNLESS OTHERWISE EXPRESSLY AGREED IN WRITING, ALL SALES ARE SUBJECT TO THE FOLLOWING TERMS AND CONDITIONS:

1.

GENERAL. Thermo Scientific Portable Analytical Instruments Inc ("Seller") hereby offers for sale to the buyer named on the face hereof ("Buyer") the products listed on the face hereof (the "Products") on the express condition that Buyer agrees to accept and be bound by the terms and conditions set forth herein. Any provisions contained in any document issued by Buyer are expressly rejected and if the terms and conditions in this agreement (the "Agreement") differ from the terms of Buyer's offer, this document shall be construed as a counter offer and shall not be effective as an acceptance of Buyer's document. Buyer's receipt of Products or Seller's commencement of the services provided hereunder will constitute Buyer's acceptance of this Agreement. This is the complete and exclusive statement of the contract between Seller and Buyer with respect to Buyer's purchase of the Products. No waiver, consent, modification, amendment or change of the terms contained herein shall be binding unless in writing and signed by Seller and Buyer. Seller's failure to object to terms contained in any subsequent communication from Buyer will not be a waiver or modification of the terms set forth herein. All orders are subject to acceptance in writing by an authorized representative of Seller.

2.

PRICE. All prices published by Seller or quoted by Seller's representatives may be changed at any time without notice. All prices quoted by Seller or Seller's representatives are valid for thirty (30) days, unless otherwise stated in writing. All prices for the Products will be as specified by Seller or, if no price has been specified or quoted, will be Seller's price in effect at the time of shipment. All prices are subject to adjustment on account of specifications, quantities, raw materials, cost of production, shipment arrangements or other terms or conditions, including without limitation in the event of any significant change of foreign currency exchange rate, tariffs, or other applicable laws, regulations, or policies, which are not part of Seller's original price quotation. In the event Buyer does not agree to such price adjustment within five (5) business days after an adjustment has been communicated to Buyer in writing, Seller has the right to terminate this Agreement (or any offer, quote, or transaction otherwise based upon these terms) unilaterally with no liability to Buyer. Such termination takes effect immediately upon Buyer's receipt of Seller's written notice of termination, and if other provisions of the Agreement are inconsistent with this clause, this clause shall prevail.

3.

TAXES AND OTHER CHARGES. Prices for the Products exclude all sales, value added and other taxes and duties imposed with respect to the sale, delivery, or use of any Products covered hereby, all of which taxes and duties must be paid by Buyer. If Buyer claims any exemption, Buyer must provide a valid, signed certificate or letter of exemption for each respective jurisdiction. Buyer shall be solely responsible for obtaining any and all necessary licenses, registrations, certificates, permits, approvals or other authorizations required by federal, state or local statute, law or regulation pertaining to the use or possession of the products contemplated herein that include radioactive isotopes, or x-ray tubes if any.

Buyer shall pay Seller such surcharges, or other fees, in respect of the sale of Products hereunder as Seller deems necessary and appropriate (in Seller's sole, good-faith, reasonable discretion) to account for changes in the cost to product, develop, market, or sell the Products to Buyer hereunder (whether as the result of the imposition of tariffs or otherwise). All such surcharges must be paid by Buyer in accordance with the payment terms set forth herein. Buyer agrees that such surcharges, or other fees, or any termination thereof, shall take effect immediately upon written notice thereof by Seller to Buyer. In the event that Seller's quote and/or order acknowledgement set forth surcharges, those documents shall be considered adequate written notice to Buyer that said surcharges are Buyer's responsibility. Any such surcharges shall not constitute an increase in the Price(s) of any Products or Services sold under this Agreement

4.

TERMS OF PAYMENT. Seller may invoice Buyer upon shipment for the price and all other charges payable by Buyer in accordance with the terms on the face hereof. If no payment terms are stated on the face hereof, payment shall be net thirty (30) days from the date of invoice. If Buyer fails to pay any amounts when due, Buyer shall pay Seller interest thereon at a periodic rate of one and one-half percent (1.5%) per month (or, if lower, the highest rate permitted by law), together with all costs and expenses (including without limitation reasonable attorneys' fees and disbursements and court costs) incurred by Seller in collecting such overdue amounts or otherwise enforcing Seller's rights hereunder. Seller reserves the right to require from Buyer full or partial payment in advance, or other security that is satisfactory to Seller, at any time that Seller believes in good faith that Buyer's financial condition does not justify the terms of payment specified. All payments shall be made in U.S. Dollars.

5.

DELIVERY CANCELLATION OR CHANGES BY BUYER. The Products will be shipped to the destination specified by Buyer, F.O.B. shipping point. Seller will have the right, at its election, to make partial shipments of the Products and to invoice each shipment separately. Seller reserves the right to stop delivery of Products in transit and to withhold shipments in whole or in part if Buyer fails to make any payment to Seller when due or otherwise fails to perform its obligations hereunder. All shipping dates are approximate only, and Seller will not be liable for any loss or damage resulting from any delay in delivery or failure to deliver which is due to any cause beyond Seller's reasonable control. In the event of a delay due to any cause beyond Seller's reasonable control, Seller reserves the right to terminate the order or to reschedule the shipment within a reasonable period of time, and Buyer will not be entitled to refuse delivery or otherwise be relieved of any obligations as the result of such delay. Products as to which delivery is delayed due to any cause within Buyer's control may be placed in storage by Seller at Buyer's risk and expense and for Buyer's account. Orders in process may be canceled only with Seller's written consent and upon payment of

Seller's cancellation charges. Orders in process may not be changed except with Seller's written consent and upon agreement by the parties as an appropriate adjustment in the purchase price therefor. Credit will not be allowed for Products returned without prior written consent of seller.

6.

RETURN OF PRODUCTS/RESTOCKING CHARGE. Buyer must obtain permission from Seller prior to returning Products. The request must be received within ten (10) days of receipt of the Products. Older items, service parts, and discontinued items cannot be returned for credit. In order to obtain a RMA number, Buyer must contact Seller's customer support. Seller, in its discretion, may impose a twenty (20%) percent restocking charge of the price paid for any item authorized for return for credit

7.

TITLE AND RISK OF LOSS. Notwithstanding the trade terms indicated above and subject to Seller's right to stop delivery of Products in transit, title to and risk of loss of the Products will pass to Buyer upon delivery of possession of the Products by Seller to the carrier irrespective of which Party's carrier is used for the transport or the manner of payment ascribed to the transport; provided, however, that title to any software incorporated within or forming a part of the Products shall at all times remain with Seller or the licensor(s) thereof, as the case may be.

8.

WARRANTY. Seller warrants that the Products will operate or perform substantially in conformance with Seller's published specifications and be free from defects in material and workmanship, when subjected to normal, proper and intended usage by properly trained personnel, for the period of time set forth in the product documentation, published specifications or package inserts. If a period of time is not specified in Seller's product documentation, published specifications or package inserts, the warranty period shall be one (1) year from the date of shipment to Buyer for equipment and ninety (90) days for all other products (the "Warranty Period"). During the Warranty Period, Seller agrees, in its sole discretion, to Last revised 2025-10-15 repair or replace, Products and/or provide additional parts or services as reasonably necessary to cause the same to perform in substantial conformance with said published specifications; provided that Buyer shall (a) promptly notify Seller in writing upon the discovery of any defect, which notice shall include the product model and serial number (if applicable) and details of the warranty claim; and (b) after Seller's review, Seller will provide Buyer with service data and /or a Return Material Authorization ("RMA), which may include biohazard decontamination procedures and other product-specific handling instructions, then, if applicable, Buyer may return the defective Products to Seller with all costs prepaid by Buyer. Replacement parts may be new or refurbished, at the election of Seller. All replaced parts shall becomethe property of Seller. Shipment to Buyer of repaired or replacement Products shall be made in accordance with the Delivery provisions of the Seller's Terms and Conditions of Sale. Consumables are expressly excluded from this warranty. If Seller elects to repair defective device instruments, Seller may, in its sole discretion, provide a replacement loaner instrument to Buyer as necessary for use while the instruments are being repaired. Notwithstanding the foregoing, Products supplied by Seller that are obtained by Seller from an original manufacturer or third party supplier are not warranted by Seller, but Seller agrees to assign to Buyer any warranty rights in such Product that Seller may have from the original manufacturer or third party supplier, to the extent such assignment is allowed by such original manufacturer or third party supplier. In no event shall Seller have any obligation to make repairs, replacements or corrections required, in whole or in part, as the result of (i) normal wear and tear, (ii) accident, disaster or event of force majeure, (iii) misuse, fault or negligence of or by Buyer, (iv) use of the Products in a manner for which they were not designed, (v) causes external to the Products such as, but not limited to, power failure or electrical power surges, (vi) improper storage and handling of the Products or (vii) use of the Products in combination with equipment or software not supplied by Seller. If Seller determines that Products for which Buyer has requested warranty services are not covered by the warranty hereunder, Buyer shall pay or reimburse Seller for all costs of investigating and responding to such request at Seller's then prevailing time and materials rates. If Seller provides repair services or replacement parts that are not covered by this Warranty shall pay Seller therefor at Seller's then prevailing time and materials rates.

ANY INSTALLATION, MAINTENANCE, REPAIR, SERVICE, RELOCATION OR ALTERATION TO OR OF, OR OTHER TAMPERING WITH, THE PRODUCTS PERFORMED BY ANY PERSON OR ENTITY OTHER THAN SELLER WITHOUT SELLER'S PRIOR WRITTEN APPROVAL, OR ANY USE OF REPLACEMENT PARTS NOT SUPPLIED BY SELLER, SHALL IMMEDIATELY VOID AND CANCEL ALL WARRANTIES WITH RESPECT TO THE AFFECTED PRODUCTS. THE OBLIGATIONS CREATED BY THIS WARRANTY STATEMENT TO REPAIR OR REPLACE A DEFECTIVE PRODUCT SHALL BE THE SOLE REMEDY OF BUYER IN THE EVENT OF A DEFECTIVE PRODUCT. EXCEPT AS EXPRESSLY PROVIDED IN THIS WARRANTY STATEMENT, SELLER DISCLAIMS ALL OTHER WARRANTIES, WHETHER EXPRESS OR IMPLIED, ORAL OR WRITTEN, WITH RESPECT TO THE PRODUCTS, INCLUDING WITHOUT LIMITATION ALL IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR ANY PARTICULAR PURPOSE. SELLER DOES NOT WARRANT THAT THE PRODUCTS ARE ERROR-FREE OR WILL ACCOMPLISH ANY PARTICULAR RESULT.

9. INDEMNIFICATION

9.1.

By Seller. Seller agrees to indemnify, defend and save Buyer, its officer, directors, and employees from and against any and all damages, liabilities, actions, causes of action, suits, claims, demands, losses, costs and expenses (including without limitation reasonable attorney's fees) ("Indemnified Items") arising out of third party claims (i) for injury to or death of persons or damage to property to the extent caused by the negligence or willful misconduct of Seller, its employees, agents or representatives or contractors in connection with the performance of services at Buyer's premises under this Agreement and (ii) that a Product infringes any valid United States patent, copyright or trade secret; provided, however, Seller shall have no liability under this Section to the extent any such Indemnified Items are caused by either (i) the negligence or willful misconduct of Buyer, its employees, agents or representatives or contractors, (ii) by any third party, (iii) use of a Product in combination with equipment or software not supplied by Seller where the Product would not itself be infringing, (iv) compliance with Buyer's designs, specifications or instructions, (v) use of the Product in an application or environment for which it was not designed or (vi) modifications of the Product by anyone other than Seller without Seller's prior written approval. Buyer shall provide Seller prompt written notice of any third party claim covered by Seller's indemnification obligations hereunder. Seller shall have the right to assume exclusive control of the defense of such claim or, at the option of the Seller, to settle the same. Buyer agrees to cooperate reasonably with Seller in connection with the performance by Seller of its obligations in this Section.

Notwithstanding the above, Seller's infringement related indemnification obligations shall be extinguished and relieved if Seller, at its discretion and at its own expense (a) procures for Buyer the right, at no additional expense to Buyer, to continue using the Product; (b) replaces or modifies the Product so that it becomes non-infringing, provided the modification or replacement does not adversely affect the specifications of the Product; or (c) in the event(a) and (b) are not practical, refund to Buyer the amortized amounts paid by Buyer with respect thereto, based on a five (5) year amortization schedule. THE FOREGOING INDEMNIFICATION PROVISION STATES SELLER'S ENTIRE LIABILITY TO BUYER FOR THE CLAIMS DESCRIBED HEREIN.

9.2.

By Buyer. Buyer shall indemnify, defend with competent and experienced counsel and hold harmless Seller, its parent, subsidiaries, affiliates and divisions, and their respective officers, directors, shareholders and employees, from and against any and all damages, liabilities, actions, causes of action, suits, claims, demands, losses, costs and expenses (including without limitation reasonable attorneys' fees and disbursements and court costs) to the extent arising from or in connection with (i) the negligence or willful misconduct of Buyer, its agents, employees, representatives or contractors; (ii) use of a Product in combination with equipment or software not supplied by Seller where the Product itself would not be infringing; (iii) Seller's compliance with designs, specifications or instructions supplied to Seller by Buyer; (iv) use of a Product in an application or environment for which it was not designed; or (v) modifications of a Product by anyone other than Seller without Seller's prior written approval.

10.

SOFTWARE. With respect to any software products incorporated in or forming a part of the Products hereunder, Seller and Buyer intend and agree that such software products are being licensed and not sold, and that the words "purchase", "sell" or similar or derivative words are understood and agreed to mean "license", and that the word "Buyer" or similar or derivative words are understood and agreed to mean "licensee". Notwithstanding anything to the contrary contained herein, Seller or its licensor, as the case may be, retains all rights and interest in software products provided hereunder. Seller hereby grants to Buyer a royalty-free, non-exclusive, nontransferable license, without power to sublicense, to use software provided hereunder solely for Buyer's own internal business purposes on the hardware products provided hereunder and to use the related documentation solely for Buyer's own internal business purposes. This license terminates when Buyer's lawful possession of the hardware products provided hereunder ceases, unless earlier terminated as provided herein. Buyer agrees to hold in confidence and not to sell, transfer, license, loan or otherwise make available in any form to third parties the software products and related documentation provided hereunder. Buyer may not disassemble, decompile or reverse engineer, copy, modify, enhance or otherwise change or supplement the software products provided hereunder without Seller's prior written consent. Seller will be entitled to terminate this license if Buyer fails to comply with any term or condition herein. Buyer agrees, upon termination of this license, immediately to return to Seller all software products and related Last revised 2025-10-15 documentation provided hereunder and all copies and portions thereof

11.

LIMITATION OF LIABILITY. NOTWITHSTANDING ANYTHING TO THE CONTRARY CONTAINED HEREIN, THE LIABILITY OF SELLER UNDER THESE TERMS AND CONDITIONS (WHETHER BY REASON OF BREACH OF CONTRACT, TORT, INDEMNIFICATION, OR OTHERWISE, BUT EXCLUDING LIABILITY OF SELLER FOR BREACH OF WARRANTY (THE SOLE REMEDY FOR WHICH SHALL BE AS PROVIDED UNDER SECTION 8 ABOVE)) SHALL NOT EXCEED AN AMOUNT EQUAL TO THE LESSER OF (A) THE TOTAL PURCHASE PRICE THERETOFORE PAID BY BUYER TO SELLER WITH RESPECT TO THE PRODUCT(S) GIVING RISE TO SUCH LIABILITY OR (B)ONE MILLION DOLLARS ($1,000,000). NOTWITHSTANDING ANYTHING TO THE CONTRARY CONTAINED HEREIN, IN NO EVENT SHALL SELLER BE LIABLE FOR ANY INDIRECT, SPECIAL, CONSEQUENTIAL OR INCIDENTAL DAMAGES (INCLUDING WITHOUT LIMITATION DAMAGES FOR LOSS OF USE OF FACILITIES OR EQUIPMENT, LOSS OF REVENUE, LOSS OF DATA, LOSS OF PROFITS OR LOSS OF GOODWILL), REGARDLESS OF WHETHER SELLER (a) HAS BEEN INFORMED OF THE POSSIBILITY OF SUCH DAMAGES OR (b) IS NEGLIGENT

12.

EXPORT RESTRICTIONS. Buyer acknowledges that the provision by Seller of products (including components and spare parts), software, services (including warranty services), technology or intellectual property, including technical information supplied by Seller or contained in documents (collectively Items), is subject to applicable export controls of the U.S. government and other jurisdictions, including but not limited to the European Union. These controls may require Seller or Buyer to first obtain a license (or similar requirement) from the relevant authority, or regulatory body. Seller shall not be liable to Buyer for any delay or failure to obtain the licenses or approvals that Seller reasonably believes are necessary. Buyer shall comply with all applicable export laws and regulations. Buyer shall not, without first obtaining from the relevant authority or regulatory body any license required to do so lawfully, export or re-export any Item (either directly or indirectly), to: (i) any restricted or embargoed country or any person or organization whose privilege to participate in exports has been denied or restricted by the applicable authority; or (ii) any person or organization who is involved in improper development or use of nuclear weapons, or of chemical/biological weapons (CBW) or missiles, or in terrorist activities. Buyer agrees not to use any supplied Item in restricted or prohibited activities such as nuclear explosives, unsafeguarded nuclear activities, chemical or biological weapons development, restricted rocket or missile systems, or restricted military purposes. Buyer will, on request (i) promptly provide written information correctly identifying the end user and end use of any Items (including any information as it may relate to a subsequent transfer of such Items by Buyer); and (ii) cooperate fully with Seller in any official or unofficial audit or inspection arising in respect of the Items under applicable export or import control laws or regulations. Buyer will ensure that the customers and end users to whom Buyer re-sells or transfers the Items agree in writing to the provisions of this Section and Buyer covenants to use its best efforts to enforce such provisions against customers and end users. Buyer shall indemnify and hold Seller harmless from, or in connection with, any violation of this Section by Buyer or its employees, consultants, agents and/or representatives. In addition, failure of Buyer to comply with this Section shall be a material breach of this Agreement and shall entitle Seller to immediately terminate this Agreement. Seller shall be entitled to terminate this Agreement without prior notice if such termination is necessary in order to comply with applicable export laws and regulations.

13.

HAZARDOUS MATERIALS. Some Products may require special packaging, labeling, marking and handling. Carriers may add additional freight charges for the handling or transporting of these materials. The consolidating of such material with other Products may be prohibited. Additional freight charges will be billed per Seller's shipping terms. Be sure to advise Seller of shipping instructions for these hazardous materials to reduce your freight costs.

14.

INSURANCE. Seller and Buyer will each carry and maintain, at their own expense, insurance to cover their obligations under this Agreement, which at a minimum shall include (1) commercial general liability (public liability) insurance including contractual liability coverage covering bodily injury and property damage with limits of not less than the equivalent of USD 1,000,000 per occurrence and USD 2,000,000 in the aggregate; and (2) any other insurance required by law or regulation. Seller's commercial general liability policy shall include Buyer as an additional insured (to the extent such status is commercially available) only with respect to and to the extent of the insurable liabilities and obligations assumed by Seller under this Agreement.

15.

MISCELLANEOUS. (a) Buyer may not delegate any duties nor assign any rights or claims hereunder without Seller's prior written consent, and any such attempted delegation or assignment shall be void; Buyer agrees that Seller may use subcontractors to fulfil all or a part of its obligations hereunder in Seller's sole discretion. (b) The rights and obligations of the parties hereunder shall be governed by and construed in accordance with the laws of the State of Seller's manufacturing location, without reference to its choice of law provisions. Each party hereby irrevocably consents to the exclusive jurisdiction of the state and federal courts located in the county and state of Seller's manufacturing location, in any action arising out of or relating to this Agreement. (c) Both parties waive any right they may have under applicable law or otherwise to a right to a trial by jury. Any action arising under this Agreement must be brought within one (1) year from the date that the cause of action arose. (d) The application to this Agreement of the U.N. Convention on Contracts for the International Sale of Goods is hereby expressly excluded. (e) In the event that any one or more provisions contained herein shall be held by a court of competent jurisdiction to be invalid, illegal or unenforceable in any respect, the validity, legality and enforceability of the remaining provisions contained herein shall remain in full force and effect, unless the revision materially changes the bargain. (f) Seller's failure to enforce, or Seller's waiver of a breach of, any provision contained herein shall not constitute a waiver of any other breach or of such provision. (g) Unless otherwise expressly stated on the Product or in the documentation accompanying the Product, the Product is intended for non-clinical, non-diagnostic, non-therapeutic use only and is not to be used for any other purpose, including without limitation, unauthorized commercial uses, in vitro diagnostic uses, ex vivo or in vivo therapeutic uses, or any type of consumption by or application to humans or animals. (h) Buyer agrees that all pricing, discounts and technical information that Seller provides to Buyer are the confidential and proprietary information of Seller. Buyer agrees to (1) keep such information confidential and not disclose such information to any third party, and (2) use such information solely for Buyer's internal purposes and in connection with the Products supplied hereunder. Nothing herein shall restrict the use of information available to the general public. (i) Any notice or communication required or permitted hereunder shall be in writing and shall be deemed received when personally delivered or three (3) business days after being sent by certified mail, postage prepaid, to a party at the address specified herein or at such other address as either party may from time to time designate to the other (j) Seller hereby rejects and disclaims any rights of Buyer contained, or obligations imposed upon Seller, in any document provided, referenced or otherwise submitted by Buyer, in each case, that Seller has not expressly included in these [terms and conditions] or a writing manually executed by Seller (including without limitation, any rights of Buyer in respect of designs, specifications, source code or intellectual property, owned, created, developed or licensed, by Seller; any confidentiality obligations imposed on Seller; any rights to items or services not specifically identified in Seller's quotation; any obligation that Seller's products or services conform to any requirement other than Seller's published specifications therefor; any audit rights, inspection (whether of products, documentation, or otherwise) rights, or financial offset rights of Buyer; any penalties or liquidated damages imposed upon Seller; any obligation by Seller to comply with Health Insurance Portability and Accountability Act of 1996 (as amended), Current Good Manufacturing Practice regulations (as amended), the requirements, as amended, of the CustomsTrade Partnership Against Terrorism, or any code of conduct, quality program, information security program, background or drug screening program or other guidelines, programs or policies, in each case, promulgated or required by Buyer; any obligation that Seller comply with any law that, under law, would not otherwise apply to Seller in respect of the transaction(s) contemplated hereby, including without limitation any obligation Last revised 2025-10-15 of Seller to comply with any Federal Acquisition Regulation, Defense Federal Acquisition Regulation, or any other rule, regulation, or policy of any government entity that would only bind Seller by virtue of Seller's assent thereto, in each case regardless of whether identified as such; any obligation that Seller contract with any third party on any particular terms; any requirement that Seller inspect, audit, or otherwise oversee any third party; any right of Buyer to withhold all, or any portion, of the purchase price of any products or services provided hereunder for any period of time; any right of Buyer to return, or condition acceptance of, any products or services on any basis other than compliance with Seller's acceptance criteria; any right of Buyer, itself or through any third party, to remediate any defects in, replace or re-perform, any products or services provided hereunder at Seller's cost or expense; any obligation that Seller procure or maintain insurance coverage on any specific terms (including without limitation as to type, quality, amount, waiver of subrogation, or additional insureds); any requirement that Seller personnel bind themselves in their personal capacities; any requirement that Seller or its personnel execute any additional instrument as a condition to Seller's performance hereunder; any obligation of Seller that would impair, restrict or prohibit Seller's ability to freely conduct any business with any person or in any geography or market; any early-payment, or other, discount; any obligation of Seller to maintain a supply of spares, or otherwise make any services available, for any particular period of time; any representation, warranty or other obligation of Seller to provide pricing comparable to, or more favorable than, the pricing that Seller provides to others; any restriction of, or prohibition on, Seller's ability to modify, change or discontinue any of its products, processes or services; or any waiver by Seller of any right to enforce any of the terms hereof).

16.

SOFTWARE-AS-A-SERVICE TRANSACTIONS. IF YOU ARE PURCHASING ANY PRODUCTS PROVIDED BY SELLER HEREUNDER AND DESCRIBED IN THE RELEVANT QUOTATION OR PURCHASE ORDER AS A SUBSCRIPTION TO ANY THERMO FISHER SOFTWARE-AS-A-SERVICE OFFERING (ANY SUCH PRODUCT, HEREINAFTER, A "SUBSCRIPTION"),THEN IN RESPECT OF SUCH SUBSCRIPTION(S) ONLY

(a) The following terms and conditions of this Agreement shall not apply: Sections 6-7, 9.1, and 13.

(b) The following terms and conditions of this Agreement shall be modified as set forth below:

(i) Section 5 shall be replaced in its entirety with the following: 5. CANCELLATION OR CHANGES BY BUYER. Seller reserves the right to suspend or terminate the Buyer's Subscription(s), in whole or in part, if Buyer fails to make any payment to Seller when due, otherwise fails to

perform its obligations hereunder, or fails to comply with the Seller's Terms of Use agreement agreed to by Buyer and governing Buyer's use of the Subscription(s), as in effect from time to time (the "Terms of Use"). Seller will not be liable for any loss or damage resulting from any delay in activation of the Subscription(s) or failure to activate the Subscription(s) which is due to any cause beyond Seller's reasonable control. In the event of a delay due to any cause beyond Seller's reasonable control, Seller reserves the right to terminate the order or to reschedule the activation of the Subscription(s) within a reasonable period of time, and Buyer will not be entitled to refuse payment or otherwise be relieved of any obligations as the result of such delay. Orders in process may be canceled only with Seller's written consent and upon payment of Seller's cancellation charges. Orders in process may not be changed except with Seller's written consent and upon agreement by the parties as an appropriate adjustment in the purchase price therefor.

(ii) Section 8 shall be replaced in its entirety with the following: 8. WARRANTY. BUYER AGREES AND ACKNOWLEDGES THAT THE SUBSCRIPTIONS ARE SOLD "AS-IS", WITH NO WARRANTIES EXPRESSED OR IMPLIED. SELLER DISCLAIMS ALL EXPRESS OR IMPLIED WARRANTIES, ORAL OR WRITTEN, WITH RESPECT TO THE SUBSCRIPTIONS, INCLUDING WITHOUT LIMITATION ALL IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR ANY PARTICULAR PURPOSE.

(iii) Section 10 shall be replaced in its entirety with the following:

10. SOFTWARE. This Agreement shall not be construed to grant to Buyer any patent license, know-how license or any other rights except as specifically provided herein. Buyer agrees and acknowledges that, by virtue of its purchase of the Subscriptions hereunder, it does not acquire any intellectual property rights (whether by license, assignment, or otherwise) of Seller, including without limitation any rights to the Subscriptions or related software or hardware systems (except for the limited right to use the Subscription subject to the terms and conditions set forth herein). Buyer shall not reverse engineer or copy the design, algorithms, or code, or any components thereof, of any information related to the Subscriptions for any purpose.

(iv) In Section 11, the language "ONE MILLION DOLLARS ($1,000,000)" shall be replaced with "TEN THOUSAND DOLLARS ($10,000)".

(c) The following additional terms and conditions shall apply TERMS OF USE. Buyer hereby acknowledges and agrees that it shall comply with all terms and conditions of the Terms of Use, and that Buyer's use of the Subscription in violation of any such terms and/or conditions shall entitle Seller, without prejudice to any other remedies that may be available to Seller at law or in equity, to terminate Buyer's use of the Subscription(s) effective immediately. Buyer further agrees and acknowledges that it shall not be entitled to any refund of any portion of the purchase price paid in respect of Subscription(s) cancelled by Seller pursuant to Seller's rights under this Section and/or the Terms of Use. Buyer's rights to use these Subscription will begin upon Seller's transmission to Buyer of Subscription link and end 12 months from this date unless otherwise terminated by Seller. In the event of any conflict between this Agreement and the Terms of Use, the Terms of Use shall control.

17.

Customer acknowledges that the provision by Company of products (including components and spare parts), software, services (including warranty services), technology or intellectual property, including technical information supplied by Company or contained in documents (collectively Items), is subject to applicable export controls of the U.S. government and other jurisdictions, including but not limited to the European Union. These controls may require Company or Customer to first obtain a license (or similar requirement) from the relevant authority, or regulatory body. Company shall not be liable to Customer for any delay or failure to obtain the necessary licenses or approvals. Customer shall comply with all applicable export laws and regulations. Customer shall not, without first obtaining from the relevant authority or regulatory body any license required to do so lawfully, export or re-export any Item (either directly or indirectly), to: (i) any restricted or embargoed country or any person or organization whose privilege to participate in exports has been denied or restricted by the applicable authority; or (ii) any person or organization who is involved in improper development or use of nuclear weapons, or of chemical/biological weapons (CBW) or missiles, or in terrorist activities. Customer agrees not to use any supplied Item in restricted or prohibited activities such as nuclear explosives, unsafeguarded nuclear activities, chemical or biological weapons development, restricted rocket systems, or military purposes. Customer will, on request (i) promptly provide written information correctly identifying the end user and end use of any Items (including any information as it may relate to a subsequent transfer of such Items by Customer); and (ii) cooperate fully with Company in any official or unofficial audit or inspection arising in respect of the Items under applicable export or import control laws or regulations. Customer will ensure that the customers and end users to whom Customer re-sells or transfers the Items agree in writing to the provisions of this Section and Customer covenants to use its best efforts to enforce such provisions against customers and end users. Customer shall indemnify and hold Company harmless from, or in connection with, any violation of this Section by Customer or its employees, consultants, agents and/or representatives. In addition, failure of Customer to comply with this Section shall be a material breach of this Agreement and shall entitle Company to immediately terminate this Agreement; Company shall be entitled to terminate this Agreement without prior notice if such termination is necessary in order to comply with applicable export laws and regulations.

18.

Notes:

· Items marked with an asterisk (*) on the face of the quotation are non-Thermo Electron North America LLC products.

· Prices, warranty, installation and service on the items quoted herein are available only in the United States and may not be otherwise assigned.

· Tax exemption certificates or direct pay permits must be provided with the order documents, if applicable. If tax exemption documentation is not provided, buyer shall pay federal, state, and local taxes in addition to the price stated on this quotation.

· Buyer shall not export or re-export technical data or products supplied by Thermo Electron North America LLC in violation of applicable export regulation. Buyer who exports products purchased hereunder assumes all responsibility for obtaining required export documentation, authorization, and payment of all applicable fees.

· All prices are quoted in USD

To keep you informed, we offer a convenient way to track your order status through our Order Lookup solution. Please visit https://www.thermofisher.com/store/orders/solu/ to access real-time updates and stay up to date on your shipment.

Thermo Fisher Scientific
Thermo Scientific Portable Analytical Instruments, Inc.
2 Radcliff Road, Tewksbury, MA 01876

December 23, 2025

RE: Request for Sole Service / Sole Brand Justification

To whom it may concern,

The purpose of this letter is to provide additional justification for why Thermo Scientific Portable Analytical Instruments Inc. ("Manufacturer") is the sole source service provider for its handheld chemical analyzers ("Safety and Security Products"). Such Safety and Security Products deliver rapid, field- based identification of unknown chemicals, explosives, and chemical weapons, as well as narcotics directly from within the hazard zone and provide specific, actionable data— enabling first responders, national security, and military organizations to act quickly and decisively.

Thermo Scientific Portable Analytical Instruments Inc. is the sole manufacturer of the FirstDefender™ RMX, RM, TruDefender™ FTX, FTXi, FT, FTi, Gemini™, TruNarc™ (with TruNarc Kit,Test Stick,Type H) and 1064Defender from its sole manufacturing location at 2 Radcliff Rd Tewksbury, Massachusetts USA. These devices utilize the proprietary chemometrics and DecisionEngine 2.0 MX analysis software also produced solely by Manufacturer. No other device of this kind on the market can make use of this software as it would be a violation of intellectual property protections held by Manufacturer. Manufacturer also is the sole provider of software and library updates. Additionally, Manufacturer has developed a rugged handheld chemical identification system for solids and liquids that uses both FTIR and Raman technologies known as Gemini. Gemini is the first and only handheld that offers both Raman & FTIR technologies as well as scan delay for both Raman & FTIR.

Due to their mission critical applications Manufacturer utilizes the expertise of its trained technicians and engineering staff to perform all necessary repairs. Additionally, the technicians must utilize proprietary software, intellectual property (technical documentation), calibration files and algorithms, as well as specialty tooling designed by Manufacturer in order to properly repair the Safety and Security Products in accordance with published specifications. For those reasons, coupled with complexity and overall safety, Manufacturer, is the sole service provider for our Safety and Security Products possessing unique qualifications and/or specialized capabilities or expertise that is not available in the marketplace.

Best regards,

Heidi Rubio

Heidi Rubio
Contracts Manager

City Council Agenda Report

ITEM NO. 11

DATE: June 17, 2026

FROM: Todd Hileman, City Manager

PREPARED BY: Julian Lee, Director of Public Works
Michael Vartanians, City Engineer

SUBJECT: **CONSIDERATION OF APPROVAL OF AN AMENDMENT TO AN AGREEMENT WITH KIMLEY-HORN & ASSOCIATES, INC. TO EXTEND ON-CALL PAVEMENT MANAGEMENT SUPPORT SERVICES, FOR A NEW TOTAL CONTRACT AMOUNT OF $60,000.**

Recommendation

It is recommended that City Council:

a. Approve an amendment to the Professional Services Agreement (Attachment No. 1) with Kimley-Horn and Associates, Inc. to provide on-call pavement management support services, including pavement management analysis and updates to the City's Pavement Management Plan, as described in the proposal (Attachment No. 2) in an amount new not-to-exceed $60,000 in the form approved by the City Attorney.
b. Authorize the City Manager to approve all related documents, in final form by the City Attorney.

Executive Summary

The Public Works Department utilizes pavement management tools and analyses to evaluate roadway conditions, prioritize maintenance and rehabilitation projects, and support long-term capital improvement planning. To continue these efforts, staff recommends amending the existing Professional Services Agreement with Kimley-Horn and Associates, Inc. to increase the not-to-exceed contract amount from $30,000 to $60,000 for on-call pavement management support services.

The additional funding will allow Kimley-Horn to continue providing specialized technical assistance, including updating and maintaining the City's Pavement Management Plan, analyzing pavement condition data, evaluating funding scenarios, identifying cost-effective maintenance and rehabilitation strategies, and supporting the City's ongoing roadway asset management efforts.

Approval of the amendment will ensure the City maintains access to specialized pavement management expertise and resources necessary to support data-driven infrastructure investment decisions, maximize the useful life of roadway assets, and assist with the planning and prioritization of future capital improvement projects.

Background
On March 5, 2026, the City entered into a Professional Services Agreement with Kimley-Horn and Associates, Inc. for on-call pavement management support services in an amount not to exceed $30,000. The agreement provides specialized technical assistance to support the City's Pavement Management Program, including pavement condition evaluations, funding analyses, maintenance and rehabilitation planning, and updates to the City's Pavement Management Plan.

Periodic updates to the City's Pavement Management Plan are essential to maintaining accurate roadway condition information and developing cost-effective strategies for preserving the City's transportation infrastructure. These updates assist staff in identifying the most effective use of limited funding resources, prioritizing roadway improvements, and extending the service life of existing pavement assets.

Analysis
The Public Works Department is responsible for maintaining and preserving the City's roadway network and associated transportation infrastructure. To effectively manage these assets, the City utilizes pavement management planning tools to assess roadway conditions, prioritize maintenance and rehabilitation projects, identify long-term funding needs, and support data-driven capital improvement planning.

The Department relies on accurate pavement condition data and strategic planning tools to effectively manage the City's roadway infrastructure. Maintaining an up-to-date Pavement Management Plan enables staff to make informed decisions regarding roadway maintenance, rehabilitation, and capital improvement programming while maximizing the effectiveness of available funding resources.

Since the execution of the Professional Services Agreement on March 5, 2026, Kimley-Horn has provided technical support related to the City's pavement management efforts. As the City continues to evaluate roadway conditions, update pavement inventory data, and identify funding strategies for future roadway improvements, additional consultant support is necessary to complete ongoing pavement management activities and maintain current planning information.

Based on this need for additional technical support, staff has determined that additional pavement management support services are necessary to continue advancing the City's roadway asset management objectives and updating pavement management data. Therefore, staff recommends amending the existing Professional Services Agreement with Kimley-Horn and Associates, Inc. to increase the contract's not-to-exceed amount from $30,000 to $60,000 and extending the term through June 30, 2027, allowing for the continued provision of pavement management support services.

The additional funding will allow Kimley-Horn to continue providing on-call pavement management support services, including pavement condition analysis, maintenance and rehabilitation strategy development, funding scenario evaluation, and updates to the City's Pavement Management Plan.

Approval of the amendment will provide the City with continued access to specialized pavement management expertise on an as-needed basis without the need to recruit or maintain additional in-house resources. Staff believes the proposed amendment represents a

cost-effective approach to supporting long-term roadway asset management, prioritizing future capital investments, and preserving the City's transportation infrastructure.

Kimley-Horn and Associates

Kimley-Horn and Associates, Inc. is a nationally recognized engineering, planning, and design consulting firm with extensive experience providing transportation, infrastructure, asset management, and municipal engineering services to public agencies throughout the United States. The firm maintains specialized expertise in pavement management and asset management planning, assisting agencies in evaluating pavement conditions, prioritizing maintenance and rehabilitation projects, forecasting funding needs, and developing long-term pavement preservation strategies.

Fiscal Impact

The proposed Professional Services Agreement Amendment with Kimley-Horn and Associates, Inc. will establish a new not-to-exceed amount of $60,000 for on-call pavement management support services through June 30, 2027.

Adequate funding for the proposed agreement will be provided through the FY 2026-2027 Operating Budget from Fund 233. No additional appropriation is requested at this time.

Attachment:

Attachment 1 - Kimley Horn Pavement Management Agreement

Attachment 2 - Kimley Horn Pavement Management Amendment Proposal

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PROFESSIONAL SERVICES AGREEMENT
FOR CONSULTANT SERVICES

(City of South Pasadena /Kimley-Horn and Associates, Inc.)

1. IDENTIFICATION

This PROFESSIONAL SERVICES AGREEMENT ("Agreement") is entered into as of March 5, 2026, by and between the City of South Pasadena, a California municipal corporation ("City"), and Kimley-Horn and Associates, Inc. ("Consultant").

2. RECITALS

2.1. City has determined that it requires the following professional services from a consultant: **pavement management support services**.

2.2. Consultant represents that it is fully qualified to perform such professional services by virtue of its experience and the training, education and expertise of its principals and employees. Consultant further represents that it is willing to accept responsibility for performing such services in accordance with the terms and conditions set forth in this Agreement.

2.3. Consultant represents that it has no known relationships with third parties, City Council members, or employees of City which would (1) present a conflict of interest with the rendering of services under this Agreement under Government Code Section 1090, the Political Reform Act (Government Code Section 81000 *et seq.*), or other applicable law, (2) prevent Consultant from performing the terms of this Agreement, or (3) present a significant opportunity for the disclosure of confidential information.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions herein contained, City and Consultant agree as follows:

3. DEFINITIONS

3.1. "Scope of Services": **see Exhibit A**

3.2. "Agreement Administrator": The Agreement Administrator for this project is **Julian Lee, Public Works Director**. The Agreement Administrator shall be the principal point of contact at the City for this project. All services under this Agreement shall be performed at the request of the Agreement Administrator. The Agreement Administrator will establish the timetable for completion of services and any interim milestones. City reserves the right to change this designation upon written notice to Consultant.

3.3. "Approved Fee Schedule": Consultant's compensation rates are set forth in the fee schedule attached hereto and incorporated herein by this reference. This fee schedule

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shall remain in effect for the duration of this Agreement unless modified in writing by mutual agreement of the parties.

3.4. "Maximum Amount": The highest total compensation and costs payable to Consultant by City under this Agreement. The Maximum Amount under this Agreement is Thirty Thousand Dollars ($30,000).

3.5. "Commencement Date": March 5, 2026.

3.6. "Termination Date": **Until determined to be complete by the City of South Pasadena Public Works Director.**

4. TERM

The term of this Agreement shall commence at 12:00 a.m. on the Commencement Date and shall expire at 11:59 p.m. on the Termination Date unless extended by written agreement of the parties or terminated earlier under Section 18 ("Termination") below. Consultant may request extensions of time to perform the services required hereunder. Such extensions shall be effective if authorized in advance by City in writing and incorporated in written amendments to this Agreement.

5. CONSULTANT'S DUTIES

5.1. **Services**. Consultant shall perform the services identified in the Scope of Services. City shall have the right to request, in writing, changes in the Scope of Services. Any such changes mutually agreed upon by the parties, and any corresponding increase or decrease in compensation, shall be incorporated by written amendment to this Agreement.

5.2. **Coordination with City**. In performing services under this Agreement, Consultant shall coordinate all contact with City through its Agreement Administrator.

5.3. **Budgetary Notification**. Consultant shall notify the Agreement Administrator, in writing, when fees and expenses incurred under this Agreement have reached eighty percent (80%) of the Maximum Amount. Consultant shall concurrently inform the Agreement Administrator, in writing, of Consultant's estimate of total expenditures required to complete its current assignments before proceeding, when the remaining work on such assignments would exceed the Maximum Amount.

5.4. **Business License.** Consultant shall obtain and maintain in force a City business license for the duration of this Agreement.

5.5. **Professional Standards.** Consultant shall perform all work to the standards of Consultant's profession and in a manner reasonably satisfactory to City. Consultant shall keep itself fully informed of and in compliance with all local, state, and federal laws, rules, and regulations in any manner affecting the performance of this Agreement,

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including all Cal/OSHA requirements, the conflict of interest provisions of Government Code § 1090 and the Political Reform Act (Government Code § 81000 et seq.).

5.6. **Avoid Conflicts.** During the term of this Agreement, Consultant shall not perform any work for another person or entity for whom Consultant was not working at the Commencement Date if such work would present a conflict interfering with performance under this Agreement. However, City may consent in writing to Consultant's performance of such work.

5.7. **Appropriate Personnel.** Consultant has, or will secure at its own expense, all personnel required to perform the services identified in the Scope of Services. All such services shall be performed by Consultant or under its supervision, and all personnel engaged in the work shall be qualified to perform such services. **Jean Fares, PE** shall be Consultant's project administrator and shall have direct responsibility for management of Consultant's performance under this Agreement. No change shall be made in Consultant's project administrator without City's prior written consent.

5.8. **Substitution of Personnel.** Any persons named in the proposal or Scope of Services constitutes a promise to the City that those persons will perform and coordinate their respective services under this Agreement. Should one or more of such personnel become unavailable, Consultant may substitute other personnel of at least equal competence upon written approval of City. If City and Consultant cannot agree as to the substitution of key personnel, City may terminate this Agreement for cause.

5.9. **Permits and Approvals.** Consultant shall, at its sole cost and expense, keep in effect at all times during the term of this Agreement all professional licenses, permits, and approvals of whatever nature that are legally required to practice its profession. Consultant will assist the City in applying for or obtaining any permits or regulatory approvals stated in Consultant's Scope of Services, including but not limited to, encroachment permits, building and safety permits, and inspections, as applicable.

5.10. **Notification of Organizational Changes.** Consultant shall notify the Agreement Administrator, in writing, of any change in name, ownership or control of Consultant's firm or of any subcontractor. Change of ownership or control of Consultant's firm may require an amendment to this Agreement.

5.11. **Records.** Consultant shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to charges for services or expenditures and disbursements charged to City under this Agreement for a minimum of three (3) years, or for any longer period required by law, from the date of final payment to Consultant under this Agreement. All such documents shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request of City. In addition, pursuant to Government Code Section 8546.7, if the amount of public funds expended under this Agreement exceeds ten thousand dollars, all such documents and this Agreement shall

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be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of City, for a period of three (3) years after final payment under this Agreement.

6. SUBCONTRACTING

6.1. **General Prohibition.** This Agreement covers professional services of a specific and unique nature. Except as otherwise provided herein, Consultant shall not assign or transfer its interest in this Agreement or subcontract any services to be performed without amending this Agreement.

6.2. **Consultant Responsible.** Consultant shall be responsible to City for all services to be performed under this Agreement.

6.3. **Identification in Fee Schedule.** All subcontractors shall be specifically listed in the Scope of Work, Exhibit A, and their billing rates identified in the Approved Fee Schedule, Exhibit B. Any changes must be approved by the Agreement Administrator in writing as an amendment to this Agreement.

6.4. **Compensation for Subcontractors.** City shall pay Consultant for work performed by its subcontractors, if any, only at Consultant's actual cost plus an approved mark-up as set forth in the Approved Fee Schedule, Exhibit B. Consultant shall be liable and accountable for any and all payments, compensation, and federal and state taxes to all subcontractors performing services under this Agreement. City shall not be liable for any payment, compensation, or federal and state taxes for any subcontractors.

7. COMPENSATION

7.1. **General.** City agrees to compensate Consultant for the services provided under this Agreement, and Consultant agrees to accept payment in accordance with the Fee Schedule in full satisfaction for such services. Compensation shall not exceed the Maximum Amount. Consultant shall not be reimbursed for any expenses unless provided for in this Agreement or authorized in writing by City in advance.

7.2. **Invoices.** Consultant shall submit to City an invoice, on a monthly basis or as otherwise agreed to by the Agreement Administrator, for services performed pursuant to this Agreement. Each invoice shall identify the Maximum Lumpsum Amount, the percentages of services rendered during the billing period, the amount due for the invoice, and the total amount previously invoiced.

Invoices shall be submitted electronically to PWAP@southpasadenaca.gov

7.3. **Taxes.** City shall not withhold applicable taxes or other payroll deductions from payments made to Consultant except as otherwise required by law. Consultant shall be solely responsible for calculating, withholding, and paying all taxes.

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7.4. **Disputes.** The parties agree to meet and confer at mutually agreeable times to resolve any disputed amounts contained in an invoice submitted by Consultant.

7.5. **Additional Work.** Consultant shall not be reimbursed for any expenses incurred for work performed outside the Scope of Services unless prior written approval is given by the City through a fully executed written amendment. Consultant shall not undertake any such work without prior written approval of the City.

7.6. **City Satisfaction as Precondition to Payment.** Notwithstanding any other terms of this Agreement, no payments shall be made to Consultant until City is satisfied that the services are satisfactory.

7.7. **Right to Withhold Payments.** If Consultant fails to provide a deposit or promptly satisfy an indemnity obligation described in Section 11, City shall have the right to withhold payments under this Agreement to offset that amount.

8. PREVAILING WAGES

Consultant is aware of the requirements of California Labor Code Section 1720, et seq., and 1770, et seq., as well as California Code of Regulations, Title 8, Section 16000, et seq., ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects. Consultant shall defend, indemnify, and hold the City, tis elected officials, officers, employees, and agents free and harmless form any claim or liability arising out of any failure or alleged failure of Consultant to comply with the Prevailing Wage Laws.

9. OWNERSHIP OF WRITTEN PRODUCTS

All reports, documents or other written material ("written products" herein) developed by Consultant in the performance of this Agreement shall be and remain the property of City without restriction or limitation upon its use or dissemination by City except as provided by law. Consultant may take and retain copies of such written products as desired, but no such written products shall be the subject of a copyright application by Consultant.

10. RELATIONSHIP OF PARTIES

10.1. **General.** Consultant is, and shall at all times remain as to City, a wholly independent contractor.

10.2. **No Agent Authority.** Consultant shall have no power to incur any debt, obligation, or liability on behalf of City or otherwise to act on behalf of City as an agent. Neither City nor any of its agents shall have control over the conduct of Consultant or any of Consultant's employees, except as set forth in this Agreement. Consultant shall not

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represent that it is, or that any of its agents or employees are, in any manner employees of City.

10.3. **Independent Contractor Status.** Under no circumstances shall Consultant or its employees look to the City as an employer. Consultant shall not be entitled to any benefits. City makes no representation as to the effect of this independent contractor relationship on Consultant's previously earned California Public Employees Retirement System ("CalPERS") retirement benefits, if any, and Consultant specifically assumes the responsibility for making such a determination. Consultant shall be responsible for all reports and obligations including, but not limited to: social security taxes, income tax withholding, unemployment insurance, disability insurance, and workers' compensation, and other applicable federal and state taxes.

10.4. **Indemnification of CalPERS Determination.** In the event that Consultant or any employee, agent, or subcontractor of Consultant providing services under this Agreement claims or is determined by a court of competent jurisdiction or CalPERS to be eligible for enrollment in CalPERS as an employee of the City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for CalPERS benefits on behalf of Consultant or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

11. INDEMNIFICATION

11.1 **Definitions.** For purposes of this Section 11, "Consultant" shall include Consultant, its officers, employees, servants, agents, or subcontractors, or anyone directly or indirectly employed by either Consultant or its subcontractors, in the performance of this Agreement. "City" shall include City, its officers, agents, employees and volunteers.

11.2 **Consultant to Indemnify City.** To the fullest extent permitted by law, Consultant shall indemnify, hold harmless, and defend City from and against any and all claims, losses, costs or expenses for any personal injury or property damage to the extent arising out of, pertaining to, or relating to Consultant's negligence, recklessness or willful misconduct or other wrongful acts, errors or omissions of Consultant or failure to comply with any provision in this Agreement.

11.3 **Scope of Indemnity.** Personal injury shall include injury or damage due to death or injury to any person, whether physical, emotional, consequential or otherwise, Property damage shall include injury to any personal or real property. Consultant shall not be required to indemnify City for such loss or damage as is caused by the sole active negligence or willful misconduct of the City.

11.4 **Attorneys Fees.** Such costs and expenses shall include reasonable attorneys' fees for counsel of City's choice, expert fees and all other costs and fees of litigation. In no event shall the cost to defend charged to the Consultant exceed the Consultant's proportionate percentage of fault.

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11.5 **Waiver of Statutory Immunity.** The obligations of Consultant under this Section 11 are not limited by the provisions of any workers' compensation act or similar act. Consultant expressly waives its statutory immunity under such statutes or laws as to City.

11.6 **Indemnification by Subcontractors.** Consultant agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this Section 11 from each and every subcontractor or any other person or entity involved in the performance of this Agreement on Consultant's behalf.

11.7 **Insurance Not a Substitute.** City does not waive any indemnity rights by accepting any insurance policy or certificate required pursuant to this Agreement. Consultant's indemnification obligations apply regardless of whether or not any insurance policies are determined to be applicable to the claim, demand, damage, liability, loss, cost or expense.

12. INSURANCE

12.1. **Insurance Required.** Consultant shall maintain insurance as described in this section and shall require all of its subcontractors, consultants, and other agents to do the same. Approval of the insurance by the City shall not relieve or decrease any liability of Consultant Any requirement for insurance to be maintained after completion of the work shall survive this Agreement.

12.2. **Documentation of Insurance.** City will not execute this agreement until it has received a complete set of all required documentation of insurance coverage. However, failure to obtain the required documents prior to the work beginning shall not waive the Consultant's obligation to provide them. Consultant shall file with City:

- Certificate of Insurance, indicating companies acceptable to City, with a Best's Rating of no less than A:VII showing. The Certificate of Insurance must include the following reference: [**Pavement Management Support Services**]
- Documentation of Best's rating acceptable to the City.
- Original endorsements effecting coverage for all policies required by this Agreement.
- City reserves the right to obtain a full certified copy of any Insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of the right to exercise later.

12.3. **Coverage Amounts.** Insurance coverage shall be at least in the following minimum amounts:

- Professional Liability Insurance: $2,000,000 per occurrence, $2,000,000 aggregate

- General Liability:

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- General Aggregate: $2,000,000
- Products Comp/Op Aggregate $2,000,000
- Personal & Advertising Injury $2,000,000
- Each Occurrence $2,000,000
- Fire Damage (any one fire) $ 100,000
- Medical Expense (any 1 person) $ 10,000

- Workers' Compensation:
  - Workers' Compensation Statutory Limits
  - EL Each Accident $1,000,000
  - EL Disease - Policy Limit $1,000,000
  - EL Disease - Each Employee $1,000,000

- Automobile Liability
  - Any vehicle, combined single limit $1,000,000

Any available insurance proceeds broader than or in excess of the specified minimum insurance coverage requirements or limits shall be available to the additional insured. Furthermore, the requirements for coverage and limits shall be the greater of (1) the minimum coverage and limits specified in this Agreement, or (2) the broader coverage and maximum limits of coverage of any insurance policy or proceeds available to the named insured

12.4. **General Liability Insurance.** Commercial General Liability Insurance shall be no less broad than ISO form CG 00 01. Coverage must be on a standard Occurrence form. Claims-Made, modified, limited or restricted Occurrence forms are not acceptable.

12.5. **Worker's Compensation Insurance.** Consultant is aware of the provisions of Section 3700 of the Labor Code which requires every employer to carry Workers' Compensation (or to undertake equivalent self-insurance), and Consultant will comply with such provisions before commencing the performance of the work of this Agreement. If such insurance is underwritten by any agency other than the State Compensation Fund, such agency shall be a company authorized to do business in the State of California.

12.6. **Automobile Liability Insurance.** Covered vehicles shall include owned if any, non-owned, and hired automobiles and, trucks.

12.7. P**rofessional Liability Insurance or Errors & Omissions Coverage.** The deductible or self-insured retention may not exceed $50,000. If the insurance is on a Claims-Made basis, the retroactive date shall be no later than the commencement of the work. Coverage shall be continued for two years after the completion of the work by one of the following: (1) renewal of the existing policy; (2) an extended reporting period endorsement; or (3) replacement insurance with a retroactive date no later than the commencement of the work under this Agreement.

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12.8. **Claims-Made Policies.** If any of the required policies provide coverage on a claims-made basis the Retroactive Date must be shown and must be before the date of the contract or the beginning of contract work. Claims-Made Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the contract of work. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, the Consultant must purchase "extended reporting" coverage for a minimum of five (5) years after completion of contract work.

12.9. **Additional Insured Endorsements.** The City, its City Council, Commissions, officers, and employees of South Pasadena must be endorsed as an additional insured for each policy required herein, other than Professional Errors and Omissions and Worker's Compensation, for liability arising out of ongoing and completed operations by or on behalf of the Consultant. Consultant's insurance policies shall be primary as respects any claims related to or as the result of the Consultant's work. Any insurance, pooled coverage or self-insurance maintained by the City, its elected or appointed officials, directors, officers, agents, employees, volunteers, or consultants shall be non-contributory. All endorsements shall be signed by a person authorized by the insurer to bind coverage on its behalf. General liability coverage can be provided using an endorsement to the Consultant's insurance at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10 and CG 20 37.

12.10. **Failure to Maintain Coverage.** In the event any policy is canceled prior to the completion of the project and the Consultant does not furnish a new certificate of insurance prior to cancellation, City has the right, but not the duty, to obtain the required insurance and deduct the premium(s) from any amounts due the Consultant under this Agreement. Failure of the Consultant to maintain the insurance required by this Agreement, or to comply with any of the requirements of this section, shall constitute a material breach of this Agreement.

12.11. **Notices.** Contractor shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required policies are reduced; (3) or the deductible or self-insured retention is increased. Consultant shall provide no less than 30 days' notice of any cancellation or material change to policies required by this Agreement. Consultant shall provide proof that cancelled or expired policies of insurance have been renewed or replaced with other policies providing at least the same coverage. Such proof will be furnished at least two weeks prior to the expiration of the coverages. The name and address for Additional Insured Endorsements, Certificates of Insurance and Notices of Cancellation is: **City of South Pasadena, Attn: Risk Management, 1414 Mission St., South Pasadena, CA 91030. Telephone: (626) 403-7230.**

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12.12. **Consultant's Insurance Primary.** The insurance provided by Consultant—other than Worker's Compensation, professional liability and employer's liability—shall be primary to any coverage available to City, including all endorsements. Any insurance or self-insurance maintained by City and/or its officers, employees, agents or volunteers, shall be in excess of Consultant's insurance and shall not contribute with it.

12.13. **Waiver of Subrogation.** Consultant hereby waives all rights of subrogation against the City. Consultant shall additionally waive such rights either by endorsement to each policy or provide proof of such waiver in the policy itself.

12.14. **Report of Claims to City.** Consultant shall report to the City, in addition to the Consultant's insurer, any and all insurance claims submitted to Consultant's insurer in connection with the services under this Agreement.

12.15. **Premium Payments and Deductibles.** Consultant must disclose all deductibles and self-insured retention amounts to the City. The City may require the Consultant to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within retention amounts. Ultimately, City must approve all such amounts prior to execution of this Agreement.

City has no obligation to pay any premiums, assessments, or deductibles under any policy required in this Agreement. Consultant shall be responsible for all premiums and deductibles in all of Consultant's insurance policies. The amount of deductibles for insurance coverage required herein are subject to City's approval.

12.16. **Duty to Defend and Indemnify.** Consultant's duties to defend and indemnify City under this Agreement shall not be limited by the foregoing insurance requirements and shall survive the expiration of this Agreement.

13. MUTUAL COOPERATION

13.1. **City Cooperation in Performance.** City shall provide Consultant with all pertinent data, documents and other requested information as is reasonably available for the proper performance of Consultant's services under this Agreement.

13.2. **Consultant Cooperation in Defense of Claims.** If any claim or action is brought against City relating to Consultant's performance in connection with this Agreement, Consultant shall render any reasonable assistance that City may require in the defense of that claim or action.

14. NOTICES

Any notices, bills, invoices, or reports required by this Agreement shall be deemed received on: (i) the day of delivery if delivered by hand, facsimile or overnight courier service during Consultant's and City's regular business hours; or (ii) on the third business day following deposit in the United States mail if delivered by mail, postage

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prepaid, to the addresses listed below (or to such other addresses as the parties may, from time to time, designate in writing).

If to City

H. Ted Gerber
Public Works Director
City of South Pasadena
1414 Mission Street
South Pasadena, CA 91030
Telephone: (626) 403-7240
Facsimile: (626) 403-7241

If to Consultant

Jean Fares, PE
Project Manager
Kimley-Horn and Associates
660 South Figueroa Street, Suite 2050
Los Angeles, CA 90017
Telephone: (213) 354-9402

With courtesy copy to:

Roxanne Diaz
South Pasadena City Attorney
Richards, Watson & Gershon
350 South Grand Avenue, 37th Floor
350 South Grand Avenue, 37th Floor
Los Angeles, CA 90071
Telephone: (213) 626-8484
Facsimile: (213) 626-0078

Invoices shall be submitted electronically to PWAP@southpasadenaca.gov

15. SURVIVING COVENANTS

The parties agree that the covenants contained in paragraph 5.11 (Records), paragraph 10.4 (Indemnification of CalPERS Determination), Section 11 (Indemnity), paragraph 12.8 (Claims-Made Policies), paragraph 13.2 (Consultant Cooperation in Defense of Claims), and paragraph 18.1 (Confidentiality) of this Agreement shall survive the expiration or termination of this Agreement, subject to the provisions and limitations of this Agreement and all otherwise applicable statutes of limitations and repose.

16. TERMINATION

16.1. **City Termination.** City may terminate this Agreement for any reason on five calendar days' written notice to Consultant. Consultant agrees to cease all work under this Agreement on or before the effective date of any notice of termination. All City data, documents, objects, materials or other tangible things shall be returned to City upon the termination or expiration of this Agreement.

16.2. **Consultant Termination.** Consultant may terminate this Agreement for a material breach of this Agreement upon 30 days' notice.

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16.3. **Compensation Following Termination.** Upon termination, Consultant shall be paid based on the work satisfactorily performed at the time of termination. In no event shall Consultant be entitled to receive more than the amount that would be paid to Consultant for the full performance of the services required by this Agreement. The City shall have the benefit of such work as may have been completed up to the time of such termination.

16.4. **Remedies.** City retains any and all available legal and equitable remedies for Consultant's breach of this Agreement.

17. INTERPRETATION OF AGREEMENT

17.1. **Governing Law.** This Agreement shall be governed and construed in accordance with the laws of the State of California.

17.2. **Integration of Exhibits.** All documents referenced as exhibits in this Agreement are hereby incorporated into this Agreement. In the event of any material discrepancy between the express provisions of this Agreement and the provisions of any document incorporated herein by reference, the provisions of this Agreement shall prevail. This instrument contains the entire Agreement between City and Consultant with respect to the transactions contemplated herein. No other prior oral or written agreements are binding upon the parties. Amendments hereto or deviations herefrom shall be effective and binding only if made in writing and executed on by City and Consultant.

17.3. **Headings.** The headings and captions appearing at the commencement of the sections hereof, and in any paragraph thereof, are descriptive only and for convenience in reference to this Agreement. Should there be any conflict between such heading, and the section or paragraph thereof at the head of which it appears, the language of the section or paragraph shall control and govern in the construction of this Agreement.

17.4. **Pronouns.** Masculine or feminine pronouns shall be substituted for the neuter form and vice versa, and the plural shall be substituted for the singular form and vice versa, in any place or places herein in which the context requires such substitution(s).

17.5. **Severability.** If any term or provision of this Agreement or the application thereof to any person or circumstance shall, to any extent, be invalid or unenforceable, then such term or provision shall be amended to, and solely to the extent necessary to, cure such invalidity or unenforceability, and shall be enforceable in its amended form. In such event, the remainder of this Agreement, or the application of such term or provision to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected, and each term and provision of this Agreement shall be valid and be enforced to the fullest extent permitted by law.

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17.6. **No Presumption Against Drafter.** Each party had an opportunity to consult with an attorney in reviewing and drafting this agreement. Any uncertainty or ambiguity shall not be construed for or against any party based on attribution of drafting to any party.

18. GENERAL PROVISIONS

18.1. **Confidentiality.** All data, documents, discussion, or other information developed or received by Consultant for performance of this Agreement are deemed confidential and Consultant shall not disclose it without prior written consent by City. City shall grant such consent if disclosure is legally required. All City data shall be returned to City upon the termination or expiration of this Agreement.

18.2. **Conflicts of Interest.** Consultant maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure this Agreement. Further, Consultant warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. Consultant further agrees to file, or shall cause its employees or subcontractor to file, a Statement of Economic Interest with the City's Filing Officer if required under state law in the performance of the services. For breach or violation of this warranty, City shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer, or employee of City, during the term of his or her service with City, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

18.3. **Non-assignment.** Consultant shall not delegate, transfer, subcontract or assign its duties or rights hereunder, either in whole or in part, without City's prior written consent, and any attempt to do so shall be void and of no effect. City shall not be obligated or liable under this Agreement to any party other than Consultant.

18.4. **Binding on Successors.** This Agreement shall be binding on the successors and assigns of the parties.

18.5. **No Third-Party Beneficiaries.** Except as expressly stated herein, there is no intended third-party beneficiary of any right or obligation assumed by the parties.

18.6. **Time of the Essence.** Time is of the essence for each and every provision of this Agreement.

18.7. **Non-Discrimination.** Consultant shall not discriminate against any employee or applicant for employment because of race, sex (including pregnancy, childbirth, or related medical condition), creed, national origin, color, disability as defined by law, disabled veteran status, Vietnam veteran status, religion, age (40 and above), medical condition (cancer-related), marital status, ancestry, or sexual orientation. Employment actions to which this provision applies shall include, but not be limited to, the

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following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; or in terms, conditions or privileges of employment, and selection for training. Consultant agrees to post in conspicuous places, available to employees and applicants for employment, the provisions of this nondiscrimination clause.

18.8. **Waiver.** No provision, covenant, or condition of this Agreement shall be deemed to have been waived by City or Consultant unless in writing signed by one authorized to bind the party asserted to have consented to the waiver. The waiver by City or Consultant of any breach of any provision, covenant, or condition of this Agreement shall not be deemed to be a waiver of any subsequent breach of the same or any other provision, covenant, or condition.

18.9. **Excused Failure to Perform.** Consultant shall not be liable for any failure to perform if Consultant presents acceptable evidence, in City's sole judgment, that such failure was due to causes beyond the control and without the fault or negligence of Consultant.

18.10. **Remedies Non-Exclusive.** Each right, power and remedy provided for herein or now or hereafter existing at law, in equity, by statute, or otherwise shall be cumulative and shall be in addition to every other right, power, or remedy provided for herein or now or hereafter existing at law, in equity, by statute, or otherwise. The exercise, the commencement of the exercise, or the forbearance from the exercise by any party of any one or more of such rights, powers or remedies shall not preclude the simultaneous or later exercise by such party of any or all of such other rights, powers or remedies.

18.11. **Attorneys' Fees.** If legal action shall be necessary to enforce any term, covenant or condition contained in this Agreement, the prevailing party shall be entitled to an award of reasonable attorneys' fees and costs expended in the action.

18.12. **Venue.** The venue for any litigation shall be Los Angeles County, California and Consultant hereby consents to jurisdiction in Los Angeles County for purposes of resolving any dispute or enforcing any obligation arising under this Agreement.

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TO EFFECTUATE THIS AGREEMENT, the parties have caused their duly authorized representatives to execute this Agreement on the dates set forth below.

"City"
City of South Pasadena

By: Signed by: Todd Hileman 5CF386AC460044B...
Signature

Printed: Todd Hileman

Title: City Manager

"Consultant"
Kimley-Horn and Associates, Inc.

By: Signed by: Jean Fares 49B0D5F8CBFE49F...
Signature

Printed: Jean Fares

Title: Sr Vice President, PE TR 2097

Attest:

By: Signed by: Nikima S. Newsome 8C28A8A8EFB14A7...
Nikima S. Newsome, Chief City Clerk

Approved as to form:

By: DocuSigned by: Roxanne Diaz A7800E5CA8A241F...
Roxanne, City Attorney

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EXHIBIT A

Scope of Work

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Kimley»Horn

February 17, 2026

Michael Vartanians, PE
City Engineer
City of South Pasadena
1414 Mission Street,
South Pasadena, CA 10030

RE: *Proposal for Pavement Management Support Services*

Dear Michael:

Kimley-Horn and Associates, Inc. ("Kimley-Horn" or "Consultant") is pleased to submit this Letter Agreement ("Agreement") to City of South Pasadena ("the City" or "the Client") to provide pavement management support services.

Project Understanding

The City is seeking to develop a comprehensive plan for local street paving over the next ten fiscal years. The City has provided PCI data for review and analysis. Based on this information, the Consultant will prepare ten (10) pavement management exhibits illustrating proposed improvements for each fiscal year, beginning with FY 2026–2027 and concluding with FY 2035–2036.

Streets to be excluded from this bond-funded program include Fremont Avenue, Huntington Drive, and Fair Oaks Avenue. In addition, the City currently has two projects in design: the Indiana Avenue Project and the Orange Zone Project. It is anticipated that the Indiana Avenue Project will be constructed in FY 2026–2027 and the Orange Zone Project in FY 2027–2028.

Scope of Services

Task 1 – Project Management & Progress Meetings
Kimley-Horn will provide overall project management and coordination services, including participation in one (1) meeting with City staff to review comments and confirm final direction. Kimley-Horn will prepare and distribute a meeting agenda in advance of the meeting and will provide meeting notes following the meeting.

Deliverables
- Meeting Agenda
- Meeting Notes

Task 2 – Pavement Management Exhibits and Cost Estimates
Kimley-Horn will review City-provided PCI data and supporting information and prepare ten (10) annual pavement management exhibits, one for each fiscal year from FY 2026–2027 through FY 2035–2036. In addition, Kimley-Horn will review roadway maintenance and rehabilitation activities completed since the City's last pavement management plan update. This effort will include evaluating street segments that have been rehabilitated, reviewing recent project bid tabs, and updating unit costs as necessary. Kimley-Horn will coordinate with City staff to develop a 10-year maintenance and rehabilitation strategy. Each exhibit will identify the recommended treatment type, year of implementation, and associated cost for each street segment. Planning-level cost estimates will be prepared to correspond with each year's proposed improvements.

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Kimley-Horn will also prepare a technical memorandum summarizing the recommended treatments and costs by fiscal year. The memorandum will be revised based on one round of City comments.

Schedule

Kimley-Horn is prepared to begin work upon receipt of authorization to proceed, anticipated no later than Wednesday, February 18, 2026. A draft set of exhibits and cost estimates will be provided to the City by noon on Wednesday, February 25, 2026. Final deliverables will be submitted no later than Friday, March 6, 2026.

Fee and Expenses

Kimley-Horn will perform the services for the total lump sum fee below.

Task Number & Name		Fee	Type
1	Pavement Management Services	$30,000	Lump Sum
	Total	$30,000	

Lump sum fees will be invoiced monthly based upon the overall percentage of services performed. Payment will be due within 30 days of your receipt of the invoice.

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Closure

In addition to the matters set forth herein, our Agreement shall include and be subject to, and only to, the attached Standard Provisions, which are incorporated by reference. As used in the Standard Provisions, "Kimley-Horn" shall refer to Kimley-Horn and Associates, Inc., and "Client" shall refer to *City of South Pasadena*.

To proceed with the services, please have an authorized person sign this Agreement below. We will commence services only after we have received a fully-executed agreement.

We appreciate the opportunity to provide these services. Please contact me if you have any questions.

Sincerely,

Kimley-Horn and Associates, Inc.

Sarmad Farjo, P.E.
Project Manager

Jean Fares, P.E.
Principal-In-Charge
TR 2097

Agreed to this _____ day of _____, 2026

City of South Pasadena

SIGNED: _____

PRINTED NAME: _____

TITLE:_____

DATE: _____

Client's Federal Tax ID: _____
Client's Business License No.: _____
Client's Street Address: _____
_____

Attachment – Standard Provisions

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KIMLEY-HORN AND ASSOCIATES, INC.
STANDARD PROVISIONS

1) **Kimley-Horn's Scope of Services and Additional Services.** Kimley-Horn will perform only the services specifically described in this Agreement ("Services"). Any services that are not set forth in the scope of Services described herein will constitute additional services ("Additional Services"). If requested by the Client and agreed to by Kimley-Horn, Kimley-Horn will perform Additional Services, which shall be governed by these provisions. Unless otherwise agreed to in writing, the Client shall pay Kimley-Horn for any Additional Services an amount based upon Kimley-Horn's then-current hourly rates plus an amount to cover certain direct expenses including telecommunications, in-house reproduction, postage, supplies, project related computer time, and local mileage. Other direct expenses will be billed at 1.15 times cost.

2) **Client's Responsibilities**. In addition to other responsibilities herein or imposed by law, the Client shall:
   a. Designate in writing a person to act as its representative, such person having complete authority to transmit instructions, receive information, and make or interpret the Client's decisions.
   b. Provide all information and criteria as to the Client's requirements, objectives, and expectations for the project and all standards of development, design, or construction.
   c. Provide Kimley-Horn all available studies, plans, or other documents pertaining to the project, such as surveys, engineering data, environmental information, etc., all of which Kimley-Horn may rely upon.
   d. Arrange for access to the site and other property as required for Kimley-Horn to provide its services.
   e. Review all documents or reports presented by Kimley-Horn and communicate decisions pertaining thereto within a reasonable time so as not to delay Kimley-Horn.
   f. Furnish approvals and permits from governmental authorities having jurisdiction over the project and approvals and consents from other parties as may be necessary.
   g. Obtain any independent accounting, legal, insurance, cost estimating, and feasibility services required by Client.
   h. Give prompt written notice to Kimley-Horn whenever the Client becomes aware of any development that affects Kimley-Horn's services or any defect or noncompliance in any aspect of the project.

3) **Period of Services**. Unless otherwise stated herein, Kimley-Horn will begin work after receipt of a properly executed copy of this Agreement. This Agreement assumes conditions permitting continuous and orderly progress through completion of the services. Times for performance shall be extended as necessary for delays or suspensions due to circumstances that Kimley-Horn does not control. If such delay or suspension extends for more than six months, Kimley-Horn's compensation shall be renegotiated.

4) **Method of Payment.** Client shall pay Kimley-Horn as follows:
   a. Invoices will be submitted periodically for services performed and expenses incurred. Invoices are due and payable upon presentation. Client shall pay Kimley-Horn a time price differential of one and one-half percent (1.5%) of the outstanding amount of each invoice that is overdue for more than 30 days. The Client shall also pay any applicable sales tax. All retainers will be held by Kimley-Horn and applied against the final invoice. If the Client fails to make any payment due under this or any other agreement within 30 days after presentation, Kimley-Horn may, after giving notice to the Client, suspend services and withhold deliverables until all amounts due are paid, and may commence legal proceedings including filing liens to secure payment.
   b. The Client will remit all payments electronically to:
      Account Name: KIMLEY-HORN AND ASSOCIATES, INC.
      Bank Name and Address: WELLS FARGO BANK, N.A., SAN FRANCISCO, CA 94104
      Account Number: 2073089159554
      ABA#: 121000248
   c. The Client will send the project number, invoice number, and other remittance information by e-mail to payments@kimley-horn.com at the time of payment.
   d. If the Client relies on payment or proceeds from a third party to pay Kimley-Horn and Client does not pay Kimley-Horn's invoice within 60 days of receipt, Kimley-Horn may communicate directly with such third party to secure payment.
   e. If the Client objects to an invoice, it must advise Kimley-Horn in writing giving its reasons within 14 days of receipt of the invoice or the Client's objections will be waived, and the invoice shall conclusively be

deemed due and owing. If the Client objects to only a portion of the invoice, payment for all other portions remains due.

f. If Kimley-Horn initiates legal proceedings to collect payment, it shall recover, in addition to all amounts due, its reasonable attorneys' fees, reasonable experts' fees, and other expenses related to the proceedings. Such expenses shall include the cost, at Kimley-Horn's normal hourly billing rates, of the time devoted to such proceedings by its employees.

g. The Client agrees that the payment to Kimley-Horn is not subject to any contingency or condition. Kimley-Horn may negotiate payment of any check tendered by the Client, even if the words "in full satisfaction" or words intended to have similar effect appear on the check without such negotiation being an accord and satisfaction of any disputed debt and without prejudicing any right of Kimley-Horn to collect additional amounts from the Client.

5) **Use of Deliverables.** All documents, data, and other deliverables prepared by Kimley-Horn are related exclusively to the services described in this Agreement and may be used only if the Client has satisfied all of its obligations under this Agreement. They are not intended or represented to be suitable for use or reuse by the Client or others on extensions of this project or on any other project. Any modifications by the Client to any of Kimley-Horn's deliverables, or any reuse of the deliverables without written authorization by Kimley-Horn will be at the Client's sole risk and without liability to Kimley-Horn, and the Client shall indemnify, defend and hold Kimley-Horn harmless from all claims, damages, losses and expenses, including but not limited to attorneys' fees, resulting therefrom. Kimley-Horn's electronic files and source code remain the property of Kimley-Horn and shall be provided to the Client only if expressly provided for in this Agreement. Any electronic files not containing an electronic seal are provided only for the convenience of the Client and use of them is at the Client's sole risk. In the case of any defects in the electronic files or any discrepancies between them and the hardcopy of the deliverables prepared by Kimley-Horn, the hardcopy shall govern.

6) **Intellectual Property.** Kimley-Horn may use or develop its proprietary software, patents, copyrights, trademarks, trade secrets, and other intellectual property owned by Kimley-Horn or its affiliates ("Intellectual Property") in the performance of this Agreement. Intellectual Property, for purposes of this section, does not include deliverables specifically created for Client pursuant to the Agreement and use of such deliverables is governed by section 5 of this Agreement. Unless explicitly agreed to in writing by both parties to the contrary, Kimley-Horn maintains all interest in and ownership of its Intellectual Property and conveys no interest, ownership, license to use, or any other rights in the Intellectual Property to Client. Any enhancements of Intellectual Property made during the performance of this Agreement are solely owned by Kimley-Horn and its affiliates. If Kimley-Horn's services include providing Client with access to or a license for Kimley-Horn's (or its affiliates') proprietary software or technology, Client agrees to the terms of the Software License Agreement set forth at https://www.kimley-horn.com/khts-software-license-agreement ("the License Agreement") which terms are incorporated herein by reference.

7) **Opinions of Cost.** Because Kimley-Horn does not control the cost of labor, materials, equipment or services furnished by others, methods of determining prices, or competitive bidding or market conditions, any opinions rendered as to costs, including but not limited to the costs of construction and materials, are made solely based on its judgment as a professional familiar with the industry. Kimley-Horn cannot and does not guarantee that proposals, bids or actual costs will not vary from its opinions of cost. If the Client wishes greater assurance as to the amount of any cost, it shall employ an independent cost estimator. Kimley-Horn's services required to bring costs within any limitation established by the Client will be paid for as Additional Services.

8) **Termination.** The obligation to provide further services under this Agreement may be terminated by either party upon seven days' written notice in the event of substantial failure by the other party to perform in accordance with the terms hereof, or upon thirty days' written notice for the convenience of the terminating party. Kimley-Horn shall be paid for all services rendered and expenses incurred to the effective date of termination, and other reasonable expenses incurred by Kimley-Horn as a result of such termination.

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9) **Standard of Care.** The standard of care applicable to Kimley-Horn's services will be the degree of care and skill ordinarily exercised by consultants performing the same or similar services in the same locality at the time the services are provided. No warranty, express or implied, is made or intended by Kimley-Horn's performance of services, and it is agreed that Kimley-Horn is not a fiduciary with respect to the Client.

10) **LIMITATION OF LIABILITY.** In recognition of the relative risks and benefits of the Project to the Client and Kimley-Horn, the risks are allocated such that, to the fullest extent allowed by law, and notwithstanding any other provisions of this Agreement or the existence of applicable insurance coverage, that the total liability, in the aggregate, of Kimley-Horn and Kimley-Horn's officers, directors, employees, agents, and subconsultants to the Client or to anyone claiming by, through or under the Client, for any and all claims, losses, costs, attorneys' fees, or damages whatsoever arising out of or in any way related to the services under this Agreement from any causes, including but not limited to, the negligence, professional errors or omissions, strict liability or breach of contract or any warranty, express or implied, of Kimley-Horn or Kimley-Horn's officers, directors, employees, agents, and subconsultants, shall not exceed twice the total compensation received by Kimley-Horn under this Agreement or $50,000, whichever is greater. Higher limits of liability may be negotiated for additional fee. This Section is intended solely to limit the remedies available to the Client or those claiming by or through the Client, and nothing in this Section shall require the Client to indemnify Kimley-Horn.

11) **Mutual Waiver of Consequential Damages.** In no event shall either party be liable to the other for any consequential, incidental, punitive, or indirect damages including but not limited to loss of income or loss of profits.

12) **Professional Liability Insurance.** Kimley-Horn will maintain a professional liability insurance policy for the services provided by Kimley-Horn during the course of this Agreement.

13) **Construction Costs.** Under no circumstances shall Kimley-Horn be liable for extra costs or other consequences due to changed or unknown conditions or related to the failure of contractors to perform work in accordance with the plans and specifications. Kimley-Horn shall have no liability whatsoever for any costs arising out of the Client's decision to obtain bids or proceed with construction before Kimley-Horn has issued final, fully approved plans and specifications. The Client acknowledges that all preliminary plans are subject to substantial revision until plans are fully approved and all permits obtained.

14) **Certifications.** All requests for Kimley-Horn to execute certificates, lender consents, or other third-party reliance letters must be submitted to Kimley-Horn at least 14 days prior to the requested date of execution. Kimley-Horn shall not be required to execute certificates, consents, or third-party reliance letters that are inaccurate, that relate to facts of which Kimley-Horn does not have actual knowledge, or that would cause Kimley-Horn to violate applicable rules of professional responsibility.

15) **Dispute Resolution.** All claims arising out of this Agreement or its breach shall be submitted first to mediation in accordance with the American Arbitration Association as a condition precedent to litigation. Any mediation or civil action by Client must be commenced within one year of the accrual of the cause of action asserted but in no event later than allowed by applicable statutes.

16) **Hazardous Substances and Conditions.** Kimley-Horn shall not be a custodian, transporter, handler, arranger, contractor, or remediator with respect to hazardous substances and conditions. Kimley-Horn's services will be limited to analysis, recommendations, and reporting, including, when agreed to, plans and specifications for isolation, removal, or remediation. Kimley-Horn will notify the Client of unanticipated hazardous substances or conditions of which Kimley-Horn actually becomes aware. Kimley-Horn may stop affected portions of its services until the hazardous substance or condition is eliminated.

17) **Construction Phase Services.**

a. If Kimley-Horn prepares construction documents and Kimley-Horn is not retained to make periodic site visits, the Client assumes all responsibility for interpretation of the documents and for construction observation, and the Client waives any claims against Kimley-Horn in any way connected thereto.

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b. Kimley-Horn shall have no responsibility for any contractor's means, methods, techniques, equipment choice and usage, equipment maintenance and inspection, sequence, schedule, safety programs, or safety practices, nor shall Kimley-Horn have any authority or responsibility to stop or direct the work of any contractor. Kimley-Horn's visits will be for the purpose of observing construction and reporting to the Client whether the contractors' work generally conforms to the construction documents prepared by Kimley-Horn. Kimley-Horn neither guarantees the performance of contractors, nor assumes responsibility for any contractor's failure to perform its work in accordance with the contract documents.
c. Kimley-Horn is not responsible for any duties assigned to it in the construction contract that are not expressly provided for in this Agreement. The Client agrees that each contract with any contractor shall state that the contractor shall be solely responsible for job site safety and its means and methods; that the contractor shall indemnify the Client and Kimley-Horn for all claims and liability arising out of job site accidents; and that the Client and Kimley-Horn shall be made additional insureds under the contractor's general liability insurance policy.

18) **No Third-Party Beneficiaries; Assignment and Subcontracting.** This Agreement gives no rights or benefits to anyone other than the Client and Kimley-Horn, and all duties and responsibilities undertaken pursuant to this Agreement will be for the sole benefit of the Client and Kimley-Horn. The Client shall not assign or transfer any rights under or interest in this Agreement, or any claim arising out of the performance of services by Kimley-Horn, without the written consent of Kimley-Horn. Kimley-Horn reserves the right to augment its staff with subconsultants as it deems appropriate due to project logistics, schedules, or market conditions. If Kimley-Horn exercises this right, Kimley-Horn will maintain the agreed-upon billing rates for services identified in the contract, regardless of whether the services are provided by in-house employees, contract employees, or independent subconsultants.

19) **Confidentiality.** The Client consents to the use and dissemination by Kimley-Horn of photographs of the project and to the use by Kimley-Horn of facts, data and information obtained by Kimley-Horn in the performance of its services. If, however, any facts, data or information are specifically identified in writing by the Client as confidential, Kimley-Horn shall use reasonable care to maintain the confidentiality of that material.

20) **Miscellaneous Provisions.** This Agreement is to be governed by the law of the State of California. This Agreement contains the entire and fully integrated agreement between the parties and supersedes all prior and contemporaneous negotiations, representations, agreements, or understandings, whether written or oral. Except as provided in Section 1, this Agreement can be supplemented or amended only by a written document executed by both parties. Any conflicting or additional terms on any purchase order issued by the Client shall be void and are hereby expressly rejected by Kimley-Horn. If Client requires Kimley-Horn to register with or use an online vendor portal for payment or any other purpose, any terms included in the registration or use of the online vendor portal that are inconsistent or in addition to these terms shall be void and shall have no effect on Kimley-Horn or this Agreement. Any provision in this Agreement that is unenforceable shall be ineffective to the extent of such unenforceability without invalidating the remaining provisions. The non-enforcement of any provision by either party shall not constitute a waiver of that provision nor shall it affect the enforceability of that provision or of the remainder of this Agreement.

Kimley»Horn

June 9, 2026

Michael Vartanians, PE
City Engineer
City of South Pasadena
1414 Mission Street
South Pasadena, CA 10030

RE: ***City of South Pasadena - Pavement Management Support Services Letter Agreement***

Dear Mr. Vartanians,

Kimley-Horn and Associates, Inc. ("Kimley-Horn" or "the Consultant") is pleased to submit this letter agreement ("Agreement") to the City of South Pasadena ("City") to provide Pavement Management Support Services ("Project").

SCOPE OF SERVICES

Kimley-Horn will provide the services below:

Task 1 - Pavement Management Support Services
Kimley-Horn will provide Pavement Management Support services as needed.

SCHEDULE

Kimley-Horn will perform the services as expeditiously as practicable with the goal of meeting a mutually agreed upon schedule.

FEE AND BILLING

Kimley-Horn will perform the services as requested by the City on a time and material basis per our current Hourly Labor Rate Schedule not to exceed $30,000.

Fees and expenses will be invoiced monthly based, as applicable, upon the services performed, and expenses incurred as of the invoice date.

Hourly Labor Rate Schedule

Classification	Rate
Project Support	$160
Analyst I	$185
Analyst II	$200
Analyst III	$230
Engineer/Planner	$260
Senior Engineer/Planner I	$295
Senior Engineer/Planner II	$360
QA/QC Manager	$390
Project Manager	$450

Effective through June 30, 2027.

Subject to annual adjustment thereafter.

Internal Reimbursable Expenses will be charged at 5% of Labor Billings.

External Reimbursable Expenses will be charged at 10% mark-up.

CLOSURE

In addition to the matters set forth herein, our Agreement shall include and be subject to, and only to, the attached Standard Provisions, which are incorporated by reference. As used in the Standard Provisions, "Kimley-Horn" shall refer to Kimley-Horn and Associates, Inc., and "Client" shall refer to the City of South Pasadena.

If you concur with all the foregoing and wish to direct us to proceed with the services, please have authorized persons execute this Agreement in the spaces provided below and return a copy to us.

We appreciate the opportunity to provide these services to you. Please feel free to contact me at (818) 970-2048 or Jean.Fares@kimley-horn.com if you have any questions or if you need additional information.

Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.

Jean Fares, P.E.
Principal-In-Charge
TR 2097

Agreed to this 9th day of June 2026.
City of South Pasadena

By: _____ _____
Member or Manager, as authorized — Date

_____ _____
Print or Type Name — Title

KIMLEY-HORN AND ASSOCIATES, INC.
STANDARD PROVISIONS

1) **Kimley-Horn's Scope of Services and Additional Services.** Kimley-Horn will perform only the services specifically described in this Agreement ("Services"). Any services that are not set forth in the scope of Services described herein will constitute additional services ("Additional Services"). If requested by the Client and agreed to by Kimley-Horn, Kimley-Horn will perform Additional Services, which shall be governed by these provisions. Unless otherwise agreed to in writing, the Client shall pay Kimley-Horn for any Additional Services an amount based upon Kimley-Horn's then-current hourly rates plus an amount to cover certain direct expenses including in-house reproduction, postage, supplies, digital data storage and security, and local mileage. Other direct expenses will be billed at 1.10 times cost.

2) **Client's Responsibilities**. In addition to other responsibilities herein or imposed by law, the Client shall:
   a. Designate in writing a person to act as its representative, such person having complete authority to transmit instructions, receive information, and make or interpret the Client's decisions.
   b. Provide all information and criteria as to the Client's requirements, objectives, and expectations for the Project and all standards of development, design, or construction.
   c. Provide Kimley-Horn all available studies, plans, or other documents pertaining to the Project, such as surveys, engineering data, environmental information, etc., all of which Kimley-Horn may rely upon.
   d. Arrange for access to the site and other property as required for Kimley-Horn to provide its Services.
   e. Review all documents or reports presented by Kimley-Horn and communicate decisions pertaining thereto within a reasonable time so as not to delay Kimley-Horn.
   f. Furnish approvals and permits from governmental authorities having jurisdiction over the Project and approvals and consents from other parties as may be necessary.
   g. Obtain any independent accounting, legal, insurance, cost estimating, and feasibility services required by Client.
   h. Give prompt written notice to Kimley-Horn whenever the Client becomes aware of any development that affects Kimley-Horn's Services or any defect or noncompliance in any aspect of the Project.

3) **Period of Services**. Unless otherwise stated herein, Kimley-Horn will begin work after receipt of a properly executed copy of this Agreement. This Agreement assumes conditions permitting continuous and orderly progress through completion of the Services. Times for performance shall be extended as necessary for delays or suspensions due to circumstances that Kimley-Horn does not control. If such delay or suspension extends for more than six months, Kimley-Horn's compensation shall be renegotiated.

4) **Method of Payment.** Client shall pay Kimley-Horn as follows:
   a. Invoices will be submitted periodically for Services performed and expenses incurred. Invoices are due and payable upon presentation. Client shall pay Kimley-Horn a time price differential of one and one-half percent (1.5%) of the outstanding amount of each invoice that is overdue for more than 30 days. The Client shall also pay any applicable sales tax. All retainers will be held by Kimley-Horn and applied against the final invoice. If the Client fails to make any payment due under this or any other agreement within 30 days after presentation, Kimley-Horn may, after giving notice to the Client, suspend services and withhold deliverables until all amounts due are paid, and may commence legal proceedings including filing liens to secure payment.
   b. The Client will remit all payments electronically to:
      Account Name: KIMLEY-HORN AND ASSOCIATES, INC.
      Bank Name and Address: WELLS FARGO BANK, N.A., SAN FRANCISCO, CA 94104
      Account Number: 2073089159554
      ABA#: 121000248
   c. The Client will send the Project number, invoice number, and other remittance information by e-mail to payments@kimley-horn.com at the time of payment.
   d. If the Client relies on payment or proceeds from a third party to pay Kimley-Horn and Client does not pay Kimley-Horn's invoice within 60 days of receipt, Kimley-Horn may communicate directly with such third party to secure payment.
   e. If the Client objects to an invoice, it must advise Kimley-Horn in writing giving its reasons within 14 days of receipt of the invoice or the Client's objections will be waived, and the invoice shall conclusively be deemed due and owing. If the Client objects to only a portion of the invoice, payment for all other portions remains due.
   f. If Kimley-Horn initiates legal proceedings to collect payment, it shall recover, in addition to all amounts due, its reasonable attorneys' fees, reasonable experts' fees, and other expenses related to the proceedings.

Such expenses shall include the cost, at Kimley-Horn's normal hourly billing rates, of the time devoted to such proceedings by its employees.

g. The Client agrees that the payment to Kimley-Horn is not subject to any contingency or condition. Kimley-Horn may negotiate payment of any check tendered by the Client, even if the words "in full satisfaction" or words intended to have similar effect appear on the check without such negotiation being an accord and satisfaction of any disputed debt and without prejudicing any right of Kimley-Horn to collect additional amounts from the Client.

5) **Use of Deliverables.** All documents, data, and other deliverables prepared by Kimley-Horn are related exclusively to the Services described in this Agreement and may be used only if the Client has satisfied all of its obligations under this Agreement. They are not intended or represented to be suitable for use or reuse by the Client or others on extensions of this Project or on any other project. Any modifications by the Client to any of Kimley-Horn's deliverables, or any reuse of the deliverables without written authorization by Kimley-Horn will be at the Client's sole risk and without liability to Kimley-Horn, and the Client shall indemnify, defend and hold Kimley-Horn harmless from all claims, damages, losses and expenses, including but not limited to attorneys' fees, resulting therefrom. Kimley-Horn's electronic files and source code remain the property of Kimley-Horn and shall be provided to the Client only if expressly provided for in this Agreement. Any electronic files not containing an electronic seal are provided only for the convenience of the Client and use of them is at the Client's sole risk. In the case of any defects in the electronic files or any discrepancies between them and the hardcopy of the deliverables prepared by Kimley-Horn, the hardcopy shall govern.

6) **Intellectual Property.** Kimley-Horn may use or develop its proprietary software, patents, copyrights, trademarks, trade secrets, and other intellectual property owned by Kimley-Horn or its affiliates ("Intellectual Property") in the performance of this Agreement. Intellectual Property, for purposes of this section, does not include deliverables specifically created for Client pursuant to the Agreement and use of such deliverables is governed by section 5 of this Agreement. Kimley-Horn maintains all interest in and ownership of its Intellectual Property and conveys no rights in the Intellectual Property to Client, unless otherwise agreed to in writing. Any enhancements of Intellectual Property made during the performance of this Agreement are solely owned by Kimley-Horn and its affiliates. If Kimley-Horn's Services include providing Client with access to or a license for Kimley-Horn's (or its affiliates') proprietary software or technology, Client agrees to the Terms of Service set forth at https://www.khtsinc.com/terms-of-Service/ which terms are incorporated herein by reference.

7) **Opinions of Cost.** Because Kimley-Horn does not control the cost of labor, materials, equipment or services furnished by others, methods of determining prices, or competitive bidding or market conditions, any opinions rendered as to costs, including but not limited to the costs of construction and materials, are made solely based on its judgment as a professional familiar with the industry. Kimley-Horn cannot and does not guarantee that proposals, bids or actual costs will not vary from its opinions of cost. If the Client wishes greater assurance as to the amount of any cost, it shall employ an independent cost estimator. Kimley-Horn's services required to bring costs within any limitation established by the Client will be paid for as Additional Services.

8) **Termination.** The obligation to provide further services under this Agreement may be terminated by either party upon seven days' written notice in the event of substantial failure by the other party to perform in accordance with the terms hereof, or upon thirty days' written notice for the convenience of the terminating party. Kimley-Horn shall be paid for all services rendered and expenses incurred to the effective date of termination, and other reasonable expenses incurred by Kimley-Horn as a result of such termination.

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10) **LIMITATION OF LIABILITY.** In recognition of the relative risks and benefits of the Project to the Client and Kimley-Horn, the risks are allocated such that, to the fullest extent allowed by law, and notwithstanding any other provisions of this Agreement or the existence of applicable insurance coverage, that the total liability, in the aggregate, of Kimley-Horn and Kimley-Horn's officers, directors, employees, agents, and subconsultants to the Client or to anyone claiming by, through or under the Client, for any and all claims, losses, costs, attorneys' fees, or damages whatsoever arising out of or in any way related to the services

under this Agreement from any causes, including but not limited to, the negligence, professional errors or omissions, strict liability or breach of contract or any warranty, express or implied, of Kimley-Horn or Kimley-Horn's officers, directors, employees, agents, and subconsultants, shall not exceed twice the total compensation received by Kimley-Horn under this Agreement or $50,000, whichever is greater. An increase to this limitation of liability may be negotiated for additional fee. This Section is intended solely to limit the remedies available to the Client or those claiming by or through the Client, and nothing in this Section shall require the Client to indemnify Kimley-Horn.

11) **Mutual Waiver of Consequential Damages.** In no event shall either party be liable to the other for any consequential, incidental, punitive, or indirect damages including but not limited to loss of income or loss of profits.

12) **Professional Liability Insurance.** Kimley-Horn will maintain a professional liability insurance policy for the services provided by Kimley-Horn during the course of this Agreement.

13) **Construction Costs.** Under no circumstances shall Kimley-Horn be liable for extra costs or other consequences due to changed or unknown conditions or related to the failure of contractors to perform work in accordance with the plans and specifications. Kimley-Horn shall have no liability whatsoever for any costs arising out of the Client's decision to obtain bids or proceed with construction before Kimley-Horn has issued final, fully approved plans and specifications. The Client acknowledges that all preliminary plans are subject to substantial revision until plans are fully approved and all permits obtained.

14) **Certifications.** All requests for Kimley-Horn to execute certificates, lender consents, or other third-party reliance letters must be submitted to Kimley-Horn at least 14 days prior to the requested date of execution. Kimley-Horn shall not be required to execute certificates, consents, or third-party reliance letters that are inaccurate, that relate to facts of which Kimley-Horn does not have actual knowledge, or that would cause Kimley-Horn to violate applicable rules of professional responsibility.

15) **Dispute Resolution.** All claims arising out of this Agreement or its breach shall be submitted first to mediation in accordance with the American Arbitration Association as a condition precedent to litigation. Any mediation or civil action by Client must be commenced within one year of the accrual of the cause of action asserted but in no event later than allowed by applicable statutes.

16) **Hazardous Substances and Conditions.** Kimley-Horn shall not be a custodian, transporter, handler, arranger, contractor, or remediator with respect to hazardous substances and conditions. Kimley-Horn's Services will be limited to analysis, recommendations, and reporting, including, when agreed to, plans and specifications for isolation, removal, or remediation. Kimley-Horn will notify the Client of unanticipated hazardous substances or conditions of which Kimley-Horn actually becomes aware. Kimley-Horn may stop affected portions of its Services until the hazardous substance or condition is eliminated.

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   a. If Kimley-Horn prepares construction documents and Kimley-Horn is not retained to make periodic site visits, the Client assumes all responsibility for interpretation of the documents and for construction observation, and the Client waives any claims against Kimley-Horn in any way connected thereto.
   b. Kimley-Horn shall have no responsibility for any contractor's means, methods, techniques, equipment choice and usage, equipment maintenance and inspection, sequence, schedule, safety programs, or safety practices, nor shall Kimley-Horn have any authority or responsibility to stop or direct the work of any contractor. Kimley-Horn's visits will be for the purpose of observing construction and reporting to the Client whether the contractors' work generally conforms to the construction documents prepared by Kimley-Horn. Kimley-Horn neither guarantees the performance of contractors, nor assumes responsibility for any contractor's failure to perform its work in accordance with the contract documents.
   c. Kimley-Horn is not responsible for any duties assigned to it in the construction contract that are not expressly provided for in this Agreement. The Client agrees that each contract with any contractor shall state that the contractor shall be solely responsible for job site safety and its means and methods; that the contractor shall indemnify the Client and Kimley-Horn for all claims and liability arising out of job site accidents; and that the Client and Kimley-Horn shall be made additional insureds under the contractor's general liability insurance policy.

18) **No Third-Party Beneficiaries; Assignment and Subcontracting.** This Agreement gives no rights or benefits to anyone other than the Client and Kimley-Horn, and all duties and responsibilities undertaken

pursuant to this Agreement will be for the sole benefit of the Client and Kimley-Horn. The Client shall not assign or transfer any rights under or interest in this Agreement, or any claim arising out of the performance of services by Kimley-Horn, without the written consent of Kimley-Horn. Kimley-Horn reserves the right to augment its staff with subconsultants as it deems appropriate due to project logistics, schedules, or market conditions. If Kimley-Horn exercises this right, Kimley-Horn will maintain the agreed-upon billing rates for services identified in the contract, regardless of whether the services are provided by in-house employees, contract employees, or independent subconsultants.

19) **Confidentiality.** The Client consents to the use and dissemination by Kimley-Horn of photographs of the Project and to the use by Kimley-Horn of facts, data and information obtained by Kimley-Horn in the performance of its Services. If, however, any facts, data or information are specifically identified in writing by the Client as confidential, Kimley-Horn shall use reasonable care to maintain the confidentiality of that material.

20) **Miscellaneous Provisions.** This Agreement is to be governed by the law of the State of California. This Agreement contains the entire and fully integrated agreement between the parties and supersedes all prior and contemporaneous negotiations, representations, agreements, or understandings, whether written or oral. Except as provided in Section 1, this Agreement can be supplemented or amended only by a written document executed by both parties. Any conflicting or additional terms on any purchase order issued by the Client shall be void and are hereby expressly rejected by Kimley-Horn. If Client requires Kimley-Horn to register with or use an online vendor portal for payment or any other purpose, any terms included in the registration or use of the online vendor portal that are inconsistent or in addition to these terms shall be void and shall have no effect on Kimley-Horn or this Agreement. Any provision in this Agreement that is unenforceable shall be ineffective to the extent of such unenforceability without invalidating the remaining provisions. The non-enforcement of any provision by either party shall not constitute a waiver of that provision nor shall it affect the enforceability of that provision or of the remainder of this Agreement.

City Council Agenda Report

ITEM NO. 12

DATE: June 17, 2026

FROM: Todd Hileman, City Manager

PREPARED BY: William Castrillon, Budget and Purchasing Manager

SUBJECT: **CONSIDERATION TO ADOPT RESOLUTION NO. 8009 ESTABLISHING THE APPROPRIATION LIMIT FOR FISCAL YEAR 2026-2027 (GANN LIMIT)**

Recommendation

It is recommended that the City Council adopt Resolution No. 8009 establishing the appropriations limit, known as the Gann Limit, for fiscal year 2026-2027.

Background

In November 1979, California voters approved Proposition 4, commonly known as the Gann Initiative, which added Article XIIIB to the State Constitution. Article XIIIB limits the amount of tax proceeds that state and local government entities may appropriate in any fiscal year. All governing bodies subject to the limit, including the City of South Pasadena, are required to annually adopt an Appropriations Limit for the upcoming fiscal year by resolution.

In June 1990, California voters approved Proposition 111, which amended Article XIIIB to modify the annual adjustment factors used to calculate the Appropriations Limit. Under Proposition 111, the Appropriations Limit is adjusted each year using a population factor and an inflation factor. The population factor is the higher of (1) the change in the City's population or (2) the change in the County's population. The inflation factor is the higher of (1) the change in California Per Capita Personal Income or (2) the change in the local agency's non-residential assessed valuation due to new construction. These two factors are multiplied together and applied to the prior year's Appropriations Limit to determine the new limit.

Analysis

The State of California Constitution imposes a limit (“the GANN Limit”) on the amount of tax proceeds that can be appropriated for expenditure by local governments in any given fiscal year ("Appropriations Limit"). Each city is required to adopt a resolution at the beginning of each fiscal year establishing the Appropriations Limit based on a statutorily prescribed formula.

The Gann Limit is calculated by taking the prior year's Gann Limit and adjusting it by a factor that combines two components:

1. Population growth (change in city/county population, or K–12 enrollment for the state), and
2. Per capita personal income growth (or, for local governments, the change in assessed

valuation due to new nonresidential construction, if that is larger).

The two factors are multiplied together and then applied to the prior year's Appropriations Limit, creating a compounding baseline that grows (or shrinks) with the economy and population each year.

The purpose of the Gann Limit is:

- To ensure fiscal responsibility and prevent excessive growth in government spending by tying it to the growth of the economy and population. The limit is based on the level of appropriations in the 1978-79 fiscal year, adjusted annually.

- Limit Government Spending by restricting the amount of tax revenue (General Fund) that can be used for government services. Without the approval of the Gann Limit, there cannot be approval of new appropriations for the new fiscal year.

- If government revenues exceed the calculated Gann Limit in a fiscal year, the excess funds are required to be returned to taxpayers, often through tax rebates or rate reductions. Spending of tax proceeds above the Gann Limit requires voter approval.

Only "proceeds of taxes" are subject to the Gann Limit. These are revenues derived from taxes, which means compulsory levies where the payer receives no direct benefit in return. Common examples include:

- Property taxes
- Sales taxes
- Utility Users Tax (UUT)
- Business license taxes
- Motor vehicle in-lieu fees (state-shared)

Revenues not subject to the limit because they are 'non-proceeds of taxes' are revenues where the payer receives a direct benefit or the revenue is otherwise restricted, including:

- User fees and service charges (to the extent they don't exceed the cost of service)
- Federal grants and subventions
- Debt service on voter-approved bonds
- Fines and forfeitures
- Investment earnings (generally)
- Grants from other governments
- Proceeds from asset sales or loans

Gann Limit Calculation

Pursuant to the Propositions 4 and 111, staff has calculated the FY 2026-27 Appropriations Limit (see Attachment No. 2 - Exhibit A) using the City’s change in population and change in California per capita income. The City's Appropriations limit for FY2026- 27 is $36,601,206.

The Appropriations subject to limitation for Fiscal Year 2026-27 are $35,013,518, (Attachment 2, Exhibit A) which represents 95.66% of the Fiscal Year 2026-27 Appropriations Limit. Additional detail related to the Gann Limit calculation is included in Exhibits B and C of Attachment No. 2.

Correction of Prior Year Appropriations Limit

During the FY 2024-25 annual audit, the City's independent auditor identified a clerical error in the beginning appropriations limit used to calculate the FY 2023-24 Gann Limit. The error originated in the prior year base figure, which caused the FY 2024-25 and FY 2025-26 limits to be understated.

The affected fiscal years have been recalculated using the correct beginning appropriations limit. As reflected in Attachment 2 (Exhibits E and F), the corrected limits are as follows:

Fiscal Year	Previously Adopted Limit	Corrected Limit	Difference
FY 2023-2024	$32,775,250	$32,722,499	($52,751)
FY 2024-2025	$32,785,522	$33,781,595	$966,073
FY 2025-2026	$33,989,344	$35,021,991	$1,032,647

Overall, the corrections increase the City's Appropriations Limit, resulting in greater headroom between the City's appropriations subject to the limit and the limit itself. The FY 2026-27 Appropriations Limit presented for adoption in this staff report incorporates the corrected FY 2025-26 limit as its base and therefore reflects these adjustments.

It should be noted that in the affected fiscal years, the City's appropriations subject to the limit remained below the limit even prior to correction; accordingly, the clerical error did not result in any legal violation of Article XIIIB.

Fiscal Impact

The fiscal impact depends on any changes the City Council approves. There are no immediate monetary changes that will occur with this fiscal year’s budget. If the City Council approves alternative policies that require any operational or accounting changes, there could be an impact on those costs, which are unknown at the time of the writing of this report

Attachment:

Attachment No.1 - Proposed Resolution FY 26-27
Attachment No.2 - Exhibit A - FY 2026-27 Gann Limit
Attachment No.2 - Exhibit B - FY 2026-27 Non-Proceeds of Taxes
Attachment No.2 - Exhibit C- FY 2026-27 Exclusions
Attachment No.2 - Exhibit D- FY 2026-27 Interest
Attachment No.2 - Exhibit E- Corrected FY 2024-25 Gann Limit
Attachment No.2 - Exhibit F- Corrected FY 2025-26 Gann Limit

Attachment No. 1

RESOLUTION NO. 8009

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA ESTABLISHING THE APPROPRIATION LIMIT OF THE CITY OF SOUTH PASADENA FOR FISCAL YEAR 2026-2027 BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA AS FOLLOWS:

WHEREAS, Article XIIIB of the Constitution of the State of California, adopted by the voters of the State of California in 1979, imposes upon State and local government the obligation to limit each fiscal year's appropriations to those established in fiscal year 1978-79 as adjusted for by inflation and population, together with other specified changes required or permitted;

WHEREAS, In June of 1990, the voters of the State of California approved Proposition 111, which amended Article XIIIB to establish the limit originally calculated for fiscal year 1986-87 as a new adjustment base, and to change the definition of the cost of living to be either the percentage change in California per capita personal income from the preceding year or the percentage change in the local assessment roll from the preceding year for the jurisdiction due to the addition of local non-residential new construction;

WHEREAS, Proposition 111 further modified Article XIIIB requirements by making certain capital outlay, debt service, emergency and court ordered expenditures not subject to the limit, and by allowing expenditures in excess of one year's limit to be offset by under expenditures in an immediately following year;

WHEREAS, The City of South Pasadena has opted to use as the inflation adjustment factor the percentage change in the California per capita personal income from the preceding year;

WHEREAS, The City of South Pasadena has opted to use as the population adjustment factor the City's percentage change in population from the preceding year.

WHEREAS, The City auditor identified a clerical error in the computation of the appropriations limit for FY 2024-25. The appropriations limits for affected fiscal years of FY 2024-25 and FY 2025-26 have been recalculated using the correct beginning appropriations limit. The appropriations limit established by this resolution reflects those corrections and supersedes prior calculations to the extent necessary to correct the error.

WHEREAS, Section 7910 of the Government Code of the State of California requires the governing body of each local jurisdiction each year to, by resolution,

establish its appropriations limit and make other necessary determinations for the following fiscal year pursuant to Article XIIIB of the California Constitution at a regularly scheduled meeting or noticed special meeting. Fifteen days prior to the meeting, documentation used in the determination of the appropriations limit and other necessary determinations shall be available to the public;

WHEREAS, This matter came before the City Council at its regularly scheduled meeting of June 17, 2026;

WHEREAS, The Executive Director of the Finance and Management Services Agency of the City of South Pasadena has determined the City's appropriation limit for fiscal year 2026-2027 in accordance with said provisions of the Constitution and laws of the State of California, and the documentation used in the determination has been available to the public since not later than June 8, 2026 in the office of the Assistant City Manager /Chief Financial Officer.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. Based upon the above referenced facts, and all facts specified in the accompanying Request for Council Action and its attachments, and each of them, the appropriation limit of the City of South Pasadena for fiscal year 2026-2027 is hereby found and determined to be $36,601,206

SECTION 2. This Resolution shall take effect thirty (30) days after its adoption by the City Council, and the City Clerk shall attest to and certify the vote adopting this Resolution.

PASSED, APPROVED AND ADOPTED ON this 17th day of June 2026

_____
Sheila Rossi, Mayor

ATTEST:

_____
Nikima Newsome, Chief City Clerk

APPROVED AS TO FORM:

_____
Roxanne Diaz, City Attorney

I HEREBY CERTIFY the foregoing Resolution was duly adopted by the City Council of the City of South Pasadena, California, at a regular meeting held on the 17th day of June 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____
Nikima Newsome, Chief City Clerk

Exhibit A
South Pasadena Appropriations (GANN) Limit Calculation
Fiscal Year 2026-2027

	City Population Change		County Population Change	
Population Change as of January 1, 2026	0.9958	(1)	0.9936	(1)
Population Change Used in FY2026-27			0.9958	(1)
FY 26-27 Change in California Per Capita Income		x	1.0495	(1)
Increase in City's Appropriations Limit for FY 2026-27			1.045092	
FY 2025-26 Appropriations Limit			$ 35,021,991	(2)
Growth Factor		x	1.045092	
FY 2026-27 APPROPRIATIONS LIMIT			**$ 36,601,206**	
Appropriations Subject to Limit				
Projected 26/27 Revenues, All City Funds			$106,006,633	(3)
Less: Non-Proceeds of Taxes (See Exhibit B)			(70,569,104)	
Less: Exclusions (See Exhibit C)			(424,011)	
Total City Appropriations Subject to Limit			$35,013,518	
Amount Over/(Under) Limit (I - II)			($1,587,688)	
Total City Appropriations as a % of Limit			95.66%	

NOTE:
(1) California Department of Finance Letter Dated May, 2026

(2) CY 2025-26 General Fund Appropriations Limit. The City auditors identified a clerical error in the computation of the appropriations limit for FY 2024-25. The appropriations limits for affected fiscal years (FY 2024-25 - FY 2025-26) have been recalculated using the correct beginning appropriations limit. The appropriations limit established for FY 2026-27 reflects those corrections
(3) FY 2026/27 Proposed Revenue Budget

Exhibit B

Non-Proceeds of Taxes

Fiscal Year 2026-27 Projected

		Proceeds of Taxes	Nonproceeds of Taxes	Total
101	**General Fund**			
	Property Tax	18,250,000	-	18,250,000
	Library Special Tax	442,950	-	442,950
	Sales Tax	6,153,100	-	6,153,100
	PSAF Sales Tax (Exempted by Statute)	-	381,737	381,737
	Business License Tax	600,000	-	600,000
	Utility Users Tax	4,757,100	-	4,757,100
	Property Tax - VLF/Swap	4,545,250	-	4,545,250
	Franchise Fees	-	1,414,500	1,414,500
	Real Property Transfer Tax	232,000	-	232,000
	Licenses/Permits	-	506,592	506,592
	Fines/Penalties	-	533,450	533,450
	Use of Money and Properties	-	1,305,464	1,305,464
	Revenues from Other Agencies	-	337,000	337,000
	Current Services	-	4,065,398	4,065,398
	Other Revenues	-	1,689,861	1,689,861
	Reimbursement from Other Funds	-	-	-
	Total General Fund	**34,980,400**	**10,234,002**	**45,214,402**
	Other Funds			
103	Insurance Funds	-	5,640,306	5,640,306
105	Facilities & Equipment Repair	-	1,128,400	1,128,400
106	Technology Surcharge	-	61,500	61,500
110	OPEB Trust Fund	-	-	-
120	Vehicle Replacement Fund	-	339,204	339,204
205	Local Transit (Prop A)	-	727,835	727,835
207	Local Transit (Prop C)	-	624,786	624,786
208	TEA/Metro Fund	-	-	-
210	Sewer (Enterprise Fund)	-	2,390,724	2,390,724
213	SB2 Planning Grant	-	-	-
214	Rogan HR5394 Grant	-	9,300,000	9,300,000
215	Lighting and Landscape Maintenance	-	902,000	902,000
217	PEG Fees	-	-	-
218	Clean Air (AB2766)	-	16,811	16,811
220	Business Improvement Tax	60,000	100,000	160,000
223	Gold Line Mitigation	-	-	-
227	SA-CRA	-	-	-
228	Housing Authority	-	17,499	17,499
230	State Gas Tax	-	794,211	794,211
232	County Park Bond	-	-	-
233	Measure R	-	440,379	440,379
234	LACMTA Measure M MAT	-	5,758,000	5,758,000
236	Measure M	-	506,158	506,158
237	Road Maint. & Rehab (Applied to State's Limit)	-	800,912	800,912
238	MSRC Grant	-	128,775	128,775
239	Measure W	-	276,622	276,622
240	Measure M MSP	-	2,797,622	2,797,622
241	Measure H	-	25,830	25,830
242	Proposition C Exchange	-	-	-
243	Measure R - MSP	-	8,000,000	8,000,000
244	Reimbursement Grant		1,056,000	1,056,000
245	Bike & Pedestrian Path	-	-	-
247	SGVCOG Grants	-	-	-
249	Open Streets Grant	-	-	-
250	MWD Grant	-	-	-
251	Measure A	-	550,000	550,000
252	Proposition 68 Grant	-	193,992	193,992
255	Capital Growth	-	45,478	45,478
260	CDBG	-	341,000	341,000
269	OTS Grant	-	65,000	65,000
270	Asset Forfeiture	-	-	-
272	State COPS Grants	-	100,000	100,000
274	Homeland Security Grant	-	126,220	126,220
275	Park Impact Fees	-	154,000	154,000
276	Historic Preservation Grant	-	-	-
277	HSIP Grant	-	895,000	895,000
278	Housing Element Grant	-	-	-
281	CA State Library Building Grant	-	-	-
295	Arroyo Seco Golf Course (Enterprise)	-	2,073,215	2,073,215
310	Sewer Capital Projects (Enterprise)	-	-	-
500	Water (Enterprise Fund)	-	14,354,752	14,354,752
503	Water Efficiency Fund	-	-	-
510	Water & Sewer Impact Fees	-	-	-
927	Redevelopment Obligations Trust Fund	-	-	-
	Total Other Funds	**60,000**	**60,732,231**	**60,792,231**
	Less Interesting Earnings from Nonproceeds of Taxes		-1,202,346	-1,202,346
	Subtotal All Funds	**35,040,400**	**69,763,888**	**104,804,288**
	Interest Earnings	**397,129**	**805,216**	**1,202,346**
	Total All Funds	**35,437,529**	**70,569,104**	**106,006,633**

Exhibit C
Excluded Costs
Fiscal Year 2026-27 Projected

Category	Amount
Federal Mandates	
Social Security/Medicare	389,011
Non-Incidental Overtime - FLSA	35,000
	424,011
Qualified Debt Service	
	-
Total Excluded Costs	**424,011**

Exhibit D
Interest Earnings
Fiscal Year 2026-27

Category	**Amount**
Non-Interest Tax Proceeds	35,040,400
Exclusions	(424,011)
	34,616,389
Total Non-Interest Budget	104,804,288
Tax Proceeds as Percent of Budget	33.03%
Interest Earnings	1,202,346
Amount of Interest Earned from Taxes	**397,129**
Amount of Interest Earned from Non-Taxes	**805,216**

Exhibit E
South Pasadena
Corrected Appropriations (Gann) Limit Calculation
Fiscal Year 2024-25

Appropriation Limit

		32,722,499	(Corrected)
Prior Year, 2023-24 Adopted Limit		~~$32,775,250~~	
Adjustment Factors:			
Change in California Per Capita Income (Note 1)	1.0362		
Change in South Pasadena Population (Note 2)	0.9963	1.0324	
Current Year, 2024-25 Appropriation Limit		$33,781,595	

Appropriations Subject to Limit

Estimated 2024-25 Revenues, All City Funds	$74,487,958
Less: Non-Proceeds of Taxes (See Exhibit B)	(41,213,547)
Less: Exclusions (See Exhibit C)	(468,991)
Total City Appropriations Subject to Limit	$32,805,419
Amount Over/(Under) Limit (I - II)	($976,176)
Total City Appropriations as a % of Limit	97.11%

Note 1: Change in California per capita income, 3.62%
(Provided by the State of CA - Department of Finance)

Note 2: South Pasadena population decrease by 0.37%.
Total City population as of January 1, 2024 is 26,270.
(Provided by the State of CA - Department of Finance)

Exhibit F

South Pasadena Corrected Appropriations (GANN) Limit Calculation

Fiscal Year 2025-2026

	City Population Change		County Population Change	
Population	0.9963	(1)	1.0005	(1)

		Per Capita Change	
Cost of Living FY 2025-26		1.0005	(1)
FY 24-25 Gann Limit Growth Fa	x	1.0362	
Increase in City's Appropriations Limit for F		1.036718	
		33,781,595	(Corrected)
FY 2024-25 Appropriations Limit		~~$ 32,785,522~~	(2)
Growth Factor	x	1.036718	
		35,021,991	(Corrected)
FY 2025-26 APPROPRIATIONS LIMIT		**~~$ 33,989,344~~**	

NOTE:

(1) California Department of Finance Letter Dated May, 2025

(2) CY 2024-25 General Fund Appropriations Limit

City Council Agenda Report

ITEM NO. 13

DATE: June 17, 2026

FROM: Todd Hileman, City Manager

PREPARED BY: Erika Ramirez, Community Development Director
Eduardo Lizarraga, Senior Management Analyst

SUBJECT: **CONSIDER ADOPTION OF RESOLUTION NO. 8011 APPROPRIATING $53,352 IN PERMANENT LOCAL HOUSING ALLOCATION (PLHA) GRANT FUNDS AND AMENDING THE FISCAL YEAR 2026-27 BUDGET**

Recommendation

It is recommended that the City Council adopt Resolution No. 8011 (Attachment 1) appropriating $53,352 in Permanent Local Housing Allocation (PLHA) grant funds to the PLHA Grant Project within the Reimbursable Grant Fund (Fund 244).

Executive Summary

The City has been awarded $53,352 in Year 5 Permanent Local Housing Allocation (PLHA) funds through the Los Angeles County Development Authority (LACDA). The City Council previously authorized participation in the PLHA program and approved guidelines for a PLHA-funded Pilot Rental Assistance Program. The reimbursable agreement with LACDA was fully executed on March 27, 2026.

The proposed resolution appropriates the PLHA funds to the PLHA Grant Project within the Reimbursable Grant Fund (Fund 244) and amends the FY 2026-2027 Budget, upon adoption, to recognize the grant revenue and corresponding expenditures. Of the total allocation, $46,000 is anticipated for direct rental assistance payments, and $7,352 is anticipated for staff costs associated with case management.

Background

The Building Homes and Jobs Act (SB 2) established the PLHA program to provide funding for affordable housing and housing-related programs. As a non-entitlement jurisdiction, the City receives PLHA funds through LACDA. Following certification of the City's Housing Element in July 2024, the City became eligible to receive PLHA funding.

On June 4, 2025, the City Council approved participation in the PLHA program and authorized execution of a reimbursable agreement with LACDA.

On October 15, 2025, City Council approved guidelines for a PLHA-funded Pilot Rental Assistance Program.

On March 27, 2026, the reimbursable agreement with LACDA (Attachment 2) was executed

pursuant to City Council approval, which allows the City to incur eligible program costs and submit reimbursement requests to LACDA in accordance with PLHA requirements.

Analysis
The proposed resolution appropriates the City's $53,352 PLHA Year 5 allocation and establishes the corresponding budget authority needed to implement the previously approved PLHA Pilot Rental Assistance Program.

Per City Council direction, the allocation is anticipated to be used for the following purposes:

- $46,000 for direct rental assistance payments to landlords on behalf of eligible households; and
- $7,352 for staff costs associated with case management.

The PLHA Pilot Rental Assistance Program will be administered in-house by Housing Division staff in accordance with the program guidelines previously approved by the City Council. Staff will conduct outreach, review applications for eligibility, collect required documentation, coordinate rental assistance payments to landlords on behalf of eligible households, and provide limited case management. Because this is a pilot program, staff will monitor program demand and administrative capacity, and may return to the City Council with recommended adjustments if needed.

Because the PLHA program operates on a reimbursement basis, the City will incur eligible costs and submit supporting documentation to LACDA for reimbursement. Appropriating the funds in the Fiscal Year 2026-2027 Budget will allow the City to account for the restricted grant revenue and expenditures in the appropriate fund and grant project.

Approval of the resolution will align the City's budget with the approved PLHA activities, support implementation of the PLHA Pilot Rental Assistance Program, and ensure the City can seek reimbursement from LACDA for eligible costs.

Fiscal Impact
Approval of the proposed resolution will amend the FY 2026-2027 Budget, upon adoption, to recognize $53,352 in PLHA grant revenue and appropriate $53,352 in corresponding expenditures within the PLHA Grant Project in the Reimbursable Grant Fund (Fund 244).

The PLHA grant revenue will be recognized in revenue account 244-7010-0005-5071-027, Mis. Grant - PLHA.

The expenditure appropriation will be allocated as follows:
- $46,000 for Rental Assistance Program payments in expenditure account 244-7010-0005-8251-000; and
- $7,352 for personnel and related benefit costs associated with case management. These costs will be allocated, as determined by Finance, among the applicable expenditure accounts under account prefix 244-7010-0005 (7000-000 Salaries - Permanent, 7020-000 Overtime, 7100-000 Retirement, 7110-000 Workers' Compensation, 7170-000 FICA/Medicare).

The PLHA program is fully reimbursable. No General Fund impact is anticipated. Staff time associated with eligible program administration will be tracked and submitted to LACDA for

reimbursement in accordance with program requirements.

Attachment:
Attachment No. 1 - PLHA Budget Amendment Resolution
Attachment No. 2 - PLHA Reimbursable Agreement

ATTACHMENT NO. 1

RESOLUTION NO. 8011

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA APPROPRIATING PERMANENT LOCAL HOUSING ALLOCATION (PLHA) GRANT FUNDS AND AMENDING THE FISCAL YEAR 2026-27 BUDGET

WHEREAS, the City Council is considering adoption of the Fiscal Year (FY) 2026-2027 Budget on June 17, 2026, establishing the City's financial plan for the fiscal year beginning July 1, 2026, and ending June 30, 2027; and

WHEREAS, the State of California, through the Building Homes and Jobs Act (SB 2), established the Permanent Local Housing Allocation (PLHA) program to provide funding for affordable housing and related programs; and

WHEREAS, the City of South Pasadena, as a non-entitlement jurisdiction, is eligible to receive PLHA funding administered by the Los Angeles County Development Authority (LACDA); and

WHEREAS, the City has been awarded $53,352 in PLHA Year 5 funds and executed a reimbursable agreement with LACDA on March 27, 2026, to receive and administer such funds; and

WHEREAS, upon adoption of the FY 2026-2027 Budget, the City desires to amend the budget to recognize $53,352 in PLHA grant revenue and appropriate corresponding expenditures in order to implement PLHA-funded activities; and

WHEREAS, the City Council has considered the proposed amendments and finds them to be in the best interest of the City and its residents.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. The above recitals are hereby declared to be true and correct and are incorporated herein as if set forth in full.

Section 2. Upon adoption of the FY 2026-2027 Budget, the City Council hereby amends the FY 2026-2027 Budget to recognize and appropriate $53,352 in PLHA grant funds, as set forth below:

Revenue Account No.	Description	Amount
244-7010-0005-5071-027	Mis. Grant - PLHA	$53,352
TOTAL:		**$53,352**

Expenditure Account No.	Description	Amount
244-7010-0005-8251-000	Rental Assistance Program	$46,000
244-7010-0005-7000-000	Salaries - Permanent	
244-7010-0005-7020-000	Overtime	
244-7010-0005-7100-000	Retirement	
244-7010-0005-7110-000	Workers Compensation	
244-7010-0005-7170-000	FICA - Medicare	
Subtotal: Personnel and Related Benefit Costs	Amount to be allocated among the personnel and related benefit accounts listed above, as determined by Finance	**$7,352**
TOTAL:		**$53,352**

Section 3. The City Manager, or designee, is authorized and directed to implement the budget amendments, including transfers, appropriations, and related accounting entries, in accordance with this resolution.

Section 4. The City Manager is further authorized to make minor adjustments and technical corrections consistent with the intent of this resolution.

Section 5. The City Clerk shall certify to the adoption of this resolution.

PASSED, APPROVED AND ADOPTED this 17th day of June 2026.

_____
Sheila Rossi, Mayor

ATTEST:

_____
Nikima S. Newsome, Chief City Clerk

APPROVED AS TO FORM:

_____
Roxanne Diaz, City Attorney

I, Nikima S. Newsome, Chief City Clerk of the City of South Pasadena, do hereby certify the foregoing Resolution No. _____ was duly passed and adopted by the City Council of the City of South Pasadena, at a regular adjourned meeting held on the 17th day of June, 2026, by the following roll call vote:

AYES:
NAYES:
ABSENT:
ABSTAIN:

_____
Nikima S. Newsome, Chief City Clerk

**REIMBURSABLE CONTRACT FOR THE
PERMANENT LOCAL HOUSING ALLOCATION PROGRAM
BETWEEN THE COUNTY OF LOS ANGELES AND A PARTICIPATING CITY**

RECITALS 1

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REIMBURSABLE CONTRACT FOR THE
PERMANENT LOCAL HOUSING ALLOCATION PROGRAM
BETWEEN THE COUNTY OF LOS ANGELES AND A PARTICIPATING CITY

CONTRACT NUMBER: 117468

CITY: City of South Pasadena

PROJECT TITLE: YEAR 5 ACTIVITY 6: RENTAL ASSISTANCE PROGRAM ("Project")

PROJECT NUMBER: PLH216-25

THIS REIMBURSABLE CONTRACT ("Contract") is made and entered into this 22nd day of January 2026 by and between the County of Los Angeles, acting by and through the Los Angeles County Development Authority ("LACDA"), hereinafter referred to as the "County", and the City of South Pasadena, hereinafter referred to as the "Operating Agency." The County and the Operating Agency are collectively referred to as the "Parties" or individually "Party".

WITNESSETH THAT:

WHEREAS, in 2017 the Governor signed the "Building Homes and Jobs Act (SB2, 2017), which established a $75 recording fee on certain real estate documents to increase the supply of affordable homes in California;

WHEREAS, Part 2 Chapter 2.5 of Division 31 of the Health and Safety Code commencing with Section 50470, Statutes of 2017 (SB2, Atkins), created the Building Homes and Jobs Trust Fund and the Permanent Local Housing Allocation ("PLHA") Program ("Program");

WHEREAS, the LACDA, on behalf of the County, has entered into a Standard Agreement with the State of California, Department of Housing and Community Development ("HCD") that must meet all conditions for funding and required milestones to implement the PLHA Program; and

WHEREAS, the Operating Agency desires to participate in the PLHA Program and is qualified by reason of experience, preparation, organization, staffing, and facilities to provide the services and implement the eligible project described herein.

NOW, THEREFORE, in consideration of the mutual covenants herein set forth and the mutual benefits to be derived therefrom, the Parties agree as follows:

1. CONTRACT.
   This Contract consists of this document and attachments hereto and incorporated herein by this reference as follows: EXHIBIT A, Project Description and Activity Budget, and EXHIBIT B, Insurance Requirements.

2. CONTRACT ADMINISTRATION.
The LACDA's Executive Director, or designee, shall have full authority to act for the County in the administration of this contract consistent with the provisions contained herein. Any and all references to the County shall refer to the LACDA acting as the agent of the County in the administration of this Contract.

3. PURPOSE AND SCOPE OF SERVICES.
The purpose and principal goal of this PLHA Program is to make funding available to eligible local governments in California for housing-related projects that assist in addressing the unmet housing needs of their local communities. The Operating Agency will perform all the services set forth in the EXHIBIT A, Project Description and Activity Budget.

4. TIME OF PERFORMANCE.
The Operating Agency shall commence services no sooner than the date first written above and shall be completed by no later than **June 30, 2028**.

5. COMPENSATION AND METHOD OF PAYMENT.
For satisfactory performance under this Contract, the County shall reimburse the Operating Agency an amount not to exceed **Forty-Six Thousand Dollars and Zero Cents ($46,000.00)**, which shall constitute full and complete payment hereunder for the implementation of the Program described in the EXHIBIT A. Said compensation will only be paid out of funds received from the State government under the PLHA Program for allowable costs actually incurred and paid by the Operating Agency for the expressed purposes specified.

The Parties understand and agree that such compensation, if any, shall be conditioned upon receipt of said PLHA Program funds by the County from the State government and shall not be a charge against any other funds of the County. Further, such PLHA Program funds, if any, shall be paid only after submission and approval of the electronic payment request form. This payment request form must be submitted on a minimum of a monthly basis as specified and provided by the County. Said payment request shall give the total of said cash expenses paid during the monthly reporting period and shall also itemize the same in detail conforming to the budget required by Section 6, BUDGET SECTION, of this Contract. After timely receipt and approval of each payment request form, the County will draw a check in favor of the Operating Agency in the approved amount. After the expiration of the financial closeout period, as described in Section 32, FINANCIAL CLOSEOUT PERIOD, of this Contract, those PLHA Program funds not paid under this Contract, if any, will be returned to the Operating Agency's un-programmed funds.

The Operating Agency shall have no claim against the County for payment of any money or reimbursement, of any kind whatsoever, for any service provided by the Operating Agency after the expiration or other termination of this Contract. Should the Operating Agency receive any such payment of PLHA Program funds

for any service provided by the Operating Agency after the expiration or other termination of this Contract, it shall immediately notify the County and shall immediately repay all such PLHA Program funds to the County. Payment by the County for services rendered after expiration and/or termination of this Contract shall not constitute a waiver of the County's right to recover such payment from the Operating Agency. This provision shall survive the expiration or other termination of this Contract.

6. BUDGET SECTION.
No more than the amounts and expenditure items specified in the EXHIBIT A, Project Description and Activity Budget, to this Contract, which is attached hereto and incorporated herein by reference in Section 3, PURPOSE AND SCOPE OF SERVICES, may be spent for the separate cost categories specified in the EXHIBIT A without the written approval of the County.

7. MONITORING OF SUBRECIPIENT.
The County is responsible for monitoring the eligible activities of the Operating Agency for: program implementation, compliance with State and County financial requirements, including requirements and compliance with all other applicable regulations.

8. OPERATING AGENCY'S ACCOUNTING RECORDS.
The Operating Agency shall establish, maintain, and produce accounting records for the County for each PLHA-funded project, as follows:

a. The Operating Agency shall establish a separate ledger account for receipts and expenditures of PLHA Program funds and maintain expenditure details in accordance with the approved work plan, budget, and schedule. Separate bank accounts are not required.

b. The Operating Agency shall maintain documentation of its financial records for expenditures incurred during the course of the PLHA Activity in accordance with Generally Accepted Accounting Principles Standards, as described in Section 20, ACCOUNTING. Such records shall be kept for at least five (5) years after the close-out report is submitted to the County, and/or HCD.

c. The County, and/or HCD shall have the right to review, copy and request copies of any records and supporting documentation pertaining to the PLHA Program.

9. OPERATING AGENCY'S AUDITS AND MONITORING OF PROJECT FILES.

The Operating Agency shall maintain PLHA files pursuant to California Health and Safety Code ("HSC") Section 50470(b)(2)(B)(ii)(lll) which, at a minimum should include the following information and reports as appropriate:

a. Project/Activity Description

b. Land/Site Information

c. Planning and Zoning History (as appropriate)

d. Records of Public Hearings and Public Comments

e. Relocation Needs (as appropriate)

f. Contracts, Loan and Grant Agreements

g. Environmental Records and Reports/Findings (as appropriate)

h. Design/Engineering Reports and Plans (as appropriate)

i. Description of Targeted Beneficiaries, services to be provided, household incomes, special needs

j. PLHA Activity costs, invoices, purchase orders, sources and use of funds for PLHA activities, terms, and conditions of financings, draws and all supporting documentation, change orders (as appropriate)

k. Implementation/Activity Schedule

l. Procurement Policy used for PLHA Activities

In addition, the Operating Agency shall be responsible for monitoring Rental Housing Developments that received PLHA Program funds for the term of the loan, including, but not limited to, the Projects' compliance with the occupancy and rent requirements set forth in the Regulatory Agreement, compliance with reserve requirements, and the compliance with habitability standards. The Operating Agency shall be responsible for monitoring Affordable Owner-Occupied Workforce Housing ("AOWH") loans to assure that the homes remain Owner-occupied.

10. COMPLIANCE WITH LAWS.

All Parties agree to be bound by all applicable federal, state, and local laws, ordinances, regulations, and directives as they pertain to the performance of this Contract. This Contract is subject to and incorporates the terms of the County Auditor-Controller Contract Accounting and Administration Handbook; and all amendments or successor laws, regulations, or guidelines thereto (hereinafter called the "Laws, Regulations, and Guidelines"). The Operating Agency has and shall maintain copies of the Laws, Regulations, and Guidelines. Furthermore, the Operating Agency acknowledges that it has read and understands the Laws, Regulations, and Guidelines.

The PLHA project(s) funded pursuant to this Contract is subject to the provisions and requirements of the California Environmental Quality Act ("CEQA") (Public Resources Code Sections 21000-21189) and the CEQA Guidelines (California Code of Regulations, Title 14, Division 6, Chapter 3, Sections 15000-15287). The Operating Agency shall be fully responsible for compliance with the provisions of CEQA.

The Operating Agency shall comply with all applicable administrative requirements. The Operating Agency shall carry out each activity in compliance with all applicable federal, state, and local laws and all program requirements and regulations as prescribed by the State PLHA Program, except that:

a. The Operating Agency does not assume the County's environmental responsibilities described in the CEQA (Public Resources Code Sections 21000-21189) and the CEQA Guidelines (California Code of Regulations, Title 14, Division 6, Chapter 3, Sections 15000-15287) and;

b. The Operating Agency does not assume the County's responsibility for initiating the review process.

The Operating Agency agrees to adhere to all applicable State of California property acquisition and relocation laws and regulations, including the California Relocation Assistance Law, Government Code 7260-7277 et seq., and California State Relocation Assistance and Real Property Acquisition Guidelines, Title 25 California Code of Regulations 6000 et seq.

The Operating Agency agrees to be bound by applicable federal, state, and local laws, regulations, and directives as they pertain to the performance of this Contract, including, but not limited to, sections a-c below.

a. The Operating Agency shall prohibit discrimination in State HCD-funded programs based upon sexual orientation or gender identity. The rule precludes owners and operators of HCD-assisted housing from inquiring about the sexual orientation or gender identity of an applicant or occupant.

b. The Operating Agency shall ensure equal opportunity, in the award and performance of any contract, to all persons without regard to race, color, gender, sexual orientation, religion, national origin, ancestry, age, marital status, or disability.

c. All PLHA projects or programs shall adhere to the accessibility requirements set forth in California Building Code Chapter 11A and 11B and the Americans with Disabilities Act ("ADA"), Title II. In addition, PLHA projects or programs shall adhere to either the Uniform Federal Accessibility Standards, 24 CFR Part 8, or HUD's modified version of the

2010 ADA Standards for Accessible Design (Alternative 2010 ADAS), HUD-2014-0042-0001, 79 F.R. 29671 (5/27/14) (commonly referred to as "the Alternative Standards" or "HUD Deeming Memo"). Accessible units shall, to the maximum extent feasible and subject to reasonable health and safety requirements, be distributed throughout the project and be available in a sufficient range of sizes and amenities consistent with 24 CFR Section 8.26.

The Operating Agency shall adopt a written non-discrimination policy requiring that no person shall, on the grounds of race, color, religion, sex, gender, gender identity, gender expression, sexual orientation, marital status, national origin, ancestry, familial status, source of income, disability, age, medical condition, genetic information, citizenship, primary language, immigration status (except where explicitly prohibited by federal law), arbitrary characteristics, and all other classes of individuals protected from discrimination under state or federal fair housing laws, individuals perceived to be a member of any of the preceding classes, or any individual or person associated with any of the preceding classes be excluded from participation in, be denied the benefits of, or be subjected to discrimination under, any program or activity funded in whole or in part with PLHA Program funds.

The Operating Agency shall comply with the requirements contained in the ADA Act, the Fair Housing Amendments Act, the California Fair Employment and Housing Act, the Unruh Act, GC Section 11135, Section 504 of the Rehabilitation Act, and regulations promulgated pursuant to those statutes, including 24 CFR Part 100, 24 CFR Part 8, and 28 CFR Part 35, in all activities.

11. *[Intentionally omitted.]*

12. *[Intentionally omitted.]*

13. CONFIDENTIALITY OF REPORTS.
The Operating Agency shall keep confidential all reports, information, and data received, prepared or assembled pursuant to performance hereunder. Such information shall not be made available to any person, firm, corporation, or entity without the prior written consent of the County.

14. CONTRACT WORK HOURS AND SAFETY STANDARDS ACT; AND ACCIDENT PREVENTION.
The Operating Agency shall also comply with all applicable federal, state, and local laws governing safety, health, and sanitation. The Operating Agency shall provide all safeguard safety devices and protective equipment and take any other needed actions, at its own responsibility, as reasonably necessary to protect the

life and health of employees on the job, the safety of the public and personal, and real property in connection with the performance of this Contract.

15. SEVERABILITY.

In the event that any provision herein contained is held to be invalid, void, or illegal by any court of competent jurisdiction, the same shall be deemed severable from the remainder of this Contract and shall in no way affect, impair, or invalidate any other provisions contained herein. If any such provision shall be deemed invalid due to its scope of breadth, such provision shall be deemed valid to the extent of the scope of breadth permitted by law.

16. INTERPRETATION.

No provision of this Contract shall be interpreted for or against either Party because that Party or that Party's legal representative drafted such provision, but this Contract is to be construed as if both Parties drafted it hereto.

17. WAIVERS.

No waiver by the County of any breach of any provision of this Contract shall constitute a waiver of any other breach or of such provision. Failure of the County to enforce at any time, or from time to time, any provision of this Contract shall not be construed as a waiver thereof. The rights and remedies set forth in this Section 17 shall not be exclusive and are in addition to any other rights and remedies provided by law or under this Contract.

18. REQUIRED REPORTS FOR THE OPERATING AGENCY, PROGRAM REVIEW AND EVALUATION.

The County will monitor, evaluate, and provide guidance to the Operating Agency in the performance of the PLHA Program. Reviews will focus on the extent to which the planned PLHA Program has been implemented and measurable goals achieved, effectiveness of the program management, and impact of the program.

The Operating Agency must submit to the LACDA Quarterly Performance Reports, including required narratives, within 30 days of the end of each quarter for the term of this Contract.

The County may request additional information as needed to meet other applicable reporting or audit requirements.

The Operating Agency shall make available for inspection to authorized the County and/or HCD personnel and their agents, for a total of five (5) years from the expiration date of this Contract, all records, including financial, pertaining to its performance under this Contract, and allow said County and/or HCD personnel and agents to inspect and monitor Operating Agency's facilities and program operations, and interview Operating Agency staff and program participants, as required by the County and/or HCD.

The Operating Agency agrees to submit all data that are necessary for the County to complete an Annual Performance Report and monitor program accountability and progress in accordance with HCD requirements in the format and at the time designated by the County.

Failure of the Operating Agency to comply with the requirements of this Section 18 shall constitute a material breach of this Contract upon which the County may cancel, terminate, or suspend this Contract.

19. REPORTS AND RECORDS.

The Operating Agency agrees to prepare and submit financial, program progress, monitoring, evaluation, or other reports required by the County and HCD, including, but limited to the above Section 8, OPERATING AGENCY'S ACCOUNTING RECORDS; Section 9, OPERATING AGENCY'S AUDITS AND MONITORING OF PROJECT FILES; and Section 18, REQUIRED REPORTS FOR THE OPERATING AGENCY, PROGRAM REVIEW AND EVALUATION. The Operating Agency shall maintain and permit onsite inspections of such property, personnel, financial, and other records and accounts as are considered necessary by the County to assure proper accounting for all Contract funds during the term of this Contract and for a total of five (5) years thereafter. The Operating Agency will ensure that its employees, agents, City Council members, officers, and board members furnish such information which, in the judgment of the County representatives, may be relevant to a question of compliance with contractual conditions, with the County or HCD directives, or with the effectiveness, legality, and achievements of the PLHA Program.

20. ACCOUNTING.

The Operating Agency shall establish and maintain on a current basis an adequate accounting system in accordance with Generally Accepted Accounting Principles ("GAAP") Standards, and the County Auditor-Controller Contract Accounting and Administration Handbook. Regardless of the Operating Agency's method of accounting, expenses must be reported in accordance with Section 5, COMPENSATION AND METHOD OF PAYMENT; Section 8, OPERATING AGENCY'S ACCOUNTING RECORDS; and Section 32, FINANCIAL CLOSEOUT PERIOD of this Contract.

21. EXPENDITURE STANDARDS.

Expenditures made by the Operating Agency in the operation of this Contract shall be in strict compliance and conformity with the budget set forth in the EXHIBIT A, unless prior written approval for an exception is obtained from the County.

If PLHA Program funds are not being spent in a timely manner, the County reserves the right to make the final determination, in its sole discretion, as to the amount of reduction of the Operating Agency's grant allocation**,** if any.

22. USE OF FUNDS.

All PLHA Program funds approved under this Contract shall be used solely for costs approved as described in the EXHIBIT A, Project Description and Activity Budget, of this Contract. Contract PLHA Program funds shall not be used as a cash advance between contracts, as security to guarantee payments for any non-program obligations, or as loans for non-program activities. Separate financial records shall be kept for such funding source(s) and program activities.

23. DISALLOWED COSTS.

If the Operating Agency has failed to return unexpended or spent PLHA Program funds for disallowed costs related to any contract it has with the County, the County may withhold and offset payments to be made to the Operating Agency under this Contract.

24. AUDITS.

The Operating Agency shall make available for inspection and audit to authorized the County and/or HCD personnel and their agents, for a total of five (5) years from the expiration date of this Contract, and allow said County and/or HCD personnel and agents to inspect and audit all of its books and records relating to the operating of each project or business activity which is funded in whole, or in part, with federal or state grant monies, including the project(s) under this Contract.

Failure of the Operating Agency to comply with the requirements of this Section 24 shall constitute a material breach of this Contract upon which the County may cancel, terminate, or suspend this Contract.

25. AUDIT EXCEPTIONS.

The Operating Agency agrees that in the event that the program established hereunder is subject to audit exceptions by appropriate audit agencies, it shall be responsible for complying with such exceptions and paying the County the full amount of the County's liability to the funding agency resulting from such audit exceptions.

26. NONEXPENDABLE PROPERTY.

Nonexpendable property means leased or purchased tangible personal property, included, but not limited to a vehicle, office equipment, etc. having a useful life of more than one (1) year and an acquisition cost of $5,000 or more per unit. Nonexpendable property shall also include, but not limited to real property, and any interest in real property (including any mortgage or other encumbrance of real property).

Any utilization of funds derived from the sale or disposition of nonexpendable property must have prior approval of the County and otherwise comply with all applicable laws and regulations. In the event that this Contract is terminated, the

County reserves the right to determine the final disposition of said nonexpendable property acquired for this project with PLHA Program funds, including funds derived therefrom. Said disposition may include taking possession of said nonexpendable property.

The Operating Agency shall maintain up-to-date inventory records, listing all non-expendable property with an acquisition cost of $5,000 or more that it has leased or purchased during the term of this Contract. The following items should be included in the list: description of property, serial or ID number, source of funds that purchased the item, owner of property, date of purchase, total cost, percentage of cost paid with PLHA Program funds, location, condition and use of property, date of disposal, sale price or method used to determine the current market value, name of the individual completing the inventory, and the date the inventory was taken or updated. The Operating Agency shall conduct a physical inventory of the nonexpendable property at least once a year, reconcile the inventory with its property records, and maintain these records for five (5) years after the termination or expiration of this Contract.

In the event there is a change of use or disposition of the property during the term of this Contract, except in the case of real property in excess of $25,000, if the market value of the property is over $5,000, the Operating Agency shall immediately pay to the County a pro-rata share of the current market value of the property or proceeds from the sale. The pro-rata share shall be calculated by multiplying the current market value by the percentage of the purchase price paid with PLHA Program funds.

If there is a residual inventory of unused supplies, upon termination or completion of the project or termination or expiration of this Contract, with a current aggregate market value exceeding $5,000 and if the supplies are not needed for any other state sponsored program(s) or project(s), the Operating Agency shall immediately pay the County for its pro rata share of the current aggregate market value or proceeds from the sale calculated at the percentage of the purchase price paid with PLHA Program funds. The Operating Agency shall obtain prior approval of the County and otherwise comply with all applicable laws and regulations prior to utilizing the supplies for any other state-sponsored program(s) or project(s).

27. PURCHASE OR LEASE OF NONEXPENDABLE PROPERTY.

The Operating Agency may use its own documented procurement procedures which reflect applicable State and local laws and regulations for the purchase or lease of nonexpendable property.

The Operating Agency must purchase or lease from the lowest, responsive, and responsible bidder. The Operating Agency shall properly identify and inventory all nonexpendable property purchased or leased for $5,000 or more, pursuant to

this Contract. The Operating Agency shall provide said inventory to the County upon request.

28. REVENUE DISCLOSURE REQUIREMENT.

Upon request, the Operating Agency shall file with the County a written statement listing all revenue received, or expected to be received, by the Operating Agency from all funding sources applied for, or expected to be applied for, to offset, in whole or in part, any of the costs incurred by the Operating Agency in conducting current or prospective projects or business activities, including, but not necessarily limited to, the project or business activity which is the subject of this Contract. Such statement shall reflect the name, a description of such business activity, the dollar amount of funding provided, or to be provided, by each and every funding source for each such project or business activity, and the full name and address of each funding source. The Operating Agency shall make available for inspection and audit to the County's representatives, upon request, at any time during the duration of this Contract, and for a period of five (5) years thereafter, all of its books and records relating to the operation of each project or business activity which is funded in whole or in part with all funding sources including the project(s) funded under this Contract, whether or not such monies are received through the County. All such books and records shall be maintained by the Operating Agency at a location in Los Angeles County.

Failure of the Operating Agency to comply with the requirements of this Section 28 of this Contract shall constitute a material breach of this Contract upon which the County may immediately cancel, terminate, or suspend this Contract.

29. JOINT FUNDING.

For projects in which there are sources of funds in addition to PLHA Program funds, the Operating Agency shall provide proof of such other funding upon request. The County shall not pay for any costs incurred by the Operating Agency, which are funded by other sources. All restrictions and/or requirements provided for in this Contract, relative to accounting, budgeting, and reporting, apply to the total project regardless of funding source. Separate financial records shall be kept for each funding source and program.

30. REVERSION OF ASSETS.

Upon expiration or termination of this Contract, the Operating Agency shall immediately transfer to the County any remaining PLHA Program funds on hand at the time of expiration or termination of this Contract and any accounts receivable attributable to the use of PLHA Program funds. Any real property under the Operating Agency's ownership or possession that was acquired or improved in whole or in part with PLHA Program funds in excess of $25,000 shall be disposed of in a manner, which results in the County being reimbursed in the amount of the current market value of the property less any portion thereof attributable to expenditures of non-PLHA Program funds for the acquisition of, or improvement to, the property.

31. FISCAL LIMITATIONS.

The State of California, may, in the future, place programmatic or fiscal limitation(s) on PLHA Program funds. Accordingly, the County reserves the right, in its sole discretion, to revise this Contract in order to take into account actions and events affecting PLHA Program funding. In the event of a PLHA Program funding reduction by the State, the County may, in its sole discretion, reduce the compensation amount of this Contract in whole or in part, or may limit the rate of the Operating Agency's use of both its uncommitted and its unspent funds.

Where the County has reasonable grounds to question the fiscal accountability, financial soundness, or compliance with this Contract of the Operating Agency, the County may suspend this Contract for up to thirty (30) days, upon three (3) days' notice to the Operating Agency pending an audit or other resolution of such questions. In no event, however, shall a revision made by the County affect expenditures and legally binding commitments made by the Operating Agency before it received notice of such revision, provided that such amounts have been committed in good faith and are otherwise allowable, that such commitments are consistent with the State cash withdrawal guidelines, and that PLHA Program funds are available to the County to satisfy such expenditures or legally binding commitments.

32. FINANCIAL CLOSEOUT PERIOD.

The Operating Agency agrees to comply and complete all necessary financial closeout procedures required by the County and, within a period of not more than forty-five (45) calendar days from the expiration date of this Contract. This time period will be referred to as the financial closeout period. The County is not liable to provide reimbursement for any expenses or costs associated with this Contract after the expiration of the financial closeout period. After the expiration of the financial closeout period, those funds not paid to the Operating Agency under this Contract, if any, may be immediately reprogrammed by the Operating Agency into other eligible activities. The County may request a final financial audit for activities performed under this Contract at the expiration of the financial closeout period.

33. AFFIRMATIVE ACTION.

The Operating Agency shall make every effort to ensure that all projects funded wholly or in part by PLHA Program funds shall provide equal employment and career advancement opportunities for minorities and women. In addition, the Operating Agency shall make every effort to employ residents of the project area(s).

34. DISCRIMINATION.

No person shall, on the grounds of race, gender, sexual orientation, creed, color, religion, national origin, age, or physical handicap, be excluded from participating

in, be refused the benefits of, or otherwise be subjected to discrimination in any activities, programs, or employment supported by this Contract.

35. TIME OF PERFORMANCE MODIFICATIONS.
The County may grant time of performance modifications to activities funded under this Contract when such modifications:

a. Are specifically requested by the Operating Agency;

b. Will not change the project goals or scope of services;

c. Are in the best interests of the County and the Operating Agency in performing the scope of services under this Contract;

d. Do not alter the total amount of compensation under this Contract; and

e. Are in writing prior to expenditures being made.

36. HOUSING ELEMENT COMPLIANCE.
The Operating Agency must have a Housing Element that has been adopted by the local government's governing body by the application deadline and subsequently approved by HCD to be in substantial compliance with State Housing Element Law pursuant to Government Code Section 65585.

37. PET FRIENDLY HOUSING ACT OF 2017.
Housing funded through the PLHA Program is subject to the Pet Friendly Housing Act of 2017 (HSC Section 50466). The Operating Agency will be required to obtain a signed and dated certification that residents of the PLHA Program-funded Housing development will be authorized to own or otherwise maintain one or more common household pets as required by HSC Section 50466. Pursuant to this statute, "common household pet" means a domesticated animal, such as a dog or cat, commonly kept in the home for pleasure rather than for commercial purposes.

38. INDEPENDENT CONTRACTOR.
Both Parties hereto in the performance of this Contract will be acting in an independent capacity and not as agents, employees, partners, joint venture partners, or associates of one another. The employees or agents of one Party shall not be deemed or construed to be the employees or agents of the other Party for any purpose whatsoever, including workers' compensation liability. The Operating Agency shall bear the sole responsibility and liability for furnishing workers' compensation benefits to any person for injuries arising from or connected with services performed on behalf of the Operating Agency pursuant to this Contract.

39. EMPLOYEES OF OPERATING AGENCY.

Workers' Compensation: The Operating Agency understands and agrees that all persons furnishing services to the County pursuant to this Contract are, for the purposes of workers' compensation liability, employees solely of the Operating Agency. The Operating Agency shall bear sole responsibility and liability for providing workers' compensation benefits to any person for injuries arising from an accident connected with services provided to the County under this Contract.

Professional Conduct: The County does not and will not condone any acts, gestures, comments, or conduct from the Operating Agency's employees, agents or subcontractors which may be construed as sexual harassment or any other type of activities or behavior that might be construed as harassment. The County will properly investigate all charges of harassment by residents, employees, or agents of the County against any and all Operating Agency's employees, agents, or subcontractors providing services for the County. The Operating Agency assumes all liability for the actions of the Operating Agency's employees, agents, or subcontractors and is responsible for taking appropriate action after reports of harassment are received by the Operating Agency.

40. ASSIGNMENT.

The Operating Agency may not assign or subcontract any portion of this Contract without the express written consent of the County. Any attempt by the Operating Agency to assign or subcontract any performance of the terms of this Contract shall be null and void and shall constitute a material breach of this Contract, upon which the County may immediately terminate this Contract.

41. SUBCONTRACTING.

The requirements of this Contract may not be subcontracted by the Operating Agency without compliance with the procurement standards and methods of the County. Any attempt by the Operating Agency to subcontract without adherence to regulations as required by the County may be deemed a material breach of this Contract.

If the Operating Agency desires to subcontract, the Operating Agency shall provide the following information promptly at the County's request:

- A description of the work to be performed by the Subcontractor;
- A draft copy of the proposed subcontract; and
- Other pertinent information and/or certifications requested by the County.

The Operating Agency shall remain fully responsible for all performances required of it under this Contract, including those that the Operating Agency has determined to subcontract.

The Operating Agency shall address administrative, contractual, or legal remedies for all contracts in instances where subcontractors violate or breach contract

terms. The Operating Agency must provide sanctions and penalties as appropriate.

The Operating Agency shall be solely liable and responsible for all payments or other compensation to all subcontractors and their officers, employees, agents, and successors in interest arising through services performed hereunder.

The Operating Agency shall obtain and maintain on-site certificates of insurance, which establish that the subcontractor maintains all the programs of insurance required by the County from each approved subcontractor. Failure by the Operating Agency to comply with the County's request may be deemed by the County as a material breach of this Contract.

42. AMENDMENTS/VARIATIONS.

This writing, with attachments, embodies the whole of the agreement of the Parties hereto. No oral agreement shall be binding upon the Parties unless expressly stated herein. Except as provided herein, any addition to or variation of the terms of this Contract shall not be valid unless made in the form of a written amendment of this Contract formally approved and executed by both Parties.

43. NOTICES.

All notices shall be served in writing. The notices to the Operating Agency shall be sent to the following address:

City of South Pasadena
1414 Mission St.
South Pasadena, CA 91030-3214

Notices, reports, and statements to the County shall be personally delivered or sent via First Class U.S. mail to the LACDA's Executive Director, or designee, at:

Los Angeles County Development Authority
Community Development Division
700 W. Main Street
Alhambra, CA 91801

Each Party shall promptly notify the other of any change in its mailing address.

44. NEPOTISM.

The Operating Agency shall not hire nor permit the hiring of any person to fill a position funded through this Contract if a member of that person's immediate family is employed in an administrative capacity by the Operating Agency unless this action is approved by the Operating Agency's governing body and waived by the County. For the purpose of this Section 44, the term "immediate family"

means spouse, child, mother, father, brother, sister, brother-in-law, sister-in-law, father-in-law, mother-in-law, son-in-law, daughter-in-law, aunt, uncle, niece, nephew, stepparent and stepchild. The term "administrative capacity" means having selection, hiring, supervisory, or management responsibilities, including serving on the governing body of the Operating Agency.

45. RELIGIOUS AND POLITICAL ACTIVITIES.
The Operating Agency agrees that PLHA Program funds under this Contract will be used exclusively for performance of the work required under this Contract, and that no PLHA Program funds made available under this Contract shall be used to promote religious or political activities. Further, the Operating Agency agrees that it will not perform, nor permit to be performed, any religious or political activities in connection with the performance of this Contract.

46. *[Intentionally omitted.]*

47. DRUG-FREE WORKPLACE.
The Operating Agency agrees to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Operating Agency's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

b. Establishing an ongoing drug-free awareness program to inform employees about –

i. The dangers of drug abuse in the workplace;

ii. The Operating Agency's policy of maintaining a drug-free workplace;

iii. Any available drug counseling, rehabilitation, and employee assistance programs; and

iv. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

c. Making it a requirement that each employee, to be engaged in the performance of the grant, be given a copy of the statement required by Paragraph a. of this Section 47;

d. Notifying the employee in the statement required by Paragraph a. of this Section 47 that, as a condition of employment under the grant, the employee will –

i. Abide by the terms of the statement; and

ii. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five (5) calendar days after such conviction;

e. Notifying the County in writing, within ten (10) calendar days after receiving notice under subparagraph d.(ii.) of this Section 47 from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(ii.) of this Section 47, with respect to any employee who is so convicted –

i. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

ii. Requiring such an employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency; and

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a-f of this Section 47.

48. COUNTY'S QUALITY ASSURANCE PLAN.

The County will evaluate the Operating Agency's performance under this Contract on not less than an annual basis. Such evaluation will include assessing the Operating Agency's compliance with all Contract terms and performance standards. The Operating Agency's deficiencies, which the County determines are severe or continuing and that may place performance of this Contract in jeopardy, if not corrected, will be reported to the Board of Supervisors. The report will include improvement/corrective action measures taken by the County and the Operating Agency. If improvement does not occur consistent with the corrective measure, the County may terminate this Contract, or impose other penalties as specified in this Contract.

49. INSURANCE.

The County authorizes the LACDA Risk Management to determine the requirements of the insurance policies to be procured and maintained by the Operating Agency with respect to its activities and obligations hereunder. Without limiting the Operating Agency's indemnification requirements as set forth in Section 51, INDEMNIFICATION below, the Operating Agency shall provide and maintain at its own expense during the term of this Contract, a program of insurance satisfactory to the LACDA Risk Management covering its operations hereunder, as specifically defined in EXHIBIT B to this Contract, a copy of which is attached hereto and incorporated herein by this reference.

50. FAILURE TO PROCURE INSURANCE.

Failure on the part of the Operating Agency to procure or maintain required insurance, pursuant to EXHIBIT B shall constitute a material breach of the Contract under which the County may immediately suspend or terminate this Contract or, at its discretion, procure or renew such insurance and pay any and all premiums in connection therewith. All monies paid by the County shall be repaid by the Operating Agency to the County upon demand or the County may offset the cost of the premiums against any monies due to the Operating Agency from the County.

51. INDEMNIFICATION.

The Operating Agency shall indemnify, defend and hold harmless the LACDA, the County, and its Special Districts, elected and appointed officers, employees, agents and volunteers ("Public Agency Indemnitees") from and against any and all liability, including but not limited to demands, claims, actions, fees, costs and expenses (including attorney and expert witness fees), arising from and/or relating to this Contract, except for such loss or damage arising from the sole negligence or willful misconduct of the Public Agency Indemnitees.

52. TERMINATION FOR IMPROPER CONSIDERATION (GRATUITIES).

The County may, by written notice to the Operating Agency, immediately terminate the right of the Operating Agency to proceed under this Contract if it is found that improper consideration, in any form, was offered or given by the Operating Agency, either directly or through an intermediary, to any County officer, employee, or agent with the intent of securing this Contract or securing favorable treatment with respect to the award, amendment, or extension of this Contract or the making of any determinations with respect to the Operating Agency's performance pursuant to this Contract. In the event of such termination, the County shall be entitled to pursue the same remedies against the Operating Agency as it could pursue in the event of default by the Operating Agency.

The Operating Agency shall immediately report any attempt by the County officer or employee to solicit such improper consideration. The report shall be made to the County Auditor-Controller's Employee Fraud Hotline 800-544-6861.

53. TERMINATION FOR CAUSE.

This Contract may be terminated by the County upon written notice to the Operating Agency for just cause (failure to perform satisfactorily) with no penalties incurred by the County upon termination or upon the occurrence of any of the following events in a, b, c, d, or e:

a. Should the Operating Agency fail to perform all or any portion of the work required to be performed hereunder in a timely manner or properly carry out the provisions of this Contract in their true intent and meaning, then in such case, notice thereof in writing will be served upon the Operating Agency, and should the Operating Agency neglect or refuse to provide a means for satisfactory compliance with this Contract and with the direction of the County within the time specified in such notice, the County shall have the power to suspend or terminate this Contract in whole or in part;

b. Should the Operating Agency fail within five (5) days to perform in a satisfactory manner, in accordance with the provisions of this Contract, or if the work to be done under said Contract is abandoned for more than three (3) days by the Operating Agency; then notice of deficiency thereof in writing will be served upon the Operating Agency;

c. Should the Operating Agency fail to comply with the terms of said Contract within five (5) days, upon receipt of said written notice of deficiency, The County shall have the power to suspend or this Contract in whole or in part;

d. In the event that a petition of bankruptcy shall be filed by or against the Operating Agency; or

e. If, through any cause, the Operating Agency shall fail to fulfill, in a timely and proper manner, the obligations under this Contract, or if the Operating Agency shall violate any of the covenants, contracts, or stipulations of this Contract, the County shall thereupon have the right to terminate this Contract by giving written notice to the Operating Agency of such termination and specifying the effective date thereof, at least five (5) days before the effective date of such termination. In such event, all finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs, and reports prepared by the Operating Agency or under this Contract shall, at the option of the County, become its property and the Operating Agency shall be entitled to receive just and equitable compensation for any work satisfactorily completed.

54. TERMINATION FOR CONVENIENCE.

The County reserves the right to cancel this Contract for any reason at all upon thirty (30) days' prior written notice to the Operating Agency. In the event of such termination, the Operating Agency shall be entitled to a prorated portion

paid for all satisfactory work unless such termination is made for cause, in which event, compensation, if any, shall be adjusted in such a termination.

55. CONFLICT OF INTEREST.

The Operating Agency, its agents, employees, officers, and board members shall comply with all applicable State and County laws and regulations. The Operating Agency agrees to incorporate the language found in this Section 55 in contracts using PLHA Programs funds and subject to compliance with conflict of interest federal, state and County laws.

The general rule shall be that no person described in the *Persons Covered* section below of this Section 55 who exercises, or has exercised any function or responsibilities with respect to PLHA activities, or who is in a position to participate in a decision-making process or gain inside information with regards to such activities, may obtain a financial interest or benefit from a PLHA assisted activity, or have a financial interest in any contract, subcontract, or agreement with respect to a PLHA assisted activity, or with respect to the proceeds of the PLHA assisted activity, either for themselves or those with whom they have business or immediate family ties, during their tenure or for one year thereafter.

Persons Covered – The conflict of interest provisions of this Section 55 shall apply to any person who is an employee, agent, consultant, officer, elected or appointed official, or board member of the Operating Agency, or of any designated public agencies, or of any subrecipients that are receiving PLHA Program funds.

The Operating Agency represents, warrants, and agrees that to the best of its knowledge, it does not presently have, nor will it acquire during the term of this Contract, any interest direct or indirect, by contract, employment or otherwise, or as a partner, joint venture or shareholder (other than as a shareholder holding a one percent (1%) or less interest in publicly traded companies) or affiliate with any business or business entity that has entered into any contract, subcontract, or arrangement with the County or LACDA. Upon execution of this Contract and during its term, as appropriate, the Operating Agency shall disclose in writing to the County any other contract or employment during the term of this Contract by any other persons, business, or corporation in which employment will or may likely develop a conflict of interest between the County's interest and the interests of the third parties.

56. USE OF RECYCLED-CONTENT PAPER PRODUCTS.

Consistent with the County Board of Supervisors' policy to reduce the amount of solid waste deposited at the County landfills, the Operating Agency agrees to use recycled-content paper to the maximum extent possible.

57. CONSTRUCTION/REHABILITATION PROJECTS.

The Operating Agency shall submit a request to the County, to conduct a Contract and Labor Compliance File Review within ten (10) days from completion of construction/rehabilitation activities.

58. CONTRACTOR RESPONSIBILITY AND DEBARMENT.

A responsible contractor is a contractor, consultant, vendor, or operating agency who has demonstrated the attribute of trustworthiness, as well as quality, fitness, capacity, and experience to satisfactorily perform this Contract. It is the policy of the County to conduct business only with responsible contractors.

a. The Operating Agency is hereby notified that if the County acquires information concerning the performance of a Contractor on any PLHA contract, which indicates that the Contractor is not responsible, the County may, in addition to other remedies provided in this Contract, debar the Contractor from bidding or proposing on, or being awarded, and/or performing work on County contracts for a specified period of time, which generally will not exceed five (5) years, but may exceed five (5) years or be permanent if warranted by circumstances, and terminate any or all existing contracts the Contractor may have with the County.

b. The County may debar a contractor, consultant, or vendor, if the Board of Commissioners finds, in its discretion, that the contractor, consultant, or vendor has done any of the following: (1) violated any term of a contract with the County, or a nonprofit corporation created by the County, (2) committed any act or omission which negatively reflects on the its quality, fitness, or capacity to perform and abide by a contract with the County and any other public entity, or a nonprofit corporation created by the County, or engaged in a pattern or practice which negatively reflects on same, (3) committed an act or offense which indicates a lack of business integrity or business honesty, or (4) made or submitted a false claim against the County, or any other public entity.

c. If there is evidence that a Contractor may be subject to debarment, the County will notify the Contractor in writing of the evidence, which is the basis for the proposed debarment and will advise the Contractor of the scheduled date for a debarment hearing before the Contractor Hearing Board.

d. The Contractor Hearing Board will conduct a hearing where evidence on the proposed debarment is presented. The Contractor and/or the Contractor's representative shall be given an opportunity to submit evidence at that hearing. After the hearing, the Contractor Hearing Board shall prepare a tentative proposed decision, which shall contain a recommendation regarding whether the Contractor should be debarred, and, if so, the appropriate length of time of the debarment. The Contractor

and the County shall be provided an opportunity to object to the tentative proposed decision prior to its presentation to the Board of Commissioners.

e. After consideration of any objections, or if no objections are submitted, a record of the hearing, the proposed decision, and any other recommendation of the Contractor Hearing Board shall be presented to the Board of Commissioners. The Board of Commissioners shall have the right to modify, deny, or adopt the proposed decision and recommendation of the Hearing Board.

f. If a Contractor has been debarred for a period longer than five (5) years, that Contractor may, after the debarment has been in effect for at least five (5) years, submit a written request for review of the debarment determination to reduce the period of debarment or terminate the debarment. The County may, in its discretion, reduce the period of debarment or terminate the debarment if it finds that the Contractor has adequately demonstrated one or more of the following: (1) elimination of the grounds for which the debarment was imposed; (2) a bona fide change in ownership or management; (3) material evidence discovered after the debarment was imposed; or (4) any other reason that is in the best interest of the County.

g. The Contractor Hearing Board will consider a request for review of the debarment determination only where (1) the Contractor has been debarred for a period longer than five (5) years; (2) the debarment has been in effect for at least five (5) years; and (3) the request is in writing, states one or more of the ground for reduction of the debarment period or termination of the debarment, and includes supporting documentation. Upon receiving an appropriate request, the Contractor Hearing Board will provide notice of the hearing on the request. At the hearing, the Contractor Hearing Board shall conduct a hearing where evidence on the proposed reduction of the debarment period or termination of the debarment is presented. This hearing shall be conducted and the request for review decided by the Contractor Hearing Board pursuant to the same procedures as for a debarment hearing.

h. The Contractor Hearing Board's proposed decision shall contain a recommendation on the request to reduce the period of debarment or terminate the debarment. The Contractor Hearing Board shall present its proposed decision and recommendation to the Board of Commissioners. The Board of Commissioners shall have the right to modify, deny, or adopt the proposed decision and recommendation of the Contractor Hearing Board.

i. These terms shall also apply to subcontractors and subconsultants of the County contractors, consultants, vendors, and operating agencies.

59. STATE PREVAILING WAGE REQUIREMENTS.

This Contract is funded in whole or in part with public funds. The Operating Agency shall be responsible to ensure that the subcontractor complies with all labor requirements of the State of California, which are applicable to this Contract.

The subcontractor shall be responsible for complying with all labor requirements of the State of California prevailing wage laws, regulations, codes, etc., which are applicable to this Contract. They include, but are not limited to, the following: California Labor Code Section 1770 et seq., which requires Contractors to pay their workers based on the prevailing wage rates established and issued by the Department of Industrial Relations ("DIR"), Division of Labor Statistics, these rates can be obtained on the website at www.dir.ca.gov or by contacting the LACDA, Labor Compliance Unit for the prevailing wage rates on file. The Operating Agency, and its subcontractor(s), shall also: (1) Pay not less than the prevailing wage to all workers, as defined in the California Code of Regulations ("CCR") Section 16000(a), and as set forth in Labor Code Sections 1771 and 1774; (2) Comply with the provisions of Labor Code Sections 1773.5, 1775, and 1777.5 regarding public works job sites; (3) Provide workers' compensation coverage as set forth in Labor Code Section 1861; (4) Comply with Labor Code Sections 1778 and 1779 regarding receiving a portion of wages or acceptance fee; (5) Maintain and make available for inspection payroll records, as set forth in Labor Code Section 1776; (6) Pay workers overtime pay, as set forth in Labor Code Section 1815 or as provided in the collective bargaining agreement adopted by the DIR Director as set forth in CCR's Section 16200; (7) Comply with Section 16101 of these regulations regarding discrimination; (8) Be subject to provisions of Labor Code Section 1777.7 which specifies the penalties imposed on a Contractor who willfully fails to comply with provisions of Section 1777.5; (9) Comply with those requirements as specified in Labor Code Sections 1810 and 1813; and (10) Comply with any other requirements imposed by the State.

60. PHOTOGRAPHS, FOOTAGE, AND OTHER MEDIA MATERIALS.

The Operating Agency represents and warrants that all photographs, videos, DVD's, footage, magazines, and other media materials provided to the County are either public record or have been legally procured without invading the copyright, ownership, or privacy rights of any individual. The Operating Agency further agrees to defend, hold harmless, and indemnify the County from any and all liability, as described in Section 51, INDEMNIFICATION, arising from or related to the County's use of said photographs, videos, DVD's, footage, magazines, and other media materials.

61. ENERGY POLICY AND CONSERVATION ACT.

The Operating Agency must comply with mandatory standards and policies related to energy efficiency which are contained in the State Energy Conservation

Plan issued in compliance with the Energy Policy and Conservation Act (Pub. L. 94-163, Stat. 871).

62. WARRANTY OF AUTHORITY.
The undersigned signatory for the Operating Agency covenants, warrants, and guarantees that he/she is empowered and authorized to sign this Contract on behalf of the Operating Agency in accordance with the terms and conditions stated herein.

63. EXECUTION OF COUNTERPARTS AND ELECTRONIC SIGNATURES.
This Contract may be executed in any number of counterparts, each of which shall be effective only upon delivery, and therefore shall be deemed an original, and all of which shall constitute one and the same document, for the same effect as if all Parties hereto had signed the same signature page.

The facsimile, email, or other electronically delivered signatures of the Parties shall be deemed to constitute original signatures, and facsimile or electronic copies hereof shall be deemed to constitute duplicate originals.

64. ENTIRE CONTRACT.
This Contract with EXHIBITS A and B, and any and all PLHA Bulletins, which the County may issue from time to time following the date of execution, constitute the entire understanding and agreement of the Parties.

[Signature page starts after this page.]

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Contract to be subscribed by the Executive Director of the Los Angeles County Development Authority, and the Operating Agency has subscribed the same through its duly authorized officers, on the day, month, and year first above written.

COUNTY OF LOS ANGELES

By: _____

EMILIO SALAS, Executive Director
Los Angeles County Development Authority

CITY OF SOUTH PASADENA

By: _____

Title: _____

APPROVED AS TO FORM:

DAWYN R. HARRISON
County Counsel

By: _____

BEHNAZ TASHAKORIAN
Principal Deputy County Counsel

APPROVED AS TO PROGRAM:

EMILIO SALAS, Executive Director
Los Angeles County Development Authority

By: _____

LINDA JENKINS, Director
Community Development Division
Los Angeles County Development

EXHIBIT B
INSURANCE REQUIREMENTS

1.0 INSURANCE

Without limiting the Operating Agency's indemnification of LACDA Indemnitees, and in the performance of this Contract and until all its obligations pursuant to this Contract have been met, the Operating Agency shall provide and maintain at its own expense insurance coverage satisfying the requirements specified herein. These minimum insurance coverage terms, types and limits (the "Required Insurance") also are in addition to and separate from any other contractual obligation imposed upon the Operating Agency pursuant to this Contract. The LACDA does not guarantee that the Required Insurance is sufficient to protect the Operating Agency from liabilities which may arise from or related to this Contract.

The insurance policies are to contain and be endorsed to contain, the provisions set forth herein. All certificates of insurance and endorsements shall carry the following identifier:

City Of South Pasadena (the "Operating Agency")
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If circumstances or activities change during the fiscal year for any of the projects, the Operating Agency shall immediately notify the LACDA of any circumstances or activity changes that may affect the insurance requirements herein. The Operating Agency's failure to comply with and LACDA amended insurance requirements shall be deemed a material breach of this Contract.

Funding advance, reimbursement, or disbursement may be delayed until all the insurance requirements have been met.

Exceptions to the Required Insurance will be granted on a case-by-case basis at the discretion of the LACDA's Risk Management. Prior to the Operating Agency receiving funds, the LACDA will review the activities of the Operating Agency for required insurance.

The LACDA reserves the right, at its sole and absolute discretion, to amend at any time the provisions of EXHIBIT B.

1.1 Insurance Coverage

All insurance coverage requirements listed below are to be provided upon the execution of the Contract between the Operating Agency and the LACDA, unless otherwise specified.

OPERATING AGENCY REQUIREMENTS (Non-Construction):

A	**GENERAL LIABILITY:** (providing scope of coverage equivalent to ISO policy form CG 00 01), naming the LACDA, its Special Districts, Elected Officials, Officers, Agents, Employees and Volunteers (collectively "LACDA and its Agents") as Additional Insureds Endorsement page with primary and non-contributory coverage and a waiver of subrogation naming the LACDA and the County of Los Angeles ("County") is required.	
	General Aggregate:	$2 Million
	Personal and Advertising Injury:	$1 Million
	Each Occurrence:	$1 Million

B	**SEXUAL MISCONDUCT LIABILITY:** Insurance shall include covering for actual or alleged claims for sexual misconduct and/or molestation, and claims for negligent employment, investigation, supervision, training or retention of, or failure to report to proper authorities, a person(s) who committed any act of abuse, molestation, harassment, mistreatment or maltreatment of a sexual nature.	
	Per Claim	$2 Million
	Aggregate	$2 Million

C	**COMMERCIAL AUTOMOBILE INSURANCE:** Shall include coverage of all "owned", "hired" and "non-owned" vehicles, or coverage for "any auto". Shall include a waiver of subrogation in favor of the LACDA.	
	Bodily injury and property damage, in combined or equivalent split limits, for each single accident	$50 Thousand

D	**WORKERS' COMPENSATION AND EMPLOYER'S LIABILITY:** as required by the Labor Code of the State of California. Must include a waiver of subrogation in favor of the LACDA. In all cases, insurance shall include employer's liability coverage with limits of not less than indicated.	
	Employers' Liability coverage with limits of not less than	$1 Million

E	**PROFESSIONAL LIABILITY/ERRORS AND OMISSION INSURANCE:** Appropriate to the professional's profession in an amount not less than LACDA requirements. Said insurance shall be maintained for a period of not less than three (3) years following this Contract's expiration, termination or cancellation.	
	Per Claim	$1 Million
	Per Aggregate	$2 Million

F	**CRIME INSURANCE:** Including, but not limited to, coverage against loss of money, employee theft/forgery, securities, inventory or other property, with limits in amounts not less than indicated.	See **Section 1.2.3**

OPERATING AGENCY REQUIREMENTS (Construction & Environmental):

A	**GENERAL LIABILITY:** (providing scope of coverage equivalent to ISO policy form CG 00 01), naming the LACDA, its Special Districts, Elected Officials, Officers, Agents, Employees, and Volunteers (collectively "LACDA and its Agents"). Additional Insured Endorsement page with primary and non-contributory coverage and a waiver of subrogation naming the LACDA and the County is required. Coverage shall include an XCU Endorsement for explosion, collapse, and underground ("XCU") hazards, property damage liability. General Aggregate: $2 Million Products/Completed Operations Aggregate $2 Million Personal and Advertising Injury: $1 Million Each Occurrence: $1 Million
B	**RESERVED**
C	**COMMERCIAL AUTOMOBILE INSURANCE:** Shall include coverage of all “owned”, “hired” and “non-owned” vehicles, or coverage for “any auto”, pollution liability broadened coverage for covered autos and a waiver of subrogation. The automobile liability policy shall be endorsed to include transportation pollution liability insurance covering materials to be transported by Contractor pursuant to the Contract. This coverage may also be provided on the Contractor’s pollution liability policy. If automobiles are to be used for transporting hazardous materials, the Contractor shall provide pollution liability broadened coverage for covered autos as well as proof of MCS 90. Bodily injury and property damage, in combined or equivalent split limits, for each single accident $1 Million
D	**WORKERS’ COMPENSATION AND EMPLOYER’S LIABILITY:** as required by the Labor Code of the State of California. Must include a waiver of subrogation in favor of the LACDA. In all cases, insurance shall include employer’s liability coverage with limits of not less than indicated. Employers’ Liability coverage with limits of not less than $1 Million
E	**PROFESSIONAL LIABILITY INSURANCE:** Appropriate to the professional's profession in an amount not less than the LACDA requirements. Said insurance shall be maintained for a period of not less than three (3) years following this Contract’s expiration, termination or cancellation. Per Claim $1 Million Per Aggregate $2 Million
F	**RESERVED**

G	**POLLUTION LIABILITY INSURANCE AND/OR ASBESTOS POLLUTION LIABILITY AND/OR ERRORS & OMISSIONS:** applicable to the work being performed including coverage for bodily injury, personal injury, death, property damages, and environmental damage. The LACDA and the County shall be covered as additional insureds on the pollution liability insurance policy with limits not less than $2,000,000 general aggregate and $1,000,000 each occurrence. Said policy shall also include but not be limited to, coverage for any and all remediation costs, including, but not limited to, brownfield restoration and clean-up costs, and coverage for the removal, repair, handling, and disposal of asbestos and/or lead containing materials where applicable. The LACDA and the County shall be covered as additional insureds on the pollution liability insurance policy. If the general liability insurance policy and/or the pollution liability insurance policy is written on a claims-made form, then said policy or policies shall also comply with all the following requirements: a. The retroactive date must be shown on the policy and must be before the date of this Contract or the beginning of the work or services that are the subject of this Contract; b. Insurance must be maintained and evidence of insurance must be provided for the duration of this Contract or for five (5) years after completion of the work or services that are the subject of this Contract, whichever is greater; c. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a retroactive date prior to the effective date of this Contract, then the Operating Agency must purchase an extended period coverage for a minimum of five (5) years after completion of work or services that are the subject of this Contract; d. A copy of the claims reporting requirements must be submitted to the LACDA for review; and e. If the work or services that are the subject of this Contract involve lead based paint or asbestos identification/remediation, then the Operating Agency's pollution liability shall not contain any lead-based paint or asbestos exclusions; f. If the services involve mold identification/remediation, the Operating Agency's pollution liability shall not contain a mold exclusion and definition of "pollution" shall include microbial matter including mold.

1.2 Additional Unique Coverage

1.2.1 Sexual Misconduct Liability

Coverage is required when services in relation to this Contract involve care or supervision of children, seniors and other vulnerable persons and insurance shall include covering for actual or alleged claims for sexual misconduct and/or molestation with limits of not less than $2 million per claim and $2 million

aggregate, and claims for negligent employment, investigation, supervision, training or retention of, or failure to report to proper authorities, a person(s) who committed any act of abuse, molestation, harassment, mistreatment or maltreatment of a sexual nature.

1.2.2 Professional Liability/Errors and Omissions

Insurance covering the Operating Agency's liability arising from or related to this Contract, with limits of not less than $2 million per claim and $2 million aggregate. Further, the Operating Agency understands and agrees it shall maintain such coverage for a period of not less than three (3) years following this Contract's expiration, termination or cancellation.

1.2.3 Crime Coverage

Including, but not limited to, coverage against loss of money, employee theft/forgery, securities, inventory or other property, with limits in amounts not less than indicated.

If the aggregate budgeted amount for the current fiscal year allotted for the Operating Agency is less than Fifty Thousand dollars ($50,000), the Operating Agency shall not be required to comply with this Section 1.2.3.

If the aggregate budgeted amount for the current fiscal year allotted for the Operating Agency is equal to or greater than Fifty Thousand dollars ($50,000), then the Operating Agency shall be required to comply with this Section 1.2.3.

A. The Operating Agency shall procure and maintain, at its sole cost and expense, crime coverage or a fidelity bond covering each employee of the Operating Agency, whether or not they are compensated.

B. The fidelity bond may be either a primary commercial blanket bond or a blanket position bond written by an insurer licensed by the California Insurance Commissioner.

C. The fidelity bond shall provide minimum coverage equivalent to 50% of the cumulative project budget approved for the current fiscal year, not to exceed One Million dollars ($1,000,000). The project budget shall be outlined in EXHIBIT A.

D. The Operating Agency shall maintain the fidelity bond for the duration of this Contract. The fidelity bond may contain a provision for a deductible amount from any loss which, except for such deductible provision, would be recoverable from the insurer. A deductible provision shall not be in excess of ten percent (10%) of the required minimum bond coverage.

If the Operating Agency experiences an increase in funding during the fiscal year, the crime coverage requirement will be reassessed, and additional coverage may be required at the sole discretion of the LACDA. Any deviation from this fidelity bond section shall require specific written approval by the LACDA.

1.3 Certificate of Insurance Coverage:

1.3.1. Certificate(s) of Insurance Coverage ("Certificate") satisfactory to the LACDA, and a copy of an Additional Insured Endorsement confirming the LACDA and the County has been given Insured status under the Operating Agency's general liability and excess liability policy, shall be delivered to the LACDA at the address shown below and provided prior to commencing services under this Contract.

1.3.2. Renewal Certificates shall be provided to the LACDA not less than ten (10) days prior to Operating Agency's policy expiration dates. The LACDA reserves the right to obtain complete, certified copies of any required Operating Agency and/or Sub-Contractor insurance policies at any time.

1.3.3. Certificates shall identify all Required Insurance coverage types and limits specified herein, reference this Contract by name or number, and be signed by an authorized representative of the insurer(s). The insured party named on the certificate shall match the name of the Operating Agency identified as the contracting party in this Contract. All certificates of insurance and endorsements shall carry the following identifier:

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1.3.4. Certificates shall provide the full name of each insurer providing coverage, its National Association of Insurance Commissioners ("NAIC") identification number, its financial rating, the amounts of any policy deductibles or self-insured retentions exceeding Fifty Thousand ($50,000.00) dollars and list any LACDA required endorsement forms.

1.3.5. Neither the LACDA's failure to obtain, nor the LACDA's receipt of, or failure to object to a non-complying certificate or endorsement, or any other insurance documentation or information provided by the Operating Agency or, its insurance broker(s) and/or insurer(s), shall be construed as a waiver of any of the Required Insurance provisions.

1.3.6. Certificates and copies of any required endorsements shall be sent to:

Los Angeles County Development Authority
Attn: Community Development Division
700 W. Main Street, Alhambra, CA 91801

1.4 Notices of Injury or Damage or Destruction

The Operating Agency also shall promptly report to the LACDA any injury or property damage accident or incident, including any injury to an Operating Agency employee occurring on an LACDA property, and any loss, disappearance, destruction, misuse, or theft of the LACDA property, monies or securities entrusted to the Operating Agency. The Operating Agency also shall promptly notify the LACDA of any third-party claim or suit filed against the Operating Agency or any of its Sub-contractors which arises from or relates to this Contract and could result in the filing of a claim or lawsuit against the Operating Agency and/or the LACDA.

1.5 Additional Insured Status and Scope of Coverage

The LACDA and the County shall be provided additional insured status under the Operating Agency's general liability and excess liability policy with respect to liability arising out of the Operating Agency's products, completed and ongoing operations performed on behalf of the LACDA. The LACDA and the County additional insured status shall apply with respect to liability and defense of suits arising out of the Operating Agency's acts or omissions, whether such liability is attributable to the Operating Agency or to the LACDA. The full policy limits and scope of protection also shall apply to the LACDA and the County as an additional insured, even if they exceed the LACDA's minimum Required Insurance specifications herein. Use of an automatic additional insured endorsement form is acceptable provided it satisfies the Required Insurance provisions herein.

1.6 Cancellation of or Change to Maintain Insurance

The Operating Agency shall provide the LACDA with, or the Operating Agency's insurance policies shall contain a provision that the LACDA shall receive, written notice of cancellation or any change in Required Insurance, including insurer, limits of coverage, term of coverage or policy period. The written notice shall be provided to the LACDA at least ten (10) days in advance of cancellation for non-payment of premium and thirty (30) days in advance for any other cancellation or policy change. Failure to provide written notice of cancellation or any change in Required Insurance may constitute a material breach of the Contract, in the sole discretion of the LACDA, upon which the LACDA may suspend or terminate this Contract.

1.7 Failure to Maintain Insurance

The Operating Agency's failure to maintain or to provide acceptable evidence that it maintains the Required Insurance shall constitute a material breach of the Contract, upon which the LACDA immediately may withhold payments due to Operating Agency, and/or suspend or terminate this Contract. The LACDA, at its sole discretion, may obtain damages from the Operating Agency resulting from said breach. Alternatively, the LACDA may purchase the Required Insurance, and without further notice to the Operating Agency, deduct the premium cost from sums due to the Operating Agency or pursue the Operating Agency's reimbursement.

1.8 Operating Agency's Insurance Shall Be Primary

The Operating Agency's general liability, excess liability, pollution liability and/or asbestos pollution liability and auto liability insurance policies, with respect to any claims related to this Contract, shall be primary with respect to all other sources of coverage available to the Operating Agency. Any LACDA maintained insurance or self-insurance coverage shall be in excess of and not contribute to any Operating Agency coverage.

1.9 Insurance Specifics

1.9.1. Waivers of Subrogation

To the fullest extent permitted by law, the Operating Agency hereby waives its rights and its insurer(s)' rights of recovery against the LACDA under all the Required Insurance for any loss arising from or relating to this Contract. The

Operating Agency shall require its insurers to execute any waiver of subrogation endorsements which may be necessary to effect such waiver.

1.9.2. Sub-Contractor Insurance Coverage Requirements

The Operating Agency shall be responsible for verifying that each Contractor/Sub-Contractor complies with the Required Insurance provisions.

1.9.3. Deductibles and Self-Insured Retentions (SIRs)

The Operating Agency's policies shall not obligate the LACDA to pay any portion of any Operating Agency deductible or SIR. The LACDA retains the right to require the Operating Agency to reduce or eliminate policy deductibles and SIRs related to the LACDA, or to provide a bond guaranteeing the Operating Agency's payment of all deductibles and SIRs, including all related claims investigation, administration, and defense expenses. Such bond shall be executed by a corporate surety licensed to transact business in the State of California.

1.9.4. Claims Made Coverage

If any part of the Required Insurance is written on a claims made basis, any policy retroactive date shall precede the effective date of this Contract. The Operating Agency understands and agrees it shall maintain such coverage for a period of not less than three (3) years following Contract expiration, termination or cancellation.

1.9.5. Application of Excess Liability Coverage

The Operating Agency may use a combination of primary, and excess insurance policies which provide coverage as broad as ("follow form" over) the underlying primary policies, to satisfy the Required Insurance provisions.

1.9.6. Separation of Insureds

All liability policies shall provide cross-liability coverage as would be afforded by the standard ISO (Insurance Services Office, Inc.) separation of insureds provision with no insured versus insured exclusions or limitations.

1.9.7. Alternative Risk Financing Programs

The LACDA reserves the right to review, and then approve, the Operating Agency use of self-insurance, risk retention groups, risk purchasing groups, pooling arrangements and captive insurance to satisfy the Required Insurance provisions. The LACDA shall be designated as an additional covered party under any approved alternative risk financing program.

1.10 LACDA Review and Approval of Insurance Requirements

The LACDA reserves the right to review and adjust the Required Insurance provisions, conditioned upon the LACDA's determination of changes in risk exposures.

Los Angeles County Development Authority
County of Los Angeles
Project Description and Activity Budget

Version: 0

PROJECT	OPERATING AGENCY
Project No: PLH216-25 Title: YEAR 5 ACTIVITY 6: RENTAL ASSISTANCE PROGRAM Funding Period: To: 6/30/2028 Jurisdiction: South Pasadena PLHA	**Organization** Name: City of South Pasadena Unique Entity Identifier: WB8MAY5ZZTK4 Type: Participating City LACDA Program Mgr: Erika Hunter

Project Administration

Eduardo Lizarraga, Senior Management Analyst
City of South Pasadena
1414 Mission Street
South Pasadena, CA 91030
Em: elizarraga@southpasadenaca.gov
Ph: (626) 403-7219

PLHA Activity

6. Assisting persons who are experiencing or at risk of homelessness, including, but not limited to, providing rapid rehousing, rental assistance, supportive/case management services that allow people to obtain and retain housing, operating and capital costs for navigation centers and emergency shelters, and the new construction, rehabilitation, and preservation of permanent and transitional housing.
A. This activity may include subawards to administrative entities as defined in HSC Section 50490(a)(1-3) that were awarded CESH program or HEAP funds for rental assistance to continue assistance to these households.
B. Applicants must provide rapid rehousing, rental assistance, navigation centers, emergency shelter, and transitional housing activities in a manner consistent with the Housing First practices described in 25 CCR, Section 8409, subdivision (b)(1)-(6) and in compliance with WIC Section 8225(b)(8). An applicant allocated funds for the new construction, rehabilitation, and preservation of permanent supportive housing shall incorporate the core components of Housing First, as provided in WIC Section 8255, subdivision (b).
Sub-Activity:
Goal:7 Performance Indicator:Households (General)

Activity Summary

This program will provide rental assistance subsidy to residents of South Pasadena with an Area Median Income (AMI) of 30% or lower, facing a short-term financial hardship for a minimum of a 6-month period. The city will provided subsidy will not exceed 40% of the participants rental.

Special Conditions

The Operating Agency agrees to comply and complete all necessary financial closeout procedures required by the County and, within a period of not more than forty-five (45) calendar days from the expiration date of this Contract. This time period will be referred to as the financial closeout period. The County is not liable to provide reimbursement for any expenses or costs associated with this Contract after the expiration of the financial closeout period. After the expiration of the financial closeout period, those funds not paid to the Operating Agency under this Contract, if any, may be immediately reprogrammed by the Operating Agency into other eligible activities. The County may request a final financial audit for activities performed under this Contract at the expiration of the financial closeout period.

The Operating Agency shall maintain income documentation to ensure that the beneficiary meets the income requirements for the program.

The Operating Agency will comply with procurement standards for the purchase of all goods and contracted services as prescribed in 2 CFR Part 200.317 through 200.326. The State of California's procurement processes and standards are certified as equivalent to the procurement standards at 2 CFR part 200.317 through 200.326. In addition, the Operating Agency must follow the policies and procedures identified in the State Administrative Manual (SAM) and applicable sections of the Public Contract Code (PCC).

The Operating Agency shall confirm that each applicant counted toward the PLHA-funded activity's actual accomplishments resides within the contract service area; thereby ensuring benefits to residents of the funding jurisdiction.

The Operating Agency must maintain adequate financial documentation to support the program expenditures reported in the PLHA Funding Request forms. The financial supporting documentation will include contracts for goods or services, evidence of procurement, lease or rental agreements, invoices, billing statements, cancelled checks, timecards signed by employee and supervisors, payroll registers, payroll tax records, bank statements, bank reconciliations, a detailed General Ledger that supports the costs charged to the PLHA program, and an approved cost allocation method for indirect costs charged. Failure to provide the necessary supporting documentation upon request will result in the disallowance of costs.

The Operating Agency must submit all project/program performance data necessary to document accomplishments and progress in accordance with this agreement and PLHA requirements on a quarterly basis or upon request.

Program Management Mitigation Conditions

None.

Environmental Mitigation Conditions

None.

Contracted Services/Subrecipients

Funding Summary

Cost Category	Amount
Uncategorized	$46,000.00
Total	**$46,000.00**

Los Angeles County Development Authority
County of Los Angeles
Project Description and Activity Budget

Version: 0

PROJECT	OPERATING AGENCY
Project No: PLH218-25 Title: Year 5 Activity 6 Supportive Case Management Funding Period: To: 6/30/2028 Jurisdiction: South Pasadena PLHA	Organization Name: City of South Pasadena Unique Entity Identifier: WB8MAY5ZZTK4 Type: Participating City LACDA Program Mgr: Erika Hunter

Project Administration

Eduardo Lizarraga, Senior Management Analyst
City of South Pasadena
1414 Mission Street
South Pasadena, CA 91030
Em: elizarraga@southpasadenaca.gov
Ph: (626) 403-7219

PLHA Activity

6. Assisting persons who are experiencing or at risk of homelessness, including, but not limited to, providing rapid rehousing, rental assistance, supportive/case management services that allow people to obtain and retain housing, operating and capital costs for navigation centers and emergency shelters, and the new construction, rehabilitation, and preservation of permanent and transitional housing.
A. This activity may include subawards to administrative entities as defined in HSC Section 50490(a)(1-3) that were awarded CESH program or HEAP funds for rental assistance to continue assistance to these households.
B. Applicants must provide rapid rehousing, rental assistance, navigation centers, emergency shelter, and transitional housing activities in a manner consistent with the Housing First practices described in 25 CCR, Section 8409, subdivision (b)(1)-(6) and in compliance with WIC Section 8225(b)(8). An applicant allocated funds for the new construction, rehabilitation, and preservation of permanent supportive housing shall incorporate the core components of Housing First, as provided in WIC Section 8255, subdivision (b).
Sub-Activity:
Goal:7 Performance Indicator:Households (General)

Activity Summary

Special Conditions

The Operating Agency agrees to comply and complete all necessary financial closeout procedures required by the County and, within a period of not more than forty-five (45) calendar days from the expiration date of this Contract. This time period will be referred to as the financial closeout period. The County is not liable to provide reimbursement for any expenses or costs associated with this Contract after the expiration of the financial closeout period. After the expiration of the financial closeout period, those funds not paid to the Operating Agency under this Contract, if any, may be immediately reprogrammed by the Operating Agency into other eligible activities. The County may request a final financial audit for activities performed under this Contract at the expiration of the financial closeout period.

The Operating Agency shall maintain income documentation to ensure that the beneficiary meets the income requirements for the program.

The Operating Agency will comply with procurement standards for the purchase of all goods and contracted services as prescribed in 2 CFR Part 200.317 through 200.326. The State of California's procurement processes and standards are certified as equivalent to the procurement standards at 2 CFR part 200.317 through 200.326. In addition, the Operating Agency must follow the policies and procedures identified in the State Administrative Manual (SAM) and applicable sections of the Public Contract Code (PCC).

The Operating Agency shall confirm that each applicant counted toward the PLHA-funded activity's actual accomplishments resides within the contract service area; thereby ensuring benefits to residents of the funding jurisdiction.

The Operating Agency must maintain adequate financial documentation to support the program expenditures reported in the PLHA Funding Request forms. The financial supporting documentation will include contracts for goods or services, evidence of procurement, lease or rental agreements, invoices, billing statements, cancelled checks, timecards signed by employee and supervisors, payroll registers, payroll tax records, bank statements, bank reconciliations, a detailed General Ledger that supports the costs charged to the PLHA program, and an approved cost allocation method for indirect costs charged. Failure to provide the necessary supporting documentation upon request will result in the disallowance of costs.

The Operating Agency must submit all project/program performance data necessary to document accomplishments and progress in accordance with this agreement and PLHA requirements on a quarterly basis or upon request.

Program Management Mitigation Conditions

None.

Environmental Mitigation Conditions

None.

Contracted Services/Subrecipients

Funding Summary

Cost Category	Amount
Uncategorized	$7,352.00
Total	$7,352.00

City Council Agenda Report

ITEM NO. 14

DATE: June 17, 2026

FROM: Todd Hileman, City Manager

PREPARED BY: Matthew Patsel, Library Director

SUBJECT: **CONSIDERATION OF APPROVAL TO ENTER INTO AN AGREEMENT WITH NBS GOVERNMENT FINANCE GROUP FOR LIBRARY SPECIAL TAX ADMINISTRATION SERVICES FOR A THREE-YEAR TERM WITH TWO OPTIONAL ONE-YEAR EXTENSIONS IN AN AMOUNT NOT TO EXCEED $47,500.**

Recommendation

Staff recommends that the City Council:

a. Approve an exemption from formal bid requirements for special tax administration services as a professional service per South Pasadena Municipal Code art. II, § 2.99-29 (12)
b. Authorize the City Manager to execute a three-year Agreement with two optional one-year extensions with NBS Government Finance Group for administration services related to the levy and collection of the Library Special Tax for a total amount not to exceed $47,500.

Executive Summary

The City Council is requested to approve a Professional Services Agreement with NBS Government Finance Group for administration services for the Library Special Tax, including to collect and perform quality control on parcel data, maintain an up-to-date database of all parcels subject to the tax, calculate and submit to the Los Angeles County Auditor-Controller ("County") the annual tax levy, and prepare required annual reports for the City. NBS will also proactively alert the City to new legislation that impacts reporting requirements related to direct assessments and can provide advice or assistance with other matters related to the Library Special Tax at the City's request.

Background

On June 7, 1994, South Pasadena voters established the City of South Pasadena's Library Special Tax, which imposes a tax on each residential dwelling unit or non-residential parcel within the city of South Pasadena, at rates calculated based on square footage (single-family residences), number of units (multi-family residential), or acreage (non-residential). Library Special Tax revenue can be used only for the maintenance and operating costs of the Library.

The Tax was renewed by voters in 1999, 2005, 2009, 2015, and 2022. In 2015 voters approved annual tax rate increases based on the Consumer Price Index and in 2022 voters approved levying the Tax annually until such time as a majority of the electorate in South Pasadena votes to terminate it.

After a competitive bidding process in 2021, NBS Government Finance Group was selected to provide these services to the City, based on the company's experience, qualifications, competitive pricing, and positive references from other local agencies who utilize their services. The City's current 3-year agreement with NBS terminates June 30, 2026.
In Fiscal Year 2026-2027 the Tax is estimated to provide approximately 16% of the Library's operating budget.

Analysis
The Library Special Tax is a direct assessment that is collected by the County on behalf of the City. Since the inception of the Tax, the City has contracted with an outside auditor or administrator to prepare and submit the tax roll and levy to the County for processing in compliance with the County's procedures and deadlines, and to produce annual reports for the City, including an auditor's or administrator's report that documents the tax rates for the year, and a report to comply with Senate Bill 165 (Local Agency Special Tax and Bond Accountability Act).

For five years, starting in Fiscal Year 2021-2022, NBS has provided consistent, high-quality service to the City, meeting County deadlines, responding promptly to staff, keeping the City apprised of legislation related to direct assessments, and proactively ensuring that all aspects of the Scope of Work are completed accurately.

For these reasons staff are requesting an exemption from formal bid requirements for special tax administration services as a professional service per South Pasadena Municipal Code art. II, § 2.99-29 (12). NBS is well-versed in the Library Special Tax code and how tax rates are calculated and applied, staff recommends approval of a new agreement to allow the City to engage NBS Government Finance Group to provide administration services for the Library Special Tax for the next three years, with two optional one-year terms.

Fiscal Impact
The total agreement amount of $47,500 provides for the tax administration services described in Exhibit A of the agreement over a period of five years. Expenses in the first fiscal year of the agreement are not to exceed $8,040, which includes $7,540 for services and up to $500 in reimbursable expenses. A Consumer Price Index-based increase is applied to the base amount of $7,540 in subsequent years of the agreement. There is sufficient funding in the proposed FY 2026-2027 Budget (Account 101-8010-80118170 – Professional Services) to cover the cost of these services. No supplemental appropriation is required.

Also included in the total agreement amount is $3,000 for approximately 15 hours of consulting services that the City can utilize at any time during the term of the agreement if assistance is needed with any Library Special Tax-related matters that fall outside the scope of services in Exhibit A. Hourly rates for these optional Additional Services are included in Exhibit B of the agreement. If, during Fiscal Year 2026-2027, the City identifies a need for additional consulting, an appropriation up to a maximum amount of $3,000 would need to be considered.

Commission Review and Recommendation
This item was not reviewed by any commission.

Attachment:
Attachment No. 1 - Professional Services Agreement with NBS

PROFESSIONAL SERVICES AGREEMENT
FOR CONSULTANT SERVICES

City of South Pasadena /NBS Government Finance Group

1. IDENTIFICATION

This PROFESSIONAL SERVICES AGREEMENT ("Agreement") is entered into as of July 1, 2026, by and between the City of South Pasadena, a California municipal corporation ("City"), and NBS Government Finance Group, a California Corporation , dba NBS ("Consultant").

2. RECITALS

2.1. City has determined that it requires the following professional services from a consultant: Administration of the special parcel tax for the Library.

2.2. Consultant represents that it is fully qualified to perform such professional services by virtue of its experience and the training, education and expertise of its principals and employees. Consultant further represents that it is willing to accept responsibility for performing such services in accordance with the terms and conditions set forth in this Agreement.

2.3. Consultant represents that it has no known relationships with third parties, City Council members, or employees of City which would (1) present a conflict of interest with the rendering of services under this Agreement under Government Code Section 1090, the Political Reform Act (Government Code Section 81000 *et seq.*), or other applicable law, (2) prevent Consultant from performing the terms of this Agreement, or (3) present a significant opportunity for the disclosure of confidential information.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions herein contained, City and Consultant agree as follows:

3. DEFINITIONS

3.1. "Scope of Services": Attached herein as Exhibit A.

3.2. "Agreement Administrator": The Agreement Administrator for this project is Matthew Patsel, Library Director. The Agreement Administrator shall be the principal point of contact at the City for this project. All services under this Agreement shall be performed at the request of the Agreement Administrator. The Agreement Administrator will establish the timetable for completion of services and any interim milestones. City reserves the right to change this designation upon written notice to Consultant.

3.3. "Approved Fee Schedule": Consultant's compensation rates are set forth in the fee schedule attached hereto as Exhibit B and incorporated herein by this reference. This

fee schedule shall remain in effect for the duration of this Agreement unless modified in writing by mutual agreement of the parties.

3.4. "Maximum Amount": The highest total compensation and costs payable to Consultant by City under this Agreement. The Maximum Amount under this Agreement is Forty-Seven Thousand, Five Hundred Dollars ($47,500.00).

3.5. "Commencement Date": July 1, 2026.

3.6. "Termination Date": June 30, 2029.

4. TERM

The term of this Agreement shall commence at 12:00 a.m. on the Commencement Date and shall expire at 11:59 p.m. on the Termination Date unless extended by written agreement of the parties or terminated earlier under Section 16 ("Termination") below. The term of this Agreement will be three (3) years beginning on July 1, 2026. The Agreement may be extended for two (2) additional one (1) year terms upon mutual written agreement of both parties.

5. CONSULTANT'S DUTIES

5.1. **Services**. Consultant shall perform the services identified in the Scope of Services. City shall have the right to request, in writing, changes in the Scope of Services. Any such changes mutually agreed upon by the parties, and any corresponding increase or decrease in compensation, shall be incorporated by written amendment to this Agreement.

5.2. **Coordination with City**. In performing services under this Agreement, Consultant shall coordinate all contact with City through its Agreement Administrator.

5.3. **Budgetary Notification**. Consultant shall notify the Agreement Administrator, in writing, when fees and expenses incurred under this Agreement have reached eighty percent (80%) of the Maximum Amount. Consultant shall concurrently inform the Agreement Administrator, in writing, of Consultant's estimate of total expenditure required to complete its current assignments before proceeding, when the remaining work on such assignments would exceed the Maximum Amount.

5.4. **Business License.** Consultant shall obtain and maintain in force a City business license for the duration of this Agreement.

5.5. **Professional Standards.** Consultant shall perform all work to the standards of Consultant's profession and in a manner reasonably satisfactory to City. Consultant shall keep itself fully informed of and in compliance with all local, state, and federal laws, rules, and regulations in any manner affecting the performance of this Agreement, including all Cal/OSHA requirements, the conflict-of-interest provisions of

Government Code § 1090 and the Political Reform Act (Government Code § 81000 et seq.).

5.6. **Avoid Conflicts.** During the term of this Agreement, Consultant shall not perform any work for another person or entity for whom Consultant was not working at the Commencement Date if such work would present a conflict interfering with performance under this Agreement. However, City may consent in writing to Consultant's performance of such work.

5.7. **Appropriate Personnel.** Consultant has, or will secure at its own expense, all personnel required to perform the services identified in the Scope of Services. All such services shall be performed by Consultant or under its supervision, and all personnel engaged in the work shall be qualified to perform such services. Corina Chavez shall be Consultant's project administrator and shall have direct responsibility for management of Consultant's performance under this Agreement. No change shall be made in Consultant's project administrator without City's prior written consent.

5.8. **Substitution of Personnel.** Any persons named in the proposal or Scope of Services constitutes a promise to the City that those persons will perform and coordinate their respective services under this Agreement. Should one or more of such personnel become unavailable, Consultant may substitute other personnel of at least equal competence upon written approval of City. If City and Consultant cannot agree as to the substitution of key personnel, City may terminate this Agreement for cause.

5.9. **Permits and Approvals.** Consultant shall obtain, at its sole cost and expense, all permits and regulatory approvals necessary for Consultant's performance of this Agreement. This includes, but shall not be limited to, professional licenses, encroachment permits and building and safety permits and inspections.

5.10. **Notification of Organizational Changes.** Consultant shall notify the Agreement Administrator, in writing, of any change in name, ownership or control of Consultant's firm or of any subcontractor. Change of ownership or control of Consultant's firm may require an amendment to this Agreement.

5.11. **Records.** Consultant shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to charges for services or expenditures and disbursements charged to City under this Agreement for a minimum of three (3) years, or for any longer period required by law, from the date of final payment to Consultant under this Agreement. All such documents shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request of City. In addition, pursuant to Government Code Section 8546.7, if the amount of public funds expended under this Agreement exceeds ten thousand dollars, all such documents and this Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of City, for a period of three (3) years after final payment under this Agreement.

6. SUBCONTRACTING

6.1. **General Prohibition.** This Agreement covers professional services of a specific and unique nature. Except as otherwise provided herein, Consultant shall not assign or transfer its interest in this Agreement or subcontract any services to be performed without amending this Agreement.

6.2. **Consultant Responsible.** Consultant shall be responsible to City for all services to be performed under this Agreement.

6.3. **Identification in Fee Schedule.** All subcontractors shall be specifically listed and their billing rates identified in the Approved Fee Schedule, Exhibit B. Any changes must be approved by the Agreement Administrator in writing as an amendment to this Agreement.

6.4. **Compensation for Subcontractors.** City shall pay Consultant for work performed by its subcontractors, if any, only at Consultant's actual cost plus an approved mark-up as set forth in the Approved Fee Schedule, Exhibit B. Consultant shall be liable and accountable for any and all payments, compensation, and federal and state taxes to all subcontractors performing services under this Agreement. City shall not be liable for any payment, compensation, or federal and state taxes for any subcontractors.

7. COMPENSATION

7.1. **General.** City agrees to compensate Consultant for the services provided under this Agreement, and Consultant agrees to accept payment in accordance with the Fee Schedule in full satisfaction for such services. Compensation shall not exceed the Maximum Amount. Consultant shall not be reimbursed for any expenses unless provided for in this Agreement or authorized in writing by City in advance.

7.2. **Invoices.** Consultant shall submit to City an invoice, on a monthly basis or as otherwise agreed to by the Agreement Administrator, for services performed pursuant to this Agreement. Each invoice shall identify the services rendered during the billing period, the amount due for the invoice, and the total amount previously invoiced. All labor charges shall be itemized by employee name and classification/position with the firm, the corresponding hourly rate, the hours worked, a description of each labor charge, and the total amount due for labor charges.

7.3. **Taxes.** City shall not withhold applicable taxes or other payroll deductions from payments made to Consultant except as otherwise required by law. Consultant shall be solely responsible for calculating, withholding, and paying all taxes.

7.4. **Disputes.** The parties agree to meet and confer at mutually agreeable times to resolve any disputed amounts contained in an invoice submitted by Consultant.

7.5. **Additional Work.** Consultant shall not be reimbursed for any expenses incurred for work performed outside the Scope of Services unless prior written approval is given by the City through a fully executed written amendment. Consultant shall not undertake any such work without prior written approval of the City.

7.6. **City Satisfaction as Precondition to Payment.** Notwithstanding any other terms of this Agreement, no payments shall be made to Consultant until City is satisfied that the services are satisfactory.

7.7. **Right to Withhold Payments.** If Consultant fails to provide a deposit or promptly satisfy an indemnity obligation described in Section 11, City shall have the right to withhold payments under this Agreement to offset that amount.

8. PREVAILING WAGES

Consultant is aware of the requirements of California Labor Code Section 1720, et seq., and 1770, et seq., as well as California Code of Regulations, Title 8, Section 16000, et seq., ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects. Consultant shall defend, indemnify, and hold the City, tis elected officials, officers, employees, and agents free and harmless form any claim or liability arising out of any failure or alleged failure of Consultant to comply with the Prevailing Wage Laws.

9. OWNERSHIP OF WRITTEN PRODUCTS

All reports, documents or other written material ("written products" herein) developed by Consultant in the performance of this Agreement shall be and remain the property of City without restriction or limitation upon its use or dissemination by City except as provided by law. Consultant may take and retain copies of such written products as desired, but no such written products shall be the subject of a copyright application by Consultant.

10. RELATIONSHIP OF PARTIES

10.1. **General.** Consultant is, and shall at all times remain as to City, a wholly independent contractor.

10.2. **No Agent Authority.** Consultant shall have no power to incur any debt, obligation, or liability on behalf of City or otherwise to act on behalf of City as an agent. Neither City nor any of its agents shall have control over the conduct of Consultant or any of Consultant's employees, except as set forth in this Agreement. Consultant shall not represent that it is, or that any of its agents or employees are, in any manner employees of City.

10.3. **Independent Contractor Status.** Under no circumstances shall Consultant or its employees look to the City as an employer. Consultant shall not be entitled to any benefits. City makes no representation as to the effect of this independent contractor relationship on Consultant's previously earned California Public Employees Retirement System ("CalPERS") retirement benefits, if any, and Consultant specifically assumes the responsibility for making such a determination. Consultant shall be responsible for all reports and obligations including, but not limited to: social security taxes, income tax withholding, unemployment insurance, disability insurance, and workers' compensation, and other applicable federal and state taxes.

10.4. **Indemnification of CalPERS Determination.** In the event that Consultant or any employee, agent, or subcontractor of Consultant providing services under this Agreement claims or is determined by a court of competent jurisdiction or CalPERS to be eligible for enrollment in CalPERS as an employee of the City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for CalPERS benefits on behalf of Consultant or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

11. INDEMNIFICATION

11.1 **Definitions.** For purposes of this Section 11, "Consultant" shall include Consultant, its officers, employees, servants, agents, or subcontractors, or anyone directly or indirectly employed by either Consultant or its subcontractors, in the performance of this Agreement. "City" shall include City, its officers, agents, employees and volunteers.

11.2 **Consultant to Indemnify City.** To the fullest extent permitted by law, Consultant shall indemnify, hold harmless, and defend City from and against any and all claims, losses, costs or expenses for any personal injury or property damage arising out of or in connection with Consultant's alleged negligence, recklessness or willful misconduct or other wrongful acts, errors or omissions of Consultant or failure to comply with any provision in this Agreement.

11.3 **Scope of Indemnity.** Personal injury shall include injury or damage due to death or injury to any person, whether physical, emotional, consequential or otherwise, Property damage shall include injury to any personal or real property. Consultant shall not be required to indemnify City for such loss or damage as is caused by the sole active negligence or willful misconduct of the City.

11.4 **Attorneys Fees.** Such costs and expenses shall include reasonable attorneys' fees for counsel approved by the City, expert fees and all other costs and fees of litigation. Consultant shall not be entitled to any refund of attorneys' fees, defense costs or expenses in the event that it is adjudicated to have been non-negligent.

11.5 **Defense Deposit.** The City may request a deposit for defense costs from Consultant with respect to a claim. If the City requests a defense deposit, Consultant shall provide it within 15 days of the request.

11.6 **Waiver of Statutory Immunity.** The obligations of Consultant under this Section 11 are not limited by the provisions of any workers' compensation act or similar act. Consultant expressly waives its statutory immunity under such statutes or laws as to City.

11.7 **Indemnification by Subcontractors.** Consultant agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this Section 11 from each and every subcontractor or any other person or entity involved in the performance of this Agreement on Consultant's behalf.

11.8 **Insurance Not a Substitute.** City does not waive any indemnity rights by accepting any insurance policy or certificate required pursuant to this Agreement. Consultant's indemnification obligations apply regardless of whether or not any insurance policies are determined to be applicable to the claim, demand, damage, liability, loss, cost or expense.

12. INSURANCE

12.1. **Insurance Required.** Consultant shall maintain insurance as described in this section and shall require all of its subcontractors, consultants, and other agents to do the same. Approval of the insurance by the City shall not relieve or decrease any liability of Consultant. Any requirement for insurance to be maintained after completion of the work shall survive this Agreement.

12.2. **Documentation of Insurance.** City will not execute this agreement until it has received a complete set of all required documentation of insurance coverage. However, failure to obtain the required documents prior to the work beginning shall not waive the Consultant's obligation to provide them. Consultant shall file with City:

- Certificate of Insurance, indicating companies acceptable to City, with a Best's Rating of no less than A:VII showing. The Certificate of Insurance must include the following reference: Administration of special parcel tax.
- Documentation of Best's rating is acceptable to the City.
- Original endorsements effecting coverage for all policies required by this Agreement.
- City reserves the right to obtain a full certified copy of any Insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of the right to exercise later.

12.3. **Coverage Amounts.** Insurance coverage shall be at least in the following minimum amounts:

- Professional Liability Insurance: $2,000,000 per claim,

$2,000,000 aggregate

- General Liability:
  - General Aggregate: $4,000,000
  - Products Comp/Op Aggregate $4,000,000
  - Personal & Advertising Injury $2,000,000
  - Each Occurrence $2,000,000
  - Fire Damage (any one fire) $ 100,000
  - Medical Expense (any 1 person) $ 10,000

- Workers' Compensation:
  - Workers' Compensation Statutory Limits
  - EL Each Accident $1,000,000
  - EL Disease - Policy Limit $1,000,000
  - EL Disease - Each Employee $1,000,000

- Automobile Liability
  - Any vehicle, combined single limit $1,000,000

Any available insurance proceeds broader than or in excess of the specified minimum insurance coverage requirements or limits shall be available to the additional insured. Furthermore, the requirements for coverage and limits shall be the greater of (1) the minimum coverage and limits specified in this Agreement, or (2) the broader coverage and maximum limits of coverage of any insurance policy or proceeds available to the named insured

12.4. **General Liability Insurance.** Commercial General Liability Insurance shall be no less broad than ISO form CG 00 01. Coverage must be on a standard Occurrence form. Claims-Made, modified, limited or restricted Occurrence forms are not acceptable.

12.5. **Worker's Compensation Insurance.** Consultant is aware of the provisions of Section 3700 of the Labor Code which requires every employer to carry Workers' Compensation (or to undertake equivalent self-insurance), and Consultant will comply with such provisions before commencing the performance of the work of this Agreement. If such insurance is underwritten by any agency other than the State Compensation Fund, such agency shall be a company authorized to do business in the State of California.

12.6. **Automobile Liability Insurance.** Covered vehicles shall include owned if any, non-owned, and hired automobiles and trucks.

12.7. P**rofessional Liability Insurance or Errors & Omissions Coverage.** The deductible or self-insured retention may not exceed $50,000. If the insurance is on a Claims-Made basis, the retroactive date shall be no later than the commencement of the work. Coverage shall be continued for two years after the completion of the work by one of

the following: (1) renewal of the existing policy; (2) an extended reporting period endorsement; or (3) replacement insurance with a retroactive date no later than the commencement of the work under this Agreement.

12.8. **Claims-Made Policies.** If any of the required policies provide coverage on a claims-made basis the Retroactive Date must be shown and must be before the date of the contract or the beginning of contract work. Claims-Made Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the contract of work. If coverage is canceled or non-renewed and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, the Consultant must purchase "extended reporting" coverage for a minimum of five (5) years after completion of contract work.

12.9. **Additional Insured Endorsements.** The City, its City Council, Commissions, officers, and employees of South Pasadena must be endorsed as an additional insured for each policy required herein, other than Professional Errors and Omissions and Worker's Compensation, for liability arising out of ongoing and completed operations by or on behalf of the Consultant. Consultant's insurance policies shall be primary as respects any claims related to or as the result of the Consultant's work. Any insurance, pooled coverage or self-insurance maintained by the City, its elected or appointed officials, directors, officers, agents, employees, volunteers, or consultants shall be non-contributory. All endorsements shall be signed by a person authorized by the insurer to bind coverage on its behalf. General liability coverage can be provided using an endorsement to the Consultant's insurance at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10 and CG 20 37.

12.10. **Failure to Maintain Coverage.** In the event any policy is canceled prior to the completion of the project, and the Consultant does not furnish a new certificate of insurance prior to cancellation, City has the right, but not the duty, to obtain the required insurance and deduct the premium(s) from any amounts due the Consultant under this Agreement. Failure of the Consultant to maintain the insurance required by this Agreement, or to comply with any of the requirements of this section, shall constitute a material breach of this Agreement.

12.11. **Notices.** Contractor shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required policies are reduced; (3) or the deductible or self-insured retention is increased. Consultant shall provide no less than 30 days' notice of any cancellation or material change to policies required by this Agreement. Consultant shall provide proof that cancelled or expired insurance policies have been renewed or replaced with other policies providing at least the same coverage. Such proof will be furnished at least two weeks prior to the expiration of the coverage. The name and address for Additional Insured Endorsements, Certificates of Insurance and Notices of Cancellation is: City of South Pasadena, Attn: Office of the City Clerk, South Pasadena, CA 91030.

12.12. **Consultant's Insurance Primary.** The insurance provided by Consultant, including all endorsements, shall be primary to any coverage available to City. Any insurance or self-insurance maintained by City and/or its officers, employees, agents or volunteers, shall be in excess of Consultant's insurance and shall not contribute with it.

12.13. **Waiver of Subrogation.** Consultant hereby waives all rights of subrogation against the City. Consultant shall additionally waive such rights either by endorsement to each policy or provide proof of such waiver in the policy itself.

12.14. **Report of Claims to City.** Consultant shall report to the City, in addition to the Consultant's insurer, any and all insurance claims submitted to Consultant's insurer in connection with the services under this Agreement.

12.15. **Premium Payments and Deductibles.** Consultant must disclose all deductibles and self-insured retention amounts to the City. The City may require the Consultant to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within retention amounts. Ultimately, City must approve all such amounts prior to execution of this Agreement.

City has no obligation to pay any premiums, assessments, or deductibles under any policy required in this Agreement. Consultant shall be responsible for all premiums and deductibles in all of Consultant's insurance policies. The amount of deductibles for insurance coverage required herein are subject to City's approval.

12.16. **Duty to Defend and Indemnify.** Consultant's duties to defend and indemnify City under this Agreement shall not be limited by the foregoing insurance requirements and shall survive the expiration of this Agreement.

13. MUTUAL COOPERATION

13.1. **City Cooperation in Performance.** City shall provide Consultant with all pertinent data, documents and other requested information as is reasonably available for the proper performance of Consultant's services under this Agreement.

13.2. **Consultant Cooperation in Defense of Claims.** If any claim or action is brought against City relating to Consultant's performance in connection with this Agreement, Consultant shall render any reasonable assistance that City may require in the defense of that claim or action.

14. NOTICES

Any notices, bills, invoices, or reports required by this Agreement shall be deemed received on: (i) the day of delivery if delivered by hand, facsimile or overnight courier service during Consultant's and City's regular business hours; or (ii) on the third business day following deposit in the United States mail if delivered by mail, postage

prepaid, to the addresses listed below (or to such other addresses as the parties may, from time to time, designate in writing).

If to City

Todd Hileman, City Manager
City of South Pasadena
1414 Mission Street
South Pasadena, CA 91030
Phone: 626 403-7212
CMOffice@SouthPasadenaCA.Gov

If to Consultant

Sara Mares, Chief Operating Officer
NBS
32605 Temecula Parkway, Suite 316
Temecula, CA 92592
951-296-1997
smares@nbsgov.com

With courtesy copy to:

Roxanne M. Diaz
South Pasadena City Attorney
Richards, Watson & Gershon
350 S. Grand Ave, 37th Floor
Los Angeles, CA 90071
Phone: 213-626-8484
Fax: 213-626-0078

15. SURVIVING COVENANTS

The parties agree that the covenants contained in paragraph 5.11 (Records), paragraph 10.4 (Indemnification of CalPERS Determination), Section 11 (Indemnity), paragraph 12.8 (Claims-Made Policies), paragraph 13.2 (Consultant Cooperation in Defense of Claims), and paragraph 18.1 (Confidentiality) of this Agreement shall survive the expiration or termination of this Agreement, subject to the provisions and limitations of this Agreement and all otherwise applicable statutes of limitations and repose.

16. TERMINATION

16.1. **City Termination.** City may terminate this Agreement for any reason on five calendar days' written notice to Consultant. Consultant agrees to cease all work under this Agreement on or before the effective date of any notice of termination. All City data, documents, objects, materials or other tangible things shall be returned to City upon the termination or expiration of this Agreement.

16.2. **Consultant Termination.** Consultant may terminate this Agreement for a material breach of this Agreement upon 30 days' notice.

16.3. **Compensation Following Termination.** Upon termination, Consultant shall be paid based on the work satisfactorily performed at the time of termination. In no event shall Consultant be entitled to receive more than the amount that would be paid to Consultant

for the full performance of the services required by this Agreement. The City shall have the benefit of such work as may have been completed up to the time of such termination.

16.4. **Remedies.** City retains any and all available legal and equitable remedies for Consultant's breach of this Agreement.

17. INTERPRETATION OF AGREEMENT

17.1. **Governing Law.** This Agreement shall be governed and construed in accordance with the laws of the State of California.

17.2. **Integration of Exhibits.** All documents referenced as exhibits in this Agreement are hereby incorporated into this Agreement. In the event of any material discrepancy between the express provisions of this Agreement and the provisions of any document incorporated herein by reference, the provisions of this Agreement shall prevail. This instrument contains the entire Agreement between City and Consultant with respect to the transactions contemplated herein. No other prior oral or written agreements are binding upon the parties. Amendments hereto or deviations here from shall be effective and binding only if made in writing and executed by City and Consultant.

17.3. **Headings.** The headings and captions appearing at the commencement of the sections hereof, and in any paragraph thereof, are descriptive only and for convenience in reference to this Agreement. Should there be any conflict between such heading, and the section or paragraph thereof at the head of which it appears, the language of the section or paragraph shall control and govern in the construction of this Agreement.

17.4. **Pronouns.** Masculine or feminine pronouns shall be substituted for the neuter form and vice versa, and the plural shall be substituted for the singular form and vice versa, in any place or places herein in which the context requires such substitution(s).

17.5. **Severability.** If any term or provision of this Agreement or the application thereof to any person or circumstance shall, to any extent, be invalid or unenforceable, then such term or provision shall be amended to, and solely to the extent necessary to, cure such invalidity or unenforceability, and shall be enforceable in its amended form. In such event, the remainder of this Agreement, or the application of such term or provision to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected, and each term and provision of this Agreement shall be valid and be enforced to the fullest extent permitted by law.

17.6. **No Presumption Against Drafter.** Each party had an opportunity to consult with an attorney in reviewing and drafting this agreement. Any uncertainty or ambiguity shall not be construed for or against any party based on attribution of drafting to any party.

18. GENERAL PROVISIONS

18.1. **Confidentiality.** All data, documents, discussion, or other information developed or received by Consultant for performance of this Agreement are deemed confidential and Consultant shall not disclose it without prior written consent by City. City shall grant such consent if disclosure is legally required. All City data shall be returned to City upon the termination or expiration of this Agreement.

18.2. **Conflicts of Interest.** Consultant maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure this Agreement. Further, Consultant warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. Consultant further agrees to file, or shall cause its employees or subcontractor to file, a Statement of Economic Interest with the City's Filing Officer if required under state law in the performance of the services. For breach or violation of this warranty, City shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer, or employee of City, during the term of his or her service with City, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

18.3. **Non-assignment.** Consultant shall not delegate, transfer, subcontract or assign its duties or rights hereunder, either in whole or in part, without City's prior written consent, and any attempt to do so shall be void and of no effect. City shall not be obligated or liable under this Agreement to any party other than Consultant.

18.4. **Binding on Successors.** This Agreement shall be binding on the successors and assigns of the parties.

18.5. **No Third-Party Beneficiaries.** Except as expressly stated herein, there is no intended third-party beneficiary of any right or obligation assumed by the parties.

18.6. **Time of the Essence.** Time is of the essence for each and every provision of this Agreement.

18.7. **Non-Discrimination.** Consultant shall not discriminate against any employee or applicant for employment because of race, sex (including pregnancy, childbirth, or related medical condition), creed, national origin, color, disability as defined by law, disabled veteran status, Vietnam veteran status, religion, age (40 and above), medical condition (cancer-related), marital status, ancestry, or sexual orientation. Employment actions to which this provision applies shall include, but not be limited to, the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; or in terms, conditions or privileges of employment, and selection for training. Consultant agrees to post in conspicuous places available to employees and applicants for employment, the provisions of this nondiscrimination clause.

18.8. **Waiver.** No provision, covenant, or condition of this Agreement shall be deemed to have been waived by City or Consultant unless in writing signed by one authorized to bind the party asserted to have consented to the waiver. The waiver by City or Consultant of any breach of any provision, covenant, or condition of this Agreement shall not be deemed to be a waiver of any subsequent breach of the same or any other provision, covenant, or condition.

18.9. **Excused Failure to Perform.** Consultant shall not be liable for any failure to perform if Consultant presents acceptable evidence, in City's sole judgment, that such failure was due to causes beyond the control and without the fault or negligence of Consultant.

18.10. **Remedies Non-Exclusive.** Each right, power and remedy provided for herein or now or hereafter existing at law, in equity, by statute, or otherwise shall be cumulative and shall be in addition to every other right, power, or remedy provided for herein or now or hereafter existing at law, in equity, by statute, or otherwise. The exercise, the commencement of the exercise, or the forbearance from the exercise by any party of any one or more of such rights, powers or remedies shall not preclude the simultaneous or later exercise by such party of any or all of such other rights, powers or remedies.

18.11. **Attorneys' Fees.** If legal action shall be necessary to enforce any term, covenant or condition contained in this Agreement, the prevailing party shall be entitled to an award of reasonable attorneys' fees and costs expended in the action.

18.12. **Venue.** The venue for any litigation shall be Los Angeles County, California and Consultant hereby consents to jurisdiction in Los Angeles County for purposes of resolving any dispute or enforcing any obligation arising under this Agreement.

TO EFFECTUATE THIS AGREEMENT, the parties have caused their duly authorized representatives to execute this Agreement on the dates set forth below.

City of South Pasadena	NBS Government Finance Group
By:_____	By:_____
Todd Hileman	Sara Mares
City Manager	Chief Operating Officer

Attest:

By:_____
Nikima S. Newsome
Chief City Clerk

Approved as to form:

By:_____
Roxanne Diaz, City Attorney

EXHIBIT A

CONSULTANT SCOPE OF SERVICES

Library Special Parcel Tax Administration

DATA COLLECTION

Gather and review data pertinent to the administration of the Parcel Tax. Data will be obtained from various sources such as Assessor's parcel maps and County Assessor information as determined to be necessary based on the requirements of the tax formula.

QUALITY CONTROL

Perform cross-reference tests looking at the various data sources, land use codes, and other pertinent information to ensure the best and most accurate tax application.

DATABASE MAINTENANCE

Maintain and periodically update a database of all parcels within the City and relevant parcel information.

TAX CALCULATION

Calculate the annual tax levy for each parcel within the City following the guidelines established in the formula.

LEVY SUBMITTAL

NBS will submit the levy to the County Auditor-Controller in the required format. Parcel taxes rejected by the County Auditor-Controller will be researched and resubmitted for collection on the County Tax Roll. Any parcels that are not accepted by the County for collection may be invoiced with payment to be directed to the City in accordance with authorizing documents as applicable.

REPORTING

Provide an annual Special Tax Levy Report (Auditor's Report). The report will include a parcel listing with levy amounts. Parcel and levy data can be provided via an emailed electronic file, and printed if desired. We will also provide reporting to comply with both SB165 requirements as well as the State Controller's Office reporting requirements.

City's Responsibilities

The City shall furnish NBS with any pertinent information that is available to the City and applicable to the Services. The City shall designate a person to act with authority on its behalf in respect to the Services. The City shall promptly respond to NBS' requests for reviews and approvals of its work, and to its requests for decisions related to the Services. The City understands and agrees that NBS is entitled to rely on all information, data and documents (collectively, "Information") supplied to NBS by the City or any of its agents, contractors or proxies or obtained by NBS from other usual and customary sources including other government sources or proxies as being accurate and correct and NBS will have no obligation to confirm that such Information is correct and that NBS will have no liability to the City or any third party if such Information is not correct.

EXHIBIT B

COMPENSATION FOR SERVICES

Library Special Parcel Tax Administration

Consulting Fee..... $7,540
Estimated Expenses [(1)]..... $500
Total Not to Exceed..... $8,040

(1) *See description of expenses below*

ANNUAL FEE INCREASES

Cost of living increases may be applied to the Administration services listed above on October 1 each year, beginning with the invoices issued on October 1, 2027. The COLA would be the actual cost of living increase based on the 12-month change from May to May in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index for all urban consumers for the applicable region for the City's location.

EXPENSES

Customary out-of-pocket expenses will be billed to the City at actual cost to NBS. These expenses may include, but not be limited to, mailing fulfillment, postage, reproduction, telephone, travel, meals and various third-party charges for data, maps, and recording fees.

ADDITIONAL SERVICES

The following table shows our current hourly rates. Additional services authorized by the City but not included in the scope of services will be billed at this rate or the then applicable hourly rate.

Title	Hourly Rate
Senior Review	$275
Director	$250
Associate Director / Engineer	$225
Senior Consultant / Manager	$200
Consultant	$175
Financial Analyst	$150
Clerical / Support	$110

TERMS

Administration services will be invoiced at the beginning of each quarter. Expenses will be itemized and included in the next regular invoice. Fees for all other services will be invoiced upon completion of the task. If the project is prematurely terminated by either party, NBS shall receive payment for work completed. Payment shall be made within 30 days of submittal of an invoice. If payment is not received within 90 days simple interest will begin to accrue at the rate of 1.5% per month. Either party may cancel this contract with 30 days' written notice.

City Council Agenda Report

ITEM NO. 15

DATE: June 17, 2026

FROM: Todd Hileman, City Manager

PREPARED BY: Julian Lee, Director of Public Works
Michael Vartanians, City Engineer

SUBJECT: **CONSIDERATION TO AUTHORIZE STAFF TO SUBMIT AN APPLICATION FOR THE ACTIVE TRANSPORTATION PROGRAM CYCLE 8 GRANT FOR THE ARROYO DRIVE NATURE TRAIL AND BICYCLE CYCLE TRACK IMPROVEMENT PROJECT FOR AN AMOUNT UP TO $10,000,000**

Recommendation

It is recommended that the City Council:

a. Direct staff to submit an application forthe Active Transportation Program, Cycle 8, for the Arroyo Drive Nature Trail and Bicycle Cycle Track Improvement Project; and
b. Authorize the City Manager, or his designee, to execute all related applications, certifications, agreements, and related documents.

Executive Summary

The California Transportation Commission's Active Transportation Program (ATP) provides competitive grant funding for projects that improve pedestrian and bicycle safety, accessibility, and connectivity throughout California.

In coordination with Toole Design, staff identified the Arroyo Drive Pedestrian and Bicycle Improvement Project as a strong candidate for ATP Cycle 8 funding. The proposed project would construct a pedestrian pathway and protected bicycle facilities along Arroyo Drive between Pasadena Avenue and Columbia Street, enhancing safety and multimodal access for pedestrians and bicyclists.

The City intends to seek up to $ 10,000,000 in ATP Cycle 8 funding to implement the project. Authorization from the City Council is required to submit the grant application and designate the City Manager, or his designee, as the City's authorized representative for the grant process.

Background

The Active Transportation Program (ATP) was established by the State of California to encourage increased use of active modes of transportation, including walking, bicycling, and other non-motorized forms of travel. The program consolidates various State and federal transportation funding sources into a single competitive grant program administered by the California Transportation Commission (CTC).

On March 19, 2026, the California Transportation Commission adopted the 2027 ATP Guidelines and on March 20, 2026, the CTC issued a Call for Projects for Cycle 8.

Applications for Cycle 8 are open through June 22, 2026. Cycle 8 covers fiscal years 2027-28 through 2030-31 and consists of an estimated $619 million statewide.

Analysis

The ATP funds infrastructure and non-infrastructure projects that improve safety and mobility for pedestrians and bicyclists, increase access to schools, parks, transit facilities, employment centers, and community destinations, and reduce dependence on motor vehicle travel. Eligible projects include pedestrian pathways, bicycle facilities, intersection improvements, traffic calming measures, Safe Routes to School improvements, and other projects that promote active transportation and enhance roadway safety.

Based on their previous work with the City, staff worked with Toole Design to identify and evaluate projects eligible for Active Transportation Program (ATP) Cycle 8 funding. Building on the community feedback received by the Toole Design Group in 2023, through their outreach on active transportation, protected bike lanes, pedestrian safety, and multimodal design for key corridors, it was determined that the Arroyo Drive Pedestrian and Bicycle Improvement Project is a strong candidate for grant funding due to its potential to improve pedestrian and bicycle safety, accessibility, and connectivity.

The proposed Arroyo Drive Pedestrian and Bicycle Improvement Project would improve pedestrian and bicycle connectivity along Arroyo Drive between Pasadena Avenue and Columbia Street. The project includes construction of a pedestrian pathway and installation of a protected bicycle cycle track designed to provide safer and more accessible facilities for active transportation users.

The proposed project would fund the implementation of pedestrian, bicycle, and safety improvements as shown in Attachment No. 1. The proposed project scope includes:

- Construction and improvements of a pedestrian nature trail pathway along the westerly side of Arroyo Drive.
- Installation of a protected bicycle cycle track to provide a dedicated and separated facility for bicyclists.
- Safety improvements designed to enhance connectivity between residential neighborhoods, recreational destinations, and regional transportation facilities
- Accessibility improvements that support safe and convenient travel for users of all ages and abilities.

The total estimated project cost is up to $10,000,000. Staff will refined the cost estimate and upload an additional document with a more accurate project cost prior to the June 17th City Council meeting.

The project supports goals and policies identified in the City's General Plan, Bicycle Master Plan, and Capital Improvement Program by expanding multimodal transportation options, improving safety for vulnerable roadway users, and encouraging active transportation throughout the community.

Submission of an ATP application does not obligate the City to proceed with the project if funding is not awarded. If grant funding is secured, staff will return to City Council for authorization to accept the award and execute the necessary funding agreements. Approval of the proposed resolution will authorize staff to submit the ATP Cycle 8 application and compete for State funding to implement the project.

Fiscal Impact
There is no immediate fiscal impact associated with the recommended action. Approval of this item authorizes submission of an application for up to $10,000,000 in ATP Cycle 8 grant funding for the Arroyo Drive Pedestrian and Bicycle Improvement Project. The ATP Cycle 8 program does not require a local funding match. Staff will refined the cost estimate and upload an additional document with a more accurate project cost prior to the June 17th City Council meeting.

The ATP Cycle 8 program does not require a local funding match for the proposed project. If the City is awarded grant funding, staff will return to City Council at a future date to seek authorization to accept the grant award, execute funding agreements, and appropriate project funds, as necessary.

Attachment:
Attachment No. 1 - Proposed Arroyo Drive Project

Draft Arroyo Drive Biking and Walking Improvements

June 11, 2026



City Council Agenda Report

ITEM NO. 16

DATE: June 17, 2026

FROM: Todd Hileman, City Manager

PREPARED BY: Matthew Patsel, Library Director

SUBJECT: **CONSIDERATION OF APPROVAL OF AN AGREEMENT WITH THE IMPERIAL COUNTY OFFICE OF EDUCATION TO PROVIDE ADMINISTRATIVE SERVCIES RELATED TO THE LIBRARY'S HIGH-SPEED BROADBAND CONNECTION FOR A NOT-TO-EXCEED AMOUNT OF $58,000 FOR A FIVE-YEAR TERM**

Recommendation

Staff recommends that the City Council authorize the City Manager to execute a five-year Agreement with the Imperial County Office of Education, the vendor selected by the California State Library to provide administrative services for its Broadband Services program, which provides high-speed internet connections to public libraries and facilitates securing state and federal rebates on behalf of participating libraries, in an amount not-to-exceed $58,000.

Executive Summary

The South Pasadena Public Library's fast and reliable internet connection is an essential service to library patrons who use computers and Wi-Fi. The Library has been providing this service to the community since 2016, when grant-funded infrastructure upgrades enabled the Library to participate in the California State Library initiative to bring high-speed internet access to California public libraries and to assist libraries with the process of claiming state and federal rebates that reduce broadband costs by nearly two-thirds compared to typical rates. It is estimated that over the term of this five-year agreement, the Library will be eligible for $36,000 in rebates, offsetting the $58,000 in expenditures and making the actual cost of the Library's broadband connection to an estimated $4,400 per year. To participate, libraries must enter into an agreement with the entity selected by the State Library to administer the program. The Imperial County Office of Education (ICOE) was awarded the State Library contract in 2024. The program operates on five-year cycles that lock in competitive rates. The Library's current agreement with ICOE terminates June 30, 2026, therefore the Library seeks to enter into an agreement with ICOE that will extend high-speed broadband service through July 1, 2031, and ensure that the Library receives all the state and federal rebates it is entitled to.

Background

The California State Library program connects libraries to an 8,000-mile fiber-optic network (CalREN) that is managed and owned by the Corporation for Education Network Initiatives (CENIC) The CalREN network was designed to serve schools, colleges, universities, libraries,

and other research and cultural organizations that provide vital public services. ICOE, selected by the State Library to administer the program that connects public libraries to CENIC's CalREN network, acts as an intermediary between libraries and CENIC. CENIC conducts a competitive bidding process to select the Internet Service Provider for the participating libraries and submits rebate applications on behalf of libraries to the Federal Communications Commission E-Rate program, which provides discounts on telecommunications for schools and libraries, and the California Teleconnect Fund (CTF), a program of the California Public Utilities Commission. As the intermediary, ICOE invoices libraries for broadband services on behalf of CENIC and disburses the rebates secured by CENIC. In addition to these core administrative services, ICOE may also be involved in other aspects of the State Library broadband program, including assisting participating libraries with hardware updates or administering State Library technology grants for the benefit of libraries.

Analysis

The Library's high-speed broadband connection ensures that all community members can participate in the modern digital world and access the resources that are critical to education, socioeconomic mobility, communication, recreation, health and wellness, and more. In addition to the community benefits, it enables Library staff to adopt time-saving technologies and work more effectively. Reliable high-speed internet also promotes sustainability and efficiency by allowing staff to attend conferences, trainings, and meetings virtually.

The California State Library Broadband program has connected 968 of California's 1,127 public libraries to the CalREN network. The program has made high-speed broadband affordable for public libraries by finding and coordinating state, federal, and other funds to help libraries pay for necessary equipment and infrastructure, providing technical expertise, and by removing the complicated administrative burden of filing for state and federal rebates from individual libraries. The benefits of the State Library program support the recommendation to enter into a five-year agreement with ICOE, in order to continue taking advantage of this unique opportunity that benefits South Pasadena residents and the community at large.

The table below shows annual costs, including estimated taxes and surcharges, and estimated rebates. (Note: The California State Library is covering the cost of router maintenance for five fiscal years, starting in Fiscal Year 2024-2025, and the Library is responsible for the costs thereafter, starting in Fiscal Year 2029-2030.)

Upfront Costs	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**5-YEAR TOTALS**
Broadband	10,777.54	10,777.54	10,777.54	10,777.54	10,777.54	**53,887.70**
Router Maintenance	0	0	0	2,000.00	2,000.00	**4,000.00**
Total	10,777.54	10,777.54	10,777.54	12,777.54	12,777.54	**57,887.70**
Rebates (Estimated)						
E-Rate (federal)	4,311.01	4,311.01	4,311.01	4.311.01	4,311.01	**21,555.05**
CTF (state)	2,886.84	2,886.84	2,886.84	2,886.84	2,886.84	**14,434.20**

Total	7,197.85	7,197.85	7,197.85	7,197.85	7,197.85	**35,989.25**
COSTS LESS REBATES	**3,579.69**	**3,579.69**	**3,579.69**	**5,579.69**	**5,579.69**	**21,898.45**

Fiscal Impact
After state and federal rebates (distributed on an annual basis) the actual cost over the five-year agreement is estimated to be $22,000. This is a 62% reduction of the $58,000 not-to-exceed amount of the agreement. The proposed Fiscal Year 2026-2027 Budget includes $11,000 to cover the upfront cost of broadband service in an estimated amount of $10,777.54 in Account 101-8010-8011-8151 – CENIC WiFi Expenses. The rebates that will be received in Fiscal Year 2026-2027 will offset the upfront costs, making the actual cost to the City an estimated $3,580 for the year.

Commission Review and Recommendation
This item was not reviewed by any commission.

Attachment:
Attachment No. 1 - Five Year Agreement with ICOE

AGREEMENT BETWEEN THE CITY OF SOUTH PASADENA PUBLIC LIBRARY AND THE IMPERIAL LIBRARY OFFICE OF EDUCATION FOR THE PROVISION, INSTALLATION, AND MAINTENANCE OF ADVANCED NETWORK (DATA) SERVICE

This Agreement, hereinafter referred to as "Agreement," is entered into as of July 1, 2026, by and between the Imperial Library Office of Education, hereinafter referred to as "ICOE," and the City of South Pasadena Public Library, hereinafter referred to as "Library." ICOE and Library are sometimes referred to in this Agreement individually as "Party" and collectively as "Parties." All written communications between the parties shall be addressed as follows, unless and until amended in writing by the respective party.

City of South Pasadena Public Library
Matthew Patsel
Library Director
1100 Oxley Street
South Pasadena, CA 91030
mpatsel@southpasadenaca.gov

Imperial Library Office of Education
Luis Wong
CEO, Network Initiatives
1398 Sperber Road
El Centro, CA 92243
admin@californialibraryconnect.org

WITNESS THAT

WHEREAS, ICOE is the Statewide Broadband Access Administrator for the California State Library Broadband Services Project ("Project") and

WHEREAS, ICOE, on behalf of the California State Library, has contracted with the Corporation for Education Network Initiatives in California ("CENIC") and its subsidiaries to provide high-speed networking to libraries in California and

WHEREAS, the Library desires to enter into an agreement with ICOE to obtain one or more data circuits to connect the Library to the CENIC high-speed broadband fiber network, CalREN, and, if specified in Appendix #1, attached, to connect the Library to other library sites as identified in said Appendix for the purpose of connecting to CalREN.

NOW, THEREFORE, the Library and ICOE enter into this Agreement:

1. **Purpose**
   It is the purpose of this Agreement to set forth the terms and conditions applicable to the provision of communications and related network services to the Library under the Project.

2. **Services to be Provided**
   Parties understand that the primary communications infrastructure CENIC provides is the California Research and Education Network ("CalREN"). Services that CENIC will provide to Libraries will include the use of CalREN and contracting for and provision of data circuits supplied by network service providers.

   ICOE, on behalf of the Library, will contract with CENIC for such data circuits. Specific circuits

and their costs are included in Appendix #1 attached, which may be amended from time to time by mutually signed Addenda ("Services"). ICOE assures Library that CENIC or ICOE will notify Library of installation requirements and necessary maintenance instructions. Neither CENIC nor ICOE shall be responsible for operating or maintaining software, equipment, or cabling that connects equipment or network services not provided by CENIC for the Services unless specifically agreed to in writing by CENIC.

Parties agree to provide notice to the other Party within 10 calendar days of a failure by CENIC or the network service provider to deliver Services or otherwise comply with the terms described in this Agreement, including Appendix #1 and subsequent Addenda. If non-performance is not cured in a timely manner, the Parties agree to meet within 10 days of said notice and discuss appropriate remedies, including but not limited to cancellation of related services or service credits as specified in the underlying agreements between CENIC and its network service provider and ICOE and CENIC.

Library is responsible for calculating and paying any early termination penalties that might apply due to the cancellation of existing connections so that it may receive Services under this Agreement.

Library is responsible for completing, signing, and submitting any required Letter of Agency or related documentation to confirm its participation in and eligibility for the E-rate Consortia and to authorize CENIC, as the E-rate Consortia lead, to act on its behalf as described under the Letter of Agency for the purpose of securing E-rate discounts.

Library is further responsible for completing, signing, and submitting any responsible Letter of Authorization, or related documentation, to the California Public Utilities Commission to authorize ICOE and CENIC to act on its behalf to submit an application and supporting documentation for the purpose of receiving discounts on eligible network services as part of the California Teleconnect Fund program.

If the Library is currently receiving E-rate funding for its existing services, the Library remains responsible for continuing to apply for that E-rate funding until all CENIC Services are turned up and existing E-rate-supported services are canceled.

3. Term and Termination of this Agreement

(a) TERM OF THIS AGREEMENT. This Agreement shall be in effect from July 1, 2026, until the termination of all Services, including the circuits ordered under this Agreement (as defined in Appendix #1: CENIC Circuit Quote and any subsequent Addenda under this Agreement), or unless otherwise terminated by a Party pursuant to the terms of this Agreement. Specific terms for the circuits provided pursuant to this Agreement shall depend on the specific date such circuit is "handed off" to Library pursuant to Appendix #1 or subsequent Addenda or as noticed in writing by CENIC to Library.

(b) TERMINATION. Termination of this Agreement prior to the end date of any given circuit, as described in Appendix #1 or subsequent Addenda, shall result in Library paying any applicable circuit telecommunications carrier termination charges or similar early termination charges that ICOE incurs under its agreement with CENIC resulting from early termination of the Service.

(c) Notwithstanding the above, upon a sixty (60) days written notice prior to the second and each following June 30 after a circuit is installed, Library may cancel a circuit without penalty if it verifies to ICOE and CENIC that funding to pay for that circuit is not available and Library agrees that for at least 12 months after said notice it will not order or otherwise obtain a replacement circuit or substantially similar services in place of the canceled circuit.

(d) Library may terminate this Agreement with no penalty if non-recurring, one-time costs for all circuits included in Appendix #1 and any subsequent Addenda are materially increased by the telecommunications carrier from the amount shown in Appendix #1.

(e) ICOE may terminate this Agreement or assign its rights and responsibilities under this Agreement to a third party upon no less than sixty (60) days' written notice to Library in the event of termination or expiration of its duties and obligations under the Project, and with the written approval of the California State Library.

4. Payment

ICOE bills quarterly in arrears. Payment for services shall be due within thirty (30) days of receipt of an ICOE invoice reflecting the provision of the services for which the invoice is sent or as otherwise agreed to by the Library and ICOE. Except for non-recurring costs, if any, costs in Appendix #1 and any subsequent Addenda shall only begin upon installation of circuit(s). The Library will put forth reasonable efforts to make payments within thirty (30) days after receipt of the invoice. The Library understands and agrees that ICOE will only make payment to CENIC for services upon receipt of related payments from the Library. If the Library fails to make payments within thirty (30) days after receipt of the invoice, it agrees to pay any reasonable late payment fees incurred by ICOE under its agreement with CENIC.

Unless otherwise agreed to between the Parties, all circuit deployment fees, if any, as set forth in Appendix #1 and subsequent Addenda, are non-cancelable and non-refundable. Upon termination of this Agreement, or any Services provided under this Agreement, any outstanding circuit deployment fees, outstanding recurring charges, non-recurring fees, applicable circuit termination charges, and applicable early termination penalties shall become due and payable immediately upon termination.

5. Miscellaneous

(a) CONDITIONS OF USE. Library agrees to conform to the CENIC Appropriate Use Policy located at https://cenic.org/network/policies/acceptable-use-policy (revised September 13, 2004) and to any specific conditions of use imposed by network service providers or subcontractors providing communications services to CENIC as may be in force at the time such services are made available, including pursuant to an Addendum to this Agreement. If CENIC, subcontractors, or network service provider conditions of use are modified, Library will be notified and if Library believes it can no longer conform to their requirements, Library shall have one hundred eighty (180) days from the notice of the modification to terminate the affected Service(s) without penalty. Library must provide a 30-day written notice of its termination under this provision to ICOE and CENIC. If Library does not elect to terminate the Service(s), Library must conform to the revised conditions of use. If Library fails to conform to the revised conditions of use, the Services may be subject to termination upon sixty (60) day notice to Library from ICOE or CENIC.

(b) CONFLICTING CLAUSES. If any clause in this Master Agreement is in conflict with a clause in an Addendum to this Agreement, the language in the Addendum shall take

precedence only for the service defined in that Addendum.

(c) FORCE MAJEURE. Neither Party shall be responsible for the performance of its obligations hereunder where prevented, delayed, or hindered by war, riots, embargoes, strikes involving third parties, acts of third-party communications service providers, including any local access provider, or of their vendors, or suppliers unrelated to the services offered under this Agreement, acts of unrelated third parties, accidents, cable cuts by third parties not related to services provided under this Agreement, natural disasters, act(s) of God or any other event beyond the reasonable control of the Parties.

(d) GOVERNING LAW. The laws of the State of California shall govern this Agreement.

(e) NON-LIBRARY USES: Library understands that this agreement covers only library use of CalREN and of circuits provided hereunder and Library agrees that no other uses will be made of the services provided herein.

6. Entire Agreement

This Agreement and any Addenda contemporaneously or subsequently executed by the parties constitute the entire Agreement between the parties regarding the subject matter of this Agreement and supersede all prior written or oral agreements with respect to such. This Agreement may not be modified orally, and no modification or amendment shall be binding unless in writing and signed by authorized representatives of both parties.

7. General Provisions

7.1 Nondiscrimination: During the performance of this Agreement,

(a) ICOE and its subcontractors shall not deny the Agreement's benefits to any person on the basis of religion, color, ethnic group identification, sex, age, physical or mental disability, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religion, color, national origin, ancestry, physical handicap, mental disability, medical condition, marital status, age (over 40) or sex.

(b) ICOE shall ensure that the evaluation and treatment of employees and applicants for employment are free of such discrimination.

7.2 Severability: It is expressly agreed and understood by the Parties hereto that if any provision of this Agreement is held to be or invalid under any applicable statute or rule of law, it is deemed to that extent to be omitted. However, the balance of the Agreement shall remain in full force and effect.

7.3 Rights and Remedies: The rights and remedies of the Parties provided herein shall not be exclusive and are in addition to any other rights and remedies provided by law.

7.4 Prior Agreements: The Library agrees that any prior agreements entered between any entity that previously served as the Broadband Administrator and the Library for the purpose of participating in the CENIC E-Rate Consortium or receiving services pursuant to that program have been terminated.

8. Indemnification

To the extent permitted by law, Library shall indemnify and hold harmless ICOE, its officers, agents, and employees from and against any and all third-party claims, demands, liabilities, damages, losses, and expenses, including reasonable attorneys' fees, arising out of or resulting from the negligent or wrongful acts or omissions of Library, its officers, agents, or employees in the performance of this Agreement, but only to the extent caused by Library.

To the extent permitted by law, ICOE shall indemnify and hold harmless Library, its trustees, officers, agents, and employees from and against any and all third-party claims, demands, liabilities, damages, losses, and expenses, including reasonable attorneys' fees, arising out of or resulting from the negligent or wrongful acts or omissions of ICOE, its officers, agents, or employees in the performance of this Agreement, but only to the extent caused by ICOE.

The parties intend that this section allocate liability in accordance with California Government Code section 895.4.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their respective duly authorized representatives.

City of South Pasadena Public Library	**Imperial Library Office of Education**
_____	_____
Signature	Signature
Todd Hileman	
Name	Name
City Manager	
Title	Title
_____	_____
Date	Date

Appendix #1
Provision, Installation, and Maintenance
Of Advanced Network (Data) Services:
Reimbursement of Circuit Costs

This Appendix lists the circuits contracted for by CENIC on behalf of ICOE and the Library for connecting CENIC's fiber optic backbone to the Library and for library connections that are not direct connections to CENIC's fiber optic backbone, e.g., direct connections between libraries (defined as "Services" in the Agreement). Library understands that CENIC will bill ICOE, and ICOE will bill Library for the costs of circuits charged by network service providers, including any taxes and surcharges and any one-time installation fees. Prior to approval of CENIC's E-rate Consortium Library Application, not all applicable E-rate and CTF discounts will be reflected on invoices. After the E-rate Application for any given year is approved, the network service provider will coordinate with CENIC to provide appropriate credits and such credits will be passed from CENIC to ICOE and from ICOE to the Library. Such credits are typically issued sometime during the fiscal year after the year in which the circuits are installed, and Services are first provided. In subsequent years, credits continue to be issued in the fiscal year after the year for which Services have been provided. Library further understands that the exact discounted cost of circuits will not be known until after the E-rate Consortium Library Application is approved. The actual start date of the Service, and therefore of circuit costs, will depend on coordination among CENIC, the Library, and the network service provider. Any one-time (Non-recurring or NRC) costs included below are typically invoiced by carriers prior to circuit installation and will be invoiced to the Library upon receipt of the invoice to CENIC from the network service provider.

Items to Consider While Reviewing Quotes

•Pricing does NOT include applicable taxes, surcharges, and fees. These costs may vary and will be included in invoices at CENIC's *actual* cost.

•If an Out of Band line is required, Associate must provide a phone line for OOB or allow CENIC to order one and be reimbursed for both the one-time installation and ongoing monthly recurring costs.

•Annual Recurring Costs (ARC) items are invoiced annually.

•Non-Recurring Costs (NRC) items are one-time costs billed upon execution of contract.

•Monthly Recurring Costs (MRC) items are billed quarterly, first billing will occurr after handoff.

oE-rate discount: percent discount indicated is an estimate based on data available at the time the quote was generated.

oActual discount percentage will be identified by USAC at a later point. E-rate and CTF reimbursements are dependent upon the continued funding of these programs. CENIC/Broadband Access Administrator cannot guarantee the E-rate and CTF discounts, and these discounts are subject to change. E-rate % noted is based on current FY estimate and CTF is a 50% discount of the remaining cost after E-rate has been applied.

oDue to the consortial nature of CENIC's E-rate application, the E-rate discount level may not be finalized until next Spring of the following year (late March or early April).

•E-rate Costs may take up to 18 months to activate due to USAC processing time. Please budget for the full undiscounted costs for the initial period.

CENIC

Associate: South Pasadena Public Library

Budget Summary Description: Renewal

Quote Date: 6/2/2026

Quote Expiration: 8/31/2026

Contract Number:

		Line Item	NRC Non-Recurring Cost	MRC Monthly Recurring Cost	ARC Annual Recurring Cost	Term Length
	1	Equipment				
	2	Equipment Maintenance			$2,000.00	
	3	Facilities				
		Membership				
[1]	4	Circuit deployment Fee				
	5	Circuit		$801.90		
		Total	$0.00	$801.90	$2,000.00	
		Annual Cost	$11,622.80			
		Discounted Annual Cost	$5,464.21			
		Total for Year 1	$11,622.80			
		Discounted Annual Cost Year 1	$5,464.21			

Pricing does not include applicable taxes, surcharges, and fees. These costs may vary and will be included in invoices based on CENIC's cost as the time of purchase. Due to the current uncertainty regarding the timing and differing tariff levels that may be applied, all equipment costs are subject to change and will be invoiced based on CENIC's cost at the time of purchase.

[1] The California State Library requested, and received funding through the Budget Act of 2021, AB 128, Chapter 21, 2021 Statute, to pay for Circuit Deployment Fees (CDF) on behalf of public libraries connecting to CalREN. The full text can be found here: https://leginfo.legislature.ca.gov/faces/billTextClient.xhtml?bill_id=202120220AB128

CENIC

*Pricing does not include applicable taxes, surcharges, and fees. These costs may vary and will be included in invoices at CENIC's actual cost.

E-rate discount: percent discount indicated is an estimate based on data available at the time the quote was generated. Actual discount percentage will be identified by the E-rate authorities at a later point

LOC A	LOC Z	Carrier Info							CENIC - Cross Connect		E-rate Discount	40.00%	Total Discounted MRC (CTF & E-rate)*	Total Discounted NRC*
Site Name	Site Name	Service Provider	Service Type	Requested Bandwidth [1]	Est Contract End Date	Non Recurring Cost*	MRC for 5 year term*	Add'l MRC (e.g. Collector Circuit)	NRC	MRC	Discounted NRC*	Discounted MRC*	$288.68	$0.00
South Pasadena Public Library	CalREN	AT&T	Lit Circuit	1 Gbps	7/1/31	$0.00	$801.90		$0.00	$0.00	$0.00	$288.68		Renewal

[1] 100Mbps, 250Mbps, 500Mbps, 1Gbps, 10Gbps, 100Gbps,

City Council Agenda Report

ITEM NO. 17

DATE: June 17, 2026

FROM: Todd Hileman, City Manager

PREPARED BY: Nikima S. Newsome, Chief City Clerk

SUBJECT: **CONSIDERATION OF APPROVAL OF STUDY SESSION AND REGULAR MEETING MINUTES FOR JUNE 3, 2026**

Recommendation

It is recommended that the City Council approve the minutes from the Study Session and Regular City Council meetings held on June 3, 2026.

Executive Summary

Attached for the City Council's consideration and approval are meeting minutes and hereby included as attachments to this staff report.

Background

The City Clerk's Division is responsible for producing meeting action minutes for the City Council meetings.

Analysis

The City Clerk prepares action minutes, which serve as the official written record of what actions the City Council took at a particular meeting, such as motions, votes, and direction, without including the detailed discussion. The purpose of meeting action minutes is to provide a clear and permanent record of Council actions for the public, staff, and legal purposes. The City Council adopts minutes from prior meetings to confirm that the record is accurate and complete. Even if a Councilmember was not present at the meeting, they may still vote to approve the minutes, since the minutes serve as the official record of the Council as a whole, not of individual attendance or opinions.

Fiscal Impact

Preparation of meeting minutes is included in the City Clerk's work plan as part of the FY 2025-2026 Adopted Budget.

Attachment:
Attachment No. 1 - Study Session Meeting Minutes - June 3, 2026
Attachment No. 2 - Regular Meeting Minutes - June 3, 2026

CITY OF SOUTH PASADENA
CITY COUNCIL MINUTES
JUNE 3, 2026

CALL TO ORDER:
A study session meeting of the South Pasadena City Council was called to order by Mayor Rossi at 6:20 p.m., on Wednesday, June 3, 2026, at City Council Chambers, 1424 Mission Street, South Pasadena, California 91030.

ROLL CALL:

PRESENT	Mayor	Sheila Rossi
	Mayor Pro Tem	Omari Ferguson
	Councilmember	Janet Braun
	Councilmember	Jon Primuth
	Councilmember	Michael Cacciotti
ABSENT	None	
ALSO PRESENT	City Manager Todd Hileman	
	City Attorney Roxanne	
	Chief City Clerk Nikima Newsome	

All Councilmembers were present and a quorum was determined.

ACTION/DISCUSSION

1. CONSIDERATION AND PRESENTATION OF DESIGN ALTERNATIVES FOR HUNTINGTON DRIVE AND FREMONT AVENUE CORRIDOR IMPROVEMENT PROJECT

Recommendation
It is recommended that the City Council:

a. Receive a presentation from staff regarding the Huntington Drive and Fremont Avenue Corridor Improvements Project (Project), which includes a community feedback summary; and

b. Discuss design alternatives presented for Fremont Avenue, which include the roundabout concepts at the intersection of Fremont Avenue and Hope Street and Fremont Avenue and Oxley Street.

Members of the public Wes Reutimann, Andrea Knopf, Sam Burgess, Katie Bird, Casey Law, Scott Dukes, Hans Baumann, Robert Barrone, Diego Tomas Zavala, Josie Portillo, Kris Miller, and Jonathan Grubb spoke to the item in person. Members of the public Oliver McIrwin, Russell Kerwin, and Angelo Gladding spoke to the item remotely.

Questions asked and answered of staff included how the two-way cycle track would be accommodated near Columbia Street north of the 110 (including treatment of the existing right-turn lane and whether curb would be taken); how many trees and shrubs would be removed there; why on-street parking demand is so high between Monterey Road and Oxley despite substantial underused alley/rear parking; whether staff's observations confirm low parking utilization in segment 5 near Alhambra; how many parking spaces would actually be added in segment 4; whether the physical buffer between the bike facility and travel lanes could be widened from 2 feet to 3 feet and support plantings; who has jurisdiction over Columbia Street and Pasadena's planned bike connections; would the 56-unit project at Hope likely feed traffic into the proposed roundabout; does "palms replaced" in the tables imply re-planting palms or substituting other species; does existing parking counts include both sides of Fremont while removals occur mainly on the east side (with a few on the west due to daylighting requirements); how would Options 2A and 5 function and transition at the roundabouts; whether similar bikeway coordination would be pursued with Alhambra; and what is driving the high parking demand around Linden and Bank Streets (residential versus school-related use).

Discussion ensued including but not limited to Alhambra officials being aware of the project but divided on bicycle improvements; properties near Monterey–Oxley appearing to have significant unused rear/alley parking despite full on-street occupancy; multiple churches, schools, and daycares near Fremont/Oxley generating activity; support for wider (3-foot) physical buffers for cyclist safety, especially for children; interest in limited plantings where feasible; the importance of regional bikeway connectivity with Pasadena and Los Angeles and support for tracking palms separately because they are now disfavored as replacement trees; residents in the library and Hope areas feeling "trapped" when trying to exit their neighborhoods; many buildings south of Monterey which appear single-family, actually being multi-unit (contributing to parking demand); and staff and school/grocery employment (especially at the two major grocery stores) likely increasing parking pressure on Fremont and nearby side streets.

ADJOURNMENT

On order of the Mayor, the City Council meeting adjourned at 7:29 p.m., without objection.

ATTEST:

Nikima S. Newsome
Chief City Clerk

APPROVED:

Sheila Rossi
Mayor

CITY OF SOUTH PASADENA
CITY COUNCIL MINUTES
JUNE 3, 2026

CALL TO ORDER:

A regular meeting of the South Pasadena City Council was called to order by Mayor Rossi at 7:29 p.m., on Wednesday, June 3, 2026, at City Council Chambers, 1424 Mission Street, South Pasadena, California 91030.

ROLL CALL:

PRESENT	Mayor	Sheila Rossi
	Mayor Pro Tem	Omari Ferguson
	Councilmember	Janet Braun
	Councilmember	Jon Primuth
	Councilmember	Michael Cacciotti
ABSENT	None	
ALSO PRESENT	City Manager Todd Hileman	
	City Attorney Roxanne	
	Chief City Clerk Nikima Newsome	

All Councilmembers were present and a quorum was determined. Councilmember Primuth led the assemblage in the Pledge of Allegiance.

PRESENTATIONS

1. **A PRESENTATION FROM THE SAN GABRIEL VALLEY COUNCIL OF GOVERNMENTS' PRESIDENT**, was presented by President Ed Reece.

CLOSED SESSION ANNOUNCEMENTS

2. **CLOSED SESSION ANNOUNCEMENTS**

   The City Attorney reported that all items on the closed session agenda were heard with no reportable action.

PUBLIC COMMENT

3. PUBLIC COMMENT – GENERAL (NON-AGENDA ITEMS)

Member of the public Jorge Goytisole spoke remotely.

CHANGES TO THE AGENDA

4. REORDERING OF, ADDITIONS, OR DELETIONS TO THE AGENDA

Mayor Rossi requested to move Item No. 18 to be heard before public comment. At the request of staff, the public hearing for Item No. 15 will be opened this evening but the item will be continued to a date certain in July.

CONSENT CALENDAR

Items listed under the Consent Calendar are considered by the City Manager to be routine in nature and will be enacted by one motion unless a Public Comment has been received or Councilmember requests otherwise, in which case the item will be removed for separate consideration. Any motion relating to an Ordinance, or a Resolution shall also waive the reading of the Ordinance or Resolution and include its introduction or adoption as appropriate.

Motion by Councilmember Braun, seconded by Councilmember Cacciotti to approve the consent calendar. The motion was approved by the following roll call vote:

AYES:	Councilmembers Braun, Primuth, Cacciotti, Mayor Pro Tem Ferguson, Mayor Rossi
NOES:	None
ABSENT:	None

5. **CONSIDERATION OF THE APPROVAL OF PREPAID WARRANTS IN THE AMOUNT OF $150,631.64; GENERAL CITY WARRANTS IN THE AMOUNT OF $1,131,916.74; ONLINE PAYMENTS IN THE AMOUNT OF $128,005.82; VOIDS IN THE AMOUNT OF ($0); PAYROLL IN THE AMOUNT OF $1,231,070.91**, was approved.

   Recommendation
   It is recommended that the City Council approve the Warrants as presented.

6. **CONSIDERATION OF APPROVAL OF SPECIAL SESSION AND REGULAR MEETING MINUTES FOR MAY 20, 2026**, were approved.

   Recommendation
   It is recommended that the City Council approve the minutes from the Special Session and Regular City Council meetings held on May 20, 2026.

7. **CONSIDERATION OF APPROVAL OF THE FOLLOWING RESOLUTIONS FOR THE GENERAL MUNICIPAL ELECTION TO BE HELD ON NOVEMBER 3, 2026:**

   A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA, CALIFORNIA, CALLING AND GIVING NOTICE OF THE HOLDING OF A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 3, 2026, FOR THE ELECTION OF CERTAIN OFFICERS AND THE SUBMISSION OF A BALLOT MEASURE OR MEASURES TO THE VOTERS, AS REQUIRED BY THE PROVISIONS OF THE LAWS OF THE STATE OF CALIFORNIA RELATING TO GENERAL LAW CITIES;

   A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA, CALIFORNIA, REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES CONSOLIDATE THE CITY'S GENERAL MUNICIPAL ELECTION WITH THE STATEWIDE ELECTION BEING HELD; AND

   A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA, CALIFORNIA, ADOPTING REGULATIONS FOR CANDIDATES FOR ELECTIVE OFFICE PERTAINING TO CANDIDATE'S STATEMENTS SUBMITTED TO THE VOTERS AT AN ELECTION TO BE HELD ON TUESDAY, NOVEMBER 3, 2026, were adopted.

   Recommendation

   It is recommended that the City Council adopt the following resolutions related to the November 3, 2026, General Municipal Election:

   1. Resolution No. 8004 calling and giving notice of the holding of a General Municipal Election, Tuesday, November 3, 2026, for the election of certain officers; and
   2. Resolution No. 8005 requesting the Board of Supervisors of the County of Los Angeles consolidate the municipal election with the statewide election; and
   3. Resolution No. 8006 adopting regulations for candidates for elective office pertaining to candidate's statements submitted to the voters.

8. **CONSIDERATION TO AUTHORIZE STAFF TO SUBMIT AN APPLICATION FOR THE 2025 ASSISTANCE TO FIREFIGHTERS GRANT FOR A TYPE 3 WILDLAND/URBAN INTERFACE FIRE APPARATUS**, was approved.

   Recommendation

   It is recommended that the City Council authorize staff to submit a Fiscal Year 2025 Assistance to Firefighters Grant application for the purchase of a Type III wildland/urban interface fire apparatus.

9. **CONSIDERATION TO APPROVE AN AMENDMENT TO THE TASK ORDER WITH GIBSON TRANSPORTATION CONSULTING, INC. FOR TRAFFIC AND TRANSPORTATION ENGINEERING SERVICES RELATED TO AN EVALUATION FOR THE ORANGE GROVE AVENUE CORRIDOR, FOR A**

NEW TOTAL CONTRACT AMOUNT OF $67,800, was approved.

Recommendation
It is recommended that the City Council approve an amendment to the Task Order with Gibson Transportation Consultant, Inc, in final form by the City Attorney, to provide traffic and transportation engineering services related to an evaluation for the Orange Grove Avenue corridor for a new not to exceed total of $67,800.

10. **CONSIDERATION TO APPROVE AN AGREEMENT FOR GENERAL LIABILITY THIRD-PARTY ADMINISTRATOR SERVICES WITH GEORGE HILLS COMPANY**, was approved.

    Recommendation
    It is recommended that the City Council approve an agreement with George Hills Company for General Liability Third-Party Administrator services in the final form negotiated and approved by the City Manager and City Attorney.

11. **CONSIDERATION TO RECEIVE AND FILE THE MARCH 2026 MONTHLY BUDGET REPORT**, was received and filed.

    Recommendation
    It is recommended that the Finance Commission receive and file the monthly budget report through March 31, 2026 (Attachment No. 1).

12. **CONSIDERATION OF APPROVAL OF AN AMENDMENT TO AN AGREEMENT WITH AVANT-GARDE, INC. TO EXTEND ON-CALL PROGRAM MANAGEMENT SUPPORT SERVICES, FOR A NEW TOTAL CONTRACT AMOUNT OF $64,000**, was approved.

    Recommendation
    It is recommended that the City Council approve the amendment to the Agreement with Avant-Garde, Inc. to provide on-call program management support services, increasing the total not-to-exceed amount to $64,000 to cover services through June 30, 2026.

13. **CONSIDERATION TO RECEIVE AND FILE THE MARCH 2026 MONTHLY BUDGET REPORT CONSIDERATION OF APPROVAL OF AN AMENDMENT TO AN AGREEMENT WITH W.G. ZIMMERMAN ENGINEERING, INC., TO EXTEND ON-CALL PROGRAM MANAGEMENT SUPPORT SERVICES, FOR A NEW TOTAL CONTRACT AMOUNT OF $74,750**, was received and filed.

    Recommendation
    It is recommended that City Council approve the amendment to the Agreement with W.G. Zimmerman Engineering, Inc., to provide on- call program management support services, increasing the total not-to-exceed amount to $74,750 to cover services through June 30, 2026.

14. **CONSIDERATION OF APPROVAL OF AN AMENDMENT TO AN AGREEMENT WITH ECS, INC. TO EXTEND PROJECT MANAGEMENT SUPPORT SERVICES RELATED TO THE HUNTINGTON DRIVE AND FREMONT AVENUE CORRIDOR IMPROVEMENT PROJECT, FOR A NEW TOTAL CONTRACT AMOUNT OF $105,098**, was approved.

Recommendation
It is recommended that City Council approve the amendment to the Agreement with ECS, Inc. in the form approved by the City Attorney to provide project management support services related to the Huntington Drive and Fremont Avenue Corridor Improvement Project, increasing the total not-to-exceed amount to $105,098.

PUBLIC HEARING

15. **CONSIDER INTRODUCTION OF ORDINANCE NO. 2414, AN UNCODIFIED ORDINANCE TO DELAY EFFECTUATION AND EXCLUDE CERTAIN INDIVIDUAL SITES, ORDINANCE NO. 2415 TO AMEND CHAPTER 36 (ZONING) OF THE SOUTH PASADENA MUNICIPAL CODE (SPMC) AND TO THE SOUTH PASADENA ZONING MAP TO ADOPT A TRANSIT-ORIENTED DEVELOPMENT ALTERNATIVE PLAN PURSUANT TO SENATE BILL 79 (GOVERNMENT CODE SECTIONS 65912.155 ET SEQ.), AND ADOPTION OF RESOLUTION NO. 8007 AMENDNIG THE DOWNTOWN SPEICIFC PLAN TO REFELCT THE TRANSIT-ORIENTED DEVELOPMENT ALTERNATIVE PLAN, AND MAKING A DETERMINATION OF EXEMPTION UNDER THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)**

Recommendation
It is recommended that the City Council open the public hearing as has been advertised and continue this item until the July, 15, 2026 meeting at 7:00 p.m., at which time the City Council will be asked to take the following actions after the official SCAG and HCD directives have been released and confirmed:

(a) Introduce Ordinance No. 2414 by title only and waive full reading of the ordinance that will delay effectuation and exclude only individual sites designated as historic on a local register (Attachment 1);

(b) Introduce Ordinance No. 2415 by title only and waive full reading of the ordinance to adopt a corresponding Transit-Oriented Development Alternative Plan ("TOD Alternative Plan") by amending Article 2 Division 36.240 of Chapter 36 (Zoning) of the South Pasadena Municipal Code (SPMC), and the Zoning Map (Attachment 2); and

(c) Adopt Resolution No. 8007 to amend the Downtown Specific Plan to reflect the Transit-Oriented Development Alternative Plan ("TOD Alternative Plan") (Attachment 3).

The public hearing was opened at 8:54 P.M. There being no public comment, a motion was made by Councilmember Cacciotti, seconded by Mayor Pro Tem Ferguson to continue the

public hearing to the July 15, 2026, Council meeting. The motion carried by unanimous roll call vote with all Councilmembers present.

16. CONSIDERATION OF ADOPTION OF RESOLUTION NO. 8008, DECOMMITTING COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS PREVIOUSLY ALLOCATED TO THE SENIOR NUTRITION PROGRAM

Recommendation

It is recommended that the City Council:

1. Conduct a public hearing regarding the proposed decommitment of Community Development Block Grant (CDBG) funds previously allocated to the Senior Nutrition Program for Fiscal Year 2025-2026;
2. Adopt Resolution No. 8008 of the decommitment of $17,604 in CDBG funds from the Senior Nutrition Program; and
3. Authorize the City Manager, or designee, to take any actions necessary to implement the decommitment and any related budget or program amendments, as applicable.

Questions asked and answered of staff included what some of the other general uses for CDBG funds are.

The public hearing was opened at 9:01 P.M. There being no public comment, the public hearing was closed at 9:02 P.M.

Discussion ensued including but not limited to criticism for the federal requirement as an unreasonable administrative burden for a small allocation of funds and support for the shifting of the funding source and reprogramming the CDBG funds to capital uses such as sidewalks and ADA ramps.

Motion by Mayor Pro Tem Ferguson, seconded by Councilmember Cacciotti to approve the staff recommendation. The motion was approved by the following roll call vote:

AYES:	Councilmembers Braun, Primuth, Cacciotti, Mayor Pro Tem Ferguson, Mayor Rossi
NOES:	None
ABSENT:	None

ACTION/DISCUSSION

17. DISCUSSION AND DIRECTION REGARDING AFTERMARKET ELECTRIC VEHICLE CONVERSIONS FOR THE PUBLIC WORKS FLEET AND AUTHORIZATION TO PURSUE GRANT FUNDING

Recommendation

It is recommended that the City Council:

1. Provide general direction regarding pursuing aftermarket Electric Vehicle (EV) conversions where Original Equipment Manufacturer (OEM) electric alternatives are

currently unavailable; and

2. Authorize the City Manager, or designee, to submit a grant application for two (2) heavy duty Public Works vehicles through the Transportation Electrification Advancement for Municipalities (TEAM) program funded by the South Coast Air Quality Management District (SCAQMD) to provide funding for fifty percent (50%) of the total cost of the vehicles.

No members of the public spoke to the item.

Questions asked and answered of staff included how the post-grant costs of the proposed aftermarket EV conversions compare to purchasing new internal combustion vehicles, including whether the Class 4 comparison was based on a new or refurbished unit; the extent of refurbishment on components such as suspension; the length and coverage of warranties for batteries and other systems; whether the South Coast AQMD grant could fund associated charging infrastructure; how the proposed proprietary charging systems would integrate with existing City EV chargers (including use of adapters); and how vehicle downtime, diagnostics, and repairs would be handled by the vendor if a converted unit experiences problems.

Discussion ensued including but not limited to ensuring that the proposed aftermarket EV conversions are cost-competitive with new internal combustion units after grant funding, and that they are supported by robust warranties, maintenance arrangements, and remote diagnostics; the importance of compatibility with existing City charging infrastructure, avoiding creation of isolated proprietary systems; using the AQMD grant opportunity to both modernize the fleet and expand charging capacity; and concerns regarding the refurbished-chassis model and long-term performance.

Motion by Councilmember Cacciotti, seconded by Mayor Rossi to approve the staff recommendation. The motion was approved by the following roll call vote:

AYES:	Councilmembers Primuth, Cacciotti, Mayor Rossi
NOES:	Councilmember Braun
ABSTAIN:	Mayor Pro Tem Ferguson
ABSENT:	None

18. CONSIDERATION AND SELECTION OF DESIGN ALTERNATIVES FOR THE HUNTINGTON DRIVE AND FREMONT AVENUE CORRIDOR IMPROVEMENT PROJECT

Recommendation

It is recommended that the City Council:

a. Receive a presentation from staff regarding the Huntington Drive and Fremont Avenue Corridor Improvements Project (Project), which includes a community feedback summary;

b. Select design alternatives presented for Fremont Avenue, which include Option 2 for Segment 1, Option 2A for segments 2 and 3, Option 2 or 5 for segment 3, the roundabout concepts at the intersection of Fremont Avenue and Hope Street and Fremont Avenue and Oxley Street; and
c. Direct staff to move forward on the selected design alternative.

Members of the public spoke Larry Eckholm, Brandon Fox, Robert Barrone, Michelle Hammond, Sean Meredith, Diego Tomas Zavala, Phillipp Knopf, and Pilar Reynaldo spoke to the item in person. Members of the public Jorge Goytisolo and Kristen Pumphrey spoke to the item remotely.

Questions asked and answered of staff included why the recommended design for Segment 1 was labeled as "Option 2" rather than "Option 2A" and whether that reflected the absence of a center turn lane in that narrower segment; whether the buffered separation between the bike facility and vehicle lanes would be two feet or three feet in Segment 1, and whether that differed from the buffer in the remainder of the corridor; what is staff's position on Segment 3; is there a specific recommendation between Option 2A (on-street protected bike facility) and Option 5 (multi-use path) or is staff seeking policy direction; and to restate the recommendation on the two proposed roundabouts (Fremont & Hope and Fremont & Oxley) and whether those designs would proceed if Option 2A was selected.

Discussion ensued including but not limited to preference for a continuous protected bikeway (Option 2A) along Fremont, rather than a hybrid approach that would place cyclists and pedestrians together in a multi-use path in the highest-demand segment; concerns about conflicts between pedestrians, seniors, people with disabilities, dog walkers, and faster e-bikes and youth riders on a shared path and creating potential safety and liability issues, particularly near schools, churches, and the Fremont commercial node; acknowledgment of the parking impacts—especially in Segment 3 with hidden multifamily density and school/grocery staff parking; the need for robust resident outreach and future consideration of residential preferred parking or other parking management tools to mitigate impacts; and the importance of preserving the City's tree canopy and recognition that Option 5 would result in greater tree removal.

Motion by Councilmember Braun, seconded by Councilmember Cacciotti to approve design alternative 2A for the Fremont Avenue corridor (with Option 2 in Segment 1 due to width constraints), including the two proposed roundabouts at Fremont & Hope and Fremont & Oxley, for the Huntington Drive and Fremont Avenue Corridor Improvement Project, and to direct staff to move forward with those approved design alternatives into full design. The motion was approved by the following roll call vote:

AYES:	Councilmembers Braun, Primuth, Cacciotti, Mayor Pro Tem Ferguson, Mayor Rossi
NOES:	None
ABSENT:	None

A brief recess was taken at 8:34 P.M. after which the meeting was reconvened at 8:45 P.M.

PUBLIC COMMENT CONTINUED

19. CONTINUED PUBLIC COMMENT - GENERAL
(only if we did not complete the initial round of speakers at beginning of the meeting)

There was no continued public comment.

COMMUNICATIONS

20. Councilmember Cacciotti reported on several recent activities including attending the Memorial Day service at the War Memorial Building, noting the participation of local scouts (Troop 333) and the delivery of a commemorative speech, and described a recent Natural Resources & Environmental Commission meeting as well as a San Gabriel Valley Council of Governments (COG) / Gold Line Joint Powers Authority meeting, where progress was reported on extending the light rail from Pomona to Claremont. He also thanked Public Works staff for quickly addressing an uplifted sidewalk trip hazard near Garfield Park, highlighted ongoing crow-related litter problems at park trash cans, recognized a local resident honored as "Senior of the Year," and noted attendance at an Eagle Scout Court of Honor for six new Eagle Scouts.

Mayor Rossi reported on participation in the San Gabriel Valley COG's SB 79 working group and explained that the City continues to face inconsistent and evolving guidance from SCAG and HCD regarding methodology for measuring transit-oriented development radii, which is affecting the City's SB 79 mapping and has necessitated continuance of the TOD item. There is an intent to use upcoming SCAG and COG committee meetings to advocate for clear, written, regionally consistent guidance. She also recapped the Memorial Day ceremony, including the reading of the names of South Pasadena's fallen service members, a new element of the ceremony that was well-received by veterans and may become a standing tradition.

21. There were no City Manager Communications.

ADJOURNMENT
On order of the Mayor, the City Council meeting adjourned at 9:27 p.m., without objection.

ATTEST: APPROVED:

Nikima S. Newsome
Chief City Clerk

Sheila Rossi
Mayor

City Council Agenda Report

ITEM NO. 18

DATE: June 17, 2026

FROM: Todd Hileman, City Manager

PREPARED BY: Derek Elmore, Chief of Police
Merril Ladenhaim, Deputy Chief of Police

Shannon Robledo, Police Lieutenant
Davit Ghazaryan, Management Analyst

SUBJECT: **CONSIDERATION TO APPROVE A PROFESSIONAL SERVICES AGREEMENT WITH PASADENA HUMANE SOCIETY FOR ANIMAL CARE AND CONTROL SERVICES FROM JULY 1, 2026, TO JUNE 30, 2031, FOR AN AMOUNT NOT TO EXCEED $1,125,924.00**

Recommendation

It is recommended that the City Council approve a professional services agreement with the Pasadena Humane Society (PHS) for animal control services for a five-year term ending June 30, 2031, for an amount not to exceed $1,125,924.00 in the form approved by the City Attorney.

Executive Summary

The City of South Pasadena (City) is required under California Penal Code Section 597(f) to provide animal care, sheltering, impoundment, rabies control, and animal control services. In June 2021, the City entered into a 5-year contract with PHS to provide these services on behalf of residents and businesses. PHS has served the San Gabriel Valley region for more than a century and currently provides animal care and control services to multiple neighboring jurisdictions, including Arcadia, Bradbury, Glendale, La Cañada Flintridge, Monrovia, Pasadena, San Marino, Sierra Madre, South Pasadena, and unincorporated areas of Los Angeles County. The organization operates a full-service shelter, veterinary services, field services, licensing programs, cruelty investigations, lost-and-found services, and emergency animal response operations.

The current agreement is scheduled to expire on June 30, 2026. Staff has evaluated service needs and recommends entering into a new five-year agreement to ensure continuity of animal care and control services for the community.

Background

California Penal Code Section 597(f) sets forth all laws pertaining to animal control and care, including duties to impound and care for abandoned animals. Services include pickup and impounding all animals (sick or injured), owner-relinquished animals for placement or euthanasia, deceased animals, and wildlife, in accordance with State law. PHS also handles

dog licensing (required by the State of California for dogs age 4 months and older), affordable spay/neuter services, vaccination clinics, and microchipping.

In 2021, the 8 contract cities of Arcadia, Bradbury, LA Canada Flintridge, Monrovia, Pasadena, San Marino, Sierra Madre, and South Pasadena adopted common contract and scope-of-work language and a 5-year contract term. Providing animal control services directly in-house was not a consideration as it would be far costlier to the respective member cities than the current arrangement with PHS. The more cost-effective option for the City was determined to be to continue outsourcing animal control services.

Analysis

Municipalities provide animal control services to protect public health and safety by preventing the spread of zoonotic diseases (such as rabies), managing stray and dangerous animals, and reducing threats to residents and their pets. The program also serves a community welfare function by enforcing local ordinances related to licensing, leash laws, and humane treatment of animals, ensuring compliance with state and county regulations.

Pasadena Humane provides a comprehensive range of services such as:

- Animal control field services and emergency response;
- Sheltering and care of stray, abandoned, and impounded animals;
- Rabies control and state-mandated reporting;
- Animal cruelty and neglect investigations;
- Bite investigations and quarantine services;
- Pet licensing administration;
- Lost-and-found animal services;
- Veterinary care and treatment;
- Public education and community outreach programs; and
- Disaster and emergency animal response support.

Joint Powers Authority

In November 2020, the City participated in an animal services Joint Powers Authority (JPA) feasibility assessment to consider cost sharing opportunities with 11 other cities including Alhambra, Arcadia, Bradbury, Duarte, La Canada Flintridge, Monrovia, Pasadena, Rosemead, San Gabriel, San Marino, and Sierra Madre. Citygate Associates, LLC, was retained to conduct an independent study to assess the feasibility of forming a multi-city animal services JPA and explore options for providing a quality animal services program that will allow cities to manage costs and provide a method to increase service-level control going forward.

The study included considering feasibility of full-service JPA model and a field-service-only JPA model. This analysis included research related to the requirements for establishing a JPA, development of estimated facility costs, startup costs, staffing levels and costs, equipment startup and ongoing costs, financing costs, estimated revenues, and estimated ongoing annual operating costs for both models. The consultant also developed estimated timelines for implementation for each model, including the formation of the JPA, issuance of bonds, acquisition of equipment and facilities, and implementation of the JPA.

Overall, there is a significant cost increase of implementing an animal services JPA and a lengthy timeline for establishment. At this time, it is recommended that the City approve a five-year contract with PHS while staff continue to work with SGV cities to more fully explore a JPA

or other options.

In the final quarter of 2026 PHS informed all of the cities contracting for services that rates would increase beginning on July 1, 2026, to offset operational costs. In total, PHS proposed to increase its contract services with South Pasadena from $894,217.00 to $1,125,92.00 over the period of 5 years (Attachment 1). Per PHS, contract costs reflect increases associated with labor, veterinary services, insurance, utilities, supplies, and other operating expenses required to maintain animal care and control services at current professional standards as well as the rising number of live animal intakes and field service calls. The new contract suggests an 8.9% increase for the first year (2026/27) and a 3.8% annual increase thereafter. Proposed rate increases to each city differed based on actual costs and prior contract term (Attachment 2).

FY 26/27 Annual Costs	**FY 27/28 Annual Costs**	**FY 28/29 Annual Costs**	**FY 29/30 Annual Costs**	**FY 30/31 Annual Costs**	**Total for Five Years**
$208,524.00	$216,540.00	$224,868.00	233,508.00	242,484.00	**$1,125,924.00**

Approval of the proposed five-year agreement will ensure uninterrupted service delivery, continued regulatory compliance, and the ongoing protection of public health, safety, and animal welfare within the community.

The proposed agreement allows the City to continue receiving comprehensive regional animal care and control services without the substantial capital, staffing, and operational costs associated with establishing and operating a municipal animal shelter and field services division.

Staff has reviewed Pasadena Humane's qualifications, operational capabilities, regional service network, and performance history and has determined that entering into a new five-year agreement represents the most effective and efficient method of providing animal care and control services to City residents.

Fiscal Impact
The proposed agreement will be funded through the City's annual operating budget. Funds have been budgeted for these services in the Police Department’s Contract Services account number 101-4010-4011-8180 for the proposed FY 2026/27 budget.

Commission Review and Recommendation
This item was not reviewed by the Public Safety Commission.

Attachment:
Attachment No. 1 - Pasadena Humane Animal Services Contract & Scope of Work 2026
Attachment No. 2 - Pasadena Humane Contract Pricing 2026-2031
Attachment No. 3 - Renewal Package Cover Letter

PROFESSIONAL SERVICES AGREEMENT FOR ANIMAL SHELTER AND ANIMAL CONTROL SERVICES

Pasadena Humane / City of South Pasadena

THIS AGREEMENT ("Agreement") is made and entered into as of this 1st day of July, 2026 ("Effective Date"), by and between the CITY OF SOUTH PASADENA, a municipal corporation ("City"), and the PASADENA HUMANE SOCIETY, doing business as PASADENA HUMANE, a nonprofit corporation with headquarters at 361 South Raymond Avenue, Pasadena, CA 91105 (“Pasadena Humane").

WITNESSETH

WHEREAS, Pasadena Humane is currently providing animal shelter and animal control services for City; and

WHEREAS, City desires to maintain the services provided by Pasadena Humane and use the services, supplies, equipment, and facilities of Pasadena Humane in the enforcement and performance of the powers and duties as set forth in the City Municipal Code; and

WHEREAS, Pasadena Humane is willing to provide such services, supplies, materials, and use of its equipment and facilities in the enforcement and performance of said powers and duties and to provide animal shelter and animal control services herein stated; and

WHEREAS, Pasadena Humane represents that it has that degree of specialized expertise contemplated within California Government Code, Section 37103, and holds all necessary licenses to practice and perform the services herein contemplated; and

WHEREAS, no official or employee of City has a financial interest, within the provisions of California Government Code, Sections 1090-1092, in the subject matter of this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, City and Pasadena Humane do hereby agree as follows:

1.0 SERVICES PROVIDED BY PASADENA HUMANE

1.1 SCOPE OF SERVICES. Pasadena Humane shall perform the professional services identified in the Scope of Services attached hereto as Exhibit "A" and incorporated herein by this reference. City shall have the right to request, in writing, additional services beyond what is set forth in the Scope of Services. Any such changes mutually agreed upon by the parties, and any corresponding increase in compensation, shall be incorporated by written amendment to this Agreement.

1.2 PROFESSIONAL PRACTICES. Pursuant to this Agreement, Pasadena Humane shall provide personnel experienced in their respective fields and in a manner consistent with the standards of care, diligence, and skill ordinarily exercised by service providers in similar fields and circumstances in accordance with sound professional practices.

1.3 WARRANTY. Pasadena Humane warrants that it shall perform the services required by this Agreement in compliance with all applicable Federal and California employment laws including, but not limited to, those laws related to minimum hours and wages; occupational health and safety; fair employment and employment practices; workers' compensation insurance and safety in employment; animal control and all other Federal, State and local laws and ordinances applicable to the services required under this Agreement. Pasadena Humane warrants that it shall advise City of South Pasadena of any changes in laws that may affect Pasadena Humane's performance of this agreement.

1.4 NON-DISCRIMINATION. In performing this Agreement, Pasadena Humane shall not engage in, nor permit its agents to engage in, discrimination in employment of persons because of their race, religious creed color, national origin, ancestry, age, physical disability, mental disability, disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status except as permitted pursuant to Section 12940 of the Government Code. Violation of this provision may result in the imposition of penalties referred to in Labor Code, Section 1735.

1.5 DELEGATION AND ASSIGNMENT. Pasadena Humane cannot assign or delegate or otherwise transfer this Agreement or the rights or duties contained herein to any individual, person or legal entity without the written consent of the City. Pasadena Humane may engage a subcontractor(s) as permitted by law and may employ other personnel to perform services contemplated by this Agreement at Pasadena Humane's expense.

1.6 ANIMAL LICENSURE. Pasadena Humane shall issue City animal licenses for rabies vaccinated pets in compliance with licensing ordinances and fees as established by each individual City. One hundred percent of the revenue of the licensing service will be retained by Pasadena Humane. Such rates shall be established in accordance with all applicable State and local laws and as adopted by each individual City.

Each party to this Agreement would like to move towards a standardized rate for all of the Cities that Pasadena Humane serves. This standard rate may be determined by a licensing fee analysis and cost comparison, with recommended licensing rates to be agreed upon by all parties and ratified by the individual

Cities. In the absence of this analysis and cost comparison, licensing rates shall be established as is current practice for each individual City.

2.0 COMPENSATION AND BILLING

2.1 COMPENSATION. In consideration for satisfactory and timely performance of all services provided to City under this Agreement, City shall pay Pasadena Humane the monthly amounts specified in Exhibit B. Pasadena Humane will retain 100% of all pet-licensing revenues and retain 100% of any animal impounds fees that Pasadena Humane may collect.

2.2 ADDITIONAL SERVICES. Pasadena Humane shall retain the proceeds for any additional fees for service.

2.3 METHOD OF BILLING. Pasadena Humane may submit invoices to City for approval on a progress basis, but no more often than monthly. City shall pay Pasadena Humane's invoice within forty-five (45) days from the date City receives said invoice. Any additional services outside the Scope of Service Exhibit “A” approved and performed pursuant to this Agreement shall be designated as "Additional Services" and shall identify the number of the authorized change order, where applicable, on all invoices.

2.4 RECORDS AND AUDITS. Financial records of Pasadena Humane's services relating to this Agreement shall be maintained in accordance with generally recognized accounting principles and shall be provided to and made available to City for inspection and/or audit at mutually convenient times for a period of three (3) years from the Effective Date. Pasadena Humane shall provide to the City copies of its audited financial reports, annually, covering the period of this Agreement.

3.0 TIME OF PERFORMANCE

3.1 COMMENCEMENT AND COMPLETION OF WORK. The professional services to be performed pursuant to this Agreement shall commence from the Effective Date of this Agreement. Failure to commence work in a timely manner and/or diligently pursue work to completion may be grounds for termination of this Agreement.

3.2 EXCUSABLE DELAYS. Neither party shall be responsible for delays or lack of performance resulting from acts beyond the reasonable control of the party or parties. Such acts shall include, but not be limited to, acts of God, pandemic, fire, strikes, material shortages, compliance with laws or regulations, riots, acts of war, or any other conditions beyond the reasonable control of a party.

4.0 TERM AND TERMINATION

4.1 TERM. The services provided pursuant to this Agreement shall begin on the Effective Date and continue for a period of five years, ending June 30, 2031, ("Termination Date"), unless previously terminated as provided herein or as otherwise agreed to in writing by the parties.

4.2 APPOINTMENT. In accordance with City's Municipal Code , City appoints Pasadena Humane as the Animal Shelter of City for the period beginning on the Effective Date and ending on the Termination Date, and hereby authorizes, directs, and empowers Pasadena Humane to perform during the term of this Agreement all the powers and duties conferred and imposed upon the Shelter Director by the City's Municipal Code, applicable City policies and regulations, and state laws and regulations, as they may be amended from time to time.

4.3 ACCEPTING OF APPOINTMENT. Pasadena Humane shall during the term of this Agreement perform all the powers and duties conferred and imposed upon the Animal Shelter and Shelter Director, in compliance with all applicable City policies and regulations, and state laws and regulations, as they may be amended from time to time.

4.4 NOTICE OF TERMINATION. This Agreement may be terminated by either party by giving not less than 90 days written notice to the other party, except as referenced in Section 5.8 of this Agreement. The notice shall state the termination date.

4.5 COMPENSATION. City shall continue to pay Pasadena Humane pursuant to section 2.1 of this agreement each month through the termination date.

5.0 INSURANCE

5.1 MINIMUM SCOPE AND LIMITS OF INSURANCE. Pasadena Humane shall, at its own cost and expense, promptly secure and maintain during the life of this Agreement the following insurance:

5.1.1 Comprehensive general liability insurance on an "occurrence" basis, including premises, operations, products and completed operations, property damage, blanket contractual liability, independent contractors, bodily injury and personal and advertising injury with a policy of not less than Two Million Dollars ($2,000,000) per occurrence. If a general aggregate limit applies, the general aggregate limit shall be twice the required occurrence limit.

5.1.2 Comprehensive automobile liability insurance for any owned, non-owned and hired vehicles used in the connection with the performance of this Agreement with a policy of not less than One Million Dollars ($1,000,000) per accident for bodily injury and property damage.

5.1.3 Workers' compensation insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than One Million Dollars ($1,000,000) per accident for bodily injury or disease.

5.1.4 Professional errors and omissions ("E&O") liability insurance with policy limits of not less than Two Million Dollars ($2,000,000) per occurrence or claim, Two Million Dollars ($2,000,000) aggregate. Pasadena Humane shall obtain and maintain said E&O liability insurance during the life of this Agreement and for three years after completion of the work hereunder.

5.2 If Pasadena Humane maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or the higher limits maintained by Pasadena Humane. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

5.3 ENDORSEMENTS. Each policy of insurance required hereunder shall contain or be endorsed to contain the following:

5.3.1 "The City of South Pasadena and its elected and appointed boards, officers, officials, agents, employees, and volunteers are additional insureds with respect to this subject project and Agreement with City."

5.3.2 "This policy shall not be cancelled, reduced, or otherwise modified without the insurance carrier giving the City a minimum of thirty (30) days' prior written notice."

5.3.3 "Any other insurance or self-insurance maintained by the City of South Pasadena shall be in excess of and not contributing with the insurance provided by this policy."

5.4 WAIVER OF SUBROGATION. Pasadena Humane hereby grants City a waiver of any right to subrogation which any insurer of Pasadena Humane may acquire against City by virtue of the payment of any loss under such insurance. Pasadena Humane agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not City has received a waiver of subrogation endorsement from the insurer.

5.5 SELF-INSURED RETENTIONS. Self-insured retentions must be declared to and approved by City. City may require Pasadena Humane to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.

5.6 ACCEPTABILITY OF INSURERS. Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII.

5.7 CERTIFICATES OF INSURANCE. Pasadena Humane shall submit to City a certificate of insurance and endorsements for each policy not less than one (1) day prior to beginning performance under this Agreement. However, failure to obtain the required documents prior to the work beginning shall not waive Pasadena Humane's obligation to provide them. Each certificate shall be signed by a person authorized by that insurer to bind coverage on its behalf. The certificate(s) must be in a form approved by the City. City may require complete certified copies of any or all policies at any time.

5.8 FAILURE TO MAINTAIN REQUIRED INSURANCE. Failure to maintain required insurance at all times shall constitute a default and material breach of this Agreement. In such event, Pasadena Humane shall immediately notify City and cease all performance under this Agreement until further directed by City other than caring for animals impounded or quarantined at Pasadena Humane's shelter prior to termination. In the absence of satisfactory insurance coverage, City shall have the option to immediately terminate this Agreement.

5.9 SPECIAL RISKS OR CIRCUMSTANCES. City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

5.10 NON-LIMITING. Nothing in this Section shall be construed as limiting in any way, the indemnification provision contained in this Agreement.

6.0 GENERAL PROVISIONS

6.1 ENTIRE AGREEMENT. This Agreement constitutes the entire Agreement between the parties with respect to any matter referenced herein and supersedes any and all other prior writings and oral negotiations. This Agreement may only be modified in writing, and signed by the parties in interest at the time of such modification. The terms of this Agreement shall prevail over any inconsistent provision in any other contract document attached hereto, including exhibits to this Agreement.

6.2 DESIGNATED POINT OF CONTACT. Pasadena Humane shall designate an individual to be the point of contact for any and all operational issues involving

the City. Pasadena Humane shall provide said individual's contact information, including name and telephone number upon execution of this Agreement. Likewise, the City shall designate an individual to be the point of contact for any and all operational issues involving Pasadena Humane. The City shall provide said individual's contact information, including name and telephone number upon execution of this Agreement.

6.3 BUSINESS LICENSE. Pasadena Humane shall maintain a business license as required by the City Municipal Code during the duration of this Agreement and pay any fees related thereto.

6.4 This Agreement shall be governed by the laws of the State of California.

6.5 NOTICES. Any notices, documents, correspondence or other communications concerning this Agreement or the work hereunder may be provided by personal delivery or mail and shall be addressed as set forth below. Such communication shall be deemed served or delivered: (a) at the time of delivery if such communication is sent by personal delivery; (b) at the time of certified delivery if such communication is sent through regular United States mail.

IF TO CITY:

IF TO PASADENA HUMANE:

Christopher Ramon, President & CEO
The Pasadena Humane Society
361 South Raymond Avenue
Pasadena, CA 91105

6.6 ATTORNEY'S FEES. In the event that legal action is necessary to enforce or interpret the provisions of this Agreement, the prevailing party in such action or proceeding shall be entitled to recover its costs of suit, including attorney's fees from the opposing party in any amount determined by the court to be reasonable.

6.7 INDEMNIFICATION AND HOLD HARMLESS. Pasadena Humane shall protect, defend, indemnify, and hold harmless City and its elected and appointed officials, officers, and employees from any and all claims, liabilities, expenses, including attorneys' fees, damage to property or injuries to or death of any person or persons or damages of any nature including, but not by way of limitation, all civil claims or workers' compensation claims arising out of or in any way connected with the intentional or negligent acts, error, or omissions of Pasadena Humane, its employees, agents, or subcontractors, including claims arising out of activities on City premises or facilities, in the performance of this Agreement.

6.8 INDEPENDENT CONTRACTOR. Pasadena Humane is, and shall at all times remain as to City, a wholly independent contractor. Pasadena Humane shall have no power to incur any debt, obligation, or liability on behalf of City or otherwise act on behalf of City as an agent. Neither City nor any of its agents shall have control over the conduct of the Agreement. Pasadena Humane shall not, at any time, or in any manner, represent that it or any of its agents or employees are in any manner agents or employees of City.

6.9 OWNERSHIP OF DOCUMENTS. All findings, reports, documents, information, and data including, but not limited to, computer hard drives and files furnished or prepared by Pasadena Humane or any of its subcontractors in the course of performance of this Agreement pursuant to the Scope of Services, shall be and remain the sole property of Pasadena Humane. Pasadena Humane agrees that any such documents or information shall be made available to the City for review.

6.10 PUBLIC RECORDS ACT DISCLOSURE. Pasadena Humane has been advised and is aware that all reports, documents, information and data including, but not limited to, computer tapes, discs, or files furnished or prepared by Pasadena Humane, or any of its subcontractors, and provided to City may be subject to public disclosure as required by the California Public Records Act (California Government Code Section 6250 et. seq.). Exceptions to public disclosure may be those documents or information that qualify as trade secrets, as that term is defined in the California Government Code Section 6254.7, and of which Pasadena Humane informs City of South Pasadena of such trade secrets. City will endeavor to maintain as confidential all information obtained by it that is designated as a trade secret. City shall not, in any way, be liable or responsible for the disclosure of any trade secret including, without limitation, those records so marked if disclosure is deemed to be required by law or by order of the Court.

6.11 RESPONSIBILITY FOR ERRORS. Pasadena Humane shall be responsible for its work and results under this Agreement. Pasadena Humane, when requested, shall furnish clarification and/or explanation as may be required by City, regarding any services rendered under this Agreement at no additional cost to City. In the event that an error or omission attributable to Pasadena Humane occurs, then Pasadena Humane shall, at no cost to City, provide all necessary professional services needed to rectify and correct the matter to the sole satisfaction of City and to participate in any meeting required with regard to the correction.

6.12 PROHIBITED EMPLOYMENT. Pasadena Humane will not employ any regular employee of City while this Agreement is in effect.

6.13 COSTS. Each party shall bear its own costs and fees incurred in the preparation and negotiation of this Agreement and in the performance of its obligations hereunder except as expressly provided herein.

6.14 NO THIRD-PARTY BENEFICIARY RIGHTS. This Agreement is entered into for the sole benefit of City and Pasadena Humane and no other parties are intended to be direct or incidental beneficiaries of this Agreement and no third party shall have any right in, under, or to this Agreement.

6.15 HEADINGS. Any heading of the several paragraphs of this Agreement is inserted for convenience and reference only and shall not be held or construed in any manner to affect the scope, or to limit or to qualify the meaning or intent of the provisions thereof.

6.16 CONSTRUCTION. The parties have participated jointly in the negotiation and drafting of this Agreement. In the event an ambiguity or question of intent or interpretation arises with respect to this Agreement, this Agreement shall be construed as if drafted jointly by the parties and in accordance with its fair meaning. There shall be no presumption or burden of proof favoring or disfavoring any party by virtue of the authorship of any of the provisions of this Agreement.

6.17 WAIVER. The delay or failure of either party at any time to require performance or compliance by the other of any of its obligations or agreements shall in no way be deemed a waiver of those rights to require such performance or compliance. No waiver of any provision of this Agreement shall be effective unless in writing and signed by a duly authorized representative of the party against whom enforcement of a waiver is sought. The waiver of any right or remedy in respect to any occurrence or event shall not be deemed a waiver of any right or remedy in respect to any other occurrence or event, nor shall any waiver constitute a continuing waiver.

6.18 SEVERABILITY. If any provision of this Agreement is determined by a court of competent jurisdiction to be unenforceable in any circumstance, such determination shall not affect the validity or enforceability of the remaining terms and provisions hereof or of the offending provision in any other circumstance. Notwithstanding the foregoing, if the value of this Agreement, based upon the substantial benefit of the bargain for any party is materially impaired, which determination as made by the presiding court or arbitrator of competent jurisdiction shall be binding, then both parties agree to substitute such provision(s) through good faith negotiations.

6.19 COUNTERPARTS. This Agreement may be executed in counterparts, each of which so executed shall be deemed an original irrespective of the date of the execution, and said counterparts shall together constitute one and the same agreement.

6.20 CORPORATE AUTHORITY. The persons executing this Agreement on behalf of the parties hereto warrant that they are duly authorized to execute this Agreement

on behalf of said parties and that by doing so, the parties hereto are formally bound to the provisions of this Agreement.

6.21 ARBITRATION OF DISPUTES. Any dispute for under $50,000 arising out of or relating to the negotiation, construction, performance, nonperformance, breach or any other aspect of this Agreement, shall be settled by binding arbitration in accordance with the Commercial Rules of the American Arbitration Association at Los Angeles, California and judgment upon the award rendered by the Arbitrators may be entered in any court having jurisdiction thereof. Neither Party waives its right to object to the timeliness or sufficiency of any claim filed or required to be filed against each other. The Parties both reserve the right to conduct full discovery.

IN WITNESS WHEREOF, the parties hereto have caused the Agreement to be executed by their duly authorized representatives as of the date of the first written above.

ATTEST:

BY: _____

CITY:

BY: _____

Approved as to Form:

THE PASADENA HUMANE SOCIETY:

BY: _____

BY: _____
Christopher Ramon, President & CEO

PROFESSIONAL SERVICES AGREEMENT FOR ANIMAL SHELTER AND ANIMAL CONTROL SERVICES

Pasadena Humane / City of South Pasadena

EXHIBIT A
Scope of Services

Pasadena Humane will provide all staffing, equipment, and supplies needed to provide animal care and control services, which shall include field services, sheltering services, medical services, reporting, community programming and other services described in the sections below.
Pasadena Humane will adhere to all applicable federal, state and local laws, statutes, and ordinances regarding the humane care and treatment of animals.

1. **Field Services**

Activities involve trained field officers and dispatchers performing a variety of duties utilizing appropriate equipment. Services include:

a. Receive calls for service 24 hours per day, seven days per week through either Pasadena Humane dispatch or after-hours answering service and dispatch staff for field response as appropriate.
b. Respond to priority one calls no later than 90 minutes from dispatch, with 80% of all priority one calls responded to within 45 minutes of dispatch, 24 hours per day.

Priority one calls include:

i. Seemingly vicious or dangerous animals that pose a public safety threat,
ii. incidents in which a person has been injured by an animal at large,
iii. calls regarding sick or injured domestic animals at large or sick or injured wildlife.
iv. emergency situations that cannot be handled by on-duty police officers requiring animal control assistance,
v. requests for law enforcement support in cases such as animals of deceased persons or legally detained individuals,
vi. predatory wildlife which poses a danger to the public until such time as California Fish and Wildlife can respond and clear the call,
vii. loose livestock,
viii. pick up of dead animals at the request of a police officer or City official when such service cannot be reasonably delayed until the next normal business day due to exigent circumstances such as public endangerment, attractive nuisance, or a shock to the public, and

ix. any other clearly exigent circumstance.

c. Respond to routine calls for service, such as dogs at large, abuse/neglect complaints, within two hours during regular business hours, 8am to 8pm seven days per week. Routine calls received during non-business hours shall be handled by Pasadena Humane during the next business day.
d. Assist and support the City's law enforcement operations when there may be animal related concerns. This includes but is not limited to providing animal control support during the execution of arrest and search warrants both inside and outside the City limits. A Certified Animal Control Officer shall participate in the pre-warrant briefing in circumstances in which the City anticipates animal related concerns in advance.
e. Attempt to return lost-owned dogs with discernible form of owner identification to owner, or if owner cannot be located, impound.
f. Healthy community cats, defined as cats who are free-roaming, or feral, or outdoor barn or working cats who have no discernible form of ownership identification may be accepted for the purpose of spay/neuter, and if deemed appropriate by Pasadena Humane returned to their neighborhood/home territory, commonly referred to as TNRM (trap-neuter-return-monitor);
g. Remove dead land animals (limited to a maximum of 150 pounds) from public and private property and dispose of these animals within 24 hours during regular business hours of receiving the request, 8am to 8pm seven days per week. Pasadena Humane reserves the right to refrain from entering private property if doing so would be unsafe.
h. Dispatch an officer to assist with an owned pet surrender when there are exigent circumstances and/or after determining there are no reasonable means for a pet owner to bring their animal to shelter (a reasonable fee may be charged to the pet owner).
i. Share information with the public to assist community members with resources and tools to improve or maintain the health and welfare of animals in the community.
j. Enforce all animal related local ordinances, County codes and State laws. Issue administrative or criminal citations as appropriate. City agrees to furnish Pasadena Humane with enough citation forms to perform this service.
k. Investigate cases for possible criminal prosecution, including misdemeanor and felony crimes. Collect evidence, prepare reports, and testify in court and other hearings if necessary.

l. Investigate animal nuisance complaints such as excessive barking and other violations. Provide investigative reports to the appropriate City entity for review and appropriate action.

m. Investigate reports of animal bites and, for City of South Pasadena, quarantine animals for rabies observation for ten days from the time of the bite at their owner's residence or pick up and hold the animal in quarantine at the Pasadena Humane shelter in an individual kennel where the animal will not have direct contact with other animals during its quarantine period. For animals outside of Pasadena notify the Los Angeles County Department of Rabies Control program so that their inspectors may quarantine the animal and, if desired, direct Pasadena Humane to house the animal during the quarantine period. If the animal should die during the quarantine period, Pasadena Humane shall immediately contact the presiding Public Health / Department of Health Services, as well as the animal's owner, if known.

n. To the extent that aid is requested, available and necessary, respond to emergencies such as fires, earthquakes, floods, and other natural or manmade disasters to rescue and temporarily house animals, or to provide care for animals in evacuation zones. Pasadena Humane will not be obligated to provide aid and assistance where such provision would be disproportionately detrimental to the public health, safety or welfare of its employees or the communities it serves.

o. In the case of an emergency call by the City Police Department to impound a legally detained individual's property, Pasadena Humane may assess a reasonable impoundment fee to the owner of the animal, to be collected at the time of pick-up. If any governmental entity, including the City, requests Pasadena Humane society to impound a particular animal or animals to be held as evidence in a jurisdictional proceeding or for any other purpose, Pasadena Humane may assess a reasonable impound fee to such governmental entity for any impound period for those species of animals not kept, stored, fed, maintained, or housed in the ordinary course or scope of business as an animal shelter (i.e. animals other than dogs, cats, rabbits, or other small pets).

p. Provide "Directed Patrol Services" as requested by the City, defined as patrol services intended for a specific area or problem for a limited duration for the purpose of addressing enforcement issues relating to animals.

q. When healthy kittens are found or reported, Pasadena Humane may ask the finding party to monitor the litter and/or ask the finder to foster and/or impound kittens. Any sick, injured or unhealthy kittens will be impounded by Pasadena Humane.

Please note: Pasadena Humane does not respond to calls regarding healthy non-predatory wildlife.

2. Shelter Services

Represents services provided by Pasadena Humane to meet the needs of animals collected in the field within the boundaries of the City and animals relinquished or turned in at the Pasadena Humane facility that have originated within the boundaries of the City. Services are dedicated to providing a comfortable and safe environment for all animals admitted regardless of how they came in, when they came in, or their age, health status and behavior, as well as providing accessibility to the public to obtain services and/or reclaim pets. Services include:

a. Provide food, water, and shelter for impounded animals daily, seven days per week.
b. Provide species-appropriate sheltering and enrichment to ensure sheltered pets are able to rest comfortably and are free to express normal behavior.
c. Provide behavior assessment and attempt to remediate problem behaviors.
d. Attempt to reunite lost pets with their owners.
e. Make best efforts to place every healthy and safe animal.
f. Animals found within the City may be turned in by appointment during regular business hours at the Pasadena Humane facility. Members of the public looking to turn in a found animal may, at the discretion of Pasadena Humane, be asked to help locate the owner by, including and not limited to, posting signs, checking with neighbors, utilizing social media, up to when appropriate and safe holding the animal while performing the above actions.
g. After all other resources or alternatives have been exhausted and when impound is deemed the best agreed upon outcome for community members seeking assistance with their pet, owned animals may be surrendered at the shelter, by appointment based on capacity. Pasadena Humane will make every effort to collect a reasonable fee from owners surrendering their pets.
h. Where appropriate, healthy cats may be accepted for the purpose of spay/neuter, and if deemed appropriate by Pasadena Humane safely and appropriately returned to their neighborhood/home territory, commonly referred to as TNRM (trap-neuter-return-monitor).
i. Quarantine and observe animals for rabies and other diseases at the direction of the Department of Public Health.
j. Provide emergency response to pets displaced by wildfires or other disasters.
k. Hold animals that are the subject of criminal investigations or other legal or administrative proceedings.

l. Provide euthanasia services to impounded animals as deemed appropriate.
m. Properly dispose of deceased animals.
n. Maintain a website with pictures of impounded and surrendered animals to facilitate reuniting the animals with their owners or finding new adoptive homes.
o. Return any animal to the animal's owner or return cats to their neighborhood/home territory with or without impoundment if it is deemed by Pasadena Humane to be the best outcome for the animal.
p. Maintain regular hours of operation for the public seeking an appointment to find a lost pet, impound a found pet, or surrender an owned pet.
q. Microchip all dogs, cats and rabbits prior to reunification or placement, unless exigent circumstances such as animal illness delay or prevent service.
r. When healthy kittens are brought to the shelter, Pasadena Humane may ask the finding party to monitor the litter and/or ask the finder to foster and/or impound kittens. Any sick, injured or unhealthy kittens will be impounded by Pasadena Humane.

Medical Services

Represents services dedicated to providing medical services to animals in the shelter. Services include:

s. Provide access to licensed veterinary medical care, 24 hours per day, 7 days per week for impounded and sheltered animals.
t. Provide limited health screening examinations and, if deemed necessary by a shelter veterinarian, treatment to all animals entering the shelter.
u. Provide core vaccinations to cats and dogs and provide medical care to sheltered animals to ensure freedom from pain, injury or disease, and in accordance with standards of care set by the Association of Shelter Veterinarians Guidelines for Standards of Care in Animal Shelters.
v. Perform spay and neuter services for all dogs, cats and rabbits, unless a veterinarian certifies that the animal is too sick or injured, or that it would otherwise be detrimental to the health of the animal, to be spayed or neutered.

3. Reporting

To ensure transparency Pasadena Humane will file annual reports to the State as required by law. Pasadena Humane will also provide the City with its audited financial reports covering the terms of this Agreement. The preparer of Pasadena Humane's audited financial reports shall satisfy the City as to the reasonableness, accuracy, and completeness of the audited financial reports.

a. **Monthly Reporting** - Pasadena Humane will provide the City with a monthly report that includes a summary of operations and activities, including the following:
    i. Numbers of stray and deceased animals picked up in City
    ii. Animal control activities by type
    iii. Number of animal control service calls responded to within the City, including type of service.
    iv. Impound reports by species, wild and domestic
    v. Animal intake total broken down by species for stray, seized, surrendered by owner, or otherwise, as well as duration of stay
    vi. Animal final disposition/outcome broken down by species with an animal description, including returned to owner, adopted, transferred to another agency, returned to field, died or lost in shelter, and euthanized
        1. Humane Euthanasia data will include the reason for humane euthanasia.
    vii. Kennel inventory
    viii. Summary of licensing outreach activities.
    ix. Number of low-cost spay and neutering services provided, including species, provided to City residents
    x. Fee reports itemizing all license, impound, and other fees and penalties collected by Pasadena Humane
b. **Annual Reporting** - Pasadena Humane will also provide an annual operations report summarizing services performed and operations conducted by Pasadena Humane during the prior year, stratified as to the geographic source of performance factor (i.e., the Cities of Arcadia, Bradbury, La Cañada Flintridge, Monrovia, Pasadena, San Marino, Sierra Madre, and South Pasadena).
c. **Incident Reporting** - Incident reports, such as allegations of animal bites or "nuisance animal" are provided to the Health Department, City Attorney's Office, and/or Code Compliance Office (depending on jurisdiction) for consideration of scheduling a hearing.

4. Community Programming & Other Services

Pasadena Humane is a safety net for the community's animals in need. As such, at no cost to the City, Pasadena Humane shall provide community education and diversion programs to promote: a) companion animals residing in loving families, and b) peaceful co-existence with wildlife. Services will include:

a. Provide low-cost public spay/neuter, vaccination clinics, and microchipping services.

b. Based on availability of resources, provide emergency services to pet owners in distress, such as a pet-food pantry and temporary boarding.
c. Offer public education in animal behavior and animal training classes.
d. Operate humane education programs for youth.
e. Offer wildlife education through a variety of platforms.
f. As one of only two shelters in Southern California licensed to provide wildlife rehabilitation, offer rehabilitation services to injured and orphaned wildlife when there is a high probability that the animal can successfully be returned for survival in the wild after rehabilitation.
g. Issue City animal licenses for rabies vaccinated pets in compliance with terms contained in Professional Services Agreement for Animal Shelter and Animal Control Services.

5. **Fees charged to public** - Pasadena Humane may charge the public fees, or waive fees with the exception of licensing fees, for these services at its sole discretion.

6. **City Promotion of Pasadena Humane programs and services** - City agrees to promote licensing, vaccination, spay/neuter, and microchipping of pets through City channels and forums, including and not limited to social media, website and printed materials at relevant City offices.

PROFESSIONAL SERVICES AGREEMENT FOR ANIMAL SHELTER AND ANIMAL CONTROL SERVICES

Pasadena Humane / City of South Pasadena

EXHIBIT B
Contract Pricing

Monthly amounts in US dollars due and payable on the first of each month for each of the 12 months in each contract year. Year 1 begins on July 1, 2026.

City of:	Year 1 2026-27	Year 2 2027-28	Year 3 2028-29	Year 4 2029-30	Year 5 2030-31
Arcadia	32,835	34,005	35,218	36,473	37,773
Bradbury	1,181	1,332	1,501	1,693	1,908
La Canada Flintridge	10,055	10,083	10,111	10,139	10,167
Monrovia	24,571	26,527	28,638	30,918	33,379
Pasadena	165,664	169,994	174,437	178,996	183,674
San Marino	8,599	8,903	9,217	9,542	9,879
Sierra Madre	5,174	5,590	6,038	6,524	7,048
South Pasadena	17,377	18,045	18,739	19,459	20,207

Pasadena Humane Contract Pricing – 2026-2031

Pasadena Humane is proposing a pricing structure that affords greater certainty to all parties over the five-year contract period, provides a moderate increase in price to offset escalating costs and volumes, and gradually moves all of our contract cities to a common formula based on population, animal intakes, and field service calls.

Background

- The portion of the direct costs of providing the core contractual services that are covered by city contract revenues has fallen from 76% in 2021 to 52% in 2025:
    - General inflation in Southern California has exceeded the 3% cap on annual contract price increases.
    - The costs of Insurance, Utilities, and Supplies have increased more than the rate of general inflation.
    - The nationwide shortage of veterinarians and veterinary technicians persists, driving a sharp increase in the cost of providing veterinary care.
    - Live Animal Intakes and Field Service calls have steadily increased and are now at or higher than pre-pandemic levels.
- Pasadena Humane delivers additional services and community benefits beyond the core contract requirements:
    - Low-cost spay/neuter, vaccinations, and animal training provided to the public
    - "Helping Paws" program providing free food, supplies, boarding, and medical services to pet owners in need
    - Wildlife rehabilitation and community education
    - Humane Education and Outreach programs for children and adults
    - Community Cat program applying Trap-Neuter-Release-Monitor practices to control community cat populations.
    - Successful treatment of a number of illnesses that are resolved with euthanasia at other shelters:
        - Parvovirus
        - Feline Panleukopenia
        - Canine Distemper
    - Extensive volunteer foster network that bottle feeds and cares for hundreds of underage kittens every year during "kitten season", who are then adopted out.
- Pasadena Humane leverages philanthropy and volunteerism to deliver superior levels of service at prices to city governments below the cost of delivery.

- Current contract pricing does not bear a consistent relationship to each city's population, live animal intakes, or service call volume.

Objectives

- Moderate increase in the overall price level to help compensate for higher costs and volumes
- Pre-determined annual increases in the monthly fee amount, in lieu of a cost-of-living increase with a cap
- Gradual move to a consistent pricing formula based on population, live animal intakes, and service call volume

Methodology

Achieving these objectives requires a somewhat different methodology than was used in the past:

- Year 1 - Initial 10% increase applied to current pricing to help compensate for capped increases over the past 5 years and industry specific cost increases.
- Express the Year 5 price as a formula based on current levels of population, live animal intakes, and service call volume to achieve consistency over time.
- Apply equal % increases in years 2-4 to gradually rise from the Year 1 price to the Year 5 price.

Year 1 (July 1, 2026 – June 30, 2027) - 10% increase over current (2025-2026) pricing

	Current	Yr-1
		10%
	2025-26	2026-27
Arcadia	29,850	32,835
Bradbury	1,074	1,181
La Canada	9,141	10,055
Monrovia	22,337	24,571
Pasadena	150,603	165,664
San Marino	7,817	8,599
Sierra Madre	4,704	5,174
South Pasadena	15,797	17,377
Total	**241,323**	**265,456**

Year 5 (July 1,2030 – June 30, 2031) – Formula based on the following data points:

	Data Points to Drive Year 5 Pricing		
	2025 Population	**3-Yr Avg. Mthly Service Calls**	**3-Yr Avg. Mthly Live Intake**
Arcadia	52,593	94.2	33.5
Bradbury	872	3.4	0.5
La Canada	18,898	21.0	7.2
Monrovia	35,944	76.8	36.6
Pasadena	130,292	460.8	222.9
San Marino	11,645	27.8	6.1
Sierra Madre	10,364	18.9	3.2
South Pasadena	24,808	45.5	20.3

- *These data points were chosen because they are accurate, readily available, and bear a logical connection to the differences in service intensity between the cities.*
- *The time period for the 3-year average is July 1, 2022 - June 30, 2025*
- *Live Intakes refers to domestic animals only*
- *Select Service Calls includes only calls coded as "Stray Animals", "Investigations", "Assistance", "DOA", "Wildlife", and "Animal Transport".*

Weight factors to apply to data points

- Flat amount per month = $1,000 +
- Per Population = $0.15 +
- Per Live Intake = $370 +
- Per Select Service Calls = $175

- *The weight factors are not actual or estimated costs per unit but rather weights to obtain a logical proportion of influence of population, animal intake, and service call volume on the calculated price.*

Pasadena Humane Contract Pricing – 2026-2031

	Calculation of Year 5 Pricing					
	Weight Factors					
	$ 1,000	$ 0.15	$ 175	$ 370	Yr-5	
	Flat/Month	2025 Population	3-Yr Avg. Service Calls	3-Yr. Avg. Live Intake	Monthly Rate 2030-31	Annual Rate 2030-31
Arcadia	$ 1,000	$ 7,889	$ 16,479	$ 12,405	$ 37,773	$ 453,281
Bradbury	$ 1,000	$ 131	$ 603	$ 175	$ 1,908	$ 22,900
La Canada	$ 1,000	$ 2,835	$ 3,670	$ 2,662	$ 10,167	$ 122,001
Monrovia	$ 1,000	$ 5,392	$ 13,441	$ 13,546	$ 33,379	$ 400,544
Pasadena	$ 1,000	$ 19,544	$ 80,641	$ 82,489	$ 183,674	$ 2,204,091
San Marino	$ 1,000	$ 1,747	$ 4,861	$ 2,271	$ 9,879	$ 118,551
Sierra Madre	$ 1,000	$ 1,555	$ 3,301	$ 1,192	$ 7,048	$ 84,570
South Pasadena	$ 1,000	$ 3,721	$ 7,963	$ 7,523	$ 20,207	$ 242,484

Monthly pricing for all 5 years for all 8 cities:

			Years 2-4 Pricing			
	Current	Yr-1	Yr-2	Yr-3	Yr-4	Yr-5
		10%	Graduated			Formula
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Arcadia	29,850	32,835	34,005	35,218	36,473	37,773
Bradbury	1,074	1,181	1,332	1,501	1,693	1,908
La Canada	9,141	10,055	10,083	10,111	10,139	10,167
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San Marino	7,817	8,599	8,903	9,217	9,542	9,879
Sierra Madre	4,704	5,174	5,590	6,038	6,524	7,048
South Pasadena	15,797	17,377	18,045	18,739	19,459	20,207

Benefits

- Uniform methodology for all 8 cities
- Moderate increase to help compensate for rising costs and volumes
- Predetermined pricing to facilitate planning and budgeting
- Achieves consistency with regard to population, animal intakes, and service calls
- Far less costly than alternatives:
    - LA County contract
    - In-house Animal Care & Control
    - Joint-Powers-Authority (JPA)

PASADENA HUMANE

Dear,

The current Animal Care and Control contract that went into effect on July 1, 2021, expires on June 30, 2026. Pasadena Humane proposes renewal of the contract for another 5 years under roughly the same terms and conditions.

In 2021, the 8 contract cities of Arcadia, Bradbury, LA Canada Flintridge, Monrovia, Pasadena, San Marino, Sierra Madre, and South Pasadena adopted common contract and scope-of-work language and a 5-year contract term. We think these measures have proven very beneficial for the contract cities and Pasadena Humane and would like to continue the practice in the next contract period.

Attached for your review are the following:

1. **DRAFT Contract & Scope of Work**

   Summary of changes:
   - Add Exhibit B – Pricing Schedule
   - Update Contacts
   - Update Compensation section
   - Removal of provisions specific to City of Pasadena Municipal Code
   - Change references to a “Humane Officer” to a “Certified Animal Control Officer”
   - Extend response time for DOA calls to 24 hours

2. **Contract Pricing** – Background, Objectives, Methodology, & Pricing Schedule

   - Moderate initial and annual increases and gradual move to consistent links to Population, Live Intakes, and Service Calls.

We greatly appreciate the opportunity to provide Animal Welfare services to your community and are eager to discuss the next contract period with you. After reviewing the attached, please give me a call to discuss next steps.

Kind regards,

Chris Ramon
President & CEO

City Council Agenda Report

ITEM NO. 19

DATE: June 17, 2026

FROM: Todd Hileman, City Manager

PREPARED BY: Greg Lloyd, Fire Chief
Roxanne Diaz, City Attorney

SUBJECT: **CONSIDERATION TO RESCIND THE PRIOR MAY 20, 2026, APPROVAL OF AN AGREEMENT WITH CAPRA ENVIRONMENTAL SERVICES FOR TARGETED GRAZING AND VEGETATION MANAGEMENT SERVICES IN RESPONSE TO A CURE AND CORRECT LETTER RECEIVED PURSUANT TO THE BROWN ACT RELATED TO THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA); AND APPROVE A NEW AGREEMENT WITH CAPRA ENVIRONMENTAL SERVICES FOR TARGETED GOAT GRAZING AND VEGETATION MANAGEMENT SERVICES PILOT PROGRAM IN DESIGNATED HIGH AND VERY HIGH FIRE HAZARD SEVERITY ZONES IN THE MONTEREY HILLS AND FIND THE PROJECT AND CITY'S ACTION IS EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT**

Recommendation

It is recommended that the City Council:

a. Rescind the prior May 20, 2026 approval of the agreement with Capra Environmental Services Corporation;
b. Find that the agreement and the proposed goat grazing and vegetation management activities are exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Article 19, Class 1 (Existing Facilities) (§15301) and Class 4 (Minor Alterations to Land) (§15304), and are further statutorily exempt as specific actions necessary to prevent or mitigate a wildfire emergency under Public Resources Code §21080(b)(4) and CEQA Guidelines §15269(c); and are further statutorily exempt as a project that establishes defensible space for wildfire risk reduction under Public Resources Code Sections 21080.49(c) and (d); and
c. Approve the agreement with Capra Environmental Services to perform a vegetation management goat grazing pilot program in the Monterey Hills in the final form approved by the City Manager and City Attorney.

Executive Summary

On May 20, 2026, the City Council approved an agreement with Capra Environmental Services Corporation for targeted goat grazing and vegetation management services in the Monterey Hills area. During the discussion of the matter, the City Attorney stated that the matter was exempt from the California Environmental Quality Act as a "Class 4" exemption in

response to a public comment letter received from a member of the public, Angelo Gladding, stating that the staff report did not contain a CEQA determination with regard to the item.
The day after the meeting, the City Clerk received several emails from Mr. Gladding stating that the agenda item did not give public notice that the City Council would consider, rely on, adopt or approve a CEQA exemption related to its action and therefore the City did not comply with the Brown Act. An additional email letter reiterated the same and requested that the City "cure and correct" the alleged Brown Act violation. The letter also asked that the City suspend any implementation of the contract. While the City Attorney's office respectfully disagrees with the Mr. Gladding's position regarding whether the City was required to provide notice of a CEQA exemption on its meeting agenda, the City Attorney is recommending that the City Council rescind the prior approval of the agreement with Capra Environmental.

Since the last meeting, the Fire Chief has reviewed the parameters of the proposed targeted goat grazing pilot program for vegetation management in the High and Very High Fire Hazard Severity Zone (collectively VHFHSZ) areas of the Monterey Hills. In doing so, the scope of the project has been refined as further discussed in this report. Therefore, staff is requesting the City Council to approve the agreement with an updated proposed scope of work. Last, Staff has addressed the public comments related to CEQA in the environmental analysis of this report.

Background
Southern California continues to experience elevated wildfire risk due to drought conditions, increased vegetation growth, and extended fire seasons. As part of the City's ongoing wildfire preparedness efforts, staff routinely evaluates vegetation management strategies to reduce fire hazards in high-risk areas.

The City owns more than 100 acres of hillside and open space property that require periodic vegetation management to reduce wildfire risk. The City has historically conducted annual vegetation management in the Monterey Hills area for defensible space and wildfire risk reduction purposes. The area contains steep hillside terrain, residential structures in the wildland urban interface, and hazardous vegetation conditions within designated High and Very High Fire Hazard Severity Zones.

On May 20, 2026, the City Council considered and approved a targeted goat grazing pilot program for the Monterey Hills area. The intent of the pilot was to evaluate whether managed grazing could supplement the City's existing vegetation management practices, particularly in steep or difficult-to-access locations where mechanical work may create worker safety concerns or operational limitations.

Since that time, staff has reviewed the project record, public comments and matters related to implementation, which conveyed the need for a target approach to fuel reduction in the VHFHSZ area of the Monterey Hills.

Staff has refined the implementation framework to limit the pilot fuel management activities within 100 feet of adjacent legal structures; confirming that work will occur only on City-owned or City-controlled property unless written authorization is obtained; using Public Works assistance for property-line verification and mapping; treating the program as a hybrid vegetation management pilot; using area-based exclusions where grazing is not appropriate; requiring contractor containment, monitoring, communication, and stop-work compliance; and

documenting pre-treatment and post-treatment conditions.

This report clarifies the refined implementation parameters for the pilot program to ensure that the City's record is clear, transparent and complete.

Analysis

Overview of Pilot Program as Currently Proposed

The purpose of the Monterey Hills Targeted Goat Grazing and Hybrid Vegetation Management Pilot Program ("Pilot or "Pilot Program") is to reduce hazardous fuels and improve defensible space near homes located in a High and Very High Fire Hazard Severity Zone. The Pilot is limited to fuel management activities within 100 feet of adjacent legal structures on City-owned or City-controlled property.

The City's vegetation management program is a hybrid approach. Goat grazing is one vegetation management method that may be useful for reducing fine fuels, grasses, weeds, and light brush in certain steep or difficult-to-access areas. Other areas may require mechanical treatment, hand crews, trimming, mowing, selective cutting, follow-up maintenance, or other targeted fuel management methods. The intent is to match the treatment method to site conditions.

For this Pilot Program, Staff has determined that 100 feet of fuel clearance is required due to extra hazardous fire conditions, including:

1. The area's designation as a High and Very High Fire Hazard Severity Zone;
2. Steep hillside terrain;
3. Proximity to residential structures;
4. Presence of flammable vegetation and flashy fuels; and
5. Need for defensible space and wildfire risk reduction.

The project consists of fuel management activities intended to reduce the volume and continuity of flammable vegetation near structures. The work will be implemented with defined treatment boundaries, property-line verification, containment fencing, monitoring, and area-based exclusions where grazing is not appropriate.

With regard to property line verification and mapping, Public Works will assist with identifying treatment boundaries and confirming City ownership or control before work begins. Public Works will review parcel records, assessor parcel data, GIS layers, easements, rights-of-way, and existing property records. Public Works will also assist in preparing or verifying a project map showing City-owned or City-controlled property, adjacent residential structures, the 100-foot pilot treatment boundary, property lines, access points, staging areas, and areas where mechanical or hand treatment may be more appropriate than grazing. No grazing, staging, access, or equipment placement will occur on private property without written authorization.

The contractor will participate in a pre-treatment site walk, submit a fencing and containment plan, maintain containment, communicate with City staff, and comply with City direction. The City will retain authority to stop, redirect, reduce, exclude, or modify grazing activity if field conditions warrant.

The City will document the pilot through pre-treatment photographs, post-treatment photographs, treatment boundary maps, area exclusion maps, contractor updates, field observations, and a final closeout report. The City will evaluate fuel reduction effectiveness,

containment, contractor responsiveness, erosion or soil disturbance, need for follow-up mechanical or hand treatment, cost effectiveness, and whether managed grazing should remain part of the City's hybrid vegetation management program.

Cure and Correct Letter

Under the California Brown Act, the "cure and correct" process is a statutory procedure for any party seeking to invalidate an action based on an alleged violation of the Brown Act. When a person contends that a legislative body took an action in violation of certain provisions of the Brown Act, before filing a lawsuit, an interested person must send a written demand to cure or correct the alleged violation. This "demand" provides the legislative body an opportunity to "fix" an alleged Brown Act violation before a court is asked to invalidate the action.

As stated above, a letter was received to "cure and correct" an alleged violation of the Brown Act, specifically that the posted agenda for the May 20th agenda item for approval of the agreement for the Pilot Program did not give the public notice that the City Council would consider, rely upon, adopt or approve a CEQA exemption determination. In a separate email to the City Attorney's office, we understand that the cure and correct demand is based on a 2022 published court opinion in *G.I. Industries v. City of Thousand Oaks* , that extended the requirement that an agency's adoption of an environmental document under CEQA, such as an environmental impact report or a negative declaration, now applies to CEQA findings of exemption. This previously was not the law. In that case, the court held that there was a violation of the Brown Act because notice of the exemption was not on the regular meeting agenda. This case, however, was invalidated by the California Supreme Court in 2023, and the Supreme Court ordered that the case be depublished. This means that the lower court opinion is no longer binding precedent and may not be cited or relied on by a court or a party in any lawsuit. Accordingly, there is no legal requirement that notice of a CEQA exemption be included in the title of the agenda item for Brown Act purposes.

Nevertheless, in order to avoid any unnecessary legal action and to provide the public with a clear record and documentation regarding the application of CEQA to this project, the City Attorney's office is recommending that the City Council "cure and correct" the matter by rescinding its May 20, 2026 approval of the agreement with Capra Environmental Services for the Pilot Program, and subsequently "re-do" the action by approving the agreement with Capra Environmental Services with the scope of work that has been further refined by the Fire Department.

Fiscal Impact

The total cost of the agreement with Capra Environmental Services Corporation is $29,750. Funding for this project can be accommodated in the Fiscal Year 2025-2026 Adopted Budget within the Public Works Department line items typically used for vegetation management and wildfire mitigation accounts.

Table 1: Funds Available for Capra Environmental Services Corporation for Targeted Grazing Services

Fiscal Year	Account Name	Account Number	Amount
2025-2026	Parks Contract Services	101-6010-6410-8180	$15,000

2025-2026	Street Lighting Special Department Expense	101-6010-6410-8020	$14,750
Total			$29,750

Key Performance Indicators and Strategic Plan
The proposed project supports the City's ongoing emergency preparedness and wildfire mitigation objectives through proactive vegetation management and fuel reduction activities. Key performance indicators associated with this project include:

- Reduction of combustible vegetation and wildfire fuel loads within treatment areas.
- Reduction in wildfire risk exposure to adjacent residential properties and public infrastructure.
- Project completion and vegetation reduction levels will be monitored by staff throughout the grazing operation.

Public Notification
Public notification of this agenda item was provided through the City's standard agenda posting procedures. The agenda report was posted on the City's website with the City Council agenda.

In addition, the City will prepare a public fact sheet before work begins. The fact sheet will describe the purpose of the pilot, the 100-foot treatment area, the City's determination regarding extra hazardous fire conditions, property-line verification, the hybrid vegetation management approach, monitoring, and the City's intent to return to Council after implementation to report the results of the pilot.

Environmental Analysis
The project is exempt from CEQA pursuant to statutory exemption Public Resources Code §21080(b)(4) and CEQA Guidelines §15269(c). Under this exemption, the legislature has specifically determined that CEQA does not apply to any actions necessary to prevent or mitigate an emergency. Vegetation management is a critical tool to help firefighting agencies prevent and mitigate wildfire emergencies.

The project is also exempt from CEQA pursuant to statutory exemption Public Resources Code Sections 21080.49(c) and (d) for wildfire risk reduction projects. Under this exemption, the legislature has specifically determined that CEQA does not apply to projects that establish defensible space for wildfire risk reduction within 200 feet of a legal structure located in a high or very high wildfire zone. The project will also create a fuel break from structures, including the clearance of flammable vegetation and trees less than 12 inches in diameter as measured at chest height. The proposed project would remove hazardous accumulated ground and ladder fuels within up to 200 feet of homes abutting City-owned and City-managed property in the Monterey Hills to create a defensible space and a fuel break located within 200 feet of residences.

The project is also categorically exempt under CEQA Guidelines § 15301. Under this exemption, projects comprised of maintenance and minor alterations of topographical features, including but not limited to the maintenance of existing landscaping and native growth. Grazing for vegetation management comprises the maintenance of native growth in

order to prevent or mitigate wildfires.

The project is also categorically exempt under CEQA Guidelines § 15304 as a minor public alteration in the condition of vegetation that does not involve the removal of healthy, mature, scenic trees. This exemption includes but is not limited to fuel management activities to reduce the volume of flammable vegetation. If fuel management activities will not result in the taking of endangered, rare, or threatened plant or animal species or significant erosion and sedimentation of surface waters, the exemption covers those activities within 30 feet of structures. However, the exemption covers fuel management activities within 100 feet of a structure if the public agency having fire protection responsibility for the area has determined that 100 feet of fuel clearance is required due to extra hazardous fire conditions. This project is comprised of fuel management activities that will reduce the volume of flammable vegetation and the City's Fire Chief has designated the areas to be grazed as High and Very High Fire Hazard Severity Zones.

Attachment:
Attachment No. 1-Agreement with Capra for Pilot Program
Attachment No. 2 -Maps
Attachment No. 3 - Pilot Program Draft Fact Sheet

PROFESSIONAL SERVICES AGREEMENT
FOR CONSULTANT SERVICES

City of South Pasadena /Capra Environmental Services Corporation

1. IDENTIFICATION

This PROFESSIONAL SERVICES AGREEMENT ("Agreement") is entered into as of June 1, 2026, by and between the City of South Pasadena, a California municipal corporation ("City"), and Capra Environmental Services Corporation ("Consultant").

2. RECITALS

2.1. City has determined that it requires the following professional services from a consultant: Vegetation management.

2.2. Consultant represents that it is fully qualified to perform such professional services by virtue of its experience and the training, education and expertise of its principals and employees. Consultant further represents that it is willing to accept responsibility for performing such services in accordance with the terms and conditions set forth in this Agreement.

2.3. Consultant represents that it has no known relationships with third parties, City Council members, or employees of City which would (1) present a conflict of interest with the rendering of services under this Agreement under Government Code Section 1090, the Political Reform Act (Government Code Section 81000 *et seq.*), or other applicable law, (2) prevent Consultant from performing the terms of this Agreement, or (3) present a significant opportunity for the disclosure of confidential information.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions herein contained, City and Consultant agree as follows:

3. DEFINITIONS

3.1. "Scope of Services": Attached herein as Exhibit A.

3.2. "Agreement Administrator": The Agreement Administrator for this project is Greg Lloyd, Fire Chief. The Agreement Administrator shall be the principal point of contact at the City for this project. All services under this Agreement shall be performed at the request of the Agreement Administrator. The Agreement Administrator will establish the timetable for completion of services and any interim milestones. City reserves the right to change this designation upon written notice to Consultant.

3.3. "Approved Fee Schedule": Consultant's compensation rates are set forth in the fee schedule attached hereto as Exhibit A and incorporated herein by this reference. This

fee schedule shall remain in effect for the duration of this Agreement unless modified in writing by mutual agreement of the parties.

3.4. "Maximum Amount": The highest total compensation and costs payable to Consultant by City under this Agreement. The Maximum Amount under this Agreement is Thirty Thousand Dollars ($30,000.00).

3.5. "Commencement Date": June 1, 2026

3.6. "Termination Date": June 30, 2027

4. TERM

The term of this Agreement shall commence at 12:00 a.m. on the Commencement Date and shall expire at 11:59 p.m. on the Termination Date unless extended by written agreement of the parties or terminated earlier under Section 16 ("Termination") below. Consultant may request extensions of time to perform the services required hereunder. Such extensions shall be effective if authorized in advance by City in writing and incorporated in written amendments to this Agreement.

5. CONSULTANT'S DUTIES

5.1. **Services**. Consultant shall perform the services identified in the Scope of Services subject to a notice to proceed issued by the Agreement Administrator. City shall have the right to request, in writing, changes in the Scope of Services. Any such changes mutually agreed upon by the parties, and any corresponding increase or decrease in compensation, shall be incorporated by written amendment to this Agreement.

5.2. **Coordination with City**. In performing services under this Agreement, Consultant shall coordinate all contact with City through its Agreement Administrator.

5.3. **Budgetary Notification**. Consultant shall notify the Agreement Administrator, in writing, when fees and expenses incurred under this Agreement have reached eighty percent (80%) of the Maximum Amount. Consultant shall concurrently inform the Agreement Administrator, in writing, of Consultant's estimate of total expenditure required to complete its current assignments before proceeding, when the remaining work on such assignments would exceed the Maximum Amount.

5.4. **Business License.** Consultant shall obtain and maintain in force a City business license for the duration of this Agreement.

5.5. **Professional Standards.** Consultant shall perform all work to the standards of Consultant's profession and in a manner reasonably satisfactory to City. Consultant shall keep itself fully informed of and in compliance with all local, state, and federal laws, rules, and regulations in any manner affecting the performance of this Agreement, including all Cal/OSHA requirements, the conflict-of-interest provisions of

Government Code § 1090 and the Political Reform Act (Government Code § 81000 et seq.).

5.6. **Avoid Conflicts.** During the term of this Agreement, Consultant shall not perform any work for another person or entity for whom Consultant was not working at the Commencement Date if such work would present a conflict interfering with performance under this Agreement. However, City may consent in writing to Consultant's performance of such work.

5.7. **Appropriate Personnel.** Consultant has, or will secure at its own expense, all personnel required to perform the services identified in the Scope of Services. All such services shall be performed by Consultant or under its supervision, and all personnel engaged in the work shall be qualified to perform such services. Paul Abess, Operations Manager, shall be Consultant's project administrator and shall have direct responsibility for management of Consultant's performance under this Agreement. No change shall be made in Consultant's project administrator without City's prior written consent.

5.8. **Substitution of Personnel.** Any persons named in the proposal or Scope of Services constitutes a promise to the City that those persons will perform and coordinate their respective services under this Agreement. Should one or more of such personnel become unavailable, Consultant may substitute other personnel of at least equal competence upon written approval of City. If City and Consultant cannot agree as to the substitution of key personnel, City may terminate this Agreement for cause.

5.9. **Permits and Approvals.** Consultant shall obtain, at its sole cost and expense, all permits and regulatory approvals necessary for Consultant's performance of this Agreement. This includes, but shall not be limited to, professional licenses, encroachment permits and building and safety permits and inspections.

5.10. **Notification of Organizational Changes.** Consultant shall notify the Agreement Administrator, in writing, of any change in name, ownership or control of Consultant's firm or of any subcontractor. Change of ownership or control of Consultant's firm may require an amendment to this Agreement.

5.11. **Records.** Consultant shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to charges for services or expenditures and disbursements charged to City under this Agreement for a minimum of three (3) years, or for any longer period required by law, from the date of final payment to Consultant under this Agreement. All such documents shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request of City. In addition, pursuant to Government Code Section 8546.7, if the amount of public funds expended under this Agreement exceeds ten thousand dollars, all such documents and this Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or

as part of any audit of City, for a period of three (3) years after final payment under this Agreement.

6. SUBCONTRACTING

6.1. **General Prohibition.** This Agreement covers professional services of a specific and unique nature. Except as otherwise provided herein, Consultant shall not assign or transfer its interest in this Agreement or subcontract any services to be performed without amending this Agreement.

6.2. **Consultant Responsible.** Consultant shall be responsible to City for all services to be performed under this Agreement.

6.3. **Identification in Fee Schedule.** All subcontractors shall be specifically listed and their billing rates identified in the Approved Fee Schedule, Exhibit A. Any changes must be approved by the Agreement Administrator in writing as an amendment to this Agreement.

6.4. **Compensation for Subcontractors.** City shall pay Consultant for work performed by its subcontractors, if any, only at Consultant's actual cost plus an approved mark-up as set forth in the Approved Fee Schedule, Exhibit A. Consultant shall be liable and accountable for any and all payments, compensation, and federal and state taxes to all subcontractors performing services under this Agreement. City shall not be liable for any payment, compensation, or federal and state taxes for any subcontractors.

7. COMPENSATION

7.1. **General.** City agrees to compensate Consultant for the services provided under this Agreement, and Consultant agrees to accept payment in accordance with the Fee Schedule in full satisfaction for such services. Compensation shall not exceed the Maximum Amount. Consultant shall not be reimbursed for any expenses unless provided for in this Agreement or authorized in writing by City in advance.

7.2. **Invoices.** Consultant shall submit to City an invoice, on a monthly basis or as otherwise agreed to by the Agreement Administrator, for services performed pursuant to this Agreement. Each invoice shall identify the services rendered during the billing period, the amount due for the invoice, and the total amount previously invoiced. All labor charges shall be itemized by employee name and classification/position with the firm, the corresponding hourly rate, the hours worked, a description of each labor charge, and the total amount due for labor charges.

7.3. **Taxes.** City shall not withhold applicable taxes or other payroll deductions from payments made to Consultant except as otherwise required by law. Consultant shall be solely responsible for calculating, withholding, and paying all taxes.

7.4. **Disputes.** The parties agree to meet and confer at mutually agreeable times to resolve any disputed amounts contained in an invoice submitted by Consultant.

7.5. **Additional Work.** Consultant shall not be reimbursed for any expenses incurred for work performed outside the Scope of Services unless prior written approval is given by the City through a fully executed written amendment. Consultant shall not undertake any such work without prior written approval of the City.

7.6. **City Satisfaction as Precondition to Payment.** Notwithstanding any other terms of this Agreement, no payments shall be made to Consultant until City is satisfied that the services are satisfactory.

7.7. **Right to Withhold Payments.** If Consultant fails to provide a deposit or promptly satisfy an indemnity obligation described in Section 11, City shall have the right to withhold payments under this Agreement to offset that amount.

8. PREVAILING WAGES

Consultant is aware of the requirements of California Labor Code Section 1720, et seq., and 1770, et seq., as well as California Code of Regulations, Title 8, Section 16000, et seq., ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects. Consultant shall defend, indemnify, and hold the City, its elected officials, officers, employees, and agents free and harmless form any claim or liability arising out of any failure or alleged failure of Consultant to comply with the Prevailing Wage Laws.

9. OWNERSHIP OF WRITTEN PRODUCTS

All reports, documents or other written material ("written products" herein) developed by Consultant in the performance of this Agreement shall be and remain the property of City without restriction or limitation upon its use or dissemination by City except as provided by law. Consultant may take and retain copies of such written products as desired, but no such written products shall be the subject of a copyright application by Consultant.

10. RELATIONSHIP OF PARTIES

10.1. **General.** Consultant is, and shall at all times remain as to City, a wholly independent contractor.

10.2. **No Agent Authority.** Consultant shall have no power to incur any debt, obligation, or liability on behalf of City or otherwise to act on behalf of City as an agent. Neither City nor any of its agents shall have control over the conduct of Consultant or any of Consultant's employees, except as set forth in this Agreement. Consultant shall not

represent that it is, or that any of its agents or employees are, in any manner employees of City.

10.3. **Independent Contractor Status.** Under no circumstances shall Consultant or its employees look to the City as an employer. Consultant shall not be entitled to any benefits. City makes no representation as to the effect of this independent contractor relationship on Consultant's previously earned California Public Employees Retirement System ("CalPERS") retirement benefits, if any, and Consultant specifically assumes the responsibility for making such a determination. Consultant shall be responsible for all reports and obligations including, but not limited to: social security taxes, income tax withholding, unemployment insurance, disability insurance, and workers' compensation, and other applicable federal and state taxes.

10.4. **Indemnification of CalPERS Determination.** In the event that Consultant or any employee, agent, or subcontractor of Consultant providing services under this Agreement claims or is determined by a court of competent jurisdiction or CalPERS to be eligible for enrollment in CalPERS as an employee of the City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for CalPERS benefits on behalf of Consultant or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

11. INDEMNIFICATION

11.1 **Definitions.** For purposes of this Section 11, "Consultant" shall include Consultant, its officers, employees, servants, agents, or subcontractors, or anyone directly or indirectly employed by either Consultant or its subcontractors, in the performance of this Agreement. "City" shall include City, its officers, agents, employees and volunteers.

11.2 **Consultant to Indemnify City.** To the fullest extent permitted by law, Consultant shall indemnify, hold harmless, and defend City from and against any and all claims, losses, costs or expenses, including for any personal injury or property damage, animal escape, trespass, or environmental damage or liabilities arising out of or in connection with Consultant's alleged negligence, recklessness or willful misconduct or other wrongful acts, errors or omissions of Consultant, or failure to comply with any provision in this Agreement or Consultant's performance of the work under this Agreement.

11.3 **Scope of Indemnity.** Personal injury shall include injury or damage due to death or injury to any person, whether physical, emotional, consequential or otherwise, Property damage shall include injury to any personal or real property. Consultant shall not be required to indemnify City for such loss or damage as is caused by the sole active negligence or willful misconduct of the City.

11.4 **Attorneys Fees.** Such costs and expenses shall include reasonable attorneys' fees for counsel of City's choice, expert fees and all other costs and fees of litigation.

Consultant shall not be entitled to any refund of attorneys' fees, defense costs or expenses in the event that it is adjudicated to have been non-negligent.

11.5 **Defense Deposit.** The City may request a deposit for defense costs from Consultant with respect to a claim. If the City requests a defense deposit, Consultant shall provide it within 15 days of the request.

11.6 **Waiver of Statutory Immunity.** The obligations of Consultant under this Section 11 are not limited by the provisions of any workers' compensation act or similar act. Consultant expressly waives its statutory immunity under such statutes or laws as to City.

11.7 **Indemnification by Subcontractors.** Consultant agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this Section 11 from each and every subcontractor or any other person or entity involved in the performance of this Agreement on Consultant's behalf.

11.8 **Insurance Not a Substitute.** City does not waive any indemnity rights by accepting any insurance policy or certificate required pursuant to this Agreement. Consultant's indemnification obligations apply regardless of whether or not any insurance policies are determined to be applicable to the claim, demand, damage, liability, loss, cost or expense.

12. INSURANCE

12.1. **Insurance Required.** Consultant shall maintain insurance as described in this section and shall require all of its subcontractors, consultants, and other agents to do the same. Approval of the insurance by the City shall not relieve or decrease any liability of Consultant Any requirement for insurance to be maintained after completion of the work shall survive this Agreement.

12.2. **Documentation of Insurance.** City will not execute this agreement until it has received a complete set of all required documentation of insurance coverage. However, failure to obtain the required documents prior to the work beginning shall not waive the Consultant's obligation to provide them. Consultant shall file with City:

- Certificate of Insurance, indicating companies acceptable to City, with a Best's Rating of no less than A: VII showing. The Certificate of Insurance must include the following reference: Vegetation management.
- Documentation of Best's rating is acceptable to the City.
- Original endorsements effecting coverage for all policies required by this Agreement.
- City reserves the right to obtain a full certified copy of any Insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of the right to exercise later.

12.3. **Coverage Amounts.** Insurance coverage shall be at least in the following minimum amounts:

- Professional Liability Insurance: $2,000,000 per occurrence, $2,000,000 aggregate

- General Liability:
  - General Aggregate: $2,000,000
  - Products Comp/Op Aggregate $2,000,000
  - Personal & Advertising Injury $2,000,000
  - Each Occurrence $2,000,000
  - Fire Damage (any one fire) $ 100,000
  - Medical Expense (any 1 person) $ 10,000

- Workers' Compensation:
  - Workers' Compensation Statutory Limits
  - EL Each Accident $1,000,000
  - EL Disease - Policy Limit $1,000,000
  - EL Disease - Each Employee $1,000,000

- Automobile Liability
  - Any vehicle, combined single limit $1,000,000

Any available insurance proceeds broader than or in excess of the specified minimum insurance coverage requirements or limits shall be available to the additional insured. Furthermore, the requirements for coverage and limits shall be the greater of (1) the minimum coverage and limits specified in this Agreement, or (2) the broader coverage and maximum limits of coverage of any insurance policy or proceeds available to the named insured.

12.4. **General Liability Insurance.** Commercial General Liability Insurance shall be no less broad than ISO form CG 00 01. Coverage must be on a standard Occurrence form. Claims-Made, modified, limited or restricted Occurrence forms are not acceptable.

12.5. **Worker's Compensation Insurance.** Consultant is aware of the provisions of Section 3700 of the Labor Code which requires every employer to carry Workers' Compensation (or to undertake equivalent self-insurance), and Consultant will comply with such provisions before commencing the performance of the work of this Agreement. If such insurance is underwritten by any agency other than the State Compensation Fund, such agency shall be a company authorized to do business in the State of California.

12.6. **Automobile Liability Insurance.** Covered vehicles shall include owned if any, non-owned, and hired automobiles and trucks.

12.7. Pr**ofessional Liability Insurance or Errors & Omissions Coverage.** The deductible or self-insured retention may not exceed $50,000. If the insurance is on a Claims-Made basis, the retroactive date shall be no later than the commencement of the work. Coverage shall be continued for two years after the completion of the work by one of the following: (1) renewal of the existing policy; (2) an extended reporting period endorsement; or (3) replacement insurance with a retroactive date no later than the commencement of the work under this Agreement.

12.8. **Claims-Made Policies.** If any of the required policies provide coverage on a claims-made basis the Retroactive Date must be shown and must be before the date of the contract or the beginning of contract work. Claims-Made Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the contract of work. If coverage is canceled or non-renewed and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, the Consultant must purchase "extended reporting" coverage for a minimum of five (5) years after completion of contract work.

12.9. **Additional Insured Endorsements.** The City, its City Council, Commissions, officers, and employees of South Pasadena must be endorsed as an additional insured for each policy required herein, other than Professional Errors and Omissions and Worker's Compensation, for liability arising out of ongoing and completed operations by or on behalf of the Consultant. Consultant's insurance policies shall be primary as respects any claims related to or as the result of the Consultant's work. Any insurance, pooled coverage or self-insurance maintained by the City, its elected or appointed officials, directors, officers, agents, employees, volunteers, or consultants shall be non-contributory. All endorsements shall be signed by a person authorized by the insurer to bind coverage on its behalf. General liability coverage can be provided using an endorsement to the Consultant's insurance at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10 and CG 20 37.

12.10. **Failure to Maintain Coverage.** In the event any policy is canceled prior to the completion of the project, and the Consultant does not furnish a new certificate of insurance prior to cancellation, City has the right, but not the duty, to obtain the required insurance and deduct the premium(s) from any amounts due the Consultant under this Agreement. Failure of the Consultant to maintain the insurance required by this Agreement, or to comply with any of the requirements of this section, shall constitute a material breach of this Agreement.

12.11. **Notices.** Contractor shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required policies are reduced; (3) or the deductible or self-insured retention is increased. Consultant shall provide no less than 30 days' notice of any cancellation or material change to policies required by this Agreement. Consultant shall provide proof that cancelled or expired insurance policies have been renewed or replaced with other policies providing at

least the same coverage. Such proof will be furnished at least two weeks prior to the expiration of the coverage. The name and address for Additional Insured Endorsements, Certificates of Insurance and Notices of Cancellation is: City of South Pasadena, Attn: Office of the City Clerk, South Pasadena, CA 91030.

12.12. **Consultant's Insurance Primary.** The insurance provided by Consultant, including all endorsements, shall be primary to any coverage available to City. Any insurance or self-insurance maintained by City and/or its officers, employees, agents or volunteers, shall be in excess of Consultant's insurance and shall not contribute with it.

12.13. **Waiver of Subrogation.** Consultant hereby waives all rights of subrogation against the City. Consultant shall additionally waive such rights either by endorsement to each policy or provide proof of such waiver in the policy itself.

12.14. **Report of Claims to City.** Consultant shall report to the City, in addition to the Consultant's insurer, any and all insurance claims submitted to Consultant's insurer in connection with the services under this Agreement.

12.15. **Premium Payments and Deductibles.** Consultant must disclose all deductibles and self-insured retention amounts to the City. The City may require the Consultant to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within retention amounts. Ultimately, City must approve all such amounts prior to execution of this Agreement.

City has no obligation to pay any premiums, assessments, or deductibles under any policy required in this Agreement. Consultant shall be responsible for all premiums and deductibles in all of Consultant's insurance policies. The amount of deductibles for insurance coverage required herein are subject to City's approval.

12.16. **Duty to Defend and Indemnify.** Consultant's duties to defend and indemnify City under this Agreement shall not be limited by the foregoing insurance requirements and shall survive the expiration of this Agreement.

13. MUTUAL COOPERATION

13.1. **City Cooperation in Performance.** City shall provide Consultant with all pertinent data, documents and other requested information as is reasonably available for the proper performance of Consultant's services under this Agreement.

13.2. **Consultant Cooperation in Defense of Claims.** If any claim or action is brought against City relating to Consultant's performance in connection with this Agreement, Consultant shall render any reasonable assistance that City may require in the defense of that claim or action.

14. NOTICES

Any notices, bills, invoices, or reports required by this Agreement shall be deemed received on: (i) the day of delivery if delivered by hand, facsimile or overnight courier service during Consultant's and City's regular business hours; or (ii) on the third business day following deposit in the United States mail if delivered by mail, postage prepaid, to the addresses listed below (or to such other addresses as the parties may, from time to time, designate in writing).

If to City

Todd Hileman, City Manager
City of South Pasadena
1414 Mission Street
South Pasadena, CA 91030
Phone: 626 403-7212
cmoffice@southpasadenaca.gov

If to Consultant

Paul Abess, Operations Manager/CFO
Capra Environmental Services Corporation
8150 Sierra College Blvd., Suite 200
Roseville, CA 95661
916.501.0467
paul@capraenv.com

With courtesy copy to:

Roxanne M. Diaz
South Pasadena City Attorney
Richards, Watson & Gershon
350 S. Grand Ave, 37th Floor
Los Angeles, CA 90071
Phone: 213-626-8484
Fax: 213-626-0078

15. SURVIVING COVENANTS

The parties agree that the covenants contained in paragraph 5.11 (Records), paragraph 10.4 (Indemnification of CalPERS Determination), Section 11 (Indemnity), paragraph 12.8 (Claims-Made Policies), paragraph 13.2 (Consultant Cooperation in Defense of Claims), and paragraph 18.1 (Confidentiality) of this Agreement shall survive the expiration or termination of this Agreement, subject to the provisions and limitations of this Agreement and all otherwise applicable statutes of limitations and repose.

16. TERMINATION

16.1. **City Termination.** City may terminate this Agreement for any reason on five calendar days' written notice to Consultant. Consultant agrees to cease all work under this Agreement on or before the effective date of any notice of termination. All City data, documents, objects, materials or other tangible things shall be returned to City upon the termination or expiration of this Agreement.

16.2. **Consultant Termination.** Consultant may terminate this Agreement for a material breach of this Agreement upon 30 days' notice.

16.3. **Compensation Following Termination.** Upon termination, Consultant shall be paid based on the work satisfactorily performed at the time of termination. In no event shall Consultant be entitled to receive more than the amount that would be paid to Consultant for the full performance of the services required by this Agreement. The City shall have the benefit of such work as may have been completed up to the time of such termination.

16.4. **Remedies.** City retains any and all available legal and equitable remedies for Consultant's breach of this Agreement.

17. INTERPRETATION OF AGREEMENT

17.1. **Governing Law.** This Agreement shall be governed and construed in accordance with the laws of the State of California.

17.2. **Integration of Exhibits.** All documents referenced as exhibits in this Agreement are hereby incorporated into this Agreement. In the event of any material discrepancy between the express provisions of this Agreement and the provisions of any document incorporated herein by reference, the provisions of this Agreement shall prevail. This instrument contains the entire Agreement between City and Consultant with respect to the transactions contemplated herein. No other prior oral or written agreements are binding upon the parties. Amendments hereto or deviations here from shall be effective and binding only if made in writing and executed on by City and Consultant.

17.3. **Headings.** The headings and captions appearing at the commencement of the sections hereof, and in any paragraph thereof, are descriptive only and for convenience in reference to this Agreement. Should there be any conflict between such heading, and the section or paragraph thereof at the head of which it appears, the language of the section or paragraph shall control and govern in the construction of this Agreement.

17.4. **Pronouns.** Masculine or feminine pronouns shall be substituted for the neuter form and vice versa, and the plural shall be substituted for the singular form and vice versa, in any place or places herein in which the context requires such substitution(s).

17.5. **Severability.** If any term or provision of this Agreement or the application thereof to any person or circumstance shall, to any extent, be invalid or unenforceable, then such term or provision shall be amended to, and solely to the extent necessary to, cure such invalidity or unenforceability, and shall be enforceable in its amended form. In such event, the remainder of this Agreement, or the application of such term or provision to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected, and each term and provision of this Agreement shall be valid and be enforced to the fullest extent permitted by law.

17.6. **No Presumption Against Drafter.** Each party had an opportunity to consult with an attorney in reviewing and drafting this agreement. Any uncertainty or ambiguity shall not be construed for or against any party based on attribution of drafting to any party.

18. GENERAL PROVISIONS

18.1. **Confidentiality.** All data, documents, discussion, or other information developed or received by Consultant for performance of this Agreement are deemed confidential and Consultant shall not disclose it without prior written consent by City. City shall grant such consent if disclosure is legally required. All City data shall be returned to City upon the termination or expiration of this Agreement.

18.2. **Conflicts of Interest.** Consultant maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure this Agreement. Further, Consultant warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. Consultant further agrees to file, or shall cause its employees or subcontractor to file, a Statement of Economic Interest with the City's Filing Officer if required under state law in the performance of the services. For breach or violation of this warranty, City shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer, or employee of City, during the term of his or her service with City, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

18.3. **Non-assignment.** Consultant shall not delegate, transfer, subcontract or assign its duties or rights hereunder, either in whole or in part, without City's prior written consent, and any attempt to do so shall be void and of no effect. City shall not be obligated or liable under this Agreement to any party other than Consultant.

18.4. **Binding on Successors.** This Agreement shall be binding on the successors and assigns of the parties.

18.5. **No Third-Party Beneficiaries.** Except as expressly stated herein, there is no intended third-party beneficiary of any right or obligation assumed by the parties.

18.6. **Time of the Essence.** Time is of the essence for each and every provision of this Agreement.

18.7. **Non-Discrimination.** Consultant shall not discriminate against any employee or applicant for employment because of race, sex (including pregnancy, childbirth, or related medical condition), creed, national origin, color, disability as defined by law, disabled veteran status, Vietnam veteran status, religion, age (40 and above), medical condition (cancer-related), marital status, ancestry, or sexual orientation. Employment actions to which this provision applies shall include, but not be limited to, the

following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; or in terms, conditions or privileges of employment, and selection for training. Consultant agrees to post in conspicuous places available to employees and applicants for employment, the provisions of this nondiscrimination clause.

18.8. **Waiver.** No provision, covenant, or condition of this Agreement shall be deemed to have been waived by City or Consultant unless in writing signed by one authorized to bind the party asserted to have consented to the waiver. The waiver by City or Consultant of any breach of any provision, covenant, or condition of this Agreement shall not be deemed to be a waiver of any subsequent breach of the same or any other provision, covenant, or condition.

18.9. **Excused Failure to Perform.** Consultant shall not be liable for any failure to perform if Consultant presents acceptable evidence, in City's sole judgment, that such failure was due to causes beyond the control and without the fault or negligence of Consultant.

18.10. **Remedies Non-Exclusive.** Each right, power and remedy provided for herein or now or hereafter existing at law, in equity, by statute, or otherwise shall be cumulative and shall be in addition to every other right, power, or remedy provided for herein or now or hereafter existing at law, in equity, by statute, or otherwise. The exercise, the commencement of the exercise, or the forbearance from the exercise by any party of any one or more of such rights, powers or remedies shall not preclude the simultaneous or later exercise by such party of any or all of such other rights, powers or remedies.

18.11. **Attorneys' Fees.** If legal action shall be necessary to enforce any term, covenant or condition contained in this Agreement, the prevailing party shall be entitled to an award of reasonable attorneys' fees and costs expended in the action.

18.12. **Venue.** The venue for any litigation shall be Los Angeles County, California and Consultant hereby consents to jurisdiction in Los Angeles County for purposes of resolving any dispute or enforcing any obligation arising under this Agreement.

TO EFFECTUATE THIS AGREEMENT, the Parties hereto have caused this Agreement to be executed the day and year first above written.

City of South Pasadena	Capra Environmental Services Corporation
By:_____	By:_____
Todd Hileman	Paul Abess
City Manager	CFO

Attest:

By:_____
Nikima S. Newsome
Chief City Clerk

Approved as to form:

By:_____
Roxanne Diaz, City Attorney

EXHIBIT A

SCOPE OF WORK AND COMPENSATION

TARGETED GOAT GRAZING AND VEGETATION MANAGEMENT PILOT PROGRAM

1. Project Purpose

The purpose of this Scope of Work is to provide targeted vegetation management services for defensible space and wildfire-risk prevention and mitigation on City-owned property adjacent to residential structures located in designated High and Very High Fire Hazard Severity Zones.

The project is intended to reduce hazardous vegetation, fine fuels, flashy fuels, and fuel continuity near homes. The work is not intended as grading, development, habitat conversion, or ecological restoration unless separately authorized in writing by the City.

This Scope of Work establishes requirements for managed goat grazing and, where appropriate, supplemental mechanical or hand vegetation treatment. The intent is to conduct a limited pilot program that allows the City to evaluate the effectiveness, limitations, and site-specific impacts of managed grazing as one tool within the City's broader vegetation-management strategy.

2. Project Area

The initial pilot treatment area shall be limited to City-owned or City-controlled property within approximately 100 feet of adjacent legal residential structures, unless otherwise authorized in writing by the City.

The City has determined that 100 feet of fuel clearance is required due to extra hazardous fire conditions, including the area's High and Very High Fire Hazard Severity Zone designation, steep hillside terrain, proximity to homes, and presence of flammable vegetation.

Contractor shall not perform work outside the approved treatment boundaries without prior written authorization from the City.

The City may stop, redirect, reduce, exclude, or modify grazing activity if field conditions warrant. When such direction is provided, the Contractor shall implement said direction.

3. General Scope of Services

Contractor shall provide all labor, animals, supervision, equipment, fencing, containment materials, transportation, water, animal care, operational support, monitoring, and

reporting necessary to perform targeted managed grazing and related vegetation management services and as set forth in Contractor's proposal of May 4, 2026.

Services may include, but are not limited to:

a. Managed goat grazing for reduction of grasses, weeds, light brush, flashy fuels, and other hazardous vegetation.

b. Installation, inspection, adjustment, and maintenance of temporary fencing and containment systems.

c. Exclusion fencing or other protective measures around any areas designated on maps and marked with flags in the field by the City.

d. Coordination with City staff before, during, and after treatment. Capra will provide a link to Google Earth with mapped grazing areas and updates with animal progress.

e. Supplemental mechanical or hand vegetation treatment where grazing is not appropriate, if authorized by the City. Such areas shall be designated on maps and marked with flags in the field.

f. Monitoring and reporting of grazing progress, containment, site conditions, and any operational concerns.

4. Pre-Treatment Site Walk and Work Plan

Before mobilization, Contractor shall participate in a pre-treatment site walk with City representatives. The purpose of the site walk is to review:

a. Approved treatment boundaries.

b. Access points and staging areas.

c. Temporary fencing and containment plan.

d. Exclusion areas.

g. Areas where mechanical or hand treatment may be more appropriate than grazing.

h. Public safety considerations, signage needs, and adjacent private-property concerns.

Following the site walk, Contractor shall provide a brief written implementation plan acceptable to the City before grazing begins. The implementation plan shall include, at minimum:

a. Proposed start date and estimated duration.

b. Approximate number of animals.

c. Proposed grazing sequence or phasing.

d. Fencing and containment plan, including mapped area where work will be conducted.

e. Exclusion-area plan.

f. Contact information for the contractor’s responsible field supervisor.

g. Emergency response procedure for escaped animals, damaged fencing, public safety issues, or other urgent concerns.

5. Treatment Standards

Contractor shall conduct all work in a controlled and targeted manner to reduce hazardous fuels while minimizing unnecessary disturbance.

Contractor shall:

a. Manage grazing intensity to reduce target flammable vegetation and fuel continuity while avoiding overgrazing, unnecessary bare soil exposure, and excessive removal of protective vegetation. Desired treatment levels may vary by grazing cell and shall be subject to City direction.

b. Acknowledge that managed grazing may result in minor incidental disturbance. Contractor shall use best management practices and City-approved grazing intensity, timing, and containment measures to minimize unnecessary soil disturbance, erosion pathways, rutting, or destabilization of slopes.

c. Avoid exclusion areas designated on maps and marked with flags in the field by the City.

d. Use best practices and maintain containment systems to keep animals within approved treatment areas. If animals enter an unauthorized area, Contractor shall immediately notify the City, retrieve the animals, repair or reinforce containment, and implement corrective measures.

e. Avoid entry onto adjacent private property unless expressly authorized in writing by the City and the property owner.

f. Avoid damage to fences, walls, irrigation systems, utilities, trails, signs, trees, landscaping, or other public or private improvements. Exposed irrigation systems, utilities, landscaping, or other public or private improvements will be designated as exclusion zones by the City and are not part of the grazing area.

g. Immediately notify the City of any condition that may require modification, suspension, or termination of grazing activities.

6. Exclusion Zones

The City may identify areas that shall be fenced off, avoided, or treated by alternative methods. Such areas shall be designated on maps and marked with flags in the field. Contractor shall install and maintain exclusion fencing or other protective measures as directed by the City to avoid grazing in the exclusion zones. Upon notice, Contractor shall immediately remove animals from any unauthorized area and repair, adjust, or reinforce containment measures as directed by the City.

7. Hybrid Treatment Approach

Managed goat grazing is one vegetation-management method available for this pilot program. Where grazing is not suitable for any reason, the City may direct the use of mechanical or hand treatment.

Mechanical or hand treatment may include trimming, mowing, cutting, hand clearing, or other targeted methods approved by the City. Contractor shall not perform supplemental mechanical or hand treatment unless such work is included in the contract or separately authorized in writing by the City.

Gas-Powered Equipment Restriction

As a City contract requirement, Contractor shall not use gas-powered mechanical vegetation-management equipment for this project unless expressly authorized in writing by the City. This restriction applies to gas-powered trimmers, mowers, brush cutters, chainsaws, blowers, and similar equipment used for trimming, cutting, mowing, clearing, or cleanup activities.

If supplemental mechanical or hand treatment is authorized by the City, Contractor shall use hand tools, electric equipment, battery-powered equipment, or other non-gas-powered equipment unless the City determines in writing that limited use of gas-powered equipment is necessary due to emergency conditions, site conditions, worker safety, or operational necessity.

Contractor shall ensure that all employees, subcontractors, agents, and suppliers comply with this requirement. Unauthorized use of gas-powered mechanical vegetation-management equipment shall constitute noncompliance with this Scope of Work and may result in immediate suspension of work, removal of the equipment from the project site, withholding of payment for noncompliant work, or termination of the agreement.

8. Prohibited Activities

Unless separately authorized in writing by the City, Contractor shall not:

a. Perform grading, grubbing, excavation, or ground-disturbing work.

b. Remove healthy, mature, scenic trees.

c. Remove trees beyond the approved fuel-management scope.

d. Expand treatment beyond the approved project boundaries.

e. Enter private property.

g. Conduct work in designated exclusion zones.

h. Use herbicides, pesticides, or chemical treatments.

i. Burn vegetation or conduct any open-flame operation.

9. Contractor Supervision and Communication

Contractor shall designate a responsible field supervisor who shall be available during active grazing operations. Contractor shall provide the City with a direct phone number for the field supervisor and an emergency contact.

Contractor shall maintain regular communication with the City project manager throughout the project. During active grazing, Contractor shall provide updates at a frequency determined by the City. Updates may include:

a. Location of active grazing.

b. Approximate area treated.

c. Number of animals on site.

d. Fencing or containment changes.

e. Issues encountered.

f. Public contacts or complaints.

g. Corrective actions taken.

h. Areas recommended for mechanical or hand treatment.

10. Monitoring and Documentation

Contractor shall assist the City in documenting the pilot program. Documentation shall include:

a. Pre-treatment photographs from City-approved photo points.

b. Post-treatment photographs from the same or comparable photo points.

c. Daily or periodic activity logs during active grazing.

d. Notes regarding containment, animal movement, public interactions, site concerns, or corrective actions.

e. Identification of areas where grazing was effective.

f. Identification of areas where grazing was not appropriate or where supplemental treatment may be needed.

g. Final closeout summary.

The final closeout summary shall be submitted to the City within a reasonable time after completion of active treatment and shall include observations, issues encountered, corrective actions taken, and recommendations for future treatment.

11. City Stop-Work and Modification Authority

The City may suspend, reduce, redirect, modify, or terminate work at any time if the City determines that continued work may result in unacceptable impacts or operational concerns.

Reasons for suspension, modification, or termination may include, but are not limited to:

a. Animals entering unauthorized areas.

b. Failure of containment fencing.

Grazing within any exclusion zone.d. Excessive bare soil exposure.

f. Public safety concerns.

g. Damage to public or private property.

h. Work outside approved boundaries.

i. Noncompliance with this Scope of Work.

j. Weather, fire conditions, or other site conditions that make continued work inappropriate.

k. If the City is made aware of any unusual circumstance within the project boundaries that creates a reasonable possibility that the project activities will have a significant effect on the environment. No further work will be authorized until the City has documented that further grazing activities have no possibility of having a significant effect on the environment by expanding the exclusion zones, using mechanical or vegetation removal, or requiring other measures to be taken.

Contractor shall immediately comply with any City direction to stop, relocate, reduce, or modify operations. Where the issue does not present an immediate concern related to public safety, property protection, animal containment, significant environmental effects,

or work outside approved boundaries, the City may provide Contractor a reasonable opportunity to cure.

12. Public Safety and Site Control

Contractor shall conduct all operations in a manner that protects public safety, worker safety, animal welfare, and adjacent property.

Capra completes a Hazard Assessment Report for each grazing area that is signed by all employees working in the grazing area.

Contractor shall provide and maintain appropriate fencing, gates, signage, and barriers as directed by the City. Contractor shall promptly address damaged fencing, escaped animals, public interference, or unsafe conditions.

Members of the public shall not be permitted inside active grazing areas unless authorized by the City.

13. Animal Welfare

Contractor shall be responsible for the care, supervision, feeding, watering, containment, transportation, and humane treatment of all animals used in the project. Contractor shall comply with all applicable animal welfare laws and standards.

Contractor shall ensure that animals have adequate water, appropriate care, and necessary supervision throughout the project.

14. Weather and Site Conditions

Contractor shall coordinate with the City regarding weather, red flag conditions, wet soil conditions, extreme heat, or other conditions that may affect safe and appropriate project implementation.

Capra has an active HIPP and IIPP program that is available for review.

The City may suspend or delay work due to weather, soil conditions, fire conditions, access constraints, or other site concerns. If work is suspended or delayed, Contractor shall coordinate with the City regarding animal relocation or staging. The City is not obligated to provide an alternative grazing area unless such area has been approved in writing by the City and is within the approved project scope or separately authorized.

15. Property Protection

Contractor shall protect City property, adjacent private property, utilities, fencing, retaining walls, trails, irrigation, landscaping, and other improvements.

Contractor shall not be responsible for minor incidental vegetation disturbance inherent in managed grazing, provided the disturbance occurs within approved grazing areas, is

consistent with the approved treatment objectives, and does not result from Contractor negligence, failure of containment, overgrazing, entry into excluded areas, or failure to follow City direction. Contractor remains responsible for damage to public or private improvements, unauthorized entry, failure of containment, and damage resulting from operations outside the approved scope.

16. Compliance with Laws

Contractor shall perform all work in compliance with applicable federal, state, and local laws, regulations, ordinances, permits, and City requirements, including but not limited to worker safety, animal welfare, traffic and access, stormwater, water quality, fire safety, environmental resources, and public safety requirements. The City knows of no environmental resources of critical concern within the project boundaries and outside exclusion zones that are designated, precisely mapped, and officially adopted pursuant to law by federal, state, or local agencies or of any unusual circumstances within the project boundaries that have a reasonable possibility of creating a significant impact on the environment. The activities are necessary to prevent and mitigate a wildfire emergency within the City and consist of minor alterations to vegetation, fuel management activities required to address extra hazardous fire conditions, and the maintenance of topographical features, including native growth.

17. Deliverables

Contractor shall provide the following deliverables:

a. Pre-treatment implementation plan.

b. Fencing and containment plan.

c. Emergency contact information.

d. Pre-treatment photographs.

e. Active-treatment updates or logs.

f. Documentation of any issues and corrective actions.

g. Post-treatment photographs.

h. Final closeout summary.

18. Evaluation of Pilot

The City will evaluate the pilot based on factors including, but not limited to:

a. Fuel-reduction effectiveness.

b. Contractor performance.

c. Animal containment.

d. Public safety.

e. Protection of exclusion zones.

h. Need for follow-up mechanical or hand treatment.

i. Cost effectiveness.

j. Suitability of managed grazing for future vegetation-management efforts.

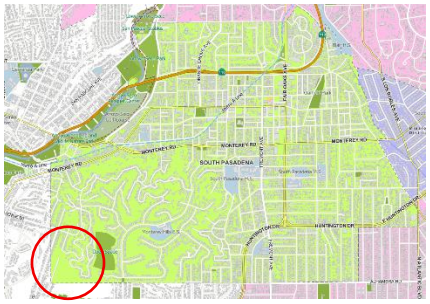
The pilot evaluation may be used to guide future City decisions regarding goat grazing, mechanical treatment, hand crews, or other vegetation-management methods.

COMPENSATION

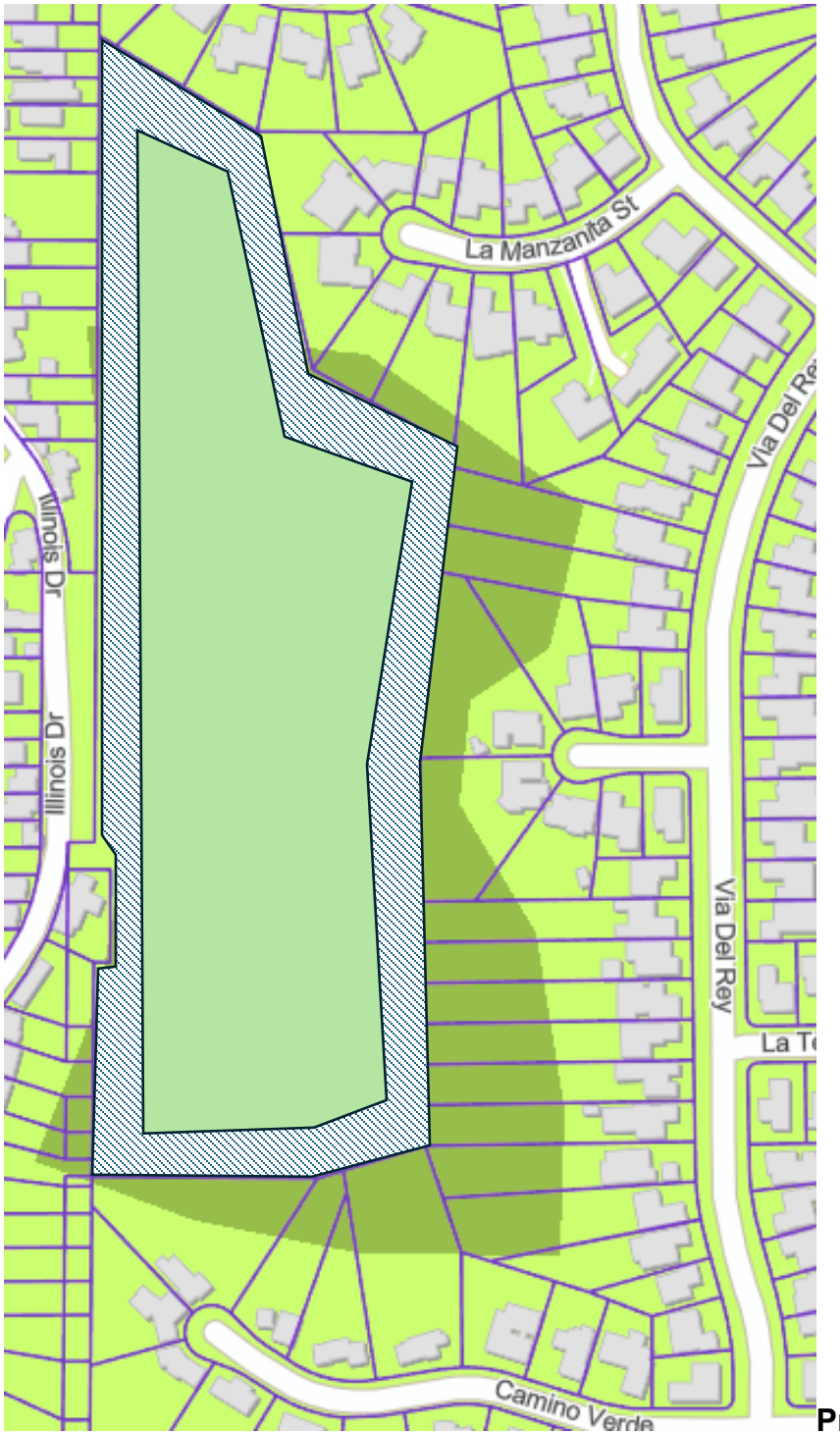
For the services provided by Contractor for the Scope of Work set forth herein, including the cost and care of the goats, and any related expenses and travel costs, Contractor shall be paid the rate of $850.00 per acre not to exceed $30,000.

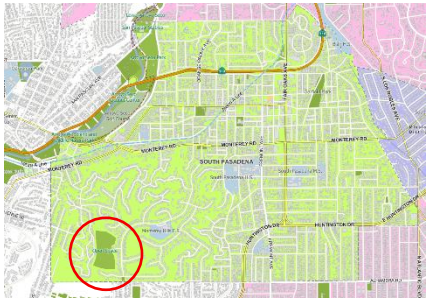
Attachment No. 2





Project area 1





Project area 2

Attachment No. 3

City of South Pasadena
Monterey Hills Targeted Goat Grazing and Hybrid Vegetation Management Pilot Program
Public Fact Sheet

What is the City doing?

The City is implementing a limited targeted goat grazing and hybrid vegetation management pilot program in the Monterey Hills area. The purpose is to reduce hazardous vegetation, improve defensible space, and lower wildfire risk near homes located in designated High and Very High Fire Hazard Severity Zones.

For this pilot, the treatment area is limited to City-owned or City-controlled property within 100 feet of adjacent legal residential structures.

Why goats?

Goat grazing can be useful for reducing grasses, weeds, light brush, fine fuels, and flashy fuels, especially in steep or difficult-to-access hillside areas. In some locations, using goats may reduce the need for crews to work on steep slopes with hand tools or mechanical equipment.

Goats are not a complete solution. This is a hybrid vegetation management approach. The City may also use mechanical treatment, hand crews, trimming, mowing, selective cutting, or follow-up maintenance where those methods are more appropriate.

Is this a broad open-space grazing program?

No. This is a limited pilot program focused on fuel management and defensible space near homes.

The pilot is limited to fuel management within 100 feet of adjacent legal structures, and the City has determined that 100 feet of clearance is required due to extra hazardous fire conditions in the area as such areas have been designated as being in a High and Very High Fire Hazard Severity Zone.

How will the City decide where goats are appropriate?

Before work begins, the City will conduct a pre-treatment site review with City staff and the contractor. Public Works will assist in verifying property lines and treatment boundaries.

The City will use an area-based approach. If a section is not appropriate for grazing, that section may be removed from the grazing area. If fuel reduction is still needed, the City may use mechanical or hand treatment instead.

How will the project be controlled?

The contractor will be required to use approved treatment boundaries, containment fencing, and active communication with City staff. The City may stop, redirect, reduce, exclude, or modify grazing activity if field conditions warrant.

The City will monitor the pilot and document results through field observations, photographs, contractor updates, and post-treatment review.

What happens after the pilot?

After implementation, the City will evaluate the results, including fuel reduction effectiveness, contractor performance, goat containment, areas where grazing was useful, areas where another method was needed, and whether managed grazing should remain part of the City's hybrid vegetation management program.

Questions or observations?

Residents may provide site-specific observations or questions to:

City of South Pasadena Fire Department
Phone: 626-403-7300
Email: [Insert Email Address]

Please do not enter fenced grazing areas, approach the goats, feed the animals, or interfere with fencing or contractor operations.

DRAFT

City Council Agenda Report

ITEM NO. 20

DATE: June 17, 2026

FROM: Todd Hileman, City Manager

PREPARED BY: Julian Lee, Director of Public Works
Michael Vartanians, City Engineer

SUBJECT: **CONSIDERATION OF THE ADOPTION OF RESOLUTION NO. 8013 APPROVING THE FISCAL YEAR 2026–2027 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FUNDING ALLOCATION AND REALLOCATION OF PRIOR-YEAR FUNDS FOR SIDEWALK AND ADA IMPROVEMENTS**

Recommendation

It is recommended that the City Council adopt Resolution No. 8013, approving the (a) FY 2026-2027 Community Development Block Grant (CDBG) Program funding allocation; and (b) the reallocation of available prior-year CDBG funds to the Sidewalk and ADA Improvements Project.

Executive Summary

The City of South Pasadena receives annual Community Development Block Grant (CDBG) funding through the Los Angeles County Development Authority (LACDA) to support eligible community development and public infrastructure projects. As part of the annual CDBG program funding process and required public hearing, staff recommends allocating the Fiscal Year (FY) 2026–2027 CDBG entitlement funds and available prior-year CDBG funds to the Sidewalk and Americans with Disabilities Act (ADA) Improvements Project. The combined funding amount of $307,006 will support sidewalk repairs, ADA-compliant curb ramps, accessibility improvements, pedestrian safety enhancements, and related construction activities. Adoption of the proposed resolution will authorize the FY 2026–2027 funding allocation and reallocation of prior-year CDBG funds for the project.

Background

The City of South Pasadena participates in the Los Angeles County Community Development Block Grant (CDBG) Program administered by the Los Angeles County Development Authority (LACDA). Through this program, the City receives an annual allocation of federal Community Development Block Grant funds to support eligible community development activities that principally benefit low- and moderate-income residents.

On January 15, 2025, the City Council conducted the required public hearing and adopted a resolution approving the Fiscal Year (FY) 2025–2026 Community Development Block Grant (CDBG) Program funding allocation in the total amount of $117,360. The approved allocation included $17,604 for the Senior Nutrition Program and $99,756 for Sidewalk Replacement and Americans with Disabilities Act (ADA) Ramp Upgrade improvements.

Subsequently, the Los Angeles County Development Authority (LACDA) implemented revised program requirements for the Senior Nutrition Program. After evaluating the updated requirements, the City elected not to participate under the revised program structure. Accordingly, at its June 3, 2026 meeting, the City Council adopted Resolution No. 8008, approving the decommitment of $17,604 in previously allocated Community Development Block Grant (CDBG) funds from the Senior Nutrition Program. The decommitted funds remain available for reallocation to other eligible CDBG activities in accordance with federal program requirements.

In Spring 2026, LACDA notified participating jurisdictions to begin the annual planning process for the FY 2026–2027 CDBG Program and submit proposed funding allocations. Consistent with CDBG requirements, the City initiated the public participation process, including a public review period and public hearing, to receive community input and establish funding priorities for the upcoming program year.

The City anticipates receiving an estimated FY 2026–2027 CDBG allocation of $116,853 and has approximately $190,153 in available prior-year CDBG funds available for reallocation. Staff recommends allocating the combined total of $307,006 toward the Sidewalk and ADA Improvements Project.

Analysis

The City of South Pasadena is a participating city in the County of Los Angeles Small Cities Community Development Block Grant Program, which distributes federal CDBG funds administered by the Los Angeles County Development Authority (LACDA). These funds are allocated annually to support eligible programs and projects that benefit low- and moderate-income persons.

Each fiscal year, participating jurisdictions identify eligible projects for funding based on community needs and available resources. Staff has reviewed the City's anticipated FY 2026–2027 allocation together with available prior-year funds and determined that consolidating these resources into a single infrastructure project will maximize community benefit and improve project implementation efficiency. Staff evaluated eligible projects based on community needs, project readiness, and the City's ongoing efforts to improve accessibility and pedestrian infrastructure.

CDBG funds are subject to significant federal eligibility requirements and geographic limitations. Eligible activities must meet one of the U.S. Department of Housing and Urban Development's (HUD) national objectives, including benefiting low- and moderate-income persons, eliminating slum or blight conditions, or addressing an urgent community need. In addition, many CDBG-funded public improvement projects must be located within or primarily benefit residents of qualifying low- and moderate-income census block groups. As a result, CDBG funds cannot be used for general municipal operations, routine maintenance activities, or public infrastructure projects that do not satisfy federal eligibility and benefit requirements. Staff evaluated potential projects based on these restrictions and determined that the proposed Sidewalk and ADA Improvements Project represents an eligible and implementable use of available CDBG funding.

Based on this evaluation, staff identified the Sidewalk and ADA Improvements Project as the highest priority eligible project for use of available CDBG funds. Staff proposes allocating the

total available funding toward the Sidewalk and ADA Improvements Project.

The project may include, but is not limited to:

- Repair and replacement of damaged sidewalks;
- Installation and reconstruction of ADA-compliant curb ramps;
- Removal of accessibility barriers;
- Pedestrian safety improvements;
- Concrete improvements necessary to comply with ADA standards; and
- Related engineering and construction activities eligible under the CDBG Program.

Investing the City's available CDBG resources into these improvements will enhance accessibility, improve public safety, and support the City's ongoing efforts to maintain and modernize its public infrastructure.

The proposed allocation is consistent with CDBG program objectives and federal eligibility requirements for public facilities and infrastructure improvements.

Fiscal Impact

The City of South Pasadena anticipates receiving an estimated FY 2026–2027 Community Development Block Grant (CDBG) allocation of $116,853 through the Los Angeles County Development Authority (LACDA). In addition, the City has $190,153 in available prior-year unallocated CDBG funds. Staff recommends allocating the combined total of $307,006 toward the Sidewalk and ADA Improvements Project.

Community Development Block Grant (CDBG) funds are federal funds allocated to the City through the Los Angeles County Development Authority (LACDA) to support eligible community development activities. The proposed allocation will fund the Sidewalk and ADA Improvements Project and does not require the use of General Fund resources.

The proposed allocation will fund eligible public infrastructure improvements, including sidewalk repair and replacement, ADA-compliant curb ramps, accessibility improvements, and related construction activities. Utilizing both the FY 2026–2027 allocation and available prior-year funds will maximize the City's investment in public infrastructure while ensuring compliance with CDBG program objectives.

Key Performance Indicators and Strategic Plan

The proposed allocation of Community Development Block Grant (CDBG) funds for Sidewalk and ADA Improvements supports the City's strategic goals by enhancing public infrastructure, improving pedestrian safety and accessibility, and investing in projects that promote an inclusive and well-maintained community.

Commission Review and Recommendation

This item was not reviewed by a City Commission.

Public Notification

Public notification and/or hearing requirements were completed in accordance with CDBG program guidelines prior to this public hearing. On May 15, 2026, a Notice of Public Review Period and Public Hearing was published in the South Pasadena Review, providing a 30-day public review and comment period.

Environmental Analysis
The proposed funding allocation is administrative in nature. Prior to construction, the project will comply with all applicable environmental review requirements, including the National Environmental Policy Act (NEPA), the California Environmental Quality Act (CEQA), and any other applicable federal or state regulations governing the use of CDBG funds.

Attachment:
Attachment No. 1 - Resolution No. 8013

RESOLUTION NO. 8013

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA, CALIFORNIA, APPROVING THE FY 2026–2027 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FUNDING ALLOCATION AND THE REALLOCATION OF PRIOR-YEAR CDBG FUNDS FOR SIDEWALK AND ADA IMPROVEMENTS

WHEREAS, the City of South Pasadena participates in the Community Development Block Grant (CDBG) Program administered through the Los Angeles County Development Authority (LACDA), which provides federal funding for eligible community development activities; and

WHEREAS, the City anticipates receiving an estimated Fiscal Year 2026–2027 CDBG allocation of $116,853.00; and

WHEREAS, the City has $190,153.00 in available prior-year unallocated CDBG funds; and

WHEREAS, the combined total of $307,006.00 is proposed to be allocated for the Sidewalk and ADA Improvements Project, an eligible public infrastructure activity under the CDBG Program; and

WHEREAS, the proposed project will improve pedestrian safety, enhance accessibility for individuals with disabilities, and support the City's efforts to maintain and improve public infrastructure; and

WHEREAS, the City Council finds that the proposed allocation and reallocation of CDBG funds are in the best interests of the City and are consistent with the objectives and requirements of the CDBG Program.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1: The City Council of the City of South Pasadena hereby finds and declares that the foregoing recitals are true and correct and are hereby incorporated herein by this reference.

SECTION 2: The City Council hereby approves the Fiscal Year 2026–2027 Community Development Block Grant (CDBG) Program funding allocation, including the estimated $116,853.00 in FY 2026–2027 CDBG funds and the reallocation of $190,153.00 in available prior-year CDBG funds.

SECTION 3: The City Council hereby authorizes the allocation of a total of $307,006.00 for the Sidewalk and ADA Improvements Project, subject to all applicable federal, state, and local requirements.

SECTION 4: The City Manager, or designee, is authorized to execute all documents and take all actions necessary to implement this Resolution and administer the CDBG funds in accordance with program requirements.

SECTION 5: This Resolution shall become effective immediately upon its adoption.

PASSED, APPROVED and ADOPTED this 17th day of June 2026, by the following vote:

_____
Sheila Rossi, Mayor

ATTEST:

_____
Nikima Newsome, Chief City Clerk

City Council Agenda Report

ITEM NO. 21

DATE: June 17, 2026

FROM: Todd Hileman, City Manager

PREPARED BY: Julian Lee, Director of Public Works
Michael Vartanians, City Engineer

SUBJECT: **CONSIDERATION OF ADOPTION OF RESOLUTION NO. 8012 CONFIRMING AN ANNUAL LEVY AND COLLECTION OF ASSESSMENTS FOR THE LIGHTING AND LANDSCAPING MAINTENANCE DISTRICT (LLMD) FOR FISCAL YEAR 2026-2027**

Recommendation

It is recommended that the City Council:

a. Open a Public Hearing and receive public testimony regarding the Fiscal Year 2026-2027 annual levy and collection of assessments for the Lighting and Landscaping Maintenance District (LLMD).
b. Adopt the attached Resolution No. 8012 confirming the annual levy and collection of assessments for the Lighting and Landscaping Maintenance District (LLMD) for Fiscal Year 2026-2027.

Executive Summary

On May 20, 2026, the City Council adopted Resolution No. 8003 approving the Engineer's Report, declaring the City's intention to levy and collect assessments, and setting the Public Hearing for the Landscape and Lighting Maintenance District (LLMD) on June 17, 2026. At this evening's meeting, the City Council may confirm the levy and collection of assessments for FY 2026-2027 by adopting the Resolution included as Attachment No. 1. Attachment No. 2 includes the Engineer's Report for FY 2026-2027.

The proposed FY 2026-2027 assessments remain unchanged from FY 2025-2026 and continue to fund maintenance of lighting, landscaping, irrigation, traffic signal, and urban forestry improvements throughout the City.

Background

A Landscape and Lighting Maintenance District (LLMD), established under the authority of California Streets and Highways Code, is a tool for cities to provide a structured and sustainable funding mechanism for the ongoing maintenance and operation of public landscaping, street lighting, and related improvements within a specific area. LLMDs enable cities or local agencies to levy annual assessments on benefiting properties to pay for services such as maintenance of parks, greenbelts, medians, and trees; operation and maintenance of streetlights and traffic signals; installation and upkeep of irrigation systems, trails, and public open spaces; and enhanced streetscape amenities that improve neighborhood aesthetics and safety, among other items.

The City's LLMD provides approximately $900,000 in revenues that is used exclusively for maintenance costs within the LLMD boundaries. The revenue is collected through the County Assessor's Office as part of the property tax rolls. The LLMD estimated cost for FY 2026-2027 is $1,731,100. The LLMD assessments provide annual funds for the maintenance and operation of traffic signals, streetlights, median landscaping, street tree trimming, and tree removals and replacements.

The first step requires the authorization to prepare an Engineer's Report, which contains the engineering study and details of the assessments and methodologies that are needed to submit the assessments to the County Assessor's Office. On May 6, 2026, the City Council adopted Resolution No. 7998 authorizing the preparation of the Engineer's Report for the FY 2026-2027 LLMD Assessment.

On May 20, 2026, the City Council adopted Resolution No. 8003 approving the Engineer's Report, declaring the intention to levy and collect the assessments, and setting the Public Hearing for the LLMD on July 17, 2026, at 7:00 p.m.

The maintenance costs are distributed equitably assessing properties in accordance with special benefits received. The City Council has previously approved the methodology for the assessments and staff will continue with the same methodology this year. Revenues generated by the proposed assessment district will partially cover the maintenance cost within the LLMD service area, which coincide with the City boundaries. The remainder of the expenses must be supplemented with other funding or reduced by eliminating some of the current LLMD services.

Analysis

The FY 2026-2027 Engineer's Report (Attachment 2) provides the engineering analysis and assessment methodology necessary to support the annual levy and collection of assessments within the LLMD. The report identifies the improvements to be maintained, estimated maintenance costs, and the method used to apportion assessments among benefiting properties.

Assessments are calculated based upon Equivalent Dwelling Units (EDUs). Commercial, vacant, and multi-family residential properties are converted to EDU values using methodologies detailed within the Engineer's Report. Properties are further assigned to one of four assessment zones based upon the level of local lighting benefit received.

The four assessment zones consist of:

Zone 1 - properties are adjacent to major thoroughfares, which are served by higher levels of lighting compared to residential areas.
Zone 2 - properties are primarily residential served by streetlights owned and maintained by the City.
Zone 3 - properties are primarily residential served by streetlights owned and maintained by Southern California Edison.
Zone 4 - properties are in areas without local street lighting, and which pay no local benefit assessment.

The annual assessment rates for a single-family property in each of these zones are as

follows:

Assessment ($/EDU)

- Zone 1 Benefits
  City Wide: $71.26
  Local: $25.86
  Total: $97.12

- Zone 2 Benefits
  City Wide: $71.26
  Local: $32.83
  Total: $104.09

- Zone 3 Benefits
  City Wide: $71.26
  Local: $7.66
  Total: $78.92

- Zone 4 Benefits
  City Wide: $71.26
  No Local Benefit
  Total: $71.26

The assessment methodology remains unchanged from prior years and continues to distribute maintenance costs based upon the special benefits received by properties within the District. Consistent with Proposition 218 requirements, the City conducted a ballot proceeding in January 2017 to consider increasing LLMD assessment rates. The proposed increase was not approved by property owners, and assessment rates have remained unchanged since that time. Accordingly, no increase to assessment rates is proposed for FY 2026-2027. Any future increase would require a property owner ballot proceeding in accordance with State law.

Properties owned by the City (parks, municipal facilities, etc.), the South Pasadena Unified School District, the State (Caltrans properties), or the U.S. Government (post office) are exempt from LLMD assessments.

The annual assessments fund the continued operation and maintenance of services and improvements within the District, including:

- Street lighting infrastructure and electrical service costs.
- Traffic signal maintenance and operation.
- Median landscaping and irrigation systems.
- Street tree trimming, removals, and replacements.
- Administrative and engineering services associated with District operations.

The proposed Resolution confirms the assessment diagram, Engineer's Report, and annual levy for FY 2026-2027. Following adoption, the assessments will be transmitted to the Los Angeles County Auditor-Controller for placement on the County tax roll and collection during FY 2026-2027.

Failure to confirm the annual levy would eliminate approximately $900,000 in annual

assessment revenue currently used to maintain lighting, landscaping, irrigation, traffic signal, and tree maintenance services within the District.

Fiscal Impact
The LLMD estimated cost for FY 2026-2027 is $1,731,100 (refer to page four of the Engineer's Report). Since the revenue generated through the LLMD is approximately $900,000, a transfer from the General Fund is required to cover the shortfall. Funding to cover the shortfall is included in the FY 2026-2027 Proposed Budget.

Key Performance Indicators and Strategic Plan
This item is related to the annual assessment process for lighting and landscaping maintenance revenue and is not associated with a specific Council Priority.

Commission Review and Recommendation
This item was not reviewed by a City Commission.

Public Notification
The public was made aware that this item was to be considered this evening by virtue of its inclusion on the legally publicly noticed agenda, posting of the same agenda and reports on the City's website. A public hearing notice was published in the South Pasadena Review on June 5, 2026. A copy of the attached Engineer's Report is available for viewing on the City's website.

Environmental Analysis
The action being considered does not constitute a "project" within the meaning of the California Environmental Quality Act ("CEQA"), pursuant to CEQA Guidelines section 15378(a) as it has no potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect change in the environment.

Attachment:
Attachment No. 1 - Resolution No. 8012
Attachment No 2 - FY 2026-27 City of South Pasadena LLMD Engineer's Report

RESOLUTION NO. 8012

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA, CALIFORNIA, CONFIRMING A DIAGRAM AND THE FISCAL YEAR 2026-2027 ANNUAL LEVY AND COLLECTION OF ASSESSMENTS FOR CERTAIN MAINTENANCE IN AN EXISTING LIGHTING AND LANDSCAPING MAINTENANCE DISTRICT PURSUANT TO THE PROVISIONS OF DIVISION 15, PART 2 OF THE STREETS AND HIGHWAYS CODE OF THE STATE OF CALIFORNIA

WHEREAS, the City Council of the City of South Pasadena ("City Council"), California, has previously formed a Street Lighting and Landscaping Maintenance District pursuant to the terms and provision of the "Landscaping and Lighting Act of 1972," Division 15, Part 2 of the Streets and Highways Code of the State of California (the "Act"), in what is known and designated as the City of South Pasadena Street Lighting and Landscaping Maintenance District (District) for Fiscal Year 2026-2027; and

WHEREAS, on May 20, 2026, the City Council by resolution approved the Engineer's Report and adopted the Resolution of Intention for the annual levy and collection of assessments for Fiscal Year 2026-2027 to provide for the costs and expenses necessary for continued maintenance of improvements within said District to set a time and place for a Public Hearing on June 17, 2026 at 7:00 p.m.; and

WHEREAS, the proposed assessment rates for Fiscal Year 2026-2027 shall not increase over the assessments rates levied in Fiscal Year 2025-2026; and

WHEREAS, the City Clerk provided notice of the time and place for the public hearing in accordance with law on all matters relating to said annual levy of the proposed assessment; and

WHEREAS, the City Council held a full and fair public hearing regarding protests and objections to the levy and collection of assessments within the District for fiscal year commencing July 1, 2026 and ending June 30, 2027; and

WHEREAS, at the public hearing, all interested persons were afforded the opportunity to hear and be heard regarding protests and objections to the levy and collection of the proposed assessments against parcels of real property within the District. The City Council considered all oral and written statements, protests and communications made or filed by interested persons.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. That the above recitals are all true and correct and incorporated herein by reference as if set forth in full.

SECTION 2. The assessment is in compliance with the provisions of the Act, and the City Council has complied with all laws pertaining to the levy of an annual assessment pursuant to the Act.

SECTION 3. All oral and written protests and objections filed, and not withdrawn, are overruled and denied.

SECTION 4. That the estimates of costs, the assessment diagram, the assessments, and all other matters, as set forth in the Engineer's Report, pursuant to the Act as submitted and on file in the office of the City Clerk, are hereby approved, adopted by this City Council and hereby confirmed.

SECTION 5. That the maintenance work of improvements contemplated by the Resolution of Intention and described in the Engineer's Report shall be performed pursuant to law.

SECTION 6. The adoption of this Resolution constitutes the levy of the assessment for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

SECTION 7. The County Auditor of Los Angeles County shall enter on the County Assessment Roll the amount of the Assessment and said Assessment shall then be collected at the same time and in the same manner as the County taxes are collected.

SECTION 8. That the City has previously established a special fund known as:

CITY OF SOUTH PASADENA
LIGHTING AND LANDSCAPING MAINTENANCE DISTRICT

into which the City shall place all monies collected by the Tax Collector pursuant to the provisions of the resolution and the law and said transfer shall be made and accomplished as soon as said monies have been made available to the City.

SECTION 9. That the City Clerk is hereby ordered and directed to file a certified copy of the diagram and assessment roll with the Auditor-Controller of

the County of Los Angeles, together with a certified copy of this Resolution upon its adoption.

SECTION 10. That a certified copy of the assessment and diagram shall be filed in the Office of the City Engineer, with a duplicate copy on file in the Office of the City Clerk and be open for public inspection.

SECTION 11. The City Clerk of the City of South Pasadena shall certify to the passage and adoption of this resolution and its approval by the City Council and shall cause the same to be listed in the records of the City.

PASSED, APPROVED AND ADOPTED ON this 17th day of June, 2026.

Sheila Rossi, Mayor

ATTEST:

Nikima S. Newsome,
Chief City Clerk

APPROVED AS TO FORM:

Roxanne Diaz, City Attorney

I HEREBY CERTIFY the foregoing Resolution No. 8012 was duly adopted by the City Council of the City of South Pasadena, California, at a meeting held on the 17th day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Nikima S. Newsome, Chief City Clerk

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ENGINEER'S REPORT

CITY OF SOUTH PASADENA

STREET LIGHTING AND LANDSCAPING MAINTENANCE DISTRICT

Fiscal Year: 2026-2027

May 20, 2026

Public Finance
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CITY OF SOUTH PASADENA

ENGINEER'S REPORT
STREET LIGHTING AND LANDSCAPING MAINTENANCE DISTRICT

Prepared for:

City of South Pasadena

1414 Mission Street

South Pasadena, CA 91030

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APPENDIX A FY 2026-2027 ASSESSMENT ROLL

APPENDIX B ASSESSMENT DIAGRAM

I INTRODUCTION

This report (the "Engineer's Report") provides an analysis of the financial and administrative obligations of the Street Lighting and Landscaping Maintenance District ("District") of the City of South Pasadena (the "City").

This Engineer's Report is prepared at the direction of the City of South Pasadena and pursuant to the Landscaping and Lighting Act of 1972 ("1972 Act"), which is Part 2 of Division 15 of the Streets and Highways Code of the State of California; and in compliance with Article XIIID added to the California Constitution in November 1996 through the passage of Proposition 218 by voters of the State of California.

In calculating the assessment for Fiscal Year ("FY") 2026-2027, this report examines the current fiscal year's financial obligations and contains the following sections:

a. Plans and specifications of the Improvements;
b. An estimate of the costs of the Improvements;
c. Assessment methodology;
d. Assessment diagram;
e. Assessment roll;
f. Limitations of Report; and
g. Certifications

II PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of South Pasadena, and those which may be subsequently constructed, will be operated, serviced, and maintained as generally described as follows:

DESCRIPTION OF IMPROVEMENTS
FOR THE CITY OF SOUTH PASADENA
STREET LIGHTING AND LANDSCAPING MAINTENANCE DISTRICT
FISCAL YEAR 2026-2027

The proposed improvements for Fiscal Year 2026-2027 may be generally described as the continued maintenance and operation of streets and sidewalks within the Assessment District, including the construction, operation, servicing and maintenance of landscaping, lighting and appurtenant facilities, including but not limited to, personnel, electrical energy, utilities such as water, materials, contracting services, and other items necessary for the satisfactory operation of these services described as follows:

- Landscaping and Appurtenant Facilities: Landscaping, planting, shrubbery, trees, irrigation systems, hardscapes, fixtures, sidewalk and curb and gutter maintenance adjacent to street trees, and appurtenant facilities, in public street and sidewalk rights-of-way, including parkways, medians and dedicated easements within the boundary of said Assessment District.
- Lighting and Appurtenant Facilities: Poles, fixtures, bulbs, conduits, equipment including guys, anchors, posts and pedestals, metering devices and appurtenant facilities as required to provide safety lighting and traffic signals in public street and sidewalk rights-of-way and easements within the boundaries of said Assessment District. Servicing of the Southern California Edison Company-owned lights shall be furnished by Southern California Edison Company or its successors or assignees and shall be adequate for the intended purpose. Rates for power and maintenance shall be authorized by the Public Utilities Commission, State of California.

Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the landscaping, public lighting facilities and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping, public lighting facilities or appurtenant facilities providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting and painting of walls and other improvements to remove or cover graffiti.

Servicing means the furnishing of water for the irrigation of the landscaping and the maintenance of any of the public lighting facilities or appurtenant facilities and the furnishing of electric current or energy, gas, or other illuminating agent for the public

lighting facilities, or for the lighting or operation of landscaping or appurtenant facilities.

The plans and specifications for the improvements, showing the general nature, location, and the extent of the improvements, are on file in the office of the City Clerk and are incorporated herein by reference.

III ESTIMATES OF COSTS

Estimated costs, as provided by the City, for Fiscal Year 2026-2027 for the construction, operation, servicing and maintenance of the landscaping and lighting facilities described in Section 2 are shown in the following table.

Table 1: Estimate of Cost

Land Use Category	Local (Zones 1-3)	Citywide (Zone 1-4)	District Total
Landscape Maintenance			
Street Tree Maintenance, Removal, and Replacement	$0	$740,803	$740,803
Median Landscape Maintenance	$0	$153,000	$153,000
Total Landscape Maintenance	***$0***	***$893,803***	***$893,803***
Street Lighting and Traffic Signals[1,2]			
Major Thoroughfare Street Lighting[2,3]	$63,345	$190,034	$253,379
City-Owned Street Lighting	$105,574	$0	$105,574
Edison-Owned Street Lighting	$63,345	$0	$63,345
Street Lighting Subtotal	$232,263	$190,034	$422,298
Traffic Signals	$0	$415,000	$415,000
Total Street Lighting & Traffic Signals	***$232,263***	***$605,034***	***$837,297***
Total Costs	***$232,263***	***$1,498,837***	***$1,731,100***
Revenue			
Assessment Revenue FY 2026-2027	$164,280	$734,060	$898,340
Non-Assessed Benefit Amount [1]	$67,983	$764,777	$832,760
Total Revenue	***$232,263***	***$1,498,837***	***$1,731,100***

[1] The City is currently levying the maximum assessment of $71.26 per EDU and any shortfall in costs is funded through the City's General Fund.

Notes:

1. Street tree maintenance costs include City staff costs and contracted costs for street tree maintenance and street tree related sidewalk repair.
2. Street lighting costs include City staff costs and electricity. The street lighting total ($422,298) is allocated 60% to Major Thoroughfare ($253,379), 25% to City-Owned ($105,574) and 15% to Edison-Owned ($63,345).
3. Major Thoroughfare street lighting costs ($253,379) are allocated 25% to Local Zone 1 ($63,345) and 75% to Citywide ($190,034).
4. Administrative costs include City staff costs and contracted costs to manage the District and process the annual assessment levy.

A Fund Balance

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by assessment shall be used only for the purpose as stated herein. A

contribution to the District by the City may be made to reduce assessments or to fund costs which are greater than revenue from the assessments, as the City Council deems appropriate. Any balance or deficit remaining on July 1 must be carried over to the next fiscal year. Estimated beginning and ending fund balances for Fiscal Year 2026-2027 are shown in the following table:

Table 2: Fund Balance

Description	Amount
Fiscal Year 2025-2026	
Beginning Balance (July 1, 2025)	$153,627
Revenue	$907,000
Expenditures	($1,641,803)
Contribution from Other Sources	$846,340
Estimated Ending Balance (June 30, 2026)	$265,164
Fiscal Year 2026-2027	
Estimated Beginning Balance (July 1, 2026)	$265,164
Assessment Revenue	$898,339
Expenditures	($1,731,100)
Contribution from General Fund	$567,597
Estimated Ending Balance (June 30, 2027)	$0

IV ASSESSMENT METHODOLOGY

Street and Highways Code Section 22573 requires that maintenance assessments be levied according to benefit rather than according to assessed value. This section states that "the net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

The 1972 Act permits the designation of areas of benefit within any individual assessment district if "by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements." (Sec. 22574). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

A Impact of Proposition 218

In November 1996, the voters of California adopted Proposition 218, which has been codified as Articles XIIIC and XIIID of the California Constitution. Proposition 218 imposed a number of substantive and procedural requirements on taxes, assessments, and property-related fees imposed by local governments in California.

- "Grandfathered" Assessments: Since the District Assessments were imposed prior to November 5, 1996, they are "grandfathered" under Article XIIID, Section 5(a) of the Constitution, which permits the continuation of assessments existing prior to the effective date of Proposition 218 so long as the assessments are imposed exclusively to finance the capital costs or maintenance and operation expenses for sidewalks, streets, sewers, water, flood control, drainage systems or vector control. Since 1997, the City elected to proceed with the "grandfathering" of the District which has allowed the annual renewal of the District Assessments at the rates that existed when Proposition 218 went into effect. Any increase above such rates must be in compliance with Proposition 218 and requires property-owner approval.
- Maintenance Cost Inflation: There has been an increase of cost to provide services over the years which have increased the District expenditures. However, the revenues have stayed the same due to the Proposition 218 limitations. As a result, the street light, traffic signal, and tree maintenance have been deferred. In addition, due to combined drought and aging forestry, staff has observed a substantial number of dead and diseased trees along with an increase in the number of claims due to fallen tree branches. As District operations and maintenance costs have increased, either maintenance has been deferred or the City's General Fund has been used to subsidize a portion of the costs. For Fiscal Year 2026-2027, it is estimated that the revenue shortfall for the District will be approximately $567,597.

- Fiscal Year 2017/18 Proposed Assessment Rate Increase. In an attempt to generate additional revenues and eliminate the General Fund subsidy, the City proposed to form a new assessment District that would replace the existing assessment District if approved by property owners within the District by way of an assessment balloting procedure in compliance with Proposition 218. In January 2017, property owners were asked to vote in favor of, or against, the new District with increased rates that would be sufficient to cover District costs, as well as a built-in annual inflation factor to allow rate escalation to match up with cost inflation. The property owners did not vote in favor of the new District and the existing District remains in place.

B Equivalent Dwelling Unit Assessment Methodology

The Equivalent Dwelling Unit method uses the single-family home as the basic unit of assessment. A single-family home equals one Equivalent Dwelling Unit (EDU). Every other land-use is converted to EDU's based on an assessment formula appropriate for the City. Multi-family and condominium parcels are converted to EDU's based on the number of dwelling units on each parcel of land. Commercial and Industrial parcels are converted to EDU's based on the lot size of each parcel of land.

- Single-Family Residential: The single-family parcel has been selected as the basic unit for calculation of the benefit assessments. This basic unit shall be called an Equivalent Dwelling Unit ("EDU"). Parcels designated as single family residential per the Los Angeles County land-use code are assessed 1 EDU.
- Multi-Family Residential: Multi-family uses, as well as condominiums, are given a factor of 0.80 EDU per dwelling unit. Based on data from representative cities in Southern California, the multi-family residential factor of 80 percent is determined by the statistical proportion of relative trip generation from diverse types of residential uses, in combination with population density per unit.
- Commercial/Industrial: Commercial/Industrial properties are designated as commercial, industrial, recreational, institutional, or miscellaneous uses per the Los Angeles County land-use codes. In converting improved Commercial/Industrial properties to EDUs, the factor used is the City of South Pasadena's average single family residential lot size of 7,500 square feet, or 5.808 dwelling units per acre. The Commercial/Industrial parcels will be assessed 5.808 EDU for the first acre or any portion thereof, and then 25% of 5.808 EDUs (1.452) for every additional acre or portion thereof, as the utilization of that portion of non-residential property greater than one acre is reduced and will be treated as vacant land. The minimum number of EDUs per parcel will be 1 EDU.
- Vacant Property: Vacant property is described as parcels with no improved structures. Property values in a community increase when public infrastructure is in place, improved, operable, safe, clean, and maintained, all properties, including vacant parcels, receive benefits as this is the basis of their value. Based upon the opinions of professional appraisers, appraising current market property values for

real estate in Southern California, the land value portion of a property typically ranges from 20 to 30 percent; in South Pasadena, we find that the average is about 50 percent. Additionally, the utilization of vacant property is significantly less than improved property and vacant property has a traffic generation rate of 0. Therefore, vacant property will be assessed at the rate of 25 percent of improved property.

- Vacant Residential: Parcels defined as single family residential parcels which do not have structures on the parcels are assessed 25% of a single-family dwelling. The parcels will be assessed 0.25 EDU per parcel.
- Vacant Non-Residential: Parcels defined as parcels which are not single-family residential, and which do not have structures on the parcel are assessed based upon the acreage of the parcel. The parcels will be assessed at the rate of 25% of the developed non-residential properties, or 1.452 EDU per acre or any portion thereof, with a minimum of 0.25 EDU per parcel.

Landlocked parcels and small parcels are not assessed; nor are public streets, public properties, utility easements, right-of-way, public schools, public parks, and common areas.

C EDU Rates by Land Use

The land-use category for each parcel is based on the Los Angeles County Assessor's Roll. A summary of EDU Rates by Land Use is shown below.

Table 3: EDU Rates by Land Use

Land Use Category	EDU Rates
0 Non-Assessed	0.00 EDU per Parcel
1 Single-Family Residential ("SFR")	1.00 EDU per Dwelling Unit
2 Multi-Family Residential / Condominiums	0.80 EDU per Dwelling Unit
3 Commercial / Industrial [1]	5.808 EDU per Acre for the first Acre plus 1.452 EDU per Acre for each additional Acre
4 Vacant – Residential	0.25 EDU per Parcel
5 Vacant – Non-Residential	1.452 EDU per Acre [3]

Note:
1. Based on the average size for SFR lots in the City of 7,500 SF which equals 5.808 Dwelling Units / Acre.
2. First acre, minimum 1.00 EDU per Parcel
3. Minimum 0.25 EDU per Parcel

D Inventory of Assessed Parcels

Information from the Los Angeles County Assessor's Roll, Assessor's Parcel Maps, and the City of South Pasadena's Planning Department was utilized to create the inventory of parcels in the District. The total number of assessed parcels; residential units; commercial, industrial, and vacant acreage and calculated EDUs for each land use category are shown in the following table:

Table 4: Inventory of Assessed Parcels

Land Use Category	No. of Parcels	Dwelling Units	Acres	EDUs
1 Single-Family Residential ("SFR")	4,395	4,395	N/A	4,395.00
2 Multi-Family Residential/Condominiums	2,054	6,542	N/A	5,233.60
3 Commercial / Industrial	295	N/A	120.09	621.35
4 Vacant – SFR	182	N/A	N/A	45.50
5 Vacant – Non-SFR	18	N/A	2.89	5.64
District Totals	**6,944**	**10,937**	**122.98**	**10,301.09**

E District Benefits

Parcels within the District receive benefit from the maintenance and operation of District improvements. Benefits received by parcels within the District are described below:

- Landscaping: All parcels in the City receive benefit from the landscaping maintenance funded by the District. The City maintains trees and miscellaneous shrubbery throughout the City. The trees and shrubbery are located within the public street and sidewalk rights-of-way, including in medians and parkways.

  The trees and shrubbery provide an aesthetically pleasing environment, shade, beautification, air purification and sound attenuation. These positive attributes increase the desirability of, and are special and direct benefits to, all properties throughout the City. Furthermore, trees and landscaping, if well maintained, provide beautification, shade, and enhancement of the desirability of the surroundings.

- Lighting: The proper functioning of street lighting is imperative for the welfare and safety of the public and property throughout the City. Proper maintenance and servicing of the street lighting system benefits properties within the District by providing proper illumination for ingress and egress and safe traveling at night.

  Improved security, fuel conservation, protection of property from crime and vandalism, and reduction of traffic accidents, are special and direct benefits to all properties within the City; lighting benefits are related to public safety and property protection and therefore increase desirability.

- Traffic Signals: The proper functioning of traffic signals is imperative for the welfare and safety of the public and property throughout the City. Proper operation and

maintenance of the traffic signal system is imperative to public convenience, orderly traffic flow, enhanced congestion management, and safety.

The City operates and maintains the traffic signal network and related components, including 30+ traffic signals and multiple pedestrian crossing devices.

The City costs to administer the maintenance and operations of the improvements, including administration of the District, also provide benefit to all properties in the District.

F Types of Benefit

There are two types of benefits that parcels receive from the maintenance and operation of the improvements as described below.

- Citywide Benefits: Benefits which are received by all taxable parcels in the City are considered to be Citywide Benefits, and the associated costs of these benefits are spread equally, based on Equivalent Dwelling Units, to all parcels within the District.

  The maintenance of street trees and leaf debris removal, sidewalk, curb and gutter repair adjacent to trees throughout the City, medians on Huntington Drive, Monterey Avenue and Fair Oaks are Citywide Benefits. All of the landscaping maintenance budget is attributed to Citywide Benefits and is assessed to all parcels in the District.

  Street lighting on the major thoroughfares provide Citywide Benefits, as all property in the City derive benefit from the convenience, safety and protection of people and property they provide. 75% of the Major Thoroughfare Street Lighting budget is attributed to Citywide Benefits and is assessed to all parcels in the District.

- Local Benefits: Benefits which are not received by all parcels in the City are considered to be Local Benefits, and the associated costs of these benefits are spread equally, based on Equivalent Dwelling Units, to only those parcels within the District receiving such benefits.

  Parcels that receive their local street lighting from the Edison-owned streetlights within the City receive the same amount of Local Benefit and the budget for the Edison street light system is assessed equally, based on Equivalent Dwelling Units, to those parcels only.

  Similarly, parcels that receive their local street lighting from the City-owned street lights within the City receive the same amount of Local Benefit and the budget for the City street light system is assessed equally, based on Equivalent Dwelling Units, to those parcels only.

  Parcels that receive their local street lighting from the major thoroughfare streetlights receive the same amount of Local Benefit and 25% of the budget for the major thoroughfare street light system is allocated to such benefit, the amount of which is assessed equally, based on Equivalent Dwelling Units, to those parcels only.

G Zones of Benefit

There are two types of benefits that parcels receive from the maintenance and operation of the improvements as described below.

- Zone 1: This zone consists of all property which is adjacent to the major thoroughfares in the District. Local Benefit received from the major thoroughfare streetlights, equal to 25% of the major thoroughfare street lighting budget is allocated to Zone 1 parcels.
- Zone 2: This zone consists primarily of residential property which is served by the City street lighting system. Local Benefit received from the City street lights, equal to 100% of the City street lighting budget is allocated to Zone 2 parcels.
- Zone 3: This zone consists primarily of residential property which is served by the Edison street lighting system. Local Benefit received from the Edison street lights, equal to 100% of the Edison street lighting budget, is allocated to Zone 3 parcels.
- Zone 4: This zone consists of parcels which do not have Local Benefits from street lighting and, therefore, receive only the Citywide Benefits.

H EDUs per Zone

Citywide Benefits are allocated to all assessable parcels in the City pro rata based on the total number of Citywide EDUs. Local Benefits are allocated to parcels in their respective Zones pro rata based on the total number of Zone EDUs. The distribution of EDUs per Zone is shown below.

Table 5:EDUs per Zone

Benefit Zone	EDUs
Zone 1 (Major Thoroughfare Parcels)	2,018.870
Zone 2 (Residential Property - City Owned Lights)	2,053.986
Zone 3 (Residential Property - Edison Owned Lights)	5,827.333
Zone 4 (No Local Benefits - Citywide Benefits Only)	400.900
Total	**10,301.089**

I Citywide Benefit

All parcels within the City receive Citywide Benefits. The total amount of Citywide Benefits is shown in the following table:

Table 6: Citywide Benefit

Budget Item	Benefit Amount
Street Tree Maintenance, Removal, and Replacement	$740,803
Median Landscape Maintenance	$153,000
Major Thoroughfare Street Lighting	$190,034
Traffic Signals	$415,000
Total Citywide Benefit	**$1,498,837**

J Citywide Benefit per EDU

The calculated assessment rate and the maximum assessment rate for Citywide Benefits are shown below:

Table 7: Citywide Benefit per EDU

Budget Item	Benefit Amount
Total Citywide Benefit	$1,498,837
Divided by Total Citywide EDUs	÷ 10,301.089
Calculated Citywide Benefit Per EDU	$145.50
Maximum Citywide Benefit Per EDU [1]	**$71.26**

[1] Amount established at time of formation of the District.

K Local Benefit

Parcels located within each Zone receive Local Benefits for their specific Zone. The total amount of Local Benefits for each Zone are shown below:

Table 8: Local Benefit

Budget Item	Zone 1	Zone 2	Zone 3	Zone 4	Local Total
Major Thoroughfare	$63,345	$0	$0	$0	$63,345
City-Owned System	$0	$105,574	$0	$0	$105,574
Edison-Owned System	$0	$0	$63,345	$0	$63,345
Total Local Benefit	**$63,345**	**$105,574**	**$63,345**	**$0**	**$232,264**

L Local Benefit per EDU

The calculated assessment rate and the maximum assessment rate for Local Benefits for each Zone are shown in the following table:

Table 9: Local Benefit per EDU

Budget Item	Zone 1	Zone 2	Zone 3	Zone 4
Total Local Benefit:	$63,345	$105,574	$63,345	$0
Divided by Total Zone EDUs	÷ 2,018.870	÷ 2,053.986	÷ 5,827.333	÷ 400.90
Calculated Local Benefit Per EDU	$31.38	$51.40	$10.87	$0.00
Maximum Local Benefit Per EDU [1]:	**$25.86**	**$32.83**	**$7.66**	**$0.00**

[1] Amounts established at time of formation of the District

M Assessment Summary

The calculated assessment amount and the maximum assessment amount for each Zone, including both Citywide Benefits and Local Benefits are shown in the following table:

Table 10: Assessment Summary by Zone

Description	Zone 1	Zone 2	Zone 3	Zone 4	Total
Calculated Citywide Benefit Assessment	$293,751	$298,861	$847,893	$58,332	$1,498,837
Calculated Local Benefit Assessment	$63,345	$105,574	$63,345	$0	$232,264
Total Calculated Benefit Assessment:	**$357,096**	**$404,435**	**$911,238**	**$58,332**	**$1,731,101**
Maximum Citywide Benefit Assessment	$143,866	$146,368	$415,258	$28,569	$734,061
Maximum Local Benefit Assessment	$52,209	$67,431	$44,639	$0	$164,279
Total Maximum Benefit Assessment	**$196,075**	**$213,799**	**$459,897**	**$28,569**	**$898,340**
Non-Assessed Benefit Assessment	**$161,021**	**$190,636**	**$451,340**	**$29,764**	**$832,761**

N Assessment Rates

The calculated assessment rates and the maximum assessment rate for each Zone, including both Citywide Benefits and Local Benefits, are shown in the following table.

Table 11: Assessment Rate per EDU by Zone

Description	Zone 1	Zone 2	Zone 3	Zone 4
Calculated Citywide Rate Per EDU	$145.50	$145.50	$145.50	$145.50
Calculated Local Rate Per EDU	$31.38	$51.40	$10.87	$0.00
Total Calculated Rate Per EDU:	$176.88	$196.90	$156.37	$145.50
Maximum Citywide Rate Per EDU [1]	$71.26	$71.26	$71.26	$71.26
Maximum Local Rate Per EDU [1]	$25.86	$32.83	$7.66	$0.00
Total Maximum Rate Per EDU [1]:	$97.12	$104.09	$78.92	$71.26
Non-Assessed Rate Per EDU:	**$79.76**	**$92.81**	**$77.45**	**$74.24**

[1] Amounts established at time of formation of the District.

V ASSESSMENT DIAGRAM

The boundaries of the District are coterminous with the boundaries of the City of South Pasadena. A diagram showing the exterior boundaries of the District and the lines and dimensions of each lot or parcel of land within the District has been submitted to the office of the City Clerk of the City of South Pasadena, and is included in Appendix B herein.

VI ASSESSMENT ROLL

The assessment set forth for each parcel is shown on the Assessment Roll for the District, included herein as Appendix A, as "Assessment Roll for City of South Pasadena, Street Lighting & Landscaping Maintenance District, Fiscal Year 2026-2027."

The Assessment Roll lists all parcels within the boundaries of the District as shown on the Assessment Diagram and on the last equalized roll of the Assessor of the County of Los Angeles, which is by reference made part of this report along with the proposed assessment amount for each benefiting parcel.

VII LIMITATIONS OF REPORT

The conclusions, calculations and recommendations in this report assume that all information and data provided to DTA Municipal Solutions by the City of South Pasadena was true and correct. Such data includes, but is not limited to: City budget data, parcel and property information, and the assessment methodology and authorized uses as described in the prior year Engineer's Report.

VIII CERTIFICATIONS

1. I, the _____ of the City of South Pasadena, California, hereby certify that the foregoing assessment, in the amounts set forth in the Assessment Roll included with this Engineer's Report, with the diagram attached to it, was filed with me on _____.

_____ _____, 2026
City Clerk, City of South Pasadena Date

2. DTA has prepared this Engineer's Report and does hereby certify that the amounts set forth in Table 1 under Engineer's Cost Estimate herein, and the individual assessment amounts shown in the Assessment Roll included with this Engineer's Report, have been computed in accordance with the order of the City of South Pasadena, as expressed by its Resolution No. _____ duly adopted by the City Council on _____.

David Taussig and Associates, Inc. d/b/a DTA

REGISTERED PROFESSIONAL ENGINEER STEPHEN A. RUNK No. C23473 CIVIL ENGINEER STATE OF CALIFORNIA

Stephen A. Runk
_____ May 20, 2026
Stephen A. Runk, P.E. Date
License Number: C23473

3. I, the _____ of the City of South Pasadena, California, hereby certify that the foregoing assessment, in the amounts set forth in the Assessment Roll included with this Engineer's Report was approved and confirmed by the City of South Pasadena on _____, 2026; by Resolution No. _____.

_____ _____, 2026
City Clerk, City of South Pasadena Date

APPENDIX A

City of South Pasadena LLMD

FY 2026-2027
ASSESSMENT ROLL

CITY OF SOUTH PASADENA
STREET LIGHTING AND LANDSCAPING MAINTENANCE DISTRICT
FISCAL YEAR 2026-2027 ASSESSMENT ROLL

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5301-028-034		4	0	0.00	0.25	$17.82	
5301-028-035		4	0	0.00	0.25	$17.82	
5301-028-036		4	0	0.00	0.25	$17.82	
5301-028-037		4	0	0.00	0.25	$17.82	
5301-028-042		3	1	0.00	1.00	$78.92	4756 COLLIS AVE
5301-028-050		4	0	0.00	0.25	$17.82	4710 COLLIS AVE
5301-028-051		4	0	0.00	0.25	$17.82	
5301-028-052		4	0	0.00	0.25	$17.82	
5301-028-053		3	0	0.00	0.25	$19.74	
5301-028-054		3	0	0.00	0.25	$19.74	
5306-006-001		4	0	0.00	0.25	$17.82	
5306-006-024		4	0	0.00	0.25	$17.82	
5306-006-025		4	0	0.00	0.25	$17.82	
5306-006-048		4	0	0.00	0.25	$17.82	
5306-006-053		4	0	0.00	0.25	$17.82	
5308-001-024		2	1	0.00	1.00	$104.09	1601 INDIANA AVE
5308-001-025		2	1	0.00	1.00	$104.09	1619 INDIANA AVE
5308-001-026		2	1	0.00	1.00	$104.09	1625 INDIANA AVE
5308-001-027		2	1	0.00	1.00	$104.09	1631 INDIANA AVE
5308-001-028		2	1	0.00	1.00	$104.09	1637 INDIANA AVE
5308-001-029		2	1	0.00	1.00	$104.09	1643 INDIANA AVE
5308-001-030		2	1	0.00	1.00	$104.09	1649 INDIANA AVE
5308-001-031		2	1	0.00	1.00	$104.09	1655 INDIANA AVE
5308-001-032		2	1	0.00	1.00	$104.09	1661 INDIANA AVE
5308-001-033		2	1	0.00	1.00	$104.09	1701 VIA DEL REY
5308-001-034		2	1	0.00	1.00	$104.09	1707 VIA DEL REY
5308-001-035		2	1	0.00	1.00	$104.09	1713 VIA DEL REY
5308-001-036		2	1	0.00	1.00	$104.09	1719 VIA DEL REY
5308-001-037		2	1	0.00	1.00	$104.09	1725 VIA DEL REY
5308-001-038		2	1	0.00	1.00	$104.09	1731 VIA DEL REY
5308-001-039		2	1	0.00	1.00	$104.09	1737 VIA DEL REY
5308-001-040		2	1	0.00	1.00	$104.09	1743 VIA DEL REY
5308-001-041		2	1	0.00	1.00	$104.09	1749 VIA DEL REY
5308-001-042		2	1	0.00	1.00	$104.09	1755 VIA DEL REY
5308-001-043		2	1	0.00	1.00	$104.09	366 CAMINO DEL SOL
5308-001-044		2	1	0.00	1.00	$104.09	360 CAMINO DEL SOL
5308-001-045		2	1	0.00	1.00	$104.09	354 CAMINO DEL SOL
5308-001-046		2	1	0.00	1.00	$104.09	348 CAMINO DEL SOL
5308-001-047		2	1	0.00	1.00	$104.09	342 CAMINO DEL SOL
5308-001-048		2	1	0.00	1.00	$104.09	336 CAMINO DEL SOL
5308-001-049		2	1	0.00	1.00	$104.09	330 CAMINO DEL SOL
5308-001-050		2	1	0.00	1.00	$104.09	324 CAMINO DEL SOL
5308-001-051		2	1	0.00	1.00	$104.09	318 CAMINO DEL SOL
5308-001-052		2	1	0.00	1.00	$104.09	312 CAMINO DEL SOL
5308-001-053		2	1	0.00	1.00	$104.09	306 CAMINO DEL SOL
5308-001-054		2	1	0.00	1.00	$104.09	300 CAMINO DEL SOL
5308-001-055		2	1	0.00	1.00	$104.09	1624 SANTA TERESA ST
5308-001-056		2	1	0.00	1.00	$104.09	1618 SANTA TERESA ST
5308-001-057		2	1	0.00	1.00	$104.09	331 CAMINO DEL CIELO
5308-001-058		2	1	0.00	1.00	$104.09	337 CAMINO DEL CIELO
5308-001-059		2	1	0.00	1.00	$104.09	343 CAMINO DEL CIELO
5308-001-060		2	1	0.00	1.00	$104.09	349 CAMINO DEL CIELO
5308-001-061		2	1	0.00	1.00	$104.09	355 CAMINO DEL CIELO

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5308-001-062		2	1	0.00	1.00	$104.09	362 CAMINO DEL CIELO
5308-001-063		2	1	0.00	1.00	$104.09	356 CAMINO DEL CIELO
5308-001-064		2	1	0.00	1.00	$104.09	350 CAMINO DEL CIELO
5308-001-065		2	1	0.00	1.00	$104.09	344 CAMINO DEL CIELO
5308-001-066		2	1	0.00	1.00	$104.09	338 CAMINO DEL CIELO
5308-002-023		2	1	0.00	1.00	$104.09	253 CAMINO DEL SOL
5308-002-024		2	1	0.00	1.00	$104.09	1707 LAS PALMITAS ST
5308-002-025		2	1	0.00	1.00	$104.09	1713 LAS PALMITAS ST
5308-002-026		2	1	0.00	1.00	$104.09	1719 LAS PALMITAS ST
5308-002-027		2	1	0.00	1.00	$104.09	1725 LAS PALMITAS ST
5308-002-028		2	1	0.00	1.00	$104.09	1731 LAS PALMITAS ST
5308-002-029		2	1	0.00	1.00	$104.09	1737 LAS PALMITAS ST
5308-002-030		2	1	0.00	1.00	$104.09	1743 LAS PALMITAS ST
5308-002-031		2	1	0.00	1.00	$104.09	1749 LAS PALMITAS ST
5308-002-032		2	1	0.00	1.00	$104.09	1755 LAS PALMITAS ST
5308-002-033		2	1	0.00	1.00	$104.09	1756 LAS PALMITAS ST
5308-002-034		2	1	0.00	1.00	$104.09	1750 LAS PALMITAS ST
5308-002-035		2	1	0.00	1.00	$104.09	1746 LAS PALMITAS ST
5308-002-036		2	1	0.00	1.00	$104.09	1734 LAS PALMITAS ST
5308-002-037		2	1	0.00	1.00	$104.09	1720 LAS PALMITAS ST
5308-002-038		2	1	0.00	1.00	$104.09	1706 LAS PALMITAS ST
5308-002-039		2	1	0.00	1.00	$104.09	271 CAMINO DEL SOL
5308-002-040		2	1	0.00	1.00	$104.09	279 CAMINO DEL SOL
5308-002-041		2	1	0.00	1.00	$104.09	285 CAMINO DEL SOL
5308-002-042		2	1	0.00	1.00	$104.09	291 CAMINO DEL SOL
5308-002-043		2	1	0.00	1.00	$104.09	297 CAMINO DEL SOL
5308-002-044		2	1	0.00	1.00	$104.09	301 CAMINO DEL SOL
5308-002-045		2	1	0.00	1.00	$104.09	307 CAMINO DEL SOL
5308-002-046		2	1	0.00	1.00	$104.09	315 CAMINO DEL SOL
5308-002-047		2	1	0.00	1.00	$104.09	327 CAMINO DEL SOL
5308-002-048		2	1	0.00	1.00	$104.09	333 CAMINO DEL SOL
5308-002-049		2	1	0.00	1.00	$104.09	339 CAMINO DEL SOL
5308-002-050		2	1	0.00	1.00	$104.09	345 CAMINO DEL SOL
5308-002-051		2	1	0.00	1.00	$104.09	1801 LA MANZANITA ST
5308-002-052		2	1	0.00	1.00	$104.09	1807 LA MANZANITA ST
5308-002-053		2	1	0.00	1.00	$104.09	1821 LA MANZANITA ST
5308-002-054		2	1	0.00	1.00	$104.09	1833 LA MANZANITA ST
5308-002-055		2	1	0.00	1.00	$104.09	1841 LA MANZANITA ST
5308-002-056		2	1	0.00	1.00	$104.09	1847 LA MANZANITA ST
5308-002-057		2	1	0.00	1.00	$104.09	1854 LA MANZANITA ST
5308-002-059		2	0	0.00	0.25	$26.03	217 CAMINO DEL SOL
5308-002-060		2	1	0.00	1.00	$104.09	239 CAMINO DEL SOL
5308-002-062		3	1	0.00	1.00	$78.92	217 CAMINO DEL SOL
5308-002-064		4	0	0.00	0.25	$17.82	
5308-002-065		2	1	0.00	1.00	$104.09	203 CAMINO DEL SOL
5308-002-066		2	0	0.00	0.25	$26.03	203 CAMINO DEL SOL
5308-002-067		2	0	0.00	0.25	$26.03	1704 HANSCOM DR
5308-002-068		2	1	0.00	1.00	$104.09	1704 HANSCOM DR
5308-002-070		3	0	0.00	0.25	$19.74	1718 HANSCOM DR
5308-002-071		3	1	0.00	1.00	$78.92	1718 HANSCOM DR
5308-002-072		3	0	0.00	0.25	$19.74	
5308-003-027		2	1	0.00	1.00	$104.09	1848 LA MANZANITA ST
5308-003-028		2	1	0.00	1.00	$104.09	1842 LA MANZANITA ST
5308-003-029		2	1	0.00	1.00	$104.09	1836 LA MANZANITA ST
5308-003-030		2	1	0.00	1.00	$104.09	1830 LA MANZANITA ST
5308-003-031		2	1	0.00	1.00	$104.09	1822 LA MANZANITA ST
5308-003-032		2	1	0.00	1.00	$104.09	1818 LA MANZANITA ST
5308-003-033		2	1	0.00	1.00	$104.09	1812 LA MANZANITA ST

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5308-003-034		2	1	0.00	1.00	$104.09	1806 LA MANZANITA ST
5308-003-035		2	1	0.00	1.00	$104.09	359 CAMINO DEL SOL
5308-003-039		2	1	0.00	1.00	$104.09	1813 VIA DEL REY
5308-003-040		2	1	0.00	1.00	$104.09	1819 VIA DEL REY
5308-003-041		2	1	0.00	1.00	$104.09	1825 VIA DEL REY
5308-003-042		2	1	0.00	1.00	$104.09	1831 VIA DEL REY
5308-003-043		2	1	0.00	1.00	$104.09	1837 VIA DEL REY
5308-003-044		2	1	0.00	1.00	$104.09	1843 VIA DEL REY
5308-003-045		2	1	0.00	1.00	$104.09	365 CAMINO DEL SOL
5308-003-046		2	1	0.00	1.00	$104.09	1801 VIA DEL REY
5308-003-047		2	1	0.00	1.00	$104.09	1807 VIA DEL REY
5308-004-027		2	1	0.00	1.00	$104.09	1849 VIA DEL REY
5308-004-028		2	1	0.00	1.00	$104.09	1857 VIA DEL REY
5308-004-029		2	1	0.00	1.00	$104.09	312 LOS ALISOS ST
5308-004-030		2	1	0.00	1.00	$104.09	306 LOS ALISOS ST
5308-004-031		2	1	0.00	1.00	$104.09	300 LOS ALISOS ST
5308-004-032		2	1	0.00	1.00	$104.09	301 LOS ALISOS ST
5308-004-033		2	1	0.00	1.00	$104.09	307 LOS ALISOS ST
5308-004-034		2	1	0.00	1.00	$104.09	313 LOS ALISOS ST
5308-004-035		2	1	0.00	1.00	$104.09	1901 VIA DEL REY
5308-004-036		2	1	0.00	1.00	$104.09	1909 VIA DEL REY
5308-004-037		2	1	0.00	1.00	$104.09	1915 VIA DEL REY
5308-004-038		2	1	0.00	1.00	$104.09	1921 VIA DEL REY
5308-004-039		2	1	0.00	1.00	$104.09	1927 VIA DEL REY
5308-005-025		2	1	0.00	1.00	$104.09	1933 VIA DEL REY
5308-005-026		2	1	0.00	1.00	$104.09	2001 VIA DEL REY
5308-005-027		2	1	0.00	1.00	$104.09	2007 VIA DEL REY
5308-005-028		2	1	0.00	1.00	$104.09	2013 VIA DEL REY
5308-005-029		2	1	0.00	1.00	$104.09	2019 VIA DEL REY
5308-005-030		2	1	0.00	1.00	$104.09	2025 VIA DEL REY
5308-005-031		2	1	0.00	1.00	$104.09	2031 VIA DEL REY
5308-005-032		2	1	0.00	1.00	$104.09	2037 VIA DEL REY
5308-005-033		2	1	0.00	1.00	$104.09	2043 VIA DEL REY
5308-005-034		2	1	0.00	1.00	$104.09	346 CAMINO VERDE
5308-005-035		2	1	0.00	1.00	$104.09	340 CAMINO VERDE
5308-005-036		2	1	0.00	1.00	$104.09	334 CAMINO VERDE
5308-005-037		2	1	0.00	1.00	$104.09	328 CAMINO VERDE
5308-005-038		2	1	0.00	1.00	$104.09	318 CAMINO VERDE
5308-005-039		2	1	0.00	1.00	$104.09	312 CAMINO VERDE
5308-005-040		2	1	0.00	1.00	$104.09	306 CAMINO VERDE
5308-005-041		2	1	0.00	1.00	$104.09	300 CAMINO VERDE
5308-005-042		2	1	0.00	1.00	$104.09	307 CAMINO VERDE
5308-005-043		2	1	0.00	1.00	$104.09	313 CAMINO VERDE
5308-005-044		2	1	0.00	1.00	$104.09	319 CAMINO VERDE
5308-005-045		2	1	0.00	1.00	$104.09	325 CAMINO VERDE
5308-005-046		2	1	0.00	1.00	$104.09	331 CAMINO VERDE
5308-005-047		2	1	0.00	1.00	$104.09	337 CAMINO VERDE
5308-005-048		2	1	0.00	1.00	$104.09	343 CAMINO VERDE
5308-005-049		2	1	0.00	1.00	$104.09	349 CAMINO VERDE
5308-005-050		2	1	0.00	1.00	$104.09	355 CAMINO VERDE
5308-006-025		3	1	0.00	1.00	$78.92	1936 ILLINOIS DR
5308-006-026		3	1	0.00	1.00	$78.92	1934 ILLINOIS DR
5308-006-027		3	0	0.00	0.25	$19.74	1934 ILLINOIS DR
5308-017-016		3	1	0.00	1.00	$78.92	1738 HANSCOM DR
5308-017-047		3	1	0.00	1.00	$78.92	1730 HANSCOM DR
5308-017-048		3	1	0.00	1.00	$78.92	1734 HANSCOM DR
5308-017-049		3	1	0.00	1.00	$78.92	1746 HANSCOM DR
5308-017-050		3	1	0.00	1.00	$78.92	1750 HANSCOM DR

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5308-017-051		3	1	0.00	1.00	$78.92	1722 HANSCOM DR
5308-017-052		3	1	0.00	1.00	$78.92	1726 HANSCOM DR
5308-017-053		3	1	0.00	1.00	$78.92	1742 HANSCOM DR
5308-017-054		3	1	0.00	1.00	$78.92	1754 HANSCOM DR
5308-018-025		3	1	0.00	1.00	$78.92	1808 HANSCOM DR
5308-018-026		3	1	0.00	1.00	$78.92	1816 HANSCOM DR
5308-018-027		3	1	0.00	1.00	$78.92	1812 HANSCOM DR
5308-018-028		3	1	0.00	1.00	$78.92	1832 HANSCOM DR
5308-018-029		3	1	0.00	1.00	$78.92	1840 HANSCOM DR
5308-018-030		3	1	0.00	1.00	$78.92	1760 HANSCOM DR
5308-018-031		3	1	0.00	1.00	$78.92	1824 HANSCOM DR
5308-018-032		3	1	0.00	1.00	$78.92	1836 HANSCOM DR
5308-019-001		3	1	0.00	1.00	$78.92	1844 HANSCOM DR
5308-019-004		3	1	0.00	1.00	$78.92	1856 HANSCOM DR
5308-019-012		3	1	0.00	1.00	$78.92	1948 HANSCOM DR
5308-019-018		3	1	0.00	1.00	$78.92	1923 ILLINOIS DR
5308-019-019		3	1	0.00	1.00	$78.92	1921 ILLINOIS DR
5308-019-020		3	1	0.00	1.00	$78.92	1915 ILLINOIS DR
5308-019-024		3	1	0.00	1.00	$78.92	1930 HANSCOM DR
5308-019-025		3	1	0.00	1.00	$78.92	1909 ILLINOIS DR
5308-019-026		3	1	0.00	1.00	$78.92	1854 HANSCOM DR
5308-019-027		3	1	0.00	1.00	$78.92	1936 HANSCOM DR
5308-019-031		3	1	0.00	1.00	$78.92	1939 ILLINOIS DR
5308-019-032		3	1	0.00	1.00	$78.92	1935 ILLINOIS DR
5308-019-033		3	0	0.00	0.25	$19.74	1906 HANSCOM DR
5308-019-034		3	0	0.00	0.25	$19.74	
5308-019-035		3	0	0.00	0.25	$19.74	
5308-019-037		3	1	0.00	1.00	$78.92	1916 HANSCOM DR
5308-019-038		3	1	0.00	1.00	$78.92	1910 HANSCOM DR
5308-019-039		3	1	0.00	1.00	$78.92	1920 HANSCOM DR
5308-019-040		3	1	0.00	1.00	$78.92	1922 HANSCOM DR
5308-019-041		3	0	0.00	0.25	$19.74	1925 ILLINOIS DR
5308-019-042		3	1	0.00	1.00	$78.92	1925 ILLINOIS DR
5308-020-002		3	1	0.00	1.00	$78.92	1946 ILLINOIS DR
5308-020-004		3	1	0.00	1.00	$78.92	2000 HANSCOM DR
5308-020-005		3	1	0.00	1.00	$78.92	2002 HANSCOM DR
5308-020-008		3	1	0.00	1.00	$78.92	2018 HANSCOM DR
5308-020-009		3	1	0.00	1.00	$78.92	2020 HANSCOM DR
5308-020-010		3	1	0.00	1.00	$78.92	2024 HANSCOM DR
5308-020-011		3	1	0.00	1.00	$78.92	2028 HANSCOM DR
5308-020-012		3	1	0.00	1.00	$78.92	2030 HANSCOM DR
5308-020-026		3	1	0.00	1.00	$78.92	2014 HANSCOM DR
5308-020-027		3	0	0.00	0.25	$19.74	
5308-020-028		3	1	0.00	1.00	$78.92	1950 HANSCOM DR
5308-021-001		3	0	0.00	0.25	$19.74	
5308-021-005		3	1	0.00	1.00	$78.92	2072 HANSCOM DR
5308-021-006		3	1	0.00	1.00	$78.92	2066 HANSCOM DR
5308-021-007		3	1	0.00	1.00	$78.92	2062 HANSCOM DR
5308-021-008		4	0	0.00	0.25	$17.82	
5308-021-009		4	0	0.00	0.25	$17.82	
5308-021-011		4	0	0.00	0.25	$17.82	
5308-021-012		3	0	0.00	0.25	$19.74	
5308-021-013		3	1	0.00	1.00	$78.92	2056 HANSCOM DR
5308-021-015		3	1	0.00	1.00	$78.92	2050 HANSCOM DR
5308-021-016		3	1	0.00	1.00	$78.92	2048 HANSCOM DR
5308-021-017		3	1	0.00	1.00	$78.92	2046 HANSCOM DR
5308-021-018		3	1	0.00	1.00	$78.92	2042 HANSCOM DR
5308-021-019		3	1	0.00	1.00	$78.92	2038 HANSCOM DR

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5308-021-020		3	1	0.00	1.00	$78.92	2036 HANSCOM DR
5308-021-021		3	1	0.00	1.00	$78.92	2034 HANSCOM DR
5308-021-023		3	1	0.00	1.00	$78.92	2054 HANSCOM DR
5308-021-024		3	1	0.00	1.00	$78.92	2084 HANSCOM DR
5308-021-026		3	1	0.00	1.00	$78.92	2080 HANSCOM DR
5308-021-027		3	1	0.00	1.00	$78.92	2076 HANSCOM DR
5308-022-001		3	1	0.00	1.00	$78.92	2135 HANSCOM DR
5308-022-002		3	0	0.00	0.25	$19.74	
5308-022-003		3	0	0.00	0.25	$19.74	
5308-022-004		3	0	0.00	0.25	$19.74	
5308-022-005		3	1	0.00	1.00	$78.92	2121 HANSCOM DR
5308-022-010		3	1	0.00	1.00	$78.92	2089 HANSCOM DR
5308-022-015		3	1	0.00	1.00	$78.92	2077 HANSCOM DR
5308-022-016		3	1	0.00	1.00	$78.92	2075 HANSCOM DR
5308-022-035		3	1	0.00	1.00	$78.92	2055 HANSCOM DR
5308-022-038		3	1	0.00	1.00	$78.92	2083 HANSCOM DR
5308-022-040	MFR	3	2	0.00	1.60	$126.28	2016 HANSCOM DR
5308-022-041		3	1	0.00	1.00	$78.92	2041 HANSCOM DR
5308-022-042		3	0	0.00	0.25	$19.74	
5308-022-043		3	1	0.00	1.00	$78.92	2111 HANSCOM DR
5308-023-001		3	1	0.00	1.00	$78.92	1921 HANSCOM DR
5308-023-002		3	1	0.00	1.00	$78.92	1923 HANSCOM DR
5308-023-003		3	1	0.00	1.00	$78.92	1925 HANSCOM DR
5308-023-006		3	1	0.00	1.00	$78.92	1937 HANSCOM DR
5308-023-007		3	0	0.00	0.25	$19.74	
5308-023-008		3	0	0.00	0.25	$19.74	2145 HANSCOM DR
5308-023-009		3	1	0.00	1.00	$78.92	2145 HANSCOM DR
5308-023-010		3	1	0.00	1.00	$78.92	2141 HANSCOM DR
5308-023-014		3	1	0.00	1.00	$78.92	2001 HANSCOM DR
5308-023-015		3	0	0.00	0.25	$19.74	
5308-023-017		3	1	0.00	1.00	$78.92	2009 HANSCOM DR
5308-023-019		3	0	0.00	0.25	$19.74	
5308-023-020		3	1	0.00	1.00	$78.92	1935 HANSCOM DR
5308-024-001		3	1	0.00	1.00	$78.92	1848 PETERSON AVE
5308-024-007		3	1	0.00	1.00	$78.92	1878 PETERSON AVE
5308-024-017		3	0	0.00	0.25	$19.74	
5308-024-018		3	1	0.00	1.00	$78.92	1857 HANSCOM DR
5308-024-026		3	1	0.00	1.00	$78.92	1852 PETERSON AVE
5308-024-029		3	1	0.00	1.00	$78.92	1884 PETERSON AVE
5308-024-031		3	1	0.00	1.00	$78.92	1865 HANSCOM DR
5308-024-033		3	0	0.00	0.25	$19.74	
5308-024-034		3	0	0.00	0.25	$19.74	1903 HANSCOM DR
5308-024-035		3	1	0.00	1.00	$78.92	1905 HANSCOM DR
5308-024-037		3	1	0.00	1.00	$78.92	1900 PETERSON AVE
5308-024-038		3	1	0.00	1.00	$78.92	1886 PETERSON AVE
5308-025-001		3	1	0.00	1.00	$78.92	1803 HANSCOM DR
5308-025-002		3	1	0.00	1.00	$78.92	1807 HANSCOM DR
5308-025-003		3	1	0.00	1.00	$78.92	1811 HANSCOM DR
5308-025-004		3	1	0.00	1.00	$78.92	1815 HANSCOM DR
5308-025-006		3	1	0.00	1.00	$78.92	1824 PETERSON AVE
5308-025-007		3	0	0.00	0.25	$19.74	1824 PETERSON AVE
5308-025-012		3	1	0.00	1.00	$78.92	1838 PETERSON AVE
5308-025-013		3	1	0.00	1.00	$78.92	1853 HANSCOM DR
5308-025-014		3	1	0.00	1.00	$78.92	1849 HANSCOM DR
5308-025-015		3	1	0.00	1.00	$78.92	1845 HANSCOM DR
5308-025-016		3	1	0.00	1.00	$78.92	1841 HANSCOM DR
5308-025-020		3	1	0.00	1.00	$78.92	1825 HANSCOM DR
5308-025-021		3	1	0.00	1.00	$78.92	1821 HANSCOM DR

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5308-025-023		3	1	0.00	1.00	$78.92	1832 PETERSON AVE
5308-025-024		3	1	0.00	1.00	$78.92	1836 PETERSON AVE
5308-025-025		3	1	0.00	1.00	$78.92	1837 HANSCOM DR
5308-025-026		3	1	0.00	1.00	$78.92	1817 HANSCOM DR
5308-025-027		3	0	0.00	0.25	$19.74	1825 HANSCOM DR
5308-026-003		2	1	0.00	1.00	$104.09	1705 HANSCOM DR
5308-026-005		2	1	0.00	1.00	$104.09	1712 HILL DR
5308-026-006		2	1	0.00	1.00	$104.09	1716 HILL DR
5308-026-007		2	1	0.00	1.00	$104.09	1720 HILL DR
5308-026-022		3	1	0.00	1.00	$78.92	1715 HANSCOM DR
5308-026-023		3	1	0.00	1.00	$78.92	1711 HANSCOM DR
5308-026-024		3	1	0.00	1.00	$78.92	1709 HANSCOM DR
5308-026-028		3	1	0.00	1.00	$78.92	1741 HANSCOM DR
5308-026-029		2	1	0.00	1.00	$104.09	1703 HANSCOM DR
5308-026-030		2	1	0.00	1.00	$104.09	1701 HANSCOM DR
5308-026-031		2	1	0.00	1.00	$104.09	1728 HILL DR
5308-026-036		3	1	0.00	1.00	$78.92	1723 HANSCOM DR
5308-026-037		3	1	0.00	1.00	$78.92	1719 HANSCOM DR
5308-026-038		2	1	0.00	1.00	$104.09	1742 HILL DR
5308-026-039		2	1	0.00	1.00	$104.09	1744 PETERSON AVE
5308-026-040		3	1	0.00	1.00	$78.92	1733 HANSCOM DR
5308-026-041		3	1	0.00	1.00	$78.92	1733 HANSCOM DR
5308-027-007		4	0	0.00	0.25	$17.82	
5308-027-008		4	0	0.00	0.25	$17.82	
5308-027-009		2	1	0.00	1.00	$104.09	1727 HILL DR
5308-027-016		4	0	0.00	0.25	$17.82	
5308-027-017		4	0	0.00	0.25	$17.82	
5308-027-018		4	0	0.00	0.25	$17.82	
5308-027-019		4	0	0.00	0.25	$17.82	
5308-027-020		4	0	0.00	0.25	$17.82	
5308-027-024		2	1	0.00	1.00	$104.09	1729 HILL DR
5308-027-027		2	1	0.00	1.00	$104.09	1733 HILL DR
5308-027-028		2	1	0.00	1.00	$104.09	1737 HILL DR
5308-027-029		2	1	0.00	1.00	$104.09	1711 HILL DR
5308-027-037		2	1	0.00	1.00	$104.09	1723 HILL DR
5308-027-038		2	1	0.00	1.00	$104.09	1725 HILL DR
5308-027-043		2	1	0.00	1.00	$104.09	1703 HILL DR
5308-027-044		2	1	0.00	1.00	$104.09	
5308-028-001		3	1	0.00	1.00	$78.92	5024 HARRIMAN AVE
5308-028-002		3	1	0.00	1.00	$78.92	5020 HARRIMAN AVE
5308-028-003		3	1	0.00	1.00	$78.92	5016 HARRIMAN AVE
5308-028-004		3	1	0.00	1.00	$78.92	5012 HARRIMAN AVE
5308-028-005		2	1	0.00	1.00	$104.09	1899 HILL DR
5308-028-006		2	1	0.00	1.00	$104.09	1855 HILL DR
5308-028-011		2	1	0.00	1.00	$104.09	1823 HILL DR
5308-028-015		2	1	0.00	1.00	$104.09	1819 HILL DR
5308-028-016		2	1	0.00	1.00	$104.09	1829 HILL DR
5308-029-004		2	1	0.00	1.00	$104.09	1830 HILL DR
5308-029-010		3	1	0.00	1.00	$78.92	1871 PETERSON AVE
5308-029-011		3	1	0.00	1.00	$78.92	1877 PETERSON AVE
5308-029-013		2	1	0.00	1.00	$104.09	1898 HILL DR
5308-029-014		2	1	0.00	1.00	$104.09	4968 HARRIMAN AVE
5308-029-016		2	1	0.00	1.00	$104.09	1842 HILL DR
5308-029-020		2	1	0.00	1.00	$104.09	1821 PETERSON AVE
5308-029-024		2	1	0.00	1.00	$104.09	1836 HILL DR
5308-031-001		3	0	0.00	0.25	$19.74	
5308-031-022		3	1	0.00	1.00	$78.92	1883 PETERSON AVE
5308-031-023		3	1	0.00	1.00	$78.92	1885 PETERSON AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5308-031-024		2	1	0.00	1.00	$104.09	4966 HARRIMAN AVE
5308-031-025		2	1	0.00	1.00	$104.09	4964 HARRIMAN AVE
5308-031-026		2	1	0.00	1.00	$104.09	4960 HARRIMAN AVE
5308-031-027		2	1	0.00	1.00	$104.09	4950 HARRIMAN AVE
5308-031-028		2	1	0.00	1.00	$104.09	4946 HARRIMAN AVE
5308-031-029		2	1	0.00	1.00	$104.09	4936 HARRIMAN AVE
5308-031-030		2	1	0.00	1.00	$104.09	4930 HARRIMAN AVE
5308-031-031		2	1	0.00	1.00	$104.09	114 PETERSON AVE
5308-031-032		2	1	0.00	1.00	$104.09	118 PETERSON AVE
5308-031-033		2	1	0.00	1.00	$104.09	120 PETERSON AVE
5308-031-034		2	1	0.00	1.00	$104.09	122 PETERSON AVE
5308-031-035		2	1	0.00	1.00	$104.09	124 PETERSON AVE
5308-031-036		2	1	0.00	1.00	$104.09	130 PETERSON AVE
5308-031-037		2	1	0.00	1.00	$104.09	136 PETERSON AVE
5308-031-038		2	1	0.00	1.00	$104.09	140 PETERSON AVE
5308-031-039		3	0	0.00	0.25	$19.74	
5308-031-040		3	0	0.00	0.25	$19.74	
5308-031-041		3	0	0.00	0.25	$19.74	
5308-031-042		3	0	0.00	0.25	$19.74	
5308-031-058		2	1	0.00	1.00	$104.09	156 PETERSON AVE
5308-031-057		2	0	0.00	0.25	$26.03	
5308-031-053		2	0	0.00	0.25	$26.03	
5308-031-054		2	0	0.00	0.25	$26.03	
5308-031-055		2	0	0.00	0.25	$26.03	
5308-032-006		2	0	0.00	0.25	$26.03	
5308-032-009		2	0	0.00	0.25	$26.03	
5308-032-012		3	0	0.00	0.25	$19.74	
5308-032-022		3	1	0.00	1.00	$78.92	149 PETERSON AVE
5308-032-026		3	1	0.00	1.00	$78.92	2118 HANSCOM DR
5308-032-030		3	0	0.00	0.25	$19.74	2100 HANSCOM DR
5308-032-031		3	1	0.00	1.00	$78.92	2114 HANSCOM DR
5308-032-032		3	1	0.00	1.00	$78.92	2106 HANSCOM DR
5308-032-037		2	1	0.00	1.00	$104.09	
5308-032-040		2	1	0.00	1.00	$104.09	111 PETERSON AVE
5308-032-041		2	1	0.00	1.00	$104.09	115 PETERSON AVE
5308-032-042		2	1	0.00	1.00	$104.09	117 PETERSON AVE
5308-032-044		2	0	0.00	0.25	$26.03	133 PETERSON AVE
5308-032-045		2	0	0.00	0.25	$26.03	133 PETERSON AVE
5308-034-002		3	0	0.00	0.25	$19.74	
5308-034-003		4	0	0.00	0.25	$17.82	
5308-034-004		4	0	0.00	0.25	$17.82	
5308-034-015		3	0	0.00	0.25	$19.74	
5308-034-016		3	0	0.00	0.25	$19.74	
5308-034-017		3	0	0.00	0.25	$19.74	
5308-034-018		3	0	0.00	0.25	$19.74	
5310-001-023		2	1	0.00	1.00	$104.09	707 FLORES DE ORO
5310-001-024		2	1	0.00	1.00	$104.09	713 FLORES DE ORO
5310-001-025		2	1	0.00	1.00	$104.09	719 FLORES DE ORO
5310-001-026		2	1	0.00	1.00	$104.09	1501 VIA DEL REY
5310-001-027		2	1	0.00	1.00	$104.09	1509 VIA DEL REY
5310-001-028		2	1	0.00	1.00	$104.09	1517 VIA DEL REY
5310-001-029		2	1	0.00	1.00	$104.09	1527 VIA DEL REY
5310-001-030		2	1	0.00	1.00	$104.09	1539 VIA DEL REY
5310-001-031		2	1	0.00	1.00	$104.09	1545 VIA DEL REY
5310-001-032		2	1	0.00	1.00	$104.09	1551 VIA DEL REY
5310-001-033		2	1	0.00	1.00	$104.09	660 CAMINO CERRADO
5310-001-034		2	1	0.00	1.00	$104.09	654 CAMINO CERRADO
5310-001-035		2	1	0.00	1.00	$104.09	648 CAMINO CERRADO

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5310-001-036		2	1	0.00	1.00	$104.09	642 CAMINO CERRADO
5310-001-037		2	1	0.00	1.00	$104.09	636 CAMINO CERRADO
5310-001-038		2	1	0.00	1.00	$104.09	630 CAMINO CERRADO
5310-001-039		2	1	0.00	1.00	$104.09	624 CAMINO CERRADO
5310-001-040		2	1	0.00	1.00	$104.09	618 CAMINO CERRADO
5310-001-041		2	1	0.00	1.00	$104.09	612 CAMINO CERRADO
5310-001-042		2	1	0.00	1.00	$104.09	606 CAMINO CERRADO
5310-001-043		2	1	0.00	1.00	$104.09	600 CAMINO CERRADO
5310-001-044		2	1	0.00	1.00	$104.09	609 CAMINO CERRADO
5310-001-045		2	1	0.00	1.00	$104.09	615 CAMINO CERRADO
5310-001-046		2	1	0.00	1.00	$104.09	621 CAMINO CERRADO
5310-001-047		2	1	0.00	1.00	$104.09	631 CAMINO CERRADO
5310-001-048		2	1	0.00	1.00	$104.09	645 CAMINO CERRADO
5310-001-049		2	1	0.00	1.00	$104.09	657 CAMINO CERRADO
5310-001-050		2	1	0.00	1.00	$104.09	1601 VIA DEL REY
5310-001-051		2	1	0.00	1.00	$104.09	1611 VIA DEL REY
5310-001-052		2	1	0.00	1.00	$104.09	1621 VIA DEL REY
5310-001-053		2	1	0.00	1.00	$104.09	1627 VIA DEL REY
5310-001-054		2	1	0.00	1.00	$104.09	1635 VIA DEL REY
5310-001-055		2	1	0.00	1.00	$104.09	1641 VIA DEL REY
5310-001-056		2	1	0.00	1.00	$104.09	1647 VIA DEL REY
5310-001-057		2	1	0.00	1.00	$104.09	1653 VIA DEL REY
5310-001-058		2	1	0.00	1.00	$104.09	1659 VIA DEL REY
5310-001-059		2	1	0.00	1.00	$104.09	1665 VIA DEL REY
5310-001-060		2	1	0.00	1.00	$104.09	1673 VIA DEL REY
5310-001-061		2	1	0.00	1.00	$104.09	1660 INDIANA AVE
5310-001-062		2	1	0.00	1.00	$104.09	1650 INDIANA AVE
5310-001-063		2	1	0.00	1.00	$104.09	1640 INDIANA AVE
5310-001-064		2	1	0.00	1.00	$104.09	1632 INDIANA AVE
5310-001-065		2	1	0.00	1.00	$104.09	1624 INDIANA AVE
5310-001-066		2	1	0.00	1.00	$104.09	1618 INDIANA AVE
5310-001-067		2	1	0.00	1.00	$104.09	1612 INDIANA AVE
5310-001-068		2	1	0.00	1.00	$104.09	1606 INDIANA AVE
5310-001-069		2	1	0.00	1.00	$104.09	1600 INDIANA AVE
5310-002-026		2	1	0.00	1.00	$104.09	1743 CAMINO LINDO
5310-002-027		2	1	0.00	1.00	$104.09	1748 CAMINO LINDO
5310-002-028		2	1	0.00	1.00	$104.09	1840 VIA DEL REY
5310-002-029		2	1	0.00	1.00	$104.09	1832 VIA DEL REY
5310-002-030		2	1	0.00	1.00	$104.09	1824 VIA DEL REY
5310-002-031		2	1	0.00	1.00	$104.09	1816 VIA DEL REY
5310-002-032		2	1	0.00	1.00	$104.09	1808 VIA DEL REY
5310-002-033		2	1	0.00	1.00	$104.09	1800 VIA DEL REY
5310-002-034		2	1	0.00	1.00	$104.09	1756 VIA DEL REY
5310-002-035		2	1	0.00	1.00	$104.09	1750 VIA DEL REY
5310-002-036		2	1	0.00	1.00	$104.09	1744 VIA DEL REY
5310-002-037		2	1	0.00	1.00	$104.09	1738 VIA DEL REY
5310-002-038		2	1	0.00	1.00	$104.09	1730 VIA DEL REY
5310-002-039		2	1	0.00	1.00	$104.09	1720 VIA DEL REY
5310-002-040		2	1	0.00	1.00	$104.09	1714 VIA DEL REY
5310-002-041		2	1	0.00	1.00	$104.09	1708 VIA DEL REY
5310-002-042		2	1	0.00	1.00	$104.09	1700 VIA DEL REY
5310-003-025		2	1	0.00	1.00	$104.09	1740 CAMINO LINDO
5310-003-026		2	1	0.00	1.00	$104.09	1734 CAMINO LINDO
5310-003-027		2	1	0.00	1.00	$104.09	1728 CAMINO LINDO
5310-003-028		2	1	0.00	1.00	$104.09	1722 CAMINO LINDO
5310-003-029		2	1	0.00	1.00	$104.09	1716 CAMINO LINDO
5310-003-030		2	1	0.00	1.00	$104.09	1710 CAMINO LINDO
5310-003-031		2	1	0.00	1.00	$104.09	1700 CAMINO LINDO

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5310-003-032		2	1	0.00	1.00	$104.09	628 CAMINO VERDE
5310-003-033		2	1	0.00	1.00	$104.09	622 CAMINO VERDE
5310-003-034		2	1	0.00	1.00	$104.09	612 CAMINO VERDE
5310-003-035		2	1	0.00	1.00	$104.09	606 CAMINO VERDE
5310-003-036		2	1	0.00	1.00	$104.09	600 CAMINO VERDE
5310-003-037		2	1	0.00	1.00	$104.09	426 EL CORONADO ST
5310-003-038		2	1	0.00	1.00	$104.09	420 EL CORONADO ST
5310-003-039		2	1	0.00	1.00	$104.09	414 EL CORONADO ST
5310-003-040		2	1	0.00	1.00	$104.09	455 LA TERRAZA ST
5310-003-041		2	1	0.00	1.00	$104.09	458 LA TERRAZA ST
5310-003-042		2	1	0.00	1.00	$104.09	452 LA TERRAZA ST
5310-003-043		2	1	0.00	1.00	$104.09	446 LA TERRAZA ST
5310-003-044		2	1	0.00	1.00	$104.09	440 LA TERRAZA ST
5310-003-045		2	1	0.00	1.00	$104.09	438 LA TERRAZA ST
5310-003-046		2	1	0.00	1.00	$104.09	428 LA TERRAZA ST
5310-003-047		2	1	0.00	1.00	$104.09	422 LA TERRAZA ST
5310-003-048		2	1	0.00	1.00	$104.09	414 LA TERRAZA ST
5310-003-049		2	1	0.00	1.00	$104.09	406 LA TERRAZA ST
5310-003-050		2	1	0.00	1.00	$104.09	1930 VIA DEL REY
5310-003-051		2	1	0.00	1.00	$104.09	1918 VIA DEL REY
5310-003-052		2	1	0.00	1.00	$104.09	1912 VIA DEL REY
5310-003-053		2	1	0.00	1.00	$104.09	1906 VIA DEL REY
5310-003-054		2	1	0.00	1.00	$104.09	1900 VIA DEL REY
5310-003-055		2	1	0.00	1.00	$104.09	1866 VIA DEL REY
5310-003-056		2	1	0.00	1.00	$104.09	1860 VIA DEL REY
5310-003-057		2	1	0.00	1.00	$104.09	1854 VIA DEL REY
5310-003-058		2	1	0.00	1.00	$104.09	1848 VIA DEL REY
5310-004-025		2	1	0.00	1.00	$104.09	401 CAMINO VERDE
5310-004-026		2	1	0.00	1.00	$104.09	407 CAMINO VERDE
5310-004-027		2	1	0.00	1.00	$104.09	413 CAMINO VERDE
5310-004-028		2	1	0.00	1.00	$104.09	419 CAMINO VERDE
5310-004-029		2	1	0.00	1.00	$104.09	425 CAMINO VERDE
5310-004-030		2	1	0.00	1.00	$104.09	431 CAMINO VERDE
5310-004-031		2	1	0.00	1.00	$104.09	437 CAMINO VERDE
5310-004-032		2	1	0.00	1.00	$104.09	443 CAMINO VERDE
5310-004-033		2	1	0.00	1.00	$104.09	449 CAMINO VERDE
5310-004-034		2	1	0.00	1.00	$104.09	400 EL CORONADO ST
5310-004-036		2	1	0.00	1.00	$104.09	446 CAMINO VERDE
5310-004-038		2	1	0.00	1.00	$104.09	428 CAMINO VERDE
5310-004-039		2	1	0.00	1.00	$104.09	420 CAMINO VERDE
5310-004-040		2	1	0.00	1.00	$104.09	414 CAMINO VERDE
5310-004-041		2	1	0.00	1.00	$104.09	408 CAMINO VERDE
5310-004-042		2	1	0.00	1.00	$104.09	2046 VIA DEL REY
5310-004-043		2	1	0.00	1.00	$104.09	2040 VIA DEL REY
5310-004-044		2	1	0.00	1.00	$104.09	2034 VIA DEL REY
5310-004-045		2	1	0.00	1.00	$104.09	2028 VIA DEL REY
5310-004-046		2	1	0.00	1.00	$104.09	2022 VIA DEL REY
5310-004-047		2	1	0.00	1.00	$104.09	2016 VIA DEL REY
5310-004-048		2	1	0.00	1.00	$104.09	2000 VIA DEL REY
5310-004-049		2	1	0.00	1.00	$104.09	407 LA TERRAZA ST
5310-004-050		2	1	0.00	1.00	$104.09	413 LA TERRAZA ST
5310-004-051		2	1	0.00	1.00	$104.09	419 LA TERRAZA ST
5310-004-052		2	1	0.00	1.00	$104.09	425 LA TERRAZA ST
5310-004-053		2	1	0.00	1.00	$104.09	431 LA TERRAZA ST
5310-004-054		2	1	0.00	1.00	$104.09	437 LA TERRAZA ST
5310-004-055		2	1	0.00	1.00	$104.09	443 LA TERRAZA ST
5310-004-056		2	1	0.00	1.00	$104.09	449 LA TERRAZA ST
5310-004-057		2	1	0.00	1.00	$104.09	440 CAMINO VERDE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5310-004-059		4	0	0.00	0.25	$17.82	
5310-004-060		2	1	0.00	1.00	$104.09	407 EL CORONADO ST
5310-005-004		2	1	0.00	1.00	$104.09	2051 LA FREMONTIA ST
5310-005-005		2	1	0.00	1.00	$104.09	457 CAMINO VERDE
5310-005-006		2	1	0.00	1.00	$104.09	501 CAMINO VERDE
5310-005-007		2	1	0.00	1.00	$104.09	507 CAMINO VERDE
5310-005-008		2	1	0.00	1.00	$104.09	513 CAMINO VERDE
5310-005-009		2	1	0.00	1.00	$104.09	519 CAMINO VERDE
5310-005-010		2	1	0.00	1.00	$104.09	525 CAMINO VERDE
5310-005-011		2	1	0.00	1.00	$104.09	531 CAMINO VERDE
5310-005-012		2	1	0.00	1.00	$104.09	537 CAMINO VERDE
5310-005-013		2	1	0.00	1.00	$104.09	543 CAMINO VERDE
5310-005-014		2	1	0.00	1.00	$104.09	549 CAMINO VERDE
5310-005-015		2	1	0.00	1.00	$104.09	555 CAMINO VERDE
5310-005-016		2	1	0.00	1.00	$104.09	565 CAMINO VERDE
5310-005-018		2	1	0.00	1.00	$104.09	707 EL TESORITO ST
5310-005-019		2	1	0.00	1.00	$104.09	2001 LA FREMONTIA ST
5310-005-020		2	1	0.00	1.00	$104.09	2009 LA FREMONTIA ST
5310-005-021		2	1	0.00	1.00	$104.09	2017 LA FREMONTIA ST
5310-005-022		2	1	0.00	1.00	$104.09	2027 LA FREMONTIA ST
5310-005-023		2	1	0.00	1.00	$104.09	2033 LA FREMONTIA ST
5310-005-024		2	1	0.00	1.00	$104.09	2039 LA FREMONTIA ST
5310-005-025		2	1	0.00	1.00	$104.09	2045 LA FREMONTIA ST
5310-005-026		2	1	0.00	1.00	$104.09	413 EL CORONADO ST
5310-005-027		2	1	0.00	1.00	$104.09	419 EL CORONADO ST
5310-005-029		2	1	0.00	1.00	$104.09	568 CAMINO VERDE
5310-005-030		2	1	0.00	1.00	$104.09	562 CAMINO VERDE
5310-005-031		2	1	0.00	1.00	$104.09	556 CAMINO VERDE
5310-005-032		2	1	0.00	1.00	$104.09	550 CAMINO VERDE
5310-005-033		2	1	0.00	1.00	$104.09	536 CAMINO VERDE
5310-005-034		2	1	0.00	1.00	$104.09	522 CAMINO VERDE
5310-005-036		2	1	0.00	1.00	$104.09	500 CAMINO VERDE
5310-005-037		2	1	0.00	1.00	$104.09	458 CAMINO VERDE
5310-005-038		2	1	0.00	1.00	$104.09	452 CAMINO VERDE
5310-005-040		2	1	0.00	1.00	$104.09	423 EL CORONADO ST
5310-005-041		2	1	0.00	1.00	$104.09	510 CAMINO VERDE
5310-005-043		2	1	0.00	1.00	$104.09	701 EL TESORITO ST
5310-006-038		2	1	0.00	1.00	$104.09	2050 LA FREMONTIA ST
5310-006-039		2	1	0.00	1.00	$104.09	2046 LA FREMONTIA ST
5310-006-041		2	1	0.00	1.00	$104.09	2036 LA FREMONTIA ST
5310-006-042		2	1	0.00	1.00	$104.09	2030 LA FREMONTIA ST
5310-006-043		2	1	0.00	1.00	$104.09	2024 LA FREMONTIA ST
5310-006-044		2	1	0.00	1.00	$104.09	2018 LA FREMONTIA ST
5310-006-045		2	1	0.00	1.00	$104.09	2012 LA FREMONTIA ST
5310-006-046		2	1	0.00	1.00	$104.09	2006 LA FREMONTIA ST
5310-006-047		2	1	0.00	1.00	$104.09	2000 LA FREMONTIA ST
5310-006-050		2	1	0.00	1.00	$104.09	1962 LA FREMONTIA ST
5310-006-051		2	1	0.00	1.00	$104.09	1950 LA FREMONTIA ST
5310-006-052		2	1	0.00	1.00	$104.09	1944 LA FREMONTIA ST
5310-006-053		2	1	0.00	1.00	$104.09	1938 LA FREMONTIA ST
5310-006-054		2	1	0.00	1.00	$104.09	1969 ALPHA ST
5310-006-055		2	1	0.00	1.00	$104.09	2040 LA FREMONTIA ST
5310-006-056		2	1	0.00	1.00	$104.09	1972 LA FREMONTIA ST
5310-006-057		2	1	0.00	1.00	$104.09	1990 LA FREMONTIA ST
5310-007-025		2	1	0.00	1.00	$104.09	601 CAMINO VERDE
5310-007-026		2	1	0.00	1.00	$104.09	607 CAMINO VERDE
5310-007-027		2	1	0.00	1.00	$104.09	611 CAMINO VERDE
5310-007-028		2	1	0.00	1.00	$104.09	619 CAMINO VERDE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5310-007-029		2	1	0.00	1.00	$104.09	625 CAMINO VERDE
5310-007-030		2	1	0.00	1.00	$104.09	631 CAMINO VERDE
5310-007-031		2	1	0.00	1.00	$104.09	1690 CAMINO LINDO
5310-007-032		2	1	0.00	1.00	$104.09	1684 CAMINO LINDO
5310-007-033		2	1	0.00	1.00	$104.09	1678 CAMINO LINDO
5310-007-034		2	1	0.00	1.00	$104.09	1672 CAMINO LINDO
5310-007-035		2	1	0.00	1.00	$104.09	1668 CAMINO LINDO
5310-007-036		2	1	0.00	1.00	$104.09	1660 CAMINO LINDO
5310-007-037		2	1	0.00	1.00	$104.09	1654 CAMINO LINDO
5310-007-038		2	1	0.00	1.00	$104.09	1648 CAMINO LINDO
5310-007-039		2	1	0.00	1.00	$104.09	1642 CAMINO LINDO
5310-007-040		2	1	0.00	1.00	$104.09	1636 CAMINO LINDO
5310-007-041		2	1	0.00	1.00	$104.09	1630 CAMINO LINDO
5310-007-042		2	1	0.00	1.00	$104.09	1628 CAMINO LINDO
5310-007-043		2	1	0.00	1.00	$104.09	1618 CAMINO LINDO
5310-007-044		2	1	0.00	1.00	$104.09	1612 CAMINO LINDO
5310-007-045		2	1	0.00	1.00	$104.09	1606 CAMINO LINDO
5310-007-046		2	1	0.00	1.00	$104.09	1600 CAMINO LINDO
5310-007-047		2	1	0.00	1.00	$104.09	1807 ALPHA ST
5310-007-048		2	1	0.00	1.00	$104.09	1813 ALPHA ST
5310-007-050		2	1	0.00	1.00	$104.09	1825 ALPHA ST
5310-007-051		2	1	0.00	1.00	$104.09	1831 ALPHA ST
5310-007-052		2	1	0.00	1.00	$104.09	1837 ALPHA ST
5310-007-053		2	1	0.00	1.00	$104.09	1843 ALPHA ST
5310-007-054		2	1	0.00	1.00	$104.09	1849 ALPHA ST
5310-007-055		2	1	0.00	1.00	$104.09	1855 ALPHA ST
5310-007-056		2	1	0.00	1.00	$104.09	1901 LA FREMONTIA ST
5310-007-057		2	1	0.00	1.00	$104.09	1907 LA FREMONTIA ST
5310-007-058		2	1	0.00	1.00	$104.09	1913 LA FREMONTIA ST
5310-007-059		2	1	0.00	1.00	$104.09	1919 LA FREMONTIA ST
5310-007-060		2	1	0.00	1.00	$104.09	1925 LA FREMONTIA ST
5310-007-061		2	1	0.00	1.00	$104.09	1931 LA FREMONTIA ST
5310-007-062		2	1	0.00	1.00	$104.09	1941 LA FREMONTIA ST
5310-007-063		2	1	0.00	1.00	$104.09	1951 LA FREMONTIA ST
5310-007-064		2	1	0.00	1.00	$104.09	1957 LA FREMONTIA ST
5310-007-065		2	1	0.00	1.00	$104.09	1963 LA FREMONTIA ST
5310-007-066		2	1	0.00	1.00	$104.09	1969 LA FREMONTIA ST
5310-007-067		2	1	0.00	1.00	$104.09	1975 LA FREMONTIA ST
5310-007-068		2	1	0.00	1.00	$104.09	1981 LA FREMONTIA ST
5310-007-069		2	1	0.00	1.00	$104.09	1987 LA FREMONTIA ST
5310-007-070		2	1	0.00	1.00	$104.09	1993 LA FREMONTIA ST
5310-007-071		2	1	0.00	1.00	$104.09	706 EL TESORITO ST
5310-007-073		2	1	0.00	1.00	$104.09	1819 ALPHA ST
5310-007-074		2	1	0.00	1.00	$104.09	700 EL TESORITO ST
5310-008-025		2	1	0.00	1.00	$104.09	1627 CAMINO LINDO
5310-008-026		2	1	0.00	1.00	$104.09	1637 CAMINO LINDO
5310-008-027		2	1	0.00	1.00	$104.09	1645 CAMINO LINDO
5310-008-028		2	1	0.00	1.00	$104.09	1657 CAMINO LINDO
5310-008-029		2	1	0.00	1.00	$104.09	1663 CAMINO LINDO
5310-008-030		2	1	0.00	1.00	$104.09	1673 CAMINO LINDO
5310-008-031		2	1	0.00	1.00	$104.09	1685 CAMINO LINDO
5310-008-032		2	1	0.00	1.00	$104.09	1691 CAMINO LINDO
5310-008-033		2	1	0.00	1.00	$104.09	1701 CAMINO LINDO
5310-008-034		2	1	0.00	1.00	$104.09	1707 CAMINO LINDO
5310-008-035		2	1	0.00	1.00	$104.09	1713 CAMINO LINDO
5310-008-036		2	1	0.00	1.00	$104.09	1719 CAMINO LINDO
5310-008-037		2	1	0.00	1.00	$104.09	1725 CAMINO LINDO
5310-008-038		2	1	0.00	1.00	$104.09	1731 CAMINO LINDO

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5310-008-039		2	1	0.00	1.00	$104.09	1737 CAMINO LINDO
5310-008-040		2	1	0.00	1.00	$104.09	1678 VIA DEL REY
5310-008-041		2	1	0.00	1.00	$104.09	1672 VIA DEL REY
5310-008-042		2	1	0.00	1.00	$104.09	1668 VIA DEL REY
5310-008-043		2	1	0.00	1.00	$104.09	1660 VIA DEL REY
5310-009-025		2	1	0.00	1.00	$104.09	809 FLORES DE ORO
5310-009-026		2	1	0.00	1.00	$104.09	1507 CAMINO LINDO
5310-009-027		2	1	0.00	1.00	$104.09	1513 CAMINO LINDO
5310-009-028		2	1	0.00	1.00	$104.09	1519 CAMINO LINDO
5310-009-029		2	1	0.00	1.00	$104.09	1525 CAMINO LINDO
5310-009-030		2	1	0.00	1.00	$104.09	1531 CAMINO LINDO
5310-009-031		2	1	0.00	1.00	$104.09	1537 CAMINO LINDO
5310-009-032		2	1	0.00	1.00	$104.09	1541 CAMINO LINDO
5310-009-033		2	1	0.00	1.00	$104.09	1547 CAMINO LINDO
5310-009-034		2	1	0.00	1.00	$104.09	1553 CAMINO LINDO
5310-009-035		2	1	0.00	1.00	$104.09	1559 CAMINO LINDO
5310-009-036		2	1	0.00	1.00	$104.09	1565 CAMINO LINDO
5310-009-037		2	1	0.00	1.00	$104.09	1601 CAMINO LINDO
5310-009-038		2	1	0.00	1.00	$104.09	1615 CAMINO LINDO
5310-009-039		2	1	0.00	1.00	$104.09	1600 VIA DEL REY
5310-009-040		2	1	0.00	1.00	$104.09	1560 VIA DEL REY
5310-009-041		2	1	0.00	1.00	$104.09	1554 VIA DEL REY
5310-009-042		2	1	0.00	1.00	$104.09	1548 VIA DEL REY
5310-009-043		2	1	0.00	1.00	$104.09	1542 VIA DEL REY
5310-009-044		2	1	0.00	1.00	$104.09	1536 VIA DEL REY
5310-009-045		2	1	0.00	1.00	$104.09	1530 VIA DEL REY
5310-009-046		2	1	0.00	1.00	$104.09	1524 VIA DEL REY
5310-009-047		2	1	0.00	1.00	$104.09	1518 VIA DEL REY
5310-009-048		2	1	0.00	1.00	$104.09	1512 VIA DEL REY
5310-009-049		2	1	0.00	1.00	$104.09	1506 VIA DEL REY
5310-009-050		2	1	0.00	1.00	$104.09	801 FLORES DE ORO
5310-010-025		2	1	0.00	1.00	$104.09	1906 ALPHA ST
5310-010-026		2	1	0.00	1.00	$104.09	1900 ALPHA ST
5310-010-027		2	1	0.00	1.00	$104.09	1870 ALPHA ST
5310-010-028		2	1	0.00	1.00	$104.09	1864 ALPHA ST
5310-010-029		2	1	0.00	1.00	$104.09	1858 ALPHA ST
5310-010-030		2	1	0.00	1.00	$104.09	1852 ALPHA ST
5310-010-031		2	1	0.00	1.00	$104.09	1846 ALPHA ST
5310-010-032		2	1	0.00	1.00	$104.09	1836 ALPHA ST
5310-010-033		2	1	0.00	1.00	$104.09	1828 ALPHA ST
5310-010-034		2	1	0.00	1.00	$104.09	1818 ALPHA ST
5310-010-035		2	1	0.00	1.00	$104.09	1812 ALPHA ST
5310-010-036		2	1	0.00	1.00	$104.09	1806 ALPHA ST
5310-010-037		2	1	0.00	1.00	$104.09	1560 CAMINO LINDO
5310-010-038		2	1	0.00	1.00	$104.09	1550 CAMINO LINDO
5310-010-039		2	1	0.00	1.00	$104.09	1542 CAMINO LINDO
5310-010-040		2	1	0.00	1.00	$104.09	1536 CAMINO LINDO
5310-010-041		2	1	0.00	1.00	$104.09	801 LA BELLORITA ST
5310-010-042		2	1	0.00	1.00	$104.09	807 LA BELLORITA ST
5310-010-043		2	1	0.00	1.00	$104.09	813 LA BELLORITA ST
5310-010-044		2	1	0.00	1.00	$104.09	819 LA BELLORITA ST
5310-011-025		2	1	0.00	1.00	$104.09	1932 LA FREMONTIA ST
5310-011-026		2	1	0.00	1.00	$104.09	1926 LA FREMONTIA ST
5310-011-029		2	1	0.00	1.00	$104.09	1900 LA FREMONTIA ST
5310-011-030		2	1	0.00	1.00	$104.09	1909 ALPHA ST
5310-011-031		2	1	0.00	1.00	$104.09	1915 ALPHA ST
5310-011-032		2	1	0.00	1.00	$104.09	1933 ALPHA ST
5310-011-035		2	1	0.00	1.00	$104.09	1963 ALPHA ST

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5310-011-036		2	1	0.00	1.00	$104.09	1966 ALPHA ST
5310-011-037		2	1	0.00	1.00	$104.09	1954 ALPHA ST
5310-011-046		2	1	0.00	1.00	$104.09	1948 ALPHA ST
5310-011-047		2	1	0.00	1.00	$104.09	1942 ALPHA ST
5310-011-048		2	1	0.00	1.00	$104.09	1936 ALPHA ST
5310-011-049		2	1	0.00	1.00	$104.09	1930 ALPHA ST
5310-011-050		2	1	0.00	1.00	$104.09	1924 ALPHA ST
5310-011-051		2	1	0.00	1.00	$104.09	1918 ALPHA ST
5310-011-052		2	1	0.00	1.00	$104.09	1912 ALPHA ST
5310-011-053		2	1	0.00	1.00	$104.09	1912 LA FREMONTIA ST
5310-011-054		2	1	0.00	1.00	$104.09	1920 LA FREMONTIA ST
5310-011-055		2	1	0.00	1.00	$104.09	1951 ALPHA ST
5310-011-056		2	1	0.00	1.00	$104.09	1957 ALPHA ST
5310-015-013		3	1	0.00	1.00	$78.92	2051 MAYCREST AVE
5310-015-014		3	1	0.00	1.00	$78.92	2045 MAYCREST AVE
5310-015-015		3	1	0.00	1.00	$78.92	2041 MAYCREST AVE
5310-015-016		3	1	0.00	1.00	$78.92	2037 MAYCREST AVE
5310-015-017		3	1	0.00	1.00	$78.92	2033 MAYCREST AVE
5310-015-018		3	1	0.00	1.00	$78.92	2029 MAYCREST AVE
5310-015-019		3	1	0.00	1.00	$78.92	2025 MAYCREST AVE
5310-015-020		3	1	0.00	1.00	$78.92	2021 MAYCREST AVE
5310-015-021		3	1	0.00	1.00	$78.92	2019 MAYCREST AVE
5310-015-022		3	1	0.00	1.00	$78.92	2013 MAYCREST AVE
5310-015-023		3	1	0.00	1.00	$78.92	2009 MAYCREST AVE
5310-015-025		3	1	0.00	1.00	$78.92	2005 MAYCREST AVE
5310-015-026		3	0	0.00	0.25	$19.74	
5310-016-001		3	1	0.00	1.00	$78.92	2006 MAYCREST AVE
5310-016-002		3	1	0.00	1.00	$78.92	2010 MAYCREST AVE
5310-016-003		3	1	0.00	1.00	$78.92	2012 MAYCREST AVE
5310-016-004		3	1	0.00	1.00	$78.92	2016 MAYCREST AVE
5310-016-005		3	1	0.00	1.00	$78.92	2020 MAYCREST AVE
5310-016-006		3	1	0.00	1.00	$78.92	2024 MAYCREST AVE
5310-016-007		3	1	0.00	1.00	$78.92	2028 MAYCREST AVE
5310-016-008		3	1	0.00	1.00	$78.92	2032 MAYCREST AVE
5310-016-009		3	1	0.00	1.00	$78.92	2036 MAYCREST AVE
5310-016-010		3	1	0.00	1.00	$78.92	2040 MAYCREST AVE
5310-016-011		3	1	0.00	1.00	$78.92	2044 MAYCREST AVE
5310-016-012		3	1	0.00	1.00	$78.92	2048 MAYCREST AVE
5310-016-013		3	1	0.00	1.00	$78.92	2001 ALPHA ST
5310-016-014		3	1	0.00	1.00	$78.92	2005 ALPHA ST
5310-016-015		3	1	0.00	1.00	$78.92	2011 ALPHA ST
5310-016-016		3	1	0.00	1.00	$78.92	2015 ALPHA ST
5310-016-017		3	1	0.00	1.00	$78.92	2019 ALPHA ST
5310-016-018		3	1	0.00	1.00	$78.92	2021 ALPHA ST
5310-016-019		3	1	0.00	1.00	$78.92	2025 ALPHA ST
5310-016-020		3	1	0.00	1.00	$78.92	2029 ALPHA ST
5310-016-021		3	1	0.00	1.00	$78.92	2033 ALPHA ST
5310-016-022	MFR	3	2	0.00	1.60	$126.28	2037 ALPHA ST
5310-016-023		3	1	0.00	1.00	$78.92	2041 ALPHA ST
5310-016-024	MFR	3	2	0.00	1.60	$126.28	2043 ALPHA ST
5310-016-025		3	1	0.00	1.00	$78.92	2049 ALPHA ST
5310-017-001		3	1	0.00	1.00	$78.92	2017 BERKSHIRE AVE
5310-017-002		3	1	0.00	1.00	$78.92	2021 BERKSHIRE AVE
5310-017-003		3	1	0.00	1.00	$78.92	2025 BERKSHIRE AVE
5310-017-004		3	1	0.00	1.00	$78.92	2031 BERKSHIRE AVE
5310-017-006		3	1	0.00	1.00	$78.92	2037 BERKSHIRE AVE
5310-017-007		3	1	0.00	1.00	$78.92	2043 BERKSHIRE AVE
5310-017-008		3	1	0.00	1.00	$78.92	2060 ALPHA ST

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5310-017-009		3	1	0.00	1.00	$78.92	2050 ALPHA ST
5310-017-010		3	1	0.00	1.00	$78.92	2046 ALPHA ST
5310-017-012	MFR	3	3	0.00	2.40	$189.40	2034 ALPHA ST
5310-017-013		3	1	0.00	1.00	$78.92	2032 ALPHA ST
5310-017-014		3	1	0.00	1.00	$78.92	2028 ALPHA ST
5310-017-015		3	1	0.00	1.00	$78.92	2035 BERKSHIRE AVE
5310-018-003		3	1	0.00	1.00	$78.92	2010 BERKSHIRE AVE
5310-018-006		3	1	0.00	1.00	$78.92	2020 BERKSHIRE AVE
5310-018-007		3	1	0.00	1.00	$78.92	2024 BERKSHIRE AVE
5310-018-011		4	1	0.00	1.00	$71.26	812 KENDALL AVE
5310-018-012		4	1	0.00	1.00	$71.26	820 KENDALL AVE
5310-018-013	MFR	3	2	0.00	1.60	$126.28	2029 CAMBRIDGE PL
5310-018-014		3	1	0.00	1.00	$78.92	2025 CAMBRIDGE PL
5310-018-015		3	1	0.00	1.00	$78.92	2021 CAMBRIDGE PL
5310-018-016		3	1	0.00	1.00	$78.92	2017 CAMBRIDGE PL
5310-018-017		3	1	0.00	1.00	$78.92	2015 CAMBRIDGE PL
5310-018-020		3	1	0.00	1.00	$78.92	2003 CAMBRIDGE PL
5310-018-021		3	1	0.00	1.00	$78.92	2018 BERKSHIRE AVE
5310-018-022		4	1	0.00	1.00	$71.26	808 KENDALL AVE
5310-018-023		4	1	0.00	1.00	$71.26	804 KENDALL AVE
5310-018-024		3	0	0.00	0.25	$19.74	
5310-018-025		3	1	0.00	1.00	$78.92	2011 CAMBRIDGE PL
5310-018-026		3	1	0.00	1.00	$78.92	2007 CAMBRIDGE PL
5310-019-001	MFR	3	3	0.00	2.40	$189.40	913 VALLEY VIEW RD
5310-019-002	MFR	3	3	0.00	2.40	$189.40	2045 MERIDIAN AVE
5310-019-003		3	1	0.00	1.00	$78.92	2051 MERIDIAN AVE
5310-019-004		3	1	0.00	1.00	$78.92	2053 MERIDIAN AVE
5310-019-005		3	1	0.00	1.00	$78.92	2057 MERIDIAN AVE
5310-019-006		3	1	0.00	1.00	$78.92	2063 MERIDIAN AVE
5310-019-009	MFR	3	5	0.00	4.00	$315.68	2075 MERIDIAN AVE
5310-019-010	MFR	3	2	0.00	1.60	$126.28	2079 MERIDIAN AVE
5310-019-011		4	1	0.00	1.00	$71.26	908 KENDALL AVE
5310-019-012		4	1	0.00	1.00	$71.26	904 KENDALL AVE
5310-019-013		4	1	0.00	1.00	$71.26	900 KENDALL AVE
5310-019-014		3	1	0.00	1.00	$78.92	2024 CAMBRIDGE PL
5310-019-015		3	1	0.00	1.00	$78.92	2020 CAMBRIDGE PL
5310-019-016		3	1	0.00	1.00	$78.92	2014 CAMBRIDGE PL
5310-019-017		3	1	0.00	1.00	$78.92	2012 CAMBRIDGE PL
5310-019-018		3	1	0.00	1.00	$78.92	2008 CAMBRIDGE PL
5310-019-019		3	1	0.00	1.00	$78.92	2006 CAMBRIDGE PL
5310-019-020		3	1	0.00	1.00	$78.92	2000 CAMBRIDGE PL
5310-019-021	MFR	3	8	0.00	6.40	$505.08	2067 MERIDIAN AVE
5310-020-003		3	1	0.00	1.00	$78.92	812 VALLEY VIEW RD
5310-020-004		3	1	0.00	1.00	$78.92	816 VALLEY VIEW RD
5310-020-005	MFR	3	3	0.00	2.40	$189.40	818 VALLEY VIEW RD
5310-020-007		3	1	0.00	1.00	$78.92	830 VALLEY VIEW RD
5310-020-008		3	1	0.00	1.00	$78.92	900 VALLEY VIEW RD
5310-020-009		3	1	0.00	1.00	$78.92	904 VALLEY VIEW RD
5310-020-010	MFR	3	2	0.00	1.60	$126.28	2025 MERIDIAN AVE
5310-020-011	MFR	3	2	0.00	1.60	$126.28	2029 MERIDIAN AVE
5310-020-012	MFR	3	5	0.00	4.00	$315.68	2035 MERIDIAN AVE
5310-020-013		3	1	0.00	1.00	$78.92	2021 MERIDIAN AVE
5310-020-016		3	1	0.00	1.00	$78.92	911 BONITA DR
5310-020-017		3	1	0.00	1.00	$78.92	905 BONITA DR
5310-020-019		3	1	0.00	1.00	$78.92	831 BONITA DR
5310-020-020		3	1	0.00	1.00	$78.92	827 BONITA DR
5310-020-024		3	1	0.00	1.00	$78.92	811 BONITA DR
5310-020-025		3	1	0.00	1.00	$78.92	917 BONITA DR

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5310-020-027		3	0	0.00	0.25	$19.74	
5310-020-028		3	0	0.00	0.25	$19.74	
5310-020-029		3	0	0.00	0.25	$19.74	
5310-021-005		3	1	0.00	1.00	$78.92	809 BONITA DR
5310-021-009		3	0	0.00	0.25	$19.74	
5310-021-011		3	1	0.00	1.00	$78.92	769 BONITA DR
5310-021-014		3	1	0.00	1.00	$78.92	716 VALLEY VIEW RD
5310-021-015		3	1	0.00	1.00	$78.92	712 VALLEY VIEW RD
5310-021-017		3	1	0.00	1.00	$78.92	708 VALLEY VIEW RD
5310-021-018		2	1	0.00	1.00	$104.09	2024 ALPHA AVE
5310-021-020		2	1	0.00	1.00	$104.09	2012 ALPHA AVE
5310-021-021		2	1	0.00	1.00	$104.09	2006 ALPHA AVE
5310-021-022		2	1	0.00	1.00	$104.09	2000 ALPHA AVE
5310-021-023		3	1	0.00	1.00	$78.92	2001 BERKSHIRE AVE
5310-022-003		3	1	0.00	1.00	$78.92	899 ONEONTA DR
5310-022-004		3	1	0.00	1.00	$78.92	731 BONITA DR
5310-022-006		3	0	0.00	0.25	$19.74	
5310-022-010		3	1	0.00	1.00	$78.92	751 BONITA DR
5310-022-011		3	1	0.00	1.00	$78.92	739 BONITA DR
5310-022-013		3	0	0.00	0.25	$19.74	
5310-026-003		4	1	0.00	1.00	$71.26	879 ONEONTA DR
5310-026-006		4	1	0.00	1.00	$71.26	863 ONEONTA DR
5310-026-007		4	1	0.00	1.00	$71.26	861 ONEONTA DR
5310-026-008		4	1	0.00	1.00	$71.26	857 ONEONTA DR
5310-026-010		4	0	0.00	0.25	$17.82	
5310-026-011		4	0	0.00	0.25	$17.82	
5310-027-002		4	1	0.00	1.00	$71.26	851 ONEONTA DR
5310-027-003		4	1	0.00	1.00	$71.26	849 ONEONTA DR
5310-027-004		4	1	0.00	1.00	$71.26	845 ONEONTA DR
5310-027-005		4	1	0.00	1.00	$71.26	839 ONEONTA DR
5310-027-006		4	1	0.00	1.00	$71.26	835 ONEONTA DR
5310-027-007		4	1	0.00	1.00	$71.26	827 ONEONTA DR
5310-027-008		4	1	0.00	1.00	$71.26	823 ONEONTA DR
5310-027-009		4	1	0.00	1.00	$71.26	819 ONEONTA DR
5310-027-010		4	1	0.00	1.00	$71.26	813 ONEONTA DR
5310-027-011		4	1	0.00	1.00	$71.26	809 ONEONTA DR
5310-027-012		4	1	0.00	1.00	$71.26	803 ONEONTA DR
5310-027-013		4	1	0.00	1.00	$71.26	855 ONEONTA DR
5310-028-002		4	1	0.00	1.00	$71.26	872 ONEONTA DR
5310-028-003		3	0	0.00	0.25	$19.74	
5310-028-006		4	1	0.00	1.00	$71.26	840 ONEONTA DR
5310-028-007		4	1	0.00	1.00	$71.26	842 ONEONTA DR
5310-028-008		4	1	0.00	1.00	$71.26	846 ONEONTA DR
5310-028-010		4	1	0.00	1.00	$71.26	850 ONEONTA DR
5310-028-012		4	1	0.00	1.00	$71.26	854 ONEONTA DR
5310-028-013		4	1	0.00	1.00	$71.26	858 ONEONTA DR
5310-028-021	MFR	3	2	0.00	1.60	$126.28	1828 GILLETTE CRST
5310-028-022	MFR	3	3	0.00	2.40	$189.40	1824 GILLETTE CRST
5310-028-023	MFR	3	2	0.00	1.60	$126.28	1820 GILLETTE CRST
5310-028-024		3	1	0.00	1.00	$78.92	882 ONEONTA DR
5310-028-025		3	1	0.00	1.00	$78.92	709 BONITA DR
5310-028-026		3	1	0.00	1.00	$78.92	717 BONITA DR
5310-029-001		3	1	0.00	1.00	$78.92	821 SUMMIT DR
5310-029-002		3	1	0.00	1.00	$78.92	817 SUMMIT DR
5310-029-003		3	1	0.00	1.00	$78.92	813 SUMMIT DR
5310-029-006		4	1	0.00	1.00	$71.26	806 ONEONTA DR
5310-029-007		4	0	0.00	0.25	$17.82	
5310-029-008		4	1	0.00	1.00	$71.26	818 ONEONTA DR

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5310-029-009		4	1	0.00	1.00	$71.26	822 ONEONTA DR
5310-029-010		4	1	0.00	1.00	$71.26	826 ONEONTA DR
5310-029-011		4	1	0.00	1.00	$71.26	830 ONEONTA DR
5310-029-012		4	1	0.00	1.00	$71.26	834 ONEONTA DR
5310-029-013		3	1	0.00	1.00	$78.92	1816 GILLETTE CRST
5310-029-014		3	1	0.00	1.00	$78.92	1812 GILLETTE CRST
5310-029-015		3	1	0.00	1.00	$78.92	1808 GILLETTE CRST
5310-029-017		3	1	0.00	1.00	$78.92	1800 GILLETTE CRST
5310-029-018		3	1	0.00	1.00	$78.92	825 SUMMIT DR
5310-029-019		3	1	0.00	1.00	$78.92	809 SUMMIT DR
5310-029-020		3	1	0.00	1.00	$78.92	1804 GILLETTE CRST
5310-030-002		3	1	0.00	1.00	$78.92	810 SUMMIT DR
5310-030-008		2	1	0.00	1.00	$104.09	818 LA BELLORITA ST
5310-030-010		2	1	0.00	1.00	$104.09	812 LA BELLORITA ST
5310-030-011		2	1	0.00	1.00	$104.09	806 LA BELLORITA ST
5310-030-012		2	1	0.00	1.00	$104.09	800 LA BELLORITA ST
5310-030-013		2	1	0.00	1.00	$104.09	1512 CAMINO LINDO
5310-030-014		2	1	0.00	1.00	$104.09	1506 CAMINO LINDO
5310-030-015		2	1	0.00	1.00	$104.09	1500 CAMINO LINDO
5310-030-016		2	1	0.00	1.00	$104.09	845 FLORES DE ORO
5310-030-017		2	1	0.00	1.00	$104.09	851 FLORES DE ORO
5310-030-018		2	1	0.00	1.00	$104.09	857 FLORES DE ORO
5310-030-019		2	1	0.00	1.00	$104.09	863 FLORES DE ORO
5310-030-023		3	1	0.00	1.00	$78.92	818 SUMMIT DR
5310-030-024		3	1	0.00	1.00	$78.92	812 SUMMIT DR
5310-030-025		3	1	0.00	1.00	$78.92	822 SUMMIT DR
5310-031-001		3	1	0.00	1.00	$78.92	1701 MERIDIAN AVE
5310-031-003		3	1	0.00	1.00	$78.92	1709 MERIDIAN AVE
5310-031-004		3	1	0.00	1.00	$78.92	1708 GILLETTE CRST
5310-031-005		3	1	0.00	1.00	$78.92	826 SUMMIT DR
5310-031-006	MFR	3	2	0.00	1.60	$126.28	1754 GILLETTE CRST
5310-031-016	MFR	3	2	0.00	1.60	$126.28	1720 GILLETTE CRST
5310-031-017	MFR	3	3	0.00	2.40	$189.40	1716 GILLETTE CRST
5310-031-018	MFR	3	6	0.00	4.80	$378.82	1712 GILLETTE CRST
5310-031-023		3	1	0.00	1.00	$78.92	1740 GILLETTE CRST
5310-031-021	MFR	3	10	0.00	8.00	$631.36	1750 GILLETTE CRST
5310-031-022		3	1	0.00	1.00	$78.92	1732 GILLETTE CRST
5310-032-001		3	1	0.00	1.00	$78.92	1717 MERIDIAN AVE
5310-032-002		3	1	0.00	1.00	$78.92	1721 MERIDIAN AVE
5310-032-003		3	1	0.00	1.00	$78.92	1709 GILLETTE CRST
5310-032-004		3	1	0.00	1.00	$78.92	1725 MERIDIAN AVE
5310-032-005		3	1	0.00	1.00	$78.92	1729 MERIDIAN AVE
5310-032-006		3	1	0.00	1.00	$78.92	1733 MERIDIAN AVE
5310-032-007	MFR	3	2	0.00	1.60	$126.28	1737 MERIDIAN AVE
5310-032-008	MFR	3	2	0.00	1.60	$126.28	1713 GILLETTE CRST
5310-032-009		3	1	0.00	1.00	$78.92	1719 GILLETTE CRST
5310-032-010		3	1	0.00	1.00	$78.92	916 SUMMIT DR
5310-032-011		3	1	0.00	1.00	$78.92	912 SUMMIT DR
5310-032-012		3	1	0.00	1.00	$78.92	1723 GILLETTE CRST
5310-032-013	MFR	3	2	0.00	1.60	$126.28	908 SUMMIT DR
5310-032-014		3	1	0.00	1.00	$78.92	900 SUMMIT DR
5310-033-001		3	1	0.00	1.00	$78.92	921 SUMMIT DR
5310-033-002	MFR	3	2	0.00	1.60	$126.28	925 SUMMIT DR
5310-033-008		3	1	0.00	1.00	$78.92	1839 GILLETTE CRST
5310-033-009		3	1	0.00	1.00	$78.92	1809 GILLETTE CRST
5310-033-010		3	1	0.00	1.00	$78.92	901 SUMMIT DR
5310-033-012	MFR	3	8	0.00	6.40	$505.08	909 SUMMIT DR
5310-033-013		3	1	0.00	1.00	$78.92	917 SUMMIT DR

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5310-033-014	MFR	3	3	0.00	2.40	$189.40	1833 GILLETTE CRST
5310-033-015		3	1	0.00	1.00	$78.92	1829 GILLETTE CRST
5310-033-016		3	1	0.00	1.00	$78.92	1823 GILLETTE CRST
5310-033-017		3	1	0.00	1.00	$78.92	1819 GILLETTE CRST
5310-033-018		3	1	0.00	1.00	$78.92	1815 GILLETTE CRST
5310-033-019	MFR	3	22	0.00	17.60	$1,389.00	1815 MERIDIAN AVE
5310-033-021		3	1	0.00	0.80	$63.14	1805 MERIDIAN AVE 1
5310-033-022		3	1	0.00	0.80	$63.14	1805 MERIDIAN AVE 2
5310-033-023		3	1	0.00	0.80	$63.14	1805 MERIDIAN AVE 3
5310-033-024		3	1	0.00	0.80	$63.14	1805 MERIDIAN AVE 4
5310-033-025		3	1	0.00	0.80	$63.14	1805 MERIDIAN AVE 5
5310-033-026		3	1	0.00	0.80	$63.14	1805 MERIDIAN AVE 6
5310-034-001		3	1	0.00	1.00	$78.92	1927 MERIDIAN AVE
5310-034-002		3	1	0.00	1.00	$78.92	1933 MERIDIAN AVE
5310-034-003		3	1	0.00	1.00	$78.92	906 WOLFORD LN
5310-034-007		3	1	0.00	1.00	$78.92	724 BONITA DR
5310-034-008		3	1	0.00	1.00	$78.92	901 WOLFORD LN
5310-034-009		3	1	0.00	1.00	$78.92	907 WOLFORD LN
5310-034-010		3	1	0.00	1.00	$78.92	1937 MERIDIAN AVE
5310-034-011		3	1	0.00	1.00	$78.92	1941 MERIDIAN AVE
5310-034-012		3	1	0.00	1.00	$78.92	1945 MERIDIAN AVE
5310-034-013		3	1	0.00	1.00	$78.92	1949 MERIDIAN AVE
5310-034-014		3	1	0.00	1.00	$78.92	1955 MERIDIAN AVE
5310-034-015		3	1	0.00	1.00	$78.92	736 BONITA DR
5310-034-016		3	1	0.00	1.00	$78.92	732 BONITA DR
5310-034-019		3	1	0.00	1.00	$78.92	1909 MERIDIAN AVE
5310-034-020	MFR	3	3	0.00	2.40	$189.40	1913 MERIDIAN AVE
5310-034-021		3	1	0.00	1.00	$78.92	1917 MERIDIAN AVE
5310-034-022		3	1	0.00	1.00	$78.92	708 BONITA DR
5310-034-023		3	1	0.00	1.00	$78.92	1921 MERIDIAN AVE
5310-034-024		3	1	0.00	1.00	$78.92	712 BONITA DR
5310-034-026		3	1	0.00	1.00	$78.92	716 BONITA DR
5310-034-029		3	1	0.00	1.00	$78.92	902 WOLFORD LN
5310-034-030		3	0	0.00	0.25	$19.74	
5310-035-001		3	1	0.00	1.00	$78.92	2003 MERIDIAN AVE
5310-035-002		3	1	0.00	1.00	$78.92	2009 MERIDIAN AVE
5310-035-003		3	1	0.00	1.00	$78.92	2013 MERIDIAN AVE
5310-035-004	MFR	3	2	0.00	1.60	$126.28	916 BONITA DR
5310-035-005		3	1	0.00	1.00	$78.92	912 BONITA DR
5310-035-007		3	1	0.00	1.00	$78.92	900 BONITA DR
5310-035-008		3	1	0.00	1.00	$78.92	830 BONITA DR
5310-035-013		3	1	0.00	1.00	$78.92	760 BONITA DR
5310-035-014		3	1	0.00	1.00	$78.92	756 BONITA DR
5310-035-015		3	1	0.00	1.00	$78.92	752 BONITA DR
5310-035-016		3	1	0.00	1.00	$78.92	748 BONITA DR
5310-035-017		3	1	0.00	1.00	$78.92	744 BONITA DR
5310-035-020		3	1	0.00	1.00	$78.92	740 BONITA DR
5310-035-021		3	1	0.00	1.00	$78.92	820 BONITA DR
5310-035-022		3	1	0.00	1.00	$78.92	910 BONITA DR
5311-001-008		1	1	0.00	1.00	$97.12	1007 ARROYO VERDE RD
5311-001-018		1	0	0.35	0.51	$49.53	5 PASADENA AVE
5311-001-020		1	1	0.00	0.80	$77.70	116 MARMION WAY 1
5311-001-021		1	1	0.00	0.80	$77.70	116 MARMION WAY 2
5311-001-022		1	1	0.00	0.80	$77.70	116 MARMION WAY 3
5311-001-023		1	1	0.00	0.80	$77.70	116 MARMION WAY 4
5311-001-024		1	1	0.00	0.80	$77.70	116 MARMION WAY 5
5311-001-025		1	1	0.00	0.80	$77.70	116 MARMION WAY 6
5311-001-026		1	1	0.00	0.80	$77.70	116 MARMION WAY 7

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5311-001-027		1	1	0.00	0.80	$77.70	116 MARMION WAY 8
5311-001-028		1	1	0.00	0.80	$77.70	116 MARMION WAY 9
5311-001-029		1	1	0.00	0.80	$77.70	116 MARMION WAY 10
5311-001-030		1	1	0.00	0.80	$77.70	116 MARMION WAY 11
5311-001-031		1	1	0.00	0.80	$77.70	116 MARMION WAY 12
5311-001-032		1	1	0.00	0.80	$77.70	116 MARMION WAY 13
5311-001-033		1	1	0.00	0.80	$77.70	116 MARMION WAY 14
5311-001-034		1	1	0.00	0.80	$77.70	116 MARMION WAY 15
5311-001-035		1	1	0.00	0.80	$77.70	116 MARMION WAY 16
5311-001-036		1	1	0.00	0.80	$77.70	116 MARMION WAY 17
5311-001-037		1	1	0.00	0.80	$77.70	116 MARMION WAY 18
5311-001-038		1	0	0.72	4.17	$404.99	1 PASADENA AVE
5311-001-041		1	1	0.00	1.00	$97.12	1001 ARROYO VERDE RD
5311-002-047		3	0	0.41	2.40	$189.33	1101 ARROYO VERDE RD
5311-002-050		2	1	0.00	1.00	$104.09	116 MONTEREY RD
5311-002-051	MFR	2	2	0.00	1.60	$166.55	100 MONTEREY RD
5311-002-056	MFR	1	2	0.00	1.60	$155.40	115 MARMION WAY
5311-002-057		1	1	0.00	1.00	$97.12	109 MARMION WAY
5311-002-059		2	1	0.00	0.80	$83.27	124 MONTEREY RD 118
5311-002-060		2	1	0.00	0.80	$83.27	124 MONTEREY RD 120
5311-002-061		2	1	0.00	0.80	$83.27	124 MONTEREY RD 102
5311-002-062		2	1	0.00	0.80	$83.27	124 MONTEREY RD 104
5311-002-063		2	1	0.00	0.80	$83.27	124 MONTEREY RD 106
5311-002-064		2	1	0.00	0.80	$83.27	124 MONTEREY RD 108
5311-002-065		2	1	0.00	0.80	$83.27	124 MONTEREY RD 110
5311-002-066		2	1	0.00	0.80	$83.27	124 MONTEREY RD 112
5311-002-067		2	1	0.00	0.80	$83.27	124 MONTEREY RD 114
5311-002-068		2	1	0.00	0.80	$83.27	130 MONTEREY RD 107
5311-002-069		2	1	0.00	0.80	$83.27	130 MONTEREY RD 109
5311-002-070		2	1	0.00	0.80	$83.27	130 MONTEREY RD 111
5311-002-071		2	1	0.00	0.80	$83.27	130 MONTEREY RD 113
5311-002-072		2	1	0.00	0.80	$83.27	130 MONTEREY RD 115
5311-002-073		2	1	0.00	0.80	$83.27	130 MONTEREY RD 117
5311-002-074		2	1	0.00	0.80	$83.27	130 MONTEREY RD 119
5311-002-075		2	1	0.00	0.80	$83.27	130 MONTEREY RD 101
5311-002-076		2	1	0.00	0.80	$83.27	130 MONTEREY RD 103
5311-002-077		2	1	0.00	0.80	$83.27	130 MONTEREY RD 105
5311-002-078		2	1	0.00	0.80	$83.27	124 MONTEREY RD 116
5311-002-079		2	1	0.00	0.80	$83.27	124 MONTEREY RD 218
5311-002-080		2	1	0.00	0.80	$83.27	124 MONTEREY RD 220
5311-002-081		2	1	0.00	0.80	$83.27	124 MONTEREY RD 202
5311-002-082		2	1	0.00	0.80	$83.27	124 MONTEREY RD 204
5311-002-083		2	1	0.00	0.80	$83.27	124 MONTEREY RD 206
5311-002-084		2	1	0.00	0.80	$83.27	124 MONTEREY RD 208
5311-002-085		2	1	0.00	0.80	$83.27	124 MONTEREY RD 210
5311-002-086		2	1	0.00	0.80	$83.27	124 MONTEREY RD 212
5311-002-087		2	1	0.00	0.80	$83.27	124 MONTEREY RD 214
5311-002-088		2	1	0.00	0.80	$83.27	130 MONTEREY RD 207
5311-002-089		2	1	0.00	0.80	$83.27	130 MONTEREY RD 209
5311-002-090		2	1	0.00	0.80	$83.27	130 MONTEREY RD 211
5311-002-091		2	1	0.00	0.80	$83.27	130 MONTEREY RD 213
5311-002-092		2	1	0.00	0.80	$83.27	130 MONTEREY RD 215
5311-002-093		2	1	0.00	0.80	$83.27	130 MONTEREY RD 217
5311-002-094		2	1	0.00	0.80	$83.27	130 MONTEREY RD 219
5311-002-095		2	1	0.00	0.80	$83.27	130 MONTEREY RD 201
5311-002-096		2	1	0.00	0.80	$83.27	130 MONTEREY RD 203
5311-002-097		2	1	0.00	0.80	$83.27	130 MONTEREY RD 205
5311-002-098		2	1	0.00	0.80	$83.27	124 MONTEREY RD 216

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5311-002-099		2	1	0.00	0.80	$83.27	124 MONTEREY RD 318
5311-002-100		2	1	0.00	0.80	$83.27	124 MONTEREY RD 320
5311-002-101		2	1	0.00	0.80	$83.27	124 MONTEREY RD 302
5311-002-102		2	1	0.00	0.80	$83.27	124 MONTEREY RD 304
5311-002-103		2	1	0.00	0.80	$83.27	124 MONTEREY RD 306
5311-002-104		2	1	0.00	0.80	$83.27	124 MONTEREY RD 308
5311-002-105		2	1	0.00	0.80	$83.27	124 MONTEREY RD 310
5311-002-106		2	1	0.00	0.80	$83.27	124 MONTEREY RD 312
5311-002-107		2	1	0.00	0.80	$83.27	124 MONTEREY RD 314
5311-002-108		2	1	0.00	0.80	$83.27	130 MONTEREY RD 307
5311-002-109		2	1	0.00	0.80	$83.27	130 MONTEREY RD 309
5311-002-110		2	1	0.00	0.80	$83.27	130 MONTEREY RD 311
5311-002-111		2	1	0.00	0.80	$83.27	130 MONTEREY RD 313
5311-002-112		2	1	0.00	0.80	$83.27	130 MONTEREY RD 315
5311-002-113		2	1	0.00	0.80	$83.27	130 MONTEREY RD 317
5311-002-114		2	1	0.00	0.80	$83.27	130 MONTEREY RD 319
5311-002-115		2	1	0.00	0.80	$83.27	130 MONTEREY RD 301
5311-002-116		2	1	0.00	0.80	$83.27	130 MONTEREY RD 303
5311-002-117		2	1	0.00	0.80	$83.27	130 MONTEREY RD 305
5311-002-118		2	1	0.00	0.80	$83.27	124 MONTEREY RD 316
5311-002-119		2	1	0.00	0.80	$83.27	124 MONTEREY RD 400
5311-002-120		2	1	0.00	0.80	$83.27	124 MONTEREY RD 402
5311-002-122		2	1	0.00	0.80	$83.27	1035 ARROYO VERDE RD G
5311-002-123		2	1	0.00	0.80	$83.27	1035 ARROYO VERDE RD F
5311-002-124		2	1	0.00	0.80	$83.27	1035 ARROYO VERDE RD E
5311-002-125		2	1	0.00	0.80	$83.27	1035 ARROYO VERDE RD D
5311-002-126		2	1	0.00	0.80	$83.27	1035 ARROYO VERDE RD C
5311-002-127		2	1	0.00	0.80	$83.27	1035 ARROYO VERDE RD B
5311-002-128		2	1	0.00	0.80	$83.27	1035 ARROYO VERDE RD A
5311-002-129		2	1	0.00	0.80	$83.27	1037 ARROYO VERDE RD G
5311-002-130		2	1	0.00	0.80	$83.27	1037 ARROYO VERDE RD F
5311-002-131		2	1	0.00	0.80	$83.27	1037 ARROYO VERDE RD E
5311-002-132		2	1	0.00	0.80	$83.27	1037 ARROYO VERDE RD D
5311-002-133		2	1	0.00	0.80	$83.27	1037 ARROYO VERDE RD C
5311-002-134		2	1	0.00	0.80	$83.27	1037 ARROYO VERDE RD B
5311-002-135		2	1	0.00	0.80	$83.27	1037 ARROYO VERDE RD A
5311-002-138		1	0	0.88	5.11	$496.38	99 PASADENA AVE
5311-002-139		1	0	1.07	5.91	$573.98	99 PASADENA AVE
5311-003-026		2	0	0.00	0.25	$26.03	
5311-003-027	MFR	2	8	0.00	6.40	$666.17	200 MONTEREY RD
5311-003-028	MFR	2	4	0.00	3.20	$333.09	194 MONTEREY RD A
5311-003-030	MFR	2	3	0.00	2.40	$249.81	190 MONTEREY RD
5311-003-031		2	1	0.00	1.00	$104.09	182 MONTEREY RD
5311-003-033	MFR	2	3	0.00	2.40	$249.81	178 MONTEREY RD
5311-003-034	MFR	2	5	0.00	4.00	$416.36	174 MONTEREY RD
5311-003-035	MFR	2	5	0.00	4.00	$416.36	170 MONTEREY RD
5311-003-036	MFR	2	2	0.00	1.60	$166.55	166 MONTEREY RD
5311-003-037	MFR	2	21	0.00	16.80	$1,748.71	164 MONTEREY RD
5311-003-038	MFR	2	8	0.00	6.40	$666.17	154 MONTEREY RD
5311-003-039	MFR	2	8	0.00	6.40	$666.17	150 MONTEREY RD
5311-003-040	MFR	2	12	0.00	9.60	$999.27	142 MONTEREY RD
5311-003-043		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 101
5311-003-044		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 102
5311-003-045		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 103
5311-003-046		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 104
5311-003-047		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 105
5311-003-048		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 106
5311-003-049		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 107

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5311-003-050		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 109
5311-003-051		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 110
5311-003-052		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 111
5311-003-053		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 112
5311-003-054		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 113
5311-003-055		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 115
5311-003-056		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 116
5311-003-057		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 117
5311-003-058		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 118
5311-003-059		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 119
5311-003-060		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 120
5311-003-061		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 201
5311-003-062		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 202
5311-003-063		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 203
5311-003-064		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 204
5311-003-065		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 205
5311-003-066		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 206
5311-003-067		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 207
5311-003-068		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 208
5311-003-069		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 209
5311-003-070		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 210
5311-003-071		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 211
5311-003-072		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 212
5311-003-073		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 213
5311-003-074		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 214
5311-003-075		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 215
5311-003-076		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 216
5311-003-077		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 217
5311-003-078		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 218
5311-003-079		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 219
5311-003-080		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 220
5311-003-081		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 301
5311-003-082		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 302
5311-003-083		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 303
5311-003-084		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 304
5311-003-085		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 305
5311-003-086		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 306
5311-003-087		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 307
5311-003-088		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 308
5311-003-089		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 309
5311-003-090		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 310
5311-003-091		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 311
5311-003-092		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 312
5311-003-093		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 313
5311-003-094		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 314
5311-003-095		1	1	0.00	0.80	$77.70	1010 SYCAMORE AVE 315
5311-003-096		4	0	0.00	0.25	$17.82	
5311-004-010		1	0	2.23	7.60	$738.12	145 PASADENA AVE
5311-004-011		1	0	0.11	0.25	$24.29	
5311-004-012		1	0	0.08	0.25	$24.29	
5311-004-013		1	0	0.05	0.25	$24.29	
5311-004-014		1	0	0.08	1.00	$97.12	205 PASADENA AVE
5311-004-015		1	0	0.23	1.36	$131.98	201 PASADENA AVE
5311-004-018	MFR	2	16	0.00	12.80	$1,332.35	254 MONTEREY RD
5311-004-019		2	1	0.00	1.00	$104.09	242 MONTEREY RD
5311-004-020	MFR	2	18	0.00	14.40	$1,498.89	236 MONTEREY RD
5311-004-023	MFR	2	2	0.00	1.60	$166.55	222 MONTEREY RD
5311-004-026	MFR	2	15	0.00	12.00	$1,249.08	202 MONTEREY RD

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5311-004-027	MFR	2	2	0.00	1.60	$166.55	216 MONTEREY RD
5311-004-030		2	1	0.00	0.80	$83.27	230 MONTEREY RD A
5311-004-031		2	1	0.00	0.80	$83.27	230 MONTEREY RD B
5311-004-032		2	1	0.00	0.80	$83.27	230 MONTEREY RD C
5311-004-033		2	1	0.00	0.80	$83.27	230 MONTEREY RD D
5311-004-034		2	1	0.00	0.80	$83.27	230 MONTEREY RD E
5311-004-035		2	1	0.00	0.80	$83.27	230 MONTEREY RD F
5311-004-036		2	1	0.00	0.80	$83.27	226 MONTEREY RD A
5311-004-037		2	1	0.00	0.80	$83.27	226 MONTEREY RD B
5311-004-038		2	1	0.00	0.80	$83.27	228 MONTEREY RD A
5311-004-039		2	1	0.00	0.80	$83.27	228 MONTEREY RD B
5311-004-040		2	1	0.00	0.80	$83.27	228 MONTEREY RD C
5311-004-041		2	1	0.00	0.80	$83.27	228 MONTEREY RD D
5311-004-042		2	1	0.00	0.80	$83.27	228 MONTEREY RD E
5311-004-043		2	1	0.00	0.80	$83.27	228 MONTEREY RD F
5311-004-044		1	0	0.38	2.19	$212.69	266 MONTEREY RD
5311-005-011		2	1	0.00	1.00	$104.09	213 LOS LAURELES ST
5311-005-012		2	1	0.00	1.00	$104.09	225 LOS LAURELES ST
5311-005-013		2	1	0.00	1.00	$104.09	231 LOS LAURELES ST
5311-005-014		2	1	0.00	1.00	$104.09	237 LOS LAURELES ST
5311-005-015		2	1	0.00	1.00	$104.09	243 LOS LAURELES ST
5311-005-016		2	1	0.00	1.00	$104.09	249 LOS LAURELES ST
5311-005-017		2	1	0.00	1.00	$104.09	255 LOS LAURELES ST
5311-005-018		2	1	0.00	1.00	$104.09	1617 SANTA TERESA ST
5311-005-019		2	1	0.00	1.00	$104.09	1623 SANTA TERESA ST
5311-005-020		2	1	0.00	1.00	$104.09	296 CAMINO DEL SOL
5311-005-021		2	1	0.00	1.00	$104.09	290 CAMINO DEL SOL
5311-005-022		2	1	0.00	1.00	$104.09	284 CAMINO DEL SOL
5311-005-023		2	1	0.00	1.00	$104.09	278 CAMINO DEL SOL
5311-005-024		2	1	0.00	1.00	$104.09	272 CAMINO DEL SOL
5311-005-025		2	1	0.00	1.00	$104.09	266 CAMINO DEL SOL
5311-005-026		2	1	0.00	1.00	$104.09	260 CAMINO DEL SOL
5311-005-027		2	1	0.00	1.00	$104.09	254 CAMINO DEL SOL
5311-005-028		2	1	0.00	1.00	$104.09	248 CAMINO DEL SOL
5311-005-029		2	1	0.00	1.00	$104.09	242 CAMINO DEL SOL
5311-005-030		2	1	0.00	1.00	$104.09	236 CAMINO DEL SOL
5311-005-031		2	1	0.00	1.00	$104.09	230 CAMINO DEL SOL
5311-005-032		2	1	0.00	1.00	$104.09	220 CAMINO DEL SOL
5311-005-033		2	1	0.00	1.00	$104.09	218 CAMINO DEL SOL
5311-005-034		2	1	0.00	1.00	$104.09	212 CAMINO DEL SOL
5311-005-035		2	1	0.00	1.00	$104.09	206 CAMINO DEL SOL
5311-005-036		2	1	0.00	1.00	$104.09	111 SAINT ALBANS AVE
5311-005-037		2	1	0.00	1.00	$104.09	254 WARWICK AVE
5311-005-038		2	1	0.00	1.00	$104.09	255 WARWICK AVE
5311-005-039		2	1	0.00	1.00	$104.09	249 WARWICK AVE
5311-005-040		2	1	0.00	1.00	$104.09	233 WARWICK AVE
5311-005-041		2	1	0.00	1.00	$104.09	219 LOS LAURELES ST
5311-006-001		2	1	0.00	1.00	$104.09	152 WARWICK PL
5311-006-002		4	1	0.00	1.00	$71.26	150 WARWICK PL
5311-006-003		4	1	0.00	1.00	$71.26	140 WARWICK PL
5311-006-006		3	1	0.00	1.00	$78.92	120 WARWICK PL
5311-006-009		2	1	0.00	1.00	$104.09	112 SAINT ALBANS AVE
5311-006-010		2	1	0.00	1.00	$104.09	126 SAINT ALBANS AVE
5311-006-011		3	1	0.00	1.00	$78.92	148 WARWICK PL
5311-006-013		3	0	0.00	0.25	$19.74	
5311-006-015		3	1	0.00	1.00	$78.92	110 WARWICK PL
5311-006-017		3	1	0.00	1.00	$78.92	1335 BRUNSWICK AVE
5311-006-018		3	1	0.00	1.00	$78.92	1327 BRUNSWICK AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5311-006-024		3	0	0.00	0.25	$19.74	
5311-006-025		4	1	0.00	1.00	$71.26	100 WARWICK PL
5311-006-026		3	1	0.00	1.00	$78.92	1313 BRUNSWICK AVE
5311-006-027		4	1	0.00	1.00	$71.26	130 WARWICK PL
5311-006-028		4	0	0.00	0.25	$17.82	
5311-006-029		4	1	0.00	1.00	$71.26	98 WARWICK PL
5311-006-030		4	1	0.00	1.00	$71.26	101 WARWICK PL
5311-006-031		4	1	0.00	1.00	$71.26	111 WARWICK PL
5311-006-032		4	1	0.00	1.00	$71.26	121 WARWICK PL
5311-006-033		4	1	0.00	1.00	$71.26	131 WARWICK PL
5311-006-034		4	1	0.00	1.00	$71.26	135 WARWICK PL
5311-006-035		4	1	0.00	1.00	$71.26	137 WARWICK PL
5311-006-036		4	1	0.00	1.00	$71.26	127 SOUTH LN
5311-006-037		4	1	0.00	1.00	$71.26	121 SOUTH LN
5311-006-038		4	1	0.00	1.00	$71.26	107 SOUTH LN
5311-006-040		3	1	0.00	1.00	$78.92	50 OAK HILL LN
5311-006-042		3	1	0.00	1.00	$78.92	1302 OAK HILL PL
5311-006-043		3	1	0.00	1.00	$78.92	1304 OAK HILL PL
5311-006-044		3	1	0.00	1.00	$78.92	1308 OAK HILL PL
5311-006-045		3	1	0.00	1.00	$78.92	1314 OAK HILL PL
5311-006-046		3	1	0.00	1.00	$78.92	1320 OAK HILL PL
5311-006-047		3	1	0.00	1.00	$78.92	1324 OAK HILL PL
5311-006-049		3	1	0.00	1.00	$78.92	5069 COLLIS AVE
5311-006-050		3	1	0.00	1.00	$78.92	5076 COLLIS AVE
5311-006-052		4	1	0.00	1.00	$71.26	1246 OAK HILL AVE
5311-006-053		3	1	0.00	1.00	$78.92	1244 OAK HILL AVE
5311-006-055		4	0	0.00	0.25	$17.82	
5311-006-056		3	1	0.00	1.00	$78.92	1254 OAK HILL AVE
5311-006-057		4	0	0.00	0.25	$17.82	
5311-006-058		3	1	0.00	1.00	$78.92	1260 OAK HILL AVE
5311-006-059		4	1	0.00	1.00	$71.26	54 OAK HILL LN
5311-006-060		4	0	0.00	0.25	$17.82	
5311-006-061		3	1	0.00	1.00	$78.92	1266 OAK HILL AVE
5311-006-062		3	1	0.00	1.00	$78.92	1305 BRUNSWICK AVE
5311-006-063		3	1	0.00	1.00	$78.92	1247 BRUNSWICK AVE
5311-006-064		3	1	0.00	1.00	$78.92	151 WARWICK PL
5311-006-065		4	1	0.00	1.00	$71.26	56 OAK HILL LN
5311-006-066		4	1	0.00	1.00	$71.26	58 OAK HILL LN
5311-006-067		4	1	0.00	1.00	$71.26	101 SOUTH LN
5311-006-068		4	1	0.00	1.00	$71.26	1250 OAK HILL AVE
5311-007-002		2	1	0.00	1.00	$104.09	105 MONTEREY RD
5311-007-003		3	1	0.00	1.00	$78.92	1211 BRUNSWICK AVE
5311-007-004		3	1	0.00	1.00	$78.92	1215 BRUNSWICK AVE
5311-007-005		3	1	0.00	1.00	$78.92	1221 BRUNSWICK AVE
5311-007-006		3	1	0.00	1.00	$78.92	1225 BRUNSWICK AVE
5311-007-007		3	1	0.00	1.00	$78.92	1227 BRUNSWICK AVE
5311-007-008		3	1	0.00	1.00	$78.92	1233 BRUNSWICK AVE
5311-007-009		3	1	0.00	1.00	$78.92	1237 BRUNSWICK AVE
5311-007-010		3	1	0.00	1.00	$78.92	1241 BRUNSWICK AVE
5311-007-011		3	1	0.00	1.00	$78.92	1243 BRUNSWICK AVE
5311-007-012	MFR	2	5	0.00	4.00	$416.36	135 MONTEREY RD
5311-007-013		2	1	0.00	1.00	$104.09	129 MONTEREY RD
5311-007-014	MFR	2	6	0.00	4.80	$499.63	127 MONTEREY RD
5311-007-016		3	1	0.00	1.00	$78.92	1208 BRUNSWICK AVE
5311-007-017		3	1	0.00	1.00	$78.92	1210 BRUNSWICK AVE
5311-007-018		3	1	0.00	1.00	$78.92	1212 BRUNSWICK AVE
5311-007-019		4	0	0.00	0.25	$17.82	
5311-007-020		3	1	0.00	1.00	$78.92	1220 BRUNSWICK AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5311-007-022		3	1	0.00	1.00	$78.92	1222 BRUNSWICK AVE
5311-007-023		4	1	0.00	1.00	$71.26	1221 KOLLE AVE
5311-007-024		3	1	0.00	1.00	$78.92	1226 BRUNSWICK AVE
5311-007-025		4	1	0.00	1.00	$71.26	1225 KOLLE AVE
5311-007-026		3	1	0.00	1.00	$78.92	1230 BRUNSWICK AVE
5311-007-027		4	1	0.00	1.00	$71.26	1229 KOLLE AVE
5311-007-028		3	1	0.00	1.00	$78.92	1234 BRUNSWICK AVE
5311-007-030		3	1	0.00	1.00	$78.92	1240 BRUNSWICK AVE
5311-007-031		4	1	0.00	1.00	$71.26	1237 KOLLE AVE
5311-007-032		3	1	0.00	1.00	$78.92	1244 BRUNSWICK AVE
5311-007-035		2	1	0.00	1.00	$104.09	123 MONTEREY RD
5311-007-036		2	1	0.00	1.00	$104.09	121 MONTEREY RD
5311-007-037		2	1	0.00	1.00	$104.09	1201 BRUNSWICK AVE
5311-007-038		2	1	0.00	1.00	$104.09	111 MONTEREY RD
5311-007-039		3	1	0.00	1.00	$78.92	1207 BRUNSWICK AVE
5311-007-040		2	1	0.00	1.00	$104.09	125 MONTEREY RD
5311-007-041		3	1	0.00	1.00	$78.92	1236 OAK HILL AVE
5311-007-042		3	1	0.00	1.00	$78.92	1230 OAK HILL AVE
5311-007-043		3	1	0.00	1.00	$78.92	200 OAK HILL TER
5311-007-044		3	1	0.00	1.00	$78.92	100 OAK HILL TER
5311-007-045		3	1	0.00	1.00	$78.92	1216 OAK HILL AVE
5311-007-046		2	1	0.00	1.00	$104.09	101 MONTEREY RD
5311-007-047		4	1	0.00	1.00	$71.26	1241 KOLLE AVE
5311-007-048		4	1	0.00	1.00	$71.26	1233 KOLLE AVE
5311-008-010		2	1	0.00	1.00	$104.09	1409 SANTA TERESA ST
5311-008-011		2	1	0.00	1.00	$104.09	1415 SANTA TERESA ST
5311-008-012		2	1	0.00	1.00	$104.09	1421 SANTA TERESA ST
5311-008-013		2	1	0.00	1.00	$104.09	1427 SANTA TERESA ST
5311-008-014		2	1	0.00	1.00	$104.09	1433 SANTA TERESA ST
5311-008-015		2	1	0.00	1.00	$104.09	1501 SANTA TERESA ST
5311-008-016		2	1	0.00	1.00	$104.09	1507 SANTA TERESA ST
5311-008-017		2	1	0.00	1.00	$104.09	1513 SANTA TERESA ST
5311-008-018		2	1	0.00	1.00	$104.09	1519 SANTA TERESA ST
5311-008-019		2	1	0.00	1.00	$104.09	1525 SANTA TERESA ST
5311-008-020		2	1	0.00	1.00	$104.09	242 LOS LAURELES ST
5311-008-021		2	1	0.00	1.00	$104.09	230 LOS LAURELES ST
5311-008-022		2	1	0.00	1.00	$104.09	224 LOS LAURELES ST
5311-008-023		2	1	0.00	1.00	$104.09	218 LOS LAURELES ST
5311-008-024		2	1	0.00	1.00	$104.09	212 LOS LAURELES ST
5311-008-025		2	1	0.00	1.00	$104.09	206 LOS LAURELES ST
5311-008-026		3	1	0.00	1.00	$78.92	289 SAINT ALBANS AVE
5311-008-027		3	1	0.00	1.00	$78.92	291 SAINT ALBANS AVE
5311-008-028		3	1	0.00	1.00	$78.92	293 SAINT ALBANS AVE
5311-008-029		3	1	0.00	1.00	$78.92	295 SAINT ALBANS AVE
5311-008-030		3	1	0.00	1.00	$78.92	297 SAINT ALBANS AVE
5311-008-033		3	0	0.00	0.25	$19.74	
5311-008-034		3	1	0.00	1.00	$78.92	285 SAINT ALBANS AVE
5311-008-035		3	1	0.00	1.00	$78.92	283 SAINT ALBANS AVE
5311-008-036		3	1	0.00	1.00	$78.92	281 SAINT ALBANS AVE
5311-008-037		3	1	0.00	1.00	$78.92	279 SAINT ALBANS AVE
5311-008-038		3	1	0.00	1.00	$78.92	277 SAINT ALBANS AVE
5311-008-039		3	0	0.00	0.25	$19.74	
5311-008-040		3	1	0.00	1.00	$78.92	275 SAINT ALBANS AVE
5311-008-041		3	1	0.00	1.00	$78.92	269 SAINT ALBANS AVE
5311-008-042		3	1	0.00	1.00	$78.92	267 SAINT ALBANS AVE
5311-008-043		3	1	0.00	1.00	$78.92	263 SAINT ALBANS AVE
5311-008-044		3	1	0.00	1.00	$78.92	257 SAINT ALBANS AVE
5311-008-045		3	1	0.00	1.00	$78.92	255 SAINT ALBANS AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5311-008-046		3	1	0.00	1.00	$78.92	251 SAINT ALBANS AVE
5311-008-047		3	1	0.00	1.00	$78.92	247 SAINT ALBANS AVE
5311-008-048		3	1	0.00	1.00	$78.92	301 SAINT ALBANS AVE
5311-009-013		4	1	0.00	1.00	$71.26	303 ALTA VISTA AVE
5311-009-014		4	1	0.00	1.00	$71.26	307 ALTA VISTA AVE
5311-009-015		4	1	0.00	1.00	$71.26	311 ALTA VISTA AVE
5311-009-016		4	1	0.00	1.00	$71.26	317 ALTA VISTA AVE
5311-009-017		4	1	0.00	1.00	$71.26	321 ALTA VISTA AVE
5311-009-018		3	1	0.00	1.00	$78.92	325 ALTA VISTA AVE
5311-009-019		4	1	0.00	1.00	$71.26	335 ALTA VISTA AVE
5311-009-020		4	1	0.00	1.00	$71.26	343 ALTA VISTA AVE
5311-009-021		3	1	0.00	1.00	$78.92	347 ALTA VISTA AVE
5311-009-022		4	1	0.00	1.00	$71.26	1460 OAK CREST AVE
5311-009-023		4	1	0.00	1.00	$71.26	1457 OAK CREST AVE
5311-009-024		4	1	0.00	1.00	$71.26	1453 OAK CREST AVE
5311-009-025		4	1	0.00	1.00	$71.26	1441 OAK CREST AVE
5311-009-026		4	1	0.00	1.00	$71.26	1437 OAK CREST AVE
5311-009-027		4	1	0.00	1.00	$71.26	1435 OAK CREST AVE
5311-009-028		4	1	0.00	1.00	$71.26	1425 OAK CREST AVE
5311-009-029		4	1	0.00	1.00	$71.26	1421 OAK CREST AVE
5311-009-030		4	1	0.00	1.00	$71.26	1415 OAK CREST AVE
5311-009-033		4	1	0.00	1.00	$71.26	365 ALTA VISTA AVE
5311-009-034		4	1	0.00	1.00	$71.26	359 ALTA VISTA AVE
5311-009-035		4	1	0.00	1.00	$71.26	353 ALTA VISTA AVE
5311-009-036		2	1	0.00	1.00	$104.09	300 CAMINO DEL CIELO
5311-009-037		2	1	0.00	1.00	$104.09	1424 SANTA TERESA ST
5311-009-038		2	1	0.00	1.00	$104.09	1418 SANTA TERESA ST
5311-009-039		2	1	0.00	1.00	$104.09	1412 SANTA TERESA ST
5311-009-040		2	1	0.00	1.00	$104.09	1406 SANTA TERESA ST
5311-009-041		2	1	0.00	1.00	$104.09	1400 SANTA TERESA ST
5311-009-043		2	1	0.00	1.00	$104.09	1401 SANTA TERESA ST
5311-009-044		2	1	0.00	1.00	$104.09	1606 SANTA TERESA ST
5311-009-045		2	1	0.00	1.00	$104.09	1600 SANTA TERESA ST
5311-009-046		2	1	0.00	1.00	$104.09	1532 SANTA TERESA ST
5311-009-047		2	1	0.00	1.00	$104.09	1526 SANTA TERESA ST
5311-009-048		2	1	0.00	1.00	$104.09	1520 SANTA TERESA ST
5311-009-049		2	1	0.00	1.00	$104.09	1510 SANTA TERESA ST
5311-009-050		2	1	0.00	1.00	$104.09	1500 SANTA TERESA ST
5311-009-051		2	1	0.00	1.00	$104.09	307 CAMINO DEL CIELO
5311-009-052		2	1	0.00	1.00	$104.09	313 CAMINO DEL CIELO
5311-009-053		2	1	0.00	1.00	$104.09	319 CAMINO DEL CIELO
5311-009-054		2	1	0.00	1.00	$104.09	325 CAMINO DEL CIELO
5311-009-055		2	0	0.00	0.25	$26.03	
5311-009-056		2	0	0.00	0.25	$26.03	
5311-009-057		2	0	0.00	0.25	$26.03	
5311-009-058		2	0	0.00	0.25	$26.03	
5311-009-061	MFR	4	2	0.00	1.60	$114.02	1401 OAK CREST AVE
5311-009-062		4	1	0.00	1.00	$71.26	1405 OAK CREST AVE
5311-010-076		2	1	0.00	1.00	$104.09	187 MONTEREY RD
5311-010-006		2	1	0.00	1.00	$104.09	201 MONTEREY RD
5311-010-007		2	0	0.00	0.25	$26.03	
5311-010-008		2	1	0.00	1.00	$104.09	237 MONTEREY RD
5311-010-009	MFR	2	2	0.00	1.60	$166.55	219 MONTEREY RD
5311-010-010		2	0	0.00	0.25	$26.03	
5311-010-011	MFR	2	2	0.00	1.60	$166.55	239 MONTEREY RD
5311-010-012		4	0	0.00	0.25	$17.82	
5311-010-015		2	0	0.00	0.25	$26.03	
5311-010-016		2	1	0.00	1.00	$104.09	245 MONTEREY RD

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5311-010-023	MFR	2	3	0.00	2.40	$249.81	259 MONTEREY RD
5311-010-024		3	1	0.00	1.00	$78.92	298 SAINT ALBANS AVE
5311-010-025		3	1	0.00	1.00	$78.92	296 SAINT ALBANS AVE
5311-010-027		4	0	0.00	0.25	$17.82	
5311-010-028		4	0	0.00	0.25	$17.82	
5311-010-029		4	0	0.00	0.25	$17.82	
5311-010-030		4	0	0.00	0.25	$17.82	
5311-010-032		3	1	0.00	1.00	$78.92	282 SAINT ALBANS AVE
5311-010-033		3	1	0.00	1.00	$78.92	280 SAINT ALBANS AVE
5311-010-034		3	1	0.00	1.00	$78.92	274 SAINT ALBANS AVE
5311-010-035		3	1	0.00	1.00	$78.92	270 SAINT ALBANS AVE
5311-010-036		3	1	0.00	1.00	$78.92	244 SAINT ALBANS AVE
5311-010-038		3	1	0.00	1.00	$78.92	266 SAINT ALBANS AVE
5311-010-040		3	1	0.00	1.00	$78.92	260 SAINT ALBANS AVE
5311-010-041		3	1	0.00	1.00	$78.92	252 SAINT ALBANS AVE
5311-010-042		3	1	0.00	1.00	$78.92	250 SAINT ALBANS AVE
5311-010-043		3	0	0.00	0.25	$19.74	
5311-010-046		3	1	0.00	1.00	$78.92	284 SAINT ALBANS AVE
5311-010-047		3	1	0.00	1.00	$78.92	286 SAINT ALBANS AVE
5311-010-048		3	1	0.00	1.00	$78.92	288 SAINT ALBANS AVE
5311-010-049		3	1	0.00	1.00	$78.92	292 SAINT ALBANS AVE
5311-010-050		4	1	0.00	1.00	$71.26	294 SAINT ALBANS AVE
5311-010-052		2	1	0.00	0.80	$83.27	241 MONTEREY RD A
5311-010-053		2	1	0.00	0.80	$83.27	241 MONTEREY RD B
5311-010-054		2	1	0.00	0.80	$83.27	241 MONTEREY RD C
5311-010-055		2	1	0.00	0.80	$83.27	241 MONTEREY RD D
5311-010-056		2	1	0.00	0.80	$83.27	241 MONTEREY RD E
5311-010-057		2	1	0.00	0.80	$83.27	243 MONTEREY RD A
5311-010-058		2	1	0.00	0.80	$83.27	243 MONTEREY RD B
5311-010-059		2	1	0.00	0.80	$83.27	243 MONTEREY RD C
5311-010-060		2	1	0.00	0.80	$83.27	243 MONTEREY RD D
5311-010-061		2	1	0.00	0.80	$83.27	243 MONTEREY RD E
5311-010-062		2	1	0.00	0.80	$83.27	241 MONTEREY RD F
5311-010-063		2	1	0.00	0.80	$83.27	241 MONTEREY RD G
5311-010-064		3	1	0.00	1.00	$78.92	264 SAINT ALBANS AVE
5311-010-065		3	0	0.00	0.25	$19.74	264 SAINT ALBANS AVE
5311-010-067		2	1	0.00	1.00	$104.09	191 MONTEREY RD
5311-010-068		2	1	0.00	1.00	$104.09	191 MONTEREY RD
5311-010-069		2	1	0.00	1.00	$104.09	191 MONTEREY RD
5311-010-070		2	1	0.00	1.00	$104.09	191 MONTEREY RD
5311-010-071		2	1	0.00	1.00	$104.09	191 MONTEREY RD
5311-010-072		2	1	0.00	1.00	$104.09	191 MONTEREY RD
5311-010-073		2	1	0.00	1.00	$104.09	191 MONTEREY RD
5311-010-074		2	1	0.00	1.00	$104.09	191 MONTEREY RD
5311-010-075		2	1	0.00	1.00	$104.09	191 MONTEREY RD
5311-011-028		4	1	0.00	1.00	$71.26	1451 INDIANA AVE
5311-011-029		4	1	0.00	1.00	$71.26	1449 INDIANA AVE
5311-011-030		4	1	0.00	1.00	$71.26	1445 INDIANA AVE
5311-011-031		4	1	0.00	1.00	$71.26	1441 INDIANA AVE
5311-011-032		4	1	0.00	1.00	$71.26	1437 INDIANA AVE
5311-011-033		4	1	0.00	1.00	$71.26	1433 INDIANA AVE
5311-011-034		4	1	0.00	1.00	$71.26	1429 INDIANA AVE
5311-011-035		4	1	0.00	1.00	$71.26	1425 INDIANA AVE
5311-011-036		4	1	0.00	1.00	$71.26	1421 INDIANA AVE
5311-011-037		4	1	0.00	1.00	$71.26	1415 INDIANA AVE
5311-011-038		4	1	0.00	1.00	$71.26	1411 INDIANA AVE
5311-011-039		4	1	0.00	1.00	$71.26	407 ALTA VISTA AVE
5311-011-040		4	1	0.00	1.00	$71.26	401 ALTA VISTA AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5311-011-041		4	1	0.00	1.00	$71.26	1402 OAK CREST AVE
5311-011-042		4	1	0.00	1.00	$71.26	1412 OAK CREST AVE
5311-011-043		4	1	0.00	1.00	$71.26	1420 OAK CREST AVE
5311-011-044		4	1	0.00	1.00	$71.26	1424 OAK CREST AVE
5311-011-045		4	1	0.00	1.00	$71.26	1432 OAK CREST AVE
5311-011-046		4	1	0.00	1.00	$71.26	1440 OAK CREST AVE
5311-011-047		4	1	0.00	1.00	$71.26	1446 OAK CREST AVE
5311-011-048		4	1	0.00	1.00	$71.26	1450 OAK CREST AVE
5311-011-049		4	1	0.00	1.00	$71.26	1456 OAK CREST AVE
5311-011-050		4	1	0.00	1.00	$71.26	1458 OAK CREST AVE
5311-011-051		4	1	0.00	1.00	$71.26	423 ALTA VISTA AVE
5311-011-052		4	1	0.00	1.00	$71.26	415 ALTA VISTA AVE
5311-011-053		4	1	0.00	1.00	$71.26	411 ALTA VISTA AVE
5311-011-054		4	1	0.00	1.00	$71.26	1459 INDIANA AVE
5311-011-055		4	0	0.00	0.25	$17.82	1459 INDIANA AVE
5311-012-004		1	1	0.00	1.00	$97.12	309 MONTEREY RD
5311-012-018	MFR	1	32	0.00	25.60	$2,486.28	265 MONTEREY RD
5311-012-019		1	0	0.55	3.17	$307.97	301 MONTEREY RD
5311-012-020	MFR	1	26	0.00	20.80	$2,020.10	317 MONTEREY RD
5311-012-022		3	1	0.00	1.00	$78.92	308 ALTA VISTA AVE
5311-012-023		3	1	0.00	1.00	$78.92	312 ALTA VISTA AVE
5311-012-024		3	1	0.00	1.00	$78.92	316 ALTA VISTA AVE
5311-012-025		3	1	0.00	1.00	$78.92	320 ALTA VISTA AVE
5311-012-026		3	1	0.00	1.00	$78.92	324 ALTA VISTA AVE
5311-012-027		3	0	0.00	0.25	$19.74	
5311-012-028		3	1	0.00	1.00	$78.92	326 ALTA VISTA AVE
5311-012-029		3	1	0.00	1.00	$78.92	330 ALTA VISTA AVE
5311-012-032		3	1	0.00	1.00	$78.92	304 ALTA VISTA AVE
5311-012-037		1	1	0.00	1.00	$97.12	325 MONTEREY RD
5311-012-038		4	1	0.00	1.00	$71.26	323 MONTEREY RD
5311-012-040		1	1	0.00	1.00	$97.12	
5311-012-041	MFR	1	2	0.00	1.60	$155.40	335 MONTEREY RD
5311-013-016		2	1	0.00	1.00	$104.09	505 ALTA VISTA AVE
5311-013-017		2	1	0.00	1.00	$104.09	1400 INDIANA AVE
5311-013-018		2	1	0.00	1.00	$104.09	1404 INDIANA AVE
5311-013-019		4	1	0.00	1.00	$71.26	1410 INDIANA AVE
5311-013-020		4	1	0.00	1.00	$71.26	1416 INDIANA AVE
5311-013-021		4	1	0.00	1.00	$71.26	1424 INDIANA AVE
5311-013-022		4	1	0.00	1.00	$71.26	1428 INDIANA AVE
5311-013-023		4	1	0.00	1.00	$71.26	1432 INDIANA AVE
5311-013-024		4	1	0.00	1.00	$71.26	1436 INDIANA AVE
5311-013-026		4	1	0.00	1.00	$71.26	1468 INDIANA AVE
5311-013-027		4	1	0.00	1.00	$71.26	1480 INDIANA AVE
5311-013-028		4	1	0.00	1.00	$71.26	1482 INDIANA AVE
5311-013-029		4	1	0.00	1.00	$71.26	1494 INDIANA AVE
5311-013-030		4	1	0.00	1.00	$71.26	1488 INDIANA AVE
5311-013-031		4	1	0.00	1.00	$71.26	1478 INDIANA AVE
5311-013-033		4	1	0.00	1.00	$71.26	1450 INDIANA AVE
5311-013-034		4	1	0.00	1.00	$71.26	1440 INDIANA AVE
5311-013-035		4	1	0.00	1.00	$71.26	1444 INDIANA AVE
5311-014-029		4	1	0.00	1.00	$71.26	1571 INDIANA AVE
5311-014-030		4	1	0.00	1.00	$71.26	1569 INDIANA AVE
5311-014-031		4	1	0.00	1.00	$71.26	1565 INDIANA AVE
5311-014-032		4	1	0.00	1.00	$71.26	1563 INDIANA AVE
5311-014-033		4	1	0.00	1.00	$71.26	1557 INDIANA AVE
5311-014-034		4	1	0.00	1.00	$71.26	1555 INDIANA AVE
5311-014-035		4	1	0.00	1.00	$71.26	1551 INDIANA AVE
5311-014-036		4	1	0.00	1.00	$71.26	1541 INDIANA AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5311-014-039		4	1	0.00	1.00	$71.26	1523 INDIANA AVE
5311-014-040		4	1	0.00	1.00	$71.26	1519 INDIANA AVE
5311-014-041		4	1	0.00	1.00	$71.26	1515 INDIANA AVE
5311-014-042		4	0	0.00	0.25	$17.82	
5311-014-043		4	0	0.00	0.25	$17.82	
5311-014-044		4	1	0.00	1.00	$71.26	1507 INDIANA AVE
5311-014-045		4	1	0.00	1.00	$71.26	1501 INDIANA AVE
5311-014-046		4	1	0.00	1.00	$71.26	1483 INDIANA AVE
5311-014-047		4	1	0.00	1.00	$71.26	1481 INDIANA AVE
5311-014-048		4	0	0.00	0.25	$17.82	
5311-014-049		4	1	0.00	1.00	$71.26	1471 INDIANA AVE
5311-014-050		4	1	0.00	1.00	$71.26	1465 INDIANA AVE
5311-014-051		4	1	0.00	1.00	$71.26	1575 INDIANA AVE
5311-014-053		4	1	0.00	1.00	$71.26	1533 INDIANA AVE
5311-014-054		4	1	0.00	1.00	$71.26	1533 INDIANA AVE
5311-015-001		3	1	0.00	1.00	$78.92	238 SAINT ALBANS AVE
5311-015-005		3	0	0.00	0.25	$19.74	
5311-015-006		3	0	0.00	0.25	$19.74	
5311-015-007		3	1	0.00	1.00	$78.92	218 SAINT ALBANS AVE
5311-015-008		3	1	0.00	1.00	$78.92	216 SAINT ALBANS AVE
5311-015-009		3	1	0.00	1.00	$78.92	212 SAINT ALBANS AVE
5311-015-010		4	1	0.00	1.00	$71.26	1238 KOLLE AVE
5311-015-011		4	1	0.00	1.00	$71.26	1242 KOLLE AVE
5311-015-012		3	1	0.00	1.00	$78.92	210 SAINT ALBANS AVE
5311-015-013		3	1	0.00	1.00	$78.92	200 SAINT ALBANS AVE
5311-015-014		4	1	0.00	1.00	$71.26	1249 KOLLE AVENUE
5311-015-015		4	1	0.00	1.00	$71.26	1253 KOLLE AVE
5311-015-016		4	0	0.00	0.25	$17.82	
5311-015-017		4	1	0.00	1.00	$71.26	1261 KOLLE AVE
5311-015-018		4	0	0.00	0.25	$17.82	
5311-015-019		3	1	0.00	1.00	$78.92	1300 BRUNSWICK AVE
5311-015-020		3	1	0.00	1.00	$78.92	1312 BRUNSWICK AVE
5311-015-021		3	1	0.00	1.00	$78.92	1316 BRUNSWICK AVE
5311-015-022		3	0	0.00	0.25	$19.74	
5311-015-023		3	0	0.00	0.25	$19.74	
5311-015-024		3	1	0.00	1.00	$78.92	156 SAINT ALBANS AVE
5311-015-026		3	1	0.00	1.00	$78.92	226 SAINT ALBANS AVE
5311-015-027		3	1	0.00	1.00	$78.92	228 SAINT ALBANS AVE
5311-015-028		2	1	0.00	1.00	$104.09	155 MONTEREY RD
5311-015-029		2	1	0.00	1.00	$104.09	157 MONTEREY RD
5311-015-030	MFR	2	4	0.00	3.20	$333.09	163 MONTEREY RD
5311-015-033		4	0	0.00	0.25	$17.82	
5311-015-034		4	0	0.00	0.25	$17.82	
5311-015-036		2	1	0.00	1.00	$104.09	143 MONTEREY RD
5311-015-037		2	1	0.00	1.00	$104.09	147 MONTEREY RD
5311-015-038		4	1	0.00	1.00	$71.26	1214 KOLLE AVE
5311-015-040		4	1	0.00	1.00	$71.26	1228 KOLLE AVE
5311-015-041		4	1	0.00	1.00	$71.26	1230 KOLLE AVE
5311-015-042		4	1	0.00	1.00	$71.26	1234 KOLLE AVE
5311-015-043		3	1	0.00	1.00	$78.92	232 SAINT ALBANS AVE
5311-015-044		3	1	0.00	1.00	$78.92	230 SAINT ALBANS AVE
5311-015-046		2	1	0.00	1.00	$104.09	1220 KOLLE AVE
5311-015-047		2	1	0.00	1.00	$104.09	1222 KOLLE AVE
5311-015-048		2	1	0.00	0.80	$83.27	167 MONTEREY RD A
5311-015-049		2	1	0.00	0.80	$83.27	167 MONTEREY RD B
5311-015-050		2	1	0.00	0.80	$83.27	167 MONTEREY RD C
5311-015-051		2	1	0.00	0.80	$83.27	167 MONTEREY RD D
5311-015-052		2	1	0.00	0.80	$83.27	167 MONTEREY RD E

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5311-015-053		2	1	0.00	0.80	$83.27	167 MONTEREY RD F
5311-015-054		2	1	0.00	0.80	$83.27	167 MONTEREY RD G
5311-015-055		2	1	0.00	0.80	$83.27	167 MONTEREY RD H
5311-015-056		2	1	0.00	0.80	$83.27	167 MONTEREY RD I
5311-016-001		3	1	0.00	1.00	$78.92	237 SAINT ALBANS AVE
5311-016-003		3	1	0.00	1.00	$78.92	1209 BLAIR AVE
5311-016-007		4	1	0.00	1.00	$71.26	1229 BLAIR AVE
5311-016-008		3	1	0.00	1.00	$78.92	201 SAINT ALBANS AVE
5311-016-012		3	1	0.00	1.00	$78.92	1205 BLAIR AVE
5311-016-014	MFR	3	2	0.00	1.60	$126.28	213 SAINT ALBANS AVE
5311-016-015		3	1	0.00	1.00	$78.92	1225 BLAIR AVE
5311-016-019		3	1	0.00	1.00	$78.92	1215 BLAIR AVE
5311-016-020		3	1	0.00	1.00	$78.92	217 SAINT ALBANS AVE
5311-016-023		3	1	0.00	1.00	$78.92	1231 BLAIR AVE
5311-016-025		3	1	0.00	1.00	$78.92	121 SAINT ALBANS AVE
5311-016-026		3	1	0.00	1.00	$78.92	1241 BLAIR AVE
5311-017-002		4	1	0.00	1.00	$71.26	1200 BLAIR AVE
5311-017-003		4	1	0.00	1.00	$71.26	1206 BLAIR AVE
5311-017-004		4	1	0.00	1.00	$71.26	1210 BLAIR AVE
5311-017-005		4	1	0.00	1.00	$71.26	1214 BLAIR AVE
5311-017-006		4	1	0.00	1.00	$71.26	1218 BLAIR AVE
5311-017-017		3	1	0.00	1.00	$78.92	200 WARWICK AVE
5311-017-018		2	0	0.00	0.25	$26.03	
5311-017-020		2	0	0.00	0.25	$26.03	
5311-017-021		2	0	0.00	0.25	$26.03	
5311-017-046		2	1	0.00	1.00	$104.09	248 WARWICK AVE
5311-017-047		2	1	0.00	1.00	$104.09	200 LOS LAURELES ST
5311-017-048		2	1	0.00	1.00	$104.09	242 WARWICK AVE
5311-017-049		2	1	0.00	1.00	$104.09	236 WARWICK AVE
5311-017-051		2	1	0.00	1.00	$104.09	207 LOS LAURELES ST
5311-017-052		3	1	0.00	1.00	$78.92	239 SAINT ALBANS AVE
5311-017-056		2	1	0.00	1.00	$104.09	230 WARWICK AVE
5311-017-057		2	1	0.00	1.00	$104.09	206 WARWICK AVE
5311-017-058		4	0	0.00	0.25	$17.82	
5311-017-059		4	1	0.00	1.00	$71.26	1234 BLAIR AVE
5311-017-060		4	1	0.00	1.00	$71.26	1240 BLAIR AVE
5311-017-062		4	1	0.00	1.00	$71.26	1252 BLAIR AVE
5311-017-063		4	1	0.00	1.00	$71.26	1222 BLAIR AVE
5312-002-002	MFR	2	6	0.00	4.80	$499.63	92 MONTEREY RD
5312-002-003	MFR	2	6	0.00	4.80	$499.63	90 MONTEREY RD
5312-002-004	MFR	2	3	0.00	2.40	$249.81	86 MONTEREY RD
5312-002-006	MFR	2	3	0.00	2.40	$249.81	84 MONTEREY RD
5312-002-032		2	0	0.00	0.25	$26.03	
5312-002-023	MFR	2	2	0.00	1.60	$166.55	96 MONTEREY RD
5312-015-038		3	1	0.00	1.00	$78.92	4957 COLLIS AVE
5312-015-045		3	1	0.00	1.00	$78.92	4975 COLLIS AVE
5312-015-046		3	1	0.00	1.00	$78.92	4979 COLLIS AVE
5312-015-059		3	1	0.00	1.00	$78.92	4953 COLLIS AVE
5312-015-060		3	1	0.00	1.00	$78.92	4963 COLLIS AVE
5312-015-061		3	1	0.00	1.00	$78.92	4967 COLLIS AVE
5312-015-062		3	1	0.00	1.00	$78.92	4971 COLLIS AVE
5312-016-001		3	1	0.00	1.00	$78.92	4954 COLLIS AVE
5312-016-002		3	1	0.00	1.00	$78.92	4950 COLLIS AVE
5312-016-003		3	1	0.00	1.00	$78.92	4946 COLLIS AVE
5312-016-004		3	1	0.00	1.00	$78.92	4942 COLLIS AVE
5312-016-005		3	1	0.00	1.00	$78.92	4936 COLLIS AVE
5312-016-006		3	1	0.00	1.00	$78.92	4926 COLLIS AVE
5312-016-007		3	1	0.00	1.00	$78.92	4920 COLLIS AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5312-016-008		3	1	0.00	1.00	$78.92	4912 COLLIS AVE
5312-016-014		2	0	0.00	0.25	$26.03	
5312-016-015		2	0	0.00	0.25	$26.03	
5312-016-016		2	0	0.00	0.25	$26.03	
5312-016-017		2	0	0.00	0.25	$26.03	
5312-016-020		2	1	0.00	1.00	$104.09	4943 HARRIMAN AVE
5312-016-021		2	1	0.00	1.00	$104.09	4945 HARRIMAN AVE
5312-016-022		2	1	0.00	1.00	$104.09	4949 HARRIMAN AVE
5312-016-023		2	1	0.00	1.00	$104.09	4953 HARRIMAN AVE
5312-016-024		3	1	0.00	1.00	$78.92	4980 COLLIS AVE
5312-016-025		3	1	0.00	1.00	$78.92	4976 COLLIS AVE
5312-016-026		3	1	0.00	1.00	$78.92	4970 COLLIS AVE
5312-016-027		3	1	0.00	1.00	$78.92	4966 COLLIS AVE
5312-016-028		3	1	0.00	1.00	$78.92	4964 COLLIS AVE
5312-016-029		2	1	0.00	1.00	$104.09	4963 HARRIMAN AVE
5312-016-030		2	1	0.00	1.00	$104.09	4967 HARRIMAN AVE
5312-016-031		2	1	0.00	1.00	$104.09	1900 HILL DR
5312-016-032		3	1	0.00	1.00	$78.92	1906 HILL DR
5312-016-033		3	1	0.00	1.00	$78.92	1910 HILL DR
5312-016-043		2	1	0.00	1.00	$104.09	4957 HARRIMAN AVE
5312-016-044		3	1	0.00	1.00	$78.92	4960 COLLIS AVE
5312-016-045		2	1	0.00	1.00	$104.09	4935 HARRIMAN AVE
5312-016-046		3	1	0.00	1.00	$78.92	4902 COLLIS AVE
5312-016-047		3	1	0.00	1.00	$78.92	4906 COLLIS AVE
5312-017-001		4	1	0.00	1.00	$71.26	1601 HILL DR
5312-017-002		3	1	0.00	1.00	$78.92	5066 COLLIS AVE
5312-017-004		3	1	0.00	1.00	$78.92	5060 COLLIS AVE
5312-017-006		3	1	0.00	1.00	$78.92	5054 COLLIS AVE
5312-017-008		3	1	0.00	1.00	$78.92	5050 COLLIS AVE
5312-017-010		3	1	0.00	1.00	$78.92	5042 COLLIS AVE
5312-017-013		3	1	0.00	1.00	$78.92	5034 COLLIS AVE
5312-017-015		3	1	0.00	1.00	$78.92	5030 COLLIS AVE
5312-017-017		3	1	0.00	1.00	$78.92	5022 COLLIS AVE
5312-017-020		3	1	0.00	1.00	$78.92	5018 COLLIS AVE
5312-017-021		3	1	0.00	1.00	$78.92	5008 COLLIS AVE
5312-017-022		3	1	0.00	1.00	$78.92	5002 COLLIS AVE
5312-017-023		3	1	0.00	1.00	$78.92	1901 HILL DR
5312-017-024		3	1	0.00	1.00	$78.92	1907 HILL DR
5312-017-025		3	0	0.00	0.25	$19.74	
5312-017-037		3	1	0.00	1.00	$78.92	141 WARWICK PL
5312-017-041		3	1	0.00	1.00	$78.92	5021 HARRIMAN AVE
5312-017-042		3	0	0.00	0.25	$19.74	
5312-017-043		3	0	0.00	0.25	$19.74	
5312-017-044		3	0	0.00	0.25	$19.74	
5312-017-046		3	1	0.00	1.00	$78.92	1603 HILL DR
5312-017-049		3	0	0.00	0.25	$19.74	
5312-017-050		3	1	0.00	1.00	$78.92	1605 HILL DR
5312-017-051		3	1	0.00	1.00	$78.92	5019 HARRIMAN AVE
5312-018-001		3	1	0.00	1.00	$78.92	1332 OAK HILL PL
5312-018-002		3	1	0.00	1.00	$78.92	1336 OAK HILL PL
5312-018-003		3	1	0.00	1.00	$78.92	1340 OAK HILL PL
5312-018-004		3	1	0.00	1.00	$78.92	1344 OAK HILL PL
5312-018-005		3	1	0.00	1.00	$78.92	1348 OAK HILL PL
5312-018-006		3	1	0.00	1.00	$78.92	1352 OAK HILL PL
5312-018-007		3	1	0.00	1.00	$78.92	1356 OAK HILL PL
5312-018-011		4	0	0.00	0.25	$17.82	
5312-018-012		3	1	0.00	1.00	$78.92	2015 HILL DR
5312-018-016		3	1	0.00	1.00	$78.92	2011 HILL DR

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5312-018-017		3	1	0.00	1.00	$78.92	2005 HILL DR
5312-018-018		3	1	0.00	1.00	$78.92	2001 HILL DR
5312-018-019		3	1	0.00	1.00	$78.92	5017 COLLIS AVE
5312-018-020		3	1	0.00	1.00	$78.92	5025 COLLIS AVE
5312-018-021		3	1	0.00	1.00	$78.92	5027 COLLIS AVE
5312-018-022		3	1	0.00	1.00	$78.92	5033 COLLIS AVE
5312-018-023		3	1	0.00	1.00	$78.92	5035 COLLIS AVE
5312-018-024		3	1	0.00	1.00	$78.92	5043 COLLIS AVE
5312-018-025		3	1	0.00	1.00	$78.92	5049 COLLIS AVE
5312-018-026		3	1	0.00	1.00	$78.92	5051 COLLIS AVE
5312-018-027		3	1	0.00	1.00	$78.92	5057 COLLIS AVE
5312-018-028		3	1	0.00	1.00	$78.92	5063 COLLIS AVE
5312-018-032		3	1	0.00	1.00	$78.92	1360 OAK HILL PL
5312-018-033		3	1	0.00	1.00	$78.92	1364 OAK HILL PL
5312-018-034		3	1	0.00	1.00	$78.92	905 S AVENUE 60
5312-018-035		3	1	0.00	1.00	$78.92	5065 COLLIS AVE
5312-020-005		3	1	0.00	1.00	$78.92	1325 OAK HILL PL
5312-020-006		3	1	0.00	1.00	$78.92	1321 OAK HILL PL
5312-020-007		3	1	0.00	1.00	$78.92	1317 OAK HILL PL
5312-020-008		3	1	0.00	1.00	$78.92	1309 OAK HILL PL
5312-020-009		3	1	0.00	1.00	$78.92	1303 OAK HILL PL
5312-020-030		3	0	0.00	0.25	$19.74	
5312-020-024		3	1	0.00	1.00	$78.92	1335 OAK HILL PL
5312-020-025		3	1	0.00	1.00	$78.92	1331 OAK HILL PL
5312-021-001		3	1	0.00	1.00	$78.92	1265 OAK HILL AVE
5312-021-002		3	1	0.00	1.00	$78.92	1271 OAK HILL AVE
5312-021-003		3	1	0.00	1.00	$78.92	75 PINECREST DR
5312-021-004		3	1	0.00	1.00	$78.92	73 PINECREST DR
5312-021-043		3	1	0.00	1.00	$78.92	71 PINECREST DR
5312-021-045		3	1	0.00	1.00	$78.92	1275 OAK HILL AVE
5312-030-001		3	1	0.00	1.00	$78.92	95 SHORT WAY ST
5312-030-002		3	1	0.00	1.00	$78.92	31 SHORT WAY ST
5312-030-007		3	1	0.00	1.00	$78.92	23 SHORT WAY ST
5312-030-008		3	1	0.00	1.00	$78.92	21 SHORT WAY ST
5312-030-016		3	1	0.00	1.00	$78.92	72 PINECREST DR
5312-030-018		3	1	0.00	1.00	$78.92	74 PINECREST DR
5312-030-019		3	1	0.00	1.00	$78.92	82 PINECREST DR
5312-030-020		3	1	0.00	1.00	$78.92	84 PINECREST DR
5312-030-021		3	1	0.00	1.00	$78.92	92 PINECREST DR
5312-030-023		3	1	0.00	1.00	$78.92	98 PINECREST DR
5312-030-025		3	1	0.00	1.00	$78.92	1239 OAK HILL AVE
5312-030-026		3	1	0.00	1.00	$78.92	1237 OAK HILL AVE
5312-030-031		4	1	0.00	1.00	$71.26	27 SHORT WAY ST
5312-030-032		4	0	0.00	0.25	$17.82	
5312-030-033		3	1	0.00	1.00	$78.92	25 SHORT WAY ST
5312-030-034		4	0	0.00	0.25	$17.82	
5312-030-035		3	1	0.00	1.00	$78.92	29 SHORT WAY ST
5312-030-036		3	1	0.00	1.00	$78.92	1241 OAK HILL AVE
5312-031-018		3	1	0.00	1.00	$78.92	1205 OAK HILL AVE
5312-031-019		3	1	0.00	1.00	$78.92	1209 OAK HILL AVE
5312-031-020		3	1	0.00	1.00	$78.92	1219 OAK HILL AVE
5312-031-026		2	1	0.00	1.00	$104.09	93 MONTEREY RD
5312-031-027		2	1	0.00	1.00	$104.09	89 MONTEREY RD
5312-031-029		2	1	0.00	1.00	$104.09	20 SHORT WAY
5312-031-031		2	1	0.00	0.80	$83.27	84 SHORT WAY ST A
5312-031-032		2	1	0.00	0.80	$83.27	84 SHORT WAY ST B
5312-031-035	MFR	2	6	0.00	4.80	$499.63	75 MONTEREY RD
5313-003-010		3	0	0.00	0.25	$19.74	

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5313-003-011		3	1	0.00	1.00	$78.92	629 GRAND AVE
5313-003-012	MFR	3	2	0.00	1.60	$126.28	630 FOREST AVE
5313-003-013		3	1	0.00	1.00	$78.92	637 GRAND AVE
5313-003-014		3	1	0.00	1.00	$78.92	641 GRAND AVE
5313-003-015	MFR	3	2	0.00	1.60	$126.28	645 GRAND AVE
5313-003-016		3	1	0.00	1.00	$78.92	649 GRAND AVE
5313-003-017	MFR	3	5	0.00	4.00	$315.68	659 GRAND AVE
5313-003-018	MFR	3	3	0.00	2.40	$189.40	663 GRAND AVE
5313-003-019		3	1	0.00	1.00	$78.92	666 FOREST AVE
5313-003-020		3	1	0.00	1.00	$78.92	512 MAGNOLIA ST
5313-003-021		3	1	0.00	1.00	$78.92	660 FOREST AVE
5313-003-022	MFR	3	10	0.00	8.00	$631.36	651 GRAND AVE
5313-003-023		3	1	0.00	1.00	$78.92	658 FOREST AVE
5313-003-026		3	1	0.00	1.00	$78.92	648 FOREST AVE
5313-003-027		3	1	0.00	1.00	$78.92	644 FOREST AVE
5313-003-028		3	1	0.00	1.00	$78.92	636 FOREST AVE
5313-003-029		3	1	0.00	1.00	$78.92	634 FOREST AVE
5313-003-030		3	1	0.00	1.00	$78.92	669 FOREST AVE
5313-003-031		3	1	0.00	1.00	$78.92	665 FOREST AVE
5313-003-032		3	1	0.00	1.00	$78.92	661 FOREST AVE
5313-003-033		3	1	0.00	1.00	$78.92	657 FOREST AVE
5313-003-034		3	1	0.00	1.00	$78.92	655 FOREST AVE
5313-003-035		3	1	0.00	1.00	$78.92	651 FOREST AVE
5313-003-036	MFR	3	2	0.00	1.60	$126.28	649 FOREST AVE
5313-003-037		3	1	0.00	1.00	$78.92	645 FOREST AVE
5313-003-038		3	1	0.00	1.00	$78.92	641 FOREST AVE
5313-003-039	MFR	4	5	0.00	4.00	$285.04	640 ARROYO DR
5313-003-040	MFR	4	2	0.00	1.60	$114.02	648 ARROYO DR
5313-003-041		4	1	0.00	1.00	$71.26	654 ARROYO DR
5313-003-042	MFR	4	2	0.00	1.60	$114.02	660 ARROYO DR
5313-003-043		3	1	0.00	1.00	$78.92	414 MAGNOLIA ST
5313-003-044		3	1	0.00	1.00	$78.92	422 MAGNOLIA ST
5313-003-045		4	1	0.00	1.00	$71.26	664 ARROYO DR
5313-003-047	MFR	3	2	0.00	1.60	$126.28	652 1/2 FOREST AVE
5313-004-011		3	1	0.00	1.00	$78.92	701 GRAND AVE
5313-004-012		3	1	0.00	1.00	$78.92	705 GRAND AVE
5313-004-013		3	1	0.00	1.00	$78.92	517 MAGNOLIA ST
5313-004-014	MFR	3	2	0.00	1.60	$126.28	709 GRAND AVE
5313-004-015	MFR	3	2	0.00	1.60	$126.28	513 MAGNOLIA ST
5313-004-016	MFR	3	6	0.00	4.80	$378.82	511 MAGNOLIA ST
5313-004-017	MFR	3	3	0.00	2.40	$189.40	507 MAGNOLIA ST
5313-004-018	MFR	3	24	0.00	19.20	$1,515.26	501 MAGNOLIA ST
5313-004-019	MFR	3	2	0.00	1.60	$126.28	801 GRAND AVE
5313-004-020		3	1	0.00	1.00	$78.92	807 GRAND AVE
5313-004-021		3	1	0.00	1.00	$78.92	809 GRAND AVE
5313-004-026		1	0	0.19	1.10	$106.63	520 MISSION ST
5313-004-027		3	1	0.00	1.00	$78.92	808 FOREST AVE
5313-004-028		3	1	0.00	1.00	$78.92	804 FOREST AVE
5313-004-029		3	1	0.00	1.00	$78.92	800 FOREST AVE
5313-004-030		3	1	0.00	1.00	$78.92	801 FOREST AVE
5313-004-031	MFR	3	2	0.00	1.60	$126.28	805 FOREST AVE
5313-004-032	MFR	3	2	0.00	1.60	$126.28	809 FOREST AVE
5313-004-033	MFR	1	8	0.00	6.40	$621.56	454 MISSION ST
5313-004-034	MFR	1	8	0.00	6.40	$621.56	444 MISSION ST
5313-004-035	MFR	1	26	0.00	20.80	$2,020.10	440 MISSION ST
5313-004-036	MFR	1	10	0.00	8.00	$776.96	430 MISSION ST
5313-004-037	MFR	1	3	0.00	2.40	$233.08	426 MISSION ST
5313-004-038	MFR	1	2	0.00	1.60	$155.40	422 MISSION ST

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5313-004-039	MFR	1	2	0.00	1.60	$155.40	418 MISSION ST
5313-004-040	MFR	1	3	0.00	2.40	$233.08	408 MISSION ST
5313-004-041		1	1	0.00	1.00	$97.12	822 ARROYO DR
5313-004-042		4	1	0.00	1.00	$71.26	816 ARROYO DR
5313-004-043		4	1	0.00	1.00	$71.26	812 ARROYO DR
5313-004-044		4	1	0.00	1.00	$71.26	808 ARROYO DR
5313-004-045	MFR	4	5	0.00	4.00	$285.04	804 ARROYO DR
5313-004-046		4	1	0.00	1.00	$71.26	800 ARROYO DR
5313-004-047		4	1	0.00	1.00	$71.26	700 ARROYO DR
5313-004-048		4	1	0.00	1.00	$71.26	706 ARROYO DR
5313-004-049	MFR	4	6	0.00	4.80	$342.05	710 ARROYO DR
5313-004-050	MFR	3	8	0.00	6.40	$505.08	411 MAGNOLIA ST
5313-004-051		3	1	0.00	1.00	$78.92	421 MAGNOLIA ST
5313-004-052	MFR	3	2	0.00	1.60	$126.28	423 MAGNOLIA ST
5313-004-053	MFR	3	3	0.00	2.40	$189.40	427 1/2 MAGNOLIA ST
5313-004-054		1	0	0.21	1.19	$115.67	526 MISSION ST
5313-004-055		1	0	0.40	2.34	$226.77	538 MISSION ST
5313-005-023		3	1	0.00	1.00	$78.92	714 CHARTER OAK ST
5313-005-024	MFR	3	2	0.00	1.60	$126.28	710 CHARTER OAK ST
5313-005-025		3	1	0.00	1.00	$78.92	708 CHARTER OAK ST
5313-005-026		3	1	0.00	1.00	$78.92	700 CHARTER OAK ST
5313-005-027		3	1	0.00	1.00	$78.92	626 CHARTER OAK ST
5313-005-028		3	1	0.00	1.00	$78.92	622 CHARTER OAK ST
5313-005-029		3	1	0.00	1.00	$78.92	620 CHARTER OAK ST
5313-005-030		3	1	0.00	1.00	$78.92	616 CHARTER OAK ST
5313-005-031		3	1	0.00	1.00	$78.92	608 CHARTER OAK ST
5313-005-032	MFR	3	2	0.00	1.60	$126.28	626 GRAND AVE
5313-005-033	MFR	2	7	0.00	5.60	$582.91	631 ORANGE GROVE AVE
5313-005-034	MFR	2	20	0.00	16.00	$1,665.44	639 ORANGE GROVE AVE
5313-005-035	MFR	3	2	0.00	1.60	$126.28	715 CHARTER OAK ST
5313-005-036	MFR	3	2	0.00	1.60	$126.28	711 CHARTER OAK ST
5313-005-037		3	1	0.00	1.00	$78.92	707 CHARTER OAK ST
5313-005-038		3	1	0.00	1.00	$78.92	705 CHARTER OAK ST
5313-005-039	MFR	3	2	0.00	1.60	$126.28	701 CHARTER OAK ST
5313-005-040	MFR	3	6	0.00	4.80	$378.82	617 CHARTER OAK ST
5313-005-041		3	1	0.00	1.00	$78.92	613 CHARTER OAK ST
5313-005-042		3	1	0.00	1.00	$78.92	609 CHARTER OAK ST
5313-005-043		3	1	0.00	1.00	$78.92	634 GRAND AVE
5313-005-044		3	1	0.00	1.00	$78.92	640 GRAND AVE
5313-005-045		3	1	0.00	1.00	$78.92	644 GRAND AVE
5313-005-046		3	1	0.00	1.00	$78.92	650 GRAND AVE
5313-005-047		3	1	0.00	1.00	$78.92	654 GRAND AVE
5313-005-048		3	1	0.00	1.00	$78.92	658 GRAND AVE
5313-005-049	MFR	3	2	0.00	1.60	$126.28	614 MAGNOLIA ST
5313-005-050		3	1	0.00	1.00	$78.92	618 MAGNOLIA ST
5313-005-051		3	1	0.00	1.00	$78.92	622 MAGNOLIA ST
5313-005-052		3	1	0.00	1.00	$78.92	626 MAGNOLIA ST
5313-005-054	MFR	2	14	0.00	11.20	$1,165.81	653 ORANGE GROVE AVE
5313-005-055	MFR	2	2	0.00	1.60	$166.55	704 MAGNOLIA ST
5313-005-056		2	1	0.00	1.00	$104.09	700 MAGNOLIA ST
5313-005-059		2	1	0.00	0.80	$83.27	647 ORANGE GROVE AVE 101
5313-005-060		2	1	0.00	0.80	$83.27	647 ORANGE GROVE AVE 102
5313-005-061		2	1	0.00	0.80	$83.27	647 ORANGE GROVE AVE 103
5313-005-062		2	1	0.00	0.80	$83.27	647 ORANGE GROVE AVE 201
5313-005-063		2	1	0.00	0.80	$83.27	647 ORANGE GROVE AVE 202
5313-005-064		2	1	0.00	0.80	$83.27	647 ORANGE GROVE AVE 203
5313-005-065		2	1	0.00	0.80	$83.27	647 ORANGE GROVE AVE 204
5313-005-066		2	1	0.00	0.80	$83.27	647 ORANGE GROVE AVE 205

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5313-005-067		2	1	0.00	0.80	$83.27	647 ORANGE GROVE AVE 206
5313-005-068		2	1	0.00	0.80	$83.27	647 ORANGE GROVE AVE 207
5313-005-069		2	1	0.00	0.80	$83.27	647 ORANGE GROVE AVE 208
5313-005-070		2	1	0.00	0.80	$83.27	647 ORANGE GROVE AVE 209
5313-005-071		2	1	0.00	0.80	$83.27	647 ORANGE GROVE AVE 301
5313-005-072		2	1	0.00	0.80	$83.27	647 ORANGE GROVE AVE 302
5313-005-073		2	1	0.00	0.80	$83.27	647 ORANGE GROVE AVE 303
5313-005-074		2	1	0.00	0.80	$83.27	647 ORANGE GROVE AVE 304
5313-005-075		2	1	0.00	0.80	$83.27	647 ORANGE GROVE AVE 305
5313-005-076		2	1	0.00	0.80	$83.27	647 ORANGE GROVE AVE 306
5313-005-077		2	1	0.00	0.80	$83.27	647 ORANGE GROVE AVE 307
5313-005-078		2	1	0.00	0.80	$83.27	647 ORANGE GROVE AVE 308
5313-005-079		2	1	0.00	0.80	$83.27	647 ORANGE GROVE AVE 309
5313-005-081		2	1	0.00	0.80	$83.27	625 ORANGE GROVE AVE A
5313-005-082		2	1	0.00	0.80	$83.27	625 ORANGE GROVE AVE B
5313-005-083		2	1	0.00	0.80	$83.27	625 ORANGE GROVE AVE C
5313-005-084		2	1	0.00	0.80	$83.27	625 ORANGE GROVE AVE D
5313-005-085		2	1	0.00	0.80	$83.27	617 ORANGE GROVE AVE A
5313-005-086		2	1	0.00	0.80	$83.27	617 ORANGE GROVE AVE B
5313-005-087		2	1	0.00	0.80	$83.27	617 ORANGE GROVE AVE C
5313-005-088		2	1	0.00	0.80	$83.27	617 ORANGE GROVE AVE D
5313-005-089		2	1	0.00	0.80	$83.27	625 ORANGE GROVE AVE E
5313-005-090		2	1	0.00	0.80	$83.27	625 ORANGE GROVE AVE F
5313-005-091		2	1	0.00	0.80	$83.27	625 ORANGE GROVE AVE G
5313-005-092		2	1	0.00	0.80	$83.27	617 ORANGE GROVE AVE G
5313-005-093		2	1	0.00	0.80	$83.27	617 ORANGE GROVE AVE F
5313-005-094		2	1	0.00	0.80	$83.27	617 ORANGE GROVE AVE E
5313-006-023		3	1	0.00	1.00	$78.92	811 ADELAINE AVE
5313-006-024		1	0	0.44	2.54	$247.08	612 MISSION ST
5313-006-025		1	0	0.50	2.90	$282.04	736 MISSION ST
5313-006-026		3	1	0.00	1.00	$78.92	700 GRAND AVE
5313-006-027		3	1	0.00	1.00	$78.92	706 GRAND AVE
5313-006-028	MFR	3	2	0.00	1.60	$126.28	710 GRAND AVE
5313-006-029		3	1	0.00	1.00	$78.92	716 GRAND AVE
5313-006-030		3	1	0.00	1.00	$78.92	802 GRAND AVE
5313-006-031		3	1	0.00	1.00	$78.92	808 GRAND AVE
5313-006-032	MFR	3	2	0.00	1.60	$126.28	701 ADELAINE AVE
5313-006-033		3	1	0.00	1.00	$78.92	705 ADELAINE AVE
5313-006-034		3	1	0.00	1.00	$78.92	709 ADELAINE AVE
5313-006-035	MFR	3	2	0.00	1.60	$126.28	715 ADELAINE AVE
5313-006-036		3	1	0.00	1.00	$78.92	801 ADELAINE AVE
5313-006-037		3	1	0.00	1.00	$78.92	807 ADELAINE AVE
5313-006-038		1	0	0.17	1.00	$97.12	630 MISSION ST
5313-006-039		1	0	0.17	1.00	$97.12	630 MISSION ST
5313-006-040	MFR	1	2	0.00	1.60	$155.40	817 ADELAINE AVE
5313-006-041		1	0	0.07	1.00	$97.12	636 MISSION ST
5313-006-042		1	0	0.18	1.06	$102.65	716 MISSION ST
5313-006-043		1	0	0.18	1.06	$102.65	720 MISSION ST
5313-006-044		1	0	0.18	1.06	$103.24	726 MISSION ST
5313-006-045		3	1	0.00	1.00	$78.92	810 ADELAINE AVE
5313-006-046		3	1	0.00	1.00	$78.92	808 ADELAINE AVE
5313-006-047		3	1	0.00	1.00	$78.92	800 ADELAINE AVE
5313-006-048		3	1	0.00	1.00	$78.92	716 ADELAINE AVE
5313-006-049		3	1	0.00	1.00	$78.92	710 ADELAINE AVE
5313-006-050		3	1	0.00	1.00	$78.92	704 ADELAINE AVE
5313-006-051		3	1	0.00	1.00	$78.92	700 ADELAINE AVE
5313-006-052	MFR	2	21	0.00	16.80	$1,748.71	701 ORANGE GROVE AVE
5313-006-053	MFR	2	29	0.00	23.20	$2,414.89	711 ORANGE GROVE AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5313-006-054		2	1	0.00	1.00	$104.09	811 ORANGE GROVE AVE
5313-007-030		3	0	0.24	1.39	$110.02	606 EL CENTRO ST
5313-007-031		3	1	0.00	1.00	$78.92	930 PALM AVE
5313-007-032		3	1	0.00	1.00	$78.92	928 PALM AVE
5313-007-033	MFR	3	2	0.00	1.60	$126.28	924 PALM AVE
5313-007-034		3	1	0.00	1.00	$78.92	919 ADELAINE AVE
5313-007-035		3	1	0.00	1.00	$78.92	918 PALM AVE
5313-007-036		3	1	0.00	1.00	$78.92	915 ADELAINE AVE
5313-007-037		3	1	0.00	1.00	$78.92	916 PALM AVE
5313-007-038		3	1	0.00	1.00	$78.92	911 ADELAINE AVE
5313-007-039		3	0	0.17	1.00	$78.92	912 PALM AVE
5313-007-040		1	0	0.16	1.00	$97.12	601 MISSION ST
5313-007-041		1	0	0.15	1.00	$97.12	605 MISSION ST
5313-007-042		1	0	0.15	1.00	$97.12	611 MISSION ST
5313-007-043		1	0	0.16	1.00	$97.12	613 MISSION ST
5313-007-044		1	0	0.15	1.00	$97.12	
5313-007-045		1	0	0.15	1.00	$97.12	623 MISSION ST
5313-007-046		3	1	0.00	1.00	$78.92	919 ORANGE GROVE AVE
5313-007-047		3	1	0.00	1.00	$78.92	720 EL CENTRO ST
5313-007-049	MFR	3	2	0.00	1.60	$126.28	714 EL CENTRO ST
5313-007-050	MFR	3	2	0.00	1.60	$126.28	914 ADELAINE AVE
5313-007-052		4	0	0.06	0.25	$17.82	
5313-007-053		3	1	0.00	1.00	$78.92	912 ADELAINE AVE
5313-007-054		1	0	0.16	1.00	$97.12	701 MISSION ST
5313-007-057		1	0	0.31	1.80	$174.82	715 MISSION ST
5313-007-059	MFR	3	2	0.00	1.60	$126.28	920 ADELAINE AVE
5313-007-060		3	1	0.00	1.00	$78.92	700 EL CENTRO ST
5313-007-061		3	1	0.00	1.00	$78.92	704 EL CENTRO ST
5313-007-062		3	1	0.00	1.00	$78.92	710 EL CENTRO ST
5313-007-063		3	1	0.00	1.00	$78.92	614 EL CENTRO ST
5313-007-064		3	1	0.00	1.00	$78.92	616 EL CENTRO ST
5313-007-065		3	1	0.00	1.00	$78.92	624 EL CENTRO ST
5313-007-066		3	1	0.00	1.00	$78.92	923 ADELAINE AVE
5313-007-067		1	0	0.31	1.80	$174.33	711 MISSION ST
5313-007-068		1	0	0.81	4.72	$458.60	911 ORANGE GROVE AVE
5313-008-001	MFR	3	2	0.00	1.60	$126.28	500 EL CENTRO ST
5313-008-002		3	1	0.00	1.00	$78.92	930 INDIANA AVE
5313-008-003		3	1	0.00	1.00	$78.92	504 EL CENTRO ST
5313-008-004		3	1	0.00	1.00	$78.92	510 EL CENTRO ST
5313-008-005		3	1	0.00	1.00	$78.92	514 EL CENTRO ST
5313-008-006		3	1	0.00	1.00	$78.92	516 EL CENTRO ST
5313-008-007		3	1	0.00	1.00	$78.92	916 INDIANA AVE
5313-008-008		3	1	0.00	1.00	$78.92	514 INDIANA CT
5313-008-009	MFR	3	2	0.00	1.60	$126.28	920 INDIANA AVE
5313-008-010		3	1	0.00	1.00	$78.92	509 INDIANA CT
5313-008-011		3	1	0.00	1.00	$78.92	513 INDIANA CT
5313-008-012		3	1	0.00	1.00	$78.92	517 INDIANA CT
5313-008-013		1	1	0.00	1.00	$97.12	519 MISSION ST
5313-008-014		1	1	0.00	1.00	$97.12	515 MISSION ST
5313-008-015		1	0	0.24	1.40	$135.96	507 MISSION ST
5313-008-016		1	0	0.22	1.30	$125.77	505 MISSION ST
5313-008-017		3	1	0.00	1.00	$78.92	910 INDIANA AVE
5313-008-018		3	1	0.00	1.00	$78.92	517 PICO ALLEY
5313-008-019		3	1	0.00	1.00	$78.92	520 EL CENTRO ST
5313-008-020		3	1	0.00	1.00	$78.92	528 EL CENTRO ST
5313-008-021		3	1	0.00	1.00	$78.92	925 PALM AVE
5313-008-022		3	1	0.00	1.00	$78.92	923 PALM AVE
5313-008-023		3	1	0.00	1.00	$78.92	919 PALM AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5313-008-024		3	1	0.00	1.00	$78.92	917 PALM AVE
5313-008-026	MFR	1	2	0.00	1.60	$155.40	521 MISSION ST
5313-008-027		1	0	0.12	1.00	$97.12	525 MISSION ST
5313-008-028		1	0	0.14	1.00	$97.12	527 MISSION ST
5313-008-030	MFR	3	2	0.00	1.60	$126.28	915 PALM AVE
5313-009-008	MFR	1	4	0.00	3.20	$310.78	347 PASADENA AVE
5313-009-009	MFR	1	4	0.00	3.20	$310.78	349 PASADENA AVE
5313-009-010		1	0	0.00	0.25	$24.29	
5313-009-011	MFR	1	2	0.00	1.60	$155.40	355 PASADENA AVE
5313-009-012		1	1	0.00	1.00	$97.12	401 MISSION ST
5313-009-013	MFR	1	2	0.00	1.60	$155.40	403 MISSION ST
5313-009-014	MFR	1	4	0.00	3.20	$310.78	409 MISSION ST
5313-009-015	MFR	1	8	0.00	6.40	$621.56	361 PASADENA AVE
5313-009-017	MFR	1	3	0.00	2.40	$233.08	413 MISSION ST
5313-009-018	MFR	1	20	0.00	16.00	$1,553.92	421 MISSION ST
5313-009-019	MFR	3	3	0.00	2.40	$189.40	915 INDIANA AVE
5313-009-020		3	1	0.00	1.00	$78.92	921 INDIANA AVE
5313-009-021	MFR	3	4	0.00	3.20	$252.54	925 INDIANA AVE
5313-009-022	MFR	3	9	0.00	7.20	$568.22	418 EL CENTRO ST
5313-009-023	MFR	3	3	0.00	2.40	$189.40	929 INDIANA AVE
5313-009-024		3	1	0.00	1.00	$78.92	410 EL CENTRO ST
5313-009-026		1	1	0.00	1.00	$97.12	341 PASADENA AVE
5313-009-027	MFR	1	2	0.00	1.60	$155.40	339 PASADENA AVE
5313-009-028		1	1	0.00	1.00	$97.12	337 PASADENA AVE
5313-009-029	MFR	3	2	0.00	1.60	$126.28	350 EL CENTRO ST
5313-009-030	MFR	3	2	0.00	1.60	$126.28	352 EL CENTRO ST
5313-009-031	MFR	3	5	0.00	4.00	$315.68	356 EL CENTRO ST
5313-009-032	MFR	1	2	0.00	1.60	$155.40	343 PASADENA AVE
5313-009-034		3	1	0.00	0.80	$63.14	402 EL CENTRO ST 1
5313-009-035		3	1	0.00	0.80	$63.14	402 EL CENTRO ST 2
5313-009-036		3	1	0.00	0.80	$63.14	402 EL CENTRO ST 3
5313-009-037		3	1	0.00	0.80	$63.14	402 EL CENTRO ST 4
5313-009-038		3	1	0.00	0.80	$63.14	402 EL CENTRO ST
5313-009-039		3	1	0.00	0.80	$63.14	402 EL CENTRO ST 6
5313-009-040		3	1	0.00	0.80	$63.14	402 EL CENTRO ST 7
5313-009-041		3	1	0.00	0.80	$63.14	402 EL CENTRO ST 8
5313-009-042		3	1	0.00	0.80	$63.14	402 EL CENTRO ST 9
5313-009-043		3	1	0.00	0.80	$63.14	402 EL CENTRO ST 10
5313-009-044		3	1	0.00	0.80	$63.14	402 EL CENTRO ST 11
5313-009-045		3	1	0.00	0.80	$63.14	402 EL CENTRO ST 12
5313-009-046		3	1	0.00	0.80	$63.14	402 EL CENTRO ST 13
5313-009-047		3	1	0.00	0.80	$63.14	402 EL CENTRO ST 14
5313-010-021		1	1	0.00	0.80	$77.70	320 PASADENA AVE 1
5313-010-022		1	1	0.00	0.80	$77.70	320 PASADENA AVE
5313-010-023		1	1	0.00	0.80	$77.70	320 PASADENA AVE 3
5313-010-024		1	1	0.00	0.80	$77.70	320 PASADENA AVE 4
5313-010-025		1	1	0.00	0.80	$77.70	320 PASADENA AVE 5
5313-010-026		1	1	0.00	0.80	$77.70	320 PASADENA AVE
5313-010-027		1	1	0.00	0.80	$77.70	320 PASADENA AVE 7
5313-010-028		1	1	0.00	0.80	$77.70	320 PASADENA AVE 8
5313-010-029		1	1	0.00	0.80	$77.70	320 PASADENA AVE 9
5313-010-030		1	1	0.00	0.80	$77.70	320 PASADENA AVE 10
5313-010-031		1	1	0.00	0.80	$77.70	320 PASADENA AVE 11
5313-010-032		1	1	0.00	0.80	$77.70	320 PASADENA AVE 12
5313-010-033		1	1	0.00	0.80	$77.70	320 PASADENA AVE O13
5313-010-034		1	1	0.00	0.80	$77.70	320 PASADENA AVE 14
5313-010-035		3	1	0.00	0.80	$63.14	1016 ARROYO DR 4
5313-010-036		3	1	0.00	0.80	$63.14	1016 ARROYO DR 3

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5313-010-037		3	1	0.00	0.80	$63.14	1016 ARROYO DR 2
5313-010-038		3	1	0.00	0.80	$63.14	1016 ARROYO DR 18
5313-010-039		3	1	0.00	0.80	$63.14	1014 ARROYO DR 3
5313-010-040		3	1	0.00	0.80	$63.14	1014 ARROYO DR 1
5313-010-041		3	1	0.00	0.80	$63.14	1014 ARROYO DR
5313-010-042		3	1	0.00	0.80	$63.14	1014 ARROYO DR 2
5313-010-043		3	1	0.00	0.80	$63.14	1012 ARROYO DR 3
5313-010-044		3	1	0.00	0.80	$63.14	1012 ARROYO DR 1
5313-010-045		3	1	0.00	0.80	$63.14	1012 ARROYO DR
5313-010-046		1	1	0.00	0.80	$77.70	1012 ARROYO DR 2
5313-010-047	MFR	3	13	0.00	10.40	$820.76	1004 ARROYO DR
5313-010-048	MFR	1	8	0.00	6.40	$621.56	322 S PASADENA AVE
5313-010-049	MFR	3	3	0.00	2.40	$189.40	1000 ARROYO DR A
5313-010-050	MFR	1	6	0.00	4.80	$466.18	326 PASADENA AVE
5313-010-051	MFR	1	6	0.00	4.80	$466.18	328 PASADENA AVE
5313-010-052	MFR	1	4	0.00	3.20	$310.78	330 PASADENA AVE
5313-010-053	MFR	1	5	0.00	4.00	$388.48	332 PASADENA AVE
5313-010-054	MFR	3	8	0.00	6.40	$505.08	940 ARROYO DR
5313-010-055	MFR	3	3	0.00	2.40	$189.40	938 ARROYO DR
5313-010-056	MFR	1	5	0.00	4.00	$388.48	334 PASADENA AVE
5313-010-057	MFR	3	2	0.00	1.60	$126.28	934 ARROYO DR
5313-010-058		1	1	0.00	1.00	$97.12	336 PASADENA AVE
5313-010-059	MFR	3	5	0.00	4.00	$315.68	932 ARROYO DR 5
5313-010-060		1	1	0.00	1.00	$97.12	340 PASADENA AVE
5313-010-061	MFR	3	3	0.00	2.40	$189.40	928 ARROYO DR
5313-010-062	MFR	1	2	0.00	1.60	$155.40	342 PASADENA AVE
5313-010-063	MFR	1	7	0.00	5.60	$543.88	916 ARROYO DR
5313-010-064	MFR	1	10	0.00	8.00	$776.96	350 PASADENA AVE
5313-010-065	MFR	1	10	0.00	8.00	$776.96	390 PASADENA AVE
5313-010-068		3	1	0.00	0.80	$63.14	900 ARROYO DR 1
5313-010-069		3	1	0.00	0.80	$63.14	900 ARROYO DR 2
5313-010-070		3	1	0.00	0.80	$63.14	900 ARROYO DR 3
5313-010-071		1	1	0.00	0.80	$77.70	900 ARROYO DR 4
5313-011-001	MFR	1	13	0.00	10.40	$1,010.04	316 PASADENA AVE
5313-011-004	MFR	1	20	0.00	16.00	$1,553.92	308 PASADENA AVE
5313-011-006		3	1	0.00	1.00	$78.92	1034 ARROYO DR
5313-011-007		3	0	0.89	5.15	$406.59	1022 ARROYO DR
5313-011-008		3	1	0.00	1.00	$78.92	1020 ARROYO DR
5313-011-009		3	0	0.34	1.95	$153.58	1056 ARROYO DR
5313-011-010		3	0	0.24	1.40	$110.48	1040 ARROYO DR REAR
5313-011-011		3	0	0.13	1.00	$78.92	210 PASADENA AVE
5313-011-012		3	0	1.00	5.81	$458.60	1040 ARROYO DR
5313-011-013		1	0	0.80	4.62	$448.98	220 PASADENA AVE
5313-011-014		1	0	0.60	3.46	$335.64	230 PASADENA AVE
5313-011-016		1	1	0.00	0.80	$77.70	314 PASADENA AVE 1
5313-011-017		1	1	0.00	0.80	$77.70	314 PASADENA AVE 2
5313-011-018		1	1	0.00	0.80	$77.70	314 PASADENA AVE 3
5313-011-019		1	1	0.00	0.80	$77.70	314 PASADENA AVE 4
5313-011-020		1	1	0.00	0.80	$77.70	314 PASADENA AVE 5
5313-011-021		1	1	0.00	0.80	$77.70	314 PASADENA AVE 6
5313-011-022		1	1	0.00	0.80	$77.70	312 PASADENA AVE 7
5313-011-023		1	1	0.00	0.80	$77.70	312 PASADENA AVE 8
5313-011-024		1	1	0.00	0.80	$77.70	312 PASADENA AVE 9
5313-011-025		1	1	0.00	0.80	$77.70	312 PASADENA AVE 10
5313-011-026		1	1	0.00	0.80	$77.70	312 PASADENA AVE 11
5313-011-027		1	1	0.00	0.80	$77.70	312 PASADENA AVE 12
5313-012-001	MFR	1	4	0.00	3.20	$310.78	331 PASADENA AVE
5313-012-002	MFR	1	2	0.00	1.60	$155.40	329 PASADENA AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5313-012-003	MFR	1	4	0.00	3.20	$310.78	325 PASADENA AVE
5313-012-004	MFR	1	9	0.00	7.20	$699.26	321 PASADENA AVE
5313-012-005	MFR	1	2	0.00	1.60	$155.40	317 PASADENA AVE
5313-012-006	MFR	1	2	0.00	1.60	$155.40	315 PASADENA AVE
5313-012-007	MFR	1	2	0.00	1.60	$155.40	311 PASADENA AVE
5313-012-008	MFR	1	3	0.00	2.40	$233.08	307 PASADENA AVE
5313-012-009		1	0	0.28	1.62	$157.33	301 PASADENA AVE
5313-012-010		1	1	0.00	1.00	$97.12	314 HAWTHORNE ST
5313-012-011	MFR	1	2	0.00	1.60	$155.40	320 HAWTHORNE ST
5313-012-012		3	0	0.00	0.25	$19.74	
5313-012-013		3	1	0.00	1.00	$78.92	1027 DORAN ST
5313-012-014		3	1	0.00	1.00	$78.92	1029 DORAN ST
5313-012-015		3	1	0.00	1.00	$78.92	1031 DORAN ST
5313-012-016		3	1	0.00	1.00	$78.92	322 HAWTHORNE ST
5313-012-017		3	1	0.00	1.00	$78.92	324 HAWTHORNE ST
5313-012-018		3	1	0.00	1.00	$78.92	1025 DORAN ST
5313-012-019	MFR	3	2	0.00	1.60	$126.28	332 HAWTHORNE ST
5313-012-020	MFR	3	2	0.00	1.60	$126.28	334 HAWTHORNE ST
5313-012-021		3	1	0.00	1.00	$78.92	340 HAWTHORNE ST
5313-012-022		3	1	0.00	1.00	$78.92	401 EL CENTRO ST
5313-012-023		3	1	0.00	1.00	$78.92	407 EL CENTRO ST
5313-012-024		3	1	0.00	1.00	$78.92	411 EL CENTRO ST
5313-012-025	MFR	3	2	0.00	1.60	$126.28	413 EL CENTRO ST
5313-012-026		3	1	0.00	1.00	$78.92	417 EL CENTRO ST
5313-012-027		3	1	0.00	1.00	$78.92	1003 INDIANA AVE
5313-012-028	MFR	3	2	0.00	1.60	$126.28	1013 INDIANA AVE
5313-012-029		3	1	0.00	1.00	$78.92	1017 INDIANA AVE
5313-012-030		3	1	0.00	1.00	$78.92	1023 INDIANA AVE
5313-012-031		3	1	0.00	1.00	$78.92	1025 INDIANA AVE
5313-012-032		3	1	0.00	1.00	$78.92	1029 INDIANA AVE
5313-012-033		3	1	0.00	1.00	$78.92	1033 INDIANA AVE
5313-012-034		3	1	0.00	1.00	$78.92	1037 INDIANA AVE
5313-012-035		3	1	0.00	1.00	$78.92	414 HAWTHORNE ST
5313-012-036		3	1	0.00	1.00	$78.92	408 HAWTHORNE ST
5313-012-037		3	1	0.00	1.00	$78.92	406 HAWTHORNE ST
5313-012-038		3	1	0.00	1.00	$78.92	1032 CAWSTON AVE
5313-012-039		3	1	0.00	1.00	$78.92	1030 CAWSTON AVE
5313-012-040	MFR	3	2	0.00	1.60	$126.28	1026 CAWSTON AVE
5313-012-041		3	1	0.00	1.00	$78.92	1024 CAWSTON AVE
5313-012-042		3	1	0.00	1.00	$78.92	1020 CAWSTON AVE
5313-012-043		3	1	0.00	1.00	$78.92	1018 CAWSTON AVE
5313-013-001		3	1	0.00	1.00	$78.92	529 EL CENTRO ST
5313-013-002		3	1	0.00	1.00	$78.92	1005 PALM AVE
5313-013-003		3	1	0.00	1.00	$78.92	525 EL CENTRO ST
5313-013-004		3	1	0.00	1.00	$78.92	521 EL CENTRO ST
5313-013-005		3	1	0.00	1.00	$78.92	501 EL CENTRO ST
5313-013-006		3	1	0.00	1.00	$78.92	505 EL CENTRO ST
5313-013-007		3	1	0.00	1.00	$78.92	1008 INDIANA AVE
5313-013-008	MFR	3	4	0.00	3.20	$252.54	511 EL CENTRO ST
5313-013-009		3	1	0.00	1.00	$78.92	515 EL CENTRO ST
5313-013-010		3	1	0.00	1.00	$78.92	517 EL CENTRO ST
5313-013-011	MFR	3	2	0.00	1.60	$126.28	1012 INDIANA AVE
5313-013-012		3	1	0.00	1.00	$78.92	1016 INDIANA AVE
5313-013-013		3	1	0.00	1.00	$78.92	1020 INDIANA AVE
5313-013-014		3	1	0.00	1.00	$78.92	1024 INDIANA AVE
5313-013-015		3	1	0.00	1.00	$78.92	1026 INDIANA AVE
5313-013-016		3	1	0.00	1.00	$78.92	1030 INDIANA AVE
5313-013-017		3	1	0.00	1.00	$78.92	1034 INDIANA AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5313-013-018	MFR	3	2	0.00	1.60	$126.28	1038 INDIANA AVE
5313-013-019		3	1	0.00	1.00	$78.92	514 HAWTHORNE ST
5313-013-020		3	1	0.00	1.00	$78.92	516 HAWTHORNE ST
5313-013-021		3	0	0.00	0.25	$19.74	517 PALM CT
5313-013-022		3	1	0.00	1.00	$78.92	515 PALM CT
5313-013-023		3	1	0.00	1.00	$78.92	520 HAWTHORNE ST
5313-013-024		3	1	0.00	1.00	$78.92	1037 PALM AVE
5313-013-025		3	1	0.00	1.00	$78.92	1033 PALM AVE
5313-013-026		3	1	0.00	1.00	$78.92	1029 PALM AVE
5313-013-027	MFR	3	12	0.00	9.60	$757.64	1023 PALM AVE
5313-013-028		3	1	0.00	1.00	$78.92	1017 PALM AVE
5313-013-029		3	1	0.00	1.00	$78.92	1013 PALM AVE
5313-014-001		3	1	0.00	1.00	$78.92	1030 PALM AVE
5313-014-002		3	1	0.00	1.00	$78.92	1032 PALM AVE
5313-014-003		3	1	0.00	1.00	$78.92	1034 PALM AVE
5313-014-004		3	1	0.00	1.00	$78.92	1036 PALM AVE
5313-014-005		3	1	0.00	1.00	$78.92	618 HAWTHORNE ST
5313-014-006		3	1	0.00	1.00	$78.92	1035 ADELAINE AVE
5313-014-007		3	1	0.00	1.00	$78.92	1037 ADELAINE AVE
5313-014-008		3	1	0.00	1.00	$78.92	1039 ADELAINE AVE
5313-014-009		3	1	0.00	1.00	$78.92	1043 ADELAINE AVE
5313-014-010	MFR	3	3	0.00	2.40	$189.40	1031 ADELAINE AVE
5313-014-011		3	1	0.00	1.00	$78.92	1020 PALM AVE
5313-014-012		3	1	0.00	1.00	$78.92	1023 ADELAINE AVE
5313-014-013		3	1	0.00	1.00	$78.92	1016 PALM AVE
5313-014-014		3	1	0.00	1.00	$78.92	1021 ADELAINE AVE
5313-014-015	MFR	3	2	0.00	1.60	$126.28	1014 PALM AVE
5313-014-016		3	1	0.00	1.00	$78.92	1019 ADELAINE AVE
5313-014-017		3	1	0.00	1.00	$78.92	1002 PALM AVE
5313-014-018		3	1	0.00	1.00	$78.92	601 EL CENTRO ST
5313-014-019		3	1	0.00	1.00	$78.92	609 EL CENTRO ST
5313-014-020		3	1	0.00	1.00	$78.92	615 EL CENTRO ST
5313-014-021		3	1	0.00	1.00	$78.92	619 EL CENTRO ST
5313-014-022		3	1	0.00	1.00	$78.92	1015 ADELAINE AVE
5313-014-023		3	1	0.00	1.00	$78.92	623 EL CENTRO ST
5313-015-001		3	1	0.00	1.00	$78.92	1051 ORANGE GROVE AVE
5313-015-002		3	1	0.00	1.00	$78.92	718 HAWTHORNE ST
5313-015-003		3	1	0.00	1.00	$78.92	1049 ORANGE GROVE AVE
5313-015-004		3	1	0.00	1.00	$78.92	1047 ORANGE GROVE AVE
5313-015-030	MFR	3	3	0.00	2.40	$189.40	712 HAWTHORNE ST
5313-015-006		3	1	0.00	1.00	$78.92	710 HAWTHORNE ST
5313-015-007		3	1	0.00	1.00	$78.92	1043 ORANGE GROVE AVE
5313-015-009		3	1	0.00	1.00	$78.92	1030 ADELAINE AVE
5313-015-010		3	1	0.00	1.00	$78.92	1035 ORANGE GROVE AVE
5313-015-011	MFR	3	2	0.00	1.60	$126.28	1026 ADELAINE AVE
5313-015-012		3	1	0.00	1.00	$78.92	1031 ORANGE GROVE AVE
5313-015-013		3	1	0.00	1.00	$78.92	1020 ADELAINE AVE
5313-015-014		3	1	0.00	1.00	$78.92	1029 ORANGE GROVE AVE
5313-015-015		3	1	0.00	1.00	$78.92	1018 ADELAINE AVE
5313-015-016	MFR	3	2	0.00	1.60	$126.28	1025 ORANGE GROVE AVE
5313-015-017		3	1	0.00	1.00	$78.92	1014 ADELAINE AVE
5313-015-018		3	1	0.00	1.00	$78.92	1010 ADELAINE AVE
5313-015-019		3	1	0.00	1.00	$78.92	701 EL CENTRO ST
5313-015-020	MFR	3	2	0.00	1.60	$126.28	705 EL CENTRO ST
5313-015-021		3	1	0.00	1.00	$78.92	711 EL CENTRO ST
5313-015-022	MFR	3	2	0.00	1.60	$126.28	713 EL CENTRO ST
5313-015-023		3	1	0.00	1.00	$78.92	725 EL CENTRO ST
5313-015-024		3	1	0.00	1.00	$78.92	1015 ORANGE GROVE AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5313-015-025		3	1	0.00	1.00	$78.92	721 EL CENTRO ST
5313-015-026		3	1	0.00	1.00	$78.92	715 EL CENTRO ST
5313-015-027		3	1	0.00	1.00	$78.92	1023 ORANGE GROVE AVE
5313-015-028		3	1	0.00	1.00	$78.92	1036 ADELAINE AVE
5313-015-029		3	1	0.00	1.00	$78.92	1040 ADELAINE AVE
5313-016-004		3	1	0.00	1.00	$78.92	1107 ORANGE GROVE AVE
5313-016-005	MFR	1	2	0.00	1.60	$155.40	788 MONTEREY RD
5313-016-006		1	1	0.00	1.00	$97.12	782 MONTEREY RD
5313-016-007		1	1	0.00	1.00	$97.12	780 MONTEREY RD
5313-016-008		1	1	0.00	1.00	$97.12	774 MONTEREY RD
5313-016-009		1	1	0.00	1.00	$97.12	766 MONTEREY RD
5313-016-010		1	1	0.00	1.00	$97.12	664 MONTEREY RD
5313-016-011		1	1	0.00	1.00	$97.12	660 MONTEREY RD
5313-016-012		1	1	0.00	1.00	$97.12	654 MONTEREY RD
5313-016-014		1	1	0.00	1.00	$97.12	650 MONTEREY RD
5313-016-015		1	1	0.00	1.00	$97.12	644 MONTEREY RD
5313-016-016		1	1	0.00	1.00	$97.12	640 MONTEREY RD
5313-016-017		1	1	0.00	1.00	$97.12	534 MONTEREY RD
5313-016-018		1	1	0.00	1.00	$97.12	528 MONTEREY RD
5313-016-019		1	1	0.00	1.00	$97.12	520 MONTEREY RD
5313-016-020		1	1	0.00	1.00	$97.12	516 MONTEREY RD
5313-016-021		1	1	0.00	1.00	$97.12	512 MONTEREY RD
5313-016-022		1	1	0.00	1.00	$97.12	506 MONTEREY RD
5313-016-023		1	1	0.00	1.00	$97.12	500 MONTEREY RD
5313-016-024		3	1	0.00	1.00	$78.92	1102 INDIANA AVE
5313-017-009		4	1	0.00	1.00	$71.26	319 HAWTHORNE ST
5313-017-010	MFR	1	19	0.00	15.20	$1,476.22	334 MONTEREY RD
5313-017-011	MFR	1	6	0.00	4.80	$466.18	344 MONTEREY RD
5313-017-013	MFR	1	2	0.00	1.60	$155.40	331 HAWTHORNE ST
5313-017-014		1	1	0.00	1.00	$97.12	333 HAWTHORNE ST
5313-017-017	MFR	1	7	0.00	5.60	$543.88	341 HAWTHORNE ST
5313-017-019		1	1	0.00	1.00	$97.12	345 HAWTHORNE ST
5313-017-020	MFR	1	4	0.00	3.20	$310.78	368 MONTEREY RD
5313-017-021		1	0	0.00	0.25	$24.29	
5313-017-022	MFR	1	16	0.00	12.80	$1,243.14	372 MONTEREY RD 1
5313-017-023	MFR	1	14	0.00	11.20	$1,087.74	372 MONTEREY RD 17
5313-017-024	MFR	1	15	0.00	12.00	$1,165.44	400 MONTEREY RD
5313-017-025	MFR	1	15	0.00	12.00	$1,165.44	406 MONTEREY RD
5313-017-026		1	1	0.00	1.00	$97.12	1105 INDIANA AVE
5313-017-027		1	1	0.00	1.00	$97.12	412 MONTEREY RD
5313-017-028		1	1	0.00	1.00	$97.12	424 MONTEREY RD
5313-017-031		1	1	0.00	0.80	$77.70	354 MONTEREY RD A
5313-017-032		1	1	0.00	0.80	$77.70	354 MONTEREY RD B
5313-017-033		1	1	0.00	0.80	$77.70	354 MONTEREY RD C
5313-017-034		1	1	0.00	0.80	$77.70	354 MONTEREY RD D
5313-017-035		1	1	0.00	0.80	$77.70	354 MONTEREY RD E
5313-017-036		1	1	0.00	0.80	$77.70	354 MONTEREY RD F
5313-017-037		1	1	0.00	0.80	$77.70	354 MONTEREY RD G
5313-017-038		1	1	0.00	0.80	$77.70	314 MONTEREY RD 7
5313-017-039		1	1	0.00	0.80	$77.70	314 MONTEREY RD
5313-017-040		1	1	0.00	0.80	$77.70	314 MONTEREY RD 9
5313-017-041		1	1	0.00	0.80	$77.70	314 MONTEREY RD 10
5313-017-042		1	1	0.00	0.80	$77.70	314 MONTEREY RD 11
5313-017-043		1	1	0.00	0.80	$77.70	314 MONTEREY RD 12
5313-017-044		1	1	0.00	0.80	$77.70	314 MONTEREY RD 6
5313-017-045		1	1	0.00	0.80	$77.70	314 MONTEREY RD 5
5313-017-046		1	1	0.00	0.80	$77.70	314 MONTEREY RD 4
5313-017-047		1	1	0.00	0.80	$77.70	314 MONTEREY RD 3

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5313-017-048		1	1	0.00	0.80	$77.70	314 MONTEREY RD 2
5313-017-049		1	1	0.00	0.80	$77.70	314 MONTEREY RD 1
5313-017-050		1	1	0.00	0.80	$77.70	314 MONTEREY RD 19
5313-017-051		1	1	0.00	0.80	$77.70	314 MONTEREY RD 20
5313-017-052		1	1	0.00	0.80	$77.70	314 MONTEREY RD 21
5313-017-053		1	1	0.00	0.80	$77.70	314 MONTEREY RD 22
5313-017-054		1	1	0.00	0.80	$77.70	314 MONTEREY RD 23
5313-017-055		1	1	0.00	0.80	$77.70	314 MONTEREY RD 24
5313-017-056		1	1	0.00	0.80	$77.70	314 MONTEREY RD 18
5313-017-057		1	1	0.00	0.80	$77.70	314 MONTEREY RD 17
5313-017-058		1	1	0.00	0.80	$77.70	314 MONTEREY RD 16
5313-017-059		1	1	0.00	0.80	$77.70	314 MONTEREY RD 15
5313-017-060		1	1	0.00	0.80	$77.70	314 MONTEREY RD 14
5313-017-061		1	1	0.00	0.80	$77.70	314 MONTEREY RD 13
5313-017-063		1	1	0.00	0.80	$77.70	358 MONTEREY RD
5313-017-064		1	1	0.00	0.80	$77.70	360 MONTEREY RD 2
5313-017-065		1	1	0.00	0.80	$77.70	362 MONTEREY RD 3
5313-017-066		1	1	0.00	0.80	$77.70	364 MONTEREY RD 4
5313-017-067	MFR	1	2	0.00	1.60	$155.40	337 HAWTHORNE ST
5314-003-014		2	1	0.00	1.00	$104.09	500 MARTOS DR
5314-003-015		2	1	0.00	1.00	$104.09	510 MARTOS DR
5314-003-016		2	1	0.00	1.00	$104.09	520 MARTOS DR
5314-003-019		2	1	0.00	1.00	$104.09	531 MARTOS DR
5314-003-020		2	1	0.00	1.00	$104.09	521 MARTOS DR
5314-003-021		2	1	0.00	1.00	$104.09	511 MARTOS DR
5314-003-022		2	1	0.00	1.00	$104.09	501 MARTOS DR
5314-003-023		2	1	0.00	1.00	$104.09	1236 INDIANA AVE
5314-003-024		2	1	0.00	1.00	$104.09	530 MARTOS DR
5314-003-025		2	1	0.00	1.00	$104.09	541 MARTOS DR
5314-003-028		2	1	0.00	1.00	$104.09	1201 ORANGE GROVE AVE
5314-003-029		2	1	0.00	1.00	$104.09	1205 ORANGE GROVE AVE
5314-003-030		2	1	0.00	1.00	$104.09	1209 ORANGE GROVE AVE
5314-003-031		2	1	0.00	1.00	$104.09	1213 ORANGE GROVE AVE
5314-003-032		2	1	0.00	1.00	$104.09	1217 ORANGE GROVE AVE
5314-003-033		2	1	0.00	1.00	$104.09	1221 ORANGE GROVE AVE
5314-003-034		2	1	0.00	1.00	$104.09	1225 ORANGE GROVE AVE
5314-003-035		2	1	0.00	1.00	$104.09	1229 ORANGE GROVE AVE
5314-003-036		2	1	0.00	1.00	$104.09	1233 ORANGE GROVE AVE
5314-003-039		1	1	0.00	0.80	$77.70	1200 INDIANA AVE 1
5314-003-040		1	1	0.00	0.80	$77.70	1200 INDIANA AVE 2
5314-003-041		1	1	0.00	0.80	$77.70	1200 INDIANA AVE 3
5314-003-042		1	1	0.00	0.80	$77.70	1200 INDIANA AVE 4
5314-003-043		1	1	0.00	0.80	$77.70	1200 INDIANA AVE 5
5314-003-044		1	1	0.00	0.80	$77.70	1200 INDIANA AVE 6
5314-003-045		1	1	0.00	0.80	$77.70	1200 INDIANA AVE 7
5314-003-046		1	1	0.00	0.80	$77.70	1200 INDIANA AVE 8
5314-003-047		1	1	0.00	0.80	$77.70	1200 INDIANA AVE 9
5314-003-048		1	1	0.00	0.80	$77.70	1200 INDIANA AVE 10
5314-003-049		1	1	0.00	0.80	$77.70	1200 INDIANA AVE 11
5314-003-050		1	1	0.00	0.80	$77.70	1200 INDIANA AVE 12
5314-003-051		1	1	0.00	0.80	$77.70	1200 INDIANA AVE 13
5314-003-052		1	1	0.00	0.80	$77.70	1200 INDIANA AVE 14
5314-003-053		1	1	0.00	0.80	$77.70	1200 INDIANA AVE 15
5314-003-054		1	1	0.00	0.80	$77.70	1200 INDIANA AVE 16
5314-003-055		1	1	0.00	0.80	$77.70	1202 INDIANA AVE 17
5314-003-056		1	1	0.00	0.80	$77.70	1202 INDIANA AVE 16
5314-003-057		1	1	0.00	0.80	$77.70	1202 INDIANA AVE 15
5314-003-058		1	1	0.00	0.80	$77.70	1202 INDIANA AVE 14

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5314-003-059		1	1	0.00	0.80	$77.70	1202 INDIANA AVE 13
5314-003-060		1	1	0.00	0.80	$77.70	1202 INDIANA AVE 12
5314-003-061		1	1	0.00	0.80	$77.70	1202 INDIANA AVE 11
5314-003-062		1	1	0.00	0.80	$77.70	1202 INDIANA AVE 10
5314-003-063		1	1	0.00	0.80	$77.70	1202 INDIANA AVE 9
5314-003-064		1	1	0.00	0.80	$77.70	1202 INDIANA AVE 8
5314-003-065		1	1	0.00	0.80	$77.70	1202 INDIANA AVE 7
5314-003-066		1	1	0.00	0.80	$77.70	1202 INDIANA AVE 6
5314-003-067		1	1	0.00	0.80	$77.70	1202 INDIANA AVE 5
5314-003-068		1	1	0.00	0.80	$77.70	1202 INDIANA AVE 4
5314-003-069		1	1	0.00	0.80	$77.70	1202 INDIANA AVE 3
5314-003-070		1	1	0.00	0.80	$77.70	1202 INDIANA AVE
5314-003-071		1	1	0.00	0.80	$77.70	1202 INDIANA AVE 1
5314-003-072		1	1	0.00	0.80	$77.70	1204 INDIANA AVE
5314-003-073		1	1	0.00	0.80	$77.70	1204 INDIANA AVE 2
5314-003-074		1	1	0.00	0.80	$77.70	1204 INDIANA AVE 3
5314-003-075		1	1	0.00	0.80	$77.70	1204 INDIANA AVE 4
5314-003-076		1	1	0.00	0.80	$77.70	1204 INDIANA AVE 5
5314-003-077		1	1	0.00	0.80	$77.70	1204 INDIANA AVE 6
5314-003-078		1	1	0.00	0.80	$77.70	1204 INDIANA AVE 7
5314-003-079		1	1	0.00	0.80	$77.70	1204 INDIANA AVE 8
5314-003-080		1	1	0.00	0.80	$77.70	1204 INDIANA AVE
5314-003-081		1	1	0.00	0.80	$77.70	1204 INDIANA AVE 10
5314-003-083		2	0	6.65	14.01	$1,457.99	699 MONTEREY RD
5314-003-084		2	1	0.00	1.00	$104.09	1241 ORANGE GROVE AVE
5314-004-001		2	1	0.00	1.00	$104.09	1240 INDIANA AVE
5314-004-002		2	1	0.00	1.00	$104.09	1300 INDIANA AVE
5314-004-003		2	1	0.00	1.00	$104.09	1319 GATES PL
5314-004-004		2	1	0.00	1.00	$104.09	1317 GATES PL
5314-004-005		2	1	0.00	1.00	$104.09	1313 GATES PL
5314-004-006		2	1	0.00	1.00	$104.09	1309 GATES PL
5314-004-007		2	1	0.00	1.00	$104.09	1303 GATES PL
5314-004-008		2	1	0.00	1.00	$104.09	1300 GATES PL
5314-004-009		2	1	0.00	1.00	$104.09	1304 GATES PL
5314-004-010		2	1	0.00	1.00	$104.09	1310 GATES PL
5314-004-011		2	1	0.00	1.00	$104.09	1312 GATES PL
5314-004-012		2	1	0.00	1.00	$104.09	1316 GATES PL
5314-004-013		2	1	0.00	1.00	$104.09	1320 GATES PL
5314-004-016		4	1	0.00	1.00	$71.26	600 ALTA VISTA CIR
5314-004-017		4	1	0.00	1.00	$71.26	604 ALTA VISTA CIR
5314-004-021		4	1	0.00	1.00	$71.26	609 ALTA VISTA CIR
5314-004-022		4	1	0.00	1.00	$71.26	629 ALTA VISTA CIR
5314-004-027		2	1	0.00	1.00	$104.09	1324 GATES PL
5314-004-028		4	1	0.00	1.00	$71.26	620 ALTA VISTA CIR
5314-004-029		4	1	0.00	1.00	$71.26	626 ALTA VISTA CIR
5314-004-030		4	1	0.00	1.00	$71.26	632 ALTA VISTA CIR
5314-004-031		4	1	0.00	1.00	$71.26	636 ALTA VISTA CIR
5314-005-011		4	1	0.00	1.00	$71.26	605 INDIANA PL
5314-005-012		4	1	0.00	1.00	$71.26	1540 INDIANA AVE
5314-005-013		4	1	0.00	1.00	$71.26	600 INDIANA TER
5314-005-014		4	1	0.00	1.00	$71.26	604 INDIANA TER
5314-005-015		4	1	0.00	1.00	$71.26	608 INDIANA TER
5314-005-016		4	1	0.00	1.00	$71.26	612 INDIANA TER
5314-005-017		4	0	0.00	0.25	$17.82	
5314-005-021		4	0	0.00	0.25	$17.82	619 INDIANA TER
5314-005-022		4	1	0.00	1.00	$71.26	617 INDIANA TER
5314-005-023		4	1	0.00	1.00	$71.26	611 INDIANA TER
5314-005-024		4	1	0.00	1.00	$71.26	607 INDIANA TER

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5314-005-025		4	1	0.00	1.00	$71.26	603 INDIANA TER
5314-005-026		4	1	0.00	1.00	$71.26	1552 INDIANA AVE
5314-005-027		4	1	0.00	1.00	$71.26	1556 INDIANA AVE
5314-005-028		4	1	0.00	1.00	$71.26	1560 INDIANA AVE
5314-005-029		4	1	0.00	1.00	$71.26	1564 INDIANA AVE
5314-005-030		4	1	0.00	1.00	$71.26	1566 INDIANA AVE
5314-005-035		4	1	0.00	1.00	$71.26	620 INDIANA TER
5314-005-037		4	1	0.00	1.00	$71.26	1574 INDIANA AVE
5314-005-044		4	1	0.00	1.00	$71.26	615 ALTA VISTA CIR
5314-005-045		4	0	0.00	0.25	$17.82	
5314-005-046		4	1	0.00	1.00	$71.26	618 INDIANA PL
5314-005-047		4	1	0.00	1.00	$71.26	621 INDIANA PL
5314-005-048		4	1	0.00	1.00	$71.26	619 INDIANA PL
5314-005-049		4	1	0.00	1.00	$71.26	615 INDIANA PL
5314-005-052		4	1	0.00	1.00	$71.26	611 INDIANA PL
5314-005-053		4	1	0.00	1.00	$71.26	623 INDIANA TER
5314-005-054		4	1	0.00	1.00	$71.26	621 INDIANA TER
5314-006-001		4	1	0.00	1.00	$71.26	606 INDIANA PL
5314-006-002		4	1	0.00	1.00	$71.26	610 INDIANA PL
5314-006-003		4	1	0.00	1.00	$71.26	614 INDIANA PL
5314-006-004		4	1	0.00	1.00	$71.26	616 INDIANA PL
5314-006-005		4	0	0.00	0.25	$17.82	
5314-006-006		4	1	0.00	1.00	$71.26	561 ALTA VISTA AVE
5314-006-009		4	1	0.00	1.00	$71.26	551 ALTA VISTA AVE
5314-006-010		4	1	0.00	1.00	$71.26	547 ALTA VISTA AVE
5314-006-018		4	1	0.00	1.00	$71.26	511 ALTA VISTA AVE
5314-006-019		4	1	0.00	1.00	$71.26	509 ALTA VISTA AVE
5314-006-020		4	0	0.00	0.25	$17.82	
5314-006-021		4	1	0.00	1.00	$71.26	1506 INDIANA AVE
5314-006-022		4	1	0.00	1.00	$71.26	1510 INDIANA AVE
5314-006-023		4	1	0.00	1.00	$71.26	1512 INDIANA AVE
5314-006-024		4	1	0.00	1.00	$71.26	1516 INDIANA AVE
5314-006-028		4	1	0.00	1.00	$71.26	1532 INDIANA AVE
5314-006-029		4	1	0.00	1.00	$71.26	602 INDIANA PL
5314-006-030		4	1	0.00	1.00	$71.26	555 ALTA VISTA AVE
5314-006-033		4	1	0.00	1.00	$71.26	525 ALTA VISTA AVE
5314-006-034		4	1	0.00	1.00	$71.26	519 ALTA VISTA AVE
5314-006-036		4	1	0.00	1.00	$71.26	1520 INDIANA AVE
5314-006-037		4	1	0.00	1.00	$71.26	1530 INDIANA AVE
5314-006-038		4	1	0.00	1.00	$71.26	535 ALTA VISTA AVE
5314-006-039		4	1	0.00	1.00	$71.26	517 ALTA VISTA AVE
5314-007-001		2	1	0.00	1.00	$104.09	1330 GATES PL
5314-007-005		2	1	0.00	1.00	$104.09	1316 INDIANA AVE
5314-007-006		2	1	0.00	1.00	$104.09	1320 INDIANA AVE
5314-007-007		2	1	0.00	1.00	$104.09	1324 INDIANA AVE
5314-007-008		2	1	0.00	1.00	$104.09	1330 INDIANA AVE
5314-007-009		2	1	0.00	1.00	$104.09	1332 INDIANA AVE
5314-007-010		2	1	0.00	1.00	$104.09	1336 INDIANA AVE
5314-007-011		2	1	0.00	1.00	$104.09	1344 INDIANA AVE
5314-007-012		2	1	0.00	1.00	$104.09	1350 INDIANA AVE
5314-007-013		2	1	0.00	1.00	$104.09	500 ALTA VISTA AVE
5314-007-014		4	1	0.00	1.00	$71.26	510 ALTA VISTA AVE
5314-007-015		4	1	0.00	1.00	$71.26	516 ALTA VISTA AVE
5314-007-016		4	1	0.00	1.00	$71.26	520 ALTA VISTA AVE
5314-007-017		4	0	0.00	0.25	$17.82	
5314-007-024		4	1	0.00	1.00	$71.26	550 ALTA VISTA AVE
5314-007-025		4	1	0.00	1.00	$71.26	556 ALTA VISTA AVE
5314-007-026		2	1	0.00	1.00	$104.09	1340 INDIANA AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5314-007-027		4	1	0.00	1.00	$71.26	546 ALTA VISTA AVE
5314-007-028		4	1	0.00	1.00	$71.26	540 ALTA VISTA AVE
5314-007-029		4	1	0.00	1.00	$71.26	534 ALTA VISTA AVE
5314-007-030		2	1	0.00	1.00	$104.09	1334 GATES PL
5314-007-031		2	1	0.00	1.00	$104.09	1338 GATES PL
5314-008-001		4	1	0.00	1.00	$71.26	1316 MOUNTAIN VIEW AVE
5314-008-002		4	0	0.00	0.25	$17.82	
5314-008-005		4	1	0.00	1.00	$71.26	1340 MOUNTAIN VIEW AVE
5314-008-006		2	1	0.00	1.00	$104.09	422 ALTA VISTA AVE
5314-008-013		2	1	0.00	1.00	$104.09	1331 INDIANA AVE
5314-008-014		2	0	0.00	0.25	$26.03	
5314-008-018		2	1	0.00	1.00	$104.09	1351 INDIANA AVE
5314-008-019		2	1	0.00	1.00	$104.09	1399 INDIANA AVE
5314-008-020		2	1	0.00	1.00	$104.09	1345 INDIANA AVE
5314-008-021		2	1	0.00	1.00	$104.09	1335 INDIANA AVE
5314-008-022		4	1	0.00	1.00	$71.26	1324 MOUNTAIN VIEW AVE
5314-008-024		4	1	0.00	1.00	$71.26	1330 MOUNTAIN VIEW AVE
5314-010-003		4	1	0.00	1.00	$71.26	350 ALTA VISTA AVE
5314-010-004		4	1	0.00	1.00	$71.26	1301 MOUNTAIN VIEW AVE
5314-010-005		4	0	0.00	0.25	$17.82	
5314-010-012		4	1	0.00	1.00	$71.26	1327 MOUNTAIN VIEW AVE
5314-010-013		4	1	0.00	1.00	$71.26	1319 MOUNTAIN VIEW AVE
5314-010-015		4	1	0.00	1.00	$71.26	1313 MOUNTAIN VIEW AVE
5314-010-017		4	1	0.00	1.00	$71.26	1325 MOUNTAIN VIEW AVE
5314-010-019		4	1	0.00	1.00	$71.26	400 ALTA VISTA AVE
5314-010-020		4	1	0.00	1.00	$71.26	370 ALTA VISTA AVE
5314-010-021		4	1	0.00	1.00	$71.26	360 ALTA VISTA AVE
5314-010-022		4	1	0.00	1.00	$71.26	1327 MOUNTAIN VIEW AVE
5314-010-023		4	1	0.00	1.00	$71.26	1333 MOUNTAIN VIEW AVE
5314-010-024		4	0	0.00	0.25	$17.82	
5314-010-025		2	1	0.00	1.00	$104.09	1323 INDIANA AVE
5314-010-026		2	1	0.00	1.00	$104.09	1315 INDIANA AVE
5314-010-027		2	1	0.00	1.00	$104.09	1311 INDIANA AVE
5314-010-028		2	1	0.00	1.00	$104.09	1307 INDIANA AVE
5314-010-029		2	1	0.00	1.00	$104.09	1301 INDIANA AVE
5314-010-030		1	1	0.00	1.00	$97.12	499 MONTEREY RD
5314-010-033		2	1	0.00	1.00	$104.09	1237 INDIANA AVE
5314-010-034		2	1	0.00	1.00	$104.09	1241 INDIANA AVE
5314-010-035		1	1	0.00	1.00	$97.12	405 MONTEREY RD
5314-010-036		1	1	0.00	1.00	$97.12	381 MONTEREY RD
5314-010-037		1	1	0.00	1.00	$97.12	375 MONTEREY RD
5314-010-040		4	1	0.00	1.00	$71.26	344 ALTA VISTA AVE
5314-010-041		4	1	0.00	1.00	$71.26	346 ALTA VISTA AVE
5314-010-043		4	1	0.00	1.00	$71.26	1310 MOUNTAIN VIEW AVE
5314-010-044		4	1	0.00	1.00	$71.26	1304 MOUNTAIN VIEW AVE
5314-010-045		4	1	0.00	1.00	$71.26	1306 MOUNTAIN VIEW AVE
5314-010-046		4	1	0.00	1.00	$71.26	1308 MOUNTAIN VIEW AVE
5314-010-047		1	1	0.00	0.80	$77.70	351 MONTEREY RD
5314-010-048		1	1	0.00	0.80	$77.70	353 MONTEREY RD
5314-010-049		1	1	0.00	0.80	$77.70	355 MONTEREY RD
5314-010-050		1	1	0.00	0.80	$77.70	357 MONTEREY RD
5314-010-051		1	1	0.00	0.80	$77.70	359 MONTEREY RD
5314-010-052		1	1	0.00	0.80	$77.70	361 MONTEREY RD
5314-010-053		1	1	0.00	0.80	$77.70	363 MONTEREY RD
5314-010-054		1	1	0.00	0.80	$77.70	365 MONTEREY RD
5314-010-055		1	1	0.00	0.80	$77.70	367 MONTEREY RD
5314-010-056		1	1	0.00	0.80	$77.70	369 MONTEREY RD
5314-010-057		1	1	0.00	0.80	$77.70	371 MONTEREY RD

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5314-010-058		1	1	0.00	0.80	$77.70	373 MONTEREY RD
5314-010-061		2	1	0.00	1.00	$104.09	1209 INDIANA AVE
5314-010-062		2	1	0.00	1.00	$104.09	1215 INDIANA AVE
5314-012-010		2	1	0.00	1.00	$104.09	1236 ORANGE GROVE AVE
5314-012-011		2	1	0.00	1.00	$104.09	1232 ORANGE GROVE AVE
5314-012-012		2	1	0.00	1.00	$104.09	1228 ORANGE GROVE AVE
5314-012-013		2	1	0.00	1.00	$104.09	1224 ORANGE GROVE AVE
5314-012-014		2	1	0.00	1.00	$104.09	1220 ORANGE GROVE AVE
5314-012-015		2	1	0.00	1.00	$104.09	1216 ORANGE GROVE AVE
5314-012-016		2	1	0.00	1.00	$104.09	1212 ORANGE GROVE AVE
5314-012-017		2	1	0.00	1.00	$104.09	1208 ORANGE GROVE AVE
5314-012-018		2	1	0.00	1.00	$104.09	1204 ORANGE GROVE AVE
5314-012-019		2	1	0.00	1.00	$104.09	1200 ORANGE GROVE AVE
5314-013-008		2	1	0.00	1.00	$104.09	1244 VIA DEL REY
5314-013-009		2	1	0.00	1.00	$104.09	1238 VIA DEL REY
5314-013-010		2	1	0.00	1.00	$104.09	1232 VIA DEL REY
5314-013-011		2	1	0.00	1.00	$104.09	1226 VIA DEL REY
5314-013-012		2	1	0.00	1.00	$104.09	1220 VIA DEL REY
5314-013-013		2	1	0.00	1.00	$104.09	1214 VIA DEL REY
5314-013-014		2	1	0.00	1.00	$104.09	1206 VIA DEL REY
5314-014-006		2	1	0.00	1.00	$104.09	1207 VIA DEL REY
5314-014-007		2	1	0.00	1.00	$104.09	1213 VIA DEL REY
5314-014-008		2	1	0.00	1.00	$104.09	1219 VIA DEL REY
5314-014-009		2	1	0.00	1.00	$104.09	1225 VIA DEL REY
5314-014-010		2	1	0.00	1.00	$104.09	1231 VIA DEL REY
5314-014-011		2	1	0.00	1.00	$104.09	1243 VIA DEL REY
5314-014-012		2	1	0.00	1.00	$104.09	1255 VIA DEL REY
5314-014-013		2	1	0.00	1.00	$104.09	1242 ORANGE GROVE AVE
5314-016-015		3	1	0.00	1.00	$78.92	830 ROLLIN ST
5314-016-016		3	1	0.00	1.00	$78.92	1501 MERIDIAN AVE
5314-016-017		3	1	0.00	1.00	$78.92	1505 MERIDIAN AVE
5314-016-018		3	1	0.00	1.00	$78.92	1509 MERIDIAN AVE
5314-016-019		3	1	0.00	1.00	$78.92	1513 MERIDIAN AVE
5314-016-020		3	1	0.00	1.00	$78.92	1517 MERIDIAN AVE
5314-016-021		3	1	0.00	1.00	$78.92	1521 MERIDIAN AVE
5314-016-022		3	1	0.00	1.00	$78.92	810 ROLLIN ST
5314-016-023		3	1	0.00	1.00	$78.92	818 ROLLIN ST
5314-016-024		3	1	0.00	1.00	$78.92	822 ROLLIN ST
5314-016-025		3	1	0.00	1.00	$78.92	826 ROLLIN ST
5314-016-031		3	1	0.00	1.00	$78.92	1689 MERIDIAN AVE
5314-016-033		3	1	0.00	1.00	$78.92	999 BRAEWOOD CT
5314-016-034		3	1	0.00	1.00	$78.92	989 BRAEWOOD CT
5314-016-035		3	1	0.00	1.00	$78.92	969 BRAEWOOD CT
5314-016-036		3	1	0.00	1.00	$78.92	963 BRAEWOOD CT
5314-016-038		4	1	0.00	1.00	$71.26	933 BRAEWOOD CT
5314-016-041		4	1	0.00	1.00	$71.26	869 BRAEWOOD CT
5314-016-042		4	1	0.00	1.00	$71.26	839 BRAEWOOD CT
5314-016-047		4	1	0.00	1.00	$71.26	813 BRAEWOOD CT
5314-016-048		4	1	0.00	1.00	$71.26	808 BRAEWOOD CT
5314-016-049		4	1	0.00	1.00	$71.26	838 BRAEWOOD CT
5314-016-050		4	0	0.00	0.25	$17.82	
5314-016-057		4	1	0.00	1.00	$71.26	928 BRAEWOOD CT
5314-016-058		4	1	0.00	1.00	$71.26	968 BRAEWOOD CT
5314-016-059		3	1	0.00	1.00	$78.92	1589 MERIDIAN AVE
5314-016-060		3	1	0.00	1.00	$78.92	1569 MERIDIAN AVE
5314-016-061		3	1	0.00	1.00	$78.92	1539 MERIDIAN AVE
5314-016-064		4	0	0.00	0.25	$17.82	890 FLORES DE ORO
5314-016-069		3	1	0.00	1.00	$78.92	1683 MERIDIAN AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5314-016-070		3	1	0.00	1.00	$78.92	939 BRAEWOOD CT
5314-016-071		3	1	0.00	1.00	$78.92	923 BRAEWOOD CT
5314-016-072		3	1	0.00	1.00	$78.92	889 BRAEWOOD CT
5314-016-073		3	1	0.00	1.00	$78.92	868 BRAEWOOD CT
5314-016-074		3	1	0.00	1.00	$78.92	888 BRAEWOOD CT
5314-016-075		4	1	0.00	1.00	$71.26	918 BRAEWOOD CT
5314-016-076		4	1	0.00	1.00	$71.26	829 BRAEWOOD CT
5314-016-077		4	0	0.00	0.25	$17.82	833 BRAEWOOD CT
5314-017-001		3	1	0.00	1.00	$78.92	857 BANK ST
5314-017-002		3	1	0.00	1.00	$78.92	903 BANK ST
5314-017-003		3	1	0.00	1.00	$78.92	1401 MERIDIAN AVE
5314-017-004		3	1	0.00	1.00	$78.92	1407 MERIDIAN AVE
5314-017-005		3	1	0.00	1.00	$78.92	1415 MERIDIAN AVE
5314-017-006		3	1	0.00	1.00	$78.92	1417 MERIDIAN AVE
5314-017-007		3	1	0.00	1.00	$78.92	1425 MERIDIAN AVE
5314-017-008		3	1	0.00	1.00	$78.92	900 ROLLIN ST
5314-017-009		3	1	0.00	1.00	$78.92	845 ROLLIN ST
5314-017-010		3	1	0.00	1.00	$78.92	839 ROLLIN ST
5314-017-011		3	1	0.00	1.00	$78.92	835 ROLLIN ST
5314-017-014		3	1	0.00	1.00	$78.92	821 ROLLIN ST
5314-017-021		3	1	0.00	1.00	$78.92	829 ROLLIN ST
5314-017-022		3	1	0.00	1.00	$78.92	823 ROLLIN ST
5314-017-024		3	1	0.00	1.00	$78.92	815 ROLLIN ST
5314-017-025		3	1	0.00	1.00	$78.92	809 ROLLIN ST
5314-017-026		3	1	0.00	1.00	$78.92	811 ROLLIN ST
5314-018-004		3	1	0.00	1.00	$78.92	841 BANK ST
5314-018-005		3	1	0.00	1.00	$78.92	837 BANK ST
5314-018-006		3	1	0.00	1.00	$78.92	835 BANK ST
5314-018-009		3	1	0.00	1.00	$78.92	851 BANK ST
5314-018-010		3	0	0.00	0.25	$19.74	
5314-019-001		3	1	0.00	1.00	$78.92	838 BANK ST
5314-019-002		3	1	0.00	1.00	$78.92	832 BANK ST
5314-019-003		3	1	0.00	1.00	$78.92	828 BANK ST
5314-019-004		3	1	0.00	1.00	$78.92	826 BANK ST
5314-019-005		3	1	0.00	1.00	$78.92	820 BANK ST
5314-019-006		3	1	0.00	1.00	$78.92	818 BANK ST
5314-019-007		3	1	0.00	1.00	$78.92	812 BANK ST
5314-019-008		3	1	0.00	1.00	$78.92	810 BANK ST
5314-019-009		3	1	0.00	1.00	$78.92	808 BANK ST
5314-019-014		3	1	0.00	1.00	$78.92	811 BANK ST
5314-019-015		3	1	0.00	1.00	$78.92	815 BANK ST
5314-019-016		3	1	0.00	1.00	$78.92	817 BANK ST
5314-019-017		3	1	0.00	1.00	$78.92	821 BANK ST
5314-019-018		3	1	0.00	1.00	$78.92	825 BANK ST
5314-019-019		3	1	0.00	1.00	$78.92	831 BANK ST
5314-019-020		3	1	0.00	1.00	$78.92	809 BANK ST
5314-019-021		3	1	0.00	1.00	$78.92	807 BANK ST
5314-019-022		3	1	0.00	1.00	$78.92	805 BANK ST
5314-019-023		3	0	0.00	0.25	$19.74	
5314-020-001		3	1	0.00	1.00	$78.92	870 BANK ST
5314-020-002		3	1	0.00	1.00	$78.92	860 BANK ST
5314-020-004		3	1	0.00	1.00	$78.92	850 BANK ST
5314-020-005		3	1	0.00	1.00	$78.92	846 BANK ST
5314-020-006		3	1	0.00	1.00	$78.92	840 BANK ST
5314-020-007		3	1	0.00	1.00	$78.92	
5314-020-010		3	1	0.00	1.00	$78.92	853 LYNDON ST
5314-020-011		3	1	0.00	1.00	$78.92	845 LYNDON ST
5314-020-014		3	1	0.00	1.00	$78.92	839 LYNDON ST

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5314-020-015		3	1	0.00	1.00	$78.92	851 LYNDON ST
5314-021-001		1	1	0.00	1.00	$97.12	841 MONTEREY RD
5314-021-002		1	1	0.00	1.00	$97.12	845 MONTEREY RD
5314-021-003		1	1	0.00	1.00	$97.12	849 MONTEREY RD
5314-021-004		1	1	0.00	1.00	$97.12	855 MONTEREY RD
5314-021-005		1	1	0.00	1.00	$97.12	859 MONTEREY RD
5314-021-007		1	1	0.00	1.00	$97.12	867 MONTEREY RD
5314-021-008		3	1	0.00	1.00	$78.92	1215 GLENDON WAY
5314-021-009		3	1	0.00	1.00	$78.92	858 LYNDON ST
5314-021-010		3	1	0.00	1.00	$78.92	854 LYNDON ST
5314-021-011		3	1	0.00	1.00	$78.92	850 LYNDON ST
5314-021-012		3	1	0.00	1.00	$78.92	846 LYNDON ST
5314-021-013		3	1	0.00	1.00	$78.92	838 LYNDON ST
5314-022-002		1	1	0.00	1.00	$97.12	905 MONTEREY RD
5314-022-004		1	1	0.00	1.00	$97.12	915 MONTEREY RD
5314-022-005		1	1	0.00	1.00	$97.12	921 MONTEREY RD
5314-022-006		3	1	0.00	1.00	$78.92	920 LYNDON ST
5314-022-008		3	1	0.00	1.00	$78.92	914 LYNDON ST
5314-022-009		3	1	0.00	1.00	$78.92	908 LYNDON ST
5314-022-010		3	1	0.00	1.00	$78.92	904 LYNDON ST
5314-022-011	MFR	3	2	0.00	1.60	$126.28	1210 GLENDON WAY
5314-023-001		3	1	0.00	1.00	$78.92	925 LYNDON ST
5314-023-002		3	1	0.00	1.00	$78.92	915 LYNDON ST
5314-023-003		3	1	0.00	1.00	$78.92	913 LYNDON ST
5314-023-006		3	1	0.00	1.00	$78.92	1309 MERIDIAN AVE
5314-023-007		3	1	0.00	1.00	$78.92	909 LYNDON ST
5314-023-009		3	1	0.00	1.00	$78.92	900 BANK ST
5314-023-011		3	1	0.00	1.00	$78.92	908 BANK ST
5314-023-012		3	1	0.00	1.00	$78.92	1315 MERIDIAN AVE
5314-023-013		3	1	0.00	1.00	$78.92	911 LYNDON ST
5314-024-001		2	1	0.00	1.00	$104.09	706 LA PORTADA ST
5314-024-002		2	1	0.00	1.00	$104.09	1301 VIA DEL REY
5314-024-003		2	1	0.00	1.00	$104.09	1315 VIA DEL REY
5314-024-004		2	1	0.00	1.00	$104.09	1319 VIA DEL REY
5314-024-005		2	1	0.00	1.00	$104.09	1325 VIA DEL REY
5314-024-006		2	1	0.00	1.00	$104.09	1331 VIA DEL REY
5314-024-007		2	1	0.00	1.00	$104.09	1337 VIA DEL REY
5314-024-008		2	1	0.00	1.00	$104.09	1343 VIA DEL REY
5314-024-009		2	1	0.00	1.00	$104.09	1349 VIA DEL REY
5314-024-010		2	1	0.00	1.00	$104.09	752 LA PORTADA ST
5314-024-011		2	1	0.00	1.00	$104.09	736 LA PORTADA ST
5314-024-012		2	1	0.00	1.00	$104.09	730 LA PORTADA ST
5314-024-013		2	1	0.00	1.00	$104.09	724 LA PORTADA ST
5314-024-014		2	1	0.00	1.00	$104.09	718 LA PORTADA ST
5314-024-015		2	1	0.00	1.00	$104.09	1260 ORANGE GROVE AVE
5314-024-016		2	1	0.00	1.00	$104.09	1254 ORANGE GROVE AVE
5314-024-017		2	1	0.00	1.00	$104.09	1248 ORANGE GROVE AVE
5314-024-018		2	1	0.00	1.00	$104.09	1253 ORANGE GROVE AVE
5314-024-019		2	1	0.00	1.00	$104.09	1259 ORANGE GROVE AVE
5314-024-020		2	1	0.00	1.00	$104.09	712 LA PORTADA ST
5314-024-022		2	1	0.00	1.00	$104.09	1307 VIA DEL REY
5314-025-001		2	1	0.00	1.00	$104.09	701 LA PORTADA ST
5314-025-002		2	1	0.00	1.00	$104.09	715 LA PORTADA ST
5314-025-003		2	1	0.00	1.00	$104.09	733 LA PORTADA ST
5314-025-004		2	1	0.00	1.00	$104.09	739 LA PORTADA ST
5314-025-006		2	1	0.00	1.00	$104.09	751 LA PORTADA ST
5314-025-007		2	1	0.00	1.00	$104.09	757 LA PORTADA ST
5314-025-008		2	1	0.00	1.00	$104.09	763 LA PORTADA ST

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5314-025-009		2	1	0.00	1.00	$104.09	1401 VIA DEL REY
5314-025-010		2	1	0.00	1.00	$104.09	1407 VIA DEL REY
5314-025-011		2	1	0.00	1.00	$104.09	1413 VIA DEL REY
5314-025-012		2	1	0.00	1.00	$104.09	1419 VIA DEL REY
5314-025-013		2	1	0.00	1.00	$104.09	1425 VIA DEL REY
5314-025-014		2	1	0.00	1.00	$104.09	716 FLORES DE ORO
5314-025-015		2	1	0.00	1.00	$104.09	706 FLORES DE ORO
5314-025-016		2	1	0.00	1.00	$104.09	700 FLORES DE ORO
5314-025-021		2	0	0.00	0.25	$26.03	
5314-025-022		2	1	0.00	1.00	$104.09	745 LA PORTADA ST
5314-026-001		2	1	0.00	1.00	$104.09	869 FLORES DE ORO
5314-026-003		2	1	0.00	1.00	$104.09	881 FLORES DE ORO
5314-026-006		2	1	0.00	1.00	$104.09	884 FLORES DE ORO
5314-026-009		2	1	0.00	1.00	$104.09	866 FLORES DE ORO
5314-026-010		2	1	0.00	1.00	$104.09	860 FLORES DE ORO
5314-026-011		2	1	0.00	1.00	$104.09	854 FLORES DE ORO
5314-026-014		2	1	0.00	1.00	$104.09	836 FLORES DE ORO
5314-026-016		2	1	0.00	1.00	$104.09	824 FLORES DE ORO
5314-026-018		2	1	0.00	1.00	$104.09	806 FLORES DE ORO
5314-026-019		2	1	0.00	1.00	$104.09	1430 VIA DEL REY
5314-026-020		2	1	0.00	1.00	$104.09	1426 VIA DEL REY
5314-026-021		2	1	0.00	1.00	$104.09	1418 VIA DEL REY
5314-026-022		2	1	0.00	1.00	$104.09	1412 VIA DEL REY
5314-026-023		2	1	0.00	1.00	$104.09	1406 VIA DEL REY
5314-026-024		2	1	0.00	1.00	$104.09	1400 VIA DEL REY
5314-026-027		2	1	0.00	1.00	$104.09	1344 VIA DEL REY
5314-026-030		2	1	0.00	1.00	$104.09	848 FLORES DE ORO
5314-026-034		2	1	0.00	1.00	$104.09	875 FLORES DE ORO
5314-026-039		2	1	0.00	1.00	$104.09	1350 VIA DEL REY
5314-026-041		2	1	0.00	1.00	$104.09	878 FLORES DE ORO
5314-026-043		2	1	0.00	1.00	$104.09	890 FLORES DE ORO
5314-026-047		3	1	0.00	1.00	$78.92	805 ROLLIN ST
5314-026-050		3	0	0.00	0.25	$19.74	
5314-026-051		2	1	0.00	1.00	$104.09	872 FLORES DE ORO
5314-026-052		2	1	0.00	1.00	$104.09	830 FLORES DE ORO
5314-026-053		2	1	0.00	1.00	$104.09	842 FLORES DE ORO
5314-026-057		2	1	0.00	1.00	$104.09	812 FLORES DE ORO
5314-026-058		3	1	0.00	1.00	$78.92	803 ROLLIN ST
5314-026-059		2	1	0.00	1.00	$104.09	1356 VIA DEL REY
5314-026-060		2	1	0.00	1.00	$104.09	1362 VIA DEL REY
5314-027-001		2	1	0.00	1.00	$104.09	1338 VIA DEL REY
5314-027-002		2	1	0.00	1.00	$104.09	1332 VIA DEL REY
5314-027-004		2	1	0.00	1.00	$104.09	1312 VIA DEL REY
5314-027-005		2	1	0.00	1.00	$104.09	1306 VIA DEL REY
5314-027-006		2	1	0.00	1.00	$104.09	1302 VIA DEL REY
5314-027-007		2	1	0.00	1.00	$104.09	1262 VIA DEL REY
5314-027-008		2	1	0.00	1.00	$104.09	1256 VIA DEL REY
5314-027-009		2	1	0.00	1.00	$104.09	1250 VIA DEL REY
5314-027-010		2	1	0.00	1.00	$104.09	1326 VIA DEL REY
5314-027-011		3	1	0.00	1.00	$78.92	800 BANK ST
5315-001-031		3	1	0.00	1.00	$78.92	600 FREMONT AVE
5315-001-032		3	1	0.00	1.00	$78.92	602 FREMONT AVE
5315-001-033		3	1	0.00	1.00	$78.92	1407 GREVELIA ST
5315-001-034		3	1	0.00	1.00	$78.92	1411 GREVELIA ST
5315-001-035	MFR	3	4	0.00	3.20	$252.54	604 FREMONT AVE
5315-001-036	MFR	3	3	0.00	2.40	$189.40	608 FREMONT AVE
5315-001-037	MFR	3	8	0.00	6.40	$505.08	612 FREMONT AVE
5315-001-038	MFR	3	3	0.00	2.40	$189.40	614 FREMONT AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5315-001-039		3	1	0.00	1.00	$78.92	1402 MAGNOLIA ST
5315-001-040		3	1	0.00	1.00	$78.92	1408 MAGNOLIA ST
5315-001-041		3	1	0.00	1.00	$78.92	1410 MAGNOLIA ST
5315-001-042	MFR	3	2	0.00	1.60	$126.28	625 MOUND AVE
5315-001-043	MFR	3	7	0.00	5.60	$441.96	1418 MAGNOLIA ST
5315-001-044		3	1	0.00	1.00	$78.92	619 MOUND AVE
5315-001-045	MFR	3	8	0.00	6.40	$505.08	617 MOUND AVE
5315-001-047	MFR	3	10	0.00	8.00	$631.36	607 MOUND AVE
5315-001-048	MFR	3	6	0.00	4.80	$378.82	603 MOUND AVE
5315-001-070		1	0	0.85	4.91	$476.66	601 FAIR OAKS AVE
5315-001-072		1	0	2.62	8.17	$793.08	625 FAIR OAKS AVE
5315-001-073		3	1	0.00	0.80	$63.14	611 MOUND AVE A
5315-001-074		3	1	0.00	0.80	$63.14	611 MOUND AVE B
5315-001-075		3	1	0.00	0.80	$63.14	611 MOUND AVE C
5315-001-076		3	1	0.00	0.80	$63.14	611 MOUND AVE D
5315-001-077		3	1	0.00	0.80	$63.14	611 MOUND AVE E
5315-001-078		3	1	0.00	0.80	$63.14	611 MOUND AVE F
5315-002-011		3	1	0.00	1.00	$78.92	1413 MAGNOLIA ST
5315-002-012		3	1	0.00	1.00	$78.92	702 FREMONT AVE
5315-002-013	MFR	3	9	0.00	7.20	$568.22	704 FREMONT AVE
5315-002-014	MFR	3	6	0.00	4.80	$378.82	710 FREMONT AVE
5315-002-015		3	1	0.00	1.00	$78.92	714 FREMONT AVE
5315-002-016		3	1	0.00	1.00	$78.92	722 FREMONT AVE
5315-002-017		3	1	0.00	1.00	$78.92	1410 HOPE ST
5315-002-018		3	1	0.00	1.00	$78.92	1414 HOPE ST
5315-002-019	MFR	3	2	0.00	1.60	$126.28	721 MOUND AVE
5315-002-020		3	1	0.00	1.00	$78.92	715 MOUND AVE
5315-002-021	MFR	3	4	0.00	3.20	$252.54	711 MOUND AVE
5315-002-022		3	1	0.00	1.00	$78.92	707 MOUND AVE
5315-002-023	MFR	3	3	0.00	2.40	$189.40	701 MOUND AVE
5315-002-024	MFR	3	2	0.00	1.60	$126.28	1415 MAGNOLIA ST
5315-002-030		1	0	0.42	2.43	$236.39	1400 MISSION ST
5315-002-034		1	0	0.24	1.39	$135.39	1500 MISSION ST
5315-002-035		1	0	0.29	1.70	$164.72	1508 MISSION ST
5315-002-036		1	0	0.32	1.85	$179.38	1512 1/2 MISSION ST
5315-002-038		1	0	0.13	1.00	$97.12	813 FAIR OAKS AVE
5315-002-039		1	0	0.18	1.07	$103.82	1520 MISSION ST
5315-002-040		1	0	0.32	1.83	$177.73	809 FAIR OAKS AVE
5315-002-041		3	0	0.12	1.00	$78.92	1515 HOPE ST
5315-002-049		1	0	0.22	1.28	$124.70	725 FAIR OAKS AVE
5315-002-055		1	0	1.00	5.78	$561.25	711 FAIR OAKS AVE
5315-002-061		3	1	0.00	1.00	$78.92	704 MOUND AVE
5315-002-062		3	1	0.00	1.00	$78.92	712 MOUND AVE
5315-002-063		3	1	0.00	1.00	$78.92	716 MOUND AVE
5315-002-064	MFR	3	2	0.00	1.60	$126.28	718 MOUND AVE
5315-002-065		3	1	0.00	1.00	$78.92	1508 HOPE ST
5315-002-074		3	0	0.37	2.12	$167.31	812 FREMONT AVE 100
5315-002-075		3	1	0.00	0.80	$63.14	812 FREMONT AVE 101
5315-002-076		3	1	0.00	0.80	$63.14	812 FREMONT AVE 102
5315-002-077		3	1	0.00	0.80	$63.14	812 FREMONT AVE 103
5315-002-078		3	1	0.00	0.80	$63.14	812 FREMONT AVE 200
5315-002-079		3	1	0.00	0.80	$63.14	812 FREMONT AVE 201
5315-002-080		3	1	0.00	0.80	$63.14	812 FREMONT AVE 202
5315-002-081		3	1	0.00	0.80	$63.14	812 FREMONT AVE 203
5315-002-082		3	1	0.00	0.80	$63.14	812 FREMONT AVE 204
5315-002-083		3	1	0.00	0.80	$63.14	812 FREMONT AVE 205
5315-002-084		3	1	0.00	0.80	$63.14	812 FREMONT AVE 206
5315-002-085		3	1	0.00	0.80	$63.14	812 FREMONT AVE 300

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5315-002-086		3	1	0.00	0.80	$63.14	812 FREMONT AVE 301
5315-002-087		3	1	0.00	0.80	$63.14	812 FREMONT AVE 302
5315-002-088		3	1	0.00	0.80	$63.14	812 FREMONT AVE 303
5315-002-089		3	1	0.00	0.80	$63.14	812 FREMONT AVE 304
5315-002-090		3	1	0.00	0.80	$63.14	812 FREMONT AVE 305
5315-002-091		3	1	0.00	0.80	$63.14	812 FREMONT AVE 306
5315-003-022		3	0	0.37	2.17	$170.94	920 FREMONT AVE
5315-003-023		3	0	0.07	1.00	$78.92	912 FREMONT AVE
5315-003-025		1	0	0.17	1.00	$97.12	1419 MISSION ST
5315-003-026		1	0	0.15	1.00	$97.12	1425 MISSION ST
5315-003-028		3	0	0.48	2.77	$218.21	1000 FREMONT AVE
5315-003-029		3	1	0.00	1.00	$78.92	1011 MOUND AVE
5315-003-030	MFR	3	3	0.00	2.40	$189.40	1013 MOUND AVE
5315-003-031		3	0	1.78	6.94	$547.87	1050 FREMONT AVE
5315-003-032		3	1	0.00	1.00	$78.92	1500 OXLEY ST
5315-003-033	MFR	3	2	0.00	1.60	$126.28	1508 OXLEY ST
5315-003-034		3	0	0.18	1.03	$81.60	1510 OXLEY ST RM0000
5315-003-035		3	1	0.00	1.00	$78.92	1008 MOUND AVE
5315-003-039		1	0	0.20	1.19	$115.08	1001 FAIR OAKS AVE
5315-003-040		1	0	0.22	1.30	$125.77	1005 FAIR OAKS AVE
5315-003-041		1	0	0.20	1.19	$115.08	1009 FAIR OAKS AVE
5315-003-042		1	0	0.20	1.19	$115.08	1013 FAIR OAKS AVE
5315-003-043		1	0	0.34	1.95	$189.48	1019 FAIR OAKS AVE
5315-003-044		3	0	0.37	2.13	$168.26	1504 EL CENTRO ST
5315-003-046		1	0	0.07	1.00	$97.12	906 MOUND AVE
5315-003-047		1	0	0.09	1.00	$97.12	1503 MISSION ST
5315-003-048		1	0	0.13	1.00	$97.12	1505 MISSION ST
5315-003-049		1	0	0.08	1.00	$97.12	1509 MISSION ST
5315-003-050		1	0	0.17	1.00	$97.12	1511 MISSION ST
5315-003-054		1	0	0.07	1.00	$97.12	917 FAIR OAKS AVE
5315-003-055		1	0	0.07	1.00	$97.12	919 FAIR OAKS AVE
5315-003-056		1	0	0.09	1.00	$97.12	921 FAIR OAKS AVE
5315-003-057		1	0	0.37	2.17	$210.95	923 FAIR OAKS AVE
5315-003-058		1	0	0.49	2.86	$278.06	901 FAIR OAKS AVE
5315-003-059		3	0	0.50	2.90	$228.71	1416 EL CENTRO ST
5315-003-061		1	0	0.10	1.00	$97.12	1401 MISSION ST 101
5315-003-062		1	0	0.10	1.00	$97.12	1401 MISSION ST 102
5315-003-063		1	0	0.10	1.00	$97.12	1401 MISSION ST 103
5315-003-064		1	0	0.10	1.00	$97.12	1401 MISSION ST 104
5315-003-065		1	1	0.10	0.80	$77.70	1401 MISSION ST 105
5315-003-066		1	1	0.10	0.80	$77.70	1401 MISSION ST 201
5315-003-067		1	1	0.10	0.80	$77.70	1401 MISSION ST 202
5315-003-068		1	1	0.10	0.80	$77.70	1401 MISSION ST 203
5315-003-069		1	1	0.10	0.80	$77.70	1401 MISSION ST 204
5315-003-070		1	1	0.10	0.80	$77.70	1401 MISSION ST 205
5315-003-071		1	1	0.10	0.80	$77.70	1401 MISSION ST 206
5315-003-072		1	1	0.10	0.80	$77.70	1401 MISSION ST 207
5315-003-073		1	1	0.10	0.80	$77.70	1401 MISSION ST 208
5315-003-074		1	1	0.10	0.80	$77.70	1401 MISSION ST 209
5315-003-075		1	1	0.10	0.80	$77.70	1401 MISSION ST 210
5315-003-076		1	1	0.10	0.80	$77.70	1401 MISSION ST 211
5315-003-077		1	0	0.10	1.00	$97.12	1401 MISSION ST 1
5315-003-078		1	0	0.10	1.00	$97.12	1401 MISSION ST 2
5315-003-079		1	0	0.10	1.00	$97.12	1401 MISSION ST 3
5315-003-080		1	0	0.10	1.00	$97.12	1401 MISSION ST 4
5315-003-081		1	0	0.10	1.00	$97.12	1401 MISSION ST 5
5315-003-082		1	0	0.10	1.00	$97.12	1401 MISSION ST 6
5315-003-085		3	0	0.00	1.00	$78.92	1412 EL CENTRO ST

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5315-003-086		3	1	0.00	0.80	$63.14	1412 EL CENTRO ST
5315-004-027		1	0	0.17	1.00	$97.12	1140 FREMONT AVE
5315-004-028		3	0	0.18	1.07	$84.37	1136 FREMONT AVE
5315-004-029	MFR	3	12	0.00	9.60	$757.64	1132 FREMONT AVE
5315-004-030	MFR	3	2	0.00	1.60	$126.28	1128 FREMONT AVE
5315-004-031	MFR	3	4	0.00	3.20	$252.54	1124 FREMONT AVE
5315-004-032	MFR	3	2	0.00	1.60	$126.28	1120 FREMONT AVE
5315-004-033		3	1	0.00	1.00	$78.92	1118 FREMONT AVE
5315-004-034	MFR	3	5	0.00	4.00	$315.68	1112 FREMONT AVE
5315-004-035	MFR	3	2	0.00	1.60	$126.28	1108 FREMONT AVE
5315-004-036		3	1	0.00	1.00	$78.92	1104 FREMONT AVE
5315-004-037	MFR	3	12	0.00	9.60	$757.64	1100 FREMONT AVE
5315-004-038	MFR	3	8	0.00	6.40	$505.08	1101 MOUND AVE
5315-004-039	MFR	3	8	0.00	6.40	$505.08	1105 MOUND AVE
5315-004-041		3	1	0.00	1.00	$78.92	1121 MOUND AVE
5315-004-042		3	1	0.00	1.00	$78.92	1125 MOUND AVE
5315-004-043		3	1	0.00	1.00	$78.92	1129 MOUND AVE
5315-004-044		3	1	0.00	1.00	$78.92	1131 MOUND AVE
5315-004-045	MFR	3	2	0.00	1.60	$126.28	1135 MOUND AVE
5315-004-046		3	1	0.00	1.00	$78.92	1139 MOUND AVE
5315-004-047	MFR	1	5	0.00	4.00	$388.48	1424 MONTEREY RD
5315-004-066		1	0	0.36	2.06	$200.26	1105 FAIR OAKS AVE
5315-004-083		1	0	1.06	5.89	$571.84	1111 FAIR OAKS AVE
5315-004-084		1	0	1.88	7.09	$688.19	1129 FAIR OAKS AVE
5315-004-085		1	0	0.66	3.83	$371.68	1141 FAIR OAKS AVE
5315-004-087		3	1	0.00	0.80	$63.14	1109 MOUND AVE 1
5315-004-088		3	1	0.00	0.80	$63.14	1109 MOUND AVE 2
5315-004-089		3	1	0.00	0.80	$63.14	1109 MOUND AVE 3
5315-004-090		3	1	0.00	0.80	$63.14	1109 MOUND AVE 4
5315-004-091		3	1	0.00	0.80	$63.14	1109 MOUND AVE 5
5315-004-092		3	1	0.00	0.80	$63.14	1109 MOUND AVE 6
5315-004-093		3	1	0.00	0.80	$63.14	1109 MOUND AVE 7
5315-004-094		3	1	0.00	0.80	$63.14	1109 MOUND AVE 8
5315-005-026		1	1	0.00	1.00	$97.12	1208 MONTEREY RD
5315-005-027		1	1	0.00	1.00	$97.12	1204 MONTEREY RD
5315-005-028		3	1	0.00	1.00	$78.92	1136 FAIRVIEW AVE
5315-005-029		3	1	0.00	1.00	$78.92	1132 FAIRVIEW AVE
5315-005-030	MFR	3	2	0.00	1.60	$126.28	1126 FAIRVIEW AVE
5315-005-031		3	1	0.00	1.00	$78.92	1122 FAIRVIEW AVE
5315-005-032		3	1	0.00	1.00	$78.92	1120 FAIRVIEW AVE
5315-005-033	MFR	3	2	0.00	1.60	$126.28	1114 FAIRVIEW AVE
5315-005-034		3	1	0.00	1.00	$78.92	1110 FAIRVIEW AVE
5315-005-035		3	1	0.00	1.00	$78.92	1104 FAIRVIEW AVE
5315-005-036	MFR	3	2	0.00	1.60	$126.28	1100 FAIRVIEW AVE
5315-005-037		3	1	0.00	1.00	$78.92	1133 OXLEY ST
5315-005-038	MFR	3	2	0.00	1.60	$126.28	1101 WINDSOR PL
5315-005-039		3	1	0.00	1.00	$78.92	1107 WINDSOR PL
5315-005-040		3	1	0.00	1.00	$78.92	1111 WINDSOR PL
5315-005-041	MFR	3	2	0.00	1.60	$126.28	1115 WINDSOR PL
5315-005-042		3	1	0.00	1.00	$78.92	1119 WINDSOR PL
5315-005-043		3	1	0.00	1.00	$78.92	1123 WINDSOR PL
5315-005-044		3	1	0.00	1.00	$78.92	1129 WINDSOR PL
5315-005-045		3	1	0.00	1.00	$78.92	1133 WINDSOR PL
5315-005-046		3	1	0.00	1.00	$78.92	1137 WINDSOR PL
5315-005-047		1	1	0.00	1.00	$97.12	1141 WINDSOR PL
5315-005-048	MFR	1	2	0.00	1.60	$155.40	1140 WINDSOR PL
5315-005-049		3	1	0.00	1.00	$78.92	1136 WINDSOR PL
5315-005-050	MFR	3	2	0.00	1.60	$126.28	1130 WINDSOR PL

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5315-005-051		3	1	0.00	1.00	$78.92	1128 WINDSOR PL
5315-005-052		3	1	0.00	1.00	$78.92	1122 WINDSOR PL
5315-005-053		3	1	0.00	1.00	$78.92	1120 WINDSOR PL
5315-005-054		3	1	0.00	1.00	$78.92	1114 WINDSOR PL
5315-005-055		3	1	0.00	1.00	$78.92	1110 WINDSOR PL
5315-005-056		3	1	0.00	1.00	$78.92	1106 WINDSOR PL
5315-005-060		3	1	0.00	1.00	$78.92	1111 FREMONT AVE
5315-005-061		3	1	0.00	1.00	$78.92	1117 FREMONT AVE
5315-005-062		3	0	0.16	1.00	$78.92	1119 FREMONT AVE
5315-005-063	MFR	3	2	0.00	1.60	$126.28	1123 FREMONT AVE
5315-005-064		3	1	0.00	1.00	$78.92	1129 FREMONT AVE
5315-005-065	MFR	3	5	0.00	4.00	$315.68	1133 FREMONT AVE
5315-005-066	MFR	3	2	0.00	1.60	$126.28	1137 FREMONT AVE
5315-005-067		1	1	0.00	1.00	$97.12	1141 FREMONT AVE
5315-005-070		3	0	0.32	1.88	$148.53	1101 FREMONT AVE
5315-005-073	MFR	3	4	0.00	3.20	$252.54	1100 WINDSOR PL
5315-006-014		3	0	0.32	1.86	$147.11	1009 EL CENTRO ST
5315-006-015		3	0	0.16	1.00	$78.92	1003 DIAMOND AVE
5315-006-016		3	1	0.00	1.00	$78.92	1015 DIAMOND AVE
5315-006-017		3	0	0.51	2.96	$233.76	1001 EL CENTRO ST
5315-006-018	MFR	3	2	0.00	1.60	$126.28	1017 DIAMOND AVE
5315-006-019		3	1	0.00	1.00	$78.92	1021 DIAMOND AVE
5315-006-020		3	1	0.00	1.00	$78.92	1025 DIAMOND AVE
5315-006-021	MFR	3	2	0.00	1.60	$126.28	1020 MERIDIAN AVE
5315-006-022		3	1	0.00	1.00	$78.92	1024 MERIDIAN AVE
5315-006-023	MFR	3	2	0.00	1.60	$126.28	1101 DIAMOND AVE
5315-006-024		3	1	0.00	1.00	$78.92	1100 MERIDIAN AVE
5315-006-025		3	1	0.00	1.00	$78.92	1105 DIAMOND AVE
5315-006-026		3	1	0.00	1.00	$78.92	1107 DIAMOND AVE
5315-006-027		3	1	0.00	1.00	$78.92	1111 DIAMOND AVE
5315-006-028	MFR	3	3	0.00	2.40	$189.40	1106 MERIDIAN AVE
5315-006-029		3	1	0.00	1.00	$78.92	1110 MERIDIAN AVE
5315-006-030		3	1	0.00	1.00	$78.92	1115 DIAMOND AVE
5315-006-031		3	1	0.00	1.00	$78.92	1119 DIAMOND AVE
5315-006-032		3	1	0.00	1.00	$78.92	1114 MERIDIAN AVE
5315-006-033		3	1	0.00	1.00	$78.92	1123 DIAMOND AVE
5315-006-034	MFR	3	2	0.00	1.60	$126.28	1120 MERIDIAN AVE
5315-006-035		3	1	0.00	1.00	$78.92	1129 DIAMOND AVE
5315-006-036		3	1	0.00	1.00	$78.92	1133 DIAMOND AVE
5315-006-037		3	1	0.00	1.00	$78.92	1135 DIAMOND AVE
5315-006-038		3	1	0.00	1.00	$78.92	1141 DIAMOND AVE
5315-006-039	MFR	1	8	0.00	6.40	$621.56	1143 DIAMOND AVE
5315-006-040		1	1	0.00	1.00	$97.12	1146 MERIDIAN AVE
5315-006-041		3	1	0.00	1.00	$78.92	1142 MERIDIAN AVE
5315-006-042		3	1	0.00	1.00	$78.92	1138 MERIDIAN AVE
5315-006-043		3	1	0.00	1.00	$78.92	1134 MERIDIAN AVE
5315-006-044		3	1	0.00	1.00	$78.92	1130 MERIDIAN AVE
5315-006-045		3	1	0.00	1.00	$78.92	1122 MERIDIAN AVE
5315-006-046		1	1	0.00	1.00	$97.12	1146 DIAMOND AVE
5315-006-047		3	1	0.00	1.00	$78.92	1140 DIAMOND AVE
5315-006-048	MFR	3	5	0.00	4.00	$315.68	1136 DIAMOND AVE
5315-006-049		3	1	0.00	1.00	$78.92	1130 DIAMOND AVE
5315-006-050		3	1	0.00	1.00	$78.92	1128 DIAMOND AVE
5315-006-051		3	1	0.00	1.00	$78.92	1126 DIAMOND AVE
5315-006-052		3	1	0.00	1.00	$78.92	1122 DIAMOND AVE
5315-006-053		3	1	0.00	1.00	$78.92	1116 DIAMOND AVE
5315-006-054		3	1	0.00	1.00	$78.92	1114 DIAMOND AVE
5315-006-055		3	1	0.00	1.00	$78.92	1108 DIAMOND AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5315-006-056	MFR	3	4	0.00	3.20	$252.54	1104 DIAMOND AVE
5315-006-057		3	1	0.00	1.00	$78.92	1111 OXLEY ST
5315-006-058	MFR	3	3	0.00	2.40	$189.40	1103 FAIRVIEW AVE
5315-006-059		3	1	0.00	1.00	$78.92	1107 FAIRVIEW AVE
5315-006-060		3	1	0.00	1.00	$78.92	1111 FAIRVIEW AVE
5315-006-061		3	1	0.00	1.00	$78.92	1115 FAIRVIEW AVE
5315-006-062	MFR	3	2	0.00	1.60	$126.28	1117 FAIRVIEW AVE
5315-006-063		3	1	0.00	1.00	$78.92	1123 FAIRVIEW AVE
5315-006-064		3	1	0.00	1.00	$78.92	1129 FAIRVIEW AVE
5315-006-065		3	1	0.00	1.00	$78.92	1133 FAIRVIEW AVE
5315-006-066		3	1	0.00	1.00	$78.92	1137 FAIRVIEW AVE
5315-006-067	MFR	1	2	0.00	1.60	$155.40	1141 FAIRVIEW AVE
5315-007-019		3	0	0.17	1.00	$78.92	1015 FREMONT AVE
5315-007-020		3	0	0.17	1.00	$78.92	1017 FREMONT AVE
5315-007-021	MFR	3	3	0.00	2.40	$189.40	1160 OXLEY ST
5315-007-022	MFR	3	4	0.00	3.20	$252.54	1152 OXLEY ST
5315-007-023		3	1	0.00	1.00	$78.92	1148 OXLEY ST
5315-007-024		3	1	0.00	1.00	$78.92	1144 OXLEY ST
5315-007-025		3	1	0.00	1.00	$78.92	1140 OXLEY ST
5315-007-026	MFR	3	2	0.00	1.60	$126.28	1138 OXLEY ST
5315-007-027		3	1	0.00	1.00	$78.92	1134 OXLEY ST
5315-007-028	MFR	3	2	0.00	1.60	$126.28	1130 OXLEY ST
5315-007-029	MFR	3	3	0.00	2.40	$189.40	1126 OXLEY ST
5315-007-030		3	0	0.16	1.00	$78.92	1149 EL CENTRO ST
5315-007-055		3	1	0.00	0.80	$63.14	1131 EL CENTRO ST A
5315-007-056		3	1	0.00	0.80	$63.14	1131 EL CENTRO ST B
5315-007-057		3	1	0.00	0.80	$63.14	1131 EL CENTRO ST C
5315-007-058		3	1	0.00	0.80	$63.14	1131 EL CENTRO ST D
5315-007-059		3	1	0.00	0.80	$63.14	1131 EL CENTRO ST E
5315-007-060		3	1	0.00	0.80	$63.14	1135 EL CENTRO ST A
5315-007-061		3	1	0.00	0.80	$63.14	1135 EL CENTRO ST B
5315-007-062		3	1	0.00	0.80	$63.14	1135 EL CENTRO ST C
5315-007-063		3	1	0.00	0.80	$63.14	1135 EL CENTRO ST D
5315-007-064		3	1	0.00	0.80	$63.14	1135 EL CENTRO ST E
5315-007-065		3	1	0.00	0.80	$63.14	1000 FAIRVIEW AVE
5315-007-066		3	1	0.00	0.80	$63.14	1006 FAIRVIEW AVE
5315-007-067		3	1	0.00	0.80	$63.14	1008 FAIRVIEW AVE
5315-007-068		3	1	0.00	0.80	$63.14	1139 EL CENTRO ST A
5315-007-069		3	1	0.00	0.80	$63.14	1139 EL CENTRO ST B
5315-007-070		3	1	0.00	0.80	$63.14	1139 EL CENTRO ST C
5315-007-071		3	1	0.00	0.80	$63.14	1137 EL CENTRO ST A
5315-007-072		3	1	0.00	0.80	$63.14	1137 EL CENTRO ST B
5315-007-073		3	1	0.00	0.80	$63.14	1137 EL CENTRO ST C
5315-007-074		3	1	0.00	0.80	$63.14	1137 EL CENTRO ST D
5315-007-075		3	1	0.00	0.80	$63.14	1137 EL CENTRO ST E
5315-007-076		3	1	0.00	0.80	$63.14	1137 EL CENTRO ST F
5315-008-023		1	0	0.09	1.00	$97.12	1019 MISSION ST
5315-008-024		1	0	0.49	2.83	$274.65	1001 MISSION ST
5315-008-025		1	0	0.04	0.25	$24.29	
5315-008-032		1	0	0.17	1.00	$97.12	1117 MISSION ST
5315-008-033		1	0	0.24	1.39	$134.80	1121 MISSION ST
5315-008-035		3	0	0.24	1.42	$111.83	1122 EL CENTRO ST
5315-008-036		1	0	0.33	1.93	$187.25	1131 MISSION ST
5315-008-037		3	0	0.25	1.44	$113.25	1126 EL CENTRO ST
5315-008-038	MFR	3	7	0.00	5.60	$441.96	923 FREMONT AVE
5315-008-039		3	0	0.11	1.00	$78.92	1134 EL CENTRO ST
5315-008-040		3	0	0.11	1.00	$78.92	917 FREMONT AVE
5315-008-041		3	0	0.17	1.00	$78.92	913 FREMONT AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5315-008-042		1	0	0.45	0.65	$63.13	1141 MISSION ST
5315-008-043		1	0	0.18	1.05	$101.49	1115 MISSION ST
5315-008-045		1	0	0.53	3.10	$300.68	1101 MISSION ST
5315-008-046	MFR	3	64	0.00	51.20	$4,040.70	1000 EL CENTRO ST 122
5315-009-022		1	0	0.11	1.00	$97.12	1100 MISSION ST
5315-009-023		1	0	0.05	1.00	$97.12	1108 MISSION ST
5315-009-025		1	0	0.08	1.00	$97.12	1110 MISSION ST
5315-009-026		3	1	0.00	1.00	$78.92	1103 HOPE ST
5315-009-027		3	1	0.00	1.00	$78.92	806 FAIRVIEW AVE
5315-009-028		3	0	0.05	1.00	$78.92	1106 MISSION ST
5315-009-029		3	1	0.00	1.00	$78.92	1107 HOPE ST
5315-009-030		3	1	0.00	1.00	$78.92	808 FAIRVIEW AVE
5315-009-031		1	0	0.16	1.00	$97.12	1106 MISSION ST
5315-009-032		3	1	0.00	1.00	$78.92	1111 HOPE ST
5315-009-033	MFR	3	4	0.00	3.20	$252.54	1115 HOPE ST
5315-009-034	MFR	3	3	0.00	2.40	$189.40	1117 HOPE ST
5315-009-035		1	0	0.31	1.80	$174.33	1114 MISSION ST
5315-009-036	MFR	3	2	0.00	1.60	$126.28	1121 HOPE ST
5315-009-037		1	0	0.16	1.00	$97.12	1122 MISSION ST
5315-009-038		3	0	0.18	1.05	$82.94	1125 HOPE ST
5315-009-039		1	0	0.16	1.00	$97.12	1124 MISSION ST
5315-009-046		3	1	0.00	1.00	$78.92	803 FREMONT AVE
5315-009-047		3	1	0.00	1.00	$78.92	807 FREMONT AVE
5315-009-050		1	0	0.33	1.89	$183.85	1128 MISSION ST
5315-009-051		1	0	0.81	4.73	$459.19	815 FREMONT AVE
5315-010-019		3	1	0.00	1.00	$78.92	1104 HOPE ST
5315-010-020	MFR	3	2	0.00	1.60	$126.28	1106 HOPE ST
5315-010-021	MFR	3	6	0.00	4.80	$378.82	1112 HOPE ST
5315-010-022	MFR	3	4	0.00	3.20	$252.54	1116 HOPE ST
5315-010-023	MFR	3	6	0.00	4.80	$378.82	1122 HOPE ST
5315-010-025	MFR	3	3	0.00	2.40	$189.40	1128 HOPE ST
5315-010-026	MFR	3	2	0.00	1.60	$126.28	725 FREMONT AVE
5315-010-027		3	1	0.00	1.00	$78.92	719 FREMONT AVE
5315-010-028		3	0	0.17	1.00	$78.92	715 FREMONT AVE
5315-010-029		3	0	0.17	1.00	$78.92	709 FREMONT AVE
5315-010-030	MFR	3	5	0.00	4.00	$315.68	705 FREMONT AVE
5315-010-031		3	0	0.21	1.20	$94.86	701 FREMONT AVE
5315-010-032	MFR	3	8	0.00	6.40	$505.08	1127 MAGNOLIA ST
5315-010-033		3	1	0.00	1.00	$78.92	1125 MAGNOLIA ST
5315-010-035	MFR	3	2	0.00	1.60	$126.28	1115 MAGNOLIA ST
5315-010-036		3	1	0.00	1.00	$78.92	1111 MAGNOLIA ST
5315-010-037	MFR	3	4	0.00	3.20	$252.54	716 FAIRVIEW AVE
5315-010-038	MFR	3	2	0.00	1.60	$126.28	704 FAIRVIEW AVE
5315-010-039		3	1	0.00	1.00	$78.92	1103 MAGNOLIA ST
5315-010-040	MFR	3	6	0.00	4.80	$378.82	708 FAIRVIEW AVE
5315-010-041		3	1	0.00	1.00	$78.92	1119 MAGNOLIA ST
5315-010-043		3	1	0.00	0.80	$63.14	1124 HOPE ST
5315-010-044		3	1	0.00	0.80	$63.14	1126 HOPE ST
5315-011-027	MFR	3	3	0.00	2.40	$189.40	608 FAIRVIEW AVE
5315-011-028		3	1	0.00	1.00	$78.92	1103 GREVELIA ST
5315-011-030		3	1	0.00	1.00	$78.92	1111 GREVELIA ST
5315-011-031		3	1	0.00	1.00	$78.92	1115 GREVELIA ST
5315-011-032	MFR	3	2	0.00	1.60	$126.28	1117 GREVELIA ST
5315-011-033	MFR	3	2	0.00	1.60	$126.28	1121 GREVELIA ST
5315-011-034		3	1	0.00	1.00	$78.92	1125 GREVELIA ST
5315-011-035		3	1	0.00	1.00	$78.92	1129 GREVELIA ST
5315-011-037		3	0	0.00	0.25	$19.74	
5315-011-038	MFR	3	3	0.00	2.40	$189.40	1102 MAGNOLIA ST

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5315-011-039	MFR	3	2	0.00	1.60	$126.28	1104 MAGNOLIA ST
5315-011-044		3	1	0.00	1.00	$78.92	1130 MAGNOLIA ST
5315-011-045		3	0	0.17	1.01	$79.32	627 FREMONT AVE
5315-011-046		3	1	0.00	1.00	$78.92	617 FREMONT AVE
5315-011-047		3	1	0.00	1.00	$78.92	613 FREMONT AVE
5315-011-048		3	1	0.00	1.00	$78.92	611 FREMONT AVE
5315-011-049		3	1	0.00	1.00	$78.92	607 FREMONT AVE
5315-011-050		3	1	0.00	1.00	$78.92	605 FREMONT AVE
5315-011-052		3	1	0.00	0.80	$63.14	1110 MAGNOLIA ST F
5315-011-053		3	1	0.00	0.80	$63.14	1110 MAGNOLIA ST E
5315-011-054		3	1	0.00	0.80	$63.14	1110 MAGNOLIA ST D
5315-011-055		3	1	0.00	0.80	$63.14	1110 MAGNOLIA ST C
5315-011-056		3	1	0.00	0.80	$63.14	1110 MAGNOLIA ST B
5315-011-057		3	1	0.00	0.80	$63.14	1110 MAGNOLIA ST A
5315-011-058		3	1	0.00	0.80	$63.14	1114 MAGNOLIA ST F
5315-011-059		3	1	0.00	0.80	$63.14	1114 MAGNOLIA ST E
5315-011-060		3	1	0.00	0.80	$63.14	1114 MAGNOLIA ST D
5315-011-061		3	1	0.00	0.80	$63.14	1114 MAGNOLIA ST C
5315-011-062		3	1	0.00	0.80	$63.14	1114 MAGNOLIA ST
5315-011-063		3	1	0.00	0.80	$63.14	1114 MAGNOLIA ST A
5315-011-064		3	1	0.00	0.80	$63.14	1118 MAGNOLIA ST A
5315-011-065		3	1	0.00	0.80	$63.14	1118 MAGNOLIA ST B
5315-011-066		3	1	0.00	0.80	$63.14	1118 MAGNOLIA ST C
5315-011-067	MFR	3	2	0.00	1.60	$126.28	1124 MAGNOLIA ST
5315-011-068		3	1	0.00	1.00	$78.92	1133 GREVELIA ST
5315-011-069		3	1	0.00	1.00	$78.92	1109 GREVELIA ST
5315-012-016	MFR	3	2	0.00	1.60	$126.28	1015 GREVELIA ST
5315-012-017	MFR	3	2	0.00	1.60	$126.28	1017 GREVELIA ST
5315-012-019		3	1	0.00	1.00	$78.92	1031 GREVELIA ST
5315-012-020		3	1	0.00	1.00	$78.92	1035 GREVELIA ST
5315-012-022	MFR	3	4	0.00	3.20	$252.54	607 FAIRVIEW AVE
5315-012-023		3	1	0.00	1.00	$78.92	615 FAIRVIEW AVE
5315-012-024		3	1	0.00	1.00	$78.92	1038 MAGNOLIA ST
5315-012-025	MFR	3	8	0.00	6.40	$505.08	1030 MAGNOLIA ST
5315-012-028		3	1	0.00	1.00	$78.92	624 MERIDIAN AVE
5315-012-029		3	1	0.00	1.00	$78.92	620 MERIDIAN AVE
5315-012-030		3	1	0.00	1.00	$78.92	616 MERIDIAN AVE
5315-012-031		3	1	0.00	1.00	$78.92	612 MERIDIAN AVE
5315-012-032		3	1	0.00	1.00	$78.92	610 MERIDIAN AVE
5315-012-033		3	1	0.00	1.00	$78.92	606 MERIDIAN AVE
5315-012-034		3	1	0.00	1.00	$78.92	602 MERIDIAN AVE
5315-012-035		3	1	0.00	1.00	$78.92	600 MERIDIAN AVE
5315-012-038		3	1	0.00	0.80	$63.14	1018 MAGNOLIA ST A
5315-012-039		3	1	0.00	0.80	$63.14	1018 MAGNOLIA ST B
5315-012-040		3	1	0.00	0.80	$63.14	1018 MAGNOLIA ST E
5315-012-041		3	1	0.00	0.80	$63.14	1018 MAGNOLIA ST H
5315-012-042		3	1	0.00	0.80	$63.14	1018 MAGNOLIA ST G
5315-012-043		3	1	0.00	0.80	$63.14	1018 MAGNOLIA ST C
5315-012-044		3	1	0.00	0.80	$63.14	1018 MAGNOLIA ST D
5315-012-045		3	1	0.00	0.80	$63.14	1018 MAGNOLIA ST F
5315-012-046		3	1	0.00	0.80	$63.14	1018 MAGNOLIA ST J
5315-012-047		3	1	0.00	0.80	$63.14	1018 MAGNOLIA ST I
5315-012-048		3	1	0.00	1.00	$78.92	1021 GREVELIA ST
5315-012-049		3	1	0.00	1.00	$78.92	1025 GREVELIA ST
5315-012-050	MFR	3	2	0.00	1.60	$126.28	1014 MAGNOLIA ST
5315-013-019		3	1	0.00	1.00	$78.92	725 HOPE CT
5315-013-020		3	1	0.00	1.00	$78.92	719 HOPE CT
5315-013-021		3	1	0.00	1.00	$78.92	715 HOPE CT

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5315-013-022		3	1	0.00	1.00	$78.92	713 HOPE CT
5315-013-023	MFR	3	2	0.00	1.60	$126.28	712 HOPE CT
5315-013-024		3	1	0.00	1.00	$78.92	716 HOPE CT
5315-013-025		3	1	0.00	1.00	$78.92	718 HOPE CT
5315-013-026		3	1	0.00	1.00	$78.92	1011 MAGNOLIA ST
5315-013-027		3	1	0.00	1.00	$78.92	1017 MAGNOLIA ST
5315-013-028	MFR	3	2	0.00	1.60	$126.28	1025 MAGNOLIA ST
5315-013-029	MFR	3	8	0.00	6.40	$505.08	1029 MAGNOLIA ST
5315-013-030		3	1	0.00	1.00	$78.92	1035 MAGNOLIA ST
5315-013-033		3	1	0.00	1.00	$78.92	1040 HOPE ST
5315-013-034		3	1	0.00	1.00	$78.92	1036 HOPE ST
5315-013-035		3	1	0.00	1.00	$78.92	1030 HOPE ST
5315-013-037		3	1	0.00	1.00	$78.92	720 MERIDIAN AVE
5315-013-038		3	1	0.00	1.00	$78.92	716 MERIDIAN AVE
5315-013-039		3	1	0.00	1.00	$78.92	712 MERIDIAN AVE
5315-013-040	MFR	3	3	0.00	2.40	$189.40	708 MERIDIAN AVE
5315-013-041		3	1	0.00	1.00	$78.92	704 MERIDIAN AVE
5315-013-042		3	1	0.00	1.00	$78.92	1007 MAGNOLIA ST
5315-013-043		3	1	0.00	1.00	$78.92	702 MERIDIAN AVE
5315-013-046		3	1	0.00	0.80	$63.14	1021 MAGNOLIA ST
5315-013-047		3	1	0.00	0.80	$63.14	1023 MAGNOLIA ST
5315-014-021		3	1	0.00	1.00	$78.92	810 MERIDIAN AVE
5315-014-022	MFR	3	2	0.00	1.60	$126.28	808 MERIDIAN AVE
5315-014-023	MFR	3	2	0.00	1.60	$126.28	806 MERIDIAN AVE
5315-014-024		3	0	0.12	1.00	$78.92	1015 HOPE ST
5315-014-025		3	0	0.04	0.25	$19.74	
5315-014-027		1	0	0.06	1.00	$97.12	1010 MISSION ST
5315-014-028		1	0	0.12	1.00	$97.12	1012 MISSION ST
5315-014-029		1	0	0.18	1.05	$102.07	1014 MISSION ST
5315-014-030		1	0	0.23	1.35	$131.40	1020 MISSION ST
5315-014-032		3	0	0.16	0.25	$19.74	1021 HOPE ST
5315-014-033		4	0	0.13	0.25	$17.82	1023 HOPE ST
5315-014-035		1	0	0.20	1.13	$110.04	1040 MISSION ST
5315-014-039		3	0	0.11	1.00	$78.92	1025 HOPE ST
5315-014-040		3	0	0.16	1.00	$78.92	811 FAIRVIEW AVE
5315-014-041	MFR	3	2	0.00	1.60	$126.28	1031 HOPE ST
5315-014-042		3	0	0.11	1.00	$78.92	1039 HOPE ST
5315-014-043		1	0	0.15	1.00	$97.12	1030 MISSION ST
5315-014-044		1	0	0.31	1.82	$176.56	1020 MISSION ST
5315-014-047		1	0	0.16	0.25	$24.29	
5315-014-049		1	0	0.04	1.00	$97.12	1002 MISSION ST
5315-014-051		3	1	0.00	0.80	$63.14	815 FAIRVIEW AVE 101
5315-014-052		3	1	0.00	0.80	$63.14	815 FAIRVIEW AVE 102
5315-014-053		3	1	0.00	0.80	$63.14	815 FAIRVIEW AVE 103
5315-014-054		3	1	0.00	0.80	$63.14	815 FAIRVIEW AVE 104
5315-014-055		3	1	0.00	0.80	$63.14	815 FAIRVIEW AVE 105
5315-014-056		3	1	0.00	0.80	$63.14	815 FAIRVIEW AVE 106
5315-014-057		3	1	0.00	0.80	$63.14	815 FAIRVIEW AVE 201
5315-014-058		3	1	0.00	0.80	$63.14	815 FAIRVIEW AVE 202
5315-014-059		3	1	0.00	0.80	$63.14	815 FAIRVIEW AVE 203
5315-014-060		3	1	0.00	0.80	$63.14	815 FAIRVIEW AVE 204
5315-014-061		3	1	0.00	0.80	$63.14	815 FAIRVIEW AVE 205
5315-014-062		3	1	0.00	0.80	$63.14	815 FAIRVIEW AVE 206
5315-014-063		3	1	0.00	0.80	$63.14	815 FAIRVIEW AVE 207
5315-014-064		3	1	0.00	0.80	$63.14	815 FAIRVIEW AVE 208
5315-014-065		3	1	0.00	0.80	$63.14	815 FAIRVIEW AVE 209
5315-015-015		3	0	0.13	1.00	$78.92	923 EL CENTRO ST
5315-015-017		3	0	0.23	1.33	$104.97	901 EL CENTRO ST

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5315-015-018		3	0	0.17	0.25	$19.74	
5315-015-019		3	1	0.00	1.00	$78.92	1014 GLENDON WAY
5315-015-020		3	1	0.00	1.00	$78.92	1024 GLENDON WAY
5315-015-021		3	1	0.00	1.00	$78.92	1028 GLENDON WAY
5315-015-022		3	1	0.00	1.00	$78.92	1102 GLENDON WAY
5315-015-023		3	1	0.00	1.00	$78.92	1015 MERIDIAN AVE
5315-015-024		3	1	0.00	1.00	$78.92	1011 MERIDIAN AVE
5315-015-025		3	1	0.00	1.00	$78.92	1130 GLENDON WAY
5315-015-026		1	1	0.00	1.00	$97.12	920 MONTEREY RD
5315-015-027	MFR	1	2	0.00	1.60	$155.40	916 MONTEREY RD
5315-015-028	MFR	1	2	0.00	1.60	$155.40	912 MONTEREY RD
5315-015-030		1	1	0.00	1.00	$97.12	904 MONTEREY RD
5315-015-031	MFR	1	2	0.00	1.60	$155.40	1142 GLENDON WAY
5315-015-032		3	1	0.00	1.00	$78.92	1019 MERIDIAN AVE
5315-015-033		3	1	0.00	1.00	$78.92	1023 MERIDIAN AVE
5315-015-034		3	1	0.00	1.00	$78.92	1103 MERIDIAN AVE
5315-015-035		3	1	0.00	1.00	$78.92	1105 MERIDIAN AVE
5315-015-036	MFR	3	3	0.00	2.40	$189.40	1109 MERIDIAN AVE
5315-015-037		3	1	0.00	1.00	$78.92	1113 MERIDIAN AVE
5315-015-038		3	1	0.00	1.00	$78.92	1121 MERIDIAN AVE
5315-015-039		3	1	0.00	1.00	$78.92	1125 MERIDIAN AVE
5315-015-040		3	1	0.00	1.00	$78.92	1131 MERIDIAN AVE
5315-015-041		3	1	0.00	1.00	$78.92	1133 MERIDIAN AVE
5315-015-042		3	1	0.00	1.00	$78.92	1112 GLENDON WAY
5315-015-043		3	1	0.00	1.00	$78.92	1116 GLENDON WAY
5315-015-044		3	1	0.00	1.00	$78.92	1118 GLENDON WAY
5315-015-045		3	1	0.00	1.00	$78.92	1126 GLENDON WAY
5315-015-046		3	1	0.00	1.00	$78.92	1119 MERIDIAN AVE
5315-015-047		3	0	0.02	1.00	$78.92	909 EL CENTRO ST 1
5315-015-048		3	0	0.02	1.00	$78.92	909 EL CENTRO ST 2
5315-015-049		3	1	0.02	0.80	$63.14	909 EL CENTRO ST 101
5315-015-050		3	1	0.02	0.80	$63.14	909 EL CENTRO ST 102
5315-015-051		3	1	0.02	0.80	$63.14	909 EL CENTRO ST 103
5315-015-052		3	1	0.02	0.80	$63.14	909 EL CENTRO ST 104
5315-015-053		3	1	0.02	0.80	$63.14	909 EL CENTRO ST 105
5315-015-054		3	1	0.02	0.80	$63.14	909 EL CENTRO ST 106
5315-015-055		3	1	0.02	0.80	$63.14	909 EL CENTRO ST 201
5315-015-056		3	1	0.02	0.80	$63.14	909 EL CENTRO ST 202
5315-015-057		3	1	0.02	0.80	$63.14	909 EL CENTRO ST 203
5315-015-058		3	1	0.02	0.80	$63.14	909 EL CENTRO ST 204
5315-015-059		3	1	0.02	0.80	$63.14	909 EL CENTRO ST 205
5315-015-060		3	1	0.02	0.80	$63.14	909 EL CENTRO ST 206
5315-015-061		3	1	0.02	0.80	$63.14	909 EL CENTRO ST 207
5315-015-062		3	1	0.02	0.80	$63.14	909 EL CENTRO ST 208
5315-015-063		3	1	0.02	0.80	$63.14	909 EL CENTRO ST 209
5315-015-064		3	1	0.02	0.80	$63.14	909 EL CENTRO ST 210
5315-016-001		3	1	0.00	1.00	$78.92	604 PROSPECT AVE
5315-016-002	MFR	3	8	0.00	6.40	$505.08	601 MERIDIAN AVE
5315-016-003		3	1	0.00	1.00	$78.92	610 PROSPECT AVE
5315-016-004	MFR	3	6	0.00	4.80	$378.82	612 PROSPECT AVE
5315-016-005	MFR	3	10	0.00	8.00	$631.36	616 PROSPECT AVE
5315-016-006	MFR	3	4	0.00	3.20	$252.54	622 PROSPECT AVE
5315-016-010	MFR	3	9	0.00	7.20	$568.22	640 PROSPECT AVE
5315-016-011		3	1	0.00	1.00	$78.92	637 MERIDIAN AVE
5315-016-012		3	1	0.00	1.00	$78.92	633 MERIDIAN AVE
5315-016-013		3	1	0.00	1.00	$78.92	920 MAGNOLIA ST
5315-016-014		3	1	0.00	1.00	$78.92	918 MAGNOLIA ST
5315-016-015		3	1	0.00	1.00	$78.92	621 MERIDIAN AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5315-016-016		3	1	0.00	1.00	$78.92	617 MERIDIAN AVE
5315-016-017		3	1	0.00	1.00	$78.92	613 MERIDIAN AVE
5315-016-018	MFR	3	2	0.00	1.60	$126.28	609 MERIDIAN AVE
5315-016-019	MFR	3	12	0.00	9.60	$757.64	601 MERIDIAN AVE
5315-016-021		3	1	0.00	1.00	$78.92	625 MERIDIAN AVE
5315-016-022	MFR	2	20	0.00	16.00	$1,665.44	608 ORANGE GROVE AVE
5315-016-023	MFR	2	16	0.00	12.80	$1,332.35	628 ORANGE GROVE AVE
5315-016-024	MFR	2	7	0.00	5.60	$582.91	646 ORANGE GROVE AVE
5315-016-025	MFR	2	18	0.00	14.40	$1,498.89	652 ORANGE GROVE AVE
5315-016-026		3	1	0.00	1.00	$78.92	816 MAGNOLIA ST
5315-016-027		3	1	0.00	1.00	$78.92	820 MAGNOLIA ST
5315-016-028	MFR	3	3	0.00	2.40	$189.40	824 MAGNOLIA ST
5315-016-029	MFR	3	32	0.00	25.60	$2,020.36	635 PROSPECT AVE 11
5315-016-031	MFR	3	20	0.00	16.00	$1,262.72	617 PROSPECT AVE
5315-016-032	MFR	3	30	0.00	24.00	$1,894.08	609 PROSPECT AVE 4
5315-016-033	MFR	3	22	0.00	17.60	$1,389.00	821 GREVELIA ST
5315-016-035		3	1	0.00	0.80	$63.14	623 PROSPECT AVE 1
5315-016-036		3	1	0.00	0.80	$63.14	623 PROSPECT AVE 2
5315-016-037		3	1	0.00	0.80	$63.14	623 PROSPECT AVE 3
5315-016-038		3	1	0.00	0.80	$63.14	623 PROSPECT AVE 4
5315-016-039		3	1	0.00	0.80	$63.14	623 PROSPECT AVE 5
5315-016-040		3	1	0.00	0.80	$63.14	623 PROSPECT AVE 6
5315-016-041		3	1	0.00	0.80	$63.14	623 PROSPECT AVE 7
5315-016-042		3	1	0.00	0.80	$63.14	623 PROSPECT AVE 8
5315-016-043		3	1	0.00	0.80	$63.14	623 PROSPECT AVE 9
5315-016-044		3	1	0.00	0.80	$63.14	623 PROSPECT AVE 10
5315-016-045	MFR	2	2	0.00	1.60	$166.55	631 MERIDIAN AVE
5315-016-047		3	1	0.00	0.80	$63.14	634 PROSPECT AVE A
5315-016-048		3	1	0.00	0.80	$63.14	634 PROSPECT AVE B
5315-016-049		3	1	0.00	0.80	$63.14	634 PROSPECT AVE C
5315-016-050		3	1	0.00	0.80	$63.14	634 PROSPECT AVE D
5315-016-051		3	1	0.00	0.80	$63.14	634 PROSPECT AVE E
5315-017-001		3	1	0.00	1.00	$78.92	700 PROSPECT AVE
5315-017-002		3	1	0.00	1.00	$78.92	704 PROSPECT AVE
5315-017-003		3	1	0.00	1.00	$78.92	909 MAGNOLIA ST
5315-017-004		3	1	0.00	1.00	$78.92	913 MAGNOLIA ST
5315-017-007	MFR	3	10	0.00	8.00	$631.36	714 PROSPECT AVE
5315-017-025	MFR	3	3	0.00	2.40	$189.40	706 PROSPECT AVE
5315-017-026		1	0	0.99	5.72	$555.63	904 MISSION ST
5315-017-027		3	0	0.46	2.67	$210.40	800 PROSPECT AVE
5315-017-028	MFR	3	26	0.00	20.80	$1,641.54	700 ORANGE GROVE AVE
5315-017-029		3	1	0.00	1.00	$78.92	712 ORANGE GROVE AVE
5315-017-031	MFR	3	19	0.00	15.20	$1,199.58	715 PROSPECT AVE 2
5315-017-033		3	1	0.00	1.00	$78.92	815 MAGNOLIA ST
5315-017-034		3	1	0.00	1.00	$78.92	821 MAGNOLIA ST
5315-017-035		3	1	0.00	1.00	$78.92	827 MAGNOLIA ST
5315-017-036		3	1	0.00	1.00	$78.92	703 PROSPECT AVE
5315-017-037	MFR	2	6	0.00	4.80	$499.63	800 ORANGE GROVE AVE
5315-017-039	MFR	2	12	0.00	9.60	$999.27	812 ORANGE GROVE AVE
5315-017-040		1	0	0.14	1.00	$97.12	800 MISSION ST
5315-017-043		3	1	0.00	1.00	$78.92	805 PROSPECT AVE
5315-017-044	MFR	3	16	0.00	12.80	$1,010.18	807 PROSPECT AVE
5315-017-045		1	0	0.44	2.57	$249.30	830 MISSION ST
5315-017-047		2	1	0.00	0.80	$83.27	810 ORANGE GROVE AVE 1
5315-017-048		2	1	0.00	0.80	$83.27	810 ORANGE GROVE AVE 2
5315-017-049		2	1	0.00	0.80	$83.27	810 ORANGE GROVE AVE 3
5315-017-050		2	1	0.00	0.80	$83.27	810 ORANGE GROVE AVE 4
5315-017-051		2	1	0.00	0.80	$83.27	810 ORANGE GROVE AVE 5

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5315-017-052		2	1	0.00	0.80	$83.27	810 ORANGE GROVE AVE 6
5315-017-053		2	1	0.00	0.80	$83.27	810 ORANGE GROVE AVE 7
5315-017-054		2	1	0.00	0.80	$83.27	810 ORANGE GROVE AVE 8
5315-017-059		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-060		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-061		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-062		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-063		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-064		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-065		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-066		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-067		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-068		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-069		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-070		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-071		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-072		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-073		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-074		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-075		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-076		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-077		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-078		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-079		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-080		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-081		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-082		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-083		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-084		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-085		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-086		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-087		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-088		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-089		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-090		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-091		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-092		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-093		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-094		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-095		1	1	0.00	0.80	$77.70	820 MISSION ST
5315-017-097		1	0	0.16	1.00	$97.12	820 MISSION ST
5315-017-101		1	0	0.03	1.00	$97.12	820 MISSION ST
5315-017-102		1	0	0.03	1.00	$97.12	820 MISSION ST
5315-018-017		1	1	0.00	1.00	$97.12	860 MONTEREY RD
5315-018-018		1	1	0.00	1.00	$97.12	856 MONTEREY RD
5315-018-020		1	1	0.00	1.00	$97.12	848 MONTEREY RD
5315-018-021	MFR	1	2	0.00	1.60	$155.40	844 MONTEREY RD
5315-018-022		1	1	0.00	1.00	$97.12	842 MONTEREY RD
5315-018-023		1	1	0.00	1.00	$97.12	838 MONTEREY RD
5315-018-025		3	1	0.00	1.00	$78.92	851 GLENDON CT
5315-018-026		3	1	0.00	1.00	$78.92	849 GLENDON CT
5315-018-027	MFR	3	2	0.00	1.60	$126.28	843 GLENDON CT
5315-018-028		3	1	0.00	1.00	$78.92	1111 GLENDON WAY
5315-018-029		3	1	0.00	1.00	$78.92	1109 GLENDON WAY
5315-018-030		3	1	0.00	1.00	$78.92	1115 GLENDON WAY
5315-018-031		3	1	0.00	1.00	$78.92	1119 GLENDON WAY
5315-018-032	MFR	3	3	0.00	2.40	$189.40	1107 GLENDON CT
5315-018-033		3	1	0.00	1.00	$78.92	1115 GLENDON CT

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5315-018-034		3	1	0.00	1.00	$78.92	1117 GLENDON CT
5315-018-035		3	1	0.00	1.00	$78.92	1123 GLENDON CT
5315-018-036		3	1	0.00	1.00	$78.92	1125 GLENDON CT
5315-018-037		3	1	0.00	1.00	$78.92	1127 GLENDON CT
5315-018-038		3	1	0.00	1.00	$78.92	1112 GLENDON CT
5315-018-039		3	1	0.00	1.00	$78.92	1114 GLENDON CT
5315-018-040		3	1	0.00	1.00	$78.92	1116 GLENDON CT
5315-018-041		3	1	0.00	1.00	$78.92	1120 GLENDON CT
5315-018-042		3	1	0.00	1.00	$78.92	1124 GLENDON CT
5315-018-043		3	1	0.00	1.00	$78.92	846 GLENDON CT
5315-018-044		3	1	0.00	1.00	$78.92	858 GLENDON CT
5315-018-045		3	1	0.00	1.00	$78.92	1123 GLENDON WAY
5315-018-046	MFR	1	23	0.00	18.40	$1,787.00	830 MONTEREY RD
5315-018-047		3	1	0.00	1.00	$78.92	1098 LOMA VISTA CT
5315-018-048		3	1	0.00	1.00	$78.92	1100 LOMA VISTA CT
5315-018-049		3	1	0.00	1.00	$78.92	1106 LOMA VISTA CT
5315-018-050		3	1	0.00	1.00	$78.92	1108 LOMA VISTA CT
5315-018-051		1	1	0.00	1.00	$97.12	828 MONTEREY RD
5315-018-052		1	1	0.00	1.00	$97.12	822 MONTEREY RD
5315-018-053		1	1	0.00	1.00	$97.12	818 MONTEREY RD
5315-018-054		1	1	0.00	1.00	$97.12	810 MONTEREY RD
5315-018-055		1	1	0.00	1.00	$97.12	804 MONTEREY RD
5315-018-056	MFR	1	2	0.00	1.60	$155.40	802 MONTEREY RD
5315-018-057		3	1	0.00	1.00	$78.92	1104 ORANGE GROVE AVE
5315-018-058		3	1	0.00	1.00	$78.92	1105 LOMA VISTA CT
5315-018-059		3	1	0.00	1.00	$78.92	1101 LOMA VISTA CT
5315-018-060		3	1	0.00	1.00	$78.92	833 ORANGE GROVE PL
5315-018-061		3	1	0.00	1.00	$78.92	831 ORANGE GROVE PL
5315-018-062		3	1	0.00	1.00	$78.92	825 ORANGE GROVE PL
5315-018-063		3	1	0.00	1.00	$78.92	821 ORANGE GROVE PL
5315-018-064	MFR	3	2	0.00	1.60	$126.28	817 ORANGE GROVE PL
5315-018-065	MFR	3	4	0.00	3.20	$252.54	813 ORANGE GROVE PL
5315-018-066		3	1	0.00	1.00	$78.92	809 ORANGE GROVE PL
5315-018-067		3	1	0.00	1.00	$78.92	805 ORANGE GROVE PL
5315-018-068		3	1	0.00	1.00	$78.92	1038 ORANGE GROVE AVE
5315-018-070		3	1	0.00	1.00	$78.92	1040 ORANGE GROVE AVE
5315-018-071		3	1	0.00	1.00	$78.92	1044 ORANGE GROVE AVE
5315-018-072		3	1	0.00	1.00	$78.92	1050 ORANGE GROVE AVE
5315-018-073		3	1	0.00	1.00	$78.92	1036 ORANGE GROVE AVE
5315-018-074		3	1	0.00	1.00	$78.92	1030 ORANGE GROVE AVE
5315-018-075		1	1	0.00	1.00	$97.12	852 MONTEREY RD
5315-019-012		3	1	0.00	1.00	$78.92	1024 1/2 GLENDON CT
5315-019-013		3	1	0.00	1.00	$78.92	1024 GLENDON CT
5315-019-014	MFR	3	2	0.00	1.60	$126.28	1026 GLENDON CT
5315-019-015		3	1	0.00	1.00	$78.92	1106 GLENDON CT
5315-019-019	MFR	3	2	0.00	1.60	$126.28	1017 GLENDON WAY
5315-019-020	MFR	3	2	0.00	1.60	$126.28	1021 GLENDON WAY
5315-019-021		3	1	0.00	1.00	$78.92	1027 GLENDON WAY
5315-019-022		3	1	0.00	1.00	$78.92	1101 GLENDON WAY
5315-019-023		3	1	0.00	1.00	$78.92	1105 GLENDON WAY
5315-019-026	MFR	3	2	0.00	1.60	$126.28	831 EL CENTRO ST
5315-019-027		3	1	0.00	1.00	$78.92	827 EL CENTRO ST
5315-019-028		3	1	0.00	1.00	$78.92	825 EL CENTRO ST
5315-019-029	MFR	3	2	0.00	1.60	$126.28	821 EL CENTRO ST
5315-019-030		3	1	0.00	1.00	$78.92	817 EL CENTRO ST
5315-019-031		3	1	0.00	1.00	$78.92	815 EL CENTRO ST
5315-019-032		3	1	0.00	1.00	$78.92	809 EL CENTRO ST
5315-019-033		3	1	0.00	1.00	$78.92	805 EL CENTRO ST

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5315-019-034		3	1	0.00	1.00	$78.92	801 EL CENTRO ST
5315-019-035		3	1	0.00	1.00	$78.92	1020 ORANGE GROVE AVE
5315-019-036	MFR	3	3	0.00	2.40	$189.40	1012 ORANGE GROVE AVE
5315-019-037		3	1	0.00	1.00	$78.92	1016 ORANGE GROVE AVE
5315-019-038	MFR	3	2	0.00	1.60	$126.28	804 ORANGE GROVE PL
5315-019-039	MFR	3	2	0.00	1.60	$126.28	808 ORANGE GROVE PL
5315-019-040	MFR	3	2	0.00	1.60	$126.28	812 ORANGE GROVE PL
5315-019-041	MFR	3	2	0.00	1.60	$126.28	814 ORANGE GROVE PL
5315-019-042	MFR	3	2	0.00	1.60	$126.28	818 ORANGE GROVE PL
5315-019-043		3	1	0.00	1.00	$78.92	822 ORANGE GROVE PL
5315-019-044	MFR	3	2	0.00	1.60	$126.28	826 ORANGE GROVE PL
5315-019-045		3	0	0.16	1.00	$78.92	830 ORANGE GROVE PL
5315-019-046		3	0	0.17	1.01	$79.78	832 ORANGE GROVE PL
5315-019-047		3	0	0.25	1.45	$114.59	1001 GLENDON WAY
5315-019-048		3	0	1.25	6.18	$487.33	845 EL CENTRO ST
5315-019-049		3	0	0.18	1.06	$83.42	835 EL CENTRO ST
5315-020-004		1	0	0.30	1.73	$167.53	905 MISSION ST
5315-020-006		3	0	0.14	1.00	$78.92	921 MERIDIAN AVE
5315-020-008		3	0	0.40	0.58	$46.09	
5315-020-009		3	0	0.27	0.39	$30.62	
5315-020-010		1	0	0.27	1.55	$150.63	835 MISSION ST
5315-020-013		1	0	0.28	1.61	$156.27	853 MISSION ST
5315-020-014		1	0	1.14	6.02	$584.37	919 MISSION ST
5315-020-016		3	0	0.31	1.80	$142.06	915 MERIDIAN AVE
5315-020-017		1	0	0.40	2.34	$226.77	841 MISSION ST
5315-021-001		1	0	0.10	1.00	$97.12	950 MISSION ST
5315-021-008		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE E
5315-021-009		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE G
5315-021-010		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE J
5315-021-011		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE L
5315-021-012		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE N
5315-021-013		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE P
5315-021-014		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE M
5315-021-015		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE K
5315-021-016		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE H
5315-021-017		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE F
5315-021-018		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE D
5315-021-019		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE C
5315-021-020		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE B
5315-021-021		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE A
5315-021-022		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE Q
5315-021-023		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE R
5315-021-024		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE S
5315-021-025		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE T
5315-021-026		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE U
5315-021-027		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE V
5315-021-028		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE W
5315-021-029		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE Z
5315-021-030		3	1	0.00	0.80	$63.14	809 MERIDIAN AVE Y
5315-021-031		3	1	0.00	0.80	$63.14	801 MERIDIAN AVE A
5315-021-032		3	1	0.00	0.80	$63.14	801 MERIDIAN AVE B
5315-021-033		3	1	0.00	0.80	$63.14	801 MERIDIAN AVE C
5315-021-034		3	1	0.00	0.80	$63.14	801 MERIDIAN AVE D
5315-021-035		3	1	0.00	0.80	$63.14	801 MERIDIAN AVE E
5315-021-036		3	1	0.00	0.80	$63.14	801 MERIDIAN AVE H
5315-021-037		3	1	0.00	0.80	$63.14	801 MERIDIAN AVE J
5315-021-038		3	1	0.00	0.80	$63.14	801 MERIDIAN AVE K
5315-021-039		3	1	0.00	0.80	$63.14	801 MERIDIAN AVE N

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5315-021-040		3	1	0.00	0.80	$63.14	801 MERIDIAN AVE P
5315-021-041		3	1	0.00	0.80	$63.14	801 MERIDIAN AVE R
5315-021-042		3	1	0.00	0.80	$63.14	801 MERIDIAN AVE U
5315-021-043		3	1	0.00	0.80	$63.14	801 MERIDIAN AVE V
5315-021-044		3	1	0.00	0.80	$63.14	801 MERIDIAN AVE F
5315-021-045		3	1	0.00	0.80	$63.14	801 MERIDIAN AVE G
5315-021-046		3	1	0.00	0.80	$63.14	801 MERIDIAN AVE L
5315-021-047		3	1	0.00	0.80	$63.14	801 MERIDIAN AVE M
5315-021-048		3	1	0.00	0.80	$63.14	801 MERIDIAN AVE Q
5315-021-049		3	1	0.00	0.80	$63.14	801 MERIDIAN AVE S
5315-021-050		3	1	0.00	0.80	$63.14	801 MERIDIAN AVE T
5315-021-051		3	1	0.00	0.80	$63.14	727 MERIDIAN AVE A
5315-021-052		3	1	0.00	0.80	$63.14	727 MERIDIAN AVE B
5315-021-053		3	1	0.00	0.80	$63.14	727 MERIDIAN AVE C
5315-021-054		3	1	0.00	0.80	$63.14	727 MERIDIAN AVE D
5315-021-055		3	1	0.00	0.80	$63.14	727 MERIDIAN AVE E
5315-021-056		3	1	0.00	0.80	$63.14	727 MERIDIAN AVE F
5315-021-057		3	1	0.00	0.80	$63.14	727 MERIDIAN AVE K
5315-021-058		3	1	0.00	0.80	$63.14	727 MERIDIAN AVE L
5315-021-059		3	1	0.00	0.80	$63.14	727 MERIDIAN AVE M
5315-021-060		3	1	0.00	0.80	$63.14	727 MERIDIAN AVE Q
5315-021-061		3	1	0.00	0.80	$63.14	727 MERIDIAN AVE S
5315-021-062		3	1	0.00	0.80	$63.14	727 MERIDIAN AVE V
5315-021-063		3	1	0.00	0.80	$63.14	727 MERIDIAN AVE W
5315-021-064		3	1	0.00	0.80	$63.14	929 MAGNOLIA ST
5315-021-065		3	1	0.00	0.80	$63.14	923 MAGNOLIA ST
5315-021-066		3	1	0.00	0.80	$63.14	917 MAGNOLIA ST
5315-021-067		3	1	0.00	0.80	$63.14	727 MERIDIAN AVE G
5315-021-068		3	1	0.00	0.80	$63.14	727 MERIDIAN AVE H
5315-021-069		3	1	0.00	0.80	$63.14	727 MERIDIAN AVE J
5315-021-070		3	1	0.00	0.80	$63.14	727 MERIDIAN AVE N
5315-021-071		3	1	0.00	0.80	$63.14	727 MERIDIAN AVE P
5315-021-072		3	1	0.00	0.80	$63.14	727 MERIDIAN AVE R
5315-021-073		3	1	0.00	0.80	$63.14	727 MERIDIAN AVE T
5315-021-074		3	1	0.00	0.80	$63.14	727 MERIDIAN AVE U
5315-021-075		3	0	0.57	3.31	$261.30	805 MERIDIAN AVE
5315-021-076		3	0	0.57	3.31	$261.30	803 MERIDIAN AVE
5317-006-001		3	1	0.00	1.00	$78.92	209 BEACON AVE
5317-006-002		3	1	0.00	1.00	$78.92	201 BEACON AVE
5317-006-003		3	1	0.00	1.00	$78.92	925 COLUMBIA ST
5317-006-004		3	1	0.00	1.00	$78.92	919 COLUMBIA ST
5317-006-005		3	1	0.00	1.00	$78.92	907 COLUMBIA ST
5317-006-006		3	1	0.00	1.00	$78.92	901 COLUMBIA ST
5317-006-007		2	1	0.00	1.00	$104.09	204 ORANGE GROVE AVE
5317-006-008		3	1	0.00	1.00	$78.92	220 ORANGE GROVE AVE
5317-006-009		3	1	0.00	1.00	$78.92	920 OLIVER ST
5317-006-010		3	1	0.00	1.00	$78.92	924 OLIVER ST
5317-006-011		3	1	0.00	1.00	$78.92	930 OLIVER ST
5317-006-012		3	1	0.00	1.00	$78.92	1017 OLIVER ST
5317-006-013		3	1	0.00	1.00	$78.92	300 MERIDIAN AVE
5317-006-014		3	1	0.00	1.00	$78.92	310 MERIDIAN AVE
5317-006-015		2	1	0.00	1.00	$104.09	210 ORANGE GROVE AVE
5317-007-004		3	1	0.00	1.00	$78.92	223 FAIRVIEW AVE
5317-007-006		3	1	0.00	1.00	$78.92	221 FAIRVIEW AVE
5317-007-007		3	1	0.00	1.00	$78.92	219 FAIRVIEW AVE
5317-007-008		3	1	0.00	1.00	$78.92	222 BEACON AVE
5317-007-011		3	1	0.00	1.00	$78.92	1007 COLUMBIA ST
5317-007-012		3	1	0.00	1.00	$78.92	1001 COLUMBIA ST

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5317-007-013		3	1	0.00	1.00	$78.92	214 BEACON AVE
5317-008-001		3	1	0.00	1.00	$78.92	1030 BUENA VISTA ST
5317-008-002		3	1	0.00	1.00	$78.92	1020 BUENA VISTA ST
5317-008-004		3	1	0.00	1.00	$78.92	1000 BUENA VISTA ST
5317-008-005		3	1	0.00	1.00	$78.92	1001 HIGHLAND ST
5317-008-011		3	1	0.00	1.00	$78.92	1025 HIGHLAND ST
5317-008-014		3	1	0.00	1.00	$78.92	1020 HIGHLAND ST
5317-008-015		3	1	0.00	1.00	$78.92	1014 HIGHLAND ST
5317-008-016		3	1	0.00	1.00	$78.92	1004 HIGHLAND ST
5317-008-017		3	1	0.00	1.00	$78.92	1002 HIGHLAND ST
5317-008-019		3	1	0.00	1.00	$78.92	1030 HIGHLAND ST
5317-008-020		3	1	0.00	1.00	$78.92	319 FAIRVIEW AVE
5317-008-021		3	1	0.00	1.00	$78.92	1011 HIGHLAND ST
5317-008-022		3	1	0.00	1.00	$78.92	1015 HIGHLAND ST
5317-008-024		3	1	0.00	1.00	$78.92	1014 BUENA VISTA ST
5317-008-025		3	1	0.00	1.00	$78.92	1033 HIGHLAND ST
5317-009-003		3	1	0.00	1.00	$78.92	524 MERIDIAN AVE
5317-009-004		3	1	0.00	1.00	$78.92	1008 FOOTHILL ST
5317-009-007		3	1	0.00	1.00	$78.92	1020 FOOTHILL ST
5317-009-009		3	1	0.00	1.00	$78.92	1026 FOOTHILL ST
5317-009-012		3	1	0.00	1.00	$78.92	1034 FOOTHILL ST
5317-009-014		3	1	0.00	1.00	$78.92	1037 BUENA VISTA ST
5317-009-017		3	1	0.00	1.00	$78.92	1039 FOOTHILL ST
5317-009-022		3	1	0.00	1.00	$78.92	1009 FOOTHILL ST
5317-009-027		3	1	0.00	1.00	$78.92	512 MERIDIAN AVE
5317-009-028		3	1	0.00	1.00	$78.92	1033 BUENA VISTA ST
5317-009-029		3	1	0.00	1.00	$78.92	1023 BUENA VISTA ST
5317-009-030		3	1	0.00	1.00	$78.92	1038 FOOTHILL ST
5317-009-031		3	1	0.00	1.00	$78.92	1010 FOOTHILL ST
5317-009-032		3	1	0.00	1.00	$78.92	532 MERIDIAN AVE
5317-009-034		3	1	0.00	1.00	$78.92	1001 BUENA VISTA ST
5317-010-003		3	1	0.00	1.00	$78.92	1111 FOOTHILL ST
5317-010-004		3	1	0.00	1.00	$78.92	1115 FOOTHILL ST
5317-010-005		3	1	0.00	1.00	$78.92	1117 FOOTHILL ST
5317-010-006		3	1	0.00	1.00	$78.92	1129 FOOTHILL ST
5317-010-007		3	1	0.00	1.00	$78.92	1131 FOOTHILL ST
5317-010-010		3	1	0.00	1.00	$78.92	1135 FOOTHILL ST
5317-010-011		3	1	0.00	1.00	$78.92	1137 FOOTHILL ST
5317-010-012	MFR	3	3	0.00	2.40	$189.40	1139 FOOTHILL ST
5317-010-013		3	1	0.00	1.00	$78.92	1140 FOOTHILL ST
5317-010-014		3	1	0.00	1.00	$78.92	1138 FOOTHILL ST
5317-010-015		3	1	0.00	1.00	$78.92	1132 FOOTHILL ST
5317-010-016		3	1	0.00	1.00	$78.92	1128 FOOTHILL ST
5317-010-017		3	1	0.00	1.00	$78.92	1124 FOOTHILL ST
5317-010-018		3	1	0.00	1.00	$78.92	1120 FOOTHILL ST
5317-010-019		3	1	0.00	1.00	$78.92	1116 FOOTHILL ST
5317-010-020		3	1	0.00	1.00	$78.92	1112 FOOTHILL ST
5317-010-022		3	1	0.00	1.00	$78.92	1106 FOOTHILL ST
5317-010-026		3	1	0.00	1.00	$78.92	1115 BUENA VISTA ST
5317-010-028		3	1	0.00	1.00	$78.92	1121 BUENA VISTA ST
5317-010-029		3	1	0.00	1.00	$78.92	517 FREMONT AVE
5317-010-032		3	1	0.00	1.00	$78.92	1105 BUENA VISTA ST
5317-010-033		3	1	0.00	1.00	$78.92	1107 BUENA VISTA ST
5317-010-034		3	1	0.00	1.00	$78.92	1133 FOOTHILL ST
5317-010-035		3	1	0.00	1.00	$78.92	1101 FOOTHILL ST
5317-010-036		3	1	0.00	1.00	$78.92	1109 BUENA VISTA ST
5317-010-037		3	1	0.00	1.00	$78.92	1133 BUENA VISTA ST
5317-010-038		3	1	0.00	1.00	$78.92	1108 FOOTHILL ST

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5317-010-039		3	1	0.00	1.00	$78.92	1102 FOOTHILL ST
5317-011-001		3	1	0.00	1.00	$78.92	1106 BUENA VISTA ST
5317-011-002		3	1	0.00	1.00	$78.92	1100 BUENA VISTA ST
5317-011-003		3	1	0.00	1.00	$78.92	414 FAIRVIEW AVE
5317-011-005		3	1	0.00	1.00	$78.92	402 FAIRVIEW AVE
5317-011-012		3	1	0.00	1.00	$78.92	408 FAIRVIEW AVE
5317-011-024		3	0	0.00	0.25	$19.74	
5317-011-025		3	0	0.00	0.25	$19.74	
5317-011-026		3	1	0.00	1.00	$78.92	1120 BUENA VISTA ST
5317-011-027		3	1	0.00	1.00	$78.92	415 FREMONT AVE
5317-011-028		3	1	0.00	1.00	$78.92	315 FREMONT AVE
5317-011-029		3	1	0.00	1.00	$78.92	320 FAIRVIEW AVE
5317-011-030		3	1	0.00	1.00	$78.92	318 FAIRVIEW AVE
5317-011-031		3	1	0.00	1.00	$78.92	411 FREMONT AVE
5317-011-032		3	1	0.00	1.00	$78.92	330 FAIRVIEW AVE
5317-011-033		3	1	0.00	1.00	$78.92	328 FAIRVIEW AVE
5317-011-034		3	1	0.00	1.00	$78.92	319 FREMONT AVE
5317-011-035		3	1	0.00	1.00	$78.92	325 FREMONT AVE
5317-011-036		3	1	0.00	1.00	$78.92	1124 BUENA VISTA ST
5317-011-037		3	1	0.00	1.00	$78.92	1134 BUENA VISTA ST
5317-011-038		3	1	0.00	1.00	$78.92	329 FREMONT AVE
5317-011-039		3	1	0.00	1.00	$78.92	311 FREMONT AVE
5317-012-004		3	1	0.00	1.00	$78.92	218 FAIRVIEW AVE
5317-012-005		3	1	0.00	1.00	$78.92	300 FAIRVIEW AVE
5317-012-007		3	1	0.00	1.00	$78.92	308 FAIRVIEW AVE
5317-012-008		3	1	0.00	1.00	$78.92	312 FAIRVIEW AVE
5317-012-014		3	1	0.00	1.00	$78.92	1115 COLUMBIA ST
5317-012-023		3	1	0.00	1.00	$78.92	307 FREMONT AVE
5317-012-026		3	1	0.00	1.00	$78.92	301 FREMONT AVE
5317-012-029		4	0	0.00	0.25	$17.82	
5317-012-030		3	1	0.00	1.00	$78.92	221 FREMONT AVE
5317-012-031		3	1	0.00	1.00	$78.92	1127 COLUMBIA ST
5317-012-032		3	1	0.00	1.00	$78.92	1117 COLUMBIA LN
5317-014-005		2	1	0.00	1.00	$104.09	325 OAKLAWN AVE
5317-014-006		2	1	0.00	1.00	$104.09	317 OAKLAWN AVE
5317-014-007		2	1	0.00	1.00	$104.09	309 OAKLAWN AVE
5317-014-015		2	1	0.00	1.00	$104.09	203 OAKLAWN AVE
5317-014-016		2	1	0.00	1.00	$104.09	409 OAKLAWN AVE
5317-014-017		2	1	0.00	1.00	$104.09	401 OAKLAWN AVE
5317-014-019		2	1	0.00	1.00	$104.09	227 OAKLAWN AVE
5317-014-020		2	1	0.00	1.00	$104.09	217 OAKLAWN AVE
5317-014-021		2	1	0.00	1.00	$104.09	207 OAKLAWN AVE
5317-014-022		2	1	0.00	1.00	$104.09	424 FREMONT AVE
5317-014-023		2	1	0.00	1.00	$104.09	415 OAKLAWN AVE
5317-015-001		2	1	0.00	1.00	$104.09	536 FREMONT AVE
5317-015-002		3	1	0.00	1.00	$78.92	1406 OZMUN CT
5317-015-006		3	1	0.00	1.00	$78.92	1407 OZMUN CT
5317-015-007		3	1	0.00	1.00	$78.92	1413 OZMUN CT
5317-015-008		3	1	0.00	1.00	$78.92	426 FREMONT AVE
5317-015-009		3	1	0.00	1.00	$78.92	500 FREMONT AVE
5317-015-010		3	1	0.00	1.00	$78.92	502 FREMONT AVE
5317-015-011		3	1	0.00	1.00	$78.92	508 FREMONT AVE
5317-015-012		3	1	0.00	1.00	$78.92	512 FREMONT AVE
5317-015-013		2	1	0.00	1.00	$104.09	514 FREMONT AVE
5317-015-014		2	1	0.00	1.00	$104.09	517 FREMONT LN
5317-015-015		2	1	0.00	1.00	$104.09	522 FREMONT AVE
5317-015-016		2	1	0.00	1.00	$104.09	507 FREMONT LN
5317-015-017		2	1	0.00	1.00	$104.09	501 FREMONT LN

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5317-015-018		2	1	0.00	1.00	$104.09	431 FREMONT LN
5317-015-019		2	1	0.00	1.00	$104.09	425 FREMONT LN
5317-015-021		3	1	0.00	1.00	$78.92	1401 OZMUN CT
5317-016-001	MFR	3	2	0.00	1.60	$126.28	349 GRACE DR
5317-016-002	MFR	3	2	0.00	1.60	$126.28	363 GRACE DR
5317-016-003	MFR	3	2	0.00	1.60	$126.28	371 GRACE DR
5317-016-004	MFR	3	2	0.00	1.60	$126.28	385 GRACE DR
5317-016-005	MFR	3	2	0.00	1.60	$126.28	390 GRACE DR
5317-016-007	MFR	3	2	0.00	1.60	$126.28	360 GRACE DR
5317-016-008	MFR	3	2	0.00	1.60	$126.28	348 GRACE DR
5317-016-009	MFR	3	2	0.00	1.60	$126.28	334 GRACE DR
5317-016-012		2	1	0.00	1.00	$104.09	326 OAKLAWN AVE
5317-016-013		2	1	0.00	1.00	$104.09	400 OAKLAWN AVE
5317-016-016		2	1	0.00	1.00	$104.09	424 OAKLAWN AVE
5317-016-017		2	1	0.00	1.00	$104.09	426 OAKLAWN AVE
5317-016-018		2	1	0.00	1.00	$104.09	432 OAKLAWN AVE
5317-016-019		2	1	0.00	1.00	$104.09	436 OAKLAWN AVE
5317-016-020		2	1	0.00	1.00	$104.09	444 OAKLAWN AVE
5317-016-023		2	1	0.00	1.00	$104.09	423 OAKLAWN AVE
5317-016-024		2	1	0.00	1.00	$104.09	423 OAKLAWN AVE
5317-016-025		2	1	0.00	1.00	$104.09	430 STRATTON LN
5317-016-026		3	1	0.00	1.00	$78.92	370 GRACE DR
5317-016-027		3	1	0.00	1.00	$78.92	372 GRACE DR
5317-016-028		2	1	0.00	1.00	$104.09	431 OAKLAWN AVE
5317-016-029		2	1	0.00	1.00	$104.09	318 OAKLAWN AVE
5317-016-030		2	1	0.00	1.00	$104.09	412 OAKLAWN AVE
5317-017-006		2	1	0.00	1.00	$104.09	304 OAKLAWN AVE
5317-017-007		2	1	0.00	1.00	$104.09	310 OAKLAWN AVE
5317-017-008	MFR	3	2	0.00	1.60	$126.28	201 GRACE DR
5317-017-009	MFR	3	2	0.00	1.60	$126.28	219 GRACE DR
5317-017-010	MFR	3	2	0.00	1.60	$126.28	229 GRACE DR
5317-017-011	MFR	3	2	0.00	1.60	$126.28	243 GRACE DR
5317-017-012	MFR	3	2	0.00	1.60	$126.28	257 GRACE DR
5317-017-013	MFR	3	2	0.00	1.60	$126.28	271 GRACE DR
5317-017-014	MFR	3	2	0.00	1.60	$126.28	287 GRACE DR
5317-017-015	MFR	3	2	0.00	1.60	$126.28	299 GRACE DR
5317-017-016	MFR	3	2	0.00	1.60	$126.28	319 GRACE DR
5317-017-017	MFR	3	2	0.00	1.60	$126.28	333 GRACE DR
5317-017-018	MFR	3	2	0.00	1.60	$126.28	314 GRACE DR
5317-017-019	MFR	3	2	0.00	1.60	$126.28	300 GRACE DR
5317-017-020	MFR	3	2	0.00	1.60	$126.28	284 GRACE DR
5317-017-021	MFR	3	2	0.00	1.60	$126.28	270 GRACE DR
5317-017-022	MFR	3	2	0.00	1.60	$126.28	256 GRACE DR
5317-017-023	MFR	3	2	0.00	1.60	$126.28	248 GRACE DR
5317-017-024	MFR	3	2	0.00	1.60	$126.28	230 GRACE DR
5317-017-025	MFR	3	2	0.00	1.60	$126.28	226 GRACE DR
5317-017-026	MFR	3	2	0.00	1.60	$126.28	200 GRACE DR
5317-017-027		3	0	0.12	1.00	$78.92	1545 COLUMBIA ST
5317-017-030		2	1	0.00	1.00	$104.09	216 OAKLAWN AVE
5317-017-031		2	1	0.00	1.00	$104.09	224 OAKLAWN AVE
5317-017-032		2	1	0.00	1.00	$104.09	202 OAKLAWN AVE
5317-017-033		2	1	0.00	1.00	$104.09	204 OAKLAWN AVE
5317-018-005		1	0	0.65	3.76	$364.98	209 FAIR OAKS AVE
5317-018-006		1	0	0.53	3.07	$298.35	245 FAIR OAKS AVE
5317-019-001	MFR	3	6	0.00	4.80	$378.82	500 MOUND AVE
5317-019-002	MFR	1	2	0.00	1.60	$155.40	501 FAIR OAKS AVE
5317-019-003	MFR	1	12	0.00	9.60	$932.36	505 FAIR OAKS AVE
5317-019-004	MFR	1	12	0.00	9.60	$932.36	509 FAIR OAKS AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5317-019-005	MFR	1	12	0.00	9.60	$932.36	513 FAIR OAKS AVE
5317-019-008		3	1	0.00	1.00	$78.92	507 MOUND AVE
5317-019-009		3	1	0.00	1.00	$78.92	505 MOUND AVE
5317-019-010		3	1	0.00	1.00	$78.92	504 MOUND AVE
5317-019-011		3	1	0.00	1.00	$78.92	506 MOUND AVE
5317-019-012		3	1	0.00	1.00	$78.92	508 MOUND AVE
5317-019-013		3	1	0.00	1.00	$78.92	510 MOUND AVE
5317-019-014		3	1	0.00	1.00	$78.92	509 MOUND AVE
5317-020-015	MFR	3	8	0.00	6.40	$505.08	1674 AMBERWOOD DR
5317-020-016	MFR	3	6	0.00	4.80	$378.82	1670 AMBERWOOD DR
5317-020-017	MFR	3	6	0.00	4.80	$378.82	1664 AMBERWOOD DR
5317-020-018	MFR	3	5	0.00	4.00	$315.68	1660 AMBERWOOD DR
5317-020-019	MFR	3	5	0.00	4.00	$315.68	1654 AMBERWOOD DR
5317-020-020	MFR	3	8	0.00	6.40	$505.08	1646 AMBERWOOD DR
5317-020-022	MFR	3	6	0.00	4.80	$378.82	313 RAYMONDALE DR B
5317-020-023	MFR	3	6	0.00	4.80	$378.82	319 RAYMONDALE DR
5317-020-024	MFR	3	8	0.00	6.40	$505.08	325 RAYMONDALE DR
5317-020-025	MFR	3	20	0.00	16.00	$1,262.72	1690 AMBERWOOD DR A
5317-020-026	MFR	1	26	0.00	20.80	$2,020.10	1675 AMBERWOOD DR
5317-020-028	MFR	3	24	0.00	19.20	$1,515.26	1689 AMBERWOOD DR
5317-020-029	MFR	3	24	0.00	19.20	$1,515.26	1681 AMBERWOOD DR
5317-020-030	MFR	3	30	0.00	24.00	$1,894.08	1699 AMBERWOOD DR
5317-020-031		1	0	4.44	10.81	$1,049.48	424 FAIR OAKS AVE
5317-020-032		1	0	0.35	2.02	$195.70	454 FAIR OAKS AVE
5317-020-033		3	1	0.00	0.80	$63.14	1630 AMBERWOOD DR A
5317-020-034		3	1	0.00	0.80	$63.14	305 RAYMONDALE DR B
5317-020-035		3	1	0.00	0.80	$63.14	305 RAYMONDALE DR C
5317-020-036		3	1	0.00	0.80	$63.14	1634 AMBERWOOD DR D
5317-020-037		3	1	0.00	0.80	$63.14	1634 AMBERWOOD DR E
5317-020-038		3	1	0.00	0.80	$63.14	1636 AMBERWOOD DR F
5317-020-039		3	1	0.00	0.80	$63.14	1636 AMBERWOOD DR G
5317-020-040		3	1	0.00	0.80	$63.14	1640 AMBERWOOD DR H
5317-020-041		3	1	0.00	0.80	$63.14	1640 AMBERWOOD DR I
5317-020-042		3	1	0.00	0.80	$63.14	1640 AMBERWOOD DR J
5317-020-043		3	1	0.00	0.80	$63.14	1630 AMBERWOOD DR K
5317-020-044		3	1	0.00	0.80	$63.14	305 RAYMONDALE DR L
5317-020-045		3	1	0.00	0.80	$63.14	305 RAYMONDALE DR M
5317-020-046		3	1	0.00	0.80	$63.14	1634 AMBERWOOD DR N
5317-020-047		3	1	0.00	0.80	$63.14	1634 AMBERWOOD DR O
5317-020-048		3	1	0.00	0.80	$63.14	1636 AMBERWOOD DR P
5317-020-049		3	1	0.00	0.80	$63.14	1636 AMBERWOOD DR Q
5317-020-050		3	1	0.00	0.80	$63.14	1640 AMBERWOOD DR R
5317-020-051		3	1	0.00	0.80	$63.14	1640 AMBERWOOD DR S
5317-020-052		3	1	0.00	0.80	$63.14	1640 AMBERWOOD DR T
5317-021-001	MFR	3	10	0.00	8.00	$631.36	300 MOCKINGBIRD LN
5317-021-002	MFR	3	6	0.00	4.80	$378.82	306 MOCKINGBIRD LN
5317-021-003	MFR	3	6	0.00	4.80	$378.82	310 MOCKINGBIRD LN
5317-021-004	MFR	3	6	0.00	4.80	$378.82	1743 ELLINCOURT DR
5317-021-007	MFR	3	16	0.00	12.80	$1,010.18	1715 ELLINCOURT DR
5317-021-014	MFR	3	8	0.00	6.40	$505.08	1718 STATE ST
5317-021-018	MFR	3	32	0.00	25.60	$2,020.36	1744 STATE ST
5317-021-019	MFR	3	8	0.00	6.40	$505.08	1748 STATE ST
5317-021-020	MFR	3	8	0.00	6.40	$505.08	1754 STATE ST
5317-021-023	MFR	3	42	0.00	33.60	$2,651.72	1760 STATE ST
5317-021-025	MFR	3	6	0.00	4.80	$378.82	322 RAYMONDALE DR
5317-021-026	MFR	3	6	0.00	4.80	$378.82	312 RAYMONDALE DR D
5317-021-027	MFR	3	8	0.00	6.40	$505.08	308 RAYMONDALE DR
5317-021-028	MFR	3	8	0.00	6.40	$505.08	1608 AMBERWOOD DR 7

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5317-021-029	MFR	3	10	0.00	8.00	$631.36	1600 AMBERWOOD DR
5317-021-030	MFR	3	8	0.00	6.40	$505.08	1734 ELLINCOURT DR
5317-021-031	MFR	3	10	0.00	8.00	$631.36	1720 ELLINCOURT DR
5317-021-032	MFR	3	6	0.00	4.80	$378.82	1733 ELLINCOURT DR
5317-021-033	MFR	3	8	0.00	6.40	$505.08	1732 STATE ST
5317-021-034	MFR	3	8	0.00	6.40	$505.08	1724 STATE ST
5317-021-036	MFR	3	32	0.00	25.60	$2,020.36	400 RAYMONDALE DR
5317-021-037	MFR	3	53	0.00	42.40	$3,346.20	410 RAYMONDALE DR
5317-021-038		3	1	0.00	0.80	$63.14	330 RAYMONDALE DR 1
5317-021-039		3	1	0.00	0.80	$63.14	330 RAYMONDALE DR 2
5317-021-040		3	1	0.00	0.80	$63.14	330 RAYMONDALE DR 3
5317-021-041		3	1	0.00	0.80	$63.14	330 RAYMONDALE DR 4
5317-021-042		3	1	0.00	0.80	$63.14	330 RAYMONDALE DR 5
5317-022-001	MFR	3	5	0.00	4.00	$315.68	1621 RAYMOND HILL RD A
5317-022-004		3	1	0.00	1.00	$78.92	
5317-022-006	MFR	3	40	0.00	32.00	$2,525.44	1633 AMBERWOOD DR
5317-022-007	MFR	3	6	0.00	4.80	$378.82	1627 AMBERWOOD DR
5317-022-008	MFR	3	8	0.00	6.40	$505.08	1621 AMBERWOOD DR
5317-022-009	MFR	3	6	0.00	4.80	$378.82	1615 AMBERWOOD DR
5317-022-010	MFR	3	6	0.00	4.80	$378.82	1607 AMBERWOOD DR
5317-022-011	MFR	3	8	0.00	6.40	$505.08	1601 AMBERWOOD DR
5317-022-012	MFR	3	12	0.00	9.60	$757.64	1625 RAYMOND HILL RD
5317-023-001	MFR	1	4	0.00	3.20	$310.78	1609 RAYMOND HILL RD
5317-023-002	MFR	3	4	0.00	3.20	$252.54	1613 RAYMOND HILL RD
5317-023-003	MFR	3	4	0.00	3.20	$252.54	1617 RAYMOND HILL RD
5317-023-004	MFR	1	10	0.00	8.00	$776.96	226 FAIR OAKS AVE
5317-023-005	MFR	1	10	0.00	8.00	$776.96	230 FAIR OAKS AVE
5317-023-006	MFR	1	20	0.00	16.00	$1,553.92	234 FAIR OAKS AVE
5317-023-009	MFR	1	28	0.00	22.40	$2,175.48	1645 AMBERWOOD DR
5317-023-010	MFR	1	35	0.00	28.00	$2,719.36	1653 AMBERWOOD DR
5317-024-001		1	0	0.07	1.00	$97.12	1250 S FAIR OAKS AVE
5317-024-002	MFR	3	4	0.00	3.20	$252.54	175 MOCKINGBIRD LN
5317-024-003	MFR	3	4	0.00	3.20	$252.54	179 MOCKINGBIRD LN
5317-024-004	MFR	3	4	0.00	3.20	$252.54	191 MOCKINGBIRD LN
5317-024-005	MFR	3	4	0.00	3.20	$252.54	1622 RAYMOND HILL RD
5317-024-006	MFR	3	4	0.00	3.20	$252.54	1608 RAYMOND HILL RD
5317-024-007	MFR	1	4	0.00	3.20	$310.78	1602 RAYMOND HILL RD
5317-025-001	MFR	3	4	0.00	3.20	$252.54	1712 RAYMOND HILL RD
5317-025-003	MFR	3	4	0.00	3.20	$252.54	1640 RAYMOND HILL RD
5317-025-004	MFR	3	4	0.00	3.20	$252.54	180 MOCKINGBIRD LN
5317-025-005	MFR	3	4	0.00	3.20	$252.54	1634 RAYMOND HILL RD
5317-025-006	MFR	3	4	0.00	3.20	$252.54	1648 RAYMOND HILL RD 4
5317-026-001	MFR	3	4	0.00	3.20	$252.54	1633 RAYMOND HILL RD
5317-026-002	MFR	3	4	0.00	3.20	$252.54	1637 RAYMOND HILL RD
5317-026-005		3	1	0.00	0.80	$63.14	204 MOCKINGBIRD LN
5317-027-001	MFR	3	4	0.00	3.20	$252.54	238 MOCKINGBIRD LN
5317-027-002	MFR	3	4	0.00	3.20	$252.54	1733 RAYMOND HILL RD
5317-027-003	MFR	3	4	0.00	3.20	$252.54	1729 RAYMOND HILL RD
5317-027-004	MFR	3	4	0.00	3.20	$252.54	1719 RAYMOND HILL RD
5317-027-005	MFR	3	4	0.00	3.20	$252.54	1715 RAYMOND HILL RD
5317-027-006	MFR	3	4	0.00	3.20	$252.54	178 CEDAR CREST AVE
5317-027-007	MFR	3	4	0.00	3.20	$252.54	188 CEDAR CREST AVE
5317-027-008	MFR	3	4	0.00	3.20	$252.54	204 CEDAR CREST AVE
5317-027-009	MFR	3	4	0.00	3.20	$252.54	210 CEDAR CREST AVE
5317-027-010	MFR	3	4	0.00	3.20	$252.54	232 MOCKINGBIRD LN
5317-028-001	MFR	3	4	0.00	3.20	$252.54	260 MOCKINGBIRD LN
5317-028-002	MFR	3	4	0.00	3.20	$252.54	252 MOCKINGBIRD LN
5317-028-003	MFR	3	4	0.00	3.20	$252.54	248 MOCKINGBIRD LN

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5317-028-004	MFR	3	4	0.00	3.20	$252.54	1740 RAYMOND HILL RD
5317-028-005	MFR	3	4	0.00	3.20	$252.54	1732 RAYMOND HILL RD
5317-028-006	MFR	3	4	0.00	3.20	$252.54	1728 RAYMOND HILL RD
5317-028-007	MFR	3	4	0.00	3.20	$252.54	1722 RAYMOND HILL RD
5317-028-008	MFR	3	4	0.00	3.20	$252.54	1718 RAYMOND HILL RD
5317-028-015		3	1	0.00	1.00	$78.92	262 MOCKINGBIRD LN
5317-028-016	MFR	3	96	0.00	76.80	$6,061.06	1800 STATE ST 2
5317-034-001		2	1	0.00	1.00	$104.09	303 MERIDIAN AVE
5317-034-002		2	1	0.00	1.00	$104.09	909 OLIVER ST
5317-034-003		2	1	0.00	1.00	$104.09	300 ORANGE GROVE AVE
5317-034-004		2	1	0.00	1.00	$104.09	310 ORANGE GROVE AVE
5317-034-005		2	1	0.00	1.00	$104.09	320 ORANGE GROVE AVE
5317-034-006		2	1	0.00	1.00	$104.09	330 ORANGE GROVE AVE
5317-034-007		2	1	0.00	1.00	$104.09	340 ORANGE GROVE AVE
5317-034-008		2	1	0.00	1.00	$104.09	441 PROSPECT CIR
5317-034-009		2	1	0.00	1.00	$104.09	431 PROSPECT CIR
5317-034-010		2	1	0.00	1.00	$104.09	425 PROSPECT CIR
5317-034-011		2	1	0.00	1.00	$104.09	411 PROSPECT CIR
5317-034-012		2	1	0.00	1.00	$104.09	401 PROSPECT CIR
5317-034-014		2	1	0.00	1.00	$104.09	410 PROSPECT CIR
5317-034-015		2	1	0.00	1.00	$104.09	420 PROSPECT CIR
5317-034-016		2	1	0.00	1.00	$104.09	430 PROSPECT CIR
5317-034-017		2	1	0.00	1.00	$104.09	902 BUENA VISTA ST
5317-034-018		2	1	0.00	1.00	$104.09	910 BUENA VISTA ST
5317-034-019		2	1	0.00	1.00	$104.09	918 BUENA VISTA ST
5317-034-020		2	1	0.00	1.00	$104.09	928 BUENA VISTA ST
5317-034-021		2	1	0.00	1.00	$104.09	930 BUENA VISTA ST
5317-035-001		2	1	0.00	1.00	$104.09	905 BUENA VISTA ST
5317-035-002		2	1	0.00	1.00	$104.09	917 BUENA VISTA ST
5317-035-003		3	1	0.00	1.00	$78.92	516 PROSPECT AVE
5317-035-004		2	1	0.00	1.00	$104.09	929 BUENA VISTA ST
5317-035-005		3	1	0.00	1.00	$78.92	515 MERIDIAN AVE
5317-035-006		3	1	0.00	1.00	$78.92	525 MERIDIAN AVE
5317-035-007		3	1	0.00	1.00	$78.92	529 MERIDIAN AVE
5317-035-009		3	1	0.00	1.00	$78.92	534 PROSPECT AVE
5317-035-010		3	1	0.00	1.00	$78.92	530 PROSPECT AVE
5317-035-011		3	1	0.00	1.00	$78.92	522 PROSPECT AVE
5317-036-001		2	1	0.00	1.00	$104.09	410 ORANGE GROVE AVE
5317-036-002		2	1	0.00	1.00	$104.09	420 ORANGE GROVE AVE
5317-036-006		2	1	0.00	1.00	$104.09	450 ORANGE GROVE AVE
5317-036-007		2	1	0.00	1.00	$104.09	460 ORANGE GROVE AVE
5317-036-008		2	1	0.00	1.00	$104.09	506 ORANGE GROVE AVE
5317-036-010		2	1	0.00	1.00	$104.09	481 PROSPECT CIR
5317-036-011		2	1	0.00	1.00	$104.09	471 PROSPECT CIR
5317-036-012		2	1	0.00	1.00	$104.09	461 PROSPECT CIR
5317-036-013		2	1	0.00	1.00	$104.09	451 PROSPECT CIR
5317-036-014		2	1	0.00	1.00	$104.09	400 ORANGE GROVE AVE
5317-036-015		2	1	0.00	1.00	$104.09	516 ORANGE GROVE AVE
5317-036-016		3	1	0.00	1.00	$78.92	501 PROSPECT AVE
5317-036-017		3	1	0.00	1.00	$78.92	505 PROSPECT AVE
5317-036-019		3	1	0.00	1.00	$78.92	519 PROSPECT AVE
5317-036-020		3	1	0.00	1.00	$78.92	523 PROSPECT AVE
5317-036-022		2	1	0.00	1.00	$104.09	524 ORANGE GROVE AVE
5317-036-027		3	1	0.00	1.00	$78.92	532 ORANGE GROVE AVE
5317-036-028		3	1	0.00	1.00	$78.92	540 ORANGE GROVE AVE
5317-036-031		3	1	0.00	1.00	$78.92	541 PROSPECT AVE
5317-036-033		3	1	0.00	1.00	$78.92	526 ORANGE GROVE AVE
5317-036-034		2	1	0.00	1.00	$104.09	528 ORANGE GROVE AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5317-036-035		2	1	0.00	1.00	$104.09	430 ORANGE GROVE AVE
5317-036-036		2	1	0.00	1.00	$104.09	440 ORANGE GROVE AVE
5317-036-037		3	1	0.00	1.00	$78.92	547 PROSPECT AVE
5317-036-038		3	1	0.00	1.00	$78.92	545 PROSPECT AVE
5317-036-039		3	1	0.00	1.00	$78.92	543 PROSPECT AVE
5317-037-001		3	1	0.00	1.00	$78.92	500 FLORAL PARK TER
5317-037-002		3	1	0.00	1.00	$78.92	504 FLORAL PARK TER
5317-037-003		3	1	0.00	1.00	$78.92	508 FLORAL PARK TER
5317-037-004		3	1	0.00	1.00	$78.92	514 FLORAL PARK TER
5317-037-005		3	1	0.00	1.00	$78.92	520 FLORAL PARK TER
5317-037-006		3	1	0.00	1.00	$78.92	526 FLORAL PARK TER
5317-037-007		3	1	0.00	1.00	$78.92	528 FLORAL PARK TER
5317-037-008		3	1	0.00	1.00	$78.92	532 FLORAL PARK TER
5317-037-009		3	1	0.00	1.00	$78.92	700 STERLING PL
5317-037-010	MFR	3	2	0.00	1.60	$126.28	704 STERLING PL
5317-037-011		3	1	0.00	1.00	$78.92	537 ORANGE GROVE AVE
5317-037-012		3	1	0.00	1.00	$78.92	533 ORANGE GROVE AVE
5317-037-013		3	1	0.00	1.00	$78.92	700 ORANGE GROVE TER
5317-037-014		3	1	0.00	1.00	$78.92	708 ORANGE GROVE TER
5317-037-015		3	1	0.00	1.00	$78.92	712 ORANGE GROVE TER
5317-037-016		3	1	0.00	1.00	$78.92	720 ORANGE GROVE TER
5317-037-017		3	1	0.00	1.00	$78.92	715 ORANGE GROVE TER
5317-037-018		3	1	0.00	1.00	$78.92	707 ORANGE GROVE TER
5317-037-019		3	1	0.00	1.00	$78.92	703 ORANGE GROVE TER
5317-038-001		3	1	0.00	1.00	$78.92	419 HERMOSA PL
5317-038-002		3	1	0.00	1.00	$78.92	415 HERMOSA PL
5317-038-003		3	1	0.00	1.00	$78.92	409 HERMOSA PL
5317-038-004		3	1	0.00	1.00	$78.92	405 HERMOSA PL
5317-038-005		3	1	0.00	1.00	$78.92	401 HERMOSA PL
5317-038-006		3	1	0.00	1.00	$78.92	408 HERMOSA PL
5317-038-007		2	1	0.00	1.00	$104.09	412 HERMOSA PL
5317-038-008		2	1	0.00	1.00	$104.09	416 HERMOSA PL
5317-038-009		2	1	0.00	1.00	$104.09	420 HERMOSA PL
5317-038-010		3	1	0.00	1.00	$78.92	709 HERMOSA ST
5317-038-011		3	1	0.00	1.00	$78.92	400 FLORAL PARK TER
5317-038-012		3	1	0.00	1.00	$78.92	404 FLORAL PARK TER
5317-038-013		3	1	0.00	1.00	$78.92	410 FLORAL PARK TER
5317-038-014		3	1	0.00	1.00	$78.92	412 FLORAL PARK TER
5317-038-017		3	1	0.00	1.00	$78.92	428 FLORAL PARK TER
5317-038-020		3	1	0.00	1.00	$78.92	424 FLORAL PARK TER
5317-038-021		3	1	0.00	1.00	$78.92	418 FLORAL PARK TER
5317-039-001		4	1	0.00	1.00	$71.26	201 HILLSIDE RD
5317-039-002		3	1	0.00	1.00	$78.92	803 COLUMBIA ST
5317-039-003		3	1	0.00	1.00	$78.92	815 COLUMBIA ST
5317-039-004		4	1	0.00	1.00	$71.26	255 HILLSIDE RD
5317-039-005		4	1	0.00	1.00	$71.26	245 HILLSIDE RD
5317-039-006		4	1	0.00	1.00	$71.26	233 HILLSIDE RD
5317-039-007		4	1	0.00	1.00	$71.26	220 HILLSIDE RD
5317-039-009		4	1	0.00	1.00	$71.26	250 HILLSIDE RD
5317-039-010		4	1	0.00	1.00	$71.26	240 HILLSIDE RD
5317-039-011		4	1	0.00	1.00	$71.26	260 HILLSIDE RD
5317-039-012		4	1	0.00	1.00	$71.26	270 HILLSIDE RD
5317-039-013		2	1	0.00	1.00	$104.09	201 ORANGE GROVE AVE
5317-039-014		3	1	0.00	1.00	$78.92	825 COLUMBIA ST
5317-039-018		2	1	0.00	1.00	$104.09	301 ORANGE GROVE AVE
5317-039-019		2	1	0.00	1.00	$104.09	217 ORANGE GROVE AVE
5317-039-020		2	1	0.00	1.00	$104.09	215 ORANGE GROVE AVE
5317-039-022		4	1	0.00	1.00	$71.26	230 HILLSIDE RD

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5317-040-001		3	1	0.00	1.00	$78.92	208 GRAND AVE
5317-040-002		3	1	0.00	1.00	$78.92	220 GRAND AVE
5317-040-003		3	1	0.00	1.00	$78.92	224 GRAND AVE
5317-040-004		3	1	0.00	1.00	$78.92	302 GRAND AVE
5317-040-005		3	1	0.00	1.00	$78.92	308 GRAND AVE
5317-040-006		3	1	0.00	1.00	$78.92	304 GRAND AVE
5317-040-007		3	1	0.00	1.00	$78.92	312 GRAND AVE
5317-040-008		3	1	0.00	1.00	$78.92	320 GRAND AVE
5317-040-009		3	1	0.00	1.00	$78.92	612 HERMOSA ST
5317-040-010		3	1	0.00	1.00	$78.92	618 HERMOSA ST
5317-040-011		3	1	0.00	1.00	$78.92	704 HERMOSA ST
5317-040-013		3	1	0.00	1.00	$78.92	300 GRAND AVE
5317-040-016		3	1	0.00	1.00	$78.92	311 HERMOSA ST
5317-040-017		3	1	0.00	1.00	$78.92	321 HERMOSA ST
5317-040-018		3	1	0.00	1.00	$78.92	718 HERMOSA ST
5317-040-022		3	1	0.00	1.00	$78.92	305 HERMOSA ST
5317-040-028		4	1	0.00	1.00	$71.26	700 HERMOSA ST
5317-040-029		3	1	0.00	1.00	$78.92	301 HERMOSA ST
5317-040-030		3	0	1.60	6.68	$527.11	500 COLUMBIA ST
5317-040-031		3	0	0.53	0.25	$19.74	
5317-040-032		3	1	0.00	1.00	$78.92	500 COLUMBIA ST
5317-041-001		3	1	0.00	1.00	$78.92	400 GRAND AVE
5317-041-002		3	1	0.00	1.00	$78.92	404 GRAND AVE
5317-041-003		3	1	0.00	1.00	$78.92	410 GRAND AVE
5317-041-004		3	1	0.00	1.00	$78.92	412 GRAND AVE
5317-041-005		3	1	0.00	1.00	$78.92	416 GRAND AVE
5317-041-006		3	1	0.00	1.00	$78.92	420 GRAND AVE
5317-041-007		3	1	0.00	1.00	$78.92	424 GRAND AVE
5317-041-008		3	1	0.00	1.00	$78.92	428 GRAND AVE
5317-041-009		3	1	0.00	1.00	$78.92	500 GRAND AVE
5317-041-010		3	1	0.00	1.00	$78.92	504 GRAND AVE
5317-041-011		3	1	0.00	1.00	$78.92	508 GRAND AVE
5317-041-012		3	1	0.00	1.00	$78.92	512 GRAND AVE
5317-041-013		3	1	0.00	1.00	$78.92	516 GRAND AVE
5317-041-014		3	1	0.00	1.00	$78.92	520 GRAND AVE
5317-041-015		3	1	0.00	1.00	$78.92	524 GRAND AVE
5317-041-016		3	1	0.00	1.00	$78.92	528 GRAND AVE
5317-041-017		3	1	0.00	1.00	$78.92	534 GRAND AVE
5317-041-018		3	1	0.00	1.00	$78.92	533 FLORAL PARK TER
5317-041-019		3	1	0.00	1.00	$78.92	529 FLORAL PARK TER
5317-041-020		3	1	0.00	1.00	$78.92	525 FLORAL PARK TER
5317-041-021		3	1	0.00	1.00	$78.92	521 FLORAL PARK TER
5317-041-022		3	1	0.00	1.00	$78.92	517 FLORAL PARK TER
5317-041-023		3	1	0.00	1.00	$78.92	515 FLORAL PARK TER
5317-041-024		3	1	0.00	1.00	$78.92	509 FLORAL PARK TER
5317-041-025		3	1	0.00	1.00	$78.92	505 FLORAL PARK TER
5317-041-026		3	1	0.00	1.00	$78.92	501 FLORAL PARK TER
5317-041-027		3	1	0.00	1.00	$78.92	429 FLORAL PARK TER
5317-041-028		3	1	0.00	1.00	$78.92	425 FLORAL PARK TER
5317-041-029		3	1	0.00	1.00	$78.92	421 FLORAL PARK TER
5317-041-030		3	1	0.00	1.00	$78.92	417 FLORAL PARK TER
5317-041-031		3	1	0.00	1.00	$78.92	413 FLORAL PARK TER
5317-041-032		3	1	0.00	1.00	$78.92	411 FLORAL PARK TER
5317-041-033		3	1	0.00	1.00	$78.92	407 FLORAL PARK TER
5317-041-034		3	1	0.00	1.00	$78.92	401 FLORAL PARK TER
5317-041-035		3	1	0.00	1.00	$78.92	609 STERLING PL
5317-041-036		3	1	0.00	1.00	$78.92	601 STERLING PL
5317-042-001		3	1	0.00	1.00	$78.92	525 GRAND AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5317-042-002		3	1	0.00	1.00	$78.92	533 GRAND AVE
5317-042-003		3	1	0.00	1.00	$78.92	537 GRAND AVE
5317-042-004		3	1	0.00	1.00	$78.92	539 GRAND AVE
5317-042-005		3	1	0.00	1.00	$78.92	603 GRAND AVE
5317-042-006		3	1	0.00	1.00	$78.92	605 GRAND AVE
5317-042-007		4	1	0.00	1.00	$71.26	601 FIVE OAKS DR
5317-042-008		4	1	0.00	1.00	$71.26	526 STERLING PL
5317-042-009		4	1	0.00	1.00	$71.26	537 FIVE OAKS DR
5317-042-010		4	1	0.00	1.00	$71.26	533 FIVE OAKS DR
5317-042-011		4	1	0.00	1.00	$71.26	529 FIVE OAKS DR
5317-042-012		4	1	0.00	1.00	$71.26	525 FIVE OAKS DR
5317-042-013		3	1	0.00	1.00	$78.92	510 ARROYO DR
5317-042-014		3	1	0.00	1.00	$78.92	516 ARROYO DR
5317-042-015		3	1	0.00	1.00	$78.92	520 ARROYO DR
5317-042-016		3	1	0.00	1.00	$78.92	530 ARROYO DR
5317-042-017		3	1	0.00	1.00	$78.92	534 ARROYO DR
5317-042-018	MFR	3	2	0.00	1.60	$126.28	600 ARROYO DR
5317-042-019		3	1	0.00	1.00	$78.92	604 ARROYO DR
5317-042-020		3	1	0.00	1.00	$78.92	610 ARROYO DR
5317-042-021		3	1	0.00	1.00	$78.92	618 ARROYO DR
5317-042-022		4	1	0.00	1.00	$71.26	514 STERLING PL
5317-042-023		4	1	0.00	1.00	$71.26	518 STERLING PL
5317-042-024		4	1	0.00	1.00	$71.26	522 STERLING PL
5317-042-025		3	1	0.00	1.00	$78.92	521 GRAND AVE
5317-042-026		3	1	0.00	1.00	$78.92	519 GRAND AVE
5317-042-027		3	1	0.00	1.00	$78.92	517 GRAND AVE
5317-042-028		3	1	0.00	1.00	$78.92	515 GRAND AVE
5317-042-029		3	1	0.00	1.00	$78.92	511 GRAND AVE
5317-043-001		3	1	0.00	1.00	$78.92	401 GRAND AVE
5317-043-002		3	1	0.00	1.00	$78.92	409 GRAND AVE
5317-043-003		3	1	0.00	1.00	$78.92	415 GRAND AVE
5317-043-004		3	1	0.00	1.00	$78.92	417 GRAND AVE
5317-043-005		3	1	0.00	1.00	$78.92	421 GRAND AVE
5317-043-006		3	1	0.00	1.00	$78.92	530 PALOMA DR
5317-043-007		3	1	0.00	1.00	$78.92	526 PALOMA DR
5317-043-008		3	1	0.00	1.00	$78.92	427 GRAND AVE
5317-043-009		3	1	0.00	1.00	$78.92	431 GRAND AVE
5317-043-010		3	1	0.00	1.00	$78.92	531 PALOMA DR
5317-043-011		3	1	0.00	1.00	$78.92	527 PALOMA DR
5317-043-012		3	1	0.00	1.00	$78.92	533 HERMOSA ST
5317-043-013		3	1	0.00	1.00	$78.92	531 HERMOSA ST
5317-043-014		3	1	0.00	1.00	$78.92	525 HERMOSA ST
5317-043-015		3	1	0.00	1.00	$78.92	414 ARROYO DR
5317-043-016		3	1	0.00	1.00	$78.92	418 ARROYO DR
5317-043-017		3	1	0.00	1.00	$78.92	424 ARROYO DR
5317-043-018		3	1	0.00	1.00	$78.92	430 ARROYO DR
5317-043-019		3	1	0.00	1.00	$78.92	500 ARROYO DR
5317-043-020		3	1	0.00	1.00	$78.92	400 ARROYO DR
5317-043-021		3	1	0.00	1.00	$78.92	515 HERMOSA ST
5317-043-022		3	1	0.00	1.00	$78.92	410 ARROYO DR
5317-043-023		3	1	0.00	1.00	$78.92	517 HERMOSA ST
5317-043-024		3	1	0.00	1.00	$78.92	523 HERMOSA ST
5317-043-025		3	1	0.00	1.00	$78.92	501 GRAND AVE
5317-043-026		3	1	0.00	1.00	$78.92	505 GRAND AVE
5317-044-001		2	1	0.00	1.00	$104.09	500 ARROYO SQ
5317-044-002		2	1	0.00	1.00	$104.09	512 ARROYO SQ
5317-044-003		2	1	0.00	1.00	$104.09	520 ARROYO SQ
5317-044-004		2	1	0.00	1.00	$104.09	530 ARROYO SQ

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5317-044-005		2	1	0.00	1.00	$104.09	531 ARROYO SQ
5317-044-006		2	1	0.00	1.00	$104.09	525 ARROYO SQ
5317-044-007		2	1	0.00	1.00	$104.09	511 ARROYO SQ
5317-044-008		2	1	0.00	1.00	$104.09	501 ARROYO SQ
5317-044-009		3	1	0.00	1.00	$78.92	304 ARROYO DR
5317-044-010		3	1	0.00	1.00	$78.92	308 ARROYO DR
5317-044-011		3	1	0.00	1.00	$78.92	314 ARROYO DR
5317-044-012		3	1	0.00	1.00	$78.92	318 ARROYO DR
5317-044-013		3	1	0.00	1.00	$78.92	514 HERMOSA ST
5317-044-014		3	1	0.00	1.00	$78.92	522 HERMOSA ST
5317-044-015		3	1	0.00	1.00	$78.92	524 HERMOSA ST
5317-044-016		3	1	0.00	1.00	$78.92	526 HERMOSA ST
5317-044-017		3	1	0.00	1.00	$78.92	528 HERMOSA ST
5317-044-018		3	1	0.00	1.00	$78.92	339 GRAND AVE
5317-044-019		3	1	0.00	1.00	$78.92	333 GRAND AVE
5317-044-020		3	1	0.00	1.00	$78.92	309 GRAND AVE
5317-044-021		3	1	0.00	1.00	$78.92	303 GRAND AVE
5317-044-023		3	1	0.00	1.00	$78.92	225 GRAND AVE
5317-044-024		2	1	0.00	1.00	$104.09	445 COLUMBIA ST
5317-044-025		2	1	0.00	1.00	$104.09	543 COLUMBIA ST
5318-001-001		3	1	0.00	1.00	$78.92	409 GARFIELD AVE
5318-001-002		3	1	0.00	1.00	$78.92	413 GARFIELD AVE
5318-001-003	MFR	3	2	0.00	1.60	$126.28	417 GARFIELD AVE
5318-001-004		3	1	0.00	1.00	$78.92	427 GARFIELD AVE
5318-001-005	MFR	3	3	0.00	2.40	$189.40	429 GARFIELD AVE B
5318-001-011	MFR	3	42	0.00	33.60	$2,651.72	435 GARFIELD AVE
5318-002-001	MFR	2	2	0.00	1.60	$166.55	527 GARFIELD AVE
5318-002-002		3	1	0.00	1.00	$78.92	517 GARFIELD AVE
5318-002-003		3	1	0.00	1.00	$78.92	511 GARFIELD AVE
5318-002-007		3	1	0.00	1.00	$78.92	501 GARFIELD AVE
5318-002-008		3	1	0.00	1.00	$78.92	447 GARFIELD AVE
5318-002-016		3	1	0.00	1.00	$78.92	443 GARFIELD AVE
5318-002-018		2	1	0.00	1.00	$104.09	1804 FOOTHILL ST
5318-002-020	MFR	2	52	0.00	41.60	$4,330.15	1750 FOOTHILL ST
5318-002-022		3	1	0.00	1.00	$78.92	507 GARFIELD AVE
5318-002-027		3	1	0.00	1.00	$78.92	505 GARFIELD AVE
5318-002-028		3	1	0.00	1.00	$78.92	1810 FOOTHILL ST
5318-003-001	MFR	3	10	0.00	8.00	$631.36	1700 GREVELIA ST
5318-003-002	MFR	3	8	0.00	6.40	$505.08	1714 GREVELIA ST
5318-003-004	MFR	3	8	0.00	6.40	$505.08	1728 GREVELIA ST
5318-003-005	MFR	3	8	0.00	6.40	$505.08	1730 GREVELIA ST
5318-003-006	MFR	3	16	0.00	12.80	$1,010.18	1734 GREVELIA ST
5318-003-007	MFR	3	20	0.00	16.00	$1,262.72	1742 GREVELIA ST
5318-003-008	MFR	2	20	0.00	16.00	$1,665.44	1750 GREVELIA ST
5318-003-009	MFR	2	24	0.00	19.20	$1,998.53	1768 GREVELIA ST
5318-003-011	MFR	3	16	0.00	12.80	$1,010.18	1720 GREVELIA ST
5318-004-010		3	1	0.00	1.00	$78.92	1614 HOPE ST
5318-004-011		3	1	0.00	1.00	$78.92	735 BRENT AVE
5318-004-012		3	0	0.21	1.20	$94.39	727 BRENT AVE
5318-004-015	MFR	3	12	0.00	9.60	$757.64	715 BRENT AVE
5318-004-016	MFR	3	12	0.00	9.60	$757.64	711 BRENT AVE
5318-004-017	MFR	3	4	0.00	3.20	$252.54	705 BRENT AVE
5318-004-018		3	0	0.34	1.95	$153.58	701 BRENT AVE
5318-004-019		1	0	0.50	2.92	$283.20	716 FAIR OAKS AVE
5318-004-020		1	0	0.21	1.21	$117.32	710 FAIR OAKS AVE
5318-004-021		1	0	0.31	1.81	$175.98	714 FAIR OAKS AVE
5318-004-022		1	0	0.35	2.01	$195.21	718 FAIR OAKS AVE
5318-004-023		3	0	0.41	2.39	$188.86	733 BRENT AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5318-004-024		1	0	2.00	7.25	$704.41	606 FAIR OAKS AVE
5318-005-001	MFR	3	4	0.00	3.20	$252.54	620 BRENT AVE
5318-005-002	MFR	3	4	0.00	3.20	$252.54	626 BRENT AVE
5318-005-007	MFR	3	4	0.00	3.20	$252.54	634 BRENT AVE
5318-005-008	MFR	3	4	0.00	3.20	$252.54	700 BRENT AVE
5318-005-009	MFR	3	14	0.00	11.20	$883.90	706 BRENT AVE G
5318-005-010	MFR	3	5	0.00	4.00	$315.68	716 BRENT AVE
5318-005-011	MFR	3	5	0.00	4.00	$315.68	718 BRENT AVE
5318-005-012	MFR	3	4	0.00	3.20	$252.54	722 BRENT AVE
5318-005-013	MFR	3	4	0.00	3.20	$252.54	726 BRENT AVE
5318-005-014	MFR	3	4	0.00	3.20	$252.54	730 BRENT AVE
5318-005-015	MFR	3	3	0.00	2.40	$189.40	733 PARK AVE
5318-005-016	MFR	3	4	0.00	3.20	$252.54	729 PARK AVE
5318-005-017	MFR	3	4	0.00	3.20	$252.54	721 PARK AVE
5318-005-018	MFR	3	4	0.00	3.20	$252.54	717 PARK AVE
5318-005-019	MFR	3	4	0.00	3.20	$252.54	713 PARK AVE
5318-005-020	MFR	3	4	0.00	3.20	$252.54	709 PARK AVE
5318-005-021	MFR	3	4	0.00	3.20	$252.54	705 PARK AVE
5318-005-022	MFR	3	5	0.00	4.00	$315.68	701 PARK AVE
5318-005-023	MFR	3	5	0.00	4.00	$315.68	633 PARK AVE D
5318-005-024	MFR	3	4	0.00	3.20	$252.54	629 PARK AVE
5318-005-025	MFR	3	4	0.00	3.20	$252.54	625 PARK AVE
5318-005-026	MFR	3	4	0.00	3.20	$252.54	619 PARK AVE
5318-005-027	MFR	3	24	0.00	19.20	$1,515.26	620 PARK AVE
5318-005-030	MFR	3	4	0.00	3.20	$252.54	710 PARK AVE
5318-005-031	MFR	3	4	0.00	3.20	$252.54	714 PARK AVE
5318-005-034	MFR	3	4	0.00	3.20	$252.54	726 PARK AVE
5318-005-035	MFR	3	20	0.00	16.00	$1,262.72	1745 GREVELIA ST
5318-005-036	MFR	3	6	0.00	4.80	$378.82	1751 GREVELIA ST
5318-005-038	MFR	3	4	0.00	3.20	$252.54	630 BRENT AVE
5318-005-065		3	1	0.00	0.80	$63.14	702 PARK AVE 101
5318-005-066		3	1	0.00	0.80	$63.14	702 PARK AVE 102
5318-005-067		3	1	0.00	0.80	$63.14	702 PARK AVE
5318-005-068		3	1	0.00	0.80	$63.14	702 PARK AVE 201
5318-005-069		3	1	0.00	0.80	$63.14	702 PARK AVE 202
5318-005-070		3	1	0.00	0.80	$63.14	702 PARK AVE 203
5318-005-071		3	1	0.00	0.80	$63.14	702 PARK AVE 204
5318-005-072		3	1	0.00	0.80	$63.14	702 PARK AVE 205
5318-005-073		3	1	0.00	0.80	$63.14	702 PARK AVE 206
5318-005-074		3	1	0.00	0.80	$63.14	702 PARK AVE 207
5318-005-075		3	1	0.00	0.80	$63.14	702 PARK AVE 208
5318-005-076		3	1	0.00	0.80	$63.14	702 PARK AVE 209
5318-005-077		3	1	0.00	0.80	$63.14	702 PARK AVE 210
5318-005-078		3	1	0.00	0.80	$63.14	702 PARK AVE 301
5318-005-079		3	1	0.00	0.80	$63.14	702 PARK AVE 302
5318-005-080		3	1	0.00	0.80	$63.14	702 PARK AVE 303
5318-005-081		3	1	0.00	0.80	$63.14	702 PARK AVE 304
5318-005-082		3	1	0.00	0.80	$63.14	702 PARK AVE 305
5318-005-083		3	1	0.00	0.80	$63.14	702 PARK AVE 306
5318-005-084		3	1	0.00	0.80	$63.14	702 PARK AVE 307
5318-005-085		3	1	0.00	0.80	$63.14	702 PARK AVE 308
5318-005-086		3	1	0.00	0.80	$63.14	702 PARK AVE 309
5318-005-087		3	1	0.00	0.80	$63.14	702 PARK AVE 310
5318-005-088	MFR	3	6	0.00	4.80	$378.82	720 PARK AVE
5318-006-001		2	1	0.00	1.00	$104.09	1822 MISSION ST
5318-006-002		2	1	0.00	1.00	$104.09	1818 MISSION ST
5318-006-003		2	1	0.00	1.00	$104.09	1814 MISSION ST
5318-006-004		2	1	0.00	1.00	$104.09	1810 MISSION ST

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5318-006-005		3	1	0.00	1.00	$78.92	841 STRATFORD AVE
5318-006-006		3	1	0.00	1.00	$78.92	839 STRATFORD AVE
5318-006-007		3	1	0.00	1.00	$78.92	833 STRATFORD AVE
5318-006-008		3	1	0.00	1.00	$78.92	829 STRATFORD AVE
5318-006-009		3	1	0.00	1.00	$78.92	825 STRATFORD AVE
5318-006-010	MFR	3	2	0.00	1.60	$126.28	821 STRATFORD AVE
5318-006-011		3	1	0.00	1.00	$78.92	817 STRATFORD AVE
5318-006-012		3	1	0.00	1.00	$78.92	813 STRATFORD AVE
5318-006-013		3	1	0.00	1.00	$78.92	809 STRATFORD AVE
5318-006-016		3	1	0.00	1.00	$78.92	1740 HOPE ST
5318-006-017		3	1	0.00	1.00	$78.92	1738 HOPE ST
5318-006-018	MFR	3	14	0.00	11.20	$883.90	1777 GREVELIA ST
5318-006-024		3	1	0.00	1.00	$78.92	805 STRATFORD AVE
5318-007-001		3	1	0.00	1.00	$78.92	1845 CLARK PL
5318-007-002	MFR	3	4	0.00	3.20	$252.54	1841 CLARK PL B
5318-007-004	MFR	3	3	0.00	2.40	$189.40	622 STRATFORD AVE
5318-007-005	MFR	3	2	0.00	1.60	$126.28	626 STRATFORD AVE
5318-007-006		3	1	0.00	1.00	$78.92	630 STRATFORD AVE
5318-007-007		3	1	0.00	1.00	$78.92	634 STRATFORD AVE
5318-007-008		3	1	0.00	1.00	$78.92	640 STRATFORD AVE
5318-007-009		3	1	0.00	1.00	$78.92	644 STRATFORD AVE
5318-007-010		3	1	0.00	1.00	$78.92	1840 HOPE ST
5318-007-011		3	1	0.00	1.00	$78.92	1848 HOPE ST
5318-007-012		3	1	0.00	1.00	$78.92	633 MILAN AVE
5318-007-013		3	1	0.00	1.00	$78.92	625 MILAN AVE
5318-007-014		3	1	0.00	1.00	$78.92	621 MILAN AVE
5318-007-015		3	1	0.00	1.00	$78.92	619 MILAN AVE
5318-007-016		3	1	0.00	1.00	$78.92	615 MILAN AVE
5318-007-017		3	1	0.00	1.00	$78.92	611 MILAN AVE
5318-007-018		3	1	0.00	1.00	$78.92	607 MILAN AVE
5318-007-019		2	1	0.00	1.00	$104.09	621 GARFIELD AVE
5318-007-020		2	1	0.00	1.00	$104.09	601 MILAN AVE
5318-007-021		3	1	0.00	1.00	$78.92	618 MILAN AVE
5318-007-022	MFR	2	6	0.00	4.80	$499.63	604 MILAN AVE
5318-007-023		2	1	0.00	1.00	$104.09	715 GARFIELD AVE
5318-007-024	MFR	2	2	0.00	1.60	$166.55	719 GARFIELD AVE
5318-007-025		2	1	0.00	1.00	$104.09	727 GARFIELD AVE
5318-007-026		2	1	0.00	1.00	$104.09	731 GARFIELD AVE
5318-007-027		3	1	0.00	1.00	$78.92	624 MILAN AVE
5318-007-028	MFR	3	2	0.00	1.60	$126.28	626 MILAN AVE
5318-007-029	MFR	3	2	0.00	1.60	$126.28	632 MILAN AVE
5318-007-030		2	1	0.00	1.00	$104.09	735 GARFIELD AVE
5318-007-031		2	1	0.00	1.00	$104.09	741 GARFIELD AVE
5318-007-032		3	1	0.00	1.00	$78.92	800 MILAN AVE
5318-007-034		3	1	0.00	1.00	$78.92	804 MILAN AVE
5318-007-035		2	1	0.00	1.00	$104.09	807 GARFIELD AVE
5318-007-036		2	1	0.00	1.00	$104.09	809 GARFIELD AVE
5318-007-038		2	1	0.00	1.00	$104.09	805 GARFIELD AVE
5318-008-012		3	1	0.00	1.00	$78.92	2036 LE DROIT DR
5318-008-013		3	1	0.00	1.00	$78.92	2032 LE DROIT DR
5318-008-014		3	1	0.00	1.00	$78.92	2028 LE DROIT DR
5318-008-015		3	1	0.00	1.00	$78.92	2024 LE DROIT DR
5318-008-016		3	1	0.00	1.00	$78.92	2020 LE DROIT DR
5318-008-017		3	1	0.00	1.00	$78.92	2016 LE DROIT DR
5318-008-018		3	1	0.00	1.00	$78.92	2012 LE DROIT DR
5318-008-019		3	1	0.00	1.00	$78.92	2008 LE DROIT DR
5318-008-020		3	1	0.00	1.00	$78.92	2004 LE DROIT DR
5318-008-021		3	1	0.00	1.00	$78.92	1104 MONTROSE AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5318-008-022		3	1	0.00	1.00	$78.92	2001 LE DROIT DR
5318-008-023		3	1	0.00	1.00	$78.92	2005 LE DROIT DR
5318-008-024		3	1	0.00	1.00	$78.92	2009 LE DROIT DR
5318-008-025		3	1	0.00	1.00	$78.92	2013 LE DROIT DR
5318-008-026		3	1	0.00	1.00	$78.92	2017 LE DROIT DR
5318-008-027		3	1	0.00	1.00	$78.92	2021 LE DROIT DR
5318-008-028		3	1	0.00	1.00	$78.92	2025 LE DROIT DR
5318-008-029		3	1	0.00	1.00	$78.92	2029 LE DROIT DR
5318-008-030		3	1	0.00	1.00	$78.92	2033 LE DROIT DR
5318-008-031		3	1	0.00	1.00	$78.92	2037 LE DROIT DR
5318-008-032		3	1	0.00	1.00	$78.92	2041 LE DROIT DR
5318-008-033		3	1	0.00	1.00	$78.92	2045 LE DROIT DR
5318-008-034		2	1	0.00	1.00	$104.09	1129 GARFIELD AVE
5318-008-035		3	1	0.00	1.00	$78.92	2058 MONTEREY RD
5318-008-036		3	1	0.00	1.00	$78.92	2050 MONTEREY RD
5318-008-037		3	1	0.00	1.00	$78.92	2044 MONTEREY RD
5318-008-038		3	1	0.00	1.00	$78.92	2040 MONTEREY RD
5318-008-039		3	1	0.00	1.00	$78.92	2034 MONTEREY RD
5318-008-040		3	1	0.00	1.00	$78.92	2030 MONTEREY RD
5318-008-041		3	1	0.00	1.00	$78.92	2024 MONTEREY RD
5318-008-042		3	1	0.00	1.00	$78.92	2020 MONTEREY RD
5318-008-043		3	1	0.00	1.00	$78.92	2018 MONTEREY RD
5318-008-044		3	1	0.00	1.00	$78.92	2014 MONTEREY RD
5318-008-045		3	1	0.00	1.00	$78.92	2010 MONTEREY RD
5318-008-046		3	1	0.00	1.00	$78.92	1130 MONTROSE AVE
5318-008-047		3	1	0.00	1.00	$78.92	2000 MONTEREY RD
5318-009-016		3	1	0.00	1.00	$78.92	1926 MONTEREY RD
5318-009-017		3	1	0.00	1.00	$78.92	1922 MONTEREY RD
5318-009-018		3	1	0.00	1.00	$78.92	1918 MONTEREY RD
5318-009-019		3	1	0.00	1.00	$78.92	1912 MONTEREY RD
5318-009-020		3	1	0.00	1.00	$78.92	1910 MONTEREY RD
5318-009-021		3	1	0.00	1.00	$78.92	1904 MONTEREY RD
5318-009-022	MFR	3	4	0.00	3.20	$252.54	1900 MONTEREY RD
5318-009-023		3	1	0.00	1.00	$78.92	1130 MILAN AVE
5318-009-024		3	1	0.00	1.00	$78.92	1126 MILAN AVE
5318-009-025		3	1	0.00	1.00	$78.92	1122 MILAN AVE
5318-009-026		3	1	0.00	1.00	$78.92	1116 MILAN AVE
5318-009-027		3	1	0.00	1.00	$78.92	1114 MILAN AVE
5318-009-028		3	1	0.00	1.00	$78.92	1901 OXLEY ST
5318-009-029		3	1	0.00	1.00	$78.92	1905 OXLEY ST
5318-009-030		3	1	0.00	1.00	$78.92	1909 OXLEY ST
5318-009-031	MFR	3	2	0.00	1.60	$126.28	1913 OXLEY ST
5318-009-032		3	1	0.00	1.00	$78.92	1917 OXLEY ST
5318-009-033		3	1	0.00	1.00	$78.92	1921 OXLEY ST
5318-009-034	MFR	3	2	0.00	1.60	$126.28	1925 OXLEY ST
5318-009-035		3	1	0.00	1.00	$78.92	1115 MONTROSE AVE
5318-009-036		3	1	0.00	1.00	$78.92	1121 MONTROSE AVE
5318-009-037		3	1	0.00	1.00	$78.92	1123 MONTROSE AVE
5318-009-038	MFR	3	3	0.00	2.40	$189.40	1127 MONTROSE AVE
5318-010-018		3	1	0.00	1.00	$78.92	1901 MISSION ST
5318-010-019		3	1	0.00	1.00	$78.92	1010 MILAN AVE
5318-010-020		3	1	0.00	1.00	$78.92	1907 MISSION ST
5318-010-021		3	1	0.00	1.00	$78.92	1909 MISSION ST
5318-010-022		3	1	0.00	1.00	$78.92	1915 MISSION ST
5318-010-023	MFR	3	2	0.00	1.60	$126.28	1919 MISSION ST
5318-010-024		3	1	0.00	1.00	$78.92	1923 MISSION ST
5318-010-025	MFR	3	2	0.00	1.60	$126.28	1011 MONTROSE AVE
5318-010-026		3	1	0.00	1.00	$78.92	1014 MILAN AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5318-010-027		3	1	0.00	1.00	$78.92	1020 MILAN AVE
5318-010-028		3	1	0.00	1.00	$78.92	1024 MILAN AVE
5318-010-029	MFR	3	2	0.00	1.60	$126.28	1026 MILAN AVE
5318-010-030		3	1	0.00	1.00	$78.92	1030 MILAN AVE
5318-010-031	MFR	3	2	0.00	1.60	$126.28	1036 MILAN AVE
5318-010-032	MFR	3	2	0.00	1.60	$126.28	1040 MILAN AVE
5318-010-033		3	1	0.00	1.00	$78.92	1910 OXLEY ST
5318-010-034	MFR	3	2	0.00	1.60	$126.28	1918 OXLEY ST
5318-010-035		3	1	0.00	1.00	$78.92	1035 MONTROSE AVE
5318-010-036		3	1	0.00	1.00	$78.92	1033 MONTROSE AVE
5318-010-037		3	1	0.00	1.00	$78.92	1027 MONTROSE AVE
5318-010-038		3	1	0.00	1.00	$78.92	1025 MONTROSE AVE
5318-010-039		3	1	0.00	1.00	$78.92	1019 MONTROSE AVE
5318-010-040		3	1	0.00	1.00	$78.92	1017 MONTROSE AVE
5318-010-041		2	1	0.00	1.00	$104.09	2001 MISSION ST
5318-010-042		2	1	0.00	1.00	$104.09	2007 MISSION ST
5318-010-043		2	1	0.00	1.00	$104.09	2011 MISSION ST
5318-010-044		2	1	0.00	1.00	$104.09	2015 MISSION ST
5318-010-045		2	1	0.00	1.00	$104.09	1001 GARFIELD AVE
5318-010-046		2	1	0.00	1.00	$104.09	1007 GARFIELD AVE
5318-010-047		2	1	0.00	1.00	$104.09	1011 GARFIELD AVE
5318-010-048		2	1	0.00	1.00	$104.09	1017 GARFIELD AVE
5318-010-049		2	1	0.00	1.00	$104.09	1019 GARFIELD AVE
5318-010-050	MFR	2	5	0.00	4.00	$416.36	1023 GARFIELD AVE
5318-010-051		2	1	0.00	1.00	$104.09	1027 GARFIELD AVE
5318-010-052	MFR	2	2	0.00	1.60	$166.55	1031 GARFIELD AVE
5318-010-053		2	1	0.00	1.00	$104.09	1037 GARFIELD AVE
5318-010-054		2	1	0.00	1.00	$104.09	1041 GARFIELD AVE
5318-010-055		3	1	0.00	1.00	$78.92	2018 OXLEY ST
5318-010-056		3	1	0.00	1.00	$78.92	2014 OXLEY ST
5318-010-057		3	1	0.00	1.00	$78.92	2010 OXLEY ST
5318-010-058		3	1	0.00	1.00	$78.92	2006 OXLEY ST
5318-010-059	MFR	3	2	0.00	1.60	$126.28	2000 OXLEY ST
5318-010-061	MFR	3	2	0.00	1.60	$126.28	1016 MONTROSE AVE
5318-010-062		3	1	0.00	1.00	$78.92	1014 MONTROSE AVE
5318-010-063		3	1	0.00	1.00	$78.92	1026 MONTROSE AVE
5318-010-064		3	1	0.00	1.00	$78.92	1020 MONTROSE AVE
5318-011-001		3	1	0.00	1.00	$78.92	828 MILAN AVE
5318-011-002		3	1	0.00	1.00	$78.92	834 MILAN AVE
5318-011-003		3	1	0.00	1.00	$78.92	838 MILAN AVE
5318-011-004		3	1	0.00	1.00	$78.92	844 MILAN AVE
5318-011-005		2	1	0.00	1.00	$104.09	1900 MISSION ST
5318-011-006		2	1	0.00	1.00	$104.09	1906 MISSION ST
5318-011-007		2	1	0.00	1.00	$104.09	1908 MISSION ST
5318-011-011		2	1	0.00	1.00	$104.09	1920 MISSION ST
5318-011-012	MFR	2	2	0.00	1.60	$166.55	1926 MISSION ST
5318-011-013		4	1	0.00	1.00	$71.26	831 MONTROSE AVE
5318-011-014		4	1	0.00	1.00	$71.26	825 MONTROSE AVE
5318-011-016		4	1	0.00	1.00	$71.26	819 MONTROSE AVE
5318-011-017		4	1	0.00	1.00	$71.26	815 MONTROSE AVE
5318-011-023		2	1	0.00	1.00	$104.09	1916 MISSION ST
5318-011-024		2	1	0.00	1.00	$104.09	1912 MISSION ST
5318-011-025		4	1	0.00	1.00	$71.26	821 MONTROSE AVE
5318-011-026		3	1	0.00	1.00	$78.92	808 MILAN AVE
5318-011-027	MFR	4	2	0.00	1.60	$114.02	801 MONTROSE AVE
5318-011-028	MFR	4	2	0.00	1.60	$114.02	803 MONTROSE AVE
5318-011-029		4	1	0.00	1.00	$71.26	805 MONTROSE AVE
5318-011-030		4	1	0.00	1.00	$71.26	811 MONTROSE AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5318-011-031		3	1	0.00	1.00	$78.92	820 MILAN AVE
5318-011-032		3	1	0.00	1.00	$78.92	816 MILAN AVE
5318-011-033		4	1	0.00	1.00	$71.26	700 MONTROSE AVE
5318-011-034		2	1	0.00	1.00	$104.09	815 GARFIELD AVE
5318-011-035		2	1	0.00	1.00	$104.09	823 GARFIELD AVE
5318-011-036		4	1	0.00	1.00	$71.26	800 MONTROSE AVE
5318-011-037		4	1	0.00	1.00	$71.26	808 MONTROSE AVE
5318-011-038		2	1	0.00	1.00	$104.09	833 GARFIELD AVE
5318-011-039		4	1	0.00	1.00	$71.26	810 MONTROSE AVE
5318-011-040		4	1	0.00	1.00	$71.26	818 MONTROSE AVE
5318-011-041		2	1	0.00	1.00	$104.09	835 GARFIELD AVE
5318-011-042		2	1	0.00	1.00	$104.09	839 GARFIELD AVE
5318-011-043		4	1	0.00	1.00	$71.26	820 MONTROSE AVE
5318-011-044		2	1	0.00	1.00	$104.09	843 GARFIELD AVE
5318-011-045		4	1	0.00	1.00	$71.26	826 MONTROSE AVE
5318-011-046		2	1	0.00	1.00	$104.09	847 GARFIELD AVE
5318-011-047		4	1	0.00	1.00	$71.26	830 MONTROSE AVE
5318-011-048	MFR	2	2	0.00	1.60	$166.55	2000 MISSION ST
5318-011-049		2	1	0.00	1.00	$104.09	2008 MISSION ST
5318-011-050		2	1	0.00	1.00	$104.09	2010 MISSION ST
5318-011-051	MFR	2	8	0.00	6.40	$666.17	851 GARFIELD AVE
5318-012-001	MFR	3	2	0.00	1.60	$126.28	1857 HOPE ST
5318-012-004		3	1	0.00	1.00	$78.92	1851 HOPE ST
5318-012-005		3	1	0.00	1.00	$78.92	811 MILAN AVE
5318-012-006		3	1	0.00	1.00	$78.92	815 MILAN AVE
5318-012-007		3	1	0.00	1.00	$78.92	817 MILAN AVE
5318-012-008		3	1	0.00	1.00	$78.92	825 MILAN AVE
5318-012-009		3	1	0.00	1.00	$78.92	831 MILAN AVE
5318-012-010		2	1	0.00	1.00	$104.09	1858 MISSION ST
5318-012-011		2	1	0.00	1.00	$104.09	1848 MISSION ST
5318-012-012		2	1	0.00	1.00	$104.09	1846 MISSION ST
5318-012-013		2	1	0.00	1.00	$104.09	1840 MISSION ST
5318-012-014		2	1	0.00	1.00	$104.09	1836 MISSION ST
5318-012-015		3	1	0.00	1.00	$78.92	804 STRATFORD AVE
5318-012-016		3	1	0.00	1.00	$78.92	1845 HOPE ST
5318-012-017		3	1	0.00	1.00	$78.92	810 STRATFORD AVE
5318-012-018		3	1	0.00	1.00	$78.92	816 STRATFORD AVE
5318-012-019		3	1	0.00	1.00	$78.92	820 STRATFORD AVE
5318-012-020		3	1	0.00	1.00	$78.92	824 STRATFORD AVE
5318-012-021		3	1	0.00	1.00	$78.92	828 STRATFORD AVE
5318-012-022		3	1	0.00	1.00	$78.92	832 STRATFORD AVE
5318-012-023		3	1	0.00	1.00	$78.92	836 STRATFORD AVE
5318-012-024		3	1	0.00	1.00	$78.92	840 STRATFORD AVE
5318-012-025		3	1	0.00	1.00	$78.92	839 MILAN AVE
5318-012-026		3	1	0.00	1.00	$78.92	835 MILAN AVE
5318-012-027		3	1	0.00	1.00	$78.92	833 MILAN AVE
5318-012-028		3	1	0.00	1.00	$78.92	809 MILAN AVE
5318-013-025	MFR	2	2	0.00	1.60	$166.55	1700 MONTEREY RD
5318-013-026		3	1	0.00	1.00	$78.92	1140 BRENT AVE
5318-013-027		3	1	0.00	1.00	$78.92	1138 BRENT AVE
5318-013-028		3	1	0.00	1.00	$78.92	1128 BRENT AVE
5318-013-029		3	1	0.00	1.00	$78.92	1124 BRENT AVE
5318-013-030	MFR	3	2	0.00	1.60	$126.28	1120 BRENT AVE
5318-013-031		3	1	0.00	1.00	$78.92	1118 BRENT AVE
5318-013-032	MFR	3	2	0.00	1.60	$126.28	1116 BRENT AVE
5318-013-033	MFR	3	13	0.00	10.40	$820.76	1701 OXLEY ST
5318-013-034	MFR	3	6	0.00	4.80	$378.82	1711 OXLEY ST
5318-013-035	MFR	3	2	0.00	1.60	$126.28	1713 OXLEY ST

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5318-013-036	MFR	3	2	0.00	1.60	$126.28	1714 MONTEREY RD
5318-013-037		3	0	0.17	1.00	$78.92	1714 MONTEREY RD REAR
5318-013-038	MFR	3	14	0.00	11.20	$883.90	1721 OXLEY ST
5318-013-039	MFR	3	4	0.00	3.20	$252.54	1725 OXLEY ST
5318-013-040	MFR	3	5	0.00	4.00	$315.68	1112 DONALDO CT
5318-013-041	MFR	3	10	0.00	8.00	$631.36	1731 OXLEY ST
5318-013-042		3	1	0.00	1.00	$78.92	1735 OXLEY ST
5318-013-043		3	1	0.00	1.00	$78.92	1101 MARENGO AVE
5318-013-044		3	1	0.00	1.00	$78.92	1105 MARENGO AVE
5318-013-045		3	1	0.00	1.00	$78.92	1109 MARENGO AVE
5318-013-046		3	1	0.00	1.00	$78.92	1113 MARENGO AVE
5318-013-047		3	1	0.00	1.00	$78.92	1117 MARENGO AVE
5318-013-048	MFR	3	2	0.00	1.60	$126.28	1716 MONTEREY RD
5318-013-049		3	1	0.00	1.00	$78.92	1720 MONTEREY RD
5318-013-050		3	1	0.00	1.00	$78.92	1724 MONTEREY RD
5318-013-051		3	1	0.00	1.00	$78.92	1730 MONTEREY RD
5318-013-052	MFR	3	2	0.00	1.60	$126.28	1732 MONTEREY RD
5318-013-053	MFR	3	2	0.00	1.60	$126.28	1736 MONTEREY RD
5318-013-054	MFR	3	2	0.00	1.60	$126.28	1740 MONTEREY RD
5318-013-055	MFR	3	2	0.00	1.60	$126.28	1139 MARENGO AVE
5318-013-056		3	1	0.00	1.00	$78.92	1131 MARENGO AVE
5318-013-057		3	1	0.00	1.00	$78.92	1125 MARENGO AVE
5318-013-058		3	1	0.00	1.00	$78.92	1121 MARENGO AVE
5318-013-059	MFR	3	2	0.00	1.60	$126.28	1120 DONALDO CT
5318-013-060	MFR	3	2	0.00	1.60	$126.28	1124 DONALDO CT
5318-013-061	MFR	3	2	0.00	1.60	$126.28	1132 DONALDO CT
5318-013-062		3	1	0.00	1.00	$78.92	1133 DONALDO CT
5318-013-063		3	1	0.00	1.00	$78.92	1127 DONALDO CT
5318-013-064		3	1	0.00	1.00	$78.92	1123 DONALDO CT
5318-014-001		1	0	0.18	1.06	$102.65	820 FAIR OAKS AVE
5318-014-002		1	0	0.09	1.00	$97.12	1610 MISSION ST
5318-014-003		1	0	0.19	1.12	$108.87	818 FAIR OAKS AVE
5318-014-008		1	0	0.18	1.02	$98.67	806 FAIR OAKS AVE
5318-014-009		1	0	0.21	1.22	$118.49	800 FAIR OAKS AVE
5318-014-010		2	0	0.16	1.00	$104.09	801 BRENT AVE
5318-014-011	MFR	2	3	0.00	2.40	$249.81	805 BRENT AVE
5318-014-012	MFR	2	5	0.00	4.00	$416.36	809 BRENT AVE #1
5318-014-013		2	0	0.18	1.02	$105.76	817 BRENT AVE
5318-014-014		2	0	0.18	0.25	$26.44	821 BRENT AVE
5318-014-018	MFR	2	4	0.00	3.20	$333.09	831 BRENT AVE
5318-014-020		1	0	0.25	1.48	$143.25	1616 MISSION ST
5318-014-022	MFR	2	3	0.00	2.40	$249.81	820 BRENT AVE
5318-014-023	MFR	2	4	0.00	3.20	$333.09	816 BRENT AVE
5318-014-026		3	1	0.00	1.00	$78.92	1711 HOPE ST
5318-014-027		3	1	0.00	1.00	$78.92	1715 HOPE ST
5318-014-028	MFR	3	2	0.00	1.60	$126.28	1717 HOPE ST
5318-014-029		3	1	0.00	1.00	$78.92	1721 HOPE ST
5318-014-030	MFR	3	2	0.00	1.60	$126.28	1725 HOPE ST
5318-014-031	MFR	3	2	0.00	1.60	$126.28	1729 HOPE ST
5318-014-032	MFR	3	2	0.00	1.60	$126.28	1735 HOPE ST
5318-014-033	MFR	3	7	0.00	5.60	$441.96	815 PARK AVE
5318-014-034	MFR	3	4	0.00	3.20	$252.54	819 PARK AVE
5318-014-035		3	1	0.00	1.00	$78.92	825 PARK AVE
5318-014-037		2	1	0.00	0.80	$83.27	1700 MISSION ST 1
5318-014-038		2	1	0.00	0.80	$83.27	1700 MISSION ST 2
5318-014-039		2	1	0.00	0.80	$83.27	1700 MISSION ST 3
5318-014-040		2	1	0.00	0.80	$83.27	1700 MISSION ST 4
5318-014-041		2	1	0.00	0.80	$83.27	1700 MISSION ST 5

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5318-014-042		2	1	0.00	0.80	$83.27	1700 MISSION ST 6
5318-014-043		2	1	0.00	0.80	$83.27	1700 MISSION ST 7
5318-014-044		2	1	0.00	0.80	$83.27	1700 MISSION ST 8
5318-014-045		2	1	0.00	0.80	$83.27	1700 MISSION ST 9
5318-014-046		2	1	0.00	0.80	$83.27	1700 MISSION ST 10
5318-014-047		2	1	0.00	0.80	$83.27	1700 MISSION ST 11
5318-014-048		2	1	0.00	0.80	$83.27	1700 MISSION ST 12
5318-014-049		2	1	0.00	0.80	$83.27	1700 MISSION ST 13
5318-014-050		2	1	0.00	0.80	$83.27	1700 MISSION ST 14
5318-014-051		2	1	0.00	0.80	$83.27	1700 MISSION ST 15
5318-014-052		2	1	0.00	0.80	$83.27	1700 MISSION ST 16
5318-014-053		2	1	0.00	0.80	$83.27	1700 MISSION ST 17
5318-014-054		2	1	0.00	0.80	$83.27	1700 MISSION ST 18
5318-014-055		2	1	0.00	0.80	$83.27	1700 MISSION ST 19
5318-014-056		2	1	0.00	0.80	$83.27	1700 MISSION ST 20
5318-014-057		2	1	0.00	0.80	$83.27	1700 MISSION ST 21
5318-014-058		2	1	0.00	0.80	$83.27	1700 MISSION ST 22
5318-014-059		2	1	0.00	0.80	$83.27	1700 MISSION ST 23
5318-014-060		2	1	0.00	0.80	$83.27	1700 MISSION ST 24
5318-014-061		2	1	0.00	0.80	$83.27	1720 MISSION ST 2
5318-014-062		2	1	0.00	0.80	$83.27	1720 MISSION ST 26
5318-014-063		2	1	0.00	0.80	$83.27	1720 MISSION ST 4
5318-014-064		2	1	0.00	0.80	$83.27	1720 MISSION ST 3
5318-014-065		2	1	0.00	0.80	$83.27	1720 MISSION ST 6
5318-014-066		2	1	0.00	0.80	$83.27	1720 MISSION ST 5
5318-014-067		2	1	0.00	0.80	$83.27	1720 MISSION ST 8
5318-014-068		2	1	0.00	0.80	$83.27	1720 MISSION ST 7
5318-014-069		2	1	0.00	0.80	$83.27	1720 MISSION ST 10
5318-014-070		2	1	0.00	0.80	$83.27	1720 MISSION ST 9
5318-014-071		2	1	0.00	0.80	$83.27	1720 MISSION ST 12
5318-014-072		2	1	0.00	0.80	$83.27	1720 MISSION ST 11
5318-014-073		2	1	0.00	0.80	$83.27	1720 MISSION ST 14
5318-014-074		2	1	0.00	0.80	$83.27	1720 MISSION ST 13
5318-014-075		2	1	0.00	0.80	$83.27	1720 MISSION ST 16
5318-014-076		2	1	0.00	0.80	$83.27	1720 MISSION ST 15
5318-014-077		2	1	0.00	0.80	$83.27	1720 MISSION ST 18
5318-014-078		2	1	0.00	0.80	$83.27	1720 MISSION ST 17
5318-014-079		2	1	0.00	0.80	$83.27	1720 MISSION ST 43
5318-014-080		2	1	0.00	0.80	$83.27	1720 MISSION ST 19
5318-014-081		2	1	0.00	0.80	$83.27	1720 MISSION ST 45
5318-014-082		2	1	0.00	0.80	$83.27	1720 MISSION ST 21
5318-014-083		2	1	0.00	0.80	$83.27	1720 MISSION ST 24
5318-014-084		2	1	0.00	0.80	$83.27	1720 MISSION ST 23
5318-014-086		2	1	0.00	0.80	$83.27	1705 HOPE ST 1
5318-014-087		2	1	0.00	0.80	$83.27	1705 HOPE ST 2
5318-014-088		2	1	0.00	0.80	$83.27	1705 HOPE ST 3
5318-014-089		2	1	0.00	0.80	$83.27	1705 HOPE ST 4
5318-014-090		2	1	0.00	0.80	$83.27	1705 HOPE ST 5
5318-014-091		2	1	0.00	0.80	$83.27	1705 HOPE ST 6
5318-014-092		2	1	0.00	0.80	$83.27	1705 HOPE ST 7
5318-014-093		2	1	0.00	0.80	$83.27	1705 HOPE ST 8
5318-014-094	MFR	2	2	0.00	1.60	$166.55	812 BRENT AVE
5318-014-095		1	0	0.18	1.02	$98.67	810 FAIR OAKS AVE
5318-014-096		1	0	0.18	1.02	$98.67	814 FAIR OAKS AVE
5318-014-097		2	1	0.00	1.00	$104.09	825 BRENT AVE
5318-015-001		1	0	0.19	1.12	$108.87	1020 FAIR OAKS AVE
5318-015-002		1	0	0.18	1.02	$98.67	1016 FAIR OAKS AVE A
5318-015-003		1	0	0.09	1.00	$97.12	1014 FAIR OAKS AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5318-015-004		1	0	0.27	1.54	$149.47	1008 FAIR OAKS AVE
5318-015-005		1	0	0.18	1.02	$98.67	1000 FAIR OAKS AVE
5318-015-006		1	0	0.21	1.22	$118.49	1000 FAIR OAKS AVE
5318-015-007		3	0	0.19	1.12	$88.47	1001 BRENT AVE
5318-015-008		3	0	0.19	1.12	$88.47	1005 BRENT AVE
5318-015-009		3	0	0.18	1.03	$81.13	1009 BRENT AVE
5318-015-010		3	1	0.00	1.00	$78.92	1015 BRENT AVE
5318-015-011		3	1	0.00	1.00	$78.92	1017 BRENT AVE
5318-015-012	MFR	3	2	0.00	1.60	$126.28	1612 OXLEY ST
5318-015-013	MFR	3	2	0.00	1.60	$126.28	1021 BRENT AVE
5318-015-017		1	0	0.62	3.58	$347.50	900 FAIR OAKS AVE
5318-015-018	MFR	3	4	0.00	3.20	$252.54	1036 BRENT AVE
5318-015-019	MFR	3	2	0.00	1.60	$126.28	1030 BRENT AVE
5318-015-020		3	1	0.00	1.00	$78.92	1033 PARK AVE
5318-015-023	MFR	3	2	0.00	1.60	$126.28	1018 BRENT AVE
5318-015-024	MFR	3	2	0.00	1.60	$126.28	1012 BRENT AVE
5318-015-025	MFR	2	3	0.00	2.40	$249.81	1701 MISSION ST
5318-015-026		2	1	0.00	1.00	$104.09	1705 MISSION ST
5318-015-027		2	1	0.00	1.00	$104.09	1711 MISSION ST
5318-015-028		2	1	0.00	1.00	$104.09	1715 MISSION ST
5318-015-029		2	1	0.00	1.00	$104.09	1717 MISSION ST
5318-015-030		2	1	0.00	1.00	$104.09	1721 MISSION ST
5318-015-031		3	1	0.00	1.00	$78.92	1011 PARK AVE
5318-015-032		3	1	0.00	1.00	$78.92	1015 PARK AVE
5318-015-033		3	1	0.00	1.00	$78.92	1021 PARK AVE
5318-015-034		3	1	0.00	1.00	$78.92	1023 PARK AVE
5318-015-035	MFR	3	2	0.00	1.60	$126.28	1029 PARK AVE
5318-015-036		1	0	0.85	4.95	$481.13	900 FAIR OAKS AVE
5318-015-037		3	1	0.00	1.00	$78.92	1026 BRENT AVE
5318-015-038		3	1	0.00	1.00	$78.92	1022 BRENT AVE
5318-016-019		1	0	0.26	1.52	$147.82	1138 N FAIR OAKS AVE
5318-016-021		1	0	0.01	1.00	$97.12	1134 FAIR OAKS AVE
5318-016-022		1	0	0.01	1.00	$97.12	1132 FAIR OAKS AVE
5318-016-023		1	0	0.43	2.49	$242.02	1118 FAIR OAKS AVE
5318-016-024		1	0	0.17	1.00	$97.12	1114 FAIR OAKS AVE
5318-016-025		1	0	0.17	1.00	$97.12	1112 FAIR OAKS AVE
5318-016-026		1	0	0.17	1.00	$97.12	1108 FAIR OAKS AVE
5318-016-027		1	0	0.35	2.03	$197.44	1100 FAIR OAKS AVE
5318-016-028	MFR	3	2	0.00	1.60	$126.28	1617 OXLEY ST
5318-016-029		3	1	0.00	1.00	$78.92	1107 BRENT AVE
5318-016-030		3	1	0.00	1.00	$78.92	1109 BRENT AVE
5318-016-031		3	1	0.00	1.00	$78.92	1115 BRENT AVE
5318-016-032		3	1	0.00	1.00	$78.92	1119 BRENT AVE
5318-016-033		3	1	0.00	1.00	$78.92	1123 BRENT AVE
5318-016-034		3	1	0.00	1.00	$78.92	1125 BRENT AVE
5318-016-035	MFR	3	2	0.00	1.60	$126.28	1129 BRENT AVE
5318-016-036		3	1	0.00	1.00	$78.92	1135 BRENT AVE
5318-016-037		3	1	0.00	1.00	$78.92	1137 BRENT AVE
5318-016-038		1	0	0.08	1.00	$97.12	1130 N FAIR OAKS AVE
5318-016-039		1	0	0.08	1.00	$97.12	1128 FAIR OAKS AVE
5318-017-001		2	1	0.00	1.00	$104.09	1735 MISSION ST
5318-017-002		2	1	0.00	1.00	$104.09	1737 MISSION ST
5318-017-003	MFR	2	2	0.00	1.60	$166.55	1741 MISSION ST
5318-017-004		3	1	0.00	1.00	$78.92	1740 VIRGINIA PL
5318-017-005		3	1	0.00	1.00	$78.92	1738 VIRGINIA PL
5318-017-006		3	1	0.00	1.00	$78.92	1732 VIRGINIA PL
5318-017-007		3	1	0.00	1.00	$78.92	1728 VIRGINIA PL
5318-017-008		3	1	0.00	1.00	$78.92	1725 VIRGINIA PL

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5318-017-009		3	1	0.00	1.00	$78.92	1729 VIRGINIA PL
5318-017-010		3	1	0.00	1.00	$78.92	1733 VIRGINIA PL
5318-017-011		3	1	0.00	1.00	$78.92	1737 VIRGINIA PL
5318-017-012		3	1	0.00	1.00	$78.92	1743 VIRGINIA PL
5318-017-013		3	1	0.00	1.00	$78.92	1742 OXLEY ST
5318-017-014		3	1	0.00	1.00	$78.92	1734 OXLEY ST
5318-017-015	MFR	3	2	0.00	1.60	$126.28	1730 OXLEY ST
5318-017-016		3	1	0.00	1.00	$78.92	1728 OXLEY ST
5318-017-017		3	1	0.00	1.00	$78.92	1724 OXLEY ST
5318-017-018		3	1	0.00	1.00	$78.92	1720 OXLEY ST
5318-017-019		3	1	0.00	1.00	$78.92	1039 STRATFORD AVE
5318-017-020	MFR	3	2	0.00	1.60	$126.28	1035 STRATFORD AVE
5318-017-021		3	1	0.00	1.00	$78.92	1031 STRATFORD AVE
5318-017-022	MFR	3	2	0.00	1.60	$126.28	1025 STRATFORD AVE
5318-017-023	MFR	3	2	0.00	1.60	$126.28	1019 STRATFORD AVE
5318-017-024		3	1	0.00	1.00	$78.92	1017 STRATFORD AVE
5318-017-025	MFR	3	2	0.00	1.60	$126.28	1015 STRATFORD AVE
5318-017-026		3	1	0.00	1.00	$78.92	1011 STRATFORD AVE
5318-017-027		3	1	0.00	1.00	$78.92	1006 MARENGO AVE
5318-017-028		3	1	0.00	1.00	$78.92	1005 STRATFORD AVE
5318-017-029		2	1	0.00	1.00	$104.09	1001 STRATFORD AVE
5318-018-001	MFR	3	8	0.00	6.40	$505.08	1800 MONTEREY RD
5318-018-002	MFR	3	2	0.00	1.60	$126.28	1133 STRATFORD AVE
5318-018-003		3	1	0.00	1.00	$78.92	1129 STRATFORD AVE
5318-018-004		3	1	0.00	1.00	$78.92	1125 STRATFORD AVE
5318-018-005		3	1	0.00	1.00	$78.92	1123 STRATFORD AVE
5318-018-006		3	1	0.00	1.00	$78.92	1119 STRATFORD AVE
5318-018-007		3	1	0.00	1.00	$78.92	1115 STRATFORD AVE
5318-018-008	MFR	3	2	0.00	1.60	$126.28	1111 STRATFORD AVE
5318-018-009		3	1	0.00	1.00	$78.92	1105 STRATFORD AVE
5318-018-010		3	1	0.00	1.00	$78.92	1801 OXLEY ST
5318-018-011		3	1	0.00	1.00	$78.92	1101 STRATFORD AVE
5318-018-023		3	1	0.00	1.00	$78.92	1102 STRATFORD AVE
5318-018-024		3	1	0.00	1.00	$78.92	1106 STRATFORD AVE
5318-018-025		3	1	0.00	1.00	$78.92	1110 STRATFORD AVE
5318-018-026		3	1	0.00	1.00	$78.92	1114 STRATFORD AVE
5318-018-027		3	1	0.00	1.00	$78.92	1118 STRATFORD AVE
5318-018-028		3	1	0.00	1.00	$78.92	1122 STRATFORD AVE
5318-018-029		3	1	0.00	1.00	$78.92	1126 STRATFORD AVE
5318-018-030		3	1	0.00	1.00	$78.92	1132 STRATFORD AVE
5318-018-031		3	1	0.00	1.00	$78.92	1136 STRATFORD AVE
5318-018-034		3	1	0.00	1.00	$78.92	1140 STRATFORD AVE
5318-018-035		3	1	0.00	1.00	$78.92	1852 MONTEREY RD
5318-018-036		3	1	0.00	1.00	$78.92	1850 MONTEREY RD
5318-018-037		3	1	0.00	1.00	$78.92	1848 MONTEREY RD
5318-018-038		3	1	0.00	1.00	$78.92	1844 MONTEREY RD
5318-018-039		3	1	0.00	1.00	$78.92	1840 MONTEREY RD
5318-018-040		3	1	0.00	1.00	$78.92	1836 MONTEREY RD
5318-018-041		3	1	0.00	1.00	$78.92	1832 MONTEREY RD
5318-018-042		3	1	0.00	1.00	$78.92	1127 MILAN AVE
5318-018-043	MFR	3	2	0.00	1.60	$126.28	1123 MILAN AVE
5318-018-044		3	1	0.00	1.00	$78.92	1121 MILAN AVE
5318-018-045		3	1	0.00	1.00	$78.92	1117 MILAN AVE
5318-018-047	MFR	3	2	0.00	1.60	$126.28	1851 OXLEY ST
5318-018-048	MFR	3	2	0.00	1.60	$126.28	1845 OXLEY ST
5318-018-049		4	1	0.00	1.00	$71.26	1114 AVON PL
5318-018-050		3	1	0.00	1.00	$78.92	1841 OXLEY ST
5318-018-051		4	1	0.00	1.00	$71.26	1101 AVON PL

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5318-018-052		4	1	0.00	1.00	$71.26	1105 AVON PL
5318-018-053		4	1	0.00	1.00	$71.26	1109 AVON PL
5318-018-054		4	1	0.00	1.00	$71.26	1115 AVON PL
5318-018-055		4	1	0.00	1.00	$71.26	1117 AVON PL
5318-018-056		4	1	0.00	1.00	$71.26	1121 AVON PL
5318-018-057		4	1	0.00	1.00	$71.26	1125 AVON PL
5318-018-058		4	1	0.00	1.00	$71.26	1126 AVON PL
5318-018-059		4	1	0.00	1.00	$71.26	1122 AVON PL
5318-018-060		4	1	0.00	1.00	$71.26	1118 AVON PL
5318-018-061		4	1	0.00	1.00	$71.26	1116 AVON PL
5318-018-062		3	1	0.00	1.00	$78.92	1105 MILAN AVE
5318-018-063	MFR	3	2	0.00	1.60	$126.28	1109 MILAN AVE
5318-019-001		2	1	0.00	1.00	$104.09	1861 MISSION ST
5318-019-002		2	1	0.00	1.00	$104.09	1857 MISSION ST
5318-019-003		2	1	0.00	1.00	$104.09	1853 MISSION ST
5318-019-004		2	1	0.00	1.00	$104.09	1847 MISSION ST
5318-019-005	MFR	2	2	0.00	1.60	$166.55	1835 MISSION ST
5318-019-006		3	1	0.00	1.00	$78.92	1005 AVON PL
5318-019-007		3	1	0.00	1.00	$78.92	1007 AVON PL
5318-019-008		3	1	0.00	1.00	$78.92	1015 AVON PL
5318-019-009		3	1	0.00	1.00	$78.92	1017 AVON PL
5318-019-010		3	1	0.00	1.00	$78.92	1021 AVON PL
5318-019-011		3	1	0.00	1.00	$78.92	1025 AVON PL
5318-019-012		3	1	0.00	1.00	$78.92	1029 AVON PL
5318-019-013		3	1	0.00	1.00	$78.92	1033 AVON PL
5318-019-014		3	1	0.00	1.00	$78.92	1832 OXLEY ST
5318-019-015		3	1	0.00	1.00	$78.92	1041 AVON PL
5318-019-016		3	1	0.00	1.00	$78.92	1842 OXLEY ST
5318-019-017		3	1	0.00	1.00	$78.92	1848 OXLEY ST
5318-019-018		3	1	0.00	1.00	$78.92	1852 OXLEY ST
5318-019-019	MFR	3	2	0.00	1.60	$126.28	1035 MILAN AVE
5318-019-020		3	1	0.00	1.00	$78.92	1015 MILAN AVE
5318-019-021		3	1	0.00	1.00	$78.92	1013 MILAN AVE
5318-019-022		3	1	0.00	1.00	$78.92	1014 AVON PL
5318-019-023		3	1	0.00	1.00	$78.92	1018 AVON PL
5318-019-024		3	1	0.00	1.00	$78.92	1020 AVON PL
5318-019-025		3	1	0.00	1.00	$78.92	1024 AVON PL
5318-019-026		3	1	0.00	1.00	$78.92	1023 MILAN AVE
5318-019-027		3	1	0.00	1.00	$78.92	1025 MILAN AVE
5318-019-028		3	1	0.00	1.00	$78.92	1027 MILAN AVE
5318-019-029		2	1	0.00	1.00	$104.09	1000 STRATFORD AVE
5318-019-030		3	1	0.00	1.00	$78.92	1004 STRATFORD AVE
5318-019-031		3	1	0.00	1.00	$78.92	1010 STRATFORD AVE
5318-019-032		3	1	0.00	1.00	$78.92	1014 STRATFORD AVE
5318-019-033		3	1	0.00	1.00	$78.92	1016 STRATFORD AVE
5318-019-034		3	1	0.00	1.00	$78.92	1020 STRATFORD AVE
5318-019-035		3	1	0.00	1.00	$78.92	1024 STRATFORD AVE
5318-019-036		3	1	0.00	1.00	$78.92	1030 STRATFORD AVE
5318-019-037		3	1	0.00	1.00	$78.92	1034 STRATFORD AVE
5318-019-038		3	1	0.00	1.00	$78.92	1040 STRATFORD AVE
5319-002-004	MFR	1	3	0.00	2.40	$233.08	1409 MONTEREY RD
5319-002-005	MFR	1	4	0.00	3.20	$310.78	1415 MONTEREY RD
5319-002-006	MFR	1	9	0.00	7.20	$699.26	1419 MONTEREY RD
5319-002-007		1	1	0.00	1.00	$97.12	1427 MONTEREY RD
5319-002-008	MFR	1	4	0.00	3.20	$310.78	1429 MONTEREY RD
5319-002-017	MFR	3	6	0.00	4.80	$378.82	1428 LYNDON ST
5319-002-018	MFR	3	2	0.00	1.60	$126.28	1422 LYNDON ST
5319-002-019		3	1	0.00	1.00	$78.92	1420 LYNDON ST

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5319-002-020	MFR	3	3	0.00	2.40	$189.40	1416 LYNDON ST
5319-002-021	MFR	3	4	0.00	3.20	$252.54	1412 LYNDON ST
5319-002-026	MFR	3	2	0.00	1.60	$126.28	1224 FREMONT AVE
5319-002-027	MFR	3	2	0.00	1.60	$126.28	1220 FREMONT AVE
5319-002-028	MFR	3	5	0.00	4.00	$315.68	1216 FREMONT AVE
5319-002-032	MFR	1	5	0.00	4.00	$388.48	1401 MONTEREY RD
5319-002-033	MFR	1	6	0.00	4.80	$466.18	1405 MONTEREY RD
5319-002-034		1	0	2.67	8.23	$798.90	1213 N FAIR OAKS AVE
5319-003-001	MFR	3	8	0.00	6.40	$505.08	1300 FREMONT AVE
5319-003-002		3	1	0.00	1.00	$78.92	1308 FREMONT AVE
5319-003-003	MFR	3	3	0.00	2.40	$189.40	1407 LYNDON ST
5319-003-005	MFR	3	2	0.00	1.60	$126.28	1419 LYNDON ST
5319-003-006	MFR	3	3	0.00	2.40	$189.40	1421 LYNDON ST
5319-003-009	MFR	3	2	0.00	1.60	$126.28	1429 LYNDON ST
5319-003-015	MFR	3	3	0.00	2.40	$189.40	1504 BANK ST
5319-003-016		3	1	0.00	1.00	$78.92	1502 BANK ST
5319-003-019	MFR	3	6	0.00	4.80	$378.82	1422 BANK ST
5319-003-020	MFR	3	6	0.00	4.80	$378.82	1418 BANK ST
5319-003-022		3	1	0.00	1.00	$78.92	1324 FREMONT AVE
5319-003-023	MFR	3	2	0.00	1.60	$126.28	1320 FREMONT AVE
5319-003-024		3	1	0.00	1.00	$78.92	1314 FREMONT AVE
5319-003-029		1	0	0.89	5.14	$499.20	1315 FAIR OAKS AVE
5319-003-030	MFR	3	3	0.00	2.40	$189.40	1430 BANK ST
5319-003-032		1	0	0.89	5.16	$500.95	1305 FAIR OAKS AVE
5319-003-034		3	1	0.00	0.80	$63.14	1425 LYNDON ST A
5319-003-035		3	1	0.00	0.80	$63.14	1425 LYNDON ST B
5319-003-036		3	1	0.00	0.80	$63.14	1425 LYNDON ST C
5319-003-037		3	1	0.00	0.80	$63.14	1425 LYNDON ST D
5319-003-038		3	1	0.00	0.80	$63.14	1425 LYNDON ST E
5319-003-039		3	1	0.00	0.80	$63.14	1427 LYNDON ST E
5319-003-040		3	1	0.00	0.80	$63.14	1427 LYNDON ST D
5319-003-041		3	1	0.00	0.80	$63.14	1427 LYNDON ST C
5319-003-042		3	1	0.00	0.80	$63.14	1427 LYNDON ST B
5319-003-043		3	1	0.00	0.80	$63.14	1427 LYNDON ST A
5319-003-045		3	1	0.00	0.80	$63.14	1410 BANK ST A
5319-003-046		3	1	0.00	0.80	$63.14	1410 BANK ST B
5319-003-047		3	1	0.00	0.80	$63.14	1412 BANK ST C
5319-003-049		3	1	0.00	0.80	$63.14	1413 LYNDON ST A
5319-003-050		3	1	0.00	0.80	$63.14	1413 LYNDON ST B
5319-003-051		3	1	0.00	0.80	$63.14	1413 LYNDON ST C
5319-003-053		3	1	0.00	0.80	$63.14	1426 BANK ST UNIT 1
5319-003-054		3	1	0.00	0.80	$63.14	1426 BANK ST UNIT 2
5319-003-055		3	1	0.00	0.80	$63.14	1426 BANK ST UNIT 3
5319-004-001		3	0	0.18	1.06	$83.89	1424 FREMONT AVE
5319-004-002		3	1	0.00	1.00	$78.92	1418 FREMONT AVE
5319-004-003	MFR	3	4	0.00	3.20	$252.54	1414 FREMONT AVE
5319-004-004	MFR	3	2	0.00	1.60	$126.28	1412 FREMONT AVE
5319-004-005		3	1	0.00	1.00	$78.92	1408 FREMONT AVE
5319-004-006	MFR	3	12	0.00	9.60	$757.64	1400 FREMONT AVE
5319-004-007	MFR	3	12	0.00	9.60	$757.64	1415 BANK ST
5319-004-008	MFR	3	5	0.00	4.00	$315.68	1425 BANK ST
5319-004-009	MFR	3	3	0.00	2.40	$189.40	1429 BANK ST
5319-004-010	MFR	3	6	0.00	4.80	$378.82	1437 BANK ST
5319-004-011		3	1	0.00	1.00	$78.92	1512 ROLLIN ST
5319-004-012	MFR	3	2	0.00	1.60	$126.28	1510 ROLLIN ST
5319-004-013	MFR	3	3	0.00	2.40	$189.40	1506 ROLLIN ST
5319-004-014		3	1	0.00	1.00	$78.92	1500 ROLLIN ST
5319-004-015	MFR	3	2	0.00	1.60	$126.28	1428 ROLLIN ST

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5319-004-016	MFR	3	2	0.00	1.60	$126.28	1426 ROLLIN ST
5319-004-017	MFR	3	2	0.00	1.60	$126.28	1420 ROLLIN ST
5319-004-018	MFR	3	2	0.00	1.60	$126.28	1416 ROLLIN ST
5319-004-019	MFR	3	2	0.00	1.60	$126.28	1412 ROLLIN ST
5319-004-020		1	0	0.15	1.00	$97.12	1401 FAIR OAKS AVE
5319-004-021		1	1	0.00	1.00	$97.12	1407 FAIR OAKS AVE
5319-004-022	MFR	1	5	0.00	4.00	$388.48	1411 FAIR OAKS AVE
5319-004-023	MFR	3	3	0.00	2.40	$189.40	1515 BANK ST
5319-004-024	MFR	3	4	0.00	3.20	$252.54	1511 BANK ST
5319-004-025	MFR	3	7	0.00	5.60	$441.96	1507 BANK ST
5319-004-035	MFR	1	2	0.00	1.60	$155.40	1415 FAIR OAKS AVE
5319-004-036	MFR	1	2	0.00	1.60	$155.40	1421 FAIR OAKS AVE
5319-004-037	MFR	1	2	0.00	1.60	$155.40	1425 FAIR OAKS AVE
5319-004-039		3	1	0.00	0.80	$63.14	1501 BANK ST A
5319-004-040		3	1	0.00	0.80	$63.14	1501 BANK ST B
5319-004-041		3	1	0.00	0.80	$63.14	1503 BANK ST A
5319-004-042		3	1	0.00	0.80	$63.14	1503 BANK ST B
5319-005-001	MFR	3	8	0.00	6.40	$505.08	1401 ROLLIN ST
5319-005-008	MFR	3	3	0.00	2.40	$189.40	1416 OAK ST
5319-005-009	MFR	3	8	0.00	6.40	$505.08	1420 OAK ST
5319-005-010	MFR	3	4	0.00	3.20	$252.54	1428 OAK ST
5319-005-014	MFR	3	2	0.00	1.60	$126.28	1421 ROLLIN ST
5319-005-015	MFR	3	2	0.00	1.60	$126.28	1425 ROLLIN ST
5319-005-016	MFR	3	2	0.00	1.60	$126.28	1429 ROLLIN ST
5319-005-017		3	1	0.00	1.00	$78.92	1501 ROLLIN ST
5319-005-018	MFR	3	2	0.00	1.60	$126.28	1507 ROLLIN ST
5319-005-019	MFR	3	6	0.00	4.80	$378.82	1506 OAK ST
5319-005-020		3	1	0.00	1.00	$78.92	1502 OAK ST
5319-005-021	MFR	1	12	0.00	9.60	$932.36	1505 FAIR OAKS AVE
5319-005-022	MFR	1	16	0.00	12.80	$1,243.14	1509 FAIR OAKS AVE
5319-005-023		1	0	0.38	2.22	$215.99	1517 FAIR OAKS AVE
5319-005-024		1	0	0.26	1.53	$148.40	1525 FAIR OAKS AVE
5319-005-025		3	1	0.00	1.00	$78.92	1512 OAK ST
5319-005-027	MFR	1	2	0.00	1.60	$155.40	1417 ROLLIN ST
5319-005-028		3	0	1.33	6.29	$496.41	1524 FREMONT AVE
5319-006-005	MFR	1	4	0.00	3.20	$310.78	1615 FAIR OAKS AVE
5319-006-007		3	1	0.00	1.00	$78.92	1505 OAK ST
5319-006-008		3	1	0.00	1.00	$78.92	1501 OAK ST
5319-006-010		3	1	0.00	1.00	$78.92	1431 OAK ST
5319-006-011		3	1	0.00	1.00	$78.92	1424 LAUREL ST
5319-006-012	MFR	3	3	0.00	2.40	$189.40	1425 OAK ST
5319-006-013		3	1	0.00	1.00	$78.92	1420 LAUREL ST
5319-006-014		3	1	0.00	1.00	$78.92	1414 LAUREL ST
5319-006-015		3	1	0.00	1.00	$78.92	1411 OAK ST
5319-006-016		3	1	0.00	1.00	$78.92	1408 LAUREL ST
5319-006-017		3	1	0.00	1.00	$78.92	1404 LAUREL ST
5319-006-018	MFR	3	4	0.00	3.20	$252.54	1600 FREMONT AVE
5319-006-019		3	1	0.00	1.00	$78.92	1610 FREMONT AVE
5319-006-020	MFR	3	2	0.00	1.60	$126.28	1614 FREMONT AVE
5319-006-021		3	1	0.00	1.00	$78.92	1400 LAUREL ST
5319-006-024		3	1	0.00	1.00	$78.92	1504 LAUREL ST
5319-006-025	MFR	1	16	0.00	12.80	$1,243.14	1540 LAUREL ST
5319-006-027	MFR	1	12	0.00	9.60	$932.36	1609 FAIR OAKS AVE
5319-006-028		2	1	0.00	0.80	$83.27	1515 OAK ST 11
5319-006-029		2	1	0.00	0.80	$83.27	1515 OAK ST 12
5319-006-030		2	1	0.00	0.80	$83.27	1515 OAK ST 21
5319-006-031		2	1	0.00	0.80	$83.27	1515 OAK ST 22
5319-006-032		2	1	0.00	0.80	$83.27	1515 OAK ST 23

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5319-006-033		2	1	0.00	0.80	$83.27	1515 OAK ST 24
5319-006-034		2	1	0.00	0.80	$83.27	1515 OAK ST 25
5319-006-035		2	1	0.00	0.80	$83.27	1515 OAK ST 26
5319-006-036		2	1	0.00	0.80	$83.27	1515 OAK ST 31
5319-006-037		2	1	0.00	0.80	$83.27	1515 OAK ST 32
5319-006-038		2	1	0.00	0.80	$83.27	1515 OAK ST 33
5319-006-039		2	1	0.00	0.80	$83.27	1515 OAK ST 34
5319-006-040		2	1	0.00	0.80	$83.27	1515 OAK ST 35
5319-006-041		2	1	0.00	0.80	$83.27	1515 OAK ST 36
5319-007-001	MFR	1	15	0.00	12.00	$1,165.44	1509 LAUREL ST
5319-007-005		3	1	0.00	1.00	$78.92	1505 LAUREL ST
5319-007-006		3	1	0.00	1.00	$78.92	1501 LAUREL ST
5319-007-007		3	1	0.00	1.00	$78.92	1500 SPRUCE ST
5319-007-008		3	1	0.00	1.00	$78.92	1425 LAUREL ST
5319-007-009		3	1	0.00	1.00	$78.92	1420 SPRUCE ST
5319-007-010		3	1	0.00	1.00	$78.92	1419 LAUREL ST
5319-007-011		3	1	0.00	1.00	$78.92	1415 LAUREL ST
5319-007-012		3	1	0.00	1.00	$78.92	1414 SPRUCE ST
5319-007-013		3	1	0.00	1.00	$78.92	1408 SPRUCE ST
5319-007-014		3	1	0.00	1.00	$78.92	1409 LAUREL ST
5319-007-015		3	1	0.00	1.00	$78.92	1401 LAUREL ST
5319-007-016		3	1	0.00	1.00	$78.92	1714 FREMONT AVE
5319-007-017		3	1	0.00	1.00	$78.92	1718 FREMONT AVE
5319-007-018		3	1	0.00	1.00	$78.92	1402 SPRUCE ST
5319-007-036		3	1	0.00	0.80	$63.14	1520 SPRUCE ST 1
5319-007-037		3	1	0.00	0.80	$63.14	1520 SPRUCE ST 2
5319-007-038		3	1	0.00	0.80	$63.14	1520 SPRUCE ST 3
5319-007-039		3	1	0.00	0.80	$63.14	1520 SPRUCE ST 4
5319-007-040		3	1	0.00	0.80	$63.14	1520 SPRUCE ST 5
5319-007-041		3	1	0.00	0.80	$63.14	1520 SPRUCE ST 6
5319-007-042		3	1	0.00	0.80	$63.14	1520 SPRUCE ST 7
5319-007-043		3	1	0.00	0.80	$63.14	1520 SPRUCE ST 8
5319-007-044		3	1	0.00	0.80	$63.14	1520 SPRUCE ST 9
5319-007-045		3	1	0.00	0.80	$63.14	1520 SPRUCE ST 10
5319-007-046		3	1	0.00	0.80	$63.14	1520 SPRUCE ST 11
5319-007-047		1	1	0.00	0.80	$77.70	1520 SPRUCE ST 12
5319-007-048		1	1	0.00	0.80	$77.70	1715 FAIR OAKS AVE 1
5319-007-049		1	1	0.00	0.80	$77.70	1715 FAIR OAKS AVE 2
5319-007-050		1	1	0.00	0.80	$77.70	1715 FAIR OAKS AVE 3
5319-007-051		1	1	0.00	0.80	$77.70	1715 FAIR OAKS AVE 4
5319-007-052		1	1	0.00	0.80	$77.70	1715 FAIR OAKS AVE
5319-007-053		1	1	0.00	0.80	$77.70	1715 FAIR OAKS AVE 6
5319-007-054		1	1	0.00	0.80	$77.70	1715 FAIR OAKS AVE 7
5319-007-055		1	1	0.00	0.80	$77.70	1715 FAIR OAKS AVE 8
5319-007-056		1	1	0.00	0.80	$77.70	1715 FAIR OAKS AVE 9
5319-007-057		1	1	0.00	0.80	$77.70	1715 FAIR OAKS AVE 10
5319-007-058		1	1	0.00	0.80	$77.70	1715 FAIR OAKS AVE
5319-007-059		1	1	0.00	0.80	$77.70	1715 FAIR OAKS AVE 12
5319-007-061		1	1	0.00	0.80	$77.70	1715 FAIR OAKS AVE 14
5319-007-062		1	1	0.00	0.80	$77.70	1715 FAIR OAKS AVE 15
5319-007-063		1	1	0.00	0.80	$77.70	1715 FAIR OAKS AVE 16
5319-007-064		1	1	0.00	0.80	$77.70	1715 FAIR OAKS AVE 13
5319-008-001		1	0	0.24	1.41	$136.55	1400 HUNTINGTON DR
5319-008-002		1	0	0.16	1.00	$97.12	1406 HUNTINGTON DR
5319-008-005		1	0	0.14	1.00	$97.12	1414 HUNTINGTON DR
5319-008-006		1	0	0.14	1.00	$97.12	1502 HUNTINGTON DR
5319-008-007		1	0	0.14	1.00	$97.12	1506 HUNTINGTON DR
5319-008-008		1	0	0.29	1.66	$161.31	1510 HUNTINGTON DR

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5319-008-009		1	0	0.20	1.19	$115.08	1811 FAIR OAKS AVE
5319-008-012		3	1	0.00	1.00	$78.92	1519 SPRUCE ST
5319-008-013		3	1	0.00	1.00	$78.92	1515 SPRUCE ST
5319-008-014		3	1	0.00	1.00	$78.92	1415 SPRUCE ST
5319-008-015		3	1	0.00	1.00	$78.92	1411 SPRUCE ST
5319-008-016		3	1	0.00	1.00	$78.92	1407 SPRUCE ST
5319-008-017		3	1	0.00	1.00	$78.92	1403 SPRUCE ST
5319-008-018		1	1	0.00	0.80	$77.70	1801 FAIR OAKS AVE A
5319-008-019		1	1	0.00	0.80	$77.70	1801 FAIR OAKS AVE B
5319-008-020		1	1	0.00	0.80	$77.70	1801 FAIR OAKS AVE C
5319-008-021		1	1	0.00	0.80	$77.70	1801 FAIR OAKS AVE D
5319-008-022		1	1	0.00	0.80	$77.70	1801 FAIR OAKS AVE E
5319-008-024		1	1	0.00	0.80	$77.70	1801 FAIR OAKS AVE G
5319-008-025		1	1	0.00	0.80	$77.70	1801 FAIR OAKS AVE H
5319-008-026		1	1	0.00	0.80	$77.70	1801 FAIR OAKS AVE I
5319-008-027		1	1	0.00	0.80	$77.70	1801 FAIR OAKS AVE J
5319-008-028		1	1	0.00	0.80	$77.70	1801 FAIR OAKS AVE K
5319-008-029		1	1	0.00	0.80	$77.70	1801 FAIR OAKS AVE L
5319-008-030		1	1	0.00	0.80	$77.70	1801 FAIR OAKS AVE M
5319-008-031		1	1	0.00	0.80	$77.70	1801 FAIR OAKS AVE N
5319-008-032		1	1	0.00	0.80	$77.70	1801 FAIR OAKS AVE O
5319-008-033		1	1	0.00	0.80	$77.70	1801 FAIR OAKS AVE P
5319-008-034		1	1	0.00	0.80	$77.70	1801 FAIR OAKS AVE Q
5319-008-035		1	1	0.00	0.80	$77.70	1801 FAIR OAKS AVE R
5319-008-036		1	1	0.00	0.80	$77.70	1801 FAIR OAKS AVE S
5319-008-037		1	1	0.00	0.80	$77.70	1801 FAIR OAKS AVE T
5319-008-038		1	1	0.00	0.80	$77.70	1801 FAIR OAKS AVE U
5319-008-039		1	0	0.30	1.72	$166.95	1408 HUNTINGTON DR
5319-008-040		1	1	0.00	0.80	$77.70	1801 FAIR OAKS AVE F
5319-009-003		1	0	0.07	1.00	$97.12	
5319-009-004		1	0	0.20	1.16	$112.85	1431 HUNTINGTON DR
5319-009-005		1	0	0.20	1.16	$112.85	1439 HUNTINGTON DR
5319-009-013	MFR	1	12	0.00	9.60	$932.36	1505 HUNTINGTON DR
5319-009-014	MFR	1	14	0.00	11.20	$1,087.74	1513 HUNTINGTON DR
5319-009-015	MFR	1	4	0.00	3.20	$310.78	1521 HUNTINGTON DR
5319-009-016	MFR	1	4	0.00	3.20	$310.78	1529 HUNTINGTON DR
5319-009-017		2	1	0.00	1.00	$104.09	1520 ONEONTA KNL
5319-009-018		2	1	0.00	1.00	$104.09	1516 ONEONTA KNL
5319-009-019		2	1	0.00	1.00	$104.09	1512 ONEONTA KNL
5319-009-020		2	1	0.00	1.00	$104.09	1508 ONEONTA KNL
5319-009-021		2	1	0.00	1.00	$104.09	1504 ONEONTA KNL
5319-009-022		2	1	0.00	1.00	$104.09	1500 ONEONTA KNL
5319-009-023		2	1	0.00	1.00	$104.09	1432 ONEONTA KNL
5319-009-024		2	1	0.00	1.00	$104.09	1428 ONEONTA KNL
5319-009-025		2	1	0.00	1.00	$104.09	1424 ONEONTA KNL
5319-009-026		2	1	0.00	1.00	$104.09	1420 ONEONTA KNL
5319-009-027		2	1	0.00	1.00	$104.09	1414 ONEONTA KNL
5319-009-028		2	1	0.00	1.00	$104.09	1412 ONEONTA KNL
5319-009-029		2	1	0.00	1.00	$104.09	1406 ONEONTA KNL
5319-009-030		2	1	0.00	1.00	$104.09	1404 ONEONTA KNL
5319-009-031		2	1	0.00	1.00	$104.09	1400 ONEONTA KNL
5319-009-033		1	0	0.28	1.64	$159.08	1445 HUNTINGTON DR
5319-009-036		1	0	0.69	3.98	$386.93	1499 HUNTINGTON DR
5319-009-037		1	0	1.23	6.14	$596.12	1401 HUNTINGTON DR
5319-010-001		2	1	0.00	1.00	$104.09	1401 ONEONTA KNL
5319-010-002		2	1	0.00	1.00	$104.09	1405 ONEONTA KNL
5319-010-003		2	1	0.00	1.00	$104.09	1409 ONEONTA KNL
5319-010-004		2	1	0.00	1.00	$104.09	1415 ONEONTA KNL

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5319-010-005		2	1	0.00	1.00	$104.09	1417 ONEONTA KNL
5319-010-006		2	1	0.00	1.00	$104.09	1421 ONEONTA KNL
5319-010-007		2	1	0.00	1.00	$104.09	1425 ONEONTA KNL
5319-010-008		2	1	0.00	1.00	$104.09	1429 ONEONTA KNL
5319-010-009		2	1	0.00	1.00	$104.09	1431 ONEONTA KNL
5319-010-010		2	1	0.00	1.00	$104.09	1503 ONEONTA KNL
5319-010-011		2	1	0.00	1.00	$104.09	1505 ONEONTA KNL
5319-010-012		2	1	0.00	1.00	$104.09	1509 ONEONTA KNL
5319-010-013		2	1	0.00	1.00	$104.09	1515 ONEONTA KNL
5319-010-014		2	1	0.00	1.00	$104.09	1517 ONEONTA KNL
5319-010-015		2	1	0.00	1.00	$104.09	1521 ONEONTA KNL
5319-010-016		2	1	0.00	1.00	$104.09	1522 BEECH ST
5319-010-017		2	1	0.00	1.00	$104.09	1516 BEECH ST
5319-010-018		2	1	0.00	1.00	$104.09	1512 BEECH ST
5319-010-019		2	1	0.00	1.00	$104.09	1508 BEECH ST
5319-010-020		2	1	0.00	1.00	$104.09	1504 BEECH ST
5319-010-021		2	1	0.00	1.00	$104.09	1500 BEECH ST
5319-010-022		2	1	0.00	1.00	$104.09	1430 BEECH ST
5319-010-023		2	1	0.00	1.00	$104.09	1426 BEECH ST
5319-010-024		2	1	0.00	1.00	$104.09	1422 BEECH ST
5319-010-025		2	1	0.00	1.00	$104.09	1418 BEECH ST
5319-010-026		2	1	0.00	1.00	$104.09	1414 BEECH ST
5319-010-027		2	1	0.00	1.00	$104.09	1410 BEECH ST
5319-010-028		2	1	0.00	1.00	$104.09	1408 BEECH ST
5319-010-029		2	1	0.00	1.00	$104.09	1404 BEECH ST
5319-010-030		2	1	0.00	1.00	$104.09	1400 BEECH ST
5319-011-001		2	1	0.00	1.00	$104.09	1401 BEECH ST
5319-011-002		2	1	0.00	1.00	$104.09	1405 BEECH ST
5319-011-003		2	1	0.00	1.00	$104.09	1409 BEECH ST
5319-011-004		2	1	0.00	1.00	$104.09	1415 BEECH ST
5319-011-005		2	1	0.00	1.00	$104.09	1417 BEECH ST
5319-011-006		2	1	0.00	1.00	$104.09	1421 BEECH ST
5319-011-007		2	1	0.00	1.00	$104.09	1425 BEECH ST
5319-011-008		2	1	0.00	1.00	$104.09	1427 BEECH ST
5319-011-009		2	1	0.00	1.00	$104.09	1431 BEECH ST
5319-011-010		2	1	0.00	1.00	$104.09	1501 BEECH ST
5319-011-011		2	1	0.00	1.00	$104.09	1505 BEECH ST
5319-011-012		2	1	0.00	1.00	$104.09	1509 BEECH ST
5319-011-013		2	1	0.00	1.00	$104.09	1513 BEECH ST
5319-011-014		2	1	0.00	1.00	$104.09	1517 BEECH ST
5319-011-015		2	1	0.00	1.00	$104.09	1521 BEECH ST
5319-011-016		3	1	0.00	1.00	$78.92	1520 MAPLE ST
5319-011-017		3	1	0.00	1.00	$78.92	1516 MAPLE ST
5319-011-018		3	1	0.00	1.00	$78.92	1514 MAPLE ST
5319-011-019		3	1	0.00	1.00	$78.92	1510 MAPLE ST
5319-011-020		3	1	0.00	1.00	$78.92	1506 MAPLE ST
5319-011-021		3	1	0.00	1.00	$78.92	1502 MAPLE ST
5319-011-022		3	1	0.00	1.00	$78.92	1500 MAPLE ST
5319-011-023		3	1	0.00	1.00	$78.92	1430 MAPLE ST
5319-011-024		3	1	0.00	1.00	$78.92	1426 MAPLE ST
5319-011-025		3	1	0.00	1.00	$78.92	1422 MAPLE ST
5319-011-026		3	1	0.00	1.00	$78.92	1418 MAPLE ST
5319-011-027		3	1	0.00	1.00	$78.92	1414 MAPLE ST
5319-011-028		3	1	0.00	1.00	$78.92	1412 MAPLE ST
5319-011-029		3	1	0.00	1.00	$78.92	1408 MAPLE ST
5319-011-030		3	1	0.00	1.00	$78.92	1404 MAPLE ST
5319-011-031		3	1	0.00	1.00	$78.92	1400 MAPLE ST
5319-012-001	MFR	3	2	0.00	1.60	$126.28	2000 FAIR OAKS AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5319-012-002		3	1	0.00	1.00	$78.92	2004 FAIR OAKS AVE
5319-012-003		3	1	0.00	1.00	$78.92	2010 FAIR OAKS AVE
5319-012-004		3	1	0.00	1.00	$78.92	2012 FAIR OAKS AVE
5319-012-005		3	1	0.00	1.00	$78.92	2016 FAIR OAKS AVE
5319-012-006		3	1	0.00	1.00	$78.92	2020 FAIR OAKS AVE
5319-012-007		3	1	0.00	1.00	$78.92	2024 FAIR OAKS AVE
5319-012-008	MFR	3	2	0.00	1.60	$126.28	2028 FAIR OAKS AVE
5319-012-009		3	1	0.00	1.00	$78.92	2032 FAIR OAKS AVE
5319-012-010		3	1	0.00	1.00	$78.92	2038 FAIR OAKS AVE
5319-012-013		3	1	0.00	1.00	$78.92	2044 FAIR OAKS AVE
5319-012-014		3	1	0.00	1.00	$78.92	2050 FAIR OAKS AVE
5319-012-015		3	1	0.00	1.00	$78.92	2052 FAIR OAKS AVE
5319-012-016		3	1	0.00	1.00	$78.92	2056 FAIR OAKS AVE
5319-012-017		3	1	0.00	1.00	$78.92	2060 FAIR OAKS AVE
5319-012-018		3	1	0.00	1.00	$78.92	1500 ALHAMBRA RD
5319-012-019		3	1	0.00	1.00	$78.92	1506 ALHAMBRA RD
5319-012-020	MFR	3	2	0.00	1.60	$126.28	1508 ALHAMBRA RD
5319-012-021		3	1	0.00	1.00	$78.92	2073 PRIMROSE AVE
5319-012-022		3	1	0.00	1.00	$78.92	2065 PRIMROSE AVE
5319-012-023		3	1	0.00	1.00	$78.92	2061 PRIMROSE AVE
5319-012-024		3	1	0.00	1.00	$78.92	2057 PRIMROSE AVE
5319-012-025		3	1	0.00	1.00	$78.92	2053 PRIMROSE AVE
5319-012-026		3	1	0.00	1.00	$78.92	2049 PRIMROSE AVE
5319-012-027		3	1	0.00	1.00	$78.92	2045 PRIMROSE AVE
5319-012-028		3	1	0.00	1.00	$78.92	2041 PRIMROSE AVE
5319-012-029		3	1	0.00	1.00	$78.92	2037 PRIMROSE AVE
5319-012-030		3	1	0.00	1.00	$78.92	2033 PRIMROSE AVE
5319-012-031		3	1	0.00	1.00	$78.92	2029 PRIMROSE AVE
5319-012-032		3	1	0.00	1.00	$78.92	2025 PRIMROSE AVE
5319-012-033		3	1	0.00	1.00	$78.92	2021 PRIMROSE AVE
5319-012-034		3	1	0.00	1.00	$78.92	2017 PRIMROSE AVE
5319-012-035		3	1	0.00	1.00	$78.92	2015 PRIMROSE AVE
5319-012-036		3	1	0.00	1.00	$78.92	2011 PRIMROSE AVE
5319-012-037		3	1	0.00	1.00	$78.92	2007 PRIMROSE AVE
5319-012-038	MFR	3	3	0.00	2.40	$189.40	2001 PRIMROSE AVE
5319-012-039	MFR	3	2	0.00	1.60	$126.28	2040 FAIR OAKS AVE
5319-013-001		3	1	0.00	1.00	$78.92	2000 FREMONT AVE
5319-013-002		3	1	0.00	1.00	$78.92	2004 FREMONT AVE
5319-013-004	MFR	3	2	0.00	1.60	$126.28	2012 FREMONT AVE
5319-013-005		3	1	0.00	1.00	$78.92	2016 FREMONT AVE
5319-013-006		3	1	0.00	1.00	$78.92	2020 FREMONT AVE
5319-013-007		3	1	0.00	1.00	$78.92	2030 FREMONT AVE
5319-013-008		3	1	0.00	1.00	$78.92	2040 FREMONT AVE
5319-013-009		3	1	0.00	1.00	$78.92	2042 FREMONT AVE
5319-013-010		3	1	0.00	1.00	$78.92	2046 FREMONT AVE
5319-013-011		3	1	0.00	1.00	$78.92	2050 FREMONT AVE
5319-013-012		3	1	0.00	1.00	$78.92	2054 FREMONT AVE
5319-013-013		3	1	0.00	1.00	$78.92	2060 FREMONT AVE
5319-013-014	MFR	3	2	0.00	1.60	$126.28	1411 MAPLE ST
5319-013-015		3	1	0.00	1.00	$78.92	1417 MAPLE ST
5319-013-018		3	1	0.00	1.00	$78.92	1425 MAPLE ST
5319-013-019		3	1	0.00	1.00	$78.92	2001 FAIR OAKS AVE
5319-013-020		3	1	0.00	1.00	$78.92	2005 FAIR OAKS AVE
5319-013-021		3	1	0.00	1.00	$78.92	2009 FAIR OAKS AVE
5319-013-022		3	1	0.00	1.00	$78.92	2013 FAIR OAKS AVE
5319-013-023		3	1	0.00	1.00	$78.92	2017 FAIR OAKS AVE
5319-013-024		3	1	0.00	1.00	$78.92	2025 FAIR OAKS AVE
5319-013-026		3	1	0.00	1.00	$78.92	2029 FAIR OAKS AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5319-013-027		3	1	0.00	1.00	$78.92	2033 FAIR OAKS AVE
5319-013-028		3	1	0.00	1.00	$78.92	2037 FAIR OAKS AVE
5319-013-030		3	1	0.00	1.00	$78.92	2041 FAIR OAKS AVE
5319-013-031		3	1	0.00	1.00	$78.92	2045 FAIR OAKS AVE
5319-013-032		3	1	0.00	1.00	$78.92	2051 FAIR OAKS AVE
5319-013-033		3	1	0.00	1.00	$78.92	2057 FAIR OAKS AVE
5319-013-034		3	1	0.00	1.00	$78.92	2061 FAIR OAKS AVE
5319-013-035		3	1	0.00	1.00	$78.92	2064 FREMONT AVE
5319-013-036		3	1	0.00	1.00	$78.92	2070 FREMONT AVE
5319-013-037		3	1	0.00	1.00	$78.92	1406 ALHAMBRA RD
5319-013-038		3	1	0.00	1.00	$78.92	1410 ALHAMBRA RD
5319-013-039		3	1	0.00	1.00	$78.92	1414 ALHAMBRA RD
5319-013-040		3	1	0.00	1.00	$78.92	1418 ALHAMBRA RD
5319-013-041		3	1	0.00	1.00	$78.92	1422 ALHAMBRA RD
5319-013-042		3	1	0.00	1.00	$78.92	1426 ALHAMBRA RD
5319-013-043		3	1	0.00	1.00	$78.92	1430 ALHAMBRA RD
5319-013-046	MFR	3	2	0.00	1.60	$126.28	1421 MAPLE ST
5319-013-047		3	1	0.00	1.00	$78.92	2008 FREMONT AVE
5319-014-001		3	1	0.00	1.00	$78.92	2067 FREMONT AVE
5319-014-002		3	1	0.00	1.00	$78.92	2061 FREMONT AVE
5319-014-003		3	1	0.00	1.00	$78.92	2057 FREMONT AVE
5319-014-004		3	1	0.00	1.00	$78.92	2055 FREMONT AVE
5319-014-005		3	1	0.00	1.00	$78.92	2051 FREMONT AVE
5319-014-006		3	1	0.00	1.00	$78.92	2045 FREMONT AVE
5319-014-007		3	1	0.00	1.00	$78.92	2040 CRESTLAKE AVE
5319-014-008		3	1	0.00	1.00	$78.92	2048 CRESTLAKE AVE
5319-014-009		3	1	0.00	1.00	$78.92	2052 CRESTLAKE AVE
5319-014-010		3	1	0.00	1.00	$78.92	2056 CRESTLAKE AVE
5319-014-011		3	1	0.00	1.00	$78.92	2060 CRESTLAKE AVE
5319-014-012		3	1	0.00	1.00	$78.92	2066 CRESTLAKE AVE
5319-014-013		3	1	0.00	1.00	$78.92	2034 CRESTLAKE AVE
5319-014-014		3	1	0.00	1.00	$78.92	2028 CRESTLAKE AVE
5319-014-015		3	1	0.00	1.00	$78.92	2026 CRESTLAKE AVE
5319-014-016		3	1	0.00	1.00	$78.92	2022 CRESTLAKE AVE
5319-014-017		3	1	0.00	1.00	$78.92	2018 CRESTLAKE AVE
5319-014-018		3	1	0.00	1.00	$78.92	2014 CRESTLAKE AVE
5319-014-019		3	1	0.00	1.00	$78.92	2015 FREMONT AVE
5319-014-020		3	1	0.00	1.00	$78.92	2019 FREMONT AVE
5319-014-021		3	1	0.00	1.00	$78.92	2023 FREMONT AVE
5319-014-022		3	1	0.00	1.00	$78.92	2027 FREMONT AVE
5319-014-023		3	1	0.00	1.00	$78.92	2031 FREMONT AVE
5319-014-024		3	1	0.00	1.00	$78.92	2035 FREMONT AVE
5319-015-001		3	1	0.00	1.00	$78.92	2065 CRESTLAKE AVE
5319-015-002		3	1	0.00	1.00	$78.92	2061 CRESTLAKE AVE
5319-015-003		3	1	0.00	1.00	$78.92	2057 CRESTLAKE AVE
5319-015-004		3	1	0.00	1.00	$78.92	2053 CRESTLAKE AVE
5319-015-005		3	1	0.00	1.00	$78.92	2051 CRESTLAKE AVE
5319-015-006		3	1	0.00	1.00	$78.92	2047 CRESTLAKE AVE
5319-015-007		3	1	0.00	1.00	$78.92	2039 CRESTLAKE AVE
5319-015-008		3	1	0.00	1.00	$78.92	2038 EMPRESS AVE
5319-015-009		3	1	0.00	1.00	$78.92	2044 EMPRESS AVE
5319-015-010		3	1	0.00	1.00	$78.92	2050 EMPRESS AVE
5319-015-011		3	1	0.00	1.00	$78.92	2052 EMPRESS AVE
5319-015-012		3	1	0.00	1.00	$78.92	2056 EMPRESS AVE
5319-015-013		3	1	0.00	1.00	$78.92	2060 EMPRESS AVE
5319-015-014		3	1	0.00	1.00	$78.92	2066 EMPRESS AVE
5319-015-015		3	1	0.00	1.00	$78.92	2034 EMPRESS AVE
5319-015-016		3	1	0.00	1.00	$78.92	2030 EMPRESS AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5319-015-017		3	1	0.00	1.00	$78.92	2026 EMPRESS AVE
5319-015-018		3	1	0.00	1.00	$78.92	2022 EMPRESS AVE
5319-015-019		3	1	0.00	1.00	$78.92	2018 EMPRESS AVE
5319-015-020		3	1	0.00	1.00	$78.92	2014 EMPRESS AVE
5319-015-021		3	1	0.00	1.00	$78.92	2015 CRESTLAKE AVE
5319-015-022		3	1	0.00	1.00	$78.92	2019 CRESTLAKE AVE
5319-015-023		3	1	0.00	1.00	$78.92	2023 CRESTLAKE AVE
5319-015-024		3	1	0.00	1.00	$78.92	2027 CRESTLAKE AVE
5319-015-025		3	1	0.00	1.00	$78.92	2031 CRESTLAKE AVE
5319-015-026		3	1	0.00	1.00	$78.92	2035 CRESTLAKE AVE
5319-016-001		3	1	0.00	1.00	$78.92	2011 EMPRESS AVE
5319-016-002		3	1	0.00	1.00	$78.92	2015 EMPRESS AVE
5319-016-003		3	1	0.00	1.00	$78.92	2019 EMPRESS AVE
5319-016-004		3	1	0.00	1.00	$78.92	2023 EMPRESS AVE
5319-016-005		3	1	0.00	1.00	$78.92	2027 EMPRESS AVE
5319-016-006		3	1	0.00	1.00	$78.92	2031 EMPRESS AVE
5319-016-007		3	1	0.00	1.00	$78.92	2035 EMPRESS AVE
5319-016-008		3	1	0.00	1.00	$78.92	2065 EMPRESS AVE
5319-016-009		3	1	0.00	1.00	$78.92	2063 EMPRESS AVE
5319-016-010		3	1	0.00	1.00	$78.92	2059 EMPRESS AVE
5319-016-011		3	1	0.00	1.00	$78.92	2053 EMPRESS AVE
5319-016-012		3	1	0.00	1.00	$78.92	2049 EMPRESS AVE
5319-016-013		3	1	0.00	1.00	$78.92	2045 EMPRESS AVE
5319-016-014		3	1	0.00	1.00	$78.92	2039 EMPRESS AVE
5319-017-001		3	1	0.00	1.00	$78.92	2001 FREMONT AVE
5319-017-002		3	1	0.00	1.00	$78.92	1358 ELM PARK ST
5319-017-003		3	1	0.00	1.00	$78.92	1354 ELM PARK ST
5319-017-004		3	1	0.00	1.00	$78.92	1350 ELM PARK ST
5319-017-005		3	1	0.00	1.00	$78.92	1346 ELM PARK ST
5319-017-006		3	1	0.00	1.00	$78.92	1340 ELM PARK ST
5319-017-007		3	1	0.00	1.00	$78.92	1336 ELM PARK ST
5319-017-008		3	1	0.00	1.00	$78.92	1332 ELM PARK ST
5319-017-009		3	1	0.00	1.00	$78.92	1328 ELM PARK ST
5319-017-010		3	1	0.00	1.00	$78.92	1324 ELM PARK ST
5319-017-011	MFR	1	4	0.00	3.20	$310.78	1917 FREMONT AVE
5319-017-013	MFR	1	8	0.00	6.40	$621.56	1929 FREMONT AVE
5319-017-014	MFR	1	12	0.00	9.60	$932.36	1931 FREMONT AVE
5319-017-016		1	1	0.00	1.00	$97.12	1941 FREMONT AVE
5319-017-018		1	1	0.00	1.00	$97.12	1935 FREMONT AVE A
5319-017-019		1	1	0.00	1.00	$97.12	1935 FREMONT AVE B
5319-017-020		1	1	0.00	1.00	$97.12	1935 FREMONT AVE C
5319-017-021		1	1	0.00	1.00	$97.12	1927 FREMONT AVE A
5319-017-022		1	1	0.00	1.00	$97.12	1927 FREMONT AVE B
5319-017-023		1	1	0.00	1.00	$97.12	1927 FREMONT AVE C
5319-018-001	MFR	1	4	0.00	3.20	$310.78	1171 HUNTINGTON DR
5319-018-002	MFR	1	8	0.00	6.40	$621.56	1163 HUNTINGTON DR
5319-018-004	MFR	1	5	0.00	4.00	$388.48	1155 HUNTINGTON DR
5319-018-005	MFR	1	2	0.00	1.60	$155.40	1149 HUNTINGTON DR
5319-018-006	MFR	1	2	0.00	1.60	$155.40	1145 HUNTINGTON DR
5319-018-011	MFR	1	8	0.00	6.40	$621.56	1127 HUNTINGTON DR
5319-018-012	MFR	1	7	0.00	5.60	$543.88	1125 HUNTINGTON DR
5319-018-013	MFR	1	8	0.00	6.40	$621.56	1119 HUNTINGTON DR
5319-018-015	MFR	1	4	0.00	3.20	$310.78	1111 HUNTINGTON DR
5319-018-016		1	1	0.00	1.00	$97.12	1314 ALHAMBRA RD
5319-018-017		1	1	0.00	1.00	$97.12	1107 HUNTINGTON DR
5319-018-018		1	1	0.00	1.00	$97.12	1101 HUNTINGTON DR
5319-018-019	MFR	1	3	0.00	2.40	$233.08	1139 HUNTINGTON DR
5319-018-020		1	0	0.56	3.22	$313.02	1133 HUNTINGTON DR

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5319-018-022		1	1	0.00	0.80	$77.70	1159 HUNTINGTON DR 1
5319-018-023		1	1	0.00	0.80	$77.70	1159 HUNTINGTON DR 2
5319-018-024		1	1	0.00	0.80	$77.70	1159 HUNTINGTON DR 3
5319-018-025		1	1	0.00	0.80	$77.70	1159 HUNTINGTON DR 4
5319-018-027		1	1	0.00	0.80	$77.70	1115 HUNTINGTON DR A
5319-018-028		1	1	0.00	0.80	$77.70	1115 HUNTINGTON DR B
5319-018-029		1	1	0.00	0.80	$77.70	1115 HUNTINGTON DR C
5319-018-030		1	1	0.00	0.80	$77.70	1115 HUNTINGTON DR D
5319-018-031		1	1	0.00	0.80	$77.70	1115 HUNTINGTON DR E
5319-018-032		1	1	0.00	0.80	$77.70	1115 HUNTINGTON DR F
5319-018-033		1	1	0.00	0.80	$77.70	1115 HUNTINGTON DR G
5319-018-034		1	1	0.00	0.80	$77.70	1115 HUNTINGTON DR H
5319-019-001		1	0	0.17	1.00	$97.12	1327 HUNTINGTON DR
5319-019-002		3	0	0.08	1.00	$78.92	1905 FREMONT AVE
5319-019-005		3	0	0.07	1.00	$78.92	1915 FREMONT AVE
5319-019-007	MFR	1	10	0.00	8.00	$776.96	1313 HUNTINGTON DR
5319-019-008	MFR	1	2	0.00	1.60	$155.40	1305 HUNTINGTON DR
5319-019-009	MFR	1	2	0.00	1.60	$155.40	1301 HUNTINGTON DR
5319-019-013		1	1	0.00	1.00	$97.12	1247 HUNTINGTON DR
5319-019-014	MFR	1	2	0.00	1.60	$155.40	1243 HUNTINGTON DR
5319-019-015	MFR	1	3	0.00	2.40	$233.08	1237 HUNTINGTON DR
5319-019-016	MFR	1	3	0.00	2.40	$233.08	1231 HUNTINGTON DR
5319-019-019	MFR	1	8	0.00	6.40	$621.56	1219 HUNTINGTON DR
5319-019-021	MFR	1	7	0.00	5.60	$543.88	1207 HUNTINGTON DR
5319-019-024		1	0	0.15	1.00	$97.12	1909 FREMONT AVE
5319-019-025		1	0	0.21	1.20	$116.16	1317 HUNTINGTON DR
5319-019-027		1	1	0.00	0.80	$77.70	1263 HUNTINGTON DR A
5319-019-028		1	1	0.00	0.80	$77.70	1263 HUNTINGTON DR B
5319-019-029		1	1	0.00	0.80	$77.70	1263 HUNTINGTON DR C
5319-019-030		1	1	0.00	0.80	$77.70	1263 HUNTINGTON DR D
5319-019-031		1	1	0.00	0.80	$77.70	1263 HUNTINGTON DR E
5319-019-032		1	1	0.00	0.80	$77.70	1263 HUNTINGTON DR F
5319-019-033		1	1	0.00	0.80	$77.70	1257 HUNTINGTON DR A
5319-019-034		1	1	0.00	0.80	$77.70	1257 HUNTINGTON DR B
5319-019-035		1	1	0.00	0.80	$77.70	1257 HUNTINGTON DR C
5319-019-036		1	1	0.00	0.80	$77.70	1257 HUNTINGTON DR D
5319-019-037		1	1	0.00	0.80	$77.70	1257 HUNTINGTON DR E
5319-019-038		1	1	0.00	0.80	$77.70	1257 HUNTINGTON DR F
5319-019-040		1	1	0.00	0.80	$77.70	1227 HUNTINGTON DR A
5319-019-041		1	1	0.00	0.80	$77.70	1223 HUNTINGTON DR A
5319-019-042		1	1	0.00	0.80	$77.70	1227 HUNTINGTON DR B
5319-019-043		1	1	0.00	0.80	$77.70	1223 HUNTINGTON DR B
5319-019-044		1	1	0.00	0.80	$77.70	1227 HUNTINGTON DR C
5319-019-045		1	1	0.00	0.80	$77.70	1223 HUNTINGTON DR C
5319-019-046		1	1	0.00	0.80	$77.70	1227 HUNTINGTON DR D
5319-019-047		1	1	0.00	0.80	$77.70	1223 HUNTINGTON DR D
5319-019-048		1	1	0.00	0.80	$77.70	1227 HUNTINGTON DR E
5319-019-049		1	1	0.00	0.80	$77.70	1223 HUNTINGTON DR E
5319-019-050		1	1	0.00	0.80	$77.70	1227 HUNTINGTON DR F
5319-019-051		1	1	0.00	0.80	$77.70	1223 HUNTINGTON DR F
5319-019-053		1	1	0.00	0.80	$77.70	1211 HUNTINGTON DR
5319-019-054		1	1	0.00	0.80	$77.70	1211 HUNTINGTON DR B
5319-019-055		1	1	0.00	0.80	$77.70	1211 HUNTINGTON DR C
5319-019-056		1	1	0.00	0.80	$77.70	1211 HUNTINGTON DR D
5319-019-057		1	1	0.00	0.80	$77.70	1211 HUNTINGTON DR E
5319-019-058		1	1	0.00	0.80	$77.70	1211 HUNTINGTON DR F
5319-019-059		1	1	0.00	0.80	$77.70	1211 HUNTINGTON DR G
5319-019-060		1	1	0.00	0.80	$77.70	1211 HUNTINGTON DR H

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5319-019-061		1	1	0.00	0.80	$77.70	1201 HUNTINGTON DR
5319-019-062		1	1	0.00	0.80	$77.70	1203 HUNTINGTON DR
5319-019-063		1	1	0.00	0.80	$77.70	1205 HUNTINGTON DR
5319-019-064		1	1	0.00	0.80	$77.70	1253 HUNTINGTON DR A
5319-019-065		1	1	0.00	0.80	$77.70	1253 HUNTINGTON DR B
5319-019-066		1	1	0.00	0.80	$77.70	1253 HUNTINGTON DR C
5319-020-003		3	1	0.00	1.00	$78.92	1317 SPRUCE ST
5319-020-004	MFR	3	5	0.00	4.00	$315.68	1811 FREMONT AVE 5
5319-020-005	MFR	3	8	0.00	6.40	$505.08	1815 FREMONT AVE
5319-020-006	MFR	3	4	0.00	3.20	$252.54	1817 FREMONT AVE
5319-020-007	MFR	3	12	0.00	9.60	$757.64	1821 FREMONT AVE
5319-020-008	MFR	3	8	0.00	6.40	$505.08	1827 FREMONT AVE
5319-020-011		1	0	0.21	1.21	$117.90	1314 HUNTINGTON DR
5319-020-012	MFR	1	12	0.00	9.60	$932.36	1308 HUNTINGTON DR
5319-020-013	MFR	1	6	0.00	4.80	$466.18	1300 PINE ST
5319-020-016		3	1	0.00	1.00	$78.92	1301 SPRUCE ST
5319-020-017		3	1	0.00	1.00	$78.92	1806 RAMONA AVE
5319-020-018	MFR	3	2	0.00	1.60	$126.28	1307 SPRUCE ST
5319-020-019		3	1	0.00	1.00	$78.92	1313 SPRUCE ST
5319-020-025	MFR	3	14	0.00	11.20	$883.90	1807 FREMONT AVE
5319-020-026		1	0	0.37	2.15	$208.71	1318 HUNTINGTON DR
5319-020-046		2	1	0.00	0.80	$83.27	1828 RAMONA AVE A
5319-020-047		2	1	0.00	0.80	$83.27	1828 RAMONA AVE B
5319-020-048		2	1	0.00	0.80	$83.27	1828 RAMONA AVE C
5319-020-049		2	1	0.00	0.80	$83.27	1828 RAMONA AVE D
5319-020-050		2	1	0.00	0.80	$83.27	1828 RAMONA AVE E
5319-020-051		2	1	0.00	0.80	$83.27	1826 RAMONA AVE A
5319-020-052		2	1	0.00	0.80	$83.27	1826 RAMONA AVE B
5319-020-053		2	1	0.00	0.80	$83.27	1826 RAMONA AVE C
5319-020-054		2	1	0.00	0.80	$83.27	1826 RAMONA AVE D
5319-020-055		2	1	0.00	0.80	$83.27	1826 RAMONA AVE E
5319-020-056	MFR	2	16	0.00	12.80	$1,332.35	1818 RAMONA AVE
5319-020-057		2	1	0.00	0.80	$83.27	1810 RAMONA AVE 12
5319-020-058		2	1	0.00	0.80	$83.27	1810 RAMONA AVE 11
5319-020-059		2	1	0.00	0.80	$83.27	1810 RAMONA AVE 13
5319-020-060		2	1	0.00	0.80	$83.27	1810 RAMONA AVE 14
5319-020-061		2	1	0.00	0.80	$83.27	1810 RAMONA AVE 15
5319-020-062		2	1	0.00	0.80	$83.27	1810 RAMONA AVE 16
5319-020-063		2	1	0.00	0.80	$83.27	1810 RAMONA AVE 22
5319-020-064		2	1	0.00	0.80	$83.27	1810 RAMONA AVE 21
5319-020-065		2	1	0.00	0.80	$83.27	1810 RAMONA AVE 23
5319-020-066		2	1	0.00	0.80	$83.27	1810 RAMONA AVE 24
5319-020-067		2	1	0.00	0.80	$83.27	1810 RAMONA AVE 25
5319-020-068		2	1	0.00	0.80	$83.27	1810 RAMONA AVE 26
5319-020-069		2	1	0.00	0.80	$83.27	1810 RAMONA AVE 32
5319-020-070		2	1	0.00	0.80	$83.27	1810 RAMONA AVE 31
5319-020-071		2	1	0.00	0.80	$83.27	1810 RAMONA AVE 33
5319-020-072		2	1	0.00	0.80	$83.27	1810 RAMONA AVE 34
5319-020-073		2	1	0.00	0.80	$83.27	1810 RAMONA AVE 35
5319-020-074		2	1	0.00	0.80	$83.27	1810 RAMONA AVE 36
5319-021-001		2	1	0.00	1.00	$104.09	1801 RAMONA AVE
5319-021-002		2	1	0.00	1.00	$104.09	1805 RAMONA AVE
5319-021-003		3	1	0.00	1.00	$78.92	1215 SPRUCE ST
5319-021-004		2	1	0.00	1.00	$104.09	1809 RAMONA AVE
5319-021-005	MFR	2	3	0.00	2.40	$249.81	1813 RAMONA AVE
5319-021-006	MFR	2	2	0.00	1.60	$166.55	1821 RAMONA AVE
5319-021-007	MFR	2	4	0.00	3.20	$333.09	1823 RAMONA AVE
5319-021-008	MFR	2	10	0.00	8.00	$832.72	1831 RAMONA AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5319-021-011	MFR	3	17	0.00	13.60	$1,073.32	1218 PINE ST
5319-021-012	MFR	3	4	0.00	3.20	$252.54	1214 PINE ST
5319-021-013	MFR	3	4	0.00	3.20	$252.54	1210 PINE ST
5319-021-014	MFR	3	17	0.00	13.60	$1,073.32	1204 PINE ST
5319-021-015		3	1	0.00	1.00	$78.92	1828 DIAMOND AVE
5319-021-016	MFR	3	2	0.00	1.60	$126.28	1826 DIAMOND AVE
5319-021-017		3	1	0.00	1.00	$78.92	1820 DIAMOND AVE
5319-021-018		3	1	0.00	1.00	$78.92	1818 DIAMOND AVE
5319-021-019		3	1	0.00	1.00	$78.92	1812 DIAMOND AVE
5319-021-020		3	1	0.00	1.00	$78.92	1808 DIAMOND AVE
5319-021-021		3	1	0.00	1.00	$78.92	1806 DIAMOND AVE
5319-021-022		3	1	0.00	1.00	$78.92	1800 DIAMOND AVE
5319-021-023		3	1	0.00	1.00	$78.92	1211 SPRUCE ST
5319-021-025		2	1	0.00	0.80	$83.27	1222 PINE ST 101
5319-021-026		2	1	0.00	0.80	$83.27	1224 PINE ST 102
5319-021-027		2	1	0.00	0.80	$83.27	1226 PINE ST 103
5319-021-028		2	1	0.00	0.80	$83.27	1228 PINE ST 104
5319-021-029		2	1	0.00	0.80	$83.27	1230 PINE ST 105
5319-021-030		2	1	0.00	0.80	$83.27	1232 PINE ST 106
5319-021-031		2	1	0.00	0.80	$83.27	1843 RAMONA AVE 107
5319-021-032		2	1	0.00	0.80	$83.27	1841 RAMONA AVE 108
5319-021-033		2	1	0.00	0.80	$83.27	1839 RAMONA AVE 109
5319-021-034		2	1	0.00	0.80	$83.27	1837 RAMONA AVE 110
5319-021-035		2	1	0.00	0.80	$83.27	1835 RAMONA AVE 111
5319-021-036		2	1	0.00	0.80	$83.27	1833 RAMONA AVE 112
5319-022-001		2	1	0.00	1.00	$104.09	1601 RAMONA AVE
5319-022-002		2	1	0.00	1.00	$104.09	1611 RAMONA AVE
5319-022-003		2	1	0.00	1.00	$104.09	1701 RAMONA AVE
5319-022-004		2	1	0.00	1.00	$104.09	1705 RAMONA AVE
5319-022-005		2	1	0.00	1.00	$104.09	1709 RAMONA AVE
5319-022-006		2	1	0.00	1.00	$104.09	1715 RAMONA AVE
5319-022-007	MFR	2	2	0.00	1.60	$166.55	1717 RAMONA AVE
5319-022-008	MFR	2	4	0.00	3.20	$333.09	1214 SPRUCE ST
5319-022-009	MFR	3	2	0.00	1.60	$126.28	1210 SPRUCE ST
5319-022-010		3	1	0.00	1.00	$78.92	1716 DIAMOND AVE
5319-022-011		3	1	0.00	1.00	$78.92	1712 DIAMOND AVE
5319-022-012		3	1	0.00	1.00	$78.92	1708 DIAMOND AVE
5319-022-013		3	1	0.00	1.00	$78.92	1704 DIAMOND AVE
5319-022-014		3	1	0.00	1.00	$78.92	1700 DIAMOND AVE
5319-022-015		3	1	0.00	1.00	$78.92	1205 OAK ST
5319-022-016		3	1	0.00	1.00	$78.92	1211 OAK ST
5319-023-001	MFR	3	6	0.00	4.80	$378.82	1601 FREMONT AVE
5319-023-004	MFR	3	8	0.00	6.40	$505.08	1617 FREMONT AVE
5319-023-006		3	1	0.00	1.00	$78.92	1701 FREMONT AVE
5319-023-007	MFR	3	6	0.00	4.80	$378.82	1705 FREMONT AVE
5319-023-008	MFR	3	6	0.00	4.80	$378.82	1711 FREMONT AVE
5319-023-011		3	1	0.00	1.00	$78.92	1312 SPRUCE ST
5319-023-012		3	1	0.00	1.00	$78.92	1308 SPRUCE ST
5319-023-013		3	1	0.00	1.00	$78.92	1306 SPRUCE ST
5319-023-014		3	1	0.00	1.00	$78.92	1300 SPRUCE ST
5319-023-015		2	1	0.00	1.00	$104.09	1716 RAMONA AVE
5319-023-016		2	1	0.00	1.00	$104.09	1714 RAMONA AVE
5319-023-017		2	1	0.00	1.00	$104.09	1704 RAMONA AVE
5319-023-018		2	1	0.00	1.00	$104.09	1700 RAMONA AVE
5319-023-019		2	1	0.00	1.00	$104.09	1608 RAMONA AVE
5319-023-020		2	1	0.00	1.00	$104.09	1606 RAMONA AVE
5319-023-021		2	1	0.00	1.00	$104.09	1301 OAK ST
5319-023-022		2	1	0.00	1.00	$104.09	1311 OAK ST

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5319-023-023	MFR	2	2	0.00	1.60	$166.55	1315 OAK ST
5319-023-024		2	1	0.00	1.00	$104.09	1710 RAMONA AVE
5319-023-025		2	1	0.00	1.00	$104.09	1708 RAMONA AVE
5319-023-026	MFR	3	18	0.00	14.40	$1,136.44	1609 FREMONT AVE
5319-023-027	MFR	3	25	0.00	20.00	$1,578.40	1719 FREMONT AVE
5319-023-042		3	1	0.00	0.80	$63.14	1625 FREMONT AVE A-1
5319-023-043		3	1	0.00	0.80	$63.14	1625 FREMONT AVE A-2
5319-023-044		3	1	0.00	0.80	$63.14	1625 FREMONT AVE A-3
5319-023-045		3	1	0.00	0.80	$63.14	1625 FREMONT AVE A-4
5319-023-046		3	1	0.00	0.80	$63.14	1625 FREMONT AVE A-5
5319-023-047		3	1	0.00	0.80	$63.14	1625 FREMONT AVE A-6
5319-023-048		3	1	0.00	0.80	$63.14	1625 FREMONT AVE A-7
5319-023-049		3	1	0.00	0.80	$63.14	1629 FREMONT AVE B-1
5319-023-050		3	1	0.00	0.80	$63.14	1629 FREMONT AVE B-2
5319-023-051		3	1	0.00	0.80	$63.14	1629 FREMONT AVE B-3
5319-023-052		3	1	0.00	0.80	$63.14	1629 FREMONT AVE B-4
5319-023-053		3	1	0.00	0.80	$63.14	1629 FREMONT AVE B-5
5319-023-054		3	1	0.00	0.80	$63.14	1629 FREMONT AVE B-6
5319-023-055		3	1	0.00	0.80	$63.14	1629 FREMONT AVE B-7
5319-024-003		2	1	0.00	1.00	$104.09	1512 RAMONA AVE
5319-024-004		2	1	0.00	1.00	$104.09	1522 RAMONA AVE
5319-024-006		3	0	0.51	2.94	$231.94	1501 FREMONT AVE
5319-024-010		2	1	0.00	1.00	$104.09	1510 RAMONA AVE
5319-024-017		2	1	0.00	1.00	$104.09	1524 RAMONA AVE
5319-024-031		2	1	0.00	1.00	$104.09	1534 RAMONA AVE
5319-024-032		2	1	0.00	1.00	$104.09	1528 RAMONA AVE
5319-024-033		2	1	0.00	1.00	$104.09	1532 RAMONA AVE
5319-024-034		2	1	0.00	1.00	$104.09	1534 RAMONA AVE
5319-024-039		2	0	0.72	4.16	$432.91	1301 ROLLIN ST
5319-024-040		3	0	1.25	6.17	$487.25	1519 FREMONT AVE
5319-025-001		2	1	0.00	1.00	$104.09	1501 RAMONA AVE
5319-025-002		2	1	0.00	1.00	$104.09	1505 RAMONA AVE
5319-025-003	MFR	2	2	0.00	1.60	$166.55	1509 RAMONA AVE
5319-025-004		2	1	0.00	1.00	$104.09	1511 RAMONA AVE
5319-025-005		3	1	0.00	1.00	$78.92	1500 DIAMOND AVE
5319-025-006	MFR	3	2	0.00	1.60	$126.28	1504 DIAMOND AVE
5319-025-007		3	1	0.00	1.00	$78.92	1508 DIAMOND AVE
5319-025-008		3	1	0.00	1.00	$78.92	1510 DIAMOND AVE
5319-025-009	MFR	2	2	0.00	1.60	$166.55	1519 RAMONA AVE
5319-025-010		2	1	0.00	1.00	$104.09	1521 RAMONA AVE
5319-025-011		3	1	0.00	1.00	$78.92	1512 DIAMOND AVE
5319-025-012		3	1	0.00	1.00	$78.92	1518 DIAMOND AVE
5319-025-013		3	1	0.00	1.00	$78.92	1222 OAK ST
5319-025-015		2	1	0.00	1.00	$104.09	1541 RAMONA AVE
5319-025-016		2	1	0.00	1.00	$104.09	1537 RAMONA AVE
5319-025-017		2	1	0.00	1.00	$104.09	1535 RAMONA AVE
5319-025-018		2	1	0.00	1.00	$104.09	1531 RAMONA AVE
5319-025-019		2	1	0.00	1.00	$104.09	1529 RAMONA AVE
5319-025-020		2	1	0.00	1.00	$104.09	1525 RAMONA AVE
5319-025-022		3	1	0.00	1.00	$78.92	1520 DIAMOND AVE
5319-025-023		3	1	0.00	1.00	$78.92	1526 DIAMOND AVE
5319-025-024		3	1	0.00	1.00	$78.92	1530 DIAMOND AVE
5319-025-025		3	1	0.00	1.00	$78.92	1534 DIAMOND AVE
5319-025-026		3	1	0.00	1.00	$78.92	1538 DIAMOND AVE
5319-025-027		3	1	0.00	1.00	$78.92	1544 DIAMOND AVE
5319-025-028		3	1	0.00	1.00	$78.92	1546 DIAMOND AVE
5319-025-029		3	1	0.00	1.00	$78.92	1550 DIAMOND AVE
5319-025-030		3	1	0.00	1.00	$78.92	1554 DIAMOND AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5319-025-031		3	1	0.00	1.00	$78.92	1558 DIAMOND AVE
5319-025-032		2	1	0.00	1.00	$104.09	1545 RAMONA AVE
5319-027-011	MFR	3	2	0.00	1.60	$126.28	1211 LYNDON ST
5319-027-013	MFR	3	11	0.00	8.80	$694.50	1303 LYNDON ST A
5319-027-016	MFR	3	4	0.00	3.20	$252.54	1311 FREMONT AVE
5319-027-017		3	1	0.00	1.00	$78.92	1313 FREMONT AVE
5319-027-018		3	1	0.00	1.00	$78.92	1317 LYNDON ST
5319-027-020	MFR	3	8	0.00	6.40	$505.08	1311 LYNDON ST
5319-027-021	MFR	3	10	0.00	8.00	$631.36	1325 LYNDON ST
5319-027-022	MFR	3	6	0.00	4.80	$378.82	1213 LYNDON ST
5319-027-023	MFR	3	8	0.00	6.40	$505.08	1215 LYNDON ST 4
5319-027-025	MFR	3	22	0.00	17.60	$1,389.00	1221 LYNDON ST
5319-028-001		1	1	0.00	1.00	$97.12	1103 MONTEREY RD
5319-028-002		3	1	0.00	1.00	$78.92	1210 DIAMOND AVE
5319-028-003		1	1	0.00	1.00	$97.12	1107 MONTEREY RD
5319-028-004		3	1	0.00	1.00	$78.92	1212 DIAMOND AVE
5319-028-005		3	1	0.00	1.00	$78.92	1104 LYNDON ST
5319-028-006		3	1	0.00	1.00	$78.92	1100 LYNDON ST
5319-028-010		3	1	0.00	1.00	$78.92	1216 LYNDON ST
5319-028-011	MFR	3	2	0.00	1.60	$126.28	1212 LYNDON ST
5319-028-012	MFR	3	2	0.00	1.60	$126.28	1208 LYNDON ST
5319-028-013	MFR	3	2	0.00	1.60	$126.28	1204 LYNDON ST
5319-028-014		3	1	0.00	1.00	$78.92	1200 LYNDON ST
5319-028-015		1	1	0.00	1.00	$97.12	1221 MONTEREY RD
5319-028-016	MFR	1	4	0.00	3.20	$310.78	1225 MONTEREY RD
5319-028-017		1	1	0.00	1.00	$97.12	1231 MONTEREY RD
5319-028-024		3	0	0.38	2.22	$175.52	1316 LYNDON ST
5319-028-033	MFR	3	14	0.00	11.20	$883.90	1302 LYNDON ST
5319-028-034	MFR	3	22	0.00	17.60	$1,389.00	1220 LYNDON ST
5319-028-035		1	1	0.00	1.00	$97.12	1305 MONTEREY RD
5319-028-036		1	0	0.82	4.74	$460.25	1325 MONTEREY RD
5319-028-037		1	0	0.39	2.25	$218.32	1307 MONTEREY RD
5319-028-039		1	1	0.00	0.80	$77.70	1169 MONTEREY RD
5319-028-040		1	1	0.00	0.80	$77.70	1171 MONTEREY RD
5319-028-041		1	1	0.00	0.80	$77.70	1173 MONTEREY RD
5319-028-042		1	1	0.00	0.80	$77.70	1175 MONTEREY RD
5319-028-043		1	1	0.00	0.80	$77.70	1177 MONTEREY RD
5319-028-044		1	1	0.00	0.80	$77.70	1179 MONTEREY RD
5319-028-045		1	1	0.00	0.80	$77.70	1181 MONTEREY RD
5319-028-046		1	1	0.00	0.80	$77.70	1183 MONTEREY RD
5319-028-047		1	1	0.00	0.80	$77.70	1185 MONTEREY RD
5319-028-048		1	1	0.00	0.80	$77.70	1187 MONTEREY RD #10
5319-028-049		1	1	0.00	0.80	$77.70	1189 MONTEREY RD
5319-028-050		1	1	0.00	0.80	$77.70	1191 MONTEREY RD
5319-028-051		1	1	0.00	0.80	$77.70	1193 MONTEREY RD
5319-028-052		1	1	0.00	0.80	$77.70	1195 MONTEREY RD
5319-028-053		1	1	0.00	0.80	$77.70	1197 MONTEREY RD
5319-028-054		1	1	0.00	0.80	$77.70	1199 MONTEREY RD
5319-028-056		3	1	0.00	0.80	$63.14	1310 LYNDON ST A
5319-028-057		3	1	0.00	0.80	$63.14	1310 LYNDON ST B
5319-028-058		3	1	0.00	0.80	$63.14	1310 LYNDON ST C
5319-028-059		3	1	0.00	0.80	$63.14	1310 LYNDON ST D
5319-028-060		3	1	0.00	0.80	$63.14	1310 LYNDON ST E
5319-028-061		3	1	0.00	0.80	$63.14	1310 LYNDON ST F
5319-028-062		3	1	0.00	0.80	$63.14	1310 LYNDON ST G
5319-029-002	MFR	3	2	0.00	1.60	$126.28	1208 MERIDIAN AVE
5319-029-003		1	1	0.00	1.00	$97.12	1007 MONTEREY RD
5319-029-004		1	1	0.00	1.00	$97.12	1011 MONTEREY RD

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5319-029-005		1	1	0.00	1.00	$97.12	1015 MONTEREY RD
5319-029-008		3	1	0.00	1.00	$78.92	1225 DIAMOND AVE
5319-029-009	MFR	3	2	0.00	1.60	$126.28	1220 MERIDIAN AVE
5319-029-010	MFR	3	2	0.00	1.60	$126.28	1216 MERIDIAN AVE
5319-029-011	MFR	3	2	0.00	1.60	$126.28	1212 MERIDIAN AVE
5319-029-012		3	1	0.00	1.00	$78.92	1226 EL CERRITO CIR
5319-029-013		3	1	0.00	1.00	$78.92	1232 EL CERRITO CIR
5319-029-014		3	1	0.00	1.00	$78.92	1234 EL CERRITO CIR
5319-029-015		3	1	0.00	1.00	$78.92	1302 EL CERRITO CIR
5319-029-016		3	1	0.00	1.00	$78.92	1304 EL CERRITO CIR
5319-029-017		3	1	0.00	1.00	$78.92	1312 MERIDIAN AVE
5319-029-018		3	1	0.00	1.00	$78.92	1316 MERIDIAN AVE
5319-029-019		2	1	0.00	1.00	$104.09	1314 EL CERRITO CIR
5319-029-020		2	1	0.00	1.00	$104.09	1320 EL CERRITO CIR
5319-029-021		2	1	0.00	1.00	$104.09	1305 EL CERRITO CIR
5319-029-022		2	1	0.00	1.00	$104.09	1332 EL CERRITO CIR
5319-029-023		2	1	0.00	1.00	$104.09	1229 EL CERRITO CIR
5319-029-024		2	1	0.00	1.00	$104.09	1233 EL CERRITO CIR
5319-029-025		3	1	0.00	1.00	$78.92	1301 DIAMOND AVE
5319-029-026		3	1	0.00	1.00	$78.92	1307 DIAMOND AVE
5319-029-030		3	1	0.00	1.00	$78.92	1215 DIAMOND AVE
5319-029-031		3	1	0.00	1.00	$78.92	1217 DIAMOND AVE
5319-029-033		1	1	0.00	1.00	$97.12	1003 MONTEREY RD
5319-031-003		3	1	0.00	1.00	$78.92	1543 DIAMOND AVE
5319-031-004		3	1	0.00	1.00	$78.92	1547 DIAMOND AVE
5319-031-005		3	1	0.00	1.00	$78.92	1551 DIAMOND AVE
5319-031-006		3	1	0.00	1.00	$78.92	1555 DIAMOND AVE
5319-031-007		3	1	0.00	1.00	$78.92	1559 DIAMOND AVE
5319-031-008		3	1	0.00	1.00	$78.92	1563 DIAMOND AVE
5319-031-009		3	1	0.00	1.00	$78.92	1636 MERIDIAN AVE
5319-031-010	MFR	3	2	0.00	1.60	$126.28	1150 OAK ST
5319-031-011		3	1	0.00	1.00	$78.92	1138 OAK ST
5319-031-012		3	1	0.00	1.00	$78.92	1134 OAK ST
5319-031-013		3	1	0.00	1.00	$78.92	1130 OAK ST
5319-031-014		3	1	0.00	1.00	$78.92	1126 OAK ST
5319-031-015		3	1	0.00	1.00	$78.92	1124 OAK ST
5319-032-001		3	1	0.00	1.00	$78.92	1705 DIAMOND AVE
5319-032-002		3	1	0.00	1.00	$78.92	1711 DIAMOND AVE
5319-032-003		3	1	0.00	1.00	$78.92	1715 DIAMOND AVE
5319-032-004	MFR	3	2	0.00	1.60	$126.28	1717 DIAMOND AVE
5319-032-005		3	1	0.00	1.00	$78.92	1721 DIAMOND AVE
5319-032-006		3	1	0.00	1.00	$78.92	1807 DIAMOND AVE
5319-032-007		3	1	0.00	1.00	$78.92	1809 DIAMOND AVE
5319-032-008		3	1	0.00	1.00	$78.92	1811 DIAMOND AVE
5319-032-009		3	1	0.00	1.00	$78.92	1815 DIAMOND AVE
5319-032-010		3	1	0.00	1.00	$78.92	1817 DIAMOND AVE
5319-032-011		3	1	0.00	1.00	$78.92	1823 DIAMOND AVE
5319-032-012		3	1	0.00	1.00	$78.92	1825 DIAMOND AVE
5319-032-014		3	1	0.00	1.00	$78.92	1130 PINE ST
5319-032-015	MFR	3	4	0.00	3.20	$252.54	1124 PINE ST
5319-032-016		3	1	0.00	0.80	$63.14	1855 DIAMOND AVE
5319-032-017		3	1	0.00	0.80	$63.14	1857 DIAMOND AVE
5319-032-018		3	1	0.00	0.80	$63.14	1863 DIAMOND AVE
5319-032-019		3	1	0.00	0.80	$63.14	1859 DIAMOND AVE
5319-032-020		3	1	0.00	0.80	$63.14	1861 DIAMOND AVE
5319-032-021		3	1	0.00	0.80	$63.14	1865 DIAMOND AVE
5319-032-022		3	1	0.00	0.80	$63.14	1841 DIAMOND AVE
5319-032-023		3	1	0.00	0.80	$63.14	1843 DIAMOND AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5319-032-024		3	1	0.00	0.80	$63.14	1849 DIAMOND AVE
5319-032-025		3	1	0.00	0.80	$63.14	1845 DIAMOND AVE 10A
5319-032-026		3	1	0.00	0.80	$63.14	1847 DIAMOND AVE
5319-032-027		3	1	0.00	0.80	$63.14	1851 DIAMOND AVE
5319-032-028		3	1	0.00	0.80	$63.14	1853 DIAMOND AVE
5319-033-001		3	1	0.00	1.00	$78.92	1732 MERIDIAN AVE
5319-033-002	MFR	3	2	0.00	1.60	$126.28	1738 MERIDIAN AVE
5319-033-004		3	1	0.00	1.00	$78.92	1100 PINE ST
5319-033-005		3	1	0.00	1.00	$78.92	1104 PINE ST
5319-033-006		3	1	0.00	1.00	$78.92	1800 MERIDIAN AVE
5319-033-010		3	1	0.00	1.00	$78.92	1115 OAK ST
5319-033-011		3	1	0.00	1.00	$78.92	1113 OAK ST
5319-033-012		3	1	0.00	1.00	$78.92	1107 OAK ST
5319-033-013		3	1	0.00	1.00	$78.92	1101 OAK ST
5319-033-016	MFR	3	4	0.00	3.20	$252.54	1718 MERIDIAN AVE
5319-033-017	MFR	3	4	0.00	3.20	$252.54	1714 MERIDIAN AVE
5319-033-018	MFR	3	4	0.00	3.20	$252.54	1708 MERIDIAN AVE
5319-033-019	MFR	3	7	0.00	5.60	$441.96	1116 PINE ST
5319-033-020		3	1	0.00	1.00	$78.92	1700 MERIDIAN AVE
5319-033-024	MFR	3	13	0.00	10.40	$820.76	1724 MERIDIAN AVE
5319-033-025		3	1	0.00	1.00	$78.92	1722 MERIDIAN AVE
5319-033-026	MFR	3	2	0.00	1.60	$126.28	1728 MERIDIAN AVE
5319-033-027	MFR	3	4	0.00	3.20	$252.54	1110 PINE ST
5319-033-028		3	1	0.00	1.00	$78.92	1106 PINE ST
5319-034-002	MFR	3	2	0.00	1.60	$126.28	1105 PINE ST
5319-034-003		3	1	0.00	1.00	$78.92	1111 PINE ST
5319-034-004	MFR	3	2	0.00	1.60	$126.28	1115 PINE ST
5319-034-005	MFR	3	2	0.00	1.60	$126.28	1119 PINE ST
5319-034-006		3	1	0.00	1.00	$78.92	1123 PINE ST
5319-034-007	MFR	3	4	0.00	3.20	$252.54	1127 PINE ST
5319-034-008		3	1	0.00	1.00	$78.92	1912 MERIDIAN AVE
5319-034-010		3	1	0.00	1.00	$78.92	1104 BEECH ST
5319-034-011		3	1	0.00	1.00	$78.92	1108 BEECH ST
5319-034-012		3	1	0.00	1.00	$78.92	1112 BEECH ST
5319-034-013		3	1	0.00	1.00	$78.92	1118 BEECH ST
5319-034-014		3	1	0.00	1.00	$78.92	1120 BEECH ST
5319-034-015	MFR	3	2	0.00	1.60	$126.28	1124 BEECH ST
5319-034-016		3	1	0.00	1.00	$78.92	1100 BEECH ST
5319-035-001		1	0	0.58	3.37	$327.19	1260 HUNTINGTON DR STE101
5319-035-002	MFR	1	5	0.00	4.00	$388.48	1250 HUNTINGTON DR
5319-035-003	MFR	1	8	0.00	6.40	$621.56	1236 HUNTINGTON DR
5319-035-005	MFR	3	12	0.00	9.60	$757.64	1141 PINE ST
5319-035-006		3	1	0.00	1.00	$78.92	1203 PINE ST
5319-035-010		3	1	0.00	1.00	$78.92	1136 BEECH ST
5319-035-011		3	1	0.00	1.00	$78.92	1236 HUNTINGTON DR
5319-035-012	MFR	1	7	0.00	5.60	$543.88	1234 HUNTINGTON DR 7
5319-035-013		1	1	0.00	1.00	$97.12	1230 HUNTINGTON DR
5319-035-014	MFR	1	2	0.00	1.60	$155.40	1226 HUNTINGTON DR
5319-035-015		1	1	0.00	1.00	$97.12	1240 1/2 HUNTINGTON DR
5319-035-016	MFR	3	4	0.00	3.20	$252.54	1209 PINE ST
5319-035-017		3	1	0.00	1.00	$78.92	1130 BEECH ST
5319-035-018	MFR	3	3	0.00	2.40	$189.40	1132 BEECH ST
5319-035-036		3	1	0.00	0.80	$63.14	1147 PINE ST A
5319-035-037		3	1	0.00	0.80	$63.14	1151 PINE ST B
5319-035-038		3	1	0.00	0.80	$63.14	1147 PINE ST C
5319-035-039		3	1	0.00	0.80	$63.14	1147 PINE ST D
5319-035-040		3	1	0.00	0.80	$63.14	1147 PINE ST E
5319-035-041		3	1	0.00	0.80	$63.14	1151 PINE ST A

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5319-035-042		3	1	0.00	0.80	$63.14	1147 PINE ST B
5319-035-043		3	1	0.00	0.80	$63.14	1151 PINE ST C
5319-035-044		3	1	0.00	0.80	$63.14	1151 PINE ST D
5319-035-045		3	1	0.00	0.80	$63.14	1133 PINE ST 101
5319-035-046		3	1	0.00	0.80	$63.14	1133 PINE ST 102
5319-035-047		3	1	0.00	0.80	$63.14	1133 PINE ST 103
5319-035-048		3	1	0.00	0.80	$63.14	1133 PINE ST 104
5319-035-049		3	1	0.00	0.80	$63.14	1133 PINE ST 105
5319-035-050		3	1	0.00	0.80	$63.14	1133 PINE ST 106
5319-035-051		3	1	0.00	0.80	$63.14	1133 PINE ST
5319-035-052		3	1	0.00	0.80	$63.14	1133 PINE ST 108
5319-035-053		3	1	0.00	0.80	$63.14	1133 PINE ST 109
5319-035-054		3	1	0.00	0.80	$63.14	1133 PINE ST 110
5319-035-055		3	1	0.00	0.80	$63.14	1133 PINE ST 111
5319-035-056		3	1	0.00	0.80	$63.14	1133 PINE ST 112
5319-035-057		3	1	0.00	0.80	$63.14	1133 PINE ST 113
5319-035-058		3	1	0.00	0.80	$63.14	1133 PINE ST 114
5319-035-059		3	1	0.00	0.80	$63.14	1133 PINE ST 115
5319-035-060		3	1	0.00	0.80	$63.14	1133 PINE ST 116
5319-036-001	MFR	3	2	0.00	1.60	$126.28	1103 BEECH ST
5319-036-002		3	1	0.00	1.00	$78.92	1107 BEECH ST
5319-036-003		3	1	0.00	1.00	$78.92	1113 BEECH ST
5319-036-004		3	1	0.00	1.00	$78.92	1117 BEECH ST
5319-036-005		3	1	0.00	1.00	$78.92	1121 BEECH ST
5319-036-006		3	1	0.00	1.00	$78.92	1125 BEECH ST
5319-036-007		3	1	0.00	1.00	$78.92	1127 BEECH ST
5319-036-008	MFR	3	2	0.00	1.60	$126.28	1131 BEECH ST
5319-036-009	MFR	3	4	0.00	3.20	$252.54	1940 MERIDIAN AVE
5319-036-010	MFR	3	2	0.00	1.60	$126.28	1104 MAPLE ST
5319-036-011	MFR	3	3	0.00	2.40	$189.40	1108 MAPLE ST
5319-036-012	MFR	3	4	0.00	3.20	$252.54	1112 MAPLE ST
5319-036-013	MFR	3	3	0.00	2.40	$189.40	1116 MAPLE ST
5319-036-014	MFR	3	3	0.00	2.40	$189.40	1120 MAPLE ST
5319-036-016	MFR	1	4	0.00	3.20	$310.78	1216 HUNTINGTON DR
5319-036-017	MFR	1	3	0.00	2.40	$233.08	1210 HUNTINGTON DR
5319-036-018	MFR	1	4	0.00	3.20	$310.78	1206 HUNTINGTON DR
5319-036-019		1	1	0.00	1.00	$97.12	1200 HUNTINGTON DR
5319-036-020		1	1	0.00	0.80	$77.70	1220 HUNTINGTON DR 1
5319-036-021		1	1	0.00	0.80	$77.70	1220 HUNTINGTON DR 2
5319-036-022		1	1	0.00	0.80	$77.70	1220 HUNTINGTON DR 3
5319-036-023		1	1	0.00	0.80	$77.70	1220 HUNTINGTON DR 4
5319-037-001	MFR	1	20	0.00	16.00	$1,553.92	1170 HUNTINGTON DR
5319-037-002	MFR	1	4	0.00	3.20	$310.78	1160 HUNTINGTON DR
5319-037-003	MFR	1	7	0.00	5.60	$543.88	1156 HUNTINGTON DR
5319-037-004	MFR	1	8	0.00	6.40	$621.56	1152 HUNTINGTON DR
5319-037-005	MFR	1	7	0.00	5.60	$543.88	1150 HUNTINGTON DR
5319-037-006	MFR	1	4	0.00	3.20	$310.78	1144 HUNTINGTON DR
5319-037-007	MFR	1	3	0.00	2.40	$233.08	1140 HUNTINGTON DR
5319-037-008	MFR	3	8	0.00	6.40	$505.08	2028 MERIDIAN AVE
5319-037-009	MFR	3	4	0.00	3.20	$252.54	2020 MERIDIAN AVE
5319-037-010	MFR	3	11	0.00	8.80	$694.50	2016 MERIDIAN AVE
5319-037-011	MFR	3	9	0.00	7.20	$568.22	2014 MERIDIAN AVE
5319-037-012	MFR	3	3	0.00	2.40	$189.40	2004 MERIDIAN AVE
5319-037-013		3	1	0.00	1.00	$78.92	1107 MAPLE ST
5319-037-014	MFR	3	2	0.00	1.60	$126.28	1109 MAPLE ST
5319-037-015		3	1	0.00	1.00	$78.92	1115 MAPLE ST
5319-038-001	MFR	1	6	0.00	4.80	$466.18	1136 HUNTINGTON DR
5319-038-008	MFR	3	4	0.00	3.20	$252.54	1014 KENDALL AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5319-038-009		3	1	0.00	1.00	$78.92	1010 KENDALL AVE
5319-038-010		3	1	0.00	1.00	$78.92	2070 MERIDIAN AVE
5319-038-011		3	1	0.00	1.00	$78.92	2074 MERIDIAN AVE
5319-038-012	MFR	3	7	0.00	5.60	$441.96	2064 MERIDIAN AVE
5319-038-013		3	1	0.00	0.80	$63.14	2060 MERIDIAN AVE
5319-038-014		3	1	0.00	1.00	$78.92	2056 MERIDIAN AVE
5319-038-017	MFR	3	8	0.00	6.40	$505.08	2038 MERIDIAN AVE
5319-038-018		1	0	0.44	2.53	$245.91	1100 HUNTINGTON DR
5319-038-019	MFR	3	26	0.00	20.80	$1,641.54	2052 MERIDIAN AVE
5319-038-020	MFR	1	24	0.00	19.20	$1,864.70	1120 HUNTINGTON DR
5319-038-022		1	1	0.00	0.80	$77.70	1130 HUNTINGTON DR A
5319-038-023		1	1	0.00	0.80	$77.70	1130 HUNTINGTON DR B
5319-038-024		1	1	0.00	0.80	$77.70	1130 HUNTINGTON DR C
5319-038-025		1	1	0.00	0.80	$77.70	1130 HUNTINGTON DR D
5319-038-026		1	1	0.00	0.80	$77.70	1130 HUNTINGTON DR E
5319-038-028		1	1	0.00	0.80	$77.70	1128 HUNTINGTON DR A
5319-038-029		1	1	0.00	0.80	$77.70	1128 HUNTINGTON DR B
5319-038-030		1	1	0.00	0.80	$77.70	1128 HUNTINGTON DR C
5320-001-004		1	0	0.12	1.00	$97.12	1216 FAIR OAKS AVE
5320-001-008	MFR	3	2	0.00	1.60	$126.28	1617 MONTEREY RD
5320-001-009	MFR	3	2	0.00	1.60	$126.28	1619 MONTEREY RD
5320-001-010	MFR	3	3	0.00	2.40	$189.40	1623 MONTEREY RD
5320-001-011		3	1	0.00	1.00	$78.92	1629 MONTEREY RD
5320-001-012	MFR	3	2	0.00	1.60	$126.28	1631 MONTEREY RD
5320-001-013		3	1	0.00	1.00	$78.92	1635 MONTEREY RD
5320-001-014	MFR	3	2	0.00	1.60	$126.28	1636 LYNDON ST
5320-001-015	MFR	3	2	0.00	1.60	$126.28	1630 LYNDON ST
5320-001-016	MFR	3	6	0.00	4.80	$378.82	1626 LYNDON ST
5320-001-017		3	1	0.00	1.00	$78.92	1624 LYNDON ST
5320-001-018	MFR	3	2	0.00	1.60	$126.28	1620 LYNDON ST
5320-001-019	MFR	3	2	0.00	1.60	$126.28	1614 LYNDON ST
5320-001-020	MFR	3	3	0.00	2.40	$189.40	1608 LYNDON ST
5320-001-021		1	0	0.36	2.09	$203.07	1220 FAIR OAKS AVE
5320-001-024		1	0	0.69	3.98	$386.34	1200 FAIR OAKS AVE
5320-002-001		3	1	0.00	1.00	$78.92	1703 MONTEREY RD
5320-002-002		3	1	0.00	1.00	$78.92	1707 MONTEREY RD
5320-002-003		3	1	0.00	1.00	$78.92	1711 MONTEREY RD
5320-002-004		3	1	0.00	1.00	$78.92	1715 MONTEREY RD
5320-002-005		3	1	0.00	1.00	$78.92	1719 MONTEREY RD
5320-002-008	MFR	3	4	0.00	3.20	$252.54	1729 MONTEREY RD
5320-002-009		3	1	0.00	1.00	$78.92	1211 MARENGO AVE
5320-002-010	MFR	3	3	0.00	2.40	$189.40	1201 MARENGO AVE
5320-002-011	MFR	3	2	0.00	1.60	$126.28	1700 LYNDON ST
5320-002-012		3	1	0.00	1.00	$78.92	1708 LYNDON ST
5320-002-013		3	1	0.00	1.00	$78.92	1710 LYNDON ST
5320-002-014		3	1	0.00	1.00	$78.92	1712 LYNDON ST
5320-002-015		3	1	0.00	1.00	$78.92	1714 LYNDON ST
5320-002-016		3	1	0.00	1.00	$78.92	1716 LYNDON ST
5320-002-017		3	1	0.00	1.00	$78.92	1722 LYNDON ST
5320-002-018		3	1	0.00	1.00	$78.92	1726 LYNDON ST
5320-002-019		3	1	0.00	1.00	$78.92	1217 MARENGO AVE
5320-002-020		3	1	0.00	1.00	$78.92	1221 MARENGO AVE
5320-002-021		3	1	0.00	1.00	$78.92	1225 MARENGO AVE
5320-002-022	MFR	3	2	0.00	1.60	$126.28	1725 MONTEREY RD
5320-003-001		1	0	0.39	2.28	$221.73	1300 FAIR OAKS AVE
5320-003-003		1	0	0.20	1.13	$110.04	1310 FAIR OAKS AVE
5320-003-005		1	0	0.21	1.21	$117.90	1312 FAIR OAKS AVE
5320-003-006		1	0	0.22	1.26	$121.88	1318 FAIR OAKS AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5320-003-007		1	0	0.25	1.42	$138.20	1326 FAIR OAKS AVE
5320-003-008		3	1	0.00	1.00	$78.92	1616 BANK ST
5320-003-009	MFR	3	4	0.00	3.20	$252.54	1622 BANK ST
5320-003-010		3	1	0.00	1.00	$78.92	1624 BANK ST
5320-003-011	MFR	3	3	0.00	2.40	$189.40	1628 BANK ST
5320-003-012		3	1	0.00	1.00	$78.92	1630 BANK ST
5320-003-013		3	1	0.00	1.00	$78.92	1635 LYNDON ST
5320-003-014		3	1	0.00	1.00	$78.92	1631 LYNDON ST
5320-003-015	MFR	3	4	0.00	3.20	$252.54	1627 LYNDON ST
5320-003-016		3	1	0.00	1.00	$78.92	1625 LYNDON ST
5320-003-017	MFR	3	5	0.00	4.00	$315.68	1621 LYNDON ST
5320-003-019		3	1	0.00	1.00	$78.92	1615 LYNDON ST
5320-004-001		3	1	0.00	1.00	$78.92	1735 LYNDON ST
5320-004-002		3	1	0.00	1.00	$78.92	1303 MARENGO AVE
5320-004-003		3	1	0.00	1.00	$78.92	1315 MARENGO AVE
5320-004-004	MFR	3	2	0.00	1.60	$126.28	1317 MARENGO AVE
5320-004-005		3	1	0.00	1.00	$78.92	1321 MARENGO AVE
5320-004-006		3	1	0.00	1.00	$78.92	1325 MARENGO AVE
5320-004-007		3	1	0.00	1.00	$78.92	1730 BANK ST
5320-004-008	MFR	3	2	0.00	1.60	$126.28	1327 MARENGO AVE
5320-004-009		3	1	0.00	1.00	$78.92	1726 BANK ST
5320-004-010		3	1	0.00	1.00	$78.92	1720 BANK ST
5320-004-011	MFR	3	3	0.00	2.40	$189.40	1716 BANK ST
5320-004-012		3	1	0.00	1.00	$78.92	1712 BANK ST
5320-004-013		3	1	0.00	1.00	$78.92	1710 BANK ST
5320-004-014		3	1	0.00	1.00	$78.92	1708 BANK ST
5320-004-015		3	1	0.00	1.00	$78.92	1702 BANK ST
5320-004-016		3	1	0.00	1.00	$78.92	1703 LYNDON ST
5320-004-017		3	1	0.00	1.00	$78.92	1707 LYNDON ST
5320-004-018		3	1	0.00	1.00	$78.92	1713 LYNDON ST
5320-004-019		3	1	0.00	1.00	$78.92	1715 LYNDON ST
5320-004-020		3	1	0.00	1.00	$78.92	1717 LYNDON ST
5320-004-021		3	1	0.00	1.00	$78.92	1721 LYNDON ST
5320-004-022		3	1	0.00	1.00	$78.92	1727 LYNDON ST
5320-005-007		3	1	0.00	1.00	$78.92	1719 BANK ST
5320-005-008		3	1	0.00	1.00	$78.92	1401 MARENGO AVE
5320-005-009		3	1	0.00	1.00	$78.92	1407 MARENGO AVE
5320-005-010		3	1	0.00	1.00	$78.92	1409 MARENGO AVE
5320-005-012		3	1	0.00	1.00	$78.92	1417 MARENGO AVE
5320-005-013		3	1	0.00	1.00	$78.92	1421 MARENGO AVE
5320-005-014		3	1	0.00	1.00	$78.92	1423 MARENGO AVE
5320-005-015		3	1	0.00	1.00	$78.92	1726 ROLLIN ST
5320-005-017		3	1	0.00	1.00	$78.92	1722 ROLLIN ST
5320-005-018		3	1	0.00	1.00	$78.92	1725 BANK ST
5320-005-022		3	1	0.00	1.00	$78.92	1415 MARENGO AVE
5320-005-023		1	0	0.81	4.68	$454.62	1414 FAIR OAKS AVE
5320-006-001		3	1	0.00	1.00	$78.92	1715 ROLLIN ST
5320-006-002		3	1	0.00	1.00	$78.92	1717 ROLLIN ST
5320-006-003		3	1	0.00	1.00	$78.92	1723 ROLLIN ST
5320-006-005		3	1	0.00	1.00	$78.92	1727 ROLLIN ST
5320-006-006		3	1	0.00	1.00	$78.92	1511 MARENGO AVE
5320-006-007		3	1	0.00	1.00	$78.92	1501 MARENGO AVE
5320-006-008		3	1	0.00	1.00	$78.92	1505 MARENGO AVE
5320-006-009		3	1	0.00	1.00	$78.92	1517 MARENGO AVE
5320-006-012		3	1	0.00	1.00	$78.92	1728 OAK ST
5320-006-014		3	1	0.00	1.00	$78.92	1720 OAK ST
5320-006-015		3	1	0.00	1.00	$78.92	1718 OAK ST
5320-006-017		3	1	0.00	1.00	$78.92	1700 OAK ST

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5320-006-018		3	1	0.00	1.00	$78.92	1704 OAK ST
5320-006-019		3	1	0.00	1.00	$78.92	1706 OAK ST
5320-006-020		3	1	0.00	1.00	$78.92	1709 ROLLIN ST
5320-006-021		3	1	0.00	1.00	$78.92	1701 ROLLIN ST
5320-006-022		3	1	0.00	1.00	$78.92	1525 MARENGO AVE
5320-006-023		3	1	0.00	1.00	$78.92	1724 OAK ST
5320-007-001		3	1	0.00	1.00	$78.92	1601 MARENGO AVE
5320-007-002		3	1	0.00	1.00	$78.92	1611 MARENGO AVE
5320-007-003		3	1	0.00	1.00	$78.92	1617 MARENGO AVE
5320-007-004		3	1	0.00	1.00	$78.92	1623 MARENGO AVE
5320-007-005		3	1	0.00	1.00	$78.92	1720 LAUREL ST
5320-007-007		3	1	0.00	1.00	$78.92	1716 LAUREL ST
5320-007-008		3	1	0.00	1.00	$78.92	1710 LAUREL ST
5320-007-009		3	1	0.00	1.00	$78.92	1704 LAUREL ST
5320-007-010		3	1	0.00	1.00	$78.92	1703 OAK ST
5320-007-011		3	1	0.00	1.00	$78.92	1640 LAUREL ST
5320-007-012		3	1	0.00	1.00	$78.92	1632 LAUREL ST
5320-007-014		3	1	0.00	1.00	$78.92	1628 LAUREL ST
5320-007-016		3	1	0.00	1.00	$78.92	1618 LAUREL ST
5320-007-017		3	1	0.00	1.00	$78.92	1621 OAK ST
5320-007-018		3	1	0.00	1.00	$78.92	1617 OAK ST
5320-007-019		3	1	0.00	1.00	$78.92	1611 OAK ST
5320-007-020	MFR	1	4	0.00	3.20	$310.78	1600 FAIR OAKS AVE
5320-007-021	MFR	1	12	0.00	9.60	$932.36	1612 FAIR OAKS AVE
5320-007-022	MFR	1	19	0.00	15.20	$1,476.22	1616 FAIR OAKS AVE
5320-007-025		3	1	0.00	1.00	$78.92	1705 OAK ST
5320-007-027		3	1	0.00	1.00	$78.92	1707 OAK ST
5320-007-029		3	1	0.00	1.00	$78.92	1635 OAK ST
5320-007-030		3	1	0.00	1.00	$78.92	1625 OAK ST
5320-008-001		3	1	0.00	1.00	$78.92	1701 MARENGO AVE
5320-008-002		3	1	0.00	1.00	$78.92	1719 LAUREL ST
5320-008-003		3	1	0.00	1.00	$78.92	1709 MARENGO AVE
5320-008-004		3	1	0.00	1.00	$78.92	1715 MARENGO AVE
5320-008-006		3	1	0.00	1.00	$78.92	1719 MARENGO AVE
5320-008-007		3	1	0.00	1.00	$78.92	1721 MARENGO AVE
5320-008-009		3	1	0.00	1.00	$78.92	1715 LAUREL ST
5320-008-010		3	1	0.00	1.00	$78.92	1711 LAUREL ST
5320-008-011		3	1	0.00	1.00	$78.92	1703 LAUREL ST
5320-008-012		3	1	0.00	1.00	$78.92	1641 LAUREL ST
5320-008-013		3	1	0.00	1.00	$78.92	1648 SPRUCE ST
5320-008-014		3	1	0.00	1.00	$78.92	1640 SPRUCE ST
5320-008-015		3	1	0.00	1.00	$78.92	1635 LAUREL ST
5320-008-016		3	1	0.00	1.00	$78.92	1634 SPRUCE ST
5320-008-017		3	1	0.00	1.00	$78.92	1629 LAUREL ST
5320-008-018		3	1	0.00	1.00	$78.92	1627 LAUREL ST
5320-008-019		3	1	0.00	1.00	$78.92	1628 SPRUCE ST
5320-008-020		3	1	0.00	1.00	$78.92	1624 SPRUCE ST
5320-008-021		3	1	0.00	1.00	$78.92	1625 LAUREL ST
5320-008-022		3	1	0.00	1.00	$78.92	1620 SPRUCE ST
5320-008-023		3	1	0.00	1.00	$78.92	1616 SPRUCE ST
5320-008-024	MFR	1	27	0.00	21.60	$2,097.80	1700 FAIR OAKS AVE
5320-008-025	MFR	1	7	0.00	5.60	$543.88	1714 FAIR OAKS AVE
5320-008-028		3	1	0.00	1.00	$78.92	1680 SPRUCE ST
5320-008-029		3	1	0.00	1.00	$78.92	1700 SPRUCE ST
5320-009-001		3	1	0.00	1.00	$78.92	1801 MARENGO AVE
5320-009-002		3	1	0.00	1.00	$78.92	1705 SPRUCE ST
5320-009-003		3	1	0.00	1.00	$78.92	1807 MARENGO AVE
5320-009-004	MFR	3	2	0.00	1.60	$126.28	1811 MARENGO AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5320-009-005	MFR	1	22	0.00	17.60	$1,709.32	1656 HUNTINGTON DR
5320-009-006	MFR	1	8	0.00	6.40	$621.56	1652 HUNTINGTON DR
5320-009-008	MFR	1	13	0.00	10.40	$1,010.04	1644 HUNTINGTON DR
5320-009-009		3	1	0.00	1.00	$78.92	1649 SPRUCE ST
5320-009-010	MFR	1	12	0.00	9.60	$932.36	1636 HUNTINGTON DR
5320-009-011		3	1	0.00	1.00	$78.92	1641 SPRUCE ST
5320-009-014		3	1	0.00	1.00	$78.92	1637 SPRUCE ST
5320-009-015	MFR	1	6	0.00	4.80	$466.18	1620 HUNTINGTON DR
5320-009-016		3	1	0.00	1.00	$78.92	1625 SPRUCE ST
5320-009-017	MFR	1	24	0.00	19.20	$1,864.70	1612 HUNTINGTON DR
5320-009-018		3	1	0.00	1.00	$78.92	1621 SPRUCE ST
5320-009-019		3	1	0.00	1.00	$78.92	1617 SPRUCE ST
5320-009-022	MFR	3	6	0.00	4.80	$378.82	1611 SPRUCE ST
5320-009-024		1	0	0.17	1.00	$97.12	1800 FAIR OAKS AVE
5320-009-025		1	0	0.33	1.92	$186.66	1810 FAIR OAKS AVE
5320-009-028	MFR	1	10	0.00	8.00	$776.96	1628 HUNTINGTON DR
5320-009-029		3	0	0.00	0.25	$19.74	
5320-009-030		3	1	0.00	1.00	$78.92	1661 SPRUCE ST
5320-009-031		1	0	0.81	4.68	$454.62	1600 HUNTINGTON DR
5320-010-001		1	0	0.38	2.20	$213.18	1631 HUNTINGTON DR
5320-010-002		1	0	0.25	1.43	$138.78	1637 HUNTINGTON DR
5320-010-003	MFR	1	4	0.00	3.20	$310.78	1645 HUNTINGTON DR
5320-010-005	MFR	1	8	0.00	6.40	$621.56	1901 MARENGO AVE
5320-010-006		3	1	0.00	1.00	$78.92	1915 MARENGO AVE
5320-010-007		3	1	0.00	1.00	$78.92	1919 MARENGO AVE
5320-010-008		3	1	0.00	1.00	$78.92	1923 MARENGO AVE
5320-010-009		3	1	0.00	1.00	$78.92	1927 MARENGO AVE
5320-010-010		3	1	0.00	1.00	$78.92	1931 MARENGO AVE
5320-010-013		3	1	0.00	1.00	$78.92	1951 MARENGO AVE
5320-010-016		3	1	0.00	1.00	$78.92	1959 MARENGO AVE
5320-010-017		3	1	0.00	1.00	$78.92	1963 MARENGO AVE
5320-010-018		3	1	0.00	1.00	$78.92	1967 MARENGO AVE
5320-010-019	MFR	3	2	0.00	1.60	$126.28	1970 LA FRANCE AVE
5320-010-020		3	1	0.00	1.00	$78.92	1964 LA FRANCE AVE
5320-010-021		3	1	0.00	1.00	$78.92	1960 LA FRANCE AVE
5320-010-022		3	1	0.00	1.00	$78.92	1956 LA FRANCE AVE
5320-010-023		3	1	0.00	1.00	$78.92	1948 LA FRANCE AVE
5320-010-025		3	1	0.00	1.00	$78.92	1944 LA FRANCE AVE
5320-010-026		3	1	0.00	1.00	$78.92	1940 LA FRANCE AVE
5320-010-027		3	1	0.00	1.00	$78.92	1938 LA FRANCE AVE
5320-010-029		3	1	0.00	1.00	$78.92	1934 LA FRANCE AVE
5320-010-031		3	1	0.00	1.00	$78.92	1930 LA FRANCE AVE
5320-010-032		3	1	0.00	1.00	$78.92	1926 LA FRANCE AVE
5320-010-033		3	1	0.00	1.00	$78.92	1922 LA FRANCE AVE
5320-010-034		3	1	0.00	1.00	$78.92	1918 LA FRANCE AVE
5320-010-035		3	1	0.00	1.00	$78.92	1914 LA FRANCE AVE
5320-010-036		3	1	0.00	1.00	$78.92	1941 MARENGO AVE
5320-010-037		3	1	0.00	1.00	$78.92	1945 MARENGO AVE
5320-010-038		3	1	0.00	1.00	$78.92	1935 MARENGO AVE
5320-010-039		3	1	0.00	1.00	$78.92	1955 MARENGO AVE
5320-011-001	MFR	1	4	0.00	3.20	$310.78	1601 HUNTINGTON DR
5320-011-002		3	1	0.00	1.00	$78.92	1912 PRIMROSE AVE
5320-011-003		1	1	0.00	1.00	$97.12	1611 HUNTINGTON DR
5320-011-004	MFR	1	4	0.00	3.20	$310.78	1619 HUNTINGTON DR
5320-011-005		3	1	0.00	1.00	$78.92	1913 LA FRANCE AVE
5320-011-006		3	1	0.00	1.00	$78.92	1915 LA FRANCE AVE
5320-011-007		3	1	0.00	1.00	$78.92	1917 LA FRANCE AVE
5320-011-008		3	1	0.00	1.00	$78.92	1929 LA FRANCE AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5320-011-009		3	1	0.00	1.00	$78.92	1933 LA FRANCE AVE
5320-011-011		3	1	0.00	1.00	$78.92	1945 LA FRANCE AVE
5320-011-012		3	1	0.00	1.00	$78.92	1947 LA FRANCE AVE
5320-011-013		3	1	0.00	1.00	$78.92	1953 LA FRANCE AVE
5320-011-014		3	1	0.00	1.00	$78.92	1957 LA FRANCE AVE
5320-011-015		3	1	0.00	1.00	$78.92	1961 LA FRANCE AVE
5320-011-016		3	1	0.00	1.00	$78.92	1963 LA FRANCE AVE
5320-011-017		3	1	0.00	1.00	$78.92	1967 LA FRANCE AVE
5320-011-018	MFR	3	4	0.00	3.20	$252.54	1606 MAPLE ST
5320-011-019	MFR	3	2	0.00	1.60	$126.28	1966 PRIMROSE AVE
5320-011-020		3	1	0.00	1.00	$78.92	1962 PRIMROSE AVE
5320-011-021		3	1	0.00	1.00	$78.92	1958 PRIMROSE AVE
5320-011-022		3	1	0.00	1.00	$78.92	1954 PRIMROSE AVE
5320-011-023		3	1	0.00	1.00	$78.92	1950 PRIMROSE AVE
5320-011-024		3	1	0.00	1.00	$78.92	1944 PRIMROSE AVE
5320-011-025		3	1	0.00	1.00	$78.92	1940 PRIMROSE AVE
5320-011-027	MFR	3	3	0.00	2.40	$189.40	1934 PRIMROSE AVE
5320-011-028		3	1	0.00	1.00	$78.92	1930 PRIMROSE AVE
5320-011-029		3	1	0.00	1.00	$78.92	1928 PRIMROSE AVE
5320-011-030	MFR	3	2	0.00	1.60	$126.28	1922 PRIMROSE AVE
5320-011-031	MFR	3	2	0.00	1.60	$126.28	1918 PRIMROSE AVE
5320-011-032		3	1	0.00	1.00	$78.92	1914 PRIMROSE AVE
5320-011-033		3	1	0.00	1.00	$78.92	1937 LA FRANCE AVE
5320-012-001		3	1	0.00	1.00	$78.92	2071 LA FRANCE AVE
5320-012-002		3	1	0.00	1.00	$78.92	2065 LA FRANCE AVE
5320-012-003		3	1	0.00	1.00	$78.92	2063 LA FRANCE AVE
5320-012-004		3	1	0.00	1.00	$78.92	2059 LA FRANCE AVE
5320-012-005		3	1	0.00	1.00	$78.92	2055 LA FRANCE AVE
5320-012-006		3	1	0.00	1.00	$78.92	2049 LA FRANCE AVE
5320-012-007		3	1	0.00	1.00	$78.92	2045 LA FRANCE AVE
5320-012-008		3	1	0.00	1.00	$78.92	2041 LA FRANCE AVE
5320-012-009		3	1	0.00	1.00	$78.92	2037 LA FRANCE AVE
5320-012-010		3	1	0.00	1.00	$78.92	2035 LA FRANCE AVE
5320-012-011		3	1	0.00	1.00	$78.92	2029 LA FRANCE AVE
5320-012-012		3	1	0.00	1.00	$78.92	2025 LA FRANCE AVE
5320-012-016		3	1	0.00	1.00	$78.92	2015 LA FRANCE AVE
5320-012-019		3	1	0.00	1.00	$78.92	2005 LA FRANCE AVE
5320-012-020		3	1	0.00	1.00	$78.92	2001 LA FRANCE AVE
5320-012-021		3	1	0.00	1.00	$78.92	2000 PRIMROSE AVE
5320-012-022		3	1	0.00	1.00	$78.92	2004 PRIMROSE AVE
5320-012-023		3	1	0.00	1.00	$78.92	2008 PRIMROSE AVE
5320-012-024	MFR	3	2	0.00	1.60	$126.28	2012 PRIMROSE AVE
5320-012-025	MFR	3	2	0.00	1.60	$126.28	2016 PRIMROSE AVE
5320-012-026		3	1	0.00	1.00	$78.92	2020 PRIMROSE AVE
5320-012-027		3	1	0.00	1.00	$78.92	2024 PRIMROSE AVE
5320-012-028		3	1	0.00	1.00	$78.92	2028 PRIMROSE AVE
5320-012-029		3	1	0.00	1.00	$78.92	2032 PRIMROSE AVE
5320-012-030		3	1	0.00	1.00	$78.92	2036 PRIMROSE AVE
5320-012-031		3	1	0.00	1.00	$78.92	2040 PRIMROSE AVE
5320-012-032		3	1	0.00	1.00	$78.92	2044 PRIMROSE AVE
5320-012-033		3	1	0.00	1.00	$78.92	2048 PRIMROSE AVE
5320-012-034		3	1	0.00	1.00	$78.92	2054 PRIMROSE AVE
5320-012-035		3	1	0.00	1.00	$78.92	2056 PRIMROSE AVE
5320-012-036		3	1	0.00	1.00	$78.92	2060 PRIMROSE AVE
5320-012-037	MFR	3	2	0.00	1.60	$126.28	2064 PRIMROSE AVE
5320-012-038	MFR	3	2	0.00	1.60	$126.28	2068 PRIMROSE AVE
5320-012-039		3	1	0.00	1.00	$78.92	1602 ALHAMBRA RD
5320-012-040		3	1	0.00	1.00	$78.92	2023 LA FRANCE AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5320-012-041		3	1	0.00	1.00	$78.92	2011 LA FRANCE AVE
5320-013-001		3	1	0.00	1.00	$78.92	2071 MARENGO AVE
5320-013-002		3	1	0.00	1.00	$78.92	1640 ALHAMBRA RD
5320-013-003		3	1	0.00	1.00	$78.92	2065 MARENGO AVE
5320-013-004		3	1	0.00	1.00	$78.92	2057 MARENGO AVE
5320-013-005		3	1	0.00	1.00	$78.92	2053 MARENGO AVE
5320-013-006		3	1	0.00	1.00	$78.92	2049 MARENGO AVE
5320-013-007		3	1	0.00	1.00	$78.92	2045 MARENGO AVE
5320-013-008		3	1	0.00	1.00	$78.92	2043 MARENGO AVE
5320-013-009		3	1	0.00	1.00	$78.92	2037 MARENGO AVE
5320-013-014		3	1	0.00	1.00	$78.92	2025 MARENGO AVE
5320-013-015		3	1	0.00	1.00	$78.92	2021 MARENGO AVE
5320-013-016		3	1	0.00	1.00	$78.92	2017 MARENGO AVE
5320-013-017		3	1	0.00	1.00	$78.92	2015 MARENGO AVE
5320-013-018		3	1	0.00	1.00	$78.92	2007 MARENGO AVE
5320-013-021		3	1	0.00	1.00	$78.92	1633 MAPLE ST
5320-013-022		3	1	0.00	1.00	$78.92	2004 LA FRANCE AVE
5320-013-023		3	1	0.00	1.00	$78.92	2008 LA FRANCE AVE
5320-013-024		3	1	0.00	1.00	$78.92	2012 LA FRANCE AVE
5320-013-025		3	1	0.00	1.00	$78.92	2016 LA FRANCE AVE
5320-013-026		3	1	0.00	1.00	$78.92	2020 LA FRANCE AVE
5320-013-027		3	1	0.00	1.00	$78.92	2024 LA FRANCE AVE
5320-013-028		3	1	0.00	1.00	$78.92	2028 LA FRANCE AVE
5320-013-029		3	1	0.00	1.00	$78.92	2032 LA FRANCE AVE
5320-013-030		3	1	0.00	1.00	$78.92	2036 LA FRANCE AVE
5320-013-031		3	1	0.00	1.00	$78.92	2040 LA FRANCE AVE
5320-013-032	MFR	3	2	0.00	1.60	$126.28	2044 LA FRANCE AVE
5320-013-033		3	1	0.00	1.00	$78.92	2048 LA FRANCE AVE
5320-013-034		3	1	0.00	1.00	$78.92	2052 LA FRANCE AVE
5320-013-035		3	1	0.00	1.00	$78.92	2056 LA FRANCE AVE
5320-013-036		3	1	0.00	1.00	$78.92	2060 LA FRANCE AVE
5320-013-037		3	1	0.00	1.00	$78.92	2064 LA FRANCE AVE
5320-013-038		3	1	0.00	1.00	$78.92	2070 LA FRANCE AVE
5320-013-039		3	1	0.00	1.00	$78.92	2001 MARENGO AVE
5320-013-040		3	1	0.00	1.00	$78.92	2033 MARENGO AVE
5320-013-043		3	1	0.00	1.00	$78.92	2029 MARENGO AVE
5320-014-001		3	1	0.00	1.00	$78.92	2002 MARENGO AVE
5320-014-002		3	1	0.00	1.00	$78.92	2006 MARENGO AVE
5320-014-003		3	1	0.00	1.00	$78.92	2010 MARENGO AVE
5320-014-004		3	1	0.00	1.00	$78.92	2014 MARENGO AVE
5320-014-005		3	1	0.00	1.00	$78.92	2020 MARENGO AVE
5320-014-006		3	1	0.00	1.00	$78.92	2022 MARENGO AVE
5320-014-007		3	1	0.00	1.00	$78.92	2026 MARENGO AVE
5320-014-008		3	1	0.00	1.00	$78.92	2030 MARENGO AVE
5320-014-009		3	1	0.00	1.00	$78.92	2034 MARENGO AVE
5320-014-010		3	1	0.00	1.00	$78.92	2038 MARENGO AVE
5320-014-011		3	1	0.00	1.00	$78.92	2040 MARENGO AVE
5320-014-012		3	1	0.00	1.00	$78.92	2046 MARENGO AVE
5320-014-013		3	1	0.00	1.00	$78.92	2050 MARENGO AVE
5320-014-014		3	1	0.00	1.00	$78.92	2054 MARENGO AVE
5320-014-015		3	1	0.00	1.00	$78.92	2060 MARENGO AVE
5320-014-016		3	1	0.00	1.00	$78.92	2062 MARENGO AVE
5320-014-017		3	1	0.00	1.00	$78.92	2066 MARENGO AVE
5320-014-018		3	1	0.00	1.00	$78.92	1704 ALHAMBRA RD
5320-014-019		3	1	0.00	1.00	$78.92	2003 STRATFORD AVE
5320-014-020		3	1	0.00	1.00	$78.92	2007 STRATFORD AVE
5320-014-021		3	1	0.00	1.00	$78.92	2011 STRATFORD AVE
5320-014-022		3	1	0.00	1.00	$78.92	2015 STRATFORD AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5320-014-023		3	1	0.00	1.00	$78.92	2019 STRATFORD AVE
5320-014-024		3	1	0.00	1.00	$78.92	2023 STRATFORD AVE
5320-014-025		3	1	0.00	1.00	$78.92	2027 STRATFORD AVE
5320-014-026		3	1	0.00	1.00	$78.92	2031 STRATFORD AVE
5320-014-027		3	1	0.00	1.00	$78.92	2035 STRATFORD AVE
5320-014-028		3	1	0.00	1.00	$78.92	2039 STRATFORD AVE
5320-014-029		3	1	0.00	1.00	$78.92	2043 STRATFORD AVE
5320-014-030		3	1	0.00	1.00	$78.92	2047 STRATFORD AVE
5320-014-031		3	1	0.00	1.00	$78.92	2051 STRATFORD AVE
5320-014-032		3	1	0.00	1.00	$78.92	2055 STRATFORD AVE
5320-014-033		3	1	0.00	1.00	$78.92	2059 STRATFORD AVE
5320-014-034		3	1	0.00	1.00	$78.92	2063 STRATFORD AVE
5320-014-035		3	1	0.00	1.00	$78.92	2067 STRATFORD AVE
5320-014-036		3	1	0.00	1.00	$78.92	1714 ALHAMBRA RD
5320-015-001		3	1	0.00	1.00	$78.92	2000 STRATFORD AVE
5320-015-002		3	1	0.00	1.00	$78.92	2006 STRATFORD AVE
5320-015-003		3	1	0.00	1.00	$78.92	2010 STRATFORD AVE
5320-015-004		3	1	0.00	1.00	$78.92	2014 STRATFORD AVE
5320-015-005		3	1	0.00	1.00	$78.92	2018 STRATFORD AVE
5320-015-006		3	1	0.00	1.00	$78.92	2022 STRATFORD AVE
5320-015-007		3	1	0.00	1.00	$78.92	2026 STRATFORD AVE
5320-015-008		3	1	0.00	1.00	$78.92	2032 STRATFORD AVE
5320-015-009		3	1	0.00	1.00	$78.92	2034 STRATFORD AVE
5320-015-010		3	1	0.00	1.00	$78.92	2038 STRATFORD AVE
5320-015-011		3	1	0.00	1.00	$78.92	2042 STRATFORD AVE
5320-015-012		3	1	0.00	1.00	$78.92	2046 STRATFORD AVE
5320-015-013		3	1	0.00	1.00	$78.92	2050 STRATFORD AVE
5320-015-014		3	1	0.00	1.00	$78.92	2054 STRATFORD AVE
5320-015-015		3	1	0.00	1.00	$78.92	2058 STRATFORD AVE
5320-015-016		3	1	0.00	1.00	$78.92	2062 STRATFORD AVE
5320-015-017		3	1	0.00	1.00	$78.92	2066 STRATFORD AVE
5320-015-018		3	1	0.00	1.00	$78.92	2070 STRATFORD AVE
5320-015-019		3	1	0.00	1.00	$78.92	1726 ALHAMBRA RD
5320-016-001		3	1	0.00	1.00	$78.92	2003 MILAN AVE
5320-016-002	MFR	3	2	0.00	1.60	$126.28	2007 MILAN AVE
5320-016-003		3	1	0.00	1.00	$78.92	2013 MILAN AVE
5320-016-004	MFR	3	2	0.00	1.60	$126.28	2017 MILAN AVE
5320-016-005	MFR	3	2	0.00	1.60	$126.28	2021 MILAN AVE
5320-016-006	MFR	3	2	0.00	1.60	$126.28	2025 MILAN AVE
5320-016-007	MFR	3	2	0.00	1.60	$126.28	2031 MILAN AVE
5320-016-010		3	1	0.00	1.00	$78.92	2043 MILAN AVE
5320-016-012		3	1	0.00	1.00	$78.92	2049 MILAN AVE
5320-016-013	MFR	3	2	0.00	1.60	$126.28	2053 MILAN AVE
5320-016-014		3	1	0.00	1.00	$78.92	2055 MILAN AVE
5320-016-017		3	1	0.00	1.00	$78.92	2065 MILAN AVE
5320-016-018		3	1	0.00	1.00	$78.92	2069 MILAN AVE
5320-016-019		3	1	0.00	1.00	$78.92	1808 ALHAMBRA RD
5320-016-020		3	1	0.00	1.00	$78.92	1804 ALHAMBRA RD
5320-016-021		3	1	0.00	1.00	$78.92	1800 ALHAMBRA RD
5320-016-022		3	1	0.00	1.00	$78.92	2073 MILAN AVE
5320-016-024	MFR	3	2	0.00	1.60	$126.28	2063 MILAN AVE
5320-016-026		3	1	0.00	1.00	$78.92	2039 MILAN AVE
5320-016-027		3	1	0.00	1.00	$78.92	2035 MILAN AVE
5320-017-001		3	1	0.00	1.00	$78.92	1972 MARENGO AVE
5320-017-002		3	1	0.00	1.00	$78.92	1968 MARENGO AVE
5320-017-003		3	1	0.00	1.00	$78.92	1964 MARENGO AVE
5320-017-004		3	1	0.00	1.00	$78.92	1956 MARENGO AVE
5320-017-005		3	1	0.00	1.00	$78.92	1952 MARENGO AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5320-017-006		3	1	0.00	1.00	$78.92	1950 MARENGO AVE
5320-017-007		3	1	0.00	1.00	$78.92	1944 MARENGO AVE
5320-017-008		3	1	0.00	1.00	$78.92	1940 MARENGO AVE
5320-017-009		3	1	0.00	1.00	$78.92	1934 MARENGO AVE
5320-017-010		3	1	0.00	1.00	$78.92	1930 MARENGO AVE
5320-017-011		3	1	0.00	1.00	$78.92	1924 MARENGO AVE
5320-017-012		3	1	0.00	1.00	$78.92	1920 MARENGO AVE
5320-017-013		3	1	0.00	1.00	$78.92	1916 MARENGO AVE
5320-017-014		3	1	0.00	1.00	$78.92	1914 MARENGO AVE
5320-017-015		3	1	0.00	1.00	$78.92	1908 MARENGO AVE
5320-017-016		3	1	0.00	1.00	$78.92	1942 STRATFORD AVE
5320-017-017		3	1	0.00	1.00	$78.92	1945 STRATFORD AVE
5320-017-018		3	1	0.00	1.00	$78.92	1951 STRATFORD AVE
5320-017-019		3	1	0.00	1.00	$78.92	1955 STRATFORD AVE
5320-017-020		3	1	0.00	1.00	$78.92	1961 STRATFORD AVE
5320-017-021		3	1	0.00	1.00	$78.92	1973 STRATFORD AVE
5320-017-022		3	1	0.00	1.00	$78.92	1977 STRATFORD AVE
5320-017-023		3	1	0.00	1.00	$78.92	1980 STRATFORD AVE
5320-017-024		3	1	0.00	1.00	$78.92	1970 STRATFORD AVE
5320-017-025		3	1	0.00	1.00	$78.92	1964 STRATFORD AVE
5320-017-026		3	1	0.00	1.00	$78.92	1960 STRATFORD AVE
5320-017-029		3	1	0.00	1.00	$78.92	1948 STRATFORD AVE
5320-018-001	MFR	1	8	0.00	6.40	$621.56	1731 HUNTINGTON DR
5320-018-003	MFR	1	11	0.00	8.80	$854.66	1721 HUNTINGTON DR
5320-018-004	MFR	1	8	0.00	6.40	$621.56	1717 HUNTINGTON DR
5320-018-006	MFR	1	6	0.00	4.80	$466.18	1709 HUNTINGTON DR
5320-018-008		3	1	0.00	1.00	$78.92	1915 LEMAN ST
5320-018-010		3	1	0.00	1.00	$78.92	1919 LEMAN ST
5320-018-011		3	1	0.00	1.00	$78.92	1923 LEMAN ST
5320-018-015		4	1	0.00	1.00	$71.26	1960 WINDING LN
5320-018-016		4	1	0.00	1.00	$71.26	1970 WINDING LN
5320-018-017		4	1	0.00	1.00	$71.26	1980 WINDING LN
5320-018-018		4	1	0.00	1.00	$71.26	1990 WINDING LN
5320-018-019		4	1	0.00	1.00	$71.26	2000 WINDING LN
5320-018-024		3	0	0.05	0.25	$19.74	
5320-018-026		3	1	0.00	0.80	$63.14	1907 LEMAN ST A
5320-018-027		3	1	0.00	0.80	$63.14	1909 LEMAN ST B
5320-018-028		3	1	0.00	0.80	$63.14	1911 LEMAN ST C
5320-019-001		3	1	0.00	1.00	$78.92	1927 LEMAN ST
5320-019-002		3	1	0.00	1.00	$78.92	1931 LEMAN ST
5320-019-003	MFR	3	2	0.00	1.60	$126.28	1935 LEMAN ST
5320-019-004		3	1	0.00	1.00	$78.92	1945 LEMAN ST
5320-019-005		3	1	0.00	1.00	$78.92	1949 LEMAN ST
5320-019-006		3	1	0.00	1.00	$78.92	1951 LEMAN ST
5320-019-007		3	1	0.00	1.00	$78.92	1957 LEMAN ST
5320-019-008		3	1	0.00	1.00	$78.92	1955 MILAN AVE
5320-019-009		3	1	0.00	1.00	$78.92	1957 MILAN AVE
5320-019-010	MFR	3	2	0.00	1.60	$126.28	1961 MILAN AVE
5320-019-015		3	1	0.00	1.00	$78.92	1965 MILAN AVE
5320-019-016		3	1	0.00	1.00	$78.92	1971 MILAN AVE
5320-020-001	MFR	1	8	0.00	6.40	$621.56	1827 HUNTINGTON DR
5320-020-002	MFR	3	3	0.00	2.40	$189.40	1915 MILAN AVE
5320-020-003	MFR	1	7	0.00	5.60	$543.88	1811 HUNTINGTON DR
5320-020-004	MFR	1	4	0.00	3.20	$310.78	1809 HUNTINGTON DR G
5320-020-005	MFR	3	3	0.00	2.40	$189.40	1914 LEMAN ST
5320-020-006	MFR	1	5	0.00	4.00	$388.48	1801 HUNTINGTON DR
5320-020-007		3	1	0.00	1.00	$78.92	1918 LEMAN ST
5320-020-008		3	1	0.00	1.00	$78.92	1921 MILAN AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5320-020-009		3	1	0.00	1.00	$78.92	1920 LEMAN ST
5320-020-010		3	1	0.00	1.00	$78.92	1925 MILAN AVE
5320-020-011		3	1	0.00	1.00	$78.92	1924 LEMAN ST
5320-020-012	MFR	3	2	0.00	1.60	$126.28	1930 LEMAN ST
5320-020-013		3	1	0.00	1.00	$78.92	1935 MILAN AVE
5320-020-014		3	1	0.00	1.00	$78.92	1941 MILAN AVE
5320-020-015		3	1	0.00	1.00	$78.92	1943 MILAN AVE
5320-021-001		3	1	0.00	1.00	$78.92	1849 SPRUCE ST
5320-021-002		3	1	0.00	1.00	$78.92	1811 MILAN AVE
5320-021-003		3	1	0.00	1.00	$78.92	1823 MILAN AVE
5320-021-004	MFR	1	5	0.00	4.00	$388.48	1744 HUNTINGTON DR
5320-021-005		3	1	0.00	1.00	$78.92	1839 SPRUCE ST
5320-021-006		3	1	0.00	1.00	$78.92	1837 SPRUCE ST
5320-021-007	MFR	1	12	0.00	9.60	$932.36	1740 HUNTINGTON DR
5320-021-008	MFR	3	2	0.00	1.60	$126.28	1831 SPRUCE ST
5320-021-009		1	0	0.40	2.33	$226.19	1730 HUNTINGTON DR
5320-021-010		3	1	0.00	1.00	$78.92	1823 SPRUCE ST
5320-021-011		3	1	0.00	1.00	$78.92	1821 SPRUCE ST
5320-021-012		3	1	0.00	1.00	$78.92	1817 SPRUCE ST
5320-021-014	MFR	1	11	0.00	8.80	$854.66	1718 HUNTINGTON DR
5320-021-015		3	1	0.00	1.00	$78.92	1800 MARENGO AVE
5320-021-016		3	1	0.00	1.00	$78.92	1806 MARENGO AVE
5320-021-017		3	1	0.00	1.00	$78.92	1811 SPRUCE ST
5320-021-018		3	1	0.00	1.00	$78.92	1812 MARENGO AVE
5320-021-020	MFR	3	4	0.00	3.20	$252.54	1814 MARENGO AVE
5320-021-021	MFR	1	6	0.00	4.80	$466.18	1700 HUNTINGTON DR
5320-021-023	MFR	1	14	0.00	11.20	$1,087.74	1708 HUNTINGTON DR
5320-021-024	MFR	1	12	0.00	9.60	$932.36	1720 HUNTINGTON DR
5320-021-025	MFR	1	12	0.00	9.60	$932.36	1724 HUNTINGTON DR
5320-022-001		3	1	0.00	1.00	$78.92	1703 MILAN AVE
5320-022-002		3	1	0.00	1.00	$78.92	1709 MILAN AVE
5320-022-004		3	1	0.00	1.00	$78.92	1725 MILAN AVE
5320-022-005		3	1	0.00	1.00	$78.92	1831 LAUREL ST
5320-022-006		3	1	0.00	1.00	$78.92	1830 SPRUCE ST
5320-022-007		3	1	0.00	1.00	$78.92	1825 LAUREL ST
5320-022-008		3	1	0.00	1.00	$78.92	1821 LAUREL ST
5320-022-009		3	1	0.00	1.00	$78.92	1822 SPRUCE ST
5320-022-011		3	1	0.00	1.00	$78.92	1702 MARENGO AVE
5320-022-013		3	1	0.00	1.00	$78.92	1718 MARENGO AVE
5320-022-015		3	1	0.00	1.00	$78.92	1722 MARENGO AVE
5320-022-017		3	1	0.00	1.00	$78.92	1812 SPRUCE ST
5320-022-018		3	1	0.00	1.00	$78.92	1816 SPRUCE ST
5320-022-019		3	1	0.00	1.00	$78.92	1708 MARENGO AVE
5320-023-003		3	1	0.00	1.00	$78.92	1611 MILAN AVE
5320-023-008		3	1	0.00	1.00	$78.92	1833 OAK ST
5320-023-010		3	1	0.00	1.00	$78.92	1828 LAUREL ST
5320-023-012		3	1	0.00	1.00	$78.92	1819 OAK ST
5320-023-013		3	1	0.00	1.00	$78.92	1600 MARENGO AVE
5320-023-014		3	1	0.00	1.00	$78.92	1610 MARENGO AVE
5320-023-016		3	1	0.00	1.00	$78.92	1620 MARENGO AVE
5320-023-017		3	1	0.00	1.00	$78.92	1816 LAUREL ST
5320-023-018		3	1	0.00	1.00	$78.92	1818 LAUREL ST
5320-023-022		3	1	0.00	1.00	$78.92	1840 LAUREL ST
5320-023-024		3	1	0.00	1.00	$78.92	1825 OAK ST
5320-023-025		3	1	0.00	1.00	$78.92	1601 MILAN AVE
5320-023-026		3	1	0.00	1.00	$78.92	1617 MILAN AVE
5320-023-027		3	1	0.00	1.00	$78.92	1625 MILAN AVE
5320-023-029		3	1	0.00	1.00	$78.92	1614 MARENGO AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5320-023-030		3	1	0.00	1.00	$78.92	1824 LAUREL ST
5320-024-005		3	1	0.00	1.00	$78.92	1509 STRATFORD AVE
5320-024-006		3	1	0.00	1.00	$78.92	1510 MARENGO AVE
5320-024-007	MFR	3	2	0.00	1.60	$126.28	1810 OAK ST
5320-024-008		3	1	0.00	1.00	$78.92	1816 OAK ST
5320-024-009		3	1	0.00	1.00	$78.92	1514 MARENGO AVE
5320-024-010		3	1	0.00	1.00	$78.92	1518 MARENGO AVE
5320-024-011		3	1	0.00	1.00	$78.92	1522 MARENGO AVE
5320-024-012		3	1	0.00	1.00	$78.92	1808 OAK ST
5320-025-001		3	1	0.00	1.00	$78.92	1204 MARENGO AVE
5320-025-002		3	1	0.00	1.00	$78.92	1208 MARENGO AVE
5320-025-003		3	1	0.00	1.00	$78.92	1212 MARENGO AVE
5320-025-004		3	1	0.00	1.00	$78.92	1216 MARENGO AVE
5320-025-005		3	1	0.00	1.00	$78.92	1220 MARENGO AVE
5320-025-006		3	1	0.00	1.00	$78.92	1224 MARENGO AVE
5320-025-007		3	1	0.00	1.00	$78.92	1228 MARENGO AVE
5320-025-008		3	1	0.00	1.00	$78.92	1300 MARENGO AVE
5320-025-009		3	1	0.00	1.00	$78.92	1304 MARENGO AVE
5320-025-010		3	1	0.00	1.00	$78.92	1308 MARENGO AVE
5320-025-011		3	1	0.00	1.00	$78.92	1312 MARENGO AVE
5320-025-012		3	1	0.00	1.00	$78.92	1314 MARENGO AVE
5320-025-016		3	1	0.00	1.00	$78.92	1323 STRATFORD AVE
5320-025-017		3	1	0.00	1.00	$78.92	1319 STRATFORD AVE
5320-025-018		3	1	0.00	1.00	$78.92	1315 STRATFORD AVE
5320-025-019		3	1	0.00	1.00	$78.92	1311 STRATFORD AVE
5320-025-020		3	1	0.00	1.00	$78.92	1307 STRATFORD AVE
5320-025-021		3	1	0.00	1.00	$78.92	1305 STRATFORD AVE
5320-025-022		3	1	0.00	1.00	$78.92	1301 STRATFORD AVE
5320-025-023		3	1	0.00	1.00	$78.92	1225 STRATFORD AVE
5320-025-024		3	1	0.00	1.00	$78.92	1221 STRATFORD AVE
5320-025-025		3	1	0.00	1.00	$78.92	1217 STRATFORD AVE
5320-025-026		3	1	0.00	1.00	$78.92	1815 MONTEREY RD
5320-025-027		3	1	0.00	1.00	$78.92	1819 MONTEREY RD
5320-025-028		3	1	0.00	1.00	$78.92	1209 STRATFORD AVE
5320-025-029		3	1	0.00	1.00	$78.92	1213 STRATFORD AVE
5320-026-003		2	1	0.00	1.00	$104.09	1217 MILAN AVE
5320-026-004		2	1	0.00	1.00	$104.09	1227 MILAN AVE
5320-026-005		2	1	0.00	1.00	$104.09	1303 MILAN AVE
5320-026-006		2	1	0.00	1.00	$104.09	1311 MILAN AVE
5320-026-007		2	1	0.00	1.00	$104.09	1317 MILAN AVE
5320-026-015		3	1	0.00	1.00	$78.92	1212 STRATFORD AVE
5320-026-016		3	1	0.00	1.00	$78.92	1218 STRATFORD AVE
5320-026-018		3	1	0.00	1.00	$78.92	1224 STRATFORD AVE
5320-026-019		3	1	0.00	1.00	$78.92	1228 STRATFORD AVE
5320-026-020		3	1	0.00	1.00	$78.92	1306 STRATFORD AVE
5320-026-021		3	1	0.00	1.00	$78.92	1312 STRATFORD AVE
5320-026-022		3	1	0.00	1.00	$78.92	1314 STRATFORD AVE
5320-026-023		3	1	0.00	1.00	$78.92	1318 STRATFORD AVE
5320-026-024		3	1	0.00	1.00	$78.92	1322 STRATFORD AVE
5320-026-025		3	1	0.00	1.00	$78.92	1326 STRATFORD AVE
5320-026-026		3	1	0.00	1.00	$78.92	1332 STRATFORD AVE
5320-026-028		2	1	0.00	1.00	$104.09	1203 MILAN AVE
5320-026-029		3	1	0.00	1.00	$78.92	1845 MONTEREY RD
5320-026-030		2	1	0.00	1.00	$104.09	1209 MILAN AVE
5320-026-031	MFR	3	3	0.00	2.40	$189.40	1835 MONTEREY RD
5320-026-032		3	1	0.00	1.00	$78.92	1831 MONTEREY RD
5320-026-033		2	1	0.00	1.00	$104.09	1325 MILAN AVE
5320-026-034		2	1	0.00	1.00	$104.09	1331 MILAN AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5320-026-035		3	1	0.00	1.00	$78.92	1220 STRATFORD AVE
5320-027-001		2	1	0.00	1.00	$104.09	1425 MILAN AVE
5320-027-002		2	1	0.00	1.00	$104.09	1429 MILAN AVE
5320-027-003		2	1	0.00	1.00	$104.09	1505 MILAN AVE
5320-027-004		2	1	0.00	1.00	$104.09	1507 MILAN AVE
5320-027-005		2	1	0.00	1.00	$104.09	1515 MILAN AVE
5320-027-006		2	1	0.00	1.00	$104.09	1517 MILAN AVE
5320-027-007		2	1	0.00	1.00	$104.09	1525 MILAN AVE
5320-027-008		3	1	0.00	1.00	$78.92	1826 OAK ST
5320-027-009		3	1	0.00	1.00	$78.92	1836 OAK ST
5320-027-010		3	1	0.00	1.00	$78.92	1512 STRATFORD AVE
5320-027-011		3	1	0.00	1.00	$78.92	1506 STRATFORD AVE
5320-027-012		3	1	0.00	1.00	$78.92	1500 STRATFORD AVE
5320-027-013		3	1	0.00	1.00	$78.92	1424 STRATFORD AVE
5320-027-014	MFR	3	2	0.00	1.60	$126.28	1422 STRATFORD AVE
5320-027-015	MFR	3	2	0.00	1.60	$126.28	1418 STRATFORD AVE
5320-027-016	MFR	3	2	0.00	1.60	$126.28	1414 STRATFORD AVE
5320-027-017	MFR	3	2	0.00	1.60	$126.28	1410 STRATFORD AVE
5320-027-018		3	1	0.00	1.00	$78.92	1406 STRATFORD AVE
5320-027-019		3	1	0.00	1.00	$78.92	1402 STRATFORD AVE
5320-027-022		2	1	0.00	1.00	$104.09	1405 MILAN AVE
5320-027-023		2	1	0.00	1.00	$104.09	1415 MILAN AVE
5320-027-024		2	1	0.00	1.00	$104.09	1421 MILAN AVE
5320-027-025		3	1	0.00	1.00	$78.92	1400 STRATFORD AVE
5320-028-002		4	1	0.00	1.00	$71.26	1219 CHELTEN WAY
5320-028-003		4	1	0.00	1.00	$71.26	1225 CHELTEN WAY
5320-028-004		4	1	0.00	1.00	$71.26	1301 CHELTEN WAY
5320-028-005		4	1	0.00	1.00	$71.26	1311 CHELTEN WAY
5320-028-006		3	1	0.00	1.00	$78.92	1315 CHELTEN WAY
5320-028-007		3	1	0.00	1.00	$78.92	1920 EDGEWOOD DR
5320-028-008		3	1	0.00	1.00	$78.92	1930 EDGEWOOD DR
5320-028-012		2	1	0.00	1.00	$104.09	1212 MILAN AVE
5320-028-013		2	1	0.00	1.00	$104.09	1228 MILAN AVE
5320-028-014		2	1	0.00	1.00	$104.09	1230 MILAN AVE
5320-028-015		2	1	0.00	1.00	$104.09	1300 MILAN AVE
5320-028-016		2	1	0.00	1.00	$104.09	1310 MILAN AVE
5320-028-017		2	1	0.00	1.00	$104.09	1318 MILAN AVE
5320-028-018		2	1	0.00	1.00	$104.09	1326 MILAN AVE
5320-028-019		2	1	0.00	1.00	$104.09	1400 MILAN AVE
5320-028-020		3	1	0.00	1.00	$78.92	1914 EDGEWOOD DR
5320-028-021		2	1	0.00	1.00	$104.09	1410 MILAN AVE
5320-028-022		4	1	0.00	1.00	$71.26	1215 CHELTEN WAY
5320-028-023		3	1	0.00	1.00	$78.92	1921 MONTEREY RD
5320-028-024		3	1	0.00	1.00	$78.92	1936 EDGEWOOD DR
5320-028-025		3	1	0.00	1.00	$78.92	1915 MONTEREY RD
5320-028-026		2	1	0.00	1.00	$104.09	1204 MILAN AVE
5320-029-003		3	1	0.00	1.00	$78.92	1935 EDGEWOOD DR
5320-029-004		3	1	0.00	1.00	$78.92	1929 EDGEWOOD DR
5320-029-005		3	1	0.00	1.00	$78.92	1923 EDGEWOOD DR
5320-029-006		3	1	0.00	1.00	$78.92	1921 EDGEWOOD DR
5320-029-007		3	1	0.00	1.00	$78.92	1915 EDGEWOOD DR
5320-029-008		2	1	0.00	1.00	$104.09	1414 MILAN AVE
5320-029-009		2	1	0.00	1.00	$104.09	1422 MILAN AVE
5320-029-010		2	1	0.00	1.00	$104.09	1500 MILAN AVE
5320-029-011		2	1	0.00	1.00	$104.09	1504 MILAN AVE
5320-029-012		2	1	0.00	1.00	$104.09	1508 MILAN AVE
5320-029-017		3	1	0.00	1.00	$78.92	1525 OAK MEADOW LN
5320-029-018		3	1	0.00	1.00	$78.92	1521 OAK MEADOW LN

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5320-029-019		3	1	0.00	1.00	$78.92	1519 OAK MEADOW LN
5320-029-020		3	1	0.00	1.00	$78.92	1515 OAK MEADOW LN
5320-029-021		3	1	0.00	1.00	$78.92	1509 OAK MEADOW LN
5320-029-022		3	1	0.00	1.00	$78.92	1505 OAK MEADOW LN
5320-029-023		3	1	0.00	1.00	$78.92	1501 OAK MEADOW LN
5320-029-025		3	1	0.00	1.00	$78.92	1507 CHELTEN WAY
5320-029-026		3	1	0.00	1.00	$78.92	1501 CHELTEN WAY
5320-029-027		3	1	0.00	1.00	$78.92	1509 CHELTEN WAY
5320-029-028		3	1	0.00	1.00	$78.92	1525 CHELTEN WAY
5320-029-029		3	0	0.83	4.80	$378.58	1920 OAK ST
5320-029-030		3	1	0.00	1.00	$78.92	1524 OAK MEADOW LN
5320-029-031		1	1	0.00	1.00	$97.12	1512 MILAN AVE
5320-029-032		1	1	0.00	1.00	$97.12	1524 MILAN AVE
5320-030-001		3	1	0.00	1.00	$78.92	1600 MILAN AVE
5320-030-002		3	1	0.00	1.00	$78.92	1610 MILAN AVE
5320-030-007		3	1	0.00	1.00	$78.92	1620 MILAN AVE
5320-030-009		3	1	0.00	1.00	$78.92	1626 MILAN AVE
5320-030-010		3	1	0.00	1.00	$78.92	1630 MILAN AVE
5320-030-011		3	1	0.00	1.00	$78.92	1708 MILAN AVE
5320-030-014		2	1	0.00	1.00	$104.09	1601 FLETCHER AVE
5320-030-015		2	1	0.00	1.00	$104.09	1611 FLETCHER AVE
5320-030-016		2	1	0.00	1.00	$104.09	1615 FLETCHER AVE
5320-030-017		2	1	0.00	1.00	$104.09	1619 FLETCHER AVE
5320-030-018		2	1	0.00	1.00	$104.09	1623 FLETCHER AVE
5320-030-019		2	1	0.00	1.00	$104.09	1625 FLETCHER AVE
5320-030-020		2	1	0.00	1.00	$104.09	1631 FLETCHER AVE
5320-030-021		2	1	0.00	1.00	$104.09	1703 FLETCHER AVE
5320-030-023		2	1	0.00	1.00	$104.09	1705 FLETCHER AVE
5320-030-024		2	1	0.00	1.00	$104.09	1711 FLETCHER AVE
5320-030-029		2	1	0.00	1.00	$104.09	1715 FLETCHER AVE
5320-030-030		3	1	0.00	1.00	$78.92	1923 OAK ST
5320-030-033		3	1	0.00	1.00	$78.92	1712 MILAN AVE
5320-030-038	MFR	3	2	0.00	1.60	$126.28	1923 OAK ST
5320-030-039		3	1	0.00	1.00	$78.92	1917 OAK ST
5320-030-040		3	1	0.00	1.00	$78.92	1913 OAK ST
5320-031-001		2	1	0.00	1.00	$104.09	1717 FLETCHER AVE
5320-031-002		2	1	0.00	1.00	$104.09	1721 FLETCHER AVE
5320-031-003		2	1	0.00	1.00	$104.09	1727 FLETCHER AVE
5320-031-004		2	1	0.00	1.00	$104.09	1801 FLETCHER AVE
5320-031-005	MFR	2	2	0.00	1.60	$166.55	1805 FLETCHER AVE
5320-031-006		2	1	0.00	1.00	$104.09	1809 FLETCHER AVE
5320-031-007		2	1	0.00	1.00	$104.09	1813 FLETCHER AVE
5320-031-008		2	1	0.00	1.00	$104.09	1821 FLETCHER AVE
5320-031-011		1	0	0.32	1.88	$182.19	1932 HUNTINGTON DR
5320-031-012	MFR	1	2	0.00	1.60	$155.40	1922 HUNTINGTON DR
5320-031-013	MFR	1	4	0.00	3.20	$310.78	1916 HUNTINGTON DR
5320-031-014		1	0	0.33	1.89	$183.36	1910 HUNTINGTON DR
5320-031-015	MFR	1	10	0.00	8.00	$776.96	1900 HUNTINGTON DR B
5320-031-017		3	1	0.00	1.00	$78.92	1722 MILAN AVE
5320-031-019		3	1	0.00	1.00	$78.92	1730 MILAN AVE
5320-031-020		3	1	0.00	1.00	$78.92	1806 MILAN AVE
5320-031-021		3	1	0.00	1.00	$78.92	1808 MILAN AVE
5320-031-022		1	0	0.30	1.75	$170.35	1928 HUNTINGTON DR
5320-031-023		3	1	0.00	1.00	$78.92	1910 SPRUCE ST
5320-031-024		3	1	0.00	1.00	$78.92	1920 SPRUCE ST
5320-031-025		3	1	0.00	1.00	$78.92	1921 SPRUCE ST
5320-031-026		3	1	0.00	1.00	$78.92	1911 SPRUCE ST
5320-031-029		3	1	0.00	1.00	$78.92	1718 MILAN AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5320-032-003		1	0	0.33	1.91	$185.01	1931 HUNTINGTON DR
5320-032-006		2	1	0.00	1.00	$104.09	1929 FLETCHER AVE
5320-032-007		2	1	0.00	1.00	$104.09	1931 FLETCHER AVE
5320-032-008		2	1	0.00	1.00	$104.09	1937 FLETCHER AVE
5320-032-009		2	1	0.00	1.00	$104.09	1941 FLETCHER AVE
5320-032-010		2	1	0.00	1.00	$104.09	1945 FLETCHER AVE
5320-032-011		2	1	0.00	1.00	$104.09	1949 FLETCHER AVE
5320-032-012	MFR	2	2	0.00	1.60	$166.55	1953 FLETCHER AVE
5320-032-013		2	1	0.00	1.00	$104.09	1957 FLETCHER AVE
5320-032-014		2	1	0.00	1.00	$104.09	1961 FLETCHER AVE
5320-032-015		2	1	0.00	1.00	$104.09	1965 FLETCHER AVE
5320-032-016		2	1	0.00	1.00	$104.09	1969 FLETCHER AVE
5320-032-017	MFR	2	2	0.00	1.60	$166.55	1973 FLETCHER AVE
5320-032-018		3	1	0.00	1.00	$78.92	1972 MILAN AVE
5320-032-019		3	1	0.00	1.00	$78.92	1968 MILAN AVE
5320-032-020	MFR	3	3	0.00	2.40	$189.40	1964 MILAN AVE
5320-032-021	MFR	3	3	0.00	2.40	$189.40	1960 MILAN AVE
5320-032-022		3	1	0.00	1.00	$78.92	1956 MILAN AVE
5320-032-023		3	1	0.00	1.00	$78.92	1954 MILAN AVE
5320-032-026		3	1	0.00	1.00	$78.92	1940 MILAN AVE
5320-032-027		3	1	0.00	1.00	$78.92	1938 MILAN AVE
5320-032-028		3	1	0.00	1.00	$78.92	1934 MILAN AVE
5320-032-029	MFR	3	2	0.00	1.60	$126.28	1930 MILAN AVE
5320-032-036		3	1	0.00	1.00	$78.92	1944 MILAN AVE
5320-032-039		1	0	2.47	7.95	$771.62	1919 HUNTINGTON DR
5320-033-001		2	1	0.00	1.00	$104.09	2001 FLETCHER AVE
5320-033-002		2	1	0.00	1.00	$104.09	2005 FLETCHER AVE
5320-033-003		2	0	0.00	0.25	$26.03	
5320-033-004		2	1	0.00	1.00	$104.09	2011 FLETCHER AVE
5320-033-005		2	1	0.00	1.00	$104.09	2019 FLETCHER AVE
5320-033-006		2	1	0.00	1.00	$104.09	2025 FLETCHER AVE
5320-033-007		2	1	0.00	1.00	$104.09	2029 FLETCHER AVE
5320-033-010		2	1	0.00	1.00	$104.09	2041 FLETCHER AVE
5320-033-011		2	1	0.00	1.00	$104.09	2049 FLETCHER AVE
5320-033-012		2	1	0.00	1.00	$104.09	2055 FLETCHER AVE
5320-033-013		2	1	0.00	1.00	$104.09	2061 FLETCHER AVE
5320-033-014		2	1	0.00	1.00	$104.09	2065 FLETCHER AVE
5320-033-015		2	1	0.00	1.00	$104.09	2071 FLETCHER AVE
5320-033-016		3	1	0.00	1.00	$78.92	1916 ALHAMBRA RD
5320-033-017		2	1	0.00	1.00	$104.09	2075 FLETCHER AVE
5320-033-018	MFR	3	2	0.00	1.60	$126.28	2074 MILAN AVE
5320-033-019		3	1	0.00	1.00	$78.92	1912 ALHAMBRA RD
5320-033-020		3	1	0.00	1.00	$78.92	2070 MILAN AVE
5320-033-021		3	1	0.00	1.00	$78.92	2066 MILAN AVE
5320-033-022		3	1	0.00	1.00	$78.92	2060 MILAN AVE
5320-033-023		3	1	0.00	1.00	$78.92	2056 MILAN AVE
5320-033-024		3	1	0.00	1.00	$78.92	2054 MILAN AVE
5320-033-025		3	1	0.00	1.00	$78.92	2048 MILAN AVE
5320-033-026		3	1	0.00	1.00	$78.92	2044 MILAN AVE
5320-033-027		3	1	0.00	1.00	$78.92	2040 MILAN AVE
5320-033-028		3	1	0.00	1.00	$78.92	2038 MILAN AVE
5320-033-029		3	1	0.00	1.00	$78.92	2032 MILAN AVE
5320-033-030	MFR	3	2	0.00	1.60	$126.28	2028 MILAN AVE
5320-033-031		3	1	0.00	1.00	$78.92	2024 MILAN AVE
5320-033-032		3	1	0.00	1.00	$78.92	2020 MILAN AVE
5320-033-033	MFR	3	2	0.00	1.60	$126.28	2018 MILAN AVE
5320-033-034		3	1	0.00	1.00	$78.92	2014 MILAN AVE
5320-033-035	MFR	3	2	0.00	1.60	$126.28	2008 MILAN AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5320-033-036	MFR	3	2	0.00	1.60	$126.28	2004 MILAN AVE
5320-033-037	MFR	3	2	0.00	1.60	$126.28	2000 MILAN AVE
5320-033-038		2	1	0.00	1.00	$104.09	2037 FLETCHER AVE
5321-001-001		3	1	0.00	1.00	$78.92	1305 GARFIELD AVE
5321-001-004		3	1	0.00	1.00	$78.92	1215 GARFIELD AVE
5321-001-005		3	1	0.00	1.00	$78.92	1205 GARFIELD AVE
5321-001-009		3	1	0.00	1.00	$78.92	2033 MONTEREY RD
5321-001-012		4	1	0.00	1.00	$71.26	2040 ASHBOURNE DR
5321-001-013		4	1	0.00	1.00	$71.26	2050 ASHBOURNE DR
5321-001-015		4	1	0.00	1.00	$71.26	1222 CHELTEN WAY
5321-001-016		4	1	0.00	1.00	$71.26	1300 CHELTEN WAY
5321-001-017		4	1	0.00	1.00	$71.26	2000 ASHBOURNE DR
5321-001-019		4	1	0.00	1.00	$71.26	1210 CHELTEN WAY
5321-001-020		4	0	0.00	0.25	$17.82	1200 CHELTEN WAY
5321-001-021		3	1	0.00	1.00	$78.92	2015 MONTEREY RD
5321-001-022		4	1	0.00	1.00	$71.26	2024 ASHBOURNE DR
5321-001-024		3	1	0.00	1.00	$78.92	1233 GARFIELD AVE
5321-001-025		3	1	0.00	1.00	$78.92	2045 MONTEREY RD
5321-002-002		4	1	0.00	1.00	$71.26	2019 ASHBOURNE DR
5321-002-005		4	1	0.00	1.00	$71.26	2055 ASHBOURNE DR
5321-002-007		3	1	0.00	1.00	$78.92	1401 WAYNE AVE
5321-002-010		3	1	0.00	1.00	$78.92	2000 EDGEWOOD DR
5321-002-012		3	1	0.00	1.00	$78.92	2008 EDGEWOOD DR
5321-002-013		3	1	0.00	1.00	$78.92	2016 EDGEWOOD DR
5321-002-014		3	1	0.00	1.00	$78.92	2022 EDGEWOOD DR
5321-002-015		3	1	0.00	1.00	$78.92	2028 EDGEWOOD DR
5321-002-016		3	1	0.00	1.00	$78.92	2040 EDGEWOOD DR
5321-002-017		3	1	0.00	1.00	$78.92	2042 EDGEWOOD DR
5321-002-018		3	1	0.00	1.00	$78.92	2044 EDGEWOOD DR
5321-002-019		3	1	0.00	1.00	$78.92	2048 EDGEWOOD DR
5321-002-020		3	1	0.00	1.00	$78.92	2052 EDGEWOOD DR
5321-002-021		3	1	0.00	1.00	$78.92	2056 EDGEWOOD DR
5321-002-022		3	1	0.00	1.00	$78.92	2060 EDGEWOOD DR
5321-002-024		4	1	0.00	1.00	$71.26	2065 ASHBOURNE DR
5321-002-025		4	1	0.00	1.00	$71.26	2075 ASHBOURNE DR
5321-002-026		3	1	0.00	1.00	$78.92	1313 GARFIELD AVE
5321-002-027		3	1	0.00	1.00	$78.92	1339 GARFIELD AVE
5321-002-029		4	1	0.00	1.00	$71.26	2041 ASHBOURNE DR
5321-002-030		4	1	0.00	1.00	$71.26	2045 ASHBOURNE DR
5321-002-031		3	1	0.00	1.00	$78.92	2007 ASHBOURNE DR
5321-003-001		3	1	0.00	1.00	$78.92	1950 OAK ST
5321-003-002		3	1	0.00	1.00	$78.92	1510 CHELTEN WAY
5321-003-003		3	1	0.00	1.00	$78.92	1500 CHELTEN WAY
5321-003-004		3	1	0.00	1.00	$78.92	1428 CHELTEN WAY
5321-003-005		3	1	0.00	1.00	$78.92	2061 EDGEWOOD DR
5321-003-006		3	1	0.00	1.00	$78.92	2053 EDGEWOOD DR
5321-003-007		3	1	0.00	1.00	$78.92	2051 EDGEWOOD DR
5321-003-010		3	1	0.00	1.00	$78.92	2039 EDGEWOOD DR
5321-003-011		3	1	0.00	1.00	$78.92	2035 EDGEWOOD DR
5321-003-012		3	1	0.00	1.00	$78.92	2029 EDGEWOOD DR
5321-003-013		3	1	0.00	1.00	$78.92	2056 AMHERST DR
5321-003-014		3	1	0.00	1.00	$78.92	2052 AMHERST DR
5321-003-015		3	1	0.00	1.00	$78.92	2048 AMHERST DR
5321-003-016		3	1	0.00	1.00	$78.92	2044 AMHERST DR
5321-003-017		3	1	0.00	1.00	$78.92	2040 AMHERST DR
5321-003-018		3	1	0.00	1.00	$78.92	2036 AMHERST DR
5321-003-019		3	1	0.00	1.00	$78.92	2032 AMHERST DR
5321-003-020		3	1	0.00	1.00	$78.92	2028 AMHERST DR

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5321-003-021		3	1	0.00	1.00	$78.92	2024 AMHERST DR
5321-003-022		3	1	0.00	1.00	$78.92	2020 AMHERST DR
5321-003-023		3	1	0.00	1.00	$78.92	2016 AMHERST DR
5321-003-024		3	1	0.00	1.00	$78.92	2012 AMHERST DR
5321-003-025		3	1	0.00	1.00	$78.92	2025 EDGEWOOD DR
5321-003-026		3	1	0.00	1.00	$78.92	2043 EDGEWOOD DR
5321-004-001		3	1	0.00	1.00	$78.92	2006 OAK ST
5321-004-002		3	1	0.00	1.00	$78.92	2002 OAK ST
5321-004-003		3	1	0.00	1.00	$78.92	1988 OAK ST
5321-004-004		3	1	0.00	1.00	$78.92	1984 OAK ST
5321-004-005		3	1	0.00	1.00	$78.92	1980 OAK ST
5321-004-006		3	1	0.00	1.00	$78.92	1976 OAK ST
5321-004-007		3	1	0.00	1.00	$78.92	1974 OAK ST
5321-004-008		3	1	0.00	1.00	$78.92	1968 OAK ST
5321-004-009		3	1	0.00	1.00	$78.92	1964 OAK ST
5321-004-010		3	1	0.00	1.00	$78.92	1960 OAK ST
5321-004-011		3	1	0.00	1.00	$78.92	2017 AMHERST DR
5321-004-012		3	1	0.00	1.00	$78.92	2021 AMHERST DR
5321-004-013		3	1	0.00	1.00	$78.92	2025 AMHERST DR
5321-004-014		3	1	0.00	1.00	$78.92	2029 AMHERST DR
5321-004-015		3	1	0.00	1.00	$78.92	2033 AMHERST DR
5321-004-016		3	1	0.00	1.00	$78.92	2037 AMHERST DR
5321-004-017		3	1	0.00	1.00	$78.92	2041 AMHERST DR
5321-004-018		3	1	0.00	1.00	$78.92	2045 AMHERST DR
5321-004-019		3	1	0.00	1.00	$78.92	2049 AMHERST DR
5321-004-020		3	1	0.00	1.00	$78.92	2053 AMHERST DR
5321-004-021		3	1	0.00	1.00	$78.92	2057 AMHERST DR
5321-005-005		3	1	0.00	1.00	$78.92	2030 OAK ST
5321-005-007		3	1	0.00	1.00	$78.92	2024 OAK ST
5321-005-009		3	1	0.00	1.00	$78.92	2016 OAK ST
5321-005-011		3	1	0.00	1.00	$78.92	1508 WAYNE AVE
5321-005-013		3	1	0.00	1.00	$78.92	1502 WAYNE AVE
5321-005-014		3	1	0.00	1.00	$78.92	1432 WAYNE AVE
5321-005-015		3	1	0.00	1.00	$78.92	1428 WAYNE AVE
5321-005-016		3	1	0.00	1.00	$78.92	1422 WAYNE AVE
5321-005-017		3	1	0.00	1.00	$78.92	1414 WAYNE AVE
5321-005-018		3	1	0.00	1.00	$78.92	1410 WAYNE AVE
5321-005-019		3	1	0.00	1.00	$78.92	1408 WAYNE AVE
5321-005-020		3	1	0.00	1.00	$78.92	1400 WAYNE AVE
5321-005-021		3	1	0.00	1.00	$78.92	1403 GARFIELD AVE
5321-005-022		3	1	0.00	1.00	$78.92	1407 GARFIELD AVE
5321-005-028		3	1	0.00	1.00	$78.92	2036 OAK ST
5321-005-030		3	1	0.00	1.00	$78.92	1423 GARFIELD AVE
5321-005-032		3	0	4.40	10.74	$847.84	1515 GARFIELD AVE
5321-006-001		2	1	0.00	1.00	$104.09	1961 OAK ST
5321-006-002		2	1	0.00	1.00	$104.09	1609 BUSHNELL AVE
5321-006-004		2	1	0.00	1.00	$104.09	1615 BUSHNELL AVE
5321-006-005		2	1	0.00	1.00	$104.09	1621 BUSHNELL AVE
5321-006-006		2	1	0.00	1.00	$104.09	1623 BUSHNELL AVE
5321-006-007		2	1	0.00	1.00	$104.09	1625 BUSHNELL AVE
5321-006-008		2	1	0.00	1.00	$104.09	1633 BUSHNELL AVE
5321-006-009		2	1	0.00	1.00	$104.09	1701 BUSHNELL AVE
5321-006-010		2	1	0.00	1.00	$104.09	1705 BUSHNELL AVE
5321-006-011		2	1	0.00	1.00	$104.09	1711 BUSHNELL AVE
5321-006-012		2	1	0.00	1.00	$104.09	1721 BUSHNELL AVE
5321-006-013		2	1	0.00	1.00	$104.09	1727 BUSHNELL AVE
5321-006-014		2	1	0.00	1.00	$104.09	1726 FLETCHER AVE
5321-006-015		2	1	0.00	1.00	$104.09	1720 FLETCHER AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5321-006-016		2	1	0.00	1.00	$104.09	1716 FLETCHER AVE
5321-006-017		2	1	0.00	1.00	$104.09	1714 FLETCHER AVE
5321-006-018		2	1	0.00	1.00	$104.09	1710 FLETCHER AVE
5321-006-019		2	1	0.00	1.00	$104.09	1708 FLETCHER AVE
5321-006-020		2	1	0.00	1.00	$104.09	1700 FLETCHER AVE
5321-006-021		2	1	0.00	1.00	$104.09	1632 FLETCHER AVE
5321-006-022		2	1	0.00	1.00	$104.09	1626 FLETCHER AVE
5321-006-023		2	1	0.00	1.00	$104.09	1616 FLETCHER AVE
5321-006-024		2	1	0.00	1.00	$104.09	1947 OAK ST
5321-006-026		2	1	0.00	1.00	$104.09	1955 OAK ST
5321-007-001		2	1	0.00	1.00	$104.09	1803 BUSHNELL AVE
5321-007-002		2	1	0.00	1.00	$104.09	1807 BUSHNELL AVE
5321-007-003		2	1	0.00	1.00	$104.09	1809 BUSHNELL AVE
5321-007-004		2	1	0.00	1.00	$104.09	1815 BUSHNELL AVE
5321-007-005		2	1	0.00	1.00	$104.09	1817 BUSHNELL AVE
5321-007-006		2	1	0.00	1.00	$104.09	1821 BUSHNELL AVE
5321-007-011	MFR	2	2	0.00	1.60	$166.55	1806 FLETCHER AVE
5321-007-012		2	1	0.00	1.00	$104.09	1812 FLETCHER AVE
5321-007-013	MFR	2	4	0.00	3.20	$333.09	1814 FLETCHER AVE
5321-007-014		1	0	0.32	1.87	$181.62	1826 FLETCHER AVE
5321-007-016	MFR	2	2	0.00	1.60	$166.55	1800 FLETCHER AVE
5321-007-018		1	1	0.00	0.80	$77.70	1946 HUNTINGTON DR
5321-007-019		1	1	0.00	0.80	$77.70	1948 HUNTINGTON DR
5321-007-020		1	1	0.00	0.80	$77.70	1950 HUNTINGTON DR
5321-007-021		1	1	0.00	0.80	$77.70	1952 HUNTINGTON DR
5321-007-022		1	1	0.00	0.80	$77.70	1954 HUNTINGTON DR
5321-007-023		1	1	0.00	0.80	$77.70	1956 HUNTINGTON DR
5321-007-024		1	1	0.00	0.80	$77.70	1958 HUNTINGTON DR
5321-007-025		1	1	0.00	0.80	$77.70	1960 HUNTINGTON DR
5321-007-026		1	1	0.00	0.80	$77.70	1843 BUSHNELL AVE
5321-007-027		1	1	0.00	0.80	$77.70	1825 BUSHNELL AVE
5321-007-028		1	1	0.00	0.80	$77.70	1827 BUSHNELL AVE
5321-007-029		1	1	0.00	0.80	$77.70	1829 BUSHNELL AVE
5321-007-030		1	1	0.00	0.80	$77.70	1831 BUSHNELL AVE
5321-007-031		1	1	0.00	0.80	$77.70	1833 BUSHNELL AVE
5321-007-032		1	1	0.00	0.80	$77.70	1835 BUSHNELL AVE
5321-007-033		1	1	0.00	0.80	$77.70	1837 BUSHNELL AVE
5321-007-034		1	1	0.00	0.80	$77.70	1839 BUSHNELL AVE
5321-007-035		1	1	0.00	0.80	$77.70	1841 BUSHNELL AVE
5321-008-004		2	1	0.00	1.00	$104.09	1810 BUSHNELL AVE
5321-008-005		2	1	0.00	1.00	$104.09	1814 BUSHNELL AVE
5321-008-006		2	1	0.00	1.00	$104.09	1818 BUSHNELL AVE
5321-008-007		2	1	0.00	1.00	$104.09	1820 BUSHNELL AVE
5321-008-011		2	1	0.00	1.00	$104.09	1807 WAYNE AVE
5321-008-012		2	1	0.00	1.00	$104.09	1807 WAYNE AVE
5321-008-013		2	1	0.00	1.00	$104.09	1813 WAYNE AVE
5321-008-014		2	1	0.00	1.00	$104.09	1817 WAYNE AVE
5321-008-015	MFR	2	3	0.00	2.40	$249.81	1821 WAYNE AVE
5321-008-065		1	1	0.00	1.00	$97.12	1974 HUNTINGTON DR
5321-008-017	MFR	1	6	0.00	4.80	$466.18	1825 WAYNE AVE
5321-008-018		2	1	0.00	1.00	$104.09	1806 BUSHNELL AVE
5321-008-019		2	1	0.00	1.00	$104.09	1800 BUSHNELL AVE
5321-008-020		2	1	0.00	1.00	$104.09	1722 BUSHNELL AVE
5321-008-021		2	1	0.00	1.00	$104.09	1716 BUSHNELL AVE
5321-008-022		2	1	0.00	1.00	$104.09	1712 BUSHNELL AVE
5321-008-023		2	1	0.00	1.00	$104.09	1710 BUSHNELL AVE
5321-008-024		2	1	0.00	1.00	$104.09	1704 BUSHNELL AVE
5321-008-025		2	1	0.00	1.00	$104.09	1700 BUSHNELL AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5321-008-026		2	1	0.00	1.00	$104.09	1628 BUSHNELL AVE
5321-008-027		2	1	0.00	1.00	$104.09	1624 BUSHNELL AVE
5321-008-028		2	1	0.00	1.00	$104.09	1622 BUSHNELL AVE
5321-008-029		2	1	0.00	1.00	$104.09	1618 BUSHNELL AVE
5321-008-030		2	1	0.00	1.00	$104.09	1616 BUSHNELL AVE
5321-008-031		2	1	0.00	1.00	$104.09	1610 BUSHNELL AVE
5321-008-032		2	1	0.00	1.00	$104.09	1606 BUSHNELL AVE
5321-008-033		2	1	0.00	1.00	$104.09	1973 OAK ST
5321-008-034		2	1	0.00	1.00	$104.09	1981 OAK ST
5321-008-035	MFR	2	2	0.00	1.60	$166.55	1983 OAK ST
5321-008-036		2	1	0.00	1.00	$104.09	1991 OAK ST
5321-008-037		2	1	0.00	1.00	$104.09	1617 WAYNE AVE
5321-008-038		2	1	0.00	1.00	$104.09	1621 WAYNE AVE
5321-008-039		2	1	0.00	1.00	$104.09	1625 WAYNE AVE
5321-008-040		2	1	0.00	1.00	$104.09	1631 WAYNE AVE
5321-008-041		2	1	0.00	1.00	$104.09	1701 WAYNE AVE
5321-008-043		2	1	0.00	1.00	$104.09	1705 WAYNE AVE
5321-008-044		2	1	0.00	1.00	$104.09	1715 WAYNE AVE
5321-008-045		2	1	0.00	1.00	$104.09	1719 WAYNE AVE
5321-008-046		2	1	0.00	1.00	$104.09	1721 WAYNE AVE
5321-008-047		2	1	0.00	1.00	$104.09	1801 WAYNE AVE
5321-008-049		1	1	0.00	0.80	$77.70	1962 HUNTINGTON DR
5321-008-050		1	1	0.00	0.80	$77.70	1964 HUNTINGTON DR
5321-008-051		1	1	0.00	0.80	$77.70	1966 HUNTINGTON DR
5321-008-052		1	1	0.00	0.80	$77.70	1968 HUNTINGTON DR
5321-008-053		1	1	0.00	0.80	$77.70	1970 HUNTINGTON DR
5321-008-054		1	1	0.00	0.80	$77.70	1972 HUNTINGTON DR
5321-008-055		1	1	0.00	0.80	$77.70	1832 BUSHNELL AVE
5321-008-056		1	1	0.00	0.80	$77.70	1830 BUSHNELL AVE
5321-008-057		1	1	0.00	0.80	$77.70	1828 BUSHNELL AVE
5321-008-058		1	1	0.00	0.80	$77.70	1826 BUSHNELL AVE
5321-008-059		1	1	0.00	0.80	$77.70	1824 BUSHNELL AVE 11
5321-008-060		1	1	0.00	0.80	$77.70	1822 BUSHNELL AVE
5321-008-063		2	1	0.00	1.00	$104.09	1703 WAYNE AVE
5321-010-001		2	1	0.00	1.00	$104.09	1726 WAYNE AVE
5321-010-002		2	1	0.00	1.00	$104.09	1720 WAYNE AVE
5321-010-003		2	1	0.00	1.00	$104.09	1716 WAYNE AVE
5321-010-004		2	1	0.00	1.00	$104.09	1714 WAYNE AVE
5321-010-005		2	1	0.00	1.00	$104.09	1710 WAYNE AVE
5321-010-006		2	1	0.00	1.00	$104.09	1706 WAYNE AVE
5321-010-007		2	1	0.00	1.00	$104.09	1702 WAYNE AVE
5321-010-008		2	1	0.00	1.00	$104.09	1700 WAYNE AVE
5321-010-009		2	1	0.00	1.00	$104.09	1628 WAYNE AVE
5321-010-010		2	1	0.00	1.00	$104.09	1624 WAYNE AVE
5321-010-011		2	1	0.00	1.00	$104.09	1618 WAYNE AVE
5321-010-012		2	1	0.00	1.00	$104.09	1616 WAYNE AVE
5321-010-013		2	1	0.00	1.00	$104.09	1608 WAYNE AVE
5321-010-014		2	1	0.00	1.00	$104.09	2001 OAK ST
5321-010-015		3	1	0.00	1.00	$78.92	2007 OAK ST
5321-010-016		2	1	0.00	1.00	$104.09	2035 OAK ST
5321-010-017		3	1	0.00	1.00	$78.92	2021 OAK ST
5321-010-018		3	1	0.00	1.00	$78.92	2015 OAK ST
5321-010-019		2	1	0.00	1.00	$104.09	1609 CAMDEN PKWY
5321-010-020		2	1	0.00	1.00	$104.09	1615 CAMDEN PKWY
5321-010-021		2	1	0.00	1.00	$104.09	1619 CAMDEN PKWY
5321-010-022		2	1	0.00	1.00	$104.09	1629 CAMDEN PKWY
5321-010-023		2	1	0.00	1.00	$104.09	1701 CAMDEN PKWY
5321-010-024		2	1	0.00	1.00	$104.09	1707 CAMDEN PKWY

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5321-010-026		2	1	0.00	1.00	$104.09	1711 CAMDEN AVE
5321-010-027		2	1	0.00	1.00	$104.09	1717 CAMDEN AVE
5321-010-028		2	1	0.00	1.00	$104.09	1723 CAMDEN AVE
5321-010-029		2	1	0.00	1.00	$104.09	1725 CAMDEN AVE
5321-011-001		2	1	0.00	1.00	$104.09	1800 WAYNE AVE
5321-011-002		2	1	0.00	1.00	$104.09	1806 WAYNE AVE
5321-011-003		2	1	0.00	1.00	$104.09	1812 WAYNE AVE
5321-011-004		2	1	0.00	1.00	$104.09	1814 WAYNE AVE
5321-011-005		2	1	0.00	1.00	$104.09	1818 WAYNE AVE
5321-011-006	MFR	1	6	0.00	4.80	$466.18	1822 WAYNE AVE
5321-011-007	MFR	1	5	0.00	4.00	$388.48	2008 HUNTINGTON DR
5321-011-008	MFR	1	12	0.00	9.60	$932.36	2012 HUNTINGTON DR 2
5321-011-009		2	1	0.00	1.00	$104.09	1819 CAMDEN AVE
5321-011-010		2	1	0.00	1.00	$104.09	1815 CAMDEN AVE
5321-011-011		2	1	0.00	1.00	$104.09	1811 CAMDEN AVE
5321-011-012		2	1	0.00	1.00	$104.09	1807 CAMDEN AVE
5321-011-013		2	0	0.00	0.25	$26.03	1803 CAMDEN AVE
5321-012-001		2	1	0.00	1.00	$104.09	2014 CAMDEN PKWY
5321-012-002		2	1	0.00	1.00	$104.09	2018 CAMDEN PKWY
5321-012-003		2	1	0.00	1.00	$104.09	2022 CAMDEN PKWY
5321-012-004		2	1	0.00	1.00	$104.09	2026 CAMDEN PKWY
5321-012-005		2	1	0.00	1.00	$104.09	1721 COURT AVE
5321-012-006		2	1	0.00	1.00	$104.09	1722 CAMDEN AVE
5321-012-007		2	1	0.00	1.00	$104.09	1727 COURT AVE
5321-012-008		1	0	0.33	1.94	$188.41	2044 HUNTINGTON DR
5321-012-010		2	1	0.00	1.00	$104.09	1809 COURT AVE
5321-012-011		2	1	0.00	1.00	$104.09	1805 COURT AVE
5321-012-012		2	1	0.00	1.00	$104.09	1801 COURT AVE
5321-012-013		2	1	0.00	1.00	$104.09	1800 CAMDEN AVE
5321-012-014		2	1	0.00	1.00	$104.09	1806 CAMDEN AVE
5321-012-015		2	1	0.00	1.00	$104.09	1810 CAMDEN AVE
5321-012-016	MFR	2	2	0.00	1.60	$166.55	1812 CAMDEN AVE
5321-012-017		2	0	0.16	1.00	$104.09	2036 HUNTINGTON DR
5321-012-018	MFR	1	8	0.00	6.40	$621.56	1822 CAMDEN AVE
5321-013-001	MFR	3	2	0.00	1.60	$126.28	1725 LA SENDA PL
5321-013-002		3	1	0.00	1.00	$78.92	1721 LA SENDA PL
5321-013-003		3	1	0.00	1.00	$78.92	1717 LA SENDA PL
5321-013-004	MFR	3	2	0.00	1.60	$126.28	1713 LA SENDA PL
5321-013-005	MFR	3	2	0.00	1.60	$126.28	1707 LA SENDA PL
5321-013-006		3	1	0.00	1.00	$78.92	1705 LA SENDA PL
5321-013-007		3	1	0.00	1.00	$78.92	1703 LA SENDA PL
5321-013-008		3	0	0.72	4.19	$330.52	1605 GARFIELD AVE
5321-013-009	MFR	3	2	0.00	1.60	$126.28	2067 OAK ST
5321-013-010		3	1	0.00	1.00	$78.92	2065 OAK ST
5321-013-019		2	1	0.00	1.00	$104.09	1700 CAMDEN PKWY
5321-013-026		2	1	0.00	1.00	$104.09	1628 CAMDEN PKWY
5321-013-027		2	1	0.00	1.00	$104.09	1618 CAMDEN PKWY
5321-013-028		2	1	0.00	1.00	$104.09	1614 CAMDEN PKWY
5321-013-029		2	1	0.00	1.00	$104.09	1608 CAMDEN PKWY
5321-013-031		2	1	0.00	1.00	$104.09	1602 CAMDEN PKWY
5321-013-032		3	1	0.00	1.00	$78.92	2061 OAK ST
5321-013-035		3	0	0.00	0.25	$19.74	
5321-014-001		1	0	0.00	0.25	$24.29	
5321-014-002	MFR	3	3	0.00	2.40	$189.40	1749 LA SENDA PL
5321-014-003	MFR	3	3	0.00	2.40	$189.40	1745 LA SENDA PL
5321-014-004	MFR	3	2	0.00	1.60	$126.28	1741 LA SENDA PL
5321-014-005	MFR	3	2	0.00	1.60	$126.28	1737 LA SENDA PL
5321-014-006	MFR	3	2	0.00	1.60	$126.28	1733 LA SENDA PL

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5321-014-007	MFR	3	2	0.00	1.60	$126.28	1731 LA SENDA PL
5321-014-008		3	1	0.00	1.00	$78.92	1706 CAMDEN PKWY
5321-014-009		2	1	0.00	1.00	$104.09	1714 COURT AVE
5321-014-010		2	1	0.00	1.00	$104.09	1718 COURT AVE
5321-014-011		2	1	0.00	1.00	$104.09	1724 COURT AVE
5321-014-012		1	1	0.00	1.00	$97.12	2070 HUNTINGTON DR
5321-014-013		2	1	0.00	1.00	$104.09	1800 COURT AVE
5321-014-017		1	1	0.00	1.00	$97.12	1806 COURT AVE
5321-014-018		1	0	0.00	0.25	$24.29	
5321-015-004	MFR	1	5	0.00	4.00	$388.48	2124 HUNTINGTON DR
5321-015-005		1	0	0.13	1.00	$97.12	2120 HUNTINGTON DR
5321-015-006	MFR	1	3	0.00	2.40	$233.08	2114 HUNTINGTON DR
5321-015-007	MFR	1	4	0.00	3.20	$310.78	2100 HUNTINGTON DR
5321-015-008		3	1	0.00	1.00	$78.92	1730 LA SENDA PL
5321-015-009	MFR	3	2	0.00	1.60	$126.28	1724 LA SENDA PL
5321-015-010	MFR	3	2	0.00	1.60	$126.28	1720 LA SENDA PL
5321-015-011	MFR	3	2	0.00	1.60	$126.28	1714 LA SENDA PL
5321-015-012		3	1	0.00	1.00	$78.92	1712 LA SENDA PL
5321-015-013		3	1	0.00	1.00	$78.92	1708 LA SENDA PL
5321-015-014	MFR	3	2	0.00	1.60	$126.28	1704 LA SENDA PL
5321-015-015	MFR	3	2	0.00	1.60	$126.28	1701 GARFIELD AVE
5321-015-016		3	1	0.00	1.00	$78.92	1707 GARFIELD AVE
5321-015-017		3	1	0.00	1.00	$78.92	1709 GARFIELD AVE
5321-015-018		3	0	0.00	0.25	$19.74	1713 GARFIELD AVE
5321-015-020		1	0	0.33	1.91	$185.60	2140 HUNTINGTON DR
5321-015-021		1	0	0.20	1.14	$111.10	2130 HUNTINGTON DR
5321-016-019	MFR	2	2	0.00	1.60	$166.55	2074 FLETCHER AVE
5321-016-020	MFR	2	2	0.00	1.60	$166.55	1938 ALHAMBRA RD
5321-016-021		2	1	0.00	1.00	$104.09	2066 FLETCHER AVE
5321-016-022		2	1	0.00	1.00	$104.09	2056 FLETCHER AVE
5321-016-023		2	1	0.00	1.00	$104.09	2054 FLETCHER AVE
5321-016-024		2	1	0.00	1.00	$104.09	2050 FLETCHER AVE
5321-016-025		2	1	0.00	1.00	$104.09	2044 FLETCHER AVE
5321-016-026		2	1	0.00	1.00	$104.09	2040 FLETCHER AVE
5321-016-027		2	1	0.00	1.00	$104.09	2036 FLETCHER AVE
5321-016-028		2	1	0.00	1.00	$104.09	2032 FLETCHER AVE
5321-016-029		2	1	0.00	1.00	$104.09	2026 FLETCHER AVE
5321-016-030		2	1	0.00	1.00	$104.09	2024 FLETCHER AVE
5321-016-031		2	1	0.00	1.00	$104.09	2020 FLETCHER AVE
5321-016-032		2	1	0.00	1.00	$104.09	2016 FLETCHER AVE
5321-016-033		2	1	0.00	1.00	$104.09	2012 FLETCHER AVE
5321-016-034	MFR	2	2	0.00	1.60	$166.55	2006 FLETCHER AVE
5321-016-054	MFR	2	3	0.00	2.40	$249.81	601 N BUSHNELL AVE
5321-016-055	MFR	2	2	0.00	1.60	$166.55	2002 FLETCHER AVE
5321-017-002	MFR	1	8	0.00	6.40	$621.56	2019 HUNTINGTON DR
5321-017-003	MFR	1	8	0.00	6.40	$621.56	2035 HUNTINGTON DR
5321-017-004		3	1	0.00	1.00	$78.92	2032 PINE ST
5321-017-006		1	0	0.00	0.25	$24.29	
5321-017-008		1	0	0.16	1.00	$97.12	2045 HUNTINGTON DR
5321-017-009	MFR	1	10	0.00	8.00	$776.96	2051 HUNTINGTON DR
5321-017-010		3	1	0.00	1.00	$78.92	2042 PINE ST
5321-017-011		3	1	0.00	1.00	$78.92	2046 PINE ST
5321-017-012		1	0	0.14	1.00	$97.12	2005 HUNTINGTON DR
5321-017-013		3	1	0.00	1.00	$78.92	2038 PINE ST
5321-018-001		3	1	0.00	1.00	$78.92	2100 PINE ST
5321-018-002		3	1	0.00	1.00	$78.92	2104 PINE ST
5321-018-003		3	1	0.00	1.00	$78.92	2108 PINE ST
5321-018-004	MFR	3	2	0.00	1.60	$126.28	2112 PINE ST

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5321-018-005		3	1	0.00	1.00	$78.92	2122 PINE ST
5321-018-006	MFR	4	10	0.00	8.00	$570.08	2111 HUNTINGTON DR
5321-018-007		4	1	0.00	1.00	$71.26	1813 OLIVE AVE
5321-018-008		4	1	0.00	1.00	$71.26	1817 OLIVE AVE
5321-018-009		4	1	0.00	1.00	$71.26	1821 OLIVE AVE
5321-018-010		4	1	0.00	1.00	$71.26	1825 OLIVE AVE
5321-018-011		1	1	0.00	1.00	$97.12	2107 HUNTINGTON DR
5321-018-012		1	1	0.00	1.00	$97.12	2101 HUNTINGTON DR
5321-018-013		1	1	0.00	1.00	$97.12	2107 HUNTINGTON DR A
5321-018-014		1	1	0.00	1.00	$97.12	2107 HUNTINGTON DR B
5321-018-015		1	1	0.00	1.00	$97.12	2101 HUNTINGTON DR A
5321-018-016		1	1	0.00	1.00	$97.12	2107 HUNTINGTON DR C
5321-018-017		1	1	0.00	1.00	$97.12	2101 HUNTINGTON DR B
5321-018-020		1	1	0.00	1.00	$97.12	2105 HUNTINGTON DR A
5321-018-025	MFR	1	2	0.00	1.60	$155.40	2103 HUNTINGTON DR
5321-018-026	MFR	1	2	0.00	1.60	$155.40	2105 HUNTINGTON DR
5321-019-003		3	1	0.00	1.00	$78.92	2188 PINE ST
5321-019-004		1	0	0.38	2.20	$213.76	1833 ATLANTIC BLVD
5321-019-009		1	0	0.17	0.25	$24.29	2185 HUNTINGTON DR
5321-019-012		3	1	0.00	1.00	$78.92	2130 PINE ST
5321-019-013	MFR	3	3	0.00	2.40	$189.40	2136 PINE ST
5321-019-014		4	1	0.00	1.00	$71.26	1828 OLIVE AVE
5321-019-015	MFR	4	2	0.00	1.60	$114.02	1824 OLIVE AVE
5321-019-016		4	1	0.00	1.00	$71.26	1820 OLIVE AVE
5321-019-017		4	1	0.00	1.00	$71.26	1816 OLIVE AVE
5321-019-018		4	1	0.00	1.00	$71.26	1812 OLIVE AVE
5321-019-019		4	1	0.00	1.00	$71.26	1808 OLIVE AVE
5321-019-020	MFR	4	2	0.00	1.60	$114.02	1804 OLIVE AVE
5321-019-021	MFR	4	3	0.00	2.40	$171.02	1800 OLIVE AVE
5321-019-022		1	0	2.92	8.60	$834.94	1745 GARFIELD AVE
5321-019-023		1	0	0.35	2.03	$196.86	1833 ATLANTIC BLVD
5321-038-001	MFR	2	2	0.00	1.60	$166.55	1972 FLETCHER AVE
5321-038-002		2	1	0.00	1.00	$104.09	1970 FLETCHER AVE
5321-038-003		2	1	0.00	1.00	$104.09	1968 FLETCHER AVE
5321-038-004	MFR	2	2	0.00	1.60	$166.55	1960 FLETCHER AVE
5321-038-005		2	1	0.00	1.00	$104.09	1954 FLETCHER AVE
5321-038-006		2	1	0.00	1.00	$104.09	1952 FLETCHER AVE
5321-038-007		2	1	0.00	1.00	$104.09	1948 FLETCHER AVE
5321-038-008		2	1	0.00	1.00	$104.09	1946 FLETCHER AVE
5321-038-009		2	1	0.00	1.00	$104.09	1940 FLETCHER AVE
5321-038-010		2	1	0.00	1.00	$104.09	1936 FLETCHER AVE
5321-038-011		2	1	0.00	1.00	$104.09	1932 FLETCHER AVE
5321-038-012		2	1	0.00	1.00	$104.09	1928 FLETCHER AVE
5321-038-013		2	1	0.00	1.00	$104.09	1924 FLETCHER AVE
5321-038-014		2	1	0.00	1.00	$104.09	1920 FLETCHER AVE
5321-038-015		2	1	0.00	1.00	$104.09	1918 FLETCHER AVE
5321-038-016		1	0	0.31	1.79	$173.74	1941 HUNTINGTON DR
5321-038-017		1	0	0.33	1.91	$185.01	1949 HUNTINGTON DR
5321-038-035		1	0	0.08	0.25	$24.29	
5324-010-043	MFR	2	6	0.00	4.80	$499.63	1018 GARFIELD AVE
5324-010-046		2	1	0.00	1.00	$104.09	1012 GARFIELD AVE
5324-010-047		2	1	0.00	1.00	$104.09	1010 GARFIELD AVE
5324-010-050		2	1	0.00	1.00	$104.09	1006 GARFIELD AVE
5324-010-051		2	1	0.00	1.00	$104.09	2101 MISSION ST
5324-010-052		2	1	0.00	1.00	$104.09	2111 MISSION ST
5324-012-024		3	1	0.00	1.00	$78.92	1935 MARINO TER
5324-012-025		2	1	0.00	1.00	$104.09	1144 GARFIELD AVE
5324-012-026		2	1	0.00	1.00	$104.09	1134 GARFIELD AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5324-012-027		3	1	0.00	1.00	$78.92	2120 MONTEREY RD
5324-012-028		2	1	0.00	1.00	$104.09	1148 GARFIELD AVE
5324-012-032		2	1	0.00	1.00	$104.09	1114 GARFIELD AVE
5324-012-033		2	1	0.00	1.00	$104.09	1104 GARFIELD AVE
5324-012-034		2	1	0.00	1.00	$104.09	1108 GARFIELD AVE
5324-012-035		2	1	0.00	1.00	$104.09	1044 GARFIELD AVE
5324-012-036		2	1	0.00	1.00	$104.09	1040 GARFIELD AVE
5324-012-037		2	1	0.00	1.00	$104.09	1036 GARFIELD AVE
5324-012-039		2	1	0.00	1.00	$104.09	1128 GARFIELD AVE
5324-012-040		2	1	0.00	1.00	$104.09	1120 GARFIELD AVE
5324-012-042		2	1	0.00	1.00	$104.09	1028 GARFIELD AVE
5324-012-043		2	1	0.00	1.00	$104.09	1032 GARFIELD AVE
5324-018-003	MFR	3	6	0.00	4.80	$378.82	306 GARFIELD AVE
5324-018-004	MFR	3	6	0.00	4.80	$378.82	308 GARFIELD AVE
5324-018-012	MFR	3	2	0.00	1.60	$126.28	300 GARFIELD AVE
5324-018-013	MFR	3	7	0.00	5.60	$441.96	1812 HARDISON PL 4
5324-018-014	MFR	3	13	0.00	10.40	$820.76	1818 HARDISON PL
5324-018-016	MFR	3	10	0.00	8.00	$631.36	1810 HARDISON PL
5324-018-017	MFR	3	13	0.00	10.40	$820.76	302 GARFIELD AVE
5324-018-018	MFR	3	4	0.00	3.20	$252.54	440 GARFIELD AVE
5324-019-009		2	1	0.00	1.00	$104.09	622 GARFIELD AVE
5324-019-010		2	1	0.00	1.00	$104.09	626 GARFIELD AVE
5324-019-011		2	1	0.00	1.00	$104.09	1900 MILL RD
5324-019-012		3	1	0.00	1.00	$78.92	1904 MILL RD
5324-019-013		3	1	0.00	1.00	$78.92	1906 MILL RD
5324-019-014	MFR	3	2	0.00	1.60	$126.28	1910 MILL RD
5324-019-015		3	1	0.00	1.00	$78.92	1912 MILL RD
5324-019-016		3	1	0.00	1.00	$78.92	1916 MILL RD
5324-019-017	MFR	3	2	0.00	1.60	$126.28	1920 MILL RD
5324-019-018		3	1	0.00	1.00	$78.92	1926 MILL RD
5324-019-019		3	1	0.00	1.00	$78.92	1928 MILL RD
5324-019-023	MFR	3	5	0.00	4.00	$315.68	1938 MILL RD
5324-019-024	MFR	3	3	0.00	2.40	$189.40	1934 MILL RD
5324-019-025	MFR	3	5	0.00	4.00	$315.68	1930 MILL RD
5324-019-029		3	1	0.00	0.80	$63.14	540 GARFIELD AVE
5324-019-030		3	1	0.00	0.80	$63.14	538 GARFIELD AVE
5324-019-031		3	1	0.00	0.80	$63.14	536 GARFIELD AVE
5324-019-032		3	1	0.00	0.80	$63.14	534 GARFIELD AVE
5324-019-033		3	1	0.00	0.80	$63.14	528 GARFIELD AVE
5324-019-034		3	1	0.00	0.80	$63.14	530 GARFIELD AVE
5324-019-035		3	1	0.00	0.80	$63.14	532 GARFIELD AVE
5324-019-036		3	1	0.00	0.80	$63.14	552 GARFIELD AVE #B
5324-019-037		3	1	0.00	0.80	$63.14	550 GARFIELD AVE
5324-019-038		3	1	0.00	0.80	$63.14	548 GARFIELD AVE
5324-019-039		3	1	0.00	0.80	$63.14	546 GARFIELD AVE
5324-019-040		3	1	0.00	0.80	$63.14	574 GARFIELD AVE
5324-019-041		3	1	0.00	0.80	$63.14	576 GARFIELD AVE
5324-019-042		3	1	0.00	0.80	$63.14	578 GARFIELD AVE
5324-019-043		3	1	0.00	0.80	$63.14	580 GARFIELD AVE
5324-019-044		3	1	0.00	0.80	$63.14	582 GARFIELD AVE
5324-019-045		3	1	0.00	0.80	$63.14	566 GARFIELD AVE
5324-019-046		3	1	0.00	0.80	$63.14	568 GARFIELD AVE
5324-019-047		3	1	0.00	0.80	$63.14	570 GARFIELD AVE
5324-019-048		3	1	0.00	0.80	$63.14	572 GARFIELD AVE
5324-019-049		3	1	0.00	0.80	$63.14	590 GARFIELD AVE
5324-019-050		3	1	0.00	0.80	$63.14	592 GARFIELD AVE
5324-019-051		3	1	0.00	0.80	$63.14	594 GARFIELD AVE
5324-019-052		3	1	0.00	0.80	$63.14	596 GARFIELD AVE

Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5324-019-053		3	1	0.00	0.80	$63.14	598 GARFIELD AVE
5324-019-054		3	1	0.00	0.80	$63.14	584 GARFIELD AVE
5324-019-055		3	1	0.00	0.80	$63.14	586 GARFIELD AVE
5324-019-056		3	1	0.00	0.80	$63.14	588 GARFIELD AVE
5324-019-057		3	1	0.00	0.80	$63.14	600 GARFIELD AVE
5324-019-058		3	1	0.00	0.80	$63.14	602 GARFIELD AVE
5324-019-059		3	1	0.00	0.80	$63.14	604 GARFIELD AVE
5324-019-060		3	1	0.00	0.80	$63.14	606 GARFIELD AVE
5324-019-061		3	1	0.00	0.80	$63.14	616 GARFIELD AVE
5324-019-062		3	1	0.00	0.80	$63.14	618 GARFIELD AVE
5324-019-063		3	1	0.00	0.80	$63.14	620 GARFIELD AVE
5324-019-064		3	1	0.00	0.80	$63.14	608 GARFIELD AVE
5324-019-065		3	1	0.00	0.80	$63.14	610 GARFIELD AVE
5324-019-066		3	1	0.00	0.80	$63.14	612 GARFIELD AVE
5324-019-067		3	1	0.00	0.80	$63.14	614 GARFIELD AVE
5324-019-068		3	1	0.00	0.80	$63.14	560 GARFIELD AVE
5324-019-069		3	1	0.00	0.80	$63.14	562 GARFIELD AVE
5324-019-070		3	1	0.00	0.80	$63.14	564 GARFIELD AVE
5324-019-071		3	1	0.00	0.80	$63.14	554 GARFIELD AVE
5324-019-072		3	1	0.00	0.80	$63.14	556 GARFIELD AVE
5324-019-073		3	1	0.00	0.80	$63.14	558 GARFIELD AVE
5324-019-074		3	1	0.00	0.80	$63.14	544 GARFIELD AVE
5324-019-078		3	1	0.00	0.80	$63.14	516 GARFIELD AVE A
5324-019-079		3	1	0.00	0.80	$63.14	516 GARFIELD AVE B
5324-019-080		3	1	0.00	0.80	$63.14	516 GARFIELD AVE C
5324-019-081		3	1	0.00	0.80	$63.14	518 GARFIELD AVE A
5324-019-082		3	1	0.00	0.80	$63.14	518 GARFIELD AVE B
5324-019-083		3	1	0.00	0.80	$63.14	520 GARFIELD AVE A
5324-019-084		3	1	0.00	0.80	$63.14	520 GARFIELD AVE B
5324-019-085		3	1	0.00	0.80	$63.14	522 GARFIELD AVE A
5324-019-086		3	1	0.00	0.80	$63.14	522 GARFIELD AVE B
5324-019-087		3	1	0.00	0.80	$63.14	524 GARFIELD AVE A
5324-019-088		3	1	0.00	0.80	$63.14	524 GARFIELD AVE B
5324-019-089		3	1	0.00	0.80	$63.14	526 GARFIELD AVE A
5324-019-090		3	1	0.00	0.80	$63.14	526 GARFIELD AVE B
5324-019-091		3	1	0.00	0.80	$63.14	1820 HARDISON PL A
5324-019-092		3	1	0.00	0.80	$63.14	1820 HARDISON PL B
5324-019-093		3	1	0.00	0.80	$63.14	504 GARFIELD AVE B
5324-019-094		3	1	0.00	0.80	$63.14	504 GARFIELD AVE A
5324-019-095		3	1	0.00	0.80	$63.14	502 GARFIELD AVE B
5324-019-096		3	1	0.00	0.80	$63.14	502 GARFIELD AVE A
5324-019-097		3	1	0.00	0.80	$63.14	500 GARFIELD AVE B
5324-019-098		3	1	0.00	0.80	$63.14	500 GARFIELD AVE A
5324-019-099		3	1	0.00	0.80	$63.14	506 GARFIELD AVE A
5324-019-100		3	1	0.00	0.80	$63.14	506 GARFIELD AVE B
5324-019-101		3	1	0.00	0.80	$63.14	506 GARFIELD AVE C
5324-019-102		3	1	0.00	0.80	$63.14	508 GARFIELD AVE A
5324-019-103		3	1	0.00	0.80	$63.14	508 GARFIELD AVE B
5324-019-104		3	1	0.00	0.80	$63.14	510 GARFIELD AVE A
5324-019-105		3	1	0.00	0.80	$63.14	510 GARFIELD AVE B
5324-019-106		3	1	0.00	0.80	$63.14	514 GARFIELD AVE C
5324-019-107		3	1	0.00	0.80	$63.14	514 GARFIELD AVE B
5324-019-108		3	1	0.00	0.80	$63.14	514 GARFIELD AVE A
5324-019-109		3	1	0.00	0.80	$63.14	512 GARFIELD AVE C
5324-019-110		3	1	0.00	0.80	$63.14	512 GARFIELD AVE B
5324-019-111		3	1	0.00	0.80	$63.14	512 GARFIELD AVE A
5324-020-032		4	0	0.00	0.25	$17.82	
5324-020-041	MFR	3	3	0.00	2.40	$189.40	1950 MILL RD

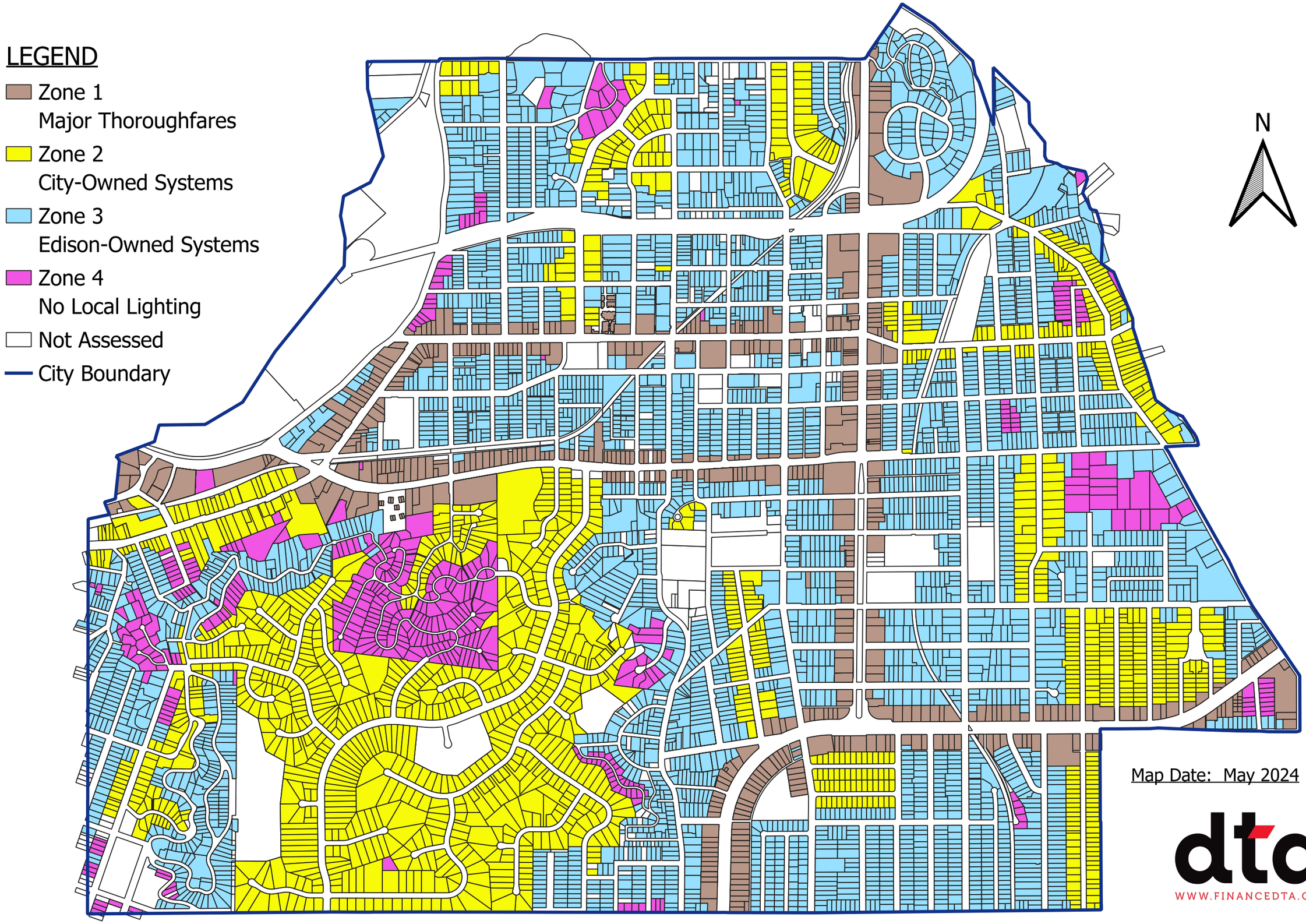
Formatted APN	Land Use	Zone	Units	Acres	EDUs	Assessment	Property Address
5324-024-003		3	1	0.00	1.00	$78.92	1915 MILL RD
5324-024-004		2	1	0.00	1.00	$104.09	706 GARFIELD AVE
5324-024-013	MFR	3	2	0.00	1.60	$126.28	1929 MILL RD
5324-024-017		2	1	0.00	1.00	$104.09	720 GARFIELD AVE
5324-024-018		2	1	0.00	1.00	$104.09	722 GARFIELD AVE
5324-024-020		2	1	0.00	1.00	$104.09	738 GARFIELD AVE
5324-024-021		2	1	0.00	1.00	$104.09	740 GARFIELD AVE
5324-024-022		2	1	0.00	1.00	$104.09	802 GARFIELD AVE
5324-024-023		2	1	0.00	1.00	$104.09	804 GARFIELD AVE
5324-024-024		2	1	0.00	1.00	$104.09	810 GARFIELD AVE
5324-024-025		2	1	0.00	1.00	$104.09	814 GARFIELD AVE
5324-024-026		2	1	0.00	1.00	$104.09	818 GARFIELD AVE
5324-024-027		2	1	0.00	1.00	$104.09	822 GARFIELD AVE
5324-024-028		2	1	0.00	1.00	$104.09	826 GARFIELD AVE
5324-024-029		2	1	0.00	1.00	$104.09	832 GARFIELD AVE
5324-024-030		2	1	0.00	1.00	$104.09	836 GARFIELD AVE
5324-024-031		2	1	0.00	1.00	$104.09	844 GARFIELD AVE
5324-024-032		2	1	0.00	1.00	$104.09	846 GARFIELD AVE
5324-024-033		2	1	0.00	1.00	$104.09	850 GARFIELD AVE
5324-024-035		2	1	0.00	1.00	$104.09	858 GARFIELD AVE
5324-024-036		2	1	0.00	1.00	$104.09	862 GARFIELD AVE
5324-024-040		2	1	0.00	1.00	$104.09	852 GARFIELD AVE
5324-024-041		2	1	0.00	1.00	$104.09	726 GARFIELD AVE
5324-024-042		2	1	0.00	1.00	$104.09	700 GARFIELD AVE
5324-024-043		3	1	0.00	1.00	$78.92	2112 MISSION ST
5324-024-046		4	0	0.00	0.25	$17.82	
5324-024-047		2	1	0.00	1.00	$104.09	2120 MISSION ST
5324-024-048		3	1	0.00	1.00	$78.92	1921 MILL RD
5324-024-049		3	1	0.00	1.00	$78.92	1947 MILL RD
5324-024-051		2	1	0.00	1.00	$104.09	712 GARFIELD AVE
5324-024-052		3	1	0.00	1.00	$78.92	1925 MILL RD
5324-024-053		3	1	0.00	1.00	$78.92	1933 MILL ROAD
5324-024-054		3	1	0.00	1.00	$78.92	1935 MILL ROAD
5324-024-055		3	1	0.00	1.00	$78.92	1937 MILL ROAD
5324-024-056		3	1	0.00	1.00	$78.92	1939 MILL ROAD
5324-024-057		3	1	0.00	1.00	$78.92	1941 MILL ROAD
5716-021-007		3	1	0.00	1.00	$78.92	307 SAN PASQUAL AVE
5716-022-034		3	1	0.00	1.00	$78.92	6703 SAN RAMON DR
5716-022-035		3	1	0.00	1.00	$78.92	319 SAN PASCUAL AVE
5716-022-036		3	1	0.00	1.00	$78.92	317 SAN PASQUAL AVE
5716-022-038		3	1	0.00	1.00	$78.92	315 SAN PASQUAL AVE
5320-008-030		3	0	0.00	0.25	$19.74	1612 SPRUCE ST
5315-008-047		1	0	0.40	2.32	$225.61	
5317-026-006		3	1	0.00	0.80	$63.14	203 CEDARCREST AVENUE
5321-008-066		1	1	0.00	1.00	$97.12	
5321-008-067		1	1	0.00	1.00	$97.12	
Total	**6,943 Parcels**		**10,937**	**125.09**	**10,301.09**	**$898,339.31**	

APPENDIX B

City of South Pasadena LLMD

ASSESSMENT DIAGRAM

Street Lighting & Landscape Maintenance District



Map Date: May 2024

dta
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18201 VON KARMAN AVENUE, SUITE 220
IRVINE, CA 92612
PHONE: (800) 969-4DTA

Public Finance
Public-Private Partnerships
Development Economics
Clean Energy Bonds

City Council Agenda Report

ITEM NO. 22

DATE: June 17, 2026

FROM: Todd Hileman, City Manager

PREPARED BY: Nick Kimball, Assistant City Manager/CFO

SUBJECT: **CONSIDERATION TO ADOPT RESOLUTION NO. 8014 APPROVING THE FISCAL YEAR 2026-2027 CITY BUDGET AND CAPITAL IMPROVEMENT PLAN**

Recommendation

It is recommended that the City Council:

a. Hold a Public Hearing;
b. Review and discuss the Fiscal Year 2026-2027 Proposed Budget, including the Capital Improvement Plan; and
c. Adopt Resolution No. 8014 (Attachment 1) approving the FY 2026-2027 Budget, subject to such modifications or amendments as may be stated by the City Council in its motion to approve such Resolution.

Executive Summary

The FY 2026-2027 Budget, themed "Path to Sustainability," reflects the City's commitment to addressing long-standing structural financial challenges while maintaining existing service levels. The budget advances four priority areas: 1) establishing three Internal Service Funds ($3.72 million from reserves) to address the City's largest financial exposures; 2) launching a Customer Success Center to manage customer requests; 3) initiating a Development Impact Fee update and exploration of alternative financing mechanisms; and 4) returning to Council with a long-term infrastructure financing plan to address a Pavement Condition Index in the mid-50's (out of 100). The budget required difficult decisions, as departments absorbed increased labor costs under recently ratified agreements and higher internal service charges by identifying operating efficiencies and increasing cost recovery without reducing service levels.

The General Fund budget is balanced at $45.5 million in revenues and expenditures. In addition to recurring operations, one-time General Fund reserve draws of $4 million are recommended to establish Internal Service Fund reserves and fund Council-directed priorities, including preparation of Mobility and Urban Forest Management Plans and construction of Level 3 EV Chargers at the Police Station. The projected ending unassigned General Fund reserve is approximately $13.4 million, or 29% of operating expenditures, which is approximately $2 million above the Council-policy minimum of 25%.

Background

On May 14, 2026, the Finance Department presented the FY 2026-2027 Proposed Budget to

the Finance Commission and received feedback.

On May 20, 2026, the City Council held Budget Study Session No. 1 and received a Budget Overview presentation as well as presentations from the following departments: City Manager's Office, City Clerk's Office, Finance Department, Human Resources Department, Library Department, Community Services Department, and Community Development Department. After the presentations, City Council offered initial feedback.

The City hosted three (3) Community Budget meetings on May 18, 21, and 28, 2026 to provide the budget overview and plan for a Pathway to Sustainability to interested community members. In total, these meetings were attended by approximately 100 community members and feedback focused primarily on the state of the City's streets, sidewalks, and infrastructure.

On June 10, 2026, the City Council and Finance Commission held Joint Budget Study Session No. 2 and received presentations from the Fire Department, Police Department, Public Works operations and Capital Improvement Plan. After the presentations, the City Council and Finance Commission discussed and provided feedback.

Analysis

Budget Overview

The FY 2026-2027 Budget is themed "Path to Sustainability" and reflects an organizational commitment to confront the City's most significant financial structural concerns, modernize operations, strengthen the resident experience, prepare for the budgetary effects of development, and establish a credible long-term plan to address critical infrastructure needs. Building on the FY 2025-2026 work to stabilize operations and restore financial reporting, the Proposed Budget advances that foundation toward aligning structural operating costs with recurring revenues and establishing the dedicated reserves the City needs for long-term stability.

Developing this budget required difficult decisions. The City entered the cycle facing three significant cost pressures: 1) employee compensation adjustments under recently ratified labor agreements, 2) a substantial increase in internal service charges not previously built into departmental operating budgets, and 3) the deteriorating condition of the City's streets and sidewalks. To absorb these pressures within available resources, departments identified operating efficiencies, reduced operating expenditures without reducing service levels, and increased cost recovery levels for various fee based activities.

Consistent with the budget theme, the Proposed Budget directs resources to four focus areas:

1. Confronting the City's Largest Financial Exposures provides $3.72 million in one-time seed funding from General Fund reserves and the Arroyo Seco Golf Course Fund to establish the Self-Insurance, Facility Maintenance, and Vehicle Replacement Funds, supported on an ongoing basis by recurring internal service charges.
2. Strengthening Customer Service and Responsiveness launches the Customer Success Center, a centralized intake operation supported by a Salesforce-based case management platform, with no net increase to citywide headcount.
3. Preparing for the Budgetary Effects of Development initiates a comprehensive update of the City's Development Impact Fees and evaluates alternate financing mechanisms to equitably recover growth-related costs.
4. Addressing Critical Infrastructure Needs commits to returning to Council in FY 2026-

2027 with a long-term financing plan for streets and sidewalks rehabilitation, addressing a Pavement Condition Index of 54 that is projected to continue declining absent additional investment.

General Fund Overview

The original Proposed General Fund Budget projected $45,732,333 in revenues and $45,731,949 in proposed operating expenditures; plus $180,000 to fund the November 2026 election and $2,960,000 in one-time reserve transfers for total expenditures of $48,871,949. Additionally, $1.5 million is recommended as Designated for Fiscal Findings (DFF) to absorb anticipated cleanup adjustments related to fund balances, audit findings, and disallowed grant expenditures. After the proposed transfers and DFF designation, the projected ending unassigned General Fund reserve was approximately $14.34 million, equal to 31% of operating expenditures and approximately $2.9 million above the 25% minimum reserve required by Council policy.

The overall General Fund revenues and expenditures have changed since the Proposed Budget was issued. The changes have been tracked and are provided in the “Schedule of Changes” (Attachment 1; Exhibit C), which are summarized in the Schedule of Changes section of this report. The resulting General Fund revenues and expenditures are $45.5 million with the General Fund reserve being reduced to $13.4 million to fund additional one-time capital needs.

Other Funds

Beyond the General Fund, the Budget continues active financial management initiatives across the City's Enterprise, Special Revenue, and Internal Service Funds, including the Water and Sewer rate study, Water Fund debt management, reinstated utility collections enforcement, the Arroyo Seco Golf Course public-private partnership, and resolution of negative special revenue fund balances. Together, these actions reflect a deliberate, disciplined approach to building a more stable financial future for the City and the community it serves.

Schedule of Changes

Since the budget was delivered to the City Council, Finance Commission, and posted on the City's website for public review on May 13, 2026, there may have been changes for several reasons, including, but not limited to: updated revenue or expenditure projections based on information received after the document was finalized; corrections to clerical or technical errors identified during the review period; adjustments reflecting direction provided by the City Council at a study session or budget workshop; changes necessitated by final State budget actions or updated allocations from partner agencies; and refinements responsive to public comment or Council inquiries submitted during the review period. These revisions are tracked (Attachment 1; Exhibit C) and presented to the Council as part of the adoption action to maintain a complete record of the evolution of the budget from proposal to adoption and ensure the budget as adopted accurately reflects current information and any policy direction received since the Proposed Budget was published.

Below is a brief summary of changes that have taken place:

- Net decrease in General Fund revenue ($277,931) due to a duplication of library tax revenues, which was discovered during budget review. Partially offset by increases in user fees resulting from adoption of the updated Master Fee Schedule.

- Reduction of expenditures ($298,700) due to a duplication of leave buyback expenditures for certain unused employee leave per MOU, which was discovered during budget review.
- Transfer of funding from the Public Works Department to the Community Services Department to reflect moving the Park Facilities and Maintenance Division to Community Services.
- Add transfer of General Fund reserves to the Special Projects Fund to complete construction of the Level III Electric Vehicle Chargers as the Police Department ($400,000) and provide funding for a Mobility Plan ($250,000) and Urban Forrest Management Plan ($250,000).
- Various Special Revenue Fund Adjustments: Cleanup of special funds to reflect changes to the City's chart of accounts and Capital Improvement Plan funding.

Fiscal Impact
The total Budget for all funds, including the recommended Schedule of Changes, is more than $86 million. The Proposed General Fund operating budget is balanced with $45.5 million in projected revenues and estimated expenditures. To set the City on a Pathway to Sustainability, one-time use of General Fund reserves in a total amount of $4 million are included to establish reserves in the Internal Service Funds and move a number of City Council priorities forward, including preparation of Mobility and Urban Forest Management Plans as well as construction of Level 3 EV Chargers at the Police Station.

The projected ending unassigned General Fund reserve is approximately $13.4 million, or 29% of operating expenditures, which is approximately $2 million above the 25% Council-policy minimum.

Attachment:
Attachment 1 - Resolution No. 8014 - Adopted Annual Budget FY 2026-2027
Exhibit A - City of South Pasadena Proposed Annual Budget FY 2026-2027
Exhibit B - City of South Pasadena Proposed Capital Improvement Projects Annual Budget FY 2026-2027
Exhibit C - Schedule of Changes
Exhibit D - Blanket Purchase Orders

RESOLUTION NO. 8014

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA, CALIFORNIA, ADOPTING THE FISCAL YEAR 2026-2027 ANNUAL OPERATING AND THE CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGETS WITH AMENDMENTS AND APPROPRIATING FUNDS THEREFORE

WHEREAS, the City Manager has submitted to the City Council a proposed annual operating and capital improvement project budget for the Fiscal Year 2026-2027; and

WHEREAS, the City Council considered the recommended budget at public meetings on May 20, 2026, June 10, 2026, June 17, 2026; and

WHEREAS, copies of the recommended budget as presented by the City Manager are on file in the office of the City Clerk, and such budget is made a part of this Resolution;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1. The foregoing recitals are true and correct and are hereby adopted by the City Council.

SECTION 2. Section 4 of Resolution No. 7929, adopted by the City Council on August 20, 2025, related to the adoption of the Fiscal Year 2025-2026 operating and capital improvement project budget, is hereby rescinded.

SECTION 3. That certain documents entitled “City of South Pasadena Proposed Annual Budget Fiscal Year 2026-2027” that is on file in the office of the City Clerk, and included as Exhibit A to this Resolution, which includes the operating and capital improvement program budgets, with revenues and transfers in from other funds totaling $115,187,635 and expenditures and transfers out to other funds totaling $111,636,206, as amended by the Schedule of Changes included as Exhibit C to this Resolution, is hereby approved, adopted, and appropriated for Fiscal Year 2026-2027, beginning July 1, 2026 and ending June 30, 2027.

SECTION 3. That certain documents entitled “City of South Pasadena Capital Improvement Plan” that is on file in the office of the City Clerk, and are included as Exhibit B to this Resolution, is hereby approved and adopted for Fiscal Year 2026-2027, beginning July 1, 2026 and ending June 30, 2027.

SECTION 4. The fund appropriations set forth shall be the maximum expenditures authorized for those funds.

SECTION 5. Department narratives and work programs in the published adopted budget shall be revised by the City Manager or his/her designee to reflect necessary

updates and direction from the City Council during the Fiscal Year 2026-2027 Budget Study Sessions.

SECTION 6. The unexpended account balances, as of June 30, 2026, for Capital expenditures, capital grants, and Capital Improvement Projects may be carried over and re-budgeted in the Fiscal Year 2026-2027 budget, with the approval of the City Manager or his/her designee, provided it does not exceed the prior year adjusted budget.

SECTION 7. Account balances that are encumbered as of June 30, 2026, may be carried over and re-budgeted in the Fiscal Year 2026-2027 budget with the approval of the City Manager or his/her designee.

SECTION 8. Appropriation transfers may be made within departmental budgets from one functional category to another or from one division or section to another with the approval of the City Manager or his/her designee, provided there is no net increase in the department's total appropriation.

SECTION 9. The City Manager or his/her designee is authorized to increase revenues and appropriations to cover contract costs such as reimbursable planning services, recreation enrichment classes, youth sports programs, or other services that will be reimbursed by an applicant, provided the adjustment to revenues equals or exceeds the adjustment to appropriations and does not exceed $30,000.

SECTION 10. The City Manager or his/her designee is authorized to increase revenues and appropriations for financial donations to the City and to cover certain contract costs, such as reimbursable planning services, project specific financial advisory services, user-specific public safety services, or other services that will be fully reimbursed by an applicant or user, provided the adjustment to revenues equals or exceeds the adjustment to appropriations.

SECTION 11. Appropriation transfers may be made from the non-departmental contingency account to accounts within the budget categories of the various departments, divisions, and offices with the approval of the City Manager or his/her designee.

SECTION 12. The City Manager or his/her designee is authorized to increase revenues and appropriations for all grant funded programs and projects, provided the adjustment to revenues equals or exceeds the adjustment to appropriations, up to $30,000.

SECTION 13. The Purchasing Agent is authorized hereunder to proceed with the purchases of goods and services under Blanket Purchase Orders for vendors identified in Exhibit D, provided the total cost for goods and services does not exceed the "not-to-exceed" amount for each vendor. The Purchasing Agent is authorized to increase each Blanket Purchase Order identified in Exhibit D in an amount not to exceed the Purchasing Officer's purchasing authority of $30,000 per Blanket Purchase Order.

SECTION 14. No such carryovers or transfers authorized pursuant to the foregoing paragraphs shall be construed as establishing additional regular positions without prior approval of the City Council.

SECTION 15. Pursuant to the provisions of Section 37208 of the Government Code, the Council ratifies the prior payment of budgeted demands from those funds which have been certified or approved by the City Manager or his/her designee as conforming to the adopted budget and the City Manager or his/her designee may appropriate funds for budgeted items, and any such appropriation for budgeted item shall constitute an approval to issue a warrant in payment of a proper demand or demands therefore.

SECTION 16. The City Clerk's Office of the City of South Pasadena shall certify the passage and adoption of this resolution and its approval by the City Council and shall cause the same to be listed in the records of the City.

SECTION 17. Pursuant to the provisions of Section 53901 of the Government Code, the City Clerk's Office of the City of South Pasadena shall file a copy of the adopted budget with the Los Angeles County Auditor-Controller within 60 days after the beginning of the 2026-2027 Fiscal Year.

PASSED, APPROVED AND ADOPTED ON this 17th day of June, 2026.

_____

Sheila Rossi, Mayor

ATTEST: **APPROVED AS TO FORM:**

Nikima S. Newsome, Chief City Clerk Roxanne Diaz, City Attorney

I HEREBY CERTIFY the foregoing Resolution 8014 was duly adopted by the City Council of the City of South Pasadena, California, at a regular City Council meeting held on the 17th day of June by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____

Nikima S. Newsome, Chief City Clerk

EXHIBIT 1

EXHIBIT 2

EXHIBIT 3

EXHIBIT 4



PROPOSED ANNUAL BUDGET FY 2026-27

https://www.southpasadenaca.gov/Home

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Proposed Budget
For the 2026-2027 Fiscal Year

Mayor
Sheila Rossi

Mayor Pro Tempore
Omari Ferguson

Councilmember
Janet Braun

Councilmember
Michael A. Cacciotti

Councilmember
Jon Primuth

City Treasurer
Zhen Tao

City Manager
Todd Hileman

Mission

The City of South Pasadena is committed to providing effective and efficient municipal services for the community while preserving our quality of life and small-town character in a 21st Century environment.

Vision

We are a culturally and economically diverse, and fiercely independent community that cherishes creativity, education, and our small town character, committed to building a more just and environmentally and financially sustainable future.

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About South Pasadena

The City of South Pasadena is located approximately six miles northeast of downtown Los Angeles, between the cities of Pasadena, San Marino, Los Angeles, and Alhambra. It has a population of 25,656[1]. Founded in 1874 by the Indiana Colony, the City was incorporated as a General Law city of the State of California on March 2, 1888. South Pasadena is known for its tree-lined streets, historic California Craftsman-style homes, unique small businesses, and its outstanding public schools. This small-town atmosphere makes South Pasadena one of California's most desirable locations. South Pasadena has quality education, an extensive network of parks, and a rich architectural heritage. Dynamic civic organizations, a population of ethnic and cultural diversity, and a vital seniors' group further enrich our small-town quality of life. Small, proud and independent, the City of South Pasadena has battled for a hundred years to preserve its status as a distinct—and distinctive—community. South Pasadena possesses a full-service City government that provides high-quality services in general administration, police, fire, library, public works, community development, and redevelopment projects.

City History

In early 1874, the area that is now South Pasadena was a part of the San Gabriel-Orange Grove Association. In 1875, the stockholders of the association voted to name their town Pasadena and just three years later, residents living in the southern portion of Pasadena considered themselves South Pasadenans.

In February of 1888, in order to control their own territory, South Pasadenans voted eighty-five to twenty-five for incorporation. A board of trustees were elected, and Ammon B. Cobb was appointed as the first marshal, with Marshal B. Selmen as his deputy.

On March 2, 1888, South Pasadena officially incorporated with a population of slightly over 500. The City's boundaries, established in 1889, are essentially the same today. South Pasadena consists of 3.44 square miles of prime residential property. In 1876, unimproved land with water was selling from $75 to $150 an acre. Today, the average price per square foot is $956[2].

Few cities in California are better recognized for the quality of its small-town atmosphere and rich legacy of intact late 19th and early 20th century neighborhoods and residences. South Pasadena also has a strong claim to having the oldest and most historic sites in the San Gabriel Valley. For many centuries, its adjacency to a natural fording place along the Arroyo Seco had served as a gateway to travel and commerce for aboriginal peoples here and along the coast. It was here that Hahamognas greeted Portola and the missionaries who later established the San Gabriel Mission a few miles to the west.

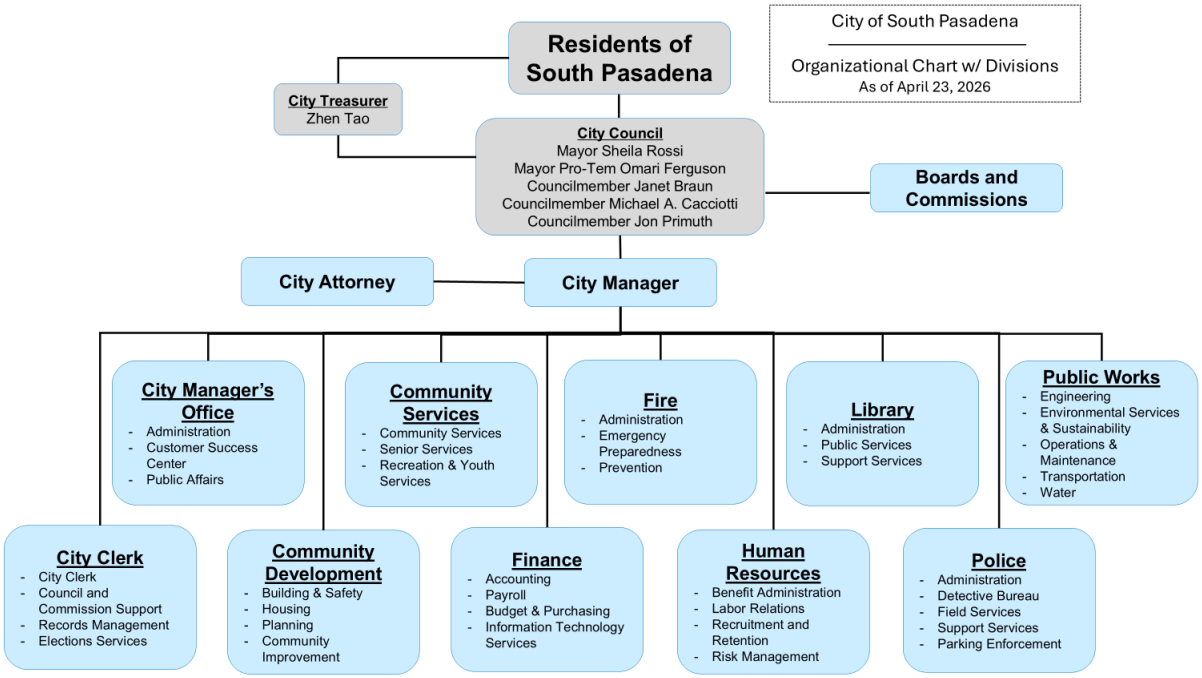
[1] US Census Population Estimate as of July 1, 2024. Link: https://www.census.gov/quickfacts/fact/table/losangelescitycalifornia,southpasadenacitycalifornia/PST045224#PST045224 visited on 4/18/2026

[2] Home Trends in South Pasadena, CA. Website: Homes.com, link: https://www.homes.com/south-pasadena-ca/land-for-sale/ visited on 4/18/2026

The initial buildings on the Rancho San Pascual, which subsequently gave birth to the Cities of Pasadena, South Pasadena, and Altadena, were built here. The first of these adobe structures became headquarters for General Flores and his staff in 1847, where they agreed to surrender to American forces, ending Mexican Colonial rule in California.

In 1888, South Pasadena incorporated the southern portion of the Indiana Colony and land south and eastward to the Los Angeles border, becoming the sixth municipality in Los Angeles County. With the establishment of the Raymond Hotel and the Cawston Ostrich Farm, the small community was able to attract tourists and increasingly large waves of new residents to the Pasadena area in the late 19th and early 20th Centuries. With the completion of the Pacific Electric Short Line, putting the entire city within easy walking distance of the “red car” stations, South Pasadena also became one of the first suburbs of Los Angeles. It is now certainly one of the best-preserved cities, maintaining a small-town quality and humanity on the scale of its buildings, its residential streetscapes, and historic commercial core.

Municipal Organizational Chart



SECTION I: BUDGET INTRODUCTION

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City Manager's Budget Message

Date: May 12, 2026

To: Mayor Sheila Rossi and City Councilmembers

From: Todd Hileman, City Manager

Subject: **Fiscal Year 2026-2027 Proposed Budget Message**

I am pleased to present the City Manager's Proposed Budget for fiscal year (FY) 2026-2027 in accordance with Section 2.18-6(h) of the South Pasadena Municipal Code. The theme of the FY 2026-2027 City Manager's Proposed Budget is "Path to Sustainability." The theme reflects an organizational commitment to address the City's most significant financial structural concerns head-on, modernize the way the City does business, strengthen the resident experience, prepare for the budgetary effects of development, and establish a credible long-term plan to address critical infrastructure needs.

This Proposed Budget builds directly on the foundation laid in FY 2025-2026, when the City focused on stabilizing operations, restoring financial reporting, identifying the threats to the City's finances, and equitably allocating costs across funds. With that foundation in place, the FY 2026-2027 Proposed Budget turns to the next phase of work: aligning structural operating costs with recurring revenues, establishing the dedicated reserves the City needs for long-term stability, and continuing the multi-year financial cleanup of the accounting for CIP projects and financial reporting.

Developing this budget required difficult decisions. The City entered the FY 2026-2027 budget cycle facing three significant cost pressures: 1) accommodating the necessary compensation adjustments under recently ratified labor agreements, 2) operationalizing a substantial increase in internal service charges that had not previously been built into departmental operating budgets, particularly for general liability, workers' compensation, and facility and fleet costs, and 3) developing a capital improvement plan to address the poor condition of the City's streets and sidewalks. To absorb these pressures within available revenues, departments were asked to identify operating efficiencies, pursue revenue enhancement opportunities, and ultimately apply an additional 7% reduction to remaining discretionary General Fund expenditures. The result is a balanced budget that funds the City's ongoing obligations and preserves the unassigned General Fund reserve above policy minimums.

Consistent with the budget theme, the Proposed Budget directs City resources to four focus areas:

1. **Confronting the City's largest financial exposures.** One-time seed funding for the Self-Insurance, Facility Maintenance, and Vehicle Replacement Funds, paired with recurring internal service charges that sustain each fund going forward.

2. **Strengthening customer service and responsiveness.** Launch of the Customer Success Center, a centralized intake operation that consolidates resident service requests across departments and is supported by a Salesforce-based case management platform.

3. **Preparing for the budgetary impacts of development.** Comprehensive updates to the City's Development Impact Fees, and exploring alternate mechanisms for development to pay their "fair share" (such as Enhanced Infrastructure Financing Districts, Community Facilities Districts, etc.), ensuring that growth-related and service-related costs are equitably recovered.

4. **Addressing critical infrastructure needs.** A long-term financing plan for streets and sidewalks rehabilitation, alongside continued direct CIP budgeting in the City's restricted Special Revenue Funds.

Each of these focus areas is described in greater detail below. Together, they reflect a deliberate, disciplined approach to building a more stable financial future for the City and the community we serve.

Budget Development

The "Path to Sustainability" theme was chosen to express the City's commitment to making the often-difficult choices today that protect service delivery and financial integrity over the long term. The Proposed Budget reflects that commitment in three concrete ways: 1) by ensuring that ongoing operating costs are matched to recurring revenues; 2) by making one-time investments that establish reserves in operating areas that the City has historically lacked; and 3) by continuing the multi-year reforms that strengthen financial management and operational performance across funds.

The Proposed Budget has been developed in accordance with the adopted Budget Policy, which is reviewed and adopted annually. Throughout development, staff remained cognizant of City Council goals, community priorities, and organizational needs identified during the prior fiscal year. This Proposed Budget represents a balance of allocating resources to address those priorities while ensuring the long-term viability of the City by limiting expenditures to available revenues.

General Fund Overview

The General Fund is the City's primary operating fund and serves as the financial backbone for delivering essential public services. Its main function is to account for revenues that are not legally restricted for specific purposes, such as property tax, sales tax, utility users tax, and user fees. These revenues fund core services like public safety, parks, public works, and general administration. A healthy General Fund is essential for fiscal stability, operational sustainability, and the ability to respond to emergencies or unforeseen needs.

In accordance with the City's Budget Policy, the Proposed General Fund Budget represents a balanced operating budget, with $45,732,333 in projected revenues and $45,731,949 in proposed operating expenditures with an additional $180,000 for the November 2026 election and $2,960,000 in proposed reserve transfers; for total General Fund expenditures of $48,871,949. The proposed use of General Fund fund balance ($180,000) for the City's November 2026 general election costs is an estimate from the Lost Angeles County Registrar Recorder for three

(3) elected positions being presented to voters[3]. After the proposed one-time transfers to seed three internal service funds, the projected ending unassigned General Fund reserve is approximately $15.84 million, equal to 34% of operating expenditures and approximately $4.4 million above the 25% minimum reserve required by Council policy. Additional information regarding the General Fund reserve is included in the General Fund Reserve Analysis section of this Budget Message.

General Fund Revenue

The total projected General Fund revenue for FY 2026-2027 is $45,732,333. This represents an increase of approximately 1.5% from the adjusted FY 2025-2026 revenues, which were increased by approximately $1.3 million at mid-year due to increased development permit related revenues. Revenue growth is driven primarily by continued steady growth in property tax and vehicle license fee revenue as well as modest gains in sales tax and other tax categories tied to local economic activity.

The table below summarizes the City's major revenue sources and total projected revenue:

Revenue Category	Projected FY 2026-27 Revenue	% Change	Amended FY 2025-26
Property Taxes	$18,250,000	5.0%	$17,377,356
Sales Taxes	6,153,100	10.6%	5,562,209
Intergovernmental (VLF)	4,882,250	1.3%	4,817,619
Utility Users Tax	4,757,100	4.7%	4,544,810
Charges for Services	3,921,398	(16.9%)	4,717,868
All Other Sources	7,768,485	(3.2%)	8,029,062
TOTAL	**$45,732,333**	**1.5%**	**$45,048,924**

A more detailed economic outlook and forecasting methodology that inform the underlying revenue projections are included after this Budget Message.

General Fund Expenditures

The total projected General Fund operating expenditures for FY 2026-2027 are $45,731,949 with an additional $180,000 for election costs and $2,960,000 in proposed reserve transfers for total expenditures of $48,871,949. The Proposed Budget reflects two significant cost increases that drive the year-over-year change: compensation adjustments under recently ratified labor agreements, and the inclusion of internal service charges that had not previously been built into departmental operating budgets, specifically for general liability, workers' compensation, facility maintenance, and vehicle replacement. To absorb these increases within available revenues, departments identified operating efficiencies and revenue enhancement opportunities and absorbed an additional 7% reduction to remaining discretionary expenditures.

[3] Election cost estimate from the County of Los Angeles. Actual costs will be determined after the election and savings will be returned to the General Fund reserve.

The table below summarizes the City's expenditures by category:

Expenditure Category	Estimated FY 2026-27 Expense	% Change	Amended FY 2025-26
Personnel	$31,202,247	3.4%	$30,162,465
Operating Expense	13,876,436	(2.5%)	14,229,050
Capital Outlay	--	0%	--
Transfers & Other Expenses	833,266	(1.5%)	846,340
Operating Sub-total:	**$45,911,949***	**1.5%**	**$45,237,855**
Reserve Transfers	2,960,000		--
TOTAL:	**$48,871,949**		**$45,237,855**

*NOTE: Includes election cost ($180,000) and one-time enhancements costs below ($102,000)

Recommended General Fund Enhancements

Notwithstanding the constrained budget environment, the Proposed Budget includes a limited number of operationally critical enhancements. Each was reviewed against available resources and prioritized based on direct service impact, regulatory or public safety necessity, and one-time versus ongoing fiscal effect:

a) City Clerk – November 2026 Election Costs ($180,000, one-time): Funds the City's share of LA County Registrar-Recorder ballot, notification, and election administration costs, funded one-time from General Fund reserves. Actual costs will be determined by the LACRR after the election and savings will be returned to the General Fund reserve.

b) Finance – Accounts Payable Support ($62,000; $31,000 GF, one-time): Provides professional services to support timely AP processing, reconciliation of major revenue streams, and continued progress on financial reporting catch-up. Cost is allocated equally between the General Fund and the Water Fund. Extension of contract AP services was necessary to continue operations uninterrupted during implementation of the Springbrook upgrade and throughout the staff training period. AP duties will be transitioned to Finance staff during the upcoming fiscal year.

c) Fire – SPFD Accreditation ($66,000, one-time): Funds efforts to achieve accreditation by the Commission on Fire Accreditation International (CFAI) through development of a community risk analysis, standards of cover, and strategic plan necessary to apply for accreditation and provide a blueprint on how to best serve the community in the future.

d) Police – Crossing Guard Services ($35,000, ongoing): Funds the increase in the City's contract crossing guard services agreement.

e) Public Works – Replacement Forklift ($50,000 total; $5,000 GF, one-time): Replaces an out-of-service forklift critical to receiving and yard operations. Cost is shared across General Fund, Streets, and Sewer.

NOTE: The Capital Projects and Facilities budgets are being held constant to clear the current backlog of projects out of the pipeline, which has enabled staff to reconcile all funding sources with greater confidence.

Focus Area 1: Confronting the City's Largest Financial Exposures

A central feature of the FY 2026-2027 Proposed Budget is one-time seed funding for three internal service funds the City has historically lacked or underfunded. General liability and workers' compensation exposure, deferred facility maintenance, and an aging vehicle fleet represent the City's most material financial risks outside of long-term pension obligations. Together, these one-time transfers establish the reserve infrastructure the City needs to manage risk, maintain its facilities, and replace its fleet on a planned, sustainable basis going forward.

- *Self-Insurance Fund ($2,135,000 from General Fund reserves; $360,000 from the Arroyo Seco Golf Course Fund):* Establishes an initial reserve for general liability and workers' compensation claims at 50% of the 75% confidence-level actuarial estimate, addressing a long-standing underfunding of self-insured retentions and claims exposure.

- *Facility Maintenance Fund ($575,000 from General Fund reserves; $200,000 from the Arroyo Seco Golf Course Fund):* Establishes a capital reserve for emergency repairs equal to 50% of the Facilities Division operating budget, providing a dedicated source of funds for unanticipated facility needs.

- *Vehicle Replacement Fund ($250,000 from General Fund reserves; $200,000 from the Arroyo Seco Golf Course Fund)*: Establishes a reserve equal to one year of amortized replacement charges for the City's 23 non-leased vehicles, consistent with the Fleet Replacement Policy adopted by City Council in January 2026.

Beginning in FY 2026-2027, ongoing internal service charges built into departmental operating budgets will fund recurring claims, maintenance, and replacement costs. The seed transfers establish the floor; the recurring charges sustain the funds going forward.

General Fund Reserve Analysis

After the proposed transfers, the projected ending unassigned reserve of approximately $15.84 million remains $4.4 million above the 25% of operating expenditures minimum reserve required by Council policy. This preserves the City's capacity to respond to emergencies and unforeseen events while making meaningful, one-time progress on long-deferred reserve commitments.

Additionally, as the Finance Department continues to resolve fund balances, special revenue audit findings, and disallowed grant expenditures, staff anticipates additional cleanup throughout the fiscal year. Consequently, staff is recommending earmarking $1.5 million of the General Fund reserve as Designated for Fiscal Findings (DFF) to absorb additional cleanup adjustments as they are identified.

The table below summarizes the projected impact of the Proposed Budget on the unassigned General Fund reserve, including the proposed one-time transfers to the three internal service funds:

Description	Amount
Beginning Reserve @ 7/1/26:	**$18,976,646**
Proposed FY 26-27 Revenues	45,732,333
Proposed FY 26-27 Expenditures	45,911,949*
Ending Reserve @ 6/30/27:	$18,797,030
Proposed Reserve Transfers:	
To Self-insurance Fund	(2,135,000)
To Facilities Capital Fund	(575,000)
To Vehicle Replacement Fund	(250,000)
Total Ending Reserve @ 6/30/27:	**$15,837,030**
Reserve % of Expenditures	34%
Min. Reserve Policy (25%)	$11,477,987
Available Reserve:	**$4,359,043**
Designated for Fiscal Findings (DFF)	1,500,000
Undesignated Fund Balance:	**$14,337,030**

*NOTE: Includes election cost ($180,000) and one-time enhancements costs ($102,000)

Focus Area 2: Strengthening Customer Service

In FY 2026-2027 the City will launch the Customer Success Center, a centralized intake operation that consolidates resident service requests across departments and provides a single point of contact for non-emergency City services. The Center is led by a Customer Solutions Manager and is expected to

be staffed by three Customer Solutions Representatives transferred from existing departments, resulting in no net increase to citywide headcount.

The Center is supported by a Salesforce-based case management platform authorized by the City Council on May 6, 2026. The platform will route, track, and report on resident requests to ensure consistent service levels, accountability, and transparent performance reporting. Performance metrics will be reported to the City Council periodically once the Center is fully operational.

Focus Area 3: Preparing for the Budgetary Effects of Development

The City anticipates a meaningful increase in development activity over the next several fiscal years, driven by both private investment and the imposition of regulatory changes on housing and mixed-use projects by the State legislature. The Proposed Budget includes two updates designed to ensure that the City's revenue tools keep pace:

- *Development Impact Fee (DIF) Update:* The City's existing Development Impact Fees were last updated many years ago and no longer reflect current facility costs or the development pipeline. A comprehensive DIF update will be initiated in FY 2026-2027 to ensure new development pays its proportional share of facility and infrastructure costs in compliance with the Mitigation Fee Act.

- *Alternate Financing Mechanisms*: In coordination with the DIF update, staff will evaluate alternate mechanisms for development to pay its fair share of growth-related costs, including Enhanced Infrastructure Financing Districts (EIFDs), Community Facilities Districts (CFDs), and other tools available under California law.

Focus Area 4: Addressing Critical Infrastructure Needs

Among the City's infrastructure needs, the condition of streets and sidewalks remains the most pressing. The City's current Pavement Condition Index of 54 out of 100 rates the City's overall street network in "poor" condition and, based on the current status quo trajectory, will continue to deteriorate to roughly 51 absent additional investment. To address this, staff will return to the City Council in FY 2026-2027 with a long-term financing plan that evaluates the full range of available tools and provides a credible path to a sustained pavement condition target.

The FY 2026-2027 CIP budget continues to address the backlog of deferred maintenance across the City's streets, sidewalks, sewer system, water system, and facilities. Funding for capital improvements is provided primarily through Special Revenue, Grant, Capital, and Enterprise Funds, with limited General Fund support. Consistent with the Council-approved change in CIP budgeting practice, restricted-fund projects are now appropriated directly within their applicable funds rather than transferred to a central Capital Projects Fund.

Category	No. of Projects	Carryover from Prior Years	New Funding in FY 2026-27	Total Funding
General Building & Facilities	1	$752,997	$1,000,000	**$1,752,997**
Library	1	333,683	250,000	**583,683**
Community Services & Parks	1	1,298,160	150,000	**1,448,160**
Sewer	2	1,052,077	1,050,000	**2,102,077**
Stormwater	1	530,013	200,000	**730,013**
Streets & Sidewalks	3	10,489,110	865,000	**11,354,110**
Sustainability	2	181,666	300,000	**481,666**
Transportation & Traffic	10	5,429,567	22,675,074	**28,104,641**
Water	3	2,777,692	1,755,000	**4,532,692**
Totals	**24**	**$22,844,965**	**$28,245,074**	**$51,090,039**

Detail by category, fund source, and project is provided in the CIP section of the Proposed Budget.

Enterprise, Special Revenue, and Internal Service Funds

Beyond the General Fund, the Proposed Budget addresses several active financial management initiatives across the City's Enterprise, Special Revenue, and Internal Service Funds. These initiatives were described in detail in the Fund Structure presentation to the Finance Commission and City Council on March 26, 2026, and are summarized below as priorities for the upcoming fiscal year.

Enterprise Funds (Water, Sewer, and Arroyo Seco Golf Course)

- Utility Rate Study: Current Water and Sewer rates are insufficient to support ongoing operations and long-term capital investment needs. A comprehensive rate study is in progress and is tentatively scheduled for City Council consideration in late spring or early summer 2026, with the goal of supporting long-term fund solvency without reliance on General Fund subsidy.

- Water Fund Debt Management: Staff continues to monitor debt market conditions and evaluate refunding opportunities for outstanding Water Fund obligations. Staff will return to the Finance Commission and City Council with a recommendation if and when market conditions support meaningful savings.

- Delinquent Account Collections: Water service shutoff procedures were reinstated in March 2026 to restore consistent collections discipline and reduce the accumulation of long-term receivables.

- Public-Private Partnership – Arroyo Seco Golf Course: The City continues to evaluate a public-private partnership structure to fund redevelopment of the existing 18-hole par-3 course without requiring material City capital investment, while delivering a high-quality community recreational amenity.

Special Revenue Funds

- Resolving Negative Fund Balances: Five-year income statements have been prepared for each Special Revenue Fund to project revenues and available resources, identify the source of negative balances, and align planned expenditures with available resources. To address additional anticipated cleanup activities to resolve fund balances, special revenue audit findings, and disallowed grant expenditures, staff is recommending earmarking $1.5 million of the General Fund reserve as Designated for Fiscal Findings (DFF) to absorb those adjustments as they are identified.

- Direct CIP Budgeting in Restricted Funds: Capital Improvement Projects funded by restricted revenues are now budgeted directly within the applicable Special Revenue Funds rather than transferred to the central Capital Projects Fund. This change improves transparency, strengthens compliance with restricted-use requirements, and provides clearer alignment between revenue sources and project expenditures.

Internal Service Funds

As described above, the Proposed Budget seeds three internal service funds (Self-Insurance, Facility Maintenance, and Vehicle Replacement) with one-time transfers from General Fund reserves and the Arroyo Seco Golf Course Fund. Each fund will be sustained going forward through recurring departmental charges built into the FY 2026-2027 operating budget. Cost allocation methodologies and draft budget worksheets are included as attachments to the Proposed Budget.

Economic Outlook

The Economic Outlook, which was presented to, and reviewed by, the Finance Commission on November 20, 2025, provides context for the financial assumptions, forms revenue projections, and informs policy decisions that shape the Proposed Budget. A more detailed economic outlook is provided after this Budget Message.

Acknowledgements

I would like to acknowledge the guidance of the City Council, the dedication of Finance Department staff, the City's management team, and City staff that ensure the community receives the highest level of service each and every day. I would also like to provide special acknowledgement to Budget and Purchasing Manager William Castrillon, Management Analyst Tatiana Fernandez, CIP Analyst, Anahit Azarian, and Assistant City Manager/CFO Nick Kimball, who have worked tirelessly to put together this Budget. Without their dedication, this Budget would not have been possible.

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Economic Outlook For 2026

Background

A review and analysis of current economic conditions is critical to provide context for the financial assumptions and policy decisions that shape the Proposed Budget. The economic outlook helps Councilmembers, staff, and the public understand anticipated economic conditions – such as employment trends, inflation, property values, consumer spending, and development activity – that influence revenue sources (like taxes and fees) and expenditure needs (such as public safety, community services, and infrastructure improvements). It supports informed forecasting, helps identify risks and opportunities, and ensures strategic alignment between fiscal priorities and economic realities.

To develop the economic outlook, staff reviews data and reports from established sources, such as the Congressional Budget Office (CBO), U.S. Department of Commerce Bureau of Economic Analysis (BEA), U.S. Federal Reserve Board, UCLA Anderson annual forecast, and specialized property/sales tax consultants, among others. From this data, staff prepares an Economic Outlook that is included in the City Manager's Budget Message for the Proposed and Adopted Budgets.

Analysis

The following analysis of the federal, state, and local economic outlooks provides context for the City's revenue projections for Fiscal Year 2026–2027.

FEDERAL ECONOMIC OUTLOOK

The U.S. economy is projected to continue moderate growth through 2026–2028, according to the Congressional Budget Office's (CBO) Current View of the Economy, September 2025. The update reflects legislative changes, labor market adjustments, and evolving global conditions.

Growth**:** Real Gross Domestic Product (GDP) growth is forecast at 1.4% in 2025, increasing to 2.2% in 2026, before stabilizing around 1.8% in 2027–2028. Growth is expected to be supported by consumer spending, private investment, and moderate fiscal stimulus, though demographic and productivity constraints temper long-term potential.[4]

Inflation and Interest Rates: Inflation, as measured by the Personal Consumption Expenditures (PCE) index, is expected to decline from 3.1% in 2025 to 2.4% in 2026, reaching the Federal Reserve's 2% target by 2027.[5] The 10-year Treasury yield is projected to remain above 4% through 2026, gradually easing to around 3.9% by 2028 as inflation pressures subside.[6]

Labor Market: The unemployment rate is projected to rise modestly to 4.5% in late 2025, improving to 4.2% in 2026, and stabilizing around 4.4% through 2028.[7] The CBO projects that labor force participation will edge lower due to demographic aging and slower immigration, moderating

[4] Congressional Budget Office (CBO), *Current View of the Economy: 2025 to 2028*, September 2025, Table 1. https://www.cbo.gov/system/files/2025-09/61236-Economy.pdf
[5] Ibid., Figure 3 (PCE Price Index Projections).
[6] Ibid., Table 3 (Interest Rate Projections).
[7] Ibid., Table 2 (Labor Market Indicators).

employment gains.[8] Wage growth is expected to slow in tandem with reduced inflation and easing labor market tightness.

Fiscal Conditions and Risks: The federal deficit is estimated near $1.8 trillion (6% of GDP) in FY 2026, with public debt exceeding 100% of GDP for the first time since World War II.[9] Rising interest costs – projected to surpass $1 trillion annually by 2026 – continue to limit fiscal flexibility. The CBO also identifies potential downside risks from policy uncertainty, slower labor-supply growth, and external trade disruptions.[10]

Overall, the national economy is expected to experience a period of mild cooling rather than contraction, with stable growth supported by moderate inflation and a still-strong, but gradually tightening, labor market.

CALIFORNIA ECONOMIC OUTLOOK

California's economy is projected to expand by about 2.1% in 2026, with continued strength in high-tech manufacturing, clean-energy infrastructure, and professional services offsetting slower growth in construction and logistics.[11] The state unemployment rate is expected to average around 5.1%, slightly lower than 2025, while wage growth continues to moderate at 3 – 3.5% after two years of stronger gains.[12] Inflation is projected near 2.3%, with energy and housing costs remaining key pressures.[13]

Despite record state reserves and mid-year budget adjustments, California faces fiscal headwinds from slowing personal-income-tax receipts and elevated public-sector labor costs. A preview of the 2026-2027 State Budget emphasizes expenditure control, capital investment in housing, and incentives for water and energy resiliency.[14] Housing affordability remains the state's most acute challenge with less than 12% of Los Angeles County households able to afford a median-priced home. Multifamily permitting and construction have improved slightly, but high insurance costs and construction inflation continue to slow delivery.[15]

In summary, California's economy remains diverse and resilient, with measured growth and stabilizing inflation. Fiscal discipline, infrastructure investment, and housing-policy reforms remain critical to sustaining economic momentum.

SOUTH PASADENA ECONOMIC OUTLOOK

South Pasadena's initial fiscal outlook for FY 2026–2027 remains stable and cautiously optimistic, reflecting continued local and regional growth, sustained local real-estate strength, and prudent financial management.

[8] Ibid., p. 15 (Labor Force Participation Trends).
[9] Ibid., p. 23 (Federal Debt and Deficit Outlook).
[10] Ibid., Summary and p. 25 (Risks to the Outlook).
[11] California Department of Finance, *Economic Outlook Summary, Governor's Budget 2025-26 May Revision*. https://ebudget.ca.gov/2025-26/pdf/Revised/BudgetSummary/EconomicOutlook.pdf
[12] UCLA Anderson Forecast, *California Economic Outlook: Fall 2025*.
[13] California Department of Finance, *Economic Outlook Summary, Governor's Budget 2025-26 May Revision*. https://ebudget.ca.gov/2025-26/pdf/Revised/BudgetSummary/EconomicOutlook.pdf
[14] California Budget & Policy Center, *2026-27 Fiscal Review*.
[15] Mortgage Professionals of America, *California Housing Market Forecast 2026*.

Property tax revenues, which account for approximately 40% of total General Fund revenues, grew by 5.64% from FY 2024-2025 to 2025-2026 and are projected to increase by about 4.0% in FY 2026-2027, consistent with countywide assessed-valuation trends. Additionally, the "Intergovernmental" category, which accounts for approximately 11% of General Fund revenues, are primarily from Motor Vehicle property related taxes, which generally trend closely with property tax assessed values.

Sales and use tax receipts, which account for approximately 13% of total General Fund revenues, are expected to grow by approximately 2.5% in FY 2026-2027, supported by local dining, personal-service, and e-commerce activity.

City Fee Revenue: In anticipation of growth from new development over the coming years, the City is in the process of reviewing and updating current user fees, development impact fees, and utility rates. User fees are charges for specific services provided by the City to individuals, businesses, or organizations – such as building permits, recreation programs, plan reviews, parking, or public safety inspections. Unlike general taxes, which fund broad community services, user fees are designed so that those who directly benefit from a service pay for the cost of providing it.

Over time, costs to provide city services – such as labor, materials, technology, and regulatory compliance – tend to increase. Without periodic updates, fees often fall below the actual cost of service, resulting in the subsidization of specialized services by the general taxpayer base.

These various fees are primarily reflected in the City's "Charges for Current Services" and "Licenses & Permits" revenue categories. Although combined these two revenue categories make up less than 10% of total General Fund revenues, recovering the true cost of providing specialized services ensures that charges remain aligned with true costs and current market conditions while strengthening long-term fiscal sustainability.

Overall, the forecasted FY 2026–2027 economic environment is characterized by moderate growth and stable revenues. The City continues to benefit from a balanced mix of residential stability and commercial vitality, and is likely to see moderate revenue growth (~3 - 4 percent across major tax categories), resulting in more than $45 million in resources in FY 2026-27 available to maintain core services and responsibly invest in enhancements to improve service to the community.

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General Fund Five-Year Forecast

Overview

A five-year General Fund financial forecast is intended to provide a forward-looking view of the City's fiscal condition, identify emerging trends, and support long-term policy and budget decisions. The forecast projects General Fund revenues, expenditures, and reserves over five years using current information, adopted policies, and conservative assumptions. It is not intended to predict exact outcomes, but rather to highlight potential risks, opportunities, and decision points.

The forecast indicates that the City's General Fund remains generally stable in the near term, with revenues projected to grow modestly and expenditures continuing to be driven primarily by personnel costs, pension obligations, and healthcare expenses. Over the forecast period, structural cost drivers – particularly retirement and benefit-related expenditures – are expected to grow in line with ongoing revenues. However, staff will continue to actively monitor these drivers as they may place pressure on operating margins if they vary significantly from projections.

Importantly, the forecast shows how current service levels are sustained over time and the extent to which reserves are impacted in future years. This information allows the City Council to proactively consider fiscal strategies, policy adjustments, and timing of decisions to maintain long-term financial sustainability, preserve reserve levels consistent with Council policy, and align resources with community priorities.

The forecast is expected to be updated twice per year (in March using Mid-Year Actual data and in September using Final Pre-audit Actual data).

Forecast Assumptions

The five-year forecast is based on the following key assumptions. These assumptions represent staff's best estimate of "most likely" conditions using information available at the time of preparation and are intentionally conservative to enhance reliability.

General Assumptions

- The forecast reflects current service levels and does not assume the addition or reduction of programs or staffing unless already approved by the City Council.
- One-time revenues and expenditures have been identified and excluded from ongoing baseline assumptions where appropriate.
- No use of reserves to support ongoing operations is assumed unless explicitly shown in the forecast.
- All projections are expressed in nominal dollars and do not attempt to predict economic shocks or extraordinary events.

LIMITATIONS AND RISKS

While the forecast represents staff's best estimate, actual results may vary due to:

- Economic conditions affecting major revenue sources
- State budget actions or changes in local government funding
- Labor negotiations have not yet settled
- Changes in pension or healthcare cost assumptions

REVENUE ASSUMPTIONS

Property Tax: Property tax revenues are projected to grow modestly, consistent with recent assessed valuation trends, historical growth rates, and known reassessment activity.

- Historical annual growth
  - 5-years: 5.8%
  - 10-years: 7.2%
- Projected annual growth: 4.0% per year

Sales and Use Tax: Sales tax revenues are projected using a conservative growth rate reflecting recent performance and regional economic conditions. No assumption is made for extraordinary growth.

- Historical annual growth
  - 5-years: 4.9%
  - 10-years: 5.0%
- Projected annual growth: 3.0% per year

Other Taxes and Fees: Franchise taxes, business license taxes, and other General Fund revenues are assumed to grow modestly or remain flat unless rate changes or policy actions have been approved.

- Historical annual growth
  - 5-years: 6.5%
  - 10-years: 3.7%
- Projected annual growth:
  - Baseline: 3.0% per year
  - Solid Waste Franchise: 5.0% per year based on increased customer rates
  - Real Property Transfer: 4.0% per year in line with Property Tax

Intergovernmental Revenues: Intergovernmental revenues primarily consist of Motor Vehicle In Lieu fee from the State, which is a property tax-based revenue. Consequently, this revenue category is projected in line with Property Tax.

- Historical annual growth
  - 5-years: 5.6%

  - 10-years: 7.6%
- Projected annual growth: 4.0% per year
  - Shared Fire Command Reimbursement: 4.0% per year in line with MOU salary increases

One-Time Revenues: Grants, reimbursements, and other non-recurring revenues are excluded from ongoing projections.

EXPENDITURE ASSUMPTIONS

Salaries and Wages: Personnel costs are projected based on authorized staffing levels, adopted Memoranda of Understanding (MOUs), known step increases, and approved cost-of-living adjustments (COLA). The City has four (4) bargaining units[16] and one (1) unrepresented management group. Currently, all four groups have MOUs in effect through June 30, 2028, as follows:

- FY 2025-2026: 6.0% COLA
- FY 2026-2027: 4.0% COLA
- FY 2027-2028: 4.0% COLA (last year of MOU increases)

Pension Costs: CalPERS employer contribution rates are projected using current actuarial schedules and known rate increases adopted by the CalPERS Board.

- Historical change in Unfunded Accrued Liability (UAL) Contribution per CalPERS Actuarial:
  - 3-years: 4.9%
  - 10-years: Data not available

- Projected annual growth: 5.0% per year for the first two years, then reducing to 4.0% in the next three years as “Classic” members are replaced with “PEPRA” members.

Healthcare and Benefits: The City contributes to employee health benefit costs through a maximum per employee contribution (varies based on level of coverage: single, employee+1, or family), which is bargained with each bargaining unit through their respective MOU. The maximum contribution for employee+1 is provided below for reference:

- FY 2025-2026: $1,560 (0% increase)
- FY 2026-2027: $1,660 (6.5% increase)
- FY 2027-2028: $1,750 (5.5% increase)

Salary and Benefits: Beyond the current terms of the existing MOUs, overall salary and benefits are assumed to increase by 2.5% per year; subject to bargaining based on the City’s financial condition.

[16] 1) Firefighters Association, 2) Police Officers Association, 3) Public Service Employees Association, and 4) Part-time Public Service Employees Association

Operations, Training, and Supplies: City management has the most flexibility with determining funding for operations, training, and supplies as this category is not subject to contractual obligations. The amount provided to each department is reviewed and determined annually based on revenue projections. Therefore, a modest increase of 1.0% per year is included in the projection.

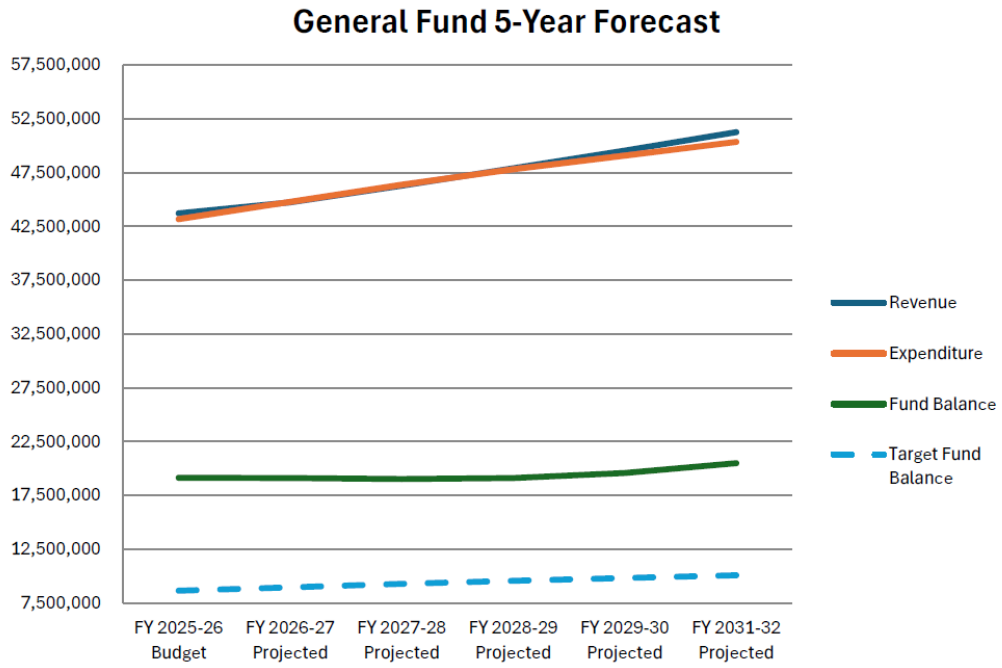
Professional & Contract Services: Professional and contract services are used to supplement services provided by the City and fill gaps in knowledge, expertise, and/or specialized equipment that are not economical for the City to provide in-house. These services are typically rendered through a multi-year contractual obligation with annual increases that include escalators based on the Consumer Price Index for the Los Angeles Area (CPI-LA)

- Historical CPI-LA annual growth (through June)
    - 5-years: 4.3%
    - 10-years: 3.4%
- Projected annual growth: 3.5% per year over the next 5 years.

Capital and One-Time Costs: Capital expenditures are generally excluded unless they have an identified General Fund operating impact. The City is currently working on a plan to develop a five-year Vehicle and IT Equipment Replacement Schedule, and annual Facility Maintenance, which may be reflected as Capital Outlay in the future. Staff is currently identifying opportunities to reduce existing operating costs that can be used to fund the vehicle, equipment, IT, and facility maintenance costs.

Reserves and Fund Balance

The forecast tracks projected ending General Fund reserves each year and compares them to the City's adopted reserve policy (Target Fund Balance). Reserve levels are shown for planning purposes and do not represent a recommendation to draw down reserves for ongoing operations.



City of South Pasadena
General Fund - 5 Year Forecast
As of: December 31, 2025

Beginning Fund Balance:	18,980,681	19,134,428	19,106,911	19,017,586	19,101,644	19,584,992

REVENUE By Category

	FY 2025-26 Adj. Budget	FY 2026-27 Projected	FY 2027-28 Projected	FY 2028-29 Projected	FY 2029-30 Projected	FY 2031-32 Projected
Property Taxes	17,377,356	18,153,171	18,873,816	19,623,288	20,402,738	21,213,366
Assessments	428,200	428,200	428,200	428,200	428,200	428,200
Sales Taxes	5,562,209	5,729,075	5,900,948	6,077,976	6,260,315	6,448,125
Other Taxes (Franchise Tax)	1,943,598	2,020,864	2,101,375	2,185,272	2,272,705	2,363,830
Utility Users Taxes	4,544,810	4,681,154	4,821,589	4,966,236	5,115,224	5,268,680
Licenses & Permits	1,026,802	1,057,570	1,089,261	1,121,903	1,155,524	1,190,154
Fines, Forfeitures & Penalties	63,350	65,250	67,208	69,224	71,300	73,439
Use of Money & Property	1,148,690	1,171,664	1,195,097	1,218,999	1,243,379	1,268,247
Intergovernmental	4,817,619	4,835,045	5,027,835	5,228,324	5,433,367	5,646,495
Charges for Current Services	3,404,868	3,541,063	3,647,295	3,756,713	3,869,415	3,985,497
Other Revenue	1,807,573	1,439,693	1,488,035	1,538,310	1,577,525	1,617,916
Interfund Transfers	1,590,240	1,622,045	1,654,486	1,687,575	1,721,327	1,755,753
REVENUE-Total	**43,715,315**	**44,744,795**	**46,295,143**	**47,902,021**	**49,551,018**	**51,259,703**
Less One-Time	-	-	-	-	-	-
Revenue - Ongoing	**43,715,315**	**44,744,795**	**46,295,143**	**47,902,021**	**49,551,018**	**51,259,703**

EXPENDITURE By Category

	FY 2025-26 Adj. Budget	FY 2026-27 Projected	FY 2027-28 Projected	FY 2028-29 Projected	FY 2029-30 Projected	FY 2031-32 Projected
Salaries	20,260,063	21,070,466	21,913,284	22,570,683	23,022,097	23,482,538
Retirement	6,172,976	6,479,991	6,760,747	7,029,410	7,306,947	7,595,513
Insurance	3,484,496	3,635,582	3,793,298	3,923,777	4,054,914	4,190,521
Other Benefits	99,950	101,949	103,988	106,068	108,189	110,353
Sub-Total	**30,017,485**	**31,287,988**	**32,571,317**	**33,629,938**	**34,492,146**	**35,378,925**
Operations	5,937,062	5,649,091	5,742,862	5,839,519	5,939,192	6,042,014
Professional/Contract Services	6,807,021	7,011,232	7,221,569	7,474,324	7,735,925	8,006,683
Capital Outlay	-	-	-	-	-	-
Transfers-Out	800,000	824,000	848,720	874,182	900,407	927,419
Sub-Total	**13,544,083**	**13,484,323**	**13,813,151**	**14,188,025**	**14,575,525**	**14,976,116**
EXPENDITURE - Total	**43,561,568**	**44,772,311**	**46,384,468**	**47,817,963**	**49,067,671**	**50,355,041**
Less One-Time	(386,555)	-	-	-	-	-
EXPENDITURE - Ongoing	**43,175,013**	**44,772,311**	**46,384,468**	**47,817,963**	**49,067,671**	**50,355,041**
Total Surplus(Deficit)	153,747	(27,517)	(89,325)	84,057	483,348	904,662
Operating Surplus(Deficit)	540,302	(27,517)	(89,325)	84,057	483,348	904,662
Ending Fund Balance:	19,134,428	19,106,911	19,017,586	19,101,644	19,584,992	20,489,653

List of Enhancements

Overview

Budget enhancements represent departmental requests for funding above the adopted budget, whether to meet one-time needs within the current fiscal year or to accommodate service cost adjustments resulting from contract modifications. Each request undergoes a thorough review and discussion between the requesting department and the City Manager prior to approval. This section presents approved enhancements organized by department and fund.

City Clerk

Fund	(Division-Object Code) Description	Amount
101	(8170-000) Professional Services: Estimate from LA County Registrar / Recorder ballot costs, which include costs for notifications, statements, and running the 2026 elections.	180,000
	TOTAL	**180,000**

Finance

Fund	(Division-Object Code) Description	Amount
101	(3011-8170) Professional Services: Contracted Accounts Payable and Accounting support to assist the Finance Department with payment processing, warrant preparation, prepayments, invoice review, staff reimbursements, and revenue reconciliations (i.e., parking revenues, UUT, franchise fees, Police Department citations, and credit card transactions). Costs will be shared with Fund 500.	31,000
	TOTAL	**31,000**
500	(3012-8170) Professional Services: Contracted accounts payable and accounting support for the same scope of services as Fund 101, covering timely payment processing, warrant preparation, prepayments, invoice review, staff reimbursements, and revenue reconciliation. Cost shared with Fund 101.	31,000
	TOTAL	**31,000**

Fire

Fund	(Division-Object Code) Description	Amount
101	(5011-8170) Professional Services: Community Risk Analysis, Standards of Cover, and Strategic Plan studies for the Fire Department. These assessments evaluate current and projected community risks — including impacts from mid-rise development — analyze the Department's capacity to address those risks, and establish a roadmap for meeting future service demands. The studies also serve as foundational requirements for initiating the Department's accreditation process.	66,000
	TOTAL	**66,000**

Police

Fund	(Division-Object Code) Description	Amount
101	(4011-8180) Contract Services: Crossguard services pursuant to the three-year contract (FY 2024–2027) approved by City Council on July 14, 2024. The requested amount reflects the contractual rate increase for the current fiscal year.	35,000
	TOTAL	**35,000**
270	(4015-8170) Professional Services: Acquisition and training of a replacement K9 unit following the death of the Department's K9 in 2025.5	25,000
	TOTAL	**25,000**
272	(4018-8520) Axon Bodycams: Annual lease payment for Axon body-worn cameras under the Department's five-year contract. This request reflects the final year of the contract term.	73,011
	TOTAL	**73,011**
274	(4019-8540) Equipment — UASI 2024 Grant: Purchase of Personal Protective Equipment and Toughbook laptops under the Urban Area Security Initiative (UASI) 2024 reimbursement-based grant. City Council approved the appropriation on September 17, 2025. Equipment will be purchased and submitted for grant reimbursement in accordance with program requirements.	126,220
	TOTAL	**126,220**

Public Works

Fund	(Division-Object Code) Description	Amount
101	(6410-8540) Automotive Equipment: Partial funding for the replacement of an out-of-service forklift at the Public Works yard used for receiving deliveries and relocating large equipment. Cost shared across General Fund, Facilities Maintenance, Sewer, and Streets funds.	5,000
	TOTAL	**5,000**
105	(6410-8540) Automotive Equipment: Partial funding for the same forklift replacement described under Fund 101.	10,000
	TOTAL	**10,000**
210	(6410-8540) Automotive Equipment: Partial funding for the same forklift replacement described under Fund 101.	20,000
	TOTAL	**20,000**
230	(6410-8540) Automotive Equipment: Partial funding for the same forklift replacement described under Fund 101.	15,000
	TOTAL	**15,000**
500	(6710-8540) Automotive Equipment: Purchase of a forklift for the Garfield Yard to support the receipt and movement of large equipment at that location.	50,000
	TOTAL	**50,000**

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Budget Process

Per the Government Finance Officers Association (GFOA): "Governments make program and service decisions and allocate scarce resources to programs and services through the budget process. As a result, the budget process is one of the most important activities undertaken by governments. The quality of decisions resulting from the budget process and the level of their acceptance depend on the budget process that is used."[17]

Definition of the Budget Process: The budget process consists of activities that encompass the development, implementation, and evaluation of a plan for the provision of services and capital assets.

Mission of the Budget Process: To help decision makers make informed choices about the provision of services and capital assets and to promote stakeholder participation in the process.

Key Characteristics of the Budget Process:

- Incorporates a long-term perspective.
- Establishes linkages to broad organizational goals.
- Focuses budget decisions on results and outcomes.
- Involves and promotes effective communication with stakeholders.
- Provides incentives to government management and employees.

Given the evolving nature of good budgeting and management, these practices are not intended as mandatory prescriptions for governments. Rather, there are recommendations that provide a blueprint for governments to make improvements to their budget processes. The implementation of these practices is expected to be an incremental process that will take place over several years.[18]

Community Budget Meetings
In the month of May, the Finance department is planning to meet with the public to provide an overview of the budget process, share the City's financial goals and long-term outlook, and answer questions from the public. Attendees will also receive an overview of the draft budget for FY 2026–2027.

This meeting offers an important opportunity for residents to learn more about how the City allocates resources, long-term outlook, and plans for the future. The annual budget serves as a

[17] Government Finance Officers Association. Recommended Budget Practices from the National Advisory Council on State and Local Budgeting. https://www.gfoa.org/materials/recommended-budget-practices-from-the-national-advisory visited on 4/18/2026

[18] Government Finance Officers Association. Recommended Budget Practices from the National Advisory Council on State and Local Budgeting. https://www.gfoa.org/materials/recommended-budget-practices-from-the-national-advisory visited on 4/18/2026

key policy document, establishing fiscal priorities and guiding financial decision-making to ensure the continued delivery of high-quality services that support the well-being of the South Pasadena community.

Budget Workflow

The Finance Department begins the annual budget process in October by evaluating the prior year's process and establishing an updated budget calendar for the coming cycle. By December, the calendar is finalized, and in January, the budget team conducts mid-year outreach to all departments to assess current-year performance and prepare them for the upcoming budget season.

In March, departments submit their budget requests for the next fiscal year. Finance staff meet with each department to review submissions, discuss revenue and expenditure projections, and identify upcoming capital and operational needs. Through April, Finance focuses on policy reviews and final departmental discussions to resolve outstanding questions and refine projections.

In May, the proposed budget document is compiled and submitted to the Finance Commission and City Council for review. Finance staff tracks and incorporates feedback received through Commission meetings, Council study sessions, and community engagement throughout the month. In June, the final budget is presented for formal adoption. Upon adoption, the budget is published and uploaded to the City's financial systems before the start of the new fiscal year on July 1.



FY 2026-2027 Budget Calendar

The budget calendar was presented and approved by the City Council on March 4, 2026.[19] The budget calendar provides several opportunities for public input through Commission and City Council meetings.

FY 2026-2027 Budget Calendar	
JANUARY, 2026	**Budget Kickoff**
	Week of Jan. 5: Finance department sends out FY 2025-2026 and FY 2026-2027 budget guidelines.
	FY 2025-2026 Mid-Year
	1/14/2026: Mid-Year Preparation - What to expect? (All departments to attend)
	1/19-23/2026: Finance sends out budget analysis and meeting schedule to departments
	1/29/2026: Departments submit Mid-Year Projections and Enhancements
	FY 2026-2027 Proposed Budget
	1/22/2026: FY 2026-2027 Budget Training (All departments to attend)
	1/26-29/2026: Finance will send out budget request templates to departments
FEBRUARY, 2026	**FY 2025-2026 Mid-Year**
	2/2/2026: Finance department prepares Mid-Year report and analysis.
	2/2-3/2026: Finance meets with departments to review Mid-Year
	2/13/2026: Presentation to the City Manager
	2/26/2026: Presentation to Finance Commission.
	FY 2026-2027 CIP Budget Preparation:
	2/2/2026: Preliminary meeting with Departments/Finance/Public Works.
MARCH, 2026	**FY 2025-2026 Mid-Year:**
	3/4/2026: Submit for adoption to City Council
	FY 2026-2027 Operating and CIP Budget:
	3/2/2026: Departments submit proposed budget, one-time enhancements, and projections. Public Works submits preliminary CIP Budget and Five-Year Projections.
	3/3/2026: Finance review proposed budgets and schedule department meetings.
	3/16/2026: (Week) Department and Finance meeting to discuss the proposed budget.
	3/16/2026: Finance starts drafting the Operating and CIP budget.
APRIL, 2026	**FY 2026-2027 Budget:**
	4/2/2026: (Week) Departments present the proposed Operating budget to ACM/CFO and City Manager.
	4/2/2026: Present CIP Budget to ACM/CFO and City Manager.
	4/16/2026: Prepare Five-Year Budget projections for General Fund, Review Investment Policy, and revisions from City Manager.
	4/23/2026: Present to the Finance Commission the 5-year budget projection and review Investment Policy.
MAY, 2026	**FY 2026-2027 Budget:**
	5/14/2026: Submit to Finance Commission Draft FY 2026-2027 operating and CIP budget. Upload and post proposed budget.
	5/20/2026: City Council Study Session No. 1: All Departments present proposed Operating Budget.
	5/28/2026: Community Budget Meeting
JUNE, 2026	**FY 2026-2027 Budget:**
	6/1/2026: Prepare and post Public Hearing for FY 2026-2027 CIP Budget
	6/3/2026: City Council Study Session No. 2: Public Works presents Water, Sewer, and CIP budget; City Manager and Finance present Vehicle Replacement Plan.
	6/10/2026: Finance presents final revisions of the FY 2026-2027 Budget at a Joint City Council and Finance Commission meeting.
	6/17/2026: Submit the FY 2026-2027 Operating and CIP Budget for adoption.
	6/30/2026: Upload adopted budget
	July 1, 2026 - New Fiscal Year 2026-2027 Begins

[19] South Pasadena City Council, Regular Council Meeting on March 4, 2026, Item 15., link: https://d2kbkoa27fdvtw.cloudfront.net/southpasadena/7cb1c876eb0c1dc5fabb393d2ed6b5ed0.pdf visited on 4/18/2026

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SECTION II: BUDGET SUMMARIES & OVERVIEW

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List of Full-Time Positions by Department

The following table summarizes authorized full-time equivalent (FTE) positions by department, providing a year-over-year comparison that reflects the City's staffing commitments and any additions, reductions, or reclassifications approved through the budget process.

Full-Time Budgeted/Funded Positions

	23/24	24/25	25/26	26/27
City Manager				
City Manager	1	1	1	1
Assistant City Manager / CFO	0	0	1	1
Deputy City Manager	1	1	0	0
Assistant to the City Manager	1	0	1	1
Management Analyst	1	1	0	0
Executive Assistant	0	0	1	1
Administrative Secretary	1	1	0	0
Public Affairs Manager	0	0	1	1
Management Assistant	0	0	1	1
Customer Success Manager*	0	0	0	1
Film Liaison**	0	0	0	1
Total Funded Positions	**5**	**4**	**6**	**8**

* Deputy Community Services Director reclassified.
** Part-Time/Contract Film Liaison upgraded to full-time

City Clerk				
Chief City Clerk	1	1	1	1
Deputy City Clerk	1	1	1	1
Total Funded Positions	**2**	**2**	**2**	**2**

Human Resources				
Human Resources Director*	0	0	0	1
Human Resources Manager & Risk Manager**	1	1	0	0
Risk Manager***	0	0	1	1
Senior Human Resources Analyst	1	1	1	0
Human Resources Analyst	1	1	1	1
Management Aide	0	0	1	1
Total Funded Positions	**3**	**3**	**4**	**4**

* Senior Human Resources Analyst reclassified to Human Resources Director
** HR & Risk Manager reclassified to Risk Manager
*** Currently underfilled with Sr. HRA

	23/24	24/25	25/26	26/27
Finance Department				
Finance Director	1	1	0	0
Deputy Finance Director/Controller	1	0	0	0
Finance Manager	1	0	0	0
Accounting Manager / Controller	0	1	1	1
Budget and Purchasing Manager	0	1	1	1
Procurement & Contract Administrator	0	0	1	1
Senior Accountant	0	0	1	1
Accountant	2	2	1	1
Management Analyst	2	2	1	1
CIP Analyst	0	0	1	1
Management Assistant	1	1	1	1
Accounting Technician	1	1	1	1
Information Technology & Systems Manager	0	0	1	1
Total Funded Positions	**9**	**9**	**10**	**10**
Police Department				
Police Chief	1	1	1	1
Deputy Police Chief	1	1	1	1
Police Lieutenant	1	1	1	1
Police Sergeant	6	6	6	6
Police Corporal	6	6	6	6
Police Officer	21	21	21	21
Management Analyst	1	1	1	1
Police Clerk II	4	4	4	4
Police Services Representative*	1	1	1	1
Police Dispatcher**	9	9	9	8
Parking Control Officer	3	3	3	3
Crime Analyst***	0	0	0	1
Total Funded Positions	**54**	**54**	**54**	**54**
Fire Department				
Fire Chief	1	1	1	1
Division Chief	2	2	2	2
Fire Prevention Specialist/Inspector	1	1	1	1
Fire Captain	3	3	3	3
Fire Engineer	6	6	6	3
Firefighter/Paramedic	9	9	9	12
Management Assistant	1	1	1	1
Total Funded Positions	**23**	**23**	**23**	**23**

* Police Assistant II retitled as Police Services Representative
** Police Assistant retitled as Police Dispatcher
*** One Police Dispatcher reclassified to Crime Analyst

	23/24	24/25	25/26	26/27
Public Works Department				
Administrative/Engineering Division				
Public Works Director	1	1	1	1
Deputy Public Works Director	1	1	1	1
City Engineer	1	1	1	1
Senior Civil Engineer	1	1	1	1
Associate Civil Engineer	1	1	1	1
Civil Engineering Assistant	1	1	1	1
Public Works Assistant	1	1	1	1
Public Works Inspector	2	2	2	1
Sr. Management Analyst	0	0	1	1
Management Analyst	2	2	1	1
Management Assistant	1	1	2	2
Transportation Program Manager	1	1	1	1
CIP Program Manager*	0	0	1	1
CIP Project Manager	0	0	1	1
Operations & Maintenance Division				
Public Works Superintendent	0	0	1	1
Public Works Operations Manager	1	1	1	1
Public Works Supervisor	0	0	0	2
Facilities and Parks Supervisor	1	1	1	0
Parks Supervisor	0	0	0	0
Facilities Maintenance Supervisor	0	0	0	0
Street & Sewer Supervisor	1	1	1	1
Electrician	1	1	1	1
Senior Maintenance Worker	3	3	3	0
Lead Maintenance Worker	0	0	0	4
Building Maintenance Worker	2	2	2	2
Maintenance Worker I/II	6	6	5	3
Environmental & Sustainability Division				
Environmental & Sustainability Manager	1	1	1	1
Management Analyst	1	1	1	1
Water Division				
Water Operations Manager	1	1	1	1
Water Operations Supervisor	1	1	1	1
Senior Water Utility Worker **	1	1	0	1
Senior Water Production/Treatment Operator	1	1	1	1
Water Production/Treatment Operator	2	2	2	2
Water Utility Worker I/II	5	5	5	5
Total Funded Positions	**41**	**41**	**43**	**43**

* Underfilled with CIP Project Manager

** Currently being underfilled with Water Utility Worker II

	23/24	24/25	25/26	26/27
Community Development				
Community Development Director	1	1	1	1
Deputy Community Development Director	1	1	0	0
Planning Manager	1	1	1	1
Senior Management Analyst/Housing	1	1	1	1
Senior Planner	2	2	2	2
Associate Planner	2	2	1	1
Assistant Planner	1	0	1	1
Lead Code Enforcement Officer*	0	0	1	1
Code Enforcement Officer**	0	0	1	1
Administrative Assistant***	1	1	1	1
Permit Technician****	1	1	0	1
Senior Building Inspector****	0	0	0	1
Total Funded Positions	**11**	**10**	**10**	**12**

* Senior Community Improvement Coordinator retitled to Lead Code Enforcement Officer
** Community Improvement Coordinator retitled to Code Enforcement Officer
*** Administrative Secretary retitled to Administrative Assistant
**** Permit Counter Technician retitled to Permit Technician
**** New positions to replace existing Contract

Library				
Library Director	1	1	1	1
Assistant Library Director*	0	0	0	1
Library Manager**	2	2	2	1
Senior Librarian****	0	0	0	4
Librarian	4	4	4	1
Library Technical Assistant	1	1	1	1
Library Clerk II	1	1	1	1
Administrative Assistant***	1	1	1	1
Total Funded Positions	**10**	**10**	**10**	**11**

* Library Manager reclassified to Assistant Library Director
** Support Services Manager retitled to Library Manager
*** Administrative Secretary retitled to Administrative Assistant
**** Added 1 FT Librarian - Offset by reduction of part-time staff

	23/24	24/25	25/26	26/27
Community Services				
Community Services Director	1	1	1	1
Deputy Community Services Director*	1	1	1	0
Senior Management Analyst **	0	0	0	1
Community Services Supervisor ***	0	0	0	2
Management Analyst	1	1	1	1
Management Assistant	1	1	1	1
Management Aide	0	0	0	1
Senior Services Supervisor	1	1	1	0
Youth Services Supervisor	1	1	1	0
Community Services Coordinator****	0	0	0	1
Program Specialist	1	1	1	0
Transportation Driver	2	2	2	2
Total Funded Positions	**9**	**9**	**9**	**10**

* Reclassified to Customer Success Manager

** One Community Services Supervisor reclassified to Senior Management Analyst

*** Senior Services Supervisor and Youth Services Supervisor reclassified to Community Services Supervisor

**** Program Specialist reclassified to Community Services Coordinator

Total Full-Time Budgeted/Funded Positions	**167**	**165**	**171**	**177**

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Fund Balances

By definition of the GFOA, "in the context of financial reporting, the term fund balance is used to describe the net position of governmental funds calculated in accordance with generally accepted accounting principles (GAAP)."[20]

General Funds

Fund #	Fund Name	Fund Balance FY 25-26 *	Revenue	Transfers in	Transfers Out	Expenditure	Ending Fund Balance FY 26-27
General Funds							
101	General Fund	18,976,646	45,492,333	240,000	3,793,267	45,078,684	15,837,029
103	Insurance Fund*	(4,372,159)	5,640,306	2,588,549	-	5,794,000	(1,937,304)
104	Street Improvements Program**	(942,094)	-	-	-	-	(942,094)
105	Facilities & Equip. Cap. Fund	26,404	1,128,400	775,000	-	1,267,000	662,804
106	Technology Surcharge Fund	21,457	61,500	-	-	-	82,957
107	Programs and Projects***	(314,877)	-	-	-	-	(314,877)
108	SR 110 General Fund Reserve	212,376	-	-	-	190,256	22,120
116	Special Projects Fund	255,137	-	-	-	200,000	55,137
120	Vehicle Replacement Fund	-	339,204	450,000	-	270,000	519,204
Total General Fund		**13,862,890**	**52,661,743**	**4,053,549**	**3,793,267**	**52,799,940**	**13,984,976**

*The fund balance for the Self Insurance Fund (103) includes actuarially determined future claims loss liability for General Liability and Worker's Compensation at the expected net present value (i.e. 50% confidence level). Therefore, a fund balance of $0.00 indicates that the SIF is fully funded at the 50% confidence level. A positive fund balance indicates that the SIF is fully funded above the 50% confidence level.

** Staff will complete full analysis of prior year revenue and expenditure at fiscal year end

*** April 15, 2026 City Council approved transfer to resolve negative fund balance

[20] Government Finance Officers Association (GFOA), "Fund Balance Guidelines for the General Fund." Link: https://www.gfoa.org/materials/fund-balance-guidelines-for-the-general-fund#:~:text=In%20the%20context%20of%20financial,is%20termed%20unrestricted%20fund%20balance . Visited on 4/18/2026

Special Revenue Funds

Fund #	Fund Name	Fund Balance FY 25-26 *	Revenue	Transfers in	Transfers Out	Expenditure	Ending Fund Balance FY 26-27
Special Revenue Funds							
205	Local Transit Return "A"	1,598,329	727,835	-	-	1,351,723	974,441
207	Local Transit Return "C"	3,585,826	624,786	-	-	731,372	3,479,241
208	TEA/Metro (STPL)	825	-	-	-	-	825
209	Carlyle Library Bequest	2,865,392	-	-	-	-	2,865,392
214	Rogan HR5294 Grant	(1,362,874)	9,300,000	-	-	7,937,126	-
215	Street Light & Landscape	224,817	902,000	833,267	-	1,735,113	224,971
217	Public, Education, Govt. Fund	228,390	-	-	-	-	228,390
218	Clean Air Act (AB2766 Subvent)	104,887	-	-	-	-	104,887
220	Business Improvement Tax	14,423	78,000	-	-	82,000	10,423
223	Gold Line Mitigations Fund	68,547	-	-	-	-	68,547
226	Mission Meridian Public Garage****	(7,400)	-	-	-	-	(7,400)
227	Successor Agency to the CRA	16,377	-	-	-	-	16,377
228	Housing Authority	166,608	17,499	-	-	153,143	30,964
230	State Gas Tax	36,906	794,211	-	-	1,329,495	(498,378)
232	County Park Bond	(22,957)	-	-	-	-	(22,957)
233	Measure R	658,599	440,379	-	-	370,759	728,219
234	LACMTA Measure M MAT	(1,091,232)	5,758,000	-	-	4,666,768	-
236	Measure M	1,388,517	506,158	-	-	471,999	1,422,676
237	Road Maint & Rehab. Acct (SB1)	2,971,070	800,912	-	-	450,000	3,321,982
238	MSRC Grant Fund	39,225	128,775	-	-	168,000	-
239	Measure W	76,262	276,622	-	-	352,720	164
240	Measure M MSP	(572,624)	2,797,624	-	-	400,000	1,825,000
241	Measure H	9,298	25,830	-	-	-	35,128
243	Measure R MIP	900,000	8,000,000	-	-	8,000,000	900,000
244	Reimbursable Grant Fund	-	25,000	-	-	-	25,000
248	BTA Grants	-	1,031,000	-	-	1,000,000	31,000
250	MWD	500,000	-	-	-	-	500,000
251	Measure A Grant	(550,000)	550,000	-	-	-	-
252	Proposition 68 Grant	(193,992)	193,992	-	-	-	-
255	Capital Growth	831,875	45,478	-	-	-	877,353
260	CDBG	221,870	341,000	-	-	115,000	447,870
267	Opioid Settlement Fund	51,268	-	-	-	-	51,268
269	OTS Grant	7	65,000	-	-	65,000	7
270	Asset Forfeiture	348,877	-	-	-	70,000	278,877
272	Police Grants - State	480,062	100,000	-	-	73,010	507,052
274	Homeland Security Grant	-	126,220	-	-	126,220	-
275	Park Impact Fees	277,503	154,000	-	-	150,000	281,503
277	HSIP Grant	(462,327)	895,000	-	-	432,673	-
296	Public Art	3,210	-	-	-	-	3,210
327	2000 Tax Allocation Bonds Fund	675,042	-	-	-	-	675,042
927	Redev. Obligations Trust Funds	187,054	-	-	-	-	187,054
Total Special Revenue Funds		**14,267,660**	**34,705,321**	**833,267**	**-**	**30,232,120**	**19,574,128**

**** Staff considering contract with Metro to operate the garage

Enterprise Funds

Fund #	Fund Name	Fund Balance FY 25-26 *	Revenue	Transfers in	Transfers Out	Expenditure	Ending Fund Balance FY 26-27
Enterprise Funds							
210	Sewer Fund	7,305,414	2,390,724	-	425,808	3,764,269	5,506,062
295	Arroyo Seco	2,610,979	2,073,215	-	1,000,000	1,553,335	2,130,859
500	Water	20,696,242	14,354,752	-	3,622,805	10,155,549	21,272,640
502	Water Rate Stablization Fund	-	-	-	-	-	-
503	Water Efficiency Fund	371,103	160,000	-	-	334,050	197,053
505	2016 Water Revenue Bonds Fund*****	(30,629,981)	-	2,476,050	-	2,476,050	(30,629,981)
506	SRF Loan - Water	(504,707)	-	532,531	-	532,531	(504,707)
510	Water & Sewer Impact Fee Fund*****	2,276,938	-	-	-	-	2,276,938
550	Public Financing Authority	(3,185,848)	-	520,676	-	520,676	(3,185,848)
Total Enterprise Funds		**(1,059,860)**	**18,978,691**	**3,529,256**	**5,048,613**	**19,336,458**	**(2,936,984)**

***** Reflects outstanding debt service

Capital Project Funds

Fund #	Fund Name	Fund Balance FY 25-26 *	Revenue	Transfers in	Transfers Out	Expenditure	Ending Fund Balance FY 26-27
Capital Project Funds							
310	Sewer Capital Projects Fund	559,026	-	425,808	-	425,808	559,026
400	Capital Improvement Program	(1)	-	-	-	-	(1)
Total Capital Funds		**559,025**	**-**	**425,808**	**-**	**425,808**	**559,025**

Summary of Revenues and Expenditures

(By Fiscal Year)

General Funds

General Fund - Fund 101				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	39,104,810	43,922,039	45,048,924	45,732,333
Expenditure	41,600,514	41,255,082	45,237,855	48,871,950

Street Improvement Program - Fund 104				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	674,345	118,651	2,476,557	-
Expenditure	1,342,435	957,897	1,743,516	-

Technogy Surcharge - Fund 106				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	67,604	18,087	22,000	61,500
Expenditure	-	-	98,000	-

SR 110 General Fund Reserve - Fund 108				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	-	9,503	-	-
Expenditure	5,362	136,356	46,931	190,256

Special Project Fund - Fund 116				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	3,328,380	1,567,964	257,936	-
Expenditure	-	2,143,084	1,359,575	200,000

Internal Service Funds

Self Insurance Fund - Fund 103				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	2,941,849	3,915,468	4,701,368	8,228,855
Expenditure	5,347,764	5,831,463	5,088,861	5,794,000

Facilities and Equipment Replacement Fund - Fund 105				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	184,937	190,265	274,702	1,903,400
Expenditure	472,971	1,732,909	658,192	1,267,000

Vehicle Rplacement Fund - Fund 120				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	-	-	-	789,204
Expenditure	-	-	-	270,000

Special Revenue Funds

Prop A - Fund 205				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	820,816	784,434	729,322	727,835
Expenditure	1,135,949	637,269	1,110,959	1,351,723

Prop C - Fund 207				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	630,457	730,559	891,243	624,786
Expenditure	21,963	-	210,000	731,372

Rogan HR 5394 Fund - Fund 214				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	462,289	63,559	-	9,300,000
Expenditure	82,798	1,083,735	397,655	7,937,126

Street Lights and Landscape Fund - Fund 215				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	1,337,831	1,681,429	1,756,402	1,735,267
Expenditure	1,484,321	1,527,800	1,685,212	1,735,113

Public, Education, Gov't. Fund - Fund 217				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	13,644	8,349	11,433	-
Expenditure	-	-	-	-

Clean Air Act - Fund 218				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	30,278	42,089	-	-
Expenditure	-	-	130,000	-

Business Improvement Tax - Fund 220				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	224,047	88,718	82,000	78,000
Expenditure	118,000	83,000	82,000	82,000

Mission Meridian Public Garage - Fund 226				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	376,827	9,314	-	-
Expenditure	6,729	1,714	5,000	-

Housing Authority - Fund 228				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	106,604	62,823	16,627	17,499
Expenditure	28,087	42,146	138,255	153,143

Gas Tax - Fund 230				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	754,385	771,003	987,610	794,211
Expenditure	1,021,946	1,006,541	1,388,967	1,329,495

Special Funds, continued

Gas Tax - Fund 232				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	289,985	32,241	9,725	-
Expenditure	56,510	31,665	9,725	-

Measure R Local - Fund 233				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	478,506	560,960	912,600	440,379
Expenditure	3,442,067	237,993	1,407,454	370,759

Measure M-MAT - Fund 234				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	-	-	-	5,758,000
Expenditure	-	912,600	298,632	4,666,768

Measure M - Fund 236				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	542,999	647,187	508,906	506,158
Expenditure	254,661	483,336	1,548,501	471,999

RMRA Fund - Fund 237				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	2,128,840	822,910	729,850	800,912
Expenditure	-	585,093	624,645	450,000

MSRC Grant Fund - Fund 238				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	-	157,536	212,617	128,775
Expenditure	149,389	244,225	269,209	168,000

Measue W - Fund 239				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	773,483	6,635	285,213	276,622
Expenditure	396,548	236,651	587,937	352,720

Measue M - MSP - Fund 240				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	-	-	200,000	2,797,624
Expenditure	-	372,624	200,000	400,000

Measure H - Fund 241				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	142,012	49,721	25,830	25,830
Expenditure	-	66,253	-	-

Measue R-MIP - Fund 243				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	-	-	2,000,000	8,000,000
Expenditure	-	600,000	2,000,000	8,000,000

Special Funds, continued

Reimbursable Grant - Fund 244				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	-	-	550,896	25,000
Expenditure	-	-	550,869	-

BTA Grant - Fund 248				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	416,948	-	-	1,031,000
Expenditure	-	-	-	1,000,000

Measure A Grant - Fund 251				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	-	-	-	550,000
Expenditure	-	550,000	-	-

Prop 68 Grant - Fund 252				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	-	-	-	193,992
Expenditure	-	193,992	-	-

Affordable Housing Trust Fund - Fund 254				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	-	6,960,014	-	-
Expenditure	-	357,723	-	-

Capital Growth - Fund 255				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	74,403	75,611	62,877	45,478
Expenditure	6,635	8,757	-	-

CDBG Fund - Fund 260				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	16,407	42,433	243,674	341,000
Expenditure	60,537	470,807	243,674	115,000

Opioid Settlement Fund - Fund 267				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	-	2,867	48,400	-
Expenditure	-	-	-	-

OTS Grant - Fund 269				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	-	30,186	65,000	65,000
Expenditure	-	30,179	65,000	65,000

Asset Forfeiture - Fund 270				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	310,344	21,840	-	-
Expenditure	19,022	-	61,200	70,000

Special Funds, continued

Police State COPS Grant - Fund 272				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	776,251	222,502	100,000	100,000
Expenditure	172,714	906,679	100,000	73,010

Homeland Security Grant - Fund 274				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	167,844	44,369	161,118	126,220
Expenditure	44,600	-	161,118	126,220

Park Impact Fees - Fund 275				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	248,198	219,005	209,757	154,000
Expenditure	18,686	1,324,078	-	150,000

HSIP Grant - Fund 277				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	80,502	810	-	895,000
Expenditure	7,594	227,452	-	432,673

Public Art - Fund 296				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	3,114	96	-	-
Expenditure	-	-	9,500	-

Enterprise Funds

Sewer Fund - Fund 210				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	3,373,692	2,736,382	2,102,000	2,390,724
Expenditure	1,808,003	3,019,415	3,832,335	4,190,077

Sewer Capital Projects - Fund 310				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	425,808	1,324,343	425,808	425,808
Expenditure	158,219	287,680	421,808	425,808

Arroyo Seco Golf Course - Fund 295				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	1,935,297	2,055,212	1,964,500	2,073,215
Expenditure	1,473,955	2,431,156	1,773,723	2,553,335

Water Fund - Fund 500				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	13,517,552	14,655,648	13,138,175	14,354,752
Expenditure	11,681,264	15,683,627	21,756,303	13,778,354

Water Efficency Fund - Fund 503				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	202,092	203,135	160,000	160,000
Expenditure	278,297	557,824	355,850	334,050

2016 Water Revenue Bonds Fund - Fund 505				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	2,485,468	2,484,526	2,509,550	2,476,050
Expenditure	1,459,987	1,425,987	2,509,550	2,476,050

SRF Water Loan - Fund 506				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	-	532,532	532,531	532,531
Expenditure	191,052	185,222	532,531	532,531

Public Financing Authority - Fund 550				
	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
Revenue	524,715	520,630	531,276	520,676
Expenditure	76,425	66,179	531,276	520,676

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Transfer Schedule

Transfer Breakdown

Fund	Fund Description	Transfer In	Transfer Out
101	General Fund	240,000	3,793,267
103	Self Insurance Fund	2,588,549	-
105	Facilities and Maintenance	775,000	-
120	Vehicle Replacement	450,000	-
210	Sewer	-	425,808
215	Streets Light & Landscape	833,267	-
295	Arroyo Seco Golf Course	-	1,000,000
310	Sewer Captial Project Fund	425,808	-
500	Water	-	3,622,805
505	Water Revenue Bond	2,476,050	-
506	SRF Loan - Water	532,531	-
550	Public Financing Authority	520,676	-
	Total	**8,841,880**	**8,841,880**

General Fund (101) Details

Transfer in includes:

- $240,000 from fund Arroyo Seco Gold Course (295) to offset one-time enhancements

Transfer out includes:

- $2,135,000 to the Self Insurance Fund (103) department's contribution to the cover insurance and liability.
- $575,000 to the Facilities and Maintenance Fund (105) to establish reserves.
- $250,000 for the Vehicle Replacement fund (120) to establish reserves.
- $833,267 to support fund Street Lights and Landscape (215) to cover deficit.
- **TOTAL: $3,793,267**

Self-Insurance Fund (103) Details

Transfer in breakdown:

- $2,135,000 from fund General Fund (101) by departments with personnel to cover insurance and liability.
- $453,549 contribution of departments from the General Fund and one-time contribution from fund Arroyo Seco Golf Course (295) and Water (500).
- **TOTAL: $2,588,549**

FACILITIES AND MAINTENANCE FUND (105)

Transfer in breakdown:

- $200,000 from the Arroyo Seco Golf Course fund (295) to establish reserves.
- $575,000 from the General Fund (101) to establish reserves.
- **TOTAL: $775, 000**

VEHICLE REPLACEMENT FUND (120)

Transfer in breakdown:

- $200,000 from fund the Arroyo Seco Golf Course fund (295) to establish reserves
- $250,000 from the General Fund (101) to establish reserves
- **TOTAL: $450,000**

SEWER (210)

Transfer out breakdown:

- $425,808 to Sewer Capital Projects fund (310) to cover debt services.

STREETS LIGHT & LANDSCAPE (215)

Transfer in breakdown:

- $833,267 subside from the General Fund (101) to cover deficit.

ARROYO SECO GOLD COURSE (295)

Transfer out breakdown:

- $1,000,000 transfer to General Fund (101) to cover enhancements, the Self-Insurance Fund (103) to cover the one-time contribution, the Facilities and Maintenance Funds (105) to establish reserves, and the Vehicle Replacement fund (120) to establish reserves.

SEWER CAPITAL PROJECTS / BOND (310)

Transfer in breakdown:

- $425,808 from the Sewer Fund (210) to cover debt services.

WATER FUND (500)

Transfer out breakdown:

- $ 3,622,805 to cover Water to debt services funds Water Revenue Fund (505), SRF Loan (506), and Public Financing Authority (550).

WATER REVENUE FUND (505)

Transfer in breakdown:

- $ 2,476,050 from Water fund (500) to cover debt services, which includes principal, interest, and amortization.

SRF LOAN (506)

Transfer in breakdown:

- $532,531 from Water fund (500) to cover debt services, which includes principal, interest, and amortization.

PUBLIC FINANCING AUTHORITY (550)

Transfer in breakdown:

- $520,676 from Water fund (500) to cover debt services, which includes principal, and interest.

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SECTION III: GENERAL FUND (101)

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General Fund (101)

Overview

The General Fund is the primary operating fund of the City. The General Fund accounts for all financial resources except those required to be accounted for in another fund. That is, it is assumed that all of the City's activities are reported in the General Fund unless there is a compelling reason to report an activity in some other fund type. Generally Accepted Accounting Principles (GAAP) prescribe that a government report only one general fund. There are at least three compelling reasons to account for a particular activity in some type of fund other than the General Fund:

- GAAP Requirements. In certain instances, GAAP requires the use of another fund type. Examples of such requirements are found in reporting for resources that are required to be held in trust for employee pension plans, other post-employment benefit plans, or other employee benefit plans. The City does not have such plans.

- Legal Requirements. There may be legal requirements that a certain fund type be used to account for a given activity. Most special revenue sources that are legally restricted to expenditure for specified purposes (Capital Growth Fund, grants, local return of Proposition A and C, CDBG, Gas Taxes, etc.) fall into this accounting category.

- Financial Administration. The demands of sound financial administration may require the use of a fund other than the General Fund. For example, the City has found it appropriate to account for the Parking and Business Improvement Tax, and Mission Meridian Public Garage in this manner.

SUMMARY TABLES

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Assessments	406,634	418,285	428,200	872,950
Charges for Current Services	4,197,218	4,360,405	4,717,868	3,921,398
Fines, Forfeitures & Penalties	83,632	79,703	63,350	533,450
Interfund Transfers	3,616,394	1,431,928	1,610,849	240,000
Intergovernmental	4,069,472	4,450,154	4,817,619	4,882,250
Licenses & Permits	1,000,581	1,267,376	1,026,802	1,106,592
Other Revenue	(3,702,589)	816,938	1,807,573	1,681,792
Other Taxes	1,748,571	1,871,356	1,943,598	2,028,237
Property Taxes	15,814,847	16,664,188	17,377,356	18,250,000
Sales Taxes	5,660,649	5,890,608	5,562,209	6,153,100
Use of Money & Property	2,160,751	2,133,243	1,148,690	1,305,464
Utility Users Taxes	4,048,652	4,537,855	4,544,810	4,757,100
101 Total	**39,104,810**	**43,922,039**	**45,048,924**	**45,732,333**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
1011	City Council	66,093	101,630	137,744	118,892
1021	City Clerk	-	287	-	563,538
1022	Elections	2	92,205	5,543	180,000
2011	City Manager	1,139,872	749,053	1,605,041	1,405,496
2012	Economic Development	50,370	29,639	25,270	-
2014	Customer Success Center	-	-	-	104,030
2031	Management Services	567,855	625,417	-	-
2032	Innovation and Technology	1,149,714	1,645,883	-	-
2033	City Clerk	404,294	359,291	459,894	-
2034	Human Resources	842,210	856,943	-	-
2041	Public Affairs	-	-	198,874	292,477
2051	Human Resources	-	-	1,121,685	826,543
2501	Legal Services	828,928	545,507	500,000	515,000
3011	Finance	1,124,313	1,399,625	1,315,792	1,461,624
3021	City Treasurer	9,239	9,294	9,835	9,607
3032	Information Services	-	-	1,736,086	1,888,048
3041	Non-Departmental/Overhead	2,784,823	3,091,475	2,660,401	1,869,710
4011	Police	10,559,934	12,083,981	13,875,656	14,835,026
5011	Fire	6,929,484	7,392,175	7,897,889	9,210,158
5012	Emergency Preparedness	39,847	27,618	38,600	39,500
6011	Admin. & Engineering	884,611	589,984	581,509	919,982
6015	Environmental Services	103,729	238,747	347,041	315,498
6410	Park Maintenance	950,687	945,030	1,181,748	1,085,337
6601	Facilities Maintenance	1,294,450	1,493,244	1,572,906	523,871
7011	Community Development	2,981,155	3,031,012	4,199,395	3,704,683
8011	Library	2,035,990	2,106,414	2,628,269	2,841,726
8021	Senior Services	400,129	357,591	501,839	638,794
8031	Community Services	304,389	424,008	599,073	686,257
8032	Recreation & Youth Services	734,131	751,167	1,191,425	1,042,885
9811	Transfer Out	5,414,264	2,307,861	846,340	3,793,267
101 Total		**41,600,514**	**41,255,082**	**45,237,855**	**48,871,950**

City Council (Dept. # 1010)

Mission Statement

The mission of the South Pasadena City Council is to provide visionary leadership and policy direction that advances the community's commitment to effective and efficient municipal services, preserve South Pasadena's quality of life and small-town character, and ensure the City remains a vibrant, welcoming, and well-stewarded community for generations to come. As the elected representatives of the residents of South Pasadena, the City Council sets the strategic direction of the City, safeguards the public trust, and champions the values, priorities, and long-term aspirations of the community it serves.

Overview and Responsibilities

The City Council is the elected legislative body of the City. The City Council consists of a Mayor and four Councilmembers, each elected at large for four overlapping terms. The City Council represents the City's citizens, analyzes and approves all laws and policies, authorizes all expenditures through the budget, and directs the administration of the City government through the City Manager.

City Council Priorities

1. **Finance**

The most critical area to be accomplished in calendar year 2026 is to work toward accurate financial reporting and budgeting. Accurate financial statements must be produced to enable decisions on all other priorities.

2. **Infrastructure**

The City has infrastructure needs that have not been addressed for decades. The proper planning for addressing the repair or replacement of many of these projects must begin with planning and financing.

3. **Housing**

The city will continue to focus on implementation of housing goals and acquisition and sale of CalTrans houses.

4. **Governance**

Implement current municipal code requirements for governance of Commissions and consider amendments to clarify and combine commissions as approved. Establish regular reporting and performance assessments.

5. **Operational Efficiencies**

Work with the City Manager to establish improved operational efficiencies.

Department Resources

REVENUE BY CATEGORY

Revenue Categories	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
General Revenues	66,093	101,630	137,744	118,892
Total	**66,093**	**101,630**	**137,744**	**118,892**

EXPENDITURE BY CATEGORY

Divisions	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
City Council	66,093	101,630	137,744	118,892
Total	**66,093**	**101,630**	**137,744**	**118,892**

Administration (Division #1011)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-1010-1011-7000-000	Salaries - Permanent	2,460	160	-	-
101-1010-1011-7010-000	Salaries - Temp / Part	16,500	38,159	57,000	57,000
101-1010-1011-7110-000	Workers Compensation	207	417	619	2,360
101-1010-1011-7170-000	FICA - Medicare	1,357	2,932	826	4,532
101-1010-1011-8000-000	Office Supplies	-	-	-	1,000
101-1010-1011-8010-000	Postage	2,018	20	8,000	1,000
101-1010-1011-8020-000	Special Department Expense	25,357	41,480	49,000	40,000
101-1010-1011-8021-000	Discretionary Fund Program	2,125	7,000	-	-
101-1010-1011-8021-001	Discretionary Fund Dist. 1	-	-	4,000	-
101-1010-1011-8021-003	Discretionary Fund Dist. 3	-	-	3,000	-
101-1010-1011-8021-004	Discretionary Fund Dist. 4	-	-	2,300	-
101-1010-1011-8060-000	Dues/Subscriptions/Memberships	450	133	500	500
101-1010-1011-8090-000	Convention & Meeting Expense	15,619	11,329	12,500	12,500
	TOTAL	**66,093**	**101,630**	**137,744**	**118,892**

City Clerk's Office (Dept. #1020)

Mission Statement

The mission of the City Clerk's Office is to lead with integrity, innovation, and service by advancing technology-driven solutions, ensuring transparent and accessible government processes, and applying best practices that enhance efficiency and accountability for the City of South Pasadena. We are dedicated to serving our community and colleagues with a people-centered mindset in everything we do.

Department Overview & Responsibilities

The Chief City Clerk is appointed by the City Manager and serves as the official record keeper for the city, ensuring transparency and compliance with local, state, and federal laws governing public meetings and records. The office manages City Council agendas and minutes, administers municipal elections, maintains official documents, and processes public records requests.

Department Resources

REVENUE - BY CATEGORY

Revenue Categories	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
General Revenues	404,297	451,783	465,437	743,538
Total	**404,297**	**451,783**	**465,437**	**743,538**

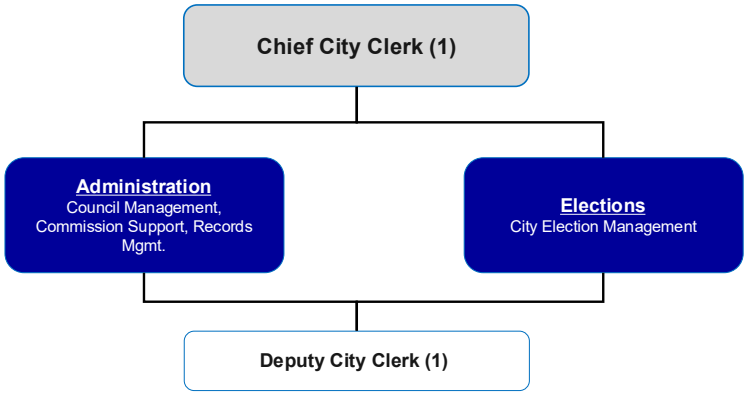
EXPENDITURE – BY DIVISION

Divisions	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
City Clerk	404,294	359,578	459,894	563,538
Elections	2	92,205	5,543	180,000
Total	**404,296**	**451,783**	**465,437**	**743,538**

Organizational Chart

City Clerk Department

Full-Time Employees: 2
Part-Time Employees: 0
Vacancies: 0



Full-Time Position Summary

	23/24	24/25	25/26	26/27
Chief City Clerk	1	1	1	1
Deputy City Clerk	1	1	1	1
Total Funded Positions	**2**	**2**	**2**	**2**

Accomplishments and Work Plan

FY 2025-2026 Accomplishments

1. Filling the Chief City Clerk position *[CC Priority – Operational Efficiency 5E]*

STATUS: Completed

During FY 25-26, the position of Chief City Clerk was open for over three years. By contracting a recruiting service, candidates were provided, and the CM hired Chief City Clerk Nikima Newsome on January 12, 2026.

2. Establish quantifiable Key Performance Indicators (KPIs) for each department. *[CC Priority – Operational Efficiency 5D]*

STATUS: Completed

During FY 25-26, Key Performance Indicators were created for the soon to be created City Clerk's Department, which include the percentage of City Council meeting minutes submitted for approval two weeks following the meeting or the next scheduled date (whichever occurs first) and the percentage of regular Council meeting agenda packets published by 5:30 p.m. the Thursday prior to the regular Council meeting.

FY 2026-2027 Work Plan

1. Consistent with Council goals and priorities for governance, the City Clerk's Office will support the implementation of current municipal code requirements governing Commissions and evaluate potential amendments to clarify roles and, where appropriate, consolidate Commissions as approved. *[CC Priority – Governance 4C]*

2. The City Clerk's Office will also initiate a comprehensive review and assessment of records management practices to ensure alignment with industry's best practices, improve accessibility, and support long-term information governance. *[Departmental Goal]*

3. Commitment to the administration of a fair, transparent, and efficient municipal election in 2026, ensuring compliance with all legal requirements while maintaining public confidence in the electoral process. [Department Goal]

Notable Changes for FY 2026-2027

For FY 2026–2027, the City Clerk's Office is established as its own standalone department. This structural change reflects the City's efforts to provide clearer oversight of legislative administration, public records management, and agenda preparation. In the previous fiscal year, the City Clerk's Office operated under the City Manager's Office, and before that, it was part of the Management Services (dissolved in FY 2025-2026). The transition to an independent department enhances transparency, strengthens support for City Council operations, and aligns the division's responsibilities with best practices in municipal governance.

ENHANCEMENTS

The City Clerk's office is adding $180,000 for the upcoming elections at the end of 2026. This amount is based on the estimated quote provided by the LA County Registrar and Recorder/County Clerk.

Administration (Division #1021)

The Administration Division of the City Clerk's Office oversees the department's daily operations and serves as the foundation of core services. This includes comprehensive records management—maintaining official City records and archives, ensuring compliance with records retention and destruction requirements, and facilitating public access to records in support of transparency. The Division also provides legislative support by coordinating City Council meetings, preparing agendas and meeting materials, maintaining official minutes, and tracking legislative actions. In addition, it supports community engagement through the administration and facilitation of boards and commissions, ensuring effective public participation and governance.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-1020-1021-7000-000	Salaries - Permanent	-	-	-	290,068
101-1020-1021-7020-000	Overtime	-	-	-	2,500
101-1020-1021-7100-000	Retirement	-	-	-	34,038
101-1020-1021-7108-000	Deferred Compensation	-	-	-	2,860
101-1020-1021-7110-000	Workers Compensation	-	-	-	3,150
101-1020-1021-7130-000	Group Health Insurance	-	-	-	29,700
101-1020-1021-7140-000	Optical Insurance	-	-	-	480
101-1020-1021-7150-000	Dental Insurance	-	-	-	1,800
101-1020-1021-7160-000	Life Insurance	-	-	-	312
101-1020-1021-7170-000	FICA - Medicare	-	-	-	4,206
101-1020-1021-8000-000	Office Supplies	-	89	-	5,000
101-1020-1021-8010-000	Postage	-	-	-	400
101-1020-1021-8020-000	Special Department Expense	-	198	-	2,000
101-1020-1021-8040-000	Advertising	-	-	-	20,000
101-1020-1021-8050-000	Printing/Duplicating	-	-	-	450
101-1020-1021-8060-000	Dues & Memberships	-	-	-	970
101-1020-1021-8062-000	IT - Software/Lic & Subs/Rnw	-	-	-	46,000
101-1020-1021-8070-000	Mileage/Auto Allowance	-	-	-	250
101-1020-1021-8090-000	Convention & Meeting Expense	-	-	-	3,000
101-1020-1021-8103-000	Internal Srv. - Self-Insurance	-	-	-	31,484
101-1020-1021-8104-000	Internal Srv. - Fac. & Mnt.	-	-	-	11,120
101-1020-1021-8170-000	Professional Service	-	-	-	65,000
101-1020-1021-8180-000	Contract Services	-	-	-	8,000
101-1020-1021-8200-000	Training Expense	-	-	-	750
	TOTAL	**-**	**287**	**-**	**563,538**

Elections (Division #1022)

The Elections Division is responsible for administering and facilitating the City's municipal election process in compliance with all legal and regulatory requirements. This includes assisting potential candidates with nomination and filing requirements, processing official election documents in coordination with the County Registrar-Recorder/County Clerk (RR/CC), and managing campaign finance and ethics-related filings. The Division also supports the County in identifying and selecting vote center locations and ensures all election-related public notices and documentation are accurate, timely, and accessible to the community.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-1020-1022-8010-000	Postage	2	136	-	-
101-1020-1022-8040-000	Advertising	-	483	-	-
101-1020-1022-8170-000	Professional Service	-	91,586	-	180,000
	TOTAL	**2**	**92,205**	**-**	**180,000**

City Manager's Office (Dept. #2010)

Mission Statement

The mission of the City Manager's Office is to lead the organization in advancing the City's commitment to effective and efficient municipal services that preserve South Pasadena's quality of life and small-town character in a 21st Century environment. The Office carries out this mission by implementing the policies and direction of the City Council, providing executive leadership across all departments, stewarding public resources with integrity and transparency, and ensuring that the City is positioned to meet the evolving needs of its residents, businesses, and community today and into the future.

Department Overview & Responsibilities

The City Manager, appointed by the City Council, serves as the Chief Administrative Officer. In this capacity, they ensure the effective and efficient execution of Council policies, support public affairs, community engagement, legislative affairs, and economic development. The office addresses citizen concerns, provides recommendations for organizational efficiency, and directs the development of the annual budget.

Department Resources

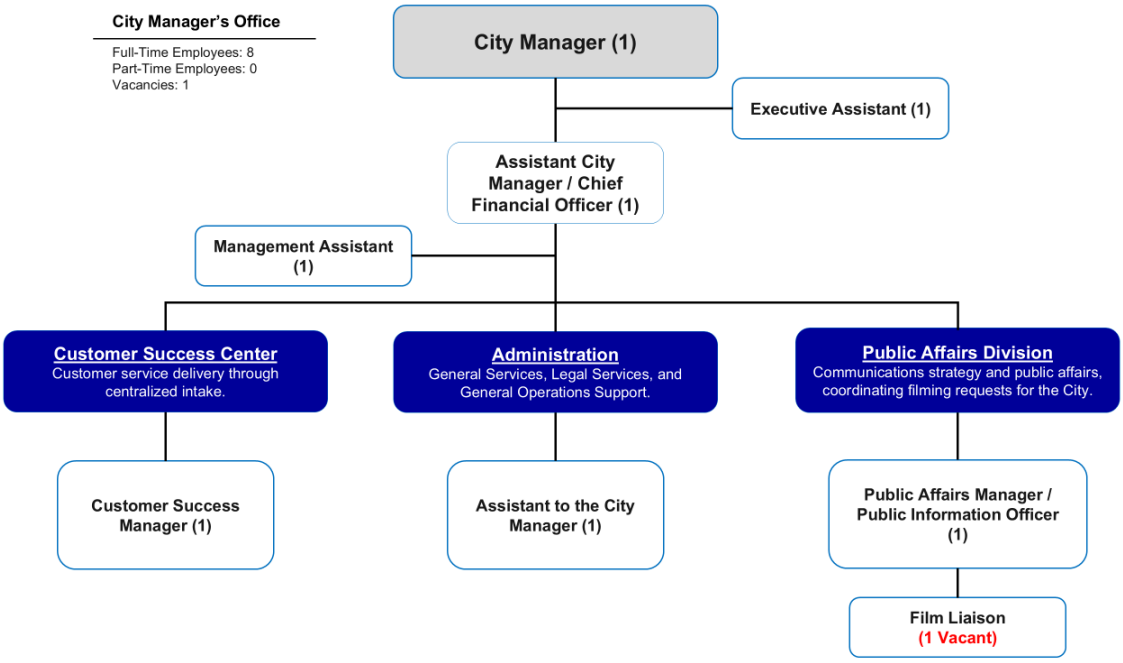
REVENUE – BY CATEGORY

Revenue Categories	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
Licenses & Permits	53,759	20,724	70,000	125,000
Use of Money & Property	23,705	23,019	18,029	50,000
General Revenues	1,941,706	1,280,456	2,241,156	2,142,003
Total	**2,019,170**	**1,324,199**	**2,329,185**	**2,317,003**

EXPENDITURES – BY CATEGORY

Divisions	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
City Manager	1,139,872	749,053	1,605,041	1,405,496
Customer Success Center	-	-	-	104,030
Economic Development	50,370	29,639	25,270	-
Legal Services	828,928	545,507	500,000	515,000
Public Affairs	-	-	198,874	292,477
Total	**2,019,170**	**1,324,199**	**2,329,185**	**2,317,003**

Organizational Chart



Full-Time Position Summary

	23/24	24/25	25/26	26/27
City Manager	1	1	1	1
Assistant City Manager / CFO	0	0	1	1
Deputy City Manager	1	1	0	0
Assistant to the City Manager	1	0	1	1
Management Analyst	1	1	0	0
Executive Assistant	0	0	1	1
Administrative Secretary	1	1	0	0
Public Affairs Manager	0	0	1	1
Management Assistant	0	0	1	1
Customer Success Manager*	0	0	0	1
Film Liaison** (Vacant)	0	0	0	1
Total Funded Positions	**5**	**4**	**6**	**8**

* Deputy Community Services Director reclassified.

** Part-Time/Contract Film Liaison upgraded to full-time

Accomplishments and Work Plan

FY 2025-2026 ACCOMPLISHMENTS

1. Entered into an Exclusive Negotiating Agreement (ENA) with a golf course redevelopment and management group to make significant improvements to the Arroyo Seco Golf Course while limiting the City's financial risk through a Public-Private Partnership. *[CC Priority – Infrastructure 2D]*

Status: Initiated and Ongoing

The City Manager's Office, in coordination with the Finance and Community Services Departments, completed a Request for Qualifications (RFQ) process and identified potential partners for the redevelopment of the Arroyo Seco Golf Course. The City interviewed four proposer teams that responded to the RFQ. In November 2025, the City Manager provided an update to the City Council in Closed Session and received direction to proceed with an Exclusive Negotiating Agreement (ENA). With that direction, the City Manager developed a term sheet for City Council consideration. The City is currently in the ENA period, and so key items being negotiated include lease term, proposed investment in course development, the timing and phasing of improvements, hours of operation, and related operational considerations.

2. The City Manager's Office facilitated a special Study Session with City Council in February 2026 to establish its annual priorities for the upcoming budget year. *[CC Priority – Governance 4A]*

Status: Completed and Ongoing

The City Manager's Office developed a matrix named "City Council Scorecard" to account for the respective departments and commissions who are responsible for the priorities established by the City Council. The City Manager's Office presented the quarterly updates of the progress made towards those established priorities from 2025. In February 2026, the City Manager's Office will conducted a study session with the City Council to establish goals and priorities for 2026. This will be an annual exercise between the City Council and City Manager's Office.

3. Hired a Public Affairs Manager to better communicate with residents through newspapers, advertisements, social media, newsletters, and direct communication through organizations. [CC Priority – Operational Efficiencies 5A]

Status: Ongoing

The City Manager's Office hired a Public Affairs Manager and strengthened structured reporting practices, improved coordination across departments, and introduced regular performance check-ins with City departments. The weekly Council Connect and quarterly reporting framework

developed this year reflects the Council's direction for consistent reporting and performance evaluation, establishing a stronger foundation for organizational accountability moving forward.

4. Initiated the process to establish a Customer Success center, including procuring critical asset management, GIS, work order request, and customer service software. *[CC Priority – Operational Efficiencies 5A & 5B]*

Status: Initiated and Ongoing

During the past fiscal year, the City Manager's Office, in coordination with the Public Works Department, created internal systems to better track expenditures of projects and funding sources used to aid in expense reimbursement tracking. The Finance Department hired a Capital Improvement Program (CIP) Analyst, to support with the project management of CIP and provide budgetary and financial support to Public Works. Consequently, the Public Works Department has delivered quarterly CIP updates.

Aside from project reporting, the City also initiated the launch of the Customer Service Success Program, which aims to provide residents, businesses, and visitors with a more responsive, efficient, and user-friendly way to access City services, while improving coordination, accountability, and service quality across all City departments.

5. Successfully finalized Memorandums of Understanding (MOUs) with bargaining units. [CC Priority – Operational Efficiencies 5F]

Status: Completed

In June 2025, the City executed letters of agreement with all four bargaining units and one unrepresented employee group to extend the existing Memoranda of Understanding (MOUs) through December 31, 2025, while providing a 2% salary increase for all City employees.

On September 3, 2025, the City Council adopted updated salary ranges for all classifications based on the results of a previously completed classification and compensation study, with the goal of moving positions closer to the median of comparable agencies.

Subsequently, on September 17, 2025, the City Council approved successor MOUs with all four bargaining units through June 30, 2028. These agreements include annual cost-of-living adjustment (COLA) increases designed to maintain competitive salaries and benefits over the next three years

6. The City Manager's Office prepared and received approval by the Council to formally adopt a Legislative Policy and Platform, establishing a proactive framework to guide the City's positions on state and federal legislation and strengthening its ability to advocate effectively on behalf of the community.

Status: Completed and Ongoing

In December 2025, the Legislative Policy and Platform for 2026 were approved by the City Council. The Legislative Policy and Platform defines the City's core priorities and policy positions, providing City leadership and staff with a clear set of guiding principles to evaluate and respond to emerging legislation. Rather than requiring separate Council action each time a bill arises, the Platform empowers the City to act swiftly in supporting or opposing legislation in a timely manner that reflects the community's values and interests. This framework also expands South Pasadena's ability to engage meaningfully with legislators, regional partners, and coalitions, ensuring the City has a seat at the table when policy decisions with local impact are being shaped.

FY 2026-2027 Work Plan

1. Finalize and execute an agreement for a Public-Private partnership to redevelop and operate the Arroyo Seco Golf Course and oversee the initial states of construction. *[CC Priority – Infrastructure 2D]*

2. Complete Implementation and launch a centralized Customer Success Center to manage incoming customer interactions. *[CC Priority – Operational Efficiencies 5A & 5B & 5D]*

3. Develop a Community Engagement Framework and related policies and procedures to serve as a guide for staff to more effectively conduct outreach and disseminate information to the community. *[CC Priority – Operational Efficiencies 5A]*

4. The City Manager's Office will continue working to formalize and standardize the City's processes and procedures, ensuring greater consistency, efficiency, and transparency in City operations that will benefit all departments and the community as a whole. *[CC Priority– Governance 4A & 4C and Operational Efficiencies 5F]*

5. The City Manager's Office will continue to partner with the Human Resources Division to recruit and attract outstanding talent, while fostering a strong, inclusive staff culture that supports employee growth and serves the entire South Pasadena community. *[CC Priority– Operational Efficiencies 5E]*

During Fiscal Year 2026-2027, the City Manager's Office will collaborate with the Finance Department to develop key performance indicators (KPIs) for all City departments in order to improve accountability, measure service outcomes, and support data-driven decision-making across the organization.

Notable changes for FY 2026-2027

For FY 2026–27, the City Clerk's Office will operate as its own department, Risk Management will transition to the Human Resources Department, and the City Manager's Office will no longer include the Economic Development Division. In FY 2025–26, the City established the Public Affairs Division, which now oversees film permits, community outreach, and media management.

Enhancements

There are no enhancements included in this adopted budget.

Administration (Division #2011)

The City Manager's Office provides executive leadership and oversees the day-to-day administration of City operations. The office implements City Council policies, coordinates work across departments, manages strategic initiatives, and ensures that municipal services are delivered efficiently and effectively.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-2010-2011-7000-000	Salaries - Permanent	614,768	236,486	860,572	756,738
101-2010-2011-7010-000	Salaries - Temp / Part	51,955	134,292	40,697	-
101-2010-2011-7020-000	Overtime	12,455	2,924	-	-
101-2010-2011-7040-000	Holiday	-	229	7,078	-
101-2010-2011-7070-000	Leave Buyback	-	-	25,608	-
101-2010-2011-7100-000	Retirement	64,688	21,211	104,963	74,537
101-2010-2011-7100-010	CalPERS UAL	111,162	115,442	119,036	212,357
101-2010-2011-7108-000	Deferred Compensation	6,175	2,857	29,453	7,567
101-2010-2011-7110-000	Workers Compensation	7,176	4,495	9,816	8,218
101-2010-2011-7120-000	Disability Insurance	14,556	46,133	-	-
101-2010-2011-7130-000	Group Health Insurance	78,155	71,186	133,823	75,642
101-2010-2011-7140-000	Optical Insurance	959	471	1,295	1,037
101-2010-2011-7150-000	Dental Insurance	3,554	1,763	4,644	3,890
101-2010-2011-7160-000	Life Insurance	431	232	588	674
101-2010-2011-7170-000	FICA - Medicare	10,865	7,716	13,706	10,973
101-2010-2011-7180-000	City Manager's Car allowance	6,100	1,843	-	-
101-2010-2011-7182-000	Car Allowance	-	-	6,000	6,000
101-2010-2011-7185-000	Housing Stipend	-	6,143	6,000	6,000
101-2010-2011-8000-000	Office Supplies	6,721	3,074	18,772	5,000
101-2010-2011-8010-000	Postage	43	121	1,000	250
101-2010-2011-8020-000	Special Department Expense	14,518	5,813	10,500	11,000
101-2010-2011-8050-000	Printing/Duplicating	4,891	2,602	6,000	2,000
101-2010-2011-8060-000	Dues & Memberships	42,385	43,508	51,000	6,000
101-2010-2011-8062-000	IT - Software/Lic & Subs/Rnw	42,385	-	-	-
101-2010-2011-8090-000	Convention & Meeting Expense	19,086	1,314	12,000	15,000
101-2010-2011-8103-000	Internal Srv. - Self-Insurance	-	-	-	110,193
101-2010-2011-8104-000	Internal Srv. - Fac. & Mnt.	-	-	-	38,920
101-2010-2011-8170-000	Professional Service	22,088	27,500	92,491	47,500
101-2010-2011-8180-000	Contract Services	4,757	11,698	49,000	-
101-2010-2011-8200-000	Training Expense	-	-	1,000	6,000
	TOTAL	**1,139,872**	**749,053**	**1,605,041**	**1,405,496**

Economic Development (Division #2012)

The Economic Development Division served as the City's liaison to the business community, supporting efforts to strengthen and grow the local economy while facilitating business-related matters at City Hall. The Division also oversaw the City's communications and public engagement functions, including marketing, branding, social media, and website management. These responsibilities have since been consolidated under the Public Affairs Division.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-2020-2012-8050-000	Printing/Duplicating	7,218	-	-	-
101-2020-2012-8190-000	Community Engagement	22,331	25,270	25,270	-
101-2020-2012-8220-000	Communications Spec. Dep. Exp.	4,633	4,369	-	-
101-2020-2012-8334-000	Subscription Finan Principal	15,841	-	-	-
101-2020-2012-8336-000	Interest Expense	347	-	-	-
	TOTAL	**50,370**	**29,639**	**25,270**	**-**

Customer Success Center (Division #2014)

The Customer Success Center serves as a centralized, data-driven hub for managing resident inquiries and service requests across City departments. It uses technology to standardize how requests are received, tracked, and resolved, while also measuring performance and identifying service demand citywide. By reducing misdirected requests and improving response reliability, the division enhances the overall resident experience and establishes clear accountability through defined metrics. It also provides leadership with transparent, actionable insights to guide decisions on staffing, technology, and service delivery.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-2010-2014-7000-000	Salaries - Permanent	-	-	-	79,859
101-2010-2014-7100-000	Retirement	-	-	-	6,580
101-2010-2014-7108-000	Deferred Compensation	-	-	-	799
101-2010-2014-7110-000	Workers Compensation	-	-	-	867
101-2010-2014-7130-000	Group Health Insurance	-	-	-	13,860
101-2010-2014-7140-000	Optical Insurance	-	-	-	168
101-2010-2014-7150-000	Dental Insurance	-	-	-	630
101-2010-2014-7160-000	Life Insurance	-	-	-	109
101-2010-2014-7170-000	FICA - Medicare	-	-	-	1,158
	TOTAL	**-**	**-**	**-**	**104,030**

Public Affairs Office (Division #2041)

The Public Affairs Office manages the City's communications and engagement with residents, media, and stakeholders. The office provides timely information about City programs, services, and initiatives while supporting transparency and strengthening public understanding of municipal activities.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-2010-2041-7000-000	Salaries - Permanent	-	-	102,373	179,345
101-2010-2041-7100-000	Retirement	-	-	8,329	14,778
101-2010-2041-7108-000	Deferred Compensation	-	-	980	1,793
101-2010-2041-7110-000	Workers Compensation	-	-	1,063	1,948
101-2010-2041-7130-000	Group Health Insurance	-	-	13,200	25,029
101-2010-2041-7140-000	Optical Insurance	-	-	160	405
101-2010-2041-7150-000	Dental Insurance	-	-	600	1,517
101-2010-2041-7160-000	Life Insurance	-	-	1,248	263
101-2010-2041-7170-000	FICA - Medicare	-	-	1,421	2,600
101-2010-2041-8050-000	Printing/Duplicating	-	-	14,200	16,200
101-2010-2041-8060-000	Dues/Memberships/Subscriptions	-	-	500	1,000
101-2010-2041-8062-000	IT - Software/Lic & Subs/Rnw	-	-	-	8,100
101-2010-2041-8090-000	Convention & Meeting Expenses	-	-	4,800	5,000
101-2010-2041-8180-000	Contract Services	-	-	2,148	-
101-2010-2041-8190-000	Community Engagement	-	-	45,852	32,500
101-2010-2041-8220-000	Communications Spec Dept Exp	-	-	2,000	2,000
	TOTAL	**-**	**-**	**198,874**	**292,477**

Legal Services (Division #2501)

This division funds the City Attorney contract for legal services provided to the City Council, City Manager, and staff, including representation at City Council meetings and sessions.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-2010-2501-8160-000	Legal Services	776,106	526,319	500,000	515,000
101-2010-2501-8163-000	Legal Services-CalTrans Housng	45,610	19,188	-	-
101-2010-2501-8170-000	Professional Services	7,211	-	-	-
	TOTAL	**828,928**	**545,507**	**500,000**	**515,000**

Human Resources Department (Dept. #2050)

Mission Statement

To attract, develop, and retain a high-performing and diverse workforce by providing professional, equitable, and innovative human resources services that support organizational excellence, fiscal responsibility, and high-quality public service.

Department Overview & Responsibilities

The Human Resources Department provides centralized strategic and operational support to ensure the effective management, development, and retention of the City's workforce in alignment with organizational goals and service delivery priorities. The Department administers core human resources functions, including labor and employee relations, recruitment and selection, classification and compensation, benefits administration, leave management, performance management, workforce training and development, and compliance with applicable federal, state, and local employment laws and regulations.

The Risk Management Division oversees the City's risk and liability programs, including general liability and workers' compensation claims management, safety training programs, and the City's insurance program.

Human Resources partners with City leadership, departments, and employee organizations to ensure the fair and consistent application of personnel policies and Memoranda of Understanding (MOU), support strategic workforce planning, and advance South Pasadena's core workplace values across the organization. The Department also plays a key role in advancing organizational efficiency, supporting modernization efforts, and aligning workforce practices with City Council priorities.

The Department is comprised of four (4) full-time positions, one (1) of which is currently vacant. Full-time staff include the Human Resources Director, Risk Manager (currently underfilled by a Senior Human Resources Analyst), Human Resources Analyst and Management Aide, who collectively deliver Citywide human resources and risk management services across all departments.

Department Resources

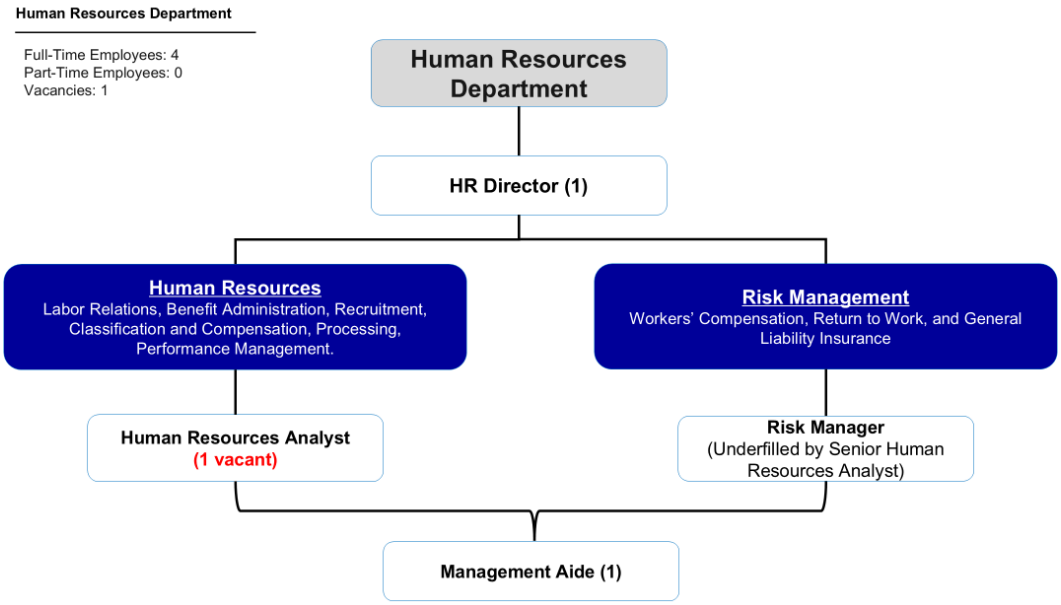
REVENUE – BY CATEGORY

Revenue Categories	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
General Revenues	842,210	856,943	1,121,685	826,543
Total	**842,210**	**856,943**	**1,121,685**	**826,543**

EXPENDITURES – BY DIVISION

Divisions	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
Human Resources	842,210	856,943	1,121,685	826,543
Total	**842,210**	**856,943**	**1,121,685**	**826,543**

Organizational Chart



Full-Time Position Summary

	23/24	24/25	25/26	26/27
Human Resources				
Human Resources Director*	0	0	0	1
Human Resources Manager & Risk Manager**	1	1	0	0
Risk Manager***	0	0	1	1
Senior Human Resources Analyst	1	1	1	0
Human Resources Analyst	1	1	1	1
Management Aide	0	0	1	1
Total Funded Positions	**3**	**3**	**4**	**4**

* Senior Human Resources Analyst reclassified to Human Resources Director

** HR & Risk Manager reclassified to Risk Manager

*** Currently underfilled with Sr. HRA

Accomplishments and Work Plan

FY 2025-2026 Accomplishments

1. Negotiated & Finalized 5 Memoranda of Understanding (MOU) with 3-year terms – *[City Council Priority – Operational Efficiency 5F]*

Status: Completed

The City of South Pasadena successfully negotiated and finalized five Memoranda of Understanding (MOUs) with its labor partners through a series of collaborative and solution-oriented discussions. These agreements addressed key components, including salaries and wages, health benefits, and working conditions, while balancing employee needs with fiscal responsibility and operational considerations. The negotiation process fostered a strengthened labor-management partnership, emphasizing transparency, professionalism, and effective information sharing. Each party demonstrated a willingness to compromise, resulting in agreements that both recognize employee contributions and support the City's long-term operational goals.

2. Conducted and implemented a classification and compensation study (127 classifications) regarding market competitiveness – *[City Council Priority – Operational Efficiency 5E]*

Status: Completed

The City completed a comprehensive classification and compensation study evaluating 127 positions to assess market competitiveness. The analysis included benchmarking against comparable agencies such as Alhambra, San Gabriel, San Marino, and Arcadia, among others. Positions were evaluated based on job duties, salary structures, and special pay provisions to ensure alignment with regional labor markets. As a result of the study, the City implemented targeted salary range adjustments across multiple classifications to enhance recruitment and retention efforts while maintaining internal equity and fiscal discipline.

3. Reduced the City of South Pasadena's vacancy rate from 18.8% in January 2025 to 8.74% as of April 2026.

Status: Ongoing

The City of South Pasadena significantly reduced its vacancy rate through focused and strategic recruitment efforts, hiring 54 employees, including 30 full-time and 24 part-time positions. Recruitment efforts prioritized key leadership and critical operational roles, including the City Manager, Assistant City Manager, Public Works Director, Community Development Director, Human Resources Director, Public Affairs Manager, and IT Manager.

These efforts have strengthened the City's leadership infrastructure and positioned the organization to advance a culture of accountability, innovation, and continuous improvement. Progress was achieved through the use of external recruitment support, proactive candidate

pipeline management, and expedited background processes for public safety positions to ensure timely onboarding.

FY 2026-2027 Work Plan

During FY 2026-2027, the Human Resources Department will focus on the following key priorities:

1. Citywide Employee Evaluation Program: Redesign and implement a citywide employee evaluation program incorporating new forms and data cleanup to improve usability and reinforce consistent evaluations, supervisory effectiveness, and documentation practices. *[CC Priority – Operational Efficiencies 5E]*

2. Human Resources Policy Modernization & Workflow Standardization: Review, revise, and update Human Resources policies and procedures to develop standardized workflows and operating procedures to improve consistency, accountability, and efficiency. *[CC Priority – Operational Efficiencies 5E]*

3. Quarterly Claims Review & Risk Mitigation: Improving visibility into claims, strengthening coordination with third-party administrators, and enhancing consistency in reporting and processes. Initial efforts will prioritize understanding current exposure, validating key data, and identifying opportunities for early intervention on high-risk claims. As the program develops, the City will incrementally introduce performance metrics, engage departments with higher risk profiles, and evaluate strategies to improve outcomes over time. *[Departmental Goal]*

4. Employee Training and Development Program: Develop and implement the curriculum for South Pasadena University, a citywide employee development program designed to strengthen organizational culture, promote supervisory best practices, and support mission alignment and service excellence. Implement a standardized training program with classification-specific pathways, ensuring employees receive onboarding, compliance, safety, and necessary supervisory and management skills training *[CC Priority – Operational Efficiencies 5E]*

Notable Changes for FY 2026-2027

Human Resources is reducing its budget by $88,500 based on resources and operational needs. This includes the reassessment of part-time employees, legal services, special department expenses, and supplies.

Risk Management has been realigned under the Human Resources Department from the City Manager's Office, including responsibility for administration of the Self-Insurance Fund (Fund 103).

Enhancement

There are no enhancement requests for this budget.

Administration (Division #2051)

To account for the general operations of the department, the Human Resources Department provides centralized support for the City's workforce. Its responsibilities include recruitment and selection, classification and compensation, benefits administration, labor and employee relations, training and professional development, and ensuring compliance with federal, state, and local employment regulations. Historically, Human Resources operated as a division within Management Services (2030–2034) and later under Finance (3010–2034) before becoming a standalone department.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-2050-2051-7000-000	Salaries - Permanent	-	-	412,372	245,448
101-2050-2051-7010-000	Salaries - Temp / Part	-	-	134,772	50,000
101-2050-2051-7020-000	Overtime	-	-	6,000	2,000
101-2050-2051-7100-000	Retirement	-	-	40,292	14,487
101-2050-2051-7100-010	CalPERS UAL	-	-	48,257	61,819
101-2050-2051-7108-000	Deferred Compensation	-	-	3,976	1,954
101-2050-2051-7110-000	Workers Compensation	-	-	5,145	2,725
101-2050-2051-7130-000	Group Health Insurance	-	-	45,900	31,500
101-2050-2051-7140-000	Optical Insurance	-	-	684	480
101-2050-2051-7150-000	Dental Insurance	-	-	2,598	1,800
101-2050-2051-7160-005	Life Insurance	-	-	624	312
101-2050-2051-7170-000	FICA - Medicare	-	-	5,765	6,145
101-2050-2051-7183-000	Reimb. - Wellness	-	-	15,000	35,000
101-2050-2051-8000-000	Office Supplies	-	-	3,000	1,500
101-2050-2051-8010-000	Postage	-	-	350	350
101-2050-2051-8020-000	Special Department Expense	-	-	77,900	35,000
101-2050-2051-8028-000	Employee Engagement Prog.	-	-	-	15,000
101-2050-2051-8040-000	Advertising	-	-	10,000	10,000
101-2050-2051-8050-000	Printing/Duplicating	-	-	300	300
101-2050-2051-8060-000	Dues & Memberships	-	-	6,500	7,500
101-2050-2051-8062-000	IT - Software/Lic & Subs/Rnw	-	-	-	61,000
101-2050-2051-8090-000	Conference & Meeting Expenses	-	-	7,250	7,250
101-2050-2051-8100-000	Vehicle Maintenance	-	-	-	1,000
101-2050-2051-8103-000	Internal Srv. - Self-Insurance	-	-	-	62,967
101-2050-2051-8104-000	Internal Srv. - Fac. & Mnt.	-	-	-	22,240
101-2050-2051-8111-000	IT Computer Equipment < 5k	-	-	-	3,000
101-2050-2051-8125-000	Internal Srv. - Vehicle Rplc.	-	-	-	2,249
101-2050-2051-8160-000	Legal Service	-	-	100,000	35,000
101-2050-2051-8180-000	Contract Services	-	-	185,000	98,517
101-2050-2051-8200-000	Training Expense	-	-	10,000	10,000
	TOTAL	**-**	**-**	**1,121,685**	**826,543**

City Treasurer (Dept. #3000)

Mission Statement

To safeguard South Pasadena's financial assets through responsible investment, transparent reporting, and trusted stewardship — ensuring fiscal strength and accountability for generations to come.

Department Overview and Responsibilities

The City Treasurer is an elected official responsible for managing and overseeing the City's idle cash and investments, as directed by the City Council. The Treasurer receives and safeguards the City's funds, develops investment strategies, administers banking relationships, and reports periodically to the City Council and the Finance Commission. The Treasurer submits an annual investment policy to the City Council.

Department Resources

REVENUE BY CATEGORY

Revenue Categories	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
General Revenues	9,239	9,294	9,835	9,607
Total	**9,239**	**9,294**	**9,835**	**9,607**

EXPENDITURE BY DIVISION

Divisions	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
City Treasurer	9,239	9,294	9,835	9,607
Total	**9,239**	**9,294**	**9,835**	**9,607**

Administration (Division #3021)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-3000-3021-7010-000	Salaries - Temp / Part	8,472	8,522	9,023	8,811
101-3000-3021-7110-000	Workers Compensation	119	119	138	96
101-3000-3021-7170-000	FICA - Medicare	648	652	674	700
	TOTAL	**9,239**	**9,294**	**9,835**	**9,607**

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Finance Department (Dept #3010)

Mission

The Finance Department is committed to safeguarding public resources through transparent, accountable, and ethical financial management. The Department strives to ensure fiscal stability, responsible budgeting, accurate reporting, and efficient stewardship of funds to support high-quality public services and sustainable community growth. The Department is also committed to securing reliable and innovative technology solutions that empower City departments, enhance public services, and protect community data

Department Overview & Responsibilities

The Finance Department is responsible for overseeing the City's fiscal health, including its budgeting, purchasing, and accounting for all departments, under the direction of the Assistant City Manager / Chief Financial Officer (CFO). Its core responsibilities include the administration of the financial affairs of the City, compiling budget expenses and income estimates, maintaining a general accounting system, monitoring the disbursements of all money, processing payroll and accounts payable, submitting annual comprehensive financial reports, working with external vendors, and overseeing inventories of all City property. The Department prepares reports for audits, the Annual Comprehensive Financial Report (ACFR), and reporting required by the State Controller.

The Finance Department includes the divisions of Accounting, Budgeting and Purchasing, and Information Technology Services.

The Information Technology Services division will coordinate and manage the information technology management services contractor (LAN WAN Enterprise), and work with departments to identify ways technology can improve efficiency.

Department Resources

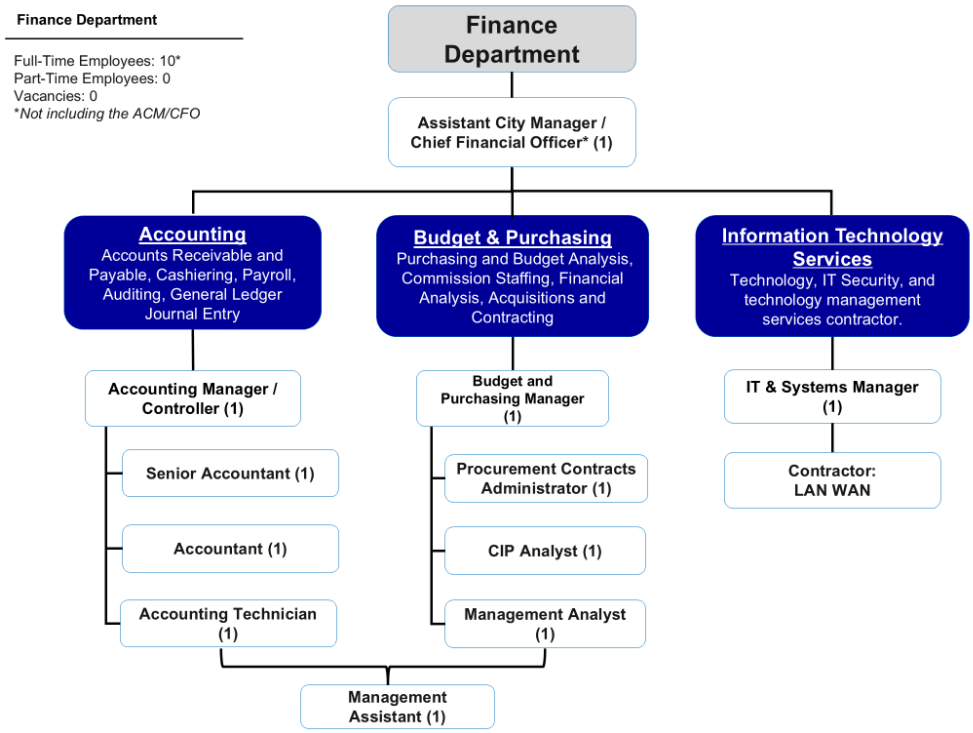
REVENUE – BY CATEGORY

Revenue Categories	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
General Revenues	5,058,850	6,136,958	5,712,278	5,219,382
TOTAL	**5,058,850**	**6,136,958**	**5,712,278**	**5,219,382**

EXPENDITURES – BY DIVISION

Divisions	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
Finance	1,124,313	1,399,625	1,315,792	1,461,624
Information Technology Services	1,149,714	1,645,858	1,736,086	1,888,048
Non-Departmental	2,784,823	3,091,475	2,660,401	1,869,710
Total	**5,058,850**	**6,136,958**	**5,712,278**	**5,219,382**

Organizational Chart



Full-Time Position Summary

	23/24	24/25	25/26	26/27
Finance Director	1	1	0	0
Deputy Finance Director/Controller	1	0	0	0
Finance Manager	1	0	0	0
Accounting Manager/Controller	0	1	1	1
Budget and Purchasing Manager	0	1	1	1
Procurement & Contracts Administrator	0	0	1	1
Senior Accountant	0	0	1	1
Accountant	2	2	1	1
Management Analyst	2	2	1	1
CIP Analyst	0	0	1	1
Management Assistant	1	1	1	1
Accounting Technician	1	1	1	1
Information Technology & Systems Manager	0	0	1	1
Total Funded Positions	**9**	**9**	**10**	**10**

Accomplishments and Work Plan

FY 2025-2026 Accomplishments

1. Modernize the City's Enterprise Resource Planning (ERP) & Financial System to improve financial accounting, reporting and Transparency *[CC Priority – Finance 1A]*

Status: Complete.

The City Council awarded a purchase order for implementation to upgrade the City's current ERP, Springbrook, on September 17, 2025. This will update the current version, which is more than 10 years old, to a cloud based platform to allow the Finance Department to utilize the ERP system to implement workflow review/approval, audit trail tracking, and business continuity during emergency operations, among many other benefits. Implementation began in January 2026 and the City is live on the new platform as of April 13, 2026. Staff training on the new cloud based system will be provided throughout May and June.

2. Complete delinquent annual audits, bank reconciliations, and budget reporting *[CC Priority – Finance 1A & 1B]*

Status: Complete.

The FY 2023-2024 Annual Comprehensive Financial Report (ACFR) was completed and presented to the Finance Commission and City Council in September 2025.

The FY 2024-2025 ACFR was completed in a timely manner and presented to the Finance Commission and City Council in January 2026.

During the FY 2025-2026 mid-year budget review in March 2026, the Finance Department provided the first monthly budget report as of December 2025. Successive monthly budget reports have been provided to the Finance Commission and City Council approximately 45 days after the close of each month. These reports continue to be refined to ensure that they provide financial information that is useful to the City Council and community.

3. Finance Policy updates to modernize and professionalize the City's financial activities in accordance with best practices. *[CC Priority – Finance 1B]*

Status: Ongoing.

The Finance Department completed a review and update of the current Financial Policies, which was presented to the Finance Commission in December 2025 and approved by City Council in January 2025. The update included revisions to the Purchasing Policy.

The Finance Department also completed updates to the Investment Policy and presented a new User Fees and Services Charges Policy to City Council for approval in May 2026.

The Finance Department will continue to review finance-related policies in the upcoming fiscal year and bring forward for Finance Commission and City Council review and approval, as appropriate.

4. Completed cleanup and long-term forecasting for the General Fund and capital improvement funds. *[CC Priority – Finance 1A & 1B]*

Status: Complete.

As part of the FY 2025-2026 mid-year budget review, the Finance Department presented a 5-year General Fund forecast to the Finance Commission and City Council. The Finance Department also recommended a significant budget amendment to reverse the CIP transfers from various Special Revenue funds to the CIP fund (Fund 400) to increase financial transparency and audit accountability. Staff also prepared a 5-year forecast for each Special Revenue Fund ensure that capital expenditures to not exceed the resources available.

5. Worked with the Finance Commission to establish meeting agendas and a Commission Work Plan. *[CC Priority – Governance 4C]*

Status: Complete

In November 2025, during the Commission reorganization, the Finance Commission adopted their meeting dates for 2026 along with topics for each meeting. The meeting dates and related topics/content for each meeting was adopted by Finance Commission resolution in January 2026.

FY 2026-2027 Work Plan

1. Complete the 2026 ACFR, FY 2027-2028 Budget process, monthly budget reporting, and Finance Department Policy updates accurately and timely. [CC Priority – Finance 1A & 1B]

2. Take a leadership role in partnership with the Public Works Department to move the Capital Improvement Program forward, including exploring debt financing opportunities to implement a significant infrastructure improvement program. [CC Priority – Infrastructure 2A]

3. Submit the 2026 ACFR for the GFOA Certificate of Excellence in Financial Reporting and the FY 2026-2027 for the CSMFO Budget Award. [CC Priority – Finance 1A & 1B]

4. Invest in staff development and increase participation in professional development organizations, including, but not limited to GFOA, CSMFO, CMTA, CAPPO, and MMASC, to retain outstanding staff members. [CC Priority – Operational Efficiencies 5E]

Notable Changes for FY 2026-2027

The Department is not planning any changes in FY 2026-2027 after numerous changes over the past 2 years based on an organizational restructuring.

ENHANCEMENTS

One-Time: Professional Services ($31,000 for General Fund and $31,000 from Water)

a. Accounts Payable Tech to support the Department via a temp agency. This Accounts Payable support for one year will help the Finance Department process payments on time, warrant reporting, prepays, and make sure that departments follow internal policy. This position will also review invoices and process Finance Department payments, and process staff reimbursement requests. With the new Springbrook implementation, processes can be established while staff is trained and the consultant can alleviate workload.

b. Accounting Tech to support the Department via temp agency. This person is tasked to identify missing revenues by identifying, reconciling, and recording monthly non-governmental EFTs hitting the bank. Namely, paramedic fees, parking revenues, UUTs, franchise fees, PD permits, and citations. Reconcile and record monthly Heartland online payments by departments. Process journal entry for any adjustments needed. Her support is needed until the final implementation of new processes has been established in Springbrook.

Administration (Division #3011)

The Finance Division is responsible for safeguarding the organization's financial integrity, ensuring fiscal accountability, and supporting strategic decision-making through accurate financial management and reporting. The division's budget supports three primary functional areas: Accounting, Budgeting, and Purchasing.

Accounting
The Accounting function manages all financial transactions, including accounts payable and receivable, payroll coordination, general ledger maintenance, grant accounting, financial reporting, and annual audit preparation. Funding supports personnel, accounting systems, compliance requirements, internal controls, and professional services necessary to ensure adherence to regulatory standards and generally accepted accounting principles (GAAP).

Budgeting
The Budget function oversees the development, implementation, and monitoring of the organization's annual operating and capital budgets. This includes revenue forecasting, expenditure tracking, financial analysis, variance reporting, and long-term financial planning. Budget allocations support financial planning software, reporting tools, training, and staff resources to promote transparency, accountability, and data-driven decision-making across departments.

Purchasing (Procurement)
The Purchasing function ensures efficient, compliant, and cost-effective acquisition of goods and services. Responsibilities include vendor management, contract administration, bid coordination, purchase order processing, and policy compliance monitoring. Budgeted funds support procurement systems, contract management tools, staff oversight, and initiatives that promote competitive pricing, supplier diversity, and responsible stewardship of organizational resources.

Administration (Division #3011, continued)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-3010-3011-7000-000	Salaries - Permanent	470,282	268,696	630,799	676,559
101-3010-3011-7020-000	Overtime	5,390	1,693	3,270	3,800
101-3010-3011-7040-000	Holiday	-	-	3,632	-
101-3010-3011-7070-000	Leave Buyback	-	-	10,318	-
101-3010-3011-7100-000	Retirement	34,819	21,116	64,675	60,299
101-3010-3011-7100-010	CalPERS UAL	-	-	-	114,059
101-3010-3011-7108-000	Deferred Compensation	4,659	2,793	7,063	6,766
101-3010-3011-7110-000	Workers Compensation	4,884	3,012	6,102	7,347
101-3010-3011-7120-000	Disability Insurance	-	11,685	-	-
101-3010-3011-7130-000	Group Health Insurance	51,862	45,640	119,664	79,630
101-3010-3011-7140-000	Optical Insurance	792	511	1,204	1,310
101-3010-3011-7150-000	Dental Insurance	2,873	1,930	4,992	4,911
101-3010-3011-7160-000	Life Insurance	407	304	936	851
101-3010-3011-7170-000	FICA - Medicare	6,813	3,950	10,241	9,810
101-3010-3011-8000-000	Office Supplies	4,894	8,066	10,000	5,000
101-3010-3011-8010-000	Postage	3,124	2,370	3,000	2,500
101-3010-3011-8020-000	Special Department Expense	118,818	180,773	83,700	15,000
101-3010-3011-8050-000	Printing/Duplicating	3,023	3,499	2,772	500
101-3010-3011-8060-000	Dues & Memberships	955	-	1,600	650
101-3010-3011-8062-000	IT - Software/Lic & Subs/Rnw	955	-	-	104,520
101-3010-3011-8070-000	Mileage/Auto Allowance	-	8	300	300
101-3010-3011-8090-000	Convention & Meeting Expense	8,943	90	2,050	2,700
101-3010-3011-8103-000	Internal Srv. - Self-Insurance	-	-	-	94,451
101-3010-3011-8104-000	Internal Srv. - Fac. & Mnt.	-	-	-	33,360
101-3010-3011-8170-000	Professional Service	201,386	828,526	345,674	233,500
101-3010-3011-8180-000	Contract Services	183,894	-	-	-
101-3010-3011-8200-000	Training Expense	3,539	1,963	3,800	3,800
101-3010-3011-8334-000	Subscription Finan Principal	11,397	12,683	-	-
101-3010-3011-8336-000	Interest Expense	603	317	-	-
	TOTAL	**1,124,313**	**1,399,625**	**1,315,792**	**1,461,624**

Information Technology Services (Division #3032)

The Information Technology (IT) Services Division supports the City's operational efficiency, security, and innovation by providing reliable technology infrastructure, systems management, cybersecurity protection, and user support services. The division's budget ensures the stability, modernization, and security of all technology resources necessary to advance the City's mission. The division was historically under the Management Services (2030-2032).

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-3010-3032-7000-000	Salaries - Permanent	-	-	81,848	82,722
101-3010-3032-7100-000	Retirement	-	-	6,664	11,052
101-3010-3032-7108-000	Deferred Compensation	-	-	784	827
101-3010-3032-7110-000	Workers Compensation	-	-	851	898
101-3010-3032-7130-000	Group Health Insurance	-	-	8,976	11,700
101-3010-3032-7140-000	Optical Insurance	-	-	109	120
101-3010-3032-7150-000	Dental Insurance	-	-	408	450
101-3010-3032-7160-000	Life Insurance	-	-	849	78
101-3010-3032-7170-000	FICA - Medicare	-	-	1,137	1,199
101-3010-3032-8020-000	Special Department Expense	-	-	1,000	1,000
101-3010-3032-8060-000	Dues & Memberships	-	-	400	1,200
101-3010-3032-8062-000	IT - Software/Lic & Subs/Rnw	-	-	-	350,000
101-3010-3032-8090-000	Conference & Meeting Expenses	-	-	-	8,000
101-3010-3032-8103-000	Internal Srv. - Self-Insurance	-	-	-	15,742
101-3010-3032-8104-000	Internal Srv. - Fac. & Mnt.	-	-	-	5,560
101-3010-3032-8110-000	Equipment Maintenance	-	-	-	32,500
101-3010-3032-8111-000	IT Computer Equipment < 5k	-	-	-	80,000
101-3010-3032-8150-000	Telephone	-	-	525,000	500,000
101-3010-3032-8170-000	Professional Services	-	-	587,188	250,000
101-3010-3032-8180-000	Contract Services	-	-	202,984	400,000
101-3010-3032-8200-000	Employee Training	-	-	-	20,000
101-3010-3032-8300-000	Lease Payment	-	-	29,200	37,500
101-3010-3032-8301-000	Copier Usage Charges	-	-	27,000	45,000
101-3010-3032-8530-000	Computer Equipment	-	-	261,689	32,500
	TOTAL	**-**	**-**	**1,736,086**	**1,888,048**

Non-Departmental (Division #3041)

The Non-Departmental budget accounts for expenditures and financial obligations that are organization-wide in nature and not directly attributable to a single operating department. This budget ensures centralized management of shared costs, long-term obligations, and strategic financial commitments that support overall organizational stability and operations.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-3010-3041-7070-000	Leave Buyback	-	-	-	50,000
101-3010-3041-7122-000	Unemployment Insurance	18,846	-	-	-
101-3010-3041-7130-000	Group Health Insurance	-	92,581	-	-
101-3010-3041-7131-000	Retiree Health Insurance	543,572	671,401	525,000	525,000
101-3010-3041-7181-000	Fines & Penalties	-	2,623	-	-
101-3010-3041-8020-000	Special Department Expense	321,266	79,614	243,500	3,150
101-3010-3041-8029-000	Allocated Budget Reserve	-	-	-	298,700
101-3010-3041-8060-000	Dues & Memberships	1,737	1,848	2,100	42,500
101-3010-3041-8140-000	Utilities	396,099	506,738	556,000	521,560
101-3010-3041-8170-000	Professional Services	122,504	134,388	140,000	38,000
101-3010-3041-8180-000	Contract Services	18,722	22,588	30,000	164,000
101-3010-3041-8191-000	Liability & Surety Bonds	1,110,000	1,392,863	943,601	-
101-3010-3041-8335-000	Property Tax Admin. Fee	189,686	215,827	220,200	226,800
101-3010-3041-8350-000	Bad Debt Expense	62,390	(28,995)	-	-
	TOTAL	**2,784,823**	**3,091,475**	**2,660,401**	**1,869,710**

Police Department (Dept. #4010)

Mission Statement

Fostering a safer community through exceptional service, community partnerships, and the professional and equitable application of the law.

Department Overview & Responsibilities

The South Pasadena Police Department (Department) is dedicated to delivering the highest level of quality, professional law enforcement services to the community with integrity and compassion. This mission is carried out through:

- Constitutional and respectful policing
- High visibility engagement within the community
- Proactive law enforcement strategies
- Collaborative problem-solving and strong community partnerships to enhance quality of life
- A commitment to continuous improvement and professional excellence
- Leveraging technology to provide a unified front to combat crime

Key responsibilities of the Department include 9-1-1 emergency response, proactive crime prevention, traffic enforcement, collision investigation, criminal investigations, as well as community and school-based education and policing initiatives.

The Department is structured into three primary divisions: Administrative Services, Field Services, and Support Services, each playing a critical role in fulfilling the Department's mission and ensuring public safety.

The Department is comprised of 37 sworn personnel, including Officers, Corporals, Sergeants, Lieutenants, a Deputy Chief, and the Chief of Police. In addition, the Department employs 18 full-time non-sworn staff members and several part-time non-sworn personnel, including Police Cadets. The Department's capabilities are further enhanced by the service of one Reserve Officer and a volunteer Chaplain.

At the time of this budget preparation, the Department is managing 5 vacancies (3 Police Officers and 2 Dispatchers) across both sworn and professional staff positions. Until these vacancies are filled, the overtime budget is expected to remain consistent to maintain operational coverage, meet community and city special event obligations, and service levels

Department Resources

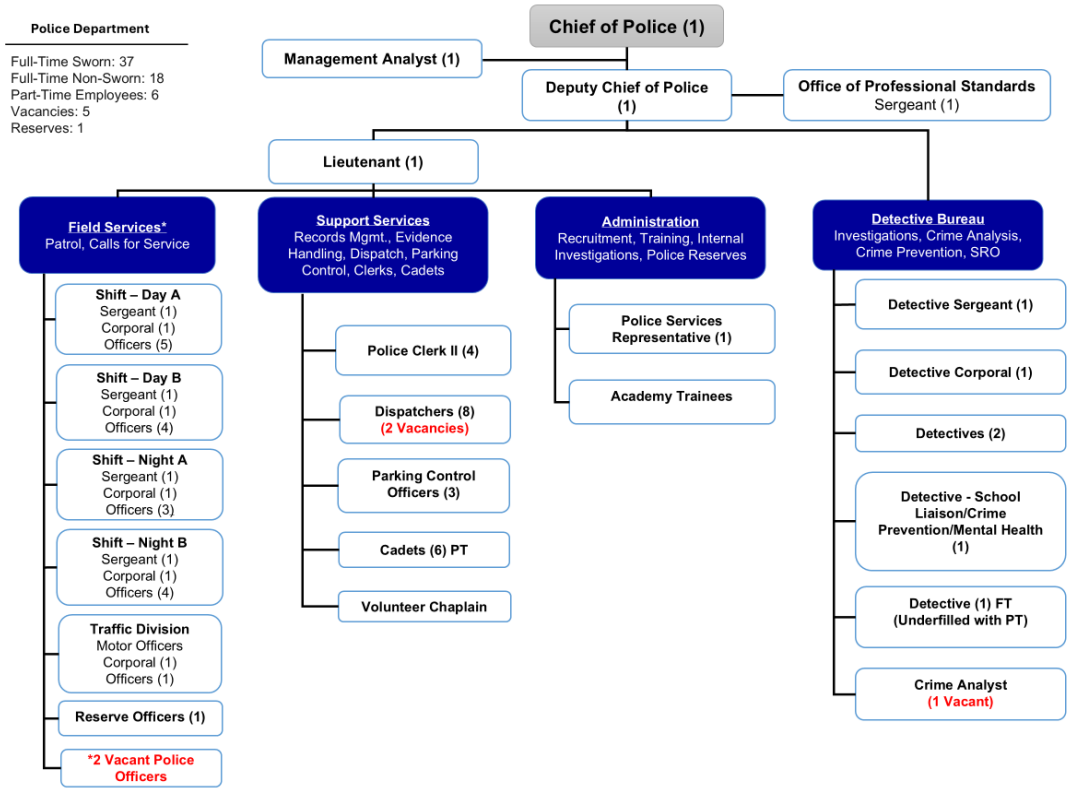
REVENUE – BY CATEGORY

Revenue Categories	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
Charges for Current Services	192,319	208,898	204,998	202,498
Fines, Forfeitures & Penalties	83,632	70,104	63,350	533,450
Intergovernmental	56,234	46,166	78,496	30,000
Licenses & Permits	277,122	206,486	252,000	282,000
General Revenues	9,950,627	11,552,327	13,276,812	13,787,078
Total	**10,559,934**	**12,083,981**	**13,875,656**	**14,835,026**

EXPENDITURES – BY DIVISION

Divisions	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
Police	10,559,934	12,083,981	13,875,656	14,835,026
Total	**10,559,934**	**12,083,981**	**13,875,656**	**14,835,026**

Organizational Chart



Full-Time Position Summary

	23/24	24/25	25/26	26/27
Police Department				
Police Chief	1	1	1	1
Deputy Police Chief	1	1	1	1
Police Lieutenant	1	1	1	1
Police Sergeant	6	6	6	6
Police Corporal	6	6	6	6
Police Officer	21	21	21	21
Management Analyst	1	1	1	1
Police Clerk II	4	4	4	4
Police Services Representative*	1	1	1	1
Police Dispatcher**	9	9	9	8
Parking Control Officer	3	3	3	3
Crime Analyst***	0	0	0	1
Total Funded Positions	**54**	**54**	**54**	**54**

* Police Assistant II retitled as Police Services Representative
** Police Assistant retitled as Police Dispatcher
*** One Police Dispatcher reclassified to Crime Analyst

Accomplishments and Work Plan

FY 2025-2026 Accomplishments

1. Continuing the recruitment of new officers to fill positions and reduce overtime requests *[CC Priority – Operational Efficiency 5E]*

Status: Ongoing

In the beginning of FY2025-2026 the Department had several openings from all levels including upper management, patrol officers, clerks, dispatchers and cadets and there were over 10 unfilled positions overall. The Department, working closely with Human Resources, was able to bring the number of vacancies down to 6 positions, 4 of which are currently in testing and background check phase.

FY 2026-2027 Work Plan

1. Aligning with the City Council's 2026 priority, the department is exploring Additional Traffic Mitigation Efforts and Safety Strategies to address traffic safety concerns, improve mobility, and enhance neighborhood quality of life. Supported by OTS and CTFGP grants, the Department will continue implementing traffic-mitigation strategies to improve mobility and neighborhood quality of life. The department has developed the following work plan and goals to address this priority. *[CC Priority – Infrastructure 2K]*

   Critical Infrastructure Modernization

   - Goal 1: Replace the Department's aging communications systems using the $1M Congressional Grant to ensure 100% interoperability and reliable field communications.
     - Phase 1: Procurement & Design (Q1 - Q2):
       - Finalize technical specifications for the radio station overhaul.
       - Initiate a competitive bidding process (RFP) for radio hardware and station infrastructure.
       - Coordinate with Congresswoman Judy Chu's office for grant compliance and reporting milestones.
     - Phase 2: Installation & Transition (Q3):
       - Execute the phased replacement of vehicle-mounted and handheld units.
       - Complete the radio station equipment upgrade without service interruption.
     - Phase 3: Testing & Training (Q4):
       - Conduct rigorous "dead zone" testing throughout South Pasadena.
       - Provide Department-wide training on new hardware features and emergency frequencies.
   - Goal 2: Seamlessly implement the call processing equipment (CPE) replacement plan and transition to Next-Generation 9-1-1 (NG911) capabilities using the $365K CalOES funding to improve emergency response times and reliability.

        - Phase 1: Vendor Coordination (Q1):
            - Finalize the contract with the vendor of choice.
            - Establish the direct-invoicing workflow between the vendor and CalOES to ensure zero impact on the city's general fund.
        - Phase 2: System Implementation (Q2 - Q3):
            - Install new CPE hardware and software in the Dispatch Center.
            - Integrate digital mapping and enhanced location services for mobile callers.
        - Phase 3: Operational Integration (Q4):
            - Retire the legacy system after successful parallel testing.
        - Conduct post-implementation audits to ensure 9-1-1 uptime standards meet Department operability standards.
    - Goal 3: Leverage new technology to strengthen community partnerships and ensure transparency.
        - Action Item: Host a "Community Safety Technology" open house to demonstrate how the new radio and 9-1-1 systems lead to faster, more equitable emergency responses.

2. Setting Key Performance Indicators (KPIs) for 2026-2027. [CC Priority – Operational Efficiency 5D]

Zero-Cost Implementation: Maintain 100% adherence to grant terms so no municipal matching funds are triggered.

Response Efficiency: Reduce 9-1-1 call processing time by 10% through upgraded CPE automation.

Communication Reliability: Achieve increased coverage area in high-density or shielded areas of the city.

NOTABLE CHANGES

The Department has secured a $1,000,000 grant with the support of Congresswoman Judy Chu to undergo a radio station and radio system renewal.

The Department has also secured funding in the amount of $365,000 from the Governor's Office of Emergency Services (CalOES) with the intent of replacing the Call Processing Equipment (CPE) of the current 9-1-1 system. The Department's vendor of choice will invoice CalOES directly, and no matching funds or budget appropriations will be necessary.

ENHANCEMENTS

All City Management crossing guard services costs will increase in the amount of $18,116 as projected by the 3-year contract (2024-2027) that was approved by the City Council on

07/14/2024. If the City decides to add a crossing guard at the intersection of El Centro and Indiana, the total cost for Fiscal Year 2026/2027 will go up by an additional $5,338.36, as quoted by All City Management.

The Department was awarded $126,220 through the Urban Area Security Initiative 2024 grant to purchase new vehicle-mounted laptops and personal protective equipment, including shields and anti-riot ballistic helmets. The City Council approved the acceptance of the award and the appropriation of the grant amount into the City's Grant fund.

The Department would like to budget $25,000 for the purchase and training of a new K9, to be funded through Asset Forfeiture funds.

Administration (Division #4011)

To account for the general operations of the department. Provides funds for the Department's personnel services as well as operations and maintenance expenses.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-4010-4011-7000-000	Salaries - Permanent	4,271,001	5,154,283	6,527,206	6,980,966
101-4010-4011-7010-000	Salaries - Temp / Part	175,931	130,762	123,074	142,085
101-4010-4011-7020-000	Overtime	1,321,067	1,375,363	750,600	750,000
101-4010-4011-7030-000	Overtime - FLSA	199	-	-	-
101-4010-4011-7040-000	Holiday	190,814	271,218	175,189	175,189
101-4010-4011-7045-000	Overtime - Special Detail	135,125	166,233	150,000	150,000
101-4010-4011-7050-000	Overtime - DUI Checkpoint	38,395	26,294	47,000	47,000
101-4010-4011-7060-000	IOD - Safety	70,755	84,127	-	-
101-4010-4011-7070-000	Leave Buyback	683	-	154,000	-
101-4010-4011-7100-000	Retirement	789,474	906,224	935,589	1,032,968
101-4010-4011-7100-010	CalPERS UAL	1,172,734	1,693,865	2,087,836	1,641,244
101-4010-4011-7108-000	Deferred Compensation	61,489	69,519	57,713	64,325
101-4010-4011-7110-000	Workers Compensation	217,183	260,867	280,688	240,627
101-4010-4011-7120-000	Disability Insurance	32,187	4,605	-	-
101-4010-4011-7130-000	Group Health Insurance	577,783	621,372	752,653	794,520
101-4010-4011-7140-000	Optical Insurance	8,801	8,874	10,671	13,200
101-4010-4011-7150-000	Dental Insurance	31,213	31,541	39,480	49,500
101-4010-4011-7160-000	Life Insurance	4,382	5,388	7,418	8,580
101-4010-4011-7170-000	FICA - Medicare	90,781	104,684	85,067	104,566
101-4010-4011-7180-000	Uniform Allowance	45,401	50,525	66,675	62,400
101-4010-4011-8000-000	Office Supplies	26,790	21,750	29,000	25,500
101-4010-4011-8010-000	Postage	5,365	5,365	5,250	5,250
101-4010-4011-8020-000	Special Department Expense	44,795	46,026	49,030	27,500
101-4010-4011-8022-000	OTS Grant Expenses	5,269	-	-	-
101-4010-4011-8034-000	K9 Expenses	12,354	9,677	-	-
101-4010-4011-8050-000	Printing/Duplicating	20,582	17,522	28,000	20,000
101-4010-4011-8060-000	Dues & Memberships	2,105	1,724	3,700	3,200
101-4010-4011-8062-000	IT - Software/Lic & Subs/Rnw	2,105	-	-	-
101-4010-4011-8090-000	Convention & Meeting Expense	7,227	1,881	7,000	6,000
101-4010-4011-8100-000	Vehicle Maintenance	58,958	72,549	66,000	45,000
101-4010-4011-8101-000	Vehicle Lease (PD)	58,958	-	243,900	-
101-4010-4011-8103-000	Internal Srv. - Self-Insurance	58,958	-	-	865,802
101-4010-4011-8104-000	Internal Srv. - Fac. & Mnt.	58,958	-	-	305,803
101-4010-4011-8105-000	Fuel	69,210	41,945	42,000	35,000
101-4010-4011-8109-000	Equipment	22,459	28,624	30,000	15,000
101-4010-4011-8110-000	Equipment Maintenance	13,762	7,599	16,470	15,000
101-4010-4011-8111-000	IT Computer Equipment < 5k	13,762	-	-	-
101-4010-4011-8125-000	Internal Srv. - Vehicle Rplc.	-	-	-	183,495
101-4010-4011-8134-000	Safety Clothing/Equipment	35,960	28,627	35,000	35,000
101-4010-4011-8140-000	Utilities	-	19,335	30,000	-
101-4010-4011-8170-000	Professional Service	152,306	129,529	171,340	159,907
101-4010-4011-8176-000	Reserves and Volunteers	-	-	3,500	500
101-4010-4011-8180-000	Contract Services	575,879	614,533	756,606	774,900
101-4010-4011-8200-000	Training Expense	43,463	31,323	40,000	35,000
101-4010-4011-8210-000	Training Expense - POST Reimb.	29,999	34,785	30,000	20,000
101-4010-4011-8334-000	Subscription Finan Principal	4,965	5,266	-	-
101-4010-4011-8336-000	Interest Expense	346	178	-	-
101-4010-4011-8520-000	Machinery & Equipment	-	-	38,000	-
	TOTAL	**10,559,934**	**12,083,981**	**13,875,656**	**14,835,026**

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Fire Department (Dept. #5010)

Mission Statement

Grounded in Courage, Commitment, and Community, we protect life, property, and the environment from all hazards through training, education, and vigilance, with the highest level of customer service

Department Overview & Responsibilities

The Fire Department provides for the protection of life, property, and the environment from the adverse effects of fires, medical emergencies, and hazardous conditions through sustained training, progressive education, and constant diligence to provide the highest level of customer service. The Department offers Fire prevention programs and community education activities. The Fire Department provides emergency fire and life safety response consisting of one engine and one rescue ambulance around the clock every day of the year.

Department Resources

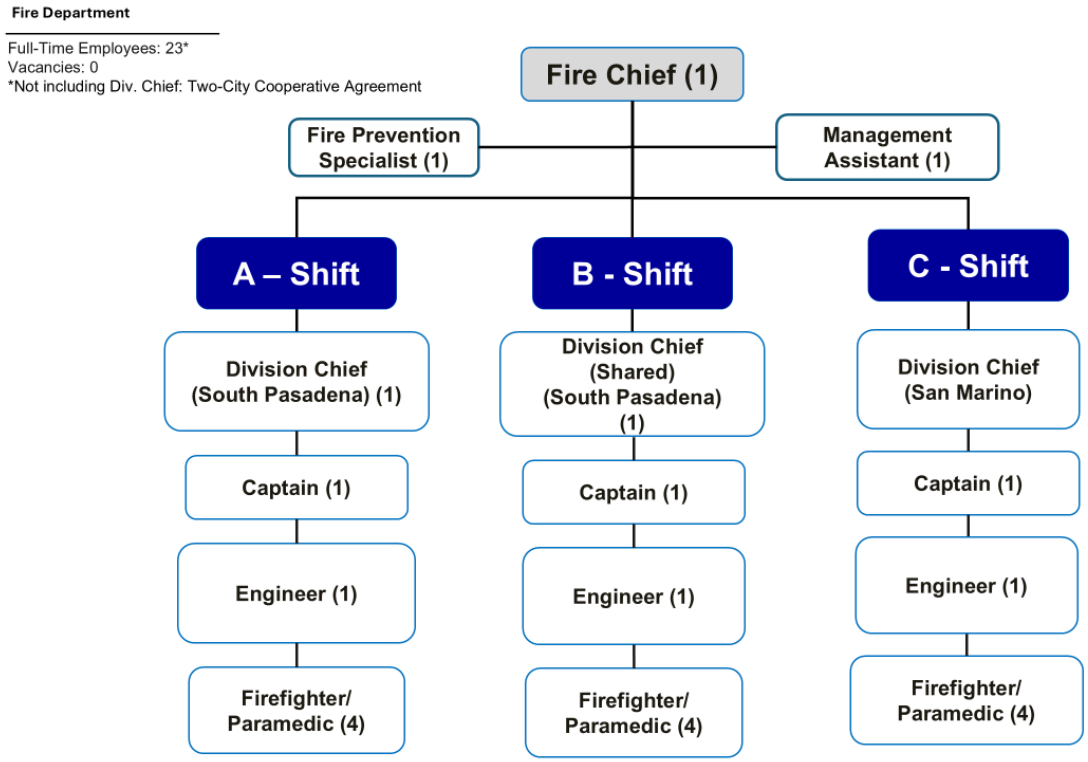
REVENUE – BY CATEGORY

Revenue Categories	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
Charges for Current Services	1,520,604	1,295,899	1,333,600	1,430,100
Intergovernmental	41,148	343,697	307,000	307,000
Licenses & Permits	12,879	1,554	1,500	15,000
General Revenues	5,394,700	5,778,643	6,294,389	7,497,558
Total	**6,969,331**	**7,419,793**	**7,936,489**	**9,249,658**

EXPENDITURES – BY DIVISION

Divisions	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
Fire	6,929,484	7,392,175	7,897,889	9,210,158
Emergency Preparedness	39,847	27,618	38,600	39,500
Total	**6,969,331**	**7,419,793**	**7,936,489**	**9,249,658**

Organizational Chart



Full-Time Position Summary

	23/24	24/25	25/26	26/27
Fire Chief	1	1	1	1
Division Chief	2	2	2	2
Fire Prevention Specialist/Inspector	1	1	1	1
Fire Captain	3	3	3	3
Fire Engineer	6	6	6	3
Firefighter/Paramedic	9	9	9	12
Management Assistant	1	1	1	1
Total Funded Positions	**23**	**23**	**23**	**23**

Accomplishments and Work Plan

FY 2025-2026 Accomplishments

1. Workforce development and staffing stability to improve operational efficiencies, maintain retention, and advance recruitment efforts. *[CC Priority – Operational Efficiencies 5E]*

Status: Completed

Promoted and recruited key personnel to sustain department operations and ensure consistent service delivery. This included promoting one Division Chief, one Fire Captain, and one Fire Engineer, strengthening leadership capacity and supporting succession planning. Multiple recruitment processes also resulted in the hiring of four Firefighter Paramedics, maintaining minimum staffing levels and ensuring emergency response readiness.

Additionally, the department established a Firefighter Trainee Program to expand the candidate pipeline, enhance long-term recruitment outcomes, and reduce the operational impacts of staffing vacancies.

2. Emergency Preparedness and Community Readiness. *[CC Priority – Infrastructure 2I]*

Status: Ongoing

The department continued to strengthen emergency preparedness through staff trainings, drills, and coordination with partner agencies, while also supporting public education efforts to enhance community readiness and disaster awareness. The implementation of Lexipol software has further advanced this work by providing access to industry best practices and ensuring department guidelines remain compliant with federal and state laws.

Additionally, the department secured $25,000 from the California Fire Foundation Grant to support a public advertising and outreach campaign. These funds will be used to provide the community with vital public safety information and timely notifications, further improving overall preparedness and awareness.

3. Ensure the safety and health of the department workforce by replacing and upgrading equipment. *[CC Priority – Operational Efficiencies 5E]*

Status: Completed

The department obtained $197,000 from the County to purchase two automated gurneys and one cardiac monitor to replace aging equipment and reduce lifting-related injuries.

FY 2026-2027 Work Plan

1. Expand community outreach and public education initiatives to strengthen disaster preparedness and community resilience. *[CC Priority – Infrastructure 2I]*

2. Launch a Community Risk Assessment and Standards of Cover study to evaluate service demand, deployment strategies, and resource allocation, supporting data-informed decision-making and long-term service planning. *[CC Priority – Operational Efficiencies 5D]*

3. Begin development of a comprehensive departmental strategic plan to align organizational priorities, guide resource allocation, and address current and emerging risks within the community. *[CC Priority – Governance 4C]*

4. Support the Public Safety Commission in developing annual priorities and a work plan aligned with City Council goals. This includes regular coordination with staff to identify key public safety issues, review departmental initiatives, and provide input on emergency preparedness, community risk reduction, and fire service delivery. Facilitate ongoing reporting and communication to ensure Commission efforts remain aligned with Council and community needs. *[CC Priority – Governance 4C]*

5. Implement a comprehensive wellness program focused on workforce health, resilience, and injury reduction, with continued development as an ongoing initiative throughout the fiscal year. *[CC Priority – Operational Efficiencies 5E]*

Notable Changes for FY 2026-2027

The Department is not planning any changes in FY 2026-2027 after numerous changes over the past 2 years based on an organizational restructuring.

Enhancements

The Fire Department is proposing to purchase services for Community Risk Analysis, Standards of Cover, and a Strategic Plan for Fire Department with an estimated cost of $66,000. The study is designed to review current and future risks within the community (i.e., mid-rise development and the Monterey Hills), evaluate the department's ability to address them, and lay out a plan to meet the future needs. These elements are also necessary to start the accreditation process.

Administration (Division #5011)

The Fire Department protects life, property, and the environment through fire suppression, emergency medical services, rescue, and hazard mitigation, while also supporting safe community growth through fire prevention, inspections, plan review, and code enforcement. By ensuring development and infrastructure projects meet fire and life safety standards, the department promotes efficient operations, risk reduction, and resilient, sustainable communities.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-5010-5011-7000-000	Salaries - Permanent	2,350,277	2,354,566	3,226,793	3,391,522
101-5010-5011-7020-000	Overtime	1,156,824	1,582,827	800,000	800,000
101-5010-5011-7030-000	Overtime - Flsa	32,117	30,884	30,000	35,000
101-5010-5011-7035-000	Overtime - Fire Strike	-	-	300,000	300,000
101-5010-5011-7040-000	Holiday	82,789	90,376	85,197	90,000
101-5010-5011-7045-000	Overtime - Special Detail	83,006	91,729	100,000	100,000
101-5010-5011-7060-000	IOD - Safety	223,817	380,855	-	-
101-5010-5011-7065-000	Fitness	4,500	4,300	10,500	9,000
101-5010-5011-7070-000	Leave Buyback	7,433	14,588	40,000	-
101-5010-5011-7100-000	Retirement	512,737	486,595	549,620	513,869
101-5010-5011-7100-010	CalPERS UAL	970,914	859,997	1,059,393	1,641,244
101-5010-5011-7108-000	Deferred Compensation	39,337	45,002	29,085	32,045
101-5010-5011-7110-000	Workers Compensation	303,236	330,469	281,971	263,697
101-5010-5011-7120-000	Disability Insurance	15,592	-	-	-
101-5010-5011-7130-000	Group Health Insurance	310,525	335,646	346,192	378,180
101-5010-5011-7140-000	Optical Insurance	4,211	4,122	4,628	5,520
101-5010-5011-7150-000	Dental Insurance	15,375	15,197	17,116	20,700
101-5010-5011-7160-000	Life Insurance	2,032	2,291	3,588	3,588
101-5010-5011-7170-000	FICA - Medicare	53,046	58,853	41,156	46,466
101-5010-5011-7180-000	Uniform Allowance	16,782	14,819	21,275	19,675
101-5010-5011-8000-000	Office Supplies	2,645	3,692	3,700	3,200
101-5010-5011-8010-000	Postage	400	1,081	1,133	1,200
101-5010-5011-8020-000	Special Department Expense	42,256	35,879	37,500	31,000
101-5010-5011-8024-000	Fire Strike Team Expense	-	4,017	10,000	10,000
101-5010-5011-8025-000	Medical Supplies	36,163	42,628	37,800	37,500
101-5010-5011-8026-000	Hazardous Materials	3,449	380	800	900
101-5010-5011-8027-000	Ground Emergency Medical Trans	-	-	-	100,000
101-5010-5011-8034-000	Accelerant Detection K9	3,448	3,543	2,020	-
101-5010-5011-8050-000	Printing/Duplicating	683	1,669	700	700
101-5010-5011-8060-000	Dues & Memberships	1,000	1,500	2,600	2,600
101-5010-5011-8062-000	IT - Software/Lic & Subs/Rnw	1,000	-	-	-
101-5010-5011-8080-000	Books & Periodicals	83	1,312	1,500	1,000
101-5010-5011-8090-000	Conference & Meeting Expense	1,200	3,771	10,200	6,500
101-5010-5011-8100-000	Vehicle Maintenance	57,457	74,212	55,000	55,000
101-5010-5011-8103-000	Internal Srv. - Self-Insurance	57,457	-	-	127,881
101-5010-5011-8104-000	Internal Srv. - Fac. & Mnt.	57,457	-	-	362,063
101-5010-5011-8105-000	Fuel	10,248	23,326	27,400	20,000

Administration (Division #5011, continued)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-5010-5011-8110-000	Equipment Maintenance	4,544	6,567	10,500	8,000
101-5010-5011-8111-000	IT Computer Equipment < 5k	4,544	-	-	-
101-5010-5011-8120-000	Building Maintenance	10,894	15,782	10,000	8,000
101-5010-5011-8125-000	Internal Srv. - Vehicle Rplc.	10,894	-	-	121,291
101-5010-5011-8134-000	Safety Clothing/Equipment	41,057	39,423	53,000	49,000
101-5010-5011-8135-000	Fire Investigation Supplies	41,057	-	1,480	1,400
101-5010-5011-8170-000	Professional Service	28,894	28,626	64,225	116,000
101-5010-5011-8180-000	Contract Services	282,440	305,689	364,917	346,917
101-5010-5011-8183-000	Contract Svcs-Command Sharing	38,078	12,604	156,000	137,500
101-5010-5011-8200-000	Training Expense	7,591	11,028	10,900	12,000
101-5010-5011-8500-000	Building & Improvements	-	-	90,000	-
101-5010-5011-8540-000	Automotive Equipment	-	72,331	-	-
	TOTAL	**6,929,484**	**7,392,175**	**7,897,889**	**9,210,158**

Emergency Preparedness (Division #5012)

The Emergency Preparedness Division coordinates the City's readiness, response, and recovery for emergencies and disasters by managing EOC operations, disaster planning, and alert and warning systems, while overseeing the CERT program to build community capacity. Through coordinated planning, public outreach, and data-informed improvements, the division enhances operational efficiency, strengthens community services, and supports a resilient and well-prepared community.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-5010-5012-8020-000	Special Department Expense	20,297	27,618	35,800	30,000
101-5010-5012-8180-000	Contract Services	19,550	-	2,800	9,500
	TOTAL	**39,847**	**27,618**	**38,600**	**39,500**

Public Works Department (Dept. #6010)

Mission Statement

The City of South Pasadena is committed to providing reliable support and maintenance for essential public services for all members of our diverse community. We work to preserve the City's historic character while advancing toward a more sustainable, resilient, and efficient future.

Department Overview & Responsibilities

The Public Works Department ensures the efficient operation of essential public infrastructure and services, including water system management, sewer maintenance, solid waste and recycling, water conservation, traffic operations, street design and maintenance, public facilities and park maintenance, and graffiti abatement. These services are delivered with a focus on environmental stewardship and responsive customer service to the community.

Public Works Administration coordinates all activities of the City's Capital Improvement Program and oversees the planning and delivery of infrastructure projects. The division also reviews plans, issues permits, and provides inspections for private construction projects to ensure compliance with City standards and regulations.

Department Resources

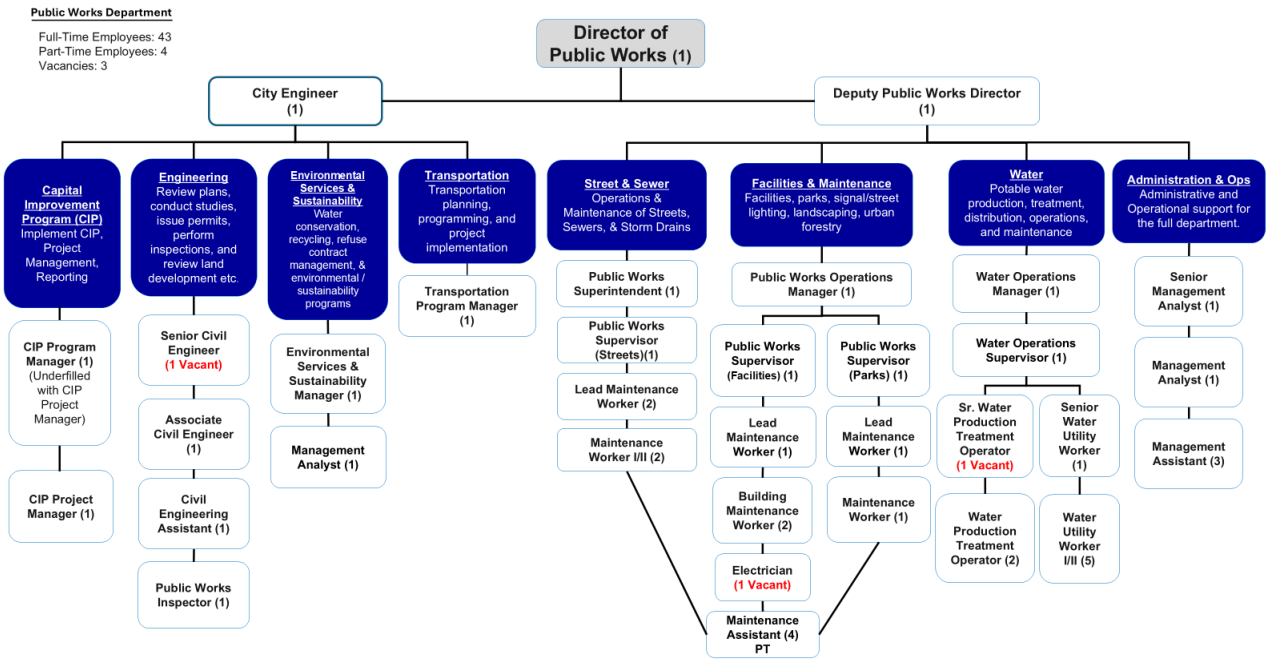
REVENUE – BY CATEGORY

Revenue Categories	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
Charges for Current Services	222,537	149,786	218,100	218,100
Licenses & Permits	50,879	17,585	36,800	36,800
Other Revenue	4,650	24,139	16,927	17,000
General Revenues	2,955,411	3,075,495	3,411,377	2,572,789
Total	**3,233,477**	**3,267,005**	**3,683,204**	**2,844,689**

EXPENDITURES – BY DIVISION

Divisions	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
Admin. & Engineering	884,611	589,984	581,509	919,982
Environmental Services	103,729	238,747	347,041	315,498
Facilities Maintenance	1,294,450	1,493,244	1,572,906	523,871
Park Maintenance	950,687	945,030	1,181,748	1,085,337
Total	**3,233,477**	**3,267,005**	**3,683,204**	**2,844,689**

Organizational Chart



Position Summary

	23/24	24/25	25/26	26/27
Public Works Department				
Administrative/Engineering Division				
Public Works Director	1	1	1	1
Deputy Public Works Director	1	1	1	1
City Engineer	1	1	1	1
Senior Civil Engineer	1	1	1	1
Associate Civil Engineer	1	1	1	1
Civil Engineering Assistant	1	1	1	1
Public Works Assistant	1	1	1	1
Public Works Inspector	2	2	2	1
Sr. Management Analyst	0	0	1	1
Management Analyst	2	2	1	1
Management Assistant	1	1	2	2
Transportation Program Manager	1	1	1	1
CIP Program Manager*	0	0	1	1
CIP Project Manager	0	0	1	1
Operations & Maintenance Division				
Public Works Superintendent	0	0	1	1
Public Works Operations Manager	1	1	1	1
Public Works Supervisor	0	0	0	2
Facilities and Parks Supervisor	1	1	1	0
Parks Supervisor	0	0	0	0
Facilities Maintenance Supervisor	0	0	0	0
Street & Sewer Supervisor	1	1	1	1
Electrician	1	1	1	1
Senior Maintenance Worker	3	3	3	0
Lead Maintenance Worker	0	0	0	4
Building Maintenance Worker	2	2	2	2
Maintenance Worker I/II	6	6	5	3
Environmental & Sustainability Division				
Environmental & Sustainability Manager	1	1	1	1
Management Analyst	1	1	1	1
Water Division				
Water Operations Manager	1	1	1	1
Water Operations Supervisor	1	1	1	1
Senior Water Utility Worker **	1	1	0	1
Senior Water Production/Treatment Operator	1	1	1	1
Water Production/Treatment Operator	2	2	2	2
Water Utility Worker I/II	5	5	5	5
Total Funded Positions	**41**	**41**	**43**	**43**

* Underfilled with CIP Project Manager

** Currently being underfilled with Water Utility Worker II

Accomplishments and Work Plan

FY 2025-2026 Accomplishments

1. Restructured the allocation of the Public Works budget to increase operational flexibility and reduce reliance on the General Fund. *[CC Priority – Finance 1A]*

Status: Ongoing

Starting in October 2025, under the guidance of the recently hired Public Works Director, the department conducted a comprehensive review of staffing, operational, and project budget allocations to reduce dependence on the General Fund. This includes evaluating allowable costs, shifting eligible expenses to alternative funding sources, and restructuring internal operations and project management workflows. These adjustments are designed to enhance financial sustainability, improve cost-recovery practices, and ensure resources are aligned with both operational needs and City Council priorities.

2. Management is committed to continuing professional development of the departments administrative team, supporting streamlined procedures, and creating more efficient operations. *[CC Priority – Operational Efficiencies 5B]*

Status: Ongoing

Starting in February 2026, the department conducted a series of trainings with administrative staff to strengthen internal capacity by developing the FY 2026–2027 budget, creating a foundation of shared budgetary knowledge, and improving cross-functional understanding among staff. Building on this progress, the team is advancing additional operational tools—including a centralized vendor list. These collective efforts enhance staff proficiency, support more efficient workflows, and improve overall departmental operations. The management team remains committed to further developing staff management and analytical skills to ensure continual improvement and long-term operational effectiveness.

3. Expanded the team by hiring experienced personnel for strategic positions that increased the Department's capacity to execute more projects and increase general efficiency. *[CC Priority – Operational Efficiencies 5E]*

Status: Ongoing

Public Works Department received approval in August 2025 from Council to accelerate the hiring of key positions within the Capital Improvement Program (CIP) by adding two critical roles: CIP Program Manager and CIP Project Manager. In addition, the Maintenance Worker I/II position was eliminated to create the following positions: Public Works Superintendent, Parks Supervisor, and Parks Supervisor Lead Worker to enhance support for the Operation and Maintenance team. Finally, the Department hired four part-time Maintenance Assistants this FY 2025-2026. These staff enhancements support the increased workload of the division and reflect the Public Works

Department's commitment to strengthening its response to community maintenance requests and keeping the City of South Pasadena safe, clean, and thriving.

4. Improve customer service and response time to Public Works requests. *[CC Priorities – Operational Efficiencies 5A]*

Status: Ongoing

The department improved communication with residents by implementing daily public counter hours at City Hall starting in October 2025. This change offered a more direct, in-person way for the community to submit and discuss Public Works service requests. Beyond City Hall coverage, the department now utilizes GoGov software to provide broader access to individualized service requests.

5. Evaluate the streets, gutters, sidewalks, and water/sewer lines that need immediate upgrades and repairs. [CC Priority – Infrastructure 2A]

Status: Ongoing

Delivered pavement rehabilitation, water and sewer line upgrades, and sidewalk/curb repairs on multiple streets throughout the city through the FY 2025-26 Street Improvement Project. Staff continues to coordinate with selected vendors on various improvements to the streets throughout the city, including establishing on-call maintenance to support ongoing citywide repairs.

6. Completed construction of Grevilia and Berkshire Pocket Parks, further expanding the City's public open spaces. *[CC Priority – Infrastructure 2H]*

Status: Completed

Following the contract award in November 2024, the Department coordinated closely with vendors and project managers to bring these two parks to fruition. With the ribbon-cutting ceremony being held on December 17, 2025, the city's newest green spaces now feature native oak trees, energy-efficient LED lighting, a rock garden, smart irrigation, and new shaded seating. This investment underscores the Department's commitment to creating accessible, sustainable environments that will serve the community for generations.

FY 2026-2027 Work Plan

1. Commit to the professional development of staff to improve the operational efficiency and strengthen financial reporting protocols. [CC Priority – Finance 1A]

2. Expand the closed-circuit television (CCTV) sewer inspections in the city to ensure long-term reliability and maintenance of the City's wastewater system to support the city's continued efforts to complete repairs to sewer infrastructure in compliance with the Sewer Consent Judgment. [CC Priority – Infrastructure 2F]

3. Continue implementing citywide improvements (including Fremont Avenue/Huntington Drive Corridor Improvement Project and North-South Fair Oaks ITS Deployment Project) to enhance traffic flow while prioritizing residential safety through strategies that address safety concerns, improve mobility, and strengthen neighborhood quality of life. [CC Priority – Infrastructure 2K]

4. Develop an Urban Forest Management Plan that will reaffirm the city's commitment to enhance the health and longevity of the tree canopy to mitigate the impacts of urban heat and support long-term environmental goals. [CC Priority – Infrastructure 2L]

5. Collaborate with department management and recruit experienced staff to strengthen internal communication and improve operational efficiency through the development of standard operating procedures. [CC Priority – Operational Efficiencies 5B]

6. Implementation of OpenGov permitting software to track and process Public Works permits for residents. [CC Priority – Operational Efficiencies 5B]

NOTABLE CHANGES FOR FY 2026-2027

The Public Works Department aims to strengthen cross-functional collaboration by establishing management-level communication between departments to improve communication and operations. Public Works Administration is developing standard operating procedures (SOPs) to streamline daily communication and routine functions.

ENHANCEMENT

The Public Works Department has requested funding for the purchase of two new forklifts to be housed at the Mission Yard and to be utilized amongst the Parks, Facilities, Sewer, and Streets Divisions and the Garfield yard. This equipment will be used to safely load and unload heavy materials and field equipment, significantly reducing manual handling and the risk of injury to staff. The forklift will also improve operational efficiency by streamlining material movements across worksites. Each forklift is an estimate of $50,000. The cost will be distributed through various funds.

Administration & Engineering (Division #6011)

To account for the administration and oversight of Public Works Department operations, programs, and services. This division supports departmental management, Capital Improvements Program coordination, plan review, permit issuance, and inspection services for public and private improvement projects.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-6010-6011-7000-000	Salaries - Permanent	412,828	338,904	248,198	218,673
101-6010-6011-7010-000	Salaries - Temp / Part	8,606	36,339	42,154	-
101-6010-6011-7020-000	Overtime	1,900	(415)	2,700	3,500
101-6010-6011-7040-000	Holiday	181	118	114	-
101-6010-6011-7070-000	Leave Buyback	-	-	3,919	-
101-6010-6011-7100-000	Retirement	44,201	34,557	15,605	22,073
101-6010-6011-7100-010	CalPERS UAL	72,265	60,820	62,714	136,896
101-6010-6011-7108-000	Deferred Compensation	4,253	3,303	1,369	2,163
101-6010-6011-7110-000	Workers Compensation	5,155	6,175	2,614	7,140
101-6010-6011-7120-000	Disability Insurance	15,700	-	-	-
101-6010-6011-7130-000	Group Health Insurance	54,294	41,401	13,594	27,662
101-6010-6011-7140-000	Optical Insurance	764	500	212	501
101-6010-6011-7150-000	Dental Insurance	3,119	2,084	728	1,880
101-6010-6011-7160-000	Life Insurance	375	330	154	326
101-6010-6011-7170-000	FICA - Medicare	6,646	5,834	1,985	3,167
101-6010-6011-8000-000	Office Supplies	2,997	2,038	3,000	3,500
101-6010-6011-8010-000	Postage	1,281	1,855	2,000	1,100
101-6010-6011-8020-000	Special Department Expense	21,671	6,210	25,000	24,000
101-6010-6011-8040-000	Advertising	-	-	2,000	800
101-6010-6011-8050-000	Printing/Duplicating	5,482	925	7,500	5,500
101-6010-6011-8060-000	Dues & Memberships	-	661	3,700	3,000
101-6010-6011-8090-000	Conference & Meeting Expense	2,803	1,984	3,000	2,500
101-6010-6011-8100-000	Vehicle Maintenance	380	-	1,000	500
101-6010-6011-8103-000	Internal Srv. - Self-Insurance	380	-	-	236,128
101-6010-6011-8104-000	Internal Srv. - Fac. & Mnt.	380	-	-	83,401
101-6010-6011-8105-000	Fuel	1,902	904	2,000	1,500
101-6010-6011-8125-000	Internal Srv. - Vehicle Rplc.	-	-	-	27,442
101-6010-6011-8134-000	Safety Clothing/Equipment	719	98	1,500	2,000
101-6010-6011-8170-000	Professional Service	216,330	38,735	105,000	88,630
101-6010-6011-8180-000	Contract Services	-	6,625	27,750	14,000
101-6010-6011-8200-000	Training Expense	-	-	2,000	2,000
	TOTAL	**884,611**	**589,984**	**581,509**	**919,982**

Environmental Services (Division #6015)

To account for programs and services related to waste management, recycling, and environmental sustainability. This division supports public education, regulatory compliance, conservation efforts, and other initiatives intended to protect the environment and promote responsible resource use.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-6010-6015-7000-000	Salaries - Permanent	45,017	141,384	132,151	135,604
101-6010-6015-7010-000	Salaries - Temp / Part	937	1,978	43,953	-
101-6010-6015-7020-000	Overtime	227	515	450	600
101-6010-6015-7040-000	Holiday	42	29	-	-
101-6010-6015-7070-000	Leave Buyback	-	-	980	-
101-6010-6015-7100-000	Retirement	5,218	12,790	10,568	13,688
101-6010-6015-7100-010	CalPERS UAL	10,092	12,546	12,937	12,937
101-6010-6015-7108-000	Deferred Compensation	448	1,391	1,243	1,341
101-6010-6015-7110-000	Workers Compensation	483	1,759	1,984	4,428
101-6010-6015-7130-000	Group Health Insurance	4,379	24,268	23,400	17,154
101-6010-6015-7140-000	Vision Insurance	65	170	165	311
101-6010-6015-7150-000	Dental Insurance	252	869	900	1,166
101-6010-6015-7160-000	Life Insurance	32	121	156	202
101-6010-6015-7170-000	FICA - Medicare	714	2,134	1,803	1,964
101-6010-6015-8010-000	Postage	-	6,855	5,000	3,500
101-6010-6015-8020-000	Special Department Expense	4,364	6,084	15,000	11,000
101-6010-6015-8040-000	Advertising	-	1,115	3,000	1,000
101-6010-6015-8050-000	Printing/Duplicating	1,840	13,084	20,000	9,000
101-6010-6015-8090-000	Conference & Meeting Expense	-	-	600	500
101-6010-6015-8103-000	Internal Srv. - Self-Insurance	-	-	-	31,484
101-6010-6015-8104-000	Internal Srv. - Fac. & Mnt.	-	-	-	11,120
101-6010-6015-8140-000	Utilities	117	(3)	15,000	10,000
101-6010-6015-8160-000	Legal Service	-	-	-	1,500
101-6010-6015-8170-000	Professional Services	29,501	11,660	57,750	47,000
	TOTAL	**103,729**	**238,747**	**347,041**	**315,498**

Park Maintenance (Division #6410)

To account for the maintenance and upkeep of the City's parks, landscaped areas, and related public amenities. This division supports routine grounds maintenance, graffiti removal, contract landscape services, utilities, and other activities necessary to maintain safe and attractive park facilities.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-6010-6410-7000-000	Salaries - Permanent	87,772	141,722	231,465	166,334
101-6010-6410-7010-000	Salaries - Temp / Part	-	-	-	11,029
101-6010-6410-7020-000	Overtime	2,089	9,273	10,200	11,500
101-6010-6410-7040-000	Holiday	284	195	2,393	-
101-6010-6410-7055-000	IOD - Non Safety	-	4,568	-	-
101-6010-6410-7070-000	Leave Buyback	-	33	1,539	-
101-6010-6410-7100-000	Retirement	9,924	17,156	22,586	16,790
101-6010-6410-7100-010	CalPERS UAL	16,626	29,185	30,094	-
101-6010-6410-7108-000	Deferred Compensation	881	1,549	2,230	1,645
101-6010-6410-7110-000	Workers Compensation	2,960	5,278	9,691	5,551
101-6010-6410-7120-000	Disability Insurance	-	1,722	-	-
101-6010-6410-7130-000	Group Health Insurance	16,496	27,291	34,258	21,041
101-6010-6410-7140-000	Optical Insurance	217	355	497	381
101-6010-6410-7150-000	Dental Insurance	801	1,251	1,815	1,430
101-6010-6410-7160-000	Life Insurance	107	209	401	248
101-6010-6410-7170-000	FICA - Medicare	1,242	2,103	3,233	2,983
101-6010-6410-8000-000	Office Supplies	1,000	302	1,000	1,000
101-6010-6410-8020-000	Special Department Expense	42,354	55,291	58,560	47,000
101-6010-6410-8062-000	IT - Software/Lic & Subs/Rnw	42,354	-	-	-
101-6010-6410-8070-000	Mileage/Auto Allowance	439	1,450	1,500	1,000
101-6010-6410-8100-000	Vehicle Maintenance	2,547	3,080	7,000	2,500
101-6010-6410-8103-000	Internal Srv. - Self-Insurance	2,547	-	-	47,226
101-6010-6410-8104-000	Internal Srv. - Fac. & Mnt.	2,547	-	-	16,680
101-6010-6410-8110-000	Equipment Maintenance	3,814	5,000	5,000	4,500
101-6010-6410-8111-000	IT Computer Equipment < 5k	3,814	-	-	-
101-6010-6410-8125-000	Internal Srv. - Vehicle Rplc.	3,814	-	-	-
101-6010-6410-8140-000	Utilities	51,218	59,847	55,000	-
101-6010-6410-8170-000	Professional Service	3,655	2,890	15,000	11,000
101-6010-6410-8180-000	Contract Services	633,120	555,236	665,285	689,000
101-6010-6410-8200-000	Training Expense	57	421	2,000	1,500
101-6010-6410-8229-000	Taxes	855	369	1,000	-
101-6010-6410-8262-000	Graffitti Removal	17,157	19,255	20,000	20,000
	TOTAL	**950,687**	**945,030**	**1,181,748**	**1,085,337**

Facility Maintenance (Division #6601)

To account for the maintenance, repair, and operation of City-owned buildings and facilities. This division supports building systems, custodial and repair needs, utilities, contract services, and other work necessary to keep public facilities functional, safe, and serviceable.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-6010-6601-7000-000	Salaries - Permanent	259,462	360,758	335,693	275,777
101-6010-6601-7010-000	Salaries - Temp / Part	-	-	-	11,029
101-6010-6601-7020-000	Overtime	17,270	33,933	39,500	38,000
101-6010-6601-7040-000	Holiday Pay	666	1,876	6,450	-
101-6010-6601-7055-000	IOD - Non Safety	-	1,827	-	-
101-6010-6601-7070-000	Leave Buyback	-	189	575	-
101-6010-6601-7100-000	Retirement	24,009	34,280	27,922	27,837
101-6010-6601-7100-010	CalPERS UAL	34,732	58,991	60,827	-
101-6010-6601-7108-000	Deferred Compensation	2,740	3,937	3,221	2,727
101-6010-6601-7110-000	Workers Compensation	9,082	11,326	11,876	9,125
101-6010-6601-7120-000	Disability Insurance	-	2,009	-	-
101-6010-6601-7130-000	Group Health Insurance	58,211	71,832	67,214	34,885
101-6010-6601-7140-000	Optical Insurance	727	885	808	632
101-6010-6601-7150-000	Dental Insurance	2,686	3,116	3,003	2,371
101-6010-6601-7160-000	Life Insurance	341	506	620	411
101-6010-6601-7170-000	FICA - Medicare	3,777	5,417	4,670	4,568
101-6010-6601-8000-000	Office Supplies	1,463	658	1,500	1,500
101-6010-6601-8020-000	Special Department Expense	30,572	21,073	38,800	-
101-6010-6601-8060-000	Due/Memberships	220	100	700	500
101-6010-6601-8062-000	IT - Software/Lic & Subs/Rnw	220	-	-	-
101-6010-6601-8070-000	Mileage/Auto Allowance	334	812	700	-
101-6010-6601-8100-000	Vehicle Maintenance	9,274	10,056	12,000	-
101-6010-6601-8103-000	Internal Srv. - Self-Insurance	9,274	-	-	78,709
101-6010-6601-8104-000	Internal Srv. - Fac. & Mnt.	9,274	-	-	27,800
101-6010-6601-8105-000	Fuel	9,000	4,518	10,000	-
101-6010-6601-8110-000	Equipment Maintenance	1,764	-	4,000	-
101-6010-6601-8111-000	IT Computer Equipment < 5k	1,764	-	-	-
101-6010-6601-8120-000	Building Maintenance	132,922	281,755	200,000	-
101-6010-6601-8125-000	Internal Srv. - Vehicle Rplc.	132,922	-	-	-
101-6010-6601-8130-000	Small Tools	1,284	1,882	3,000	2,500
101-6010-6601-8132-000	Uniform Expense	3,500	2,924	5,000	4,000
101-6010-6601-8134-000	Safety Equipment & Supplies	17,909	17,110	40,500	-
101-6010-6601-8140-000	Utilities	240,675	251,104	275,000	-
101-6010-6601-8180-000	Contract Services	278,125	309,930	417,826	-
101-6010-6601-8200-000	Training Expense	252	442	1,500	1,500
	TOTAL	**1,294,450**	**1,493,244**	**1,572,906**	**523,871**

Community Development (Dept. #7010)

Mission Statement

The Community Development Department enhances the quality of life in South Pasadena by managing planning, development, housing, and community improvement efforts that shape the built environment, grounded in collaboration, courtesy, and cooperation, and delivered through professional, transparent public service to the community and advisory bodies.

Workplan Item 8 and Notable Accomplishment Item 2 advance the City Council's priority of Housing. The City will continue to focus on implementing housing goals, including the acquisition and sale of Caltrans-owned homes, consistent with the City Council's 2026 Priorities adopted on March 18, 2026. FY 2026–2027 Workplan Item 8 directly supports this priority by establishing a goal for the Community Development Department to purchase and sell Caltrans homes as they become available.

In addition, FY 2025–2026 Notable Accomplishment Item 2 implements Program 2.i (Inclusionary Housing Regulations) of the City's 6th Cycle Housing Element, which outlines specific programs to achieve the City's housing goals by the end of the planning period in 2029.

Department Overview & Responsibilities

The Community Development Department is comprised of four divisions: Planning, Building, Code Enforcement, and Housing.

The Community Development Department is responsible for administering the City's land use, development, building, code enforcement, and housing programs. The Planning Division administers the City's Zoning Code, including land use and development regulations, processes land use permits, and undertakes long-range land use planning. The Building Division enforces construction standards to safeguard life, health, and property by reviewing building plans for code compliance, issuing building permits, and performing construction inspections. The Code Enforcement Division works with property owners to secure compliance with the municipal code and address health and safety issues. The Housing Division administers the City's Housing Element and related housing programs in accordance with state law and adopted City policy. Department staff facilitates the work of the Planning Commission, the Cultural Heritage Commission, and the Public Arts Commission.

The Housing Authority, established in 2011, assumed the former Community Redevelopment Agency's housing assets and activities following its dissolution in 2012. The City Council serves as the Housing Authority's governing board. The Authority supports the provision of safe and sanitary housing opportunities for South Pasadena residents.

Department Resources

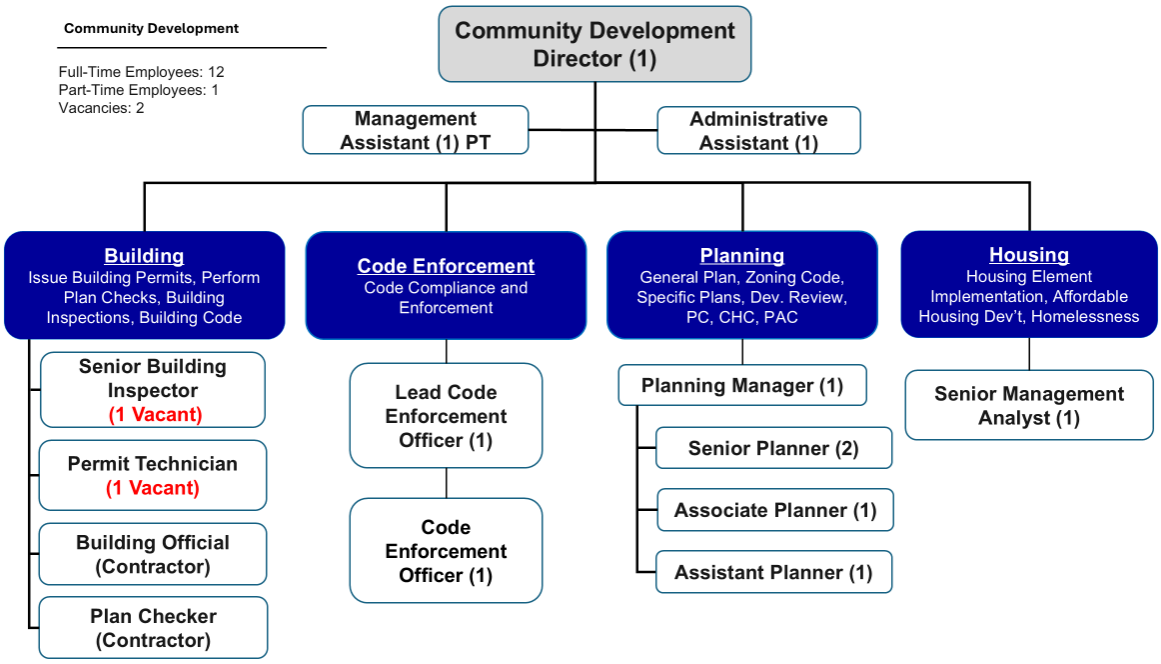
REVENUE – BY CATEGORY

Revenue Categories	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
Charges for Current Services	1,696,394	763,446	1,212,000	1,592,000
Licenses & Permits	54,463	21,136	71,200	292
General Revenues	1,230,298	2,246,430	2,916,195	2,112,391
Total	**2,981,155**	**3,031,012**	**4,199,395**	**3,704,683**

EXPENDITURES – BY DIVISION

Divisions	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
Community Development	2,981,155	3,031,012	4,199,395	3,704,683
Total	**2,981,155**	**3,031,012**	**4,199,395**	**3,704,683**

Organizational Chart



Full-Time Position Summary

	23/24	24/25	25/26	26/27
Community Development Director	1	1	1	1
Deputy Community Development Director	1	1	0	0
Planning Manager	1	1	1	1
Senior Management Analyst/Housing	1	1	1	1
Senior Planner	2	2	2	2
Associate Planner	2	2	1	1
Assistant Planner	1	0	1	1
Lead Code Enforcement Officer*	0	0	1	1
Code Enforcement Officer**	0	0	1	1
Administrative Assistant***	1	1	1	1
Permit Technician**** (Vacant)	1	1	0	1
Senior Building Inspector**** (Vacant)	0	0	0	1
Total Funded Positions	**11**	**10**	**10**	**12**

* Senior Community Improvement Coordinator retitled to Lead Code Enforcement Officer

** Community Improvement Coordinator retitled to Code Enforcement Officer

*** Administrative Secretary retitled to Administrative Assistant

*** Permit Counter Technician retitled to Permit Technician

**** New position

Accomplishments and Work Plan

FY 2025-2026 Accomplishments

1. Established the City's first pilot rental assistance program with Permanent Local Housing Allocation (PLHA) funds. *[CC Priority -Housing 3A]*

Status: Planning

On June 4, 2025, the City Council adopted a resolution to participate in the County's PLHA Program and authorized a reimbursable agreement with the Los Angeles County Development Authority (LACDA). The Council approved guidelines for a PLHA pilot rental assistance program on October 15, 2025. An agreement with LACDA was executed on March 27, 2026.

2. Amended the Housing Element, Zoning Code Map, and Downtown Specific Plan to implement increased heights and densities. *[CC Priority -Housing 3A]*

Status: Ongoing

On August 20, 2025, the City adopted three resolutions and one ordinance to amend the General Plan, Housing Element, Downtown Specific Plan (DTSP), Zoning Code, and Zoning Map. These actions increased height limits, adjusted density requirements, and updated development standards for mixed-use and multifamily areas. The amendments were submitted to HCD for review and approval.

3. Amended the Zoning Code to allow for streamlined design reviews and Chair Review process. *[CC Priority – Operational Efficiency 5D]*

Status: Ongoing

On April 16, 2025, City Council adopted Ordinance No. 2395 to eliminate the Design Review Board and reallocate its authority to the Planning Commission. A subsequent Ordinance will be introduced to City Council on May 6, 2026, as a cleanup amendment to the Zoning Code.

4. Launched implementation of a new cross-departmental online permitting system to replace an underperforming, partially implemented platform, improving integration across Planning, Building, Fire, and Public Works while mitigating substantial future capital costs. *[CC Priority – Operational Efficiency 5D]*

Status: Completed

On November 19, 2025, the City Council approved a new permitting and land management software platform, OpenGov, to further improve efficiency and streamline the project approval process.

5. Procured consultant and conducted preliminary community engagement pertaining to the development of City-wide Objective Design Standards. *[CC Priority -Housing 3A]*

Status: Completed

On December 17, 2025, the City Council approved an agreement with a consultant to develop objective development standards for multi-family and mixed-use housing projects consistent with state guidance and model resources. On March 14, 2025, City staff and the consultant hosted an objective design standards “walk and talk” to gather community input.

6. Procured consultant to develop a Pre-Approved Accessory Dwelling Unit (ADU) Program. *[CC Priority -Housing 3A]*

Status: Completed

On December 17, 2025, the City Council approved an agreement with a consultant to develop a comprehensive Pre-Approved ADU Program. The program will establish a library of pre-approved ADU plans to streamline development and reduce costs for homeowners.

7. Established a Mills Act Contract tracking system. *[CC Priority – Operational Efficiency 5D]*

Status: Completed

On July 17, 2025, Planning staff presented the first Mills Act Contracts Progress Report to City Council. Since then, staff have been monitoring each contract for compliance and providing updates to the Cultural Heritage Commission.

8. Created a Public Art Policy Handbook. *[CC Priority – Operational Efficiency 5D]*

Status: Completed

On November 19, 2025, the City Council adopted Resolution No. 7956 adopting the Public Art Policy Handbook.

9. Established an interdepartmental Development Review Committee and implemented a formal development review process. *[CC Priority – Operational Efficiency 5B]*

Status: Completed

On January 2026, the City Manager enacted a City Policy to establish an interdepartmental Development Review Process. This included the creation of a Development Review Committee and formal process for reviewing and approving development projects through the four phases (1) Entitlement; (2) Plan Check and Permit Issuance; (3) Construction and (4) Occupancy.

10. Fully staffed the Community Development Department with the key staff positions of Director, Planning Manager, Senior Planner, and Lead Code Enforcement Officer. *[CC Priority – Operational Efficiency 5E]*

Status: Completed

New staff included Community Development Director and Senior Planner (June 2025), Planning Manager (November 2025), and Lead Code Enforcement Officer (December 2025).

FY 2026-2027 Workplan

1. Create City-wide multi-family & mixed-use Objective Design Standards. *[CC Priority – Housing 3A]*

2. Update the City's Residential Design Guidelines. *[CC Priority – Housing 3A]*

3. Create an Accessory Dwelling Unit (ADU) Pre-Approved Program. *[CC Priority – Housing 3A]*

4. Review and update, if necessary, the City's Accessory Dwelling Unit (ADU) Ordinance for State compliance. *[CC Priority – Housing 3A]*

5. Develop an SB-79 Implementation Plan. *[CC Priority – Housing 3A]*

6. Complete all permit workflows on the Online Permitting System. *[CC Priority – Operational Efficiencies 5D]*

7. Establish Code Enforcement Standard Operating Procedures. *[CC Priority – Operational Efficiencies 5D]*

8. Purchase and sell Caltrans Homes as they become available. *[CC Priority – Housing 3B]*

9. Draft a development agreement with Related to construct a City Senior Housing Development. *[CC Priority – Housing 3C]*

Notable Changes for FY 2026-2027

Adding one full-time Senior Building Inspector and one full-time Permit Technician. These changes to include in-house staff are intended to improve operational efficiency by strengthening coordination across departments, enhancing accountability, and reducing reliance on contracted services. The City will continue to use contract services as needed.

From a fiscal perspective, the current contract model—at hourly rates of $90.00 for Building Inspectors and $54.00 for Permit Technician services—results in a higher ongoing cost. Shifting a portion of these services in-house reduces reliance on higher-cost consulting services. City Council approved this change on April 15, 2026.

ENHANCEMENTS

Reduction of the Transtech contract by $85,349, and adding two positions to the department (Senior Building Inspector and Permit Tech) to provide in-house services with contract savings.

Administration (Division #7011)

Most of the Community Development Department's revenues are generated through application-based fees, including planning entitlement applications, building plan check fees, and construction permit issuance. As the Department's primary function is the administration of land use approvals and the review and issuance of development permits, revenue is directly correlated to development activity and construction volume within the City.

Many of the Community Development Department's expenditures are attributable to contract services that directly support its core functions of land use review and permit issuance. This includes contract personnel who perform building plan checks, inspections, and permit processing services, as well as software platforms necessary to manage applications, workflow tracking, and public access to permitting services. In addition, professional services contracts augment Planning Division capacity by providing specialized expertise for long-range planning initiatives, targeted zoning code updates, mapping services, and other professional planning services. These contractual resources ensure the Department can maintain service levels, regulatory compliance, and timely project processing while advancing strategic planning priorities.

Administration (Division #7011, continued)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-7010-7011-7000-000	Salaries - Permanent	1,161,241	892,639	1,025,812	1,389,647
101-7010-7011-7010-000	Salaries - Temp / Part	79,979	150,963	91,403	54,542
101-7010-7011-7020-000	Overtime	8,544	9,711	-	3,000
101-7010-7011-7040-000	Holiday	-	1,763	-	-
101-7010-7011-7055-000	IOD non-safety	2,685	-	-	-
101-7010-7011-7070-000	Leave Buyback	-	479	10,000	-
101-7010-7011-7100-000	Retirement	115,863	74,751	98,200	114,507
101-7010-7011-7100-010	CalPERS UAL	163,123	202,394	208,695	207,892
101-7010-7011-7108-000	Deferred Compensation	11,457	8,648	10,387	13,896
101-7010-7011-7110-000	Workers Compensation	13,388	13,134	16,251	15,684
101-7010-7011-7120-000	Disability Insurance	-	6,715	-	-
101-7010-7011-7130-000	Group Health Insurance	149,241	115,033	172,016	172,270
101-7010-7011-7140-000	Vision Insurance	2,212	1,520	2,065	2,807
101-7010-7011-7150-000	Dental Insurance	8,031	5,596	5,431	10,526
101-7010-7011-7160-000	Life Insurance	1,114	922	2,304	1,824
101-7010-7011-7170-000	FICA - Medicare	19,770	17,520	13,885	22,986
101-7010-7011-8000-000	Office Supplies	6,155	4,459	5,500	3,000
101-7010-7011-8010-000	Postage	8,381	5,695	5,000	5,000
101-7010-7011-8020-000	Special Department Expense	6,097	3,273	5,500	1,000
101-7010-7011-8040-000	Advertising	-	50	300	10,000
101-7010-7011-8050-000	Printing/Duplicating	2,677	3,501	3,000	2,000
101-7010-7011-8060-000	Dues & Memberships	16,880	13,790	13,210	1,500
101-7010-7011-8062-000	IT - Software/Lic & Subs/Rnw	16,880	-	-	106,139
101-7010-7011-8090-000	Conference & Meeting Expense	7,102	1,453	10,000	7,000
101-7010-7011-8100-000	Vehicle Maintenance	476	538	6,500	2,000
101-7010-7011-8103-000	Internal Srv. - Self-Insurance	476	-	-	181,031
101-7010-7011-8104-000	Internal Srv. - Fac. & Mnt.	476	-	-	63,941
101-7010-7011-8125-000	Internal Srv. - Vehicle Rplc.	-	-	-	5,221
101-7010-7011-8160-000	Legal Services	3,090	-	-	-
101-7010-7011-8170-000	Professional Services	374,264	564,041	446,784	75,000
101-7010-7011-8180-000	Contract Services	801,272	763,790	2,043,300	1,230,771
101-7010-7011-8200-000	Training Expense	279	-	2,500	1,500
101-7010-7011-8257-000	Boards & Commissions	-	-	1,350	-
101-7010-7011-8500-000	Building & Improvements	-	168,636	-	-
	TOTAL	**2,981,155**	**3,031,012**	**4,199,395**	**3,704,683**

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Library Department (Dept. #8010)

Mission Statement

The South Pasadena Public Library is a welcoming environment where the evolving and diverse needs of our users are met with physical and digital resources, outstanding service, and engaging programs for all.

Department Overview

As a community anchor, the South Pasadena Library supports reading readiness, literacy, lifelong learning, recreation, and professional development with its collections, programs, services, and space. In Fiscal Year 2024-2025, the library had 26,287 registered users and 223,970 library visits, a 6% increase. The combined total of physical and electronic items checked out was 390,581, a 4% increase. Librarians at the Reference Desks conducted 294,481 reference transactions and planned and presented 202 programs, which were attended by more than 14,141 people, a 56% increase in attendance.

The library's accomplishments in FY 2025-2026 were driven by our Strategic Plan and fell into two main categories: facility and technology. Facility accomplishments included concluding the Ad Hoc Committee for the Library/Community Center site planning project, and technology accomplishments included securing a vendor, quotes, Board approval, and implementation of a Radio Frequency Identification (RFID) system that will vastly improve efficiencies and expand the self-service options that customers expect from a modern library.

Department Resources

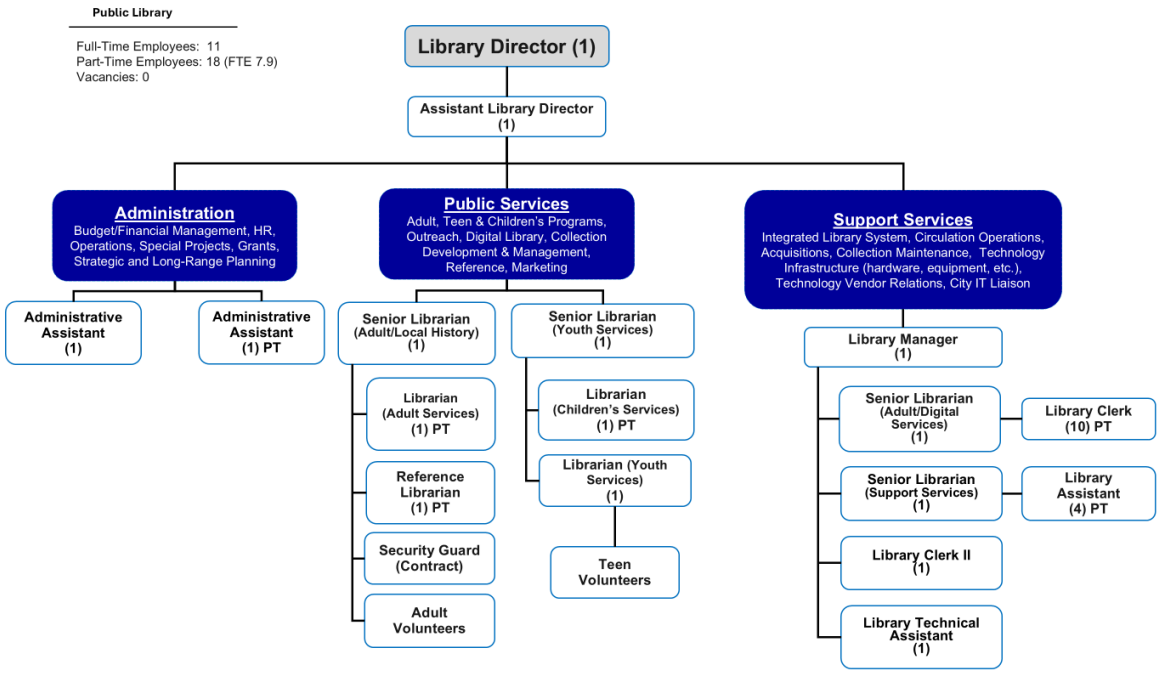
REVENUE – BY CATEGORY

Revenue Categories	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
Assessments	406,634	410,814	428,200	442,950
Charges for Current Services	8,658	7,661	6,900	6,600
Other Revenue	-	-	-	10,000
Use of Money & Property	20,690	14,890	14,000	19,000
General Revenues	1,600,008	1,673,049	2,179,169	2,363,176
Total	**2,035,990**	**2,106,414**	**2,628,269**	**2,841,726**

EXPENDITURES – BY DIVISION

Divisions	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
Library	2,035,990	2,106,414	2,628,269	2,841,726
Total	**2,035,990**	**2,106,414**	**2,628,269**	**2,841,726**

Organizational Chart



Full-Time Position Summary

	23/24	24/25	25/26	26/27
Library Director	1	1	1	1
Assistant Library Director*	0	0	0	1
Library Manager**	2	2	2	1
Senior Librarian****	0	0	0	4
Librarian	4	4	4	1
Library Technical Assistant	1	1	1	1
Library Clerk II	1	1	1	1
Administrative Assistant***	1	1	1	1
Total Funded Positions	**10**	**10**	**10**	**11**

* Public Services Manager reclassified to Assistant Library Director

** Support Services Manager retitled to Library Manager

*** Administrative Secretary retitled to Administrative Assistant

**** Position allocation based on reorganization and reduction of part-time staff

Accomplishments and Work Plan

FY 2025-2026 Accomplishments

The library's goals for Fiscal Year 2025-2026 were tied to the Strategic Plan. Staff focused on expanding and improving Operational Efficiencies through a reassessment of the Organizational Chart and updates to Document Management Services for the Public.

1. Recruitment of the Library Director and organizational restructuring to reflect a more efficient department. *[CC Priority – Operational Efficiencies 5E]*

Status: Complete

The Library hired a new Library Director on 01/12/2026, added an Assistant Director position, added and filled a Youth Services Librarian, and filled a Management Assistant position to support daily operations, enhance public service, and strengthen the department's administrative functions.

2. Library staff focused on expanding and improving Operational Efficiencies through updates to Document Management Services for the Public. *[CC Priority – Operational Efficiencies 5E]*

Status: Complete

FY 2026-2027 Work Plan

1. The library's goals for Fiscal Year 2026-2027 are tied to the Strategic Plan. Staff will enhance Operational Efficiencies, that align with the needs of the City of expanding Community Services, by launching a "Library of Things" collection, evaluating Community Outreach and developing a library awareness campaign, and expanding programming. *[CC Priority – Operational Efficiencies 5F]*

Enhancement

No enhancements for this budget.

Library (Division #8011)

To account for the daily operations and programming of the library.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-8010-8011-7000-000	Salaries - Permanent	886,079	944,771	1,060,455	1,209,247
101-8010-8011-7010-000	Salaries - Temp / Part	325,382	373,151	508,713	399,719
101-8010-8011-7020-000	Overtime	445	302	-	9,300
101-8010-8011-7040-000	Holiday	406	-	13,598	-
101-8010-8011-7070-000	Leave Buyback	-	-	32,690	-
101-8010-8011-7100-000	Retirement	105,635	115,552	117,001	138,496
101-8010-8011-7100-010	CalPERS UAL	154,682	195,670	201,762	189,239
101-8010-8011-7105-000	PARS Employer Contribution	-	-	-	-
101-8010-8011-7108-000	Deferred Compensation	8,631	9,244	10,213	12,092
101-8010-8011-7110-000	Workers Compensation	14,353	16,137	11,985	17,473
101-8010-8011-7120-000	Disability Insurance	-	134	-	-
101-8010-8011-7130-000	Group Health Insurance	129,075	153,903	146,753	199,140
101-8010-8011-7140-000	Optical Insurance	1,967	2,052	2,142	2,640
101-8010-8011-7150-000	Dental Insurance	7,209	7,608	7,502	9,900
101-8010-8011-7160-000	Life Insurance	879	1,092	1,600	1,716
101-8010-8011-7170-000	FICA - Medicare	32,385	34,798	14,919	38,319
101-8010-8011-8000-000	Office Supplies	7,015	6,990	7,000	6,000
101-8010-8011-8010-000	Postage	1,831	1,822	1,500	1,500
101-8010-8011-8020-000	Special Department Expense	35,500	21,075	30,846	35,875
101-8010-8011-8030-000	Library Periodicals	5,774	6,837	7,050	6,700
101-8010-8011-8031-000	Digital Resources	19,909	27,675	24,000	24,000
101-8010-8011-8050-000	Printing/Duplicating	3,244	4,444	4,500	4,500
101-8010-8011-8060-000	Dues & Memberships	4,269	3,423	4,640	5,000
101-8010-8011-8062-000	IT - Software/Lic & Subs/Rnw	4,269	-	-	-
101-8010-8011-8070-000	Mileage Reimbursement	13	91	300	300
101-8010-8011-8080-000	Books/DVDs/CDs	105,170	98,786	110,000	77,800
101-8010-8011-8083-000	E-Books	37,866	35,799	36,000	36,000
101-8010-8011-8090-000	Conference & Meeting Expense	3,027	2,095	3,300	1,500
101-8010-8011-8103-000	Internal Srv. - Self-Insurance	-	-	-	157,419
101-8010-8011-8104-000	Internal Srv. - Fac. & Mnt.	-	-	-	55,600
101-8010-8011-8110-000	Equipment Maintenance	3,392	3,508	5,100	4,000
101-8010-8011-8111-000	IT Computer Equipment < 5k	3,392	-	-	2,200
101-8010-8011-8120-000	Building Maintenance	1,895	3,230	4,750	-
101-8010-8011-8151-000	CENIC WiFi Expenses	7,249	9,005	11,600	11,600
101-8010-8011-8155-000	Equipment Leasing	432	434	450	450
101-8010-8011-8170-000	Professional Service	13,346	7,580	8,000	8,700
101-8010-8011-8180-000	Contract Services	82,467	16,859	236,400	171,300
101-8010-8011-8200-000	Training Expense	1,563	288	1,500	2,000
101-8010-8011-8257-000	Board Commission Expense	1,496	1,687	2,000	2,000
101-8010-8011-8500-000	Buildings & Improvements	10,000	-	-	-
101-8010-8011-8520-000	Machinery & Equipment	15,743	-	-	-
101-8010-8011-8530-000	Computer Equipment	-	369	-	-
	TOTAL	**2,035,990**	**2,106,414**	**2,628,269**	**2,841,726**

Community Services (Dept. #8030)

Mission Statement

The Community Services Department is dedicated to enhancing the quality of life in South Pasadena by delivering inclusive programs, essential services, and community-centered events for residents of all ages. Through comprehensive senior services, enriching recreation and youth programs, accessible community transit, responsible stewardship, and partnerships, the Department fosters wellness, connection, sustainability, and civic pride. We are committed to building a vibrant, supportive community where individuals and families can thrive.

Department Overview & Responsibilities

The Community Services Department is responsible for enhancing the quality of life in South Pasadena by providing programs, services, facilities, and community events that serve residents of all ages. Under the direction of the Community Services leadership team, the Department administers recreational, social, and transportation services; manages public facilities and park use; and coordinates community events and partnerships that support resident engagement and well-being.

Core responsibilities include the planning and delivery of recreation and enrichment programs, operation of the Senior Center, and provision of services for older adults, management of Dial-A-Ride transportation services, coordination of facility rentals and park reservations, and oversight of community events and City-sponsored initiatives. The Department also manages contracts, commissions, partnerships, and interdepartmental coordination to support service delivery and maintain public assets.

The Department is organized into four divisions: Administration, Recreation and Youth Services, Senior Services, and Transit. Administration oversees budgeting, planning, contracts, and major initiatives. Recreation and Youth Services delivers year-round classes, camps, and special events. Senior Services provides nutrition, social, and wellness programming for older adults. Transit provides transportation services for eligible residents.

Through these efforts, the Community Services Department supports access to services, promotes community engagement, and maintains programs and facilities that contribute to the overall livability of South Pasadena.

Department Resources

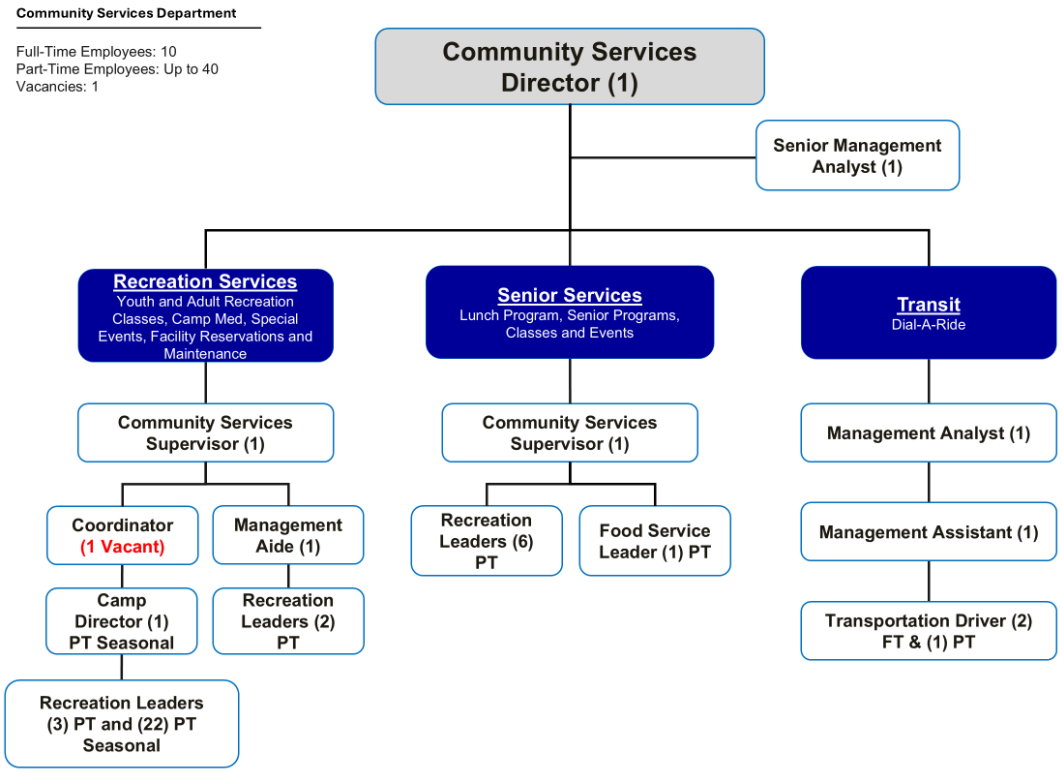
REVENUE – BY CATEGORY

Revenue Categories	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
Charges for Current Services	666,589	591,093	468,770	446,600
Other Revenue	23,817	22,979	19,000	22,000
Use of Money & Property	380,516	205,103	390,725	486,464
General Revenues	367,727	713,591	1,413,842	1,412,872
Total	**1,438,649**	**1,532,766**	**2,292,337**	**2,367,936**

EXPENDITURES – BY DIVISION

Divisions	FY 23-24 Actual	FY 24-25 Actual	FY 2025-26 Current Budget	FY 2026-27 Proposed Budget
Community Services	304,389	424,008	599,073	686,257
Recreation & Youth Services	734,131	751,167	1,191,425	1,042,885
Senior Services	400,129	357,591	501,839	638,794
Total	**1,438,649**	**1,532,766**	**2,292,337**	**2,367,936**

Organizational Chart



Full-Time Position Summary

	23/24	24/25	25/26	26/27
Community Services Director	1	1	1	1
Deputy Community Services Director*	1	1	1	0
Senior Management Analyst **	0	0	0	1
Community Services Supervisor ***	0	0	0	2
Management Analyst	1	1	1	1
Management Assistant	1	1	1	1
Management Aide	0	0	0	1
Senior Services Supervisor	1	1	1	0
Youth Services Supervisor	1	1	1	0
Community Services Coordinator****	0	0	0	1
Program Specialist	1	1	1	0
Transportation Driver	2	2	2	2
Total Funded Positions	**9**	**9**	**9**	**10**

* Reclassified to Customer Success Manager
** One Community Services Supervisor reclassified to Senior Management Analyst
*** Senior Services Supervisor and Youth Services Supervisor reclassified to Community Services Supervisor
**** Program Specialist reclassified to Community Services Coordinator

Accomplishments and Work Plan

FY 2025-2026 Accomplishments

1. Advance the Arroyo Golf Course Master Plan through a public-private partnership procurement process. *[CC Priority – Infrastructure 2D]*

   Status: Complete

   In 2025, staff completed the Request for Qualifications (RFQ) process to identify a qualified partner to support future implementation and funding of the Arroyo Golf Course Master Plan. This process established the framework for partnership negotiations, with a final agreement anticipated in 2026.

2. Completed construction of two pocket parks and expanded neighborhood park access. *[CC Priority – Infrastructure 2I]*

   Status: Complete

   In 2025, staff completed construction of two pocket parks as part of the City's broader effort to enhance public park spaces and support long-term parks planning. A grand opening was held in December 2025 to recognize project completion and introduce the new park spaces to the community.

3. Established a Community Services Commission Work Plan and meeting framework. *[CC Priority – Governance 4C]*

   Status: Complete

   In September 2025, the Community Services Commission adopted its annual work plan, including meeting topics and priorities for the year. This effort supports improved coordination, transparency, and alignment between the Commission and Department initiatives.

FY 2026-2027 Work Plan

1. Evaluation of Community Services Programs using consistent data and performance measures to improve program evaluation, accountability, and data-informed decision making. *[CC Priority – Operational Efficiencies 5F]*

2. Complete the Parks Comprehensive Plan and present final recommendations for City Council consideration in 2026, including community engagement results, park assessment findings, priority investments, and implementation strategies. *[CC Priority – Infrastructure 2H]*

3. Coordinate the transition and onboarding of a new golf course operator to ensure continued golf course operations, effective contract administration, and compliance with agreement requirements. *[CC Priority – Infrastructure 2D]*

4. Review and update Community Services policies and procedures to improve consistency, cost recovery, customer service, and administrative efficiency for facility rentals, field use, special events, and fee waiver requests. *[CC Priority – Operational Efficiencies 5F]*

5. Support department-wide staff development through training, cross-functional assignments, professional development opportunities, and updated internal procedures. *[CC Priority – Operational Efficiencies 5E]*

NOTABLE CHANGES FOR FY 2026-2027

There are no notable changes anticipated for the Community Services Department in FY 2026-2027.

ENHANCEMENT

No enhancements are included in this budget.

Senior Services (Division #8021)

Supports programs, services, and activities for older adults, including social, recreational, health, and wellness offerings, as well as related operational and staffing costs.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-8030-8021-7000-000	Salaries - Regular Employees	89,898	84,644	90,792	98,563
101-8030-8021-7010-000	Salaries - Temp / Part	149,122	123,292	215,518	195,000
101-8030-8021-7070-000	Leave Buyback	-	-	2,193	-
101-8030-8021-7100-000	Retirement	14,562	13,691	6,723	8,867
101-8030-8021-7108-000	Deferred Compensation	874	719	791	986
101-8030-8021-7110-000	Workers Compensation Ins.	2,554	2,188	842	3,188
101-8030-8021-7130-000	Group Health Insurance	10,495	14,824	25,936	12,969
101-8030-8021-7140-000	Optical Insurance	165	131	240	242
101-8030-8021-7150-000	Dental Insurance	579	469	900	908
101-8030-8021-7160-000	Life Insurance	99	102	156	157
101-8030-8021-7170-000	FICA - Medicare	6,961	5,041	1,147	11,569
101-8030-8021-8000-000	Office Supplies	2,974	2,422	3,000	3,000
101-8030-8021-8010-000	Postage	1,694	1,482	2,500	700
101-8030-8021-8020-000	Special Department Expense	29,666	17,360	22,200	22,200
101-8030-8021-8040-000	Advertising	1,002	525	1,000	1,000
101-8030-8021-8050-000	Printing and Duplication	3,600	3,221	18,500	14,600
101-8030-8021-8060-000	Dues/Membership/Subscription	873	882	1,080	630
101-8030-8021-8062-000	IT - Software/Lic & Subs/Rnw	873	-	-	200
101-8030-8021-8090-000	Conference & Meeting Expense	1,850	2,414	2,800	2,800
101-8030-8021-8103-000	Internal Srv. - Self-Insurance	1,850	-	-	125,935
101-8030-8021-8104-000	Internal Srv. - Fac. & Mnt.	1,850	-	-	44,480
101-8030-8021-8110-000	Equipment Maintenance	3,530	2,602	1,602	-
101-8030-8021-8111-000	IT Computer Equipment < 5k	3,530	-	-	-
101-8030-8021-8120-000	Building Maintenance	2,399	1,323	2,113	-
101-8030-8021-8180-000	Contract Services	34,560	31,473	60,006	45,000
101-8030-8021-8200-000	Training Expenses	515	500	800	800
101-8030-8021-8264-000	Special Events	16,195	20,968	21,000	19,000
101-8030-8021-8267-000	Classes	17,638	27,319	20,000	26,000
101-8030-8021-8300-000	Lease Payment	220	-	-	-
	TOTAL	**400,129**	**357,591**	**501,839**	**638,794**

Community Services (Division #8031)

Supports department-wide community services operations, including public programs, events, partnerships, administration, and services intended to enhance community engagement and quality of life.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-8030-8031-7000-000	Salaries - Permanent	138,815	179,128	171,729	240,050
101-8030-8031-7010-000	Salaries - Temp / Part	-	398	15,776	16,247
101-8030-8031-7020-000	Overtime	-	156	31,900	31,900
101-8030-8031-7040-000	Holiday	-	-	2,428	-
101-8030-8031-7070-000	Leave Buyback	-	-	3,989	-
101-8030-8031-7100-000	Retirement	18,361	18,137	18,895	21,595
101-8030-8031-7100-010	CalPERS UAL	50,563	63,104	65,069	115,461
101-8030-8031-7108-000	Deferred Compensation	1,378	1,717	1,602	2,401
101-8030-8031-7110-000	Workers Compensation	1,578	1,817	2,113	2,783
101-8030-8031-7130-000	Group Health Insurance	12,610	18,101	23,924	31,587
101-8030-8031-7140-000	Optical Insurance	138	134	165	590
101-8030-8031-7150-000	Dental Insurance	568	677	820	2,212
101-8030-8031-7160-000	Life Insurance	83	103	156	383
101-8030-8031-7170-000	FICA - Medicare	1,971	2,532	2,323	4,326
101-8030-8031-8000-000	Office Supplies	130	343	1,000	1,000
101-8030-8031-8010-000	Postage	650	-	650	650
101-8030-8031-8020-000	Special Department Expense	8,147	9,611	4,796	5,650
101-8030-8031-8040-000	Advertising	99	1,000	1,000	1,000
101-8030-8031-8050-000	Printing/Duplicating	321	200	200	200
101-8030-8031-8060-000	Dues & Memberships	705	700	705	1,794
101-8030-8031-8062-000	IT - Software/Lic & Subs/Rnw	705	-	-	35,000
101-8030-8031-8090-000	Convention & Meeting Expense	2,620	1,817	2,250	2,250
101-8030-8031-8100-000	Vehicle Maintenance	2,620	-	-	300
101-8030-8031-8103-000	Internal Srv. - Self-Insurance	2,620	-	-	27,548
101-8030-8031-8104-000	Internal Srv. - Fac. & Mnt.	2,620	-	-	9,730
101-8030-8031-8110-000	Equipment Maintenance	915	3,951	4,100	4,100
101-8030-8031-8111-000	IT Computer Equipment < 5k	915	-	-	-
101-8030-8031-8120-000	Building Maintenance	2,000	3,960	15,860	-
101-8030-8031-8125-000	Internal Srv. - Vehicle Rplc.	2,000	-	-	-
101-8030-8031-8180-000	Contract Services	6,308	7,446	51,625	1,500
101-8030-8031-8200-000	Training Expense	150	-	-	-
101-8030-8031-8264-000	Special Events	44,579	108,097	175,000	125,000
101-8030-8031-8300-000	Lease Payment	220	879	1,000	1,000
	TOTAL	**304,389**	**424,008**	**599,073**	**686,257**

Recreation and Youth Services (Division #8032)

Supports recreational programming and youth services, including camps, classes, enrichment activities, special events, and related staffing and operational costs.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
101-8030-8032-7000-000	Salaries - Permanent	103,573	148,587	208,944	264,420
101-8030-8032-7010-000	Salaries - Temp / Part	314,957	320,960	615,252	320,349
101-8030-8032-7020-000	Overtime	1,633	2,341	2,500	-
101-8030-8032-7040-000	Holiday	533	408	2,012	-
101-8030-8032-7070-000	Leave Buyback	-	27	2,193	-
101-8030-8032-7100-000	Retirement	12,196	13,212	15,279	23,787
101-8030-8032-7108-000	Deferred Compensation	1,506	1,638	1,802	2,644
101-8030-8032-7110-000	Workers Compensation	4,665	5,222	1,923	6,351
101-8030-8032-7130-000	Group Health Insurance	12,215	13,899	18,829	34,793
101-8030-8032-7140-000	Optical Insurance	329	311	394	650
101-8030-8032-7150-000	Dental Insurance	1,479	1,465	1,719	2,436
101-8030-8032-7160-000	Life Insurance	198	231	354	422
101-8030-8032-7170-000	FICA - Medicare	22,333	25,591	2,613	20,492
101-8030-8032-8000-000	Office Supplies	2,191	2,496	2,500	2,500
101-8030-8032-8010-000	Postage	1,250	-	1,250	1,250
101-8030-8032-8020-000	Special Department Expense	3,303	3,752	5,200	5,300
101-8030-8032-8040-000	Advertising	715	775	2,800	2,800
101-8030-8032-8050-000	Printing/Duplicating	1,289	348	1,200	1,200
101-8030-8032-8060-000	Dues/Membership	520	605	1,050	595
101-8030-8032-8062-000	IT - Software/Lic & Subs/Rnw	520	-	-	500
101-8030-8032-8090-000	Conference & Meeting Expense	2,449	2,449	2,800	2,800
101-8030-8032-8103-000	Internal Srv. - Self-Insurance	2,449	-	-	78,709
101-8030-8032-8104-000	Internal Srv. - Fac. & Mnt.	2,449	-	-	27,800
101-8030-8032-8110-000	Equipment Maintenance	550	-	850	850
101-8030-8032-8111-000	IT Computer Equipment < 5k	550	-	-	1,600
101-8030-8032-8120-000	Building Maintenance	7,723	1,522	2,300	2,200
101-8030-8032-8180-000	Contract Services	15,409	7,146	39,900	-
101-8030-8032-8200-000	Training Expense	200	-	-	-
101-8030-8032-8264-000	Special Events	49,779	54,210	68,550	55,800
101-8030-8032-8267-000	Classes	117,287	96,351	130,000	130,000
101-8030-8032-8268-000	Camp Services	49,662	47,620	59,210	52,635
101-8030-8032-8300-000	Lease Payment	220	-	-	-
	TOTAL	**734,131**	**751,167**	**1,191,425**	**1,042,885**

SECTION IV: INTERNAL SERVICE FUNDS

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Internal Service Funds

Overview

Internal service funds account for the financing of goods and services provided by one City department to other departments on a cost-reimbursement basis. These funds ensure that the full cost of shared services — including self-insurance, facilities upkeep, and vehicle replacement — is equitably distributed across the departments that benefit from them.

Sufficient reserves shall be maintained in internal service funds to prevent extended disruption of services in the event of natural disasters or other interruptions in revenue collection. Where reserves exceed the level necessary to meet anticipated obligations, the excess may be applied to offset current expenditure needs. The adequacy of reserves shall be reviewed annually by the Assistant City Manager/CFO and guided by the following principles:

Self-Insurance Reserves (Liability, Workers' Compensation, and Other) The City shall endeavor to maintain self-insurance reserves at a level that, together with purchased insurance coverage, adequately protects the City against property, liability, and health benefit risks arising from one-time fluctuations. A qualified actuarial firm shall be retained on at least a biennial basis to recommend appropriate funding levels.

Asset Replacement Reserves (Vehicle and Facilities) The City shall endeavor to maintain reserves for the systematic replacement of vehicles, building components and systems, and related equipment based on lifecycle replacement plans. Operating departments will be charged over the useful life of each asset. Reserve targets shall be set equal to the anticipated replacement cost of each asset class at the end of its useful life, ensuring that funds are available when replacement is needed without disruption to City operations.

103 - Insurance Fund

This fund accounts for the City's self-insurance reserves for general liability and workers' compensation claims. Revenues are generated through internal charges to operating departments, calculated based on the number of authorized positions within each department.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	-	-	-	2,588,549
Other Revenue	2,926,339	3,915,468	4,701,368	5,640,306
Use of Money & Property	15,510	-	-	-
103 Total	**2,941,849**	**3,915,468**	**4,701,368**	**8,228,855**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
2052	Risk Management	-	-	-	5,794,000
2501	Legal Services	5,347,764	5,831,463	5,088,861	-
103 Total		**5,347,764**	**5,831,463**	**5,088,861**	**5,794,000**

Risk Management (Division #2052)

To account for user charges from other funds and expenses related to the administration of the Risk Management Division. Historically, expenses were under the City Manager's Office (2010-2501)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
103-2050-2052-8161-000	Claims & Judgement - WC	-	-	-	1,000,000
103-2050-2052-8161-001	Claims & Judgement - GL	-	-	-	1,400,000
103-2050-2052-8162-000	Insurance Policy - WC	-	-	-	994,000
103-2050-2052-8162-001	Insurance Policy - GL	-	-	-	2,325,000
103-2050-2052-8170-000	Professional Services	-	-	-	75,000
	TOTAL	**5,347,764**	**5,831,463**	**5,088,861**	**5,794,000**

105 - Facilities Maintenance Fund

The Facilities Maintenance Internal Service Fund finances the maintenance and upkeep of all City-owned buildings, facilities, and infrastructure. Operating departments contribute to the fund through internal cost allocations based on their proportional use of City facilities, which include carpentry, painting, plumbing, electrical maintenance, custodial oversight, and supply procurement and distribution. The City funds routine maintenance and normal wear and tear through operating revenues, consistent with its policy of avoiding debt financing for recurring facility needs.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	144,225	144,225	230,308	775,000
Use of Money & Property	40,712	46,040	44,395	1,128,400
105 Total	**184,937**	**190,265**	**274,702**	**1,903,400**

EXPENDITURE BY DIVISION

Operating

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
4011	Police	416,388	368,884	171,116	-
6601	Facilities Maintenance	-	-	-	1,017,000
9811	Transfer Out	56,583	1,364,025	487,076	-
105 Total		**472,971**	**1,732,909**	**658,192**	**1,017,000**

Capital Improvement Project

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9329	Library Roof & Waterproofing	-	-	-	250,000
105 Total		**-**	**-**	**-**	**250,000**

Police (Division #4011)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
105-4010-4011-8101-000	Vehicle Lease (PD)	416,388	368,884	171,116	-
	TOTAL	**416,388**	**368,884**	**171,116**	**-**

Facility Maintenance (Division #6601)

To account for the maintenance, repair, and operation of City-owned buildings and facilities. This division supports building systems, custodial and repair needs, utilities, contract services, and other work necessary to keep public facilities functional, safe, and serviceable.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
105-6010-6601-8020-000	Special Departmental	-	-	-	23,500.00
105-6010-6601-8120-000	Builiding Maintenance	-	-	-	225,000.00
105-6010-6601-8134-000	Safety Equipment & Supplies	-	-	-	33,500.00
105-6010-6601-8140-000	Utilities	-	-	-	275,000.00
105-6010-6601-8180-000	Contract Services	-	-	-	450,000.00
105-6010-6601-8540-000	Automotive Equipment	-	-	-	10,000.00
	TOTAL	**-**	**-**	**-**	**1,017,000**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
105-9800-9811-9811-000	Transfers Out	56,583	1,364,025	487,076	-
	TOTAL	**56,583**	**1,364,025**	**487,076**	**-**

120 - Vehicle Replacement Fund

The Vehicle Replacement Internal Service Fund finances the planned replacement of City-owned fleet vehicles through reserves accumulated over each vehicle's useful life. Operating departments contribute to the fund through internal cost allocations proportional to their assigned fleet. Replacement schedules are based on lifecycle plans that consider vehicle age, condition, and operational needs, ensuring the City maintains a reliable fleet.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	-	-	-	450,000
Other Revenue	-	-	-	339,204
120 Total	**-**	**-**	**-**	**789,204**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
4011	Police	-	-	-	270,000
120 Total		**-**	**-**	**-**	**270,000**

Police (Division #4011)

To account for the payment of the Tesla lease.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
120-4010-4011-8101-000	Lease Payment (PD)	-	-	-	270,000
	TOTAL	**-**	**-**	**-**	**270,000**

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SECTION V: OTHER GENERAL FUNDS

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Other General Funds

Overview

This section identifies fund accounts maintained under the General Fund umbrella to separately account for major capital acquisitions, construction projects, and other revenues. Funds are project-specific, ensuring that designated revenues are tracked and expended in accordance with their intended purpose.

104 - Street Improvements Program Fund

This fund accounts for capital revenues and expenditures related to the improvement, rehabilitation, and reconstruction of the City's street network. Eligible projects include roadway resurfacing, curb and gutter replacement, sidewalk and ADA improvements, and other street infrastructure upgrades, funded through the General Fund.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	131,176	-	2,476,557	-
Intergovernmental	311,014	-	-	-
Other Revenue	131,176	-	-	-
104 Total	**573,366**	**-**	**2,476,557**	**-**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9811	Transfer Out	1,342,435	957,897	1,743,516	-
104 Total		**1,342,435**	**957,897**	**1,743,516**	**-**

Transfers Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
104-9800-9811-9811-000	Transfers Out	1,342,435	957,897	1,743,516	-
	TOTAL	**1,342,435**	**957,897**	**1,743,516**	**-**

106 - Technology Surcharge Fund

This fund accounts for revenues collected through the City's Technology Fee Surcharge, assessed at 10% per permit issued. Funds are restricted for the acquisition and ongoing maintenance of the City's permitting software system, ensuring a dedicated and self-sustaining funding source for permitting technology needs.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Other Revenue	44,462	15,386	22,000	60,000
Use of Money & Property	23,141	2,702	-	1,500
106 Total	**67,604**	**18,087**	**22,000**	**61,500**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
7011	Community Development	-	-	98,000	-
106 Total		**-**	**-**	**98,000**	**-**

Community Development (Division #7011)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
106-7010-7011-8170-000	Professional Services	-	-	98,000	-
	TOTAL	**-**	**-**	**98,000**	**-**

108 - SR110 General Fund Reserve Fund

This fund accounts for General Fund reserves restricted for capital improvements to the North and South Corridor Integrated Transportation System (ITS), providing a dedicated funding source for planned infrastructure investments along the City's primary transportation corridors.

Summary Tables

EXPENDITURE BY DIVISION

Operating

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9811	Transfer Out	5,362	136,356	-	-
108 Total		**5,362**	**136,356**	**-**	**-**

Capital Improvement Project

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9161	North-South Corridor ITS Dploy	-	-	46,931	190,256
108 Total		**-**	**-**	**46,931**	**190,256**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
108-9800-9811-9811-000	Transfers Out	5,362	136,356	-	-
	TOTAL	**5,362**	**136,356**	**-**	**-**

116 - Special Projects Fund

his fund accounts for special projects funded through the American Rescue Plan Act (ARPA) Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program. Expenditures are tracked separately to ensure full compliance with federal and state requirements and the timely use of funds prior to program expiration.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	3,328,380	1,451,475	257,936	-
Use of Money & Property	-	116,488	-	-
116 Total	**3,328,380**	**1,567,964**	**257,936**	**-**

EXPENDITURE BY DIVISION

Operating

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
5011	Fire	-	304,401	1,239,575	-
6011	Admin. & Engineering	-	300,000	-	-
9811	Transfer Out	-	1,538,683	120,000	-
116 Total		**-**	**2,143,084**	**1,359,575**	**-**

Capital Improvement Project

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9017	Civic Center/Mound Solar Panel Installation	-	-	10,000	200,000
116 Total		**-**	**-**	**10,000**	**200,000**

Fire (Division #5011)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
116-5010-5011-8540-000	Automotive Equipment	-	304,401	-	-
116-5010-5011-8540-001	Automotive Equip - Fire Engine	-	-	1,239,575	-
	TOTAL	**-**	**304,401**	**1,239,575**	**-**

Public Works (Division #6010)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
116-6010-6011-8540-000	Automotive Equipment	-	300,000	-	-
	TOTAL	**-**	**300,000**	**-**	**-**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
116-9800-9811-9811-000	Transfers Out	-	1,538,683	120,000	-
	TOTAL	**-**	**1,538,683**	**120,000**	**-**

121 - Tree Replacement Fund

The Tree Replacement Fund accounts for deposits from tree permits issued to applicants who did not meet their required planting obligations. These funds are used exclusively to plant trees on City property with species appropriate to the site and the City's urban canopy objectives.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Charges for Current Services	-	122,036	-	-
121 Total	**-**	**122,036**	**-**	**-**

Successor Agency

Overview

In order to protect funding for core public services at the local level, Legislature approved the dissolution of the Community Redevelopment Agencies (CRAs) as of February 1, 2012. As a result, property taze revenues are not being used to pay required payments on existing bonds, other obligations, and pass-through payments to local governments.

227 - CRA Debt Service Fund

This fund accounts for the City's ongoing obligations as Successor Agency to the former South Pasadena Community Redevelopment Agency (CRA), dissolved in 2012 under ABx1 26. Expenditures include debt service payments and other enforceable redevelopment obligations administered in accordance with the Recognized Obligation Payment Schedule (ROPS) and funded through Redevelopment Property Tax Trust Fund (RPTTF) distributions.

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	196,600	283,444	-	-
Other Revenue	6,800	-	-	-
Use of Money & Property	10,461	19,265	-	-
227 Total	**213,861**	**302,709**	**-**	**-**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
7211	Debt Service	25,428	11,263	-	-
227 Total		**25,428**	**11,263**	**-**	**-**

Debt Services (Division #7211)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
227-7200-7211-8170-000	Professional Service	1,978	2,013	-	-
227-7200-7211-8331-000	Debt Service - Interest	23,450	9,250	-	-
	TOTAL	**25,428**	**11,263**	**-**	**-**

927 - Redevelopment Obligations Trust

This fund accounts for the City's ongoing obligations as Successor Agency to the former South Pasadena Community Redevelopment Agency (CRA), dissolved in 2012 under ABx1 26. Expenditures include debt service payments and other enforceable redevelopment obligations administered in accordance with the Recognized Obligation Payment Schedule (ROPS) and funded through Redevelopment Property Tax Trust Fund (RPTTF) distributions.

Summary Tables

EXPENDITURE

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9811	Transfer Out	196,600	283,444	-	-
927 Total		**196,600**	**283,444**	**-**	**-**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
927-9800-9811-9811-000	Transfers Out	196,600	283,444	-	-
	TOTAL	**196,600**	**283,444**	**-**	**-**

SECTION VI: ENTERPRISE FUNDS

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Enterprise Funds

Overview

Enterprise Funds account for City services financed and operated in a manner similar a business, with revenues generated through user fees and service charges intended to recover the full cost of service delivery, operations, and capital investment. In accordance with Generally Accepted Accounting Principles (GAAP), an enterprise fund may be used to report any activity for which a fee is charged to external users for goods or services. GAAP also mandates the use of an enterprise fund under any of the following conditions: principal external revenue sources are used as the sole leverage for the issuance of debt; the cost of providing services must be legally recovered through fees or charges; or the government's policy is to establish activity fees or charges designed to recover the cost of providing services. The City of South Pasadena maintains Enterprise Funds across three service areas — water, sewer, and the golf course — comprising the following individual funds:

- Water: Water Enterprise Fund (500), Water Efficiency Fund (503), Water and Sewer Impact fees (510), and debt services (505, 506 and 550)
- Sewer: Sewer Enterprise Fund (210) and Sewer Capital Project Fund (310)
- Arroyo Seco Golf Course: Golf Course Enterprise Fund (295)

The following section summarizes projected revenues and expenditures for each fund for FY 2026-2027. Revenue projections reflect the City's policy of structuring enterprise rates and charges to fully support each fund's operational and capital requirements on a self-sustaining basis, without subsidy from the General Fund. Budgeted expenditures encompass operating costs, routine and deferred maintenance, debt service obligations, and planned capital investments guided by cost-of-service analyses, regulatory requirements, and infrastructure lifecycle needs. The City of South Pasadena remains committed to delivering reliable, high-quality services while maintaining the long-term fiscal health of each enterprise and preserving affordability for the ratepayers and residents it serves.

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Sewer Fund

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210 - Sewer Fund

The Sewer Enterprise Fund accounts for the construction, maintenance, and operation of South Pasadena's wastewater collection system, supporting the reliable delivery of sewer services to residents and businesses throughout the City. Expenditures encompass routine maintenance, infrastructure rehabilitation, capital improvements, and regulatory compliance activities. Revenues are derived from sewer service charges assessed to property owners within the City's service area, with the fund structured to operate on a self-sustaining basis consistent with the City's enterprise fund policy.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Charges for Current Services	2,249,381	2,268,782	2,100,000	2,300,000
Fines, Forfeitures & Penalties	-	-	2,000	2,000
Other Revenue	789,172	-	-	-
Use of Money & Property	335,138	467,600	-	88,724
210 Total	**3,373,692**	**2,736,382**	**2,102,000**	**2,390,724**

EXPENDITURE BY DIVISION

Operating

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
0000	Non-Departmental	275,730	119,550	-	-
2011	City Manager	-	-	-	7,465
2014	Customer Success Center	-	-	-	29,723
2041	Public Affairs	-	-	-	8,499
2051	Human Resources	-	-	-	90,512
3011	Finance	-	-	-	146,298
3032	Information Services	-	-	17,949	32,714
6501	Sewer	1,052,041	1,115,522	1,956,233	2,399,058
9811	Transfer Out	469,715	1,784,343	1,858,153	425,808
210 Total		**1,808,003**	**3,019,415**	**3,832,335**	**3,140,077**

Capital Improvement Project

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9018	Citywide Sanitary Sewer Repair	-	-	-	1,000,000
9019	Sanitary Sewer Master Plan Update	-	-	-	50,000
9990	Unfunded Liabilities	17,019	-	-	-
9997	Unfunded Liabilities	(6,501)	-	-	-
210 Total		**10,518**	**-**	**-**	**1,050,000**

City Manager's Office (Division #2011)

To account salary allocations from the City Manager's Office

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
210-2010-2011-7000-000	Salaries - Permanent	-	-	-	6,014
210-2010-2011-7100-000	Retirement	-	-	-	592
210-2010-2011-7110-000	Workers Compensation	-	-	-	65
210-2010-2011-7130-000	Group Health Insurance	-	-	-	601
210-2010-2011-7140-000	Optical Insurance	-	-	-	8
210-2010-2011-7150-000	Dental Insurance	-	-	-	31
210-2010-2011-7160-000	Life Insurance	-	-	-	5
210-2010-2011-7170-000	FICA - Medicare	-	-	-	87
210-2010-2011-7180-000	Deferred Compensation	-	-	-	60
	TOTAL	**-**	**-**	**-**	**7,465**

Customer Success Center (Division #2014)

To account salary allocations from the Customer Success Center

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
210-2010-2014-7000-000	Salaries - Permanent	-	-	-	22,816.80
210-2010-2014-7100-000	Retirement	-	-	-	1,880.10
210-2010-2014-7108-000	Deferred Compensation	-	-	-	228.17
210-2010-2014-7110-000	Workers Compensation	-	-	-	247.79
210-2010-2014-7130-000	Group Health Insurance	-	-	-	3,960.00
210-2010-2014-7140-000	Optical Insurance	-	-	-	48.00
210-2010-2014-7150-000	Dental Insurance	-	-	-	180.00
210-2010-2014-7160-000	Life Insurance	-	-	-	31.20
210-2010-2014-7170-000	FICA - Medicare	-	-	-	330.84
	TOTAL	**-**	**-**	**-**	**29,723**

Public Affairs Office (Division #2041)

To account for salary allocations for the Public Affairs office.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
210-2010-2041-7000-000	Salaries - Permanent	-	-	-	6,694
210-2010-2041-7100-000	Retirement	-	-	-	552
210-2010-2041-7108-000	Deferred Compensation	-	-	-	67
210-2010-2041-7110-000	Workers Compensation	-	-	-	73
210-2010-2041-7130-000	Group Health Insurance	-	-	-	934
210-2010-2041-7140-000	Optical Insurance	-	-	-	15
210-2010-2041-7150-000	Dental Insurance	-	-	-	57
210-2010-2041-7160-000	Life Insurance	-	-	-	10
210-2010-2041-7170-000	FICA - Medicare	-	-	-	97
	TOTAL	**-**	**-**	**-**	**8,499**

Human Resources (Division #2051)

To account for the salary allocation for Human Resources

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
210-2050-2051-7000-000	Salaries - Permanent	-	-	-	73,634
210-2050-2051-7100-000	Retirement	-	-	-	4,346
210-2050-2051-7108-000	Deferred Compensation	-	-	-	586
210-2050-2051-7110-000	Workers Compensation	-	-	-	655
210-2050-2051-7130-000	Group Health Insurance	-	-	-	9,450
210-2050-2051-7140-000	Optical Insurance	-	-	-	144
210-2050-2051-7150-000	Dental Insurance	-	-	-	540
210-2050-2051-7160-005	Life Insurance	-	-	-	94
210-2050-2051-7170-000	FICA - Medicare	-	-	-	1,063
	TOTAL	**-**	**-**	**-**	**90,512**

Finance (Division #3011)

To account for the salary allocation for Finance

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
210-3010-3011-7000-000	Salaries - Permanent	-	-	-	116,792
210-3010-3011-7100-000	Retirement	-	-	-	10,409
210-3010-3011-7108-000	Deferred Compensation	-	-	-	1,168
210-3010-3011-7110-000	Workers Compensation	-	-	-	1,268
210-3010-3011-7130-000	Group Health Insurance	-	-	-	13,746
210-3010-3011-7140-000	Optical Insurance	-	-	-	226
210-3010-3011-7150-000	Dental Insurance	-	-	-	848
210-3010-3011-7160-000	Benefits	-	-	-	147
210-3010-3011-7170-000	FICA - Medicare	-	-	-	1,693
	TOTAL	**-**	**-**	**-**	**146,298**

Information Services (Division #3032)

To account for salary allocations for Information Services.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
210-3010-3032-7000-000	Salaries - Permanent	-	-	14,459	24,816
210-3010-3032-7100-000	Retirement	-	-	1,176	3,315
210-3010-3032-7108-000	Deferred Compensation	-	-	138	248
210-3010-3032-7110-000	Workers Compensation	-	-	150	270
210-3010-3032-7130-000	Group Health Insurance	-	-	1,584	3,510
210-3010-3032-7140-000	Optical Insurance	-	-	19	36
210-3010-3032-7150-000	Dental Insurance	-	-	72	135
210-3010-3032-7160-000	Life Insurance	-	-	150	23
210-3010-3032-7170-000	FICA - Medicare	-	-	201	360
	TOTAL	**-**	**-**	**17,949**	**32,714**

Sewer Maintenance (Division #6501)

To account for the operation, maintenance, and repair of the City's sewer system. This division supports sewer infrastructure, routine system upkeep, and related improvements necessary to provide reliable wastewater service.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
210-6010-6501-7000-000	Salaries - Permanent	333,929	352,268	648,644	738,158
210-6010-6501-7010-000	Salaries - Temp / Part	1,875	4,262	-	38,602
210-6010-6501-7020-000	Overtime	12,484	13,433	14,900	14,000
210-6010-6501-7040-000	Holiday	881	303	4,910	-
210-6010-6501-7055-000	IOD - Non-Safety	4,270	16,480	-	-
210-6010-6501-7070-000	Leave Buyback	-	1	7,361	-
210-6010-6501-7100-000	Retirement	33,850	36,639	72,369	74,510
210-6010-6501-7100-010	CalPERS UAL	50,461	67,859	68,823	-
210-6010-6501-7108-000	Deferred Compensation	3,516	3,774	6,066	7,300
210-6010-6501-7110-000	Workers Compensation	7,372	9,760	22,425	24,523
210-6010-6501-7120-000	Disability Insurance	10,467	2,491	-	-
210-6010-6501-7130-000	Group Health Insurance	33,715	52,513	84,288	93,376
210-6010-6501-7140-000	Optical Insurance	649	765	1,037	1,692
210-6010-6501-7150-000	Dental Insurance	2,338	2,729	4,791	6,345
210-6010-6501-7160-000	Life Insurance	339	472	1,082	1,100
210-6010-6501-7170-000	FICA - Medicare	5,146	5,514	8,784	12,698
210-6010-6501-8000-000	Office Supplies	912	839	1,000	2,000
210-6010-6501-8020-000	Special Department Expense	11,719	24,576	34,600	26,000
210-6010-6501-8050-000	Printing and Duplication	500	-	500	500
210-6010-6501-8060-000	Dues/Memberships	552	478	1,800	1,500
210-6010-6501-8062-000	IT - Software/Lic & Subs/Rnw	552	-	-	-
210-6010-6501-8070-000	Mileage/Auto Allowance	149	698	800	500
210-6010-6501-8090-000	Conference & Meetings	-	-	800	1,500
210-6010-6501-8100-000	Vehicle Maintenance	1,983	11,930	26,000	15,000
210-6010-6501-8103-000	Internal Srv. - Self-Insurance	1,983	-	-	173,160
210-6010-6501-8104-000	Internal Srv. - Fac. & Mnt.	1,983	-	-	61,161
210-6010-6501-8105-000	Fuel	12,312	6,112	14,700	10,000
210-6010-6501-8110-000	Equipment Maintenance	-	20,170	27,000	20,000
210-6010-6501-8120-000	Building Maintenance	-	-	5,000	7,000
210-6010-6501-8130-000	Small Tools	8,272	-	21,000	10,000
210-6010-6501-8132-000	Uniform Expense - Cleaning	2,293	2,530	3,500	2,000
210-6010-6501-8134-000	Safety Equipment & Supplies	2,066	1,208	3,500	1,500
210-6010-6501-8140-000	Utilities	-	-	2,000	2,000
210-6010-6501-8170-000	Professional Service	38,843	120,431	145,355	100,000
210-6010-6501-8180-000	Contract Services	59,808	38,971	140,000	790,000
210-6010-6501-8191-000	Liability/Property Insurance	200,000	232,114	157,267	-
210-6010-6501-8200-000	Training Expense	217	982	2,000	2,500
210-6010-6501-8350-000	Bad Debt Expense	137,580	16,199	-	-
210-6010-6501-8400-000	Overhead Allocation	69,022	69,022	140,432	140,432
210-6010-6501-8540-000	Automotive Equipment	-	-	283,500	20,000
	TOTAL	**1,052,041**	**1,115,522**	**1,956,233**	**2,399,058**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
210-9800-9811-9811-000	Transfers Out	469,715	1,784,343	1,858,153	425,808
	TOTAL	**469,715**	**1,784,343**	**1,858,153**	**425,808**

310 - Sewer Capital Projects Fund

To account for the provision of sewer construction, maintenance, and operation services to residents of the City.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	425,808	1,324,343	425,808	425,808
310 Total	**425,808**	**1,324,343**	**425,808**	**425,808**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
0000	Non-Departmental	-	125,430	-	-
6712	Bonds Debt Service	158,219	162,250	421,808	425,808
310 Total		**158,219**	**287,680**	**421,808**	**425,808**

Non-Departmental (Division #0000)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
310-0000-0000-9999-000	Depreciation Expense	-	125,430	-	-
	TOTAL	**-**	**125,430**	**-**	**-**

Bonds Debt Service (Division #6712)

To account for the payment of sewer bond.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
310-6010-6712-8330-000	Debt Service - Principal	-	-	260,011	269,555
310-6010-6712-8331-000	Debt Service - Interest	158,219	162,250	161,797	156,253
	TOTAL	**158,219**	**287,680**	**421,808**	**425,808**

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Arroyo Seco Golf Course Fund

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295 - Arroyo Seco Golf Course Fund

To account for revenues and expenses relating to the Golf Course.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Charges for Current Services	1,908,710	2,003,219	1,964,500	2,034,050
Use of Money & Property	26,586	51,994	-	39,165
295 Total	**1,935,297**	**2,055,212**	**1,964,500**	**2,073,215**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
0000	Non-Departmental	39,533	52,395	-	-
8041	General Administration	624,751	630,077	720,271	585,739
8042	Golf Course Maintenance	486,454	534,224	584,766	575,877
8043	Range	161,144	148,075	153,416	180,176
8044	Golf Shop	144,499	188,437	215,770	197,043
8045	Food Service	16,698	12,805	14,500	14,500
9811	Transfer Out	875	865,143	85,000	1,000,000
295 Total		**1,473,955**	**2,431,156**	**1,773,723**	**2,553,335**

Arroyo Seco Golf Course- Administration (Division #8041)

Supports administrative functions for Arroyo Seco Golf Course, including management, customer service, financial oversight, and general operational support.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
295-8040-8041-8000-000	Office Supplies	7,329	8,541	6,600	6,600
295-8040-8041-8010-000	Postage	612	444	250	250
295-8040-8041-8020-000	Special Departmental Expense	105,046	103,550	107,990	109,590
295-8040-8041-8040-000	Advertising	714	385	2,400	2,400
295-8040-8041-8062-000	IT - Software/Lic & Subs/Rnw	714	-	-	-
295-8040-8041-8111-000	IT Computer Equipment < 5k	714	-	-	-
295-8040-8041-8120-000	Maintenance	26,132	44,567	42,300	59,100
295-8040-8041-8132-000	Uniforms	519	399	-	-
295-8040-8041-8140-000	Utilities	6,555	6,734	7,160	8,140
295-8040-8041-8150-000	Telephone	14,228	10,880	7,800	7,800
295-8040-8041-8160-000	Legal Services	-	-	-	-
295-8040-8041-8170-000	Professional Services	135,454	145,955	149,996	154,996
295-8040-8041-8180-000	Contract Services	149,360	153,637	160,861	174,107
295-8040-8041-8191-000	Insurance	165,350	148,212	65,036	55,860
295-8040-8041-8229-000	Taxes	1,196	1,195	1,200	1,400
295-8040-8041-8300-000	Lease Payment	5,414	5,577	5,496	5,496
295-8040-8041-8400-000	Overhead Allocation	5,414	-	-	-
295-8040-8041-8520-000	Machinery and Equipment	-	-	163,182	-
	TOTAL	**624,751**	**630,077**	**720,271**	**585,739**

Arroyo Seco Golf Course- Course Maintenance (Division #8042)

Supports the maintenance and upkeep of the golf course grounds, landscaping, irrigation systems, and related maintenance activities necessary for safe and quality course conditions.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
295-8040-8042-8020-000	Special Departmental Expense	70,560	83,328	21,730	24,000
295-8040-8042-8100-000	Fuel	12,722	11,028	55,200	59,300
295-8040-8042-8120-000	Maintenance	83,817	102,076	125,500	125,900
295-8040-8042-8130-000	Small Tools	7,936	8,898	7,200	9,000
295-8040-8042-8132-000	Uniforms	10,053	10,761	10,800	10,800
295-8040-8042-8140-000	Utilities	54,352	58,641	59,700	59,700
295-8040-8042-8150-000	Telephone	296	-	1,080	1,080
295-8040-8042-8180-000	Contract Services	246,718	259,491	280,367	286,097
295-8040-8042-8520-000	Machinery & Equipment	-	-	23,189	-
	TOTAL	**486,454**	**534,224**	**584,766**	**575,877**

Arroyo Seco Golf Course- Driving Range (Division #8043)

Supports the operation and maintenance of the driving range, including equipment, range services, customer use areas, and related operational costs.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
295-8040-8043-8020-000	Special Departmental Expense	31,439	38,390	41,800	41,800
295-8040-8043-8120-000	Maintenance	12,053	11,105	14,400	14,400
295-8040-8043-8132-000	Uniforms	1,104	602	1,000	1,000
295-8040-8043-8180-000	Contract Services	116,549	97,978	96,216	122,976
	TOTAL	**161,144**	**148,075**	**153,416**	**180,176**

Arroyo Seco Golf Course- Golf Shop (Division #8044)

Supports golf shop operations, including retail services, player check-in, merchandise sales, customer service, and related staffing and operational costs.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
295-8040-8044-8020-000	Special Departmental Expense	5,031	2,379	3,600	3,600
295-8040-8044-8132-000	Uniforms	2,141	1,081	3,000	3,000
295-8040-8044-8180-000	Contract Services	137,328	184,977	209,170	190,443
	TOTAL	**144,499**	**188,437**	**215,770**	**197,043**

Arroyo Seco Golf Course- Food and Beverage (Division #8045)

Supports food and beverage operations at Arroyo Seco Golf Course, including concessions, supplies, service delivery, and related staffing and operating expenses.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
295-8040-8045-8020-000	Special Departmental Expense	3,736	1,876	1,900	1,900
295-8040-8045-8120-000	Maintenance	3,196	4,330	4,800	4,800
295-8040-8045-8180-000	Contract Services	9,766	6,599	7,800	7,800
	TOTAL	**16,698**	**12,805**	**14,500**	**14,500**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
295-9800-9811-9811-000	Transfers Out	875	865,143	85,000	1,000,000
	TOTAL	**875**	**865,143**	**85,000**	**1,000,000**

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Water Fund

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500 - Water Enterprise Fund

To account for all the activities and operations of the Utility. The Utility has several functioning wells (in neighboring San Gabriel and San Marino), five functioning reservoirs, and maintains miles of water and transmission lines throughout the City.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Charges for Current Services	11,296,067	12,133,043	11,080,000	13,268,600
Intergovernmental	-	553,176	2,023,175	840,597
Other Revenue	849,389	173,225	35,000	108,500
Use of Money & Property	1,372,096	1,796,203	-	137,055
500 Total	**13,517,552**	**14,655,648**	**13,138,175**	**14,354,752**

EXPENDITURE BY DIVISION

Operating

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
0000	Non-Departmental	1,907,222	1,926,731	-	-
2011	City Manager	-	-	-	120,539
2014	Customer Success Center	-	-	-	29,723
2041	Public Affairs	-	-	-	33,994
2051	Human Resources	-	-	-	211,195
3012	Utility Billing	1,968,228	1,229,965	1,427,721	978,723
3032	Information Services	-	-	31,009	76,332
3041	Non-Departmental/Overhead	-	9,827	-	-
6710	Water Distribution	2,339,392	2,580,017	3,855,302	2,427,867
6711	Water Production	2,592,375	3,648,855	5,523,244	4,522,174
9811	Transfer Out	-	-	10,919,027	3,621,430
9900	Transfer Out	2,998,775	6,288,233	-	-
500 Total		**11,805,993**	**15,683,627**	**21,756,303**	**12,021,979**

Capital Improvement Project

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9409	Westside Reservoir Design/Construction	-	-	-	1,500,000
9023	Water Master Plan	-	-	-	180,000
9026	Indianna Pump House Transfer Switch Rep	-	-	-	75,000
9990	Unfunded Liabilities	(92,164)	-	-	-
9997	Unfunded Liabilities	(32,564)	-	-	-
500 Total		**(124,728)**	**-**	**-**	**1,755,000**

Non-Departmental (Division #0000)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
500-0000-0000-9998-000	Loss on Disposal- Fixed Assets	-	-	-	-
500-0000-0000-9999-000	Depreciation Expense	1,907,222	1,926,731	-	-
	TOTAL	**1,907,222**	**1,926,731**	**-**	**-**

City Manager's Office (Division #2011)

To account for salary allocations for the City Manager's Office.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
500-2010-2011-7000-000	Salaries - Permanent	-	-	-	97,114
500-2010-2011-7100-000	Retirement	-	-	-	9,565
500-2010-2011-7110-000	Workers Compensation	-	-	-	1,055
500-2010-2011-7130-000	Group Health Insurance	-	-	-	9,707
500-2010-2011-7140-000	Optical Insurance	-	-	-	133
500-2010-2011-7150-000	Dental Insurance	-	-	-	499
500-2010-2011-7160-000	Life Insurance	-	-	-	87
500-2010-2011-7170-000	FICA - Medicare	-	-	-	1,408
500-2010-2011-7180-000	Deferred Compensation	-	-	-	971
	TOTAL	**-**	**-**	**-**	**120,539**

Customer Success Center (#2014)

To account for the salary allocations for the Customer Success Center.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
500-2010-2014-7000-000	Salaries - Permanent	-	-	-	22,817
500-2010-2014-7100-000	Retirement	-	-	-	1,880
500-2010-2014-7108-000	Deferred Compensation	-	-	-	228
500-2010-2014-7110-000	Workers Compensation	-	-	-	248
500-2010-2014-7130-000	Group Health Insurance	-	-	-	3,960
500-2010-2014-7140-000	Optical Insurance	-	-	-	48
500-2010-2014-7150-000	Dental Insurance	-	-	-	180
500-2010-2014-7160-000	Life Insurance	-	-	-	31
500-2010-2014-7170-000	FICA - Medicare	-	-	-	331
	TOTAL	**-**	**-**	**-**	**29,723**

Public Affairs Office (Division #2041)

To account for the salary allocation for the Public Affairs Office

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
500-2010-2041-7000-000	Salaries - Permanent	-	-	-	26,778
500-2010-2041-7100-000	Retirement	-	-	-	2,206
500-2010-2041-7108-000	Deferred Compensation	-	-	-	268
500-2010-2041-7110-000	Workers Compensation	-	-	-	291
500-2010-2041-7130-000	Group Health Insurance	-	-	-	3,737
500-2010-2041-7140-000	Optical Insurance	-	-	-	60
500-2010-2041-7150-000	Dental Insurance	-	-	-	226
500-2010-2041-7160-000	Life Insurance	-	-	-	39
500-2010-2041-7170-000	FICA - Medicare	-	-	-	388
	TOTAL	**-**	**-**	**-**	**33,994**

Human Resources (Division #2051)

To account for salary allocations for the water fund.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
500-2050-2051-7000-000	Salaries - Permanent	-	-	-	171,814
500-2050-2051-7100-000	Retirement	-	-	-	10,141
500-2050-2051-7108-000	Deferred Compensation	-	-	-	1,368
500-2050-2051-7110-000	Workers Compensation	-	-	-	1,527
500-2050-2051-7130-000	Group Health Insurance	-	-	-	22,050
500-2050-2051-7140-000	Optical Insurance	-	-	-	336
500-2050-2051-7150-000	Dental Insurance	-	-	-	1,260
500-2050-2051-7160-000	Life Insurance	-	-	-	218
500-2050-2051-7170-000	FICA - Medicare	-	-	-	2,481
	TOTAL	**-**	**-**	**-**	**211,195**

Utility Billing (Division #3012)

To account for utility billing salary allocations and expenses for the Finance department

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
500-3010-3012-7000-000	Salaries - Permanent	272,963	234,731	511,935	284,405
500-3010-3012-7010-000	Salaries - Temp /Part	15,698	1,235	-	-
500-3010-3012-7020-000	Overtime	5,300	1,643	3,800	3,800
500-3010-3012-7040-000	Holiday	-	12	-	-
500-3010-3012-7070-000	Leave Buyback	-	-	4,422	-
500-3010-3012-7100-000	Retirement	21,832	19,768	43,117	25,348
500-3010-3012-7100-010	CalPERS UAL	9,571	12,404	12,581	-
500-3010-3012-7108-000	Deferred Compensation	2,825	2,469	4,709	2,844
500-3010-3012-7110-000	Workers Compensation	3,314	2,649	4,068	3,089
500-3010-3012-7120-000	Disability Insurance	-	13,822	-	-
500-3010-3012-7130-000	Group Health Insurance	30,934	33,324	79,776	33,474
500-3010-3012-7140-000	Optical Insurance	566	490	803	551
500-3010-3012-7150-000	Dental Insurance	2,040	1,865	3,328	2,064
500-3010-3012-7160-000	Life Insurance	300	316	624	358
500-3010-3012-7170-000	FICA - Medicare	4,388	3,501	6,828	4,124
500-3010-3012-8000-000	Office Supplies	-	-	12,581	1,000
500-3010-3012-8010-000	Postage	30,795	30,745	35,000	35,000
500-3010-3012-8020-000	Special Department Expense	23,751	29,353	40,000	40,000
500-3010-3012-8060-000	Dues & Memberships	40	-	400	650
500-3010-3012-8062-000	IT - Software/Lic & Subs/Rnw	40	-	-	-
500-3010-3012-8090-000	Convention & Meeting Expense	544	-	2,050	2,700
500-3010-3012-8103-000	Internal Srv. - Self-Insurance	544	-	-	62,967
500-3010-3012-8104-000	Internal Srv. - Fac. & Mnt.	544	-	-	22,240
500-3010-3012-8170-000	Professional Services	432,422	643,690	431,100	450,310
500-3010-3012-8180-000	Contract Services	18,000	-	-	-
500-3010-3012-8200-000	Training Expense	1,760	-	3,800	3,800
500-3010-3012-8350-000	Bad Debt Expense	998,077	105,970	-	-
500-3010-3012-8400-000	Overhead Allocation	91,981	91,981	226,801	-
	TOTAL	**1,968,228**	**1,229,965**	**1,427,721**	**978,723**

Information Services (Division #3032)

To account for the salary allocations for Information Services.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
500-3010-3032-7000-000	Salaries - Permanent	-	-	25,192	57,905
500-3010-3032-7100-000	Retirement	-	-	1,960	7,736
500-3010-3032-7108-000	Deferred Compensation	-	-	231	579
500-3010-3032-7110-000	Workers Compensation	-	-	250	629
500-3010-3032-7130-000	Group Health Insurance	-	-	2,640	8,190
500-3010-3032-7140-000	Optical Insurance	-	-	32	84
500-3010-3032-7150-000	Dental Insurance	-	-	120	315
500-3010-3032-7160-000	Life Insurance	-	-	250	55
500-3010-3032-7170-000	FICA - Medicare	-	-	334	840
	TOTAL	**-**	**-**	**31,009**	**76,332**

Non-Departmental (Division #3041)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
500-3010-3041-7130-000	Group Health Insurance	-	9,827	-	-
	TOTAL	**-**	**9,827**	**-**	**-**

Water Distribution (Division #6710)

To account for the operation, maintenance, and improvement of the City's water distribution system. This division supports pipelines, transmission infrastructure, service connections, and related facilities necessary to deliver reliable water service.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
500-6010-6711-7000-000	Salaries - Permanent	93,248	311,362	693,947	553,638
500-6010-6711-7010-000	Salaries - Temp / Part	-	153	-	11,029
500-6010-6711-7020-000	Overtime	191	52,851	52,500	60,000
500-6010-6711-7040-000	Holiday	-	1,350	7,014	-
500-6010-6711-7070-000	Leave Buyback	-	430	1,095	-
500-6010-6711-7100-000	Retirement	11,069	35,657	58,262	55,884
500-6010-6711-7100-010	CalPERS UAL	28,524	86,389	87,617	-
500-6010-6711-7108-000	Deferred Compensation	934	3,647	6,362	5,476
500-6010-6711-7110-000	Workers Compensation	2,854	14,685	20,739	18,198
500-6010-6711-7120-000	Disability Insurance	5,233	-	-	-
500-6010-6711-7130-000	Group Health Insurance	5,088	26,731	95,077	70,035
500-6010-6711-7140-000	Optical Insurance	165	742	1,469	1,269
500-6010-6711-7150-000	Dental Insurance	755	2,642	5,100	4,759
500-6010-6711-7160-000	Life Insurance	87	393	1,048	825
500-6010-6711-7170-000	FICA - Medicare	1,415	5,269	9,216	8,592
500-6010-6711-8000-000	Office Supplies	388	206	1,500	9,164
500-6010-6711-8010-000	Postage	-	-	400	400
500-6010-6711-8020-000	Special Department Expense	70,848	79,256	157,600	130,000
500-6010-6711-8050-000	Printing and Duplication	-	-	2,000	500
500-6010-6711-8060-000	Dues & Memberships	2,594	4,912	5,600	5,500
500-6010-6711-8062-000	IT - Software/Lic & Subs/Rnw	2,594	-	-	-
500-6010-6711-8070-000	Mileage/Auto Allowance	-	226	600	500
500-6010-6711-8080-000	Books and Publications	-	-	500	300
500-6010-6711-8100-000	Vehicle Maintenance	10,312	5,658	8,200	6,000
500-6010-6711-8103-000	Internal Srv. - Self-Insurance	10,312	-	-	47,226
500-6010-6711-8104-000	Internal Srv. - Fac. & Mnt.	10,312	-	-	16,680
500-6010-6711-8110-000	Equipment Maintenance	44,698	162,370	236,000	250,000
500-6010-6711-8111-000	IT Computer Equipment < 5k	44,698	-	-	-
500-6010-6711-8120-000	Building Maintenance	6,833	150	10,500	9,000
500-6010-6711-8125-000	Internal Srv. - Vehicle Rplc.	6,833	-	-	-
500-6010-6711-8130-000	Small Tools	501	-	1,000	500
500-6010-6711-8132-000	Uniforms and Equipment	2,377	2,437	2,500	2,500
500-6010-6711-8134-000	Safety Equipment & Supplies	1,437	1,657	2,950	2,700
500-6010-6711-8140-000	Utilities	1,640	1,918	5,000	3,000
500-6010-6711-8152-000	Pumping Power	884,485	924,935	1,000,000	1,000,000
500-6010-6711-8170-000	Professional Service	87,383	109,080	228,300	159,000
500-6010-6711-8180-000	Contract Services	399,747	412,933	943,942	592,000
500-6010-6711-8200-000	Training Expense	1,332	737	1,500	1,500
500-6010-6711-8231-000	Water Purchases - Resale	50,221	63,241	310,000	246,000
500-6010-6711-8233-000	Watermaster Charges	598,003	1,131,573	750,000	1,250,000
500-6010-6711-8400-000	Overhead Allocation	205,267	205,267	505,706	-
500-6010-6711-8530-000	Computer Equipment	-	-	20,000	-
500-6010-6711-8540-000	Vehicles and Equipment	-	-	290,000	-
	TOTAL	**2,592,375**	**3,648,855**	**5,523,244**	**4,522,174**

Water Production (Division #6711)

To account for the operation, maintenance, and improvement of the City's water production facilities and sources. This division supports wells, reservoirs, pumping, treatment-related functions, and other activities necessary to supply potable water to the distribution system.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
500-6010-6711-7000-000	Salaries - Permanent	93,248	311,362	693,947	553,638
500-6010-6711-7010-000	Salaries - Temp / Part	-	153	-	11,029
500-6010-6711-7020-000	Overtime	191	52,851	52,500	60,000
500-6010-6711-7040-000	Holiday	-	1,350	7,014	-
500-6010-6711-7070-000	Leave Buyback	-	430	1,095	-
500-6010-6711-7100-000	Retirement	11,069	35,657	58,262	55,884
500-6010-6711-7100-010	CalPERS UAL	28,524	86,389	87,617	-
500-6010-6711-7108-000	Deferred Compensation	934	3,647	6,362	5,476
500-6010-6711-7110-000	Workers Compensation	2,854	14,685	20,739	18,198
500-6010-6711-7120-000	Disability Insurance	5,233	-	-	-
500-6010-6711-7130-000	Group Health Insurance	5,088	26,731	95,077	70,035
500-6010-6711-7140-000	Optical Insurance	165	742	1,469	1,269
500-6010-6711-7150-000	Dental Insurance	755	2,642	5,100	4,759
500-6010-6711-7160-000	Life Insurance	87	393	1,048	825
500-6010-6711-7170-000	FICA - Medicare	1,415	5,269	9,216	8,592
500-6010-6711-8000-000	Office Supplies	388	206	1,500	9,164
500-6010-6711-8010-000	Postage	-	-	400	400
500-6010-6711-8020-000	Special Department Expense	70,848	79,256	157,600	130,000
500-6010-6711-8050-000	Printing and Duplication	-	-	2,000	500
500-6010-6711-8060-000	Dues & Memberships	2,594	4,912	5,600	5,500
500-6010-6711-8062-000	IT - Software/Lic & Subs/Rnw	2,594	-	-	-
500-6010-6711-8070-000	Mileage/Auto Allowance	-	226	600	500
500-6010-6711-8080-000	Books and Publications	-	-	500	300
500-6010-6711-8100-000	Vehicle Maintenance	10,312	5,658	8,200	6,000
500-6010-6711-8103-000	Internal Srv. - Self-Insurance	10,312	-	-	47,226
500-6010-6711-8104-000	Internal Srv. - Fac. & Mnt.	10,312	-	-	16,680
500-6010-6711-8110-000	Equipment Maintenance	44,698	162,370	236,000	250,000
500-6010-6711-8111-000	IT Computer Equipment < 5k	44,698	-	-	-
500-6010-6711-8120-000	Building Maintenance	6,833	150	10,500	9,000
500-6010-6711-8125-000	Internal Srv. - Vehicle Rplc.	6,833	-	-	-
500-6010-6711-8130-000	Small Tools	501	-	1,000	500
500-6010-6711-8132-000	Uniforms and Equipment	2,377	2,437	2,500	2,500
500-6010-6711-8134-000	Safety Equipment & Supplies	1,437	1,657	2,950	2,700
500-6010-6711-8140-000	Utilities	1,640	1,918	5,000	3,000
500-6010-6711-8152-000	Pumping Power	884,485	924,935	1,000,000	1,000,000
500-6010-6711-8170-000	Professional Service	87,383	109,080	228,300	159,000
500-6010-6711-8180-000	Contract Services	399,747	412,933	943,942	592,000
500-6010-6711-8200-000	Training Expense	1,332	737	1,500	1,500
500-6010-6711-8231-000	Water Purchases - Resale	50,221	63,241	310,000	246,000
500-6010-6711-8233-000	Watermaster Charges	598,003	1,131,573	750,000	1,250,000
500-6010-6711-8400-000	Overhead Allocation	205,267	205,267	505,706	-
500-6010-6711-8530-000	Computer Equipment	-	-	20,000	-
500-6010-6711-8540-000	Vehicles and Equipment	-	-	290,000	-
	TOTAL	**2,592,375**	**3,648,855**	**5,523,244**	**4,522,174**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
500-9800-9811-9811-000	Transfers Out	-	-	10,919,027	3,312,968
	TOTAL	**-**	**-**	**10,919,027**	**3,312,968**

503 - Water Efficiency Fund

Funds can only be used for water conservation projects and programs, including, but not limited to: City and Metropolitan Water District rebate programs, water conservation assessments, education and awareness materials, workshops and community events, emergency drought preparedness, staff oversight of the programs, implementation of conservation goals as outlined by Climate Action Plan. Revenue is collected through a water efficiency fee of $0.14 per unit of water billed to all city water customers.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Charges for Current Services	165,830	189,079	160,000	160,000
Other Revenue	17,025	-	-	-
Use of Money & Property	19,237	14,057	-	-
503 Total	**202,092**	**203,135**	**160,000**	**160,000**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
2011	City Manager	-	-	-	19,400
3011	Finance	-	-	-	6,826
6713	Water Efficiency	242,134	257,824	283,017	307,823
9811	Transfer Out	36,163	300,000	72,833	-
503 Total		**278,297**	**557,824**	**355,850**	**334,050**

City Manager (Division #2011)

To account salary allocations for the City Manager Division.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
503-2010-2011-7000-000	Salaries - Permanent	-	-	-	15,630
503-2010-2011-7100-000	Retirement	-	-	-	1,540
503-2010-2011-7108-000	Deferred Compensation	-	-	-	156
503-2010-2011-7110-000	Workers Compensation	-	-	-	170
503-2010-2011-7130-000	Group Health Insurance	-	-	-	1,562
503-2010-2011-7140-000	Optical Insurance	-	-	-	21
503-2010-2011-7150-000	Dental Insurance	-	-	-	80
503-2010-2011-7160-005	Life Insurance	-	-	-	14
503-2010-2011-7170-000	FICA - Medicare	-	-	-	227
	TOTAL	**-**	**-**	**-**	**19,400**

Finance (Division #3011)

To account for the salary allocations for the Finance division

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
503-3010-3011-7000-000	Salaries - Permanent	-	-	-	5,450
503-3010-3011-7100-000	Retirement	-	-	-	486
503-3010-3011-7108-000	Deferred Compensation	-	-	-	54
503-3010-3011-7110-000	Workers Compensation	-	-	-	59
503-3010-3011-7130-000	Group Health Insurance	-	-	-	641
503-3010-3011-7140-000	Optical Insurance	-	-	-	11
503-3010-3011-7150-000	Dental Insurance	-	-	-	40
503-3010-3011-7160-005	Life Insurance	-	-	-	7
503-3010-3011-7170-000	FICA - Medicare	-	-	-	79
	TOTAL	**-**	**-**	**-**	**6,826**

Water Efficiency Projects (Division #6713)

To account for water conservation projects and programs funded through the City's water efficiency fee. This program supports rebates, assessments, education, outreach, drought response, and other initiatives that advance water conservation goals.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
503-6010-6713-7000-000	Salaries - Permanent	112,778	129,679	94,760	157,188
503-6010-6713-7010-000	Salaries - Temp / Part	8,611	25,384	-	-
503-6010-6713-7020-000	Overtime	4,521	1,996	1,200	1,200
503-6010-6713-7040-000	Holiday	21	482	-	-
503-6010-6713-7070-000	Leave Buyback	-	54	-	-
503-6010-6713-7100-000	Retirement	9,817	10,660	8,400	15,867
503-6010-6713-7100-010	CalPERS UAL	6,539	6,976	7,075	7,075
503-6010-6713-7108-000	Deferred Compensation	1,194	1,334	988	1,555
503-6010-6713-7110-000	Workers Compensation	1,388	1,772	1,022	5,133
503-6010-6713-7120-000	Disability Insurance	856	2,714	-	-
503-6010-6713-7130-000	Group Health Insurance	10,859	13,752	7,995	19,884
503-6010-6713-7140-000	Optical Insurance	213	204	173	360
503-6010-6713-7150-000	Dental Insurance	827	812	608	1,351
503-6010-6713-7160-000	Life Insurance	125	150	164	234
503-6010-6713-7170-000	FICA - Medicare	2,389	3,425	1,433	2,277
503-6010-6713-8000-000	Office Supplies	942	66	2,000	1,000
503-6010-6713-8010-000	Postage	-	-	2,500	1,500
503-6010-6713-8020-000	Special Department Expense	2,547	10,222	25,000	15,000
503-6010-6713-8032-000	Water Efficiency Fee Projects	63,237	44,277	125,000	75,000
503-6010-6713-8060-000	Dues & Memberships	-	2,494	2,500	2,000
503-6010-6713-8070-000	Mileage/Auto Allowance	178	-	200	200
503-6010-6713-8090-000	Conference & Meeting Expense	1,120	-	2,000	1,000
503-6010-6713-8103-000	Internal Srv. - Self-Insurance	1,120	-	-	-
503-6010-6713-8104-000	Internal Srv. - Fac. & Mnt.	1,120	-	-	-
503-6010-6713-8350-000	Bad Debt Expense	11,732	1,373	-	-
	TOTAL	**242,134**	**257,824**	**283,017**	**307,823**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
503-9800-9811-9811-000	Transfers Out	36,163	300,000	72,833	-
	TOTAL	**36,163**	**300,000**	**72,833**	**-**

505 - 2016 Water Revenue Bonds Fund

To account for proceeds from the 2016 Water Bond issuance. Proceeds from the bonds are to be used solely for water capital projects, and funds will be transferred over to the Water Fund as project expenses are drawn down.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	2,475,800	2,475,425	2,509,550	2,476,050
Use of Money & Property	9,668	9,101	-	-
503 Total	**2,485,468**	**2,484,526**	**2,509,550**	**2,476,050**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
6712	Bonds Debt Service	1,459,987	1,425,987	2,509,550	2,476,050
505 Total		**1,459,987**	**1,425,987**	**2,509,550**	**2,476,050**

Bond Debt Services (Division #6712)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
505-6010-6712-8232-000	Fiscal Agent Fees	1,375	-	1,500	1,375
505-6010-6712-8330-000	Debt Svc. - Principal	-	-	1,095,000	1,145,000
505-6010-6712-8331-000	Debt Svc. - Interest	1,408,400	1,375,775	1,362,838	1,279,463
505-6010-6712-8450-000	Def Loss Amort Expense	258,250	258,250	258,250	258,250
505-6010-6712-8451-000	Premium Amort Expense - 2016	(208,038)	(208,038)	(208,038)	(208,038)
	TOTAL	**1,459,987**	**1,425,987**	**2,509,550**	**2,476,050**

506 - SRF Loan – Water

Debit service from the State Water Resources Control Board.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	-	532,532	532,531	532,531
506 Total	**-**	**532,532**	**532,531**	**532,531**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
6714	Bond Debt Service	191,052	185,222	532,531	532,531
506 Total		**191,052**	**185,222**	**532,531**	**532,531**

Bond Debt Services (Division #6714)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
506-6010-6714-8330-000	Debt Service - Principal	-	-	350,261	356,241
506-6010-6714-8331-000	Debt Service - Interest	191,052	185,222	182,270	176,290
	TOTAL	**191,052**	**185,222**	**532,531**	**532,531**

510 - Water & Sewer Impact Fees

This fund accounts for water and sewer capacity fees assessed on new development projects in the City. Established by City Council Resolution No. 7390 in February 2015, these impact fees are collected at the time of new water and sewer connections and are legally restricted for capital improvements to water and sewer infrastructure necessitated by growth and new development.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Charges for Current Services	527,639	75,527	500,000	-
Use of Money & Property	29,283	53,304	-	-
506 Total	**556,922**	**128,831**	**500,000**	**-**

550 - Public Financing Authority Fund

To account for debt service and related expenses of the 2013 Water Bond issuance.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	522,976	520,276	531,276	520,676
Use of Money & Property	1,740	354	-	-
506 Total	**524,715**	**520,630**	**531,276**	**520,676**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
6712	Bonds Debt Service	76,425	66,179	531,276	520,676
550 Total		**76,425**	**66,179**	**531,276**	**520,676**

Bonds Debt Services (Division #6712)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
550-6010-6712-8340-000	Debt Svc. - Principal - 2013	-	-	470,000	490,000
550-6010-6712-8341-000	Debt Service - Interest - 2013	102,137	91,392	86,988	58,388
550-6010-6712-8342-000	Premium Amort Expense - 2013	(27,712)	(27,213)	(27,712)	(27,712)
	TOTAL	**74,425**	**64,179**	**529,276**	**520,676**

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SECTION VII: SPECIAL REVENUE FUNDS

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Special Revenue

Overview

Special Revenue Funds account for revenues that are legally restricted or committed to specific purposes, separate from the City's general operations, debt service, and capital project activities. The City maintains individual funds for each restricted revenue source — including grants, subventions, and designated fees — to ensure expenditures are made in accordance with applicable legal and regulatory requirements. This fund structure reinforces fiscal transparency and accountability across all restricted funding programs.

201 - MTA Pedestrian Improvement Fund

To account for MTA grants used for the Fair Oaks/Mission pedestrian improvement projects, which include pedestrian accessibility, widened bikeways, landscaping, lighting modification, and aesthetics.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	29,951	-	-	-
201 Total	**29,951**	**-**	**-**	**-**

205 - Proposition "A" Local Return Fund

To account for all revenues and expenditures associated with the one-half cent sales tax approved by Proposition A in 1980. All revenues from this fund must be expended for transportation-related items as established by the Los Angeles County Transportation Commission. Includes the Dial-A-Ride programming.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Charges for Current Services	3,403	2,706	3,000	3,000
Intergovernmental	71,897	14,058	12,500	12,500
Sales Taxes	704,805	689,370	679,540	688,360
Use of Money & Property	40,711	78,300	34,282	23,975
205 Total	**820,816**	**784,434**	**729,322**	**727,835**

EXPENDITURE BY DIVISION

Operating

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
2051	Human Resources	-	-	20,000	15,000
2210	L.T.R. "A" Administration	31,964	22,802	18,430	-
8024	Transit Planning (CS)	441,465	116,322	262,740	235,788
8025	Dial-A-Ride	662,521	498,146	719,789	841,742
9811	Transfer Out	-	-	90,000	-
205 Total		**1,135,949**	**637,269**	**1,110,959**	**1,092,529**

Capital Improvement Project

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9161	North-South Corridor (Fair Oaks) ITS Deployment	-	-	-	259,194
205 Total		**-**	**-**	**-**	**259,194**

Human Resources (Division #2051)

To account for the transit reimbursement programming for city employees.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
205-2050-2051-7081-000	Reimb. Transit Program	-	-	20,000	15,000
	TOTAL	**-**	**-**	**20,000**	**15,000**

L.T.R. "A" Administration (Division #2210)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
205-2010-2210-7000-000	Salaries - Regular Employees	21,640	13,360	8,800	-
205-2010-2210-7100-000	Retirement	2,877	1,245	1,100	-
205-2010-2210-7100-010	CalPERS UAL	5,329	6,678	6,773	-
205-2010-2210-7108-000	Deferred Compensation	216	134	88	-
205-2010-2210-7110-000	Workers Compensation Ins.	232	120	121	-
205-2010-2210-7130-000	Group Health Insurance	1,255	1,008	1,360	-
205-2010-2210-7140-000	Optical Insurance	21	10	8	-
205-2010-2210-7150-000	Dental Insurance	73	48	45	-
205-2010-2210-7160-000	Life Insurance	12	7	8	-
205-2010-2210-7170-000	FICA - Medicare	309	192	128	-
	TOTAL	**31,964**	**22,802**	**18,430**	**-**

Prop “A” – Transit Planning (Division #8024)

Supports transit-related planning, coordination, and program administration activities funded through Proposition A.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
205-8030-8024-7000-000	Salaries - Permanent	48,332	35,737	35,200	45,172
205-8030-8024-7100-000	Retirement	6,419	3,957	4,400	4,064
205-8030-8024-7100-010	CalPERS UAL	7,993	10,018	10,160	-
205-8030-8024-7108-000	Deferred Compensation	483	357	352	452
205-8030-8024-7110-000	Workers Compensation	519	382	483	491
205-8030-8024-7130-000	Group Health Insurance	2,898	2,775	5,438	5,944
205-8030-8024-7140-000	Vision Insurance	48	26	33	111
205-8030-8024-7150-000	Dental Insurance	168	131	180	416
205-8030-8024-7160-000	Life Insurance	29	19	31	72
205-8030-8024-7170-000	FICA - Medicare	689	513	510	655
205-8030-8024-8020-000	Misc. Supplies - Parking	3,592	2,981	10,700	10,700
205-8030-8024-8060-000	Dues & Memberships	10,219	3,500	13,170	13,170
205-8030-8024-8061-000	HOA Dues	12,111	-	64,082	32,041
205-8030-8024-8103-000	Internal Srv. - Self-Insurance	12,111	-	-	-
205-8030-8024-8104-000	Internal Srv. - Fac. & Mnt.	12,111	-	-	-
205-8030-8024-8120-000	Building Maintenance	-	-	3,000	3,000
205-8030-8024-8180-000	Contract Services	77,008	55,927	115,000	119,500
205-8030-8024-8250-000	Bus Pass Subsidy	392	-	-	-
205-8030-8024-8540-000	Automotive Equipment	246,341	-	-	-
	TOTAL	**441,465**	**116,322**	**262,740**	**235,788**

Prop “A” – Dial A Ride (Division #8025)

Supports Dial-A-Ride transportation services for eligible community members, including program operations, service delivery, and related administrative costs funded through Proposition A.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
205-8030-8025-7000-000	Salaries - Permanent	328,467	285,540	340,092	328,516
205-8030-8025-7010-000	Salaries - Temp / Part	34,933	25,802	102,049	155,648
205-8030-8025-7020-000	Overtime	2,666	2,349	5,000	-
205-8030-8025-7040-000	Holiday	755	101	1,723	-
205-8030-8025-7100-000	Retirement	35,754	28,341	29,403	29,553
205-8030-8025-7100-010	CalPERS UAL	47,613	56,844	57,651	-
205-8030-8025-7108-000	Deferred Compensation	3,377	2,895	3,459	3,285
205-8030-8025-7110-000	Workers Compensation	4,290	3,905	7,122	5,258
205-8030-8025-7120-000	Disability Insurance	1,323	-	-	-
205-8030-8025-7130-000	Group Health Insurance	44,677	28,213	58,589	43,227
205-8030-8025-7140-000	Vision Insurance	931	723	824	807
205-8030-8025-7150-000	Dental Insurance	3,314	2,411	2,673	3,027
205-8030-8025-7160-000	Life Insurance	461	436	750	525
205-8030-8025-7170-000	FICA - Medicare	5,993	4,634	5,016	12,857
205-8030-8025-8000-000	Office Supplies	2,333	1,787	2,000	2,000
205-8030-8025-8010-000	Postage	650	44	650	650
205-8030-8025-8020-000	Special Department Expense	5,440	5,990	7,000	7,000
205-8030-8025-8040-000	Advertising	88	-	1,000	1,000
205-8030-8025-8050-000	Printing/Duplicating	181	44	2,000	2,000
205-8030-8025-8060-000	Dues & Memberships	1,797	1,590	1,700	2,000
205-8030-8025-8062-000	IT - Software/Lic & Subs/Rnw	1,797	-	-	22,440
205-8030-8025-8090-000	Conference & Meeting Expens	1,479	1,561	3,000	3,000
205-8030-8025-8100-000	Vehicle Maintenance	24,418	24,383	54,000	55,000
205-8030-8025-8103-000	Internal Srv. - Self-Insurance	24,418	-	-	78,709
205-8030-8025-8104-000	Internal Srv. - Fac. & Mnt.	24,418	-	-	27,800
205-8030-8025-8105-000	Fuel	5,007	642	2,000	700
205-8030-8025-8111-000	IT Computer Equipment < 5k	5,007	-	-	-
205-8030-8025-8125-000	Internal Srv. - Vehicle Rplc.	5,007	-	-	47,090
205-8030-8025-8132-000	Uniform Expense/Cleaning	544	1,811	2,500	2,500
205-8030-8025-8140-000	Utilities	-	-	4,500	4,500
205-8030-8025-8170-000	Professional Services	29,001	999	-	-
205-8030-8025-8180-000	Contract Services	16,163	16,892	22,440	-
205-8030-8025-8200-000	Training Expense	-	210	2,000	2,000
205-8030-8025-8300-000	Lease Payment	220	-	648	648
	TOTAL	**662,521**	**498,146**	**719,789**	**841,742**

Transfer Out (Division # 9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
205-9800-9811-9811-000	Transfers Out	-	-	90,000	-
	TOTAL	**-**	**-**	**90,000**	**-**

206 - State and Local Recovery Fund (SLRF)

This fund accounts for the allocation of Coronavirus State and Local Fiscal Recovery Funds (SLFRF), authorized under the American Rescue Plan Act of 2021 (ARPA). As part of a $350 billion federal investment in state, local, and Tribal governments, these funds were designated to support the City's COVID-19 response and recovery efforts. A dedicated fund is maintained to ensure all revenues and expenditures are tracked in accordance with federal eligibility requirements and U.S. Department of the Treasury reporting obligations.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Intergovernmental	3,498,717	1,441,864	-	-
Other Revenue	31,121	-	-	-
Use of Money & Property	63,594	-	-	-
206 Total	**3,593,432**	**1,441,864**	**-**	**-**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
2032	Innovation and Technology	15,900	-	-	-
2034	Human Resources	72,615	-	-	-
3041	Non-Departmental/Overhead	112,943	-	-	-
5011	Fire	-	70,000	-	-
9811	Transfer Out	3,328,380	1,435,458	-	-
206 Total		**3,529,838**	**1,505,458**	**-**	**-**

Innovation and Technology (Division #2032)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
206-2030-2032-8170-000	Professional Service	15,900.00	-	-	-
	TOTAL	**15,900.00**	**-**	**-**	**-**

Human Resources (Division #2034)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
206-2030-2034-8170-000	Professional Services	72,615	-	-	-
	TOTAL	**72,615**	**-**	**-**	**-**

Non-Departmental/Overhead (Division #3041)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
206-3010-3041-8020-000	Special Department Expense	50,702	-	-	-
206-3010-3041-8195-000	Expenditure: Subscription	31,121	-	-	-
206-3010-3041-8334-000	Subscription Finan Principal	31,121	-	-	-
	TOTAL	**112,943**	**-**	**-**	**-**

Fire (Division #5011)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
206-5010-5011-8183-000	Contract Svcs-Command Sharing	-	70,000	-	-
	TOTAL	**-**	**70,000**	**-**	**-**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
206-9800-9811-9811-000	Transfers Out	3,328,380	1,435,458	-	-
	TOTAL	**3,328,380**	**1,435,458**	**-**	**-**

207 - Proposition "C" Local Return Fund

To account for all revenues and expenditures associated with the one-half cent sales tax approved by Proposition C in 1990. All revenues from this fund must be expended for transportation-related items as established by the Los Angeles County Transportation Commission.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Charges for Current Services	7,332	-	3,000	-
Interfund Transfers	2,464	-	300,000	-
Other Revenue	247	-	-	-
Sales Taxes	584,620	571,815	563,661	570,000
Use of Money & Property	35,794	158,744	24,582	53,787
207 Total	**630,457**	**730,559**	**891,243**	**623,787**

EXPENDITURE BY DIVISION

Operating

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
6011	Admin. & Engineering	21,963	-	120,000	326,964
6116	Street Maintenance	-	-	-	77,437
9811	Transfer Out	-	-	90,000	-
207 Total		**21,963**	**-**	**210,000**	**404,402**

Capital Improvement Project

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9103	Fremont/Huntington Mobility Improvement	-	-	-	250,000
9161	North-South Corridor (Fair Oaks) ITS Deployment	-	-	-	26,970
9351	RRFB (Mission & Fremont)	-	-	-	50,000
207 Total		**-**	**-**	**-**	**326,970**

Administration & Engineering (Division #6011)

To account for the administration and oversight of Public Works Department operations, programs, and services. This division supports departmental management, Capital Improvements Program coordination, plan review, permit issuance, and inspection services for public and private improvement projects.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
207-6010-6011-7000-000	Salaries - Permanent	-	-	-	159,591
207-6010-6011-7100-000	Retirement	-	-	-	16,109
207-6010-6011-7108-000	Deferred Compensation	-	-	-	1,578
207-6010-6011-7110-000	Workers Compensation	-	-	-	5,211
207-6010-6011-7130-000	Group Health Insurance	-	-	-	20,188
207-6010-6011-7140-000	Optical Insurance	-	-	-	366
207-6010-6011-7150-000	Dental Insurance	-	-	-	1,372
207-6010-6011-7160-000	Life Insurance	-	-	-	238
207-6010-6011-7170-000	FICA - Medicare	-	-	-	2,311
207-6010-6011-8170-000	Professional Services	21,963	-	95,057	90,000
207-6010-6011-8180-000	Contract Services	-	-	-	30,000
207-6010-6011-8520-000	Machinery & Equipment	-	-	24,943	-
	TOTAL	**21,963**	**-**	**120,000**	**326,964**

Street Maintenance (Division #6116)

To account for the maintenance and care of street trees located throughout the City. This division supports trimming, removal, replacement, and related arboricultural services necessary to preserve the health, safety, and appearance of the urban forest.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
207-6010-6116-7000-000	Salaries - Permanent	-	-	-	50,673
207-6010-6116-7010-000	Salaries - Temp / Part	-	-	-	11,029
207-6010-6116-7100-000	Retirement	-	-	-	5,115
207-6010-6116-7108-000	Deferred Compensation	-	-	-	501
207-6010-6116-7110-000	Workers Compensation	-	-	-	1,774
207-6010-6116-7130-000	Group Health Insurance	-	-	-	6,410
207-6010-6116-7140-000	Optical Insurance	-	-	-	116
207-6010-6116-7150-000	Dental Insurance	-	-	-	436
207-6010-6116-7160-000	Life Insurance	-	-	-	76
207-6010-6116-7170-000	FICA - Medicare	-	-	-	1,307
	TOTAL	**-**	**-**	**-**	**77,437**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
207-9800-9811-9811-000	Transfers Out	-	-	90,000	-
	TOTAL	**-**	**-**	**90,000**	**-**

208 - TEA/Metro Fund

To account for all revenues and expenditures associated with the TEA/Metro Fund. All revenues of this fund must be expended for transportation-related items.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Use of Money & Property	-	825	-	-
208 Total	**-**	**825**	**-**	**-**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9811	Transfer Out	153,260	-	-	-
208 Total		**153,260**	**-**	**-**	**-**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
208-9800-9811-9811-000	Transfers Out	153,260	-	-	-
	TOTAL	**153,260**	**-**	**-**	**-**

209 - Carlyle Library Bequest

Carlyle Library Donation

Summary Tables

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Other Revenue	2,674,036	109,223	-	-
Use of Money & Property	-	82,133	-	-
208 Total	**2,674,036**	**191,356**	**-**	**-**

213 - SB2 Planning Grant

The SB 2 Planning Grant is a State grant to implement a new electronic permitting and case management system.

Summary Tables

REVENUE BY CATEGORIES

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	-	2,054	-	-
Other Revenue	157,946	-	-	-
213 Total	**157,946**	**2,054**	**-**	**-**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9811	Transfer Out	112,878	2,054	-	-
213 Total		**112,878**	**2,054**	**-**	**-**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
213-9800-9811-9811-000	Transfers Out	112,878	2,054	-	-
	TOTAL	**112,878**	**2,054**	**-**	**-**

214 - Rogan HR 5394 Grant Fund

To account for the revenues and expenditures of traffic signal infrastructure upgrades, updates to the City's traffic management center, and implementation of an intelligent transportation system (ITS) signal synchronization.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	6,981	-	-	-
Intergovernmental	116,673	63,559	-	9,300,000
Use of Money & Property	338,635	-	-	-
214 Total	**462,289**	**63,559**	**-**	**9,300,000**

EXPENDITURE BY DIVISION

Operating

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9811	Transfer Out	82,798	1,083,735	-	-
214 Total		**82,798**	**1,083,735**	**-**	**-**

Capital Improvement Project

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9161	North-South Corridor (Fair Oaks) ITS Deployment	-	-	397,655	7,937,126
214 Total		**-**	**-**	**397,655**	**7,937,126**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
214-9800-9811-9811-000	Transfers Out	82,798	1,083,735	-	-
	TOTAL	**82,798**	**1,083,735**	**-**	**-**

215 - Street Lighting and Landscaping Fund

To account for the costs associated with the City's street lighting and median landscaping programs. These costs are deemed to benefit all property owners who are assessed their proportionate share of the costs. These assessments are placed on the property tax bill and collected and remitted to the City by the County of Los Angeles.

Summary Table

REVENUE BY CATEGORIES

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Assessments	894,657	894,466	900,000	900,000
Interfund Transfers	424,956	765,086	846,340	833,267
Other Revenue	18,020	21,877	10,000	2,000
Use of Money & Property	197	-	62	-
215 Total	**1,337,831**	**1,681,429**	**1,756,402**	**1,735,267**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
6115	Traffic Signals	302,878	389,012	420,000	363,000
6201	Street Lighting	323,229	354,551	395,579	315,037
6310	Street Trees	705,714	631,437	716,632	904,076
6416	Median Strips	152,500	152,800	153,000	153,000
215 Total		**1,484,321**	**1,527,800**	**1,685,212**	**1,735,113**

Traffic Signals (Division #6115)

To account for the operation, maintenance, and repair of the City's traffic signal system.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
215-6010-6115-8020-000	Special Department Expense	800	131	63,000	33,000
215-6010-6115-8140-000	Utilities	181,291	181,011	165,000	155,000
215-6010-6115-8180-000	Contract Services	120,787	207,870	192,000	175,000
	TOTAL	**302,878**	**389,012**	**420,000**	**363,000**

Street Lighting (Division #6201)

To account for the operation, maintenance, and repair of the City's street lighting system. This division supports lighting infrastructure, electrical service, and related improvements necessary to maintain visibility and public safety within the public right-of-way.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
215-6010-6201-7000-000	Salaries - Permanent	13,057	29,486	54,973	82,845
215-6010-6201-7020-000	Overtime	279	2,490	2,600	2,600
215-6010-6201-7040-000	Holiday	-	233	-	-
215-6010-6201-7100-000	Retirement	1,312	2,920	5,716	8,362
215-6010-6201-7100-010	CalPERS UAL	-	2,188	2,219	-
215-6010-6201-7108-000	Deferred Compensation	160	326	553	819
215-6010-6201-7110-000	Workers Compensation	509	1,190	1,592	2,705
215-6010-6201-7120-000	Disability Insurance	2,617	861	-	-
215-6010-6201-7130-000	Group Heatlh Insurance	2,845	5,391	7,753	10,480
215-6010-6201-7140-000	Optical Insurance	33	70	104	190
215-6010-6201-7150-000	Dental Insurance	124	264	356	712
215-6010-6201-7160-000	Life Insurance	17	40	74	123
215-6010-6201-7170-000	FICA - Medicare	211	443	793	1,200
215-6010-6201-8000-000	Office Supplies	267	78	300	500
215-6010-6201-8020-000	Special Department Expense	36,251	39,013	63,300	30,000
215-6010-6201-8100-000	Vehicle Maintenance	3,773	1,145	7,500	5,000
215-6010-6201-8103-000	Internal Srv. - Self-Insurance	3,773	-	-	-
215-6010-6201-8104-000	Internal Srv. - Fac. & Mnt.	3,773	-	-	-
215-6010-6201-8105-000	Fuel	4,500	2,259	5,000	4,000
215-6010-6201-8110-000	Equipment Maintenance	-	5,000	5,000	5,000
215-6010-6201-8130-000	Small Tools	640	219	1,500	500
215-6010-6201-8132-000	Uniforms and Equipment	2,000	5,517	6,000	6,000
215-6010-6201-8134-000	Safety Equipment & Supplies	753	619	1,000	1,000
215-6010-6201-8140-000	Utilities	135,762	138,549	150,000	140,000
215-6010-6201-8170-000	Professional Service	9,325	15,694	10,000	12,000
215-6010-6201-8191-000	Liability/Surety Bonds & Prop	100,000	100,000	67,746	-
215-6010-6201-8200-000	Training Expense	1,245	556	1,500	1,000
	TOTAL	**323,229**	**354,551**	**395,579**	**315,037**

Street Trees (Division #6310)

To account for the maintenance and care of street trees located throughout the City. This division supports trimming, removal, replacement, and related arboricultural services necessary to preserve the health, safety, and appearance of the urban forest.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
215-6010-6310-7000-000	Salaries - Permanent	121,544	101,266	79,802	123,266
215-6010-6310-7020-000	Overtime	1,877	5,851	6,400	6,400
215-6010-6310-7040-000	Holiday	272	116	3,228	-
215-6010-6310-7055-000	IOD - Non Safety	-	2,741	-	-
215-6010-6310-7070-000	Leave Buyback	-	17	1,424	-
215-6010-6310-7100-000	Retirement	14,819	11,766	8,082	12,443
215-6010-6310-7100-010	CalPERS UAL	31,742	22,485	22,805	-
215-6010-6310-7108-000	Deferred Compensation	1,198	1,091	809	1,219
215-6010-6310-7110-000	Workers Compensation	3,220	4,376	1,910	4,025
215-6010-6310-7120-000	Disability Insurance	-	1,148	-	-
215-6010-6310-7130-000	Group Health Insurance	15,069	16,037	12,336	15,593
215-6010-6310-7140-000	Optical Insurance	296	247	158	283
215-6010-6310-7150-000	Dental Insurance	1,108	940	555	1,060
215-6010-6310-7160-000	Life Insurance	130	147	113	184
215-6010-6310-7170-000	FICA - Medicare	1,740	1,497	1,160	1,785
215-6010-6310-8000-000	Office Supplies	419	23	300	500
215-6010-6310-8020-000	Special Department Expense	9,309	17,640	24,800	15,800
215-6010-6310-8040-000	Advertising	-	-	200	-
215-6010-6310-8060-000	Dues/Memberships	580	-	1,500	-
215-6010-6310-8070-000	Mileage/Auto Allowance	86	275	500	500
215-6010-6310-8090-000	Conference & Meetings	-	-	500	-
215-6010-6310-8100-000	Vehicle Maintenance	9,339	6,112	11,000	6,000
215-6010-6310-8103-000	Internal Srv. - Self-Insurance	9,339	-	-	157,419
215-6010-6310-8104-000	Internal Srv. - Fac. & Mnt.	9,339	-	-	55,600
215-6010-6310-8105-000	Fuel	4,942	2,567	5,000	5,000
215-6010-6310-8110-000	Equipment Maintenance	2,850	1,781	6,000	3,000
215-6010-6310-8125-000	Internal Srv. - Vehicle Rplc.	2,850	-	-	-
215-6010-6310-8130-000	Small Tools	5,436	198	7,000	4,000
215-6010-6310-8132-000	Uniforms & Equipment	2,532	2,633	6,500	4,000
215-6010-6310-8134-000	Safety Equip. & Supplies	1,488	973	4,500	1,500
215-6010-6310-8170-000	Professional Service	18,955	25,075	26,250	27,000
215-6010-6310-8180-000	Contract Services	300,000	300,000	315,000	307,000
215-6010-6310-8181-000	Contracted Tree Planting	3,392	9,328	10,500	10,000
215-6010-6310-8184-000	Annual Tree Planting	131,735	94,954	157,500	140,000
215-6010-6310-8200-000	Training Expense	107	151	800	500
	TOTAL	**705,714**	**631,437**	**716,632**	**904,076**

Median Strips (Division #6416)

To account for the maintenance and upkeep of landscaped median strips and related corridor improvements. This division supports irrigation, planting, landscape maintenance, and other services necessary to preserve safe and attractive public medians.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
215-6010-6416-8020-000	Special Department Expense	7,500	7,801	8,000	8,000
215-6010-6416-8180-000	Contract Services	145,000	144,999	145,000	145,000
	TOTAL	**152,500**	**152,800**	**153,000**	**153,000**

217 - Public, Education, and Government Fund

To account for revenues and expenditures used for public education and government access charges that the City's cable franchise collects. Monies in this fund must be used to purchase equipment related to the production of public education and government access television.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Charges for Current Services	5,885	4,951	8,000	-
Use of Money & Property	7,760	3,397	3,433	-
217 Total	**13,644**	**8,349**	**11,433**	**-**

218 - Clean Air Act Fund

To account for revenues and expenditures expended for air quality improvement projects as established by the South Coast Air Quality Management District.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Intergovernmental	26,501	34,711	-	-
Use of Money & Property	3,777	7,378	-	-
218 Total	**30,278**	**42,089**	**-**	**-**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
5011	Fire	-	-	75,000	-
8031	Community Services	-	-	55,000	-
218 Total		**-**	**-**	**130,000**	**-**

Fire (Division #5011)

To account for the capital outlay for vehicle equipment replacement under the Clean Air Act.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
218-5010-5011-8540-000	Automotive equipment	-	-	75,000	-
	TOTAL	**-**	**-**	**75,000**	**-**

Community Services (Division #8031)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
218-8030-8031-8540-000	Automotive Equipment	-	-	55,000	-
	TOTAL	**-**	**-**	**55,000**	**-**

220 - Business Improvement Tax (BIT) Fund

To account for business improvement tax returns collected by the City for specified purposes within the Parking and Business Improvement Area: (1) decoration of any public place, (2) promotion of public events; (3) furnishing of music; (4) general promotion of retail trade activities.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	65,101	1,988	-	-
Licenses & Permits	79,436	18,785	20,000	18,000
Other Revenue	79,510	67,861	62,000	60,000
Use of Money & Property	-	85	-	-
220 Total	**224,047**	**88,718**	**82,000**	**78,000**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
2301	Community Promotion	118,000	83,000	82,000	82,000
220 Total		**118,000**	**83,000**	**82,000**	**82,000**

Community Promotion (Division #2301)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
220-2010-2301-8185-000	Chamber of Commerce	113,500	83,000	82,000	82,000
220-2010-2301-8255-000	Public Events Promotion	4,500	-	-	-
	TOTAL	**118,000**	**83,000**	**82,000**	**82,000**

223 - Gold Line Mitigation Fund

This fund accounts for Metro grant funding designated for capital improvements to the Gold Line Mission Street Station. Revenues and expenditures are tracked separately to ensure compliance with Los Angeles County Metropolitan Transportation Authority (Metro) grant requirements and reporting obligations.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Use of Money & Property	1,242	2,009	1,139	-
223 Total	**1,242**	**2,009**	**1,139**	**-**

226 - Mission Meridian Public Garage Fund

This fund accounts for the revenues and expenditures of the City-owned Mission Meridian Public Parking Garage. Revenues derived from parking fees and permits are intended to support the full cost of facility operations and maintenance.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Charges for Current Services	-	9,165	-	-
Interfund Transfers	376,827	-	-	-
Use of Money & Property	-	149	-	-
226 Total	**376,827**	**9,314**	**-**	**-**

EXPENDITURE DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
2029	Mission Meridian Public Garage	6,729	1,714	5,000	-
226 Total		**6,729**	**1,714**	**5,000**	**-**

Mission Meridian Public Garage (Division #2029)

Supports the operation, maintenance, and administration of the Mission-Meridian Public Garage, including facility upkeep, parking-related improvements, and associated service costs.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
226-2010-2029-8020-000	Special Department Expense	1,100	1,714	5,000	-
226-2010-2029-8060-000	HOA Dues	5,629	-	-	-
	TOTAL	**6,729**	**1,714**	**5,000**	**-**

228 - Housing Authority Fund

This fund accounts for the revenues and expenditures of the City of South Pasadena Housing Authority, which administers federal and state affordable housing programs on behalf of eligible low- and moderate-income residents. Revenues are from City-owned properties (i.e., San Pascual House).

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Other Revenue	50,324	-	-	-
Use of Money & Property	56,280	62,823	16,627	17,499
228 Total	**106,604**	**62,823**	**16,627**	**17,499**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
7220	CRA Housing	6,555	12,146	138,255	153,143
9811	Transfer Out	21,532	30,000	-	-
228 Total		**28,087**	**42,146**	**138,255**	**153,143**

Housing Authority (Division #7220)

The Housing Authority, established in 2011, assumed the former Community Redevelopment Agency's housing assets and activities following its dissolution in 2012. The City Council serves as the Housing Authority's governing board. The Authority supports the provision of safe and sanitary housing opportunities for South Pasadena residents.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
228-7200-7220-7000-000	Salaries - Permanent	-	-	-	36,223
228-7200-7220-7100-000	Retirement	-	-	-	2,985
228-7200-7220-7108-000	Deferred Compensation	-	-	-	362
228-7200-7220-7110-000	Workers Compensation	-	-	-	393
228-7200-7220-7130-000	Group Heatlh Insurance	-	-	-	4,490
228-7200-7220-7140-000	Optical Insurance	-	-	-	73
228-7200-7220-7150-000	Dental Insurance	-	-	-	274
228-7200-7220-7160-000	Life Insurance	-	-	-	48
228-7200-7220-7170-000	FICA - Medicare	-	-	-	525
228-7200-7220-8120-000	Building Maintenance	-	66	4,200	50,000
228-7200-7220-8121-000	Utility Credit - Arroyo House	1,300	1,200	1,255	1,200
228-7200-7220-8140-000	Utilities	-	-	800	500
228-7200-7220-8170-000	Professional Service	-	-	-	25,000
228-7200-7220-8180-000	Contract Services	5,255	10,880	132,000	23,000
228-7200-7220-8400-000	Overhead Allocation	-	-	-	8,069
	TOTAL	**6,555**	**12,146**	**138,255**	**153,143**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
228-9800-9811-9811-000	Transfers Out	21,532	30,000	-	-
	TOTAL	**21,532**	**30,000**	**-**	**-**

230 - State Gas Tax Fund

To account for all state gas tax-related revenues and expenditures, including street repair, reconstruction, and maintenance. State law requires these gasoline taxes to be used to maintain the City's street and highway system.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	-	-	200,000	-
Intergovernmental	734,046	753,409	770,964	785,211
Use of Money & Property	20,339	17,594	16,646	9,000
230 Total	**754,385**	**771,003**	**987,610**	**794,211**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
3011	Finance	-	-	-	40,958
6116	Street Maintenance	1,021,946	806,541	1,388,967	1,288,537
230 Total		**1,021,946**	**806,541**	**1,388,967**	**1,329,495**

Finance (Division #3011)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
230-3010-3011-7000-000	Salaries - Permanent	-	-	-	32,698
230-3010-3011-7100-000	Retirement	-	-	-	2,914
230-3010-3011-7108-000	Deferred Compensation	-	-	-	327
230-3010-3011-7110-000	Workers Compensation	-	-	-	355
230-3010-3011-7130-000	Group Health Insurance	-	-	-	3,848
230-3010-3011-7140-000	Optical Insurance	-	-	-	63
230-3010-3011-7150-000	Dental Insurance	-	-	-	237
230-3010-3011-7160-000	Life Insurance	-	-	-	41
230-3010-3011-7170-000	FICA - Medicare	-	-	-	474
	TOTAL	**-**	**-**	**-**	**40,958**

Street Maintenance (Division #6116)

To account for the maintenance and care of street trees located throughout the City. This division supports trimming, removal, replacement, and related arboricultural services necessary to preserve the health, safety, and appearance of the urban forest.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
230-6010-6116-7000-000	Salaries - Permanent	498,963	435,042	641,812	545,412
230-6010-6116-7010-000	Salaries - Temp / Part	469	1,065	-	11,029
230-6010-6116-7020-000	Overtime	30,574	22,065	25,900	28,000
230-6010-6116-7040-000	Holiday	1,881	360	7,734	-
230-6010-6116-7055-000	IOD	38,433	27,572	-	-
230-6010-6116-7070-000	Leave Buyback	-	3	4,135	-
230-6010-6116-7100-000	Retirement	46,953	42,460	62,479	55,054
230-6010-6116-7100-010	CalPERS UAL	33,396	48,924	49,619	-
230-6010-6116-7108-000	Deferred Compensation	5,782	4,838	6,575	5,394
230-6010-6116-7110-000	Workers Compensation	17,627	15,052	26,362	17,929
230-6010-6116-7120-000	Disability Insurance	10,467	1,193	-	-
230-6010-6116-7130-000	Group Health Insurance	67,784	57,218	114,960	68,994
230-6010-6116-7140-000	Optical Insurance	1,448	1,176	1,620	1,250
230-6010-6116-7150-000	Dental Insurance	4,883	4,131	5,910	4,688
230-6010-6116-7160-000	Life Insurance	738	712	1,245	813
230-6010-6116-7170-000	FICA - Medicare	7,625	6,466	9,517	8,473
230-6010-6116-8000-000	Office Supplies	39	281	500	1,500
230-6010-6116-8020-000	Special Department Expense	89,359	97,002	120,300	158,000
230-6010-6116-8060-000	Dues/Memberships/Subscriptions	165	260	300	500
230-6010-6116-8070-000	Mileage/Auto Allowance	497	969	1,000	1,000
230-6010-6116-8100-000	Vehicle Maintenance	27,002	6,689	29,000	25,000
230-6010-6116-8103-000	Internal Srv. - Self-Insurance	27,002	-	-	-
230-6010-6116-8104-000	Internal Srv. - Fac. & Mnt.	27,002	-	-	-
230-6010-6116-8105-000	Fuel	9,915	3,886	10,000	10,000
230-6010-6116-8110-000	Equipment Maintenance	25,063	16,279	35,000	25,000
230-6010-6116-8125-000	Internal Srv. - Vehicle Rplc.	25,063	-	-	-
230-6010-6116-8130-000	Small Tools	5,688	4,000	6,000	5,000
230-6010-6116-8132-000	Uniform and Equipment	3,054	3,500	3,500	3,500
230-6010-6116-8134-000	Safety Equip. & Supplies	860	3,089	5,500	4,000
230-6010-6116-8140-000	Utilities	-	-	2,000	2,000
230-6010-6116-8170-000	Professional Service	-	1,144	3,000	3,000
230-6010-6116-8180-000	Contract Services	13,160	-	120,500	285,000
230-6010-6116-8200-000	Training Expense	1,057	1,165	2,000	3,000
230-6010-6116-8540-000	Automotive Equipment	-	-	92,500	15,000
	TOTAL	**1,021,946**	**806,541**	**1,388,967**	**1,288,537**

232 - County Park Bond

This fund accounts for revenues and expenditures associated with Los Angeles County park bond funding allocated to the City through the Regional Park and Open Space District (RPOSD). Bond proceeds are legally restricted for the improvement, rehabilitation, and development of park facilities and recreational infrastructure, including playground upgrades, ADA accessibility improvements, trail enhancements, and other capital park investments.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	215,612	-	-	-
Intergovernmental	74,374	32,241	9,725	-
232 Total	**289,985**	**32,241**	**9,725**	**-**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
6417	Prop "A" Park Maintenance	56,510	31,665	-	-
8040	Prop "A" Park Mnt (CS)	-	-	9,725	-
232 Total		**56,510**	**31,665**	**9,725**	**-**

Prop “A” Maintenance (Division #6417)

To account for the routine maintenance, repairs, and operating needs as landscaping, cleaning, minor facility improvements, and safety-related work to preserve the long-term condition, usability, and public benefit of Prop A funded assets.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
232-6010-6417-8020-000	Special Department Expense	13,824	-	-	-
232-6010-6417-8140-000	Utilities	13,186	15,015	-	-
232-6010-6417-8180-000	Contract Services	29,500	16,650	-	-
	TOTAL	**56,510**	**31,665**	**-**	**-**

Prop “A” Park Mnt (CS) (Division #8040)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
232-8030-8040-8180-000	Contract Services	-	-	9,725	-
	TOTAL	**-**	**-**	**9,725**	**-**

233 - Measure R Fund

To account for all revenues and expenditures associated with the City's local return portion of the one-half cent sales tax approved by Measure R in 2009. All revenues of this fund must be expended for transportation-related items as established by the Los Angeles County Transportation Commission.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Sales Taxes	438,328	428,782	912,600	428,233
Use of Money & Property	40,179	132,178	-	12,146
233 Total	**478,506**	**560,960**	**912,600**	**440,379**

EXPENDITURE BY DIVISION

Operating

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
6011	Admin. & Engineering	622,204	54,383	182,454	220,759
9811	Transfer Out	34,059	183,611	1,225,000	-
233 Total		**656,262**	**237,993**	**1,407,454**	**220,759**

Capital Improvement Project

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9373	2025-2026 Marengo Maintenance & Improvements	-	-	-	150,000
233 Total		**-**	**-**	**-**	**150,000**

Admin. & Engineering (Division #6011)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
233-6010-6011-7000-000	Salaries - Permanent	53,034	33,803	61,206	71,598
233-6010-6011-7100-000	Retirement	3,903	2,765	5,202	7,227
233-6010-6011-7108-000	Deferred Compensation	530	349	612	708
233-6010-6011-7110-000	Workers Compensation	520	369	652	2,338
233-6010-6011-7130-000	Group Health Insurance	4,384	1,061	13,247	9,057
233-6010-6011-7140-000	Vision Insurance	55	71	120	164
233-6010-6011-7150-000	Dental Insurance	266	265	450	615
233-6010-6011-7160-000	Life Insurance	45	37	78	107
233-6010-6011-7170-000	FICA - Medicare	768	502	887	1,037
233-6010-6011-8103-000	Internal Srv. - Self-Insurance	768	-	-	-
233-6010-6011-8104-000	Internal Srv. - Fac. & Mnt.	768	-	-	-
233-6010-6011-8170-000	Professional Services	185,720	15,161	100,000	100,000
233-6010-6011-8180-000	Contract Services	185,720	-	-	-
233-6010-6011-8400-000	Overhead Allocation	185,720	-	-	27,908
	TOTAL	**622,204**	**54,383**	**182,454**	**220,759**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
233-9800-9811-9811-000	Transfers Out	34,059	183,611	1,225,000	-
	TOTAL	**34,059**	**183,611**	**1,225,000**	**-**

234 - LACMTA Measure M MAT Grant Fund

To account for all revenues and expenditures associated with the one-half cent sales tax approved by Measure M in 2016. All revenues of this fund must be expended for transportation-related items eligible under the Metro Active Transportation, Transit and First/Last Mile (MAT) Program.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Intergovernmental	-	-	-	5,758,000
234 Total	**-**	**-**	**-**	**5,758,000**

EXPENDITURE BY DIVISION

Operating

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9811	Transfer Out	-	912,600	298,632	-
234 Total		**-**	**912,600**	**298,632**	**-**

Capital Improvement Project

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9102	Fremont/Huntington MAT Project	-	-	-	4,666,768
234 Total		**-**	**-**	**-**	**4,666,768**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
234-9800-9811-9811-000	Transfers Out	-	912,600	298,632	-
	TOTAL	**-**	**912,600**	**298,632**	**-**

236 - Measure M

To account for all revenues and expenditures associated with the City's local return portion of the one-half cent sales tax approved by Measure M in 2016. All revenues from this fund must be expended for transportation-related items as established by the Los Angeles County Transportation Commission.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Sales Taxes	494,965	485,795	476,112	485,330
Use of Money & Property	48,034	161,392	32,794	20,828
236 Total	**542,999**	**647,187**	**508,906**	**506,158**

EXPENDITURE BY DIVISION

Operating

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
6011	Admin. & Engineering	254,661	230,085	232,454	321,999
9811	Transfer Out	-	253,251	1,316,047	-
236 Total		**254,661**	**483,336**	**1,548,501**	**321,999**

Capital Improvement Project

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9373	2025-2026 Marengo Maintenance & Improvements	-	-	-	150,000
236 Total		**-**	**-**	**-**	**150,000**

Public Works Admin. & Engineering (Division #6011)

To account for revenues and expenditures associated with the City's Measure M local return transportation funds. This program supports eligible transportation system improvements, mobility projects, and related public infrastructure investments.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
236-6010-6011-7000-000	Salaries - Permanent	53,034	33,803	61,206	71,598
236-6010-6011-7100-000	Retirement	3,904	2,765	5,202	7,227
236-6010-6011-7108-000	Deferred Compensation	530	349	612	708
236-6010-6011-7110-000	Workers Compensation	520	370	652	2,338
236-6010-6011-7130-000	Group Health Insurance	4,384	1,061	13,247	9,057
236-6010-6011-7140-000	Vision Insurance	55	71	120	164
236-6010-6011-7150-000	Dental Insurance	266	265	450	615
236-6010-6011-7160-000	Life Insurance	45	37	78	107
236-6010-6011-7170-000	FICA - Medicare	768	502	887	1,037
236-6010-6011-8170-000	Professional Services	163,874	92,213	100,000	100,000
236-6010-6011-8180-000	Contract Services	13,640	30,782	50,000	100,000
236-6010-6011-8400-000	Overhead Allocation	13,640	-	-	29,148
236-6010-6011-8540-000	Automotive Equipment	-	67,867	-	-
	TOTAL	**254,661**	**230,085**	**232,454**	**321,999**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
236-9800-9811-9811-000	Transfers Out	-	253,251	1,316,047	-
	TOTAL	**-**	**253,251**	**1,316,047**	**-**

237 - Road Maintenance & Rehab Fund

This fund accounts for revenues and expenditures associated with local street and road funding allocated to the City under the Road Repair and Accountability Act of 2017 (SB 1). Revenues are generated through fuel excise taxes and vehicle registration fees established under SB 1. Funds are legally restricted for the maintenance, rehabilitation, and improvement of local streets and roads

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Intergovernmental	1,391,669	735,605	704,838	756,346
Use of Money & Property	737,171	87,305	25,012	44,566
237 Total	**2,128,840**	**822,910**	**729,850**	**800,912**

EXPENDITURE BY DIVISION

Operating

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9811	Transfer Out	-	585,093	624,645	-
237 Total		**-**	**585,093**	**624,645**	**-**

Capital Improvement Project

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
TBD	2026-2027 Slurry Seal	-	-	-	450,000
237 Total		**-**	**-**	**-**	**450,000**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
237-9800-9811-9811-000	Transfers Out	-	585,093	624,645	-
	TOTAL	**-**	**585,093**	**624,645**	**-**

238 - MSRC Grant Fund

This fund accounts for grant revenues and expenditures associated with Mobile Source Air Pollution Reduction Review Committee (MSRC) funding awarded to the City through the South Coast Air Quality Management District (SCAQMD). Funded through vehicle registration surcharges collected within the South Coast Air Basin, MSRC grants support projects that reduce mobile source air pollution, including fleet vehicle replacement, zero-emission vehicle acquisition, and electric vehicle charging infrastructure.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Intergovernmental	-	157,536	212,617	128,775
238 Total	**-**	**157,536**	**212,617**	**128,775**

EXPENDITURE BY DIVISION

Operating

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
4011	Police	-	-	124,984	68,000
9811	Transfer Out	149,389	244,225	144,225	-
238 Total		**149,389**	**244,225**	**269,209**	**68,000**

Capital Improvement Project

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9188	Civic Center/City Hall EV Charging Systems	-	-	-	100,000
238 Total		**-**	**-**	**-**	**100,000**

Police (Division #4011)

Provides funds received from the Mobile Source Air Pollution Reduction Review Committee (MSRC) grant to partially account for the lease of Tesla vehicles.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
238-4010-4011-8101-000	Vehicle Lease (PD)	-	-	124,984	68,000
	TOTAL	**-**	**-**	**124,984**	**68,000**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
238-9800-9811-9811-000	Transfers Out	149,389	244,225	144,225	-
	TOTAL	**149,389**	**244,225**	**144,225**	**-**

239 - Measure W Fund

This fund accounts for revenues and expenditures associated with Los Angeles County Measure W — Safe, Clean Water Program funding allocated to the City. Approved by voters in 2018, Measure W established a parcel tax on impermeable surfaces to fund stormwater capture, water quality improvements, and urban runoff reduction projects. Revenues are distributed through Local Return and Regional Program allocations administered by the Los Angeles County Flood Control District. Eligible expenditures include stormwater infrastructure, green streets, low-impact development, and other projects that improve water quality.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Intergovernmental	509,466	-	281,618	270,000
Use of Money & Property	264,016	6,635	3,595	6,622
239 Total	**773,483**	**6,635**	**285,213**	**276,622**

EXPENDITURE BY DIVISION

Operating

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
6011	Admin. & Engineering	161,018	134,015	222,719	330,720
9811	Transfer Out	235,530	102,637	365,218	-
239 Total		**396,548**	**236,651**	**587,937**	**330,720**

Capital Improvement Project

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9386	Hanscom Drive Drainage Improvements	-	-	-	22,000
239 Total		**-**	**-**	**-**	**22,000**

Public Works Admin. & Engineering (Division #6011)

To account for revenues and expenditures associated with stormwater quality and runoff improvement projects funded under Measure W. This program supports eligible projects and activities intended to improve water quality, stormwater capture, and environmental compliance.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
239-6010-6011-7000-000	Salaries - Permanent	28,981	32,046	44,307	119,184
239-6010-6011-7010-000	Salaries - Part Time	469	1,065	-	-
239-6010-6011-7020-000	Overtime	54	32	50	50
239-6010-6011-7040-000	Holiday	6	7	278	278
239-6010-6011-7070-000	Leave Buyback	-	-	490	490
239-6010-6011-7100-000	Retirement	3,127	3,191	3,941	12,030
239-6010-6011-7100-010	CalPERS UAL	5,046	6,250	6,339	6,339
239-6010-6011-7108-000	Deferred Compensation	314	307	464	1,179
239-6010-6011-7110-000	Workers Compensation	361	320	343	3,892
239-6010-6011-7120-000	Disability Insurance	2,617	-	-	-
239-6010-6011-7130-000	Group Health Insurance	2,987	2,788	10,260	15,077
239-6010-6011-7140-000	Optical Insurance	50	47	108	273
239-6010-6011-7150-000	Dental Insurance	186	172	405	1,024
239-6010-6011-7160-000	Life Insurance	23	28	70	178
239-6010-6011-7170-000	FICA - Medicare	479	529	664	1,726
239-6010-6011-8020-000	Special Department Expense	22,666	21,874	23,994	15,000
239-6010-6011-8103-000	Internal Srv. - Self-Insurance	22,666	-	-	-
239-6010-6011-8104-000	Internal Srv. - Fac. & Mnt.	22,666	-	-	-
239-6010-6011-8170-000	Professional Service	47,928	40,383	54,980	60,000
239-6010-6011-8180-000	Contract Services	394	24,974	76,026	94,000
	TOTAL	**161,018**	**134,015**	**222,719**	**330,720**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
239-9800-9811-9811-000	Transfers Out	235,530	102,637	365,218	-
	TOTAL	**235,530**	**102,637**	**365,218**	**-**

240 - Measure M MSP

Multi-Year Subregional Program (MSP) Fund is to account for all revenues and expenditures associated with the Multi-Year Subregional Program portion of the one-half cent sales tax approved by Measure M in 2016. All revenues from this fund must be expended for transportation-related items as established by the Los Angeles County Transportation Commission, as administered through the Arroyo Verdugo Communities Joint Powers Authority Governing Board.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Sales Taxes	-	-	200,000	2,797,624
240 Total	**-**	**-**	**200,000**	**2,797,624**

EXPENDITURE BY DIVISION

Operating

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9811	Transfer Out	-	372,624	200,000	-
240 Total		**-**	**372,624**	**200,000**	**-**

Capital Improvement Project

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9290	Grevalia/Fair Oaks Int. Imprv	-	-	-	150,000
9427	Columbia Street Striping and Signals	-	-	-	250,000
240 Total		**-**	**-**	**-**	**400,000**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
240-9800-9811-9811-000	Transfers Out	-	372,624	200,000	-
	TOTAL	**-**	**372,624**	**200,000**	**-**

241 - Measure H Fund

To account for the revenues and expenditures for the “Los Angeles County Plan to Prevent and Combat Homelessness” for the specific purpose of funding homeless services and short-term housing.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	67,742	-	-	-
Intergovernmental	74,243	49,721	25,830	25,830
Use of Money & Property	27	-	-	-
241 Total	**142,012**	**49,721**	**25,830**	**25,830**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
4011	Police	-	66,253	-	-
241 Total		**-**	**66,253**	**-**	**-**

Police (Division #4011)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
241-4010-4011-7020-000	Overtime	-	59,750	-	-
241-4010-4011-7108-000	Deferred Compensation	-	598	-	-
241-4010-4011-7110-000	Workers Compensation	-	2,429	-	-
241-4010-4011-7130-000	Group Health Insurance	-	2,373	-	-
241-4010-4011-7140-000	Optical Insurance	-	47	-	-
241-4010-4011-7150-000	Dental Insurance	-	177	-	-
241-4010-4011-7160-000	Life Insurance	-	32	-	-
241-4010-4011-7170-000	FICA - Medicare	-	848	-	-
	TOTAL	**-**	**66,253**	**-**	**-**

242 - Prop C Exchange Fund

To account for all revenues and expenditures associated with the competitive Metro Grant for eligible transportation projects.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Intergovernmental	380,789	-	-	-
242 Total	**380,789**	**-**	**-**	**-**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9811	Transfer Out	18,649	-	-	-
241 Total		**18,649**	**-**	**-**	**-**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
242-9800-9811-9811-000	Transfers Out	18,649	-	-	-
	TOTAL	**18,649**	**-**	**-**	**-**

243 - Measure R MIP

Mobility Improvement Projects (MIP) Fund is to account for all revenues and expenditures associated with transportation multimodal and safety enhancement projects, as approved by the Los Angeles County Metro, utilizing funding established for the former 710 North freeway project.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Intergovernmental	-	-	2,000,000	8,000,000
243 Total	**-**	**-**	**2,000,000**	**8,000,000**

EXPENDITURE BY DIVISION

Operating

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9811	Transfer Out	-	600,000	2,000,000	-
243 Total		**-**	**600,000**	**2,000,000**	**-**

Capital Improvement Project

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9103	Fremont/Huntington (MIP) Mobility Improvement	-	-	-	8,000,000
243 Total		**-**	**-**	**-**	**8,000,000**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
243-9800-9811-9811-000	Transfers Out	-	600,000	2,000,000	-
	TOTAL	**-**	**600,000**	**2,000,000**	**-**

244 - Reimbursable Grant Fund

To account for revenues and expenditures for all new grants by projects that apply to departments and grants awarded to the City established in FY 2025-2026.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Intergovernmental	-	-	550,896	25,000
244 Total	**-**	**-**	**550,896**	**25,000**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
0001	County Reimbursement - Fire	-	-	197,369	-
0003	Reimb. CalOES/AT&T	-	-	44,000	-
0004	CHP Cannabis Tax Grant	-	-	309,500	-
244 Total		**-**	**-**	**550,869**	**-**

LA County Measure B Reimbursement – Fire (Project #0001)

LA County Measure B provides dedicated funding to local fire and emergency medical services agencies for the acquisition of life-saving medical equipment. The City's award supports the purchase of patient transport gurneys and a cardiac monitor to enhance the Department's emergency medical response capabilities

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
244-5010-0001-8520-000	Machinery & Equipment	-	-	197,369	-
	TOTAL	**-**	**-**	**197,369**	**-**

Police – Cal OES Grant (Project #0003)

To account for the Cal OES /AT&T Grant. The AT&T reimbursement from CalOES was a one-time occurrence.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
244-4010-0003-8170-000	Professional Services	-	-	44,000	-
	TOTAL	**-**	**-**	**44,000**	**-**

Police – CTFGP Grant (Project #0004)

Provides funds from the California Highway Patrol's Cannabis Tax Fund Grant Program (CTFGP) to account for DUI/DUID related expenses, including personnel, equipment, and training-related costs

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
244-4010-0004-7050-000	Overtime – DUI Checkpoir	-	-	45,000	-
244-4010-0004-8000-000	Office Supplies	-	-	12,800	-
244-4010-0004-8200-000	Training Expenses	-	-	7,200	-
244-4010-0004-8520-000	Machinery & Equipment	-	-	244,500	-
	TOTAL	**-**	**-**	**309,500**	**-**

245 - Bike and Pedestrian Paths Fund

To account for the revenues and expenditures for bike and pedestrian facilities improvements funded by the State of California Transportation Development Act.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Intergovernmental	34,827	-	-	-
245 Total	**34,827**	**-**	**-**	**-**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9811	Transfer Out	34,827	-	-	-
245 Total		**34,827**	**-**	**-**	**-**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
245-9800-9811-9811-000	Transfers Out	34,827	-	-	-
	TOTAL	**34,827**	**-**	**-**	**-**

248 - BTA Grant Fund

To account for the revenues and expenditures for the Bicycle Transportation Account (BTA) grant funded by the Los Angeles County Metropolitan Transportation Authority. This grant was awarded to fund two projects from the City's Bicycle Master Plan: the Mission Street Green Sharrow Lane Project and the South Pasadena Bicycle Parking Project.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	416,948	-	-	-
Intergovernmental	-	-	-	1,031,000
248 Total	**416,948**	**-**	**-**	**1,031,000**

EXPENDITURE BY DIVISION

Capital Improvement Project

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9021	Police Radio Tower	-	-	-	1,000,000
248 Total		**-**	**-**	**-**	**1,000,000**

249 - Open Streets Grant Fund

To account for the revenues and expenditures for the open streets grant funded by the Los Angeles County Metropolitan Transportation Authority. The goals of the Open Streets Grant Program are to provide opportunities for 1) riding transit, walking, and riding a bike, possibly for the first time, 2) to encourage future mode shift to more sustainable transportation modes, and 3) civic engagement to foster the development of multi-modal policies and infrastructure at the city/community level.

Summary Tables

EXPENDITURE

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
2011	City Manager	9,990	-	-	-
9811	Transfer Out	8,181	-	-	-
249 Total		**18,171**	**-**	**-**	**-**

City Manager's Office (Division #2011)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
249-2010-2011-8170-000	Professional Services	9,990	-	-	-
	TOTAL	**9,990**	-	-	-

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
249-9800-9811-9811-000	Transfers Out	8,181	-	-	-
	TOTAL	**8,181**	-	-	-

250 - MWD

To account for funds from the Metropolitan Water District (MWD) of Southern California. Stormwater project that was cancelled. Terminated the project. This was a match of reimbursement funding. The project involves installation of new underground cisterns inside existing City police station parking lot plus drainage improvements to redirect stormwater runoff to the cisterns, as well as improvements and minor alterations to existing landscaping, including passive gravity irrigation system to utilize the stored stormwater for landscape irrigation with solar powered pumps.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	-	-	500,000	-
250 Total	**-**	**-**	**500,000**	**-**

251 - Measure “A” Grant

This fund accounts for grant revenues and expenditures associated with funding awarded to the City by the Los Angeles County Regional Park and Open Space District (RPOSD). Funded through voter-approved measures, RPOSD grants support the acquisition, development, and improvement of parks, open space, trails, and recreational facilities throughout Los Angeles County. Eligible expenditures include park improvements, trail development, recreational amenity upgrades, and habitat restoration projects.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Intergovernmental	-	-	-	550,000
251 Total	**-**	**-**	**-**	**550,000**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9811	Transfer Out	-	550,000	-	-
251 Total		**-**	**550,000**	**-**	**-**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
251-9800-9811-9811-000	Transfers Out	-	550,000	-	-
	TOTAL	**-**	**550,000**	**-**	**-**

252 - Proposition 68 Grant

To account for funds from the California Parks and Waters Bond, Prop 68 (Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018). Grant funding is administered through the California Department of Parks and Recreation and is designated for the acquisition, development, and improvement of parks and recreational facilities.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Intergovernmental	-	-	-	193,992
252 Total	**-**	**-**	**-**	**193,992**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9811	Transfer Out	-	193,992		-
252 Total		**-**	**193,992**	**-**	**-**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
252-9800-9811-9811-000	Transfers Out	-	193,992.00	-	-
	TOTAL	**-**	**193,992.00**	**-**	**-**

254 - Affordable Housing Trust Fund

This fund accounts for expenditures associated with the City of South Pasadena's acquisition of surplus properties from the California Department of Transportation (Caltrans). Funds are maintained separately to ensure accurate tracking of all acquisition costs and compliance with applicable state property transfer requirements.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Use of Money & Property	-	6,960,014	-	-
254 Total	**-**	**6,960,014**	**-**	**-**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
0000	Non-Departmental	-	357,723	-	-
254 Total		**-**	**357,723**	**-**	**-**

Non-Departmental (Division #0000)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
254-0000-0000-8338-000	Cost of Selling Property	-	357,723	-	-
	TOTAL	**-**	**357,723**	**-**	**-**

255 - Capital Growth Requirement Fund

To account for fees paid to the City for building development, to be applied towards the costs of public facilities improvements.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	19	-	-	-
Other Revenue	61,437	53,018	52,000	33,000
Use of Money & Property	12,947	22,592	10,877	12,478
255 Total	**74,403**	**75,611**	**62,877**	**45,478**

EXPENDITURE BY EXPENDITURE

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9811	Transfer Out	6,635	8,757	-	-
255 Total		**6,635**	**8,757**	**-**	**-**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
255-9800-9811-9811-000	Transfers Out	6,635	8,757	-	-
	TOTAL	**6,635**	**8,757**	**-**	**-**

260 - Community Development Block Grant (CDBG) Fund

The Community Development Block Grant (CDBG) Fund accounts for the receipt and disbursement of federal CDBG funding awarded to the City of South Pasadena through the U.S. Department of Housing and Urban Development (HUD) and administered in partnership with the Los Angeles County Development Authority (LACDA). As a formula-based federal grant program, CDBG funds are restricted to programs and projects. The City has applied these funds toward ADA accessibility improvements at public facilities and senior programs.

Summary Table

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Intergovernmental	15,480	26,065	226,070	341,000
Other Revenue	927	16,368	17,604	-
260 Total	**16,407**	**42,433**	**243,674**	**341,000**

EXPENDITURE BY DIVISION

Operating

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
8023	CDBG Senior Citizens Programs	19,599	16,368	17,604	-
9811	Transfer Out	40,938	454,439	226,070	-
260 Total		**60,537**	**470,807**	**243,674**	**-**

Capital Improvement Project

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9022	FY26-27 Sidewalk Replacement & ADA Ramps	-	-	-	115,000
260 Total		**-**	**-**	**-**	**115,000**

Senior Citizens Programs (Division #8023)

To account for the Senior Citizens' meal program.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
260-8030-8023-8180-000	Contract Services	19,599	16,368	17,604	-
	TOTAL	**19,599**	**16,368**	**17,604**	**-**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
260-9800-9811-9811-000	Transfers Out	40,938	454,439	226,070	-
	TOTAL	**40,938**	**454,439**	**226,070**	**-**

267 - Opioid Settlement Fund

This fund accounts for opioid litigation settlement proceeds received by the City from national and statewide settlements with pharmaceutical manufacturers, distributors, and pharmacies. Funds are legally restricted to opioid abatement purposes, including substance use prevention, treatment and recovery support, harm reduction, and related public health programs.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Intergovernmental	-	-	48,400	-
Use of Money & Property	-	2,867	-	-
267 Total	**-**	**2,867**	**48,400**	**-**

269 - OTS Grant

This fund accounts for grant revenues and expenditures associated with funding awarded by the California Office of Traffic Safety (OTS). OTS grants support traffic safety programs designed to reduce roadway fatalities, injuries, and collisions, with eligible activities including traffic enforcement, sobriety checkpoints, pedestrian and bicycle safety initiatives, and public education campaigns.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Intergovernmental	-	30,179	65,000	65,000
Use of Money & Property	-	7	-	-
269 Total	**-**	**30,186**	**65,000**	**65,000**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
4011	Police	-	30,179	65,000	65,000
269 Total		**-**	**30,179**	**65,000**	**65,000**

Police (Division #4011)

Provides funds granted by the California Office of Traffic Safety (OTS) to account for OTS DUI related expenses, including personnel, equipment, and training-related costs.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
269-4010-4011-7020-000	Overtime	-	26,891	46,600	46,600
269-4010-4011-8022-000	OTS Grant Expenses	-	-	18,400	18,400
269-4010-4011-8200-000	Training Expense	-	2,002	-	-
269-4010-4011-8522-000	DUI Checkpoint Equipment	-	1,286	-	-
	TOTAL	**-**	**30,179**	**65,000**	**65,000**

270 - Asset Forfeiture Fund

This fund accounts for asset forfeiture proceeds received by the City of South Pasadena from assets seized in connection with narcotics investigations and other law enforcement activities. Revenues are received from the Department of Justice.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Intergovernmental	305,511	5,065	-	-
Use of Money & Property	4,833	16,775	-	-
270 Total	**310,344**	**21,840**	**-**	**-**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
4011	Police	9,973	-	10,000	10,000
4015	Police - Aset Forfeiture	9,049	-	51,200	60,000
270 Total		**19,022**	**-**	**61,200**	**70,000**

Police (Division #4011)

Provides Asset Forfeiture funds for professional services and training-related expenses.

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
270-4010-4011-8200-000	Training Expense	9,973	-	10,000	10,000
	TOTAL	**9,973**	**-**	**10,000**	**10,000**

Police Asset Forfeiture (Division #4015)

Provides Asset Forfeiture funds for costs associated with the purchase of law enforcement equipment for use by law enforcement personnel that support law enforcement activities

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
270-4010-4015-8170-000	Professional Services	-	-	31,200	60,000
270-4010-4015-8520-000	Machinery & Equipment	9,049	-	20,000	-
	TOTAL	**9,049**	**-**	**51,200**	**60,000**

272 - Police State COPS Grant

This fund accounts for revenues and expenditures associated with federal and state grants awarded to the South Pasadena Police Department, including the Community Oriented Policing Services (COPS) grant from the U.S. Department of Justice and Homeland Security grants administered through the California Governor's Office of Emergency Services (Cal OES). Grant funds support law enforcement priorities such as community policing, officer hiring, equipment acquisition, and emergency preparedness.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Intergovernmental	757,159	194,663	100,000	100,000
Use of Money & Property	19,092	27,838	-	-
270 Total	**776,251**	**222,502**	**100,000**	**100,000**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
4018	Police State Grant - AB 3229	172,714	906,679	100,000	73,010
272 Total		**172,714**	**906,679**	**100,000**	**73,010**

Police State Grant AB 3229 (Division #4018)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
272-4010-4018-8330-000	Debt Services - Principal	69,561	-	-	-
272-4010-4018-8331-000	Debt Services - Interest	3,449	-	-	-
272-4010-4018-8334-000	Subscription Finan Principal	91,238	93,551	-	-
272-4010-4018-8336-000	Interest Expense	8,861	6,548	-	-
272-4010-4018-8520-000	Equipment - AB 3229 00	(395)	806,580	100,000	73,010
	TOTAL	**172,714**	**906,679**	**100,000**	**73,010**

274 - Homeland Security Grant

This fund accounts for Urban Area Security Initiative (UASI) grant revenues and expenditures for the City of South Pasadena. Administered by the U.S. Department of Homeland Security (DHS) through the Federal Emergency Management Agency (FEMA) and passed through the California Governor's Office of Emergency Services (Cal OES), UASI grants support regional preparedness and response capabilities in high-threat urban areas. Eligible expenditures include emergency equipment, first responder training, communications infrastructure, and related public safety initiatives.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	21,242	-	-	-
Intergovernmental	83,922	44,369	161,118	126,220
Other Revenue	62,680	-	-	-
270 Total	**167,844**	**44,369**	**161,118**	**126,220**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
4019	Police - UASI	44,600	-	161,118	126,220
274 Total		**44,600**	**-**	**161,118**	**126,220**

Police – UASI (Division #4019)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
274-4010-4019-8520-000	Machinery & Equipment	44,600	-	47,081	-
274-4010-4019-8540-000	Automotive Equipment	-	-	114,037	126,220
	TOTAL	**44,600**	**-**	**161,118**	**126,220**

275 - Park Impact Fees Fund

This fund accounts for development impact fees collected by the City for park facility improvements. Fees are assessed on new development projects in accordance with the Quimby Act and Mitigation Fee Act (AB 1600), and are legally restricted for the acquisition, development, and improvement of park facilities and recreational infrastructure serving residents.

Summary Table

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Charges for Current Services	227,431	186,163	190,000	154,000
Use of Money & Property	20,767	32,842	19,757	-
275 Total	**248,198**	**219,005**	**209,757**	**154,000**

EXPENDITURE BY DIVISION

Operating

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9811	Transfer Out	18,686	1,324,078	-	-
275 Total		**18,686**	**1,324,078**	**-**	**-**

Capital Improvement Project

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9034	Eddie Park House	-	-	-	150,000
275 Total		**-**	**-**	**-**	**150,000**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
275-9800-9811-9811-000	Transfers Out	18,686	1,324,078	-	-
	TOTAL	**18,686**	**1,324,078**	**-**	**-**

276 - Historic Preservation Grant Fund

This fund accounts for grant revenues and expenditures associated with historic preservation funding awarded to the City through federal and state programs. Grant funds support the preservation, rehabilitation, and documentation of South Pasadena's historically significant properties and cultural resources.

Summary Tables

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9811	Transfer Out	5,694	-	-	-
276 Total		**5,694**	**-**	**-**	**-**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
276-9800-9811-9811-000	Transfer Out	5,694	-	-	-
	TOTAL	**5,694**	**-**	**-**	**-**

277 - Highway Safety Improvement Program Grant (HSIP) Fund

This fund accounts for federal Highway Safety Improvement Program (HSIP) grant revenues and expenditures for the City of South Pasadena. Administered by the California Department of Transportation (Caltrans) in partnership with the Federal Highway Administration (FHWA), HSIP grants fund data-driven capital improvements designed to reduce traffic fatalities and serious injuries on City roadways. Eligible projects include intersection improvements, pedestrian and bicycle safety enhancements, traffic signal upgrades, and related street safety infrastructure.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	3,929	-	-	-
Intergovernmental	76,573	810	-	895,000
275 Total	**80,502**	**810**	**-**	**895,000**

EXPENDITURE BY DIVISION

Operating

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9811	Transfer Out	7,594	227,452		-
277 Total		**7,594**	**227,452**	**-**	**-**

Capital Improvement Projects

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
TBD	HSIP Cycle 11 - H11-07-046 SCAG	-	-	-	32,350
TBD	HSIP Cycle 11 - H11-07-047 SCAG	-	-	-	50,040
TBD	HSIP Cycle 11 - H11-07-048 SCAG	-	-	-	277,110
TBD	HSIP Cycle 11 - H11-07-049 SCAG	-	-	-	73,173
277 Total		**7,594**	**227,452**	**-**	**432,673**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
277-9800-9811-9811-000	Transfers Out	7,594	227,452	-	-
	TOTAL	**7,594**	**227,452**	**-**	**-**

278 - LEAP Grant

The Local Early Action Planning (LEAP) Grant Fund accounts for state grant funding awarded to the City by the California Department of Housing and Community Development (HCD) to support the preparation of the 6th Cycle Housing Element for the planning period 2021 through 2029. LEAP grants are designed to help local jurisdictions undertake early planning actions that facilitate housing production and ensure compliance with regional housing needs allocation (RHNA) requirements and state housing law.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Intergovernmental	15,000	-	-	-
278 Total	**15,000**	**-**	**-**	**-**

EXPENDITURE BY DIVISION

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9811	Transfer Out	150,000	-	-	-
278 Total		**150,000**	**-**	**-**	**-**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
278-9800-9811-9811-000	Transfers Out	150,000	-	-	-
	TOTAL	**150,000**	**-**	**-**	**-**

400 - Capital Improvement Projects Fund

To account for revenues and expenditures related to all capital improvement projects. As of FY 2026-2027, budget will be tracked under funding source.

Summary Tables

REVENUE BY CATEGORY

Category	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
Interfund Transfers	2,513,534	15,659,268	16,661,204	-
Other Revenue	85,752	-	-	-
400 Total	**2,599,286**	**15,659,268**	**16,661,204**	**-**

EXPENDITURE BY DIVISION

Operating

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9811	Transfer Out	50,396	2,054	1,557,936	-
400 Total		**50,396**	**2,054**	**1,557,936**	**-**

Capital Improvement Project

Division	Division Name	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current Budget	FY 26-27 Proposed Budget
9001	General Building & Facilities	56,583	507,035	821,650	-
9002	Housing Authority	21,532	-	-	-
9003	Information Technology	223,892	43,856	230,000	-
9004	Library	-	221,825	521,511	-
9005	Community Services & Parks	19,561	1,040,163	2,640,986	-
9006	Sewer	43,907	130,300	1,325,793	-
9007	Stormwater	374,498	102,606	594,458	-
9008	Streets	1,398,874	1,004,442	10,824,813	-
9009	Sustainability	173,838	49,078	219,186	-
9010	Transportation & Traffic	127,563	163,611	6,272,521	-
9011	Water	-	301,627	3,048,373	-
9183	City Website System & Design	105,943	-	-	-
9811	Transfer Out	50,396	2,054	1,557,936	-
400 Total		**2,596,586**	**3,566,596**	**28,057,226**	**-**

Transfer Out (Division #9811)

GL Code	GL Description	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Current	FY 26-27 Proposed
400-9800-9811-9811-000	Transfers Out	50,396	2,054	-	-
400-9800-9811-9811-101	Transfer Out	-	-	300,000	-
400-9800-9811-9811-116	Transfer Out	-	-	257,936	-
400-9800-9811-9811-207	Transfer Out	-	-	300,000	-
400-9800-9811-9811-230	Transfer Out	-	-	200,000	-
400-9800-9811-9811-250	Transfer Out	-	-	500,000	-
400-9800-9811-9811-297	Transfer Out	-	-	-	-
	TOTAL	**50,396**	**2,054**	**1,557,936**	**-**

SECTION VIII - APPENDIX

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Appendix No. 1 - City Council Priorities and Scorecard

2026 City Council Priorities & Scorecard

City of South Pasadena
2026 City Council Goals

	Goals	Description		Goal Priorities	Lead Team	Commission/ Committee
1	**Finance**	The most critical area to be accomplished in calendar year 2026 is work toward accurate financial reporting and budgeting. Accurate financial statements must be produced to enable decisions on all other priorities.	**A**	Establish and start meeting with the Infrastructure Financing Working Group, the mission of which is to study options for financing the various infrastructure improvement projects set forth in this list of priorities.	Finance Department and Public Works Department	Infrastructure Finance Working Group
2	**Infrastructure**	The City has infrastructure needs that have not been addressed for decades. The proper planning for addressing the repair or replacement of many of these projects must begin with planning and financing.	**A**	Streets/gutter repair—Aggressively pursue work toward the comprehensive plan for streets and gutter repair; re-examine the plan to set goals for completion within 6 years and a financing plan (by August 2025)	Public Works Department and Finance Department	
			B	Establish a sidewalk repair plan and program by December 2025	Public Works Department	
			D	Sponsor 3 meetings with the public to present the Arroyo Golf course master plan and work with the Infrastructure Financing working group to consider funding sources with options presented by November 2025	Community Services Department and Finance Department	Infrastructure Finance Working Group
			E	Begin working on the repair of the Westside Reservoir	Public Works Department	
			F	Produce a plan and timeline for completion of repairs to Sewer infrastructure in compliance with the Sewer Consent Judgment	Public Works Department	
			G	Establish the Corridor Transit Working Group and begin meetings for N/S corridors connection with Alhambra/Pasadena and the E/W corridors connection with Los Angeles and San Marino	Public Works Department	Corridor Transit Working Group (after being established)
			H	Work on Parks Master Plan for completion and presentation in early 2026; begin construction on the 2 pocket parks	Community Services Department and Public Works Department	
			I	Study and enhance emergency/disaster readiness, including evacuation plans. Provide periodic public status reports of program	Fire Department/ Police Department and Public Works Department	
			J	Continue efforts to provide infrastructure on electrification and sustainable/alternative energy options	Public Works Department	
			K	Exploration of Additional Traffic Mitigation Efforts and Safety Strategies to address traffic safety concerns, improve mobility, and enhance neighborhood quality of life.	Public Works Department	
			L	Development of an Urban Forest Management Plan to guide the long-term maintenance, preservation, and expansion of the City's urban tree canopy and support environmental sustainability and climate resilience.	Public Works Department	

	Goals	Description		Goal Priorities	Lead Team	Commission/ Committee
3	**Housing**	The city will continue to focus on implementation of housing goals and acquisition and sale of CalTrans houses	**A**	Finalize the Housing Element and zoning and other requirements, including appropriate height limits in the overlay zones and timely submit to the California Department of Housing and Community	Community Development Department and City Attorney	
			B	Acquire and sell vacant CalTrans houses, with consideration of any properties suitable for affordable housing projects, by October 2025	Community Development Department and City Attorney	
			C	Finalize development agreement with Related California for the Mound/El Centro senior affordable housing development by December 2025	Community Development Department and City Attorney	
			D	Create a working group for Visioning South Pasadena 2050, including the “Mission Mile” and develop 3D models and drawings to represent the	Community Development Department	
4	**Governance**	Implement current municipal code requirements for governance of Commissions and consider amendments to clarify and combine commissions as approved. Establish regular reporting and performance assessments.	**A**	City Council sets annual priorities for calendar	City Council	
			B	Commission Chairs work with staff liaison to establish meeting agendas, and Commission Chairs present to Council annually in October	All Departments	All Commissions
			C	Commissions set annual priorities and work plans, consistent with Council priorities by March	All Departments	All Commissions
			D	Study role of City Treasurer and evaluate elected/appointed status	City Council and Finance Department	
5	**Operational Efficiencies**	Work with the City Manager to establish improved operational efficiencies	**A**	Establish a Communications Strategy to better communicate with residents through newspapers, advertisements, social media, newsletters, and direct communications through organizations. Plan due by October 2025	City Manager's Office	
			B	Establish a Project Management system to track progress of projects in progress and proper reporting and expense reimbursement system	Public Works Department and Finance Department	
			C	Explore personnel to assist with grants	Finance Department	
			D	Establish quantifiable Key Performance Indicators (KPIs) for each department	City Manager's Office and Finance Department	
			E	Review recruiting and retention practices to recruit, attract and retain outstanding staff members, and consider a third party to conduct	City Manager's Office and Human Resources Division	
			F	Evaluation of Community Services Programs using consistent data and performance measures to improve program evaluation, accountability, and data-informed decision making	City Manager's Office and Community Services Department	

Appendix No. 2 - FY 2026-2027 Budget Policy

Purpose Statement

To enhance fiscal transparency and maintain and improve fiscal sustainability, the City of South Pasadena annually adopts fiscal policies to establish a framework to ensure a balanced budget, maintain healthy reserves, appropriately fund the City's infrastructure needs, establish fees and charges, and ensure compliance with City Council directives. This policy is adopted annually as part of the Budget adoption process and may be revised by City Council action.

1. Annual Budget

The City adopts an annual budget. The City's fiscal year starts on July 1st and concludes on June 30th. The annual budget for the new fiscal year will be adopted before June 30th.

The following are key elements of the City's budget and budget process:

- Budgetary appropriations are made by the City Council through formal budget adoption.
- The City Manager submits the Proposed Budget to the City Council no later than the final City Council meeting in May.
- The budget is adopted by the City Council before June 30th, following a public meeting where constituents are given an opportunity to comment on the Proposed Budget.
- Prior to consideration by the City Council, the Proposed Budget will be reviewed by the Finance Commission.

2. Balanced Budget

The City strives to maintain a balanced operating budget for all governmental funds (all funds except the enterprise funds), with total ongoing revenues equal to or greater than total ongoing expenditures, so that at year's end, all these funds have a positive fund balance, and the General Fund Reserves balance is maintained.

- The budget is balanced at the individual fund level. The estimated revenue sources must be sufficient to cover proposed uses.
- Ongoing operations are funded by recurring revenues.
- City policies on reserve requirements for specific funds are adhered to in the budget.
- If shortfalls are projected after the budget adoption, during quarterly financial reviews, the City Manager will present a plan to address such shortfalls with sustainable measures in order to achieve a balanced budget by fiscal year-end.
- Non-recurring revenues or one-time funding or one-time use of reserves may be used to balance the budget during economic downturns or as a result of unforeseen events.

3. Appropriations and Budgetary Control

The City Council holds public hearings and adopts the City's annual budget and may modify appropriations with majority approval. During the fiscal year, any budget adjustments (increases in appropriations at the fund level) that cannot wait for the Mid-Year review or that exceed the City Manager's budget authority described below must be submitted by the City's departments for City Council review and approval. The review and approval may occur at any City Council meeting, at the request of staff or the City Council, by adopting a resolution. The City Council

approves any revisions that increase the total budgeted expenditure or revenues at the fund level, and any changes to permanent and full-time positions.

The legal level of expenditure is controlled at the fund level, and appropriations lapse at the end of each fiscal year. Re-appropriation by the City Council only occurs for multi-year infrastructure and capital projects.

Department Heads may, without Council approval, amend individual line items within any fund in the maintenance and operations portions of the budget without increasing total appropriations for that division. The City Manager may, without Council approval, amend individual line items within any fund and between divisions and programs, in the personnel costs, maintenance and operations, capital outlay, and capital projects portions of the budget without increasing total appropriations for that fund.

4. General Fund Reserves

General Fund Reserves are described as:

- Unassigned Fund Balance - These reserves are in spendable form and may become either restricted, committed, or assigned. The City strives to attain a General Fund unassigned fund balance equal to a minimum of 25% of General Fund expenditures at year-end.
- Assigned Fund Balance – These reserves are set aside or earmarked for particular purposes, and the authority to designate these reserves can be delegated and may take less formal action to limit how the reserves are used.
- Restricted Fund Balance – These reserves are subject to restrictions that are legally enforceable by outside parties, such as bondholders, grantors or law or regulations of other governments.
- Committed Fund Balance – These reserves are designated by the City Council and are designated for specific purposes through formal action. Committed balances can be modified by the City Council taking formal action.

Committed (Designated) Reserves shall be reviewed and designated annually by the City Council prior to Budget adoption. Upon designation of a reserve for a specific purpose, the Council will ensure the following:

- The purpose of the reserve will be specified at the time of designation.
- The City Council will also identify whether the designation is a one-time designation or whether an amount specified by the City Council will be added to the designated reserve on an annual basis.
- Nothing limits the City Council's authority to un-designate or re-designate any General Fund Committed (Designated) Reserve for another governmental purpose, pursuant to formal City Council action.

5. Enterprise Fund

The City requires the Water, Sewer, and Golf Course enterprise funds to be self-supporting. The City recognizes that enterprise funds function with accounting practices that are different from those used by governmental funds. Therefore, for enterprise funds, the City will strive to maintain

operating budgets that produce annual net revenues that meet or exceed the compliance requirements of debt coverage ratios generally.

The Sewer fund was recognized as an enterprise fund starting in FY 2009-2010, with the requirement of self-supporting funding. Water and sewer rate increases will ensure that revenues exceed operating expenditures, including debt service. Budgeted water capital projects will be paid from the $37.8 million 2016 Water Bond issuance. Bond debt service will be paid out of water revenues. Sewer revenues, along with a revolving loan from the State, will pay for sewer capital improvements.

The Water and Sewer Fund will maintain a reserve equal to 30% of revenues.

6. Infrastructure

The City maintains a long-range fiscal perspective through the use of a Capital Improvement Program to maintain the quality of City infrastructure, including streets, sidewalks, sewers, drains, lighting, buildings, parks, and trees. The City Council adopts capital projects budgets and may modify appropriations with majority approval. All changes in appropriations at the fund level during the year must be submitted to the City Council for approval.

Beginning in FY 2013-2014, the City's goal has been to commit a minimum of $2,000,000 per year towards street improvements. This amount can be from any source, includes but not limited to special revenue funds and internal service funds, and will fluctuate based on available resources.

7. Accounting and Reporting Standards

The City will comply with all requirements of generally accepted accounting principles and will publish an Annual Comprehensive Financial Report (ACFR) in compliance with generally accepted accounting principles, prepared in coordination with our independent auditors, no later than six (6) months after the fiscal year end. The ACFR, along with the Auditor's report on internal controls and compliance, will be presented to the City Council at a public meeting, after first being presented to the Finance Commission. The City shall endeavor to achieve audits with minimal auditor findings in the form of significant deficiencies. The City shall swiftly and thoroughly respond to auditor's findings of material weakness.

8. Mid-Year and Interim Financial Reporting

The City will publish a mid-year budget update in March of each year. The mid-year budget update shall present estimated outcomes and the implications for the budget year. The report shall give attention to the financial issues and policy matters anticipated to have the most significant short and long-term financial planning of importance to the City Council. Pursuant to the content of the mid-year report, the City Council shall provide specific and general directions to staff for short- and long-term budgetary planning.

To comply with the policy, the City Manager will ensure the following:

- The mid-year budget update will be presented to the City Council in March of each year.
- At the mid-year budget update, staff will present to the City Council any necessary adjustments to the budget. The adjustments are based on additional funding, major changes in revenues or expenditures, or previously approved budget adjustments.
- Monthly budget updates will be provided to the City Council.

9. Risk Management

The City will identify and quantify all areas of financial and operating risk, and prepare contingencies for those risks, including legal liabilities, infrastructure maintenance, emergency response, and contract and employee obligations. The City will work with the City's insurance providers to seek full coverage of actuarially projected needs.

Liability and Workers Compensation liability are reported in accordance with GASB 10 and further explained below.

- The City manages risk through a combination of purchased insurance and self-insurance.
- The City self-insured workers' compensation claims with a self-insured retention of $125,000 and general/auto liability claims, with a self-insured retention of $250,000 per covered claim. Excess workers' compensation and general/auto liability insurance coverage shall be purchased.
- An annual actuarial study shall be conducted to provide an estimate of the self-insured liability to be recorded by the City in accordance with Governmental Accounting Standards Board Statement No. 10. This statement requires the City to accrue liability on its financial statements for a reasonable estimate of the cost of claims and expenses associated with all reported and unreported claims.
- The City's goal is to maintain reserves to fund its outstanding self-insured liabilities at the minimum level actuarially determined confidence of 70 percent.
- The City shall maintain a Self-Insurance Fund to both fund the liability reserve and workers' compensation, and recover all associated risk management costs, including claim payments, insurance premiums, and any deductibles, and claim administration (internal and external). The fund's revenues shall be generated through assessments to City funds based on their claim experience and outstanding liabilities. These departmental assessments shall be evaluated annually and adjusted as needed.
- Staff shall report to the Finance Commission and City Council at least annually on the claims processed, amounts paid, and steps taken to manage and reduce the City's risk and liability.

10. Debt and Investments

The City will consider the use of debt for long-term capital assets when the cost of debt is lower than the City's investment return, and when operating revenues are available to pay the debt. We will maximize the investment return on City cash balances within the greater concerns of safety and liquidity. An investment policy will be submitted annually to the City Council for review and adoption in May of each year. The City shall always maintain compliance with the California Government Code with respect to the content and function of its Investment Policy.

Annually, the Investment Policy is reviewed by the City's Finance Commission before being approved by the City Council. Additionally, the City Treasurer shall provide monthly reports to the

Finance Commission, which shall include all reportable elements specified in the City's Investment Policy.

11. Capital Assets

Regarding Capital Assets, the City will capitalize assets and equipment with an individual minimum value of $5,000 for non-infrastructure assets, and $25,000 for infrastructure assets.

12. Schedule Of Fees for Services

The City will publish, and the Finance Department will update the schedule of fees for services as a component of the annual budget. The Fee Schedule will be reviewed by the Finance Commission before implementation on July 1st.

13. Long-Term Liabilities

The City shall evaluate long-term liabilities (e.g., debt borrowing, compensated absences, claims and judgments, pensions, post-employment benefits (OPEB)), on a case-by-case basis. The City will work with the California Public Employee Retirement System and the City's insurance providers to seek full coverage of actuarially projected needs.

Funding is budgeted on a pay-as-you-go basis for leave liabilities and retiree health insurance costs. In accordance with GASB 45, a third-party actuarial valuation of the City's liability for annual retiree medical costs is completed as part of the City's annual audit.

14. GANN Appropriations Limit

The City will annually adopt a Resolution establishing the City's appropriation limit (the Gann Limit) calculated in accordance with Article XIII-B of the Constitution of the State of California, Government Code, and any other voter-approved amendments or state legislation that affects the City's appropriations limit. The Gann Limit will be adopted by Resolution.

The City is restricted to an amount of annual appropriations from proceeds of taxes, and if proceeds of taxes exceed allowed appropriations, the excess must either be refunded to the State Controller or returned to the taxpayers through revised tax rates or revised fee schedules. Alternatively, an excess of one year may be offset against a deficit in the following year.

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Appendix No. 3 - Fund Balance Policy

Purpose

This Fund Balance Policy establishes guidelines and procedures for allocating and reporting fund balance in the financial statements in accordance with Governmental Accounting Standards Board (GASB) Statement No. 54, Fund Balance Reporting and Governmental Fund Type Definitions. Additionally, the policy aims to establish a minimum level at which fund balance is to be maintained to ensure long-term fiscal stability by mitigating the economic and operational disruptions caused by unanticipated circumstances and events.

1. Fund Balance Classifications

Fund balance consists of non-spendable, restricted, committed, assigned, and unassigned funds.

- Non-spendable fund balance includes amounts that cannot be spent because they are either not in spendable form (such as prepaids or inventory) or legally or contractually required to be maintained intact (such as endowments).
- Restricted fund balance includes amounts that can be spent only for specific purposes specified by the constitution, external resource providers, or through enabling legislation.
- Committed fund balance includes amounts that may be used only for specific purposes as determined by formal action of the City Council, such as adoption of a resolution or ordinance. These constraints are self-imposed by the governing body and can only be modified or removed by the same level of formal action that established them.
- Assigned fund balance includes amounts that are designated or expressed by the City Council, but do not require formal action like a resolution or ordinance. The City Council delegates the responsibility to establish, modify, or rescind a fund balance assignment to the City Manager.
- Unassigned fund balance includes the residual balance for the City's General Fund and includes all spendable amounts not contained in other classifications.

2. Order of Spending

To preserve maximum flexibility, when an expenditure is incurred for purposes for which both restricted and unrestricted fund balance is available, it is presumed that restricted funds are spent first.

Similarly, when an expenditure is incurred for purposes for which amounts in any unrestricted fund balances could be used, it is presumed that the committed amounts are spent first, then the assigned amounts, then the unassigned amounts.

Upon recommendation of the City Manager or Assistant City Manager/Chief Financial Officer (CFO), the City Council may authorize a different order of spending in specific cases.

3. Fund Balance Targets

This policy focuses on the unassigned, committed, and assigned fund balance categories since non-spendable and restricted fund balance are not addressed due to the nature of their restrictions.

Minimum Unassigned Fund Balance Requirement: The City shall maintain an unassigned fund balance of no less than three months (approximately 25%) of budgeted operating revenues in the upcoming fiscal year. This serves to mitigate revenue volatility, ensure liquidity, and sustain uninterrupted service delivery during periods when property taxes are delinquent.

Committed Fund Balance: Committed fund balance shall be established by formal action of the City Council and may be used only for their designated purpose. The following categories of committed fund balance are established:

- Declared Disasters and Emergency – This amount is committed for declared disasters or emergencies that threaten public health and safety of the City, such as earthquakes, major unanticipated infrastructure failures and terrorist events. This may only be utilized by resolution of the City Council declaring a disaster or emergency. The minimum amount shall be set at $2,000,000.
- Economic Contingency – This amount is committed for periods of economic instability causing a projected decline of 10% or more in sales tax and utility users tax. The minimum amount shall be set at $1,000,000.
- Capital Projects – Appropriations approved in the annual Capital Improvement Program that remain unspent at the end of the fiscal year.

Assigned Fund Balance: The City Council delegates the authority to assign fund balance to the City Manager for intended specific purposes. The following assignments are established and may be modified and amounts determined by the City Manager as deemed appropriate.

- Public Building and Infrastructure Replacement/Maintenance – Assigned for future building and infrastructure replacement and maintenance projects
- Legal Contingency – Assigned for legal costs based on ongoing litigation.
- Compensated Absences - assigned for unused vacation and other leave hours earned by City employees at the employees' hourly rate that are due at the end of each fiscal year.

Excess Fund Balance: If unassigned fund balance exceeds the minimum fund balance policy amount, the surplus may be considered for:

- One-time capital investments
- Contributions to reduce unfunded liabilities
- Additional assigned or committed fund balances

Recurring operational expenses shall not be funded with one-time surplus balances.

Replenishment of Minimum Unassigned Fund Balance: If the unassigned fund balance

falls below the Minimum Unassigned Fund Balance Requirement, the City shall adopt a plan within 90 days to restore the balance within one to three fiscal years.

4. Annual Review and Reporting

Prior to completion of the City's Annual Comprehensive Financial Report, the Finance Department shall prepare a Fund Balance Summary Report. Additionally, the City Council shall review and affirm or amend this policy annually during the budget adoption process.

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Appendix No. 4 - Glossary of Budget Terms

Activity - The smallest unity of budgetary accountability and control which covers a specific unit of work or service.

Accrual Basis of Accounting – The basis of accounting by which revenues are recorded when earned and expenditures are recorded as soon as they result in liabilities for benefits received.

Adoption – Formal action of the City Council, which sets the spending limits for the fiscal year.

Allocate – To divide a lump-sum appropriation, this is designated for expenditure by specific organization units and/or for specific purposes, activities, or objects.

Amortization – An accounting term that refers to the process of allocating the cost of an asset over a period of time. It also refers to the repayment of loan principal over time.

Annual Budget – A budget applicable to a single fiscal year.

Annual Comprehensive Financial Report (ACFR) - Financial report organized by fund, which provides a balance sheet that compares assets with liabilities and fund balance. The ACFR is also an operating statement that compares revenues with expenditures.

Appropriation – A specific amount of money authorized by the City Council for an approved work program or individual project.

Air Quality Management District (AQMD) – State regulator agency that provides various grant fund opportunities for projects and programs that improve air quality.

Assessed Valuation – A dollar value placed on real estate or other property by Los Angeles County as a basis for levying property taxes.

Audit – Prepared by an independent Certified Public Accountant (CPA), the primary objective of an audit is to determine if the City's financial statements present fairly the City's financial positions and results of operations in conformity with generally accepted accounting principles.

Balanced Budget – A budget in which planned expenditures do not exceed planned funds available.

Basis of Budgeting – Budgets are adopted on a basis consistent with accounting principles generally accepted in the United States of America. Annual appropriated budgets are adopted for all departments and divisions within the general, special revenue and capital projects funds.

Beginning/Ending Fund Balance – Unencumbered resources available in a fund from the prior/current year after payment of the prior/current year expenses.

Bond – A certificate of debt issued by an entity, guaranteeing payment of the original investment, plus interest, by a specified future date.

Budget – A financial plan that identifies revenues, types and levels of services to be provided, and the amount of funds that can be spent.

Budget Calendar – The schedule of key dates or milestones, which the city follows in the preparation, adoption and administration of the budget.

Budget Message - A general discussion of the preliminary/adopted budget presented in writing as part of, or supplement to, the budget document. Explains principal budget issues against the background of financial experience in recent years and presents recommendations made by the City Manager.

CJPIA – California Joint Powers Insurance Authority.

CalPERS - The California Public Employees Retirement System, which is the agency providing pension benefits to all City employees.

Capital Expenditures - Typically are expenditures related to major construction projects such as roads, buildings, and parks. These expenditures are typically capitalized and depreciated over time.

Capital Improvement Program (CIP) - This program is to provide for the maintenance or replacement of existing public facilities and assets and for the construction or acquisition of new ones. It is a multi-year financial plan containing proposed construction of physical assets, such as park, street, sewerage, cultural, and recreation facilities. This program has identified all projects, which are the responsibility of the City between the present to build out.

Capital Projects - Projects that purchase or construct capital assets. Typically a capital project encompasses a purchase of land and/or the construction of a building or facility.

Capital Outlay - Equipment (fixed assets) with a value of $5,000 or more (or $1,000 for electronic equipment) and an estimated useful life of more than one year, such as automobiles and office furniture, which appear in the Operating Budget.

Community Development Block Grants (CDBG) - Funds established to account for revenues from the federal government and expenditures as prescribed under the Community Development Block Grant program.

Contingency - An appropriation of funds to cover unforeseen events that occur during the fiscal year, such as federal mandates, shortfalls in revenue, and similar eventualities.

Council-Manager Form of Government - An organizational structure in which the Mayor and City Council appoint an independent City Manager to be the chief operating officer of a local government. In practice, a City Council sets policies and the city manager is responsible for implementing those policies effectively and efficiently.

Continuing Appropriations, or Carryovers - Funding approved in the current budget but not expended during a particular fiscal year. These appropriations are carried forward into the next fiscal year for their original intended purpose.

Cost Allocation - A method used to charge General Fund overhead costs to other funds, such as enterprise funds and special revenue funds.

Debt Service - The payment of principal and interest on borrowed funds, such as bonds.

Department - A major organizational unit comprised of programs or divisions which has been assigned overall management responsibility for an operation, or a group of related operations within a functional area.

Depreciation - A reduction in the value of an asset with the passage of time, due in particular to wear and tear.

Designated Fund Balance – A portion of unreserved fund balance designated by City policy for a specific future use.

Encumbrance - A legal obligation to expend funds for an expenditure that has not yet occurred. To encumber funds means to set aside or commit funds for a future expenditure.

Enterprise Fund - A fund type established to account for the total costs of selected governmental facilities and services that are operated similar to private enterprises.

Equipment Outlay - A category of expenditures that captures purchases of capital equipment, such as furniture, vehicles, large machinery, and other items.

Estimate - Represents the most recent estimate for current year revenue and expenditures. Estimates are based upon several months of actual expenditure and revenue experience and consider the impact of unanticipated price or other economic factors.

Expenditure - The actual spending of funds set aside by appropriation for identified goods and services.

Fee - A general term used for any charge levied by government for providing a service or performing an activity.

Fiduciary Fund – A fiduciary fund is used in governmental accounting to report on assets held in trust for others. When financial statements are prepared for fiduciary funds, they are presented using the economic resources measurement focus and the accrual basis of accounting.

Fines, Forfeitures, and Penalties - Revenue category that contains monies resulting from violations of various City and state laws, and from damage to City property.

Fiscal Year - A twelve-month period of time designated as the budget year. The City of San Fernando's fiscal year is July 1 to June 30.

Fixed Assets - Assets of long-term nature such as land, building, machinery, furniture and other equipment. The City has identified such assets as those with expected life in excess of one year and an acquisition cost in excess of $1,000.

Full-Time Equivalent (FTE) - A position converted to the decimal equivalent of a full-time position based on 2,080 hours per year. For example, a part-time Typist Clerk working 20 hours per week would be equivalent to one-half of a full-time position, or 0.50 FTE.

Fund - A set of inter-related accounts to record revenues and expenditures associated with a specific purpose. The generic fund types used are: General, Grant, Special Revenue, Capital Project, Enterprise, Debt Service, and Trust.

Fund Balance - The amount of financial resources in a given fund that are not restricted to fund existing commitments and are therefore available for any use permitted for the fund. The excess of current assets over current liabilities, representing the cumulative effect of revenues and other financing sources over expenditures and other financing uses.

GANN Limit (Proposition 4) - Under this article of the California Constitution, the City must compute an annual appropriation limit that states a ceiling on the total amount of tax revenues the City can appropriate annually.

Generally Accepted Accounting Principles (GAAP) - Uniform minimum standards used by state and local governments for financial recording and reporting that have been established by the accounting profession through the Governmental Accounting Standards Board (GASB).

General Fund - The primary operating fund used by the City. Accounts for all revenues and expenditures not legally restricted for use. Examples of departments operating within the General Fund include Police, Finance and City Manager.

Goal - A statement of broad direction, purpose or intent.

Governmental Accounting Standards Board (GASB) - The Governmental Accounting Standards Board (GASB) was organized in 1984 by the Financial Accounting Foundation (FAF) to establish standards of financial accounting and reporting for state and local governmental entities. Its standards guide the preparation of external financial reports of those entities.

Governmental Fund – Fund used to account for tax-supported activities.

Grant - Contributions of cash or other assets from another governmental agency or other organization to be used or expended for a specific purpose, activity or facility.

HUD - The United States Department of Housing and Urban Development.

Infrastructure- The physical assets of the City, i.e. Facilities that support the daily life and growth of the City, for example, roads, water lines, and sewers.

Interfund Transfers - A transfer of funds between departments/ funds for specific purposes as approved by the appropriate authority.

Internal Service Fund – Fund used to accumulate and allocate costs internally among an entity's various internal support functions.

Investment Revenue – Revenue received as interest from the investment of funds not immediately required to meet cash disbursement obligations.

Key Objective – A statement of specific direction, purpose or intent based on the needs of the community and the goals established for a specific program.

Levy - To impose taxes, special assessments, or charges for the support of city activities.

Licenses and Permits - Revenue category that accounts for recovering costs associated with regulating business activity.

Line-Item Budget – A budget that list detailed expenditure categories, (salary, materials, telephone service, travel, etc.) separately, along with the amount budgeted for each specified category.

Major Fund – A Fund whose assets, liabilities, revenues, or expenditures/expenses are at least 5 percent of the corresponding total for all governmental and enterprise funds combined.

Mission Statement - A broad statement that describes the reason for existence of an organization or organizational unit, such as a department.

Municipal - In its broadest sense, an adjective which denotes the state and all subordinate units of government. In a more restricted sense, an adjective which denotes a city or village, as opposed to other local government.

Non-Major Fund – Included in the governmental activities column in the government-wide financial statements and are disclosed in the notes to the financial statements and in other supplementary information

Non-Personnel Expenses - Expenditures related to professional services and supplies.

Objective - Describes an outcome to be accomplished in specific well defined and measurable terms and is achievable within a specific timeframe. Generally, departmental programs have objectives.

Objective of Expenditure - The individual expenditure accounts used to record each type of expenditure City operations incur. For budgeting purposes, objects of expenditure are categorized into groups of similar expenditures called major objects of expenditure. The principle objects of expenditure used in the budget are:

Personnel Services: Salaries and benefits paid to City employees. Including items such as special duty salaries, retirement and temporary non-employee wages.

Operating Expenses: Amounts paid for items that are consumed, deteriorated through use, or that lose their identity through fabrication or incorporation into different or more complex units or substance. Office supplies, material and other items used in the normal operations of City Departments. Including items such as books, maintenance materials and contractual services.

Services supporting the government. These professionals include lawyers, architects, auditors, systems analyst, planners, etc.

Capital Outlay: Expenditures which qualify as capital costs according to accounting standards. This includes furniture, fixtures, machinery, equipment and other fixed assets.

Ordinance - A formal legislative enactment by the governing board (City Council) of a municipality. If it is not in conflict with any higher form of law, an Ordinance has the full force and effect of law within the boundaries of the municipality to which it applies.

Operating Budget - The annual appropriation of funds for on-going program costs, which include salaries, benefits, maintenance, operation, and capital outlay items.

Performance Measures - Statistical measures, which are collected to show the impact of dollars, spent on city services.

PERS - The California Public Employees Retirement System, which is the agency providing pension benefits to all City employees.

Personnel Expenses - An expenditure category that captures expenses related to employee compensation, such as salaries and fringe benefits. Personnel expenses include salaries, pensions, retirement, special pay, and insurance for full-time and part-time employees of the City.

Policy - A direction set by the City Council that must be followed to advance a goal. The direction can be a course of action or a guiding principle.

Preliminary Budget - A balanced budget presented to the City Council by the City Manager. Any City Council changes to the preliminary Budget are incorporated into the final adopted budget.

Program - Represents major areas or support functions; defined as a service provided to citizens, other departments, or other agencies.

Program Budget - A budget that focuses upon the goals and objectives of an agency or jurisdiction rather than upon its organizational budget units or object classes of expenditure.

Proprietary Fund – Fund used to account for business-type activities (i.e., activities supported, at least in part, by user fees or charges).

Request for Proposals - A written solicitation issued by a Using Agency which generally describes the Goods or Services sought to be Procured by the City, sets forth minimum standards and criteria for evaluating proposals submitted in response to it, generally describes the format and content of proposals to be submitted, provides for negotiation of terms and conditions of the Procurement Contract and may place emphasis on described factors other than price to be used in evaluating proposals.

Reserve - An account used to indicate that a portion of a fund's balance is legally restricted for a specific purpose and is, therefore no available for general appropriation.

Resolution - A special order of the City Council that requires less legal formality than an ordinance in terms of public notice and the number of public readings prior to approval.

Revenues - Funds received from the collection of taxes, fees, fines, forfeitures, permits, licenses, interest, and grants during the fiscal year.

Risk Management - An organized attempt to protect an organization's assets against accidental loss in the most cost-effective manner.

RMRA – The Road Maintenance and Rehabilitation Account, established by SB 1: The Road Repair and Accountability Act of 2017, provides state funding to cities and counties to repair transportation related infrastructure. These funds are accounted for in a separate Special Fund.

RORF - A Redevelopment Obligation Retirement Fund, which is a requirement of the legislation dissolving California Redevelopment Agencies. The assets and liabilities of each former Redevelopment Project Area are now housed in individual RORFs.

Routine Fund Balance Change - A routine fund balance change is one that occurs year-to-year due to the nature of the fund.

Sales Tax – A tax on the purchase of goods and services.

Schedule - A summary of expenditures, revenues, positions, or other data that reflects funding sources and spending plans of the budget and capital improvement programs.

SEIU - The Service Employees International Union, which is the union representing the majority of the City's employees.

SERAF - References the Supplemental Education Revenue Augmentation Fund, to which the City was required by the State to contribute various funds to assist in balancing the State budget. Certain Low and Moderate Income Housing Funds were loaned to make the payment, which will be repaid over several years.

Special Project - An account created for operating expenditures that relate to a specific project or program and should therefore be segregated from general expenditures in the Section housing the Special Project.

Special Revenue Funds - Revenues received that have specific purposes for which they are earmarked.

STPL – Surface Transportation Program – Local. Federal program that provides flexible funding that may be used by states and localities for projects to preserve and improve the conditions and performance of any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects.

Subventions - Revenues collected by the State (or other level of government) which are allocated to the City on a formula basis. The major subventions received by the City from the State of California include motor vehicle in-lieu and gasoline taxes.

Transfers - Authorized exchanges of money, positions, or other resources between organizational units or funds.

Transient Occupancy Tax (TOT) - A tax that is levied on occupants of hotel and motel rooms in a City.

Trust and Agency Funds – Also known as Fiduciary Fund Types, these funds are used to account for assets held by the City in a trustee capacity or as an agent for private individuals, organizations or other governmental agencies.

VLF - Vehicle license fees, which are collected by the State of California when vehicles are registered with the California Department of Motor Vehicles and distributed to various public agencies, including the City.

Work Plan – A schedule which identifies major action steps, time frames and person responsible for accomplishment of a department or division objective.



PROPOSED CAPITAL IMPROVEMENT PROJECTS ANNUAL BUDGET

FY 2026-27

https://www.southpasadenaca.gov/Home

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Proposed Capital Improvement Projects Budget For the 2026-2027 Fiscal Year

Mayor
Sheila Rossi

Mayor Pro Tempore
Omari Ferguson

Councilmember
Janet Braun

Councilmember
Michael A. Cacciotti

Councilmember
Jon Primuth

City Treasurer
Zhen Tao

City Manager
Todd Hileman

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Purpose of the CIP

The State of California Government Code Section 66002 requires local agencies that have developed a fee program to adopt a CIP indicating the approximate location, size, timing, and an estimate of the cost of all facilities or improvements to be financed by fees.

A formal CIP is recommended, at a minimum, for a five-year plan and a budget to follow each infrastructure element of the General Plan. The process of preparing a five-year capital forecast will help to maintain and update the City's General Plan. Further, it flags situations where infrastructure is needed to accommodate the planned development.

In the instance of the Streets and Transportation categories, a five-year CIP for circulation projects is required when submitting projects for review and approval by the intergovernmental agencies such as CALTRANS.

The CIP relates the City's annual capital expenditures to a long-range plan for public improvements. By relating the plan for public improvements to the City's capacity for funding and scheduling expenditures over a period of years, the CIP helps maximize the funds available. The capital budget, as part of the operating budget, is adopted on a basis consistent with generally accepted accounting principles (GAAP), except that for budgeting purposes only, encumbrances are treated as expenditures. In addition, the CIP is used as a tool to assist with the planning and budgeting of the operating costs related to maintaining these improvements, on an annual basis.

A capital project involves the purchase or construction of major fixed assets such as land, buildings and any permanent improvements including additions, replacements and major alterations having a long-life expectancy. For information purposes, capital projects are also referred to as capital facilities, CIP projects and capital improvement projects.

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Capital Budget Policy

The purpose of the CIP document is to serve as a planning tool that coordinates the financing and scheduling of major projects undertaken by the city.

The CIP Five -Year Plan is dynamic and, consequently, must be revised annually to address changing needs, priorities, and financial conditions. The capital improvements presented in this document have long- term life spans and are typically non-recurring. These projects primarily include design and construction of parks, public buildings/facilities, and public infrastructure (sewer, streets, storm drains, etc.).

The City's goal in providing a Capital Improvement Program is to develop a five-year plan for capital improvements that will follow each infrastructure element of the General Plan. The process of preparing a five-year capital forecast is beneficial as it helps to maintain and update the City's General Plan and it flags situations where infrastructure is needed to accommodate planned development. In determining the relative merit of a proposed project, key management team members evaluate projects for feasibility, community enhancement, infrastructure and historic preservation, and safety.

Plan Development

The CIP document was developed by incorporating input from the Mayor, City Council, and key management team members based on community comments and feedback received throughout the year. This team then identified and evaluated community needs in the areas of public buildings, parks and recreation facilities, streets, major corridors, and traffic projects.

Each proposed project was reviewed and discussed with appropriate members of management to ensure that necessity and funding were appropriately addressed.

Economic Development

The City of South Pasadena has competitive advantage in relation to its neighbors in the San Gabriel Valley as it able to foster specialized, small-town commercial districts, rather than focusing on large-scale development. The City provides light rail access to downtown Los Angeles and surrounding cities and convenient access to Interstates 110, and 210. City of South Pasadena offers a supportive business-friendly environment and is committed to making major investments in the community through capital improvements. These factors have created a lucrative and attractive atmosphere that contribute to making South Pasadena a place where businesses choose to establish, relocate to, or expand.

CIP Categories

The CIP is divided into ten categories of projects. Each category has a summary listing of projects that includes the total cost per year and per fund. Projects with projections beyond Fiscal Year 2026/27 have been adjusted based on new estimates available at this time.

All CIP projects are grouped into one of the following categories:

1. **General Building & Facilities (9001)** These projects focus on the structural maintenance, modernization, and security of essential municipal properties such as police and fire stations. Efforts prioritize renovating interior workspaces, upgrading life-safety systems, and conducting citywide assessments to ensure public buildings remain functional and safe. The goal is to extend the service life of civic assets while improving the efficiency of the departments operating within them.

2. **Housing Authority (9002)** This category is dedicated to the stewardship and rehabilitation of city-owned residential assets and designated housing sites. Activities typically involve condition assessments and necessary physical improvements to maintain the quality and habitability of these properties. These projects ensure that the city's housing stock meets safety standards and continues to serve the community effectively.

3. **Library (9004)** These projects are aimed at enhancing the accessibility, safety, and technological capabilities of the community's library facilities. Significant work includes structural maintenance like roofing and waterproofing alongside the installation of modern inventory and security systems. The focus is on preserving the library as a welcoming, high- functioning environment for public learning and engagement.

4. **Community Services and Parks (9005)** This category covers the upkeep and strategic planning of public recreational spaces, including parks, historic houses, and specialized facilities like golf courses and stables. Investments are made in both emergency repairs and long-term master planning to ensure outdoor spaces remain attractive and safe for residents. Projects often involve replacing worn equipment and improving site-specific infrastructure to support diverse community activities.

5. **Sewer (9006)** Focusing on the city's subterranean wastewater infrastructure, these projects involve the systematic repair and replacement of sanitary sewer mains and manholes. Efforts are guided by comprehensive master plans that identify critical areas for capacity upgrades and structural lining to prevent system failures. The primary objective is to ensure the reliable and sanitary transport of waste while protecting public health and the environment.

6. **Stormwater (9007)** These projects manage the collection and filtration of runoff to mitigate local flooding and improve regional water quality. Infrastructure

includes infiltration galleries, drainage channels, and catch basins designed to capture debris and pollutants before they reach natural waterways. The category emphasizes environmental compliance and the sustainable management of peak water flows during storm events

7. **Streets (9008)** This category encompasses the continuous maintenance and rehabilitation of the city's roadway network, including pavement resurfacing and sidewalk repairs. Projects range from minor localized fixes to major corridor reconstructions intended to improve the overall driving, cycling, and walking experience. The focus is on maintaining a high pavement quality index and ensuring the long-term durability of the public right-of-way.

8. **Sustainability (9009)** Sustainability initiatives focus on reducing the city's environmental footprint through green technology and climate-resilient infrastructure. Common projects include the expansion of electric vehicle charging networks and the implementation of energy-efficient systems across city operations. These efforts are designed to meet long-term climate goals and promote the efficient use of natural resources.

9. **Transportation & Traffic (9010)** These projects are dedicated to improving the flow of vehicles and the safety of pedestrians throughout the city's major corridors. Investments often target signal synchronization, crosswalk enhancements, and traffic calming measures to reduce congestion and prevent accidents. The goal is to create a more integrated and efficient transit network for all modes of travel.

10. **Water (9011)** This category ensures a reliable supply of clean potable water through the replacement of aging water mains and the maintenance of production wells. Projects focus on upgrading distribution infrastructure to maintain adequate fire flow and water pressure for residents and businesses. Long-term planning efforts also prioritize water conservation and the sustainable management of local groundwater resources.

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CIP Budget Process

Staff develops the CIP with policy direction from the City Council. The capital budget is:

- Initiated by various City Departments,
- Prepared and coordinated by the Finance Department,
- Recommended by the City Manager,
- Reviewed by the Finance Commission,
- Reviewed for General Plan consistency by the Planning Commission, and
- Adopted by the City Council.

The timing and scheduling of the Capital Improvement Program is in conjunction with the preparation of the annual operating budget.

Proposed Capital Budget Funding Fiscal Year 2026-2027

The proposed capital budget for FY 2026-2027 is approximately $28.4 million, which will be distributed amongst twenty high-priority capital projects: five classified as new and fifty-two as continuing. New projects are defined as those that have not yet commenced and will receive their initial funding in FY 2026-2027. Continuing projects are defined as those initiated in prior years and have received funding allocations from those years.

Of the ten CIP categories, nine will receive new funding, as shown in the table below. The table shows the FY 2026-2027 proposed budget, project category, fund source, estimated carryover funding, and total budget, which includes new and carryover amounts.

FY 2026/27 Capital Budget by Project by Category

Project Number	Project Description	Fund Source	New or Continuing	Carryover	FY 2026/27 Budget	Total
9014	Reconfigure IT , PIO &CMO Office	105	Continuing	29,289	-	29,289
9015	Council Chambers HVAC Replacement	105	Continuing	43,320	-	43,320
9021	Police Radio Tower	248	New	-	1,031,000	1,031,000
9214	FD Diesel Exhaust System Replacement	105	Continuing	12,626	-	12,626
9216	Police & Fire Access Gate	105	Continuing	45,885	-	45,885
9224	Citywide Facility Repair	105	Continuing	28,192	-	28,192
9229	PD Locker Room Remodel	105 & 270	Continuing	249,000	-	249,000
9242	War Memorial Audio/Vis Equipment	105	Continuing	50,000	-	50,000
9245	War Memorial Basement Waterproofing	105	Continuing	20,000	-	20,000
9269	War Memorial HVAC Repairs	105	Continuing	15,711	-	15,711
9273	Citywide Facilities Key System	105	Continuing	2,610	-	2,610
9404	Citywide Facil Assesment/Security Enh.	105	Continuing	176,364	-	176,364
	General Building & Facilities (9001)			672,997	1,031,000	1,703,997

Project Number	Project Description	Fund Source	New or Continuing	Carryover	FY 2026/27 Budget	Total
9407	Computerized Maintenance Mgmt System (CMMS) / Geographic Info System (GIS)	210 & 500	Continuing	120,000	-	120,000
9415	City Technology & Financial Systems	116	Continuing	43,293	-	43,293
Information Technology (9002)				163,293	-	163,293

Project Number	Project Description	Fund Source	New or Continuing	Carryover	FY 2026/27 Budget	Total
9322	Library Northeast Ramp Lighting and Improve	105	Continuing	124,679	-	124,679
9328	Library Facility Improvements	105	Continuing	82,028	-	82,028
9329	Library Roof & Waterproofing	105	Continuing	97,446	250,000	347,446
9339	Library Radio Frequency Identification (RFID	116	Continuing	54,861	-	54,861
9405	Library Security Improvements	105	Continuing	41,630	-	41,630
Library (9004)				400,643	250,000	650,643

Project Number	Project Description	Fund Source	New or Continuing	Carryover	FY 2026/27 Budget	Total
9013	Tennis Court Resurfacing	116	Continuing	56,265	-	56,265
9033	Grevalia & Berkshire Pocket Parks	116, 251, 252, 275	Continuing	112,496	-	112,496
9034	Eddie Park House	116 & 275	Continuing	75,000	150,000	225,000
9151	Golf Course Equipment Replacement	295	Continuing	85,000	-	85,000
9157	Golf Course/Driving Range Netting Replacement	295	Continuing	716,073	-	716,073
9367	Parks Master Plan	116 & 275	Continuing	201,830	-	201,830
9425	Arroyo Seco Golf Course Comprehensive Plan	295	Continuing	29,526	-	29,526
Community Services & Parks (9005)				1,276,190	150,000	1,426,190

Project Number	Project Description	Fund Source	New or Continuing	Carryover	FY 2026/27 Budget	Total
9018	Citywide Sanitary Sewer Repair Project	210	New	-	1,000,000	1,000,000
9019	Sanitary Sewer Master Plan Update	210	New	-	50,000	50,000
9408	Citywide Annual Sewer Cleaning and CCTV Project	210	Continuing	932,909	-	932,909
Sewer (9006)				932,909	1,050,000	1,982,909

Project Number	Project Description	Fund Source	New or Continuing	Carryover	FY 2026/27 Budget	Total
9364	Rio Hondo Load Reduction (LRS) Alhambra Wash Treatment System	239	Continuing	55,000	-	55,000
9386	Hanscom Drive Drainage Improvements	239	Continuing	60,000	22,000	82,000
9413	Arroyo Seco San Rafael & San Pascual Projects	239 & 503	Continuing	415,013	-	415,013
Stormwater (9007)				530,013	22,000	552,013

Project Number	Project Description	Fund Source	New or Continuing	Carryover	FY 2026/27 Budget	Total
9016	Mission/Arroyo/Pasadena Intersections Improvements	233 & 236	Continuing	180,000	-	180,000
9025	2025-2026 Street Maintenance	233 & 236	Continuing	450,000	-	450,000
9193	Orange Zone Reconstruction (Design Only)	210, 233, 236, 237, 245, 500	Continuing	2,084,860	-	2,084,860
9203	Street Repavement & Repairs	104, 210, 233, 236, 500	Continuing	7,089,524	-	7,089,524
9204	Indiana Reconstruction (Design Only)	210, 233, 236, 500	Continuing	355,080	-	355,080
9247	FY 24-27 Sidewalk & ADA Ramps (CDBG)	260	Continuing	226,070	115,000	341,070
9264	FY20-FY24 Sidewalk Replacement & ADA Ramps	260	Continuing	3,577	-	3,577
9373	2025-2026 Marengo Maintenance & Improvements	233 & 236	Continuing	100,000	300,000	400,000
TBD	2026-2027 Slurry Seal	237	New	-	450,000	450,000
Streets & Sidewalks (9008)				**10,489,111**	**865,000**	**11,354,111**

Project Number	Project Description	Fund Source	New or Continuing	Carryover	FY 2026/27 Budget	Total
9017	Civic Center/Mound Solar Panel Installation	116	Continuing	10,000	200,000	210,000
9188	Civic Center/City Hall EV Charging Systems	238	Continuing	121,666	100,000	221,666
9189	Storage Yard EV Charging Systems	116	Continuing	50,000	-	50,000
Sustainability (9009)				**181,666**	**300,000**	**481,666**

Project Number	Project Description	Fund Source	New or Continuing	Carryover	FY 2026/27 Budget	Total
9161	North-South Corridor (Fair Oaks) ITS Deployment	108, 205, 207, 214	Continuing	262,306	8,413,546	8,675,852
9103	Fremont/Huntington Mobility Improvement	207, 233, 243, 277	Continuing	1,067,471	8,682,673	9,750,144
9421	Special Transportation Accounts	233 & 236	Continuing	49,295	-	49,295
9311	Fair Oaks SR-110 Interchange On/Off-Ramps	243	Continuing	1,500,000	500,000	2,000,000
9350	Pedestrian Crossing Devices	240	Continuing	322,624	-	322,624
9351	RRFB (Mission & Fremont)	207	Continuing	275,922	50,000	325,922
9290	Grevelia Street and Fair Oaks Avenue	240	Continuing	24,870	150,000	174,870
9383	Orange Grove Avenue Project	240	Continuing	50,000	-	50,000
9423	Citywide Mobility/Active Transport Plan Update	233 & 236	Continuing	150,000	-	150,000
9426	Garfield Avenue and Monterey Road Traffic Signal and Garfield Avenue Signal & Bicycle Lane Improvements	240	Continuing	83,194	-	83,194
9427	Columbia Street Striping and Signals	240	Continuing	50,000	250,000	300,000
9428	Mission Maintenance & Slow Street	207 & 327	Continuing	300,000	-	300,000
9102	Huntington Drive and Fremont Avenue Corridor Improvements	297 & 234	Continuing	1,332,180	5,020,768	6,352,948
Transportation (9010)				**5,467,862**	**23,066,987**	**28,534,849**

Project Number	Project Description	Fund Source	New or Continuing	Carryover	FY 2026/27 Budget	Total
9023	**Water Master Plan**	500	New	-	180,000	180,000
9027	**SCADA Upgrade**	500	Continuing	150,000	-	150,000
9300	**Annual Water Main Replacement**	500	Continuing	1,912,470	-	1,912,470
9349	**Advanced Metering Infrastructure (AMI)**	500	Continuing	150,000	-	150,000
9409	**Westside Reservoir Design/Construction**	500	Continuing	565,222	1,500,000	2,065,222
	Water (9011)			2,777,692	1,680,000	4,457,692
	Total Funding			**22,892,375**	**28,414,987**	**51,144,071**

Five-Year CIP Expenditures by Category by Fiscal Year

The Schedule of Capital Expenditures by Category by Fiscal Year, shown in the table below, represents the capital expenditures budgeted in each category over the next five years for a total of $82.2 million. The second column, Carryover Funding '26 is the total encumbrance balances estimated on July 1, 2026, plus any non-encumbered funds.

The five columns FY 2026-2027 through FY 2023-2031 represents the estimated budget needed, by category, by fiscal year to complete all the projects in the Five-Year CIP. The Total column includes the five-year estimates plus the carryover amounts.

Schedule of Capital Expenditures by Category by Fiscal Year
July 01, 2026 to June 30, 2031

CIP Category	Carry Over Funding '26	2026/27	2027/28	2028/29	2029/30	2030/31	Total
General Building & Facilities (9001)	672,997	1,031,000	630,000	232,200	129,888	-	$2,696,085
Housing Authority (9002)	-	-	-	-	-	-	$0
Information Technology (9003)	163,293	-	-	-	-	-	$163,293
Library (9004)	400,643	250,000	-	-	-	-	$650,643
Community Services & Parks (9005)	1,276,190	150,000	175,000	175,000	175,000	175,000	$2,126,190
Sewer (9006)	932,909	1,050,000	1,000,000	1,000,000	1,000,000	-	$4,982,909
Stormwater (9007)	530,013	22,000	-	-	-	-	$552,013
Streets & Sidewalks (9008)	10,489,110	865,000	1,615,000	415,000	4,415,000	415,000	$18,214,110
Sustainability (9009)	181,666	300,000	-	-	-	-	$481,666
Transportation (9010)	5,467,863	23,066,987	625,000	800,000	150,000	-	$30,109,850
Water (9011)	2,777,692	1,680,000	7,600,000	8,700,000	660,600	828,256	$22,246,548
	$22,892,375	**$28,414,987**	**$11,645,000**	**$11,322,200**	**$6,530,488**	**$1,418,256**	**$82,223,307**

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Five-Year CIP Expenditures by Fund by Fiscal Year

The Schedule of Capital Expenditures below identifies the capital project budgetary needs by fund for FYs 2026-2027 through 2030-2031, totaling $82.2 million. This amount consists of a combined $22.8 million in encumbrances and available funds as of July 1, 2026, together with $59.3 million in Capital Project budget estimates, which collectively fund all projects included in the Five -Year CIP Plan.

Schedule of Capital Expenditures by Fund by Fiscal Year
at June 30, 2026 to June 30,2031

Funding Source	Carry Over Funding '26	2026/27	2027/28	2028/29	2029/30	2030/31	Total
104 - Street Improvement Program	1,835,294	-	-	-	-	-	1,835,294
105 - Facility Maintenace	859,779	250,000	630,000	232,200	129,888	-	2,101,867
108 - Special Projects Fund	28,029	190,256	-	-	-	-	218,285
116 - Special Projects Fund	502,917	200,000	-	-	-	-	702,917
205 - Local Transit Return "A"	61,198	259,194	-	-	-	-	320,392
207 - Local Transit Return "C"	111,198	326,970	175,000	-	-	-	613,168
210 - Sewer	1,289,085	1,050,000	1,050,000	1,000,000	1,000,000	-	5,389,085
214 - Rogan HR5294 Grant	105,875	7,937,126	-	-	-	-	8,043,002
228 - Housing Authority	-	-	-	-	-	-	-
233 - Measure R	1,608,683	150,000	150,000	150,000	150,000	150,000	2,358,683
234 - Measure M MAT	1,057,876	4,666,768	-	-	-	-	5,724,644
236 - Measure M	1,514,713	150,000	150,000	150,000	300,000	150,000	2,414,713
237 - Road Maint & rehab. Acct (SB1)	1,209,738	450,000	-	-	-	-	1,659,738
238 - MSRC Grant	-	100,000	-	-	-	-	100,000
239 - Measure W	430,013	22,000	-	-	-	-	452,013
240 - Measure M MSP	530,688	400,000	1,350,000	400,000	-	-	2,680,688
243 - Measure R MIP	2,434,157	8,500,000	-	400,000	-	-	11,334,157
244 - Grant Fund	-	1,031,000	-	-	-	-	1,031,000
245 - Bike & Pedestrian Paths (TDA)	19,132	-	-	-	-	-	19,132
251 - Measure A Grant	27,500	-	-	-	-	-	27,500
252 - Proposition 68 Grant	9,700	-	-	-	-	-	9,700
255 - Capital Growth	6,006	-	-	-	-	-	6,006
260 - CDBG	229,647	115,000	115,000	115,000	115,000	115,000	804,647
270 - Asset Forfeiture	159,000	-	-	-	-	-	159,000
275 - Park Impacts	185,293	150,000	175,000	175,000	175,000	175,000	1,035,293
277 - HSIP Grant	234,875	432,673	-	-	-	-	667,548
295 - Arroyo Seco Golf Course	830,599	-	-	-	-	-	830,599
297 - SR-710 Local Alternative Transport	274,304	354,000	-	-	-	-	628,304
327 - 2000 Tax Allocation Bonds	250,000	-	-	-	-	-	250,000
500 - Water	6,987,077	1,680,000	7,850,000	8,700,000	4,660,600	828,256	30,705,933
503 - Water Efficiency	100,000	-	-	-	-	-	100,000
Total Capital Expenditures by Fund	**$22,892,375**	**$28,414,987**	**$11,645,000**	**$11,322,200**	**$6,530,488**	**$1,418,256**	**$82,223,307**

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Capital Budget Five-Year CIP Revenue Sources by Fund by Fiscal Year

The Schedule of Sources below shows City revenues by fund net of operating expenses for FYs 2026-2027 through FY2030-2031 at $68.7 million. Fund balance on July 1, 2026, is estimated to be $40.3 million. The total for all revenues and fund balance is $109 million.

Schedule of Capital Revenue (Net of Operations) by Fund by Fiscal Year
July 1, 2026 to June 30, 2031

Fund Source	Est. Fund Balance at 07/01/2026	2026/27	2027/28	2028/29	2029/30	2030/31	Fund Total
104 Street Improvement Program	-	-	-	-	-	-	-
105 · Facility Maintenace	-	886,400	123,700	108,009	97,576	88,029	1,303,713
108 · Special Projects Fund	212,376	-	-	-	-	-	212,376
116 · Special Projects Fund	255,137	3,827	884	898	911	925	262,583
205 · Local Transit Return "A"	1,598,329	(364,695)	(392,812)	(418,166)	(163,462)	0	259,194
207 · Local Transit Return "C"	3,585,826	220,363	554,825	569,777	587,740	606,136	6,124,668
210 · Sewer	7,305,414	-	-	-	-	-	7,305,414
214 · Rogan HR5294 Grant	(1,362,874)	9,300,000	-	-	-	-	7,937,126
228 · Housing Authority	166,609	(135,644)	(30,965)	0	0	0	(0)
233 · Measure R	658,599	219,726	220,450	223,425	226,414	229,416	1,778,031
234 · Measure M MAT	(1,091,232)	5,758,000	-	-	-	-	4,666,768
236 · Measure M	1,388,517	184,159	184,718	185,190	185,568	183,596	2,311,748
237 · Road Maint & rehab. Acct (SB1)	2,971,070	800,912	821,303	849,052	877,525	906,741	7,226,603
238 · MSRC Grant	39,225	60,775	-	-	-	-	100,000
239 · Measure W	76,263	(54,098)	0	(165)	(1)	0	22,000
240 · Measure M MSP	(572,624)	2,797,624	-	-	-	-	2,225,000
243 · Measure R MIP	900,000	8,000,000	-	-	-	-	8,900,000
245 · Bike & Pedestrian Paths (TDA)	-	-	-	-	-	-	-
248 · BTA Grant	-	1,031,000	-	-	-	-	1,031,000
251 · Measure A Grant	(550,000)	550,000	-	-	-	-	-
252 · Proposition 68 Grant	(193,992)	193,992	-	-	-	-	-
255 · Capital Growth	831,876	46,478	47,855	49,252	50,698	52,180	1,078,339
260 · CDBG	221,870	341,000	347,820	354,776	361,872	369,109	1,996,448
270 · Asset Forfeiture	339,877	(70,000)	(68,052)	(71,236)	(74,532)	(56,058)	(0)
275 · Park Impacts	277,503	154,000	163,553	166,897	169,980	173,174	1,105,107
277 HSIP Grant	(462,327)	895,000	-	-	-	-	432,673
295 Arroyo Seco Golf Course	2,610,981	519,880	523,011	514,106	512,041	509,809	5,189,829
297 SR-710 Local Alternative Transport	-	354,000	-	-	-	-	354,000
500 Water	20,699,801	5,954,203	5,111,972	5,128,201	5,142,174	5,153,769	47,190,120
503 Water Efficiency	371,102	(156,027)	(170,546)	(38,962)	0	(1)	5,567
Total Revenue by Fund	**$40,277,327**	**$37,490,876**	**$7,437,717**	**$7,621,054**	**$7,974,506**	**$8,216,827**	**$109,012,740**

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Project Detail Section 1: New Projects with New Funding in FY26-27

- Police Radio Tower (9001-9021)
- Citywide Sanitary Sewer Repair FY26-27 (9006-9018)
- Sanitary Sewer Master Plan Update (9006-9019)
- 2026-2027 Slurry Seal (9008-TBD)
- Water Master Plan (9011-9023)

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Project: Police Radio Tower (9001-9021)	**Project Start:**	JANUARY | 2027
Project Description	**Project End:**	MAY | 2028

This project will upgrade the South Pasadena Police Department's emergency radio communications system to improve public safety communications and emergency response capabilities. Improvements include replacing outdated dispatch consoles and police vehicle radios, upgrading radio tower equipment, and enhancing the City's ability to communicate with neighboring public safety agencies during emergencies.☐
☐

Project Justification:

The Police Department's existing radio communication equipment is more than 20 years old, no longer supported by the manufacturer, and unable to reliably communicate with neighboring public safety agencies during emergencies. The project received approximately $1.03 million in federal Community Project Funding secured through Congresswoman Judy Chu's office to support these critical upgrades. Upgrading the system will improve communication between dispatch and officers in the field, enhance reliability during emergencies, and support more effective emergency response operations throughout the City.☐
☐
☐
☐

Project Status Detail:

Project recently was awarded federal funding, shifting the project into design phase.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Grant (244)		$1,031,000				
Total		$1,031,000				

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design		$131,000				
Bidding & Award						
Construction		$900,000				
Post Construction/Closeout						
Total		$1,031,000				



Project: Citywide Sanitary Sewer Repair FY26-27 (9006-9018)				**Project Start:**	FEBRUARY | 2026	
Project Description:				**Project End:**	DECEMBER | 2030	
Establishing an annual recurring sewer fund to facilitate a transition to a proactive, data-driven rehabilitation program. Based on future City system-wide CCTV inspections, staff will identify the necessary repairs needed for structural defects, such as fractures, root intrusion, and pipe wall deterioration - to determine the necessary scope of work. These improvements may include sewer main line spot repairs, manhole rehabilitation, and large-scale sewer relining projects.						
Project Justification:						
The City will establish an annual recurring sewer fund to transition from reactive, emergency responses to a proactive, data-driven rehabilitation program. Upcoming City wide CCTV inspections will be utilized to identify structural defects, such as fractures, corrosion, and joint failures - allowing staff to prioritize repairs before they escalate. By implementing a planned schedule of sewer main spot repairs, manhole rehabilitations, and sewer pipe relining, the City aims to prevent emergency pipe breaks and Sanitary Sewer Overflows (SSOs). This strategic investment will restore pipeline integrity, ensure long-term regulatory compliance, and safeguard the community from engironmental and financial risks associated with sudden sewer failures.						
Project Status Detail:						
Active: Maintenance contract awarded for 6 years for cleaning and inspections of the City sewer system (approximately 56 miles). The first year (FY 25-26) of the contract will clean and inspect the entirety of the City sewer system, with subsequent years completing 50% of system (100% every 2 years).						

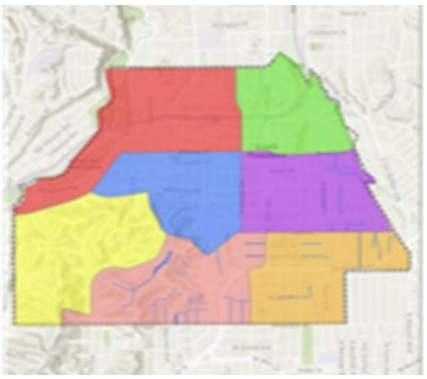
Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Sewer (210)		$1,000,000	$1,000,000	$1,000,000	$1,000,000	
Total		$1,000,000	$1,000,000	$1,000,000	$1,000,000	

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design		$100,000	$100,000	$100,000	$100,000	
Bidding & Award						
Construction		$900,000	$900,000	$900,000	$900,000	
Post Construction/Closeout						
Total		$1,000,000	$1,000,000	$1,000,000	$1,000,000	

Project: Sanitary Sewer Master Plan Update (9006-9019)					**Project Start:**	JULY | 2026
Project Description:					**End Date:**	JUNE| 2027
The previous Sanitary Sewer Master Plan (SSMP) was finalized in November 2022. It was developed as a core component of the City's Integrated Water and Wastewater Master Plan (One Water 2050) and was formally certified in December 2022. An update of this plan will serve as a the primary roadmap for the City's sewer maintenance, rehabilitation, and regulatory compliance with State Water Resources Control Board requirements.☐ ☐						
Project Justification:						
The City is updating its Sanitary Sewer Master Plan (SSMP) to satisfy mandates from the California Regional Water Quality Control Board. This is required every six years and due as of late 2025, this update shifts the focus toward long-term infrastructure planning and the identification of large-scale system needs. By establishing a proactive Capital Improvement Program (CIP), the CIty can ensure the long-term integrity of the sewer network, stablize infrastructure costs, and maintain consistent compliance with state environmental mandates for wastewater management. SSMP updates are required on a minimum 6 year cycle.☐						
Project Status Detail:						
Planning Phase: Efforts are underway for the requried SSMP update required in 2028.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Sewer (210)		$50,000				
Total		$50,000				

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning		$50,000				
Design						
Bidding & Award						
Construction						
Post Construction/Closeout						
Total		$50,000				



Project: 2026-2027 Slurry Seal (9008-TBD)				**Project Start:**	JULY | 2026	
Project Description:				**End Date:**	DECEMBER | 2026	

This project focuses on preserving 11 street segments (7,435 LF / 244,600 SF) in the City's North-West quadrant. A preventative slurry seal will be applied to the following locations:
Grand Ave: Four segments from Mission St to the North City Limits.
Magnolia St: From Arroyo Dr to Orange Grove Ave.
Residential Streets: Hermosa St, Adelaine Ave, Arroyo Ave, Arroyo Vista, Charter Oak, and Forest Ave.

Project Justification:

The selected streets currently have a ""Fair"" Pavement Condition Index (60-75), showing signs of oxidation, minor raveling, and small cracking. These segments were last treated 12-15 years ago. Applying a slurry seal now ""resets the clock"" on oxidation, preventing the streets from deteriorating into ""Poor"" condition within three years and avoiding the need for more costly overlay repairs.

Annual slurry seal serves as a preventative application that halts further deterioriation, maintaining a stable PCI for 7-10 years. By sealing the surface, it eliminates the need for interim repairs or maintenance expenditures throughout its service life.☐

Project Status Detail:

Design Phase: Project scope is being developed for planned striping, and signage replacements/upgrades.
Slurry Seal construction award planned for July 2026

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Road Maint. & Rehab. Acct (237)		$450,000				
Total		$450,000				

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design		$50,000				
Bidding & Award						
Construction		$400,000				
Post Construction/Closeout						
Total		$450,000				

Project: Water Master Plan (9011-9023) | **Project Start:** SEPTEMBER | 2026

Project Description: | **End Date:** DECEMBER | 2027

The One Water 2050 Plan is South Pasadena's first integrated master plan, providing a holistic strategy for the City's potable water, wastewater, stormwater, and future recycled water systems. Developed by Carollo Engineering, the plan serves as the primary roadmap for strategic capital investments and operational improvements through 2050. Nearing completion, the City is now moving to finalize the report and secure formal adoption by the City Council.☐

☐

Project Justification:

The One Water 2050 Plan is South Pasadena's first integrated master plan, offering a holistic strategy for the City's potable water, wastewater, stormwater, and future recycled water systems. Developed by Carollo Engineering, this plan serves as the successor to the 2015 Urban Water Management Plan, shifting the focus from simple supply reporting to comprehensive infrastructure and operations management.

City is moving to finalize the report for formal adoption. With funding slated for FY 26/27, final presentation and Council adoption are anticipated for late Q3 of FY 26/27. As a professional planning document, there are no associated maintenance costs following adoption.

Project Status Detail:

Project is currently inactive, start date anticipated for September 2026.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Water (500)		$180,000	$250,000	$250,000		
Total		$180,000	$250,000	$250,000		

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning		$180,000	$250,000	$250,000		
Design						
Bidding & Award						
Construction						
Post Construction/Closeout						
Total		$180,000	$250,000	$250,000		

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Project Detail Section 2: Current Projects with Carryover and New Funding FY26-27

- Library Roof & Waterproofing (9004-9329)
- Eddie Park House (9005-9034)
- Hanscom Drive Drainage Improvements (9007-9386)
- FY 24-27 Sidewalk & ADA Ramps (CDBG) (9008-9247)
- 2025-2026 Marengo Maintenance & Improvements (9008-9373)
- Civic Center/Mound Solar Panel (9009-9017)
- Civic Center/City Hall EV Charging System (9009-9188)
- Fremont Avenue & Huntington Drive Corridor (9010-9102, 9010-9103)
- North-South Corridor (Fair Oaks) ITS Deployment (9010-9161)
- Grevelia Street and Fair Oaks Avenue (9010-9290)
- Rectangular Rapid Flashing Beacons (9010-9351)
- Columbia Street Striping and Signals (9010-9427)
- Westside Reservoir Design/Construction (9011-9409)

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Project: Library Roof & Waterproofing (9004-9329)				**Project Start:**	AUGUST | 2026	
Project Description:				**Project End:**	DECEMBER | 2026	
The proposed project entails the repair or replacement of the leaking roof at the Library, now expanded to include the Senior Center due to the shared structural connection and similar levels of deterioration between the two buildings.						
Project Justificatior						
This consolidated approach aims to address critical water intrusion issues across the entire facility footprint while ensuring fiscal responsibility. Key factors in the decision-making process include a comprehensive cost evaluation and a strategic review of the facility's long-term master plan; specifically, the potential for a future large-scale library rebuild must be weighed against the immediate need for a full roof replacement to avoid redundant capital expenditures.						
Project Status Deta						
The project is moving forward with repairs to the Library roof to address active leaks and prevent further water damage. This effort focuses on strategic repairs to extend the useful life of the existing roof system rather than a full replacement.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Facility Maintenance	$97,446	$250,000				
Total	$97,446	$250,000				

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$97,446					
Bidding & Award						
Construction		$250,000				
Post Construction/Closeout						
Total	$97,446	$250,000				



Project: Eddie Park House (9005-9034)			**Project Start:**			MARCH | 2026
Project Description			**End Date:**			JUNE | 2027
The Eddie Park House Rehabilitation Project encompasses comprehensive structural, mechanical, and infrastructure upgrades to resolve extensive deferred maintenance. The rehabilitation is expected to address repairs to the sewer system, building envelope (roof and exterior stucco), and interior upgrades.						
Project Justification:						
The Eddie Park House Rehabilitation Project will provide a safe, revenue-generating rental facility for the City. The venue is currently completely unavailable for public use due to the required interior and exterior repairs. Completing these targeted upgrades will allow the venue to safely accommodate private bookings, community group meetings, and special events. Resolving these deficiencies will return a highly marketable asset to the active Parks and Recreation portfolio.						
Project Status Detail:						
Planning: A Facility Assessment report was completed in Spring 2026. A scope of work for repairs is being developed for recommendation.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Special Projects (116	$75,000					
Park Impact (275)		$150,000	$175,000	$175,000	$175,000	$175,000
Total	$75,000	$150,000	$175,000	$175,000	$175,000	$175,000

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning	$75,000					
Design		$100,000				
Bidding & Award						
Construction		$50,000	$175,000	$175,000	$175,000	$175,000
Post Construction/Closeout						
Total	$75,000	$150,000	$175,000	$175,000	$175,000	$175,000



Project: Hanscom Drive Drainage Improvements | **Project Start:** JULY | 2023

(9007-9386) Project Description: | **End Date:** JULY | 2027

Project is a targeted flood mitigation initiatvie designed to protect the local community and enhance neighborhood resiliency. Project involves the construction of a robust storm drain system connecting Hanscom Drive to Las Palmitas. Aims to stabalize water flow patterns and reduce the recurring flood risk for residents within this corridor.

Project Justification:

Project essential to address chronic stormwater overflows that pose a direct threat to private property and public safety. Infrastructure improvements are required to eliminate the pattern of flooding currently impacting 1713 Las Palmitas, 1719 Las Palmitas, and adjacent downstream parcels. Existing system remains insufficient to handle peak weather events.

Project Status Detail:

Project is currently in Planning phase. Current tasks being peformed include field investigation, review of public records, and surveying.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Measure W (239)	$60,000	$22,000				
Total	$60,000	$22,000				

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$60,000					
Bidding & Award						
Construction		$22,000				
Post Construction/Closeout						
Total	$60,000	$22,000				



Project: FY 24-27 Sidewalk & ADA Ramps (CDBG) **Project Start:** DECEMBER | 2024

(9008-9247) Project Description: **End Date:** DECEMBER | 2031

Project involves the comprehensive reconstruction of damaged or uplifted sidewalk sections and the strategic installation of ADA compliant access ramps throughout the city. To ensure greatest impact on community safety and mobility, repair sites have been prioritized by cross-referencing the City's Sidewalk Inspection Report with data on high-traffic pedestrian corridors.

Project Justification:

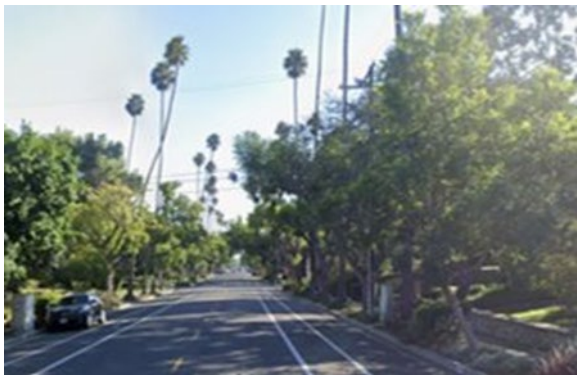
Project aims to mitigate public liability, enhance urban accessibility, and fulfill federal ADA mandates. Deteriorating pathways pose significant trip and fall risks, while a lack of compliant ramps creates barriers for residents with disabilities

Project Status Detail:

Project planning phase - currently being reviewed by Community Development for allocation of funding sources. Community meeting set for June 17, 2026 to receive feedback.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
CDBD (260)	$226,070	$115,000	$115,000	$115,000	$115,000	$115,000
Total	$226,070	$115,000	$115,000	$115,000	$115,000	$115,000

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$30,000	$15,000	$15,000	$15,000	$15,000	$15,000
Bidding & Award						
Construction	$196,070	$100,000	$100,000	$100,000	$100,000	$100,000
Post Construction/Closeout						
Total	$226,070	$115,000	$115,000	$115,000	$115,000	$115,000



Project: 2025-2026 Marengo Maintenance & Improvement | **Project Start:** JULY | 2026

(9008-9373) Project Description: | **End Date:** DECEMBER | 2027

Project focuses on the comphrehensive rejuvenation of the Marengo Avenue corridor through the application of slurry seal to extend the pavement's lifespan and improve surface quality. Beyond structural preservation, the initiative will modernize the roadway's safety infrastructure by ugrading traffic striping and signage to enhance visibility and navigational clarity.

Project Justification:

Improvements to the Marengo Avenue are essential to modernizing the city's infrastructure and fostering a more inclusive, mulitmodal transportation network. By integrating critical drainage enhancements with pavement rehabilitation, the project addresses long-term structural integrity and mitigates localized flooding. Initiative prioritizes active transportation by reconfiguring the streetscape to safely accomodate motorists, pedestrians, and bicyclists.

Project Status Detail:

Project is currently in the Planning phase, with active efforts focused on gathering critical baseline data and shaping the project's vision. Milestones include thorough field observations to assess existing condition, engaging in community outreach to incorporate stakeholder feedback, and developing the initial schematic design to establish project's framework.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Measre R (233)	$50,000	$150,000				
Measure M (236)	$50,000	$150,000				
Total	$100,000	$300,000				

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$50,000					
Bidding & Award						
Construction	$50,000	$300,000				
Post Construction/Closeout						
Total	$100,000	$300,000				



Project: Civic Center/Mound Solar Panel (9009-9017)				**Project Start:**		JANUARY | 2024
Project Description:				**End Date:**		DECEMBER| 2027
This project continues City's efforts to develop and maintain a solar carport structure battery backup system that will provide locally generated clean energy as part of Memorandum of Understanding with the Clean Power Alliance, under the Power Ready Program.						
Project Justification:						
This project adheres to and directly benefits from the a resiliency program (Power Ready) where Clean Power Alliance (CPA) member agencies, such as our City, have the opportunity to host a behind-the-meter battery energy storage (BESS) and solar photovoltaic system (PV).						
Project Status Detail:						
Project is currently in Design phase. Permit approval documents have been submitted for review by municipal departments.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Special Projects (116	$10,000	$200,000				
Total	$10,000	$200,000				

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$10,000	$10,000				
Bidding & Award						
Construction		$190,000				
Post Construction/Closeout						
Total	$10,000	$200,000				



Project: Civic Center/City Hall EV Charging System **Project Start:** SEPTEMBER | 2023
(9009-9188) Project Description: **End Date:** DECEMBER| 2027

This project installs electric vehicle (EV) chargers in the Civic Center parking lots including Police, Fire, and City staff lots. Utility-funded electrical infrastructure installation is available through the Southern California Edison (SCE) Charge Ready program, as the City entered into a long-term agreement with the utility. The City would fund the purchase and installation of the EV charger units.

Project Justification:

By partnering with Southern California Edison's Charge Ready program, the City is cost-effectively modernizing the Civic Center with essential electric vehicle infrastructure supporting its transition to a zero-emission fleet, and advancing its commitment to local air quality and climate goals.

Project Status Detail:

Project is currently in Design. Our vendor is currently working on completing the detailed drawings (DD) and starting the construction documents (CD). Upon completing Design, the project will enter Bidding & Award.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Special Projects (116	$121,666					
MSRC Grant (238)		$100,000				
Total	$121,666	$100,000				

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$40,000					
Bidding & Award						
Construction	$81,666	$100,000				
Post Construction/Closeout						
Total	$121,666	$100,000				



Project: Fremont Avenue & Huntington Drive Corridor (9010-9102, 9010-9103) Project Description:	**Project Start:** SEPTEMBER | 2025 **End Date:** DECEMBER| 2028

Project would provide corridor improvements along Fremont Avenue and Huntington Drive. Improvements include bike facilities, curb ramp upgrades, high visibility crosswalks, advanced warning signage, traffic signals, lane reconfigurations, among others.

Project Justification:

Project was formally initiated in response to vital community feedback gathering during a series of public meetings in 2023, ensuring the design alighs with local needs. This momentum was further supported by Measure M and Measure R funding, which was secured in 2019. By integrating these dedicated financial resources with resident input, the city has established a project framework that meets both regulatory funding guidelines and the community's vistion for improved infrastructure.

Project Status Detail:

Following the issuance of an RFP and the subsequent selection of a design firm in September 2025, the project has transitioned into the preliminary design stage. The current roadmap anticipates reaching final design completion by July 2027, which will allow for a construction advertisement in August 2027. Full construction completion anticipated April 2028.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Measure R (233)	$133,314					
Measure M MAT (234	$1,057,876	$4,666,768				
SR-710 Local Alt Tra	$274,304	$354,000				
Prop C (207)		$250,000				
Measure R MIP (243)	$934,157	$8,000,000				
HSIP Grant (277) 46		$32,350				
HSIP Grant (277) 47		$50,040				
HSIP Grant (277) 48		$277,110				
HSIP Grant (277) 49		$73,173				
Total	$2,399,651	$13,703,441				

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$2,399,651					
Bidding & Award						
Construction		$13,703,441				
Post Construction/Closeout						
Total	$2,399,651	$13,703,441				



Project: North-South Corridor (Fair Oaks) ITS Deployment **Project Start:** AUGUST | 2004

(9010-9161) Project Description: **End Date:** DECEMBER| 2028

Project focuses on modernizing the Fair Oaks Avenue corridor to enhance both digital and physical connectivity. Scope includes the comprehensive replacement of existing traffic signals with advanced systems designed to optimize traffic flow and mitigate regional congestion. Additionally, project will install a high-speed fiber optic connection linking City Hall to Public Works Garfield Yard, creating a more resilient data network. Plan will also incorporate pedestrian crossing improvements and the reconstruction of curb ramps to meet current ADA accessibility standards.

Project Justification:

Upgrading outdated traffic signals reduces idling and travel times, while new fiber optic ensures seamless communication between critical municipal facilities. Integrating ADA-compliant ramps fulfills federal madates.

Project Status Detail:

Project has reached Design phase completion as of May 12, 2026. City Council is scheduled to formally review and accept the final design during the May 20, 2026, Council meeting. Following approval, the project will move into the procurement phase, with construction advertisements slated for June/July 2026. Groundbreaking is anticipated for September 2026, with a project completion date of April 2027.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Special Projects (108	$28,029	$190,256				
Prop A (205)	$61,198	$259,194				
Prop C (207)	$61,198	$26,970				
Measure M (236)					$150,000	
Rogan HR5294 Grant	$105,875	$7,937,126				
Capital Growth (255	$6,006					
Total	$262,306	$8,413,546			$150,000	

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$282,785					
Bidding & Award						
Construction		$8,413,546			$150,000	
Post Construction/Closeout						
Total	$282,785	$8,413,546			$150,000	



Project: Grevelia Street and Fair Oaks Avenue **Project Start:** FEBRUARY| 2026

(9010-9290) Project Description: **End Date:** DECEMBER | 2028

Traffic engineering study to explore the reconfiguration of the signalized intersection of Fair Oaks Avenue at Grevelia Street/SR 110 Northbound off-ramp to improve vehicular movement within the intersection to better accommodate the westbound to northbound dual left-turn movement.

Project Justification:

Project addresses a critical geometric deficiency at the intersection of Grevelia Street and Fair Oaks Avenue to enhance traffic safety and operational efficiency. The existing 12-foot curb radius is insufficient for the current westbound to northbound two lane right turn configuration, leading to frequent curb strikes and hazardous vehicle encroachment into adjacent lanes. By expanding the radius, the project will encapsulate and protect the currently exposed truncated dome pads and prvide a wider, safer tracking path for turning motorists. To accommodate this expansion, the realignment includes shifting the Grevelia Street striping southward and consolidating eastbound traffic into a single lane, effectively eliminating side by side vehicle interference.

Project Status Detail:

Project is in study phase to develop a viable design option. No additional dates are availble at this time.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Measure M MSP (240	$24,870	$150,000				
Total	$24,870	$150,000				

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$24,870	$150,000				
Bidding & Award						
Construction						
Post Construction/Closeout						
Total	$24,870	$150,000				



Project: Rectangular Rapid Flashing Beacons (9010-9351)					**Project Start:**	MARCH | 2026
Project Description:					**End Date:**	DECEMBER| 2027
Installation of Rectangular Rapid Flashing Beacons (RRFB) at Mission Street and Fremont Avenue.						
Project Justification:						
Project is vital for addressing pedestrian vulnerability at key unsignalized crossings within South Pasadena active commercial and residential corridors. By implementing Rapid Rectangular Flashing Beacons, the City can significantly increase motorist yield rates through high-intensity, pulsing LED indicators more effective than traditional static signage.☐						
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Project Status Detail:						
Design Phase: Project is under design review, planned for construction award in late Summer 2026.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Prop C (207)		$50,000				
Measure M (236)	$41,047					
HSIP Grant (277)	$234,875					
Total	$275,922	$50,000				

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$75,000					
Bidding & Award						
Construction	$200,922	$50,000				
Post Construction/Closeout						
Total	$275,922	$50,000				

Project: Columbia Street Striping and Signals **Project Start:** NA

(9010-9427) Project Description: **End Date:** NA

The project would improve traffic flow and safety along the Columbia Street Fremont Avenue–Pasadena Avenue corridor through roadway restriping and targeted signal upgrades, without increasing traffic volumes. Improvements include dedicated left-turn lanes, narrower through lanes to reduce speeding, right-turn lanes, upgraded striping, and a protected westbound left-turn signal at Orange Grove Avenue.

Project Justification:

These changes are intended to reduce collisions, improve pedestrian safety, and create more orderly traffic movement while maintaining existing parking. Future signal modernization would be coordinated with Caltrans and the City of Pasadena through regional funding programs.

Project Status Detail:

Project has been removed from Capital Improvement Project (CIP) due to the project site being in the City of Pasadena. Budgeted funds will be reallocated to future projects in Fiscal Year 2026-27.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Measure M MSP (240	$50,000	$250,000				
Total	$50,000	$250,000				

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning	$50,000	$200,000				
Design		$50,000				
Bidding & Award						
Construction						
Post Construction/Closeout						
Total	$50,000	$250,000				



Project: Westside Reservoir Design/Construction				**Project Start:**	MARCH | 2024	
(9011-9409) Project Description:				**End Date:**	DECEMBER| 2029	
The Westside Reservoir Replacement Project will reconstruct the existing two-million-gallon reservoir at 821 Glen Place, originally built in 1963. The project includes a new reservoir, pump station, and related site improvements to enhance water reliability and system performance. Once complete, the updated facility will continue to provide essential storage and pressure for South Pasadena's largest water pressure zone, ensuring consistent delivery of potable water to the community.						
Project Justification:						
The Westside Reservoir Replacement Project is a critical infrastructure investment designed to modernize the City's aging water distribution system. The existing two-million gallon facility has exceeded its projected service life and requires comprehensive reconstruction to mitigate the risks associated with structural fatige and outdated technology.						
Project Status Detail:						
Design Phase: Project in process of publicizing Environmental documentation and analysis of project site for public review. following review and incorporation of community feedback project will then be taken to Council for approval to enter into bid for a Construction contractor.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Water (500)	$565,222	$1,500,000	$7,000,000	$6,000,000		
Total	$565,222	$1,500,000	$7,000,000	$6,000,000		

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$565,222	$100,000				
Bidding & Award						
Construction		$1,400,000	$7,000,000	$6,000,000		
Post Construction/Closeout						
Total	$565,222	$1,500,000	$7,000,000	$6,000,000		

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Project Detail Section 3: Projects with Carryovers

- Citywide Facilities Repairs (9001- 9224)
- PD Locker Room Remodel (9001-9229)
- War Memorial Audio/Vis Equip. (9001-9242)
- War Memorial Basement Waterproofing (9001-9245)
- Citywide Facilities Key System (9001-9273)
- War Memorial HVAC Repairs (9001-9269)
- Citywide Fac Assessment Security Enhancement (9001-9404)
- Library Northeast Ramp Lighting and Improvement (9004-9322)
- Library Facility Improvements (9004-9328)
- Library Radio Frequency Identification (RFID) (9004-9339)
- Library Security Improvements (9004-9405)
- Tennis Court Resurfacing (9005-9013)
- Golf Course Equipment Replacement (9005-9151)
- Golf Course Netting Replacement (9005-9157)
- Parks Master Plan (9005-9367)
- Arroyo Seco Golf Course Comprehensive Plan (9005-9425)
- Rio Hondo Load Reduction Strategy Alhambra Waste Treatment (9007-9364)
- Arroyo Seco San Rafael & San Pascual Project (9007-9413)
- Mission/Arroyo/Pasadena Intersections Improv. (9008-9016)
- Street Re-pavement & Repairs (9008-9203)
- Indiana & Pasadena Reconstruction (9008-9204)
- Orange Zone Reconstruction (9008-9193)
- Storage Yard EV Charging System (9009-9189)
- Fair Oaks SR-110 Interchange On/Off-Ramps (9010-9311)
- Pedestrian Crossing Devices (9010-9350)
- CIP Special Transportation Project (9010-9421)
- Mobility/Active Transportation Plan Update (9010-9423)
- Garfield/Monterey Improvement (9010-9426)
- Mission Maintenance & Slow Street (9010-9428)
- Orange Grove Ave. (9010-9383)
- SCADA Upgrade (9011-9027)
- Annual Water Main Replacement (9011-9300)
- Advanced Metering Infrastructure (AMI) (9011-9349)

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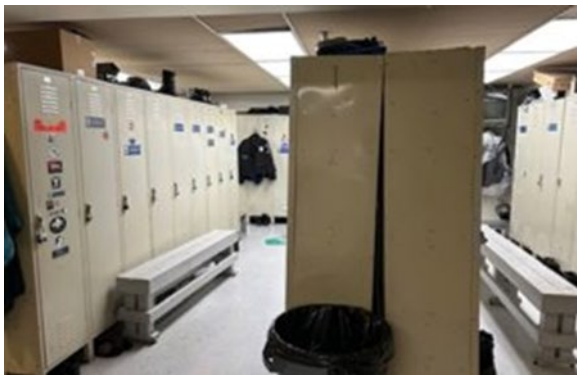
Project: Citywide Facilities Repairs (9001- 9224)				**Project Start:**		x/xxxx
Project Description:				**End Date:**		x/xxxx
Project description not available.						
Project Justification:						
Project justification not available.						
Project Status Detail:						
Staff intends on removing this project from the CIP project list. Any remaining budgeted funds will be reallocated to future projects in Fiscal Year 2026-27.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Facility Maintenance	$28,192					
Total	$28,192					

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning	$28,192					
Design						
Bidding & Award						
Construction						
Post Construction/Closeout						
Total	$28,192					



Project: PD Locker Room Remodel (9001-9229)					**Project Start:**	MARCH | 2026
Project Description:					**End Date:**	DECEMBER| 2027
Project aims to remodel the men and women's locker rooms located in the basement located at City Hall. Remodel is intended to provide a more functional space with new flooring, lighting, restrooms, lockers, plumbing repairs, painting, signage, technology updates, television and other elements of interior improvements						
Project Justification:						
The PD locker rooms have outdated and insufficient restroom facilitites. This project seeks to provide ADA compliant updgraded restroom facilities to the Men and Women of the PD staff.						
Project Status Detail:						
Design: Design for this project is ongoing as of March 2026.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Facility Maintenance	$90,000					
Asset Forfeiture (270	$159,000					
Total	$249,000					

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$159,000					
Bidding & Award						
Construction	$90,000					
Post Construction/Closeout						
Total	$249,000					



Project: War Memorial Audio/Vis Equip. (9001-9242)					**Project Start:**	JUNE | 2026
Project Description:					**End Date:**	JULY | 2026
Install a new audio/visual (A/V) system at the War Memorial Building. The War Memorial building does not have any A/V components. This project will enable us to have the system in place including a projector, screen, and speakers complete with installation.						
Project Justification:						
The City is significantly enhancing the utility of the War Memorial Building by installing an advanced A/V system, creating a premier, tech-ready destination for community programming & gatherings, local organizations, and other events.						
Project Status Detail:						
The project is currently in Construction. Vendor is returning to the project site in June to accomplish phase 2 of the project.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Facility Maintenance	$50,000					
Total	$50,000					

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design						
Bidding & Award						
Construction	$50,000					
Post Construction/Closeout						
Total	$50,000					



Project: War Memorial Basement Waterproofing **Project Start:** JULY | 2025

(9001-9245) Project Description: **End Date:** DECEMBER| 2028

This project aims to repair the waterproofing along the lower-level west side of the War Memorial Facility to prevent water infiltration.

Project Justification:

This maintenance project will seal the lower-level west side of the War Memorial Facility, eliminating moisture issues and improving the overall environment and longevity of the building for all users.

Project Status Detail:

The project is currently in Planning. The project team has conducted field observations and documented the building's moisture issues, followed by conducting visits with specialized vendors.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Facility Maintenance	$20,000		$130,000			
Total	$20,000		$130,000			

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning	$10,000					
Design	$10,000					
Bidding & Award						
Construction			$130,000			
Post Construction/Closeout						
Total	$20,000		$130,000			



Project: War Memorial HVAC Repairs (9001-9269)					**Project Start:**	NA
Project Description:					**End Date:**	NA
This project invovles a comphrehensive repair and restoration of the heating, ventilation, and air conditioning (HVAC) systems at the War Memorial. The scope includes mechanical servicing and the replacement of aging componenets to ensure the climate control infrastructure operates at peak efficiency.						
Project Justification:						
Modernizing the HVAC system is essential to preserve the structural integrity of the War Memorial and ensure the comfort of its visitors. Reliable climate control prevents moisture-related damage to the historic facility while providing a safe, temperate environment for facility use.						
Project Status Detail:						
Staff intends on removing this project from the CIP project list. Any remaining budgeted funds will be reallocated to future projects in Fiscal Year 2026-27.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Facility Maintenance	$15,711					
Total	$15,711					

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design						
Bidding & Award						
Construction	$15,711					
Post Construction/Closeout						
Total	$15,711					



Project: Citywide Facilities Key System (9001-9273)					**Project Start:**	JUNE | 2026
Project Description:					**End Date:**	JUNE | 2027
Assessment and recommendation for an access key system in City building that do not have electrified access control and/or video surveillance security or where existing systems are obsolete. Evaluation of keyed and electronic access systems appropriate for city government operations that can be owner-operated, non-proprietary to providers, expandable and upgradable as technology advances						
Project Justification:						
Project addresses critical security vulnerabilities by modernizing City facilities that currently rely on obsolete hardware or lack electrified access control and video surveillance. By transitioning to a unified, non-proprietary electronic system, the City will eliminate the risks associated with mechanical locks and vendor-restricted technology while ensuring full owner-oeprated control.						
Project Status Detail:						
Planning: Next phase of deployment is under consideration. Upon confirmation of scope of work - staff intends to rename this project to the appropriate facility location receiving the systemwide key upgrades.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Facility Maintenance	$2,610		$100,000			
Total	$2,610		$100,000			

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design						
Bidding & Award						
Construction	$2,610		$100,000			
Post Construction/Closeout						
Total	$2,610		$100,000			



Project: Citywide Fac Assesment Security Enhancement					**Project Start:**	AUGUST | 2025
(9001-9404) Project Description:					**End Date:**	DECEMBER | 2028
Provide a new integrated security system in City buildings that do not have electrified access control and/or video surveillance security or where existing systems are obsolete. A "pilot project" is designated for the library. Scope includes new door card readers and CCTV cameras. Upon successful demonstration, the system is intended to be expanded to other city facilities.						
Project Justification:						
Project aims to establish a standardized, integrated security framework across City buildings by addressing critical gaps in access control and surveillance. By implementing a pilot project at the Library, the City will replace obsolete hardware with modern door card readers and high-definition CCTV cameras.						
Project Status Detail:						
Citywide Safety Enhancement project has been deferred to future fiscal years, allowing their current appropriations to be reallocated to the City Facility Key System project.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Facility Maintenance	$176,364		0			
Total	$176,364		$0			

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design						
Bidding & Award						
Construction	$176,364		$0			
Post Construction/Closeout						
Total	$176,364		$0			



Project: Library Northeast Ramp Lighting and Improvement					**Project Start:**	JUNE| 2026
(9004-9322) Project Description:					**End Date:**	AUGUST | 2026
The project scope focuses on enhancing both accessibility and structural integrity through the installation of new ADA compliant handrails and integrated walkway rail lighting. To improve the building's longevity and surrounding safety, the upgrades also include high-visibility lighting bollards, comprehensive waterproofing of the exterior walls, and optimized surface drainage systems adjacent to the structure.						
Project Justification:						
As the primary alternative to stairs for accessing the Community Room, the Northeast Ramp is a critical point of entry for the public. These targeted lighting improvements are designed to bolster pedestrian safety and security.						
Project Status Detail:						
Construction scheduled to commence June 2026.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Facility Maintenance	$124,679					
Total	$124,679					

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design						
Bidding & Award						
Construction	$124,697					
Post Construction/Closeout						
Total	$124,697					

Project: Library Facility Improvements(9004-9328) | **Project Start:** JANUARY | 2027

Project Description: | **End Date:** DECEMBER | 2027

Project focuses on essential ADA accessibility upgrades to ensure facility compliance and inclusivity. Scope of work includes the installation of compliant handrail extensions and signage, the addition of level landings for stable transitions, and the retrofitting of restrooms.

Project Justification:

Project essential to ensure facility meets current ADA standards and building code requirements.

Project Status Detail:

Project previously on hold (since 2025) - staff moving forward with short term improvements to better accomodate ADA accessibility at Library facility.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Facility Maintenance	$82,028					
Total	$82,028					

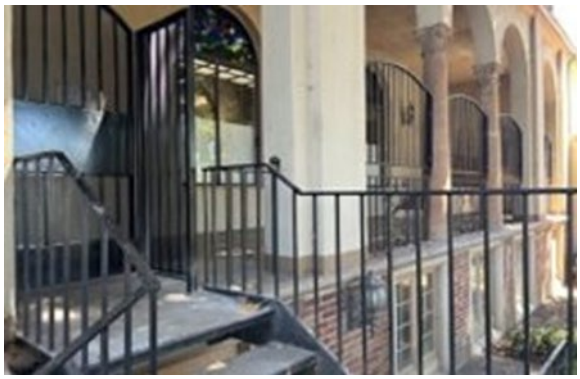
Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$82,028					
Bidding & Award						
Construction						
Post Construction/Closeout						
Total	$82,028					



Project: Library Radio Frequency Identification (RFID)				**Project Start:**		APRIL | 2026
(RFID) (9004-9339) Project Description:				**End Date:**		JULY | 2026
RFID tags store information about library items and share data via radio waves to the software/hardware components of the Integrated Library System (ILS). Benefits of RFID include increased efficiency, enhanced customer self-service options, improved inventory management, and theft detection capabilities.						
Project Justification:						
Implementation of RFID technology is a strategic investment in modernizing library operations and enhancing the user experience. This transition provides significant operational benefits, including increase staff efficiency, expanded customer self-services capabilities, and more preceise inventory management. Additionally, system provides robust theft detection and security features, ensuring long-term protection and availability of the library's collection.						
Project Status Detail:						
Project kickoff has begun and consultant anticipates completion by July 2026.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Special Projects (116	$53,461					
Total	$53,461					

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$53,461					
Bidding & Award						
Construction						
Post Construction/Closeout						
Total	$53,461					



Project: Library Security Improvements (9004-9405) | **Project Start:** JANUARY | 2025

Project Description: | **End Date:** OCTOBER | 2025

Project involves the installation of custom wrought iron gates and fencing within the archways of the Library's east and west exterior balconies. To ensure public safety and code compliance, both gates are equipped with specialized push-bar hardware, facilitating seamless emergency exit egress.

Project Justification:

Safety enhancements designed to prevent unauthorized access to the community room balcony area. Project mitigates potential liability and ensures the balcony remains a controlled, safe environment for authorized use only.

Project Status Detail:

Project complete as of October 2025. Staff intends on removing this project from the CIP project list. Any remaining budgeted funds will be reallocated to future projects in Fiscal Year 2026-27.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Facility Maintenance	$41,630					
Total	$41,630					

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design						
Bidding & Award						
Construction	$41,630					
Post Construction/Closeout						
Total	$41,630					



Project: Tennis Court Resurfacing (9005-9013)				**Project Start:**	JULY | 2025	
Project Description:				**End Date:**	DECEMBER| 2026	
Project will address surface deterioration and ensure continued safety and usability for four courts: two tennis courts at Garfield Park, and two dual-use existing tennis/pickleball courts at Orange Grove Park.						
Project Justification:						
This essential maintenance project proactively addresses surface wear and tear at two of our most popular parks, preserving the long-term usability of these courts and preventing safety hazards for athletes of all ages.						
Project Status Detail:						
The project is currently in the bidding and award phase. Following an informal bidding process, the City is evaluating proposals to select the lowest responsive and responsible bidder. To ensure full project funding, $60,700 is being reallocated from Project 9034 to Project 9013, facilitating a total budget increase of $63,735. This adjustment brings the overall project budget to approximately $120,000 for completion.						

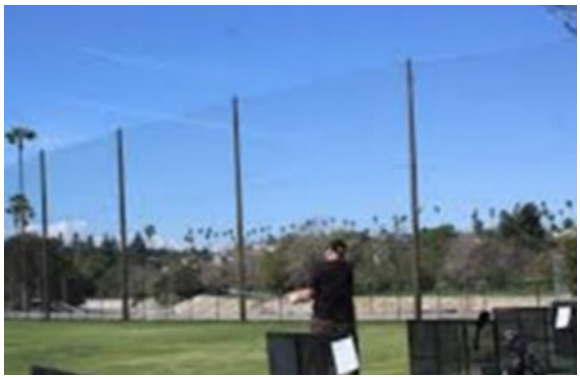
Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Special Projects (116	$56,265					
Total	$56,265					

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design						
Bidding & Award						
Construction	$56,265					
Post Construction/Closeout						
Total	$56,265					

Project: Golf Course Equipment Replacement (9005-9151)					**Project Start**	NA
Project Description:					**End Date:**	NA
Project description not available.						
Project Justification:						
Project justification not available.						
Project Status Detail:						
Staff intends on removing this project from the CIP project list. Any remaining budgeted funds will be reallocated to future projects in Fiscal Year 2026-27.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Arroyo Seco Golf Cou	$85,000					
Total	$85,000					

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning	$85,000					
Design						
Bidding & Award						
Construction						
Post Construction/Closeout						
Total	$85,000					



Project: Golf Course Netting Replacement (9005-9157) | **Project Start** JUNE | 2026

Project Description: | **End Date:** AUGUST | 2026

This project provides for the emergency restoration of the Arroyo Seco Golf Course perimeter infrastructure following severe windstorm damage in January 2025. The scope of work includes the removal and replacement of damaged netting and support poles near the 13th hole.

Project Justification:

The replacement of the safety netting is critical to mitigating liability and ensuring the oerational safety of the Arroyo Seco Golf Course. The damage sustained during the January 2025 windstorms has compromised the course's ability to contain errant balls near the 13th hole, posing a direct risk to golfers and the surrounding public areas. Expediting this contract is necessary to restor essential safety barriers, prevent potential property damage or injury, and return the course to its full oeprational capacity.

Project Status Detail:

Project on hold pending outcome of new golf course leaser (3P Agreement) - contract currently undergoing negotiations.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Arroyo Seco Golf Cou	$716,073					
Total	$716,073					

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$200,000					
Bidding & Award						
Construction	$516,073					
Post Construction/Closeout						
Total	$716,073					



Project: Parks Master Plan (9005-9367)				**Project Start:**	OCTOBER | 2024	
Project Description:				**End Date:**	DECEMBER | 2026	
The Parks Comprehensive Plan serves as a strategic framework for evaluating the City's current park inventory and site-specific amenities. By conducting a thorough assessment of existing assets, the plan identifies critical gaps in open space and facility demands, providing a data-driven raodmap for future development.						
Project Justification:						
The Parks Comprehensive Plan is essentail for ensuring that the City's recreational infrastructure evolves alongside its growing population. By systematically identifying current deficiencies and forecasting future open space and facility demands, this plan provides a transparent, evidence-based strategy for capital investment.						
Project Status Detail:						
The project is currently in its final stages, with a primary focus on refining the CIP framework and evaluating sustainable financing options. To ensure transparency, staff will facilitate a series of community meetings to present key findings and gather public feedback on the proposed recommendations.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Special Projects (116	$77,814					
Park Impact Fees (21	$124,016					
Total	$201,830					

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$201,830					
Bidding & Award						
Construction						
Post Construction/Closeout						
Total	$201,830					

Project: Arroyo Seco Golf Course Comprehensive Plan					**Project Start**	APRIL | 2022
(9005-9425) Project Description:					**End Date:**	NA
Project aims to modernize site. Key features include renovating the 18 hole par 3 course. Project prioritizes environmental resilience by reducing water use by 40% and integrating wetland habitats for stormwater treatment.						
Project Justification:						
Project justification not available.						
Project Status Detail:						
Staff intends on removing this project from the CIP project list. Any remaining budgeted funds will be reallocated to future projects in Fiscal Year 2026-27.						
Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Arroyo Seco Golf Cou	$29,526					
Total	$29,526					
Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning	$29,526					
Design						
Bidding & Award						
Construction						
Post Construction/Closeout						
Total	$29,526					

Project: Rio Hondo Load Reduction Strategy Alhambra Waste				**Project Start:**	TBD	
(9007-9364) Project Description:				**End Date:**	TBD	

This project is a regional collaboration between the San Gabriel Valley Council of Governments (SGVCOG), LA County, and several partner cities to improve local water quality. The initiative focuses on treating dry-weather urban runoff originating from the Alhambra Wash, specifically targeting the reduction of harmful bacteria levels. By implementing advanced diversion and treatment solutions, the project aims to mitigate environmental impacts and ensure compliance with regional water quality standards for the San Gabriel Rivery watershed.

Project Justification:

By addressing bacterial pollutants in the Alhambra Wash, the City and its regional partners mitigate the environmental health risks associated with contaminated urban runoff entering local waterways.

Project Status Detail:

This ongoing project seeks regional funding for the Rio Hondo and Alhambra Wash. Staff regularly coordinate with Los Angeles County and the San Gabriel Valley Council of Governments (SGVCOG) to identify and secure these opportunities.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Measure W (239)	$55,000					
Total	$55,000					

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$55,000					
Bidding & Award						
Construction						
Post Construction/Closeout						
Total	$55,000					



Project: Arroyo Seco San Rafael & San Pascual Project				**Project Start:**	APRIL | 2022	
(9007-9413) Project Description:				**End Date:**	TBD	
A collaborative project between South Pasadena and Pasadena that will address water quality issues and assist in complying with a state mandated requirement to reduce the bacteria levels from tributaries that flow into the Los Angeles River. This project constructs two water retention basin sites at San Pascual (South Pasadena) and San Rafael (Pasadena).						
Project Justification:						
The project consists of two locations along the Arroyo Seco Chanel - the San Rafael and San Pascual sites - that will address water quality issues and assist in complying with a state-mandated requirement to reduce bacteria levels from tributaries that flow into the Los Angeles River. These sites were deleted due to their large drainage area size (5,5005 acres), their proximity to San Rafael Creek and Arroyo Seco Channel, Their pollutant treatment potential and the opportunity to revitalize and introduce new public spaces along the Arroyo Seco Trail. Through sampling of the outfalls to the channel in dry weather conditions, the San Rafael Creek outfall to the Arroyo Seco Channel has been identified as consistently having bacteria levels above the allowable limits set by the Los Angeles Regional Water Quality Control Board for fresh wasters designated for recreational use. The project will aid in reducing the bacteria load flowing into the Arroyo Seco Channel and subsequently to the Los Angeles River utilizing nature-based approachs to the best extent feasible.						
Project Status Detail:						
The Draft Environmental Impact Report (EIR) for the Arroyo Seco Water Reuse Project was released on May 2026, triggering a 45-day public comment period. By Winter 2026 the EIR is expected to be finalized with public comments/concerns incorporated. This will kick the project into another round of public outreach before kicking off construction. Currently there is no anticipated start date for construction.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Measure W (239)	$315,013					
Water Efficiency (50	$100,000					
Total	$415,013					

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$415,013					
Bidding & Award						
Construction						
Post Construction/Closeout						
Total	$415,013					



Project: Mission/Arroyo/Pasadena Intersections Improv. **Project Start:** MAY | 2026

(9008-9016) Project Description: **End Date:** JUNE | 2028

This project aims to reconstruct the intersection of Mission Street, Arroyo Drive, and Pasadena Avenue.

Project targets the Mission Street corridor between Pasadena Avenue and Arroyo Drive, implementing essential infrastructure upgrades to protect motorists, cyclists, and pedestrians. The scope of work includes narrowing pedestrian crossing distances, installing ADA compliant ramps, enhancing bicycle connectivity, and deploying specialized pedestrian crossing devices and curb improvements. Enhancements designed to mitigate frequency of collisions.

Project Justification:

Metro Grant funding was secured for this project to provide pedestrian, bicycle, and automobile enhancements to the project intersection

Project Status Detail:

Planning: Design alternatives study is being developed, desgin for this project planned to start late 2026.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Sewer (210)			$50,000			
Measure R (233)	$90,000					
Measure M (236)	$90,000		$250,000			
Measure M MSP (240)			$900,000			
Water (500)			$250,000			
Total	$180,000		$1,200,000			

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$180,000					
Bidding & Award						
Construction			$1,200,000			
Post Construction/Closeout						
Total	$180,000	$0	$1,200,000			



Project: Street Repavement & Repairs (9008-9203) **Project Start:** SEPTEMBER | 2025

Project Description: **End Date:** JULY| 2026

This project provides a comprehensive infrastructure overhaul within the City's Orange Zone to address aging surface and subterranean assets. The scope integrates pavement rehabiltation and sidewalk repairs to enhance transit safety and accessibility with critical utility modernizations, including water line replacements and sewer spot repairs.

Project Justification:

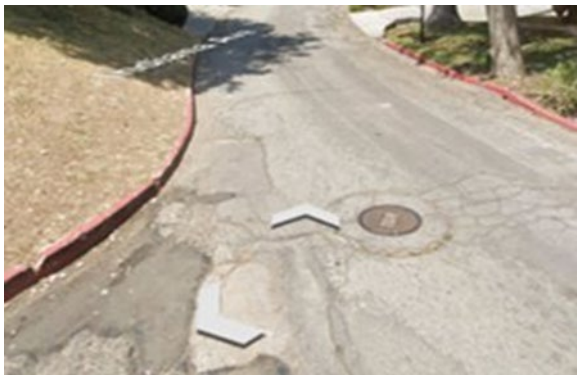
By replacing end of life utility infrastructure and restoring deteriorated asphalt surfaces, the City proactively mitigates the risk of costly emergency breaks and repetitive road failures. This comprehensive approach ensures long-term structural integrity, improves neighborhood safety, and provides residents with a modernized, reliable infrastructure.

Project Status Detail:

Construction commenced in September 2025 and is slated for completion by mid-summer 2026.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Street Improv. Prog.	$1,835,294					
Prop C (207)						
Sewer (210)	$100,000					
State Gas Tax (230)						
Measure R (233)	$425,205					
Measure M (236)	$423,132					
Road Maint & Rehab.	$1,209,738					
Bike & Pedesrian Path	$19,132					
Water (500)	$3,077,024					
Total	$7,089,524					

Funding Uses/Phase	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design						
Bidding & Award						
Construction	$7,089,524					
Post Construction/Closeout						
Total	$7,089,524					



Project: Indiana & Pasadena Reconstruction					**Project Start:**	JUNE | 2025
9008-9204 Project Description:					**End Date:**	JANUARY| 2028
This project includes pavement rehabilitation, curb, gutter, and sidewalk repairs, utility adjustments, water line replacement, sewer spot repairs, traffic calming improvements, and construction support services. Work will occur along portions of Pasadena Avenue, Indiana Avenue, Martos Drive, Gates Place, Alta Vista Avenue, Indiana Place, and Indiana Terrace.						
Project Justification:						
The proposed improvements are essential to address the deterioration of local infrastructure that has surpassed its serviceable lifespan. Becuase these streets have not undergone significant repairs in over 20 years, the road surfaces have reached a state of decline that routine maintenance can no longer remediate, necessitating a comprehensive reconstruction.						
Project Status Detail:						
Comprehensive design work for the street rehabilitation, water line replacement, and sewer repairs is currently in progress.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Sewer (210)	$49,550					
Measure R (233)	$99,957					
Measure M (236)	$100,142					
Water (500)	$105,431					
Total	$355,080					

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$355,080					
Bidding & Award						
Construction						
Post Construction/Closeout						
Total	$355,080					



Project: Orange Zone Reconstruction (9008-9193) **Project Start:** SEPTEMBER| 2025

Project Description: **End Date:** DECEMBER| 2028

This project consists of street resurfacing and rehabilitation of 14 residential street segments (3.69 miles) in the Orange Zone (south eastern) area of the City of South Pasadena.

Project Justification:

As part of the City's ongoing commitment to high-quality public works, this project rehabilitates nearly four miles of residential streets in the Orange Zone, proactively addressing pavement wear to extend the life of our roadways and prevent more costly full-scale reconstructions.

Project Status Detail:

This project is in Design. Our consultant is currently developing pavement recommendations and basemaps & preliminary alignment study for Oak Street's curb extensions, followed by 60% PS&E.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Sewer (210)	$146,625					
Measure R (233)	$485,560					
Measure M (236)	$485,745					
Water (500)	$966,930					
Total	$2,084,860					

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$2,084,860					
Bidding & Award						
Construction						
Post Construction/Closeout						
Total	$2,084,860					

Project: Storage Yard EV Charging System (9009-9189)					**Project Start:**	JULY | 2025
Project Description					**End Date:**	JUNE | 2027
Project provides for the installation of two Level 2 electric vehicle charging stations at the municipal Storage Yard, specifically dedicated to supporting the Community Services Dial-a-Ride fleet. Scope includes all necessary electrical upgrades and hardware integration required to create a reliable power source for the program's transit vans.						
Project Justification:						
This infrastructure investment at the Storage Yard garranties multiple high-output charging stations to maintain our 100% electric transit fleet used for Dial-a-Ride program.						
Project Status Detail:						
The project recently completed Design and advanced into Bidding & Award / Construction. Our power utility (SCE) has completed has been approved / permitted by the City construct the project. Parallely, the City is procuring two (2) Level 2 EV charging stations.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Special Projects (116	$50,000					
Total	$50,000					

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design						
Bidding & Award						
Construction	$50,000					
Post Construction/Closeout						
Total	$50,000					



Project: Fair Oaks SR-110 Interchange On/Off-Ramps **Project Start:** TBD

(9010-9311) Project Description: **End Date:** TBD

This project is in a preliminary planning phase which includes environmental study and analysis of various design options for freeway ramps.

Project Justification:

This project is essential to address chronic congestion and safety hazards at the Fair Oaks Avenue interchange, where outdated ramp configurations and short merge distances no longer meet modern traffic standards. Analyzing these improvements allows the City to develop data-driven solutions that reduce neighborhood cut-through traffic while positioning the project to compete for critical state and federal infrastructure grants.

Project Status Detail:

Project currently on hold due to the expiration or unavailability of CalTrans grant funding. Activities have been paused while the city evaluates alternative funding sources or budget reallocation to move the project forward.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Measure R MIP (243)	$500,000			$400,000	$0	$0
Total	$500,000			$400,000	$0	$0

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning	$500,000					
Design				$400,000		
Bidding & Award						
Construction						
Post Construction/Closeout						
Total	$500,000			$400,000	$0	$0



Project: Pedesterian Crossing Devices (9010-9350)				**Project Start:**	MARCH | 2026	
Project Description:				**End Date:**	MARCH | 2027	
Design services for the installation of Rectangular Rapid Flashing Beacon (RRFB) at three locations: 1) Grevelia Street at Park Avenue, 2) Meridian Avenue at Bank Street, and 3) El Centro St. at Cawston Ave.						
Project Justification:						
The installation of Rapid Rectangular Flashing Beacons (RRFB) is a proactive safety measure designed to enhance pedestrian visibility and motorist awareness at high-trafffic, uncontrolled crosswalks.						
Project Status Detail:						
As of March 4, 2026 staff brought on HDR Engineering to provide engineering design services for the project.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Measure M MSP (240	$322,624					
Total	$322,624					

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$100,000					
Bidding & Award						
Construction	$222,624					
Post Construction/Closeout						
Total	$322,624					

Project: Orange Grove Ave. (9010-9383) | **Project Start:** JUNE | 2024
Project Description: | **End Date:** DECEMBER | 2028

Project involves a comphrehensive infrastructure overhaul within the City's Orange Zone. The scope of work includes extensive pavement rehabilitation and the repair of essential curbs, gutters, and sidewalks to improve transit and accessibility. Additionally, the project will modernize subterranean utilities through water line replacements and sewer spot repairs, complemented by surface-level upgrades to streetlighting and necessary utility adjustments.

Project Justification:

By combining extensive pavement rehabilitation with repairs to curbs, gutters, and sidealks, the project significantly improves transit safety and ADA accessibility. The overhaul addresses again subterranean infrastructure through essential water line replacements and sewer repairs, while enhancing public safety with upgraded streetlighting.

Project Status Detail:

Staff currently finalizing a comprehensive evaluation of existing roadway conditions and potential traffic calming measures are being assessed by Gibson consultant. Staff completed installation of short-term improvements including signing and striping.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Measure M MSP (240	$50,000		$450,000			
Total	$50,000		$450,000			

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$50,000		$450,000			
Bidding & Award						
Construction						
Post Construction/Closeout						
Total	$50,000		$450,000			



Project: CIP Special Transportation Project				**Project Start:**		MAY | 2025
(9010-9421) Project Description:				**End Date:**		AUGUST | 2025
Installation of various transportation related equipment at multiple City locations, including speed feedback signs.						
Project Justification:						
Traffic calming measures were implemented to reduce speed at both Fremont Avenue (North & South) & Huntington Drive (West and East).						
Project Status Detail:						
Project completed on August 2025.						
Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Measure R (233)	$24,648					
Measure M (236)	$24,648					
Total	$49,295					
Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design						
Bidding & Award						
Construction	$49,295					
Post Construction/Closeout						
Total	$49,295					



Project: Garfield/Monterey Improvement				**Project Start:**	MARCH | 2026	
(9010-9426) Project Description:				**End Date:**	DECEMBER | 2029	
This project would evaluate the need for a traffic signal at the currently all-way stop-controlled intersection. The analysis would include a traffic study, impact analysis, public outreach, as well as coordination and potential cost sharing with the City of San Marino. This project would also consider potential bicycle lane implementation along portions of Garfield Avenue.						
Project Justification:						
This project is necessary to determine if the current all-way stop control can meet growing traffic demands or if a signalized intersection and bicycle lane integration are required to improve safety and flow. By conducting a formal study and partnering with the City of San Marino, the City ensures a data-driven, cost-effective approach to regional mobility and multi-modal connectivity.						
Project Status Detail:						
Project currently in the Planning phase, with a traffic study having been recently completed, and a traffic signal warranted. Project pending coordination efforts with City of San Marino.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Measure M MSP (240	$83,194			$400,000		
Total	$83,194			$400,000		

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$83,194			$400,000		
Bidding & Award						
Construction						
Post Construction/Closeout						
Total	$83,194			$400,000		



Project: Mission Maintenance & Slow Street (9010-9428)				**Project Start:**		JULY| 2026
Project Description:				**End Date:**		DECEMBER | 2028
This project aims to reconfigure Mission Street between Fair Oaks Avenue and Orange Grove Avenue to a three-lane configuration and install a class two bicycle lane connecting to existing bicycle lane east of Fair Oaks Avenue.						
Project Justification:						
Project will reconfigure Mission Street between Fair Oaks and Orange Grove Avenues to a three-lane configuration, facilitating a safer and more efficient traffic flow. By installing a Class II bicycle lane, the project closes critical infrastructure gap.						
Project Status Detail:						
Preliminary concept plans have been developed and will be used during Design phase. Staff to advertise RFP for design consultant Summer 2026.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
2000 Tax Allocation	$250,000					
Prop C (207)		0	$175,000			
Total	$250,000		$175,000			

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$250,000	$0	$175,000			
Bidding & Award						
Construction						
Post Construction/Closeout						
Total	$250,000	$0	$175,000			

Project: SCADA Upgrade (9011-9027) | **Project Start:** JUNE | 2026

Project Description: | **End Date:** DECEMBER| 2029

Project involves a comprehensive upgrade of the Supervisory Control and Data Acquisistion (SCADA) system for the Water Production Division to enhance operational efficiency and system reliability. The initiative will replace aging hardware and modernize software interfaces, providing operators with real-time monitoring, advanced data analytics, and more robust remote control capabilities over critical water infrastructure.

Project Justification:

These upgrades are complementary to the new infrastructure developments at the Westside Reservoir. By integrating the system networks, will accomodate the operational needs of the water division as well as provide more connectivity data between the reservoir systems. This is done every 5 years. Upgrades ensure a resilient water supply, improves emergency response times, and optimizes resource management for long-term sustainability.

Project Status Detail:

Upgrade remains in pre-implementation stage. Project slated to begin Spring 2027 to coincide with the Westside Reservoir reconstruction. Synchronization ensures efficient deployment, allowing the system integration to occur alongside structural work to minimize service downtime and maximize cost-sharing opportunities.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Water (500)	$150,000		$250,000	$250,000		
Total	$150,000		$250,000	$250,000		

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$150,000					
Bidding & Award						
Construction			$250,000	$250,000		
Post Construction/Closeout						
Total	$150,000		$250,000	$250,000		

Project: Annual Water Main Replacement				**Project Start:**		ONGOING
(9011-9300) Project Description:				**End Date:**		ONGOING
Establishing an annual recurring water main replacement fund to facilitate a transition to a proactive, data-driven rehabilitation program.						
Project Justification:						
To ensure the long-term integrity of the wastewater network, staff will perform continuous condition assessments to identify and prioritize critical structural defects. This proactive monitoring allows for a precisely defined scope of work, ranging from targeted sewer main line spot repairs and manhole rehabilitation to comprehensive large-scale relining projects.						
Project Status Detail:						
Project ongiong - staff to utilize this fund for ongoing water main repairs and evaluations.						

Fund Source	Carryover FY 2	FY 26/272	FY 27/28	FY 28/292	FY 29/30	FY 30/31
Water (500)	$1,912,470			$2,000,000	$660,600	$828,256
Total	$1,912,470			$2,000,000	$660,600	$828,256

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$200,000			$200,000	$200,000	$200,000
Bidding & Award						
Construction	$1,712,470			$1,800,000	$460,000	$628,256
Post Construction/Closeout						
Total	$1,912,470			$2,000,000	$660,000	$828,256



Project: Mobility/Active Transportation Plan Update				**Project Start:**	JULY | 2026	
(9010-9423) Project Description:				**End Date:**	JUNE | 2027	
The scope of the work for this project consist primarily of updating the City Bicycle Master Plan, establishing the existing and proposed bicycle network within the city. Additionally, exploring recommendations for improving pedestrian safety.						
Project Justification:						
The development of a Citywide Active Transportation Plan is essential for creating a cohesive, safe, and accessible network for non-motorized travel throughout South Pasadena. By updating the Bicycle Master Plan, the City can move away from fragmented infrastructure toward a unified multimodal system.						
Project Status Detail:						
Project currently on hold, staff is pursuing grant funding opportunities.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Measure R (233)	$75,000					
Measure M (236)	$75,000					
Total	$150,000					

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning	$150,000					
Design						
Bidding & Award						
Construction						
Post Construction/Closeout						
Total	$150,000					

Project: Advanced Metering Infrastructure (AMI)				**Project Start:**	DECEMBER | 2027	
(9011-9349) Project Description:				**End Date:**	TBD	
Project aims to modernize its municipal water utility by implementing a fully-automated advanced metering infrastructure system for advanced leak detection and notification capabilities.						
Project Justification:						
The City owns and operates a water utility supplying potable water to over 25,000 residents. Water is delivered through 6,200 water meters that require coninuous manual reading by the water operation staff. Implementation of Advanced Metering Infrastructure (AMI) will allow for automated meter reading that will improve operational efficiency and accuracy, as well as enhance water conservation efforts through leak detection and notification.						
Project Status Detail:						
Staff are currently exploring grant opportunities and defining the project scope, which includes a meter assessment and a propagation study.						
Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Water (500)	$150,000					
Total	$150,000					
Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning	$150,000					
Design						
Bidding & Award						
Construction						
Post Construction/Closeout						
Total	$150,000					

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Project Detail Section 4: Projects with FY27-28 and Beyond Funding

- PD Improvement (Front Counter Lobby) (9001-9230)
- PD Briefing Room Update (9001-9231)
- FD Dormitory (9001-9246)
- Council Chambers Improvements (9001-TBD)
- Public Works Yard Security Enhancement (9001-TBD)
- 2027-2028 Slurry Seal (9008-TBD)
- 2028-2029 Slurry Seal (9008-TBD)
- 2029-2030 Slurry Seal (9008-TBD)
- 2030-2031 Slurry Seal (9008-TBD)
- Raymond & Bilikie Elevated Tanks Study & Improvement (9011-9414)



Project: PD Improvement (Front Counter Lobby) **Project Start:** TBD
(9001-9230) Project Description: **End Date:** TBD

Remodel of front entrance counter and lobby to comply with ADA requirements. Scope includes replacing the existing pass-through countertop/window, redesign non-functioning east side window, new flooring, lighting, paint, technical display upgrades and signage.

Project Justification:

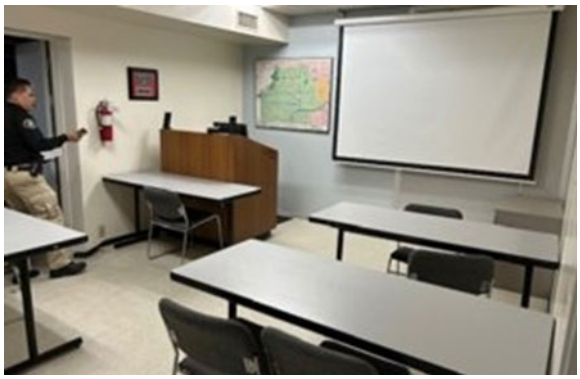
Objective of project is to bring the entrance and lobby into full ADA compliance, ensuring equitable access. These essential legal madates significantly enhance the overall user experience and service delivery.

Project Status Detail:

PD Front Counter and Briefing Room projects have been deferred to future fiscal years, allowing their current appropriations to be reallocated to the Library Northeast Ramp.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Facility Maintenance	$0		$50,000	$75,000		
Total	$0		$50,000	$75,000		

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$0					
Bidding & Award						
Construction			$50,000	$75,000		
Post Construction/Closeout						
Total	$0		$50,000	$75,000		



Project: PD Briefing Room Update — **Project Start:** TBD
(9001-9231) Project Description: — **End Date:** TBD

This project involves a comprehensive renovation of the basement Briefing Room to transform it into a more versatile and modern workspace. The remodel focuses on optimizing the layout to allow for expanded seating configurations, supported by significant technology upgrades for high-impact presentations. Beyond functional improvements, the scope includes a full interior refresh featuring new flooring, high-efficiency lighting, updated paint, and modernized signage to create a more professional and streamlined environment.

Project Justification:

Project aims to tranform the basement Briefing Room into a versatile, high performance workspace by optimizing the layout for increased capacity and integrating modern presentation technology. These upgrades are essential to enhance operational functionality and provide the modern infrastructure necessary for effective departmental communication.

Project Status Detail:

PD Front Counter and Briefing Room projects have been deferred to future fiscal years, allowing their current appropriations to be reallocated to the Library Northeast Ramp.

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Facility Maintenance	$0		$50,000	$75,000		
Total	$0		$50,000	$75,000		

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design	$0					
Bidding & Award						
Construction			$50,000	$75,000		
Post Construction/Closeout						
Total	$0		$50,000	$75,000		



Project: FD Dormitory (9001-9246)				**Project Start:**		JULY | 2027
Project Description:				**End Date:**		DECEMBER | 2029
The current dormintory needs to be upgraded to modify current condition and accomodate the gender inclusive spaces.						
Project Justification:						
The current dormitory layout is an open space and does not allow for privacy of employees. Additionally, there are no gender specific restroom/shower facilities.						
Project Status Detail:						
Project currently not started, anticipated start month in Summer 2027.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Facility Maintenance (105)			$150,000	$82,200		
Total			$150,000	$82,200		

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design			$50,000			
Bidding & Award						
Construction			$100,000	$82,200		
Post Construction/Closeout						
Total			$150,000	$82,200		

Project: Council Chambers Improvements				**Project Start:**		JULY | 2027
(9001-TBD) Project Description:				**End Date:**		DECEMBER| 2027
AV improvements for the City Council Chambers to improve AV clarity and reliability, ADA accommodation, and other improvements to maximize flexible solutions for the various meetings and uses of the Council Chambers.						
Project Justification:						
Improvements are needed for increased reliability and quality of the AV system and to comply with ADA requirements and CA SB 707.						
Project Status Detail:						
Award: Requests for proposals have been solicited for this project.						
Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Facility Maintenance (105)			$150,000			
Total			$150,000			
Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design						
Bidding & Award						
Construction			$150,000			
Post Construction/Closeout						
Total			$150,000			

Project: Public Works Yard Security Enhancement				**Project Start:**	JULY| 2029	
(9001-TBD) Project Description:				**End Date:**	DECEMBER | 2030	
Project: Public Works' Mission Yard Security Enhancement consists of raising height of exisiting walls and fences to 8 feet, installing upgraded vehicular sliding gates and operators as well as pedestrian swing gates, and building new chain link fencing along the westside of the property where missing, among other improvements.						
Project Justification:						
This project addresses critical security gaps at the Mission Yard by upgrading vehicular and pedestrian access points with advanced gate operators and closing long-standing perimeter vulnerabilities to provide a safer environment for staff and public property.						
Project Status Detail:						
Project is currently in Planning and advancing into Bidding & Award. We have launched the informal bidding process, inviting specialized firms to submit 'design-build' proposals that combine both the engineering and construction of the project into a single, efficient contract.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Facility Maintenance (105)					$150,000	
Total					$150,000	

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning					$150,000	
Design						
Bidding & Award						
Construction						
Post Construction/Closeout						
Total					$150,000	

Project: 2027-2028 Slurry Seal (9008-TBD)					**Project Start:**	JULY | 27
Project Description:					**End Date:**	DECEMBER | 2027

The Annual Slurry Seal Project is a strategic pavement preservation initiative designed to extend the lifecycle of the city's roadway network through proactive maintenance. Project will effectively halt surface oxidation and moisture infiltration, maintaining a stable Pavement Condition Index (PCI) for an estimated 7 to 10 years. This preventative approach eliminates the need for reactive interim repairs and significant maintenance expenditures throughout the treatment's service life.

Project Justification:

Annual slurry seal serves as a preventative application that halts further deterioriation, maintaining a stable PCI for 7-10 years. By sealing the surface, it eliminates the need for interim repairs or maintenance expenditures throughout its service life.

Project Status Detail:

Planning: Scope is being developed for this annual slurry seal project

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Measure R (233)			$150,000			
Measure M (236)			$150,000			
Total			$300,000			

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design						
Bidding & Award			$50,000			
Construction			$250,000			
Post Construction/Closeout						
Total			$300,000			

Project: 2028-2029 Slurry Seal (9008-TBD)				**Project Start:**	JULY | 2028	
Project Description				**End Date:**	DECEMBER | 2028	
The Annual Slurry Seal Project is a strategic pavement preservation initiative designed to extend the lifecycle of the city's roadway network through proactive maintenance. Project will effectively halt surface oxidation and moisture infiltration, maintaining a stable Pavement Condition Index (PCI) for an estimated 7 to 10 years. This preventative approach eliminates the need for reactive interim repairs and significant maintenance expenditures throughout the treatment's service life.						
Project Justification:						
Annual slurry seal serves as a preventative application that halts further deterioriation, maintaining a stable PCI for 7-10 years. By sealing the surface, it eliminates the need for interim repairs or maintenance expenditures throughout its service life.						
Project Status Detail:						
Scope for annual slurry seal project is currently being developed.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Measure R (233)				$150,000		
Measure M (236)				$150,000		
Total				$300,000		

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design				$50,000		
Bidding & Award						
Construction				$250,000		
Post Construction/Closeout						
Total				$300,000		

Project: 2029-2030 Slurry Seal (9008-TBD) | **Project Start:** JULY | 2029

Project Description: | **End Date:** DECEMBER | 2030

The Annual Slurry Seal Project is a strategic pavement preservation initiative designed to extend the lifecycle of the city's roadway network through proactive maintenance. Project will effectively halt surface oxidation and moisture infiltration, maintaining a stable Pavement Condition Index (PCI) for an estimated 7 to 10 years. This preventative approach eliminates the need for reactive interim repairs and significant maintenance expenditures throughout the treatment's service life.

Project Justification:

Annual slurry seal serves as a preventative application that halts further deterioriation, maintaining a stable P

Project Status Detail:

Planning: Scope is being developed for this annual slurry seal project

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Measure R (233)					$150,000	
Measure M (236)					$150,000	
Total					$300,000	

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design					$50,000	
Bidding & Award						
Construction					$250,000	
Post Construction/Closeout						
Total					$300,000	

Project: 2030-2031 Slurry Seal (9008-TBD)				**Project Start:**	JULY| 2030	
Project Description:				**End Date:**	DECEMBER | 2031	
The Annual Slurry Seal Project is a strategic pavement preservation initiative designed to extend the lifecycle of the city's roadway network through proactive maintenance. Project will effectively halt surface oxidation and moisture infiltration, maintaining a stable Pavement Condition Index (PCI) for an estimated 7 to 10 years. This preventative approach eliminates the need for reactive interim repairs and significant maintenance expenditures throughout the treatment's service life.						
Project Justification:						
Annual slurry seal serves as a preventative application that halts further deterioriation, maintaining a stable P						
Project Status Detail:						
Planning: Scope is being developed for this annual slurry seal project						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Measure R (233)						$150,000
Measure M (236)						$150,000
Total						$300,000

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning						
Design						$50,000
Bidding & Award						
Construction						$250,000
Post Construction/Closeout						
Total						$300,000

Project: Raymond & Bilikie Elevated Tanks Study & Improvement (9011-9414) Project Description:				**Project Start:**		JULY | 2029
				End Date:		DECEMBER | 2031
This assessment is designed to conduct a comprehensive structural, functional, and seismic evaluation of elevated water storage tanks. The goal is to move beyond simple maintenance checks and perform a seismic analysis to idenity vulnerabilities and prioritize capital improvements.						
Project Justification:						
By addressing identified vunerabilities at this tank, the City ensurs long-term operational stability and protects the public's investment in critical infrastrucutre - ensuring the water facility is meeting seismic codes.						
Project Status Detail:						
Project currently not started, anticipated start date in Summer 2027.						

Fund Source	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 28/30	FY 30/31
Water (500)			$100,000	$200,000		
Total			$100,000	$200,000		

Funding Uses/Phas	Carryover FY 2	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Planning			$100,000	$200,000		
Design						
Bidding & Award						
Construction						
Post Construction/Closeout						
Total			$100,000	$200,000		

Schedule of Changes to the Proposed Budget
Fiscal Year 2026-2027
As of 06/11/2026

101 - Beginning Fund Balance					**18,979,646**	
General Fund Revenue:					**45,732,333**	
Fund-Dept.-Div.-Obj-Sub Obj	**Department/Description**	**Original Proposed Budget Amount**	**Decrease (-)**	**Increase**	**Revised Proposed Total**	**Description of Changes in Budget**
101-8030-0000-5270-010	Community Services	-	-	44,000	44,000	New account to track After School Camp Med fees. Identified missing revenue as part of budget review.
101-0000-0000-4150-000	Non-Departmental	430,000	(430,000)	-	-	Identified duplication in Library Tax revenue as part of budget review.
101-0000-0000-5630-000	Non-Departmental	-	-	8,069	8,069	Add cost allocation to fund 228
101-5010-0000-5289-002	Fire	-	-	25,000	25,000	Increase in Fire Plan Check projection due to adopted Master Fee Schedule.
101-5010-0000-5289-007	Fire	175,000	-	25,000	200,000	Increase in Fire Inspection projection due to adopted Master Fee Schedule.
101-5010-0000-5290-001	Fire	1,000,000	-	50,000	1,050,000	Increase in Paramedic Fee projection due to adopted Master Fee Schedule.
SUB-TOTAL REVISED			**(430,000)**	**152,069**		
		NET INCREASE (DECREASE)			**(277,931)**	
		TOTAL REVISED REVENUE			**45,454,402**	

General Fund Expenditures:					**48,871,951**	
Fund-Dept.-Div.-Obj-Sub Obj	**Department**	**Original Proposed Budget Amount**	**Decrease (-)**	**Increase**	**Revised Proposed Total**	**Description of Changes in Budget**
101-8030-8033-7000-000	Community Services	-	-	166,334	166,334	Transfer Park Facilities Division under Community Services
101-8030-8033-7020-000	Community Services	-	-	11,500	11,500	Transfer Park Facilities Division under Community Services
101-8030-8033-7100-000	Community Services	-	-	16,790	16,790	Transfer Park Facilities Division under Community Services
101-8030-8033-7108-000	Community Services	-	-	1,645	1,645	Transfer Park Facilities Division under Community Services
101-8030-8033-7110-000	Community Services	-	-	5,551	5,551	Transfer Park Facilities Division under Community Services
101-8030-8033-7130-000	Community Services	-	-	21,041	21,041	Transfer Park Facilities Division under Community Services
101-8030-8033-7140-000	Community Services	-	-	381	381	Transfer Park Facilities Division under Community Services
101-8030-8033-7150-000	Community Services	-	-	1,430	1,430	Transfer Park Facilities Division under Community Services
101-8030-8033-7160-000	Community Services	-	-	248	248	Transfer Park Facilities Division under Community Services
101-8030-8033-7170-000	Community Services	-	-	2,983	2,983	Transfer Park Facilities Division under Community Services
101-8030-8033-8000-000	Community Services	-	-	1,000	1,000	Transfer Park Facilities Division under Community Services
101-8030-8033-8020-000	Community Services	-	-	47,000	47,000	Transfer Park Facilities Division under Community Services
101-8030-8033-8070-000	Community Services	-	-	1,000	1,000	Transfer Park Facilities Division under Community Services
101-8030-8033-8100-000	Community Services	-	-	2,500	2,500	Transfer Park Facilities Division under Community Services
101-8030-8033-8103-000	Community Services	-	-	47,226	47,226	Transfer Park Facilities Division under Community Services
101-8030-8033-8104-000	Community Services	-	-	16,680	16,680	Transfer Park Facilities Division under Community Services
101-8030-8033-8110-000	Community Services	-	-	4,500	4,500	Transfer Park Facilities Division under Community Services

101-8030-8033-8170-000	Community Services	-	-	11,000	11,000	Transfer Park Facilities Division under Community Services
101-8030-8033-8180-000	Community Services	-	-	689,000	689,000	Transfer Park Facilities Division under Community Services
101-8030-8033-8200-000	Community Services	-	-	1,500	1,500	Transfer Park Facilities Division under Community Services
101-8030-8033-8262-000	Community Services	-	-	20,000	20,000	Transfer Park Facilities Division under Community Services
101-6010-6410-7000-000	Public Works	166,334	(166,334)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-7010-000	Public Works	11,029	(11,029)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-7020-000	Public Works	11,500	(11,500)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-7100-000	Public Works	16,790	(16,790)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-7108-000	Public Works	1,645	(1,645)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-7110-000	Public Works	5,551	(5,551)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-7130-000	Public Works	21,041	(21,041)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-7140-000	Public Works	381	(381)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-7150-000	Public Works	1,430	(1,430)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-7160-000	Public Works	248	(248)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-7170-000	Public Works	2,983	(2,983)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-8000-000	Public Works	1,000	(1,000)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-8020-000	Public Works	47,000	(47,000)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-8070-000	Public Works	1,000	(1,000)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-8100-000	Public Works	2,500	(2,500)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-8103-000	Public Works	47,226	(47,226)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-8104-000	Public Works	16,680	(16,680)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-8110-000	Public Works	4,500	(4,500)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-8170-000	Public Works	11,000	(11,000)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-8180-000	Public Works	689,000	(689,000)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-8200-000	Public Works	1,500	(1,500)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-8262-000	Public Works	20,000	(20,000)		-	Transfer Park Facilities Division under Community Services
101-6010-6410-8540-000	Public Works	5,000	(5,000)	-	-	Transfer Park Facilities Division under Community Services
101-6010-6601-7010-000	Public Works	11,029	-	11,029	22,058	Transfer Park Facilities Division under Community Services
101-6010-6601-8540-000	Public Works	-	-	5,000	5,000	Transfer Park Facilities Division under Community Services
101-3010-3041-8029-000	Finance	298,700	(298,700)	-	-	Identified duplication of leave buyback expenditures as part of budget review.
101-9800-9811-9811-000	Transfer Out	3,793,267	-	900,000	4,693,267	Transfer of reserves to fund 116 to support CIP: Level 3 EV Chargers, Mobility Plan, and Urban Forest Management Plan.
SUB-TOTAL REVISED			**(1,384,037)**	**1,985,337**		

TOTAL REVISED EXPENSES	**49,473,251**
NET INCREASE (DECREASE)	**601,300**
REVISED FUND SURPLUS (DEFICIT)	**(4,018,849)**
101 ENDING FUND BALANCE	**14,960,797**

105 - Beginning Fund Balance					26,404	
Facilities & Maintenance Fund Expenditure:					**1,267,000**	
Fund-Dept.-Div.-Obj-Sub Obj	**Department/Description**	**Original Proposed Budget Amount**	**Decrease (-)**	**Increase**	**Revised Proposed Total**	**Description of Changes in Budget**
105-9001-9031-8170-000	Council Chamber Improvements	-	-	150,000	150,000	Project funds will be offset from other project reductions
105-9001-9032-8170-000	Public Works Yard Security Enhancement	-	-	100,000	100,000	Project funds will be offset from other project reductions
105-9001-9154-8170-000	Public Works Yard Facility Assessment	-	-	23,494	23,494	Project funds will be offset from other project reductions
SUB-TOTAL REVISED			**-**	**273,494**		

TOTAL REVISED EXPENSES	**1,540,494**
NET INCREASE (DECREASE)	**273,494**
PROPOSED REVENUE	**1,903,400**
REVISED FUND SURPLUS (DEFICIT)	**389,310**
105 ENDING FUND BALANCE	**415,714**

116 - Beginning Fund Balance					255,137	
Special Projects Fund Revenue:					**-**	
Fund-Dept.-Div.-Obj-Sub Obj	**Department/Description**	**Original Proposed Budget Amount**	**Decrease (-)**	**Increase**	**Revised Proposed Total**	**Description of Changes in Budget**
116-0000-0000-9911-000	Transfer In	-	-	650,000	650,000	Receive General Fund reserves to fund 116 to support CIP: Level 3 EV Chargers, Mobility Plan, and Urban Forest Management Plan.
SUB-TOTAL REVISED			**-**	**650,000**		

TOTAL REVISED REVENUE	**650,000**

Special Projects Fund Expenditures:					**200,000**	
Fund-Dept.-Div.-Obj-Sub Obj	**Department**	**Original Proposed Budget Amount**	**Decrease (-)**	**Increase**	**Revised Proposed Total**	**Description of Changes in Budget**
116-9005-9013-8170-000	Resurface Tennis Courts/Pklbll	-	-	63,735	63,735	Project funds will be offset from other project reductions
116-9009-9188-8170-000	Civic Center/City Hall EV Charging Systems	-	-	400,000	400,000	Construction of Level 3 EV Chargers at Police Department
116-9009-9029-8170-000	Urban Forest Management Plan	-	-	250,000	250,000	Preparation of Urban Forest Management Plan
SUB-TOTAL REVISED			**-**	**713,735**		

TOTAL REVISED EXPENDITURE	**913,735**
NET INCREASE (DECREASE)	**713,735**
AVAILABLE FUNDS FROM PROJECT #9034 -EDDIE PK	**67,498**
REVISED FUND SURPLUS (DEFICIT)	**(196,237)**
116 ENDING FUND BALANCE	**58,900**

207 - Beginning Fund Balance					3,585,826	
Local Transit Return "C" Fund Expenditures					731,372	
Fund-Dept.-Div.-Obj-Sub Obj	Department/Description	Original Proposed Budget Amount	Decrease (-)	Increase	Revised Proposed Total	Description of Changes in Budget
207-9010-9351-8170-000	RRFB (Mission & Fremont)	50,000	(50,000)	-	-	Proposed budget reduced as recommended by Public Works
207-9010-9428-8170-000	Mission Maintenance & Slow Street	-	-	400,000	400,000	Budget increased as recommended by Public Works, from fund 207 - Prop C
SUB-TOTAL REVISED			(50,000)	400,000		
		TOTAL REVISED EXPENDITURE			1,081,372	
		NET INCREASE (DECREASE)			350,000	
		PROPOSED REVENUE			624,786	
		207 ENDING FUND BALANCE			3,129,240	

Fund 210 - Beginning Balance					7,305,414	
Sewer Funds Expenditures:					4,190,077	
Fund-Dept.-Div.-Obj-Sub Obj	Division	Original Proposed Budget Amount	Decrease (-)	Increase	Revised Proposed Total	Description of Changes in Budget
210-2010-2011-7000-000	City Manager	6,014	(6,014)	-	-	Moving to Public Works department (6010)
210-2010-2011-7100-000	City Manager	592	(592)	-	-	Moving to Public Works department (6010)
210-2010-2011-7110-000	City Manager	60	(60)	-	-	Moving to Public Works department (6010)
210-2010-2011-7130-000	City Manager	65	(65)	-	-	Moving to Public Works department (6010)
210-2010-2011-7140-000	City Manager	601	(601)	-	-	Moving to Public Works department (6010)
210-2010-2011-7150-000	City Manager	8	(8)	-	-	Moving to Public Works department (6010)
210-2010-2011-7160-000	City Manager	31	(31)	-	-	Moving to Public Works department (6010)
210-2010-2011-7170-000	City Manager	5	(5)	-	-	Moving to Public Works department (6010)
210-2010-2011-7180-000	City Manager	87	(87)	-	-	Moving to Public Works department (6010)
210-2010-2014-7000-000	Customer Success Center	22,817	(22,817)	-	-	Moving to Public Works department (6010)
210-2010-2014-7100-000	Customer Success Center	1,880	(1,880)	-	-	Moving to Public Works department (6010)
210-2010-2014-7108-000	Customer Success Center	228	(228)	-	-	Moving to Public Works department (6010)
210-2010-2014-7110-000	Customer Success Center	248	(248)	-	-	Moving to Public Works department (6010)
210-2010-2014-7130-000	Customer Success Center	3,960	(3,960)	-	-	Moving to Public Works department (6010)
210-2010-2014-7140-000	Customer Success Center	48	(48)	-	-	Moving to Public Works department (6010)
210-2010-2014-7150-000	Customer Success Center	180	(180)	-	-	Moving to Public Works department (6010)
210-2010-2014-7160-000	Customer Success Center	31	(31)	-	-	Moving to Public Works department (6010)
210-2010-2014-7170-000	Customer Success Center	331	(331)	-	-	Moving to Public Works department (6010)
210-2010-2041-7000-000	Public Affairs	6,694	(6,694)	-	-	Moving to Public Works department (6010)
210-2010-2041-7100-000	Public Affairs	552	(552)	-	-	Moving to Public Works department (6010)
210-2010-2041-7108-000	Public Affairs	67	(67)	-	-	Moving to Public Works department (6010)
210-2010-2041-7110-000	Public Affairs	73	(73)	-	-	Moving to Public Works department (6010)
210-2010-2041-7130-000	Public Affairs	934	(934)	-	-	Moving to Public Works department (6010)
210-2010-2041-7140-000	Public Affairs	15	(15)	-	-	Moving to Public Works department (6010)

210-2010-2041-7150-000	Public Affairs	57	(57)	-	-	Moving to Public Works department (6010)
210-2010-2041-7160-000	Public Affairs	10	(10)	-	-	Moving to Public Works department (6010)
210-2010-2041-7170-000	Public Affairs	97	(97)	-	-	Moving to Public Works department (6010)
210-2050-2051-7000-000	Human Resources	73,634	(73,634)	-	-	Moving to Public Works department (6010)
210-2050-2051-7100-000	Human Resources	4,346	(4,346)	-	-	Moving to Public Works department (6010)
210-2050-2051-7108-000	Human Resources	586	(586)	-	-	Moving to Public Works department (6010)
210-2050-2051-7110-000	Human Resources	655	(655)	-	-	Moving to Public Works department (6010)
210-2050-2051-7130-000	Human Resources	9,450	(9,450)	-	-	Moving to Public Works department (6010)
210-2050-2051-7140-000	Human Resources	144	(144)	-	-	Moving to Public Works department (6010)
210-2050-2051-7150-000	Human Resources	540	(540)	-	-	Moving to Public Works department (6010)
210-2050-2051-7160-000	Human Resources	94	(94)	-	-	Moving to Public Works department (6010)
210-2050-2051-7170-000	Human Resources	1,063	(1,063)	-	-	Moving to Public Works department (6010)
210-3010-3011-7000-000	Finance	116,792	(116,792)		-	Moving to Public Works department (6010)
210-3010-3011-7100-000	Finance	10,409	(10,409)		-	Moving to Public Works department (6010)
210-3010-3011-7108-000	Finance	1,168	(1,168)		-	Moving to Public Works department (6010)
210-3010-3011-7110-000	Finance	1,268	(1,268)		-	Moving to Public Works department (6010)
210-3010-3011-7130-000	Finance	13,746	(13,746)		-	Moving to Public Works department (6010)
210-3010-3011-7140-000	Finance	226	(226)		-	Moving to Public Works department (6010)
210-3010-3011-7150-000	Finance	848	(848)		-	Moving to Public Works department (6010)
210-3010-3011-7160-000	Finance	147	(147)		-	Moving to Public Works department (6010)
210-3010-3011-7170-000	Finance	1,693	(1,693)		-	Moving to Public Works department (6010)
210-3010-3032-7000-000	Information Services	24,816	(24,816)		-	Moving to Public Works department (6010)
210-3010-3032-7100-000	Information Services	3,315	(3,315)		-	Moving to Public Works department (6010)
210-3010-3032-7108-000	Information Services	248	(248)		-	Moving to Public Works department (6010)
210-3010-3032-7110-000	Information Services	270	(270)		-	Moving to Public Works department (6010)
210-3010-3032-7130-000	Information Services	3,510	(3,510)		-	Moving to Public Works department (6010)
210-3010-3032-7140-000	Information Services	36	(36)		-	Moving to Public Works department (6010)
210-3010-3032-7150-000	Information Services	135	(135)		-	Moving to Public Works department (6010)
210-3010-3032-7160-000	Information Services	23	(23)		-	Moving to Public Works department (6010)
210-3010-3032-7170-000	Information Services	360	(360)		-	Moving to Public Works department (6010)
210-6010-2011-7000-000	City Manager	-	-	6,014	6,014	Ops divisions to reflect under the Public Works Department.
210-6010-2011-7100-000	City Manager	-	-	592	592	Ops divisions to reflect under the Public Works Department.
210-6010-2011-7110-000	City Manager	-	-	60	60	Ops divisions to reflect under the Public Works Department.
210-6010-2011-7130-000	City Manager	-	-	65	65	Ops divisions to reflect under the Public Works Department.
210-6010-2011-7140-000	City Manager	-	-	601	601	Ops divisions to reflect under the Public Works Department.
210-6010-2011-7150-000	City Manager	-	-	8	8	Ops divisions to reflect under the Public Works Department.
210-6010-2011-7160-000	City Manager	-	-	31	31	Ops divisions to reflect under the Public Works Department.
210-6010-2011-7170-000	City Manager	-	-	5	5	Ops divisions to reflect under the Public Works Department.
210-6010-2011-7180-000	City Manager	-	-	87	87	Ops divisions to reflect under the Public Works Department.
210-6010-2014-7000-000	Customer Success Center	-	-	22,817	22,817	Ops divisions to reflect under the Public Works Department.
210-6010-2014-7100-000	Customer Success Center	-	-	1,880	1,880	Ops divisions to reflect under the Public Works Department.
210-6010-2014-7108-000	Customer Success Center	-	-	228	228	Ops divisions to reflect under the Public Works Department.
210-6010-2014-7110-000	Customer Success Center	-	-	248	248	Ops divisions to reflect under the Public Works Department.

210-6010-2014-7130-000	Customer Success Center	-	-	3,960	3,960	Ops divisions to reflect under the Public Works Department.
210-6010-2014-7140-000	Customer Success Center	-	-	48	48	Ops divisions to reflect under the Public Works Department.
210-6010-2014-7150-000	Customer Success Center	-	-	180	180	Ops divisions to reflect under the Public Works Department.
210-6010-2014-7160-000	Customer Success Center	-	-	31	31	Ops divisions to reflect under the Public Works Department.
210-6010-2014-7170-000	Customer Success Center	-	-	331	331	Ops divisions to reflect under the Public Works Department.
210-6010-2041-7000-000	Public Affairs	-	-	6,694	6,694	Ops divisions to reflect under the Public Works Department.
210-6010-2041-7100-000	Public Affairs	-	-	552	552	Ops divisions to reflect under the Public Works Department.
210-6010-2041-7108-000	Public Affairs	-	-	67	67	Ops divisions to reflect under the Public Works Department.
210-6010-2041-7110-000	Public Affairs	-	-	73	73	Ops divisions to reflect under the Public Works Department.
210-6010-2041-7130-000	Public Affairs	-	-	934	934	Ops divisions to reflect under the Public Works Department.
210-6010-2041-7140-000	Public Affairs	-	-	15	15	Ops divisions to reflect under the Public Works Department.
210-6010-2041-7150-000	Public Affairs	-	-	57	57	Ops divisions to reflect under the Public Works Department.
210-6010-2041-7160-000	Public Affairs	-	-	10	10	Ops divisions to reflect under the Public Works Department.
210-6010-2041-7170-000	Public Affairs	-	-	97	97	Ops divisions to reflect under the Public Works Department.
210-6010-2051-7000-000	Human Resources	-	-	73,634	73,634	Ops divisions to reflect under the Public Works Department.
210-6010-2051-7100-000	Human Resources	-	-	4,346	4,346	Ops divisions to reflect under the Public Works Department.
210-6010-2051-7108-000	Human Resources	-	-	586	586	Ops divisions to reflect under the Public Works Department.
210-6010-2051-7110-000	Human Resources	-	-	655	655	Ops divisions to reflect under the Public Works Department.
210-6010-2051-7130-000	Human Resources	-	-	9,450	9,450	Ops divisions to reflect under the Public Works Department.
210-6010-2051-7140-000	Human Resources	-	-	144	144	Ops divisions to reflect under the Public Works Department.
210-6010-2051-7150-000	Human Resources	-	-	540	540	Ops divisions to reflect under the Public Works Department.
210-6010-2051-7160-005	Human Resources	-	-	94	94	Ops divisions to reflect under the Public Works Department.
210-6010-2051-7170-000	Human Resources	-	-	1,063	1,063	Ops divisions to reflect under the Public Works Department.
210-6010-3011-7000-000	Finance	-	-	116,792	116,792	Ops divisions to reflect under the Public Works Department.
210-6010-3011-7100-000	Finance	-	-	10,409	10,409	Ops divisions to reflect under the Public Works Department.
210-6010-3011-7108-000	Finance	-	-	1,168	1,168	Ops divisions to reflect under the Public Works Department.
210-6010-3011-7110-000	Finance	-	-	1,268	1,268	Ops divisions to reflect under the Public Works Department.
210-6010-3011-7130-000	Finance	-	-	13,746	13,746	Ops divisions to reflect under the Public Works Department.
210-6010-3011-7140-000	Finance	-	-	226	226	Ops divisions to reflect under the Public Works Department.
210-6010-3011-7150-000	Finance	-	-	848	848	Ops divisions to reflect under the Public Works Department.
210-6010-3011-7160-000	Finance	-	-	147	147	Ops divisions to reflect under the Public Works Department.
210-6010-3011-7170-000	Finance	-	-	1,693	1,693	Ops divisions to reflect under the Public Works Department.
210-6010-3032-7000-000	Information Services	-	-	24,816	24,816	Ops divisions to reflect under the Public Works Department.
210-6010-3032-7100-000	Information Services	-	-	3,315	3,315	Ops divisions to reflect under the Public Works Department.
210-6010-3032-7108-000	Information Services	-	-	248	248	Ops divisions to reflect under the Public Works Department.
210-6010-3032-7110-000	Information Services	-	-	270	270	Ops divisions to reflect under the Public Works Department.
210-6010-3032-7130-000	Information Services	-	-	3,510	3,510	Ops divisions to reflect under the Public Works Department.
210-6010-3032-7140-000	Information Services	-	-	36	36	Ops divisions to reflect under the Public Works Department.
210-6010-3032-7150-000	Information Services	-	-	135	135	Ops divisions to reflect under the Public Works Department.
210-6010-3032-7160-000	Information Services	-	-	23	23	Ops divisions to reflect under the Public Works Department.
210-6010-3032-7170-000	Information Services	-	-	360	360	Ops divisions to reflect under the Public Works Department.
210-6010-6501-8400-000	Public Works	140,432	-	119,212	259,644	Adding overhead allocation.
210-9008-9016-8170-000	Mission/Arroyo/Pas Intersection Improvements	-	-	15,000	15,000	Budget increased as recommended by Public Works

SUB-TOTAL REVISED			**(315,211)**	**449,423**	
	NET INCREASE (DECREASE)				**134,212**
	TOTAL REVISED EXPENSES				**(4,324,289)**
	PROPOSED REVENUE				**2,390,724**
	210 - ENDING FUND BALANCE				**5,371,849**

Fund 230 - Beginning Fund Balance					**36,906**	
State Gas Tax Funds Expenditures:					**1,329,495**	
Fund-Dept.-Div.-Obj-Sub Obj	**Division**	**Original Proposed Budget Amount**	**Decrease (-)**	**Increase**	**Revised Proposed Total**	**Description of Changes in Budget**
230-3010-3011-7000-000	Finance	32,698	(32,698)	-	-	Moving to Public Works department (6010)
230-3010-3011-7100-000	Finance	2,914	(2,914)	-	-	Moving to Public Works department (6010)
230-3010-3011-7108-000	Finance	327	(327)	-	-	Moving to Public Works department (6010)
230-3010-3011-7110-000	Finance	355	(355)	-	-	Moving to Public Works department (6010)
230-3010-3011-7130-000	Finance	3,848	(3,848)	-	-	Moving to Public Works department (6010)
230-3010-3011-7140-000	Finance	63	(63)	-	-	Moving to Public Works department (6010)
230-3010-3011-7150-000	Finance	237	(237)	-	-	Moving to Public Works department (6010)
230-3010-3011-7160-000	Finance	41	(41)	-	-	Moving to Public Works department (6010)
230-3010-3011-7170-000	Finance	474	(474)	-	-	Moving to Public Works department (6010)
230-6010-3011-7000-000	Finance	-	-	32,698	32,698	Ops divisions to reflect under the Public Works Department.
230-6010-3011-7100-000	Finance	-	-	2,914	2,914	Ops divisions to reflect under the Public Works Department.
230-6010-3011-7108-000	Finance	-	-	327	327	Ops divisions to reflect under the Public Works Department.
230-6010-3011-7110-000	Finance	-	-	355	355	Ops divisions to reflect under the Public Works Department.
230-6010-3011-7130-000	Finance	-	-	3,848	3,848	Ops divisions to reflect under the Public Works Department.
230-6010-3011-7140-000	Finance	-	-	63	63	Ops divisions to reflect under the Public Works Department.
230-6010-3011-7150-000	Finance	-	-	237	237	Ops divisions to reflect under the Public Works Department.
230-6010-3011-7160-000	Finance	-	-	41	41	Ops divisions to reflect under the Public Works Department.
230-6010-3011-7170-000	Finance	-	-	474	474	Ops divisions to reflect under the Public Works Department.
SUBTOTAL REVISED			**(40,958)**	**40,958**		
	NET INCREASE (DECREASE)				**-**	
	TOTAL REVISED EXPENSES				**(36,906)**	
	PROPOSED REVENUE				**794,211**	
	230 - ENDING FUND BALANCE				**794,211**	

Fund 233 Beginning Balance					**658,599**	
Measure R - Expenditure					**370,759**	
Fund-Dept.-Div.-Obj-Sub Obj	**Department**	**Original Proposed Budget Amount**	**Decrease (-)**	**Increase**	**Revised Proposed Total**	**Description of Changes in Budget**
233-6010-6011-8400-000	Public Works	27,908	(27,908)	-	-	Eliminating overhead allocation
233-9009-9017-8170-000	Civic Center/Mound Solar Panel Installation	-	-	450,000	450,000	Increased funding as requestd by Public Work Department.

SUB-TOTAL REVISED			**(27,908)**	**450,000**		

NET INCREASE (DECREASE)	**422,092**
TOTAL REVISED EXPENSES	**(792,851)**
PROPOSED REVENUE	**440,379**
233 ENDING FUND BALANCE	**306,127**

Fund 236 Beginning Balance **1,388,517**
Measure M - Expenditure **471,999**

Fund-Dept.-Div.-Obj-Sub Obj	Department	Original Proposed Budget Amount	Decrease (-)	Increase	Revised Proposed Total	Description of Changes in Budget
236-6010-6011-8400-000	Public Works	29,148	(29,148)	-	-	Eliminating overhead allocation
SUB-TOTAL REVISED			**(29,148)**	**-**		

NET INCREASE (DECREASE)	**(29,148)**
TOTAL REVISED EXPENSES	**(442,851)**
PROPOSED REVENUE	**506,158**
236 ENDING FUND BALANCE	**1,451,824**

Fund 244 Beginning Balance **-**
Reimbursable Fund Revenue Funds Revenue **25,000**

Fund-Dept.-Div.-Obj-Sub Obj	Division	Original Proposed Budget Amount	Decrease (-)	Increase	Revised Proposed Total	Description of Changes in Budget
244-9001-9021-5071-003	Public Works	-	-	1,031,000	1,031,000	Moved budget from Fund 248 BTA Grant.
SUB-TOTAL REVISED			**-**	**1,031,000**		

NET INCREASE (DECREASE)	**1,031,000**
TOTAL REVISED REVENUE	**1,056,000**

Reimbursable Fund Revenue Funds Expenditures: **-**

Fund-Dept.-Div.-Obj-Sub Obj	Division	Original Proposed Budget Amount	Decrease (-)	Increase	Revised Proposed Total	Description of Changes in Budget
244-9001-9021-8170-000	Police Radio Tower	-	-	1,031,000	1,031,000	Moved budget from Fund 248 BTA Grant.
SUB-TOTAL REVISED			**-**	**1,031,000**		

NET INCREASE (DECREASE)	**1,031,000**
TOTAL REVISED EXPENSES	**1,031,000**
REVISED FUND SURPLUS (DEFICIT)	**25,000**
244 - ENDING FUND BALANCE	**25,000**

Fund 248 Beginning Balance **-**
BTA Grant Revenue **1,031,000**

Fund-Dept.-Div.-Obj-Sub Obj	Department	Original Proposed Budget Amount	Decrease (-)	Increase	Revised Proposed Total	Description of Changes in Budget
248-6010-0000-5071-026	Public Works	1,031,000	(1,031,000)	-	-	Moved budget to CIP project under fund 244
SUBTOTAL REVISED			**(1,031,000)**	**-**		
		NET INCREASE (DECREASE)			**(1,031,000)**	
		TOTAL REVISED REVENUE			**-**	
BTA Grant Expenditure					**1,031,000**	
Fund-Dept.-Div.-Obj-Sub Obj	**Department**	**Original Proposed Budget Amount**	**Decrease (-)**	**Increase**	**Revised Proposed Total**	**Description of Changes in Budget**
248-9001-9021-8170-000	Public Works	1,031,000	(1,031,000)	-	-	Funding was moved to Fund 244 Grant Fund
SUBTOTAL REVISED			**(1,031,000)**	**-**		
		NET INCREASE (DECREASE)			**(1,031,000)**	
		TOTAL REVISED EXPENDITURE			**-**	
		REVISED FUND SURPLUS (DEFICIT)			**-**	
		248 ENDING FUND BALANCE			**-**	

Fund 500 - Beginning Fund Balance					**20,696,242**	
Water Funds Expenditures:					**13,778,354**	
Fund-Dept.-Div.-Obj-Sub Obj	**Division**	**Original Proposed Budget Amount**	**Decrease (-)**	**Increase**	**Revised Proposed Total**	**Description of Changes in Budget**
500-2010-2011-7000-000	City Manager	97,114	(97,114)	-	-	Moving to Public Works department (6010)
500-2010-2011-7100-000	City Manager	9,565	(9,565)	-	-	Moving to Public Works department (6010)
500-2010-2011-7110-000	City Manager	971	(971)	-	-	Moving to Public Works department (6010)
500-2010-2011-7130-000	City Manager	1,055	(1,055)	-	-	Moving to Public Works department (6010)
500-2010-2011-7140-000	City Manager	9,707	(9,707)	-	-	Moving to Public Works department (6010)
500-2010-2011-7150-000	City Manager	133	(133)	-	-	Moving to Public Works department (6010)
500-2010-2011-7160-000	City Manager	499	(499)	-	-	Moving to Public Works department (6010)
500-2010-2011-7170-000	City Manager	87	(87)	-	-	Moving to Public Works department (6010)
500-2010-2011-7180-000	City Manager	1,408	(1,408)	-	-	Moving to Public Works department (6010)
500-2010-2014-7000-000	Customer Success Center	22,817	(22,817)	-	-	Moving to Public Works department (6010)
500-2010-2014-7100-000	Customer Success Center	1,880	(1,880)	-	-	Moving to Public Works department (6010)
500-2010-2014-7108-000	Customer Success Center	228	(228)	-	-	Moving to Public Works department (6010)
500-2010-2014-7110-000	Customer Success Center	248	(248)	-	-	Moving to Public Works department (6010)
500-2010-2014-7130-000	Customer Success Center	3,960	(3,960)	-	-	Moving to Public Works department (6010)
500-2010-2014-7140-000	Customer Success Center	48	(48)	-	-	Moving to Public Works department (6010)
500-2010-2014-7150-000	Customer Success Center	180	(180)	-	-	Moving to Public Works department (6010)
500-2010-2014-7160-000	Customer Success Center	31	(31)	-	-	Moving to Public Works department (6010)
500-2010-2014-7170-000	Customer Success Center	331	(331)	-	-	Moving to Public Works department (6010)
500-2010-2041-7000-000	Public Affairs	26,778	(26,778)	-	-	Moving to Public Works department (6010)
500-2010-2041-7100-000	Public Affairs	2,206	(2,206)	-	-	Moving to Public Works department (6010)

500-2010-2041-7108-000	Public Affairs	268	(268)	-	-	Moving to Public Works department (6010)
500-2010-2041-7110-000	Public Affairs	291	(291)	-	-	Moving to Public Works department (6010)
500-2010-2041-7130-000	Public Affairs	3,737	(3,737)	-	-	Moving to Public Works department (6010)
500-2010-2041-7140-000	Public Affairs	60	(60)	-	-	Moving to Public Works department (6010)
500-2010-2041-7150-000	Public Affairs	226	(226)	-	-	Moving to Public Works department (6010)
500-2010-2041-7160-000	Public Affairs	39	(39)	-	-	Moving to Public Works department (6010)
500-2010-2041-7170-000	Public Affairs	388	(388)	-	-	Moving to Public Works department (6010)
500-2050-2051-7000-000	Human Resources	171,814	(171,814)	-	-	Moving to Public Works department (6010)
500-2050-2051-7100-010	Human Resources	10,141	(10,141)	-	-	Moving to Public Works department (6010)
500-2050-2051-7108-000	Human Resources	1,368	(1,368)	-	-	Moving to Public Works department (6010)
500-2050-2051-7110-000	Human Resources	1,527	(1,527)	-	-	Moving to Public Works department (6010)
500-2050-2051-7130-000	Human Resources	22,050	(22,050)	-	-	Moving to Public Works department (6010)
500-2050-2051-7140-000	Human Resources	336	(336)	-	-	Moving to Public Works department (6010)
500-2050-2051-7150-000	Human Resources	1,260	(1,260)	-	-	Moving to Public Works department (6010)
500-2050-2051-7160-000	Human Resources	218	(218)	-	-	Moving to Public Works department (6010)
500-2050-2051-7170-000	Human Resources	2,481	(2,481)	-	-	Moving to Public Works department (6010)
500-3010-3012-7000-000	Utility Billing	284,405	(284,405)	-	-	Moving to Public Works department (6010)
500-3010-3012-7020-000	Utility Billing	3,800	(3,800)	-	-	Moving to Public Works department (6010)
500-3010-3012-7100-000	Utility Billing	25,348	(25,348)	-	-	Moving to Public Works department (6010)
500-3010-3012-7108-000	Utility Billing	2,844	(2,844)	-	-	Moving to Public Works department (6010)
500-3010-3012-7110-000	Utility Billing	3,089	(3,089)	-	-	Moving to Public Works department (6010)
500-3010-3012-7130-000	Utility Billing	33,474	(33,474)	-	-	Moving to Public Works department (6010)
500-3010-3012-7140-000	Utility Billing	551	(551)	-	-	Moving to Public Works department (6010)
500-3010-3012-7150-000	Utility Billing	2,064	(2,064)	-	-	Moving to Public Works department (6010)
500-3010-3012-7160-000	Utility Billing	358	(358)	-	-	Moving to Public Works department (6010)
500-3010-3012-7170-000	Utility Billing	4,124	(4,124)	-	-	Moving to Public Works department (6010)
500-3010-3012-8000-000	Utility Billing	1,000	(1,000)	-	-	Moving to Public Works department (6010)
500-3010-3012-8010-000	Utility Billing	35,000	(35,000)	-	-	Moving to Public Works department (6010)
500-3010-3012-8020-000	Utility Billing	40,000	(40,000)	-	-	Moving to Public Works department (6010)
500-3010-3012-8060-000	Utility Billing	650	(650)	-	-	Moving to Public Works department (6010)
500-3010-3012-8090-000	Utility Billing	2,700	(2,700)	-	-	Moving to Public Works department (6010)
500-3010-3012-8103-000	Utility Billing	62,967	(62,967)	-	-	Moving to Public Works department (6010)
500-3010-3012-8104-000	Utility Billing	22,240	(22,240)	-	-	Moving to Public Works department (6010)
500-3010-3012-8170-000	Utility Billing	450,310	(450,310)	-	-	Moving to Public Works department (6010)
500-3010-3012-8200-000	Utility Billing	3,800	(3,800)	-	-	Moving to Public Works department (6010)
500-3010-3032-7000-000	Information Services	57,905	(57,905)	-	-	Moving to Public Works department (6010)
500-3010-3032-7100-000	Information Services	7,736	(7,736)	-	-	Moving to Public Works department (6010)
500-3010-3032-7108-000	Information Services	579	(579)	-	-	Moving to Public Works department (6010)
500-3010-3032-7110-000	Information Services	629	(629)	-	-	Moving to Public Works department (6010)
500-3010-3032-7130-000	Information Services	8,190	(8,190)	-	-	Moving to Public Works department (6010)
500-3010-3032-7140-000	Information Services	84	(84)	-	-	Moving to Public Works department (6010)
500-3010-3032-7150-000	Information Services	315	(315)	-	-	Moving to Public Works department (6010)
500-3010-3032-7160-000	Information Services	55	(55)	-	-	Moving to Public Works department (6010)

500-3010-3032-7170-000	Information Services	840	(840)	-	-	Moving to Public Works department (6010)
500-6010-2011-7000-000	City Manager	-	-	97,114	97,114	Ops divisions to reflect under the Public Works Department.
500-6010-2011-7100-000	City Manager	-	-	9,565	9,565	Ops divisions to reflect under the Public Works Department.
500-6010-2011-7110-000	City Manager	-	-	971	971	Ops divisions to reflect under the Public Works Department.
500-6010-2011-7130-000	City Manager	-	-	1,055	1,055	Ops divisions to reflect under the Public Works Department.
500-6010-2011-7140-000	City Manager	-	-	9,707	9,707	Ops divisions to reflect under the Public Works Department.
500-6010-2011-7150-000	City Manager	-	-	133	133	Ops divisions to reflect under the Public Works Department.
500-6010-2011-7160-000	City Manager	-	-	499	499	Ops divisions to reflect under the Public Works Department.
500-6010-2011-7170-000	City Manager	-	-	87	87	Ops divisions to reflect under the Public Works Department.
500-6010-2011-7180-000	City Manager	-	-	1,408	1,408	Ops divisions to reflect under the Public Works Department.
500-6010-2014-7000-000	Customer Success Center	-	-	22,817	22,817	Ops divisions to reflect under the Public Works Department.
500-6010-2014-7100-000	Customer Success Center	-	-	1,880	1,880	Ops divisions to reflect under the Public Works Department.
500-6010-2014-7108-000	Customer Success Center	-	-	228	228	Ops divisions to reflect under the Public Works Department.
500-6010-2014-7110-000	Customer Success Center	-	-	248	248	Ops divisions to reflect under the Public Works Department.
500-6010-2014-7130-000	Customer Success Center	-	-	3,960	3,960	Ops divisions to reflect under the Public Works Department.
500-6010-2014-7140-000	Customer Success Center	-	-	48	48	Ops divisions to reflect under the Public Works Department.
500-6010-2014-7150-000	Customer Success Center	-	-	180	180	Ops divisions to reflect under the Public Works Department.
500-6010-2014-7160-000	Customer Success Center	-	-	31	31	Ops divisions to reflect under the Public Works Department.
500-6010-2014-7170-000	Customer Success Center	-	-	331	331	Ops divisions to reflect under the Public Works Department.
500-6010-2041-7000-000	Public Affairs	-	-	26,778	26,778	Ops divisions to reflect under the Public Works Department.
500-6010-2041-7100-000	Public Affairs	-	-	2,206	2,206	Ops divisions to reflect under the Public Works Department.
500-6010-2041-7108-000	Public Affairs	-	-	268	268	Ops divisions to reflect under the Public Works Department.
500-6010-2041-7110-000	Public Affairs	-	-	291	291	Ops divisions to reflect under the Public Works Department.
500-6010-2041-7130-000	Public Affairs	-	-	3,737	3,737	Ops divisions to reflect under the Public Works Department.
500-6010-2041-7140-000	Public Affairs	-	-	60	60	Ops divisions to reflect under the Public Works Department.
500-6010-2041-7150-000	Public Affairs	-	-	226	226	Ops divisions to reflect under the Public Works Department.
500-6010-2041-7160-000	Public Affairs	-	-	39	39	Ops divisions to reflect under the Public Works Department.
500-6010-2041-7170-000	Public Affairs	-	-	388	388	Ops divisions to reflect under the Public Works Department.
500-6010-2051-7000-000	Human Resources	-	-	171,814	171,814	Ops divisions to reflect under the Public Works Department.
500-6010-2051-7100-010	Human Resources	-	-	10,141	10,141	Ops divisions to reflect under the Public Works Department.
500-6010-2051-7108-000	Human Resources	-	-	1,368	1,368	Ops divisions to reflect under the Public Works Department.
500-6010-2051-7110-000	Human Resources	-	-	1,527	1,527	Ops divisions to reflect under the Public Works Department.
500-6010-2051-7130-000	Human Resources	-	-	22,050	22,050	Ops divisions to reflect under the Public Works Department.
500-6010-2051-7140-000	Human Resources	-	-	336	336	Ops divisions to reflect under the Public Works Department.
500-6010-2051-7150-000	Human Resources	-	-	1,260	1,260	Ops divisions to reflect under the Public Works Department.
500-6010-2051-7160-000	Human Resources	-	-	218	218	Ops divisions to reflect under the Public Works Department.
500-6010-2051-7170-000	Human Resources	-	-	2,481	2,481	Ops divisions to reflect under the Public Works Department.
500-6010-3012-7000-000	Utility Billing	-	-	284,405	284,405	Ops divisions to reflect under the Public Works Department.
500-6010-3012-7020-000	Utility Billing	-	-	3,800	3,800	Ops divisions to reflect under the Public Works Department.
500-6010-3012-7100-000	Utility Billing	-	-	25,348	25,348	Ops divisions to reflect under the Public Works Department.
500-6010-3012-7108-000	Utility Billing	-	-	2,844	2,844	Ops divisions to reflect under the Public Works Department.
500-6010-3012-7110-000	Utility Billing	-	-	3,089	3,089	Ops divisions to reflect under the Public Works Department.
500-6010-3012-7130-000	Utility Billing	-	-	33,474	33,474	Ops divisions to reflect under the Public Works Department.

500-6010-3012-7140-000	Utility Billing	-	-	551	551	Ops divisions to reflect under the Public Works Department.
500-6010-3012-7150-000	Utility Billing	-	-	2,064	2,064	Ops divisions to reflect under the Public Works Department.
500-6010-3012-7160-000	Utility Billing	-	-	358	358	Ops divisions to reflect under the Public Works Department.
500-6010-3012-7170-000	Utility Billing	-	-	4,124	4,124	Ops divisions to reflect under the Public Works Department.
500-6010-3012-8000-000	Utility Billing	-	-	1,000	1,000	Ops divisions to reflect under the Public Works Department.
500-6010-3012-8010-000	Utility Billing	-	-	35,000	35,000	Ops divisions to reflect under the Public Works Department.
500-6010-3012-8020-000	Utility Billing	-	-	40,000	40,000	Ops divisions to reflect under the Public Works Department.
500-6010-3012-8060-000	Utility Billing	-	-	650	650	Ops divisions to reflect under the Public Works Department.
500-6010-3012-8090-000	Utility Billing	-	-	2,700	2,700	Ops divisions to reflect under the Public Works Department.
500-6010-3012-8103-000	Utility Billing	-	-	62,967	62,967	Ops divisions to reflect under the Public Works Department.
500-6010-3012-8104-000	Utility Billing	-	-	22,240	22,240	Ops divisions to reflect under the Public Works Department.
500-6010-3012-8170-000	Utility Billing	-	-	450,310	450,310	Ops divisions to reflect under the Public Works Department.
500-6010-3012-8200-000	Utility Billing	-	-	3,800	3,800	Ops divisions to reflect under the Public Works Department.
500-6010-3032-7000-000	Information Services	-	-	57,905	57,905	Ops divisions to reflect under the Public Works Department.
500-6010-3032-7100-000	Information Services	-	-	7,736	7,736	Ops divisions to reflect under the Public Works Department.
500-6010-3032-7108-000	Information Services	-	-	579	579	Ops divisions to reflect under the Public Works Department.
500-6010-3032-7110-000	Information Services	-	-	629	629	Ops divisions to reflect under the Public Works Department.
500-6010-3032-7130-000	Information Services	-	-	8,190	8,190	Ops divisions to reflect under the Public Works Department.
500-6010-3032-7140-000	Information Services	-	-	84	84	Ops divisions to reflect under the Public Works Department.
500-6010-3032-7150-000	Information Services	-	-	315	315	Ops divisions to reflect under the Public Works Department.
500-6010-3032-7160-000	Information Services	-	-	55	55	Ops divisions to reflect under the Public Works Department.
500-6010-3032-7170-000	Information Services	-	-	840	840	Ops divisions to reflect under the Public Works Department.
500-6010-6710-8400-000	Public Works	-	-	1,025,511	1,025,511	Overhead allocation
500-9008-9016-8170-000	Mission/Arroyo/Pas Intersection Improvements	-	-	15,000	15,000	Increase Budget Proj #9016
500-9011-9414-8170-000	Raymont & Bilikie Elevated Tanks Study & Improvement	-	-	120,000	120,000	New budget request, Fund 500 - Water
SUB-TOTAL REVISED			**(1,450,507)**	**2,611,018**		

NET INCREASE (DECREASE)	**1,160,511**
TOTAL REVISED EXPENSES	**(14,938,865)**
PROPOSED REVENUE	**14,354,752**
500 - ENDING FUND BALANCE	**20,112,129**

Fund 503 Beginning Fund Balance					**371,103**	
Water Efficiency Funds Expenditures:					**334,050**	
Fund-Dept.-Div.-Obj-Sub Obj	**Division**	**Original Proposed Budget Amount**	**Decrease (-)**	**Increase**	**Revised Proposed Total**	**Description of Changes in Budget**
503-2010-2011-7000-000	City Manager	15,630	(15,630)	-	-	Moving to Public Works department (6010)
503-2010-2011-7100-000	City Manager	1,540	(1,540)	-	-	Moving to Public Works department (6010)
503-2010-2011-7108-000	City Manager	156	(156)	-	-	Moving to Public Works department (6010)
503-2010-2011-7110-000	City Manager	170	(170)	-	-	Moving to Public Works department (6010)
503-2010-2011-7130-000	City Manager	1,562	(1,562)	-	-	Moving to Public Works department (6010)

503-2010-2011-7140-000	City Manager	21	(21)	-	-	Moving to Public Works department (6010)
503-2010-2011-7150-000	City Manager	80	(80)	-	-	Moving to Public Works department (6010)
503-2010-2011-7160-005	City Manager	14	(14)	-	-	Moving to Public Works department (6010)
503-2010-2011-7170-000	City Manager	227	(227)	-	-	Moving to Public Works department (6010)
503-3010-3011-7000-000	Finance	5,450	(5,450)	-	-	Moving to Public Works department (6010)
503-3010-3011-7100-000	Finance	486	(486)	-	-	Moving to Public Works department (6010)
503-3010-3011-7108-000	Finance	54	(54)	-	-	Moving to Public Works department (6010)
503-3010-3011-7110-000	Finance	59	(59)	-	-	Moving to Public Works department (6010)
503-3010-3011-7130-000	Finance	641	(641)	-	-	Moving to Public Works department (6010)
503-3010-3011-7140-000	Finance	11	(11)	-	-	Moving to Public Works department (6010)
503-3010-3011-7150-000	Finance	40	(40)	-	-	Moving to Public Works department (6010)
503-3010-3011-7160-005	Finance	7	(7)	-	-	Moving to Public Works department (6010)
503-3010-3011-7170-000	Finance	79	(79)	-	-	Moving to Public Works department (6010)
503-6010-2011-7000-000	City Manager	-	-	15,630	15,630	Ops divisions to reflect under the Public Works Department.
503-6010-2011-7100-000	City Manager	-	-	1,540	1,540	Ops divisions to reflect under the Public Works Department.
503-6010-2011-7108-000	City Manager	-	-	156	156	Ops divisions to reflect under the Public Works Department.
503-6010-2011-7110-000	City Manager	-	-	170	170	Ops divisions to reflect under the Public Works Department.
503-6010-2011-7130-000	City Manager	-	-	1,562	1,562	Ops divisions to reflect under the Public Works Department.
503-6010-2011-7140-000	City Manager	-	-	21	21	Ops divisions to reflect under the Public Works Department.
503-6010-2011-7150-000	City Manager	-	-	80	80	Ops divisions to reflect under the Public Works Department.
503-6010-2011-7160-000	City Manager	-	-	14	14	Ops divisions to reflect under the Public Works Department.
503-6010-2011-7170-000	City Manager	-	-	227	227	Ops divisions to reflect under the Public Works Department.
503-6010-3011-7000-000	Finance	-	-	5,450	5,450	Ops divisions to reflect under the Public Works Department.
503-6010-3011-7100-000	Finance	-	-	486	486	Ops divisions to reflect under the Public Works Department.
503-6010-3011-7108-000	Finance	-	-	54	54	Ops divisions to reflect under the Public Works Department.
503-6010-3011-7110-000	Finance	-	-	59	59	Ops divisions to reflect under the Public Works Department.
503-6010-3011-7130-000	Finance	-	-	641	641	Ops divisions to reflect under the Public Works Department.
503-6010-3011-7140-000	Finance	-	-	11	11	Ops divisions to reflect under the Public Works Department.
503-6010-3011-7150-000	Finance	-	-	40	40	Ops divisions to reflect under the Public Works Department.
503-6010-3011-7160-000	Finance	-	-	7	7	Ops divisions to reflect under the Public Works Department.
503-6010-3011-7170-000	Finance	-	-	79	79	Ops divisions to reflect under the Public Works Department.
503-6010-6713-8400-000	Public Works	-	-	46,571	46,571	Adding overhead allocation.
SUBTOTAL REVISED			**(26,227)**	**72,798**		

NET INCREASE (DECREASE)	**46,571**
TOTAL REVISED EXPENSES	**(380,621)**
PROPOSED REVENUE	**160,000**
503 - ENDING FUND BALANCE	**150,482**

CITY OF SOUTH PASADENA
SUMMARY OF BLANKET PURCHASE ORDERS
FISCAL YEAR 2026-2027
BLANKET ORDER

VENDOR NAME	NOT TO EXCEED	SUMMARY OF GOODS TO BE PROVIDED UNDER BLANKET ORDER
ADVANCED AUTO REPAIR	100,000	VEHICLE REPAIR AND BODY WORK
ARROYO BUILDING MATERIAL	20,000	MISC LOCAL HARDWARE SUPPLIES
AUTONATION SSC	50,000	VEHICLE MAINTENANCE AND REPAIR
AUTOZONE STORE 5681	25,000	VEHICLE SERVICE. MAINTENANCE AND REPAIR MATL'S & SUPPLIES
BLUE TARP CREDIT SERVICES	30,000	VEHICLE MAINTENANCE AND REPAIR
BONANZA CONCRETE INC	50,000	CONCRETE FOR STREETS AND SIDEWALKS
COOPER HARDWARE	30,000	MISC SUPPLIES
CORE & MAIN LP	100,000	WATER METERR, FIRE SERVICE MATL'S, FIRE HYDRANT SERVICE LINES
DUTHIE POWER SERVICES INC	30,000	GENERATOR MAINTENANCE AND REPAIRS
GRAINGER INC	50,000	SUPPLIES FOR BLDG AND LANDSCAPE PROJECTS
H & H WHOLESALE PARTS	30,000	VARIOUS TYPES OF BATTERIES FOR CITY FLEET
HI WAY SAFETY RENTALS INC	30,000	TRAFFICE DELINEATORS AND BARRICADES
IRRIGATION EXPRESS	30,000	MISC IRRIGATION SUPPLIES
J.Z. LAWNMOWER	30,000	SMALL EQUIPMENT REPAIR
KEYSTONE UNIFORM DEPOT	25,000	POLICE UNIFORMS
MIKE AND NICK'S TIRE AND SERVICE	30,000	TIRES FOR CITY FLEET
MR "B" PRINTING INC	25,000	PRINTED FORMS
NATIONAL METER & AUTOMATION	100,000	BADGER WATER METERS
NATIONAL READY MIXED CONCRETE COMPANY	25,000	CONCRETE FOR STREETS AND SIDEWALKS
NOW IMAGE	25,000	PRINTED FORMS
O'REILLY AUTOMOTIVE STORES INC	30,000	VEHICLE SERVICE. MAINTENANCE AND REPAIR MATL'S & SUPPLIES
P.F. SERVICES INC	30,000	EMERGENCY CNG STATION REPAIRS
PROFESSIONAL PRINTING CENTER	20,000	POLICE DEPARTMENT PRINTED FORMS
ROYAL INDUSTRIAL SOLUTIONS	30,000	ELECTRICAL PARTS AND MATL'S
ROYAL PAPER CORPORATION	25,000	JANITORINAL SUPPLIES
TETRA MECHANICAL SERVICES	30,000	EMERGENCY MAINT AND REPAIRS TO A/C UNITS
UNIFORM & ACCESSORIES	25,000	POLICE UNIFORMS
VALLEY LOCKSMITH	30,000	LOCKSMITH SERVICES FOR ALL FACILITIES
VULCAN MATERIALS COMPANY	30,000	UTILITY TRENCH AND POTHOLE REPAIR
ZUMAR INDUSTRIES INC	25,000	SIGNS AND MATERIALS

City Council Agenda Report

ITEM NO. 23

DATE: June 17, 2026

FROM: Todd Hileman, City Manager

PREPARED BY: Julian Lee, Director of Public Works
Anteneh Tesfaye, Deputy Public Works Director

SUBJECT: **CONSIDERATION OF ADOPTION OF THE 2025 URBAN WATER MANAGEMENT PLAN (UWMP) AND WATER SHORTAGE CONTINGENCY PLAN (WSCP)**

Recommendation

It is recommended that the City Council:

a. Open a Public Hearing for the adoption of the 2025 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP); and
b. Adopt a resolution adopting the 2025 UWMP and WSCP.

Executive Summary

The Urban Water Management Plan Act requires urban water suppliers to update and adopt an Urban Water Management Plan (UWMP) every five (5) years and maintain a Water Shortage Contingency Plan (WSCP). The 2025 UWMP evaluates the City's water supplies, projected water demands, conservation efforts, and long-term water reliability through a 25-year planning horizon. The 2025 WSCP outlines the City's response actions and water shortage levels to address drought and other water supply emergencies.

The plans have been prepared in accordance with California Water Code requirements, made available for public review, and demonstrate the City's ability to meet projected water demands under normal and drought conditions. Adoption of the 2025 UWMP and WSCP will maintain the City's compliance with State law and support continued eligibility for certain State funding opportunities. The 2025 update incorporates current State water-use efficiency requirements, recent drought planning considerations, and updated water demand and supply projections.

Background

The Urban Water Management Plan Act (California Water Code Sections 10610 et seq.) requires urban water suppliers serving more than 3,000 customers or supplying more than 3,000 acre-feet of water annually to prepare and adopt an Urban Water Management Plan (UWMP) every five (5) years. The purpose of the UWMP is to assess current and future water demands, evaluate available water supplies, and identify strategies to ensure long-term water supply reliability.

In conjunction with the UWMP, urban water suppliers are also required to maintain a Water Shortage Contingency Plan (WSCP), which establishes procedures and response actions for

managing water shortages and drought conditions. The WSCP includes water shortage levels, demand reduction measures, and communication strategies to help preserve water supplies during emergencies.

The City's 2025 UWMP and WSCP will update the previously adopted 2020 plans and incorporate current water supply information, demand projections, conservation efforts, water-use efficiency requirements, and drought preparedness measures. These updates ensure compliance with State law and support the City's continued commitment to providing a reliable and sustainable water supply for the community.

Analysis

The 2025 Urban Water Management Plan (UWMP) has been prepared in accordance with the Urban Water Management Planning Act (California Water Code Sections 10610 et seq.) and will serve as the City's required five-year (5) update to the previously adopted 2020 UWMP. The City staff has been coordinating with Upper San Gabriel Valley Municipal Water District (Upper District) so that the City's UWMP supplements the Upper District's regional UWMP and provides a comprehensive evaluation of local water demands, available water supplies, conservation efforts, water shortage planning, and long-term water supply reliability.

Consistent with California Water Code Section 10631, the UWMP evaluates current and projected water demands, available water supplies, demand management measures, water shortage planning, and water supply reliability over a 25-year planning horizon through 2050. Key findings of the 2025 UWMP include:

- The City provides water service to multiple customer sectors, including single-family residential, multi-family residential, commercial, institutional, governmental, and landscape irrigation uses.
- The City's projected water demands are expected to increase over the next 25 years. Demand forecasts are based on historical water use, population projections, land use trends, conservation savings, and anticipated compliance with State water-use efficiency requirements.
- The UWMP incorporates projected water savings resulting from updated plumbing standards, water-efficient fixtures, conservation programs, customer awareness efforts, and implementation of State water conservation requirements.
- In accordance with California Water Code Sections 10608 through 10608.56, the UWMP documents the City's demand management measures and water conservation programs, including public outreach and education efforts, water-use efficiency initiatives, water waste prevention measures, and implementation of State conservation mandates.
- The UWMP incorporates the long-term water-use efficiency framework established under Senate Bill 606 and Assembly Bill 1668, commonly referred to as "Making Conservation a California Way of Life."
- The City's water supply portfolio, including groundwater and imported water resources, was evaluated under normal, single dry-year, and multiple dry-year conditions pursuant to California Water Code Sections 10631(c) and 10635.
- The UWMP evaluates potential climate change impacts on local and regional water supplies, including changing precipitation patterns, prolonged drought conditions, groundwater sustainability requirements, and potential impacts to imported water supplies. The Plan identifies strategies to improve long-term water supply resiliency and reliability.

- The accompanying Water Shortage Contingency Plan (WSCP), prepared pursuant to California Water Code Section 10632, establishes six levels of water shortage response and identifies the demand reduction measures, communication strategies, enforcement mechanisms, and operational actions available during periods of water supply shortage or emergency conditions.

Consistent with California Water Code Section 10642, opportunities for public participation were provided throughout preparation of the UWMP and WSCP, and the draft plans were made available for public review prior to the public hearing and adoption process.

Based on the water supply reliability analysis contained within the 2025 UWMP, the City will be able to provide sufficient water supplies to meet the projected water demands of its customers throughout the planning horizon, including during a five consecutive year drought period. The UWMP concludes that the City's existing and planned water resources, conservation programs, and water shortage response measures provide a reliable framework for meeting future water demands while maintaining compliance with State water management requirements. Adoption of the 2025 UWMP and WSCP will maintain compliance with State law and preserve the City's eligibility for certain State water-related grants, loans, and funding opportunities.

Fiscal Impact
There is no fiscal impact associated with adopting the resolution.

Commission Review and Recommendation
This item was not reviewed by a City Commission.

Public Notification
Required legal notices were published in the South Pasadena Review on June 5, 2026, and June 12, 2026. The final draft of the UWMP and WSCP (Attachment 2) was made available for public review on the City's website. The public was made aware that this item was to be considered this evening by virtue of its inclusion on the legally publicly noticed agenda, posting of the same agenda and reports on the City's website and notice in the South Pasadena Review. The public has been notified of the opportunity to comment on the draft 2025 UWMP and WSCP via this City Council agenda item.

Environmental Analysis
The preparation and approval of an Urban Water Management Plan is statutorily exempt from the California Environmental Quality Act (CEQA) pursuant to California Water Code § 10652.

Attachment:
Attachment No. 1 - Proposed Resolution - Adopting the 2025 Urban Water Management Plan and Water Shortage Contingency Plan
Attachment No. 2 - 2025 Urban Water Management Plan Final Draft

RESOLUTION NO. 8010

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA, CALIFORNIA, ADOPTING THE 2025 URBAN WATER MANAGMENT PLAN AND WATER SHORTAGE CONTINGENCY PLAN

WHEREAS, the California Legislature enacted Assembly Bill 797 (Water Code Section 10610 et seq., known as the Urban Water Management Planning Act) during the 1983-1984 Regular Session, and as amended subsequently, which mandates that every supplier providing water for municipal purpose to more than 3,000 customers or supplying more than 3,000 acre feet of water annually, prepare an Urban Water Management Plan;

WHEREAS, the primary objective of the Urban Water Management Plan is to ensure that sufficient water supplies will be available to meet current and future community water demands and beneficial uses, and to achieve conservation and efficient use of urban water supplies; and plan for the conservation and efficient use of water; and

WHEREAS, the City is an urban supplier of water providing water to a population over 25,000; and

WHEREAS, the Plan must be adopted after public review at least once every five years, and the City shall make any amendments or changes to its plan which are indicated by the review; and

WHEREAS, the City has therefore, prepared and circulated for public review a draft Urban Water Management Plan, and a properly noticed public hearing regarding said Plan was held by the City Council on June 17, 2026.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. The attached Urban Water Management Plan and Water Shortage Contingency Plan are hereby adopted and ordered filed with the City Clerk.

SECTION 2. The Public Works Director is hereby authorized and directed to file the Urban Water Management Plan and Water Shortage Contingency Plan with the California Department of Water Resources within 30 days after this date.

SECTION 3. The Public Works Director is hereby authorized and directed to implement the Water Conservation Programs as set forth in the Urban Water Management Plan.

SECTION 4. The City Manager shall recommend to the City Council additional regulations to carry out effective and equitable allocation of water resources.

SECTION 5. The City Clerk of the City of South Pasadena shall certify to the passage and adoption of this resolution and its approval by the City Council and shall cause the same to be listed in the records of the City.

PASSED, APPROVED AND ADOPTED ON this 17th day of June, 2026.

Sheila Rossi, Mayor

ATTEST:

Nikima S. Newsome, Chief City Clerk

APPROVED AS TO FORM:

Roxanne Diaz, City Attorney

I HEREBY CERTIFY the foregoing resolution was duly adopted by the City Council of the City of South Pasadena, California, at a regular meeting held on the 17th day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

Nikima S. Newsome, Chief City Clerk

2025
URBAN WATER MANAGEMENT PLAN
AND
WATER SHORTAGE CONTINGENCY PLAN

CITY OF SOUTH PASADENA



MAY 2026 FINAL DRAFT

STETSON ENGINEERS INC.

Northern California • Southern California • Arizona • Oregon

City of South Pasadena

2025
Urban Water Management Plan

STETSON ENGINEERS INC.

861 Village Oaks Drive, Suite 100 • Covina , California 91724
Phone: (626) 967-6202 • FAX: (626) 331-7065 • Web site: www.stetsonengineers.com

Northern California • Southern California • New Mexico • Arizona • Nevada • Colorado

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LIST OF ACRONYMS

AB	Assembly Bill
AF	Acre-feet
AFY	Acre-feet per year
Annual Assessment	Annual Water Supply and Demand Assessment
Association	San Gabriel Valley Water Association
AWWA	American Water Works Association
BPOU	Baldwin Park Operable Unit
CECs	Constituents of emerging concern
Central District	Central Basin Municipal Water District
CIMIS	California Irrigation Management Information System
City	City of South Pasadena
Corps of Engineers	U.S. Army Corps of Engineers
Court	Superior Court of the State of California for the County of Los Angeles
CWC	California Water Code
CWEA	Cooperative Water Exchange Agreement
DACs	Disadvantaged Communities
Delta	Sacramento-San Joaquin Delta
DOF	Department of Finance
DPW	Los Angeles County Department of Public Works
DRA	Drought Risk Assessment
DMMs	Demand Management Measures
DWR	Department of Water Resources
ERP	Emergency Response Plan
ETo	Evapotranspiration
FEMA	Federal Emergency Management Agency
FY	Fiscal Year
GCMs	General Circulation Models
GIS	Geographical Information Systems
GPCD	Gallons Per Capita Per Day
gpm	Gallons Per Minute
GSP	Groundwater Sustainability Plan
JWPCP	Joint Water Pollution Control Plant
Key Well	Baldwin Park Key Well
kWh	Kilowatt Hours
LACSD	Los Angeles County Sanitation Districts
LARWQCB	Los Angeles Regional Water Quality Control Board
M&I	Municipal and Industrial
Main Basin	Main San Gabriel Basin
Main Basin Watermaster	Main San Gabriel Basin Watermaster
mg/L	Milligrams Per Liter
MSL	Mean Sea Level
MWD	Metropolitan Water District of Southern California
NCP	National Contingency Plan

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NDMA	N-nitrosodimethylamine
OSY	Operating Safe Yield
Plan	Urban Water Management Plan
RCP	Representative Concentration Pathway
RDA	Water Resource Development Assessment or Supplemental Water Reliability Storage Program
RDA II	Water Resource Development Assessment for Stormwater Augmentation Program or Supplemental Water Stormwater Augmentation Program
RDM	Robust Decision Making
River Watermaster	San Gabriel River Watermaster
ROD	Record of Decision
RRA	Risk and Resilience Assessment
SB	Senate Bill
SCAG	Southern California Association of Governments
SCE	Southern California Edison
SGMA	Sustainable Groundwater Management Act of 2014
SGVMWD	San Gabriel Valley Municipal Water District
SNMP	San Gabriel Valley Salt and Nutrient Management Plan
SWP	State Water Project
SWRCB	State Water Resources Control Board
SWRCB - DDW	State Water Resources Control Board – Division of Drinking Water
TDS	Total Dissolved Solids
Three-Year Plan	Three-Year Purchased Water Plan
TVMWD	Three Valleys Municipal Water District
USEPA	U.S. Environmental Protection Agency
Upper Water	Upper San Gabriel Valley Municipal Water District
UWMP	Urban Water Management Plan
VOCs	Volatile Organic Compounds
Water Fest	Water Awareness Festival
WNWRP	Whittier Narrows Water Reclamation Plant
WQA	Water Quality Authority
WRCC	Western Regional Climate Center
WRD	Water Replenishment District of Southern California
WSAP	Water Supply Allocation Plan
WSCP	Water Shortage Contingency Plan
WSRA	Water Supply Reliability Assessment
WUCA	Water Utility Climate Alliance
WUE	Water Use Efficiency

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CHAPTER 1

URBAN WATER MANAGEMENT PLAN INTRODUCTION AND OVERVIEW

LAY DESCRIPTION - INTRODUCTION

An urban water supplier is defined (pursuant to Section 10617 of the California Water Code[1]) as "*a supplier, either publicly or privately owned, providing water for municipal purposes either directly or indirectly to more than 3,000 customers or supplying more than 3,000 acre-feet of water annually. An urban water supplier includes a supplier or contractor for water, regardless of the basis of right, which distributes or sells for ultimate resale to customers.*"

The City of South Pasadena (City) is classified as an urban water supplier because it serves more than 3,000 customers (i.e. individual metered accounts) and it supplies more than 3,000 acre-feet of water annually to its customers for municipal purposes.

In accordance with the "Urban Water Management Planning Act", which was enacted by the California Legislature in 1983, every urban water supplier (including the City) is required to prepare and adopt an Urban Water Management Plan (UWMP), periodically review its UWMP, and incorporate updated and new information into an updated UWMP at least once every five years.

The City's most recent update was its 2020 UWMP (or 2020 Plan) which was submitted to, and approved by, the California Department of Water Resources (DWR). Urban water suppliers (including the City) are required to complete and submit their 2025 UWMPs to DWR by July 1st, 2026.

[1] References to CWC Sections in this 2025 UWMP were obtained from https://leginfo.legislature.ca.gov/

The current requirements for preparing the UWMP are included in California Water Code (CWC) Sections 10608 through 10657. The City's 2025 UWMP (or 2025 Plan) was prepared consistent with the CWC and the recommended organization provided in DWR's Final "Urban Water Management Plan Guidebook 2025" (Final 2025 UWMP Guidebook), dated January 2026.

The UWMP provides urban water suppliers (including the City) with a reliable management action plan for long-term resource planning to ensure adequate water supplies are available to meet existing and future water supply needs. In addition, the 2025 Plan incorporates water supply reliability determinations resulting from potential prolonged drought, regulatory revisions, and/or changing climatic conditions.

The City's 2025 Plan consists of the following Chapters:

Chapter 1	Urban Water Management Plan Introduction and Overview
Chapter 2	Plan Preparation
Chapter 3	Service Area Description
Chapter 4	Water Use Characterization
Chapter 5	SB X7-7 Baselines, 2020 Targets, and 2025 Reporting
Chapter 6	Normal-Year Water Supply Characterization
Chapter 7	Water Service Reliability and Drought Risk Assessment
Chapter 8	Water Shortage Contingency Plan
Chapter 9	Demand Management Measures
Chapter 10	Plan Adoption, Submittal, and Implementation

A lay description is presented at the beginning of each of these Chapters.

LAY DESCRIPTION – CHAPTER 1

URBAN WATER MANAGEMENT PLAN INTRODUCTION AND OVERVIEW

Chapter 1 (Urban Water Management Plan Introduction and Overview) of the City's 2025 Plan discusses and provides the following:

- An overall lay description of the 2025 Plan, including California Water Code and Urban Water Management Plan Act requirements, is provided. The City is required to prepare an Urban Water Management Plan.
- The City's 2025 Plan was prepared consistent with the recommended organization provided in DWR's Final "Urban Water Management Plan Guidebook 2025", dated January 2026. A description regarding the organization of the 2025 Plan, including a summary of each Chapter, is provided. The City's Water Shortage Contingency Plan (discussed in Chapter 8) is also included in the 2025 Plan.
- The 2025 Plan incorporates DWR's water use and supply tables (standardized Submittal tables) for the reporting and submittal of UWMP data. Relevant Submittal Tables are included at the end of each Chapter in this 2025 Plan and in Appendix A.
- The City's coordination efforts with other planning agencies are discussed, including coordination efforts with Upper San Gabriel Valley Municipal Water District and the Southern California Association of Governments.
- The City's eligibility to receive grants and loans administered by the State of California and/or DWR, as a result of preparing the 2025 Plan, is discussed.
- Information is provided which demonstrates the City's prior, continued, and projected reduction on imported water supplies obtained (either directly or indirectly) from the Sacramento-San Joaquin Delta (Delta). The City has reduced

its reliance on imported water supplies for Fiscal Year 2014-15, FY 2019-20, and Fiscal Year 2024-2025. In addition, the City is projected to continue reducing its reliance on imported water supplies through Fiscal Year 2049-50.

- The checklist developed by DWR and used by the City to incorporate the specific UWMP requirements is discussed. The completed checklist is provided in Appendix B.

1.1 UPDATED GUIDANCE FOR 2025 URBAN WATER MANAGEMENT PLANS

The City's 2025 Plan was prepared consistent with the recommended organization provided in DWR's Final "Urban Water Management Plan Guidebook 2025", dated January 2026. DWR provided the following updated guidance for the preparation of the 2025 Plans (in comparison to the preparation of the 2020 Plans):

- There have been minor changes to the Water Code since the 2020 Plans were submitted; primarily, several definitions have been added (none of these change the requirements for 2025 Plans).
- DWR and the State Water Resources Control Board are using the same criteria to determine when a water supplier with multiple Public Water Systems is considered an Urban Water Supplier subject to UWMP requirements.
- DWR has updated its submittal tables to reflect the current reporting year, improve accuracy of reporting, and more clearly identify information required by Water Code and optional information.
- There has been no change to the Water Code regarding water loss standard reporting since the 2020 Plans were submitted. However, water suppliers can report progress toward compliance with their 2028 Water Loss Standard in the 2025 Plans (see Table 4-6).
- The State Water Resources Control Board has adopted regulations for the use of direct potable reuse (DPR) since the 2020 Plan reporting. To allow for reporting

of DPR, minor changes have been made to the supply and demand tables in the 2025 Plans.

- While projections for lower-income housing were required in the 2020 Plans, additional guidance has been provided for optional reporting of the method used to project water use for lower-income housing.
- In previous years, the guidance for reporting water placed into storage did not differentiate between long-term storage (i.e., water placed into storage one year but extracted in a future year) and short-term storage (i.e., water that is placed into storage and extracted the same year). When a water supplier reports water placed into storage and then reports it was retrieved in the same year (short-term storage) it can cause a double counting error. Additional guidance has been provided recommending that water suppliers do not report water into and out of short-term storage.

1.2 SUBMITTAL TABLES

1.2.1 INCLUSION OF SUBMITTAL TABLES

CWC 10644.

(a)(2) The plan, or amendments to the plan, submitted to the department … shall include any standardized forms, tables, or displays specified by the department.

The City's 2025 Plan includes the completion of DWR's standardized Submittal Tables for the reporting and submittal of UWMP data. Relevant Submittal Tables are included at the end of each Chapter in this 2025 Plan. In addition, all Submittal Tables are provided collectively in Appendix A.

1.2.2 OPTIONAL PLANNING TOOL

DWR has created an optional "Planning Tool Worksheet" for water suppliers to review and assess monthly water use trends. DWR has deemed the tool as optional and the City is not required by DWR to use the tool.

1.3 RECOMMENDED URBAN WATER MANAGEMENT PLAN ORGANIZATION

The City's 2025 Plan was prepared consistent with the recommended organization provided in DWR's Final "Urban Water Management Plan Guidebook 2025" (Final 2025 UWMP Guidebook), dated January 2026. The City's 2025 Plan consists of the following Chapters:

Chapter 1	Urban Water Management Plan Introduction and Overview
Chapter 2	Plan Preparation
Chapter 3	Service Area Description
Chapter 4	Water Use Characterization
Chapter 5	SBX7-7 Baselines, 2020 Targets, and 2025 Reporting
Chapter 6	Normal-Year Water Supply Characterization
Chapter 7	Water Service Reliability and Drought Risk Assessment
Chapter 8	Water Shortage Contingency Plan
Chapter 9	Demand Management Measures
Chapter 10	Plan Adoption, Submittal, and Implementation

Pursuant to CWC requirements, the City's 2025 Plan incorporates DWR's water use and supply tables (standardized Submittal Tables) for the reporting and submittal of UWMP data. DWR's standardized Submittal Tables are provided within the body of the 2025 Plan text as well as in Appendix A.

The City's 2025 Plan also provides supporting documents (appendices) including notification letters of the Plan update, public notice of the Plan hearing, and adoption resolution from the City's governing body. Further discussions regarding these supporting documents are provided within the individual Chapters of the City's 2025 Plan.

1.4 URBAN WATER MANAGEMENT PLANS IN RELATION TO OTHER EFFORTS

The City is a local water purveyor that serves retail customers within the City of South Pasadena. The City is a member agency of the Upper San Gabriel Valley Municipal Water District (Upper Water). The City has the legal right to pump groundwater from the Main San Gabriel Basin (Main Basin); can purchase imported water from the Metropolitan Water District of Southern California (MWD) through Upper Water; and can purchase water from the City of Pasadena to serve a small portion of its service area. Upper Water prepared its 2025 Plan which is incorporated in the City's 2025 Plan by reference. In addition, the City provided its 2025 Plan to Upper Water, which includes water use projections in five-year increments for a normal year. A single dry year, and a five consecutive year drought over the next 25 years.

1.4.1 SPECIFIC CONSIDERATIONS

1.4.1.1 DEMONSTRATION OF CONSISTENCY WITH THE DELTA PLAN FOR PARTICIPANTS IN COVERED ACTIONS

Pursuant to DWR, an urban water supplier that anticipates participating in or receiving water from a proposed project (or "covered action") such as a multi-year water transfer, conveyance facility, or new diversion that involves transferring water through, exporting water from, or using water in the Sacramento-San Joaquin Delta (Delta) should provide information in their Plans for use in demonstrating consistency with Delta Plan Policy WR

P1, "*Reduce Reliance on the Delta Through Improved Regional Water Self-Reliance*". In addition, pursuant to California Code of Regulations, Title 23, § 5003:

> *(c)(1) Water suppliers that have done all of the following are contributing to reduced reliance on the Delta and improved regional self-reliance and are therefore consistent with this policy:*
>
> > *(A) Completed a current Urban or Agricultural Water Management Plan (Plan) which has been reviewed by the California Department of Water Resources for compliance with the applicable requirements of Water Code Division 6, Parts 2.55, 2.6, and 2.8;*
> >
> > *(B) Identified, evaluated, and commenced implementation, consistent with the implementation schedule set forth in the Plan, of all programs and projects included in the Plan that are locally cost effective and technically feasible which reduce reliance on the Delta; and*
> >
> > *(C) Included in the Plan, commencing in 2015, the expected outcome for measurable reduction in Delta reliance and improvement in regional self-reliance. The expected outcome for measurable reduction in Delta reliance and improvement in regional self-reliance shall be reported in the Plan as the reduction in the amount of water used, or in the percentage of water used, from the Delta watershed. For the purposes of reporting, water efficiency is considered a new source of water supply, consistent with Water Code section 1011(a).*

The City has reduced its reliance on imported water supplies for FY 2014-15, FY 2019-20, and FY 2024-25. In addition, the City is projected to continue reducing its reliance on imported water supplies through FY 2049-50. A further discussion which demonstrates the City's measurable reduction in imported water reliance and improvement in regional self-reliance is provided in Appendix C.

1.4.1.2 PERMITTING FOR OCEAN DESALINATION PROJECTS

The City is currently not considering the development of a desalinated water project. However, as discussed in Section 6.2.6, there may be opportunities for use of desalinated

ocean water as a potential water supply source in the future, if needed, through coordination with other agencies that have ocean desalination programs.

1.5 DEPARTMENT OF WATER RESOURCES' REVIEW PROCESS

Section 10.5 discusses the process for a water supplier to submit the completed 2025 Plan to DWR, including electronic submittal through DWR's online Water Use Efficiency Data (WUEdata) portal. DWR will subsequently review the 2025 Plans to ensure that they address the California Water Code requirements. Following DWR's review, water suppliers will be notified of the results of the review via a formal review letter. These review letters will also be available to the public on DWR's WUEdata portal. In cases where DWR finds that a Plan does not properly address item(s) in the Water Code, DWR will reach out to the water supplier to discuss needed corrections and correction procedures.

1.6 URBAN WATER MANAGEMENT PLANS AND GRANT OR LOAN ELIGIBILITY

CWC 10608.56.

(a) On and after July 1, 2016, an urban retail water supplier is not eligible for a water grant or loan awarded or administered by the state unless the supplier complies with this part.

(c) Notwithstanding subdivision (a), the department shall determine that an urban retail water supplier is eligible for a water grant or loan even though the supplier has not met the per capita reductions required pursuant to Section 10608.24, if the urban retail water supplier has submitted to the department for approval a schedule, financing plan, and budget, to be included in the grant or loan agreement, for achieving the per capita reductions. The supplier may request grant or loan funds to achieve the per capita reductions to the extent the request is consistent with the eligibility requirements applicable to the water funds.

(e) Notwithstanding subdivision (a), the department shall determine that an urban retail water supplier is eligible for a water grant or loan even though the supplier has not met the per capita reductions required pursuant to Section 10608.24, if the urban retail water supplier has

submitted to the department for approval documentation demonstrating that its entire service area qualifies as a disadvantaged community.

(f) The department shall not deny eligibility to an urban retail water supplier or agricultural water supplier in compliance with the requirements of this part and Part 2.8 (commencing with Section 10800), that is participating in a multiagency water project, or an integrated regional water management plan, developed pursuant to Section 75026 of the Public Resources Code, solely on the basis that one or more of the agencies participating in the project or plan is not implementing all of the requirements of this part or Part 2.8 (commencing with Section 10800).

CWC 10656.

An urban water supplier is not eligible for a water grant or loan awarded or administered by the state unless the urban water supplier complies with this part.

California Code of Regulations Title 23 Division 2 Chapter 5.1 Article 1, Section 596.1

(b)(2) "disadvantaged community" means a community with a median household income that is less than 80 percent of the statewide annual median household income.

Pursuant to DWR's Final 2025 UWMP Guidebook:

"*For a Supplier to be eligible for any water grant or loan administered by DWR, the Supplier must have a current UWMP on file that has been determined by DWR to address the requirements of the Water Code. A current UWMP must also be maintained by the Supplier throughout the term of any grant or loan administered by DWR. A UWMP may also be required to be eligible for other State funding, depending on the conditions that are specified in the funding guidelines. Suppliers are encouraged to seek guidance on the specifics of any State funding source from the respective funding agencies.*"

The City's 2025 UWMP has been prepared to meet eligibility requirements for grants and loans administered by the State and/or DWR.

1.7 TIPS FOR UWMP PREPARERS

The City's 2025 Plan (which includes the City's 2025 Water Shortage Contingency Plan (WSCP)) is considered an update to the City's 2020 UWMP. However, the 2025 Plan and the WSCP are considered stand-alone documents. As discussed in Section 1.3, the City's 2025 Plan was prepared consistent with the recommended organization provided in DWR's Final 2025 UWMP Guidebook. The City's 2025 Plan was also prepared based on the tips provided in DWR's Final 2025 UWMP Guidebook including the use of information from previous Plans and following the required Plan notification and adoption process.

In addition, a checklist of specific UWMP requirements is included in Appendix B. The checklist includes the page number where the required elements are addressed to assist in DWR's review of the submitted Plan.

CHAPTER 2

PLAN PREPARATION

LAY DESCRIPTION – CHAPTER 2

PLAN PREPARATION

Chapter 2 (Plan Preparation) of the City's 2025 Plan discusses and provides the following:

- The basis for preparing an Urban Water Management Plan is provided. The City is required to prepare the 2025 Plan because it is an "urban water supplier" (the City serves more than 3,000 customers and it supplies more than 3,000 acre-feet of water annually to its customers for municipal purposes).
- The City is a "Public Water System" and is regulated by the State Water Resources Control Board - Division of Drinking Water. The City's Public Water System number is provided in Table 2-1.
- The City's Plan has been prepared as an "individual" plan rather than a "regional" plan in an effort to provide information specific to the City to best inform its employees, management, and customers.
- Information presented in the City's 2025 Plan is provided on "fiscal year" basis which is from July 1 through June 30 of the following year.
- Water quantities presented in the City's 2025 Plan are provided on an "acre-foot" basis.
- The City's coordination and outreach efforts with wholesale water agencies, other retail water agencies, and the community are described. The City coordinated the preparation of its 2025 Plan with the Main San Gabriel Basin Watermaster,

California American Water Company, Pasadena Water & Power, San Gabriel River Watermaster, and Upper San Gabriel Valley Municipal Water District.

- The City's notification process to the city and county within which the City provides water supplies to is discussed.

As discussed in Section 1.3, the City's 2025 Plan was prepared consistent with the recommended organization provided in DWR's Final 2025 UWMP Guidebook.

Pursuant to CWC requirements, the City's 2025 Plan incorporates DWR's water use and supply tables (standardized Submittal Tables) for the reporting and submittal of UWMP data.

2.1 BASIS FOR PREPARING A PLAN

CWC 10617.

"Urban water supplier" means a supplier, either publicly or privately owned, providing water for municipal purposes either directly or indirectly to more than 3,000 customers or supplying more than 3,000 acre-feet of water annually. An urban water supplier includes a supplier or contractor for water, regardless of the basis of right, which distributes or sells for ultimate resale to customers. This part applies only to water supplied from public water systems subject to Chapter 4 (commencing with Section 116275) of Part 12 of Division 104 of the Health and Safety Code.

CWC 10618.12.

(t) "Urban retail water supplier" means a water supplier, either publicly or privately owned, that directly provides potable municipal water to more than 3,000 end users or that supplies more than 3,000 acre-feet of potable water annually at retail for municipal purposes.

(w) "Urban wholesale water supplier" means a water supplier, either publicly or privately owned, that provides more than 3,000 acre- feet of water annually at wholesale for potable municipal purposes.

CWC 10620.

(b) Every person that becomes an urban water supplier shall adopt an urban water management plan within one year after it has become an urban water supplier.

CWC 10621.

(a) Each urban water supplier shall update its plan at least once every five years on or before July 1, in years ending in six and one, incorporating updated and new information from the five years preceding each update.

The City's 2025 Plan was prepared in accordance with the UWMP Act which was established in 1983. The UWMP Act requires every "urban water supplier" to prepare and adopt a Plan, to periodically review its Plan at least once every five years and make any amendments or changes which are indicated by the review. An "Urban Water Supplier" is defined as a supplier, either publicly or privately owned, providing water for municipal purposes either directly or indirectly to more than 3,000 customers or supplying more than 3,000 acre-feet (AF) of water annually.

Section 10621(a) of the CWC states, "*Each urban water supplier shall update its plan at least once every five years on or before July 1, in years ending in six and one, incorporating updated and new information from the five years preceding each update".* As a result, DWR requires the 2025 Plans be submitted by July 1, 2026.

The City is an "urban water supplier" pursuant to Section 10617 of the CWC and directly serves potable water to more than 3,000 customers and supplies more than 3,000 acre-feet per year (AFY) at retail for municipal purposes. The City's 2025 Plan is an update to the City's 2020 Plan.

2.1.1 SUPPLIERS WITH BOTH WHOLESALE AND RETAIL SALES

The City is a retail water supplier (and not a wholesale water supplier). The City's 2025 Plan was prepared based on the CWC requirements pertaining to retail water suppliers. The City relies on water supplies from wholesale water suppliers which are discussed in Section 2.4.1.

2.1.2 PUBLIC WATER SYSTEMS

California Health and Safety Code 116275.

(h) "Public water system" means a system for the provision of water for human consumption through pipes or other constructed conveyances that has 15 or more service connections or regularly serves at least 25 individuals daily at least 60 days out of the year.

Pursuant to CWC requirements, the City's 2025 Plan incorporates DWR's standardized Submittal Tables for the reporting and submittal of UWMP data. The Submittal Tables are provided within the body of the 2025 Plan text as well as in Appendix A. The City also submitted the UWMP data (from the Submittal tables) electronically through DWR's Online Submittal Tool.

In addition, the City is a Public Water System and is regulated by the State Water Resources Control Board - Division of Drinking Water (SWRCB-DDW). The SWRCB-DDW requires water agencies provide the number of connections, water usage, and other information annually. The information provided to SWRCB-DDW indicates the City serves potable water to more than 3,000 customers and supplies more than 3,000 AFY. Table 2-1 provides the City's Public Water System name and number. As indicated in Table 2-1, the City serves only a single Public Water System.

2.2 INDIVIDUAL OR REGIONAL PLANS

The City has developed its 2025 Plan reporting solely on its service area to address all requirements of the California Water Code. The City's 2025 Plan was not developed as a Regional Plan.

As shown in Table 2-2, the City's 2025 Plan is an "Individual UWMP". The City has developed its 2025 Plan reporting solely on its service area to address all requirements of the California Water Code, including water use targets and baselines pursuant to SB X7-7 Water Conservation Act of 2009 reporting (discussed further in Chapter 5). The City notified and coordinated with appropriate regional agencies and constituents (See Section 2.4).

2.2.1 REGIONAL REPORTING

CWC 10620.

(d)(1) An urban water supplier may satisfy the requirements of this part by participation in area wide, regional, watershed, or basin wide urban water management planning where those plans will reduce preparation costs and contribute to the achievement of conservation and efficient water use.

As indicated in Table 2-2, the City's 2025 Plan was developed as an "Individual UWMP" and not part of a Regional Plan or a Regional Alliance.

2.3 FISCAL OR CALENDAR YEAR AND UNITS OF MEASURE

CWC 10608.20.

(a)(1) Urban retail water suppliers…may determine the targets on a fiscal or calendar year basis.

2.3.1 FISCAL OR CALENDAR YEAR

The data provided in the City's 2025 Plan is reported on a fiscal year (FY) basis, unless noted otherwise, as shown in Table 2-3. A fiscal year begins on July 1st of every year.

2.3.2 UNITS OF MEASURE

As shown in Table 2-3, the data provided in the City's 2025 Plan is reported in units of acre-feet (AF), unless noted otherwise.

2.4 COORDINATION AND OUTREACH

CWC 10631.

(h) An urban water supplier that relies upon a wholesale agency for a source of water shall provide the wholesale agency with water use projections from that agency for that source of water in five-year increments to 20 years or as far as data is available. The wholesale agency shall provide information to the urban water supplier for inclusion in the urban water supplier's plan that identifies and quantifies, to the extent practicable, the existing and planned sources of water as required by subdivision (b), available from the wholesale agency to the urban water supplier over the same five-year increments, and during various water-year types in accordance with subdivision (f). An urban water supplier may rely upon water supply information provided by the wholesale agency in fulfilling the plan informational requirements of subdivisions (b) and (f).

2.4.1 WHOLESALE AND RETAIL COORDINATION

The City is a sub-agency of Upper Water, a wholesale agency. As indicated in Table 2-4, the City has provided its 2025 Plan to Upper Water which includes water use projections in five-year increments for a normal year, a single dry year, and a five consecutive year drought over the next 25 years.

2.4.2 COORDINATION WITH OTHER AGENCIES AND THE COMMUNITY

CWC 10620.

(d)(3) Each urban water supplier shall coordinate the preparation of its plan with other appropriate agencies in the area, including other water suppliers that share a common source, water management agencies, and relevant public agencies, to the extent practicable.

CWC 10642.

Each urban water supplier shall encourage the active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of both the plan…

The City of South Pasadena is a retail water supplier that serves the majority of residents within the City of South Pasadena. The City is required to coordinate the preparation of the Plan with appropriate agencies in the area, including appropriate water suppliers that share a common source. Therefore, the City coordinated the preparation of its 2025 UWMP with the Main San Gabriel Basin Watermaster (Main Basin Watermaster), California American Water Company, Pasadena Water & Power, San Gabriel River Watermaster, and Upper Water. As discussed in Section 10.2, the City notified these agencies, as well as to the City of South Pasadena and the County of Los Angeles, at least sixty (60) days prior to the public hearing of the preparation of the 2025 Plan and invited them to participate in the development of the 2025 Plan. A copy of the notification letters sent to these agencies is provided in Appendix D.

2.4.3 NOTICE TO CITIES AND COUNTIES

CWC 10621.

(b) Every urban water supplier required to prepare a plan pursuant to this part shall, at least 60 days before the public hearing on the plan required by Section 10642, notify any city or county within which the supplier provides water supplies that the urban water supplier will be reviewing the plan and considering amendments or changes to the plan.

As discussed in Section 10.2, notification was provided to the cities and county within which the City provides water supplies that the City was reviewing and considering amendments (updates) to the previous 2020 Plan, and as a result prepare the 2025 Plan. Notification was provided at least 60 days prior to the public hearing (see Appendix D).

2.5 SUBMITTAL TABLES

The applicable standardized Submittal Tables referenced within Chapter 2 are provided below.

2.5.1 SUBMITTAL TABLE 2-1: PWSs

Table 2-1 PWSs

Submittal Table 2-1 Retail: Public Water Systems			
Public Water System Number	Public Water System Name	Number of Municipal Connections 2025	Volume of Water Supplied 2025 (AF)
Add additional rows as needed			
CA1910154	City of South Pasadena	6,147	3,375
	Total	6,147	3,375
DWR NOTES: **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3			
NOTES:			

2.5.2 SUBMITTAL TABLE 2-2: PLAN TYPE IDENTIFICATION

Table 2-2 Plan Type Identification

Submittal Table 2-2: Plan Identification		
Select One	**Type of Plan**	**Name of Regional Alliance or RUWMP** (Drop Down List)
☑	**Individual UWMP**	
	If Water Supplier is also a member of a SB X7-7 Regional Alliance, select name from the drop-down.	
☐	**Regional Urban Water Management Plan (RUWMP)**	
	If Supplier selected RUWMP, select name from the drop-down.	
NOTES:		

2.5.3 SUBMITTAL TABLE 2-3: SUPPLIER INFORMATION

Table 2-3 Supplier Information

Submittal Table 2-3: Supplier Identification	
Type of Supplier (select one or both)	
☐	Supplier is a wholesale supplier
☑	Supplier is a retail supplier
Fiscal or Calendar Year (select one)	
☐	UWMP Tables are in calendar years
☑	UWMP Tables are in fiscal years
If using fiscal years provide month and date that the fiscal year begins (mm/dd)	
07/01	
Units of measure used in UWMP (Select from the drop down list).	
Unit	AF
DWR NOTES: **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Submittal Table 2-3.	
NOTES:	

2.5.4 SUBMITTAL TABLE 2-4: WATER SUPPLIER INFORMATION EXCHANGE

Table 2-4 Water Supplier Information Exchange

Submittal Table 2-4 Retail: Water Supplier Information Exchange Water Code Section 10631(h)
The retail Supplier has informed the following wholesale supplier(s) of projected water use.
Wholesale Water Supplier Name
Add additional rows as needed
Upper San Gabriel Valley Municipal Water District
NOTES:

CHAPTER 3

SERVICE AREA DESCRIPTION

LAY DESCRIPTION – CHAPTER 3

SERVICE AREA DESCRIPTION

Chapter 3 (Service Area Description) of the City's 2025 Plan discusses and provides the following:

- A description of the City's service area is provided. The City is located on the westerly edge of the San Gabriel Valley in Los Angeles County. The City occupies an area of approximately 3.4 square miles and serves most residents in the City of South Pasadena. The City provides water service to residential, commercial, large landscape, and institutional/governmental facilities. The location of the City's water service area is provided in Figure 1.
- A description regarding the City's water service area climate is provided. The monthly historical average temperatures (including minimum and maximum), monthly historical average rainfall, and monthly evapotranspiration (ETo) in the vicinity of the City's service area is summarized. The sources of the climate information are also discussed.
- The population within the City's water service area is discussed and projected. The sources of the population information are also discussed. The City provides water service to an area with a current population of 26,081. The City is projected to have a population of 26,645 by Fiscal Year 2049-50.
- A discussion of land use information used by the City to develop the 2025 Plan is provided. The City reviewed the current and projected land uses within its service

area. The City also reviewed data provided by the Southern California Association of Governments, the Department of Finance, and the United States Census Bureau and prepared for counties, cities, and unincorporated areas within Southern California.

3.1 GENERAL DESCRIPTION

CWC 10631.

(a) Describe the service area of the supplier, including current and projected population, climate, and other social, economic, and demographic factors affecting the supplier's water management planning. The projected population estimates shall be based upon data from the state, regional, or local service agency population projections within the service area of the urban water supplier and shall be in five-year increments to 20 years or as far as data is available. The description shall include the current and projected land uses within the existing or anticipated service area affecting the supplier's water management planning. Urban water suppliers shall coordinate with local or regional land use authorities to determine the most appropriate land use information, including, where appropriate, land use information obtained from local or regional land use authorities, as developed pursuant to Article 5 (commencing with Section 65300) of Chapter 3 of Division 1 of Title 7 of the Government Code.

The City of South Pasadena was incorporated on March 2, 1888 and is located on the westerly edge of the San Gabriel Valley in Los Angeles County. The City occupies an area of approximately 3.4 square miles and serves most residents in the City of South Pasadena. The City provides water service to residential, commercial, large landscape, and institutional/governmental facilities. The City currently derives its water supply from groundwater wells that produce water from the Main Basin. The location of the City's water service area is shown on Figure 1. The City's water service area boundary relative to the vicinity municipal boundary is also provided in Figure 2.

3.2 SERVICE AREA BOUNDARY MAPS

As discussed in Section 3.1, the City's service area covers approximately 3.4 square miles encompassing the majority of the City of South Pasadena. A service area boundary map is provided on Figure 1. The City's water service area boundary relative to the City of South Pasadena municipal boundary is also provided in Figure 2.

The City's service area boundary was originally created in a Geographical Information Systems (GIS) shape file format and converted into a KML format. To the extent information was available, metadata was included in the KML file (including map projection, contact information, start and end dates for which the map is valid, constraints, attribute table definitions, and digitizing base).

3.3 SERVICE AREA CLIMATE

CWC 10631.

(a) Describe the service area of the supplier, including … "climate…"

CWC 10630.

It is the intention of the Legislature, in enacting this part, to permit levels of water management planning commensurate with the numbers of customers served and the volume of water supplied, while accounting for impacts from climate change.

The monthly historical average temperatures (including minimum and maximum), monthly historical average rainfall, and monthly evapotranspiration (ETo) in the vicinity of the City's service area is summarized in the tabulation below. Historical climate information was obtained from the Western Regional Climate Center (WRCC), Los Angeles County Department of Public Works (DPW), and from DWR's California Irrigation Management Information System (CIMIS).

Service Area Climate Information

Month	Average Temperature (F)	Average Minimum Temperature (F)	Average Maximum Temperature (F)	Average Total Precipitation (Inches)	ETo (Inches)
January	54.9	43.1	66.7	4.3	2.15
February	56.4	44.5	68.2	4.5	2.54
March	58.3	46.4	70.3	3.4	3.85
April	61.6	49.3	73.9	1.3	4.61
May	64.6	52.7	76.5	0.5	5.21
June	69.2	56.3	82.2	0.1	6.00
July	74.6	60.5	88.7	0.0	6.58
August	75.3	60.9	89.6	0.1	6.38
September	73.4	59.2	87.6	0.4	4.95
October	67.6	54.0	81.2	0.7	3.55
November	60.9	47.7	74.1	1.6	2.48
December	55.4	43.6	67.3	3.2	1.90
Annual	64.4	51.5	77.3	19.9	50.20

Source:

Historical average monthly precipitation and temperature information was obtained from the Western Regional Climate Center (http://www.wrcc.dri.edu/) and is based on data collected from Station 046719 (Pasadena, CA) from 1893 through 2025. Historical monthly average ETo information was obtained from the California Irrigation Management Information Systems (http://wwwcimis.water.ca.gov) and is based on data collected from Station 159 (Monrovia).

The historical average rainfall in the vicinity of the City's service area is 19.9 inches. The City's service area in the San Gabriel Valley has a dry climate and summers can reach average maximum daily temperatures in the high 80s. Although changes in climatic conditions will have an impact (as discussed in Section 4.5), the projected water supply demands will be based on an average year, a single dry year and a five-consecutive-year drought based on historical data and projected demands. Precipitation within the vicinity of the City's service area is discussed further in Section 7.2.

A discussion of the City's sources of supply, how those sources may be impacted by climate change, and the proactive actions the City and other local/regional water managers may take to address the potential climate change on water supplies is provided in Section 4.2.5.6.

3.4 SERVICE AREA POPULATION AND DEMOGRAPHICS

3.4.1 SERVICE AREA POPULATION AND DEMOGRAPHICS

CWC 10631.

(a) Describe the service area of the supplier, including current and projected population… The projected population estimates shall be based upon data from the state, regional, or local service agency population projections within the service area of the urban water supplier and shall be in five-year increments to 20 years or as far as data is available.

The City provides water service to an area with a current population of 26,081. Table 3-1 presents the current and projected population of the area encompassed by the City's service area from FY 2024-25 to FY 2049-50. The City is projected to have a population of 26,645 by FY 2049-50.

A GIS analysis using census tracts was performed to estimate the current population (FY 2024-25) within the City's service area. The City's service area is comprised of individual census tracts which represent smaller statistical areas for which population data is available. The smaller census tracts were combined to more accurately represent the total area within the City's service area.

Current census tract information was obtained in a GIS format from the advanced demographics dataset developed by Esri which includes source material supplied by

the U.S. Census Bureau and the U.S. Census Bureau's American Community Survey. The City's service area boundary in a GIS format was overlayed on the census tract GIS layer. Each census tract located within the City's service area was identified (including the entire census tract or a portion of). For a census tract located entirely within the service area, the entire population (i.e. 100 percent) associated with the census tract was incorporated. For a census tract located partially within the service area, the portion (or percentage) of the census tract located geographically within the service area was determined through GIS. The percentage was then applied to the census tract's population in order to estimate the population of the census tract within the service area. The total population within the City's service area was then estimated based on the sum of the populations within these census tracts.

The projected total population within the City's service area was based on growth rate projections included in the Southern California Association of Governments (SCAG) "Connect SoCal 2024, Demographics and Growth Forecast" report dated April 2024. The SCAG report incorporates demographic trends, existing land use, general plan land use policies, and input and projections through the year 2050 from the Department of Finance (DOF) and the U.S. Census Bureau for counties, cities and unincorporated areas within Southern California. Annual growth rate projections within the City's service area were estimated based on the SCAG report and applied to the City's current population to estimate projected populations through 2050.

The City's service area is almost built out with predominantly single and multi-family residential units and some commercial, institutional, and industrial establishments. Moving forward, the City of South Pasadena will continue planning for the Regional Housing Needs Assessment (RHNA) allocations and future planned developments including the addition of apartment units and accessory dwelling units (ADUs) as the means of affordable housing.

Pursuant to the California State Housing Law, every jurisdiction (including the City of South Pasadena) is required to plan for its RHNA allocation in the Housing Element of its General Plan. RHNA is a representation of future housing needs for all income levels in a jurisdiction. SCAG's "*6th Cycle Final RHNA Allocation*" was adopted March 2021 (and modified in July 2021) and covers the planning period from October 2021 through October 2029. The total RHNA allocation of housing within the City of South Pasadena through 2029 is 2,067 units (including 757 "very-low" income units, 398 "low" income units, 334 "moderate" income units, and 578 "above moderate" income units). The City of South Pasadena must identify adequate sites and establish policies and programs that will accommodate the estimated growth, however the City of South Pasadena is not obligated to produce, construct, or develop these allocated units.

3.4.2 OTHER SOCIAL, ECONOMIC, AND DEMOGRAPHIC FACTORS

CWC 10631.

(a) Describe the service area of the supplier, including… other social, economic, and demographic factors affecting the supplier's water management planning.

No other demographic factors affect the City's water management planning. However, increased population will have an impact on water demand.

3.5 LAND USES WITHIN THE SERVICE AREA

CWC 10631.

(a) ...The description shall include the current and projected land uses within the existing or anticipated service area affecting the supplier's water management planning. Urban water suppliers shall coordinate with local or regional land use authorities to determine the most appropriate land use information, including, where appropriate, land use information obtained from local or regional land use authorities…

The City reviewed the current and projected land uses within its service area during the preparation of this 2025 Plan. Information regarding current and projected land uses is included in the City's 2023 General Plan. The existing land uses within the City's service area include residential (single-family and multi-family), commercial, large landscape (open space), and institutional/governmental uses. The projected land uses within the City's service area are expected to remain similar to the existing land uses. In addition, although mostly built-out, the projected population within the City's service area is anticipated to increase (as discussed in Section 3.4). A discussion of the existing and projected water uses for the individual water use sectors within the City's service area, which includes the different land uses, is provided in Section 4.2. As discussed in Section 2.4, the City coordinated the preparation of the 2025 Plan with the City of South Pasadena, the County of Los Angeles, and other agencies.

As discussed in Section 3.4, the City obtained data from the Southern California Association of Governments document entitled "Connect SoCal 2024, Demographics and Growth Forecast", dated April 2024. Projected populations in the City's service area were based on growth rate projections developed by SCAG. The data provided by SCAG incorporates demographic trends, existing land use, general plan land use policies, and input and projections through the year 2050 from the Department of Finance and the U.S. Census Bureau for counties, cities, and unincorporated areas within Southern California.

3.6 SUBMITTAL TABLES

The applicable standardized Submittal Table referenced within Chapter 3 is provided below.

3.6.1 SUBMITTAL TABLE 3-1: POPULATION - CURRENT AND PROJECTED

Table 3-1 Population—Current and Projected

Submittal Table 3-1 Retail: Population - Current and Projected Water Code Section 10631(a)						
Population Served	2025	2030	2035	2040	2045	2050(opt)
	26,081	26,215	26,350	26,448	26,546	26,645
NOTES:						

CHAPTER 4

WATER USE CHARACTERIZATION

LAY DESCRIPTION – CHAPTER 4

WATER USE CHARACTERIZATION

Chapter 4 (Water Use Characterization) of the City's 2025 Plan discusses and provides the following:

- The City provides water service to individual "water use sectors". These water use sectors include single-family residential, multi-family, commercial, landscape, and institutional (and governmental). Individual descriptions for these water use sectors are provided in Section 4.2.1.
- The City's total water demands (including potable water) over the past 15 years have ranged from 2,952 AFY to 4,572 AFY, with an average of 3,748 AFY. The City currently measures its water use through meter data and billing records.
- The City conducts an annual water loss audit to identify distribution system water losses. Water losses can result from pipeline leaks and inaccurate metering due to faulty meters. Water loss estimates are incorporated into the City's projected water demands.
- The City's current and projected water demands are provided in five-year increments over the next 25 years are provided (through Fiscal Year 2049-50) as shown on Table 4-3.
- The City's water demand projections incorporate passive savings from water savings which are the result of implementation of codes, water conservation standards, and/or ordinances The projected water demands for lower income

households are identified and are included in the City's total projected water demands.

- The City's sources of water supply and how those sources may be impacted by climate change are discussed. The proactive actions the City and other local/regional water managers may take to address the potential climate change impacts on water supplies are also discussed.

4.1 NON-POTABLE VERSUS POTABLE WATER USE

The Water Code requires a description and quantification of water uses within the City's service area, including both non-potable and potable water. The City has no current recycled water (non-potable) demands as addressed in Section 6.2.5; however, a summary is provided in Table 4-1 Table 4-2. Furthermore, Chapter 4 addresses the City's potable water demands.

4.2 PAST, CURRENT, AND PROJECTED WATER USE BY SECTOR

CWC 10635.

(a) Every urban water supplier shall include, as part of its urban water management plan, an assessment of the reliability of its water service to its customers during normal, dry, and multiple dry water years. This water supply and demand assessment shall compare the total water supply sources available to the water supplier with the long-term total projected water use over the next 20 years, in five-year increments, for a normal water year, a single dry water year, and a drought lasting five consecutive water years. The water service reliability assessment shall be based upon the information compiled pursuant to Section 10631, including available data from state, regional, or local agency population projections within the service area of the urban water supplier.

CWC 10631.

(d)(1) For an urban retail water supplier, quantify, to the extent records are available, past and current water use, over the same five-year increments described in subdivision (a), and projected water use, based upon information developed pursuant to subdivision (a), identifying the uses among water use sectors, including, but not necessarily limited to, all of the following…

(2) The water use projections shall be in the same five-year increments described in subdivision (a).

(4)(A) Water use projections, where available, shall display and account for the water savings estimated to result from adopted codes, standards, ordinances, or transportation and land use plans identified by the urban water supplier, as applicable to the service area.

(4)(B) To the extent that an urban water supplier reports the information described in subparagraph (A), an urban water supplier shall do both of the following:

(i) Provide citations of the various codes, standards, ordinances, or transportation and land use plans utilized in making the projections.
(ii) Indicate the extent that the water use projections consider savings from codes, standards, ordinances, or transportation and land use plans. Water use projections that do not account for these water savings shall be noted of that fact.

The City's current and projected water demands are provided in five-year increments over the next 25 years (through FY 2049-50) in Tables 4-1 and 4-2. The City's total water demands were projected based on a review of the "2020 Water Use Target" pursuant to SB X7-7 calculations (discussed in Section 5.2), current water use factors based on recent water demands, Urban Water Use Objective standards (discussed in Section 5.2.6), and the total population projections based on land use trends within the City (discussed in Section 3.4).

The City provides water service to individual "water use sectors" as identified by the California Water Code. The water use sectors supplied by the City are discussed in Section 4.2.1. The water use for each of these sectors during FY 2024-25 is provided in Table 4-1. The projected water use for each individual water use sector through FY 2049-50 is provided in Table 4-2 and is based on the percentage breakdown of water use from each individual water use sector in FY 2024-25 (the percentages were then applied to the projected total water use).

4.2.1 WATER-USE SECTORS LISTED IN WATER CODE

CWC 10631.

(d)(1) For an urban retail water supplier, quantify, to the extent records are available, past and current water use, over the same five-year increments described in subdivision (a), and projected water use, based upon information developed pursuant to subdivision (a), identifying the uses among water use sectors, including, but not necessarily limited to, all of the following:

(A) Single-family residential.
(B) Multifamily.
(C) Commercial.
(D) Industrial.
(E) Institutional and governmental.
(F) Landscape.
(G) Sales to other agencies.
(H) Saline water intrusion barriers, groundwater recharge, or conjunctive use, or any combination thereof.
(I) Agricultural.
(J) Distribution system water loss.

As shown in Table 4-1, the City's service area includes the following water use sectors listed in the California Water Code:

- Single-family residential
  (A single-family dwelling unit is a lot with a free-standing building containing one dwelling unit that may include a detached secondary dwelling. Single-family residential water demands are included in retail demands.)

- Multi-family
  (Multiple dwelling units are contained within one building or several buildings within one complex. Multi-family residential water demands are included in retail demands.)

- Commercial
  (Commercial users are defined as water users that provide or distribute a product or service)

- Industrial
  (Industrial users are defined as water users that are primarily a manufacturer or processor of materials as defined by the North American Industry Classification System (NAICS) code sectors 31 to 33, inclusive, or an entity that is a water user primarily engaged in research and development. Industrial water demands are included in retail demands.)

- Institutional (and governmental)
  (Institutional users are defined as water users dedicated to public service. Institutional users include, among other users, higher education institutions, schools, courts, churches, hospitals, government facilities, and nonprofit research institutions. Institutional water demands are included in retail demands.)

- Landscape
  (Landscape connections supply water solely for landscape irrigation. Landscape users may be associated with multi-family, commercial, industrial, or institutional/governmental sites, but are considered a separate water use sector if the connection is solely for landscape irrigation. Landscape water demands are included in retail demands.)

- Distribution system losses
  (Distribution system losses represent the potable water losses from the pressurized water distribution system and water storage facilities, up to the point of delivery to the customers. Additional information is discussed in Section 4.3)

4.2.2 OPTIONAL WATER-USE SECTORS IN ADDITION TO THOSE LISTED IN WATER CODE

The City's service area does not include other water demand sectors which are not listed in the California Water Code (including exchanges, transfers, wetlands or wildlife habitat, and surface water storage).

4.2.3 PAST WATER USE

Chapter 6 provides a discussion of the sources of water supply the City uses to meet its water demands. Section 6.1 provides a tabulation of the City's historical annual water demands for each water supply source. Over the past 15 years, the City's total water demands have ranged from 2,952 AFY to 4,572 AFY, with an average of 3,748 AFY. In addition, the City previously experienced a five consecutive year drought within its service area from FY 2011-12 to FY 2015-16. The City reviewed its historical water demands to determine the projected water demands and water supply reliability (discussed in Chapter 7). The City is able to provide sufficient water supplies to meet the projected water demands of its customers, including during a five consecutive year drought period.

4.2.4 CURRENT WATER USE

CWC 10631.

(d)(1) For an urban retail water supplier, quantify, to the extent records are available, past… water use… based upon information developed pursuant to subdivision (a), identifying the uses among water use sectors…

The City currently measures its water use through meter data and billing records. The water use for the City's individual water use sectors during FY 2024-25 are provided in

Table 4-1. Recycled water uses are addressed separately in Section 6.5; however, a summary of projected recycled water uses is provided in Table 4-2.

DWR has created an optional "Planning Tool Worksheet" for water suppliers to review and assess monthly water use trends. DWR has deemed the tool as optional and the City is not required by DWR to use the tool. Section 6.1 provides a tabulation of the City's historical annual water uses for each water supply source. During the past 15 years, the City experienced a five consecutive year drought within its service area from FY 2011-12 to FY 2015-16. Historical records indicate the City's annual water demands had been greater prior to FY 2011-12. The City has been able to provide sufficient water supplies to its customers, including during long-term droughts and years with historically high water demands. In addition, the City has been able to provide water service to meet maximum day water demands for these years, including during the summer months. A further discussion regarding the reliability of the City's water supply sources is provided in Chapter 7.

4.2.5 PROJECTED WATER USE

4.2.5.1 GENERAL GUIDANCE ON PROJECTIONS

CWC 10631.

(d)(1) For an urban retail water supplier, quantify, to the extent records are available, … projected water use, based upon information developed pursuant to subdivision (a), identifying the uses among water use sectors…

CWC 10633.

The plan shall provide, to the extent available, information on recycled water...and shall include all of the following:...

(e) The projected use of recycled water within the supplier's service area at the end of 5, 10, 15, and 20 years, and a description of the actual use of recycled water in comparison to uses previously projected pursuant to this subdivision...

CWC 10635.

(a) Every urban water supplier shall include, as part of its urban water management plan, an assessment of the reliability of its water service to its customers during normal, dry, and multiple dry water years. This water supply and demand assessment shall compare the total water supply sources available to the water supplier with the long-term total projected water use over the next 20 years, in five-year increments, for a normal water year, a single dry water year, and a drought lasting five consecutive water years. The water service reliability assessment shall be based upon the information compiled pursuant to Section 10631, including available data from state, regional, or local agency population projections within the service area of the urban water supplier.

CWC 10631.

(h) An urban water supplier that relies upon a wholesale agency for a source of water shall provide the wholesale agency with water use projections from that agency for that source of water in five-year increments to 20 years or as far as data is available…

As discussed above, the City's current and projected water demands are provided in five-year increments over the next 25 years (through FY 2049-50) in Tables 4-1 and 4-2. The City's total water demands were projected based on a review of the "2020 Water Use Target" pursuant to SB X7-7 calculations (discussed in Section 5.2), current water use factors based on recent water demands, Urban Water Use Objective standards (discussed in Section 5.2.6), and the total population projections based on land use trends within the City (discussed in Section 3.4). Chapter 6 provides a discussion of the sources of water supply the City will use to meet the projected water demands. The City's projected water demands and water supplies during a normal year, a single dry year, and a five consecutive year drought are provided in Chapter 7.

Because the City relies on wholesale water supplies, the City has provided its 2025 Plan to Main San Gabriel Basin Watermaster, California American Water Company, Pasadena Water & Power, San Gabriel River Watermaster, and Upper San Gabriel Valley Water District as discussed in Section 2.4.

4.2.5.2 WATER-USE PROJECTIONS BY SECTOR

CWC 10631.

(d)(1) For an urban retail water supplier, quantify, to the extent records are available … projected water use based upon information developed pursuant to subdivision (a),

The City provides water service to individual "water use sectors" as identified by the California Water Code. The water use sectors supplied by the City are discussed in Section 4.2.1. The water use for each of these sectors during FY 2024-25 is provided in Table 4-1. The projected water use for each individual water use sector through FY 2049-50 is provided in Table 4-2 and is based on the percentage breakdown of water use from each individual water use sector in FY 2024-25 (the percentages were then applied to the projected total water use).

4.2.5.3 STANDARDS, CODES, ORDINANCES, AND PLANS

CWC 10631.

(d)(4)(A) Water use projections, where available, shall display and account for the water savings estimated to result from adopted codes, standards, ordinances, or transportation and land use plans identified by the urban water supplier, as applicable to the service area.

(d)(4)(B) To the extent that an urban water supplier reports the information described in subparagraph (A), an urban water supplier shall do both of the following:

(i) Provide citations of the various codes, standards, ordinances, or transportation and land use plans utilized in making the projections.
(ii) Indicate the extent that the water use projections consider savings from codes, standards, ordinances, or transportation and land use plans. Water use projections that do not account for these water savings shall be noted of that fact.

The City's projected water demands are provided in five-year increments over the next 25 years (through FY 2049-50) in Table 4-2. The City's projected water demands and water supplies during a normal year, a single dry year, and a five consecutive year drought are provided in Chapter 7. The projected water demands for each of the City's water use sectors are provided in Table 4-2. As discussed in the following Section, the City's water demand projections incorporate "passive savings" which are the result of implementation of codes, standards, and/or ordinances.

4.2.5.4 RETAIL ONLY

The City's total water demands were projected based on a review of the "2020 Water Use Target" pursuant to SB X7-7 calculations (discussed in Section 5.2), current water use factors based on recent water demands, Urban Water Use Objective standards (discussed in Section 5.2.6), and the total population projections based on land use trends within the City (discussed in Section 3.4). The projected water demands for the water use sectors were based on the percentage breakdown of water demands from each individual water use sector in FY 2024-25 (the percentages were then applied to the projected total water demands). A discussion of the City's water supplies from Upper Water, a wholesaler, are discussed in Section 6.2. As discussed in Section 2.4.1, the City has coordinated its water demand projections with Upper Water for each water use sector.

The City's water demand projections incorporate water savings, or "passive savings", which are the result of implementation of new plumbing codes along with consumer awareness of the need to conserve water. The City's Ordinance No. 2268 adopted in May 2014 (discussed in Section 9.2), includes methods for current and ongoing reduction in water use and water waste. Prior to adoption of Ordinance No. 2268, the City's water use rate ranged from approximately 172 gallons per capita day to 196 gallons per capita day (from 1995 through 2004). As identified in Section 5.2.2, the City's actual water use rate during FY 2019-20 was 124 gallons per capita per day which is a decrease of up to 68

gallons per capita per day from the recent historical water use and includes passive savings. The City's projected water demands, incorporate water use targets less than its established SB X7-7 water use target for 2020 and incorporate ongoing water passive savings and reduced water use. As indicated in Table 4-5, estimated future water savings have been considered as part of the City's water use projections.

4.2.5.5 LOWER-INCOME HOUSEHOLDS

CWC 10631.1.

(a) The water use projections required by Section 10631 shall include projected water use for single-family and multifamily residential housing needed for lower income households, as defined in Section 50079.5 of the Health and Safety Code, as identified in the housing element of any city, county, or city and county in the service area of the supplier.

(b) It is the intent of the Legislature that the identification of projected water use for single-family and multifamily residential housing for lower income households will assist a supplier in complying with the requirement under Section 65589.7 of the Government Code to grant a priority for the provision of service to housing units affordable to lower income households.

California Health and Safety Code 50079.5.

(a) "Lower income households" means persons and families whose income does not exceed the qualifying limits for lower income families… In the event the federal standards are discontinued, the department shall, by regulation, establish income limits for lower income households for all geographic areas of the state at 80 percent of area median income, adjusted for family size and revised annually.

The City's water demands projections provided in Table 4-2 include projected water demands for lower income single-family and multi-family households. A lower income household is defined as a household with an income less than 80 percent of the area median income, adjusted for family size. For the purpose of this evaluation, the entire Los Angeles County was used for the "area median income". The total number of lower income households within the City's service area was estimated based on billing records provided by the City, a review of the City's General Plan, a review of median household

income range statistics provided by the US Census Bureau (https://data.census.gov/cedsci/), and a review of GIS maps of Disadvantaged Communities[2] (DACs), including block groups, tracts, and places, provided by DWR. The estimated number of lower income households located within the City's service area is approximately 25 percent of the total number of households. As indicated in Table 4-2, the total projected residential (single family and multi-family) water demands within the City in FY 2049-2050 is estimated at about 2,756 AFY. Based on a 25 percent use factor of total residential water demands, the projected water demand for lower income households will be about 693 AFY by FY 2049-50. The projected water demands for lower income households were included in the City's total projected water demands, as indicated in Table 4-3.

4.2.5.6 CLIMATE CHANGE CONSIDERATIONS

CWC 10630.

It is the intention of the Legislature, in enacting this part, to permit levels of water management planning commensurate with the numbers of customers served and the volume of water supplied, while accounting for impacts from climate change.

CWC 10635.

(b) Every urban water supplier shall include, as part of its urban water management plan, a drought risk assessment… (and) shall include each of the following…

(4) Considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.

[2] GIS information for DACs is based on data from the US Census showing census block groups, tracts, and places identified as disadvantaged communities (less than 80 percent of the State's median household income) or severely disadvantaged communities (less than 60 percent of the State's median household income)

Climate is defined as "the average course or condition of the weather at a place usually over a period of years as exhibited by temperature, wind velocity and precipitation[3]". A change in the climate which produces a greater amount of precipitation (i.e. more runoff and/or snowpack) and lower temperatures is generally a benefit to water supplies. However, drought conditions which may result in decreased precipitation, decreased runoff, and increased temperature may adversely affect an urban water supplier's ability to meet demands by potentially impacting supplies. Consequently, the focus of impacts of climate change is on these adverse consequences.

Section 6.2 of this Plan describes the City's sources of water supply, management practices associated with those sources, and the long-term reliability of those sources. Section 7.3 includes a Drought Risk Assessment which considers the potential impacts of climate change to the City's water supply sources. Chapter 8 provides a detailed discussion of the City's Water Shortage Contingency Plan, including but not limited to, the six standard water shortage levels in the event climate change results in a reduction to water supplies associated with a periodic drought condition. The following is a discussion of the City's sources of supply, how those sources may be impacted by climate change, and the proactive actions the City and other local/regional water managers may take to address the potential climate change impacts on water supplies.

Imported Water Supplies

The City receives treated imported water as discussed in Section 6.2.1 and relies on the Main San Gabriel Basin Watermaster to manage the groundwater supplies of the Main Basin. Consequently, the City directly and/or indirectly relies on the Metropolitan Water District of Southern California for those imported water supplies. MWD has prepared a Regional 2025 Urban Water Management Plan which includes a discussion (Section 2.6 in MWD's 2025 UWMP) of the reliability of its water supplies and the impacts of climate

[3] www.merriam-webster.com

change and is incorporated by reference in this Plan. Furthermore, the City is a sub-agency of Upper Water which has also provided a discussion of climate change considerations and that discussion is included by reference. The following is a brief summary of MWD's efforts:

Resource Planning

- MWD has established the Robust Decision Making (RDM) approach to identify vulnerabilities to its water supplies. Climate change information was applied to MWD's simulated water supply scenarios to demonstrate the vulnerability of water supplies to climate change.

- MWD altered the inflow hydrology scenarios on the Colorado River simulation model to reflect modified inflow to MWD's Colorado River aqueduct.

Knowledge Sharing and Research Support

- MWD is an active and founding member of the Water Utility Climate Alliance (WUCA) which includes 12 nationwide partners collaborating on climate change considerations. As such, MWD shares agency actions on climate change and adaptation. WUCA has also released numerous research papers on climate change.

Implementation of Programs and Policies

- MWD's programs include the use of solar energy, use of ride share programs, and reduction of greenhouse emissions. Collectively these actions are intended to impact the effects of climate change.

Groundwater Supplies – Main San Gabriel Basin

The City relies on groundwater produced from the Main San Gabriel Basin as discussed in Section 6.2.2. The Main Basin (which is included as a sub basin of the San Gabriel Valley Basin, Basin Number 4-13 pursuant to DWR Bulletin 118) has been identified by DWR as a very low-priority groundwater basin partially due to the fact it is adjudicated. In that regard, the Main Basin is actively managed by the Main Basin Watermaster and those management activities are described in detail in Section 6.2.2.

Recognizing the potential impacts of climate change on the Main Basin groundwater supplies (decreased local runoff and replenishment, along with increased groundwater production, may lead to decreased groundwater levels), the City has used climate tools available on the California Energy Commission's Cal-Adapt website (https://cal-adapt.org) to identify potential future climate change cycles for the Main Basin. The Cal-Adapt website has been developed by the Geospatial Innovation Facility at the University of California, Berkeley with funding and advisory oversight by the California Energy Commission and California Strategic Growth Council.

To address the uncertainty in future greenhouse gas emissions, Cal-Adapt has developed a Representative Concentration Pathway 4.5 (RCP 4.5) scenario and a Representative Concentration Pathway 8.5 (RCP 8.5) scenario. RCP 4.5 represents a scenario in which greenhouse gas emissions peak around 2040, then decline and stabilize. RCP 8.5 represents a scenario in which emissions continue to strongly rise through 2050 and plateau around 2100. RCP 4.5 is a "medium" emissions scenario that models a future in which there is an effort made by societies to reduce greenhouse gas emissions, whereas RCP 8.5 is a "business-as-usual" scenario. For the City's climate change analysis, the RCP 4.5 scenario was selected.

The Cal-Adapt climate tools also incorporate several General Circulation Models (GCMs), which represent physical processes in the atmosphere, ocean, and land surface. These

GCMs projected future climates under conditions such as warm/dry, cooler/wetter, and average simulations. For the City's climate change analysis, the average condition GCM (CanESM2) was selected.

The climate tools available on the Cal-Adapt website were used to simulate projected annual precipitation and annual average maximum temperature in the Main Basin. An electronic boundary of the Main Basin was submitted online through the Cal-Adapt website in a "KML" file format (i.e. Google Earth format) and data using several of the available climate tools was generated.

Based on the data generated by the Cal-Adapt simulations (see Appendix E), the average annual rainfall in the Main Basin is projected to be 21.7 inches through 2099, compared to historical average of 20.1 inches (from 1961 through 1990). In addition, the average maximum temperature is projected to be 84.7 degrees Fahrenheit compared to a historical average of 78.3 degrees Fahrenheit. Although there may be more precipitation in the future, it may be more likely to fall as rainfall compared to snowfall. The simulations do not denote the duration or intensity of storms contributing to the annual precipitation. Notwithstanding, the San Gabriel River watershed includes a complex and interconnected series of dams, reservoirs and replenishment basins to capture stormwater runoff. In an average to below average year of precipitation, over 95 percent of the precipitation in the watershed is retained within the watershed and is not lost to the ocean. Consequently, most if not all precipitation (whether it is rain or snowfall) likely will be captured for use in the Main Basin area and not adversely impacted by a potentially higher average annual temperature.

Recognizing these potential impacts to local hydrology resulting from climate change and the resultant impacts to the groundwater supplies, the Main Basin Watermaster has taken (and may reinstate as needed) the following proactive actions to anticipate and circumvent the potential impacts of climate change. These actions will enable the City to rely on the Main Basin as a reliable source of supply.

Judgment Amendments

Since FY 2011-12 the Main Basin Watermaster has become more pro-active by implementing provisions of the Judgment, and developing and instituting new studies, programs and plans to address the drought conditions as they progressively worsened. As a direct result of a multiple-year drought (from 2006 to 2009), the 2012 Judgment Amendments provided Watermaster with increased management flexibility and adaptability; and provided more discretion in making Basin management decisions. A key component of the Judgment Amendments was the new Water Resource Development Assessment (RDA) to be levied on all production. The RDA was designed to help address the potential future unavailability of imported replenishment water supplies, by allowing the Watermaster to collect RDA funds and purchase replenishment water for storage in the Basin to offset a future Replacement Water obligation (discussed in Section 6.2.2).

Storm Water Capture

During FY 2011-12, the Watermaster convened an Ad Hoc Committee on storm water capture to help address the local drought conditions that resulted in the historic low Key Well (representing groundwater elevation in the Main Basin) elevation in 2009. The Ad Hoc Committee performed extensive research and coordinated closely with the Los Angeles County, Department of Public Works to identify and prioritize several potential new and enhanced storm water capture projects.

Reduce Operating Safe Yield

The adjudicated water rights in the Main Basin are approximately 200,000 AF. Through adoption of an annual Operating Safe Yield the Main Basin Watermaster has the ability to reduce the amount of water rights available to Producers before they must pay an

assessment for expensive imported water. The Operating Safe Yield has previously been set at 150,000 AF ten years in a row which has been about 75 percent of the adjudicated total. This action provides producers with an economic incentive to reduce demands.

Cyclic Storage

Cyclic Storage allows a producer who anticipates a Replacement Water obligation to also pre-purchase imported water and store it in the Main Basin to meet its future Replacement Water obligation. The use of Cyclic Storage helps increase groundwater levels, however, wet Replacement Water deliveries are deferred. Consequently, Cyclic Storage water will be applied to Replacement Water obligations for the short-term (one to three years), significantly reducing actual deliveries of Replacement Water. Therefore, with significant amounts of water stored in Cyclic Storage, setting "lower" Operating Safe Yields will have almost no short-term impacts on Basin water levels/supplies.

Conservation

The Main Basin Watermaster passed Resolution No. 03-14-260 declaring "drought conditions" and encouraged all Basin water producers to adopt reduced pumping and water conservation activities at the retail level. Due to conservation efforts in the Main Basin, production decreased from 242,900 AF in FY 2012-13 to 168,300 AF in FY 2022-23, a total of 74,500 AF. Groundwater production was 189,300 AF in FY 2024-25. With less water being pumped from the Main Basin, this has helped maintain groundwater levels in the Main Basin.

Recycled Water for Replenishment

The Main Basin Watermaster has declared its support for a new recycled water supply project for Main Basin replenishment. When completed, the project could supply up to 100 percent of the overall imported replenishment water requirements.

Basinwide Low Water Vulnerability Assessment

During FY 2013-14, the Main Basin Watermaster initiated an evaluation of the potential impacts to groundwater production wells and local potable water supplies. The Watermaster also updated the basinwide information on water purveyor inter-connections in the event water supply from groundwater wells are reduced.

In-Lieu Program

During FY 2014-15, the Main Basin Watermaster re-instated the In-Lieu Program, where Watermaster funded a Producer's cost difference to take direct delivery of MWD imported water "in-lieu" of pumping from its groundwater wells. The In-Lieu Program provided imported water to the Basin, and preserved groundwater supply in the Basin.

Stormwater Augmentation Program

During FY 2015-16, the Main Basin Watermaster evaluated other ways to help manage the Main Basin water supplies. While Southern California remained in extreme drought, northern California received above-average precipitation. As a result, replenishment water was made available. The Main Basin Watermaster determined that during the previous five consecutive year drought from FY 2011-12 through FY 2015-16, nearly 400,000 acre-feet had been pumped from the Main Basin and not replaced by local rainfall and local runoff replenishment.

The Water Resource Development Assessment for Stormwater Augmentation Program (RDA II) was developed by the Main Basin Watermaster to help manage Main Basin water supplies under the perceived "worst case" hydrologic conditions, which was assumed to be two additional five consecutive year droughts, using the same hydrologic conditions as the recent FY 2011-12 through FY 2015-16 severe drought. Based upon ten (10)

additional consecutive years of drought, the new RDA II Program is intended to purchase imported replenishment water (when available), for stormwater augmentation, to maintain the Baldwin Park Key Well (Key Well) elevation above 180 feet by the end of the tenth year. This Key Well elevation essentially ensures continued Main Basin water supply to the Main Basin Producers under a worst case, 15-year sustained drought. The RDA II Program has an assessment of $175 per AF on all FY 2024-25 production and is planned to be $175 per AF on all FY 2025-26 production, with a potential to increase in the next three to five years. Main Basin Watermaster will use the RDA II funds to purchase untreated imported water to replenish the Basin for the “general benefit” of all Producers within the Main Basin. The RDA II untreated imported water will supplement local stormwater replenishment, enhance overall Main Basin conditions, and have “no right of recovery” using a water right, by any Main Basin producer.

Funding for the RDA II Program is based on the current year’s production. For example, assessments on FY 2024-25 production were levied in August 2025 and received by Watermaster by September 20, 2025. Main Basin Watermaster has entered into a Letter Agreement which includes Upper Water, MWD and Three Valleys Municipal Water District where Watermaster can purchase pre-delivered water over 10 years. This pre-delivered MWD water is purchased out of MWD’s Cyclic Storage account and will be paid for by the Main Basin Watermaster, primarily using funds from the Resource Development Assessments from Upper Water and Three Valleys Municipal Water District producers.

4.3 DISTRIBUTION SYSTEM WATER LOSS

CWC 10631(d)(3).

(d)(3)(A) The distribution system water loss shall be quantified for each of the five years preceding the plan update, in accordance with rules adopted pursuant to Section 10608.34.

(B) The distribution system water loss quantification shall be reported in accordance with a worksheet approved or developed by the department through a public process. The water loss quantification worksheet shall be based on the water system balance methodology developed by the American Water Works Association.

(C) In the plan due July 1, 2021, and in each update thereafter, data shall be included to show whether the urban retail water supplier met the distribution loss standards enacted by the board pursuant to Section 10608.34.

4.3.1 PREVIOUS FIVE YEARS DISTRIBUTION SYSTEM LOSSES

Distribution system water losses represent the potable water losses from the pressurized water distribution system and water storage facilities, up to the point of delivery to the customers. Sources of distribution system water loss can include: inaccurate metering due to faulty meters; water use not metered such as firefighting, flushing of the water system; and pipeline leaks.

The California Water Code Section 10608.34 requires “On or before October 1, 2017, and on or before October 1 of each year thereafter, each urban retail water supplier shall submit a completed and validated water loss audit report for the previous calendar year or the previous fiscal year...” The water loss audits must follow American Water Works Association (AWWA) guidance and be validated by a certified water audit validator. The City’s water loss audits were previously prepared and validated pursuant to DWR requirements. The annual water loss audit reports submitted by retail water agencies in California, including the City, are available on DWR’s WUEdata website (https://wuedata.water.ca.gov/awwa_plans).

The City's annual water loss audits identify real water losses (e.g. leaks and main failures) and apparent water losses (e.g. customer meter inaccuracies, systematic data handling errors in customer billing systems, and unauthorized consumption). The City's distribution system water losses are based on the sum of the real and apparent water losses. The City's historical average distribution system water loss percentage was incorporated into the City's total potable water demand projections (Tables 4-2 and 4-3).

4.3.2 PROGRESS TOWARD MEETING THE WATER LOSS PERFORMANCE STANDARD

Consistent with the California Code of Regulations, Title 23, Sections 980 through 986, retail water suppliers are required to comply with Real Water Loss Performance Standards by January 1, 2028 (pursuant to SWRCB requirements). Until then, a supplier may, when calculating its Urban Water Use Objective (discussed further in Section 5.2.6), use real losses reported in the water loss audits provided to the Department of Water Resources (discussed in Section 4.3.1), rather than the standard-based budget calculated according to the equation described Section 970 of the California Code of Regulations.

Pursuant to the California Water Code Section 10631(d)(3)(C), a retail water supplier is required to provide data in its 2025 Plan demonstrating whether the retail water supplier met its Water Loss Performance Standard. The California Code of Regulations includes the following methods for compliance:

- Retail suppliers may have met their Real Water Loss Performance Standard if their 2025 or 2026 annual water loss audits (currently not available) show actual real water loss at or below the standard (California Code of Regulations Section 981[b]).

- Retail suppliers may still meet the Real Water Loss Performance Standard if, by January 1, 2028, their 2027 annual water loss audit shows actual real water loss at or below the standard (California Code of Regulations Section 981[a] and [b]).
- Apparent Water Loss Performance Standards are evaluated at the time compliance with the Real Water Loss Performance Standard is assessed (California Code of Regulations Section 981[d]).

The City's 2025 water loss audit is due by January 1, 2027 and was not available during the preparation, completion, and submittal of the City's 2025 Plan. However, Table 4-6 presents the City's Real and Apparent Water Loss Performance Standard, as well as the real and apparent water losses included in the City's most recent water loss audit.

The City will continue to improve data collection for assessing and reducing water losses while performing proactive measures to minimize real losses. City field personnel are trained to spot leaks and verify if water from fire hydrants is metered, permitted, or if the water is taken without authorization.

4.4 SUBMITTAL TABLES

The applicable standardized Submittal Tables referenced within Chapter 4 are provided below.

4.4.1 TABLE 4-1: TOTAL USES FOR POTABLE AND NON-POTABLE WATER-ACTUAL

Table 4-1 Total Uses for Potable and Non-Potable Water – Actual

Submittal Table 4-1 Retail: Total Uses for Potable and Non-Potable Water — Actual Water Code Section 10631(d)(1)			
Use Type	Additional Description (as needed)	2025 Actual Water Use	
Drop down list May select each use multiple times These are the only use types that will be recognized by the WUEdata online submittal tool		**Potable or Non-Potable** (OPTIONAL) Drop down list	Volume (AF)
Add additional rows as needed			
Single Family		Potable	1,769
Multi-Family		Potable	927
Commercial		Potable	283
Institutional/Governmental		Potable	121
Landscape		Potable	4
Other (optional)	Fire Protection	Potable	10
Distribution System Water Loss		Potable	261
		Subtotal Potable	3375
		Subtotal Non-Potable	0
		Total	3,375
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.			
NOTES:			

4.4.2 TABLE 4-2: TOTAL USES OF POTABLE AND NON-POTABLE WATER—PROJECTED

Table 4-2 Total Uses for Potable and Non-Potable Water – Projected

Submittal Table 4-2 Retail: Total Uses for Potable, and Non-Potable Water — Projected Water Code Section 10631(d)(1)							
Use Type	Additional Description (as needed)	**Projected Water Use** (Report To the Extent that Records are Available)					
Drop down list May select each use multiple times These are the only Use Types that will be recognized by the WUEdata online submittal tool		**Potable or Non-Potable** (OPTIONAL) Drop down list	**2030 (AF)**	**2035 (AF)**	**2040 (AF)**	**2045 (AF)**	**2050 opt (AF)**
Add additional rows as needed.							
Single Family		Potable	1,779	1,788	1,795	1,801	1,808
Multi-Family		Potable	933	937	941	944	948
Commercial		Potable	285	286	287	288	290
Institutional/Governmental		Potable	122	122	123	123	124
Landscape		Potable	4	4	4	4	4
Other (optional)	Fire Protection	Potable	10	10	10	10	10
Distribution System Water Loss		Potable	262	264	265	266	267
		Subtotal Potable	3,395	3,411	3,425	3,436	3,451
		Subtotal Non-Potable	0	0	0	0	0
		Total	3,395	3,411	3,425	3,436	3,451
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.							
NOTES:							

4.4.3 TABLE 4-3: INCLUSION IN WATER-USE PROJECTIONS

Table 4-3 Inclusion in Water-Use Projections

Submittal Table 4-3 Retail: Inclusion in Water Use Projections Water Code Section 10631 (a), 10631 (d)(4)(A), and 10631 (d)(4)(B)	
Are Future Water Savings Included in Projections? **Drop down list (y/n)**	Yes
If "Yes" to above, **state the section or page number**, in the cell to the right, where citations of the codes, ordinances, or otherwise are utilized in demand projections are found. ***Optional*** Suppliers may complete Optional Submittal Table 4-4 R to quantify the expected savings.	Section 4.2.5 and Chapter 8
Are Lower Income Residential Demands Included In Projections? **Drop down list (y/n)**	Yes
Optional If the method for accounting Lower Income Residential Demands has been included, provide page number where this accounting can be found.	
DWR NOTES: Additional guidance is provided in Appendix K.	
NOTES:	

4.4.4 OPTIONAL TABLE 4-4: PASSIVE WATER SAVINGS PROJECTION

DWR has deemed Table 4-4 to be optional.

Table 4-4 Passive Savings Projection

4.4.5 TABLE 4-5: WATER LOSS AUDIT REPORTING

Table 4-5 Water Loss Audit Reporting

Submittal Table 4-5 Retail: Water Loss Audit Reporting Water Code Section 10631(d)(3)(A)		
Public Water System ID # Reported in Table 2-1 R	Reporting Period	Submitted to DWR Water Loss Audit Program (yes/no)
Report submittal status for all five years for each Public Water System as available. Add rows as needed		
CA1910154	**2020**	No
	2021	No
	2022	No
	2023	No
	2024	No
DWR NOTES: Suppliers will provide a link to the WUEdata submittals of their Water Loss Audit Reports.		
NOTES: The City is currently preparing Water Loss Audits for Calendar Years 2020, 2021, 2022, 2023, and 2024 and will be validating and submitting them to DWR in the near future (as of June 2026).		

4.4.6 TABLE 4-6: PROGRESS TOWARD 2028 WATER LOSS STANDARD

Table 4-6 Progress Toward 2028 Water Loss Standard

Submittal Table 4-6 Retail: Progress Towards 2028 Water Loss Standard Water Code Section 10631(d)(3)(C)											
		Real Water Loss					Apparent Water Loss				
		State Water Board Standard		Most Recent AWWA Water Loss Audit			State Water Board Standard		Most Recent AWWA Water Loss Audit		
Public Water System ID # Reported in Submittal Table 2-1 R	Did the Water Board Calculate a Water Loss Standard for this Public Water System? (y/n) If no, Supplier will not complete this row.	2028 Real Water Loss Standard per Unit per day	Units for Real Water Loss Drop down list	Number of Units (Connections or Miles corresponding with units selected)	Volume of Total Real Loss (from AWWA Water Loss Audit) (AF)	Real Water Loss Per Unit per Day	2028 Apparent Water Loss Standard per Unit per Day	Units for Apparent Water Loss	Number of Connections	Volume of Total Apparent Loss (from AWWA Water Loss Audit) (AF)	Apparent Water Loss Per Unit per Day
Add additional rows as needed.											
CA1910154	No							Gallons per Service Connection per Day (GPSCD)			
								Gallons per Service Connection per Day (GPSCD)			
								Gallons per Service Connection per Day (GPSCD)			
Water Board's Calculated Water Loss Standards											
DWR NOTES: Units of measure (AF, CCF, MG) for Water Loss **MUST** remain consistent with units reported in Submittal Table 2-3. The units reported in Submittal Table 2-3 are used in this table's calculations.											
NOTES: The City is currently preparing Water Loss Audits for Calendar Years 2020, 2021, 2022, 2023, and 2024 and will be validating and submitting them to DWR in the near future (as of June 2026).											

CHAPTER 5

SB X7-7 BASELINES, 2020 TARGETS, AND 2025 REPORTING COMPLIANCE

LAY DESCRIPTION – CHAPTER 5

SB X7-7 BASELINES, TARGETS, AND 2025 REPORTING

Chapter 5 (SB X7-7 Baselines, Targets, and 2025 Reporting) of the City's 2025 Plan discusses and provides the following:

- The Water Conservation Act of 2009 (or SB X7-7) required the State of California achieve a 20 percent reduction in urban water use by the year 2020.
- SB X7-7 required urban water suppliers, including the City, to develop a "2020 Water Use Target" to assist the State of California to achieve the 20 percent reduction. The 2020 Water Use Target represents the amount of water each person should use per day (i.e. gallons per capita per day or GPCD) by the year 2020.
- The City previously determined its 2020 Water Use Target during the preparation of its 2015 Plan by completing standardized tables (or the SB X7-7 Verification Form) to demonstrate compliance with the Water Conservation Act of 2009. The City's 2020 Water Use Target was 150 GPCD.
- The City's per-capita water use during Fiscal Year 2019-20 was 124 GPCD. The City's confirmed 2020 Water Use Target was 150 GPCD. The City's per-capita water use during Fiscal Year 2019-20 met the 2020 Water Use Target.

5.1 REPORTING REQUIREMENTS FOR WHOLESALE SUPPLIERS

CWC 10608.12.

(aj) "Urban wholesale water supplier," means a water supplier, either publicly or privately owned, that provides more than 3,000 acre-feet of water annually at wholesale for potable municipal purposes.

CWC 10608.36.

Urban wholesale water suppliers shall include in the urban water management plans required pursuant to Part 2.6 (commencing with Section 10610) an assessment of their present and proposed future measures, programs, and policies to help achieve the water use reductions required by this part.

The City is not a wholesale agency and is not required by DWR to complete Section 5.1.

5.2 REPORTING REQUIREMENTS FOR RETAIL SUPPLIERS

CWC 10608.40.

Urban water retail suppliers shall report to the department on their progress in meeting their urban water use targets as part of their urban water management plans submitted pursuant to Section 10631.

CWC 10608.12.

(af) "Urban retail water supplier" means a water supplier, either publicly or privately owned, that directly provides potable municipal water to more than 3,000 end users or that supplies more than 3,000 acre-feet of potable water annually at retail for municipal purposes.

The Water Conservation Act of 2009 (or SB X7-7) required the State of California achieve a 20 percent reduction in urban water use by the year 2020. SB X7-7 required urban water suppliers, including the City, to develop a "2020 Water Use Target" to assist the

State of California to achieve the 20 percent reduction. The 2020 Water Use Target represents the amount of water each person should use per day (i.e. gallons per capita per day or GPCD) by the year 2020.

The City previously determined its 2020 Water Use Target during the preparation of its 2015 Plan by completing standardized tables (or the SB X7-7 Verification Form) to demonstrate compliance with the Water Conservation Act of 2009. The City's SB X7-7 Verification Form was also included in its 2020 Plan. The City's 2020 Water Use Target was 150 GPCD.

5.2.1 SUPPLIER WAS NOT AN URBAN RETAIL WATER SUPPLIER

Section 5.2.1 is not applicable to the City.

The City was an urban retail water supplier during and before the 2020 Plan cycle.

5.2.2 SUPPLIER MET 2020 TARGET IN 2020

The City previously calculated its "2020 Water Use Target" in its 2015 Plan pursuant to the methodology provided by DWR. The City's 2020 Water Use Target was confirmed to be 150 GPCD.

As discussed in the City's 2020 Plan, the annual gross water use by the City during FY 2019-20 was 3,546 AF. In addition, the estimated population within the City's service area for FY 2019-20 was 24,458. As a result, the City's per-capita water use during FY 2019-20 was 124 GPCD. As shown in Table 5-1, the City's per-capita water use during FY 2019-20 met the 2020 Water Use Target and is in compliance. The City also demonstrated compliance with the 2020 Water Use Target by completing the SB X7-7 2020 Compliance Form (included in the 2020 Plan).

5.2.3 SUPPLIER DID NOT MEET 2020 TARGET IN 2020—NO CHANGE TO SERVICE AREA

Section 5.2.3 is not applicable to the City.

As indicated in Section 5.2.2, the City previously met its 2020 Water Use Target as part of the 2020 Plan.

5.2.4 SUPPLIER DID NOT MEET 2020 TARGET—CHANGE TO SERVICE AREA SINCE 2020

Section 5.2.4 is not applicable to the City.

As indicated in Section 5.2.2, the City previously met its 2020 Water Use Target as part of the 2020 Plan. In addition, the City has not had any changes to its service area since 2020.

5.2.5 FUNDING ELIGIBILITY

CWC 10608.56.

(a) On and after July 1, 2016, an urban retail water supplier is not eligible for a water grant or loan awarded or administered by the state unless the supplier complies with this part.

If a retail water supplier does not achieve its 2020 Water Use Target, the retail water supplier is not eligible to receive a water grant or loan from the State of California until it complies. The following two exceptions to this are provided:

- Water Code Section 10608.56(c) states that a water supplier shall be eligible for a water loan or grant if it "has submitted to the department for approval a schedule, financing plan, and budget, to be included in the grant or loan agreement, for achieving the per-capita reductions."
- Water Code Section 10608.56(e) states that a water supplier can also be eligible for a water loan or grant if it "has submitted to the department for approval documentation demonstrating that its entire service area qualifies as a disadvantaged community."

As indicated in Section 5.2.2, the City previously met its 2020 Water Use Target as part of the 2020 Plan.

5.2.6 NEXUS TO STATE WATER BOARD URBAN WATER-USE OBJECTIVES (NOT REQUIRED FOR UWMPs)

SWRCB's "Making Conservation A Way of Life Regulation" (under the California Code of Regulations, Title 23, Section 965 et seq) requires urban retail water suppliers to annually calculate and comply with an Urban Water Use Objective (UWUO); carry out commercial, industrial, and institutional (CII) performance measures; and provide progress reports. The regulation is expected to reduce inefficient water use and protect water supplies from the effects of rising temperatures and drier conditions due to climate change.

The Urban Water Use Objective is the sum of standard-based water use budgets for efficient residential indoor use, residential outdoor use, CII landscapes with dedicated irrigation meters (DIMs), and real water losses. Each budget is the product of the applicable standard and the water supplier's unique characteristics (e.g., population). Water suppliers will be assessed for compliance with their overall objective, not each standards-based budget.

The residential indoor water use standard is based on 55 GPCD (until December 31, 2024), 47 GPCD (from January 1, 2025 to January 1, 2030), and 42 GPCD (beginning January 1, 2030). The residential outdoor water standard is based on a landscape efficiency factor (representing plant factors and irrigation efficiency) of 0.80 (until June 30, 2035), 0.63 (from July 1, 2035 to June 30, 2040), and 0.55 (beginning July 1, 2040). The standard for commercial, industrial, and institutional (CII) landscapes is based on a landscape efficiency factor of 0.80 (until June 30, 2035), 0.63 (from July 1, 2035 to June 30, 2040), and 0.45 (beginning July 1, 2040). Urban retail water suppliers are also required to comply with real water loss standards by January 1, 2028.

DWR has indicated that compliance with the Urban Water Use Objective requirements are under the authority of the SWRCB and that the requirements are not part of Urban Water Management Plan content requirements. However, the SWRCB uses the 2020 Water Use Targets as a back stop for the Urban Water Use Objective calculations. The Urban Water Use Objectives, together with excluded demands, are to be more efficient than the 2020 Water Use Targets.

5.3 SUBMITTAL TABLES

The applicable standardized Submittal Table referenced within Chapter 5 is provided below.

Table 5-1 SB X7-7 2020 Target Progress

Submittal Table 5-1 Retail: SB X7-7 2020 Target Progress Water Code Section 10608.40						
☐	Check the box if the Supplier was not an Urban Water Supplier during or before the 2020 UWMP reporting cycle. Proceed to the next table.					
Was Supplier part of a merger or consolidation since 2020?	Regional Alliance Target or Individual Target? Drop down list	2020 Target	Actual 2020 GPCD	Did Supplier Achieve Targeted Reduction for 2020?	Only for suppliers that did not meet the Target in 2020 See DWR NOTES below.	
					Actual 2025 GPCD (From SB X7-7 Compliance Form)	Did Supplier meet the 2020 Target in 2025?
No	Individual Target	150	124	Yes		NA
DWR NOTES: **Suppliers calculating a 2025 GPCD** will need to complete and submit SB X 7-7 Compliance Tables to verify the use of SB X7-7 Methodologies. **Suppliers that were part of a merger or consolidation since 2020** see Chapter 5 and Appendix P for guidance.						
NOTES:						

CHAPTER 6

NORMAL-YEAR WATER SUPPLY CHARACTERIZATION

LAY DESCRIPTION – CHAPTER 6

NORMAL-YEAR WATER SUPPLY CHARACTERIZATION

Chapter 6 (Normal-Year Water Supply Characterization) of the City's 2025 Plan discusses and provides the following:

- The City's water supply sources include: groundwater pumped from the Main San Gabriel Basin; treated imported water purchased from Metropolitan Water District of Southern California through Upper San Gabriel Valley Municipal Water District; and purchased water from the City of Pasadena. The City's main source of water supply is groundwater pumped from the Main San Gabriel Basin.
- A tabulation of the City's historical water supplies is provided in Section 6.1.
- A discussion regarding the City's imported water supplies from Upper San Gabriel Valley Municipal Water District is provided. Information regarding imported water connections, capacities, reliability, and historical production is provided.
- A discussion regarding the City's purchased water supplies from the City of Pasadena is provided. Information regarding purchased water connections, capacities, and historical production is provided.
- A discussion regarding the City's groundwater supplies from the Main San Gabriel Basin is provided. Information regarding basin location, adjudication, management, water levels, water quality, water rights, and historical production is provided.

- The City's proposed future projects to maximize its water supply resources are discussed.
- The City's "energy intensity" is discussed and represents the quantity of energy consumed, measured in kilowatt hours, divided by the volume of water, measured in acre-feet over a one-year period. The total energy intensity associated with the City's water management processes was estimated during FY 2024-25.

In this Chapter, the City will identify and describe each of its sources of water supply. In addition, the City will describe the following:

- Management of each water supply source;
- Current provisions of a basin adjudication or Groundwater Sustainability Plan (GSP), as applicable, pertaining to management of groundwater supplies;
- Measures the City is taking to develop potential new sources of water supply (as applicable); and
- Opportunities for exchanges and transfers on a long- or short-term basis.

The characterization of the City's water supply sources will account for the anticipated availability during a normal year, a single dry year, a five consecutive year drought, along with projections through FY 2049-50.

6.1 WATER SUPPLY ANALYSIS OVERVIEW

CWC 10631.

(b) Identify and quantify, to the extent practicable, the existing and planned sources of water available to the supplier over the same five-year increments described in subdivision (a), providing supporting and related information, including all of the following:

(1) A detailed discussion of anticipated supply availability under a normal water year, single dry year, and droughts lasting at least five years, as well as more frequent and severe periods of drought, as described in the drought risk assessment. For each source of water supply, consider any information pertinent to the reliability analysis conducted pursuant to Section 10635, including changes in supply due to climate change.

(2) When multiple sources of water supply are identified, a description of the management of each supply in correlation with the other identified supplies.

(3) For any planned sources of water supply, a description of the measures that are being undertaken to acquire and develop those water supplies.

CWC 10631.

(h) … The wholesale agency shall provide information to the urban water supplier for inclusion in the urban water supplier's plan that identifies and quantifies, to the extent practicable, the existing and planned sources of water as required by subdivision (b), available from the wholesale agency to the urban water supplier over the same five-year increments, and during various water-year types in accordance with subdivision (f). An urban water supplier may rely upon water supply information provided by the wholesale agency in fulfilling the plan informational requirements of subdivisions (b) and (f).

The City's water supply sources include: groundwater pumped from the Main Basin; treated imported water purchased from MWD through Upper Water; and purchased water from the City of Pasadena. The City's main source of water supply is groundwater pumped from the Main Basin. A tabulation of the City's historical water supplies is provided below.

Fiscal Year	System Water Supply Sources (AF)			Total
	Groundwater	Purchased Water		
	Main San Gabriel Basin	MWD Imported Water	City of Pasadena	
2010-11	4,354	15	19	4,387
2011-12	4,421	4	21	4,446
2012-13	4,350	196	23	4,569
2013-14	4,461	88	23	4,572
2014-15	3,710	145	17	3,872
2015-16	3,303	0	14	3,317
2016-17	3,451	5	18	3,474
2017-18	2,620	1,136	21	3,778
2018-19	1,950	1,577	15	3,542
2019-20	3,358	173	14	3,546
2020-21	3,583	246	17	3,846
2021-22	3,197	340	16	3,554
2022-23	2,781	160	11	2,952
2023-24	2,975	0	11	2,986
2024-25	3,357	3	15	3,375

Source: Data provided by the City

6.1.1 SPECIFIC ANALYSIS APPLICABLE TO ALL WATER SUPPLY SOURCES

The section below provides a discussion of the following information to the extent practical:

- The City's existing and planned sources of water supply are identified;
- Each source of supply is quantified in five-year increments through FY 2049-50;

- The anticipated supply availability under normal, single dry, and five consecutive dry years, and any other water year conditions included in the Drought Risk Assessment (see Chapter 7) are described;
- The management of each water supply in correlation with other identified supplies is described.
- Information pertinent to the reliability analysis, including climate change effects, is considered.

The City historically has relied on groundwater pumped from the Main Basin; treated imported surface water purchased from MWD through Upper Water; and purchased water from the City of Pasadena. The following descriptions summarize the City's sources of supply (detailed descriptions are provided in Section 6.2).

Existing and Planned Sources of Supply

Purchased Water

The City has historically purchased treated imported water from Upper Water, as described in Section 6.2.1. In addition, Section 6.2.1 provides a detailed discussion of the existing and planned supply of the treated imported water, including a description of the management and reliability of those treated imported water supplies. Table 6-8 summarizes the actual treated imported water supply for FY 2024-25. In addition, Table 6-9 summarizes the projected water supply, in five-year increments, through FY 2049-50 under varying water supply conditions.

The City has historically purchased water from the City of Pasadena, as described in Section 6.2.1. Table 6-8 summarizes the actual water supply for FY 2024-25. In addition, Table 6-9 summarizes the projected water supply, in five-year increments, through FY 2049-50 under varying water supply conditions.

Groundwater

The City has historically pumped groundwater from the Main Basin as described in Section 6.2.2. In addition, Section 6.2.2 provides a detailed discussion of the existing and planned supply of the groundwater, including a description of the management and reliability of those groundwater supplies. Table 6-8 summarizes the actual groundwater supplies for FY 2024-25. In addition, Table 6-9 summarizes the projected water supply, in five-year increments, through FY 2049-50 under varying water supply conditions.

Surface Water

The City does not use surface water supplies to meet its water demands.

Storm Water

The City has historically received groundwater from the Main Basin. Management and use of the stormwater runoff from the Main Basin watershed is crucial to groundwater management. Additional information regarding potential stormwater capture programs within the City is discussed in Section 6.2.4.

6.1.2 SPECIAL CONSIDERATIONS

The City considered the issues described below when developing its planned sources of water supply.

6.1.2.1 CLIMATE CHANGE EFFECTS

Climate change has the possibility of impacting the availability of planned water supplies, particularly during a drought period. Section 4.2.5.6 of this Plan provides a discussion regarding climate change effects on the City's various sources of supply

6.1.2.2 REGULATORY CONDITIONS AND PROJECT DEVELOPMENT

The City has considered the implications of emerging regulatory conditions and project development on the availability of planned water supplies. Section 1.4 provides a discussion the reduced reliance on imported water supplies as well as the proposed Pure Water Southern California recycled water project.

6.1.2.3 OTHER LOCALLY APPLICABLE CRITERIA

There are no locally applicable criteria which applies to the City.

6.1.2.4 WHOLESALE AND RETAIL SUPPLIERS COORDINATION

The City has provided its 2025 Plan to the Main San Gabriel Basin Watermaster, California American Water Company, Pasadena Water & Power, San Gabriel River Watermaster, Upper San Gabriel Valley Water District, and others, as discussed in Section 2.4.1.

6.2 WATER SUPPLY CHARACTERIZATION

6.2.1 PURCHASED OR IMPORTED WATER

UPPER SAN GABRIEL VALLEY MUNICIPAL WATER DISTRICT

The City can purchase treated imported water from MWD through Upper Water. MWD imports water from the Colorado River through the Colorado River Aqueduct, owned and operated by MWD, and the State Water Project (SWP), which utilizes the California Aqueduct for transmission to Southern California. Water delivered to Upper Water's member agencies can be treated at MWD's Weymouth Treatment Plant located in the City of La Verne.

The City can purchase treated imported water directly from its USG-2 (10 cubic feet per second) connection. The City's purchases of treated imported water from Upper Water over the past five years has been tabulated in Section 6.1. Over the past five years, the City has purchased 0 AFY to 340 AFY, with an average of 150 AFY from Upper Water. The City's projected purchases of treated imported water from Upper Water, over the next 25 years in five-year increments, is provided in Table 6-9.

The City's treated imported water supplies from MWD, through Upper Water, may be impacted during a multi-year drought or other conditions which limits MWD from delivering sufficient water supplies to all of its member agencies, and consequently to the City. In anticipation of such a reduction in supplies, MWD developed a Water Supply Allocation Plan (WSAP) which is briefly described below. The WSAP provides a means of equitably providing reduced water supplies to each of MWD's member agencies for up to 10 levels of reduction representing up to a 50 percent reduction.

During calendar year 2007, critically dry conditions impacted MWD's water supply sources. In addition, a ruling in the Federal Courts in August 2007 provided protective

measures for the Delta Smelt (and subsequently other aquatic species) in the Sacramento-San Joaquin River Delta resulting in restrictions on the availability of State Water Project water. As a result, MWD adopted a WSAP in February 2008 to allocate available water supplies to its member agencies. MWD revised the WSAP in December 2014.

The WSAP establishes ten different shortage levels and a corresponding Allocation to each member agency. Based on the shortage levels established by MWD, the WSAP provides a separate reduced Allocation to a member agency for its 1) Municipal and Industrial (M&I) retail demand and 2) replenishment demand. The WSAP formula considers historical local water production, full service treated water deliveries, agricultural deliveries and water conservation efforts when calculating each member agency's Allocation.

In general, the WSAP process calculates total historical member agency demand. That historical demand is then compared to member agency projected local supply for a specific Allocation year. The balance required from MWD, less an Allocation reduction factor, is the member agency's "Water Supply Allocation" of imported water from MWD. When a member agency reduces its local demand through conservation or other means, the Allocation of imported water will increase. Depending on MWD's available supply, MWD can establish a specific WSAP shortage level. The shortage level causes a regional reduction and calculates an allocation for each of its member agency. Additional information about MWD's WSAP is provided in MWD's Regional 2025 UWMP which is incorporated by reference. The following is a summary of MWD's water shortage levels:

Level 1 – Regional Percent Reduction of 5%
Level 2 – Regional Percent Reduction of 10%
Level 3 – Regional Percent Reduction of 15%
Level 4 – Regional Percent Reduction of 20%
Level 5 – Regional Percent Reduction of 25%

Level 6 – Regional Percent Reduction of 30%
Level 7 – Regional Percent Reduction of 35%
Level 8 – Regional Percent Reduction of 40%
Level 9 – Regional Percent Reduction of 45%
Level 10 – Regional Percent Reduction of 50%

In response to a fourth consecutive year of below average rainfall and critically dry conditions, MWD declared a WSAP Allocation Level 3 for fiscal year 2015-16, which represented a regional reduction of 15 percent. MWD rescinded the WSAP for fiscal year 2016-17 and has not reinstated the WSAP since that time.

CITY OF PASADENA

The City purchases water from the City of Pasadena through three interconnections to serve a small portion of the City's service area. The three interconnections have a combined capacity of approximately 2,000 gallons per minute (gpm). The size and capacity of each interconnection are listed below:

- 8-inch metered interconnection with a capacity of 500 to 600 gpm.
- 8-inch metered interconnection with a capacity of about 1,000 gpm.
- 8-inch metered interconnection with a capacity of about 500 to 600 gpm.

The City's water purchases from the City of Pasadena over the past five years have been tabulated in Section 6.1. The City has purchased 11 AFY to 17 AFY, with an average of 14 AFY from the City of Pasadena. The City's projected purchases of water from the City of Pasadena, over the next 25 years in five-year increments, are provided in Table 6-9.

6.2.2 GROUNDWATER

CWC 10631.

(b)(4) If groundwater is identified as an existing or planned source of water available to the supplier, all of the following information:

(A) The current version of any groundwater sustainability plan or alternative adopted pursuant to Part 2.74 (commencing with Section 10720), any groundwater management plan adopted by the urban water supplier, including plans adopted pursuant to Part 2.75 (commencing with Section 10750), or any other specific authorization for groundwater management for basins underlying the urban water supplier's service area.

(B) A description of any groundwater basin or basins from which the urban water supplier pumps groundwater. For basins that a court or the board has adjudicated the rights to pump groundwater, a copy of the order or decree adopted by the court or the board and a description of the amount of groundwater the urban water supplier has the legal right to pump under the order or decree. For a basin that has not been adjudicated, information as to whether the department has identified the basin as a high- or medium-priority basin in the most current official departmental bulletin that characterizes the condition of the groundwater basin, and a detailed description of the efforts being undertaken by the urban water supplier to coordinate with groundwater sustainability agencies or groundwater management agencies listed in subdivision (c) of Section 10723 to maintain or achieve sustainable groundwater conditions in accordance with a groundwater sustainability plan or alternative adopted pursuant to Part 2.74 (commencing with Section 10720).

(C) A detailed description and analysis of the location, amount, and sufficiency of groundwater pumped by the urban water supplier for the past five years. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.

(D) A detailed description and analysis of the amount and location of groundwater that is projected to be pumped by the urban water supplier. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.

6.2.2.1 BASIN DESCRIPTION

MAIN SAN GABRIEL BASIN

Main Basin - Sustainable Groundwater Management Act

The Main Basin is a sub-basin of the San Gabriel Valley Basin pursuant to DWR Bulletin 118, Basin Number 4-013. Pursuant to the Sustainable Groundwater Management Act of 2014 (SGMA), the Main Basin was named as an adjudicated groundwater basin and is exempt from the requirements of developing a GSP and subsequently was designated a very-low-priority basin in DWR's 2019 SGMA Basin Prioritization report. In compliance with SGMA, the Main Basin Watermaster submits its Annual Report to DWR.

Main Basin - Adjudication

Main Basin – Long Beach Judgment

On May 12, 1959, the Board of Water Commissioners of the City of Long Beach, the Central Basin Municipal Water District (Central District), and the City of Compton, as plaintiffs, filed an action against San Gabriel Valley Water Company and 24 other producers of groundwater from the San Gabriel Valley as defendants. This action sought a determination of the rights of the defendants in and to the waters of the San Gabriel River system and to restrain the defendants from an alleged interference with the rights of plaintiffs and persons represented by the Central District in such waters. After six years of study and negotiation a Stipulation for Judgment was filed on February 10, 1965, and the Judgment (Long Beach Judgment) was entered on September 24, 1965. Under the terms of the Long Beach Judgment, the water supply of the San Gabriel River system was divided at Whittier Narrows between San Gabriel Valley upstream and the coastal plain of Los Angeles County downstream. A copy of the Long Beach Judgment can be

found in Appendix F. During water year 2018-19, the Water Replenishment District of Southern California (WRD) intervened in the Long Beach Judgment for the purpose of assuming all of the requirements of the Plaintiffs and the City of Long Beach, Central District, and the City of Compton were dismissed from their collective responsibilities by the Superior Court of the State of California for the County of Los Angeles (Court).

Under the terms of the Long Beach Judgment, the area downstream from Whittier Narrows (Lower Area), the plaintiffs and those they represent, are to receive a quantity of usable water annually from the San Gabriel River system comprised of usable surface flow, subsurface flow at Whittier Narrows and water exported to the Lower Area. This annual entitlement is guaranteed by the area upstream of Whittier Narrows (Upper Area), the defendants, and provision is made for the supply of Make-up Water by the Upper Area for years in which the guaranteed entitlement is not received by the Lower Area.

Make-up Water is imported water purchased by the Main Basin Watermaster and delivered to agencies in Central District to satisfy obligations under the Long Beach Judgment. The entitlement of the Lower Area varies annually, dependent upon the 10-year average annual rainfall in the San Gabriel Valley for the 10 years ending with the year for which entitlement is calculated.

The detailed operations described in the Long Beach Judgment are complex and requires continuous compilation of data so that annual determinations can be made to assure compliance with the Long Beach Judgment. In order to do this, a three-member Watermaster was appointed by the Court, one representing the Upper Area parties nominated by and through Upper Water, one representing the Lower Area parties nominated by and through WRD, and one jointly nominated by Upper Water and WRD. This three-member board is known as the San Gabriel River Watermaster (River Watermaster).

The River Watermaster meets periodically during the year to adopt a budget, to review activities affecting water supply in the San Gabriel River system area, to compile and review data, to make determinations of usable water received by the Lower Area, and to prepare its annual report to the Court. The River Watermaster has rendered annual reports for the water years 1963-64 through 2024-25 and operations of the river system under that Court Judgment and through the administration by the River Watermaster have been satisfactory since its inception.

One major result of the Long Beach Judgment was to leave the Main Basin free to manage its water resources so long as it meets its downstream obligation to the Lower Area under the terms of the Long Beach Judgment. Upper Water intervened in the Long Beach case as a defendant to enforce the provisions of a Reimbursement Contract, which was incorporated into the Long Beach Judgment to assure that any Make-up Water obligations under the terms of the Long Beach Judgment would be satisfied.

Main Basin – Main Basin Judgment

The Upper Area then turned to the task of developing a water resources management plan to optimize the conservation of the natural water supplies of the area. Studies were made of various methods of management of the Main Basin as an adjudicated area and a report thereon was prepared for the San Gabriel Valley Water Association (Association), an association of water producers in the Main Basin. After due consideration by the Association, Upper Water was requested to file as plaintiff, and did file, an action on January 2, 1968, seeking an adjudication of the water rights of the Main Basin and its Relevant Watershed. After several years of study (including verification of annual water production) and negotiations, a stipulation for entry of Judgment was approved by a majority of the parties, by both the number of parties and the quantity of rights to be adjudicated. Trial was held in late 1972 and the Judgment (Main Basin Judgment) was entered on January 4, 1973. The Main Basin Judgment was most recently amended on June 21, 2012. A copy of the Main Basin Judgment can be found in Appendix G.

Under the terms of the Main Basin Judgment, all rights to the diversion of surface water and production of groundwater within the Main Basin and its Relevant Watershed were adjudicated. The Main Basin Judgment provides for the administration of the provisions of the Main Basin Judgment by a nine-member Main Basin Watermaster. Six of those members are nominated by water producers (producer members) and three members (public members) are nominated by Upper Water and the San Gabriel Valley Municipal Water District (SGVMWD), which overlie most of the Basin. The nine-member board employs a staff, an attorney, and a consulting engineer. The Main Basin Watermaster holds public meetings on a regular monthly basis throughout the year.

The Main Basin Judgment does not restrict the quantity of water, which parties may extract from the Main Basin. Rather, it provides a means for replacing all annual extractions in excess of a Party's annual right to extract water with Supplemental Water. The Main Basin Watermaster annually establishes an Operating Safe Yield for the Main Basin which is then used to allocate to each Party its portion of the Operating Safe Yield which can be produced free of a Replacement Water Assessment. If a producer extracts water in excess of its right under the annual Operating Safe Yield, it must pay an assessment for Replacement Water, which is sufficient to purchase one acre-foot of Supplemental Water to be spread in the Main Basin for each acre-foot of excess production. All water production is metered and is reported quarterly to the Main Basin Watermaster.

In addition to Replacement Water Assessments, the Main Basin Watermaster levies an Administration Assessment to fund the administration of the Main Basin management program under the Court Judgment and a Makeup Obligation Assessment in order to fulfill the requirements for any makeup Obligation under the Long Beach Judgment and to supply fifty percent of the administration costs of the River Watermaster service. The Main Basin Watermaster levies an In-lieu Assessment and may levy special Administration Assessments.

Water rights under the Main Basin Judgment are transferable by lease or purchase so long as such transfers meet the requirements of the Judgment. There is also provision for Cyclic Storage Agreements by which Parties and non-parties may store imported supplemental water in the Main Basin under such agreements with the Main Basin Watermaster pursuant to uniform rules and conditions and Court approval.

The Main Basin Judgment provides that the Main Basin Watermaster will, insofar as practicable, spread imported water in the Main Basin to maintain the groundwater elevation at the Key Well above 200 feet. Under the terms of the Long Beach Judgment, any excess surface flows that pass through the Main Basin at Whittier Narrows to the Lower Area (which is then conserved in the Lower Area through percolation to groundwater storage) is credited to the Upper Area as Usable Surface Flow.

Main Basin - Description

The Main Basin is located within the San Gabriel Valley, which is located in southeastern Los Angeles County and is bounded on the north by the San Gabriel Mountains; on the west by the San Rafael and Merced Hills, on the south by the Puente Hills and the San Jose Hills, and on the east by a low divide between the San Gabriel River system and the Upper Santa Ana River system, as shown on Figure 3.

The San Gabriel River and its distributary, the Rio Hondo, drain an area of about 490 square miles upstream of Whittier Narrows. Whittier Narrows is a low gap between the Merced and Puente Hills, just northwest of the City of Whittier, through which the San Gabriel River and the Rio Hondo flow to the coastal plain of Los Angeles County. Whittier Narrows is a natural topographic divide and a subsurface restriction to the movement of groundwater between the Main Basin and the Coastal Plain. The approximately 490 square miles of drainage area upstream of Whittier Narrows consists of about 167 square miles of valley lands and about 323 square miles of mountains and foothills.

The Main Basin includes essentially the entire valley floor of the San Gabriel Valley with the exception of the Raymond Basin and Puente Basin. The boundaries of the Main Basin are the Raymond Basin on the northwest, the base of the San Gabriel Mountains on the north, the groundwater divide between San Dimas and La Verne and the lower boundary of the Puente Basin on the east, and the common boundaries between Upper Water and Central District through Whittier Narrows on the southwest. The common water supply of the Main Basin does not include the Raymond Basin, the area northerly of Raymond Hill Fault, which was adjudicated in the Pasadena v. Alhambra case (Superior Court of the County of Los Angeles, 1944). The Puente Basin, although tributary to the Main Basin, is not included in the Main Basin administered by the Main Basin Watermaster.

The Main Basin (administered by the Main Basin Watermaster) is a large groundwater basin replenished by stream runoff from the adjacent mountains and hills, by rainfall directly on the surface of the valley floor, subsurface inflow from Raymond Basin and Puente Basin, and by return flow from water applied for overlying uses. Additionally, the Main Basin is replenished with imported water. The Main Basin serves as a natural storage reservoir, transmission system and filtering medium for wells constructed therein.

There are three municipal wholesale water districts overlying and/or partially overlying the Main Basin. The three districts are Upper Water, SGVMWD, and Three Valleys Municipal Water District (TVMWD).

Urbanization of the San Gabriel Valley began in the early part of the twentieth century, but until the 1940s, agricultural land use occupied more area than residential and commercial land use. After World War II, agricultural areas reduced rapidly and tend to be located in the easterly portion of the Main Basin and along power transmission rights of way adjacent to the San Gabriel River. Agricultural plots are discontinuous and relatively small. There are several major industrial areas adjacent to the San Gabriel

River and within other portions of the valley. The greatest area of land use in the valley is for residential and commercial purposes. DWR Bulletin 118 does not identify the Main Basin as being in overdraft.

Main Basin - Geology

The Main Basin consists of a roughly bowl-shaped depression of bedrock, filled over millions of years with alluvial deposits. This bowl-shaped depression is relatively deep; the elevation at the base of the groundwater reservoir declines from about 800 feet above mean sea level (MSL) in the vicinity of San Dimas, at the northeast corner of the Main Basin, to about 2,200 feet below MSL in the vicinity of South El Monte (DWR, 1966, Plate II).

Most of the alluvium deposited within this depression is debris from the San Gabriel Mountains, washed and blown down from the side of the mountains over time. This process has also resulted in the materials of the Main Basin varying in size from relatively coarse gravel nearer the mountains to fine and medium-grained sand containing silt and clay as the distance from the mountains increases. The principal water-bearing formations of the Main Basin are unconsolidated and semi-consolidated sediments, which vary in size from coarse gravel to fine-grained sands. The interstices between these alluvial particles throughout the Main Basin fill with water and transmit water readily to wells. The thickness of the water-bearing materials in the Main Basin ranges from 200 to 300 feet in the northeastern portion of the Main Basin near the mountains (DPW, 1934, page 141) to nearly 4,000 feet in the South El Monte area (DWR, 1966, page 31).

The soils overlying the Main Basin average about six feet in depth. Soil depths are generally greater at the perimeter of the valley and decrease toward the center along the San Gabriel River. These soils are residual, formed in place through chemical, mechanical and plant weathering processes. The infiltration rates of these soils are greater along the natural channels and their adjacent flood plains. Lower infiltration rates

are found in the perimeter areas of the valley. Since the valley is mostly urbanized, a significant portion of the area has been paved and many miles of stream channel have been lined for flood control purposes, thus decreasing infiltration of water through streambeds. Detailed basin geology is discussed in the report entitled "Planned Utilization of Ground Water Basins, San Gabriel Valley, Appendix A: Geo-hydrology" (DWR, 1966).

Main Basin - Hydrology

The total freshwater storage capacity of the Main Basin is estimated to be about 9.5 million acre-feet. Of that, about 1,100,000 acre-feet have been used historically in Main Basin operations. The change in groundwater elevation at the Baldwin Park Key Well[4] is representative of changes in groundwater in the Main Basin. One foot of elevation change at the Key Well is roughly the equivalent of about 8,000 acre-feet of water storage. The historical high groundwater elevation was recorded at over 329.1 feet in April 1916, at which time Main Basin storage was estimated to be about 8,700,000 acre-feet. The historical low was recorded in November 2018 at 169.4 feet, at which time Main Basin storage was estimated to be about 7,400,000 acre-feet. The Key Well hydrograph illustrates the cyclic nature of basin recharge and depletion. The hydrograph also illustrates the dramatic recharge capability of the Main Basin during wet periods.

Generally, water movement in the Main Basin is from the San Gabriel Mountains on the north to Whittier Narrows to the southwest. Groundwater movement in the northern and northeastern regions of the Main Basin is affected by faulting. For example, the Raymond Fault located in the northwesterly portion of the Main Basin separates the Raymond Basin from the Main Basin.

[4] The Baldwin Key Well is a water-level monitoring well located in the City of Baldwin Park used to determine when imported water may or may not be spread in the Basin.

The Main Basin is an unconfined aquifer. Although clay deposits appear mixed with the soils in several locations in the Main Basin and there are various clay lenses throughout the Main Basin, they do not coalesce to form a single impermeable barrier for the movement of subsurface water. The Main Basin therefore operates as a single, unconfined aquifer. As previously mentioned, a thorough discussion of basin hydrogeology is contained in the report "Planned Utilization of Ground Water Basins, San Gabriel Valley, Appendix A: Geo-hydrology" (DWR, 1966).

Within the Main Basin there are a number of identified sub-basins. These include the Upper San Gabriel Canyon Basin, Lower San Gabriel Canyon Basin, Glendora Basin, Foothill Basin, Way Hill Basin and San Dimas Basin. In addition, the Puente Basin is tributary to the Main Basin from the southeast, between the San Jose and Puente Hills, but is not included in the Main Basin adjudication.

Main Basin – Groundwater Replenishment

The major sources of recharge to the Main Basin are direct penetration of rainfall on the valley floor, percolation of runoff from the mountains, percolation of imported water and return flow from applied water. Rainfall occurs predominantly in the winter months and is more intense at higher elevations and closer to the San Gabriel Mountains.

The magnitude of annual recharge from direct penetration of local rainfall and return flow from applied water is not easily quantifiable. Percolation of runoff from the mountains and valley floor along with percolation of imported water has only been estimated. The DPW maintains records on the amount of local and imported water conserved in water spreading facilities and stream channels.

The San Gabriel River bisects the Main Basin. The San Gabriel River originates at the confluence of its west and east forks in the San Gabriel Mountains. It flows through the San Gabriel Canyon and enters the Main Basin at the mouth of the canyon north of the

City of Azusa. The San Gabriel River flows southwesterly across the valley to Whittier Narrows, a distance of about 15 miles. It exits San Gabriel Valley at Whittier Narrows, and transverses the Coastal Plain in a southerly direction to reach the Pacific Ocean at Alamitos Bay near the City of Long Beach.

The San Gabriel River is joined and fed by tributary creeks and washes. In the Main Basin these include: Big Dalton Wash, which originates in the San Gabriel Mountains; Walnut Creek, which originates at the northeast end of the San Jose Hills; and San Jose Creek, which originates in the San Gabriel Mountains, but which travels around the southerly side of the San Jose Hills through the Puente Narrows before joining the San Gabriel River just above Whittier Narrows.

The channel of the San Gabriel River bifurcates in the upper middle portion of the Main Basin, forming a channel to the west of and parallel to the San Gabriel River, known as the Rio Hondo. Tributaries draining the westerly portion of the Main Basin, including Sawpit Wash, Santa Anita Wash, Eaton Canyon Wash, Rubio Wash and Alhambra Wash, all of which originate in the San Gabriel Mountains or the foothills, feed the Rio Hondo. The Santa Anita Wash, Eaton Canyon Wash, Rubio Wash and Alhambra Wash all cross the Raymond Basin area before entering the Main Basin. The channel of the Rio Hondo passes through Whittier Narrows westerly of the San Gabriel River, and then flows southwesterly to join the Los Angeles River on the Coastal Plain.

To protect residents of the San Gabriel Valley from flooding that can result during periods of intensive rainfall, DPW and the U.S. Army Corps of Engineers (Corps of Engineers) have constructed an extensive system of dams, debris basins, reservoirs and flood control channels. The dams and reservoirs also operate as water conservation facilities. The dams and reservoirs that control the flow of the San Gabriel River and the Rio Hondo include: Cogswell Reservoir on the west fork of the San Gabriel River, San Gabriel Reservoir at the confluence of the west and east forks of the San Gabriel River, Morris Reservoir near the mouth of the San Gabriel Canyon, Santa Fe Reservoir in the northerly

portion of the Main Basin and Whittier Narrows Reservoir at the southwestern end of the San Gabriel Valley.

Many of the stream channels tributary to the San Gabriel River have been improved with concrete banks (walls) and concrete-lined bottoms. These stream channel improvements have significantly reduced the area of previous stream channels and reduce Main Basin recharge. A number of off-stream groundwater replenishment facilities have been established along these stream channels to offset such reductions in recharge. Some of these facilities are accessible to imported water supplies, while some facilities receive only local runoff.

The paths of the surface streams are mirrored in the soils and in the direction of groundwater movement in the Main Basin. The tributary creeks and washes, carrying smaller amounts of water, generally flow toward the center of the San Gabriel Valley, while the direction of flow of the major streams, the San Gabriel River and the Rio Hondo, is from the mountains in the north to Whittier Narrows in the southwest. In similar fashion, the primary direction of groundwater movement in the Main Basin is from the north to the southwest, with contributing movement generally from the east and west toward the center of the Main Basin. The greatest infiltration and transmissivity rates of soils in the Main Basin are from north to south, with the maximum rates found in the center of the valley along the stream channels. Generally, the Main Basin directs groundwater to the southwest through Whittier Narrows.

The Main Basin has a freshwater storage capacity of about 8.7 million acre-feet when the Key Well groundwater elevation is at 329.1 feet, of which about 125 feet of elevation change, or about 1,000,000 acre-feet, has been used for historical Basin operations. Local runoff is stored in a series of reservoirs operated by DPW and diverted into spreading grounds to replenish the groundwater supply. Groundwater recharge occurs every year and is exhibited as increasing water levels. High rainfall years can be identified as increases in the groundwater level of 30 feet or more in one year.

In addition to groundwater replenishment with local storm runoff, the Main Basin Watermaster maintains records of each producer's water rights and annual production. Although there is no limit on the quantity of water that may be produced, production in excess of a water right is subject to a Replacement Water assessment. The Main Basin Watermaster uses funds collected from producers' overproduction to purchase imported water from municipal water districts. Upper Water and TVMWD obtain their water from MWD. SGVMWD has its own contract for SWP water. The Main Basin Watermaster coordinates purchase and delivery of imported water to replenish the ground water basin, thus offsetting the producers' overproduction and making the Main Basin whole.

Groundwater Management Plan

The Main Basin has been adjudicated and management of the local water resources within the Main Basin is based on that adjudication. Management of the water resources in the Main Basin is based upon Watermaster services under two Court Judgments: River Watermaster[5] and Main Basin Watermaster[6]. The City is a party to both Judgments and as such participates in these cases. The City also participates in the Main Basin management described in the Main Basin Watermaster document entitled "Five-Year Water Quality and Supply Plan."

The following sections provide a description of the two Judgments and the Five-Year Water Quality and Supply Plan that make up the groundwater management plan for the Main Basin. In addition, this section describes Upper Water's and San Gabriel Basin Water Quality Authority's (WQA) policies to promote groundwater basin clean-up.

[5] Board of Water Commissioners of the City of Long Beach, et al., v. San Gabriel Valley Water Company, et al., Los Angeles County Case No. 722647, Judgment entered September 24, 1965.
[6] Upper San Gabriel Valley Municipal Water District v. City of Alhambra, et al., Los Angeles County Case No. 924128, Judgment entered January 4, 1973.

Operations of the Groundwater Basin

Through the Long Beach Judgment and the Main Basin Judgment, operations of the Main Basin are optimized to conserve local water to meet the needs of the parties of the Main Basin Judgment.

Typically, water producers within Upper Water rely upon groundwater from Main Basin for their water supply. The City of Alhambra has agreed to receive treated imported water as part of the Cooperative Water Exchange Agreement (CWEA) to reduce the groundwater extractions from the western portion of the Main Basin and the associated drawdown concerns.

Imported water for groundwater replenishment is delivered through the flood control channels and diverted and spread at spreading grounds through Main Basin Watermaster's agreement with DPW. Groundwater replenishment utilizes imported water and is considered Replacement Water under the terms of the Main Basin Judgment. In addition, it can be stored in the Main Basin through Cyclic Storage agreements, authorized by terms of the Main Basin Judgment, but such stored water may be used only to supply Supplemental Water to the Main Basin Watermaster.

The Main Basin Watermaster has entered into a Cyclic Storage Agreement with each of the three municipal water districts. One is with MWD and Upper Water, which permits MWD to deliver and store imported water in the Main Basin in an amount not to exceed 200,000 acre-feet for future Replacement Water use. The second Cyclic Storage Agreement is with TVMWD and permits TVMWD to deliver and store up to 50,000 acre-feet for future Replacement Water use. The third is with SGVMWD and permits SGVMWD to deliver and store up to 50,000 acre-feet for future Replacement Water use.

Imported Makeup Water has been delivered to lined stream channels and conveyed to the Lower Area. Makeup Water is required to be delivered to the Lower Area by the

Upper Area when the Lower Area entitlement under the Long Beach Judgment exceeds the usable water received by the Lower Area. Imported water is used to fulfill the Makeup Water Obligation when the amount of Makeup Water cannot be fulfilled by reimbursing the Lower Area interests for their purchase of recycled water. The amount of recycled water for which reimbursement may be made as a delivery of Makeup Water is limited by the terms of the Long Beach Judgment to the annual deficiency in Lower Area Entitlement water or to 14,735 acre-feet, whichever is the lesser quantity.

Salt and Nutrient Management Plan

On February 9, 2009, the State Water Board adopted Resolution 2009-0011 that created the "Recycled Water Policy". The Recycled Water Policy recognized that "…collapse of the Bay Delta ecosystem, climate change, and continuing population growth have combined with a severe drought on the Colorado River, and failing levees in the Delta, to create a new reality that challenges California's ability to provide the clean water need for a healthy environment, a healthy population and a healthy economy, both now and in the future." The Recycled Water Policy encourages appropriate water recycling, water conservation and use of stormwater to increase water supplies within California.

The primary goal of the San Gabriel Valley Salt and Nutrient Management Plan (SNMP) is to assist the Main Basin Watermaster and participating/potential stakeholders to comply with the Recycled Water Policy regarding the use of the recycled water from municipal wastewater treatment facilities as a safe source of water supply, while maintaining the water quality objectives for salt and nutrients in the Basin Plan established by the Los Angeles Regional Water Quality Control Board (LARWQCB). The primary objective of the SNMP is to comply with the specific requirements described in the Recycled Water Policy. They include:

1) Characterization of the Main Basin,

2) Identification of sources of salt, nutrients, and constituents of emerging concern (CECs) (when deemed necessary by the Recycled Water Policy) and their fate and transport,
3) Estimation of salt, nutrients, and CECs (if necessary) loadings and assimilative capacities,
4) Identification of water recycling and stormwater recharge/use goals and objectives,
5) Verification of compliance with Resolution No. 68-16 through antidegradation analyses, and
6) Development of a monitoring plan to verify compliance with the Basin water quality objectives.

The SNMP reviewed the geology, hydrology and hydrogeology of the San Gabriel Basin, along with the institutional and management structure for the San Gabriel Basin. Total Dissolved Solids (TDS), Nitrate, Sulfate, and Chloride were identified as the primary constituents of concern. Sources of loading (precipitation, subsurface inflow, infiltration of applied water, storm runoff and untreated imported water replenishment) and unloading (groundwater pumping and subsurface outflow) were included in a spreadsheet computer model, along with average water quality data for TDS, Nitrate, Sulfate, and Chloride, on an annual basis.

The SNMP proposed to use the Main Basin Watermaster's existing Title 22 water quality monitoring program for groundwater and San Gabriel River water, with increased frequencies of monitoring for TDS and nitrate, to satisfy the monitoring plan requirement of the SNMP. The following are recommendations for on-going salt and nutrient management in the San Gabriel Basin:

- Regularly update the SNMP spreadsheet data so that impacts of potential future projects on salt and nutrient loading may be evaluated.
- Continue to collect water quality data throughout the San Gabriel Basin.

- Continue to meet with stakeholders on a regular basis to coordinate San Gabriel Basin management activities with an emphasis on stormwater runoff replenishment and continued use of SWP water for groundwater replenishment

In-Lieu Program

During calendar year 2014, the ability to deliver Supplemental Water (SWP water and Colorado River water) to replenish the Main Basin was severely limited. Consequently, during fiscal year 2014-15, the Main Basin Watermaster developed and implemented a program to have Producers purchase additional treated imported water for direct delivery in-lieu of pumping groundwater (In-Lieu Program), in an effort to reduce the amount of groundwater pumped from the Main Basin. The Main Basin Watermaster uses the In-Lieu Assessment on all production to fund the additional direct cost incurred by a producer participating in the In-Lieu Program. The Main Basin Watermaster has implemented this program during fiscal year 2014-15 and fiscal year 2015-16.

Supplemental Water Reliability Storage Program (RDA)

The 2012 Main Basin Judgment Amendments provided the Main Basin Watermaster with increased management flexibility and adaptability; and provided more discretion in making Basin management decisions. A key component of the Judgment Amendments was the new Water Resource Development Assessment to be levied on all production. The Supplemental Water Reliability Storage Program provides a process for the Main Basin Watermaster to generate funds to purchase and store Supplemental Water in the Main Basin to be used (applied) when there are limitations on the availability of Supplemental Water from the Responsible Agencies. As a result of the severe long-term drought conditions resulting in significant reductions on the quantity of local water replenishment to the Main Basin, the Main Basin Watermaster expanded RDA into the Supplemental Water Stormwater Augmentation Program described below.

Supplemental Water Stormwater Augmentation Program (RDA II)

The Water Resource Development Assessment for Stormwater Augmentation Program was developed by the Main Basin Watermaster to help manage Basin water supplies under the perceived "worst case" hydrologic conditions, which was assumed to be two additional consecutive 5-year droughts, using the same hydrologic conditions as the recent FY 2011-12 through FY 2015-16 severe drought. Based upon ten (10) additional consecutive years of drought, the new RDA II Program is intended to purchase imported replenishment water (when available), for stormwater augmentation, to maintain the Key Well elevation above 180 feet by the end of the tenth year. This Key Well elevation essentially ensures continued Main Basin water supply to the Main Basin Producers under a worst case, 15-year sustained drought. The RDA II Program has an assessment of $175/AF on all FY 2024-25 production and is planned to also be $175/AF on all FY 2025-26 production with a potential to increase in the next three to five years. The Main Basin Watermaster will use the RDA II funds to purchase untreated imported water to replenish the Main Basin for the "general benefit" of all Producers within the Main Basin. Unlike the original RDA (Supplemental Water Replenishment Storage Program), which is a Watermaster pre-purchase of Replacement Water, the RDA II untreated imported water will supplement local stormwater replenishment, enhance overall Basin conditions, and have "no right of recovery" using a water right, by any Main Basin producer.

MWD Letter Agreement

Since 2017, Watermaster, Upper Water, the Three Valleys District, and MWD entered into a series of letter agreements to pre-deliver untreated imported water in support of Basin management programs (Letter Agreement). Through these agreements, MWD has delivered a cumulative total of 405,517.5 acre-feet of imported water. While deliveries have varied depending on hydrological conditions and local stormwater capture, these agreements have provided a critical means of supplementing the Basin's supplies over time.

During fiscal year 2023–24, Watermaster and Upper Water entered into a fourth agreement with MWD to pre-deliver an additional 87,000 acre-feet of untreated imported water during calendar year 2024. In addition, Watermaster and Three Valleys District entered into a separate agreement with MWD to pre-deliver about 35,000 acre-feet during calendar year 2024. During fiscal year 2024–25, Watermaster and Upper Water entered into a fifth agreement with MWD to pre-deliver an additional 86,000 acre-feet of untreated imported water during calendar year 2025.

Three Year Purchased Water Plan

On June 21, 2012, the Court approved certain proposed Judgment amendments. Some of these Judgment amendments help the Main Basin Watermaster address Supplemental Water supply concerns. One of the amendments, Exhibit H(3)(d), requires that "…on or before November 1 of each year, Watermaster shall prepare and distribute to the Responsible Agencies a three-year projection of its Supplemental Water purchases from each agency. Watermaster shall, to the extent feasible, coordinate the tentative schedule for delivery and payment of those purchases with each agency."

Judgment Amendment, Section 45(b)(7), allows the Main Basin Watermaster to "…levy an Assessment on all Pumping, as determined through Rules and Regulations … to support the purchase, financing, and/or development of new or additional Supplemental Water sources, in cooperation with one or more Responsible Agencies as appropriate." Section 45(b)(7) established the "Water Resource Development Assessment" for the purchase or development of additional Supplemental Water supplies. Based on these Judgment amendments, Main Basin Watermaster also amended its Rules and Regulations to include a policy/criteria to develop the "Three-Year Purchased Water Plan" (Three-Year Plan). Under Section 26(d)(5) of the Rules and Regulations, the first priority for spreading of Supplemental Water is "…Supplemental Water ordered by Watermaster from Responsible Agencies for direct delivery to the Basin as Replacement Water…".

Recognizing many Producers currently pre-purchase Supplemental Water for delivery into their Cyclic Storage accounts, those pre-purchases are considered to have the same priority as Replacement Water.

Exhibit M of the Main Basin Watermaster's amended Rules and Regulations[7] provides the policy/criteria for the "Three-year Purchased Water Plan," and requires Main Basin Watermaster to estimate Supplemental Water purchases from the Responsible Agencies for each of the three subsequent years. The policy/criteria indicate estimated Supplemental Water purchases may be based on the following:

1) *The first year shall be, at a minimum, the total Replacement Water requirement for the three Responsible Agencies (Upper Water, San Gabriel District, and Three Valleys.*
2) *The second and third years may be estimated as follows:*
   a) *Operating Safe Yield (OSY) established by Watermaster for the current fiscal year and next succeeding years;*
   b) *Alternative projections of the OSY;*
   c) *Evaluation of potential wet, average, and dry hydrologic conditions;*
   d) *Future groundwater production provided by or estimated for each producer; and*
   e) *Depending on Basin conditions, Watermaster may consider additional factors as necessary.*

As a result of the negotiated pre-delivery of significant MWD imported replenishment water by the Main Basin Watermaster, and subsequently transferred by MWD to Upper Water and TVMWD, the above policy/criteria has been superseded by this delivery of imported water to supplement local rainfall and runoff replenishment.

Five-Year Water Quality and Supply Plan

[7] https://www.watermaster.org/about-us (Rules and Regulations)

The Main Basin Watermaster was created in 1973 to resolve water issues that had arisen among water users in the San Gabriel Valley. Main Basin Watermaster's mission was to generally manage the water supply of the Main Basin. During the late 1970s and early 1980s, significant groundwater contamination was discovered in the Main Basin. The contamination was caused in part by past practices of local industries that had carelessly disposed of industrial solvents referred to as Volatile Organic Compounds (VOCs) as well as by agricultural operations that infiltrated nitrates into the groundwater. Cleanup efforts were undertaken at the local, state, and federal level.

Local water agencies adopted a joint resolution in 1989 regarding water quality issues that stated Main Basin Watermaster should coordinate local activities aimed at preserving and restoring the quality of groundwater in the Main Basin. The joint resolution also called for a cleanup plan. In 1991, the Court granted Main Basin Watermaster the authority to control pumping for water quality purposes. Accordingly, Main Basin Watermaster added Section 28 to its Rules and Regulations regarding water quality management. The new responsibilities included development of a Five-Year Water Quality and Supply Plan[8], updating it annually, submitting it to the California Regional Water Quality Control Board, Los Angeles Region, and making it available for public review by November 1 of each year.

Main Basin Watermaster prepares and annually updates the Five-Year Water Quality and Supply Plan in accordance with the requirements of the Section 28 Rules and Regulations. The objective is to coordinate groundwater-related activities so that both water supply and water quality in the Main Basin are protected and improved. Many important issues are detailed in the Five-Year Plan, including how Main Basin Watermaster plans to:

1. Monitor groundwater supply and quality;

[8] https://www.watermaster.org/reports

2. Develop projections of future groundwater supply and quality;
3. Ensure adequate supplemental water is available for groundwater replenishment;
4. Review and cooperate on cleanup projects, and provide technical assistance to other agencies;
5. Assure that pumping does not lead to further degradation of water quality in the Basin;
6. Address Perchlorate, N-nitrosodimethylamine (NDMA), and other emerging contaminants in the Basin;
7. Develop a cleanup and water supply program consistent with the U.S. Environmental Protection Agency (USEPA) plans for its San Gabriel Basin Superfund sites; and
8. Coordinate and manage the design, permitting, construction, and performance evaluation of the Baldwin Park Operable Unit (BPOU) cleanup and water supply plan.

The Main Basin Watermaster, in coordination with Upper Water, has worked with state and federal regulators, along with local water companies to clean up water supplies. Section 28 of the Main Basin Watermaster's Rules and Regulations require all producers (including the City) to submit an application to 1) construct a new well, 2) modify an existing well, 3) destroy a well, or 4) construct a treatment facility. The Main Basin Watermaster prepares a report on the implications of the proposed activity. As a party to the Main Basin Judgment, the City reviews a copy of these reports and is provided the opportunity to submit comments on the proposed activity before the Main Basin Watermaster Board takes final action.

Water Quality Authority 406 Plan

The WQA was established by the State Legislature on February 11, 1993, to develop, finance and implement groundwater treatment programs in the Main Basin. Section 406

of the WQA Act requires the WQA "to develop and adopt a basinwide groundwater quality management and remediation plan" that is required to be consistent with the EPA's National Contingency Plan (NCP) and Records of Decision (ROD) and all requirement of the Los Angeles Regional Water Quality Control Board. According to the WQA Act, the Section 406 Plan, which is incorporated in this Plan by reference, must include:

1) Characterization of Basin contamination;
2) A comprehensive clean up;
3) Strategies for financing the design, construction, operation and maintenance of groundwater cleanup facilities;
4) Provision for a public information program; and
5) Coordination of activities with federal, state, and local entities.

WQA reviews and adopts the Section 406 Plan on an annual basis and as necessary, makes revisions according to changing regulatory, political and/or funding environments. In support of the Section 406 Plan, WQA also adopts an annual FY budget (July 1 through June 30) which includes all projects (actual or planned) WQA is facilitating through its participation during that time period. The budget identifies the various funding sources, and combinations thereof, to ensure full funding for each project (capital and/or O&M) can be achieved.

Main Basin – Historical and Projected Basin Production

The City's currently produces groundwater from the Main Basin. The City's share of the Operating Safe Yield is 1.80520 percent. Over the past five years, the City has produced 2,781 AFY to 3,583 AFY, with an average of 3,179 AFY from the Main Basin. The City's projected production from the Main Basin, over the next 25 years in five-year increments, is provided in Table 6-9.

As discussed above, the Main Basin is managed by the Main Basin Watermaster. The most recent amendments to the Main Basin Judgment were made in June 2012. Historical fluctuation of the Key Well elevation illustrates that since the Main Basin was adjudicated in 1973, it generally operated between an elevation 250 feet and 200 feet above MSL. Furthermore, at an elevation of 169 feet above MSL at the Key Well, which represents the historical low, the Main Basin has about 7,400,000 acre-feet of available storage. During the period of management under the Judgment, significant drought events have occurred from 1969 to 1977, 1983 to 1991, 1998 to 2004, 2006 to 2009, and 2011 to 2015. In each drought cycle the Main Basin has been managed to maintain water levels.

6.2.3 SURFACE WATER

The City does not use surface water supplies to meet its water demands.

6.2.4 STORMWATER

The City does not directly use stormwater to meet its existing water demands. However, the City is currently involved with the City of Pasadena regarding the proposed Arroyo Seco Water Reuse project. The proposed project includes the development of two regional stormwater capture and treatment facilities located on existing open space-zoned land adjacent to the Arroyo Seco Channel. These facilities will consist of man-made treatment wetlands and infiltration basins. The primary function of the project is to capture and treat stormwater runoff from a 5,005-acre drainage area within the Upper Los Angeles River Area Watershed. The project is also anticipated to provide an annual average water supply benefit of approximately 258 AFY of groundwater recharge and approximately 30 AFY reused for irrigation at the Arroyo Seco Golf Course (which would reduce potable water demands). The proposed project is currently undergoing the Environmental Impact Report process.

6.2.5 WASTEWATER AND RECYCLED WATER

CWC 10633R.

The plan shall provide, to the extent available, information on recycled water and its potential for use as a water source in the service area of the urban water supplier. The preparation of the plan shall be coordinated with local water, wastewater, groundwater, and planning agencies that operate within the supplier's service area, and shall include all of the following:

(a) A description of the wastewater collection and treatment systems in the supplier's service area, including a quantification of the amount of wastewater collected and treated and the methods of wastewater disposal.

(b) A description of the quantity of treated wastewater that meets recycled water standards, is being discharged, and is otherwise available for use in a recycled water project.

(c) A description of the recycled water currently being used in the supplier's service area, including, but not limited to, the type, place, and quantity of use.

(d) A description and quantification of the potential uses of recycled water, including, but not limited to, agricultural irrigation, landscape irrigation, wildlife habitat enhancement, wetlands, industrial reuse, potable reuse, and other appropriate uses, and a determination with regard to the technical and economic feasibility of serving those uses.

(e) The projected use of recycled water within the supplier's service area at the end of 5, 10, 15, and 20 years, and a description of the actual use of recycled water in comparison to uses previously projected pursuant to this subdivision.

(f) A description of actions, including financial incentives, which may be taken to encourage the use of recycled water, and the projected results of these actions in terms of acre-feet of recycled water used per year.

(g) A plan for optimizing the use of recycled water in the supplier's service area, including actions to facilitate the installation of dual distribution systems, to promote recirculating uses, to facilitate the increased use of treated wastewater that meets recycled water standards, and to overcome any obstacles to achieving that increased use.

The City does not have access to recycled water supplies due to the lack of infrastructure to convey recycled water to the City. Subject to availability of recycled water, the City would have to construct transmission and distribution facilities to deliver recycled water

to customers within its service area. Additional information regarding the potential use of recycled water is provided below.

6.2.5.1 RECYCLED WATER COORDINATION

CWC 10633.

The plan shall provide, to the extent available, information on recycled water and its potential for use as a water source in the service area of the urban water supplier. The preparation of the plan shall be coordinated with local water, wastewater, groundwater, and planning agencies that operate within the supplier's service area…

The City is a sub-agency, and is located within the service area, of Upper Water, which provides recycled water service. Upper Water has developed a recycled water program to provide direct delivery of recycled water to serve non-potable demands in the southern-most portion of its service area, thereby offsetting reliance on imported water supplies. Upper Water's recycled water program is in various stages ranging from completed projects to planned and conceptual options. The City has coordinated the preparation of this Plan with Upper Water.

The City does not have access to recycled water due to the lack of infrastructure to convey recycled water supplies to the City. The Los Angeles County Sanitation District's (LACSD) Whittier Narrows Water Reclamation Plant (WNWRP) and San Jose Creek Water Reclamation Plant (SJCWRP), from which the City would obtain recycled water supplies, are both located approximately 8 miles south of the City's service area. Subject to the availability of recycled water, the City would consider constructing transmission and distribution facilities to deliver recycled water to customers within its service area.

6.2.5.2 WASTEWATER COLLECTION, TREATMENT, AND DISPOSAL

CWC 10633.

(a) A description of the wastewater collection and treatment systems in the supplier's service area, including a quantification of the amount of wastewater collected and treated and the methods of wastewater disposal.

Wastewater generated by the City is treated by LACSD. LACSD's water reclamation plants serving the City include the Whittier Narrows Water Reclamation Plant (WNWRP) and the A.K. Warren Resource Facility (formerly known as the Joint Water Pollution Control Plant), however, the percentage breakdown between these two plants in treating the City's wastewater is unknown. LACSD estimates approximately 69 gallons per person per day of wastewater is generated within LACSD's service area. Based on 2025 population of 26,081 within the City's service area, the estimated amount of wastewater collected within the City's service area is approximately 1.6 million gallons per day (about 2,016 AFY), as shown in Table 6-2.

The WNWRP began operations in 1962 and has a treatment capacity of about 15 MGD. The WNWRP provides coagulated, filtered and disinfected tertiary effluent. All wastewater treated at the WNWRP meets recycled water standards. The WNWRP serves a population of approximately 150,000 people. The method of disposal when treated recycled water is not used (non-recycled) is discharge to the San Gabriel River/Rio Hondo and eventually flows to the ocean.

LACSD's A.K. Warren Water Resource Facility, which began operation in 1928, currently has a treatment capacity of about 400 MGD. The treatment level is primary and secondary treatment with disinfection. The A.K. Warren Water Resource Facility serves a population of approximately 4.8 million people. Solids collected in primary and secondary treatment

are processed in anaerobic digestion tanks where bacteria break down organic material and produce methane gas. Treated wastewater is ultimately disinfected prior to being discharged to the Pacific Ocean. All water discharged to the ocean is monitored to ensure compliance with applicable local, state, and federal standards for discharge water.

6.2.5.3 RECYCLED WATER SYSTEM DESCRIPTION

CWC 10633.

(c) A description of the recycled water currently being used in the supplier's service area, including, but not limited to, the type, place, and quantity of use.

The City does not have access to recycled water supplies due to the lack of infrastructure to convey recycled water to the City. Subject to the availability of recycled water, the City would evaluate transmission and distribution facilities to deliver recycled water to customers within its service area.

6.2.5.4 CURRENT, POTENTIAL, AND PROJECTED RECYCLED WATER USES

CWC 10633.

(b) A description of the recycled water currently being used in the supplier's service area, including, but not limited to, the type, place, and quantity of use. A description of the quantity of treated wastewater that meets recycled water standards, is being discharged, and is otherwise available for use in a recycled water project.

(d) A description and quantification of the potential uses of recycled water, including, but not limited to, agricultural irrigation, landscape irrigation, wildlife habitat enhancement, wetlands, industrial reuse, groundwater recharge, indirect potable reuse, and other appropriate uses, and a determination with regard to the technical and economic feasibility of serving those uses.

(e) The projected use of recycled water within the supplier's service area at the end of 5, 10, 15, and 20 years, and a description of the actual use of recycled water in comparison to uses previously projected pursuant to this subdivision.

The City currently does not have access to recycled water supplies due to the lack of infrastructure to convey recycled water to the City. Subject to the availability of recycled water, the City would consider constructing transmission and distribution facilities to deliver recycled water to customers within its service area. The City does not anticipate it will have access to recycled water supplies over the next 25 years due to the lack of infrastructure to convey recycled water to the City and the availability of recycled water from LACSD.

6.2.5.5 ACTIONS TO ENCOURAGE AND OPTIMIZE FUTURE RECYCLED WATER USE

CWC 10633.

The plan shall provide, to the extent available, information on recycled water and its potential for use as a water source in the service area of the urban water supplier. The preparation of the plan shall be coordinated with local water, wastewater, groundwater, and planning agencies that operate within the supplier's service area, and shall include all of the following:

(g) A plan for optimizing the use of recycled water in the supplier's service area, including actions to facilitate the installation of dual distribution systems, to promote recirculating uses, to facilitate the increased use of treated wastewater that meets recycled water standards, and to overcome any obstacles to achieving that increased use.

The City has determined that use of recycled water is not cost effective at this time due to the unavailability of a nearby source of recycled water supply. The City will continue to assess the potential for use of recycled water and work with local and regional agencies on this matter.

Upper Water provides wholesale deliveries of recycled water to member agencies. Upper Water supplies treated recycled water through Upper Water's Phase I (Rose Hills), Phase IIA (Whittier Narrows and Rosemead), and Phase IIB (City of Industry) recycled water projects. Upper Water will continue to study future recycled water expansion projects, including recycled water deliveries to the City of South Pasadena.

6.2.6 DESALINATED WATER OPPORTUNITIES

CWC 10631.

(g) Describe the opportunities for development of desalinated water, including, but not limited to, ocean water, brackish water, and groundwater, as a long-term supply.

Main Basin

Groundwater produced from the Main Basin is low in TDS and does not require desalination. The SWRCB-DDW recommended TDS level is 500 milligrams per liter (mg/L) and water can be provided for long-term domestic use with TDS concentrations of up to 1,000 mg/L. Recent water quality data indicates the TDS values for the City's groundwater wells are less than 500 mg/L. Due to the high quality (low TDS concentration) of the groundwater, the City does not need to investigate the use of desalination to develop or reestablish a new long-term supply. The City is currently not considering the development of a desalinated water project. However, there may be opportunities for use of desalinated ocean water as a potential water supply source in the future, if needed, through coordination with other agencies that have ocean desalination programs.

6.2.7 WATER EXCHANGES AND TRANSFERS

CWC 10631.

(c) Describe the opportunities for exchanges or transfers of water on a short-term or long-term basis.

6.2.7.1 EXCHANGES

Pursuant to DWR's 2025 Final Guidebook, "*Water exchanges are typically water delivered by one water user to another water user, with the receiving water user providing water in return at a specified time or when the conditions of the parties' agreement are met. Water exchanges can be strictly a return of water on a basis agreed upon by the participants or it can include payment and the return of water.*"

The City does not have any current or planned water exchange opportunities.

6.2.7.2 TRANSFERS

Pursuant to DWR's 2025 Final Guidebook, "*The Water Code defines a water transfer as a temporary or long-term change in the point of diversion, place of use, or purpose of use due to a transfer, sale, lease, or exchange of water or water rights.*"

As discussed in Section 6.2.2., water rights under the Main Basin Judgment are transferable by lease or purchase so long as such transfers meet the requirements of the Judgment. There is also provision for Cyclic Storage Agreements by which Parties and non-parties may store imported supplemental water in the Main Basin under such agreements with the Main Basin Watermaster pursuant to uniform rules and conditions

and Court approval. The City is able to utilize the transfer opportunities available for Main Basin water when necessary.

6.2.7.3 EMERGENCY INTERTIES

The City has emergency interties (or interconnections) with other water agencies that serve as short-term emergency water supplies. Emergency interconnections are distribution system interconnections between water agencies for use during critical situations where one system or the other is temporarily unable to provide sufficient potable water to meet its water demands and/or fire protection needs. An emergency interconnection will allow a water system to continue serving water during critical situations such as local water supply shortages as a result of earthquakes, fires, prolonged power outages, and droughts.

As discussed in Section 6.2.1, the City has three (3) interconnections with the City of Pasadena, as well as one interconnection with MWD, that can serve as short-term emergency exchange opportunities.

6.2.8 SUPPLY FROM STORAGE

Section 6.2.8 is not applicable. The City does not remove water from either surface storage or underground storage for use (including surface water placed into storage in a given year and retrieved in the following year).

6.2.9 OTHER

The City does not rely on any additional water supply sources.

6.2.10 FUTURE WATER PROJECTS

CWC 10631.

(f) Include a description of all water supply projects and water supply programs that may be undertaken by the urban water supplier to meet the total projected water use, as established pursuant to subdivision (a) of Section 10635. The urban water supplier shall include a detailed description of expected future projects and programs that the urban water supplier may implement to increase the amount of the water supply available to the urban water supplier in normal and single-dry water years and for a period of drought lasting five consecutive water years. The description shall identify specific projects and include a description of the increase in water supply that is expected to be available from each project. The description shall include an estimate with regard to the implementation timeline for each project or program.

The City's water supply sources include: groundwater pumped from the Main Basin; treated imported water purchased from MWD through Upper Water; and purchased water from the City of Pasadena. These water supply sources will allow the City to provide sufficient water service now, and in the future. Although the City has no plans for future water supply projects, the City will construct new groundwater production wells to replace existing wells when necessary.

6.3 ENERGY USE

CWC 10631.2.

(a) In addition to the requirements of Section 10631, an urban water management plan shall include any of the following information that the urban water supplier can readily obtain:

(1) An estimate of the amount of energy used to extract or divert water supplies.

(2) An estimate of the amount of energy used to convey water supplies to the water treatment plants or distribution systems.

(3) An estimate of the amount of energy used to treat water supplies.

(4) An estimate of the amount of energy used to distribute water supplies through its distribution systems.

(5) An estimate of the amount of energy used for treated water supplies in comparison to the amount used for nontreated water supplies.

(6) An estimate of the amount of energy used to place water into or withdraw from storage.

(7) Any other energy-related information the urban water supplier deems appropriate.

"Energy intensity" is defined as the quantity of energy consumed, measured in kilowatt hours (kWh), divided by the volume of water, measured in AF for a water management process over a one-year period. The information used to calculate the estimated energy intensity associated with the City's water system is provided below. The energy intensity information is based on readily obtainable energy and water use data for the following water management processes: 1) extraction or diversion of water supplies; 2) placement into storage; 3) conveyance to distribution; 4) treatment; and 5) water system distribution.

The City has tabulated its energy intensity using readily obtainable energy consumption data obtained from monthly electricity bills from Southern California Edison (SCE) for the whole water system and the corresponding water use data obtained from available water meter readings. The City has reported the energy intensity associated with the water management processes which occur within its operational control. Because the City does not track individual energy usage for each water management process identified above, the City has estimated the energy intensity using the a "total utility approach" (i.e. sum of all water management processes). The total energy consumed was approximately 4,310,004 kWh during FY 2024-25. Although the total energy consumption reported includes electricity usage for general administration (e.g. at the City's headquarters) which is not associated with any water management processes, the general administration energy usage is considered negligible compared to overall water system use and has not been netted out.

The total volume of water entering the potable water system was approximately 3,375 AF during FY 2024-25 and is consistent with the total volume of water provided in Table 4-1.

The total energy intensity associated with the City's water management processes is estimated at 3,919 kWh per million gallons. The energy intensity data and calculations based on the "total utility approach" are provided in Table O-1B below.

The City's water management processes do not include "consequential hydropower generation" where the energy generation is a direct consequence of water delivery (i.e. all water passing through the energy generation devices is delivered to users). The City's water management processes do not include "non-consequential hydropower generation" where the energy generation is not a direct consequence of water delivery (i.e. energy could be generated even if no water was being delivered to water users). In addition, the City's water management processes do not include any substantial "self-generated energy sources" including solar, wind, geothermal, biomass, co-generation, and diesel generator sources.

Table O-1B. Recommended Energy Reporting — Total Utility Approach

Optional Submittal Table O-1B: Recommended Energy Reporting - SINGLE DELIVERY PRODUCT - TOTAL UTILITY APPROACH				
Water Delivery Product drop down list (If delivering more than one type of product recommend using Table O-1C)	Retail Potable Deliveries	**Only for Water Delivery Products Under the Urban Water Supplier's Operational Control**		
Start Date of Reporting Period	7/1/2024	**Sum of All Water Management Processes**	**Non-Consequential Hydropower**	
End Date of Reporting Period	6/30/2025			
Is upstream embedded energy in the values reported?	No			
Units of Measure for Water	AF	**Total Utility** See DWR NOTES	**Hydropower**	**Net Utility**
Volume of Water Entering Process		3,375		3,375
Energy Consumed (kWh)		4,310,004		4,310,004
Energy Intensity (kWh/vol. converted to MG)		3,919	-	3,919

DWR NOTES:

Total Utility: The volume of water entered in the "Total Utility" column should equal the volume of water entering the distribution system (excluding recycled water); in most cases, this is the total volume calculated in UWMP Table 4-1: 2025 Actual Total Uses for Potable and Non-Potable Water. Note if recycled water is included in your Submittal Table 4-1, you must exclude it from your volume in this table.

Quantity of Self-Generated Renewable Energy

0 kWh

Data Quality (Estimate, Metered Data, Combination of Estimates and Metered Data)

Combination of Estimates and Metered Data

Data Quality Narrative:

The total energy consumed was identified based on Southern California Edison (SCE) billing records. Although the total energy consumed includes electricity usage for general administration (which is not an identified water management process), general administration energy use is considered to be negligible compared to overall water system use and has not been netted out.

Narrative:

The total energy consumption includes energy associated with operating groundwater production wells and booster pumps to deliver water in the distribution system. Energy consumption is associated with operating groundwater water treatment. Energy consumption is also associated with plant lighting and air conditioning, and operating the Supervisory Control and Data Acquisition (SCADA) system and chlorination injection pumps.

NOTES:

6.4 SUBMITTAL TABLES

6.4.1 TABLE 6-1: GROUNDWATER VOLUME PUMPED

Table 6-1 Groundwater Volume Pumped

Submittal Table 6-1 Retail: Groundwater Volume Pumped Water Code Section 10631(4) and 10631(4)(c)							
☐	Check the box if the Supplier does not pump groundwater. Proceed to the next table.						
☐	Check the box if all or part of the groundwater described below is desalinated. (OPTIONAL)						
Groundwater Type **Drop Down List** May use each category multiple times	Potable or Non-Potable (OPTIONAL) **Drop down list**	Location or Basin Name	2021 (AF)	2022 (AF)	2023 (AF)	2024 (AF)	2025 (AF)
Add additional rows as needed							
Alluvial Basin	Potable	Main Basin	3583	3197	2781	2975	3357
		Total	3,583	3,197	2,781	2,975	3,357
DWR NOTES: **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.							
NOTES							

6.4.2 TABLE 6-2: WASTEWATER COLLECTED WITHIN SERVICE AREA IN 2025

Table 6-2 Wastewater Collected Within UWMP Service Area

Submittal Table 6-2 Retail: Wastewater Collected Within Service Area Water Code Section 10633(a)				
☐	Check the box if there is no wastewater collection system. Proceed to the next table.			
	Percentage of 2025 service area served by wastewater collection system (OPTIONAL)			
	Percentage of 2025 service area population served by wastewater collection system (OPTIONAL)			
Wastewater Collection			**Recipient of Collected Wastewater**	
Name of Wastewater Collection Agency	Wastewater Volume Metered or Estimated? OPTIONAL **Drop Down List**	Volume of Wastewater Collected from UWMP Service Area 2025 (AF)	Name of Wastewater Treatment Plant (WWTP) and Place ID Number **Drop down list**	Is WWTP Located Within UWMP Area? **Drop Down List**
Add additional rows as needed				
LACSD	Estimated	73	Whittier Narrows Water Reclamation Plant, Place ID 235826	No
LACSD	Estimated	1,943	A.K. Warren Water Resource Facility, Place ID 234156	No
Total Wastewater Received from UWMP Service Area in 2025:		2,016		
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3. **Additional Guidance**: See Appendix M, Section M.21 for detailed guidance on this table.				
NOTES:				

6.4.3 TABLE 6-3: WASTEWATER TREATMENT AND OUTCOMES WITHIN UWMP SERVICE AREA IN 2025

Table 6-3 Wastewater Treatment and Outcomes Within UWMP Service Area

Submittal Table 6-3 Retail: Wastewater Treatment and Outcomes Within UWMP Service Area
Water Code Section 10633(b)

☑ **Check the box if no wastewater is treated or disposed of within the UWMP service area.**
Proceed to the next table.

Wastewater Treatment Plant Name and Place ID Number **Drop down list**	Does This Plant Treat Wastewater Generated Outside the UWMP Service Area? (OPTIONAL) **Drop down list**	2025 Volume of Wastewater Received from UWMP Service Area (As Reported in Submittal Table 6-2 R) (AF)	Total 2025 Volume of Water Treated (AF)	2025 Outcomes of Treated Wastewater										
				Water Recycled Within UWMP Service Area (enter data as applicable)		**Water Recycled Outside of UWMP Service Area** (enter data as applicable)		**Effluent Discharge that is not a Permitted Recycled Water Use** (enter data as applicable)		**Required Discharge for Instream Flow** (enter data as applicable)		**Delivered to Another Entity for Additional Treatment** (enter data as applicable)		
				Treatment Level **Drop down list**	Volume (AF)	Treatment Level **Drop down list**	Volume (AF)	Treatment Level **Drop down list**	Volume (AF)	Treatment Level **Drop down list**	Volume (AF)	Treatment Level **Drop down list**	Volume (AF)	Name of other entity
Add additional rows as needed														
Total		0	-		0		0		0		0		0	

DWR NOTES:
Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.
IPR: Indirect Potable Reuse would have the treatment level of its end use requirement in the Level of Treatment drop-down.
Additional Guidance: See Appendix M, Section M.21 for detailed guidance on this table.

NOTES:

6.4.4 TABLE 6-4: RECYCLED WATER DIRECT BENEFICIAL USES WITHIN SERVICE AREA

Table 6-4 Recycled Water Direct Beneficial Uses Within Service Area

Submittal Table 6-4 Retail: Recycled Water Direct Beneficial Uses Within Service Area Water Code Section 10633 (c),(d),(e)										
☑	Check box if recycled water is not used and is not planned for use within the service area of the supplier. The supplier will only complete the column on "Potential Recycled Water Use" and submit an accompanying narrative on the feasibility of that potential recycled water use.									
Name(s) of Facility/ies Producing (Treating) the Recycled Water (OPTIONAL) :										
Name of Supplier Operating the Recycled Water Distribution System (OPTIONAL) :										
Volume of Supplemental Water Added in 2025 (OPTIONAL) :										
Source of 2025 Supplemental Water (OPTIONAL) :										
Use Type Drop down list	**Potable or Non-Potable** (after treatment if treated) (OPTIONAL) Drop down list	Additional Information (as needed)	2025 (AF)	2030 (AF)	2035 (AF)	2040 (AF)	2045 (AF)	2050 (AF)	**Potential Recycled Water Use** Volume	Narrative page number (OPTIONAL)
Add additional rows as needed										
		Subtotal Potable	0	0	0	0	0	0	0	
		Subtotal Non-Potable	0	0	0	0	0	0	0	
		Total	0	0	0	0	0	0	0	0
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3. **Additional Guidance:** See Appendix M, Section M.21 for detailed guidance on this table. **Potential recycled water use:** a description of the feasibility of these uses must be included in the narrative. **Multiple Producers:** If you have multiple recycled water producers, submit a separate table for each.										
NOTES:										

6.4.5 TABLE 6-5: 2020 UWMP RECYCLED WATER-USE PROJECTION COMPARED TO 2025 ACTUAL

Table 6-5 2020 Recycled Water Use Projection Compared to 2025 Actual

Submittal Table 6-5 Retail: 2020 UWMP Recycled Water Use Projection Compared to 2025 Actual Water Code Section 10633(e)		
☑	Check the box if recycled water was not used in 2025 nor previously projected for use in 2020. Proceed to the next table.	
Use Type Drop Down list	2020 Projection for 2025 (AF)	2025 Actual Use (AF)
Add additional rows as needed		
Total	0	0
DWR NOTES: **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure reported in Submittal Table 2-3 **Additional Guidance:** See Appendix M, Section M.21 for detailed guidance on this table.		
NOTES:		

6.4.6 TABLE 6-6: METHODS TO ENCOURAGE FUTURE RECYCLED WATER USE

Table 6-6 Methods to Encourage Future Recycled Water Use

Submittal Table 6-6 Retail: Methods to Encourage Future Recycled Water Use Water Code Section 10633(f)			
☑	Check the box if the Supplier does not plan to expand recycled water use in the future. Supplier will not complete the table below but will provide narrative explanation.		
Section 6.2.5	Provide page location of narrative in the UWMP		
Name of Action	Description	Planned Implementation Year	Expected Increase in Recycled Water Use (AF)
Add additional rows as needed			
		Total (AF)	0
		Unit Conversion to AF	0
DWR NOTES: **Units of measure** (AF, CCF, MG) MUST remain consistent with units reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3. **The unit conversion to Acre Feet** addresses the Water Code's requirement that this value be provided in acre-feet.			
NOTES:			

6.4.7 TABLE 6-7: EXPECTED FUTURE WATER SUPPLY PROJECTS OR PROGRAMS

Table 6-7 Expected Future Water Supply Projects or Programs

Submittal Table 6-7 Retail: Expected Future Water Supply Projects or Programs Water Code Section 10631(f)							
☐	Check the box if there are no expected future water supply projects or programs that provide a quantifiable increase to the agency's water supply. Proceed to the next table.						
☑	Check the box if some or all of the supplier's future water supply projects or programs are not compatible with this table and are described in a narrative format.						
Section 6.2.10	Provide page location of narrative in the UWMP						
Name of Future Projects or Programs	Joint Project with other suppliers?		Additional Description (as needed)	**Potable or Non-Potable** (after treatment if treated) (OPTIONAL) Drop Down list	Planned Implementation Year	Planned for Use in Year Type **Drop Down List**	Expected Increase in Water Supply to Supplier (This may be a range) (AF)
	Drop Down List (yes/no)	If Yes, Supplier Name					
Add additional rows as needed							
Construct New Groundwater Wells	No		Install new and/or replacement wells in the Main Basin as necessary	Potable	Ongoing	All Year Types	2,000 AFY per well
DWR NOTES: **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure reported in Submittal Table 2-3.							
NOTES:							

6.4.8 TABLE 6-8: WATER SUPPLIES — ACTUAL

As discussed in Section 6.2, the City's water supply sources consist of treated imported water purchased from Upper Water (see Section 6.2.1), purchased water from the City of Pasadena (see Section 6.2.1), and groundwater from the Main Basin (see Section 6.2.2). The actual quantities of the water supply sources available to the City during FY 2024-25 are summarized in Table 6-8. The reliable quantities of projected water supply sources available to the City in five-year increments through FY 2049-50 during normal or average years are summarized in Table 6-9. The reliability of these sources of supply are

addressed in Section 7.2.3, including during normal years, single dry years, and five consecutive year droughts.

The order of use of the City's projected reliable water supplies from FY 2024-25 through FY 2049-50 in five-year increments is based on historical practices, water supply availability, and the cost of water. It is anticipated the City will initially use groundwater produced from Main Basin. The City will also use treated imported water. It is important to note that the Main Basin is adjudicated (as discussed in Section 6.2.2) and that there is no limit to the amount of groundwater which can be produced annually. Consequently, in the event purchased water and/or treated imported water may be limited, the City has the flexibility to increase groundwater production from the Main Basin.

The City's projected quantities of treated imported water supplies and/or purchased water supplies are based on historical long-term averages and available supplies during previous dry year conditions. The City's projected quantities of groundwater supplies from the Main Basin are based on meeting the remainder of the City's total water demands. As noted above, in the event purchased water and/or treated imported water may be limited, the City has the flexibility to increase groundwater production from the Main Basin. Consequently, it is anticipated the City will have sufficient water supplies available to meet projected demands.

Table 6-8 Water Supplies— Actual

Submittal Table 6-8 Retail: Water Supplies — Actual Water Code Section 10631(b)				
Water Supply		**2025**		
Drop down list May use each category multiple times. These are the only water supply categories that will be recognized by the WUEdata online submittal tool	Additional Description (as needed)	**Potable or Non-Potable** (after treatment if treated) (OPTIONAL) Drop Down list	Actual Volume (AF)	Total Entitlement (OPTIONAL) See 'DWR Notes' below (AF)
Add additional rows as needed				
Groundwater (not desalinated)	Main Basin	Potable	3,357	
Purchased or Imported Water	Metropolitan Water District	Potable	3	
Purchased or Imported Water	City of Pasadena	Potable	15	
		Subtotal Potable	3,375	0
		Subtotal Non-Potable	0	0
		Total	3,375	0
DWR NOTES: **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3. **Total Entitlement:** e.g. Water Right, Groundwater Allocation, Contracted Amount.				
NOTES:				

6.4.9 OPTIONAL TABLE 6-8DS: SOURCE DESALINATION BY SUPPLIER

As discussed in Section 6.2.6, the City is currently not considering the development of a desalinated water project. As a result, optional Table 6-8DS is not included.

Table 6-9DS Source Water Desalination by Urban Water Supplier

6.4.10 TABLE 6-9: WATER SUPPLIES—PROJECTED

Table 6-10 Water Supplies—Projected

Submittal Table 6-9 Retail: Water Supplies — Projected Water Code Section 10631 (b)												
Water Supply			**Projected Water Supply (Report to the Extent Practicable)**									
Drop down list May use each category multiple times. These are the only water supply categories that will be recognized by the WUEdata online submittal tool	Additional Detail on Water Supply	**Potable or Non-Potable** (after treatment if treated) (OPTIONAL) Drop Down list	**2030**		**2035**		**2040**		**2045**		**2050 (opt)**	
			Reasonably Available Volume (AF)	Total Entitlement (OPTIONAL) See 'DWR Notes' below (AF)	Reasonably Available Volume (AF)	Total Entitlement (OPTIONAL) See 'DWR Notes' below (AF)	Reasonably Available Volume (AF)	Total Entitlement (OPTIONAL) See 'DWR Notes' below (AF)	Reasonably Available Volume (AF)	Total Entitlement (OPTIONAL) See 'DWR Notes' below (AF)	Reasonably Available Volume (AF)	Total Entitlement (OPTIONAL) See 'DWR Notes' below (AF)
Add additional rows as needed												
Groundwater (not desalinated)	Main Basin	Potable	3,231		3,247		3,261		3,272		3,287	
Purchased or Imported Water	Metropolitan Water District	Potable	150		150		150		150		150	
Purchased or Imported	City of	Potable	14		14		14		14		14	
Subtotal Potable			3,395	0	3,411	0	3,425	0	3,436	0	3,451	0
Subtotal Non-Potable			0	0	0	0	0	0	0	0	0	0
Total			3,395	0	3,411	0	3,425	0	3,436	0	3,451	0
DWR NOTES: **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Submittal Table 2-3. **Total Entitlement:** e.g. Water Right, Groundwater Allocation, Contracted Amount.												
NOTES:												

CHAPTER 7

WATER SERVICE RELIABILITY AND DROUGHT RISK ASSESSMENT

LAY DESCRIPTION – CHAPTER 7

WATER SERVICE RELIABILITY AND DROUGHT RISK ASSESSMENT

Chapter 7 (Water Service Reliability and Drought Risk Assessment) of the City's 2025 Plan discusses and provides the following:

- FY 2019-20 represents an "average" or "normal" water year for the City in which the total amount of rainfall was similar to the historical average rainfall.
- A "single dry" year for the City was represented in FY 2017-18, in which the total amount of rainfall was below the historical average rainfall.
- A "five consecutive year drought" period for the City is represented from FY 2011-12 to FY 2015-16, where the total amount of rainfall during each of these years was less than the historical average rainfall.
- The City's current and projected water supplies available during normal years in five-year increments over the next 25 years are provided (through Fiscal Year 2049-50) as shown on Table 7-2.
- The City's current and projected water supplies available during single dry years in five-year increments over the next 25 years are provided (through Fiscal Year 2049-50) as shown on Table 7-3.
- The City's current and projected water supplies available during each year of a five consecutive year drought in five-year increments over the next 25 years are provided (through Fiscal Year 2049-50) as shown on Table 7-4.

- The reliability of the City's water supply sources, including a review of water supply constraints, is provided. A single dry year or a five consecutive year drought period will not compromise the City's ability to provide a reliable supply of water to its customers.
- A Drought Risk Assessment (or DRA) is provided which includes an assessment of the City's water supply reliability over a five consecutive year drought period. The City's Drought Risk Assessment assumes a five consecutive year drought from FY 2025-26 through FY 2029-30 and includes a review of water supplies, water uses, and water supply reliability for each water supply source during this period. The City's water system has experienced a prior five consecutive year drought with no limitation to its collective water supplies. However, the cost of those water supplies may have increased based on the mix of water supplies which are used. Consequently, the City has the ability to enact varying water supply shortage stages (see Chapter 8) to help educate its customers and provide an economic incentive for the retail customers to reduce their water consumption.

This section of the City's Plan describes the City's ability to meet retail customer water demands by analyzing a variety of factors which affect the City's water supply. This section assesses the City's water service reliability during average years, single dry years, and during a five consecutive year drought period to meet the water needs of its customers. This section also includes the discussion of a Drought Risk Assessment which provides a mechanism for the City to evaluate the risk to its water supply under a drought lasting for the next five consecutive years.

7.1 CONSTRAINTS ON WATER SOURCES CONSIDERATIONS

CWC 10631.

(b)(1) A detailed discussion of anticipated supply availability under a normal water year, single dry year, and droughts lasting at least five years, as well as more frequent and severe periods of drought, as described in the drought risk assessment. For each source of water supply, consider any information pertinent to the reliability analysis conducted pursuant to Section 10635, including changes in supply due to climate change.

Water Code Section 10634

The plan shall include information, to the extent practicable, relating to the quality of existing sources of water available to the supplier over the same five-year increments as described in subdivision (a) of Section 10631, and the manner in which water quality affects water management strategies and supply reliability.

Water Code Section 10635

(b)(2) A determination of the reliability of each source of supply under a variety of water shortage conditions. This may include a determination that a particular source of water supply is fully reliable under most, if not all, conditions.

Water Code Section 10635

(b)(4) Considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.

7.1.1 SERVICE RELIABILTY - CONSTRAINTS ON WATER SOURCES

The City's sources of supplies consist of groundwater pumped from the Main Basin, treated imported water purchased from MWD through Upper Water, and purchased water from the City of Pasadena, as described in Section 6.2. Although these supplies are managed, the following constraints may occur which the City has considered in this reliability analysis.

Main Basin

The City produces groundwater from the Main Basin. The groundwater historically had been impacted by contamination. However, the City has developed and implemented appropriate treatment (blending and/or treatment facilities) which have been approved by SWRCB-DDW. These groundwater supplies are considered reliable both from a water quality and quantity standpoint.

Purchased Water

The City receives water from the City of Pasadena. Water quality from the City Pasadena is addressed separately in the City of Pasadena's 2025 Urban Water Management Plan and its annual Consumer Confidence Reports.

The City also receives treated water from MWD through Upper Water. Water quality from MWD relating to supply reliability is addressed separately in MWD's 2025 Regional Urban Water Management Plan.

7.2 WATER SERVICE RELIABILITY ASSESSMENT

CWC 10635.

(a) Every urban water supplier shall include, as part of its urban water management plan, an assessment of the reliability of its water service to its customers during normal, dry, and multiple dry water years. This water supply and demand assessment shall compare the total water supply sources available to the water supplier with the long-term total projected water use over the next 20 years, in five-year increments, for a normal water year, a single dry water year, and a drought lasting five consecutive water years. The water service reliability assessment shall be based upon the information compiled pursuant to Section 10631, including available data from state, regional, or local agency population projections within the service area of the urban water supplier.

Information regarding the reliability of the City's water supplies is based on the historical precipitation data in the San Gabriel Valley. Historical annual precipitation in the San Gabriel Valley is discussed in Section 3.3 and is based on historical data collected from Station 046719 (Pasadena, CA). Furthermore, Section 4.2.5.6 of this Plan notes that potential future climate change impacts may result in an increase in the average annual precipitation within the City's service area, thus indicating use of historical data is a reasonable and conservative approach. As indicated in Section 3.3, the historical average rainfall in the vicinity of the City's service area is 19.9 inches. FY 2019-20 represents an average or normal water year for the City in which the total amount of rainfall was similar to the historical average rainfall. A single dry year for the City was represented in FY 2017-18 in which the total amount of rainfall was below the historical average rainfall. A five consecutive year drought period for the City is represented from FY 2011-12 to FY 2015-16, where the total amount of rainfall during each of these years was less than the historical average rainfall. Table 7-1 summarizes these "base years" for average, single dry, and five consecutive year drought and provides the total amount of water supplies available to the City during those base years. The following discussion assesses the water service reliability of the City's water supply sources.

Water Service Reliability - Imported Water

The City's treated imported water supplies from MWD, through Upper Water, may be impacted during a five consecutive year drought or other conditions which limits MWD from delivering sufficient water supplies to all of its member agencies, and consequently to the City. In anticipation of such a reduction in supplies, MWD developed a WSAP which is briefly described below. The WSAP provides a means of equitably providing reduced water supplies to each of MWD's member agencies for up to 10 levels of reduction representing up to a 50 percent reduction.

During calendar year 2007, critically dry conditions impacted MWD's water supply sources. In addition, a ruling in the Federal Courts in August 2007 provided protective measures for the Delta Smelt (and subsequently other aquatic species) in the Sacramento-San Joaquin River Delta resulting in restrictions on the availability of State Water Project water. As a result, MWD adopted a WSAP in February 2008 to allocate available water supplies to its member agencies. MWD revised the WSAP in December 2014.

The WSAP establishes ten different shortage levels and a corresponding Allocation to each member agency. Based on the shortage levels established by MWD, the WSAP provides a separate reduced Allocation to a member agency for its 1) Municipal and Industrial retail demand and 2) replenishment demand. The WSAP formula considers historical local water production, full service treated water deliveries, agricultural deliveries and water conservation efforts when calculating each member agency's Allocation.

In general, the WSAP process calculates total historical member agency demand. That historical demand is then compared to member agency projected local supply for a specific Allocation year. The balance required from MWD, less an Allocation reduction factor, is the member agency's "Water Supply Allocation" of imported water from MWD. When a member agency reduces its local demand through conservation or other means, the Allocation of imported water will increase. Depending on MWD's available supply, MWD can establish a specific WSAP shortage level. The shortage level causes a regional reduction and calculates an allocation for each of its member agency. Additional information about MWD's WSAP is provided in MWD's Regional 2025 UWMP which is incorporated by reference. The following is a summary of MWD's water shortage levels:

Level 1 – Regional Percent Reduction of 5%
Level 2 – Regional Percent Reduction of 10%
Level 3 – Regional Percent Reduction of 15%

Level 4 – Regional Percent Reduction of 20%
Level 5 – Regional Percent Reduction of 25%
Level 6 – Regional Percent Reduction of 30%
Level 7 – Regional Percent Reduction of 35%
Level 8 – Regional Percent Reduction of 40%
Level 9 – Regional Percent Reduction of 45%
Level 10 – Regional Percent Reduction of 50%

In response to a fourth consecutive year of below average rainfall and critically dry conditions, MWD declared a WSAP Allocation Level 3 for fiscal year 2015-16, which represented a regional reduction of 15 percent. MWD rescinded the WSAP for fiscal year 2016-17 and has not reinstated the WSAP since that time.

Water Service Reliability - Groundwater

Main Basin

The Main Basin groundwater supplies are managed by the Main Basin Watermaster, as discussed in Section 6.2.2. During a normal year (FY 2019-20), the City met about 95 percent of its total demands with supplies from the Main Basin. During a single dry year (FY 2017-18), the City met about 69 percent of its total demands with supplies from the Main Basin. During a five consecutive year drought multiple dry year period (FY 2011-12 to FY 2015-16), the City met between 99 and 100 percent of its total demands with supplies from the Main Basin.

Water Service Reliability Summary

Table 7-1 shows the water supplies during the base years (for average year, single dry year and a five consecutive year drought). As a result of the City's diverse water supply

portfolio, water supplies may be re-apportioned during a five consecutive year drought to meet the City's water demands.

7.2.1 WSRA YEAR-TYPE CHARACTERIZATION

7.2.1.1 TYPES OF YEARS

The City's base years for an average year, single dry year, and a five consecutive year drought are discussed in Section 7.2 and summarized in Table 7-1. As indicated in Chapter 6, the City's water supply sources have been sufficient in meeting the City's historical water demands during an average year, a single dry year, and a five consecutive year drought. An average year was based on a historical year during the past 15 years with a total precipitation similar to the historical average precipitation in the vicinity of the City's service area. Because a single dry year or a five consecutive year drought period will not compromise the City's ability to provide a reliable supply of water to its customers, a single dry year in this Plan was selected based on one of the driest years during the past 15 years. The five consecutive year drought period was based on a period of five consecutive dry years during the past 15 years.

As indicated in Section 3.3, the historical average rainfall in the vicinity of the City's service area is 19.9 inches. FY 2019-20 represents an average or normal water year for the City in which the total amount of rainfall was similar to the historical average rainfall. A single dry year for the City was represented in FY 2017-18, in which the total amount of rainfall was less than the historical average rainfall. A five consecutive year drought period for the City is represented from FY 2011-12 to FY 2015-16, where the total amount of rainfall during each of these years was less than the historical average rainfall. Table 7-1 summarizes these "base years" for an average year, a single dry year, and a five consecutive year drought period and provides the total amount of water supplies available to the City during those base years.

7.2.1.1 SOURCES FOR WATER DATA

The monthly historical average temperatures (including minimum and maximum), monthly historical average rainfall, and monthly evapotranspiration in the vicinity of the City's service area are discussed in Section 3.3. Historical climate information was obtained from the WRCC, DPW, and from DWR's CIMIS.

7.2.2 WSRA SUPPLY AND DEMAND COMPARISON

CWC 10635.

(a) Every urban water supplier shall include, as part of its urban water management plan, an assessment of the reliability of its water service to its customers during normal, dry, and multiple dry water years. This water supply and demand assessment shall compare the total water supply sources available to the water supplier with the long-term total projected water use over the next 20 years, in five-year increments, for a normal water year, a single dry water year, and a drought lasting five consecutive water years. The water service reliability assessment shall be based upon the information compiled pursuant to Section 10631, including available data from state, regional, or local agency population projections within the service area of the urban water supplier.

The City primarily obtains its water supplies from groundwater wells located in the Main Basin. As discussed in Section 7.3 and shown in Table 7-2, Table 7-3, and Table 7-4, each of the City's water supply sources share the same base years. As previously discussed in Section 7.2.1, a single dry year or a five consecutive year drought period will not compromise the City's ability to provide a reliable supply of water to its customers.

The City's projected normal year water demands over the next 25 years are discussed in Section 4.2.6. The ratio of total water supplies (including potable and recycled water supplies) available to the City during a historical average year in FY 2019-20 (or 3,546 AF) and during a historical single dry year in FY 2017-18 (or 3,778 AF) was used to estimate the City's projected water demands during single dry years. The ratio of total

water supplies available to the City during a historical average year in FY 2019-20 (or 3,546 AF) and a historical five consecutive year drought period from FY 2011-12 to FY 2015-16 (or 4,446 AF, 4,569 AF, 4,572 AF, 3,872 AF, and 3,317 AF, respectively) was used to estimate the City's projected water demands during a five consecutive year drought period. The City's projected dry year water supplies over the next 25 years were based on the minimum supplies needed by the City to meet projected single-dry year demands. Table 7-2, Table 7-3, and Table 7-4 summarize the City's projected water demands and supplies over the next 25 years in five-year increments, including during normal years, single dry years, and a five consecutive year drought period. These tables indicate the City can meet water demands during normal years, single dry years, and a five consecutive year drought period over the next 25 years.

7.2.2.1 NORMAL YEAR

Table 7-2 summarizes the City's projected water demands and supplies over the next 25 years in five-year increments during normal years. Table 7-2 indicates the City can meet water demands during normal years over the next 25 years.

7.2.2.2 SINGLE DRY YEAR

Table 7-3 summarizes the City's projected water demands and supplies over the next 25 years in five-year increments during single dry years. Table 7-3 indicates the City can meet water demands during single dry years over the next 25 years.

7.2.2.3 FIVE CONSECUTIVE DRY YEARS

Table 7-4 summarizes the City's projected water demands and supplies over the next 25 years in five-year increments during five consecutive year drought periods. Table 7-4

indicates the City can meet water demands during five consecutive year drought periods over the next 25 years.

7.2.3 WSRA DESCRIPTION OF MANAGEMENT TOOLS AND OPTIONS

CWC 10620.

(f) An urban water supplier shall describe in the plan water management tools and options used by that entity that will maximize resources and minimize the need to import water from other regions.

Main Basin

As noted in Section 6.2.2, the Main Basin is managed by the Main Basin Watermaster. During the period of management under the Judgment, significant drought events have occurred. In each drought cycle the Main Basin has been managed to maintain water levels. Therefore, based on historical and on-going management practices, the City will be able to rely on the Main Basin for adequate supply over the next 25 years under single dry years and five consecutive year drought periods.

Section 6.2.2 provides a description of the management of groundwater resources in the Main Basin, as well as information on basin management. Chapter 6 also demonstrates the management structure of the Main Basin provides a reliable source of groundwater supply for the City during a normal year, a single dry year, and a five consecutive year drought. Historical data indicates the Main Basin has been well managed for the full period of the adjudication, resulting in a stable and reliable water supply. Basin management changes are discussed in Section 6.2.2 and include increased direct use of recycled water (see Section 6.2.5) to reduce the need to import water from other regions. Therefore, the groundwater supplies in the Main Basin are deemed reliable.

7.3 DROUGHT RISK ASSESSMENT

CWC 10612.

"Drought Risk Assessment" means a method that examines water shortage risks based on the driest five-year historic sequence for the agency's water supply, as described in subdivision (b) of Section 10635.

CWC 10635.

(b) Every urban water supplier shall include, as part of its urban water management plan, a drought risk assessment for its water service to its customers as part of information considered in developing the demand management measures and water supply projects and programs to be included in the urban water management plan. The urban water supplier may conduct an interim update or updates to this drought risk assessment within the five-year cycle of its urban water management plan update. The drought risk assessment shall include each of the following:

(1) A description of the data, methodology, and basis for one or more supply shortage conditions that are necessary to conduct a drought risk assessment for a drought period that lasts five consecutive water years, starting from the year following when the assessment is conducted.

(2) A determination of the reliability of each source of supply under a variety of water shortage conditions. This may include a determination that a particular source of water supply is fully reliable under most, if not all, conditions.

(3) A comparison of the total water supply sources available to the water supplier with the total projected water use for the drought period.

(4) Considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.

The City's sources of supplies consist of groundwater from the Main Basin (which is managed by the Main Basin Watermaster), treated imported water purchased from Upper Water and managed by MWD, and purchased water from the City of Pasadena. The following discussion provides a Drought Risk Assessment (DRA) which assesses the City's water supply reliability over a five consecutive year drought period. The City's DRA incorporates a five consecutive year drought from FY 2025-26 through FY 2029-30 and includes a review of water supplies, water uses, and water supply reliability.

7.3.1 DRA DATA, METHODS, AND BASIS FOR WATER SHORTAGE CONDITIONS

The City's DRA was prepared using historical production data from the City's water supply sources. The following assumptions were considered during the preparation of the City's DRA for each year of the five consecutive year drought.

- The five consecutive year drought period associated with the 2025 Plan is based on five consecutive dry years from FY 2025-26 through FY 2029-30.
- The projected water supplies available during each year of this five consecutive year drought are assumed to be identical to the water supplies produced during each year between FY 2011-12 and FY 2015-16 (which represents the most recent and historical five consecutive year drought).
- The projected demands during this five consecutive year drought are based on water demands from FY 2019-20 (a normal year) which were adjusted based on projected population over the next five years along with the ratio of the normal year demands to actual demands over each year of the most recent and historical five consecutive year drought period (from FY 2011-12 and FY 2015-16).
- The projected demands were compared to the projected supplies to identify potential water supply deficits which may require implementation of the Water Shortage Contingency Plan (discussed further in Chapter 8).

The following hypothetical methodologies were considered during the preparation of the City's DRA during each year of the five consecutive year drought:

- Drought Year 1: The region had experienced an average to above average year of precipitation in the prior year. Water use in the prior year had been below average due to a reduce need for outdoor water use, the groundwater basin had

been replenished from above average local stormwater runoff, and imported water supplies were not restricted.

- Drought Year 2: The region experienced a second year of below average precipitation and runoff. Retail customers increase water use for outdoor irrigation to compensate for lack of precipitation. Groundwater and imported water supplies have not been impacted.
- Drought Year 3: The region experienced a third year of below average precipitation and runoff. Retail customers increase water use for outdoor irrigation to compensate for lack of precipitation. Groundwater and imported water supplies have not been impacted. However, there is an increased demand on both groundwater and treated imported water.
- Drought Year 4: The region experienced a fourth year of below average precipitation and runoff. Groundwater supplies have not been impacted. However, there is an increased demand on groundwater.
- Drought Year 5: Fifth year of below average precipitation and runoff. Groundwater supplies have not been impacted. However, there is an increased demand on groundwater.

7.3.2 DRA INDIVIDUAL WATER SOURCE RELIABILITY

The City's DRA incorporates a five consecutive year drought based on five consecutive dry years commencing in FY 2025-26. The quantity of water supplies available for each year during this five consecutive year drought period included in the City's DRA is assumed to be the same as the quantity of water supplies produced by the City (i.e. demands) during the most recent and historical five consecutive year drought which occurred from FY 2011-12 through FY 2015-16. Production data for those years have been tabulated in Section 6.1. The following describes the anticipated reliability of each water source for each year of the five consecutive year drought based on recent experience.

Groundwater

The City receives water supplies is from the Main Basin, which is actively managed by the Main Basin Watermaster, as described in Section 6.2.2. Each year the Main Basin Watermaster reviews water supply conditions including local rainfall, groundwater levels, local stormwater runoff available for replenishment, imported water availability and the amount of imported water stored in the groundwater basin for future demands. The Main Basin Watermaster identifies the annual amount of groundwater which may be pumped (such as an Operating Safe Yield) before more expensive imported water would need to be purchased from MWD through Upper Water to replenish the Main Basin for all production in excess of the water rights. Regardless of the annual safe yield adopted there is never a restriction on the amount of water which may be pumped from the Main Basin, only the cost of producing the groundwater is impacted. The Main Basin Watermaster is not restricted as to when or how much untreated imported water be delivered to the Main Basin, only that it ultimately be delivered. In addition, the City has established an untreated imported water (cyclic) storage account in the Main Basin which the City may draw upon to offset its potential future production in excess of its water rights. In doing so, the City reduces its need to purchase untreated imported water in the future in the midst of a drought when imported water supplies may be limited. The quantity of groundwater used (and reliably available) during the most recent and historical five consecutive year drought period have been tabulated in Section 6.1. During this period, the City was able to increase its production of its groundwater supplies from an adjudicated and managed groundwater basin. The City also had the ability to systematically implement aspects of its Water Shortage Contingency Plan (see Chapter 8). As a result of these collective actions (and experience during prior five consecutive year droughts), the City does not anticipate a water supply shortage from the Main Basin.

Purchased Water

The City obtains imported water from MWD through Upper Water. Section 6.2.1 describes the planning conducted by MWD regarding treated imported water supplies available to the City. The reliability of MWD's supplies is also discussed in its 2025 Regional UWMP and is incorporated by reference. The City purchases treated imported water which is delivered directly within its distribution system. The City's purchases of treated, imported water over the past 15 years have been tabulated in Section 6.1. In the event of a drought which limits imported water supplies, the City will rely on its groundwater production and will pay the applicable assessments to purchase untreated imported water to be delivered in the future when supplies are available.

The imported water purchases by the City during the most recent and historical five consecutive year drought period have been tabulated in Section 6.1. Because the City's DRA assumes the most recent and historical five consecutive year drought scenario will be repeated over the next five years, it is assumed the quantity of treated imported water supplies purchased during the most recent and historical five consecutive year drought scenario will be available. Furthermore, this constitutes the minimum amount of treated imported water which may be available in a future five consecutive year drought absent MWD's programs which it has since implemented.

The City also purchases water from the City of Pasadena. The City's water purchases during the most recent and historical five consecutive year drought period have been tabulated in Section 6.1. Because the City's DRA assumes the most recent and historical five consecutive year drought scenario will be repeated over the next five years, it is assumed the quantity of purchased water supplies purchased during the most recent and historical five consecutive year drought scenario will be available.

Summary

The City's water system has experienced a prior five consecutive year drought with no limitation to its collective water supplies. However, the cost of those water supplies may have increased based on the mix of supplies which are used. Consequently, the City has the ability to enact varying Demand Management Measures (see Chapter 9) to help educate its customers and provide an economic incentive for the retail customers to reduce their water consumption.

7.3.3 DRA TOTAL WATER SUPPLY AND USE COMPARISON

Gross water use for the projected five consecutive year drought is shown on Table 7-5. Section 7.3.2 describes the water source reliability for each source of supply the City will rely on during a five consecutive year drought. The annual quantities are summed and are also provided on Table 7-5. The most important aspect of the City's water supplies is the groundwater which can be produced from a managed groundwater basin without restriction on the amount the City is allowed to produce. However, for the purposes of the City's DRA, as a worst-case scenario, the City has considered no water supply augmentation (as indicated in Table 7-5) from its groundwater supplies. When necessary, the City can implement various water shortage stages of its Water Shortage Contingency Plan (as discussed in Chapter 8) in order to reduce its water demands. As shown in Table 7-5, assuming no additional water supply benefits will be available from groundwater supplies, the City can implement various stages of its Water Shortage Contingency Plan to balance water demands with available supplies during each year of the projected five consecutive year drought.

OPTIONAL PLANNING TOOL WORKBOOK

DWR has deemed the "Planning Tool Worksheet" as optional, and the City is not required by DWR to use the tool. The City has provided sufficient water supplies to its customers,

including during five consecutive year drought periods and years with historically high water demands. The City has also been able to provide water service to meet maximum day water demands for these years, including during the summer months. The City obtains the majority of its water supplies from a managed groundwater basin which is not subject to seasonal fluctuation. Consequently, an evaluation regarding water supplies on a monthly basis was not considered.

7.4 SUBMITTAL TABLES

The applicable standardized Submittal Tables referenced within Chapter 7 are provided below.

7.4.1 OPTIONAL TABLE 7-1: BASIS OF WATER-YEAR DATA (WSRA)

Table 7-1 Basis of Water-Year Data (Reliability Assessment)

Optional Submittal Table 7-1 Retail: Basis of Water Year Data (Reliability Assessment)			
Year Type	**Base Year** If not using a calendar year, type in the last year of the fiscal, water year, or range of years, for example, water year 2024-2025, use 2025	**Available Supplies if Year Type Repeats**	
		☐ Check the box if quantification of available supplies is not compatible with this table and is provided elsewhere in the UWMP. **Location:** [insert location from UWMP]	
		Quantification of available supplies is provided in this table as either volume only, percent only, or both.	
		Volume Available (AF)	**% of Average Supply**
Average Year	2020	3456	100%
Single-Dry Year	2018	3778	107%
Consecutive Dry Years 1st Year	2012	4446	125%
Consecutive Dry Years 2nd Year	2013	4569	129%
Consecutive Dry Years 3rd Year	2014	4572	129%
Consecutive Dry Years 4th Year	2015	3872	109%
Consecutive Dry Years 5th Year	2016	3317	94%
DWR NOTES: Supplier may use multiple versions of Submittal Table 7-1 R if different water sources have different base years and the supplier chooses to report the base years for each water source separately. If a Supplier uses multiple versions of Submittal Table 7-1 R, in the "Note" section of each submittal table, state that multiple versions of Submittal Table 7-1 R are being used and identify the particular water source that is being reported in each submittal table. **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table reports the units of measure reported in Submittal Table 2-3.			
NOTES:			

7.4.2 TABLE 7-2: NORMAL-YEAR SUPPLY AND USE COMPARISON

Table 7-2 Normal-Year Supply and Use Comparison

Submittal Table 7-2 Retail: Normal Year Supply and Use Comparison Water Code Section 10635 (a)					
	2030 (AF)	2035 (AF)	2040 (AF)	2045 (AF)	2050 (AF)
Supply totals (autofill from Submittal Table 6-9 R)	3,395	3,411	3,425	3,436	3,451
Use totals (autofill from Submittal Table 4-2 R)	3,395	3,411	3,425	3,436	3,451
Surplus/(shortfall)	0	0	0	0	0
OPTIONAL Planned WSCP Actions					
WSCP - supply augmentation benefit					
WSCP - use reduction savings benefit					
Revised Surplus/(shortfall)					
DWR NOTES : Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.					
NOTES:					

7.4.3 TABLE 7-3: SINGLE-DRY-YEAR SUPPLY AND USE COMPARISON

Table 7-3 Single-Dry-Year Supply and Use Comparison

Submittal Table 7-3 Retail: Single Dry Year Supply and Use Comparison Water Code Section 10635(a)					
	2030 (AF)	2035 (AF)	2040 (AF)	2045 (AF)	2050 (AF)
Supply totals	3,617	3,634	3,649	3,660	3,676
Use totals	3,617	3,634	3,649	3,660	3,676
Surplus/(shortfall)	0	0	0	0	0
OPTIONAL Planned WSCP Actions					
WSCP - supply augmentation benefit					
WSCP - use reduction savings benefit					
Revised Surplus/(shortfall)					
DWR NOTES : Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.					
NOTES					

7.4.4 TABLE 7-4: MULTIPLE DRY YEARS SUPPLY AND USE COMPARISON

Table 7-4 Multiple Dry Years Supply and Use Comparison

Submittal Table 7-4 Retail: Multiple Dry Years Supply and Use Comparison Water Code Section 10635(a)						
		2030 (AF)	2035 (AF)	2040 (AF)	2045 (AF)	2050 (AF)
First year	Supply totals	4,257	4,277	4,294	4,308	4,327
	Use totals	4,257	4,277	4,294	4,308	4,327
	Surplus/(shortfall)	0	0	0	0	0
	OPTIONAL Planned WSCP Actions					
	WSCP - supply augmentation benefit					
	WSCP - use reduction savings benefit					
	Revised Surplus/(shortfall)					
Second year	Supply totals	4,374	4,395	4,413	4,427	4,446
	Use totals	4,374	4,395	4,413	4,427	4,446
	Surplus/(shortfall)	0	0	0	0	0
	OPTIONAL WSCP Actions					
	WSCP - supply augmentation benefit					
	WSCP - use reduction savings benefit					
	Revised Surplus/(shortfall)					
Third year	Supply totals	4,377	4,398	4,416	4,430	4,449
	Use totals	4,377	4,398	4,416	4,430	4,449
	Surplus/(shortfall)	0	0	0	0	0
	OPTIONAL Planned WSCP Actions					
	WSCP - supply augmentation benefit					
	WSCP - use reduction savings benefit					
	Revised Surplus/(shortfall)					
Fourth year	Supply totals	3,707	3,724	3,740	3,752	3,768
	Use totals	3,707	3,724	3,740	3,752	3,768
	Surplus/(shortfall)	0	0	0	0	0
	OPTIONAL Planned WSCP Actions					
	WSCP - supply augmentation benefit					
	WSCP - use reduction savings benefit					
	Revised Surplus/(shortfall)					
Fifth year	Supply totals	3,176	3,191	3,204	3,214	3,228
	Use totals	3,176	3,191	3,204	3,214	3,228
	Surplus/(shortfall)	0	0	0	0	0
	OPTIONAL Planned WSCP Actions					
	WSCP - supply augmentation benefit					
	WSCP - use reduction savings benefit					
	Revised Surplus/(shortfall)					
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.						
NOTES:						

7.4.5 TABLE 7-5: FIVE-YEAR DROUGHT RISK ASSESSMENT

Table 7-5 Basis of Water-Year Data (Reliability Assessment)

Submittal Table 7-5 Retail: Five-Year Drought Risk Assessment Water Code Section 10635(b)(3)	
2026	**Total**
Total Water Use (AF)	4,237
Total Supplies (AF)	4,446
Surplus/Shortfall w/o WSCP Action	209
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit (AF)	
WSCP - use reduction savings benefit (AF)	
Revised Surplus/(shortfall)	
2027	**Total**
Total Water Use (AF)	4,359
Total Supplies (AF)	4,569
Surplus/Shortfall w/o WSCP Action	210
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit (AF)	
WSCP - use reduction savings benefit (AF)	
Revised Surplus/(shortfall)	
2028	**Total**
Total Water Use (AF)	4,367
Total Supplies (AF)	4,572
Surplus/Shortfall w/o WSCP Action	205
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit (AF)	
WSCP - use reduction savings benefit (AF)	
Revised Surplus/(shortfall)	
2029	**Total**
Total Water Use (AF)	3,703
Total Supplies (AF)	3,872
Surplus/Shortfall w/o WSCP Action	169
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit (AF)	
WSCP - use reduction savings benefit (AF)	
Revised Surplus/(shortfall)	
2030	**Total**
Total Water Use (AF)	3,176
Total Supplies (AF)	3,317
Surplus/Shortfall w/o WSCP Action	141
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit (AF)	
WSCP - use reduction savings benefit (AF)	
Revised Surplus/(shortfall)	
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.	
NOTES:	

CHAPTER 8

WATER SHORTAGE CONTINGENCY PLAN

LAY DESCRIPTION – CHAPTER 8

WATER SHORTAGE CONTINGENCY PLAN

Chapter 8 (Water Shortage Contingency Plan) of the City's 2025 Plan discusses and provides the following:

- The City's Water Shortage Contingency Plan is a detailed approach which presents how the City intends to act, or respond, in the case of an actual water shortage contingency.
- Preparation of the City's "Annual Water Supply and Demand Assessment" (or Annual Assessment) is discussed. The City is required to submit annually an Annual Assessment. The Annual Assessment includes a review of the City's "unconstrained" water demands for the current year and for a potential upcoming single dry year. Unconstrained water demands represent the City's water demands prior to any "response actions" the City may invoke pursuant to the City's Water Shortage Contingency Plan.
- The City will manage water supplies to minimize the adverse impacts of water shortages. The City's Water Shortage Contingency Plan for water usage during periods of shortage is designed to incorporate six standard water shortage levels corresponding to progressive ranges from up to a 10, 20, 30, 40, and 50 percent shortage, and greater than a 50 percent shortage.

- For each declared water supply shortage level, customers will be required to reduce their consumption by the percentage specified in the corresponding water supply shortage level.
- For each declared water supply shortage level, the City has established response actions to reduce demand on water supplies and to reduce any shortage gaps in water supplies. These demand reduction actions include irrigation and other outdoor use restrictions, rate structure changes, and other water use prohibitions.
- The operational changes the City will consider in addressing water shortages on a short-term basis are discussed and include improved monitoring, analysis, and tracking of customer water usage to enforce demand reduction measures.
- The City's Emergency Response Plan is summarized. The Emergency Response Plan provides the management, procedures, and designated actions the City and its employees will implement during emergency situations (including catastrophic water shortages) resulting from natural disasters, system failures, and other unforeseen circumstances.
- The preparation of the City's seismic risk assessment and mitigation plan is discussed. The locations of earthquake faults in the vicinity of the City's water service area are provided.
- The effectiveness of the shortage response actions for each of the City's standard water shortage levels is presented. The City has been able to provide sufficient water supplies to its customers, including during five consecutive year drought periods and years with historically high water demands.
- The communication protocols implemented by the City when it declares any water shortage level are presented.
- The compliance and enforcement procedures associated with City's standard water shortage levels are presented.

- The legal authorities associated with City's standard water shortage levels are presented.
- The financial consequences associated with City's standard water shortage levels are presented.
- The City will evaluate the need for revising the Water Shortage Contingency Plan in order to resolve any water shortage gaps, as necessary. The steps necessary for the City to adopt and amend its Water Shortage Contingency Plan are presented.

The following Water Shortage Contingency Plan includes references to Chapters and Sections from the City of South Pasadena's 2025 Urban Water Management Plan:

8.1 WATER SUPPLY RELIABILITY ANALYSIS

CWC 10632.

(a)(1) The analysis of water supply reliability conducted pursuant to Section 10635.

CWC 10632.5.

(a) In addition to the requirements of paragraph (3) of subdivision (a) of Section 10632, beginning January 1, 2020, the plan shall include a seismic risk assessment and mitigation plan to assess the vulnerability of each of the various facilities of a water system and mitigate those vulnerabilities.

The City's sources of supply were discussed in Section 6.2 of the 2025 Plan and consist of groundwater pumped from the Main Basin, treated imported water purchased from MWD through Upper Water, and purchased water from the City of Pasadena. The Main Basin is adjudicated, and groundwater supplies are managed. The reliability of the various sources of supply are discussed in Chapter 7 of the 2025 Plan. Based on the adjudication provisions in the Main Basin, the City is able to produce groundwater without limitation,

provided an applicable assessment is paid to the Main Basin Watermaster to purchase untreated imported water for groundwater replenishment. Imported water supplies (both treated and untreated) may be impacted in the event MWD implements its WSAP due to a water supply shortage. A seismic risk assessment and mitigation plan is discussed in Section 8.4.6.

8.2 ANNUAL WATER SUPPLY AND DEMAND ASSESSMENT PROCEDURES

CWC 10632(a).

(a) Every urban water supplier shall prepare and adopt a water shortage contingency plan as part of its urban water management plan that consists of each of the following elements

CWC 10632.

(a)(2) The procedures used in conducting an annual water supply and demand assessment that include, at a minimum, both of the following:

(A) The written decision-making process that an urban water supplier will use each year to determine its water supply reliability.

(B) The key data inputs and assessment methodology used to evaluate the urban water supplier's water supply reliability for the current year and one dry year, including all of the following:

(i) Current year unconstrained demand, considering weather, growth, and other influencing factors, such as policies to manage current supplies to meet demand objectives in future years, as applicable.

(ii) Current year available supply, considering hydrological and regulatory conditions in the current year and one dry year. The annual supply and demand assessment may consider more than one dry year solely at the discretion of the urban water supplier.

(iii) Existing infrastructure capabilities and plausible constraints.

(iv) A defined set of locally applicable evaluation criteria that are consistently relied upon for each annual water supply and demand assessment.

(v) A description and quantification of each source of water supply.

CWC 10632.1.

An urban water supplier shall conduct an annual water supply and demand assessment pursuant to subdivision (a) of Section 10632 and, on or before July 1 of each year, submit an annual water shortage assessment report to the department with information for anticipated shortage, triggered shortage response actions, compliance and enforcement actions, and communication actions consistent with the supplier's water shortage contingency plan. An urban water supplier that relies on imported water from the State Water Project or the Bureau of Reclamation shall submit its annual water supply and demand assessment within 14 days of receiving its final allocations, or by July 1 of each year, whichever is later.

By July 1st of every year, the City is required to submit an "Annual Water Supply and Demand Assessment" in accordance with DWR's guidance and requirements. The Annual Assessment includes a review of the City's unconstrained water demands (i.e. water demands prior to any projected response actions the City may trigger under this WSCP) for the current year and the upcoming (potential single dry) year. The Annual Assessment also includes information regarding anticipated shortages, triggered shortage response actions, compliance and enforcement actions, and communication actions consistent with the City's WSCP.

During the preparation of each Annual Assessment, the City will evaluate the adequacy of its water supplies for the current and upcoming years. The evaluation will include a review of water supplies for at least a single dry year.

8.2.1 DECISION MAKING PROCESS

The City produces groundwater from the Main Basin as its primary source of water supply and that basin is managed on a fiscal year basis. Consequently, during the third quarter of each fiscal year the City will review its water demands from the initial six months along with the current groundwater basin conditions and local hydrology. This information will be used to help develop the Annual Assessment. A draft of the Annual Assessment will be circulated internally within the City for peer review and comment. Based on comments received, a redraft will be prepared and provided to City managers during the Spring of

each year. The draft will subsequently be provided to the City Manager for final review. If necessary, a final draft of the Annual Assessment will be provided to the City Council for review and included in the agenda as part of a City Council meeting such that it can be approved, and any recommended specific shortage response actions may be enacted. The final Annual Assessment will be provided to DWR no later than July 1 of each year.

The Annual Assessments will be instrumental in providing guidance to the City for decisions regarding potential declarations of a water supply shortage and implementation of water reduction stages, instituting mandatory water restrictions, promoting water use efficiency and conservation programs, water rates and drought rate surcharges, and the necessity of pursuing alternative water supplies. This process will help ensure adequate water supplies resources are available to the City.

8.2.2 DATA AND METHODOLOGIES

The key data inputs and methodologies which will be evaluated by the City during the preparation of the Annual Assessment will include the following:

1) Evaluation Criteria: The locally applicable evaluation criteria used to prepare the Annual Assessment will be identified. The evaluation criteria will include, but is not limited to, an analysis of current local hydrology (including rainfall and groundwater levels), current water demands, a review of water system improvement plans which may impact infrastructure availability, and water quality regulations which may impact groundwater availability.

2) Water Supply: A description of each available water supply source will be provided. The descriptions will include a quantification of each available water supply source and will be based on review of current production capacities, historical production, Urban Water Management Plans, and prior water supply studies (including Water Supply Assessments and/or Master Plans).

3) Unconstrained Water Demand: The potential unconstrained water demands during the current year and the upcoming (potential single dry) year will be reviewed. The review will include factors such as weather, existing and projected land uses and populations, actual customer consumption and water use factors, monthly Urban Water Supplier Monthly Reports, existing water shortage levels (see Section 8.3), and existing water conservation ordinances (see Section 9.1).

4) Planned Water Use for Current Year Considering Dry Subsequent Year: The water supplies available to meet the demands during the current year and the upcoming (potential single dry) year will be considered and identified by each type of supply. The evaluation will include factors such as estimated water demands, weather, groundwater basin operating safe yields, water quality results, existing available pumping capacities, imported water allocations, contractual obligations, regulatory issues, use of emergency interconnections, and the costs associated with producing each water supply source.

5) Infrastructure Considerations: The capabilities of the water distribution system infrastructure to meet the water demands during the current year and the upcoming (potential single dry) year will be considered. Available production capacities (e.g. groundwater well capacities) and distribution system water losses (see Section 4.3) will be reviewed. In addition, capital improvement and replacement projects, as well as potential projects which may increase water system and production capacities (see Section 6.2.10), will be considered.

8.3 SIX STANDARD WATER SHORTAGE LEVELS

CWC 10632.

(a)(3)(A) Six standard water shortage levels corresponding to progressive ranges of up to 10, 20, 30, 40, and 50 percent shortages and greater than 50 percent shortage. Urban water suppliers shall define these shortage levels based on the suppliers' water supply conditions, including percentage reductions in water supply, changes in groundwater levels, changes in surface elevation or level of subsidence, or other changes in hydrological or other local conditions indicative of the water supply available for use. Shortage levels shall also apply to catastrophic interruption of water supplies, including, but not limited to, a regional power outage, an earthquake, and other potential emergency events.

(a)(3)(B) An urban water supplier with an existing water shortage contingency plan that uses different water shortage levels may comply with the requirement in subparagraph (A) by developing and including a cross-reference relating its existing categories to the six standard water shortage levels.

The City has a legal responsibility to provide water utility services, including water for residential, commercial, industrial, public authority, and for public fire hydrants and private fire services. The City will manage water supplies prudently to minimize the adverse impacts of water shortages. The City's plan for water usage during periods of shortage is designed to incorporate six standard water shortage levels corresponding to progressive ranges from up to 10, 20, 30, 40, and 50 percent shortages and greater than 50 percent shortage. Water shortage trigger mechanisms have been established to ensure that this policy is implemented. This includes structured stages of action referred to as water shortage planning levels.

For each declared water supply shortage level, customers will be required to reduce their water consumption by the percentage specified in the corresponding water supply shortage level.

The City's Ordinance No. 2268 (see Appendix H), describes Permanent Water Conservation Requirements, which are effective at all times, followed by four water supply shortage stages that would become mandatory once placed into effect. In accordance with the California Water Code in which urban water suppliers are required to define six

standard water shortage levels, the City has developed the crosswalk illustrated below (also included in the City's 2020 Plan) that translated the City's previously established shortage levels to the mandated standard shortage levels. Table 8-1 also provides a cross-reference between the City's previously established shortage levels and the mandated standard shortage levels.

Corresponding Relationships Between Supplier's Established Shortage Levels and the WSCP Mandated Shortage Levels

Established Level	Supply Condition/ Shortage
1	≤ 10%
2	10 to 20%
3	20 to 30%
4	> 30%

2020 Standard Level	Shortage Level
1	≤ 10%
2	10 to 20%
3	20 to 30%
4	30 to 40%
5	40 to 50%
6	> 50%

8.4 SHORTAGE RESPONSE ACTIONS

CWC 10632.

(a)(4) Shortage response actions that align with the defined shortage levels and include, at a minimum, all of the following:

(A) Locally appropriate supply augmentation actions.

(B) Locally appropriate demand reduction actions to adequately respond to shortages.

(C) Locally appropriate operational changes.

(D) Additional, mandatory prohibitions against specific water use practices that are in addition to state-mandated prohibitions and appropriate to the local conditions.

(E) For each action, an estimate of the extent to which the gap between supplies and demand will be reduced by implementation of the action.

8.4.1 SUPPLY AUGMENTATION

The City does not plan to add a new source of water supply to address customer demands, but instead will consider increased supplies from existing sources. Table 8-2 reflects this approach and does not identify any new supplies. Instead, the City will focus on demand reduction measures in the event existing sources of supply are not sufficient to meet customer demands. As discussed in Chapter 6, the City's sources of water supply include groundwater produced from the Main Basin, treated imported water purchased from MWD through Upper Water, and purchased water from the City of Pasadena. As noted in Section 8.2, the City is required to annually prepare and submit an Annual Assessment which will include a review of water supplies available to meet water demands for the current and upcoming years. In the event the City is currently in, or considers entering into, one of the standard water shortage levels identified in Section 8.3, the City will consider the water supply augmentation actions described below.

For each water shortage level discussed in Section 8.3, the City will consider supplementing its existing water supplies through increased groundwater production instead of the purchase of additional imported water supplies. Due to previous critically dry conditions, MWD developed the Water Supply Allocation Plan whereby available supplies are equitably allocated to its member agencies, including Upper Water. The WSAP establishes ten different shortage levels and a corresponding drought allocation to each member agency. Based on the shortage level established by MWD, the WSAP

provides a reduced drought allocation to a member agency for its M&I retail demand. The ratio of MWD water supply drought allocation to local water supply will change based on the WSAP stage. The MWD drought allocation can be used to make Full Service water deliveries at the Tier 1 rate up to a Tier 1 allocation. Any Full Service water delivered in excess of a drought allocation is subject to a penalty rate in addition to the normal rate paid for the water.

In addition to the WSAP, MWD describes supply augmentation actions in its Regional 2025 UWMP, which is incorporated by reference. MWD's primary first response to any gap between core supplies (from the State Water Project and Colorado River) and demand is to make optimal use of its supply augmentation options, consisting of drawing from flexible supply programs and storage reserves. MWD has developed and actively manages a portfolio of water supply programs including water transfer, storage, and exchange agreements. MWD pursues voluntary water transfer and exchange programs to help mitigate supply/demand imbalances and provide additional dry-year supply sources. In addition, MWD has developed significant storage capacity in reservoirs, conjunctive use, and other groundwater storage programs totaling approximately 6.0 million AF. Based on MWD's historical and on-going water supply and storage programs and management practices, the City will use up to the treated imported water supply made available from MWD through Upper Water in association with each of the standard water shortage levels identified in Section 8.3.

The City will consider augmenting its existing water supplies through production of additional groundwater from the Main Basin. As noted in Section 6.2.2, the Main Basin is managed by the Main Basin Watermaster. During the period of management under the Main Basin Judgment, significant drought events have occurred. In each drought cycle the Main Basin has been managed to maintain water levels. Parties to the Main Basin Judgment, including the City, are authorized to produce groundwater in excess of their rights and pay assessments for such production to the Main Basin Watermaster. The assessments are used to purchase untreated imported water to replenish the Main Basin.

The Main Basin Watermaster purchases untreated imported water to replenish the Main Basin from MWD through Upper Water. Groundwater quality is carefully monitored and managed by the Main Basin Watermaster. Treatment facilities and/or blend plans have been developed by water agencies to meet potable water standards and to prevent the spread of any groundwater contamination. Groundwater quality in the Main Basin is not expected to impact potable supplies or constrain supply reliability. Based on historical and on-going management practices, the City will be able to continue relying on the Main Basin for adequate supplies in response to each of the standard water shortage levels identified in Section 8.3.

8.4.2 DEMAND REDUCTION

The City may establish water shortage response actions to reduce demand on water supplies. These demand reduction actions include irrigation and other outdoor use restrictions, rate structure changes, and other water use prohibitions. Depending on the percent reduction in the City's water supply and corresponding water shortage level, regulations are made to conserve water and reduce the shortage gap in normal supply levels. Many demand reduction actions, identified as voluntary or mandatory conservation measures, are applicable to all levels of water shortages. The structure of water shortage levels are designed to strongly encourage customers with high per capita usage to achieve proportionally greater reduction than those with low usage. Violations of these demand reduction actions will be considered waste and an unreasonable use of water. Table 8-3 describes each demand reduction action and its effect on reducing the shortage gap.

A full listing of the restrictions/prohibitions associated with each shortage level is provided below.

Permanent Water Conservation Requirements

The following water conservation requirements are effective at all times and are permanent. Violations of this section constitute waste and an unreasonable use of water.

A. No Washing Hard or Paved Surfaces - Washing hard or paved surfaces, including but not limited to sidewalks, walkways, driveways, parking areas, tennis courts, patios or alleys, is prohibited except as follows: (i) where necessary to alleviate safety or sanitary hazards and then only by use of a hand-held bucket or similar container, a hand-held hose equipped with a water shut-off nozzle or device; or (ii) when using a low-volume, high-pressure cleaning machine equipped to recycle any water used, or a low-volume, high-pressure water broom.
B. Runoff – Except as permitted under the preceding paragraph, it shall be unlawful for any reason to allow water to run in such a manner so as to have water migrate onto an adjoining sidewalk, driveway, street, alley, gutter or ditch.
C. Spray Irrigation Hours – Spray irrigation shall be scheduled between 5:00 p.m. and 9:00 a.m. Operation of the spray irrigation system outside the normal watering window is allowed for testing and system maintenance and for 30 days following installation of new plants, trees, or grass if necessary to prevent the plants, trees, or grass from dying.
D. Spray Irrigation during Periods of Rain – Spray irrigation of lawn, landscape or other vegetated area during periods of rain is prohibited.
E. Washing Vehicles - It shall be unlawful for anyone to wash any vehicle, trailer or boat by allowing any hose to run continuously. For the purpose of this section, continuously shall mean three minutes or more. Said hose shall be equipped with a position shutoff nozzle.
F. Repair All Leaks - Loss or escape of water through breaks, leaks or other malfunctions in the water user's plumbing or distribution system for any period of time after such escape of water should have reasonably been discovered and corrected and in no event more than seven days of receiving notice from the department is prohibited.

G. Serving Water in Restaurants - No restaurant or other public place where food is sold, served or offered for sale shall serve drinking water to any customer unless expressly requested by the customer.

H. Restaurants Required to Use Water Conserving Dish Wash Spray Valves - Food preparation establishments, such as restaurants, cafes, and cafeterias, are prohibited from using non-water conserving dish washing spray valves.

I. Decorative Structures - No water shall be used to clean, fill or maintain levels in decorative fountains, ponds or other similar aesthetic structures unless the structure uses a recirculating water system.

J. No Installation of Non-Recirculating equipment in Commercial Car Wash and Laundry Systems - Installation of non-recirculating water systems is prohibited in new commercial conveyor car washes and new commercial laundry systems.

K. No Installation of Single Pass Cooling Systems - Installation of single pass cooling systems is prohibited in buildings requesting new water service.

Water Shortage Level 1

A Stage 1 Water Supply Shortage exists when the City Council determines, in its sole discretion, that due to drought or other water supply conditions a water supply shortage or threatened shortage exists and demand reduction is necessary to make more efficient use of water and appropriately respond to existing water conditions. Upon the declaration by the City Council of a Stage 1 Water Supply Shortage, the City shall implement the mandatory Stage 1 conservation measures identified in this section.

The following water conservation requirements apply during a declared Stage 1 Water Supply Shortage:

1. Limits on Watering Days: Watering or irrigating of lawn, landscape or other vegetated area is limited to three designated days per week. This subsection does not apply to landscape irrigation zones that exclusively use low flow drip type

irrigation systems where no emitter produces more than 2 gallons of water per hour. This subsection also does not apply to watering or irrigating by use of a hand-held bucket or similar container; watering for very short periods of time for the express purpose of adjusting or repairing an irrigation system; or for maintenance of vegetation, including vegetable gardens, fruit trees and shrubs, intended for consumption.

2. Obligation to Fix Leaks, Breaks or Malfunctions: All leaks, breaks or other malfunctions in the water user's plumbing or distribution system shall be repaired within 72 hours of notification by the City unless other arrangements are made with the City.
3. Stage 1 includes a recommended 10 percent water reduction for all customers. The 10 percent reduction shall be calculated on an annual consumption basis.

Water Shortage Level 2

A Stage 2 Water Supply Shortage exists when the City Council determines, in its sole discretion, that due to drought or other water supply conditions a water supply shortage or threatened shortage exists and demand reduction is necessary to make more efficient use of water and appropriately respond to existing water conditions. Upon the declaration by the City Council of a Stage 2 Water Supply Shortage, the City shall implement the mandatory Stage 2 conservation measures identified in this section.

The following water conservation requirements apply during a declared Stage 2 Water Supply Shortage:

1. Limits on Watering Days: Watering or irrigating of lawn, landscape or other vegetated area with water is limited to two designated days per week. This subsection does not apply to landscape irrigation zones that exclusively use low flow drip type irrigation systems where no emitter produces more than 2 gallons of water per hour. This subsection also does not apply to watering or irrigating by use

of a hand-held bucket or similar container; watering for very short periods of time for the express purpose of adjusting or repairing an irrigation system; or for maintenance of vegetation, including fruit trees and shrubs, intended for consumption.

2. Obligation to Fix Leaks, Breaks or Malfunctions: All leaks, breaks or other malfunctions in the water user's plumbing or distribution system shall be repaired within 48 hours of notification by the City unless other arrangements are made with the City.
3. Limits on Filling Ornamental Lakes or Ponds: Filling or re-filling ornamental lakes or ponds is prohibited, except to the extent needed to sustain aquatic life.
4. Stage 2 includes a recommended 20 percent water reduction for all customers. The 20 percent reduction shall be calculated on an annual consumption basis.

Water Shortage Level 3

A Stage 3 Water Supply Shortage exists when the City Council determines, in its sole discretion, that due to drought or other water supply conditions a water supply shortage or threatened shortage exists and demand reduction is necessary to make more efficient use of water and appropriately respond to existing water conditions. Upon the declaration by the City Council of a Stage 3 Water Supply Shortage, the City shall implement the mandatory Stage 3 conservation measures identified in this section.

The following water conservation requirements apply during a declared Stage 3 Water Supply Shortage:

1. Limits on Watering Days: Watering or irrigating of lawn, landscape or other vegetated area is limited to one designated day per week. This subsection does not apply to the following categories of use, as determined by the City in its sole discretion:

i. Landscape irrigation zones that exclusively use low flow drip type irrigation systems where no emitter produces more than 2 gallons of water per hour.
ii. Watering or irrigating by use of a hand-held bucket or similar container.
iii. Watering for very short periods of time for the express purpose of adjusting or repairing an irrigation system.
iv. Maintenance of vegetation, including fruit trees and shrubs, intended for consumption.
v. Maintenance of existing landscape necessary for fire protection.
vi. Maintenance of existing landscape for soil erosion control.
vii. Maintenance of plant materials identified to be rare or essential to the well-being of protected species.
viii. Maintenance of landscape within active public parks and playing fields, school grounds, golf course greens, cemeteries and day care centers, provided that such irrigation does not exceed two days per week, according to a schedule established and posted by the City.
ix. Actively irrigated habitat restoration or environmental mitigation projects.

2. Obligation to Fix Leaks, Breaks or Malfunctions: All leaks, breaks or other malfunctions in the water user's plumbing or distribution system shall be repaired within 36 hours of notification by the City unless other arrangements are made with the City.
3. Limits on Filling Ornamental Lakes or Ponds: Filling or re-filling ornamental lakes or ponds is prohibited, except to the extent needed to sustain aquatic life.
4. Stage 3 includes a recommended 30 percent water reduction for all customers. The 30 percent reduction shall be calculated on an annual consumption basis.

Water Shortage Level 4

A Stage 4 condition exists when the City Council declares a Stage 4 Water Supply Shortage. Upon declaration by the City Council of a Stage 4 Water Supply Shortage, the

City will implement the mandatory Stage 4 conservation measures identified in this section.

The following water conservation requirements apply during a declared Stage 4 Water Supply Shortage:

1. No Watering or Irrigating: Watering or irrigating of lawn, landscape or other vegetated area is prohibited. This restriction does not apply to the following categories of use, as determined by the City in its sole discretion:
    i. Maintenance of vegetation, including fruit trees and shrubs, vegetation intended for consumption.
    ii. Maintenance of existing landscape necessary for fire protection.
    iii. Maintenance of existing landscape for soil erosion control.
    iv. Maintenance of plant materials identified to be rare or essential to the well-being of protected species.
    v. Maintenance of landscape within active public parks and playing fields, school grounds, golf course greens, and day care centers, provided that such irrigation does not exceed two days per week, according to a schedule established and posted by the City.
    vi. Actively irrigated environmental mitigation projects.
2. Obligation to Fix Leaks, Breaks or Malfunctions: All leaks, breaks or other malfunctions in the water user's plumbing or distribution system shall be repaired within 24 hours of notification by the City, unless other arrangements are made with the City.
3. Limits on Filling Ornamental Lakes or Ponds: Filling or re-filling ornamental lakes or ponds is prohibited, except to the extent needed to sustain aquatic life.
4. Limits on Filling Residential Swimming Pools and Spas: Refilling of more than one foot and initial filling of residential swimming pools or outdoor spas is prohibited.
5. No New Potable Water Service: Upon declaration of a Stage 4 Water Supply Shortage, no new potable water service will be provided, no new temporary meters

or permanent meters will be provided, and no statements of immediate ability to service or provide potable water service will be issued, except under the following circumstances:

i. A valid, unexpired building permit has been issued for the project; or
ii. The project is necessary to protect the public health, safety, and welfare; or
iii. The applicant provides substantial evidence of an enforceable commitment that water demands for the project will be offset prior to the provision of a new water meter(s) to the satisfaction of the City.

This subsection does not preclude the resetting or turn-on of meters to provide continuation of water service or the restoration of service that has been interrupted for a period of one year or less.

Water Shortage Level 5

A Stage 5 condition exists when the City Council declares a Stage 5 Water Supply Shortage. Upon declaration by the City Council of a Stage 5 Water Supply Shortage, the City will implement the mandatory Stage 5 conservation measures identified in this section.

The following water conservation requirements apply during a declared Stage 5 Water Supply Shortage:

1. No Watering or Irrigating: Watering or irrigating of lawn, landscape or other vegetated area is prohibited. This restriction does not apply to the following categories of use, as determined by the City in its sole discretion:
   i. Maintenance of vegetation, including fruit trees and shrubs, vegetation intended for consumption.
   ii. Maintenance of existing landscape necessary for fire protection.
   iii. Maintenance of existing landscape for soil erosion control.

iv. Maintenance of plant materials identified to be rare or essential to the well-being of protected species.

v. Maintenance of landscape within active public parks and playing fields, school grounds, golf course greens, and day care centers, provided that such irrigation does not exceed two days per week, according to a schedule established and posted by the City.

vi. Actively irrigated environmental mitigation projects.

2. Obligation to Fix Leaks, Breaks or Malfunctions: All leaks, breaks or other malfunctions in the water user's plumbing or distribution system shall be repaired within 24 hours of notification by the City, unless other arrangements are made with the City.
3. Limits on Filling Ornamental Lakes or Ponds: Filling or re-filling ornamental lakes or ponds is prohibited, except to the extent needed to sustain aquatic life.
4. Limits on Filling Residential Swimming Pools and Spas: Refilling of more than one foot and initial filling of residential swimming pools or outdoor spas is prohibited.
5. No New Potable Water Service: Upon declaration of a Stage 5 Water Supply Shortage, no new potable water service will be provided, no new temporary meters or permanent meters will be provided, and no statements of immediate ability to service or provide potable water service will be issued, except under the following circumstances:

   i. A valid, unexpired building permit has been issued for the project; or

   ii. The project is necessary to protect the public health, safety, and welfare; or

   iii. The applicant provides substantial evidence of an enforceable commitment that water demands for the project will be offset prior to the provision of a new water meter(s) to the satisfaction of the City.

This subsection does not preclude the resetting or turn-on of meters to provide continuation of water service or the restoration of service that has been interrupted for a period of one year or less.

Water Shortage Level 6

A Stage 6 condition exists when the City Council declares a Stage 6 Water Supply Shortage. Upon declaration by the City Council of a Stage 6 Water Supply Shortage, the City will implement the mandatory Stage 6 conservation measures identified in this section.

The following water conservation requirements apply during a declared Stage 6 Water Supply Shortage:

1. No Watering or Irrigating: Watering or irrigating of lawn, landscape or other vegetated area is prohibited. This restriction does not apply to the following categories of use, as determined by the City in its sole discretion:
    i. Maintenance of vegetation, including fruit trees and shrubs, vegetation intended for consumption.
    ii. Maintenance of existing landscape necessary for fire protection.
    iii. Maintenance of existing landscape for soil erosion control.
    iv. Maintenance of plant materials identified to be rare or essential to the well-being of protected species.
    v. Maintenance of landscape within active public parks and playing fields, school grounds, golf course greens, and day care centers, provided that such irrigation does not exceed two days per week, according to a schedule established and posted by the City.
    vi. Actively irrigated environmental mitigation projects.
2. Obligation to Fix Leaks, Breaks or Malfunctions: All leaks, breaks or other malfunctions in the water user's plumbing or distribution system shall be repaired within 24 hours of notification by the City, unless other arrangements are made with the City.
3. Limits on Filling Ornamental Lakes or Ponds: Filling or re-filling ornamental lakes or ponds is prohibited, except to the extent needed to sustain aquatic life.

4. Limits on Filling Residential Swimming Pools and Spas: Refilling of more than one foot and initial filling of residential swimming pools or outdoor spas is prohibited.
5. No New Potable Water Service: Upon declaration of a Stage 6 Water Supply Shortage, no new potable water service will be provided, no new temporary meters or permanent meters will be provided, and no statements of immediate ability to service or provide potable water service will be issued, except under the following circumstances:
    i. A valid, unexpired building permit has been issued for the project; or
    ii. The project is necessary to protect the public health, safety, and welfare; or
    iii. The applicant provides substantial evidence of an enforceable commitment that water demands for the project will be offset prior to the provision of a new water meter(s) to the satisfaction of the City.

This subsection does not preclude the resetting or turn-on of meters to provide continuation of water service or the restoration of service that has been interrupted for a period of one year or less.

8.4.3 OPERATIONAL CHANGES

During a water supply shortage situation, the City will manage its water supply resources to provide sufficient water supplies capable of meeting the demands of its customers. Section 8.4.1 describes the City's standard water shortage levels and associated demand reduction measures. Section 8.4.2 describes the City's water supply sources and water supply augmentation actions available. The supply augmentation actions and demand reduction measures, when implemented, may potentially result in short-term operational changes which are necessary to allow the City to utilize all available water supply sources in response to water shortage situations.

As noted in Section 8.2, the City is required to annually prepare and submit an Annual Assessment which will include a review of the water supplies available to meet water demands for the current and upcoming years. Preparation of the Annual Assessment will

assist the City in determining any potential operational changes. In addition, the City's standard water shortage levels and the associated demand reduction measures, in conjunction with the City's existing Demand Management Measures (DMMs) (discussed in Chapter 9), will be essential to the City in reducing water demands during any water shortage period. The operational changes the City will consider in addressing non-catastrophic water shortages on a short-term basis include the following:

- Improved monitoring, analysis, and tracking of customer water usage to enforce demand reduction measures
- Optimized production from existing available water supply sources
- Potential use of emergency supply sources, including emergency interconnections
- Potential blending of water supply resources
- Improved monitoring, maintenance, and repairs to reduce water distribution system losses

8.4.4 ADDITIONAL MANDATORY RESTRICTIONS

The mandatory restrictions which are implemented by the City to reduce customer demands are discussed in Section 8.4.2. There are no additional mandatory restrictions planned at this time.

8.4.5 EMERGENCY RESPONSE PLAN

Catastrophic water shortages are incorporated in the City's standard water shortage levels (identified in Section 8.3) and the associated demand reduction measures (described in Section 8.4.2). In addition to the water supply augmentation actions (Section 8.4.1) and potential operational changes (Section 8.4.3) which the City may consider in order to continue providing sufficient water supplies, the City will review and implement any necessary steps included in its "Emergency Response Plan".

As part of the "America's Water Infrastructure Act of 2018", community water systems serving a population greater than 3,300 people, including the City, are required to review and update their "Risk and Resilience Assessment" (RRA) and the associated "Emergency Response Plan" (ERP) every five (5) years. However, due to security concerns regarding the submitting of these reports, water systems are required to submit certifications to USEPA, from March 31, 2025 and December 31, 2026, confirming the current RRA and ERP have been reviewed and updated.

The City's RRA, updated in 2021, evaluates the vulnerabilities, threats, and consequences from potential hazards to the City's water system. The City prepared its RRA (which is incorporated by reference) by evaluating the following items:

- Natural hazards and malevolent acts (i.e., all hazards);
- Resilience of water facility infrastructure (including pipes, physical barriers, water sources and collection, treatment, storage and distribution facilities, and electronic, computer and other automated systems);
- Monitoring practices;
- Financial systems (e.g., billing systems);
- Chemical storage and handling; and
- Operation and maintenance.

The City's RRA evaluated a series of potential malevolent acts, natural hazards, and other threats in order to estimate the potential "monetized risks" (i.e. associated economic consequences to both the water system and surrounding region, and the likelihood of occurrence) associated with the City's water facility assets. The cost-effectiveness of implementing potential countermeasures to reduce risks was also reviewed.

The City's ERP, updated in 2021, will provide the management, procedures, and designated actions the City and its employees will implement during emergency situations (including catastrophic water shortages) resulting from natural disasters, system failures and other unforeseen circumstances. The City's ERP (which is incorporated by reference) will provide the guidelines for evaluating an emergency situation, procedures for activating an emergency response, and details of the different response phases in order to ensure that customers receive a reliable and adequate supply of potable water. The scope of the ERP includes emergencies which directly affect the water system and the ability to maintain safe operations (such as a chlorine release, and earthquake or a threat of contamination). The ERP will also incorporate the results of City's RRA and include the following:

- Strategies and resources to improve resilience, including physical and cybersecurity
- Plans and procedures for responding to a natural hazard or malevolent act
- Actions and equipment to lessen the impact of a natural hazard or malevolent act
- Strategies to detect natural hazards or malevolent act

The City will review the ERP for procedures regarding the utilization of alternative water supply sources in response to water supply shortages, including during the standard water shortage levels. The City will also review applicable procedures described in the ERP regarding any necessary temporary shutdown of water supply facilities, including appropriate regulatory and public notifications.

8.4.6 SEISMIC RISK ASSESSMENT AND MITIGATION PLAN

CWC 10632.5.

(a) In addition to the requirements of paragraph (3) of subdivision (a) of Section 10632, beginning January 1, 2020, the plan shall include a seismic risk assessment and mitigation plan to assess the vulnerability of each of the various facilities of a water system and mitigate those vulnerabilities.

(b) An urban water supplier shall update the seismic risk assessment and mitigation plan when updating its urban water management plan as required by Section 10621.

(c) An urban water supplier may comply with this section by submitting, pursuant to Section 10644, a copy of the most recent adopted local hazard mitigation plan or multihazard mitigation plan under the federal Disaster Mitigation Act of 2000 (Public Law 106-390) if the local hazard mitigation plan or multihazard mitigation plan addresses seismic risk.

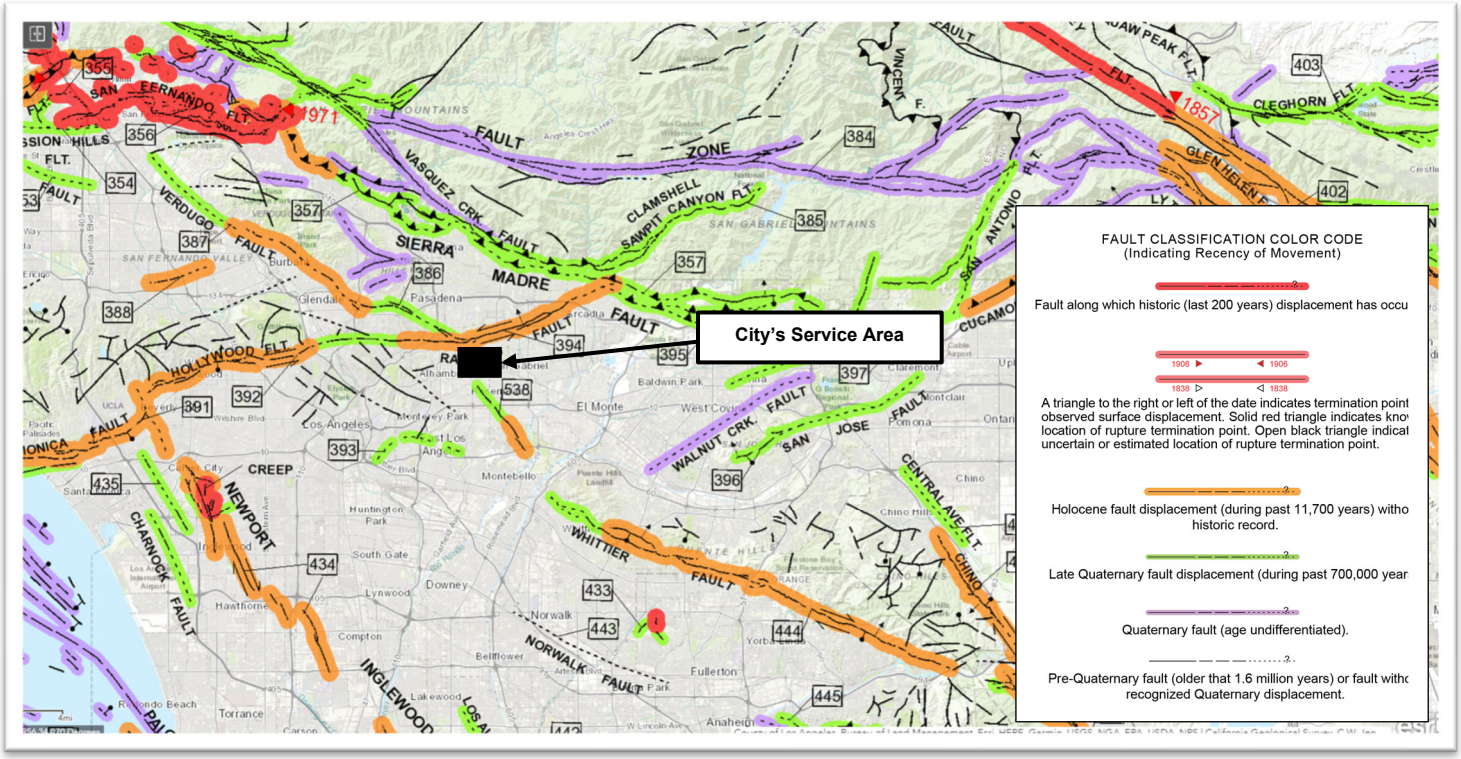
The City prepared a local "Hazard Mitigation Plan" in 2025. The Hazard Mitigation Plan identifies effective ways to assess the significant natural hazards (including earthquakes) that may affect the City and its residents. The Hazard Mitigation Plan provides resources, information, and strategies to reduce the City's vulnerability to these hazards, while providing guidance for the coordination of mitigation activities throughout the City. The Hazard Mitigation Plan includes mitigation projects necessary to reduce seismic risk to the City's water distribution system facilities (including its distribution system pipelines, groundwater wells, booster pumps, and storage reservoirs) and potential disruptions in providing water service.

The County of Los Angeles prepared a "All-Hazards Mitigation Plan" in 2025 which identified methods to assess significant natural hazards (including earthquakes) affecting areas throughout Los Angeles County, and the mitigation strategies necessary to reduce risks, including seismic risk. The County's All-Hazards Mitigation Plan is provided in Appendix I.

The California Geological Survey has published the locations of numerous faults which have been mapped in the Southern California region. Although the San Andreas fault is the most recognized and is capable of producing an earthquake with a magnitude greater

than 8 on the Richter scale, some of the lesser-known faults have the potential to cause significant damage. The locations of these earthquake faults in the vicinity of the City's water service area are provided in the figure below. The faults that are located in close proximity to and could potentially cause significant shaking in the City's water service area include the San Andreas fault, Raymond fault, Walnut Creek fault, Eagle Rock fault, Sierra Madre fault, and the East Montebello fault.

Location of Earthquake Faults



Source: https://maps.conservation.ca.gov/cgs/fam/App/

The California Geological Survey provides earthquake hazard maps[9] based on the Modified Mercalli Intensity (MMI) scale, which measures earthquake shaking intensity and its impacts on people, objects, and buildings. The area within the City's service area has an MMI of approximately 9.4 calculated based on the level of shaking that has a 2 percent chance of being exceeded in 50 years (or the level of shaking with an approximate 2,500-year average repeat time). An MMI at this intensity (violent shaking) can result in buildings shifted off foundations, cracked, or tilted, the ground cracked, and underground pipes broken. As discussed in Section 8.4.5, the City's updated Emergency Response Plan will provide the management, procedures, and designated actions the City and its employees will implement during emergency situations resulting from natural disasters, including during earthquakes, to ensure that customers receive a reliable and adequate supply of potable water. The City's ERP is incorporated by reference.

8.4.7 SHORTAGE RESPONSE ACTION EFFECTIVENESS

The effectiveness of the shortage response actions, for each of the standard water shortage levels identified in Section 8.3, is evident in the City's historical ability to meet its customer's water demands in response to a water supply shortage. In addition, the City imposes water consumption regulations and restrictions, and supports local agencies in efforts to enforce regulations and prohibitions on water use. The effectiveness of each of the City's shortage response actions, in order to reduce any potential gaps between supply and demand, has been quantified in the expected demand reduction provided in Table 8-2 and Table 8-3.

Section 6.1 provides a tabulation of the City's historical annual water demands for each water supply source. During the past 15 years, the City experienced a five consecutive year drought within its service area from FY 2011-12 to FY 2015-16. Throughout this extended dry year period, the City's annual water production ranged from 3,317 AF to

[9] https://conservation.ca.gov/cgs/sh/earthquake-shaking-potential

4,572 AF, with an average of approximately 4,155 AF. In addition, historical records indicate the City previously produced a maximum of up to 5,297 AF during FY 1999-20. The City has been able to provide sufficient water supplies to its customers, including during five consecutive year droughts and years with historically high-water demands. In addition, the City has been able to provide water service to meet maximum day water demands for these years, including during the summer months.

The City's water demands during the most recent five years (from FY 2020-21 to FY 2024-25) averaged approximately 3,343 AFY. Due to conservation efforts and demand management measures (discussed in Chapter 9), the City's recent water demands have been less than its historical water demands, including during five consecutive year droughts. The City's projected water demands (during a normal year, a single dry year, and five consecutive drought periods) are provided in Section 7.2.3 and are anticipated to incorporate similar reductions in water use rates as a result of the shortage response actions, ongoing conservation efforts, and demand management measures. Because the City's projected water demands are similar to or less than its historical demands, it is anticipated the City will be able to continue providing sufficient water supplies to its customers to meet projected water demands, including during five consecutive year drought periods. In addition, as discussed in Section 8.4.1, based on historical and on-going management practices, the City will be able to continue relying on its water supply source from the Main Basin for adequate supply augmentation in response to each of the standard water shortage levels identified in Section 8.3.

The City previously adopted Resolution No. 7394 in April 2015 which declared a water supply shortage and established water-use restrictions and regulations equivalent to the standard water shortage Level 2 identified in Section 8.3. During this Level 2 water supply shortage, the City was able to reduce water demands and provide sufficient water supplies to its customers. Subsequently, the City adopted Resolution No. 7483 in September 2016 which rescinded the Level 2 water supply shortage and declared a water supply shortage equivalent to standard water supply shortage Level 1. During this Level

1 water supply shortage, the City was able to reduce water demands and provide sufficient water supplies to its customers. The City adopted Resolution No. 7779 in June 2022 which declared a water supply shortage equivalent to standard water supply shortage Level 2 pursuant to Executive Order N-7-22, as discussed below. Resolution No, 7779 is still currently in effect within the City. Copies of the resolutions are provided in Appendix J.

Based on the City's demonstrated ability to meet water demands during past water supply shortages, the adopted water shortage stages, the adjusted operating safe yields, and water supplies during five consecutive year drought periods, it is anticipated that the City will be able to provide sufficient water supplies to its customers during each of its standard water shortage stages. Although adequate supplies are anticipated, the cost of those water supplies may become incrementally more expensive. The City will enact varying stages of its WSCP to encourage retail customers to reduce water consumption and at the same time reduce the need to use the more expensive water supplies. Notwithstanding, the effectiveness of each of the City's shortage response actions, in order to reduce any potential gaps between supply and demand, has been quantified in the expected demand reduction section provided in Table 8-2 and Table 8-3. The effectiveness of the City's shortage response actions is based on the City's water demands prior to 2015 (unconstrained demands). The City reduced its water demands in 2015 in response to the Governor's April 1, 2015 Executive Order B-29-15 which mandated statewide reduction in water use of 25 percent. The City's actual water demand reduction during this period was used to estimate the extent of water use reductions for the City's Water Shortage Stages. The City's Water Shortage Levels 1, 2, 3, 4, 5, and 6 are expected to reduce water demands by up to 10%, 20%, 30%, 40%, 50%, and greater than 50%, respectively.

Emergency regulations previously adopted by the SWRCB pursuant to Executive Order N-7-22 (issued on March 28, 2022 by California Governor Gavin Newsom) required urban water suppliers to implement Level 2 of their Water Shortage Contingency Plans meant

to address up to a 20% shortage of water supplies. The regulations also required urban water suppliers to establish a ban on irrigating non-functional turf at commercial, industrial, and institutional properties (including grass in front of or next to large industrial or commercial buildings). The ban did not include watering turf that is used for recreation or other community purposes, water used at residences or water to maintain trees. Pursuant to Executive Order N-5-23 issued on March 24, 2023 by California Governor Gavin Newsom, the requirement for urban water suppliers to implement Level 2 of their Water Shortage Contingency Plans was removed. As of June 5, 2024, SWRCB statewide water conservation emergency regulations have expired and there are no current statewide water conservation emergency regulations.

8.5 COMMUNICATION PROTOCOLS

CWC 10632.

(a)(5) Communication protocols and procedures to inform customers, the public, interested parties, and local, regional, and state governments, regarding, at a minimum, all of the following:

(A) Any current or predicted shortages as determined by the annual water supply and demand assessment described pursuant to Section 10632.1.

(B) Any shortage response actions triggered or anticipated to be triggered by the annual water supply and demand assessment described pursuant to Section 10632.1.

(C) Any other relevant communications.

Pursuant to Ordinance No. 2268, the City will monitor and evaluate the projected supply and demand for water by its customers. In the event of a water supply shortage, as determined in Section 8.4.1, the City Manager or his/her designee shall recommend that

the City Council make a determination that a water supply shortage exists and declare an appropriate Stage be established to permit the City to prudently supply water to its customers. Prior to implementation of a water shortage Stage as provided in this WSCP, the City Council shall hold a public hearing for the purposes of determining: (i) whether and to what extent a water supply shortage exists; and (ii) which Stage of water supply shortage is appropriate to address the water supply shortage. Notice of the time and place of said public hearing will be published not less than 10 days before the hearing on the City's website and in a newspaper of general circulation within the City. The City Council's determination shall be made by public notice on the City's website and in a newspaper of general circulation within the City and shall become effective immediately upon such publication. At any time during the water shortage period, the City Council may discontinue any declared Stage or may implement another Stage in accordance with this WSCP. Upon a finding by the City Council that a water supply shortage no longer exists, any water supply shortage Stage then in effect shall terminate.

8.6 COMPLIANCE AND ENFORCEMENT

CWC 10632.

(a)(6) For an urban retail water supplier, customer compliance, enforcement, appeal, and exemption procedures for triggered shortage response actions as determined pursuant to Section 10632.2.

Residential Customers and All Other Customers with Water Meters Less than Two Inches:

A customer shall be responsible for all uses of water served by the customer's water meter. Violation of any of the provisions of this chapter shall be the responsibility of the customer.

Monetary penalties imposed under this WSCP will be collected by adding them to the customer's water bill and will be payable at the same time and in the same manner as such bills or by such other method of collection and payment as established by the City. Penalties for failure to comply are as follows:

1. First Violation: The City will issue a written notice of violation. Said notice will contain, in addition to the facts of the violation, a statement of the possible penalties for each violation and statement informing the customer of their right to a hearing on the merits of the alleged violation.
2. Second Violation: A second violation within the preceding 12 calendar months is punishable by a fine of $100.
3. Third Violation: A third violation within the preceding 12 months is punishable by a fine of $200.
4. Fourth and Subsequent Violations: After a fourth or subsequent violation, the City may elect to impose a fine of $500 and disconnect a customer's service.

Non-Residential Customers with Water Meters Two Inches or Larger:

A customer shall be responsible for all uses of water served by the customer's water meter. Violation of any of the provisions of this chapter shall be the responsibility of the customer.

Monetary penalties imposed under this WSCP will be collected by adding them to the customer's water bill and will be payable at the same time and in the same manner as such bills or by such other method of collection and payment as established by the City. Penalties for failure to comply are as follows:

1. First Violation: The City will issue a written notice of violation. Said notice will contain, in addition to the facts of the violation, a statement of the possible

penalties for each violation and a statement informing the customer of their right to a hearing on the merits of the alleged violation. Notice of violation will be sent through regular mail to the address at which the customer is billed by the City.

2. Second Violation: A second violation within the preceding the 12 calendar months is punishable by a fine of $200.
3. Third Violation: A third violation within the preceding 12 calendar months is punishable by a fine of $400.
4. Fourth and Subsequent Violations: After a fourth or subsequent violation, the City may elect to impose a fine of $1000 and disconnect a customer's service.

All Customers:

Disconnection of service may be undertaken only after a public hearing held by the City in accordance with the City's Municipal Code Section 35.93. All costs incurred to reconnect service will be the responsibility of the customer.

Pursuant to the City's Municipal Code Section 35.93, any customer receiving a notice of violation will have a right to a hearing by the City Manager or his/her designee on the merits of the alleged violation upon that customer's written request to the City. A customer's written request for a hearing must be received by the City within 10 days of the date of notification of violation or the customer's right to a hearing will be deemed waived. The customer's timely written request for a hearing will automatically stay the imposition of penalty until the hearing officer renders a decision. No other or further stay will be granted by the City. Any customer dissatisfied with the hearing officer's dispute determination may appeal that determination within 10 days of issuance to the Natural Resources and Environmental Commission whose decision will become final within 15

days of its issuance unless appealed to City Council. The City may issue regulations to govern the contents of the request for hearing and the manner in which such hearings may be conducted.

Notwithstanding any other provision of law, and in addition thereto, and not in lieu thereof, any willful misinterpretation of a material fact by any person to the City, made for the purpose of securing relief from the provisions of this WSCP for any customer, is unlawful. Such violation shall be punishable by a fine not exceeding the sum of $1000.

8.7 LEGAL AUTHORITIES

CWC 10632.

(a)(7)(A) A description of the legal authorities that empower the urban water supplier to implement and enforce its shortage response actions specified in paragraph (4) that may include, but are not limited to, statutory authorities, ordinances, resolutions, and contract provisions.

(B) A statement that an urban water supplier shall declare a water shortage emergency in accordance with Chapter 3 (commencing with Section 350) of Division 1. [see below]

(C) A statement that an urban water supplier shall coordinate with any city or county within which it provides water supply services for the possible proclamation of a local emergency, as defined in Section 8558 of the Government Code.

CWC Division 1, Section 350

The governing body of a distributor of a public water supply, whether publicly or privately owned and including a mutual water company, shall declare a water shortage emergency condition to prevail within the area served by such distributor whenever it finds and determines that the ordinary demands and requirements of water consumers cannot be satisfied without depleting the water supply of the distributor to the extent that there would be insufficient water for human consumption, sanitation, and fire protection.

In the event that the demand of water consumers cannot be satisfied without depleting a substantial amount of water supply needed for human consumption, sanitation, and fire protection, The City shall declare a water shortage emergency (in accordance with Water Code Chapter 3 commencing with Section 350 of Division 1 regarding water shortage emergencies). The City shall coordinate with any city or county within its service area for possible declaration of a local emergency, as defined in Section 8588 of the Government Code.

Under the City's Ordinance No. 2268, the City Council has the legal authority to call a public hearing to discuss the need to declare and implement a water supply shortage Stage. Upon finding that a water supply shortage exists, the City Council will adopt a Resolution declaring the appropriate water shortage response actions to mitigate the existing water supply shortage.

When the City Manager or his/her designee determines that a sudden event has, or threatens to significantly diminish the reliability or quality of the City's water supply, the City Manager or his/her designee may declare a Catastrophic Water Supply Shortage and impose whatever emergency water allocation or conservation actions deemed necessary, in the professional judgment of the Director of Public Works, to protect the reliability and quality of the City's water supply, until the emergency passes, or the City Council takes other action.

8.8 FINANCIAL CONSEQUENCES OF A WSCP

CWC 10632.

(a)(8) A description of the financial consequences of, and responses for, drought conditions, including, but not limited to, all of the following:

(A) A description of potential revenue reductions and expense increases associated with activated shortage response actions described in paragraph (4).

(B) A description of mitigation actions needed to address revenue reductions and expense increases associated with activated shortage response actions described in paragraph (4).

(C) A description of the cost of compliance with Chapter 3.3 (commencing with Section 365) of Division 1. [retail urban suppliers only]

During periods of water supply shortages, state-mandated water use restrictions, or emergency conditions, the City may require its customers to reduce demands below levels projected under the current water rate structure. Under any of these circumstances, the City may experience a decrease in revenues that may result in insufficient funds to meet projected expenses.

Potential revenue and expenses increases associated with activated shortage response actions are regulated and tracked by the City's Finance Director.

During periods of water supply shortages, state-mandated water use restrictions, or emergency conditions, the City may require its customers to reduce demands below levels projected under the current water rate structure. Under any of these circumstances, the City may experience a decrease in revenues that may result in insufficient funds to meet projected expenses.

In order to offset any decline in revenues, the City Council may adopt resolutions to make additional adjustments to the water rates based on the City's increased costs to provide water to its customers.

8.9 MONITORING AND REPORTING

CWC 10632.

(a)(9) For an urban retail water supplier, monitoring and reporting requirements and procedures that ensure appropriate data is collected, tracked, and analyzed for purposes of monitoring customer compliance and to meet state reporting requirements.

Customer compliance of the provisions adopted by declaration of a WSCP are monitored and reported through water loss audits performed by the City. The City's staff prepares annual Distribution System Water Audits to monitor water losses. Staff reviews the audits to track real and apparent losses. Losses are monitored by comparing water production to sales. The City regularly monitors its system and repairs leaks in a timely manner. This includes regular checks on valves and meters, and pipeline maintenance. If leaks are encountered or suspected during routine inspection of the system, further evaluation is conducted. If leaks are found, they are repaired.

8.10 WSCP REFINEMENT PROCEDURES

CWC 10632.

(a)(10) Reevaluation and improvement procedures for systematically monitoring and evaluating the functionality of the water shortage contingency plan in order to ensure shortage risk tolerance is adequate and appropriate water shortage mitigation strategies are implemented as needed.

The City's WSCP has been prepared as an adaptive management plan. As discussed in Section 8.9, the City will monitor and report on the implementation of the WSCP. The City will review the implementation results for any current or potential shortage gaps between water supplies and demands. The City will evaluate the need for revising the WSCP in order to resolve any shortage gaps, as necessary. The City will consider the following potential revisions in the event of a potential shortage gap:

- Implementation of additional public outreach, education, and communication programs (in addition to the programs discussed in Chapter 9).
- Implementation of more stringent water use restrictions under the standard water shortage levels (discussed in Section 8.4)
- Implementation of stricter enforcement actions and penalties (discussed in Section 8.6)
- Improvements to the water supply augmentation responses (discussed in Section 8.4.1), as well as any associated operational changes (discussed in Section 8.4.3) which may be required
- Incorporation of additional actions recommended by City staff or other interested parties

The City will use the monitoring and reporting data to evaluate the ability for these potential revisions to resolve any shortage gaps which may occur within the standard water shortage levels.

This WSCP is adopted as part of the City's 2025 Urban Water Management Plan adoption process discussed in Section 10.3. It is anticipated the City will review, revise, and adopt an updated WSCP as part of preparing its 2030 Urban Water Management Plan as necessary. However, the City will continue to review the monitoring and reporting data, and if needed, update the WSCP more frequently. Any updates to the City's WSCP will include a public hearing and adoption process by the City Council (see Section 8.12).

8.11 SPECIAL WATER FEATURE DISTINCTION

CWC 10632.

(b) For purposes of developing the water shortage contingency plan pursuant to subdivision (a), an urban water supplier shall analyze and define water features that are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, separately from swimming pools and spas, as defined in subdivision (a) of Section 115921 of the Health and Safety Code.

The City's WSCP defines "decorative water features" as water features which are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, but excluding pools and spas. In general, there are additional health and safety considerations in the water supplied to pools and spas compared to decorative water features. As a result, the City's WSCP has reviewed the response actions, enforcement actions, and monitoring and reporting programs separately for decorative water features and for pools and spas, as applicable.

8.12 PLAN ADOPTION, SUBMITTAL, AVAILABILITY, AND AMENDMENT PROCEDURES

CWC 10632.

(c) The urban water supplier shall make available the water shortage contingency plan prepared pursuant to this article to its customers and any city or county within which it provides water supplies no later than 30 days after adoption of the water shortage contingency plan.

The City's WSCP is adopted as part of the City's 2025 Urban Water Management Plan adoption process discussed in Chapter 10. The process for adopting the City's WSCP includes the following:

- The City will conduct a public hearing and make the WSCP available for public inspection.

- The City will provide notification of the time and place of the public hearing to any city or county in which water is provided.
- The City will publish notice of public hearing in a newspaper once a week, for two successive weeks (with at least five days between publication dates).
- The City Council will adopt the 2025 Urban Water Management Plan and the WSCP.
- As part of submitting the 2025 Urban Water Management Plan to DWR, the City will also submit the WSCP (electronically through DWR's online submittal tool) within 30 days of adoption and by July 1, 2026. The City will submit a copy of the WSCP to the California State Library and to any city or county in which water is provided within 30 days of adoption. In addition, the City will make the WSCP available for public review within 30 days of adoption.

If there are any subsequent amendments required, the process for adopting an amended WSCP includes the following:

- The City will conduct a public hearing and make the amended WSCP available for public inspection.
- The City Council will adopt the amended WSCP.
- The City will submit the amended WSCP to DWR (electronically through DWR's online submittal tool) within 30 days of adoption

Additional information regarding the adoption, submittal, and availability of the City's WSCP (and 2025 Urban Water Management Plan) is provided in Chapter 10.

8.13 RESOURCES AND REFERENCES

DWR's Final 2025 UWMP Guidebook provides a listing of resources and references which can be helpful during the preparation of a Water Shortage Contingency Plan.

8.14 SUBMITTAL TABLES

The applicable standardized Submittal Tables referenced within Chapter 8 are provided below.

8.14.1 TABLE 8-1: CROSS REFERENCE FOR STANDARD VS SUPPLIER SHORTAGES LEVELS

Table 8-1 Cross-Reference for Standard vs. Supplier Shortage Levels

Submittal Table 8-1: Cross-reference for Standard vs Supplier Shortage Levels Water Code Section 10632(a)(3)(B)			
☐	Check the box if the Supplier uses the Standard six levels of water shortage. Proceed to the next table.		
Standard Shortage Levels	**Percent Shortage Range**	**Suppliers Shortage Levels**	**Percent Shortage Range**
1	Up to 10%	1	Up to 10%
2	Up to 20%	2	Up to 20%
3	Up to 30%	3	Up to 30%
4	Up to 40%	4	Greater than 30%
5	Up to 50%	4	Greater than 30%
6	>50%	4	Greater than 30%
NOTES:			

8.14.2 TABLE 8-2: SUPPLY AUGMENTATION AND OTHER ACTIONS

Table 8-2 Supply Augmentation and Other Actions

Submittal Table 8-2 Retail: Supply Augmentation and Other Actions Water Code Section 10632(a)(4)(A),(C) and (E)				
Yes	Is the Supplier completing this table using the standard six levels? (yes/no)			
Shortage Level	Supply Augmentation Methods and Other Actions by Water Supplier **Drop down list** These are the only categories that will be accepted by the WUEdata online submittal tool	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)
		Volume or Percentage Drop down	Shortage Gap Reduction Value (May be a range) (AF)	
Add additional rows as needed				
1	Transfers	Volume	0	Not applicable (see Notes)
2	Transfers	Volume	0	Not applicable (see Notes)
3	Transfers	Volume	0	Not applicable (see Notes)
4	Transfers	Volume	0	Not applicable (see Notes)
5	Transfers	Volume	0	Not applicable (see Notes)
6	Transfers	Volume	0	Not applicable (see Notes)
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.				
NOTES: The City will consider increased production from the Main Basin using existing facilities to address increased demands. As noted on Table 8-3, the City plans to implement demand reduction measures in the event water supplies from existing sources are not sufficient to meet anticipated demands.				

8.14.3 TABLE 8-3: DEMAND-REDUCTION ACTIONS

Table 8-3 Demand-Reduction Actions

Submittal Table 8-3 Retail: Demand Reduction Actions Water Code Section 10632(a)(4)(B),(D), and (E)					
Yes	Is the Supplier completing this table using the standard six levels? (yes/no)				
Shortage Level	Demand Reduction Actions Drop down list These are the only categories that will be accepted by the WUEdata online submittal tool. Select those that apply.	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)	Penalty, Charge, or Other Enforcement? For Retail Suppliers Only Drop Down List
		Volume or Percentage Drop down	Shortage Gap Reduction Value (May be a range) (AF)		
Add additional rows as needed					
1	Landscape - Limit landscape irrigation to specific times	Volume	Collective reduction from all Shortage Level 1 actions is up to 373 AF	Irrigation scheduled between 5:00 p.m. and 9:00 a.m.	Yes
1	Landscape - Other landscape restriction or prohibition	Volume	Collective reduction from all Shortage Level 1 actions is up to 373 AF	Irrigation during periods of rain is prohibited.	Yes
1	Landscape - Limit landscape irrigation to specific days	Volume	Collective reduction from all Shortage Level 1 actions is up to 373 AF	Limited to 3 designated days per week.	Yes
1	CII - Restaurants may only serve water upon request	Volume	Collective reduction from all Shortage Level 1 actions is up to 373 AF		Yes
1	CII - Commercial kitchens required to use pre-rinse spray valves	Volume	Collective reduction from all Shortage Level 1 actions is up to 373 AF		Yes
1	Water Features - Restrict water use for decorative water features, such as fountains	Volume	Collective reduction from all Shortage Level 1 actions is up to 373 AF		Yes
1	Other - Prohibit use of potable water for washing hard surfaces	Volume	Collective reduction from all Shortage Level 1 actions is up to 373 AF		Yes
1	Landscape - Restrict or prohibit runoff from landscape irrigation	Volume	Collective reduction from all Shortage Level 1 actions is up to 373 AF		Yes
1	Other - Prohibit vehicle washing except at facilities using recycled or recirculating water	Volume	Collective reduction from all Shortage Level 1 actions is up to 373 AF		Yes
1	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner	Volume	Collective reduction from all Shortage Level 1 actions is up to 373 AF	Must be repaired within 72 hours of notification by the City unless other arrangements are made with the City.	Yes
1	Other	Volume	Collective reduction from all Shortage Level 1 actions is up to 373 AF	Installation of non-recirculating water systems is prohibited in new commercial conveyor car washes and new commercial laundry systems.	Yes
1	Other	Volume	Collective reduction from all Shortage Level 1 actions is up to 373 AF	Installation of single pass cooling systems is prohibited in buildings requesting new water service.	Yes
2	Other	Volume	Collective reduction from all Shortage Level 2 actions is up to 746 AF	Includes all Stage 1 Actions	Yes
2	Landscape - Limit landscape irrigation to specific days	Volume	Collective reduction from all Shortage Level 2 actions is up to 746 AF	Limited to 2 designated days per week.	Yes
2	Other water feature or swimming pool restriction	Volume	Collective reduction from all Shortage Level 2 actions is up to 746 AF	Filling or re-filling ornamental lakes or ponds is prohibited, except to the extent needed to sustain aquatic life.	Yes
2	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner	Volume	Collective reduction from all Shortage Level 2 actions is up to 746 AF	Must be repaired within 48 hours of notification by the City unless other arrangements are made with the City.	Yes
3	Other	Volume	Collective reduction from all Shortage Level 3 actions is up to 1,118 AF	Includes all Stage 2 Actions	Yes
3	Landscape - Limit landscape irrigation to specific days	Volume	Collective reduction from all Shortage Level 3 actions is up to 1,118 AF	Limited to 1 designated day per week.	Yes
3	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner	Volume	Collective reduction from all Shortage Level 3 actions is up to 1,118 AF	Must be repaired within 36 hours of notification by the City unless other arrangements are made with the City.	Yes
4	Other	Volume	Collective reduction from all Shortage Level 4 actions is up to 1,491 AF	Includes all Stage 3 Actions	Yes
4	Landscape - Prohibit all landscape irrigation	Volume	Collective reduction from all Shortage Level 4 actions is up to 1,491 AF		Yes
4	Other water feature or swimming pool restriction	Volume	Collective reduction from all Shortage Level 4 actions is up to 1,491 AF	Refilling of more than one foot and initial filling of residential swimming pools or outdoor spas is prohibited.	Yes
4	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner	Volume	Collective reduction from all Shortage Level 4 actions is up to 1,491 AF	Must be repaired within 24 hours of notification by the City unless other arrangements are made with the City.	Yes
4	Other	Volume	Collective reduction from all Shortage Level 4 actions is up to 1,491 AF	No new potable water service will be provided, no new temporary meters or permanent meters will be provided, and no statements of immediate ability to service or provide potable water service will be issued.	Yes
5	Other	Volume	Collective reduction from all Shortage Level 5 actions is up to 1,864 AF	Includes all Stage 4 Actions	Yes
6	Other	Volume	Collective reduction from all Shortage Level 6 actions is greater than 1,864 AF	Includes all Stage 5 Actions	Yes
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.					
NOTES:					

CHAPTER 9

DEMAND MANAGEMENT MEASURES

LAY DESCRIPTION – CHAPTER 9

DEMAND MANAGEMENT MEASURES

Chapter 9 (Demand Management Measures) of the City's 2025 Plan discusses and provides the following:

- The City has implemented "Demand Management Measures" to reduce its water demands and achieve its water use targets (discussed in Chapter 5)
- The City's Demand Management Measures include adoption of an ordinance to prevent water waste.
- The City's Demand Management Measures include metering of all customer connections, including separate metering for single-family residential, multi-family residential, commercial, large landscape and institutional/governmental facilities.
- The City's Demand Management Measures include conservation pricing. The City's current water rate structure is tiered to promote water conservation by customers.
- The City's Demand Management Measures include public education and outreach programs regarding water conservation.
- The City's Demand Management Measures include various actions to assess and manage water distribution system losses.
- Additional Demand Management Measures including water survey programs are discussed.

- A summary of the Demand Management Measures the City has implemented over the past five (5) years is provided. The City met the 2020 Water Use Target (discussed in Chapter 5) through the implementation of these Demand Management Measures.

9.1 DEMAND MANAGEMENT MEASURES FOR RETAIL SUPPLIERS

CWC 10631.

(e) Provide a description of the supplier's water demand management measures. This description shall include all of the following:

(1)(A) For an urban retail water supplier, as defined in Section 10608.12, a narrative description that addresses the nature and extent of each water demand management measure implemented over the past five years. The narrative shall describe the water demand management measures that the supplier plans to implement to achieve its water use targets pursuant to Section 10608.20.

(B) The narrative pursuant to this paragraph shall include descriptions of the following water demand management measures:

(i) Water waste prevention ordinances.

(ii) Metering.

(iii) Conservation pricing.

(iv) Public education and outreach.

(v) Programs to assess and manage distribution system real loss.

(vi) Water conservation program coordination and staffing support.

(vii) Other demand management measures that have a significant impact on water use as measured in gallons per capita per day, including innovative measures, if implemented.

9.1.1 IMPLEMENTATION OVER THE PAST FIVE YEARS

The City is committed to implementing water conservation programs and works collaboratively with Upper Water to provide water conservation programs for its residents.

As a sub-agency of Upper Water, the City's residents have the benefit of participating in Upper Water's conservation efforts. The highlights of DMM implementation over the past five years are described below.

As discussed in Section 9.1.3.1, in May 2014, the City adopted Ordinance No. 2268 which includes the Water Conservation and Supply Shortage Plans and enforcement, as well as water use efficiency requirements and measures. City Ordinance No. 2268 was in effect from FY 2020-21 through FY 2024-25.

As discussed in Section 9.1.3.2, the City metered all customer connections, including separate metering for single-family residential, multi-family residential, commercial, large landscape and institutional/governmental facilities during the past five years. Furthermore, if there was new development within the City, each facility was individually metered. Service charges for the City are based on the customers' meter size.

As discussed in Section 9.1.3.3, the City implements a three-tiered rate structure which varies between meter size and promotes water conservation. The number of units allocated under each tier is based upon the customers' meter size. For example, for a meter size of ¾-inch, the number of units allocated under Tier 1 is 0 to 15 units of water, Tier 2 is 16 to 30 units of water, and Tier 3 is over 30 units of water. The City's tiered-water rate structure also includes a water efficiency fee based on water consumption and is used to promote water conservation and infrastructure improvements.

As discussed in Section 9.1.3.4, the City participated in public education and outreach using different avenues to reach its customers. Over the past five years, the City has provided its customers with information regarding water conservation programs that offer incentives and rebates for high-efficiency appliances through postings on its website. The City also participated in public education and outreach through the use of campaigns and banners, as well as information pamphlets and brochures, containing valuable water

conservation tips. These information pamphlets and brochures are enclosed periodically in customers' water bills and are also available at City Hall.

Additionally, other public education and outreach programs are available to the City's customers through Upper Water. Over the past five years, Upper Water promoted water conservation through its many public education programs. Upper Water offers conservation brochures and posters, activity booklets, public outreach displays, oral presentations, and workshops to inform the public of its conservation efforts. Upper Water hosted its annual Water Fest to raise public awareness about water conservation, water quality, and other water-related issues. Additional information regarding Upper Water's public education and outreach programs can be found on Upper Water's website and Upper Water's 2025 Plan, which is incorporated by reference.

As discussed in Section 9.1.3.5, the City distributed water conservation literature that alerted customers to be on the lookout for water system leaks and to correct them promptly. Over the past five years, the City has assisted customers in answering questions regarding system leaks or higher than expected water usage.

As a part of normal operation and maintenance of the water system, City staff performed preventive maintenance. This included regular checks on valves and meters, and pipeline maintenance. The City monitored the water system for losses by comparing water production to water sales.

As described in Section 9.1.3.6, the City employed a full-time Water Conservation & Sustainability Analyst to perform the function of a water conservation coordinator to implement water conservation efforts by creating outreach material regarding water conservation (e.g., rebates available and conservation tips) from FY 2020-21 through FY 2024-25. The Water Conservation & Sustainability Analyst coordinates outreach events; attends meetings on conservation actions; tracks and analyses data; makes recommendations to council on water conservation actions; processes internal rebates;

develops various City Ordinances and native tree list; oversees finances of water conservation fund; and conducts water, landscape, and toilet installation audits.

As discussed in Section 9.1.3.7, the City's Water Conservation & Sustainability Analyst conducts residential water surveys upon request. The City also utilized a computerized billing system to monitor water consumption data. If there are any unusual variations in consumption, the billing system will alert the City of the inordinate use. Upon being alerted of the inordinate use, a follow-up survey is scheduled to check for water leaks at the residence. In addition, water bills sent to each customer contained consumption information for the "same time last year". From FY 2020-21 through FY 2024-25, the City conducted these residential water surveys and provided consumption information to its customers.

9.1.2 IMPLEMENTATION TO ACHIEVE WATER-USE TARGETS

CWC 10631.

(e)(1)(A) For an urban retail water supplier, as defined in Section 10608.12, a narrative description that addresses the nature and extent of each water demand management measure implemented over the past five years. The narrative shall describe the water demand management measures that the supplier plans to implement to achieve its water use targets pursuant to Section 10608.20.

The Demand Management Measures implemented by the City are discussed in Section 9.1.3. Descriptions regarding the nature and extent of these Demand Management Measures implemented by the City over the past five years are discussed in Section 9.1.1. The City will continue to implement these Demand Management Measures and other water conservation programs and work collaboratively with Upper Water to provide water conservation programs for its residents.

As indicated in Section 5.2.2, the City previously met its 2020 Water Use Target as part of the 2020 Plan. The City met the 2020 Water Use Target through the implementation of the Demand Management Measures discussed in Section 9.1.3. Continued implementation of these Demand Management Measures will assist the City in meeting water use targets and objectives.

9.1.3 REQUIRED DEMAND MANAGEMENT MEASURES

9.1.3.1 WATER-WASTE PREVENTION ORDINANCES

Waste is defined as any excessive, unnecessary, or unwarranted use of water, including but not limited to any use which causes unnecessary runoff beyond the boundaries of any property as served by its meter and any failure to repair as soon as reasonably possible any leak or rupture in any water pipes, faucets, valves, plumbing fixtures or other water service appliances. In May 2014, the City adopted ordinance No. 2268, to establish water conservation measures, staged water supply shortage reduction actions, and to prevent any water use practices the City deems as “wasteful” (See Appendix H). Under Ordinance No. 2268, the following are water use efficiency requirements that are effective at all times to the City’s customers:

- Spray irrigation shall be scheduled between 5:00 p.m. and 9:00 a.m.
- Spray irrigation of lawn, landscape or other vegetated area during periods of rain is prohibited.
- No restaurant or other public place where food s sold, served or offered for sale shall serve drinking water to any customer unless requested by the customer.
- Food preparation establishments, such as restaurants, cafes and cafeterias, are prohibited from using non-water conserving dish washing spray valves.
- No water shall be used to clean, fill or maintain levels in decorative fountains, ponds, or other similar aesthetic structures unless the structure uses a recirculating water system.

- Washing hard or paved surfaces is prohibited except as follows:
    - Necessary to alleviate safety or sanitary hazards and use of hand-held bucket or container or hose with shut-off nozzle
    - When using a low volume high pressure cleaning machine equipped with recycled water or low volume, high pressure water broom
- It shall be unlawful for any reason to allow water to run so as to have water mitigate onto sidewalk, driveway, street, alley, gutter or ditch.
- It shall be unlawful for anyone to wash any vehicle, trailer, or boat by allowing any hose to run continuously.
- Repair all leaks no more than seven days after receiving notice from the City.
- Installation of non-recirculating equipment in Commercial Car Wash and Laundry Systems is prohibited.
- Installation of single pass cooling systems is prohibited in buildings requesting new service.

9.1.3.2 METERING

CWC 526.

(a) Notwithstanding any other provision of law, an urban water supplier that, on or after January 1, 2004, receives water from the federal Central Valley Project under a water service contract or subcontract… shall do both of the following:

(1) On or before January 1, 2013, install water meters on all service connections to residential and nonagricultural commercial buildings… located within its service area.

CWC 527.

(a) An urban water supplier that is not subject to Section 526 shall do both of the following:

(1) Install water meters on all municipal and industrial service connections located within its service area on or before January 1, 2025.

The City meters all customer connections, including separate metering for single-family residential, multi-family residential, commercial, large landscape and institutional/governmental facilities. Furthermore, if there is new development within the City, each facility is individually metered. Service charges for the city are based on the customers' meter size. Further information regarding the City's service fees and conservation pricing is provided in Section 9.1.3.3.

9.1.3.3 CONSERVATION PRICING

The City implements a three-tiered water rate structure which varies between meter size and promotes water conservation (See Appendix K). The water rates have been developed to fund the cost of water and are related to the overall cost of water service. The number of units allocated under each tier is based on the customers' meter size. For example, for a meter size of ¾-inch, the number of units allocated under Tier 1 is 0 to 15 units of water, Tier 2 is 16 to 30 units of water, and Tier 3 is over 30 units of water. The tiered water rate structure also includes a water efficiency fee based on water consumption and is used to promote conservation and infrastructure improvements.

9.1.3.4 PUBLIC EDUCATION AND OUTREACH

The City participates in public education and outreach by posting internet website links on water conservation programs that offer incentives and rebates for high-efficiency appliances on the City's website. The City also participates in public education and outreach using campaigns and banners. Information pamphlets and brochures containing valuable water conservation tips are available at City Hall and are enclosed periodically in water bills. The City promotes efficient water use at its annual Clean air and Green Living car show and exposition.

Public education and outreach programs are also available to the City's customers through Upper Water. Upper Water promotes water conservation through its many public education programs. Upper Water offers conservation brochures and posters, activity booklets, public outreach displays, oral presentations, and workshops to inform the public of conservation efforts. Upper Water hosts an annual water awareness festival (Water Fest) to raise public awareness about water conservation, water quality, and other water-related issues. Additional information regarding Upper Water's public education and outreach programs can be found on Upper Water's website and Upper Water's 2025 Plan, which is incorporated by reference.

Since 2020, the City of South Pasadena has implemented a range of public education and outreach efforts to promote water conservation, combining digital resources, incentives, and hands-on learning opportunities. These efforts include maintaining a centralized water conservation webpage, promoting City and regional rebates, distributing free water-saving devices, and conducting drought-response outreach during periods of mandatory watering restrictions. Building on these foundational efforts, the City expanded its programming to include in-person and virtual workshops, partner-led landscape and garden design seminars, and the launch of the Landscape Academy—an ongoing multi-session training series focused on water-wise, drought-tolerant landscaping—designed to equip residents with practical tools to reduce water use and support long-term water sustainability.

9.1.3.5 PROGRAMS TO ASSESS AND MANAGE DISTRIBUTION SYSTEM REAL LOSS

The City's system is comprised mainly of single and multi-family dwellings. The City's estimated water system losses are discussed in Section 4.3. The City distributes water conservation literature that alerts customers to be on the lookout for water system leaks

and to correct them promptly. The City is available to assist customers in answering questions regarding system leaks or higher than expected water usage.

As a part of normal operation and maintenance of the water system, City staff does preventive maintenance. This includes regular checks on valves and meters, and pipeline maintenance. If leaks are encountered or suspected during routine inspection of the system, further evaluation is conducted. If leaks are found, they are repaired within 24 hours. The City has an active meter replacement program. In addition, the City has evaluated its water distribution system pipelines and has developed a pipeline replacement program that will replace the aging pipe system in the next 30 years.

The City monitors the water system for loss by comparing water production to water sales. The City will continue to monitor the water system for water loss, and if a trend develops to indicate that further analyses are required, the City will provide the necessary funds to institute another leak detection program.

9.1.3.6 WATER CONSERVATION PROGRAM COORDINATION AND STAFFING SUPPORT

The City of South Pasadena's water conservation efforts are currently coordinated through the Public Works Department by a designated staff member who oversees program administration, public education, outreach, and regional coordination. This role is responsible for managing water conservation initiatives such as rebates, workshops and trainings, drought response communications, and partnerships with regional water agencies, while also supporting data tracking, reporting, and community engagement. The staffing approach allows the City to maintain continuity in water conservation programming while integrating these efforts with broader sustainability, infrastructure, and resource-management priorities.

Customers of the City can participate in conservation programs promoted by Upper Water's water conservation coordinator. Upper Water's water conservation coordinator position was created in 1992 as a full-time position with the responsibility to promote and advise on water conservation programs. The water conservation coordinator does research on water management practices and advises Upper Water Board Members and its member agencies, including the City, on water conservation matters. More information about Upper Water's water conservation coordinator can be found in its 2025 Plan, which is incorporated by reference.

9.1.3.7 OTHER DEMAND MANAGEMENT MEASURES

Beyond public education and staffing capacity, the City implements direct, incentive-based water conservation measures that support the City's efforts with measurable water savings. In coordination with public education and dedicated staffing, the City integrates water conservation strategies directly into capital improvement planning and project delivery to achieve long-term system efficiency. Conservation programs such as turf replacement incentives, water-efficient landscape standards, urban forest management and promotion of high-efficiency fixtures are aligned with CIP investments to reduce demand on existing and planned infrastructure. Best management practices (including irrigation efficiency, runoff reduction, and rain-based solutions such as rain gardens and rain barrels) are incorporated when possible, into project design and post-construction guidance, ensuring capital investments are supported by sustained water savings and improved system performance.

Residential Water Survey Programs

Residential water surveys are conducted by the Water Conservation & Sustainability Analyst upon request by residents. The City also has a computerized billing system to monitor water consumption data, and if there are unusual variations in consumption, the

City is alerted. The City's billing system flags unusual consumption which alerts the City of inordinate water use. If the City is alerted of an inordinate water use, a follow-up survey will be scheduled to check for water leaks at the residence. In addition, the water bills sent to each customer contains consumption information for the "same time last year." Inclusion of this information has been helpful to customers by alerting them to unusually high consumption.

9.2 DEMAND MANAGEMENT MEASURES FOR WHOLESALE SUPPLIERS

CWC 10631.

(e) Provide a description of the supplier's water demand management measures. This description shall include all of the following:

(2) For an urban wholesale water supplier, as defined in Section 10608.12, a narrative description of the items in clauses (ii), (iv), (vi), and (vii) of subparagraph (B) of paragraph (1), and a narrative description of its distribution system asset management and wholesale supplier assistance programs.

The City is not a wholesale agency and is not required by DWR to complete Section 9.2.

CHAPTER 10

PLAN ADOPTION, SUBMITTAL, AND IMPLEMENTATION

LAY DESCRIPTION – CHAPTER 10

PLAN ADOPTION, SUBMITTAL, AND IMPLEMENTATION

Chapter 10 (Plan Adoption, Submittal, and Implementation) of the City's 2025 Plan discusses and provides the following:

- The steps the City has performed to adopt and submit its 2025 Plan are detailed.
- The steps the City has performed to adopt and submit its Water Shortage Contingency Plan are detailed.
- The City coordinated the preparation of its 2025 Plan with the Main San Gabriel Basin Watermaster, California American Water Company, Pasadena Water & Power, San Gabriel River Watermaster, and Upper San Gabriel Valley Water District. The City notified these agencies at least sixty (60) days prior to the public hearing of the preparation of the 2025 Plan and invited these agencies to participate in the development of the 2025 Plan.
- The City provided a notice of the public hearing to the same agencies regarding the time, date, and place of the public hearing.
- The City published a newspaper notification of the public hearing, once a week for two successive weeks
- The City conducted a public hearing to discuss and adopt the City's 2025 Plan and Water Shortage Contingency Plan.

- Within 30 days of adoption, the City submitted the 2025 Plan and Water Shortage Contingency Plan to the California Department of Water Resources.
- Within 30 days of adoption, the City submitted all data tables associated with the 2025 Plan to the California Department of Water Resources.
- Within 30 days of adoption, the City submitted a copy of the 2025 Plan to the State of California Library.
- Within 30 days of adoption, the City submitted a copy of the 2025 Plan (and Water Shortage Contingency Plan) to the County of Los Angeles Registrar / Recorders office and the City Clerk's Office.
- Within 30 days after submittal of the 2025 Plan to the California Department of Water Resources, the City made the 2025 Plan (including the Water Shortage Contingency Plan) available at the City Clerk's Office and on the City's website.
- The steps the City will perform to amend the 2025 Plan and/or the Water Shortage Contingency Plan, if necessary, are provided.

10.1 PLAN COMPLETION TIMELINE

CWC 10621.

(b) Every urban water supplier required to prepare a plan shall … at least 60 days prior to the public hearing on the plan … notify any city or county within which the supplier provides waters supplies that the urban water supplier will be reviewing the plan and considering amendments or changes to the plan.

The data provided in the City's 2025 Plan and the Water Shortage Contingency Plan is provided on a FY basis through June 30, 2025 (as discussed in Section 2.5).

10.2 NOTICE OF PLAN PREPARATION

As discussed in Section 2.4.2., the City coordinated the preparation of the 2025 Plan with the Main Basin Watermaster, California American Water Company, Pasadena Water & Power, San Gabriel River Watermaster and Upper Water. The City notified these agencies, as well as the city and county within which the City provides water supplies, at least sixty (60) days prior to the public hearing of the preparation of the 2025 Plan and invited them to participate in the development of the Plan. A copy of the notification letters sent to these agencies is provided in Appendix D.

10.3 NOTICE OF PUBLIC HEARING

CWC 10642.

…Prior to adopting either, the urban water supplier shall make both the plan and the water shortage contingency plan available for public inspection and shall hold a public hearing or hearings thereon. Prior to any of these hearings, notice of the time and place of the hearing shall be published within the jurisdiction of the publicly owned water supplier pursuant to Section 6066 of the Government Code. The urban water supplier shall provide notice of the time and place of a hearing to any city or county within which the supplier provides water supplies.

Government Code 6066.

Publication of notice pursuant to this section shall be once a week for two successive weeks. Two publications in a newspaper published once a week or oftener, with at least five days intervening between the respective publication dates not counting such publication dates, are sufficient. The period of notice commences upon the first day of publication and terminates at the end of the fourteenth day, including therein the first day.

The City provided a notice of the public hearing to the County of Los Angeles, the Main Basin Watermaster, California American Water Company, Pasadena Water & Power, San Gabriel River Watermaster, and Upper Water. The notice includes the time and place of

the public hearing. Copies of the notice of the public hearing are provided in Appendix D. Table 10-1 summarizes the agencies which were provided notifications by the City.

The City encouraged the active involvement of the population within its service area prior to and during the preparation of the Plan. Pursuant to Section 6066 of the Government Code, the City published a notice of public hearing in the newspaper during the weeks of June 1, 2026 and June 8, 2026. A notice of public hearing was also provided to the City Clerk's office and was posted throughout the City of South Pasadena and on the City's website. A copy of the published notice is provided in Appendix D. To ensure the draft 2025 Plan and the draft Water Shortage Contingency Plan were available for review, the City placed a copy at the City Clerk's Office located at City Hall and made a copy available for review on its website.

10.4 PUBLIC HEARING AND ADOPTION

CWC 10642.

Each urban water supplier shall encourage the active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of both the plan and the water shortage contingency plan. Prior to adopting either, the urban water supplier shall make both the plan and the water shortage contingency plan available for public inspection and shall hold a public hearing or hearings thereon…. After the hearing or hearings, the plan or water shortage contingency plan shall be adopted as prepared or as modified after the hearing or hearings.

Government Code Section 7291

…every local public agency… serving a substantial number of non- English-Speaking people, shall employ a sufficient number of qualified bilingual persons in public contact positions or as interpreters to assist those in such positions, to ensure provision of information and services in the language of the non-English-speaking person.

Prior to adopting the draft 2025 Plan and the draft Water Shortage Contingency Plan, the City held a public hearing on June 17, 2026 which included input from the community regarding the City's draft 2025 Plan and the draft Water Shortage Contingency Plan.

Following the public hearing, the City adopted both the draft 2025 Plan and the draft Water Shortage Contingency Plan (included in Chapter 8). A copy of the resolution adopting the 2025 Plan and the Water Shortage Contingency Plan is provided in Appendix L.

10.5 PLAN SUBMITTAL

CWC 10621.

(e) .Each urban water supplier shall update and submit its 2025 plan to the department by July 1, 2026…

CWC 10635.

(c) The urban water supplier shall provide that portion of its urban water management plan prepared pursuant to this article to any city or county within which it provides water supplies no later than 60 days after the submission of its urban water management plan.

CWC 10644.

(a) (1) An urban water supplier shall submit to the department, the California State Library, and any city or county within which the supplier provides water supplies a copy of its plan no later than 30 days after adoption.

The City's submittal process for its 2025 Plan and the Water Shortage Contingency Plan is discussed below.

10.5.1 SUBMITTING A UWMP AND WATER SHORTAGE CONTINGENCY PLAN TO DWR

Within 30 days of adoption of the 2025 Plan by the City Council, the City submitted the adopted 2025 Plan (including the Water Shortage Contingency Plan) to DWR. The 2025 Plan and Water Shortage Contingency Plan were submitted through DWR's "Water Use Efficiency (WUE) Data Portal" website.

DWR developed a checklist which was used by the City to assist DWR with its determination that the City's 2025 Plan has addressed the requirements of the California Water Code. The City has completed the DWR checklist by indicating where the required CWC elements can be found within the City's 2025 Plan (See Appendix B).

10.5.2 ELECTRONIC DATA SUBMITTAL

CWC 10644.

(a)(2) The plan, or amendments to the plan, submitted to the department …shall be submitted electronically and shall include any standardized forms, tables, or displays specified by the department.

Within 30 days of adoption of the 2025 Plan, the City submitted all data tables associated with the 2025 Plan through DWR's "Water Use Efficiency Data Portal" website.

10.5.3 SUBMITTING A UWMP, INCLUDING WSCP, TO THE CALIFORNIA STATE LIBRARY

Within 30 days of adoption of the 2025 Plan by the City Council, a copy (CD or hardcopy) of the 2025 Plan was submitted to the State of California Library. A copy of the letter to the State Library will be maintained in the City's file. The 2025 Plan will be mailed to the following address if sent by regular mail:

California State Library
Government Publications Section
Attention: Coordinator, Urban Water Management Plans
P.O. Box 942837
Sacramento, CA 94237-0001

The 2025 Plan will be mailed to the following address if sent by courier or overnight carrier:

California State Library
Government Publications Section
Attention: Coordinator, Urban Water Management Plans
900 N Street
Sacramento, CA 95814

10.5.4 SUBMITTING A UWMP TO CITIES AND COUNTIES

Within 30 days of adoption of the 2025 Plan (including the Water Shortage Contingency Plan) by the City Council, a copy of the 2025 Plan was submitted to the County of Los Angeles Registrar / Recorders office and the City Clerk's Office. A copy of the letter to the County of Los Angeles will be maintained in the City's file.

10.6 PUBLIC AVAILABILITY

CWC 10645.

(a) Not later than 30 days after filing a copy of its plan with the department, the urban water supplier and the department shall make the plan available for public review during normal business hours.

(b) Not later than 30 days after filing a copy of its water shortage contingency plan with the department, the urban water supplier and the department shall make the plan available for public review during normal business hours.

Within 30 days after submittal of the 2025 Plan to DWR, the City made the 2025 Plan (including the Water Shortage Contingency Plan) available at the City Clerk's Office located at City Hall during normal business hours and on the City's website.

10.7 PUBLIC NOTIFICATION TO PUBLIC UTILITIES COMISSION

CWC 10621.

(c) An urban water supplier regulated by the Public Utilities Commission shall include its most recent plan and water shortage contingency plan as part of the supplier's general rate case filings.

The City is not regulated by the California Public Utilities Commission.

10.8 PLAN IMPLEMENTATION

CWC 10643.

An urban water supplier shall implement its plan adopted pursuant to this chapter in accordance with the schedule set forth in its plan.

The City will implement any schedules set forth in the adopted 2025 Plan.

10.9 AMENDING AN ADOPTED URBAN WATER MANAGEMENT PLAN OR WATER SHORTAGE CONTINGENCY PLAN

CWC 10621.

(d) The amendments to, or changes in, the plan shall be adopted and filed in the manner set forth in Article 3 (commencing with Section 10640).

CWC 10644.

(a)(1) Copies of amendments or changes to the plans shall be submitted to the department, the California State Library, and any city or county within which the supplier provides water supplies within 30 days after adoption.

The City's amendment process for its 2025 Plan is discussed below.

10.9.1 AMENDING A UWMP OR A WSCP

If the City amends the adopted 2025 Plan, the City will conduct a similar notification and public hearing process for the amended 2025 Plan as discussed in Section 10.2, 10.3, and 10.4. The amended Plan will undergo adoption by the City's governing board. Within 30 days of adoption, the amended Plan will then be submitted to DWR, the State of

California Library, the County of Los Angeles Registrar / Recorders office, and the City Clerk's Office.

10.9.2 SUBMITTING REVISED WATER SHORTAGE CONTINGENCY PLAN

CWC 10644.

(a) If an urban water supplier revises its water shortage contingency plan, the supplier shall submit to the department a copy of its water shortage contingency plan prepared…no later than 30 days after adoption, in accordance with protocols for submission and using electronic reporting tools developed by the department.

If the City amends the adopted 2025 Plan (including the Water Shortage Contingency Plan), the amended Plan (and Water Shortage Contingency Plan) will undergo adoption by the City's governing board. Within 30 days of adoption, the amended Plan (and Water Shortage Contingency Plan) will then be submitted to DWR, the State of California Library, the County of Los Angeles Registrar / Recorders office, and the City Clerk's Office.

10.10 CALIFORNIA DEPARTMENT OF WATER RESOURCES REVIEW OF SUBMITTED PLANS

As discussed in Section 1.5, DWR will review the 2025 Plans to ensure that they address the California Water Code requirements. Following DWR's review, water suppliers will be notified of the results of the review via a formal review letter. These review letters will also be available to the public on DWR's WUEdata portal. In cases where DWR finds that a Plan does not properly address item(s) in the Water Code, DWR will reach out to the water supplier to discuss needed corrections and correction procedures.

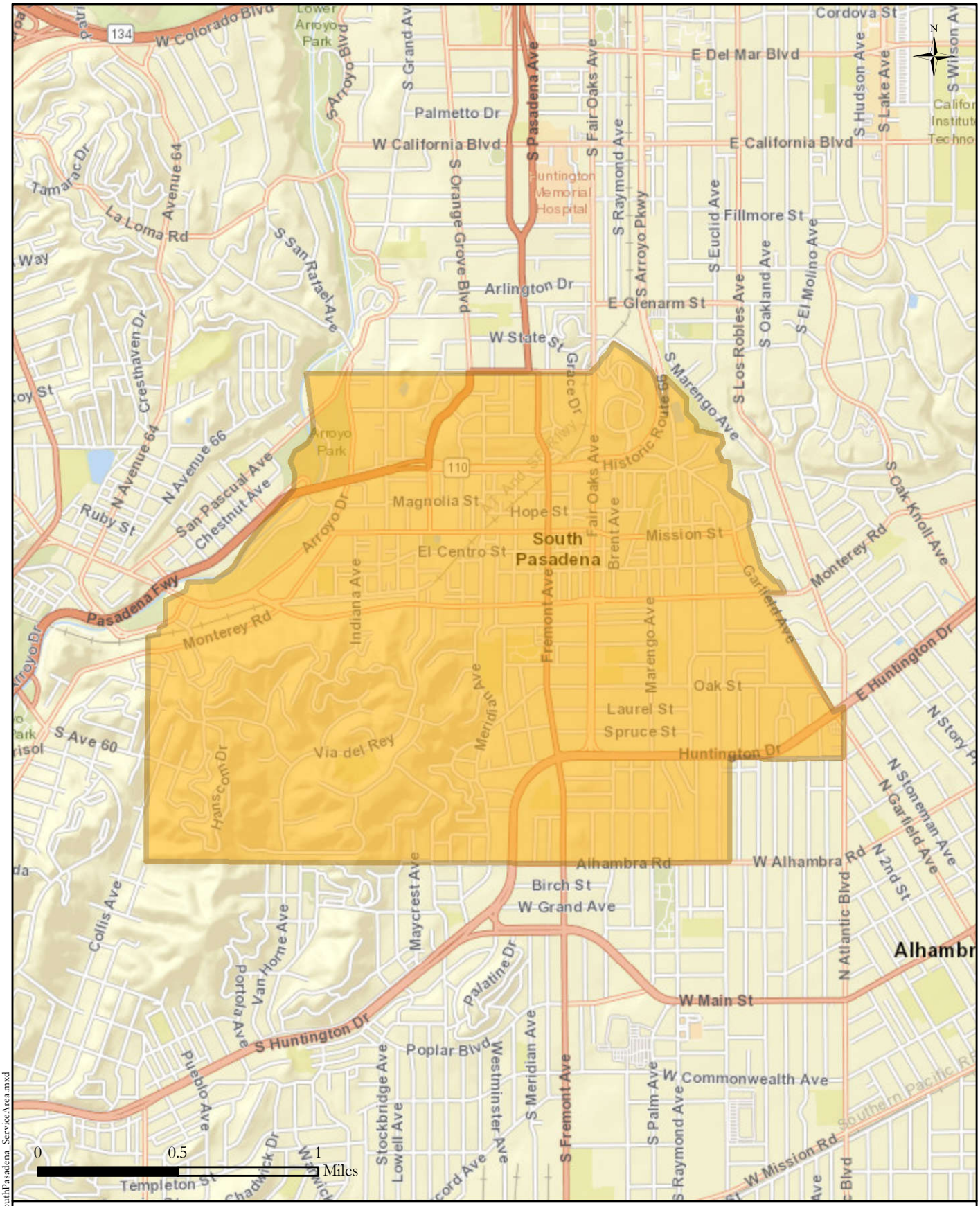
10.11 SUBMITTAL TABLES

The applicable standardized Submittal Tables referenced within Chapter 10 are provided below.

10.11.1 SUBMITTAL TABLE 10-1: NOTIFICATION TO CITIES AND COUNTIES

Table 10-1 Notification to Cities and Counties

Submittal Table 10-1 Retail: Notification to Cities and Counties Water Code Section 10621(b) and 10642		
City Name	60 Day Notice **Drop Down (yes/no)**	Notice of Public Hearing **Drop Down (yes/no)**
Add additional rows as needed		
South Pasadena	Yes	Yes
County Name **Drop Down List**	60 Day Notice **Drop Down (yes/no)**	Notice of Public Hearing **Drop Down (yes/no)**
Add additional rows as needed		
Los Angeles County	Yes	Yes
NOTES:		



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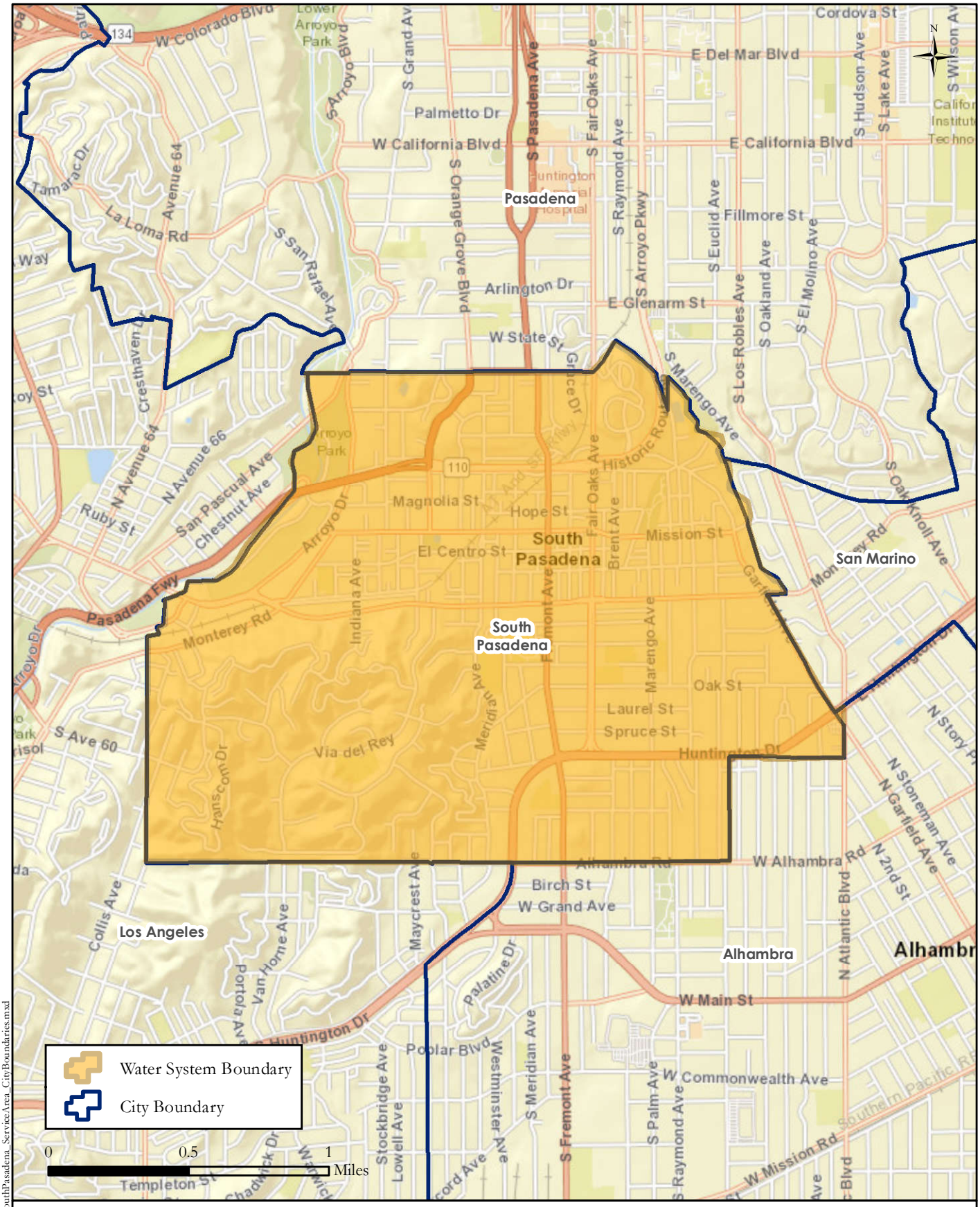
STETSON ENGINEERS INC.

CITY OF SOUTH PASADENA
WATER SERVICE AREA



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STETSON ENGINEERS INC.

CITY OF SOUTH PASADENA
WATER SERVICE AREA
AND CITY BOUNDARIES

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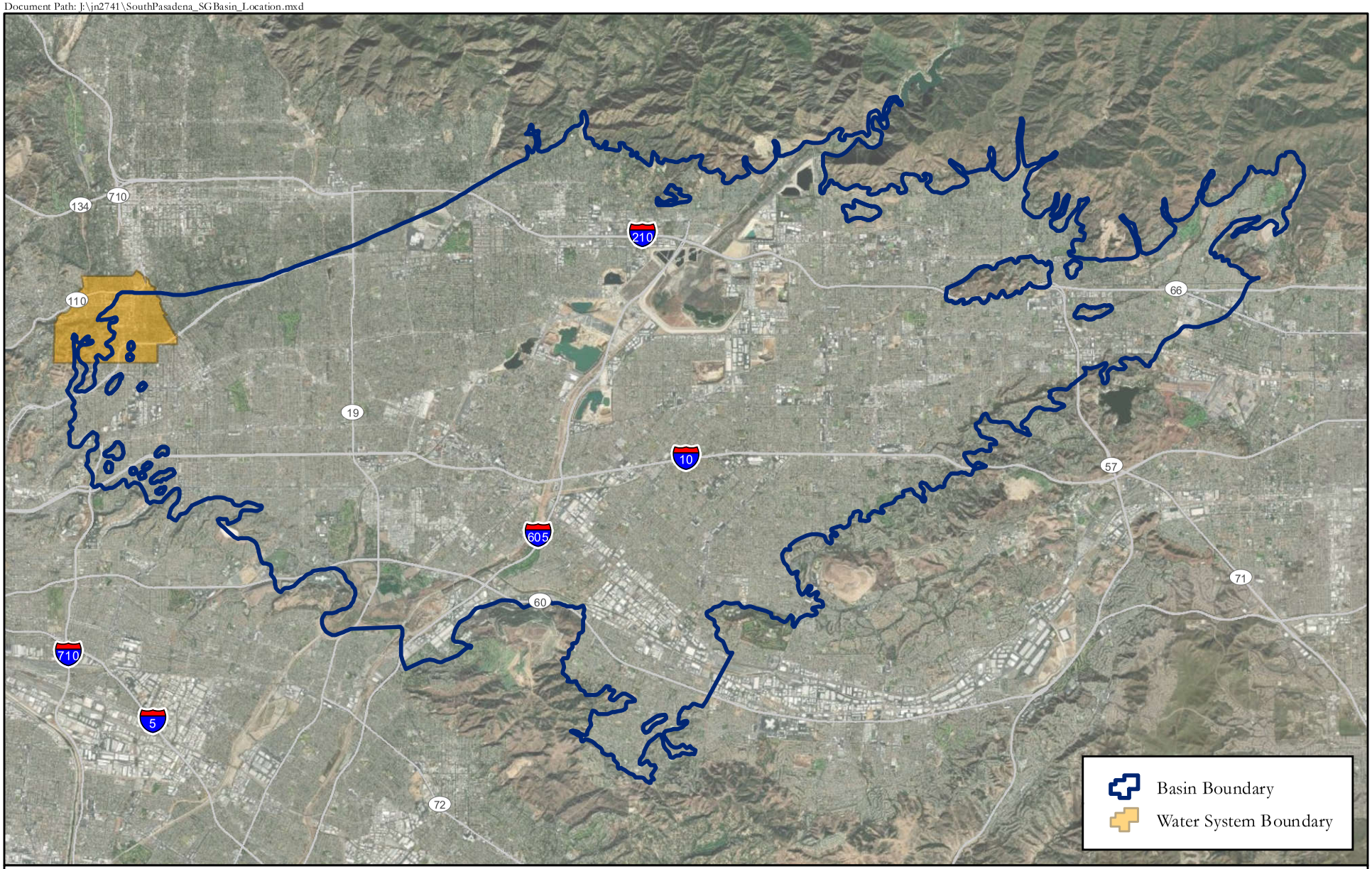

STETSON ENGINEERS INC.

CITY OF SOUTH PASADENA
MAIN SAN GABRIEL BASIN LOCATION

0 1.5 3 Miles

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FIGURE 3

City Council Agenda Report

ITEM NO. 24

DATE: June 17, 2026

FROM: Todd Hileman, City Manager

PREPARED BY: Todd Hileman, City Manager
Nick Kimball, Assistant City Manager/ Chief Financial Officer
Alma Medina, Assistant to the City Manager

SUBJECT: **CONSIDERATION OF ADOPTION OF RESOLUTION NO. 8016 DETERMINING THAT THE PUBLIC INTEREST AND NECESSITY DEMAND THE RECONSTRUCTION, REHABILITATION OR REPLACEMENT OF MUNICIPAL IMPROVEMENT PROJECTS OF THE CITY AND THEIR FINANCING THROUGH THE ISSUANCE OF GENERAL OBLIGATION BONDS IN AN AMOUNT NOT TO EXCEED $80,000,000; FIRST READING AND INTRODUCTION OF ORDINANCE NO. 2416, AN ORDINANCE OF THE CITY OF SOUTH PASADENA ORDERING THE SUBMISSION OF A PROPOSITION INCURRING BONDED INDEBTEDNESS TO THE QUALIFIED VOTERS OF THE CITY OF SOUTH PASADENA AT THE GENERAL MUNICIPAL ELECTION TO BE HELD ON NOVEMBER 3, 2026, FOR THE PURPOSE OF FINANCING THE COSTS OF THE AQUISITION, CONSTRUCTION, COMPLETION, IMPROVEMENT, RECONSTRUCTION, REHABILIATION OR REPLACEMENT OF CERTAIN MUNICIPAL IMPROVEMENTS PROJECTS OF THE CITY; AND FIND THAT THE PROPOSED ACTION AND PROPOSED BALLOT MEASURE ARE NOT SUBJECT TO THE CALIFORNIA ENVIRONMENTAL QUALITY ACT**

Recommendation

It is recommended that the City Council:

1. Receive and file this report, and provide direction to staff regarding a potential general obligation (G.O.) bond measure for street, roadway, sidewalk, and related infrastructure improvements;
2. Find that the proposed action and the proposed ballot measure are not subject to the California Environmental Quality Act (California Public Resources Code Section 21000 et seq.) (“CEQA”) pursuant to Section 15060(c)(2) (the activities will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activities are not a project as defined in Section 15378) of the CEQA Guidelines, California Code Regulations, Title 14, Chapter 3. State CEQA Guideline Section 15378(b)(4) excludes “government funding mechanisms or other government fiscal activities” from its definition of “project” when they “do not involve any commitment to any specific project which may result in a potentially significant physical impact on the

environment." On its own, voter approval of the proposed bonds will not "commit" the City to issue bonds or construct the Project;
3. Adopt, by a two-thirds (2/3) vote of all members of the City Council, Resolution No. 8016 determining that the public interest and necessity demand the acquisition, construction, improvement, reconstruction, rehabilitation, or replacement of municipal improvement projects of the City and their financing through the issuance of general obligation bonds; and
4. Waive full reading of Ordinance No. 2416 and introduce by title only an Ordinance of the City ordering the submission of a proposition to incur bonded indebtedness in an amount not to exceed $80,000,000 for the certain municipal improvement projects to the qualified voters at the November 3, 2026, General Municipal Election.

Executive Summary

The City of South Pasadena faces a substantial and growing backlog of deferred street, roadway, and sidewalk maintenance. The City's pavement network has been independently assessed at a preliminary Pavement Condition Index (PCI) of 54 on a scale of 0 to 100, a rating in the "poor-to-fair" range that places the City well below the regional average of its peer cities. Without a dedicated and controlled funding source, the City's infrastructure condition is projected to continue to decline.

Following Council direction to explore a potential infrastructure bond measure, the City completed a structured public information, education, and community engagement process during the spring of 2026, conducted in parallel with the development of the FY 2026–27 Proposed Budget. This report presents the next procedural step: the adoption of a resolution of public interest and necessity and the first reading of an ordinance that, together, would initiate the proceedings required under the State's Bond Law to place a general obligation bond measure before the voters at the November 3, 2026 General Municipal Election.

The proposed measure contemplates a general obligation bond, in an amount not to exceed of $80,000,000, subject to two-thirds (2/3) voter approval, to fund street, roadway, sidewalk, storm drain, and related infrastructure improvements. The actions before the Council at this meeting do not, by themselves, place the measure on the ballot. A separate resolution formally calling and consolidating the election, and approving the ballot question and related materials, is anticipated to return to the City Council in July 2026.

Background

On February 4, 2026, the City Council received a presentation from the consultant team Grassroots, regarding the City's infrastructure conditions, long-term funding needs, and potential revenue options, including community polling on resident awareness of and support for addressing infrastructure needs. Following that presentation, the City Council directed the City Manager to continue exploring a potential street improvement bond measure, including the additional research, public information, and outreach necessary to evaluate the feasibility of placing a measure before the voters.

On February 18, 2026, the City Council approved an amendment to the professional services agreement supporting public information and education services, authorizing a structured, time-limited program of community outreach, informational materials, and feedback mechanisms to inform Council decision-making within applicable election-related timelines.

With that authorization and direction in place, staff and the City's consultant team carried out

the community engagement program over the following months, coordinating it closely with the development of the FY 2026–27 Proposed Budget, as described below.

Analysis

The City's street and roadway system has experienced increasing maintenance an rehabilitation needs over multiple decades. While the City has continued to invest in routine and preventive maintenance where feasible, larger-scale rehabilitation projects were deferred for extended periods as the City prioritized significant staff time, legal resources, and financial commitments toward opposing the SR-710 freeway project. As a result, the City now faces a substantial backlog of roadway rehabilitation needs that cannot be addressed through existing revenues alone.

Community Engagement and Budget Process

Consistent with Council direction, staff and the City's consultant team conducted a public information and education program during the spring of 2026. This work was aligned with the development of the FY 2026–27 Proposed Budget so that residents could consider the City's infrastructure needs in the broader context of the City's overall financial condition. Key elements of the engagement and budget process included:

- Development of an outreach plan and informational materials, including presentations, a website page (Link Here), fact sheets, frequently asked questions, and online content explaining the City's street conditions, funding needs, and planning processes;
- Structured outreach to community-based organizations, service clubs, and other civically engaged groups who requested such information through informational presentations and meetings;
- Community feedback mechanisms, including informational materials inviting public participation; and
- Community meetings held on May 18, 2026, May 21, 2026 and May 28, 2026 at which the City's budget and infrastructure financing needs were presented and discussed.

Throughout the budget process, the City presented its FY 2026–27 Proposed Budget as a "Path to Sustainability," balancing structural operating costs with recurring revenues while maintaining the General Fund reserve above the 25% policy minimum. The budget materials identified deteriorating streets and sidewalks as one of the City's significant long-term cost pressures and identified the development of a long-term financing plan for streets and sidewalks as a Council focus area. The community meetings reinforced that there is very little to no discretionary General Fund revenue available for infrastructure improvements

Current Street Funding Sources

The City funds street and roadway work primarily through restricted, non-General Fund revenues rather than discretionary General Fund dollars. The principal ongoing sources are state gas tax revenues, including the traditional gas tax and Road Repair and Accountability Act (SB 1) funds, which together provide roughly $1.4 million per year, and the City's share of voter-approved Los Angeles County transportation sales tax measures, including Proposition C, Measure R, and Measure M, which collectively contribute approximately $1 million per year. The City has also received one-time former SR-710 freeway funds, administered through Metro following the adoption of the "no-build" alternative, that are restricted to specific designated projects such as the Fair Oaks ITS, Huntington/Fremont, and 110 Freeway on-ramp improvements. In addition, a portion of water and sewer rates funds capital improvements to the underground system, consistent with the best practice of aligning

underground pipe replacement with street reconstruction.

While these sources sustain the City's routine maintenance and grant-funded improvement work, they are insufficient to address the City's overall need. Each source is legally restricted to specific transportation- or utility-related purposes, the amounts are largely fixed by formula and outside the City's control, and ongoing street funding totals only about $2 million per year, which is a small fraction of what would be required to reduce the existing rehabilitation backlog. With very little to no discretionary General Fund revenue available for infrastructure, the City has no existing funding source capable of materially improving pavement conditions across the network, which is the gap the proposed bond measure is intended to address.

Infrastructure Need and Pavement Condition

An independent analysis has scored the City's street and roads at a PCI of 54 on a 0-100 scale. A PCI in the mid 50s indicates that streets exhibit significant cracking, rutting, and surface deterioration; nearly half of the City's roads fall into the "fair" or "poor" categories. The City's pavement condition lags the regional average of peer cities by more than 20 PCI points, and the trajectory is one of continued decline absent additional investment.

The need extends beyond pavement surfaces. Dozens of miles of of underground water and sewer pipes beneath City streets also require updating to mitigate future ruptures and safety issues (NOTE: water/sewer pipes have a separate funding source and would not use the proposed bond funds), and best practice is to align underground pipe replacement with street reconstruction. The cost of deferring this work is significant: when streets deteriorate beyond simple maintenance, per-mile costs can escalate from approximately $50,000 per mile for slurry seal to approximately $2.5 million per mile for full reconstruction, and every $1 invested in timely maintenance is estimated to avoid $6 to $10 in future reconstruction costs. Poor street and sidewalk conditions have also generated more than 200 liability and property damage claims and more than $7 million in claims costs since 2016.

Investment of bond proceeds is projected to improve the City's PCI from the mid-50s toward a rating of approximately 70 over a ten-year period, with work beginning promptly following authorization.

Pavement Management Plan and Project Prioritization

To define the scope of work and establish a defensible basis for prioritizing improvements, the City worked with a specialized pavement engineering consultant to develop a draft comprehensive Pavement Management Plan. The draft Plan inventories the condition of the City's street network, assigns each segment a Pavement Condition Index, and recommends a treatment strategy and timeline for the network as a whole. The draft Pavement Management Plan has not yet been approved by the City Council and is anticipated to be presented to the Council for review and consideration as a separate, forthcoming item. The condition data and cost estimates summarized in this report are drawn from that preliminary work product and are subject to refinement as the Plan is finalized and adopted.

It is important for the Council and community to understand that the proposed $80,000,000 bond would not fund all of the street and roadway work the City needs. The total estimated cost to bring the City's street network to a state of good repair is more than $135,000,000, which is substantially more than the proposed bond amount. The $80,000,000 measure is therefore intended to make significant, measurable progress against the backlog and slow down the network's decline, rather than to fully eliminate the City's deferred maintenance

needs. Additional funding sources will be necessary over time to address the balance of the work.

In developing the proposed program of streets to be addressed with the bond proceeds, the Public Works Department reviewed all candidate projects across the City and did not simply rank them by pavement condition alone. The Department also weighed the practical realities of construction, including the mobilization of equipment and crews, the efficiency of grouping work in geographic proximity, coordination with underground utility and pipe replacement, and the overall impact to residents, traffic, and City operations during construction. Sequencing the work in this manner allows the City to reduce duplicated mobilization costs, minimize repeated disruption to any one neighborhood, and deliver the greatest improvement to the network for each dollar invested.

The improvements contemplated under the program fall into three principal treatment types, which differ significantly in scope and cost. Slurry seal is a preventive surface treatment applied to streets still in relatively good condition; it is the least expensive option, at roughly $50,000 per mile, and extends pavement life before more costly work becomes necessary. Grind and overlay, in which the worn surface layer is removed and replaced with new asphalt, is a mid-range treatment appropriate for streets with moderate deterioration. Full reconstruction, which rebuilds the street structure from the subgrade up, is the most extensive and expensive treatment, at approximately $2.5 million per mile, and is reserved for streets that have deteriorated beyond the point at which surface treatments are effective.

Because pavement deteriorates progressively, the timing of these treatments has a direct effect on cost. A street that could be preserved today with a relatively inexpensive slurry seal or grind and overlay will, if deferred, continue to decline until it requires full reconstruction at many times the cost. Acting on lower-cost preventive and rehabilitative treatments now allows the City to keep more of its network out of the most expensive reconstruction category, stretching available funding further and reinforcing the principle that every dollar invested in timely maintenance avoids several dollars in future reconstruction costs.

Proposed Measure and Recommended Actions

To address these infrastructure needs, staff recommends that the City Council consider a general obligation bond measure in an amount not to exceed $80,000,000, to be submitted to the qualified voters of the City at the November 3, 2026 General Municipal Election and subject to approval by a two-thirds (2/3) vote. Proceeds would be used to finance street, roadway, sidewalk, storm drain, and related infrastructure improvements, together with the design, engineering, and other costs necessary and incidental to those improvements. As general obligations of the City, the bonds would be payable from and secured by ad valorem taxes levied on taxable property within the City.

Under the State's Bond Law, the issuance of general obligation bonds requires the City Council to take a sequence of actions. The two actions presented for consideration at this meeting are the initial steps in that sequence:

1. Resolution of Public Interest and Necessity

Proposed Resolution No. 8016 (Attachment 1), required by Government Code Section 43607, makes the findings required to initiate proceedings under the Bond Law, and establishes that the public interest and necessity demands the acquisition, construction, or completion of the municipal improvements and their financing through general obligation bonds, and that the

estimated cost of the improvements exceeds the amount available through the City's annual tax levy. Adoption requires the affirmative vote of two-thirds of all members of the City Council.

2. First Reading of Ordinance Ordering Submission of the Proposition
Proposed Ordinance No. 2416 (Attachment 2) includes information required by Government Code Section 43610. The Ordinance orders the submission of the proposition of incurring bonded indebtedness to the qualified voters at the November 3, 2026 election, and sets forth the object and purpose of the bonds, the estimated cost and maximum principal amount (not to exceed $80,000,000), the maximum statutory interest rate, the manner of conducting the election, and the applicable accountability requirements. At this meeting, the City Council is asked to conduct the first reading of the Ordinance (by title only, waiving further reading). Second reading and adoption would occur at the City Council meeting of July 15, 2026.

Following these actions (if approved), staff anticipates returning o the City Council in July 2026 with a resolution formally calling and giving notice of the election, requesting consolidation with the County, approving the ballot question, and authorizing related election materials, in order to meet the County's and Secretary of State's deadlines for the November 2026 ballot.

Accountability Measures
The proposed Ordinance includes the accountability provisions required for city general obligation bonds, including a requirement that proceeds be used only for the specified purposes and not for City employee salaries or other operating expenses, the creation of a separate account for bond proceeds, and an annual report by the Chief Financial Officer on proceeds collected and expended and the status of the improvements.

Fiscal Impact
The actions recommended in this report f adoption of the Resolution and first reading of the Ordinance do not, by themselves, authorize the issuance of any bonds or the levy of any tax, and have no direct appropriation impact at this time. Costs associated with placing a measure on the November 2026 ballot, including the County's election costs, were anticipated and reserved for in the FY 2026–27 Proposed Budget in the City Clerk's Department budget.

If the measure is ultimately placed before and approved by the voters, the bonds would be general obligations of the City repaid through an ad valorem tax levied on taxable property within the City. Based on the figures presented during community outreach, a bond program of this scale is estimated to cost property owners an average of approximately $33 per $100,000 of assessed valuation. Actual tax rates would depend on the timing, structure, and amount of each bond series, prevailing interest rates at the time of issuance, and assessed valuation within the City.

Environmental Analysis
The proposed action and the proposed ballot measure are not subject to the California Environmental Quality Act (California Public Resources Code Section 21000 et seq.) ("CEQA") pursuant to Section 15060(c)(2) (the activities will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activities are not a project as defined in Section 15378) of the CEQA Guidelines.

In addition, CEQA Guidelines Section 15378(b)(4) excludes "government funding mechanisms

or other government fiscal activities" from its definition of "project" when they "do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment." On its own, voter approval of the proposed bonds will not "commit" the City to issue bonds or construct the Project.

Attachment:
Attachment 1-Proposed Resolution No. 8016
Attachment 2-Proposed General Obligation Bond Ordinance No. 2416
Attachment 3- Proposed 10 Year Resurfacing Plan
Attachment 4-Presentation

RESOLUTION NO. 8016

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA DETERMINING THAT THE PUBLIC INTEREST AND NECESSITY DEMAND THE ACQUISITION, CONSTRUCTION, COMPLETION, IMPROVEMENT, RECONSTRUCTION, REHABILITATION OR REPLACEMENT OF MUNICIPAL IMPROVEMENT PROJECTS OF THE CITY, AND THEIR FINANCING THROUGH THE ISSUANCE OF GENERAL OBLIGATION BONDS

WHEREAS, the City of South Pasadena (the "City") is a municipal corporation and general law city duly organized and existing under the Constitution and laws of the State of California; and

WHEREAS, the City is undertaking the acquisition, construction, completion, improvement, reconstruction, rehabilitation or replacement of the City's streets, roads and sidewalks, including curbs, gutters and parkways, evacuation routes and storm drains (together, the "Improvements"); and

WHEREAS, the undertaking of the Improvements by the City constitutes the acquisition, construction, completion, improvement, reconstruction, rehabilitation and/or replacement of "municipal improvements" because the Improvements are (1) part of the structures, facilities and equipment owned and operated under the control of the City, (2) part of the basic, underlying features of the City's physical landscape, community identity, and organization, (3) once acquired or completed, open to the public for use and/or benefiting the public, and (4) necessary or convenient to carry out the objects, purposes and powers of the City; and

WHEREAS, the City is authorized to call an election for the proposition of incurring a bonded indebtedness and to issue such bonds to finance municipal improvements of the City pursuant to certain provisions of the California Government Code, including Article 1 of Chapter 4 of Division 4 of Title 4 (commencing with Section 43600) and Article 4.5 of Chapter 3 of Part 1 of Division 2 of Title 5 (commencing with Section 53506) (collectively, the "Bond Law"); and

WHEREAS, the City intends to issue its general obligation bonds (the "Bonds") under and pursuant to the Bond Law to finance the cost of the acquisition, construction, completion, improvement, reconstruction, rehabilitation or replacement of the Improvements; and

WHEREAS, in order to initiate proceedings under the Bond Law to provide for the issuance of general obligation bonds, the City Council of the City (the "City Council") must make certain findings and determinations.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of South Pasadena as follows:

SECTION 1: Determination of Necessity. The public interest and necessity demand, and it is the intention of the City Council to require acquisition, construction, completion, improvement, reconstruction, rehabilitation or replacement of the Improvements, and to issue the Bonds to finance the cost thereof, subject to completion of the proceedings required by the Bond Law.

SECTION 2: Findings. The City Council hereby finds and determines that the estimated costs of the Improvements will require an expenditure by the City greater than the amount allowed for it by the annual tax levy of the City. The principal amount of the Bonds will not exceed the estimated cost of the Improvements.

SECTION 3: Issuance of Bonds. The Bonds, if approved by a two-thirds vote of the qualified voters voting on the issuance of the Bonds, are to be issued pursuant to the Bond Law.

SECTION 4. Initiation of Proceedings. Pursuant to California Government Code Section 43607, the City Council hereby initiates the proceedings required by the Bond Law to issue the Bonds to fund the design, acquisition, construction, completion, improvement, reconstruction, rehabilitation or replacement of the Improvements.

SECTION 5. Further Action. The Mayor, City Manager, City Attorney, Chief Financial Officer, and any other staff or consultant of the City are hereby authorized and directed to do and cause to be done any and all acts and things necessary or proper for carrying out the transactions contemplated by this Resolution.

SECTION 6. Effectiveness. This Resolution shall take effect upon its adoption by two-thirds of all members of the City Council.

PASSED, APPROVED AND ADOPTED at a regular meeting of the City Council of the City of South Pasadena on June 17, 2026.

_____
Sheila Rossi, Mayor

APPROVED AS TO FORM:

_____
Roxanne Diaz, City Attorney

ATTEST:

_____
Nikima S. Newsome, Chief City Clerk

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF SOUTH PASADENA)

I, Nikima S. Newsome, Chief City Clerk of the City of South Pasadena, California, do hereby certify that Resolution No. 8016 was passed and adopted by the City Council of the City of South Pasadena, California, at a regular meeting of said City Council held on the 17th day of June, 2026, and thereafter signed and approved by the Mayor and attested by the Chief City Clerk, and that said resolution was adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____

Nikima S. Newsome, Chief City Clerk

ORDINANCE NO. 2416

AN ORDINANCE OF THE CITY OF SOUTH PASADENA ORDERING THE SUBMISSION OF A PROPOSITION INCURRING BONDED INDEBTEDNESS TO THE QUALIFIED VOTERS OF THE CITY OF SOUTH PASADENA AT THE GENERAL MUNICIPAL ELECTION TO BE HELD ON NOVEMBER 3, 2026, FOR THE PURPOSE OF FINANCING THE COSTS OF THE ACQUISITION, CONSTRUCTION, COMPLETION, IMPROVEMENT, RECONSTRUCTION, REHABILITATION OR REPLACEMENT OF CERTAIN MUNICIPAL IMPROVEMENT PROJECTS OF THE CITY

WHEREAS, the City of South Pasadena (the "City") is a municipal corporation and general law city duly organized and existing under the Constitution and laws of the State of California; and

WHEREAS, the City is responsible for maintaining a substantial public infrastructure footprint with 69 miles of street, more than 100 miles of sidewalk, 33 traffic signals, 454 fire hydrants, 60 miles of underground sewer lines, and more than 80 miles of water mains; and

WHEREAS, according to the City's Draft 2025 Citywide Engineering and Traffic Survey for Speed Limits updated on February 9, 2026, on average, more than 100,000 vehicles traverse South Pasadena streets and corridors each day; and

WHEREAS, since 2016, the City has received more than 200 liability and property damage claims, resulting in more than $7 million in claims costs, related to street and sidewalk conditions; and

WHEREAS, each year, on average, the City fills more than 1,000 potholes, costing tens of thousands in labor hours and contractor costs; and

WHEREAS, the City relies on its "local return" share of state and county special taxes that are specifically dedicated for street and transportation uses, which currently provides approximately $2.5 million per year, as well as one-time grant funding, when available, to maintain and repair streets, sidewalks, and make traffic safety improvements; and

WHEREAS, according to the City's most recent bid documents, simple repairs and maintenance, including slurry seal to extend the life of a street in good condition, costs approximately $50,000 per center-lane mile; rehabilitating a street in fair condition costs approximately $1,000,000 per center-lane mile; and reconstructing a street in poor condition costs approximately $2,500,000 per center-lane mile; and

WHEREAS, approximately every five (5) years, the City engages professional pavement engineers to physically inspect the City's street network and score each segment on a scale of zero to one hundred through a standard measure known as a Pavement Condition Index, or PCI. This data is compiled and used to prepare a Pavement Management Plan.

WHEREAS, the City's most recent Draft Pavement Management Plan provides an overall PCI score in the mid-50's for the City's street network. This means that many streets show significant cracking, rutting and surface deterioration. It is the streets that fall into the "poor" and "fair" categories that require extensive repair to improve this score and nearly 50% of the roads in South Pasadena fall into these "fair" or "poor" categories according to the PCI index; and

WHEREAS, the City estimates a total cost of $136 million to improve the City's PCI to excellent condition. Without additional investment, this score will continue to decline; and

WHEREAS, insufficient funding for streets, roads, sidewalks for current and future demand will continue to deteriorate the City's infrastructure and therefore a significant investment for unfunded infrastructure improvements is needed; and

WHEREAS, investing $1.00 in road maintenance now prevents $6 to $10 dollars in future reconstruction costs; and

WHEREAS, the City is undertaking the acquisition, construction, completion, improvement, reconstruction, rehabilitation or replacement of the City's streets, roads and sidewalks, including curbs, gutters and parkways, evacuation routes and storm drains (together, the "Improvements"); and

WHEREAS, the undertaking of the Improvements by the City constitutes the acquisition, construction, completion, improvement, reconstruction, rehabilitation and/or replacement of "municipal improvements" because the Improvements are: (1) part of the structures, facilities and equipment owned and operated under the control of the City, (2) part of the basic, underlying features of the City's physical landscape, community identity, and organization, (3) once completed, open to the public for use and/or benefiting the public, and (4) necessary or convenient to carry out the objects, purposes and powers of the City; and

WHEREAS, the City intends to issue its general obligation bonds (the "Bonds") to finance the cost of the acquisition, construction, completion, improvement, reconstruction, rehabilitation or replacement of the Improvements; and

WHEREAS, under existing law, approval of the Bonds requires two-thirds (2/3) of the voters in the City voting on the proposition to vote in favor; and

WHEREAS, if the ballot measure authorizing issuance of the Bonds is approved by the requisite number of affirmative votes, the City will be authorized to issue the Bonds.

NOW, THEREFORE, the City Council of the City of South Pasadena does hereby ordain as follows:

SECTION 1. PURPOSE AND INTENT. Pursuant to the authority provided by the California Government Code and California Elections Code, the City Council proposes to order the submission of a proposition authorizing the City to issue general obligation bonds (the "Bonds")

to the qualified voters of the City at the general municipal election to be held on November 3, 2026.

SECTION 2. FINDINGS. The City Council hereby makes the following findings with respect to the proposed measure for the Bonds:

(i) On June 17, 2026, the City Council adopted, by a two-thirds vote of all its members, a resolution entitled "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA DETERMINING THAT THE PUBLIC INTEREST AND NECESSITY DEMAND THE ACQUISITION, CONSTRUCTION, COMPLETION, IMPROVEMENT, RECONSTRUCTION, REHABILITATION OR REPLACEMENT OF MUNICIPAL IMPROVEMENT PROJECTS OF THE CITY, AND THEIR FINANCING THROUGH THE ISSUANCE OF GENERAL OBLIGATION BONDS," pursuant to which the City Council has found and determined that the public interest and necessity demand the issuance of general obligation bonds to finance the Improvements, which are municipal improvement projects constituting public infrastructure of the City.

(ii) In order to provide for the issuance by the City of general obligation bonds to provide financing for the Improvements, it is necessary for the City Council to adopt an ordinance ordering the submission of the proposition of incurring bonded indebtedness for such purpose to the qualified voters of the City at a municipal election.

(iii) The City Council desires to submit said ballot measure to the qualified voters of the City at the regular election to be held in the City on November 3, 2026, and to consolidate the bond election with other elections held within the City on that date.

SECTION 3. CALL FOR ELECTION. The City Council hereby orders that there be submitted to the qualified voters of the City a proposition on incurring bonded indebtedness for the purposes set forth in this Ordinance, at the regular election to be held on November 3, 2026.

SECTION 4. BALLOT PROPOSITION. The City Council hereby submits to the qualified voters of the City, at the regular election to be held on November 3, 2026, a proposition on issuing the Bonds. The statement of the measure shall be in substantially the form set forth in the resolution of the City placing the measure on the ballot.

SECTION 5. OBJECT AND PURPOSE OF BONDS. The object and purpose of the Bonds is to finance some or all of the costs of the Improvements. The authorized Improvements also includes all work, facilities and expenditures necessary and incidental to the improvements described above. Examples of such work, facilities, and expenditures include, but are not limited to: costs of design, engineering, architect and other professional services, inspections, site preparation, utilities, landscaping, construction management and other planning and permitting, legal, accounting and similar costs; a customary construction contingency; demolition and disposal of existing structures; rental or construction of storage facilities and other space on an interim basis for materials and other equipment and furnishings displaced during construction; addressing unforeseen conditions revealed by construction or renovation, and other necessary improvements required to comply with existing building codes and other applicable law, including the Americans

with Disabilities Act; costs of the bond election; bond issuance costs; project administration during the duration of such projects; and financing and interest costs on the Bonds.

The final costs, locations, designs, layouts and other components of the Improvements will be determined as plans are finalized, construction bids are awarded, and projects are completed. Therefore, the City Council cannot guarantee that the Bonds will provide sufficient funds to allow completion of all needed Improvements.

SECTION 6. ESTIMATED COSTS OF PROJECT. The estimated cost of the Improvements is $80,000,000. The estimated cost includes legal or other fees, the cost of printing the Bonds, and other costs and expenses incidental to or connected with the authorization, issuance and sale of the Bonds. To the extent the Improvements financed are revenue-producing public works, the cost of the Improvements may also include bond interest estimated to accrue during the construction period and for a period of not to exceed 12 months after completion of construction.

SECTION 7. PRINCIPAL AMOUNT OF BONDS. The amount of the principal of the Bonds shall not exceed $80,000,000.

SECTION 8. MAXIMUM INTEREST RATE. The maximum rate of interest to be paid on the Bonds shall be the statutory maximum of 12% per annum. Said interest shall be payable semiannually, except that interest for the first year after the date of the Bonds may be made payable at the end of said year.

SECTION 9. ISSUANCE AND SALE OF BONDS. The City proposes to issue and sell the Bonds pursuant to Article 1, commencing with Section 43600, of Chapter 4 of Division 4 of Title 4 of the California Government Code, and Article 4.5, commencing with Section 53506, of Chapter 3 of Part 1 of Division 2 of Title 5 of the California Government Code, in one or more series, in the maximum amount and for the objects and purposes set forth above if the requisite number of qualified voters voting on the proposition vote in favor thereof. The Bonds will be general obligations of the City payable from and secured by ad valorem taxes levied and collected in the manner prescribed by the laws of the State of California. The revenue generated from the ad valorem tax levied and collected will be used for the payment of debt service on the Bonds. All of the Bonds shall be equally and ratably secured, without priority, by the taxing power of the City.

SECTION 10. MANNER OF CONDUCTING ELECTION. The election on the Bonds held on November 3, 2026 shall be held and conducted, election officers appointed, voting precincts designated, ballots printed, polls opened and closed, ballots counted, and returned, returns canvassed, results declared, and all other proceedings incidental to and connected with the election shall be regulated and done in accordance with the provisions of law regulating the election with which it is consolidated.

SECTION 11. PROCEDURE FOR VOTING ON PROPOSITION. Ballots for the election shall be provided in the form and in the number provided by law. Voters shall be provided an opportunity to vote for or against the proposition on the ballot, in accordance with procedures to be adopted by the authorized officers of the County of Los Angeles (the "County") charged with conducting the election.

SECTION 12. ACCOUNTABILITY REQUIREMENTS. In accordance with Sections 53410 and 53411 of the California Government Code, the City Council hereby adopts the following accountability measures relating to the Bonds:

(i) The proceeds from the sale of the Bonds shall be used only for the purposes specified in this Ordinance, and not for any other purpose, including City employee salaries and other operating expenses.

(ii) A separate account shall be created and held by the City, into which the proceeds of the Bonds shall be deposited and applied solely for the purpose of financing the Improvements.

(iii) The Chief Financial Officer of the City shall file a report with the City Council at least annually showing the amount of Bond proceeds collected and expended, and the status of the Improvements.

SECTION 13. IDENTIFICATION OF TAX. The tax imposed by this measure is an ad valorem tax levied upon taxable real property in the City, and will be used to pay the principal and interest on the Bonds.

SECTION 14. OFFICIAL ACTIONS. The Mayor, the City Manager, the Chief Financial Officer, the City Clerk, the City Attorney, and any of their designees, are hereby authorized to execute any documents and to perform all acts necessary to place the Bond measure on the ballot.

SECTION 15. INTERPRETATION. The provisions of this Ordinance, being necessary for the health, welfare, and safety of the City and its residents, is to be liberally interpreted to carry out its purposes. No error, irregularity or informality, and no neglect or omission of any officer, in any proceeding taken related to the submission of the proposition incurring bonded indebtedness to the qualified voters of the City shall void or invalidate any such proceeding, any Bonds issued by the City or any levy of ad valorem taxes to pay principal of and interest on the Bonds.

SECTION 16. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect any other provisions or applications, and to this end the provisions this Ordinance are declared to be severable.

SECTION 17. PUBLICATION OF ORDINANCE. In accordance with Government Code Section 43611, this Ordinance shall be published once a day for at least seven days in a newspaper published at least six days a week in the City, or once a week for two weeks in a newspaper published less than six days a week in the City. The first of said publications shall, in either event, be within 15 days after the adoption of this Ordinance. If there are no such newspapers, it shall be posted in three public places in the City for two succeeding weeks. No other notice need be given.

SECTION 18. EFFECTIVE DATE. In accordance with Section 36937(a) of the California Government Code, this Ordinance shall become effective immediately, as an ordinance relating to an election, upon its adoption by two-thirds vote of all the members of this City Council.

INTRODUCED at a regular meeting of the City Council on the 17th day of June, 2026, by the following roll call vote:

AYES:
NOES:
ABSENT:
ABSTAINED:

PASSED AND ADOPTED at a regular meeting of the City Council on the 15th day of July 2026, by the following roll call vote:

AYES:
NOES:
ABSENT:
ABSTAINED:

_____
Sheila Rossi, Mayor

APPROVED AS TO FORM:

_____
Roxanne Diaz, City Attorney

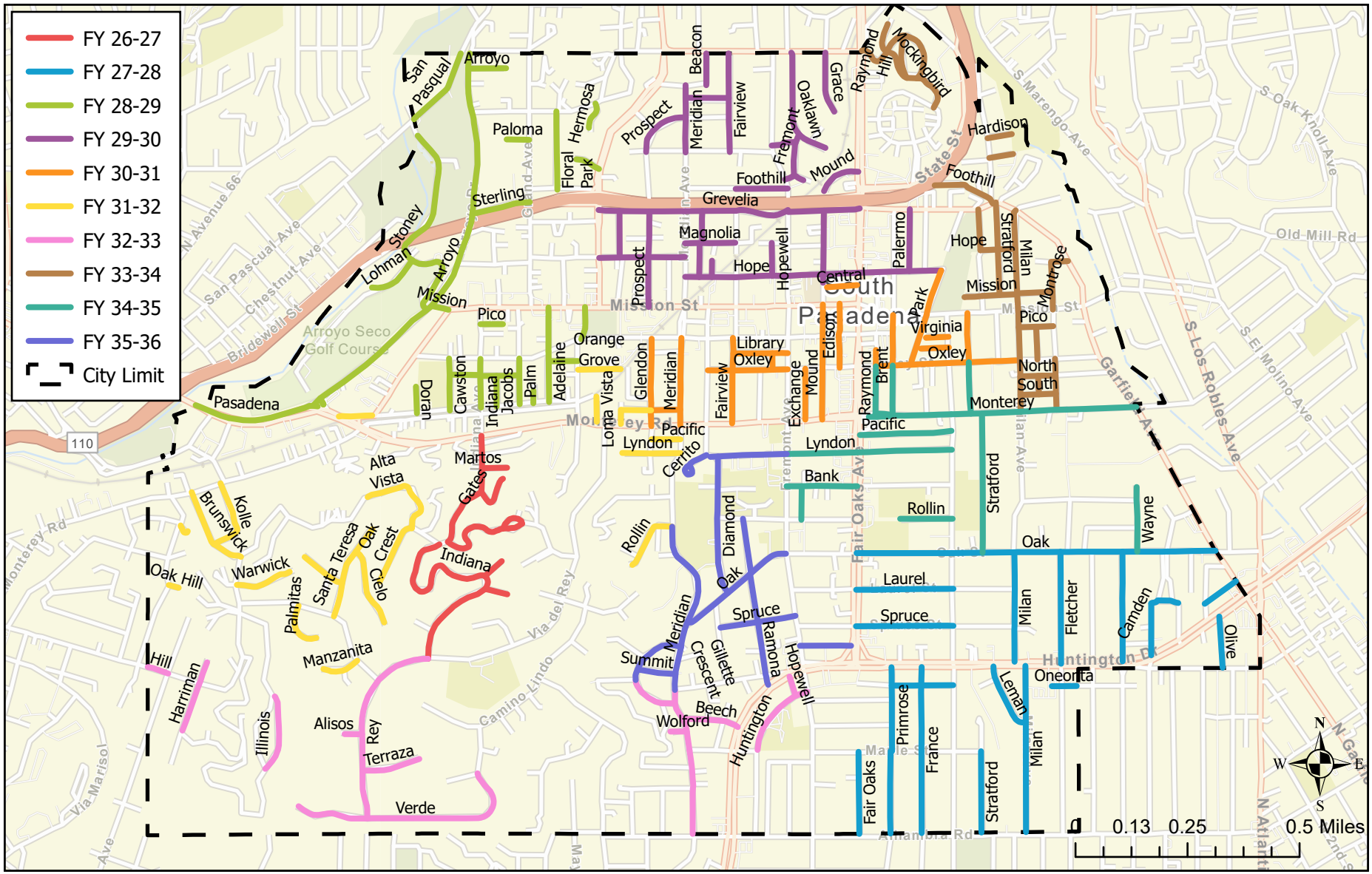
ATTEST:

_____
Nikima S. Newsome, Chief City Clerk

DRAFT

10-year Resurfacing Plan*

Attachment 3



	South Pasadena, CA	**Street Resurfacing Plan**
	Preliminary Street Improvement Projects	

*Resurfacing Plan subject to change based on multiple factors, including but not limited to, availability of funds, market conditions at time of debt issuance, and construction costs at time of bid solicitation.

South Pasadena's Proposed Budget:

A Path to Sustainability: Services, Streets, Roads and Public Safety

City of SOUTH PASADENA

Agenda

Overview of City Services

Overview of City Budget

Overview of City Infrastructure

Potential Dedicated Infrastructure Funding

City Services



Police



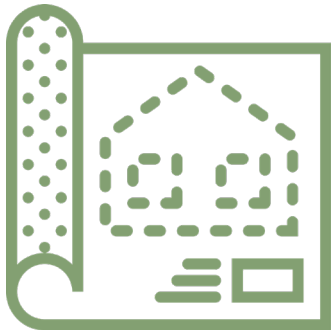
Fire



Public Works



Parks and Recreation



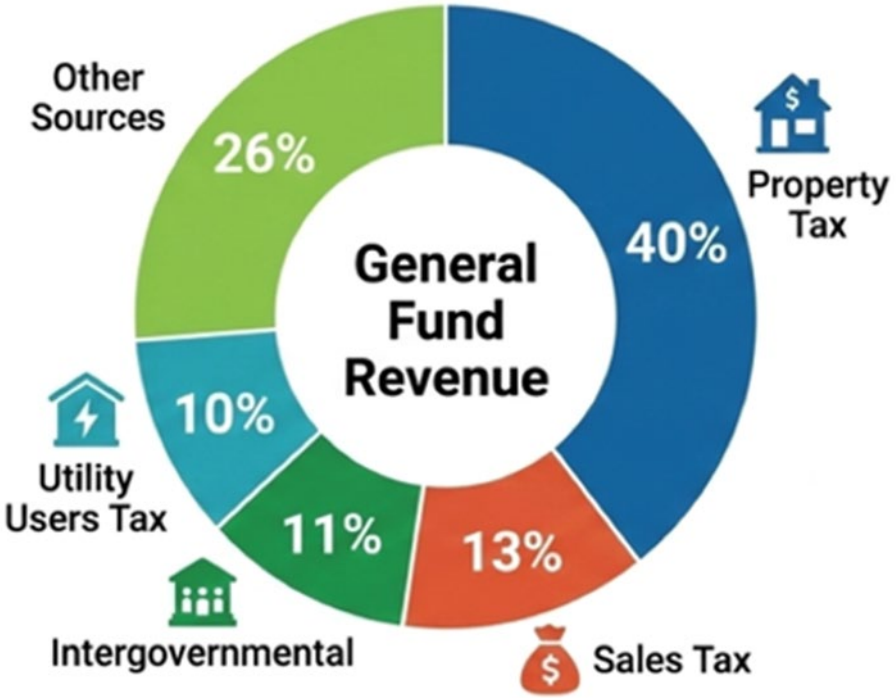
Planning



Library

How is the City Funded?

City General Fund

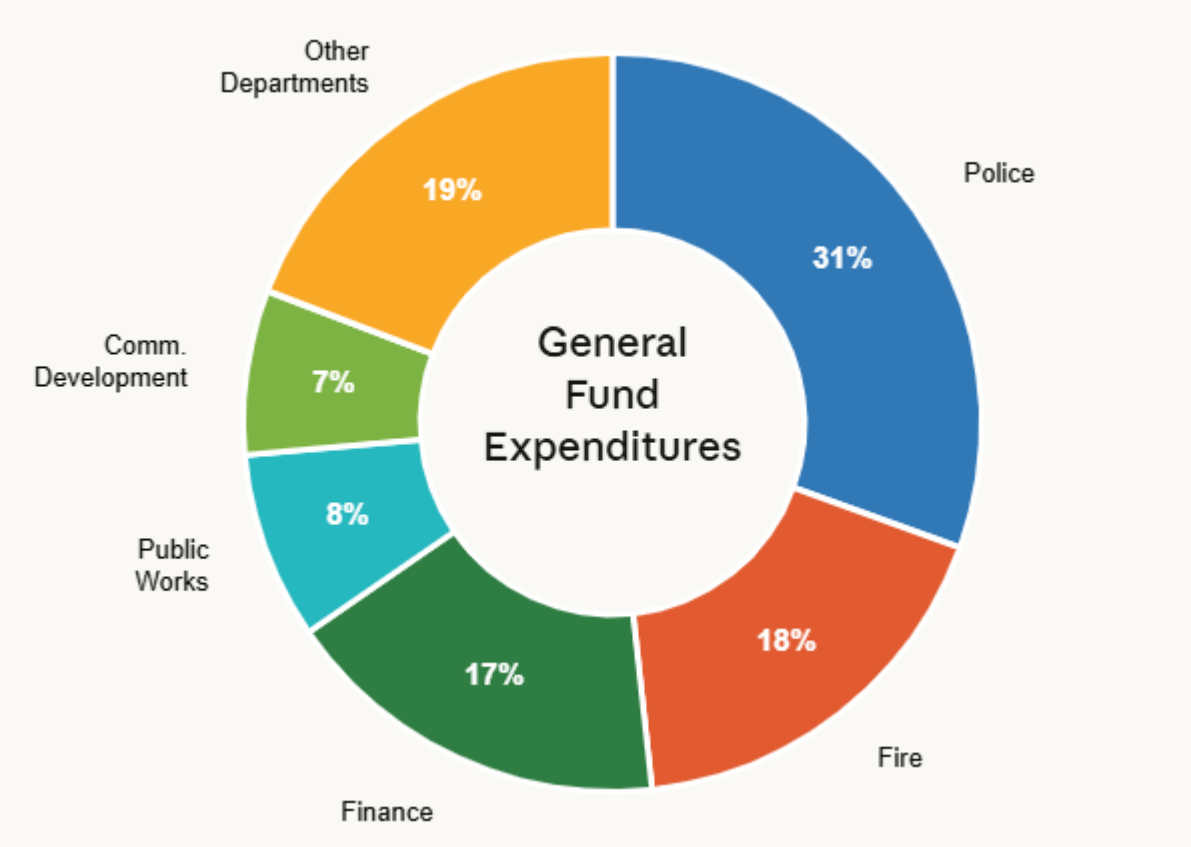


City's Budget is balanced, with FY 26-27 revenues at $45.7M and expenses at $45.7M

Several key revenues, including Sales Tax, UUT and others are sensitive to economic conditions.

How Are City Revenues Invested?

City General Fund



Nearly Half of the City's General Fund Spent on Public Safety (Police/Fire).

Street repairs are funded primarily through non-General Fund state gas tax and County-wide voter-approved transportation sales tax measures.

FY 26-27 General Fund Budget at a Glance

$45.7M	$45.7M	$3.20M	$48.9M
PROJECTED REVENUES	OPERATING EXPENDITURES	ONE-TIME RESERVE TRANSFERS	TOTAL EXPENDITURES
+1.5% vs FY25-26 amended	Includes new ISF charges & labor	Resolve Negative Fund Balance & Reserves for 3 ISFs & Election '26	Operating + reserve transfer

General Fund Reserve – Minimum Requirement Maintained

$14.3M*	31%	$2.9M
Ending Unassigned Reserve	Reserve as % of Expenditures	Above 25% Policy Minimum

*Includes Designated for Fiscal Findings (DFF): $1.5M earmarked from available reserve to absorb anticipated cleanup adjustments related to fund balances, audit findings, and disallowed grant expenditures.

A Path to Sustainability

Building on the FY 2025-2026 work to stabilize operations, restore financial reporting, and equitably allocate costs across funds, the FY 2026-2027 Proposed Budget aligns structural operating costs with recurring revenues and establishes the dedicated reserves the City needs for long-term financial stability.

Three Significant Cost Pressures

Employee Compensation Adjustments

- Recently ratified labor agreements

Internal Service Charges

- Liability, workers' comp, facility, and fleet costs not previously built into operating budgets

Streets & Sidewalks Condition

- Deteriorating pavement and sidewalk infrastructure requiring a long-term plan

Departmental Response & Results

Operating Efficiencies

- Each department identified savings within existing operations

Increase Cost Recovery Revenue

- Pursued opportunities to recover costs through user fees to ensure customers are paying their fair share

7% Operating Reduction

- Additional across-the-board reduction applied to remaining operating expenditures

Results: A balanced budget that funds ongoing obligations and preserves the unassigned General Fund reserve about the 25% policy minimum

Four Focus Areas Advancing the Path to Sustainability

Each focus area directly advances one or more of the Council's adopted priorities for FY 2026-2027.



1. Confronting the City's Largest Financial Exposures

- Resolved negative fund balances and establish the Self-Insurance, Facility Maintenance, and Vehicle Replacement Funds.



2. Strengthening Customer Service

- Launch the Customer Success Center and Salesforce platform, with no net increase to citywide headcount.



3. Preparing for the Budgetary Effects of Development

- Comprehensive update of Development Impact Fees and evaluation of alternate financing mechanism.



4. Addressing Critical Infrastructure Needs

- Long-term financing plan for streets and sidewalks; continued direct CIP budgeting in restricted funds.

Four Focus Areas Advancing the Path to Sustainability

Each focus area directly advances one or more of the Council's adopted priorities for FY 2026-2027.



1. Confronting the City's Largest Financial Exposures

FUNDED

- One-time seed funding to establish the Self-Insurance, Facility Maintenance, and Vehicle Replacement Funds.
- Council Priority: Finance



2. Strengthening Customer Service

FUNDED

- Launch the Customer Success Center and Salesforce platform, with no net increase to citywide headcount.
- Council Priorities: Operational Efficiencies; Community Services Evaluation



3. Preparing for the Budgetary Effects of Development

IN PROGRESS

- Comprehensive update of Development Impact Fees and evaluation of alternate financing mechanism.
- Council Priorities: Finances; Housing



4. Addressing Critical Infrastructure Needs

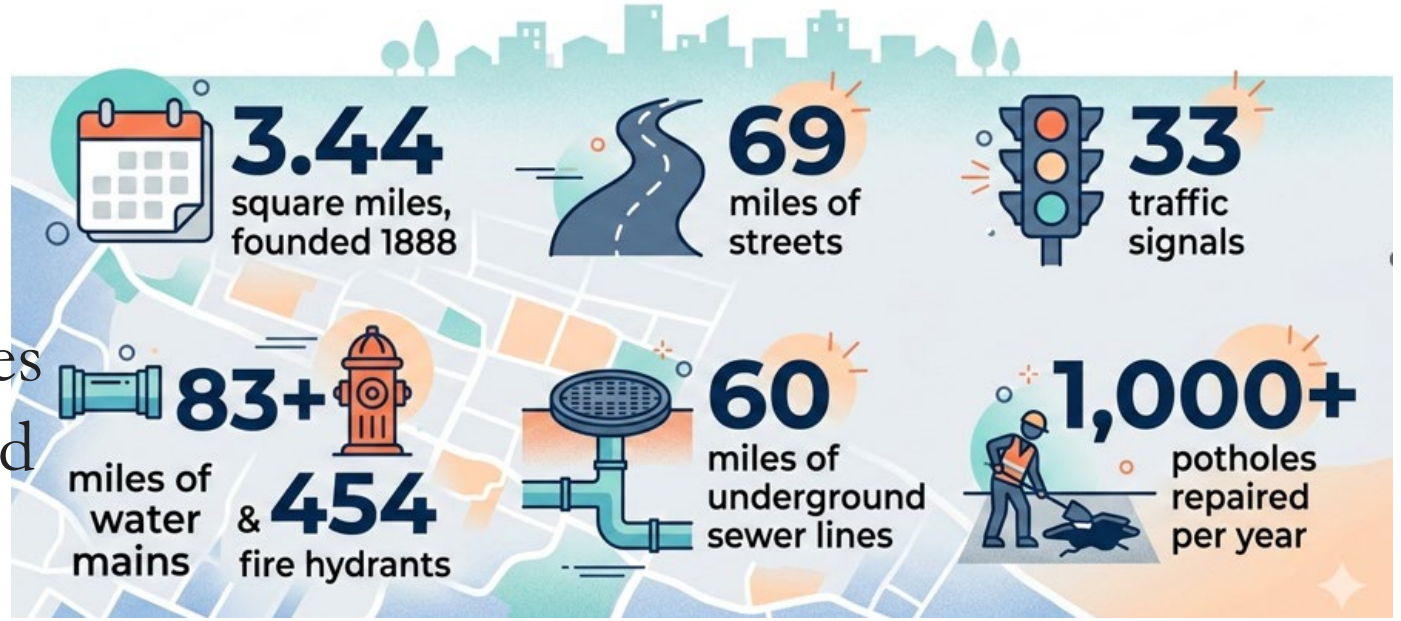
UNDER FUNDED

- Long-term financing plan for streets and sidewalks; continued direct CIP budgeting in restricted funds.
- Council Priorities: Infrastructure; Traffic Mitigation & Safety

City Infrastructure at a Glance

Insufficient funding for Infrastructure from current and future demand will continue to deteriorate City infrastructure.

A true Path to Sustainability requires a significant investment in unfunded infrastructure improvements.



Maintenance vs. Improvements

When developing a budget to address infrastructure each year, there are two components: **Maintenance** – keeps assets functioning day-to-day, and **Capital Improvements** – restore or extend the assets useful life.

Maintenance Program

Day-to-day Activity

- Pothole repair: 1,000+ annually
- Sidewalk repair: Ramping and concrete work

Slurry Seal

- Topcoat that extends life of streets already in good condition
- Most cost-effective form of maintenance.

Funding for Maintenance

- Very little to no discretionary General Funds available for infrastructure maintenance
- Primary funding through special State and County tax measures: ~$2M per year

Improvement Program

Pavement Management Plan

- Prepared every 5 years by engineering firm to assess condition of streets
- Current overall PCI = 54 (Poor)

Current Improvement Projects

- Fair Oaks ITS to improve traffic signals and intersections (Grant)
- Huntington/Fremont Reconstruction (Grants)
- Various traffic improvements (special restricted tax funds)

Funding for Improvements

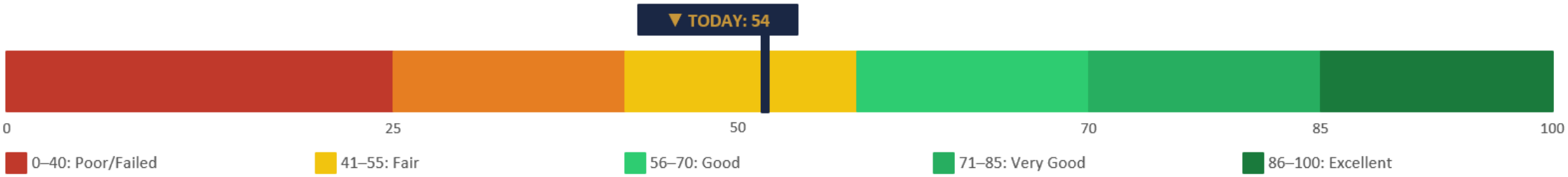
- Heavily reliant on grant and state/county funding

Pavement Condition Index (PCI)

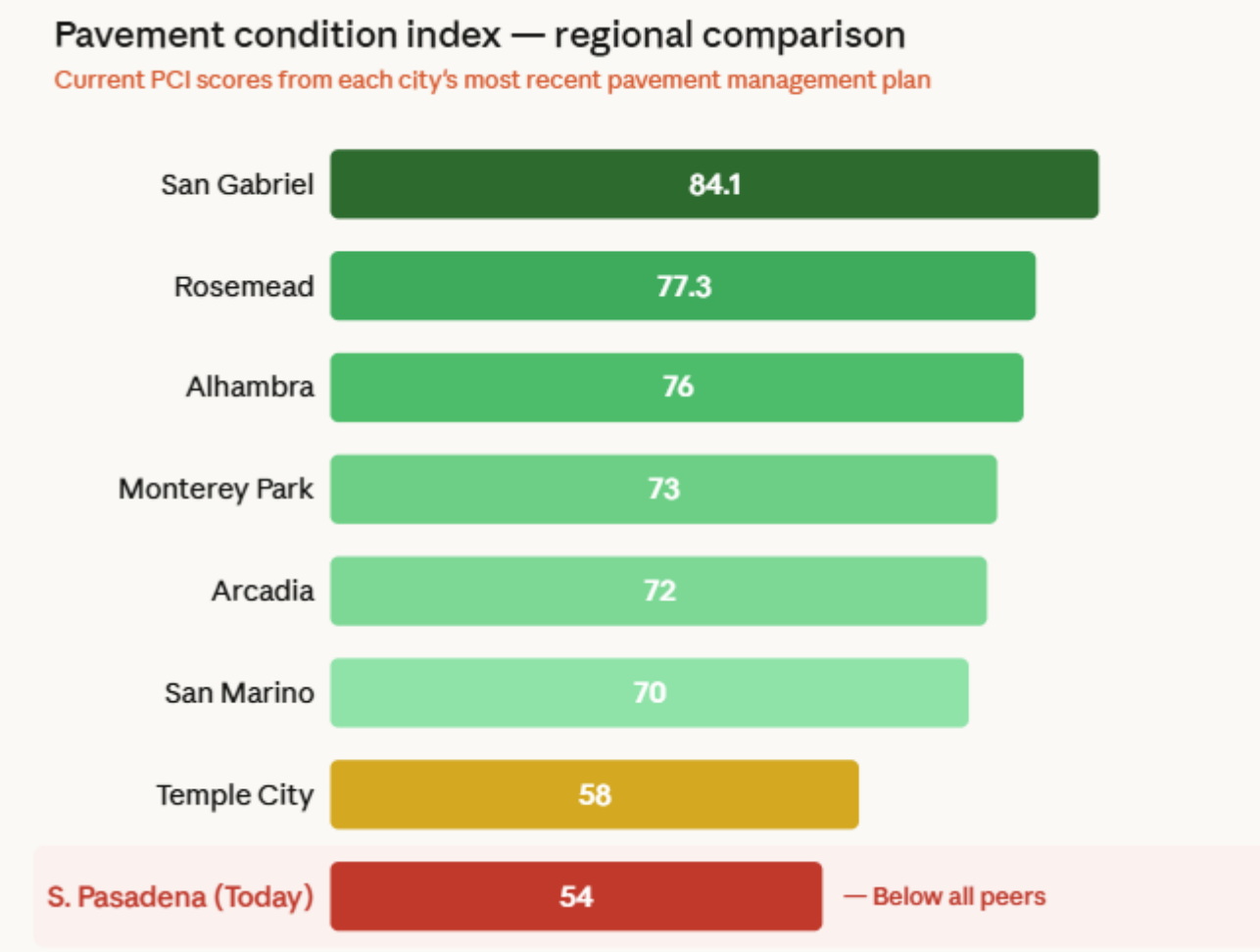
Independent Analysts have scored South Pasadena's Streets and Roads with a preliminary **"PCI" of 54, on a scale of 0 – 100.**

A PCI in the mid-50's means many streets show significant cracking, rutting, and surface deterioration. It is the streets that fall into the "poor" and "fair" categories that require extensive repair to improve this score.

Nearly 50% of the roads in South Pasadena fall into these "fair" or "poor" according to the PCI Index



How Does South Pasadena Compare?



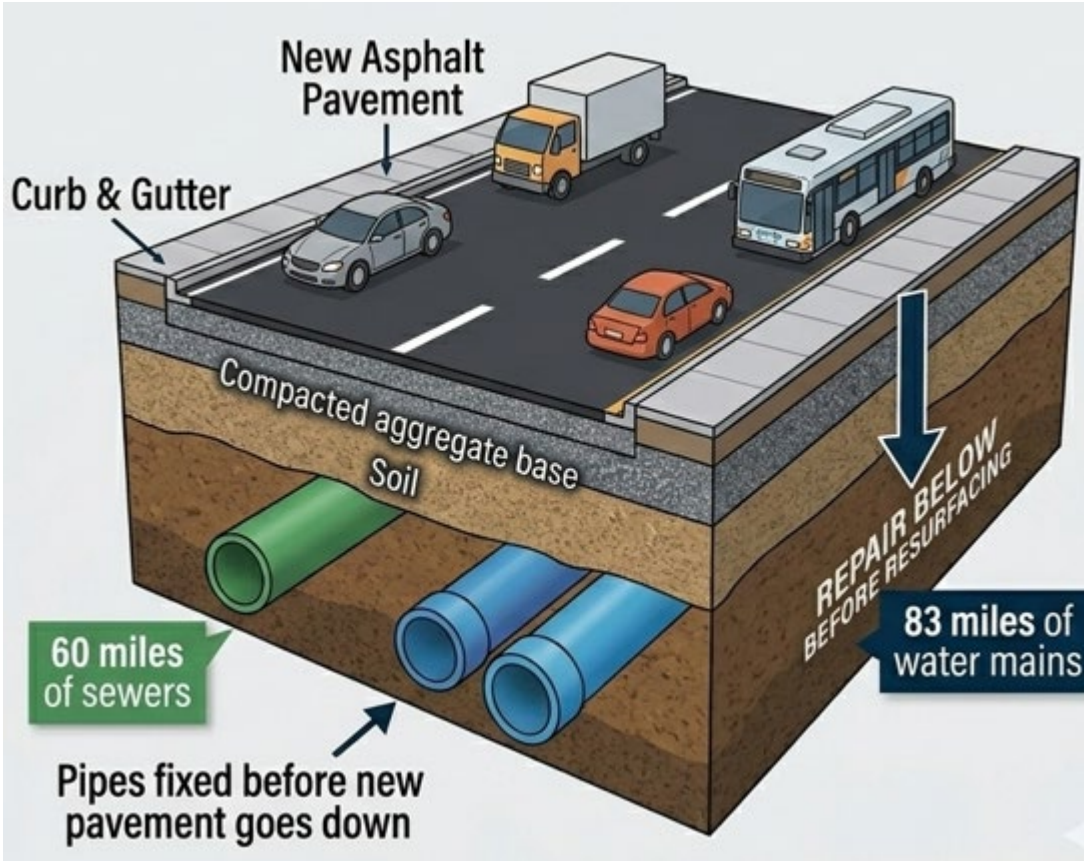
South Pasadena's preliminary PCI in the mid-50's ranks well below most of our neighboring cities.

South Pasadena lags the regional average of peer cities by more than 20 PCI points.

What About Underground Infrastructure?

It is not only the street surfaces that require repair and reconstruction.

Dozens of miles of pipes below the streets are also in need of updating to mitigate future ruptures and safety issues.



Street Funding Sources

State gas taxes — A portion of what drivers pay at the pump comes back to the city. This includes the traditional gas tax plus newer funding from SB 1 (the Road Repair and Accountability Act of 2017). Together these provide roughly $1.4 million a year.

LA County sales tax measures — Voters in LA County have approved several half-cent sales taxes over the decades (Proposition C, Measure R and Measure M) that return a share of revenue to local cities for transportation. These are ongoing street repair dollars, collectively contributing approximately one million annually.

Former 710 Freeway Funds from CalTrans – One-time funding administered through Metro to fund specific traffic demand related projects after the "no-build" alternative for the 710 Freeway extension was approved by CalTrans. Funds specifically designated for Fair Oaks ITS, Huntington/ Fremont, and 110 Freeway On-ramp.

Water/Sewer Rates for Underground Utilities – A portion of the water/sewer rates that South Pasadena customers pay is used to make capital improvements to the system. Best practice is to align underground pipe replacement with street construction.

FY 26-27 Capital Improvement Investments

Streets & Sidewalks – Existing Conditions

- Preliminary Pavement Condition Index
  - **54** Out of 100
- Rated FAIR/POOR
- Trajectory: Declining absent additional investment

FY 2026-2027 Capital Funding Priorities

- Prioritizing grant projects and arterials due to limited funding for capital improvements.
- Re-establishing annual Slurry Seal program.





$51.1M Total CIP Funding

- 24 projects across 9 categories
- 77% Streets/Transportation
- 13% Water/Sewer/Stormwater
- 10% Facilities
- Primarily funding restricted to specific purposes



$28.1M Transportation & Traffic

- Fair Oaks ITS
- Primarily Funded through Former 710 Freeway Funding (One-time)



$11.4M Streets & Sidewalks

- Complete FY 25-26 Streets Program
- Mostly carryover from prior year ($10.5M)
- $865k new funding in FY 26-27

Challenges: By The Numbers

- South Pasadena has one of the lowest road ratings amongst our neighbors.
- The City sees an average of 100,000 vehicles transit through our streets and corridors everyday.
- When those roads become damaged beyond simple repairs, costs could soar from around $50,000 per mile (slurry seal) to around $2.5 million per mile (reconstruction). A 4,900% increase.
- Investing $1 now in road maintenance prevents $6–$10 in future reconstruction costs.
- The City has received more than 200 liability and property damage claims, resulting in more than $7 million in claims costs since 2016, related to poor street & sidewalk conditions.
- The City fills more than 1,000 potholes per year, costing tens of thousands in labor-hours.

What Now?

City of SOUTH PASADENA

Identified the Problem…

Now what is the options?

How Could the City Further Finance Infrastructure?

A Potential Revenue Bond Proposal for Voters

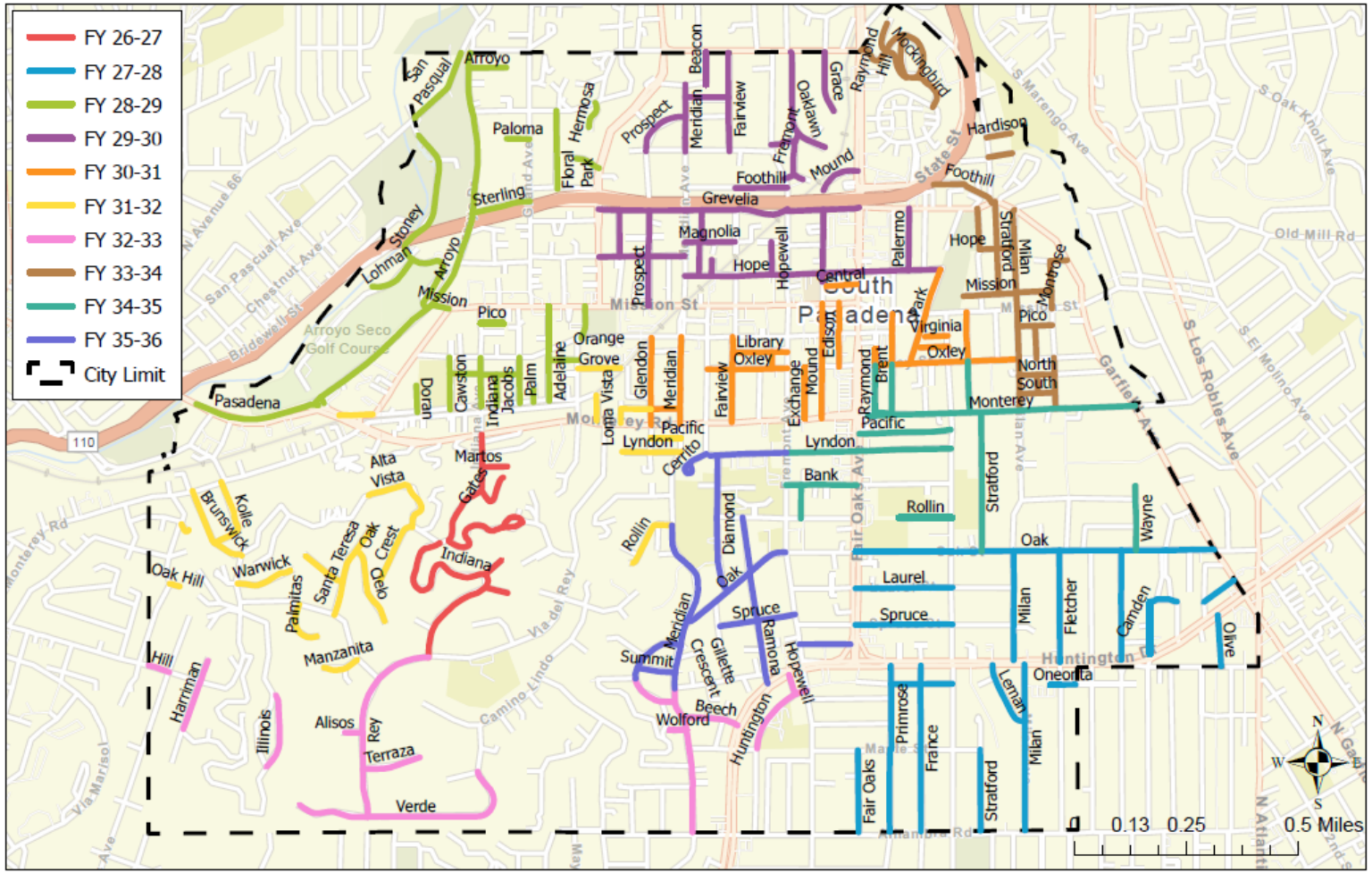
- The City is Considering an $80 mil Bond Proposal, subject to 2/3^{rds} voter approval to:

  - Fix damaged local streets, roads and sidewalks
  - Repair Potholes
  - Improve Driver and Pedestrian Safety
  - Upgrade and Repair storm drains to prevent flooding
  - Bring City Infrastructure ratings to acceptable levels.

Potential Improvement Plan

City of SOUTH PASADENA

10-year Resurfacing Plan*



*Resurfacing Plan subject to changed based on multiple factors, including but not limited to, availability of funds, market conditions at time of debt issuance, and construction costs at time of bid solicitation.

What Would These Investments Mean?

- **Improved Streets Conditions:** The City's current "PCI" rating for streets is expected to decline further, without additional resources.

  Investing Bond Revenues is projected by independent analysis to improve the 50s "PCI" Rating to 70 within 10 years, with investments to begin immediately.

- **Dedicated Funding:** With various demands on the City General Fund, declining revenue projections and deferred needs, a dedicated bond measure would fund street improvements without cuts to other City services – and all funds would remain local in South Pasadena.

Impacts

- Generate approximately $80 million over 10 years to support City infrastructure.
- Cost an average of $33 per 100,000 of assessed valuation
- Requires Spending Disclosure and Public Audits
- All funds restricted to South Pasadena only, funds cannot be transferred to or taken by LA County, State of California or other agencies.

Questions

City of SOUTH PASADENA

Thank You!

FY 2026-2027 Proposed Budget

www.southpasadenaca.gov/Your-Government/Department-Service-Areas/Finance/Budget-ACFR

Roads & Infrastructure Information

www.southpasadenaca.gov/Your-Government/Department-Service-Areas/Finance/Infrastructure-Financing

City Council Agenda Report

ITEM NO. 25

DATE: June 17, 2026

FROM: Todd Hileman, City Manager

PREPARED BY: Melissa Snyder, Community Services Director
Nathalie Wilcox, Community Services Supervisor

SUBJECT: **CONSIDERATION OF THE CAMP MED AFTER SCHOOL PROGRAM ANALYSIS AND DIRECTION REGARDING PROGRAM OPTIONS**

Recommendation

It is recommended that the City Council:

1. Receive the Camp Med After School Program analysis; and
2. Provide direction regarding whether to continue the program as currently structured, modify the program model, or discontinue the school-year After School Program model.

Executive Summary

The Community Services Department is presenting an analysis of the Camp Med After School Program for City Council consideration. Camp Med is a longstanding City-operated recreation program that has historically provided supervised after-school programming for elementary school students.

Over the last three school years, Camp Med has experienced a significant decline in participation and revenue. Cumulative monthly enrollment declined from 459 in school year 2023-24 to 146 in school year 2025-26, representing an overall decrease of approximately 68.2%.

On May 11, 2026, the Community Services Commission reviewed the program analysis, including enrollment trends, fiscal performance, cost recovery targets, comparable after-school programs, and family feedback. Following discussion, the Commission voted 5-0, with two Commissioners absent, to recommend that the City Council consider discontinuing the school-year Camp Med After School Program model and direct staff to focus future youth recreation efforts on seasonal programming during school breaks and other recess periods.

Staff is requesting City Council direction regarding the future of the Camp Med After School Program.

Background

Camp Med is a longstanding City recreation program operated by the Community Services Department. The program has historically served students in grades 1 through 5 and has provided a supervised environment that includes recreational activities, homework time, social interaction, and enrichment opportunities.

The Community Services Commission reviewed an analysis of the program on May 11, 2026, and provided a recommendation to the City Council for final consideration.

Analysis

The Camp Med program has served as a City-operated option for families seeking after-school care outside of the school campus setting. However, in recent years, participation has declined significantly. As part of the Department's broader review of program efficiency, cost recovery, and service delivery, staff prepared an analysis to evaluate the program's recent performance and determine whether the current school-year after-school model remains sustainable and responsive to community needs.

Participation Trends

Camp Med participation has declined over the last three school years. For purposes of this analysis, enrollment is calculated based on the number of participants enrolled in each month of the program year. As a result, the annual enrollment figure represents cumulative monthly enrollment rather than an unduplicated count of individual students served.

Using this methodology, cumulative monthly enrollment decreased from 459 in school year 2023-24 to 354 in school year 2024-25, and then to 146 in school year 2025-26.

School Year	Cumulative Monthly Enrollment	Change from Prior Year	Percent Change
2023-24	459	-	-
2024-25	354	(105)	-22.9%
2025-26	146	(208)	-58.8%

Overall, cumulative monthly enrollment decreased by 313 from school year 2023-24 to school year 2025-26, representing an approximate 68.2% decline over the three-year period. While this methodology does not reflect the number of unique students served, it provides a consistent year-over-year comparison of program utilization based on monthly enrollment activity.

Fiscal Review and Cost Recovery

Staff reviewed available revenue and expenditure information for the Camp Med After School Program for school years 2023-24, 2024-25, and 2025-26. The fiscal review includes program revenue, supplies and operations expenditures, fully burdened staffing costs, total program expenditures, net revenue or subsidy, and cost recovery.

Attachment No. 1 includes three fiscal review scenarios. The first scenario includes fully burdened part-time staffing costs only. The second scenario includes fully burdened part-time staffing costs plus an allocation for the Community Services Coordinator at 30 hours per week for 52 weeks. The third scenario includes fully burdened part-time staffing costs plus an allocation for the Community Services Coordinator at 40 hours per week for 52 weeks.

Attachment No. 2 identifies the Community Services Department's target cost recovery ranges. Camp Med is considered a recreation program and falls within the "Recreational Classes and Programs" service type, which has a target cost recovery range of 25% to 50%.

Overall, the fiscal analysis shows that Camp Med's cost recovery has declined significantly

over the three-year review period, primarily due to declining enrollment and program revenue. Under the direct part-time staffing scenario, the program exceeded the Department's target cost recovery range in all three school years. However, when a portion of the Community Services Coordinator's fully burdened staffing cost is included, the program was within the target cost recovery range in school years 2023-24 and 2024-25, but fell below the target range in school year 2025-26.

The fiscal review demonstrates that the program's current school-year model has become less financially sustainable as participation has declined. The analysis also provides context for evaluating whether the program should continue as currently structured, be modified to improve participation and cost recovery, or be discontinued after an appropriate transition period.

Revenue Trends

Program revenue has declined over the last three school years, consistent with the decline in enrollment.

School Year	Revenue	Change from Prior Year	Percent Change
2023-24	$184,168.00	-	-
2024-25	$141,384.00	($42,784.00)	-23.2%
2025-26	$56,710.00	($84,674.00)	-59.9%

Overall, revenue decreased by $127,458 from school year 2023-24 to school year 2025-26, representing an approximate 69.2% decline over the three-year period.

Comparable Recreation-Based and Community-Based After School Programs

In addition to school-based childcare programs, families in South Pasadena and the surrounding area have access to recreation-based, camp-style, and community-based after-school options. These programs vary in structure, cost, location, transportation, hours, eligibility, and whether they operate as formal childcare, recreation programming, or drop-in youth enrichment.

A comparison of recreation-based and community-based after-school programs is included as Attachment No. 3 for general context. The attachment is not intended to determine the cause of Camp Med's participation decline. Rather, it provides an overview of other after-school program models available in South Pasadena and nearby communities.

Staff does not currently have sufficient information to determine whether these programs have directly impacted Camp Med enrollment. However, the comparison provides useful context regarding the broader after-school program environment available to families.

Family Feedback

Staff conducted follow-up outreach to families who left the Camp Med After School Program. Responses were voluntary, and not all families responded. A summary of the responses received is included as Attachment No. 4.

The feedback received indicates that families left Camp Med for a variety of reasons, including changes in family schedules, access to school-based or free after-school care, participation in other after-school classes or activities, cost or location considerations, and facility-related

concerns. Several families also provided positive feedback regarding Camp Med staff, program quality, and their child's overall experience.

Because the responses represent only those families who chose to respond, the information should be viewed as qualitative feedback rather than a statistically representative survey. However, the feedback provides useful context for the City Council's consideration of the program, including facility considerations, transportation logistics, flexible enrollment options, and the availability of other after-school opportunities.

Alternatives
The City Council is being asked to provide direction regarding one of the following program options, or an alternate option as put forward by City Council during the discussion.

Option A: Continue the Program as Currently Structured
The City Council may direct staff to continue operating the Camp Med After School Program in its current format.

This option would preserve continuity for currently participating families and maintain a longstanding City-operated after-school program. However, if participation remains at current levels, the program may continue to require General Fund support unless revenue increases or expenditures decrease.

Option B: Modify the Program Model
The City Council may direct staff to modify the program to improve participation, cost recovery, or operational sustainability.

Potential modifications could include establishing a minimum enrollment threshold, adjusting program days or hours, reviewing staffing levels based on actual average daily attendance, increasing outreach to families, or offering more flexible enrollment options. This option would allow the City to preserve some level of service while making adjustments based on current participation levels, program costs, and community needs.

Option C: Discontinue the School-Year After-School Program Model
The City Council may direct staff to discontinue the school-year Camp Med After School Program model after an appropriate transition period. If Option C is preferred, staff would develop an implementation plan that includes appropriate family notification, timeline considerations, and information regarding alternative after-school care options. Discontinuation would reduce or eliminate certain direct operating costs associated with the program, including supplies, operations, and part-time staffing costs.

Fiscal Impact
There is no immediate fiscal impact associated with receiving this report and providing direction. The fiscal impact of continuing, modifying, or discontinuing the school-year Camp Med After School Program would depend on the final direction provided by the City Council.

Based on the fiscal review included as Attachment No. 1, the estimated direct operating cost for the Camp Med After School Program in school year 2025-26 is approximately $81,559.40, which includes supplies, operations, and fully burdened part-time staffing costs. If the City Council directs staff to discontinue the school-year after-school model, the Community Services Department could reduce its operating budget, subject to final budget review and any

necessary adjustments related to program closeout, staffing, or transition planning.

If the City Council directs staff to discontinue the school-year after-school model, staff will evaluate any resulting budget and staffing impacts and incorporate any necessary adjustments into future budget updates or program planning.

Commission Review and Recommendation
The item was reviewed by the Community Services Commission on May 11, 2026. Following discussion, the Community Services Commission voted 5-0, with two Commissioners absent, to recommend that the City Council consider discontinuing the school-year Camp Med After School Program model and direct staff to focus on youth recreation programming during school breaks and other seasonal opportunities.

Public Notification
The public was made aware that this item was to be considered this evening by virtue of its inclusion on the legally publicly noticed agenda, posting of the same agenda and reports on the City's website.

Attachment:
Attachment 1 - Camp Med Fiscal Review Tables
Attachment 2 - Community Services Target Cost Recovery Range
Attachment 3 - After School Programs Comparison
Attachment 4 - Camp Med Exit Survey Response Summary

Camp Med Fiscal Review Tables

Table 1
Fiscal Review Including Fully Burdened Part-Time Staffing Costs Only

School Year	Revenue	Supplies / Operations Expenditures	Staffing Costs (Fully Burdened)	Total Program Expenditures	Net Revenue / Subsidy	Cost Recovery
2023-24	$184,168.00	$10,938.69	$130,265.03	$141,203.72	$42,964.28	130.4%
2024-25	$141,384.00	$9,571.21	$83,834.90	$93,406.11	$47,977.89	151.4%
2025-26	$56,710.00	$2,368.51	$79,190.89	$81,559.40	($24,849.40)	69.5%

Table 2
Fiscal Review Including Fully Burdened Part-Time + Fully Burdened Community Services Coordinator (30 hours/week) Staffing Costs

School Year	Revenue	Supplies / Operations Expenditures	Staffing Costs (Fully Burdened)	Total Program Expenditures	Net Revenue / Subsidy	Cost Recovery
2023-24	$184,168.00	$10,938.69	$409,333.43	$420,272.12	($236,104.12)	43.8%
2024-25	$141,384.00	$9,571.21	$362,903.30	$372,474.51	($231,090.51)	38.0%
2025-26	$56,710.00	$2,368.51	$358,259.29	$360,627.80	($303,917.80)	15.7%

Community Services Coordinator fully burdened cost at 30 hours per week: $279,068.40

Table 3
Fiscal Review Including Fully Burdened Part-Time + Fully Burdened Community Services Coordinator (40 hours/week) Staffing Costs

School Year	Revenue	Supplies / Operations Expenditures	Staffing Costs (Fully Burdened)	Total Program Expenditures	Net Revenue / Subsidy	Cost Recovery
2023-24	$184,168.00	$10,938.69	$502,356.23	$513,294.92	($329,126.92)	35.9%
2024-25	$141,384.00	$9,571.21	$455,926.10	$465,497.31	($324,113.31)	30.4%
2025-26	$56,710.00	$2,368.51	$451,282.09	$453,650.60	($396,940.60)	12.5%

Community Services Coordinator fully burdened cost at 40 hours per week: $372,091.20

Attachment No. 2 – Community Services Department Target Cost Recovery Range

Community Services Department Target Cost Recovery Range

Department / Service Area	Service Type	Target Cost Recovery Range	Primary Rationale
Parks & Recreation	**Mixed – Public & Special Benefit**		
General Park Access / Passive Use	Community Benefit	**0%**	Open access public amenity; fee would be impractical and inequitable
Recreational Classes & Programs	Special Benefit	**25% - 50%**	Identified individual benefit; partial subsidy maintained for equity and community access
Facility Rentals	Special Benefit	**Market Rates**	Private exclusive use of public facilities; market-sensitive rates appropriate
Youth / Senior Social Programs	Social Service	**0% - 25%**	Social service programs targeting vulnerable populations; subsidized access by policy
Special Event Permitting	Regulatory / Special Benefit	**75% - 100%**	Event organizer is cost driver; private benefit to promoter/participants

Comparable Recreation-Based & Community Based After School Programs

Program/Provider	Location / Service Area	General Model	Grades / Ages Served	Notes
Camp Med After School Program	City of South Pasadena	City-operated recreation-based after-school program	Grades 1-5	Off-campus program with pick-up from local elementary schools.
Right At School / SPUSD	SPUSD elementary schools and SPMS	School-site after-school program	TK-5 and grades 6-8	Offered at each elementary school and SPMS; after-school services listed from 3:00 p.m. to 6:00 p.m.
SPEF After-School Enrichment	SPUSD school sites	Enrichment classes	Varies by class	Seasonal enrichment classes offered on school campuses.
Pasadena After School Adventures Program	City of Pasadena	City recreation-based before/after-school care	School-age youth	Pasadena program offers before- and after-school care at designated sites.
Kids Klub / Camp Kids Klub	San Gabriel Valley / Pasadena area	Private camp-style after-school and seasonal camp program	6 weeks to 15 Years	Offers before- and after-school programming, homework support, arts and crafts, sports, cooking, science, performing arts, and transportation to/from school.
Los Angeles County Parks “Every Body Plays”	LA County park sites	Parks-based drop-in youth recreation program	Ages 7 to 17	Free, drop-in recreation program with sports, fitness, arts and crafts, group games, ESTEAM activities, and homework assistance. This is recreation-based but is **not a custodial childcare program**.
Boys & Girls Club of Pasadena	Pasadena / Altadena / Sierra Madre area	Nonprofit community-based after-school program	Ages 6 to 18	Offers school-year after-school programming with homework help, tutoring, arts, sports, technology, leadership, and wellness activities.
YMCA Before & After School Programs	YMCA of Metropolitan Los Angeles / local YMCA service area	Community-based youth development / childcare program	Grades TK-8	Offers before- and after-school programs, with no YMCA membership required.

Camp Med Exit Survey Response Summary

Staff has conducted informal follow-up outreach to families who left the Camp Med After School Program to better understand family decision-making and program feedback. Responses were voluntary, and not all families responded. The information summarized below is qualitative in nature and should not be interpreted as a statistically representative survey of all former Camp Med participants.

The responses received generally identified a range of reasons for leaving the program, including changes in family schedules, access to school-based or free after-school care, participation in other activities or classes, cost or location considerations, and facility-related concerns. Several families also provided positive feedback regarding Camp Med staff, program quality, and their child's experience.

Table 1
Primary Reason Identified for Leaving Camp Med

Primary Reason Identified	Number of Responses	General Summary
School-based, free, or on-campus after-school option	5	Families reported using free school-based care, extended day programs, on-campus programs, or school-based classes that better aligned with their needs.
Parent or family schedule changed	3	Families reported that a parent stopped working, lost employment, worked from home, or became available for after-school care.
Facility, location, or site-related concerns	2	Families identified concerns related to public restrooms, park setting, distance from home, or space limitations.
Child became more independent	1	One family reported that their child was old enough to complete work independently at home after school.
Specialized academic or support needs	1	One family reported transitioning to a program focused on executive functioning and academic support.
Sports, activities, or part-time scheduling needs	1	One family reported that sports schedules made full enrollment less practical and noted interest in a part-time option.
Total Response Entries	13	Response categories are based on the primary reason identified in each response.

Table 2
Common Themes Mentioned in Reponses

Theme Mentioned	Number of Responses	Notes
Positive feedback regarding Camp Med, staff, or child experience	10+	Many families described Camp Med positively, including comments about staff, activities, friendships, and overall program quality.
School-based or on-campus convenience	5	Families referenced school-based care, extended day, or on-campus classes as more convenient.
Potential interest in returning to Camp Med	5	Several families indicated they may return if family circumstances change, if they no longer qualify for free care, or if school-based placement is not available.
Public restroom concern	3	Families referenced concerns about children using public park restrooms.
Cost or economic consideration	3	Families referenced free care, cost, or the economic impact of not attending often enough to justify full enrollment.
Transportation, wait time, or distance	2	Families referenced bus wait time, distance from home, or off-campus logistics.
Interest in part-time or more flexible enrollment	2	Families noted that full enrollment was difficult to justify when children had other activities or only needed care a few days per week.
Homework environment, noise, or space	2	Families referenced homework noise or limited indoor space.
Park setting / public safety concern	1	One response referenced concern about individuals near the park area.

Note: Themes may overlap because individual responses may mention more than one issue.

City Council Agenda Report

ITEM NO. 26

DATE: June 17, 2026

FROM: Todd Hileman, City Manager

PREPARED BY: Alma Medina, Assistant to the City Manager

SUBJECT: **CONSIDERATION OF ADOPTION OF A BLOCK PARTY PERMIT PROGRAM POLICY AND APPROVAL OF THE PURCHASE OF TWO CITY-OWNED BARRICADE EQUIPMENT SETS**

Recommendation

It is recommended that City Council:

1. Adopt the proposed Block Party Permit Program Policy establishing a formal, City administered process for permitting neighborhood block parties;
2. Approve the purchase of two (2) City-owned barricade equipment sets at an estimated cost of $8,000 to launch the program; and
3. Authorize City staff to add additional barricade equipment sets in future budget cycles, through the annual budget appropriation process, as program demand and available funding support expansion.

Executive Summary

Neighborhood block parties provide residents with opportunities to strengthen neighborhood relationships, encourage community engagement, and build civic pride. Following the May 6, 2026 study session, the City Council reviewed staff's operational and fiscal analysis of a proposed Block Party Permit Program and provided direction to move forward with a phased program model.

Consistent with that direction, staff has prepared a formal Block Party Permit Program Policy for adoption. The Policy establishes a consistent application process, standardizes safety and traffic control requirements, sets an affordable permit fee, and provides City-owned barricade equipment for approved events.

The Council selected a phased implementation approach. Rather than beginning with a single equipment set, the program will launch with the purchase of two (2) City-owned barricade sets, allowing up to two neighborhood block parties to occur at the same time from day one. Additional sets will be purchased in future budget cycles, through the annual budget appropriation process, as program demand is demonstrated and funding allows. This approach balances fiscal caution with the ability to scale the program over time.

This report presents the recommended Policy, the fiscal impact of the initial two-set purchase, and the framework for future expansion.

Background
In December 2025, staff presented the concept of a formalized Block Party Permit Program to the City Council and received policy feedback regarding the structure of a future program. During that discussion, the City Council expressed interest in maintaining an affordable permit process, including a preference to keep permit fees below $200 where feasible. Council also requested that staff explore opportunities to reduce the cost burden associated with traffic control plan requirements and evaluate options for City-owned equipment that would allow more than one block party to occur at the same time.

On May 6, 2026, staff returned to the City Council with a study session presenting refined program options and an expanded fiscal analysis. Staff presented four service models ranging from maintaining current practice to purchasing three City-owned equipment sets, along with a break-even analysis, a regional comparison to neighboring San Gabriel Valley cities, and a cost recovery analysis.

After reviewing the analysis, the City Council directed staff to proceed with a phased implementation model, beginning with the purchase of two (2) City-owned barricade equipment sets and adding additional sets over time as program demand and funding allow. The Council further directed that the permit fee be set at $175, inclusive of insurance and a standard traffic control plan. This report and the attached Policy implement that direction.

Analysis
Currently, residents who wish to host a block party requiring the temporary closure of a residential street must navigate an informal, case-by-case process. Applicants are generally responsible for obtaining barricade equipment from private vendors, securing insurance, and coordinating any required traffic control measures. This results in inconsistent requirements, higher costs to residents, and additional staff time on both ends of each request.

The proposed program addresses these barriers by establishing a transparent and consistent framework. The recommended Policy creates clear timelines, standardized safety requirements, a known and affordable permit fee, and access to City-owned barricade equipment. It also allows the City to ensure public safety, maintain emergency access, and manage staff resources efficiently. The key provisions of the Policy, which cover eligibility, the application and neighbor-consent process, traffic control plans, equipment handling, event conduct requirements, and the grounds for denial or revocation, are summarized later in this report under Summary of Key Policy Provisions.

Phased Program Model: Two Equipment Sets
The program will launch with two (2) City-owned barricade equipment sets at an estimated cost of $4,000 per set, for a total initial capital cost of $8,000. Each set supports one neighborhood block party street closure, so two sets allow up to two block parties to occur simultaneously. This provides meaningful scheduling flexibility from the outset, reducing the likelihood of conflicts during holidays and peak seasons that a single-set program would create. If demand for a given date exceeds the two available sets, the Policy does not require the City to turn applicants away: additional applicants may still receive a permit by providing their own traffic control equipment at their own expense, as residents do under the current informal practice. This preserves resident access on high-demand dates while the City scales equipment over time.

The phased structure reserves the option to grow. As demand for the program is demonstrated, the City may purchase additional barricade sets in future budget cycles through the annual budget appropriation process. No fixed cap is placed on the eventual number of sets; expansion is governed by demonstrated demand and the availability of funding. This allows the program to scale responsibly without committing the City to a large upfront investment before demand is validated.

Permit Fee and Cost to Residents

The permit fee is set at $175 per event. This fee is inclusive of insurance and one standard traffic control plan, and it remains within Council's prior direction to keep total resident costs below $200 where feasible. Use of pre-approved standard traffic control templates for common residential street configurations reduces engineering review time and lowers applicant costs compared to requiring a custom plan for every request.

In addition to the permit fee, applicants will provide a refundable equipment deposit of $400, which is returned in full upon return of the equipment in good condition. Residents may pick up and return the equipment themselves at no additional charge, or they may elect optional City delivery and pickup for an additional $191 fee, which fully recovers the associated staff time.

Under the current informal practice, residents bear an estimated total out-of-pocket cost of approximately $700 to $900 per event, including permit fees, a separate insurance certificate, and private barricade rental. Under the proposed program, the total cost drops to $175 for residents who pick up equipment themselves, or $366 for residents who elect City delivery and pickup, which would be a substantial savings in either case, and the lowest resident cost in the region among cities that also provide City-owned equipment.

Resident Cost Comparison

The following table summarizes what a resident pays per event under the prior informal practice, in comparison to the proposed program.

Cost Component	Current Practice	Proposed Program
Permit fee	$314	$175 (incl. insurance + traffic plan)
Insurance certificate	$128	Included in permit fee
Barricade equipment	$250–$450 (private rental)	$0 (when City-provided)
Refundable deposit	Not Applicable	$400 (fully refunded)
Optional delivery/pickup	Self-managed	$191 (optional)
Total out-of-pocket	**$700–$900**	**$175 (self-pickup) / $366 (delivery)**

Break- Even and Community Benefit

The break-even point is defined as the cumulative cost savings to residents that, in aggregate, equal the City's capital investment in barricade equipment. Once that threshold is reached, every subsequent block party served by City-owned equipment represents a net financial benefit to the community. With residents saving approximately $334 to $725 per event compared to current practice, the initial $8,000 investment in two sets is expected to be recouped after approximately 11 to 24 served events.

It should be noted that the break-even analysis represents savings to the community as a whole rather than direct revenue to the City. Cost recovery to the City General Fund occurs primarily through the permit processing fee, which is intended to offset staff time associated with intake, review, and equipment management rather than to recover the capital cost of the equipment itself.

Cost Recovery
Under the City's adopted User Fee and Service Charge Cost Recovery Policy, the Block Party Permit Program is classified under the “Special Events Permitting” category, which carries a cost recovery target of 75% to 100%. With the program launching at two equipment sets, the estimated City cost per event, including staff time and a share of equipment cost and maintenance, supports a cost recovery rate in the lower portion of, or near, the target range at the $175 fee. As additional sets are added in future budget cycles, staff will monitor the per-event cost and may recommend fee adjustments to maintain appropriate cost recovery. Where the recovery rate falls below the target, staff recommends that Council recognize the difference as a deliberate City investment in making block parties more accessible across all neighborhoods.

Summary of Key Policy Provisions
The proposed Block Party Permit Program Policy establishes the operational framework summarized below. The Policy is intended to standardize requirements across all neighborhoods, protect public safety and emergency access, and ensure consistent administration of City-owned equipment.

Eligibility
Only residential streets are eligible for temporary closure; arterial streets, collector streets, and roadways serving through-traffic or transit routes are not eligible, and the City retains discretion to determine street classification and to deny closures that would impair circulation, emergency access, or public safety. The applicant must be at least 18 years of age and must reside on the street segment proposed for closure, and serves as the responsible party for the event. There is no fixed limit on the number of block parties a neighborhood may hold per year, though each event requires a separate approved permit subject to equipment availability.

Application and Neighbor Consent
A complete application must be submitted to the Public Works Department at least thirty (30) calendar days before the requested event date and must include the application form, the petition demonstrating neighbor consent, payment of the permit fee, and the refundable equipment deposit. To demonstrate neighborhood support, the applicant must obtain a petition with one signature per household showing that at least 80% of affected residents have read the requirements and have indicated whether they favor or oppose the closure, and must make a good faith effort to contact each affected household. Staff reviews each application for completeness, eligibility, safety, and equipment availability, and may verify signatures and impose conditions; equipment is reserved on a first-come, first-served basis.

Traffic Control Plans
For closures that fit the City's standard, pre-approved traffic control plan templates, the applicable template is applied at no additional charge and the cost is included in the permit fee. Where a proposed closure is out of the ordinary (for example, due to atypical street geometry, the scope of the closure, or unusual access considerations) a custom traffic control

plan must be prepared, and the applicant is charged for the engineering review at the reviewing engineer's hourly rate. Staff will notify the applicant when a custom plan is required and provide a cost estimate before the review is performed.

City-Owned Equipment
The City provides barricade equipment for approved events at no rental cost beyond the permit fee, launching with two (2) City-owned equipment sets. Because the program launches with two sets, no more than two block parties using City equipment can be accommodated on the same date; when both sets are already reserved for a requested date, an applicant may still obtain a permit by providing their own traffic control equipment at their own expense, consistent with the City's prior practice. Applicants may pick up and return equipment at no additional charge or elect optional City delivery and pickup. Equipment must be returned to the Public Works Department within twenty-four (24) hours after the event begins. The refundable deposit protects City assets: a late fee may be assessed for late returns, and the cost of repair or replacement may be charged for damaged or lost equipment, with any amount exceeding the deposit assessed separately. The deposit is returned in full when equipment is returned on time and in good condition.

Event Requirements and Conduct
Block party closures must conclude and the street must be fully reopened to traffic no later than 10:00 PM. The applicant must maintain a clear emergency-vehicle access path at all times as identified in the approved traffic control plan, with barricades configured so they can be moved for emergency or essential vehicle passage, and must also provide access to residents and their guests for the duration of the closure. All activities must comply with the South Pasadena Municipal Code and applicable law; in particular, open containers of alcohol are not permitted on public streets (Cal. Penal Code § 647(f); S.P.M.C. 31.6-2), excessively loud music is prohibited (S.P.M.C. 19A.7), and personal fireworks are illegal (S.P.M.C. 14.2). The applicant is responsible for cleanup and restoration of the right-of-way, and any City cleanup or restoration costs may be deducted from the deposit or separately assessed.

Insurance, Denial, and Revocation
Insurance coverage for approved events is provided through the program and is included in the permit fee, so applicants are not required to obtain a separate insurance certificate; the City may require additional coverage for events presenting elevated risk. The City may deny, cancel, or revoke a permit for reasons including incomplete applications, insufficient neighborhood consent, public safety concerns, conflicting events or equipment unavailability, emergencies, adverse weather, or violation of permit conditions. Where the City cancels due to emergency or equipment unavailability, the permit fee may be refunded or the event rescheduled. The Public Works Department administers this Policy and handles all applications and related questions.

Future Program Expansion
The program is designed to grow with demonstrated demand. Staff recommends the following framework for adding barricade equipment sets beyond the initial two:

- Staff will monitor program demand, scheduling conflicts, and equipment utilization during the first 12 to 24 months of operation.
- Requests for additional equipment sets will be brought forward through the City's annual budget appropriation process, allowing the Council to evaluate each expansion in the context of demonstrated demand and available funding.
- No fixed cap is placed on the total number of sets; the program will expand incrementally

as funding allows.
- Maintenance, repair, and replacement costs, which is estimated at approximately 5% of asset value per year, will scale proportionally with the number of sets owned and will be incorporated into future operating budgets.

Fiscal Impact
Approval of the recommended actions authorizes a one-time capital expenditure of approximately $8,000 for the purchase of two (2) City-owned barricade equipment sets. This will be purchased using the current fiscal year funds in Account No. 101-6010-6011-8170-00 in the Public Works Department budget. Over a five-year period, including approximately $2,000 in projected maintenance and component replacement, the estimated total cost to the City for the initial two sets is approximately $8,000.

Ongoing costs are limited to staff time for permit administration and approximately 5% of asset value per year for equipment maintenance and replacement. The permit processing fee is intended to offset staff time associated with the program, and the optional delivery and pickup fee fully recovers the associated staff cost.

Any future purchase of additional equipment sets will be presented for Council consideration through the annual budget appropriation process and is not authorized by this action beyond the initial two sets. Each additional set is estimated at approximately $4,000 in capital cost, with maintenance scaling proportionally.

Attachment:
Attachment No. 1 - Proposed Block Party Permit Program Policy

City of South Pasadena, CA
Administrative Policy

Subject: Block Party Permit Program		AP-TBD
Effective Date: TBD	**Responsible Party:** Public Works Department	
Revision Date: TBD	**Approved by:** TBD	**Approval Date:** TBD

I. PURPOSE

The purpose of this Policy is to establish a formal, City-administered process for permitting neighborhood block parties that require the temporary closure of a residential street. Block parties strengthen neighborhood relationships, encourage community engagement, and build civic pride. This Policy creates a consistent application process, standardizes safety and traffic control requirements, sets an affordable and predictable permit fee, and provides City-owned barricade equipment for approved events while ensuring public safety and maintaining emergency access

II. DEFINITIONS

For purposes of this Policy, the following definitions apply:

A. "Block Party" means a neighborhood gathering held on a residential street that requires the temporary closure of that street to vehicular traffic, intended primarily to serve residents of the immediate neighborhood.

B. "Applicant" means the resident of legal age who submits the application and serves as the responsible party for the event.

C. "Equipment Set" means one complete set of City-owned barricades, signage, and related traffic control devices sufficient to close one residential street segment.

D. "Affected Residents" means the occupants of properties fronting or directly accessed by the street segment proposed for closure

III. ELIGIBILITY

A. Eligible Streets

a. Only residential streets are eligible for temporary closure under this Policy. Arterial streets, collector streets, and other roadways serving through-traffic or transit routes are not eligible. The City reserves the right to determine street classification and to deny any closure that would unreasonably impair circulation, emergency access, or public safety.

B. Eligible Applicants

a. The Applicant must be at least 18 years of age and must reside on the street segment proposed for closure. The Applicant serves as the

responsible party for the event, including compliance with all permit conditions and the proper use and return of City equipment.

C. Frequency

a. There is no fixed limit on the number of block parties a neighborhood or resident may hold per year. Each event requires a separate approved permit, and all permits are subject to equipment availability and the scheduling provisions of this Policy.

IV. APPLICATION PROCESS

A. Submission Deadline: A complete application must be submitted to the Public Works Department at least thirty (30) calendar days prior to the requested event date. Applications submitted with less than 30 days' notice may be denied or may not be processed in time for the requested date.

B. Required Submittals: A complete application includes the following:

- A completed Block Party Permit application form identifying the Applicant, the proposed street segment, and the date and hours of the event;
- A petition with one signature per household indicating that at least 80% of the Affected Residents along the street segment proposed for closure have read the requirements and whether they favor or oppose the closure;
- Signatures of consent from a majority of the Affected Residents along the street segment proposed for closure;
- Payment of the permit fee; and
- Payment of the refundable equipment deposit.

C. Neighborhood Consent: Because a block party closes a shared public street, the Applicant must obtain a petition with one signature per household showing that at least 80% of the Affected Residents have read the requirements and have indicated whether they favor or oppose the block party. The Applicant must make a good faith effort to contact each household affected by the closure. This requirement helps ensure that the event has neighborhood support and that affected households are aware of the closure in advance. The City may verify signatures and may deny an application that does not demonstrate sufficient neighborhood consent.

D. Review and Approval: Staff will review each application for completeness, eligibility, safety, and equipment availability. Approval is at the discretion of the City and may include conditions necessary to protect public safety and circulation. Equipment is reserved on a first-come, first-served basis subject

to availability.

E. Traffic Control Plans: The City maintains standard, pre-approved traffic control plan templates for typical residential street configurations. For block parties that fit one of these standard configurations, the applicable template will be applied at no additional charge, and the cost of the standard traffic control plan is included in the permit fee. Use of standard templates ensures safe barricade placement and emergency access while reducing engineering review time and applicant costs.

Where a proposed closure is out of the ordinary and does not fit a standard template (for example, due to atypical street geometry, the scope of the closure, or unusual traffic or access considerations) a custom traffic control plan must be prepared and reviewed. In such cases, the Applicant will be charged for the engineering review of the non-template plan at the hourly rate of the engineer performing the review. Staff will notify the Applicant when a custom plan is required and will provide an estimate of the anticipated review cost before the review is

V. FEES AND DEPOSIT

The fee and deposit associated with a block party permit are set by the Master Fee Schedule. Fees are subject to periodic review and adjustment by the City Council through the City's fee schedule.

VI. CITY OWNED EQUIPMENT

A. **Provision of Equipment:** The City provides barricade equipment for approved block parties at no rental cost to the Applicant beyond the permit fee. The program launches with two (2) City-owned Equipment Sets, allowing up to two block parties to occur simultaneously. The City may add additional Equipment Sets in future budget cycles, through the annual budget appropriation process, as program demand and available funding support expansion.

B. **Applicant- Provided Equipment When City Sets are Unavailable:** Because the program launches with two (2) City-owned Equipment Sets, no more than two block parties using City equipment can be accommodated on the same date. When both City-owned Equipment Sets are already reserved for a requested date, an Applicant may still obtain a block party permit by providing their own traffic control equipment at their own expense, consistent with the City's prior practice. In such cases, the Applicant is responsible for renting or otherwise obtaining barricades, signage, and related traffic control devices sufficient to satisfy the approved traffic control plan, and for the setup, maintenance, and removal of that equipment. Equipment provided by the Applicant must conform to the approved traffic

control plan and applicable standards, and remains subject to all other requirements of this Policy, including the application, neighbor consent, fee, insurance, and event conduct provisions. The equipment deposit and the optional City delivery and pickup fee do not apply when the Applicant provides their own equipment, and the City does not assume responsibility for equipment that is not City-owned.

C. **Pickup, Delivery and Return:** The Applicant may pick up and return the equipment at no additional charge or may elect optional City delivery and pickup for the fee set forth in Section 5. Equipment must be returned to the Public Works Department within twenty-four (24) hours following the start of the event. The Applicant is responsible for the proper setup, use, and return of all equipment in accordance with the approved traffic control plan and permit conditions.

D. Damage, Loss and Late Return: The refundable equipment deposit protects City-owned assets against damage, loss, or late return. If equipment is not returned to the Public Works Department within twenty-four (24) hours following the start of the event, a late fee will be assessed and may be deducted from the deposit. If equipment is damaged or lost, the Applicant will be charged for the cost of repair or replacement, and such charges may be deducted from the deposit. Where the cost of late return, damage, or loss exceeds the amount of the deposit, the Applicant remains responsible for the balance, which the City may assess separately. The deposit is returned in full when equipment is returned on time and in good condition.

VII. EVENT REQUIREMENT AND CONDITIONS

A. Hours: Block party street closures must conclude, and the street must be fully reopened to traffic, no later than 10:00 PM. Specific setup and teardown times will be identified in the approved permit.

B. Emergency Access: At all times during the closure, the Applicant must maintain a clear path for emergency vehicle access as identified in the approved traffic control plan. Barricades must be configured so that they can be moved to allow emergency or essential vehicle passage at any time. Access must also be provided to residents and their guests for the duration of the closure.

C. Conduct, Noise and Other Activities: All activities conducted during a block party must comply with the South Pasadena Municipal Code and all other applicable laws and regulations, including those governing noise, amplified sound, alcohol, open flame, temporary structures, and similar activities. This Policy does not authorize any activity that would otherwise require a separate permit or that is prohibited by the Municipal Code. The Applicant is responsible

for ensuring that all participants comply with applicable regulations. Without limiting the foregoing: open containers of alcohol are not permitted on public streets (Cal. Penal Code § 647(f); S.P.M.C. 31.6-2); excessively loud music is prohibited (S.P.M.C. 19A.7); and the use of personal fireworks is illegal, and violators will be prosecuted (S.P.M.C. 14.2).

D. **Cleanup and Restoration:** The applicant is responsible for cleanup of the closed street segment and for leaving the public right-of-way in the condition in which it was found. Any costs incurred by the City to clean or restore the area may be deducted from the deposit or separately assessed

VIII. INSURANCE

Insurance coverage for approved block parties is provided through the program and is included in the permit fee. Applicants are not required to obtain a separate insurance certificate. The City reserves the right to require additional coverage for events that present elevated risk, in which case the Applicant will be notified during the review process.

IX. DENIAL, CANCELLATION, AND REVOCATION

The City may deny, cancel, or revoke a block party permit for reasons including, but not limited to, incomplete applications, insufficient neighborhood consent, public safety concerns, conflicting events or equipment unavailability, emergencies, adverse weather, or violation of permit conditions. In the event of City-initiated cancellation due to emergency or equipment unavailability, the permit fee may be refunded or the event rescheduled. The City is not responsible for costs incurred by the Applicant as a result of denial, cancellation, or revocation. Where a permit would otherwise be denied solely because both City-owned Equipment Sets are already reserved for the requested date, the Applicant may instead elect to proceed by providing their own traffic control equipment as set forth in Section 6.2.

X. PROGRAM ADMINISTRATION AND REVIEW

The Public Works Department administers this Policy and may establish application forms, procedures, and conditions consistent with it. Staff will monitor program demand, scheduling conflicts, and equipment utilization, particularly during the first 12 to 24 months of operation, and may recommend the purchase of additional Equipment Sets through the annual budget appropriation process. Staff may also recommend adjustments to fees and procedures to maintain affordability for residents and appropriate cost recovery for the City. The City Council reserves the authority to amend this Policy at any time.

Applications and questions should be directed to the Public Works Department, at publicworkspermits@southpasadenaca.gov. Applicants will be notified by letter indicating whether the street closure has been approved.

XI. ATTACHMENT: Block Party Permit Application

City Of South Pasadena

Public Works Department
1414 Mission St – South Pasadena – CA -91030
Phone (626) 403 7240 _ Fax (626) 403 7241
Email: publicworkspermits@southpasadenaca.gov

Application for Block Party

1. Provide the City of South Pasadena ("City") a petition from the block party area with one signature per household. At least 80% of the residents affected by the closure need to indicate that they have read the requirements and whether they are in favor or opposed to the block party. You must make a good faith effort to contact each household affected by the closure.

2. The City requires clear and unobstructed access be maintained for emergency vehicles.

3. The City does not provide traffic control devices for these events. The responsibility will be that of the applicant.

4. Access shall be provided to residents and guests during the duration of the closure.

5. It is the applicant's responsibility to clean the streets after the block party is over.

6. No open containers are allowed on public streets per PC 647(F). (S.P.M.C. 31.6-2)

7. The City prohibits excessively loud music. (S.P.M.C. 19A.7)

8. The City will not be held responsible for any injuries, accidents or liabilities that might occur during this party.

9. Return your application with the appropriate forms **at least 30 days prior** to the proposed party to the Public Works Department 1414 Mission St. South Pasadena, CA 91030 for any questions, please call 626-403-7240. You will be notified by letter indicating if the street closure has been approved.

10. By signing below, I hereby certify that the traffic control for the event will be set up in full accordance with the approved traffic control map provided with the approved permit.

I have read and understand the rules and requirements listed above:

Signature:_____ **Date:**_____

CITY OF SOUTH PASADENA
Public Works Department

Permit Number:_____

Applicant Name: _____

Application Address: _____

Cell:_____ Email: _____

Street to be Blocked (ex: *on Mission St between Mound Ave and Fremont Ave*):

_____

Event Date:_____ Time of Event: _____

Each signatory understands that the City will not be responsible for any injuries arising out of the use of its streets for block parties.

Each signatory is responsible for his/her own safety and the safety of family and guests.

Use of personal fireworks in the City is illegal and violators will be prosecuted. (S.P.M.C. 14.2)

Please sign petition acknowledging that you have read and understand the attached requirements.

Address	Name & Signature	Date

Attach additional sheets if necessary.

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PROFESSIONAL SERVICES AGREEMENT
FOR CONSULTANT SERVICES

(City of South Pasadena /Kimley-Horn and Associates, Inc.)

1. IDENTIFICATION

This PROFESSIONAL SERVICES AGREEMENT ("Agreement") is entered into as of March 5, 2026, by and between the City of South Pasadena, a California municipal corporation ("City"), and Kimley-Horn and Associates, Inc. ("Consultant").

2. RECITALS

2.1. City has determined that it requires the following professional services from a consultant: **pavement management support services**.

2.2. Consultant represents that it is fully qualified to perform such professional services by virtue of its experience and the training, education and expertise of its principals and employees. Consultant further represents that it is willing to accept responsibility for performing such services in accordance with the terms and conditions set forth in this Agreement.

2.3. Consultant represents that it has no known relationships with third parties, City Council members, or employees of City which would (1) present a conflict of interest with the rendering of services under this Agreement under Government Code Section 1090, the Political Reform Act (Government Code Section 81000 *et seq.*), or other applicable law, (2) prevent Consultant from performing the terms of this Agreement, or (3) present a significant opportunity for the disclosure of confidential information.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions herein contained, City and Consultant agree as follows:

3. DEFINITIONS

3.1. "Scope of Services": **see Exhibit A**

3.2. "Agreement Administrator": The Agreement Administrator for this project is **Julian Lee, Public Works Director**. The Agreement Administrator shall be the principal point of contact at the City for this project. All services under this Agreement shall be performed at the request of the Agreement Administrator. The Agreement Administrator will establish the timetable for completion of services and any interim milestones. City reserves the right to change this designation upon written notice to Consultant.

3.3. "Approved Fee Schedule": Consultant's compensation rates are set forth in the fee schedule attached hereto and incorporated herein by this reference. This fee schedule

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shall remain in effect for the duration of this Agreement unless modified in writing by mutual agreement of the parties.

3.4. "Maximum Amount": The highest total compensation and costs payable to Consultant by City under this Agreement. The Maximum Amount under this Agreement is Thirty Thousand Dollars ($30,000).

3.5. "Commencement Date": March 5, 2026.

3.6. "Termination Date": **Until determined to be complete by the City of South Pasadena Public Works Director.**

4. TERM

The term of this Agreement shall commence at 12:00 a.m. on the Commencement Date and shall expire at 11:59 p.m. on the Termination Date unless extended by written agreement of the parties or terminated earlier under Section 18 ("Termination") below. Consultant may request extensions of time to perform the services required hereunder. Such extensions shall be effective if authorized in advance by City in writing and incorporated in written amendments to this Agreement.

5. CONSULTANT'S DUTIES

5.1. **Services**. Consultant shall perform the services identified in the Scope of Services. City shall have the right to request, in writing, changes in the Scope of Services. Any such changes mutually agreed upon by the parties, and any corresponding increase or decrease in compensation, shall be incorporated by written amendment to this Agreement.

5.2. **Coordination with City**. In performing services under this Agreement, Consultant shall coordinate all contact with City through its Agreement Administrator.

5.3. **Budgetary Notification**. Consultant shall notify the Agreement Administrator, in writing, when fees and expenses incurred under this Agreement have reached eighty percent (80%) of the Maximum Amount. Consultant shall concurrently inform the Agreement Administrator, in writing, of Consultant's estimate of total expenditures required to complete its current assignments before proceeding, when the remaining work on such assignments would exceed the Maximum Amount.

5.4. **Business License.** Consultant shall obtain and maintain in force a City business license for the duration of this Agreement.

5.5. **Professional Standards.** Consultant shall perform all work to the standards of Consultant's profession and in a manner reasonably satisfactory to City. Consultant shall keep itself fully informed of and in compliance with all local, state, and federal laws, rules, and regulations in any manner affecting the performance of this Agreement,

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including all Cal/OSHA requirements, the conflict of interest provisions of Government Code § 1090 and the Political Reform Act (Government Code § 81000 et seq.).

5.6. **Avoid Conflicts.** During the term of this Agreement, Consultant shall not perform any work for another person or entity for whom Consultant was not working at the Commencement Date if such work would present a conflict interfering with performance under this Agreement. However, City may consent in writing to Consultant's performance of such work.

5.7. **Appropriate Personnel.** Consultant has, or will secure at its own expense, all personnel required to perform the services identified in the Scope of Services. All such services shall be performed by Consultant or under its supervision, and all personnel engaged in the work shall be qualified to perform such services. **Jean Fares, PE** shall be Consultant's project administrator and shall have direct responsibility for management of Consultant's performance under this Agreement. No change shall be made in Consultant's project administrator without City's prior written consent.

5.8. **Substitution of Personnel.** Any persons named in the proposal or Scope of Services constitutes a promise to the City that those persons will perform and coordinate their respective services under this Agreement. Should one or more of such personnel become unavailable, Consultant may substitute other personnel of at least equal competence upon written approval of City. If City and Consultant cannot agree as to the substitution of key personnel, City may terminate this Agreement for cause.

5.9. **Permits and Approvals.** Consultant shall, at its sole cost and expense, keep in effect at all times during the term of this Agreement all professional licenses, permits, and approvals of whatever nature that are legally required to practice its profession. Consultant will assist the City in applying for or obtaining any permits or regulatory approvals stated in Consultant's Scope of Services, including but not limited to, encroachment permits, building and safety permits, and inspections, as applicable.

5.10. **Notification of Organizational Changes.** Consultant shall notify the Agreement Administrator, in writing, of any change in name, ownership or control of Consultant's firm or of any subcontractor. Change of ownership or control of Consultant's firm may require an amendment to this Agreement.

5.11. **Records.** Consultant shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to charges for services or expenditures and disbursements charged to City under this Agreement for a minimum of three (3) years, or for any longer period required by law, from the date of final payment to Consultant under this Agreement. All such documents shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request of City. In addition, pursuant to Government Code Section 8546.7, if the amount of public funds expended under this Agreement exceeds ten thousand dollars, all such documents and this Agreement shall

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be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of City, for a period of three (3) years after final payment under this Agreement.

6. SUBCONTRACTING

6.1. **General Prohibition.** This Agreement covers professional services of a specific and unique nature. Except as otherwise provided herein, Consultant shall not assign or transfer its interest in this Agreement or subcontract any services to be performed without amending this Agreement.

6.2. **Consultant Responsible.** Consultant shall be responsible to City for all services to be performed under this Agreement.

6.3. **Identification in Fee Schedule.** All subcontractors shall be specifically listed in the Scope of Work, Exhibit A, and their billing rates identified in the Approved Fee Schedule, Exhibit B. Any changes must be approved by the Agreement Administrator in writing as an amendment to this Agreement.

6.4. **Compensation for Subcontractors.** City shall pay Consultant for work performed by its subcontractors, if any, only at Consultant's actual cost plus an approved mark-up as set forth in the Approved Fee Schedule, Exhibit B. Consultant shall be liable and accountable for any and all payments, compensation, and federal and state taxes to all subcontractors performing services under this Agreement. City shall not be liable for any payment, compensation, or federal and state taxes for any subcontractors.

7. COMPENSATION

7.1. **General.** City agrees to compensate Consultant for the services provided under this Agreement, and Consultant agrees to accept payment in accordance with the Fee Schedule in full satisfaction for such services. Compensation shall not exceed the Maximum Amount. Consultant shall not be reimbursed for any expenses unless provided for in this Agreement or authorized in writing by City in advance.

7.2. **Invoices.** Consultant shall submit to City an invoice, on a monthly basis or as otherwise agreed to by the Agreement Administrator, for services performed pursuant to this Agreement. Each invoice shall identify the Maximum Lumpsum Amount, the percentages of services rendered during the billing period, the amount due for the invoice, and the total amount previously invoiced.

Invoices shall be submitted electronically to PWAP@southpasadenaca.gov

7.3. **Taxes.** City shall not withhold applicable taxes or other payroll deductions from payments made to Consultant except as otherwise required by law. Consultant shall be solely responsible for calculating, withholding, and paying all taxes.

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7.4. **Disputes.** The parties agree to meet and confer at mutually agreeable times to resolve any disputed amounts contained in an invoice submitted by Consultant.

7.5. **Additional Work.** Consultant shall not be reimbursed for any expenses incurred for work performed outside the Scope of Services unless prior written approval is given by the City through a fully executed written amendment. Consultant shall not undertake any such work without prior written approval of the City.

7.6. **City Satisfaction as Precondition to Payment.** Notwithstanding any other terms of this Agreement, no payments shall be made to Consultant until City is satisfied that the services are satisfactory.

7.7. **Right to Withhold Payments.** If Consultant fails to provide a deposit or promptly satisfy an indemnity obligation described in Section 11, City shall have the right to withhold payments under this Agreement to offset that amount.

8. PREVAILING WAGES

Consultant is aware of the requirements of California Labor Code Section 1720, et seq., and 1770, et seq., as well as California Code of Regulations, Title 8, Section 16000, et seq., ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects. Consultant shall defend, indemnify, and hold the City, tis elected officials, officers, employees, and agents free and harmless form any claim or liability arising out of any failure or alleged failure of Consultant to comply with the Prevailing Wage Laws.

9. OWNERSHIP OF WRITTEN PRODUCTS

All reports, documents or other written material ("written products" herein) developed by Consultant in the performance of this Agreement shall be and remain the property of City without restriction or limitation upon its use or dissemination by City except as provided by law. Consultant may take and retain copies of such written products as desired, but no such written products shall be the subject of a copyright application by Consultant.

10. RELATIONSHIP OF PARTIES

10.1. **General.** Consultant is, and shall at all times remain as to City, a wholly independent contractor.

10.2. **No Agent Authority.** Consultant shall have no power to incur any debt, obligation, or liability on behalf of City or otherwise to act on behalf of City as an agent. Neither City nor any of its agents shall have control over the conduct of Consultant or any of Consultant's employees, except as set forth in this Agreement. Consultant shall not

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represent that it is, or that any of its agents or employees are, in any manner employees of City.

10.3. **Independent Contractor Status.** Under no circumstances shall Consultant or its employees look to the City as an employer. Consultant shall not be entitled to any benefits. City makes no representation as to the effect of this independent contractor relationship on Consultant's previously earned California Public Employees Retirement System ("CalPERS") retirement benefits, if any, and Consultant specifically assumes the responsibility for making such a determination. Consultant shall be responsible for all reports and obligations including, but not limited to: social security taxes, income tax withholding, unemployment insurance, disability insurance, and workers' compensation, and other applicable federal and state taxes.

10.4. **Indemnification of CalPERS Determination.** In the event that Consultant or any employee, agent, or subcontractor of Consultant providing services under this Agreement claims or is determined by a court of competent jurisdiction or CalPERS to be eligible for enrollment in CalPERS as an employee of the City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for CalPERS benefits on behalf of Consultant or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

11. INDEMNIFICATION

11.1 **Definitions.** For purposes of this Section 11, "Consultant" shall include Consultant, its officers, employees, servants, agents, or subcontractors, or anyone directly or indirectly employed by either Consultant or its subcontractors, in the performance of this Agreement. "City" shall include City, its officers, agents, employees and volunteers.

11.2 **Consultant to Indemnify City.** To the fullest extent permitted by law, Consultant shall indemnify, hold harmless, and defend City from and against any and all claims, losses, costs or expenses for any personal injury or property damage to the extent arising out of, pertaining to, or relating to Consultant's negligence, recklessness or willful misconduct or other wrongful acts, errors or omissions of Consultant or failure to comply with any provision in this Agreement.

11.3 **Scope of Indemnity.** Personal injury shall include injury or damage due to death or injury to any person, whether physical, emotional, consequential or otherwise, Property damage shall include injury to any personal or real property. Consultant shall not be required to indemnify City for such loss or damage as is caused by the sole active negligence or willful misconduct of the City.

11.4 **Attorneys Fees.** Such costs and expenses shall include reasonable attorneys' fees for counsel of City's choice, expert fees and all other costs and fees of litigation. In no event shall the cost to defend charged to the Consultant exceed the Consultant's proportionate percentage of fault.

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11.5 **Waiver of Statutory Immunity.** The obligations of Consultant under this Section 11 are not limited by the provisions of any workers' compensation act or similar act. Consultant expressly waives its statutory immunity under such statutes or laws as to City.

11.6 **Indemnification by Subcontractors.** Consultant agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this Section 11 from each and every subcontractor or any other person or entity involved in the performance of this Agreement on Consultant's behalf.

11.7 **Insurance Not a Substitute.** City does not waive any indemnity rights by accepting any insurance policy or certificate required pursuant to this Agreement. Consultant's indemnification obligations apply regardless of whether or not any insurance policies are determined to be applicable to the claim, demand, damage, liability, loss, cost or expense.

12. INSURANCE

12.1. **Insurance Required.** Consultant shall maintain insurance as described in this section and shall require all of its subcontractors, consultants, and other agents to do the same. Approval of the insurance by the City shall not relieve or decrease any liability of Consultant Any requirement for insurance to be maintained after completion of the work shall survive this Agreement.

12.2. **Documentation of Insurance.** City will not execute this agreement until it has received a complete set of all required documentation of insurance coverage. However, failure to obtain the required documents prior to the work beginning shall not waive the Consultant's obligation to provide them. Consultant shall file with City:

- Certificate of Insurance, indicating companies acceptable to City, with a Best's Rating of no less than A:VII showing. The Certificate of Insurance must include the following reference: [**Pavement Management Support Services**]
- Documentation of Best's rating acceptable to the City.
- Original endorsements effecting coverage for all policies required by this Agreement.
- City reserves the right to obtain a full certified copy of any Insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of the right to exercise later.

12.3. **Coverage Amounts.** Insurance coverage shall be at least in the following minimum amounts:

- Professional Liability Insurance: $2,000,000 per occurrence, $2,000,000 aggregate

- General Liability:

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- General Aggregate: $2,000,000
- Products Comp/Op Aggregate $2,000,000
- Personal & Advertising Injury $2,000,000
- Each Occurrence $2,000,000
- Fire Damage (any one fire) $ 100,000
- Medical Expense (any 1 person) $ 10,000

- Workers' Compensation:
  - Workers' Compensation Statutory Limits
  - EL Each Accident $1,000,000
  - EL Disease - Policy Limit $1,000,000
  - EL Disease - Each Employee $1,000,000

- Automobile Liability
  - Any vehicle, combined single limit $1,000,000

Any available insurance proceeds broader than or in excess of the specified minimum insurance coverage requirements or limits shall be available to the additional insured. Furthermore, the requirements for coverage and limits shall be the greater of (1) the minimum coverage and limits specified in this Agreement, or (2) the broader coverage and maximum limits of coverage of any insurance policy or proceeds available to the named insured

12.4. **General Liability Insurance.** Commercial General Liability Insurance shall be no less broad than ISO form CG 00 01. Coverage must be on a standard Occurrence form. Claims-Made, modified, limited or restricted Occurrence forms are not acceptable.

12.5. **Worker's Compensation Insurance.** Consultant is aware of the provisions of Section 3700 of the Labor Code which requires every employer to carry Workers' Compensation (or to undertake equivalent self-insurance), and Consultant will comply with such provisions before commencing the performance of the work of this Agreement. If such insurance is underwritten by any agency other than the State Compensation Fund, such agency shall be a company authorized to do business in the State of California.

12.6. **Automobile Liability Insurance.** Covered vehicles shall include owned if any, non-owned, and hired automobiles and, trucks.

12.7. P**rofessional Liability Insurance or Errors & Omissions Coverage.** The deductible or self-insured retention may not exceed $50,000. If the insurance is on a Claims-Made basis, the retroactive date shall be no later than the commencement of the work. Coverage shall be continued for two years after the completion of the work by one of the following: (1) renewal of the existing policy; (2) an extended reporting period endorsement; or (3) replacement insurance with a retroactive date no later than the commencement of the work under this Agreement.

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12.8. **Claims-Made Policies.** If any of the required policies provide coverage on a claims-made basis the Retroactive Date must be shown and must be before the date of the contract or the beginning of contract work. Claims-Made Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the contract of work. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, the Consultant must purchase "extended reporting" coverage for a minimum of five (5) years after completion of contract work.

12.9. **Additional Insured Endorsements.** The City, its City Council, Commissions, officers, and employees of South Pasadena must be endorsed as an additional insured for each policy required herein, other than Professional Errors and Omissions and Worker's Compensation, for liability arising out of ongoing and completed operations by or on behalf of the Consultant. Consultant's insurance policies shall be primary as respects any claims related to or as the result of the Consultant's work. Any insurance, pooled coverage or self-insurance maintained by the City, its elected or appointed officials, directors, officers, agents, employees, volunteers, or consultants shall be non-contributory. All endorsements shall be signed by a person authorized by the insurer to bind coverage on its behalf. General liability coverage can be provided using an endorsement to the Consultant's insurance at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10 and CG 20 37.

12.10. **Failure to Maintain Coverage.** In the event any policy is canceled prior to the completion of the project and the Consultant does not furnish a new certificate of insurance prior to cancellation, City has the right, but not the duty, to obtain the required insurance and deduct the premium(s) from any amounts due the Consultant under this Agreement. Failure of the Consultant to maintain the insurance required by this Agreement, or to comply with any of the requirements of this section, shall constitute a material breach of this Agreement.

12.11. **Notices.** Contractor shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required policies are reduced; (3) or the deductible or self-insured retention is increased. Consultant shall provide no less than 30 days' notice of any cancellation or material change to policies required by this Agreement. Consultant shall provide proof that cancelled or expired policies of insurance have been renewed or replaced with other policies providing at least the same coverage. Such proof will be furnished at least two weeks prior to the expiration of the coverages. The name and address for Additional Insured Endorsements, Certificates of Insurance and Notices of Cancellation is: **City of South Pasadena, Attn: Risk Management, 1414 Mission St., South Pasadena, CA 91030. Telephone: (626) 403-7230.**

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12.12. **Consultant's Insurance Primary.** The insurance provided by Consultant—other than Worker's Compensation, professional liability and employer's liability—shall be primary to any coverage available to City, including all endorsements. Any insurance or self-insurance maintained by City and/or its officers, employees, agents or volunteers, shall be in excess of Consultant's insurance and shall not contribute with it.

12.13. **Waiver of Subrogation.** Consultant hereby waives all rights of subrogation against the City. Consultant shall additionally waive such rights either by endorsement to each policy or provide proof of such waiver in the policy itself.

12.14. **Report of Claims to City.** Consultant shall report to the City, in addition to the Consultant's insurer, any and all insurance claims submitted to Consultant's insurer in connection with the services under this Agreement.

12.15. **Premium Payments and Deductibles.** Consultant must disclose all deductibles and self-insured retention amounts to the City. The City may require the Consultant to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within retention amounts. Ultimately, City must approve all such amounts prior to execution of this Agreement.

City has no obligation to pay any premiums, assessments, or deductibles under any policy required in this Agreement. Consultant shall be responsible for all premiums and deductibles in all of Consultant's insurance policies. The amount of deductibles for insurance coverage required herein are subject to City's approval.

12.16. **Duty to Defend and Indemnify.** Consultant's duties to defend and indemnify City under this Agreement shall not be limited by the foregoing insurance requirements and shall survive the expiration of this Agreement.

13. MUTUAL COOPERATION

13.1. **City Cooperation in Performance.** City shall provide Consultant with all pertinent data, documents and other requested information as is reasonably available for the proper performance of Consultant's services under this Agreement.

13.2. **Consultant Cooperation in Defense of Claims.** If any claim or action is brought against City relating to Consultant's performance in connection with this Agreement, Consultant shall render any reasonable assistance that City may require in the defense of that claim or action.

14. NOTICES

Any notices, bills, invoices, or reports required by this Agreement shall be deemed received on: (i) the day of delivery if delivered by hand, facsimile or overnight courier service during Consultant's and City's regular business hours; or (ii) on the third business day following deposit in the United States mail if delivered by mail, postage

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prepaid, to the addresses listed below (or to such other addresses as the parties may, from time to time, designate in writing).

If to City

H. Ted Gerber
Public Works Director
City of South Pasadena
1414 Mission Street
South Pasadena, CA 91030
Telephone: (626) 403-7240
Facsimile: (626) 403-7241

If to Consultant

Jean Fares, PE
Project Manager
Kimley-Horn and Associates
660 South Figueroa Street, Suite 2050
Los Angeles, CA 90017
Telephone: (213) 354-9402

With courtesy copy to:

Roxanne Diaz
South Pasadena City Attorney
Richards, Watson & Gershon
350 South Grand Avenue, 37th Floor
350 South Grand Avenue, 37th Floor
Los Angeles, CA 90071
Telephone: (213) 626-8484
Facsimile: (213) 626-0078

Invoices shall be submitted electronically to PWAP@southpasadenaca.gov

15. SURVIVING COVENANTS

The parties agree that the covenants contained in paragraph 5.11 (Records), paragraph 10.4 (Indemnification of CalPERS Determination), Section 11 (Indemnity), paragraph 12.8 (Claims-Made Policies), paragraph 13.2 (Consultant Cooperation in Defense of Claims), and paragraph 18.1 (Confidentiality) of this Agreement shall survive the expiration or termination of this Agreement, subject to the provisions and limitations of this Agreement and all otherwise applicable statutes of limitations and repose.

16. TERMINATION

16.1. **City Termination.** City may terminate this Agreement for any reason on five calendar days' written notice to Consultant. Consultant agrees to cease all work under this Agreement on or before the effective date of any notice of termination. All City data, documents, objects, materials or other tangible things shall be returned to City upon the termination or expiration of this Agreement.

16.2. **Consultant Termination.** Consultant may terminate this Agreement for a material breach of this Agreement upon 30 days' notice.

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16.3. **Compensation Following Termination.** Upon termination, Consultant shall be paid based on the work satisfactorily performed at the time of termination. In no event shall Consultant be entitled to receive more than the amount that would be paid to Consultant for the full performance of the services required by this Agreement. The City shall have the benefit of such work as may have been completed up to the time of such termination.

16.4. **Remedies.** City retains any and all available legal and equitable remedies for Consultant's breach of this Agreement.

17. INTERPRETATION OF AGREEMENT

17.1. **Governing Law.** This Agreement shall be governed and construed in accordance with the laws of the State of California.

17.2. **Integration of Exhibits.** All documents referenced as exhibits in this Agreement are hereby incorporated into this Agreement. In the event of any material discrepancy between the express provisions of this Agreement and the provisions of any document incorporated herein by reference, the provisions of this Agreement shall prevail. This instrument contains the entire Agreement between City and Consultant with respect to the transactions contemplated herein. No other prior oral or written agreements are binding upon the parties. Amendments hereto or deviations herefrom shall be effective and binding only if made in writing and executed on by City and Consultant.

17.3. **Headings.** The headings and captions appearing at the commencement of the sections hereof, and in any paragraph thereof, are descriptive only and for convenience in reference to this Agreement. Should there be any conflict between such heading, and the section or paragraph thereof at the head of which it appears, the language of the section or paragraph shall control and govern in the construction of this Agreement.

17.4. **Pronouns.** Masculine or feminine pronouns shall be substituted for the neuter form and vice versa, and the plural shall be substituted for the singular form and vice versa, in any place or places herein in which the context requires such substitution(s).

17.5. **Severability.** If any term or provision of this Agreement or the application thereof to any person or circumstance shall, to any extent, be invalid or unenforceable, then such term or provision shall be amended to, and solely to the extent necessary to, cure such invalidity or unenforceability, and shall be enforceable in its amended form. In such event, the remainder of this Agreement, or the application of such term or provision to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected, and each term and provision of this Agreement shall be valid and be enforced to the fullest extent permitted by law.

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17.6. **No Presumption Against Drafter.** Each party had an opportunity to consult with an attorney in reviewing and drafting this agreement. Any uncertainty or ambiguity shall not be construed for or against any party based on attribution of drafting to any party.

18. GENERAL PROVISIONS

18.1. **Confidentiality.** All data, documents, discussion, or other information developed or received by Consultant for performance of this Agreement are deemed confidential and Consultant shall not disclose it without prior written consent by City. City shall grant such consent if disclosure is legally required. All City data shall be returned to City upon the termination or expiration of this Agreement.

18.2. **Conflicts of Interest.** Consultant maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure this Agreement. Further, Consultant warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. Consultant further agrees to file, or shall cause its employees or subcontractor to file, a Statement of Economic Interest with the City's Filing Officer if required under state law in the performance of the services. For breach or violation of this warranty, City shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer, or employee of City, during the term of his or her service with City, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

18.3. **Non-assignment.** Consultant shall not delegate, transfer, subcontract or assign its duties or rights hereunder, either in whole or in part, without City's prior written consent, and any attempt to do so shall be void and of no effect. City shall not be obligated or liable under this Agreement to any party other than Consultant.

18.4. **Binding on Successors.** This Agreement shall be binding on the successors and assigns of the parties.

18.5. **No Third-Party Beneficiaries.** Except as expressly stated herein, there is no intended third-party beneficiary of any right or obligation assumed by the parties.

18.6. **Time of the Essence.** Time is of the essence for each and every provision of this Agreement.

18.7. **Non-Discrimination.** Consultant shall not discriminate against any employee or applicant for employment because of race, sex (including pregnancy, childbirth, or related medical condition), creed, national origin, color, disability as defined by law, disabled veteran status, Vietnam veteran status, religion, age (40 and above), medical condition (cancer-related), marital status, ancestry, or sexual orientation. Employment actions to which this provision applies shall include, but not be limited to, the

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following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; or in terms, conditions or privileges of employment, and selection for training. Consultant agrees to post in conspicuous places, available to employees and applicants for employment, the provisions of this nondiscrimination clause.

18.8. **Waiver.** No provision, covenant, or condition of this Agreement shall be deemed to have been waived by City or Consultant unless in writing signed by one authorized to bind the party asserted to have consented to the waiver. The waiver by City or Consultant of any breach of any provision, covenant, or condition of this Agreement shall not be deemed to be a waiver of any subsequent breach of the same or any other provision, covenant, or condition.

18.9. **Excused Failure to Perform.** Consultant shall not be liable for any failure to perform if Consultant presents acceptable evidence, in City's sole judgment, that such failure was due to causes beyond the control and without the fault or negligence of Consultant.

18.10. **Remedies Non-Exclusive.** Each right, power and remedy provided for herein or now or hereafter existing at law, in equity, by statute, or otherwise shall be cumulative and shall be in addition to every other right, power, or remedy provided for herein or now or hereafter existing at law, in equity, by statute, or otherwise. The exercise, the commencement of the exercise, or the forbearance from the exercise by any party of any one or more of such rights, powers or remedies shall not preclude the simultaneous or later exercise by such party of any or all of such other rights, powers or remedies.

18.11. **Attorneys' Fees.** If legal action shall be necessary to enforce any term, covenant or condition contained in this Agreement, the prevailing party shall be entitled to an award of reasonable attorneys' fees and costs expended in the action.

18.12. **Venue.** The venue for any litigation shall be Los Angeles County, California and Consultant hereby consents to jurisdiction in Los Angeles County for purposes of resolving any dispute or enforcing any obligation arising under this Agreement.

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TO EFFECTUATE THIS AGREEMENT, the parties have caused their duly authorized representatives to execute this Agreement on the dates set forth below.

"City"
City of South Pasadena

By: Signed by: Todd Hileman 5CF386AC460044B...
Signature

Printed: Todd Hileman

Title: City Manager

"Consultant"
Kimley-Horn and Associates, Inc.

By: Signed by: Jean Fares 49B0D5F8CBFE49F...
Signature

Printed: Jean Fares

Title: Sr Vice President, PE TR 2097

Attest:

By: Signed by: Nikima S. Newsome 8C28A8A8EFB14A7...
Nikima S. Newsome, Chief City Clerk

Approved as to form:

By: DocuSigned by: Roxanne Diaz A7800E5CA8A241F...
Roxanne, City Attorney

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EXHIBIT A

Scope of Work

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Kimley»Horn

February 17, 2026

Michael Vartanians, PE
City Engineer
City of South Pasadena
1414 Mission Street,
South Pasadena, CA 10030

RE: *Proposal for Pavement Management Support Services*

Dear Michael:

Kimley-Horn and Associates, Inc. ("Kimley-Horn" or "Consultant") is pleased to submit this Letter Agreement ("Agreement") to City of South Pasadena ("the City" or "the Client") to provide pavement management support services.

Project Understanding

The City is seeking to develop a comprehensive plan for local street paving over the next ten fiscal years. The City has provided PCI data for review and analysis. Based on this information, the Consultant will prepare ten (10) pavement management exhibits illustrating proposed improvements for each fiscal year, beginning with FY 2026–2027 and concluding with FY 2035–2036.

Streets to be excluded from this bond-funded program include Fremont Avenue, Huntington Drive, and Fair Oaks Avenue. In addition, the City currently has two projects in design: the Indiana Avenue Project and the Orange Zone Project. It is anticipated that the Indiana Avenue Project will be constructed in FY 2026–2027 and the Orange Zone Project in FY 2027–2028.

Scope of Services

Task 1 – Project Management & Progress Meetings
Kimley-Horn will provide overall project management and coordination services, including participation in one (1) meeting with City staff to review comments and confirm final direction. Kimley-Horn will prepare and distribute a meeting agenda in advance of the meeting and will provide meeting notes following the meeting.

Deliverables
- Meeting Agenda
- Meeting Notes

Task 2 – Pavement Management Exhibits and Cost Estimates
Kimley-Horn will review City-provided PCI data and supporting information and prepare ten (10) annual pavement management exhibits, one for each fiscal year from FY 2026–2027 through FY 2035–2036. In addition, Kimley-Horn will review roadway maintenance and rehabilitation activities completed since the City's last pavement management plan update. This effort will include evaluating street segments that have been rehabilitated, reviewing recent project bid tabs, and updating unit costs as necessary. Kimley-Horn will coordinate with City staff to develop a 10-year maintenance and rehabilitation strategy. Each exhibit will identify the recommended treatment type, year of implementation, and associated cost for each street segment. Planning-level cost estimates will be prepared to correspond with each year's proposed improvements.

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Kimley-Horn will also prepare a technical memorandum summarizing the recommended treatments and costs by fiscal year. The memorandum will be revised based on one round of City comments.

Schedule

Kimley-Horn is prepared to begin work upon receipt of authorization to proceed, anticipated no later than Wednesday, February 18, 2026. A draft set of exhibits and cost estimates will be provided to the City by noon on Wednesday, February 25, 2026. Final deliverables will be submitted no later than Friday, March 6, 2026.

Fee and Expenses

Kimley-Horn will perform the services for the total lump sum fee below.

Task Number & Name		Fee	Type
1	Pavement Management Services	$30,000	Lump Sum
	Total	$30,000	

Lump sum fees will be invoiced monthly based upon the overall percentage of services performed. Payment will be due within 30 days of your receipt of the invoice.

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Closure

In addition to the matters set forth herein, our Agreement shall include and be subject to, and only to, the attached Standard Provisions, which are incorporated by reference. As used in the Standard Provisions, "Kimley-Horn" shall refer to Kimley-Horn and Associates, Inc., and "Client" shall refer to *City of South Pasadena*.

To proceed with the services, please have an authorized person sign this Agreement below. We will commence services only after we have received a fully-executed agreement.

We appreciate the opportunity to provide these services. Please contact me if you have any questions.

Sincerely,

Kimley-Horn and Associates, Inc.

Sarmad Farjo, P.E.
Project Manager

Jean Fares, P.E.
Principal-In-Charge
TR 2097

Agreed to this _____ day of _____, 2026

City of South Pasadena

SIGNED: _____

PRINTED NAME: _____

TITLE:_____

DATE: _____

Client's Federal Tax ID: _____
Client's Business License No.: _____
Client's Street Address: _____
_____

Attachment – Standard Provisions

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KIMLEY-HORN AND ASSOCIATES, INC.
STANDARD PROVISIONS

1) **Kimley-Horn's Scope of Services and Additional Services.** Kimley-Horn will perform only the services specifically described in this Agreement ("Services"). Any services that are not set forth in the scope of Services described herein will constitute additional services ("Additional Services"). If requested by the Client and agreed to by Kimley-Horn, Kimley-Horn will perform Additional Services, which shall be governed by these provisions. Unless otherwise agreed to in writing, the Client shall pay Kimley-Horn for any Additional Services an amount based upon Kimley-Horn's then-current hourly rates plus an amount to cover certain direct expenses including telecommunications, in-house reproduction, postage, supplies, project related computer time, and local mileage. Other direct expenses will be billed at 1.15 times cost.

2) **Client's Responsibilities**. In addition to other responsibilities herein or imposed by law, the Client shall:
   a. Designate in writing a person to act as its representative, such person having complete authority to transmit instructions, receive information, and make or interpret the Client's decisions.
   b. Provide all information and criteria as to the Client's requirements, objectives, and expectations for the project and all standards of development, design, or construction.
   c. Provide Kimley-Horn all available studies, plans, or other documents pertaining to the project, such as surveys, engineering data, environmental information, etc., all of which Kimley-Horn may rely upon.
   d. Arrange for access to the site and other property as required for Kimley-Horn to provide its services.
   e. Review all documents or reports presented by Kimley-Horn and communicate decisions pertaining thereto within a reasonable time so as not to delay Kimley-Horn.
   f. Furnish approvals and permits from governmental authorities having jurisdiction over the project and approvals and consents from other parties as may be necessary.
   g. Obtain any independent accounting, legal, insurance, cost estimating, and feasibility services required by Client.
   h. Give prompt written notice to Kimley-Horn whenever the Client becomes aware of any development that affects Kimley-Horn's services or any defect or noncompliance in any aspect of the project.

3) **Period of Services**. Unless otherwise stated herein, Kimley-Horn will begin work after receipt of a properly executed copy of this Agreement. This Agreement assumes conditions permitting continuous and orderly progress through completion of the services. Times for performance shall be extended as necessary for delays or suspensions due to circumstances that Kimley-Horn does not control. If such delay or suspension extends for more than six months, Kimley-Horn's compensation shall be renegotiated.

4) **Method of Payment.** Client shall pay Kimley-Horn as follows:
   a. Invoices will be submitted periodically for services performed and expenses incurred. Invoices are due and payable upon presentation. Client shall pay Kimley-Horn a time price differential of one and one-half percent (1.5%) of the outstanding amount of each invoice that is overdue for more than 30 days. The Client shall also pay any applicable sales tax. All retainers will be held by Kimley-Horn and applied against the final invoice. If the Client fails to make any payment due under this or any other agreement within 30 days after presentation, Kimley-Horn may, after giving notice to the Client, suspend services and withhold deliverables until all amounts due are paid, and may commence legal proceedings including filing liens to secure payment.
   b. The Client will remit all payments electronically to:
      Account Name: KIMLEY-HORN AND ASSOCIATES, INC.
      Bank Name and Address: WELLS FARGO BANK, N.A., SAN FRANCISCO, CA 94104
      Account Number: 2073089159554
      ABA#: 121000248
   c. The Client will send the project number, invoice number, and other remittance information by e-mail to payments@kimley-horn.com at the time of payment.
   d. If the Client relies on payment or proceeds from a third party to pay Kimley-Horn and Client does not pay Kimley-Horn's invoice within 60 days of receipt, Kimley-Horn may communicate directly with such third party to secure payment.
   e. If the Client objects to an invoice, it must advise Kimley-Horn in writing giving its reasons within 14 days of receipt of the invoice or the Client's objections will be waived, and the invoice shall conclusively be

deemed due and owing. If the Client objects to only a portion of the invoice, payment for all other portions remains due.

f. If Kimley-Horn initiates legal proceedings to collect payment, it shall recover, in addition to all amounts due, its reasonable attorneys' fees, reasonable experts' fees, and other expenses related to the proceedings. Such expenses shall include the cost, at Kimley-Horn's normal hourly billing rates, of the time devoted to such proceedings by its employees.

g. The Client agrees that the payment to Kimley-Horn is not subject to any contingency or condition. Kimley-Horn may negotiate payment of any check tendered by the Client, even if the words "in full satisfaction" or words intended to have similar effect appear on the check without such negotiation being an accord and satisfaction of any disputed debt and without prejudicing any right of Kimley-Horn to collect additional amounts from the Client.

5) **Use of Deliverables.** All documents, data, and other deliverables prepared by Kimley-Horn are related exclusively to the services described in this Agreement and may be used only if the Client has satisfied all of its obligations under this Agreement. They are not intended or represented to be suitable for use or reuse by the Client or others on extensions of this project or on any other project. Any modifications by the Client to any of Kimley-Horn's deliverables, or any reuse of the deliverables without written authorization by Kimley-Horn will be at the Client's sole risk and without liability to Kimley-Horn, and the Client shall indemnify, defend and hold Kimley-Horn harmless from all claims, damages, losses and expenses, including but not limited to attorneys' fees, resulting therefrom. Kimley-Horn's electronic files and source code remain the property of Kimley-Horn and shall be provided to the Client only if expressly provided for in this Agreement. Any electronic files not containing an electronic seal are provided only for the convenience of the Client and use of them is at the Client's sole risk. In the case of any defects in the electronic files or any discrepancies between them and the hardcopy of the deliverables prepared by Kimley-Horn, the hardcopy shall govern.

6) **Intellectual Property.** Kimley-Horn may use or develop its proprietary software, patents, copyrights, trademarks, trade secrets, and other intellectual property owned by Kimley-Horn or its affiliates ("Intellectual Property") in the performance of this Agreement. Intellectual Property, for purposes of this section, does not include deliverables specifically created for Client pursuant to the Agreement and use of such deliverables is governed by section 5 of this Agreement. Unless explicitly agreed to in writing by both parties to the contrary, Kimley-Horn maintains all interest in and ownership of its Intellectual Property and conveys no interest, ownership, license to use, or any other rights in the Intellectual Property to Client. Any enhancements of Intellectual Property made during the performance of this Agreement are solely owned by Kimley-Horn and its affiliates. If Kimley-Horn's services include providing Client with access to or a license for Kimley-Horn's (or its affiliates') proprietary software or technology, Client agrees to the terms of the Software License Agreement set forth at https://www.kimley-horn.com/khts-software-license-agreement ("the License Agreement") which terms are incorporated herein by reference.

7) **Opinions of Cost.** Because Kimley-Horn does not control the cost of labor, materials, equipment or services furnished by others, methods of determining prices, or competitive bidding or market conditions, any opinions rendered as to costs, including but not limited to the costs of construction and materials, are made solely based on its judgment as a professional familiar with the industry. Kimley-Horn cannot and does not guarantee that proposals, bids or actual costs will not vary from its opinions of cost. If the Client wishes greater assurance as to the amount of any cost, it shall employ an independent cost estimator. Kimley-Horn's services required to bring costs within any limitation established by the Client will be paid for as Additional Services.

8) **Termination.** The obligation to provide further services under this Agreement may be terminated by either party upon seven days' written notice in the event of substantial failure by the other party to perform in accordance with the terms hereof, or upon thirty days' written notice for the convenience of the terminating party. Kimley-Horn shall be paid for all services rendered and expenses incurred to the effective date of termination, and other reasonable expenses incurred by Kimley-Horn as a result of such termination.

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9) **Standard of Care.** The standard of care applicable to Kimley-Horn's services will be the degree of care and skill ordinarily exercised by consultants performing the same or similar services in the same locality at the time the services are provided. No warranty, express or implied, is made or intended by Kimley-Horn's performance of services, and it is agreed that Kimley-Horn is not a fiduciary with respect to the Client.

10) **LIMITATION OF LIABILITY.** In recognition of the relative risks and benefits of the Project to the Client and Kimley-Horn, the risks are allocated such that, to the fullest extent allowed by law, and notwithstanding any other provisions of this Agreement or the existence of applicable insurance coverage, that the total liability, in the aggregate, of Kimley-Horn and Kimley-Horn's officers, directors, employees, agents, and subconsultants to the Client or to anyone claiming by, through or under the Client, for any and all claims, losses, costs, attorneys' fees, or damages whatsoever arising out of or in any way related to the services under this Agreement from any causes, including but not limited to, the negligence, professional errors or omissions, strict liability or breach of contract or any warranty, express or implied, of Kimley-Horn or Kimley-Horn's officers, directors, employees, agents, and subconsultants, shall not exceed twice the total compensation received by Kimley-Horn under this Agreement or $50,000, whichever is greater. Higher limits of liability may be negotiated for additional fee. This Section is intended solely to limit the remedies available to the Client or those claiming by or through the Client, and nothing in this Section shall require the Client to indemnify Kimley-Horn.

11) **Mutual Waiver of Consequential Damages.** In no event shall either party be liable to the other for any consequential, incidental, punitive, or indirect damages including but not limited to loss of income or loss of profits.

12) **Professional Liability Insurance.** Kimley-Horn will maintain a professional liability insurance policy for the services provided by Kimley-Horn during the course of this Agreement.

13) **Construction Costs.** Under no circumstances shall Kimley-Horn be liable for extra costs or other consequences due to changed or unknown conditions or related to the failure of contractors to perform work in accordance with the plans and specifications. Kimley-Horn shall have no liability whatsoever for any costs arising out of the Client's decision to obtain bids or proceed with construction before Kimley-Horn has issued final, fully approved plans and specifications. The Client acknowledges that all preliminary plans are subject to substantial revision until plans are fully approved and all permits obtained.

14) **Certifications.** All requests for Kimley-Horn to execute certificates, lender consents, or other third-party reliance letters must be submitted to Kimley-Horn at least 14 days prior to the requested date of execution. Kimley-Horn shall not be required to execute certificates, consents, or third-party reliance letters that are inaccurate, that relate to facts of which Kimley-Horn does not have actual knowledge, or that would cause Kimley-Horn to violate applicable rules of professional responsibility.

15) **Dispute Resolution.** All claims arising out of this Agreement or its breach shall be submitted first to mediation in accordance with the American Arbitration Association as a condition precedent to litigation. Any mediation or civil action by Client must be commenced within one year of the accrual of the cause of action asserted but in no event later than allowed by applicable statutes.

16) **Hazardous Substances and Conditions.** Kimley-Horn shall not be a custodian, transporter, handler, arranger, contractor, or remediator with respect to hazardous substances and conditions. Kimley-Horn's services will be limited to analysis, recommendations, and reporting, including, when agreed to, plans and specifications for isolation, removal, or remediation. Kimley-Horn will notify the Client of unanticipated hazardous substances or conditions of which Kimley-Horn actually becomes aware. Kimley-Horn may stop affected portions of its services until the hazardous substance or condition is eliminated.

17) **Construction Phase Services.**

a. If Kimley-Horn prepares construction documents and Kimley-Horn is not retained to make periodic site visits, the Client assumes all responsibility for interpretation of the documents and for construction observation, and the Client waives any claims against Kimley-Horn in any way connected thereto.

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b. Kimley-Horn shall have no responsibility for any contractor's means, methods, techniques, equipment choice and usage, equipment maintenance and inspection, sequence, schedule, safety programs, or safety practices, nor shall Kimley-Horn have any authority or responsibility to stop or direct the work of any contractor. Kimley-Horn's visits will be for the purpose of observing construction and reporting to the Client whether the contractors' work generally conforms to the construction documents prepared by Kimley-Horn. Kimley-Horn neither guarantees the performance of contractors, nor assumes responsibility for any contractor's failure to perform its work in accordance with the contract documents.
c. Kimley-Horn is not responsible for any duties assigned to it in the construction contract that are not expressly provided for in this Agreement. The Client agrees that each contract with any contractor shall state that the contractor shall be solely responsible for job site safety and its means and methods; that the contractor shall indemnify the Client and Kimley-Horn for all claims and liability arising out of job site accidents; and that the Client and Kimley-Horn shall be made additional insureds under the contractor's general liability insurance policy.

18) **No Third-Party Beneficiaries; Assignment and Subcontracting.** This Agreement gives no rights or benefits to anyone other than the Client and Kimley-Horn, and all duties and responsibilities undertaken pursuant to this Agreement will be for the sole benefit of the Client and Kimley-Horn. The Client shall not assign or transfer any rights under or interest in this Agreement, or any claim arising out of the performance of services by Kimley-Horn, without the written consent of Kimley-Horn. Kimley-Horn reserves the right to augment its staff with subconsultants as it deems appropriate due to project logistics, schedules, or market conditions. If Kimley-Horn exercises this right, Kimley-Horn will maintain the agreed-upon billing rates for services identified in the contract, regardless of whether the services are provided by in-house employees, contract employees, or independent subconsultants.

19) **Confidentiality.** The Client consents to the use and dissemination by Kimley-Horn of photographs of the project and to the use by Kimley-Horn of facts, data and information obtained by Kimley-Horn in the performance of its services. If, however, any facts, data or information are specifically identified in writing by the Client as confidential, Kimley-Horn shall use reasonable care to maintain the confidentiality of that material.

20) **Miscellaneous Provisions.** This Agreement is to be governed by the law of the State of California. This Agreement contains the entire and fully integrated agreement between the parties and supersedes all prior and contemporaneous negotiations, representations, agreements, or understandings, whether written or oral. Except as provided in Section 1, this Agreement can be supplemented or amended only by a written document executed by both parties. Any conflicting or additional terms on any purchase order issued by the Client shall be void and are hereby expressly rejected by Kimley-Horn. If Client requires Kimley-Horn to register with or use an online vendor portal for payment or any other purpose, any terms included in the registration or use of the online vendor portal that are inconsistent or in addition to these terms shall be void and shall have no effect on Kimley-Horn or this Agreement. Any provision in this Agreement that is unenforceable shall be ineffective to the extent of such unenforceability without invalidating the remaining provisions. The non-enforcement of any provision by either party shall not constitute a waiver of that provision nor shall it affect the enforceability of that provision or of the remainder of this Agreement.